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HARYANA STATE

**TWELFTH FIVE YEAR PLAN
(2012-17) AND
ANNUAL PLAN
2012-13
(PROPOSED)**

**(Volume - I)
(WRITE-UP)**

**PLANNING DEPARTMENT
GOVERNMENT OF HARYANA
MARCH, 2012**



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CONTENTS

	<u>PAGES</u>
Haryana at a Glance	1
Outlay/Expenditure under Plans	2
State Economy	3-6
State Resources	7-12
Eleventh Five Year Plan (2007-12) - Review	13-26
Annual Plan 2011-12 - Review	27-31
Proposed Twelfth Five Year Plan (2012-17) – An outline	33
Proposed Annual Plan 2012-13 - An outline	34-41
Flagship Programmes	43-56
Empowerment of Women	57-66

Sectoral Programmes

Agriculture	69-84
Horticulture	85-99
Agricultural Research & Education (HAU)	100-101
Animal Husbandry & Dairying	102-110
Fisheries	111-115
Forests	116-137
Soil & Water Conservation (Forests)	138-139
Wild Life Preservation	140-144
Cooperation	145-153
Rural Development	154-160
Integrated Rural Energy Programme (IREP)	161
Land Records	162
Community Development	163-169
Panchayats	170-175
Mewat Development Board	176-178
Shivalik Development Board	179
Irrigation	180-183
Flood Control	184
Command Area Development Authority (CADA)	185-188
Power	189-191
Renewable Energy	192-200
Industries	201-213
Mines and Minerals	214
Electronics & Information Technology	215-221
Civil Aviation	222-224
PWD (Buildings & Roads)	225-229
Road Transport	230-233
Science and Technology	234-244
Environment	245-250
Secretariat Economic Services	251-256
Census Survey and Statistics	257-270
Tourism	271-280
District Plan	281-282
Elementary Education	283-291
Secondary Education	292-305
Higher Education	306-318

Art & Culture	319-320
Technical Education	321-328
Sports	329-339
Medical Education	340-344
Health Services	345-374
Food & Drug Administration	375
Ayush	376-397
Employees State Insurance (ESI)	398-403
Public Health Engineering	404-410
Housing	411
Police	412-413
Urban Development	414-425
Swaran Jayanti Shahari Rozgar Yojana (SJSRY)	426-427
Town & Country Planning (NCR)	428-429
Information & Publicity	430-435
Welfare of SC & BC	436-450
Labour	451-458
Employment Exchanges	459-460
Social Justice & Empowerment	461-504
Women & Child Development	505-529
Nutrition	530-534
Industrial Training & Vocational Education	535-543
Haryana Institute of Public Administration (HIPA)	544-550
Printing & Stationery	551
Public Works (General Administration)	552-554
Other General Services	555-556

HARYANA AT A GLANCE

ADMINISTRATIVE STRUCTURE

Divisions	4
Districts	21
Sub-Divisions	57
Tehsils	74
Sub-Tehsils	44
Blocks	119
Towns (2011 Census)	154
Villages including Uninhabited (2011 Census)	6841

<i>Sr.No.</i>	<i>Item</i>	<i>Period</i>	<i>Unit</i>	
1	Geographical Area	2001	Lakh Sq. Km.	0.44
2	Area Under Forest to Total Area	2010-11	%	3.81
3	Net Area Sown to Total Area	2009-10	%	81.2
4	Net Irrigated area to Net Area Sown	2009-10	%	86.4
5	Yield of Rice	2009-10	Qtl./Hect.	30.08
6	Yield of Wheat	2009-10	Qtl./Hect.	42.15
7	Population	Census 2011	Lakh	253.53
	(a) Rural Population	Census 2011	Lakh	165.31
	(b) Urban Population	Census 2011	Lakh	88.22
	(C) Percentage of Rural Population	Census 2011	%	65.21
	(d) Percentage of Urban Population	Census 2011	%	34.79
	(e) Percentage population in age group 0-6 to total population	Census 2011	%	13.01
	(f) Decennial Growth Rate	1991-2011	%	19.90
	(g) Literacy Rate	Census 2011	%	76.64
	Male	Census 2011	%	85.38
	Female	Census 2011	%	66.77
	(h) Life Expectancy- Male	2011-15	Years	68.90
	-Female	2011-15	Years	71.30
	(i) Population Density	Census 2011	Person/Sq.Km.	573
	(j) Sex Ratio females per 1000 males	Census 2011	Per thousand	877
	(k) Sex Ratio (0-6) females per 1000 males	Census 2011	Per thousand	830
	(l) Sex Ratio among Literates (Females per 1000 males)	Census 2011	Per thousand	692
	(m) Birth Rate	2009	Per thousand	22.7
	(n) Death Rate	2009	Per thousand	6.6
	(o) Infant Mortality Rate	2009	Per thousand	51
	(p) Maternal Mortality Ratio (MMR)	2007-09	Per lakh	153
8	Per Capita Consumption of Electricity	2010-11	KWH	941
9	Consumption of Fertilizer	2009-10	Kg./Hect.	213
10	Per Capita Income			
	(a) At Constant (2004-05) Prices	2011-12	₹	63045 (A)
	(b) At Current Prices	2011-12	₹	109227 (A)

A = Advance Estimates

OUTLAY / EXPENDITURE UNDER PLANS

		(₹in crores)	
Plan Period		Approved Outlay	Expenditure
1		2	3
Annual Plans	1966-69	77.11	94.14
Fourth Plan	1969-74	225.00	358.26
Fifth Plan	1974-79	601.35	677.34
Annual Plan	1979-80	219.76	202.96
Sixth Plan	1980-85	1800.00	1595.47
Seventh Plan	1985-90	2900.00	2510.64
Annual Plan	1990-91	700.00	615.02
Annual Plan	1991-92	765.00	699.39
Eighth Plan	1992-97	5700.00	4899.19
Ninth Plan	1997-2002	11600.00	7986.12
Tenth Plan	2002-07	12000.00	12979.64
<u>Eleventh Plan 2007-12</u>			
	Approved Outlay	35000.00	45458.58 (Anticipated)
<u>Annual Plan 2007-08</u>			
	(I) Approved Outlay	5300.00	
	(ii) Revised Outlay	5500.00	5751.18
<u>Annual Plan 2008-09</u>			
	(I) Approved Outlay	6650.00	
	(ii) Revised Outlay	7130.00	7108.28
<u>Annual Plan 2009-10</u>			
	(I) Approved Outlay	10000.00	
	(ii) Revised Outlay	10400.00	9624.44
<u>Annual Plan 2010-11</u>			
	(I) Approved Outlay	11100.00	
	(ii) Revised Outlay	11100.00	9574.67
<u>Annual Plan 2011-12</u>			
	(I) Approved Outlay	13200.00	
	(ii) Revised Outlay	13400.00	13400.00 (Anticipated)
<u>Twelfth Plan 2012-17</u>			
	Proposed Outlay	90000.00	
<u>Annual Plan 2012-13</u>			
	Proposed Outlay	14500.00	

Note :- All figures exclude outlays of State PSUs and Local Bodies

STATE ECONOMY

The State has emerged as one of the fast growing economies of the country with remarkable growth during the last few years. During the period of 2005-06 to 2011-12, the State economy grew at the average annual growth rate of 9.4 percent much higher than the rate of growth of Indian economy registered at 8.4 percent. Though, Haryana is geographically a small state accounting for only 1.3 percent of the total area of the country but the contribution of the State in the National GDP at constant 2004-05 prices has been recorded as 3.4 percent as per the advance estimates of 2011-12.

During the period of 9th Five Year Plan (1997-2002), the State economy recorded the average annual growth rate of 6.1 percent in GDP at constant prices. The growth rates for Agriculture & Allied, Industry and Services Sectors were recorded as 0.7, 6.8 and 10.6 percent, respectively during the Plan period.

During the 10th Five Years Plan (2002-2007), the State economy achieved the overall growth rate of 9.0 percent which was higher than that of 7.9 percent fixed by the Planning Commission for the plan period. The growth rates registered for Agriculture & Allied, Industry and Services Sectors were 4.5, 9.6 and 11.4 percent, respectively as compared to the growth rates of 4.07, 9.56 and 10.33 percent, respectively targeted for the plan period. The Planning Commission had fixed the ambitious growth rate of 11.0 percent for the State for the 11th Five Year Plan (2007-2012). The growth rate for Agriculture, Industry and Services Sectors of the State economy were targeted as 5.3, 14.0 and 12.0 percent, respectively. The sector- wise achievement of GDP growth for the State during different years of the plan period is presented in the following table.

Sector	Growth rate fixed by Planning Commission for 11 th Plan	Growth rate achieved during 2007-08	Growth rate achieved during 2008-09	Growth rate achieved during 2009-10	Growth rate achieved during 2010-11	Growth rate expected to be achieved during 2011-12	Average of 5 years
Agriculture & Allied	5.3	0.0	7.3	-1.3	6.1	5.1	3.4
Industry	14.0	6.6	3.5	10.4	8.3	6.1	7.0
Services	12.0	13.6	11.6	16.1	11.4	10.2	12.6
Total	11.0	8.5	8.2	11.0	9.6	8.1	9.1

The State economy recorded the growth of 8.5, 8.2, 11.0 and 9.6 percent during first four years i.e. 2007-08, 2008-09, 2009-10 and 2010-11, respectively of 11th Five Year Plan. As per the advance estimates, the State economy is expected to register the growth rate of 8.1 percent during 2011-12. The overall average annual growth rate of 9.1 percent is expected to be achieved during the period of 11th Plan which is lower than that of 11.0 percent fixed by the Planning Commission but significantly higher than the growth of 7.9 percent likely to be achieved at all India level. The industry-wise growth rates recorded by the state economy during different plan periods is presented in the following table.

Industry-wise growth rates achieved/ likely to be achieved during different plan periods

Sr. No.	Industry	9 th Plan 1997-2002	10 th Plan 2002-2007	11 th Plan 2007-2012
		Achievement	Achievement	Likely Achievement
1	Agriculture, Forestry & Fishing	0.7	4.5	3.4
2	Mining & Quarrying	9.8	12.4	(-) 22.6
3	Manufacturing	6.1	8.3	7.0
4	Electricity, Gas and Water Supply	6.6	8.2	11.0
5	Construction	9.3	13.1	6.9
6	Trade, Hotels and Restaurants	10.9	10.8	14.7
7	Transport, Storage & Communication	13.3	15.2	10.0
6+7	Transport, Storage, Communication & Trade	11.6	12.2	13.2
8	Finance, Real Estate & Business Services	12.7	13.7	11.0
9	Community, Social & Personal Services	7.2	6.3	13.5
	Total: GSDP	6.1	9.0	9.1
	Industry	6.8	9.6	7.0
	Services	10.6	11.4	12.6

During the year 1997-98, the share of Agriculture and Allied sector was 35.4 percent of State GDP at constant (1993-94) prices whereas the share of Industry and Services Sector was 28.6 and 36.0 percent, respectively. During the period of last 3 Five Year Plans (1997-98 to 2011-12), the pace of structural transformation of state economy

accelerated. In terms of average of growth rates, the performance of Services sector (11.5%) was very excellent followed by the Industry sector (7.8%) during this period. The Agriculture & Allied activities registered the growth rate of 2.9 percent. Consequent upon the robust growth of Services sector recorded during the period, the share of Services sector in State GDP further strengthened to 54.6 percent with the decreased share of Agriculture & Allied activities of 16.3 percent in 2011-12 (advance estimates). This underlines a major structural shift in the State economy with economic growth becoming more vulnerable to the performance of Industry and Services Sectors and less to the performance of Agriculture Sector.

The Planning Commission has fixed tentatively the growth target of 9.31 percent for the State for the 12th Five Year Plan (2012-17). The sector-wise growth targets tentatively fixed by the Planning Commission for the State for the plan are as under.

Sr. No	Industry	Growth target (%)
1	Agriculture	3.43
2	Industries	9.92
3	Services	10.29
	Total	9.31

The State Government views that the achievement of the above targets is a challenging task though not impossible since Haryana has done the same in the immediate past.

The State Government is already making concerted efforts to speed up the growth in all sectors of the economy in future. Agriculture is the key to State's economic growth and prosperity. The way forward to promote farmer's prosperity is through agro industries, through value addition in agriculture sector and by ensuring their due share in the enhanced value. Growth in production has either declined or stagnated during the current decade. Hence, there is a need for the second Green Revolution. It can be achieved only through a dynamic approach, focused strategy and application of new tools of science and technology. Degradation of soil health, fragmentation of land holdings, imbalanced use of fertilizers, inadequate availability of quality seeds, poor mechanization of technologies, etc are mainly responsible for low productivity in agriculture. In order to address these concerns, many efforts are being made by the Government. A Kisan Aayog has been set up to assess the current status of Agriculture and suggest measures for enhancing productivity,

profitability and sustainability of major farming system in the State. The soil testing facility is being strengthened in the State. The marketing facilities of farm produce for the farmers are being strengthened in the State. Haryana is the first State in the country to provide free livestock insurance cover of milch animals belonging the scheduled castes families. The Government is committed to secure Haryana's legitimate share of water from Ravi-Beas Rivers. The renewed efforts are being made in this direction. The State government is also making the efforts to speed up the growth of the State economy in Industry and Service sectors. The implementation of favorable industrial and trade policies, creation of healthy environment including better law and order situation to attract foreign as well as domestic investment, creation of world class infrastructure including the large investments in the projects of power, road, railway, transport, etc, promotion of information technology, development of technical manpower etc. are the major issues to be addressed by the State Government in future to speed up the growth in Industry and Services sectors. The Government has recently announced a revised "Industrial & Investment policy- 2011" which lays greater focus on the development of industrially backward areas in the hinterland. The policy would further accelerate industrial growth and create employment opportunities. The necessary measures are being taken for the welfare and safety of industrial workers. The Government is committed to provide a trade friendly tax structure in the State. The Government has provided a renewed impetus to infrastructure development in urban areas. The Rajiv Gandhi Urban Development Mission seeks to achieve an integrated development of the cities within a time frame of 5 years. The State Government has approved the extension of Delhi-Badarpur Metro Rail upto YMCA Chowk, Faridabad. The Government has initiated a number of steps to promote efficient public transport system by strengthening and expanding the bus fleet and associating the private sector to supplement public transport facilities. The Government has accorded the highest priority to the power sector. The concrete steps have been taken to add generation capacity of 5000 MW in the public and private sector and to make commensurate investments in transmission and distribution network. The expansion of the existing base of IT industry, IT education and increased usage of information and communication technology in governance are the key areas of focus for the Government. The Industrial & Investment Policy-2011 spells out various interventions in this regard.

STATE RESOURCES
Annual Plan 2012-13

The total resources for Annual Plan 2012-13 have been assessed at ₹ 26485.00 crore including outlays for PSEs and Local Bodies as detailed below :-

- (i) Resources to be routed through state budget = ₹ 14500.00 crore
- (ii) Resources from PSEs = ₹ 9950.00 crore
- (iii) Resources from Local Bodies = ₹ 2035.00 crore
(i.e. ULBs ₹ 1264.00 crore and PRIs ₹ 771.00 crore)

Of the resources routed through State Budget for Annual Plan 2012-13 at ₹ 14500.00 crore State's own resources are ₹ 4084.24 crore, State Borrowings ₹ 9345.00 crore and Central Plan Assistance of ₹ 976.78 crore including Normal Central Assistance of ₹ 222.02 crore with a gap of ₹ 93.98 crore to be sanctioned by the Deputy Chairman Planning Commission, Govt. of India.

Estimates of revenue receipts have been made at prevailing rates of taxes/tariff/cess at 2011-12 level. All estimates of receipts and expenditure have been made at current level of prices i.e. at the prices of the corresponding years as per details given below:-

Details of Balance from Current Revenues (BCR) Estimates for the Annual Plan 2012-13

(₹ in crore)				
Sr. No.	Item	Annual Plan 2011-12		2012-13
		AP	LE	Ests.
1	2	3	4	5
I	Share in Central Taxes	2765.11	2765.11	3179.88
II	State Taxes at current rates (a to f)	19811.50	20613.30	23521.00
a)	State Excise Duties	2400.00	2600.00	2850.00
b)	Taxes on Motor Vehicles	375.00	700.00	750.00
c)	Sales Tax/VAT	14100.00	14100.00	16250.00
d)	Taxes on Goods and Passengers	425.00	410.00	450.00
e)	Stamps and Registration Fee	2300.00	2600.00	3000.00
f)	Others	211.50	203.30	221.00
III	Non-Tax Revenue (a to f)	4376.79	4062.45	4632.39
a)	Interest Receipts	815.42	938.00	1012.00
b)	Urban Development	1300.00	1100.00	1150.00
c)	Major and Medium Irrigation	198.32	142.60	149.72
d)	Non-ferrous mining and metallurgical industries	75.00	90.00	225.00
e)	Roads and water transport services	1100.00	900.00	1150.00
f)	Others	888.05	891.85	945.67

IV	Grants from the Centre (Non-Plan)	661.75	551.22	670.42
V	Total Revenue Receipts (I to IV)	27615.15	27992.08	32003.69
VI	Non Plan Revenue Expenditure (a to f)	24306.04	25516.32	28491.08
a)	Interest Payments	4125.40	4323.35	5106.68
b)	Pension Payments	3250.00	3250.00	3470.00
c)	Salaries	2079.36	2306.09	2411.57
d)	Others	14059.66	15482.67	16433.29
e)	Pay and DA revision	690.00	0.00	900.00
f)	Statutory Transfers to Local Bodies	101.62	154.21	169.54
	BCR (V-VI)	3309.11	2475.76	3512.61

A. Receipts

a) Central devolution recommended by Thirteenth Finance Commission (TFC)

The award period of the TFC is for five years commencing from 1st April, 2010 to 31st March, 2015. The TFC has pegged the share of States in Central taxes at 32%. The total financial devolution to the States including grants has been capped at 39.5% of the Central revenues. The relative share of Haryana in tax devolution has been fixed at 1.048% with total devolution of ₹ 15199.50 crore for 2010-15. In the overall devolution including grants, the share of Haryana has been fixed at 1.140% with total devolution ₹ 19470.30 crore. The Planning Commission approved ₹ 2765.11 crore as share of Central taxes for Annual Plan 2011-12 and as per official level discussion with Planning Commission 15% increase has been projected for the financial year 2012-13 i.e., ₹ 3179.88 crore.

TFC has also recommended grants of ₹ 4270.80 crore for five year period (2010-15) including ₹ 1521.30 crore for Local Bodies grants, ₹ 824.40 crore for Disaster Relief, ₹ 229.00 crore for Elementary Education, ₹ 208.30 crore for improving Outcomes, ₹ 220.80 crore for Environment related grants, ₹ 267.00 crore for maintenance of Roads & Bridges and ₹ 1000.00 crore for specific grants.

(b) Tax Revenue

The VAT has been projected to grow at 15.25% during 2012-13 over 2011-12 (LE). The State Govt. apprehends revenue loss due to phasing out of CST which is proposed to be compensated by the GOI. Further the LADT/Entry Tax receipts have also been shown as nil being the court case. As such the overall taxes are expected to grow almost at 14.11% rate.

(c) Non-Tax Revenue

Major sources of non-tax revenue are receipts from interest i.e. Urban Development, Forests, Mines and Minerals, Traffic Receipts and other departmental

receipts. These receipts have been projected to increase about 14.03% during 2012-13 over 2010-11 (LE).

Haryana is the pioneer State to undertake massive power restructuring programme with the assistance of World Bank starting from the year 1998-99. Four power companies, namely HVPNL, HPGCL, UHBVNL and DHBVNL have been set up. Haryana Electricity Regulatory Commission has also been set up to suggest power tariff revisions. Budgetary support in the form of Rural Electrification (RE) subsidy for Agriculture Sector, as determined by the HERC and other support for establishment of HERC is being done to the Power Utilities. A Provision of ₹ 3917.80 crore has been made for this purpose during 2012-13.

(d) Capital Receipts

The net market borrowing have been assumed at ₹ 7374.77 crore for 2012-13. The maturity of past loans becoming due each year has been provided in the relevant year for the purpose of repayment. The negotiated loans from LIC/GIC have not been obtained by the State Government since last many years due to meager demand and low recovery. As such, no provision has been made for LIC/GIC loans.

RIDF assisted NABARD projects pertaining to Irrigation, Roads & Bridges, Public Health Engineering and Animal Husbandry and Woman & Child Development, Sectors are in various stages of implementation in the State. RIDF loans of ₹ 353.70 crore have been provided in 2012-13. A sum of ₹ 572.34 crore has been proposed to be obtained as loan from NCRPB for 2012-13. The loans against Small Savings (Gross) have been assumed at ₹ 1129.95 crore during 2012-13. A sum of ₹ 436.37 crore as total loan has been proposed as loan for EAP (back to back) of Power Department.

(e) Central Plan Assistance

- The normal Central Assistance has been assumed at 10% growth over 2011-12 LE as per official level discussion in Planning Commission.
- Special Central Assistance under various schemes have also been projected at 10% growth over 2011-12 LE except NEGP, Road and Bridges, AIBP, JNNURM, RKVY as per official level discussion in Planning Commission.
- No provision has been made for one time Additional Central Assistance during 2012-13, which is to be sanctioned by the Deputy Chairman, Planning Commission.

B. Non-Plan Expenditure

- While estimating receipts and expenditure, the recommendations of the Thirteenth Finance Commission and the guidelines given by the Planning Commission have been, by and large, kept in view. Some departures have, however, been made where the past trends or other factors so warranted.
- Two DA installments at the rate of 6% each have been assumed during 2012-13 with a provision of ₹ 900.00 crore.
- The normal grants to educational institutions including universities and private aided institutions have been projected at a growth rate of 10 % per annum. This is likely to take care of DA installments becoming due to employees of aided educational institutions.
- Energy charges has been projected to grow at 10%.
- The State Government is keen to preserve its capital assets created in the past. Adequate provision to the extent possible has been made for their proper maintenance. The maintenance of capital assets created has been provided on Non-Plan account under the concerned heads with average growth rate of 7%.
- The repayment liability of loans provided in the forecast period is based on the loans outstanding as on 31.03.2011 and those to be received during the forecast period. The repayment of loans of GOI and other financial institutions has been provided as per the terms and conditions of individual loan.
- Interest payments have been worked out on the basis of loans outstanding as on 31st March, 2011 and those likely to be obtained during 2011-12 and 2012-13.
- Recoveries of loans and advances from cultivators, Government servants, cooperative institutions and other boards/corporations etc. have been assumed on the basis of past trends and latest developments.

Restructuring of State Finances

Haryana has been a pioneering State in carrying out reforms in various sectors from time to time. The State, since its inception in 1966, has made phenomenal progress on transformation of State's economy, particularly on economic and social fronts. The State was a revenue surplus State upto 1987-88. But the fiscal position of the State was under stress since nineties. The financial health of the State continued to receive a severe set back since then partly due to policy changes at Central level and partly due to mounting commitments at State level. The State Govt. was well aware that further improvement in

the fiscal position requires measures aiming at widening the tax base, rationalizing user charges, better targeting the subsidies, restructuring of Govt. depts. and public sector undertakings, rationalization and prioritization of expenditure. In recognition of the need for fiscal restructuring, Haryana Govt. adopted a composite strategy comprising revenue augmenting measures, fiscal restructuring measures, traditional economy measures and review of organizational structures of major departments and PSUs. Following major reforms have been undertaken:-

- i) Present organizational structure and staffing pattern of Govt. depts. has been reviewed in order to rationalize them. New posts are being sanctioned only after close scrutiny. The surplus staff of depts. is being re-deployed.
- ii) The debt liability of the State Govt. has increased manifold over the years. State Govt. has constituted a “Consolidated Sinking Fund” (CSF) and “Guarantee Redemption Fund” (GRF) to meet the payment obligations of the State debt as well as State guarantees. A guarantee fee @ 2% has been imposed w.e.f. 1.8.2001 which forms part of the corpus of GRF to meet such payment obligations.
- iii) Haryana has introduced complete transparency in its fiscal operations. Major economic and fiscal indicators have been displayed in the document "Budget at a Glance".
- iv) With a view to mop up resources, the State Govt. has adopted measures for simplification of rules and procedures for better compliance of State taxes. The State Govt. has adopted VAT system of taxation from April, 2003. Other measures like review of user charges of public services, optimizing recoveries from existing sources, broadening of tax base etc. have also been taken.
- v) Resources Mobilization Committee has been constituted under the Chairmanship of Chief Minister to suggest additional resources and plugging leakages etc.
- vi) An innovative education policy has been launched focusing on reorientation of the education system. It would also help encouraging private investment and self-financing in higher education.
- vii) A new industrial policy has been formulated to provide facilitating environment into infrastructure sectors so as to attract foreign and private investment. This

policy would help generating employment opportunities in the private sector and also encouraging self-employment opportunities.

- viii) The Haryana State has introduced a Special Economic Stimulus Package of about ₹1500 crore for this year 2009-10 and 2010-11 by undertaking projects on various infrastructure sector across the state. The funds dedicated for the package would be exclusively set aside by the State Govt. and a provision of ₹ 625.00 crore was made in BE 2009-10, ₹ 638.79 crore in BE 2010-11 and ₹ 500.00 crore in 2011-12. An amount of ₹ 405.00 crore has been provided in 2012-13 for meeting the resource requirements for these projects. These projects are to be taken up in fast track mission mode.
- ix) Introduction of New Contributory Pension Scheme w.e.f. 01.01.2006 to reduce pension liabilities in future.
- x) The State Government has decided to increase Demand/Grant from 25 to 45 for the current fiscal year to stream line departmental spending and to bring greater transparency, accountability and control in the budget. It would also instill greater discipline in matters of re-appropriation and avoid large variations between budget provision and actual expenditure.
- xi) The Online Budget Allocation System (BAS) has been implemented from the year 2010-11 to bring greater transparency, accountability and control in the budget.
- xii) The State Government has approved the PPP Policy for Haryana. The State has adopted Public Private Partnership (PPP) approach in order to leverage the limited public funds to channelize private resources in infrastructure projects. Total of 16 projects worth ₹ 229.65 crore have been completed. At present, 30 PPP Projects having estimated cost of ₹ 37056.37 crore approx. are under implementation and 27 PPP projects having estimated cost of ₹ 6740.38 crore approx. are in pipeline. A comprehensive policy for PPP in Haryana has already been approved by the Council of Ministers, Haryana.

ELEVENTH FIVE YEAR PLAN (2007-2012) - REVIEW

The achievements of Haryana State during the 11th Five Year Plan are laudable. Gross State Domestic Product (GSDP) has grown at an average of 9.3 percent during the past four years. However, further serious efforts would be required in creating new and upgrading the old infrastructure in Haryana to sustain the expansion and growth of the State's economy. Haryana is the first State in the country to provide safe drinking water, power connections and road connectivity to all its villages. This had been done more than fifteen years ago. These facilities now require massive investment for upgradation. The State have already begun the process of increasing investment in the sectors of Health, Education and Women & Child Development during the last two years of the 11th Plan. The same shall be continued during the 12th Plan period too.

Agriculture

Agriculture remains the mainstay of Haryana's economy. The State has made rapid strides in agricultural production. Haryana have achieved the highest productivity of 1,869 kg. per hectare for rapeseed and mustard in the country against the national average of 1,179 kg. per hectare during Rabi 2010-11. In 2011, Haryana received the prestigious 'Krishi Karman Award' for achieving the productivity and production of wheat in Haryana during Rabi season 2010-11. The food grain production has increased from 130.57 lakh tones in 2004-05 to 166.29 lakh tones in 2010-11. Lot of progress has also been made in the production of vegetable and horticultural crops. The Centre of Excellence for Vegetables at Gharaunda in Karnal District, the first such centre set up under the Indo-Israeli collaboration, has proved successful in stepping up production and productivity of vegetables. Inspired by the success achieved at Gharaunda, it has been decided to set up 12 more such centres in the State in the coming years.

Industry

Having impressive economic growth, highest per capita income in the country except Goa and strong industrial infrastructure, backed by industry-friendly policies adopted by the State Govt., Haryana has emerged as one of the leading industrialized states in the country. Haryana has rich industrial base with 1.358 large and medium units out of which 108 units were set up during the 11th Plan with an investment of ₹ 2819.74 crore. The State has about 82,549 small-scale/micro/small medium enterprises. Out of these, 14336 were set up during 11 Plan period with an investment of ₹ 9136.00 crore. The

comprehensive Industry and Investment Policy evolved in 2005 and revised in 2011, has helped in attracting lot of investment across various sectors. The State has catalysed investment worth ₹ 53000.00 crore since 2005, and foreign direct investment worth of ₹ 13130.00 crore, out of which investment of ₹ 9630.00 crore has come since implementation of the Industrial Policy, 2005. The State has more than 1,000 projects with foreign technical/financial collaboration.

Health

Health of the people remains the primary concern with determination to make healthcare affordable to all, several path-breaking initiatives have been taken and launched innovative schemes. Some of the State's schemes have attracted attention and appreciation includes Haryana's innovative scheme, 'Janani Suraksha Yojana' caught the fancy of the Central Government which evolved its improved version and launched it at the national level during 2010-11. The scheme provides free diet to all pregnant women delivering in Govt. institutions besides free blood and diagnostics services; and zero expenditure treatment is given to sick newborns in public health institutions up till 30 days after birth. Haryana is the first State in the country to give free medicines to OPD patients in State hospitals. The free Referral Transport Service for expecting mothers for delivery, patients of BPL families, accident victims and freedom fighters, has attracted the attention of other states and is being further strengthened.

Energy Conservation

The efforts made by Haryana Renewable Energy Development Agency (HAREDA) conserve energy have resulted in saving about 155.53 MW of energy in 2011. Haryana has bagged four awards at national level for its best performance in the implementation of energy conservation programmes in the State for 2010-11. During 2011-12, Haryana got second prize for energy conservation programmes. The State was also adjudged as the best State for creating awareness about energy conservation among students.

Empowerment to PRIs

The Haryana Govt. has taken several decisions to empower the PRIs. These grass-roots level bodies now not only take most decisions locally but also execute them for which enough funds are made available to them. Each Panchayat Samiti is given an annual grant of ₹ 50.00 lakh. All funds or grants-in-aid under all schemes are being transferred directly to the bank accounts of Gram Panchayats. They would be able to grant administrative approval for all works to be undertaken under various schemes, except those

under HRDF, without any limit. The Gram Panchayat would have the discretion to either execute the work itself, directly or through a local contractor, or entrust it to the Panchayati Raj Engineering Wing for works estimated to cost ₹ 10.00 lakh. In case of works estimated above ₹ 10.00 lakh, the Gram Panchayat would get these executed through the Panchayati Raj Engineering Wing, which, in turn, might get the work executed either departmentally, or through a contractual agency by inviting tenders.

Education

With a view to providing quality education to all children to prepare them physically, mentally and socially for their later life, the Haryana Govt. has approved the Right of Children to Free and Compulsory Education Rules, 2011. This would benefit 22 lakh children in the State. Under these rules, free and compulsory education is given to all children in the 6-14 age group. As many as 2,620 anganwaris have been shifted to primary schools. The State Govt. has also fixed a teacher-student ratio. Under RTE, 25 percent reservation has been made for the economically disadvantaged communities in admission to Class I in all private schools.

Power

“Self-sufficiency in power” is our motto and “power for all” our goal. Taking this motto as the guiding principle, the State Govt. has made rapid strides on the power front during the 11th Plan period. The power generation capacity has been increased three times from 1,587.07 MW in 2004-05 to 4,390.5 MW during 2011-12. Haryana is well on way to achieving its avowed objective of becoming self-reliant in power by 2012-13. On an average, 1,009 lakh units of electricity is being supplied to the consumers daily. During the 11th plan period, 291 new sub-stations have been constructed, capacity of 521 sub-stations augmented, and 4,204 Km length of new transmission lines (33 kv and above) laid at an expenditure of ₹ 3523.00 crore upto 2011-12. In pursuance of the goal of ‘Power for All’, about 1,93,735 lakh out of the 2.04 lakh families living below the poverty line have been given electricity connection upto 2011-12 under the Rajiv Gandhi Gramin Vidyutikaran Yojana.

Allocation and Expenditure under 11th Five Year Plan

The Eleventh Five Year Plan (2007-12) was formulated keeping in view the national objectives set-out by the Planning Commission as well as the State’s own priorities based on the available resources and development requirements of the major sectors of the State’s economy. On the basis of the assessment of resources available and

having consultation with the Planning Commission, the size of the 11th Plan was worked out at ₹ 35000.00 crore at current prices. Out of this outlay, ₹ 32058.58 crore has been spent during the first four years (2007-11) of the 11th Plan which works out to 91.6% of the total 11th Plan Outlay and ₹ 45458.58 crore is likely to be spent during Eleventh Five Year Plan which will be 129.9% of the 11th Plan outlay.

In the Eleventh Five Year Plan (2007-12) the highest priority has been given to the Expansion/Improvement of Social Services in the state by allocating an outlay of ₹ 16697.44 crore which is 47.7% of the total plan outlay. Out of this, ₹ 15964.76 crore has been incurred against this allocation during first four years i.e. 2007-08 to 2010-11 of the 11th Plan which works out 95.6% of the approved outlay of 11th Plan and ₹ 23459.11 crore is likely to be spent during Eleventh Five Year Plan.

The second highest priority has been accorded to the expansion and improvement of infrastructure of Power, Irrigation, and Roads & Transport by earmarking an outlay of ₹ 13213.81 crore which is 37.8% of the total Eleventh Plan Outlay. Out of the total plan outlay, Power has been allotted an outlay of ₹ 4713.46 crore (13.5%), Road & Transport sector- ₹ 4335.35 crore (12.4%) & Irrigation Sector ₹ 4165.00 crore (12%). During 2007-08 to 2010-11, an amount of ₹ 11572.05 crore has been spent on various infrastructure works against the approved outlay of Eleventh Plan which works out to be 30.32% of the approved outlay of 11th Plan and ₹ 15385.75 crore is likely to be spent in 11th Five Year Plan.

Scheduled Caste Sub Plan

During the first four of 11th Plan, an amount of ₹ 6053.13 crore has been spent under SCSP Component. During 2011-12, an allocation of ₹ 2660.70 crore has been kept under this component and an amount of ₹ 8713.84 crore is likely to be spent during 11th Five Year Plan.

Externally Aided Projects

During the first four of 11th Plan, an amount of ₹ 581.47 crore has been spent under EAP. During 2011-12, an allocation of ₹ 228.00 crore has been kept under EAP and an amount of ₹ 809.47 crore is likely to be spent during 11th Five Year Plan.

12th/13th Finance Commission

During the first four of 11th Plan, an amount of ₹ 565.27 crore has been spent under 12th/13th Finance Commission. During 2011-12, an allocation of ₹ 531.51 crore has

been kept under 12th/13th Finance Commission and an amount of ₹ 1096.78 crore is likely to be spent during 11th Five Year Plan.

Women Component

During the first four of 11th Plan, an amount of ₹ 5112.03 crore has been spent under Women Component. During 2011-12, an allocation of ₹ 1948.26 crore has been kept under Women Component and an amount of ₹ 7060.30 crore is likely to be spent during 11th Five Year Plan.

Loans

NABARD :- During the first four of 11th Plan, an amount of ₹ 1271.29 crore has been spent under NABARD projects. During 2011-12, an allocation of ₹ 241.00 crore has been kept under NABARD projects and an amount of ₹ 1512.29 crore is likely to be spent during 11th Five Year Plan.

NCRPB :- During the first four of 11th Plan, an amount of ₹ 2329.86 crore has been spent under NCRPB. During 2011-12, an allocation of ₹ 752.46 crore has been kept under NCRPB and an amount of ₹ 3082.32 crore is likely to be spent during 11th Five Year Plan.

SECTORAL REVIEW

1. AGRICULTURE

i) Crop Husbandry

An outlay of ₹ 180.00 crore was kept for Crop Husbandry activities for 11th Five Year Plan. During the first four years of the 11th Five Year plan, the expenditure is ₹ 532.34 crore which work out to 295.7% of the approved outlay of 11th plan because more funds have been provided under crop husbandry. ₹ 872.34 crore is likely to be spent during 11th Five Year Plan.

ii) Agricultural Research (HAU)

An outlay of ₹ 130.00 crore has been earmarked for various activities of Haryana Agriculture University viz-Research, Education & Extension. The actual expenditure on all these activities during 2007-08 to 2010-11 is ₹ 184.23 crore which is 141.7% of the total outlay of 11th plan and ₹ 329.23 crore is likely to spend during 11th Five Year Plan which comes out 253.3% of the approved outlay of 11th Plan.

iii) Soil and Water Conservation (Agriculture)

To tackle the problem of salinity & alkalinity in the State, an outlay of ₹ 250.00 crore has been earmarked for various schemes in the 11th Plan. An expenditure of ₹ 39.15 crore has been incurred during the first four years of the 11th Plan and ₹ 54.00 crore is likely to be spent during 11th Five Year Plan.

2. HORTICULTURE

An outlay of ₹ 15.00 crore was approved in the 11th Plan period for this sector. Against this, expenditure during the first four years is ₹ 75.95 crore which is 506.3% of the approved outlay of this department and ₹ 130.37 crore is likely to be spent during 11th Five Year Plan.

3. ANIMAL HUSBANDRY & DAIRYING

An outlay of ₹ 134.75 crore was approved for Animal Husbandry & Dairying during the 11th Plan period. An expenditure of ₹ 181.53 crore has been incurred on the activities of the department by the end of 2010-11 and ₹ 251.53 crore is likely to be spent during 11th Five Year Plan which comes out 186.7% of approved outlay of 11th Plan.

4. FISHERIES

An outlay of ₹ 89.73 crore was kept for development of fisheries. Against this, an expenditure of ₹ 30.67 crore is incurred by the end of 2010-11 and ₹ 37.87 is likely to be spent during 11th Five Year Plan.

5. FORESTS

An outlay of ₹ 750.00 crore has been kept for the extension of forest cover in the State during the 11th Plan. The expenditure upto 2010-11 is ₹ 426.02 crore and ₹ 565.52 crore is likely to be spent during 11th Five Year Plan.

6. CO-OPERATION

An outlay of ₹ 73.50 crore has been earmarked for extension of Co-operative Credit & Allied Activities such as establishment of co-operative sugarmills, dairy co-operatives, etc. during the 11th Plan. Upto 2010-11, an amount of ₹ 233.57 crore has been spent on departmental activities and ₹ 490.46 crore is likely to be spent during 11th Five Year Plan.

7. RURAL DEVELOPMENT

An outlay of ₹ 600.00 crore has been kept for Rural Development Programmes during 11th Plan Period. Against this, an expenditure of ₹ 330.72 crore which is 55.1% of approved outlay of 11th plan has been spent during the first four years of 11th Plan and ₹ 459.30 crore is likely to be spent during 11th Five Year Plan. The scheme wise detail is given as under:-

Scheme	Approved outlay of 11 th Plan	Expenditure for the first four years of 11 th plan	₹ in crore
			(State Share only)
NREGS	113.00	52.03	46.04
BRGF	180.00	97.10	53.94
IAY	43.00	60.60	140.93

8. COMMUNITY DEVELOPMENT & PANCHAYATS

An amount of ₹ 134.75 crore and ₹ 520.62 crore has been kept for Community Development and Panchayats Department respectively for the 11th Plan period. An amount of ₹ 968.99 crore and ₹ 816.24 crore has been utilized respectively upto 2010-11 by Community Development and Panchayats Department respectively. ₹ 1138.99 crore and ₹ 1454.04 crore are likely to be spent during 11th Five Year Plan.

9. SPECIAL AREA DEVELOPMENT PROGRAMMES

The State Govt. has constituted two boards namely, Mewat Development Board & Shivalik Development Board to remove regional imbalance and economic backwardness of under developed regions.

i) Mewat Development Board

In 11th plan, an Outlay of ₹ 73.50 crore has been kept to give special thrust to the development of Mewat Area which is predominantly inhabited by the Meos (Muslims) Community. This amount is over & above the amount proposed to be spent on normal developmental activities in the region. This area is agriculturally backward with the low level of literacy and large family size. An amount of ₹ 46.31 crore (63% against approved outlay of 11th plan) has been utilized under this programme by the end of 2010-11 and ₹ 66.31 crore is likely to be spent during 11th Five Year Plan.

ii) Shivalik Development Board

The State Govt. has also constituted “Shivalik Development Board” for integrated development of sub-mountainous backward region called Shivalik Area of the State. An outlay of ₹ 53.90 crore has been allotted for development of this area during the 11th Plan. An amount of ₹ 46.15 crore has been spent during the first four years of the 11th plan. ₹ 56.15 crore is likely to be spent during 11th Five Year Plan. This amount is also over & above the normal development funds allocated for various activities to the region.

10. IRRIGATION

During 11th Five Year Plan (2007-12), an outlay of ₹ 3373.00 crore was allotted for Major and Medium Irrigation Projects. An amount of ₹ 2596.96 crore which is 77% of its 11th plan outlay has been incurred by the end of 2010-11 and ₹ 3347.71 crore is likely to be spent during 11th Five Year Plan.

The approved outlay of 11th Five Year Plan for Flood Control and CADA was ₹ 792.00 crore. The expenditure under these schemes upto 2010-11 is ₹ 495.04 crore which is 62.5% of 11th Plan outlay and ₹ 729.29 crore is likely to be spent during 11th Five Year Plan.

11. POWER

The approved outlay of 11th Five year Plan 2007-12 on the Generation, Transmission & Distribution of power was kept at ₹ 4687.00 crore. Against this outlay, an expenditure of ₹ 3689.57 crore has been incurred upto 2010-11 which is 78.7% of the 11th Plan Outlay and ₹ 4840.17 crore is likely to be spent during 11th Five Year Plan.

12. RENEWABLE ENERGY

During the 11th Five Year Plan (2007-12), an outlay of ₹ 26.46 crore was made available for promotion and development of non-conventional energy sources in the State. Out of which, an amount of ₹ 26.87 crore (101.5% against approved plan of 11th plan) is spent upto 2010-11 and ₹ 34.63 crore is likely to be spent during 11th Five Year Plan.

13. INDUSTRIES

In the 11th Five Year Plan period (2007-12), an outlay of ₹ 389.52 crore (including Electronics & Information Technology, Mines & Mineral) was provided to promote industrialization in the State. An expenditure of ₹ 365.73 crore has been incurred during first four years of 11th Plan i.e. 2007-11 and ₹ 466.35 crore is likely to be spent during 11th Five Year Plan.

Of the total outlay of ₹ 389.52 crore for the Industry sector during 11th Plan, an outlay of ₹ 8.42 crore was kept for large & medium Industries and a sum of ₹ 261.00 crore was provided for Village & Small Scale Industries. However, an expenditure of ₹ 149.39 crore and ₹ 165.47 crore has been incurred to promote Large & Medium Industries and Village & Small Scale Industries respectively upto 2007-11. ₹ 169.99 crore and ₹ 220.47 crore is likely to be spent during 11th Five Year Plan to promote large & medium Industries and village & small scale respectively.

14. ROADS & BRIDGES

An outlay of ₹ 3739.00 crore was kept in 11th Five Year Plan for Road Network in the State. To cope up with the increasing load of traffic, the existing road network is being upgraded. The expenditure on roads and bridges during the first four years is ₹ 3145.33 crore which is 102.7% of total approved plan of 11th plan and ₹ 4221.31 crore is likely to be spent during 11th Five Year Plan.

15. ROAD TRANSPORT

An outlay of ₹ 595.00 crore was allocated in the 11th Plan for road transport against which an expenditure of ₹ 610.97 crore has been incurred during the period 2007-11 and ₹ 775.97 crore is likely to be spent during 11th Five Year Plan.

16. SCIENCE & TECHNOLOGY

In the 11th Plan, an outlay of ₹ 13.81 crore has been kept for various schemes to be taken-up for promotion of Science & Technology. An expenditure of ₹ 42.78 crore has been incurred during the first four years of the 11th Plan and ₹ 61.78 crore is likely to be spent during 11th Five Year Plan.

17. EDUCATION

An outlay of ₹ 3350.00 crore has been earmarked for General Education during 11th Five Year Plan. Out of this, ₹ 1885.00 crore have been kept for Primary Education, ₹ 900.00 crore for Secondary Education & ₹ 565.00 crore for Higher Education. The expenditure for promoting general education upto 2007-11 is ₹ 3834.21 crore which is 114.5% of the total 11th Plan outlay and ₹ 5580.80 crore is likely to be spent during 11th Five Year Plan. Component-wise expenditure is given as under:-

(₹ in crore)

Component	Approved 11 th Plan	Exp. upto 2007-11	Likely Exp. during 11 th FYP	%age of Exp. against the approved 11 th Plan
Primary Education	1885.00	2103.94	3195.96	169.5
Secondary Education	900.00	843.37	1283.44	142.6
Higher Education	565.00	886.90	1101.40	194.9

The Govt. of India launched programmes of Nutritional Support to Primary Education called Mid Day Meal scheme to increase enrolment, attendance and retention of children of primary schools. The State Govt. has also started implementing this scheme in the State. In addition to this department has started some new scheme to enhance the enrolment like Monthly stipend to all BPL and BCA students of 9th to 12th and Saakshar Bharat Scheme etc.

18. TECHNICAL EDUCATION

An outlay of ₹ 673.00 crore has been kept for Technical Education for the 11th Five Year Plan. The expenditure upto 2009-11 is ₹ 683.05 crore which 101.5% of the 11th Plan Outlay and ₹ 1034.05 crore is likely to be spent during 11th Five Year Plan.

19. HEALTH

To improve health care services in the State, an outlay of ₹ 450.00 crore was kept in the 11th Plan. Against this, an amount of ₹ 454.94 crore (101% of the approved outlay of 11th plan) is spent during the period 2007-2011. During this period the emphasis has been laid to contain spread of diseases, purchase of curative and preventive medicines and ₹ 734.94 crore is likely to be spent during 11th Five Year Plan. Pulse Polio Programme is also being implemented in the State very effectively and efficiently in the first four years of 11th Plan. In addition, ₹ 285.00 crore were provided in the 11th Plan for Medical

Education and Research, out of which an expenditure of ₹ 383.80 crore which is 134.7% of approved outlay of 11th plan has been incurred by March, 2011 and ₹ 629.75 crore likely to be spent during 11th Five Year Plan. Indian System of Medicine and Homeopathy have a vital role in the Primary Health Care. To promote this system, an outlay of ₹ 22.50 crore is kept for 11th Plan. Against this outlay, an expenditure of ₹ 26.83 crore (119.2%) has been incurred upto 2007-11 and ₹ 37.11 crore is likely to be spent during 11th Five Year Plan.

20. PUBLIC HEALTH

An amount of ₹ 4175.00 crore is kept for 11th Five Year Plan (2007-12) for providing Safe Drinking Water and Improving Sewerage Facilities in the State. Out of which, an amount of ₹ 2354.29 crore has been spent during 2007-08 to 2010-11 and ₹ 3031.42 crore is likely to be spent during 11th Five Year Plan.

21. HOUSING INCLUDING POLICE HOUSING

An amount of ₹ 354.00 crore has been kept for Housing including Police Housing in the 11th Five Year Plan. Against this, an expenditure of ₹ 352.00 crore has been incurred during first four years of the 11th Plan and ₹ 468.10 crore is likely to be spent during 11th Five Year Plan. State Government is constructing houses for its employees and also providing loan for house building. Steps have been initiated for minimizing the housing problems in the State.

22. URBAN DEVELOPMENT

Local Bodies Department of the State was given an outlay of ₹ 995.00 crore in the 11th Plan for Slum Development Programmes, Urban Solid Waste Management and Integrated Development of Small & Medium Towns. An amount of ₹ 989.66 crore has been incurred during the period from 2007-08 to 2010-11 and ₹ 2312.93 crore is likely to be spent during 11th Five Year Plan.

23. WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES

An outlay of ₹ 660.00 crore was kept for the welfare of SC&BC in the 11th Plan. An amount of ₹ 323.22 crore has been incurred during the 1st four years of 11th plan and ₹ 432.22 crore is likely to be spent during 11th Five Year Plan.

24. SOCIAL JUSTICE & EMPOWERMENT

An outlay of ₹ 3812.00 crore was allocated in the 11th Five Year Plan for Social justice and Empowerment which includes women welfare, welfare of handicapped persons, welfare of aged and orphans. An expenditure of ₹ 4193.60 crore has been

incurred during the 1st four years of 11th Plan i.e. 2007-2011 and ₹ 5891.66 crore is likely to be spent during 11th Five Year Plan.

25. WOMEN AND CHILD DEVELOPMENT

The total outlay earmarked in the 11th Plan for various activities relating to women and child development is ₹ 1020.00 crore. Against this an expenditure of ₹ 618.78 crore has been incurred upto 2007-11 and ₹ 823.84 crore is likely to be spent during 11th Five Year Plan.

The Major Head-wise approved outlay and expenditure of the eleventh plan and first four years for the 11th Plan (2007-12) is given below:-

(₹ in crore)

SN	Major Head of Development	Eleventh Plan (2007-12)				%age of expenditure	
		Approved outlay	Aggregated Outlays of Annual Plans	Actual Exp. (2007-11)	Likely Exp. of 11 th Plan	To approved outlay (Col.6 to Col.3)	To Aggregated Plan Outlays (Col.6 to Col.4)
1	2	3	4	5	6	7	8
1	Agriculture & Allied Activities	1638.82	2397.51	1719.68	2754.52	168.1	114.9
2	Rural Development	1268.42	2726.95	2142.02	3083.64	243.1	113.1
3	Special Area Programme	127.40	130.30	92.46	122.46	96.1	94.0
4	Irrigation & Flood Control	4165.00	3893.40	3092.00	4077.01	97.9	104.7
5	Energy	4713.46	6418.48	3716.44	4874.80	103.4	75.9
6	Industry & Minerals	389.52	407.80	365.73	466.35	119.7	114.4
7	Transport	4335.35	5586.05	3803.00	5045.33	116.4	90.3
8	Science & Technology and Environment	19.88	60.70	51.69	73.12	367.8	120.5
9	General Economic Services	90.34	86.87	80.95	103.21	114.2	118.8
10	Decentralised/ District Planning	1292.93	938.42	562.85	794.98	61.5	84.7
11	Social Services	16697.44	23263.75	15964.76	23459.11	140.5	100.8
12	General Services	261.44	339.77	467.00	604.05	231.0	177.8
	TOTAL	35000.00	46250.00	32058.58	45458.58	129.9	98.3

Financial Achievement during 2007-08 to 2011-12

Year wise financial achievement for the Eleventh Plan:

(₹ in crore)

Financial year	Approved outlay	Revised outlay	Actual Exp.	%age of exp. col. 4 to 2	%age of exp. col. 4 to 3
1	2	3	4	5	6
2007-08	5300.00	5500.00	5751.19	108.5%	104.6%
2008-09	6650.00	7130.00	7108.28	106.9%	99.7%
2009-10	10000.00	10400.00	9624.44	96.2%	92.5%
2010-11	11100.00	11100.00	9574.67	86.3%	86.3%
2011-12	13200.00	13400.00	13400.00**	101.5%	100%
Grand Total	46250.00	47530.00	45458.58**	98.3%	95.6%

Note: **Likely Expenditure.

The sector-wise allocation and Actual expenditure from Annual Plan 2007-08 to 2011-12 is given below:-

(₹ in crore)

S.No	Major Head of Development	Annual Plan 2007-08		Annual Plan 2008-09		Annual Plan 2009-10		Annual Plan 2010-11		Annual Plan 2011-12
		App. Outlay	Actual Exp.	App. Outlay	Actual Exp.	App. Outlay	Actual Exp.	App. Outlay	Actual Exp.	App. Outlay
1	2	3	4	5	6	7	8	9	10	11
1	Agriculture & Allied Activities	193.38	204.36	340.05	369.33	383.68	460.23	628.34	685.76	852.05
2	Rural Development	209.13	368.54	408.55	482.86	672.75	594.12	557.83	696.49	878.70
3	Special Area Programme	20.80	22.76	22.50	21.92	30.00	26.70	27.00	21.09	30.00
4	Irrigation & Flood Control	718.00	759.37	790.00	802.50	806.00	798.11	789.40	732.03	790.00
5	Energy	844.32	855.72	866.88	864.23	1399.81	1030.37	1670.67	966.12	1636.80
6	Industry & Minerals	59.17	108.74	145.53	134.28	57.53	57.49	64.95	65.23	80.62
7	Transport	504.78	533.59	766.35	917.78	1715.25	1309.84	1162.14	1041.78	1437.53
8	Science & Technology and Environment	3.25	3.91	4.00	6.01	31.15	31.14	10.80	10.62	11.50
9	General Economic Services	12.37	16.53	12.20	19.22	15.28	26.15	24.76	19.05	22.26

10	Decentralised/ District Planning	100.00	35.00	100.63	100.62	275.11	275.07	230.55	152.16	232.13
11	Social Services	2595.17	2725.59	3129.36	3279.76	4549.52	4880.35	5848.65	5079.05	7141.04
12	General Services	39.63	117.07	63.95	109.77	63.92	134.87	84.91	105.29	87.37
	TOTAL	5300.00	5751.18	6650.00	7108.28	10000.00	9624.44	11100.00	9574.67	13200.00

ANNUAL PLAN 2011-12 - REVIEW

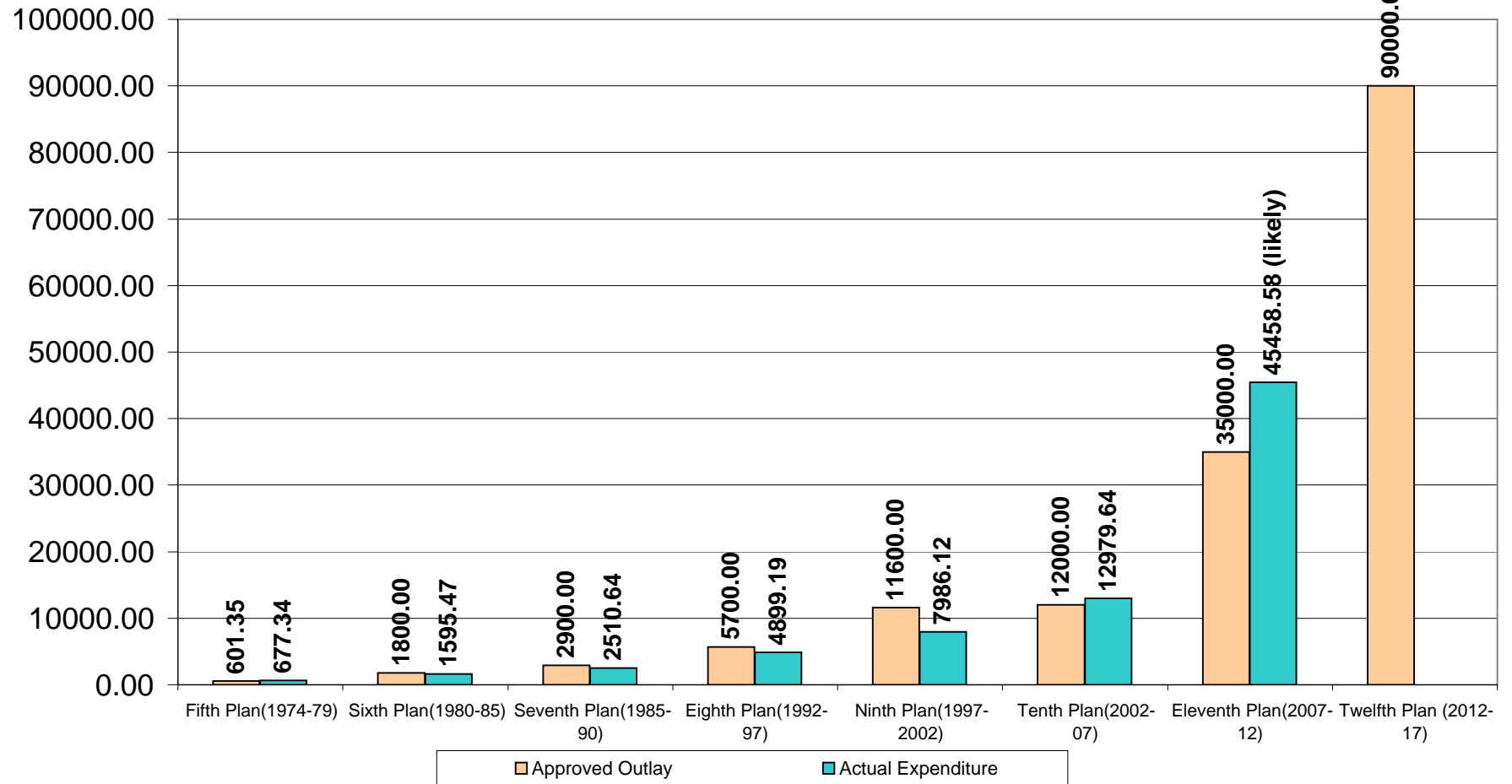
State's Annual Plan for 2011-12 was approved by Planning Commission, Government of India for ₹ 20358.00 crore. Later on, in view of reassessment of State's resources, it was revised to ₹ 20330.00 crore. This outlay includes an amount of ₹ 4960.00 crore for the State Public Sector Enterprises (PSEs) and ₹ 1970.00 crore for Local Bodies to be met out from their own resources. Excluding the outlay of PSEs and Local Bodies, the Net State Plan Outlay for Annual Plan 2011-12 is ₹ 13400.00 crore.

While allocating the revised sectoral outlays, priority was accorded to the social service sectors like Education, Social Security, Water Supply, Urban Development and Health etc. An amount of ₹ 7066.35 crore (52.73%) was kept for social services sector in the revised outlay of the State's Annual Plan 2011-12. Out of this allocation, an amount of ₹ 2097.58 crore (15.65%) was kept for Education & Technical Education, ₹ 1698.06 crore (12.67%) for Social Justice & Empowerment, ₹ 677.13 crore (5.05%) for Water Supply, ₹ 1323.27 crore (9.88%) for Urban Development, ₹ 551.23 crore (4.11%) for Health Services, Medical Education, Ayush & ESI and the balance of ₹ 719.08 crore was allotted for Women & Child Development, ITI, Housing Sectors etc. In order to boost the infrastructure development, an amount of ₹ 3813.69 crore which is 28.46% of the total revised outlay of the State's Annual Plan 2011-12 has been allocated for the improvement/extension of the basic Infrastructure of Irrigation, Power, Roads & Transport and for Special Economic Stimulus Package. Under Infrastructure Development, highest priority was accorded to transport sector for which an amount of ₹ 1242.33 crore (9.27%) was provided. The second priority was given to generation, transmission and distribution of Power for which an amount of ₹ 1158.36 crore (8.64%) was provided for energy sector. An outlay of ₹ 985.00 crore (7.35%) was kept for Irrigation and Flood Control in the Revised Annual Plan 2011-12. An amount of ₹ 428.00 crore (3.19%) has been kept for Special Economic Stimulus Package.

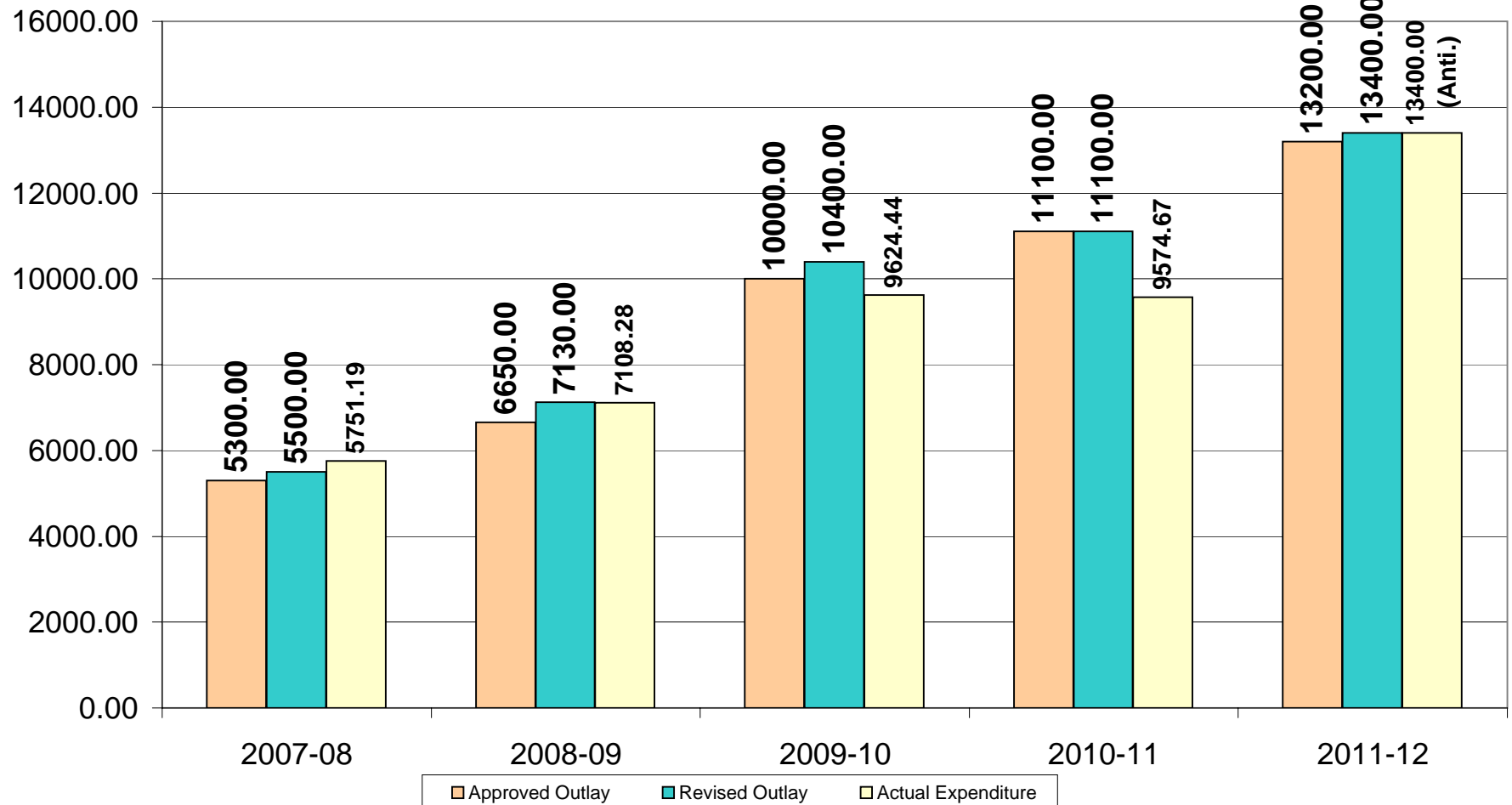
An amount of ₹ 1034.84 crore (7.72%) was allocated to Agriculture and Allied Activities in the Revised Annual Plan 2011-12. A sum of ₹ 941.62 crore (7.03%) was allocated to the Rural Development sector in the Revised Annual Plan 2011-12, which includes poverty alleviation programmes and other works for improving the rural infrastructure. In this sector, highest priority was given to Panchayati Raj Institutions under

Thirteenth Finance Commission Award and Community Development Programmes for which an outlay of ₹ 807.80 crore (6.03%) was kept in the Revised Annual Plan 2011-12. For the development of backward Mewat area and Hilly & Semi Hilly areas of districts of Ambala, Panchkula and Yamuna Nagar, Mewat Development & Shivalik Development Board were set up and for which an allocation of ₹ 30.00 crore (0.22%) was made in Revised Annual Plan 2011-12. A provision of ₹ 100.62 crore was made for Industries in the Revised Annual Plan 2011-12. For Information Technology, an outlay of ₹ 24.02 crore was kept for the Revised Annual Plan 2011-12. To fill the gap between the demand for Public Transport services and existing fleet of State Roadways, an outlay of ₹ 165.00 crore was kept in Revised Annual Plan 2011-12. An allocation of ₹ 20.00 crore was kept in Revised Annual Plan 2011-12 for expansion of tourist facilities in existing tourist resorts. A provision of ₹ 232.13 crore was made in the Revised Annual Plan 2011-12 for Decentralised Planning & District Plan which will be utilized for development works of local nature. An allocation of ₹ 137.05 crore was kept for the Revised State Annual Plan 2011-12 for General Services. In this sector the highest priority was given to public works by providing an amount of ₹ 134.44 crore.

**APPROVED OUTLAYS & ACTUAL EXPENDITURE
UNDER FIVE YEAR PLANS (Rs. in crores)**



OUTLAYS & EXPENDITURE UNDER ANNUAL PLANS OF ELEVENTH FIVE YEAR PLANS (2007-12)
(Rs. in crores)



PROPOSED 12TH FIVE YEAR PLAN (2012-17) – AN OUTLINE

The State has proposed the size of 12th Five Year Plan 2012-17 at ₹ 176760.00 crore. This outlay includes an amount of ₹ 73570.00 crore for State Public Sector Enterprises (PSEs) and ₹ 13190.00 crore for Local Bodies to be met out from their own resources. Excluding the outlay of Public Sector Enterprises and Local Bodies, the Net State Plan Outlay for 12th Five Year Plan 2012-17 ₹ 90000.00 crore. This outlay is 157% higher than the outlay of 11th Five Year Plan. The objectives of the 12th Five Year Plan have been framed keeping in view the Approach Paper of Planning Commission as approved by the National Development Council in the meeting held on 22.10.2011. While allocating plan outlay for the departments, States usual plan strategy of growth with social justice and welfare will be continued during the 12th Plan. Accordingly, highest priority continued to be accorded to the social services sector with proposed outlay of ₹ 49474.30 crore which is 54.97% of the total proposed outlay of 12th Five Year Plan. Among social services, the highest priority would be accorded to the provision of pension for the old, the handicapped, the widows and the destitutes as these are the most vulnerable sections of the society and the State owns a moral responsibility towards them. Accordingly, an outlay of ₹ 12176.00 crore (13.53%) has been proposed for Social Justice & Empowerment. Women and Children are the other vulnerable sections which also need the State care. An amount of ₹ 1420.00 crore (1.58%) has been set apart for the Women and Child Development Programme including Nutrition. Education including Technical Education has been provided an outlay of ₹ 14800.00 crore (16.44%). Health Services including Medical Education have also been given a high priority in the Annual Plan by earmarking an outlay of ₹ 3737.00 crore (4.15%) for these services. An outlay of ₹ 5200.00 crore (5.77%) has been proposed for augmenting the drinking water supply and improving sanitation. An allocation of ₹ 624.00 crore (0.69%) has been proposed for the Welfare of Scheduled Castes and Backward Classes. A provision of ₹ 7900.00 crore (8.77%) has been kept for Urban Development.

The second highest priority has been given to the development/improvement of infrastructure of Irrigation, Power, Roads and Road Transport by earmarking an outlay of ₹ 24962.00 crore which is 27.74% of the total proposed outlay during the 12th Five Year Plan.

PROPOSED ANNUAL PLAN 2012-13 – AN OUTLINE

The State has proposed an outlay of ₹ 26485.00 crore for the Annual Plan 2012-13. This outlay includes an amount of ₹ 9950.00 crore for State Public Sector Enterprises (PSEs) and ₹ 2035.00 crore for Local Bodies to be met out from their own resources. Excluding the outlay of Public Sector Enterprises and Local Bodies, the Net State Plan Outlay for Proposed Annual Plan 2012-13 is ₹ 14500.00 crore. This outlay is 9.85% higher than ₹ 13200.00 crore for the Annual Plan 2011-12. While distributing the State Net Plan Outlay of ₹ 14500.00 crore among various sectors, the Social Services Sector has been given highest priority. The second highest priority has been accorded to the development of infrastructure of Irrigation, Power, Road & Road Transport and special Economic Stimulus Package.

SOCIAL SERVICES :

Social Services have been allocated an outlay of ₹ 7725.91 crore (53.28%). Among social services, the highest priority has been accorded to the provision of pension for the old, the handicapped, the widows and the destitutes as these are the most vulnerable sections of the society and the State owns a moral responsibility towards them. Accordingly, an outlay of ₹ 1684.00 crore (11.61%) has been kept for Social Justice & Empowerment. Women and Children are the other vulnerable sections which also need the State care. An amount of ₹ 209.60 crore (1.45%) has been set apart for the Women and Child Development Programme including Nutrition. Education including Technical Education has been provided an outlay of ₹ 2832.10 crore (19.53%). Health Services including Medical Education have also been given a high priority in the Annual Plan by earmarking an outlay of ₹ 566.55 crore (3.91%) for these services. The State has already made available safe drinking water to all the villages in the State. Hence, the stress now is on increasing the availability of water to the people in adequate quantity. Accordingly, an outlay of ₹ 780.00 crore (5.38%) has been proposed for augmenting the drinking water supply and improving sanitation. A sum of ₹ 101.71 crore (0.70%) has been proposed for Housing including Police Housing and modernization. An allocation of ₹ 110.00 crore (0.76%) has been made for the Welfare of Scheduled Castes and Backward Classes. A provision of ₹ 1154.20 crore (7.96%) has been kept for Urban Development. An outlay of

₹ 474.37 crore (3.27%) has been proposed for Externally Aided Project of Power and Technical Education Department.

DEVELOPMENT OF INFRASTRUCTURE :

An outlay of ₹ 4155.62 crore which is 28.66% of the total proposed plan outlay of ₹ 14500.00 crore has been allocated for the improvement/extension of the basic infrastructure of irrigation, power, roads & road transport. Irrigation Sector has been provided an amount of ₹ 860.00 crore (5.93%). Energy Sector i.e. Generation, Transmission and Distribution of Power has been allotted an outlay of ₹ 1356.68 crore which is 9.36% of the total proposed plan outlay. Roads and Road Transport Sector has been allocated an outlay of ₹ 1465.94 crore (10.11%). A provision of ₹ 473.00 crore (3.26%) has been made for special Economic Stimulus Package.

AGRICULTURE AND ALLIED ACTIVITIES:

Agriculture and allied activities sector has also been given its due priority. An amount of ₹ 950.08 crore (6.55%) has been allocated for this sector. The main strategy for increasing agricultural production involves strengthening of the various supportive programmes like availability of certified seeds in sufficient quantity, balanced use of fertilizers, plant protection measures, land reclamation and other land development programmes. For increasing the production of crops like wheat, rice, oilseeds, cotton and sugarcane, Centrally Sponsored Schemes are also in operation with sizeable allocation.

A plan provision of ₹ 145.00 crore (1.0%) for the year 2012-13 has been proposed for Haryana Agriculture University (HAU) to carry out its activities.

To provide effective and efficient veterinary health services at the nearest point to the livestock owners, network of veterinary institutions is being strengthened in the State. A sum of ₹ 101.00 crore has been proposed for the year 2012-13 for expansion/extension activities of the Animal Husbandry and dairying department. Veterinary Vaccine Institute at Hisar is being strengthened to meet the requirement of essential vaccines for the prevention and control of various diseases among animals. For the development of Fisheries, an allocation of ₹ 7.20 crore has been proposed. A provision of ₹ 154.44 crore has been made for extension of Forest cover in the State to maintain ecological balance, improve environment and availability of wood for timber and fuel. An amount of ₹ 114.40 crore has been set apart for the strengthening of Co-operative structure in the State.

RURAL DEVELOPMENT:

An outlay of ₹ 1072.59 crore (7.4%) has been proposed for the Rural Development Sector which includes poverty alleviation programme, aid to Panchayati Raj Institutions under Thirteenth Finance Commission Award, Community Development and Computerization of land Records. Special beneficiary oriented schemes and Desert Development programme are being implemented by the department of Rural Development. A provision of ₹ 2.42 crore has been proposed for Integrated Rural Energy Programme (IREP) to encourage the people to use fuel/energy saving devices and to promote the use of non-conventional sources of energy such as solar energy and energy produced from agricultural and animal waste. An allocation of ₹ 926.00 crore has been proposed for Community Development and Panchayats.

SPECIAL AREA DEVELOPMENT:

For the development of Backward Mewat Area inhabited predominantly by the Muslim community, Mewat Development Board is already in existence. An allocation of ₹ 22.00 crore has been set apart for Mewat Development Board for speedy development of this area. Like-wise, for the development of the hilly and semi-hilly areas of districts of Ambala, Panchkula and Yamunanagar, Shivalik Development Board also exists. An allocation of ₹ 11.00 crore has been proposed for the development of these areas. These amounts are in addition to the normal development activities of various departments in these two regions.

IRRIGATION:

Irrigation is a vital input to increase agricultural production. The State has limited water resources viz. canal as well as underground water. Therefore, the thrust is on the optimum use of this resource through minimizing its wastage. Total outlay for this sector has been pegged at ₹ 860.00 crore for 2012-13. Component-wise details are given below:-

		(₹ in crore)
1.	Major & Medium Irrigation	680.00
2.	Flood Control	80.00
3.	C.A.D.A.	100.00
Total:		860.00

An allocation of ₹ 680.00 crore has been kept for Major and Medium Irrigation Projects. A provision of ₹ 80.00 crore has been kept for the flood control measures.

Command Area Development Programme is being implemented on 50:50 sharing basis between State and Central Government. An outlay of ₹ 100.00 crore (State Share) has been kept for the year 2012-13.

ENERGY :

Power is a crucial input for the overall development of the economy. It is also essential for improving the quality of life of the people. In order to improve the Generation/availability of electricity to the people, an outlay of ₹ 1356.68 crore has been proposed for this sector for Annual Plan 2012-13. Out of this, an amount of ₹ 9.68 crore has been provided for Renewable Sources of Energy.

INDUSTRIES :

Haryana State Industrial and Infrastructure Development Corporation will continue to participate/assist in the establishment of joint and private sector industrial units. In order to attract foreign investment in the State, the State Govt. has constituted a Foreign Investment Promotion Board (FIPB) in September, 2001. This Board, apart from playing aggressive role also gives technical support to appraise foreign investment proposals and is empowered to take decisions regarding allotment of land, sanction of term loan etc. The State has been able to attract giant multinational companies to invest in the State, especially at Gurgaon in a big way. It is expected that this trend will continue in the Annual Plan 2012-13. An outlay of ₹ 62.26 crore has been proposed for various activities of the Industries department during 2012-13.

INFORMATION TECHNOLOGY :

The State Govt. has already framed an ambitious Information Technology (IT) Policy and Action Plan in order to make the State a front-runner in the age of Information Revolution. HARTRON has been entrusted the task of promoting use of Information Technology in all State Govt. departments. The State Govt. has also decided to invite private participation to create a communication back-bone in the State. Haryana State Wide Area Network (HARNET) is being set up by pooling all the existing facilities of DOT, NIC and the State Govt. An outlay of ₹ 24.75 crore has been earmarked for the above mentioned I.T activities in the State for the Annual Plan 2012-13.

ROADS & TRANSPORT :

An allocation of ₹ 1465.94 crore has been proposed in the Annual Plan 2012-13 for the development of Road network and Transport facilities in the State. Out of this, an outlay of ₹ 1300.00 crore has been proposed for the construction of Roads and Bridges. An

allocation of ₹ 165.00 crore has been proposed for replacement of old buses, construction of bus stands/shelters, modernization of workshops etc. An outlay of ₹ 0.94 crore is proposed for Civil Aviation.

TOURISM :

An allocation of ₹ 22.00 crore has been proposed for Tourism for the expansion of tourist facilities in existing tourist resorts especially in the tourist complexes along main highways at district/sub-divisional headquarters.

DECENTRALISED/DISTRICT PLANNING :

An outlay of ₹ 294.41 crore has been proposed for "District Plan" in the State, which will be utilized for development works of Local Nature.

GENERAL SERVICES :

An allocation of ₹ 126.74 crore has been proposed under General Services which will be utilized for construction of essential Administrative buildings including Mini-Secretariats and its allied buildings and building for Jails, Judicial, Excise & Taxation (Non-residential buildings), PWD (B&R) buildings, Rest Houses, Holiday Homes, Treasury and Accounts Buildings & Hospitality buildings.

EXTERNALLY AIDED PROJECTS :

An outlay of ₹ 436.37 crore has been proposed for Externally Aided Projects of Power Department.

SCHEDULED CASTE SUB PLAN (SCSP) :

An allocation of ₹ 2843.34 crore which re-presents 19.61% of the State Net Plan Outlay has been proposed under SCSP for the Annual Plan 2012-13 against the proportionate population of SCs i.e. 19.35% in the State.

THIRTEENTH FINANCE COMMISSION:

An allocation of ₹ 638.82 crore has been kept for taking up various projects as recommended by 13th Finance Commission. Out of which ₹ 75.00 crore has been proposed for Mewat Region.

The details of grant are as under:-

	(₹ in crore)
<hr style="border-top: 1px dashed black;"/>	
A. 1. Forests	2.20
2. Panchayats (PRIs)	231.26
3. Information & Technology (for UID)	6.42
4. Science & Technology	10.50
5. Elementary Education	46.00

6. Health Services	50.00
7. Public Health Engineering	75.00
8. Police Housing	25.00
9. Urban Development	117.44

Total	563.82
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B. Development of Mewat

1. Public Health	25.00
2. ITI	25.00
3. Health	25.00

Total	75.00
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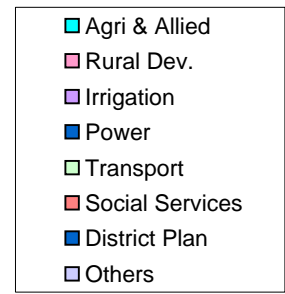
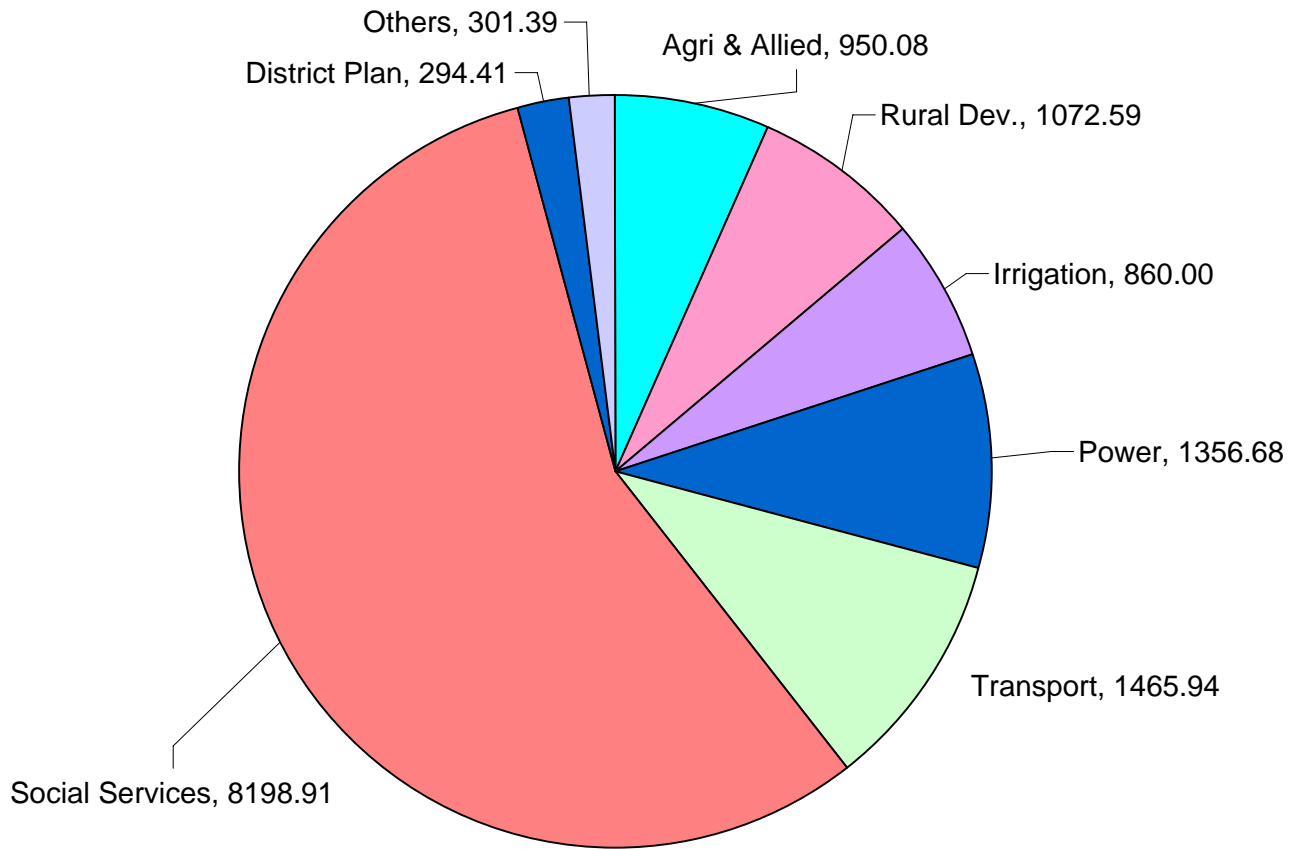
Total A + B	638.82
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ECONOMIC STIMULUS PACKAGE:

A special economic stimulus package for Infrastructure Development Fund amounting to ₹ 473.00 crore is proposed for Annual Plan 2012-13 which will be utilized for projects to be taken up on fast track basis such as up-gradation of district hospitals, setting up of new medical college, improvement of water supply & sanitation facilities in urban areas, setting up of special care institutions for the disadvantaged sections of the society, restoration of water courses, housing for the industrial workers and construction of office & residential buildings for the new districts of Mewat & Palwal.

DRAFT ANNUAL PLAN 2012-13 - SECTORAL ALLOCATION

(Rs. in crore)



FLAGSHIP PROGRAMMES

1. Rashtriya Krishi Vikas Yojna (RKVY)

Department of Agriculture and Cooperation, Ministry of Agriculture, Govt. of India has recently launched a 100% centrally sponsored scheme to incentives States to draw up plans for agriculture section more comprehensively taking agro-climatic conditions, natural issues and technology into account and integrating livestock, poultry and fisheries more fully with the name of National Agriculture Development Programme (NADP)/Rashtriya Krishi Vikas Yojna (RKVY). The new scheme aims at achieving 4% annual growth in the agriculture sector during the 11th plan period by ensuring a holistic development of agriculture and allied sector. The main objectives of the scheme are mentioned as under:-

- To incentives the states so as to increase public investment in agriculture and allied sector
- To provide flexibility and autonomy to states in the process of planning and executing agriculture and allied sector schemes
- To ensure the preparation of agriculture plans for the Districts and the States based on agro-climatic conditions, availability of technology and natural resources.
- To ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the states.
- To achieve the goal of reducing the yield gaps in important crops, through focused interventions.
- To maximize returns to the farmers in agriculture and allied sector

The funds of RKVY scheme will be available under two district streams i.e. Steam-I and Stream-II. Stream-I is project based. The areas of focus envisaged in the operational guidelines under para-4 are the broad areas within which the projects required to be posed and sanctioned by the State Level Sanctioning Committee under the Chairmanship of Chief Secretary, Haryana. Atleast 75% of the total allocation under the RKVY would be available for stream-I with an intent that maximum flexibility be given to the States to plan for their agriculture development in accordance with their own unique needs and local aspirations.

Steam-II processes are relatively more conventional and aimed to augment/strengthen the existing state plan schemes. Once the State Planning Department poses the

proposals to the Planning Commission as a part of its State Plan exercise and obtains the approval of the Planning Commission, then the funds flow follows the same course as followed usually. A maximum of 25% of the funds allocated to a state are available under the Stream-II. During the year 2011-12, an amount of ₹ 25000.00 lakh likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 1500.00 lakh has been kept under this scheme and an outlay of ₹ 25000.00 lakh has been proposed for this scheme for the Annual Plan 2012-13.

2. National Horticulture Mission (NHM)

National Horticulture mission was started in the year 2005-06 and 100% Centrally Sponsored Scheme during the 10th five year plan. But during the 11th five year plan, the Govt. of India's assistance is 85% and the State Government contribution is 15%. The main objectives of the scheme are as under:-

1. To provide holistic growth in Horticulture through research, technology promotion, extension, processing and marketing.
2. To enhance the horticulture production to the level of 300 million tones by 2011-12 in the Country.
3. To establish convergence and synergy among various on-going and planned programmes in the field of horticulture development.
4. To promote the development and dissemination of technologies by blending traditional wisdom and frontier knowledge.
5. To create opportunities for employment generation for skilled and unskilled persons especially unemployed youth.

There is tremendous area expansion under fruits, flowers, mushroom and spices. Moreover best integration model in the country was developed by integrating farm ponds/water conservation with that of micro irrigation and orchard plantation. A distinct cluster of Citrus has been developed in south of Haryana and farmers are benefited by way of infrastructure created like cold storage, marketing yards and grading packing waxing units. During the year 2011-12, an amount of ₹ 9877.39 lakh (Centre Share ₹ 8075.00 lakh and State Share ₹ 1802.39 lakh) likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 58765.00 lakh has been kept under this scheme and a sum of ₹ 10350.00 lakh (Centre Share ₹ 8800.00 lakh and State Share ₹ 1550.00 lakh) has been proposed for the Annual Plan 2012-13.

3. National Rural Employment Guarantee Scheme (NREGS)

Earlier this scheme was implemented in the State in districts of Mahendergarh & Sirsa since February, 2006. From the Year 2007-08, two additional districts namely Ambala and Mewat were also covered under the scheme. Now the Govt. of India has decided to merge SGRY with NREGA in the state from the year 2008-09 and the scheme has been extended by Govt. of India to all the remaining 16 Districts of the State w.e.f. April, 2008. Under this scheme, 90% funds would be provided by the Govt. of India and 10% by the State Govt. The State Govt. would be required to meet 25% cost of material and wages of skilled and semi-skilled workers, unemployment allowance payable to job seekers and administrative expenses of the State Employment Guarantee Council. The Govt. of India would bear the entire cost of wages of unskilled manual workers, 75% of the cost of material and wages of skilled and semi-skilled workers, administrative expenses of Block Level Programme Officer and their supporting staff.

The scheme is applicable only to rural areas. 1/3rd of the jobs are reserved for women. Minimum wages applicable in the State would be payable to the persons employed. Unemployed persons are to apply for registration with concerned Gram Panchayats.

The following works would be permissible under NREGS:-

- i) Water conservation and water harvesting;
- ii) Drought proofing (including afforestation and tree plantation);
- iii) Irrigation canals including micro and minor irrigation works;
- iv) Provision of irrigation facility to land owned by households belonging to the Scheduled Castes and Scheduled Tribes or to land beneficiaries of land reforms or that of the beneficiaries under the Indira Awaas Yojana of the Government of India.
- v) Renovation of traditional water bodies including desilting of tanks;
- vi) Land development;
- vii) Flood control and protection works including drainage in water logged areas;
- viii) Rural connectivity to provide all-weather access; and
- ix) Any other work which may be notified by the Central Govt. in consultation with the State Government.

During the year 2011-12 an amount of ₹ 28700.00 lakh (Centre Share ₹ 25200 lakh and State Share ₹ 3500.00 lakh) likely to be spent on this scheme. During 12th Five Year

Plan (2012-17), an amount of ₹ 226690.00 lakh has been kept under this scheme and a sum of ₹ 30900.00 lakh (Centre Share ₹ 27810.00 lakh and State Share ₹ 3090.00 lakh) has been proposed for this scheme for the Annual Plan 2012-13.

4. Backward Region Grant Fund (BRGF)

The Planning Commission, Govt. of India, has launched this 100% Centrally Assisted Scheme namely, “Backward District Initiative - Rashtriya Sam Vikas Yojana (RSVY)” from the year 2004-2005 in Sirsa District. The main aim of this scheme is to solve the problems of Poverty, Low Growth, and Poor Governance in the Backward Districts. The Govt. of India from 2007-08 had merged RSVY into BRGF and the districts of M/Garh & Sirsa stand covered under the said programme.

The infrastructural gaps under various sectors have been identified and accordingly the schemes like construction of School Rooms, Anganwari Centres, Mid-day meal, kitchen sets, Vikas kinder, Drinking water facilities, Irrigation facilities etc. have been recommend by the PRIs. The consolidated Annual Action Plans are being prepared and approved by the District Planning Committee concerned. During the year 2011-12, an amount of ₹ 4007.00 lakh likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 20000.00 lakh has been kept under this scheme and an amount of ₹ 3300.00 lakh has been proposed for this scheme for the Annual Plan 2012-13.

5. Indira Awaas Yojna (IAY)

The objective of IAY is primarily to help construction of dwelling units by members of Scheduled Castes and Non-Scheduled Castes rural poor living below the poverty line. As per guidelines ₹ 35,000/- per house in plain areas and ₹ 37,500/- per house in hilly/ difficult areas are being given as grant-in-aid to the BPL families in the rural areas. As per guidelines under Indira Awaas Yojna (IAY), ₹ 35,000/- per house in plain areas and ₹ 37,500/- per unit in hilly/difficult areas are being given as grant-in-aid to the BPL families in the rural areas. During 11th Five Year Plan (2007-12), 59616 Houses would be constructed. During the year 2011-12, an amount of ₹ 8800.00 lakh (Centre Share ₹ 6600.00 lakh and State Share ₹ 2200.00 lakh) likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 58800.00 lakh has been kept under this scheme and an outlay of ₹ 9680.00 lakh (Centre Share ₹ 7260.00 lakh and State Share ₹ 2420.00 lakh) has been proposed for constructing the 17703 houses for the year 2012-13.

6. Total Sanitation Campaign (TSC)

The TSC is a centrally sponsored scheme. All the districts have been covered under this scheme. The programme is being implemented through DRDAs in Haryana. The objective of this programme is as under:-

- a. Bring about an improvement in the general quality of life in the rural areas.
- b. Accelerate sanitation coverage in rural areas to access to toilets to all by 2012.
- c. Motivate communities and Panchayati Raj Institutions promoting sustainable sanitation facilities through awareness creation and health education.
- d. In rural areas with sanitation facilities and promote hygiene education and sanitary habits among students.
- e. Encourage cost effective and appropriate technologies for ecologically safe and sustainable sanitation.
- f. Develop community managed environmental sanitation systems focusing on solid and liquid waste management.

Components of Total Sanitation Campaign (TSC): Various components of Total Sanitation Campaign are: Individual Households Latrines (IHHLs), School and Anganwadi Toilets, Women Sanitary Complexes, Solid & Liquid Waste Management, IEC, Revolving funds for Rural Sanitary Marts/ Production Centres and to SHGs. During the year 2011-12, an amount of ₹ 1200.00 lakh (State Share) likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 6000.00 lakh (State Share) has been kept under this scheme and an amount of ₹ 1200.00 lakh (State Share) has been proposed for this scheme for the year 2012-13.

7. Accelerated Irrigation Benefit Programme (AIBP)

Under this programme a project amounting to ₹ 10028.00 lakh stands submitted to CWC for sanction. The schemes for increasing capacity of canals, drains and construction/ rehabilitation of bridges have been approved under this project. Work for increasing capacity of WJC Canal System, Hansi Branch, Butana Branch and Bhiwani Sub Branch in addition to construction of bridges on WJC Main Line and WJC Canal have been taken up. Work is in progress. No doubt that 25% of the budget under AIBP scheme is to be reimbursed from Govt. of India but due to none sanctioning of estimate by CWC the said amount could not be reimbursed. During the year 2011-12, an amount of ₹ 2000.00 lakh likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 28000.00 lakh has been kept under this scheme and an amount of ₹ 3800.00 lakh has

been proposed for this scheme for the Annual Plan 2012-13. The whole of the budget is provided under State Plan.

8. Rajiv Gandhi Grameen Vidhyutikaran Yojana (RGGVY) - Rural Electrification

Every village to be provided Electricity. 90% capital subsidy will be provided for overall cost of the projects under the scheme. Electrification of unelectrified below poverty-line households will be financed with 100% capital subsidy at ₹ 1500/- per connection in all rural habitations. 100% villages in the State have already been electrified.

9. Pradhan Mantri Gram Sadak Yojana (PMGSY)

Every habitation over 1000 population and above (500 in hilly and tribal areas) to be provided an all-weather road In order to give focused attention to rural infrastructure, particularly roads, a society named 'Haryana Rural Roads & Infrastructure Development Agency' has been created with the following principal objectives:-

- i) To undertake infrastructure projects especially roads to benefit rural areas of Haryana particularly rural road works approved under Pradhan Mantri Gram Sadak Yojana (PMGSY);
- ii) To undertake that is to plan, execute, monitor and review - implementation of Pradhan Mantri Gram Sadak Yojana and any other programme.
- iii) To meet the needs of rural infrastructure including creation, maintenance and management of road network;
- iv) To provide service for training of manpower for road/ infrastructure industry and other related fields;
- v) To create, assimilate, manage and disseminate information database of Haryana in general and in particular to facilitate planning and management of infrastructure projects in rural Haryana; At present, HARRIDA manages PMGSY programme. During the year 2011-12 an amount of ₹ 6255.00 lakh likely to be spent on this scheme.

10. Sarva Shiksha Abhiyan (SSA)

The State Government is committed to implement the centrally sponsored scheme of Sarva Shiksha Abhiyan (SSA) in financial partnership with the Central Government. The financial partnership in 11th Plan period between the State and Central Government has been proposed by the State to be in the ratio of 65:35. This scheme is to be implemented through a State level society and the work has been entrusted to Haryana State Project Director (SPD). This scheme is a multi-faceted attempt to achieve Universalization of Primary Education by 2007-08, 8 years of Elementary schooling by 2010 and to ensure that all children are in school by 2008. The objectives are to be

achieved by various inputs i.e. provision of teachers, opening of schools, alternate school facilities, quality improvement programmes, provision and strengthening of infrastructure etc. During the year 2011-12, an amount of ₹ 130500.00 lakh (Centre Share ₹ 107500.00 lakh and State Share ₹ 23000.00 lakh) likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 1432100.00 lakh has been kept under this scheme and an amount of ₹ 216008.00 lakh (Centre Share ₹ 144008.00 lakh and State Share ₹ 72000.00.00 lakh) has been proposed for this scheme for the Annual Plan 2012-13.

11. Mid Day Meal (MDM)

Government of India launched Programme of Nutritional support to Primary Education under Mid-Day Meal Scheme w.e.f. 15-8-1995 to increase enrolment, attendance and retention of children of Primary Schools as well as to improve their nutritional level. Now in compliance of Hon'ble Supreme Court's orders, cooked food is to be supplied to students studying in Government Primary Schools and Government Aided Primary Schools and AIE Centres under SSA. Accordingly, implementation of Mid-Day Meal scheme has been started in entire Haryana State during the year 2004-05. This scheme has been converted to CSS on sharing basis during the year 2005-06. The Central Government provides funds for cooking assistance @ ₹ 1.50/- per child per school day alongwith ₹ 0.57 from the State Government. This programme has been extended in Upper Primary Schools (Class VI-VIII) during 2008-09 covering all Govt. Upper Primary Schools, Aided Local Bodies Middle Schools & A.I.E. Centres in Upper Primary Schools. The cooking is ₹ 2.50/- per child per school day. Out of this, ₹ 2.00/- are borne by Central Government & ₹ 0.50 Paise by State Government. During the year 2011-12, an amount of ₹ 22288.00 lakh (Centre Share ₹ 17088.00 lakh and State Share ₹ 5200.00 lakh) likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 153400.00 lakh has been kept under this scheme and an amount of ₹ 30965.00 lakh (Centre Share ₹ 25165.00 lakh and State Share ₹ 5800.00 lakh) has been proposed for this scheme for the Annual Plan 2012-13.

12. National Rural Health Mission (NRHM)

The Health Department, Haryana is committed to provide quality Health services and raise the Health Status of its people. Under the banner of the National Rural Health Mission (NRHM), the Govt. of India has launched Reproductive Child Health (RCH-II) with the funds to the tune of ₹ 749 crore for our State. This programme was launched on 12th April, 2005 and will continue upto the year 2012.

Following sub schemes are being implemented in the State under NRHM:-

1. Strengthening of Routine Immunization
2. Untied funds for sub-centres
3. Upgradation of CHCs as per IPHS Standards
4. Upgradation of Districts Hospitals and sub-divisional/Sub districts Hospitals
5. Districts Action Plans
6. ASHA
7. Untied funds for PHC and Annual Maintenance grant of PHC's
8. Drug Kits
9. Swasthya Mela for 10 parliamentary constituencies
10. PNDT/awareness creation through members of Parliament
11. Janani Suvidha Yojana
12. Village Health Water Sanitation Committee
13. BCC/IEC Activities

Further Fresh Releases & New Schemes taken up under this part in the year 2008-09 are:-

1. Grant of ₹ 15.00 crore released for purchase of medicines & free supply of the same to general public w.e.f. 01.0.1.2009.
2. Grant of ₹ 2.00 crore released for implementation of Jacha Bacha Scheme.
3. ₹ 3.08 crore for IEC/BCC activities & further transferred to SMS groups of Women & Child Development.
4. The funds amounting to ₹ 6.28 crore released to 6280 VLCs.
5. The process for purchase of New Referral Transport vehicle has also been started, which will be completed very shortly.
6. Under the head of construction of new CHCs, PHCs and Sub Centre, the funds amounting to ₹ 61.29 crore has already been released.
7. The orders for purchase of sub centre drug kit A & B amounting to ₹ 2.43 crore (approx,) have also been placed.

During the year 2011-12, an amount of ₹ 29636.00 lakh (Centre Share ₹ 24936.00 lakh and State Share ₹ 4700.00 lakh) likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 185290.00 lakh has been kept under this scheme and an amount of ₹ 30167.00 lakh (Centre Share ₹ 25642.00 lakh and State Share ₹ 4525.00 lakh) has been proposed for this scheme for the Annual Plan 2012-13.

13. Accelerated Rural Water Supply Programme (ARWSP)

In Haryana State, all the villages were provided with at least one safe source of drinking water by 31st March, 1992. Thereafter, the focus has been given to augment / strengthen the drinking water supply infrastructures in the villages. In a survey conducted in December, 2004, it was found that out of 6759 villages; as many as 1971 villages had slipped into the category of deficient villages where the water allowance had gone down below the proposed norm of 40 litres per capita per day (lpcd) due to various reasons. The State Government and Central Government are giving focused attention to the coverage of these deficient villages and by 31st March, 2009, drinking water supply facilities were improved in 1574 villages, leaving a balance of 397 deficient villages as on 1st April, 2009. It is proposed to cover these balance 397 deficient villages during the current financial year 2010-11.

Besides covering the deficient villages, the State is also giving priority to the improvement of drinking water supply facilities in the villages to a level of 55/70 lpcd. In 98 Model villages declared by the State Government, adequate drinking water supply arrangements are to be made by the Water Supply and Sanitation Department and the schemes of such villages are being augmented to 70 lpcd, wherever required. Further, the State has launched a prestigious programme, namely, Indira Gandhi Drinking Water Scheme with effect from November, 2006, wherein free water connections are provided to the Scheduled Caste households. In order to ensure that this programme is successfully implemented, it is imperative to strengthen the existing drinking water supply infrastructure in the villages, so that adequate drinking water is made available to the consumer. During the year 2011-12, an amount of ₹ 22122.00 lakh likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 185000.00 lakh has been kept under this scheme. Keeping in view the priorities mentioned above and in order to further cover the gap for improvement in the delivery system, an outlay of ₹ 31000.00 lakh has been proposed for the year 2012-13.

14. Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)

Ministry of Urban Development, Government of India has formulated guidelines for the projects of Jawahar Lal Nehru National Urban Renewal Mission (JNNURM). The scheme is additional Central Assistance (ACA) Scheme. Under JNNURM, planned urban perspective frameworks for a period of 20-25 years (with 5 yearly updates) indicating policies, programmes and strategies for meeting fund requirements would be prepared by

every identified city. This perspective plan would be followed with preparation of City Development Plan integrating land use with services, urban transport and environment management for Mission Period i.e. 7 years (2005-12). In Haryana Mission is valid for Faridabad, Municipal Corporation (a Million Plus City) only. Now on the request of State Government, Panchkula City of Haryana has also been included as Tri City under Chandigarh. In the financing pattern of JNNURM, contribution from State and ULBs is required. As per financing pattern of contribution for million plus Cities under the scheme is 50:20:30 between Central Government, State Government, ULB itself or through Financial Institutions. Besides JNNURM, State Government is also implementing two schemes namely (i) Urban Infrastructure development Scheme for Small & Medium Towns (UIDSMT) and (ii) Integrated Housing & Slum Development Programme (IHSDP). These schemes are applicable to all cities and towns as per 2001 census except cities & towns covered under JNNURM. The main objective of these schemes is to improve infrastructure facilities and to create durable public assets. Integrated Housing & Slum Development Programme aims to have an integrated approach in ameliorating the conditions of urban slum dwellers who do not possess adequate shelter and reside in dilapidated conditions. All these three schemes are covered under ACA earmarked for JNNURM. A new scheme namely “Integrated Low Cost Sanitation” has been launched from 2008. The objective of the scheme is to convert/construct low cost sanitation units through sanitary two-pit flush laterines & construct new laterines where EWS household have no latrine. During the year 2011-12, an amount of ₹ 30613.00 lakh likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 231946.00 lakh has been kept under this scheme and a sum of ₹ 31990.00 lakh has been proposed for this scheme for the Annual Plan 2012-13.

15. National Social Assistance Programme (NSAP)

Under National Social Assistance Programme two schemes are being implemented namely: (i) National Old Age Pension and (ii) National Family Benefit Scheme. Under National Old Age Pension Scheme, persons of 65 years or above age who are destitute, having no other source of income and fall below poverty line (BPL) family are given pension at the rate of ₹ 200/- per month. They are also paid pension at the rate of ₹ 100/- per month by the State Government under the Tau Devi Lal Old Age Pension scheme so as to keep them at par with other beneficiaries of the State Old Age Pension Scheme

Under National Family Benefit Scheme, a BPL family is given financial assistance of ₹ 10000/- on the death of a primary bread earner of the family provided his age should be between 18 to 65 year. From the year 2009-10, two more schemes are included under NSAP i.e. Indira Gandhi National Widow Pension scheme and Indira Gandhi National Disabled Pension scheme. During the year 2011-12, an amount of ₹ 5584.00 lakh likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 25500.00 lakh has been kept under this scheme and funds amounting to ₹ 5584.00 lakh has been proposed for this scheme for the Annual Plan 2012-13.

16. Integrated Child Development Scheme (ICDS)

Department of Women & Child Development, Haryana is implementing Integrated Child Development Services (ICDS) Scheme) which is one of the most effective programme in the nation's strategy to provide children from the deprived sections of society with basic services for a better start in life. It is a comprehensive programme for the delivery of an integrated package of human resources development services namely Immunization, Supplementary Nutrition, Health check-up, Referral services, Non formal pre scheme education and Health and nutrition education. These services are being provided to children below 6 years of age, pregnant women, nursing mothers and adolescent girls through the network of 17444 Anganwadi Centres functioning under the State. In order to ensure the effective delivery of these services to the beneficiaries of the scheme, at present 119 rural and 18 urban ICDS Projects have been set-up in State.

Though the State Government was providing ready to eat food containing an average nutritive value as per above fixed norms with a financial norms of ₹ 2.00 per child and ₹ 2.50 per mother/adolescent girl per day, but now State Government has increased the norms from ₹ 2.00 to ₹ 3.00 per child and ₹ 2.50 to ₹ 5.00 per mother and adolescent girl w.e.f. 1-1-2007. State Government has also dispensed with the existing procedure of procuring SNP from contractor/manufacturer and now the SNP is being purchased from self Help Groups w.e.f. 1-1-2007 through Village Level Committee. In the year 2005-06 Govt. of India had agreed to provide 50% of the expenditure incurred under this scheme. During the year 2011-12, an amount of ₹ 13000.00 lakh (Centre Share ₹ 6600.00 lakh and State Share ₹ 6400.00 lakh) likely to be spent on this scheme. During 12th Five Year Plan (2012-17), an amount of ₹ 83900.00 lakh has been kept under this scheme and an amount of ₹ 16680.00 lakh (Centre Share ₹ 8340.00 lakh and State Share ₹ 8340.00 lakh) has been proposed for this scheme for the Annual Plan 2012-13.

**12TH FIVE YEAR PLAN (2012-17) AND ANNUAL PLAN 2012-13
OUTLAY UNDER FLAGSHIP PROGRAMME**

STATE : HARYANA

(₹ in lakhs)

SN	Department/Schemes	Eleventh Plan (2007-12)		Annual Plan 2011-12		Twelfth Plan (2012-17)	Annual Plan 2012-13
		Approved Outlay	Anticipated Exp.	Approved Outlay	Anticipated Exp.	Projected Outlay	Proposed Outlay
1	2	3	4	5	6	7	8
I	AGRICULTURE (Crop Husbandry) Rashtriya Krishi Vikas Yojana (RKVY)		62251.41	25000.00	25000.00	150000.00	25000.00
	Total- Agriculture	0.00	62251.41	25000.00	25000.00	150000.00	25000.00
II	HORTICULTURE National Horticulture Mission(NHM)		-				
	State Share	125.00	5558.61	452.00	1802.39	4765.00	1550.00
	Center Share	21845.00	31129.98	8075.22	8075.00	54000.00	8800.00
	Total- Horticulture	21970.00	36688.59	8527.22	9877.39	58765.00	10350.00
III	RURAL DEVELOPMENT						
1	National Rural Employment Guarantee Scheme (NREGA) State Share	11300.00	8703.09	2800.00	3500.00	22669.00	3090.00
	Center Share	101700.00	72027.89	25200.00	25200.00	204021.00	27810.00
2	Backward Region Grant Fund (BRGF)	18000.00	13717.13	3044.00	4007.00	20000.00	3300.00
3	Indira Awaas Yojana (IAY) State Share	4300.00	8259.87	2200.00	2200.00	14700.00	2420.00
	Center Share	12900.00	24779.61	6600.00	6600.00	44100.00	7260.00
	Total- Rural Development	148200.00	127487.59	39844.00	41507.00	305490.00	43880.00
IV	COMMUNITY DEVELOPMENT						
	Total Sanitation Campaign (TSC) State Share	5786.00	3636.10	1200.00	1200.00	6000.00	1200.00
	Centre Share	14105.00	8190.18	2987.00	2987.00	13500.00	2750.00
	Total- Community Development	19891.00	11826.28	4187.00	4187.00	19500.00	3950.00

STATE : HARYANA

(₹ in lakhs)

SN	Department/Schemes	Eleventh Plan (2007-12)		Annual Plan 2011-12		Twelfth Plan (2012-17)	Annual Plan 2012-13
		Approved Outlay	Anticipated Exp.	Approved Outlay	Anticipated Exp.	Projected Outlay	Proposed Outlay
1	2	3	4	5	6	7	8
V	IRRIGATION						
	Accelerated Irrigation Benefit Programme (AIBP)	17250.00	13163.20	10000.00	2000.00	28000.00	3800.00
	Total- Irrigation	17250.00	13163.20	10000.00	2000.00	28000.00	3800.00
VI	POWER						
1	Rajiv Gandhi Gramin Vidhyutikaran Yojana(RGGVY)	5000.00	12366.40	4603.04	1789.34		
	Total-Power	5000.00	12366.40	4603.04	1789.34	0.00	0.00
VII	P.W.D. (Buildings & Roads)						
	Pardhan Mantri Gram Sadak Yojana (PMGSY)	100000.00	101311.00	11700.00	6255.00	0.00	0.00
	Total- P.W.D. (B&R)	100000.00	101311.00	11700.00	6255.00	0.00	0.00
VIII	ELEMENTARY EDUCATION						
1	Sarv Shiksha Abhiyan (SSA)						
	State Share	120000.00	86441.24	23000.00	23000.00	360000.00	72000.00
	Centre Share		212952.57	107500.00	107500.00	1072100.00	144008.00
2	Mid Day Meal (MDM)						
	State Share	14250.00	22550.16	5200.00	5200.00	27500.00	5800.00
	Centre Share	36225.00	55388.32	17088.00	17088.00	125900.00	25165.00
	Total- Elementary Education	170475.00	377332.29	152788.00	152788.00	1585500.00	246973.00
IX	HEALTH						
	National Rural Health Mission (NRHM)						
	State Share	2060.00	15898.00	3500.00	4700.00	27525.00	4525.00
	Centre share		87797.05	24936.00	24936.00	157765.00	25642.00
	Total- Health	2060.00	103695.05	28436.00	29636.00	185290.00	30167.00

STATE : HARYANA

(₹ in lakhs)

SN	Department/Schemes	Eleventh Plan (2007-12)		Annual Plan 2011-12		Twelfth Plan (2012-17)	Annual Plan 2012-13
		Approved Outlay	Anticipated Exp.	Approved Outlay	Anticipated Exp.	Projected Outlay	Proposed Outlay
1	2	3	4	5	6	7	8
X	PUBLIC HEALTH ENGINEERING Accelerated Rural Water Supply Programme (ARWSP)	207425.00	152229.73	25700.00	24868.00	140000.00	24000.00
	Total-Public Health	207425.00	152229.73	25700.00	24868.00	140000.00	24000.00
XI	URBAN DEVELOPMENT Jawaharlal Nehru Urban Renewal Mission- JNNURM						
1	Urban Infrastructure	48925.00	46849.68	17404.00	17404.00	108855.00	16855.00
2	Urban Infrastructure Development for small and Medium Towns including ACA (UIDSSMT)	22500.00	14307.59	12358.00	5915.00	82358.00	10358.00
3	Integrated Housing and Slum Dev.prog. (IHSDP)	5625.00	17026.97	2777.94	2777.94	28777.00	2777.00
4	Integrated Low cost Sanitation Scheme		200.00	200.00	200.00	599.00	100.00
5	Rajiv Gandhi Aawas Yojana		4316.06	6535.06	4316.06	11357.00	1900.00
	Total-Urban Development	77050.00	82700.30	39275.00	30613.00	231946.00	31990.00
XII	SOCIAL JUSTICE & EMPOWERMENT National Social Assistance Programme (NSAP)						
1	Indira Gandhi National Oldage Pension Scheme	14500.00	16127.34	3304.00	3674.00	16600.00	3674.00
2	National Family Benefit Scheme	2450.00	2709.95	700.00	700.00	3500.00	700.00
3	Indira Gandhi National Widow Pension Scheme		1738.85	750.00	825.00	3800.00	825.00
4	Indira Gandhi National Disabled Pension Scheme		747.85	323.00	385.00	1600.00	385.00
	Total-Social Justice & Empowerment	16950.00	21323.99	5077.00	5584.00	25500.00	5584.00
XIII	WOMEN & CHILD DEVELOPMENT						
	Integrated Child Development Scheme (ICDS) State Share	62562.50	35769.13	8600.00	6400.00	41950.00	8340.00
	Centre Share	22250.00	27724.60	8600.00	6400.00	41950.00	8340.00
	ICDS(General) State Share		4389.91	900.00	2100.00	15000.00	1761.85
	Center Share		43662.41	15500.00	20508.00	134600.00	21648.15
	Total- Women & Child Development	84812.50	111546.05	33600.00	35408.00	233500.00	4090.00
	Grand Total	871083.50	1213921.88	388737.26	369512.73	2963491.00	465784.00

EMPOWERMENT OF WOMEN

Women have been subjected to neglect and suppression since time immemorial. The society in India has generally been male dominated and the lady of the house has often been relegated to the kitchen. In such a scenario, exploitation and abuse has also been common.

Haryana has seen these gender based social discriminations but the extent has never been as an expression of intent to repress and deny their rights and hence there has been a difference, as compared with rest of the country. Women in Haryana have been primarily involved in economic activities outside their homes. They work in fields and rear animals. Besides, they are also holding jobs in government offices as well as in private sector especially in the NCR region. All these factors have contributed to their economic independence, freedom of movement, mobility, decision making power and social recognition. The socio-economic status of women is analyzed below:-

1. Male-Female Ratio

1.1 Demographic presentation of male-female ratio in Haryana based on population census is given in the following table:-

Table – I
Demographic data on Male-Female Population

Sr. No.	Item	Unit	1971 Census	1981 Census	1991 Census	2001 Census	2011 Census Provisional
1	2	3	4	5	6	7	8
1	Population						
	Total	Lakh Persons	100.36	129.22	164.64	211.45	253.53
	Male	Lakh Persons	53.77	69.10	88.28	113.64	135.05
	Female	Lakh Persons	46.59	60.12	76.36	97.81	118.48
2	Decennial Growth of Population	% Decennial Percentage Increase	32.22	28.75	27.41	28.43	19.90
3	Sex Ratio	Females per 1000 Males	867	870	865	861	877

1.2 As would reveal from the above, Haryana has shown an upward trend in sex-ratio during decades from 1971-81. However in the last decade of 1991-2001, sex ratio has dropped from 865 to 861. The census figure of 2001 shown decline of 4 points in the sex-

ratio which has serious Socio-Economic implication. This drop out in the sex ratio is mainly of two child born by the couples which has resulted in favoring one sex over other. It appears to have been influenced by the culture of neighboring states. The Govt. has taken a number of steps to improve the sex-ratio but results will be visible at the time of 2011 census.

2. Education and Literacy

2.1 Literacy and education becomes an important tool for economic growth and effective decision making which ultimately result in empowerment of the women. Quality of life and human development attainments invariably are high in the countries, which have invested heavily in education. In a country, which is in transition phase and is increasingly recognized as knowledge economy in the global market, education to women becomes of paramount importance. The male-female literacy data in respect of Haryana is given in the following table :-

**Table -2
Male-Female Literacy Percentage-Census (1971-2011)**

Item	Unit	1971	1981	1991	2001	2011 Provisional
1	2	3	4	5	6	7
Literacy Percentage						
Total	%	26.89	43.85	55.85	67.91	76.64
Male	%	37.29	58.49	69.10	78.49	85.38
Female	%	14.89	26.89	40.47	55.73	66.77

2.2 As would reveal from the table given above, overall literacy percentage according to 2001- Census was 67.91%. It has recorded 41.02% increase within a period of 30 years between the period 1971 to 2001. Whereas male literacy rate has shown an increase of 41.2% female literacy has recorded an unprecedented increase of 40.84%. Despite sharp increase in female literacy, it is still far below the male literacy percentage. One contrasting feature of increase in literacy among women is that it has not helped Haryana in checking the decline in sex-ratio. However, it has helped women in attaining economic empowerment.

3. Work Force Participation

3.1 Human Development is viewed as composite of indices, namely socio-economic empowerment, health, educational status etc. Economic empowerment of women can be gauged by measuring their participation in the work, nature of work, role and responsibility at work place as also the remuneration received in turn thereof. Since, per capita income

continued to be important indicator of economic well being, but due to data constraints on per-capita income of women, it is not possible to estimate the income of women separately. The following table depicts the participation of women in the workforce on the basis of 2001 Census:-

Table-3
Details of Work Force-2001 Census

Sr.No.	Item	Unit	2001 Census
1	2	3	4
1.	Population	Lakh Persons	211.45
2.	Main Workers	Lakh Persons	62.41
a)	Male	Lakh Persons	49.33
b)	Female	Lakh Persons	13.08
3.	Marginal Workers	Lakh Persons	21.36
a)	Male	Lakh Persons	7.82
b)	Female	Lakh Persons	13.54
4.	Non-Workers	Lakh Persons	127.67
a)	Male	Lakh Persons	56.48
b)	Female	Lakh Persons	71.19

3.2 It reveals from the above table that among main workers, females constituted 20.95% whereas in marginal workers it accounted for 63.39%. It speaks of higher involvement of males in full time work and that of females in seasonal work. In non workers, females account for 55.76% which indicates that the traditional trend of engaging women in non-remunerative domestic chores still has its strong hold on our society. Low literacy rate among females is the main reason for their non-participation in full time work or jobs of professional nature. It also speaks of their less freedom in works of their choice.

3.2 Decadal work participation (1991-2001) data is analyzed as under:-

Table-4
Work Participation Rate by Sex, 1991-2001 Census

Item	1991 Census			2001 Census		
	Total Workers (male+female) %age to total population	%age of male workers to male population	%age of female workers to female population	Total Workers (male+female) %age to total population	%age of male workers to male population	%age of female workers to female population
1	2	3	4	5	6	7
Total	31.00	48.51	10.76	39.62	50.30	27.22

3.3 The above table shows work participation rate by sex among total population in 1991 and 2001 Census. The work participation rate for 2001 census has been recorded as 39.62% of total population as against 39.1% at national level. In 1991 Census, it was just

31.00%, thus showing a net increase of 8.62% Points. The sex wise work participation rate of the state among males stands at 50.30% in 2001 as against 48.51% in 1991 census. Among the females, it came to 27.22% in 2001 from 10.76% in 1991 Census. Though an increase in work participation rate has been noticed for both the sexes in 2001 census as against 1991 census, but in case of females the state has shown a very significant increase of 16.46 points in comparison to males which has shown an increase of 1.79 points only.

4. Women and Health

4.1 WHO defines health as “State of complete physical, mental, social and spiritual well being and not merely the absence of diseases and infirmity”. The fundamental determination of health apart from the genetic constitution is nutrition, environment and lifestyle. The health of any rural Indian society is directly linked to its value system, cultural traditions, socio-economic setup and political organization. Each of these has a profound influence on the health of an individual or community.

4.2 The links between health and economic prosperity of the society are well known. Low nutritional intake and subsequently poor health has its linkage with low levels of income. Health improvement can accelerate economic growth. Therefore, investment in health, nutrition and other areas impacting women is not a matter of choice, Haryana compares favorably with rest of India in terms of health indicators and over the time, indicators for women have improved sharply than their male counterparts, Haryana is passing through the demographic transition and the trends in fertility given in table No. 5 below, demonstrate it clearly :-

**Table – 5
Total Fertility Rates**

Year	HARYANA	India
2006	2.7	2.8
2007	2.6	2.7
2008	2.5	2.6
2009	2.5	2.6

Source : SRS, Registrar General, India.

4.3 Crude Birth Rate (CBR) for Haryana has shown steady decline and is well below the national average of 25.4. According to SRS estimates for the year 2007, the CBR in Haryana stands at 23.4. The trend in birth rates is given as under :-

**Table-6
Birth Rates**

Year	1980	1985	1990	1995	2000	2005	2007	2008	2009
Rate	37.2	35.7	31.8	29.9	26.9	24.3	23.4	23.0	22.7

Source : SRS Estimates.

4.4 In 1980, the CBR was 37.2 and thereafter it has declined continuously. There appears to be no problem in achieving the target of 15 by the year 2020.

4.5 Infant Mortality Rate for the state, according to SRS is 50, while there is significant gap in rural and urban ratio. The area-wise infant mortality rates are as under :-

**Table-7
Infant Mortality Rates**

Year		1985	1990	1995	2000	2005	2006	2007	2008	2009
Rate	Rural	92.0	73.0	70.0	69.0	64.0	62.0	60.0	58.0	54.0
	Urban	58.0	52.0	65.0	57.0	45.0	45.0	44.0	43.0	41.0

Source : SRS Estimates

4.6 It is not worthy that decline in urban infant mortality over the years is sharper than the rural. While in the year 1985, Urban IMR stood at 58 as compared to Rural IMR of 92. In the 1990-2000 decade, State witnessed the lower urban infant mortality rate for the first time but the trend did not last long and further surged to 44 in the year 2007 as is visible from the table given above.

4.7 Life expectancy at birth for males and females is given in the table below :-

**Table-8
Projected Expectations of Life**

	2002-06 (Haryana)	2006-11 (Haryana)	2011-15 (Haryana)
Male	64.64	65.50	68.90
Female	69.30	70.00	71.30

Source : SRS Estimates

4.8 Life expectancy at birth for males as 64.64 against 69.30 for females for the period 2002-06. The females are genetically considered robust and are expected to live longer than their male counterparts. As per the SRS rates for the period 2006-11 life expectancy for females is 70.00 years as compared to 65.50 years for males which shows a healthy

trend, however, the average difference in life expectancies in the developed countries between males and females is 5 years.

4.9 On political front, women MLAs constitute 10% in the present Vidhan Sabha which is higher than many other states. The %age of women participation in PRIs and ULBs is given in the table below :-

**Table-9
Women Participation in Vidhan Sabha and Local Bodies**

	Women Participation	Total Participation	%age
Ward Members	NA	NA	NA
Number of Sarpanches	2115	6187	34.2%
Chairpersons of Panchayat Samitis	62	119	52.1%
Members Zila Prishad	135	384	35.2%
Chairpersons Zila Parishad	NA	NA	NA
MP's	2	10	20%
MLA's	9	90	10%

5. Crimes and Security

5.1 In the issues related to the security of women, Haryana has been graded as one of the high ranking States. The yearwise status of crimes against women in the State is as under :-

**Table-10
Crime Against Women in Haryana**

Sr. No.	Nature of Crime	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
1	Murder	135	141	137	133	142	139	165	185	188	173	259	174
2	Culpable Homicide	40	35	25	19	25	19	33	32	44	33	12	6
3	Rape	386	393	376	366	397	457	578	477	618	584	737	499
4	Dowry Death	257	272	269	223	229	223	266	291	322	310	282	171
5	Kidnap/Abduction	295	308	279	258	281	355	351	540	544	667	699	507
6	Molestation	443	437	407	340	351	368	364	386	403	423	496	320
7	Abetment to commit suicide	79	75	79	68	76	92	71	115	120	130	167	91
8	Cruelty to women	1068	1373	1415	1482	1855	1847	1978	2077	2174	2337	2477	1636
9	Eve teasing	472	591	1427	1136	827	530	459	437	549	536	674	385
10	Chain snatching	184	189	155	140	206	271	302	397	413	505	750	666
11	Dowry Prohibition Act	1	0	2	2	3	5	5	11	8	4	12	6
12	Immoral Trafficking Act	10	19	31	52	57	67	82	86	75	78	57	39
	Total	3370	3833	4602	4219	4449	4373	4654	5034	5458	5780	6622	4500

Source : DGP, Haryana

From the above table, it reveals that cases of crime against women have increased during 2006 to 2009 in comparison to the previous years. This increase is attributed to the increased awareness among women, change in social values, ethos, social reassurances being provided by the society, free registration of the cases.

The year-wise detail of missing women and children upto 18 years of age alongwith traced out figures is as under :-

Table-11
Details of Missing Women and Children in Haryana

Year	Missing Women	Traced Out	Missing Children		Traced Out	
			Male	Female	Male	Female
2004	221	109	324	116	175	54
2005	273	127	354	112	234	64
2006	225	198	379	143	261	94
2007	563	318	540	204	379	139
2008	616	294	404	247	334	125
2009	692	414	615	270	378	167
2010	1109	530	458	244	276	116
2011	935	411	330	174	177	84
Total	4634	2401	3404	1510	2214	843

Source : DGP, Haryana

5.2 In the year 2007-08, the Law and Legislative Department, Govt. of India notified to Protection of Women from Domestic Violence (PWDV) Act 2005 and Prohibition of Child Marriage (PCM) Act 2006. Special Cells for Women and Children established in the Office of Superintendent of Police in each district, where PPOs are located along with their subordinate staff to work on the issue of Domestic Violence against Women and Child Marriages and ensure effective implementation of PWDV Act and PCM Act. During 2009-10, PPOs have dealt with 3504 complaints of domestic violence. Out of them, in 1668 complaints Domestic Incident Reports (DIRs) have been recorded.

5.3 As per the directions of Hon'ble Supreme Court of India, a complaint committee has been constituted in every Govt. department to provide protection to women from sexual harassment in places of work.

6. Empowerment of Women

6.1 Empowerment of women is the much publicized cliché concept of the 21st Century. Everybody right from local politician to national leaders, NGOs, International Community and policy maker talk about it. Women are not yet full and equal participants in public

policy and choices that affect their lives. In fact, women lag behind on vital aspects of life, be it in terms of access about education, employment opportunities or even crucial decisions about their families.

6.2 Women are the most deprived amongst the marginalized communities. In 1994, the Beijing Declaration of platform for action stressed upon the need for empowerment. Subsequently, platform for action of the fourth World Conference on Women, 2000 stated, “Women should be empowered by enhancing their skills, knowledge and access to information and technology”. This would strengthen their ability to combat negative portrayals of women internationally and challenge instances of abuse of power. As a follow up of national commitments made during these conferences, India has formulated the “Women Empowerment Policy, 2001” for the upliftment of women, socially, politically and economically. This would require creation of an environment, through positive economic and social policies, for the development of women to enable them to realize their full potential.

6.3 Haryana Govt. has taken a number of steps to empower women in every sphere of life.

MAJOR INITIATIVES :

1. Integrated Child Protection Scheme (ICPS) launched for improving the living conditions and development of children in need of care and protection and for juveniles in conflict with law. Funds of the order of ₹ 4.95 crore have been provided during 2010-11.
2. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) will be launched in Ambala, Hisar, Rewari, Rohtak, Yamuna Nagar and Kaithal for self development, empowerment and for improving their nutritional health. The scheme will also bring out of school adolescent girls in the mainstream of education.
3. Proposal to establish State Women Empowerment Mission Authority under the chairmanship of Chief Minister, Haryana on the lines of National Women Empowerment Mission Authority for empowering women socially, economically and educationally.
4. Indira Gandhi Matritva Sahyog Yojana (IGMSY) – Conditional Maternity Benefit (CMB) scheme for pregnant and lactating women implemented in Panchkula district as pilot project.
5. Scheme for providing medical treatment including reconstructive surgery to women Victims of Acid Attack has been launched during 2010-11, under which 100% expenditure will be borne by the State Govt.

6. Indira Gandhi Shakti Award of ₹ 1.00 lakh, Kalpana Chawla Shaurya Award of ₹ 51,000/- and Bahin Shanno Devi Panchayati Raj Award of ₹ 51,000/- have been instituted.

7. Scheme framed for giving educational assistance to the daughters of single parent who have been incapacitated due to their imprisonment/absence with the objective of allowing such girls to pursue their studies while living with their relatives/guardians.

8. Proposal for providing financial assistance and support services to victims of rape for restorative justice.

9. Introduction of Annual Sports Meet for Rural Women for their self development and empowerment.

10. Two years (730 days) Child Care Leave to Women employees of State Govt.

OTHER MAJOR ONGOING SCHEMES :

1. Commended by Govt. of India for introduction of new and attractive recipes like Alloo-Puri, Stuffed Parantha and Meethe Chawal for children, pregnant women and lactating mothers and adolescent girls in Anganwaris under Integrated Child Development Scheme.

2. Colourful Tables and Chairs to 17400 Anganwaris at a cost of ₹ 15.80 crore, Swings to 6500 Anganwaris at a cost of ₹ 4.01 crore and colourful and attractive pre-school education kits worth ₹ 4.31 crore for different age groups of children for developing their learning skills.

3. Incentive Awards of ₹ 5 lakh, ₹ 3 lakh and ₹ 2 lakh are given to the districts securing 1st, 2nd and 3rd position respectively for improving the sex ratio in the State.

4. State Govt. has appointed Protection-cum-Child Marriage Prohibition Officers at district level to prevent child marriage and for protection of women from domestic violence.

5. Under Ladli scheme, ₹ 5,000/- per year per family is given on the birth of second daughter for 5 years. 1.21 lakh families benefited with an expenditure of ₹ 158.35 crore. This scheme has been extended for another 5 years w.e.f. 20th August, 2010.

6. Bhagat Phool Singh Women University set up at Khanpur Kalan, Sonipat for higher education of girls.

7. 31 ITIs exclusively for Women.

8. 33% reservation for women in local bodies elections.

9. 1/3rd seats reserved in PRI's to promote equal rights to women.

10. Widow pension of war widows has been increased from ₹ 6,000/- to ₹ 11,000/-.
11. ₹ 31,000/- is given to families belonging to SC categories and widows on the marriage of their daughters under Indira Gandhi Priyadarshani Vivah Shagun Yojana and ₹ 11,000/- to all other categories of BPL families.
12. Pension of ₹ 500/- per month is given to father or mother having two girls only after attaining the age of 45 years under Ladli Samajik Suraksha Pension Yojana.
13. Education Loan Scheme is being implemented through Haryana Women Development Corporation under which interest subsidy of 5% per annum is provided to encourage girls for pursuing vocational and higher education. Under this scheme, different banks have sanctioned 2850 cases of loan to the girls.
14. ₹ 16.53 crore released for the construction of 551 Mahila Choupals. These Choupals will work as the focal point of activities of women's empowerment.
15. 2% concession in the stamp duty on registration of property in the name of women.
16. 10 paisa per unit concession in electricity bill if, the domestic connection is in the name of women.
17. Free traveling for girls and women in Haryana Roadways buses on the occasion of Raksha Bandhan.
18. 50% concession to the senior citizen women in bus fare (above 60 years of age)
19. 30% seats reserved for admission in Technical Education Institutions.
20. Financial assistance increased to ₹ 51,000/- on the marriage of orphan daughters of Ex-serviceman, financial assistance on the marriage of girls of war widows and 100% disabled Ex-serviceman increased from ₹ 6,000/- to ₹ 21,000/- and financial assistance provided to widows of Ex-serviceman has been increased from ₹ 2500/- to ₹ 11,000/-.
21. ₹ 1000/- per month financial assistance to all war widows in addition to their pension.

SECTORAL PROGRAMMES

AGRICULTURE (CROP HUSBANDRY)

An outlay of ₹ 34000.00 lakh has been approved for crop husbandry in the Annual Plan 2011-12. Out of this outlay, an amount of ₹ 25000.00 lakh has been kept under RKVY. The detail of schemes to be implemented under Crop Husbandry Sub Head are as under:-

1. Scheme for Quality Control on Agriculture Inputs

Objective of the scheme to ensure the supply of quality agriculture inputs to the farmers. Fertilizer and Pesticides are important agricultural inputs. The use of Fertilizers and Pesticides in Haryana State has increased manifolds during the last two decades. In view of high prices of Pesticides, Fertilizers and Seeds the temptation on the part of unscrupulous elements to sell adulterated substandard fertilizer, Pesticide, Seeds and to indulge in other malpractices have increased considerably. The Govt. of India have enacted Insecticides Act, 1968. Insecticide Rules, 1971, Fertilizer (Control) Order, 1985, Essential Commodities Act, 1955 and Fertilizer (Movement Control) Order, 1973, Seed Act, 1966 and Seed (Control) Order, 1983 with the prime objective of determining purity and standards and to check malpractices, adulteration & sub standard inputs, strict enforcement of various provisions and for the timely supply of quality agricultural inputs to the farmers. There is need to draw pesticides, fertilizers and Seed samples at frequent intervals, analyze them & take action against defaulting traders. Therefore, it is necessary to establish/set up well equipped & modernized Quality Control Laboratories (Pesticides), Quality Control Laboratories (Fertilizer) and Seed Testing Laboratories in the State for analyzing Pesticides, Fertilizer and Seeds samples. Presently, there are four Quality Control Laboratories (Pesticides) set up at Karnal, Sirsa, Rohtak & Panchkula and three Quality Control Laboratories (Fertilizers) at Karnal, Hisar & Rohtak and two Seed Testing Laboratories at Uchani (Karnal) and Sirsa in Haryana State.

On the basis of targets set for the distribution of fertilizers, pesticides and seeds in the State, which shall be analyzed by the Quality Control Laboratories (Fertilizers & Pesticides) and Seed Testing Laboratories established at Panchkula, Karnal, Hisar, Sirsa, Rohtak, Uchani (Karnal and Sirsa respectively under the charge of Senior Analysts and Seed Analysts.

An outlay of ₹ 250.00 lakh has been earmarked for salary, DA, TA etc. of the staff engaged in quality control laboratories for the year 2012-13.

2. Scheme for providing Soil and Water Testing Services to the Farmers

The main objective of the scheme is to analyze soil and water samples of the farmers for ascertaining the fertility of soil and to construct the building of Soil and Water Testing laboratories.

An outlay of ₹ 220.00 lakh has been earmarked for the year 2012-13 and the entire amount will be used for the construction of New buildings and material supply that is chemical filter paper and glass ware for all soil testing laboratories

3. Scheme for Stocking and Distribution of Fertilizers by Institutional Agencies

It is technically a plan scheme which is in operation since 2007-08. Fertilizers are one of the important agricultural inputs used for raising crops. The major fertilizers consumed in the State are Di-Ammonium Phosphate (DAP) and Urea. The consumption of DAP during Kharif and Rabi seasons is about 3.00 and 4.00 lakh MTs respectively and the consumption of Urea fertilizer is 7.75 and 11.00 lakh MTs respectively yearly.

The sale, pricing and quality of fertilizers is regulated under the Fertilizers (Control) Order, 1985 which extends to the whole country. Presently, only Urea fertilizer is under the partial control and rest of the fertilizers are de-controlled. The distribution of major fertilizers i.e. DAP and Urea is done through institutional agencies like HAFED, HAIC and HLRDC and private network in the State.

An outlay of ₹1000.00 lakh has been proposed for creating buffer stock of DAP and Urea fertilizer with the institutional agencies during lean consumption period of fertilizers for compensating the carrying cost to the Govt. Institutional agencies during 2012-13 to ensure adequate and timely supply of fertilizers to the farmers.

4. Scheme for Managing the Micro Nutrients Deficiency in the Soil

The main objective of the scheme is to provide subsidy @ 50% or ₹ 500/-per hect. whichever is less with a maximum ceiling of 2 hect. per farmer on the supply of Micro Nutrients Fertilizers.

An outlay of ₹ 800.00 lakh has been earmarked for the year 2012-13.

5. Scheme for setting up Strengthening of Biological Control Lab. at Sirsa under Integrated Pest Management

Under the IPM programme a biological control laboratory was established in 1998-99 at Sirsa under Centrally Sponsored Scheme. A building has been constructed and

infrastructure has also been arranged as per provision of funds provided by Govt. of India. In this very laboratory the production of Trichoderma, NPV, Beauveria Bassiana and Rearing of Corcyra eggs and production of parasitised eggs of trichogramma are done which are distributed amongst the farmers free of cost.

The department has planned to expand the production programme to a larger extent, so that maximum farmers can take the advantages with the application of bio agents. Not only the cost of production of bio agents are very low but these are eco-friendly and better result oriented also as compared to chemical control measures,

In view of this, an outlay of ₹ 15.00 lakh has been proposed under the scheme for the year 2012-13. These funds will be utilized for the purchase of material and electricity and water supply charges etc.

6. Scheme for Safe and Scientific Storage of Foodgrains by General Category Farmers

The objective of the scheme is to make available different sizes of scientifically fabricated Metallic Bins and 50% subsidized cost to the general category farmers.

According to a study report it is estimated that after harvest of the crops about 9.33% losses are caused to the food grain during threshing, transportation and storages. Out of this 6.58% losses are occurred during storages. In the State there are about 65% Small and Marginal farmers who are having less than two hectare land. About 60-70% of the agriculture produce is stored at farmers level to meet their domestic food consumption, animal feed requirement and seeds for sowing of ensuing crops. The maximum losses to the stored food grains are occurred at farmers level that aggregated in crore of Rupees. An assistance @ 50% of the cost of metallic bin will be provided to the farmers of general category. An outlay of ₹ 175.00 lakh has been proposed for 2012-13.

7. Scheme for Promotion of Crop Diversification

The objective of this scheme is to promote the alternate crops like Summer Moong, Sunflower and Maize in order to reduce the wheat and paddy crop rotation because the wheat and paddy crop rotation is not in the national interest. Cultivation of rice and wheat over a prolonged period has caused degradation of natural resources to a great extent.

The soil health has deteriorated owing to decline in organic fraction and wide-spread deficiencies of micro nutrients. The ground water table has declined due to over exploitation of this resource in areas with fresh ground water. The sustainability of rice-

wheat cropping system is thus being questioned and rightly so. Diverting area from paddy and wheat to eco-friendly crops like pulses, oilseed and Maize crops would be promoted.

Pulses crop particularly summer moong will be promoted in paddy-wheat areas to provide an alternative crop to summer paddy growers. Moong being leguminous in nature will not only enrich the soil fertility but also add organic matter in the soil. Being short duration Moong crop also consumes less water and nutrients. Sunflower is an important oilseeds crop which is photo insensitive and thermo-neutral. This crop matures in 90-100 days. Thus, water and nutrients requirement is also comparatively less. Maize is also another important cereal crop in the world after wheat and rice will suited to reduce the wheat-rice rotation too. Thus total budget of ₹ 1000.00 lakh has been proposed for conducting demonstrations under this scheme during 2012-13 and entire assistance will be borne by the State Govt.

8. Scheme for Strengthening of Agricultural Extension Infrastructure

The objective of the scheme is not only to ensure maintenance but also to improve and pursue the mandates of training and visit programmes of Agriculture Extension. A large number of vehicles purchased during the implementation of Agriculture Extension Project (1979-1993) and after the project, vehicles purchased under the scheme have been declared condemned by the State Condemnation Board and those condemned vehicles are being replaced year by year. There is a proposal for the replacement of condemned vehicles for which an amount of ₹ 50.00 lakh would be required.

During the financial 2012-13, an amount of ₹ 600.00 lakh would be required for the repair/maintenance of the official as well as residential buildings and replacement of condemned vehicles of the Department.

9. Scheme for Promotion of Sustainable Agriculture – Strategic Initiatives

i) Promotion of Green Manuring

The main objective of the scheme is to improve the soil health. Dhaincha is an important fast growing leguminous green manuring crop. Dhaincha being leguminous crop fixes the atmospheric nitrogen in the soil and also improve organic matter content of the soil. Cultivation of dhaincha for green manuring in between Wheat and Paddy crop will be promoted to improve deteriorating soil health. The dhaincha seed will be provided to the farmer on subsidized rate. The total provision of ₹ 400.00 lakh has been made during the year 2012-13 under the scheme.

ii) Extension through Mass Media

To strengthen the extension services by using print and electronic media and information technological support. An amount of ₹ 100.00 lakh would be required for using Print and Electronic Media for the dissemination of Technology to the farmers for the year 2012-13.

iii) 100% Seed Treatment

It is proposed to treat 100% seed of wheat wherein fungicides will be provided to the farmers free of cost for which an amount of ₹ 500.00 lakh has been proposed for the year 2012.13.

The total budget for the scheme has been proposed ₹ 1000.00 lakh for the year 2012-13.

10. Scheme for Agricultural Extension Training Services to Farmers

It is a staff scheme. An amount of ₹ 300.00 lakh has been earmarked under head 109-Extension & Farmers Training-SB-97-Scheme for Agriculture Extension Training Services to Farmers as Salary TA, DA, OE etc. of the staff for the year 2012-13.

11. Scheme for Agricultural Engineering and Trial Boring

Main objectives of this scheme:-

1. This is a staff scheme. This scheme will help to provide fuel for cooking purpose and organic manures to rural household through the construction of family type biogas plants.
2. To mitigate drudgery of rural women reduce pressure on forest and accentuate social benefits.
3. To improve sanitation in villages by linking sanitary toilets with bio gas plants.
4. To strengthen of tube well machinery & equipments for augmentation of underground water resources for irrigation purposes.
5. To help the farmers of State in the installation of tubewell at their field by providing operators, machinery and casing pipe. It will contribute as large extent to help the farmers in improving their economy and agriculture production in the state.
6. To increase the production and productivity and give employment to farmers by providing of tractors on custom hiring.
7. To maintain the Agri. implements/machinery purchased under centrally sponsored schemes.

An amount of ₹ 350.00 lakh has been earmarked under the scheme for the year 2012-13.

12. Scheme for Rastriya Krishi Vikas Yojna (RKVY)

The Department of Agriculture and Co-operation, Ministry of Agriculture, Govt. of India has launched a 100% additional Central Assistance Scheme to incentivise the State to draw up plans for agriculture sector more comprehensively taking agro-climatic conditions, natural issues and technology into account and integrating livestock, poultry and fisheries more fully with the name as National Agriculture Development Programme (NADP)/ Rashtriya Krishi Vikas Yojana (RKVY). The new scheme aims at achieving 4% annual growth in the agriculture sector during the 11th plan period by ensuring a holistic development of agriculture and allied sector.

The main objectives of the scheme are as follows:

1. To incentives the State so as to increase public investment in Agriculture and allied sectors.
2. To provide flexibility and autonomy to State in the process of planning and executing Agriculture and allied sector schemes.
3. To ensure the preparation of Agriculture plans for the districts and the state based on agro-climatic conditions, availability of technology and natural resources.
4. To ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the State.
5. To achieve the goal of reducing the yield gaps in important crops, through focused interventions.
6. To maximize returns to the farmers in agriculture and allied sectors.
7. To bring about quantifiable charges in the production and productivity of various components of Agriculture and allied sectors by addressing them in a holistic manner.
8. Main streaming gender concerns in extension.
9. Capacity building/skill up-gradation of farmers and extension functionaries.

The funds of RKVY scheme will be available under two distinct streams i.e. Stream-I and Stream-II. Stream-I is project based. The area of focus envisaged in the operational guidelines under Para-4 are the board area within which the projects are required to be posed and sanctioned by the State Level Sanctioning Committee (SLSC)

headed by Chief Secretary, Haryana that have the authority to sanction specific projects. Stream –II processes are relatively more conventional and aimed to augment/strengthen the existing state plan schemes. Atleast 75% of the total allocation under the RKVY would be available under Stream-I with an intent that maximum flexibility to be given to the State to plan their agriculture development in accordance with their own unique needs and local aspirations.

Stream-II processes are relatively more conventional and aimed to augment/strengthen the exiting State Plan Schemes. Once the State planning department posed the proposals to the Planning Commission as a part of its State Plan exercise and obtained the approval of the Planning Commission, then the fund flow follows the same course as followed usually. A maximum of 25% of the funds allocated to the State are available under the Stream-II. It is estimated that an amount of ₹ 24600.00 lakh will be spent under the scheme during the year 2012-13. The scheme will be beneficial for skill up-gradation of farming community.

13. Scheme for Rastriya Krishi Vikas Yojna (RKVY) for Scheduled Caste Farmers

An amount of ₹ 400.00 lakh has been earmarked for providing Agriculture Implements to the Scheduled Caste Farmers/ Labourers.

The Department of Agriculture and Co-operation, Ministry of Agriculture, Govt. of India has launched a 100% additional Central Assistance Scheme to incentivise the State to draw up plans for agriculture sector more comprehensively taking agro-climatic conditions, natural issues and technology into account and integrating livestock, poultry and fisheries more fully with the name as National Agriculture Development Programme (NADP)/Rashtriya Krishi Vikas Yojana (RKVY). The new scheme aims at achieving 4% annual growth in the agriculture sector during the 11th plan period by ensuring a holistic development of agriculture and allied sector.

The main objectives of the scheme are as follows:

1. To incentives the State so as to increase public investment in Agriculture and allied sectors.
2. To provide flexibility and autonomy to State in the process of planning and executing Agriculture and allied sector schemes.

3. To ensure the preparation of Agriculture plans for the districts and the state based on agro-climatic conditions, availability of technology and natural resources.
4. To ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the State.
5. To achieve the goal of reducing the yield gaps in important crops, through focused interventions.
6. To maximize returns to the farmers in agriculture and allied sectors.
7. To bring about quantifiable changes in the production and productivity of various components of Agriculture and allied sectors by addressing them in a holistic manner.
8. Main streaming gender concerns in extension.
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The funds of RKVY scheme will be available under two distinct streams i.e. Stream-I and Stream-II. Stream-I is project based. The area of focus envisaged in the operational guidelines under Para-4 are the board area within which the projects are required to be posed and sanctioned by the State Level Sanctioning Committee (SLSC) headed by Chief Secretary, Haryana that have the authority to sanction specific projects. Stream –II processes are relatively more conventional and aimed to augment/strengthen the existing state plan schemes. Atleast 75% of the total allocation under the RKVY would be available under Stream-I with an intent that maximum flexibility to be given to the State to plan their agriculture development in accordance with their own unique needs and local aspirations.

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14. Scheme for Technology Mission on Sugarcane

The Technology Mission on Sugarcane is a State Plan Scheme which aims to increase area, production, productivity of sugarcane to meet domestic demand of the country and to bring reduction in cost of cultivation and pesticides consumption for enhancing the competitiveness in the Global market.

The objectives of the scheme would be:-

1. To achieve the desired growth in area, productivity, production and recovery of Sugarcane in the state.
2. To increase the income of cane growers and sustainability of sugarcane.
3. To develop linkages with Sugar Mills, research centers and other organizations for collaborative exchange of information and material.
4. Enhancing productivity of ratoon sugarcane.
5. To disseminate the information/ technologies to the cane growers.
6. To provide training to cane growers at regional and State levels.
7. To maintain varietal balance of Sugarcane varieties.
8. To achieve desired sugarcane productivity through seed programme.

The sugarcane scenario in the country and also in Haryana during the year 2008-09 has not been satisfactory. The area under sugarcane in Haryana has declined by about 35% compared to that of previous year. The production has also drastically declined resulting in closure of most of the sugar mills much earlier than their peak recovery crushing in March-April, thus suffering huge losses.

The reduction in sugarcane area in Haryana has been because of shift in large cane area towards paddy. In the paddy-wheat cropping system sugarcane faces a stiff challenge from these crops as both these crops are short duration (4-5 months) against sugarcane being 2 year crop. Paddy and wheat also enjoyed substantial MSP by Govt. of India and assured marketing, whereas sugarcane is highly labour intensive and has staggered harvesting system. Also, the cultivation of wheat and paddy is largely mechanized, whereas, sugarcane cultivation is highly labour intensive and is not mechanized. The labour problem is becoming acute by the day as the migratory labour prefers urban jobs over agriculture jobs and least, the sugarcane operations.

It is the need of the hour to provide assistance to the farmers in the shape of giving assistance on seed and motivating the farmers to plant sugarcane with ring pit method of plantations, raising of foundation seed nurseries, mulching of sugarcane crop, multiple

ratooning and organizing the training camps. Keeping in view the above objectives, an amount of ₹ 300.00 lakh has been earmarked for the year 2012-13 under this scheme.

15. Scheme for Constitution of Haryana Kisan Ayog

It is state plan scheme. An amount of ₹ 275.00 lakh has been earmarked for the Salary, DA, TA, Wages, POL and other office expenses etc.

16. Scheme for Promotion of Cotton Cultivation in Haryana State

It is a state plan scheme. The objective of the scheme is to increase area, production, productivity and quality of fiber. It also help to increase farm income and reduce the cost of cultivation of cotton. An amount of ₹ 35.00 lakh has been earmarked for staff salary, HRA, DA etc. and an amount of ₹ 365.00 lakh has been earmarked for production and distribution of seed, training programme and PP equipments etc. Thus, an amount of ₹ 400.00 lakh has been earmarked under the scheme for the year 2012-13. Under the scheme a new component namely Promotion of drip irrigation system, improve farm implements and demonstration at various activities will be started.

17. Scheme for Scientific Bee Keeping Quality Honey Production for Scheduled Castes Farmers including Agriculture and Non Agriculture Labour

It is a state plan scheme. An amount of ₹ 400.00 lakh has been earmarked for providing bee hive, hive stand honey, bee colonies, machine for honey extraction, honey cans etc. @ 75% of the cost.

18. Scheme for Safe and Scientific Storage of Foodgrains by Scheduled Castes Farmers

The main objective of the scheme is to make available different sizes of scientifically fabricated Metallic Bins at 75% subsidized cost to the scheduled castes farmers.

It is technically a plan scheme. According to a study report it is estimated that after harvest of the crops about 0.33% losses are caused to the food grain during threshing, transportation and storages. Out of this 6.58% losses are occurred during storages. In the State there are about 65% Small and Marginal farmers who are having less than two hectare land. About 60-70% of the agriculture produce is stored at farmer's level to meet their domestic food consumption, animal feed requirement and seeds for sowing of ensuing crops. The maximum losses to the stored food grains are occurred at farmer's level that aggregated in crore of Rupees.

It is proposed to extend the financial assistance @ 75% of the cost of the metallic bin to the Scheduled Castes Farmers, landless labourers, tenants etc. An amount of ₹ 376.00 lakh has been earmarked for the year 2012-13 under the scheme.

19. Scheme for Improvement of Agriculture Statistics (New Scheme)

It is a new state plan scheme to ensure the quality of input and to equip the section with latest technology and motivate the workers by giving the Honorarium and prizes to the best workers at district/state level in conducting Crop Cutting Experiments. The Workshops, training programmes, seminars, technical equipments, softwares and moral support programmes etc. are to be covered. Crop Cutting Experiments are scientifically designed by Govt. of India is the only reliable methodology for estimating yield of major crops. If this technique is linked with software then certainly it will improve the efficiency of work. With the emergence of crop insurance scheme it has become utmost and dire need for the quality of the data. It is very important to give the labour charges, honorarium to the workers and prizes etc. One Deputy Director (Stat.) in pay scale of ₹ 15600-39100/- with GP 5400 in HAMETI Jind and one programmer in the pay scale of ₹ 93600-34800/- with GP 4200 at headquarter in Statistical Wing to be appointed under the scheme. The objective of the scheme are to improve the quality of data collection and analysis for providing assistance to the labour/farmers and workers for Crop Cutting Experiments to improve the skills of the staff, to update the latest statistical know how. An amount of ₹ 25.00 lakh is proposed under the scheme for the year 2012-13.

20. Scheme for Plant Health Care through E-Pest Surveillance (New Scheme)

It is a new state plan scheme. An amount of ₹ 25.00 lakh would be required to meet out the expenditure for providing honorarium to the staff and farmers who are involved in pest monitoring activities and spraying of plant protection chemical, capacity building master trainer and farmers.

21. Scheme for Macro Management of Agriculture (90:10)

It is a centrally sponsored scheme. This is a 90:10 sharing basis scheme with an outlay of ₹ 46.00 lakh (₹ 42.00 lakh as Central Share and ₹ 4.00 lakh as State Share) for General and ₹ 4.00 lakh (₹ 3.00 lakh as Central Share and ₹ 1.00 lakh as State Share) for the year 2012-13. The main objectives of the scheme are given as under :-

- Reflection of local needs/crop/regions specific/priorities etc.
- Providing flexibility and autonomy to State.
- Optimum utilization of scarce of financial resources.

- Maximization of returns;
- Removal of regional imbalances.

22. Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (ISOPOM) (75:25)

It is a Centrally Sponsored Schemes on 75:25 basis. The main objective of the scheme is to increase the production of oilseeds and pulses in the State.

An outlay of ₹ 1420.00 lakh for General and ₹ 80.00 lakh for SCs has been earmarked for the year 2012-13 Out of this, ₹ 1140.00 lakh for General and ₹ 60.00 lakh for SCs will be borne by Govt. of India as its share and ₹ 280.00 lakh for General and ₹ 20.00 lakh for SCs by State Govt. The scheme is very beneficial to the farmers for increasing production of oilseeds and pulses in the state.

23. Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton (75:25)

It is a Centrally Sponsored Schemes on 75:25 basis. The main objective of the scheme is to increase the production and productivity of cotton per unit area along with its quality in the State. This scheme is being implemented since 1971 in the state. The scheme has been instrumental in the enhancing cotton production in the state. The production of cotton increased from 4.65 lakh bales during 1971-72 to highest of 20.75 lakh during 2004-05. Moreover, there are tremendous scope to increase further production and productivity of cotton crop. Besides this the efforts would also be made to improve the quality of fiber and reduce the cost of cultivation.

Out of the total outlay ₹ 110.00 lakh, ₹ 98.00 lakh will be borne by Govt. of India as its share (75%) and ₹ 12.00 lakh by State Govt. as its 25% share. Under this scheme assistance is provided for distribution and production of seeds, organization of Farmers Field Schools, organization of Farmers Training, organization of Training of Extension Works/Dealers, organization of Front Line Demonstration (FLD) on Crop Production Technologies, FLD on Farm implements, organization of Training of Facilitations, distribution of manually and Tractor mounted spray pumps etc. Thus, the farmers will be greatly benefited with the implementation of the scheme for the pushing up the cotton production in the State.

An outlay of ₹ 110.00 lakh has been earmarked for the year 2012-13 Out of this, ₹ 98.00 lakh will be borne by Govt. of India as its share and ₹ 12.00 lakh by State Govt.

24. Scheme for Intensive Cotton Development under Mini Mission-II of Technology Mission on Cotton for Scheduled Caste Farmers (75:25)

It is a Centrally Sponsored Schemes on 75:25 basis. The main objective of the scheme is to increase the production and productivity of cotton per unit area along with its quality in the State. This scheme is being implemented since 1971 in the state. The scheme has been instrumental in the enhancing cotton production in the state. The production of cotton increased from 4.65 lakh bales during 1971-72 to highest of 20.75 lakh during 2004-05. Moreover, there are tremendous scope to increase further production and productivity of cotton crop. Besides this the efforts would also be made to improve the quality of fiber and reduce the cost of cultivation.

A target of 25.05 lakh bales with average productivity of 710 kg/hect. from the area of 6.00 lakh hect. has been proposed for the year 2010-11.

Out of the total outlay ₹ 15.00 lakh, ₹ 12.00 lakh will be borne by Govt. of India as its share (75%) and ₹ 3.00 lakh by State Govt. as its 25% share. Under this scheme assistance is provided for distribution and production of seeds, organization of Farmers Field Schools, organization of Farmers Training, organization of Training of Extension Works/Dealers, organization of Front Line Demonstration (FLD) on Crop Production Technologies, FLD on Farm implements, organization of Training of Facilitations, distribution of manually and Tractor mounted spray pumps etc. Thus, the farmers will be greatly benefited with the implementation of the scheme for the pushing up the cotton production in the State.

An outlay of ₹ 15.00 lakh has been earmarked for the year 2012-13 Out of this, ₹ 12.00 lakh will be borne by Govt. of India as its share and ₹ 3.00 lakh by State Govt.

25. Scheme for Support to State Extension Programme for Extension Reforms (90:10)

The main objective of the scheme is to reform public sector extension, mainstreaming gender concerns in extension and capacity building/skill up gradation of farmers & extension functionaries.

An outlay of ₹ 2420.00 lakh has been earmarked for the year 2012-13. Out of this, an amount of ₹ 2200.00 lakh will be borne by Govt. of India as its share (90%) and ₹ 220.00 lakh is state share (10%).

26. Scheme for National Agriculture Insurance

National Agriculture Insurance scheme has been implemented from Kharif, 2004 in the State. Earlier crops covered in Kharif – Bajra, Maize, Arhar and Cotton and in Rabi – Gram, Barley and Rabi oilseeds. This scheme is being implemented under the norms and guidelines of Agriculture Insurance Company India Limited and Govt. of India.

An outlay of ₹ 100.00 lakh has been earmarked for the year 2012-13 for giving 50% share of loss compensation to the farmers.

27. Scheme for Weather Based Crop Insurance (50:50)

It is a Centrally Sponsored Scheme. This scheme is being formulated for Rabi 2009-10 under Weather Based Crop Insurance Scheme. In the scheme only a part of premium equal to the premium paid by farmers under NAIS is payable by the insured cultivator and the balance is to be born by the Central Govt. and State Govt. on 50:50 basis. It is proposed that this scheme would be implemented in four blocks of Haryana Ambala, Kurukshetra, Panipat and Fatehabad Districts (one block from each district) on Pilot Basis. Only ₹ 1249.00 lakh is proposed under the scheme for the year 2012-13. This scheme would be expended in four new blocks on wheat and paddy crop during 2012-13.

28. Scheme for Modified National Agriculture Insurance Scheme

It is a Centrally Sponsored Scheme on 50:50 sharing basis. This scheme is implemented on wheat and paddy crop in Karnal and Kaithal district and would be introduce in two districts for the year 2012-13. An amount of ₹ 600.00 lakh has been earmarked as State Share for providing subsidy on premium to the farmers for the year 2012-13.

29. Scheme for National Project on Management of Soil Health and Fertility

It is a Centrally Sponsored Scheme. An amount of ₹ 200.00 lakh has been earmarked for the year 2012-13. The amount will be utilized for construction new Lab an material supply.

SOIL AND WATER CONSERVATION

30. Scheme for Providing Assistance on Adoption of Water Saving Technologies

This is plan scheme has been formulated after merging five plan schemes of similar nature being implemented in the State. Main objectives of the scheme are to conserve soil moisture, rain water and checking of degradation of land and ground water recharge under this scheme. It is proposed to utilize an amount of ₹ 964.00 lakh during the year 2012-13.

The major components of the scheme would be installation of sprinkler irrigation system, reclamation of alkali soils, land leveling, rain water harvesting structures and management of natural resources. The programmes would be taken up throughout the State.

31. Scheme for Development of Saline/Waterlogged Soils in Haryana State

Under the scheme sub surface drainage are laid to allow toxic saline out of the root zone of crop. The saline water is collected in the sump and pumped out in drain. At present the work is being taken up in Sonapat, Jhajjar, Bhiwani, Sirsa and Fatehabad. The expenditure on works component is shared by central and State Govt. on 65:35 ratio. The expenditure on salary component is 100% borne by State Govt. An outlay of ₹ 220.00 lakh has been earmarked for the year 2012-13.

32. Scheme for Integrated Watershed Development and Management Project in the State

Watershed development and management attains significance in the sustainable development of rain-fed areas and degraded lands due to water erosion. Two Centrally Sponsored Schemes namely 'National Watershed Development Project for Rain-fed Areas' (NWDPPRA) and 'Enhancing Productivity in the Degraded Land Falling in the Catchments of Flood-Prone River' (FPR, Ghaggar) were implemented since last two decades in very selected areas confined to Ambala, Panchkula, Yamuna Nagar, Bhiwani, Hisar & Mahendergarh districts. There was a provision of funds for execution of different components and meeting out on salary & contingencies of sanctioned staff. Now, the Govt. of India has indicated to withdraw these schemes beyond 2011-12. It is, thus, intends to continue the watershed development programme with the introduction of new State Plan scheme from 12th five year Plan (2012-17). The proposed outlay includes the components of works, capacity building, production support system, live-stock management, management of existing watersheds, salary & contingencies for staff sanctioned/engaged under the scheme. An amount of ₹ 430.00 lakh has been earmarked for the year 2012-13.

33. Scheme for State Land Use Board (New Scheme)

It is a new State Plan. State Land Use Board (SLUB) was constituted in Haryana in 1975 in pursuance of a decision taken at the level of Govt. of India in the Ministry of Agriculture. The SLUB was subsequently re-constituted by the State Government from time to time. SLUB was authorized to review and decide long term and short term plans and all other connected problems in respect of soil conservation, development of waste land and land management in the State.

Objectives of the Scheme are as under :-

- i) To formulate long term and short term policies and plans for land resources management and development of waste lands.
- ii) To approve development schemes/projects involving more than 2 hectares of land.
- iii) To monitor and evaluate the implementation of development schemes/projects involving land use.
- iv) To organize studies/research relating to problems connected with land resources management and development.
- v) To organize awareness/publicity campaigns regarding land use.
- vi) To review the existing laws relating to the use and management of natural resources i.e. land water and vegetable.

To achieve these objectives, an amount of ₹ 20.00 lakh has been proposed for the year 2012-13.

HORTICULTURE

A separate department of Horticulture was created during the year 1990-91 for accelerating the pace of horticulture development in the State. The main emphasis is being laid on the development of fruits, vegetables, mushrooms, floriculture and plasticulture, water conservation techniques and creation of post harvest and marketing infrastructures. An outlay of ₹ 5400.00 lakh has been approved for the Annual Plan 2012-13. The scheme-wise detail is as under: -

1. **Integrated Horticulture Development in Haryana**

This state plan scheme was started in the year 2009-10 for non-NHM districts (Kurukshetra, Kaithal and Rewari) on the pattern of National Horticulture Mission. Two more schemes namely Potato Development Scheme (which was started in the year 2008-09) and Popularization and Extension of Latest Technologies (which was started in the year 2002-03) are merged into this scheme in the year 2009-10. In the year 2012-13, a provision of ₹ 500.00 lakh has been proposed.

Aims and Objectives: - To have holistic approach in horticulture development from seed to post harvest management, this scheme is devised primarily for non NHM Districts with the following objectives : -

1. To provide holistic growth of horticulture sector in diverse agro climate conditions.
2. To cover more area under horticulture as diversification by promoting horticulture to new untapped areas
3. To establish synergy among multiple ongoing and plan programme in Horticulture Department.
4. To promote development and dissemination of ongoing and latest technologies.

Benefits : - The benefits which were seen in NHM Districts specially with regard development of clusters and creation of infrastructure in horticulture shall be replicated in the non NHM Districts to give benefit to the farmers of these districts.

Programme for 2012-13 : - This scheme shall be implemented as per the provision and guidelines of the National Horticulture Mission scheme. The activities which shall be undertaken are as: Development of nurseries, vegetable seed production programme esp. potato, cluster based area expansion programme for fruits, vegetables, spices and aromatic

plants, tours, trainings, shows, seminars, field days, water conservation techniques like farm ponds, IPM, bee-keeping, INM, protected cultivation, marketing infrastructures, farm mechanization and pre and post harvest management practices.

Pattern of Assistance : - Assistance shall be available both for farmers/entrepreneurs and public sector. The %age of assistance is exactly as per norms of National Horticulture Mission prescribed by Govt. of India and ranges from 25-100%.

2 Horticulture Biotechnology Centre

This state plan scheme was stated in the year 2008-09 with the primary objective of multiplication of plants through tissue culture technology and application of biotechnology in the field of horticulture. In the year 2011-12 a provision of ₹ 20.00 lakh was made and a full fledged tissue culture laboratory in the name of Horticulture Biotechnology Centre is being established adjoining Horticulture Training Institute, Uchani, Karnal. For the year 2012-13 the budget proposed is ₹ 22.00 lakh

Aims and Objectives : -

The scheme was formulated with the following objectives: -

1. To popularize the tissue culture plants of horticultural crops.
2. To make available the quality seed of potato equivalent to breeder seed through micro tuber technology.
3. To make available the plants and seeds at remunerative prices to the farmers of the State.
4. To keep monitoring the ill effects of earlier adopted packages and practices by adopting DNA finger printing and virus indexing.

Benefits : - With the introduction of this scheme there are efforts for a systematic and planned production of tissue culture plants and potato tubers. Under this programme micro tubers production of potato and tissue culture plants of banana has already been produced and distributed to farmers in the year 2008-09 and 2009-10.

Programme for 2012-13 : - There is a target of producing 20000 bananas plants and one lakh micro tubers of new potato cultivar in the year 2012-13 along with trial production of some other flowers and seeds.

Pattern of Assistance : - There is a provision of selling of tissue culture banana and other plants on 50% assistance to the farmers and potato tuber shall also be sold on subsidized rate.

3. Demonstration-cum-Food Processing Technology

This State Plan Scheme was started in the year 2007-08 with the primary objective to conserve food and vegetable produce. In the year 2011-12, Govt. has sanctioned a sum of ₹ 56.00 lakh under this scheme. A provision of ₹ 62.00 lakh has been made for the year 2012-13 and the whole fund shall be borne by State Govt. The substantial increase in budget proposed is due to a new proposal for establishment of one more no. of Demonstration-cum-Food Processing Technology Centre at Sirsa.

Aims and Objectives : - This scheme was formulated with the following objectives: -

1. To aware farmers about post harvest losses of horticultural crops. To educate the farmers especially ladies to be self sufficient in preparation of fruit and vegetable products.
2. To educate the farmers and make available them the infrastructural facilities with respect of value addition.
3. To prepare the produce for local consumption.

Benefits : - The training are being conducted on post harvest management and processing of horticultural crops keeping farmers, entrepreneurs and women aware of post harvest techniques so that fruit and vegetable losses can be minimized and in case of glut of produce the alternate methods be adopted by conservation techniques.

Programme for 2012-13 : - In the year 2012-13 regular training modules shall be provided to entrepreneurs, house hold ladies, fruit and vegetable growers. A target of 400 candidates is fixed for trainees at each processing centre at Kurukshetra, Jind & Sirsa.

Pattern of Assistance : - Free training to the trainees for one day training programme at this centre is being provided. Demonstration of various processed products are given on the spot.

4. Agricultural Human Resources Development

The State plan scheme was started in the year 2000-01. In the year 2011-12 Govt. has sanctioned a sum of ₹ 85.00 lakh under this scheme. A provision of ₹ 95.00 lakh has been made for the year 2012-13 and the whole fund shall be borne by State Govt. The substantial increase is due to proposal of additional posts under this scheme at Horticulture Training Institute, Uchani (Karnal).

Aims and objectives : - The salient features of this scheme is to acquaint field functionaries/Department personnel and farmers with the latest technologies, know how & through trainings with the following objectives: -

1. To act as media for refreshing with latest technologies.
2. To train Officers/officials and farmers with the latest innovative technology in the field of Horticulture.
3. To transmit the new technology to the farmers.
4. To reduce the communication gap between the Horticulture Officer and farmers.

Benefits : - With the achievement of above objectives there is increase in production and quality horticultural crops with decrease in post harvest losses and for this the farmers and officers are being trained at HTI, Uchani (Karnal) where regular training programmers along with seminars are being conducted. Further, at this institute 3 new programmers viz. one year diploma course, 6 months certificate course and 3 month entrepreneur course have already been started from the year 2008-09. Up till now three batches in one year course, six batches in six month course and three batches in three month course have been completed. Therefore, to continue these programme the extra funds are required for additional staff.

Programme for 2012-13 : - In the year 2012-13 weekly training programme shall be conducted at Horticulture Training Institute, Uchani (Karnal) to impart training to approximate 1500 farmers. Apart from this, the three courses i.e. one year diploma course, 6 months Gardener and three months entrepreneur course shall continue at this Institute and approximate 75 students shall be given full time course training.

5. Setting up of Directorate of Horticulture in Haryana

This is a State plan staff scheme. This scheme was started in the year 2005-06. One more scheme Maintenance of Official & Residential Building is merged into the scheme. For the year 2012-13 a budget provision of ₹ 110.00 lakh has been made.

Aims and Objectives : - This scheme was launched to cater the salary and other wages for the newly sanctioned staff for the District Mewat, Panchkula and Palwal with the following objectives: -

1. To carry out Horticulture Extension Activities in the Field for the new districts of Mewat, Panchkula and Palwal.
2. To update Directorate Office and District administration regarding various extension activities and progress made under various schemes of Govt.
3. To ensure proper repair and maintenance of official infrastructure across the State in Horticulture Department.

Benefits : - With the launching of this scheme in the State the development under Horticulture has been increased multifold as extension officer is to reach the farmers at frequent intervals and can transfer the scheme objectives and other activities to the farmers in more efficient manner. There is special focus in Morni Block in District Panchkula and different marketing and post harvest management infrastructural activities are being carried out in District Mewat.

Programme for 2012-13: - The sanctioned staff for these districts shall implement the State Plan Schemes and Central Sector Schemes namely National Horticulture Mission, Micro Irrigation and National Medicinal Plants. Department of Horticulture has Head Office at Panchkula alongwith 4 residential quarters, one Training Institute having Administrative block, residential quarters, hostel, 17 Nos. District Horticulture Officers and 25 Govt. Garden & Nurseries having building infrastructure. Therefore, under this scheme regular maintenance of above infrastructure shall be built.

6. 2401-Crop Husbandary-789-Special Component Plan for Schedule Caste : Plan Scheme for Integrated Horticulture Development Plan Scheme for S C Families

The State Plan Scheme was started in the year 2007-08. In the year 2012-13, a budget provision of ₹ 250.00 lakh has been made and the whole fund shall be borne by State Govt.

Aims and Objectives : - The following objectives are given: -

1. To encourage SC farmers to take horticultural crops as diversification option.
2. To acquaint the SC farmers about the latest technologies in the field of Horticulture.
3. To increase the income level of SC families by way of increasing output by adopting various horticultural crops.
4. To give quality planting material and other inputs of Fruits Plants, Mushroom, Vegetable Seeds, Flowers, Aromatic and also to provide trainings on different aspects.

Benefits : - SC families who are land less and having less land are being benefited under this scheme by subsidising higher initial investment in Horticultural sector

Programme for 2012-13 :- For the year 2012-13, there is a target of 4000 Nos. vegetable mini kits, 5.0 acre tuber crop yam, 15000 plastic crates, 105 units of flower mini kits, 40 mushroom shed units and 11483 mushroom trays exclusive for SC families alongwith 42 one day training, AC Vending Carts for vegetables, in total covering 2000 beneficiaries.

Pattern of Assistance : - In the year 2012-13, 100% assistance shall be given on vegetable mini kits, vegetable tuber crops-yam and mushroom trays. Further there is a provision of 90% assistance on plastic crates, flower minikits, mushroom sheds, trays, vending carts.

7. Information Technologies

This is a State Plan Scheme. As per IT Plan of Horticulture Department, the various horticulture activities are to be IT enabled. In this direction various steps have already been taken and to accomplish objectives of the scheme a staff provision has been made as envisaged in IT Plan. Therefore, for proper implementation of this scheme a budget provision of ₹ 88.00 lakh has been made for the year 2012-13.

Aims & Objective : - The following are the aims and objectives:

1. To make Horticulture Department IT enabled.
2. To launch Horticulture web site and to update it regularly.
3. To have online progress updating and monitoring of various schemes of Govt.
4. To have regular maintenance work in various offices of the Department by IT Staff.

Benefit : - This scheme will benefit speedy transaction of information among various field offices and in between Directorate office and extension offices. The farmers of the State may have direct access about various programmes of the Department and can down load or up load various information and necessary formats for applications to avail the benefit under various schemes.

Programme for 2012-13 :- Information Technology is a widely spreading and speedily developing sector and to make available all the technological inputs at the door step of farmers and entrepreneurs, an IT enabled web site shall be launched having all the features with respect to on-line progress monitoring and updating of information and also information dissemination. The IT staff so employed shall take care of all updating of information and helps in to set up of communication through e-mail and also to prepare various reports in the offices. The following activities shall be taken during 2012-13.

- e-governance initiative
- MI- Net (for micro irrigation on line processing)
- SWAN (State Wide Area Network) implementation at each district
- IT kiosk at each district Head Quarter
- Hortnet implementation
- Website – dynamic website

- Linkage with State Data Centre
- Harsamadhan for public grievances redressal
- SMS/MMS based agronomical services

8. Good Agricultural Practices and Effect of Pesticide Residue on Fruits & Vegetables for the year 2011-12

This is a new State Plan Scheme. The State Govt. has decided to formulate this scheme to have minimum use of pesticides in Haryana by adopting Good Agricultural Practices by ensuring environmental, economic and social sustainability. Hon'ble Punjab & Haryana High Court has taken serious view of higher level of pesticide residue in fruits and vegetables. It was learnt that pesticides residue laid is 200 times more in fresh fruits and vegetables. Farmers are adopting these practices to increase the production level by containing insect pest and disease population and further due to poorer awareness among growers, level and method adopted for using pesticides in unorganized way. Therefore, this scheme was devised with a budget provision of ₹ 60.00 lakh in the year 2012-13.

Aims & Objective : - The following are the aims and objectives:

1. To make aware about the safe use of pesticides to various stakeholders i.e. growers, vendors, pesticide firms and dealers.
2. To promote Good Agricultural Practices & Organic way of farming.
3. To promote Good Agricultural Practices in the use of insecticides, fungicides and herbicides and implement GAP component of the various schemes.
4. To provide organic farming in the State and to implement organic component of various schemes.
5. To conduct seminar/workshop/trainings/awareness campaigns regarding ill-effect and to promote safe use of pesticides.
6. To monitor maximum residual limit of various pesticides being used in F&V by collecting and analyzing samples at regular intervals.

Benefit : -

1. Farmers will be make aware and learnt the safe use of chemical pesticides and fertilizers so that their presences remain under tolerance limit.
2. Promotion to organic way of farming will get boost and chemical free produce may be make available in the market.
3. Horticulture produce from the State of Haryana will be more acceptable in the domestic market and export market can be catered along with.

Programme for 2012-13 :- To achieve the objectives of the scheme, extensive awareness programme will be conducted along with promotion of organic farming and certification. In the year 2012-13, 7 No. of seminars, workshops & 21 Nos. of trainings will be conducted throughout the State. The comprehensive 400 samples will also be taken from the field and market to keep the track on the residual limit in fruits and vegetables. Simultaneously 10000 ha. area will be more focused for adoption of organic farming and their certification and 50 ha. as a model field under GAP will also be taken up in the year 2012-13.

9. Strengthening of Horticulture Department

This is a State Plan Scheme. The whole expenditure shall be borne by the State Govt. In the year 2005-06, the department has only plan outlay of ₹ 90.00 lakh only and which increased to ₹ 5400.00 lakh in the year 2012-13 which is approx. 600 times increase in plan outlay. Whereas total budget including GOI share is around of ₹ 11500.00 lakh, which is substantial jump in expenditure in Horticulture. This shows that the departmental activities has increased manifold in all horticultural crops. Department is facing problems in proper implementation and monitoring of scheme at various levels due to extreme shortage of technical man-power required to over look different components of the horticultural activities in the department. Department has proposed some new posts that are required to be created amongst them important are creation of post of Additional Director Hort. and Joint Directors, Subject Matter Specialists along with supporting staff.

This scheme was launched to create a separate section in the Department of Horticulture for:

1. A separate section for Micro Irrigation, Water Management and Plasticulture.
2. A separate section for Post Harvest Management, Marketing and Processing.
3. A separate section for Extension Activities in fruits, vegetables and other horticultural crops.

Since for filling of posts after approval may take procedural time, therefore, a token provision of ₹ 10.00 lakh has been made and after filling up of the post the expenditure will be met out of overall savings of the plan outlay.

Aims & Objective :- The following are the aims and objectives :-

1. To give focus on water conservation techniques.
2. To introduce new technologies in the field of protected cultivation.

3. To focus on post harvest management, marketing and processing of horticultural crops.
4. To implement objectives of new projects envisaged under Indo-Israel, Organic, Flower and other projects.
5. To focus on horticultural extension activities up to grass root level.
6. To promote the technologies to the farmers.
7. To make Haryana as Modern Fruit & Vegetable Cultivation in the State with a vision to lead in domestic and export market by incorporating various components and thereby providing for reaching benefits to the State.

Benefit : - By achieving the above objectives the following benefits will be accrued:-

1. Diversification from Agriculture to Horticulture will be taken up in systematic manner.
2. Doubling of horticulture production in the next 6 years thereby ensuring food security.
3. Optimal use of basic natural resources thereby saving the ever depleting natural resources like water and soil.
4. Improvement in productivity, yield and quality of horticulture produce and thereby reaching to large masses and nutritional security.
5. Increase in economic status and thereby increase in income per unit of the farmers.
6. Creation of export potential and earning of foreign exchange to enhance the GDP of the State.

Programme for 2012-13 : - For approval and sanctioning of the staff the post will be filled up as per the State Govt. policies. This staff will be deployed to implement the above aims and objectives so that benefits may be transmitted to the farmers and entrepreneurs and also to ultimate consumer masses.

10. 2401-Crop-Husbandry-119-Horticulture and Vegetable Crops : New Plan Scheme for Promotion of Advanced International Technologies in Horticulture Sector in Haryana

This is a new State Plan Scheme. The whole expenditure shall be borne by the State Govt. In the year 2005-06, the department has only plan outlay of ₹ 90.00 lakh only and which increased to ₹ 5400.00 lakh in the year 2012-13 which is approx. 600 times increase in plan outlay. Whereas total budget including GOI share is around of ₹ 14406.00 lakh,

which is substantial jump in expenditure in Horticulture. This shows that the departmental activities has increased manifold in all horticultural crops.

Major activities taken during 11th plan are implementation of Indo Israel Projects- Centre for Excellence for Vegetables and Fruits, horticulture bio-technology center and food processing centres. Department is now in a stage to collaboration international agency in the field of horticulture shall bring international technology to increase production and productivity for the farmers. A token provision of ₹ 10.00 lakh has been made for the year 2012-13.

Aims & Objective : - The following are the aims and objectives:

1. To study and import advance international technologies in horticulture sector.
2. To train the crop specific specialist in the concerned field.
3. To bridge the gap of productivity and quality of produce.
4. To study modern marketing and auctioning system.

Benefit : - By achieving the above objectives the following benefits will be accrued:-

1. Advance technologies will result in increase of productivity.
2. Trained crop specialist will be able to transfer international advance technology to the farmers in proper manner.
3. To increase per unit income of farmers.
4. International productivity may be achieved.
5. To enhance the water and soil conservation through latest techniques of water conservation and irrigation.
6. Modern marketing and auctioning systems will save the time and money, which result in increase in net income of farmers.

Programme for 2012-13 :- On the patten of Indo Israel Projects, New Centre of Excellence shall be established for demonstration of advanced international technologies in various field of horticulture and shall be transmitted to the farmers field through demonstration centres across the State. Subject specific experts shall be recruited and deployed as per approval and sanctioning of the staff. The post will be filled up as per the State Govt. policies.

Pattern of Assistance : - The provision for budget shall be made as per the project approved. The budget shall be arranged from different centrally sponsored schemes under the existing provisions and also special provision under the State plan schemes as per the

requirement and subsequent approval, however, for the year 2012-13 a token provision of ₹ 10.00 lakh has been made.

11. Horticulture Crop Insurance (Sharing Basis 50:50)

This Centrally Sponsored scheme was started in the year 2011-12 with a provision of ₹ 14.00 lakh. This is weather based crop insurance scheme and under this scheme a part 50% payable to insured cultivator and balance 50% is given as assistance and is to be borne by the Central Govt. & State Govt. on 50:50 basis on availing crop insurance under National Agricultural Insurance Scheme (NAIS) from an insurance agency as notified by Govt., Out of this 50% assistance the GOI and State share is on 50:50 basis. For the year 2012-13, a provision of ₹ 28.00 lakh has been made.

Aims and Objectives : - This scheme is formulated with the following objectives : -

1. To provide insurance coverage and financial support to the farmers in the event of failure of crops as a result of unfavorable weather conditions viz. excess/deficit rain, hailstorm, fog, temperature and humidity etc.
2. To encourage farmers to adopt progressive farming practices, high value in-puts and higher technology in Horticulture.
3. To help stabilize farm incomes, particularly in disaster years.

Programme for 2012-13 : - On trail basis this scheme was started in the year 2008-09 in the Districts of Karnal and Mewat and only crops of onion and tomato were covered. During the year 2011-12 various fruit and vegetable crops have been covered with differential premium as per the differential crops estimation. Under this programme the horticulture crops are covered against vagaries of nature and following weather perils which are deemed to cause "Adverse Weather Incidence" leading to crop loss :

(i) Deficit Rainfall (ii) Excess Rainfall (iii) Temperature & (iv) Humidity.

For the year 2011-12, all the major fruit and vegetable will be covered under this insurance scheme.

Pattern of Assistance : - The 50% assistance shall be provided to insured cultivators of fruit and vegetable crops.

12. National Horticulture Mission (Sharing Basis 85:15)

It is a Centrally Sponsored (Sharing Basis) (85:15) scheme. This scheme was started in the year 2005-06. This scheme is implemented through a registered society (HSHDA) under 1860 Act as per Govt. Notification. The funds are directly transferred from GOI to this implementing agency. In the year 2012-13, an Action Plan for an amount

of ₹ 105.00 crore shall be prepared, accordingly a budget provision of ₹ 1550.00 lakh has been made out for Grant-in-aid and for salary and contingency etc.

Aims and Objectives : - The followings are the objectives : -

1. To provide holistic growth in Horticulture through research, technology promotion, extension, processing and marketing.
2. To double the area and production under horticultural crops.
3. To establish convergence and synergy among various horticulture programmes.
4. To promote the development and dissemination of technologies.
5. To create opportunities for employment generation.

Benefits : - There is tremendous area expansion under fruits, flowers, mushroom and spices. Moreover best integration model in the country was developed by integrating farm ponds/water conservation with that of micro irrigation and orchard plantation. A distinct cluster of Citrus has been developed in south of Haryana and farmers are benefited by way of infrastructure created like cold storage, marketing yards and grading packing waxing units. Two Indo Israel Projects were also established for demonstration of latest technologies to the farmers to cater domestic and export market.

Programme for 2012-13 : - The activities which shall be undertaken are as: Development of nurseries, vegetable seed production programme esp. potato, cluster based area expansion programme for fruits, vegetables, spices and aromatic plants, tours, trainings, shows, seminars, field days, water conservation techniques like farm ponds, IPM, bee-keeping, INM, protected cultivation, marketing infrastructures, farm mechanization and pre and post harvest management practices. The targets shall be achieved as per approved AAP by GOI.

Pattern of Assistance : - Assistance shall be available both for farmers/entrepreneurs and public sector. The %age of assistance is exactly as per norms of National Horticulture Mission prescribed by Govt. of India and ranges from 25-100%.

13. Micro Irrigation (Sharing Basis 40:50:10)

This is a Centrally Sponsored (Sharing Basis) scheme. This scheme was started in the year 2006-07. Initially this scheme was in the ratio of 40:10 and 50% is borne by the farmers. From the year 2008-09 State Govt. has increased the assistance and now ratio is 40:50 and balance 10% is borne by the farmers. For the year 2012-13, a budget provision of ₹ 2600.00 lakh has been made and shall be revised in a revised plan ceiling as and when GOI will sanction and release the extra budget.

Aims and Objectives : - This scheme is formulated with the following objectives : -

1. To reduce the over exploitation of available water resource including groundwater.
2. To reduce the cost of cultivation, weed problems, soil erosion.
3. To increase the water, electricity and fertilizer use efficiency.
4. To impact the performance of related sectors viz. irrigation and water resources sector, fertilizer sector, power sector, banking sector, agriculture sector, forest and environment sector, petroleum sector and petrochemical sector.

Benefits : - There is tremendous benefit of water saving by adopting this technology and saving of 25-50% in water, 20-30% in fertilizers and increase in 20 to 60% in productivity has been noticed.

Programme for 2012-13 : - Under this scheme the drip and sprinkler irrigation systems are promoted for horticultural crops. There is a tremendous scope for drip irrigation and micro sprinkler irrigation in both fruits and vegetables. For the year 2012-13 a target of 9000 ha. area has been proposed for drip and sprinkler irrigation system for horticultural crops.

Pattern of Assistance : - An assistance of 90% is provided to the farmers to the installation of drip for horticultural and agricultural crops. 90% is also provided for sprinkler irrigation in horticultural crops.

14. Catalytic Development Programme (CDP) In Sericulture (Sharing Basis 50:25:25)

This is a Centrally Sponsored (Sharing Basis) scheme (50:25:25) i.e. 50% is borne by the farmer and balance by the GOI and State share in equal ratio. This scheme was started from the year 2010-11. The activities under the scheme has been dovetailed, therefore a budget provision of ₹ 15.00 lakh has been proposed for the year 2012-13.

Aims and Objectives : - This scheme is formulated with the following objectives : -

1. To bring horizontal and vertical growth in cocoon production in the cluster.
2. To promote bivoltine sericulture & to bring out entrepreneurial abilities among local people.
3. To harness the available natural resources viz. waste/degraded land for development of viable and sustainable sericulture.
4. To provide need based infrastructure and technological support to various stake holders.

Benefits : - The promotion of sericulture will attract the farmers in the context of use of locally available resources and equitable development through adoption of sericulture. The agro-climatic conditions of some pockets of the state are very congenial and conducive for cultivation of mulberry silk and the area of low hills like Morni & Shivalik shall be benefited by the scheme.

Programme for 2012-13 : - The scheme will be implemented in the districts of Panchkula, Yamunanagar & Ambala. Under the scheme there is a provision of mulberry plantation, construction of rearing houses, insurance supports of women and other support activities. For the year 2012-13, more focus shall be given on infrastructures for units of rearing houses.

Pattern of Assistance : - An assistance of 50% shall be provided to the farmers and entrepreneurs for promotion of sericulture activities.

15. Improvement of Agricultural Statistics (CES F&V) (100%)

It is a Centrally Sponsored 100% Scheme. This scheme was started in the year 1995-96. A provision of ₹ 50.00 lakh has been made for the year 2012-13 and the whole fund shall be borne by Centre Govt.

Aims and Objectives : - This scheme is in operation with the following objectives: -

1. Obtaining reliable statistics of per hectare average yield of important fruits, vegetables and other minor crops framed on the basis of crop estimation survey for obtaining production estimates.
2. To work out the normal yield of important fruits and vegetables on the basis of quinquennial average of yield.
3. To provide information on the extent of adoption of different improved practices for horticultural crops.

Benefits : - This scheme has helped in formulating and streamlining of statistical data in the State that helped us in proper formulation of policies and scheme.

Programme for 2012-13 : - Though it is staff scheme, the regular crop cutting experiments shall be conducted on mango, citrus, potato and onion crops across the state to assess the production and productivity of the crops.

16. Creation of Horticulture Statistical System (New Scheme (CB 100%))

This is new proposed 100% Centrally Sponsored Scheme. The Govt. of India now and then emphasized to provide accurate and reliable data on horticultural crops. At present there is a great need of reliable and authentic database in the Department of Horticulture.

The growth of Horticulture will depend on sound data base, which needs systematic and scientific estimation for further planning. The State has very weak database in area and production of Horticulture crops. Therefore, to cover more crops it is proposed to widen the scope of statistical system. Hence in order to have horticulture statistical system in the State, a total provision of 69 posts has been made in the 12th Five Year Plan i.e. 2012-13 to 2016-17. A provision of ₹ 240.00 lakh has been made for the year 2012-13 and the whole fund shall be borne by Centre Govt.

Aims and Objectives : -

1. To create scientific statistical data.
2. To have strong horticulture statistical system in the state.
3. To formulate policies and schemes based on reliable data base.
4. To advise farmers/producers to grow vegetable and other crops in a systematic manner so that the producers get remunerative prices of their produce.

Benefits : - This scheme has helped in formulating and streamlining of statistical data in the State that helped us in proper formulation of policies and scheme.

Pattern of Assistance : - This is a 100% Centrally Sponsored Scheme and funds shall be arranged from Govt. of India as per the approval and sanction.

AGRICULTURE RESEARCH & EDUCATION (HARYANA AGRICULTURE UNIVERSITY)

During the Twelfth Five Year Plan all the schemes are formulated to revamp teaching, research and extension education to improve agriculture production and to bring prosperity in rural areas. For all the schemes, an outlay of ₹ 14500.00 lakh has been approved for the Annual Plan 2012-13. Following are the thrust areas in agricultural research and education :-

1. Welfare & Services.

A provision of ₹ 209.50 lakh has been made in the Annual Plan 2012-13 for Welfare & Services.

2. Teaching

- Emphasis will be laid on updating the course curricula so as to equip students with latest knowledge in the field of agriculture to cater to the needs of agriculture community and various stakeholders.
- Initiation of Ph.D. programmes in the latest scientific fields like Bio-informatics and Food Science & Technology etc.
- Efforts will be made to introduce some job-oriented programmes like establishing Bakery Units etc.
- Research facilities will be strengthened by equipping laboratories with modern equipments required for research.
- Emphasis will also be focused on teachers' training in the subject matter areas in order to improve professional competence.

An outlay of ₹ 795.12 lakh has been approved for the Annual Plan 2012-13 for Teaching Schemes.

3. Research

- Zoning for the efficient use of natural resources and better quality production.
- Development of technology for recycling the bio-waste (crop and animal). Its conversion in to compost, 1/3rd of total nutrients' requirement can be met.
- Efficient technology development for application of microbes in agriculture and identification of efficient strains of microbes for various agro-climatic conditions.
- Development and testing of structures for preservation of fruits and vegetables.

- Low cost farm machinery/equipment development, testing and popularization.
- Rising water table and salinity in north-west and central Haryana and falling water table in eastern Haryana.
- Entrepreneurial skill development and women empowerment.
- Nutritional improvement of cereals & pulses and development of value-added products.
- Development and Adoption of GAP technologies and application of ITK to support the production of organic/low chemical agriculture.
- Development of bio-control techniques for various insect pests and diseases.
- Technology development for phyto-reclamation of saline soils and heavy metals
Promotion of exportable crops e.g. India leader in Castor oil export-- high ricin content, coarse cereals, spices.
- Development of crop varieties for emerging farming systems and low input conditions/changing climatic conditions.
- Development of crop varieties for value addition/industrial use.
- Conservation of animal and plant diversity for the further improvement.
- Development of technology for value addition in animal products.
- Development of efficient feed technology for maintaining good health of animals and quality production at low cost.
- Strengthening of researches in biotechnology for animal and plant improvement.

An outlay of ₹ 6108.12 lakh has been approved for the Annual Plan 2012-13 for Research Schemes out of which, ₹ 509.50 lakh has been kept for capital content.

4. Crop Farm

An outlay of ₹ 184.60 lakh has been approved for Crop Farm of University for the year 2012-13.

5. Direction & Administration

An outlay of ₹ 7120.20 lakh has been approved for the Annual Plan 2012-13 for the Direction and Administration of the University.

6. Extension Education

A provision of ₹ 396.93 lakh has been approved for the Annual Plan 2012-13 for the Extension Education Scheme.

ANIMAL HUSBANDRY & DAIRYING

Haryana holds a very prominent place in the country for its livestock wealth. The State is proud of being the home tract of the famous breeds of Haryana cows and Murrah Buffaloes. According to 2007 census, the total livestock population in the State is 90.50 lakh consisting of 15.52 lakh cattle, 59.53 lakh buffaloes, 6.01 lakh, 5.38 lakh goats, 0.39 lakh camels, 1.34 lakh pigs, 2033 lakh horses, ponies, donkeys, mules and others. Besides this, there is 287.86 lakh poultry population. Animal power still remains the main source of the draught power in the State to perform various agricultural operations particularly on the small and medium size farms owned by the small and marginal farmers. With this livestock and poultry wealth, the State of Haryana has contributed significantly towards India attaining top position in milk production in the world and fifth top position in poultry production.

A target to produce 77.50 lakh M.T milk, 47000 lakh No. of eggs and 14.00 lakh Kgs of wool has been setup for the 12th Five Year Plan period where as for the year 2012-13, there is a target to produce 68.00 lakh M.T milk, 44000 lakh No. of eggs and 13.50 lakh Kgs of wool. An outlay of ₹ 50000.00 lakh has been proposed for 12th Five Year Plan and ₹ 10100.00 lakh for the year 2012-13.

1. Strengthening of office of Deputy Directors/SDOs and creation of new Districts

It is a continued scheme provision for the salary of the staff for the new districts/sub-divisions created by the government from time to time is made. A sum of ₹ 550.00 lakh is proposed for implementing this scheme during the 12th Five Year Plan period of which ₹ 110.00 lakh will be for the year 2012-13.

2. Scheme for the Opening/Upgradation and Strengthening of Veterinary Institutions

This scheme has been formulated after clubbing some of the ongoing schemes under which provision for the staff sanction for the 253 Veterinary Hospitals and 291 Veterinary dispensaries as well as staff likely to be posted in the Veterinary poly clinics meant to provide specialized Veterinary Services using modern diagnostic techniques for the valuable livestock of the State sanctioned during the 11th plan period has been made. Apart from this, provision has also been made for the construction/repair/renovation of the existing veterinary institutions. and for the supply of equipments, chemicals glass wares as well as to provide general veterinary care by way of supply of veterinary live saving

medicines and drugs to the owners of the ailing livestock free of cost through the Government GVHs and GVDs. There is a target to open/upgrade 80 GVDs / GVHs during the year 2012-13.

A sum of ₹ 22000.00 lakh has been proposed for the 12th Five Year Plan period and ₹ 3255.00 lakh for the year 2012-13.

3 Veterinary Infrastructure/construction/re-construction in the State under RIDF-NABARD Loan

The department is facing lot of financial constraints to set up various projects which are important in the present days. There is an increase in the occurrence of newly emerging disorders/diseases in the livestock, which, if not properly diagnosed and treated at the earliest may take a huge toll among the livestock population. Diagnosis which was not rule of the day in veterinary practice in olden days does not hold good now. Diagnosis of diseases of livestock based on the clinical features may prove useful for treating the diseases or disorders in a symptomatic manner. A sum of ₹ 2000.00 lakh has been earmarked for this scheme during the year 2012-13 and 7500.00 lakh for the 12th Five Year Plan period.. This amount will be utilized on the modernization of Govt. Vety. Hospitals and Govt. Vety. Dispensaries under RIDF XIV. In addition to this, a project for the construction of the buildings of 182 (103 GVHs and 79 GVHs) Govt. Vety. Hospitals and Dispensaries will also be funded by NABARD under RIDF XVI and XVII in addition to the establishment of 2 Veterinary new Poly Clinics at Gurgaon and Rewari.Under RIDF XVII.

4. Scheme for the setting up of a Veterinary University

The Govt. of Haryana, with a view to improve the standards of Veterinary Education to the international level and give Research and Development in livestock sector a long overdue priority, has set up a University of Veterinary and Animal Sciences at Hisar which has come into force with effect from 1-12-2010. It is but natural that this University will have its own independent Administrative as well as teaching complex. For this purpose, funds will be required by the University. To make this university functional and to achieve its objective, Grant-in-Aid from the State Govt. through the Animal Husbandry and Dairying Department is proposed. Steps to finalize the architectural design and related issues have been initiated by the University. The construction work being huge and continuous process will be done in phased manner and to begin with a provision of

₹ 3000.00 lakh is proposed in the Annual Plan 2012-13 and ₹ 12800.00 lakh for the 12th Five Year Plan period as a Grant-in-Aid for this University.

5. Scheme for Integrated Murrah Development

The State has the repository of the best genetic resources of Murrah buffaloes not only in the Country but also in the world. Other than the trading in milk and its products, Haryana has since long been the prime source of Murrah buffaloes for the rest of India and abroad. This thriving trade in animals has not only been the source of livelihood to many, but also provides the driving force behind the traditional breeding and development of these animals in Haryana.

The export (trade) of breeding buffaloes to other states is a desirable and a welcome intervention to the development of buffalo itself in the state, provided the number of animals leaving the breeding population of the state are within the population's ability to spare. On the other hand, the exodus of large number of very high yielding young Murrah buffaloes (the most prized genotype) for commercial milk production in the metros and mushrooming dairy herds in the peri-urban areas has resulted in genetic drain from the breeding population to an alarming extent and is not a healthy development by any means. The ever-increasing urbanization vis-à-vis human population has expanded markets for milk in the metros and other large cities.

Provision of ₹ 400.00 lakh is proposed for improving Murrah germplasm this programme in the State Annual Plan for the year 2012-13 and ₹ 2000.00 lakh for the 12th Five Year Plan period. There is a target to identify 20000 top yielding Murrah buffalo yielding milk 13 Kg. or more per day. The owners of such buffaloes will be provided incentive money as under:

Lactation yield (Kgs)	Incentive (₹)
2600 - 3200 (13-16 Kg)	5000
3200 - 3800 (Above 16-19 Kg)	10000
more than 3800-5000 (Above 19-25 Kg)	15,000
Above 5000 (Above 25 Kgs)	25,000

6. Establishment of Pet Clinic at Panchkula

An ultra modern pet Hospital-cum-Training Centre has been set up at Panchkula for diagnostic and treatment of the pet animals kept by the residents of the Panchkula area in particular and of the state in general. This institute will function as a referral clinic where the facilities of diagnosis, follow-up during the course of the disease, evaluation of therapy

and pronouncing a dependable prognosis will be provided in long run. The indoor and outdoor patient department have started functioning round the clock for the facility of the pet lovers by qualified veterinary staff For the year 2012-13 ₹ 10.00 lakh and ₹ 50.00 lakh for the 12th Five Year Plan period as Grant-in-aid for this Centre has been proposed..

7. Scheme for the Establishment of Hi-Tech and Mini Dairy Units

This is a continued programme being implemented in the State with the following objectives:-

- (i) To provide self employment to unemployed rural/rural youths.
- (ii) To enhance the production of milk to cope up with the increasing demand of consumers in general and milk plants of the state in particular.
- (iii) To help to provide additional income to the families of the young entrepreneurs.
- (iv) Creation of pool of quality germ plasma of Murrah Buffaloes.

Subsidy @ 25% as is admissible under the Dairy Entrepreneurship Development Scheme will be provided to the beneficiaries for the establishment of a Hi-tech or mini dairy unit. There is a target to set up 100 Hi-tech dairy units of 20 plus milch animals and 500 mini dairy units of 5/3 milch animals such units in the State during the year 2012-13 for which a sum of ₹ 200.00 lakh is proposed. However, for the 12th Five Year Plan period ₹ 1000.00 lakh are proposed.

8. Establishment of Haryana Veterinary Training Institute under Agriculture Human Resources Development Project

For providing in service training to update the technical knowledge of the veterinary and Para Veterinary staff of the department, A Veterinary Training Institute has been setup by the department with the aid of World Bank at Hisar. The provision for the salary of the staff sanctioned under this scheme as well as to meet out the running and training cost at this Institute has been made. ₹ 75.00 lakh has been proposed for the 12th Five Year Plan out of which ₹ 20.00 lakh is for the Annual Plan 2012-13.

9. Scheme for Providing Employment Opportunities to Scheduled Castes and Insurance of their Livestock (SCSP)

The scheme has been included in the Annual Plan for the year 2012-13 with an objective of providing employment opportunities to the Scheduled Castes in the State by establishing 2 milch animals, Piggery and Sheep units. There is a target to set up 1000 such units during the year 2012-13 and 5000 units in the 12th Five Year Plan.

Under the scheme financial assistance to the tune of 25% of the unit cost will be provided by the Govt. whereas the remaining part will be the contribution of the beneficiaries either as loan from the financial institutions or self. The self contribution towards this activity may include already available livestock, cart, shed, land, feeding, management, labour and any other related assets with the S.C. families the cost of which will be counted as the share of the beneficiary. For the supply of piglets under the scheme there is proposal to strengthen the existing Piggery Farms of Ambala and Hisar

Besides this, free insurance coverage will be provided to the livestock owned by the Scheduled castes beneficiaries. The entire cost of insurance premium and expenditure on publicity will be borne by the State Govt. under the scheme.

Publicity of the scheme

A wide publicity of the scheme is to be made for which a minimum sum of ₹ 5000 per block annually amounting to ₹ 5.50 lakh for the year 2012-13, is proposed and this amount will be borne by the State Govt. under the scheme.

Provision has also been made for the payment of 40% charges of the feed supplements to be given to the female cross bred and Murrah buffalo calves. For meeting out the expenses on all these components of the scheme, a provision of ₹ 900.00 lakh has been made for the year 2012-13 and ₹ 3000.00 lakh for the entire five year.

10. Scheme for the Establishment of Gau Seva Aayog

The Govt. has taken a decision to establish Gau Seva Aayog for the preservation and welfare of cow in the State, for supervision and control of institutions established for the purpose and to provide for matters connected therewith and incidental thereto. For the functioning of this Aayog, an amount of ₹ 75.00 lakh is proposed to be provided in the State Annual Plan Allocation for the year 2012-13 and ₹ 250.00 lakh for the 12th Five Year Plan period

CENTRALLY SPONSORED SHARING BASIS SCHEMES

1. Assistance to States for the Control of Animal Diseases (ASCAD) 75 :25

The Government of India has approved a macro management Centrally sponsored scheme namely "Livestock Health & Disease Control" for the 10th Five-Year Plan period. Assistance to States for the control of Animal diseases (ASCAD) is one of its components. The main object of this scheme is to control economically important diseases of livestock and poultry in the country by way of immunization and strengthening/modernization of existing biological products units/State Disease Diagnostic Laboratories. It is a continued

scheme for which a sum of ₹ 750.00 lakh and ₹ 250.00 lakh is proposed for the 12th Five Year Plan period as a Central and State share respectively whereas for the year 2012-13 it is ₹ 150.00 lakh (CS) and ₹ 50.00 lakh (SS).

2. Scheme for the Establishment of State Veterinary Council (50:50)

It is a continued scheme and the Department wants to run this scheme in the next plan period also. For this purpose a sum of ₹ 50.00 lakh is proposed for the 12th Five Year Period 2012-17 and ₹ 5.00 lakh as grant-in-aid for the year 2012-13. It is a Centrally Sponsored Scheme and the same amount of ₹ 5.00 lakh will be shared by the Government of India as its 50% share.

3. Scheme for Sample Survey Estimation of Production of Milk, Eggs, Wool and Meat Production (50:50)

For proper planning and immaculate execution of various programmes, it is imperative to have an updated data pertaining to the production of milk, eggs and wool to ensure mid-term appraisal of various programmes. To carry on this activity, it is proposed to strengthen the existing Statistical Cell at the Headquarter as well as field level functionaries besides taking up Sample Survey for assessment of Animal Husbandry Department's Projects an estimation of cultivated fodder and grasses with Government of India's 50% assistance. For the estimation of production of milk, eggs, wool, meat, fodder and grasses, a sum of ₹ 75.00 lakh will be required for implementing this scheme during the year 2012-13 as a state share and equal amount of ₹ 75.00 lakh will be provided/shared by the GOI.

CENTRALLY SPONSORED SCHEMES 100%

1. Scheme for Livestock Health and Disease Control

This scheme includes the following ongoing component for which the Govt. of India releases funds regularly:-

(a) National Project for Rinderpest Eradication

The aim of the scheme is to strengthen the veterinary services and to eradicate Rinderpest and Contagious Bovine Pleuro-Pneumonia. The State has been declared free from Rinderpest since June, 1994 but, still to be on vigil, a proper check through sero-surveillance, village search etc. is being continued and a regular staff is posted which is paid by the State Govt. but to meet out their TA, POL, Laboratory expenses as well as publicity etc. ₹ 30.00 lakh has been proposed for the year 2012-13 for this component as Government of India share as this is a 100% Centrally sponsored scheme.

(b) Foot & Mouth Disease Control Programme

FMD is the most important livestock disease in term of economic impact. Though the morbidity rate is high, the mortality rate due to FMD is low. The economic losses caused by the disease are mainly due to loss in milk production, reduction in working ability of working animals, reduction in the body weight leading rduced yields of meat etc. To prevent economic losses due to FMD and to develop herd immunity in cloven-footed animals, a location specific programme called Foot and Mouth Disease Control Programme with 100 % central assistance is being implemented in the entire State under which a major thrust is upon the control and virtual eradication of Foot & Mouth Disease from the country as a whole and Haryana in particular. For this, mass vaccination and routine vaccination of all the susceptible animals within a zone will be undertaken. A sum of ₹ 100.00 lakh is earmarked for this component for the year 2012-13.

(c) Control of Brucellosis

Brucellosis is also an economically important abortifacient disease of cattle. Infected cows/buffaloes usually abort in the second half of pregnancy with the squeal of retained placenta, delayed involution, predisposal to secondary bacterial infections and acute or chronic endometritis. In several cases, it may cause ovaro-bursal adhesions resulting into permanent sterility. Some of the infected animals which carry fetus to term, often give birth to either dead or weak and underweight calves leading to heavy neonatal mortality. Infected cows usually abort once but may continue to shed the organism subsequently, sometimes for life. There is high risk of Brucellosis transmission through artificial insemination as the semen is deposited after passing cervix which officers a protective barrier. Provision has also been made under this scheme for the taking steps to control this disease also. In initial phase, the testing against brucellosis will be undertaken at bull mother farms, sperm production centres and in the areas having high density of good quality livestock. A provision of ₹ 50.00 lakh is provided for this component.

(d) Strengthening of existing hospitals /dispensaries.

For the strengthening of the existing veterinary institutions, the Govt. of India provides assistance for improving the infrastructure of the existing veterinary hospitals and dispensaries. Provision has also been made for such funds in the scheme for which an amount of ₹ 600.00 lakh is proposed for this component.

(e) National Animal Disease Reporting System.

Disease reporting has enormous importance. Prompt reporting of any epidemic is essential not only for undertaking immediate control measures to prevent the further spread of the disease, but also for formulating long term disease control strategy. The Government of India provides assistance to the States under this component for which ₹ 10.00 lakh have been provided for the year 2012-13.

2. Scheme for National Project for Cattle & Buffalo Breeding

Haryana has the best germplasm as far as Murrah buffalo is concerned and has a good pedigree of local cows like Sahiwal and Hariana. But it has been a matter of great concern for the State that the genetic stock of its famous breed is fast going down. To arrest this decline and to preserve and improve the valuable livestock in the State. For the year 2012-13, a provision of ₹ 1000.00 lakh is made for this 100% Centrally Sponsored Programme. The funds under this project are directly released to the Haryana Livestock Development Board by the Govt. of India.

3. Scheme for the assistance to States for conduct of Livestock Census

For conducting the 19th livestock census in the State, the Govt. of India have sanctioned a scheme with 100% Central Assistance for printing of schedules for the census, collection of data on breed wise details of cattle and buffalo, data on facilities for veterinary health and fisheries activities available in the villages, training to be imparted to the officials of the State Animal Husbandry Department was approved by the Govt. of India in the year 2003-04 this scheme is a continued scheme and for the year 2012-13 a sum of ₹ 100.00 lakh has been provided in the scheme which will be borne by the Govt. of India on 100% basis.

4. Scheme for Integrated Sheep & Wool Development Programme

The State of Haryana provides a wide network of veterinary institutions catering to the needs of sheep breeders. There are two Wool Grading-cum-Marketing Centres at Hisar and Loharu and 58 Sheep and Wool Extension Centres mainly situated on the migratory routes of sheep. There is heavy influx of sheep from Rajasthan during the months of June, July and August every year. During the period these sheep stay in the state and these centres provides vaccination control and deworming facilities to this flock. The State with the existence of its wool grading-cum-marketing centres has very good wool marketing network. These centres organize wool purchases during shearing seasons i.e. in the month of

March/April and September/October. Still there is a scope to improve and develop this sector to increase meat and wool production by improving the local breed with selective breeding and decrease the rate of morbidity and mortality as well as popularize sheep among the masses and adopt modern sheep husbandry practices. A sum of ₹ 30.00 lakh is proposed in the departmental Annual Plan for the year 2012-13 under this scheme.

5. Scheme for assistance to States for Feed & Fodder Development

Feed and fodder is the most essential constituent of livestock productivity which contributes more than 70% of the total production and re-production cost. Large number of dairy unites are coming having milch animals to a minimum of 20 or more and these units are striving hard to survive due to high cost of feeding. To sustain the dairying, silage is the only alternate which plays significant role. More than 200 units already existing in the State have applied for establishment of silage making units. Due to mechanizations of agricultural operations, the farmers are in dire necessity of power driven chaff cutters for proper management and feeding of the livestock. A sum of ₹ 300.00 lakh is proposed for this scheme in the Annual Plan 2012-13.

FISHERIES

Pisciculture is being accepted as secondary vocation by the farmers of the State. It is envisaged to attain the level of 5500 million fish seed and 16000 tonne fish production per year by the end of 12th Five Year Plan. It is targeted to produce 3850 million fish seed and 110000 tonne fish by the end of 2012-13. The target of fish productivity be raised from 5600 to 6100 kg./Hect./year and water area under fish culture will be raised from 18200 Hect. at present to more than 22000 Hectare by the end of 2012-17. An amount of ₹ 720.00 lakh has been approved for the Annual Plan 2012-13. The scheme-wise detail is as under:-

(A) STATE PLAN SCHEMES

1. Intensive Fisheries Development Programme

The ongoing scheme aims at to provide technical assistance for sustaining the fish culture in the farmers ponds, community ponds and micro water sheds. A provision of ₹ 1625.00 lakh has been made for the 12th Five Year Plan (2012-2017) and ₹ 280.00 lakh for the Annual Plan (2012-13)

2. National Fish Seed Programme

The ongoing scheme aims to produce quality fish seed in adequate quantity to meet the increasing demand of the fish farmers. Fish seed production and distribution have been identified as a core activity to attain the self sufficiency in the fish seed production. Technical assistance is provided to the private fish seed producers. All the 15 functional Govt. Fish Seed Farms of the State have been included under this scheme. It is envisaged to maintain the existing farms for increasing the level of fish seed production. It is targeted to raise fish seed production level to 550 million per annum fish seed by the end of 12th Five Year Plan. Aquatic Poly-Clinics established at farms would be strengthened by outsourcing technicians to maintain conductive soil and water parameters which not only enhance per unit fish seed productivity but also check mortality rate in juvenile. A provision of ₹ 1000.00 lakh has been made for the 12th Five Year Plan and ₹ 180.00 lakh for the Annual Plan (2012-13).

3. Development of Fisheries in Running Water

The ongoing scheme aims at to conserve natural fisheries in running waters. Fish production is depleting day by day in Rivers, Canals and Drains. Some of the commercial fish species of Catfish, Carps and Murrells have shown the decline trends in recent years.

The present level of fish production from these water bodies is 3000.00 MT. It is proposed to enhance fish production by level of 3300.00 MT by adopting certain conservation measures such as ranching of rivers, revival of destroyed breeding grounds of commercially important fish species, banning of fishing in selected stretches of rivers by declaring notified, social and religious sanctuaries. Angling competition and awareness camps would be arranged to create affinity for fish amongst the peoples. It is also proposed to create bigger water bodies in different ecological niches to keep the bio-reserve for future use. An outlay of ₹ 200.00 lakh for 12th Five Year Plan (2012-17) and ₹ 32.00 lakh for the Annual Plan (2012-13) have been proposed.

4. Agriculture Human Resources Development

It is an ongoing plan scheme under which Aquaculture Research & Training Institute, Hisar was established in the year 2001 for upgrading the skill of fisheries personnel, Para-fisheries staff, fish farmers and fishermen for implementation of various new technologies for enhancing the fish/ prawn production in the State. The staff and faculty have been provided for the functioning of the Training Institute. As per guidelines, the targets and requirements of additional funds have been incorporated in the Centrally Sponsored Scheme Fisheries Education, Training & Extension to avail the central assistance. Provision for the implementation of I.T. Plan has been made. It is targeted to trained 1110 officials/ Para-fisheries Staff/ Fish farmers and Fishermen. Outlay of ₹ 125.00 lakh for 12th Five Year Plan (2012-17) and ₹ 30.75 lakh for Annual Plan 2012-13 have been proposed.

5. Development of Ornamental Fisheries

It is envisaged to create a class of trained man power in the field of Ornamental fish breeding and rearing by providing in house training to the educated youths at the proposed hatchery at Saidpura and to establish 25 units in private sector. An outlay of ₹ 10.00 lakh is being proposed for implementing the scheme during the year 2012-13.

6. Development of Freshwater Prawn Farming

To utilize untapped water resources and to provide economically viable new avenue, with greater economic returns and to create opportunities of employment, a Pilot Project for freshwater Prawn Farming in Haryana State was implemented in 12 Districts of the State during the year 2003-04 to 2009-10. The average prawn production was 277.60 Kg. per hectare crop and highest freshwater prawn production in the State was 1562 Kg./hect./crop (8 months).

Prawn culture would also be a value addition to traditional carp culture; therefore, it would be endeavor to continue this activity in the State. A sum of ₹ 1.00 lakh has been approved as token money for continuing Freshwater Prawn Farming in the State for the year 2012-13.

7. Welfare of Scheduled Caste Families

Keeping in view the guidelines issued by the Planning Department, a separate scheme to extend direct benefits to Scheduled Castes with an outlay of ₹ 250.00 lakh for the 12th Five Year Plan (2012-17) and ₹ 50.00 lakh for the Annual Plan (2012-13) is being proposed. The main objectives of the scheme are to provide full time employment to persons belonging to SC families in fisheries sector hereby raising their socio-economic status. Under the scheme 600 families would be benefited.

8. 4405-Capital Outlay on Fisheries-008 Other Expenditure (Buildings)

It is proposed to construct office/ residential building at Govt. Fish Seed Farms under this scheme. A token amount of ₹ 30.0 lakh is being proposed for the year 2012-13.

(B) CENTRALLY SPONSORED SCHEME ON SHARING BASIS

1. Establishment of Fish Farmers Development Agencies (75:25)

It is continuing Centrally Sponsored Scheme. The expenditure on the salaries of the staff and contingency is borne by the State Government and remaining expenditure is shared between State and Centre on 75:25 basis. This programme aims at to create a class of trained fish farmers by way of providing technical and financial assistance on the approved pattern of Govt. of India. This scheme is being implemented in 18 districts of the state at present and three new agencies in Panchkula, Palwal and Mewat shall be established during the year 2012-13.

It is targeted to additional water area under fish culture and to excavate new ponds on farmers land. An outlay of ₹ 485.00 lakh for the 12th Five Year Plan (2012-17) and ₹ 97.00 lakh for Annual Plan (2012-13) has been proposed under the State Scheme.

2. Development of Water Logged Area in Aquaculture Estate

It is continuing centrally sponsored scheme on 75:25 basis for the development of water logged area. Technical and financial assistance shall be provided as per approved norms of Govt. of India. It is proposed to provide 20% financials assistance for the excavation of new ponds to the ceiling of ₹ 2.00 lakh per hect. and inputs to the ceiling of ₹ 75000 per hect. The suitable area alongwith canal system in Rohtak, Jhajjar, Bhiwani, Jind, Sirsa, Faridabad, Hisar, Mewat and Gurgaon shall be taken up. An outlay of ₹ 7.50

lakh for the 12th Five Year Plan (2012-17) and ₹ 1.50 lakh for Annual Plan (2012-13) have been proposed as State Share under the scheme.

3. Utilization of Saline Soil and Water for Fish Culture (75:25)

It is continuing centrally sponsored scheme on the pattern of 75:25 basis to utilize the saline/alkaline soil and water for fish culture. It is proposed to provide 20% subsidy on excavation of pond to the ceiling of ₹ 3.00 lakh per hect. for excavation and ₹ 1.00 lakh per hect. for inputs. The saline/ alkaline effected areas of Gurgaon, Rohtak, Hisar and Karnal shall be taken up.

An outlay of ₹ 11.25 lakh for the 12th Five Year Plan (2012-17) and ₹ 2.25 lakh for Annual Plan (2012-13) have been proposed as State Share under the scheme.

4. Development of Inland Capture Fisheries (Reservior/ River) (75:25)

It is continuing Centrally Sponsored Scheme on the pattern of 75:25 basis. The main objective of the scheme is to conserve and promote fisheries in rivers and reservoirs. As per findings, the fish species in river Yamuna have been depleted in recent years, 78 species were available in the year 1982 which are now reported to 60 species. It has become necessary to replenish the fish species and bio-diversity in the river Yamuna.

Most of the poor fishermen families are totally dependent on catching and marketing of fish from this river. The provision for providing the financial assistance to poor fishermen for the purchase of effective gears and crafts (Nets and Boats) has been made. Provision of ₹ 15.00 lakh for the 12th Five Year Plan (2012-17) and ₹ 3.50 lakh for Annual Plan (2012-13) have been made as 25 % share of State Govt.

5. National Fisheries Development Board (90:10)

Govt. of India has recently constituted National Fisheries Development Board with an aim at to increase productivity in the existing water bodies and to bring additional water area to meet out demand of fish in the country. The board would provide financial assistance to State Share Govt. 90:10 basis. Major activities of the board will focus on intensive aquaculture in ponds and tanks, reservoirs fisheries, sea weed cultivation, infrastructure for post harvest programme, fish processing and domestic fish marketing.

An outlay of ₹ 1000.00 lakh has been proposed for the 12th Five Year Plan (2012-17) and ₹ 2.00 lakh for the Annual Plan (2012-13) as 10.00 % state share.

(C) 100% CENTRALLY SPONSORED SCHEME

1. Strengthening of Database and Information Networking for Fisheries Sector

It is a continuing 100% Centrally Sponsored Scheme for Strengthening of Database and Information Networking. Survey of fisheries resources is carried out and updated regularly besides collection of fish catch data of ponds, rivers and other large water bodies of selected districts and ponds bearing villages on monthly basis. Outlay of ₹ 50.00 lakh for the 12th Five Year Plan (2012-17) period and ₹ 10.00 lakh for the Annual Plan (2012-13) has been proposed.

FORESTS

An outlay of ₹ 100000.00 lakh has been proposed for 12th Five Year Plan and ₹ 15444.00 lakh for Annual Plan 2012-13. The ongoing Schemes of the Forest Department are State Plan Forestry Schemes, Soil and Water Conservation Schemes, State Plan Wildlife Schemes and Centrally Sponsored (Sharing Basis) Schemes.

The other activities that will be continued during the 12th Five Year Plan and Annual Plan 2012-13 include harvesting of trees as per approved Working Plans, maintenance and development of National Parks and Wildlife Sanctuaries, establishment of Herbal Parks, Construction of Soil and Water Conservation Structures, Constitution of Self Help Groups, promotion of Income Generating Activities, patrolling of forest areas to guard against illicit felling and poaching of wild animals, detection and prevention of forest fires, training of forest staff in technical and other issues relating to socio-economic development of communities, purchase of vehicles, equipment, construction and maintenance of buildings and rest houses, development of infrastructure and application of Information Technology in the Department. The detail of the scheme is as follows: -

1. Information Technology (Computerization)

- a. It is an on-going state plan scheme started from the year 2008-09.
- b. Financing pattern: The proposed outlay for the scheme during 2012-13 has been kept at ₹ 200.00 lakh.
- c. Aims and objectives:
 - (i) To replace the traditional delivery of public service by an IT driven system of governance.
 - (ii) To undertake intensive re-engineering and administrative reforms, recasting the structure and functioning of governance to facilitate adaptation to IT.
 - (iii) Resource optimization and rationalization of rules and procedures to bring transparency and efficiency in working.
- d. Targets achieved so far: The department has initiated the process of procurement of hardware and software to computerize its various activities. Computers have been provided upto range office level. Decision Support Systems (DSSs) for various core forestry functions like FOMS, FLMS, FEMS, WLMS, WHMS, FNMS, FPMS and WPMS are being developed with the help of MP Forest Department. The required

hardware is being procured through HARTRON, MPFD and other approved agencies.

- e. Financial targets for the year 2012-13: An outlay of ₹ 200.00 lakh has been proposed for the year 2012-13.
- f. Quantum of funds likely to be borne by Government of India or by any other external agency: It is a continuing plan scheme to be funded by the State Govt. from plan funds.
- g. Benefits of the scheme: The department has prepared its IT Plan for the year 2011-12 and 2012-13 and it is under consideration of the Technical Committee of the Govt. for its approval. During first phase of the implementation of IT plan (2006-07 to 2009-10), the department has initiated the process of procurement of hardware and softwares to computerize its activities. Development of web based software modules are being taken up simultaneously. These include development of modules for Nursery and Plantation, Forest Conservation, Fire Management, control of illicit felling in Forest areas, legal cases, Accounts, establishment, harvesting of trees etc. Department has planned to link all its offices through networking. This will make collection, compilation and retrieval of data in field offices, district offices and head office very easy and bring accessibility, transparency and accountability in the working of the department.

2. Forest Publicity, Public Relation, Extension and Training

- a. It is an on-going state plan scheme.
- b. Financing pattern: The proposed outlay for the scheme during 2012-13 has been kept at ₹ 200.00 lakh.
- c. Aims and objectives:
 - (i) To create awareness among people about protection and conservation of forests, wildlife and environment and the effects of climate change. This will be done through celebrating Van mahotsavas in the state.
 - (ii) To carry out publicity and extension of tree plantation schemes of the department to make tree plantation activity a people's movement. This will be done through celebration of important forestry / environment related occasions like World Forestry Day, Earth Day, Environment Day, Bio-diversity Day etc.

- (iii) For easy access of forestry information, pamphlets, periodicals, documentaries etc will be prepared. About one lakh pamphlets / posters / magazines / stickers etc will be made.
- (iv) All Forest Guards have been imparted regular forestry training in the training institutes of the department located at Pinjore (Panchkula district) and Sohna (Gurgaon district). Some Foresters are still to be trained in regular induction forestry course. It is proposed to train 30 Foresters during 2012-13. Apart from this 40,000 farmers / women / students will be imparted forestry training through organizing training camps.
- d. Financial targets for the year 2012-13: An outlay of ₹ 200.00 lakh has been proposed for the year 2012-13.
- e. Quantum of funds likely to be borne by Government of India or by any other external agency: It is a continuing plan scheme to be funded by the State Govt. from plan funds.
- f. Benefits of the scheme: District level and State level functions of Van Mahotsava, Wildlife Week, Fire Protection Week etc. will be organized to fully involve maximum number of citizens of the State in forest and environmental awareness in order to realize the objectives of State and National Forest Policies of conservation of natural resources and bringing about increase in Forest and Tree Cover in the state. Regular forestry training will be imparted to 30 Deputy Rangers/Foresters.

3. Preparation of Working Plan.

- a. It is an on-going state plan scheme and will continue through the 12th Plan period.
- b. Financing pattern: It is a state plan scheme with a proposed outlay of ₹ 50.00 lakh, to be funded wholly by the State Govt.
- c. Aims and objectives: Forest areas are managed as per approved Working Plans prepared every 10/15 years for each Forest Division. A working plan includes the management prescriptions for the forest areas falling under a particular forest division. The preparation of Working Plans which have expired or likely to expire in the coming years is taken up under the scheme.
- d. Targets achieved so far: During the year 2011-12, Working Plan preparation / renewal had become due for majority of the forest divisions. Working Plans related to 5 forest divisions have been prepared and got approved during the year. 3 more

Working Plans are likely to be prepared and got approved during the year. Rest of the Working Plans which become due will be prepared during the next year.

- e. Financial targets for the year 2012-13: The outlay for the year 2012-13 is ₹ 50.00 lakh.
- f. Quantum of funds likely to be borne by Government of India or by any other external agency: As already mentioned, it is wholly state plan scheme.
- g. Benefits of the scheme: Since the preparation of Working Plans is a continuing activity in the department and all the forest areas are worked as per Working Plan prescriptions, this will help in the planning process.

4. Forest Buildings

- a. It is an on-going state plan scheme.
- b. Financing pattern: It is a state plan scheme with a proposed outlay of ₹ 400.00 lakh, to be funded wholly by the State Govt.
- c. Aims and objectives:
 - (i) Construction and maintenance of office and residential buildings for staff.
 - (ii) Maintenance of Forest Rest Houses.
- d. Financial targets for the year 2012-13: The outlay for the year 2012-13 is ₹ 400.00 lakh.
- e. Quantum of funds likely to be borne by Government of India or by any other external agency: It is a continuing state plan scheme to be funded by the State Govt. from plan funds.
- f. Benefits of the scheme: Forest Department has grown into one of the largest departments of the state. Its assets include large number of buildings, in the field as well as at headquarters in the form of offices, residences and rest houses. These require annual maintenance and repairs. A large number of employees in the department are still without Govt. accommodation. Thus, there is a need to construct new buildings and also maintain the existing buildings / rest houses.

5. Rehabilitation of Degraded Forests

- a. It is an on-going state plan scheme to rehabilitate the degraded forest areas and will continue throughout the 12th Five Year Plan.
- b. Financing pattern: The proposed outlay of the scheme is ₹ 800.00 lakh, to be funded wholly by the State Govt.

- c. Aims and objectives:
- i) To rehabilitate the degraded forest areas by undertaking afforestation to stall their further degradation and bring them under green cover.
 - ii) To check soil erosion in the degraded forest areas.
- d. Financial and physical targets for the year 2012-13:

Year 2012-13	Activity	Physical Target		Financial Target (₹ in lakh)
		Ha	RKM	
	Plantation & Maintenance	1776	0	800.00
	Total			800.00

- e. Quantum of funds likely to be borne by Government of India or by any other external agency: Being a state plan scheme, it is to be funded by the State Govt. from plan funds.
- f. Benefits of the scheme: The degraded Forest lands will be regenerated through plantations. Protection will be provided in the areas wherever the areas are likely to be filled up through natural regeneration. The scheme will improve the density of open forests in Shivaliks. Hill Resource Management Societies (HRMSs) and Village Forest Committees (VFCs) will also be constituted to spread the concept of Joint Forest Management. This would help in preservation of the catchments by community participation and natural regeneration through observance of social fencing. The scheme will be implemented throughout the state wherever the degraded block forests exist.

6. Protection of Forests (TFC)

- a. It is an on-going state plan scheme started from the year 2002-03.
- b. Financing pattern: The funds amounting to ₹ 220.00 lakh for this scheme are to come from allotments made under the 13th Finance Commission.
- c. Aims and objectives: The main objective of the scheme is to ensure protection of forests from encroachments and thefts for which demarcation of boundaries of block and strip forests will be carried out. For protection of trees along strips, enumeration will be done. Efforts will be made to protect the forests against fire. e-Governance initiatives being taken by the department will also be augmented by the scheme.

d. Physical and Financial targets for the year 2012-13:

Year	Activity	Physical Target		Financial Target (₹ in lakh)
		Ha	RKM	
2012-13	(i) Protection from encroachment in block and Strip Forests.	-	-	70.00
	(ii) Enumeration of Trees.	-	-	30.00
	(iii) Control of Forest Fires	-	-	70.00
	(iv) Modernization of the department	-	-	50.00
	Total			220.00

e. Quantum of funds likely to be borne by Government of India or by any other external agency: The entire amount of ₹ 220.00 lakh will come from allocations under the 13th Finance Commission.

f. Benefits of the scheme: The scheme will benefit in protection of forests from illegal thefts and encroachments and against fire. e-Governance initiatives being taken by the department will also be augmented.

7. Survey, Demarcation & Settlement of Forest Areas

a. It is an on-going state plan scheme.

b. Financing pattern: The proposed outlay of the scheme is ₹ 100.00 lakh, to be funded wholly by the State Govt.

c. Aims and objectives: The objective of the scheme is to carry out forest resource survey and preparation of survey maps and boundary demarcation of existing block and strip forests to prevent encroachments on Forest lands.

d. Physical and Financial targets for the year 2012-13: The proposed outlay for the scheme during 2012-13 has been kept at ₹ 100.00 lakh. Demarcation of forest boundaries will be carried out and boundary pillars will be installed to prevent encroachments in forest areas.

e. Quantum of funds likely to be borne by Government of India or by any other external agency: It is a continuing plan scheme to be funded by the State Govt. from plan funds.

f. Benefits of the scheme: As the land resource is limited and is fast becoming a scarce resource, there is a greater tendency to encroach on state owned forest areas by unscrupulous elements. If the forest area is properly demarcated by erecting

suitable boundary pillars or making ridges along strip boundaries, detection of encroachments and their removal becomes easier.

8. Green Belt in Urban Area

- a. It is an on-going state plan scheme and is likely to continue through the 12th Plan period.
- b. Financing pattern: It is a state plan scheme with a proposed outlay of ₹ 400.00 lakh wholly funded by the State Govt.
- c. Aims and objectives:
 - (i) To take up tree planting activity in urban areas along roads, in parks and in blank areas available in various localities for beautification.
 - (ii) To increase the green cover in urban areas for improvement in the environment and to check air pollution.
- d. Targets achieved so far: 540 RKM tall plants have been planted in urban areas under the scheme during the year 2011-12 at the cost of ₹ 200.00 lakh.
- e. Physical & Financial targets for the year 2012-13: An outlay of ₹ 400 lakh has been proposed for the year 2012-13.

Year	Activity	Physical Target		Financial Target (₹ in lakh)
		No. of tree guards	RKM	
2012-13	Urban Plantation & maintenance	0	720	316.00
	Fabrication of Tree Guards and fencing	6000	-	84.00
	Total			400.00

- f. Quantum of funds likely to be borne by Government of India or by any other external agency: It is a continuing plan scheme to be funded by the State Govt. from plan funds.
- g. Benefits of the scheme: The urban areas are most affected from vehicular and industrial pollution. The population in the urban areas, therefore, suffers from respiratory and water borne diseases. The amelioration of urban environment through tree plantation will bring about greenery in the area and will effectively check the air pollution bringing respite to the residents. This will also help in increasing the green cover in urban areas.

9. State Forest Research Centre

- a. It is an on-going state plan scheme to carry out research activities.

- b. Financing pattern: The proposed outlay of the scheme is ₹ 50.00 lakh to be wholly funded by the State Govt.
- c. Aims and objectives: The main objective of the scheme is to bring about improvement of planting stock and production of improved quality seeds to enhance tree productivity in the forests and on farmlands.
- d. Physical and Financial targets for the year 2012-13: With the proposed outlay of ₹ 50.00 lakh, following research activities are to be pursued:
- (i) Seed Orchards
The Research wing in Haryana Forest department has set up some seed orchards using Bhadrachalam Eucalyptus clonal seedlings in the past few years. More seed orchards and clonal orchards of priority tree species need to be established to act as a source of improved planting stock. More clonal seed orchards/seed production areas will be established for Eucalyptus, Shisham, Khair and Kikar to obtain quality seeds. 15 hectares of area will be planted.
 - (ii) Identification of Candidate Plus Trees (CPTs)
Selection of CPTs is a continuous ongoing process. CPTs need to be selected for species like Eucalyptus, Shisham, Kikar, Khair, Acacia tortilis, Bahera, Neem, Jamun, Jal, Rohera, Bel etc. in the state. The Research wing has already identified some CPTs. This activity needs strengthening. Seeds from these trees are being collected and processed and their germination percentage evaluated before supplying to various Forest Divisions. 500 trees will be identified and maintained.
 - (iii) Agro-Forestry Research
Different agro-forestry models are required to be developed in the state for different agro-climatic zones. These models will be established on Government as well as on agricultural lands. 10 hectares of area will be planted.
 - (iv) Continuation of Ongoing Research Activities
About 10 hectares of research experiments are ongoing in the Research wing aiming at studying growth characteristics of various species and introduction of new clones of promising agro-forestry species.

(v) Other new research priorities

New research areas will be identified and new research plots will be established as per the annual work plan for the research activities. It is also proposed to carry out studies on growth and yield statistics of plants raised through clonal propagation techniques. Following the mission approach, the tree improvement Programme will be executed in collaboration with the scientists of Haryana Agriculture University and FRI Dehradun.

- e. Quantum of funds likely to be borne by Government of India or by any other external agency: It is a continuing plan scheme to be funded by the State Govt. from plan funds.
- f. Benefits of the scheme: In view of limited area under forests in the State, the option available to increase the production from forests is by increasing its productivity through genetic improvement and better management of forestlands. The other option available for production of enough wood in the state is through diversification of agriculture with tree crops.

10. Compensatory Afforestation

- a. This is an on-going state plan scheme.
- b. Financing pattern: The scheme is implemented through the funds deposited by User Agencies for compensatory afforestation in lieu of the forest land diverted for non-forestry purposes. These funds are now received from State CAMPA. Previously, the funds received from User Agencies were deposited in the revenue head of the state. Only the unspent amount from the funds already deposited in the revenue head are being now asked from the State Govt. under state plan scheme.
- c. Aims and objectives: The scheme aims at regulating the diversion of forest land utilized for non-forestry purpose and provides a mechanism to compensate for forest wealth while allowing all essential development activities. Before the implementation of the scheme through Forest (Conservation) Act 1980, the forest lands were getting diverted for non forestry activities unabated. This scheme now supports the lost afforestation activity under main compensatory afforestation scheme being funded by state CAMPA.

d. Physical and Financial targets for the year 2012-13:

Year	Activity	Physical Target		Financial Target (₹ in lakh)
		Ha	RKM	
2012-13	Plantation & maintenance	-	110	50.00

e. Quantum of funds likely to be borne by Government of India or by any other external agency: The funds for compensatory afforestation are borne by user agencies. The funds to the tune of ₹ 50.00 lakh are to be borne by state government from state plan scheme.

f. Benefits of the scheme: The scheme prescribes that any agency seeking diversion of forest lands for non-forestry purpose shall compensate by giving funds for undertaking compensatory afforestation on equivalent forest area. State CAMPA has been constituted for the purpose. The funds deposited by the user agencies are utilized for compensatory afforestation in lieu of the trees felled from the forest area diverted for non-forestry purpose.

11. Development of Agro-forestry - Clonal & Non Clonal

a. It is an on-going state plan scheme and is likely to continue through the 12th Plan period.

b. Financing pattern: It is a state plan scheme with a proposed outlay of ₹ 3500.00 lakh to be wholly funded by the State Govt.

c. Aims and objectives:

i) To produce quality seedlings of Eucalyptus, Shisham and other species at a high-tech clonal propagation centre in district Kurukshetra.

ii) To encourage practice of agro-forestry on farmlands for crop diversification and increase in the productivity of farmlands.

iii) To raise woodlots on Panchayat lands, community lands, other Institutional lands and private farm lands.

iv) To rehabilitate salt effected water logged private farm lands in the state.

v) To ensure sustained supply of raw material to wood-based Industries from farmlands and in process to ensure preservation of gene pool and bio-diversity in natural forests.

vi) To increase the Tree Cover outside forests in consonance with the State and National Forest Policies.

vii) To benefit the farmers through carbon credits.

d. Physical & Financial targets for the year 2012-13:

Year	Activity	Physical Target		Financial Achievement (₹ in lakh)
		Ha	RKM	
2012-13	Plantation & Maintenance	7600	-	2300.00
	Salary	-	-	1200.00
	Total			3500.00

e. Quantum of funds likely to be borne by Government of India or by any other external agency: It is a continuing plan scheme to be funded by the State Govt. from plan funds.

f. Benefits of the scheme: Agro-forestry is a dynamic land management system that combines agriculture with silviculture, horticulture, medicinal plants and/or animal husbandry on the same piece of land. It utilizes production potential of land in two to three tiers with suitable crop-tree combinations. Because of greater economic returns per unit area of agro-forestry, the later has acquired national and international recognition as models to be emulated. The demand for agro-forestry products and services in the country is increasing with rapid economic growth, industrialization and increase in population. Agro-forestry is emerging as diversification and resource conservation options with the farmers. Integrated cultivation of agriculture and tree crops is being adopted as a strategy to save natural forests and to ensure sustained supply of raw-material to Wood-Based Industries. There is now an increasing realization that the conservation of natural forests and creation of agro-forestry plantations are inextricably linked with the ecological security of man-kind.

Prior to 1988, Forest Policy of India, Wood-Based Industries were heavily dependent upon Government forests for their raw material needs. The 1988 Policy specifically laid down that: Farmers would be encouraged to grow wood species required by Industries for their raw material needs. National Agricultural Policy 2000 also emphasized that Agro-forestry and Farm Forestry are the prime-requisites for maintenance of ecological balance and augmentations of bio-mass production in the agricultural systems and therefore, the farmers will be encouraged to take up

Agro-forestry and Farm-forestry for higher income generation by evolving technology, extension and credit support. With this background, the scheme on “Development of Agro forestry - Clonal and Non Clonal” has been conceived to encourage practice of Agro forestry on Farm Lands. The main emphasis in the scheme is on raising plants of commercial value of clonal Eucalyptus and planting them on the fields of small & marginal farmers. To produce quality seedlings of Eucalyptus and other species, high-tech Clonal Propagation Centre already exists at Seonthi in District Kurukshetra.

The clonal eucalyptus raised in mist chambers and clonal seedlings raised from clonal seeds will also be planted on the farm lands of small & marginal farmers of northern Haryana. Seedlings of Shisham, Ailanthus, Amla, Bakain etc. raised from Candidate Plus trees will be planted on farm lands of small and marginal farmers of the state in Southern and Western Haryana. The income from sale of trees will add to the profits generated from their farm lands. This will also augment the supply of raw material for Wood Based Industries and increase the tree cover in the State.

Besides Agro-forestry on farm lands, the other components of the scheme include creation of wood lots on Panchayat lands/institution lands, rehabilitation of sand dunes and salt effected water logged lands and training of VFCs and SHGs.

12. Social and Farm Forestry

- a. It is an on-going state plan scheme to bring about tree plantation on panchayat lands, community lands and farm lands by supplying plants free of cost/ selling at subsidized costs to panchayats, institutions/private individuals/farmers etc. and will continue throughout the 12th Five Year Plan.
- b. Financing pattern of the scheme: The proposed outlay under the scheme is ₹ 1600.00 lakh to be funded wholly by the State Govt.
- c. Aims and objectives: This is a continuing plan scheme to realize the objectives of State Forest Policy of bringing 20% area of the State under Forest and Tree Cover through farm and Agro forestry activities on farm lands. Farm lands have rich potential to bring increase in Tree Cover in the state.

d. Physical and Financial targets for the year 2012-13:

Year 2012-13	Activity	Physical Target		Financial Target (₹ in lakh)
		Ha	No. of plants (in lakh)	
	Raising & maintenance of nurseries, tall plants, Poplar ETPs and other plants for free supply & Plantation		181.00	1600.00
	Total			1600.00

e. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme is to be funded by the State Govt. from plan scheme funds.

f. Benefits of the scheme: Social and Agro-forestry was started with the help of World Bank Aided Project during 7th Five Year Plan and continued as a part of the state plan scheme during the 8th and 9th Five Year Plans. The Social and Agro-forestry work is to be continued further with some modifications. The main emphasis under this scheme will be to supply seedlings to farmers, government institutions and other general public free of cost for plantation by them on their own lands with an objective to bring about an overall increase in Tree Cover in the state. Emphasis will be on raising plants of commercial value like Eucalyptus, Poplar, Shisham to enhance income of tree growing farmers and thus their interest in tree planting activity. Institutions and other public will also be encouraged to plant ornamental and shady trees on their private lands from ecological considerations. The scheme will be implemented throughout the State.

An annual turnover by the agro forestry and farm forestry activities in the state is estimated at 450-500 crore per year. Such tree planting activities are also necessary in the present times for diversification from wheat and paddy rotation due to over production of these agricultural crops and also to meet the timber, pulp and fuel wood requirements of the state.

The seedlings raised from seeds will be supplied free of cost to small and marginal farmers for plantation on their farm lands. This scheme has an immense potential to bring about increase in Tree Cover in the state.

13. Raising of Strip Plantations on Government Lands

a. It is a continuing state plan scheme to bring the strips along roads, rails and canals (declared as protected forests) under tree cover.

- b. Financing pattern: The proposed outlay for 2012-13 under this scheme is ₹ 2400.00 lakh to be funded wholly by the State Govt.
- c. Aims and objectives: The main aim of the scheme is to undertake tree plantation on strips of lands along roads, canals, railway lines and bunds which have been declared as protected forests. Every year, the strip forests are felled as a part of working plan prescriptions and are regenerated by way of fresh plantations or through maintenance of natural regeneration.
- d. Financial and physical targets for the year 2012-13:

Year	Activity	Physical Target		Financial Target (₹ in lakh)
		Ha	RKM	
2012-13	Plantation & Maintenance	0	3685	1500.00
	Salary	-	-	900.00
	Total			2400.00

- e. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme is to be funded by the State Govt. from plan scheme funds only.
- f. Benefits of the scheme: Strip forests occupy a pivotal place in Haryana Forestry. Out of the total forest area of 1,59,400 ha., strips cover 81,167 ha constituting 53% of the forests in the State. Major part of forest revenue comes from strip forests only. Strip forests are felled as a part of Working Plan prescriptions from time to time. Therefore, these strips need to be regenerated immediately after felling by way of fresh plantations or through maintenance of natural regeneration. Some of the trees die due to natural death and calamities like floods, storms and fires. Therefore, Gap filling plantations in these strips also become essential. The strip plantations play a vital role in pollution control because of high density of traffic in Haryana. Some strips are either low lying or have compact soils: hence quality of earthwork plays a decisive role in successful establishment of plantations. Ridge work, mechanized auger-hole plantations and treatment of saline-alkaline sites would be main focus at the time of raising strip plantations. As these strips are located along national highways, state highways and other lines of communication open to people for use, extra efforts for protection have to be ensured.

14. Herbal Nature Park

- a. It is an on-going state plan scheme started from the year 2004-05.
- b. Financing pattern: The proposed outlay of the scheme is ₹ 500.00 lakh to be wholly funded by the State Govt.
- c. Aims and objectives: To make general public, especially farmers, aware of the importance, scope and potential of herbal plants. Cultivation and propagation of medicinal plants outside forest is important for conservation and for meeting the demand of medicinal plants, herbs and shrubs.
- d. Physical and Financial targets for the year 2012-13:

Year	Activity	Physical Target	Financial Target (₹ in lakh)
		No. of Parks	
2012-13	Establishment / Maintenance of Herbal parks	43	500.00

- e. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme is to be funded by the State Govt. from plan scheme funds.
- f. Benefits of the scheme: The setting up of Herbal parks in each district help in generating awareness, preserving gene pool and production of quality seeds and seedlings for distribution to farmers. These herbal parks, in the long run, will also emerge as potential tourist attraction sites in Haryana.

Herbal Gyan Kendras setup inside the park will be utilized to educate people about the traditional Indian system of medicine. The State Medicinal Plant Board is already seized with the activity of popularizing the cultivation of medicinal plants in the state. The growing demand for Herbal products in recent past has led to a quantum jump in the volumes of medicinal plants traded within the country. Large scale cultivation of medicinal plants by farmers will bring desired crop diversification and enhanced income opportunities for the farming sector.

15. Intensification of Forest Management Scheme (Sharing Basis)

- a. This is a centrally sponsored scheme on 75:25 sharing basis (Centre: State). The scheme was started in the year 2002-03 and is still continuing.
- b. Financing pattern: The proposed outlay of the scheme is ₹ 200.00 lakh for the financial year 2012-13. Out of this, ₹ 150.00 lakh will be the central share and ₹ 50.00 lakh will be the state share.

- c. Aims and objectives:
 - (i) Protection of forests from devastating forest fires.
 - (ii) Protection of forests against illegal encroachment.
 - (iii) Infrastructure development for frontline staff.
- d. Targets achieved:

The targets achieved under the scheme include maintenance of fire lines in the forest areas, demarcation of forest boundaries, infrastructure development for frontline staff and creation of awareness amongst local population.
- e. Physical and Financial targets for the year 2012-13:

During the year, the proposed outlay under the scheme is ₹ 200.00 lakh and the physical targets again include maintenance of fire lines in the forest areas, demarcation of forest boundaries, infrastructure development for frontline staff and improvement in communication methods etc.
- f. Quantum of funds likely to be borne by Government of India or by any other external agency: ₹ 150.00 lakh will be borne by Govt. of India as central assistance and ₹ 50.00 lakh will be the state share.
- g. Benefits of the scheme: World over, the efforts are being made to protect and conserve the forests for healthy and clean environment. Government of India launched “Integrated Forest Protection Scheme”, commencing from the year 2002-2003. This scheme has now been renamed as “Intensification of Forest Management Scheme”. The scheme makes judicious use of all available methods for better protection and conservation of forest resources of the country. These methods include management of forest fires, maintenance of fire lines, purchase of fire fighting equipment, demarcation of forest boundaries, enumeration of trees, improving communication through wireless equipments and creation of awareness among the local masses. After the initiation of this scheme the annual loss of forests and wildlife during the fire season has considerably come down.

16. Revitalization of Institutions in Aravalli Hills

- a. It is an on on-going plan scheme and is likely to continue through the 12th Five Year Plan.
- b. Financing pattern: It is a state plan scheme with a proposed outlay of ₹ 500.00 lakh to be wholly funded by the State Govt.

- c. Aims and objectives:
- (i) To revitalize the village level institutions (VFCs and SHGs) created under the Aravalli Afforestation Project.
 - (ii) To maintain and protect the green cover created under the project with the help of Village Forest Committees and other stakeholders.
 - (iii) To afforest the barren hills by enrichment plantation with trench-cum -pit method.
 - (iv) To conserve soil and water by construction of water harvesting structures/stone wire / create wire structures in the foothills of Aravalli.
 - (v) To rehabilitate / construct ponds in the villages of the Aravalli regions for ground water recharge.
- d. Physical and Financial targets for the year 2012-13:

Year	Activity	Physical Target		Financial Achievement (₹ in lakh)
		Ha	RKM	
2012-13	Plantation & Maintenance	300	-	190.00
	Construction of water harvesting dams/ponds/other structures in Aravalli Hills	-	-	310.00
	Total	300	-	500.00

- e. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme will be entirely funded from State plan funds.
- f. Benefits of the scheme: EU sponsored Project for rehabilitation of Aravalli Hills was executed by the department during 1991-2000. Village Institutions were created and plantations were done in almost 350 villages in six districts wherein the Aravallis are located. After closure of the project, these institutions have become defunct and in several villages, the plantation areas have become degraded. This scheme is being implemented to revive these institutions to maintain green cover in the Aravalli Hills which are one of the oldest mountain systems in the world.

Some gap planting will be done in areas where degradation has taken place. Water harvesting structures / stone wire/create wire structures will be constructed and village ponds will be rehabilitated.

17. Forestry Activities in Scheduled Caste Villages

- a. It is an on-going state plan scheme and is likely to continue through the 12th Plan period.

- b. Financing pattern: It is a state plan scheme with a proposed outlay of ₹ 1600.00 lakh, to be funded wholly by the State Govt.
- c. Aims and objectives:
- (i) To channelize the flow of benefits to scheduled castes (in physical and financial terms) for bringing them above the poverty line.
- (ii) To generate employment opportunities for scheduled castes population.
- (iii) To plant grafted fruit plants / poplars on homesteads / farm lands of SC families in whole of the state to augment their income. This, in turn, will help in increasing the tree cover in the state.
- d. Physical and Financial targets for the year 2012-13:

Year	Activity	Physical Target		No. of plants under Agro-forestry	Financial Target (₹ in lakh)
		Ha	RKM		
2012-13	Plantation & Maintenance	-	500	70.00 lakh	690.00
	Soil and water Conservation	-	-	-	110.00
	Plantation of grafted fruit plants / poplar	0	-	20.00 lakh	800.00
	Total	-	-	-	1600.00

- e. Quantum of funds likely to be borne by Government of India or by any other external agency: It is a continuing plan scheme to be funded by the State Govt. from plan funds.
- f. Benefits of the scheme: The activities under the scheme have been designed to help Scheduled Caste population. It will target Scheduled Caste population engaged as agricultural / forest labourers, small and marginal farmers, petty contractors and household women for their welfare.

The department has identified various schemes and activities that will lead to employment generation for the overall socio-economic development of scheduled caste villages. The major activities include (i) raising plantations on community lands and strip forest lands falling in Scheduled Caste villages, (ii) agro-forestry plantations including grafted fruit plants and poplars on lands belonging to Scheduled Caste beneficiaries in whole of the state, (iii) construction and rehabilitation of water harvesting structures (iv) rehabilitation of Johads etc.

18. Extension Forestry on Farm Lands along Highways (Plantation to Check Pollution)

- a. It is an on-going state plan scheme and is likely to continue through the 12th Five Year Plan.
- b. Financing pattern: It is a state plan scheme with a proposed outlay of ₹ 950.00 lakh to be wholly funded by the State Govt.
- c. Aims and Objectives: During recent years, the traffic on roads particularly on National Highways has substantially increased. This has resulted in maximum carbon emission along the Highways. Trees planted in strips along roads act as carbon sink and absorb most of the pollution caused by vehicular traffic. Widening of National and State Highways has been carried out for smooth flow of the increased traffic. However, we have lost almost all the trees along roadsides in the process. The space of most of the strip forests has been used for widening the highways. There is no more carbon sink along roads. Pollution caused by vehicular traffic is now adversely affecting the environment and ecological balance of the region.

The main Objective of the scheme is to create shelters belts (Multiple rows of trees) along national highways, state highways and other main roads to check pollution caused by vehicular traffic.

- d. Quantum of funds likely to be borne by Government of India or by any other external agency.: The scheme is to be funded by the State Govt. from plan scheme funds only.
- e. Benefits of the Schemes.

Haryana State is famous for its tree avenues along the major roads but unfortunately, in the process of widening of National and State highways large numbers of trees have been felled in the recent years. Pollution caused by the large volume of traffic is now adversely effecting the environment and ecological balance of the region, which is consequently affecting the general health of human being. There are no carbon sink left along the major roads.

There is need to create wide green belts along national and state highways to mitigate the high pollution caused by road traffic. We need to establish carbon sink along roads for environmental stability and ecological balance in the State. But we have no land for plantation along these highways. We need at least 20 meter

wide strips on both sides along highways for plantation to mitigate pollution and absorb carbon emission by vehicles. As government land has been used for widening of roads, shelter belt plantations are being raised on private farm land along highways by the department & maintained for three years. It will also protect agricultural crops from high velocity wind and heat wave. After three years all the produce will go to the farmers. Hence it will increase the income of farmers & will reduce pollution along the highways.

f. Physical and Financial targets for the year 2012-13:

Year	Activity	Physical Target		Financial Target (₹ in lakh)
		Ha	RKM	
2012-13	Plantation & Maintenance	-	2101	950.00

19. Afforestation of Wastelands and Agro-forestry

- a. It is an on-going state plan scheme.
- b. Financing Pattern: - The proposed outlay for the scheme during 2012-13 has been kept at ₹ 1872.00 lakh to meet with the expenses on salary of the establishment of the department.

Afforestation of Wastelands and Agro-forestry Project was launched in the state in the year 1991-92 to continue as Social Forestry Project. This project covered wastelands including Alkali lands, Sand Dunes, Other Panchayat Land and Agriculture fields which are generally not covered under traditional forestry programme. The Project paid vital role in harmonizing the regional imbalance of climate and environment in the State and neighboring areas. The project also promoted social, economic and developmental activities.

20. Scheme to enhance ground water regime in Aravalli Hills

- a. It is a new state plan scheme. This scheme was to be implemented from the year 2011-12. The Hon’ble Forest/Finance Minister Haryana had announced in the budget presentation in March, 2011 in Assembly Session that an amount of ₹ 50.00 crore shall be allocated as a special fund for soil and water conservation works in Aravalli Areas.

Subsequently, the department prepared a project on “Soil and Water Conservation to enhance ground water regime in the arid and semi arid areas of Aravalli Hill region of southern Haryana”. A case has already been sent to Planning

department, Haryana for enhancement of Plan ceiling during the current year as well as successive years.

- b. Financing pattern: The proposed outlay of the scheme has been kept at ₹ 1.00 lakh as a token amount. Funds are likely to flow into this scheme, once the same is approved by Planning department and the plan ceiling enhanced accordingly.
- c. Aims and objectives: The objective of this scheme is to enhance ground water regime in the arid and semi arid areas of Aravalli Hill region of southern Haryana by construction of water harvesting structures/crate wire structures / stone wire structures / rehabilitation of village ponds in the southern Haryana.
- d. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme is to be funded by the State Govt. from plan scheme funds.
- e. Benefits of the scheme: The availability of underground water will increase immensely by interventions as proposed under the scheme.

21. Development of Herbal Park and Eco-Tourism Centre at Masani Barrage, Dharuhera, Rewari

- a. It is a new state plan scheme. In fact, a project of Eco-Tourism has been prepared by the department for “Development of Herbal Park and Eco-Tourism Centre at Masani Barrage, Dharuhera, Rewari” for getting it sanctioned from Ministry of Tourism, Govt. of India. This project envisages provision of various infrastructural facilities at Herbal Park being established by the department at Masani Barrage. The total project cost is about ₹ 12.07 crore.

Before sending this project to Govt. of India for sanctions department has already requested the State Govt. to fund the project from state plan funds. In this regard, a case has already been sent to Planning department, Haryana for enhancement of Plan ceiling during the current year as well as successive years.

- b. Financing pattern: The proposed outlay of the scheme has been kept at ₹ 1.00 lakh as a token amount. Funds are likely to flow into this scheme, once the same is approved by Planning department and the plan ceiling enhanced accordingly.
- c. Aims and objectives: The objective of this scheme is to create high class eco-tourism facilities at Herbal Park being established by the department at Masani Barrage.

- d. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme is to be funded by the State Govt. from plan scheme funds.
- e. Benefits of the scheme: The people of Haryana in particular and tourists travelling on National Highway No. 10 on Delhi-Jaipur Highway in general will get Eco-tourism facilities adjoining the National highway. They will be able to appreciate the natural beauty of the forests and also will be able to get acquainted to propagation of Herbal plants, herbs and shrubs.

SOIL & WATER CONSERVATION (FORESTS)

An outlay of ₹ 1500.00 lakh for 12th Five Year Plan and ₹ 220.00 lakh for Annual Plan 2012-13. The scheme wise detail is as under: -

1. Desert Control

- a. It is an on-going state plan scheme and is likely to continue during the 12th Five Year Plan.
- b. Financing pattern: The proposed outlay of the scheme during 2012-13 has been kept at ₹ 100.00 lakh.
- c. Aims and objectives: To control the advancement of deserts through afforestation by creation of wind breaks, shelter belts etc.
- d. Physical and Financial targets for the year 2012-13:

Year	Activity	Physical Achievement		Financial Target (₹ in lakh)
		Ha	RKM	
2012-13	Plantation and Maintenance	166	0	100.00
	Total			100.00

- e. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme will be entirely funded from the State plan funds.
- f. Benefits of the scheme: The desert conditions prevail in the districts of Bhiwani, Hisar, Sirsa, Fatehabad, Rewari, Mohindergarh, Jhajjar and Rohtak. The rainfall is scanty as the area is marked by the extremes of climate. It is generally dry during the greater part of the year. The area affected by wind erosion constitutes nearly 20% of the total area of the State. The treatment consists in raising shelterbelts and wind breaks along Rail, Road, Canal and Bunds. The species that will be planted include Azadirachta indica, Acacia nilotica, Pongamia pinnata, Zizyphus, Dalbergia etc.

2. Soil and Water Conservation on Watershed Basis

- a. It is an on-going state plan scheme and is likely to continue during the 12th Five Year Plan.
- b. Financing pattern: The proposed outlay of the scheme during 2012-13 has been kept at ₹ 120.00 lakh.

- c. Aims and objectives: Construction of Water Harvesting Structures, Crate Wire Structures and gully plugging particularly in ecologically fragile areas along with tree plantation in their catchments will help in Soil and Water Conservation in these areas.
- d. Financial targets for the year 2012-13: An outlay of ₹ 120.00 lakh has been proposed under the scheme.
- e. Physical and Financial targets for the year 2012-13:

Year	Activity	Physical Achievement		Financial Target (₹ in lakh)
		Ha	RKM	
2012-13	Maintenance of Plantation	160	0	20.00
	Soil and Water Conservation Works	0	0	100.00
	Total			120.00

- f. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme will be entirely funded from the State plan funds.
- g. Benefits of the scheme: Construction of Water Harvesting Structures, Crate Wire Structures and gully plugging particularly in ecologically fragile areas along with tree plantation in their catchments will help in Soil and Water Conservation in these areas.

WILD LIFE PRESERVATION

The Wildlife Wing of Haryana Forest Department is responsible for protection, development and management of wildlife resources in the State. A sum of ₹ 3800.00 lakh has been proposed for 12th Five Year Plan and ₹ 550.00 lakh for Annual Year 2012-13.

1. Extension of Zoos and Deer Parks

- a. It is an on-going state plan scheme and is likely to continue during the 12th Five Year Plan.
- b. Financing pattern: The proposed outlay of the scheme during 2012-13 has been kept at ₹ 270.00 lakh to be funded by the State Govt.
- c. Aims and objectives: Improvement of Zoos and Deer parks existing in the state for providing better habitat to wildlife living therein.
- d. Financial targets for the year 2012-13: An outlay of ₹ 270.00 lakh has been proposed in the scheme for the year 2012-13.
- e. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme is wholly funded by the State Govt.
- f. Benefits of the scheme: The zoos in the country have to follow the guidelines issued by the Central Zoo Authority (CZA) of MOEF (GOI) and have to be approved by it. In the absence of adequate resources for the management of zoos, four zoos were closed in the State and only two zoos at Pipli and at Rohtak were given provisional approval by CZA. In the light of the various directions issued by Govt. of India for proper enclosures for the zoo animals, a lot of improvement needs to be done at these zoos. Rohtak and Bhiwani zoos have been renovated and expanded to provide better habitat to animals. The funds asked for under this scheme are for normal upkeep and maintenance of the animals in the zoo.

2. Protection of Wildlife in Multiple Use Areas

- a. It is an on-going state plan scheme and is likely to continue during the 12th Five Year Plan.
- b. Financing pattern: The proposed outlay of the scheme during 2012-13 has been kept at ₹ 190.00 lakh to be funded by the State Govt.
- c. Aims and objectives: To ensure protection of wildlife through education, training and extension.

- d. Financial targets for the year 2011-12: An outlay of ₹ 190.00 lakh has been proposed in the scheme for the year 2012-13.
- e. Quantum of funds likely to be borne by Government of India or by any other external agency: The scheme is wholly funded by the State Govt.
- f. Benefits of the scheme: All the schemes listed below have been merged into the scheme: Protection of Wildlife in Multiple Use Areas.
 - (i) Protection of Wildlife in Multiple use area.
 - (ii) Control of Poaching and Illegal Trade.
 - (iii) Nature Education and Wildlife Extension.
 - (iv) Translocation of wild animals from human habitation to forest areas.

These were all essentially staff schemes for protection of wildlife and to some extent for extension activities. It is proposed to encompass all these into one scheme and expand the activities for improvement of habitat for wildlife, especially for birds outside protected areas and for promotion of facilities for eco-tourism. Additional check posts will be established for apprehending poachers and illegal trade in wildlife produce. A very effective means of protection of wildlife is through education of the common masses, farmers, teachers and students. Holding nature education camps, preparing the educational material and such other activities are included in this scheme. It is also proposed to strengthen the information on the wildlife resources in the State. In-service training of the forestry staff in the wildlife and in-service training for up gradation the skills of the wildlife staff for better management of resources in the State has been proposed and incorporated. In recent years unusual mortality of peacocks, partridges and quails has been reported. Excessive use of pesticides / insecticides in agriculture may be harming the birds. The survival of these wild birds is important for agriculture because they protect the crops from insect pests besides making the surroundings bio-diverse, interesting and colourful. So, there is need for proper wildlife extension activity in the primarily agriculture prominent state of Haryana. There are several important bird areas outside National Parks and Sanctuaries that will be developed. Activities to encourage publicity, extension and eco-tourism will be undertaken.

3. Strengthening, Expansion and Improvement of Sanctuaries (CSS)

- a. It is an on-going centrally sponsored plan scheme on sharing basis and is likely to continue during the 12th Five Year Plan.
- b. Financing pattern: The proposed outlay of the scheme during 2012-13 has been kept at ₹ 290.00 lakh, of which ₹ 200.00 lakh will be the central share and the remaining ₹ 90.00 lakh will be the state share.
- c. Aims and objectives: Improvement of wildlife habitats i.e. National parks and Sanctuaries.
- d. Quantum of funds likely to be borne by Government of India or by any other external agency: Being a centrally sponsored scheme on sharing basis, Govt. of India is to provide ₹ 200.00 lakh as central share.
- e. Benefits of the scheme: Although wildlife is found throughout the State, but the secure home of wildlife are the National Parks and Wildlife Sanctuaries in the State where the animals have assured protection. The total area covered under the National Parks & Wildlife Sanctuaries is 303.62 KM. Though the wild animals live in wilderness, yet to mitigate the ill effects of human activities in their areas, some activities for the development of these animals and their habitats are necessary in their protected areas. Necessary action for improvement of wildlife habitats, provision of water, construction of fence, plantation of fruits and fodder species, erection of watch towers, development of camping sites, provision for guided tours and nature education, procurement of necessary equipment for bird watching, creation of nature trails, etc. will be taken in the protected areas. Eco-development activities in villages adjoining Protected Areas will be undertaken to the extent possible. Census of wildlife species of management importance will be carried out. The brief descriptions of the work to be undertaken in protected areas are as under.
 - (i) **Sultanpur National Park:** It is the oldest recognized bird habitat in the state visited by a large variety of domestic and migratory birds. The condition of this water body was adversely affected by changes in land use and natural drainage of the adjoining area in the past. However, a pipe line has been laid from village Kaliawas through Gurgaon Water supply scheme for augmentation of water to Sultanpur National Park and now there is a regular flow of water to the lake. Recurring expenditure on staff and maintenance of Salim Ali Information Centre and tubewells have to be done in the National Park. Being located close to Delhi, it

is often visited by VIPs and therefore, special care of this National Park is essential. A grant of ₹ 140.74 has been received from MOEF during 2010-11(₹ 70.02) and 2011-12 (₹ 70.72) for fencing of boundary wall, excavation work, weeds control, monitoring the water quality, public awareness camp and publication of brochures, purchase of tele lens camera and computer. There are mounds with tree cover in the water body serving as heronries. The eroded mounds will be strengthened. Ground water of Sultanpur and surrounding areas is brackish and hence, plans are to bring treated water from Gurgaon water supply scheme to Sultanpur lake for the staff and visitors Additional facilities will also be provided at the park for eco-tourism.

- (ii) **Bhindawas Wildlife Sanctuary:** It is the largest water body in Haryana regularly visited by over 300 species of migratory and domestic birds. Although, less known than Sultanpur National Park at present, it has a potential to develop into a prominent centre for bird-watching and eco-tourism. Efforts have to be made to see that it gets adequate water from JLN Canal System in the vicinity. The lake has to be kept free from water hyacinth and other weeds. The old chain link fence around the sanctuary needs to be repaired and replaced at many places. Plantation of fruit trees, de-silting of lake at several places and construction of mounds inside lake bed have to be undertaken to improve the habitat for birds. During 2010-11 an amount of ₹ 4.00 lakh was provided by MOEF for preparation of management action plan of Bhindawas Wildlife Sanctuary.
- (iii) **Kalesar National Park and Wildlife Sanctuary:** This protected area is well known not only in the State but in the northern Indian region. However, availability of drinking water for animals in this protected area, especially during the pinch period, was quite inadequate. Because of very limited availability of water points for wild animals in the park, they were prone to easy poaching activity. In order to mitigate this problem, the ponds were dug up to spread out the wild population. A grant of ₹ 28.35 lakh has been received from MOEF during 2010-11 (₹ 4.95) and 2011-12 (₹ 23.40) for construction of crate wire wall in Sukharu for the protection from soil erosion and to channelise water in Sukharu, digging of ponds to provide drinking water and mud bathing for wild animals, purchase of digital camera and removal of lantana. Trenches need to be dug at strategic locations around and inside the protected area to prevent the entry of poachers. In addition fire prevention measures are required every year. Research on Red jungle fowl and other

endangered species is being undertaken in the scheme. Facilities for nature education, guided tours and bird-watching will be developed. Camping sites and nature trails will be established to promote eco-tourism. Eco-development activities will be undertaken for human habitations living in the corridor area between Rajaji National Park and Kalesar National Park. The wild animals like Tiger, Panther, Elephants etc. use this corridor for migration between the two National Parks, Eco-development activities in the corridor will help to develop peoples participation for protection of migrating wildlife population.

- (iv) **Bir Shikargah Wildlife Sanctuary:** Bir Shikargah Wildlife Sanctuary is close to cities of Chandigarh and Panchkula, easily accessible, densely covered with tree vegetation and having sizeable population of ungulates and birds. Since it does not have perennial water sources, artificial water sources will be provided. Lantana weed is required to be removed regularly to improve the habitat of the sanctuary. Gaps in the pockets of existing Eucalyptus plantations will be filled by planting fruit trees with a view to phase out Eucalyptus gradually. A grant of ₹ 20.65 lakh has been received from MOEF during 2010-11 (₹ 10.05) and 2011-12 (₹ 10.60) for construction of water guzzler, construction of watch tower, purchase of night vision, uprooting of lantana and nature education awareness camp.
- (v) **Khol-Hi-Raitan Wildlife Sanctuary:** An area of 2226.58 Hectares of R.F, has been declared as Wild Life Sanctuary vide Haryana Government notification No. S.O.269/ C.A.53/ 1972/S.26- A/2004 dated 10.12.2004 w.e.f 10.12.2004. This area will be developed. The availability of Water and fodder will be improved in the sanctuary. A grant of ₹ 7.095 lakh unspent balance of 2009-10 has been received from MOEF during 2010-11 for digging of ponds for drinking and mud bathing purpose for wild animals.
- (vi) **Nahar (Rewari) Wildlife Sanctuary, Saraswati (Kaithal) & Bir Bara Ban (Jind) Conservation Reserves and Berwala (Panchkula) Bird Safari :** Adequate protection would be provided to these sanctuaries. The basic requirement of food and water of the resident animal population would be met. Habitat will be improved by planting grasses, fodder and fruit trees.

COOPERATION

1. Share Capital to Credit Cooperatives (LTO Fund)

Under this scheme entire amount is provided by NABARD as loan to the State Govt. at the cheaper rate of interest for further contribution to the share capital of the various credit cooperatives in the State. During the year 2012-17 the credit cooperatives will be provided this assistance, accordingly the department proposes a token provision of ₹ 3550.00 lakh for this scheme. An amount of ₹ 600.00 lakh is proposed during the year 2012-13. The amount will be released in the shape of share capital to the credit cooperatives. 100% amount will be provided by NABARD as loan to the State Government, which will be released as share capital to the Credit Cooperatives.

2. Interest Subvention Scheme for Harcobank & HSCARDB

This is continuing scheme which has been converted from non-plan to plan during the year 2010-11. To inculcate the habit of timely payment, the loanee members of PACS/DPCARDB in the State of Haryana who will repay their dues on or before due date to PACS/DPCARDB, it has been decided to give rebate to them in rate of interest so that they are encouraged to make it a habit to pay their dues in time in future. This scheme will be called State Interest Subvention Scheme for the members of the DPCARDB. For this purpose, the Haryana State Cooperative Agriculture & Rural Development Bank Ltd., Panchkula will be provide ₹ 23500.00 lakh in the 12th Five Year Plan 2012-17 and during Annual Plan 2012-13, the department has proposed ₹ 3040.00 lakh. Out of the total amount, an amount of ₹ 90.00 lakh will be spent on Scheduled Castes Members.

3. Computerization of Cooperative Department

Haryana Govt. has taken steps to computerize its official work. Accordingly, the Cooperative Department has also decided to computerize its most important branches along-with field offices for effective controlling of the administration. The benefit of the scheme will be that the work of the department both in Head Office & field office will be computerized and it will improve the efficiency of the work. The cooperative structure of the state is segmented into various categories. The enabling amendments to rules would be made to meet the requirements of I.T. enabled processes and the online submissions of annual data to gain the benefits of efficiency and effectiveness. Keeping in mind the main objectives of reforms and government's E-governance thrust Registrar Cooperative Societies, Haryana has decided to leverage Information and Communication Technology to make it quality efficient and effective, free from redundancies and able to deliver quality

information for decision making. It also sees in this an opportunities to strengthen its monitoring and supervision role over the cooperative units. The Registrar Cooperative Societies, Haryana is looking to adopt the best systemic practices embedded in time tested software packages and technology solution. It will facilitate all stakeholders for availing various data and hassle free services in a transport manner in any way and any time. It will also reduce the operating and maintenance costs involved with various works and procedures by incorporating efficiency-oriented mechanisms. The I.T. Plan of the department has been approved by the I.T. Department of State which will cost to the tune of ₹ 1272.00 lakh. The State Government will provide 100% amount as subsidy. During 12th Five Year Plan 2012-17 the department proposes a budget provision of ₹ 1300.00 lakh for this scheme.

4. Interest Subsidy to members of Scheduled Castes.

CBs/PACS/DPCARDBs/UCBs are advancing loans to the members belonging to the scheduled castes. In order to reduce the burden of interest of these members it is proposed to give subsidy in the rate of interest by 7% to non-defaulter members of the societies. In this way the non-defaulter members of scheduled castes will get loan 7% cheaper than others. The State Government in the shape of subsidy will provide 100% amount and benefit of the scheme will be that Scheduled Caste members of the societies will get financial help and these members will have a faith in obtaining loan from the societies in future. Accordingly, the department proposes a provision of ₹ 500.00 lakh for interest subsidy to the SC members of the PACS/DPCARDB/CCBs/UCBs and L/C Societies for 12th Five Year Plan 2012-17. During the year 2012-13, an amount of ₹ 60.00 lakh is proposed under this scheme. This benefit will be applicable on all types of loans advanced to scheduled caste members.

5. Share Capital to Urban Cooperative Banks

There are many Urban Cooperative Banks working in Haryana. Most of these banks are running in profit and these are providing better banking services to its members. But in most of the banks no share capital has been invested or if invested that is very meager amount. To strengthen the share base of these Urban Cooperative Banks the State Govt. has a planning to contribute share capital to these banks. Some Urban Cooperative Banks are also to be shifted to Core banking solutions. Accordingly, the Department proposes an amount of ₹ 400.00 lakh for this scheme during 12th Five Year Plan 2012-17 and ₹ 65.00 lakh during the financial year 2012-13.

6. Share Capital to Sugar Federation

It is proposed to contribute/ subscribe towards the share capital of Sugarfed. For this purpose an amount of ₹ 200.00 lakh is to be released as share capital to the Sugarfed, Haryana, Panchkula during the 12th Five Year Plan 2012-17. The State Government in the shape of share capital will provide 100% amount and the benefit of the scheme will be that it will boost the share capital base of the Federation. Accordingly, an amount of ₹ 40.00 lakh has been kept by the department for this scheme in the Annual Plan 2012-13.

7. Loan to Cooperative Sugar Mills for payment of cane prices

This is a ongoing scheme converted from non-plan to plan. There are Cooperative Sugar Mills in Haryana which crush the crop of sugarcane and make payment to the farmers. Since, these Cooperative Sugar mills are not financially sound so the government has decided to provide these sugar mills financial assistance in the shape of Loan. During the year 2012-17, the State government will provide ₹ 39500.00 lakh in the shape of Loan to these sugar mills. The department proposes a provision of ₹ 5000.00 lakh during the Annual Plan 2012-13.

8. Share Capital to Labourfed

Labourfed is the main Cooperative Federation, which has some good and important construction projects in its hands. The Federation has constructed new buildings of many Central Cooperative Banks in the State. The Federation has constructed prestigious Sahakarita Bhawan in Panchkula. The Department has already released share capital in the past to Labourfed and in the 12th Five Year Plan the Federation will be provided more share capital. The State Government will release 100% amount in the shape of share capital and the benefit of the scheme will be that it will boost the share capital of the Labourfed, which has important construction projects, which will lead to employment generation. Accordingly, a provision of ₹ 400.00 lakh is proposed for this scheme for 12th Five Year Plan 2012-17 and during the Annual Plan 2012-13, an amount of ₹ 50.00 lakh will be provided.

9. Assistance to Scheduled Caste and General L/C Societies

Labour Cooperative Societies are playing a good role in the matter of construction work in Haryana State. The State Government prefers to give small construction works to these societies also. The State Government will provide financial assistance to the Labour & Construction Cooperative Societies of Scheduled Caste and general category members. Their cases will be recommended by the Assistant Registrar, Cooperative Societies. The assistance will be provided in the shape of share capital ₹ 40,000/-, Loan ₹ 40,000/- and managerial subsidy ₹ 20,000/-. Accordingly, the societies will be provided assistance

amounting to ₹ 400.00 lakh 100% from the State Government funds during 12th Five Year Plan 2012-17. During the year 2012-13, the department has proposed an amount of ₹ 75.00 lakh under the said scheme. Out of the total outlay, an amount ₹ 10.00 lakh will be spent on Scheduled Castes Members.

10. Member Education, Leadership Training and Publicity Propaganda

The main object of this scheme is to promote awareness amongst committee members of the cooperative societies and to equip them with the management activities of these institutions. The committee members will be encouraged to feed societies amongst weaker sections of the society and propagate literacy. It is proposed to reimburse only the salary of the staff appointed to impart such training besides stipend to the participants in the leadership. Besides this, the Federation will also organize member awareness programme and information sharing sessions for dairy cooperative, training of RTI Act, modernization of training programme etc. The State Government will provide 100% subsidy and the scheme will give benefit to the members of various cooperatives to get knowledge of the working of these societies, knowledge of RTI Act to the staff of cooperatives.

Second part of the scheme will be implemented through publicity of literature like booklets, folders, posters, leaflets, magazines etc. It also organizes seminars, debates, farmers training camps, exhibitions, radio talks etc. It also celebrates cooperative day/week. Harcofed also publishes periodical Sahakari Parkash Hindi Magazine. The main source of income of the Federation is the Education Fund created by Cooperative Institutions out of their profits. State Govt. will assist the Federation by providing assistance in the shape of subsidy. The State Government in the shape of subsidy will provide 100% amount and the benefit of the scheme will be that the Cooperative Movement will be spread among the society. Accordingly, a provision of ₹ 2500.00 lakh for 12th Five Year Plan 2012-17 is proposed by the department. During the Annual Plan 2012-13, an amount of ₹ 300.00 lakh and ₹ 100.00 lakh is proposed for the 1st part and 2nd part of the scheme, respectively

11. Share Capital to Harcofed

Harcofed is an Apex Cooperative Institution which is spreading the cooperative movement in the State. The State Government will provide share capital to this Apex Institution, so that it can strengthen its share base in the Institution. Accordingly, the department approved a provision of ₹ 350.00 lakh for providing share capital to Harcofed during 12th Five Year Plan 2012-17. These funds will be 100% provided by the State

Government. Towards the year 2012-13, an amount of ₹ 50.00 lakh is proposed by the department.

12. Assistance to Women Cooperatives

At present there are 600 numbers of Women Cooperative Societies functional in the State. 200 societies are covered under STEP project of Govt. of India. These societies have been provided milk testers under the scheme. Milk tester is equipment which determines fat in milk and is quite dependable. The cost of a milko tester is ₹ 30,000/-. The societies which have members more than 45 will also be provided Automatic Milk Collection Centers which cost approximately 1.25 lakh. People have developed faith on these equipments, which has helped these societies to become viable. It is desirable to provide this equipment to remaining societies and 25 % of the amount May be given to those societies which consist of men or mix members.

Accordingly, the department approves a provision of ₹ 950.00 lakh as subsidy for 12th Five Year Plan 2012-17 and ₹ 150.00 lakh for the Annual Plan 2012-13. The funds will be provided 100% by State Government.

13. Share Capital to Housefed

The Housefed is an Apex Cooperative Housing Federation in the State which is playing a good role in providing finance to the group housing cooperative societies and its members for the construction of houses. This Apex Cooperative Institution will be provided share capital so that it can serve its members societies. Accordingly, the department approves a provision of ₹ 1200.00 lakh during 12th Five Year Plan 2012-17, 100% funds will be provided by the State Government. During the year 2012-13, the Housefed will be provided ₹ 200.00 lakh as share capital.

14. Integrated Cooperative Development Project (ICDP)

ICDP scheme has been formulated by NCDC for Integrated Cooperative Development in the selected districts of the State. Under this scheme, the new buildings for the mini banks and their godowns are constructed. The State Government will provide only 50% amount of the subsidy and remaining 50% assistance will be provided by the NCDC. To implement these projects about 10 to 15 persons will be employed in each project. Accordingly, an amount of ₹ 625.00 lakh for 12th Five Year Plan 2012-17 and ₹ 125.00 lakh for the Annual Plan 2012-13 is proposed under this scheme. The scheme will be implemented in Bhiwani, Panchkula, Ambala, Hisar, Sirsa and Fatehabad.

15. Contribution to guarantee fee for deposit guarantee schemes for PACS.

A scheme called as Deposit Guarantee for PACS to provide insurance cover for Harcobank has submitted deposit mobilized by PACS. Under the scheme, ₹ 50,000/- per

depositor is proposed to be insured. Implementation of this scheme will create a sense of security in the mind of depositors leading to better mobilization of deposits at PACS level. With better mobilization of local resources, PACS will be able to lend their members at cheaper rate of interest and the local mobilization of deposits will also add to better recoveries at the PACS level. Under this scheme, it has been envisaged to constitute a Deposit Guarantee Fund to the extent of 0.30% per annum of the total deposits guaranteed in the following ratio: PACS-0.15%, CCBs – 0.10% and SCB – 0.05%. Keeping in view the poor financial health of the PACS, it is proposed that State Government may contribute @ 0.15% towards the corpus on behalf of PACS.

Keeping in view the poor financial health of PACS, it is proposed that State Government may contribute ₹ 12.00 lakh as contribution for guarantee fee for deposit guarantee scheme for PACS as subsidy. Accordingly, the department proposes a provision of ₹ 12.00 lakh during the year 2012-13 and ₹ 55.00 lakh during 12th Five Year Plan 2012-17.

16. Assistance to Labour Federation for Purchase of Machinery & Equipments

This is a new scheme and the main object of the setting up of the State Labour and Construction Federation is to function as an Apex Society at State level so that it could promote and assist the Labour Cooperatives in the field and to watch their interests and also to see that the members of Primary L/C Societies could be engaged throughout the year. For these big projects, heavy machinery and equipments are also required for timely and speedy completion. Now in the State of Haryana, educated unemployed youths, engineers and technicians have also formed and got registered Coop. L/C Societies and now 7417 Coop. L/C Societies have been registered. Labourfed is the main Cooperative Federation, which has some good and important construction projects in its hands. Various Cooperative Labour & Construction Societies located in Haryana executing the Civil Engineering works requires J.C.B., mechanical mixer, vibrators and steel shuttering for smooth/efficient functioning. The Societies who are not financially sound enough to procure these machineries and equipments from their own sources. L/C Societies of the State can hire said machinery and equipments on rent, in case the same is available with L/C Federation. The working cost of J.C.B. per hour comes to ₹ 500/- and the same can be hired on rent @ ₹ 900/- per hour. Thus, ₹ 3200/- can be earned by engaging J.C.B. for 8 hours in a day. In case J.C.B. is engaged for at least 20 days in a month then ₹ 64,000/- can be earned per month, which will be ₹ 7.68 lakh per year. For this purpose the assistance is proposed to give in the shape of loan ₹ 37.50 lakh and subsidy ₹ 37.50 lakh from the State

Govt. funds during 12th Five Year Plan 2012-17. Towards the Annual Plan 2012-13, the department purposes to make a provision of ₹ 38.00 lakh i.e. ₹ 19.00 lakh loan and ₹ 19.00 lakh subsidy.

17. Interest Subsidy to Primary Labour Cooperative Societies

In composite state of Punjab, the Govt. started promoting these Primary Labour and Construction societies. The requirement of minimum membership for registration of a Society was reduced from 51 to 10. For educated unemployed rural youths registered with employment exchanges, it has further been reduced to 5. These primary Coop. L/C Societies securing works from work-awarding-agencies by competing with the private contractors and execute the same with their own funds and manpower. The Primary Labour Cooperative societies take loan from the Central Cooperative Banks/State Govt. /Govt. of India for execution of Civil Works allotted to them, and is required to pay interest @ 12-14 %. It has been experienced that the work Awarding Agencies take long time in releasing L.O.C. The Labour Cooperatives are required to bear the burden of interest for a long time with the result that their funds are blocked and viability affected to a very great extent. The Labour & Construction Societies are mostly formed by SC/BC/Weaker section and educated unemployed youth. Haryana Govt. is keen to bring them at par with the big firms/Contractors. By taking this into consideration the Labour Federation has desired for grant of subsidy on interest over and above the rate of 4 % to the Labour Cooperatives. The assistance will be given to those labour cooperatives which consist of Scheduled Caste members/Backward Classes/Economic Weaker Section (EWS) members. The scheme will be implemented only on the Societies who are in working more than three years. The society to be given assistance should be selected by the State Govt. The selection will be made out of the societies recommended by the district level committee consisting of Deputy Registrar, Assistant Registrar, Manager, Distt. Coop. L/C Fed., representative of the State L/C Fed. and a nominee of the R.C.S. Haryana. Criteria for selection will be proportionately on the percentage basis of total blocks in Haryana. For this the department requested to make a budget provision of ₹ 75.00 lakh during 12th Five Year Plan 2012-17 and out of which ₹ 15.00 lakh as subsidy may be provided during the Annual Plan 2012-13.

18. Loan for Construction of Houses in Urban Area

The Housefed is an Apex Cooperative Housing Federation in the State which is playing a good role in providing finance to the group housing cooperative societies. In

order to uplift of Scheduled castes, Backward classes and other Economically Weaker of the society living in Slum areas of the Towns/Cities the societies have inherent advantage of pooling up the resources and raising of loan from Govt. through Housing Federation. The people of the State living in rural areas group themselves into cooperative fold and such a step create the desired confidence among them. It would gradually eliminate the present feeling of total dependence on the Govt. for their betterment. The commercial banks & other financial Institutions have not come forward to provide funds to urban poors. The Cooperative sector realizes the situation for betterment of the neglected people of the Society by organizing the Cooperative House Building Societies of the urban poors. Under this scheme the total estimated cost of two room set is around ₹ 350000/-. The Govt. may sanction ₹ 280000/- as loan for each individual member and remaining part of ₹ 70000/- will be born by the borrower member from his own resources. Under this scheme loan shall be advanced to those Primary Cooperative House Building Societies in which the members will be belonging to scheduled castes categories/Backward Classes and other Economically Weaker Section (EWS) categories and will got registered under Haryana Cooperative Societies Act, 1984. The rate of interest on this loan will be @ 4 % p.a. on subsidized rate. The repayment of loan will be started after one year of the date of sanction and has to be repaid in ten equal annual installments. The department proposes to make a provision of ₹ 1960.00 lakh during 12th Five Year Plan 2012-17 and ₹ 375.00 lakh during the Annual Plan 2012-13.

19. Quality Lab Strengthening Programme for Milk Unions

Under the above mentioned scheme it is proposed to provide 6 nos. of Milko Scans to each Milk Union/Milk Plant at Ambala, Kurukshetra-Karnal, Hisar-Jind, Rohtak, Ballabgarh & Sirsa. Milko Scan is a perfect tool for product standardization and natural choice for Quality Assurance Scheme. The Milko Scan is suitable for both milk process control and sophisticated analysis in the lab. Milko Scan analyse the product composition with up to 24 parameters which can be presented in just 30 second. It is suitable for both milk process control and sophisticated analysis in the lab. All routine operation takes place from one single screen picture. It ensures efficient use of operator's time without un-attended operations. The Samples can be analyzed without pre-heating and data are stored automatically. The cost of one Milko Scan is approx. ₹ 60.00 lakh. To provide Milko Scan the department has requested to make a provision of ₹ 360.00 lakh during 12th Five Year Plan 2012-17 and ₹ 120.00 lakh during the Annual Plan 2012-13.

20. Information Technology Plan for HDDCF

Information Technology works better, costs less and is capable of making decision machinery accountable. The Dairy Cooperatives have implemented elementary stages of information technology by providing computers at various levels. In the ever growing business environment, information technology is the key component needed to sharpen its competitive advantage. There is a need to align the information strategy with the business strategy of the organization and derive maximum benefit from computerization. In a rapidly changing environment it is impossible to create and maintain a custom designed software package which will cater to all the requirements of Milk Unions/Federation. The need of the hour is to implement Enterprise Resources Planning Software which will offer integrated information system covering all functional areas like manufacturing, selling and distribution, inventory, accounts, human resources, purchases etc. This scheme was implemented as per the guidelines of HARTRON. The department proposes to provide subsidy amounting to ₹ 200.00 lakh during 12th Five Year Plan 2012-17 and to make a provision of ₹ 40.00 lakh during the Annual Plan 2012-13.

21. Assistance to Dairy Cooperative Members (Reimbursement of Amount Paid to Govt. as Cess)

The Haryana Govt. has levied Cess on milk in the state @ 10 Paisa per litre of milk on the license capacity of the Milk Plant. The levy of Cess has come into force w.e.f. 9th Sept. 2001. The levy of Cess has put an additional burden on the Dairy Industry in the State of Haryana. In view of the decision of the Hon'ble High Court the Federation will have to pay the Cess as per the provision of the Act. The Installed capacity of Milk Plants of the Federation is 4.70 lakh litre per day. The above said installed capacity in Milk Plants has now enhanced to 8.40 lakh litre per day during the year. This installed capacity will further be enhanced to 10.50 lakh litre per day in the coming years. The Annual Liability of Cess which was ₹ 1.60 Crore now has increased to ₹ 3.07 Crore and will further go up to ₹ 3.84 Crore with the enhancement if installed capacity to 10.50 lakh litre. The total liability w.e.f. 9.09.2001 to 31.03.2011 is ₹ 15.25 crore. Amount of Cess already has been paid upto 31.12.2010 is ₹ 4.25 crore. Balance to be paid upto 31.03.2011 is ₹ 11.00 Crore. The Cooperative Milk Plants/Milk Unions collectively are still carrying accumulated losses of ₹ 17.50 crore (approx.) upto 31.03.2011. Payment of the Cess amount will erode the already fragile Financial Position of the Milk Plants. Thus the department has proposed to make a provision of ₹ 1900.00 lakh as subsidy during 12th Five Year Plan 2012-17 and ₹ 385.00 lakh during the Annual Plan 2012-13.

RURAL DEVELOPMENT

The following centrally sponsored beneficiary Oriented Schemes, Wage Employment Programmes and Area Development Programmes are being implemented by the department of Rural Development through the District Rural Development Agencies in the State. The detail of the schemes is as under :-

1. **Swaranjayanti Gram Swarozgar Yojana (SGSY) (75:25)**

This scheme has been launched by the Govt. of India from April, 1999 after merging the schemes of IRDP, DWCRA, TRYSEM, TOOL-KITS & GKY. This is a holistic programme covering all aspects of Self Employment such as organization of the poor into Self Help Groups, training, credit, technology, infrastructure and marketing. The target Group consists of the families living below the poverty line.

Objective :

The objective of the scheme is to bring every assisted family above the poverty line by providing Subsidy and Bank Loan.

Subsidy and Bank Loan :

Back-ended subsidy under SGSY is uniform at 30% of the project cost, subject to a maximum of ₹ 7500/- for general category. In respect of Scheduled Castes, this is 50% of the project cost, subject to a maximum of ₹ 10,000/-. For groups of beneficiaries, the subsidy would be at 50% of the cost of the scheme, subject to a ceiling of ₹ 1.25 lakh. There will be no monetary limit on subsidy for Irrigation Projects. Banks are providing full project cost including subsidy to the beneficiaries as loan.

Achievements since-inception :

Since inception of the scheme and upto the end of March, 2011, an amount of ₹ 27182.287 lakh has been spent and 217938 Swarozgaris have been assisted.

Under this scheme, an outlay of ₹ 8400.00 lakh and ₹ 1380.00 lakh has been proposed as 25% State Share for the 12th Five Year Plan (2012-17) and Annual Plan 2012-13 respectively out of which ₹ 4200.00 lakh and ₹ 690.00 lakh would be flow to Special Component Plan as per Govt. of India guidelines.

2. **Indira Awaas Yojana (IAY) (75:25)**

This scheme was launched during 1985-86 by the GOI as a sub-scheme of RLEGP.

Objective :

The objective of IAY is primarily to help construction of dwelling units by members of Scheduled Castes and Non-Scheduled Castes rural poor living below the poverty line. As per guidelines of G.O.I. ₹ 45,000/- per house in plain areas and ₹ 48,500/- per house in hilly/ difficult areas are being given as grant-in-aid to the BPL families in the rural areas. No type design is prescribed for the construction of house and the beneficiaries are constructing the dwelling units as per their choice. Atleast 60% funds are required to be spent for the SCs BPL beneficiaries.

Achievements since inception :

Under this scheme, upto March, 2011, an amount of ₹ 47264.50 lakh has been spent and 183752 houses have been constructed.

Under this scheme, an outlay of ₹ 14700.00 lakh and ₹ 2420.00 lakh has been proposed as 25% State Share for the 12th Five Year Plan and Annual Plan 2012-13 respectively out of which ₹ 8820.00 lakh and ₹ 1452.00 lakh would be flow to Special Component Plan as per Govt. of India guidelines.

3. Desert Development Programme (DDP) (75:25)

Desert Development Programme (DDP) was based on Watershed Development approach and was being implemented in all blocks of Bhiwani, Hisar, Fatehabad, Sirsa, Jhajjar, Rewari & Mohindergarh districts from the year 1995-96 on sharing basis between Central and State Govts.

Aims and Objectives :

The strategies of this programme are to control severity of drought and desert conditions and to bring ecological balance by having integrated development of soil and moisture conservation including land shaping and development, dry land farming, water resource development, afforestation and pasture development based on watershed approach.

Achievements :

So far 1189 No. of Watershed Projects were sanctioned by Govt. of India out of which 265 have been completed and 50 Watersheds have been foreclosed. An amount of ₹ 27541.02 lakh has been spent upto the end of March, 2010.

The scheme from the year 2008-09 has been merged into Integrated Wasteland Management Programme (IWMP) and funds for completion of ongoing projects shall be provided from IWMP allocation.

4. Integrated Watershed Management Programme (IWMP) (90:10)

The Govt. of India, had decided to merge Desert Development Programme (DDP), Drought Prone Area Programme and Integrated Wasteland Development Programme (IWDP) into Integrated Watershed Management Programme (IWMP) from the financial year of 2008-09. Under the Restructured Programme the norms for project area, selection criteria, cost norms per hectare, project period ect. have been revised. In order to strengthen the programme, dedicated institutional support at various levels has been provided. The programme has now been decentralised and greater flexibility has been provided to the State and District level bodies. The thrust has been given on preparation of plans on scientific basis, capacity building has been enhanced and more technology inputs have been provided under the restructured programme.

The ongoing watershed projects sanctioned under DDP and IWDP would be completed under the earlier guidelines framed by the Govt. of India under these programmes.

Aims and objectives of the programme :

To control severity of drought, desert conditions and to bring ecological balance by having integrated development of soil and moisture conservation including land shaping and development, dry land farming, water resource development, afforestation, pasture development, livestock, fisheries etc. in the watershed areas.

Under this scheme, an outlay of ₹ 7152.00 lakh and ₹ 1170.00 lakh has been proposed as 10% State Share for the 12th Five Year Plan and Annual Plan 2012-13 respectively.

5. Mahatma Gandhi National Rural Employment Guarantee Scheme (90:10)

The scheme was launched in the districts of Mahendergarh & Sirsa by GOI during February, 2006 and was extended to districts Ambala and Mewat during 2007-08. All the remaining districts have also been covered under the programme w.e.f. 1st April, 2008.

Objective :

The basic objective of the scheme is to enhance livelihood security in rural area by providing atleast 100 days of guaranteed wage employment in a financial year to every year whose adult members volunteer to do unskilled manual work. The scheme is

applicable only to rural areas. 1/3rd of the jobs are reserved for women. Minimum wages applicable in the State are payable to the persons employed.

The following works are permissible under MGNREGS:-

- i) water conservation and water harvesting;
- ii) drought proofing (including afforestation and tree plantation);
- iii) irrigation canals including micro and minor irrigation works;
- iv) Provision of irrigation facility to land owned by households belonging to the Scheduled Castes and Scheduled Tribes or to land beneficiaries of land reforms or that of the beneficiaries under the Indira Awaas Yojana of the Government of India.
- v) Renovation of traditional water bodies including desilting of tanks;
- vi) Land development;
- vii) Flood control and protection works including drainage in water logged areas;
- viii) Rural connectivity to provide all-weather access; and
- ix) Any other work which may be notified by the Central Govt. in consultation with the State Govt.

Achievements since inception :

Since inception of the scheme upto March, 2011 and amount of ₹ 55689.06 lakh have been spent and ₹ 262.96 lakh mandays have been generated. Employment to 665238 house holds have been provided and 17446 works have been completed.

Under this scheme, an outlay of ₹ 22669.00 lakh and ₹ 3090.00 lakh has been proposed as 10% State Share for the 12th Five Year Plan and Annual Plan 2012-13 respectively.

6. DRDA Administration (75:25)

This scheme was introduced by the GOI from the year 1999.

Objective :

The District Rural Development Agencies have traditionally been the principal organ at the district level to oversee the implementation of different anti poverty programmes. Earlier, the administrative costs of the DRDAs were met by way of setting apart a share of the allocations for each programmes like IRDP, DDP, JRY etc. However, keeping in view the need for an effective agency at the district level to coordinate the anti-poverty effort, a new Centrally Sponsored Scheme known as DRDA Administration has been introduced by the Govt. of India from the year 1999-2000.

Expenditure since inception :

Since inception of the scheme and upto March, 2011, an amount of ₹ 12337.38 lakh has been spent.

Under this scheme, an outlay of ₹ 4700.00 lakh and ₹ 770.00 lakh has been proposed as 25% State Share for the 12th Five Year Plan and Annual Plan 2012-13 respectively.

100% STATE SECTOR SCHEMES

With a view to closely monitor the implementation of various poverty alleviation, wage employment and area development programmes, the following Plan schemes are also in operation:-

1. Monitoring Cell at State Headquarters

At the instance of the Govt. of India, a Monitoring Cell at the State Headquarters was created under the Erstwhile Programme of IRDP. This Cell consists of various posts of Experts and other supporting staff. The expenditure of Monitoring Cell was shared between the Central and State Govts. on 50:50 basis. However, from the 9th Five Year Plan, the Govt. of India had withdrawn their financial support and the entire expenditure is now being met from the State budget.

Under this scheme, an outlay of ₹ 272.00 lakh and ₹ 40.00 lakh has been proposed as 100% State Share for the 12th Five Year Plan and Annual Plan 2012-13 respectively.

2. Pay of JGSY Staff at State Headquarter

The implementation of Sampooran Grameen Rozgar Yojana now NREGA, Indira Awaas Yojana etc. requires technical and ministerial support at State Headquarter. Under the erstwhile Scheme of National Rural Employment Programme (NREP), technical and ministerial posts at the State, District and Block levels were sanctioned. As per guidelines of erstwhile Programme of JGSY, 2% of allocated funds were allowed for staff component. The Govt. of India from the year 1999-2000 had withdrawn the staff support from JGSY and therefore, the entire expenditure of salary and other allowances is being met by the State Govt. out of its own resources. From the financial year of 2011-2012, 283 posts of various categories at Field Level alongwith an amount of ₹ 529.35 lakh have been transferred to Major Head 2515-ORDP(Non-Plan) to Panchayat Department with the concurrence of the Finance Department, Haryana conveyed vide their U.O.No. 53/106/2007-2FDI/3623, dated 4.12.2009.

Under this scheme, an outlay of ₹ 272.00 lakh and ₹ 40.00 lakh has been proposed as 100% State Share for the 12th Five Year Plan and Annual Plan 2012-13 respectively.

3. Pay of Gram Sevikas

The posts of Additional Gram Sevikas were sanctioned under the erstwhile Scheme of Development of Women & Children in Rural Areas (DWCRA). The expenditure of salary and other allowances had been reimbursed by UNICEF through the Ministry of Rural Development. However, from Dec., 1996, UNICEF had withdrawn their financial support from DWCRA Scheme. The Govt. of India during the year 1999-2000 had merged DWCRA Scheme in Swaranjyanti Gram Swarozgar Yojana. With a view to provide staff support to the groups being formed under SGSY, the entire expenditure of Additional Gram Sevikas is now being met by the State Govt.

Under this scheme, an outlay of ₹ 1800.00 lakh and ₹ 386.00 lakh has been proposed as 100% State Share for the 12th Five Year Plan and Annual Plan 2012-13 respectively.

4. Information Technology (IT)

The Directorate of Rural Development, Haryana plays a major role in the socio-economic growth of the State by launching various Rural Development Schemes for the upliftment of the rural people. In order to effectively pursue the mandate given to the department, the department maintains regular coordination with the Govt. of India in Ministry of Rural Development and Planning Commission, State Finance and Planning Department for releases of funds under various schemes. To monitor the Rural Development Schemes effectively, to bring transparency in the day to day functioning, to disseminate information timely and accurately at various levels and to percolate IT for rural development, there is a need to implement Information Technology for Rural Development activities in the State.

Under this scheme, an outlay of ₹ 35.00 lakh and ₹ 6.00 lakh has been proposed as 100% State Share for the 12th Five Year Plan and Annual Plan 2012-13 respectively.

100% CENTRAL SECTOR SCHEMES

1. Backward Region Grant Fund (BRGF)

The Planning Commission, Govt. of India, has launched this 100% Centrally Assisted Scheme namely, “Backward District Initiative - Rashtriya Sam Vikas Yojana (RSVY)” from the year 2004-2005 in Sirsa District. The main aim of this scheme was to solve the problems of Poverty, Low Growth, Poor Governance in the Backward Districts.

The Govt. of India from 2007-08 had merged RSVY into BRGF and the districts of M/Garh & Sirsa stand covered under the said programme.

Activities :

The infrastructural gaps under various sectors have been identified and accordingly the schemes like construction of School Rooms, Anganwari Centers, Mid-day meal, kitchen sets, Vikas kinder, Drinking water facilities, Irrigation facilities etc. have been recommend by the PRIs. The consolidated Annual Action Plans are being prepared and proposed by the District Planning Committee concerned.

Achievements :

Since, the inception and upto the end of March, 2011, an amount of 13192.31 lakh has been spent and 5286 number of development works have been completed under RSVY and BRGF.

Under this scheme, an outlay of ₹ 20000.00 lakh and ₹ 3300.00 lakh has been proposed as 100% State Share for the 12th Five Year Plan and Annual Plan 2012-13 respectively out of which ₹ 4000.00 lakh and ₹ 660.00 lakh would be flow to Special Component Plan as per Govt. of India guidelines.

INTEGRATED RURAL ENERGY PROGRAMME (IREP)

To introduce the micro level energy planning for conserving the existing energy sources and also to exploit the non-conventional energy sources for the socio-economic development of rural sector. Department is implementing the various programmes/projects like power projects (Biomass Power Projects, Co-generation Power Projects, Small Hydro Power Projects, Wind Power Projects, SPV Power Projects, Waste to Energy Conservation Projects), implementation of the Energy Conservation Act and Energy Conservation Programmes, Solar Energy based Programme/Projects (Solar Photovoltaic Demonstration Programme, SPV Urban Programme, Solar Water Heating Programme, Solar Cooker Programme, Solar Passive Architecture Programme, SPV Water Pumping Programme), Bio-Energy Programme (Institutional biogas Programme, Biomass Gasification Programme, Bio oil Programme), implementation of the Integrated Rural Energy Programme, other programmes (Village Electrification Programme, Akshay Urja Shops, Energy Parks, Multi/Bilateral Programme, Publicity and Awareness Programme).

To meet the expenditure of the salaries of all staff posted at the District Headquarters of all the districts as well as at Headquarter for the implementation of the above programs of the Department and at the district as well as the State level. A budget provision of ₹ 242.00 lakh is proposed for the year 2012-13.

An outlay of ₹ 1500.00 lakh for the 12th Five Year Plan (2012-2017) and ₹ 242.00 lakh (State Share) has been proposed for the Annual Plan 2012-13.

LAND RECORDS

Land Records Department mainly updates the land records. An amount of ₹ 10000.00 lakh for the 12th Five Year Plan (2012-17) and ₹ 1815.00 lakh has been proposed under this head for National land Records Modernization Programme (NLRMP), including Computerisation of registration and survey/re-survey and modern record rooms for the Annual Plan 2012-13.

COMMUNITY DEVELOPMENT

Panchayati Raj Institutions play a key role in the programme of Community Development through various development activities. An outlay of ₹ 131800.00 lakh for the 12th Five Year Plan and ₹ 18700.00 lakh has been proposed for this department for the year 2012-13. The scheme-wise detail is as under:-

1. Health & Sanitation, Education, Rural Roads and Communication Schemes under Community Development Programme

Under this State Plan scheme, the funds were used to be utilized for a wide range of activities including Health & Sanitation, Education, Rural Sports, Rural Roads, IEC, and maintenance of WSC particularly benefiting the Scheduled Caste families. Later-on, it was felt that the range of activities is very wide whereas the funds are meager. Hence, it was decided in January 2007 that the funds should be utilized for drainage of waste water and maintenance of Community Toilets under TSC. Now, it has been decided that the funds should be utilized for the management of solid and liquid waste (maintenance of ponds). During the current year, the outlay is ₹ 600.00 lakh (Including ₹ 120.00 lakh SCSP) has been approved which has been released for maintenance of ponds.

Under this scheme, an outlay of ₹ 3000.00 lakh is proposed for 12th Five Year Plan (2012-17) and ₹ 600.00 lakh (Including ₹ 120.00 lakh SCSP) is proposed for the year 2012-13.

2. Construction/Repair of Anusuchit Jati/Backward Class/General Class Chaupals (Subsidy Scheme)

This is a State Plan Scheme which came into existence in 1970-71 and transferred by Social Welfare Department in the year 1991-92 to this department. The aim of promoting the Chaupals under this scheme, is to provide a common place to the communities for celebrating their community functions like marriages, festivals and to discuss the issues of common importance. As per Government policy, an amount of ₹ 10,000/- for repair of old Chaupal and ₹ 20,000/- for the completion of on-going Chaupal is provided. Thus, about 1500 Chaupals get funds for repair and completion every year. As most of the chaupals have been got repaired from HRDF funds, hence, the funds to the tune of ₹ 100.00 lakh were released for repair of Anusuchit Jati Choupals. In this manner, 50% funds were spent on the works directly benefiting to Anusuchit Jati.

Under this scheme, an outlay of ₹ 2000.00 lakh is proposed for 12th Five Year Plan (2012-17) and ₹ 200.00 lakh (₹ 100.00 lakh for Anusuchit Jati Chaupals being SCSP, ₹ 30.00 lakh Backward Chaupals and ₹ 70.00 lakh for General Chaupals) is proposed for the year 2012-13. The total expenditure will be capital content. The scheme is likely to continue long.

3. Construction of New Block Office Building and Zila Parishad Building.

This is a State Plan scheme. For the proper functioning of the Block Offices, it is essential that the block offices/Zila Parishad offices houses in rented buildings should be provided their own buildings. Besides this, with the passage of time, the old building get dilapidated, become unsafe and had to be replaced with new buildings. At present, the offices of 3 blocks (Dadri, Hasanpur and Kaithal) are under construction.

An outlay of ₹ 200.00 lakh (₹ 100.00 lakh for block office and ₹ 100.00 lakh for Zila Parishad Building) was approved for the year 2011-12 out of which ₹ 5.00 lakh have been released for Dadri and Kaithal Blocks. An outlay of ₹ 25.93 lakh will be released soon for construction of Block Office Building. Similarly an outlay of ₹ 19.22 lakh has been released for Zila Parishad Building at Sonipat. Under this scheme, an outlay of ₹ 2000.00 lakh is proposed for 12th Five Year Plan (2012-17) and ₹ 200.00 lakh is proposed for the next year 2012-13.

4. Haryana Institute of Rural Development (HIRD) at Nilokheri on 50:50 sharing basis between Centre and State.

This is a scheme sponsored by the Government of India with States on 50:50 sharing basis. In pursuance of the scheme of Government of India for setting up State up State institute of Rural Development through-out the country with the aid from E.E.C, this scheme came to existence with the setting-up of the HIRD in 1991-92. The HIRD Nilokheri is imparting training to Class-1 and 11 officers of this department as well as to officers of other department who are engaged in implementation of Rural Development Programmes. In addition to salary, the funds are also required for training and capacity building of members of PRIs etc. In order to strengthen this programme, an outlay of ₹ 100.00 lakh (₹ 50.00 lakh State Share and ₹ 50.00 lakh central Share) was approved for the financial year 2011-12. On receipt of Central Share from Govt. of India, ₹ 85.50 lakh (₹ 42.75 lakh State Share and ₹ 42.75 lakh Centre here) have been released to the Institute.

Under this scheme, an outlay of ₹ 500.00 lakh is proposed for 12th Five Year Plan (2012-17) and ₹ 100.00 lakh (₹ 50.00 lakh State Share and ₹ 50.00 lakh Centre Share) is proposed for the year 2012-13.

5(a) Total Sanitation Campaign

The total sanitation campaign (TSC) under the Restructured Centrally Sponsored Rural Sanitation Programme (RCRSP) was launched in the year 2000-01. All the districts of Haryana State are covered under this scheme. Under this programme, Individual Household Toilets, Women Sanitary Complexes, School Toilets, Anganwari toilets, Rural Sanitary Mats and Production Centre, IEC activities and Solid Liquid Waste Management are taken-up. The Programme funding is shared between Central Govt., State Govt. and Beneficiaries.

The revised outlay under this programme is ₹ 230.87 crore including Central (₹ 139.22 crore), State (₹ 56.87 crore) and Beneficiaries (₹ 34.78 crore) share.

The individual household latrines are promoted with the total cost of ₹ 3500 out of which ₹ 2200 is given as subsidy from the Central share, ₹ 1000 as State share and balance ₹ 300 or so is borne by the beneficiaries. In Women Sanitary Complexes, the Gram Panchayat had to contribute 20% of the cost of WSC whereas school toilets @ ₹ 35000 each and Anganwari toilets @ ₹ 8000 each are constructed with the Central and State Assistance only. In order to promote the sanitation system, the department has provided financial assistance for construction of 601999 IHHL to the BPL families against the target of 636940. Besides this, toilets have been constructed in 8891 schools against the target of 9160. Similarly, 7185 Anganwari Kendras have been provided with the toilet against the target of 7599. As many as 1241 women sanitary complexes have been constructed against the target of 1335. An amount of ₹ 1200.00 lakh as State Share is approved for the year 2011-12 out of which ₹ 600.00 lakh is proposed under S.C.S.P, which includes expenditure on IHHLs and WSCs directly benefiting the Anusuchit Jati. The total expenditure will be capital content.

Under this scheme, an outlay of ₹ 6000.00 lakh is proposed for 12th Five Year Plan (2012-17) and ₹ 1200 lakh (includes ₹ 703.25 lakh as S.C.S.P. component) is proposed for the year 2012-13. The aim of project is to make the entire State Open Defection Free by 2012.

5(b) Chief Minister's sanitation Incentive Puraskar yojana

The Haryana Government has formulated a scheme for giving financial incentives to such Gram Panchayats where 100% household have constructed individual Households toilets, have all-around cleanliness and have paid 100% electricity bills. Three Gram Panchayats at the block level, Three Gram Panchayats at district level and Three at State level will be given this award. The Number of awards including 119 blocks, 21 district and State level 3 awards, will be 423. Besides this, 21 Gram Panchayats will be given sustainability awards. An amounts of ₹ 423.25 lakh is approved for the year 2011-12 out of which funds to the tune of ₹ 350.00 lakh approximately, would be utilized for providing 385 awards to the award wining gram panchayats .

Under this scheme, an outlay of ₹ 2500.00 lakh is proposed for 12th Five Year Plan (2012-17) and ₹ 423.25 lakh is proposed for the next year 2012-13. The Scheme is likely to continue.

6. Scheme for Financial Assistance to HRDA

This is a State Plan Scheme introduced during the year 2007-08 as the Government has constituted Haryana Rural Development Authority to promote regulated growth in-and-around the villages. The intention of the scheme is to provide financial assistance to HRDA enabling it to provide urban like facilities in rural areas. The Authority has been set-up on the pattern of HUDA to provide basic amenities and residential facilities in village and their peripheries. The task of providing such facilities requires massive funds. The resources will be mobilized through different sources. An amount of ₹ 2500.00 lakh is available under this scheme for the year 2011-12 which will be released to HRDA, soon.

Under this scheme, an outlay of ₹ 12500.00 lakh is proposed for 12th Five Year Plan (2012-17) and ₹ 2500.00 lakh is proposed for the year 2012-13. It being a scheme for providing Financial Assistant to HRDA, hence no SCSP component. The total expenditure will be capital content. The scheme is likely to continue long.

7. Pavement of Streets Scheme

The Government of Haryana is committed to uplift the overall quality of life of the people living in rural areas. In this direction Development and Panchayats Department has taken steps to provide better facilities in the villages so as to arrest the influx of people to the towns. A major thrust of the department is to create hygienic atmosphere and clean environment in all the villages of Haryana.

New Initiatives

Streets with proper drainage provide the basic infrastructural requirement in any habitation. There is a vast length of streets in 6759 villages of Haryana. Initially, these were paved using bricks. Subsequently, these were paved by Cement Concrete specifications. Repair of the embedded water supply pipelines was however not possible without damaging these Cement Concrete pavements. Delay in repair & detection of leakages in pipelines was resulting into damage to the buildings on the sides of streets. It was also observed that the Cement Concrete pavements developed cracks/signs of failure within short periods of construction, on account of difficulty in achieving quality control during construction. Post construction curing was virtually not possible in the thickly inhabited areas. It was therefore decided to pave the streets using precast Interlocking Paver Blocks, which apart from other advantages, provide flexibility in dismantling & relaying for repair of water supply pipelines. Haryana State is possibly the first state in the country to have adopted this specification for large scale pavement of village streets. The facility of easy repair to water supply pipelines has resulted into saving the adjacent buildings from damage and avoiding contamination of water, saving the villagers from water borne diseases. Capacity building of contractual agencies in manufacturing paver blocks has been achieved. Paver blocks manufacturing units have come up in all the districts. Work of laying Water Supply Pipe Lines & Pavement of Streets being carried out by two different departments, combined tendering for the work of Pavement of Streets & laying of Water Supply Pipelines has been introduced to achieve quality work through better coordination.

Progress Achieved/Future Projections

Main streets of the selected villages were taken up based on choice of respective Gram Panchayats and Local MLAs with an estimated cost of ₹ 10.00 lakh in each village during the financial years 2006-07, 2007-08 & 2008-09 as detailed below:-

- During the Financial Year 2006-07 an amount of ₹ 129.64 crore was sanctioned/ released for 1297 villages selected/identified by the State Govt. for pavement of streets with C.C/ Paver blocks funded out of LADT Funds.
- During the Financial Year 2007-08, since, the LADT funds were not available, a new scheme titled 'Pavement of Streets' was formulated and an amount of ₹ 157.37 crore was sanctioned under the said Scheme and released for 1574 villages

selected/identified by the State Govt. for pavement of streets with C.C/ Paver blocks @ ₹ 10.00 lakh per village.

- During the Financial year 2008-09, a plan outlay of ₹ 200.00 crore was approved by the Planning Department to cover 2000 villages @ ₹ 10.00 lakh for each village under this Scheme. However, a budget provision of ₹ 82.82 crore was done by F.D. Haryana against which an amount of ₹ 80.49 crore could be released to the executing agencies during the financial year 2008-09 to cover 805 villages.
- Funds to the tune of ₹ 25295.48 lakh have been released during the year 2009-10. Besides, Pavement of streets, these funds include other works like repair of chaupals, Community Centers, Boundary walls of shamshan ghats/ play grounds retaining walls of ponds, construction of waste water nallas etc. However, the number of villages benefited is around 700.
- Around 100 villages have been covered during 2010-11 and 2011-12 (up to Dec.2011)

In this way, total 4476 villages have been covered under this scheme. Apart from it, 98 villages have been developed as Model Villages and 391 villages, having more than 50% SC population during 2009-10 and 266 villages have more than 40% SC population, have been developed under 'Mukhya Mantri Anusuchit Jaati Nirmal Basti Yojana'. About 500 villages have been covered under PRI scheme. Thus, out of 6759 villages, 5732 villages have been covered under this scheme up to 31.03.2011 and the remaining 1027 villages are yet to be taken-up. Under this scheme, an outlay of ₹ 67300.00 lakh is proposed for 12th Five Year Plan (2012-17) and ₹ 7500.00 lakh (including ₹ 1500 lakh SCSP) has been proposed for the year 2012-13.

8. Financial Assistance to Gram Panchayats for Improved Sanitation.

This is an ambitious State Plan scheme launched by the State Government on Gandhi Jayanti (2nd October 2007) for improvement in sanitation conditions of the Rural Haryana. Under this scheme, sweepers have been engaged at Panchayat level for general cleanliness of the streets and cleaning of community toilets. The No. of sweepers ranges from 1-6 depending on population of villages. In this manner, about 11000 sweepers are needed through-out the state out of which more than 10300 Sweepers have already been engaged. The state Govt. used to provide financial assistance to gram Panchayats @ ₹ 3525/- per sweepers, per month which has been increased to ₹ 4348/- w.e.f. 1.11.2010, and further increased to ₹ 4848/- w.e.f. 01.11.2011 so that the gram Panchayats may pay

the remuneration to the sweepers. A sum of ₹ 5526.75 lakh has been approved under this scheme for the year 2011-12, out of which ₹ 4150.00 lakh has already been released up to Dec.2011.

Under this scheme, an outlay of ₹ 36000.00 lakh is proposed for 12th Five Year Plan (2012-17) and ₹ 6026.75 lakh is proposed for the year 2012-13. The whole outlay of this scheme is SCSP component. The scheme is likely to continue long.

PANCHAYATS

For the 11th Five Year Plan (2007-2012) there is an outlay of ₹ 52062.00 lakh for Plan Schemes of Panchayats Department. An amount of ₹ 57500.00 lakh has been approved for the Annual Plan 2011-12, which will be spent during this financial year. An amount of ₹ 399000.00 lakh is proposed for 12th Five Year Plan (2012-17) and an amount of ₹ 73900.00 lakh is being proposed for the Annual Plan 2012-13. The scheme wise proposal of the Panchayats Department is as under:-

1. Financial Assistance to Panchayat/Panchayat Samities under Revenue Earning Scheme (R.E.S.)

This plan scheme has been continuing since 1957-58 with a view to augment the financial position of the Gram Panchayat/Panchayat Samitis in the State and to enable them to take up developmental works in their areas for the benefit of Panchayats/Panchayat Samitis. Under this scheme interest free loan is given to Panchayat/Panchayat Samitis for installation of Tube-wells, Pumping sets on shamlat land, construction of shops at bus stand, construction of staff quarters etc. The loan is recoverable in 30 yearly installments.

Under this scheme an amount of ₹ 1833.00 lakh has been approved for the 11th Five Year Plan (2007-2012). An amount of ₹ 399.00 lakh has been approved for the Annual Plan 2010-11, out of which ₹ 17.26 lakh was released, which will be spent during this current financial year. A provision of ₹ 337.00 lakh has been made for the year 2011-12.

Under this scheme an amount of ₹ 1900.00 lakh is being proposed for the 12th Five Year Plan (2012-17). ₹ 354.00 lakh is being proposed for the Annual Plan 2012-13.

2. Matching Grant Scheme

With a view to give incentive to take up development projects in rural and urban area, the scheme of Matching Grant was introduced during the year 1979-80. This scheme is executed under specific rules for projects, namely school buildings, Veterinary dispensaries, Hospitals, Recreation Centers, Mahila Mandal Bhawans Harijan and Backward Chaupals and other development works through Panchayat/Panchayat Samitis, PWD (B&R) and Local Committees. The Matching Grant Scheme has been introduced to bridge the gap and enables the people to seek financial help equal to the amount raised by them as public contribution except in the case of Girls Schools, Girls Colleges & Hostels in the State, where the amount of grant is twice that of the contribution. This scheme has

encouraged people's participation. The rural people themselves identify the projects and raise their public contribution and are associated throughout the implementation of the project. This scheme has evoked a big response from the people and every year there is an increase in the demand of this grant. Under this scheme an amount of ₹ 2035.00 lakh has been approved for the 11th Five Year Plan (2007-2012). Under this scheme an amount of ₹ 438.00 lakh was approved for the year 2010-11 which was enhanced to ₹ 978.00 lakh. Out of this amount ₹ 837.79 lakh was released during the year 2010-11. This amount will be spent during the current financial year. An amount of ₹ 475.00 lakh has been approved for the year 2011-12.

Under this scheme an amount of ₹ 2700.00 lakh is being proposed for the 12th Five Year Plan (2007-2012). ₹ 499.00 lakh is being proposed for the Annual Plan 2012-13.

3. Mukhya Mantri Anusuchit Jaati Nirmal Basti Yojana

There are total 6083 Gram Panchayats and 6759 villages in Haryana out of which there are 391 villages where population of Scheduled Caste families is more than 50% of the total population of village. State Govt. has launched a new scheme namely "Mukhya Mantri Anusuchit Jaati Nirmal Basti Yojana" to improve overall quality of life in rural areas by providing basic infrastructure and up gradation of infrastructure in villages having SC population more than 50%, which is in consonance with guidelines issued by the Department of Welfare of Scheduled Castes and Backward Classes, Haryana and of the Planning Commission, Govt. of India regarding formation of schemes for the upliftment of the scheduled castes in a focused manner.

Under this scheme all such villages, where more than 50% population, is of the families of the Scheduled Castes, will be provided basic infrastructure. In these villages, subject to limit to ₹ 50.00 lakh, allocation of funds for improvement of infrastructure will be made as under:-

- | | |
|--|--------------|
| 1. Villages having population more than 1000 | ₹ 50.00 lakh |
| 2. Villages having population more than 500 but less than 1000 | ₹ 25.00 lakh |
| 3. Villages having population less than 500. | ₹ 10.00 lakh |

Under this scheme, following works can be taken up based on felt needs and informed choice of respective Gram Panchayats :-

- Pavement of streets by laying precast interlocking Paver blocks.
- Construction of Drainage for disposal of waste water.
- Construction of Chaupal.

- Boundary Wall of Shamshan Ghat.
- Laying of Drinking Water Pipelines by Water Supply and sanitation Department.
- Construction of Panchayat Ghar/ Community Centre.

Plan outlay of this scheme for the year 2008-09 was ₹ 9275.00 lakh. This amount was released to the executing agencies in respect of 335 villages and an amount of ₹ 2510.00 lakh was also released for 56 villages during the year 2009-10. Since villages being taken up under this scheme, are having significant scheduled castes population, thus total outlay of the scheme has been shown as 'SCSP' component.

Further, there is a proposal to provide basic infrastructural facilities to the villages having significant S.C. population. A provision of ₹ 6208.00 lakh was made in revised outlay for the Annual Plan 2010-11, out of which ₹ 6208.00 lakh was released. Under this scheme the total amount of ₹ 4235.00 lakh has been kept under SCSP.

Under this scheme an amount of ₹ 24500.00 lakh is being proposed for the 12th Five Year Plan (2012-17). ₹ 4445.00 lakh is being proposed for the year 2012-13.

4. Mahatma Gandhi Gramin Basti Yojna Scheme

Planning Commission, Government of India has been stressing from time to time to frame special schemes for the upliftment of the Scheduled Castes in a focused manner. Special schemes were required to be framed for the villages which have more than 50% of the Scheduled Castes population. Keeping in view the guidelines of the Planning Commission, Mahatma Gandhi Gramin Basti Yojna has been launched in the State of Haryana. This scheme is aimed at benefiting the poorest of the poor of the society. Under this scheme State Government has decided to allot free residential plots to the eligible SC families, Backward Class (Category-A) families and BPL families in the villages.

In the first phase, the plots will be provided out of Panchayat lands wherever suitable land is available in Panchayats. Thereafter, in the villages where no suitable Panchayat land is available that will be made available either by way of exchange with that of private land or by acquisition. Basic infrastructure facilities such as streets, drinking water, drainage, power supply etc. are proposed to be provided along with these residential plots.

Pursuant to the decision of allotment of free residential plots to the eligible SC, BPL & BC(A) families in the villages, applications were invited at District level. After scrutiny of applications, 3.25 lakh Scheduled Castes families, 1.57 lakh Backward Class (A) families and 1.25 lakh BPL families were found eligible for allotment of 100 sq. yard plots.

3.55 lakh eligible families have been allotted plots upto 31 March, 2011 in 4,454 villages, where shamlilat land is available.

Haryana Rural Development Authority has been entrusted with the work of development of basic infrastructure facilities such as pavement of streets and construction of drains. The work of laying of water supply pipelines is being done through the Water Supply and Sanitation Department. Electric Poles and lines are to be laid through the respective Power Utility.

Total Estimated cost of the scheme :

Total estimated cost of the scheme is about ₹ 2500.00 crore. Provision of ₹ 76.93 crore was made in the Annual Plan for the year 2008-09 out of which only ₹ 3.00 crore was released. Provision of ₹ 178.86 crore was made for the year 2009-2010 out of which ₹ 44.66 crore was released and the remaining amount was diverted to Pavement of Street Scheme with prior approval of Finance Department. An amount of ₹ 396.00 lakh has been approved for the Annual Plan 2010-11 and the same was released to all the districts. An amount of ₹ 5000.00 lakh has been approved for the year 2011-12. Under this scheme an amount of ₹ 5000.00 lakh has been kept under SCSP out of which ₹ 3681.20 lakh has been released.

Under this scheme an amount of ₹ 28950.00 lakh is being proposed for the 12th Five Year Plan (2012-17). ₹ 6040.00 lakh is being proposed for the year 2012-13.

5. PRI (12th & 13th Finance Commission Grants)

12th Finance Commission recommended grants for Panchayati Raj Institutions amounting to ₹ 388.00 crore for 5 years i.e. period during 2005-06 to 2009-10. The annual amount comes to ₹ 7760 lakh, which was released in two equal installments i.e. ₹ 3880.00 lakh each. These funds are transferred to the State Government and further released to the Panchayati Raj Institutions i.e. Gram Panchayat, Panchayat Samitis and Zila Parishads through the Panchayat Department. The funds are released to the districts through online transfer of funds for further release to the PRIs i.e. Gram Panchayats, Panchayat Samitis and Zila Parishads in ratio of 75:15:10 on the basis of rural population as per census 2001. The funds were to be transferred to the PRIs accounts within 15 days from the date of release from Government of India to Finance Department.

Objectives

TFC grants as per recommendation were to be utilized to improve the service delivery by the Panchayat in respect of Water Supply and Sanitation. Panchayats need to be encouraged to take over Water Supply assets already created.

Status:- Under this scheme an amount of ₹ 388.00 crore were released during the year 2005-06 to 2009-10 @ 77.60 crore per year and further distributed amongst the PRIs.

13th Finance Commission recommended grants for Panchayati Raj Institutions amounting to ₹ 710.661 crore for 5 years i.e. from 2010-11 to 2014-15 as General Basic Grants and ₹ 376.228 crore as General Performance Grant for 5 years i.e. from 2011-12 to 2014-15. Under 13th Finance Commission Scheme an amount of ₹ 10117.00 lakh has been approved for the Annual Plan 2010-11 as General Basic Grants by the Govt. of India, which was released. An amount of ₹ 15753.00 lakh (₹ 11738.00 lakh General Basic Grants and ₹ 4015.00 lakh General Performance Grants) has been approved for the year 2011-12 out of which ₹ 3150.00 lakh has been kept under SCSP.

Under this scheme, an amount of ₹ 157512.00 lakh is being proposed for the 12th Five Year Plan (2012-17). ₹ 23126.00 lakh is being proposed for the Annual Plan 2012-13.

6. Special Development Works in Villages Scheme

An amount of ₹ 8000.00 lakh has been provided by the Finance Department during the year 2008-09, for utilization by Development and Panchayats Department for various development works in rural areas of the State. In addition to the funds already released. This amount was utilized on the works to be prioritized by the Hon'ble Chief Minister Haryana on the basis of felt need of the villages, to eradicate the backwardness of the area etc. The works of construction of CC streets and drains are being taken-up mainly under Special Development Works in Villages Scheme. The schemes for execution of the works in villages will be prepared in consultation with elected representative of PRIs. An amount of ₹ 8000.00 lakh was approved during the year 2009-10 but this amount was diverted in Pavement of Street Scheme with the approval of Finance Department.

Under this scheme, an amount of ₹ 8000.00 lakh was approved for the Annual Plan 2010-11 and the same was released. ₹ 8400.00 lakh has been approved for the year 2011-12, out of which ₹ 3254.40 lakh has been kept under SCSP.

Under this scheme, an amount of ₹ 48450.00 lakh is being proposed for the 12th Five Year Plan (2012-17). ₹ 9450.00 lakh is being proposed for the Annual Plan 2012-13. The funds under this scheme will be utilized from SFCs grants.

7. State Finance Commission

The first State Finance Commission was set up on 31.5.1994. The award period of the Finance Commission was 1997-98 to 2000-2001. State Government had accepted the recommendations of the First State Finance Commission regarding sharing of taxes/duties/fees and has also recommended certain grants to PRIs. Second State Finance Commission was set up on 06.09.2000 and 3rd State Finance Commission was set up on 22.12.2005. On the recommendations of 3rd State Finance Commission an amount of ₹ 230.38 crore (130.38 for model villages and 100.00 crore for pavement of streets) was released during the year 2009-10.

The 4th State Finance Commission has also been constituted on 16-4-2010 to review the financial position of PRIs and to make recommendations with regard to distribution of the net proceeds of Taxes/duties and Fee etc between the State Government and PRIs and to suggest measures needed to improve the Financial position of the Institutions. Planning Department Haryana has decided to convert this scheme as “Plan Scheme” and an amount of ₹ 76.60.00 crore was approved for the year 2011-12 out of which ₹ 2860.00 lakh has been kept under SCSP.

Under this scheme, an amount of ₹ 82862.00 lakh is being proposed for the 12th Five Year Plan (2012-17). ₹ 17186.00 lakh is being proposed for the Annual Plan 2012-13.

8. Surcharge on VAT for Panchayati Raj Institution.

The Government has decided to mobilize additional resources for local bodies by way of imposing 0.5% surcharge on VAT collected by Excise and Taxation Department to be distributed in the ratio of 80:20 amount Urban Local Bodies and PRIs respectively. Under this scheme, an outlay of ₹ 6200.00 lakh was approved for the year 2010-11 and same was released. ₹ 9000.00 lakh has been approved for the year 2011-12.

Under this scheme an amount of ₹ 52126.00 lakh is being proposed for the 12th Five Year Plan (2012-17). ₹ 12800.00 lakh is being proposed for the Annual Plan 2012-13.

MEWAT DEVELOPMENT BOARD

The Mewat region of Haryana comprising six blocks, five blocks namely Nuh, Taoru, Nagina, Ferozpur-Jhirka & Punhana of District Mewat and one Block Hathin of District Palwal. The Mewat region lies between 26 degree and 30 degree North latitude and 76 degree and 78 degree East longitude, covering a portion of the Indo-gangetic plain to the west of Yamuna River and south-west of Delhi in the southern part of Haryana and north eastern part of Rajasthan. The Meos (Muslims) are the predominant population group and are virtually agriculturist. Animal husbandry is the secondary source of income. Those who live closer to the hilly ranges of Aravali also keep sheep and goats. Mewat Development Board implements development schemes in this region through various department, organization / NGOs. In order to ensure fast development of this region, infrastructure is created and basic amenities are provided to the masses in the field of education, water supply, agriculture , animals husbandry, fisheries , health, industries, establishment of industrial training institutes , industrial estates and housing colonies etc. Education is top priority of MDB as the area is educationally most backward region of the State. Special emphasis will continue to be laid on quality education.

The Agency has proposed an outlay of ₹ 13500.00 lakh under 12th Five Year Plan. Out of proposed outlay of 12th Five Year Plan, ₹ 1350.00 lakh have been allocated for SCSP component under 12th Five Year Plan. An amount of ₹ 2200.00 lakh is proposed in the Annual Plan 2012-13 and ₹ 220.00 is proposed for SCSP component.

1. Education

The Mewat area is educationally most backward part of the State and literacy rate is 44% (Male-61.53%, Female-24.26%) which is abysmally low. To promote the education level of district Mewat, the Agency has proposed an outlay of ₹ 8500.00 lakh under 12th Five Year Plan and ₹ 500.00 lakh under SCSP component. Therefore, the Agency has proposed an amount of ₹ 1245.00 lakh under Education component for the year 2012-13 and ₹ 50.00 lakh under SCSP component for the year 2012-13.

2. Health

Health of Mewat area depends upon the health status of women and male/female children. Due to faulty personal hygiene, cases of disability and diseases of ear, nose and throat alongwith tuberculosis and anemia are found in the region. So, General Health

awareness will also under taken through specialized NGOs and general health camps and the camps for eye cataract free zone will be organized during the financial year under reference. The Agency has proposed an outlay of ₹ 125.00 lakh under 12th Five Year Plan and ₹ 30.00 lakh under health component for the year 2012-13.

3. Sports

To promote sports activities in Mewat region, sports competition will be organized at block level to make the Mewat students & SHG women habitual. The agency has proposed an outlay of ₹ 75.00 lakh under 12th Five Year Plan and ₹ 20.00 lakh under sports component for the year 2012-13 for promoting indoor and outdoor games.

4. Cultural Development

To promote cultural and social activities in Mewat region, the Agency has proposed an outlay of ₹ 75.00 lakh under 12th Five Year Plan and ₹ 10.00 lakh under cultural development component for the year 2012-13 to promote Art and Culture with national Integration & Communal Harmony of Mewat area.

5. Industrial Vocational and Off-Farm Training

Having been the Mewat area in the proximity of NCR and Industrial Estates situated in IMT Manesar, Faridabad, Udyog Vihar, Gurgaon and Bhiwadi (Rajasthan), there are great potential of employment for the youths of Mewat. To impart training in various job oriented trades and disciplines, a provision of ₹ 550.00 lakh has been made under 12th Five Year Plan in which ₹ 200.00 lakh under SCSP component and ₹ 125.00 lakh under Industrial vocational and off-farm Training component for the year 2012-13 in which ₹ 25.00 lakh under SCSP component for the year 2012-13.

6. Agriculture

The Agricultural productivity in Mewat region is still considerably low due to rain fed farming, brackish under ground water, negligible canal irrigation system and lack of adoption of improved farm practices.

In order to increase farm productivity, main emphasis will be laid on soil health, reclamation of soil, control of pest and diseases on mustard crop, change of crop rotations (pulse crops) and diversification in agricultural and horticultural crops. To meet out the scarcity of water, emphasis will also be given on watershed managements activities. Under the 12th Five Year Plan, provision of ₹ 625.00 lakh has been made under agriculture and its related Sectors and ₹ 125.00 lakh is proposed for agriculture component for the year 2012-13.

7. Animal Husbandry

After agriculture, dairy farming is the main subsidiary occupation of people in Mewat area. Milk yield can be increased with better health & balanced nutritional diet of milch cattles. The agency has made a provision of ₹ 600.00 lakh is proposed under the 12th Five Year Plan in which ₹ 100.00 lakh under SCSP component and ₹ 75.00 lakh under Animals Husbandry for the year 2012-13 in which ₹ 25.00 lakh is proposed under SCSP component for the year 2012-13.

8. Mewat Development Agency (Project Management)

The Agency is proposed an amount of ₹ 1000.00 lakh for 12th Five Year Plan under 2012-17 project management component for salary, wages, and strengthening of MDA to effectively implementation, monitoring and evaluation of the schemes. A budget provision of ₹ 200.00 lakh is proposed under project management component for the year 2012-13.

9. Community Assets/Works

In order to create infrastructure in Mewat area like Community Halls, Chopals, Boundary Walls, School Rooms, C.C. Paths, Brick Paths, Toilets, Hostel etc., a provision of ₹ 1300.00 lakh has been made under the 12th Five Year Plan and ₹ 350.00 lakh for Scheduled Caste under SCSP component. A budget provision of ₹ 250.00 lakh is proposed in the Annual Plan 2012-13 under Community Assets works and ₹ 100.00 lakh under SCSP component.

10. Community Development

Under the programme of Community Development, special emphasis has been given for upliftment and empowerment of women through Self Help Groups, which has been a great success in Mewat area. As on day 3738 SHGs have been formed associating 47650 women of different sections of Society who are engaged in business by investing ₹ 64.39 crore with a saving of ₹ 15.97 crore. Out of these about 6000 women are from Scheduled Caste families of the region. This programme needs to be strengthened. As such, a target of 300 SHGs associating more than 5000 women. A budget provision of ₹ 650.00 lakh is proposed for 12th Five Year Plan 2012-17 and ₹ 120.00 lakh is proposed for the Annual Plan 2012-13 for Community Development Component.

SHIVALIK DEVELOPMENT BOARD

Shivalik Development Board has been constituted by the State Government for the development of Shivalik Area. A budget provision of ₹ 6700.00 lakh is proposed for the 12th Five Year Plan and ₹ 1100.00 lakh is proposed for the Annual Plan 2012-13. A brief description is given is as under:-

1. Watershed Management

Shivalik Development Board has identified the soil conservation and water harvesting schemes as top priority of the area in order to minimize the problem of soil erosion of this area. A budget provision of ₹ 5800.00 lakh is proposed for the 12th Five Year Plan for 2012-17 and ₹ 800.00 lakh is proposed in the Annual Plan 2012-13.

2. Other schemes

A budget provision of ₹ 900.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 300.00 lakh is proposed in the Annual Plan 2012-13 for solar devices, Cattle Development, Horticulture, Agriculture Fisheries & Self- Employment activities.

IRRIGATION

An outlay of ₹ 600000.00 lakh has been proposed for Major & Medium Department for 12th Five Year Plan 2012-17 and ₹ 68000.00 lakh has been proposed for the Annual Plan 2012-13. The brief write up of the department is given below:-

1. S.Y.L. Project

The provision for S.Y.L. Projects are made on regular basis to continue the scheme in Annual Plan for taking the matter of completion of SYL in Punjab with Government of India. A provision of ₹ 100.00 lakh has been made in the 12th Five Year Plan 2012-17 and ₹ 10.00 lakh has been proposed for Annual Plan 2012-13.

2. Dadupur Nalvi Irrigation Scheme

The scheme was sanctioned during 2007 for ₹ 267.00 crore. The work was proposed to be taken up on the scheme in three phases. The work on Phase - I has been completed and work on Phase - II is in progress likely to be completed during the current financial year. The total expenditure to the tune of ₹ 167.00 crore has been incurred to date, Provision of ₹ 2500.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 1500.00 lakh has been made for the completion of on-going works in the Annual Plan 2012-13.

3. Restoration Capacity of B.M.L.

Funds are provided for making payments to Punjab for the maintenance and repair of carrier channels passing through Punjab territory to carry the authorized discharge. The funds are provided on the basis of sanctioned estimate for repair and maintenance of the channels submitted by Punjab and after verification by the State Authorities of Haryana. A Provision of ₹ 3500.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 600.00 lakh for Annual Plan 2012-13.

4. Linking BML with Hansi Butana Link Channel

The scheme was sanctioned for ₹ 392.00 crore and work was taken up during 2005-06. The scheme has since been completed except Linking of Channel with Head Regulator with an expenditure of ₹ 393.34 crore. A provision of ₹ 1250.00 lakh has been proposed for the 12th Five Year Plan 2012-17 and ₹ 100.00 lakh has been proposed for 2012-13 in anticipation of decision of Hon'ble Supreme Court for Linking of channel, since the matter is prejudice.

5. Rehabilitation of water Courses

The repair and rehabilitation of water courses is being carried out by Irrigation Department. It is observed that the utilization of irrigation potential has considerably been increased on the implementation of this project. A provision of ₹ 55000.00 lakh has been proposed for 12th Five Year Plan and ₹ 8500.00 lakh has been proposed for Annual Plan 2012-13.

6. A.I.B.P.

The project amounting to ₹ 70.28 crore sanctioned by Government of India is to be closed by 31.3.2011. A fresh project amounting to ₹ 115.94 crore has been submitted to Government of India during Dec. 2010. The work on the project has been started during 2011-12 and is to be completed during 2012-13. This project has also been got sanctioned for finance of State share from NABARD loan. A provision of ₹ 28000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and a matching budget provision of ₹ 3800.00 lakh equal to central assistance is made in the Annual Plan 2012-13.

7. NABARD

16 No. of Irrigation Project have been got sanctioned by NABARD for finance under RIDF loan. RIDF project XII to XV part-III are in progress. Fund to the order of about ₹ 600.00 crore are required for the completion of already approved projects. Project costing ₹ 152.00 crore for side lining of WJC is under process of submission. A provision of ₹ 138200.00 lakh has been proposed for 12th Five Year Plan 2012-17 and a provision of ₹ 17500.00 lakh has been made in the Annual Plan 2012-13.

8 i. Construction of New Minor

Construction of New Minors is being discouraged due to lesser availability of water even for existing Canal System. However provision of ₹ 21500.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 5000.00 lakh for the Annual Plan 2012-13 for some most necessary scheme. .

ii. Raising & Strengthening of Embankments along River Yamuna

The project estimate for raising and strengthening of embankments along river Yamuna amounting to ₹ 173.72 crore stands sanctioned by Ganga Flood Control Committee. The said project is likely to be completed by 31.3.2012. A provision of ₹ 6000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 5000.00 lakh has been made in the Annual Plan 2012-13 for the completion of balance work.

iii. Rehabilitation of Canal Net Work

Heavy floods received in Haryana during the year 2010 caused lot of damage to the Irrigation infrastructures. Various channels and other structures have been identified for rehabilitation, the cost of which works out to ₹ 500.00 crore. It is expected that a sum of ₹ 200.00 crore would be spent on this issue during 2012-13. Out of which ₹ 100.00 crore would be spent under AIBP and ₹ 53.00 crore would be available under Non-Plan from 13th Finance Commission. Balance of ₹ 30.00 crore is proposed in the Next year 2012-13. A provision of ₹ 21000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 4950.00 lakh for Annual Plan 2012-13.

iv. Annuity Charges

As per rule annuity to the farmers on the land acquired for the construction of development of infrastructure would be paid regularly for 33 years. Accordingly, a provision of ₹ 25000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 3000.00 lakh for Annual Plan 2012-13.

v. Improving Capacity of Pumps and Installing of New Pumps on List Canal System

It is observed that budget of maintenance is being utilized by the field offices for the purchase/Rehabilitation of pumps, and other allied equipment. Due to the utilization of maintenance budget for these budgets, the works of cleaning and maintenance of channel suffers. Hence, a provision of ₹ 20000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 1500.00 lakh for Annual Plan 2012-13.

9. Kaushalya Dam

The work on the project for the construction of Kaushalya Dam costing to ₹ 180.00 crore sanctioned by govt. was started during March, 2008. The revised cost of the project including annuity and royalty etc. works out to ₹ 217.00 crore. Major works are likely to be completed by 31.03.2012. A provision of ₹ 550.00 lakh has been proposed for 12th Five Year Plan 2012-17 and a provision of ₹ 350.00 lakh has been made in the Annual Plan 2012-13 for the completion of petty left out works and payments.

10. Mewat Irrigation Scheme

For providing Irrigation and Drinking water facility to the backward area of Mewat, a canal namely Mewat Canal is proposed to be taken up. The project stands sanctioned for ₹ 354.00 crore. The alignment and L-section as per the proposal of IIT Roorkee is under preparation and the project is being re-casted by the WAPCOS. A provision of ₹ 94500.00

lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 100.00 lakh has been proposed for Annual Plan 2012-13.

11. Institutional Strengthening

The work for the construction of canal colony at Panchkula costing about ₹ 18.50 crore, renovation of old existing canal rest houses such as at Kaithal, Kaul (Kaithal), Narwana, Sohna, Nuh and renovation of existing canal colonies at different places are being proposed under Institutional Strengthening. In addition the procurement of vehicles as well as computers with accessories is also being made from time to time. In view of sanctions received from government for the above said works. A provision of ₹ 28500.00 lakh has been proposed for 12th Five Year Plan 2012-17 and a provision of ₹ 3500.00 lakh has been made in the Annual Plan 2012-13.

12. Water Development Survey & Recharging Ground Water

Some Schemes has been identified for recharging ground water. A provision of ₹ 3200.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 550.00 lakh has been made in the Annual Plan 2012-13.

13. Charged Head

Payments for enhancement of land cost and arbitration cases are made in accordance with the decisions of the different Hon'ble Courts and subsequent sanctions are issued by Government. The enhancement occurs on account of revision of rates for land by various courts. A provision of ₹ 35000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 6340.00 lakh has been made in the Annual Plan 2012-13 for making such payments on the basis of payments made during 2010-11.

15. O&M - Plan

The work of silt clearance and repair/maintenance of structures, raising and strengthening of banks of channels are taken-up under operation and maintenance. The works of silt clearance are periodical and required to be taken up twice in a year to carry the authorized discharge to feed the tails and filling of drinking water supply tanks and village ponds. A provision of ₹ 50000.00 lakh has been proposed for 12th Five Year Plan for 2012-17 and ₹ 5700.00 lakh has been made in the Annual Plan 2012-13.

FLOOD CONTROL

The schemes approved in Haryana State Flood Control Board are being taken up under this head. A number of Flood Control and Drainage Schemes are annually approved by State Flood Control Board. The Flood Control Works are mostly to be completed during the year of approval by Govt. where as the drainage works spill over to the next financial year. Therefore a provision of ₹ 100000.00 lakh has been made in 12th Five Year Plan 2012-17. In view of the works stands approved during the last financial year and works likely to be taken up during the current financial year, the budget provision of ₹ 8000.00 lakh for the financial year 2012-13 has been proposed with break up as under:-

1. Flood Control and Drainage Establishment

A provision of ₹ 21000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 4500.00 lakh has been made for the scheme flood control and drainage establishment for the Annual Plan 2012-13.

2. Flood control and drainage

For the construction of Small Storage Dam on River Ghaggar to check flood scheme, an amount of ₹ 75000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 3000.00 lakh has been proposed for Annual Plan 2012-13.

3. Public Health

A provision of ₹ 4000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 500.00 lakh for Public Health scheme has been made in the Annual Plan 2012-13.

COMMAND AREA DEVELOPMENT AUTHORITY

Command Area Development Authority started functioning in Haryana during the year 1974 under a Centrally Sponsored Scheme on sharing basis i.e. 50:50 by the State Government and Government of India to bridge the gap between the irrigation potential created and irrigation potential utilized on selected canal commands in the state under Command Area Development Programme (CADP) now renamed as Command Area Development & Water Management (CADWM) Programme. Implementation of (CADWM) activities under (CAD) programme is approved to be continued during 12th Five Year Plan with the budget allocation of ₹ 143710.84 lakh (Centre Share ₹ 63969.05 lakh, State Share ₹ 70000.00 lakh and Farmers Share ₹ 9741.78 lakh). An outlay of ₹ 10000.00 lakh as State Share has been proposed in the Annual Plan 2012-13.

1. Survey, Planning and Designing

For this purpose, a provision of ₹ 3915.62 lakh (₹ 1957.81 lakh State Share & ₹ 1957.81 lakh Centre Share) for 12th Five Year Plan and ₹ 640.00 lakh (₹ 320.00 lakh Centre Share & ₹ 320.00 lakh for State Share) for Annual Plan of 2012-13 respectively has been proposed. An area of 3.92 lakh hectares will be covered during the 12th Five Year Plan and 64000 hectares is proposed for the Annual Plan 2012-13.

2. Construction of Field Channels

Seepage Studies indicate that maximum seepage occurred from the unlined watercourses (20-30 percent). Therefore, in modernization of irrigation system a maximum emphasis is laid on the lining of field channels/watercourses. It is proposed to construct field channels for covering an area of 3.96 lakh hectares with the cost of ₹ 94825.25 lakh (₹ 47412.62 lakh Centre Share, ₹ 37930.10 lakh State Share & ₹ 9482.53 lakh Farmers Share) during the 12th Five Year Plan & ₹ 12071.00 lakh (₹ 6035.50 lakh Centre Share, ₹ 4828.40 lakh State Share & ₹ 1207.10 lakh Farmers Share) has been proposed to cover an area of 65400 hectares during the year 2012-13.

3. Construction of Field Intermediate and Link Drains

For this purpose, a provision of ₹ 924.00 lakh (₹ 462.00 lakh State Share, ₹ 462.00 lakh Centre Share) for 12th Five Year Plan & ₹ 192.00 lakh (₹ 96.00 lakh State Share & ₹ 96.00 lakh Centre Share) for the Annual Plan 2012-13 has been made. An area of 23100

hectares will be covered during the 12th Five Year Plan and 4000 hectares during the year 2012-13.

4. Reclamation of Waterlogged Area

Reclamation of Waterlogged and Saline area is an approved activity of CADA. Out of 21 districts of the State, Saline ground water is found in 12 districts and a total area of 5.53 lakh hectare is currently under water logging. High Level Expert Committee on management of water-logging and salinity problems in Haryana has warned that in next 3 decades the area under critical water table will register four folds increase if no curative measures are undertaken. A provision of ₹ 2592.50 lakh (₹ 1296.25 lakh, Centre Share, ₹ 1037.00 lakh, State Share & ₹ 259.25 lakh Farmers Share) & ₹ 330.00 lakh (₹ 132.00 lakh State Share, ₹ 165.00 lakh Centre Share & ₹ 33.00 lakh Farmers Share) has been made to treat the waterlogged area of 11250 ha. during 12th Five Year Plan & 2200 ha. for the Annual Plan 2012-13 respectively.

5. Establishment

To meet the cost of establishment at State level and project level of CAD Authorities, a provision of an amount of ₹ 19668.35 lakh (₹ 9837.18 lakh Centre Share & ₹ 9834.17 lakh State Share) has been made for 12th Five Year Plan and a sum of ₹ 2518.60 lakh (₹ 1259.30 lakh State Share & ₹ 1259.30 lakh Centre Share) has been made for the year 2012-13.

6 Institutional Support to WUAs (Functional grant to Jal Samitis)

To maintain the infrastructure created by CADA, Water Users' Association will be formed under societies registration Act 1960 in compliance of the provision made in the National Water Policy, 1987 which emphasized upon the efforts to be made to involve the share holders of the Irrigation system, particularly in water distribution collection of water rates and maintenance of infrastructure, created by CADA, an institutional support is given by CADA to WUAs in the form of one time functional grant @ ₹ 600 per ha. in the ratio of (₹ 270:270:60) by the Centre, State and Farmers w.e.f. 1.4.2004 and revised w.e.f. 01.04.2008 @ of ₹ 1000 per ha. in the ratio of (₹ 450:450:100) by the Centre, State and Farmers. A provision of ₹ 3932.25 lakh (₹ 1966.13 lakh State Share & ₹ 1966.13 lakh Centre Share) has been kept for functional grant to WUAs for 12th Five Year Plan to cover 436917 hectare area and for the year 2012-13, a provision of ₹ 635.40 lakh (₹ 317.70 lakh State Share & ₹ 317.70 lakh Centre Share) has been made to covering area of 70600 hectare.

7. Adaptive Trials / Demonstration Plots/Action Research Programme

Adaptive trails /Demonstration Plots/ Action Research Programme is an effective way of conducting training to farmers regarding adoption of modern techniques, farm management and agronomical practices. A provision of ₹ 256.00 lakh (₹ 64.00 lakh State Share & ₹ 192.00 lakh Centre Share) has been made for the 12th Five Year Plan to conduct 320 No. Adaptive Trials during 12th Five Year Plan. No provision has been made in the Annual Plan 2012-13.

For demonstration plots a financial outlay of ₹ 519.00 lakh (₹ 129.75 lakh State Share and ₹ 389.25 lakh Centre Share) has been made for the 12th Five Year Plan and ₹ 68.00 lakh (₹ 17.00 lakh State Share & ₹ 51.00 lakh Centre Share)) has been made for Annual Plan 2012-13 for conducting 2595 Demonstration Plots during 12th Five Year Plan and 340 No. Demonstration Plots during Annual Plan 2012-13 respectively.

8.(i) Training to Technical Staff

Training of personnel engaged in CADWM programme is necessary to refresh their knowledge and infuse latest ideas with a view to improve their efficiency. A provision of ₹ 89.50 lakh (₹ 22.37 lakh State Share ₹ 67.13 lakh Centre Share) has been made for 12th Five Year Plan 2012-17 and ₹ 15.40 lakh (₹ 3.85 lakh State Share and ₹ 11.55 lakh Centre Share) has been made for Annual Plan 2012-13 for providing training to the 895 No. & 154 No mandays training for senior/middle level officers and officials during the 12th Five Year Plan & Annual Plan 2012-13 respectively through WALMIs/IMTIs and HIRMI Kurukshetra and other institutions.

(ii) Training to Farmers

7150 farmers are proposed to be trained for adoption of modern techniques of farming through workshops, farmers Melas, study tour to other states, visit to other farms / universities etc. for which, a provision of ₹ 107.25 lakh (₹ 26.81 lakh State Share and ₹ 80.44 lakh Centre Share) has been made for the 12th Five Year Plan. A provision of ₹ 24.00 lakh (₹ 6.00 lakh State Share & ₹ 18.00 lakh Centre Share) has been made for the year 2012-13 to train 1600 farmer

9. Monitoring & Evaluation Study

For this purpose, a provision of ₹ 415.00 lakh (₹ 103.75 lakh State Share) and ₹ 311.75 lakh Centre Share) has been made for 12th Five Year Plan 2012-17 and Provision of ₹ 79.00 lakh (₹ 19.75 lakh State Share and ₹ 59.25 lakh Centre Share) has been made for the Annual Plan 2012-13 for monitoring and evaluation of CADA activity.

10. Rehabilitation of water Courses

The work on rehabilitation of old water courses has also been taken up by CADA under state funds / plan to save the water loses which occurs due to seepage. A provision of ₹ 16466.11 lakh for 12th Five Year Plan and ₹ 3000.00 lakh for Annual Plan 2012-13 has been proposed for rehabilitation of 405 water courses and 74 water courses respectively .

POWER

A budget provision of ₹ 7332.00 crore is proposed for the 12th Five Year Plan 2012-17 and ₹ 1347.00 crore is proposed in the Annual Plan 2012-13 for various activities of Generation, Transmission and Distribution of power in the State. This includes IBRD loan (EAP component) of ₹ 36.37 crore. Haryana Power Utilities will be utilising the Plan allocation as margin money for taking further loans for funding the power projects. As against the plan allocation of ₹ 1347.00 crore the Haryana Power Utilities will be taking further loans from the market amounting ₹ 2041.56 crore. The company wise and scheme wise detail of capital expenditure for 2012-13 is given as under:

HPGCL

A budget provision ₹ 4431.25 crore is proposed for the 12th Five Year Plan 2012-17 and ₹ 434.53 crore is proposed in the Annual Plan 2012-13 for Power Generation Company in the State Plan allocation which includes ₹ 86.08 crore for IBRD loan (EAP component). The scheme wise detail of plan allocation is as under:

1. 660 MW DCRTTP Yamunanagar Extension

In order to augment the power resources in the State, Government of Haryana has approved creation of 660 MW (Super Critical Technology) Coal based Thermal Power Plant in the existing campus of DCRTTP Yamunanagar. The Plant is likely to be commissioned in 2017-18. The estimated cost of the project is ₹ 4000 crore out of which 30% will be provided by State Government through state plan allocation and balance ₹ 2800 crore will be tied up with the financier by the utility. The plant is expected to provide 4620 million units on annual basis to the consumers of the state of Haryana at a PLF of 85%. A sum of ₹ 183.68 crore is proposed in the Annual Plan 2012-13.

2. 1500 MW Thermal Power Project at Jhajjar being constructed by NTPC

Haryana is 50% partner in the allocation of power from this plant and has contributed to the equity of the plant. The first two units of 500 MW each has already been commissioned and the last third is likely to be commissioned in March 2012. Haryana as well as Delhi the two partners to the plants are required to contribute 24.5 % of the equity requirement of the project. Due to increase in the cost of the project there will be an additional requirement of equity to this project amounting to ₹ 38.35 crore which will be contributed by the State Government.

3. 1500 MW Gas based Plant at Faridabad

In order to meet the growing demand of power of the State, the Government has decided to set up a Gas Based Power Plant of 1500 MW (750 x 2) at Faridabad. The total cost of the project is estimated to be ₹ 6000.00 crore out of which 30% will be provided through State Plan allocation and balance ₹ 4200.00 crore will be raised as a borrowing from the market by the utility. The plant is expected to be commissioned in 2015-16 and will be providing 10864 million units to the consumer of the state on annual basis at a PLF of 85% in the year 2012-13. There will be an equity requirement of ₹ 74.90 crore for this project which will be contributed through state plan allocation.

4. Refurbishment of Unit 3 & 4 of Panipat

The HPGCL has planned to go for refurbishment of Unit 3 & 4 at Panipat which will increase the useful economic life of the assets. The funding has been tied up through World Bank loan. A sum of ₹ 86.08 crore is planned to be spent on the scheme through World Bank loan and a counter-part funding of ₹ 21.52 crore will be provided as equity through State Plan allocation.

5. 6.5 MW Solar Power Project Yamunanagar

In order to promote the renewable resources energy production, Govt. of Haryana has approved setting up of 6.5 MW Solar Power Project in Yamunanagar. The estimated cost of the project is ₹ 100.00 crore out of this ₹ 30.00 crore will be contributed by State Plan allocation and balance 70% will be borrowing from the market by the utility. The project is likely to be commissioned in 2014-15 and at a PLF of 20 % the plant is likely to produce 11 million units on annual basis. The equity requirement for project 2012-13 is ₹ 30.00 crore.

HVPNL (Transmission)

In order to transmit the power from the generation sources of the State and Regional grid to the distribution end the transmission company has to create appropriate network. For the year 2012-13 the company has made capital expenditure plan of ₹ 1002.41 crore out of which ₹ 300.49 crore will come out of state equity, another ₹ 254.29 crore will come out of IBRD loan and balance will be funded by the company from project financing institutions- PFC, REC, NCRPB etc.

A provision of ₹ 1577.6 crore is proposed for 12th Five Year Plan 2012-17 and ₹ 554.78 crore is proposed to the transmission company for the year 2012-13 will be utilised for creation of new sub stations and transmission lines

(₹ 214.04 crore), funding of (World Bank Projects - loan component ₹ 254.29 crore and ₹ 63.57 crore counter part funding as state equity) apart from this the transmission utility will be contributing towards their renovation and modernisation of BBMB projects amounting to ₹ 22.88 crore which will enhance the life of the generation assets as well as increase in the plant capacity.

Distribution Companies

In order to distribute the power to the consumers of the state the distribution companies has to create appropriate distribution net work. There are two distribution companies in Haryana namely Uttar Haryana Bijli Vitaran Nigam Limited and Dakshin Haryana Bijli Vitran Nigam Limited.

A budget of ₹ 1323.15 crore is proposed for the 12th Five Year Plan 2012-17. In order to improve the quality of the power supply and to serve the growing load centres. The Distribution Companies of the Haryana has made a plan of ₹ 1200 crore in the 2012-13, out of which, ₹ 357.69 crore is proposed for Annual Plan 2012-13 in which includes ₹ 96.00 crore of World Bank loan.

RENEWABLE ENERGY

An outlay of ₹ 7000.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 968.00 lakh is proposed for the Annual Plan 2012-13 for the Department. The scheme-wise detail is as under:-

1. Administrative Set up of DRE

To meet the expenditure of salary/DA/TA/OE etc. for one post of Additional Director, six posts of Project Officers, one post of private Secretary, one post of Personal Assistant, one post of Programmer, six posts of Assistant Project Officers, one post of Senior Scale Stenographer, two posts of Steno Typist and one post of Driver, A budget provision of ₹ 660.00 lakh is proposed for 12th Five Year Plan 2012-17 and ₹ 90.32 lakh is proposed in the Annual Plan 2012-13 of which is as under:-

2. Promotion & Demonstration of Solar PV Technologies in Urban and Rural Areas

(i) Solar Lantern

Solar Lantern is an emergency light which operate on solar energy. During the day time, solar panel convert sunlight into electricity & this is stored in a maintenance free battery. This stored energy is used to run the solar lantern. This light is very useful in the un-electrified areas & during power cuts. It is a portable device and can be carried easily anywhere. It is user friendly, easy to operate & compact & is very useful for farmers to carry it in fields during the night. This lanterns works for 4 hours daily.

A Solar Lantern consisting 10 watt solar module with 12 volt 7 AH, battery & 7 watt. CFL will be provided to the individuals in the State. The cost of one such lantern is approx. ₹ 2350/-. The State Government shall provide subsidy @ ₹ 1000/- per lantern to the users. The beneficiary has to pay ₹ 1350/- only for one such lantern. All residents of Haryana are eligible to get these systems.

A budget provision of ₹ 160.00 lakh is proposed in the 12th Five Year Plan 2012-17 and ₹ 21.00 lakh is proposed in the Annual Plan 2012-13 for providing state subsidy for 2100 nos. Solar lanterns, as these solar lanterns are very popular among the people of Haryana.

(ii) Led based SPV Home Lighting System (12 watt)

Under this scheme, LED based Solar Home Lighting System consisting of one 12 watt SPV module and 12 Volt 12 Ah battery and two LED lumener of 3 watt each costing about ₹ 5500/- are proposed to be provided to the individuals at a cost of ₹ 2500/- after providing the State subsidy @ ₹ 3000/- per system. All residents of Haryana are eligible to get these systems.

A budget provision of ₹ 220.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 30.00 lakh for the Annual Plan 2012-13, 1000 no. of systems are proposed to be provided to the individuals beneficiaries on which an amount of ₹ 30.00 lakh will be incur.

(iii) SPV Street Lighting Systems (11/9 Watt) for Urban Areas

The SPV street lights fitted with 11/9 watt energy efficient lamps (CFLs / LEDs) are suitable for unlit roads, boundaries of institutions, hospitals and industrial units, residential colonies etc. which do not require high intensity lighting. These systems can also be installed on main roads, at selected locations, to ensure minimum lighting in case of any exigency such as power cuts, to avoid any security threat to the public. They can also be used for lighting public gardens and lawns. The increased use will help to conserve electricity during the evening peaks. Presently, the residents of the villages / urban areas are facing acute lighting problem because of frequent long hour power cuts. Thus, there is a good demand of installation of solar lighting systems because these systems are free from voltage fluctuations and ensure availability of power on demand.

The SPV street lights may be of two types mainly decentralized / centralized. The decentralized SPV street lights consists of standalone system and the centralized SPV street lights based on centralized power plant. The approx. cost of street light is ₹ 16,000/-. MNRE, Govt. of India shall provide the subsidy at the rate of ₹ 81/- per watt or 30% of the cost of system whichever is less, State Government is also providing the financial assistance @ ₹ 4000/- per Street Lighting System to the non-commercial institutions/ organizations, SNAs, Electricity Board, Zila Parishads, Group Housing Society, Registered Colony & Municipal Councils/ Corporations. Beneficiary has to pay remaining amount.

A budget provision of ₹ 300.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 40.00 lakh is proposed in the Annual Plan 2012-13.

(iv) Solar System for IAY Households

Haryana Renewable Energy Development Agency (HAREDA) is implementing the Solar Photovoltaic Programme in the State. In Haryana, 7169 houses has been constructed by providing a lump sum financial assistance to below poverty line (BPL) peoples in rural areas during 2010-11 and now these houses have been completed. Under the scheme, there is no provision of electrical connection for these houses and the beneficiaries itself to take the connection from the Utility Deptt. with nominal charges, thereafter in practice, financially they are not in the position to pay the electricity bill and use kerosene lamp for their lighting use. They need alternative solar energy systems which can serve their lighting need and running fan in summer reason.

Under this project it is proposed to promote 2650 Indira Aawas Solar Systems having one lantern and one DC fan among household constructed during 2010-11 for below poverty line people living in the rural areas of Haryana. The cost of one system is approx. ₹ 8000/-. The MNRE/GOI shall provide ₹ 2400/- per system @ ₹ 81/- per watt or 30% of the projects cost whichever is less. The remaining cost of ₹ 5600/- per system shall be borne by the State Govt. and shall be provided to IAY beneficiaries of the year 2010-11, free of cost.

A budget provision of ₹ 1150.00 lakh for the 12th Five Year Plan 2012-17 and ₹ 150.00 lakh is proposed in the Annual Plan 2012-13 for providing State subsidy for 2650 Solar systems for IAY households. This will attract a MNRE/GOI subsidy of ₹ 63.60 lakh.

(v) SPV Street Lighting System for Rural Areas

The SPV street lights fitted with 11/9 watt energy efficient lamps (CFLs / LEDs) are suitable for unlit roads, boundaries of institutions, hospitals and industrial units, residential colonies etc. which do not require high intensity lighting. These systems can also be installed on main roads, at selected locations, to ensure minimum lighting in case of any exigency such as power cuts, to avoid any security threat to the public. They can also be used for lighting public gardens and lawns. The increased use will help to conserve electricity during the evening peaks. Presently, the residents of the villages / urban areas are facing acute lighting problem because of frequent long hour power cuts. Thus, there is a good demand of installation of solar lighting systems because these systems are free from voltage fluctuations and ensure availability of power on demand.

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lights based on centralized power plant. The approx. cost of street light is approx. ₹ 16,000/-. MNRE, Govt. of India shall provide the subsidy at the rate of ₹ 81/- per watt or 30% of the cost of system whichever is less, State Government is also providing the financial assistance @ ₹ 4000/- per Street Lighting System to the Panchayats, Municipal Committee etc. Beneficiary has to pay remaining amount.

A budget provision of ₹ 589.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 80.00 lakh is proposed in the Annual Year 2012-13, 2000 no. of systems are proposed to be installed on which an amount of ₹ 80.00 lakh is proposed.

3. Demonstration Application of Solar Thermal Technologies for Social Sector

HAREDA has initiated a programme for providing solar water heating systems socially oriented institutions like working women hostels, Orphanages, Deaf and Dumb Centers, Creches, Old age homes, Nari Niketans, Bal Niketans, Sports Hostels, Charitable Institutes, hostels for the SC/ ST students, Nature treatment centers, Sports hostels etc. during the 11th FYP period. The cost of a 100 lts. Per day system is about ₹ 26,000/- and its payback period is 3-5 years depending upon its use and fuel replaced. Systems are proposed to be installed with 70% financial assistance. For these systems, Central Financial Assistance @ ₹ 3300/- per sq.m. in case of flat plate collector based system and @ ₹ 3000/- per sq.m. in case of evacuated tube collector based systems is also available. Solar steam cooking, solar drier, air heating systems are also proposed to be promoted. For these systems the State Financial Assistance will be limited to 40% of the project cost in addition to the Central Financial Assistance of 30% of the project cost.

A budget provision of ₹ 110.00 lakh is proposed in the 12th Five Year Plan 2012-17 and ₹ 15.00 lakh is proposed in the Annual Plan 2012-13, which will be utilized for installation of 27000 LPD solar water heating systems.

4. Promoting the Installation of Solar Water Heating Systems for General Public

To conserve electricity and other conventional fuels in water heating applications, HAREDA is implementing a scheme on popularizing the use of solar water heating systems. Solar water heating is a techno-economically viable option for water heating application. The cost of a 100 lts. per day system is about ₹ 26,000/- and its payback period is 3-5 years depending upon its use and fuel replaced. Realizing the need of the power, the State Govt. has also made the use of solar water heating systems mandatory. However, considering the high upfront cost of the system, the adoption of the technology is less in general public and therefore to promote the solar water heating systems among the general

public of the State and to encourage them for use of this technology, it is proposed to provide capital subsidy to the employees @ ₹ 2000/- per sq. meter of the flat plate collector area subject to the max. 4 sq. meter of the collector area to all residents of Haryana and Haryana Govt. employees living in Chandigarh. For evacuated tube collector based systems, the subsidy will be @ ₹ 1000/- per sq. meter limited to ₹ 3000/- or 200 lpd capacity. For these systems, Central Financial Assistance @ ₹ 3300/- per sq.m. in case of flat plate collector based system and @ ₹ 3000/- per sq.m. in case of evacuated tube collector based systems is also available.

A budget provision of ₹ 360.00 lakh is proposed in the 12th Five Year Plan 2012-17 and ₹ 50.00 lakh is proposed in the Annual Plan 2012-13, which will be utilized for installation of 28500 LPD solar water heating systems in the domestic sector.

5. Setting Up of Demonstration Project Based on Waste to Energy and Industrial Waste

To promote setting up of power projects on Waste to Energy and New technologies, Ministry of New & Renewable Energy, Govt. of India is implementing schemes by providing financial incentives in the form of subsidies.

Waste generated from Urban and Industrial sector increase continuously with rising population, rapid urbanization and industrialization. Most of the waste generated finds its way into rivers, ponds, low lying land etc. without any treatment, resulting in odour, pollution of water and air as well as emission of Green House Gases like methane, carbon dioxide, etc. This problem can be mitigated through adoption of environment friendly technologies for treatment and processing of waste before it is disposed off. These technologies not only lead to generation of a substantial quantity of decentralised energy but also reduce the quantity of waste besides improving the quality of waste to meet the pollution control standards.

Haryana has a population of 225.13 lakh. It is estimated that about 1000 metric tonnes solid waste is generated per day in 13 major town of the State. There is a potential of generation of about 10 MW of power from the municipal solid waste in the above towns. However, this will depend on the composition of the waste and treatment processes. Besides this there is a lot of potential to generate power from the industrial waste specifically in distilleries, chemical, leather and paper industries etc.

A budget provision of ₹ 1.00 lakh is proposed in the 12th Five Year Plan for 2012-17 and ₹ 0.10 lakh is proposed in the Annual Plan 2012-13.

6. Small Solar Power Packs for Inverter

In Haryana, due to rapid growth of industrialization, the demand for energy has increased manifold, which has led to frequent power cuts during the peak hours. Solar energy is available in abundance in Haryana, which can be tapped to generate electricity through solar photovoltaic technology. This technology is employed for directly converting the solar energy into electrical energy by using “Solar Silicon Cells”. The electricity generated can be utilized for different applications directly or through battery storage system. Solar PV has found wide application for various important activities like lighting and running electrical appliances.

The conventional inverters are very popular in the State for the power backup during the power cuts. The charging of the inverters is a problem due to long power cuts in the rural area. It is proposed to promote the installation of Small Solar Power Packs of 225 watt to charge the batteries of existing conventional inverters. These systems will help in meeting the power requirements during the power cuts and it will also help for creating awareness among the public about the generation of power through Solar Photovoltaic Technology. The cost of a 225 Watt Small Solar Power Packs with charge controller is approx. ₹ 30,000/-. As the cost of Small Solar Power Packs system to charge the batteries of existing conventional inverters are on the higher side, it is proposed to provide State subsidy @ ₹ 80/- per watt per system for the solar panel system required for charging the battery of existing inverter. All the individual beneficiaries in rural as well as urban area are eligible for the state subsidy.

A budget provision of ₹ 300.00 lakh is proposed in the 12th Five Year Plan for 2012-17 and ₹ 40.00 lakh is proposed in the Annual Plan 2012-13 for the promotion of 220 nos Small Solar Power Packs.

7. Publicity and Awareness Programme

The Department/HAREDA is implementing the various programmes/projects/schemes for the promotion of Renewable Energy and Energy Conserving Technology based devices/projects in the State. To create the awareness about the programmes/projects being implemented by the Department/HAREDA so as to assure its successful dissemination among the masses, there is need to give wide publicity of them through printing of pamphlets & brochures advertisement in the news papers and magazines, preparation of jingles/interviews in radios, television, erection of hoardings, wall paintings, posters, organizing exhibitions, participation in fairs etc.

A budget provision of ₹ 70.00 lakh is proposed for 12th Five Year Plan for 2012-17 and ₹ 10.00 lakh is proposed in the Annual Plan 2012-13 for carrying out above mentioned Publicity & Awareness Activities.

8. Promotion of Energy Efficiency Initiatives

The Govt. of India have enacted the Energy Conservation Act, 2001 (52 of 2001) to provide for efficient use of energy and its conservation and for matters connected therewith or incidental thereto. The Act has become effective from 1st March, 2007. The Haryana Govt. has designed the Department of Renewable Energy, Haryana as the State Designated Agency (SDA) for implementing the Energy Conservation Act, 2001 in the State.

Haryana Govt. has initiated many new schemes for promotion of Energy Conservation in the State. To develop an energy and environment sensitive youth, who shall act, perform and inspire people from every strata of society to use energy resources wisely and intelligently. The programme was launched by the department in collaboration with Management Development (MDI), Gurgaon as one of its kind pilot mission called Bal Urja Rakshak Mission (BURM) on 18th December, 2008 at Gurgaon. The objective of this mission is to sensitize students of 8th and 9th standard in the areas of energy conservation, Renewable Energy, climate change and sustainable development. The above mission is planned to be implemented in 525 schools of the State, under which about 5 lakh students shall be sensitized. This programme is being implemented in district Gurgaon, Faridabad, Panchkula & Hisar.

A budget provision ₹ 70.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 10.00 lakh is proposed in the Annual Plan 2012-13.

9. CFL based Solar Lanterns for Scheduled Caste Students under SC Sub Plan.

There is a shortage of power in rural area during the peak hours due to which, the students find difficult to carry out their studies. Therefore, with a view to promote & demonstrate the CFL based Solar Lantern, HAREDA has prepared an innovative scheme to provide basic lighting to Scheduled Caste students for their studies in the rural areas. This Solar Lantern will help the students in their study during the power cuts. The system consisting of 10 watt solar module, a battery of 12 volt Ah and 7Ah and 7 watt CFL are proposed to be provided to SC students. This lamp works for at least 4 hour.

The cost of one such lantern is approx. ₹ 2350/-. The State Government shall provide subsidy @ ₹ 1400/- per lantern to the scheduled caste student. The systems will be distributed to the school going students of the SC category. A budget provision of

₹ 500.00 lakh is proposed in the 12th Five Year Plan 2012-17 and ₹ 100.00 lakh is proposed in the Annual Plan 2012-13 is required for 7142 CFL based solar lanterns.

10. Green Energy/Energy Conservation (EC) Fund

The Govt. of India has enacted Energy Conservation Act- 2001 with the objective to provide a regulatory framework for formulation and implementation of energy conservation strategy in the country for efficient use of energy. Under section 16 of chapter VI the said Act, the Haryana Govt. is required to constitute the State Energy Conservation Fund (SECF). This fund shall be utilized for promotion of energy conservation measures and Demand Side Management in the State. The Govt. of Haryana has designated the Department of Renewable Energy / Haryana Renewable Energy Development Agency (HAREDA) as the State Nodal Agency (SNA) for renewable energy programmes and as the State Designated Agency (SDA) to co-ordinate, regulate and enforce the provision of the Energy Conservation Act-2001 in the State of Haryana. Haryana has a potential of saving of about 600 MW by energy conservation and energy efficiency practices.

There is a great potential for generation of power from solar energy in the State. Haryana has solar radiation in the range of 5.0 KWH to 6.3 KWH per sq.mtr. and the State has about 320 clear sunny days in a year. But the potential is yet to be tapped due to higher cost of generation as compared to the conventional source of energy. It is therefore, proposed to promote generation of electricity from various renewable sources like solar energy by setting up of rooftop solar PV generating systems for domestic, commercial, institutional and industrial use applications as demand side measures. Besides this, Shikshadeep Solar Lamp shall be provided to the meritorious girl students of rural schools who shall top in their schools in 5th, 8th, 10th & 12th classes. The MNRE, GOI has also approved to develop Gurgaon and Faridabad as solar city. It is proposed to set up off-grid PV power generating system in these cities with state financial assistance at par with MNRE/GOI pattern which is ₹ 57/- per watt without battery bank and ₹ 81/- per watt with battery.

Further, it is also proposed to promote energy audits in industrial, institutional, commercial and Govt. buildings for which the State Govt. will bear the expenditure of 50% of the energy audit cost or limited to ₹ 50,000/- per building / industry as financial assistance.

For energy conservation in the agriculture sector, the Department is promoting the use of star rated pumpsets and accessories by taking up demonstration project on individual

feeders, wherein the inefficient existing pumpsets of farmers are replaced with efficient 5 star rated pumpsets absolutely free of cost. The Agriculture pumpsets Programme will be implemented only on those HT feeders where segregation has been completed by the Power Utilities.

To energize tube wells with Solar Energy under Jawaharlal National Solar Mission, use of solar PV pump for irrigation and drinking water purposes shall be promoted. To run an AC submersible pump set of 5.5 HP which is capable of lifting water from the depth 100 ft to 1200 ft, solar array of 5.00 KW is required besides the invertors to convert DC energy into AC energy. These pumps are capable of giving discharge of 24,000 liters of water per hour at a depth of 100 feet (i.e. 1, 90,000 liters of water per day) which is sufficient to irrigate 4-5 acres of land. The total cost of a SPV pumping system is about ₹ 8.5 lakh and MNRE, GoI subsidy is @ ₹ 70/- per watt or 30% of the system cost. It is proposed to provide state subsidy @20% of the system cost limited to ₹ 1.00 lakh.

To support the above mentioned Green Energy/Energy Conservation Initiatives a budget of ₹ 2500.00 lakh for 12th Five Year Plan 2012-17 and ₹ 330.00 lakh is proposed in the Annual Plan 2012-13 for Energy Audit ₹ 5.00 lakh, Energy Conservation Awards ₹ 10.00 lakh, Shikshadeep- ₹ 175.00 lakh, SPV pumps- ₹ 50.00 lakh and off-grid PV power generating systems in solar cities ₹ 90.00 lakh.

11. CDM Projects, R&D and Demonstration Applications

For carrying out feasibility study, preparation of DPR for CDM and other Renewable Energy & Energy Efficiency based projects for looking opportunity for trading of carbon credit and Renewable Energy Certification and PAT for Energy Efficiency Projects, and other demonstrative applications, various activities are being carried out. To develop and assess the new technology lighting like LED, induction etc. as a research & development activity, a plan outlay of ₹ 10.00 lakh is proposed for 12th Five Year Plan 2012-17 and ₹ 1.58 lakh is proposed in the Annual Plan 2012-13.

INDUSTRIES

Primarily, State economy is agriculture oriented. However, substantial progress has been made in the industries sector since the State came into existence. There has been phenomenal growth in the small sector. An outlay of ₹ 500.00 lakh and ₹ 66.00 lakh has been proposed for the Large & Medium Industries for the 12th Five Year Plan 2012-17 and Annual Plan 2012-13. For Village & Small Industries, an outlay of ₹ 47000.00 lakh and ₹ 6050.00 lakh has been proposed for the 12th Five Year Plan 2012-17 and Annual Plan 2012-13.

LARGE & MEDIUM INDUSTRIES

1. Share Capital to HSIIDC

HSIIDC was established in March, 1967 with the objective to accelerate the pace of industrialization by providing equity support & term lending to industrial units. It also provides infrastructure facilities to the entrepreneurs by setting up industrial estates at various strategic points in the State. HSIIDC is a Nodal agency for development of industrial infrastructure in the State. The State Govt. has been giving equity support to the HSIIDC for strengthening of financial base of the Corporation.

An amount of ₹ 10.00 lakh under the 12th Five Year Plan and ₹ 1.00 lakh under the Annual Plan 2012-13 has been provided for the scheme.

2. Share Capital to Haryana Financial Corporation (HFC)

Haryana Financial Corporation (HFC) came into existence in the year 1967 with the objective to promote industries in the State. The main activities of the Corporation are to provide long term financial assistance to the entrepreneurs for setting up industrial units. Share capital contribution by the State Government is essential not only to strengthen the equity base of the corporation but also to increase the borrowing limit of the Corporation to manage funds.

A sum of ₹ 100.00 lakh for the 12th Five Year Plan and ₹ 1.00 lakh for the Annual Plan 2012-13 has been proposed under this scheme.

3. Grant- in- Aid to Investment Promotion Center (IPC)

Investment Promotion Centre (IPC) has been constituted to coordinate the activities of various departments, authorities and Corporation concerned with the development of industry in the State and to act as Institutional point of contact to expedite the clearance for

the setting up of Industrial units in Haryana. The staff of Industrial Promotion Centre is provided by the State Level Corporations viz Haryana State Industrial Development Corporation, Haryana Financial Corporation, Haryana Urban Development Authority, HARTRON, Haryana State Small Industries & Export Corporation and Directorate of Industries, Haryana. The expenditure on office contingency, advertisement, publicity, printing of literature stationery etc. are borne from the funds provided by aforesaid Corporations and Directorate of Industries.

A sum of ₹ 230.00 lakh for 12th Five Year Plan and ₹ 44.00 lakh has been provided under the scheme for the Annual Plan 2012-13.

4. Strengthening of Boilers Organization

Chief Inspector of Boilers, Haryana is engaged in the enforcement of Indian Boiler Act, 1923 and Indian Boiler Regulation 1950 for the boilers installed in the State and Union Territory of Chandigarh. Due to the rapid industrializations of the State more and more boilers are being installed, resulting into increase in work of the organization. With the present staff, it is difficult to cope with the increased work load and to enforce the provisions of the Act/Regulation. Therefore, it is proposed to fill up 3 sanctioned posts of Inspectors of Boilers to strengthen the organization.

A sum of ₹ 160.00 lakh for 12th Five Year Plan and ₹ 20.00 lakh has been provided for the scheme under the Annual Plan 2012-13.

VILLAGE & SMALL INDUSTRIES

5. Disbursement of Pending Claims of Incentives to Industries

The following three schemes had been launched by the State Government to motivate the entrepreneurs, to establish their industrial units in the State, by providing them financial incentives in the form of subsidies, as mentioned below:-

i) Subsidy for the purchase of G. Set

Due to power crisis in the State the Industries Department used to provide G. Set Subsidy @ ₹ 1200/- per KVA subject to the maximum ceiling of ₹ 15.00 lakh to the industrial units. This scheme has been discontinued from 1.7.99. However some cases of industrial units are under litigation with the department. To clear the pending liability of the said cases, the Scheme has been kept in the Plan.

ii) Grant of Investment Subsidy

The State Govt. was providing Capital Investment Subsidy under the Industrial Policy 1992 and special incentives to Agro based and Food Processing Industries,

Electronic Industries Including the pioneer Units where the investment of ₹ 10.00 crore or above amount were also eligible for this subsidy. Subsidy was given @ of 15% to the industrial units on fixed capital Investment subject to the maximum ceiling of ₹ 15.00 lakh. Agro based industries & Food Processing Industries and Electronics Industries were eligible for the subsidy @ of 25 % of FCI subject to the maximum Ceiling of ₹ 30.00 lakh.

The scheme has been discontinued w.e.f. 1.8.97, but some cases of industrial units are pending for disbursement of subsidy due to some or the other reasons. To clear the pending liability the Scheme has been kept in the Plan.

iii) Incentive of Freight Subsidy of Export Oriented Units

Export Oriented Units earn valuable Foreign Exchange for the Country and also provide substantial support to the economy of the State by providing employment to the people. In order to boost the exports and enhance competitiveness of exporting units subsidy upto 1% of the FOB value of exports subject to maximum of ₹ 10.00 lakh per annum was proposed to be given to the exporters of the State. The scheme has been discontinued by the State Govt. in the year 2007 but cases of industrial units are pending with the department for disbursement of subsidy.

All the above three schemes have been discontinued by the State Govt. but these are required to be kept under Plan for disbursement of pending claims of the beneficiaries under these schemes.

Therefore, all the above three schemes have been merged and one scheme namely “Disbursement of pending claims of incentives to Industries” has been kept in the Plan.

A sum of ₹ 70.00 lakh for 12th Five Year Plan and ₹ 50.00 lakh has been provided under this scheme for the Annual Plan 2012-13.

6. Grant of Interest Free loan in lieu of Sales Tax/VAT

The State Government implemented the scheme to provide the incentive of deferred sales tax which is recoverable after the period of five years. It was being considered as income of the assesses for the purpose of computing his income tax liability under section 43-B of the Income Tax Act. The State Govt. therefore decided to provide interest free loan through this scheme, to the extent of sales tax liabilities of an industrial unit which has opted for its deferred payment under the Industrial policy of the State Govt. This scheme has been discontinued w.e.f. 1.4.2002. However, to clear the claims of the units which have already been established in the State prior to the cut-off date i.e. 15.11.1999, the Scheme has been kept under the Plan.

On the same pattern a new scheme viz. “Refund of Tax under VAT to new industrial units” has been introduced by the State Govt., as per the Industrial Policy 2005, under which incentive of deferment of Tax, collected under VAT, is provided to the industrial units and the same is converted into Interest Free Loan, which is returned by beneficiary after a period of 5 years. Under this scheme Mega project with investment of ₹ 100.00 crore and above or any project employing more than 500 persons irrespective of investment to be set up in the backward areas would be extended the facility of financial assistance to be quantified at, 50% of the tax paid on the sale of goods produced by such industrial units, under the Haryana Value Added Tax Act 2003 for a period of 7 years from the date of start of commercial production, as Interest Free Loan (IFL) repayable after a period of 5 years from the date of grant of IFL. Food Processing Industries shall be provided IFL @ 75% of the tax paid under VAT for period of five years.

Under the Industrial Policy 2005 New SSI Units in the backward areas would be extended the facility of financial assistance in the shape of Interest Free Loan to be quantified at 50% of the tax paid on the sale of goods produced in such industrial units, under the Haryana Value Added Tax Act, 2003 for a period of 5 years from the date of start of commercial production to be repayable after a period of 5 years.

Since, the purpose and nature of both of the above schemes are same, therefore, both of the above two schemes have been merged and renamed as “Grant of Interest Free Loan in lieu of Sales Tax/VAT”.

A sum of ₹ 15000.00 lakh for 12th Five Year Plan and ₹ 1000.00 lakh has been provided under this scheme for the Annual Plan 2012-13.

7. Grant -in-Aid to Khadi & Village Industries Board

The Khadi and Village Industries Commission, Govt. of India provides budget for implementation of their schemes for the development of Khadi and Village Industries. The State Government provides necessary funds for establishment expenditure on staff of Khadi and Village Industries Board (KVIB) and the KVIC provides funds for promotional schemes. The KVIC has discontinued the scheme of rebate on sale of Khadi from the year 2010-11 and introduced the scheme of Market Development Assistance (MDA). In order to provide the State Govt. share @ 10% on the pattern of the Govt. of India’s MDA scheme, the funds have been provided in the Plan.

A sum of ₹ 5700.00 lakh for 12th Five Year Plan and ₹ 800.00 lakh has been provided under this scheme for the Annual Plan 2012-13.

8. Industrial Infrastructure Up-gradation Scheme (IIUS)

Govt. of India has launched IIUS Scheme for improving the global competitiveness of the domestic industries situated in cluster at identified locations. Govt. of India aims at up-gradation of physical infrastructure, common facilities, ICT infrastructure, R&D infrastructure, Quality certification etc. The Govt. of India shall provide 75% of the total cost of the project upto a maximum of ₹ 50 crore. Under this scheme, State Govt. have proposed three projects.

(₹ in crore)

	Project cost	State Share
1. Textile Industry Cluster, Panipat	61.48	7.00
2. Light Engineering Goods, Faridabad	43.78	4.38
3. Scientific Instruments industry, Ambala	48.41	4.84

Seed Money/funds are needed in the beginning to get matching contribution from the Govt. of India and on later stage the amount will be recovered from the user Industrial units.

A sum of ₹ 7500.00 lakh for 12th Five Year Plan and ₹ 200.00 lakh has been provided for the scheme under the Annual Plan 2012-13.

9. Entrepreneurial Development Programme for SC/ST Beneficiaries

For rapid economic development it is required to make every one of the society a partner in the development process. For the social and economic upliftment of SC/ST a booster dose in the form of special incentives to encourage them to become entrepreneurs and to start their own industrial service venture, is necessary. It is proposed to organize Entrepreneurial Development Programmes with special focus on SC rural youth and women in each district of the State to educate them and make them aware of the requirements for setting their ventures. Under this scheme SC Category candidates are specifically targeted to impart them EDPs. A group of about 35 Scheduled Caste Candidates is provided EDP at the cost of ₹ 1.00 lakh for each EDP. This scheme is applicable in all the districts of the State for SC beneficiaries.

A sum of ₹ 240.00 lakh for 12th Five Year Plan and ₹ 52.00 lakh has been provided under this scheme for the Annual Plan 2012-13.

10. Health Insurance Scheme for SC/ST Beneficiaries

The Govt. of India has been implementing the Health Insurance Scheme for the welfare of weavers. As per the provisions of the scheme it will be implemented through ICICI Lombard in the country. The premium of the Insurance is to be provided as under:-

i)	Govt. of India share	₹ 631.19 P.A.
ii)	State Govt. share	₹ 89.80 P.A.
iii)	Weavers share	₹ 50.00 P.A.
	Total	₹ 770.99 P.A.

It is proposed to implement the scheme in the State in the current financial year for the SC/ST Handloom Weaver beneficiaries. The Govt. of India will release its share of premium directly to the ICICI Lombard. The State Govt. will provide ₹ 89.80 per weaver to the ICICI Lombard.

A sum of ₹ 60.00 lakh for 12th Five Year Plan and ₹ 10.00 lakh under the Annual Plan 2012-13 has been provided as State Share to implement the scheme. The Central share is released directly by the Govt. of India to the Insurance Agency.

11. Health Insurance Scheme

The Govt. of India has been implementing the Health Insurance Scheme for the welfare of weavers. As per the provisions of the scheme it will be implemented through ICICI Lombard in the country. The premium of the Insurance is to be provided as under:-

i)	Govt. of India share	₹ 31.19 P.A.
ii)	State Govt. share	₹ 9.80 P.A.
iii)	Weavers share	₹ 0.00 P.A.
	Total	₹ 70.99 P.A.

It is proposed to implement the scheme in the State in the current financial year. The Govt. of India will release its share of premium directly to the ICICI Lombard. The State Govt. will provide ₹ 89.30 per weaver to the ICICI Lombard.

A sum of ₹ 100.00 lakh for 12th Five Year Plan and ₹ 20.00 lakh in the Annual Plan 2012-13 has been provided as State Share to implement the scheme. The Central share is released directly by the Govt. of India to the Insurance Agency.

12. Integrated Handloom Development Scheme

The Govt. of India launched Integrated Handloom Development Scheme (IHDS) during the year 2007-08. Under this scheme Govt. of India provides financial assistance for the up-liftment of weavers. It is proposed to provide financial assistance to the

Handloom weavers as per the Government of India scheme on group basis (a group of 10 or more handloom weavers are eligible for this purpose) and also for the development of clusters of handloom weavers in the State.

A sum of ₹ 200.00 lakh for 12th Five Year Plan and ₹ 30.00 lakh has been provided under this scheme as State share for the Annual Plan 2012-13. Similarly as per the guidelines/provisions of the scheme, a sum of ₹ 500.00 lakh for 12th Five Year Plan and ₹ 110.00 lakh has been provided under this scheme as Central share for the Annual Plan 2012-13.

13. Construction and Extension of DIC/QMC/HTC/IDC Buildings

The Scheme has been continued for construction/maintenance/extension work of Field Offices buildings and the Directorate of Industries & Commerce, Haryana situated in the 30 Bays Building, Sector-17 Chandigarh.

A sum of ₹ 25.00 lakh for 12th Five Year Plan and ₹ 2.00 lakh has been provided for the scheme under the Annual Plan 2012-13.

14. Establishment of the Industries Department allocated to Plan Schemes

The Schemes under Plan for Administrative and Establishment works and purposes have been merged and brought under a single scheme namely; “Establishment of the Industries Department allocated to Plan Schemes”. The details of the schemes merged in the above said scheme is as under:-

i) Expansion of existing QMC/HTC/IDC

Realizing the catalytic role played by quality in the development of Industry, Government of Haryana started Quality Marking Scheme during late fifties which have influenced the manufacturers of the state to a large extent in the field of quality consciousness. Similarly, the Industrial Development Centres and Heat Treatment Centre has been started by the state Govt. which houses costly machines required by the entrepreneurs and who otherwise cannot afford these facilities in their Industrial Unit. Initially, this scheme was started on voluntarily basis and had received a very encouraging response from the industry and the Government had been increasing the network of these Centres from time to time, which has helped the industry in meeting their quality standards and making them compatible in the global market. From the financial year 2007-08 the State Govt. has proposed to transfer the filled up posts under the scheme to non-plan budget and vacant post have been kept under plan.

ii) Staff for DIC Development Programme

The Distt. Industries Centres were created in the year 1976 under a centrally sponsored scheme to streamline the setting up of small scale units in the far-flung areas of the country. Under the scheme each district was to have one District Industries Centre headed by a General Manger and assisted by Functional Managers, Industrial Promotion Officers. Field Functionaries and the necessary supporting staff. With the passage of time and the experience gained from the running of the scheme and also with the creation of new districts, the staff strength has been rationalized keeping in view the essentially required staff. Also the Govt. of India has discontinued the assistance under the Scheme and the scheme has been transferred to the State side.

As a result of this the State Govt. is meeting the entire expenditure of the Staff under the scheme. From the financial year 2007-08 the State Govt. has proposed to transfer the filled up posts under the scheme to non-plan budget and the vacant post have been kept under plan.

(iii) Training of Technical Staff in Special Training Program

Due to rapid changes and technological development in the Industrial Sector, it has been felt that the technical staff posted in the Field Offices as well as at Head Quarter is required to be trained on the latest development made in various technical fields through different institutions from time to time to enable them to render better technical assistance to the industry. Besides deputing the officer/official for various training course, they will be deputed to attend various seminars and discussions organized by Govt. and semi Govt. institutions, National Level Bodies.

(iv) Information Technology Plan

The State Government has formulated Information Technology Policy, 2000, wherein it has been provided that all the department shall prepare their IT Plan for :-

1. Upgrading the standard and Quality for administration in social and public services sector through a process of modernization and Nationalization of the administrative set up.
2. Providing public centered efficient and cost effective government.
3. Extensive percolation of IT Literacy and education in the state.
4. Promoting investment s in IT industry.
5. Encouraging private sector initiative in IT related infrastructure and services.
6. Increasing the share of IT in state Gross Domestic product.

7. Generating IT restated employment opportunity.
8. Enhancing earning capacity of the residents, there by ensuring a better quality of life.

In order to meet the above objectives and to fully computerize the department and facilitate E-Governance, the department has since proposed Information Technology plan in the department.

(v) Consultancy Services/Professional Services

In order to implement the IT plan of the department it is required to get the services of professional and Technical persons of IT field. These professionals will study in detail the functioning of the Industries & Commerce department, Haryana and suggest the revised role of the department for achieving the goals in the changing scenario. State Govt. will hire Services of Processionals persons.

vi) Creation of Industrial Facilitation Council (IFC) Cell

Govt. of India enacted “Interest on delayed payment to small scale and Ancillary Industrial Undertakings Act, 1993” to facilitate earlier payment to the small scale industrial units supplying goods to the other units, and the State Govt. set up Industrial Facilitation Council, Haryana with Headquarters at Chandigarh. The Government of India has enacted a new Act called “The Micro, Small, and Medium Enterprises Development Act, 2006 under which the Haryana Micro & Small Enterprises Facilitation Council (HMSEFC) has been constituted for arranging to make the delayed payment of Micro and Small Enterprises. The function of HMSEFC is of legal and commercial nature. Therefore, an Assistant District Attorney, an accountant, an assistant, one clerk, a stenographer and a peon are required for the functioning of the council.

A sum of ₹ 1500.00 lakh for 12th Five Year Plan and ₹ 200.00 lakh has been provided under this scheme for the Annual Plan 2012-13.

15. Promotion of Food Processing Industries

Food Processing Industries is of enormous significance because of the vital linkages and synergies that it promotes between the two pillars of economy, namely Industry and Agriculture. With this in view particularly having considered the potential of this industry for diversification and commercialization of agriculture, employment generation in rural and urban area, value addition and export possibilities, the State has identified the food processing and agro based industry as a thrust area. The State Govt. has

created a separate food processing Division in Industries Department which will also act as “Nodal Agency” for Promotion of Food Processing Industries in the State.

A sum of ₹ 5.00 lakh for 12th Five Year Plan and ₹ 1.00 lakh has been provided for the scheme under the Annual Plan 2012-13.

16. Creation-Up-gradation& Maintenance of Industrial Infrastructure

The Creation, Up-gradation & Maintenance of Industrial Infrastructure scheme has been proposed in the plan by merging the following 4 schemes for the development of Industrial Infrastructure in the State. The details of the 4 schemes are as under:-

i) Financial Assistance for construction of flatted factories for SSI units

In order to ensure optimum utilization of land and to ensure immediate availability of accommodation to the Small Entrepreneurs for setting up their projects like Readymade Garments, Software Development, Call Centres etc. it has been proposed to introduce “construction of flatted factories for SSI Units”. The industrial units will get the constructed area as per their requirement on lease or hire purchase as the case may be. These units will be allowed to lease/rent out or sell their premises on payment of transfer fee. HSIDC will be the Nodal Agency for implementation of this project.

ii) Construction of Labour Colonies in Industrial Estate, Park, Towns

In order to avoid slum near the major Industrial Townships there is a need to develop Labour Colonies. Generally labour finds it difficult to get a suitable and economical accommodation to live around Industrial Towns. To facilitate them it is proposed to construct Labour Colonies in the Industrial Area/Towns/Parks.

iii) Kundli -Palwal Express Way

The issue of developing an Expressway within Haryana connecting NH 1, NH 10, 8 and NH 2 has become inevitable due to concentration of urban development in the Haryana sub-region of NCR and orders of the Hon’ble Supreme Court of India for not allowing inter-city traffic through Delhi. The Express way will take off from NH-1 at a point about 1 km towards Delhi from HSIIDC’s Industrial Estate, Rai, Distt. Sonapat and will terminate on NH-2 at a point about 2 Kms from Palwal towards Mathura, after crossing NH-10 and NH-8 at Bahadurgarh and Manesar respectively. In order to exploit spin off effect, HSIIDC and HUDA will develop Indl. Estates and Townships respectively at sites to be identified along the Express way.

iv) Up gradation of Industrial Area

For providing infrastructure, Industries Department has developed 25 Industrial Estate in Rural/Urban Areas in the State. These Industrial Estates are old and require regular maintenance and to provide basic civic amenities.

A sum of ₹ 8000.00 lakh for 12th Five Year Plan and ₹ 2740.00 lakh has been provided for the scheme under the Annual Plan 2012-13.

17. Promotion of Handlooms, Handicrafts and Exports

In order to promote Handlooms, Handicrafts and Exports in the State the scheme of Promotion of Handlooms, Handicrafts and Exports has been proposed under Annual Plan 2012-13 with the following projects.

(i) Promotion of Handlooms

In order to develop the skilled manpower under Handloom sector stipend is provided to the students sponsored by Haryana State for 3 years Diploma in Handloom Technology at Indian Institute of Handloom Technology, Jodhpur. The expenditure is also incurred for giving advertisement in the press for selection of candidates on merits. The expenditure of stipend is borne by the State and the Govt. of India on 50:50 basis.

(ii) Promotion of Handicrafts

Under this scheme State Awards are given to outstanding master crafts persons, selected by the State Level Committee constituted by the State Government. The Govt. of India Sponsored Rajiv Gandhi Shilpi Swasthya Bima Yojna is also implemented for welfare of Handicraft Artisans. The State Govt. provides 50% of the premium of the Health Insurance to be given by the Handicraft Artisans. The Govt. of India share is provided directly to the Insurance Agency. The State Govt. shall provide 50% of the beneficiary's share of premium.

(iii) Promotion of Exports

Export plays a vital role in the Economy of the Country. Government of India is giving thrust mainly to promote export from the country to earn valuable foreign exchange. A number of facilities such as Income Tax benefit, sale Tax Exemption, special Import License status of Export Houses and National Export Awards are given to the Exporting units by the Government of India.

The State Government is providing a number of facilities to the Exporting units such as sales Tax Exemption, Public utility status, priority in release of power connection,

10% reservation of Industrial plots. To encourage exporting industrialists of the State, the State level awards are given to the leading exporters under this scheme.

A sum of ₹ 50.00 lakh for 12th Five Year Plan and a sum of ₹ 7.00 lakh has been provided for the Promotion of Handlooms, Handicrafts and Exports scheme in the Annual Plan 2012-13.

18. Setting up of Distribution Network of CNG/PNG in the State

The Government of India office i.e. Petroleum and Natural Gas Regulation Board (PNGRB) had convened a meeting on 24.9.2010 with the Hon'ble C.M, Haryana to discuss about laying of Gas pipelines in the State of Haryana for the supply of natural gas for domestic as well as commercial use. For this purpose, the selected gas agencies will further set up their distribution network of natural gas in the Cities and towns of the State. The said gas pipeline and distribution network will be beneficial for the people as it is an environment friendly and cheap source of energy. In order to implement the project successfully the State Government's help and support is also required. The Industries Department is functioning as a Nodal office for the said work. Therefore, funds are required for the purposes of providing site maps, stationery, survey and consultancy etc.

A sum of ₹ 20.00 lakh for 12th Five Year Plan and ₹ 2.00 lakh has been provided under this scheme for the Annual Plan 2012-13.

19. Winding up Expenses of Closed Corporations i.e. HSSI&EC/ HSH&HC/HTL

For the promotion of Small Industries, Exports, Handlooms, Handicrafts and Leather Industries in the State, the State Government had constituted "Haryana State Small Industries and Export Corporation (HSSI&EC), Haryana State Handloom and Handicrafts Corporation (HSH&HC) and Haryana Tanneries Ltd. (HTL)". Due to one reason or another 3 corporations went in losses and the State Government decided to close these corporations. Now, the winding up of these 3 corporations is under process. For winding up of these Corporations, the funds are required for filing application in the Hon'ble High Court, contingencies and advocate fee etc.

A sum of ₹ 80.00 lakh for 12th Five Year Plan and ₹ 50.00 lakh has been provided under this scheme for the Annual Plan 2012-13.

20. Micro, Small and Medium Enterprises Cluster Development Programme

The Micro, Small and Medium Enterprises Cluster Development Programme is implemented for holistic development of clusters of MSMEs. The programme envisages measures for capacity building, skill development, technology up gradation of the

enterprises, improved credit delivery, marketing support, setting up of common facility centres, etc. based on diagnostic studies carried out in consultation with cluster units and their collectives and management of cluster-wise facilities by the cluster collectives. This office has received 15 proposals from the various districts of the State. The Government of India provides maximum grant-in-aid to the extent of ₹ 15.00 crore per cluster or the 70% of cost of the cluster which ever is less. The approximate cost of project of these clusters shall be to the extent of ₹ 150 crore and as per the scheme 70% shall be given by the Government of India, 10% State Government and rest of the 20% shall be borne by the end users i.e. the members of the cluster. The approximate share of the State Government shall be approx ₹ 15.00 crore.

A sum of ₹ 7500.00 lakh for 12th Five Year Plan and ₹ 570.00 lakh has been provided for the scheme as State share under the Annual Plan 2012-13.

21. Enumeration of Micro, Small and Medium Enterprises in the State

It has been proposed to undertake a fresh survey of industrial units established and operating in the State as the database of industrial units has become outdated with the change of definitions of various categories of industrial units during a period of last 15 years. The credible database is very important for taking policy initiatives and undertaking promotional activities. The department proposes to engage services of a competent agency for undertaking the fresh survey of industrial units in the state of Haryana.

For this purpose a sum of ₹ 150.00 lakh in 12th Five Year Plan (2012-17) and ₹ 116.00 lakh in the Annual Plan 2012-13 have been proposed.

22. Construction, Up-gradation and Maintenance of DIC / QMC / HTC / IDC / Directorate Office Premises

The department has field offices in each of the district of the State and the Directorate at Chandigarh. The office buildings of these offices require construction, up-gradation and maintenance from time to time. The department proposes to get this work done through HSIIDC, which has been performing the same work for establishment and maintenance of the Industrial estates in the state.

For this purpose, the New scheme has been proposed for construction, up-gradation and maintenance of Field Offices and the Directorate of Industries & Commerce, Haryana situated in the 30 Bays Building, Sector-17 Chandigarh.

It is proposed that a sum of ₹ 800.00 lakh for 12th Five Year Plan and ₹ 200.00 lakh be provided for the scheme under the Annual Plan 2012-13.

MINES AND MINERALS

Although the State of Haryana is not gifted with rich mineral deposits still because of its strategic location being close to Delhi, these deposits have a ready market. The department mainly relates to ensuring protection of State Mineral reserves and revenue by ensuring development of Minerals and to avoid illegal and unauthorized extraction of minerals, to increase the State revenue through royalty. Further, for ensuring smooth sustainable mining along with development of crusher zones, fencing, digging of ditches around mines, preparation of EIA/EMP reports and obtaining Environmental Clearance from the competent authority in compliance with orders of Apex Hon'ble Courts through contractual/Consultancy services.

During the financial year 2010-11, the department has collected ₹ 78.38 crore as revenue. An amount of ₹ 700.00 lakh for the 12th Five Year Plan 2012-17 and ₹ 110.00 lakh for the Annual Plan 2012-13 has been proposed for the department.

ELECTRONICS & INFORMATION TECHNOLOGY

The activities of the Department are mainly to identify new technology for promotion of Electronic & IT Industry, to arrange for processing new technology, dissemination of new technology in the State and to promote research on Electronic items through research institutions, laboratories, Universities, Schools etc. and provide financial assistance for updating the facilities of these institutions. Likely expenditure to be incurred by the Department during 11th Five Year Plan Period is of ₹ 7400.06 lakh. An outlay of ₹ 16500.00 lakh & ₹ 2475.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively for the Department. Scheme-wise detail is as follows :-

1. Organization and Administration of Electronics & Information Technology Department

The Electronics & IT has assumed the role of providing a forceful leverage to socio-economic as well as technology growth of human society. It is one of the fastest growing industries, and also has the potential of leap-frogging the national development in view of its ability to deliver techno-economic multipliers. The rapid technological breakthrough in Electronics have introduced new products creating fully new areas of application. Today, electronics provides virtually all spheres of activities with increasing sophistication from entertainment equipment and household gadgets to voice and vision broadcasting, telecommunication, automobiles, industrial controls, weather forecasting, mineral prospecting, medical instrumentation, data processing, space research etc. The skilled manpower is less capital intensive and has low gestation period. The new industrial policy also gives a greater thrust to Electronic & IT Industry.

An outlay of ₹ 5000.00 lakh & ₹ 5.80 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

2. Haryana Wide Area Network (Earlier Haryana Computer Networks)

As per IT Policy of the State, the State shall establish a backbone network and Haryana State Wide Area Network (HARNET) for voice, data video transmission and dissemination. The network shall be utilized for inter department connectivity, multi-user and multi-service facilities, video conferencing, file transfer facility, e-mail, on line application processing, query and response, HARNET shall enable better communication, information sharing, allowing people to work together more effectively resulting cohesive administration. Phased implementation of HARNET will cover strengthening the existing

intranets at State Secretariat, Haryana Bhawan and 20 Districts Head Quarters with existing NIC/DOT infrastructure. The second phase shall extend HARNET to all Government Departments, State Secretariat, Districts, Sub-Divisions, Tehsils, Sub-Tehsils and Block Head Quarters. The project would be implemented through outsource model. Where DOT is not in a position to provide suitable links, such connectivity shall be achieved through private initiative. The State Government Departments shall establish departmental intranets a local area networks which will lay the foundation of Centralized Data Repository of public domain information for “Anytime-Anywhere” usage. Accordingly, State Government has already set up SWAN and work for setting up of State Data Centre is in progress. Accordingly, the proposal for setting up of Haryana State wide Area network (ADHAAR) was approved by Department of Information Technology (DIT), Government of India with total estimated outlay of ₹ 102.62 crore. Out of this, ₹ 62.62 crore is to be funded by DIT, Government of India for providing the CAPEX for vertical connectivity and State Government is to contribute ₹ 40.00 crore towards the OPEX for Haryana State Wide Area Network.

An outlay of ₹ 3000.00 lakh & ₹ 543.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

3. Organizing of Seminars/Exhibitions/Workshops at National/International level

It is known that with the rapid technological innovations and large number of IT & electronic units entering in the field, the market is getting highly competitive. This, it is becoming difficult for the industry to market their products and services. It is particularly so far small-scale industry, which has meager resources in terms of trained manpower and finances for interacting with the buyers and to exhibit products and services in the national/international exhibitions.

In view of the above, it is proposed that HARTRON/Society under the above scheme, may assist the IT & electronic industry in the State in the form of:

- i) Arranging Buyers’- Sellers’ Meet where the products of the local industry will be displayed. Seminars will be held so as to know their requirements and future trends.
- ii) Seminars for e-Governance, Interaction/Meet with Electronic and IT companies in the country as well as abroad.
- iii) Participation in national/international seminars and Exhibitions by senior officials so as to know the emerging trends in the field of Information Technology and Electronics.

An outlay of ₹ 50.00 lakh & ₹ 1.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme

4. IT Plan for Haryana

Government of India has resolved to make India a Global Information Technology Superpower and a front-runner in the age of Information Revolution. The Information Technology Policy of the State seeks a deep impact initiative by the State Government, replacing traditional delivery of public services by an IT-driven system of governance.

IT Policy envisages that the State shall undertake intensive re-engineering and administrative reforms, redefining its role, and recasting the structure and functioning of its organs to facilitate adaptation to IT. This exercise shall be carried out by removal of redundancies, resource optimization and rationalization of rules and procedures to bring about transparency in working and enhanced efficiency and productivity. IT application in transaction automation and creation of information databanks will be mandatory for all Departments, Boards and Corporations to achieve accountability and efficiency in administration. As a part of administrative re-engineering, integration of application across various departments will be aimed at to provide a single point to contact to citizens for electronic delivery of services. The allocated budget shall be spent on procurement of hardware, systems software, establishing IT Centre, Networking Web Technology, Development of application software, training and technical consultancy etc.

The State Government envisages providing of speedy and transparent single window delivery of public services through service delivery points (SDPs). These SDPs would provide plethora of services, which include application filing, payment of utility bills, issuance of driving licenses and registration certificates etc. These services would be offered in an anywhere, anytime mode and shall facilitate the general public.

An outlay of ₹ 1000.00 lakh & ₹ 100.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme

5. Indian Institute of Information Technology (IIIT)

The State Government has laid down strong emphasis on the development of IT related industries in the State. The State Government shall also encourage setting up of Advanced Institutes of Information Technology and specialized schools of Information Technology by private promoters as Centers of excellence of IT. Such Institutes shall be developed for providing high-end Education in Information Technology, research and development and shall be ultimately developed as deemed Universities.

The Government shall also encourage setting up of Industries in the private sector for development of IT professionals and for up gradation of skills of high-end IT professionals answering the needs of IT Industry.

Certification /accreditations of IT professional shall be granted by the Secretariat for Information Technology (SIT) in association with private sector. The project is likely to be finalized during the 2012-2013, therefore, an outlay of ₹ 15.00 lakh & ₹ 0.10 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

6. Instruments Design Development & Facilities Centre (IDDC), Ambala

Under financial and technical assistance from UNDP/UNIDO, HARTRON has set up an Instruments Design Development and Facilities Centre (IDDC) at Ambala in order to provide a wide range of centralized facilities to electronic and Electro-optical Industry in the Region. The total cost of the project is about ₹ 5.00 crore including UN assistance of 2 million US Dollars. The Centre is already catering to more than 400 units in the region. As a result of extensive R&D Centre, a large number of import substitute items have been developed. These hi-tech products include: Laser pointer, night vision devices, laser range finder- electronic sub system, wide field unit magnification telescope, optical components for photo copiers and electronic controls for LCVs.

In addition to this HARTRON had been running two more R&D Centres namely Electronics Research Development and Facilities Centre (ERDC) and Precision Mechanical Design and Associates Facilities for Electronics Industry (PMDF) at Gurgaon. Board of Hartron decided that all the activities of the ERDC & PMDF at Gurgaon may be synergized with the activities at IDDC, Ambala and accordingly, the employees and machineries/ equipment of R&D Centre at Gurgaon be shifted to IDDC, Ambala alongwith the staff attached with them where there is sufficient space and building to accommodate all the activities.

An outlay of ₹ 700.00 lakh & ₹ 150.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

7. Setting up of Hardware/Software Technology Park

The IT industry is being accorded a high priority in the Country. In fact, the IT industry is one of the fastest growing segments of the Indian Industry. The IT industry in Haryana over the last few years has been big strides. At present almost all major IT, IT Enabled and related companies including multinational and Indian IT corporate have

already established their units in the State and many more are in the pipeline. Looking at the present scenario of growth of IT and IT enabled service Industry in this part of the region, the Haryana State should also take effective steps to project other region as a second IT hub of Haryana State after Gurgaon. The State shall also take up promotion of Hi-tech ITT Complexes in Gurgaon, which shall facilitate IT investments in the State.

Setting up of these ventures will not only provide employment opportunities, but also improve the socio economic status. The project is likely to be finalized. Therefore, an outlay of ₹ 15.00 lakh & ₹ 0.10 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

8. Setting up of Haryana State Electronics Development Corporation Ltd. – Share Capital

The IT Industry is being accorded a high priority in the country and in the State of Haryana. The IT Industry in Haryana has achieved a remarkable growth during the last decade. With so much already in the pipeline, the future of IT Industry in Haryana is indeed very bright. Haryana today is an ideal location to invest in the field of IT in the country because of the availability of liberal package of incentives, excellent infrastructure and also its proximity to Delhi.

Gurgaon area is fast emerging centre for development and production of pollution free industry including software and telecommunication. Looking at the present scenario most of the IT Companies require State of the art infrastructure in terms of multi-storeyed complex with world class facilities. Accordingly, the Corporation has decided to build multi-storied IT complexes on three plots measuring 3.5 acres and 2 acres in Electronics City, Gurgaon and 3.5 acres in Udyog Vihar, Gurgaon with world class facilities. The establishment of such a complexes in Gurgaon will result in nucleating the concept and the resultant germination of more and more medium and large software companies. Further, HARTRON has decided to directly take up the project of setting up of multi-storeyed IT complexes and the same was approved by the State Government.

Also, a core group of experts comprising of CTP-HUDA, CTP-Town & Country Planning, CTP-HSIDC, CCF-HUDA, Chief Architect-Haryana, Committee of GMS-HARTRON and Consulting Architect-HARTRON was formed by the State Government for the said project. Also, the Corporation is about to construct office building as per the standard plans of HUDA on an allotted plot at Panchkula, which would cost about ₹ 4.00 crore. 50% cost is proposed to be met from the funds released by State Govt. and balance

by raising loan from bank/financial institutions. The authorized share capital is ₹ 10.00 crore and paid up capital ₹ 984.76 lakh.

An outlay of ₹ 10.00 lakh & ₹ 1.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme

9. National e-Governance Action Plan

The Government of India has planned a national level initiative-National e-Governance Plan for increased transparency, efficiency and effectiveness for delivery of citizen services. E-Governance is also the part of the Government's agenda of governance as defined in its National Common Minimum Program. An important component of the NEGP are State related Mission Mode Projects (SMMP), which falls essentially within the domain of the State Governments. The State Government naturally will priorities and choose amongst the SMMPs.

The nature and scale of e-governance initiatives planned under MMPs present a considerable enhancement in the aspiration level of government. Major managerial and technological challenges are one consequence of this, particularly in the context of the need for implementation of these projects in a "mission/projectised mode", by department. There is also a need to manage the entire programme at the state level in a coherent manner with consistent strategies for cost optimization and integration. For achieving this, the Department need to provide an overall direction, standardization and consistency across initiatives and at the same time, has an opportunity and flexibility to drive this plan.

The Planning Commission has incorporated a special Budget entry and has allocated funds as Additional Central Assistance (ACA) to all the States for initiating the National E-Governance Plan (NeGP) programme. An amount of ₹ 1032.00 lakh is required under the scheme during the year 2012-13 for SWAN, State Data Centre, Capacity Building, CSCs etc. These funds will be utilized as per guideline issued by Planning Commission & Ministry of Information Technology Government of India. HARTRON has declared as nodal agency of the State for the project.

An outlay of ₹ 3500.00 lakh & ₹ 1032.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

10. Incentives for issuing Unique Identification Numbers (UIDs) TFC Grant

IT Department has signed the MOU with UIDIA to implement the UID project in the State. The most important step of this would be the enrolment and de-duplication of resident information. During enrolment, demographic and biometric details of all residents

of the State would be collected in accordance with UIDAI standards and guidelines. These would include all the 10 finger prints as well as both eye iris images for the applicable age group. A database with such authentic information would be created which would be immense help in delivery of beneficiary related citizen services. IT Department will link up all its e-Governance applications using this database. In order to avoid duplicate, inconsistent and outdated information, to significantly reduce identify frauds in delivering Government services; to make it easy for citizens to obtain services; and to allow Government agencies to function with grater speed and efficiency.

An outlay of ₹ 3210.00 lakh & ₹ 642.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

CIVIL AVIATION

In today's world the prime and utmost need of the hour is fast communication for all round development of Haryana and in this connection Civil Aviation Department, Haryana has a very vital role to play. The main objective of this department is to provide/create better facilities for qualitative and faster training to its pilot trainees. The Plan Budget of the department needs to focus on the development of infrastructure to meet the entire training requirements/needs of our pilot trainees. Therefore, the flow of Plan funds needs to be rationalized and directed towards optimal use. Instead of piecemeal allocation, a realistic allocation of funds may be made so that targets of all schemes could be achieved in one go.

The Civil Aviation Department is mainly concerned with the VIP's EC-145 Helicopter & Aircraft Super King B-200 flight operations and imparting of flying and gliding training to the Haryana domiciled boys and girls at three centers of Haryana Institute of Civil Aviation situated at Pinjore, Karnal and Hisar Civil Aerodromes in the State. Besides this, the department also looks after the procurement and maintenance of trainer aircraft, gliders and other major equipments needed/required for providing infrastructural facilities to pilot trainees and construction & development of new aerodromes, airstrips and avionics buildings and maintenance of all existing aerodromes, airstrips and avionics buildings which are situated at Pinjore, Karnal, Hisar, Bhiwani and Narnaul in the State.

Very meager rather insignificant and unrealistic funds to the tune of ₹ 135.00 lakh were earmarked and approved by the Planning Department of the State and the Planning Commission, Govt. of India, New Delhi during eleventh Five Year Plan (2007-2012). An additional amount of ₹ 38.74 crore during the year 2008-09 was approved by the Planning Department for purchase of State Helicopter. Against the said allocation only an expenditure of ₹ 4724.38 lakh approximately was incurred during the Eleventh Five Year Plan. Keeping in view of the actual needs of pilot trainee funds to the tune of ₹ 1000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and an amount of ₹ 94.00 lakh has been proposed for Annual Plan 2012-13.

1. Construction & Development of Aerodromes, Airstrips and other avionics buildings in the State

In order to create modern infrastructural facilities for setting up flying training academies and aircraft maintenance workshop at various Civil Aerodromes located in the State of Haryana particularly at Bhiwani, Karnal, Pinjore, Hisar and Narnaul. For the 12th Five Year Plan (2012-17), an amount of ₹ 500.00 lakh has been proposed and a sum of ₹ 70.00 lakh for the Annual Plan 2012-13.

2. Providing of Runway lightings, Ground Aids, NDBs (Non-Directional Beacons) Air Traffic Control (ATC) facilities etc. at different Aerodromes in the State

So far the VHF Sets and NDBs at Karnal, Bhiwani and Narnaul Civil Aerodromes have been provided. High frequency radio sets at Pinjore, Hisar, Karnal, Bhiwani and Narnaul Civil Aerodromes are required to be provided for safer flying operations. Similarly runway lightings and Air Traffic Control facilities are also required to be provided at Karnal & Hisar, for night flying training. Besides this, as per latest instructions of Director General of Civil Aviation for all the existing trainer and advanced trainer aircraft, G.P.S (Global Positioning System) and requisite radio aids and Test equipment for Electronics Laboratory of Civil Aviation Department, Haryana are required to be procured during the 12th Five Year Plan 2012-17 in a phased manner. However in the next financial year 2012-13 only an outlay of ₹ 8.00 lakh is to be allocated for the said purpose and an amount of ₹ 100.00 lakh has been proposed for 12th Five Year Plan 2012-17.

3. Procurement of Machinery and Equipment for C of A Engine Aircraft and Electronics Equipment Overhauling Workshop

For commissioning of C of A Engine, Aircraft Workshop the requisite paraphernalia such as Jacks, pedestal, pulleys, gadgets, engine special tools and ground machinery, dyes and jig-jag etc. are required to be procured. This workshop is meant for the maintenance of trainer, advanced trainer aircraft, glider and VIPs Aircraft in order to provide self-sufficiency in the matter of keeping maximum aircraft and glider serviceable. For this purpose, an amount of ₹ 250.00 lakh has been allocated for the 12th Five Year Plan (2012-17). However, in the next financial year 2012-13, only an amount of ₹ 12.00 lakh is to be allocated for proposed under this scheme.

4. Procurement of Trainer/Advanced Trainer Aircraft

The present fleet of 13 trainer aircraft (2 Pushpak, 3 Cessna-152, 4 Cessna-172 R one – Piper Cherokee 1 Hansa-3 and 2 Motor Glider) available with our three aviation Centres of Haryana Institute of Civil Aviation (flying wings) is not sufficient to cater the

need/requirement of all our pilot trainees who are undergoing flying training in our flying centers of Haryana Institute of Civil Aviation. As the Pushpaks are 40-45 years old and Cessnas 24-26 years old and their manufacturing have since been stopped by their manufacturers in 1971 and 1987 respectively and their major components are also not readily available, at least 15 trainer aircraft are needed at the present moment. Due to non-availability of major components and engines of the present trainer aircraft, it is very difficult to keep the entire fleet of aircraft in serviceable and airworthy condition. So it is the dire need of today that at least one trainer aircraft Cessna 172R SKYHAWK with single engine may be procured from abroad with the approval of Director General of Civil Aviation for providing qualitative flying training to our pilot trainees. However an amount of ₹ 75.00 lakh has been allocated under this scheme during 12th Five Year Plan 2012-17 and only an amount of ₹ 2.00 lakh has been provided during the next Financial Year 2012-13.

5. Procurement of Glider/Power Gliders

Gliding has advanced in foreign countries and it is becoming popular in India day by day. At present we have traditional way of doing gliding i.e. launching by winch. Power gliding is required to be introduced in our gliding centers of Haryana Institute of Civil Aviation and it is proposed to procure two such power gliders. Besides this, 4 more gliders and its components are also required to be procured for replacing the old fleet of gliders which has been loaned to our gliding centers of Haryana Institute of Civil Aviation by Aero Club of India and Directorate and Director General of Civil Aviation etc. However an amount of ₹ 75.00 lakh has been provided under the scheme of 12th Five Year Plan 2012-17 and only an amount of ₹ 2.00 lakh has been provided during the next Financial Year 2012-13 for the said purpose under this scheme.

PWD (BUILDINGS & ROADS)

It is a recognized fact that adequate transport system is the first requisite for success of any development activities. Roads are said to be harbingers of all social, political and economic advancement of any country or state. No programme for better health, education, re-creation and other social services can succeed without the existence of road. Haryana has a predominantly agriculture based economy and 80% of its people live in villages. In order to bring these villages into the main stream of development, it is very essential to have an efficient road transport system.

Total metalled road length in the State at the time of formation on November 1, 1966 was only 5100 km and only 1386 villages were connected with metalled roads. The road length has now increased to 35064 km and 6758 villages are connected with metalled roads.

PWD B&R is maintaining a large network of state roads having length of over 25000 kms. The improvement of road network by way of widening and strengthening and new construction of village roads is needed in order to cater to the demand of ever increasing traffic and axle loads apart from routine, periodic and special repair of roads.

An outlay of ₹ 860000.00 lakh for 12th Five Year Plan 2012-17 and ₹ 130000.00 lakh has been proposed for the year 2012-13. The details of various components of proposed outlay under Annual Plan 2012-13 and 12th Five Year Plan 2012-17 are as under:-

1. Construction of New Roads

Though every village of the State is connected with metalled roads yet there is demand for construction of multiple links which are warranted from considerations of reduction in distance and connections to important places/institutions. Therefore, construction of new roads have been proposed. An outlay of ₹ 3000.00 lakh is proposed during 2012-13 for construction of new roads and ₹ 25000.00 lakh has been purposed during the 12th Five Year Plan 2012-17, including Central Assistance of ₹ 1000.00 lakh and ₹ 5000.00 lakh respectively.

2 Bypasses

A number of bypasses are proposed to be constructed to address the problem of congestion and traffic jams in various towns. Some of the towns and bypasses are planned.

It is proposed to allocate a sum of ₹ 20000.00 lakh for construction of bypasses under 12th Five Year Plan 2012-17 and ₹ 3000.00 lakh under Annual Plan 2012-13 including central assistance of ₹ 5000.00 lakh and ₹ 1000.00 lakh respectively.

3. Railway lines

Broadgauge railway lines have been got sanctioned connecting Rohtak-Jhajjar-Rewari and Sonapat-Jind having estimated cost of ₹ 80000.00 lakh on 50:50 sharing basis between Government of Haryana and Government of India. Work on both the railway lines has been commenced by the Railways. Provision of ₹ 6000.00 lakh has been made in Annual Plan 2011-12 for payment of State share. There is a proposal for construction of Rohtak-Meham-Hansi new railway line. Haryana Govt. has agreed to provide free of cost land in addition to the sharing of 50% of the construction cost of this railway line. The tentative cost of this project is ₹ 406.87 crore including the land cost of ₹ 114.00 crore. This may however increase later. The cost of this railway line has also been taken as ₹ 52000.00 lakh for 12th Five Year Plan and ₹ 10000.00 lakh proposed for the Annual Plan 2012-13.

4. Bridges & ROBs/RUB

Important state highway and Major district Roads are being widened day by day due to increase in traffic intensity, there is necessity to reconstruct the old bridges and widened the existing bridge. Already a work programme of ₹ 112.10 crore has been got approved from Govt. for reconstruction of old bridges under Head 5054 most of expenditure is likely to be booked during the year 2012-13 and 2013-14. It would help in enhancing road safely and saving considerable time and fuel. Construction of new ROB for the smooth running of traffic, special emphasis has been given to construction of ROBs/RUB. Further 22 No. of proposal for construction of ROBs/RUB cost of ₹ 493.88 crore has already been submitted to the Railway for inclusion in their work programme. These works will be taken up in subsequent year after following due procedure and coordination with Railways. Further, more level crossings are likely to be qualified for cost sharing during this period which may also have to be taken up accordingly. The tentative cost of ₹ 72000.00 lakh has been proposed for 12th Five Year Plan for reconstruction of bridges and New ROBs and ₹ 10000.00 lakh proposed for Annual Plan 2012-13 including Central Assistance of ₹ 10000.00 lakh and ₹ 1000.00 lakh respectively.

5. NCRPB Schemes

Haryana Sub Region of NCR comprises 8 Districts namely Gurgaon, Faridabad, Nuh, Rewari, Rohtak, Panipat, Sonapat and Jhajjar which is 30.33 % of the area of the State. This region has witnessed increased economic development activities in recent years. There has been fast paced industrialization and urbanization leading to demands for basic infrastructure such as power, electricity, water and roads. Traffic intensity has increased manifold on the road network in the State in general and in NCR Sub Region in particular. The arterial roads of Haryana in NCR region serve as corridor routes for interstate traffic. The problem has been further compounded on account of ban on entry of non destined heavy traffic in Delhi by Hon'ble Supreme Court. Keeping all the above factors in view, Government of Haryana has accorded top priority for development of roads in NCR sub region realizing its importance. ₹ 231500.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 43100.00 lakh has been proposed for the Annual Plan 2012-13. The budget of ₹ 43100.00 lakh include likely expenditure for upgradation/construction of already on going projects to the tune of ₹ 35855.21 lakh. Apart from above, part provision of ₹ 7220.00 lakh has been made on account of 16 nos. new ROBs, 2 nos. Roads and cost involved in preparation of DPR of various roads at Jhajjar, Bahadurgarh, Rohtak and Rewari districts which are likely to be taken up in the year 2012-13. Since, the details of works to be carried out by HSRDC for the year 2013-14 to 2016-17 have not been finalized yet, so, the amount for ₹ 43100.00 lakh has been proposed during the year 2012-13.

6. NABARD

Improvement of rural roads and rehabilitation of rural bridges have been undertaken under NABARD Schemes which would provide impetus to rural economy. New construction/rehabilitation of rural bridges and widening/strengthening of rural roads have been proposed in various districts of the State due to increase in traffic intensity day by day. A provision of ₹ 106000.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 13000.00 lakh have been proposed for the Annual 2012-13.

7. Improvement of Roads

The traffic volume is increasing day by day which requires widening of roads for capacity augmentation. Even the axle road has increased resulting into requirement of strengthening of roads. Better roads lead to saving in fuel and maintenance cost and travel time apart from providing comfort to commuters.

- (i) Accordingly important state highways are being proposed for widening from 7.00 m to 10.00 m alongwith strengthening taking into account Traffic Intensity.
- (ii) Important major district roads are being proposed for widening from 5.50 m to 7.00 m alongwith strengthening taking into account traffic intensity.
- (iii) Important VT Roads are also proposed for widening from 3.66 m to 5.50 m alongwith strengthening where required as per traffic intensity.

Considering all these factors, a provision of ₹ 250000.00 lakh is proposed for 12th Five Year Plan 2012-17 of roads and ₹ 35000.00 lakh for Annual Plan 2012-13 have been proposed including Central Assistance of ₹ 20000.00 lakh and ₹ 3269.00 lakh respectively.

8. Housing Schemes

Budget amounting to ₹ 11000.00 lakh has been proposed for 2012-13 and ₹ 85000.00 lakh for 12th Five Year Plan 2012-17 under HOA 4216-Housing scheme. The budget under this HOA consists of budget required for the Department Distt. Administration, Admn. of Justice, Public Works & Jail. Transit flats are also proposed to be constructed at Distt./Sub Division Headquarter and in NCR region in first phase. Haryana Govt. has made a request to UT Admn. for allotment of 100 acres of land for const. of houses in Chandigarh, therefore, fund will be required for construction of houses on this land during next Five Years Plan.

4216-Housing-Admn. of Justice

125 Houses for Judicial officers amounting to Appx. 50 crore has already been sanctioned recently and are under tendering stage. Another 60 houses for judicial officers costing ₹ 30.00 crore will also have to be constructed during 2012-13 as a new batch of Judicial officer will be joining. Similarly, houses for judicial staff have also to come up during next year and subsequent year.

4216-Housing-Revenue, Distt. Administration

14 acre of land for construction of revenue houses is under allotment in Sec-21, at Panchkula. Therefore, houses costing appx. ₹ 150.00 crore shall come upon this land in next two year. Houses for Distt. Admn. are also tendering state at Panipat costing about 8 crore. Similarly 200 houses amounting to ₹ 50.00 crore at Faridabad, Sirsa, Bahadurgar, Tohana, Gohana, Hathin, Ganaur, Samalkha are to come up as new SDO (Civil Complexes) are at tendering stage.

4216 Housing PWD (B&R)

Land for construction of about 1200 flats has been allotted by the UT Chd. In sec-39, Chandigarh to PWD (B&R) Department for construction of General Pool Houses. About 600 flats have been constructed. An administrative approval amounting to ₹ 5.5 crore stands issued for construction of 12 nos. 1 kanal houses in Sec-39, Chandigarh for which drawings are under approval from UT Chd. The remaining houses/flats have to be constructed on the remaining land amounting to appx. ₹ 200.00 crore in coming year to secure the land and fulfill the housing requirements for officers/officials. Houses for PWD Officer are also under sanction at Kaithal, Kurukdhetra and Panchkula.

4216-Housing-Jails

The work of construction of houses for Jail staff has recently been allotted at Ambala in Dec., 2011 costing appx. ₹ 10.00 crore. Houses are already under construction and at finishing stage at Rohtak. Houses for Jail officer/officials in new District Jail at Rewari amounting to appx. ₹ 15.00 crore are to be constructed till next year as per high Court order.

9. Land Acquisition, Machinery and I.T.

In addition to above schemes an outlay of ₹ 18500.00 lakh for 12th Five Year Plan 2012-17 and ₹ 1900.00 lakh for Annual Plan 2012-13 have been proposed for land acquisition of charged amounts, machinery of Equipment Information Technology.

ROAD TRANSPORT

The Transport Department, Haryana is divided into two wings i.e. the operational wing (Haryana Roadways) dealing with Haryana Roadways buses/services to the passenger on economic rates and the regulatory wing dealing with the regulation/Implementation of the motor vehicle Act/Rules, issue of the driving license, registration of vehicles, permits and enforcement etc. for smooth operations and development of passenger transport services in the state. An outlay of ₹ 125000.00 lakh has been proposed for the 12th Five Year Plan 2012-17 and ₹ 16500.00 lakh has been proposed in the Annual Plan 2012-13 for both the wings of the Transport Department.

1. Acquisition of fleet

This scheme is meant for purchase of vehicles for Haryana Roadways. It includes expenditure on purchase of buses to be replaced/added during the year. Haryana Roadways has an authorised fleet of 4000 buses. The replacement age of bus is 8 year and 7 lakh kilometer. During 12th Five Year Plan about 1613 buses would become due for replacement and around 2900 additional buses of different categories are proposed to be included in the fleet of Haryana Roadways which include 1400 city type buses for operation in Gurgaon, Faridabad and other cities having populations of more than 2 lakh, 500 CNG Buses, 100 Hi-end AC buses, 250 HVAC buses and 650 Haryana Gaurav Buses. Hence the total replacement and additional would be (1613+1500+1400) 4513 buses in the fleet during 12th Five Year Plan 2012-17.

A provision of ₹ 105100.00 lakh has been proposed for the 12th Five Year Plan 2012-17 and ₹ 13800.00 lakh has been proposed for the Annual Plan 2012-13.

2. Land & Building Programme (Haryana Roadways)

This scheme covers the programme for acquisition of land and construction of bus stands, depots, workshops and bus queue shelters etc. as well as provision of proper flooring and sheds in the existing bus stands/workshops of Haryana Roadways. Transport Department is strengthening the public transportation infrastructure to provide improved transport services to the people. The department has 21 depots, 15 sub-depots and 94 bus stands constructed at important traffic junction. During 12th Five Year Plan, it is proposed to construct some new bus stands and workshops and also extension of some existing bus standworkshops/bus Que shelters. A provision of ₹ 15250.00 lakh has been proposed for

12th Five Year Plan 2012-17 and ₹ 2400.00 lakh has been proposed for Annual Plan 2012-13.

3. Modernization of W/shops

With a view to improve the maintenance level of buses and to control pollution level of buses as well as to increase productivity and operational efficiency of the Haryana Roadways, the workshops of Haryana Roadways are required to be modernized with latest Tools, Plants & Machinery. There is a need to replace the old workshop machinery as well as to provide other modern machinery for these workshops. An amount of ₹ 500.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 50.00 lakh has been proposed for the Annual Plan 2012-13.

4. Computerisation Programme

It is proposed to initiate e-Governance implementation by connecting all the depots and sub-depots with each other as well as with head Quarter through SWAN and to computerize all important activities of the working of the department through an on-line integrated Depot Management System. It is also proposed to introduce on-line Reservation System, GPS System, Advance Booking System and Passenger Information System in Haryana Roadways. Apart from this, it is also proposed to introduce computerized Ticketing Machines in the buses. A provision of ₹ 500.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 100.00 lakh has been proposed in the Annual Plan 2012-13.

5. Driver Training Schools

With a view to impart in-service training to the drivers & conductors of Haryana Roadways as well as to give training to the new heavy vehicle drivers/conductors in the private sector, six departmental Drivers Training Schools have been set up in the state i.e. at DTI, Murthal and Mahendergarh, Central Workshop, Karnal & Hisar and Haryana Workshops at Gurgaon and Rohtak. These schools are providing training to new heavy vehicle drivers apart from running refresher courses for Drivers of School buses and other heavy vehicle drivers in the Private Sector. The refresher training for the Haryana Roadways drivers/conductors is being held at DTI, Murthal only. It is proposed to modernize the driving training school by providing qualified Instructors latest training equipment like simulator engine assembles cut models, replacement of training buses etc. A provision of ₹ 200.00 lakh has been proposed for the 12th Five Year Plan 2012-17 and an amount of ₹ 15.00 lakh has been proposed for the Annual Plan 2012-13.

6. Share capital to HREC

The Haryana Roadways Engg. Corporation was set up in 1987 with a workshop at Gurgaon for arranging institutional finance for purchase of bus chassis as well as for fabrication of bus bodies for Haryana Roadways on modern lines by incorporating the latest technology. By the end of 2010-11 a share capital of ₹ 6.20 crore has been paid to the HREC. It is proposed to further increase the share capital of HREC for expansion and upgrading of the HREC workshop at Gurgaon to continue the modernization process of Fabrications the Haryana Roadways buses. A provision of ₹ 250.00 lakh has been proposed for 12th Five Year Plan 2012-17 and an amount of ₹ 5.00 lakh has been proposed for Annual Plan 2012-13.

Plan Outlay for Regulatory Wing - Transport Department

1. 'Land and Building Programme' - (Regulatory side)

The offices of Transport Department in the districts are presently set up either in rented accommodation or in Mini Secretariats or Bus Stands. The accommodation is generally not adequate and suitable for offices. Consequently, the Department is not able to provide efficient services to the public. Besides, there is no space available for keeping the vehicles impounded by the departmental officers for various offences committed under the Motor Vehicles Act. The construction of model office complexes of the Transport Department at the district level is therefore essential, having modern facilities and adequate space for parking of impounded vehicles besides the office. There is a need for upgradations of RTA offices. A provision of ₹ 2500.00 lakh has been proposed for the 12th Five Year Plan 2012-17 and an amount of ₹ 100.00 lakh has been proposed for Land & Building Programme for the Annual Plan 2012-13.

2. 'Computerization Programme'

The computerization of the offices is required to be further upgraded. The Vahan & Sarathi software project has been launched by the Department and almost all the Registering/Licensing Authorities have started issuing Driving Licences and Registration Certificates by using the above softwares. To sustain the project, more hardware/software along with consumables will be required to be provided. Besides, diesel generator sets are proposed to be provided to the Registering Authorities to ensure uninterrupted delivery of services to the public as the power supply is not regular in the field offices. For proper functioning of the computers, it is proposed to install ACs in the offices of the Registering Authorities and also provide computer furniture, cabinets for storage and manpower. It is

also proposed to start issuing of Smart Card based DLs & RCs and to start training to the RTA/RA staff working on VAHAN and SARATHI project form the expert every month. A provision of ₹ 500.00 lakh has been proposed for 12th Five Year Plan 2012-17 and an amount of ₹ 50.00 lakh has been proposed for the Annual Plan 2012-13.

3. 'Road Safety Programme'

The increasing number of accidents on roads is a cause of concern. To enhance the safety of road users, to regulate the traffic and to generate awareness about traffic rules & need for road safety, a campaign is proposed to be launched by the Department. Modern equipments like breath analyzers, speed radars, ambulances, interceptors, communication equipments etc. will be required to be purchased besides the publicity and awareness material. It is also proposed to generate a road safety park and finance the road safety club through district Administration. It is also proposed to make aware the public through students as well as hording on Haryana Roadways buses.

A provision of ₹ 200.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 50.00 lakh has been. proposed for the Annual Plan 2012-13.

SCIENCE AND TECHNOLOGY

The department of Science & Technology was created in March, 1983 with the aims and objectives:-

- To promote Science & Technology in the State.
- To inculcate scientific temper among the youth of the State.
- To identify technologies suitable for the progress of the State.
- To encourage research in key area of biotechnology.
- To utilise remote sensing and Geographical Information System (GIS) techniques in the State.

Since its inception, the Department has been instrumental in implementing number of schemes pertaining to Science & Technology in the state. It has been making continuous efforts to promote research & development activities, areas of scientific investigation, Plant Biotechnology, implementation of social programme ensuring greater interaction among the scientific community and playing a catalytic role in the state in close cooperation with other line departments, district administration, research and academic institution and other state and central government agencies. It functions through its two organizations namely Haryana State Council for Science and Technology (HSCST) which is engaged in planning, implementing and monitoring policies for promotion of Science and Technology in the State and Haryana Space Application Center (HARSAC), Hisar which is a premier agency for utilization and applications of satellite data in various economic sectors of the state.

The department is engaged in activities related to science popularization and promotion through multifarious activities. The activities being taken up by the department are as follows: -

- (i) Promotion of science education in Haryana
- (ii) Setting up of common research training centre/centre of excellence in universities/ institution of the state in emerging field of Science & Technology.
- (iii) Counseling cum awareness camp for science students.
- (iv) Financial assistance to scientist for attending international conference/workshop/ seminar abroad.
- (v) Setting up of Library-cum-Technical Data Centre.

- (vi) Bio-technology Policy
- (vii) Centre for Plant Biotechnology.
- (viii) Remote Sensing & GIS related activities
- (ix) Science promotional activities for school/college students.
- (x) Setting up of Kalpana Chawla Memorial Planetarium to create awareness about astronomy/astrophysics among students and general masses.
- (xi) Organisation of conference/workshop/seminar/symposium.
- (xii) Grant-in-aid to for Research and Development projects to institutions/agencies in the state.
- (xiii) Setting up of Science City & Science Park
- (xiv) Awards for honouring eminent scientists of the state
- (xv) Setting up of an Observatory/Telescope
- (xvi) Fellowship programme for research science students.
- (xvii) Haryana talent search examination
- (xviii) Organisation of Science Workshop
- (xix) Organisation of Science Conclave
- (xx) Publication of quarterly newsletter 'Science & Technology Reporter' and Science Magazine 'Vigyan Darpan'.
- (xxi) Exposure visit of the meritorious students of the state
- (xxii) Collaborative Science & Technology Programme

1. Grant in Aid for S & T Programme

(i) Haryana state innovation council

Haryana state innovation council has been constituted under the Chairmanship of Chief Secretary with the objective to support the State Government to promote innovations, innovators encouraging innovations in the Governance and public Service delivery.

(ii) Promotion of science education in Haryana

There has been declining trend in the number of students opting for study in science leading to an over all shortage of trained technical manpower and science teacher in the State. Therefore, to promote basic sciences in the state, it is necessary to make certain action plan for the youth towards making the science as their career. Accordingly, a new scheme to promote science education in the State has been launched. Under this scheme scholarship would be provided to the B.Sc. (Honours) and M.Sc. students who persue their

study in basic sciences. The amount of scholarships is ₹ 4000/- per month plus ₹ 4000/- stipend once in a year for the B.Sc. (Honours) students and ₹ 6000/- per month plus ₹ 5000/- stipend once in a year for M.Sc. students of basic sciences.

(iii) Setting up of Common research training centre in universities/ institutions in the emerging fields of Science & Technology

It has been felt that there is a need to create credible common research facility in the universities/institutes of Haryana. In order to promote scientific research, training and education/infrastructure in the universities/institutes of the state in the field of science & technology, two centre of excellence first on DNA testing & diagnostics facility for research & application have been set up at Centre for Plant Biotechnology, Hisar at a cost of ₹ 233.85 lakh, second on setting up of Renewable Energy Test Centre at Deen Bandhu Chhotu Ram University of Science & Technology, Murthal, Sonapat have been set up at a cost of ₹ 100.00 lakh.

(iv) Setting up of Science City/Science Park

S&T Department has decided to set up Science City at Sampla district Rohtak at a cost of ₹ 50.00 crore in 30 acre area. Proposal of setting up of Science City have been submitted to Ministry of Culture, Govt. of India. DST, GOI will provide ₹ 30.00 crore & State Govt. will provide ₹ 20.00 crore. There is a proposal to set up Science Centre at village Geong District Kaithal at a cost of ₹ 2.60 crore. Village Panchayat has provided the 10 acres of land for the Science Centre.

(v) Counseling cum Awareness camp for science students

These days most of the students are attracted towards engineering and medical courses and therefore, the numbers of students in basic sciences are decreasing day by day. Therefore, to motivate the quality science students studying at senior secondary level to take basic sciences & make it as their career, the deptt. has planned to conduct the block level counseling cum awareness camp in the state. These counseling camps would be organized through experts / private firms by way of outsourcing.

(vi) Library cum Technical Data Centre

A Library-cum-Technical Data Centre (LTDC) has been set up to provide scientific information in the shape of scientific books/technical books/ periodicals/ newsletters/video cassettes/slides/CD' on biotechnology, remote sensing, science popularisation and other scientific programmes to the scientists and scientific organizations of the State.

(vii) Financial Assistance to Scientists for attending Conference/Seminar abroad

Under the scheme “Financial assistance for attending International Conference/Seminar abroad”, the officers of Science and Technology Deptt., S&T Council and its field offices are provided financial assistance for enabling them to attend various latest technical courses/Seminars/conference/workshops abroad. The scheme is useful in providing international exposure to the scientists of the Deptt. Under this scheme, air fare and registration fee is provided to the applicants for attending international conference/seminar abroad.

A budget of ₹ 4560.00 lakh is proposed for 12th Five Year Plan 2012-17 and budget of ₹ 1285.00 lakh for the Annual Plan 2012-13 for above mentioned schemes.

2. Grant-in-Aid to S & T Council

The Haryana State Council for Science and Technology (HSCST) was established in 1986 as an autonomous body, a registered society, under the Societies Registration Act, 1860. The Council was constituted to advise the State Govt. on policies and measures for promoting science and technology (S and T) in the State and to implement the policies and plans of the State Govt. more effectively and to utilize the funds received from various central and State Govt. agencies towards promotion of Science and Technology in the State.

The main objectives of HSCST are to provide linkages between the operational departments of the government, research and educational institutions and productive sectors in agriculture, industry, environment, health, forest, biotechnology and land use to ensure application of S and T to solve real problems encountered in plan implementation, to promote location specific research, to demonstrate through model experiments and to utilize local capabilities and local resource on an integrated basis. Apart from this, HSCST is engaged in science popularisation in order to promote scientific thinking among the people of the state.

HSCST has been receiving grants for the administrative set up for non-technical staff from the State Government and for the technical manpower of head office from Department of Science and Technology, Govt. of India. The following activities are being undertaken by the Council: -

- Kalpana Chawla Memorial Planetarium, Kurukshetra
- Setting up of Centre for Plant Biotechnology
- Science Popularisation and Communication Programmes

- Grant-in-aid to Research and Development Projects
- Biotechnology Policy.
- Setting up of an observatory/telescope
- Publication of quarterly newsletter & Magazine
- Haryana Vigyan Ratna Award
- Exposure visit of the meritorious students of the state
- Organisation of Science Conclave
- Fellowship to research students of science
- Haryana Talent search examination.
- Organisation/sponsoring of workshop/seminar/conference
- Organisation of Science workshop
- Promotion of Science Education-scholarship scheme
- Counselling-cum-awareness camp
- Collaborative Science & Technology programme

i) Setting up of an observatory/telescope

In order to impart the knowledge to the students and general masses about the astronomy, this office has planned to install a 11” diameter telescope at the office building for observing celestial bodies and astronomical activities.

ii) Haryana Vigyan Ratna Award

The S&T Council has introduced Haryana Vigyan Ratna Award for honoring the scientists of the State for their outstanding work in the field of Science & Technology.

iii) Science Promotional Programme and Communication Programme

Under the Science & Technology Promotional Programmes various schemes have been framed to give all sections of the society facilities and opportunities to gain information on scientific and technological advancements taking place in the country as well as abroad. Some of the ongoing programmes which will be regular annual feature of the Council and are very popular amongst the students of the State will be continuing during 2012-13. Some of the science popularisation activities are: Science quiz contest, children science congress, science essay writing competitions for schools and colleges, science workshops, Science Conclaves, arranging exposure visit of meritorious students, setting up of telescope, collaborative science and technology programme etc. Besides the

council would also organise other programme in collaboration with National Council for Science & Technology Communication (NCSTC), DST, Govt. of India.

iv) Conference Workshop/Science Communication Programme

In order to create awareness about the various aspects of science, environment, intellectual propriety rights, etc. the Council has been sponsoring/organising the workshops/ seminars/conferences on need based topic of Science and Technology in the state

v) Grant-in-Aid to Research & Development Project

The main aim of the Research and Development scheme is to develop new/improve existing technology, to enhance the general capability of scientist and to encourage the young scientist for pursuing innovative research ideas, which have direct relevance to the benefit of the State.

vi) Fellowship programme for research science students

The S&T council has initiated a new scheme of fellowship to the research science students. Under the scheme research fellowship is awarded to those students who hold M.Sc. or equivalent degree with minimum 55% marks and on the basis of their performance in National eligibility test conducted by CSIR-UGC. A stipend of ₹ 12000/- p.m is given for the first two years and ₹ 14000/- p.m is given from 3rd year. The fellowship carries an amount contingency grant of ₹ 20,000/-

vii) Haryana Science Talent Search Examination

The objective of the scheme is to identify talented science students and create enthusiasm for science subjects. Students studying in VIII class of recognized school are eligible under the schemes. Single written exams in science subjects will be conducted in all district of the state and on this basis top one thousand students will be awarded scholarship. The scholarship would start from IX to XII class for the students of science stream. Under this scheme ₹ 500/- per month is provided for 9th & 10th class students and ₹ 1500/- for 11th & 12th class students.

Besides above activities, Officers have to visit different state and central govt. offices for monitoring of ongoing schemes and to discuss the new schemes, therefore, the old vehicle is to be replaced during the year.

viii) Kalpana Chawla Memorial Planetarium, Kurukshetra

A Planetarium in the memory of the late astronaut Mrs. Kalpna Chawla has been set up at Kurukshetra at a cost of ₹ 6.50 crore. It has a seating capacity of 120 persons. It

is imparting non-formal education on astronomy/astrophysics amongst the students and general masses by showing various programmes on astronomy.

A sum of ₹ 3390.00 lakh is proposed for the 12th Five Year Plan 2012-17 and budget of ₹ 490.00 lakh for Annual Plan 2012-13 for the above schemes.

3. Haryana Space Application Centre (HARSAC)

The Haryana State Remote Sensing Application Centre established in the year 1986 has been renamed as Haryana Space Application Centre (HARSAC) in the year 2007. It is using remote sensing technology to provide necessary inputs for developing viable plans for various user departments. HARSAC has been declared as the nodal agency in the State for all Remote Sensing and Geographical Information System (GIS) based activities. Major projects included waste land mapping, agricultural land use/land cover mapping, Modernization of land records, Space based information for decentralized planning, urban land use planning, site selection for thermal power station and sewerage treatment plants, river migration, flood management, integrated resources surveys, wetland mapping, current fallow mapping, mapping mining areas, forest mapping, crop production forecasting, hydro-geomorphology mapping and Natural Resources Information System (NRIS), watershed mapping, route alignment for drains/canal, environment impact assessment due to mining etc.

It has been decided by the Haryana Govt. that all line departments will move through HARSAC for their remote sensing and GIS related work and the funds for this purpose would be released directly to HARSAC. HARSAC has started M.Tech Geo-informatics in collaboration with Guru Jambheshwar University of Science & Technology, Hisar. Besides, a number of innovative and useful projects as per the detail given below have been identified by HARSAC which are under progress during the year 2012-13 and also continue during the next year 2012-13:-

1. Forecasting Agriculture Output using Space Agro-meteorology & Land Based Observations (FASAL)
2. National Agricultural Drought Assessment and Monitoring System (NADAMS)
3. Study of Biophysical Parameters in Cotton using microwave data
4. Watershed Evaluation in different parts of Haryana through Space Technology
5. Management of Waterlogging and Salinity in Central Haryana Using Geoinformatics
6. Groundwater Prospects Mapping in Haryana

7. National Geomorphological and Lineament Mapping on 1:50,000 scale
8. Scientific Evaluation of water Purification System in the State of Haryana (Phase-II: Selection, Installation and Assessment)
9. Creation of HARSAC Corner in one Model School in each District of Haryana
10. Creation of Visitors Gallery at HARSAC
11. Space based Information System for Decentralized Planning (SIS-DP)
12. GIS based resource and infrastructure mapping in Haryana
13. Installation of Automated Weather Stations in Haryana
14. ISRO/NNRMS sponsored training programmes
15. Six weeks summer training programme for PG students
16. EduSat Network Based Programme
17. M.Tech. (Geo-informatics) programme in collaboration with G.J.U. S&T, Hisar.
18. Geo-informatics Awareness Workshops for School Children
19. Modernization of Land records of Haryana under NLRMP
20. Development of Haryana Spatial Data Infrastructure (HSDI)

Therefore a sum of ₹ 450.00 lakh is proposed for the HARSAC for the 12th Five Year Plan 2012-17 and budget of ₹ 90.00 lakh for the Annual Plan 2012-13 for salary & other allowances of the staff members, purchase of new software & upgradation of existing software, purchase of books, journals/magazine/purchase of computer system and repair, purchase of vehicle & maintenance of HARSAC building.

4. Natural Resources Data Management System (NRDMS)

A Natural Resources Data Management System Centre (NRDMS) has been established in the HARSAC. The main objective of the centre is to increase the efficiency of use of natural resources of the state and districts through application of scientific management principles for sustainable development. The centre provides facilities for creation of spatial data base which includes both natural resources as well as socio-economic data required for micro-level planning. NRDMS is working under the overall supervision of Chief Scientist, HARSAC on the different schemes initiated by HARSAC.

A sum of ₹ 100.00 lakh is proposed for the 12th Five Year Plan 2012-17 and budget of ₹ 20.00 lakh for the year 2012-13 for Administrative set up of the NRDMS Centre.

5. Micro-propagation of high quality planting material through tissue culture technology

Centre for Research and Application in Plant Tissue Culture (CRAPTC), Hisar has been established in the year 2000 jointly by Department of Biotechnology (DBT), Govt. of India and Haryana State Council for Science and Technology, DST, (Govt. of Haryana) at CCSHAU New Campus, Hisar at a cost of ₹ 2.30 crore. The said centre has been renamed as Centre for Plant Biotechnology (CPB) during the year 2007-08. The centre has well equipped plant tissue culture laboratories and is engaged in the multiplication of elite germplasm of several crops through tissue culture technique having six growth rooms. The centre is multiplying elite germplasm of Guava, Alovera, Sargandha, Stevia, Banana, Gladiolous, Bamboo, Eucalyptus, Chlorophytum, Dahia, Potato, Jojoba, Strawberry, Mehandi, Sugarcane and other plants.

Presently there are nine ongoing research projects at CPB and Five projects have been completed which are as follow:

i) Research Projects (Ongoing)

- ▶ Building awareness on Intellectual Property rights for MSMEs.
- ▶ Patent Information Centre
- ▶ DNA testing and diagnostics facility for research and application in Haryana
- ▶ Genetic diversity analysis of seabuckthorn (*Hippophae rhamnoides*) using AFLP markers
- ▶ Conservation and Resource maintainance of *Jatropha* germplasm
- ▶ Molecular characterization and multiplication of *Commiphora wightii*
- ▶ Multilocational trials of *Jatropha curcas* testing of elite germplasm
- ▶ Production and demonstration of high quality planting material of medicinal plants in Haryana
- ▶ Screening *Jatropha* germplasm for survival and high oil in frost prone areas

ii) Research Projects (Completed)

Five projects sponsored by the DBT & DST, Govt. of India and DST, Haryana have been completed at CPB as given below:

- ▶ Production of high quality planting material of *Jatropha*
- ▶ High quality bamboo planting material
- ▶ Micropropagation of High quality planting material of economically important horticulture/floriculture species through the use of plant tissue culture techniques.

- ▶ Mycorrhizae as a biohardening agent in tissue culture raised plants.
- ▶ Micropropagation of *Lawsonia inermis*

However the budget for running of these projects is from various Govt. agencies like DBT, DST etc, but there may need of some basic instruments for the smooth running of projects. So Budget for equipments is required for updating of laboratory with modern Biotechnological tools. So there is strong need to purchase the modern equipments depending upon the Research projects sanctioned by various Govt. agencies. In future CPB will submit the project based on the thrust areas of Biotechnology proposed by different funding agencies and for this there will be requirements of Budget of amounting ₹ 30.00 lakh for the same.

CPB has achieved remarkable success in Plant Tissue Culture and Biotechnology development with the help of the state-of-the-art technology laboratory, the first of its kind in the Haryana state. Our prime object is to create awareness about the benefits of tissue culture and other biotechnological techniques among students and farmers. To meet the objective of doubling the agricultural produce, while at the same time making it cost effective, CPB has commenced an ambitious tissue culture training study programme. The centre has already imparted training to more than 600 B.Sc, B.Tech, M.Sc and M.Tech students coming from various universities from all over the country. The centre welcomes bright undergraduate and post graduate students for trainings on various other aspects of biotechnology including tissue culture, molecular biology, virus testing and DNA diagnostics.

One of the objectives of CPB is to impart training to scientists, students, entrepreneurs, corporate and farmers and to popularize application of tissue culture technology in the state. To fulfil the objective the Centre organises the training for School/College/university teacher and even for other Govt. officers.

During the 12th Five Year Plan 2012-17, the CPB will strengthen the existing lab which will involve projects and equipments, construction of training lab and Biotech. Application Centre, Creation of analytical and quality assurance facilities, organisation of trainings/workshops and implementation of new projects. The proposed budget for the CPB during the 12th Five Year Plan 2012-17 is ₹ 450.00 lakh and budget for the Annual Plan 2012-13 is ₹ 90.00 lakh.

6. Information Technology and Computerization

In order to introduce the office automation in the office, the latest equipment has been procured and the existing equipments were upgraded during the 10th Five Year Plan. The website of the department has been launched.

For further modernization and networking between the centres at Hisar, Kurukshetra and other Govt. departments a proposal has been invited from the nodal agency for preparation of the Information Technology Plan of Science and Technology Department. The IT plan is being formulated and will be implemented in the 12th Five Year Plan. A sum of ₹ 50.00 lakh is proposed for the 12th Five Year Plan 2012-17 is and budget of ₹ 10.00 lakh for the year 2012-13.

ENVIRONMENT

A budget provision of ₹ 3000.00 lakh is proposed for the 12th Five Year Plan year 2012-17 and ₹ 330.00 lakh is proposed in the Annual Plan 2012-13. The schemes to be implemented are as under :-

1. Setting up of Special Environment Courts

The Department of Environment has set up two Special Environment Courts one at Faridabad and other at Kurukshetra presided over by Presiding Officer for speedy disposal of cases under water (Prevention & Control of Pollution) Act, 1974, Air Act, 1981, Environment Protection Act, 1986, Forest Conservation Act, Wild Life Act pending in other courts on violation for the various provisions these acts.

A budget provision of ₹ 137.60 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 18.50 lakh is proposed in the Annual Plan 2012-13 for the 2 Special Environment Courts.

2. Promotion of CETP including sewerage in old industrial areas of various towns

Ministry of Environment and Forests, Govt. of India has introduced this scheme for setting up of Common Effluent Treatment Plants for cluster of units to save the problem of providing costly individual treatment plants. State plan for establishment of Common Effluent Treatment Plants is that 25% of the cost is to provided by Govt. of India as subsidy, 25% of the cost is to be provided by the State Govt. as subsidy and balance 50% is to be financed by the proponent. The Govt. of India, Ministry of Environment and Forest has resumed the scheme in 2001 and the financial pattern for construction of Common Effluent Treatment Plants has been given as 25% central subsidy, 25% state subsidy, 20% entrepreneurs contribution and 30% loans from financial institutions. In Haryana state Common Effluent Treatment Plants has already been set up in the Industrial areas of Panipat, Murthal and Kundli with the association of HUDA, HSIDC and Industries Deptt., which are running successfully.

A budget provision of ₹ 41.50 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 5.00 lakh is proposed in the Annual Year 2012-13.

3. Sewerage Treatment Plant in Haryana State

The State Government has introduced a scheme for providing Sewerage Treatment Plant for undeveloped and newly developed cities and clusters of industries to safe the problems of Environment. It is mandatory that sewerage system should be provided at the first step for collecting effluent at one point of disposal. The expenditure of this scheme i.e. providing the sewerage system is to be borne by the State Govt. and no assistance is being provided for this purpose by GOI.

A provision of ₹ 250.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 23.00 lakh is proposed in the Annual Plan 2012-13.

4. Hazardous Waste/Solid Waste Management/Municipal Effluent Management

According to rule 8 of the Hazardous Waste (Management & Handling) Rules, 1989, the State Governments are responsible for the identification and Environment Impact Assessment study for the Hazardous Waste disposal sites. The State is required to identify areas for developing secured landfill and prepare proposals for financial assistance. The department also planning to grant financial assistant to municipal committees for collection/segregation of garbage or token amount for the purpose of storage waste.

A budget provision of ₹ 156.00 lakh is purposed for 12th Five Year Plan 2012-17 and ₹ 10.00 lakh is purposed in the Annual Plan 2012-13.

5. Environment Impact Assessment of Development Projects

The scheme is proposed for conducting research on the impact of industrialization human health and environment in general. This scheme is included for carrying of the studies regarding the effect on the environment of the new projects and existing projects. The department has already carried out various studies like effect of pollution cause by the stone crushers, handloom/powerloom industries on the health of workers and general environment and ecology. A study is also required to be conducted on heavy metals in water effluent and other related environmental pollution issues in developed/developing cities in the State of Haryana to prevent pollution.

The purpose of the scheme is to know the impact of the pollution caused by the industrialization and urbanization in future so that preventive and effective steps can be taken in advance. A budget provision of ₹ 45.00 lakh is purposed for the 12th Five Year Plan 2012-17 and ₹ 5.00 lakh is proposed in the Annual Plan 2012-13.

6. Environment Training Education & Awareness Programme

Awareness and education about environmental pollution/hazards can be promoted through short films, pamphlets, distribution of environmental literature, posters, hoardings, blow-ups, conducting seminars/workshops and conferences, holding exhibitions, imparting training and advertising in leading newspapers, radio and televisions. Films on environmental issues will be screened in different parts of the State in collaboration with Pollution Control Board and involvement of NGOs. To create awareness at the grass root level in general public is a very big project. The Environment Department with the involvement of District Environment Committees, Pollution Control Board, voluntary organizations and NGOs will do the work of awareness at a large scale.

To spread awareness in school/college students with the co-ordination of Education Department regular seminars/workshops/quiz competitions for different age groups initially in urban areas and then in rural areas of whole State & when it is promoted in the coming generation, the schools are the best stage for creating awareness in the coming generations. A budget provision of ₹ 78.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 10.00 lakh is proposed in the Annual Plan 2012-13.

7. Establishment of Eco-Clubs.

Eco Clubs has been established in 2850 schools of Haryana State to create awareness regarding environment amongst the school children. From this financial year, the number of school is going to be increased to 5000 in the State. Financial Assistant to these schools is given by MOEF, GOI.

To organize workshop, State Level Eco-Club camp, awareness rallies and publication of literature/pamphlets and other activities relating to the eco-clubs, is only motive to create awareness amongst the new generation. A budget provision of ₹ 681.00 lakh is proposed for the 12th Five Year Plan and ₹ 80.00 lakh is proposed in the Annual Plan 2012-13.

8. Ghaggar & Markanda Action Plan

It is the sole responsibility of the State Government to provide facility of safe drinking water to the inhabitants. There are only two rivers flowing in the state i.e. Yamuna and Ghaggar. Yamuna river has already been covered under the Yamuna Action Plan (YAP), Govt. of India. Ghaggar river and its tributary Markanda is being monitored regularly by Haryana State Pollution Control Board. This is a seasonal river. About 21 cities/towns are situated on the banks of the river in the Haryana State. To conserve the

wholesomeness of water of Ghaggar and Markanda and ground water strata of the region, Sewerage Treatment Plants (STPs) will be required to treat the sewerage of the towns and cities before it being added to the rivers. Public Health Department has proposed a project of ₹ 354.35 crore for construction of STPs in 21 cities of the State.

To ensure the effective functioning of these STPs and to maintain the purity of the water of the rivers Ghaggar and Markanda this department will do the regular monitoring of the water samples of Ghaggar, Markanda and STPs. A budget provision of ₹ 55.00 lakh is proposed the 12th Five Year Plan and ₹ 5.00 lakh is proposed in the Annual Plan 2012-13 for newly created schemes.

9. Setting up of Environment Training Institute in Gurgaon

This scheme is proposed for setting up of Environment Training Institute. The main objective to start this scheme to promote environmental sensitivity and knowledge in all section of the society including Industrial units as Air, Water, Hazardous & Solid waste pollution being created by the Industrial units and the persons handling these works are totally ignorant manner regarding scientific disposal/management of units. To impart training to these workers of industrial units who has handling ETP, Hazardous/Solid Waste for proper functioning. It is proposed to prepare short films, environmental literature, posters holding exhibitions, imparting training and advertising in the leading newspaper and other training related to the field of environment. There is no training institute in the State. The scheme also undertakes the research studies on environmental protection and monitoring of various Air and Water quality. This scheme will be started by the State Govt. in collaboration with Industrial units situated in District Gurgaon.

The main objective to start this scheme is to promote environmental sensitivity and knowledge in all section of the society including Industrial units as Air, Water, Hazardous & Solid waste pollution being created by the Industrial units and the persons handling these works are totally ignorant manner regarding scientific disposal/management of units. A budget provision of ₹ 410.00 lakh is proposed for the 12 the Five Year Plan 2012-17 and ₹ 60.00 lakh is proposed in the Annual Plan 2012-13.

10. Setting up of State Environment Impact Assessment Authority

MOEF, GOI vide notification dated 21.4.2008 constituted a State Level Environment Appraisal Committee and State Level Environment Impact Assessment Authority for giving environmental clearance to Category 'B' Projects under EIA Notification dt. 14.9.2006 in the State.

For the smooth functioning of Directorate and laboratory, 17 posts are to be continued in the plan scheme for the 11th Five year Plan 2007-12. A budget provision of ₹ 730.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 60.00 lakh is proposed in the Annual Plan 2012-13.

11. Establishment of Haryana State Bio-Diversity Board

The State Govt. in the Environment Department vide notification dated 14.11.2006 has constituted Haryana State Bio-Diversity Board under the chairmanship of Hon'ble Minister of Environment, Haryana in pursuance of Biological Diversity Act, 2002 enacted by the MOEF, GOI wherein there is a provision that every State Govt. will constitute State Bio-Diversity Board for conservation of Biological Diversity sustainable use of the components and fair and equitable sharing of the benefits arising out of the use of biological resources etc. under sub section (1) of section 22 of this act.

The head quarter of this board will be at Chandigarh. There will be field offices in all the districts. To set up the office and other infrastructure at Chandigarh, the grant would be essentially required. A provision of ₹ 3.00 lakh for this scheme has been proposed for the year 2011-12. A budget provision of ₹ 136.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 18.50 lakh is proposed in the Annual Plan 2012-13.

12. Common Bio-Medical Waste Management and Treatment

The MOEF, GOI vide their vide Notification dated 20.7.1998 notified the (Bio-Medical Waste Management & Handling) Rules, 1998. As per Section 4 of the rules, it is the duty of every occupier of an institution generation bio-medical waste which include a hospital, nursing home, clinic, dispensary, veterinary institution, animal house, pathological laboratory, blood bank by what ever name called to take all the steps ensure that such waste is handled without any adverse effect to human health and the environment. The Department proposed that IMA or other agency may be asked to set up Common Bio-Medical Waste Management and Treatment Facility as per requirement of the fules of which Govt. provided GIA to such occupier. The Department has provided the GIA of ₹ 65.00 lakh to such provider through HSPCB (Being implementing agency).

The main objective to take all the steps ensure that such waste is handled without any adverse effect to human health and the environment. The GIA will be provided to TSDf, Palli Distt. Faridabad and will take responsibility of proper segregation, packing, transportation, storage, treatment and disposal of the Bio-Medical Waste. A budget

provision of ₹ 55.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 5.00 lakh is proposed in the Annual Plan 2012-13.

13. Recycling Facility for Mercury Contaminants From CFL/FTLS

The MOEF, GOI has prepared draft guidelines for environmentally sound mercury management in fluorescent lamp sector. It was felt that there should be proper system for transportation, collection, disposal and recycling of the fused/disposed off CFL/FTLS scientifically and safely because mercury is toxic and non volatile metal which should be recycled and disposed off separately from the municipal solid waste being hazardous in nature. The Department proposed that recyclers and the manufacturing units may be asked to recycle and reused the CFL/FTLS for which incentive for each unit will be given to them. An amount of ₹ 25.00 lakh will be provided to HSPCB (being implementing agency).

The main objective to take up in which GIA will be given to the manufacturing units to adopt recycling fused/disposed off CFL/FTLS for which incentive for each unit will be given to them. The GIA will be provided to the agency and will take responsibility of proper segregation, packing, transportation, storage, treatment and disposal of the Bio-Medical Waste. A budget provision of ₹ 60.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 8.00 lakh is proposed in the Annual Plan 2012-13.

14. Climate Change Division

The “Green Buildings” or “Eco-Houses” signifies environmentally energy efficient building employing sustainable building design approaches and technologies offering a healthy, productive indoor environment with an optimized use of natural resource. This concept has gained wide spread acceptance and it is imperative to understand the philosophy of Green Buildings. Therefore, it is proposed to establish a climate change division. A budget provision of ₹ 164.90.lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 22.00 lakh is proposed in the Annual Plan 2012-13.

SECRETARIAT ECONOMIC SERVICES

The following Plan Schemes are proposed to be continued in the Annual Plan 2012-13 and 12th Five Year Plan 2012-17 under the head 3451-Secretariat Economic Services-102-District Planning Machinery, Plan:-

		(₹ in lakh)	
		<u>2012-17</u>	<u>2012-13</u>
1.	Strengthening of District Planning Machinery, at District level - Plan (on going scheme)	400.00	50 .00
2.	Strengthening of Planning Machinery at State Level-Plan	1000.00	173.00
3.	Information Technology (Computerization)-Plan	100.00	8.00
4.	Institution for Research and Development	<u> </u>	<u>500.00</u>
Total		<u>1500.00</u>	<u>731.00</u>
5.	District Plan	95495.00	14940.00
6.	Decentralized Planning	5.00	1.00
7.	Special Component Plan for Scheduled Caste	60000.00	14500.00
Total		<u>155500.00</u>	<u>29441.00</u>
G. Total		<u>157000.00</u>	<u>30172.00</u>
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1. Strengthening of District Planning Machinery at District level (On going scheme)

This is an on going scheme. There were 36 posts under this scheme upto the year 2009-10. Out of these 36 posts, 28 posts have been converted into non-plan. Now only 8 posts consisting of two Planning Officers, One Research Assistant, One Assistant, Two Cartographers, One Peon and One Peon –cum- Chowkidar are on the plan side. The detail is as given below:-

Sr. No.	Name of Post	Total Posts	Converted to Non-Plan	To continue on the Plan side
1	2	3	4	5
1.	Chief Planning and Development Officer	3	3	-
2.	Planning Officer	4	2	2
3.	Research Assistant	4	3	1
4.	Cartographer	3	1	2

5.	Assistant	6	5	1
6.	Steno-typist	3	3	-
7.	Gestetner Operator	7	7	-
8.	Peon-cum-Chowkidar	4	3	1
9.	Peon	2	1	1
	Total	36	28	8

The department undertakes multifarious activities under the Head 3451 under the Planning Wing. The department has to assess the level of development in important sectors for the State, the financial, manpower and material resources, to assist the State Government in the formulation of the Five Year Plan and Annual Plan, to determine the priorities, suggest policies and programmes for removing the imbalances prevailing in various regions in the State, to assist in formulation of district plan, to make critical appraisal of ongoing programmes and to advice on such other matters connected with the economic development as may be assigned by the State Government.

A. Additional Staff required at District Planning Unit

A District Planning Unit office exists in each district. At present a meager (one P.O., One research assistant and a peon) staff is employed in this office due to which this office is facing much hardship in discharging even its normal day to day activities. Now Planning Commission, Govt. of India has made strong recommendation to strengthen the planning system at district and lower level.

Govt. of India has also implemented a new scheme named as “District Plan” from 12th Five Year Plan in all the States of Union Govt. This scheme has been implemented in Haryana State also. This task has been assigned to Department of Economic & Statistical Analysis by the State Govt. The scheme is being implemented by this department through its District Planning Unit office in each district from the current financial year. But due to the shortage of staff in this office, the department is facing lot of problems to implement this scheme properly at district as well as at grass root level.

Therefore, it is necessary to strengthen District Planning Unit office in each district significantly so that all the function/ activities carried out by this office could be discharged properly. The following requirement of additional manpower is proposed in District Planning Unit offices.

B. Additional Staff required at Block Level

This department is engaged in indispensable important task of Planning Administration in the State. The success of plan depends upon the type of planning

machinery and its mechanism available at Block/District as well as State level. It is submitted that the District Planning Units with a view to draw Integrated District Plans, have been established in the State during the year, 1986. Since then, District Planning Units prepares schemes of local importance for implementation under the scheme Decentralized Planning now under District Plan and also monitors the progress of the works executed under this scheme. Apart from these, plan schemes of various departments are also monitored regularly.

Planning Commission, Government of India has been stressing for formulation of District Plan in the States since long. The Planning Commission has recently desired that the Government should prepare the District Plans for their districts and incorporate the same as an essential component in the State Annual Plan- 2012-13 and Twelfth Five Year Plan 2012-17. The Planning Commission has also stressed that the Annual Plan 2012-13 would not be proposed without incorporating the District Plan component.

The work of formulation of District Plan is under process and the task has been entrusted to District Planning Unit at the District level. The preparation of District Plan is a continuous process and for formulation of the Plan, various types of socio-economic statistics are to be collected village wise every year from Block level offices. These offices are not supply the relevant data well in time. Apart from it District Statistical Agencies are also responsible for collection, compilation & maintenance of all types of statistics originated at the District level. These agencies have to collect village- wise data from Block offices. So to feed back these 2 offices, there is an urgent need of statistical incumbent at block level. A budget provision of ₹ 400.00 lakh is proposed in the 12th Five Year Plan 2012-17 and the proposal expenditure for these posts will be ₹ 50.00 lakh during the year 2012-13.

2. Strengthening of District Planning Machinery at State Level Plan

Since independence, India has adopted planning as a major instrument for socio-economic development. The Five Year Plans and Annual Plans for Central and State Government constitute the key elements of the planning strategy.

The Twelfth Five Year Plan (2012-17) of Planning Commission lays stress on District Planning in order to achieve optimum outcomes in terms of balanced development. Based on the recommendation of an Expert Group on Planning at grass root level, guidelines for District Planning were framed by Planning Commission, Govt. of India in 2006. These guidelines were issued to State Governments to specify the steps to be taken at

the State and district level and suggest modalities for the State's Twelfth Plan proposals. Through these guidelines, Planning Commission also suggested for strengthening of the existing institutions like State Planning Board and State Planning Department.

Keeping in view the above mentioned recommendations by Ministry of Statistics and Programme Implementation (MOSPI) and Planning Commission, Govt. of India (GOI), there is also an urgent need to strengthen the State Planning Process of Haryana State so that an effective system could be developed at State level as well as State Planning Process of Haryana State so that an effective system could be developed at both level for getting reliable and timely desired results. Therefore, it is necessary to strengthen the Planning Unit at State level so that all functions/ activities could be carried out properly as detailed below:-

<u>Sr.No.</u>	<u>Name of Posts</u>	<u>No. of posts</u>
1.	Research Officer	1
2.	Asstt. Research Officer	1
3.	Data Entry Operator	4
4.	Programmer	1
5.	Asstt. Programmer	1
6.	Networking Programmers	1

Hence, total proposed outlay on the scheme of strengthening of Planning Machinery at State level, a budget provision of ₹ 1000.00 lakhs is proposed for the 12th Five Year Plan 2012-17 and a budget provision of ₹ 173.00 lakhs for the year 2012-13.

3. Information Technology (Computerization)

As mentioned earlier, in today's modern technological era, the system of manual data processing and analysis has become obsolete and is also not suited to cope up with even the existing statistical system; increasing demand was felt in the department for new computer based data processing technique since long time. The department had prepared its I.T plan as per State Government instructions. As per I.T Plan, the department had purchased Computer Hardware and Software. Keeping in view the nature and quantum of work of various sections of the department at Headquarter as well as its District level field offices, the department has identified 28 application software in all required for the fully implementation of the department's I.T. Plan. Therefore, for day to day data administration and data communication between districts and state headquarter level, development of

application softwares and their proper implementation and maintenance alongwith the maintenance of LAN data base and systems.

Planning Commission, Government of India had earlier desired that 2-3% of total plan outlay should be earmarked for the Information Technology Sector. Finance Department, Haryana has also issued guidelines vide their U.O. No. 28/25/2000-1 B&C dated 14.11.2003 that a separate scheme of “Information Technology (Computerisation)” should be included in the Annual Plan Scheme.

To provide the facility of Computerisation at District level and Headquarter, a budget provision of ₹ 100.00 Lakh is proposed for the 12th Five Year Plan 2012-17 and an outlay of ₹ 8.00 lakh is proposed under the scheme during the year 2012-13.

4. Institutes for Research and Development

A new scheme namely “Institutes for Research and Development” is to be implemented under the Head “3451-Secretariat Economic Services” during the year 2012-13. Under this scheme grants will be provided to the institutes like Centre for Research in Rural and Industrial Development (CRRID), Institute for Development and Communication (IDC) etc for creating Corpus Fund/Endowment Fund. The Institutes shall utilize the interests accrued on the Corpus Fund/Endowment Fund to carry out the programmes of Research, Education, Training and Capacity building and other pro people development activities of the State Govt. A provision of ₹ 500.00 lakh is proposed in the Annual Plan 2012-13 for this scheme.

5. Decentralized Planning

Decentralized Planning Scheme was introduced in 1985-86. The objective of this scheme is to execute the work of local importance.

A budget provision of ₹ 5.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 1.00 lakh has been made as token provision for the year 2012-13. No physical target has been fixed for the year 2012-13.

The utilization of funds provided under Decentralized Planning Scheme during the year 2007-08 are also likely to continue during the year 2012-13.

6. District Plan Scheme

District Plan Scheme was introduced in Haryana State during the year 2008-09 with the provision of ₹ 100.62 crore. However, this allocation was increased to ₹ 15212.30 lakh during the year 2011-12. A budget provision of ₹ 95495.00 lakh is proposed for the 12th Five Year Plan 2012-17. During 2012-13, an amount of ₹ 14940.00 lakh has been proposed

under this scheme. Funds are allocated under this scheme to the districts on the basis of certain prescribed criteria pertaining to total population, SC population, No. of villages, literacy gap and rural/ urban aspects of a district.

The Deputy Commissioner of a District is the Chairperson of District Planning Committee (DPC). This DPC is empowered to approve various developmental works of locally felt needs. These funds are released to Deputy Commissioners for the execution of development works. 25% of the total funds are to be spent on the schemes exclusively benefiting Schedule Castes in the districts. As regards the performance of District Plan for the year 2011-12, all the districts have already convened DPC meetings and funds stand released to the executing agencies. It is expected that all the districts will be able to spend the entire amount by 31.03.2012 in this financial year itself.

7. District Plan (Special Component Plan for Scheduled Caste)

Decentralized Planning Scheme introduced in 1985-86 has been discontinued and District Plan Scheme has been introduced from the year 2007-08. Under this scheme, funds are allocated to the districts on the basis of certain prescribed criteria as per details given below:-

<u>S. No.</u>	<u>Item</u>	<u>Weightage</u>
1.	Population	40%
	(a) Rural	(75%)
	(b) Urban	(25%)
2.	SC Population	25%
3.	No. of Villages	25%
4.	Literacy Gap	10%

These funds are released/sanctioned for execution of development works proposed by respective District Planning committees. These funds can be utilized to meet the gap of resources of different departments at district level. 25% of the total funds are to be spent on the schemes exclusively benefiting Schedule Castes in the districts. A budget provision of ₹ 60000.00 lakh is proposed for the 12th Five year Plan 2012-17 and an amount of ₹ 14500.00 lakh is proposed for the Annual Plan 2012-13.

The funds are utilized for execution of works of locally felt needs of the area to provide direct benefit to the scheduled caste population.

CENSUS SURVEY AND STATISTICS

The Economic & Statistical Analysis is engaged in multifarious activities relating to collection, compilation, analysis and dissemination of statistical data on socio-economic aspects of the state economy; evaluation of development programmes and formulation of annual and five-year plans. In the sequence of various activities carried out by the department, the release of State/ District Statistical Abstract containing the comprehensive statistics on various socio-economic aspects in various sectors of the economy is an annual feature of this department. The report on economic and functional classification of Haryana Government Budget and the studies namely economic farming and family budget of selected cultivators are also regularly brought out every year. Besides, various economic indicators viz. price index, index of industrial production, gross fixed capital formation and formulation of estimates of State Income are worked out and released on regular basis. Increasing volume of statistical information is being generated in respect of variety of subjects as a necessity for creating a sound and reliable database for planning purposes.

Recently the demand for additional data on existing as well as newly emerged subject areas like right to information act has increased manifold. Therefore, upgradation of entire statistical system also has become a pressing need. Keeping this in view, the following plan schemes are proposed to be continued in the Annual Plan 2012-13 and Twelfth Five Year Plan 2012-17 under the Head “3454-Census Survey & Statistics-02 Survey & Statistics.

		(₹ in lakh)	
		<u>Token Provision</u>	
		<u>2012-17</u>	<u>2012-13</u>
1.	Modernization and strengthening of State Statistical System.	102.60	15.00
2.	Family Income and Expenditure Survey	45.00	45.00
3.	Economic Survey	2.50	0.50
4.	Information Technology (Computerization)	50.00	10.00
5.	Provision for allotment of funds for Training/meeting at State as well as District Statistical Offices	3.50	0.70
6.	State Strategic Statistical at State and District Level Central and State Sharing Basis Plan.	4263.10	146.80
		<u>4466.70</u>	<u>218.00</u>

1. Modernization and Strengthening of State Statistical System

The Ministry of Statistics and Programme Implementation (MOSPI) in Government of India initiated the India Statistical Strengthening Project (ISSP), objective of which is to help in achieving the proposal of the National Statistical Commission (NSC) that the mission of the Indian Statistical System shall be to provide, within the decentralized structure of the system, reliable, timely and credible social and economic statistics, to assist decision making within and outside the Government, stimulate research and promote informed debate relating to conditions affecting people's life. The ISSP project is being implemented by Government of India (GOI) in two tiers. Tier I comprises assessments and recommendations and Tier II comprises implementation. In Tier I, MOSPI conducted a study to identify the specific requirements for State Statistical Bureaus (SSBs)/State Directorates of Economics and Statistics (DESs). The objective of this study was to document the status of data collection, processing and standard followed in each State, to assess the infrastructure and human resource available and make recommendations for improving statistical capacity in each State. Recently a National Conference of Minister-in-charge of Statistics of States/UTs was held on 9th September, 2008 at New Delhi. This conference made recommendations for strengthening of State Statistical System. Some of the recommendations are given as under:-

1. Directorate of Economic and Statistics (DES) should be made a separate department in each State and be declared as nodal agency for providing all information related to statistics.
2. In most of States, there is a system for collection of village level statistics. Therefore, this system should also be created in the remaining States. DES should also be involved in the process of generating local area development statistics.
3. Additional manpower needed to be provided for statistical activities especially at the primary local level.
4. ISSP is crucial for the development of State Statistical System and so it should be implemented as early as possible.
5. Most States have common statistical cadre at least in respect of key departments. Having a common cadre is essential to generate quality statistics and improve statistical coordination. So, all States should work for common statistical cadre by covering Statistical Units/Cells functioning in various other departments of State Government.

A need has, therefore, been felt that in order to accelerate processing of data, its analysis and preparation of reports on various key indicators, i.e., GSDP, NSDP, Index of Industrial Production, Capital Formation, Price Index etc. within specified time schedules. National Statistical Commission has also recommended in its report submitted to Government of India that a Centrally Sponsored Scheme for strengthening the statistical system in the States should be drawn up immediately for inclusion in the Annual Plan 2007-08 as well as in ensuing Plans. As such, there is a need to modernize and strengthen the State Statistical System.

Keeping in view the above mentioned recommendations by Ministry of Statistics and Programme Implementation (MOSPI) and Planning Commission, Govt. of India, there is also an urgent need to strengthen the State Statistical System of Haryana State so that an effective system could be developed at both level for getting reliable and timely desired results. Accordingly, the following staff is urgently required for the year 2012-13:-

<u>Sr. No.</u>	<u>Name of Post</u>	<u>No. of post</u>
1.	Programmer	1
2.	Asstt. Programmer	1
3.	Network Assistant	1
4.	Data-Entry Operator	2

Provision of Vehicles at Head Quarter

Activities under taken by Department of Economic & Statistical Analysis, Haryana relates to collection, compilation and analysis of data on socio-economic aspects of the State Economy, conducting of surveys and studies, evaluation of development programmes. In addition, the work regarding formulation of Annual/Five Year Plan is also being handled by this Department which almost in all other States is being done by a separate directorate. Of late, it has been felt to strengthen this Organisation by creating senior level posts at the State Head Quarter. But in view of the latest State Government policy regarding right-sizing of the State Administration, this is not being done. However, it is absolute necessary to increase the mobility of senior level officers at the State Head Quarter. For this purpose, it is proposed to provide one vehicle to each Additional Director and Joint Director at the State Head Quarter. Thus, the department would require one more vehicle at the State Head Quarter during the year 2012-13. It may be mentioned here that presently there are only three vehicles including one which is used by Director and other

one by Additional Director. To run these vehicles, one post of drivers is needed to be created during the year 2012-13.

Hence, total proposed outlay on the scheme of Modernization and Strengthening of State and District Statistical System will be ₹ 15.00 lakh for the year 2012-13.

2. Family Income & Expenditure Survey

The Department of Economic and Statistical Analysis, Haryana at present compiles working class CPI Numbers in respect of six important industrial centres of State namely; Bhiwani, Hisar, Sonipat, Surajpur-Pinjore, Bahadurgarh and Panipat with 1982 as the base. These indices are based on the weighting diagram computed on the basis of Family Income and Expenditure Survey conducted for these centres during 1981-82. However, the indices for Yamunanagar and Faridabad are issued separately by the Labour Bureau, Govt. of India.

The I.L.O. had recommended that Family Budget Enquiries should be repeated after every ten years as the consumption pattern of any class of people changes in such long span. Therefore, the existing weighting diagrams require modification for the preparation of realistic Consumer Price Index Numbers which are often used for fixing minimum wages and determining the D.A. of the industrial workers. The Labour Bureau, Government of India, has completed such survey. It is now, therefore, approved to conduct a fresh Family Income and Expenditure Survey in respect of six centres namely; Bhiwani, Hisar, Sonipat, Surajpur-Pinjore, Bahadurgarh and Panipat in the State.

In this survey, detailed information is collected from a large number of working class families regarding daily expenditure incurred by them on each and every item of food, clothing, fuel, education, medicines recreation, etc. This information is necessary to work out the consumption pattern of working class and also to know the relative importance of the various items in the overall consumption pattern.

The field work of the survey is to continue for a full year so as to take care of the seasonal variations. Additional time is needed for processing and analysis of the data. The entire process for collection and processing of the data required for the index involves a period of about two years. Now, efforts will be done to explore the possibilities of implementing the results of Labour Bureau by applying some conversion.

The following staff shall be required for collecting and processing of data for two years:-

Research Officer	One
Assistant Research Officer	Two
Field Assistant	Twelve (Two at each centre)

A lump-sum provision of ₹ 45.00 lakh as token provision is proposed under this scheme during the year 2012-13.

3. Economic Survey

Economic Survey of Haryana is a Budget Document. It is presented in Haryana Vidhan Sabha at the time of Budget Session Every year. It is a profile of Key socio-economic activities and achievements in different sectors of the State economy. It is published both in English as well as Hindi version. Report is prepared after collecting latest information from concerned departments every year. In order to improve the quality of data and to bring this publication at par with that of “Economic Survey of India” a permanent section may be created with the following staff:-

<u>Sr.No.</u>	<u>Name of the Post</u>	<u>Number</u>
1.	Research Officer	1
2.	Assistant Research Officer	1

A lump-sum provision of ₹ 0.50 lakh as token provision is proposed under this scheme during the year 2012-13.

4. Information Technology (Computerization)

Information Technology (IT) have a prominent and progressive role in the new millennium as the single most important enabler for improving efficiency and effectiveness in organizations. The State Government recognizes the role of IT as an effective tool in catalyzing economic activity, in efficient governance and in developing human resource.

Each department should earmark 5% of its budget for IT Applications. Keeping in view, this department has made provision of ₹ 2,50,000 for 2008-09 for the IT purposes. This office has provided two computer, two printers (one laser and one DMP) and two UPS to each District Statistical Office about 4 years back. Now these offices need funds for their maintenance such as change of batteries of UPS, repair of computers and printers etc. So it is approved that ₹ 10000/- will be provided to each District Statistical Office for maintenance and repair of computers etc. At Head Office also funds are required for maintenance and upgradation of computers etc. Because these systems had also been

purchased 4-5 years back. These systems are now out of warranty and needed regular repair. Besides maintenance computer related stationery items will also be purchased from these funds.

In order to look after the activities relating to the computerization of the department following manpower is needed during the year 2012-13:-

<u>Sr.No.</u>	<u>Name of the Posts</u>	<u>No. of Posts</u>
1.	Programmer	1
2.	Assistant Programmer	1
3.	Data Entry Operator	2

Keeping in view the guidelines of Government to provide the facility of Computerisation, an amount of ₹ 10.00 lakh has been proposed for the year 2012-13.

5. Provision for allotment of funds for Training/Meeting at State as well as District Statistical Offices

The availability and supply of the authentic and reliable data is the main basis for formulation of any development plans in the State. Sometimes, the data received from the field are very unrealistic and unreliable which may be attributed to the lack of trained statistical personnels. Therefore, in order to improve the quality of data, a Training Cell in this office is functioning with the following objectives:-

- i) To impart Elementary Statistical Training regarding Collection, Compilation and Tabulation of official statistics to middle/lower level personnels of the various departments at District Head Quarter. Four Districts are covered per year with the number of participants varying between 40-50 in each district.
- ii) To conduct on job training to the staff of District Statistical Agencies regarding various socio-economic adhoc surveys allotted by the Government from time to time.
- iii) To conduct training to District Statistical Officer, Inspectors (NSS) and Junior Field Investigators (50 in numbers) for smooth conduct of National Sample Survey under the guidance of Ministry of Statistics and Programme Implementation, Government of India.
- iv) To organize the training of the officer/officials of the organization by the departmental officers who had received training at Haryana Institute of Public Administration, Gurgaon, Central Statistical Organisation, Government of India and other institutes for enhancing knowledge and technical skills of officers.

Apart from it, this office has been entrusted with the very important task of formulation and monitoring of Annual and Five Year State Plan, District Plan and collection of statistical data on various socio-economic aspects of State economy for the policy makers of the State Government. For the execution of the above mentioned task properly, various meetings and training are organized at the State as well as District level from time to time. In addition to it a meeting of the District Statistical Officers and Planning Officers is being held regularly on quarterly basis to review the progress, to maintain proper coordination and to know their difficulties in discharging their official responsibilities.

As the Department of Economic & Statistical Analysis, Haryana is the nodal department for the formulation and monitoring of Plan Schemes. In this context, various preliminary meetings are held with officers/officials of all the concerned departments at Headquarter level. Sometimes, these meetings run into several days continuously. Review meetings are also held regularly during the year to monitor the expenditure incurred under State Plan Scheme.

When such type of trainings and meetings are held, it becomes necessary for the participants who come from far places to provide them working lunch and tea etc. But at present there is no specific budget provision for this purpose in this department. It is stated here that in other departments a sufficient budget provision from contingency fund is made for the year by seeking approval of Administrative Department for such type of meetings/training/seminar etc.

Therefore, keeping in view the importance of organizing such trainings and meetings in this department, it is submitted that a provision of funds may be allowed. The expenditure on training/meeting works out to be ₹ 0.70 lakh is proposed for the year 2012-13.

6. State Strategic Statistical at State and District Level Central and State Sharing Basis Plan

The Ministry of Statistics and Programme Implementation (MOSPI) has initiated the India Statistical Strengthening Project (ISSP) with the assistance of World Bank on the recommendation made by National Statistical Commission (NSC), Govt. of India. In order to strengthen statistical system in the state and scope for making further improvement in the present statistical system for producing accurate and timely data, maintaining proper coordination among all the line departments, State Strategic Statistical Plan (SSSP) has

been initiated in the State of Haryana. Setting up of proper statistical wings in the line departments has become the need of the hour so that every one may get accurate data.

The State Strategic Statistical Plan (SSSP) is an opportunity to strengthen the statistical capacity of the Haryana State Statistical System (SSS). The preparation of the SSSP provides a change for all stakeholders to assess the current status of statistics, to review data needs, to develop a vision for State's statistical system and to formulate strategies for achieving the vision. The objective of the SSSP is to develop a viable, technically-sound and user-oriented work program with planned actions, including interalia budget lines and timeliness for data production, analysis and dissemination. It should include a mechanism for continuous assessment of user needs and priorities with regard to data, provide a framework for mobilizing resources (both state and Centre through the India Statistical Strengthening Project (ISSP) and put in place a monitoring system to monitor the implementation of the Plan. It should also ensure that statistical activities are developed and managed in a coordinated, efficient and effective manner.

As per guidelines issued by MOSPI, A High Level Steering Committee (HLSC) under the Chairmanship of Chief Secretary, Haryana has already been constituted vide Govt. of Haryana, Planning Deptt. Notification No. 30/19/09-1Plg. dated 25.09.2009. Administrative Secretaries of various departments have been included in the committee as members.

A lump sum provision of ₹ 146.80 lakh as token provision is proposed under this scheme during the year 2012-13.

7. Study on Compilation of Pilot Survey in Haryana on Basic Statistics for Local Level Development

Central Statistical Organisation in the year 2002 constituted a high power Expert Committee on Basic Statistics for Local Level Development with one of the members of Planning Commission as its Chairman to (i) finalize indicators on which the data are to be collected, collated and aggregated the Panchayat/ block/ district levels with their periodicity, (ii) examine the availability of facilities for onward transmission of data from various levels, and (iii) suggest improvements in the existing statistical system and infrastructure at all levels. The Committee made the following recommendations:-

- i) The Gram Panchayat should consolidate, maintain and own village level data.
- ii) The village level information may be collected uniformly by using the village Schedule.

- iii) There will be periodic data sets which may be collected once in a year (in the month of April)
- iv) Some data sets will be dynamic in nature and may be collected every month of the year.
- v) Village level register should be developed and maintain through compilation of village level statistics to have a continuous flow of data.

Now, Ministry of Statistics & Programme Implementation, New Delhi has forwarded two types of village schedules for collecting the data on basic statistics for local level statistics along with the instructions for filling up the village schedules A and B to all the States/ UTs. Village Schedule-A consists of thirteen blocks i.e. particular of data recording, availability of some basic facilities, asset acquisition, demographic information, Distance from the nearest facility, morbidity, health manpower, education, land utilization, live-stock and poultry, number of marketing outlets and employment status. This schedule will be filled in once in a year. So far as Schedule-B is concerned, it has seven blocks pertaining to descriptive identification of the village, particular of data recording, demographic information, morbidity, migration, social indicators and industry as well as business and this schedules is to be filled up once in every month.

In this regard, a conference was held on dated 21-11-2008 in New Delhi to see the feasibility for filling up and finalization of the schedules sent by Ministry. It was decided in the conference that two districts has been covered. As per decision, two districts namely Panchkula and Kurukshetra having 4 and 5 blocks, 162 and 379 Panchayats in the selected districts and 224 and 407 number of villages have been selected for this purpose. The formats for submission of budget requirements was sent by Government of India for the year 2012-13 to calculate the estimated budget which is placed below at flag 'A'. The requirements amounting to ₹ 300.00 lakh for conducting the pilot survey was sent to Govt. of India for sanction. Ministry of Statistics has sanctioned this amount. Now a provision has to be made from F.D. for releasing this fund. A set of instructions and two type of schedules are enclosed for taking further necessary action please.

8. Conduct of Study on Compilation of satellite accounts of Non-Profit Institutions in Haryana (100% Centrally Sponsored Scheme) – Plan

The Ministry of Statistics and Programme Implementation has decided to initiate various measures to implement the UN handbook on Non-Profit Institutions (NPIs) which includes computerization of the records of Registrar of Societies on NPIs sector in India.

A task force was constituted under the chairmanship of Additional Director General, National Accounts Division, Central Statistical Organization (CSO), New Delhi for this purpose. It was decided in meeting of the task force that all the State Directorates of Economic and Statistics in the country would conduct the study on compilation of satellite accounts of NPIs in their respective states and the financial support and guidance for this project would be provided by the CSO.

Consequently, the Department of Economic and Statistical Analysis has been assigned the responsibility of conducting this study in the State. This study is to be completed in two phases. In the 1st phase of this project, the list frame of NPIs registered in the state under the Societies Registration Act 1860 was to be prepared from the offices of GMDICs in the districts as per the schedule designed by the CSO. The second phase will remain focused on filling up of the detailed schedule of the societies found in existence, scrutiny and validation of data, tabulation of results and release of reports. As per the time schedule fixed by the CSO for this project, the Ist phase was to be completed by the end of April, 2009. The Ist phase of this project in all districts has been conducted by the DSO offices. The work of this phase has been completed in all districts. A total number of 60, 132 NIPs has been found registered in all districts of the State up to 31st March, 2008.

A workshop regarding the project was conducted by the CSO in New Delhi on 26th June, 2009. In the workshop, the work of Ist phase was reviewed and the necessary directions were given by the CSO to start the 2nd phase of the project. In the second phase, the NPIs found registered in the State are to be visited physically on census basis. Three types of schedules i.e. Identification Schedule, Detailed Data Schedule and Key Data Schedule designed by the CSO are to to be filled up from the NPIs found registered in the State in Ist phase of the project. The department had decided to get the work of second phase conducted through the work of second phase only in ten districts on pilot basis in order to acquaint with the problems/difficulties to be faced by the DSO offices in conducting the work of 2nd phase with the limited funds provided by the CSO. Ten districts namely Kurukshetra, Hisar, Panchkula, Karnal, Bhiwani, Mahendergarh, Faridabad Rohtak, Jind and Sonipat have been selected for this purpose and the work including field survey and report generation is likely to be completed during the year 2012-13. Thus, the total proposed outlay for this Project, "Compilation of Satellite Accounts of Non-Profit Institutions in Haryana" will be ₹ 8.50 lakh for the year 2012-13.

9. State Strategic Statistical at State and District Level Central and State Sharing Basis Plan

The Ministry of Statistics and Programme Implementation (MOSPI) has initiated the India Statistical Strengthening Project (ISSP) with the assistance of World Bank on the recommendation made by National Statistical Commission (NSC), Govt. of India. In order to strengthen statistical system in the state and scope for making further improvement in the present statistical system for producing accurate and timely data, maintaining proper coordination among all the line departments, State Strategic Statistical Plan (SSSP) has been initiated in the State of Haryana. Setting up of proper statistical wings in the line departments has become the need of the hour so that every one may get accurate data.

The State Strategic Statistical Plan (SSSP) is an opportunity to strengthen the statistical capacity of the Haryana State Statistical System (SSS). The preparation of the SSSP provides a change for all stakeholders to assess the current status of statistics, to review data needs, to develop a vision for State's statistical system and to formulate strategies for achieving the vision. The objective of the SSSP is to develop a viable, technically-sound and user-oriented work program with planned actions, including interalia budget lines and timeliness for data production, analysis and dissemination. It should include a mechanism for continuous assessment of user needs and priorities with regard to data, provide a framework for mobilizing resources (both state and Centre through the India Statistical Strengthening Project (ISSP) and put in place a monitoring system to monitor the implementation of the Plan. It should also ensure that statistical activities are developed and managed in a coordinated, efficient and effective manner.

As per guidelines issued by MOSPI, A High Level Steering Committee (HLSC) under the Chairmanship of Chief Secretary, Haryana has already been constituted vide Govt. of Haryana, Planning Deptt. Notification No. 30/19/09-1Plg. dated 25.09.2009. Administrative Secretaries of various departments have been included in the committee as members. A lump sum provision of ₹ 4427.04 lakh as token provision is proposed under this scheme during the year 2012-13.

10. Sixth Economic Census in Haryana (100% Centrally Sponsored Scheme)

With a view to fill up data gaps in the unorganized segments of different sectors of the economy, particularly of non-agricultural section, Ministry of Statistics and Programme Implementation, Govt. of India had undertaken a series of Economic Census followed by various follow up Surveys throughout the country. The Economic Census is an official

count of all entrepreneurial units located in the geographical boundaries of the country, involved in any economic activities of either agricultural (excluding crop production & plantation) or non-agricultural sectors of the economy, engaged in the production and/or distribution of goods or services not for the sole purpose of own consumption. Crop production and plantation were kept outside the purview of Economic Census, as this sector is already covered separately through Agriculture Census on quinquennial basis. In the 6th Economic Census it is also proposed to exclude public administration & defence and compulsory social security sectors from the coverage of Economic Census.

Like General Population Census, Economic Census is also a full-fledged Census in which each and every house/structure is visited to identify the establishments. So far, five Economic Censuses have been conducted in Haryana vis-à-vis other States in the country under the 100% Centrally sponsored scheme of Economic Census and Survey. The first Economic Census was conducted as an independent one in 1977 whereas the second (1980) and the third (1990) Economic Censuses were clubbed with the House-listing Operations of the General Population Censuses of 1981 and 1991 respectively. The fourth (1998) and fifth (2005) Economic Censuses were again conducted independently throughout the country by Directorate of Economics & Statistics of various States/UTs under the guidelines and directions from Central Statistical Organization (CSO), Govt. of India under 100% Centrally Sponsored Scheme. Through these Economic Censuses, a count of all economic activities together with some of their salient characteristics like location of activity, description of activity, nature of operation, type of ownership, power/fuel used, source of finance, employment (by sex), etc. is made through the country. These are followed by detailed periodic inquiries through sample Surveys, conducted by Central Statistics Office (CSO) and the National Sample Survey Office (NSSO), Government of India.

In the State during the 1st, 4th and 5th Economic Censuses, all the arrangements including deployment of supervisors and enumerators for field survey were done by the Department of Economic and Statistical Analysis, Haryana. This Department was also responsible for the work relating to data processing and report writing in respect of Haryana State. During the 5th Economic Census services of School Lecturers/Teachers, Municipal Staff, Gram Sachives etc. were utilized as Supervisors/Enumerators on honorarium basis.

Conducting of 6th Economic Census (2012)

The Ministry of Statistics and Programme Implementation, Govt. of India has now decided to conduct 6th Economic Census during April to November, 2012 throughout the country. It will be conducted independently as was done at the time of 1st Economic Census (1977), 4th Economic Census (1998) and 5th Economic Census (2005). Under the 6th Economic Census, it is proposed that information will be collected through these schedules namely (i) House and Establishment Listing Schedule, (ii) Establishment Abstract, and (iii) Directory of Establishment Schedule in both rural and urban areas by visiting each and every household/unit in public as well as private sector.

- State Level Steering Committee (SLSC) under the Chairmanship of Chief Secretary to Government, Haryana has been constituted vide Notification dated 11.07.2011 to co-ordinate the activities of concerned departments at State level to ensure successful and timely completion of the 6th Economic Census.
- District Level Monitoring Committee (DLMC) under the Chairmanship of Deputy Commissioner has been constituted vide Notification dated 11.7.2011 to co-ordinate the activities of various departments at District level to ensure successful and timely completion of the 6th Economic Census.
- The Director, Department of Economic & Statistical Analysis, Haryana has been designated as State Incharge of Sixth Economic Census.

It was decided in the SLSC Meeting held under the Chairpersonship of Chief Secretary to Govt., Haryana on 5.7.2011 that Tehsildars/Naib-Tehsildars and Deputy Municipal Commissioners/Executive Officers/Secretaries of Municipal Corporations/Committees/Councils be designated as Charge officers of their respective charge for conducting 6th Economic Census in the State. It was agreed in the meeting that services of Agriculture Development Officers, Horticulture Development Officers etc, may be utilized to work as Supervisors and field functionaries such as Patwaris, Gram Sachivs etc, and staff of Municipal Corporation/Councils and Students perusing their Graduation/Post Graduation/D.Ed./B.Ed. may be deployed as Enumerators for conducting field survey work of 6th Economic Census in the State.

Further, keeping in view the time schedule prescribed by Government of India and availability of field functionaries to work as Charge Officers, Supervisors & Enumerators, it was decided in the meeting that field survey be conducted from 1st June to 30th June, 2012 in Haryana State. After completion of field survey, scrutiny of filled-in schedules,

codification, scanning of filled-in schedules, validation of data, tabulation, preparation of directories of establishments and the work of preparation of report will be done.

A lump sum provision of ₹ 1244.00 lakh as token provision is proposed under this scheme during the year 2012-13.

11. Urban Statistics for HR and Assessment, 100% Centrally Sponsored Scheme.

Housing plays a significant role in promoting economic growth and improving the general level of social well-being. Housing is a reflection of a National economic prosperity and social well-being. For planning of housing strategy and formulation of housing policies, a detailed economic and statistical data on housing and building construction is essential. Though Housing and Building construction is an important sector of the economy, the non availability of adequate data on housing is a great drawback for formulation of housing policies.

The Government of India has entrusted with the National Buildings Organisation to play the role of national coordinating agency for systematic and regular collection of housing and building statistics. National Buildings Organization collects data on Urban housing and building statistics both from public and private sector Since National Buildings Organisation has no state level infrastructure, it collects such data through the Department of Economic and Statistics in the states. Thus the survey on Central Sector Scheme – Urban Statistics for HR and Assessment (USHA) meant for regular collection of housing and building statistics is being carried out for the year 2011-12 by the Department of Economic & Statistical Analysis, Haryana. A one day Training-cum-workshop has been approved by Government of India on this survey so that survey officials may have more clarity on this subject.

In this workshop, District Statistical Officer along with one official involved in conducting NBO survey from each district will participate. The officers/ official from PWD (B&R) Urban Local Bodies Haryana Agricultural & Marketing Board, Haryana Urban Development Authority, Haryana State Industrial Infrastructure Development Corporation etc. will also participate in this workshop.

National Building Organisation, Government of India has also provided an amount of ₹ 5.00 lakh for the organization of this Training-cum- Workshop.

TOURISM

Haryana has acquired a prominent place on the tourist map of the country for its outstanding contribution in promotion of tourism. The Government has set up a network of 42 tourist complexes all over the State which are extremely popular with the tourists. The total availability of accommodation with Haryana Tourism is 840 rooms at present.

Haryana has adopted a multi pronged strategy for tourism promotion:-

- i) To promote highway tourism : Haryana Tourism has built tourist complexes at strategic points along the highways passing through the State.
- ii) To develop destination around Delhi taking full advantage of its proximity to Delhi : Haryana tourism has developed tourist complexes around Delhi through promotion of leisure tourism and conferences.
- iii) To provide tourist facilities in all districts: Haryana Tourism has provided tourist facilities at the district and sub-divisional headquarters to cater to the needs of the local people.
- iv) Development of adventure tourism, religious tourism at Morni and Kurukshetra.
- v) Promotion of new tourism/recreation facilities in public private partnership.

The Government has provided major thrust to tourism promotion in the State, so that it becomes a major engine of economic growth and a catalyst of employment generation. The Government has announced its Tourism Policy in the year 2008. The Tourism Policy has acknowledged the role of private sector in tourism development and promotion with Government acting as facilitator and catalyst for the future growth. Thrust has been given on human resources development, systematic marketing and adoption of new technologies in the tourism sector.

The tourism/hotel projects have been declared as an industry and henceforth such projects will get concessions/incentives at par with the industries. A comprehensive lease policy has been provided for developing tourism/hotel projects in the public private partnership under which Government lands can be given on lease for short term (upto 11 years) and long term (upto 33 years). The State Government has identified various projects for implementation under Public private partnership in following modes:-

1. Operate, Maintain and Transfer
2. Design, Build, Finance and Operate

It has been decided to appoint Transaction Advisor(s) and Strategic Consultants as per requirement to under take the PPP projects.

The Panipat-Kurukshetra-Pinjore Circuit is being developed as an integrated tourist circuit which will further increase the tourism potential of the area. Central financial assistance of ₹ 1419.15 lakh has been sanctioned for first phase of the circuit and ₹ 1545.22 lakh has been sanctioned for 2nd Phase. Almost work of 1st Phase has been completed and work on most of components of 2nd Phase has been taken up. A “Mahabharata Rath” has been installed at Brahma Sarover which was inaugurated by UPA Chairperson Smt. Sonia Gandhi.

Yamuna Nagar-Panchkula-Paonta Sahib is being developed as an integrated mega tourist circuit which will further increase the tourism potential of the area. Central financial assistance of ₹ 3253.06 lakh has been sanctioned for this project.

A proposal for preparation of a Master Plan for development of Ambala as a tourist destination is under consideration. For this purpose Ministry of Tourism has sanctioned an amount of ₹ 6.50 lakh. The institute of Chandigarh College of Architecture, Chandigarh has been appointed as a consultant for preparation of Master Plan and Detailed Project Report.

To cope up requirements of additional accommodation during Common Wealth Games two major camping sites at Surajkund and Dundahera have been set up. The work of Development of camping sites at Dharuhera and Hodal has been completed.

The Government has commissioned prestigious convention centres at Surajkund, Tilyar lake, Rohtak and Bhiwani. The work of convention centre at Hodal and Dharuhera has also been completed. The Ministry of Tourism, Government of India has given the National awards to Haryana for promotion of MICE Tourism, in the year 2008-09. In continuation of its efforts for promotion of convention tourism, the Government has allotted 2 acres of land at the Red Bishop tourist complex, Panchkula for setting up of a new convention centre. Funds of ₹ 5.73 cores have been sanctioned by the State Government for this purpose. Central financial assistance of ₹ 5.00 crore has also been sanctioned for this project.

Central financial assistance of ₹ 10.00 crore has been sanctioned for setting up a new Institute of Hotel Management at Rohtak. The Government has upgraded the existing Food Craft Institute at Faridabad to the level of Institute of Hotel Management. Five acres of land has been allotted for setting up an Institute of Hotel Management at Badkhal under

Public Private Partnership mode. Necessary action is being taken for setting up of new Institute in District Yamuna Nagar. A State of art culinary Institute, one of its own kind in India, is proposed to be set up at Pinjore.

The Haryana Tourism is organizing fair and festival in the month of February of every year as Surajkund Craft Mela at Surajkund, Similary the Mango Mela and Hertiage Mela are also organzed at Pinjore in the month of July and November respectively every year. The festivals have been a great attraction for the tourists.

It is proposed to lay emphasis on the above areas in the financial year 2012-2013. Broadly the 12th Five Year Plan (2012-2017) and Annual Plan (2012-2013) proposals are based on priority categories as under: -

1. Holiday & Recreation Resort at Badkhal Lake

The Tourist Complex at Badkhal, Faridabad (32 Kms. from Delhi) with its numerous attractions/facilities is a very popular resort for the residents of Delhi and Faridabad.

The Tourist Complex was set up in the year 1973 around the beautiful natural lake. At this place funds of ₹ 300.00 lakh for 12th Five Year Plan (2012-2017) is proposed for improvement of infrastructure, creation of new activities, developing of camping sites and acquisition of land.

In the Annual Plan 2012-2013, a provision of ₹ 88.18 lakh is proposed for renovation of general toilets (HE AND SHE) at Motel, installation of 3 nos. tubewell, renovation and upgradation of swimming pool, providing and fixing of MS grill fencing around lawn at new restaurant, providing/laying of premix carpet work on the only main road from barrier to Grey Falcon and Motel and providing and laying premix carpet on the damaged road of petrol pump and MS grill fencing and furnishing/upgradaton of 10 no. rooms.

2. Development of Tourist Facilities at Surajkund

The Surajkund Tourist Complex is situated just 8 Kms. away from south Delhi. The facilities of Hotel, Hermitage, Restaurant, Bar, Conference Hall, Health Club, Lake, water Sport and Sprawling lawns are available at site. The Surajkund derives its name from an amphi-theatre (Sunpool) dating back to the 10th century A.D. The Sunpool is an ancient Kund which was a part of Sun temple constructed there. Though there are now remnants of the Sun temple but the Sunpool (Kund) is existing in its original concept and shape. The

Surajkund Tourist Complex is also famous for Surajkund Craft Mela which is held every year in the month of February. The mela promotes Indians heritage and culture.

Keeping in view the heritage and culture importance of Surajkund, it is proposed to add new facilities and also to improve the existing infrastructure to facilitate visit of the tourists to this place.

A provision of ₹ 800.00 lakh is proposed for 12th Five Year Plan 2012-2017 for upgradation of rooms of Hotel Raj Hans, development of new infrastructure like camping sites, theme park, children corner, landscaping and parking etc., upgradation of infrastructure at Surajkund Crafts Mela (improvement of water supply, power infrastructure and renovation of roads) and improvement/modernization of rooms at Sunbird motel and hermitage huts.

In the Annual Plan 2012-2013, a provision of ₹ 193.34 lakh is proposed for construction of Machans (outside), exterior paint on the building of Hermitage restaurant, renovation of general toilet & kitchen of Hermitage Restaurant Flooring etc., renovation of rooms of Hotel Raj Hans, renovation of motel toilet (Sunbird), providing street light around boundary wall from Hermitage huts to Silver Jubilee gate, providing street light around the parking area at Convention Hall, Providing new main penel at Hermitage huts, providing street light at lake view huts, providing 125KVA DG set at lake view huts, providing 400KVA Transformer at Artisan village, furnishing/upgradation of suit no. 101 at Sunbird Motel, Surajkund, furnishing/upgradation of 12 nos room at Raj Hans, and furnishing/upgradation of 2 no suite (7 no and 20 no) at Sunbird Motel, Surajkund.

3. Tourist facilities at Yadavindra Garden, Pinjore

The historic 17th Century Mughal Gardens at Pinjore with numerous facilities is a very popular tourist spot on Chandigarh-Shimla highways. The Yadvindra Gardens are also famous for its seven terraces and water fountains. A comprehensive programme has been taken up to develop this spot as a major tourist attraction.

A provision of ₹ 500.00 lakh is proposed for 12th Five Year Plan 2012-2017 for renovation/restoration/conservation historical building of Yadvindra Garden Pinjore. In the Annual Plan 2012-2013, a provision of ₹ 55.00 lakh is proposed for renovation/upgradation of fountain outside the Tourist Complex, Pinjore, renovation/ restoration/conservation of historical building of Yadavindra Garden, Pinjore, creating additional activities in Garden area and fencing of garden area.

4. Development of tourist facilities along main highways in Haryana

Under this scheme funds are provided for development of tourism infrastructure on the highways passing through the State. A total provision of ₹ 3830.00 lakh is proposed in 12th Five Year Plan 2012-2017.

Keeping in view the rush of tourist at the complex at Rai a funds of ₹ 200.00 lakh is proposed in the 12th Five Year Plan 2012-2017 for improvement of infrastructure (construction of convention centre, fast food, gym, spas and additional accommodation, construction of VIP suite and renovation of 2 Nos huts at this complex.

Funds of ₹ 1970.00 lakh is proposed for 12th Five Year Plan 2012-2017 for expansion/modernization/upgradation of existing facilities at Ambala, Karna Lake (Karnal), Bahadurgarh, Panipat Pipli, Hisar (Blue Bird) and Tiyar Tourist Complex, Rohtak.

A provision of ₹ 1170.00 lakh is proposed for 12th Five Year Plan 2012-2017 for expansion/modernization/upgradation of existing facilities at Dharuhera, Samalakha, Hodal, Fethehabad, Faridabad (Magpie), and Panchkula. A provision of ₹ 200.00 lakh is proposed in 12th Five Year Plan 2012-2017 for modernization/upgradation of rooms/tourist facilities at any tourist complex (if required).

Further, a provision of ₹ 290.00 lakh is proposed for 12th Five Year Plan 2012-2017 for installation of new tube wells (if there is shortage of water) at any tourist complex and acquisition of land.

In the Annual Plan 2012-2013, a provision of ₹ 667.71 lakh is proposed. Against this provision, a funds of ₹ 56.13 lakh is proposed for construction of VIP Suite, construction/extension of convention centre, carpeting of road and raising of boundary wall, renovation of 2 Nos huts and furnishing /upgradation of 14 Nos bedroom of block 'A' and 'C', 1 Nos V.I.P. room at tourist complex, Rai.

Funds of ₹ 53.59 lakh is proposed in the Annual Plan 2012-2013 for upgradation/modernization of tourist facilities and renovation/upgradation of reception area at Tourist Complex, furnishing/upgradation of Neelkanthi suite, restaurant and 2 no. V.I.P. suite and 10 Nos general rooms, for providing/fixing of kitchen equipments and kitchen hood at Kingfisher Tourist Complex, Ambala.

Funds of ₹ 238.35 lakh is proposed in Annual Plan 2012-2013 for expansion/modernization/upgradation of existing facilities at Karna Lake, Karnal, Bahadurgarh, Panipat, Pipli, Hissar (Blue Bird), Tilyar Tourist Complex, Rohtak.

Funds of ₹ 53.78 lakh is proposed in the Annual Plan 2012-2013 for renovation of 6 Nos rooms, construction of road and parking, MS grill along NH 8, construction of store room and toilets for staff, repair of roof of restaurant, bar and rooms and furnishing/upgradation of rooms at existing tourist complex, Dharuhera.

A provision of ₹ 245.86 lakh is proposed in the Annual Plan 2012-2013 for upgradation/modernization of tourist facilities at existing tourist complex, Samalkha, Hodal, Fethehabad, Faridabad (Magpie), Panchkula, Dundahera, and Hissar.

Further, a provision of ₹ 20.00 lakh is proposed for Annual Plan 2012-2013 for providing 5 star BEE rating electric geyser, health gadgets, cloth string/stand in rooms at various tourist complexes.

5. Development of Tourist Facilities at District/Sub-Divisional and other important Towns/Places

Under this programme, domestic tourism with environmental planning is promoted by providing accommodation, restaurants with public toilets and grassy lawns etc. at the district/sub divisional and other important towns/places. A provision of ₹ 3920.00 lakh is proposed in the 12th Five Year Plan 2012-2017 and ₹ 477.27 lakh is proposed for Annual Plan 2012-2013.

Funds of ₹ 100.00 lakh is proposed in the 12th Five Year Plan 2012-2017 for expansion of rooms, water supply & development infrastructure Faridabad (Golf Course).

Funds of ₹ 3170.00 lakh is proposed for 12th Five Year Plan 2012-2017 for modernization/upgradation/expansion/improvement of existing facilities at Hissar (Flamingo), Gurgaon, Sirsa, Sohna, Jind, Rohtak (Myna), Rewari, Kaithal, Joytisar, Asakhera, Morni/Tikkar Taal, Pehowa, Kurukshetra, Bhiwani, Damdama and Yamuna Nagar.

Funds of ₹ 300.00 lakh is proposed for 12th Five Year Plan 2012-2017 for heritage conservation project of Kurukshetra Development Board and repair of brick lining of 2 sides of Surya Kund at Amin.

A provision ₹ 350.00 lakh is proposed in the 12th Five Year Plan 2012-2017 for modernization/upgradation of rooms/tourist facilities at any tourist complex (if required)

and installation of new tubewell (if there is shortage of water) at any tourist complex, and acquisition of land.

A provision ₹ 76.58 lakh is proposed in the Annual Plan 2012-2013 for changing of demanaged ACC roof and false ceiling work complete & upgradation work, construction of DDO office, upgradation of caddy shed and covering of generator, renovation of 4 Nos toilets (2 Nos GF & 2 No. basement), illumination & replacement of main panel, installation of 2 Nos. tubewell, furnishing/upgradation of 2 nos bedroom and 1 nos office, conversion of billiard room into room, construction of boundary wall, renovation of kitchen and purchase of kitchen equipments at existing tourist Complex, Faridabad (Golf Course).

Funds of ₹ 163.66 is proposed in Annual Plan 2012-2013 for construction of Motel, Bar, Parking, road and convention centre at existing tourist complex, Hissar (Flamigo). Funds of ₹ 19.90 is proposed in Annual Plan 2012-2013 for renovation of parking area and reception area and coverage of passage of rooms with corridor (to protect from Monkeys) with aluminum glazing at existing tourist complex, Sohna, improvement of existing tourist complex, Jind and providing S.E.T.C. of DG set at existing tourist complex, Jind.

Further, funds of ₹ 13.50 lakh is proposed in Annual Plan 2012-2013 for upgradation of ladies toilet general, renovation of 4 Nos rooms with toilet, new toilet near bar and external paint work at existing tourist complex, Rewari.

Funds of ₹ 35.74 lakh is proposed in Annual Plan 2012-2013 for upgradatin/modernization of existing tourist complex, construction of boundary wall, replacement of RCC spiral stair case with mild steel, Agra Red stone with exterior tiles and extension of parking area and furnishing/upgradation of restaurant bar, conference hall, multi-purpose hall of existing Koel tourist complex, Kaithal.

Funds of ₹ 10.00 lakh is proposed in Annual Plan 2012-2013 for construction of 2 Nos additional rooms at existing tourist Complex, Joytisar and improvement of infrastructure at existing tourist complex, Asakhera.

Morni/Tikkar Taal is the only hilly areas of Haryana. The Tikkar Taal area has immense potential for adventure tourism. Funds of ₹ 27.17 lakh is proposed in Annual Plan 2012-2013 for development and upgradation of existing tourist complex, Morni and Tikkar Taal, construction of staff quarters Tikkar Taal (Morni), furnishing/upgradation of Cafeteria and 4 Nos loghuts at Tikkar Taal, (Morni).

Funds of ₹ 10.00 lakh is proposed in Annual Plan 2012-2013 for renovation of rooms at Jatayu Yatrika Tourist Complex, Mansa Devi.

Funds of ₹ 5.00 lakh is proposed in Annual Plan 2012-2013 for upgradation/modernization of existing tourist complex, Pehwa.

A provision ₹ 4.40 lakh is proposed in Annual Plan 2012-2013 for shallow tubewell at Jyotisar Tourist complex, Kurukshetra.

An allocation of ₹ 31.02 lakh is proposed in Annual Plan 2012-2013 for upgradation/modernization/furnishing of existing tourist complex, Bhiwani and tourist complex, Damdama.

A provision ₹ 35.30 lakh is proposed in Annual Plan 2012-2013 for providing SETC of 82.5KVA DG set, renovation of rooms, public toilets at ground floor and at lower level, construction CC parking and car sheds conversion of ladies toilets into store and construction of liquor store at existing tourist complex, Yamuna Nagar.

Further, an amount of ₹ 15.00 lakh is proposed in Annual Plan 2012-2013 for repair of brick lining of 2 sides of Surya Kund Amin. (Kuurkshetra)

Funds of ₹ 30.00 lakh is proposed for Annual Plan 2012-2013 for acquisition of land.

6. Development of wild Life Tourism in Haryana

Under this scheme funds are provided for development of adventure activities and upgradation / modernization of existing tourist complex, Hathani Kund / Kelesarand Sultanpur. A total provision of ₹ 150.00 lakh is proposed for the 12th Five Year Plan 2012-2017.

Further, funds of ₹ 63.50 lakh is proposed for Annual Plan 2012-2013 for upgradation of VIP suite complete including flooring, POP punning on walls waterproofing of roofs, renovation of toilets etc., development of rear court yead, renovation of family huts/camper huts/budget accommodation and purchase of kitchen equipment at existing tourist complex, Sultanpur.

7. Tourism Schemes out side the State

Haryana Tourism is in possession of about 20 acres of land in Mehrauli area in Delhi which is being utilized as a nursery. An amount of ₹ 10.00 lakh is proposed for setting up of new activities in the 12th Five Year Plan 2012-2017.

8. Diversification of Tourism Activities/Illumination of Historical Monuments/Promotion of Tourism in the State

An amount of ₹ 590.00 lakh is proposed for the 12th Five Year Plan 2012-2017 and ₹ 115.00 lakh for Annual Plan 2012-2013 is proposed for diversification of tourism activities/illumination of historical monuments and promotion of tourism in the state.

As mentioned in the background note, Haryana is proposed to be promoted as destination for which funds of ₹ 590.00 lakh is proposed for the 12th Five Year Plan 2012-2017. Funds of ₹ 115.00 lakh in the Annual Plan 2012-2013 is proposed which also includes for publicity infrastructure, tourist circuits, tourist destination, Farm Tourism, Golf Tourism and participation in seminars of tour operators, travel agents, hoteliers and exhibition etc. within India and abroad and modernization/upgradation of sound and light show at Joytisar.

9. Modernization/Up gradation of Training Institutes

At present, Haryana Tourism is running a Hotel Management Institute at Faridabad, Panipat, Kuruksetra which are providing job oriented training to the educated youth. It is proposed to upgrade the infrastructure of these institutes for which an amount of ₹ 3100.00 lakh is proposed for the 12th Five Year Plan 2012-2017 and ₹ 440.00 lakh is proposed for the Annual Plan 2012-2013.

A provision of ₹ 1800.00 lakh is proposed for upgradation of infrastructure/equipment at IHM, Faridabad, construction of new building at IHM, Panipat, construction of hostel, IHM, Kurukshetra and Construction of hostel, Principal residence, staff quarter, in 12th Five Year Plan 2012-2017.

Further, an amount of ₹ 1300.00 lakh has been made in the 12th Five Year Plan 2012-2017. for setting up new Institute of Excellence in Tourism and Travel Trade at Badkhal, Bhiwani and Culinary Institute, Pinjore in Haryana in collaboration with the Ministry of Tourism and Travel Trade. It will be provided that at least 25% seats in these Institutes will be reserved for Haryana domiciles.

Funds of ₹ 440.00 lakh is proposed in Annual Plan 2012-2013 for construction of new building at IHM, Panipat, construction of hostel at IHM, Kurukshetra and construction of hostel, Principal residence, staff quarter extension of existing building and construction of approach road, culvert including landscaping outside the building area of IHM, Rohtak.

10. Air-conditioning & Furnishing of Tourist Complexes

Under this head a provision of ₹ 800.00 lakh is proposed for the 12th Five Year Plan 2012-2017 and ₹ 100.00 lakh is proposed in the Annual Plan 2012-2013 for air-conditioning and furnishing and equipment etc, of the buildings that will be completed Machinery/equipment/ furnishing of the existing complexes will be upgraded/modernized so as to keep in tune with the new trends of tourism/hotel trade.

DISTRICT PLAN

District Plan Scheme was introduced in Haryana State during the year 2008-09. In Annual Plan 2012-13, an outlay of ₹ 29441.000 lakh has been proposed under this scheme. Funds are allocated under this scheme to the districts on the basis of certain prescribed criteria pertaining to total population, SC population, No. of villages, literacy gap and rural/ urban aspects of a district.

The Deputy Commissioner of a District is the Chairperson of District Planning Committee (DPC). This DPC is empowered to approve various developmental works of locally felt needs. These funds are released to Deputy Commissioners for the execution of development works. 25% of the total funds are to be spent on the schemes exclusively benefiting Schedule Castes in the districts. As regards the performance of District Plan for the year 2009-10, all the districts have already convened DPC meetings and funds stand released to the executing agencies. It is expected that all the districts will be able to spend the entire amount by 31.03.2011 in this financial year itself.

District Plan (Special Component Plan for Scheduled Caste)

Decentralized Planning Scheme introduced in 1985-86 has been discontinued and District Plan Scheme has been introduced from the year 2007-08. Under this scheme, funds are allocated to the districts on the basis of certain prescribed criteria as per details given below:-

<u>S. No.</u>	<u>Item</u>	<u>Weightage</u>
1.	Population	40%
	(a) Rural (75%)	
	(b) Urban (25%)	
2.	SC Population	25%
3.	No. of Villages	25%
4.	Literacy Gap	10%

These funds are released/sanctioned for execution of development works approved by respective District Planning committees. These funds can be utilized to meet the gap of resources of different departments at district level. 25% of the total funds are to be spent on the schemes exclusively benefiting Schedule Castes in the districts. The funds are utilized

for execution of works of locally felt needs of the area to provide direct benefit to the scheduled caste population.

DECENTRALIZED PLANNING

Decentralized Planning Scheme was introduced in 1985-86. The objective of this scheme is to execute the work of local importance.

The Financial target of ₹ 1.00 lakh has been made as token provision for the year 2012-13.

ELEMENTARY EDUCATION

PRIMARY EDUCATION

Draft approach paper to the 12th Five Year Plan prepared by the Planning Commission, Government of India has highlighted the main policy issues and broad directions that need to be followed during the plan period. It provides that “Education for All” must be one of the primary objectives of the 12th Plan. Integration of Education System with the economic needs of the people and of the nation must begin at the primary school stage itself. Assertion of the dignity of labour and vocationalisation of curricula are essential to ensure that a disjunction does not take place between the educational system and the work place. It further states that universalizing access to primary education, improvement of basic school infrastructure must be a core objective of the 12th Plan. This would mean targeting the provision of one teacher for every group of 30 Children for primary and 35 children for upper primary schools, opening of a Elementary Schools / alternate schooling facility within one K.M. of every habitation and special attention to focused groups. For quality education provision of adequate academic support / training to all the teachers is to be ensured. Needs in terms of teachers capacity building as also for spread to literacy through TV, media and EDUSAT are to be explored. Govt. of India has enacted “The Right of Children to Free and Compulsory Education Act 2009” on 26.8.2009 and The State Govt. has notified “Haryana Right Of Children to free and Compulsory Education Rules 2011” on 3.6.11. Every child of the age of six to fourteen years shall have a right to free and compulsory education in a neighborhood schools till completion of Elementary Education.

The State Government is determined to achieve Universalization of Elementary Education in a Mission mode as has been provided under Sarva Shiksha Abhiyan which provides that all children complete five years of primary schooling by 2007 and 8 years of elementary schooling by 2010. The main emphasis during the 12th Five Year Plan would, therefore, be on opening of new schools, increasing of enrolment, retention, qualitative improvement and provision of infrastructural facilities.

According to 2001 census, the projected population in the 6-10 age group would be 23.92 lakh by the end of 2016-17. In order to achieve the target of Universalization of Primary Education, children equivalent to 100% will have to be enrolled in Primary

Classes by the end of the 12th Five Year Plan i.e. 2016-17. Thus the target group 6-10 for the purpose of enrolment / retention at Primary level comes to ₹ 23.92 lakh by 2016-17 for achieving the goal of Universalization of Primary Education.

At Present the existing number of Primary School Teachers is about 43026 and requirement of additional teachers under RTE is about 44371.

Against approved outlay of ₹ 188500.00 lakh for 11th Five Year Plan the Elementary Education Department is likely to incur an expenditure of ₹ 319596.02 lakh. An amount of ₹ 180000.00 lakh and ₹ 800000.00 lakh have been proposed for Annual Plan 2012-13 and 12th Five Year Plan 2012-17 respectively for Elementary Education Department. The scheme-wise detail is as under:-

1. Expansion of Facilities Classes I-V & VI-VIII (Full Time)

i) Opening of Primary Schools and Up-Gradation of Primary to Middle Schools

1524 posts of JBT were sanctioned during 2002-03 to 2006-07 by Up-gradation of Branch Primary Schools to fully fledged Primary Schools. 4267 Addle Posts of J.B.T. teacher were sanctioned during for the year 2007-2008 and 194 posts of J.B.T teacher were sanctioned by opening of 97 new Pry. School during the year 2010-11 under S.S.A and 3162 posts of Masters & C&V were sanctioned by Up-gradation of Primary to Middle Schools. During the year 2005 to 2007 and 531 post of Master & C&V were sanctioned by up-gradation of 177 primary to Middle Schools during the year 2010-11 under S.S.A and 2010-11. For all these 9678 posts resource support is to be given by SSA by depositing their salary into receipt head of the Education Department.

377 posts of Head Masters were created in during the year 2007-08. 60 posts of Masters & C&V and 20 posts of Class-IV were also created during the year 2008-09 & 2009-10 for Up-gradation of Primary to Middle Schools and 4 posts of JBT were created on opening of 2 new Primary Schools. 72 posts of JBT were created during the year 2007-08 in Model Sanskriti Schools.

For these posts, an outlay of ₹ 21360.00 lakh has been proposed for the year 2012-13 and ₹ 122100.00 lakh for 12th Plan.

ii) Provision of Dual Desk

At present there are about 7.00 lakh students on roll in Govt. Middle Schools. To provide proper learning environment to 7.00 lakh students 3.50 lakh Dual-Desks would be required. It is proposed to provide 33900 Dual-Desks @ ₹ 2950/- per Dual-Desk to cover 67800 students during the year 2012-13 under this scheme. For this purpose an outlay of

₹ 1000.00 lakh has been proposed for the year 2012-13 and ₹ 5000.00 lakh for 12th Five Year Plan 2012-17.

iii) To Provide Clean and Healthy Learning Environment

The Scheme of Beatification of schools to be started on occasion of 15 August Republic day regarding clearance of School Building Pay Ground, Park. The scheme is to be started every Block Level, every Distt. Level and State Level. The first school of Block level, Distt Level, State is to be given the prize of beatification of school. The prize is to be distributed is as under:-

- | | | |
|----|-------------|-------------|
| 1. | Block Level | ₹ 50,000 |
| 2. | Distt Level | ₹ 1,00,000 |
| 3. | State Level | ₹ 50,00,000 |

The selection committee of above scheme organized by Dept. is as under:-

- | | | |
|----|-----------------------------------|--------------|
| 1. | Sub Divisional Magistrate (Civil) | Block Level |
| 2. | Distt. Commissioner | Distt. Level |
| 3. | The F.C.S.E | State Level |

For this purpose on outlay of ₹ 180.00 lakh has been proposed for the year 2012-13 & ₹ 950.00 lakh for 12th Five Year Plan 2012-17.

2. Incentives Schemes Classes I to VIII

i) Supply of Text-Books and Work Books to Children in Classes I to VIII

At present free text books are given to all Girl students and SC Students up-to 8th Class under Sarv Shiksha Abhiyan. To bring down drop out rate and to provide quality Education up-to Elementary level, it is proposed to provide free text books @ ₹ 260/- per set for 6th and 7th Classes and ₹ 268/- per set to 8th Class along with workbooks to all students up-to Elementary Stage. The average cost of work books upto 5th Class is ₹ 42/- per set per class and from 6th to 8th class is ₹ 101/- per set per class. The entire expenditure of Text Books and Work Books upto 5th class is to be borne by S.S.A. The exp. of Text Books from VI-VIII classes is to be borne by SSA @ ₹ 250/- per set. The balance amount of text books exceeding ₹ 250/- and expenditure of work books from Classes VI-VIII is to be borne by State Govt. For this an outlay of ₹ 900.00 lakh has been proposed for the year 2012-13 and ₹ 5000.00 lakh for 12th Five Year Plan 2012-17.

ii) Rajiv Gandhi Scholarship for Excellence Students

In order to encourage brilliant students, 1000 Scholarships of 3 years duration of ₹ 10/- P.M. each (Including 300 for girls) were created during 1990-91 and this scheme

is still in progress. However, these scholarships have been considered insufficient due to less coverage and inadequate quantum. In order to make this scheme wider and broad based, it has been decided to award scholarships to those students studying in class VI-VIII in independent Middle Schools who stood first in the preceding class. Two students (One boy & one girl) in each school from 6th to 8th classes who stood first in the preceding class will be awarded ₹ 750/- each to encourage brilliant students. This scholarship is named as “Rajiv Gandhi Scholarship for excellence in education”. An outlay of ₹ 90.00 lakh has been proposed for the Annual Plan 2012-13 and ₹ 500.00 lakh for 12th Five Year Plan.

iii) Monthly Stipend for BPL students in classes I-VIII

Like Schedule Caste scheme Government has decided to start monthly stipend for the student belonging to BPL category studying in Haryana Government Schools in Classes I-VIII.

It is proposed to give monthly stipend to BPL student at the following rates:-

- All the BPL boys students studying in Classes I-V @ ₹ 75/- PM for 12 months.
- All the BPL Girls students studying in Classes I to V @ ₹ 150/- PM for 12 month.
- All the BPL boys' students studying in Classes VI to VIII @ ₹ 100/- PM for 12 month.
- All the BPL Girls students studying in Classes VI-VIII @ ₹ 200/- PM for 12 month.

For this a sum of ₹ 2700.00 lakh has been proposed for the Annual Plan 2012-13 and ₹ 13500.00 lakh for 12th Five Year Plan.

iv) Monthly Stipend for BC-A students in Classes I-VIII

Like SC scheme, Government has decided to start monthly stipend for the student belonging to BC-A category studying in Haryana Government Schools in Classes I-VIII.

It is proposed to give monthly stipend to BC-A student at the following rates:-

- All the BC-A boys students studying in Classes I-V @ ₹ 75/- PM for 12 months
- All the BC-A Girls students studying in Classes I to V @ ₹ 150/- PM for 12 month.
- All the BC-A boys students studying in Classes VI to VIII @ ₹ 100/- PM for 12 month.
- All the BC-A Girls students studying in Classes VI-VIII @ ₹ 200/- PM for 12 month

For this, a sum of ₹ 7300.00 lakh has been proposed for the Annual Plan 2012-13 and ₹ 28000.00 lakh for 12th Five Year Plan.

3. Other Programmes

i) Supporting staff for DEEO Panchkula

One Post of Superintendent & other supporting Staff has been sanctioned for the Office of Distt. Elementary Education Officer, Panchkula. during the year 2005-06. For Continuation of these post an amount of ₹ 20.00 lakh has been proposed for Annual Plan 2012-13 and ₹ 100.00 lakh for 12th Five Year Plan.

ii) Computerization & Networking

Elementary Education Department is the biggest department in terms of manpower. Independent Directorate of Elementary Education was set up in the year 1988 with the focused attention to provide primary education to all eligible children in the age group of 6-11 years. Now the Central Government with a view to provide useful and relevant elementary education for all children in the 6-14 years age group by 2010 has come out with a national programme named Sarva Shiksha Abhiyan which the State Government is committed to implement. The challenging task to ensure that all children complete five years of primary schooling by 2007 and 8 years of elementary schooling by 2010, provide quality education that emphasizes on education for life is to be accomplished through mission mode. This is impossible through conventional administrative set up because efficient delivery of system can only be ensured through Information Technology in the changing world scenario. Policy of the State Government based on IT Policy of Central Government mandates all the Departments to undertake intensive re-engineering and administrative reforms by preparing IT Plan. Since the basic and most important source of generating reliable data is the Block Education Level. This scheme is bringing about transparency and proper monitoring of all the schemes particularly schemes relating to incentives, enrolment, retention, drop out, etc. which in turn helps in achieving the objectives of Sarva Shiksha Abhiyan. For this, an outlay of ₹ 50.00 lakh has been proposed for Annual Plan 2012-13 and ₹ 250.00 lakh for 12th Five Year Plan.

4. EDUSAT Project for Elementary Education

EDUSAT is the first exclusive satellite for serving the education sector. It is specially configured to meet the growing demands for an interactive satellite based distance education system for the country through audio-visual medium. EDUSAT is primarily meant for providing connectivity to schools, college and institutions of higher education and also to support non-formal education including developmental communication.

Specific Purpose of EDUSAT

- EDUSAT transmits lectures and seminars, free of cost, to all institutions connected through EDUSAT.
- Every school/ college can have immediate access to technological advances and scientific updating on any subject.
- EDUSAT provides audio-video interaction between students and teachers through a virtual classroom.
- The students of a distant rural school/ college can witness scientific experiments performed at the Studio.

The project does not aim at transplanting the pedagogy of the conventional classrooms. Instead, it aims at developing alternative pedagogy along with the development of the ground level technological network; equal emphasis being given to capacity building with due care to planning and training. This involves collaboration between teachers and media experts who can generate teacher support material like computer animation, graphics, power point presentation, video clippings etc.

EDUSAT equipments have been installed in all Govt. Primary Schools. For upkeep and maintenance of these equipments, the Department requires minimum funds to the tune of ₹ 100.00 lakh in the plan budget. This outlay has been proposed for the year 2012-13 and ₹ 500.00 lakh for 12th Five Year Plan.

5. 13th Finance Commission Grant (TFC)

The S.S.A. the national programme for universalisation of elementary education through its various components takes a holistic view of the gaps and needs in terms of access, infrastructure, human resources and outcomes, of the elementary education sector. Besides providing for basic items like teacher salaries and school maintenance grants, It also includes items aimed at improving quality with equity such as teachers training remedial teaching innovation funds inclusive education for the differently abled and intervention for out of school children. The scheme addresses the investment needs of districts by making allocations under Annual Work Plans and Budgets (AWP&B) through its normative framework. Reviews show that the SSA has had an equalizing effect as the disadvantaged and more needy states and districts receive proportionately more funds than the relatively better placed states and districts.

Thus, under the scheme a proposed outlay of ₹ 4600.00 lakh has been approved for Annual Plan 2012-13 & ₹ 14600.00 lakh for 12th Five Year Plan.

6. Implementation of Right to Education Act

In order to implement the provision of Haryana State right of children to free and compulsory Education rules 2010 SSA and Elementary Education will bear expenses for smooth functioning of this rule so that every child in the state may get education up to the level of Elementary Education. As far as the state is concerned under RTE Act, State Govt. is committed to provide all education related facility to complete the elementary education successfully. Such as, teacher salaries, learning material and free uniform, Teacher Training, Library etc. for this programme an outlay of ₹ 16200.00 lakh has been proposed for Annual Plan 2012-13 and ₹ 76000.00 lakh for 12th Five Year Plan.

7. Centrally Sponsored Schemes

i) Sarv Shiksha Abhiyan (State Share)

The State Government is committed to implement the centrally sponsored scheme of Sarva Shiksha Abhiyan (SSA) in financial partnership with the Central Government. The financial partnership in 12th Plan period between the State and Central Government has been Approved by the State in the ratio of 65:35 during 2008-09 to during 2011-12 and 50:50 during 2012-13. This scheme is to be implemented through a State level society and the work has been entrusted to Haryana State Project Director (SPD). The objectives are to be achieved by various inputs i.e. provision of teachers, opening of schools, alternate school facilities, quality improvement programmes, provision and strengthening of infrastructure etc. For this programme, an outlay of ₹ 72000.00 lakh as 50% State share has been proposed for Annual Plan 2012-13 and ₹ 360000.00 lakh for 12th Five Year Plan.

ii) Mid-day-Meal in Primary and Middle schools

Government of India launched Programme of Nutritional support to Primary Education. Mid Day-Meal scheme w.e.f. 15.8.1995 to increase enrolment, attendance and retention of children of Primary schools as well to improve their nutritional level. Now in compliance of Hon'ble Supreme Court's order, cooked food is to be supplied to students studying in Government Primary Schools and Government Aided Primary Schools and AIE center Accordingly, implementation of Mid-day-meal scheme has been started in entire Haryana State during the year 2004-05. This scheme has been converted to CSS on sharing basis during the year 2005-06. The Government would provide funds for cooking assistance @ ₹ 3.11/- per child per school day for primary stage and 4.65/- for upper primary stage besides free wheat/rice State Govt. provide Funds for Cooking assistance @ ₹ 0.78 per Child Per School day for primary stage and ₹ 1.16 for Upper-Primary Stage and

Central Govt. would provide funds for cooking assistance @ ₹ 2.33 per child per school day for primary stage and ₹ 3.49 for upper primary stage. It will be revised to 7.5% every year. The cooks will be paid an honorarium @ ₹ 1000/- per month. For this an amount of ₹ 15885.00/- lakh for Primary and ₹ 9280.00 lakh for Upper-Primary Stage as Central share and ₹ 3500.00 lakh for Primary and ₹ 2300.00 lakh for Upper-Primary stage as state has been proposed for 2012-13 and ₹ 79500.00 lakh for Primary and ₹ 46400.00 lakh for Upper-Primary as Central Share and ₹ 15000.00 lakh for Primary and ₹ 12500.00 lakh for Upper Primary stage as state share has been Proposed for 12th Five Year Plan.

8. Special Component Plan for Scheduled Castes

i) Providing of free Cycle to SC boy students in class VI

In order to encourage, enroll and retain SC boy students, it has been decided to provide Cycle to such SC students who take admission in class VI. It is expected that 9000 Scheduled Caste Boy students will be benefited under this scheme. Only those Scheduled Caste Boy students will be benefited who do not have a Middle School in their village and who have to commute to next village for their further education. For this, a sum of ₹ 500.00 lakh has been proposed for the Annual Plan 2012-13 and ₹ 1000.00 lakh for 12th Five Year Plan.

ii) Cash Award Schemes for Scheduled Caste Classes I to VIII for Boys & Girls One time Cash in year

There were schemes under which one time allowance was given to all scheduled caste students (both boys and girls) for purchase of stationery and schools bags as well as other schemes under which only girl scheduled caste students were given allowance for purchase of items like uniform shoes & jerseys etc.

Now its is proposed that one time allowance in the beginning of the year may be give to all scheduled caste boys as well as girls for purchase of school bags, uniform and stationery articles like Geometry box, colour pencils. etc. at the following rates:-

Class-I	:	₹ 740/-
Class-II	:	₹ 750/-
Class-III	:	₹ 960/-
Class-IV	:	₹ 970/-
Class-V	:	₹ 980/-
Classes VI-VIII	:	₹ 1250/-

For this, an outlay of ₹ 20200.00 lakh has been proposed for the Annual Plan 2012-13 and 54000.00 lakh for 12th Five Year Plan.

iii) Monthly stipend to all Schedule Caste Students in Classes I to VIII

Apart from the above mentioned scheme all the scheduled caste students, both boys and girls, studying in classes I to VIII are to be give a monthly stipend at the following rates:-

- All the Scheduled Caste boys study in Classes I-V @ ₹ 100/- PM for 12 months
- All the Scheduled Caste Girls studying in Classes I to V @ ₹ 150/- PM for 12 month
- All the Scheduled Caste boys studying in Classes VI to VIII @ ₹ 150/- PM for 12 month
- All the Scheduled Caste Girls studying in Classes VI-VIII @ ₹ 200/- PM for 12 month

For this, an outlay of ₹ 27000.00 lakh has been proposed for 2012-13 and ₹ 91000.00 lakh for 12th Five Year Plan.

SECONDARY EDUCATION

Against approved outlay of ₹ 90000.00 lakh for 11th Five Year Plan, the Secondary Education Department has incurred an expenditure of ₹ 128343.34 lakh. An outlay of ₹ 60000.00 lakh and ₹ 370000.00 lakh has been kept for the Secondary Education Department for the Draft Annual Plan 2012-13 and 12th Five Year Plan 2012-17 respectively. The scheme-wise detail is as under:-

1. Up-Gradation of Schools

i) **Salary of Govt. Schools teaching staff establishment expenses 9th to 12th - continuation of posts sanctioned during the Year 2006-07 to 2011-12 Strengthening of teaching staff - salary of staff**

Due to introduction of Three Tier System in Education a new concept of provision of PGTs for classes 9th and 10th instead of TGTs, there will be total requirement of 32901 PGTs, whereas 12999 posts of PGTs are presently sanctioned and thus, leaving a balance of 19902. Further, 10357 surplus posts of TGTs/C&V Diminishing cadre will be converted into PGTs in the same pay band with a grade pay of ₹ 4800/- instead of ₹ 4600/- as is admissible to TGTs. Accordingly, 9545 additional posts of PGTs are proposed to be sanctioned. In view of this, the Financial implication will be of the ₹ 130.00 crore approximately. Due to fixation of low plan ceiling no budget provision has been made during the year 2012-13 for these posts. For continuation of posts of Lecturer and LA sanctioned w.e.f. 2006-07 to 2011-12 as spill over programme an outlay of ₹ 9018.82 lakh for Annual Plan 2012-13 and ₹ 70099.10 lakh for 12th Five Year Plan has been proposed under this scheme.

ii) **Setting up of Dr. S. Radha Krishan Lab School**

Under the name of Sarvepally Dr. S. Radha Krishan, Lab School of high quality academic institution has been established and started from the current academic session 2011-12 in the premises of Board of School Education, Bhiwani. It runs under Dr. S. Radha Krishan Shiksha Samiti, Bhiwani, Registered under the society Act XXI of 1860. It is a school of multiple intelligence concurrent research of that experiment in collaboration with Shri Ram Foundation with International Academic Institutions will be used to bring improvement in other schools across the state. 81 posts of Teaching and non teaching staff has already been sanctioned by FD. An outlay of ₹ 181.18 lakh for Annual Plan 2012-13 and ₹ 905.90 lakh for 12th Five Year Plan has been proposed under this scheme.

iii) Setting up of Kisan Adarsh Vidyalaya in the State

The basic objective to open Kisan Model Schools is to ensure availability of quality education to the children of farming community in rural areas and also to improve the delivery of Science/Maths/Commerce Education in rural areas so that the students are better equipped to face the challenges of competitive exams after class 12th. Another feature is to provide improved infrastructural facilities, better equipped labs, Sports activities hostel accommodation for students (if necessary) and transport facilities and also the integration of Vocational Education in all the classes.

In the beginning i.e. 2011-12, 6 Kisan Schools are to be opened in 6 districts namely Yamuna Nagar, Karnal, Jind, Jhajjar and Mahendergarh and Rohtak. Later on every district will have a separate Kisan School. The aim is to open such schools at block Headquarter also. For the purpose of construction and infrastructure development the financial support is to come from Haryana State Agricultural Marketing Board and HRDF. An outlay of ₹ 2108.29 lakh for Annual Plan 2012-13 and ₹ 18671.61 lakh for 12th Five Year Plan has been proposed for these schools under this scheme.

Thus in all an outlay of ₹ 11308.29 lakh for Annual Plan 2012-13 and ₹ 89676.61 lakh for 12th Five Year Plan has been proposed to be provided under this scheme.

2. Incentive for Reduction in Drop out Rate

i) Strengthening of Book Banks/Libraries in the High Schools and Senior Secondary Schools

In order to develop healthy reading habits amongst the school students, Nehru Pustkalya Yojna has been launched in the High Schools and Senior Secondary Schools of the State. This would also strengthen the book banks and existing libraries in the Schools. There are 3143 High Schools and Senior Secondary Schools in the State. This scheme will be implemented in all these schools. For making better use of books and for developing reading habits among students Vidhyalya Nehru Pustkalya Society has been set up for implementation of this scheme. This society invites proposals for books for Vidhyalya Nehru Pustkalyas in the Schools and procures the same. An outlay of ₹ 345.00 lakh for Annual Plan 2012-13 and ₹ 2056.00 lakh for 12th Five Year Plan has been proposed under this scheme.

ii) Students Safety Insurance Policy

The Secondary Education Department in association with “THE ORIENTAL INSURANCE COMPANY” had introduced an INSURANCE POLICY for the school

going children as well as teaching and non teaching staff of schools at the meager premium amount of ₹ 1/- per year from the year 2002-03. From the financial year 2005-06 the State Govt. has decided that the Premium for this scheme will be borne by the State itself for which provision of ₹ 25.00 lakh was made on the plan side. From the year 2008 this scheme has been modified . Now the premium of the scheme is 0.90 paisa per child instead of ₹ 1/- per child. Under the scheme now the beneficiary (only students) are entitled to the following benefits:-

-	Complete disability. Two limbs (eyes, hands and legs)	₹ 60,000
-	For loss of one limb (eye, hand and leg)	₹ 30,000
-	Medical expenses (In case of Accident)	Max. ₹ 2,500
-	Loss of Books (In accident)	Max. ₹ 500

An outlay of ₹ 25.00 lakh for Annual Plan 2012-13 and ₹ 125.00 lakh for 12th Five Year Plan has been proposed under this scheme.

3. Rajiv Gandhi Scholarship for High/ Senior Schools (EEE)

i) Rajiv Gandhi Scholarship was introduced during the year 2005-06

It has been decided to award scholarships/incentives to those students who are studying in class VI to class XII and who stood first in the preceding class. One student each in boys category and girls category in each school in the 6th to 12th classes who stood first in the preceding class will be awarded. Under the scheme ₹ 750/- per annum each to middle class students i.e. 6th, 7th & 8th class and ₹ 1000/- per annum each to the students of High and Senior Secondary classes (9th to 11th) are given as incentive/ scholarship to encourage brilliant students provided such students have not first division. For this scheme an outlay of ₹ 299.10 lakh for Annual Plan 2012-13 and ₹ 1495.50 lakh for 12th Five Year Plan has been proposed under this scheme.

ii) Punjabi Language

Punjabi has been declared as Second Language in the State. Under this scheme, scholarships are awarded to students on the basis of merit in Punjabi subject in 8th class and 10th Class examinations conducted by Haryana Board of School Education, Bhiwani and continuing study Punjabi subject in the 9th Class and 11th Class. There are 30 Scholarships on the basis of 8th Class and 30 Scholarships on the basis of 10th Class. The Rate of scholarship for students of 9th to 10th is ₹ 50/- per month and for 11th and 12th is ₹ 75/- per

month. An outlay of ₹ 0.90 lakh for Annual Plan 2012-13 and ₹ 4.50 lakh for 12th Five Year Plan has been proposed under this scheme. Thus, overall an outlay of ₹ 300.00 lakh for Annual Plan 2012-13 and ₹ 1500.00 lakh for 12th Five Year Plan has been proposed under this scheme.

iii) Monthly Stipend for BPL & BC-A Students in Classes 9th to 12th

Like Schedule Caste scheme Government has decided to start monthly stipend for the student belonging to BPL/BC-A category studying in Haryana Government Schools in classes 9th to 12th.

The monthly stipend to BPL/BC-A student is given at the following rates:

- (a) All the BPL/BC-A boys students studying in classes 9th to 12th @ ₹ 150/- PM for 12 months.
- (b) All the BPL/BC-A girls students studying in classes 9th to 12th @ ₹ 300/- PM for 12 months.
- (c) All the BPL/BC-A boys students studying in classes 11th to 12th @ ₹ 200/- PM for 12 months (for Science Students)
- (d) All the BPL/BC-A girls students studying in classes 11th to 12th @ ₹ 400/- PM for 12 months (for Science Students).

The incentive amount is transferred in the students accounts opened specially for this purpose.

1. An outlay of ₹ 1785.00 lakh for Annual Plan 2012-13 and ₹ 10892.00 lakh for 12th Five Year Plan has been proposed under this scheme for BPL students and 55810 students are likely to be benefited.

2. An outlay of ₹ 5195.00 lakh for Annual Plan 2012-13 and ₹ 30532.00 lakh for 12th Five Year Plan has been proposed under this scheme for BC-A students and 160884 students are likely to be benefited.

iv) Monthly Stipend for Grand Son & Daughter of Freedom Fighters Classes 9th to 12th

With effect from the academic session 2010-11, the State of Haryana has launched a scheme for the welfare of grandsons and grand daughters of freedom fighters in the form new Monthly Stipend at different rates who are studying in different classes in Government Schools of Haryana. Monthly Stipend shall be disbursed through banks to the accounts of beneficiary students. The Monthly Stipend shall be disbursed in four quarterly installments from the beginning of the academic year.

However, the students shall be eligible only under one scheme i.e. welfare of Scheduled Caste Students or Welfare of BC-A Students or Welfare of BPL Students or Welfare of Grandsons & Grand Daughters of Freedom Fighter. An outlay of ₹ 16.17 lakh for Annual Plan 2012-13 and ₹ 80.85 lakh for 12th Five Year Plan has been proposed under this scheme

v) Continuous and Comprehensive Evaluation

Teaching and evaluation have been taken together since long time in our education system. In traditional approaches, the area of assessment has been limited to the cognitive domain only and the objective of assessment has been just to declare how much the student has learnt. This approach encouraged rote learning to pass the examination. Therefore, it doesn't serve the needs of today and there is a need to equip schools with appropriate mechanism of evaluation for regular assessment of all aspects of pupil growth and development i.e. continuous and comprehensive evaluation.

In the light of NCF-2005, Department of School Education, Haryana has decided to adopt continuous and comprehensive evaluation in its schools at Sr. & Sec. Level, its main objectives are as follow:

1. The Students should be evaluated by the same teacher teaching them.
2. Evaluation should be linked with the daily life activities.
3. Evaluation should be carried out in interesting way and activity based.
4. To diminish examination stress/ fear among the students.
5. To ensure remedial teaching whenever required.
6. To minimize burden of curriculum.
7. To keep cumulative record of every student, in the prescribed format.
8. To ensure coordination between evaluation process and curriculum.
9. To motivate students for improving achievement level by enhancing their capabilities.

An outlay of ₹ 1756.13 lakh for Annual Plan 2012-13 and ₹ 13500.00 lakh for 12th Five Year Plan has been proposed under this scheme

4. Provision of Infrastructure

i) Construction / Extension of Buildings of High/Senior Secondary Schools

For repair, maintenance, renovation, remodeling, additions and alterations of High school/ Sr. Sec. School Buildings and DIETs Buildings a provision has been made in the plan. An outlay of ₹ 500.00 lakh for Annual Plan 2012-13 and ₹ 3000.00 lakh for 12th Five Year Plan has been proposed under this scheme.

ii) Secondary School Buildings - Construction of High/Senior Secondary School Buildings under Capital Head

For new construction in Government Senior Secondary Schools and High Schools. Civil works are taken up under this scheme for improving infrastructure. The works pertaining to estimates more than 20 lakh are executed by PWD (B&R) and this head is also operated by them.

An outlay of ₹ 600.00 lakh for Annual Plan 2012-13 and ₹ 4000.00 lakh for 12th Five Year Plan has been proposed under this scheme.

iii) Providing of Dual Desks in High/Senior Secondary Schools

For reforming the teaching learning environment, equipment and infrastructure facilities for students in High/ Senior Secondary Schools are proposed to be provided. Under this scheme dual desks are to be provided to High/ Senior Secondary School students in the state. It is, therefore, proposed to provide 27,000 dual-desks @ ₹ 2950/- (two students per dual-desk) to High/Senior Secondary School during the year 2012-13.

An outlay of ₹ 800.00 lakh for Annual Plan 2012-13 and ₹ 6500.00 lakh for 12th Five Year Plan has been proposed under this scheme.

iv) EDUSAT Project in Govt. Senior Secondary Schools

The scheme envisages development of state-wide education network called EDUSAT with the aim of providing a sustainable distance education service & maintenance of SIT's/ROT's and development of contents. Since it is a highly technical work as such to keep the system running in various districts technical personal have been hired to ensure 99% uptime of each site. A.M.C. of the studio & Hub is to be continued with Bharat Electronics Limited to keep the project maintained and running. An outlay of ₹ 300.00 lakh for Annual Plan 2012-13 and ₹ 1500.00 lakh for 12th Five Year Plan has been proposed under this scheme.

v) Promotion of Science Education in Govt. Schools

The Science Education is an integral part of education. Up till now concentration was on to strengthening laboratories in High Schools & Sr. Sec. Schools. But now besides laboratories the amount may also be used for other purpose related to science like science coaching, scientific research etc. An outlay of ₹ 200.00 lakh for Annual Plan 2012-13 and ₹ 1000.00 lakh for 12th Five Year Plan has been proposed under this scheme.

vi) Strengthening of 213 Govt. Sr. Sec. Schools

The State Govt. has opened one Govt. Model Sanskriti School in each District to provide quality Education to the students at par with other Model Schools running in other States / U.T's. The facilities in these schools are being upgraded as per the norms through the "Sanskriti" society. During 2007-08, 213 schools have been identified for strengthening of infrastructure where enrollment in 10+2 is maximum. These schools provided for with all the facilities like infrastructure have been, well equipped science labs and sports facilities. An outlay of ₹ 200.00 lakh for Annual Plan 2012-13 and ₹ 1000.00 lakh for 12th Five Year Plan has been proposed under this scheme.

5. Improvement in Quality of Education

i) National Talent Search Scholarships Examinations for Classes 10th - 12th

The National Talent Search Scholarships / examination for Classes 10th to 10+2 was introduced during 8th Five Year Plan. This scheme provides training of students for preparing for final examination of National Talent Scholarship. An outlay of ₹ 14.05 lakh for Annual Plan 2012-13 and ₹ 77.28 lakh for 12th Five Year Plan has been proposed under this scheme.

ii) In Service Training For Secondary Teacher

In order to update the knowledge of teachers the department aims to provide in-service training to each teacher at least once in every two years. In this scheme leadership training for head of institutions, education managers/ administrators would also be organized. Modern innovations in education, using of audio-visual aids and multimedia would be the major thrust of in-service teachers training. Principles of school administration, role of head of institution as a professional democratic leader in teaching-learning process, physical and social aspects of school organization would also be covered. School time table, evaluation, school records, school discipline, co-curricular activities, library services, school management, finance and budget, inspection and supervision, school hygiene and health education, creating congenial school environment, first aid, strategies and techniques of teaching, management of teaching and learning, lesson planning, mass media approaches, use of ICT would be at the core of training at all levels i.e. teachers, head of the institution, block education officer and district education officer including the inspecting officers and officers associated with educational research and training. An outlay of ₹ 60.00lakh for Annual Plan 2012-13 and ₹ 300.00 lakh for 12th Five Year Plan has been proposed under this scheme.

iii) Teacher Welfare Fund

This is a grant-in-aid scheme to Teachers' Welfare Fund to take up activities for welfare of teachers and their dependents and to provide relief to teachers and their dependents who may be in the indigent circumstances. Under this scheme the dependents of the deceased teachers are provided ₹ 10,000/- as financial assistance. This fund can also be utilized for furnishing/maintenance of Shikshak Sadan. An outlay of ₹ 50.00 lakh for Annual Plan 2012-13 and ₹ 250.00 lakh for 12th Five Year Plan has been proposed under this scheme.

iv) Science Exhibitions and Fairs at Block, District and State Level

With a view to promote scientific creativity and to develop scientific temperament amongst the young learners at the school level, State Council for Educational Research and Training holds science fairs and exhibitions at state level, district level and block level. An outlay of ₹ 30.00 lakh for Annual Plan 2012-13 and ₹ 150.00 lakh for 12th Five Year Plan has been proposed under this scheme.

v) Setting Up of Autonomous State Level Teacher Training Institute at Jhajjar

An autonomous State Level teacher training institute is being setup at Jhajjar and it will start functioning from the next academic session 2012-13. To begin with a four year integrated bachelor teacher training programme will be started in the proposed institutes. This institute will become a full fledged institute to run pre service and in service training courses for Secondary School Teachers, other Higher courses and Research work too. It will also have a demonstration school in the campus. The purposed institute would be of the level of IASE. The institute would be an autonomous entity like DIETS and SCERT. An outlay of ₹ 247.00 lakh for Annual Plan 2012-13 and ₹ 1000.00 lakh for 12th Five Year Plan has been proposed under this scheme.

6. Other Programme

Direction Administration and Supervision

i) (a) Strengthening of Secondary Education Directorate-Appointment of Additional Staff at Head Quarter

To improve supervisory structure of the Secondary Education Department, posts of various categories were sanctioned by the Government during the year 2003-04. These posts were shifted to the headquarters, to look after subject specific and area specific duties and government decided to fill up these posts through departmental officers. Engineering Cell, I.T. Cell (comprising IT education cell and e-governance cell). Evaluation Cell and

Regulatory Cell were also created at headquarter during the year 2005-06 to 2007-08. Moreover to strengthen the Head Quarter number of posts of different categories have been approved by the Govt. during the year 2008-09. All these posts will continue during the year 2012-13 as spill over programme. An amount of ₹ 291.15 lakh for Annual Plan 2012-13 has been proposed under this scheme for these posts. An outlay of ₹ 535.11 Lakh for Annual Plan 2012-13 and ₹ 3147.15 lakh for 12th Five Year Plan has been proposed under this scheme.

(b) Strengthening of Supervisory Structure at District Level

To improve supervisory structure of the Secondary Education Department, posts of various categories are sanctioned by the Government. For setting up of DEO Mewat office at Nuh, Palwal and Evaluation Cell at district level, posts of different categories were sanctioned during 2005-2006 to 2008-09. All these posts will continue during 2012-13 as spill over programme. An amount of ₹ 300.00 lakh for Annual Plan 2011-12 has been proposed under this scheme for these posts. An outlay of ₹ 250.57 lakh for Annual Plan 2012-13 and ₹ 1252.85 lakh for 12th Five Year Plan has been proposed under this scheme. Thus in all an outlay of ₹ 785.68 lakh for Annual Plan 2012-13 and ₹ 4400.00 lakh for 12th Five Year Plan has been proposed under this scheme.

ii) Honorarium to Operators for SCSP Schemes

There are 10,000 schools in the State, out of which nearly 4000 schools are headed by either a Principle or a Headmaster, who are themselves Drawing and Disbursing Officers. They shall be authorized to operate the school account for the limited purpose of transfer of funds from the school account to the students account. In respect of remaining schools, which mostly stand alone Primary or Middle Schools, one of the senior teachers of adjoining schools or a Principle/Headmaster of the nearby school shall be authorized to operate the said school account and issue advice to the banks on behalf of such stand alone schools for transfer of funds to the students' accounts.

There is a proposal to give Honorarium @ ₹ 1000 per quarter to 7098 operators for the extra work to be performed by such authorized persons during the year 2012-13. An outlay of ₹ 284.00 lakh for Annual Plan 2012-13 and ₹ 1562.00 lakh for 12th Five Year Plan has been proposed under this scheme.

iii) Strengthening of Education Management, Administration and Planning in Schools -Printing of Monthly Magazine and Teachers Diary

For information, communication and education of teachers and also for establishing communication link between the directorate and schools a monthly magazine is being published. This magazine includes circulars, orders and instructions by the directorate, matters relating to education policy, activity calendar of the department, monthly action plan for the schools, gender empowerment, AIDs awareness programme. This magazine also covers articles on moral education, IT education, yoga, sports, fair and festivals, great leaders, scientists, social reformers, freedom fighters etc. The scheme is being implemented through 'Shiksha Lok' society. The amount, under the scheme would be transferred to 'Shiksha Lok' society as grant for publishing magazine titled 'Shiksha Lok' and printing and publishing of teachers diary and other relevant material. An outlay of ₹ 97.20 lakh for Annual Plan 2012-13 and ₹ 723.32 lakh for 12th Five Year Plan has been proposed under this scheme.

iv) E-Governance and Computerisation of Secondary Education

The main objectives of this scheme are computerization and automation of various activities of the Department of Secondary Education (Computerization of Directorate as well as field offices), connectivity of the directorate with field offices and establishing LAN at the directorate as well as in the field offices etc.

This scheme will bridge the existing communication gap between directorate and schools which often leads to under-utilization of funds/mis-utilization of funds, inefficiency in education management, planning and administration, failure to achieve desired objectives and targets set out for school education department. An outlay of ₹ 200.00 lakh for Annual Plan 2012-13 and ₹ 1000.00 lakh for 12th Five Year Plan has been proposed under this scheme

7. State Share for Centrally Sponsored Schemes

i) Information Communication and Technology (ICT Scheme)

Under the Computer Education Plan of the Govt. of Haryana there are 1622 Govt.High/ Senior Secondary Schools, the Govt. intends to start Computer Education in all Schools. The 25% state share of Haryana Govt. amounting to ₹ 1671.00 Lakh has been proposed in the Annual Plan 2011-12 for covering 1000 Schools. (699 Govt. Senior Secondary Schools and 353 High Schools) and for payment of regular installment of

venders under Full Facility management. An outlay of ₹ 2557.00 lakh for Annual Plan 2012-13 and ₹ 17156.80 lakh for 12th Five Year Plan has been proposed under this scheme.

ii) Rashtriya Madhayamik Shiksha Abhiyan

Government of India has launched a Centrally Sponsored Scheme (CSS) to universalize access and to improve quality of education at secondary stage called RMSA. The vision of this scheme is to make secondary education of good quality available, accessible and affordable to all young persons in the age groups 14-16 year. The funding pattern for this scheme will be 75:25 to be borne by the Central and State Government respectively during the 11th Five Year Plan. During the year 2011-12, it is proposed to implement various schemes like creation of infrastructure facilities for secondary education i.e. strengthening of existing secondary schools and up-gradation of Middle Schools, Major repairs etc; in-service teacher training, teacher recruitments, Annual School Grants, study tour, Research & Evaluation, curriculum & examination reforms and orientation workshops etc. An outlay of ₹ 10000.00 lakh for Annual Plan 2012-13 and ₹ 50000.00 lakh for 12th Five Year Plan has been proposed under this scheme as 25% State Share.

iii) Opening of Model Schools in Educationally Backward Blocks in the State of Haryana

The Govt. of India has launched a scheme of setting up of 2500 Model Schools in first phase under the Centrally Sponsored Scheme to set up 6000 Model Schools at block levels, launched by the Govt. of India, Ministry of Human Resource Development and Department of School Education & Literacy. The State of Haryana has 36 Educationally Backward Blocks. The Project Approval Board at MHRD New Delhi has proposed the state proposals for Setting up of Model Schools in Educationally Backward Blocks in Haryana held on 23.7.2010. The PAB has recommended 36 Model Schools in Haryana. The funding pattern will be on sharing basis 75:25. The total cost of the project would be 36X3.02=108.72 Crore. The Centre Govt. will bear 75% (81.5 Crore.) of the total cost and 25% (27.18 Crore.) would be borne by state. During 2011-12 a token provision of ₹ 1359.00 lakh has been provided for this scheme as 25% State Share. An outlay of ₹ 4166.58 lakh for Annual Plan 2012-13 and ₹ 30250.00 lakh for 12th Five Year Plan has been proposed under this scheme.

iv) Construction and Running of Girls Hostel in Model Schools in Educationally Backward Blocks

The Govt. of India has launched a scheme of setting up of 2500 Model Schools in first phase under the Centrally Sponsored Scheme to set up 6000 Model Schools at block

levels, launched by the Govt. of India, Ministry of Human Resource Development and Department of School Education & Literacy. The State of Haryana has 36 Educationally Backward Blocks. The Project Approval Board at MHRD New Delhi has proposed the state proposals for Setting up of Model Schools in Educationally Backward Blocks in Haryana held on 23.7.2010. The PAB has recommended 36 Model Schools in Haryana. There is a proposal to construct Girls hostel in these 36 Model Schools in educationally backward blocks. The funding pattern will be on sharing basis 90:10. The total cost of the project would be 36X1.00=36.00 Crore. The Centre Govt. will bear 90% of the total cost and 10% would be borne by state. An outlay of ₹ 360.00 lakh for Annual Plan 2012-13 and ₹ 1980.00 lakh for 12th Five Year Plan has been proposed under this scheme as State Share.

v) **National Vocational Education Qualification Framework (NVEQF)**

Detailed Pilot project for the State of Haryana regarding Vocational Education scheme and NVEQF was sent to Govt. of India on 10-10-2011. In the beginning the scheme is to start in 40 Schools covering all the four revenue divisions and it will include 9 districts namely Gurgaon, Faridabad, Mewat, Palwal, Jhajjar, Rohtak, Fatehabad, Ambala and Yamuna Nagar. To start with, four vocational courses have been selected. These include Automative, Retail, Security and IT/ITES. These will be introduced in class 9th and 11th. The students having enrolled in class 9th and 11th would opt for any of the four skills. About 6000 students are likely to be benefited through the scheme. State Government wants to mainstream Vocational Education via NVEQF in to Secondary/Post Secondary Schools and later on into Higher Education to :-

1. To increase employability of graduating students.
2. Build a trained work force to promote growth.

An outlay of ₹ 400.00 lakh for Annual Plan 2012-13 and ₹ 2000.00 lakh for 12th Five Year Plan has been proposed under this scheme.

8. Adult Education

i) **Saakshar Bharat Scheme**

The Prime Minister of India launched Saakshar Bharat, a centrally sponsored scheme of Department of School Education & Literacy, Ministry of Human Resources Department (MHRD) Government Of India on the International Literacy Day, 8th September 2009. Under this scheme 10 districts of Haryana namely Karnal, Kaithal, Jind, Fatehabad, Hisar, Sirsa, Bhiwani, Mohindergarh, Gurgaon and Faridabad, having 50% or

below adult female literacy were selected for implementation of the programme in a phased manner. In the first phase Karnal Distt. was selected in the year 2009-10. In the second phase four districts namely Kaithal, Jind, Hisar and Fatehabad were taken in 2010-11. In the third phase five districts namely Bhiwani, Sirsa, Mohindergarh, Faridabad and Gurgaon, the scheme was started in 2011-12. Under this scheme the illiterate persons above age of 15 year will be covered. The Department of Secondary Education Haryana has started the scheme in all the ten districts. The target of 50000 non-literates is to be achieved in the year 2011-12. The total Plan cost is to be shared by Centre and State Governments in the ratio of 75%:25%. An outlay of ₹ 1047.90 lakh for Annual Plan 2012-13 and ₹ 3288.14 lakh for 12th Five Year Plan has been proposed under this scheme.

9. Sports & Youth Services

i) Provision of Sports Equipment and Development of Play Grounds in the Schools

In order to promote sports activities at the school level and to improve standard of various games, this scheme was introduced to improve and develop play grounds and provide sports equipments in schools. An outlay of ₹ 350.00 lakh for Annual Plan 2012-13 and ₹ 2250.00 lakh for 12th Five Year Plan has been proposed under this scheme.

ii) Scouting and Guiding Assistance

This Scheme introduced for granting Assistance to Bharat Scouts and Guides Association, Haryana for undertaking Scouting Activities. An outlay of ₹ 220.00 lakh for Annual Plan 2012-13 and ₹ 1300.00 lakh for 12th Five Year Plan has been proposed under this scheme.

10. Schemes for Scheduled Caste Sub Plan

i) Providing of Free Bicycle to SC Girls and Boys Students in Classes 9th and 11th

A Scheme for providing Bicycle for those Scheduled Caste boys and girls students who take admission either in class 9th or in 11th has been approved by Hon'ble C.M. In the scheme only those scheduled caste students will be benefited who do not have a High School or a Senior Secondary School in their Village and who have to commute to next Village for their Higher Education. The purchase may be made through Supplies and Disposal Department. In addition, ₹ 400/- may be given as repair cost in class ix, x and xi to those scheduled caste students who have been given bicycle by SSA or otherwise in class vi, vii and viii i.e. after a gap of three year. An outlay of ₹ 700.00 lakh for Annual

Plan 2012-13 and ₹ 4000.00 lakh for 12th Five Year Plan has been proposed under this scheme.

ii) Cash Award Scheme for Scheduled Caste Students in Classes 9th to 12th

The Scheme was introduced in 2008-09. Under this scheme Cash Award is given to Scheduled Caste students (Boys & Girls) @ ₹ 1450/- per annum for classes 9th to 12th for purchase of Stationary items, School Bags, Uniform etc. The award is given at following rates:-

Rate per student is 1450/- per annum. An outlay of ₹ 5333.00 lakh for Annual Plan 2012-13 and ₹ 29331.50 lakh for 12th Five Year Plan has been proposed under this scheme.

iii) Monthly Stipend to All Scheduled Caste Students in Classes 9th to 12th

The monthly stipend is disbursed every quarter. The incentive amount is transferred in the students account opened specially for this purpose. An outlay of ₹ 9567.00 lakh for Annual Plan 2012-13 and ₹ 52618.50 lakh for 12th Five Year Plan has been proposed under this scheme.

Rates for this incentive are as under:-

Class	Boys	Girls
9 th to 12 th	200/-	300/-
11 th & 12 th (Science)	300/-	400/-

HIGHER EDUCATION

Against approved outlay of ₹ 56500.00 lakh for 11th Five Year Plan, the Higher Education Department has incurred an expenditure of ₹ 110139.47 lakh. An outlay of ₹ 23210.00 has been proposed for Annual Plan 2012-13 and ₹ 160000.00 lakh for 12th Five Year Plan 2012-17. The detail of schemes is as under:-

I Assistance to Universities

Universities play important role in the area of Higher Education. Policy statement on National Policy on Education visualises that in the context of the unprecedented explosion of knowledge, Higher Education has to become dynamic as never before, constantly entering uncharted areas. As a result of awareness created by adult literacy free girls education, universalisation of elementary education, the demand for Higher Education has increased. Therefore, the State Government has to devise strategies in regard to consolidation of existing facilities as also expansion of existing facilities. Special attention is being paid to make higher education relevant to the changing scenario of manpower requirements. Universities have introduced a number of vocational, need based, job oriented courses. This is a continuous process.

Kurukshetra University, Kurukshetra and Maharishi Dayanand University, Rohtak are old Universities and Government is the major funding agency for non-plan expenditure of these universities. However, other two universities, Ch. Devi Lal University, Sirsa and Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonapat) are also provided funds on plan side for the development of infrastructural facilities. In addition to this, funds also are required to be provided on plan side for the development of Post Graduate Regional Centres. The schemes and accounts will be maintained by UNP Branch. However, the Drawing and Disbursing Officer (DDO) will be Registrar Education. In view of this, a sum of ₹ 69090.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 8500.00 lakh is proposed for the year 2012-2013 under this scheme. The detail of funds allocated to State Universities are as below:-

1. Assistance to Kurukshetra University (including PG Regional Centre, Jind)

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities at Kurukshetra University, Kurukshetra. A sum of

₹ 10500.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 1200.00 lakh is proposed for the year 2012-2013.

2. Assistance to Maharshi Dayanand University, Rohtak

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and development activities at main campus of Maharshi Dayanand, University, Rohtak. A sum of ₹ 13000.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 1700.00 lakh is proposed for the year 2012-2013.

3. Assistance to Post Graduate Regional Centre, Meerpur, Rewari

For development activities, and salary of staff at Regional Centre, Meerpur (Rewari), financial assistance is required. A sum of ₹ 5090.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 700.00 lakh is proposed for the year 2012-2013.

4. Assistance to Ch. Devi Lal University, Sirsa

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. A sum of ₹ 10500.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 1500.00 lakh is proposed for the year 2012-2013.

5. Assistance to Bhagat Phool Singh Mahila Vishwavidyalya, Khanpur Kalan (Sonapat)

For undertaking development activities such as construction projects including teaching block, extension of existing departments, construction of hostels, residential houses and salary of staff etc. A sum of ₹ 17500.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 3400.00 lakh is proposed for the year 2012-2013.

6. Establishment of National Law University Haryana, Sonapat

The State Govt. has decided to establish National Law University, Haryana at Rajiv Gandhi Education City, Sonapat. For this purpose 27.31 acre land has also been providing by HUDA free of cost. A sum of ₹ 12500.00 lakh is proposed for 12th Five Year Plan 2012-17 for construction of building etc.

II Opening of Govt. Colleges continuing of Govt. Colleges and additional staff in existing Colleges

(i) (a) Opening of Government Colleges

The Govt. has now made a provision for opening of 25 Government colleges in the State during 12th Five Year Plan (five every year). With a view to impart qualitative

education, Govt. College, Palwal, Govt. College for Women, Salaheri (Nuh), Govt. College for Women, Bawani Khera (Bhiwani) and Govt. College for Women, Safidon (Jind) have been proposed to be opened during the year 2012-2013. A sum of ₹ 888.65 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 177.73 lakh is proposed for the year 2012-2013. The scheme will be monitored by College-I Branch and amount will be drawn by concerned Principals.

(b) Continuing of Govt. Colleges and Additional Staff under Plan Scheme

28 posts of Govt. College, Matak Majri and 8 posts of Govt. College for Women, Jind has been committed on non-plan side. Rest posts of Govt. College, Matak Majri and Govt. College for Women, Jind will stand on plan side. Govt. College, Saha had been opened during the year 2006-2007. Govt. College Jullana (Jind), Dr. B.R. Ambedkar Govt. College, Kaithal, Govt. College Birohar (Jhajjar), Govt. College Mandi Dabwali (Sirsa), Ch. Bansi Lal GCW Tosham (Bhiwani), Govt. College for Women, Panchkula and taking over of University College, Rohtak now Govt. College for Boys, Rohtak were started during the year 2007-2008 and Govt. College for Women, Rewari was opened during the year 2008-2009. Govt. College Chhachhrauli (Jagadhari), Lakhan Majra (Rohtak), Panipat, Barwala (Hisar) were started in the academic year 2008-2009 but financial sanction has been received in the year 2010-2011. GCW Gurawara (Rewari), GC Bapauli (Panipat) and GC Ellanabad (Sirsa) has been started during the year 2010-2011. Govt. College, Kharkhara has been started during the year 2011-2012. Additional posts of Senior Library Attendants, Non-Teaching Staff and Class-IV employees in the Govt. Colleges is to be continued during the year 2011-2012. Additional 500 posts of lecturers have been sanctioned during the year 2010-2011. A sum of ₹ 22311.35 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 3960.77 lakh is proposed for the year 2012-2013. A sum of ₹ 1300.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 260.00 lakh is proposed for the year 2012-2013 is proposed for payment to computer instructors and attendants. This scheme mainly pertains to the Salary component of these colleges and maintenance of laboratories/library etc. The scheme will be monitored by C-I, ME, NPE and Library Branch and amount will be drawn by concerned Principals.

Thus in all (a+b) a sum of ₹ 24500.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 4398.50 lakh is proposed for the year 2012-2013.

(ii) Job Oriented Courses

Keeping in view all round changes taking place in the societal set up and to meet the challenges emerging out of rapidly changing technological, socio-economic and educational environment, new course need to be started specially in the field of Science/ Management/Professionals/Arts and other job oriented courses such as BBA/ BCA, B.Sc. Computer Science, Information Technology, Industrial Chemistry, Advertising, Sales Promotion & Sales Management, Bio-Chemistry, Bio-Informatics, Genetics, Bio-Physics, Functional (Communicative English), Food Processing, Bio-Technology etc. in Govt. Colleges. A sum of ₹ 1200.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 200.00 lakh is proposed for the year 2012-2013 for the payment of salary to the guest lecturers and to provide equipment, books, chemicals and any other required material for the laboratories, also for the payment of extension lectures for the year 2012-2013. The schemes will be monitored by C-I branch and the amount will be drawn by concerned Principals.

(iii) Strengthening of Govt. Colleges and converting them into Centres of Excellence and introduction of Computer Education as a subject in Govt. Colleges and other activities

25 Govt. colleges in the State had been selected for developing as Centers of Excellence and these Colleges will be provided with all type of facilities which include setting of language labs, Computer labs, library facilities, and modern equipment of teaching aids including smart class rooms projector. Language labs have been set up in these 25 Govt. Colleges which have been declared as centers of excellence. Establishment of language labs in these colleges will provide opportunities to students to pick up standard pronunciation and fluency in English language and spoken English and also other soft skills. It is worth mentioning that English language and its fluency matter a lot for graduates and post graduates to get jobs especially in BPO sectors and elsewhere. Computer as a compulsory subject has been introduced at undergraduate level in 74 Govt. Colleges of the state. Computer labs of these colleges have been strengthened. Each college has been provided by two computer labs with two Computer Instructors and one Computer Attendant separately. The scheme will enhance the computer skills of Non IT students of the state.

A sum of ₹ 2000.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 200.00 lakh is proposed for the year 2012-2013. The schemes will be monitored by NPE and the amount will be drawn by concerned Principals.

(iv) Strengthening of Library Services in Govt. Colleges

At present, there are 78 Govt. Colleges in the State. Library is an integral part of college academic life. Library facilities ought to be provided to the Faculty Members and students of College to watch their study interest. A sum of ₹ 1600.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 150.00 lakh is proposed for the year 2012-2013 to strengthen Library Services in Govt. Colleges and to provide sufficient furniture, books and other physical facilities. The scheme will be monitored by the Library Branch and amount will be drawn by the concerned Principals.

(v) Information Technology

An amount of ₹ 51.00 lakh will be required for the payment of Data Entry operators and programme a sum of ₹ 9.00 lakh is required to be spent on Computerization. A sum of ₹ 60.00 lakh is proposed for the year 2012-2013 and a sum of ₹ 700.00 lakh is proposed for 12th Five Year Plan 2012-17 and the amount will be drawn at Headquarter by Registrar Education and monitored by Coordination Branch.

III Faculty Development Programme

(i) Empowerment of girl students

To bring out the latest talent in girl students and to impart a minimum level training in craft, painting, theatre etc., specific workshops are organized. Extension lecture on specific issues such as rules and regulations regarding women rights, dowry, health and hygiene etc. are also organised for which experts and renowned persons would be called. Girls' common room would be strengthened to make these ambient, clean and hygienic. A lady peon shall be engaged for the girls' common room. Approximately 276000 girl students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 46000 girl students will be benefitted under this scheme during the year 2012-13. A sum of ₹ 300.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 50.00 lakh is proposed for the year 2012-2013. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

(ii) Educational and Excursion Tour for Girl Students

Students generally learn in the confines of their study routine. The students shall take excursion event as a purposeful exercise to know the State/Nation. It will help them to

become better human being. Short trips of 1-2 days duration and long trips of 4-5 days duration shall be organized by colleges. 100% expenditure on short trips shall be borne from this fund on activities like transportation, one refreshment per day and entry ticket, if any 75% expenditure shall be borne from this fund for long trips for the same activities as listed above and boarding & lodging. Approximately 30000 girl students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 5000 girl students will be benefitted under this scheme during the year 2012-13.

A sum of ₹ 500.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 80.00 lakh is proposed for the year 2012-2013. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

(iii) Placement Cell in Govt. Colleges

The scheme was started in 2002-03 and it is a state sponsored scheme. The purpose of the Scheme is to give information to Students regarding placement opportunities and increase knowledge regarding the facing of interviews/staff selection Board and purchase of books etc. Under this scheme, placement cells have been constituted in all the Govt. Colleges under the supervision of the Principal and senior most lecturers of the Colleges. The scheme is to be implemented under the supervision of the Principal and Senior Most Lectures of the Colleges. The Students are benefitted by seminars/lecturers and others job opportunities placed at the door steps in the college. As per recruitment of the students and teachers the schemes are designed at the directorate level. For the first time in the history of state 04 Govt. sponsored placement fairs were organized at four division level Govt. Colleges of the state for final year students. About 700 students were offered placements and about 22 companies of repute participated in the fair.

Approximately 7000 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 700 students will be benefitted under this scheme during the year 2012-13. Sanctions are issued by the Govt. and drawn and utilized by the concerned colleges. Monitoring of the Scheme is done by the Directorate (Coordination Branch) and as well as by the Principal of the College concerned.

A sum of ₹ 400.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 40.00 lakh is proposed for the year 2012-2013.

(iv) Human Resource Development of the Teachers and the taught and the Supporting Staff in the Govt. Colleges and the Staff at the Headquarter

To improve and enhance the skills, knowledge of the existing incumbents in service, a massive and recurring exercise would be undertaken to constantly upgrade their skills and impart professional efficiency and growth in them. Another activity under this scheme is to organize State/National/International seminars/conferences in colleges and Universities to update the knowledge of teachers & taught. The amount will be utilized for conducting subject specific training and skill enhancement training. In addition, this amount will also be utilized for upgrading their skills in IT awareness and communicative English. This scheme will be implemented with an active coordination with the Universities and training institutes of national and international repute through reputed resource persons. Financial assistance to the teachers shall be given to encourage them to participate and present papers in State/National/ International seminars/conferences. The expenditure will be incurred under this scheme to the extent of 50 percent for participation and paper presentation at international seminars. Approximately 5400 Lecturers will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 900 Lecturers will be benefitted under this scheme during the year 2012-13.

A sum of ₹ 300.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 50.00 lakh is proposed for the year 2012-2013. Principal Govt. College, Panchkula has been appointed as Nodal Officer for transaction of grant. NPE Branch will monitor the scheme.

(v) Human Resource Development of Students (Earn While You Learn)

To harness the energy of young students, the scheme of “Earn While You Learn” will be implemented. The students would be encouraged to take up short term jobs in Laboratories, libraries, computer labs and office etc. This will help in inculcating the sense of dignity of labour and also provide them work experience. Approximately 35000 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 5000 students will be benefitted under this scheme during the year 2012-13. A sum of ₹ 800.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 120.00 lakh is proposed for the year 2012-2013. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

(vi) Augmentation of Laboratories

In order to improve the teaching of Science subjects and other practical subjects in Govt. Colleges, there is a need to strengthen the laboratories. The equipments are to be updated as per revision of syllabus. The regular maintenance of laboratories is also required. Approximately 210000 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 30000 students will be benefitted under this scheme during the year 2012-13. A sum of ₹ 1000.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 150.00 lakh is proposed for the year 2012-2013. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

(vii) Assistance for Science Exhibition

To provide a platform to the students for display of scientific temper through working models and static models etc. assistance would be given to organize science exhibition in all the Govt. Colleges. Approximately 17500 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 2500 students will be benefitted under this scheme during the year 2012-13. A sum of ₹ 200.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 30.00 lakh is proposed for the year 2012-2013. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

(viii) Sports Activities in Govt. Colleges

In order to attract the students towards sports activities in the colleges, to improve existing infrastructure in the colleges and also by giving them incentives and diet allowance, an amount of ₹ 100.00 lakh will be required. Approximately 126000 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 18000 students will be benefitted under this scheme during the year 2012-13. A sum of ₹ 600.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 80.00 lakh is proposed for the year 2012-2013. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

(ix) EDUSAT in the State

The imparting of education through EDUSAT has been started in the year 2006 and this is ongoing scheme. This project is meant for imparting education through Satellite. The aim of EDUSAT is given as under:-

- a) EDUSAT will transmit lectures and seminar free of cost, to all institutions connected through EDUSAT.

- b) Every college can have immediate access to technological advancement and scientific up gradation, on any subject.

The project has been implemented in 63 Govt. Colleges and 3 Private Aided Colleges of the State in the first phase and 39 Private Aided Colleges and 3 Govt. Colleges in the second phase. Approximately 100000 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 20000 students will be benefitted under this scheme during the year 2012-13.

A sum of ₹ 500.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 25.00 lakh is proposed for the year 2012-2013.

(x) Educational and Excursion Tour for Boy Students

Students generally learn in the confines of their study routine. The students shall take excursion event as a purposeful exercise to know the State/Nation. It will help them to become better human being. Short trips of 1-2 days duration and long trips of 4-5 days duration shall be organized by colleges. 100% expenditure on short trips shall be borne from this fund on activities like transportation, one refreshment per day and entry ticket, if any. 75% expenditure shall be borne from this fund for long trips for the same activities as listed above and boarding & lodging. Approximately 30000 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 5000 students will be benefitted under this scheme during the year 2012-13. A sum of ₹ 500.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 80.00 lakh is proposed for the year 2012-2013. The scheme will be monitored by NPE Branch and amount will be drawn by concerned Principals.

IV. Scholarships

1. Merit Scholarship to 10 topper under graduate girl students

The State Government has introduced a Plan Scheme during the financial year 2005-06. The main object of the scheme is to enable meritorious girl students of Haryana to pursue higher education. It has been instituted in order to attain the national goal in making all our efforts to provide good education and bringing women in the mainstream of the society. This scholarship will be awarded to the girl students who after passing 10+2 class with at least 60% marks are studying in any Govt. institution pursuing general degree courses in the Govt. Colleges. Under this scheme the money will be sent to the principal and for fresh awardee principal will find out the eligible student from the merit list of ten topper girls at the time of admission and disburse the money to the eligible girl student. For

renewal, as per the norms of scheme the names of such eligible girl students will be sent to the Department and accordingly the payment will be sent to the institution through bank drafts.

Only ten fresh scholarships (₹ 3000/- P.A. per girl student) will be awarded per college annually. To continue the scheme in the year 2012-2013, the approximate required budget will be ₹ 47.00 lakh. Approximately 11000 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 2220 students will be benefitted under this scheme during the year 2012-13. The amount will be drawn by the concerned Principal of Govt. Colleges.

A sum of ₹ 250.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 47.00 lakh is proposed for the year 2012-2013.

2. Haryana State (Meritorious Students) Scholarship Scheme

The State Government has introduced this plan scheme during the financial year 2005-06. This main object of the scheme is to encourage excellence in academics and overall development of the students of Govt. Colleges. The male students (general category), female students (general category) and both male and female students (S.C. category) will be given fixed annual scholarship based on their position/performance in Annual University Examination, in both graduate and post graduate classes at college level.

The students who stand first in the Merit will be given ₹ 5000/- p.a. Second ₹ 3000/- p.a. and the student who stands third in the Merit will be given ₹ 2000/- p.a. Under this scheme, the money will be sent the concerned Principals by Bank draft and after that the money will disburse to the eligible students as per the norms of the schemes on recommendation of Principal. Approximately 13000 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 2600 students will be benefitted under this scheme during the year 2012-13. A sum of ₹ 290.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 58.00 lakh is proposed for the year 2012-2013. The amount will be drawn by the concerned Principal of Govt. Colleges.

3. Scheme for the Welfare of Grand Children of Freedom Fighters

On 22.8.2009 Hon'ble CM Haryana has announced a new scheme for the welfare of grand children of Freedom Fighters. In this scheme ₹ 2000/- for books once in year to all these students, a stipend of ₹ 1000/- per month for twelve months to all these students will be given. Approximately 750 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 150 students will be benefitted under this scheme during the year

2012-13. The amount will be drawn at Head Quarter by RE and Monitored by Scholarship Branch.

A sum of ₹ 100.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 20.00 lakh is proposed for the year 2012-2013. The amount will be drawn by the concerned Principal of Govt. Colleges.

4. Haryana State Meritorious Incentive Scheme for the students who attain merit position in CBSE annual exams

This scheme is to encourage the Meritorious Students who have attained Top position in CBSE annual exams by giving them a substantial amount as a motivating Incentive. It has been instituted in order to encourage excellence in academics and overall development of the students. Under this Scheme two students (one boy & one girl student) will be given annual Incentive based on their Top position/performance in annual CBSE 10th and 12th annual exams every year. Under this scheme, the money will be sent the concerned Principals by Bank draft and after that the money will be disbursed to the eligible students as per the norms of the schemes on recommendation of Principal. Approximately 175 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 35 students will be benefitted under this scheme during the year 2012-13. The amount will be drawn by the concerned Principal of Govt. Colleges.

A sum of ₹ 30.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 6.50.00 lakh is proposed for the year 2012-2013. A sum of ₹ 670.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 131.50.00 lakh is proposed for the year 2012-2013.

V. Special Component Plan for Scheduled Caste

1. Providing of free books to Scheduled Caste Students in Govt. Colleges

Hon'ble C.M Haryana has announced a new scheme for the welfare of scheduled caste students studying in Govt. Colleges of Haryana. Under this scheme an amount of ₹ 2000/-will be paid to all SC students for books and stationery once in a year. Approximately 166000 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 33200 students will be benefitted under this scheme during the year 2012-13. A sum of ₹ 3000.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 700.00 lakh is proposed for the year 2012-2013.

2. Stipends to all scheduled caste students in Govt. Colleges

Hon'ble C.M Haryana has announced a new scheme for the welfare of scheduled caste students studying in Govt. Colleges of Haryana. A stipend of ₹ 1000/- per month for twelve months to all the SC students and additional help of ₹ 500/- per month for twelve months to those SC students who are availing hostel facility will be given. A sum of ₹ 17000.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 3950.00 lakh is proposed for the year 2012-2013.

Approximately 166000 students will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 33200 students will be benefitted under this scheme during the year 2012-13. The amount will be drawn by the concerned Principal of Govt. Colleges.

A sum of ₹ 20000.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 4650.00 lakh is proposed for the year 2012-2013.

VI. 2204-Sports and Youth Services

i) Raising of New Girls BN. NCC at Hisar

There were only 2 NCC Group Headquarters at Ambala and Rohtak providing NCC coverage to the NCC cadets of entire State. In view of increased strength of students Govt. of India as allotted additional strength of 4700 cadets including 1000 Girls cadets to Haryana, so that new NCC sub units may be raised in rural schools and colleges. It was approved that new third Girls Bn. may be raised at Hisar so that additional strength of 1000 girls cadets may be accommodated and may be able to avail the NCC coverage and NCC training.

Hisar is a big town with one Agriculture University and many institutions of Higher Education for Girls. Hisar is centrally located to give NCC coverage to Districts of Sirsa, Fatehabad, Hisar, Bhiwani & Jind. It is also stated that expenditure on clothing of cadets ammunition, vehicles, vehicles repair, training staff and 75% expenditure of training camp will be borne by the Central Govt. The State Govt. is to bear the expenditure on salary of civilian staff, refreshment of cadets and as 25% of camp expenditure an another non-recurring expenditures. The amount will be drawn at Headquarter by Institutional and monitored by NCC Branch. Approximately 5000 girl cadet will be benefitted under this scheme during 12th Five Year Plan 2012-17 and 1000 girl cadet will be benefitted under this scheme during the year 2012-13.

A sum of ₹ 140.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 15.00 lakh is proposed for the year 2012-2013.

VII Construction/Maintenance Work of Colleges

1. Construction of Colleges/Hostel Building

20 new Govt. Colleges have started functioning since 2005. Out of which 7 colleges have their own buildings, buildings of 5 colleges are near completion, and 3 buildings are under construction. Construction of 5 colleges is yet to be started. Govt. College for Women Salaheri (Nuh), GCW Bawani Khera (Bhiwani) and GC Palwal will start function from next academic session 2012-2013. Besides, there is an urgent need for carrying out additions/alterations, special repairs, construction of canteens, hostels, Science Blocks, Library Blocks, residences of staff, cycle shed, public health facilities in these colleges. This amount will be spent through PWD (B&R). A sum of ₹ 30000.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 4000.00 lakh is proposed for the year 2012-2013.

2. Strengthening and Maintenance of infrastructure in the Govt. Colleges

This scheme was started in the year 2005-2006. There is a need to improve the existing infrastructure in the Govt. Colleges. There are 78 Govt. Colleges in the State. Most of the colleges require improvement in infrastructure which will include white wash, minor repairs, beautification of campus, renovation of labs, class room, staff room, development of play fields, boundary walls, toilets, drinking water facilities etc. based on item wise requirement to be submitted by Principals of Govt. colleges under this scheme, Principals of Govt. Colleges were empowered to spend ₹ 10.00 lakh on small construction works and repair at their own level in the year 2005-2006. In 2007-2008 these powers of the Principals were enhanced from ₹ 10.00 lakh to ₹ 20.00 lakh. To utilize the amount, a committee will be constituted under the Chairmanship of the Principal who would be authorized to incur expenditure to the extent of sanctioned funds on the recommendations of the committee.

A sum of ₹ 5000.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 200.00 lakh is proposed for the year 2012-2013.

ART & CULTURE

An amount of ₹ 387.00 lakh and ₹ 3160.00 lakh for Art & Culture have been proposed for the Annual Plan 2012-13 and 12th Five Year Plan 2012-17 respectively. The detail is as under:-

I. Archaeology

Archaeological activities were started as a cell under DPI, Haryana in the year 1969 and the cell started its functioning independently after the creation of the Department in the year 1972. The main objectives to create this department were to discover, preserve and popularize the Archaeological and Historical wealth in the State by way of Survey Explorations and Excavations of the Ancient sites and protection & preservation of the Ancient Historical Monuments and sites, organizing exhibitions of ancient remains, setting up museums and bringing out publications. To take up these programmes, an outlay of ₹ 215.00 lakh and ₹ 2000.00 lakh has been proposed for the Annual Plan 2012-13 and 12th Five Year Plan respectively.

II. Archives

The main function of the Haryana State Archives is to acquire service and preserve for posterity, public and private records of historical, administrative, political, economic, social and cultural value for administrative convenience and historical research. It also coordinates and guide all operations connected with public records in respect of their administration, preservation, and elimination with a view to ensure that the records of permanent value are not destroyed. An outlay of ₹ 33.00 lakh and ₹ 160.00 lakh has been proposed for the Annual Plan 2012-13 and 12th Five Year Plan 2012-17 respectively. The scheme-wise detail is as under: -

1. Publicity Programme of Archives

The main objective of this scheme is to inculcate the archival consciousness among the public in general and students in particular to preserve the valuable records for posterity. To achieve the object the Department has been organizing archival exhibitions at various places in the State. Besides this, the Department will organize exhibitions, seminars and debates in various educational institutions. To implement the scheme, a total amount of ₹ 19.00 lakh will be required during 2012-13.

2. Information Technology (Computerization)

Archives is the only source for keeping an account of daily activities of the Government for posterity. It is on the basis of the records only that Government Plans can be chalked out. IT Plan of the Department has been prepared. The Websites of the Head Office have been developed. The important records, rare books and manuscripts etc. be will digitalized. IT application will be focused to improve research services and better administrative aspects for handling approximately one lakh records, manuscripts and books available in the Archives Department. Efforts will be made to remove redundancies, achieve resource optimization of procedures to bring in transparency and accountability in the Archives. To develop the infrastructure for IT Unit, a post of programmer and two posts of Data Entry Operator will be required to be created. Besides this, some equipments like Computers and its related accessories, scanners, Xerox machines will be required. To implement the scheme, a total amount of ₹ 14.00 lakh will be required during 2012-13.

III. Public Libraries

District Libraries

In order to create general awareness amongst the public in particular and students in general, the facility for providing libraries is essential. There is a need to strengthen existing Sub-Divisional and District Libraries during the year 2012-2013. The amount will be drawn by the concerned Libraries and monitored by the Library Branch. A sum of ₹ 380.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 76.00 lakh is proposed for the year 2012-2013. For completion of new building and ongoing construction for District Libraries, A sum of ₹ 620.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 63.00 lakh is proposed for the year 2012-2013. The amount will be drawn and spent by PWD Department and monitored by Library Branch.

Thus in all a sum of ₹ 1000.00 lakh is proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 139.00 lakh is proposed for the year 2012-2013.

TECHNICAL EDUCATION

Technical and professional manpower is the most important component of Human Resources for socio economic development of the State. The Department of Technical Education prepares the technical managers/Scientist/Engineers/Supervisors and other professionals including skilled technicians through PG/UG and diploma level institutions in the field of Engineering & Technology, Computer, IT, Management, Pharmacy Architecture, Hotel Management and Applied Arts & Crafts.

At the time of inception of Haryana as a separate state in 1966, there were only 6 polytechnics (Govt.-4 and Govt. Aided-2) and only one Engg. College at Kurukshetra (Joint Venture of State Govt. and Govt. of India) with annual intake of 1341 approximately. Now, the number of AICTE approved technical Institutions offering AICTE approved technical courses have been increased to 637 with an Annual intake of 136455.

Against an outlay of ₹ 67300.00 lakh for 11th Five Year Plan of the Technical Education Department has incurred an expenditure of ₹ 103404.63 lakh. An outlay of ₹ 20000.00 lakh (including ₹ 2000.00 lakh N.C.R.P.B. Loan, ₹ 3800.00 lakh CSS and ₹ 2400.00 lakh for SCSP) has been proposed for the Draft Annual Plan 2012-13 and ₹ 150000.00 lakh for 12th Five Year Plan 2012-17. The scheme wise detail is as under:-

1. Strengthening of Directorate of Technical Education

Administrative Control over the Field Institutions is exercised through the Directorate of Technical Education Haryana. The Scheme strengthening of Directorate of Technical Education Haryana is a continuing. To strengthen the Directorate of Technical Education Department further, the Chairman of the State Admission and Fee Committee, 5 more posts have also been created for the assistance of the Chairman. The Chairman of the committee enjoy the facilities, which are available to a High Court Judge. As a result of expansion of the deptt. more posts are proposed to be created in the 12th Five Year Plan 2012-13 and Post of Director General Technical Education, Haryana has been created during the financial year 2010-11 which has been manned by Super time IAS Officer.

The Technical Education Department has created a Pension and Audit Cell in the Directorate under the supervision of Accounts Officer. A sum of ₹ 850.00 lakh is being

proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 140.00 lakh is being proposed during the Financial Year 2012-13 for the said scheme.

2. Guru Jambheshwar University of Science & Technology, Hissar

Guru Jambheshwar University of Science & Technology, Hissar is a Technical University in the State and it is in developing stage, therefore, development works such as construction of auditorium, construction of research center, teacher hostel and introduction of new courses in the emerging areas are to be completed in the 12th Five Year Plan. Therefore, a total provision of ₹ 9150.00 lakh is being proposed in the 12th Five Year Plan 2012-17 and a sum of ₹ 1500.00 lakh is being proposed during the year 2012-13 under this scheme.

3. Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonapat)

To provide facilities and promote studies and research in emerging areas of higher education, including new frontiers of Science, Engg., Technology, Architecture and Management studies and also to achieve excellence in connected field, the State Govt. vide their gazette notification No. Leg.33/2006 dated 6.11.2006 has enacted the Establishment of Deen Bandhu Chhotu Ram University of Science & Technology Murthal by upgrading Chhotu Ram State College of Engg. Murthal Sonapat into a University. Before the enactment of the University, the CRSCE Murthal was under Non-Plan side. Therefore, a new scheme namely Improvement & Development of Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonapat), has been introduced in the 11th Five Year Plan.

A sum of ₹ 9150.00 lakh is being proposed in the 12th Five Year Plan 2012-17 and a sum of ₹ 1500.00 lakh is being proposed for the year 2012-13 under this scheme.

4. Modernization of YMCA Institute of Engg. Faridabad

The Y.M.C.A. University of Science & Tech. Faridabad is a prestigious University in the field of Technical Education. The track record of the University indicated a 100% employment/self employment. The YMCA Institute of Engineering was upgraded to the level of deemed University. Presently, the Institution is 100% Govt. Aided Besides Engg. Degree Programmes, post graduate level courses of MCA and M.Tech. have also been started on self financing basis.

Most of the equipment, which was donated by the promoters in sixties and seventies has become obsolete and requires replacement. A sum of ₹ 60.00 lakh is being

proposed in the 12th Five Year Plan 2012-17 and a sum of ₹ 10.00 lakh is being proposed for the year 2012-13 under this scheme.

5. Establishment of Ch. Devi Lal Memorial Engg. College, Paniwala Mota

The Ch. Devi Lal Memorial Engg. College, Paniwala Mota is a prestigious Institution in the field of Technical Education. The track record of the Institute Indicated a 100% employment/self employment. Presently, the Institution is 100% Govt. Aided

A sum of ₹ 3500.00 lakh is being proposed in the 12th Five Year Plan 2012-17 and a sum of ₹ 300.00 lakh is being proposed for the year 2012-13 under this scheme.

6. Development of Aided Polytechnic

It is a continuing Scheme. There are 4 Aided intuitions under the Technical Education Deptt. namely C. R. Polytechnic Rohtak, VTI Rohtak, SJP Damla and BPS Mahila Polytechnic, Khanpur Kalan. Under the World Bank Project some new posts were created in the 9th Five Year Plan which were taken on Plan side and the same are under to be continued further.

A sum of ₹ 1500.00 lakh is being proposed for 12th Five Year Plan 2012-17 and a sum of ₹ 250.00 lakh (including ₹ 8.00 lakh for minor works i.e. ₹ 2.00 lakh for each Polytechnics) is being proposed for the year 2012-13 for the said scheme.

7. Establishment of Four Art Institute at Rohtak

There is no State Institute of Fashion & Design, Film & Television, Fine Arts in the State and even in the Northern India. Therefore, there is a need for establishment of said Institute. Since Rohtak city is near by Delhi and located in NCR, which is most appropriate place for the establishment of such institute hence the State Govt. has decided to Establish Four State of Art institutes at Rohtak namely, State Institute of Fashion Design, State Institute of Film & Television, State Institute of Fine Arts and State Institute of Mass Communication. Admissions were made from the session 2011-12. HUDA has allotted 9.77 Acer land at joining the campus of these institutes. The payment of land amounting to ₹ 1000.00 lakh approximately is to be made to HUDA. The construction work of Staff residences, hostels building is yet to be started. The construction work of State Institute of Fine Arts and Guest house has been completed and that of remaining 3 Institutes and other infrastructures will be completed by 2012. To carry out the teaching work, some posts have been created for these four institutes by the State Govt. It is a prestigious project of the State Govt.

A provision of ₹ 30650.00 lakh, is being proposed for the 12th Five Year Plan 2012-17 and a sum of ₹ 2000.00 lakh for the year 2012-13 for this scheme.

8. Setting up of new Govt. Polytechnic in the State

As per the policy of State Govt. atleast one new Polytechnic is to be opened in each district. Accordingly, the Govt. has agreed in principle to open atleast one Institute in each Distt. in the State. Now, the Govt. has proposed to open new Govt. Polytechnics at Narwana, Sapla, Rohtak Dahar (Panipat), Rajpura (Jind), Umri (Kurukshetra), Nanakpura (Panchkula), Dabwali (Sirsa), Pabnawa (Kaithal), Dhamlawas (Rewari), Sugh (Y.Nagar), Tohana (Fatehabad), Odhan (Sirsa), Dudhola (Faridabad), Bapoli (Panipat), Gharonda (Karnal), Morni Hill, Panchkula, Faridabad, Khizrabad, Gurgaon, Bhiwani, Madalpur, Basai, Indri, Mandkola and Meham. At present, construction work of Administrative cum academic block of five Govt. Institutions/Polytechnics namely, GP Sanghi, GP Lisana (Rewari), G.P. Maham, GP Bhiwani, GPW Faridabad, is in progress and the construction work of Govt. Polytechnic Ch. R.S. Hooda Govt. Institute of Irrigation and Power Engg. at Hathnikund (Yamuna Nagar), GP Umari (Kurukshetra), GP Jattal (Panipal), GP Dhangar (Fatehabad) & GP Nanak Pur is likely to be started shortly.

A provision of ₹ 1500.00 lakh, is being proposed for the 12th Five Year Plan 2012-13 and a sum of ₹ 300.00 lakh for the year 2012-13 for this scheme.

9. Development of Polytechnics in the State

3 Plan schemes i.e. Faculty Development, Internal Revenue Generation and Development of Govt. Polytechnic in the State have been clubbed in single scheme i.e. Development of Govt. Polytechnic in the State in the 12th Five Year Plan 2012-17.

These schemes are continuing. At present, construction work of Administrative cum academic block of five Govt. Institutions/Polytechnics namely, GP Sanghi, GP Lisana (Rewari), G.P. Maham, GP Bhiwani, GPW Faridabad is under progress. In addition to this, some New Govt. Polytechnic are proposed to be established during the 12th Five Year Plan 2012-17 namely Govt. Polytechnic for Women Sector 26 Panchkula, Govt. Polytechnic Shergarh (Kaithal), Govt. Polytechnic Madalpur (Faridabad) Govt. Polytechnic Indri (Nuh), Govt. Polytechnic Mandkola (Palwal), Govt. Polytechnic Malab (Nuh) & Govt. Polytechnic Rewasan (Nuh) Now, all the Institutions/Polytechnics which are to be established by the Govt. in a society mode.

Apart from above, new courses have been started and the intake has been increased. In addition to the already sanctioned posts in the existing institutions, more new posts have

been created and No. of posts are likely to be created by the Govt. during the current financial year. A sum of ₹ 58770.00 lakh is being proposed for the 12th Five Year Plan 2012-17 and ₹ 10650.00 lakh for the year 2012-13 under this scheme.

10. Technical Education Quality Improvement Programme Phase – II (TEQIP-II)

TEQIP II is a centrally sponsored scheme (CSS) with a fund share pattern of 75:25 between the Centre and the State with special dispensation of 90:10 for NER (North East Region) for Government funded and Government aided institutions. Funding for Private Un-Aided Institutions in all States Selected under Sub-Component 1.1 will be in the ratio 60:20:20 (60% grant from MHRD, 20% grant from State and 20% funding from Institutions). In reference to the letter dated 30.06.2008 of Planning Commission, Govt. of India, the consent of the State for participation in TEQIP-II as Centrally Sponsored Scheme (CSS) (Through Technical Education Haryana) was conveyed vide this office memo. no. 2529/SPFU dated 26.09.2008, after taking approval from the Hon'ble Chief Minister As per project implementation plan of TEQIP-II circulated by NPIU/MHRD, the project will be of four years duration from 2010-11 onwards. A token provision of ₹ 10.00 lakh was made during financial year 2009-10 for TEQIP phase-II as per directions of MHRD. As per section 6.4 of Project Implementation plan (PIP) of TEQIP-II project, at the State Level, the Department responsible for Technical Education is required to ensure budget provision for entire 100% expenditure for their institutions.

A sum of ₹ 950.00 is being proposed in the Annual Plan 2012-13 for Technical Education Quality Improvement Programme Phase – II (TEQIP-II) and ₹ 21310.00 for 12th Five Year Plan 2012-17.

13. Special component Plan Scheme for SC students

In Haryana 20% seats are reserved for SC students, therefore, the 20% of the budget of the Department is being utilized on SC category. However, in addition to this following new schemes have been proposed for SC students especially in Polytechnic/Engg./Technical courses. The schemes under this category are as under:-

- (i) Special coaching for Admission to Engg. Diploma /degree holders SC students.
- (ii) Special coaching for SC students for various competition and placements.
- (iii) Free books to SC students studying in Polytechnics/Engg. Colleges.
- (iv) Reimbursement of fee to SC students studying in Polytechnics/Engg. Colleges.
- (v) Merit base stipend to SC students studying in Polytechnics/Engg. Colleges.
- (vi) Construction of hostel for SC students

i) Special coaching for admission

It has been felt that the SC students due to their educationally and socially poor back ground are enable to participate in selection process for Technical Education courses. To make them aware and prepare for entrance examination, a scheme i.e. Special Coaching for admission has been framed by the Govt. for the purpose.

A sum of ₹ 3075.00 lakh is being proposed for the 12th Five Year Plan 2012-17 and a sum of ₹ 500.00 lakh for the year 2012-13 for the above said scheme.

ii) Special coaching for competitions/ placement

It has been felt that the SC students due to their educationally and socially poor back ground are enable to participate in selection process for Technical Education courses. To make them aware and prepare for Competitions and Placement, a scheme i.e. Special Coaching for competitions/placement has been framed by the Govt. for the purpose.

A sum of ₹ 320.00 lakh is being proposed for the 12th Five Year Plan 2012-17 and a sum of ₹ 50.00 lakh for the year 2012-13 for this scheme

iii) Supply of Free books /Computer

It is felt that many of SC students are enable to purchase their syllabus books due to their poor economic conditions. To overcome this it is proposed that to reimburse the cost of books to the SC students.

- 1 Purchase of these books will be restricted to the prescribed books, reference books, dictionary for the entire course etc.
2. The Institution may constitute committee which may be empowered to finalized the discounts set of books/instructional material and other related items to be provided to the SC students for their use.

PG/UG Programmes	5000 per candidate once a year
Diploma Programmer	2500 per candidate once a year

A sum of ₹ 310.00 lakh is being proposed for the 12th Five Year Plan 2012-17 and a sum of ₹ 50.00 lakh for the year 2012-13 for the above said scheme

iv) Reimbursement of Fee

It has been felt that many of SC students are unable to join private technical institutions due to their poor economic conditions. To over come to this, it is proposed that fee reimbursement for all the SC students enrolled in any of AICTE/State Board approved institution in Haryana.

A sum of ₹ 2500.00 lakh is being proposed for the 12th Five Year Plan 2012-17 and a sum of ₹ 600.00 lakh for the year 2012-13 under the above said scheme.

v) Merit based stipend to SC students studying in Govt./Govt. aided Polytechnic/Engg. Colleges

It is felt that SC students inspite of being available reservation and provision of tuition fee and other merit based scholarships are unable to pursue higher education due to lack of financial resources to meet day to day expenditure. To overcome this hurdle the scheme of providing stipend is being proposed.

To promote filing of competition amongst SC student, it is proposed to offer merit base scholarship to well performing students in academic. The value of scholarship is proposed to be tentatively ₹ 10000/- per annum.

A sum of ₹ 3025.00 lakh is being proposed for the 12th Five Year Plan 2012-17 and a sum of ₹ 400.00 lakh for the year 2012-13 under this scheme.

vi) Construction of Hostel for SC students.

At present there are no earmarked hostels for SC girls or boys. As per the present system of hostel allotment the academic merit is the criteria. It is felt that ST student are deprived of hostel accommodation it is an impediment for their participation in Technical Education. To overcome this it is proposed to have earmarked hostels for SC girls and boys. In these hostels the first priority shall be of SC candidates and in case of any vacancy same may be allotted to General students. The financial support other than budget provision shall be drawn from schemes of SC Welfare being implemented by Department of Women & child Development, Department of Higher Education, Department of Social Welfare of Govt. of India. For this purpose, a sum of ₹ 4330.00 lakh is being proposed for the 12th Five Year Plan 2012-17 and a sum of ₹ 800.00 lakh for the year 2012-13 under this scheme.

14. Community Development through Polytechnics

Govt. of India Ministry of Human Resource Development, Department of Higher Education has been implementing the scheme of Community Development through Polytechnics (Govt. and Govt Aided Polytechnics) during the 11th Plan period from 2009 onward, as a part of the sub mission of Polytechnics. The scheme provides for imparting short term non formal skill development programme in various skills/ trades besides appropriate technology transfer to the local community. Major emphasis under the scheme is on skill development, popularization of appropriate technologies and providing of

technical and support services to the intended targets group. The targets group under the scheme includes SC, ST, OBC, Minority, Women Person with disabilities, Economically weaker section and other disadvantaged section of the society. 16 Polytechnics in Haryana as detailed below have been selected under the above scheme:-

1. Govt. Polytechnic, Nilokheri
2. Govt. Polytechnic, Ambala City
3. Govt. Polytechnic, Hisar
4. Govt. Polytechnic, Uttawar
5. Govt. Polytechnic for women, Ambala City
6. Govt. Polytechnic for women, Sirsa
7. Govt. Polytechnic, Jhajjar
8. Govt. Polytechnic, Sonapat
9. Govt. Polytechnic, Mandi Adampur
10. Govt. Polytechnic, Sirsa
11. Govt. Polytechnic for women, Faridabad
12. BPS Mahila Polytechnic Kanya Gurkul, Khanpur Kalan
13. Govt. Polytechnic, Narnaul
14. Vaish Technical Polytechnic, Rohtak
15. SJP Polytechnic, Damla
16. Chhotu Ram Polytechnic, Rohtak

Under the old scheme the funds were released by MHRD direct to the concerned implementing institutions and the monitoring of the scheme was made by the NITTTR. However during the financial year 2011-12, the scheme was reviewed by MHRD and now it has been decided that the funds under the new scheme may be released through State Finance Department to the concerned institution. Accordingly new head of Account has been opened by the Accountant General Haryana. The new scheme is a 100% centrally sponsored and the amount provided under the scheme will not be a part of the Department Plan ceiling.

During the current financial year 2011-12 funds to the tune of ₹ 136.00 lakh have been released by the Govt. of India, Ministry of Human Resource Development and the same are to be placed after getting the same provided in the revised budget 2011-12. A sum of ₹ 200.00 lakh is being proposed for the year 2012-13 and ₹ 1000.00 lakh for 12th Five Year Plan 2012-17 under this scheme.

SPORTS

The Department of Sports & Youth Affairs has the mandate to raise sport standard of the State, secure mass participation in sports and organize youth development activities. Its activities are mainly about creating, maintaining and operating sports infrastructure, identifying and developing talented players, encouraging mass participation in sports, organizing camps and sports competitions, creating income and employment opportunities for high performance players, supporting private sports promotion entities and initiatives and hosting youth development activities. In recent years, state's players have put up a stellar show at all levels because of the Department's determined effort. The state has witnessed a great upsurge in the number of players and playgrounds. Against approved outlay of ₹ 13200.00 lakh for 11th Five Year Plan, the Sports Department is likely to incur an expenditure of ₹ 14911.40 lakh. An amount of ₹ 5000.00 lakh is proposed for the Annual Plan 2012-13 and ₹ 20000.00 lakh for 12th Five Year Plan 2012-17. The scheme wise allocation is as given below:-

1. Sports Equipment Scheme

Good quality consumable and non-consumable sports equipments will be purchased for players and playgrounds in the state. Necessary steps will be taken to upgrade the standard of inventory management. The procurement will be beneficiary-linked and delivery will be to the destination. District Sports Officers and Zonal Deputy Directors will closely monitor outflow of items to intended beneficiaries and submit a monthly utilization reports to the headquarter in prescribed format. Special equipment needs of career players will be catered to. Reputed private training centers will be suitably aided to in their sports promotion activities. A budget provision of ₹100.00 lakh is proposed for the year 2012-2013.

2. Infrastructure Scheme

The scheme covers activities mandated vide Art. 21-31 of the Sports Policy. An amount of ₹ 300.00 lakh is proposed in the Annual Plan 2012-13 under this scheme for the following works:-

i) Village playgrounds

The department will build stadiums & play grounds in the state's remaining villages. The landmass of 4 acres and 10% of the project cost will be arranged by the beneficiary panchayat, 90% of funding will be done by the department.

The procedure for availing benefit under the scheme shall be as under:

- a) The Panchayat will transfer leveled land free of cost preferably adjacent to a school along with 10% of project cost to District Sports Council. The District Sports Council will send a proposal containing proposed design of the facility and cost estimate to the sports directorate.
- b) The assets created under this scheme will remain the property of the District Sports Council. In case of dissolution of the body, all the assets and liabilities will pass on to the Government.

Districts Sports Council will take necessary steps to equip maintain and operate these facilities. It will also take suitable steps –hiring services of trainers, grounds man and chowkidars on contract basis in accordance with existing government policy to ensure optimum utilization of the facility. MNREGA & PYKKA scheme will be appropriately harnessed in maintaining and operating these facilities.

ii) Shri Rajiv Gandhi Khel Parisars

187 Rajiv Gandhi Gramin Khel Parisars at block level are at various stages of development all over the state. The HRDF is funding and the HSAMB is constructing them. The completed stadiums are being transferred to Sports department for maintenance and operation. Required number of grounds manager, groundsman and security guards will be hired on contract basis for operation and maintenance of these complexes. Water and electricity connection will be installed. MNREGA & PYKKA scheme will be appropriately harnessed to equip and maintain them. District Sports Councils will hire services of volunteers on honorarium and trainers on contract basis on need-basis to organize sporting activities in these facilities more efficiently.

iii) District Sports Complex

The department will build, equip, maintain and operate multi-sports complexes at district headquarters by sanctioning 100% grants-in-aid to District Sports Councils. Besides according districts capacity to hold big-ticket sporting events, such complexes help career sportspersons to hone their skills at international standard playgrounds.

iv) Astro-turfs and Synthetic Tracks & Courts

The department will build more modern play-surfaces like astro-turfs, synthetic tracks and courts at suitable locations to make international standard facilities available to career sportspersons. The department will provide 100% funding for such projects. The Department will explore the avenue for PPP (Public Private Partnership) for building, maintaining and operating high-end sporting facilities.

v) Up gradation, Maintenance & Operation of Stadiums and Sports Offices

The scheme will fund up-gradation of existing stadiums and office on need basis. The department will sanction grants-in-aid to District Sports Councils to maintain and operate stadiums and playgrounds as per sports policy. Funds will be utilized for services like horticulture, security, irrigation, minor repair and electricity charges. Instrumentalities like outsourcing, re-employment, private partnership, volunteerism etc will be used to mobilize necessary manpower to operationalize these premises efficiently. Sports Clubs will be given grants-in-aid to help them in organizing their sports activities.

vi) Project

To accelerate project preparation and monitoring of project under execution better, a Project Cell will be constituted. It will have one Executive Engineer, one SDO, three Junior Engineers, one Head Draftsman, one Accountant-cum-Assistant and one Driver with vehicle. Department will hire technical people from the open market on contract basis to meet the need of technical input. The Cell will focus on contemporary, innovative and cost-efficient designs of playgrounds and work for expeditious completion of ongoing projects.

3. Human Resource Development scheme

An amount of ₹ 1340.00 lakh is proposed in the Annual Plan 2012-13 under this scheme for the following:-

i) Training, Seminars & Conferences

The department will organize seminars, workshop and conferences for coaches and athletes to keep them abreast with latest development in their field. The scheme will cover all activities meant for coaches' skill development [Art. 68-73, Sports Policy, 2009]. It will also fund activities for referee, judges and coaches as envisaged in Art 74-76 in the Sports Policy, 2009. Coaches will undergo technical courses. Senior coaches on the verge of promotion as DSOs will be made to undergo orientation courses so that they develop necessary administrative skills. Coaches and sports officers will attend important national and international sporting events, workshops and visit premier sporting infrastructure to

develop insight for organizing mega events and to identify good practices. Necessary partnerships will be developed with reputed training institutes for developing useful training modules for the state's coaches.

ii) Tournaments & Camps

The scheme shall cover activities mandated vide Art 46-56 of the Sports Policy.

a) Under the scheme, the department will conduct sports competitions in various games where all players benefiting from the government sports promotion schemes will compete. The tournaments will be meticulously organized and will have rigorous quality control in place. Capable observers will be invited for talent scouting. Sports associations will be invited to see the best in action and factor in their performance while selecting teams to represent the state. A database on participants will be created to weed out the malpractice of underreporting of age by unscrupulous elements. A rigorous quality control will be maintained to ensure that there is no transmission loss and the benefits are transferred to the sportspersons. Sports kits of the concerned game will be provided to players participating in tournaments organized by the department. The department will organize following tournaments:

- i) Mahila Khel Utsav,
 - ii) PYYKA Tournaments at block, district and state levels
 - iii) Haryanan Premier League in Gymnastics, Wrestling, Judo, Boxing, Athletics, Volleyball, Kabaddi, Table Tennis, Badminton, Weightlifting, Football, Basketball, Cricket, Yoga, Handball, Hockey and any other game with Dire.
 - iv) Weekend and league matches among players of Nurseries, Wings and Academies.
 - v) Annual State Sports Tournament for Physically Challenged.
- b) The department will organize camps prior to national championships in different games. Along with coaching, diet money @ ₹150 per player per day will be given.

iii) Sports Nurseries

The scheme shall cover activities mandated vide Art 39-43 of the Sports Policy.

a) The department runs day-boarding and residential nurseries for talented players in 8-19 years age group. 5000 beneficiaries will be identified through Sports & Physical Aptitude Test. The players will have the choice of opting for day-boarding or residential nurseries. The day-boarders will be paid scholarships @ ₹ 1500 for 8-14 years age group and ₹ 2000 for 15-19 years. Diet money of ₹ 150 per day per beneficiary will be paid for residential nurseries along with sports kits of ₹ 3000 along with necessary sports

equipments. Residential nurseries will be adequately furnished and equipped. State's players winning medals at state and participating at national and international levels will also be eligible for admission in the residential nurseries.

b) Four multi-sport talent development centers in six popular games will be developed in collaboration with willing sponsors. These centers will be iconic and will provide most talented of players—scoring very high in SPAT or winning medals at state and having participated at national and international level best of training facilities. Players of these centers will compete regularly among themselves and with other comparable teams to upscale their sporting standard.

c) The Department will hire coaches and other support staffs on contract basis to meet the manpower deficit if any in running nurseries, academies, wings, and multi-sports talent development centers.

iv) Sports Wings

The medal winners at state level and participants in national and international recognized tournaments at junior and senior levels in games recognized by the department will be aided with sports equipment and training by department's coaches. Monthly refreshment money of ₹ 1500 at junior level and ₹ 2000 at senior level will be paid directly to the players as incentive for a period of six months starting from the month of August.

v) Sports Academies

Academies will accommodate best of talents and serve as training ground for international medal prospects from the state. The academies will have best of training facilities. Best of coaches and support staff will be deployed. They may be hired on contract basis as per requirement. The Academy players will compete regularly, particularly on weekends, to stay match-fit. Provisions for supplementary diets will be made on the line of SAI. Academies may enlist support from private sector as per the government's PPP policy.

vi) Centers

a) On all playgrounds of the departments, coaches will run Center In case of paucity of manpower, department will hire trainers on contract basis to manage these center

b) Steps will be taken to have in the department on deputation sports quota inductees from other departments and utilize them in manning department's stadiums and playfields. They shall be made to undergo a pre-deployment short-duration course in coaching. Sports enthusiasts and retired coaches shall be encouraged to contribute on honorarium basis.

- c) Yoga coaches and volunteers will run centers from department's premise. They will also organize camps and hold tournaments aimed at popularizing yoga among masses as envisaged vide Art. 77-82 of the Sports Policy.
- d) Resource Centers will be developed at district sports complexes and academies. It will have adequate number of audiovisual equipments whereby sportspersons can use video analysis software to improve their performance. It shall also stock latest CDs/DVDs on techniques of the game. It shall serve as single-point, exhaustive source of information and expert advice on matters relating to sports. It will have a lounge, a small library and necessary equipments. It shall be manned by Coaches, Doctors, Sports Psychologists and other experts.
- e) Four divisional multi-sport talent development centers will be set up to manage young talented athletes. League matches and state level tournaments like "Chief Minister Cup" in different games will be organized to give players competitive opportunities.

4. Mass Popularization of Sports Scheme

An amount of ₹ 100.00 lakh is proposed in the Annual Plan 2012-13 under this scheme for the following:-

- a) Under the banner of 'Play For India', the department will take steps to bridge the knowledge gap between facilities and opportunities available and people's awareness about these through aggressive information campaign. The campaign will aim at spreading awareness on following lines: KYC [Know Your Coaches], KYP [Know Your Play fields], KYSIR [Know Your Sporting Icons/Records] KYAP [Know Your Athletic Potential], KAOS [Know About Opportunities in Sports].
- b) DSOs will use YCOs' services for popularizing sports. Preventive healthcare, counter-delinquency and community building role of sports will be publicized through mass media and mass contact programs like street corner plays, essay, painting, singing, debate, leaflets, marathon, festivals. Signages in the way leading to sporting facilities will be clearly visible and pronounced.
- c) Information material on mobile platform will be developed to reach out to target beneficiaries through their cellular phones. A mobile/audio book will be developed containing usable information about department's schemes.
- d) Sports & Physical Aptitude Tests will be conducted every year under the scheme to identify beneficiaries for Nursery scheme.

5. Youth Development Schemes

Under the scheme, the department will undertake activities aimed at helping youth to grow into well-adjusted individuals and productive citizens. Steps will be taken to foster constructive behavior among youth and help them in actualizing their potential. An amount of ₹ 100.00 lakh is proposed in the Annual Plan 2012-13 under this scheme for the following:-

a. Camps & Adventure Sports

The department will organize camps for youth and offer them opportunities to participate in adventure sports like trekking, mountaineering, rock-climbing, skiing, rafting, water sports and paragliding. These activities will help them in developing esprit de corps and conquer fears. They will also be educated to stay away from disruptive behavior and hurtful addictions and trained on ways to spend leisure time constructively.

b. Competitions on Youth Related Issues

Block, district and state-level essay-writing, painting, debate, poetry, short-story writing, drama, music and dance competitions on youth-related issues will be organized. The aim will be to raise their level of awareness and give the young boys and girls opportunity to showcase their extra-curricular talent.

c. YCO Centers

Youth & Cultural Organizers will run centers and impart training in music, dance, drama, painting and oratory. The centers will be well-equipped and will have necessary fund to hire services on outsourcing basis.

d. Workshop & Seminars

The department will organize workshop and seminars on youth-related issues such as reproductive health, drug de-addiction, delinquency, career options, current national and international affairs, environment protection, energy conservation etc. Help of expert and agencies with requisite core competence in the area will be taken. Motivational and personality development workshops will be periodically organized across the state.

e. Cultural Exchange Programs & Youth Festivals

The department shall take necessary steps to organize and participate in cultural exchange programs. Youth & Cultural Organizers will maintain a database of willing and eligible participants. Partnerships will be forged with NGO and international bodies working on youth related issues. Youth festivals at district and state level will be organized in time.

f. Youth Clubs

Under the scheme, the department will provide grant-in-aid to youth Clubs and NGOs active in the area of youth empowerment and development. Special attention will be given to youth clubs active in areas like weaning youngsters away from disruptive behavior and engaging them in constructive activities like sports, environment protection, energy conservation, cultural exchange programs etc.

g. Cultural Scholarships

500 scholarships of @ ₹ 1000 per month will be given to youth excelling in Cultural Talent Hunt Program.

6. Modernization of Information System

The scheme will cover activities mandated vide 19-20 of the sports policy. An amount of ₹ 50.00 lakh is proposed in the Annual Plan 2012-13 under this scheme. The scheme will fund implementation of the department's IT plan. Purchases will be made against the condemned computers as well as against the fresh requirement. Needed manpower will be hired under outsourcing policy. Required application will be got developed on outsourcing basis. The department's website and www.play4india.com will have online interface with intended beneficiaries.

A database on project underway will be maintained depicting details of fund released current status and likely date of completion. Resource mapping will be done to keep track of equipments given to playgrounds throughout the state. Salary, consumable items, maintenance charges of the computers, purchase of new hardware, software and furniture etc. will be funded from this scheme. Books and CDs/DVDs of different categories containing information on sports will be procured under the scheme. Coffee table books will be published on the state's sporting achievement. Documentaries on sports will also be got prepared highlighting state's sporting schemes and achievements.

7. Sports Awards & Incentive Scheme

The scheme will cover activities mandated vide Art 32-38 of the sports policy. An amount of ₹ 230.00 lakh is proposed in the Annual Plan 2012-13 under this scheme. Awards and incentives will be disbursed to beneficiaries identified as per department's sports policy. Medal winners at junior levels will also be given incentives for achievements in recognized tournaments. The department will provide special financial assistance up to ₹ 5.00 lakh to the sportspersons in case of injury and to their family in case of expiry of sportspersons.

8. State Sports Council Scheme

The scheme shall provide fund for activities mandated vide Art 57-67, 83-84, 88-89 of the Sports Policy. An amount of ₹ 10.00 lakh is proposed in the Annual Plan 2012-13 under this scheme for the following:-

i) Haryana Sports Development Society

Haryana Sports Development Society will be set to organize sports activities with the help of Haryana Sports Development Fund. The Society will hire talented CEOs and Directors from open market on contract basis to execute sports projects on corporate lines. They will be paid market remuneration and will have quarterly deliverables spelt out in their job contract. Haryana Sports Development Fund will accord sports loving people and entities to contribute for sports promotion. The fund will be utilized to meet special requirements of talented athletes and supplementing sports promotion efforts of the Department.

ii) Grants-in-aid to Sports Association

Grants-in-aid will be given to recognized sports associations and clubs as per guidelines.

9. Promotion of Sports Activities (E & T)

The fund will be utilized in sports promotion activities like building, maintaining and operating playgrounds in the state, hosting sports competitions, meeting training requirements (manpower and infrastructure), building modern sports facilities, procuring specialized high-end equipments, hiring specialized coaches etc. The focus of the scheme will be top-class maintenance and operation of the playgrounds. An amount of ₹ 2000.00 lakh is proposed for the year 2012-13 under this scheme.

10. Special Component Plan for Scheduled Castes

An amount of ₹ 500.00 lakh is proposed for the following schemes under Special Component Plan for SC in the Annual Plan 2012-13:-

- a) The scheme is specifically meant for villages with more than 40% of SC population. It will fund initiative aimed at accelerated delivery of augmented benefits of department's athlete, infrastructure and youth development schemes to the target villages.
- b) The scheme will provide 100% fund for construction of village and block level stadiums and multipurpose halls at panchayat land of required dimension. These stadiums and halls will be adequately equipped. Sports goods will be made

available to participants at the centers being run in these facilities by the government. Schools in such villages will be supported with sports goods and equipments to encourage sporting activities there. Trainers and caretakers will be hired on contract basis to run Centers here.

- c) Sports & Youth Clubs undertaking sports promotion and youth development activities in target villages will be given grants-in-aid.
- d) YCOs will be running centers here to help the target beneficiaries develop artistic potential. An award scheme shall be introduced to felicitate coaches and YCOs for outstanding work under the scheme. A database of eligible participants shall be maintained by YCOs in department's adventure sports' camps that will be specifically organized for target beneficiaries.
- e) SC families with medal winners at district and state level sporting events shall be given FAIR play sports scholarships for a year. For state level participation and winning first three positions, monthly scholarship amount will be ₹ 1500, 2500, 3000 & 3500 respectively. For the national level medal winning achievements, the amount shall be ₹ 3000, 4000 and 5000 respectively. For the international level comparable achievement, the amount shall be ₹ 5000, 6000 & 7000 respectively. The amount will be additional ₹ 1000 in case of SC female athletes. The support will be for one year from the date of such achievements.
- f) For national and international medal winners in SC categories, the department will bear full cost of training, travel and equipment. Such families shall also get accelerated access to other government welfare programs.

10. Building (Youth Hostel)

Sports & Youth Affairs Department has established a school, named Motilal Nehru School of Sports Rai (Sonipat). This school lays equal emphasis on academics as well as sports. In this School 10+2 systems of education has been adopted and medium of instruction in English. The school has a swimming pool and gymnasium of international standard but other modern play grounds are to be provided. Construction work in the school has been continuing for the last decade and more construction projects are to be undertaken during the year 2012-13. Hence, a provision of ₹ 100.00 lakh has been proposed for the year 2012-2013.

Centrally Sponsored Scheme Sharing Basis

11. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)

The scheme aims to encourage and promote sports and games among rural youth by providing basic sports infrastructure and equipment at the panchayat levels and opportunity to participate in sports competitions at the block, district, state and national levels. The scheme creates additional capacities and opportunities at the grass root level. One time seed capital grant will be shared between central Government and State Government in the ratio of 75:25. School playgrounds in the Panchyats will be equipped and PTI/DPEs will preferably be appointed as Krida Shris. The Krida Shris may be given kits from department's budget. An amount of ₹ 170.00 lakh is proposed as State Share under this scheme.

100% Centrally-sponsored scheme

12. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)

i) Annual Acquisition grant will be utilized for procuring :

- a. Sports equipment such as bats, arcquiets, sports kits, etc.
- b. Sports accessories such as pads, guards, helmets, bands, etc.
- c. First aid and sports medicines kits
- d. Special sports gear.
- e. Score board
- f. Consumables as Nets, Balls, Shuttlecocks, Chalk, etc.
- g. Indoor fitness equipment
- h. Other items permissible under the detailed Sate Action Plan

ii) Annual Operational Grant will be spent on:

- a) Honorarium to Kridashree
- b) Management of sporting activities
- c) Routine repair & maintenance
- d) Other items permissible under the detailed Sate Action Plan

iii) Annual Competitions Grant will be utilized for meeting expenses towards:

- a) Boarding & lodging of participating teams
- b) Event management costs, including honorarium to coaches, umpires, referees, supporting personal, etc.
- c) Other items permissible under the detailed Sate Action Plan

The Grants are released on 100% basis by the Govt. of India.

MEDICAL EDUCATION

It is of utmost importance that adequate number of specialist doctors is available in the State. As a land mark achievement, three new Medical Colleges as given below are being set up in the State:

- a) Medical College at Nalhar, District Mewat, with intake capacity of 100 students.
- b) Medical College for Girls at Khanpur Kalan, District Sonapat with intake capacity of 100 students.
- c) Kalpana Chawla Medical College at Karnal with an intake capacity of 50 students.

Construction work of the colleges in Mewat and Sonapat districts are at advanced stages. The construction work of the Medical College at Karnal is likely to Start within next few months. Likely expenditure to be incurred by the Department during 11th Five Year Plan Period is of ₹ 62975.23 lakh. An outlay of ₹ 150000.00 lakh & ₹ 23630.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively for the Department. Following schemes will be implemented by the Department during 12th Five Year Plan:-

1. Establishment of the Office of the Director Medical Education and Research, Haryana

To facilitate the Medical Educational Institution in the state Govt. has decided to set up office of the Director Medical Education & Research Haryana at Panchkula. To make the payment of salary of staff, an outlay of ₹ 1410.00 lakh & ₹ 225.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively as per detail below:-

Sr. No.	Object Head	BE 2011-12	RE 2011-12 (Proposed)	BE 2012-13	Remarks
1	01- Salaries	6500000	6300000	7800000	Total Expenditure on salary for 28 sanctioned posts for the year 2012-13.
2	02- Wages	700000	700000	700000	2 Accounts Clerk and 4 Peons are employed on D.C. rates for which a total sum of ₹ 7.00 lakh has been provided for 2012-13 to meet out this expenditure.
3	03- Dearness Allowance	2600000	2600000	4000000	Total expenditure on D.A. for existing 28 sanctioned posts

4	04- Travelling Expenses	300000	300000	300000	TA/DA of staff for the year 2012-13 has been estimated to the tune of ₹ 3.00 lakh.
5	05- Office Expenses	2550000	2550000	1550000	To incur the contingency expenses of staff for the year 2012-13 to the tune of ₹ 15.50 lakh.
6	06- Rent Rate and Taxes	3000000	3300000	1800000	The o/o DMER is in rented building. Therefore, a provision of ₹ 18.00 lakh has been estimated for the payment of rent for the year 2012-13.
7	12- Scholarship & Stipend	1500000	1500000	1500000	As per Govt. Policy, stipend has to be paid to SC/ BC for which a provision of ₹ 15.00 lakh has been proposed.
8	21- Motor Vehicle	2000000	2000000	1500000	For the smooth functioning of DMER's office, a provision of ₹ 15.00 lakh has been provided for the purchase of vehicles for officers
9	24- Material and Supply	300000	0	0	
10	33- Payments for Professionals and Special Services	700000	700000	700000	For payment of salary of Data Entry Operators engaged through Hartron, a sum of ₹ 7.00 lakh has been proposed.
11	45- POL	500000	500000	500000	Keeping in view frequent inspection of Medical Colleges under controlled by DMER, a sum of ₹ 5.00 lakh has been proposed under this Head.
12	67- Medical Reimbursement	250000	250000	250000	A provision of ₹ 2.5 lakh has been proposed for reimbursement of Medical Expenses of the Employees
13	69- Contractual Services	900000	900000	900000	2 Assistants, 1 P.A., 1 Deputy Supdt. and 3 Drivers engaged on contract against vacant posts for which total sum of ₹ 9.00 lakh is required for the payment of salaries.

14	70- LTC	0	200000	300000	For the payment of one month salary in lieu of LTC for block year 2008-11. LTC provision for existing staff is proposed.
15	88- Computerization (IT)	700000	700000	700000	For computerization of office, a sum of ₹ 7.00 lakh has been proposed.
	Total	22500000	22500000	22500000	

2. Grant in Aid to Maharaja Agrasen Institute of Medical Research and Education, Agroha (Hissar)

Govt. of Haryana decided to start a Medical College with intake of 50 students at Agroha in the memory of Maharaja Agrasen Institute of Medical Education and Research Agroha. First batch was admitted in Medical College, Rohtak as guest students in 1988-89. After the completion of College Block, the first batch was admitted at MAIMRE, Agroha w.e.f. 1994-1995.

As per agreement executed between the Govt. and Society, Govt. is providing Grant in Aid 99% for meeting the Recurring Expenditure and 50% for Non-Recurring Expenditure. An outlay of ₹ 11600.00 lakh & ₹ 3250.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

3. Establishment of BPS Woman Medical College at Khanpur Kallan (Sonipat)

The BPS Govt. Medical College & Hospital, Khanpur Kalan, Sonapat has made functional w.e.f September, 2011. This College is 100 seated Medical College and 300 bedded Hospital attached to the College. To strengthen the staff of the Medical College & Hospital a sum of ₹ 1000.00 lakh has been estimated to make the salary and other expenditure of faculty and other Para Medial and Administrative Staff. An outlay of ₹ 18000.00 lakh & ₹ 1000.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

4. Establishment of Pt. B.D. Sharma University of Health Sciences, Rohtak

The Govt. vide its Notification No. Leg 27/2008 dated 2-06-2008 has established and incorporate a University of Health Sciences at Rohtak for the purpose of teaching and affiliating and ensuring proper and systematic instruction, training and research in modern systems of medicine and Indian systems of Medicine and administration of Pandit Bhagwat Dayal Sharma Post Graduate Institute of Medical Sciences, Rohtak and for matters connected therewith or incidental thereto. Since the administration of Pt. Bhagwat Dayal Sharma, PGIMS, Rohtak has been transferred to the University of Health Sciences,

therefore, the provision of ₹ 5386.00 lakh has been proposed to make the payment of salary to the officers/officials of University of Health Sciences and staff working at PGIMS, Rohtak. An outlay of ₹ 30000.00 lakh & ₹ 5386.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

5. Establishment of Mewat Medical & Teaching College at Nalhar, Mewat

The Govt. has decided to Established a Mewat Medical & Teaching College at Nalhar at Distt. Mewat to construct the building of the college a project amounting to ₹ 318.91 crore has been estimated and it has further been decided to take loan from NCRPB amounting to ₹ 239.18 crore and State Govt. will share 25% i.e. ₹ 79.73 crore.

During the year the NCRPB will provide a loan amounting to ₹ 5409.00 lakh for the construction of building and a sum of ₹ 500.00 lakh is required for the payment of salary staff and other office expenditure. An outlay of ₹ 18000.00 lakh & ₹ 5909.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

6. Establishment of Kalpna Chawla Medical College, Karnal

Kalpna Chawla Govt. Medical College, Karnal is proposed to establish in the premises of existing General Hospital, Karnal. The college will have 100 MBBS seats. It is also proposed to upgrade the existing 200 bedded General Hospital to 500 bedded Hospital as per requirement of Medical Council of India.

The Medical College & Hospital is likely to be make functional and operational during the financial year 2012-13. An outlay of ₹ 44000.00 lakh & ₹ 250.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme to make the payment of salary to the officers/ officials of Kalpna Chawal Govt. Medical College, Karnal.

7. Establishment State Institute of Mental Health, Rohtak

The Govt. has decided to Establish of State Institute of Mental Health at Rohtak and has sanctioned 42 posts of various categories vide memo NO. 7/26/98-2HB-IV dated 11.08.2010 to make the payment the salary and purchase of other hospital items, an outlay of ₹ 1000.00 lakh & ₹ 150.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

8. Extension of AIIMS-II Badsa, Jhajjar

The Govt. has decided to established the AIIMS-II at Badsa (Jhajjar). A provision to the tune of ₹ 960.00 lakh has been made to make the payment of 3rd Installment of

compensation to Panchayat for land acquired for the financial Year 2012-13. An outlay of ₹ 2880.00 lakh & ₹ 960.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

9. Extension of building and purchase of Medical Equipments (Funds to be utilized against the Grant of 13th Finance Commission.)

A sum of ₹ 10000.00 lakh has been recommended for the development of Medical college & Hospital at Mewat against the grant of 13th finance Commission. An outlay of ₹ 9000.00 lakh & ₹ 2500.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

10. Extension of Medical College/ Hospital Khanpur Kalan, Sonapat (Phase -II) (Loan to be taken from NCRPB)

Second phase of BPS Medical College & hospital Khanpur Kalan, Sonapat has to be constructed. The project cost of the project is ₹ 14110.00 lakh and the project will be completed with in three year. It is proposed that the funds will be utilized by taking loan from NCRPB with 1:4 ratio. For the first year i.e. 2012-13, a sum of ₹ 4000.00 lakh has been proposed to construct the building. An outlay of ₹ 14110.00 lakh & ₹ 4000.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

HEALTH SERVICES

In order to provide better health services to the people of Haryana and to achieve goals of reduction in Maternal Mortality Rate (MMR), Infant Mortality Rate (IMR), Total Fertility Rate (TFR) and increase in Institutional Deliveries, many steps have been taken. More than 1400 doctors including specialists have been recruited through Departmental Selection Committee. Dental Surgeons have been positioned in each & every Primary Health Centre. Free medicines are being supplied to all OPD patients/ emergency cases, institutional deliveries and BPL and Urban Slums residents. Fixed cost Surgery Package Programme has been launched in all the District Hospitals from July, 2009. Under this programme free surgery facilities are being provided for BPL families & resident of urban slums. All surgeries of obstetrics cases, eye, cleft lip / palate etc. are absolutely free for all. 1,17,877 Surgeries took place in District Hospitals upto 31.12.2011. Due to impact of these initiatives, there is an increase load of 32% in outdoor patients, impressive rise in bed occupancy and indoor patients and increase in institutional deliveries to 77.2% (December 2011) as compared to 59.2% in January 2010. Contribution of Govt. Hospitals for institutional deliveries is 41.2% as compared to 22.34% in 2008.

Haryana Swasthya Vahan Sewa No.102 scheme to provide Referral Transport, has been launched on 14.11.2009, to provide free transport services for pregnant women, roadside accident victims, BPL patients, war widows, freedom fighters. Under this scheme 5,80,000 calls have been attended upto 31.12.2011. During the year 2009-10, 11 Primary Health Centers, 5 Community Health Centers have been opened /upgraded so far. During the year 2012-13, it is proposed to open 27 new Primary Health Centers, 9 Community Health Centers and up gradation of 8 CHC to general Hospitals. New hospitals have come up at Kaithal, Jhajjar & Bahadurgarh. New 100 bedded hospital blocks at Dadri, Panipat & Rewari, are proposed during the year 2011-2012. Overall 09 district hospitals are already under major renovation/up gradation. For upgrading the skills of the staff in position, in the department, it is also proposed to conduct the TOTs of Doctors, Staff Nurses, ANMs & ASHA workers at the State Institute Of health & Family Welfare, for further dissemination of knowledge at Districts & Block Levels.

Likely expenditure to be incurred by the Department during 11th Five Year Plan Period is of ₹ 73494.20 lakh. An outlay of ₹ 202000.00 lakh & ₹ 29325.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively for the Department. Following schemes will be implemented by the department during 12th Five year Plan:-

1. Improvement & strengthening of Health Directorate (Head Quarter)

Two posts of Pharmacists have been created at Directorate level for MSD Branch during the year 2009-10. One post of Joint Director (Admn.) has been sanctioned vide Govt. letter No.43/2/2011-6SII dated 15.09.2011. For continuation of these posts a sum of ₹ 21.00 lakh are required during the year 2012-13. Also this scheme includes a post of Deputy Director (SS)-Dental at HQ.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 249.00 lakh and ₹ 21.00 lakh respectively are kept.

2. 001 (98) District Staff

(i) Continuation of staff for Civil Surgeons

As a result of organization of the Punjab State and formulation of Haryana State, new districts were created and the staff was sanctioned from time to time. Now a new district of Palwal is created. It is essential that the posts created for this purpose be continued during the year 2012-13. An expenditure of ₹ 167.50 lakh in the schedule of new expenditure is required for the year 2012-13.

Neither any central assistance in the form of the grant and loan nor any contribution is expected to be received from the public or any other body or institution during the year 2012-13. No income is to accrue from this scheme. This scheme will cover/serve Palwal district of the state.

(ii) Provision for purchase of printing of Stationary Articles/forms/registers etc.

It is a continuous scheme, for printing of forms / registers etc. required for sending various reports and returns to the State Head Quarter. To meet out the demand of all Medical Institutions (441 Primary Health Centers, 95 Community Health Centers), timely submission of all reports is essential for proper implementations and monitoring of various health programmes and for this adequate stationary/department forms/registers etc. are required to be made available.

Registration and reporting of birth and deaths has been made compulsory under the RBD Act, 1969. Being an important data base, it has to be properly stored in specially printed registers. For the Annual Plan 2012-13, a sum of ₹ 6.00 lakh is kept.

(iii) Transport facility on hire purchase

For better delivery of Primary Health Care in the rural areas, it is essential to strengthen the supervision and monitoring of institutions like PHCs and Sub-Centers. There is no provision of any vehicle for the PHC Medical Officer for the supervision work. It is proposed to increase the mobility of PHC Medical Officers by providing them transport facilities by hiring the transport at the Government /market rates which ever is lower. PHC Medical Officer will be able to hire the vehicle for tour, in their respective area, for 4 visits in a month, with the prior permission of SMO in charge of the CHC. The tour programme of Medical Officers will be required in advance by the SMO in charge CHC. For the Annual Plan 2012-13 a sum of ₹ 50,000/- is kept.

(iv) Transport Management

Transport scheme has to play a very important role in smooth and successful running of different programmes of the Health Department. This scheme was started in Haryana State in the year 1969 and at that time, there were only 223 vehicles in the Health Department. At present a fleet of 579 vehicles are in the Health Department, Haryana. Out of which 378 vehicles are on road and 201 vehicles are off road due to condemnation. These vehicles were supplied by the UNICEF/NMEP/WHO/World Bank Project India, Family Welfare Programs and State Govt. under the different programs. For the better delivery of Primary Health Care in the rural area, it is essential to strengthen the supervision of these primary Health Centers. It is proposed to increase the mobility of the Medical Officers. It is further stated that most of the vehicles in the district level have been condemned and auctioned. For the better delivery of health services in the sub-centers and PHC's in the rural area, it is essential to strengthen the supervision and Monitoring of the institution. There is no provision of any vehicles in primary Health Centers, for the supervision of the various Health Programs by the Medical Officer. It is purposed to increase the mobility of the medical officers of the PHCs by providing them transport facilities. So for the purchase of the new vehicles a sum of ₹ 200.00 lakh is required for the replacement of vehicles and ₹ 100.00 lakh are required for the purchase of Tyros/Tubes/Batteries, spare parts & Insurance etc. The total amount required for this purpose is ₹ 300.00 lakh.

(v) **Strengthening of supervision & monitoring of Family Welfare Programme-providing Transport Facilities**

Though Family Welfare programme is 100% Centrally Sponsored Scheme, but Govt. of India vide letter No. M.11018/1/2006-FWB dated 24th April, 2006, has directed the States, to manage the maintenance of vehicles and POL for the vehicles provided by Govt. of India, for supervision of various activities under Family Welfare Programme, as directed by planning commission. It has also been advised to provide adequate funds for POL in the States own budget. There are 31 No. of vehicles under Family Welfare Programme. For this, in the Annual Plan 2012-13, a sum of ₹ 21.00 lakh is required.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 3520.00 lakh and ₹ 500.00 lakh respectively are kept for all these schemes.

3. Improvement and expansion of Hospitals with Machinery and Equipment

In Haryana there are 46 Hospitals, 95 CHCs, 441 PHCs, 15 District TB Centre, 2465 Sub Centers and 16 Urban Posts. All these institutions have been established as per the norms of National Health Policy of Govt. of India.

The existing budget allotment for the purchase of new/replacement of Machinery and Equipment, for Health Institutions of State is very meager. The existing Machinery and Equipment/Furniture, required to be repaired and the amount of repair charges increasing day by day. The new Health institutions are also required to be equipped. The department also requires Ambulances and other life support equipments. Thus a sum of ₹ 500.00 Lakh will be required during the year 2012-13. The entire budget is to be kept at State HQ and purchase of Machinery and Equipments are made as per the demand of Civil Surgeons.

No Central Assistance is available. There is no employment under this scheme.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 6200.00 lakh and ₹ 500.00 lakh respectively are kept under the scheme.

4. Grant-in-Aid in Blood Transfusion Centre in PGI M.College Rohtak/ Red Cross Society

It is a continuous scheme. This scheme was initiated in the State during the year 1995-96, at the instance of State Govt. to provide blood transfusion facilities, to the Haryana Govt. Employees in PGI, Chandigarh, PGIMS, Rohtak and Red Cross Society, Haryana.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 25.00 lakh and ₹ 5.00 lakh respectively are kept under the scheme.

5. Grant in Aid to St. John Ambulance Service for replacement of unserviceable Ambulance

This scheme was included in 7th Five year Plan for providing grant-in-aid to St. John Association, @ of ₹ 3.00 lakh per year, for the replacement of unserviceable ambulance vans, provided by the Association, in the various districts /tehsil hospitals. St. John ambulance Association has provided ambulance at 31 places in the State. It is a continuous scheme.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 25.00 lakh and ₹ 5.00 lakh respectively are kept under the scheme.

6. Oral Dental Health Care facilities in PHC's

In India, according to national figures available, about 70% to 80% population is suffering from Dental diseases. Almost 90% of our children are malnourished, causing Digestive Problems relating to Digestive system and General Health loss. It is the time that the basic Oral Health care is made available to all. For this, it is necessary to provide this facility at the primary level. It is a fact that total health care, is fundamental right of every individual. Therefore the continuation of the scheme under the minimum needs Program is essential, for proper implementation, to provide preventive, promotive & curative care to the masses.

70% of our population lives in rural area. Oral Health in rural population is neglected due to lack of education and poverty. Oral Health Care facilities are being provided at 331 Primary Health Centers during the current Annual Plan.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 11000.00 lakh and ₹ 1600.00 lakh respectively are kept under the scheme.

7. Grant in Aid to New Saket Hospital Panchkula

The new building of Saket Hospital, constructed at Panchkula, has been taken over and the Hospital has started functioning w.e.f. 19-11-1990. The Haryana Saket Council had requested, for Grant-in-Aid of ₹ 215.00 lakh, for running the hospital for pay and allowances, cost of medicines, operation theatre expenses, X-ray film and other, maintenance of ambulance, electricity and water, as they are not in a position to run the Hospital without financial assistance from Haryana Government. Keeping in view the position, this scheme has been included in the 11th Five Year Plan.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 1310.00 lakh and ₹ 215.00 lakh respectively are kept under the scheme.

8. Improvement of Psychiatry Services in State

Hon'ble Supreme Court in its Judgment of the Public Writ litigation, Sheela Barse v/s Govt. of West Bengal, has directed all the States in the Country to implement the Mental Health Act of 1987. Haryana Govt. is committed to implement this Act, in the State and run and established Mental Health Services as per the Act. For the implementation of the Judgment of the Apex Court, Psychiatric Clinics are to be established in the Districts as well as State Mental Health Cell at State Health Directorate.

For State Mental Health Cell (Deputy Director Mental Health 1, Deputy Superintendent 1, Assistant 3, Steno Typist 1, Clerks 2, Peon 1) a proposal was sent to State Govt. during the year 2001-2002. But scheme was not sanctioned by State Govt. during the year 2001-2002. Since there is no mental hospital in the State at present, the patients from Haryana, are admitted in Mental Hospital, Amritsar and as per order passed by Hon'ble Supreme Court of India dated 16.9.1994, in Civil Writ Petition No.448 of 1994, patients from Haryana are admitted in Mental Hospital Amritsar. The State Government has to reimburse the charges for these patients. Therefore, a sum of ₹ 80.00 lakh (including 55.00 lakh arrear of previous years) is required during the year 2012-13.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 230.00 lakh and ₹ 80.00 lakh respectively are kept under the scheme.

9. Purchase of Medicine for Hospitals

In Haryana there are 46 Hospitals and these hospitals are to be provided with sufficient stocks of medicines, to handle any emergency situation and to attend to medical needs of the Community. Distribution of free medicines to the general public at large, is the flagship programme of State Govt and ₹ 300.00 lakh for Delta Melathion for malaria programme

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 7080.00 lakh and ₹ 800.00 lakh respectively are kept under the scheme.

10. Financial Assistance for Bio Medical Waste Management

Bio Medical Waste (Management & Handling) Rules have been notified in July 1998, with the objective to stop indiscriminate disposal of Bio Medial Waste and to ensure that the waste is handled, without any adverse effect on the human beings. For this purpose, Bio Medical Waste Management facilities like incinerations, which generate Bio Medial Waste. If hazardous Bio Medial Waste is not handled properly, it may lead to hospital cross infections and may cause serious health problems, for whose treatment lot of

avoidable burden will be put on state exchequer. The implementation of this scheme is mandatory, as per the Guidelines and in public interest. No revenue will be generated. No employment will be generated out of this scheme. Keeping in view the high cost of purchase of equipment, the services are to be contracted out, to authorized agencies, in order to, implement the guidelines of Hon'ble High court. For this purpose, additional finances will be required, for the mandatory implementation of the guidelines given by the Hon'ble Supreme court, on Bio Medical Waste handling rules 1998.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 3200.00 lakh and ₹ 350.00 lakh respectively are kept under the scheme.

11. Devi Rupak Rashtra Uthan Evam Parivar Kalyan Yojna

In order to stabilize the population of the State and to check the declining trend in sex ratio, this innovative scheme has been introduced in the State which can sensitize the community, towards adopting one child norm and spacing of children, especially amongst newlyweds. Monthly incentive ranging from ₹ 200/- to 500/- up to 20 years, from the date of adoption of terminal method of family planning, by either partner of the couple, is provided, as incentive under this scheme.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 365.00 lakh and ₹ 55.00 lakh respectively are kept under the scheme.

12. Grant-in-aid Haryana State Blood Transfusion Council

As per the orders of the Hon'ble Supreme Court, to stream line the blood transfusion services, in the State, Haryana State Blood Transfusion Council, was registered on dated 12.7.1996. It is to be funded by Government of India and State Government. With the launch of NACP-III w.e.f. July 2007, a impetus on Voluntary Blood Donation has increased and in order to achieve this, the grant is to be given as per norms, fixed on number of voluntary blood donation camps, to be organized by the State @ ₹ 5000/- per voluntary blood donation camp. The refreshment cost for blood donor have been increased from ₹ 20/- to ₹ 50/- as per decision taken in the 11th executive committee meeting held on 28.06.2011.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 300.00 lakh and ₹ 60.00 lakh respectively are kept as matching grant under the scheme.

13. 110 (49) Strengthening of Urban Hospitals and Dispensaries

This scheme includes :-

- (i) 17 posts (2-MOs, 1- Pharmacist, 8- Staff Nurse, 1-Dhobhi, 5-Class-IV, 1-ECG Tech.) in GH Sirsa & 50 posts of contractual staff for GH Panchkula.
- (ii) Besides 100 and more than 100 bedded hospitals, causality services are also been provided at GH Ambala Cantt., Hansi, Fatehabad, Tohana, Charkhi Dadri, Jhajjar, Rewari, Ballabgarh and CHC Nuh. For which 63 regular posts (32-MO, 7-NS, 32-SN) and 62 posts of Sweepers and Ward Servants on contractual basis are sanctioned.
- (iii) 359 new posts of Medical Officers and 65 posts of Senior Medical Officers have been created during the year 2009-10. For providing better health services, in different health institutions. It is essential to continue 874 posts (1 PMO, 76 SMOs, 412 MOs & 385 posts of different categories) and wages of 205 Class-IV, of different hospitals, during the year 2010-11.

It is also proposed to upgrade all Sub Divisional Hospitals/ District Hospitals to 100 -200 beds, in a phased manner, by providing additional specialist staff, support staff and latest equipment and logistics. It is proposed to upgrade the hospitals during the year 2012-13. More & more new posts are likely to be created in accordance with the staffing norm, for hospitals and dispensaries etc.

- (iv) Govt. has sanctioned CCU for GH Panchkula on 12.09.2005. It is a continuance scheme for salary of 24 regular posts at CCU Panchkula (4-MOs, 10-SN, 4-LT, 6-Ward Servant) & wages of 3 contractual post of B.K.Hospital Faridabad.
- (v) 5 regular posts of Haryana Bhawan Dispensary New Delhi (1-SMO, 1-MO, 1- Pharmacist, 1-LT, 1-ECG Tech.) and wages of 3 contractual post sanctioned under plan for providing medical treatment to the VIPs visiting Delhi, in Haryana Bhawan dispensary.
- (vi) 24 regular posts of Urban Dispensaries of Sector-7,10,20,21 & 25 Panchkula and Charkhi Dadri (12-MOs, 6-Pharmacist, 6-LT), and 15-Class-IV on contract basis (including 3 posts of Poly Clinic Mansa Devi Complex) are sanctioned under plan scheme.

It is also proposed to create staff for urban dispensaries at Sector-40 and 43 Gurgaon, District Courts at Karnal, Faridabad, Rohtak, Gurgaon, Sonapat, and Sector- 12A, Panipat.

- (vii) To operationlise 50 bedded hospital at Mandi Khera in Mewat area ,43 posts of Cook/Mashalchi, Carpenter, Tailor, Plumber, Electrician, Class-IV, Chowkidar are sanctioned under contracting out services scheme.
- (viii) 226 regular post of (70-MO Specialist, 5-NS, 20-Pharmacist, 20-Radiographer, 35-SN, 1-Assistant, 20-LTs, 15-OTA, 15-Driver, 5-Storekeeper, 15-Office Clerk-cum-Accountant, 5 Physiotherapist). Medical and Para-Medical staff of Trauma Centre Karnal, Sirsa, Rewari, Ambala and Yamunanagar are sanctioned under plan schemes.
- (ix) It also includes 21 posts of Dy. Civil surgeons (Dental), one at each district, for smoothly carrying out Oral Health Services.
- (x) Running of Laundry Plant at Bhiwani & other District Hospitals

Secondary Health Care Referral services are being provided to indoor/outdoor patients through a network of 46 Hospitals functioning in the State. Serious/Non-ambulatory patients are admitted in these Hospitals for their treatment. During the patients stay in the Hospitals, it is mandatory to provide them hygienic/sterilized linen/clothes/ blankets etc. This is feasible only if laundry services are made available in the Govt. Hospitals. Presently these services are available only at General Hospital, Bhiwani. Though 46 Hospitals are functioning in the State, it is proposed to extend the laundry services to all 21 district level hospitals by installation of launder machines, making provision for engaging Dhobies to run these machines, on contract basis. Laundry services are essential for washing the clothes of patients under hygienic condition, in all hospitals. For continuation of Laundry Plant at Bhiwani as sum of ₹ 2.00 lakh are required and ₹ 1.00 lakh is required as notional amount for the remaining districts hospitals. For the Annual Plan 2012-13, a sum of ₹ 3.00 lakh is kept.

- (xi) Modernization of Health Infrastructure in State

Health department intends to provide need based quality Health Care to community, nearest to their door steps with emphasis on underserved and under privilege segment of society. The objective is to improve the health status of community, which is reflected through various health indicators like IMR, MMR, Birth Rate, Death Rate, Life expectancy at birth etc. Currently the health services are being provided through a network of 46 Hospitals, 95 CHCs, 441 PHCs and 2465 Sub-Centers.

Short Fall as Per GOI Norms:-

- (i) Although the numbers look impressive, there is a shortfall of 31 CHCs, 61 PHCs and 541 Sub-Centers as per National Health Policy, based on census population 2001.
- (ii) IPHS standards prepared by Govt. of India have to be adopted by all states by 2012.
- (iii) Over the years, many a newer technologies, advances have been made in the field of Medical Sciences. With the ever increasing Health awakening amongst the community the people have become health conscious and a lot of demand has been generated for quality modern Health Care. It is our endeavor to provide competitive and quality health care services to the poor. Furthermore, provisions of the acts like Consumer Protection Act, Right to Information Act etc. warrant the strengthening of existing Health infrastructure in terms of manpower, equipment, drugs and other logistic supplies. Therefore, new technologies, equipments, better buildings, basic specialist care have to be provided in the Govt. Hospitals. The existing staffing norm which was sanctioned by the Govt. in 1970 for the hospitals and 1985 for the CHCs, PHCs have become obsolete, in the present day circumstances especially when there is a well established private sector giving stiff challenge to the public sector health institutions.

This entails adopting new standards in manpower, equipments and buildings. This scheme of modernization will be taken up in a phased manner from 2012-13 and will require an additional amount towards salary of additional manpower. It is proposed to open 8 Hospitals during the Annual Plan 2012-13.

(xii) Medico-legal & Mortuary Services (New Scheme)

It is submitted that there is urgent need to update the Medico Legal Skills of the Medical Officers who are posted in the emergency and are preparing Medical Legal reports and post-mortem reports, which are vital in deciding the cases in the Courts. Recently, the Hon'ble High Court in the Crm. Misc. No.19820 of 2011 titled as Rajpal V/s State of Haryana and others directed the State as to why Medico Legal reports and post-mortem reports cannot be typed so as to clearly show what is mentioned therein. In compliance of the Court orders the State Govt. issued

directions to all the Civil Surgeons that all the Post Mortem reports and Medico Legal reports shall be issued in typed/computerized format w.e.f. 15.09.2011. The NIC Haryana is developing software as per the Court orders that will be installed in all the institutions in the State that are involved in preparing MLR and PMR by the doctors. A series of meetings were held involving the department of Police, Forensic Medicine Department of PGI Chandigarh and PGIMS Rohtak, Health Department for developing detailed protocol so that correct and accurate reports could be prepared, which is already sent to the State Government vide this office U.O.No.8/87-4PM-2011/629 dated 25.11.2011.

Funds required for training of doctors, equipment for Mortuary, data entry operator at District level and one at headquarter, printing of manual and other formats, purchase of kits, preservatives, packing material and paper, power back up inverter for UPS and any other device.

The funds required for Medico Legal Services will be used by the district for:-

- a. Expenditure for printing of manual and other formats.
- b. Expenditure on purchase of kits for examination of victims of sexual assaults.
- c. Funds required for preservatives, packing material.
- d. Training to LMO and MO.
- e. Total funds required for a,b,c,d above will be required @ or which comes out to be 1,00,000* 21= 21,00,000/-
- f. Equipments. One Computer system with accessories to be provided in the Mortuary. Requirement of Funds for one computer system may be allowed for 21 districts may be required.
- g. Funds for Inverter or UPS or any other device. Funds required ₹ 3,50,000/-
- h. One post of Data Entry Operator on contract basis may be created in the district Hospital and one post at the Headquarter for the Medico Legal work @ ₹ 8500 per Data Entry Operator per month calculated as per the rate fixed by IT Department of the State Government. For this purpose a sum of ₹ 50.00 lakh are required.

The scheme is in the public interest. No revenue will be generated as a result of implementation of the scheme in the state. No employment will be generated of this scheme.

For 12th Five Year Plan and Annual Plan 2012-13 a sum of ₹ 56375.00 lakh and ₹ 7540.00 lakh respectively are kept for these schemes.

14. Providing independent feeder line & water supply in Hospitals

Functioning of Medical and Health Services like Operation Theatres, Labor Room, X-ray, ECG Machine, Lab-Services and other modern Medical Gadgets, is fully dependent on the Power Supply. Frequent Power Break downs/cuts, are there, which adversely affect the delivery of the Primary/Secondary Health Care. In order to ensure un-interrupted Power supply, to the Sub-Divisional/District Hospitals, it is proposed to provide independent feeders in these institutions. The scheme will be extended to the Community Health Centers and Tehsil Hospitals in a phased manner. The Hotline/Independent feeders will be got executed through Haryana Vidyut Prasaran Nigam. The funds for the implementation of the scheme, shall be provided to the Haryana Vidyut Prasarn Nigam as per the estimates prepared by them, for different Health Institutions. The scheme will be beneficial for Public at large, in delivery of Heath Care Services to the community.

Smooth functioning of various services like OTs, Labor rooms, X-ray, Labs, Dental Clinics, Sanitation etc. in Health Institutions, is intimately linked with adequate water supply. Usually the water from the Public Health Water Supply is supplied once or twice a day and at times the pressure is low, with the result the water doesn't reach the over head water tank, which not only hampers the Health Care Services but also causes lot of inconvenience to the patients and their attendants. It is proposed to augment the water storage capacity of the Hospitals/ CHCs/PHCs, in the State, by installation of more water storage tanks, of larger capacity, at the ground level and providing a booster to lift the water to the overhead water storage tanks. Also it is proposed to increase the overhead water storage capacity of the Health Institutions, by the Installation of water storage tanks of the capacity of 500-2000 liters. This work will be got done from Public Health Branch of PWD (B&R) as deposit works.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 870.00 lakh and ₹ 120.00 lakh respectively are kept under the scheme.

15. Out Sourcing of Support Services

Presently 21 districts Hospitals are functioning in the State. Govt. has spent a huge amount on the construction of these hospitals and very costly medical equipments have been installed in Hospital buildings. With the advancement in the medical technologies/availability of modern medical gadgets, the private sector in medical facility,

is growing fast and in order to come up to the aspiration of public, patient friendly atmosphere is to be created. State Govt. is committed to provide basic health facility, at the base minimum cost and reduce the out of pocket expenses of patients and to attract public at large, in Govt. health institution for treatment. It is essential to lay special emphasis on the upkeep/maintenance of Govt. hospitals. So the work of Carpenter, Electrician, Tailor, Plumber, Housekeeping, Landscaping, Security, Sanitation and Catering needs to be outsourced, to provide round the clock services in the Health institution. For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 7600.00 lakh and ₹ 1000.00 lakh respectively are kept under the scheme.

16. Strengthening/Opening of Drug De-Addiction Centers

As per directions of the Hon'ble Punjab and Haryana High Court, Chandigarh it is mandatory to establish De-Addiction Centres in all the District Hospitals of the State. In Haryana we have 21 districts. There are 13 Psychiatric giving psychiatric and de-addiction treatment in 9 districts with the present staff and facilities. In compliance to Hon'ble High court orders 7 De-Addiction Centres at GH Ambala, Karnal, Hisar, Kurukshetra, Kaithal, Sirsa and Gurgaon has been established and fully functional w.e.f. 15.08.2010 rest needs to be strengthened in terms of staff and all other facilities. According to the rules recommended by Hon'ble Punjab and Haryana High Court following facilities should be there in all the De-addiction Centres:-

Facilities for a Drugs De-addiction Centre at District Hospital

The Drug-De-addiction Centre at the district Hospital will have the following facilities for a 10 bedded centre:-

- Out Patient Care
- In-patient Care
- Emergency services
- Laboratory & Diagnostic Services
- Community outreach services

The environment and physical aspects of the De-addiction centres

- The De-addiction centres should run in a separate building/wing of the existing Hospital premises
- The centre should be located in a reasonably quiet locality.

- The built in area should be at least 1500-2000 sq.ft for 10 bedded de-addiction centre
- The centre should be properly ventilated, well-lit and maintained in a clean manner. Water to be made available facilities at the centre
- Computer for record keeping
- Waiting space with seating arrangements for a minimum 5 persons
- Reception, enquiry and registration counters
- Cubicles / rooms for consultation for physical examination
- Nursing Station with facilities to store drugs, linen, and records of patients
- Facilities with privacy for providing individual counseling, group therapy, re-educative lectures, family classes. They should be airy with comfortable seating on floor mats/ chairs. Blackboard, chalk and other material to be provided.
- Recreational facilities such as books for reading, indoor (carrom, chess) / outdoor games, radio and television.

Requirement in a ward

- The maximum number of beds in a ward should not be more than 10 and there should be a minimum of 1 foot distance between the beds (cots optional)
- Mattresses and pillows should be provided for each patient. Bed linen to be changed at least once a week
- Each patient to be provided with a locker / storage space to store personal belongings
- There should be one bathroom for ten patients and one toilet for five patients. Open toilets to be discouraged

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 305.00 lakh and ₹ 20.00 lakh respectively are kept for making this De-Addiction Centers functional.

17 110(43) Implementation of NPCDCS & (NPHCE)

India is experiencing a rapid health transition with a rising burden of Non Communicable Diseases (NCDs). According to a WHO report (2002), cardiovascular diseases (CVDs) will be the largest cause of death and disability in India by 2020. Overall, NCDs are emerging as the leading cause of deaths in India accounting for over 42% of all deaths (Registrar General of India). NCDs cause significant morbidity and mortality both

in urban and rural population, with considerable loss in potentially productive years (aged 35–64 years) of life.

It is estimated that the overall prevalence of diabetes, hypertension, Ischemic Heart Diseases (IHD) and Stroke is 62.47, 159.46, 37.00 and 1.54 respectively per 1000 population of India. There are an estimated 25 lakh cancer cases in India. According to the National Commission on Macroeconomics & Health (NCMH) Report (2005), the Crude Incidence Rate (CIR) for Cervix cancer, Breast cancer and Oral cancer is 21.3, 17.1 and 11.8 (among both men and women) per 100,000 populations respectively.

Similarly with increasing longevity of life, the no. of persons above the age of 60 years has increased steadily to over 7.6 crore in 2001.

Keeping in view of this GOI, MOH&FW has launched National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS) and National Programme for the Health Care of the Elderly (NPHCE) in 30 districts of 21 states in the country. District Mewat in Haryana has been selected for its implementation during the 11th Five Year Plan (2010-11) and 70 more Districts were selected for the year 2011-2012 in which Districts Ambala, Kurukshetra and Yamuna nagar in Haryana were selected for the implementation of the programme. These two programmes have been integrated at different levels as far as possible for optimal utilization of the resources. The activities at State, Districts, CHC and Sub Centre level have been planned under the programme and will be closely monitored through NCD cell at different levels. These are centrally sponsored programmes with centre and state share (80:20) except centrally sponsored activities.

Its components are: – Cancer and Diabetes, Cardiovascular Diseases and Strokes prevention and control.

- Health care of Elderly.

Objectives of NPCDCS & NPHCE :

- Prevent and control common NCDs through behaviour and life style changes.
- Provide early diagnosis and management of common NCDs.
- Build capacity at various levels of health care for prevention, diagnosis and treatment of common NCDs.
- Train human resource within the public health setup viz doctors, paramedics and nursing staff to cope with the increasing burden of NCDs, and establish and develop capacity for palliative & rehabilitative care.

- To provide an easy access to promotional, preventive, curative and rehabilitative services to the elderly through community based primary health care approach.
- To identify health problems in the elderly and provide appropriate health interventions in the community with a strong referral backup support.
- To build capacity of the medical and paramedical professionals as well as the care-takers within the family for providing health care to the elderly.

Under this programme - one State NCD Cell has been setup in the O/o DGHS, Haryana for implementation of these programmes for various components in the state. It will be supported by State Programme Officer, Programme Assistant, Finance cum Logistics Officer and Two Data Entry Operators (on contractual basis). It will be responsible for programme implementation, monitoring, evaluation and review meetings of its progress in the state and for sending regular progress reports to MOH&FW.

District NCD Cell has been established in the selected Districts-. The Cell is functioning under the guidance of District programme Officer (DPO NCD). DPO NCD is a district level health official. It will be supported by following staff on contract basis:- District Programme Officer, Programme Assistant, Finance cum Logistics Officer, Data Entry Operator.

It will be responsible for implementation of the programme in the district and maintain, update district database of NCD diseases and maintain fund flow and utilization etc.

- ❖ District NCD clinic cum Geriatric clinic – is setup in all the 4 Districts
- ❖ (2-4 beds)CCU – has to be setup in the selected Districts
- ❖ District Cancer Care Facility - has to be setup in the selected Districts
- ❖ Geriatric ward (6-10 beds) - has to be setup in the selected Districts

Following staff as per prescribed norms will be provided under these programmes –

Under NPCDCS

1. Doctor (specialist in Dialectology/Cardiology/M.D Physician)
2. Medical Oncologist
3. Cyto-pathologist
4. Cytopathology Technician
5. Nurses (4): 2 for Day Care, one for Cardiac Care Unit, one for O.P.D
6. Physiotherapist
7. Counsellor

8. Data Entry Operator
9. Care coordinator

Under NPHCE

1. Consultant Medicine
2. Nurses
3. Physiotherapist
4. Sanitary Attendants
5. Hospital Attendants

DH unit will be strengthened by providing furniture, renovation work, computer, equipment, old age appliances, lab facilities, manpower, drugs, educational material etc.

At CHC – one NCD clinic and Geriatric clinic will be setup. Human resource for this on contract basis will be 1 doctor, 2 nurses, 1 counselor, 1 data entry operator, 1 rehabilitation worker. Equipment for geriatric care, lab tests & consumable, IEC material will be provided at this level. At PHCs weekly clinic for care of elderlies will be run.

Facilities at District Clinic :

- Opportunistic screening
- Detailed investigation
- Outsourcing of certain laboratory investigations
- Out-patient and In-patient Care
- Health promotion: - regarding healthy lifestyle by generating awareness.
- Existing specialties like General Medicine; Orthopedics, Ophthalmology; ENT services etc. will provide services needed by elderly patients.
- Provide services for the elderly patients referred by the CHCs/PHCs etc
- Conducting camps for Geriatric Services in PHCs/CHCs and other sites.

At CHC level :

- Screening
- Prevention and health promotion
- Laboratory investigations
- Diagnosis and Management
- Home based care
- Geriatric Clinic for the elderly persons twice a week.
- Rehabilitation Unit for physiotherapy and counseling.

- Domiciliary visits by the rehabilitation worker for bed ridden elderly and counseling of the family members on their home-based care.
- Health promotion and Prevention.

At Sub Centers : Programmes will be implemented by MPHWs. They will provide health promotion, opportunistic screening, referral, old age appliances and supportive services to the elderly.

Training will be imparted to the personnel's responsible for programme implementation at National/State training institutes and DH/CHCs as decided from time to time.

Implementation of these programmes will help in preventing and controlling the debilitating and chronic Non Communicable Diseases and will address the health needs of the elderly in the State.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 565.00 lakh and ₹ 75.00 lakh respectively are kept under the scheme.

18. Central Finance Commission Grants (TFC)

Govt. of Haryana is committed to provide affordable Health care to all especially to the rural population. As per norms a Sub Health Centre is established at a population of 5,000; a Primary Health Centre is established at a population of 30,000 and a Community Health Centre is established at a population of 1, 20,000. The Health Institutions are established as per the norms of Government of India and as per the census of the state. There are gaps in establishing the Health Institutions in the state as per the census 2001.

Gaps in Health Infrastructure (population wise)

Category	Target as per 2001 census	Existing	Gaps
CHC	125	111	14
PHC	501	441	60
SHC	3005	2630	375

Presently 53 Hospitals (21 DH & 32 other Hospitals), 05 Trauma Centres (Sirsa, Bahadurgarh, Karnal, Rewari & Yamunanagar), 07 CHC-cum-GH, 88 CHCs, 01 Functional CHC, 15 Block PHCs, 441 PHCs and 2630 Sub-Centres are functioning in the State.

Buildings of 23 CHCs, 79 PHCs and 285 Sub centers are under construction by PWD (B&R) for which an administrative approval amounting to ₹ 330 crore has already

been accorded under NRHM. Till date buildings of 06 CHC, 36 PHCs, and 144 Sub centres have already been completed.

New buildings of 02 Trauma Centres (Ambala & Panipat) under GOI Funds & 08 General Hospitals (Rohtak Phase-II, BK Hospital, Faridabad Phase-II, IGMS Kaithal, Bahadurgarh, Panchkula Phase-II, Mahendergarh, Palwal & Jhajjar) are being constructed under State Plan.

At present, buildings of 16 CHCs, 37 PHCs and 57 SHCs are under construction by PWD (B&R) Haryana. The funds for these buildings have been provided under NRHM. However, under NRHM, for these ongoing projects full funding couldn't be received because of financial cut in the PIP imposed by Govt. of India. To complete these ongoing works an amount of ₹ 70.00 crore shall be required in the subsequent 03 FYs i.e. from FY 2011-12 to FY 2013-14.

Apart from ongoing projects under the State Plan Head-4210, Administrative Approval have been given for carrying out the construction of new buildings of 2 PHCs, 3 CHCs and 2 GH. However, no funding is available for these projects under State Plan. To complete these works an amount of ₹ 24.00 crore shall be required in the subsequent 3 FYs i.e. from FY 2011-12 to FY 2013-14.

Besides these projects, the Health Department proposes to upgrade General Hospitals (District Level & Sub Division Level) as per IPHS Norms. For these projects, funds have been provided for carrying out construction of the buildings of new additional blocks at GH Dadri, Panipat, Rewari, Narnaul, Panchkula and Palwal etc. Total project cost of these hospitals is around ₹ 78.00 crore. Machinery & equipments for these hospitals would be around ₹ 12.5 crore. To complete these works, an amount of ₹ 90.50 crore shall be required in the subsequent 04 FYs i.e from FY 2011-12 to FY 2014-15.

Apart from these sanctioned projects, it is proposed to upgrade/create new hospitals & residential accommodation facilities for the medical & paramedical staff as below:- Mother & Child, Specialized Services for Cancer and Geriatrics, General Hospital, Fatehabad, General Hospital, Kurukshetra & Residential Complexes at the campuses of 06 General Hospitals (Kaithal, Jhajjar, Palwal, Faridabad, Mewat). To complete these works an amount of ₹ 130.00 crore shall be required in the subsequent 04 FYs i.e from FY 2011-12 to FY 2014-15.

For the year 2012-13, a sum of ₹ 50,00,00,000/- have been proposed. As per the Guidelines of Ministry of Health & Family Welfare, Govt. of India this amount is to be

utilized to Strengthen the Health Infrastructure including additional PHCs, CHC, Sub Division and District Hospital to fill the gaps not covered under other ongoing programmes.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 25000.00 lakh and ₹ 5000.00 lakh respectively are kept under the scheme.

Rural Health Services-Allopathy

103 Primary Health Centres

19(i) Continuance / Opening of Primary Health Centre

It is a continuance scheme for salary of 34 PHCs (Amin, Jagsi, Sisana, Thol, Talu, Dhigawajatan, Bawwa, Gudiani, Jasaurkheri, Sihol, Fatehpurbilloch, Jahangirpuri, Chuchakwas, Sahlawas, Dubaldhan, Boh, Dumarkhan Khurd, Farmana Badshahpur, Ramgarhroad, Chhilronazampur, Thurana, Daultabad, Dhanimahu, Sandwa, Nuna Majra, Bamanwas, Saha, Kanonda, Dadupur, Sangwari, Malrawas, Ganga, Kalsara & Atta) including 67-MOs, 6 Dental Surgeons, 33-Pharmacists, 33-Staff Nurses, 33- LTs and wages of 69 posts of contractual staff, of aforesaid PHCs and PHC Nankpur and Alewa in public interest.

During the year 2009-10, Primary Health Centre at Sandwa, Nuna Majra, Bamanwas, Saha, Kanonda, Dadupur, Sangwari, Saragthal, Ganga, Kalsara & Atta were opened.

As per census population 2001, the rural population of the State of Haryana is , approx. 1.49 Crore and accordingly, the State should have 501 PHCs. Presently, in Haryana 441 PHCs are functioning in the State. As such there is a shortfall of 60 PHCs in the State. 27 Primary Health Centers are proposed to be opened during the year 2012-13. It is essential to continuation of 34 PHCs and wages of staff for PHC Alewa and Nanakpur & opening of new PHCs.

(ii) Publicity in Rural Area & Release of Advertisements in Newspaper

Success of various National health Projects and programmes, depends upon the cooperation and participation of people. People participate only when they know about the programme fully. To make them fully conversant with the advantages of various health projects/ programmes, it is essential that these programmes are given due publicity through various means of communication.

Other means of communication for enlightening the public of various Health Programmes are displaying posters, hoardings, handbills, booklets folding etc.

(iii) Providing Laboratory facilities in the PHCs

Only 2 posts of Laboratory Technician of PHC Madho Singhana (Sirsa) and PHC Bond Kalan (Bhiwani) are covered under Plan.

(iv) Continuance Rural Family Welfare Centre in Haryana Wages of ICDS Staff

It is a continuance scheme for salary of 16 MOs, 34 LHVs, 134 ANMs posted in ICDS scheme, besides, 93 posts of contractual staff of Rural Family Welfare centre are to be continued in public interest.

For 12th Five Year Plan and Annual Plan 2012-13 a sum of ₹ 11850.00 lakh and ₹ 1650.00 lakh respectively are kept for these schemes.

20. Repair/AMC/CMC of Equipments

For diagnostic & therapeutic procedures and smooth functioning of CHCs/PHCs and Sub-Centers, medicines and other diagnostic materials including Disposable delivery kits, X-Ray films, Hepatitis-B vaccine etc. are essential.

Essential equipments like C.T.Scans, Computerized X-ray machines, X-ray machines, C.Arms, ECGs, Boyle's apparatus, auto claves, microscopes, calorimeters, O.T.tables, Dental units etc. have been installed in CHCs/PHCs and Sub-Centres, to provide diagnostic services to the community. Some of the machines go out of order which need to be repaired immediately for providing un-interrupted Primary/Secondary health care to the community. This scheme is essential for the clinical diagnosis and treatment of the patients.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 1550.00 lakh and ₹ 150.00 lakh respectively are kept under the scheme.

110-Hospital & Dispensaries

21. Referred Hospitals (MNP) (CHCs)

It is a continuance scheme for salary of staff posted in CHCs (Chiri, Dubaldhan, Nangalchaudhary, Kandela, Mathana, Sisai, Aurangabad, Tarawari, Madina, Kahnaur, Shahzadpur, Dhakla, Barara, Rajound, Ferozepur Bangar) i.e. 10-SMO, 35-MO, 7-DS, 13-Nursing Sisters, 15-Radiographers, 79- Staff Nurses, 13- PHN, 13 – Pharmacists, 11-Accountants, 10-Stenos, 8-Clerks, 5- LT, 3- Drivers, 4- Dhobhis, 3-ANM, 19-Sweepers, 10-Malis, 11 Chowkidars and for wages of 165-Class-IV (on contract basis) for aforesaid institutions and CHCs Punhana, Nangalsirohi, Ahar, Ellenabad, Mirchpur, Mundlana, Siwan, Kilo and Gharaunda in public interest.

As per census population 2001, the rural population of the State of Haryana is approx. 1.49 crores and accordingly the State should have 125 CHCs. Presently, in Haryana 95 CHCs are functioning, so State is short of 30 CHCs which need to be established in the State. 09 CHCs are proposed to be opened during the year 2012-13.

During the year 2009-10, Community Health Centres at Shahzadpur, Dhakla, Barara, Rajound and Ferozepur Bangar have been opened.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 10250.00 lakh and ₹ 1350.00 lakh respectively are kept for the opening/continuance of CHCs and wages of contractual staff.

22. Opening/Strengthening of ANM/ GNM/ Nursing Training School for Capacity Building

Though there is advancement in Medical Technology but the trained Nursing manpower is lacking. According to Norms 1-SN is required for every 3 beds for General Wards and 1-Nurse is required per bed in Specialized Wards like ICU/CCU/Pediatric ward/ Emergency ward. Presently, 1-SN is available for every 5 beds. To remove the mismatch and capacity building, it is proposed to open BSc Nursing College, GNM Training School at Palwal, with the objective of training new manpower, proficient in nursing care.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 775.00 lakh and ₹ 100.00 lakh respectively are kept as State Share under the scheme.

23. Training of Medical and Para Medical Staff

Health Department is responsible for providing health care to the residents of State, through 12000 Public Health Functionaries. Most of State budget is spent on salaries of the employees. In order to maximize services of this existing resource on which Govt. is spending so much every year, it is necessary to keep the Health functionaries highly competent and effective with positive attitude, to provide health care. For capacity building, the department has framed training policy, for the development of human resource, in a systematic manner. Medical and Para-Medical staff will be provided induction training / promotional training, under the scheme.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 980.00 lakh and ₹ 100.00 lakh respectively are kept under the scheme.

101-Prevention and Control of Diseases

24. Malaria

It is a continuance scheme. Govt. of India has now changed the name of this programme as National Anti Malaria Programme. It had been a 50:50 State:Centre sharing scheme. Govt. of India was providing anti malarial drugs and insecticides in kind. Surveillance operation, Malaria Laboratories, Insecticidal spray and wages of the Staff, Freight Charges etc. are provided by the State Govt. Now this scheme is being owned by State Govt.

In order to control deadly disease Japanese Encephalitis (JE) & Dengue in the State, it is essential to undertake Vector Control Measures. It is proposed to do Fogging, with Technical Malathion, ULV Spray, Larval Control and Health Education activities, in the piggeries and affected areas.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 5000.00 lakh and ₹ 600.00 lakh respectively are kept under the scheme.

25. Setting up of Ophthalmic Cell at Directorate Level

To tackle the problem of visual impairment, the National Programme for Control of Blindness, was launched, in the country, to bring down the prevalence rate of Blindness in the State. The comprehensive eye care services are being provided through Primary Health Centers, Community Health Centers and District Hospitals.

In the State Plan, ten posts of Ophthalmic Assistants, one post of clerk at State Head Quarter and one post of Operation Theatre Assistant in district Sirsa, are sanctioned. These posts are required to be continued during 2012-13, to tackle the problem of blindness.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 226.00 lakh and ₹ 35.00 lakh respectively are kept under the scheme.

26. Establishment of Computer Cell in Health Deptt.

Computerization aims at introduction of computer culture, establishing qualitative MIS, Improving communication facilities with the districts, through dial up networking, conducting in house orientation services and updated the knowledge of Doctors through the latest information available on Internet.

For continuation of salary of 1 regular post of Chief Information & Technology Officer and 1 Network Engineer, 5 Programmers, 2 Assistant Programmers, 21 Data Entry

Operator, for State/District Head Quarter, and one driver, on contractual basis and for purchase of essential computer/ training aids and computer accessories.

As per the required IT Plan for the Department by IT prism, Govt. has accorded sanction of ₹ 178.00 lakh to computerize 50 Government Hospitals and 64 CHCs during the year 2005-06 which was continued during 2006-07, 2007-08, 2008-09 & 2009-10.

As per the required IT Plan, it is proposed to extend the computerization to 43 Govt. Hospitals and 103 CHCs/Old Block level PHCs functioning as CHCs in the State. The Continuance of Computerization of Hospitals and CHCs & Extension of Computerization to 39 CHCs/block PHCs, is essential.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 1570.00 lakh and ₹ 200.00 lakh respectively are kept for establishment of Computer Cell.

800-Other Expenditure

27(i) Strengthening of Civil registration

Work of Civil Registration system under Registration of Birth and Death Act 1969 and Haryana Registration of Birth and Death rules 2002 made there under, has been transferred to PHCs under Health department from 2005. Now PHCs and Municipalities are Registration Centers, for Rural/Urban areas respectively. Health Department is the coordinating department and responsible for providing inputs to registration centre. Under Section 7 (5) of RBD Act, there is a provision of Sub-Registrar in the Registration Centre. There are 9 Urban and 13 Rural registration Centers which are not capable of handling the registration work load. In the absence of trained manpower, data generated is also under utilized. It is proposed to create 1 post of Sub-Registrar in each 22 registration centers. For the Annual Plan 2010-11, a sum of ₹ 15.00 lakh is kept under the scheme.

(ii) Creation of staff under birth and death registration at state HQ and district level (New Scheme).

The system of birth and death registration is governed under registration of birth and death Act 1969 and Haryana registration of births and deaths rules 2002.

Large number of births and deaths events remained unregistered during past so many years till the revamped system of registration was introduced in the year 2005. These unregistered events are now coming for registration at belated stage, as birth certificate has been made mandatory in various services like school admission, passport, visa, Ration card etc. Proper checking and verification of documents in such cases is essential in order to ensure correctness of birth /death events. Similarly large numbers of cases regarding

correction and change in birth and death record are also being forwarded from districts to the state HQ for necessary guidance under the Act and rules. Passport offices, Embassies and other Govt. departments are sending Birth certificates for verification to the Directorate. Hence it has become important to create one dedicated cell at the state HQ to handle these activities. State level officers will organize trainings of registrar and other officials on regular basis. Birth registration has reached to the level of 95%. This status is to be maintained through regular monitoring and analyse the data by various differentials. Death events particularly female deaths and child deaths are still not being reported by the general public. There is a challenge to get such events registered in order to ensure cent percent death registration in the state.

State Government has considered the issue of birth and death certificate in the list of Right to Service. In order to ensure prompt services to the general public and to strengthen the registration system citizen centric following activities have been proposed to be implemented in the state:-

Computerization of old as well as current registration record.

Creation of archive for old registration record

One dedicated cell for Civil registration System at state HQ

Provision of dedicated officer at district level

A sum of ₹ 10.00 lakh will be incurred upon the activities considered under the scheme.

(iii) Creation of Medical Record Unit in the General Hospital Bhiwani, Faridabad, Gurgaon, Hisar, Karnal, Panchkula and Ambala. (New Scheme)

Government of India has suggested to have one Medical Record Unit in all big hospitals. This unit should be headed by one trained Medical Record Officer. This unit will handle the activities of central admitting and enquiry services and preparation of patients name index cards, Census of in-patients, assembly of records, typing out discharge list for internal use, admission and discharge statistical analysis, completing of records, coding of diseases and operative procedures, Indexing diagnostic and operations coding. The minimum period of retention of hospital record is 10 years except MLC record which is pending in courts. Currently Medical record units have been functioning in G.H. Ambala, Hisar and Bhiwani. But post of trained Medical Record Officer has not been created in any of these units. In rest of the four hospitals adhoc arrangements have been made to handle the record. Causing problem to the Superintendent in monitoring the functioning of the

institution and making further planning to manage the day to day activities. Considering the importance of the hospital record and its usage in planning and monitoring it is proposed to create one unit in seven identified big hospitals in the state named General Hospital, Ambala City, Bhiwani, Hisar, Faridabad, Gurgaon, Karnal and Panchkula. Besides one Medical Record Officer, One Statistical Assistant (except Ambala, Hisar and Bhiwani), one post of Medical record Technician and one post of Class-IV (except Ambala, Hisar and Bhiwani) will be created in the unit. A sum of ₹ 10.00 lakh will be incurred upon the scheme during year 2012-13. For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 635.00 lakh and ₹ 35.00 lakh respectively are kept for all these schemes.

28. State Institute for Cancer, Mental, TB & Respiratory Diseases

Department has proposed for setting up of State Institute for Cancer, Mental, TB & Respiratory Diseases, therefore, a notional amount of ₹ 5.00 lakh for 12th Five Year Plan and ₹ 1.00 lakh for Annual Plan 2012-13 has been proposed.

4210-Capital Outlay on Medical & Public Health (Plan)

29. Construction of various Health Institutions

For effective and efficient running of the Health Institutions and for giving timely medical services to ailing humanity, proper building of medical institutions together with residences, are necessary. Haryana Health Department has drawn up a gigantic scheme for the construction/special repair of buildings of medical institution, both for the rural and urban areas. The buildings of all the institutions cannot be constructing in one go and so such will to be constructed in a phased manner. For this purpose, State/Central Governments are taking necessary action at their own levels. For this purpose, a sum ₹ 100.00 lakh each have been earmarked in the year plan budget.

For establishment of new ANM/GNM Training School at various District Head Quarters, a sum of ₹ 200.00 lakh has been proposed. For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 3000.00 lakh and ₹ 300.00 lakh respectively are kept for these schemes.

Special Component Plan for Scheduled Caste

30. Janani Suraksha Scheme (Special Component Plan)

Janani Suraksha Yojna, under the overall umbrella of NRHM, is being proposed, by way of modifying National Maternity Benefit scheme, linked to provide, better diet for pregnant women, for BPL families, by cash assistance and for Anti-natal care, during the

pregnancy period, Institutional care during delivery and immediate post partum period, by establishing a system of co-ordinated care by field Health Workers. The JSY is 100% Centrally Sponsored Scheme, established with the objective to reduce MMR, IMR and promote institutional delivery.

According to 2001 census, there are approx. 40,91,110 SC/ST, in the State. For promoting ANC, Institutional deliveries and immediate Post partum care amongst SC/ST pregnant women, cash assistance @ ₹ 1500/- per beneficiary, is proposed in addition to the central Govt. component. This scheme will directly benefit the SC/ST under Schedule Caste Component plan.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 7600.00 lakh and ₹ 1200.00 lakh respectively are kept under the scheme.

31. Purchase of Medicines for SC Patients

It has been decided to provide free medicines to the Scheduled castes population, for medical treatment under Scheduled Castes Sub Plan. In addition to above, free surgery, free institutional deliveries and transportation facilities, are being provided to SC/BPL beneficiaries

This scheme is essential in public interest. No income or employment will be generated out of this scheme.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 6150.00 lakh and ₹ 1000.00 lakh respectively are kept under the scheme.

Part-II (CSS Sharing Basis)

32. Grant-in-Aid as State Share under NRHM

National Rural Health Mission is a flagship programme of GOI, with emphasis upon the improvement in health determinants like Safe Water supply, Sanitation and Education etc. with the primary objective of reducing IMR, MMR and TFR. The mission period extend from 2005-06 to 2012-13. Union Cabinet has made the Framework of Implementation of NRHM which inter alia provides substantially enhanced funding, for the Health Sector, over the mission period. From 11th Five year plan onwards, the Central and State contribution for NRHM, is envisaged to be in 85:15 ratios, for which State has already signed MOU with GOI.

A historic decision has been taken to provide free and uninterrupted supply of medicines, free of cost to all OPD patients/Casualty cases and delivery cases, in all Govt. health institutions, in the State. This initiative is first of its kind, in the country and widely

appreciated by Ministry of Health & Family Welfare, Govt. of India. There is an increase of about 30%, in OPD, across the State.

An innovative scheme to conduct cost effective and hassle free surgeries, at District Hospitals, has been launched from July 1, 2009. Under Surgery Package Programme, patients are getting specialized services which are hassle free and cost effective. All surgeries are free for BPL card holders and residents of notified urban slum areas. All obstetrics (MTP, normal delivery, caesarean), cleft lip, cleft palate, eye surgeries, are being provided, free for all sections of population.

Haryana Swasthya Vahan Sewa No.102 scheme to provide Referral Transport, has been launched on dated 14.11.2009, to provide free transport services, for pregnant women, roadside accident victims, BPL patients, war widows, freedom fighters.

NRHM aims to fill all the gaps in health infrastructure by 2012, in a phased manner. Besides construction of new buildings, existing Hospitals, CHCs and PHCs, are to be upgraded, to Indian Public Health Standards (IPHS).

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 27525.00 lakh and ₹ 4525.00 lakh respectively are kept under the scheme.

33. Arogya Kosh for patients below poverty line 67:33 State Share

State Govt. issued notification on dated 22-12-2000, to set up Haryana Arogya Kosh under National Illness Assistance Fund Scheme, with an initial contribution of ₹ 2.00 crore under Societies Registration Act 1860, for providing Assistance to the poor living below the poverty line, in getting specialized treatment, for major life threatening illnesses, at any of the Haryana Govt. Hospitals or as may be required by KOSH, from time to time. Kosh shall contribute and raised appropriate sources of funds to assist poor patients below poverty line. All donations / contributions received shall qualify for exemption for payment of Income Tax under Section 80(G) of Income Tax Act. The poor will mean a person, belonging to a family living below poverty line, as per the definition of rural poor and urban poor, as revised from time to time. The contribution of the Govt. of India to the state funds would be to the extent of 50% of the contribution made to the scheme by the State Govt.

Besides the above, financial assistance will also be provided to the rural population living below poverty line for specialized / super specialty medical treatment. The request by the beneficiaries/users, on the prescribed format, will be scrutinized by the concerned Civil Surgeon before the approval by the District health and family welfare society. The

release of assistance will be done by District Health and Family Welfare Society up to ₹ 25, 000/- by cheque /demand draft only. For grants exceeding ₹ 25,000/- the scrutinized cases will be sent for approval to State Health Society, Haryana.

All transactions in and out of the society would be done through cheque /demand draft only. It will be deposited in separate account opened in a Nationalized Bank. The accounts of the State/District society will be subject to audit.

District Medical Officer in each district will be Nodal Officer of the scheme and will be responsible for maintaining all records/accounts.

Haryana Arogya Kosh will be managed by a Governing Body. This scheme is essential in public interest. No income or employment will be generated out of this scheme.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 665.00 lakh and ₹ 133.00 lakh respectively are kept under the scheme.

PART-III

100% CENTERALLY SPONSORED SCHEME

1. National Goiter Control Programme

It is a continuous scheme. National Goiter Control Programme was implemented in Haryana, in the year 1986, as per the guidelines of Govt. of India. To assess the magnitude of problem of Goiter, Govt. of India suggested conducting the surveys. Accordingly, for Goiter Control Cell at State Head Quarter, Haryana Govt. sanctioned the post of one Technical Officer, one Statistical Assistant and One Clerk cum typist. It is a continued scheme under 100% Central Assistance.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 195.00 lakh and ₹ 31.50 lakh respectively are kept under the scheme.

2. National Programme for Control of Blindness

National Programme for Control of Blindness, is in Operation, in Haryana State since 1981. The main objective of this programme is to bring down the prevalence rate of blindness to 0.5% and to provide excellent eye care Health facilities to the people of Haryana. Government of India provides 100% Central Assistance under this programme, for implementing various components of the scheme as per guidelines of Govt. of India i.e. salaries for the State Ophthalmic Cell, wages of SBCS, I.E.C. activities, Maintenance of Ophthalmic Machinery & Equipments, Training of Medical and Para-medical staff , Grant in aid to DBCS, Non-recurring grant-in-aid for Regional Institute of Ophthalmology, Rohtak, Strengthening of District Hospitals, Up gradation of PHCs/CHCs, Opening of

Regional, Eye Banks Centers, Eye Donation Centers, School Eye Screening, Strengthening and Expansion of Eye Care Unit, Procurement of Suture, Equipments, IOL etc.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 6183.00 lakh and ₹ 975.00 lakh respectively are kept under the scheme.

3. Strengthening of the office of the Chief Registrar Birth & Death

It is a continuance scheme. Registration and reporting of birth and deaths has been made compulsory under the RBD Act, 1969. One of the objectives of this Act is, to collect the cause of death from the Medical Practitioners who attended the deceased and classify the cause of death as per the direction of International Classification of Disease. For this purpose the Government of India has proposed to provide 100% Central Assistance, for first five years, for the post of one Nosologist, in the office of Chief Registrar birth and death. During the next five years, Central Government will fund this scheme on 50% sharing basis. Thereafter, State Government would have to fund this scheme.

For 12th Five Year Plan and Annual Plan 2012-13, a sum of ₹ 5.00 lakh and ₹ 1.00 lakh respectively is kept under the scheme.

4. Family Welfare Programme

Under Family Welfare Programme a sum of ₹ 78931.00 lakh and ₹ 13335.27 lakh have been kept for 12th Five Year Plan and Annual Plan 2012-13 respectively .

FOOD & DRUGS ADMINISTRATION

The State Government has constituted a new Department with the name of “Department of Food & Drugs Administration” for regulation of Food Standards & Safety and Drugs & Cosmetics as per provisions of the Acts enacted and rules made therein vide notification No.4/3/2008-1HBII, dated 4th January, 2011 with the approval of Chief Secretary to Govt. Haryana conveyed vide UO No.62/28/2010-1GSI, dated 16th December, 2010. The department is headed by Commissioner, Food & Drugs Administration and is working under the administrative control of the Administrative Secretary of the Department of Health.

An outlay of ₹ 2400.00 lakh & ₹ 400.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively for the Department.

At present, there is only one plan scheme (100% State Share) sanctioned in this department by the Government i.e.

Major Head	:	2210-Medical & Public Health
Sub-Major Head	:	06-Public Health
Minor Head	:	104-Drug Control
Scheme	:	45-Establishment of Department of Food & Drugs Administration (Plan)

Against the budget provision of ₹ 450.00 lakh, in the year 2011-12, a sum of ₹ 200.00 lakh is proposed to be made in this minor head. Department has actually been made functional in the month of August, 2011. Basic infrastructure like furniture, computers & its peripherals, telephone, fax, internet etc. are now to be established at HQ, Laboratories at each district field offices. Expenditure on its partition, office furniture, office equipments etc. are required. The department is under process for development of WCAG 2.0/GIGW complaint website and online web based application.

At present, there are total 49 posts are sanctioned under said plan scheme and recently, a proposal has been sent to Govt. for creation of additional 600 posts under said plan scheme wherein additional expenditure to the tune of ₹ 1420.00 lakh is involved in the financial year 2012-2013 for proper implementation of Food Safety & Standard Act.

AYUSH

AYUSH Department Haryana is providing Medical Relief, Medical Education and Health Awareness through AYUSH to the masses particularly in the rural areas of Haryana State. For this purpose 3 Ayurvedic Hospital, 1 Unani Hospital, 6 Ayurvedic Prathmic Swasthya Kendras, 467 Ayurvedic Dispensaries, 17 Unani Dispensaries, 23 Homoeopathic Dispensaries and 1 Institute of Indian Systems of Medicine and Research (IISM&R), Panchkula. Beside this 33 AYUSH dispensaries (29 Ayurvedic, 2 Unani & 2 Homeopathic) including 3 Specialty Clinics of AYUSH (Gurgaon, Hisar, Ambala) & 1 Specialized Therapy Centre (Jind) have been relocated and upgraded as AYUSH Wing in 2009-10, 21 AYUSH Wing at District Hospitals & 92 AYUSH IPD (Polyclinic) at CHCs, 50 AYUSH OPD at PHCs, are providing medical relief to the masses and also participation in National Health Programme in the Haryana State. Most of the AYUSH institutions are functioning in the rural and remote areas.

The Department is providing Medical Education in Haryana through Shri Krishna Government Ayurvedic College, Kurukshetra. 5 Ayurvedic and 1 Homoeopathic college are functioning by private managements in private sector.

The Drugs and Cosmetics Act, 1940 and Rules 1945 in respect of manufacturing of Ayurvedic, Unani and Siddha medicines is being enforced by the AYUSH Department Haryana. At present 260 Ayurvedic and Unani Drug manufacturing units are functioning in private section in the State. Director Ayurveda is exercising the powers of Licensing Authority under the Drugs and Cosmetics Act, 1940 and Rules, 1945.

Likely expenditure to be incurred by the Department during 11th Five Year Plan Period is of ₹ 3711.17 lakh. The Planning Department has proposed ₹ 8500.00 lakh for the 12th Five Year Plan 2012-17 and ₹ 1100.00 lakh for Annual Plan 2012-13.

All the following Schemes of 11th Five Year Plan are included in the 12th Five Year Plan 2012-17 and Annual Plan of 2012-13 as continued Schemes:

1. Strengthening of Directorate of AYUSH at Head Quarter

At Central level separate Department has been established by the Government of India in 1995. This Department has taken in hand many schemes related to development of AYUSH. The orders and recommendations of AYUSH Department, Government of India,

Ministry of Health and Family Welfare, New Delhi (MOHFW, GOI) is naturally to be followed by the State Directorate of AYUSH, Haryana.

1.1) Drug and Cosmetic Act, 1940 was enforced in Haryana State in 1970. State Drug Controller, Haryana remained the Licensing Authority of Indian Systems of Medicine (ISM) upto June, 1986. The AYUSH department has given licenses to 260 manufacturing units of ISM. These units are necessary to be checked twice in a year and it is mandatory to be reviewed after 2 years as a whole as per rules and provisions of Drugs and Cosmetics Act, 1945. Beside Government Ayurvedic Pharmacy and State Drug Testing Laboratory is also being established in the State.

No separate Branch has been established to deal with the licenses and to implement the provision of Drugs and Cosmetic Act in respect of ISM&H in Haryana State. In allopathic sides there are less manufacturing units than AYUSH which are dealt by 2 separate Drug branches in the Directorate of Health Services at Head Quarter, whereas this department has no separate drug branch which is quite essential to have proper check on manufacturing units of ISM&H in Haryana State. 2 posts of Assistant for this Drug Branch has already been sanctioned by the Government during the year 2008-2009 which is not sufficient, to check/monitor the paper work of licenses/formulations of 260 pharmacies.

It is proposed and urgent need to establish a separate Drug Branch at Directorate level to strengthen the Directorate of AYUSH. It is also pertinent to mention here that Department of AYUSH, MOHFW, GOI New Delhi has provided a grant of ₹ 15.00 lakh. As per norm fixed by the Government of India a vehicle has already been purchased in March, 2008 along with fully computerization of Drug Branch of Directorate. One post of Driver has also been sanctioned during the year 2009-2010.

1.2) The post of Director General has also been sanctioned during the year 2009-2010.

1.3) One post of Assistant District Attorney Officer alongwith steno, 2 new vehicle & 2 new post of drivers have been sanctioned/created during the year 2011-12.

1.4) It is also proposed that there is no post of Section Officer (HSAS) in this department, for internal audit of districts, pay fixation of Head-Quarter Staff as well as filled staff. The post of Section Officer (HSAS) is required to be created/sanctioned during the year 2012-2013.

The following remaining posts are proposed to be created for this purpose during the year 2012-2013:-

Sr. No.	New Post	No.
1	Section Officer (HSAS)	1
	Drug Branch	
2	Superintendent	1
3	Assistant	1
4	Clerk	1
5	Peon	1
	Total	5

FINANCING :

I. Revenue:

- (i) ₹ 375.46 lakh has been proposed for 12th Five Year Plan 2012-17 for this scheme.
- (ii) An outlay of ₹ 43.85 lakh has been proposed for the continuation and creation of new post as mentioned above during Annual Plan 2012-2013.

2. Strengthening of District Ayurvedic Offices

2.1 Establishment of District Ayurvedic Offices

District Ayurvedic Office, Mewat has been established at Nuh by the Government during the year 2006-2007. The sanctioned posts for this District Ayurvedic Office are required to be continued under plan during 12th Five year Plan. Palwal has been announced as District by the Government during the year 2008-2009. The sanctioned post for the District Ayurvedic Officer, Mewat & Palwal are required to be continued during the year 2012-2013 as under:

Sr.No.	Sanctioned Post	No.
1.	Distt. Ayurvedic Officer	2
2.	Assistant	1
3.	Clerk/Accountant-cum-Clerk	2
4.	Peon	2
5.	Sweeper-cum-Chowkidar	1
	Total	8

It is proposed that as per norm of staff of District Ayurvedic Offices the following man power required to be created/sanctioned for the District Ayurvedic Office, Palwal during the year 2012-2013:-

Sr.No.	New Post	No.
1.	Assistant	1
2.	Sweeper-Cum-Chowkidar	1
	Total	2

It is mentioned that there are only four vehicles available at District Head Quarters (Rohtak, Hisar, Karnal, Gurgaon). There is also proposal to provide a vehicle at all remaining District Head Quarters during the 12th Five Year Plan 2012-17. Most of the Govt. Ayurvedic dispensaries are situated in rural and remote areas, apart with a new component mainstreaming of AYUSH under NRHM has already been introduced in 2007-08 in which 21 AYUSH Wings, 92 AYUSH IPDs, 50 AYUSH OPDs at DH,CHC,PHC respectively, have been established. Therefore, it is urgent need of vehicles for monitoring/supervision and checking purpose to District Ayurvedic Officers (DAOs). During 12th Five Year Plan 2012-17 there is a proposal to purchase 17 new vehicles along with drivers in the phase manners for the district head quarter 3 new vehicles along with drivers have been proposed during the Annual Plan 2012-13.

Sr.No.	New Post	No.
1.	Driver	3
	Total	3

2.2 Continuation of one post of Accupressurist in Haryana Bhawan, New Delhi

One post of Accupressurist has been created by the Government during the year 2006-2007 in the Civil Dispensary at Haryana Bhawan, New Delhi to provide service of Acupressure. AYUSH Department has the view that the nomenclature for the post of Accupressurist can be changed in Yoga & Naturopathy Medical Officer (YMO) because Acupressure and other such types of therapies are the part of Yoga & Naturopathy system as per the central council research of Yoga & Naturopathy (CCRYN).

REVENUE:

- (i) ₹ 500.00 lakh has been proposed for 12th Five Year Plan 2012-17 for this scheme.

- (ii) An outlay on ₹ 61.67 lakh has been proposed for the continuation and creation of new post as mentioned above during Annual Plan 2012-2013

3. Establishment of Specialised Therapy Centre of Ayush in PGIMS, Rohtak

Government of India (GOI) has been directed in year 2005 to integrate AYUSH with allopathic systems of medicine for the proper health care and implement the National Health Programmes. GOI also stressed to provide services of AYUSH in the medical colleges of Allopathy. There is a proposal to set up Specialized Therapy Centre of AYUSH in PGIMS, Rohtak. The funds for renovation of building, medicine, instruments equipments will be sought from Government of India under Centrally sponsored Scheme for this purpose. The following manpower is proposed to be created/sanctioned during the year 2011-2012 by the state and would be continued during the 12th Five Year Plan 2012-17 and Annual Plan 2012-13 under this scheme:-

Sr.No.	New Post	No.
1.	Panchkarma Physician	1
2.	Ayurvedic Medical Officer	2
3.	Dispenser	2
4.	Panchkarma Attendants	4 (2 male & 2 female)
5.	Swedan Attendants	4 (2 male & 2 female)
6	Sweeper	1
	Total	14

FINANCING:

I. REVENUE:

- (i) An outlay of ₹ 100.00 lakh has been proposed for 12th Five Year Plan 2012-17 for this scheme.
- (ii) An outlay of ₹ 10.77 lakh has been proposed as token money for this scheme during Annual Plan 2012-2013.

4. Strengthening of Ayurvedic Dispensaries/Ayurvedic Prathmic Swasthya Kendras/purchase of medicine for Dispensaries/ Special Medicines for Women, Children and Aged

4.1 Opening/Continuation of Ayurvedic Dispensaries

This is a continued scheme. AYUSH dispensaries are very much popular in the masses due to adverse effect of Allopathic medicines. The staff posted in these institutions

are also fully involved in all the National and State Health Programmes because these Ayurvedic/Unani/Homeopathic Dispensaries are very much acceptable to the masses of the Haryana State. Now it is the policy of the Government of India to utilize the infrastructure of AYUSH on large for the Primary Health Care, R.C.H. and other National Health Programmes. The Govt. is receiving more and more demands to open Ayurvedic Dispensaries in the Haryana State. It is, therefore, proposed to open 30 new Ayurvedic/Unani/ Homoeopathic Dispensaries in the 12th Five Year Plan.

14 Ayurvedic dispensaries opened during the year 2004-2005 and 2005-2006 and 8 (7 Ayurvedic /1 Homoeopathic) Dispensaries have been opened during the year 2007-2008, 7 more (6 Ayurvedic, 1 Homoeopathic) during the year 2008-2009) and 14 AYUSH dispensaries (11 Ayurvedic, 3 Homoeopathic) have been opened in the year 2011-12 during 11th Five Year Plan which will be continued under 12th Five Year Plan.

It is proposed to open 6 AYUSH Dispensaries in each year during the period 2012-17. The staff required for each Ayurvedic dispensary is as under:-

Sr.No.	New Post	No.
1	Ayurvedic Medical Officer	1
2	Dispenser	1
3	MPHW (female)	1
	Total	3

6 new Ayurvedic/Unani/Homeopathic Dispensaries have been proposed to be open during the year 2012-13.

4.2 Improvement of Existing Ayurvedic/Unani/Homoeopathic Dispensaries – Special Medicine for Women, Children and Aged

This is an existing Scheme. At present 504 Govt. institutions of AYUSH are working in the Haryana State. Most of the institutions are functioning in the remote rural areas of the State. In the rural areas very few chemist shops exist where patients can get only medicines of general ailments. Most of the deliveries are non institutional in the rural areas. In some cases, mother and infants require immediate help. To provide proper and timely medical aid to women, new born children/ aged and other such as accidental and incidental cases, this scheme was included in the 9th Five Year Plan. There is a proposal to continue this scheme during the 12th Five Year Plan.

4.3 Supply of Laboratory Equipment/Furniture for ISM&H Institutions

In the rural area where our Ayurvedic/Unani/Homoeopathic dispensaries are located there is usually no Primary Health Centre or any other source of Laboratory testing blood, urine etc. Therefore, it is proposed that the basic minimum diagnostic facilities and basic minimum furniture as essential is to be given each dispensary.

4.4 Up-gradation of Ayurvedic Dispensaries into Ayurvedic Prathmic Swasthya Kendras

This is an existing scheme. At present 6 Ayurvedic Prathmic Swasthya Kendras are functioning in Haryana State. 6 posts of A.N.M. of these Kendras have been allowed to be continued under Plan in the 12th Five Year Plan.

For 12th Five Year Plan and Annual Plan 2012-13 a sum of ₹ 3045.35 lakh and ₹ 434.72 lakh respectively are kept for these schemes.

5. Continuation/improvement of Shri Krishna Govt. Ayurvedic College/ Pharmacy/ Drug Testing Lab. and ISM & H Panchkula Opening/setting up of new Govt. Ayurvedic College/Hospital at village Pattikara (NNL) in the name of Late. Baba Kheta Nath

5.1 Improvement of Shri Krishna Government Ayurvedic College/Hospital, Kurukshetra and Construction of Building for this College/Hospital

Shri Krishna Govt. Ayurvedic College, Kurukshetra is being run by the State Government. Government have acquired 23 Acres of land for the college campus and the constructions work was started and this work is to be completed in the phased manner and adequate teaching and other staff is to be provided in the college.

There were two schemes of this college during the 8th Five Year Plan namely “Construction of building for Shri Krishna Govt. Ayurvedic College/Hospital, Kurukshetra and Improvement of Shri Krishna Govt. Ayurvedic College and Hospital, Kurukshetra.” Both these scheme have been clubbed in the Ninth Five Year Plan as per direction of the Planning Department. Now this is a continued scheme. College building constituting of Block A,B,C & D and Ist phased of building of Hospital attached with this college have been completed in the 9th Five Year Plan and girl’s hostel of the College has been constructed in the 10th Five year Plan. The construction of Boy’s hostel building has also been completed and started since last 2 months. More funds are required to complete the rest of the building.

14 posts of this college and hospital sanctioned in the earlier plan have been allowed to be continued under Plan during the 11th Five Year Plan 2007-2012 by the Finance Department. There is shortage of teaching staff in this college. Sanctioned posts of

teaching staff is not according to the norms of CCIM. Central Council of Indian Medicine, New Delhi declined to give permission for admission of BAMS in this college due to the shortage of teaching staff for the session 2006-2007, 2007-2008 & 2008-2009. The permission was later on granted on the assurance that more teaching staff will be provided in the college. The following staff/post have been sanctioned for the college/Hospital during the year 2007-2008 are required to be continued during the year 2012-2013.

Sr.No	Sanctioned Post	No.
1.	Professor	6
2.	Reader	9
3.	Lecturer	6
4.	Warden	2
5.	Security man	3
6.	Mali	2
	Total	28

5.2 Establishment of Govt. Ayurvedic Pharmacy

At present there is no State Ayurvedic Pharmacy in the Haryana State and all the medicines for AYUSH institutions are being purchased from the private pharmacies. The Government of India has directed all the States to establish Government Ayurvedic Pharmacy in their States. The Government of India has released ₹ 150.00 lakh to the State Government during the year 2005-2006. ₹ 100.00 lakh has been released for the construction of building and ₹ 50.00 lakh for the machinery and equipments. Manpower is to be provided by the State Government to establish and to run the Government Ayurvedic Pharmacy in the campus of Shri Krishna Govt. Ayurvedic College, Kurukshetra. After the establishment of Ayurvedic Pharmacy, a huge amount spent on the purchase of medicine from the private sector will be saved. The funds provided for the purchase of medicines will be spent on purchase of raw material etc. for the State Ayurvedic Pharmacy.

To supply the pure and genuine medicines, a State Ayurvedic Pharmacy is essential in the Government sector. The medicines purchased from private sector often lack adequate authenticity as most of the prepared Ayurvedic medicines are not laboratory tested. Hence the purity of the medicines can be assured by only using tested raw-materials in Government owned pharmacy.

The process of drug preparation involves washing, cleaning, grinding, mixing, drying, fomenting, distilling, boiling, sieving, packing labeling and similar other sub-

process which are mostly carried out manually or semi-manually. As the drugs are to be consumed by the patients through the private/Government dispensaries/Hospitals of AYUSH, it is of utmost importance, in the interest of Public Health, to ensure a very neat and clean environment in and around the pharmacy for improvement of quality and consistency of drugs during manufacture. The following manpower is proposed to be created during the year 2012-2013 for this scheme:-

Sr.No.	New Posts	No.
1	Deputy Director	1
2	Manager	1
3	Ayurvedic Medical Officer	4
4	Dispenser	4
5	Superintendent	1
6	Assistant	3
7	Steno	2
8	Clerk	1
9	Ledger Keeper	2
10	Peon	3
11	Mechanic	1
12	Machine Man	1
13	Electrician	1
	Outsourcing	
14	Computer Assistant	1
15	Packers	2
16	Sweeper	2
17	Chowkider	2
18	Gate Man	1
19	Mason-cum-Carpenter	1
	Total	34

5.3 Setting Up of State Drug Testing Laboratory

Strict quality control over drugs is very essential for their efficacy and for consumer protection. Indian Systems of Medicine mostly use herbal medicines whose efficacy depends upon the genuineness and freshness of herbs, which necessitates proper scrutiny and certification of crude herbs to ensure that they have active principles in the desired proportion. Similarly the herbal formulations also need to be tested for the ingredients claimed to have been put in the formulations. The pharmacopoeial Laboratory for Indian Medicines located at Ghaziabad has laid down standard for single drugs and preparations against which testing is needed for certification of genuineness.

To verify the claims of private pharmacies and to give the public a fair evaluation of contents and potency of the drugs in questions a well equipped drug testing laboratory is

essential. Certification will also help in exports and greater acceptability of not only AYUSH drugs but also the systems themselves. Existence of such unit would also discipline self proclaimed physicians and shadowy pharmacies by making available facility to scrutinize their prescription at random. The Government of India has directed to setup drug testing laboratory in each State. The Government of India have released Central Assistance of ₹ 100.00 lakh during the year 2005-2006 for establishment of State Drug Testing Laboratory. ₹ 50.00 lakh have been released for construction of building, ₹ 30.00 lakh for instruments and equipments and ₹ 20.00 lakh some manpower. Some additional manpower is required to establish this State Drug Testing Laboratory in the campus of Shri Krishna Govt. Ayurvedic College, Kurukshetra. Following staff is proposed to be created during the year 2012-2013.

Sr.No.	New Posts	No.
1	Deputy Director	1
2	Assistant Director	1
3	Scientific Officer	3
4	Scientific Assistant	2
5	Lab Attendant	3
6	Expert Microbiology/toxicology	1
7.	Supdt.	1
8.	Assistant	3
9	Accountant	1
10	Steno	2
11	Clerks	2
12	Store Keeper	2
13	Ledger Keeper	1
14.	Peons	3
15	Gateman	1
Outsourcing		
16	Computer Assistant	1
17	Sweeper	2
18	Chowkidar	2
19	Gateman	2
	Total	33

5.4 Taking over/Continuation of Govt. Institute of Indian System of Medicine and Research, Panchkula and construction of building of Institute

In January, 2000 Institute of Indian System of Medicine and Research (IISM&R), Panchkula was taken over by Haryana Government. The aim of IISM&R is to provide the Ayurveda, Yoga & Naturopathy, Unani and Homeopathy treatments, training in various disciplines like naturopathy, Herbal Medicine, food therapy etc.

The following infrastructure is available so far:

- 4 huts
- one open theatre
- OPD block: At present, Offices of District Ayurveda, Registrar (Ayurveda/Unani/Homeopathy), Chairman of Ayurveda, Unani and Homeopathic Council are working.
- One Homeopathic Medical Officer
- One Accupressurist – Nomenclature to be changed to Yoga & Naturopathy Medical Officer (YMO)
- Chowkidar
- Sweeper
- A Government Ayurvedic Dispensary has been opened in this Institute by State Government during the year 1998-99.
- Remaining open allotted area will be used for growing medicinal plants, which to be looked after by Horticulture Department.

5.5 Establishment of Shirodhara

During the year 2011-12, AYUSH Department has submitted a proposal of Shirodhara project to the State Govt., to start head procedures, (Shiro- Abhyanga, Shiro-Seka, Shiro-Pichu, Shiro-Basti and Nasya), Yoga and Naturopathy treatments, food therapy etc.

- i) Therefore the requirements of funds will be meet out from the TFC funds of ₹ 50.00 lakh, for renovation of 4 huts, white wash, repair work, tile work etc to start these procedures.
- ii) For this purpose the following human resources are required as under:

Sr.No.	New Posts	No.
1	Assistant Director	1
2	Ayurvedic Medical Officer	1
3	Dispenser (Ayurveda and Homeopathy)	2
	On contract basis	
4	Therapists	4
5	Kitchen Assistant	1
6	Receptionist	1
7	MPW	2
8	Assistant	1
9	Clerk	1
	Total	14

AYUSH is an acronym for Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homeopathy. AYUSH system refers to health promotive, preventive and curative methods among households of different socio-economic strata. These are practiced by the households as home remedies or through the service of various traditional practitioners. The national Policy on ISM&H 2002 had already emphasised the need for integration of ISM&H with the allopathic services as well as strengthening of ISM&H services in the public health services system.

Institute of Indian System of Medicine and Research (IISM&R), each system of AYUSH i.e Ayurveda block, Yoga & Naturopathy block, Unani block, Homeopathy block will be developed as the prominent and excellence center to provide specialization of the systems which are already known to all over the India and also in western countries. In coming years IISM&R will become a recognised place to provide the specific treatments of each system in the surrounding territories of Panchkula, Chandigarh, Punjab and Himachal etc. To expend these systems there is requirement to establish each system as a independent block in phase manner in the 12th Five Year Plan of 2012-17.

A. Block – Ayurveda in Annual Plan 2012-13.

Ayurveda "the complete knowledge for long life or Ayurvedic medicine is a system of traditional medicine native to India Over the following centuries, Ayurvedic practitioners developed a number of medicinal preparations and surgical procedures for the treatment of various ailments. To establish Ayurveda block as a excellence centre, there are requirement of new posts to run this programme. It is also proposed that a herbal garden will be developed to cultivate Ayurveda/Unani Herbs in the 9 acres land of IISM&R.

Sr.No.	New Posts	No.
1	Ayurvedic Medical Officer (one with having specialization in Kaya Chikitsa or Panchkarma)	4
2	Dispenser	2
3	MPHW (3 male & 3 female)	6
4	Driver	1
Outsourcing		
5	Therapists	4
6	Kitchen Assistant	1
7	Peon	2
8	Sweeper	2
	TOTAL	22

B. Block – Yoga & Naturopathy in Annual Plan 2013-14

The concepts and practices of Yoga originated in India about several thousand years ago. The great Yogis presented rational interpretation of their experiences of Yoga and brought about a practical and scientifically sound method within every one's reach. The science of Yoga and its techniques have now been reoriented to suit modern sociological needs and lifestyles. Experts of various branches of medicine including modern medical sciences are realising the role of these techniques in the prevention and mitigation of diseases and promotion of health.

Naturopathy is a science of healthy living. Naturopathy not only helps us in attaining freedom from disease but also helps in acquiring positive and vigorous health. Its main objective is to change the living habits of people and to teach them the healthy lifestyle. It is composed of five great elements (Pancha Maha Bhutas), imbalance of these, creates diseases. Treatment of the diseases by these elements i.e. Earth, Water, Fire, Air and Ether is known as Naturopathy. To establish Yoga & Naturopathy block as a excellence centre, there are requirement of new posts to run this programme.

Sr.No.	New Posts	No.
1.	Yoga Medical Officer	1
2	Yoga instructor	2
Outsourcing		
3	Peon	1
4	Sweeper	1
	TOTAL	5

C. Block – Unani in Annual Plan 2014-15

The Unani System of Medicine has a long and impressive record in India. It was introduced in India by the Arabs and Persians sometime around the eleventh century. Today, India is one of the leading countries in so far as the practice of Unani medicine is concerned. It has the largest number of Unani educational, research and health care institutions. To establish Unnai block as an excellence centre, there are requirements of new posts to run this programme.

Sr.No.	New Posts	No.
1	Unani Ayurvedic Medical Officer	1
2	Dispenser	1
3	MPHW(female)	1
	Outsourcing	
4	Peon	1
	TOTAL	4

D. Block - Homoeopathy in Annual Plan 2015-16

Homoeopathy today is a rapidly growing system and is being practiced almost all over the world. In India it has become a household name due to the safety of its pills and gentleness of its cure. A rough study states that about 10% of the Indian population solely depend on Homoeopathy for their health care needs and is considered as the second most popular system of medicine in the country. To establish Homeopathy block as an excellence centre, there are requirements of new posts to run this programme.

Sr.No.	New Posts	No.
1	Homoeopathic Medical Officer	1
2	Dispenser	1
3	MPHW (female)	1
	Outsourcing	
4	Peon	1
	TOTAL	4

5.6 Opening/setting up of new Govt. Ayurvedic College/Hospital at village Pattikara (NNL) in the name of Lt. Baba Kheta Nath

Hon'ble Chief Minister Haryana has announced to establish a Govt. Ayurvedic College at Village Patikara Distt. Narnaul in cherished memories of great saint Baba Kheta Nath Ji. In order to establish proposed Govt. Ayurvedic college at Narnaul, the Gram Panchayat Patikara has agreed to donate 28 acres of land free of cost and the process for

transfer of ownership of said Panchayat land in to Govt. Books has already been started by Deputy Commissioner, Narnaul. To start new college/hospital the approximately budget would be required ₹ 1830.00 lakh (one thousand eight hundred thirty lakh only).

For 12th Five Year Plan and Annual Plan 2012-13 a sum of ₹ 2529.19.00 lakh and ₹ 268.87 lakh respectively are kept for these schemes.

6. Grant-in-Aid to various ISM&H Institutions

This is a continued scheme. The following autonomous organizations are functioning in the Haryana State:-

- a. The Council of Homoeopathic Systems of Medicine, Haryana, Panchkula.
- b. The Board of Ayurvedic/Unani Systems of Medicine, Haryana, Panchkula.

These Board and Council have no regular source of income and have to depend upon the Government to pay salary of the staff and other day to day expenditure. Therefore, it is proposed to give grant-in-aid to the Board and Council as per their requirement.

7. Health Awareness through ISM-Fairs with Medical Camps

It has been realized that ISM&H has its important role in the Health Care Delivery System due to its positive preventive and curative aspects for the healthy life of the masses. It is a great need to give rich IEC material of AYUSH and popularity to these systems to the masses through Fairs with Medical Camps in the Haryana State. It is proposed to organize Fairs with Medical Camps of AYUSH to provide special medical relief to the aged and other needy persons and to build health awareness in the masses through IEC material and other methods regarding various curative and preventive aspects of Indian Systems of Medicine. Besides other National Health Programme like Family Welfare, AIDS, Blindness, Malaria, RCH, MCH etc. will be propagated in these proposed Fairs and value of domestic medicinal plants will also be propagated. Medicinal Plants will also demonstrated in these Fairs and Medical Camps of AYUSH.

There is proposal to organize 105 Fairs with Medical Camps. Medicine, IEC material and office contingencies will be required for this purpose. ₹ 1.50 lakh will be required for each Fair with Medical Camps of ISM.

8. IEC wing in ISM&H and Management Information System (Information and Technology- Computerization)

This is a continued scheme. This scheme relating to information technology was included in the 10th Five Year Plan. Information, Education and Communication are very

important components for making any program successful. AYUSH has a lot to offer in terms of the preventive and promotive aspects by IEC as under:

a) Hoardings/Brouchers

So far, there is no sign boards/display boards to depict the different type of facilities/activities of AYUSH Department at State Level and District Level. Therefore, it is proposed that Hoarding of AYUSH Department with introduction of AYUSH along with the existing facilities may be fixed/signed at prominent public places i.e Bus stand, Railway station etc. Display boards may also be designed/printed to paste in running state roadways transport buses to show the preventive and promotive aspects, day today of healthy life style rules for the interest of the public. Printing of the brouchers/handbills etc. for the distribution to the public at large, will be printed, covering all the AYUSH Activities e.g.

- Promoting concept of DINCHARYA and RATRICHARYA (Daily Regime), RITUCHARYA (Seasonal Regime)
- Garbhini Pricharya (Ante Natal Regime).
- Parsuta Paricharya (Postpartum Regime)
- Information about medicinal plants
- Common and useful herbal home remedies for common ailments.
- A documentary on AYUSH/Radio jingle programme will be prepared in 12th Five Year Plan.

b) Hiring of vehicle

AYUSH Dispensaries are situated in the rural areas. The monitoring is required to collect the right data, reports and record, the presence of the AYUSH Doctors/staff on their institutions like GAD/GUD/GHD/APSK/PHC/CHC/DH/AYUSH Hospitals No program can succeed without proper monitoring. The concerned State level officers/DAOs would be provided for monitoring the program. These officers would also be required to address to any problems faced by the teams in implementing this program. At the end of scheduled time frame, these officers would assess the efficacy and outcome of the programmes. They would also suggest the measures to further improve the program. There should be the provision of vehicle for the supervision of work. Hence, it is proposed to increase the mobility by providing transport facilities by hiring the transports at the Govt/Market rate which ever is lower from the private sector.

c) Capacity Building

- a) Computers and other material are to be purchased by the Department for Head Quarter/offices.
- b) Regular periodical trainings must be required started for the AYUSH personnel in order to:
 - To make them aware of the present health scenario in the state and to sensitize them about various health issues.
 - To make them aware of the recent advances in the field of AYUSH and other computer works.
 - To regularly update their knowledge about the National/State Health Programs/Schemes and to train them about implementing, supervising and monitoring of these programs

d) Mobility support for IEC/BCC

To expand/improve the systems of AYUSH, mobility support (mobile van) will be required to reach out entire population. By this way healthy life teachings of Ayurveda like Yoga, herbal remedies etc. can be promoted by means of communication as under:

- Health Talks
- Informing about National Health Schemes
- Distribution of hand bills
- Audio- video aids/documentary movie and radio jingle.
- Exhibition of medicinal plants and make them aware about their preservation

FINANCING :

I. REVENUE:

- (i) An outlay of ₹ 50.00 lakh has been proposed for Annual Plan 2012-13.
- (ii) ₹ 250.00 lakh has been proposed for 12th Five Year Plan 2012-2017.

9. Opening/Continuation of Homoeopathic Dispensaries

AYUSH dispensaries are very much popular in the masses due to adverse effect of Allopathic medicines. The staff posted in these institutions are also fully involved in all the National and State Health Programmes because these Homeopathic Dispensaries are very much acceptable to the masses of the Haryana State. Now it is the policy of the Government of India to utilize the infrastructure of AYUSH on large for the Primary Health Care, R.C.H. and other National Health Programmes. The Govt. is receiving more and more demands to open Homoeopathic Dispensaries

In the Haryana State, It is, therefore, proposed to open 30 new Ayurvedic/ Unani/ Homoeopathic Dispensaries in the 12th Five Year Plan.

FINANCING :

I. REVENUE:

- (i) An outlay of ₹ 29.50 lakh has been proposed for Annual Plan 2012-13.
- (ii) ₹ 251.33 lakh has been proposed for 12th Five Year Plan 2012-2017.

10. Up-gradation of Dispensaries into Model Dispensaries

There is a huge infrastructure of AYUSH Dispensaries, Hospitals and Medical College Hospital in the country. It has been estimated that a large segment of population in India still depends on crude plant drug preparation to tackle their Health problems. AYUSH facilities are official recognized by the Centre and State Govt. AYUSH systems not only cure many diseases but also prevent diseases and promote health.

AYUSH doctors are catering their services mostly in rural and remote areas. Presently, AYUSH dispensaries are the core units at village and its periphery to provide health services. But the functioning of most of the dispensaries is far from satisfactory due to limited drug supply, dilapidated building, lack of electricity/water supply etc. Keeping in view this scenario, AYUSH Department has decided to develop Model Dispensaries.

FINANCING :

I. REVENUE:

- (i) An outlay of ₹ 5.32 lakh has been proposed as token money for Annual Plan 2012-13.
- (ii) ₹ 126.62 lakh has been proposed for 12th Five Year Plan 2012-2017.

11. Establishment of Yoga Centres

Yoga has a great heritage in India and practiced since the inception of Veda's. The regular practices of yoga not only improve human personality at the physical/mantel, social and spiritual levels but also effective to prevent and promote health through drugless therapy. The basic approach of Yoga is to correct the life style by cultivating a rational positive and spiritual attitude towards all life situations. These may be practiced by children, elderly, women and adults very safely.

The department of AYUSH represents Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathic systems of medicines. Presently, the AYUSH department is providing quality health care to the masses through a huge network of 504 Ayurvedic/Unani, Homoeopathic dispensaries/Hospitals working in rural and urban areas.

During the year 2009-2010 the department has also established Yoga clinic in Panchkula district Hospital. Keeping in view the tremendous response of general masses towards Yoga, the department is planning to start Yoga practices in big villages of Haryana State preferably having good campus in community Health Centers, Primary Health centers or in Ayurveda, Unani and Homoeopathic dispensaries.

This is a new scheme. To start Yoga practices in big villages of Haryana State preferably having good campus in C.H.Cs/P.H.Cs or in Ayurvedic/Unani/Homoeopathic dispensaries there is a proposal to start Yoga Centres during the year 2012-13.

FINANCING :

REVENUE:

- (i) An outlay of ₹ 3.60 lakh has been proposed for Annual Plan 2012-13.
- (ii) ₹ 50.00 lakh has been proposed for 12th Five Year Plan 2012-2017.

CENTRALLY SPONSORED SCHEMES (SHARING BASIS 85:15 & 50: 50:)

PART-II

Mainstreaming of AYUSH under NRHM modified Centrally Sponsored Schemes for Development of AYUSH Hospital and Dispensaries.

“To integrate AYUSH Health Care with mainstream Health Care services, a Centrally Sponsored Scheme for development of Health Care Institutions was introduced. Under the scheme, Financial Assistance was provided for setting up AYUSH treatment Centres in Allopathic Hospitals & procurement of AYUSH drugs and medicines for AYUSH Dispensaries located in rural and backward areas. The mainstreaming in AYUSH under NRHM as one of its goals. Assurances admissible under the on going development of Health Care Institutions scheme for supporting Hospitals and Dispensaries was dovetailed with Assistance available under NRHM for provision of AYUSH Health Care facilities at the Primary Health Centers (PHCs) Community Health Centres (CHCs) & District Hospitals (DHs).

The ongoing Development of Health Care institutions (Hospital & Dispensaries) Scheme was evaluated & has been revised along with addition of new components in order to make mainstreams of AYUSH more effective.

Under the revised scheme financial assistance will be provided to the State as per pattern of Assistance fixed by the Govt. of India. 85 % of the admissible will be provided

Grant-in-aid by the Central Govt. & balance 15 % shall have to be met by the State concerned.

The details of Centrally Sponsored Schemes (Sharing basis 85:15) of this department as under:

1. Establishment of Ayush OPD Clinics in the Primary Health Centres (PHCS)

Under this scheme Central Govt. is provided ₹ 15.00 lakh one time grant for under taking addition/ alteration of existing premises. Furniture, fixture, equipments etc., ₹ 0.30 lakh per annum as lump sum contingency fund and ₹ 3.00, lakh per annum for procurement of Drugs medicine's Diet & other consumables .

There is proposal to continue AYUSH OPD clinic in the 50 Primary Health Centres (PHCs) during the Annual Plan 2012-13.

Total amount required for the establishment of 50 AYUSH OPD clinics is:-

Facility	Total Share (Recurring Grant)	Central Share	State Share
50 PHC	165.00	140.25	24.75

FINANCING :

REVENUE:

- (i) An outlay of ₹ 22.00 lakh has been proposed for Annual Plan 2012-13.
- (ii) ₹ 422.60 lakh has been proposed for 12th Five Year Plan 2012-2017.

2. Up gradation of Dispensaries

AYUSH Deptt. has already taken the consent to execute the construction of building of dispensaries from Engineer Wing of Development & Panchayat Deptt. 350 buildings of AYUSH Dispensaries/PSK/hospitals are in dilapidated condition which requires alteration/renovation urgently. The construction work of building of AYUSH Dispensaries/PSK/hospitals would be undertaken in phase manner as such the construction of 25 AYUSH Dispensaries will be executed during 2012-13, 25 AYUSH Dispensaries will be recruited in next each financial year plan. There is a scheme of Govt. of India for up-gradation of AYUSH Hospitals/AYUSH Dispensaries. Under the scheme, the financial assistance will be provided by Central Govt. to the State, details as under:-

One time grant

Up to ₹ 10.00 lakh for undertaking construction, renovation of exiting premise, furniture, fixtures, equipments etc.

Recurring grant (per annum)

₹ 0.10 lakh per annum as lump sum contingency fund.

Facility	Total Share	Central Share	State Share
25 Dispensaries	277.50	235.875	41.625

FINANCING :

REVENUE:

- (i) An outlay of ₹ 0.02 lakh has been proposed for Annual Plan 2012-13.
- (ii) An amount of ₹ 4.36 lakh has been proposed for 12th Five Year Plan 2012-2017.

3. Establishment o Ayush IPD Clinics in Community Health Centres (CHCs)

This is a continued scheme provide (₹ 30.50 lakh) ₹ 25.00 lakh one time grant for undertaking additional alteration of existing premises, furniture , fixtures, equipments etc., ₹ 0.50 lakh per annum in lump sum contingency fund & ₹ 5.00 lakh per annum for procurement of drugs, medicine, diet and consume bale.

There is proposal to continue 40 AYUSH IPDs in community Health Centrs during in Annual-Plan 2011-12.

Facility	Total Share (Recurring Grant)	Central Share	State Share
40 IPD	220.00	187.00	33.00

FINANCING :

I. REVENUE:

- (i) An outlay of ₹ 30.00 lakh has been proposed for Annual Plan 2012-13.
- (ii) An amount of ₹ 121.00 lakh has been proposed for 12th Five Year Plan 2012-2017.

4. Setting up of Ayush Wing in District Hospitals

This is continued scheme 21 AYUSH Wings already have been set-up in District Hospitals during the year 2009-2010. These 21 AYUSH wing in District Hospitals are required to be continued during g the year 2012-13.

FINANCING :

REVENUE:

- (i) An outlay of ₹ 10.08 lakh has been proposed for Annual Plan 2012-13 for this scheme.
- (ii) An amount of ₹ 50.39 lakh has been proposed for 12th Five Year Plan 2012-2017.

5. Supply of Essential Drugs to Hospitals & Dispensaries

This is a continued scheme. Under this scheme ₹ 0.50 lakh per annum for essential Drugs is provided to all these institutions by this Central Government. The Details of the institutions (Dispensaries by, Ayurvedic Prathmic Swasthya Kendras and Hospitals) of this department are as under:-

Facility	Total Share (Recurring Grant)	Central Share	State Share
504-Disp/APSK/Hospitals	247.00	209.95	37.05

FINANCING :

REVENUE:

- (i) An outlay of ₹ 34.30 lakh has been proposed for Annual Plan 2012-13.
- (ii) An amount of ₹ 180.00 lakh has been proposed for 12th Five Year Plan 2012-2017.

6. Setting up of Programme Management Units (PMUs)/DMUs-4

In order to strengthen the AYUSH infrastructure both at the Central of State levels, the Programme Management unit is proposed consisting of management professionals be set up on NRHM pattern . However, assistance of ₹ 29.16 lakh per unit is required for setting up PMUs at State level and 4 DMUs unit at Distt. level. Total amount of ₹ 116.64 lakh are required setting up PMUs/DMUs 4 unit in to State. As per Pattern of assistance 50% of the admissible assistance of 58.32 will be provided by the Central Govt. & 50 % assistance of ₹ 58.32 lakh shall have to met by the State Govt.

Facility	Total Share(Recurring Grant)	Central Share	State Share
PMU	31.60	15.80	15.80

FINANCING :

There is proposal to set up units of PMUs at State level & 4 DMUs as District level in the State during the year 2012-13. ₹ 13.80 lakh for the year 2012-13 & ₹ 70.00 lakh for 12th Five Year lan have been proposed under this scheme.

EMPLOYEES STATE INSURANCE (ESI)

Employees state Insurance scheme, primarily deals in providing Social securities free medical treatment to the insured persons working in various factories/industries and their family members, in India. The insured persons contribute from their salaries/wages towards insurance fund, the accounts of which are kept by the Employees State Insurance Corporation Govt. of India.

Every state Government in the country has entered into an agreement with the Employees State Insurance Corporation, Govt. of India, according to which the States are required to provide all kinds of medical facilities to the insured persons of the industries working in the concerned State. The State have, therefore, set up various dispensaries/hospitals for the treatment of I.Ps. and their families. The staff employed in these dispensaries/hospitals is also provided by the State Government and the expenditure on account of providing medicines, payment of reimbursement of bills to the I.Ps their diet charges, and the administrative expenditure on account of salary of staff/other contingent expenditure including provision of machinery and equipment etc. is first of all incurred by the concerned state and then after furnishing quarterly accounts statements, the ESIC makes reimbursement thereof, in quarterly installments equal in the 7/8 of the total expenditure, subject to the condition that the expenditure to be reimbursed or shared between State Government and the ESIC may not exceed the ceiling limit fixed by the ESIC. In addition, the ESIC also shares the expenditure on account of initial equipment of hospitals, beyond the fixed limit of ceiling. In the case of opening of new dispensaries in the State, the ESIC also pays the 100% expenditure for the first three years.

At present, there are 5 Hospitals and 57 dispensaries in the Haryana State. In this State, 889900 Nos. insured persons with their family Units, are getting treatment.

Likely expenditure to be incurred by the department during 11th Five Year Plan Period is of ₹ 4575.66 lakh. An outlay of ₹ 10800.00 lakh & ₹ 2200.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively for the Department.

A. Schemes which are shared between ESI Corporation and State Govt. in the agreed ration of 7:1 i.e. 1/8th share to be borne by State Govt. & 7/8th by ESI Corporation

Head quarter Staff (99)

1. Creation of independent ESI Directorate

A provision of ₹ 100.00 lakh has been kept under this scheme for payment of salary and other contingent expenditure to run the Directorate during the year 2012-13 out of which 1/8 State share will be ₹ 12.50 lakh. An outlay of ₹ 70.00 lakh has been kept for 12th Five Year Plan under this scheme.

2. Creation of One Post ADA Directorate

A provision of ₹ 8.00 lakh has been kept under this scheme for payment of salary and other contingent expenditure to run the Directorate during the year 2012-13 out of which 1/8 State share will be ₹ 1.00 lakh. An outlay of ₹ 3.00 lakh has been kept for 12th Five Year Plan under this scheme.

District Staff (98)

3. Creation of independent ESI, 4 Civil Surgeons, Offices in the State

A provision of ₹ 190.40 lakh has been kept under this scheme for payment of salary and other contingent expenditure to run the Civil Surgeon office during the year 2012-13 out of which 1/8 State share will be ₹ 23.80 lakh. An outlay of ₹ 120.00 lakh has been kept for 12th Five Year Plan under this scheme.

4. Continuation of staff ESI Hospital Sector 8 Faridabad

A provision of ₹ 48.00 lakh has been kept under this scheme for payment of salary and other contingent expenditure to run the hospital during the year 2012-13 out of which 1/8 State share will be ₹ 6.00 lakh. An outlay of ₹ 35.00 lakh has been kept for 12th Five Year Plan under this scheme.

5. Continuation of staff running of 50 bedded ESI Hospital at Bhiwani

A provision of ₹ 55.20 lakh has been kept under this scheme for payment of salary and other contingent expenditure to run the hospital during the year 2012-13 out of which 1/8 State share will be ₹ 6.90 lakh. An outlay of ₹ 30.00 lakh has been kept for 12th Five Year Plan under this scheme.

6. Running of ESI dispensary at Roz-Ka-Meo (Gurgaon)

A provision of ₹ 32.00 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which 1/8

State share will be ₹ 4.00 lakh. An outlay of ₹ 25.00 lakh has been kept for 12th Five Year Plan under this scheme.

7. Running of ESI dispensary at Bawal (Rewari)

A provision of ₹ 47.60 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which 1/8 State share will be ₹ 5.95 lakh. An outlay of ₹ 20.00 lakh has been kept for 12th Five Year Plan under this scheme.

8. Running of ESI dispensary at Maneser

A provision of ₹ 56.00 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which 1/8 State share will be ₹ 7.00 lakh. An outlay of ₹ 45.00 lakh has been kept for 12th Five Year Plan under this scheme.

9. Running of ESI dispensary at Sampla

A provision of ₹ 54.00 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which 1/8 State share will be ₹ 6.75 lakh. An outlay of ₹ 25.00 lakh has been kept for 12th Five Year Plan under this scheme.

10. Providing medicine, diet and reimbursement of MR Bills/MR advances

Under this scheme medicine, diet, payment of medical reimbursement bills/MR advances of insured persons is met with @ 430/- per I.P. per annum. The total No. of I.Ps at present is 889900. Total provision of ₹ 2300.00 lakh for the year 2012-13 has been kept for this scheme, out of which 1/8 State share will be ₹ 287.50 lakh. An outlay of ₹ 1250.00 lakh has been kept for 12th Five Year Plan under this scheme.

11. Modernisation of existing hospitals- Purchase of Machinery & Equipment

To provide modern equipments to five existing ESI Hospitals at Jagadhari, Panipat, Faridabad NH-3, Faridabad Sector-8 and Bhiwani, a provision of ₹ 148.00 lakh has been made in the Annual Plan 2012-13 out of which 1/8 State share will be ₹ 18.50 lakh. An outlay of ₹ 112.00 lakh has been kept for 12th Five Year Plan under this scheme.

12. Strengthening of Ambulance Services with Staff & Transportation of IPs and Pregranant Mothers to ESI Disp. & Hosp. in Distt. Faridabad as a Pilot Project

To providing medical care to the insured persons and their families a provision of ₹ 70.00 lakh has been made in the Annual Plan 2012-13 for hiring of Ambulances and

hiring of driver, out with 1/8 State share will be ₹ 8.75 lakh. An outlay of ₹ 50.00 lakh has been kept for 12th Five Year Plan under this scheme.

13. Opening of Mobile dispensaries Tohana

To providing medical care to the insured persons and their families in the area where ESI Dispensaries do not exist within 7&8 K.M., a provision of ₹ 16.80 lakh has been made in the Annual Plan 2012-13, out with 1/8 State share will be ₹ 2.10 lakh. An outlay of ₹ 20.00 lakh has been kept for 12th Five Year Plan under this scheme.

14. Provision of 69 cont for Outsourcing of Staff

To running the ESI scheme some services are required to be outsource as per latest outsource policy. In some cases, against the vacant posts of class C & D staff is also required to outsource for the efficient running of the scheme. A provision of ₹ 150.00 lakh out which 1/8 State share will be ₹ 18.75 lakh. An outlay of ₹ 70.00 lakh has been kept for 12th Five Year Plan under this scheme.

15. Provision of Specialists and supporting staff according to ESIC Norms

To provide comprehensive medical care to the ESI beneficiaries as per Norms prescribed by the ESI C, the existing ESI Hospitals require additional posts of specialists and other supporting staff as per ESIC Norms a provision of ₹ 32.00 lakh has been made in the Annual Plan 2012-13 out with 1/8 State share will be ₹ 4.00 lakh. An outlay of ₹ 25.00 lakh has been kept for 12th Five Year Plan under this scheme.

16. Opening of ESI dispensaries Khanak (Bhiwani)

A provision of ₹ 9.60 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which 1/8 State share will be ₹ 1.20 lakh. An outlay of ₹ 6.50 lakh has been kept for 12th Five Year Plan under this scheme.

17. Opening of ESI dispensaries Binola/Bilaspur

A provision of ₹ 62.03 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which 1/8 State share will be ₹ 7.75 lakh. An outlay of ₹ 35.00 lakh has been kept for 12th Five Year Plan under this scheme.

18. Opening of 14 New ESI dispensaries of 5 Doctors

A provision of ₹ 800.00 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which

1/8 State share will be ₹ 100.00 lakh. An outlay of ₹ 500.00 lakh has been kept for 12th Five Year Plan under this scheme.

19. Opening of 2 New ESI dispensaries of 2 Doctors

A provision of ₹ 69.20 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which 1/8 State share will be ₹ 8.65 lakh. An outlay of ₹ 35.00 lakh has been kept for 12th Five Year Plan under this scheme.

20. Opening of 2 New ESI dispensaries of 3 Doctors

A provision of ₹ 83.20 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which 1/8 State share will be ₹ 10.40 lakh. An outlay of ₹ 50.00 lakh has been kept for 12th Five Year Plan under this scheme.

21. Upgradation of 4 ESI Dispensaries Fbd, Kundli, Rai, Karnal

A provision of ₹ 68.00 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13 out of which 1/8 State share will be ₹ 8.50 lakh. An outlay of ₹ 8.50 lakh has been kept for 12th Five Year Plan.

22. Rashtriya Swasthya Bima Yojna

A provision ₹ 1590.00 lakh has been made under this scheme for payment of insurance premium amount to provide cashless health insurance services to the B.P.L. beneficiaries in Haryana State in Annual Plan 2012-13. The premium amount is sharable in the ratio of 75:25 between Govt. of India & State Govt. other Administrative and related cost of administrating the scheme is to be borne by Govt. of Haryana. An outlay of ₹ 7990.00 lakh has been kept for 12th Five Year Plan under this scheme.

B	RSBY		Centre Share	State Share
	Premium @ 700/-			Adm exp.
	Smart Card @ ₹ (-) 60/- Card		510.00	230.00
	Premium 640/-			
Centre State				
(75%) of 640	(25%) of 640			
480	160			
75% Premium Amt.		4080.00	25% of 640 = 160X8.50 lakh	
(@₹ 480 X 8.50 lakh families			1360.00	
Total		4590.00	Total 1590.00	

23. Revolving Corpus Fund

An amount of ₹ 60.00 lakh has been kept as Revolving Corpus Fund for the year 2012-13. An outlay of ₹ 275.00 lakh has been kept for 12th Five Year Plan under this scheme.

B. Schemes which are 100% financed by ESIC for first three years

1. Opening of ESI Ayurvedic Dispensary at Gurgaon

A provision of ₹ 8.23 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13. The whole expenditure will be borne 100% by ESIC.

2. Opening a ESI Ayurvedic New Wing at ESI Hospital Fbd., Jagadhari, Panipat

A provision of ₹ 28.05 lakh has been kept under this scheme for payment of salary, contingent, expenditure to run the dispensary during the year 2012-13. The whole expenditure will be borne 100% by ESIC

3. Provision of Preventive and Promotive Health Services to ESI Beneficiaries

A provision ₹ 148.00 lakh for organization health checks camps at the factory premises, labour colonies/ residential areas of Insured persons and implementation of occupational Health services during the year 2012-13. The whole expenditure will be borne 100% by ESIC.

PUBLIC HEALTH ENGINEERING

In Haryana State, all the villages were provided with at least one safe source of drinking water by 31st March, 1992. Thereafter, the focus has been given to augment / strengthen the drinking water supply infrastructure in the villages. In a survey conducted in December, 2004, it was found that out of 6759 villages; as many as 1971 villages had slipped into the category of deficient villages where the water allowance had gone down below the approved norm of 40 liters per capita per day (IPCD) due to various reasons. The State Government and Central Government are giving focused attention to the coverage of these deficient villages and by 31st March, 2011, drinking water supply facilities were improved in 1844 villages, leaving a balance of 127 deficient villages as on 1st March, 2012. The focus of Govt. of India has now shifted to the coverage of habitations in terms of population. Out of 7385 habitations in the State, 1997 habitations are such where the coverage in terms of population is less than 100%. Out of these, 943 habitations are proposed to be covered 100% in terms of population during 2012-13. An outlay of ₹ 520000.00 lakh has been proposed for the 12th Five Year Plan 2012-17 and ₹ 78000.00 lakh for the year 2012-13.

RURAL

1. Augmentation Water Supply

Under this programme, the existing drinking water supply facilities are to be improved / strengthened in the villages to raise the status of water supply to 55/70 lpcd. The improvement in the villages is to be done as under:-

- (i) Drilling additional tubewells.
- (ii) Augmentation of existing canal based schemes.
- (iii) Creating new canal based water works.
- (iv) Constructing boosting stations.
- (v) Strengthening of existing distribution system.

In order to carry out these activities in the villages, it is proposed to earmark a sum of ₹ 7500.00 lakh under Augmentation Water Supply programme. These funds will be utilized for providing benefits with improved water supply to 225 villages under Augmentation Water Supply Programme during the year 2012-13.

During the 12th Five Year Plan 2012-17, a sum of ₹ 46500.00 lakh has been earmarked and it is proposed to augment water supply facilities in 1400 habitations.

2. NABARD Schemes

In order to accelerate the implementation of augmentation rural drinking water supply schemes, the State has been seeking NABARD assistance since 2000-2001 under various tranches. At present, 229 schemes have been approved by NABARD under RIDF-XII, XV, XVI and XVII, at a total cost of ₹ 48459.00 lakh. This includes a major project for improvement of water supply in 64 Villages and 34 dhanies in district Mohindergarh at a cost of ₹ 12704.00 lakh as well as a project for district Rewari covering 42 villages at a cost of ₹ 10047.00 lakh. For executing the works on these projects, it is proposed to earmark a sum of ₹ 7100.00 lakh during the year 2012-13. 75 villages would be benefited during 2012-13 under NABARD assistance.

During the 12th Five Year Plan, a sum of ₹ 46000.00 lakh has been earmarked and it is proposed to augment water supply facilities in 750 habitations.

3. N.C.R. (Mewat)

In order to provide safe and sustainable drinking water to the people of Mewat area, the Rajiv Gandhi Augmentation Drinking Water Project was approved by NCR Planning Board in December, 2004, at a cost of ₹ 20591.00 lakh (Phase-I). 75% of the project cost has been provided by NCR Planning Board in the shape of loan, whereas 25% of the project cost has been provided by the State Government. Leg-I and Leg-II of Ranney well segment has been commissioned and 258 villages have been benefited. Besides, 245 villages have also been served through the Tube well segment.

In order to improve the water supply facilities in 258 villages of Ranney Well Segment from 55 lpcd to 70 lpcd, the work is in progress against an estimate of ₹ 9458.00 lakh and it is proposed to earmark a sum of ₹ 500.00 lakh for completing balance works during the year 2012-13. 50 villages are proposed to be augmented from 55 lpcd to 70 lpcd during 2012-13.

4. Indira Gandhi Drinking Water Scheme

A novel scheme was launched by the name of Indira Gandhi Drinking Water Scheme from November, 2006, which envisages the provision of private water connection to about 10.36 lakh households in the rural and urban areas, free of cost. A concession of 50% has been extended to the Scheduled Caste households regarding payment of monthly water tariff. Further, to encourage private water connections to general category

households, connection fee of ₹ 500/- has been waived off up to 31.3.2012. Till date, private water connections have been given to ₹ 9.83 lakh Scheduled Caste households in the rural and urban areas and balance 0.53 lakh Scheduled Caste households are likely to be covered by 31.3.2013. For completing the balance works and liquidating the liabilities of ongoing schemes, it is proposed to earmark a sum of ₹ 4000.00 lakh (₹ 3300.00 lakh for the rural areas and ₹ 700.00 lakh for the urban areas) during the year 2012-13.

During the 12th Five Year Plan, a sum of ₹ 11100.00 lakh (₹ 8000.00 lakh for the rural areas and ₹ 3100.00 lakh for urban areas) has been earmarked for maintenance of the assets created under the Indira Gandhi Drinking Water Scheme in the rural and urban areas.

5 Independent Feeders

Due to erratic power, it is not possible to provide drinking water supply facilities at the designed norms. This problem is pre-dominant for large schemes where tail end villages do not get adequate drinking water. The state Govt. is now converting agricultural feeders to domestic feeders and drinking water tubewells shall also be on domestic feeders. During the year 2010-11, a sum of ₹ 1000.00 lakh has been deposited with HVPN for conversion of agricultural feeders to domestic feeders and during the year 2012-13, another sum of ₹ 100.00 lakh is proposed for this purpose or for providing independent feeders.

During the 12th Five Year Plan 2012-17, a sum of ₹ 5000.00 lakh has been earmarked.

6 Maintenance

As per guidelines of Government of India, some funds are to be allocated under the Plan Head for maintenance of drinking water supply schemes, so that the assets already created can be optimally utilized. For this purpose, a sum of ₹ 2000.00 lakh is proposed to earmark for maintenance of assets during the year 2012-13.

During the 12th Five Year Plan 2012-17, a sum of ₹ 14000.00 lakh has been earmarked for maintenance of rural water supply schemes.

7 Suspense Stock

During the year 2010-11 and 2011-12, a sum of ₹ 1000.00 lakh each was kept for suspense stock for the purpose of procurement of material required for Public Health works. During the year 2012-13, a similar amount of ₹ 1000.00 lakh has been earmarked for facilitating the procurement of material.

During the 12th Five Year Plan 2012-17, a sum of ₹ 7500.00 lakh has been earmarked.

URBAN

Urban Water Supply & Sewerage

There are 79 towns in the State and the status of water supply and sewerage in these towns is as follows:-

Water Supply

Water supply status (in lpcd)	Number of towns
> 135 lpcd	32
110 to 135 lpcd	34
70 to 110 lpcd	13

Sewerage Status

%age area covered with sewerage system	Number of towns
> 50%	50
Upto 50%	24
No sewerage	5

In addition to these facilities, Sewage Treatment Plants are also to be provided in the towns, in a phased manner. At present, there are 28 Sewage Treatment Plants existing in 23 towns.

Keeping in view the priorities mentioned above and in order to further cover the gap for improvement in the delivery system, the Annual Plan 2012-13 is proposed as under :-

1. Augmentation Water Supply / Additional Central Assistance

Although drinking water supply facilities are available in all the 79 towns of the State, but the status of water supply is to be improved further in the towns. This improvement will be done through the following activities:-

- (i) Drilling additional tubewells.
- (ii) Augmentation of existing canal based schemes.
- (iii) Creating new canal based water works.
- (iv) Constructing boosting stations.
- (v) Strengthening of existing distribution system.

For improvement of water supply in the towns, an outlay of ₹ 10775.00 lakh has been proposed for the year 2012-13.

During the 12th Five Year Plan 2012-17, a sum of ₹ 106500.00 lakh has been earmarked for improvement of water supply in the towns.

2. N.C.R. (Urban)

NCR Planning Board has been providing financial support for improving the existing water supply and sewerage infrastructure in the National Capital Region. In December 2007, a project for water supply in 8 towns and 1 village and sewerage system in 6 towns and 1 village was approved at a cost of ₹ 18960.00 lakh. In February, 2008, NCR Planning Board approved a sewerage project for two towns, at a cost of ₹ 2158.00 lakh. The work on all these projects is in progress. In December 2008, NCR Planning Board approved a water supply project for two towns, namely, Gohana and Sohna, at a cost of ₹ 10779.00 lakh. In June, 2009, a new project was approved by NCR Planning Board for two towns, namely sewerage scheme Sonipat at a cost of ₹ 829.00 lakh and sewerage scheme Gohana at a cost of ₹ 1600.00 lakh. In November, 2009, a new project costing ₹ 851.00 lakh for water supply scheme, Sonipat was approved by NCR Planning Board.

In August, 2011, NCR Planning Board approved seven projects amounting to ₹ 39796.00 lakh for improvement of water supply in Panipat, Samalkha and Nalhar College & Nuh alongwith 17 villages and sewerage facilities in Punhana, Nuh, Hathin and Pataudi towns.

Recently, in November, 2011, NCR Planning Board has also approved three projects amounting to ₹ 11536.00 lakh for water supply in Pataudi- Haily Mandi and Farrukh Nagar towns as well as sewerage facilities in Farrukh Nagar town. During the current financial year 2011-12, a sum of ₹ 8570.00 lakh (including loan) has been earmarked for implementation of works under this programme

For meeting the balance liability of ongoing schemes and for taking up the works of new projects, a sum of ₹ 19500.00 lakh is proposed to be earmarked for the year 2012-13.

During the 12th Five Year Plan 2012-17, a sum of ₹ 92500.00 lakh has been earmarked for improvement of water supply and sewerage facilities in the towns falling in National Capital Region.

3. Sewerage

At present, sewerage facilities exist in 74 towns and 5 towns are still without sewerage facilities. There is an ever increasing demand from public for improving the sewerage facilities in the existing towns and also for extending these facilities to the uncovered towns. Besides, Sewage Treatment Plants are also to be installed in the towns, in a phased manner.

For improvement of sewerage system in the towns, it is proposed to earmark a sum of ₹ 13000.00 lakh during the year 2012-13. During the 12th Five Year Plan 2012-17, a sum of ₹ 128375.00 lakh has been earmarked for improvement of sewerage facilities in the towns.

4. Maintenance (Urban)

For effective maintenance of the existing urban water supply and sewerage schemes, it is proposed to utilize a sum of ₹ 1500.00 lakh during the year 2012-13. The expenditure would be incurred on repair and purchase of consumables for the maintenance of works.

During the 12th Five Year Plan 2012-17, a sum of ₹ 7500.00 lakh has been earmarked for maintenance of urban water supply schemes.

Yamuna Action Plan

a) Yamuna Action Plan Phase-I

The work of providing sewerage facilities and Sewage Treatment Plants in the towns covered under Yamuna Action Plan Phase-I have been completed. However, there are cases for payment due to land compensation and for this purpose a sum of ₹ 600.00 lakh has been earmarked for the year 2012-13. During the 12th Five Year Plan 2012-17, a sum of ₹ 2500.00 lakh has been earmarked for payment of compensation to the land owners.

b) Yamuna Action Plan Phase-II

Government of India has administratively approved a project costing ₹ 6250.00 Lakh for Haryana under Yamuna Action Plan Phase-II, which includes additional interception & diversion works in 6 No. original towns covered under Yamuna Action Plan Phase-I, preparation of Detailed Project Reports for works in 8 No. towns i.e. Yamuna Nagar- Jagadhri, Karnal, Panipat, Sonipat, Faridabad, Gurgaon, Rohtak and Bahadurgarh to be covered in Yamuna Action Plan Phase-II, public participation as well as Institutional Capacity Building of Urban Local Bodies. The work for laying of additional sewers in 6 No. original towns covered under Yamuna Action Plan Phase-I is in progress.

For completing the balance works under this project, a sum of ₹ 25.00 lakh has been earmarked for the year 2012-13 as State share.

13th Finance Commission

Under the 13th Finance Commission Grants, two projects for augmentation of water supply in rural areas falling in the Shivalik area of district Panchkula and Yamuna Nagar

have been approved at a cost of ₹ 1327.00 lakh. In addition, augmentation projects for the towns of Tosham, Siwani, Loharu, Bahadurgarh and Dharuhera have been approved under the 13th Finance Commission Grants, at a total cost of ₹ 8123.00 lakh. For improvement of water supply in Mewat area, a project for rural areas, costing ₹ 4300.00 lakh has been approved alongwith two projects for augmentation of water supply in Punhana and Hathin towns, at a total cost of ₹ 2130.00 lakh.

During the Annual Plan 2012-13, it is proposed to earmark a sum of ₹ 7500.00 lakh for improvement of water supply in Shivalik area and Southern Haryana and a sum of ₹ 2500.00 lakh for improvement of water supply in Mewat area.

During the 12th Five Year Plan, a sum of ₹ 12500.00 lakh has been earmarked for improvement of water supply in Mewat area and ₹ 37500.00 lakh for improvement of water supply in the Shivalik area and Southern Haryana.

Construction of office/residential buildings in PHED against the newly created Head

There is a need to construct new office and residential buildings as well as repair/renovate the existing office buildings so as to facilitate the staff of the PHED. For this purpose, a separate Head was got created from Accountant General, Haryana and all expenditure of buildings works are to be charged to the following Head “4215-01-800-99-51-N.A.-16”. For this purpose, a sum of ₹ 400.00 lakh has been kept during the year 2012-13.

During the 12th Five Year Plan 2012-17, a sum of ₹ 2000.00 lakh has been earmarked for construction/repair of office buildings/residences and laboratories etc.

HOUSING

From the year 2009-10, following housing schemes have been transferred to PWD(B&R) Department and Revenue department because these schemes were implemented by both of these departments:-

1. Govt. Residential Buildings of Revenue Department : PWD(B&R)
2. Construction of Government Residential Houses : PWD(B&R)
at Panchkula/Chandigarh
3. Govt. Residential Buildings of Judicial Department : PWD(B&R)
4. Govt. Residential Buildings of Jail Department : PWD(B&R)
5. House Sites to Land-less Workers in Rural Areas : Revenue

Provision of funds for these schemes have been made in the Annual Plan 2011-12 of the concerned department. Only one scheme is left under Housing Head which is being implemented by Finance department. The scheme is as follows:-

House Building Loan to Government Employees

There is a great demand of House Building Loan from the Government employees. An outlay of ₹ 671.00 lakh for Annual Plan 2012-13 to meet the demand and ₹ 4000.00 lakh for 12th Five Year Plan (2012-17) has been proposed to meet the demand for house building loan of the long awaiting employees.

POLICE

Housing has been considered as main component in Police Department. Funds have been allotted for construction of police building and acquisition of land under different scheme. The State Govt. has earmarked funds amounting to ₹ 9500.00 lakh for the year 2012-13 and ₹ 80000.00 lakh has been proposed for the 12th Five Year Plan 2012-17 under head “4055-Capital Outlay on Police”. However, detail of funds of ₹ 9500.00 lakh earmarked for the Annual Plan 2012-13 under various sub head and there utilization will be as under:-

1. Acquisition of Lands

This scheme is meant for purchase Panchayat and private land and department will acquire land for construction of water works for police Complex, Sunaria Khurd, Rohtak and to make annuity of land acquired by police department in Kaithal, Panipat, Jind and Sunaria, Rohtak. An amount of ₹ 20000.00lakh under the 12th Five Year Plan 2012-17 and ₹ 2600.00 lakh under the Annual Plan 2012-13 has been provided for the scheme.

Sr. No.	Name of Works/Schemes for Annual Plan (2012-13)	cost in ₹
(I)	Under Head 207-State Police (99) Office Building (64) Land	
1	Acquisition of 41 acre land for construction of water works for Police Complex Sunaria Khurd.	25,00,00,000
2	To make annuity of land acquired by Police Deptt. in Kaithal, Panipat, Jind, Sunaria (RTK).	1,00,00,000/-
	Total funds required for acquisition of land	26,00,00,000/-

2. Construction of Building Works

This scheme will cover the programme for construction of building works i.e traffic control, Commissioner Gurgaon, Police stations, Houses in police line, Manesar, Palwal. An amount of ₹ 52500.00 lakh under the 12th Five Year Plan 2012-17 and ₹ 4400.00 lakh under the Annual Plan 2012-13 has been provided for the scheme.

Sr. No	Name of Works/Schemes for Annual Plan (2012-13)	cost in ₹
(II)	Under Head 207-State Police (97) Police Station (16) Major Works	
1	Construction of Traffic Control building Gurgaon	8,00,00,000/-
2	Construction of office building Commissioner of Police, Gurgaon.	10,00,00,000/-
4	Construction of 5 Police Stations in Haryana	7,50,00,000/-
5	Construction of 150 various category houses in Police Lines, Manesar, Palwal.	18,50,00,000/-
	Total	44,00,00,000/-

3. Grant from 13th Finance Commission (TFC)

TFC Grant of ₹ 2500.00 lakh will be utilized for construction of non residential buildings, purchase of Arms & Ammunition, Vehicle purchase, Training equipment for PTC, Sunaria etc in the financial year 2012-13. An amount of ₹ 7500.00 lakh under the 12th Five Year Plan 2012-17 and ₹ 2500.00 lakh under the Annual Plan 2012-13 has been proposed for the scheme. Schematic allocation of this grant is for following works:-

(b)	13 th Finance Commission Grant Works	
1	Construction of Non residential building at PTC Bhondsi	2,00,00,000/-
2	Construction of Non residential building at Range HQ.	2,00,00,000/-
3	Construction of Non residential building at District HQ	5,00,00,000/-
4	Construction of residential building at HPA Madhuban	2,00,00,000/-
5	Construction of residential building at PTC Bhondsi	1,00,00,000/-
6	Purchase of Arms & Ammunition	1,00,00,000/-
7	Purchase of Vehicles for HPA Madhuban	1,50,00,000/-
8	Purchase of Training Equipment for PTC Sunaria, Rohtak	7,50,00,000/-
9	Purchase of Computer for HPA, Madhuban, PTC Bhondsi and PTC Sunaria	1,80,00,000/-
10	Purchase of Training material including training film for HPA, Madhuban	1,20,00,000/-
	Total	25,00,00,000/-
	Grant Total	95,00,00,000/-

URBAN DEVELOPMENT

The Urban Local Bodies are important institutions of Self governance, providing municipal services and civic amenities in the urban areas. Presently, there are 77 Urban Local Bodies in the State of Haryana consisting of 8 Municipal Corporations, 15 Municipal Councils, and 54 Municipal Committees. Government is providing financial assistance to municipalities under various schemes Jawaharlal Nehru National Urban Renewal Mission (JNNURM), Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT), Integrated Housing & Slum Development Programme (IHSDP), Central Finance Commission, Urban Solid Waste Management & Rajiv Gandhi Urban Development Mission. An outlay of ₹ 115420.00 lakh for the Annual Plan 2012-13 and ₹ 790000.00 lakh has been proposed for 12th Five Year Plan 2012-17.

The scheme-wise details and its revised outlay are as under:-

1. **Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

- Jawaharlal Nehru National Urban Renewal Mission (JNNURM) was launched on December 3, 2005, for integrated development of 63 identified cities of India.
- The funds under JNNURM are released to the States by Central Govt. in the form of Additional Central Assistance (ACA) as 100% grant.
- The project period of JNNURM is 7 years (2005 to 2012) and funds under JNNURM are predicated on states agreeing to the reforms agenda.
- The financing pattern of the project of JNNURM is as under:-
 1. Additional Central Assistance = 50%
 2. State Share = 20%
 3. Urban Local Bodies Share = 30%.
- There are two Sub-Missions under JNNURM, viz:-

❖ **Sub Mission I - Urban Infrastructure and Governance (UIG)**

The main thrust of the Sub-Mission on Urban Infrastructure and Governance is on major infrastructure projects relating to water supply including sanitation, sewerage, solid waste management, road network, urban transport and redevelopment of inner (old) city areas.

Haryana Urban Infrastructure Development Board is the nodal agency for this Sub-Mission.

❖ **Sub-Mission II - Basic Services to Urban Poor (BSUP)**

The main thrust of the Sub-Mission on Basic Services to the Urban Poor is on integrated development of slums through projects for providing shelter, basic services and other civic amenities to the urban poor. Haryana Slum Clearance Board is the nodal agency for this Sub-Mission.

Haryana State

- Initially, only Faridabad town of the State was covered under the scheme. Now, Panchkula town has also been included under JNNURM, along with Chandigarh and Greater Mohali.
- CDP for Faridabad Town costing ₹ 2679.11 crore was approved by GOI.
- The Panchkula town was included under JNNURM, along with Chandigarh and Greater Mohali by GOI vide letter No.K-14012/20/07-NURM-III dated 2.11.2007. Accordingly, work for preparation of City Development Plan of Greater Panchkula was assigned to M/s WAPCOS Ltd., a Govt. of India Undertaking.
- CDP of Panchkula -The WAPCOS prepared the City Development Plan of Greater Panchkula costing ₹ 6019.38 crore which was approved by State Govt. on 22.1.2009 and submitted to GOI vide. No. TA/HUIDB/ 2008/265, dated 22.1.2009. The CDP has already been appraised by National Institute of Urban Affairs (NIUA) as confirmed by them to the MoUD vide its memo. No. NIUA/DIR/ JNNURM/D-876, dated 30.1.2009. The Ministry of Urban Development, GOI vide its memo F.No. K-14012/20/2007-NURM-III, dated 15.4.2009 desired to get the approval of CDP from the Interstate Steering Committee. The same was got approved by the Interstate Steering Committee in its meeting held on 9.6.2009. Accordingly, reply has been sent to GOI vide this office memo No. TA/HUIDB/ 2009/271, dated 16.7.2009. However, approval of GOI is still awaited.
- The GOI had earmarked an amount of ₹ 223.32 crore for Sub-Mission-I (Urban Infrastructure and Governance (UIG)) and ₹ 32.31 crore for Sub-Mission –II (Basic Services to Urban Poor (BSUP)) for the total Mission period 2005-12.
- The work for preparation of DPRs and execution of projects identified under JNNURM has been assigned to National Building Construction Corporation Ltd. (NBCC).
- The Municipal Corporation, Faridabad has got prepared 6 DPRs costing ₹ 1942.04 cores under Sub Mission- I and 5 DPRs costing ₹ 226.90 crore under Sub-Mission-

II. In addition, Transport Commissioner, Haryana has also submitted a DPR for Purchase of buses for Urban Transport costing ₹ 54.60 crore.

- Out of these 12 DPRs, 7 DPRs amounting to ₹ 848.74 crore have been approved by GOI. The GOI has released ₹ 162.87 crore and State Govt. has released ₹ 65.08 crore as State share. Municipal Corporation, Faridabad has utilized amounting to ₹ 284.13 crore including MCF share.

During the year 2012-13, a budget provision of ₹ 16855.00 lakh has been proposed with a provision of ₹ 13484.00 lakh as Additional Central Assistance (ACA) & ₹ 3371.00 lakh as State Share while during the Twelfth Five Year Plan 2012-17, ₹ 108855.00 lakh has been proposed with a provision of ₹ 87084.00 lakh as Additional Central Assistance (ACA) & ₹ 21771.00 lakh as State Share.

2. Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT):-

- Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) was launched in December 2005, which aims at improvement in urban infrastructure in towns and cities (other than JNNURM cities) in a planned manner. The scheme has subsumed the existing schemes of Integrated Development of small and Medium Towns (IDSMT) and seeks to enhance public and private investments in infrastructure development in urban areas.
- Haryana Urban Infrastructure Development Board is the nodal agency for the scheme.
- The financing pattern of the projects of UIDSSMT is as under:-
 1. Additional Central Assistance = 80%
 2. State Share = 10%
 3. Urban Local Bodies Share = 10%.
- The work for preparation of DPRs and execution of the projects under UIDSSMT has been assigned to National Building Construction Corporation Ltd. (NBCC).
- The GOI had earmarked an amount of ₹ 195.59 crore for UIDSSMT for Mission period 2005-12.
- 8 DPRs costing ₹ 264.71 crore were submitted to Govt. of India against which Govt. of India has approved projects costing ₹ 164.07 Crore with central share of ₹ 131.26 crore for Projects of Rohtak, Karnal - Indri, Yamuna Nagar – Jagadhari,

Bahadurgarh (Phase-I & II), Ambala Sadar, Narnaul and Charkhi Dadri have been approved by GOI.

- The balance project for providing sewerage for Ambala Zone-1 costing ₹ 37.42 crore is pending with Govt. of India. In addition, a project for lining of Panipat drain alongwith side road amounting to ₹ 41.50 crore has been approved by State Level Sanctioning Committee in its meeting dated 19.5.2010 and same shall be submitted to GOI for its approval and release of funds.
- An amount ₹ 83.14 crore was released by GOI and State Govt. against which ₹ 84.10 crore have been utilized.
- State Govt. has released the central funds along with State share to the Nodal agency.

During the year 2012-13, a budget provision of ₹ 10358.00 lakh has been proposed with a provision of ₹ 8286.40 Lakh as Additional Central Assistance (ACA) & ₹ 2071.60 lakh as State Share while during the Twelfth Five year Plan 2012-17, ₹ 82358.00 lakh has been proposed with a provision of ₹ 65886.40 lakh as Additional Central Assistance (ACA) & ₹ 16471.60 lakh as State Share.

3. Integrated Housing & Slum Development Programme (IHSDP)

- The scheme of IHSDP was launched by GOI in December, 2005 by replacing the schemes namely, National Slum Development Programme (NSDP) and Valmiki Ambedkar Awas Yojana (VAMBAY)
- The financing pattern of the project of IHSDP is as under:-
 - 1 Additional Central Assistance = 80%
 - 2 State Share = 10%
 - 3 Urban Local Bodies Share = 10%.
- The State Govt. has declared State Urban Development Society Haryana (SUDSH) as the Nodal agency.
- So far, 18 projects for 15 towns costing ₹ 262.13 crore have been approved by Govt. of India, out of which GOI share is ₹ 209.71 crore. An amount of ₹ 104.85 crore was released by GOI as Central Share which stands released to Nodal agency along with State share of ₹ 26.22 crore. The GOI had earmarked an amount of ₹ 133.05 crore for IHSDP for Mission period 2005-12 against which DPRs having Central Share of ₹ 209.71 crore have already been approved.
- 27 projects costing ₹ 271.66 crore are pending with Govt. of India.

During the year 2012-13, a budget provision of ₹ 2777.00 lakh has been proposed with a provision of ₹ 2221.60 lakh as Additional Central Assistance (ACA) & ₹ 555.40 lakh as State Share while during the Twelfth Five Year Plan 2012-17, ₹ 28777.00 lakh has been proposed with a provision of ₹ 23021.60 lakh as Additional Central Assistance (ACA) & ₹ 5755.40 lakh as State Share.

4. Integrated Low Cost Sanitation (ILCS) Scheme

This scheme was launched by GOI in 2008 with an objective to convert / construct low cost sanitation units through sanitary two-Pit Pour Flush Latrines with superstructure and to construct new latrines where EWS household (Monthly family income upto ₹ 3300/-) have no latrine and follow inhuman practice of defecating in the open in Urban areas.

- Cost of each unit is ₹ 10,000/-. Out of this, 75% of the cost shall be borne by GOI as grant, 15 % by the State and 10% by the beneficiary.
- All towns are covered and are to taken-up on whole town basis / whole colony basis. Due to limited funds available, priority is to be given to towns having predominantly dry latrines.
- The State Govt. has allotted the work of ILCS to M/s Sulabh International Social Services Organisation, an NGO,
- M/s Sulabh International Social Services Organisation has done work of survey and preparation of DPRs for Rohtak, Ambala-City, Ambala-Sadar, Kaithal, Faridabad and Panchkula. M/s Sulabh International Social Service Organization has submitted 6 DPRs, which were submitted to Ministry of Housing and Urban Poverty Alleviation, Government of India after appraisal of HUDCO.
- The Secretary to GoI, Ministry of Housing and Urban Poverty Alleviation, has pointed out that due to constraint of funds, only one town may be considered as per priority of the State Govt. In addition, it has also been pointed out that Total Sanitation approach must be followed.
- Accordingly, Sulabh International Social Service Organization has submitted revised DPR for total sanitation of Ambala. The same have been submitted to HUDCO for onward submission to Ministry of Housing and Urban Poverty Alleviation for approval.

During the year 2012-13, a budget provision of ₹ 100.00 lakh has been proposed with a provision of ₹ 84.00 lakh as Additional Central Assistance (ACA) & ₹ 16.00 lakh as

State Share while during the Twelfth Five Year Plan 2012-17, ₹ 599.00 lakh has been proposed with a provision of ₹ 503.16 lakh as Additional Central Assistance (ACA) & ₹ 95.84 lakh as State Share.

5. Central Finance Commission (TFC)

Govt. of India has proposed an allocation of ₹ 91.00 crore against the recommendations of Central Finance Commission for the years 2005-10. As per the guidelines of the Central Finance Commission, 50% of the funds are to be utilized for Solid Waste Management and balance 50% on development works like repair/strengthening of roads, water supply, street light, drains, development of parks and computers for data base in various ULBs of the State. GOI has released ₹ 91.00 crore against this scheme during the year 2005-10 which have already been distributed to the concerned Municipalities.

During the year 2012-13, a provision of ₹ 9244.00 lakh has been proposed in the budget under the scheme under General Grant and ₹ 2500.00 lakh has been specially proposed for Fire & Emergency Services and for the Twelfth Five Year Plan 2012-17, ₹ 55323.00 lakh has been proposed with a provision of ₹ 7500.00 lakh as Additional Central Assistance (ACA) & ₹ 16471.60 lakh as State Share.

6. Urban Solid Waste Management

The municipalities are monitoring Sanitation in the towns but the Solid waste Management system as a whole needs improvement. A High Powered Committee was constituted by the Planning Commission, Govt. of India and it has submitted its recommendations regarding Solid Waste Management. The Ministry of Environment & Forests, Govt. of India has notified the Municipal Solid Wastes (Management & Handling) Rules vide its notification dated 25th September, 2000

Govt. of India has earmarked an allocation of ₹ 91.00 crore against the recommendations of Central Finance Commission for the years 2005-10 for the State of Haryana. Out of which, 50% of the funds are to be utilized for Solid Waste Management (SWM) and balance 50% on development works, as per the guidelines of the Central Finance Commission. ₹ 36.40 crore received during 2005-09 have been released to Municipalities for procurement of land for SWM plants and vehicles and equipments for transportation of MSW.

4 Detailed Project Reports (DPRs) costing ₹ 131.70 crore for Solid Waste Management of Faridabad, Rohtak, Karnal- Indri & Yamunanagar- Jagadhari have been approved by Ministry of Urban Development, GoI under JNNURM & UIDSSMT. The

work of execution of these projects has been assigned to National Building Construction Corporation. (GOI undertaking) after the approval of Hon'ble CM, Haryana.

In compliance of these rules, a provision of ₹ 313.00 lakh has been made for Solid Waste Management for the year 2012-13 and for the Twelfth Five Year Plan 2012-17, ₹ 2913.00 lakh has been proposed.

7. Kurukshetra Development Board

Kurukshetra Development Board was constituted with the sole purpose of taking up the development of the historical places in and around Kurukshetra. The development plans include land soaping renovation of historical/religious places sacred religious tanks and provision of facilities to the pilgrims provision for Kurukshetra Development Board. The budget provision of ₹ 250.00 lakh was approved for the year 2011-12. During the year 2012-13, a budget provision of ₹ 250.00 lakh is proposed for budget outlay as State Grant and for the Twelfth Five Year Plan 2012-17, ₹ 2250.00 lakh has been proposed.

8. Training of Women Councilors of Urban Local Bodies in Haryana

As per 74th Constitutional Amendment, 33% reservation for the women in the office of President/Mayor and Municipal Councils in the Urban Local Bodies has been made. The new entrants are large in number and even though they have a definite role to play in the affairs of local bodies, but they lack knowledge and skills and are unable to contribute in a meaningful way. The inherent impediments and hurdles associated with the women in the State, particularly in the political and economic structure are common to the elected women leaders too. It has been observed that the representation of women in the decision making levels has been quite marginal which requires special intervention, to help raise their representation. A training for elected women Councilors regarding role and responsibility, power and functions was proposed by the Haryana Institute of Public Administration. Accordingly, a proposal was sent to the Government of India to provide the Grant-in-aid and for the training of the elected women Councilors in the State.

A budget provision of ₹ 4.00 lakh was approved for the year 2011-12. During the year 2012-13, a similar budget provision of ₹ 4.00 lakh is proposed for budget for the Twelfth Five year Plan 2012-17, ₹ 20.00 lakh has been proposed.

9. Scheme of Development of satellite and counter magnet Towns (Centrally Sponsored Scheme)

In order to develop urban Infrastructure facilities such as transport, drinking water, sewerage, drainage and Solid waste management etc. at satellite towns of the 7 mega cities

like Mumbai, Kolkata, Delhi, Chennai, Hyderabad, Bangalore and Ahmedabad, Government of India has approved a Centrally Sponsored Scheme of Urban Infrastructure Development in Satellite Towns around Mega cities. The scheme is equally applicable in context with Satellite town of Delhi in Haryana. Sonapat Town would be covered under the scheme. The scheme is centrally sponsored scheme. A sum of ₹ 1000.00 lakh is being provided in the State Plan Budget for this scheme during the year 2012-13 and for the Twelfth Five Year Plan 2012-17 a sum of ₹ 5000.00 has been proposed.

10. Shifting of Milk Dairies out of MC limits

During, 16th meeting of State Environmental Protection Council held on 3.6.2008, under the Chairmanship of His Excellency Governor, Haryana, Hon'ble CM assured the council that funds would be made available for various projects of shifting of Milk dairies out of MC limits. Accordingly, a token provision of ₹ 1.37 crore was made in the budget during the year 2008-09 and the same has been released to Municipal Committee, Gohana for purchase of land. During the current financial year i.e. 2010-11, a budget provision of ₹ 125.00 lakh has been made in the State Budget. All the municipalities have been directed to submit the project proposal. After receipt of the same, consolidated proposal shall be submitted to Govt. for approval and release of funds.

The budget provision of ₹ 125.00 lakh has been approved for the year 2011-12. During the year 2012-13, a similar budget provision of ₹ 125.00 lakh has been proposed and for the Twelfth Five Year Plan a sum of ₹ 1275.00 lakh has been proposed.

11. Scheme for Development of SC Basties (New Proposed Scheme under SCSP)

In order to provide the benefit to SC Basties other than those covered under the scheme Development of Municipal Wards with more than 50% SC population, department has made a provision of ₹ 21.37 crore for development of these Basties. These funds shall be exclusively utilized as SCSP scheme. All the municipalities have been directed to submit the project proposal of any of the following development work to be executed in these SC basties for providing the benefit to SC population:-

1. Community Centre
2. Repair, strengthening and construction of roads with drains
3. Development of Parks
4. Street lights.
5. Community Toilets (Sulabh Shauchaylas) to be got constructed from M/s Sulabh International Organization on Haryana Schedule of rates plus 10% Service charges

including 30 years operation and maintenance on pay and use basis (on similar pattern the work was allotted to agency by PWD Water Supply and Sanitation Department under YAP).

After receipt of the proposal from municipalities, consolidated proposal shall be submitted to Govt. for approval and release of funds.

The budget provision of ₹ 5000.00 lakh have been approved for the year 2011-12. During the year 2012-13, a budget provision of ₹ 3387.00 lakh has been proposed and for the Twelfth Five Year Plan a budget provision of ₹ 20128.00 has been proposed.

12. Grant in Aid to Municipalities – SFC Devolution (Transferred from Non Plan Side)

In order to strengthen the financial position of Urban Local Bodies and for the implementation of recommendation of SFC, State Govt. has allocated an amount of ₹ 9326.00 lakh for the year 2011-12. The funds allocated under this scheme shall be utilized as per the guidelines of SFC. The allocation of funds to various ULBs in the State under this scheme shall be made as per formula suggested by SFC.

In the previous years, the provision under the said scheme was made on Non Plan side & now as per direction of State Govt. (Planning Department) the scheme has been transferred to Plan side from the year 2011-12. therefore an amount of ₹ 14289.00 lakh has been proposed for the year 2012-13 and for the Twelfth Five Year Plan a sum of ₹ 85695.00 lakh has been proposed.

13. Strengthening of Fire & Emergency Services (Centrally Sponsored Scheme)

The scheme was introduced during the year 2009-10 by Government of India. The scheme is centrally sponsored. Fire Prevention Services are one of the most important services in the State. The municipalities are maintaining Fire Prevention Services in the towns but their condition is very poor and the Fire Prevention Services in the Municipalities as a whole need improvement. A budget provision of ₹ 250.00 lakh was made as State Share for the year 2011-12 to compensate the central share of ₹ 1000.00 lakh approved by Government of India and for the Twelfth Five Year Plan a sum of ₹ 1250.00 lakh has been proposed as State Share.

14. Construction of Palika Bhawan

Case for transferring 4-bay site of MC, Panchkula in Sector 4, Panchkula to Directorate of Urban Local Bodies from HUDA and providing a sum of ₹ 5.00 crore for construction of building and purchase of plot was submitted for approval of Hon'ble CM,

Haryana. Hon'ble CM has approved the proposal of the department. Accordingly, HUDA has also been requested to transfer the 4-bay site of MC, Panchkula in Sector 4, Panchkula to Directorate of Urban Local Bodies, Haryana. Case was also submitted to Finance Department for allocation of ₹ 5.00 crore for construction of Palika Bhawan. The Finance Department has advised to adjust this amount in the existing budget provision of the department. Accordingly, a budget provision of ₹ 200.00 lakh has been proposed in the budget outlay for the year 2012-13 and for the Twelfth Five Year Plan 2012-17 a budget provision of ₹ 200.00 lakh has been proposed because there is no need any other budget provision after the year 2012-13.

15. Rajiv Gandhi Shahri Bhagidari Yojna (RGSBY)

Govt. of Haryana has introduced the Rajiv Gandhi Shehri Bhagidari Yojna Urban Development Mission, Haryana (RGUDMH) during the current financial year with an objective of institutionalizing citizens' participation in municipal functioning by setting up of the Area Sabha and Ward Committee in urban areas. This would ensure involvement of citizens in setting up priorities, preparing ward plans and budgets, exerting pressure on compliance of regulation, etc. All projects funded from the RGSBY will have community contribution to a minimum extent of 40% of the project cost. In case of projects largely involving urban poor communities, this requirement may be relaxed up to 20% during the appraisal process and this percentage issue will be revisited based on the implementation experiences.

RGSBY will focus on the following components: -

- Construction and Management of community hall / Center.
- Development and Maintenance of community parks
- Construction and Maintenance of Roads and Back Lanes on regular basis
- Construction and Management of community Toilets
- Construction and Management of cattle pounds for stray animals
- Installation and Maintenance of street lights
- Infrastructure for door to door collection and transportation of Solid Waste/Garbage
- Internal colony water supply /sewage system

Accordingly, a budget provision of ₹ 1000.00 lakh was made for RGSBY during the current financial year 2011-12. A provision of ₹ 268.00 lakh has been proposed under

the scheme during the year 2012-2013 and for the Twelfth Five Year Plan, a budget provision of ₹ 1583.00 has been proposed.

16. Share of surcharge on Vat for Urban Local Bodies

This is a new State plan scheme for financing urban sanitation/ cleanliness/ Solid Waste Management / other civic Infrastructure component to be distributed amongst the ULBs under Rajiv Gandhi Urban Development Mission Haryana (RGUDMH). The RGUDM, Haryana will be financed out of 5% surcharge on VAT collected by Excise & Taxation Department to be shared in ratio of 80:20 amongst ULBs & PRIs respectively. Accordingly, a provision of ₹ 51200.00 lakh has been provided in the budget under the scheme during the year 2012-13 and for the Twelfth Five Year Plan, a sum of ₹ 342517.00 has been proposed.

17. Rajiv Awas Yojna

The Ministry of Housing & Urban Poverty Alleviation, (Govt. of India has launched a scheme of Rajiv Awas Yojana (RAY) for assisting the States to make cities slum free. The Ministry has issued detailed guidelines for Slum Free City Planning under RAY. As per these guidelines, the State is required to prepare Slum Free City Plans. The Slum-free City Plan will broadly involve Slum Redevelopment/Rehabilitation Plans based on (a) survey of all slums - notified and non-notified; (b) mapping of slums using the state-of-art technology; (c) integration of geo-spatial and socio-economic data; and (d) identification of development model, proposed for each slum. Base maps to an appropriate scale would be a pre-requisite for the preparation of Slum Redevelopment Plan/Slum-free City Plan.

The Govt. of India has sanctioned ₹ 1686.36 lakh for the State for Slum Free City Planning under RAY, out of which GOI has released ₹ 151.30 lakh to State for carrying out exercise for Phase-I.

A sum of ₹ 1900.00 lakh is being provided in the State Plan Budget under this scheme during the year 2012-13 and for the Twelfth Five Year Plan 2012-17 a budget provision of ₹ 11357.00 lakh has been made.

18. Payment of 2% commission on sale of Non-Judicial Stamp Paper to Municipal Corporation

This is a new Plan Scheme. An amount of ₹ 100.00 lakh are required for strengthening the financial position of Urban Local Bodies in the financial year 2012-13. It is release of 2% stamp duty collected by Revenue Department on behalf of MCs for

transfer of immovable properties. For the twelfth five year Plan 2012-17 a budget provision of ₹ 14100.00 lakh has been made.

19. Payment of 2% commission on sale of Non-Judicial Stamp Paper to Municipal Committee/Councils

This is a new Plan Scheme. An amount of ₹ 300.00 lakh is required for strengthening the financial position of Urban Local Bodies in the financial year 2012-13. It is release of 2% stamp duty collected by Revenue Department on behalf of MCs for transfer of immovable properties. For the Twelfth Five Year Plan 2012-17, a budget provision of ₹ 18300.00 lakh has been made.

SWARANA JAYANTI SHAHAIK ROZGAR YOJANA (SJSRY)

The State Urban Development Society, Haryana is presently implementing the scheme of Swarana Jayanti Shahari Rozgar Yojana. The scheme of Swarana Jayanti Shahari Rozgar Yojana is in operation since December 1997. The SJSRY is implemented in all districts of Haryana in a unified manner. The Govt. of India has revised guidelines for the implementation of SJSRY w.e.f. 2009-10. The scheme is Centrally Sponsored and funded by Government of India and the State Government in the ratio of 75:25. The population envisaged to be covered under this programme are families having per capita income of ₹ 443.21 per month (₹ 443.21 x 12 months x No. of family members) and the beneficiary must be a resident of the town for 3 years or more. The Yojana rests on the foundation of community empowerment rather than relying upon the traditional method of top down implementation and bank upon establishing and promoting community organizations and structures to provide supporting and facilitating mechanism for local development. The State Govt. has earmarked funds amounting to ₹ 412.00 lakh for the year 2012-13 and ₹ 2600.00 lakh has been proposed for the 12th Five Year Plan 2012-17 under this scheme. The SJSRY consists of following components i.e.

1. Urban Self Employment Programme (Loan & Subsidy)

Assistance to individual urban poor beneficiaries for setting up gainful self employment ventures, where a loan upto ₹ 2,00,000/- is provided with a subsidy of 25% (max. ₹ 50,000/-). The percentage of women beneficiaries under USEP shall not be less than 30%. There is no minimum of maximum qualification for the selection of beneficiary under this component.

2. Urban Women Self help Group (Loan & Subsidy)

Assistance to groups of Urban Poor Women for setting up gainful self-employment ventures is covered under a sub-scheme called "Scheme for Urban Women Self Help Group (UWSP). Each group consists of at least five urban BPL women. The UWSP group is entitled for the subsidy of ₹ 3,00,000/- or 35% of the cost of project or ₹ 60, 000/- per member of the group, whichever is less. The remaining amount will be mobilized as Bank Loan and Margin Money.

3. Urban Women Self help Group (Revolving Fund)

Where the UWSP Group sets itself up as a Thrift and Credit Society, mobilizing savings that T&C Society is also entitled to a lump-sum grant of ₹ 25,000/- or ₹ 2,000/- per member, whichever is less.

4. Skill Training for Employment Promotion amongst Urban Poor (Step-Up)

This component intends to provide training to unskilled/under skilled urban poor population to enhance their skill for setting up their gainful self employment venture or securing better salary/wage employment. The average training cost is ₹ 10,000/- per trainee. The percentage of women beneficiaries under STEP-UP shall also not be less than 30%.

5. Urban Wage Employment Programme (UWEP)

Urban Wage Employment Programme seeks to provide wage employment to beneficiaries living below poverty line within the jurisdiction Urban Local Bodies by utilizing their labour for the construction of socially and economically useful assets. The material labour ratio under this programme has to be maintained in the ratio of 60:40.

6. Reservation policy

The following pattern of reservation is followed under the scheme:

Category	%age
Women	30%
Scheduled Castes	20% (In proportionate to funds earmarked/received under SCSP component).
Handicapped	3%

7. Monitoring & Implementation

The implementing agency is District Urban Development Agency (DUDA), which is headed by the Deputy Commissioner and its chief Executive Officer is Additional Deputy Commissioner of all the districts. Funds are placed at the disposal of the districts after deduction of 5% for Administrative & Office Expenses (A & OE) and 3% for Information, Education and Communication (IEC). Progress reports are submitted by the District Urban Development Agencies to the State Urban Development Society, Haryana which in turn submits the same to the Govt. of India and the State Govt. after compilation.

TOWN & COUNTRY PLANNING (NCR)

Town and Country Planning Department deals with development of National Capital Region (NCR). For the development of NCR, an outlay of ₹ 140000.00 lakh has been proposed for the 12th Five Year Plan 2012-17 and ₹ 55808.00 lakh for the year 2012-13. Following schemes will be implemented during Annual Plan 2012-13 :-

1. Extension of Delhi Metro to YMCA Chowk, Faridabad

An amount of ₹ 28842.89 lakh under the 12th Five Year Plan and ₹ 2952.89 lakh under the Annual Plan 2012-13 has been provided for this project.

2. Construction dwelling units in Haryana for SCs

The construction of dwelling units in Haryana for Scheduled Castes under SCSP Scheme is being undertaken by HUDA. An amount of ₹ 5000.00 lakh under the 12th Five Year Plan 2012-17 and ₹ 2500.00 lakh under the Annual Plan 2012-13 has been provided for this project.

3. Human Resource Development of the officers and Employees working in the Department

To enhance the skills of the officers and employees of the Department on the aspects of recent town planning practices, a budget of ₹ 100.00 lakh has been proposed in 12th Five Year Plan 2012-17 and ₹ 20.00 lakh under the Annual Plan 2012-13.

4. Conducting Studies in Town & Country Planning Department, Haryana (preparation of Sub-regional Plan, Mobility Plans/Study Reports)

An outlay of ₹ 1035.11 lakh for the 12th Five Year Plan 2012-17 and ₹ 235.11 lakh in the Annual Plan 2012-13 has been provided under this project.

5. Loan to Urban Infrastructure Development Fund

An outlay of ₹ 47300.00 lakh has been proposed for Annual Plan 2012-13 under this scheme for providing loan to Urban Infrastructure Development Fund for the development of infrastructure of various departments in urban areas.

6. Development of Metro Connectivity between Mohali-UT, Chandigarh and Panchkula, Haryana.

The Comprehensive Mobility Plan for Chandigarh Urban Complex has got prepared by Chandigarh Administration to establish better Connectivity between Panchkula, Mohali and Chandigarh through Metro Rail. In the first phase, the metro line will be extended to Panchkula with the stretch of 6.5 kms (Housing Board Chowk to sector

21 Panchkula) and scheduled to be implemented by 2014. The State of Haryana has to bear 25% of the total cost of DPR. An amount of ₹ 91000.00 lakh for the 12th Five Year Plan and ₹ 100.00 lakh for the Annual Plan 2012-13 has been provided under this project.

7. Extension of Delhi Metro from Mundka to Bahadurgarh

State Government is also keen to extend the Delhi Metro from Mundka to City Park of Bahadurgarh. The extension of Delhi Metro from Mundka to City Park of Bahadurgarh is being taken up Govt. of Haryana. The total cost of the project is envisaged as ₹ 1633.00 crore. Out of ₹ 1916.00 crore Cost of Haryana portion is ₹ 835.38 crore. The 18% cost of Haryana portion shall be borne by Haryana Government. An amount of ₹ 14022.00 lakh has been proposed under this project for the 12th Five Year Plan 2012-17.

INFORMATION & PUBLICITY

The Information, Public Relations & Cultural Affairs Department plays an important role in a democratic set up. It serves as an agency for the exposition of the policies and activities of government. It is expected to give appreciation of situation that develops from time to time and also to keep the government informed of the public opinion. The Public Relations are deliberate, planned and sustained effort to establish and maintain mutual understanding between government and public.

The government is committed to the task of swift and all-round development of the State. This objective can only be achieved with the active participation of the masses. With a view to mobilize their cooperation, it is essential, to educate them about the developmental programmes undertaken or proposed to be undertaken by the government. Unless there is adequate motivational publicity of these programmes, such cooperation cannot be secured in full. It is in this context that publicity schemes occupy an important place in the government functioning.

Public Relations has two main tasks: to give regular information on policy, plans and achievements of the government; and to inform and educate the public on legislations, regulations and all matters that affect the daily life of citizens. It also gives feedback to the government on various policies, programmes and schemes alongwith reaction and potential reaction to actual and proposed policies.

There are four main objects of Information, Public Relations & Cultural Affairs Department:

1. To keep citizens informed of the government policies and its day-by-day activities.
2. To give citizens an opportunity of expressing views on important new projects before final decisions are taken by the government.
3. To enlighten citizens on the way in which the system of government works, and to inform them of their Rights and responsibilities.
4. To promote a sense of civic pride.

The Plan Schemes taken up aims at strengthening the Department in terms of man, machinery and equipment and modern technological interventions so that Department is able to discharge its roles and responsibilities in an efficient and effective manner. The

Plan Schemes include strengthening and promotion of cultural activities, strengthening of exhibition and art set-up and creating facilities for visual publicity, strengthening of press information services both for print and electronic media, training and skill upgradation of media persons and strengthening infrastructure of information technology and communication of the Department.

Likely expenditure to be incurred by the Department during 11th Five Year Plan Period is of ₹ 11940.79 lakh. An outlay of ₹ 19400.00 lakh & ₹ 2915.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively for the Department. Brief description of the schemes to be implemented during 2012-13 and Five Year Plan 2012-2017 is as under:-

1. Strengthening and Promotion of Cultural Activities

For promotion of cultural activities, various folk and cultural festivals, multi art and cultural workshops, cultural programmes, exchange programmes of cultural troupes are organized by the Department. Various lecture-cum-demonstration programmes and performances are also taken up by the Department. Documentation of cultural activities, audio, video and published format is also taken up by the department. To promote art and culture of the State, awards are given to artists. To encourage various organizations engaged in promotion of cultural activities, grant- in- aid is given and an autonomous body for promotion of art and culture, Haryana Kala Parishad has been set up. Eminent professionals and artists are associated with the activities of Haryana Kala Parishad. A multi art and cultural complex is being set up at Kurukshetra to act as a nodal centre for promoting art and culture of the State. Folk media artists are engaged by the department for dissemination of the developmental policies and programmes and for generating mass awareness on social issues. To enhance mobility of officers engaged in promotion of cultural activities and for use of performing artists, vehicles are being procured by the department and also hired as and when required.

The department promotes the artists of the State by providing financial assistance to various cultural organizations engaged in the promotion of art and culture. Scholarships are awarded to students studying or undergoing training in various institutes of art and culture.

Annual Folk & Cultural Festival : Department organizes various festivals such as Saang Festival, Theatre Festival, Dance Festival, Ragini Festival, Haryanavi Humour Festival, Haryanavi Orchestra/ Instrumental Festival, Geeta Jayanti Festival, Bhajan Festival,

Surajkund Craft Mela, Makar Sankranti Festival, Holi Festival, Folk Song Festival, Patriotic Song Festival.

Multi Art & Cultural Workshops : Department organizes various multi art and cultural workshops such as Painting Workshop, Dance Workshop, Theatre Workshop, Saang Workshop. Department also organizes Composition Workshop on Saang, Ragini, Dance, Theatre etc.

Cultural Programmes : Department organizes and participates in various cultural programmes and Kavi Sammelans on various occasions such as Kavi Sammelan on Gandhi Jayanti, Independence Day, Republic Day, Sadbhawna Day, 31st Oct. Indira Gandhi's Martyrdom Day (Veer Ras) etc. and culture programmes on various fairs and festivals

Lecture-cum-Demonstration by Renowned Artist's : Programmes/ Performances and Lecture-cum-demonstrations by of renowned Artists are arranged by the department. and other occasions

Lecture-cum-Demonstration by Renowned Artist's : Programmes/ Performances and Lecture-cum-demonstrations by of renowned Artists are arranged by the department.

An outlay of ₹ 3027.00 lakh & ₹ 606.80 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

2. Strengthening of exhibitions and art set up and creating facilities for Visual Publicity

The exhibition unit of the department has been putting up exhibitions at the grass route level and also organizes exhibition at national/ international levels. Publicity through hoardings, rear bus board and display of big size posters etc. is also resorted for generating mass awareness of programmes To acquaint the general public about the policies, programmes and achievements of the Government, the Department organized exhibitions at block and district level regularly. The performance of the scheme has been proved to be very successful as a medium of mass publicity of various government programmes and policies and has also generated awareness among the common masses on various social issues. This is particularly an effective medium because in the illiterate rural masses other mediums like reading materials, print medium Pamphlets are less effective.

Exhibitions on celebrations of 150th year of First War of India's Independence – 1857, exhibitions on achievements of the State Govt. participation in IITF-09' State level exhibition on Geeta Jayanti - Kurukshetra, Gandhi Jayanti etc, were also arranged. Backdrops on state level functions, publicity through rear bus boards, fixing of flex prints

depicting achievements of the State Government on hoardings and exhibition in rural areas were arranged which were largely appreciated by the people / general masses. Besides designing of exhibitions, display boards, rear bus boards, designing of publicity material for print media as well as for visual media was undertaken.

An outlay of ₹ 3304.00 lakh & ₹ 199.40 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

3. Strengthening of Press Information Services both for Print and Electronic Media

By strengthening of press information service there has been a remarkable improvement in acceptability of Govt. programme and schemes. The output in terms of news coverage, display messages, remedial measures based on feedback and P.R. deliverables by engaging professionals and image building by facilitating media persons, communications supported by research and reference service has been phenomenal.

Special print media advertisements and electronic media campaigns were carried out on different occasions besides special advertisement campaigns on Independence Day, Haryana Day, Celebrations of 150th years of First War of India's Independence-1857, Gandhi Jayanti and other important occasions. Effective mass communication enhanced image of the Govt. in general public, bridging the gap between public and the Govt., strengthening of the democratic process, educating and informing public on various issues. Generating mass awareness and mobilizing public opinion on social developmental and policy issues.

An outlay of ₹ 9929.00 lakh & ₹1266.30 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

4. Training and skill up -gradation of media persons

The business process re-engineering is being taken up in the department for effective and efficient discharge of various functions carried out by various wings of the department. Use of e-governance is being taken up for transacting various activities such as on-line telephone directory service, web site of the department, on line press accreditation and on line advertisement releases services, online press releases and online video news capsules.

For operationalization and maintenance of various software modules service of programmers, other computer professionals are engaged by the department either through HARTRON or directly by associating HARTRON / IT department. To impart training to

the officers in Mass Communication & Journalism, workshops, seminars, conferences, meetings, professional visits, conducting & sponsoring media studies and media related research & publication, membership of professional P.R. and media organizations etc. With this scheme we will be able to create a pool of PR professional, news and features writers for propagating programmes and policies of the Govt.

An outlay of ₹ 255.00 lakh & ₹ 99.50 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

5. To strengthen information Technology Infrastructure

Broadband & Internet services, purchase of Computers, allied items and accessories for headquarters, including press section, CM Cell, photo section, Delhi office, Radio & Press Liaison Office, Rohtak & the office of Deputy Director (NCR), Gurgaon is being covered under this scheme. In addition, setting up of Communication System through PBX along with lease lines to inter connect PR offices and residences of senior functionaries of the department at Chandigarh and Panchkula for enhanced communication is also required.

An outlay of ₹ 385.00 lakh & ₹ 93.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

6. Setting up of “Haryana Sahitya” Academy & Haryana Granth Academy

In order to develop Urdu Language Haryana Sahitya Academy has been set up during 1996-97. This scheme will continue during the year 2012-13. An outlay of ₹ 900.00 lakh & ₹ 250.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

7. Setting up of “Hali Urdu” Academy in the state

A sum of ₹ 1,00,00,000/-is required in 2012-13 for giving grant-in- aid to Haryana Sahitya Academy for promotion and development of Hindi, Haryanavi languages and production of University level books in Hindi. An outlay of ₹ 400.00 lakh & ₹ 100.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

8. Setting up of “Punjabi Academy”

In order to develop Punjabi Language, Haryana Punjabi Academy was set up during 1997-98. This scheme will continue during the year 2012-13. An outlay of ₹ 400.00 lakh & ₹ 100.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

9. Setting up of “Haryana Sanskrit Academy

The Haryana Sanskrit academy was set up by government w.e.f. 8 August, 2002. The Main objects and function of Haryana Sanskrit Academy is to set up high literary standards in the State to foster and co-ordinate literary activities in Sanskrit to promote research in literary and cultural heritage of Haryana. An outlay of ₹ 400.00 lakh & ₹ 100.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

10. Setting up of History & Cultural Academy

In order to develop History & Culture Academy has been set up during 2010-11. This scheme will continue during the year 2012-13. An outlay of ₹ 400.00 lakh & ₹ 100.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively under the scheme.

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES

For the Eleventh Five Year Plan 2007-12, the Planning Department had approved ₹ 66000.00 lakh for the Welfare of Scheduled Castes and Backward Classes. Out of this, the year wise original allocation, revised allocation and amount spent is given as under:-

(₹ in lakh)

Year	Original allocation	Revised allocation	Expenditure
2007-08	10000.00	9886.00	9405.98
2008-09	13000.00	9100.00	6135.11
2009-10	9100.00	9268.90	8986.34
2010-11	8190.00	8190.00	7724.30
2011-12	10000.00	10000.00	

Likely expenditure to be incurred by the Department during 11th Five Year Plan Period is of ₹ 42321.57 lakh. For the 12th Five Year Plan 2012-17 and Annual Plan 2012-13, the Planning Department has earmarked ₹ 62400.00 lakh and ₹ 11000.00 lakh respectively for the Welfare of Scheduled Castes and Backward Classes Department.

The brief description of each scheme with financial and physical targets is given below:-

1. Dr. Ambedkar Medhavi Chhatra Yojna

	Financial (₹ in lakh)	Physical Targets
12th Plan 2012-17	10100.00	126250
Annual Plan 2012-13	1800.00	22500

To encourage the meritorious Scheduled Caste and Backward Classes students for higher education a scheme namely “Dr. Ambedkar Medhavi Chhatra Yojna” is being implemented from the year 2005-06. This is a State Plan scheme. Under this scheme 5,000 Scheduled Castes (Block A & B) and 1000 Backward Classes (Block A) and 750 Backward Classes (Block B) students who secure 60% or more marks in 10th class were being given scholarship @ ₹ 1,000/- P.M. for ten months in 10+1 and Ist year of Polytechnic/ITI diploma courses. The students were also renewed scholarship in 10+2 and 2nd year of diploma courses. Under this scheme ₹ 4619.52 lakh were spent on 50682 students upto 2010-11. The scope of this scheme has been enhanced from the year 2009-10 and the scholarship is being given at the following pattern in different classes under this amended scheme:-

A) For Scheduled Caste students

Basic examination of Scholarship	%of marks obtained in basic class		Class, in which scholarship will be given	Rate of Scholarship (Annual)
	Urban	Rural		
Middle	75	70	9 th	4000/-
Matric	75	70	11 th and Ist year of all diploma / certificate courses	8000/-
10+2	75	70	Ist year of Graduation 1) Arts 2) Commerce/Science and Ist year of all diploma / certificate courses. 3) Engineering and other Technical/Professional courses. 4) Medical and allied courses.	6000/- 8000/- 9000/- 10,000/-
Graduation	65	60	Ist Year of Post Graduation 1) Arts/Commerce/Science. 2) Engineering and other Technical/Professional courses. 3) Medical and allied courses.	9000/- 11,000/- 12,000/-

B) Backward Classes (Block A)

Basic examination of Scholarship	%of marks obtained in basic class		Class, in which scholarship will be given	Rate of Scholarship (Annual)
	Urban	Rural		
Matric	80	75	11 th and Ist year of all diploma / certificate courses	8000/-

C) Backward Classes (Block B)

Basic examination of Scholarship	%of marks obtained in basic class		Class, in which scholarship will be given	Rate of Scholarship (Annual)
	Urban	Rural		
Matric	90	85	11 th and Ist year of all diploma / certificate courses	8000/-

2. Tailoring Training to Scheduled Castes widows/destitute women/girls

	Financial (₹ in lakh)	Physical Targets
12th Plan 2012-17	479.00	10000
Annual Plan 2012-13	94.00	2000

This scheme was launched during the year 1975-76. This is a State Plan scheme. The aim of the scheme is to enable Scheduled Caste widows/destitute women/girls for self employment. Under this scheme twenty Scheduled Castes and five Backward Classes trainees have been admitted in each centre. A stipend of ₹ 100/- p.m. and ₹ 150/- p.m. for raw material is given to each trainee for getting training from the nearest Kalyan Kendra being run by this department. After completion of one year course, each widow/destitute women/girl is also given a new sewing machine free of cost to earn her livelihood. Under this scheme ₹ 1434.51 lakh were spent and 43378 trainees were trained upto 2010-11.

3. Financial Assistance for Higher competitive/entrance examinations to Scheduled Castes and Backward Classes candidates through reputed private institutions

	Financial (₹ in lakh)
12th Plan 2012-17	1550.00
Annual Plan 2012-13	225.00

This scheme was launched during the year 1991-92. This is a State Plan scheme. This scheme has been modified from the year 1.4.2009. The objective of the scheme is to enable Scheduled Castes and Backward Classes candidates to avail postal/class room coaching for civil services Examinations like IFS,IAS & Allied Services and any other Services examinations conducted by the UPSC/HPSC/LIC/GIC/RRB/BRB etc. and any other recruiting agency of State and Central Govt. in various private professional institutions. Besides this, personal, postal coaching for pre-Entrance examination will be provided in PMT/PET and any other coaching for interview will also be provided from private institutions. Finishing courses/job-oriented courses for employment in the private sector like IT, Bio-technology. This scheme has been implemented through the reputed institutions situated in Haryana and other parts of India. The financial assistance has been released directly to the concerned institutions released in two installments. First installment of 30% has been released immediately after the joining of the candidate for coaching and second installment of 70% has been released after the satisfactory completion of the course

by the candidate. The candidates belonging to Scheduled Castes & Backward Classes having total family income of ₹ 2.50 lakh per annum are eligible under the scheme.

4. Housing Scheme for Scheduled Castes and Denotified Tribes

	Financial (₹ in lakh)	Physical Targets
12th Plan 2012-17	12520.00	35056
Annual Plan 2012-13	2206.00	6172

This scheme was launched during the year 1966-67. This is a State Plan scheme. In order to solve the housing problem of Scheduled Castes and Denotified Tribes/Tapriwas Jatis living below poverty line, a sum of ₹ 50,000/- is given as subsidy for the construction of house to each beneficiary. Under this scheme, ₹ 10,000/- are also given as subsidy for repair of house to each beneficiary. The beneficiary should have a plot of 50 square yards in rural areas and 35 square yards in urban areas. Under this scheme ₹ 9792.35 lakh were spent on 69098 beneficiaries upto 2010-11.

5. Indira Gandhi Priyadarshni Vivah Shagun Yojana

	Financial (₹ in lakh)	Physical Targets
12th Plan 2012-17	28000.00	123000
Annual Plan 2012-13	5000.00	22870

This scheme was launched during the year 2005-06. This is a State Plan scheme. Under the scheme a grant of ₹ 31,000/- is given to persons belonging to Scheduled /Denotified Tribes/Tapriwas Jatis and widows of all the sections of society living below poverty line and ₹ 11,000/- is given to the persons of other sections of the society living below the poverty line on the occasion of the marriage of their daughters. The applicant should be benefited resident of Haryana State. The minimum legal age for the marriage of girl is 18 years to get benefit under this scheme. The grant will be available only up to the marriage of two daughters in a family. Any widow/divorced woman who wants to re-marry is also eligible to get benefit under this scheme. Under this scheme an amount of ₹ 14387.34 lakh were spent on 114705 beneficiaries up to 2010-11.

6. Contribution towards Share Capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam

	Financial (₹ in lakh)	Physical Targets
12th Plan 2012-17	500.00	10500
Annual Plan 2012-13	100.00	2100

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam (HBCKN) for the socio-economic Development of Backward Classes in

December 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income generating schemes. The Nigam provided loan to 68,697 persons belonging to Backward Classes and minorities persons amounting to ₹ 9325.89 lakh under different income generating schemes from 1980-81 to 2007-08. From the year 2008-09 the subject of minorities has been transferred to Social Justice & Empowerment Department, Haryana. The Nigam has provided loan to 3874 Backward Classes persons amounting to ₹ 1797.25 lakh under different income generating schemes upto 2010-11.

7. Subsidy for Administrative expenditure to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam

		Financial (₹ in lakh)
12th Plan 2012-17	i) For administrative expenditure	700.00
	ii) Reimbursement of 1% rebate in rate of interest.	50.00
Annual Plan 2012-13	i) For administrative expenditure	125.00
	ii) Reimbursement of 1% rebate in rate of interest	10.00

To enable the Haryana Backward Classes & Economically Weaker Section Kalyan Nigam to meet its administrative expenditure full administrative subsidy (Not exceeding ₹ 100.00 lakh) is provided to the Haryana Backward Classes & Economically Weaker Sections Kalyan Nigam.

8. Strengthening of Head Quarter & District Staff for implementation of Scheduled Castes Sub Plan

	Financial (₹ in lakh)
12th Plan 2012-17	160.00
Annual Plan 2012-13	30.00

For the multifaceted development of Scheduled Castes more and more schemes are being implemented /new schemes are started by the various departments of the State Govt. so that direct benefit can be given to Scheduled Castes people. In this regard a Scheduled Caste Sub Plan (SCSP) is also prepared by the State Govt. The Department of Welfare of Scheduled Castes & Backward Classes is the nodal department for formulation, implementation and monitoring of SCSP. But for this purpose no staff was sanctioned and now the State Govt. has approved the proposal of the department for creation of special Scheduled Castes Sub Plan Cell headed by a Joint Director (SCSP) in the Directorate of Welfare of Scheduled Castes & Backward Classes Department for formulation,

implementation and monitoring of SCSP in accordance with the revised guidelines of the Planning Commission, Govt. of India. The posts sanctioned for the above cell will be filled up shortly.

9. Information Technology

An amount of ₹ 70.00 lakh & ₹ 14.00 lakh has been earmarked for Information Technology sector for computerization for 12th Five Year Plan (2012-17) and Annual Plan 2012-13.

10. Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation

		Financial (₹ in lakh)
12th Plan 2012-17	i) For administrative expenditure	2500.00
	ii) Reimbursement of 1% rebate in rate of interest.	50.00
Annual Plan 2012-13	i) For administrative expenditure	425.00
	ii) Reimbursement of 1% rebate in rate of interest	10.00

To enable the Haryana Scheduled Castes Finance and Development Corporation (HSFDC) to meet its administrative expenditure, full administrative subsidy is being provided to the Haryana Scheduled Castes Finance and Development Corporation.

11. Anusuchit Jati Chhattra Ucch Shiksha Protsahan Yojana

	Financial (₹ in lakh)	Physical Targets
12th Plan 2012-17	200.00	2000
Annual Plan 2012-13	40.00	400

With a view to arrest the drop out of Scheduled Caste girl students and to encourage them for higher education after 10+2 class to Post Graduate Classes and also to bridge the gap of adverse female sex ratio a new scheme namely “Anusuchit Jati Chhattra Ucch Shiksha Protsahan Yojana” has been launched from the year 2009-10. Under this scheme Scheduled Caste girl students studying in higher classes are given annual scholarship @ ₹ 7,000/- to ₹ 14,000/- to the Hosteller and ₹ 5,000/- to ₹ 12,000/- to the Non Hosteller in various classes. According to the scheme the annual income of parents/guardian should be above ₹ 1.00 lakh and less than ₹ 2.40 lakh. The students who avail scholarship under the Govt. of India’s “Post Matric Scholarship scheme for Scheduled Castes students” or any other scheme will not be eligible to get benefit under

this scheme. An amount of ₹ 37.58 lakh has been spent on 471 beneficiaries under this scheme during the year 2010-11.

12. Housing Finance for Backward Classes and Minorities

	Financial (₹ in lakh)	Physical Targets
12th Plan 2012-17	1500.00	1500
Annual Plan 2012-13	170.00	170

This scheme was launched during the year 2006-07. This is a State Plan scheme. For the social upliftment of Backward Classes, a housing finance scheme is being implemented. According to this scheme ₹ 1.00 lakh per beneficiary is given as loan @ 3% p.a. rate of interest to 750 persons belonging to Backward Classes and recovery has been made in 10 years from the beneficiaries. This scheme is being implemented through Haryana Backward Classes and Economically Weaker Section Kalyan Nigam. The matter of some amendments in this scheme has been under consideration.

13. Up-Gradation of the typing and data entry skill of the SC/BC unemployed youth through Computer

	Financial (₹ in lakh)	Physical Targets
12th Plan 2012-17	600.00	900
Annual Plan 2012-13	100.00	180

This scheme was launched from 2008-09. This is a State plan scheme. Now a days in the era of Computer Science & Technology it is very much necessary for every youth to have a good knowledge of Computer. Thus keeping in view this fact a scheme known as “Up Gradation of the typing and data entry skills of the SC/BC unemployed youth through Computer” has been started from the year 2008-09 for this purpose to enable them to earn their livelihood after getting training of computer. According to this scheme ₹ 250/- p.m. as scholarship has been given to each trainee during the training period. 180 students would be covered every year under the Scheme. ₹ 132.96 lakh were spent on 360 beneficiaries upto 2010-11 under this scheme.

14. Research & Studies

	Financial (₹ in lakh)
12th Plan 2012-17	50.00
Annual Plan 2012-13	10.00

At present there is no provision of funds for research & studies for knowing the impact of various schemes being implemented by the Department of Welfare of Scheduled Castes and Backward Classes. Similarly no survey is conducted by the Census Department

regarding Backward Classes and Denotified Tribes. Thus provision has been made for this purpose in the State Plan.

15. Financial Assistance to Institutions/Societies belonging to Scheduled Castes/Backward Classes

	Financial (₹ in lakh)
12th Plan 2012-17	250.00
Annual Plan 2012-13	50.00

To provide financial assistance to the institutions/societies of Scheduled Castes and Backward Classes a new scheme namely “Financial Assistance to Institutions/Societies belonging to Scheduled Castes/Backward Classes has been started from the year 2010-11. This is a State Plan scheme. According to the scheme financial assistance will be provided to the institutions/societies of SCs/BCs to enable them to construct/complete/repair/renovate building which can be used for community social or educational purpose etc. of SCs/BCs and provide basic facilities and equipment in these buildings. Under this scheme, only those institutions/societies of Scheduled Castes/Backward Classes registered under the Societies Registration Act, 1860 or Indian Trust Act would be eligible for grant in aid. The society/institution should atleast 100 sq. yards of its own land or allotted/donated to it by the Govt./Panchayat/Local Body/any individual etc. Second time grant to the same institution will be given after only five years if all the UCs for the grants released earlier have been submitted to the District Welfare Officer. Financial assistance upto ₹ 2.00 lakh may be sanctioned by the Minister incharge, Welfare of Scheduled Castes/Backward Classes. However, the Chief Minister may sanction grant exceeding ₹ 2.00 lakh in genuine cases.

16. Implementation of Scheduled Castes Sub Plan Haryana Scheme-Minor Head – “789- SCSP”

a) Setting up of Skill Imparting infrastructure like Polytechnics/I.T.Is etc. in Scheduled Caste Population Concentrated Areas

This scheme has been merged in the scheme mentioned at (b).

b) Creation of Employment Generation opportunities by setting up Employment Oriented Institute like Driving Training Schools, JBT Training Institutes, Para-Medical/Nursing/Air Hostess/Steward/Food Catering/Food Craft Institutions etc.

	Financial (₹ in lakh)
12th Plan 2012-17	0.50
Annual Plan 2012-13	0.20

The aim of the Scheme is to provide opportunity of job oriented technical courses

like Driving Training Schools, JBT Training Institutes, Para-Medical/Nursing/ Air Hostess/Steward/Food Catering/ Food Craft Institutions etc. to the SC candidates by providing funds to the reputed Organization/Institutes. Under this scheme ₹ 500.00 lakh were spent upto 2010-11.

c) Setting up of Apparel Training Centres for Scheduled Castes in Haryana – Grant in aid to Haryana Scheduled Caste Finance & Development Corporation

This scheme has been merged in the scheme mentioned at (d).

d) Financial Assistance for training to Scheduled Caste Candidates in unorganized sector through private institutions

	Financial (₹ in lakh)
12th Plan 2012-17	0.50
Annual Plan 2012-13	0.20

At present there is no scheme for the skill development of un employed Scheduled Castes youths in the unorganized sector to enable them for self employment. Thus a new scheme has been started from the year 2008-09 for providing financial assistance to Scheduled Castes unemployed youths for obtaining training through private institutions. The modalities of the scheme will be finalized later on.

CENTRALLY SPONSORED SCHEMES ON SHARING BASIS

17. Babu Jagjivan Ram Chhatrawas Yojana (for boys)

	Financial (₹ in lakh)
12th Plan 2012-17	500.00
Annual Plan 2012-13	90.00

This scheme was launched during the year 2007-08 by the Govt. of India. According to the scheme, Government of India provides 50% grant for the construction and expansion of existing hostels for boys belonging to Scheduled Castes studying in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. The cost of construction of hostel is calculated on the basis of PWD rates. 100% funds are provided by the Govt. of India for Scheduled Castes girls hostels.

18. Construction of Hostels for Other Backward Classes Boys/Girls

	Financial (₹ in lakh)
12th Plan 2012-17	350.00
Annual Plan 2012-13	70.00

This is a 50:50 sharing basis centrally sponsored scheme. Government of India provides 50% grant for the expansion of existing hostels for boys/girls belonging to other Backward Classes in different classes. The remaining 50% funds are being provided by the State Govt. under the State Plan scheme. The cost of construction of hostel is calculated on the basis of PWD rates.

19. Award of Pre Matric Scholarship to Children of those engaged in Unclean Occupations i.e. scavenging of dry latrines flaying, tanning etc.

	Financial (₹ in lakh)	Physical Targets
12th Plan 2012-17	5.00	125000
Annual Plan 2012-13	0.60	25000

This scheme was launched during the year 1978-79. In order to provide congenial environment to the children of scavengers, flyers, tanners etc. Government of India provides scholarship for hostellers @ ₹ 300/- per month for the 3rd to 8th classes and ₹ 375/- p.m. for the students of 9th to 10th classes. From the year 2007-08 the State Govt. has enhanced these rates to ₹ 650 /- p.m. per student. (This facility is available to the hostellers only). The day scholars are also provided a scholarship ranging from ₹ 40/- to ₹ 75/- p.m. in Ist to 10th. In addition to this ₹ 550/- for day scholars and ₹ 600/- for hostellers per annum are also given as an adhoc grant. The total expenditure incurred under this scheme in the last financial year of every Five Year Plan becomes committed liability of the State Govt. for the next Five Year Plan. Over & above the committed liability the expenditure of this scheme is borne by State & Centre Govt. on 50:50 sharing basis. An amount of ₹ 2023.16 lakh were spent on 31605 students upto 2009-10. No funds were spent from Plan Side under this scheme during the year 2008-09 to 2010-11. At present five hostels are functioning in the State under this scheme at Karnal, Rewari, Rohtak, Faridabad and Ambala.

20. Machinery for the implementation of PCR Act, 1955 and Scheduled Castes/Sch. Tribes (Prevention of Atrocities) Act, 1989.

The following measures are to be adopted by the State Government for the implementation of Programmes under Protection of Civil Rights Act, 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989.

i) Legal Assistance

	Financial (₹ in lakh)
12th Plan 2012-17	12.50
Annual Plan 2012-13	2.50

Legal Assistance is provided to Scheduled Castes and Vimukt Jatis persons to enable them to fight cases involving claims for compensation of harassment caused on account of observance of untouchability, cases of ejection, recovery of rent, correction of Khasra Girdawari, forcible removal of dung heaps etc.

ii) Incentive for Inter Caste Marriage

	Financial (₹ in lakh)
12th Plan 2012-17	400.00
Annual Plan 2012-13	80.00

Under this scheme a Scheduled Caste boy or a girl is given ₹ 50,000/- (₹ 20,000/- in cash and ₹ 30,000/- in the form of fixed deposit in the joint account for the period of six years) as an incentive for marrying non-Scheduled Caste girl or a boy. This will help in diminishing caste consciousness.

(iii) Monetary relief to the victims of atrocities

	Financial (₹ in lakh)
12th Plan 2012-17	500.00
Annual Plan 2012-13	100.00

Financial Assistance as compensation to the victims of atrocities is given in the case of murder, permanent/temporary incapacitation, grievous hurt, rape, loss of house, earning assets etc. ranging from ₹ 15,000/- to ₹ 2,00,000/-.

(iv) Encouragement awards to Panchayats for their outstanding works

	Financial (₹ in lakh)
12th Plan 2012-17	210.00
Annual Plan 2012-13	42.00

An incentive of ₹ 50,000/- per Gram Panchayat is awarded to those Panchayats which does outstanding work for the Welfare of Scheduled Castes like removal of untouchability, pavement of streets, enrolment of SC girls etc.

(v) Debates & Seminars on removal of untouchability

	Financial (₹ in lakh)
12th Plan 2012-17	12.50
Annual Plan 2012-13	2.50

Debates and Seminars are organized at the important places of the State where eminent personalities including Educationists, Social Reformers and individuals would be invited to address the general Public against untouchability.

(vi) **Publicity of Schemes**

	Financial (₹ in lakh)
12th Plan 2012-17	250.00
Annual Plan 2012-13	40.00

In order to bring more awareness among Scheduled Caste regarding schemes meant for them, it is proposed to make wide publicity of the schemes through media and pamphlets etc. An outlay of ₹ 1385.00 lakh and ₹ 267.00 lakh has been kept for all these schemes for 12th Five Year Plan and Annual Plan 2012-13 respectively.

21. Contribution towards Share Capital to Haryana Scheduled Castes Finance & Development Corporation

	Financial (₹ in lakh)	Physical Targets
12th Plan 2012-17	880.00	65000
Annual Plan 2012-13	163.00	12000

Haryana Scheduled Castes Finance & Development Corporation was set up in January, 1971 with the sole object socio-economic development of Scheduled Castes. This Nigam provides financial assistance to Scheduled Caste persons under various income generating schemes. The State Govt. helps the Haryana Scheduled Castes Finance & Development Corporation by providing equity participation as Share Capital and matching assistance for promotional activities and evaluation cell, recovery wing etc. The amount under the scheme is shared in the ratio of 51:49 between State and Central Govt. to the Corporation. The Nigam provided loan to 408534 persons belonging to Scheduled Castes amounting to ₹ 64644.54 lakh including margin money, bank loan and subsidy under different income generating schemes upto 2010-11.

22. Pre Matric Scholarship to Other Backward Classes students

Ministry of Social Justice & Empowerment is implementing the Centrally Sponsored Scheme of Scholarship to OBC students to promote their educational development at pre matriculation stages since 1998-99. Under the scheme, the Govt. of India provides 50% Central assistance to States and 100% to the UTs over and above the committed liability. Under this schemes ₹ 25/- p.m. to ₹ 50/- p.m. for 10 months are given to the day scholars in class I to X ₹ 200/- p.m. for 10 months are given to the hostelers in class III to VIII and ₹ 250/- p.m. for 10 months are given to the hostelers in class IX to X. In addition to this scholarship, ₹ 500/- per students p.a is also given to all students as an ad-hoc grant. The income limit under this scheme is ₹ 44,500/- p.a. An amount of ₹ 93.00

lakh has been notionally allocated to Haryana State for this purpose during the year 2010-11 by the Govt. of India.

It is also mentioned here that the matter to adopt this scheme in Haryana is under consideration of the Govt. So keeping this fact in view, an amount of ₹ 100.00 lakh as centre share only has been earmarked for this purpose.

100% CENTRALLY SPONSORED SCHEMES

1. Post Matric Scholarship to SC students

	Financial (₹ in lakh)
12th Plan 2012-17	25000.00
Annual Plan 2012-13	4000.00

This scheme was launched from 1966-67. Scheduled Caste students studying in the Post Matric Classes are awarded scholarship under the Govt. of India's Post Matric Scholarship Scheme ranging from ₹ 140/- to ₹ 740/- p.m. per student in different classes. Besides compulsory non-refundable fees are also reimbursed to the students under this scheme. The income limit under this scheme is ₹ 1.00 lakh. The total expenditure incurred under this scheme in the last financial year of every five year plan becomes committed liability of the State Govt. for the next five year plan. Over & above the committed liability 100% expenditure of this scheme is borne by Centre Govt. Under this scheme ₹ 19797.02 lakh were spent on 476581 students upto 2010-11.

2. Up-Gradation of merit of Scheduled Castes/Scheduled Tribes students.

	Financial (₹ in lakh)
12th Plan 2012-17	200.00
Annual Plan 2012-13	40.00

This scheme was launched from 1997-98. Under this scheme free board/lodging & training facilities are provided to the Scheduled Caste students. This scheme is being implemented by Education Department in Smd. Bhagwad Geeta Senior Secondary School, Kurukshetra. Under this scheme 100% amount is provided by the Govt. of India, Ministry of Social Justice & Empowerment. Under this scheme ₹ 97.24 lakh were spent on 604 students upto 2010-11.

3. Special Central Assistance

		Financial (₹ in lakh)
12th Plan 2012-17	i) Subsidy for traditional schemes such as Dairy, Piggery & Other schemes.	6487.50
	ii) Installation of SPV street lighting in villages with 50% more concentration of SC population.	2000.00
Annual Plan 2012-13	i) Subsidy for traditional schemes such as Dairy, Piggery & Other schemes.	1197.50
	ii) Installation of SPV street lighting in villages with 50% more concentration of SC population.	500.00

Special Central Assistance is provided by the Govt. of India to give a thrust to the developmental programmes of Scheduled Castes with reference to their occupational pattern & the need for increasing the productivity and income from their limited resources. This gives thrust to family oriented schemes of economic development of Scheduled Castes below the poverty line by providing resources for filling the critical gaps and for providing missing virtual inputs so that the schemes can be more meaningful. From special central assistance the schemes are implemented by Haryana Scheduled Castes Finance Development Corporation, Industrial Training & Vocational Education Department and Haryana Renewable Energy Development Agency. The budget provision by the Industrial Training Department is made in their own budget.

4. Post Matric Scholarship to Other Backward Classes students

	Financial (₹ in lakh)
12th Plan 2012-17	750.00
Annual Plan 2012-13	150.00

This scheme was launched from 2007-08. Other Backward Classes students studying in the Post Matric Classes are awarded scholarship under the Govt. of India's Post Matric Scholarship Scheme ranging from ₹ 90/- to ₹ 425/- p.m. per student in different classes. Under this scheme the limit of annual income of the guardian/parents of the students is ₹ 44,500/-. The total expenditure incurred under this scheme in the last financial year of every five year plan becomes committed liability of the State Govt. for the next five year plan. Over & above the committed liability 100% expenditure of this scheme is borne by Centre Govt. Under this scheme ₹ 1519.86 lakh were spent on 103485 students upto 2010-11.

5. Babu Jagjivan Ram Chhatrawas Yojna

	Financial (₹ in lakh)
12th Plan 2012-17	1000.00
Annual Plan 2012-13	200.00

This scheme was launched from 2007-08. 100% central assistance for SC girls hostels, both for fresh construction and expansion of existing hostel buildings, to State Governments/UT Administrations and the Central & State Universities in the private sector would be provided central assistance to the extent of 90% of the estimated cost only for expansion of their existing hostels. The implementing agencies are required to involve Panchayati Raj institutions in the matter of selection of sites and overseeing the functioning of hostels. Priority will be given for construction of hostels for middle & higher secondary levels of education and the areas having concentration of SC population of 20% and above.

LABOUR

Against approved outlay of ₹ 20.00 lakh for the 11th Five Year Plan, the Labour Department is likely to incur an expenditure of ₹ 2133.49 lakh. An outlay of ₹ 770.00 lakh is proposed for Labour Department for Annual Plan 2012-13. Following schemes are to be implemented during Annual Plan 2012-13.

1. Strengthening of Safety and Health Inspection System in the Factories

This is a continued State Plan Scheme, which is wholly financed by the State Industrial Hygiene Laboratory has been functioning at Faridabad since 1984. The purpose of this laboratory is to regulate and monitor the working environment in the factories so that the health of workers is not adversely affected. During the year 2008-09 about 400 Chemical & Hazardous Factories were inspected.

In addition to the above, various provisions of the Factory Act, 1948 relating to safety and health of workers in factories are implemented through inspections, guidance and advice to the factory Management so that the accidents are prevented. There are 10380 registered factories in which 755133 workers are working in the State. About 2060 factories have been inspected so far and remedial measures have been suggested where irregularities were noticed. It is proposed to inspect 400 factories during the year 2011-12. The contemplated target for the 12th Year Plan is to inspect about 450 factories.

Under the Scheme two posts of Assistant Directors, two clerks, two peons and one Driver have been sanctioned. The posts of Driver and peon are required to be continued during the year 2012-13. However, the posts of 2 Asstt. Director (IS&H), 2 clerks and 1 peon have been converted from Plan Side to Non-Plan side. An outlay of ₹ 2.00 lakh is proposed for the year 2012-13 under this scheme.

2. Setting up of a Child Labour Cell for implementation of National Programme of Elimination of Child Labour

The elimination of Child Labour is becoming increasingly fundamental trust of the State Govt. along with over-all healthy development of children in the State. To achieve these goals an exhaustive state action plan for the Child was prepared by the Department of Women and Child Development. This spectrum of industry in the State, the Labour Department has to be equipped with the infrastructure and manpower to monitor and gradually prevent the employment of Child Labour in any occupation whatsoever.

In the child labour cell, the field functionaries conduct survey and detect child labour engaged in the establishments and also implement the provisions of child labour (Prohibition and Regulation) Act, 1986. An officer of the rank of Deputy Labour Commissioner alongwith supporting staff, monitors and co-ordinates the work at Headquarter and also looks-after the work of data collection and tabulation. However, the posts of DLC, Asstt. Clerk and Peon have been converted from Plan Side to Non-Plan side, but the post of Junior Scale Stenographer sanctioned under the scheme is required to be continued during the year 2012-13 on plan side.

Expenditure of ₹ 13.00 lakh is required for advertisement of child labour and bonded labour campaign and for the purchase of photostate-cum- printer machine and same is proposed for the year 2012-13 under this scheme.

3. Rehabilitation of Destitute and Migrant Child Labour

The Government had approved the setting up of Rehabilitation Centre for Faridabad, Panipat and Yamuna Nagar. These centers have already started functioning w.e.f.14-11-08 and have aroused a very positive response.

It may be recalled that the concept of such rehabilitation centers was created in response to urgency to address the needs of destitute child labour detected during the survey under the National Child labour Projects as also during surprise checking on the subject. The concept has been received very well, therefore it is proposed as follows :

- 1) That the current rehabilitation centers allocated for Faridabad, Panipat and Yamuna Nagar may be extended in the plan for the year 2012-13 also with the same plan outlay i.e. ₹ 1,15,30,000/- (original minus allocation for furniture).
- 2) Three new Rehabilitation centers may be established in Gurgaon, Rohtak & Hisar. The setting up of these centers is justified for the simple reason that Gurgaon already is covered by National Child Labour Project which has to be supported with a rehabilitation center. Hisar has the largest automobile market where child labour both local and migrant, is commonly detected therefore there is an urgent need for such a center to cater to need of Hisar and other neighboring districts there from. Similarly, Rohtak has a large number of sweet shops and eateries employing child labour, this center will be central to Districts Jhajjar, Sonapat & Bhiwani. The plan outlay for the purpose will be the same for the new center.

Accordingly, it is proposed that an amount of ₹ 1,05,00,000/- may be got allocated for the continuation of the rehabilitation centers at Faridabad, Panipat and Yamuna Nagar

for the year 2012-13. As the setting on account of new center at Gurgaon and Rohtak is necessary. The matter may be consider in the next year. Hence, a provision of ₹ 105.00 lakh is being made for the year 2012-13 under this scheme.

4. Setting up of Major Accident Hazard Control Cell

This risk of occurrence of incidents associated with hazardous chemicals has increased due to the growth of chemical and hazardous industries in the State of Haryana. The common causes of accidents in these types of industries are human error, deficiency in safety management, natural calamities or sabotage activities. The occurrence of incidents of fire/ explosions/ toxic release in such type of factories may result in huge losses in the form of human lives, properties and environment. Although tremendous efforts are made by enforcing various laws on the safety like. The Factories Act, 1948, Explosives Act, Static Mobile & Pressure Vessel Rules (SMPV), Manufacturer Storage, import of Hazardous Chemicals (MSIHC) Rules etc. to minimize such accidents and to improve emergency preparedness at all levels, yet substantial efforts are still required to predict the occurrence of disasters, assess the damage potential, issue warning and to take other precautionary measures to mitigate their effects.

In the State of Haryana, about 755133 number of workers are employed in approx. 10,300 registered factories and around 5,00,000 number of workers are employed in construction activities. Total of 52 Major Accident Hazardous (MAH) factories are located in difference districts of the State out of which 28 MAH units are located in the jurisdictional areas of Deputy Directors, Industrial Safety & Health, Gurgaon and Faridabad and 15 MAH units are located in the jurisdictional areas of Deputy Director, Industrial Safety & Health, Panipat 9 MAH units in the remaining areas of the State. Apart from this, more than 2500 factories located in the State of Haryana are either manufacturing or using or handing hazardous chemicals. The main concentrations of hazardous and partially hazardous factories are in the districts of Gurgaon, Faridabad, Panipat and Sonapat though these are scattered in all the other parts of Haryana State.

At present the State of Haryana is not having any MAHC Cell to meet out the above emergencies. It is, therefore, proposed that two MAHC Cells may be provided, one at Gurgaon and one at Panipat. A provision of ₹ 140.00 lakh is proposed for the year 2012-13 under this scheme.

5. Computerization of Labour Department

The Labour Department, Haryana was initially computerized during 2002-03. In the 10th IT-PRISM meeting held on 12.2.2002, it was decided to computerize all the officers at Gurgaon, Faridabad, Panchkula, Panipat and Hisar with Headquarter at Chandigarh so that data pertaining to various labour legislation could be shared on daily/monthly/yearly basis by the concerned Officers. It was also decided that various software to be developed under the guidance of NIC and hiring professionals from HARTRON. This plan was divided into two phases namely purchase of H/W and Software Developed.

In the 12th IT-PRISM meeting held on 24.05.2004, it was decided to computerize all the seven Labour Courts-cum-Industrial Tribunala located at different geographical locations in the State with H.Q. so that data pertaining to Industrial Disputes could be shared on daily/monthly/yearly basis by the concerned Office. It was also decided that software to be developed under the guidance of NiC and hiring Professionals from HARTRON.

All software will be integrated into a single application which will be a centralized solution. The entire field Officers will be connected to the server located at HQs. Through SWAn and all the transactions occurring at field level will get reflected in the central server. The application will be based on REAL TIME, centralized solution to maintain integrity and allow centralized monitoring and access to the data of entire offices of the Department in the state. Thus the system will be a comprehensive solution for the entire computerization of the Department, Further, department is also going to develop various application which could not be completed in previous phases with the help of HARTRON Professionals. A provision of ₹ 150.00 lakh is proposed for the year 2012-13 under this scheme.

6. Providing of Mobile Vans for Facilitation of the Health Care of Workers working in Factories

The Haryana is one of the most industrialized states in the country, particularly in the field of chemicals, petrochemicals, hydro carbons pharmaceuticals, fertilizers, textiles etc. The total number of registered factories are approx. 10,000 & about 650000 workers are employed in factories. In the State of Haryana approx. 1650 Brick kilns, 500 Stone Crushers and 400 Rice Shellars are carrying out the manufacturing processes and the total number of workers employed in these processes is approx. 1,50,000/-.

As most of the hazardous factories are located outside the municipals limits where public transport system is not available, a mobile van equipped with necessary equipments is required for medical examination of the workers, sampling of the work places, monitoring of the provisions of the Factories Act, 1948 and rules framed there under and advising the managements for remedial measures to be taken for their control within permissible limits, as prescribed under the Acts. It will also be a social service to the proper labourers and will prove to be a good welfare measure.

Regular camps will also be held for medical examination of the workers for diagnosing the occupational diseases at the initial stage, so that proper advice and guidance could be given for their treatment and the remedial measures could be advised to the management. A provision of ₹ 75.00 lakh is proposed for the year 2012-2013 under this scheme.

7. Establishing two industrial hygiene laboratories (IHL) at Gurgaon and Faridabad

Haryana is one of the most industrialized states in the country, particularly in the fields of automobiles, chemicals, petrochemicals, hydro carbons pharmaceuticals, fertilizers, textiles, engineering agriculture etc. Total Number of registered factories are approx. 10,000 & establishments under Building & Other Construction Workers Act (BOCW Act) are approx. 2500 in Haryana State. In above said industries about 650000 workers are employed in factories & around 500000 workers are employed in construction activities.

At present, the posts of two Deputy Directors, Industrial Health, five Assistant Directors Industrial Safety & Health (Chemical) and five Assistant Directors, Industrial Health cum Certifying Surgeons are sanctioned in the State. They are assigned the duties of inspection of hazardous factories and enforce the Safety, Health and welfare provisions under the Factories Act, 1948 & BOCW Act, 1996 and rules framed there under. The department does not have any equipment for the analysis, facilities to take samples of effluents & pollutants in the air inside the factory premises ad let them, instruments to carryout medical examination of the workers for detecting the occupational diseases like silicosis, byssinosis baggiosis, asbestosis etc. for providing the observations in the court of law as well as suggesting their remedial measures on the basis of their results. Though an Industrial Hygiene Lab at Faridabad was provided in the eighties but with the increase in pace of industrialization & various new chemicals have come up in manufacturing

processes due to which these equipments are now outdated or obsolete, so there is a necessity of new sensitive & specialized instruments & equipments for the monitoring of the health of workers, so that they can be protected from the occupational diseases.

The two districts of Haryana i.e. Gurgaon & Faridabad have the maximum industrial development & about 45000 workers are engaged in the various manufacturing & construction activities. To monitor the health status of the workers in the different industries it is necessary to have a good coverage.

- The main work of the IHL will be to inspect the working environment for checking its suitability for worker
- IHL is required to have different kinds of the measuring instruments which will measure the air borne concentration of the air borne concentration of the air contaminants.
- The IHL shall also be provided with the analytical instruments for the analysis of the different contaminants collected during the field visits to the industrial organization.
- All the instruments required will be helpful in the collection of the different samples of the chemical contaminants as well as the other measurements of the physical hazards like that of the noise, vibration and the radiation.

The objectives of the scheme are as follows:-

1. Detections and control of Occupational diseases such as silicosis, byssinosis, baggaiosis, asbestosis etc.
2. To co-relate the work environment and diseases.
3. Awareness and education in workers about occupational diseases.
4. Early diagnosis, isolation of the workers and prevention of the occupational diseases. This early diagnosis is very important in detection of the occupational diseases as this can give the further remedial measures for the diseases.

A provision of ₹ 60.00 lakh is proposed for the year 2012-13 under this scheme.

8. Rehabilitation of Bonded Labour (CSS)

The Bonded Labour System (Abolition) Act, 1976 came into force in the State of Haryana w.e.f. 23.10.1976. It provides for the abolition of bonded labour system with to prevent the economic and physical exploitation of weaker sections of the society. Most of the bonded labour, which has been detected, was migratory from far off States and from socially and economically very poor background. It was mostly found on brick kilns and

stone quarries. Fifty percent of subsidy under the scheme is given as central assistance and the remaining fifty percent is to be met by the State Govt. As per the scheme of Government of India, a sum of ₹ 20,000/- is given for rehabilitation of bonded labour. Funds are also utilized for the identification of bonded labour through exhaustive survey with the help of NGOs. There is no reported case of bonded labour in Haryana pending rehabilitation at present and therefore provision of ₹ 2.00 lakh only has been proposed towards grant for the year 2012-13 on 50:50 basis. However, extra funds would be sought for rehabilitation of bonded labour as and when detected, if necessary.

The District Magistrates and the Sub Divisional Magistrates are the designated authorities in the said Act *ibid* for its enforcement. However, the monitoring and evaluation of the implementation of the scheme is done at the level of the Labour Commissioner. A provision of ₹ 4,00,000 /- (₹ 2.00 lakh of State Share and ₹ 2.00 lakh of Central share) is proposed for the year 2012-13 under this scheme.

9. Purchase of Plot for Construction of Labour Court Complex at Faridabad

This scheme is approved for purchase of plot for construction of Labour court complexes at Gurgaon and Faridabad. The object of this scheme is to purchase of plot to construction courts, and office complexes building for providing justice to the workers, management and trade unions of the factory in the state. The committee of judges of Hon'ble Punjab and Haryana High court impressed for the construction of Court Complex at Faridabad. HUDA has allotted Plot No. 55, 55A, 56, 56A, (1/2 acre each) Sec-20A Faridabad for construction of labour courts. The total cost of this plot is ₹ 7,15,50,000/- out of which 25% cost has been deposited with HUDA. The benefit of scheme is to provide better facility to workers, management and labour unions of factory by establishing the courts.

An outlay of ₹ 0.20 lakh has been proposed under this scheme for Annual Plan 2012-13.

10. Construction of Labour Court Complexes at Gurgaon & Faridabad

This scheme is approved to construct Labour court complexes at Gurgaon and Faridabad. The object of this scheme is to construct courts, and office complexes building for providing justice to the workers, management and trade unions of the factory in the state. The committee of judges of Hon'ble Punjab and Haryana High court impressed for the construction of Court Complexes at Gurgaon and Faridabad. The total cost of these

projects is ₹ 1874.00 lakh i.e. ₹ 1406.00 lakh for constructions of Court Complexes at Faridabad and ₹ 468.00 lakh for construction court complex at Gurgaon.

The total rough cost estimate of construction of Labour Court at Gurgaon project is ₹ 936.00 lakh. This building is purposed to be constructed as six stories by revenue Department. As per decision of the committee of Judges of Punjab and Haryana High court, 3 floors are to be taken by revenue department & the other 3 floors by Labour Department. The Labour Department will bear 50% of the cost i.e. ₹ 468.00 lakh. Administrative approval of both the projects by concerned administrative department has been issued in anticipation of budget allotment. Out of total cost of both the projects ₹ 300.00 lakh (₹ 150.00 lakh each) to be required and F.D. agreed in principle to meet the initial expenses for construction of Labour Court Complexes. The benefit of scheme is to provide better facility to workers, management and labour unions of factory by establishing the courts. An Outlay of ₹ 222.80 lakh has been proposed under this scheme for Annual Plan 2012-13.

EMPLOYMENT EXCHANGE

At the time of creation of Haryana in 1966, only 19 Employment Exchanges were functioning in the State and their number has gradually increased to 62 now. All the important towns in the State have been covered by the Employment Exchanges. The Offices of the Department of Employment are rendering employment assistance to the employment seekers and assisting employers in meeting their manpower requirements. They are also collecting and disseminating labour market information and providing vocational guidance to the job seekers.

Against approved outlay of ₹ 365.00 lakh for 11th Five Year Plan, The Employment Department is likely to incur an expenditure of ₹ 420.13 lakh. The expansion of employment opportunities is one of the major objectives of the 12th Five Year Plan (2012-17). The main functions of the Employment Exchanges are to render effective employment assistance to unemployed youth. An outlay of ₹ 100.00 lakh has been proposed for Annual Plan 2012-13. Scheme wise detail is as under:-

1. Overseas Employment Bureau

In order to cater to the growing demands for skilled and unskilled labour, technicians, IT professionals, engineers and doctors in foreign countries especially in the middle-east, it has been decided by the Government to set up an Overseas Placement Bureau in the Department of Employment. The office of the Overseas Placement Bureau has been set up at SCO-6, Sector-5, Panchkula. These services are freely available at the website www.opbharyana.com. The Bureau will tie-up with the various companies abroad and target to sent atleast 500 person abroad and shall sent approximately 300 students to different countries for further studies. So far the bureau has sent 104 person abroad on work permit and 101 students for further studies. For this purpose, an amount of ₹ 65.00 lakh is being proposed for the year 2012-13.

2. Computerization of Employment Exchange Operations

Computerization shall remain a key factor for successfully carrying out all the activities of the department. In order to create a database and its proper utilization for various purposes, it is of utmost importance that comprehensive computerization is achieved in the department. For that all the services of the department has been computerised and made available on line through the web portal www.hrex.org. All the

Employment Exchanges has been finally computerised. A budget allocation of ₹ 25.00 lakh is being proposed for the year 2012-13

3. Private Placement Consultancy and Recruitment Services Centers (PPC & RSCs)

With the shrinking of job avenues in the Government Departments and the department having no significant role in the matter of Government recruitment, Online Private Placement Services have been made available in major industrial towns of Hisar, Rohtak, Yamunanagar, Ambala, Gurgaon, Panipat, Sonapat, Faridabad and Bahadurgarh on the pattern of Private Placement Agencies. The staff posted for this purpose have been provided adequate training to facilitate the employers and the applicants. The department plans to place at least 20000 applicants in the private sector through these centers during the year 2012-13. During the year 2011-12 a total of 10753 candidates were place in the private sector. A budget allocation of ₹ 10.00 lakh is being proposed for the 2012-13.

SOCIAL JUSTICE AND EMPOWERMENT

The Social Justice and Empowerment Department, Haryana is implementing a number of schemes for the welfare of widows & destitute women and their dependents, old and aged, eunuchs, dwarfs, persons with disabilities including mentally retarded, the blind, deaf & dumb and Minority Welfare. Likely expenditure to be incurred by the Department during 11th Five Year Plan Period is of ₹ 589166.14 lakh. An amount of ₹ 1217600.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 168400.00 lakh for the Annual Plan 2012-13. The details of schemes, which are to be continued during the period of 12th Five Year Plan, are as under:-

1. Old Age Samman Allowance

To provide Social Security to Old Persons who are unable to sustain themselves from their own sources and are in need of financial assistance, Old Age Pension Scheme was initially started w.e.f. 1-4-1964 during joint Punjab. The rate of pension, which was ₹ 15/- per month, at the beginning of the scheme, was enhanced from time to time. The Haryana Government implemented this scheme w.e.f.1-11-1966 and 2362 beneficiaries were paid pension of a total amount of ₹ 24,680/- during 1966-67. The scheme was scrapped during the year 1967-68 and revived during the year 1969. The old age pension scheme was liberalized in 1987 w.e.f. 17-6-87 @ ₹ 100/- per month for those whose age was 65 years or more.

The State Government further liberalized the scheme and introduced “Old Age Pension Scheme-1991”, now renamed as “Old Age Allowance Scheme”. The scheme came into operation from 1st July 1991. The age of eligibility was reduced from 65 to 60 years. The aim of the scheme is to ensure benefit of old age allowance to the needy and in particular the poorer sections of the society such as Agricultural Laborers, Rural Artisans, SC/BC, and Small/Marginal Farmers etc. From 1991 to October 1999 pension @ of ₹ 100/- per month was given which was increased to ₹ 200/- w.e.f. November, 1999 and further enhanced to ₹ 300/- per month w.e.f. November 2004. The pension is being disbursed through PRI from February 2006, which was earlier disbursed through revenue department.

This scheme aims at to ensure benefit of Old Age Samman Allowance @ ₹ 700/- per month to those who have been receiving old age samman allowance since 1-3-2009, to

the really poor and needy persons and in particular the poorer section of the society viz. agricultural laborers, rural artisans, scheduled castes and backward classes and small/marginal farmers provided that such a person has acquires the age of 60 years or more, is a domicile of Haryana, is not receiving pension from any other source and his/her income from all sources together-with that of his/her spouse does not exceed out of which ₹ 50,000/- per annum. @ ₹ 550/- per month to those who were receiving old age samman allowance w,e,f, 1-4-2010. The survey for enrolment of new pensioners is going on as a continuous process and the allowance to the newly identified beneficiaries will be paid @ ₹ 500/- per month w.e.f. 1-4-2012.

An amount of ₹ 698697.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 94190.00 lakh is proposed for the Annual Plan 2012-13 to cover 1330000 beneficiaries.

2. Ladli Social Security Allowance Scheme

To remove the sense of economic insecurity in the mind of parents who have only daughters, a Scheme on the pattern of Old Age Allowance scheme, has been started w.e.f.1-1-2006. Under this scheme a sum of ₹ 500/-per month per family are paid from the 45th birthday of father/mother. As the primary reasons for 'Son preference' is usually the old age protection. In a patriarchal society followed by almost virtual absence of social security and old age support system, the birth of a son is seen as insurance to all the problems related to old age especially the economic security. Since parents hope to live with their sons in their old age as a matter of right as per the recognized Indian family pattern, the girl children as often seen as burden and liability (Paraya Dhan).

2. Eligibility

1. Any family where biological single parent/ parents are domicile of Haryana or working for Govt. of Haryana and having no son, biological or adopted, but only daughter/daughters are eligible to get benefit @ ₹ 500/- per month under the scheme.
2. The gross annual income from all sources of the family must not exceed ₹ 2,00,000/- to be eligible for getting benefit under this scheme.
3. The eligible family will be entitled to receive benefit under this Scheme for a period of 15 years from the date either of the two parents completes 45 years of age. The benefit will be paid to the mother, if surviving. In case the mother is not surviving, the benefit will be paid to the father.

4. The scheme will not be restricted to BPL/SC/ST families; it will be open for all sections of the society irrespective of their caste, race, creed, and religion.
5. The following persons shall be excluded for grant of benefit under this scheme:-
 - a) those who themselves or their children are Income tax/sales tax assesses.
 - b) those whose children are Class-I/Class-II Gazetted Officers in the services of the Government or hold equivalent post of public sector undertaking or are employed under a private employer and draw a salary equivalent to that of a Class-II Gazetted Officer.
 - c) those whose children are professional i.e. a) Doctor, b) Lawyer, c) Chartered Accountant, d) Income Tax Consultant f) Dental Surgeon, and g) Engineer or Architect, h) Contractor etc. (This is only illustrative and all such professionals of a similar nature may also be included).
 - d) those who themselves/ their children are ex-/sitting Members of Parliament/ M.L.As./Chairman of Boards/Corporation.

An amount of ₹ 8885.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 1598.00 lakh is proposed for the Annual Plan 2012-13 to cover 40000 beneficiaries.

3. Haryana Pension to Widows & Destitute Women (Widow Pension)

The Haryana Pension to Widows and Destitute Women Scheme” was introduced in the year 1979-80. The aim of the scheme is to provide social security to women who are unable to sustain themselves from their own resources and are in need of financial assistance. The rate of pension, which was ₹ 50/- per month, at the beginning of the scheme, was enhanced from time to time and finally to ₹ 350/- per month from 1-5-06. Women above 18 years of age, domicile of Haryana and has no means of livelihood who are deprived of support or care by their husband due to continuance of absence from home or desertion by husband or due to physical or mental incapacity of her husband are allowed assistance @ ₹ 750/- per month. The forms are filled up every month and three thousand beneficiaries are added every month.

A women in the age group of 18 years and above is eligible for grant of pension under the Scheme if she is domicile of Haryana and has been residing in Haryana State for the last 1 year at the time of submission of her application and her own income from all

sources is below ₹ 30,000/- per annum and further any one of the three conditions are fulfilled:

- (i) She is a widow; or
- (ii) She is destitute without husband, parents and son(s); or
- (iii) She is destitute due to desertion or physical/mental incapacity of,
 - (a) Husband in case of married woman; or
 - (b) Parents in case other women.

An amount of ₹ 367459.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 46670.00 lakh is proposed for the Annual Plan 2012-13 to cover 550000 beneficiaries.

4. Haryana Handicapped Persons Pension Scheme (Handicapped Pension)

To provide social security to Handicapped Persons, the scheme called “The Haryana Handicapped Persons Pension Scheme” was introduced in the year 1980-81. The aim of the scheme is to provide social security to handicapped persons who are unable to sustain themselves from their own resources and are in need of financial assistance from the State. The rate of pension, which was 50/- per month, at the beginning of the scheme, was enhanced to ₹ 300/- per month from 1-11-99. The Govt. has enhanced pension to 100% handicapped from ₹ 300/- to ₹ 600/- per month w.e.f. 1-1-2006.

A person in the age group of 18 years and above shall be eligible for grant of handicapped pension @ ₹ 500/- per month and ₹ 750/- per month (for 100% disables), if he/she is a domicile of Haryana State, and has been residing in Haryana State for the last three years at the time of submission of application, and his close relatives such as parents, sons are not supporting him/her and his/her annual income from all sources does not exceed the amount of minimum wages of unskilled labour as notified by the Labour Department and circulated by department on year to year basis, and he/she suffers from one or more of the following handicaps:-

- i) Total absence of sight.
- ii) Visual acuity not exceeding 3/60 to 10/200 (Snellen) in the better eye with correcting lenses.
- iii) A loss of sense of hearing to the extent that it is not functional for the ordinary purposes of life.
- iv) Orthopedic Handicap with a permanent disability of 70% and above.
- iv) Mental Retardation with I.Q. not exceeding 50.

An amount of ₹ 57920.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 9076.00 lakh is proposed for the Annual Plan 2012-13 to cover 150000 beneficiaries.

5. Financial Assistance to Destitute Children

The Financial Assistance to Destitute Children Scheme was started in the year 1978. Under this scheme, a child under 21 year of age who had been deprived of parental support by reason of death, continued absence from the house of his father for the last two years or father/mother has been imprisoned for a period not less than 1 year or physically or mentally in capacity of parents and whose parents / guardians income does not exceed ₹ 10,000/- per annum is granted financial assistance @ 100/- p. m. per child but not more than 2 children preferably who are receiving education in a family. The administrative department may allow the grant of financial assistance to a third child of both the parents of a children have died or are incapable to care. This assistance ceases to be payable when the children attains the age of 21 years or died or start earning.

An amount of ₹ 18053.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 3229.00 lakh is proposed for the Annual Plan 2012-13 to cover 150000 beneficiaries.

6. Information & Technology (Computerization of I.T.)

An amount of ₹ 100.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 20.00 lakh is proposed for the Annual Plan 2012-13.

7. Rajiv Gandhi Pariwar Bima Yojna

Hon'ble C.M. has announced the scheme named as "RAJIV GANDHI PARIWAR BIMA YOJNA". This scheme has been launched w.e.f. 1.4.2006 to give compensation of ₹ 1.00 lakh on account of death/ permanent total disability of a person of Haryana domicile. In other cases between ₹ 0.25 lakh to ₹ 0.50 lakh, on the basis of disability percentage is also given. Coverage is given to all the persons of Haryana domiciles, who are between the age group of 18-60 years.

An amount of ₹ 25000.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 5000.00 lakh is proposed for the Annual Plan 2012-13 to cover 15000 beneficiaries.

8. Haryana Allowance to Eunuchs Scheme

Keeping in view of the pitiable economic condition of Eunuchs in Haryana. It is proposed to give financial help @ ₹ 300/-per month per eunuch in the State who is socially and economically deprived section of the society.

1. The applicant should be Permanent resident/domicile of Haryana State and has been residing in Haryana State for the last 5 years at the time of submission of application.
2. The age of the applicant should not be less than 18 years.
3. The applicant must give a certificate from the Civil Surgeon in support of being an Eunuch.
4. The applicant should not be involved in any unlawful activity.

The definition of Eunuchs shall be as under:-

“A class of male prostitute commonly called eunuchs whose main means of living is by passive pederasty. They dress like woman, part and dress their hair in woman fashion, wear ornaments and adopt most tastes and habits of female. They are of two types:-

1. Hijrahs (Kinner)- They are deprived of their genitalia mostly before Puberty.
2. Zenana – They have their genitalia intact.

An amount of ₹ 2.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 0.40 lakh is proposed for the Annual Plan 2012-13.

9. Haryana Allowance to Dwarfs Scheme

Keeping in view of the pitiable economic condition of Dwarfs in Haryana. It is proposed to give financial help @ ₹ 300/- per month per dwarf in the State who are socially and economically deprived section of the society.

1. The applicant should be Domicile of Haryana State and has been residing in Haryana State for the last 1 year at the time of submission of application.
2. The age of the applicant should not be less than 18 years.
3. The applicant must give a certificate from the Civil Surgeon in support of being dwarf.

The definition of Dwarf shall be as under:-

A male person of 3 feet 8 inch or less height and a female with 3 feet 3 inches or less height (equivalent to 70% handicapped) would be entitled to monthly allowance.

An amount of ₹ 4.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 0.65 lakh is proposed for the Annual Plan 2012-13.

10. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)

Under this scheme, persons of 65 years or above age who are destitute, having no others source of income and fall under below poverty line (BPL) family are given pension

at the rate of ₹ 200/- per month. They are also paid pension at the rate of ₹ 300/- and ₹ 500/- per month by the State Government under the Old Age Samman Allowance Scheme so as to keep them at par with the other beneficiaries of the State Old Age Samman Allowance Scheme w.e.f. 19-11-07.

The present number of beneficiaries under the IGNOAP Scheme is 131326. The Govt. of India has provided ₹ 5584.00 lakh for 2012-13 as additional central assistance under National Social Assistance Programme.

An amount of ₹ 16600.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 3674.00 lakh is proposed for the Annual Plan 2012-13 to cover 131326 beneficiaries.

11. Family Benefit Scheme

Under this scheme a BPL family is given financial assistance of ₹ 10,000/- on the death of a primary breadwinner of the family provided his age should be between 18 to 64 years to avoid any financial hardship to the deceased family. The Govt. of India has provided ₹ 5584.00 lakh for 2012-13 as additional central assistance under National Social Assistance Programme.

An amount of ₹ 3500.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 700.00 lakh is proposed for the Annual Plan 2012-13 to cover 7000 beneficiaries.

12. Indira Gandhi National Widow Pension Scheme (IGNWPS)

This Scheme has been introduced by the Centre Government w.e.f. March, 2009. Widows who are between 40-64 years and belonging to a house hold below the poverty line (BPL) are eligible to receive an amount of ₹ 200/- per month. They are also paid pension at the rate of ₹ 750/- per month by the State Government under the Widow Pension Scheme so as to keep them at par with the other beneficiaries of the Widow Pension Scheme w.e.f. 1-8-09. The identification of beneficiaries under the scheme is under process at district level. The Govt. of India has provided ₹ 5584.00 lakh for 2012-13 as additional central assistance under National Social Assistance Programme.

An amount of ₹ 3800.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 825.00 lakh is proposed for the Annual Plan 2012-13.

13. Indira Gandhi National Disability Pension Scheme (IGNDPS)

This Scheme has been introduced by the Centre Government w.e.f. March, 2009. Persons with severe or multiple disability between 18-64 years and belonging to a house hold below the poverty line (BPL) are eligible to receive an amount of ₹ 200/- per month. They are also paid pension at the rate of ₹ 500/- and 750/-per month, as the case may be,

from the State Government under the Disability Pension Scheme so as to keep them at par with the other beneficiaries of the Disability Pension Scheme w .e. f. 1-8-09. The identification of beneficiaries under the scheme is under process at district level. The Govt. of India has provided ₹ 5584.00 lakh for 2012-13 as additional central assistance under National Social Assistance Programme.

An amount of ₹ 1600.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 385.00 lakh is proposed for the Annual Plan 2012-13.

14. Govt. Institute-cum-Braille Library for the Blind Boys, Panipat

Govt. Institute-cum-Braille Library for the Blind Boys, Panipat is being run with the aim to provide maintenance, education and training to such blind children who do not have adequate means for the maintenance, education or training so as to enable them to become self sufficient.

An amount of ₹ 12.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 2.00 lakh is proposed for the Annual Plan 2012-13.

15. State Level Home/Project for the Persons with Special Needs, Rohtak

With a view to provide residential and day-care services of medical examination, treatment, education and vocational training to the children with special needs in the age group of 5 years to 25 years maximum for a period of 5 years, a State Level Home/Project for the Persons with Special Needs is being set up at Rohtak. On the basis of building Plan/Map prepared by the Chief Architect, Haryana, the construction of building for this Home has already been completed by the P.W.D.(B&R), Haryana at a cost of ₹ 2.18 crore. This Home will be run by a Government Society under the Chairpersonship of Social Welfare Minister, Haryana having 12 other Government Members. For this purpose, "The Welfare Society for the Home for Persons with Special Needs, Rohtak has been constituted vide Govt. Notification No.982-SW (4)/2007, dated 5-6-2007. This Society has been got registered from the District Registrar, Firms and Society, Rohtak vide Registration No. 104, dated 3-8-2007.

The process for making this Home functional at the earliest possible is under active consideration. The applications for essential posts of this Home have already been invited and received in the department. Appointments to some Group 'A' and 'B' posts have already been made while interviews for Group 'C' and 'D' posts are being conducted at the level of Divisional Commissioners, Rohtak and these posts are likely to be filled up very shortly on the other hand, the process of providing of furniture, equipment and machinery

etc. is also under active consideration and admissions to the Home are likely to be started as soon as the staff is appointed on the remaining posts and furniture, equipment and machinery etc. is provided.

The expenditure for running the Home will be met out on Plan side of the departmental budget by providing grant-in-aid through the Welfare Society for the Home for Persons with Special Needs, Rohtak.

An amount of ₹ 1925.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 325.00 lakh is proposed for the Annual Plan 2012-13.

16. Awareness Programme through Workshop, Seminars & Conferences

The persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995 has been enacted by Indian Parliament and notified for implementation w.e.f. 7.2.1996. The appropriate Governments have to ensure the implementation of the Persons with Disabilities Act, 1995 by making necessary institutional arrangements and implementing various programmes for the people with disabilities within the limits of their economic capacity and development. The implementation of the provisions of the Act, 1995, require a multi, sectoral collaborative approach of all concerned Ministries of the Central Government / State Government and Union Territories and other appropriate authorities.

An amount of ₹ 25.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 5.00 lakh is proposed for the Annual Plan 2012-13.

17. Establishment of Research Centre/Special School and Recreation Centres for the Disabled

For setting up Special Recreational Centers for the Persons with Disability, the Panchayat & Development Department, Rural Development Department and HUDA shall allot land to the Municipal Corporation at nominal price, which would further be developed by the institution at their own cost.

Panchayat & Development Department, Rural Development Department and HUDA shall allot land to the societies with firm dedication and established track record of at least 3 years preceding the date of application, in the field of research, for setting up Research Centers for the general welfare of the persons with disability.

It is proposed the State Govt. would provide the accessories/equipments to the NGOs for running Recreational centre as grant-in-aid especially to the District Red Cross

Societies. An amount of ₹ 125.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 25.00 lakh is proposed for the Annual Plan 2012-13.

18. Financial Assistance to the Non-School going Disabled Children

Presently Haryana Govt. is providing Financial Assistance in the form of scholarship to such disabled children of state who are below 18 years of age and are getting formal education in different schools, colleges, technical institutions and universities etc. and those disabled persons who are above 18 years of age are being provided financial assistance in the form of Handicapped Pension. But there are some mentally retarded children in the age group of 0 to 18 years who are in the category of Profound & Severely retardation, who are not able to attend formal education, training etc. due to their disability. They are totally dependent on their parents or relatives and need constant supervision and care of their families. Some of them require nursery care also. These children because of their severity of M.R. are looked down upon in society and are also forced to live in deplorable and humiliating environment. Their Parents also some time find it difficult to look after them properly either due to financial difficulties or otherwise. Keeping this in view a scheme named “Financial Assistance to the Non- School going disabled Children” is conceived aiming at to providing financial assistance. to such parents who cannot send them for formal schooling and boarding of their disabled wards in the age group of below 18 years because of financial constraints or because of the returns of their Mental Retardation.

Eligibility:- Eligibility conditions are as follows:-

- (i) A person having physical disability in the age group of below 18 years shall be eligible for grant of Assistance.
- (ii) The applicant should be a domicile of Haryana State and should be residing in Haryana State for the last three years at the time of submission of application. He /She will have to submit domicile proof for this purpose issued by the competent authority.
- (iii) The applicant’s close relatives and parents are not in a financial position to support him/ her and the income of his/ her parents, close relatives or his/ her own income from all sources is less than the income as prescribed under the Minimum Wages Act, i.e. ₹ 3510/- p.m. as in 2008. She/he will have to submit proof of income verified by the competent authority.

- (iv) The assistance would not be given to such children who are already receiving assistance under the Scholarship, Unemployment Allowance and Handicapped Pension Schemes being implemented by the Social Justice & Empowerment Department, Haryana.
 - (v) The applicant should have the following disabilities:-
 - (a) Mental Retardation with I.Q not exceeding 35 Medical Certificate duly issued by the Civil Surgeon will have to be produced for (i) to (v) above.
 - (b) The applicant shall submit proof regarding age of the ward/child in the form of:
 - (i) Birth Certificate issued by the Registrar of Births & Death; or
 - (ii) Affidavit by the applicant attested from the First Class Magistrate;
- OR
- (iii) A certificate from any Gazetted Officer of the State/Central Govt..

Mode of Payment:-

- (a) Assistance shall be disbursed through the Panchayati Raj under the supervision of Block Development and Panchayat Officer or by any of payment to be decided by the Government from time to time. The financial assistance shall become payable from the 1st day of the month in which it is sanctioned.
- (b) The periodicity of payment of assistance shall be decided by Director, Social Justice and Empowerment from time to time.
- (c) No further payment shall be made if the acknowledgement of disbursement/ payment has not been received for two consecutive installments.
- (d) The assistance which have remained unpaid for two consecutive installments or more shall be enquired into by the concerned District Social Welfare Officer who will take necessary action in this regard Payees acknowledgement shall be recorded and kept under lock and key by the District Social Welfare Officer till the accounts have been audited by Accountant General, Haryana.
- (e) Handling cash payment to the disbursing officials shall be made, a far as possible, through bank drafts issued in favor of them.

- (f) All the un-disbursed amount shall be received by the District Social Welfare Officer concerned. A proper record of such amounts shall be kept in a separate register. The un-disbursed amount received back shall be taken in the cashbook and the entire amount thus received shall be refundable by short drawl from subsequent assistance bill.
- (g) The Director Social Justice and Empowerment shall be over-all in charge of the “Financial Assistance to the Non-School Going Disabled Children Scheme” and necessary instructions in regard for proper enforcement and accounting procedure shall be issued by her/him from time to time.

Note: The payment of financial assistance shall be made to the parent /guardian of the disabled child who applies for the financial assistance in respect of her/ his children/wards and not direct to the children.

Procedure for making application :

The application for financial assistance shall be submitted in the prescribed form which would be available with the District Social Welfare Officer or Director Social Justice & Empowerment Department, Haryana, Chandigarh free of cost and can be submitted to the respective District Social Welfare Officer up to 10th day of every month.

Rate of assistance :

Financial assistance shall be admissible under the scheme at the rate of ₹ 300/- per month to every disabled child in the family of the applicant. Every non school going disabled child in a single family would be eligible for this assistance. Government will have the right to change the rate of assistance from time to time.

Power to sanction :

The District Social Welfare Officer dealing with the scheme shall be the sanctioning authority who shall pass orders on each case on the basis of the spot verification conducted by the Committee for scrutiny or in case of complaint etc. Investigation Officer or any other official deputed for the purpose by the sanctioning authority. The decision of the Director Social Justice and Empowerment shall be final. The order passed by District Social Welfare Officer in each case shall be communicated to the applicant and the Accountant General, Haryana, Chandigarh.

Stoppage of assistance:

- (i) Assistance shall be payable from the date of sanction till the beneficiary completes the age of 18 years. However the District Social Welfare Officer

shall have the right to stop payment of assistance, if at any stage it is found that it was sanctioned on a wrong ground or false information or the condition for which the assistance was granted no longer existed.

- (ii) Assistance shall cease to be payable on the death of a beneficiary and if the grantee dies before receiving assistance for a particular period, the same shall also lapse.
- (iii) In case assistance is sanctioned on the basis of wrong information given by the applicant in his /her application form, the amount given would be recovered as arrears of land revenue. In case of deliberate wrong information the beneficiary shall be liable for prosecution.
- (iv) Assistance under this scheme shall not be liable to attachment under any court of law.
- (v) After attaining the age of 18 years, the beneficiary should automatically become eligible for handicapped pension.

Implementation and Monitoring: -

One Post of Investigator in each District/ Headquarter shall be created on contract basis for best Implementation and Monitoring of scheme.

An amount of ₹ 676.00 lakh is proposed for 12th Five Year Plan 2012-17 and ₹ 126.00 are proposed for the Annual Plan 2012-13.

19. Establishment of Life Long Home for Mentally Retarded Persons (Ghraunda)

National Trust, New Delhi has forwarded a GHARAUNDA scheme under the National Trust Act, 1999 to implement in the State. Under this scheme facility of whole life shelter and maintenance will be provided to the Autism, cerebral Palsy, Mental Retardation and Multiple Disabilities. For setting up/implementation of National Trust will provide ₹.1.00 crore and the same share will be met by the State Government. State Govt. also provides land for construction of Group Home Centre. National Trust desired acceptance of the State for setting up of these centres. This scheme will be run by the NGOs having vast knowledge/experience in the field of Disabled Welfare and having sound financial position.

Under this scheme the following facilities will be provided to the Disabled Persons:-

- Barrier free environment will be provided to the inmates;
- Healthy diet and hygienic food will be provided 3 times in a day;

- Necessary clothes will be provided free of cost;
- Health services will be provided round the clock like as physiotherapy, medical checkup, speech therapy etc.
- An accidental insurance policy amounting to ₹50,000/- for each inmates;
- Educational and Vocational Training facilities will also be provided;
- Recreational and supports facilities;
- Female caretaker will be provided to female inmates separately;
- Complete security arrangement.

A memorandum of agreement between the National Trust and care service provider will be signed.

Under this scheme a corpus fund will be set up in which an amount of ₹ 2.00 crore (₹ 1.00 crore National Trust & ₹ 1.00 crore State Govt.) out of which the expenses relating to building, furniture, boarding-lodging, utensils etc. will be met out. In the initial stage group home measuring approximately 5000 sq. foot covered area will be set up for 40 inmates and for this purpose ₹ 50.00 lakh will be met out of the corpus fund. The interest amount accrued on the remaining ₹ 1.50 crore (approximate ₹ 15.00 lakh) will be utilised for running/providing facilities to the inmates. As per the estimate ₹ 4,000/- per month, per inmate purposed to be utilised and in this way ₹ 11,52,000/- (₹ 4000x24x12= ₹ 11,52,000/-) annually will be utilized.

Out of the 40 seats 24 seats will be reserved for the beneficiaries belonging to BPL category and remaining 16 seats will be kept as paid seat for the inmates belonging above poverty line category. For this ₹ 9.60 lakh per seat will be charged from the parents/guardians of the inmate.

As regards the availability of land for construction of building it is purposed that land available in the premises of District Rehabilitation Centre, Bhiwani can be utilised for construction of building for the group care centre boys and the land/building available with Mahila Ashram, Rohtak can be utilised for the female group care centre.

An amount of ₹ 200.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 40.00 lakh is proposed for the Annual Plan 2012-13.

20. Scheme of deployment of trained caregivers Registered under National Trust

It has often been seen that persons with autism, cerebral palsy, mental retardation and multiple disabilities require constant and life long care of their persons. Care giving families have reported that with the increasing age of the child with disability as well as

with the increasing age of the primary care givers, particularly the mother, providing care becomes more stressful, more demanding, labour intensive, costly and tiring. Although there are no reliable statistics to determine the population of persons with autism, cerebral palsy, mental retardation and multiple disabilities, it is generally known that those families that have amongst themselves any person having any of the above disabilities go through tremendous physical and financial strains throughout the life of the affected persons. Very often the families do not wish to institutionalize their disabled members not merely because cost of institutionalization is beyond their economic means but also because there is an emotional binding, which dictates the decision to retain the disabled family member. The object of the National Trust for the welfare of persons with autism, cerebral palsy, mental retardation and multiple disabilities Act, 1999 is to empower families to retain their disabled members within the family and the community.

However, families are often reluctant and/or do not have the financial means for sending a person to an institution of any type. Hence there is a need to bring relief to such families by providing caregivers services may be hired. Therefore, the Haryana State has formulated a scheme of Deployment of caregivers taking care of course content, issues concerning rights and dignity of the persons with disabilities, career prospects and career progression of caregivers, effective arrangement for deployment after training & to provide incentive to make care giving as a preferred career. The scheme will be implemented in the group form i.e. Group Care Centre within their locality so that they can avail these services nearest to their home.

Training of Caregivers

The National Trust has given training to 68 caregivers in the State. In future, training programme for caregivers will be tied up with the National Trust on need base. The training programmes will be conducted on the basis of training module prescribed by the National Trust.

Coverage of the Scheme

In the first phase this Scheme will be implemented in the selected districts i.e. Rohtak, Sonapat, Bhiwani, Sirsa, Karnal and Faridabad in the State. Gradually, the Scheme may be expanded in other districts on the availability of the funds.

Financial Implications of the Scheme

Basically, the Scheme will cover BPL PwD beneficiaries without charging any user's fees but APL PwD cases may be included in this scheme and for this they will have

to pay ₹ 100/- per month as user's fees. The Scheme will be implemented on group basis and the ratio of BPL PwD & APL PwD will be 5:3. In first phase such ten Group Care Centres will be established. These Centres will be set up through District Red Cross Societies or reputed NGO working in the field of mental retardation.

Break-up of Annual Budget for 10 Group Care Centres

Recurring Expenses:

- (a) Honorarium to caregivers
@ ₹ 5,000/- per caregivers p.m. - ₹ 5,000/- X10X12 = ₹ 6,00,000/-
 - (b) Visit charges of Speech - ₹ 250/- X10X24 = ₹ 60,000/-
Occupational/PhysioTherapist/Doctors(2 visits per Month @ ₹ 250/- per visit)
 - (c) Contingency expenses. - ₹ 250/- X10X12 = ₹ 30,000/- @ ₹ 300/- p.m
- Non-recurring Expenses (one time in 5 years)
- Furniture (2 chairs, one table, - ₹ 25,000/- X 10 = ₹ 2,50,000/-
one almirah, one dari), play/learning materials, Daily Living Activity material etc.)

The user's fees received from APL PWD will be utilized for these Group Care Centres on cultural, games and competitive activities etc. of persons with disabilities.

Collaboration with National Trust

At present, National Trust is running a Scheme of Caregivers Training & Deployment called 'Sahyogi' but the National Trust is not expanding this scheme in other states during current financial year due to lack of funds. In future, the state scheme may be linked with the National Trust schemes.

Eligibility

- (a) The beneficiary i.e. person with disability under National Trust Act should be a domicile of Haryana State & should be residing in Haryana for the last 3 years at the time of submission of application.
- (b) The PWD should be the age of below 18 years or have severe disability.

Implementing Agency

The District Red Cross Branch of the concerned district or reputed NGO will be the implementing agency which will be selected by the Director, Social Justice & Empowerment Department, Haryana.

Release of Funds

The NGO will apply for annual funds to the Director, Social Justice & Empowerment Department, Haryana and the department will release the funds to the concerned NGO in the form of grant-in-aid.

Physical & Financial Report

The NGO will submit the physical & financial report quarterly to the Director, Social Justice & Empowerment Department, Haryana. In the end of financial year, income and expenditure statement along with utilization certificate duly issued by the Chartered Accountant will be submitted to the department.

Monitoring of the Scheme.

A Nodal Officer will be appointed by the department who will be the authority to monitor the scheme and he/she will be competent to inspect and forward the proposal for grant-in-aid under this Scheme.

Funding of local level committees.

National Trust is working for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation. Since the enactment of National Trust Act, 1999. This Trust is an autonomous organization of the Ministry of Social Justice & Empowerment, Govt. of India for the Welfare of persons with Mental Retardation, Cerebral Palsy, Autism and Multiple disabilities

To fulfill the objectives of the trust, National Trust introduced three schemes which are as under:--

- 1 Deployment of Caregivers
- 2 Insurance Scheme for the Parents/Guardians of Persons with disabilities.

An amount of ₹ 100.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 20.00 lakh is proposed for the Annual Plan 2012-13.

21. Funding of Local Level Committees

Under the Local Level Committee National Trust is providing ₹ 10,000/- and now the Trust has planned to increase this amount to the tune of ₹ 50,000/- per Distt. Level Committee per annum for publicity material, provision for appointment of staff, organising sensitization public relation activities for motivation of the parents and the persons with disabilities and lastly for the monitoring activities.

The increased amount of ₹ 40,000/-is proposed to be met by the state Govt. and the Trust equally i.e. ₹ 20,000/- by the State Govt. and ₹ 20,000/-by the Trust. Since there are 20 districts in Haryana State.

An amount of ₹ 21.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 4.20 lakh is proposed for the Annual Plan 2012-13.

22. Niramaya

The National Trust for the welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities has introduced a Health Insurance Scheme with the collaboration with ICICI Lombard called “Niramaya” for above four disabilities. The details of the Scheme are as under:

Objective

- To provide affordable Health Insurance to Persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities.
- To encourage health services seeking behavior among persons with disability.
- to improve the general health condition & quality of life of persons with disability.

Scheme & its Coverage

The scheme envisages to deliver ‘Community based’ cover which will

- Have a single premium across age band
- Provide same coverage irrespective of the type of disability
- Insurance cover upto ₹ 1.0 lakh and
- All persons with disabilities will be eligible and included and there will be no ‘selection’

The Scheme further envisages that there shall be

- No exclusion of Pre-existing condition
- Same cover as that for other persons
- Services ranging from regular Medical Checkup to Hospitalization. Therapy to Corrective Surgery, Transportation
- Conditions requiring repetitive medical intervention as an in-patient
- Pre & Post hospitalization expenses, subject to limits.
- No pre-insurance medical tests
- Cashless settlements only
- Smart/Biometric cards with not only health data but also provision for other (Micro) financial data

The scheme is extended in all the districts of the country (except J&K)

Enrolment of Beneficiaries

All the registered organizations of National Trust are engaged in enrolment of beneficiaries. The same is available in the web site of National Trust (nationaltrust.org.in) also.

Empanelment of Health Service Providers

Under the scheme, health services will be provided by a network of hospital, nursing homes which will be duly empanelled for the scheme. Such service provider shall be of good quality fulfilling relevant requirements of the scheme.

Premium & Stop Loss

The premium amount is ₹ 99/-per year for persons with income upto ₹ 15,000/- p.m.which is paid by National Trust Others have to deposited ₹ 250/- as processing fee. Details of the payment procedure is given in the enrolment form. In case of total claims exceeding the total premium amount, the Insurance Company will cover the risk up to 120% of the total premium amount i.e. the insurance company can have a stop loss at 120% of total premium amount. Similarly in case of claims falling short of total premium amount, the Insurance company shall pay back 90% of the savings, after deducting 20% as administrative cost.

Implementation

The Nodal Agency for implementation of the scheme is M/S Alegion Insurance Broking Ltd., 117, St. EBBA'S Avenue, P.S. Sivasamy Salai, Millipore, Chennai, Ph.No.9789982257, 9789982242.

The Scheme will be implemented through NGO member of LLC of concerned District. The NGO will enroll the beneficiaries and keep the records of the beneficiaries.

The beneficiary should be a domicile of Haryana State and should be residing in Haryana State for the last three years at the time of submission of application. He/She will have to submit domicile proof for this purpose issued by the competent authority.

Insurance Benefits Health

	List of Benefits (including pre-existing conditions)	Limits (₹)
1.1	Cashless Hospitalization	100000
22.	Domiciliary Hospitalization including Nursing charges	20000
33.	Corrective Surgeries for existing disability including congenital disability	50000
44.	Surgery to prevent further aggravation of disability	15000
55.	Post operative care including Therapies for 6 months	15000
66.	OPD Services (consultation and medicines) for all ailments and diseases.	10000
77.	Regular Medical checkup for non-ailing Disabled.(Per Year)	10000
88.	Pathology, Radiology, Advance tests for Diagnosis of illnesses and monitoring disability	7500
99.	Ongoing Therapies to reduce impact of disability and disability related complications.	7500
110.	Dental-Preventive Dentistry	7500
111.	Transport charges for seeking medical services	1500
112.	Alternative Medicine.	2000

An amount of ₹ 1.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 0.25 lakh is proposed for the Annual Plan 2012-13.

23. Purchase of Institutional Plot/Construction of buildings of Directorate & Field Offices in Haryana

Social Justice & Empowerment Department, Haryana is being run in private rented building since long time. The Social Justice and Empowerment Department, Haryana is implementing a number of schemes for the welfare of widows & destitute women and their dependents, old and aged, eunuchs, dwarfs, persons with disabilities including mentally retarded, the blind, deaf & dumb and Minority Welfare. Under this outlay a token money of ₹ 100.00 lakh is kept for purchase of Institutional Plot/construction of buildings of the Directorate & field offices in Haryana for the year 2012-13 and 12th Five Year Plan.

24. Scheme for grant of Financial Assistance to Government as well as NGOs for Prevention Treatment and Rehabilitation Drug De-Addicts.

The prevalence and use of drugs, alcohol and Narcotic Substances has been increasing world wide as well as in the country. The State of Haryana has also been affected by these unhealthy trends. It is commonly felt that consumption of drugs has increased in both urban and rural areas. So far as the State of Haryana is concerned, the use of type of drugs used varies in different parts of the State. The most sufferers of this abuse

are the middle class as well the poor, who just for the sake of enjoyment for a short time, do not hesitate to spend their hard-earned money which has resulted in destroying families, and breaking the marriages. Accordingly, in order to get rid of this dreaded problem, a scheme has been framed for treatment of the drug-addicts, their rehabilitation and taking the prevention measures in this regard.

Government of India has formulated a scheme know as Central Sector Scheme of Assistance for Prevention of Alcoholism and Substance (Drugs) Abuse and for Social Defence Services. However, analysis based on reports from field, reveal that there are certain lacunae in the Scheme.

The State has decided to make minimum criteria/benchmarks for various institutions like a Drug De-addiction Centres. The Health Department has laid down a standard. Therefore, it is our endeavor to set up Drug De- addiction Centre based on these standards. It will supplement the Government of India Scheme wherever, it falls short of the standards. This Scheme will aim at (i) setting up new model De-addiction Centres (ii) upgradation the existing institutions by supplementing the funds received from Government of India.

REGISTRATION OF CENTRE:-

As mentioned in Rule 4(a), an applicant interested for availing the financial assistance under this Scheme, will have to get himself registered with the Social Justice & Empowerment Department, Haryana. For this purpose, the applicant will apply to the Department on the prescribed proforma with requisite documents. Director, Social Justice & Empowerment Department, Haryana will be the competent authority for the purpose of granting registration to the applicant.

Eligibility conditions for assistance

The following organizations/institution are eligible for assistance under this scheme provided the organization/institution is registered with the Social Justice & Empowerment Department, Haryana:-

1. A society registered under the Societies' Registration Act, 1860 (XXI of 1860) or any relevant Act of the State Government relating to registration of charitable societies.
2. A registered public Trust.
3. A Company established under Section 25 of the Companies Act, 1958.
4. An organization/institution fully funded or managed by Government.

5. An organization or institution which has been approved by the Ministry of Social Justice and Empowerment.

In addition, the applicant should have the following:-

- a) It should have a properly constituted managing body with its powers, duties and responsibilities clearly defined and laid down in writing.
- b) It should have resources and facilities and experience for undertaking the programme.
- c) It is not run for profit to any individual or a body of individuals.
- d) It should ordinarily have existed for a period of three years.
- e) Its financial position should be sound

Financial Assistance

The quantum of assistance will be as follows-

- a) For the new Centres, which do not get assistance Govt. of India Scheme. funding upto 90% of the project cost will be admissible through this State Government Scheme.
- ii) In case of Centres who are drawing funds under Govt. of India Scheme, funding upto 90% of the additionality can be given under this Scheme. 10% of the Project cost shall be met by the Institution/Organization itself, in case of (i) and (ii).

Component/Services admissible for Assistance under this Scheme

Under the scheme, financial assistance will be given for setting up a Drug De-addiction Centre for the following Services:-

Primary Level Services to be given by Drug De-addiction Centres at Primary Level.

The minimum facilities that should be made available so that a patient has a reasonable chance of recovery and rehabilitation one.

1. Inpatient care : Services in the ward may include detoxification, management of physical and psychological co morbidity, individual and group therapy and day and night care facility.
2. Outpatient care: Diagnostic, curative and counseling services, along with supervised medication and counseling.
3. Emergency services- first aid at primary level.
4. Laboratory services: Clinical chemistry and hematology (Basic tests which may be outsourced at primary level).

5. Community outreach services: including both service delivery, awareness generation and motivating patients.

Services required at Secondary Level:

All the Basic Minimum Services of Primary Level are mandatory. In addition all the basic minimum services of primary level centre are mandatory. In addition, the emergency services, laboratory services will be mandatory and patient facilities will be better and of higher quality and standard. Funding will be as per primary level centre norms. Additional expenditure for secondary and territory centre shall be borne by the applicant from its own sources. The secondary and territory centre will serve as referral centre to primary centre. Since many of these patients have physical co-morbidity/ consequences of substance use needing specialized care and treatment, a referral system has to be in place (not required in case of Medical Colleges) wherein all such cases will be referred to the district hospital. 24 hour emergency services are an essential requirement at the district level.

If any centre intends to organize Community Outreach Camp, they should apply in the prescribed proforma and they will be given grant-in-aid as per the norms of the Government of India Scheme.

Infrastructure

There should be a minimum space of 1000 square yards for setting up a Drug De-addiction Centre. There should be a compound wall for security and safety of the patients.

1. Outdoor Patient Department (OPD)

There should be a minimum of 4 rooms at the OPD which should include Doctor's OPD room, Doctor's Duty Room, Nurses Duty Room, and Counsellor's Room along with waiting area for Patients and Attendants.

2. Indoor Patient Department (IPD)

There should be at least 2 rooms with 900 sq.ft. of covered area for patients. Each bed should have 50 sq.ft. of space. Private rooms can be optional.

The smuggling of drugs in the ward is very common in the de-addiction ward. Thus ward has to be designed in such a way that there is a single entry and safe window with fixed grills. Most of the facilities should be located inside the ward so that the patient does not go out of ward. The entry has to be manned by the security guards. All the people entering the ward must be searched to avoid smuggling of drug.

3. Store

There should be one room for storage of drugs, bed sheets and other articles and equipments required for the Drug De-addiction Centre.

4. Recreation Space

There should be one room for Indoor Recreation facility like TV, carom, ludo, chess etc. which should be available. There should be 300 sq yards of open space for recreation.

5. Toilets

There should be dormitory types of toilets attached to the wards and the OPD.

6. Forms and Registers

- a) There should be Registers to keep a record of the OPD, IPD patients and the treatment given.
- b) Suggested Case History Forms to be used prior to detoxification and after treatment are reported.
- c) Half Yearly Report format for drug awareness and counseling, stock register, medical forms are also reported.

7. Minimum Essential Drugs: In addition to drugs available at district hospital for common patients, the following drugs will be required for the de-addiction patients:

1. Tab Diazepam 5/10 mg.
2. Tab Clonidine 0.1 mg.
3. Tab Buperinorphine 0.2 mg.
4. Tab Thiamine 100 mg.
5. Tab Disaffirm 250 mg.

8. Suggested Diagnostic Tests

1. Munich Alcoholism Test for diagnosing alcoholism (MALT)
2. Short Michigan Alcoholism Screening Test (SMAST).

Manpower

S. No	Designation	Qualification	Requirement
1.	Project Co-ordinator-cum-Vocational Counsellor.	Graduate with experience of managing such centres for a minimum period of three years or demonstrable capability of running such centres having working knowledge of computers.	01
2.	Psychiatrist/Physician/MBBS Doctor Part Time	MD/DPM Psychiatry MBBS/ MD Medicine trained for Drug De-addiction.	01

3.	Staff- nurse	B.Sc./GNM Nursing	04
4.	Social Worker/counsellor	MSW/MA Psychology	01
5.	Attendant	10+2/Multi-Purpose Health Worker trained from institution recognized from State Govt.	04
6.	Yoga Therapist(part time)	Adequate experiences in the discipline as recognized by the Department of ISM & H, Ministry of Health and Family Welfare, Government of India.	01
7.	Accountant-cum-Clerk (Part Time)	Graduate with knowledge of accounts and working knowledge of computers.	01
8.	Peer Educator	Should be literate; Ex-drug user with 1-2 years of sobriety, Willing to working drug using population as well as is possessing qualities like empathy, communication skills. Willing to get trained; Agrees to refrain from using, buying, jor selling drugs; Ready to work for the prevention of harmful drug use and relapse.	01

Implementation of the Scheme

Director, Social Justice & Empowerment Department, Haryana shall be the Registration Authority. The Registration Authority shall initially issue a provisional certificate of registration for 3 months, which shall be confirmed after satisfactory report of the Regulatory Authority. The registration certificate issued by the Registration Authority will be valid for a period of one year, which will be, renewed on the basis of inspection report of the Regulatory Authority every year.

Monitoring

Bi-annual monitoring shall be carried out by a Committee comprising of minimum of three members headed by the Civil Surgeon and Deputy Civil Surgeon and representative of the Social Justice & Empowerment Department, Haryana as its members.

S. No.	Name of the Post	No. of Posts	Monthly Exp. (₹)	Yearly Exp. (₹)	Minimum Qualifications
A. RECURRING EXPENDITURE (ESTT.)					
a. Administrative:					
1.	Project Co-ordinator-cum-Vocational Counsellor.	1	12,000	1,44,000	Graduate with experience of managing such centres for a minimum period of three years or demonstratable

					capability of running such centres having working knowledge of computers.
2.	Accountant-cum-Clerk(Part Time)	1	8,000	96,000	Graduate with knowledge of accounts and working knowledge of computers.
3.	Sweeper/ Chowkidar	2	7,200	86,400	
b. Medical:					
1.	Psychiatrist/Physician/ MBBS Doctor (Part Time)+ on call 24x7	1	20,000	2,40,000	MD/DPM Psychiatry MBBS/ MD Medicine trained for Drug De-addiction.
2.	Counsellor/Social Workers/Psychologist/ Community Worker	1	15,000	1,80,000	MSW/MA Psychology
3.	Yoga Therapist (Part Time)	1	7,000	84,000	Adequate experiences in the discipline as recognized by the Department of ISM & H, Ministry of Health and Family Welfare, Government of India.
4.	Nurse	4	40,000 (10,000x4)		B.Sc./GNM Nursing
5.	Attendant	4	20,000	2,40,000	10+2/Multi-Purpose Health Worker trained from institution recognized from State Govt.
6.	Peer Educator	1	2,000	24,000	Should be literate; Ex-drug user with 1-2 years of sobriety, Willing to working drug using population as well as is possessing

					qualities like empathy, communication skills. Willing to get trained; Agrees to refrain from using, buying, or selling drugs; Ready to work for the prevention of harmful drug use and relapse.
	Total		1,31,000	15,74,400	

* It would be the discretion of the organization to allocate the remuneration amongst the incumbents within the overall financial allocation.

B. RECURRING EXPENDITURE (OTHER THAN ESTT.)**			
S.No.	Item	Monthly Exp.(₹)	Annual Exp.(₹)
1.	Rent	10000-15000	1,80,000
2.	Medicines (Requisite medicines for patients of De-addiction Centres shall be prescribed by the Health Department).	20,000	2,40,000
3.	Contingencies (Stationery, water, electricity, postage, telephone, maintenance and replacement of bed, linen etc.	5,000	60,000
4.	Transport/Petrol and Maintenance of Vehicle.	3,000	36,000
5.	In house kitchen expenditure for 8 BPL inmates @ ₹ 900/- p.m.	7,200	86,400
6.	Laboratories facilities (the facilities as well as the costs for maintaining laboratory facilities shall be the same as prescribed by the Health Department).		
	Training		
	Total	50,200	6,02,400

A. NON RECURRING EXPENDITURE

(Admissible once only during the setting up of the Centre)

20 beds, tables, 3 sets of linen, blankets/office/furniture ₹ 1,50,000

Equipments/computer/refrigerator etc.

Note:-

1. The payment of 'rent' for the centre would be subject to the location of the Centre in Type A,B,C, and D cities classified by the Government of India.

The maximum admissible rent would be as under or actual whichever is less:-

A class cities	₹ 15000/- p.m.
B class cities	₹ 12000/- p.m.
C & D class cities	₹ 10000/- p.m.

2. In case of self-owned buildings, no rent would be admissible. However, 10% of the admissible rent would be payable as 'maintenance' charges.

An amount of ₹ 500.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 100.00 lakh is proposed for the Annual Plan 2012-13.

25. Home for the Welfare of Aged, Infirm & Destitute

The aim of the scheme is to provide physical, social emotional psychological and economic support to the aged, infirm and destitute with a view to help the aged to continue to be useful active members of the community and to provide affection of adults. Under this Scheme aged, who due to lack of family support and are unable to support themselves and or do not have assured income usually are covered. Beside orphan children (Boys) whose parents are under long term imprisonment or because of death of their parents are also admitted in this home.

An amount of ₹ 400.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 200.00 lakh is proposed for the Annual Plan 2012-13.

26. Establishment of Senior Citizens Clubs in all Districts Urban Estates of Haryana

It is observed that still there is a need to have a systematic arrangement whereby Day Care Centres for Senior citizens should be provided. It is proposed that Haryana Urban Development Authority (HUDA) may be asked to earmark a 4 kanal or above plot of land in every Urban Estate in Haryana at a centrally located place and HUDA should construct such Day Care Centres for the senior citizens which should have facilities of indoor games, refreshment, library/reading room, medical facilities, mobile dispensary etc.. HUDA can charge the necessary amount for this purpose from the plot holders by making this as an essential component of the cost of land as is being charged for building a Community Centre by HUDA. The Government could also provide its share of assistance to HUDA to meet the capital cost. However, the maintenance of the building should be done by HUDA itself. The land may be allotted to the Social Justice and Empowerment Department at a nominal cost. After construction of the building same may be handed over

to Social Justice and Empowerment Department for running the Day Care Centre for the Senior Citizens.

An amount of ₹ 120.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 20.00 lakh is proposed for the Annual Plan 2012-13.

27. Scheme of State Award for Older Persons

Due to increase in the expectancy of life, the percentage of persons above the age of 60 years among the total population is increasing. The joint family system has completely broken down and there is a marked trend of withdrawal of family support. The total population of Haryana State as per 2001 census is 2.11 crore out of which about 6.8% of the population belongs to 60 + age group. This may further go up. It is the need of the hour to create an awareness in the society about taking up the case of elderly persons who have given long years of their lives in the service of the society. There is a need to create such favorable conditions so that the senior citizens could spend rest of their lives with dignity and also provide the benefit of their long experiences in various fields to the society in general.

The Government of Haryana is making all efforts for providing social security and for the welfare of the senior citizens in the State. The Government is already paying Old Age Allowance @ ₹ 300/- per month to the aged people who are 60 years or more. The Government is running a Home for the Aged & Infirm at Rewari which has a capacity of 100 inmates. In addition, NGOs are also running six Old Age Homes and 12 Day Care Centres in various districts. At these Centres/Homes facilities like boarding, lodging, medical care, indoor games etc. are provided to the senior citizens.

Ist October every year is observed as International Day of the Elderly. As people across the country tend to live increasingly longer lives, our society has a stake in encouraging and easing a productive, active and healthy ageing process. The whole nation stands to gain from an empowered older generation, with the potential to make tremendous contributions to the development process and to the work of building more productive, peaceful and sustainable society.

Keeping in view the above background and being the nodal department for the Welfare of senior citizens, Social Justice & Empowerment Department has been celebrating the occasion every year by organizing a series of seminars /programmes. To encourage and motivate the senior citizens it is proposed to institute the following 5 Awards in the following categories.

- a) Centenarian Award for the individuals who are 90+ years and still working and contributing to the society.
- b) Best Mother Award for mothers who have fought against all odds so that their children may fulfill their dream.
- c) Courage & Bravery Award to the older people who displayed extraordinary courage in difficult situations.
- d) Best Panchayat Award to the Panchayat, which have done pioneering work for the cause of the older persons at Panchayat Level.
- e) Lifetime Achievement Award to the senior citizens who have worked in the field of ageing and made significant contribution in the field.

Funds:

- a) Award money @ ₹ 1.00 lakh each.
- b) Celebration expenditure at State level ₹ 2.00 lakh
- c) Publicity expenses ₹ 2.5 lakh

Selection Procedure

The names for Awards shall be prepared by District Social Welfare Officer and recommended by respective Deputy Commissioner. The recommendations sent by Deputy Commissioner's shall be approved by the Committee at H.Q. the Committee shall consist of the following:-

- | | | |
|--|---|------------------|
| 1. Social Welfare Minister | : | Chairman |
| 2. Commissioner & Secretary to Govt., Haryana | : | Member |
| Social Justice & Empowerment Department, Haryana | | |
| 3. Director, Social Justice & Empowerment | : | Member |
| Department, Haryana | | |
| 4. Deputy Director (Concerned Scheme) | : | Member Secretary |

An amount of ₹.65.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 11.00 lakh is proposed for the Annual Plan 2012-13.

28. Scheme for issuance of Identity Cards to Senior Citizens of Haryana

The aim of the Scheme is to give honour, respect and due recognition to the Senior Citizens in the society. The Government of Haryana is already extending a number of facilities to its senior citizens. In order to avail the benefits under various schemes of Governments, the senior citizens are required to establish their identity. In order to

facilitate them, it is felt necessary to give them Identity Cards so that they can easily get the benefits of these schemes.

Under this Scheme, any person of the age of 60 years and above and who is a domicile of State of Haryana is eligible to apply for the issuance of Senior Citizen Identity Card which shall be provided free of cost. In order to facilitate the supply of application forms to the eligible applicants shall be made available by the pension disbursing agencies to the applicants at the time of disbursement of the various Pensions/Allowances. In case any applicant/s fails to come present on the date of disbursement of the pension, then he/she can get the form from the office of Sub Divisional Officer (Civil) / District Social Welfare Officer of their respective areas or it can be downloaded from the web-site of the department i.e. www.socialjusticehry.nic.in.

For the issuance of Identity Card, the applicant is required to submit the duly filled in prescribed application form alongwith the documents in support of his/her date of birth/age, residence proof etc. and two passport size photographs.

Submission of Application Forms

For the convenience of the applicants, pension disbursing agencies will collect the duly filled in application forms at the time of disbursement of the Pensions/Allowances. After collecting the forms, the pension disbursement officials will deposit the same with the office of DSWO who shall then scrutinize the same and after scrutiny if found correct and complete then he will submit it to the concerned Sub Divisional Officer (Civil).

Issuing Authority

After the application forms received from District Social Welfare Officer, SDO (Civil) can get it again scrutinized by his office, if he/she deems it necessary, otherwise the eligible applicants shall be issued the Senior Citizen Identity Card under the signature and seal of the SDO (Civil).

After the Senior Citizen Identity Cards have been prepared by the office of SDO (Civil), then the same will be handed over to the office of District Social Welfare Officer of their respective area. Then it will be the duty of the District Social Welfare Officer to deliver the same to the applicants at the time of disbursement of the pensions/allowances.

Duration

The duration of the Identity Card will be valid for five years at a time or till the death of the applicant whichever is earlier.

Renewal

The same procedure shall be followed for the renewal also as prescribed for the issuance of a new Identity Card.

An amount of ₹ 110.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 20.00 lakh is proposed for the Annual Plan 2012-13.

29. Providing Spectacles free of cost to the Senior Citizens (BPL) of Haryana State

It has been felt that the senior citizens especially those living below the poverty line or living in rural areas can not get the proper treatment of the decreasing visibility due to the growing age. This not only affects their visibility but also badly affects their eyes as well as general health.

In addition to this their whole personality is also affected. Therefore, keeping these facts in view as well as to give them respect, the senior citizens (only BPL) of Haryana State will be provided the facility of spectacles.

Scope of the Scheme

1. The senior citizens of the BPL families who are 60 years of age or above will be provided the facility of spectacles. This facility will be provided to the senior citizen once in his life time.
2. for providing such spectacles to the senior citizens, the District Civil Surgeon will appoint a panel of Eye Specialists (3-4 Doctors), who after examining the eyes of the senior citizens, will provide the spectacles. For getting the spectacles, first will contact the Civil Surgeon who will refer to one of the doctors from the aforesaid panel who will make them available the spectacles and after getting the receipt will send to the Civil Surgeon along with the bill. Civil Surgeon will reimburse the expenses to the concerned doctor.
3. The expenditure, maximum upto ₹ 200/- for providing spectacles will be borne by the State Government. Under this Scheme, about 5.00 lakh beneficiaries will be covered on which the estimated expenditure will be ₹ 10.00 crore
4. During the current year, there is a proposal for providing a sum of ₹ 2.00 crore under the 2235 Head. This amount will be credited in the account of Director General, Health Services, Haryana.
5. The Health Department will provide half yearly information to the Director, Social Justice & Empowerment Department in respect of the persons who have been benefited under this Scheme.
6. This work can be got done through the Red Cross.

An amount of ₹ 60.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 10.00 lakh is proposed for the Annual Plan 2012-13.

30 Scheme for setting up of Senior Citizens Voluntary Service Association/Network

Today with the improved life expectancy the demography of the State is also changing because there is an increase in number of persons above the age of 60 years. The population projections for India for the period 1996-2016 made by the Technical Group on Population Projections indicated that 100 million persons will be above the age of 60 years in 2018. Similarly, United Nations had also indicated that there will be 198 million people in 2030 above this age. Today roughly 7-8% of the population in the State is above 60 years of age. Amongst this population group, the majority of the people are in the age group of 60-69 years which can be considered 'as not old.'

The above facts indicate that there is a large human resource available above the age of 60 who are active, creative and can still contribute to the society. These persons have the advantage of rich experience of their lives which can be shared with the society. Most of the Senior Citizens after retirement feel redundant due to lack of activity. Therefore, it is very necessary to make them feel that they are still important and are required by the society. This can be done by providing them opportunities for maintaining their separate identity and to restore their self-esteem. It is felt that with a positive frame of mind backed by long experience they can continue to be creative contributors to the society. However, most of the people either do not know how to approach NGOs or they do not want to be a part of them. Besides there is no database or any mechanism available to access administration or NGOs.

On the other hand, there is a felt need for experienced and committed people in the various sectors of society, where the rich human resource of senior citizens can be utilized effectively. Various Govt. Departments and Local Bodies often require voluntary helping hands to fulfill their objectives aiming to serve the general public especially the poor, helpless & illiterate specially in the field of education, health and civic development.

Keeping in view this background, a scheme for "Promotion of Senior Citizens Voluntary Service Network/Association has been formulated. The main objective of the scheme is to encourage the Senior Citizens to come together to form a net work/association/group for offering voluntary service in each district. This network will provide

a platform to the Senior Citizens to offer their services in an organized manner and on regular basis to the District Administration and the Local Authorities for the socio-economic development of the district. This network/association aims to provide its services to the District Administration/Municipal Committees or any other govt./semi govt. organizations in the following manner:-

1. Assistance for implementing various programmes of the Govt.
2. to lend a helping hand in times of crisis management
3. Providing a channel for communicating and reaching out to people on social issues like female feticide, literacy etc.
4. Give information and counseling to the needy groups like teenagers, disabled etc.

Organization and Management

The organization to be known as “Senior Citizens Voluntary Service Network” will be registered as a Society. The organization will have a Governing Body. The organization will be headed by Deputy Commissioner and will have Addl. Deputy Commissioner, SDM and DSWO as the official members and five representatives of Senior Citizens. The day to-day management will be done by a Management Group consisting of three volunteers from Senior Citizens. Amongst them, one person would be designated as the General Secretary and other two will look after the operations and administrative functions of the network. One of them would be given the charge of handling the funds. The Management Group will be assisted by one office associate whose salary would be provided by the Govt. under the scheme. The office associate will be appointed on contract basis having a minimum qualification of a graduate with minimum six months certificate course in computer. The services of the Management Group will be on voluntary basis. However, the Deputy Commissioner will have the discretionary power of giving honorarium to the members of the Management Groups as a token of reward for their contribution to work.

Financial Assistance

The network/association will be given a financial assistance of ₹ 15,000/- p.m. To meet its contingent expenses and the salary of the office Associate and part time worker if any. The network/association will be given a computer with printer and other accessories to keep a database and also shall be provided with furniture and fixtures. For this purpose, it will be given a grant of ₹ 1.00 lakh on the formation of the network/association with minimum of 50 members. Every year ₹ 10,000/- will be given as a grant for maintenance

to the association and ₹ 10,000/- for jackets/banners publicity. Therefore, each network/association will be given financial assistance as follows:-

Annual (in rupees) Administrative Expenses Contingency Including telephone	=	₹ 20000 x12= 240,000/-
Maintenance	=	₹ 10,000/- per annum
Jackets/Publicity	=	₹ 10,000/- per annum
		Total = ₹ 2,60,000 per annum
One time grant for Computer/furniture fixtures	=	₹ 1,00,000/-

Operation and Acitivity

The Network / Association will invite applications from the senior citizens in the district to register their names with them indicating their preferred area of voluntary service. The network/association will also list the areas of activities which need to be carried out in the district through voluntary work. This exercise will be done in consultation with various departments in the district. The objective will be to fill the gaps in the administrative structures as well as address the needs that the citizens have from various authorities. The network/association will act a linkage between the Govt. and people. After having developed a portfolio of job required to be done by volunteers. The volunteers will be deputed for doing various tasks. The volunteers will be briefed properly about their role and assignments.

The volunteers will report to the D.C. and the Management Group from time to time. In order to ensure that the voluntary service is carried out with bonhomie and atmosphere of good will, it is suggested that DC may take the Department into confidence before deputing the volunteers. As far as possible, the group should attempt to depute the volunteers in the areas of their choice and expertise.

The Network/Association can also undertake other projects of community service with help of volunteers. For instance, a helpline can also be created for the senior citizens/women/families which can be run by the volunteer's senior citizens. The DC may send cases for additional requirement of funds for projects like helpline.

Suggested activities for the Network/Association

Health :

The volunteers can help and guide the patients in hospitals, organizing free camps, sorting of medicine, distribution of OPD Cards etc. I.E.C. activities for spreading a

message of female foeticide, encouraging institutional deliveries and all other health campaigns.

Education :

The volunteers can be associated with children, organization of various programmes in the schools where community is involved, help in coaching or extra classes for the weak students.

Local Government :

Feedback and maintenance of parks, cleanliness, streetlight, helping the citizens to fill forms, cleanliness and other civic services.

1. Drafting application
2. Filling up forms.
3. Nursing Services to patients.
4. Providing guidance information about the procedures, working in different offices.
5. Disseminate information/knowledge about welfare services of Govt.

Recognition and Rewards :

Each volunteer will be known as 'sahyogi' and will be given a sleeveless cotton jacket as a mark of identification to be worn over his clothes whenever she/he is performing her/his voluntary work.

Every year the best volunteer and association will be given reward on 1st October, International Day of the Old.

An amount of ₹ 120.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 20.00 lakh is proposed for the Annual Plan 2012-13.

31. 50% Concession in Bus Fare in Haryana Roadways Buses to Senior Women Citizens of Haryana

The Haryana Government is always ready to empower the women living in the State of Haryana and for their individual development. In order to provide respect as well as equal opportunities to the women, a number of schemes are being implemented in different fields. For this purpose, women are required to travel from one place to another place. But it has been felt that the senior women (above 60 years of age), when are free from their family responsibilities and have sufficient time, but even then due to economic reasons, they can not undertake journeys.

Accordingly, in order to enable them to avail the traveling facility, they are to be provided free bus traveling facility in the Haryana Roadways buses. At present, there are about 6.00 lakh senior women.

An amount of ₹ 8887.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 1500.00 lakh is proposed for the Annual Plan 2012-13.

32. Varishtha Nagrik Samman Clubs in Haryana

Senior citizens who today constitute 8% of the population face problems of Social Isolation and family neglect. The Government has to adopt the strategy of strengthening the additional care system and creating new services for social and emotional support to the aged population. The policy of the Government will aim at promoting the concept of productive and healthy aging.

One of the mechanisms of providing better emotional and psychological security is to set up Day Care Institutions. Under the Government of India scheme various NGOs have set up Day Care Institutions in the urban area. In 2008, Haryana Govt. launched a major campaign to set up Senior Citizens Clubs in urban estates. However, rural areas remain neglected in this matter.

The clubs will be set up in collaboration with local Panchayat in the village. There can be more than one club in a village depending on the size and composition of the village. For this purpose one time grant will be provided for purchase of furniture and fixtures. Space will be provided by the Panchayat. The management will also be the responsibility of the panchayat. For purpose of ensuring proper management, the Panchayat will make a sub committee headed by Sarpanch, consisting of 2 Panches of which one will be female and, 2 Senior citizens (one male and one female).

An advertisement will be given by the Department to invite applications from Panchayats. The Panchayat will apply to Department of Social Justice & Empowerment through District Social Welfare Officer for grant in aid and will give an undertaking to set up the club by giving space of at least 400 sq.ft. or one large room. It will also undertake to manage the club by providing services of a part time caretaker and sweeper and ensuring regular supply of newspapers/magazines. Besides, it will also pay bills of electricity/water etc.

DSWO will verify the application and send it to D.C. who shall then recommend the case to Director Social Justice & Empowerment Haryana.

Funding pattern

Non recurring expenditure of ₹ 15,000/- will be given for furniture and fixtures for every club for starting of the clubs. This amount will be sent to DC who shall send the amount to the Panchayat. A committee headed by BDPO, representative of DSWO & representative of DC will ensure that these clubs are opened within three months of the receipt of the grant. The recurring expenditure on activities, electricity/water and caretaker etc. will be met by the Panchayat. Under the A Section 21 (XXI) of the Panchayat Act, the Panchayat can make expenditure on Social Welfare of the Community.

Budget Requirement

The budget details required are as below:-

Furniture Fixture	= @ ₹ 15000 per clubs for 1000 clubs=	₹ 150.00 lakh
Publicity of the Scheme	=	₹ 50,000 per District
(Printing of the Posters, banners etc.)	= ₹ 50,000 X 21	= ₹ 10.50 lakh
Total	=	₹ 160.50 lakh

An amount of ₹ 803.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 160.50 lakh is proposed for the Annual Plan 2012-13.

33 Contribution towards Share Capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam for the welfare of Minority Communities

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam for the socio-economic Development of Backward Classes in December 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income generating schemes. The work relating to economic development of minorities was also entrusted to this Nigam from the year 1995-96 and the Govt. of India has also sought State Contribution towards contribution as Share Capital to National Minorities Development Corporation (NMDFC). Out of this fund of share capital margin money is provided to the beneficiaries by the Nigam.

An amount of ₹ 707.50 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 141.50 lakh is proposed for the Annual Plan 2012-13.

34. Contribution towards Share Capital to Haryana Backward Classes and Economically Weaker Section Kalyan Nigam for the welfare of Handicapped

The State Govt. has set up a Backward Classes and Economically Weaker Section Kalyan Nigam for the socio-economic Development of Backward Classes in December 1980. This Nigam provides financial assistance to Backward Classes and Economically Weaker Sections under various income-generating schemes. The work relating to economic development of disabled is also entrusted to this Nigam during the year 2009-10 and the Govt. of India has also sought State Contribution towards contribution as Share Capital to National Disabled Development Finance Corporation (NDDFC). Out of this fund of share capital margin money is provided to the beneficiaries by the Nigam for the welfare of disabled.

An amount of ₹ 707.50 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 141.50 lakh is proposed for the Annual Plan 2012-13.

35. Planning-cum-Monitoring Cell

This scheme aims at collection of data of various schemes, co-ordination with different departments, preparation of administrative report, preparation of speeches for Chief Minister / Minister, holding of exhibitions, publicity of departmental schemes, printing of news letter, brochures, pamphlets, folders and their circulation and publicity of the schemes through newspapers.

An amount of ₹ 100.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 20.00 lakh is proposed for the Annual Plan 2012-13.

36. Financial assistance to Kashmiri migrant families settled in Haryana

This scheme is implemented w.e.f. 1.4.2006. Under this scheme those kashmiri families who have migrated from Jammu & Kashmir to Haryana, and are living in various cities of Haryana will be given financial assistance @ ₹ 2500/- per month per family w.e.f. 1-1-2012. Each family is counted as one unit.

The following are eligible:-

- i) Kashmiri migrant family should be resident of Haryana.
- ii) All the family members should stay together and will be treated as one unit.

Under this scheme financial assistance to the identified family is disbursed like other schemes.

An amount of ₹ 65.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 10.00 lakh is proposed for the Annual Plan 2012-13 to cover 40 beneficiaries.

37. Scheme of Pre-Matric Scholarship for Students Belonging to the Minority Communities (75:25% Centrally Sponsored)

The Government of India has proposed a Scheme of Pre-Matric Scholarship for Students belonging to the Minority Communities. The Salient Features of the Scheme are as under:-

The Scheme envisages a funding pattern of 75:25 ratios between the Centre and States to begin with. It is likely to be made 100% Centrally Funded Scheme later on.

1. The number of Scholarships has been fixed on the basis of the 2001 Census of Minority population in the States.
2. Unlike SC/ST Scholarship Schemes where scholarships are awarded to all the students applying for it, the Pre-Matric Scholarship for Minority Communities will be awarded only to Meritorious Students. It will be governed by the following conditions-
 - a) 50% marks for eligibility since it is a scheme only for meritorious students.
 - b) Limiting the Scholarships to only two children in a family.
 - c) 30% of earmarking for Girls.

An amount of ₹ 150.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 30.00 lakh is proposed for the Annual Plan 2012-13.

CENTRALLY SPONSORED SCHEMES-100%

38. Scheme of Post-Matric Scholarship for Students Belonging to the Minority Communities

Ministry of Minority Affairs has launched a Scheme of Post-Matric Scholarship for Students Belonging to the Minority Communities, as notified by the Central Government i.e. Muslims, Christians, Sikhs, Buddhist and Parsis, pursuing higher education, from class XI upto Ph.D, and technical and vocational courses of Industrial Training Institutes/Industrial Training Centres (affiliated with NCVT) in Government school/college/institute or school/ college/institute recognized by appropriate authority for Post-Matric Scholarship to be awarded by the Ministry of Minority Affairs, Government of India.

Object:

The objective of the scheme is to award scholarship to the meritorious students belonging to economically weaker sections of minority communities to enable them to

pursue higher education from class XI to Ph.D, and technical vocational courses of class XI and XII level for enhancing their employability.

Scope:

The scholarship is to be awarded for studies in India only.

Conditions for scholarship:

- a) Scholarship will be given to the students, pursuing studies from class XI to Ph.D. from Government/recognized private school/college/institute including technical and vocational courses of class XI and XII level in Industrial Training
- b) Institutes/Industrial Training Centres affiliated with the National Council for Vocational Training.
- c) Maintenance allowance will be credited to the student's bank account.
- d) To be eligible, students should have not less than 50% marks in the previous final examination. Students from BPL families, having the lowest income shall be given preference in the ascending order.
- e) A scholarship holder under this scheme will not avail of any other scholarship/stipend for pursuing the same course.
- f) The annual income, from all sources, of the students parents or guardian should not exceed ₹ 2.00 lakh.
- g) 30% of scholarships will be earmarked for girl students. In case girl students are not available then the scholarships earmarked for them will be awarded to, eligible boy students.
- h) Scholarships will not be given to more than two students in a family.

Rate of Scholarship

Actual financial assistance will be provided for course maintenance allowance as given below subject to a maximum ceiling item concerned:

Sr. No.	Item	Hosteller	Day Scholar
1.	Admission and tuition fee for classes XI and XII.	Actual subject to a maximum ceiling of ₹ 7,000 p.a.	Actual subject to a maximum ceiling of ₹ 7,000 p.a.
2.	Admission and course/ tuition fee for technical and Vocational courses of XI and XII level (Includes fees /charges for raw materials etc.)	Actual subject to a maximum ceiling of ₹ 10,000 p.a.	Actual subject to a maximum ceiling of ₹ 10,000 p.a.

3.	Admission and tuition fee for under-graduate, post graduate.	Actual subject to a maximum ceiling of ₹ 3,000 p.a.	Actual subject to a maximum ceiling of ₹ 3,000 p.a.
4.	Maintenance allowance for 10 months only in an academic year (Includes expenses for study material, etc.)	₹ 235 p.m.	₹ 140 p.m
	i. Classes XI and XII including technical and vocational courses of this level.		
	ii. Courses other than technical and professional courses at under graduate and post graduate level	₹ 355 p.m.	₹ 185 p.m.
	iii. M. Phil and Ph.D. (For those researchers who are not awarded any fellowship by university or any other authority)	₹ 510 p.m.	₹ 330 p.m.

An amount of ₹ 600.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 120.00 lakh is proposed for the Annual Plan 2012-13.

39. Free Coaching & Allied Scheme for the Candidates belonging to Minority Communities

The Ministry of Minority Affairs, Government of India has launched Free Coaching & Allied Scheme for the Candidates belonging to Minority Communities i.e. Muslims, Christians, Sikhs, Buddhists and Parsis with the objective to assist such students by way of following Special Coaching :-

- a) Qualifying examinations for admission in technical/professional courses such as engineering, law, medical, management, information technology etc. and language/aptitude examinations for seeking admission in foreign universities.
- b) Competitive examinations for recruitment to Group 'A', 'B', 'C' and 'D' services and other equivalent posts under the Central and State governments including police/security forces, public sector undertakings, Railways, banks, insurance companies as well as autonomous bodies; and
- c) Coaching for jobs in the private sector such as in airlines, shipping, information technology (IT), business process outsourcing (BPO) and other IT enabled services, hospitality, tours and travels, maritime, food

processing, retail, sales & marketing, bio-technology and other job oriented courses as per the emerging trend of employment.

- d) Remedial coaching at undergraduate and post-graduate level to improve the academic knowledge and enable the student to catch up with the rest of the class and complete the course successfully.

An amount of ₹ 10.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 2.00 lakh is proposed for the Annual Plan 2012-13.

40. Merit-cum-means scholarship scheme for students of Minority Communities

The Ministry of Minority Affairs, Government of India has launched Merit-cum-Means Scholarship Scheme for Minority Communities under which Scholarships would be provided to poor and meritorious students belonging to Minority Communities for pursuing Technical and Professional Courses at degree and post-graduate levels from a recognized institution.

The number of scholarships for the State of Haryana would be 129 for Muslims, 124 for Sikhs, 3 for Christians and one for Buddhists.

Conditions for Scholarship

- i) Financial assistance will be given to pursue degree and/or post graduate level technical and professional courses from a recognized institution. Maintenance allowance will be credited to the student's account. The course fee will be paid by the State Department directly to the institute concerned.
- ii) Students who get admission to a college to pursue technical/professional courses, on the basis of a competitive examination will be eligible for the scholarship.
- iii) Students who get admission in technical/professional courses without facing any competitive examination will also be eligible for scholarship. However, such students should have not less than 50% marks at higher secondary/graduation level. Selection of these students will be done strictly on merit basis.
- iv) Continuation of the scholarship in subsequent years will depend on successful completion of the course during the preceding year.
- v) A scholarship holder under this scheme will not avail any other scholarship/stipend for pursuing the course.

- vi) The annual income of the beneficiary/parent or guardian of beneficiary should not exceed ₹ 2.50 lakh from all sources.
- vii) 30% scholarships will be reserved for girls of each minority community in a state which is transferable to male student of that community in case of non-availability of female candidate in that community in the concerned state.

A student residing in a particular State/UT will be entitled for scholarship under the quota of that State/UT only irrespective of his place of study.

Rates of Scholarship

- Maintenance Allowance (for 10 months only) – ₹ 1000/- p.m. for hostellers and ₹ 500/- p.m. for day scholars.
- Course fee ₹ 20,000/- per annum or actual whichever is less for Hostlers and Day Scholars.
- Full course fee will be reimbursed for 50 listed top institutions.

An amount of ₹ 625.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 125.00 lakh is proposed for the Annual Plan 2012-13.

41. Scheme for the Development of Minority Concentration Districts, Mewat and Sirsa

The Government of India, Ministry of Minority Affairs has identified 90 Minority Concentration Districts consisting of substantial minority population and which are relatively backward in terms of socio-economic indices and basic amenities, compared to the national average. It has been decided to implement a Multi-Sectoral Development programme for these districts to address the ‘development deficits’ of these districts. The team of Indian Council of Social Science Research (ICSSR), New Delhi has been assigned the task of carrying out a baseline surveys in these districts. The ICSSR has engaged Research Institute affiliated with it, to conduct the survey.

An amount of ₹ 10000.00 lakh is proposed for the 12th Five Year Plan 2012-17 and ₹ 2000.00 lakh is proposed for the Annual Plan 2012-13.

WOMEN AND CHILD DEVELOPMENT

The Women and Child Development sector handles Empowerment of women and Development of Children in close co-ordination with the nodal Department of Women and Child Development. ICDS is major scheme being implemented by the department. ICDS scheme has been substantially expanded in line with the directions of the Hon'ble Supreme Court so as to provide a separate anganwadi for every 800 population. As many as 8255 anganwadis have been set up in the last two years. Likely expenditure to be incurred by the Department during 11th Five Year Plan Period is of ₹ 43900.97 lakh. An outlay of ₹ 90000.00 lakh has been proposed for the year 12th Five year Plan 2012-17 and ₹ 10620.00 lakh for the year 2012-13 for the Department. Following schemes will be implemented by the Department during 12th Five year Plan:-

1. Staff for Headquarter (Information Technology)

The staff provided at headquarter of the Directorate of Women & Child Development is meant for the execution and implementation of various schemes for welfare, upliftment of Women and Children and aims to provide better and quicker services to weaker sections of the society. This staff has been transferred under non-plan side being committed liability.

The Directorate of Women & Child Development Haryana plays a Major role to provide a focus on the status of Women children by launching various schemes at the grass root level. In order to effectively and efficiently pursue the mandate given to the department especially to improve the status of women & children, the department maintains regular coordination with the Govt. of India for release of funds under various schemes to monitor the schemes effectively and bring transparency in the day to day functioning to disseminate information timely to different departments of the State/ Centre Govt. and other agencies and percolate IT for Women & Child Development, Haryana. Hence there is a need to implement information technology in women & Child Development Haryana at different levels.

The planning Commission Govt. of India had desired that 2-3% of total plan Outlay should be earmarked for information & Technology Sector. Computers have been provided to 21 Programme Officer, district headquarter and CDPO offices of 20 district in two phases of the IT Plan. The Govt. of India has recently approved the 11 projects so

computers and others devices are to be provided. The scheme was started in the year 2003-04 and it is required to be continued as Govt. has directed that atleast 2% of the total allocation be spent on I.T.

A sum of ₹ 50.00 lakh for the year 12th Five year Plan 2012-17 and ₹ 10.00 lakh for the year 2012-13 have been proposed under the scheme to provide more computer/Software to the field offices.

2 Communication and Publicity (Planning-cum-Monitoring Cell)

Efforts are being made to meet the multifarious needs of children and women through various schemes and programmes and through convergence. The Government has accorded priority to women and children in the development programmes. But various indicators reveal that the fruits of development have not flow to women and children due to existing of social impediments in the development process which include certain practices, behavioral patterns and attitude towards issues concerning child development especially the girl child and women. One of the other important reasons about the low status of women in the society and low nutritional and health status of children is attributed to lack of awareness and knowledge. Thus, the role of publicity in the context of child and women development is vital for furthering advocacy, social mobilization and community empowerment which will be area specific, need based and target oriented with a focus on child survival, protection and development, areas of behavioral concern and empowerment of women. Various New schemes like Ladli, Gender Sensitization Programme, Awards to Rural Adolescent Girls, IYCF, sport meet, protection of women from Domestic violence and some existing schemes like ICDS, KSY, Construction of AWCs, NPAG are being implemented by the department. Publicity/ Research branch of the department is working not only for the publicity of schemes through publication and printing of brochures and booklets and Publicity of schemes through advertisement in news papers and through broadcasting of jingles from A.I.R. Rohtak, Hissar & Kurukshetra but also dealing with many other subjects like IT Plan, Website, Right to Information Act, Vidhan Sabha Matters, State Secretaries/ Govt. of India's level meetings, Cabinet meetings, Exhibitions, C.M. Review, C.M. announcements, Departmental Activities Notes and DPR matters etc. Hence, due to excess work, it is very difficult to carry out the work of Research /Monitoring and Evaluation. At present there is urgent need to establish a Monitoring Cell for monitoring, analysis and evaluation of all new and existing schemes of the department.

The scheme was renamed as Communication & Publicity in the year 2005-06 earlier it was Planning cum Monitoring Cell. A sum of ₹ 150.00 lakh for the year 12th Five Year Plan 2012-17 and ₹ 30.00 lakh have been proposed for the year 2012-13 under the scheme.

3 Integrated Child Development Services Scheme (State Plan)

Under ICDS State Plan following programs are included.

a) Best Mother Award

There is common saying that,” as God can not be physically everywhere so he made Mothers”. It is the mother who helps in blossoming the child’s personality by showering her love and care, healthy upbringing of the child, shaping the life of the child skillfully by bringing about the latent qualities and talents of the child efficiently and providing a hygienic safe and conducive environment to child. To encourage mothers for proper rearing of their children, especially the girl child and with a view to improve their nutritional status as well as bring about the physical, mental, social, intellectual and psychological development of their children to the optimum levels, it is proposed to give recognition to such mothers who are already doing so, by starting the scheme of Best Mother award.

Best Mothers who fulfill the eligibility criteria will be chosen on the basis of interview conducted at circle and block levels. For each circle and block, 3 best mothers having at least one girl child will be selected for 1st, 2nd and 3rd prizes who will be given prizes of ₹ 1000/-, ₹ 750/- and ₹ 500/- respectively at block level and ₹ 500/-, ₹ 300/- and ₹ 200/- respectively at circle level. Best mother Award function will be organized at each circle and block level.

A sum of ₹ 133.85 lakh for the year 12th Five Year Plan 2012-17 and ₹ 26.77 lakh have been proposed for the year 2012-13 under the scheme.

b) Sports Meet for Women

Sports meet for rural Women scheme is being run by the deptt. at block and district level. Under the Scheme 6 events are conducted for two age groups i.e. women above 30yrs and girls & women below 30yrs. In the existing scheme Ist, IInd and IIIrd prizes at blocks are being given @ of ₹ 500/-, ₹ 300/-, ₹ 200/- at block level and from ₹ 1000/-, ₹ 750/-, ₹ 500/- at district level and also State level Sports Meet for Women is also to be organized. The total funds required for holding the sports meet will be of ₹ 39.38 lakh.

A sum of ₹ 196.90 lakh for the year 12th Five Year Plan 2012-17 and ₹ 39.38 lakh have been proposed for the year 2012-13.

c) Constitution of Village Level Committee

It will maintain 'Child Tracking' record in every village in the Anganwadi Centres in order to monitor every child's birth survival, nutrition, health, education and protection etc. It will, in addition deal with social issues pertaining to women such as domestic violence, dowry, female foeticide, early marriage etc. To insure decentralized implementation of the programme pertaining to Women & Child Development Department, the Village Level Committee has been constituted across the state. In another major development, these committees with all women panches as members have been recognized as a sub committee of the Gram Panchayat under Section-22 (1)(ii) of the Panchayati Raj Act so that it functions under the overall supervision of Gram Panchayat & is accountable to Gram Sabha. The members of the committee are all women panches, one lady school teacher, Multi Purpose Health Worker (Female), Panch of Mahila Mandal, SHG Leader (from each SHG), ASHA, Representative of war widow, if any, Three educated adolescent girls (one from scheduled Caste), Representative of NGO/Social Activist working in the village if any, Village Chowkidar, All Anganwadi Workers. Where Sarpanch is a Woman, she would Chair the Committee otherwise Woman panch nominated by the Gram Panchayat would Chair the Committee. An Anganwadi Worker selected by the Supervisor would be the convener of the committee

A sum of ₹ 70.00 lakh for the 12th Five Year Plan 2012-17 and ₹ 14.00 lakh have been proposed for the year 2012-13.

d) Shakshar Mahila Smooh (SMS)

6241 Shakshar Mahila Smooh has been constituted i.e. a group of educated women in every village to lend the necessary resource support to the Gram Panchayat and its sub committee for effective discharge of the functions assigned to them.

A sum of ₹ 75.00 lakh for the year 12th Five Year Plan 2012-17 and ₹ 15.00 lakh have been proposed for the year 2012-13 for the deposit ₹ 5000/- per SMS for 6241 SMSs.

e) Nutrition Awards

To motivate the people and to give recognition to the districts who have brought improvements in nutritional status of children, nutrition awards would be given to three districts standing 1st, 2nd, 3rd @ ₹ 2.00 lakh, 1.00 lakh and ₹ 50,000/- respectively.

A sum of ₹ 17.50 lakh for the year 12th Five Year Plan 2012-17 and ₹ 3.50 lakh have been proposed for the year 2012-13.

f) Award for improving Declining Sex Ratio

Awards to the 3 districts showing maximum improvements in the sex ratio would be given every year 1st, 2nd and 3rd districts @ ₹ 5.00 lakh & 2.00 lakh respectively. The scheme started in the year 2006-07. Under the scheme 3 awards to best distt. are being given @ ₹ 5.00 lakh, ₹ 3.00 lakh and ₹ 2.00 lakh to those districts who have shown maximum improvement in sex ratio. In Haryana the sex ratio is very low. To improve it special emphasis is required to be given. So this scheme is to be continued till the sex ratio is improved.

A sum of ₹ 50.00 lakh for the year 12th Five Year Plan 2012-17 and ₹ 10.00 lakh have been proposed for the year 2012-13.

g) Providing Swings to Anganwadi Centres

Haryana Govt. has approved to provide Swings in two thousand Anganwadi centres per year and 9500 AWCs have been provided. The Scheme started in the year 2007-08. Under the scheme swings (See-Saw, Three way rocker & Slides) are to be provided in each AWCs. The scheme is required to be continued till all 25699 AWCs are covered.

A sum of ₹ 100.00 lakh for the year 2012-13 and ₹ 1536.00 lakh have been proposed for the 12th Five Year Plan.

h) Providing Furniture (Small Chair & Table)

The scheme started in the year 2007-08. Under the scheme Small Chair & Table are being provided in each AWCs (24 Chairs and 6 Tables). 13250 AWCs have been covered under the scheme. Scheme is required to be continued till all 25699 AWCs are covered.

A sum of ₹ 1570.00 lakh for the 12th Five Year Plan and ₹ 200.00 lakh have been proposed for the year 2012-13

The total allocation of ₹ 408.65 lakh has been proposed under ICDS scheme for the year 2012-13 and ₹ 3649.25 lakh has been proposed for the 12th Five Year Plan (2012-17)

4. Ladli

In order to combat the menace of sex ratio a scheme named Ladli has been introduced by the present Govt. in Haryana State. Under the scheme a second girl child born on or after 20.8.2005 is given benefit of ₹ 5000/- per year for five years State Govt. has decided to invest this amount in group scheme Ladli of Life Insurance Corporation of India from August 2008 and the matured amount of approximately ₹ 96000/- @ the current

rate of interest i.e. 9.40% is given to the girl after completing the age of 18 years and she should be unmarried at that time. The aim of this scheme is to combat the menace of female foeticide, which has devastating demographic and social consequences, to restore the demographic sex ratio imbalance, to facilitate the birth of more girl children and to meet the felt needs of the women and girl children.

This scheme is very liberal as all eligible families will be provided benefit irrespective of caste, creed, religion, income and no. of sons. Further, if the parents are receiving benefit under any other scheme, even then, they are entitled to avail benefit under this scheme. All parents resident of Haryana, or having Haryana domicile, whose 2nd girl child/twin/multiple girls children born on or after 20th August, 2005 are eligible for the benefits in the scheme irrespective of their caste, creed, religion, income and number of sons. Name of the 2nd girl child/twin/multiple girls must appear in the list supplied with Programme Officers to LIC after considering all eligibility criteria as per Ladli Scheme.

In special cases where twin/ multiple girls are born after the birth of 1st girl child, the contribution would be (@ ₹ 2500/- per girl child for all the live girl children). Provided further, that in case of death of any girl child, benefit of that particular girl child only, may be stopped till the number of live girl children in the family is two.

A sum of ₹ 5000.00 lakh for the year 2012-13 and ₹ 42260.00 lakh have been proposed for the 12th Five Year Plan (2012-17) under the scheme.

5. Improving Infants and Young Child Feeding

Malnutrition, poor maternal and adolescent nutrition, gender discrimination are major problems which require immediate attention and addressed to as every fourth infant born in India has Low Birth Weight & every second child is malnourished, reflecting inadequate caring practices related to health, hygiene, infant and young child feeding, care of girls and women. According to NFHS-II, in Haryana breastfeeding within one hour was initiated by 11.7 percent of infants which reaches 31.1% within 24 hour period. Also 76.5% mothers squeeze their first milk from breast and only 47.2% infants of 0-3 months are exclusively breastfed. Breastfeeding is a critical entry point for ensuring children's rights to grow and develop to their full potential.

In a study conducted by IBFAN, it has been revealed that universal exclusive breast feeding for the first six months is the single most effective child survival intervention - it reduces under – 5 mortality by 13%. Further, complementary feeding along with breast feeding upto 2 years prevents deaths by 6%. Position of optimal infant and young child

feeding practices is crucial for preventing malnutrition, infant mortality and for promoting integrated early child development for which the scheme for Improving Infant and Young Child Feeding has been started.

A sum of ₹ 100.00 lakh for the 12th Five Year Plan & ₹ 20.00 lakh have been proposed for the year 2012-13 under the scheme.

6. Awards for Rural Adolescent Girls

In order to encourage rural girls for pursuing higher education, 3 girls from each block, will be given an award of ₹ 2000/-, ₹ 1500/- and ₹ 1,000/- for 1st, 2nd and 3rd position respectively and who have passed their matriculation examination conducted by Haryana State Education Board from schools in rural areas. Scheme started in the year 2005-06. The scheme has been amended in which awards of ₹ 2000/-, ₹ 1500/- and ₹ 1,000/- for 1st, 2nd, and 3rd positions in districts in Central Board of School Education and in Haryana School Education Board.

The scheme started in the year 2005-06 and the scheme is required to continue. A sum ₹ 40.00 lakh for the 12th Five Year Plan and ₹ 8.00 lakh have been proposed for the year 2012-13.

7. Grant-in-aid Voluntary Organization working in the field of Child Welfare (Juvenile Justice Fund)

In pursuance of the provisions contained in section 61 Juvenile Justice 2000 and its amendment Act 2006 Haryana Juvenile Justice Rule 2009 have been notified. As per rule 92 Juvenile Justice fund is functioning for the following purposes:-

- to implement programmes for the welfare rehabilitation and restoration of juveniles or children.
- to pay grant-in-aid to non governmental organizations;
- to meet the expenses of State Advisory Board and its purpose.
- to do all other things that are incidental and necessary for the above purposes.

A sum of ₹ 50.00 lakh for the 12th Five Year Plan (2012-17) and ₹ 10.00 lakh have been proposed for the year 2012-13.

8. Skill Building and Rehabilitation of Juvenile Estt. of Work Library, Play Ground and Education Centre

In consonance with section 8 of juvenile Justice (Care and Protection of Children) Act, 2000, three Observations Homes have been set up at Karnal (for Girls) and at Sonapat and Faridabad (for Boys). Further one Special Home (for Boys) has been established at

Sonepat under Section 9 of the ibid Act for juveniles who have been convicted by the court of competent jurisdiction. At present three juvenile convicts are lodged there. The State Government has also notified one State after Care Home for Boys at Sonepat under Section 44 of the Act with the objective to rehabilitate the juveniles after they leave the Special Homes on the expiry of their sentence and also the inmates of the Children Home to enable them to channelize their energies in a positive manner.

A sum of ₹ 5.00 lakh for the 12th Five Year Plan (2012-17) and ₹ 1.00 lakh have been proposed for the year 2012-13.

9. Home-cum-Vocational Training/Production Centres for Young Girls and Destitute Women and Widows

The department is running three homes for widows and destitute women at Karnal, Rohtak and Faridabad to provide accommodation, maintenance and clothing allowance & education & training to the young widows and destitute women for their rehabilitation. In these Homes the following categories of persons are maintained:-

1. Young widows including deserted wives and their dependents.
2. Families of persons suffering from TB and mental disorder/disease who are unfit for earning and have no means of income and their dependents.
3. Orphan/un-attached girls.

Dependent sons are maintained up to the age 14 years and in case of girls they are maintained up to the age of 25 years or till their marriage or up to the date they are employed whichever is earlier. To make the women self reliant, they are being provided vocational training in the Crafts of Tailoring, Embroidery, Khaddi Weaving and Canning by the expert technicians. The funds under the scheme are being proposed for the maintenance and alteration / addition in the training centres under the 4235 capital outlay.

A sum of ₹ 150.00 lakh for the 12th Five Year Plan (2012-17) and ₹ 30.00 lakh have been proposed for the year 2012-13.

10. Strengthening the Voluntary Sector (Training-cum-Production Centre and Stipendiary Scheme)

The National perspective Plan formulated by the Ministry of HRD highlight the role of voluntary sector in women's empowerment & child welfare. The development scenario both at national as well as international level has not only shown the achievements of the non- governmental organizations but also the International Women's Conferences have clearly witnessed the contribution of voluntary sector in un-covering the realities of women's lives which resulted in making friendly policies and programmes.

Since, the financial position of NGOs in Haryana is not good and largely depend upon Govt. funding. It has therefore, been decided that the financial assistance being provided to NGOs under Strengthening the Voluntary Sector Training cum Production Centres be enhanced to ensure NGOs participation in the development and empowerment of women & child welfare. The scheme earlier meant for the grant in aid for those NGOs which are working for women empowerment but the Govt. has changed the nomenclature of the scheme and now NGOs working in the field of child welfare has also been included and also the scheme has been split in part – A & part – B in which part – A cater the need of Govt. supported NGOs and part – B other NGOs.

A sum of ₹ 820.75.00 lakh has been proposed for the 12th Five year Plan (2012-17) and ₹ 100.00 lakh has been proposed for the year 2012-13, out of which ₹ 75.00 lakh meant for Govt. supported NGOs,

11. Gender Sensitization Programme

The village community in general and women in particular come into frequent contacts with various development functionaries and officials at the village level. These service providers are usually Doctors, MPHWs, ANMs, Educationist, Panchayati Raj Personnel and Police etc. These officials often lack gender sensitivity owing to the fact that they are also brought up and socialized in the same society as that of the community. Efforts at empowerment get diluted in the absence of support from service providers. It is therefore, important to sensitize them.

The scheme started in the year 2005-06. Under this scheme the rural community, members of VLSc/ SMSs are trained under Gender Sensitization programme being organized at Distt./block level through Women Studies Research Centre, Kurukshetra University, Kurukshetra.

A sum of ₹ 75.00 lakh for the 12th Five year Plan (2012-17) and ₹ 15.00 lakh have been proposed for the year 2012-13.

12. Haryana Women Development Corporation (HWDC)

HWDC was incepted in Haryana with a view to promote activities for women's development, awareness generation, vocational training and arrange institutional finance for self employment of women. The authorized share capital of the corporation was ₹ 15.00 crore which was increased by the Govt. to ₹ 30.00 crore. To make women economically independent, more and more women are required to be canalized into income generating activities. But the women, without resources are incapable of starting their ventures.

It may also be mentioned that since group activities through community mobilization is over emphasized as an empowerment strategy, more and more SHGs/ SMS are emerging at the village level, Unless, these women's groups are linked with economic institutions, the vital issue of economic empowerment of women will not be adequately addressed. Within this context, to make economic resources more easily accessible to women, HWDC can play a vital role through its loaning scheme.

It is envisaged to cover at least 10,000 prospective women entrepreneurs every year not only to give direction and strength to the existing SHGs/ SMS but also to motivate more and more women to take up income generation activities to become productive members of the society.

Education Loan Scheme

Haryana Women Development Corporation has decided implement Education Loan Scheme for female students w.e.f. Ist April, 2007, with a view to encourage women/girls belonging to Haryana State to pursue higher education at Graduate/Post Graduate/Doctoral/Post Doctoral level in the country and abroad. Corporation will provide interest subsidy to the tune of 5% per annum to the banks, thus reducing interest burden on the student/guardian.

Sanitary Napkin under Revolving Funds Scheme

Pattern of assistance under revolving funds scheme has been changed to accommodate sanitation napkin units to be established to SMS/SHGs in all districts of Haryana.

The new pattern of assistance is as under :-

1. Loan for eligible SMSs/ SHGs are available upto ₹ 1.00 lakh from corporation @ 4% per annum interest, whose recovery will be made in 5 years in equal monthly installment. Sanitary Napkins manufactured by the groups will be purchased by Health Department @ ₹ 2/- per pad from groups in which ₹ 1/- only will be paid from the Health Department as subsidy and ₹ 1/- born by beneficiary/ buyer. As present sanitary napkin units have been started in 21 districts and 1 unit in each block in Haryana.

Rehabilitation of female sex worker

The Haryana Govt. has approved the scheme of rehabilitation of female sex workers under which the capacity building programmes / training are to be conducted to rehabilitate these female sex workers. The scheme started in the year 2011-12. The scheme

will be implemented through Haryana Women Development Corporation under which a corpus will be created. The scheme will be funded under grant-in-aid to corporation under subsidy component.

A sum of ₹ 1250.00 lakh for the 12th Five Year Plan (2012-17) & ₹ 250.00 lakh have been proposed for the year 2012-13,

13. Construction of Anganwadi Centres (State and NABARD Project)

The scheme of construction of buildings of Anganwadi Centers was started during the year 2002-03 with an objective to provide clean and peace full environment to the children and Women beneficiaries of ICDS and other related schemes at village level and to create assets for them. AWC is not merely an AWC but a focal point for village women where they can feel themselves free and can discuss freely.

This Scheme was started on sharing basis with Govt. of India since 2003-04 from which Govt. of India provided ₹ 93,750/- per Anganwadi Centre as central share, whereas the unit cost of construction of one Anganwadi Centre building was ₹ 2.33 lakh. Out of which ₹ 25,000/- was to be provided by concerned Gram Panchayat alongwith 200 sq yards land free of cost and State Govt. provided ₹ 1,14,250/- as State Share. This scheme was implemented up to the year 2005-06 after that Govt. of India has not provided funds further under the scheme.

Now, since 2005-06 the State Govt. is implementing this scheme from its own resources and now the cost of construction of per Anganwadi centres is ₹ 8.50 lakh.

A sum of ₹ 400.00 lakh has been proposed for the year 2012-13 to construct 47 AWCs and ₹ 6700.00 lakh has been proposed for the 12th Five year Plan (2012-17) and ₹ 1600.00 lakh as NABARD loan for the year 2012-13 to construct 1176 AWCs and ₹ 11800.00 lakh for the 12th Five Plan as NABARD loan.

14. Financial Assistance to Women's Awareness and Management Academy (WAMA)

WAMA at Rai was set up in January, 1995 which is registered under the Societies Act, 1860. The essence was to cater to the training needs of the rural women and other grass-root level functionaries. Thousands Sanjeevanies and Didies under Integrated Women's Empowerment and Development Project and women of SWASHKTI Project had been successfully imparted training in this institute apart from organizing workshops. This Institute has no resources of its own and depends upon State Govt. grants that too are not regular. In order to achieve the desired goals, the institutional mechanism needs to be

strengthened for regular and quality trainings, it needs to be strengthened not only from infra-structure point of view but also from management perspective as well.

The grant-in-aid to WAMA has been introduced on regular basis in the year 2005-06. Since the grant is being given to meet the administrative expenses and hence no target has been fixed. The scheme is required to continue.

A sum of ₹ 200.00 lakh for the 12th Five year Plan (2012-17) and ₹ 40.00 lakh have been proposed for the year 2012-13,

15. Swavlamban (NORAD)

The scheme was being implemented with the assistance of GOI but now GOI has informed that State Govt. should implement this scheme with their budget so the scheme has been included in the 11th Five Year Plan and from the Annual Plan 2007-08.

The Corporation had implemented training projects such as Beauty Culture, Cutting and Tailoring, Electronic, Computer, Motor Winding Training through its own resource as well as with the assistance of Govt. of India under Norwegain Agency for International Development (NORAD) through Voluntary Organization w.e.f. 1-4-2006 Government of India had transferred NORAD Scheme to the State Sector and returned 41 proposals of Corporation as well as voluntary organization were provided financial assistance of ₹ 317.00 lakh for providing training under NORAD Scheme. State Govt. was requested to provide funds incorporated this Scheme into State Plan. The scheme included in the State Plan for the year 2007-08.

A sum of ₹ 75.00 lakh for the 12th Five Year Plan (2012-17) & ₹ 15.00 lakh have been proposed for the year 2012-13.

16. Protection of Women's from Domestic Violence (Setting-up of Cells)

The scheme started in the year 2007-08. The Law and Legislative Deptt., Govt. of India notified the Protection of Women from Domestic Violence Act (PWDV) Act 2005 and Prohibition of Child Marriage (PCM) Act 2006 and as provided under the Acts, the State Govt. decided to appoint Protection cum Child Marriage Prohibition Officer along with subordinate staff in 20 District Headquarters in Haryana. The Deptt. has appointed one Consultant and subordinate staff. A monthly report in the prescribed format is being received from PPOs at State Headquarters. The state report on the implementation of PWDV Act is being sent to Govt. of India on quarterly basis.

The scheme started in the year 2007-08. Since as per provision of 8 & 10 of the act. The Govt. is required to provide necessary assistance to aggrieved persons in the state and hence the scheme is required to continue

A sum of ₹ 500.00 lakh for the 12th Five year Plan (2012-17) and ₹ 100.00 lakh have been proposed for the year 2012-13.

17. Anganwari Suraksha Bima Yojna

The scheme of Anganwadi Suraksha Bima Yojna has been approved by the State Govt. The scheme is for the Anganwadi Workers and their Helpers. Under the Scheme Govt. invest ₹ 100/- P.M. each per AWCs.

The scheme is having following features :

- ❖ The scheme is applicable for all Anganwadi workers of Anganwari Centres & Mini Anganwari Centres & helpers, who have completed one year of service as on 1-1-2008.
- ❖ All the Anganwadi Workers/ Helpers would be offered a sum assured to the tune of ₹ 50,000/- in a uniform manner.
- ❖ The contribution to be given by the Government is divided into two parts. i.e. Risk premium part and Savings part. Risk premium part would be utilized to extend the insurance cover, in case of unfortunate death while the Savings part would be credited into individual members' accounts to be maintained with LIC of India. As per latest decision, the risk premium would form 17% and the savings part would be 83 % of the contribution of ₹ 100 /- per month i.e. ₹ 1200/- per annum.
- ❖ The following benefits would be paid at the time of exit:

Exit at 60 years of age/ Resignation	: Saving portion + interest
Exit in case of death	: Uniform Insurance cover of ₹ 50,000 + saving portion + interest.
Exit in case of Termination	: Saving portion + interest – recoverable dues of the Government.
- ❖ The scheme is an open-ended scheme. All new persons joining as Anganwadi worker for Mini Anganwari Centre or Anganwari Centre and helper would be eligible to become the beneficiary in the above scheme. Only after completed of one year of service or from the date of annual renewal date i.e. 1st January, every year, whichever is later.

- ❖ On receiving the complete claim papers, LIC of India would ensure the claim settlement immediately. The claim papers would include a one page ‘Claim Form’ duly filled in and signed by the beneficiary and the designated officer in case of exit at 60 years of age/ resignation/ termination etc., while in case of death, an original copy/attested copy of death certificate would be required alongwith the claim form.
- ❖ LIC of India would not levy any sort of administrative or annual charges for managing the scheme and would provide the necessary forms for implementing the scheme free of cost.
- ❖ Government of Haryana reserves the right to discontinue the scheme at any time or to amend the rules thereof on any Annual Renewal Date subject to three months’ notice being given to the Life Insurance Corporation of India. Similarly, LIC of India would also be required to give at least three months’ notice in case it decides to discontinue the scheme. Such decision would be applicable only on the forthcoming Annual Renewal Date falling after completion of three months’ notice time. In such case, the accumulated balance alongwith interest would be payable to the beneficiaries i.e. Angnawadi workers/ helpers or their nominees.

The scheme started w.e.f. 1-1-2008. Under this scheme 17266 AWWs and 17102 Helpers have been benefited. Since the scheme has been started for the welfare of AWWs and Helpers, hence the scheme is required to continue.

A sum of ₹ 3500.00 lakh for the 12th Five Year Plan (2012-17) and ₹ 400.00 lakh have been proposed for the year 2012-13.

18. Relief and Rehabilitation of Acid Victim

Objective of the Scheme

To provide adhoc relief, medical reimbursement and rehabilitation services to women acid victims.

Eligible Beneficiaries

- Only the victims facing acid attack after the launching of the scheme is eligible.
- The scheme is to cover all girls and women acid victims residing in Haryana where an applications has been filed either by the victim or by heir claiming on her behalf in cases where the victim herself is disabled to make an application.

For considering the claims and awarding compensation/relief/rehabilitation, the District level and State level Committee for Relief and Rehabilitation of Women Acid Victims has been constituted. These committees will decide the compensation pay to the victim.

1. The payment of the medical reimbursement would be made through bank draft to the victim/legal heir through the concerned Programme Officer of the WCD Department.

Rehabilitation

- The severe acid victim should be treated in disabled persons category as per certified from the Medical Board of the concerned District.
- If any victim needs rehabilitation services can seek the support from following Swadhar Shelter Homes already running in Haryana State.

Sr.No.	Name of Organization & Address
1)	Modern Education Society, Kharkhoda, Sonapat
2)	Adarsh Rural Dev. Society, 30, Kadarapur , Distt. Gurgaon
3)	Akhil Bhartiya Nav Yuvak Kala Sanghm, 54, Foota Road, Vidya Nagar, Meham Road, Bhiwani
4)	Society of All Around Human Dev., H.No.378, Ward No.9, Vivekanad Nagar, Bahadurgarh. Jhajjar
5)	Mata Sita Rani Sewa Sansthan , Panipat , Haryana
6)	Bharat Vikas Sangh, 1674/22, Shri Nagar Colony, Rohtak,
7)	Haryana Nav Yuvak Kala Sangham, H.No.48, Sec-1, Rohtak

- In case the victim needs plastic surgery the victim is entitled for medical reimbursement only if she undertakes this surgery at PGI, Rohtak/Chandigarh and in AIIMS, Delhi. The 100% of the total cost of the surgery would be met by the WCD Department.

This scheme has been included in Annual Plan 2011-12. and a sum of ₹ 24.00 lakh is approved for the year 2011-12.

A sum of ₹ 150.00 lakh for the 12th Five year Plan (2012-17) and ₹ 25.00 lakh have been proposed for the year 2012-13,.

19. Rashtriya Swasthya Bima Yojna

Under the scheme the Anganwadi workers having 5 years satisfactory performance may be covered and the entire premium of the ₹ 750/- per annum per person may be paid by the State Govt. to other than BPL category which are being covered under Rashtriya Swasthya Bima Yojna with central Govt. assistance. Beneficiaries need to pay only ₹ 30/- as the registration fee. This amount shall be used for incurring administrative expenses under the scheme.

A sum of ₹ 25.00 lakh has been proposed under the scheme for the year 2012-13 and ₹ 125.00 lakh has been proposed for the 12th Five Year Plan.

20. Construction of Homes under JJ Act

As per instruction of Ministry of Women and Child Development, Govt. of India, Juvenile Justice (Care and Protection of Children) Act 2000 has been enforced in the State of Haryana w.e.f. 1.4.2001. Observation Homes, Special Home, State after Care Home set up by Govt. have been notified under the provisions of the New Act. Children Homes and Shelter Homes set up at Chhachhrauli and Rewari through district branches of Haryana State Council for Child Welfare. Haryana Juvenile Justice (Care & Protection of Children) Rules 2009 have been notified vide notification dated 14.09.2009. The state Govt. has constructed new two observation homes at Distt. Ambala & Hisar. With the launch of ICPS scheme, the component is being covered under the scheme but the norms of construction of homes fixed by the GOI is less. The state Govt. has approved the scheme to meet out the balance construction cost of the homes to be constructed in other Districts.

A sum of ₹ 174.00 lakh has been proposed for the year 2012-13, ₹ 1000.00 lakh has been proposed for the 12th Five Year Plan (2012-17).

CENTRALLY SPONSORED (SHARING BASIS)

20. Administrative expenses for Integrated Child Development Services Scheme (90:10)

This scheme was started in the State of Haryana in the year 1975-76. The scheme aims at the delivery of package of services such as supplementary nutrition, Immunization, Health check-up, Referral services, Health and Nutrition Education to the pregnant and nursing mothers in the age group of 15-44 years and to the children in the age group of 6 months to 6 years and pre-school education to the children in the age group of 3 years to 6 years.

There are 148 projects & 25699 AWCs including mini AWCS under the scheme in the State under Central Plan shared scheme. For the implementation of ICDS Scheme, there is State ICDS Cells at the Directorate level and 21 district level ICDS cells in the State. The expenditure on State level and 21 District level cells are being borne by the Govt. of India/State in the ratio of 90:10.

A sum of ₹ 1761.85 lakh has been proposed as state share for Annual Plan 2012-13 and ₹ 15000.00 lakh has been proposed under State Share for the 12th Five Year Plan.

21. Training of ICDS Functionaries

The training of ICDS functionaries is a continues process and for imparting training to AWWs/ AWHs, 10 Anganwadi Workers Training Centres are being run in the State, out of which, 8 Training Centres are being run by Haryana State Council for Child Welfare at Bhiwani, Faridabad, Hisar, Panchkula, Rewari, Rohtak, Gurgaon and Sirsa and two Training Centres at Raduar, Distt. Yamuna Nagar by Kasturba Gandhi National Memorial Trust. One Middle Level Training Centre for providing training to ICDS Supervisors is also being run through Women's Awareness and Management Academy, Rai Distt. Sonapat.

A sum of ₹ 40.00 lakh as state share has been proposed for the year 2012-13 and ₹ 200.00 lakh has been proposed for the 12th Five Year Plan (2012-17).

22. The Integrated Child Protection Scheme (ICPS)

The Constitution of India recognizes the vulnerable position of children and their right to protection. It guarantees in Article 15, special attention to children through necessary and special laws and policies that safeguard their rights.

- The Right to equality, protection of life and personal liberty and the right against exploitation is enshrined in Articles 14, 15, 16, 17, 21, 23 and 24.
- There is an urgent case for increasing expenditure on child protection so that the rights of the children of India are protected. The neglect of child protection issues not only violates the rights of the children but also increases their vulnerability to abuse, neglect and exploitation. India has adopted a number of laws and formulated a range of policies to ensure children's protection and improvement in their situation.
- However, these policies and legislations for children have on the whole suffered from weak implementation, owing to scant attention to issues of child

protection, resulting in scarce resources, minimal infrastructure, and inadequate services to address child protection problems.

- Child Protection is about protecting children from or against any perceived or real danger or risk to their life, their personhood and childhood. It is about reducing their vulnerability to any kind of harm and protecting them in harmful situations. It is about ensuring that no child falls out of the social security and safety net and those who do, receive necessary care, protection and support so as to bring them back into the safety net.
- While protection is a right of every child, some children are more vulnerable than others and need special attention. The Government recognizes these children as ‘children in difficult circumstances’, characterized by their specific social, economic and geo-political situations.
- In addition to providing a safe environment for these children, it is imperative to ensure that all other children also remain protected. Child protection is integrally linked to every other right of the child.
- Failure to ensure children’s right to protection adversely affects all other rights of the child. In accordance with the guidelines of the Ministry of Women and Child, the Govt. of Haryana is committed to create a solid foundation for a protective environment for children.
- The State will strengthen;
 1. Prevention of the child violation;
 2. Enhance the infrastructure for protection services,
 3. Increase access to a wider range and better quality of services, and
 4. increase the investment for protection of children.

Purpose/ Problems to be Addressed

- The Integrated Child Protection Scheme concretizes the Government/State responsibility for creating a system to protect children in the country. Such a system is influenced by the nature of regulatory frameworks, structures, resources, professionals, and the relationships between them.
- When the child protection system functions in the best interest of the child, adequate state and voluntary institutions, services and structures are put in place, backed strongly by policies, laws and regulations.

- Professionals providing services for children are competent and bound by professional standards. Children's views are taken into account.
- The Integrated Child Protection Scheme is based on the cardinal principles of "protection of child rights" and "best interests of the child".
- The ICPS aims to promote the best interests of the child and prevent violations of child rights through appropriate punitive measure against perpetrators of abuse and crimes against children and to ensure rehabilitation for all children in need of care and protection.
- It aims to create a protective environment by improving regulatory frameworks, strengthening structures and professional capacities at national, state and district levels so as to cover all child protection issues and provide child friendly services at all levels.

Target Groups

- The ICPS will focus its activities on children in need of care and protection and children in conflict and contact with the law : -
 - a) Child in need of care & protection means a child who: is found without any home or settled place or abode and without any ostensible means of subsistence; resides with a person (whether a guardian of the child or not) and such person has threatened to kill or injure the child and there is a reasonable likelihood of the threat being carried out, or has killed, abused or neglected some other child or children and there is a reasonable likelihood of the child in question being killed, abused or neglected by that person; is a mentally or physically challenged or ill child or a child suffering from terminal diseases or incurable diseases, and/or having no one to support or look after him/her ; has a parent or guardian and such parent or guardian is unfit or incapacitated to care for or exercise control over the child; does not have a parent/parents and no one is willing to take care of him/her, or whose parents have abandoned him/her or who is a missing and/or runaway child and whose parents cannot be found after reasonable inquiry is being or is likely to be grossly abused, tortured or exploited for the purpose of sexual abuse or illegal acts is found vulnerable and is likely to be inducted into drug abuse or trafficking, is being or is likely to be abused for unconscionable gains is victim of any armed conflict, civil commotion or natural calamity.

- b) Child in conflict with law is one who is alleged to have committed an offence.
- c) Child in contact with law is one who has come in contact with the law either as victim or as a witness or due to any other circumstance.

At present total population of Haryana is 211 lakh out of which 98.37 lakh are children below 18 years. The details of category wise reported children is as under:-

1.	Children 0-6 years of age:	33,35,537
2.	Children 6-18 years of age:	65,00,000
3.	No. of reported children in need of care and protection:	1,18,267
4.	No. of reported children inflict with law:	4,907

There may be many other unreported children under these categories.

- The ICPS will also provide preventive, statutory and care and rehabilitation services to any other vulnerable child living in difficult circumstances including, but not limited, to: Children of potentially vulnerable families and families at risk, Children of socially excluded groups like migrant families, families living in extreme poverty, lower caste families, families subjected to or affected by discrimination, minorities, children infected and/or affected by HIV/AIDS, orphans, child drug abusers, children of substance abusers, child beggars, trafficked or sexually exploited children, children of prisoners, and street and working children.

The scheme has been started w.e.f. 2010-11 as a Centrally Sponsored Share Basis Scheme in the ratio of 75:25. A sum of ₹ 150.50 lakh has been proposed under state share for the year 2012-13 and ₹ 2120.00 lakh has been proposed for the 12th Five Year Plan.

23. State Women Empowerment Mission (75:25)

State Mission for Empowerment of Women under National Mission for Empowerment of Women, MWCD (2009-15) GOI under which State Mission Authority and State Resource Centre for Women have been set up in the State as desired by GOI. The overall aim of the mission is to strengthen the processes that promote holistic, all encompassing development of women by creating an environment conducive to social change. This would help in creating independent identity for women through economic empowerment, eradicating of all forms of exploitation and discrimination, achieving their full potential, rightful share in the allocation of resources and decision making so that women can become equal partners in the process of nation building. The State Government

has setup State Mission on the lines of the National Mission under the Hon'ble Chief Minister as its Chairperson as desired by GOI.

Current Situation women in Haryana

The current situation of women in Haryana in areas of health, education and work force show that women are still far below the accepted level of progress and empowerment. Despite the affirmative actions taken by the State Government indices depicting the status of women are far from satisfactory

- Maternal Morality Rate (MMR) is 162 per one lakh live births(2003)
- Infant Morality Rate (IMR) is 55 per 1000 live births (SRS,2007)
- Child Sex Ratio is 861 per 1000 males in 2001 which was 865 in 1991
- Nearly 56% women are anemic and 69.7% pregnant women are anemic (NFHS III : 2006)
- Only 30% women in the age 15 -49 years have completed 10 or more years of education and 38% women in the age group15 -49 never gone to school (NFHS III).
- Only 59% of mothers in Haryana received at least three antenatal care visits for their last birth.
- Only 36% of children in Haryana who were born in the last five years were born in the health facility
- 36% of women have some money that they can decide how to use.
- Only 12% women have a bank or saving account that they themselves use.
- 37% of women have heard of any micro credit programme but less than 1% have ever used one.
- Almost half in women in Haryana (46%) believe it is justifiable for a husband to beat his wife under some circumstances.
- Among women age 15-49, 29% in Haryana have experienced physical or sexual violence including 31% of ever married women.
- Only 28% of women have ever experienced violence have sought help to end violence.0
- Registered cases of Crime Against Women in the year 2001(Jan – Dec) were 3121 have increased to 4536 in the year 2008.

Goals of the Mission

- To fulfill the commitments of the 11th Plan in Mission Mode.
- To achieve convergence of existing and new welfare schemes for women and establish a single window access mechanism in Central, State, District and village level to reduce gaps between the schemes and service delivery.
- To strengthen the existing activities, schemes and infrastructures administratively governed and aided by the MWCD or the State WCDs and other women's welfare programmes existing in other ministries, the private sector / non – governmental domain.
- To guide, monitor and supervise effective implementation of Gender Budget Scheme by ministries, departments and extending the scope of the scheme of public sector banks and public sector undertaking during the mission period to achieve result.
- To improve the justice delivery infrastructure and systems at all levels.
- To improve institutional arrangements and establish new institutions for women's research, study, sports, recreation, conventions , science and technology, art, culture, cinema, conservation, history, environment, museum etc.
- To establish an effective Monitoring Frame Work on collaboration with state legal services authority and state Ombudsman for monitoring of the Mission outcomes.

The functions of the State Mission Authority will be as under:-

1. To achieve the goals set under State Mission for Empowerment of Women include:-
 - a) to empower women socially and economically so that they become an integral part of the state building process
 - b) to secure convergence of related scheme/programme of State Govt.
 - c) to review the legislations affecting women and their implementation
 - d) to give a fillip to gender mainstreaming of policies and programmes
2. To act as an umbrella Mission for selected schemes/programmes of the participating Ministries/Department
3. Monitor and review of flagship programmes and other schemes of Central and State Government.
4. Tracking the effectiveness of convergence efforts in the area of economic empowerment of women.

State Resource Centre for Women (SRCW)

- The SRCW will assist State Mission Authority for monitoring and reviewing Schemes.
- It will conduct review meetings at the State/Distt./Tehsil and village level in order to ensure effective monitoring of convergence efforts at the grass root level.
- It will act as the link between the Mission Directorate, National Resource Centre for Women and the grass root level by collating gender disaggregated data received from the grass root structures and sending it to the NRCW as well as recommending research studies on specific areas.

The scheme is shared in the ratio 75:25 and a sum of ₹ 5.00 lakh has been proposed under state share for the year 2012-13 and ₹ 25.00 lakh has been proposed for the 12th Five Year Plan (2012-17).

23. Mahatma Gandhi Swawlamban Yojna

Similarly, for the purpose of Old Age income security, it was decided to recommend that these categories of Anganwadi workers having 5 years satisfactory performance may be covered under the new proposed Micro Pension Scheme called Mahatma Gandhi Swawlamban Yojna.

Under the scheme the centre Govt. will contribute ₹ 1000/- per person per annum, the State Govt. will contribute ₹ 1200/- per person per annum and the subscriber will contribute ₹ 2400/- per annum. The entire consolidate contribution will be invested as per modalities and guidelines as the new pension scheme of Govt. of India and annuity pay to subscriber after reaching age of 60 years. A sum of ₹ 1.00 lakh has been under state share under the scheme as a token provision for the year 2012-13 & ₹ 5.00 lakh has been proposed under 12th Five Year Plan (2012-17).

Centrally Sponsored Schemes 100%

1. Kishori Shakti Yojna in Haryana

In Haryana (Kishori Shakti Yojna) KSY scheme was first introduced in the year 1993-94 in four blocks of Sirsa District it was called as “Adolescent Girls scheme”. Thereafter in the year 2000 the scheme was renamed as Kishori Shakti Yojna and was further extended in years 2002-03, 2005-06 and at present is being implemented in 128 ICDS Projects with an objective to improve the health and nutritional status of adolescent girls in the age group of 11-18 yrs.

Those adolescent girls who have never gone to school or are school dropouts in the age group 11-18 years are provided required literacy and numeracy skills through non formal stream of education and a desire is aroused in them for more social exposure so that they can take their decision independently. These girls are also trained and equipped to improve and upgrade home based and vocational skills. Services under the scheme are provided through formation of Balika Mandals for six months in 10% Anganwadi Centers of each block. The adolescent girls are also provided SNP @ 5.00 per girl per day. At present 1636 Balika Mandals have been formed in 128 blocks of the state.

To provide the said training and knowledge regarding significance of personal hygiene, environmental sanitation, nutrition, home nursing, first aid, communicable diseases, family life, child care, rights and duties and impact of this on quality of life a platform is provided through this scheme as adolescent girls registered in a Balika Mandal are gathered together in one place for this purpose.

Through vocational training and upgradation of skills girls are able to earn for their living and become economically independent. Their decision making ability is improved and are provided good exposure towards their rights and duties towards society. Besides above, adolescent girls are provided supplementary nutrition as a main component of the scheme. A sum of ₹ 80.00 lakh has been proposed for the year 2012-13 and ₹ 400.00 lakh has been proposed for the 12th Five Year Plan (2012-17).

2. Swayamsidha (Indira Mahila Yojna)

Swayamsidha is an integrated scheme for women's empowerment through awareness generation, starting of income generating activities and convergence of services based on concept of Self Help Group. This scheme launched in the year 2001-02, was being implemented in 13 blocks as an approved cost of ₹ 220.60 lakh for five years. The scheme has been closed however a token provision of ₹ 1.00 lakh has been proposed for the 2012-13 and a sum of ₹ 1.00 lakh proposed for the 12th Five Year Plan (2012-17).

3. Construction of Anganwadi Centres

At present there are 148 ICDS projects having 25699 Anganwadi Centres including mini Anganwadi Centres are running in the State. The scheme of construction of Anganwadi Building was also sponsored by GOI with a share of ₹ 93750/- per AWC since 2003-04 to 2005-06. A sum of ₹ 1.00 lakh has been proposed for the year 2012-13 and ₹ 5.00 lakh has been proposed for the 12th Five Year Plan (2012-17).

4. Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA

To empower adolescent girls alongwith improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills A scheme for Empowerment of Adolescent Girls called Rajeev Gandhi Scheme for Empowerment of Adolescent girls (RGSEAG) has been formulated by merging the two existing schemes of the ministry i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

It is a centrally-sponsored scheme implemented through the State Governments with 100 percent financial assistance from the Central Government for all inputs other than nutrition provision for which the Central assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less. The scheme focuses on all out of school adolescent girls who would assemble six days a week at the Anganwadi Center (AWC). The others, i.e. the school-going girls meet at the AWC at least twice a month and during vacations/holidays where they are receive life skill education, nutrition & health education. A sum of ₹ 170.00 lakh has been proposed for the year 2012-13 and ₹ 850.00 lakh has been proposed in 12th Five Year Plan (2012-17).

5. Financial Assistants and Support Service to the Victims of Rape

Haryana Govt. has framed a new Scheme for Financial Assistance and Support Service to the victims of Rape under which financial assistance to victim of rape and support service such as shelter, counseling, medical aid, legal assistance, education and vocational training depending upon the needs of the victims. A District Criminal Injuries Relief and Rehabilitation Board has been constituted in every district with the exclusive jurisdiction to deal with the applications for assistance received under the scheme in that district. State Criminal Injuries Relief and Rehabilitation Board have also been established in the State which shall have the primary responsibility of coordination and monitoring the functions of the district boards. Under this scheme State Board shall, in consultation with the District Board have the power to provide for an additional assistance upto ₹ 1.00 lakh subject to maximum of ₹ 3.00 lakh. A sum of ₹ 200.00 lakh has been proposed under the scheme for the year 2012-13 and ₹ 1000.00 lakh has been proposed for the 12th Five Year Plan.

NUTRITION

Under Nutrition Sector likely expenditure to be incurred by the department during 11th Five Year Plan Period is of ₹ 38483.43 lakh. An outlay of ₹ 52000.00 lakh has been proposed for the year 12th Five Year Plan 2012-17 and ₹ 10340.00 lakh for the year 2012-13 for nutrition schemes. Following schemes will be implemented during 12th Five year Plan:-

1. **Kishori Shakti Yojna (SNP)**

At present Kishori Shakti Yojna is being implemented for improving the nutritional and health status of adolescent girls between 11-18 years of age, to train and equip them to improve home based and vocational skills and to promote awareness of health hygiene, nutrition, home management, child care and take all measures as to facilitate their marrying after attaining the age of 18 years and if possible even later. This scheme is being implemented through Anganwadi Centres. The girls were being provided supplementary nutrition ₹ 5.00 per girl per day.

A sum of ₹ 2500.00 lakh for the 12th Five Year Plan (2012-17) and ₹ 500.00 lakh have been proposed under the scheme for the year 2012-13.

CENTRALLY SPONSORED SCHEME (SHARING BASIS)

2. **Supplementary Nutrition Programme in ICDS (Shared Scheme)**

Department of Women & Child Development, Haryana is implementing Integrated Child Development Services (ICDS) Scheme) which is one of the most effective programme in the nation's strategy to provide children from the deprived sections of society with basic services for a better start in life. It is a comprehensive programme for the delivery of an integrated package of human resources development services namely Immunization, Supplementary Nutrition, Health check-up, Referral services, Non formal pre scheme education and Health and nutrition education. These services are being provided to children below 6 years of age, pregnant women, nursing mothers and adolescent girls through the network of 25699 Anganwadi Centres functioning under the State. In order to ensure the effective delivery of these services to the beneficiaries of the scheme, at present 148 projects have been set-up in State.

Under the scheme supplementary nutrition are being provided @ ₹ 4.00 per child per day and ₹ 5.00 per mother per day. Under the scheme the major food items used in

supplementary nutrition are being purchased through GOI under WBNP scheme at subsidized rates and from HAFED. The other items are being purchased by the District level purchase committee.

A sum of ₹ 8340.00 lakh as State Share has been proposed for the year 2012-13 and a sum of ₹ 41950.00 lakh has been proposed under 12th Five Year Plan (2012-17)

3. Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA

To empower adolescent girls alongwith improvement in the nutritional and health status and upgrading various skills like home skills, life skills and vocational skills A scheme for Empowerment of Adolescent Girls called Rajeev Gandhi Scheme for Empowerment of Adolescent girls (RGSEAG) has been formulated by merging the two existing schemes of the ministry i.e. Nutrition Programme for Adolescent Girls (NPAG) and Kishori Shakti Yojana (KSY).

It is a centrally-sponsored scheme implemented through the State Governments with 100 percent financial assistance from the Central Government for all inputs other than nutrition provision for which the Central assistance to States will be provided to the extent of 50% of the actual expenditure incurred by the States or 50% of the cost norms, whichever is less.

The scheme focuses on all out of school adolescent girls who would assemble six days a week at the Anganwadi Center (AWC). The others, i.e. the school-going girls meet at the AWC at least twice a month and during vacations/holidays where they are receive life skill education, nutrition & health education.

A sum of ₹ 1500.00 lakh has been as State Share has been proposed for the year 2012-13 and ₹ 7550.00 lakh has been proposed in 12th Five Year Plan (2012-17).

CENTRALLY SPONSORED SCHEMES - NUTRITION SECTOR (100%)

1. Indira Gandhi Matritva Sahyog Yojana (IGMSY)

The vulnerable condition of the pregnant women belonging to poor and economically deprived families across the country is well recognized. "Poor women continue to work to earn a living for the family right upto the last days of their pregnancy, thus not being able to put on as much weight as they otherwise might. They also resume working soon after childbirth, even though their bodies might not permit it—preventing their bodies from fully recovering, and their ability to exclusively breastfeed their new born in the first six months. Therefore, there is urgent need for introducing a modest maternity

benefit to partly compensate for their wage loss.” A woman’s nutritional status has important implications for her health as well as the health and development of her children. A woman with poor nutritional status, as indicated by a low body mass index (BMI), short stature, anemia, or other micronutrient deficiencies, has a greater risk of obstructed labour, having a baby with a low birth weight and adverse pregnancy outcomes resulting in death due to postpartum hemorrhage, illness for herself and her baby and adversely affecting lactation.

In India, high levels of under-nutrition and anemia in adolescent girls and women are compounded by early marriage, early child bearing and inadequate spacing between births. Girls and women often face an inter-generational cycle of under nutrition compounded by multiple deprivations - gender discrimination, poverty and exclusion. This vicious cycle needs to be addressed through multi sectoral interventions. Due to increased nutritional needs during pregnancy and lactation, the pregnant and lactating mothers require greater nutritional support, especially in settings where levels of under nutrition and anemia are already high. During this period, mothers require access to health care services, enhanced food and nutrient intake, family care, skilled counseling support and a hygienic environment. Therefore, improvement in nutritional status of women especially during pregnancy and lactation, requires multi-Sectoral, concerted, convergent and supportive actions.

Maternal under-nutrition is a major challenge in India.

The prevalence of anemia for ever-married women has increased from 52 % in NFHS-2 to 56 % in NFHS-3. Anemia is more prevalent for women who are breastfeeding (63 %) and women who are pregnant (59 %) than for other women (53 %). Therefore, the anemia situation has worsened over time for both women and young children. Therefore, a imitative measure in the form of Conditional Cash Transfers (CCT) to provide part compensation of wage loss as maternity benefit is proposed herein. A need therefore emerged for a new scheme which has been formulated with the aim to improve the health and nutrition status of pregnant & lactating women as well as to create opportunities for engagement of pregnant women with the AWCs so as to ensure Nutrition and Health Education, counselling and promotion of IYCF practices.

The Scheme “Indira Gandhi Matritva Sahyog Yojana (IGMSY)” – Conditional Maternity Benefit (CMB) Scheme has been implemented through the platform of

Integrated Child Development Services (ICDS) Scheme. The focal point of implementation is the Anganwadi Centre (AWC) at the village.

Objectives :-

To improve the health and nutrition status of pregnant & lactating women and infants by:

- a. Promoting appropriate practices, care and service utilisation during pregnancy, safe delivery and lactation;
- b. Encouraging the women to follow (optimal) IYCF practices including early and exclusive breast feeding for the first six months;
- c. Contributing to better enabling environment by providing cash incentives for improved health and nutrition to pregnant and lactating mothers.

Target Group

Pregnant Women of 19 years of age and above for first two live births (benefit for still births would be as per the guidelines of scheme). All Government/PSUs (Central & State) employees has been excluded from the scheme as they are entitled for paid maternity leave.

Coverage

- i. The scheme initially implemented in the Panchkula District only.
- ii. The beneficiaries: Pregnant and lactating women
- iii. Cash transfer in the accounts of the all pregnant and lactating women in Panchkula District to contribute towards supporting their health and nutritional needs. The scheme is to contribute to partly compensate the woman for the wage loss that she might incur while caring for herself and the child. It would also increase the demand for mother and child health services by providing incentives based on fulfillment of specific conditions relating to health and nutrition of the mother and child. Each pregnant and lactating mother would receive a total cash incentive of ₹ 4000/- between the second trimester till the child attains the age of 6 months subject to fulfillment of following conditions:

Funding Pattern and Functional Responsibilities

IGMSY is a centrally sponsored scheme which is being implemented through the State ICDS Cells with 100 % financial assistance from the Ministry of Women and Child Development. The day to day implementation and administrative matters would be the responsibility of the State Government. ii. All financial powers at the State level is vested in the concerned State Secretary responsible for ICDS implementation who is assisted by

the State ICDS Cell. Every State and District ICDS Cell opened and maintain a separate special bank account for IGMSY transactions.

Training and Capacity Building

- i. Training and capacity building holds the key for successful implementation of the IGMSY. Since the scheme is to be implemented through the existing ICDS personnel at the State, District and grassroots levels, the capacities and skills of those personnel would be crucial for ensuring effective implementation of the scheme. All these personnel would also be required to be trained.
- ii. NIPCCD would be the nodal agency to undertake all training and capacity building under IGMSY. NIPCCD would prepare and provide guidelines, curriculum and also prepare job aids for personnel at various levels. Under the guidance of MWCD, NIPCCD along with its Regional Centres would spearhead the training and capacity building programmes of all relevant personnel and stakeholders involving Middle Level Training Centres (MLTCs) and Anganwadi Training Centres (AWTCs) for ensuring effective implementation of the IGMSY.
- iii. AWW and AWH, along with the ASHA would receive ongoing training in child care, health, nutrition and hygiene since the AWW is expected to support the ANM in her work to facilitate immunization and health check-ups followed by appropriate referrals and health and nutrition education. Joint training mechanism would be developed in consultation with M/H&FW. Similarly, for block and district level functionaries such mechanism would have to be evolved and acted upon. Frequent sensitization and orientation programmes for all concerned would be organized.

A sum of ₹ 250.00 lakh has been proposed for the year 2012-13 and ₹ 1250.00 lakh has been proposed in 12th Five Year Plan (2012-17).

INDUSTRIAL TRAINING & VOCATIONAL EDUCATION

Against approved outlay of ₹ 39500.00 for 11th Five Year Plan, the Industrial Training & Vocational Education Department is likely to incur an expenditure of ₹ 54015.02 lakh. An outlay of ₹ 13300.00 lakh has been proposed for Industrial Training & Vocational Education Department for the Annual Plan 2012-13 and ₹ 85000.00 lakh for 12th Five Year Plan 2012-17. The schemes to be implemented are as under:-

1. State Project Implementation Unit (SPIU)

The Department of Industrial Training is catering to the requirement of skilled manpower in the State through a network of 123 Govt. ITIs/ITI(W), 7 Govt. Teacher Training Centres, 1 Govt. Art School. Many private Industrial Training Institutes and Art & Craft Teacher Training Centres have also been permitted to run the courses. Many Govt. ITIs have been converted into Societies to provide them functional, financial & managerial autonomy. Several Govt. ITIs have been upgraded into Centres of Excellence. The posting of staff at HQ is very essential for the implementation and monitoring of Craftsmen Training Scheme as well as to have supervision on the working of field Institutes. A budget provision of ₹ 125.00 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 804.33 lakh in the 12th Five Year Plan 2012-2017.

2. Development of ITIs

New Govt. ITIs are opened keeping in view the demand of area. The intake capacity of Govt. ITIs in the State is less as compared to Polytechnics and Engineering Colleges. So it required that the intake capacity of Govt. ITIs may be increased by developing necessary infrastructure. Govt. ITIs namely Nissing, Chautla, Bhaproda, Guhna, Guhla at Cheeka, Pehowa, Panchkula, Raipur Rani, Moujabad, Ujjina, Berli Kalan, Tankri, Malrabas, Sujapur, Droli Ahir, Rakhi Shahpur, Julana, Muana, Matanhail, Taraori, Naultha, Seenk, Uchana Khurd, Kalali-Balali, Devrala, Asodha Mor, Bhaproda, Salhawas, Rajlugarhi, Tosham, and ITI (W) Dumerkhan & (W) Karnal have been opened between F.Y. 2002-2003 to 2009-2010, 9 Govt. ITIs namely Balsmand, Rawaldhi, Kalanaur, Kilo, Behal, Kharkhoda, Gudha, Chhara and Paharipur have been opened in 2010-2011 and Govt. ITIs at Kosli, Kalayat, Satnour & Majra Payau have been opened from 2011-2012. There is also an urgent need to revamp women training programme so as to make the women folk economically independent by equipping them in the skill of modern trades.

New trades of high employability have been started in Govt. ITIs. NCVT has prescribed the norms of staff, building, machinery & equipment. Before the affiliation granted by NCVT, the infrastructure (staff, building, machinery & equipment etc.) as per prescribed norms of NCVT has to be provided. The scheme “Introduction of Modern Trades in existing Govt. ITIs & ITI (WW)”, “Establishment of Govt. ITIs, ITI(W) & ITI(WW)”, “Establishment of Basic Training Centre”, “Upgradation of guest classes of Govt. ITIs and Govt. ITIs (WW) into full fledged Govt. ITIs”, “Expansion of Govt. ITIs”, Establishment of AVTS & Hi-Tech” have been merged and after merger the scheme has been named as “Development of Govt. ITIs” from the year 2009-2010. A budget provision of ₹ 4230.00 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 29000.00 lakh in the 12th Five Year Plan 2012-2017.

3. Grant-in-aid to Societies

The Union Finance Minister in the Budget Speech 2004-05 has stressed that skills imparted by Govt. ITIs must keep pace with the technological demands of the Industry and the expanding universe of knowledge to produce world class workforce. In this connection, Govt. of India launched a programme in the Central Sector to upgrade Govt. ITIs and start Centre of Excellence Scheme (CoE) for multi skilling through various projects with domestic funding as well as through external assistance from the World Bank.

Under these projects, to provide autonomy the Govt. ITIs have been converted into Societies under Societies Registration Act 1861 under the supervision of the Industry as per the GOI guidelines to provide guidance for removing skill gaps in the training. Under the project some of the courses/ trades are being upgraded as per the Institute Development Plan (IDP) approved by GoI with funding for carrying out Civil Works, Procurement & Equipment, training of Instructors and other misc. expenses. The expenditure for left out trades of the Institutions (i.e. non-project trades) and other activities of the ITI are being met through Grant-in-Aid to the ITI Societies as well as through other means of income such as revenue generation/grant/donations/ gifts etc. A budget provision of ₹ 700.00 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 5000.00 lakh in the 12th Five Year Plan 2012-2017.

4. Modernisation of Machinery, Equipment and Furniture

All courses running in Govt. Industrial Training Institutes in state are to be affiliated with National Council of Vocational Training (NCVT). Machinery, equipments and furniture is provided in these institutes as per norms prescribed by NCVT. To keep

pace with the changing technology and liberalization of economy, outdated and worn out machinery has to be replaced with modern updated machinery. Some units of Govt. ITIs are still to be affiliated with NCVT. There is deficiency of machinery equipment and furniture in these units and this will have to be made up urgently. It is also proposed to purchase Smart Boards, Photostat Machines, Printers, LCD/Media Projector etc. to replace the old teaching methodology of black board to cope with the changing technology scenario. In the changing scenario of information & technology, the I.T. training has become an integral part of training. The students will be able to get better employment after getting the intensive computer training in industries including information technology sector. So computers are being provided for training in all institutes. The scheme "Computer Literacy & Training has been merged in this scheme. A budget provision of ₹ 1639.33 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 13670.00 lakh in the 12th Five Year Plan 2012-2017.

5. Creation of Infrastructure for department of Industrial Training

New Govt. ITIs are opened keeping in view the demand of area. The intake capacity of Govt. ITIs in the State is less as compare to Polytechnics and Engineering Colleges. So it has been decided that the intake capacity of Govt. it is namely Nissing, Chautla, Bhaproda, Guhna, Guhla at Cheeka, Pehowa, Panchkula, Raipur Rani, Moujabad, Ujjina, Berli Kalan, Tankri, Malrabas, Sujapur, Droli Ahir, Rakhi Shahpur, Julana, Muana, Matanhail, Taraori, Naultha, Seenk, Uchana Khurd, Kalali-Balali, Devrala, Asodha Mor, Bhaproda, Salhawas, Rajlugarhi, Tosham, and ITI (W) Dumerkhan, (W) Karnal have been opened from 2002-03 to 2009-10, 9 Govt. ITIs, Balsmand, Rawaldhi, Kalanaur, Kilo, Behal, Kharkhoda, Gudha, Chhara and Paharipur have been opened in 2010-11 and Govt. ITIs at Kosli, Kalayat, Satnour & Majra Payau have been opened from 2011-2012. The construction of building of 4 new Govt. ITIs Chhara, Gudha, Kilo & Balsmand has been completed in the year 2010-11. This scheme is essential for strengthening the infrastructure of the Govt. ITIs and Govt. ITIs (Women). It includes purchase of land, construction and repair of workshops, administrative blocks of the institutes and residential colonies as well as the building of Directorate. With the construction of building of Directorate of this department, the entire staff will be able to sit at one place resulting in speed & efficiency in execution of official work and also saving in expenditure on POL. The Schemes "Training Building" and "Purchase of Land & Construction of building for Directorate of IT&VE" have been clubbed and renamed as "Creation of Infrastructure for department of Industrial

Training” from the year 2009-10. A budget provision of ₹ 2000.00 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 23500.00 lakh in the 12th Five Year Plan 2012-2017.

6. Development of Training Infrastructure in Mewat Region (TFC Grant)

The department of Industrial Training, Haryana is catering to the requirement of skilled manpower in the State through a network of 123 Industrial Training Institutes, 30 Industrial Training Institutes (Women), 19 Centres of Excellence. In addition to this, 7 Govt. Teachers Training Centres and 1 Govt. Art School are also being run by this department. Different courses of 1 year to 3 years duration are running in the Govt. Industrial Training Institutes in different trades.

There are six development blocks in Mewat region and as per census 2001, the total human population of the Mewat region is 9,23,400. Out of six development blocks, there is no ITI in Punhana block. The existing Industrial Training facilities and supporting facilities including hostel/ transportation are not adequate in the Mewat region as compared to its population. In order to improve and strengthen the Industrial Training facilities in this region, financial assistance is being provided by 13th Finance Commission from the year 2011-12 :-

1. Opening of New Govt. ITIs/ITI(W) in unrepresented blocks as well as in the cluster of villages.
2. Opening of ITI(W) in the premises of existing Govt. ITIs.
3. Expansion of the existing Govt. ITIs for increasing the seating capacity.
4. Developing the faculty Hostel facilities in the Govt. ITIs for retention of the Instructors posted in the Govt. ITIs of Mewat Region.
5. Construction of few residential accommodation for Principals, Vice-Principal and G.I. etc. in the campus of each ITI depending upon availability of land.
6. Replacement of obsolete and condemned machinery, furniture, tools & equipments in the existing Govt. ITIs.
7. Purchase of new machinery, furniture tools & equipments for the existing and new trade units for ensuring the availability as per DGE&T norms.
8. Renovation of the existing buildings.
9. Providing budget support to the existing on-going civil works in the Mewat region for ensuring their timely completion.

Supporting facilities

1. Setting up of computer labs for IT training
2. Providing diesel generator sets in Govt. ITIs for ensuring uninterrupted power supply required for training.
3. Setting up of in-house/independent power sub station for ensuring uninterrupted power supply essential for training.
4. With the completion of project with TFC assistance, capacity will increase from 772 to 5734 in Mewat region for Industrial Training of the students.

A budget provision of ₹ 2500.00 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 7500.00 lakh in the 12th Five Year Plan 2012-2017.

7. Upgradation of ITIs into Centres of Excellence (New Scheme)

The Union Finance Minister in the Budget Speech 2004-05 has stressed that skills imparted by Govt. ITIs must keep pace with the technological demands of the Industry and the expanding universe of knowledge to produce world class workforce. In this connection, Govt. of India launched a programme in the Central Sector to upgrade 100 Govt. ITIs through domestic funding and 400 Govt. ITIs through World Bank assisted Project titled 'Vocational Training Improvement Project'. In Haryana State, 16 Govt. ITIs (12 with World Bank assistance & 4 under PPP) have been upgraded alongwith Development of Centres of Excellence scheme. These Institutions have been empowered by providing sufficient autonomy, building up partnership with the nearby Industries & setting up of Institute Managing Committees with representatives from Industries to take care of the skill gap with their experience and expertise of the changing technologies and other Industry practices. As per the funding pattern of GOI, 75% expenditure is being borne by the Central Govt. and 25% expenditure by the State Govt. during the project period which is going to an end. The funds under project for Revenue components is likely to be incurred to the full extent during the current financial year 2011-2012 but the Centres of Excellence established during the project period will continue to function after the project period. So, the revenue part of this scheme under major head "2230-Labour & setting up of Institute Managing Committees with representatives from Industries to take care of the skill gap with their experience and expertise of the changing technologies and other Industry practices. As per the funding pattern of GOI, 75% expenditure is being borne by the Central Govt. and 25% expenditure by the State Govt. during the project period which is going to an end. The funds under project for Revenue components is likely to be

incurred to the full extent during the current financial year 2011-2012 but the Centres of Excellence established during the project period will continue to function after the project period. So, the revenue part of this scheme under major head “2230-Labour & employment” is being converted from Central Plan Scheme (sharing basis) towards State Plan Scheme from the financial year 2012-2013 but the Capital part under major head ‘4250-Capital outlay on other social service’ will exist in the Central Plan scheme (sharing basis) as the remaining funds for Civil Works will be incurred during the financial year 2012-2013. So, the scheme namely ‘Upgradation of Govt. ITIs into Centres of Excellence’ will be a new State Plan Scheme under major head ‘2230-Labour & Employment’. A budget provision of ₹ 307.00 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 2277.00 lakh in the 12th Five Year Plan 2012-2017.

Scheduled Castes Sub Plan (SCSP)

8. Skill Training for SC Students

This department provides skill training to the youth of State making able them to get better job opportunities and for self-employment. There is a 20% reservation for SC students in all the institutes being run under this department, but there is a need to provide training to more youth of weaker section of society to make them economically self-sufficient. SC/ST wings are being established in this scheme exclusively for training of SC students under Scheduled Castes Sub Plan (SCSP). SC wings at Adampur, Panipat, Kalka at Bitna and Meham have been started from year 2008-09, SC wings at Hansi, Kurukshtra, Narnaul, Hassangarh, Gohana & Ganaur have been started from the year 2009-10, SC wing at Narwana has been started from 2010-2011 and SC wing at Ferozepur Jhirka & Nagina have been started in 2011-2012. A budget provision of ₹ 1750.00 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 3200.00 lakh in the 12th Five Year Plan 2012-2017.

Central Plan Scheme (Sharing Basis 75:25)

1. Upgradation of ITIs into Centres of Excellence

The Union Finance Minister in the Budget Speech 2004-05 has stressed that skills imparted by Govt. ITIs must keep pace with the technological demands of the Industry and the expanding universe of knowledge to produce world class workforce. In this connection, Govt. of India launched a programme in the Central Sector to upgrade 100 Govt. ITIs through domestic funding and 400 Govt. ITIs through World Bank assisted Project titled ‘Vocational Training Improvement Project’. 5 Govt. ITIs under domestic funding have

been upgraded and Center of Excellence scheme has been started providing multiskilling through Basic Modules as well as advanced training through Advanced Modules. 16 more Govt. ITIs are being upgraded alongwith start of Centres of Excellence scheme. These Institutions are being empowered by providing sufficient autonomy, building up partnership with the nearby Industries & setting up of Institute Managing Committees with representatives from Industries to take care of the skill gap with their experience and expertise of the changing technologies and other Industry practices. As per the funding pattern of GOI, 75% shall be the Central share and 25% shall be borne by the State during the Project. A budget provision of ₹ 168.67 lakh (₹ 126.50 lakh 75% Central share & ₹ 42.17 lakh 25% State share) is proposed for Annual Plan 2012-2013.

2. State Project Implementation Unit

The State Project Implementation Unit (SPIU) has been established at Directorate as per World Bank assistance Vocational Training Implementation Project (VTIP) of Govt. of India for carrying out upgradation of Govt. ITIs of the State. The Govt of India is providing 75% share & 25% expenditure has been borne by the State. The task of SPIU is facilitating physical and financial implementation and monitoring of the project as per project guidelines to achieve objectives of the project which also involves other related activities such as providing guidance to Govt. ITIs in the matters of preparation of Institution Development Plans (IDPs) and procurement & financial issues, timely release of funds to Govt. ITIs, submitting reimbursement claims, preparing timely progress and expenditure report etc. A budget provision of ₹ 22.00 lakh & ₹ 16.50 lakh 75% Central share & ₹ 5.50 lakh 25% State share is proposed in the Annual Plan 2012-2013.

3. Implementation of MIS application for improvement in Vocation Training Services

The Union Finance Minister in the budget speech 2004-05 has stressed that skills imparted by ITIs must keep pace with technological demands of the industry and the expanding universe of knowledge to produce world class workforce. In this connection, Govt. of India launched a programme in the Central Sector to up grade 100 ITIs through domestic funding and 400 ITIs through World Bank assisted Project Titled 'Vocational Training Improvement Project'. Now the Govt. of India has stressed for implementation of MIS application for reforms & improvement in Vocational Training services rendered by the Central & the State Govt. with World Bank Assistance. Under this Scheme, the Computers & its peripherals are to be procured on DGS&D rate contract for 84 Govt. ITIs

in Haryana State. A budget provision of ₹ 4.00 lakh (₹ 3.00 lakh 75% Central share & ₹ 1.00 lakh 25% State share) is proposed in the Annual Plan 2012-2013.

Centrally Sponsored Schemes (100%)

1. Organizing Special Training for SC/ST & Upgradation of ITIs under Special Assistance Scheme

In the year 1985-86, Director, Welfare of Scheduled Castes & Backward Classes Department, Haryana desired that a special scheme to impart training to scheduled Castes/Tribes/Vimukta Jatis candidates in popular trades vis: Turner, Machinist, Radio & T.V. etc. be started. This scheme is running in ITI Sonapat, Faridabad, Hisar, Narnaul, Yamuna Nagar, Ambala Cantt, Pundri and Gurgaon. Training is being imparted to the students in various Engineering and Non-Engineering trades under the craftsmen training scheme to make them able to get better job opportunities. The funds for this scheme are being provided by Govt. of India through Directorate, Welfare of Scheduled Castes & Backward Classes, Haryana. The scheme "Upgradation of ITI Ambala Cantt. & Pundri" has been merged in this scheme and renamed as "Organising Special Training for SC/ST & Upgradation of Govt. ITIs under Special Assistance Scheme". A budget provision of ₹ 176.00 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 700.00 lakh in the 12th Five Year Plan 2012-2017.

3. Hospitality Education in ITIs

The department of Industrial Training, Haryana is catering to the requirement of skilled manpower in the State through a network of 123 Govt. ITIs & ITIs (Women). Different Courses of one year to three year duration are running in the Govt. ITIs. in different trades. The Govt. of India has taken initiative to impart Hospitality Education to meet the acute shortage of trained manpower of about two lakh every year in the Hospitality sector across the country. So, the Ministry of Tourism, Govt. of India has decided to provide one time central assistance for establishment of hospitality wings in the State of Haryana. These Hospitality Wings are to be established in ITI, Tosham, Rohtak & Karnal. The one time central assistance is to be incurred for developing infrastructure including civil works, equipments, furniture etc. The recurring expenditure like staff salary, training expenditure etc. are to be borne by the State Govt. A budget provision of ₹ 130.00 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 310.00 lakh in the 12th Five Year Plan 2012-2017.

4. State Implementation Cell for Upgradation of ITIs under PPP

In the budget speech 2007-08, the Union Finance Minister announced a scheme for Upgradation of 1396 Govt. Govt. ITIs into Centres of Excellence in specific trades & skills through Public Private Partnership and with the wide ranging discussions with State Governments, Industry Associations and other stakeholders, a scheme namely “Upgradation of 1396 Govt. Govt. ITIs through PPP” has been formulated and the Union Cabinet has approved this scheme in principle. The State of Haryana has been assigned the responsibility to upgrade 60 Govt. ITIs. Further the Govt. of India has desired that the State Implementation Cell (SIC) at HQ be created for management, monitoring & evaluation of this scheme. The SIC will be responsible for implementation of this scheme under guidance of State Steering Committee (SSC). The major functions of SIC will be to register Institute Managing Committee (IMC) as Society after identification of Industry partner, to ensure signing of Memorandum of Agreement (MoA) by industry partner, State Govt. and Central Govt., to guide & support the IMC society in preparation of Institution Development Plan (IDP) for further submission of same to SSC for recommendations and approval of National Steering Committee (NSC), to manage, monitor & evaluate the scheme and to seek funds from Central Govt. for activities of State Implementation Cell (SIC) and State Steering Committee (SSC). A budget provision of ₹ 8.90 lakh is being proposed in the Annual Plan 2012-2013 and total of ₹ 60.00 lakh in the 12th Five Year Plan 2012-2017.

HARYANA INSTITUTE OF PUBLIC ADMINISTRATION (HIPA)

An outlay of ₹ 1000.00 lakh & ₹ 83.00 lakh have been proposed for 12th Five Year Plan & Annual Plan 2012-13 respectively for the Department. Likely expenditure to be incurred by the department during 11th Five Year Plan Period is of ₹ 359.73 lakh. Following schemes will be implemented by the Department during 12th Five year Plan:-

1. Construction of HIPA Administrative cum Teaching Block 4th Storey and installation of 2 Nos. lifts in Main Building.

This Scheme was approved during the 11th Five Year Plan 2007-2012 and no provision for the same was provided for the installation 2nd lift in the main building. This scheme will also continue during the next five year plan, commencing from April 2012 to 2017 as the construction work of the 4th storey of the main building has been completed and 1 No. lift has been installed in the main building. There is a still requirement of second lift to be provided in the main building. The EC, HIPA has also approved the proposal for installing life for physically and visually challenged trainees in HIPA.

This building is of 4 storeys and a provision of 2 Nos. of lifts was made in the building as per approved building plan. One No. lift has been installed by Haryana Tourism Corporation Ltd., Chandigarh. Another lift is also required to be installed in the main building during the 12th Five Year Plan. A provision of ₹ 20.00 lakh for installation of 2nd lift have been made in the budget estimates during the next Five Year Plan 2012-2017 under this head. No provision has been made under this head during Annual Plan 2012-2013.

2. Furniture and Furnishing/Renovation of Main Building

This scheme was approved during the 11th Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 5.00 lakh. This scheme will also continue during the next Five Year Plan commencing from April 2012. It is stated that 4th Storey of the main building has been completed during the year 1993-94. The toilets and class rooms are required to be renovated. Accordingly, a provision for furniture and furnishing/renovation in the main building for ₹ 20.00 lakh been made during the 12th Five Year Plan 2012-2017. A provision of ₹ 9.00 lakh been made under this head during the Annul Plan 2012-2013

3. Furniture and Furnishing/Renovation of Hostel Building

This scheme was approved during the 11th Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 5.00 lakh.

This scheme will also continue during the next Five Year Plan commencing from April 2012 as the Hostel Building is of 45 rooms was completed during the year 1996-97 and keeping in view the requirement of the Trainees/Guest Speakers, a proposal of ₹ 10.00 lakh for the purchase of Furniture/Furnishings/Renovation of the Hostel Building has been made in the 12th Five Year Plan (2012-2017). A provision of ₹ 5.00 lakh has been made under this Head during the year 2012-2013.

4. Miscellaneous Work/Accommodation for Faculty/Other Staff Members of HIPA

This scheme was approved during the 11th Five Year Plan 2007-2012, an approved outlay for the same was ₹ 353.00 lakh.

This scheme will also continue during the next Five Year Plan commencing from April 2012. This Institute has decided to construct the boundary wall/ staff quarters of the plot allotted to HIPA in Sector-45 at Gurgaon..

- i) Executive Council of HIPA has approved to purchase 1.5 acre of land in its 31st meeting held on 19-7-96 for the construction of staff quarters. Accordingly the HUDA Authorities have earmarked 1.5 acres (4450 sq. meters) of land to HIPA for the construction of the staff quarters in Sector-45 at a total payment of ₹ 147,78,450 to HUDA against the cost of land to HUDA. A provision of ₹ 30.00 lakh has been made for construction of boundary wall of the plot during the 12th Five Year Plan.
- ii) HIPA has proposed to construct five houses 2000 sq. ft. for senior faculty, 15 houses 1200 sq. ft. for Class II, 30 houses 1000 sq. ft. for Class III and 40 houses 500 sq. ft. for class IV employees for which a provision of ₹ 390 lakh has been made during the 12th Five Year Plan.
- iii) HIPA has proposed to extend the height of boundary wall of HIPA Complex during the 12th Five Year Plan and a provision of ₹ 20.00 lakh has been made during the 12th Five Year Plan.

Thus the total requirement as proposed in para (i) (ii) and (iii) is worked out to ₹ 440.00 lakh (30+390+20 lakh). A provision of ₹ 150.00 lakh has been made in the 12th

Five Year Plan 2012-2017.No provision has been made under this head during Annual Plan 2012-2013.

5. Library Books Periodicals and library equipments

This scheme was approved during the 11th Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 5.00 lakh.

This scheme will also continue during the next five year plan commencing from April 2012. A good library is a source of self development to the faculty members of the Institute, Trainees and Guest Speakers. In order to upgrade the library of this Institute, it is proposed to establish a well standard library in the hostel building which would have both Indian and Foreign Journals as well as books in every field. To maximize the use of library resources computerization/automation of library is increasing which includes the hardware (multi-user) Bar code readers, scanner, lazer printer, library software (Multi-user). Hence a provision of ₹ 15.00 lakh has been provided during the 12th Five Year Plan 2012-2017. A provision of ₹ 2.00 lakh has been made during the year 2012-2013.

6. Recreational Facilities

This scheme was approved during the 11th Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 2.00 lakh.

This scheme will also continue during the next Five Year Plan commencing from April 2012. The trainees learn a great deal informally on play field. These recreational facilities are to be provided to them such as IAS/HCS probationers those who stay with HIPA for 30 days to 90 days during foundational training programmes. In order to provide recreational facilities of indoor and outdoor, a sum of ₹ 5.00 lakh is has been made during the 12th Five Year Plan. A provision of ₹ 1.00 lakh has been made during the year 2012-2013.

7. Purchase of Training Films Audio Visual and Other Equipment

This scheme was approved during the 11th Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 4.00 lakh.

This scheme will also continue during the next five year plan commencing from April 2012. In order to make training work effective and useful, it is necessary that judicious use of various training aids and equipments, may be made depending upon the nature of Training programme, Level of participants and methodology followed. It is desirable for the training Institute to equip itself with certain modern audio visual training aids such as close circuit T.V., Video cameras, video projector system, Training films,

slide projector and film projector. A sum of ₹ 10.00 lakh has been provided under this head during the 12th Five Year Plan. A provision for ₹ 2.00 lakh has been made during the year 2012-2013.

8. Replacement of Vehicles:

This scheme was approved during the 11th Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 6.00 lakh. This scheme will also continue during the next five year plan commencing from April 2012. The trainees are required to study the specific problem in the field and to study various projects in the out side the station a part of their training programmes. The vehicles are also required to provide picking/dropping up facilities to the Guest Speakers who are invited for the lecture during the training courses in HIPA. A provision of ₹ 12.00 lakh has been made during the 12th Five Year Plan for the replacement of the vehicles. A provision of ₹ 5.00 lakh has been made under this head during the year 2012-2013.

9. Research Project

This scheme was approved during the next Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 2.00 lakh. This scheme will also continue during the 11th Five Year Plan commencing from April 2012. It is vital importance to ascertain from the beneficiaries of our administrative efforts. In this regard, it is essential that HIPA should conduct a series of research projects analyzing the impact of various developmental schemes and the impact of regulatory mechanisms administrated by various departments of the State Government.

It is proposed to arrange 8 No. research projects every year. This will cost ₹ 12.00 lakh and hence a provision of ₹ 5.00 lakh has been provided during the 12th Five Year Plan (2012-2017). A provision of ₹ 1.00 lakh has been made during the year 2012-2013.

10. Trainers Development Account:

This scheme was approved during the 11th Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 2.00 lakh. This scheme will also continue during the next five year plan commencing from April 2012. The quality of any Institute of Public Administration is determined by the quality of direction and academic brilliance of its faculty. Only a theoretical background is not sufficient for making a good trainer. Trainers have to be exposed to problem and bottlenecks faced by the administrators in the field. As such it is essential that due attention is paid to the development of the trainers. A provision

of ₹ 4.00 lakh has been made during the 12th Five Year Plan and A provision of ₹ 1.00 lakh has been made under this head during the year 2012-2013.

11. Center for Entrepreneurship Development

This scheme was approved during the 11th Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 5.00 lakh.

Entrepreneurship is regarded as one of the important determinants of industrial growth. The dearth of entrepreneurial and managerial skills is one of the most critical issues being faced today. Entrepreneurship is to be promoted to help alleviate the unemployment problem, to overcome the problem of stagnation and to increase the competitiveness and growth of business and industries in the state. For this, entrepreneurship development has to be given a priority. HIPA has set up a Centre for Entrepreneurship Development for this purpose. A provision of ₹ 4.00 lakh has been made in the 12th Five Year Plan 2012-2017 and a provision of ₹ 1.00 lakh has been made during the year 2012-2013.

12. Land Scapping and Water Supply

This scheme was approved during 11th Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 5.00 lakh.

For the development of lawn and plantation in HIPA Complex, it is proposed that a provision may be made for land scapping and water supply in the budget estimates for 12th Five Year Plan (2012-2017). Accordingly an amount of ₹ 15.00 lakh has been proposed under this Head during the 12th Five Year Plan. A provision of ₹ 3.00 lakh has been made during the year 2012-2013.

13. IT Schemes (for purchase of Computer Hardware & Software)

This scheme was not approved during during the 11th Five Year Plan 2007-2012. HIPA is also providing Computer training to the participants and for upgradation of Information & Technology (IT) in HIPA, a budget provision for ₹ 30.00 for purchase of Computer Hardware and Software has been made during the 12th Five Year Plan 2012-2017. A provision of ₹ 4.00 lakh has been made during Annual Plan 2012-2013.

14. Construction of DTC Building at Panchkula

This scheme was approved during 11th Five Year Plan 2007-2012 and an approved outlay for the same was ₹ 10.00 lakh. This scheme will also continue during 12th Five Year Plan commencing from April 2012. The Divisional Training Centre is a permanent feature and would continue to function as at Panchkula. Presently Divisional Training Centre is functioning in the rented building at Panchkula. It is proposed that this Institute may

construct its own building at Panchkula for operation of DTC and a suitable provision in 12th Five Year Plan may be made. Accordingly a provision of ₹ 400.00 lakh has been made for the construction of DTC Building at Panchkula during the 12th Five Year Plan. No provision has been made under this head during Annual Plan 2012-2013

15. Purchase of Electrical Equipments at HIPA (including electrical panel)

This scheme was not approved during 11th Five Year Plan 2007-2012. It has been decided to purchase new air conditioners and accordingly to enhance the electric load by installation of new air conditioners, the electrical panels are required to be replaced. Accordingly a provision of ₹ 20.00 lakh has been made during the 12th Five Year Plan (2012-2017). A provision of ₹ 10.00 lakh has been made during Annual Plan 2012-2013.

16 Purchase of land for DTC Building at Rohtak

This scheme was not approved during during the 11th Five Year Plan 2007-2012. It has been decided to construct the DTC Building at Rohtak and a suitable land has been provided by HUDA Rohtak for construction of its own building and revised budget provision was made during the year 2011-2012.

A provision of ₹ 100.00 lakh has been made during the 12th Five Year Plan (2012-2017) for construction of DTC Building at Rohtak. A provision of ₹ 20.00 lakh has been made during Annual Plan 2012-2013.

17. Construction of Hostel 4 Storey Building and installation of 1 No. lift in HIPA Complex

This scheme was not approved during during the 11th Five Year Plan 2007-2012. It has been decided to continue this scheme during the next five year plan commencing from April, 2012. The Hostel building is of 4 storey and there is necessity of 1 No. lift to be installed to provide a facility to the participants/handicapped trainees who are allotted their rooms on the 3rd and 4th floor. Accordingly for the installation of 1 No. lift in the Hostel Building a provision of ₹ 20.00 lakh has been made during the 12th Five Year Plan 2012-2017. A provision of ₹ 15.00 lakh has been made during the Annual Plan 2012-2013.

18. Upgradation of Library of DTC, Panchkula

During the 12th Five Year Plan it has been decided to construct DTC Building at Panchkula to run the training courses in its own building. The library is required to be upgraded during the 12th Five Year Plan. A provision of ₹ 10.00 lakh has been made during the 12th Five Year Plan 2012-2017. A provision of ₹ 2.00 lakh has been made during the Annual Plan 2012-2013.

19. Furniture & Fixtures of DTC, Panchkula

During the 12th Five Year Plan it has been decided to construct DTC Building at Panchkula to run the training courses in its own building. The new constructed building is required to be fully equipped with new furniture and fixtures in the class rooms during the 12th Five Year Plan. A provision of ₹ 100.00 lakh has been made during the 12th Five Year Plan 2012-2017. A provision of ₹ 1.00 lakh has been made during the Annual Plan 2012-2013.

20. Providing of Medical Facilities for Trainees (including in house Clinic/Dispensary)

During the 12th Five Year Plan a provision of ₹ 10.00 lakh has been made in the budget proposals for providing of medical facilities for the trainees including in house Clinic/ Dispensary as it is required for the participants who comes for Foundational Training Courses for one month and above. A provision of ₹ 1.00 lakh has been made during the Annual Plan 2012-2013.

21. Construction of residential accommodation for Additional/Joint Director in HIPA Complex

During 12th Five Year Plan HIPA has proposed to construct the residential accommodations for Additional Director and Joint Director in the space available in HIPA Complex, Sector-18, Gurgaon. A provision of ₹ 40.00 lakh has been made under this head for 12th Five Year Plan. No provision has been made under this head during Annual Plan 2012-2013.

PRINTING & STATIONERY

The Printing & Stationery Department is engaged in Printing of Govt. Publications, Forms, School Text Books, Repair of Govt. Typewriter Machines and Distribution of Forms & Stationery articles etc to Govt. offices.

An outlay of ₹ 200.00 lakh for 12th Five Year Plan 2012-17 and ₹ 29.00 lakh has been proposed for Annual Plan 2012-13. An expenditure of ₹ 69.20 lakh is expected during 11th Five Year Plan period. The detail of Proposed Outlay is as under: -

1. Text Book Printing Press Panchkula (Staff)

An Outlay of ₹ 50.00 lakh for 12th Five Year Plan and ₹ 9.00 lakh has been proposed for staff which has already been sanctioned for running of machines in Panchkula Press under Major Head “2202-General Education-01-Elementary Education-108-Text Books-97- Establishment of Panchkula Press-98-Establishment Expenses”(Plan) Grant No.44 for Annual Plan 2012-13.

2. Purchase of Machinery

An Outlay of ₹ 150.00 lakh for 12th Five Year Plan and ₹ 11.00 lakh for the purchase of Machines in Govt. Text Book Press, Panchkula and Haryana Govt. Press, Sector-18, Chandigarh under the Major Head “4058-Capital Outlay on Stationery & Printing-103-Govt. Presses-98-Printing & Stationery-19-Machinery & Equipment” (Plan) Grant No.44 has been proposed for Annual Plan 2012-13.

3. Repair of Building

Out of ₹ 29.00 lakh, a sum of ₹ 9.00 lakh for building works i.e. repair of Govt. Text Books Sales Depot, Karnal under Major Head “4058-capital outlay on Stationery & Printing” (Plan) (Grant No-44) has been proposed for Annual Plan 2012-13.

PUBLIC WORKS (GENERAL ADMINISTRATION)

Under sub-head "General Administration" for construction of essential administrative buildings including Mini- Secretariats and its allied buildings and buildings for Jail, Judicial, Excise and Taxation Department (Non residential buildings), PWD (B&R), Rest Houses, Holiday Houses, Treasury and Accounts building, Hospitality buildings, State Vigilance Bureau and State Information Commission (RTI) building, an outlay of ₹ 71000.00 lakh for 12th Five Year Plan and ₹ 12118.00 lakh has been proposed for Annual Plan 2012-13. An expenditure of ₹ 58796.97 lakh is expected during 11th Five Year Plan 2007-12. The detail of schemes is as under:-

1. Construction of Mini Secretariat and Allied Buildings

The State Govt. is constructing mini secretariats at district headquarters to bring all the offices under one roof. Similarly Sub Divisions and Tehsil Complexes are also being constructed. The construction of Mini Secretariat Complexes at 18 district headquarters namely Ambala, Kurukshetra, Kaithal, Yamuna Nagar, Panchkula, Karnal, Sonipat, Jhajjar, Rohtak, Hisar, Bhiwani, Narnaul, Rewari, Gurgaon, Sirsa, Faridabad, Fatehabad and Jind has already been completed. The construction work of Mini Secretariat Complexes at Mewat and Palwal is in progress. Similarly, Administrative Blocks of Mini Secretariat at Fatehabad (Phase II) and Kurukshetra are to be taken up. Similarly SDM Complexes Samalkha, Sonapat, Ferozpur Jhirkha, Palwal, Hansi, Tohana and Ratia are under construction for which funds are needed. Besides this, payment of land acquired for various Sub-Divisional complexes which are to be started is also to be made on which allocated funds will be utilized during the financial year 2012-13. An outlay of ₹ 23700.00 lakh has been proposed for 12th Five Year Plan 2012-17 and ₹ 6900.00 lakh for Annual Plan 2012-13 under this Scheme.

2. Jail Buildings

There are two Central Jails at Ambala & Hisar, Eleven District jails at Karnal, gurgaon, Narnaul, Bhiwani Sirsa, Sonapat, Jind, Kurukshtra, Rohtak, Rewari, and Kaithal. One BI & J.Jail Hisar and Four subJails at Panipat, Ballabgarh, Palwal and Jagadhari having capacity of 10594 prisoners are functioning in the State of Haryana. The New District Jail Yamuna Nagar has been inaugurated on 1-8-09 having capacity of 500 prisoners. As per population statement as stood on 1-8-09, there are, 14436 prisoners

confined in the various jails of State. To over-come the problem of overcrowding, three District jails at Faridabad, Jhajjar & Rohtak having capacity of 5673 prisoners are under construction and will be completed very shortly. The land for construction of New District jails at Rewari & Panipat has been acquired. The drawings have been finalized. Administrative approval for construction of these jails will be accorded by the govt. very shortly. The process of acquisition of land for construction of new jails at Panchkula, Fatehabad and Nuh (Mewat) is under way.

An outlay of ₹ 19800.00 lakh for 12th Five Year Plan and ₹ 1370.00 lakh has been Proposed for Annual Plan 2012-13 which includes State share of ₹ 256.00 lakh under CSS of Jail Administration.

3. Judicial Building

For construction/completion of Judicial buildings in the State (Non- residential) a provision of ₹ 20400.00 lakh for 12th Five Year Plan and ₹ 1370.00 lakh has been Proposed for Annual Plan 2012-13 which includes State share of ₹ 200.00 lakh under CSS of Judicial Department.

4. Excise and Taxation Buildings

For Construction/completion of 9 Head Quarter Office buildings of Excise & Taxation in the State, a provision of ₹ 1500.00 lakh 12th Five Year Plan 2012-17 and ₹ 1150.00 lakh has been Proposed for the year 2012-13.

5. Construction of PWD Buildings

A provision of ₹ 4600.00 lakh for 12th Five Year Plan 2012-17 and ₹ 460.00 lakh for scheme for construction/completion of PWD (B&R) Buildings, Rest Houses etc. in the State(non Residential) has been Proposed for Annual Plan 2012-13.

6. Treasury and Accounts Buildings

For construction/completion of Treasury and Accounts buildings in the State (Non-residential) a provision of ₹ 200.00 lakh for 12th Five Year Plan and ₹ 3.00 lakh has been Proposed for the year 2012-13.

7. Hospitality Buildings

A Provision of ₹ 200.00 lakh for 12th Five Year Plan and ₹ 4.00 lakh for construction / completion / extension of Haryana Niwas Chandigarh and renovation / up gradation of facility of existing buildings of Hospitality Organization Haryana (Non-residential) has been Proposed for the year 2012-13.

8. Housing Scheme (House sites to landless workers)

Under 20 Point Programme in accordance with the Govt. Policy, the land-less persons belonging to SC/BC/EWS who have no land or residential accommodation of their own, are allotted a residential plot measuring 100 Sq. Yards free of cost. The plots are allotted out of Shamlat land / Govt. land, if available, in the village and if no such land is available then the land is acquired for the purpose. Now this work is being dealt with by Development & Panchayat Department in accordance with BPL survey. A provision of ₹ 200.00 lakh for 12th Five Year Plan and ₹ 5.00 lakh has been Proposed for the year 2012-13. This amount will be utilized for payment of enhanced compensation if any decision is taken by the Hon'ble courts in various court cases.

9. State Information Commission (RTI)

A provision of ₹ 200.00 lakh for 12th Five Year Plan and ₹ 100.00 lakh for construction/completion of State Information Commission (RTI) in the State (Non Residential) has been proposed for the Year 2012-13.

10. State Vigilance Bureau

A provision of ₹ 200.00 lakh for 12th Five Year Plan and ₹ 100.00 lakh for construction/completion of State Vigilance Bureau in the State (Non-residential) has been Proposed for the year 2012-13.

11. Rozgar Bhawan

A provision of ₹ 200.00 lakh has been proposed for Rozgar Bhawan in the State for the year 2012-13.

OTHER GENERAL SERVICES

1. Administration of Justice

Fast Track Courts were established in the State for which provision of funds to meet out the salary requirement for the officers/officials of Fast Tract Courts was made on plan side. From the year 2011-12, this scheme has been transferred to non-plan side for which TFC grant will be provided. However, a token provision of ₹ 6.00 lakh has been kept on plan side to meet out the pending liabilities during the year 2011-12. However, during the Year ₹ 197.00 lakh has been given for continuation of seven Fast Track Courts at Hisar, Karnal, Narnoul, Nuh, Rohtak, Sirsa and Sonipat. During the Year 2011-12, there will be anticipated expenditure of ₹ 203.00 lakh. During 12th Five Year Plan, an outlay of ₹ 70.00 lakh has been proposed for this scheme and an outlay of ₹ 7.00 lakh has been proposed for Annual Plan 2012-13.

2. Treasury and Accounts

Fiscal operations of the State largely fall within the scope of work that is carried out by Directorate of Treasuries and accounts Department. This Directorate is under the administrative control of the Finance Department. The Directorate performs its activities through 21 district Treasuries and 83 sub-treasuries. There are approximately 6,600 drawing and Disbursement Officers (DDOs) across various departments who interact with the treasuries for withdrawal (expenditure) and deposits (receipts) of funds from the consolidated fund of the State. Each treasury is associated with a treasury bank. The treasury bank makes withdrawal and receipts of funds with the consolidated fund of the State (CFS) which is maintained with the Reserve Bank of India.

All the treasuries and sub-treasuries in Haryana State were computerized in the Financial year 2001-02 with an initial amount of ₹ 3.50 crore. Necessary Hardware and Software were also purchased at that time for running its application software i.e. OTIS (Online Treasuries Information System). At present some hardware/software became obsolete and need to be replaced. An amount of ₹ 900.00 lakh for 12th Five Year Plan and ₹ 300.00 lakh for maintenance as well as procurement of hardware and software for creation of employees and pensioners database and for consulting agency for Integrated Finance & Human Resources Management System has been proposed for Annual Plan 2012-13. An expenditure of ₹ 647.00 lakh is expected during 11th Five Year Plan 2007-12.

3. Excise & Taxation

A new Centrally Sponsored Scheme namely, “Mission Mode Project for Computerization of Commercial Taxes Administration” has been launched by Govt. of India on sharing basis. The total project cost approved by the Committee is ₹ 18.38 crore out of which ₹ 11.90 crore will be provided by Govt. of India and remaining ₹ 6.48 crore will be borne by State Government. The project activities will be supported by Govt. of India only up to 31st March, 2013. This approval of the project was subject to the condition that:-

- (i) Govt. of Haryana will not avail funds for activities covered under this project from any other Ministry of Govt. of India.
- (ii) Additional fund requirement on account of escalation of costs or any other reason will not be supported by Govt. of India. Any such additionally shall be fully met by Govt. of Haryana.
- (iii) Govt. of Haryana will continue to provide the e-services at its own cost even after the project duration is over.
- (iv) Centre Govt. will not be liable in any way in respect of manpower hired for the project or in respect of any dispute between Govt. of Haryana with any of the Vender/Individual etc.

The Project will be completed in two years i.e. 2011-12 & 2012-13. The project will be implemented on BOOT Model (Build-own-Operate-Transfer). An outlay of ₹ 1500.00 lakh for 12th Five Year Plan 2012-17 and ₹ 220.00 lakh for this Scheme has been proposed for Annual Plan 2012-13. An expenditure of ₹ 10.00 lakh is expected during 11th Five Year Plan 2007-12.