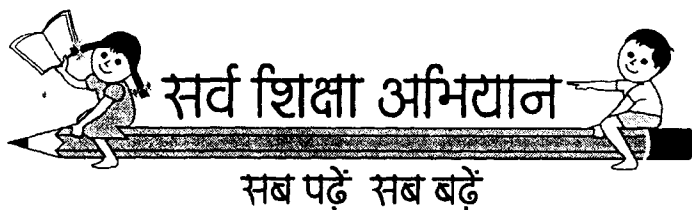


SARVA SHIKSHA ABHIYAN



ARUNACHAL PRADESH

REPORT ON APPRAISAL OF ANNUAL WORK PLANS & BUDGET FOR 2007-08

IN RESPECT OF:

(Tawang, West Kameng, East Kameng, Papumpare, Lower Sobansiri, Kurung Kumey ,
Upper Subansiri, West Siang, East Siang, Upper Siang, Lohit, Changlang, Tirap, Lower
Dibang Valley, Dibang Valley districts and state Component)



1. Executive Summary

(I) Progress Overview (2006-07)

a. Physical Progress

S.No.	Items	Sanctioned under SSA	Achievements Till 31 st March 2007
1.	New Primary School / Upgraded EGS	318	259
2.	New / Upgraded Upper Primary Schools	92	91

b. Financial Progress

S.No.	Activity	Sanctioned (including spill over)		Anticipated Achievement Till 31 st March 2007	
		Physical	Financial	Physical	Financial
1.	Teachers				
	1.1 For P.S.	2518	1456.09	1779	1045.61
	1.2 For U.P.S	885	863.6	793	549.37
	1.3 Additional teachers	280	164.74	213	52.46
2.	Grants for BRC	198	26.61	198	24.88
3.	Grants for CRC	675	122.35	675	79.95
4.	Teacher Training				
	4.1 In-service Training	7868	55.04	6189	41.09
	4.2 Induction Training	1088	22.85	961	19.33
	4.3 Refresher Course- Untrained Teachers	763.8	28.24	3277	22.40
5.	Training of community leaders	18442	11.07	17117	11.01
6.	Interventions for out of school children * No. of children covered	70842	631.75	41865	506.03
7.	Free Text Books	224790	337.19	225841	308.67
8.	IED	6917	71.39	3856	44.25
9.	Civil Works				
	9.1 School Building	283	1652.50	279	1635.00
	9.2 Additional Classroom	697	1394.00	708	1394.00
	9.3 Toilets				
	9.4 Water facilities				
	9.5 BRC	27	162.00	24	144.00
	9.6 CRC	110	220.00	110	220.00
	Total Civil Works				
10.	Innovations				
	10.1 ECCE	8799	187.32	8169	130.05
	10.2 CAL	105	152.57	105	152.57
	10.3 Girls Education	--	----	--	--
	10.4 SC/ST	--			
11.	NPEGEL	19	63.84	20	65.57
12.	KGBV	19	258.24	19	258.23

c. Financial Information

	Rs. in lacs
1. Total outlay from 2001-02 to 2005-06	20822.92
2. Release from GoI	8012.32
3. Release from State	1612.41
4. Total Release from GoI & State	9624.73
3. Cumulative expenditure till March 2006	10699.39
For 2006-07	
6. Total outlay (Fresh + Spill over)	11928.41
7(a) Release of GoI = 2006-07	9939.14
7(b) Release of State = 2006-07	1221.98
7. Total release by GoI & State 7(a)+7(b)	1161.12
8. Opening balance as on 31.3.2006	295.71
9. Expenditure till March 2007	9922.12
10. Balance as on 31.3.2007	1534.71

(II) Proposals & Recommendations for current year

Sl. No.	Major area of interventions	Proposal (for fresh allocation)	Recommendation against proposals	Remarks/ conditional ties
1.	New Schools			
1.1	Upgradation of EGS to PS	236	213	
1.2	PS	62	00	
1.3	UPS	80	60	
2.	Grants – school grant, teacher grant, maintenance grant	349.71	321.23	
3.	BRC & CRC	101.36	21.74	
4.	Teacher Training			
4.1	In-service Training	1109.97	110.04	
4.2	Induction Training	422.22	9.77	
4.3	Refresher Course-Untrained Teachers	867.24	134.61	
5.	Strategies for out of school children	1202.97	1045.79	
6.	Free Textbooks	981.92	366.59	
7.	IED	128.09	40.63	
8.	Civil Works			
8.1	School Building	4267.5	1568.63	
8.2	Additional Classroom	1680.00	1335.22	
8.3	Toilets	410.25	--	By Convergence
8.4	Water Facilities	210.00	--	
8.5	BRC	81.00	24.00	
8.6	CRC	172.00	144.00	
	Total Civil Works			
9.	TLE	128.00	58.00	
10.	Management & MIS	1262.12	671.08	
11.	Innovations			
11.1	ECCE	194.79	210.74	
11.2	Girls education	99.35	32.00	
11.3	SC/ST	37.38	--	
11.4	Computer Education	198.76	152.57	
12.	NPEGEL	66.57	51.43	
13.	KGBV	258.23	217.53	

(III) Issues

- The state should consider covering scattered and sparsely populated habitations and hilly terrains and coming out with a policy to provide schooling facility to such habitations.
- Community members training and their capacity building will lead toward the ownership of the programme by the community. It needs to be considered.
- SIEMAT is yet to become functional

(IV) Comments on States commitments and implementation

Sl. No.	Commitment	Achievement	Comments
1	All 'Out of School' Children will be brought back to school through Alternative Schooling.	39905	39905 out of school children have been brought back to school through alternative schooling.
2	The process of training of teachers will be completed within 2006-07 for all teachers.	488	Due to non-functioning of IGNOU mechanism in remote Arunachal Pradesh the process of teachers training have been not completed within 2006-07, since CPE Programme run by IGNOU. It will be completed during 2007-08 & 2008-09 in phase manner.
3	There will be no single-teacher school in the State. The process of rationalization of teachers will be completed by December 2006		The process of rationalization of teachers is going on successfully.
4	Incomplete Civil Works approved till 2005-06 will be completed by August, 2006.	4809	Out of 4814 including spillover and fresh civil works have been completed by 99.90 % approved/ sanctioned by PAB
5	Teachers sanctioned/approved till 2005-06 will be put in place by August, 2006.	1242	Out of 1242, 870 Pry. & 372 U/Pry. Teachers approved / sanctioned during 2005-06 & 2006-07 have been appointed.

2. Introduction & Planning Process

SSA was launched in the State of Arunachal Pradesh in the year 2001-02. The state has submitted AWP&B of 15 districts and State Component for the year 2006-07 which was appraised by a team comprising of the following members:

1. Mr. Birkhe Ram (Ed.Cil's TSG, Delhi)
2. Mr. S.C. Goswami (Ed.Cil's TSG, Delhi)
3. Mr. Farooqe Siddiqui (ERP)
4. Ms. Prabha Alaxander (ERP)
5. Mr. R. K. Mishra (Ed.Cil's TSG, Delhi)

Planning process:

The District plans are prepared on the basis of the guidelines provided by SSA norm. Most of the activities are based on the activities suggested in SSA.

Though the state plan spells out the planning process, the evidence of planning at the Block or at the District level in the context of the basic needs to universalize elementary education is missing.

There is a missing link between the state planning process and district planning process. As though the planning team is constituted from state level to the Block level, the function of state planning team in visualizing the intervention with services of activities is not reflected.

The District planning team and block planning team have mechanically followed the suggested activities and out of the intervention, the basic objective of the plan is not reflected.

In state component plan the structure of the planning core group from state to village level is mentioned. In this chapter conduction of micro planning for development of strategic plan is mentioned. But the data has not been analyzed as yet.

Numbers of out of school children with reasons need more clarity. Lack of interest and socio-cultural reasons need community and parents intervention.

- It is suggested that a detailed school mapping exercise be carried out to assess further requirements of EGS centers, Primary schools, Upper primary schools and Residential schools. This should be done before revision of the Perspective Plans.
- Assuming that all out of school children would be brought back to school within a specified time frame, plans need to project requirements of additional teachers and classrooms to take care of this additional enrolment.
- *Extensive capacity building is required at the district level in the process of plan formulation.*
- A participatory approach should be adopted while preparing the plans.

3. Education Indicators:

List of items the appraisal team has to look for in the plan and also to comment upon are:

The plan has inconsistency in data at several places which should be rectified. Data on dropout rate is missing in 10 out of 16 districts. Also the state is yet to produce the data

of Retention Rate and Attendance Rate of the districts as well as state. DISE and House Hold survey data has difference of 5-10%.

a. Enrolment and GER at Primary Level :

- The data of the enrollment at primary level of last four years reveals that the enrollment is showing increasing trend.
- The GER at primary level in the year 2006-07 is 88.7 which will be raised to 93.2 in the year 2007-08.
- The GER at primary level in districts West Kameng and Lohit in the year 2004-05 was 145 and 119 respectively which seems much higher and went down in the year 2005-06 drastically (to 89.7 and 84.1 resp.) and again showing increasing trend of 140 in West Kameng and 90 in Lohit in the year 2006-07. Now the state has projected GER 142 for West Kameng and 95 for Lohit. The former is unrealistic and to be work out again. The trends show that there is need to look at the data again to project the target for the year 2007-08.
- Similarly district Tirap was having GER 76.6 in the year 2004-05 which goes up to 108 in the year 2005-06 (a jump of 32% which seems quite high within a year) and again goes down to 79.2 in 2006-07 (a clear unrealistic dive of 29%) and now the state has targeted GER 85 for the district Tirap. While district West Siang is having target of 117 which seems quite high.
- The GER of districts L.Subansiri and Upper Siang goes down in the year 2005-06 in comparison to 2004-05. Same has happened with districts Tirap and D.Valley in the year 2006-07 in comparison to 2005-06.
- The data of GER of district Anjaw is missing altogether from 2004-05 to 2006-07 because of the fact that the district was bifurcated before 2 years but the state is submitting its separate plan this year only. The state, before targeting the higher GER for Anjaw should look at the data of enrollment of the year 2006-07 of those blocks which have now been included in district Anjaw and the population of 6-11 years of the same blocks and calculate the GER at primary level to target for the year 2007-08.
- The population of 6-11 years age group is 2.14 lakh out of which 1.10 lakh are boys (i.e.51.7%) and 1.03 lakh (48.3%). The GER of boys is more than girls in the last four years. The difference in GER of boys and girls was 5 in the year 2004-05 which has come down to 3 in the year 2006-07. The state has now projected GER for the year 2007-08 where the difference will become nil.
- The state has to look at the data inconsistency in the plan which should be corrected.

Details regarding GER & NER can be seen in Annexure 1 and 2

b. Enrolment at Upper Primary Level :

- Like primary level, the data of the enrollment at Upper Primary level of last four years reveals that the enrollment is showing increasing trend.
- The GER at Upper Primary level in the year 2006-07 is 68.8 which will be raised to 72.7 in the year 2007-08.
- If we look at the district wise GER, the data reveals that the GER of the districts West Kameng, West Siang and Lohit were comparatively much higher (from 108 to 126.8) in the years 2004-05, 2005-06 and 2006-07 which again needs exercise to project the target for the year 2007-08 which seems unrealistic.

- The GER of districts East Kameng and Tirap are less in 2005-06 than 2004-05. Same data inconsistency may be seen in district Tawang where the GER of the year 2006-07 has gone down in comparison to 2005-06.
- Districts Papumpare and K.Kumey are having very low GER of 22 and 32 respectively which needs to be looked at.
- Like primary level, the data of GER of district Anjaw for upper primary level is missing altogether from 2004-05 to 2006-07. It is suggested that the state, before targeting the higher GER for Anjaw should look at the data of enrollment of the year 2006-07 of those blocks which have now been included in district Anjaw and the population of 11-14 years and calculate the GER to target for the year 2007-08.
- The population of 11-14 years age group is 1.02 lakh out of which 0.53 lakh are boys (i.e.52%) and 0.49 lakh (48%). The GER of boys is more than girls in the last four years. The difference in GER of boys and girls was 3.5 in the year 2004-05 which has come down to 1.4 in the year 2006-07. The state has now projected GER for the year 2007-08 where the difference will again become 3. It is urged to re-look at the proposal again.
- The state has to look at the data inconsistency in the plan which should be corrected.

The state has yet to project the clear plan to reduce the percentage of dropout at primary as well as upper primary levels. The enrollment data so produced by the state has proper desegregation of Boys/Girls and Primary/Upper primary levels.

Details regarding GER & NER can be seen in Annexure 3 and 4

The total out of school children in the state is 30565 out of which girls are 16164 (53%) and boys are 14401 (47%). Further, among the total out of school children, 72.4% are never enrolled while 27.6% are dropouts. The percentage of girls among never enrolled is 54.4 while among dropouts, it is 48.9.

Age wise never enrolled data reveals that 47.8% boys are from higher age group i.e. 11-14 years while on the contrary, maximum never enrolled girls are from lower age group i.e. 6-8 and 8-11 years and constitute 55.9% and 55.1% respectively which is 11-12% more than boys.

On the contrary, age wise dropout data indicates that boys are leading in higher age group than girls constituting 50.9% among 8-11 years and 52.6% among 11-14 years. The difference between boys and girls dropout is 2% among age group 8-11 years which increases to 5% in case of 11-14 years. Maximum number of dropout girls may be seen in the age group 6-8 years.

It may be summarized with the above discussion that the data of age wise never enrolled and dropout children reveals that unenrollment and dropout percentage of girls are decreasing with the increase of age while on the contrary, the same of boys are increasing with the increase of age. **Annexure 5** may be seen for details.

Maximum number of children are un-enrolled or have taken drop due to house hold work, earning compulsion, lack of interest in education, lack of access and migration. (**Annexure 6**). Most of the children among out of school category belong to the Scheduled tribe community.

Boys and girls wise data with the nature of out of school is not available with the state which is necessary to know the gender wise pattern of never enrolled and dropout children. The state has planned to enroll these children in school either through direct admission in formal schools (those who have left school last year only), through AIE centers (those who have left school 2-4 years back) or innovative scheme called Education on wheels for the children of labourers. The detailed plan may be seen in the **Annexure 7**.

The Dropout Rate of the state is 8.9 at primary level while 11.4 at upper primary level (on the basis of data of 6 districts only). Though the state has not calculated Retention Rate but as per the dropout rate of 6 districts, it may be concluded that the Retention Rate at primary level is roughly 91% while at Upper Primary level, it is 88.6%. **Annexure 8** may be seen for further details.

The state has identified 15 blocks which are having higher proportion of out of school children. These blocks are mainly in 5 districts namely Kurung Kumey, Dibang Valley, Upper Siang, Anjaw and Upper Subansiri.

The GAR of the state is 75 at primary level while it is 74 at upper primary level. There are total 5317 habitations in the state out of which 3989 habitations are covered with primary school facilities (2184 formal schools including govt., aided and private and 2122 EGS Schools) thus making the GAR 75% at primary level. Similarly, 3950 habitations are covered with 900 upper primary school facilities in the state thus making the GAR to 74%.

The state has proposed to open 62 Primary Schools and 16 Residential Primary Schools in the year 2007-08 covering all the 213 accessless habitations (to primary school facility) which means each primary school will be covering three habitations. Similarly, the state has proposed 80 Upper Primary Schools and 3 Residential Upper Primary Schools for 405 accessless habitations (to upper primary school facility) which means each upper primary school will be catering to 5 habitations. Hence in this way, the state will be providing 100% access at primary as well as upper primary levels in the year 2007-08. But the state has to again re-look at the proposal of opening of 80 Upper Primary Schools to cover 405 scattered habitations in hilly regions which seems unrealistic. The state has provided the district wise data for all the eligible habitations for both primary as well as upper primary schooling facilities in the plans. **Annexures 9 and 10** may be perused for further details.

Data on Attendance Rate, Achievement level and Retention Rate is altogether wanting. The Completion Rate of the state is 81.3 ranging from 61 in district Tirap because of Special Focus District of A category to 100 in district Lower Debang Valley because of plain area while Transition Rate is 84.2 ranging from 69 in district Papumpare due to maximum migration to 94 in the districts Upper Siang and Anjaw. Districtwise breakup may be seen in the **Annexure 11**.

15 blocks of 5 districts are problematic and backward in education which are predominantly inhabited by Scheduled tribes. These areas are at higher altitudes, lacking proper communication, poor in transport facilities and availability of daily needs. The state has proposed 5 primary and 15 upper primary schools in these districts. 1261 RBCs will be opened in these districts to cater the educational needs of the tribal children.

There are no areas in the state having substantial concentration of minorities by religion. The children of minorities by religion are getting advantage of educational facilities like other children.

The state has proposed to reduce the dropout rate to 5% at primary level while 6% at upper primary level. Out of the 16 districts, the data of dropout is available for 6 districts only.

As explained earlier, the population of 6-11 years age group is 2.14 lakh out of which 1.10 lakh are boys (i.e.51.7%) and 1.03 lakh (48.3%). The GER of boys is more than girls in the last four years. The difference in GER of boys and girls was 5 in the year 2004-05 which has come down to 3 in the year 2006-07. The state has now projected GER for the year 2007-08 where the difference will become nil.

While the population of 11-14 years age group is 1.02 lakh out of which 0.53 lakh are boys (i.e.52%) and 0.49 lakh (48%). The GER of boys is more than girls in the last four years. The difference in GER of boys and girls was 3.5 in the year 2004-05 which has come down to 1.4 in the year 2006-07. The state has now projected GER for the year 2007-08 where the difference will again become 3. It is urged to re-look at the proposal again.

4. Components wise Appraisal:

(I) Access

The state norm for opening a Primary School is – There should be 30 children available in the habitation and there is no schooling facility within one km radius.

The following table shows the availability of schooling in the state:

Information about Schools

Category	Govt.	Aided	Private	Total
Primary	1597	31	196	2184
Up. Primary	788	35	77	900

A. Primary

The state has 5317 habitations,3963 villages and 1597 Government and 31 Government aided primary schools. The state reports that 172 EGS Centre have also been upgraded into primary school.

This year there is proposal of up gradation of 236 EGS Centre into regular primary schools. However there shall be scattered, sparsely populated and difficult hilly terrains that have no access to primary school. The state does not have a clear policy to provide primary schooling facility to such habitations.

The following table shows the status of EGS Centres and upgradation of EGS centres in the state:

Status of EGS completed/ completing two years

No. of EGS sanctioned till 2006-07	Total number of EGS functioning	No. of EGS completed 2 years	No. of EGS completing 2 years in 2007-08
2910	2122	994	994

Upgradation of EGS

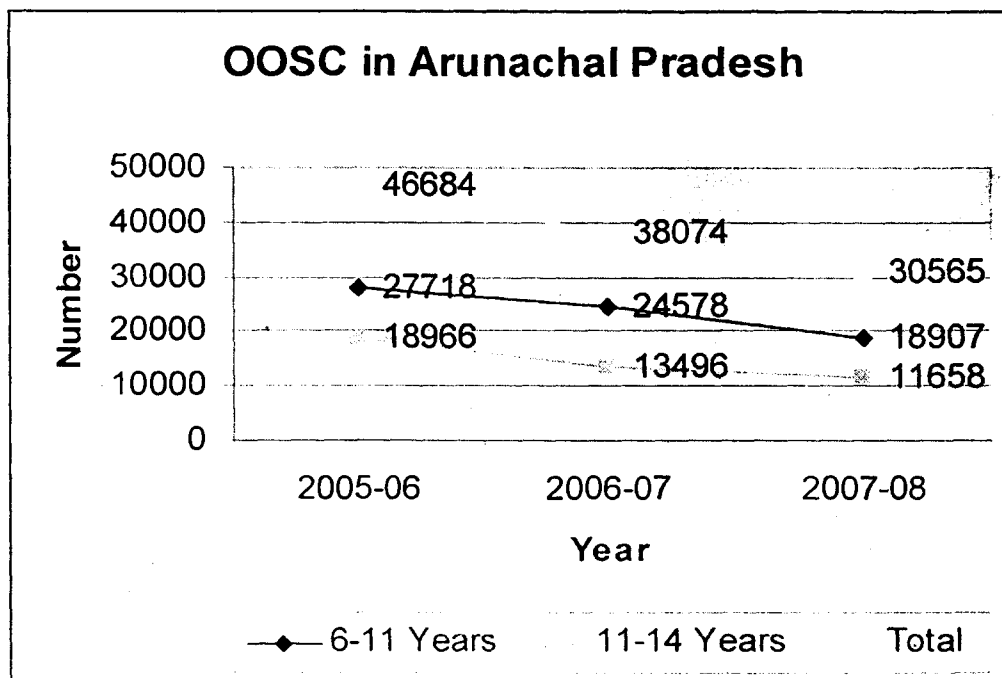
No. of EGS sanctioned till 2006-07	No. functioning			No. proposed for upgradation	No. of EGS to be continued	Reasons for not proposing for the balance	No. of EGS to be closed
	In the habitations eligible for PS	In the habitations not eligible for PS	Total				
2910	172	1950	2122	172	1950	State norms does not permit	Nil

B. Upper Primary

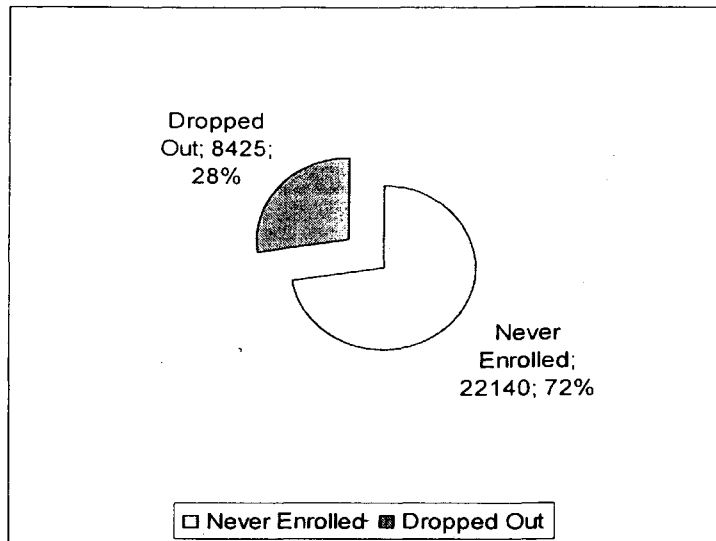
There are 788 governments and 35 governments aided upper primary schools in the state and primary upper primary ratio is 1.97 which is well with the norms of SSA. Moreover, the state has proposed for 80 upper primary schools.

C. Interventions for out of school children

The following graph shows yearwise reduction in OOSC:

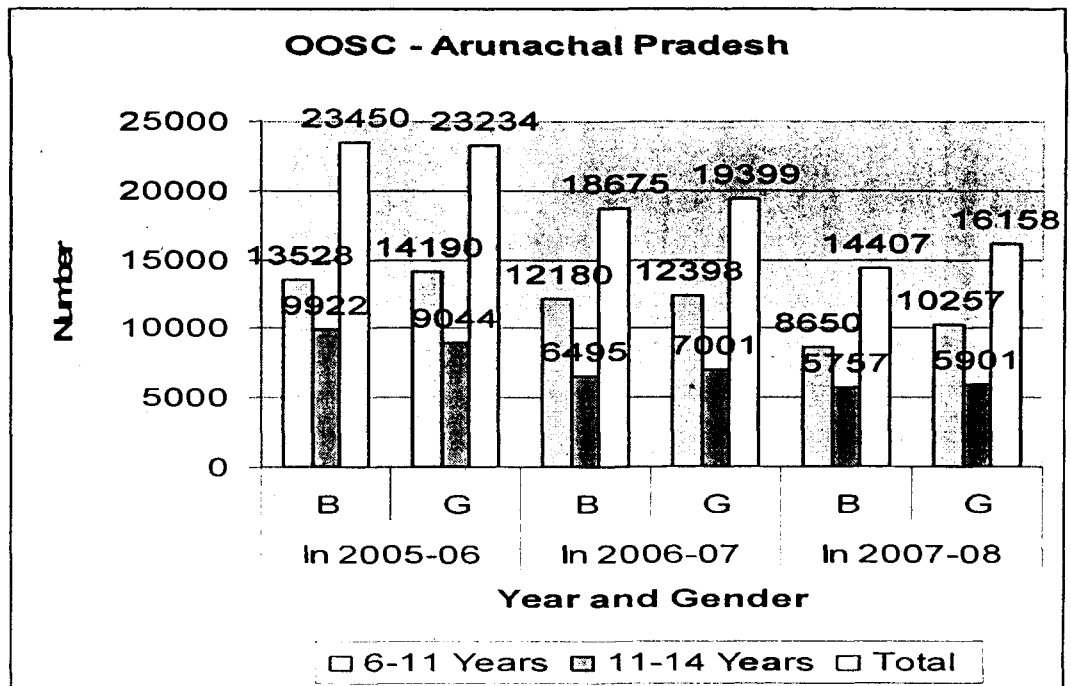


The state has 78% children never enrolled which is a matter of concern and the state should look into it. It is clear by the following graph:



Out of school children

Age in years	In 2005-06		In 2006-07		In 2007-08	
	B	G	B	G	B	G
6-10	13528	14190	12180	12398	8650	10257
11-14	9922	9044	6495	7001	5757	5901



As shown the above table and graph 37% of the OOSC are in older age group and 63% in younger age group.

Progress & Mainstreaming

Children enrolled in AI/bridge courses in 2005-06	Children enrolled in AI/bridge courses in 2006-07	Children main streamed till 2005-06	Children main streamed in 2006-07
2860	1587	300	1642

Strategy proposed

Age group & Category of Children

Never enrolled						Drop out					
6-10 years			11-14 years			6-10 years			11-14 years		
Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap
Mainstream	3500		Main Stream	2000		Mainstream	1000		Mainstream	500	
RBC	5500		RBC	2500		RBC	1419		RBC	1500	
NRBC	1778		NRBC	1862		NRBC	1000		NRBC	1006	
I.V.R.S schools	-		I.V.R.S schools	1000-		I.V.R.S schools	-		I.V.R.S schools	1000	
EGS	4000	Nil	EGS	-	Nil	EGS	1000	Nil	EGS	-	

The state has proposed the above strategy and it is suggested that the state should revisit the continuity of remaining EGS centres which is not being recommended.

Other strategies as proposed are being recommended.

(II) School Infrastructure (Civil works and Teachers)

A. Civil Works

Progress Overview :

The State of Arunachal Pradesh has successfully implemented the following intervention related to civil works under Sarba Shikshya Abhiyan

- Construction of new School buildings.
- Construction of dilapidated School buildings.
- Additional classrooms wherever required.
- Toilets.
- Drinking water facilities.
- Boundary walls.
- Construction of remaining BRC/CRC buildings
- Residential School Buildings

The Project activities were started from 2001-02. The overview of the target and achievement as regards to civil works starting from inception to 31st March,2007 submitted by the state is as follows :

Anticipated Cumulative Progress and achievement from 2001-02(year of inception) to 2006-07

Sl. No	Name of works	2001-02 to 2005-06		2006-07		Total			
		Apprv (Target)	Complt	Apprv	Complt	Apprv	Complt	In progress	% of compl eted works
1	New Pry. School bldg.	161	161	187	183	348	344	4	98.85
2	New U/Pry. School bldg.	148	148	96	96	244	244	0	100
3	Resid. School Bldg.	92	92	23	21	115	113	2	98.26
4	Addl. Classroom	461	461	697	697	1158	1158	0	100
5	Toilets	526	526	0	0	526	526	0	100
6	Drinking Water facility	1849	1849	0	0	1849	1849	0	100
7	BRC Building	57	57	27	24	84	81	3	96.43
8	CRC Building	33	33	110	110	143	143	0	100
9	Building less PS	22	22	117	117	139	139	0	100
10	Building less UPS	21	21	62	62	83	83	0	100
11	Boundary wall	0	0	78	78	78	78	0	100
12	Dlpd. PS	0	0	28	28	28	28	0	100
13	Dlpd. UPS	0	0	19	19	19	19	0	100

(Source State Plan)

Rate of "in progress" :- **100%**

Rate of completion :- **100%** in most interventions except a few. Lowest is **96.43 %** i.e. in BRC buildings.

The progress as per Cumulative Progress Report of key indicators upto 31st March 2007 in TSG

(updated on 3rd May, 2007) is as follow:

Cumulative Progress

Sl.No.	Activity	Target	In Progress	Completion	% of completion	% of IP & Comp.
1	BRC	84 (27)	3	81	96.43	100
2	CRC	165 (143)	1	142	86.06	86.67
3	NPS	515 (332)	4	511	99.22	100
4	NUPS	421 (349)	0	349	82.90	82.90
5	ACR	1158	0	1154	99.65	99.65
6	TOILET	526 (0)	0	526	100	100
7	D/W	1849 (0)	0	1849	100	100
TOTAL		4718 (851)	8	4612	97.75	97.92

Financial allocation(cumulative) = Rs.8468.65 (7974.00) Lakh

Expenditure(cumulative) = Rs. 8291.65

Financial progress(cumulative) = 97.90 %

(Figures in bracket indicates State's data and needs reconciliation)

The progress as per AWP&B of key indicator upto 31st March 2007 in TSG (updated on 3rd May, 2007) is as follow:

Progress for AWP&B 2006-07 ending 31st March, 2007

Sl.No.	Key indicators	Physical			Financial	
		Target	In Progress	Completed	Financial Allocation	Expenditure
1	BRC	27	3	24		
2	CRC	110	1	109		

3	Primary School Building	187	4	183	5316.50	5139.50
4	Upper Primary School Building	96	0	96		
5	Additional classrooms	697	4	693		
6	Drinking water facilities	0	0	0		
7	Toilets	0	0	0		
8	Residential school building.	23	0	23		
9	Boundary wall	78	0	78		
10.	Buildingless pry. building	117	0	117		
Total		1335	12	1323	5316.50	5139.50

Over all physical progress (completed & in progress) =100 %

Over all Financial progress =96.66 %

The following table gives the Year wise civil work progress upto 2006-07.

Civil Works Sanctions and Achievement up to 2006-07

(Source State Plan)

Sl. No	Name of Items	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	Cumula Total	Cummula Achievement	% of Achieve	Bal under progress	% of balance.
1	BRC	0	9	29	19			84	81	96.43%	3	3.57%
2	CRC	0	0	0	33	0	110	143	143	100%	0	0
3	PS (New)	1	66	43	51	0	187	348	344	98.85%	4	1.15%
4	UPS (New)	0	48	54	46	0	96	244	244	100%	0	0
5	Building less	0	0	0	22	0	117	139	139	100%	0	0
6	Building less (UPS)	0	0	0	21	0	62	83	83	100%	0	0
7	Dilapidated (PS)	0	0	0	0	0	28	2	28	100%	0	0
8	Dilapidated (UPS)	0	0	0	0	0	19	19	19	100%	0	0
9	Additional Classroom	27	124	32	8	0	697	1158	1158	100%	0	0
10	Toilet/Urinals	0	0	265	261	0	0	526	526	100%	0	0
11	Separate Toilet for girls	0	0	0	0	0	0	0		100%	0	0
12	Drinking Water	122	1114	302	311		0	1849	1849	100%	0	0
13	Boundary Wall	0	0	0	0	0	78	78	78	100%	0	0
14	Residential Schools	0	17	75	0	0	23	115	113	98.26%	2	3.48

District wise Civil Work Proposal for 2007-08

Sl No	Name of Items	No. of district wise proposal																Total
		Tawang	West Kameng	East Kameng	Papum Pare	Lower Subansiri	Kurung Kumey	Upper Subansiri	West Siang	East Siang	Upper Siang	Lohit	Anjaw	Chang-Lang	Tirap	L/D Valley	Dibang Valley	
1	BRC	0	2	0	0	0	3	2	4	0	0	0	1	0	0	0	0	12
2	CRC	1	7	8	7	7	3	4	20	0	10	6	4	6	0	1	1	85
3	PS (New)	6	9	7	50	31	30	13	27	5	8	49	8	10	24	9	3	289
4	UPS (New)	6	0	3	12	15	8	0	6	7	0	25	6	12	2	4	0	106
5	Building less (PS)	4	9	7	0	25	14	0	0	2	0	0	22	10	23	11	0	127
6	Building less (UPS)	4	5	2	0	26	0	0	0	1	0	0	2	10	0	0	0	50
7	Dilapidated (PS)	0	0	15	0	25	18	16	10	4	11	6	0	10	0	21	1	137
8	Dilapidated (UPS)	0	0	5	0	21	8	12	10	2	8	10	0	10	0	19	1	106
9	Additional Classroom	20	43	20	175	72	60	100	96	94	139	147	38	40	149	60	13	1266
10	Toilet/Urinals	10	20	75	20	72	35	50	56	94	101	120	22	0	155	63	8	901
11	Separate Toilet for girls	0	10	20	26	96	37	30	56	45	77	40	8	40	157	35	8	685
12	Drinking Water	10	20	75	0	117	41	50	94	13	30	35	15	0	117	34	8	659
13	Boundary Wall	15	10	18	55	50	10	10	43	15	10	60	11	10	7	32	10	366
14	Separation Wall	0	0	0	0	15	0	0	0	0	0	30	0	10	0	56	0	111
15	Electrification	20	36	0	117	41	0	20	0	43	44	100	7	10	0	34	12	484
16	Head Masters Room	0	36	0	94	46	19	0	0	0	72	35	0	0	39	26	7	374
17	Child Friendly Envnt	0	0	0	20	0	8	0	0	136	77	500	0	0	0	81	22	844
18	Residential Schools	0	2	0	10	24	3	4	5	0	0	5	0	0	0	0	0	53

Total outlay sanctioned in 2006-07 (including spill over)	Expenditure	% age
5316.50	5258.50	99 %

The spillover for civil works (SSA) from the year 2006-07 is (5316.50 – 5258.50) = **Rs.58.00 Lakh** detail of which is shown below:

Details of Spill over:

(Source : State plan)

Activity	Spill over for 2007-08(Rs.in Lakh)
1. School Buildings (4 nos.PS)	22.00
2. Residential School Bldg.(2 nos.)	18.00
3. BRC(3 nos.)	18.00
Total	58.00

Quality control & monitoring of civil works :

- The supervisory and the implementation structure for civil works at State /district level is in operation.
 - At the State level one post of Assistant Engineer has been created and posted to look after the civil work component. The VEC members were given training at the District/ Block Level. Civil Works implementation manual have been developed at the State Level and copies of the manual have been distributed to all VECs.
 - The BRC /CRC coordinators do supervise the civil works whether the construction work is going on as per specification or not. If not the matter is intimated to the chairman SSA / DPO SSA of district.
 - The construction works at habitation level is decided at the VEC level .The VECs call meeting in which all community members participate and decision is being taken for execution of work.
 - The fund for the construction of civil works is released in three installments i.e first installment is released before construction for purchasing of materials etc. Second installment is released as soon as the construction is done up to lintel level and finally the last installment is released after the completion of roofing etc.
 - After the work is completed the Member Secretary/JE gives completion certificate for its onward submission to the DPO then SPD.
- The BRC /CRC buildings were constructed under the supervision of district / block level committee. The supervision and technical support were provided by the junior engineer/DPO/DPD at the district level
- The State Unit has prepared a standard designs and the blue print for construction of buildings, for primary, upper primary, BRC/CRC and additional classroom, toilet etc. and distributed to districts concerned for its follow up action. The JEs/VECs/DPO at District level do monitor and supervise during carrying out of the civil works

Civil works monitoring & supervising staff structure of the state

State Level		District Level		Field Level	
Structure	Staff in position	Structure	Staff in position	Structure	Staff in position
AE Draftsman.	AE - 1 Draftsman - 1	DPE - 16 (1 each for 16 districts)	JE - 15.	No post created	Nil

Third party evaluation :

Engaging an independent third party for evaluation of civil works under the state SSA is under consideration .

Bottleneck :

- VECs were formed late in the state i.e about one & a half years back.
- The communication problem starts from the medium belt to hard belt. In the hard belt only 20 % by road and 80 % by foot is possible for transportation of man & materials

Unit Costs / Rates :-

Following are the unit cost / Rates adopted by the state SSA, evaluated as per State PWD's Schedule of Rates (SR) and as per prevailing approved rates of PAB.

The rates/unit costs are as follows:

- CRC = **Rs 2.00 Lakh**
- BRC = **Rs 6.00 Lakh**
- New PS building with two Class rooms including verandah, internal electrification = **Rs 5.525 Lakh**
- New UPS buildings with three Class rooms including verandah, internal electrification & . = **Rs. 6.53 Lakh**
- Addl. Class Room / = **Rs. 2.02 Lakh**
- Toilets = **Rs 0.20 Lakh**
- Water Facility = **Rs. 0.15 Lakh**
- Boundary Wall = **Rs 5.00 Lakh**
- Residential School Building = **Rs. 9.03 Lakh**

Infrastructural Gaps as Per DISE 2005-06 & 2006-07:

- Addl. Class Rooms = **1254**
- School Buildings (PS) = **92**
- School Buildings (UPS) = **91**
- Toilets = **1838**
- D / Water Facilities = **552**

However, referring to the 23 tables submitted by the state, the followings are being noted :

As per Table no 4 (Habitations & Access for PS) submitted by the state,

No. of habitations without PS / EGS	= 1328
No. of habitations Eligible for PS as per State norm	= 213
As per Table no 4 (Habitations & Access for UPS) submitted by the state,	
No. of habitations without UPS facilities within 3 KM Area	= 2621
No. of eligible schoolless habitations for UPS as per distance & population norms	= 405
No. of UPS eligible for as per 2:1 norm	= 284
Gap in UPS	= 121
UPS proposed	= 85
Existing no. of PS bldgs	= 1431
No. of PS with Kitchen Shed	= 87
PS without Kitchen Shed	= 1344
No. of EGS centres proposed to be upgraded During current year	= 172
No. of EGS centres running for two or more years	= 994
Total no. of school Buildings (PS & UPS)	= 2042
No. of school bldgs. without D/Water facility	= 809
No. of school bldgs. Without Toilet	= 1546
No. of school bldgs. Without Girl's Toilet	= 1778

Year wise allocation of civil works

Sl. No.	Year	Total PAB Approval.	Civil Works Allocation	%age on civil works	Remarks
1.	2000-01	163.89	-	-	Pre-Project Fund
2.	2001-02	356.65	58.84	16.4%	-
3.	2002-03	2510.24	735.10	29.28%	-
4.	2003-04	4822.48	1488.30	30.86%	-
5.	2004-05	6391.18	811.85	12.7%	-
6.	2005-06	6578.48	-	-	No fresh civil work
7.	2006-07	11928.41	5316.49	44.56%	
	Total	32751.33	8410.58	25.68%	

Special Focus Districts (SFD):

The State has the following Special Focus Districts

SFD – A Category

1. Tirap & 2. Changlang

SFD – C Category

1. East Kameng, 2. East Siang, 3. Lower Subansiri, 4. Tawang, 5. Upper Siang,
6. West Kameng, 7. Papum Pare, 8. West Siang & 9. Upper Subansiri

Assessment of gap and proposal

(Source: State Plan)

Total requirement / Key indicators	Status as on 1-04-2007	Proposed in 2007-08	Gap
New PS	213	213	0
New UPS	121	85	36
ACR	1254	615	639

Projection plan of Civil Works

Real Need Gap	Spillover	Total	2007-08	2008-09	2009-10
PS=213	4	217	217	0	0
UPS=121	0	121	85	36	0
ACR=1254	0	1254	615	320	319

DISTRICT WISE RECOMMENDATION OF CIVIL WORKS (SSA)

District	BRC	CRC	PS	UPS	Add. Classrooms	B/W	Residential School
Anjaw	0	5	0	3	10	3	0
Changlang	0	6	14	12	20	4	0
Dibang Valley	0	1	1	0	30	4	0
East Kameng	0	6	7	3	15	9	0
East Siang	0	0	3	7	30	6	0
Kurung Kumey	0	3	36	8	104	3	3
Lohit	0	6	18	12	100	5	2
Lower Dibang Valley	0	1	7	4	12	4	2
Lower Subansiri	0	5	42	12	30	2	2
Papum Pare	0	7	25	12	50	18	5
Tirap	0	0	23	2	36	4	0
Twang	0	1	5	6	20	9	0
Upper Subansiri	2	4	5	0	40	8	2
Upper Siang	0	10	0	0	55	3	0
West Kameng	0	7	0	0	43	10	2
West Siang	2	10	27	4	20	2	1
Total	4	72	213	85	611	94	19

Proposals & recommendations for fresh civil works under SSA for 2007-08:

Sl. No.	Components	Gaps (as per DISE)	Proposal (Rs. in Lakh)			Recommendations (Rs. in Lakh)		
			Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.
1.	BRC		4	6.00	24.00	4	6.00	24.00
2.	CRC		72	2.00	144.00	72	2.00	144.00
3.	New Primary School		239	5.50	1314.50	213	5.525	1176.825
4.	New Upper Primary School		85	6.50	552.50	85	6.530	555.05
5.	ACR		443	2.00	886.00	615	2.02	1242.30
6.	Toilets		301	0.15	45.15	conver gence	0.20	0
7.	Toilets(girls)		295	0.15	44.25	conver gence	0.20	0
8.	Drinking Water		238	0.50	119.00	conver gence	0.15	0
9.	Boundary Wall		94	5.00	470.00	94	5.00	470.00
10.	Res. School Bldgs.		19	9.00	171.00	19	9.03	171.57
11.	Kitchen cum Store		63	0	0	conver gence	0	0
Total								3783.745

B. Major Repairs :

Proposal for major repairs

(Source State Plan)

Sl. No.	District	Primary School	Upper Primary school	Total no. of schools to be repaired	Total no. of schools in district as per table no.17	% age of schools to be repaired	Estimated cost of repair (Rs in lakh)
1.	Tawang	2	0	2	97	2.06	1.6
2.	West/Kameng	1	1	2	129	1.55	1.76
3.	East Kameng	2	1	3	145	2.06	2.56
4.	Papumpare	1	1	2	196	1.02	1.76
5.	Lower Subansiri	1	1	2	71	2.81	1.76
6.	Upper Subansiri	1	1	2	126	1.58	1.76
7.	West Siang	1	1	2	326	0.61	1.76
8.	East Siang	1	0	1	139	0.71	0.80
9.	Tirap	1	0	1	148	0.67	0.80
10.	Changlang	1	0	1	196	0.51	0.80
11.	Lohit	1	0	1	117	1.70	0.80
12.	Anjaw	0	0	0	49	0.00	0
13.	Kurung-	2	1	3	119	2.50	2.56

	Kumcy						
14.	Debang Valley	0	0	0	22	0	0.00
15.	Lower Debang Valley	1	0	1	90	1.11	0.80
16.	Upper Siang	1	1	2	72	2.77	1.76
17.	Total	17	8	25	2042	1.175	21.28

As per data available from SES 2002-03, the total number of schools including PS & UPS is **1697**. But the number of existing school buildings considered is as per table no. 17 submitted by the state which is **2042**

The Fund apportioned for Major Repair in the state = **Rs. 28.39 Lakh**. Where as the state has proposed an amount of **Rs 21.28** in their plan.

Recommendation :

The above proposal may be considered for recommendation under the following Conditions

- The state should frame detailed estimates and arrange for photographs prior to execution of the proposed repair works.
- Estimates are to be framed as per prevailing technical & financial norms of the state
- Estimates exceeding Rs 75000/= in amount should have a prior approval at SPO level before submission.
- To note that estimated cost of repair does not exceed 60% of the cost of new construction .
- Certification by appropriate authority or statement as regards to the fact that all the schools undertaken for major repair are more than 10 years old is required to be obtained.
- The state shall have to put in place a decentralized system of technical and financial assessment and approvals for the major repair tasks

C. Teachers:

Information on Teachers (as on March '07)

	Sanctioned Post			Working			Vacancies		
	By State	Under SSA	Total	By State	Under SSA	Total	By State	Under SSA	Total
PS	4570	2518	7088	4570	2518	7088	Nil	Nil	Nil
UPS	2636	946	3582	2636	946	3582	Nil	Nil	Nil

The state has reported that there is no vacancy of teachers at primary as well as upper primary levels either sanctioned by the state or under SSA. In all, there are 7088 sanctioned posts of teachers (4570 by state and 2518 under SSA) at primary level and 3582 (2636 by state and 946 under SSA) at upper primary level. Hence, all the 10,670 posts of teachers at primary as well as upper primary levels are filled.

There are three identified belts in Arunachal Pradesh. These are 1. Hard belt, 2. Middle belt and 3. Easy belt. Hard belt includes remotest and hilly areas with high altitude and more difficult terrains with less transportation facilities and poor communication, Middle belt is comparatively moderate in terms of altitude and terrains, better in communication as well as transportation. While Easy belt has easy approach/access to schools, communication is proper and transportation facilities are easily available. The state policy has made it mandatory that all the teachers either primary or upper primary levels have to serve in all the aforementioned three belts of the state in their whole service tenure.

The efforts are being made continuously to ensure that all the teachers of primary as well as upper primary levels should serve in all the three identified belt in their service tenure so that the teachers are readily available at all the places.

Performance in reference to appointment of teachers

The state has recruited all the teachers against the sanctioned posts (by the state and under SSA) at primary as well as upper primary levels. But the rationalization of teachers is a major and important exercise which should be ensured in the next academic session too.

Recruitment of teachers

Level	Sanctioned in PAB till 06-07		Recruited by March 07		Honorarium		Selected by
	Regular	Para	Regular	Para	Regular	Para	
Primary	2518	-	2518	-	7200/-	-	State/ Distt./ Community
Upper Primary	946	-	946	-	8500/-	-	District

Number of single teacher schools at primary level is 404 as per the Fact Sheet provided by the state while it is 20 at upper primary level. Hence in all there are 424 single teacher schools in the state at elementary level.

The state has proposed 744 teachers (596 at primary level and 148 at upper primary level) for the new schools as well as for single teacher schools. Rationalization of teachers will also be done in the next academic session to ensure that at least 2 teachers are available in primary schools and 3 in upper primary schools.

Information on PTR

Number of schools in respect of PTR						State PTR
>40	>50	>60	>70	>80	>100	
20	Nil	Nil	Nil	Nil	Nil	31

The state is already having 31 PTR at primary level while it is 22 at upper primary level. Hence the PTR at elementary level is 26.5 which is quite low. The state will further down the PTR by recruitment and rationalization of teachers so that the required number of teachers are available in all the three identified belts in the state.

One district namely Kurung Kumey is having 43 PTR at primary and 42 PTR at upper primary level because of the facts that it is one of the remotest district, having difficult terrains, higher altitudes, poor communication and transportation, scarcity of food and other necessary commodities of daily life etc. The state will be doing exercise of rationalization as well as school wise recruitment against the sanctioned posts in the next academic session. Preference will be given to the local candidates to avoid the teacher absenteeism and problem of residential facilities.

Level	Total requirement of Additional teachers (as per PTR of 40:1)	Number proposed in 2007-08	Gap
PS	Nil	596	
UPS	68	80	
Ele.	68	676	

(III) Quality related issues

A. Curriculum-

The state follows the curriculum developed by NCERT.

In the year 2006-07, NCERT has revised its curriculum.

Like every year, all the BRCs/CRCs have been trained for 10 days on the curriculum provided by the NCERT including other issues so that they are aware about the changes in the curriculum which make them able to do academic monitoring.

Since the state is following NCERT curriculum and will follow the same in the next academic session also hence there is no plan to either renew or develop state specific curriculum.

B. Teacher training

Appraisal teams to elaborate on number of teachers, duration of training both for 2006-07 & 2007-08 in case of in-service, induction training and training of untrained teachers. Teams need to look for involvement of SCERT, DIETs and the state resource in teacher training. The appraisal team should also provide:

- Detailed break up of all the training programmes undertaken in the state with focus on content/ themes of each training programme, teachers trained, venue for training, information about the trainers and follow up strategies.
- Information about training of Head Teachers and training of RTs of BRC/CRC separately in similar way.

Progress of In-service Teacher Training (during 2006-07)

Stage	Duration of training	Undertaken during vacation/s or, in working days	Total number of In-service teachers	Target- No. of teachers (during 06 -07)	Teachers trained (Up to March end, 2007)	Percentage of Achievement
Primary & Upper primary Upper Primary	10 Days	Vacation Working Days	7860	7860	5907	75.15

Progress of Induction Teacher Training (during 2006-07)

Stage	Duration of training (detailed break up)	Teachers recruited (up to end March 2007)	Teachers trained (up to end March 2007)	Percentage of Achievement
Primary Upper Primary	i) Content cum methodology – 10 days. ii) Class room process and practice – 5 days iii) Learners assessment, monitoring & supervision – 5 days iv) Language teaching, TLM, Innovative activities, IED, Girls Education, Practical / Demonstration in lab area schools of DIET – 2 days each <hr/> TOTAL – 30 days	1107	961	86.81

Progress of Training of Untrained Teachers (during 2006-07)

Stage	Total No. of Untrained teachers	Target for 60 days training	Teachers trained during 2006-07	Percentage of achievement
Primary Upper Primary	5872	973	488	50.15

(Information on duration of training, name of the course should also be provided)

Overall progress of teacher training during 2006-07

S. No.	Type of training	Target for training		Achievement		% of achievement		Target for 2007-08	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1.	In-service	7860	55.02	5907	41.09	75.51	74.68	8651	121.11
2.	Induction	1107	23.25	961	19.75	86.81	84.95	918	19.28
3.	Untrained	1617	67.92	488	36.07	30.18	53.11	5872	177.98

Proposals of different training programmes for the year 2007-08 :

I. State Level Training Programme: -

S. No.	Name of training	Target group	No. of trainees	Duration	Venue	Train
	Capacity building of DIET faculties, BRCCs/CRCCs and district Pedagogy Coordinator for 20 days training for U/ Primary.	DIET faculties, BRCCs/CRCCs and district Pedagogy Coordinator	40	5 days	Itanagar	Resou perso of NCEF and NUEF Ed.CI NERI Shillo
2	Approach of Language teaching	Language RPs	40	2	Itanagar	do
3	T L M preparation and its effective use in classroom transaction	DIET faculties, BRCCs/CRCCs and district Pedagogy Coordinator	40	2 days	Itanagar	do
4	State level Quarterly review meeting cum training (one day orientation)	District Pedagogy Coordinators and RPs	40	1	Itanagar	do
5	Workshop on MLE to sensitize Pedagogy Coordinators, DIET faculties, Linguists, BRC/CRC of the State	Coordinators, DIET faculties, Linguists, BRC/CRC of the State	40	2	Itanagar	do
6	Training of RPs for Dialect based TLM preparation for Lower Primary Level	RPs of Lower primary level	40	2	Itanagar	do
7	Training programme on performance standard of teachers, teachers educations BRCs/CRCCs,DIETs on ADEPTS pattern	DRGs/BRCs/crcS,CRPs/CRPs , Faculties of DIETs	40	2	Itanagar	do
8	Content com Methodology Training of science & Math teachers	DRGs,BRPs/CRPs and faculties of DIETs.	40	2	Itanagar	do

II. District Level: -

S. No.	Name of training	Target group	No. of trainees	Duration	Venue	Trainers
1	In-service	Old Teachers	8651	20 days	BRC/CRC	DIET/DRG/BRG/CRG
2	Induction	Newly recruited teachers	918	30 days	DIET	DIET/DRG
3	Professional training	Untrained teachers	5872	60 days	IGNOU	IGNOU/ DIET
4	Content cum Methodology Training of Science and Math teachers	Science and Maths teacher (1 teacher per School)	40	6	BRC/CRC	SRG/DRG/BRG
5	Training of Head teachers for effective School Management	Head teacher of each school	No. of schools	5	BRC/ District	SRG/DRG/BRG
6	Language teaching	One Language teacher per school	No. of schools	6 (H-3, E-3)	BRC/CRC	SRG/DRG/BRG
7	Action Research and innovative practices	BRPs/CRPs, School Teachers	40	2	BRC/CRC	SRG/DRG/BRG
8	T L M preparation and its effective use in classroom transaction	BRPs/CRPs & School Teachers	40	2	BRC/CRC	SRG/DRG/BRG
9	Training of teachers on MLE approach at lower primary level.	Language Teachers	40	2 *	BRC/CRC	SRG/DRG/BRG
10	Training of teachers in integrating local specific knowledge in various subjects (L.P).	L.P School Teachers	40	2	BRC/CRC	SRG/DRG/BRG
11	Training on Pedagogy	School Teachers	40	8 *	BRC/CRC	SRG/DRG/BRG
12	Cluster level Monthly meeting cum training (one day orientation each month)	CRCs/S.T.	50:50	4:4*	BRC/CRC	SRG/DRG/BRG
13	Training Programme on Performance standard of teachers, teacher educators BRC/CRC, DIETs on ADEPTs pattern.	BRCs/CRCs, School Teachers	40	2	BRC/CRC	SRG/DRG/BRG
14	District level Monthly meeting cum training (one day orientation each month)	BRPs/CRCCs and DRG	08	08	District	SRG/DRG/BRG

C. BRC /CRC

Information regarding BRCs/CRCs

S.No.	Resource Center	Sanctioned	Functional	BRPs sanctioned	BRPs in position
1.	BRC	87	87	192	192
2.	CRC	201	201	320	320
3.	URC	-	-	-	-

All the BRCs/CRCs have been trained for 10 days on the curriculum provided by the NCERT, Content cum methodology, Class room process and practice, Learners

assessment, monitoring & supervision. Language teaching, TLM, Innovative activities, IED, Girls Education, Practical/Demonstration in lab area schools of DIET.

Key activities undertaken during 2006-07 by BRCs CRCs

1. BRCs/CRCs have done academic monitoring and on the spot training of the teachers.
2. BRCs/CRCs have given 10 days in-service training to the teachers as master trainers.
3. BRCs/CRCs also done supervision of schools to check the teacher absenteeism.

Training of BRCs/ CRCs

Number of days training given to BRC/CRC in 2006-07 (in addition to training as master trainers for teacher training)	Number of days training proposed for 2007-08 (in addition to training as master trainers for teacher training)
10 days	10 days

10 days in-service training of teachers was done in the state on different areas including Content cum methodology, Class room process and practice, Learners assessment, monitoring & supervision, Language teaching, TLM, Innovative activities, IED, Girls Education, Practical/Demonstration in lab area schools of DIET. BRCs/CRCs have also been imparted the training and they were used as Master Trainers and given training to teachers. BRCs/CRCs during their visit to schools, monitor all the aspects on which the teachers have been trained. The same academic issues of training also discussed in the quarterly meeting of teachers. Hence there is proper linkage between training and its follow up.

BRCs/CRCs as Master Trainers are involved in regular school visits and follow up.

The state has decided to follow the curriculum and text books developed by NCERT in the year 2007-08.

Linkages with DIETs

- Induction training of 30 days is organized at DIET level involving all the subject experts and faculties
- DIET personnel are also involved as Resource Persons during 20 days in service teachers training.
- The DIET personnel are also involved in CPE (Certificate in Primary Education) programme of IGNOU as Academic Counselors.
- DIET personnel are the active members of DRGs and BRGs.
- The DIET personnel are also invited in block as well as district level meetings as Resource Person.

TLM

Training on TLM preparation has been given to all the teachers during induction as well as in-service training. Teacher Grant of Rs-500/- has also been disbursed in the year 2006-07 to prepare the TLM with locally available material in order to make the classroom transaction effective and attractive.

(IV) SIEMAT

SIEMAT is yet to be operationalised in the state. The state representative informed that SIEMAT building is semi finished and amount sanctioned last year is remained unspent.

The state should look into the operationalisation issue of SIEMAT and complete the half finished work at the earliest. It is not advisable to leave the building un complemented as it has already consumed money, time and energy..

(V) IED

The state of Arunachal Pradesh has been a slow starter in IE. However, the state has been trying past since two years and has taken up the initial activities of identification, assessment, aids and appliances etc. But the state needs more capacity building on IE as the State is showing low levels of expenditure on IE past since three years.

Progress- 2006-07

In the year 2000-07, the state had identified 6257 CWSN and the total budget provided for the state was 50.06 lakh. The physical and the financial progress of the state as provided in the plan is given below.

Sl. No.	Activities	Sanction		Progress	
		Phy	Fin	Phy	Fin
1	Resource Teachers Salary	15	1.50	2	0.99
2	Assessment Camps	15	45	1	0.21
3	Aids And Appliances	6257	50.06	198	20.69
	TOTAL				21.89 (43.78%)

Number of CWSN identified in 2007-08

The State has identified 5804 CWSN (shown below). This is 1.94% of the total child population.

Sl. No	Category	Number of CWSN
1.	Visually Impaired	1451
2.	Hearing Impaired	1206
3.	Mentally Retarded	58
4.	Orthopedically Handicapped	1453
5.	Learning Disability	1536
6.	Others	100
	Total	5804

Plan for 2007-08

S. No	Activity	Budget		
		Phy	Unit Cost	Fin.
1.	Resource Teachers Salary	46 teachers	Rs. 7200/-	24.92
2.	Assessment Camps @ 3 per district	48	0.10	4.80
3.	Provision of Aids and Appliances	400 CWSN	1000	4.00
4.	Braille Books	200 CWSN	500	1.00
5.	Awareness Campaign	16 districts	0.10	1.60
6.	Workshops/ Meetings at the state level	2	0.91	1.81
7.	NGO involvement	5	0.50	2.50
	TOTAL			40.63

Recommendation:

No doubt the State has started some work in the area of IE, however since the expenditure on IE is only 43.78%, Rs. 700/- per disabled child is recommended. A total of Rs. 40.63 lakh is recommended for IE in 2007-08.

(VI) Innovative Activities :**Achievement during 2006-07 of Innovative Activities-****(a) Strategies for focus groups (SC/ST, Girls)**

As most of the children belong to ST category there is no special strategies evolved for them.

Sl.No	Innovative Activities	PAB Approval 2006-07			Achievement for 2006-07			
		Unit Cost	Phy	Fin	Phy	Fin	% Phy	% Fin
1	2	3	4	5.00	6	7	8	9
1	ECCE							
1.1	Honorarium for Existing ECCE Volunteers	0.1	1561	156.10	1021	102.12	65.4	65.42
1.2	Training of Existing ECCE Volunteers	0.01	1561	15.61	1048	10.48	67.14	67.14
1.3	Play materials & center contingencies for Existing ECCE centers	0.01	1561	15.61	1186	11.86	75.98	75.98
	Sub Total			187.32		124.46		
2	Girls Education							
2.1	Pratibha Khoj	5	15	75.00	15	69.66	100	92.88
2.2	Vocational Education	2	15	30.00	15	19.8	100	66
	Sub Total			105.00	23	89.46		
3	Inter Village Residential Schools	8.43	15	126.45	15	108.45	100	85.76
3.1	Boarding and fooding charges							
	Sub Total			126.45		108.45		
4	Computer Education							
4.1	Computer Aided Learning	1.453	105	152.57	105	143.43	100	94.01
4.2	Hole -In-the Wall	16	16	26.56	12	19.68	75	74.1
	Sub Total			179.13	91	143.43		
	Total for Innovative activities			597.90		465.80		
5	Other Incentives Including Winter Clothes	0.0015	134000	201.00	134000	201	100	100
	Sub Total							
6	School Kits for students							
	Grand Total			798.90		666.80		

(b) Whether the innovative activities are sufficiently detailed and well targeted: - it is well targeted and 83% of the activities were achieved.

- The above table provides break-up of the innovative grants and there Utilization.
- The State was able to spend Rs.666.80 lakhs out of Rs.798.90 lakhs. Around 20% of amount is un utilized in all the innovative activities.

Proposals for 2007-08

Sl.No	Innovative Activities	Proposal for 2007-08		
		Unit Cost	Phy	Fin
1	ECCE			
1.1	Honorarium for Existing ECCE Volunteers	0.135	1561	210.74
1.2	Training of Existing ECCE Volunteers			
1.3	Play materials & center contingencies for Existing ECCE centers			
	Sub Total	0.135	1561	210.74

The ECCE centers are the preprimary sections existing in all the Govt. schools with primary schools. During previous year all the centers were supplied with play materials. This year to continue the centers honorarium of Rs. 1350 per month per volunteer for all 1561 ECCE centers has been proposed. The volunteer will be provided training under training head. For honorarium the state has proposed an amount of Rs. 210.74 lakhs.

- The above proposal is recommended as per the norms. PAB may approve the same.

2	Girls Education			
2.1	Pratibha Khoj	5.000	16	80.00
2.2	Vocational Education	2.000	16	32.00
2.3	Other Incentives Including Winter Clothes	0.010	12800	128.00
	Sub Total		16	240.00

For all the girls studying in Govt. schools are proposed to impart vocational education at a unit cost of Rs. 2 lakhs per district. A talent search for the all the girls has been proposed in all 16 districts at a unit cost of Rs. 5.00 lakh. Around 12,800 girls were proposed to provide winter clothes at a unit cost of Rs. 1000 per child.

- The above proposal is recommended within the prescribed financial norms.

Interventions for ST children

	Other Incentives Including Winter			
3.1	Clothes	0.010	273545	2735.45
3.2	School Kits for students	0.003	286355	859.07
	Sub Total			3594.52

The over all population consisting of about 66% of ST population. As the state is facing severe winters the state has proposed to provide winter clothes at a unit cost of Rs. 1000 per child to all 2,73,545 children. As per norms it is impossible to provide to all children. By keeping the over all Rs. 50 lakhs per district it is recommended only for Rs.119.92 lakhs for this activity. i.e. Rs.7.49 lakhs per district.

- The above-mentioned amount of Rs. 119.92 may be approved.

4	Computer Education			
4.1	Computer Aided Learning	1.453	105	152.55
4.2	Hole -In-the Wall	0.520	12	6.24
4.3	Providing Generator	0.560	105	58.80
4.4	Electrical Wiring with Change Over Switch	0.077	105	8.09
4.5	Transportation Cost	0.035	105	3.68
	Sub Total			229.35
	Total for Innovative activities			4274.61

Under Computer Education the state has proposed to maintain the already running 105 CALC centers at a total cost of Rs. 229.35 lakhs. The proposed amount is well within the limit of financial norms and the same is recommended.

- The above proposal is recommended as per the norms.

All the above proposals under the Innovative activities except for limiting the amount of Rs. 119.92 for innovative activity for ST children may be approved.

(VII) Girls Education:

National Programme for Education of Girls at Elementary Level (NPEGEL)

NPEGEL is a focused intervention under SSA designed to provide an opportunity for improving capabilities of the girl child, specifically the hardest to reach girls, through the provision of community owned quality education in a mission mode. It seeks to bring all these girls to the school, and retain those who are already in the school. NPEGEL is designed in such a way that the interventions are community owned and take place in a context driven manner, so that the learning needs of the girl child are addressed and accommodated as a part of the mainstream education system. It also promotes the development and use of locally based resource material and gender sensitization of both the teachers and the community members in an innovative way.

Progress Overview Year 2006-07 :

S.no	Activity Description	Target 2006-07	Achievement as on 31-3-2007	%
		Phy	Phy	
	NPEGEL			
1	No. of Districts	6	6	100%
2	No. of Ebbs	8	8	100%
4	No. of clusters	9	9	100%
6(i)	No. of MCS(cumulative)	20	20	100%
6(ii)	No of girls enrolled in MCS	1000	1000	100%
7(i)	Const. of addl. Classrooms	9	9	100%
7(ii)	Toilets	-	-	-
7(iii)	Drinking water,	-	-	
7(vi)	Electrification	-	-	
8	Award to best School/teacher			
9(i)	Remedial teaching(no of girls)	400	400	100%
9(ii)	Student evaluation, (no of girls)	-	-	
9(iii)	Bridge courses(no of girls)	-	-	
10	Girls Learning through Open Schools	-	-	
11	Teacher Training	-	-	
12(i)	No of ECCE Centres opened under NPEGEL (Non ICDS area)	18	18	100
12(ii)	No. of children covered in these centers	540	540	100
15	Community Mobilisation (no of people trained)	36	36	100%

Source: state plan 2007-08

(VIII) Research, Evaluation, Monitoring and Supervision:

The following research activities have been proposed to be initiated during 2007-08:-

- | | |
|--|----------|
| 1. To study the status of enrollment, retention and dropout at Elementary level with special reference to ST children. | Rs. 1.00 |
| 2. Study on effectiveness of BRCs and CRCs in providing academic support. | Rs.2.00 |
| 3. To study the effectiveness of monitoring system of Elementary level. | Rs.0 .50 |
| 4. A study on usability of in-service teachers training modules. | Rs 0.50 |
| 5. A study on effectiveness on school on wheel project. | Rs.0 .30 |
| 6. A study on impact of whole in the wall projects. | Rs.0 .50 |
| 7. Area specific study to suggest how to reduce gender gaps | Rs. 1.00 |
| 8. Evaluation of the intervention ' community participation and its overall impact on Quality Education. | Rs. 1.00 |
| (i) The need for Pedagogical renewal | |
| 9. Analysis of Academic achievement of learners at Primary & Upper Primary level | Rs. 0.60 |
| 10. Analysis of the problems faced by HM and Teacher of Primary & Upper Primary School | Rs.0 .45 |
| 11. Study of Impact of Teacher training on classroom transactions | Rs.5.00 |

SUB-TOTAL- Rs. 12.85 lakhs

Pedagogical Renewal (TLM) CRC & BRC – Studies proposed:

- a. "The achievement level of students enrolled during 2002-2005 in the District of Dibang Valley"
Project cost – Rs. 50,000/-
Time period – 6 months
Research-Resource
- b. "To develop multi- linguist along with the mother tongue as a medium of instruction. A Pedagogy attempt"
Project cost – RS. 1,00,000
Time period – One year
Research – Resource
- c. "The joy of success rather than instilling the fear of failure – The challenge for new paradigm".
Project cost – Rs.- 1,00,000/-
Time period – one year
Research- Resource

Study of VECs/PTAs/SMDCs in schools Management and supervision in the Context of SSA of Tawang, East-Siang, Roing, Lohit, Seppa, Daporijo and Lower Subansiri districts are also proposed.

The proposal is recommended for consideration before PAB.

(IX) Strategies for community mobilization:

Community level awareness campaign has been started at district level and state level. The participants are Gaon Budha (Head of the village), Anchal samiti Members and Zila Parishad members and MLAs.

There is a guideline developed by the state for constitution of VEC. It mentions about roles and responsibilities of VEC members.

There is need to involve PRIs, VEC and parental community also. It is suggested that the trainings should be conducted at cluster and school level itself for wider coverage of members.

(X) Involvement of NGO

The State has formed the GIAC in 2005-06 only but no meeting of it has been convened in 2005-06. The State has engaged NGO for SSA interventions as per the table given below:

Functional Area	No. of NGOs involved in 2006-07	No. of NGOs likely to involve in 2007-08
1. IED	2	5
2. AIE/AS interventions	-	3
3. Pedagogy	-	-
-----	-	-
-----	-	-
Total	2	8

It is suggested that the state should explore the areas where NGO involvement is required and encourage them to come forward.

(XI) Project Management

	Staff sanctioned	Staff filled
SPO	45	45
DPO	15	15

The table above shows that there is no position vacant either at SPO level or at the district level. However there is need to build the capacity and train them for satisfactory implementation of the programme.

5. Special Focus Districts and Minorities -

A. Special Focus Districts:

Under Category A the following two districts were identified.

1. Changlang
2. Tirap

As per 2005-06 DISE the District Changlang is having a gap of 96 ACRs and 15 buildings. The same has been proposed by the state. And the district of Tirap is having a gap of 105 ACRs and 9 buildings as per DISE 2005-06 data.

Civil works for these two districts may be approved as per norms.

Under Category C the following 13 districts were identified Tawang, West Kameng, East Kameng, Papumpare, Lower Subansiri, Upper Subansiri, East Siang, West Siang, Upper Siang,

The state has proposed special strategies like providing winter clothes to all ST children under innovative Activities at a unit cost of Rs. 1000 per child. The proposal has been recommended as per the financial norms.

B. Minority Areas:

The five districts namely Tawang, West Kameng, East Kameng, Papumpare, Lower Subansiri are identified.

- In Tawang district previous year 3 EGS were upgraded, 10 new primary schools were opened and 6 Upper Primary schools were opened and during 2007-08 only 6 Upper primary schools were proposed.
- In case of West Kameng 7 EGS were upgraded, 8 primary and 3 upper primary schools were opened. It is proposed for up gradation of 9 EGS.
- In case of East Kameng 10 EGS were upgraded and 3 upper primary schools were opened. It is proposed for up gradation of 13 EGS.
- In case of Papumpare 13 EGS were upgraded, 12 primary and 8 upper primary schools were opened. It is proposed for up gradation of 29 EGS, 5 primary and 16 Upper Primary schools were proposed.
- In case of Lower Subansiri 41 EGS were upgraded, 37 primary and 15 upper primary schools were opened. It is proposed for up gradation of 42 EGS, 37 primary and 16 Upper Primary schools were proposed.
- **No Urdu medium Schools were proposed.**
- The state is not having information on Urdu minority regarding Retention rate, access, etc, in these districts.

Out of five identified minority districts three districts namely Tawang, West Kameng, East Kameng have been sanctioned with 1 KGBV.

The state is not having any Madarsas or Maktabas.

6. Major findings of Monitoring Institutions

Rajiv Gandhi University, Itanagar is the monitoring institutions for Arunachal Pradesh. The University visited 4 districts - Papumpare, Tirap, Changlong and lower Dibang Valley and submitted its reports. According to the report :

- Buildings under Civil Works are under construction.
- Textbooks were distributed on time

- In-service teacher's training is encouraging
- All schools has VECs
- Attendance of students varies from 79% to 84%

Areas of concerns:

- Mid day meal is discontinued
- Notice boards and signs boards are yet to be taken care off
- Computer installation is yet to take place

PAB had approved Rs. 11928.43 lakhs in 2006-07 for Arunachal Pradesh. The estimated outlay for the State for 2007-08 is Rs. 11408.86 lakhs. The State has come up with an AWP&B for 2007-08 for Rs. 30780.86 lakhs for SSA & Rs. 51.43 lakh for NPEGEL.

The State has promised to provide Rs. 30 crore during 2007-08 as State share. This will wipe out the previous shortfall in the state share and it will also take care substantially of the matching state share in 2007-08.

Keeping in view the outlay for 2007-08, requirement of the State in 2007-08 and the achievement upto 2006-07, following has been recommended for 2007-08.

SSA	-	Rs. 12230.56 lakh
NPEGEL	-	Rs. 51.43 lakh
KGBV	-	Rs. 265.53 lakh
Total	-	Rs. 12547.52 lakh

Annex-

Fact Sheet (to be annexed with Minutes)

State: Arunachal Pradesh
 No. of Districts: 16
 No. of Blocks: 87
 Total population: 1107918

No. of Clusters: 201
 Literacy Rate: 54.74

Child Population-
 a. 6-11 years: 214015

b. 11-14 years: 102905

% of children passing with 60%: Boys- 18 Girls- 22 Total- 20

Educational Indicators

Enrolment I-V			Enrolment VI – VIII			Enrolment I – VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
102178	92930	195108	47732	43515	91247	149910	136445	286355

	GER			NER			Dropout rate		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
PS	47.74	43.42	91.17	46.38	42.27	88.67	1.02	1.04	2.06
UPS	46.38	42.29	88.67	45.94	41.87	87.82	2.05	1.84	3.89

Attendance Rate			Completion rate			Transition rate (Class V to VI)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
-	-	-	-	-	81.30	-	-	84.28

Out of school Children								
6-11 years			11-14 years			6-14 years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
8772	10425	19197	5629	5739	1136	14401	16164	30565

	Target for 2006-07	Target Achieved	Target for 2007-08
1. Out of school children	38079	39905	30565
2. Dropout rate	6%	2.54	2%
3. Attendance rate	-	-	-
4. Achievement level	-	-	-
5. UPE Index	-	-	-
6. No of single teacher school	503	-	-
7. No of schools with PTR > 50	Nil	Nil	Nil
8. No of building less schools	481	179	302
9. No of disabled children to be enrolled	6257	3858	5804

Proposals for 2007-08

New Primary schools (including upgradations)		
Sanctioned till 2006-07	Opened till date	Proposal 2007-08
580	574	298
Up gradation of PS to UPS		
Sanctioned till 2006-07	Opened till date	Proposed in 2007-08
68	68	80

EGS						
Approved till 2006-07		Centers running as on March 2007		Centers to be upgraded to PS	Continuing Centers proposed for 2007-08	Centers proposed to be closed
Centers	Children	Centers	Children			
2910		21222	48479	172	1950	Nil

Sub-District Structures	
No. of BRCs	87
No. of URCs	
No. of CRCs	201
Resource persons	

Teachers under SSA				
	Sanctioned till 2006-07	In position	Proposed 2007-08	
			Against new schools	Additional teachers
PS	2518	2518	596	
UPS	946	946	80	68

Teacher Training			
Type of training	Progress for last year		Proposal
	No. of teachers	Duration of the training	
a In service	5897	10 days	8651
b new recruits	961	30 days	744
c Untrained	488	60 days	5872
Total	7346	90 days	15267

Interventions for Out of school children		
Strategy	No. of centers	No. of children
1. EGS	212	37582
2. Resdl Bridge course	-	459
3. Non resdn Bridge Course	-	1112
4. Flexi Schools	-	-
5. Drop in centers	-	-
6. Remedial teaching	-	240
7. Other (specify)	-	-
8. Direct admission	-	1642

IED	
No. of children identified	No. of children to be enrolled
5804	3858

Civil Works			
	Sanctioned till 2006-07	Achievement till date	Proposal for 2007-08
School buildings	348	348	399
Additional Classrooms	1158	1156	493
Drinking Water	1849	1849	238
Toilets	526	526	596
Major repairs	Nil	Nil	32

REMS

	No. of research studies carried out during 2006-07	No. of research studies proposed for 2007-08
Research	2	11

Innovations**ECCE**

Progress for 2006-07		Proposal for 2007-08	
No. of centers	No. of children	No. of centers	No. of children
225	-	225	-

Girls Education

Progress for 2006-07	Proposal for 2007-08
39	62

SC/ST

Financial Progress for 2006-07	Financial Proposal for 2007-08
-	-

CAL

Progress for 2006-07		Proposal for 2007-08	
No. of schools covered	No. of children covered	No. of schools to be covered	No. of children to be covered
105	4221	105	5843

Community Mobilization

	Progress	Proposal
No. of VECs	1528	1846
No. of SMCs/PTA/MTA	626	709
No. of community members to be trained	17117	24062

NPEGEL

Activity	Progress for 2006-07		Proposal for 2007-08	
	Physical	Financial	Physical	Financial
Civil Works	20	40.00	28	56.00
TLE	20	6.00	28	8.40
Recurring Grants	20	42.20	48	101.28

KGBV

Sanctioned	Operational	No. of Students
19	19	950

ANNEXURE

Comparative study of year wise enrollment at primary level

Annexure I

S/No	District	2004-05			2005-06			2006-07			2007-08		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Tawang	2025	1946	3971	2344	2278	4622	2331	2332	4663	2061	2006	4067
2	W/ Kameng	7352	7391	14743	4705	4408	9113	7092	7132	14224	4932	4746	9678
3	E/ Kameng	3747	2919	6666	4682	4062	8744	5666	5287	10953	5321	4965	10286
4	Papumpare	8829	7556	16385	9098	9139	18237	12558	11101	23659	17050	16929	33979
5	L/ Subansiri	4676	4555	9231	4536	4187	8723	6489	6297	12786	7106	6986	14092
6	K/ Kumey	2460	2001	4461	5977	4760	10737	6149	4986	11135	5310	4846	10156
7	U/ Subansiri	5190	4855	10045	6008	5497	11505	6834	6192	13026	6109	5565	11674
8	West Siang	7933	7545	15478	8422	8015	16437	9575	10375	19950	8113	7616	15729
9	East Siang	7230	6710	13940	8234	7547	15781	9256	8549	17805	9590	8994	18584
10	Upper Siang	3010	2899	5909	2640	2196	4836	3117	3132	6249	5023	4930	9953
11	Lohit	11932	9937	21869	8518	6850	15368	8961	7524	16485	8593	7368	15961
12	Anjaw	00000	00000	00000	000	00	00	00	00	00	1279	1034	2313
13	Changlang	7612	5867	13479	8128	7246	15374	9347	7470	16817	7853	6580	14433
14	Tirap	7679	5075	12754	10211	7812	18023	7791	5394	13185	8590	6007	14597
15	L/D/Valley	2826	2417	5243	3078	2672	5750	4163	3755	7918	4628	3858	8486
16	D/ Valley	00	00	00	640	604	1244	520	380	900	900	500	1120
Total		82501	71673	154174	87221	77273	164494	99849	89906	189755	102458	92930	195108

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Status of year wise Enrollment and GER at Primary level

Annexure 2

S.No	District	Age group children			2004-05				2005-06				2006-07				2007-08			
		(6 - 11)			Boys	Girls	Total	GER	Boys	Girls	Total	GER	Boys	Girls	Total	GER	Boys	Girls	Total	GER
		Boys	Girls	Total																
1	Tawang	2406	2357	4763	2025	1946	3971	83.4	2344	2278	4622	97.0	2331	2332	4663	97.9	2450	2408	4858	100
2	W/ Kameng	5188	4966	10154	7352	7391	14743		4705	4408	9113	89.7	7092	7132	14224		7109	7310	14419	100
3	E/ Kameng	5607	5320	10927	3747	2919	6666	61.0	4682	4062	8744	80.0	5666	5287	10953	100.2	5768	5378	11146	100
4	Papumpare	17859	17859	35718	8829	7556	16385	45.9	9098	9139	18237	51.1	12558	11101	23659	66.2	13465	11538	25003	70
5	L/ Subansiri	8034	7923	15957	4676	4555	9231	57.8	4536	4187	8723	54.7	6489	6297	12786	80.1	7106	6457	13563	85
6	K/ Kumey	6410	5779	12189	2460	2001	4461	36.6	5977	4760	10737	88.1	6149	4986	11135	91.4	6393	5187	11580	95
7	U/ Subansiri	6442	5902	12344	5190	4855	10045	81.4	6008	5497	11505	93.2	6834	6192	13026	100.3	6925	6283	13208	100
8	West Siang	8800	8463	17263	7933	7545	15478	89.7	8422	8015	16437	95.2	9575	10375	19950	100.3	9900	10298	20198	100
9	East Siang	9690	9191	18881	7230	6710	13940	73.8	8234	7547	15781	83.6	9256	8549	17805	94.3	9590	8913	18503	95
10	Upper Siang	5563	5435	10998	3010	2899	5909	53.7	2640	2196	4836	44.0	3117	3132	6249	56.8	3320	3279	6599	60
11	Lohit	9731	8550	18281	11932	9937	21869		8518	6850	15368	84.1	8961	7524	16485	90.2	8702	8665	17367	95
12	Anjaw	1617	1383	3000	0	0	0	0.0	0	0	0	0.0	0	0	0	0.0	1504	1346	2850	95
13	Changlang	8776	7888	16664	7612	5867	13479	80.9	8128	7246	15374	92.3	9347	7470	16817	100.9	9350	7481	16831	100
14	Tirap	9083	7562	16645	7679	5075	12754	76.6	10211	7812	18023	100.3	7791	5394	13185	79.2	7152	6996	14148	45
15	L/D/Valley	4886	4169	9055	2826	2417	5243	57.9	3078	2672	5750	63.5	4163	3755	7918	87.4	4185	4236	8421	93
16	D/ Valley	659	517	1176	0	0	0	0.0	640	604	1244	100.3	520	380	900	76.5	531	433	964	82
	State Total	110751	103264	214015	82501	71673	154174	72.0	87221	77273	164494	76.9	99849	89906	189755	88.7	103450	96208	199658	93.19
	Gender wise GER	51.7	48.3		74.5	69.4			78.8	74.8			90.2	87.1			93.4	93.2		

Comparative study of year wise enrollment at Upper Primary Level

Annexure 3

S.No	District	2004-05			2005-06			2006-07			2007-08		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
1	Tawang	1003	829	1832	1123	1009	2132	781	856	1637	981	1012	1993
2	W/ Kameng	2571	2397	4968	2678	2497	5175	2503	2387	4890	1804	1943	3747
3	E/ Kameng	1729	1346	3075	1560	1408	2968	1748	1433	3181	1719	1429	3148
4	Papumpare	2663	1766	4429	2981	2636	5617	3268	2985	6253	12948	12833	25781
5	L/ Subansiri	1788	1751	3539	2065	2038	4103	2463	2406	4869	2846	2925	5771
6	K/ Kumey	706	690	1396	840	735	1575	1255	1057	2312	2593	1995	4588
7	U/ Subansiri	1597	1273	2870	1664	1366	3030	1827	1584	3411	2651	2166	4817
8	West Siang	4658	4520	9178	4803	4660	9463	4670	5156	9826	3738	3778	7516
9	East Siang	3620	3585	7205	4210	3898	8108	4576	4556	9132	4678	4650	9328
10	Upper Siang	775	618	1393	809	764	1573	1017	926	1943	1655	1577	3232
11	Lohit	4321	3496	7817	4785	3896	8681	5014	4163	9177	3493	2803	6296
12	Anjaw	0	0	0	0	0	0	0	0	0	408	351	759
13	Changlang	2163	1859	4022	2425	2089	4514	3258	2429	5687	2964	2301	5265
14	Tirap	2800	2433	5233	2337	1508	3845	2536	1668	4204	2675	1756	4431
15	L/D/Valley	1120	900	2020	1184	886	2070	2144	1913	4057	2384	1793	4177
16	D/ Valley	0	0	0	130	150	280	140	167	307	185	203	388
State Total		31514	27463	58977	33594	29540	63134	37200	33686	70886	47722	43515	91237

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Status of year wise Enrollment and GER at Primary level

Annexure 4

S.No	District	Age group children			2004-05				2005-06				2006-07				2007-08			
		(11 - 14)			Boys	Girls	Total	GER	Boys	Girls	Total	GER	Boys	Girls	Total	GER	Boys	Girls	Total	GER
		Boys	Girls	Total																
1	Tawang	1341	1289	2630	1003	829	1832	69.7	1123	1009	2132	81.1	781	856	1637	67.2	823	887	1710	65
2	W/ Kameng	1993	2102	4095	2571	2397	4968		2678	2497	5175		2503	2387	4890		2513	2401	4914	
3	E/ Kameng	1876	1599	3475	1729	1346	3075	88.5	1560	1408	2968		1748	1433	3181	91.5	1801	1500	3301	95
4	Papumpare	14167	14160	28327	2663	1766	4429		2981	2636	5617		3268	2985	6253		4050	3032	7082	25
5	I/ Subansiri	3175	3261	6436	1788	1751	3539	55.0	2065	2038	4103	63.8	2463	2406	4869	75.7	2663	2486	5149	80
6	K/ Kumey	3986	3210	7196	706	690	1396		840	735	1575		1255	1057	2312		1419	1100	2519	35
7	U/ Subansiri	2777	2247	5024	1597	1273	2870	57.1	1664	1366	3030	60.3	1827	1584	3411	67.9	1912	1605	3517	70
8	West Siang	3898	3940	7838	4658	4520	9178		4803	4660	9463		4670	5156	9826		4786	5247	10033	
9	East Siang	4727	4702	9429	3620	3585	7205	76.4	4210	3898	8108	86.0	4576	4556	9132	96.9	4734	4695	9429	100
10	Upper Siang	2040	1955	3995	775	618	1393	34.9	809	764	1573	39.4	1017	926	1943	48.6	1092	985	2077	52
11	Lohit	3943	3294	7237	4321	3496	7817		4785	3896	8681		5014	4163	9177		5095	4168	9263	
12	Anjaw	484	476	960	0	0	0	0.0	0	0	0	0.0	0	0	0	0.0	456	456	912	95
13	Changlang	3410	2810	6220	2163	1859	4022	64.7	2425	2089	4514	72.6	3258	2429	5687	91.4	3346	2563	5909	95
14	Tirap	3020	2295	5315	2800	2433	5233	98.5	2337	1508	3845	72.3	2536	1668	4204	79.1	2589	1769	4358	82
15	L/D/Valley	2428	1861	4289	1120	900	2020	47.1	1184	886	2070	48.3	2144	1913	4057	94.6	2187	2102	4289	100
16	D/ Valley	212	227	439	0	0	0	0.0	130	150	280	63.8	140	167	307	69.9	150	175	325	74.0
State Total		53477	49428	102905	31514	27463	58977	57.3	33594	29540	63134	61.4	37200	33686	70886	68.88	39616	35171	74787	72.7
Gender wise GER		52.0	48.0		58.9	55.6			62.8	59.8			69.6	68.2			74.1	71.2		

3.4

3.1

1.4

2.9

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Sl. No	District	Status & Age wise Break-up of Out of School Children																		Grand Total of 6-14 age Group		
		Never Enrolled									Drop Out											
		6-8 years			8-11 years			11-14 years			6-8 years			8-11 years			11-14 years					
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Tawang	125	133	258	128	134	262	214	181	395	36	34	70	56	50	106	146	96	242	705	628	1333
2	West Kameng	116	111	227	133	90	223	72	69	141	42	35	77	55	48	103	27	26	53	445	379	824
3	East Kameng	160	185	345	92	142	234	84	94	178	16	26	42	33	31	64	58	47	105	443	525	968
4	Papum Pare	189	209	398	206	228	434	620	710	1330	202	230	432	206	226	432	599	617	1216	2022	2220	4242
5	Lower Subansiri	407	416	823	376	388	764	278	297	575	61	69	130	51	58	109	63	66	129	1236	1294	2530
6	Kurung Kumey	262	211	473	275	234	509	721	640	1361	275	234	509	288	254	542	672	575	1247	2493	2148	4641
7	Upper Subansiri	37	32	69	29	27	56	63	34	97	159	185	344	98	103	201	63	47	110	449	428	877
8	West Siang	347	475	822	295	320	615	105	122	227	23	29	52	22	23	45	55	40	95	847	1009	1856
9	East Siang	61	84	145	65	77	142	44	45	89	0	0	0	3	7	10	3	9	12	176	222	398
10	Upper Siang	226	196	422	233	189	422	185	146	331	81	76	157	82	77	159	166	151	317	973	835	1808
11	Lohit	475	594	1069	541	460	1001	309	376	685	71	80	151	51	48	99	141	115	256	1588	1673	3261
12	Anjaw	139	195	334	151	116	267	47	92	139	26	24	50	22	14	36	29	33	62	414	474	888
13	Changlang	348	257	605	518	1007	1525	424	501	925	24	23	47	33	21	54	22	8	30	1369	1817	3186
14	Urap	355	1064	1419	95	430	525	310	502	812	27	43	70	29	48	77	35	37	72	851	2124	2975
15	L. Dibang Valley	99	87	186	62	99	161	37	25	62	61	83	144	46	32	78	24	26	50	329	352	681
16	Dibang Valley	18	9	27	11	5	16	8	7	15	11	6	17	8	4	12	5	5	10	61	36	97
17	State Total	3364	4258	7622	3210	3946	7156	3521	3841	7362	1115	1177	2292	1083	1044	2127	2108	1898	4006	14401	16164	30565
	%	44.1	55.9		44.9	55.1		47.8	52.2		48.6	51.4		50.9	49.1		52.6	47.4		47.1	52.9	

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OUT OF SCHOOL CHILDREN WITH REASONS

Annexure 6

Sl. No	District	No. of out of school children as per household survey	No of out of school children with reason								
			Lack of Interest	Lack of Access	Household Work	Migration	Earning Compulsion	Failure	Socio Cultural Reasons	Non-flexibility in School Timing and System of School	Others
1	Tawang	1333	275	110	455	0	140	0	140	0	213
2	West Kameng	824	0	563	112	69	0	80	0	0	0
3	East Kameng	968	312	101	364	13	32	68	53	9	16
4	Papum Pare	4242	636	212	1061	127	1697	170	212	127	0
5	Lower Subansiri	2530	257	451	622	217	234	259	259	231	0
6	Kurung Kumey	4641	439	263	1105	1045	1149	171	160	60	249
7	Upper Subansiri	877	69	445	77	0	230	56	0	0	0
8	West Siang	1856	227	52	615	475	347	45	55	10	34
9	East Siang	398	42	16	146	25	97	29	6	23	14
10	Upper Siang	1808	215	145	401	217	489	170	0	81	90
11	Lohit	3261	369	259	882	188	791	307	171	108	186
12	Anjaw	888	241	262	123	67	30	27	104	0	34
13	Changlang	3186	683	412	590	424	398	42	637	0	0
14	Tirap	2975	849	67	977	118	860	18	15	52	19
15	L/Dibang Valley	681	31	363	66	59	78	22	27	35	0
16	Dibang Valley	97	0	97	0	0	0	0	0	0	0
17	State Total	30565	4645	3818	7596	3044	6572	1464	1839	736	855

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ANNEXURE 7: AGE OF OUT OF SCHOOL CHILDREN UNDER DIFFERENT STRATEGIES

Annexure 7

S. No	District	No. of Out of School Children as per HHS	No. of Out of School Children proposed to be covered under different strategies in the Current Year						
			Mainstreaming	EGS(Continuing)	NRBC	RBC	Madarsa/Makhtab	Innovation	Others
1	Tawang	1333	240	350	0	30	0	713	0
2	West Kameng	824	130	0	0	101	0	593	0
3	East Kameng	968	402	438	0	0	0	128	0
4	Papum Pare	4242	0	0	0	1742	0	2500	0
5	Lower Subansiri	2530	777	483	0	289	0	981	0
6	Kurung Kumey	4641	345	612	0	635	0	3049	0
7	Upper Subansiri	877	221	0	0	0	0	656	0
8	West Siang	1856	591	731	0	222	0	312	0
9	East Siang	398	176	171	0	0	0	51	0
10	Upper Siang	1808	185	100	0	296	0	1227	0
11	Lohit	3261	465	1012	0	308	0	1476	0
12	Anjaw	888	0	388	0	233	0	267	0
13	Changlang	3186	853	1875	0	51	0	407	0
14	Tirap	2975	283	513	0	888	0	1291	0
15	L/Dibang Valley	681	38	0	0	254	0	389	0
16	Dibang Valley	97	0	0	0	97	0	0	0
17	State Total	30565	4706	6673	0	5146	0	14040	0

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GER, NER, Cohort Drop Out and Overall Repetition

Annexure 8

S. No.	District	Children of 6-11 age group		Children of 11-14 age group	
		Cohort Dropout	Overall Repetition	Cohort Dropout	Overall Repetition
1	Tawang	3.70	7.90	9.20	8.90
2	West Kameng	NA	NA	NA	NA
3	East Kameng	7.02	7.68	13.12	6.84
4	Papum Pare	NA	8	NA	7.50
5	Lower Subansiri	NA	44.00	NA	5.40
6	Kurung Kumey	NA	NA	NA	NA
7	Upper Subansiri	13.00	12.00	13.00	9.00
8	West Siang	NA	NA	NA	NA
9	East Siang	17.20	15.52	15.80	16.80
10	Upper Siang	NA	NA	NA	NA
11	Lohit	NA	6.50	NA	13.00
12	Anjaw	NA	NA	NA	NA
13	Changlang	3.90	10.70	5.90	11.50
14	Tirap	NA	3.21	NA	0.48
15	L/Dibang Valley	NA	NA	NA	NA
16	Dibang Valley	NA	5.52	0.00	4.26
17	State Total	8.96	45.77	11.40	83.68

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HABITATIONS AND ACCESS (PRIMARY)

Annexure 9

S. No	District	Total No. of Habitations	Habitations Covered by		Habitations without Primary Schools / EGS	Habitations Eligible for PS as per state norms	Habitations not eligible PS but eligible for-EGS	Habitations not Eligible for PS/EGS
			Primary School	EGS				
1	Tawang	279	93	84	102	5	23	74
2	West Kameng	541	93	158	290	0	0	0
3	East Kameng	359	147	157	55	7	6	42
4	Paputh Pare	415	129	227	59	25	0	34
5	Lower Subansiri	477	61	235	181	42	43	49
6	Kurung Kumey	426	69	268	89	36	4	49
7	Upper Subansiri	456	91	234	131	5	65	66
8	West Siang	565	248	221	96	27	61	41
9	East Siang	175	148	15	12	3	0	0
10	Upper Siang	147	73	70	4	0	0	4
11	Lohit	345	110	101	134	18	24	92
12	Anjaw	248	166	43	39	0	0	47
13	Changlang	342	328	7	7	14	0	0
14	Tirap	254	168	69	17	23	2	15
15	L/Dibang Valley	166	55	71	40	7	7	0
16	Dibang Valley	122	22	28	72	1	71	71
	State Total	5317	2001	1988	1328	213	306	584

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HABITATIONS AND ACCESS (UPPER PRIMARY)

Annexure 10

S. No	District	Total No. of Habitations	No. of Habitations having UPS facility in 3 KM Area	No. of Habitations without UPS facility in 3 KM area	No. of eligible school less habitations for UPS as per distance and population norms	No. of Primary Schools (Govt. & Govt. Aided)	No. of Upper Primary School (Govt. & Govt. Aided)	Primary and Upper Primary Ratio	No. of UPS eligible as per 2:1 ratio	Gap in UPS
1	Tawang	279	82	197	11	96	36	§	6	0
2	West Kameng	541	36	478	0	93	36	2.58	1	0
3	East Kameng	359	88	271	0	122	34	4:1	35	18
4	Papum Pare	415	153	262	70	129	67	1.92	65	65
5	L. Subansiri	477	35	16	16	61	35	2	0	0
6	Kurung Kumey	426	44	32	12	79	49	1.61	1	0
7	Upper Subansiri	456	43	102	0	91	43	2	45	2
8	West Siang	565	89	605	6	260	89	2.92	6	0
9	East Siang	175	45	137	137	94	45	7	48	10
10	Upper Siang	147	26	121	0	73	26	2:01	0	0
11	Lohit	345	54	31	15	110	54	2:01	12	3
12	Anjaw	248	66	182	13	40	14	3:01	20	7
13	Changlang	342	327	7	7	156	41	4:01	38	0
14	Tirap	254	196	64	2	108	44	2.83	3	1
15	L/Dibang Valley	166	26	4	4	58	31	2:01	1	1
16	Dibang Valley	122	19	112	112	22	8	3:01	3	3
	State Total	5317	1329	2621	405	1592	652	5:02	284	110

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District wise Educational Indicators

Annexure 11

S. No	GER		Dropout		Completion rate	Transition rate
	Primary	Upper Primary	Primary	Upper Primary	Primary	Upper Primary
1	97.9	62.2	3.70	9.20	88.80	88.80
2	140.1	119.4	NA	NA	90.29	88.44
3	100.2	91.5	7.02	13.12	81.00	70.07
4	66.2	22.1	NA	NA	78.00	69.00
5	80.1	75.7	NA	NA	90.00	82.00
6	91.4	32.1	NA	NA	85.00	75.00
7	105.5	67.9	13.00	13.00	79.00	78.00
8	115.6	125.4	NA	NA	86.00	84.00
9	94.3	96.9	17.20	15.80	81.80	81.20
10	56.8	48.6	NA	NA	95.00	94.00
11	90.2	126.8	NA	NA	88.92	81.69
12	0.0	0.0	NA	NA	95.96	94.00
13	100.9	91.4	3.90	5.90	92.40	91.00
14	79.2	79.1	NA	NA	61.00	90.00
15	87.4	94.6	NA	NA	100.00	90.00
16	76.5	69.9	NA	NA	92.66	91.29
	88.7	68.88	8.96	11.40	81.30	84.28

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POPULATION

Name of the state		Arunachal Pradesh																						
S. No	District	Population all community						Total Population All Community			SC				ST				Minority				Population Density	Sex Ratio
		Urban			Rural			Male	Female	Total	Male	Female	Total	% to total pop	Male	Female	Total	% to total pop	Male	Female	Total	% to total pop		
		Male	Female	Total	Male	Female	Total																	
1	Tawang	5265	3044	8309	16816	14117	30933	22081	17161	39242	0	0	0	0	16246	15891	32137		0	0	0		18.8	777
2	West Kameng	3609	3084	6693	35905	28982	64887	42533	32066	74599	239	133	372	0.5	18712	18239	36951	50	0	0	0	0	10	753
3	East Kameng	7670	7360	15030	21027	21008	42035	28697	28368	57065	43	38	81	0.39	25532	25672	51204	89.73	0	0	0	0	14	985
4	Papum Pare	57424	52649	110073	20579	18696	39275	78003	71345	149348	745	728	1473	1.5	57665	52849	110514	74	7444	7239	14683	10	24.5	894
5	Lower Subansiri	7262	7027	14289	24809	23066	47875	32071	30093	62164	0	0	0	0	27540	25210	52750	84.86	0	0	0	0	10	963
6	Kurung Kumey	0	0	0	21117	21401	42518	21117	21401	42518	17	11	28	0.065	20469	21150	41619	97.89	0	0	0	0	3.27	986
7	Upper Subansiri	8403	7353	15756	19837	19753	39590	28240	27106	55346	67	32	99	0.02	24541	25005	49546	93.14	0	0	0	0	8	973
8	West Siang	11960	9152	21112	33326	31596	64922	45286	40748	86034	73	41	114	0	35407	35373	70780	89.55	0	0	0	0	13	853
9	East Siang	11880	10531	22411	34128	32587	66715	46008	43118	89126	0	0	0	0	35794	35672	71466	80.12	0	0	0	0	22	940
10	Upper Siang	0	0	0	14665	12199	26864	14665	12199	26864	43	23	66	1.03	10154	10000	20154	75	0	0	0	0	5	852
11	Loht	14745	12017	26762	52405	45919	98324	67150	57936	125086	973	823	1796	1.44	20532	20020	40552	32.42	0	0	0	0	13	857
12	Anjaw	0	0	0	10146	8282	18428	10146	8282	18428	14	5	19	0.1	7233	7016	14249	77.32	0	0	0	0	13	857
13	Changlang	0	0	0	65608	59386	124994	65608	59386	124994	81	42	123	0.098	41652	37347	78999	68.55	0	0	0	0	27	839
14	Trip	8451	6843	15294	44086	40946	85032	52537	47789	100326	89	81	170	0.19	40238	39411	79649	90.6	0	0	0	0	42.5	909
15	L/Dibang Valley	5727	4380	10107	21429	18942	40371	27156	23322	50478	0	0	0	0	0	0	0	0	0	0	0	0	13	858
16	Dibang Valley	0	0	0	3535	2947	6482	3353	2947	6300	0	0	0	0	2735	2473	5208	82.68	0	0	0	0	3	756
17	State Total	142396	123440	265836	439418	399827	839245	584651	523267	1107918	2384	1957	4341	5.333	384450	371328	755778	1086	7444	7239	14683	10	15	878

Source: Census, 2001

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LITERACY RATE

Name of the State: Arunachal Pradesh

S. No	District	Literacy Rate												Rural Female Literacy Rate
		All Communities			SC			ST			Minority			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	
1	Tawang	45.50	27.90	37.80	0	0	0	39.30	26.00	32.40	0	0	0	26.00
2	West Kameng	58.19	41.78	36.47	45.00	26.00	36.00	52.00	33.00	45.00	0	0	0	32
3	East Kameng	51.00	28.00	49.00	74.41	65.78	70.37	43.80	28.83	35.92	0	0	0	27.13
4	Papum Pare	97.10	89.43	94.43	75.00	57.00	66.00	27.00	23.00	50.30	64.00	52.00	58.00	55.00
5	Lower Subansiri	58.04	41.95	33.33	0	0	0	58.24	41.75	33.39	0	0	0	37.80
6	Kurung Kumey	26.40	13.90	20.21	0	0	0	26.40	13.90	20.21	0	0	0	13.90
7	Upper Subansiri	58.81	42.74	50.89	30	16	23	55	40	47	0	0	0	35
8	West Siang	51.63	43.75	47.69	0	0	0	49.75	40.25	45.12	0	0	0	39.23
9	East Siang	57.00	44.00	57.00	0	0	0	55.00	42.00	54.00	0	0	0	25.40
10	Upper Siang	27.00	24.00	25.00	61.00	38	49.00	32.00	31.00	31.00	0	0	0	25.00
11	Lohit	85.68	44.58	56.05	0	0	0	0	0	0	0	0	0	27.39
12	Anjaw	65.68	44.58	56.05	0	0	0	0	0	0	0	0	0	27.39
13	Changlang	62.35	43.38	51.98	0	0	0	60.59	43.37	51.98	0	0	0	43.37
14	Tirap	64.62	41.90	53.26	89	73	81	46.95	25.36	36.16	0	0	0	16.97
15	L/Dibang Valley	61.80	41.24	53.00	0	0	0	0	0	0	0	0	0	37
16	Dibang Valley	37.13	45.74	42.37	0	0	0	37.13	45.74	42.37	0	0	0	45.74
17	State Total	64.07	44.24	54.74	62.37	46.02	54.20	44.88	33.36	39.12	64.00	52.00	58.00	32.17

Source : Census 2001

BASIC ADMINISTRATIVE INDICATORS

Name of the State: Arunachal Pradesh

S. No	District	No. of Educational Blocks (if any)	No. of BRC/UBRCs*	No. of CRCs	No. of villages/Wards*	No. of Panchayats
1	Tawang	3	3	9	279	187
2	West Kameng	10	4	12	213	523
3	East Kameng	7	8	20	359	109
4	Papum Pare	4	4	12	325	76
5	Lower Subansiri	3	3	6	220	14
6	Kurung Kumey	9	13	13	426	157
7	Upper Subansiri	7	6	4	426	145
8	West Siang	8	8	21	284	410
9	East Siang	7	7	17	140	138
10	Upper Siang	5	5	33	77	77
11	Lohit	4	4	14	234	133
12	Anjaw	3	3	6	248	41
13	Changlang	6	4	12	334	319
14	Tirap	7	6	9	164	Not Functional
15	L/Dibang Valley	3	3	7	130	130
16	Dibang Valley	3	3	6	104	71
17	State Total	89	84	201	3963	2530

* For Urban Areas

Source: District AWP&B

Year: 2007-08

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HABITATIONS AND ACCESS (PRIMARY)

Name of the State : Arunachal Pradesh:

S. No	District	Total No. of Habitations	Habitations Covered by		Habitations without Primary Schools / EGS	Habitations Eligible for PS as per state norms	Habitations not eligible PS but eligible for EGS	Habitations not Eligible for PS/EGS
			Primary School	EGS				
1	Tawang	279	93	84	102	5	23	74
2	West Kameng	541	93	158	290	0	0	0
3	East Kameng	359	147	157	55	7	6	42
4	Papum Pare	415	129	227	59	25	0	34
5	Lower Subansiri	477	61	235	181	42	43	49
6	Kurung Kumey	426	69	268	89	36	4	49
7	Upper Subansiri	456	91	234	131	5	65	66
8	West Siang	565	248	221	96	27	61	41
9	East Siang	175	148	15	12	3	0	0
10	Upper Siang	147	73	70	4	0	0	4
11	Lohit	345	110	101	134	18	24	92
12	Anjaw	248	166	43	39	0	0	47
13	Changlang	342	328	7	7	14	0	0
14	Tirap	254	168	69	17	23	2	15
15	L/Dibang Valley	166	55	71	40	7	7	0
16	Dibang Valley	122	22	28	72	1	71	71
17	State Total	5317	2001	1988	1328	213	306	584

Source: District AWP&B

Year: 2007-08

HABITATIONS AND ACCESS (UPPER PRIMARY)

S. No	District	Total No. of Habitations	No. of Habitations having UPS facility in 3 KM Area	No. of Habitations without UPS facility in 3 KM area	No. of eligible schoolless habitations for UPS as	No. of Primary Schools (Govt. & Govt. Aided)	No. of Upper Primary School (Govt. & Govt. Aided)	Primary and Upper Primary Ratio	No. of UPS eligible as per 2:1 ratio	Gap in UPS
1	Tawang	279	82	197	11	96	36	s	6	0
2	West Kameng	541	36	478	0	93	36	2.58	1	0
3	East Kameng	359	88	271	0	122	34	4:1	35	18
4	Papum Pare	415	153	262	70	129	67	1.92	65	65
5	Lower Subansiri	477	35	16	16	61	35	2	0	0
6	Kurung Kumey	426	44	32	12	79	49	1.61	1	0
7	Upper Subansiri	456	43	102	0	91	43	2	45	2
8	West Siang	565	89	605	6	260	89	2.92	6	0
9	East Siang	175	45	137	137	94	45	7	48	10
10	Upper Siang	147	26	121	0	73	26	2:01	0	0
11	Lohit	345	54	31	15	110	54	2:01	12	3
12	Anjaw	248	66	182	13	40	14	3:01	20	7
13	Changlang	342	327	7	7	156	41	4:01	38	0
14	Tirap	254	196	64	2	108	44	2.83	3	1
15	L/Dibang Valley	166	26	4	4	58	31	2:01	1	1
16	Dibang Valley	122	19	112	112	22	8	3:01	3	3
17	State Total	5317	1329	2621	405	1592	652	5:02	284	110

Table - 5 (B)
Data on child population of 11-14 age group

S.N.	District	All community (11-14 age group)									SC (11-14 age group)									(11-14 age group)ST									Minority (6-11 aged group)								
		Urban			Rural			Total			Urban			Rural			Total			Urban			Rural			Total			Urban			Rural			Total		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T			
1	Surasing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	West Kamrup	178	216	394	1818	1886	3704	1993	2192	4095	32	27	59	0	0	0	32	27	59	53	64	117	1273	1320	2593	1325	1385	2710	0	0	0	0	0	0	0	0	0
3	East Kamrup	0	0	0	1164	1308	2472	2311	1876	4187	1	2	3	4	4	8	5	6	11	505	481	986	1232	944	2176	1737	1425	3162	0	0	0	0	0	0	0	0	0
4	Dapum Plate	10218	10203	20421	10229	1987	20886	14167	13160	28327	164	157	321	60	55	115	224	212	436	8133	8185	16318	3201	3144	6345	11334	11329	22663	807	780	1587	230	211	441	1037	991	2028
5	West Garo	0	0	0	1480	2165	3645	4956	3175	8131	0	0	0	0	0	0	0	0	0	680	700	1380	2312	2230	4542	2992	2930	5922	0	0	0	0	0	0	0	0	0
6	West Karbi	0	0	0	3986	3210	7196	3986	3210	7196	0	0	0	0	0	0	0	0	0	0	0	0	3986	3210	7196	3986	3210	7196	0	0	0	0	0	0	0	0	0
7	Upper Sillong	727	694	1421	2045	1848	3893	2772	2237	5009	23	22	45	11	10	21	34	32	66	709	677	1386	1990	1492	3482	2699	2169	4868	0	0	0	0	0	0	0	0	0
8	West Simga	0	0	0	1941	2922	4863	5907	3898	9805	0	0	0	0	0	0	0	0	0	719	726	1445	3091	3045	6136	3810	3771	7581	0	0	0	0	0	0	0	0	0
9	East Simga	1431	1054	2485	1696	1643	3339	4727	4702	9429	0	0	0	0	0	0	0	0	0	845	868	1713	3202	3126	6328	4047	3994	8041	0	0	0	0	0	0	0	0	0
10	Upper Simga	0	0	0	2040	1955	3995	2040	1955	3995	0	0	0	0	0	0	0	0	0	0	0	0	2040	1955	3995	2040	1955	3995	0	0	0	0	0	0	0	0	0
11	Ukhril	0	0	0	1525	1103	2628	5602	3943	9545	15	14	29	71	43	114	86	57	143	147	121	268	1364	1285	2649	1511	1406	2917	0	0	0	0	0	0	0	0	0
12	Ngazun	0	0	0	184	176	360	384	184	568	0	0	0	0	0	0	0	0	0	0	0	0	410	402	812	410	402	812	0	0	0	0	0	0	0	0	0
13	Changlang	100	103	203	2930	2906	5836	3110	2810	6220	19	15	34	1	1	2	3	4	7	87	819	906	1408	1154	2562	2227	1887	4114	0	0	0	0	0	0	0	0	0
14	Tirap	615	596	1211	2135	1705	3840	1029	2295	3324	20	19	39	0	0	0	20	19	39	314	268	582	2354	1807	4161	2668	2075	4743	0	0	0	0	0	0	0	0	0
15	L. Dibang Valley	629	569	1198	1799	1292	3091	2428	1861	4289	247	223	470	535	408	943	782	631	1413	382	346	728	1432	1164	2596	1814	1510	3324	0	0	0	0	0	0	0	0	0
16	Dibang Valley	0	0	0	212	227	439	212	227	439	0	0	0	0	0	0	0	0	0	0	0	0	212	227	439	212	227	439	0	0	0	0	0	0	0	0	0
17	State Total	17073	16892	33965	36463	32416	68879	63427	19425	102852	518	470	988	678	517	1196	1197	987	2184	12748	12624	25372	27002	24241	51243	39750	36865	76615	807	780	1587	230	211	441	1037	991	2028

Source: A.P.F. & R.N.P.V.I. Year NEPT-2006

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CHILD POPULATION (6-14 AGE GROUP)

Name of State: Arunachal Pradesh

Sl. No	District	Enrolment (6-11) age group												Out of School Children (6-11) age group															
		ALL COMMUNITIES (6-11 age group)			SC (6-11 age group)			ST (6-11 age group)			Minority			ALL COMMUNITIES (6-11 age group)				SC (6-11 age group)				ST (6-11 age group)				Minority			
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	% of child Pop.	B	G	T	% of child Pop.	B	G	T	% of child Pop.	B	G	T	% of child Pop.
1	Tawang	2061	2006	4067	0	0	0	1702	1663	3365	0	0	0	345	351	696	0	0	0	0	345	351	696	0	0	0	0		
2	West Kameng	4932	4746	9678	36	34	70	3304	3180	6484	0	0	0	256	220	476	5.04	5	9	14	9.15	251	211	462	0.07	0	0	0	0
3	East Kameng	5321	4965	10286	7	7	14	5204	4850	10054	0	0	0	286	355	641	5.87	0	0	0	0	268	337	605	5.68	0	0	0	0
4	Papum Pare	17050	16929	33979	102	96	198	8008	7670	15678	1022	978	2000	811	885	1696	8.0	13	14	27	6.5	653	699	1352	80	81	96	177	11
5	Lower Subansiri	7106	6986	14092	0	0	0	6792	6543	13335	0	0	0	909	956	1865	22.29	0	0	0	0	738	745	1483	92.8	0	0	0	0
6	Kurung Kumey	5310	4846	10156	0	0	0	5310	4846	10156	0	0	0	1100	933	2033	16.68	0	0	0	0	1100	933	2033	16.68	0	0	0	0
7	Upper Subansiri	6109	5565	11674	39	31	70	6070	5534	11604	0	0	0	333	337	670	5.7	26	19	45	0.38	307	318	625	5.35	0	0	0	0
8	West Siang	8113	7616	15729	0	0	0	7650	7185	14835	0	0	0	687	847	1534	9.75	0	0	0	0	687	847	1534	9.75	0	0	0	0
9	East Siang	9590	8994	18584	0	0	0	7509	6860	14369	0	0	0	125	172	297	1.86	0	0	0	0	97	113	210	1.46	0	0	0	0
10	Upper Siang	5023	4930	9953	0	0	0	5023	4930	9953	0	0	0	588	457	1045	10	0	0	0	0	588	457	1045	10	0	0	0	0
11	Lohit	8593	7368	15961	218	136	354	2283	2138	4421	0	0	0	1138	1182	2320	12.69	19	14	33	0.18	330	405	735	4.02	0	0	0	0
12	Anjaw	1279	1034	2313	0	0	0	1050	894	1944	0	0	0	338	349	687	27.67	0	0	0	0	338	349	687	27.67	0	0	0	0
13	Changlang	7853	6580	14433	124	102	226	4903	4309	9212	0	0	0	923	1308	2231	13.38	41	44	85	1.57	773	625	1398	8.3	0	0	0	0
14	Tirap	8590	6007	14597	34	12	46	8156	4497	12653	0	0	0	504	1587	2091	14.11	0	0	0	0	488	1565	2053	15	0	0	0	0
15	L/Dibang Valley	4628	3858	8486	1300	1340	2640	3328	2518	5846	0	0	0	288	301	589	7.57	67	47	114	6.7	196	259	455	8.03	0	0	0	0
16	Dibang Valley	620	500	1120	0	0	0	590	481	1071	0	0	0	39	17	56	4.76	0	0	0	0	39	17	56	4.76	0	0	0	0
17	State Total	102178	92930	195108	1860	1758	3618	76882	68098	144980	0	0	0	8650	10257	18907	8.7	171	147	318	24.48	7198	8231	15429	289.57	0	0	0	0

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Sl. No	District	Enrolment (11-14 age group)												Out of School Children (11-14 age group)															
		ALL COMMUNITIES (11-14 age group)			SC (11-14 age group)			ST (11-14 age group)			Minority			ALL COMMUNITIES (11-14 age group)				SC (11-14 age group)				ST (11-14 age group)				Minority			
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	% of child Pop.	B	G	T	% of child Pop.	B	G	T	% of child Pop.	B	G	T	% of child Pop.
1	Tawang	981	1012	1993	0	0	0	816	874	1690	0	0	0	360	277	637	0	0	0	0	0	360	277	637	0	0	0	0	
2	West Kameng	1804	1943	3747	21	18	39	1209	1301	2510	0	0	0	189	159	348	0.07	13	10	23	38.98	30	149	179	5.74	0	0	0	0
3	East Kameng	1719	1429	3148	5	6	11	1488	1227	2715	0	0	0	157	170	327	9.41	0	0	0	0	146	161	307	9.71	0	0	0	0
4	Papum Pare	12948	12833	25781	43	38	81	2674	2662	5336	314	346	660	1219	1327	2546	31	18	21	39	2	710	827	1537	66	56	67	123	0.4
5	Lower Subansiri	2846	2925	5771	0	0	0	2662	2568	5230	0	0	0	321	344	665	12.72	0	0	0	0	257	256	513	90.84	0	0	0	0
6	Kuning Kumey	2593	1995	4588	0	0	0	2593	1995	4588	0	0	0	1393	1215	2608	36.24	0	0	0	0	1393	1215	2608	36.24	0	0	0	0
7	Upper Subansiri	2651	2166	4817	23	21	44	2537	2086	4623	0	0	0	128	81	207	4.29	11	11	22	0.45	110	69	179	3.71	0	0	0	0
8	West Siang	3738	3778	7516	0	0	0	3468	3512	6980	0	0	0	160	162	322	4.28	0	0	0	0	160	162	322	4.28	0	0	0	0
9	East Siang	4678	4650	9328	0	0	0	3163	3105	6268	0	0	0	47	54	101	1.21	0	0	0	0	39	23	62	0.9	0	0	0	0
10	Upper Siang	1655	1577	3232	0	0	0	1655	1577	3232	0	0	0	385	378	763	11	0	0	0	0	385	378	763	11	0	0	0	0
11	Lohit	3493	2803	6296	70	43	113	1330	1254	2584	0	0	0	450	491	941	13	15	14	29	0.86	186	151	337	5.95	0	0	0	0
12	Anjaw	408	351	759	0	0	0	344	252	596	0	0	0	76	125	201	26.49	0	0	0	0	76	125	201	26.49	0	0	0	0
13	Changlang	2964	2301	5265	39	27	66	1697	1483	3180	0	0	0	446	509	955	15.35	12	9	21	1.25	530	404	934	15.0	0	0	0	0
14	Tirap	2675	1756	4431	20	19	39	2420	1599	4019	0	0	0	345	539	884	18.27	0	0	0	0	343	539	882	18.82	0	0	0	0
15	U/Dibang Valley	2384	1793	4177	909	669	1578	1475	1124	2599	0	0	0	61	51	112	2.77	18	17	35	2.53	43	34	77	2.12	0	0	0	0
16	Dibang Valley	195	203	398	0	0	0	195	203	398	0	0	0	22	19	41	9.55	0	0	0	0	22	19	41	9.55	0	0	0	0
17	State Total	47732	43515	91247	1130	841	1971	29726	26822	56548	314	346	660	5757	5901	11658	11.6	87	82	169	0.2	4790	4789	9579	11.4	56	67	123	0.03

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INFORMATION AND PLANNING FOR OUT OF SCHOOL CHILDREN (6-14 years age group)

Name of State;Arunachal

Sl. No	District	Status & Age wise Break-up of Out of School Children																				
		Never Enrolled									Drop Out									Grand Total of 6-14 age Group		
		6-8 years			8-11 years			11-14 years			6-8 years			8-11 years			11-14 years					
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Tawang	125	133	258	128	134	262	214	181	395	36	34	70	56	50	106	146	96	242	705	628	1333
2	West Kameng	116	111	227	133	90	223	72	69	141	42	35	77	55	48	103	27	26	53	445	379	824
3	East Kameng	160	185	345	92	142	234	84	94	178	16	26	42	33	31	64	58	47	105	443	525	968
4	Papum Pare	189	209	398	206	228	434	620	710	1330	202	230	432	206	226	432	599	617	1216	2022	2220	4242
5	Lower Subansiri	407	416	823	376	388	764	278	297	575	61	69	130	51	58	109	63	66	129	1236	1294	2530
6	Kurung Kumey	262	211	473	275	234	509	721	640	1361	275	234	509	288	254	542	672	575	1247	2493	2148	4641
7	Upper Subansiri	37	32	69	29	27	56	63	34	97	159	185	344	98	103	201	63	47	110	449	428	877
8	West Siang	347	475	822	295	320	615	105	122	227	23	29	52	22	23	45	55	40	95	847	1009	1856
9	East Siang	61	84	145	65	77	142	44	45	89	0	0	0	3	7	10	3	9	12	176	222	398
10	Upper Siang	226	196	422	233	189	422	185	146	331	81	76	157	82	77	159	166	151	317	973	835	1808
11	Lohit	475	594	1069	541	460	1001	309	376	685	71	80	151	51	48	99	141	115	256	1588	1673	3261
12	Anjaw	139	195	334	151	116	267	47	92	139	26	24	50	22	14	36	29	33	62	414	474	888
13	Changlang	348	257	605	518	1007	1525	424	501	925	24	23	47	33	21	54	22	8	30	1369	1817	3186
14	Tirap	355	1064	1419	95	430	525	310	502	812	27	43	70	29	48	77	35	37	72	851	2124	2975
15	L/Dibang Valley	99	87	186	62	99	161	37	25	62	61	83	144	46	32	78	24	26	50	329	352	681
16	Dibang Valley	18	9	27	11	5	16	8	7	15	11	6	17	8	4	12	5	5	10	61	36	97
17	State Total	3364	4258	7622	3210	3946	7156	3521	3841	7362	1115	1177	2292	1083	1044	2127	2108	1898	4006	14401	16164	30565

Source: District AWP&B

Year: 2007-08

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OUT OF SCHOOL CHILDREN WITH REASONS

Name of the State : Arunachal Pradesh

Sl. No	District	No. of out of school children as per household survey	No of out of school children with reason								
			Lack of Interest	Lack of Access	Household Work	Migration	Earning Compulsion	Failure	Socio Cultural Reasons	Non-flexibility in School Timing and System of School	Others
1	Tawang	1333	275	110	455	0	140	0	140	0	213
2	West Kameng	824	0	563	112	69	0	80	0	0	0
3	East Kameng	968	312	101	364	13	32	68	53	9	16
4	Papum Pare	4242	636	212	1061	127	1697	170	212	127	0
5	Lower Subansiri	2530	257	451	622	217	234	259	259	231	0
6	Kurung Kumey	4641	439	263	1105	1045	1149	171	160	60	249
7	Upper Subansiri	877	69	445	77	0	230	56	0	0	0
8	West Siang	1856	227	52	615	475	347	45	55	10	34
9	East Siang	398	42	16	146	25	97	29	6	23	14
10	Upper Siang	1808	215	145	401	217	489	170	0	81	90
11	Lohit	3261	369	259	882	188	791	307	171	108	186
12	Anjaw	888	241	262	123	67	30	27	104	0	34
13	Changlang	3186	683	412	590	424	398	42	637	0	0
14	Tirap	2975	849	67	977	118	860	18	15	52	19
15	L/Dibang Valley	681	31	363	66	59	78	22	27	35	0
16	Dibang Valley	97	0	97	0	0	0	0	0	0	0
17	State Total	30565	4645	3818	7596	3044	6572	1464	1839	736	855

COVERAGE OF OUT OF SCHOOL CHILDREN UNDER DIFFERENT STRATEGIES

Name of the District

S. No	District	No. of Out of School Children as per HHS	No. of Out of Schol Children propoed to be covered under different strategies in the Current Year						
			Mainstreaming	EGS(Continuing)	NRBC	RBC	Madarsa/Makhtab	Innovation	Others
1	Tawang	1333	240	350	0	30	0	713	0
2	West Kameng	824	130	0	0	101	0	593	0
3	East Kameng	968	402	438	0	0	0	128	0
4	Papum Pare	4242	0	0	0	1742	0	2500	0
5	Lower Subansiri	2530	777	483	0	289	0	981	0
6	Kurung Kumey	4641	345	612	0	635	0	3049	0
7	Upper Subansiri	877	221	0	0	0	0	656	0
8	West Siang	1856	591	731	0	222	0	312	0
9	East Siang	398	176	171	0	0	0	51	0
10	Upper Siang	1808	185	100	0	296	0	1227	0
11	Lohit	3261	465	1012	0	308	0	1476	0
12	Anjaw	888	0	388	0	233	0	267	0
13	Changlang	3186	853	1875	0	51	0	407	0
14	Tirap	2975	283	513	0	888	0	1291	0
15	L/Dibang Valley	681	38	0	0	254	0	389	0
16	Dibang Valley	97	0	0	0	97	0	0	0
17	State Total	30565	4706	6673	0	5146	0	14040	0

Source: District AWP&B

Year:2007-08

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CONTINUING CENTERS FROM PREVIOUS YEAR

Name of the State: Arunachal Pradesh

SL. No	District	No. of Children Continuing in					Total
		EGS	RBC	NRBC	Madarsa/ Maktab	Other	
1	Tawang	1391	0	0	0	0	1391
2	West Kameng	2555	0	0	0	652	3207
3	East Kameng	2228	0	0	0	0	2228
4	Papum Pare	7884	0	600	0	50	8534
5	Lower Subansiri	1656	243	0	0	0	1899
6	Kurung Kumey	268	1	0	0	0	269
7	Upper Subansiri	4964	0	0	0	0	4964
8	West Siang	4681	0	0	0	0	4681
9	East Siang	548	0	0	0	0	548
10	Upper Siang	1480	66	0	0	0	1546
11	Lohit	2701	0	0	0	50	2751
12	Anjaw	406	0	0	0	0	406
13	Changlang	2047	73	365	0	0	2485
14	Tirap	2691	51	0	0	0	2742
15	L/Dibang Valley	1964	25	147	0	0	2136
16	Dibang Valley	118	0	0	0	0	118
17	State Total	37582	459	1112	0	752	39905

Source: District AWP&B

Year: 2007-08

GER, NER, Cohort Drop Out and Overall Repetation

Name of Statet: Arunachal Pradesh

Sl. No	District	Children of 6-11 age group				Children of 11-14 age group			
		GER	NER	Cohort Dropout	Overall Repetition	GER	NER	Cohort Dropout	Overall Repetition
1	Tawang	85.39	82.03	3.70	7.90	75.78	71.98	9.20	8.90
2	West Kameng	95.31	91.32	NA	NA	91.47	87.84	NA	NA
3	East Kameng	108.39	90.57	7.02	7.68	89.66	64.87	13.12	6.84
4	Papum Pare	116.00	88.75	NA	8	114.25	89.50	NA	7.50
5	Lower Subansiri	88.90	85.00	NA	44.00	89.70	88.70	NA	5.40
6	Kurung Kumey	86.44	83.32	NA	NA	66.18	63.76	NA	NA
7	Upper Subansiri	101.00	95.00	13.00	12.00	85.00	73.00	13.00	9.00
8	West Siang	91.11	87.09	NA	NA	95.89	92.06	NA	NA
9	East Siang	97.85	97.20	17.20	15.52	98.92	97.05	15.80	16.80
10	Upper Siang	90.00	79.00	NA	NA	83.00	73.00	NA	NA
11	Lohit	99.00	87.00	NA	6.50	101.05	88.05	NA	13.00
12	Anjaw	81.03	77.72	NA	NA	76.91	76.48	NA	NA
13	Changlang	88.84	87.58	3.90	10.70	87.64	84.20	5.90	11.50
14	Tirap	86.39	79.03	NA	3.21	74.40	75.77	NA	0.48
15	L/Dibang Valley	85.47	80.88	NA	NA	95.15	89.16	NA	NA
16	Dibang Valley	82.67	82.67	NA	5.52	88.54	88.54	0.00	4.26
17	State Total	92.74	85.89	8.96	45.77	88.35	81.50	11.40	83.68

Note: Drop out and Repetition rates - Method of calculation is given in Annex I to the Manual on Planning and Appraisal.

Source: District AWP&B

Year: 2007-08

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COMPLETION RATE, PRIMARY GRADUATES AND TRANSITION RATE

Name of the State: Arunachal Pradesh

S. No	District	Completion Rate	No. of primary graduates	Transition Rate from primary to upper primary
1	Tawang	88.80	573	88.80
2	West Kameng	90.29	1118	88.44
3	East Kameng	81.00	823	70.07
4	Papum Pare	78.00	3861	69.00
5	Lower Subansiri	90.00	866	82.00
6	Kurung Kumey	85%	1529	75.00
7	Upper Subansiri	79.00	1254	78.00
8	West Siang	86.00	2240	84.00
9	East Siang	81.80	2549	81.20
10	Upper Siang	95.00	1885	94.00
11	Lohit	88.92	2561	81.69
12	Anjaw	95.96	398	94.00
13	Changlang	92.40	3560	91.00
14	Tirap	61.00	1562	90.00
15	L/Dibang Valley	100.00	1007	90.00
16	Dibang Valley	92.66	160	91.29
17	State Total	81.30	25946	84.28

Source: District AWP&B

Year: 2007-08

EGS AND UPGRADATION

Name of the State: Arunachal Pradesh

S. No	District	No. of EGS Center	Enrolment	No. of EGS centers running for 2 or more than 2 years	No. of EGS centers proposed to be up graded in current year	Remaining Centres	Reason for not upgrading
1	Tawang	68	1391	23	6	17	Covered by existing schools
2	West Kameng	158	2555	124	9	149	Less enrolment and covered by existing schools
3	East Kameng	164	2395	92	17	75	Less enrolment and covered by existing schools.
4	Papum Pare	225	7884	149	5	220	Under coverage of PS
5	Lower Subansiri	235	6304	31	0	204	Less enrolment, covered by existing pry. and R/S school
6	Kurung Kumey	268	4934	173	35	137	Enrolment criteria dosnot permit & will be covred under R/S, NPEGEL & KGBV
7	Upper Subansiri	234	4964	97	8	89	Insufficient enrolment
8	West Siang	221	4681	94	27	198	Less enrolment.
9	East Siang	75	1853	25	0	50	Norms not permitted.
10	Upper Siang	70	1480	22	8	40	Less enrolment & newly open
11	Lohit	101	2701	49	18	31	Less enrolment.
12	Anjaw	35	406	17	2	34	Less enroment.
13	Changlang	100	2047	17	14	86	Covered by existing schools
14	Tirap	69	2691	53	23	30	Covered by existing schools
15	L/Dibang Valley	71	1964	0	0	0	Less enrolment covered by existing school.
16	Dibang Valley	28	229	28	0	27	Norms not permitted.
17	State Total	2122	48479	994	172	1387	

Source: District AWP&B

Year: 2007-08

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SCHOOLS (PRIMARY)

Name of State : Arunachal Pradesh

S. No	District	Primary Schools/ Primary Section in UPS or Secondary School					Upper Primary Schools/ Upper Primary Section in Secondary School					Total				
		Govt. including local bodies	Govt. aided	Unaided Private		Total	Govt. including local bodies	Govt. aided	Unaided Private		Total	Govt. including local bodies	Govt. aided	Unaided Private		Total
				Recognized	Unrecognized				Recognized	Unrecognized				Recognized	Unrecognized	
1	Tawang	97	2	8	0	107	36	3	5	0	44	132	5	13	0	150
2	West Kameng	146	3	5	8	162	147	0	2	0	149	147	0	2	0	149
3	East Kameng	165	2	3	5	175	40	3	1	0	44	205	5	4	5	219
4	Papum Pare	196	12	32	0	240	67	13	9	0	89	263	25	41	0	329
5	Lower Subansiri	61	1	10	7	79	35	2	7	3	47	96	3	17	10	126
6	Kurung Kumey	119	0	10	0	129	50	0	0	0	50	119	0	0	0	119
7	Upper Subansiri	142	1	0	4	147	56	1	0	8	65	198	2	0	11	211
8	West Siang	248	0	7	5	260	78	4	4	3	89	326	4	11	8	349
9	East Siang	94	0	12	0	106	45	0	12	0	57	14	0	2	0	16
10	Upper Siang	72	1	3	3	79	26	1	1	3	31	98	2	4	6	110
11	Lohit	175	1	18	8	202	71	1	6	0	78	246	2	24	8	280
12	Anjaw	53	1	0	0	54	13	1	0	0	14	66	2	0	0	68
13	Changlang	156	0	8	0	164	41	0	2	4	47	10	4	0	0	14
14	Tirap	156	4	2	13	175	49	3	3	2	57	205	7	5	15	232
15	L/Dibang Valley	55	3	3	0	61	26	3	2	0	31	81	6	5	0	92
16	Dibang Valley	22	0	22	0	44	8	0	0	0	8	30	0	30	0	60
17	State Total	1957	31	143	53	2184	788	35	54	23	900	2236	67	158	63	2524

Source: District AWP&B

Year: 2007-08

TEACHERS (PRIMARY SCHOOL/PRIMARY SECTION)

Name of State : Arunachal Pradesh

S. No	District	Teachers in Government Schools				Teachers in Government Aided Schools				Total no. of Teachers	% of Female Teachers
		Primary Alone	Primary + Middle	Primary + Secondary	Total	Primary Alone	Primary + Middle	Primary + Secondary	Total		
1	Tawang	131	61	10	202	0	5	0	5	207	44.13
2	West Kameng	282	199	101	582	26	9	0	35	617	33.455
3	East Kameng	182	76	25	283	0	0	0	0	283	N/A
4	Papum Pare	789	0	0	789	0	0	0	0	789	25
5	Lower Subansiri	163	140	62	365	0	5	8	13	378	35.58
6	Kurung Kumey	236	51	59	346	0	0	0	0	346	0.26
7	Upper Subansiri	151	148	32	331	0	0	8	8	339	18
8	West Siang	519	469	247	1235	0	22	55	77	1312	14.75
9	East Siang	315	192	55	562	0	0	33	33	595	42
10	Upper Siang	138	103	13	254	0	0	0	0	254	21
11	Lohit	309	228	85	622	0	0	5	5	627	38.9
12	Anjaw	70	18	5	93	0	0	8	8	101	9.32
13	Changlang	240	88	35	363	0	0	0	0	363	22.5
14	Tirap	193	139	38	370	6	5	10	21	391	44
15	L/Dibang Valley	152	109	67	328	8	0	19	27	355	32
16	Dibang Valley	18	26	0	44	0	0	0	0	44	26.96
	Total	3888	2047	834	6769	40	46	146	232	7001	27.19

Source: District AWP&B

Year: 2007-08

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REQUIREMENT OF ADDITIONAL TEACHER (PRIMARY)

Name of District

S. No	District	Teachers in Primary Schools											
		Students Enrolment in Govt. Primary Schools	Entitlement of Teachers at 1:40	Sanctioned Posts			Working			PTR w.r.t. Sanctioned Posts	PTR w.r.t. Working Posts	Single Teacher Schools after	Gross Entitlement of Addl.
				By State	Under SSA	Total	By State	Under SSA	Total				
1	Tawang	4067	102	NA	106	106	122	80	202	NA	1:20	NIL	0
2	West Kameng	9678	242	NA	57	57	525	57	582	NA	17	40	0
3	East Kameng	7616	190	NA	111	111	172	111	283	NA	1:27	107	0
4	Papum Pare	20011	501	NA	330	330	459	330	789	NA	1:31	NIL	0
5	Lower Subansiri	14092	352	NA	264	264	145	220	365	NA	1:38	NIL	0
6	Kurung Kumey	10156	254	NA	161	161	185	161	346	NA	43	33	17
7	Upper Subansiri	13299	332	NA	132	132	199	132	331	NA	40	46	46
8	West Siang	15729	393	NA	145	145	1055	180	1235	NA	15	135	0
9	East Siang	18584	465	NA	91	91	471	91	562	NA	1:36	NIL	20
10	Upper Siang	9953	249	NA	141	141	113	141	254	NA	1:39	3	1
11	Lohit	15683	392	NA	149	149	409	213	622	NA	25	NIL	0
12	Anjaw	2313	58	NA	61	61	32	61	93	NA	1:01	NIL	0
3	Changlang	14433	361	NA	196	196	167	196	363	NA	40	38	
14	Tirap	11769	294	NA	196	196	254	116	370	NA	1:40	0	0
15	L/Dibang Valley	8486	212	NA	86	86	242	86	328	NA	24	0	0
16	Dibang Valley	1120	28	NA	26	26	20	24	44	NA	31.11	2	2
17	State Total	176989	4425	NA	2252	2252	4570	2199	6769	NA	55.11	404	86

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TEACHERS (PRIMARY SCHOOL/UPPER PRIMARY SECTION)

Name of State:- Arunachal Pradesh

S. No	District	Teachers in Government Schools		Teachers in Government Aided Schools		Total No. of Teachers	% of Female Teachers
		Upper Primary	Upper Primary + Secondary	Upper Primary	Upper Primary + Secondary		
1	Tawang	98	9	3	10	120	34.59
2	West Kameng	100	135	0	0	235	33.46
3	East Kameng	115	26	0	0	141	11.27
4	Papum Pare	306	96	0	0	402	25
5	Lower Subansiri	173	45	0	8	226	24
6	Kurung Kumey	51	59	0	0	110	0.25
7	Upper Subansiri	109	31	0	7	147	21.5
8	West Siang	469	247	22	55	793	4
9	East Siang	471	48	0	0	519	41
10	Upper Siang	103	41	0	0	144	17
11	Lohit	179	93	0	0	272	34.25
12	Anjaw	66	18	0	3	87	14.28
13	Changlang	95	55	0	0	150	10
14	Tirap	88	54	4	8	154	32
15	L/Dibang Valley	118	41	0	0	159	32
16	Dibang Valley	44	9	0	0	53	13.2
17	State Total	2585	1007	29	91	3712	21.74

Source: District AWP&B

Year: 2007-08

REQUIREMENT OF ADDITIONAL TEACHER

Name of The State : Arunachal Pradesh

S. No	District	Teachers in Upper Primary Schools												
		Students Enrolment in Govt. Upper Primary Schools	Entitlement of Teachers at 1:40 Ratio	Sanctioned Posts			Working			PTR w.r.t. Sanctioned Posts	PTR w.r.t. Working Posts	UP Schools after Rationalization		Gross Entitlement of Addl. Teachers
				State	Under SSA	Total	State	Under SSA	Total			Single teacher School	Schools with 2 Teacher	
1	Tawang	1993	50	NA	49	49	58	49	107	NA	1:19	0	0	0
2	West Kameng	3747	94	NA	24	24	211	24	235	NA	15.9	0	0	0
3	East Kameng	2076	52	NA	27	27	114	27	141	NA	1:15	2	0	0
4	Papum Pare	7151	179	NA	78	78	324	78	402	NA	1:20	0	0	0
5	Lower Subansiri	5771	145	NA	115	115	153	65	218	NA	29	0	0	60
6	Kurung Kumey	4588	115	NA	61	61	49	61	110	NA	42	6	0	5
7	Upper Subansiri	3349	84	NA	35	35	105	35	140	NA	24	10	18	36
8	West Siang	7516	188	NA	68	68	663	53	716	NA	26	1	22	0
9	East Siang	9328	233	NA	59	59	460	59	519	NA	19	0	0	0
10	Upper Siang	3232	81	NA	79	79	65	79	144	NA	1:22	0	2	1
11	Lohit	6380	160	NA	103	103	169	103	272	NA	23	0	0	0
12	Anjaw	759	19	NA	65	65	19	65	84	NA	9:01	0	0	0
13	Changlang	5265	132	NA	90	90	60	90	150	NA	35	1	0	0
14	Tirap	3895	97	NA	65	65	83	59	142	NA	1:26	0	8	0
15	L/Dibang Valley	4177	104	NA	69	69	90	69	159	NA	21	0	0	0
16	Dibang Valley	298	8	NA	40	40	13	40	53	NA	6	0	0	0
17	State Total	69525	1741	NA	1027	1027	2636	956	3592	NA	22	20	50	102

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TRAINED AND UNTRAINED TEACHERS

Name of the State : Arunachal Pradesh

S. No	District	Primary teachers							Upper Primary Teachers						
		Working Teachers	Trained*	%age	Untrained			%age	Working Teachers	Trained	%age	Untrained			%age
					Those who have received 60 days training	Those who have not received 60 days training	Total					Those who have received 60 days training	Those who have not received 60 days training	Total	
1	Tawang	202	42	21	0	160	160	79.2	107	43	40	0	67	67	33.17
2	West Kameng	582	339	58.25	144	99	243	41.75	235	184	78.30	0	51	51	21.70
3	East Kameng	283	35	12.37	0	248	248	87.63	141	65	46.1	0	76	76	53.90
4	Papum Pare	789	127	55	57	605	662	45	306	110	92	0	196	196	92
5	Lower Subansiri	365	155	43	0	210	210	55	199	80	39	0	119	119	61
6	Kurung Kumey	236	7	3	0	229	229	97.03	110	12	11	0	98	98	41.53
7	Upper Subansiri	331	10	3	92	229	321	98	140	28	20	69	43	112	80
8	West Siang	967	201	4.810	0	766	766	79.21	268	120	44.7800	0	148	148	100
9	East Siang	562	152	27.31	47	363	410	72.69	519	222	34	27	270	297	66.01
10	Upper Siang	254	4	1.57	142	108	250	43.2	144	32	22.22	64	48	112	42.86
11	Lohit	627	126	20.26	0	501	501	80	272	123	45	0	149	149	55
12	Anjaw	93	2	2.15	0	91	91	97.87	84	10	11.9	0	74	74	88.09
13	Changlang	363	183	50.04	58	122	180	32.22	150	80	53.33	0	70	70	46.66
14	Tirap	370	61	8.6	0	309	309	91.34	142	5	2.5	0	137	137	97.5
15	L/Dibang Valley	336	65	15.72	0	271	336	84.28	159	25	14.24	0	134	159	85.76
16	Dibang Valley	36	0	0	0	36	36	100	53	0	0	0	53	53	100
17	State Total	6396	1509	20.38	540	4347	4952	74.03	3029	1139	34.65	160	1733	1918	66.57

* Trained as per NCTE guidelines

Source: District AWP&B

Year: 2007-08

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Existing School Infrastructure

Name of the State : Arunachal Pradesh

S. No	District		Total no. of schools	No of schools without own building	No of schools in dilapidated condition	Total no of pucca classrooms	No of repairable classrooms	No of UPS with HM room	No of schools with D/water facility	No of schools with Toilet facility	No of schools with Girls toilet	No of schools with access ramp	No of schools with Boundary Wall	No of schools with playground	No of schools with Kitchen for mid day meal
1	Tawang	Pry	61	0	10	204	103	0	0	20	0	0	0	0	0
		UPS	36	0	1	180	97	11	0	11	0	0	0	0	0
2	West Kameng	Pry	93	0	18	64	29	0	82	23	8	1	21	30	0
		UPS	36	0	6	27	9	29	36	20	16	32	16	19	0
3	East Kameng	Pry	122	10	25	189	101	2	76	30	12	15	3	10	19
		UPS	35	2	7	203	69	13	30	16	5	3	5	18	16
4	Papum Pare	Pry	129	0	53	195	156	4	41	19	1	0	8	15	68
		UPS	67	0	38	230	128	24	47	28	22	0	10	39	52
5	Lower Subansiri	Pry	61	14	18	29	32	0	10	19	0	1	4	7	0
		UPS	35	11	15	19	17	0	8	16	0	2	7	8	0
6	Kurung Kumey	Pry	75	0	29	22	34	0	34	23	0	0	0	2	0
		UPS	44	0	10	16	16	0	21	11	7	0	0	1	0
7	Upper Subansiri	Pry	91	7	20	134	161	0	45	11	5	0	0	29	0
		UPS	43	1	17	173	211	25	26	19	8	0	4	26	0
8	West Siang	Pry	248	0	9	66	723	0	151	27	12	0	46	48	0
		UPS	78	0	11	68	566	5	68	35	32	0	43	57	0
9	East Siang	Pry	94	0	36	530	289	0	94	0	17	19	0	72	0
		UPS	45	0	11	217	71	0	41	0	27	24	0	41	30
10	Upper Siang	Pry	51	0	11	225	18	0	33	10	0	6	0	13	0
		UPS	21	0	8	91	9	0	13	6	0	5	0	9	0
11	Lohit	Pry	110	47	4	196	102	0	50	25	10	3	0	53	0
		UPS	54	0	12	455	252	34	39	33	20	4	0	45	0
12	Anjaw	Pry	53	17	0	71	26	0	12	11	0	0	1	3	0
		UPS	13	0	0	66	22	4	11	10	3	0	0	3	0
13	Changlang	Pry	156	0	20	87	38	3	155	24	24	10	1	12	0
		UPS	41	1	5	98	44	66	38	14	14	5	1	10	0
14	Tirap	Pry	109	0	23	300	50	0	26	1	0	0	4	8	0
		UPS	39	0	0	132	53	39	15	4	13	0	2	10	0
15	L/Dibang Valley	Pry	61	2	21	47	33	0	13	10	5	7	10	11	0
		UPS	31	0	19	75	54	27	8	9	5	4	12	10	0
16	Dibang Valley	Pry	14	0	2	50	24	0	5	5	0	0	0	0	0
		UPS	8	0	0	57	16	0	5	6	1	0	0	0	0
	State Total	Pry	1528	97	299	2409	1919	43	827	258	94	62	98	313	87
		UPS	626	15	160	2107	1634	277	406	238	170	79	100	296	98

UPS NOT COVERED UNDER OBB

Name of the State: Arunachal Pradesh

S. No	District	Total No. of upper primary schools not covered under OBB	Yearwise Sanction of TLE under SSA						GAP
			2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	
1	Tawang	0	0	0	0	0	0	0	0
2	West Kameng	0	0	0	0	0	0	0	0
3	East Kameng	0	0	0	0	0	0	0	0
4	Papum Pare	0	2.35	0	13.73	0	0	6.5	0
5	Lower Subansiri	0	0	0	0	0	0	0	0
6	Kurung Kumey	0	0	0	0	0	0	0	0
7	Upper Subansiri	17	0	0	0	0	3.274	0.94	0
8	West Siang	0	0	0	0	0	0	0	0
9	East Siang	20	0	0	0	4	2	0	0
10	Upper Siang	3	0	0	0	0	9	9	3
11	Lohit	16	0	0	0	10	0	8	0
12	Anjaw*	0	0	0	0	0	0	0	0
13	Changlang	0	0	0	0	0	0	0	0
14	Tirap	0	0	0	0	0	0	0	0
15	L/Dibang Valley	0	0	0	0	0	0	0	
16	Dibang Valley	2	0	0	0	0	0	0	0
17	State Total	58	2.35	0	13.73	14	14.274	24.44	3

Source: District AWP&B

Year: 2007-08

CHILDREN WITH SPECIAL NEED (CWSN)

Name of the State: Arunachal Pradesh

S. No	District	No. of CWSN Identified	No. of CWSN enrolled in Schools	No. of CWSN Proposed to cover through EGS	No. of CWSN Proposed to cover through HBE*	NO. of Resource teachers to be appointed	No. of Schools proposed to be made barrier free
1	Tawang	32	12	0	0	0	0
2	West Kameng	36	36	0	0	0	41
3	East Kameng	148	112	22	14	14	25
4	Papum Pare	1146	576	376	194	30	132
5	Lower Subansiri	340	152	143	45	46	67
6	Kurung Kumey	955	649	318	0	18	50
7	Upper Subansiri	195	195	0	0	0	0
8	West Siang	866	696	116	22	16	16
9	East Siang	482	413	0	69	0	119
10	Upper Siang	279	147	27	24	18	63
11	Lohit	115	95	18	2	10	181
12	Anjaw	54	39	15	0	0	2
13	Changlang	445	362	0	83	0	0
14	Tirap	378	45	68	0	6	145
15	L/Dibang Valley	204	200	0	0	75	25
16	Dibang Valley	129	129	0	0	3	22
17	State Total	5804	3858	1103	453	236	888

Number of schools with 3 and more than 3 classrooms

Name of the State: Arunachal Pradesh

S. No	District	Number of Government schools having upto 3 classrooms	Number of Government schools having more than 3 classrooms
1	Tawang	44	53
2	West Kameng	68	65
3	East Kameng	44	42
4	Papum Pare	61	110
5	Lower Subansiri	60	63
6	Kurung Kumey	47	22
7	Upper Subansiri	25	42
8	West Siang	128	198
9	East Siang	94	45
10	Upper Siang	0	77
11	Lohit	58	77
12	Anjaw	36	30
13	Changlang	75	122
14	Tirap	58	55
15	L/Dibang Valley	91	31
16	Dibang Valley	7	13
17	State Total	896	1045

Source: District AWP&B

Year: 2007-08

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Information regarding Resource Persons for BRC/UBRC/CRC

Name of the State: Arunachal Pradesh

S. No	District	No. of Schools	No. of Eligible BRPs	No. of BRPs proposed by the state	No. of BRP Posts sanctioned during DPEP & being funded by state (In case of DPEP Distt.)	No. of BRPs eligible under SSA
1	Tawang	97	12	12	0	12
2	West Kameng	140	16	0	0	16
3	East Kameng	175	8	0	0	8
4	Papum Pare	171	16	16	0	16
5	Lower Subansiri	123	6	6	0	6
6	Kurung Kumey	119	18	18	0	18
7	Upper Subansiri	160	12	12	0	16
8	West Siang	326	24	24	0	24
9	East Siang	139	21	19	0	28
10	Upper Siang	77	16	16	0	16
11	Lohit	181	13	12	0	13
12	Anjaw	53	9	9	0	9
13	Changlang	197	5	5	0	5
14	Tirap	145	60	60	0	60
15	L/Dibang Valley	87	12	12	0	12
16	Dibang Valley	22	9	0	0	6
17	State Total	2212	257	221	0	265

COMPUTER AIDED LEARNING (CAL)

Name of the State Arunachal Pradesh:

S. No	District	No. of Govt. UP Schools	Schools covered under CAL	No. of Beneficiaries	No. of teachers trained on CAL	No. of Schools to be covered this year
1	Tawang	36	7	0	14	29
2	West Kameng	36	11	2684	0	25
3	East Kameng	44	6	373	6	3
4	Papum Pare	56	7	192	9	14
5	Lower Subansiri	35	7	1395	3	28
6	Kurung Kumey	50	7	1005	14	43
7	Upper Subansiri	35	7	1395	3	28
8	West Siang	78	7	1990	49	20
9	East Siang	45	7	533	15	38
10	Upper Siang	21	7	220	23	12
11	Lohit	54	7	1067	14	22
12	Anjaw	11	0	0	0	6
13	Changlang	41	7	466	11	7
14	Tirap	39	7	2192	25	6
15	L/Dibang Valley	26	7	150	18	12
16	Dibang Valley	7	7	429	0	1
17	State Total	614	108	14091	204	294

Source: District AWP&B

Year: 2007-08

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FINANCIAL POSITION

(For State Only)

S. No	District	Year	Approved Outlay	GOI Share	State Share	Amount Released	State Share due as per GOI release	Shortfall/excess in state share	Expenditure	% of Expenditure against Approved Outlay
						GOI + State				
1	Tawang	06-07	569.83	427.38		460.09			462.98	81.25
2	West Kameng	06-07	733.20	549.90		739.55			652.78	89.03
3	East Kameng	06-07	741.07	415.84		725.67			537.46	72.52
4	Papum Pare	06-07	1543.59	1157.69		1544.22			1509.19	97.77
5	Lower Subansiri	06-07	1291.80	968.85		926.38			1158.60	89.67
6	Kurung Kumey	06-07	942.54	706.91		1274.37			854.30	90.64
7	Upper Subansiri	06-07	746.99	560.24		723.49			718.18	96.14
8	West Siang	06-07	595.15	446.36		566.26			578.13	97.14
9	East Siang	06-07	639.81	479.86		520.26			619.24	96.78
10	Upper Siang	06-07	644.63	483.47		595.21			474.57	73.61
11	Lohit	06-07	923.81	692.86		209.31			708.98	76.75
12	Anjaw*	06-07	0	0		430.89			0	0
13	Changlang	06-07	749.48	562.11		913.31			535.08	71.39
14	Tirap	06-07	705.28	528.96		708.80			526.35	74.63
15	L/Dibang Valley	06-07	525.86	394.40		532.83			402.45	76.53
16	Dibang Valley	06-07	184.13	138.10		290.48			183.83	99.84
17	State Total	06-07	11537.17	8512.93		11161.12	1437.84*	1037.84	9922.12	86.00

•	Out Standing State Share Upto 2005-06 =	Rs.245.00
	State Share due for 2006-07 =	Rs.1,192.84
	Total =	Rs.1,437.84
•	State Share release =	Rs.400.00
	Short fall in State Share =	Rs.1,037.84

Source: District AWP&B, 2007-08.

Year: 2007-08

COSTING

SSA AWP&B 2007-08 ARUNACH. - PRADESH STATE SUMMARY

Sl. No.	Activity	2006-07						State Proposal for 2007-08					Recommendation				Remarks	
		PAB Approval		Achievement				Spill over	Fresh Proposal		Total Proposal	Spill over	Fresh Proposal		Total Proposal			
		Phy	Fin	Phy	Fin	Phy %	Fin %	Fin	Unit cost	Phy	Fin	Fin	Fin	Unit cost	Phy	Fin		Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1	New School																	
1.01	Upgradation of EGS to PS	128		105				0.00		236					213			
1.02	PS	190		154				0.00		62					0			
1.03	UPS	92		91				0.00		80					60			
1.04	New Residential Primary	0		0						21					0			
1.05	New Residential Upper Primary	0		0						3					0			
	Sub - Total	410		350				0.00		402					273			
2	New Teachers Salary PS	0	0.00	0	0.00													
2.01	Primary Teachers (Regular)**	636	295.34	441	67.66			0.00	0.072	644	558.91	558.91	0.00	0.072	426	153.36	153.36	
2.02	Primary Teachers (Para)	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.03	Upper Primary Teacher (Regular)**	68	35.72	60	9.95			0.00	0.085	118	120.36	120.36	0.00	0.085	60	25.50	25.50	
2.04	Upper Primary Teacher (Para)	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00		0	0.00		
2.05	Upper Primary Teacher (HM)	0	0.00	0	0.00			0.00		76	80.58	80.58	0.00		0	0.00		
	Add. Teacher against PTR	0	0.00	0	0.00			0.00					0.00					
2.06	New Addl. Teacher-PS(Regular)	183	92.24	129	28.57			0.00	0.072	276	238.78	238.78	0.00	0.072	0	0.00	0.00	
2.07	New Addl. Teacher-PS(Para)	0	0.00	0	0.00			0.00	0.072	54	46.66	46.66	0.00	0.00	0	0.00	0.00	
2.08	New Addl. Teacher-UPS(Regular)	29	17.26	29	6.51			0.00	0.085	127	129.72	129.72	0.00	0.085	0	0.00	0.00	
2.09	New Addl. Teacher-UPS(Para)	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00		0	0.00	0.00	
2.10	Teacher under OBB	0	0.00	0	0.00			0.00	0.072	26	24.64	24.64	0.00	0.072	0	0.00	0.00	
2.11	New others	24	14.29	5	0.71			0.00	0.085	29	28.62	28.62	0.00	0.085	24	10.20	10.20	
	Teacher Salary (Recurring)	0	0.00	0	0.00			0.00					0.00					
2.12	Primary Teachers (Regular)	1698	1456.09	1338	977.95			0.00	0.072	2475	2160.55	2160.55	0.00	0.072	2518	2175.55	2175.55	
2.13	Primary Teachers (Para)	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.14	U Primary Teachers (Regular)	768	783.38	728	538.71			0.00	0.085	891	932.58	932.58	0.00	0.085	981	1000.62	1000.62	
2.15	U Primary Teachers (Para)	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.16	U Primary Teachers (Headmaster)	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00	0.085	0	0.00	0.00	
2.17	Additional Teachers-PS (Regular)	1	0.50	1	0.00			0.00	0.072	31	26.78	26.78	0.00	0.072	0	0.00	0.00	
2.18	Additional Teachers-PS (Para)	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.19	Additional Teachers-UPS (Regular)	67	54.74	54	19.38			0.00	0.085	77	78.54	78.54	0.00	0.085	0	0.00	0.00	
2.20	Additional Teachers-UPS (Para)	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.21	Teachers under OBB	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00	0.072	0	0.00	0.00	
2.22	Others(Recurring)	25	25.50	25	0.00			0.00		0	0.00	0.00	0.00	0.085	5	5.10	5.10	
	Sub - Total	3499	2775.06	2810	1847.44	0	0	0.00	1	4824	4426.72	4426.72	0.00	1	4014	3370.33	3370.33	

SSA AWP&B 2007-08 ARUNACHAL PRADESH STATE SUMMARY

Sl. No.	Activity	2006-07						State Proposal for 2007-08					Recommendation				Remarks
		PAB Approval		Achievement				Spill over	Fresh Proposal		Total Proposal	Spill over	Fresh Proposal		Total Proposal		
		Phy	Fin	Phy	Fin	Phy %	Fin %	Fin	Unit cost	Phy	Fin	Fin	Fin	Unit cost	Phy	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	Teachers Grant	0	0.00	0	0.00			0.00						0.00			
3.01	Primary Teachers	6302	31.56	6099	31.04			0.00		7106	41.78	41.78	0.00	0.005	6932	34.66	34.66
3.02	Upper Primary Teachers	3280	16.42	3247	16.39			0.00		3367	19.13	19.13	0.00	0.005	3582	17.91	17.91
	Sub - Total	9582	47.98	9346	47.43	0	0	0.00	0	10473	60.90	60.90	0.00	0	10514	52.57	52.57
4	Block Resource Centre	0	0.00	0	0.00			0.00					0.00				
4.01	Salary of Resource Person	192	195.84	165	115.22			0.00		244	253.26	253.26	0.00	0.085	252	257.04	257.04
4.02	Furniture Grant	12	12.00	12	11.82			0.00		24	19.50	19.50	0.00	1.00	0	0.00	0.00
4.03	Contingency Grant	62	7.79	62	6.69			0.00		79	10.53	10.53	0.00	0.125	84	10.50	10.50
4.04	Meeting .TA	62	3.72	62	3.55			0.00		75	9.53	9.53	0.00	0.06	84	5.04	5.04
4.05	TLM Grant	62	3.10	62	2.82			0.00		75	7.26	7.26	0.00	0.05	84	4.20	4.20
4.06	TA/DA for Monitoring & Supervision	0	0.00	0	0.00			0.00					0.00	0.008	0	0.000	0.000
	Sub - Total	390	222.45	363	140.10	0	0	0.00	0	497	300.08	300.08	0.00	1	504	276.78	276.78
5	Cluster Resource Centre	0	0.00	0	0.00			0.00					0.00				
5.01	Salary of Resource Person	320	276.50	282	163.34			0.00		413	367.87	367.87	0.00	0.072	402	347.33	347.33
5.02	Furniture Grant	123	12.30	123	12.29			0.00		86	7.39	7.39	0.00	0.10	0	0.00	0.00
5.03	Contingency Grant	184	55.20	184	31.95			0.00		238	24.82	24.82	0.00	0.025	201	5.03	5.03
5.04	Meeting .TA	184	53.01	184	34.30			0.00		238	26.86	26.86	0.00	0.024	201	4.82	4.82
5.05	TLM Grant	184	1.84	184	1.41			0.00		234	5.00	5.00	0.00	0.01	201	2.01	2.01
5.06	TA/DA for Monitoring & Supervision	0	0.00	0	0.00			0.00		21	0.00	0.00	0.00	0.005	0	0.00	0.00
	Sub - Total	995	398.85	957	243.28	0	0	0.00	0	1230	431.94	431.94	0.00	0	1005	359.19	359.19
6	Teachers Training	0	0.00	0	0.00			0.00					0.00				
6.01	In-Service	7860	55.04	6189	41.09			0.00		7202	1109.97	1109.97	0.00	0.014	7860	110.04	110.04
6.02	Induction training for newly Recruit Trained Teachers	1088	22.86	961	19.33			0.00		1417	422.22	422.22	0.00	0.021	465	9.77	9.77
6.03	Refresher Course-Untrained Teacher	7638	28.24	3277	22.40			0.00		2837	867.24	867.24	0.00	0.042	3205	134.61	134.61
6.04	Distance Education	1609	67.58	983	36.07			0.00		1538	66.39	66.39	0.00	0.000	983	41.29	41.29
6.05	Other (DGR/BRG/CRG)	0	0.00	0	0.00			0.00		1702	78.87	78.87	0.00	0.000	1702	0.00	0.00
6.06	Other 30 days EGS/ ECE Volunteers Training	2040	42.83	1326	29.30			0.00		950	517.95	517.95	0.00	0.021	950	19.95	19.95
	Sub - Total	20235	216.55	12738	148.19	0	0	0.00	0	15648	3062.63	3062.63	0.00	0	15168	315.65	315.65

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SSA AWP&B 2007 '3 ARUNACHAL PRADESH STATE SUMMARY

Sl. No.	Activity	2006-07						State Proposal for 2007-08					Recommendation				Remarks	
		PAB Approval		Achievement				Spill over	Fresh Proposal		Total Proposal	Spill over	Fresh Proposal		Total Proposal			
		Phy	Fin	Phy	Fin	Phy %	Fin %	Fin	Unit cost	Phy	Fin	Fin	Fin	Unit cost	Phy	Fin		Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
7	Intervention for out of school	0	0.00	0	0.00			0.00						0.00				
7.01	EGS Centre (P)	63908	506.38	36090	404.85			0.00		29274	343.31	343.31	0.00	0.015	29274	449.36	449.36	
7.02	EGS Centre (UP)	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00	0.00	0	0.00	0.00	
7.03	Residential Bridge Course	0	0.00	0	0.00			0.00		5049	342.63	342.63	0.00	0.068	5146	349.93	349.93	
7.04	Non-Residential Bridge Course	2819	23.82	1587	14.68			0.00		0	2.34	2.34	0.00					
7.05	Back to School	3115	26.34	2538	22.25			0.00		0	4.50	4.50	0.00					
7.06	Mobile Schools	500	15.00	500	14.94			0.00		0	15.00	15.00	0.00					
7.07	AIE /Innovative Strategies	0	0.00	930	7.88			0.00		14085	411.31	411.31	0.00	0.03	13548	406.45	406.45	
7.08	Residential camp	500	60.21	222	41.45			0.00		1561	58.88	58.88	0.00	0.00				
7.09	Vehicle & Accessories	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00	0.00				
7.09	Others	0	0.00	0	0.00			0.00		2	25.00	25.00	0.00	0.00	0	0.00	0.00	
	Sub - Total	70842	631.75	41865	506.82	0	0	0.00	0	49971	1202.97	1202.97	0.00	0	47968	1205.73	1205.73	
8	Remedial Teaching	0	0.00	0	0.00			0.00						0.00				
8.01	Remedial Teaching	240	16.32	240	11.03			0.00		10989	322.62	322.62	0.00	0.005	14318	71.59	71.59	
	Sub - Total	240	16.32	240	11.03	0	0	0.00	0	10989	322.62	322.62	0.00	0	14318	71.59	71.59	
9	Free Text Book	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00					
9.01	Free Text Book(P)	164392	246.59	164619	213.71			0.00		170803	657.20	657.20	0.00	0.0015	170803	255.90	255.90	
9.02	Free Text Book(UP)	60398	90.60	61222	94.96			0.00		73787	320.22	320.22	0.00	0.0015	73787	110.68	110.68	
9.03	Freight Charges for T/B	0	0.00	0	0.00			0.00		3	4.50	4.50	0.00		0	0.00	0.00	
	Sub - Total	224790	337.19	225841	308.67	0	0	0.00	0	244393	981.92	981.92	0.00	0	244390	366.59	366.59	
10	Intervention for CWSN (IED)	0	0.00	0	0.00			0.00										
10.1	Inclusive Education	6917	71.39	3856	44.25			0.00		6179	128.09	128.09	0.00	0.007	5804	40.63	40.63	
	Sub - Total	6917	71.39	3856	44.25	0	0	0.00	0	6179	128.09	128.09	0.00	0	5804	40.63	40.63	
11	Civil Works	0	0.00	0	0.00			0.00										
11.01	BRC	27	162.00	24	144.00			18.00		12	81.00	99.00	0.00	6.000	4	24.00	24.00	
11.02	CRC	110	220.00	110	220.00			0.00		86	172.00	172.00	0.00	2.000	72	144.00	144.00	
11.03	Primary School (New)	187	1028.50	183	1011.00			0.00		294	1817.00	1817.00	0.00	5.525	213	1176.83	1176.83	
11.04	Upper Primary (New)	96	624.00	96	624.00			0.00		104	676.00	676.00	0.00	6.530	60	391.80	391.80	
11.05	Building less (Primary)	117	643.50	117	643.50			0.00		122	664.00	664.00	0.00	5.500	0	0.00	0.00	
11.06	Building less(Upper Primary)	62	403.00	62	403.00			0.00		35	227.50	227.50	0.00	6.500	0	0.00	0.00	
11.07	Dilapidated Building (Primary)	28	140.00	28	140.00			0.00		118	592.00	592.00	0.00	5.000	0	0.00	0.00	
11.08	Dilapidated Building (Upper Primary)	19	104.50	19	104.50			0.00		89	491.50	491.50	0.00	5.500	0	0.00	0.00	
11.09	Additional Classroom	697	1394.00	708	1394.00			0.00		840	1680.00	1680.00	0.00	2.020	681	1335.22	1335.22	
11.10	Toilet/Urinals	0	0.00	0	0.00			0.00		647	410.25	410.25	0.00	0.150	0	0.00	0.00	

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SSA A''P&B 2007-08 ARUNACHAL PRADESH STATE SUMMARY

Sl. No.	Activity	2006-07						State Proposal for 2007-08					Recommendation					Remarks
		PAB Approval		Achievement				Spill over	Fresh Proposal		Total Proposal	Spill over	Fresh Proposal		Total Proposal			
		Phy	Fin	Phy	Fin	Phy %	Fin %	Fin	Unit cost	Phy	Fin	Fin	Fin	Unit cost	Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
11.11	Separate Girls Toilet	0	0.00	0	0.00			0.00		445	333.75	333.75	0.00	0.200	0	0.00	0.00	
11.12	Drinking water facility	0	0.00	0	0.00			0.00		420	210.00	210.00	0.00	0.500	0	0.00	0.00	
11.13	Boundary Wall	78	390.00	78	390.00			0.00		233	1165.00	1165.00	0.00	5.000	94	470.00	470.00	
11.14	Separation wall	0	0.00	0	0.00			0.00		112	56.00	56.00	0.00		0	0.00	0.00	
11.15	Electrification	0	0.00	0	0.00			0.00		425	212.50	212.50	0.00	0.000	0	0.00	0.00	
11.16	Headmaster,s Room	0	0.00	0	0.00			0.00		270	607.75	607.75	0.00	2.250	0	0.00	0.00	
11.17	Child Friendly Elements	0	0.00	0	0.00			0.00		455	455.00	455.00	0.00	0.000	0	0.00	0.00	
11.18	Kitchen Shed with Stove	0	0.00	0	0.00			0.00		721	1084.00	1084.00	0.00	0.000	0	0.00	0.00	
11.19	Others (Resl. School Building)	23	207.00	21	189.00			18.00		52	418.00	436.00	0.00	9.030	0	0.00	0.00	
11.20	Barrier Free Ramps	0	0.00	0	0.00			0.00		31	6.20	6.20	0.00	0.000	0	0.00	0.00	
11.21	CC Step	0	0.00	0	0.00			0.00		5	5.00	5.00	0.00	0.000	0	0.00	0.00	
11.22	Suspension bridge	0	0.00	0	0.00			0.00		3	10.50	10.50	0.00	0.000	0	0.00	0.00	
11.23	Retaining wall	0	0.00	0	0.00			0.00		5	12.50	12.50	0.00	0.000	0	0.00	0.00	
11.24	Playground	0	0.00	0	0.00			0.00		5	7.50	7.50	0.00	0.000	0	0.00	0.00	
	Sub - Total	1444	5316.50	1448	5263.00	0	0	36.00	0	5429	11184.95	11230.95	0.00	62	1104	3541.85	3541.85	
12	Major Repair	0	0.00	0	0.00			0.00					0.00					
12.01	Primary	0	0.00	0	0.00			0.00		489	757.72	757.72	0.00	0.81	17	13.77	13.77	
12.02	Upper Primary	0	0.00	0	0.00			0.00		488	941.91	941.91	0.00	0.96	8	7.68	7.68	
	Sub - Total	0	0.00	0	0.00	0	0	0.00	0	977	1699.63	1699.63	0.00	2	25	21.45	21.45	
13	Teaching Learning Equipment	0	0.00	0	0.00			0.00					0.00					
13.01	TLE- New Primary	318	32.30	305	30.10			1.30		336	39.30	40.60	1.30	0.10	213	16.20	17.50	
13.02	TLE-New Upper Primary	92	50.00	92	50.00			0.00		107	57.50	57.50	0.00	0.50	60	30.00	30.00	
13.03	UPS not covered under OBB	40	20.00	40	20.00			0.00		46	26.00	26.00	0.00	0.50	21	10.50	10.50	
13.04	TLE-Residential School	36	18.00	36	18.00			0.00		27	3.90	3.90	0.00	0.50	0	0.00	0.00	
	Sub - Total	486	120.30	473	118.10	0	0	1.30	0	516	126.70	128.00	1.30	2	294	56.70	58.00	
14	Maintenance Grant	0	0.00	0	0.00			0.00					0.00					
14.01	Maintenance Primary + UPS	2808	140.40	2729	125.33			0.00		2888	226.55	226.55	0.00	0.05	3838	191.90	191.90	
	Sub - Total	2808	140.40	2729	125.33	0	0	0.00	0	2888	226.55	226.55	0.00	0	3838	191.90	191.90	
15	School Grant	0	0.00	0	0.00			0.00					0.00					
15.01	Primary School	2142	42.84	2087	41.18			0.00		2282	52.27	52.27	0.00	0.02	2892	57.84	57.84	
15.02	Upper Primary School	666	13.32	663	13.16			0.00		815	18.22	18.22	0.00	0.02	946	18.92	18.92	
	Sub Total:-	2808	56.16	2750	54.34	0	0	0.00	0	3097	70.49	70.49	0.00	0	3838	76.76	76.76	
16	Research & Evaluation	0	0.00	0	0.00			0.00					0.00					
16.01	Research & Evaluation(District)	6312	21.49	4136	18.28			0.00		13631	228.28	228.28	0.00	0.01	3838	38.38	38.38	
16.01 (a)	Research & Evaluation(State)													0.01	3858	15.43	15.43	

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SSA AWP&B 2007-08 (RUNACHAL PRADESH S), TE SUMMARY

Sl. No.	Activity	2006-07						State Proposal for 2007-08						Recommendation				Remarks
		PAB Approval		Achievement				Spill over	Fresh Proposal		Total Proposal	Spill over	Fresh Proposal		Total Proposal			
		Phy	Fin	Phy	Fin	Phy %	Fin %	Fin	Unit cost	Phy	Fin	Fin	Fin	Unit cost	Phy	Fin	Fin	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
16.02	Mini Laboratory	0	0.00	0	0.00			0.00	0	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total:-	6312	21.49	4138	18.28	0	0	0.00	0	13631	228.28	228.28	0.00	0	7696	53.81	53.81	
17	Management and MIS	0	0.00	0	0.00			0.00						0.00				
17.01	Management and MIS(District)	0	340.57	1435	304.88			0.00		5	1262.12	1262.12	0.00		5	370.92	370.92	
17.01(a)	Management and MIS(State)														0	300.16	300.16	
	Sub Total:-	0	340.57	1435	304.88	0	0	0.00	0	5	1262.12	1262.12	0.00	0	5	671.08	671.08	
18	Innovative Activity	0	0.00	0	0.00			0.00						0.00				
18.01	ECCE	8799	187.32	8169	130.05			0.00		2248	194.79	194.79	0.00	0.135	1561	210.74	210.74	
18.02	a. Girls Education (Vocational Edn)	15	30.00	15	29.78			0.00		116	99.35	99.35	0.00	2.00	16	32.00	32.00	
18.03	b. Pratibha Khoj	15	75.00	15	74.96			0.00		90	25.80	25.80	0.00	2.50	16	40.00	40.00	
18.04	SC/ST	0	0.00	0	0.00			0.00		121	37.38	37.38	0.00		0	0.00	0.00	
18.05	Computer Added Learning (CAL)	105	152.55	105	152.38			0.00		151	198.76	198.76	0.00	1.453	105	152.57	152.57	
18.06	Other incentives including winter cloths, etc.	134000	201.01	124998	212.49			0.00		286345	572.69	572.69	0.00	0.005	136662	683.31	683.31	
18.07	a. Others(inter village Res.School)	15	126.45	15	105.73			0.00		321	165.73	165.73	0.00		0	0.00	0.00	
	b. Stipends for Res. School	0	0.00	0	0.00			0.00		174	4.79	4.79	0.00		0	0.00	0.00	
	c. Furniture	0	0.00	0	0.00			0.00		1	231.00	231.00	0.00		0	0.00	0.00	
18.08	Kits for students	0	0.00	0	0.00			0.00		286345	3236.30	3236.30	0.00	0.0015	286345	429.52	429.52	
	Sub Total:-	142949	772.33	133317	705.39	0	0	0.00	0	575912	4766.58	4766.58	0.00	6	424705	1548.13	1548.13	
19	Community Training	0	0.00	0	0.00			0.00						0.00				
19.01	Community Training	18442	11.07	17117	11.01			0.00		23611	121.60	121.60	0.00	0.0003	18442	5.53	5.53	
	Sub Total:-	18442	11.07	17117	11.01	0	0	0.00	0	23611	121.60	121.60	0.00	0	18442	5.53	5.53	
20	Hole-in-the wall	0	0.00	0	0.00			0.00		0	0.00	0.00	0.00					
20.01	Hole-in-the wall	18	25.96	14	28.64			0.00		27	66.07	66.07	0.00	0.25	12	3.00	3.00	
20.02	Community Radio Set	0	0.00	0	0.00			0.00		54	10.30	10.30	0.00	0.06	0	0.00	0.00	
20.03	Games articles	0	0.00	0	0.00			0.00		0	2.65	2.65	0.00	0.00	0	0.00	0.00	
	Sub Total:-	18	25.96	14	28.64	0	0	0.00	0	81	79.02	79.02	0.00	0	12	3.00	3.00	
21	New set up for DPO office	0	0.00	0	0.00			0.00						0.00				
21.01	Office equipments (Non consumable items)	0	0.00	0	0.00			0.00		1	7.79	7.79	0.00		0	0.00	0.00	
21.02	For MIS (Non consumable items)	0	0.00	0	0.00			0.00		1	28.26	28.26	0.00		0	0.00	0.00	
21.03	MIS & DPO Office (consumable items)	0	0.00	0	0.00			0.00		1	13.71	13.71	0.00		0	0.00	0.00	
	Sub Total:-	0	0.00	0	0.00	0	0	0.00	0	3	49.76	49.76	0.00	0	0	0.00	0.00	
	Grand Total		11522.31		9725.36			37.30			30743.56	30780.88	1.30			12229.26	12230.56	
	NPEGL	19	63.84	20	65.57									9.23	2.11	20	42.20	51.43
	KGBV (Recurring & Non-Recurring)	19	258.24	19	258.23									48.00	45.30	0	0.00	48.00
	KGBV (Recurring)															19	217.53	217.53
	Sweeper cum Mail															0	0.00	0.00
	Porter															0	0.00	0.00