



ANNUAL WORK PLAN & BUDGET 2008-09

EAST SIANG DISTRICT ARUNACHAL PRADESH



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F o r e w o r d

The AWP&B 2008-09 has been framed for undertaking the activities to achieve universal access enrolment with satisfactory level of quality education at elementary level.

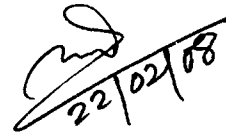
The plan has been prepared by compiling the major activities proposed by grass-root planning teams of each block and after thorough analysis of the progress and achievements of previous years proposals under SSA. Some urging demands and needs where district requires more efforts to fulfill, have been identified and taken on priority basis under this AWP&B 2008-09.

The following activities are committed in this AWP&B 2008-09 to be undertaken on priority :

- i) Every habitation will be provided with schooling facilities.*
- ii) All out of school children are to be mainstream either by providing access or through bridge courses.*
- iii) Special attention has been focused on girls education through NPEGEL Schemes.*
- iv) All schools are to be provided with buildings, drinking water facilities and toilets.*
- v) All BRCs and CRCs are to be strengthened for better academic supports and monitoring.*
- vi) The dropout rate will be brought down from previous years.*
- vii) While doing the above, the quality aspects will also be taken care of by effective monitoring, supervision and training of teachers and community.*

The strategies to achieve the target of above committed activities are clearly spelled out in this AWP&B 2008-09.

The AWP&B 2008-09 is recommended for acceptance by the state executive committee as well as project appraisal board.



*(Marken Kadu)
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East Siang District
Pasighat.*

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CHAPTER – 1

BRIEF INTRODUCTION TO EAST SIANG DISTRICT

1.1 Historical Evolution :

During the first decade of 19th century, the Britishers made many military expeditions to this area. The daring local people of this area put a steep resistance to many British expeditions in KEKAR MONYING HILL, PADU HILL and KOMSING AREA. It was in Komsing Village one British army Officer Williamson was assassinated in 1911 by late Matmur Jamoh a local warrior. Up to 1948 the entire area was made of Lakhimpur District of Assam, in 1948 "ABOR HILL" District was carved out of Sadiya Frontier Tract and Pasighat, the present District Head Quarter was made its head quarter and as Assistant Political Officer Grade – II was made its administrator. After India's independence, this District was divided into two district in 1953 and name as Siang Frontier Division and Lohit Frontier Division with Head Quarter at Along, the present head quarter of West Siang District and Pasighat a Sub-Division Head Quarter. In 1965 the Siang Frontier Division was renamed as Siang District.

In 1980 Siang District was bifurcated into two districts namely West Siang and East Siang District with Head Quarter at Along and Pasighat respectively. Again in 1994 East Siang District was divided into two districts and named as Upper Siang District and East Siang District.

1.2. Topography and Geographical feature:

East Siang District is hilly and mountainous in the north and gradually descending southward till it culminates into the planes of Assam. It lies approximately area of 4005 square kilometers with a population of 87430 as per 2001 census. There are many big and small rivers flowing through this district. Mighty Siang river known as Tsangpo in Tibet flows through this district dividing the landmasses into two parts.

The varied topography with forest area of 60% has a profound influence on the climate of the region, which varies according to elevation and locations. Both mountain type and tropical of climate are experienced in this district. The average rainfall as per record of Meteorological Department is 400mm – 468mm.

1.3. The People:

As per 2001 census the population of the district was 87397 with 45265 males and 42132 females belonging to families scattered in villages or habitations. The sex ratio was 937 females per 1000 males and the density of the population was 22 persons per square kilometer.

The district is predominantly inhabitant by Adi Group with sub tribes viz- Minyong, Padam, Galong, Pasi, Panggi, Milang, and few section of Idu-Mishmi, and Missings. The non-tribal population inhabiting this district is mostly govt. employees, businessmen and laborers.

The original of all this Adi Sub-Tribes is traced back to Lhasa (Tibet) from where they had migrated and scattered over different places of their present settlements. The oral accounts passes through generation to generation which are still maintained by elderly people, states that originally Adis were inhabitants of Asha a place near present Lhasa. Unbearable atrocities and forceful conversion into Buddhism by Lama Chief, King Shrong Tsan Gampo, and some sections of Adi people fled away towards the south in 7th century AD and settle at Kopo a place nearby Mc Mohan Line. From this place 'NYOBO' the forefather of Minyong tribe, 'TOPO' the forefather of Galong tribe and 'BOMI' the forefather of Padam tribe had migrated towards different directions in search of suitable settlements. This oral version is supported by the

studies of Dr. T. Mibang, Professor of Tribal Studies, Arunachal University, which was published in the Arunachal News Letter from July 1991 to April 1992.

1.4. Socio-Economic conditions of the people :

Like the other tribes of the state, the main occupation of the people is agriculture. About 80 % of the people are engaged in agriculture or its related activities. Shifting and Jhuming are still practiced even though they are replaced by permanent cultivation like WRC and Horticulture. Paddy is cultivated as the main crop, side by side maize, barley, cotton, vegetable etc. are also produced self sufficiently. Ginger, mustard oil, pineapple, orange is produced as commercial crop.

Besides agriculture, the people popularly local handloom and handicraft. The ladies locally make the attires/dresses for both male and female. Bamboo and cane works are done by the men folk. All the locally use household articles are made out of bamboo and cane by the men.

The male population enjoys higher status in the society due to patriarchal system. However there is clear divisions of work responsibilities between the male and female in the family and the society as per physical strength and capacity.

The people celebrate various festivals mostly related to agriculture. The people belonging to Padam, Minyong, Pasi and Milang Sub-Tribes celebrate Solung, Etor and Unying-Aran. Mopin is celebrated by the Galong Sub-Tribe. Reh and Ali-Aye Ligang are celebrated by the Idu-Mishmis and Missings respectively. Donyi-Polo (the supreme natural power of Sun and Moon) is believed to be the almighty creator of this universe. Many god and goddess are also worship during festivals times. Apart from tribal belief and faith, Christianity is also prevailing amongst the local people of this district.

The tribal people of this region are peace loving, kind hearted, and believer of universal co-existence.

1.5. Transportation and Road Communication :

Pasighat, the district head quarter is well connected by all weather road with Assam through National Highway 52-A. All the Block Head Quarters are connected with motor able roads, which get disrupted frequently due to over flow rivers and lands slide. About 60% of the villages are located in the remote areas, which requires foot march for one to three days to reach. Due to poor road conditions in Assam, communication and transportation between state capital Itanagar got frequently disrupted during summer season.

CHAPTER – II

PROCESS OF PLAN FORMULATION

Proposals from habitational levels were scrutinized and compiled at Block Level Committees and submitted to the District Management Committees. In the district level, there is a District Planning Board to scrutinize and compile the proposals received from all the blocks.

All the proposals received from Block Level Committee were placed before the District Planning Board. The board compiled all the proposals and scrutinized based on the SSA guidelines and made necessary modifications where ever required.

The draft proposal before by the District Planning Board was placed before the District Level Committee, which is the apex body at the district level. The District Committee after making intervention wise discussion in terms of previous years achievements, gave approval for submission of this AWP 2008-09 to State Project Office for onward submission to govt.

This plan is prepared after revising the previous years proposals and achievement in order to achieve the targets laid down in the perspective plan 2003 to 2010.

The planning process were done through the following levels of committees :-

2.1. VEC/SMC : The VEC/SMC is the grassroot level committee, which consist of the following members :-

- i) Headmaster.
- ii) 2 male teacher from the school.
- iii) 1 lady teacher from the school.
- iv) 3 male member from the parent.
- v) 2 female member from the parent.

2.2. Block level Committee : The block level committee consist of the following members :

- i) SDO/EAC - Chairman.
- ii) BEO of the respective Block - Member Secy.
- iii) Principal of the nearest School - Member.
- iv) All ZPM & Anchal Samity Chair Person - Member.
- v) 4 lady (2 lady teacher & 2 from the community) - Member.

2.3. District level Committee : The District Level Committee is the highest committee for planning and implementation of SSA activities in the district. This committee is constituted with the following members:

1. Deputy Commissioner, Pasighat :- Chairman
2. Deputy Director of School Education, Pasighat :- Member Secy.
3. Principal DIET, Pasighat :- Member
4. Deputy Director of ICDS, Pasighat :- Member
5. District Adult Education Officer, Pasighat :- Member
6. Anchal Chairperson, Bogong Anchal Samity :- Member
7. Zilla Parisad Member, Bogong Anchal Samity :- Member
8. One Rtd. Lady Principal :- Member
9. District Co-ordinator SSA :- Member
10. District Co-ordinator KGBV/NPEGEL :- Member
11. Arunachal Siksha Vikash Samity :- Member

- | | | |
|-----|--------------------------------------|------------|
| 12. | 2 Senior Lecturer DIET | : - Member |
| 13. | Co-ordinator, DISE | : - Member |
| 14. | Co-ordinator, Civil Work | : - Member |
| 15. | Accountant | : - Member |
| 16. | Shri K.S. Bisht, Sr. Lecturer, DRCSE | : - Member |

2.4. SUMMARY OF ISSUES IDENTIFIED DOCUMENTATION OF PLANNING PROCESS :

The above table shows that almost all issues of various blocks are identical excepting few problems. The major issues are as below:

- 2.4.1 The maintenance grant of Rs. 5000/- per school per annum is not sufficient. As the communities residing in the rural areas are living hand to mouth, they cannot contribute in form of cash or kind excepting labour.
- 2.4.2 Construction of boundary walls is felt in all the schools as non of the govt. schools do not have security fencing. The bamboo fencing erected by community last for only one session and thus school building and property are generally damaged during 45 days summer vacation.
- 2.4.3 Some of the schools in urban areas like district HQ and sub-divisional HQs are running in double shift due to over crowded and shortage of classrooms and furniture.
- 2.4.4 Computer education is felt in some schools and accordingly it is being implemented to selected Upper Primary Schools having electricity supply.
- 2.4.5 Most of the schools in urban areas are running in dilapidated buildings or OBT sheds without sufficient school furniture.
- 2.4.6 Need for provisions of continuing education to dropout at secondary levels are reflected in some blocks
- 2.4.7 Need for provisions of warm school uniform have been reflected in blocks like Pangin / Boleng / Koyu, which are dominated cent percent tribal people in the rural areas.
- 2.4.8 The blocks like Pangin/Boleng / Koyu are facing irregular and acute shortage of teachers due to non availability of residential accommodation. Since most of the schools are located in the mountainous and remote places without road communication teachers are not staying in their stations due to non availability of accommodation.
- 2.4.9 In Pangin and Boleng block provision for residential hostel buildings in upper primary schools were felt for girls students. Since the distance between on village to another village is not less than 7 kms without road communication it is neither feasible to open upper primary within 3 kms. nor possible to upgrade all the primary schools to upper primary school.
- 2.4.10 The provisions for one store cum kitchen shade are required in all the schools. At present in many schools Mid-Day-Meal are cooked in open space of the school compound which is not possible during rainy season.
- 2.4.11 Establishment of ECCE attached to all elementary are needed to cater the children engage in sibling care. Even though Anganwadi Centres are functioning in some of the habitations, it located far away from the schools and are functioning for only 1- 2 hours in a day. There are 93 Pry. Schools, 45 U/Pry. Schools and 75 EGS Centers with Pre-Pry classes attached to them. There for 125 ECCE Centers sanctioned till 2007-08 is not sufficient. Hence additional 88 ECCE Centers are felt during 2008-09. Linking this centers to schools were proposed but the ICDs department does not willing to shift their centers in the school campus as because the building for the centers were already constructed by the time SSA was introduced.
- 2.4.12 Providing of honorarium to headmaster incharge of elementary schools are proposed by some blocks. Since in Arunachal Pradesh, there is no separate post for headmaster of elementary schools and one of the teacher amongst the station senior is made as headmaster, providing of some honorarium will boost up the school administration and the moral of those teachers holding the charges.

Keeping in view the aspiration of grassroots proposals, most of them have been included in the AWP 2008-09 for appraisal and sanction.

TABLE SHOWING THE DOCUMENTATION OF PLANNING PROCESS

Table No. 1

Sl. No.	Block	Level of Meeting		Participants		Date of Meeting		Issues identified and forwarded to district level committee	Strategy and intervention under SSA
		Cluster	Block	Cluster	Block	Cluster	Block		
1	PASIGHAT	Quarterly	Quarterly	15 to 25 members	10 to 15 members	05.12.07	10.01.07	1 Repairing and Maint. grant of Rs. 5000/- per annum is not enough. 2 Timely release of school grant/ teacher grant & maintenance grant. 3 Introduction of Computer Education to U. Pry. Schools. 4 Frequent change of syllabus to be discourage. 5 C/O of boundary walls to all schools. 6 Classes running in double shift to be abolished. 7 ECCE to all schools for those engage in sibling care.	1 Maintenance grant may be increased to Rs.15000/- per school per annum. 2 Grant may be release timely. 3 Sanctioned for introduction of computer education. 4 NCERT Books may be followed instead of Private Books. 5 C/O of boundary walls may be sanctioned. 6 C/O of additional classroom may be sanctioned. 7 May be sanction.
2.	RUKSIN	Quarterly	Quarterly	15 to 25 members	10 to 15 members	08.11.07	21.12.07	1 Repairing and Maint. grant of Rs. 5000/- per annum is not enough. 2 Timely release of school grant/ teacher grant & maintenance grant. 3 Introduction of Computer Education to U. Pry. Schools. 4 Frequent change of syllabus to be discourage. 5 C/O of boundary walls to all schools. 6 Provision for school furnitures for school opened and upgraded under SSA. 7 Timely supply of Text Books to schools. 8 Provision for continuing education for drop outs at 15 + age group. 9 ECCE for all elementary schools	1 Maintenance grant may be increased to Rs.15000/- per school per annum. 2 Grant may be release timely. 3 Sanctioned for introduction of computer education. 4 NCERT Books may be followed instead of Private Books. 5 C/O of boundary walls may be sanctioned. 6 C/O of additional classroom may be sanctioned. 7 Provision may be kept under SSA. 8 Action may be taken to supply Text Books at time. 9 May sanction.

3.	MEBO	Quarterly	Quarterly	15 to 25 members	10 to 15 members	27.11. 07	12.12. 07	<ol style="list-style-type: none"> 1 Repairing and Maint. grant of Rs. 5000/- per annum is not enough. 2 Timely release of school grant/ teacher grant & maintenance grant. 3 Introduction of Computer Education to U. Pry. Schools. 4 Frequent charge of syllabus to be discourage. 5 Repairing and maintenance grant of Rs.5000/- per annum is not enough. 6 Timely release of school grant/ teacher grant and maint. grant. 7 C/O of boundary walls to all schools 8 Supply of free uniforms to girls. 9 ECCE for all schools. 	<ol style="list-style-type: none"> 1 Maintenance grant may be increased to Rs.15000/- per school per annum. 2 Grant may be release timely. 3 Sanctioned for introduction of computer education. 4 NCERT Books may be followed instead of Private Books. 5 Grant may be release timely. 6 May be sanction. 7 Provision may be kept under SSA. 8 May sanctioned.
4.	PANGIN	Half yearly	Half yearly	15 to 20 members	10 to 15 members	11.12. 07	27.12. 07	<ol style="list-style-type: none"> 1 Teacher absentees due to non availability of accommodation. 2 Shortage of subject teachers like Maths/Hindi and Science in U. Pry. Schools. 3 Shortage of school building. 4 Shortage of classrooms. 5 Provision of free supply of woolen cloths. 6 ECCE for all schools. 	<ol style="list-style-type: none"> 1 Provision for accommodation may be kept. 2 Provision for subject teachers may be kept. 3 Additional classroom may be sanctioned. 4 New building may be sanctioned. 5 Provisions may be kept. 6 May be sanctioned.
5.	BOLENG	Half yearly	Half yearly	15 to 20 members	10 to 15 members	22.11. 07	01.12. 07	<ol style="list-style-type: none"> 1 Residential hostel buildings for girls. 2 Residential teachers quarters. 3 Store Cum Kitchen shade of Mid-Day-Meal. 4 School furnitures. 5 Warm cloth for school uniform. 6 Extension of classrooms & renovation of dilapidated building. 7 Posting of sufficient teachers. 8 ECCE for all elementary schools. 	<ol style="list-style-type: none"> 1 Provision may be kept under SSA. 2 Provision may be kept under SSA. 3 Sanctioned may be accorded to all schools. 4 Sanctioned may be accorded to schools opened under SSA. 5 Provisions may be kept. 6 Sanctions may be accorded. 7 Provisions may be kept. 8 May be sanctioned.

6.	KOYU	Half yearly	Half yearly	15 to 20 members	10 to 15 members	09.10. 07	28.11. 07	<ol style="list-style-type: none"> 1 Timely release of SSA grants. 2 BRC building is urgently needed. 3 Residential quarters for teachers. 4 Posting of subject teachers like Hindi/Maths & Science. 5 Boundary walls for school building. 6 Electrification of schools. 7 Provisions for free school uniforms. 8 ECCE for all schools. 	<ol style="list-style-type: none"> 1 Grant may be release in time. 2 Sanction may be accorded. 3 Sanction may be accorded. 4 Provisions may be made. 5 Sanction may be accorded. 6 Sanction may be accorded. 7 Provisions may be kept under SSA. 8 ECCE may be sanctioned. 	
7.	NARI	Quarterly	Quarterly	10 to 15 members	10 to 15 members	24.10. 07	06.12. 07	<ol style="list-style-type: none"> 1 Timely release of grants. 2 Provision for storage & kitchen shade for Mid-Day-Meal. 3 Providing of Computers to U. Pry. schools. 4 Free distribution of school uniform. 5 Provision for C/O of security walls to schools located in Assam/ Arunachal boundary. 6 Incentives to headmasters in form of honorarium. 7 BRC/CRC building is immediately needed. 8 Timely supply of Text Books to schools. 9 Residential hostel building for girls. 10 ECCE for all schools. 	<ol style="list-style-type: none"> 1 Grant may be release timely. 2 Provisions may be kept & sanctioned. 3 Sanctions may be accorded. 4 Provisions may be made. 5 Provisions may be made. 6 Provisions may be kept under SSA. 7 Sanctions may be accorded. 8 May be supply timely. 9 Sanctions may be accorded. 10 ECCE may be sanctioned. 	
5.	DISTRICT LEVEL	Half yearly with 13 members for revision of scheme during Aug./Sept. and finalisation of AWP during Dec./Jan.							<ol style="list-style-type: none"> 1 Compiling and revising the plans submitted by blocks. 2 Additional & deletion of proposal and finalisation of draft AWP. 	Submit proposal intervention wise as priority to SPO.

CHAPTER – III

DISTRICT PROFILE

The Educational development in the district is stepping towards the progress gradually as per the needs and demand of the hour. The entire educational machinery of the district are making tireless effort to bring all the children to the school to remove the black spot of illiteracy within the stipulated time. As per the census report 2001, the population and literacy rate is reflected in the table below. But, the district feels pleasure that the present rate of literacy is higher than that of the census 2001. The dropout rate has fallen to 0.006%.

The functionaries of SSA working at various grass root levels viz. VEC/CRC/BRC/DRG etc. are putting their endeavour to improve the quality of education and above all to achieve the target in time frame. The details of nos. of Villages, Panchayats, Clusters, Habitations and sex ratio are mentioned in the table below.

3.1. Table : 2 showing the block wise literacy rate of East Siang District

S/ No	Block	Name of Circle	Population			Literacy rate			Gender gap
			Male	Female	Total	Male	Female	Total	
1.	Boleng	1. Boleng	2566	2408	4974	52%	44%	49%	8%
		2. Riga	2014	1859	3873	44%	36%	40%	8%
		Total	02	4580	4267	8847	50%	40%	45%
2.	Pangin	1. Pangin	2535	2242	4777	47%	39%	43%	8%
		2. Rebo-Perging	1208	1213	2421	35%	26%	30%	9%
		Total	02	3743	3455	7198	59%	35%	39%
3.	Nari-Koyu	1. Koyu	1135	1111	2246	57%	40%	49%	17%
		2. Nari	1903	1790	3693	39%	36%	39%	3%
		3. Seren	1296	1251	2547	58%	42%	50%	16%
		Total	03	4334	4152	8486	50%	39%	45%
4.	Ruksin	1. Bilat	2404	2358	4762	60%	48%	54%	12%
		2. Ruksin	2481	2448	4929	56%	50%	51%	6%
		3. Sille-Oyan	4486	4175	8661	55%	36%	46%	19%
		Total	03	9371	8981	18352	56%	42%	49%
5.	Mebo	Mebo	6591	6339	12930	49%	32%	41%	17%
		Total	01	6591	6339	12930	49%	32%	41%
6.	Pasighat	Pasighat							
		1. Urban	11647	10325	21972	71%	56%	64%	15%
		2. Rural	4865	4780	9645	62%	47%	54%	15%
		Total		16512	15105	31617	68%	53%	61%
	East Siang	12	45131	42299	87430	57%	44%	57%	13%

Sources of data :- Census Report 2001.

As a whole the growth rate of population is 2.11% and the density of population is 22 persons per sq.km.

3.2. Table No. 3. Showing the blocks, villages, panchayats, CRCs and sex ratio.

<i>Sl No</i>	<i>Block</i>	<i>Nos of Villages</i>	<i>Nos of panchayats</i>	<i>Nos of CRCs</i>	<i>No. of BRCs</i>	<i>Sex ratio F/M</i>
<i>1</i>	<i>Boleng</i>	<i>18</i>	<i>13</i>	<i>03</i>	<i>01</i>	<i>996/1000</i>
<i>2</i>	<i>Pangin</i>	<i>21</i>	<i>15</i>	<i>02</i>	<i>01</i>	<i>993/1000</i>
<i>3</i>	<i>Mebo</i>	<i>17</i>	<i>15</i>	<i>03</i>	<i>01</i>	<i>997/1000</i>
<i>4</i>	<i>Pasighat</i>	<i>25</i>	<i>23</i>	<i>03</i>	<i>01</i>	<i>937/1000</i>
<i>5</i>	<i>Ruksin</i>	<i>20</i>	<i>19</i>	<i>03</i>	<i>01</i>	<i>997/1000</i>
<i>6</i>	<i>Nari</i>	<i>16</i>	<i>13</i>	<i>02</i>	<i>01</i>	<i>995/1000</i>
<i>7</i>	<i>Koyu</i>	<i>15</i>	<i>05</i>	<i>01</i>	<i>01</i>	<i>996/1000</i>
	<i>East Siang</i>	<i>131</i>	<i>103</i>	<i>17</i>	<i>07</i>	<i>937/1000</i>

Table No. -1

POPULATION

Name of District : East Siang

Sl. No	Block/M ZONE	Population all community						Total Population all community			Population											Population Density	Sex Ratio	
		Urban			Rural						SC				ST				Minority					
		M	F	T	M	F	T	M	F	T	M	F	T	% to Total Pop	M	F	T	% to Total Pop	M	F	T			% to Total Pop
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	Boleng	-	-	-	4599	4273	8872	4599	4273	8872	-	-	-	-	3906	3791	7697	87%	-	-	-	-	21 Person/km2	996/1000
2	Pangin	-	-	-	3746	3459	7205	3746	3459	7205	-	-	-	-	3328	3217	6545	91%	-	-	-	-	21 Person/km2	993/1000
3	Mebo	-	-	-	6702	6278	12980	6702	6278	12980	-	-	-	-	5668	5604	11272	87%	-	-	-	-	21 Person/km2	997/1000
4	Pasighat	11631	10334	21965	4873	4777	9650	16504	15111	31615	-	-	-	-	7553	7925	15478	49%	-	-	-	-	38 person/km2.	937/1000
5	Ruksin	-	-	-	9387	8968	18355	9387	8968	18355	-	-	-	-	6614	6642	13256	72%	-	-	-	-	22 person/km2	997/1000
6	Koyu	-	-	-	1120	992	2112	1120	992	2112	-	-	-	-	986	936	1922	91%	-	-	-	-	18 person/km2	996/1000
7	Nari	-	-	-	3207	3051	6258	3207	3051	6258	-	-	-	-	2123	2127	4250	67%	-	-	-	-	20 person/km2	995/1000
	Total	11631	10334	21965	33634	31798	65432	45265	42132	87397	-	-	-	-	30168	30242	60420	69%	-	-	-	-	22 person/km2	937/1000

Source : As per Census 2001

Table - 2

LITERACY RATE

Name of District: - East Siang

Sl. No	Block/Municipal Zone	Literacy Rate											Rural Female Literacy Rate	
		All Community			SC			ST			Minority			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female		Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	District Literacy Rate													
1	Boleng	50%	40%	45%				48%	39%	44%				39%
2	Pangin	43%	34%	39%				43%	35%	38%				35%
3	Mebo	48%	33%	40%				48%	32%	40%				32%
4	Pasighat	67%	54%	61%				65%	53%	59%				53%
5	Ruksin	56%	42%	49%				55%	41%	48%				41%
6	Koyu	58%	45%	52%				56%	44%	51%				44%
7	Nari	48%	39%	43%				48%	37%	42%				37%
	Total	57%	44%	57%				55%	42%	54%				42%

Source : As per Census 2001

Year : 2007-08

Table - 3

BASIC ADMINISTRATIVE INDICATOR

Name of District:- East Siang

Sl. No.	Block/Municipal Zone	No. Of Educational Blocks (If any)	No. of BRC/UBRCs*	No. of CRCs	No. of Villages/Wards*	No. of Panchayats
1	Boleng	01	01	03	18	13
2	Pangin	01	01	02	21	15
3	Mebo	01	01	03	17	15
4	Pasighat	01	01 (UBRC)	03	25	23
5	Ruksin	01	01	03	20	19
6	Koyu	01	01	01	15	05
7	Nari	01	01	02	16	13
	Total	07	07	17	131	103

Source : As per DISE data

Year : 2007 -2008

Table – 4 .A

HABITATION AND ACCESS PRIMARY

Name of District: East Siang

Sl. No	Block Municipal Zone	Total No. of Habitations	Habitations Covered By		Habitations without Pry. School/EGS	Habitation without Primary		
			Primary School	EGS		Habitations eligible for PS as per State norms	Habitation not ehgible PS by eligible for EGS	Habitation eligible for PS/EGS
1	2	3	4	5	6	7	8	9
1	Boleng	42	20	18	5	01	05	-
2	Pangin	28	14	16	03	-	01	-
3	Mebo	18	10	13	02	-	02	-
4	Pasighat	36	16	06	01	01	01	-
5	Ruksin	32	12	15	01	01	01	-
6	Koyu	15	11	06	04	-	01	-
7	Nari	17	10	01	04	-	01	-
	Total	188	93	75	20	03	12	-

Source : As per DISE data

Year : 2007 -2008

Table – 4 .B

HABITATION AND ACCESS UPPER PRIMARY

Name of District : East Siang

Sl. No	Block Municipal Zone	No. of Habitation having UPS facility in 3 km Area	Nos. of Habitations without UPS facility in 3 km Area	Nos of eligible School less for UPS as per distance & population norms	No. of Pry Schools (Govt & Govt aided)	No. of UPS (Govt. & Govt aided	Pry. UPS Ratio	No. of UPS eligible as per 2:1 Ratio	Gap in UPS
1	2	3	4	5	6	7	8	9	10
1	Boleng	04	38	03	20	04	5:1	10	06
2	Pangin	04	24	02	14	04	3:5	07	03
3	Mebo	09	09	02	10	09	1:1	05	04
4	Pasighat	12	24	02	16	12	1:1	08	04
5	Ruksin	10	22	04	11	10	1:1	06	04
6	Koyu	01	14	02	10	01	10:1	05	04
7	Nari	05	12	02	12	05	3:1	06	01
	Total	45	143	17	93	45	1:3	47	26

Source : As per DISE data

Year : 2007 -2008

Table - 5 (A)

CHILD POPULATION (6-11 AGE GROUP)

Name of District :- East Siang

Sl. No	Block/ M Zone	ALL COMMUNITIES (6-11 AGE GROUP)									SC (6-11 AGE GROUP)									ST (6-11 AGE GROUP)									MINORITY (6-11 AGE GROUP)								
		Urban			Rural			Total			Urban			Rural			Total			Urban			Rural			Total			Urban			Rural			Total		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
1	Boleng	-	-	-	1065	1079	2144	1065	1079	2144	-	-	-	-	-	-	-	-	-	-	-	-	969	976	1945				-	-	-	-	-	-	-	-	-
2	Pangin	-	-	-	802	854	1656	802	854	1656	-	-	-	-	-	-	-	-	-	-	-	-	707	794	1501				-	-	-	-	-	-	-	-	-
3	Mebo	-	-	-	1480	1348	2828	1480	1348	2828	-	-	-	-	-	-	-	-	-	-	-	-	1310	1216	2526				-	-	-	-	-	-	-	-	-
4	Pasighat	1336	1365	2701	1750	1553	3303	3086	2918	6004	-	-	-	-	-	-	-	-	-	-	-	-	2848	2684	5532				-	-	-	-	-	-	-	-	-
5	Ruksin	-	-	-	2536	2188	4724	2536	2188	4724	-	-	-	-	-	-	-	-	-	-	-	-	1903	1663	3566				-	-	-	-	-	-	-	-	-
6	Koyu	-	-	-	239	206	445	239	206	445	-	-	-	-	-	-	-	-	-	-	-	-	199	129	328				-	-	-	-	-	-	-	-	-
7	Nari	-	-	-	563	493	1056	563	493	1056	-	-	-	-	-	-	-	-	-	-	-	-	556	438	994				-	-	-	-	-	-	-	-	-
	Total	1336	1365	2701	8435	7721	16156	9771	9086	18857	-	-	-	-	-	-	-	-	-	-	-	-	8492	7900	16392				-	-	-	-	-	-	-	-	-

Source : As per DISE

Year : 2007-2008

Table – 5 (B)

CHILD POPULATION (11-14 AGE GROUP)

Name of District :- East Siang

Sl. No.	Block Municipal Zone	ALL COMMUNITIES (11-14 AGE GROUP)									SC (11-14 AGE GROUP)						ST (11-14 AGE GROUP)									MINORITY (6 – 11 AGE GROUP)											
		Urban			Rural			Total			Urban			Rural			Total			Urban			Rural			Total											
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38
1	Boleng	-	-	-	381	379	760	381	379	760	-	-	-	-	-	-	-	-	-	369	343	712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Pangin	-	-	-	228	192	420	228	192	420	-	-	-	-	-	-	-	-	-	222	174	396	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Mebo	-	-	-	500	514	1014	500	514	1014	-	-	-	-	-	-	-	-	-	455	477	932	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	Pasighat	712	742	1454	960	818	1778	1672	11560	3232	-	-	-	-	-	-	-	-	-	1096	949	2045	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Ruksin	-	-	-	959	784	1743	959	784	1743	-	-	-	-	-	-	-	-	-	540	449	989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Koyu	-	-	-	119	81	200	119	81	200	-	-	-	-	-	-	-	-	-	109	76	185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Nari	-	-	-	241	174	415	241	174	415	-	-	-	-	-	-	-	-	-	225	162	387	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total	712	742	1454	2942	3388	6330	4100	3684	7784	-	-	-	-	-	-	-	-	-	3016	2630	5646	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

3388 2942

Source : As per DISE

Year : 2007 - 2008

Table - 6 (A)

ENROLMENT & OUT OF SCHOOL CHILDREN (6 -14 AGE GROUP)

District : East Siang

Sl No	Block/Municipal Zone	Enrolment (6-11 age group)												Out of School Children (6 – 11) age group)															
		All Community			SC			ST			Minority			All Community			SC			ST			Minority						
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	% of child population	B	G	T	% of child population	B	G	T	% of child population	B	G	T	% of child population		
1	Boleng	1043	1059	2102	-	-	-	949	953	1902	-	-	-	22	20	42	2.0	-	-	-	-	20	20	40	1.9	-	-	-	-
2	Pangin	786	832	1618	-	-	-	692	774	1466	-	-	-	16	22	38	2.3	-	-	-	-	15	20	35	2.1	-	-	-	-
3	Mebo	1473	1340	2813	-	-	-	1303	1209	2512	-	-	-	07	08	15	0.5	-	-	-	-	07	07	14	0.4	-	-	-	-
4	Pasighat	3053	2883	5936	-	-	-	2820	2657	5477	-	-	-	33	35	68	1.1	-	-	-	-	28	27	55	0.1	-	-	-	-
5	Ruksin	2524	2175	4699	-	-	-	1896	1655	3551	-	-	-	09	09	18	0.4	-	-	-	-	07	08	15	0.3	-	-	-	-
6	Koyu	233	200	433	-	-	-	193	124	317	-	-	-	06	06	12	2.8	-	-	-	-	06	05	11	2.5	-	-	-	-
7	Nari	551	480	1031	-	-	-	546	427	973	-	-	-	12	13	25	2.4	-	-	-	-	10	11	21	2.0	-	-	-	-
	Total	9663	8969	18632	-	-	-	8399	7799	16198	-	-	-	105	113	218	1.17	-	-	-	-	93	98	191	1.0	-	-	-	-

Source : As per DISE data

Year : 2007-2008

Table - 6 (B)

ENROLMENT & OUT OF SCHOOL CHILDREN (11-14 AGE GROUP)

District : East Siang

Sl. No	Block/Municipal Zone	Enrolment (11-14 age group)												Out of School Children (11-14) age group)															
		All Community			SC			ST			Minority			All Community			SC			ST			Minority						
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	2	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	% of child population	B	G	T	% of child population	B	G	T	% of child population				
1	Boleng	372	375	747	-	-	-	361	340	701				09	04	13	1.7	-	-	-	-	08	03	11	1.5	-	-	-	-
2	Pangin	224	191	415	-	-	-	218	173	391				04	01	05	1.2	-	-	-	-	04	01	05	1.2	-	-	-	-
3	Mebo	497	511	1008	-	-	-	452	474	926				03	03	06	0.6	-	-	-	-	03	03	06	0.6	-	-	-	-
4	Pasighat	1724	1478	3202	-	-	-	1085	931	2016				11	19	30	0.9	-	-	-	-	11	18	29	0.9	-	-	-	-
5	Ruksin	957	781	1738	-	-	-	538	446	984				02	03	05	0.3	-	-	-	-	02	03	05	0.3	-	-	-	-
6	Koyu	115	78	193	-	-	-	105	73	178				04	03	07	3.6	-	-	-	-	04	03	07	3.6	-	-	-	-
7	Nari	233	167	400	-	-	-	217	155	372				08	07	15	3.8	-	-	-	-	08	07	15	3.8	-	-	-	-
	Total	4122	3581	7703	-	-	-	2976	2592	5568				41	40	81	1.1	-	-	-	-	40	38	78	1.0	-	-	-	-

Source : As per DISE data

Year : 2007-2008

Table- 7

INFORMATION AND PLANNING FOR OUT OF SCHOOL CHILDREN (6-14 years age group)

Name of District: East Siang

S/No	Block/ Municipal Zone	Status & Age wise Break-up of out of School Children																				
		Never Enrolled									Drop Out									Grand Total of 6-14 age group		
		6-8 years			8-11 years			11-14 years			6-8 years			8-11 years			11-14 years					
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
01	Boleng	04	06	10	12	16	28	08	03	11				01	03	04	00	01	01	25	29	54
02	Pangin	04	07	11	11	15	26	04	01	05				-	01	01	01	-	01	20	24	44
03	Mebo	-	-	-	07	08	15	03	03	06				-	-	-	-	-	-	10	11	21
04	Pasighat	06	05	11	27	29	56	11	19	30				-	01	01	-	-	-	44	54	98
05	Koyu	01	-	01	05	05	10	04	03	07				-	01	01	-	-	-	10	09	19
06	Ruksin	-	-	-	09	07	16	02	03	05				01	01	02	-	-	-	12	11	23
07	Nari	03	01	04	08	10	18	08	07	15				01	02	03	-	-	-	20	20	40
	Total	18	19	37	79	90	169	40	39	79	03	09	12	01	09	12	01	01	02	141	158	299

Source: As per DISE data

Year: 2007-08

Table - 8

OUT OF SCHOOL CHILDREN WITH REASONS

Name of District: East Siang

S/No	Block/ Municipal Zone	No. of out of school children as per DISE	No. of out of school children with reason								
			Lack of interest	Lack of Access	Household work	Migratio n	Earning Compulsion	Failure	Socio Cultural Reasons	Non-flexibility in School Timing and System of School	Others
1	2	3	4	5	6	7	8	9	10	11	12
01	Boleng	54	09	10	15	10	07	02	-	01	-
02	Pangin	44	06	10	14	05	05	02	01	01	-
03	Mebo	21	02	01	09	01	06	01	-	01	-
04	Pasighat	98	12	-	34	09	24	09	-	10	-
05	Koyu	19	04	01	05	02	03	02	01	01	-
06	Ruksin	23	05	-	09	03	04	01	-	01	-
07	Nari	40	09	-	13	04	08	04	-	02	-
	Total	299	47	22	99	34	57	21	02	17	-

Source: As per DISE data

Year: 2007 - 08

Table 9 .A

COVERAGE OF OUT OF SCHOOL CHILDREN UNDER DIFFERENT STRATEGIES

Name of District: East Siang

No. of out of school children proposed the covered under different strategies in the current year									
S/No	Block/ Municipal Zone	No. of out of school children as per DISE	Mainstreami ng	EGS	NRBC	RBC	Madarsa/ Makhtab	Innovation	Others
1	2	3	4	5	6	7	8	9	10
01	Boleng	54	15	-	19	20	-		-
02	Pangin	44	07	-	20	17	-		-
03	Mebo	21	07	-	05	09	-		-
04	Pasighat	98	15	-	45	38	-		-
05	Koyu	19	05	-	07	07	-		-
06	Nari	40	06	-	15	19	-		-
07	Ruksin	23	06	-	08	09	-		-
	Total	299	61	-	119	119	-		-

Source: As per DISE data

Year: 2007 - 08

Table – 9 (B)

CONTINUING CENTRES FROM PREVIOUS YEAR

Name of District: East Siang District

S/No	Block/ Municipal Zone	No. of children continuing in					Total
		EGS	RBC	NRBC	Madarsa/ Makatab	Others	
1	2	3	4	5	6	7	8
01	Boleng	906	-	-	-	-	906
02	Pangin	564	-	-	-	-	564
03	Mebo	670	-	-	-	-	670
04	Pasighat	263	-	-	-	-	263
05	Koyu	184	-	-	-	-	184
06	Ruksin	55	-	-	-	-	55
07	Nari	723	-	-	-	-	723
	Total	3365	-	-	-	-	3365

Source: As per DISE data

Year: 2007-08

Table- 10

GER, NER, COHART DROP OUT AND OVERALL REPETATION

Name of District: East Siang

S/No	Block/ Municipal Zone	Children of 6-11 age group				Children of 11-14 age group			
		GER	NER	Cohort Dropout	Overall Repetition	GER	NER	Cohort Dropout	Overall Repetition
1	2	3	4	5	6	7	8	9	10
01	Boleng	98.74%	98.04%	14.25%	15.12%	99.34%	98.28%	12.15%	11.21%
02	Pangin	98.42%	97.70%	10.99%	10.11%	99.52%	99.04%	10.18%	09.73%
03	Mebo	99.82%	99.46%	07.92%	07.21%	99.90%	99.40%	07.02%	06.97%
04	Pasighat	99.95%	98.86%	07.06%	07.11%	99.13%	99.07%	07.01%	07.01%
05	Koyu	97.97%	99.47%	09.52%	08.72%	97.50%	96.05%	11.52%	10.65%
06	Ruksin	99.74%	97.38%	11.21%	10.56%	99.82%	99.71%	09.05%	08.82%
07	Nari	98.27%	97.38%	12.32%	11.23%	97.10%	96.38%	10.51%	9.73%
	Total	99.15%	98.80%	10.46%	10.01%	99.37%	98.95%	09.63%	9.16%

Source: As per DISE data

Year: 2007-08

Table - 11

COMPLETION RATE, PRIMARY GRADUATES AND TRANSITION RATE

Name of District: East Siang

S/ No	Block/ Municipal Zone	Completion Rate	No .of primary graduates	Transition Rate from primary to upper primary
1	2	3	4	5
01	Boleng	95.5%	464	77.50%
02	Pangin	95%	351	77.35%
03	Mebo	94.5%	859	98.21 %
04	Pasighat	99%	1219	99.62%
05	Koyu	90%	115	95.67%
06	Ruksin	96%	837	83.29%
07	Nari	90.32%	280	95.80%
	Total	94.33	4125	89.63

Source: As per DISE data

Year: 2007-08

Table - 12

EGS AND UPGRADATION

Name of District: East Siang

S/ No	Block/ Municipal Zone	No. of EGS Centre	Enrolment	No. of EGS centers running for 2 or more than 2 years	No. of EGS centers proposed to be up graded in current year	Remaining Centers	Reason for not upgrading
1	2	3	4	5	6	7	8
01	Boleng	18	906	17	02	16	-
02	Pangin	16	564	15	01	15	-
03	Mebo	13	670	13	01	12	-
04	Pasighat	06	263	06	01	05	-
05	Koyu	06	184	06	01	05	-
06	Nari	01	55	01	01	00	-
07	Ruksin	15	723	14	01	14	-
	Total	75	3365	72	08	67	-

Source: As per DISE data

Year: 2007-08

Table – 13 .A

SCHOOLS

Name of District: East Siang

S/ No	Block/ Municipal Zone	Pry Schools/ Pry Section in UPS or Secondary School					Upper Pry School/ Upper Pry Section in Secondary School					Total			
		Govt. including local bodies	Govt. aided	Unaided Private		Total	Govt. including local bodies	Govt. aided	Unaided Private		Total	Govt. including local bodies	Govt. aided	Unaided Private	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
01	Boleng	29	01	02	-	32	06	01	-	-	07	35	02	02	-
02	Pangin	22	-	03	-	25	06	-	-	-	06	28	-	03	-
03	Mebo	22	-	04	-	26	10	-	02	-	12	32	-	06	-
04	Pasighat	35	01	11	-	45	15	02	06	-	23	48	03	17	-
05	Koyu	14	-	-	-	14	02	-	-	-	02	16	-	-	-
06	Ruksin	25	02	03	-	30	11	02	-	-	13	36	04	03	-
07	Nari	15	-	02	-	17	07	-	-	-	07	22	-	02	-
	Total	160	04	25	-	189	57	05	08	-	70	217	09	33	-

Source: As per DISE data

Year: 2007-08

UPPER PRIMARY SCHOOLS FOR GIRLS

Table – 13 .B

Name of District: East Siang

Sl. No	Block/ Municipal Zone	Total no. of Govt. Schools	Total no. of Existing Govt. Girls UP Schools	Entitlement for Girls UP Schools as per State Policy	Total no. of Girls UP Schools in AWP & B 2008-09	Remaining Gap of Girls UP Schools (7=5-6)
1	2	3	4	5	6	7
01	Boleng	04	-	-	01	01
02	Pangin	04	-	-	01	01
03	Mebo	09	-	-	01	01
04	Pasighat	12	-	-	01	01
05	Koyu	01	-	-	01	01
06	Ruksin	10	-	-	01	01
07	Nari	05	-	-	01	01
	Total	45	-	-	09	09

Source: As per DISE data

Year: 2007-08

Table – 14 .A

TEACHER (PRIMARY SCHOOL/PRIMARY SECTION)

Name of District : East Siang.

Sl. No.	Block/Municipal Zone	Teachers in Govt. School			Teachers in Govt Aided School			Total No. of teachers	% of female teachers
		Primary alone	Primary + UP.	Primary + Sec.	Primary alone	Primary + UP.	Primary + Sec.	Total No. of teachers	% of female teachers
1	2	3	4	5	6	7	8	9	10
1	Boleng	40	26	15	-	05	10	96	23.9%
2	Pangin	33	16	24	-	04	-	87	16%
3	Mebo	29	103	10	-	09	-	151	27%
4	Pasighat	143	260	44	-	10+	12	469	52%
5	Koyu	31	13	07	-	04	-	55	12%
6	Ruksin	69	114	31	-	21	15	250	30%
7	Nari	54	28	10	-	-	-	92	22%
	Total	399	570	141	-	53	37	1200	36%

Source : As per DISE data

Year : 2007-2008

Table – 14 (B)

REQUIREMENT OF ADDITIONAL TEACHER (PRIMARY)

Name of District : East Siang.

Sl. No.	Block/Municipal Zone	Teacher in Primary School											
		Students enrolment in Govt. Upper Primary Schools	Entitlement of Teachers at 1:40 Ratio	Sanctioned posts			Working			PTR w.r.t sanctioned post	PTR w.r.t Working posts	Single Teacher Schools after Rationalization	Gross Entitlement of Addl. Teachers for upper Primary
				State	Under SSA	Total	State	Under SSA	Total				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Boleng	2102	53		12	12	43	12	55	55	55		
2	Pangin	1618	41		10	10	43	10	53	53	53		
3	Mebo	2813	70		16	16	22	16	38	38	38		
4	Pasighat	5936	148		18	18	157	18	175	175	175		
5	Koyu	433	11		08	08	30	08	38	38	38		
6	Ruksin	4699	118		15	15	68	15	83	83	83		
7	Nari	1031	26		12	12	47	12	59	59	59		
	Total	18632	467	NA	91	91	410	91	501	501	501	○	○

Source : As per DISE data

Year : 2007-2008

Table – 15 . A

TEACHERS (UPPER PRIMARY SCHOOL/UPPER PRIMARY SECTION)

Name of District: East Siang

Sl. No	Block/Municipal Zone	Teacher in Govt. Schools		Teacher in Govt. aided Schools		Total No. of teachers	% of female teachers	Total No. of teachers	%of female teachers
		UP	UP+Sec.	UP	UP + Sec				
1	2	3	4	5	6	7	8	9	10
1	Boleng	26	15	-	05	46	30.4%	46	30.4%
2	Pangin	26	24	-	-	50	26%	50	26%
3	Mebo	103	10	-	-	113	33%	113	33%
4	Pasighat	260	44	12	10	326	54%	326	54%
5	Koyu	13	07	-	-	20	35%	20	35%
6	Ruksin	114	31	13	15	173	30%	173	30%
7	Nari	28	10	-	-	38	13%	38	13%
	Total	570	141	25	30	766	34.75%	766	34.75%

Source : As per DISE data

Year : 2007-2008

Table – 15 (B)

REQUIREMENT OF ADDITIONAL TEACHER

Name of District : East Siang.

Sl. No.	Block/ Municipal Zone	Teacher in Upper Primary School												
		Students enrolment in Govt. U/ P/Schools	Entitlement of Teachers at 1:40 Ratio	Sanctioned posts			Working			PTR w.r.t. sanctioned post	PTR w.r.t. Working posts	UP Schools after Rationalization		
				State	Under SSA	Total	State	Under SSA	Total			Single teacher School	Schools with 2 Teacher	Gross Entitlement of Addl. Teachers for upper Primary
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Boleng	747	19	19	07	26	19	07	26	19	19	-	-	06
2	Pangin	415	10	23	07	30	23	07	30	10	10	-	-	-
3	Mebo	1008	25	94	10	104	94	10	104	25	25	-	-	-
4	Pasighat	3202	80	260	12	272	260	12	272	80	80	-	-	-
5	Koyu	193	05	08	05	13	08	05	13	05	05	-	-	-
6	Ruksin	1738	43	120	11	131	120	11	131	43	43	-	-	01
7	Nari	400	10	26	07	33	26	07	33	10	10	-	-	-
	Total	7703	192	550	59	609	550	59	609	192	192	-	-	07

Source : As per DISE data

Year : 2007-2008

Table – 16

TRAINED AND UNTRAINED TEACHERS

Name of District : East Siang

Sl. No	Block/Municipal Zone	Primary Teachers							Upper Primary Teachers						
		Working Teachers	Trained	%age	Untrained		Total	%age	Working Teachers	Trained	%age	Untrained		Total	%age
					Those who have received 60 days training	Those who have not received 60 days training						Those who have received 60 days training	Those who have not received 60 days training		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Boleng	55	10	18%	02	43	45	82%	26	13	50%	01	12	13	50%
2	Pangin	53	19	35%	03	31	34	65%	30	14	47%	02	14	16	53%
3	Mebo	38	06	15%	15	17	32	85%	104	12	12%	06	86	92	88%
4	Pasighat	175	15	8%	15	145	160	92%	272	41	15%	07	224	231	85%
5	Ruksin	83	07	8%	06	70	76	92%	131	18	13%	02	111	113	87%
6	Koyu	38	00	00%	02	36	38	100%	13	03	23%	01	09	10	77%
7	Nari	59	05	8%	04	50	54	92%	33	04	12%	08	21	29	88%
	Total	501	62	12%	47	392	439	88%	609	105	17%	27	447	504	83%

Source : As per DISE data

Year : 2007-2008

TABLE : 17

EXISTING SCHOOL INFRASTRUCTURE

Name of District: East Siang

Sl. No	Block/ Municipal Zone		Total No. of School	No. of School without own building	No. of School in data pirated condition	Total No. of Pucca class rooms	No. of repairable Class room	No. of UPS with HM room	No. of Schools with Data facility	No. of School with Toilet facility	No. of Schools with Girls toilet	No. of Schools with access ramp	No. of School with Boundary wall	No. of School with playground	No. of Schools with Kitchen for MDM
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Boleng	Pry	20	-	6	66	51	-	13	5	2	-	1	4	4
		UPS	04	-	-	58	33	-	4	4	3	1	3	3	1
2	Pangin	Pry	14	01	9	56	40	-	10	3	1	1	1	3	8
		UPS	04	-	-	45	26	-	4	4	3	-	2	3	1
3	Mebo	Pry	10	-	2	59	26	-	08	3	1	02	05	8	9
		UPS	09	-	3	107	41	-	09	8	5	05	09	7	6
2	Pasighat	Pry	16	-	3	92	47	-	11	7	5	03	08	8	14
		UPS	12	-	5	248	98	-	09	21	18	01	15	18	19
3	Koyu	Pry	11	-	2	33	25	-	06	1	1	2	-	09	4
		UPS	01	-	1	17	13	-	01	1	1	1	-	02	1
5	Ruksin	Pry	12	-	2	76	50	-	07	4	3	02	04	10	11
		UPS	10	-	-	160	72	-	10	9	7	00	05	15	11
7	Nari	Pry	10	-	-	49	37	-	08	2	-	2	04	09	6
		UPS	05	-	2	68	39	-	05	5	4	2	01	07	5
	Total	Pry	93	01	24	431	276	-	63	25	13	12	23	51	56
		UPS	45	-	11	703	322	-	42	52	41	10	35	55	44

Source : As per DISE data

Year : 2007-2008

Table -18

INFORMATION ON GOVT/ UPPER PRIMARY SCHOOLS WITHOUT FURNITURE

Name of District: East Siang

Sl. No	Block/ Municipal Zone	Total No. of Govt. UPS	No. of UPS Sanctioned under SSA since 2001	UPS provided TLE under SSA as on OBB School Since 2001	Balance UPS (6=3-4-5)	Nos of Govt UPS without furniture (out of Col.6)	Enrolment in these Govt UPS
1	2	3	4	5	6	7	8
1	Pangin	04	03	0	01	01	56
2	Boleng	04	02	0	02	02	130
3	Mebo	09	03	01	05	02	159
4	Pasighat	12	05	02	05	03	639
5	Koyu	01	00	00	01	01	59
6	Ruksin	10	04	0	06	04	509
7	Nari	05	03	0	02	02	101
	Total	45	20	03	22	15	1653

Source : As per DISE data

Year : 2007 -2008

Table - 19

CHILDREN WITH SPECIAL NEED (CWSN)

Name of District: East Siang

Sl. No	Block/Municipal Zone	No. of CWSN identified	No. of CWSN enrolled in Schools	No. of CWSN proposed to cover through EGS	No. of CWSN proposed to cover HBE*	No. of Resource Teachers to be appointed	No. of Schools proposed to be made barrier free
1	2	3	4	5	6	7	8
1	Boleng	50	45	05	-	-	-
2	Pangin	38	35	03	-		-
3	Mebo	81	78	02	-		01
4	Pasighat	324	316	01	-		07
5	Koyu	25	24	00	01		-
6	Ruksin	75	67	05	-		03
7	Nari	34	33	01	-		-
	Total	627	598	17	01	0	11

Source : As per DISE data

Year : 2007 -2008

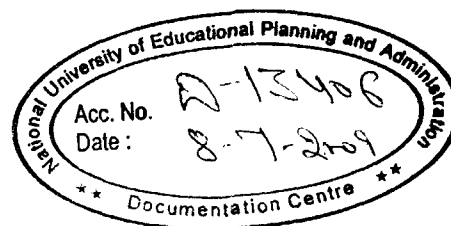


Table - 20

NUMBER OF SCHOOL WITH 3 AND MORE THAN 3 CLASSROOMS

Name of District: East Siang

Sl. No	Block/Municipal Zone	Number of Government Schools having up to 3 classrooms	Number of Government Schools having more than 3 Class rooms
1	2	3	4
1	Boleng	13	14
2	Pangin	12	13
3	Mebo	02	24
4	Pasighat	04	41
5	Koyu	4	9
6	Ruksin	04	27
7	Nari	6	13
	Total	45	141

Source : As per DISE data

Year : 2007 -2008

Table - 21

FORMATION REGARDING RESOURCE PERSONS FOR BRC/UBRC/CRC

Name of District: East Siang

Sl. No	Block/Municipal Zone	N. of School	No. of Eligible BRPs	No. of BRPs proposed by the state	No. of BRP posts sanctioned during DPEP & being funded by state (in case of DPEP Distt.)	No. of BRPs eligible under SSA
1	2	3	4	5	6	7
1	Boleng	30	3	3	-	3
2	Pangin	23	3	3	-	3
3	Pasighat	38	3	3	-	3
4	Koyu	15	3	3	-	3
5	Ruksin	27	3	3	-	3
6	Nari	17	3	3	-	3
7	Mebo	23	3	3	-	3
	Total	173	21	21	0	21

Source : As per DISE data

Year : 2007-2008

Table – 22

COMPUTER AIDED LEARNING (CAL)

Name of District: East Siang.

Sl. No	Block/Municipal Zone	No. of Govt. UP Schools	Schools covered under CAL	No. of Beneficiaries	No. of teachers ^{to be} trained on CAL	No. of Schools to be covered this year
1	2	3	4	5	6	7
1	Boleng	04	01	103	02	-
2	Pangin	04	01	118	02	02
3	Mebo	09	01	150	02	02
4	Pasighat	12	02	590	03	04
5	Koyu	01	-	-	-	-
6	Ruksin	10	01	115	03	02
7	Nari	05	01	95	02	02
	Total	45	07	1171	14	12

Source : As per DISE data

Year : 2007-2008

Progress and achievement of AWP & B '2007-08

Status of EGS & AIE

FORMAT -I :- INTERVENTION COVERAGE AND MAINSTREAMING OF OOSC

Dist : East Siang

SI No	No of OOSC	Coverage of OOSC during 2007-08				Total coverage	Balance	Remarks
		Direct mainstreaming	EGS	RBC	AIE/Innovation			
1.	398	175	171	0	51	398	0	Committed in AW & B 2007-08

Source : As per DISE Data

Year : 2007-08

FORMAT – II : ALTERNATIVE AND INNOVATIVE EDUCATION

TARGET AND ACHIEVEMENT 2007-08

DISTRICT : EAST SIANG

SI No	RBC			AIE (NRBC, innovation, other Madarasa/Maktab, Alternative school etc)			Mainstreaming from AIE/RBC		Remarks
	Target (no. of children)	Achievement (no. of children)	No of centre operational	Target (no. of children)	Achievement (no. of children)	No of centre operational	Target (no. of children)	Achievement (no. of children)	
1	0	0	0			0	51	Committed	Committed

Source : As per DISE Data

Year : 2007-08

FORMAT – III : ALTERNATIVE AND INNOVATIVE EDUCATION

(Category – wise achievement)

DISTRICT : EAST SIANG

Sl No	Urban Deprived Children		Migratory Children		Children in Madarasa/Maktab		Working Children		Other OOSC	
	No of Operational Centre	No of Children enrolment	No of Operational Centre	No of Children enrolment	No of Operational Centre	No of Children enrolment	No of Operational Centre	No of Children enrolment	No of Operational Centre	No of Children enrolment

Source : As per DISE Data

Year : 2007-08

FORMAT – IV : EGS (Primary)

TARGET AND ACHIEVEMENT 2007-08

DISTRICT : EAST SIANG

SL NO	EGS Centre			No of Children in EGS Centre			Financial (Rs in Lakh)			Remarks			
	Target	Achievement	% Achievement	Target 2007-08			Target 2007-08	Achievement 2007-08	% Achievement				
				Fresh	Continuing	Total Centre							
1	75	75	100%	0	75	75	2164	2164	100%	33.22	9.52	28.7%	

Source : As per DISE Data

Year : 2007-08

FORMAT – V : EGS (Upper Primary)

TARGET AND ACHIEVEMENT 2007-08

DISTRICT : EAST SIANG

S/No.	EGS centres						No. of children in EGS centre			Financial (Rs. in lachs)			Remarks
	Target 2007-08	Achievement 2007-08	% Achievement	Target 2007-08			Target 2007- 08	Achievement 2007-08	% Achievement	Target 2007- 08	Achievement 2007-08	% Achievement	
				Fresh	Continuing	Total centre							
												No EGS upper primary in the state	

FORMAT – VI : UPGRADATION OF EGS TO PRIMARY SCHOOLS

TARGET AND ACHIEVEMENT 2007-08

DISTRICT : EAST SIANG

S/No.	Cumulative target till 2007-08	Target 2007-08	Achievement 2007-08	Achievement till 2007-08 (cumulative)			Remarks
				Recruitment of teacher	School building	TLE grant	
1.		04					Committed in AWP&B 2007-08

Source: As per DISE data

Year 2007-08

FORMAT – VII : INVOLVEMENT OF NGOs

TARGET AND ACHIEVEMENT 2007-08

DISTRICT : EAST SIANG

S/No.	Name of the NGO involved	Nature of involvement	List of activities	Working area village/panchayat/ block/district/state	Target group	No. of Beneficiaries	Success story (please attach the success story separately)	Remarks
1.								

- please mention EGS, NRBC, RBC, Innovation, Urban, Migration, Child Labour, SC/ST/Minority Children, Girls any other.

CHAPTER –IV

EDUCATIONAL SCENERIO :

The educational development of this district can be traced back to 1918 the local people of Pasighat opened a ventured school on Ashram pattern, in which both teachers and pupil stayed in the school. The school had Assamese as its medium of instruction and had classes upto 3rd standard. In 1948 this school was upgraded into a high school by the government. This school is the lone premier institution in the entire state of present Arunachal Pradesh. At present this school is full pledged Higher Secondary School having Humanities, Science, Commerce, Agriculture streams and computer education.

After independence development in the field of education started in this district. In 1951 there were five schools with seven teachers and 462 students. During the last five decades, tremendous development has taken place in the field of education in the district. At present there are 8 (eight) Higher Secondary Schools, 9(nine) Secondary Schools, 45 (forty five) Middle Schools, 93 (ninety three) Primary Schools and one College and one central college for Horticulture. Apart from Government Institution, there are one College, one Hr. Secondary Schools, two Secondary Schools and thirteen Upper Primary Schools and thirteen Primary Schools run by Non Government Organizations. The number of students enrolment rose from 462 in 1951 to 28723 students by 2007 (excluding college and non governmental institution). The literacy percentage rose from 0% in 1951 to 57% male and 44% female as per census 2001.

However, there is a vast gap between quantitative development of schools and enrollment and infrastructural development. At present only 83% of primary schools, 63% of the middle schools and 80% of the secondary and higher secondary schools have the required numbers of school buildings and classrooms. Rests of the schools are either have no adequate class room or running classes in temporary structure.

In the year 2000 one DIET has been established in Pasighat, the District Head Quarter of East Siang District. This DIET is catering to the need of three districts namely East Siang, West Siang, and Upper Siang District. At present there are 603 male and 340 female untrained teachers of all categories serving in the school of different blocks of this district. Besides conducting of full term courses it will impart short term training courses to all teachers of the three districts, district resource personnel, cluster resource personnel and member of VEC will also be given training in this institution.

The Dy. Director of School Education looks after all the affairs of education in the district assisted by ADEO / APO in the blocks and DDSE Office. At present there are 14 ADEO / APO(AE) in East Siang District. The District Adult Education Officer looks after the Non-Formal and Adult Education Programmes in the district assisted by the ADEO / APO in the blocks and Head Quarter Office.

The administration and academic management of the schools are look after by the Principals, Vice Principals in Higher Secondary Schools and Head Masters in Secondary Schools and Teacher-Incharges in Middle and Primary Schools. At present there are 8 Principals, 8 Vice Principals, 9 Head Masters and 138 Teacher-Incharges acting as Head Masters in Middle and Primary Schools. There are about 36 ministerial staff and 70 Grade-IV staff serving in the Education Department in East Siang District.

4.1. Administrative Set up :-

East Siang District became a separate district in the year 1994 with its HQ at Pasighat. The Deputy Commissioner is the head of all administrative affairs of the district. The district is divided into 05 (five) administrative sub-division headed by a Sub-Divisional Officer in each sub-division. The lowest ladder of administrative set up is the administrative circle. There are 07 (seven) administrative circles in the district, headed by a EAC/a Circle Officer. A Circle consist of 6 or more villages/habitations within its jurisdiction.

Table: 4 showing the Administrative Set up of the District

S/No.	Name of Sub-Division	Name of Circle	No. of Villages / Habitations	Total Population
1.	Nari	1. EAC Koyu	77	8486
		2. C.O. Seren		
2.	Mebo	-	85	12930
3.	Ruksin	1. C.O. Oyan	21	18352
		2. C.O. Bilat		
4.	Boleng	1. EAC Pangin	80	16045
		2. C.O. Rebo-Perging		
		3. C.O. Riga		
5.	Pasighat	-	77	31617
Total	05	07	312	87430

Sources of data :- Habitation as per DISE Data 2005. Population as per Census Report 2001.

4.2. NO. OF SCHOOLS IN EAST SIANG DISTRICT AS ON 31ST JANUARY 2008.

Table No. 5. Govt. Schools, Block wise.

S/No.	Block	KGBV	Resid school	Pry.	Middle	Sec.	Hr. Sec.	No. of college	No. of DIET	Total
1.	BOLENG	01	03	20	04	01	01	-	-	30
2.	PANGIN	01	02	14	04	01	01	-	-	23
3.	MEBO	02	-	10	09	01	01	-	-	23
4.	RUKSIN	02	-	12	10	01	02	-	-	27
5.	NARI	-	-	10	05	01	01	-	-	17
6.	KOYU	01	01	11	01	01	-	-	-	15
7.	PASIGHAT	02	-	16	12	03	02	02	01	38
8.	TOTAL	09	06	93	45	09	08	02	01	173

Sources: - As per MPR/DISE 2007-08

4.3. Table : 6. Block wise trained and untrained teachers.

S/No.	Block	Total No. of teacher			Trained			Untrained			Remarks
		Male	Female	Total	Male	Female	Total	Male	Female	Total	
1	PASIGHAT	214	233	447	32	24	56	182	209	391	
2	MEBO	107	35	142	13	05	18	94	30	124	
3	RUKSIN	152	62	214	23	02	25	129	60	189	
4	NARI	72	20	92	08	01	09	64	19	83	
5	KOYU	46	05	51	03	-	03	43	05	48	
6	PANGIN	71	12	83	30	03	33	41	09	50	
7	BOLENG	67	14	81	17	06	23	50	08	58	
	Total	729	381	1110	126	41	167	603	340	943	

Sources of data :

As per MPR/DISE, 2007-08 which includes the teachers of Secondary/Senior Secondary Schools teaching at elementary level. Lab. Assistant, PET and Music Teachers are not included here.

CHAPTER – V

Review of Progress and Achievements of AWP & B 2007-08.

The district governing body meeting was held on 12th Feb '2008 under the chairmanship of Deputy Commissioner, East Siang District and review the progress and achievement of SSA in the district during 2007-08. Unlike previous year and due to relaxation of restriction on head wise, the district has achieved most of its targets as below:-

5.1. Table :7 Showing the Physical & Financial achievement till the end of January 2008.

S/No.	Major Intervention	Physical		Financial		Remarks
		Target	Achievement	Target	Achievement	
1	Opening of New Primary School	-	-	-	-	
2	Upgradation of EGS to P/School	04	04	-	-	
3	New Upper Primary building	07	07	-	-	
4.	New Pry. Buildings	04	04	22.10	-	
5	New Upper Primary Building	07	07	45.71	-	
6	Bldgless Pry. Building	-	-	-	-	
7	C/o of CRC building	-	-	-	-	
8	C/o of BRC building	-	-	-	-	
9	Bldgless U/Primary	-	-	-	-	
10	Residential School building	02	-	18.00	-	
11	Toilets	-	-	-	-	
12	New EGS Centers	-	-	-	-	
13	School Grants Primary	162	162	3.24	3.24	
14	School Grants Upper Primary	59	59	1.18	1.18	
15	Maintenance Grant	221	221	11.05	11.05	
16	Teachers Grant Primary	562	562	2.81	2.81	
17	Teachers Grant Upper Primary	541	541	2.71	2.71	
18	Free Text Books (Primary)	16503	16503	-	-	
19	Free Text Books (U/Primary)	7813	7813	-	-	
20	Recruitment of New Pry. Teachers	08	-	-	-	
21	Recruitment of Additional Pry. Teachers	-	-	-	-	
22	Recruitment of New U/Pry. Teachers	-	-	-	-	
23	Recruitment of Additional U/Pry. Teachers	-	-	-	-	
24	20 Days Teachers Training	-	-	-	-	
25	30 Days Para Teachers Induction Training	1772	-	-	-	
26	30 Days Induction Training to New Teachers	29	-	-	-	
27	Research & Evaluation	221	01	3.09	0.115	
28	BRC T.A.	07	07	0.42	0.42	
29	BRC contingency	07	07	0.88	0.88	
30	BRC TLM	07	07	0.35	0.35	
31	CRC T.A.	17	17	0.41	0.41	
32	CRC contingency	17	17	0.43	0.43	
33	CRC TLM	17	17	0.17	0.17	
34	ECCE	125	125	16.88	11.025	
35	BRC Teachers Salaries	21	21	21.42	14.796	
36	CRC Teachers Salaries	34	34	29.38	24.328	
	Total			180.23	73.914	

S/No.	Major Intervention	Physical		Financial		Remarks
		Target	Achievement	Target	Achievement	
		B/F=		180.23	73.914	
37	Upper Pry. & Residential Teachers Salaries	44	44	40.8	35.956	
38	Additional Teachers Upper Pry.	08	08	8.16	6.5138	
39	Upper Pry. New Teachers Salaries	07	07	7.14	5.615	
40	Pry. New Teachers Salaries	16	16	14.688	11.696	
41	Additional Teachers Salaries	20	20	17.28	14.184	
42	Continuing EGS	75	75	32.22	9.52	
43	New EGS	-	-	-	-	
44	Management Cost/MIS	01	01	22.28	8.0919	
G/Total				322.798	165.4907	

1. Opening Balance as on 01.04.07 = Rs. 23.77399
 2. Fund Receipt during the session till date = Rs. 305.02
 3. Bank Interest till date = Rs. 0.3648
 4. Other Receipt = Nil
- TOTAL Rs . 329.1587**
5. Expenditure as on 31/01/08 = Rs. 165.4907
 5. Balance as on 01/02/08 = Rs. 163.67

During the revision meeting, intervention wise achievements were discussed which are reflected as below :-

5.2. New Upper Primary Schools :- Out of total 07 schools sanctioned for upgradation to new upper primary schools in the district, 07 schools were upgraded by the end of 2007-2008. The achievement in this intervention is not under progress due to non receipt of fund.

Table : 8 showing the Block wise upgraded U. Pry. Schools under SSA

S/No.	Block	Name of School	Year of upgradation	Remarks
1.	Nari	1. Town M/School, Nari	2003-04	
		2. ME School, Namey	2006-07	
2.	Koyu			
3.	Pangin	1. M/School, Riew	2003-04	
		2. M/ School, Tarak	2006-07	
		3. M/School, Yemsing	2006-07	
		4. Town. M/School, Pangin	2006-07	
		5. Residential School, Rottung	2006-07	
4.	Mebo	1. M/School, Silluk	2003-04	
		2. M/School, Romdum	2003-04	
		3. M/School, Mebo .	2005-06	
		4. M/School, Kiyit	2006-07	
5.	Boleng	1. Town M/School, Boleng	2003-04	
		2. M/School, Pangkang (K)	2003-04	
6.	Ruksin	1. M/School, Rayang	2004-05	
		2. M/School, Sika Bamin	2003-04	
		3. M/School, Remi	2005-06	
		4. M/School, Mikong	2005-06	

7	Pasighat	1. Town M/School, Psgt.	2003-04	
		2. M/School, D. Ering	2003-04	
		3. M/School, Taki-Lalung	2004-05	
		4. M/School, Berung	2005-06	
		5. M/School, Sawmill	2005-06	
		6. M/School, Indira Gandhi	2005-06	
		7. M/School Napit	2006-07	
	Total	23 nos.		

Total Sanctioned = 23+ 07 = 30 Schools.

Total upgraded = 30 Schools.

Target for 2008-09 = 06 nos.

5.3. **Establishment of New Primary Schools:** - Out of 08 new primary schools sanctioned 08 schools were established by the end of 2006-2007.

Table : 9 showing the Block wise New Pry. School established under SSA.

S/No.	Block	Name of School	Year of Estd.	Remarks
1.	Nari	-	-	
2.	Koyu	1. Pry. School, Tene Camp	2006-07	
3.	Pangin	1. Pry. School, Radha	2003-04	
		2. Pry. School, Pangin Town	2003-04	Upgraded to UPS, 2006-07
		3. Pry. School, Pangin Moli	2006-07	Propose for 2007-08 (building)
4.	Mebo	1. Pry. School, Kongkul	2003-04	
		2. Pry. School, Langko	2003-04	
		3. Pry. School, Pokdum	2006-07	
5.	Boleng	1. Pry. School, Lileng	2003-04	
		2. Pry. School, Kinne	2003-04	
		3. Pry. School, Riga Mongku	2003-04	
		4. Pry. School, Gandhi Village	2006-07	
6.	Ruksin	1. Pry. School, Sille Camp	2003-04	
		2. Pry. School, Bilat Bamin	2004-05	
		3. Pry. School, Poplung	2006-07	
7.	Pasighat	1. Pry. School, Indira Nagar	2002-03	Upgraded to UPS, 2006-07
		2. Pry. School, Doying Bote	2004-05	
		3. Pry. School, Kangkong	2005-06	
		4. Pry. School, Tekang	2006-07	
		5. Pry. School, Jarkong	2006-07	
		6. Pry. School, Gobo-Tode	2006-07	
	Total	20 nos.		

Total Sanctioned = 20 nos. till 2006-07.

Total Opened by the end of 2006-07 = 20 nos.

Total building provided = 19 nos.

Total Proposed for 2007-08 = 1 + 4 new schools = 05 nos.

5.4. **New Primary building :-** Out of 11 nos. of school building sanctioned during 2003-04 and 2004-05, construction of 6 nos. completed. The rest of 5 nos. is propose during 2007-08.

5.5. **New Upper Primary School building :-** Out of 07 nos. of Upper Primary building sanctioned during 2006-07 and 04 nos. completed. Rest are under progress.

Table : 10 Showing the new Upper Pry. Building under SSA till date.

S/No.	Block	Name of School	Unit cost (Rs. in lakhs)	Community contribution	Total cost (Rs. in lakhs)	Year of completion	Remarks
1	2	3	4	5	6	7	8
1.	Nari	1. Town M. School, Nari (MIBT 6 Classroom)	4.00	Materials & Labour amounting to Rs. 1.00 Lakh.	5.00	2004-05	
		2. M/School, Namey (SPT 3 Classroom)	4.50	Rs. 0.50 Lakh	5.00	2006-07	
2.	Koyu		-		-	-	
3.	Pangin	1. Town M/School, Pangin (MIBT 4 classroom)	4.50	Materials & Labour	4.50	2006-07	
		2. M/School, Riew (SPT 4 classroom)	4.50	1.00 lakh	5.50	2004-05	
		3. M/School, Tarak (SPT 3 classroom)			4.50		Propose for 2007-08
		4. M/School, Yemsing	-	-	-	-	- do -
4.	Boleng	1. Town M.School, Boleng (SPT 4 Classroom)	4.00	1.50 lakhs	5.50	2004-05	
		2. M. School, Pangkang (K) (SPT 3 Classrooms)	4.50	-	4.50		Propose for 2007-08
5.	Ruksin	1. M. School, Sika-Bamin (SPT 3 Classrooms)	4.00	Materials & Labour	4.00	2004-05	
		2. M. School, Rayang (SPT 3 Classrooms)	4.50	0.50 lakhs	5.00	2005-06	
		3. M. School, Remi (MIBT 6 Classrooms)	4.50	1.50 lakhs	6.00	2005-06	
		4. M. School, Mikong (SPT 3 Classrooms)	4.50	Materials	4.50	2005-06	
6.	Mebo	1. M.School, Silluk (SPT 3 Classrooms)	4.00	0.60 lakhs	4.60	2005-06	
		2. M.School, Romdum (SPT 4 Classrooms)	4.50	1.00 lakhs	5.50	2005-06	
		3. M. School, Mebo (SPT 2 Classrooms)	4.50	-	4.50	2005-06	
		4. M. School, Kiyit (SPT 3 Classrooms)	4.50	-	4.50	2006-07	
7.	Pasighat	1. Town M.School, Psgt (4 Classroom bldg)	4.50	Materials & labour	4.50	2005-06	
		2. M.School, D.Ering (SPT 3 Classrooms)	4.00	Materials & labour	4.00	2004-05	
		3. M.School, Taki-Lalung (SPT 4 Classrooms)	4.00	1.50 lakhs	4.00	2004-05	
		4. M. School, Berung (SPT 3 Classrooms)	4.50	-	4.50	2006-07	
		5. M. School, Sawmill (MIBT 4 Classrooms)	4.50	-	4.50	2005-06	
		6. M. School, Indira Gandhi (SPT 3 Classrooms)	4.50	-	4.50	2006-07	
		7. M. School, Napit (SPT 3 Classrooms)	4.50	-	4.50	2006-07	
	Total	23 Schools	88.00		97.10		3 nos.

Abstract till date: -

1. Building completed during 2004-05 @ Rs.4.00 lakhs x 4 buildings	- Rs.16.00 lakhs
2. Building completed during 2005-06 @ Rs.4.50 lakhs x 9 buildings	- Rs.40.50 lakhs
3. Building completed during 2006-07 @ Rs.4.50 lakhs x 7 buildings	- Rs.31.50 lakhs
Total	20 buildings Rs.88.00 Lakhs
4. Building proposed for 2007-08 @ Rs.4.50 x 3 buildings	- Rs.13.50 lakhs
Grand Total	23 buildings - Rs.101.50 lakhs

5.6. CRC Building: - 15 nos. of CRC buildings were sanctioned during 2006-07 and 13 nos. construction works completed and 2 nos. under progress.

Table: 11 showing the Block wise position of CRC building completed till date.

S/No.	Block	Location	Unit cost (Rs. In Lakhs)	Year of completion	Remarks
1	2	3	4	5	
1.	Nari	1. Govt. M/School, Seren	2.00	2005-06	
		2. Govt. M/School, Depi	2.00	-	
		3. M/School, Pam	2.00	2006-07	
2.	Koyu	1. Govt. M/School, Kora	2.00	2006-07	
3.	Pangin	1. Govt. M/School, Kebang	2.00	2006-07	
		2. Govt. M/School, Komsing	2.00	2006-07	
4.	Mebo	1. Govt. M/School, Motum	2.00	2006-07	
		2. Govt. M/School, Ngopok	2.00	2005-06	
		3. Govt. M/School, Siltuk	2.00	2006-07	
5.	Boleng	1. Govt. M/School, Riew	2.00	2006-07	
		2. Govt. M/School, Suple	2.00	2006-07	
		3. Govt. M/School, Riga	2.00	2006-07	
6.	Ruksin	1. Govt. M/School, Oyan	2.00	2006-07	
		2. Govt. M/School, Mirem	2.00	2006-07	
7.	Pasighat	1. Govt. M/School, Yagrung	2.00	2006-07	
		2. Govt. M/School, Mirbuk	2.00	2006-07	
		3. Govt. M/School, Gandhi	2.00	2006-07	
	Total	17 nos.	Rs. 34.00		

Total No. CRC building sanctioned = 17 nos.

Total CRC building completed = 17 nos.

5.7. BRC Building :- Construction of the 7 nos. of BRC buildings sanctioned till 2006-07 were completed.

Table: 12 showing the BRC building completed till date.

S/No.	Block	Location	Unit cost (Rs. In lakh)	Year of completion	Remarks
1.	Nari	Nati Town	6.00	2005-06	
2.	Koyu	Kotu Circle HQ	6.00	2005-06	
3.	Pangin	Pangin EAC HQ	6.00	2005-06	
4.	Mebo	Mebo SDO HQ	6.00	2006-07	
5.	Boleng	Boleng Town	6.00	2005-06	
6.	Ruksin	Ruksin Town	6.00	2006-07	
7.	Pasighat	Pasighat	6.00	2005-06	
	Total		42.00		

Total No. of BRC Building sanctioned - 07 nos.

Total No. of BRC Building completed - 07 nos.

5.8. Residential School building :- 05 nos. of Residential School buildings already completed and rest 1 no. is going to be completed by next month (march). Rest 2 nos. to be started after receiving of fund in the current financial year.

5.9. Residential Schools :- Out of 09 nos. residential school sanctioned, till 2007-08, 05 nos. started functioning and 01 no. under progress and 02 nos. approved in AWP&B 2007-08, but fund not released till date. 01 no. of Residential School yet to be approved and sanction.

5.10. Drinking water facilities :- 13 nos. of drinking water facilities were proposed in AWP&B 2007-08 but no sanction was accorded.

Table : 13 showing the Block wise status of Residential Schools & Building Position.

S/No.	Block	Location	Enrolment			Building Position	Remarks
			Boys	Girls	Total		
1.	Pangin	1. Rottung	39	43	82	Completed	
		2. Komsing	64	69	133	Completed	
		3. Riew	49	32	81	Completed	
2.	Boleng	1. Yibuk	180	167	347	Completed	
		2. Suple	59	50	109	Completed	
3.	Koyu	1. Rami	80	58	138	Completed	

Sources :- As per DISE Data, 2007-08

Total Residential School Sanction up to 07-08 = 06 nos.

Total Residential School Functioning = 05 nos.

Total Propose during 2006-07 = Nil

Total Building under progress = 01 no.

Total sanctions received during 2007-08 = 02 nos.

Total balance = 01 no.

5.11. EGS Centres :- 15 nos. of EGS Centres were propose in AWP&B 2007-08 but no sanction was accorded. A total of 75 EGS Centres are sanctioned and running till 2007-08. No proposal for EGS Centre in 2008-09 AWP&B as per the SSA guideline.

5.12. Teachers Grand :- Teachers grant amounting to Rs.5.52 lacs for 1103 teachers were transferred to VEC/SMC Accounts.

5.13. Annual School Grants :- A sum of Rs.4.42 lacs were transferred to VEC accounts of elementary schools during 2007-08.

5.14. Maintenance grant :- A sum of Rs.11.05 lacs were transferred to VEC/SMC accounts during 2007-08.

5.15. Teachers Training :- Out of targeted 2292 teachers, no training for 10 days in-service training, 5 days refresher course. Induction training for newly recruited teachers were imparted due to non receipt of fund. However 56 nos. of BRCCs/BRPs/CRCCs/CRPs were imparted training to expedite the quality monitoring in schools/classrooms.

5.16. Community Training: - Community training was proposed in AWP&B 2007-08 but no training was imparted due to non receipt of fund.

5.17. MIS & Research Evaluation :- Resource Persons are conducting baseline assessment with the formats supplied by the SPD, Itanagar. Moreover, the questionnaires/materials have been developed & modified by the DIET Pasighat as per NCERT norms. In anticipation, the datas were collected & analysis part is in progress but due to the non receipt of fund onward progress is delayed. DISE Data were received and resurveyed by the BRC/CRC personals.

5.18. Computer Aided Learning(CAL):-

Computer Education plays a vital role in achieving quality education. As an innovation, Computer Aided learning at elementary schools become a basic necessity in the present context. In AWP&B 2007-08, 07 nos of Upper pry. were sanctioned and provided CAL. In AWP&B 2007-08 ,15 nos of CAL in Upper pry school with 1112 students and 15 teachers were proposed out of 15 nos, 07 nos of upper pry schools are approved and sanctioned for CAL in the AWP&B 2007-08. 1112 nos of students and 15 nos of teacher are benefited under CAL in 2007-08.

In AWP&B 2008-09,12 nos of upper pry school are proposed for CAL with 723 nos of students and 14 nos of teacher's beneficiaries.

However, all the activities of CAL are carried out in the District with an MOU in-between Teledata Informatics and SPD, SSA Rajya Mission,Itanagar.

5.19. Residential School TLE :- During the session 2007-08 no sanction was accorded for Residential School TLE.

5.20. Management cost :- Management cost are utilized for payment of the DPO Staff like 4 no. of Co-ordinators, 1 no. of Junior Engineer, 2 nos. of Computer Operator, 1 no. of Assistant Cum Cashier, 2 nos. IV grade staff and 7 nos. of contingency staff. Besides, expenses on Pol, DPO stationeries, hiring of vehicles, audit fee, electricity and telephone bills etc. are born out of this head..

5.21. NPEGEL :- During the session 2007-08, 1 no. of NPEGEL was approved and sanctioned which is under progress at Komsing Middle School at Pangin Block.

5.22. KGBV :- During 2007-08 no proposal was put forwarded for new KGBV. District Committee Review meeting, it was proposed to convert KGBV-III to KGBV-I.

5.23. Kits for students :- Under this sub-intervention Kits for 10775 students are sanctioned in AWP&B 2007-08, but no progress due to non-receipt of fund from SPD.

5.24. Girls Education (vocational) :- During 2007-08 1 unit for girls vocational education was approved but not sanctioned till date.

5.25. ECCE :- 125 nos. of ECCE Centres are functioning with 125 nos. of ECCE Volunteers till date. No new ECCE Centres are sanctioned in AWP&B 2007-08.

5.26. Pratibha Khoj :- Under this intervention 1 unit of Pratibha Khoj is sanctioned in AWP&B 2007-08, but no fund receipt till date.

5.27. Hole in the Wall :- During the session 2007-08 maintenance cost of the only hole in the wall in the district is sanctioned but till now no fund receipt.

The review presentation was done by the district co-ordinator in the meeting in the presence of the following board members:-

- | | |
|--|-----------------|
| 1. Deputy Commissioner, Pasighat | :- Chairman |
| 2. Deputy Director of School Education, Pasighat | :- Member Secy. |
| 3. Deputy Director of ICDS, Pasighat | :- Member |
| 4. Principal DIET, Pasighat | :- Member |

5. District Adult Education Officer, Pasighat :- Member
6. Zilla Parisad Member, Bogong Anchal Samity :- Member
7. Anchal Chairperson, Bogong Anchal Samity :- Member
8. Smti. B. Dai (Rtd. Principal) :- Member
9. Mr. Ashokan K.V. (Arunachal Siksha Vikash Samity) :- Member
10. District Co-ordinator SSA :- Member
11. District Co-ordinator KGBV/NPEGEL :- Member
12. Co-ordinator, DISE, SSA :- Member
13. Co-ordinator, Pedagogy & Training :- Member
14. Co-ordinator, Civil Work :- Member
15. Shri A. Rai, Accountant :- Member
16. Shri K.S. Bisht, Sr. Lecturer, DRCSE :- Member

All the board members suggested that the development of infrastructures like construction of school building, providing of new schools and EGS Centres to unserved habitations should be taken up on priority. All the members are of the opinion that 20 days and 30 days training programme of teachers may be conducted during vacation and suggested for put in the proposal.

During the meeting, all the grass root proposals submitted by community of various blocks were also broadly discussed for inclusion in the AWP & B 2007-2008.

Shri Marken Kadu, District Project Officer also informed the house that for collection, processing and analysis the DISE data, 1 no. of MIS room is urgently needed. Since the existing 2 nos. of computer is not sufficient, 1 no. of computer for MIS is also need of the hour for feeding the datas. He also appraise the house that most of the teachers in the district are without govt. quarters. Hence, 25 nos. of teachers quarters and 7 nos. of bachelors barrack are included in the AWP&B 2008-09 in various educational blocks for accommodation of teachers for rendering better teaching learning activities.

The Deputy Commissioner, Ms Nandini Paliwal, IAS expressed her thankfulness to all the board members for their active participation and suggestions. She also expressed her satisfaction over the achievements of SSA during 2007-08 and urged up on the DPO Staff and SSA functionaries to keep up the spirit for achieving the target within the time framed under SSA documents.

The meeting ended with a vote of thanks to the Chair.

Achievement made under Major Approved item since inception till date

Table No. 14.

Name of District: - EAST SIANG

Sl. No.	Item	2001-02		2002-03		2003-04		2004-05		2005-06		2006-07		2007-08	
		Phy.	Achiev.	Phy.	Achiev.	Phy.	Achiev.	Phy.	Achiev.	Phy.	Achiev.	Phy.	Achiev.	Phy.	Achiev.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Teacher Grant	855	855			753	753	-	-	1772	1772	1772	1772	1103	1103
2	School Grant	107	107			-	-	-	-	198	198	198	198	221	221
3	Repair & Maintenance	123	123			140	140	178	140	155	155	202	202	01	-
4	EGS/AIE Centres	-		16	16	16	16	13	13	27	27	03	03	-	-
5	ECCE	-		88	Nil	-	-	-	-	148	Nil	125	125	125	125
6	Teacher to Pry. School	-		55	55	-	-	-	-	-	-	36	36	99	91
7	Teacher to UP School	-		-		32	32	12	12	-	-	15	15	80	59
8	5 days in service training	-		477	477	-	-	-	-	135	135	-	-	316	-
9	Teachers training (20 days)	219	213	-		-	-	-	-	-	-	886	480	1772	-
10	Induction training (30 days)	-		-		-	-	-	-	26	26	19	51	29	-
11	30 days untrained training	-		220	220	-	-	-	-	-	-	-	-	-	-
12	Trg. for para teachers (30 days)	-		-		-	-	-	-	-	-	-	-	-	-
13	Trg. for distance mode (IGNOU)	-		51	51	-	-	-	-	-	-	-	-	-	-
14	Pry. School building	-		-		-	-	12	04	-	08	07	07	04	-
15	U/Primary school building	-		-		05	05	06	06	-	01	07	07	07	-
16	Residential school building	-		-		-	-	05	02	-	-	04	04	02	-
17	Additional classroom	-		-		-	-	-	-	-	-	-	-	06	60
18	Drinking water facilities	49	49	51	51	30	30	35	35	-	-	-	-	-	-
19	Toilet for Boys & Girls	-	-	-	-	30	30	18	13	-	-	-	-	-	-
20	BRC Building	-	-	-	-	02	02	01	01	-	-	05	04	-	-
21	CRC Building	-	-	-	-	-	-	02	02	-	-	15	05	-	-
22	Boundary wall	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Electrification	-	-	-	-	-	-	-	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
24	<i>Bldg. less/Dilapidated Pry.</i>	-	-	-	-	-	-	-	-	-	-	-	-	01	-
25	<i>Bldg. less/Dilapidated U/Pry.</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	<i>Building Less (Primary)</i>	-	-	-	-	-	-	-	-	-	-	10	10	-	-
27	<i>Building Less (U/Primary)</i>	-	-	-	-	-	-	-	-	-	-	05	05	-	-
28	<i>Dilapidated (Primary)</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	<i>Dilapidated (U/Primary)</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	<i>TLE-Primary</i>	-	-	17	12	-	-	-	-	-	-	08	08	04	-
31	<i>TLE-U/Primary</i>	08	08	-	-	-	-	04	04	-	-	07	07	07	-
32	<i>TLE-Residential Schools</i>	-	-	-	-	-	-	-	-	-	-	-	-	02	-
33	<i>TLE-UP not cvd. under OBB</i>	-	-	-	-	-	-	-	-	-	-	-	-	07	-
34	<i>Computer Aided Learning</i>	-	-	-	-	-	-	02	02	-	-	04	04	-	-
35	<i>Education on the Wheel</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	<i>Hole in the Wall</i>	-	-	-	-	-	-	-	-	-	-	01	01	-	-
37	<i>Primary School opened</i>	17	04	-	03	-	01	-	03	-	-	05	05	-	-
38	<i>Upper Primary School opened</i>	10	06	-	06	07	-	02	-	-	-	07	07	-	-
39	<i>Residential School opened</i>	-	-	-	-	-	-	05	-	-	-	04	04	-	-
40	<i>NPEGEL Centre opened</i>	-	-	-	-	-	-	01	01	-	-	-	-	-	-
41	<i>NPEGEL enrolment</i>	-	-	-	-	-	-	-	-	56	56	75	75	-	-
42	<i>KGBV Centre opened</i>	-	-	-	-	-	-	-	-	09	09	-	-	-	-
43	<i>KGBV enrolment</i>	-	-	-	-	-	-	-	-	300	300	450	450	-	-
44	<i>EGS to Primary School</i>	-	-	-	-	-	-	-	-	-	-	03	03	-	-
45	<i>Upgradation of Pry. to UPS</i>	10	06	-	06	07	-	02	-	-	-	07	07	-	-
46	<i>Enrolment in Primary</i>	-	10620	-	12140	-	13940	-	15784	-	17805	-	18339	18632	18632
47	<i>Enrolment in Upper Primary</i>	-	6880	-	7055	-	7205	-	8108	-	9127	-	9492	7703	7703

CHAPTER – VI

PROBLEMS AND ISSUES CONFRONTING THE ELEMENTARY EDUCATION IN EAST SIANG DISTRICT : A PERCEPTION IN BRIEF :

I. GENERAL PROBLEMS :-

6.1. Socio-Economic Factors: *Since most of the tribal people inhabiting this district are dependent on agriculture, the primary requirement is to accumulate self-sufficient food stock. In this process, the entire family members participate during cultivation and harvesting seasons, even children are not spared, as such attendance of children during these seasons in classes are very low. Most of the children of age group 6 to 12 years are generally engaged in sibling care during high time resulting in divert of attention from the studies. The traditional customary beliefs and culture also act as deterrent for education. Traditionally all boys must learn cultivation, the art of hunting, the art of house construction, material collection and making of handicraft. In this process most of the boys get the habit of drinking beverage. The girls are mandatory to learn cooking, weaving, making beverage and other household chores which are generally performed during study hours, as a result the attention is automatically diverted from the studies. Early marriage is commonly practiced in rural areas. Boys and girls generally get married by the age of 15 to 18 years, which are mostly love marriages. Moreover, most of the parents are ignorant and illiterate as such they fail to give proper guidance to their children, who become dropouts after completing the elementary level of education.*

The problem is further aggravated by the housing pattern of the people. Mostly tribal houses consist of one big hall with a fireplace in the middle and a big veranda. Self studies during morning and evening hour is not possible due to disturbance caused by other family members and the visiting neighbors.

6.2. Road Communication Factors: *Development largely depends on transportation and communication. As most of the interior villages of East Siang District have no proper road communication, transportation of materials and men becomes a major problem. Even teachers posted in interior school reluctant to move resulting in shortage of teacher in those schools.*

6.3. Infrastructure Factors: *One of the major problems faced by the elementary education is the lack of infrastructure facilities. During the last decades schools have been established in all villages of the district without providing proper school buildings, teacher's quarters and adequate furniture. About 75% of the primary schools are running without adequate classrooms. Most of the interior schools are without teachers quarters resulting in accommodation problems to teachers.*

Lack of electricity is another major problem faced by the elementary education. Most of the rural villages have no lights and S.K. Oil is hardly available. Burning of fire-wood is the only source of light during night in the villages, which cannot be used for self-studies.

6.4. Poverty and Lack of Awareness: *Since, most of the students are first generation learners so the illiterate parents fail to understand the importance of education. Due to ignorance they cannot provide proper guidance to their children. Even though the people have self-sufficient food stock, they lack cash money for purchasing of school equipment and cloths. Earning of cash money in rural villages is very difficult due to non-availability of marketing facilities and lack of road communication. So, they find it hard to send off their children outside from their villages once the primary level of education is completed.*

Apart from the problem cited above there are numerous problems confronting the elementary education which may vary from locality to locality and society to society.

II. SPECIFIC PROBLEMS:

6.5. Untrained Teachers: *There are huge number of untrained teachers in the district. About 82% of the teachers in the district are untrained. Untrained teachers generally lack professional skills and enthusiasm towards their duty. They fail to understand the psychological needs of the children and use traditional method of teaching that makes the teaching learning process a boring job. Moreover most of the teacher recruited during the sixties and seventies are of lower qualifications as such they find it difficult to teach even up to 5th standard.*

6.6. Deployment Problems of Teachers : *Even though the average teacher's pupil ratio of the district is satisfactory, in actual teachers are accumulated in the district and block Head Quarters. In the interior and fur flung areas, teachers are very much reluctant to go and serve, as a result most of the interior schools of Pangin-Boleng and Nari-Koyu Block are running with single teacher. Every year teachers are posted to remote schools by pulling out teachers from district HQ and nearby schools but the out come is very poor. Many intervening problems like interference from political leaders, medical and health problems of teachers, educational problems of teacher's wards, joint posting of spouses, lack of proper accommodation for teachers in the remote areas and above all negative attitude of teachers resulting in court cases against transfer order are confronted during every process of re-distribution of teachers. The shortage of subject teachers like Hindi, Maths and Science make the situation worse thereby causing regional imbalances of education in between blocks and schools to schools of the district. 39% of the teachers in the district are lady teachers of which 79% are jointly posted with their husbands serving in various departments in HQs. Out of the 61% male teachers, 80% have already served their tenure in the remote areas and as per transfer and posting policy they should be posted in the easy posting places keeping view the welfare of individual teachers.*

To over come, the deployment problem of teachers in remote areas, incentives in form of monetary benefit as remote area allowances may be given to the teachers serving in places to be identified by the District Committee as interior / remote area.

6.7. Unattractive Classroom Teaching : *Teaching learning process has entirely been teacher centered approach due to huge number of untrained teachers, lack of teaching learning materials and techniques of modern methodology, the joyful learning atmosphere in the classroom is still awaited. To remove the monotony of traditional methods of teaching, we have to equip the teachers with professional training and skills. In this connection IGNOU has consented to provide certificate course of 50 primary teachers under distance education for six months every year considering the strength of teachers in the school and their long absence from duty. Distance education is felt a right choice to professionalized the teachers of the district. Quality of teachers has direct relation with the effective transaction of curriculum, which ultimately reduces the dropouts. As teachers are specially prepared to utilize the locally available materials having low cost or no cost as teaching aids in the classroom in addition to the govt. supply of TLM.*

PROBLEM AND ISSUES IN IMPLEMENTING SSA.

During the process of implementation many problems were encountered some of which are listed below :-

6.8. ACCESS :

Access includes all the physical facilities of 1 km for primary and 3 kms. for upper primary, availability of school building, furniture & TLE etc and availability of sufficient teachers. In the process of providing access the following problems were encountered.

6.8.1. School : *New schools were approved and sanctioned like EGS, and primary schools and upper primary schools for unserved habitation. But land free of cost are not available specially in the urban areas like district and block HQs, where mostly children's of labourers & daily wage earners are available. In such locations the only alternative is to run the school in rented building for which there is no provision under SSA.*

6.8.2 Furniture : *In many unserved habitations, EGS, New Primary, Upper Primary Schools were established and functioning but without proper seating arrangement due to non availability of school furniture. OBT/Temporary shade was constructed by the community on self help basis but providing of furniture are beyond their capacity. The TLE grant provided under SSA are not sufficient even for providing the minimum required TLE.*

Most of the existing schools are also running with shortage of minimum required school furniture.

6.8.3 Additional Classroom : *Many schools are running without sufficient classrooms. Mostly the school of urban areas are running the school in double shift due to shortage of classrooms and school furniture. Proposals for construction of 94 nos. of additional classrooms were made in the AWP & B 2007-08. Out of 94, 80 nos. were approved but funds for 60 nos. of additional classrooms were received. .*

6.8.4 School Building : *A school building with minimum 5 classrooms is one of the most important aspect for providing access. The OBT school buildings constructed on self-help basis by the community last only for 2 years and within 2 years SPT/RCC school building needs to be constructed other wise the community lost confidence & hope and deny co-operation.*

The amount of Rs.4.5 lakhs for Upper Primary building, Rs.3.5 lakhs for Primary building are not enough for construction of school building under civil works. The unit cost may be enhance to at least 5 lakhs & 4.5 lakhs respectively for Upper Primary/Primary buildings.

6.8.5 Teacher : *Even though the PTR of the district is fairly high, but most of the teachers are accumulated in the easy belt schools. All the measures taken up by the authority for re-deployment has so far failed either due to lack of teachers accommodation in those places or due to political interference in the process of the deployment of teachers. The 50% reservation of teacher for lady is a burden for the district authority. The lady teacher even if posted in remote schools cannot stay alone in the posting place stating safety measures without proper accommodation.*

Moreover most of the lady teachers are married & whose spouses are mostly big officials, political teachers or serving in other department in the district or block HQ where already excess numbers of lady teachers are working. The ratio of male/female teacher in the district & block HQs at present is 1:4 whereas in rural areas is 10:1.

6.8.6 Teachers Accommodation: *The lack of proper accommodation for teachers is a great constrain in re-deployment/re-distribution teachers. Since most of the schools with single teachers are located in the remote and hilly areas without motor able road communication, teacher hardly stays in their respective posting places even if forcefully posted. There is no provision under SSA for construction of teachers accommodation.*

The people residing in those places are dependent on agriculture so they hardly get time to construct accommodation for two or more teacher on self help basis, besides the school building.

So provisions may be kept for construction of 25 nos. of teachers quarter and 6 nos. of bachelors barracks for accommodation of teachers in the schools of remote areas. Some sorts of financial benefits in form of honorarium or allowances may be given to teachers to encourage them to serve in remote areas.

6.8.7. Teacher Absenteeism : *Teacher absenteeism is a common phenomena in the remote and interior schools of the district. In the remote areas, schools are generally located in the outskirts of the villages and the teacher use to stay in the school campus where ever accommodations are available. In the schools, where there is no teacher's accommodations, the teacher use to stay in someone's house and any how attend duties for few days a week and come back to the HQ. for providing of accommodation.*

To overcome this problem, efforts are made to recruit teacher from the same village or nearby villages, but to many factors it cannot be implemented fully. Now the teachers movement is being monitored by the VEC/SMC. In the last week of every month the head teacher or the SMC members send the teachers attendance report to the BEO, which is passed on to the district office. Salaries of teachers are released after receiving the teachers attendance for the month.

A copy of the teachers attendance register is enclosed at annexure-

6.9. Enrolment & Retention :

Enrolment and retention is not a serious problem in context of this district. Since the district is predominantly tribal people and cent percent population in rural areas are local tribal with agriculture as main occupation, they treat the school as Child Care Centre after elders left for cultivation. During the last two years enrolment has increased and dropout rate has decreased as illustrated at table No. 6 & 7.

However few problems were encountered during the implementation of UEE under SSA, which are listed below :

6.9.1. ECCE : *Most of the children specially girls child are engaging in sibling care in the rural areas. They use to look after their younger after parents left for cultivation. So establishment of ECCE attached to elementary schools will arrest the absenteeism of children who are responsible for sibling care. Even though Anganwadi Centres are functioning in most of the villages, it is functioning for hardly 1-2 hours after which the children are to be taken care of by their elders who are attending the schools. Since the inception of SSA in the district till date 125 ECCE were sanction which is not sufficient as such additional 51 ECCE Centres are required in the district.*

6.9.2. Enrolment of Children of Migrating Labours : *The migrating labours specially the work force of BRTF is a major challenge to UEE.*

Schools and EGS Centres were propose for opening in the labour camps but due to non co-operative attitude of BRTF officials, even a single school/EGS Centres could not be opened in their labour camps. Wherever approach they decline on the ground that their headquarter has not given permission. Many children belonging to the labourers of BRTF were admitted in the nearby schools of their camps but most of them dropped out due to shifting of their camps to other places.

6.9.3. MISC Problems : *The lack of awareness of parents in respect of health and hygiene and lack of easy access to medical facilities are one of the main problem in retention of children. Since most of the villages are malaria prone areas many students dropout of school due to prolong illness of malaria or other related illness.*

Besides the above, unattractive school atmosphere, lack of positive attitudes of teachers, shortage of teachers in remote areas and socio-cultural activities and involvement of children in those activities and lack of appropriate place of study in the tribal housing pattern are the other hindrances to retention.

6.10. Quality :

Quality as an indicator can not be expected within short period of time. It is neither measurable in exact quantity nor countable in numbers. Efforts are being done to improve the quality of elementary education through various interventions like teachers training, teachers meeting and academic support and monitoring through BRC/CRC. The following problems were encountered during implementation of this aspect.

6.10.1. Teacher Training : *The academic calendars are prepared centrally in order to bring uniformity to the entire system. Frequent organizing of teachers training hampers the academic activities due to their absence from the schools. The single teacher schools or double teacher schools needs to be closed down wherever teachers are called for attending the training.*

Since the district lies in hilly and mountainous region with numerous rivers communication are mostly disrupted for about 5 months w.e.f. May to September and organizing teachers training during these period is almost impossible and by the month October it became high time or mid session and organizing training for 30 days badly effect the academic atmosphere. Moreover due to engagement of teachers in other activities like economic census, enumeration duties and election duties which generally takes 2 months time, left little time for teachers to attend training during a particular year.

Payment of full TA/DA instead of DA @ Rs.100/- per day is not sufficient for organizing residential training.

There is one DIET for 3 district namely for East Siang, Upper Siang, and West Siang District with a capacity of 30 trainee. A full time 2 years PSTE courses are running in the DIET with 40 students as a result organizing of 30 days residential training in the DIET is impossible.

Table No. 15. Proposal for 30 days in-service Residential Training

S/No.	Intervention	Physical	Unit cost	Amount	Remarks
1.	Training D.A. @ 100/- per day	80	Rs.0.030	Rs.2.40	
2.	Fooding expenditure @ 60/- per day	80	Rs.0.018	Rs.1.44	
3.	Fixed T.A. to Participants @ 1200/-	80	Rs.0.012	Rs.2.88	
4.	Honorarium to trainers @ 100/- per day	12	Rs.0.036	Rs.0.96	
5.	Misc. expenditure	80	-	Rs.0.060	
	Total			Rs.7.74	

6.11. Community Participation :

The participation of community members, Panchayat Raj institutions are not healthy and encouraging as experienced during the last 2 years.

Since the Panchayat members are elected on political party lines and the community themselves are divided into different political parties, involving them in educational activities becomes a big problem. All the programme propose by one member is always oppose by the others on party line and the schools are likely to became a political battle field.

Since SSA emphasizes on community ownership of schools, the community members belonging to ruling party tries to hold controls of the school administration and treat the teachers to act and behave as per their wishes which in turn hurt the moral self respect of the teachers.

So, in the state like Arunachal Pradesh where people are politically immature, too much emphasized on community ownership is creating unhealthy academic atmosphere. Even in the process of community members training organized in a particular block, the district management committee was complained for biasness to a particular political party. The training programme could not be carried out for this session due to non release of fund.

6.12. Research & Evaluation and Monitoring :

Even though a District Resource Group is constituted with 5 to 6 members, all the members are pre-occupied with their official engagement and gets no spare time for involving in this activities. The District Co-ordinator gets little time to monitoring works, as he is always busy in supplying datas and information, which are sought from the State Project Office.

CHAPTER – VII

STRATEGIES AND INTERVENTIONS

After reviewing the previous strategies and achievement of major components of SSA, the following strategies are propose to be adopted during 2008-09 for achieving the objectives of UEE :

7.1. Access :

Even the access in terms of schooling facilities within walk able distance of 1 km for primary and 3 kms for upper primary schools and EGS Centres for unfeasible habitations have been provided during the previous years, however due to non availability of free land for school site some of the new primary schools could not be established.

During the review meeting this problems were discussed and the district administration has agreed to allot land free of cost wherever required and in some of the cases the school site were re-located where community agreed to provide the land free of cost. Still there are some locations where the school are proposed to be run in rented accommodations as proposed at table No.

Additional classrooms will be provided to all the schools which were identified during the micro-planning process and as per the proposals of grassroot planning for providing minimum requirement of classroom as per the SSA norms. Proposal for construction of additional classrooms and new school buildings are included.

It was also identified that the dropout rates amongst girls at upper primary level is higher than the boys due to socio-economic factors, geographical locations of habitations and non feasibility of providing upper primary schools within 3 kms distance. So it is propose to provide boarding facilities for girls in the school campus by providing hostel buildings to some of the Upper Primary Schools.

7.2. Teacher :

Providing of schools without sufficient teachers has no meaning. Schools with a single teacher or not sufficient teachers as per norms will enhance the dropout and repetition rates. So it has been decided in the district governing body meeting that teachers will be re-deployed affectively to those schools where there is shortage of teachers. All the elected representative will be taken into confidence for this purpose.

Proposals for new teachers will be kept for those Blocks if the number of existing teacher is found to be short as per PTR of the district as well as the norm of 2 teachers in Primary school. Proposal for additional teacher at table No. 9.7.

7.3. Enrolment & Retentions :

During the previous years it has been experienced that enrolment is not a problem in the rural areas. Enrolment of children of daily wage earners, road and bridge construction labourers and child labourers engaged in hotels, garages and shops are a big challenges. This children are not permanent residence of this district, who's parents are staying in neighbouring state of Assam. So even if enrolled, they dropout and return back to their native places. The children of road & bridge construction labourers migrates with their parents specially labourers of BRTF organisation. Since BRTF is a central organization and does not co-operate with the district authority. So directions may be issued from MHRD to provide elementary education to the children of labourers of BRTF as per the norms & syllabus of concern state govt.

Normally dropouts in rural areas are due to shortage of teachers, illness to some extent socio-economic factors, and repeated failure in same class. In urban areas dropout amongst the children of daily wages earners and labour classes are higher. However the dropout rate has marginally come down during the last 3 years.

74. Table No. 16. Strategy for enrolment & retention

S. No.	Activity	Level	Month
1.	Community mobilization and awareness campaign at identified pockets	BRC/CRC	May 2008
2.	Establishment & construction of new school building/EGS in unserved habitations	Community	May 2008
3.	Posting of teachers	District/State	June 2008
4.	Formation VEC/SMC for new schools	Community	June 2008
5.	Distribution of TLE	District	June 2008
6.	Enrolment drive	School/BRC	June 2008
7.	Sensitization & Training of teachers	BRC	June/Sept 2008
8.	Sensitization and training of BRC/CRC	District	June/July 2009
9.	Monitoring for regular attendance to all schools	BRC	Every month
10.	Monitoring & supervision to all schools	District	Every 3 month
11.	Meeting of VEC/SMCIPTA	School	Every 3 month
12.	Half yearly evaluation	BRC/School	Oct. 2008
13.	Annual evaluation	BRC/School	March 2009

For ensuring cent percent enrolment and retention children's movements will be monitored through village education register. Teachers and community will be sensitized through meetings and training. Sufficient teachers will be posted as per requirement & norms. All schools will be regularly monitored and evaluated through BRC/CRC. Help of educated & unemployed youths from the village will be sought to create awareness wherever required. Efforts will be made to bring down the drop out rate by Nil during 2008-09. Ref Table No. 10 & 11.

There are 12 dropout children and 174 never enrolled children in the district till the month of December 2007 in the age group of 6 – 11 years as reflected table No. 10 & 11.

The 174 non enrolled children will be covered under EGS Centres in the unreserved habitations & by motivating the parents to send them in the nearest school. The dropout children will be mainstreamed through residential bridge course/remedial teaching.

75. Table No. 17. Strategy for Mainstreaming to dropouts :

S.No.	Activity	Level	Schedule
1.	Identification of dropout age wise & grade wise	BRC/CRC	June 2007-08
2.	Procurement & printing books & TLE	District	June 2007-08
3.	Selection of venue/location	BRC/CRC	June/July 2007-08
4.	Remedial teaching/bridge course	ASVS (NGO)	July to Nov. 2007-08
5.	Mainstreaming/enrolment to normal school	District	December 2007-08

Costing : Rs.6800.00 x 307 children = Rs.20.87 lakhs

7.6. Quality :

Quality in education can not be measured in terms of any specific unit. However during micro research, community mobilization and teachers meeting, the quality should be measured in terms of pupils out put as per the minimum level of learning at various level as prescribed below :

Class – I :

At this level all children should be able to read & write all the alphabet, numbers from 1 – 100 and identify birds/animals/plants surrounding them.

Class – II :

Children should able to read & write single words of upto 6 alphabet, able to read & write addition, subtraction, and multiplication table upto 10.

Class – III :

Children should be able to read& write simple sentences and do single calculation involving upto 4 digits of addition, subtraction and multiplication. Should able to know district and state important places rivers etc.

Class – IV :

Children should be able to narrate poems and story from the book in their own language. They should be able to write simple letter and applications consisting of one or two paragraph should be able to record day to day transactions.

Class – V :

Should be able to translate English or Hindi into their own language. Should know the basic algebra, the name of planets, basic knowledge of health and hygiene and should able to name the important places, rivers, mountains and festivals of country.

Further for ensuring the quality as well as retention, teachers training will be organized in the specific areas like pedagogy of affection, pedagogy of teaching and child psychology. Further a baseline study will be conducted by DRG/BRC in the first quarter and 2nd quarter and evaluation of achievement levels in the 3rd quarter of academic session 2007-08 will be carried out and supporting remedial training of 5 days duration will be imparted in the 3rd quarter for qualitative enhancement of education. Continues academic supervisions will be carried out by BRC during the year. For proper management and monitoring of academic and quality issues, 1 person each from DIET will be assign to each BRC so that they can independently plans and formulate the strategies for qualitative improvement in their respective blocks. The District Resource Group will closely monitor the activities of all the BRCs and provide support wherever required.

7.7. Strategy for qualitative improvement under REMS:

Sl. No.	Activity	Level	Schedule
1.	Preparation of tools for baseline study/ observation for 3 & 4 grades.	DRG/DIET	1 st week of May
2.	Printing & distribution of tools to BRC/CRC	District	2 nd week of May
3.	Training of BRC/CRC	District	1 st week of June
4.	Baseline assessment for Upper Primary level	BRC/CRC	2 nd week of June
5.	Compilation of data's & preparation report	BRC/CRC	2 nd week of July
6.	Study and evaluation of data's	DRG/DIET	3 rd week of July
7.	Feed back of buildings to BRC/CRC	DRG/DIET	2 nd week of Aug.
8.	Teachers meeting	CRC	3 rd week of Aug.
9.	Teachers training 20 days & 5 days	BRC	Sep./Oct./Nov.
10.	Preparation of tools for achievement test	DRG/DIET	Oct. / Nov.
11.	VEC/PTA/MTA meeting	BRC/CRC	Oct. / Nov.
12.	Printing of tools and distribution to BRC/CRC	District	December

13.	Training of BRC/CRC	DRG/DIET	December
14.	Administration of achievement test	BRC/CRC	Dec. / Jan.
15.	Compilation and reporting to district	BRC/CRC	January
16.	Dissemination of data's	DRG/DIET	February
17.	Feed back and suggestion to BRC/CRC/ Schools	DRG/DIET	February
18.	Annual Evaluation/Examination	Schools	March/April
19.	Collection of transition rates and promotion rates	BRC/CRC	April

Due to prioritization on civil works no fund was left for carrying out the proposed activities in the district. Even though tools have been prepared it could not be standardize. So it is propose to take up the above activities during 2008-09.

7.8. Costing for qualitative improvement:

S/No.	Activity	Unit cost	Physical	Amount
1.	Printing tool formats	Rs. 10/-	10000 copies	100000.00
2.	Training stationeries and refreshment for 51 participants for 5 days	Rs. 500/-	51	25500.00
3.	Hiring vehicle for baseline assessment	Rs. 1200/-	30 days	36000.00
4.	Stationeries at BRC/CRC & refreshment for compilation & preparation of reports.	Rs. 5500/-	7 nos.	38500.00
5.	Remuneration for compilation of datas	Rs. 3/-	10000 copies	30000.00
6.	Stationeries & refreshment for study and evaluation at district	Rs. 15000/-	1 no.	15000.00
7.	Remuneration for study and evaluation of report at DRG	Rs. 3/-	10000 nos.	30000.00
8.	Teachers meeting at BRC/CRC for 2 days	Rs. 200/-	1110 nos.	222000.00
9.	Refreshment for teachers meeting	Rs.70/-	1110 nos.	77700.00
10.	Teachers training 5 days	Rs. 2150/-	400 nos.	86000.00
11.	Printing of tools for achievement test	Rs. 10/-	1000 copies	10000.00
12.	Training of BRP/CRP for 5 days	Rs. 500/-	55 nos.	27500.00
13.	VEC/PTA/MTA meeting 2 days	Rs. 50/-	615 nos.	30750.00
14.	Hiring of vehicle for admission of test	Rs. 1200/-	30 days	36000.00
15.	Compilation of datas at BRC/CRC	Rs. 7000/-	7 nos.	49000.00
16.	Remuneration at BRC	Rs. 3/-	10000 nos.	30000.00
17.	Dissemination of datas at district	Rs. 15000/-	01	150000.00
18.	Remuneration to DRG	Rs. 3/-	10000 nos.	30000.00
19.	T.A. to BRC	Rs. 6000/-	21 nos.	126000.00
20.	CRC T.A.	Rs. 2400/-	34 nos.	81600.00
21.	DRG T.A.	Rs. 10000/-	9 nos.	90000.00
Total = Rs. 1835550.00				

Justification :- The expenditure related to the existing head of expenditure will be booked in the respective head and others will be booked in management cost and MIS Research Evaluation as per norms.

7.9. (A) Table showing the progress against previous sanctions and proposals.

S/No.	Intervention	Sanctioned 2001-02 to 2007-08	Achievement in the end of 2007	Proposal for 2008-09	
				Spill over	New
1.	New U. Pry. Schools	30 nos.	23 nos.	07 nos.	06 nos.
2.	New Pry. Schools	20 nos.	20 nos.	-	04 nos.
3.	EGS	75 nos.	75 nos.	-	-

Justification :

7 nos. of Upper Primary Schools sanctioned during 2007-08 could not be established due to non availability of school land free of cost. 04 nos. of Primary schools are approved in AWP&B 2007-08, but fund not released. 07 nos. of Upper Primary schools

approved in AWP&B 2007-08, but fund not released. Proposal for 15 nos. of EGS was projected but not approval was done.

7.9. (B) Table showing the progress against previous years sanctions and new proposal of new school building / toilets / additional classroom.

S/No.	Intervention	Sanctioned				Achievement		Proposal
		2006-07		2007-08		Phy	Fin	
		Phy	Fin	Phy	Fin			
1.	Primary building	08	24.5	04	22.10	08	-	04 nos.
2.	Upper Primary	07	31.5	07	45.71	07	-	06 nos.
3.	Toilets	-	-	-	-	-	-	10 nos.

Justification :

In AWP&B 2007-08, 04 nos. of Primary school buildings approved, but no progress, due to non receipt of fund. Proposal for 06 nos. of Primary school buildings in AWP&B 2008-09.

07 nos. of Upper Primary buildings sanctioned in AWP&B 2007-08, but no progress, due to non receipt of fund. Proposal for 06 nos. of buildings in AWP&B 2008-09.

7.10.(A) Proposal for construction of Building under SSA during 2008-09

Sl. No.	Block	Addl. Classroom	New building		Remarks
			Pry.	U.Pry.	
1	PASIGHAT	35 Nos.	-	2 Nos.	
2	PANGIN	08 Nos.	1 No.	-	
3	MEBO	08 Nos.	1 No.	-	
4	BOLENG	10 Nos.	-	02 Nos.	
5	RUKSIN	08 Nos.	1 No.	02 Nos.	
6	NARI	07 Nos.	1 No.	-	
7	KOYU	05 Nos.	-	-	
	Total	81 nos.	04 nos.	06 nos.	

Sources :- MPR/DISE Data 2007-08

Justification: - During 2007-08, 80 nos. of additional classrooms approved but out of 80 only 60 nos. of additional classrooms were sanctioned. Hence proposal for 101 nos. additional classrooms are proposed in AWP&B 2008-09.

7.10.(B) Proposal for construction of Hostel Building for girls under SSA during 2008-09

Sl. No.	Block	Location/School	No. of hostel buildings	Remarks
1	PASIGHAT	-		
2	PANGIN	a) Govt. Town M/School Pangin b) Govt. Pry. School, Yemsing	01 01	
3	MEBO	a) Govt. M/School, Silluk b) Govt.M/School, Namsing	01 01	
4	BOLENG	a) Govt. Town M/School, Boleng b) Govt.M/School, Tarak c) Govt. M/School, Panggang (J)	01 01 01	
5	RUKSIN	a) Govt. M/School, Mikong b) Govt.M/School, Debing c) Govt. M/School, Remi	01 01 01	
6	NARI	a) Govt. M/School, Depi b) Govt.M/School, Seren	01 01	
7	KOYU	-		
	Total		12	

Justification: - In order to provide access of schooling to girls in remote areas 12 nos. of Residential Hostel building for girls are proposed in AWP&B 2008-09.

7.11 Teacher training

A. Teachers training plays a vital role in improvement of quality education. It equips the teachers with new tools and techniques which enhances the effectiveness in teaching and learning process. Keeping this point in view, teacher training for various category was proposed in AWP & B 2007-08.

Table showing the proposal and achievement during the session 2007-08

Sl No	Title of Training	Proposed during 2007-08				Achievement	Remarks
		No of Teachers	Executing Agency	Venue	RPs		
1.	In-service	1772	BRC/CRC/ DIET	BRC/C RC	DIET/ TrgCo-ord.	1772	Committed
2	Induction training for Newly Recruited Teachers	29	BRC/DIET	-do-	Trg Coord/ BRP	29	-do-
3	Refresher Course-	316	BRC/CRC	-do-	BRP/ CRP	316	-do-
4	Distance Education	0	IGNOU	DIET	DIET Lect.	0	----
5	Other (DRG/BRG/CRG)	175	DRG	BRC	DIET, Trg Coord	175	Committed
6	30 days training for para teachers	75	DRG/DIET	BRC	Trg Coord/ BRPs	75	-do-
	Total	2367				2367	

Justification : The proposed training in AWP & B 2007-08 could not be materialized due to non receipt of fund but committed as and when fund is released.

Table showing the proposals for teacher training during 2008-09

Sl No	Title of Training	No of Teachers	No of Days	Remarks
1.	In-service	1200	10	
2	Induction training for Newly Recruited Teachers	34	30	
3	Refreshers Course	0	0	
4	Distance Education	50	180	
5	Other (DRG/BRG/CRG)	89	10	
6	30 days training for Para teachers	75	30	

Justification : Since all the schools are busy in carrying out their academic activities as per the calendar activities supplied by the Govt., training of teachers under this intervention may affect the routine of the schools academic activities viz. unit test, half yearly and annual examinations etc. Hence, in this AWP & B 2008-09 the training of teachers is proposed during the vacation period. (April/ May)

(B) Learning Achievement :

As per DISE data , 10507 students are enrolled from Classes I to III in various schools of the district and half yearly examination result reveals that about 97 % of children acquire minimum level of learning. These students are having the minimum skills of Reading, Writing and Numeracy (3 R's) . To make their learning more effective , TLM developed by teachers are used in class room transaction.

(C) Learners Achievement in Science and Mathematics.

Upto Class -V , children are studying EVS(Environmental Science) which includes Science and social studies; and Mathematics as one subject. In East Siang district , the number of science teachers in upper primary level are inadequate because of which the progress in learning of mathematics is not satisfactory . But in Science, the result of half yearly examination was satisfactory as reported by BRCs. In addition , DIET Pasighat has organised refreshers courses for 150 teachers to enhance the professional efficiency.

7.12 RESEARCH , EVALUATION, MONITORING AND SUPERVISION :

Under Research, Evaluation, Monitoring and Supervision (REMS) , Quality monitoring formats for various levels viz. School level, Cluster level, Block level and District level was printed and distributed to all BRC/CRC for collection of quarterly evaluation & performance of the children for all the classes. For the first two quarters, the report was already submitted to the state level based on class room evaluation by teachers/CRCs and half yearly examination respectively. The collection of data for the 3rd quarter is under progress which will be assessed from the annual examination . Subsequently, training for 55 nos of BRPs/CRPs was imparted training for quality monitoring and supervision for furnishing correct information.

In regards to teachers absence and students attendance , 31 nos of schools were covered by two teams thrice for collection of information/ data in 2 blocks (Nov/Dec'07 & Jan'08).

After declaration of result of annual examination 2007-08, base line assessment will be taken up for the children promoted to class- VI (for Upper Primary) .An strategy for a new activity 'Action Research" is proposed to be carried out during the session 2008-09 related to the low performance of the children in Language, Science and Mathematics and its redresal thereof.

CHAPTER VIII

CIVIL WORKS

As civil works is one of the important component under SSA. It provides basic infrastructural facilities for smooth teaching and learning process in the schools. In spite of hilly and remote places in the district, the planning of civil work is carried out successfully. There is good co-ordination between the public and Civil Co-ordinator which helps in the implementation of programmes. The strategies for carrying out the civil works in the district is laid down below: -

8.1. Strategy for civil works

S/No.	Activity	Schedule
1.	Issue of notice to VEC for formation of construction committee at selected location.	1 st week of Feb.
2.	Meeting of the community and formation of construction committee.	2 nd week of Feb.
3.	Meeting of the construction committee for preparatory activities like opening of Bank Joint Account in the name of chairman construction committee 2 nd week of Feb. and the head quarter.	2 nd week of Feb.
4.	Release of 1 st installment amount to the VEC/Construction committee.	3 rd week of Feb.
5.	Material purchase by the construction committee and transporting to the site.	3 rd week of Feb.
6.	Visit the site by District Monitoring Team and meeting with community.	1 st week of March
7.	Construction works starts with foundation and visit by Junior Engineer.	2 nd week of March
8.	2 nd technical supervision at plinth level & certification.	1 st week of April
9.	Release of 2 nd installment.	2 nd week of April
10.	3 rd technical supervision at plinth level.	1 st week of May
11.	Finishing and final technical supervision and certification.	Last week of May
12.	Release of final payment to VEC.	Last week of May
13.	Payment of TA/DA to DMT and J.E.	1 st week of June

8.2. Costing of Activities of civil works

S/No	Activities	Unit cost	Quantity	Amount	Remarks
1.	Training of VEC/Construction Committee for 2 days.	0.0066	125	0.825	
2.	Procurement of Cash Book/Stock Ledger for maintenance accounts at VEC Level.	0.0045	100	0.450	
3.	Fixed T.A. for District Monitoring & Supervision team @ 3 times per site for 5 members	0.125	25	3.125	
4.	Fixed T.A. for J.E. @ 4 visits per site.	0.08	25	2.00	
5.	Misc. Expenditure for meeting of construction committee.	0.015	25	0.375	
	Total			Rs.6.775	

Justification :

The new primary school & EGS sanctioned during 2005-06 and 2006-07 has been established and running.

The physical and financial achievement in the civil work for the session 2006-07 & 2007-08 along with proposal for 2008-09 are given below: -

8.3. Table-18 Showing the details of physical and financial achievement of civil works

Sl. No.	Interventions	Sanction				Achievement	
		2006-07		2007-08		Phy	Fin
		Phy	Fin	Phy	Fin		
1	New Pry. School building	07	38.50	04	22.10	07	38.50
2	New U/Pry. school building	07	45.50	07	45.71	07	45.50
3	Buildingless Pry. building	10	55.00	-	-	10	55.00
4	Buildingless U/Pry. building	05	32.50	-	-	05	32.50
5	Res. School building	04	36.00	02	18.00	02	18.00
6	Additional Classroom	-	-	80	161.60	-	0
7	Major Repair	-	-	01	0.81	-	0
	Total	33	207.5	94	248.22	31	189.5

Justification: -

In AWP&B 2006-07, 4 nos. of Residential School building were sanctioned, out of which fund was released for 2 nos. of Residential School building and were completed. Remaining 2 nos. of buildings were sanctioned during 2007-08 (spill over), but fund is not released till date.

In AWP&B 2007-08, 4 nos. of Primary school buildings, 7 nos. of Upper Primary school buildings are sanctioned but fund is not release. 1 no. of major repairing work is sanctioned and work is under progress. Out of 94 nos. of additional classrooms proposed in AWP&B 2007-08, only 80 nos. were sanctioned and fund is released for 60 nos. of additional classrooms. The work of construction is under process.

8.4. Proposal for construction of School Building, Boundary wall/ Toilets and Electrification for the session 2008-09.

Sl. No.	Block	Pry. School building	U/Pry. School building	Boundary Wall	Electrification	Toilet	
						Primary	U. Primary
1	PASIGHAT	01	02	12	10	10	08
2	PANGIN	01	-	04	05	12	05
3	MEBO	01	-	10	06	08	04
4	BOLENG	02	02	07	06	12	04
5	RUKSIN	01	02	09	06	10	10
6	NARI	01	-	04	04	06	04
7	KOYU	01	-	04	02	05	02
	Total	08	06	50	39	63	37

Justification: - Since most of the schools as per the requirements of feeder schools and nearest Upper Pry. Schools in the district are already upgraded and almost started. Proposal for 6 nos. of upgradation of Pry. To Upper Pry. Are proposed in AWP&B 2008-09. Hence construction of 6 nos. of Upper Primary school buildings are proposed.

Since the EGS Centres are functioning for more than 2 years and number of students are 35 and above and nearest Primary Schools from these EGS Centres are more than 1 Kms. Therefore 8 nos. of EGS Centres mentioned above proposed to be upgraded to Pry. Schools in AWP&B 2008-09. Hence construction of 8 nos. of Primary school buildings are proposed.

The BRC, CRC & School buildings constructed under SSA were without boundary wall and electrifications. Hence, it is proposed in this AWP&B 2008-09.

Electrification of BRC/CRC & school buildings constructed under SSA for 21 nos. of buildings were proposed in AWP&B 2007-08 but was not approved.

Out of 135 nos. of toilets proposed 48 nos. were approved and sanctioned during 2004-05. Rest 87 nos. are proposed to be constructed during 2006-07 including newly opened Primary Schools and Upper Primary Schools. Hence, 100 nos. of toilets are proposed in AWP&B 2008-09.

8.5 Major Repairing :- Under this intervention, repairing work of school building in the district is taken up at various places where urgent need is felt. Only 5% of those buildings which were constructed 15-25 years back, were assessed, repairing cost was evaluated and found to be about 60% of the cost of new building. 1no. of major repairing work is sanctioned during 2007-08 and work is under progress.

The proposal for repairing of 5 nos. of Upper Primary building and 3 nos. of Primary school building are prepared and placed in AWP&B-2008-09.

Table – Showing the location of Upper Primary school building proposed for repairing.

S/No.	Block	Name of School	Remarks
1	Mebo	i. Govt. M/School, Namsing	
2	Ruksin	i. Govt. M/School, Ledum	
		ii. Govt. M/School, Oyan	
		iii. Govt. M/School, Mikong	
3	Pasighat	i. Govt. DEM M/School, Pasighat	

Table – Showing the location of Primary school building proposed for repairing.

S/No.	Block	Name of School	Remarks
1	Pangin	i. Govt. Pry. School, Babuk	
		ii. Govt. Pry. School, Koreng	
2	Ruksin	i. Govt. Pry. School, 12 th Mile	

Justification: -

Since the above mentioned school buildings are constructed 15-25 years back. Hence they need major repairing. Therefore they are included in AWP&B-2008-09.

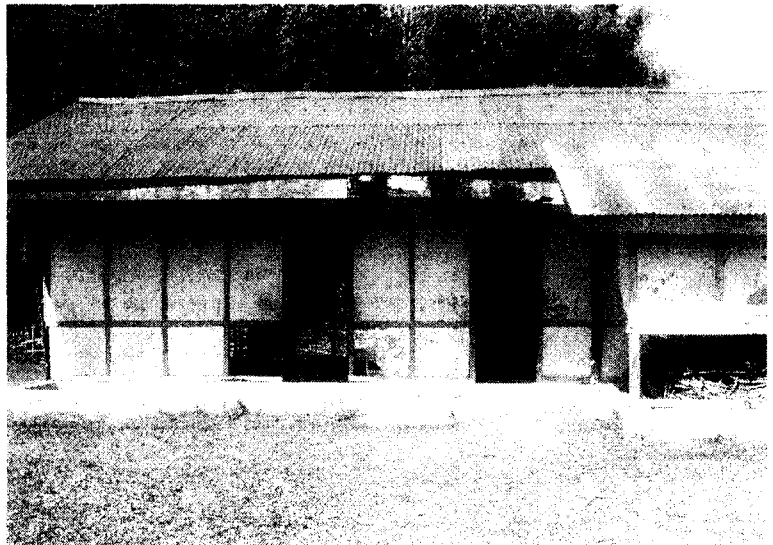
The photographs and the estimates of the buildings are enclosed for reference.

**CONSTRUCTION FOR MAJOR REPAIRING OF UPPER PRIMARY SCHOOL
BUILDINGS UNDER SSA**

Name of School: - Govt. Upper Pry. School,
Mikong

Name of Circle: - Ruksin

Uni cost M/Reparing:-250000.00



Name of School: - Govt. Upper Pry. School,
D.Ering

Name of Circle: - Pasihat

Uni cost M/Reparing:-250000.00



Name of School: - Govt. Upper Pry. School,
Namsing

Name of Circle: - Mebo

Uni cost M/Reparing:-250000.00



**GOVERNMENT OF ARUNACHAL PRADESH
PUBLIC WORKS DEPARTMENT**

STATE : Arunachal Pradesh

Division :

BRANCH :

Name of Works : c/o Major Repairing of Govt
upper Pry. mil Long.

Sub-division :

Head of Account : SSA

REPORT

HISTORY :- This preliminary estimate amounting to Rs. 250000.00 i/c ~~3%~~
~~contingencies~~ has been framed to cover the probable cost of above
mentioned work and to accord Administrative Approval and Expenditure
Sanction of the competent Authority.

Specification :- As followed by PWD in Arunachal Pradesh.

1. Cost :- Rs.250000.00
2. Rate :- SR '92+75% cost Index.
3. Method :- Departmentally/By contract.
4. Contingency :- 3%

ABSTRACT COST – ORIGINAL ESTIMATE

State : Arunachal Pradesh

Branch :

Name of works : *c/o Major Repairing of Govt m.e milong*

Division : Pasighat

District : East Siang

SL. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remarks.
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1.6 on either side and white washing three or more coats to give an even shade.	Cum	60.32	91.85	5540	APSR' 92
2	Providing approved best available local wood class-B-II in frames of door window, clerestory windows and other frames.	Cum	0.489	5030.00	2459.67	-do-
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I	Sqm	61.92	501.75	31068.36	-do-
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate.	Kg	866.88	86.90	75331.87	Approve. Rate
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	Mtr	170.00	9.05	1538.50	Approve. Rate
6	C.C. flooring 1:2;4 finished with a floating coat of near cement 75 mm thick.	Sqm	72.00	142.85	10285.20	APSR'92
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with nuts and screws etc. complete.	Nos.	13	75.60	982.80	-do-
8	Providing and fixing aluminum tower bolts anodized a transparent a dyed to required colour a shade with necessary screws.	Nos.	13	29.55	384.15	-do-
	(a) 250 x 10 mm	Nos.	34	17.20	584.80	-do-
	(b) 150 x 10 mm	Nos.	34	9.80	333.20	-do-
9	Providing and fixing door and window handles 100 m	Nos.	8	3.35	42.80	-do-
10	Providing and fixing M.S hooks and eyes (150 mm)	Nos.	8	3.35	42.80	-do-
11	Applying priming coat with ready mixed pink primer of approved brand and manufacture on wood work.	Sqm.	28.40	9.00	255.60	-do-
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.	Sqm.	582.36	20.60	11996.62	-do-

C/O

140803.96

ABSTRACT COST – ORIGINAL ESTIMATE.

State : Arunachal Pradesh

Branch :

Name of works :

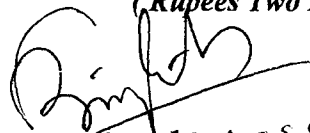
Division : Pasighat

District : East Siang.

Sl. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remark
1	2	3	4	5	6	7
						B/F
13	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frouted with five sand i/c the finishing the top smooth.	Sqm	40.80	102.55	4184.04	
14	Construction of C.C. Drain 15 cm wide and 15 cm deep in C.C 1:3:6,8 cm thick on sides & bottom.	Mtr	68.00	91.10	6194.80	
15	White washing white lime on old work to give an even shade.	Sqm	1021.76	2.30	2350.05	
16	Painting two or more coats on G.I Sheet with red superior mixed paint for wood work of approve brand & manufacture in all shades on new work to give an even shade.	Sqm	221.73	8.90	1973.35	
17	Painting two or more coats on G.I sheet with ready mixed superior mixed paint of approve brand & manufacture in all shades on new w2ork to give an even shade.	sqm	221.73	14.40	3192.84	
18	Add 75% cost Index on item (1) to (3) & (5) to (19)				<u>158699.04</u>	
					<u>62525.38</u>	
19	Provision for repairing of internal electrification etc.	L/S			<u>221224.42</u>	
					<u>35000.00</u>	
					<u>256224.42</u>	

Say Rs. 250000.00

(Rupees Two Lakh Fifty thousand) Only.

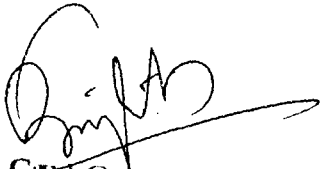

 Civil Co-ordinator S S A
 East Siang District P
 Pasighat.

**DETAILS OF MEASUREMENT
(Central PWA Code Para-18)**

Stae : Arunachal Pradesh
Brach : .
Disrict : East Siang
Nane of Work :

Sl. No.	Description of item	No	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
1	Singl wattle or spl.it bamboo walling i/c CP 20 mm thick :6 on either side and white washing three or more coats to give an even shade.	13	1.45	0.80		15.08 cu.m
		26	1.45	1.20		45.24 cu.m
						<u>60.32 cu.m</u>
2	Providing approved best available local class-B-II in frame of door windows, clerestory windows and other frames					
	Doors	2	0.041			0.082 cu.m
	Window	7	0.033			0.231 cu.m
	Ventilator	8	0.02			0.176 cu.m
						<u>0.489 cu.m</u>
3	P/F paneled and glazed shutter for doors and windows i/c aluminium but hinges with necessary screw 38 mm thick best available local wood class B-I					
	Door	4	1.20	2.10		10.08 sqm
	Windows	48	1.20	0.90		51.84 "
						<u>61.92 sqm</u>
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate. @ 14Kg/Sqm for windows					
		61.92	14.00			866.88 kg
5	Providing and fixing plain square edged wooden breadng 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved qualiv wood.					
		5	18.00			90.00 mtr
						<u>80.00 mtr</u>
						<u>170.00 mtr</u>
6	C.C. flooring 1:2:4 finished with a floating coat of neat cement 75 mm thick.	2	7.20	5.00		72.00 sqm
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with necessary screws etc complete.					13 Nos.
8	Providing and fixing aluminum tower bolts anodised a transparent a dyed to required colour a shade with necessary screws. (i) 250x10 mm (b) 150x10 mm					13 Nos.
						34 Nos.
9	Providing and fixing door and window handles 100 mm					34 Nos.

Sl. No.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
	2	3	4	5	6	7
3	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frouted with five sand i/c he finishing the top smooth.	2	28.00	0.60		33.60 Sqm
		2	6.00	0.60		7.20 Sqm
14	Construction of C.C Drain 15 cm wide and 15 cm deep in C.C 1:3:6, 8 cm thick on side & bottom.	1	68.00			68.00 mtr.
15	White vashing with lime on old work to give an even shade	(a)	40	1.45	0.80	46.40 Sqm
			21	0.45	0.80	7.56 Sqm
			39	1.10	0.80	34.32 Sqm
			24	1.45	1.20	41.76 Sqm.
			60	0.50	1.20	36.00 Sqm
			84	1.45	1.20	146.16 Sqm
			60	0.60	0.80	28.8 Sqm
			30	1.30	0.35	13.65 Sqm
						354.65 Sqm
						Therefore Net Qty =2 x354.65
						709.30 Sqm
						(b) Ceiling
						312.46 Sqm
						Therefore Total Qty.
						1021.76Sqm
16	Paining two or more coats on G.I Sheet with red superior ready mixed paint for wood work of approve brand & manufacture in all shades on new work to give an even shade.	1	2.50	18.10	4.90	221.73 Sqm
17	Paiting two or more coats on G.I Sheet with ready mixed superior mixed paint of approve brand & manufacture in all shades on new work to give an even shade					221.73 Sqm


 Civil Coordinator S A
 East Siang Li trict (A P)
 Pasighat.

**GOVERNMENT OF ARUNACHAL PRADESH
PUBLIC WORKS DEPARTMENT**

STATE : Arunachal Pradesh

Division :

BRANCH :

Name of Works : c/o Major Repairing of Govt
Middle School D. Enny

Sub-division :

Head of Account : SSA

REPORT

HISTORY :- This preliminary estimate amounting to Rs. 250000.00 i/c ~~3%~~
~~contingencies~~ has been framed to cover the probable cost of above
mentioned work and to accord Administrative Approval and Expenditure
Sanction of the competent Authority.

Specification :- As followed by PWD in Arunachal Pradesh.

1. Cost :- Rs.250000.00
2. Rate :- SR'92+75% cost Index.
3. Method :- Departmentally/By contract.
4. Contingency :- 3%

ABSTRACT COST – ORIGINAL ESTIMATE

State : Arunachal Pradesh

Branch :

Division : Pasighat

Name of works :

District : East Siang

SL. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remarks.
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1.6 on either side and white washing three or more coats to give an even shade.	Cum	60.32	91.85	5540	APSR' 92
2	Providing approved best available local wood class-B-II in frames of door window, clerestory windows and other frames.	Cum	0.489	5030.00	2459.67	-do-
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I	Sqm	61.92	501.75	31068.36	-do-
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate.	Kg	866.88	86.90	75331.87	Approve. Rate
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	Mtr	170.00	9.05	1538.50	Approve. Rate
6	C.C. flooring 1:2;4 finished with a floating coat of near cement 75 mm thick.	Sqm	72.00	142.85	10285.20	APSR'92
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with nuts and screws etc. complete.	Nos.	13	75.60	982.80	-do-
8	Providing and fixing aluminum tower bolts anodized a transparent a dyed to required colour a shade with necessary screws.	Nos.	13	29.55	384.15	-do-
	(a) 250 x 10 mm	Nos.	34	17.20	584.80	-do-
	(b) 150 x 10 mm	Nos.	34	9.80	333.20	-do-
9	Providing and fixing door and window handles 100 m	Nos.	8	3.35	42.80	-do-
10	Providing and fixing M.S hooks and eyes (150 mm)	Nos.	8	3.35	42.80	-do-
11	Applying priming coat with ready mixed pink primer of approved brand and manufacture on wood work.	Sqm.	28.40	9.00	255.60	-do-
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.	Sqm.	582.36	20.60	11996.62	-do-

C/O

140803.96

ABSTRACT COST – ORIGINAL ESTIMATE.

State : Arunachal Pradesh

Branch :

Name of works :

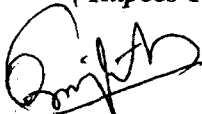
Division : Pasighat

District : East Siang.

Sl. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remark
1	2	3	4	5	6	7
						B/F
13	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frosted with five sand i/c the finishing the top smooth.	Sqm	40.80	102.55	4184.04	
14	Construction of C.C. Drain 15 cm wide and 15 cm deep in C.C 1:3:6,8 cm thick on sides & bottom.	Mtr	68.00	91.10	6194.80	
15	White washing white lime on old work to give an even shade.	Sqm	1021.76	2.30	2350.05	
16	Painting two or more coats on G.I Sheet with red superior mixed paint for wood work of approve brand & manufacture in all shades on new work to give an even shade.	Sqm	221.73	8.90	1973.35	
17	Painting two or more coats on G.I sheet with ready mixed superior mixed paint of approve brand & manufacture in all shades on new work to give an even shade.	sqm	221.73	14.40	3192.84	
18	Add 75% cost Index on item (1) to (3) & (5) to (19)				<u>158699.04</u>	
					<u>62525.38</u>	
19	Provision for repairing of internal electrification etc.		L/S		221224.42	
					<u>35000.00</u>	
					<u>256224.42</u>	

Say Rs. 250000.00

(Rupees Two Lakh Fifty thousand) Only.


Civil Co-ordinator S.S.A
East Siang District (A P)
Pasighat.

**DETAILS OF MEASUREMENT
(Central PWA Code Para-18)**

State : Arunachal Pradesh

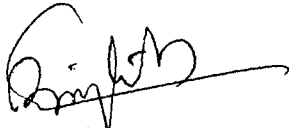
Branch : .

District : East Siang

Name of Work :

Sl. No.	Description of item	No	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1:6 on either side and white washing three or more coats to give an even shade.	13	1.45	0.80		15.08 cu.m
		26	1.45	1.20		45.24 cu.m
						<u>60.32 cu.m</u>
2	Providing approved best available local class-B-II in frames of door windows, clerestory windows and other frames					
	Doors	2	0.041			0.082 cu.m
	Window	7	0.033			0.231 cu.m
	Ventilator	8	0.02			0.176 cu.m
						<u>0.489 cu.m</u>
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I					
	Door	4	1.20	2.10		10.08 sqm
	Windows	48	1.20	0.90		<u>51.84 "</u>
						61.92 sqm
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate. @ 14 Kg/Sqm for windows					
		61.92	14.00			866.88 kg
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.					
		5	18.00			90.00 mtr
						<u>80.00 mtr</u>
						170.00 mtr
6	C.C. flooring 1:2;4 finished with a floating coat of neat cement 75 mm thick.	2	7.20	5.00		72.00 sqm
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with necessary screws etc complete.					
						13 Nos.
8	Providing and fixing aluminum tower bolts anodised a transparent a dyed to required colour a shade with necessary screws.					
	(a) 250x10 mm					13 Nos.
	(b) 150x10 mm					34 Nos.
9	Providing and fixing door and window handles 100 mm					
						34 Nos.

Sl. No.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
3	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frouted with five sand i/c the finishing the top smooth.	2	28.00	0.60		33.60 Sqm
		2	6.00	0.60		7.20 Sqm
14	Construction of C.C Drain 15 cm wide and 15 cm deep in C.C 1:3:6, 8 cm thick on side & bottom.	1	68.00			68.00 mtr.
15	White washing with lime on old work to give an even shade	(a)	40	1.45	0.80	46.40 Sqm
			21	0.45	0.80	7.56 Sqm
			39	1.10	0.80	34.32 Sqm
			24	1.45	1.20	41.76 Sqm
			60	0.50	1.20	36.00 Sqm
			84	1.45	1.20	146.16 Sqm
			60	0.60	0.80	28.8 Sqm
			30	1.30	0.35	13.65 Sqm
						<u>354.65 Sqm</u>
					Therefore Net Qty =2 x354.65	709.30 Sqm
					(b) Ceiling	<u>312.46 Sqm</u>
					Therefore Total Qty.	1021.76Sqm
16	Painting two or more coats on G.I Sheet with red superior ready mixed paint for wood work of approve brand & manufacture in all shades on new work to give an even shade.	1	2.50	18.10	4.90	221.73 Sqm
17	Painting two or more coats on G.I Sheet with ready mixed superior mixed paint of approve brand & manufacture in all shades on new work to give an even shade					221.73 Sqm


 Civil Co-ordinator S.A,
 East Siang District (A.P)
 Pasighat.

**GOVERNMENT OF ARUNACHAL PRADESH
PUBLIC WORKS DEPARTMENT**

STATE : Arunachal Pradesh

Division :

BRANCH :

Name of Works : c/o Major Repairing of Govt.
upper pry. Namding.

Sub-division :

Head of Account : SSA

REPORT

HISTORY :- This preliminary estimate amounting to Rs. 250000.00 i/c ~~3%~~ contingencies has been framed to cover the probable cost of above mentioned work and to accord Administrative Approval and Expenditure Sanction off the competent Authority.

Specification :- As followed by PWD in Arunachal Pradesh.

1. Cost :- Rs.250000.00
2. Rate :- SR'92+75% cost Index.
3. Method :- Departmentally/By contract.
4. Contingency :- 3%

ABSTRACT COST - ORIGINAL ESTIMATE

State : Arunachal Pradesh

Branch :

Name of works : *C/O Major Repairing of Govt m.E, Namding*

Division : Pasighat

District : East Siang

SL. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remarks.
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1.6 on either side and white washing three or more coats to give an even shade.	Cum	60.32	91.85	5540	APSR' 92
2	Providing approved best available local wood class-B-II in frames of door window, clerestory windows and other frames.	Cum	0.489	5030.00	2459.67	-do-
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I	Sqm	61.92	501.75	31068.36	-do-
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate.	Kg	866.88	86.90	75331.87	Approve. Rate
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	Mtr	170.00	9.05	1538.50	Approve. Rate
6	C.C. flooring 1:2;4 finished with a floating coat of near cement 75 mm thick.	Sqm	72.00	142.85	10285.20	APSR'92
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with nuts and screws etc. complete.	Nos.	13	75.60	982.80	-do-
8	Providing and fixing aluminum tower bolts anodized a transparent a dyed to required colour a shade with necessary screws.	Nos.	13	29.55	384.15	-do-
	(a) 250 x 10 mm	Nos.	34	17.20	584.80	-do-
	(b) 150 x 10 mm	Nos.	34	9.80	333.20	-do-
9	Providing and fixing door and window handles 100 m	Nos.	8	3.35	42.80	-do-
10	Providing and fixing M.S hooks and eyes (150 mm)	Nos.	8	3.35	42.80	-do-
11	Applying priming coat with ready mixed pink primer of approved brand and manufacture on wood work.	Sqm.	28.40	9.00	255.60	-do-
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.	Sqm.	582.36	20.60	11996.62	-do-

C/O

140803.96

ABSTRACT COST – ORIGINAL ESTIMATE.

State : Arunachal Pradesh

Branch :

Name of works :

Division : Pasighat

District : East Siang.

Sl. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remark
1	2	3	4	5	6	7
						B/F
13	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frosted with five sand i/c the finishing the top smooth.	Sqm	40.80	102.55	4184.04	
14	Construction of C.C. Drain 15 cm wide and 15 cm deep in C.C 1:3:6,8 cm thick on sides & bottom.	Mtr	68.00	91.10	6194.80	
15	White washing white lime on old work to give an even shade.	Sqm	1021.76	2.30	2350.05	
16	Painting two or more coats on G.I Sheet with red superior mixed paint for wood work of approve brand & manufacture in all shades on new work to give an even shade.	Sqm	221.73	8.90	1973.35	
17	Painting two or more coats on G.I sheet with ready mixed superior mixed paint of approve brand & manufacture in all shades on new work to give an even shade.	sqm	221.73	14.40	3192.84	
18	Add 75% cost Index on item (1) to (3) & (5) to (19)				<u>158699.04</u>	
					<u>62525.38</u>	
19	Provision for repairing of internal electrification etc.		L/S		221224.42	
					<u>35000.00</u>	
					256224.42	

Say Rs. 250000.00

(Rupees Two Lakh Fifty thousand) Only.



Civil Co-ordinator S.S A
East Siang District (A.P)
Pasighat.

**DETAILS OF MEASUREMENT
(Central PWA Code Para-18)**

State : Arunachal Pradesh

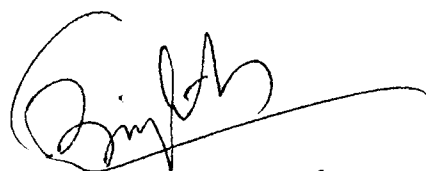
Branch : .

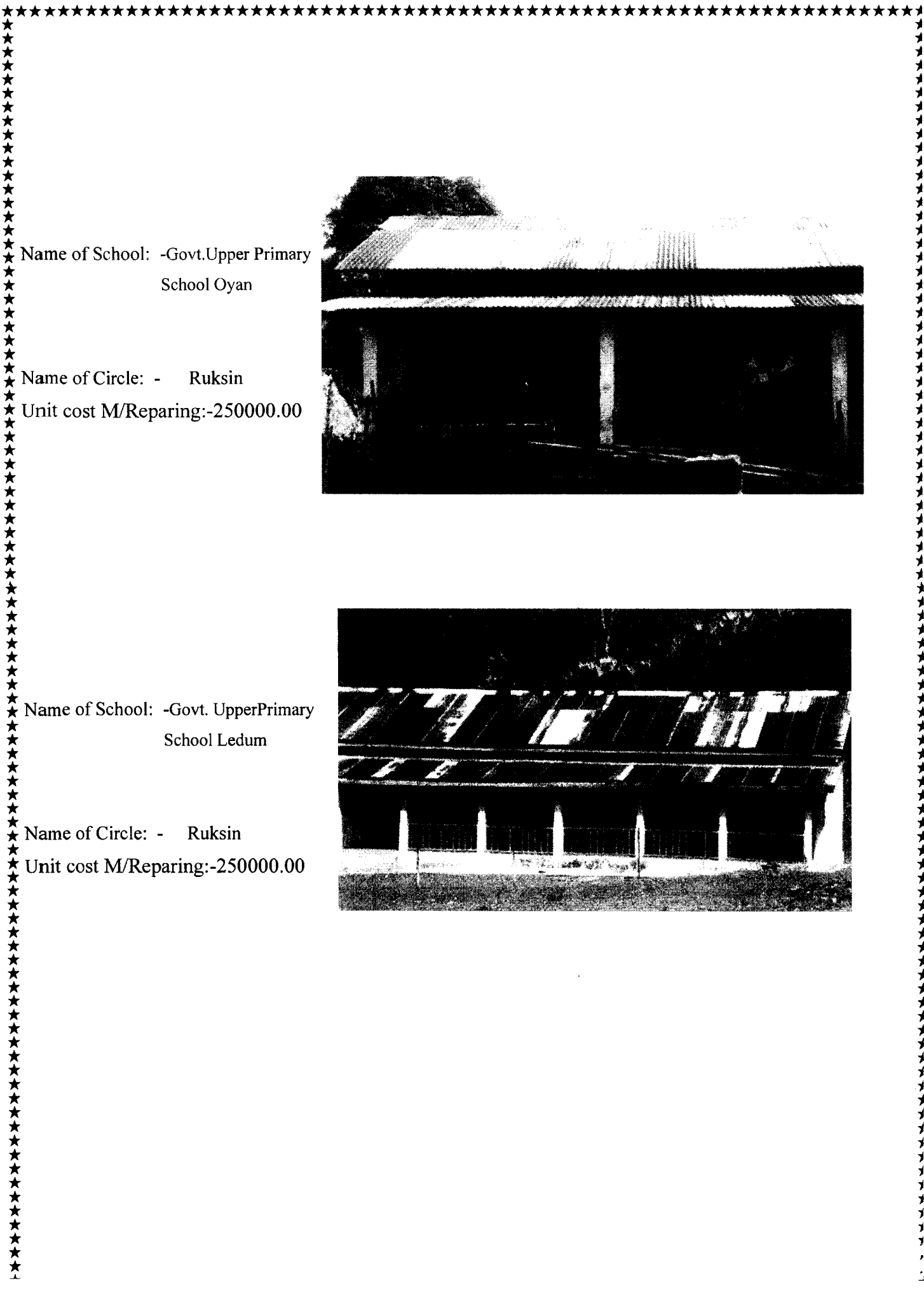
District : East Siang

Name of Work :

Sl. No.	Description of item	No	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1:6 on either side and white washing three or more coats to give an even shade.	13	1.45	0.80		15.08 cu.m
		26	1.45	1.20		45.24 cu.m
						<u>60.32 cu.m</u>
2	Providing approved best available local class-B-II in frames of door windows, clerestory windows and other frames					
	Doors	2	0.041			0.082 cu.m
	Window	7	0.033			0.231 cu.m
	Ventilator	8	0.02			0.176 cu.m
						<u>0.489 cu.m</u>
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I					
	Door	4	1.20	2.10		10.08 sqm
	Windows	48	1.20	0.90		51.84 "
						<u>61.92 sqm</u>
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate. @ 14 Kg/Sqm for windows					
		61.92	14.00			866.88 kg
5	Providing and jfixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.					
		5	18.00			90.00 mtr
						<u>80.00 mtr</u>
						<u>170.00 mtr</u>
6	C.C. flooring 1:2;4 finished with a floating coat of neat cement 75 mm thick.					
		2	7.20	5.00		72.00 sqm
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with necessary screws etc complete.					
						13 Nos.
8	Providing and fixing aluminum tower bolts anodised a transparent a dyed to required colour a shade with necessary screws.					
	(a) 250x10 mm					13 Nos.
	(b) 150x10 mm					34 Nos.
9	Providing and fixing door and window handles 100 mm					
						34 Nos.

L o.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
	2	3	4	5	6	7
3	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frouted with five sand i/c the finishing the top smooth.	2	28.00	0.60		33.60 Sqm
		2	6.00	0.60		7.20 Sqm
14	Construction of C.C Drain 15 cm wide and 15 cm deep in C.C 1:3:6, 8 cm thick on side & bottom.	1	68.00			68.00 mtr.
15	White washing with lime on old work to give an even shade	(a)	40	1.45	0.80	46.40 Sqm
			21	0.45	0.80	7.56 Sqm
			39	1.10	0.80	34.32 Sqm
			24	1.45	1.20	41.76 Sqm
			60	0.50	1.20	36.00 Sqm
			84	1.45	1.20	146.16 Sqm
			60	0.60	0.80	28.8 Sqm
			30	1.30	0.35	13.65 Sqm
						354.65 Sqm
					Therefore Net Qty =2 x354.65	709.30 Sqm
					(b) Ceiling	312.46 Sqm
					Therefore Total Qty.	1021.76Sqm
16	Painting two or more coats on G.I Sheet with red superior ready mixed paint for wood work of approve brand & manufacture in all shades on new work to give an even shade.	1	2.50	18.10	4.90	221.73 Sqm
17	Painting two or more coats on G.I Sheet with ready mixed superior mixed paint of approve brand & manufacture in all shades on new work to give an even shade					221.73 Sqm


 Civil Co-ordinator S.S.A
 East Sangan District (A.P)
 Paighat.



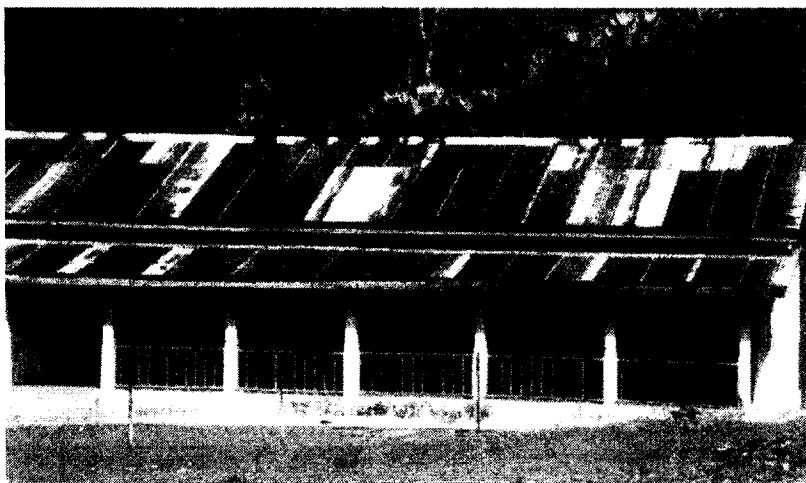
★ Name of School: -Govt.Upper Primary
★ School Oyan



★ Name of Circle: - Ruksin

★ Unit cost M/Reparing:-250000.00

★ Name of School: -Govt. UpperPrimary
★ School Ledum



★ Name of Circle: - Ruksin

★ Unit cost M/Reparing:-250000.00

**GOVERNMENT OF ARUNACHAL PRADESH
PUBLIC WORKS DEPARTMENT**

STATE : Arunachal Pradesh

Division :

BRANCH :

Name of Works : c/o Major Repairing of Govt.
M.E Oyan

Sub-division :

Head of Account : SSA

REPORT

HISTORY :- This preliminary estimate amounting to Rs. 250000.00 i/c ~~3%~~ contingencies has been framed to cover the probable cost of above mentioned work and to accord Administrative Approval and Expenditure Sanction of the competent Authority.

Specification :- As followed by PWD in Arunachal Pradesh.

1. Cost :- Rs.250000.00
2. Rate :- SR'92+75% cost Index.
3. Method :- Departmentally/By contract.
4. Contingency :- 3%

ABSTRACT COST – ORIGINAL ESTIMATE

State : Arunachal Pradesh

Branch :

Name of works : *C/O Major Repairing of Govt M.E. Oyan.*

Division : Pasighat

District : East Siang

SL. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remarks.
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1.6 on either side and white washing three or more coats to give an even shade.	Cum	60.32	91.85	5540	APSR' 92
2	Providing approved best available local wood class-B-II in frames of door window, clerestory windows and other frames.	Cum	0.489	5030.00	2459.67	-do-
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I	Sqm	61.92	501.75	31068.36	-do-
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate.	Kg	866.88	86.90	75331.87	Approve. Rate
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	Mtr	170.00	9.05	1538.50	Approve. Rate
6	C.C. flooring 1:2;4 finished with a floating coat of near cement 75 mm thick.	Sqm	72.00	142.85	10285.20	APSR'92
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with nuts and screws etc. complete.	Nos.	13	75.60	982.80	-do-
8	Providing and fixing aluminum tower bolts anodized a transparent a dyed to required colour a shade with necessary screws.	Nos.	13	29.55	384.15	-do-
	(a) 250 x 10 mm	Nos.	34	17.20	584.80	-do-
	(b) 150 x 10 mm	Nos.	34	9.80	333.20	-do-
9	Providing and fixing door and window handles 100 m	Nos.	8	3.35	42.80	-do-
10	Providing and fixing M.S hooks and eyes (150 mm)	Nos.				
11	Applying priming coat with ready mixed pink primer of approved brand and manufacture on wood work.	Sqm.	28.40	9.00	255.60	-do-
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.	Sqm.	582.36	20.60	11996.62	-do-
					C/O	140803.96

ABSTRACT COST - ORIGINAL ESTIMATE.

State : Arunachal Pradesh

Branch :

Name of works :

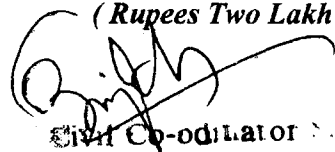
Division : Pasighat

District : East Siang.

Sl. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remark
1	2	3	4	5	6	7
						B/F
13	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 fouted with five sand i/c the finishing the top smooth.	Sqm	40.80	102.55	4184.04	
14	Construction of C.C. Drain 15 cm wide and 15 cm deep in C.C 1:3:6,8 cm thick on sides & bottom.	Mtr	68.00	91.10	6194.80	
15	White washing white lime on old work to give an even shade.	Sqm	1021.76	2.30	2350.05	
16	Painting two or more coats on G.I Sheet with red superior mixed paint for wood work of approve brand & manufacture in all shades on new work to give an even shade.	Sqm	221.73	8.90	1973.35	
17	Painting two or more coats on G.I sheet with ready mixed superior mixed paint of approve brand & manufacture in all shades on new w2ork to give an even shade.	sqm	221.73	14.40	3192.84	
18	Add 75% cost Index on item (1) to (3) & (5) to (19)				<u>158699.04</u>	
					<u>62525.38</u>	
19	Provision for repairing of internal electrification etc.		L/S		221224.42	
					<u>35000.00</u>	
					<u>256224.42</u>	

Say Rs. 250000.00

(Rupees Two Lakh Fifty thousand) Only.


 Civil Co-ordinator S A
 East Siang District (A.P)
 Pasighat.

**DETAILS OF MEASUREMENT
(Central PWA Code Para-18)**

State : Arunachal Pradesh


Branch : .

District : East Siang

Name of Work :

Sl. No.	Description of item	No	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1:6 on either side and white washing three or more coats to give an even shade.	13	1.45	0.80		15.08 cu.m
		26	1.45	1.20		45.24 cu.m
						<u>60.32 cu.m</u>
2	Providing approved best available local class-B-II in frames of door windows, clerestory windows and other frames					
	Doors	2	0.041			0.082 cu.m
	Window	7	0.033			0.231 cu.m
	Ventilator	8	0.02			0.176 cu.m
						<u>0.489 cu.m</u>
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I					
	Door	4	1.20	2.10		10.08 sqm
	Windows	48	1.20	0.90		51.84 "
						<u>61.92 sqm</u>
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate. @ 14 Kg/Sqm for windows	61.92	14.00			866.88 kg
5	Providing and jfixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	5	18.00			90.00 mtr
						<u>80.00 mtr</u>
						<u>170.00 mtr</u>
6	C.C. flooring 1:2;4 finished with a floating coat of neat cement 75 mm thick.	2	7.20	5.00		72.00 sqm
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with necessary screws etc complete.					13 Nos.
8	Providing and fixing aluminum tower bolts anodised a transparent a dyed to required colour a shade with necessary screws.					13 Nos.
	(a) 250x10 mm					34 Nos.
	(b) 150x10 mm					34 Nos.
9	Providing and fixing door and window handles 100 mm					34 Nos.

I. o.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
3	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frouted with five sand i/c the finishing the top smooth.	2	28.00	0.60		33.60 Sqm
		2	6.00	0.60		7.20 Sqm
14	Construction of C.C Drain 15 cm wide and 15 cm deep in C.C 1:3:6, 8 cm thick on side & bottom.	1	68.00			68.00 mtr.
15	White washing with lime on old work to give an even shade	(a)	40	1.45	0.80	46.40 Sqm
			21	0.45	0.80	7.56 Sqm
			39	1.10	0.80	34.32 Sqm
			24	1.45	1.20	41.76 Sqm
			60	0.50	1.20	36.00 Sqm
			84	1.45	1.20	146.16 Sqm
			60	0.60	0.80	28.8 Sqm
			30	1.30	0.35	13.65 Sqm
						354.65 Sqm
					Therefore Net Qty =2 x354.65	709.30 Sqm
					(b) Ceiling	312.46 Sqm
					Therefore Total Qty.	1021.76Sqm.
16	Painting two or more coats on G.I Sheet with red superior ready mixed paint for wood work of approve brand & manufacture in all shades on new work to give an even shade.	1	2.50	18.10	4.90	221.73 Sqm
17	Painting two or more coats on G.I Sheet with ready mixed superior mixed paint of approve brand & manufacture in all shades on new work to give an even shade					221.73 Sqm


 Civil Co-ordinator S.S.A
 East Siang District (A P)
 Pasihat.

**GOVERNMENT OF ARUNACHAL PRADESH
PUBLIC WORKS DEPARTMENT**

STATE : Arunachal Pradesh

Division :

BRANCH :

Sub-division :

Name of Works : C/o Major Repairing of Govt middle
School Teelun

Head of Account : SSA

REPORT

HISTORY :- This preliminary estimate amounting to Rs. 250000.00 i/c ~~3%~~
~~contingencies~~ has been framed to cover the probable cost of above
mentioned work and to accord Administrative Approval and Expenditure
Sanction of the competent Authority.

Specification :- As followed by PWD in Arunachal Pradesh.

1. Cost :- Rs.250000.00
2. Rate :- SR'92+75% cost Index.
3. Method :- Departmentally/By contract.
4. Contingency :- 3%

ABSTRACT COST – ORIGINAL ESTIMATE

State : Arunachal Pradesh

Branch :

Name of works : *C/O Major Repairing of Govt m-E Ledum*

Division : Pasighat

District : East Siang

SL. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remarks.
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1.6 on either side and white washing three or more coats to give an even shade.	Cum	60.32	91.85	5540	APSR' 92
2	Providing approved best available local wood class-B-II in frames of door window, clerestory windows and other frames.	Cum	0.489	5030.00	2459.67	-do-
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I	Sqm	61.92	501.75	31068.36	-do-
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate.	Kg	866.88	86.90	75331.87	Approve. Rate
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	Mtr	170.00	9.05	1538.50	Approve. Rate
6	C.C. flooring 1:2;4 finished with a floating coat of neat cement 75 mm thick.	Sqm	72.00	142.85	10285.20	APSR'92
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with nuts and screws etc. complete.	Nos.	13	75.60	982.80	-do-
8	Providing and fixing aluminum tower bolts anodized a transparent a dyed to required colour a shade with necessary screws.	Nos.	13	29.55	384.15	-do-
	(a) 250 x 10 mm	Nos.	34	17.20	584.80	-do-
	(b) 150 x 10 mm	Nos.	34	9.80	333.20	-do-
9	Providing and fixing door and window handles 100 mm	Nos.	8	3.35	42.80	-do-
10	Providing and fixing M.S hooks and eyes (150 mm)	Sqm.	28.40	9.00	255.60	-do-
11	Applying priming coat with ready mixed pink primer of approved brand and manufacture on wood work.	Sqm.	582.36	20.60	11996.62	-do-
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.					
			C/O		140803.96	

ABSTRACT COST – ORIGINAL ESTIMATE.

State : Arunachal Pradesh

Branch :

Name of works :

Division : Pasighat

District : East Siang.

Sl. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remark
1	2	3	4	5	6	7
						B/F
13	Making plinth protection 50 mm thick of CC 1:3;6 over 75 mm 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frouted with five sand i/c the finishing the top smooth.	Sqm	40.80	102.55	4184.04	
14	Construction of C.C. Drain 15 cm wide and 15 cm deep in C.C 1:3:6,8 cm thick on sides & bottom.	Mtr	68.00	91.10	6194.80	
15	White washing white lime on old work to give an even shade.	Sqm	1021.76	2.30	2350.05	
16	Painting two or more coats on G.I Sheet with red superior mixed paint for wood work of approve brand & manufacture in all shades on new work to give an even shade.	Sqm	221.73	8.90	1973.35	
17	Painting two or more coats on G.I sheet with ready mixed superior mixed paint of approve brand & manufacture in all shades on new w2ork to give an even shade.	sqm	221.73	14.40	3192.84	
18	Add 75% cost Index on item (1) to (3) & (5) to (19)				<u>158699.04</u>	
					<u>62525.38</u>	
19	Provision for repairing of internal electrification etc.	L/S			221224.42	
					<u>35000.00</u>	
					<u>256224.42</u>	

Say Rs. 250000.00

(Rupees Two Lakh Fifty thousand) Only.

Civil Go-ordinator S.S.A. (T.E.)

East Siang District (A.P)

Pasighat.

**DETAILS OF MEASUREMENT
(Central PWA Code Para-18)**

State : Arunachal Pradesh


Branch : .

District : East Siang

Name of Work :

Sl. No.	Description of item	No	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1:6 on either side and white washing three or more coats to give an even shade.	13	1.45	0.80		15.08 cu.m
		26	1.45	1.20		45.24 cu.m
						<u>60.32 cu.m</u>
2	Providing approved best available local class-B-II in frames of door windows, clerestory windows and other frames					
	Doors	2	0.041			0.082 cu.m
	Window	7	0.033			0.231 cu.m
	Ventilator	8	0.02			0.176 cu.m
						<u>0.489 cu.m</u>
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I					
	Door	4	1.20	2.10		10.08 sqm
	Windows	48	1.20	0.90		51.84 "
						<u>61.92 sqm</u>
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate. @ 14 Kg/Sqm for windows	61.92	14.00			866.88 kg
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	5	18.00			90.00 mtr
						<u>80.00 mtr</u>
						<u>170.00 mtr</u>
6	C.C. flooring 1:2;4 finished with a floating coat of neat cement 75 mm thick.	2	7.20	5.00		72.00 sqm
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with necessary screws etc complete.					13 Nos.
8	Providing and fixing aluminum tower bolts anodised a transparent a dyed to required colour a shade with necessary screws. (a) 250x10 mm (b) 150x10 mm					13 Nos. 34 Nos.
9	Providing and fixing door and window handles 100 mm					34 Nos.

Sl. No.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
13	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 fouted with five sand i/c the finishing the top smooth.	2	28.00	0.60		33.60 Sqm
		2	6.00	0.60		7.20 Sqm
14	Construction of C.C Drain 15 cm wide and 15 cm deep in C.C 1:3:6, 8 cm thick on side & bottom.	1	68.00			68.00 mtr.
15	White washing with lime on old work to give an even shade	(a)	40	1.45	0.80	46.40 Sqm
			21	0.45	0.80	7.56 Sqm
			39	1.10	0.80	34.32 Sqm
			24	1.45	1.20	41.76 Sqm
			60	0.50	1.20	36.00 Sqm
			84	1.45	1.20	146.16 Sqm
			60	0.60	0.80	28.8 Sqm
			30	1.30	0.35	13.65 Sqm
						<hr/> 354.65 Sqm
					Therefore Net Qty =2 x354.65	709.30 Sqm
					(b) Ceiling	<hr/> 312.46 Sqm
					Therefore Total Qty.	1021.76Sqm
16	Painting two or more coats on G.I Sheet with red superior ready mixed paint for wood work of approve brand & manufacture in all shades on new work to give an even shade.	1	2.50	18.10	4.90	221.73 Sqm
17	Painting two or more coats on G.I Sheet with ready mixed superior mixed paint of approve brand & manufacture in all shades on new work to give an even shade					221.73 Sqm

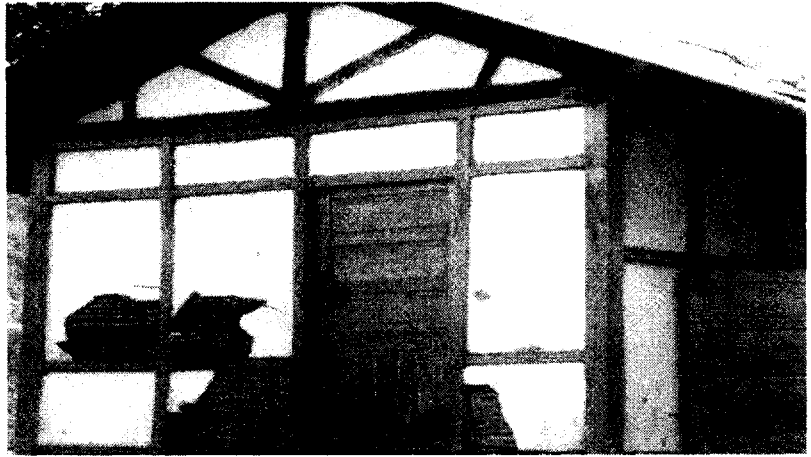

 Civil Co-ordinator SSA (J.E.)
 East Siang District (A P)
 Pasighat.

CONSTRUCTION FOR MAJOR REPAIRING OF PRIMARY SCHOOL BUILDINGS
UNDER SSA

Name of School: - Govt. Pry.School,
Koreng

Name of Circle: - Pangin

Unit cost M/Repairing:-200000.00



Name of School: - Govt. Pry.School,
Babuk

Name of Circle: - Pangin

Unit cost M/Repairing:-200000.00



Name of School: -Govt. Primary School,
12 Mile

Name of Circle: - Pasighat

Unit cost M/Repairing:-200000.00



**GOVERNMENT OF ARUNACHAL PRADESH
PUBLIC WORKS DEPARTMENT**

STATE : Arunachal Pradesh

Division :

BRANCH :

Name of Works : c/o Major Repairing of
Govt Pay School Koreng

Sub-division :

Head of Account : SSA

REPORT

HISTORY :- This preliminary estimate amounting to Rs. 200000.00 i/c ~~3%~~ contingencies has been framed to cover the probable cost of above mentioned work and to accord Administrative Approval and Expenditure Sanction of the competent Authority.

Specification :- As followed by PWD in Arunachal Pradesh.

- | | |
|----------------|--------------------------------|
| 5. Cost | :- Rs.200000.00 |
| 6. Rate | :- SR'92+75% cost Index. |
| 7. Method | :- Departmentally/By contract. |
| 8. Contingency | :- 3% |

ABSTRACT COST - ORIGINAL ESTIMATE.

State : Arunachal Pradesh

Branch :

Name of works : C/O Major Repair of Govt. School
Koreng

Division : Pasighat

District : East Siang

SL. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remarks.
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1.6 on either side and white washing three or more coats to give an even shade.	Cum	60.32	91.85	5540	APSR' 92
2	Providing approved best available local wood class-B-II in frames of door window, clerestory windows and other frames.	Cum	0.489	5030.00	2459.67	-do-
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I	Sqm	61.92	501.75	31068.36	-do-
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate.	Kg	866.88	86.90	75331.87	Approve. Rate
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	Mtr	170.00	9.05	1538.50	Approve. Rate
6	C.C. flooring 1:2;4 finished with a floating coat of near cement 75 mm thick.	Sqm	72.00	142.85	10285.20	APSR'92
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with nuts and screws etc. complete.	Nos.	13	75.60	982.80	-do-
8	Providing and fixing aluminum tower bolts anodized a transparent a dyed to required colour a shade with necessary screws.	Nos.	13	29.55	384.15	-do-
	(a) 250 x 10 mm	Nos.	34	17.20	584.80	-do-
	(b) 150 x 10 mm	Nos.	34	9.80	333.20	-do-
9	Providing and fixing door and window handles 100 mm	Nos.	8	3.35	42.80	-do-
10	Providing and fixing M.S hooks and eyes (150 mm)	Nos.				
11	Applying priming coat with ready mixed pink primer of approved brand and manufacture on wood work.	Sqm.	28.40	9.00	255.60	-do-
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.	Sqm.	582.36	20.60	11996.62	-do-

C/O

140803.96

ABSTRACT COST – ORIGINAL ESTIMATE.

State : Arunachal Pradesh

Branch :

Name of works:

Division : Pasighat

District : East Siang.

Sl. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remark
1	2	3	4	5	6	7

B/F

13	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 flouted with five sand i/c the finishing the top smooth.	Sqm	40.80	102.55	4184.04	
14	Construction of C.C. Drain 15 cm wide and 15 cm deep in C.C 1:3:6, 8 cm thick on sides & bottom.	Mtr	68.00	91.10	6194.80	

15 Add 75% cost Index on item (1) to (3) & (5) to (19)


151181.84

55733.60

206915.44

Say Rs. 200000.00

(Rupees Two Lakhs) Only.


 Civil Co-ordinator S.A
 East Siang District (A.P)
 Pasighat.

DETAILS OF MEASUREMENT
(Central PWA Code Para-18)

State : Arunachal Pradesh

Branch :

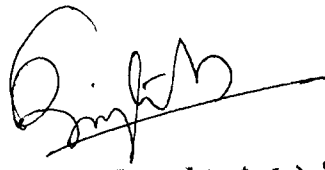
District : East Siang

Name of Work : *cpo major Repairing of Govt. Pny School Korong*

Sl. No.	Description of item	No	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick: 1:6 on either side and white washing three or more: coats to give an even shade.	13	1.45	0.80		15.08 cu.m
		26	1.45	1.20		45.24 cu.m
						60.32 cu.m
2	Providing approved best available local class-B-II in frames of door windows, clerestory windows and other frames					
	Doors	2	0.041			0.082 cu.m
	Window	7	0.033			0.231 cu.m
	Ventilator	8	0.02			0.176 cu.m
						0.489 cu.m
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I					
	Door	4	1.20	2.10		10.08 sqm
	Windows	48	1.20	0.90		51.84 "
						61.92 sq
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate. @ 14 Kg/Sqm for windows					
		61.92	14.00			866.88 kg
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.					
		5	18.00			90.00 mtr
						80.00 mtr
						170.00 mt
6	C.C. flooring 1:2;4 finished with a floating coat of neat cement 75 mm thick.	2	7.20	5.00		72.00 sqm
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with necessary screws etc complete.					13 Nos.
8	Providing and fixing aluminum tower bolts anodised a transparent a dyed to required colour a shade with necessary screws.					13 Nos.
	(a) 250x10 mm					34 Nos.
	(b) 150x10 mm					34 Nos.
9	Providing and fixing door and window handles 100 mm					34 Nos.

Sl. No.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
10	Prroviding and fixing M.S. hooks and eyes (150 mm)					
11	Applying priming coat with ready mixed pink primer off approved brand and manufacture on wood work.					8 Nos.
	D'					
	W/	4	1.35			5.40 sqm
	4	10	1.25			12.50 sqm
		15	2	0.90	0.10	2.70 sq m
		15	2x2	0.90	0.075	4.05 sq m
		15	2	0.50	0.10	1.50 sq m
		15	2x2	0.50	0.08	2.25 sq m
						<u>28.40 sq m</u>
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.					
	Post	38	4	0.125	4.50	85.50 sq m
	V/ Post	22	4	0.125	2.40	26.40 sq m
	Door frame	10	1.35			13.50 sq m
	Window frame	20	1.25			25.00 sq m
	Ventilator frame	30	0.70			21.00 sq m
	Door shutter	2	10	2.00	1.00	45.00 sq m
	Ventilator	2	20	1.00	0.75	1.125 33.75 sq m
	Post plate	2	30	0.75		1.125 4.50 sq.m
		1	3	4.60	0.125	1.73 sq.m
		2	3	1.10	0.10	0.66 sq.m
		5	3	7.20	0.125	13.50 sq m
		5	3	6.00	0.125	11.25 sq m
		5	27	2	2.90	0.10 78.30 sq m
		5	27	1	2.900	0.075 29.36 sq m
		5	6	2	0.90	0.10 5.40 sq.m
		5	6	1	0.90	0.075 2.03 sq.m
		5	4	2	0.500	0.100 2.00 sq.m
		5	4	1	0.500	0.075 0.75 sq.m
		5	16	2	0.800	0.100 12.80 sq m
		5	16	1	0.800	0.075 4.80 sq.m
		5	10	2	1.100	0.100 11.00 sq m
		5	10	1	1.10	0.075 4.13 sq.m
		5	12	2	1.200	0.100 14.40 sq m
		5	12	1	1.20	0.075 5.40 sq.m
		5	9	2	0.80	0.10 7.20 sq.m
		5	9	1	0.80	0.08 2.70 sq.m
		5	40	2	1.60	0.10 64.00 sq m
		5	40	1	1.60	0.075 24.00 sq m
		5	2	2	6.00	0.10 12.00 sq m
		5	2	1	6.00	0.075 4.50 sq.m
		5	4	2	0.50	0.100 2.00 sq.m
		5	4	1	0.50	0.075 0.75 sq.m
		5	1	2	7.20	0.10 7.20 sq.m
		5	1	1	7.20	0.075 2.70 sq.m
		5	1	2	2.30	0.100 2.30 sq.m
		5	1	1	2.30	0.075 <u>0.86 sq.m</u>
						582.36 sqm

Sl. No.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
13	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frosted with five sand i/c the finishing the top smooth.	2	28.00	0.60		33.60 Sqm
		2	6.00	0.60		7.20 Sqm
14	Construction of C.C Drain 15 cm wide and 15 cm deep in C.C 1:3:6, 8 cm thick on side & bottom.	1	68.00			68.00 mtr.



Civil Co-ordinator S A
East Slang District (A.P)
Pasighat.

GOVERNMENT OF ARUNACHAL PRADESH
PUBLIC WORKS DEPARTMENT

STATE : Arunachal Pradesh

Division :

BRANCH :

Name of Works : c/o Major Repairing of
Govt Pw. School. Babule

Sub-division :

Head of Account : SSA

REPORT

HISTORY :- This preliminary estimate amounting to Rs. 200000.00 i/c ~~3%~~
~~contingencies~~ has been framed to cover the probable cost of above
mentioned work and to accord Administrative Approval and Expenditure
Sanction of the competent Authority.

Specification :- As followed by PWD in Arunachal Pradesh.

- | | |
|----------------|--------------------------------|
| 5. Cost | :- Rs.200000.00 |
| 6. Rate | :- SR'92+75% cost Index. |
| 7. Method | :- Departmentally/By contract. |
| 8. Contingency | :- 3% |

ABSTRACT COST – ORIGINAL ESTIMATE.

State : Arunachal Pradesh

Branch :

Name of works : C/O Major Repairing of Govt. Pny. School Babnle

Division : Pasighat

District : East Siang

SL. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remarks.
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1.6 on either side and white washing three or more coats to give an even shade.	Cum	60.32	91.85	5540	APSR' 92
2	Providing approved best available local wood class-B-II in frames of door window, clerestory windows and other frames.	Cum	0.489	5030.00	2459.67	-do-
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I	Sqm	61.92	501.75	31068.36	-do-
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate.	Kg	866.88	86.90	75331.87	Approve. Rate
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	Mtr	170.00	9.05	1538.50	Approve. Rate
6	C.C. flooring 1:2;4 finished with a floating coat of near cement 75 mm thick.	Sqm	72.00	142.85	10285.20	APSR'92
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with nuts and screws etc. complete.	Nos.	13	75.60	982.80	-do-
8	Providing and fixing aluminum tower bolts anodized a transparent a dyed to required colour a shade with necessary screws.	Nos.	13	29.55	384.15	-do-
	(a) 250 x 10 mm	Nos.	34	17.20	584.80	-do-
	(b) 150 x 10 mm	Nos.	34	9.80	333.20	-do-
9	Providing and fixing door and window handles 100 m	Nos.	8	3.35	42.80	-do-
10	Providing and fixing M.S hooks and eyes (150 mm)	Nos.				
11	Applying priming coat with ready mixed pink primer of approved brand and manufacture on wood work.	Sqm.	28.40	9.00	255.60	-do-
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.	Sqm.	582.36	20.60	11996.62	-do-

C/O

140803.96

ABSTRACT COST - ORIGINAL ESTIMATE.State : **Arunachal Pradesh**

Branch :

Name of works:

Division : **Pasighat**District : **East Siang.**

Sl. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remark
1	2	3	4	5	6	7

B/F

- | | | | | | | |
|----|--|-----|-------|--------|---------|--|
| 13 | Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 flouted with five sand i/c the finishing the top smooth. | Sqm | 40.80 | 102.55 | 4184.04 | |
| 14 | Construction of C.C. Drain 15 cm wide and 15 cm deep in C.C 1:3:6,8 cm thick on sides & bottom. | Mtr | 68.00 | 91.10 | 6194.80 | |

- 15 Add 75% cost Index on item (1) to (3) & (5) to (19)

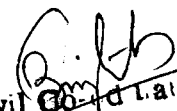
151181.84

55733.60

206915.44

Say Rs. 200000.00

(Rupees Two Lakhs) Only.


 Civil Engineer SA
 East Siang District (A.P.)
 Pasighat.

DETAILS OF MEASUREMENT
(Central PWA Code Para-18)

State : Arunachal Pradesh

Branch :


District : East Siang

Name of Work : *c/o Major Repairing of Govt Pw. school Babule.*

Sl. No.	Description of item	No	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1:6 on either side and white washing three or more coats to give an even shade.	13	1.45	0.80		15.08 cu.m
		26	1.45	1.20		45.24 cu.m
2	Providing approved best available local class-B-II in frames of door windows, clerestory windows and other frames					
		Doors	2	0.041		0.082 cu.m
		Window	7	0.033		0.231 cu.m
		Ventilator	8	0.02		0.176 cu.m
						0.489 cu.m
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I					
		Door	4	1.20	2.10	10.08 sqm
		Windows	48	1.20	0.90	51.84 "
						61.92 sq
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate. @ 14 Kg/Sqm for windows	61.92	14.00			866.88 kg
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.					
		5	18.00			90.00 mtr
						80.00 mtr
						170.00 mtr
6	C.C. flooring 1:2:4 finished with a floating coat of neat cement 75 mm thick.	2	7.20	5.00		72.00 sqm
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with necessary screws etc complete.					13 Nos.
8	Providing and fixing aluminum tower bolts anodised a transparent a dyed to required colour a shade with necessary screws. (a) 250x10 mm (b) 150x10 mm					
						13 Nos.
						34 Nos.
9	Providing and fixing door and window handles 100 mm					34 Nos.

Sl. No.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
10	Providing and fixing M.S. hooks and eyes (150 mm)					
11	Applying priming coat with ready mixed pink primer of approved brand and manufacture on wood work.					8 Nos.
	D					
	W	4	1.35			5.40 sqm
	4	10	1.25			12.50 sqm
		15	2	0.90	0.10	2.70 sq m
		15	2x2	0.90	0.075	4.05 sq m
		15	2	0.50	0.10	1.50 sq m
		15	2x2	0.50	0.08	2.25 sq m
						<u>28.40 sq m</u>
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.					
	Post	38	4	0.125	4.50	85.50 sq m
	V/ Post	22	4	0.125	2.40	26.40 sq m
	Door frame	10	1.35			13.50 sq m
	Window frame	20	1.25			25.00 sq m
	Ventilator frame	30	0.70			21.00 sq m
	Door shutter	2	10	2.00	1.00	45.00 sq m
	Ventilator	2	20	1.00	0.75	1.125 33.75 sq m
	Post plate	2	30	0.75		1.125 4.50 sq.m
		1	3	4.60	0.125	1.73 sq.m
		2	3	1.10	0.10	0.66 sq.m
		5	3	7.20	0.125	13.50 sq m
		5	3	6.00	0.125	11.25 sq m
		5	27	2	2.90	0.10 78.30 sq m
		5	27	1	2.900	0.075 29.36 sq m
		5	6	2	0.90	0.10 5.40 sq.m
		5	6	1	0.90	0.075 2.03 sq.m
		5	4	2	0.500	0.100 2.00 sq.m
		5	4	1	0.500	0.075 0.75 sq.m
		5	16	2	0.800	0.100 12.80 sq m
		5	16	1	0.800	0.075 4.80 sq.m
		5	10	2	1.100	0.100 11.00 sq m
		5	10	1	1.10	0.075 4.13 sq.m
		5	12	2	1.200	0.100 14.40 sq m
		5	12	1	1.20	0.075 5.40 sq.m
		5	9	2	0.80	0.10 7.20 sq.m
		5	9	1	0.80	0.08 2.70 sq.m
		5	40	2	1.60	0.10 64.00 sq m
		5	40	1	1.60	0.075 24.00 sq m
		5	2	2	6.00	0.10 12.00 sq m
		5	2	1	6.00	0.075 4.50 sq.m
		5	4	2	0.50	0.100 2.00 sq.m
		5	4	1	0.50	0.075 0.75 sq.m
		5	1	2	7.20	0.10 7.20 sq.m
		5	1	1	7.20	0.075 2.70 sq.m
		5	1	2	2.30	0.100 2.30 sq.m
		5	1	1	2.30	0.075 <u>0.86 sq.m</u>
						582.36 sqm

Sl. No.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
13	Making plinth protection 50 mm thick of CC 1:3:6 over 75mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frosted with five sand i/c the finishing the top smooth.	2	28.00	0.60		33.60 Sqm
		2	6.00	0.60		7.20 Sqm
14	Construction of C.C Drain: 15 cm wide and 15 cm deep in C.C 1:3:6, 8 cm thick on side & bottom.	1	68.00			68.00 mtr.


 Civil Coordinator (S.S.A)
 East Siang District (A.P)
 Pasighat.

**GOVERNMENT OF ARUNACHAL PRADESH
PUBLIC WORKS DEPARTMENT**

STATE : Arunachal Pradesh

Division :

BRANCH :

Name of Works : c/o Major Repairing of Govt Pw
School 12 mile,

Sub-division :

Head of Account : SSA

REPORT

HISTORY :- This preliminary estimate amounting to Rs. 200000.00 i/c ~~3%~~ ~~contingencies~~ has been framed to cover the probable cost of above mentioned work and to accord Administrative Approval and Expenditure Sanction of the competent Authority.

Specification :- As followed by PWD in Arunachal Pradesh.

- | | |
|----------------|--------------------------------|
| 5. Cost | :- Rs.200000.00 |
| 6. Rate | :- SR'92+75% cost Index. |
| 7. Method | :- Departmentally/By contract. |
| 8. Contingency | :- 3% |

ABSTRACT COST – ORIGINAL ESTIMATE.

State : Arunachal Pradesh

Branch :

Name of works : C/O Major Repairing of Govt Pw. School 12 mile

Division : Pasighat

District : East Siang

SL. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remarks.
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1.6 on either side and white washing three or more coats to give an even shade.	Cum	60.32	91.85	5540	APSR' 92
2	Providing approved best available local wood class-B-II in frames of door window, clerestory windows and other frames.	Cum	0.489	5030.00	2459.67	-do-
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-I	Sqm	61.92	501.75	31068.36	-do-
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate.	Kg	866.88	86.90	75331.87	Approve. Rate
5	Providing and fixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	Mtr	170.00	9.05	1538.50	Approve. Rate
6	C.C. flooring 1:2;4 finished with a floating coat of near cement 75 mm thick.	Sqm	72.00	142.85	10285.20	APSR'92
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with nuts and screws etc. complete.	Nos.	13	75.60	982.80	-do-
8	Providing and fixing aluminum tower bolts anodized a transparent a dyed to required colour a shade with necessary screws.	Nos.	13	29.55	384.15	-do-
	(a) 250 x 10 mm	Nos.	34	17.20	584.80	-do-
	(b) 150 x 10 mm	Nos.	34	9.80	333.20	-do-
9	Providing and fixing door and window handles 100 m	Nos.	8	3.35	42.80	-do-
10	Providing and fixing M.S hooks and eyes (150 mm)	Nos.				
11	Applying priming coat with ready mixed pink primer of approved brand and manufacture on wood work.	Sqm.	28.40	9.00	255.60	-do-
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.	Sqm.	582.36	20.60	11996.62	-do-

C/O

140803.96

Annexure - 1

ABSTRACT COST - ORIGINAL ESTIMATE.

State : **Arunachal Pradesh**

Branch :

Name of works:

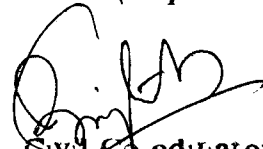
Division : **Pasighat**

District : **East Siang.**

Sl. No.	Description of item	Unit	Quantity	Rate Rs.	Amount Rs.	Remark
1	2	3	4	5	6	7
						B/F
13	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 flouted with five sand i/c the finishing the top smooth.	Sqm	40.80	102.55	4184.04	
14	Construction of C.C. Drain 15 cm wide and 15 cm deep in C.C 1:3:6,8 cm thick on sides & bottom.	Mtr	68.00	91.10	6194.80	
15	Add 75% cost Index on item (1) to (3) & (5) to (19)				151181.84	
					<u>55733.60</u>	
					206915.44	

Say Rs. 200000.00

(Rupees Two Lakhs) Only.


Civil Co-ordinator S.S. A. (J.E.)
East Siang District (A.P.)
Pasighat.

**DETAILS OF MEASUREMENT
(Central PWA Code Para-18)**

State : Arumachal Pradesh

Branch :


District : East Siang

Name of Work : *10 major Repairing of Govt Pny. School 12 mile*

Sl. No.	Description of item	No	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
1	Single wattle or split bamboo walling i/c CP 20 mm thick 1:6 on either side and white washing three or more coats to give an even shade.	13	1.45	0.80		15.08 cu.m
		26	1.45	1.20		45.24 cu.m
						<u>60.32 cu.m</u>
2	Providing approved best available local class-B-II in frames of door windows, clerestory windows and other frames					
	Doors	2	0.041			0.082 cu.m
	Window	7	0.033			0.231 cu.m
	Ventilator	8	0.02			0.176 cu.m
						<u>0.489 cu.m</u>
3	P/F paneled and glazed shutter for doors and windows i/c aluminum but hinges with necessary screws 38 mm thick best available local wood class B-II					
	Door	4	1.20	2.10		10.08 sqm
	Windows	48	1.20	0.90		51.84 "
						<u>61.92 sq</u>
4	Providing and fixing M.S. Grills of required pattern in wooden frames of windows etc with M.S. Plate. @ 14 Kg/Sqm for windows	61.92	14.00			866.88 kg
5	Providing and jfixing plain square edged wooden breading 38 mm x 12 mm section with screws of approved quality for ceiling. Best local approved quality wood.	5	18.00			90.00 mtr
						80.00 mtr
						<u>170.00 mtr</u>
6	C.C. flooring 1:2;4 finished with a floating coat of neat cement 75 mm thick.	2	7.20	5.00		72.00 sqm
7	Providing and fixing aluminum sliding door bolts anodized transparent or dyed to required colour a shade with necessary screws etc complete.					13 Nos.
8	Providing and fixing aluminum tower bolts anodised a transparent a dyed to required colour a shade with necessary screws. (a) 250x10 mm (b) 150x10 mm					13 Nos. 34 Nos.
9	Providing and fixing door and window handles 100 mm					34 Nos.

Sl. No.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
10	Providing and fixing M.S. hooks and eyes (150 mm)					
11	Applying priming coat with ready mixed pink primer of approved brand and manufacture on wood work.					8 Nos.
	D					
	W	4	1.35			5.40 sqm
	4	10	1.25			12.50 sqm
		15	2	0.90	0.10	2.70 sq m
		15	2x2	0.90	0.075	4.05 sq m
		15	2	0.50	0.10	1.50 sq m
		15	2x2	0.50	0.08	2.25 sq m
						<u>28.40 sq m</u>
12	Painting two or more coats with superior ready mixed paint for wood work of approve brand & manufacture in all shade on new work to give an even shade.					
	Post	38	4	0.125	4.50	85.50 sq.m
	V/ Post	22	4	0.125	2.40	26.40 sq.m
	Door frame	10	1.35			13.50 sq.m
	Window frame	20	1.25			25.00 sq m
	Ventilator frame	30	0.70			21.00 sq m
	Door shutter	2	10	2.00	1.00	45.00 sq m
	Ventilator	2	20	1.00	0.75	1.125 33.75 sq m
	Post plate	2	30	0.75		1.125 4.50 sq.m
		1	3	4.60	0.125	1.73 sq.m
		2	3	1.10	0.10	0.66 sq.m
		5	3	7.20	0.125	13.50 sq m
		5	3	6.00	0.125	11.25 sq m
		5	27	2	2.90	0.10 78.30 sq m
		5	27	1	2.900	0.075 29.36 sq m
		5	6	2	0.90	0.10 5.40 sq.m
		5	6	1	0.90	0.075 2.03 sq.m
		5	4	2	0.500	0.100 2.00 sq.m
		5	4	1	0.500	0.075 0.75 sq.m
		5	16	2	0.800	0.100 12.80 sq m
		5	16	1	0.800	0.075 4.80 sq.m
		5	10	2	1.100	0.100 11.00 sq m
		5	10	1	1.10	0.075 4.13 sq.m
		5	12	2	1.200	0.100 14.40 sq m
		5	12	1	1.20	0.075 5.40 sq.m
		5	9	2	0.80	0.10 7.20 sq.m
		5	9	1	0.80	0.08 2.70 sq.m
		5	40	2	1.60	0.10 64.00 sq m
		5	40	1	1.60	0.075 24.00 sq m
		5	2	2	6.00	0.10 12.00 sq m
		5	2	1	6.00	0.075 4.50 sq.m
		5	4	2	0.50	0.100 2.00 sq.m
		5	4	1	0.50	0.075 0.75 sq.m
		5	1	2	7.20	0.10 7.20 sq.m
		5	1	1	7.20	0.075 2.70 sq.m
		5	1	2	2.30	0.100 2.30 sq.m
		5	1	1	2.30	0.075 0.86 sq.m
						<u>582.36 sqm</u>

Sl. No.	Description of item	No.	Length	Breath	Height	Quantity
			In mtr	In mtr	In mtr	
1	2	3	4	5	6	7
13	Making plinth protection 50 mm thick of CC 1:3:6 over 75 mm bed of stone ballast 40 mm nominal size well rammed and consolidating 7 frouted with five sand i/c the finishing the top smooth.	2	28.00	0.60		33.60 Sqm
		2	6.00	0.60		7.20 Sqm
14	Construction of C.C Drain 15 cm wide and 15 cm deep in C.C 1:3:6, 8 cm thick on side & bottom.	1	68.00			68.00 mtr.


Civil Co-ordinator SA (J.E)
East Siang District P.
Pasighat.

CHAPTER IX
GIRLS EDUCATION

Girls education in urban areas/semi urban areas are not of much problems as most of the parrents belongs to salaried group or have the awareness for education of their wards. In fact, girrls were doing better than boys in urban areas. However in rural areas and remote areas, due to lheavy domestic work load girls are lacking behind the boys in respect of education.

Even though govt. of Arunachal Pradesh is providing free textbooks to girls upto 12th standarrd, however most of the girls student hardly reach upto that standard. Most of them leave schoolss after failed in AISSCE. The study on problems of girls education reveals that most of the girls sttudents failed in subjects like Maths, Science and Hindi due to lack of proper foundation in those subjects in primary school stage itself At primary stage almost in all schools of the districtt local teachers with poor background of Maths/Hindi and Science are serving as such, they fail to impart the basics properly resulting in poor foundation of students in these subjects.

One of the main problem faced by girls students in rural and remote areas are that, the distanccce between one habitation to another habitation is at least more than 5 kms. with mounttain, and tick forest in between them. It is not possible to provide upper primary schooling faciliities within a radius of 3 kms. In such a situation the girls are to attend the nearest schools by coverring a distance of at least 10 kms. daily on foot.

The alternate and possible solution for girls education is to provide residential facilities in the :school campus by constructing hostels, exclusively for girls, so that girls students from the nearby habitations can stay in the schools itself Accordingly proposals for construction of residential buildings for girls were proposed against upper primary schools of East Siang District, which not more than 3 kms. from the school.

9.1 Proposal for construction of Residential Accommodation for girls to some identified U. Pry. School.

S/No.	Name of Block	Name of U. Pry. School	Name of feeder School	Distance from the U. Pry. School	No. of girls student in V std.	No. of Residential Building proposed
1.	Pangin	1. M/School, Riew	1. P/School, Beging	4 Kms.	24	1 no.
			2. P/School, Mopit	5 Kms.	18	
		2. M/School, Komsing	1. P/School, Kumku	3 Kms.	16	1 no.
			2. P/School, Jorsing	4 Kms.	20	
2.	Boleng	1. M/School, Yibuk	1. P/School, Lissing	6 Kms.	13	1 no.
			2. P/School, Messing	7 Kms.	18	
			3. P/School, Yingku	5 Kms.	20	
		2. M/School, Suple	1. P/School, Lileng	5 Kms.	12	1 no.
	2. P/School, Supsing		4 Kms.	17		
	3. P/School, Pareng		3 Kms.	11		
	4. P/School, Sine		4 Kms.	20		
	3.	Koyu	1. M/School, Kora	1. P/School, Mane	4 Kms.	15
2. P/School, Sido				4 Kms.	10	
3. P/School, Sipu				4 Kms.	08	
4. P/School, Kakki				3 Kms.	15	
	Total	05 nos.	15 nos.		240	04 nos.

Sources of data :- School MPR of Dec. 2007.

Justification :- All the above Upper Primary Schools are located in the hilly and mountainous places. It is not feasible to upgrade any of the above Upper Primary Schools as the distance from one school to other is not less than 5 Kms. as such non of the above school will be benefited by upgradation. Neither it is possible to upgrade all the above schools to Upper Primary School.

Hence, it is propose to provide Residential Accommodation to girls in the existing Upper Primary Schools, so that they can continue their studies by residing in the school.

CHAPTER – X

SPECIAL FOCUS GROUPS

The district is predominantly inhabited by local tribals of Arunachal Pradesh with non tribals mostly govt. service holders, businessmen, labours concentrated in the district and Block HQs with few agricultural laborers in rural areas.

Since the non tribal population are mostly concentrated in the urban areas/semi urban areas only where schooling facilities are equally available for all without discrimination so there is no such problems like that of minority community , rag pickers, slump children and children of sex workers and banded labour in this district. However there are few child laborers in business establishment like hotels, motor garage and shops from neighbouring state Assam, who comes and stays for 2 to 5 months and goes back to their respective places. The children belonging to road & bridge construction labourers of BRTF constitute the hand to reach group. Since they have no permanent camp and frequently shifted from one place to another, it is not possible to make them to continue in the schools after their parents are shifted to other worksite. It was propose to establish mobile schools (EGS Centres) for those children. However due to non-cooperative attitudes of BRTF authorities it could not be implemented so far.

10.1 Children with special needs (CWSN)

The objectives of SSA can be realized only if all the children including these with special needs (CWSN) are included under the area of elementary education. Therefore envisaging the importance of integrating CWSN in regular schools. SSA East Siang District identified 627 CWSN in preliminary assessment. Out of which 598 CWSN got enrolled in the schools. At a glance, the category and kind of disabilities in the district are 48 nos. (27 male, 21 female) of hearing disability, 42 nos (19 male, 23 female) of seeing disability, 80 nos. (55 males, 25 females) of speech disability, 33 nos. (20 male, 13 females) of motor disability, 5 nos. (4 male, 1 female) of mental disability, 1 no. (1 female) of multiple disability and 389 nos. (191 male, 198 female) of learning disability.

However, medical checkup of these disabled children could not be conducted owing to non-receipt of fund in time.

10.2 Out of School Children

Inclusion of out of school children for streamlining them is also a matter of major concern. The district is also taking proper care for out of school children to get enrolled in regular schools by setting up of bridge courses for them. There are 218 nos. of out of school children in the age group 6-11 years and 81 nos. of out of school children in the age group 11-14 years are identified. Out of which 191 nos. of S/T (93 male, 98 female) in the age group 6-11 years and 78 nos. S/T (40 male, 38 female) are under the age group of 11-14 years. (Ref. table no. 6 (A), (B), 7 & 8).

To bring them back to school, back to school camp, bridge courses (Residential & non Residential) are arranged in this district.

10.3 Never Enrolled Children

Due to difficult access, earning compulsion, household activities, a few children in the district got never enrolled in formal schooling. Now the attempts are being made under SSA to bring these children to the school through AIE. The district unit has identified 285 nos. of never enrolled children and attempts are being made to get enrolled with those children of same age group by improving their learning levels and providing school environment through Alternative

and Innovative Education in which ECCE volunteers are rendering their services. Also Residential and non Residential bridge courses are arranged for them.

Table-19 showing the block wise never enrolled children

Sl. No.	Block	6-8 years			8-11 years			11-14 years			Remarks
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	
1.	Boleng	04	06	10	12	16	28	08	03	11	
2.	Pangin	04	07	11	11	15	26	04	01	05	
3.	Mebo	-	-	-	07	08	15	03	03	06	
4.	Pasighat	06	05	11	27	29	56	11	19	30	
5.	Koyu	01	-	01	05	05	10	04	03	07	
6.	Ruksin	-	-	-	09	07	16	02	03	05	
7.	Nari	03	01	04	08	10	18	08	07	15	
8.	Total	18	19	37	79	90	169	40	39	79	

10.4. Innovation

As an innovation, computer aided learning to elementary schools in continuation to previous proposal are carried out. During 2007-08, 7 (seven) Upper Primary Schools were taken up for computer aided learning and were sanctioned but could not be implemented due to late release of fund.

12 (twelve) schools are proposed for computer aided learning (CAL) and reflected in AWP&B 2008-09

10.4.1. Table showing the propose Upper Primary Schools for computer aided learning

S/ No.	Block	Propose school	Enrolment VI – VIII			Unit cost	Amount
			Boys	Girls	Total		
1.	Nari	1. M/School, Seren	42	28	70	1.00 lakh	1.00 lakh
		2. M/School, Namey	08	06	14	1.00 lakh	1.00 lakh
2.	Pangin	1. M/School, Pangin Town	47	42	89	1.00 lakh	1.00 lakh
		2. M/School, Tarak	06	08	14	1.00 lakh	1.00 lakh
3.	Mebo	1. M/School, Kiyit	08	10	18	1.00 lakh	1.00 lakh
		2. M/School, Silluk	20	23	43	1.00 lakh	1.00 lakh
4.	Ruksin	1. M/School, Sika-Bamin	64	46	110	1.00 lakh	1.00 lakh
		2. M/School, Ngorlung	47	58	105	1.00 lakh	1.00 lakh
5.	Pasighat	1. M/School, Saw-mill	30	30	60	1.00 lakh	1.00 lakh
		2. M/School, Indira Gandhi.	50	36	86	1.00 lakh	1.00 lakh
		3. M/School, Taki-Lalung	28	25	53	1.00 lakh	1.00 lakh
		4. M/School, Berung	31	30	61	1.00 lakh	1.00 lakh
Total		12 nos.	381	342	723	12.00 lakhs	12.00 lakhs

Justification: -

In AWP&B 2007-08, out of 15 proposed schools for CAL only 7 nos. were sanctioned. Due to electrification of more number of schools, altogether 12 nos. of schools are proposed seeing the feasibility, in AWP&B 2008-09.

Activities proposed to be taken up under this intervention :

S/No	Activity	Physical proposed	Unit	Amount	Remarks
1	Selection of ECCE workers by VEC	51	-	-	May 2007
2	20 days training to ECCE workers	1 batch	0.21	1.07	June/July 2007
3	Procurement and supply of play materials	51	0.01	0.51	June/July 2007
4	Procurement and supply of TLE	1500	0.001	1.50	June/July 2007
5	Enrolment of children	-	-	-	June 2007
6	Formation of MTA for ECCE	51	-	-	May 2007
7	Training to MTA	200	0.030	0.6	July 2007
8	Honorarium to ECCE workers	51	0.01	6.12	10 months

10.5. Pratibha Khoj

In order to encourage & infuse the girls students, the sense of competitive mind and bring out the hidden talent, a talent search competition will be organized in the upper primary level. The area of search will be literary activities, music and dance and games & sports. The activities will be conducted in between completion of examination and declaration of results. Various incentives in kind of cash reward and certificate of merits will be awarded at various levels on the eve of Independence Day. The intervention was proposed in AWP & B 2007-08. The following strategies and interventions will be adopted in this respect.

S/No.	Activities	Level	Schedule	Costing
1.	Preparation of modules and materials for various type of competition	DRG	Dec./Jan.	
2.	Conducting of competition and selection at school level	Schools	March/April	
3.	Conducting of competition at Block Level amongst the selected from schools	BRC	March/April	
4.	Submission list of winners to district	BRC	May	
5.	Printing of certificate of winners	District	May	
6.	Procurement of prizes	District	June	
7.	Dispatch of certificates and prizes to schools	District	July	
8.	Presentation of prize and certificates to respective schools	School	15 th August	

10.6. Costing of Activities

S/No.	Item	Unit cost	Quantity	Amount
1.	Printing of Questionnaire	Rs. 10.00	4500 copies	Rs. 45000.00
2.	Games & Sports articles	Rs. 1000.00	35 sets	Rs. 35000.00
3.	T.A. for escort and student at BRC level competition	Rs. 1500.00	35 U.P. Schools	Rs. 52500.00
4.	Fooding & lodging at BRC level	Rs. 1000.00	35 schools	Rs. 35000.00
5.	Printing of Certificates to school level for winner & runner up.	Rs. 100.00	70 nos.	Rs.7000.00
6.	Printing of Certificate for Block level winner & runner up.	Rs. 100.00	14 nos.	Rs.1400.00
7.	Procurement of prizes for winner & runner up at school level.	Rs. 5000.00	70 nos.	Rs. 350000.00

8.	Procurement of prizes for Block level winner & runner up.	Rs. 5000.00	14 nos.	Rs. 70000.00
9.	T.A. D.A. for BRC	Rs. 6000.00	7 nos.	Rs. 42000.00
10.	Stationeries & BRC & District	Rs. 12500.00	1	Rs. 12500.00
11.	T.A. D.A. for district.	Rs. 20000.00	1	Rs. 20000.00

Total = Rs. 670400.00

(Rupees six lakhs seventy thousand four hundred) only.

10. 7. Teacher Award & Incentives:

In order to provide incentives to teachers serving in remote areas and encourage them to work in the remote schools it is propose to provide some incentives in the form of cash and material awards as an innovation. Since the enrolment in rural areas are not as much a problem than retaining the children in schools and one of the most important factor is the lack of teacher or teacher absenteeism. Due to certain factors as stated in previous chapters, the deployment of teachers in remote schools is a big challenge so it is assume that teachers will be readily willing to stay in those schools if some kinds of material benefits are provided.

So it is propose to provide incentive to teachers to the following schools which are the remotest schools in this district.

S/No.	Name of school	No. of teachers required	Distance from the dist. HQ	Distance from the road point
BOLENG BLOCK				
1.	Govt. Pry. School, Lissing	02	225 kms	80 kms
2.	Govt. Pry. School, Messing	02	215 kms	65 kms
3.	Govt. Pry. School, Sine	02	215 kms	75 kms
4.	Govt. Pry. School, Pangkang	02	200 kms	60 kms
5.	Govt. Pry. School, Jorkong	02	210 kms	60 kms
6.	Govt. Pry. School, Supsing	02	215 kms	65 kms
7.	Govt. Pry. School, Yingku	02	175 kms	70 kms
8.	Govt. Pry. School, Sitang	02	185 kms	70 kms
9.	Govt. Pry. School, Parong	02	180 kms	35 kms
10.	Govt. Pry. School, Riga Modi	02	190 kms	40 kms
11.	Govt. Pry. School, Begging	02	180 kms	25 kms
12.	Govt. Pry. School, Mopit	02	180 kms	30 kms
13.	Govt. Middle School, Yibuk	02	220 kms	80 kms
14.	Govt. Middle School, Supple	02	210 kms	65 kms
15.	Govt. Middle School, Riew	03	175 kms	35 kms
	Total = 15 schools	31 nos.		
PANGIN BLOCK				
1.	Govt. Middle School, Komsing	08	86 kms	35 kms
2.	Govt. Pry. School, Jorsing	02	96 kms	50 kms
3.	Govt. Pry. School, Pangi	02	75 kms	30 kms
4.	Govt. Pry. School, Komsing	02	83 kms	35 kms
5.	Govt. Pry. School, Sissen	02	75 kms	40 kms
6.	Govt. Pry. School, Kallek	02	65 kms	30 kms
7.	Govt. Pry. School, Rottung	02	60 kms	15 kms
8.	Govt. Pry. School, Radha	02	70 kms	15 kms
9.	Govt. Pry. School, Sole	02	72 kms	20 kms
10.	Govt. Pry. School, Yemsing	02	75 kms	25 kms
11.	Govt. Pry. School, Koreng	02	80 kms	20 kms
12.	Govt. Pry. School, Yeksi	02	86 kms	20 kms
13.	Govt. Pry. School, Lokpeng	02	95 kms	15 kms
14.	Govt. Pry. School, Tarak	02	105 kms	16 kms
	Total = 14 schools	36 nos.		
KOYU BLOCK				

1.	Govt. Pry. School, Koyu	02	75 kms	50 kms
2.	Govt. Pry. School, Lipin	02	85 kms	65 kms
3.	Govt. Pry. School, Mane	02	56 kms	25 kms
4.	Govt. Pry. School, Sido	02	50 kms	25 kms
5.	Govt. Pry. School, Kakki	02	65 kms	45 kms
6.	Govt. Pry. School, Rina	02	70 kms	50 kms
7.	Govt. Pry. School, Saku	02	80 kms	60 kms
8.	Govt. Pry. School, Loglu	02	90 kms	70 kms
9.	Govt. Pry. School, Tabi-Ripo	02	75 kms	55 kms
Total = 9 schools		18 nos.		

Justification :

The above schools are located in hilly and mountainous area and are almost inaccessible in terms of road communications. Deployment of teachers in these schools by transferring from easy belt never materialized as experience every year. So providing of monetary incentives on the basis of distance from the nearest roads points is expected to solve the problems of shortage of teachers and teacher absenteeism. The teachers whose attendance is less than 20 days per month including holidays will not be entitled for the incentives.

10.8. Strategies:

S/No.	Activities	Schedule	Costing
1.	Issue of circular to all schools & inviting willingness.	May	
2.	Re-deployment issue of orders.	June	
3.	Meeting of VEC/SMC	May	
4.	Monitoring of teacher attendance by VEC and reporting to BRC.	Last week of every month	
5.	Monitoring & Reporting of attendance by BRC to District.	Last week of every month	
6.	Cash incentives @ Rs. 250/- per teacher per month for 53 teachers whose distance is more than 50 kms. from the nearest road point.	Every month	Rs. 159000.00
7.	Cash incentives @ Rs. 200/- per teacher per month for 41 teachers whose distance is less than 50 kms. from the nearest road point.	Every month	Rs. 98400.00
8.	Annual cash award of Rs. 5000/- and Rs. 3000/- along with certificates of merits on the basis of average performance in each Block.	Annually	Rs. 24000.00
9.	Fixed T.A. for to and fro journey once in a year @ Rs. 500/- per teacher for 94 teachers.	annually	Rs. 47000.00
			Total = Rs. 328400.00

Justification :

The attendance of the teachers will be regularly monitored by the VEC/SMC and reported to BRC every month. The cash incentives will be paid, based on the monthly attendance of the teachers.

The annual award will be selected at district on the basis of monthly report and the result of the annual examination. The name of the recipients will be publish in the news paper and broadcast through radio.

CHAPTER – XI

MANAGEMENT STRUCTURES, MIS AND MONITORING MECHANISM

The following committees and boards were constituted at various levels for management and monitoring of SSA activities in the district :-

1. **District Level Committee** : In the district, SSA management committee is the highest governing body of planning, implementation and supervision of all SSA activities.

This committee comprise of the following members :-

1. Deputy Commissioner :- Chairman
2. Dy. Director of School Education :- Member Secy.
3. Principal DIET, Pasighat :- Member
4. District Adult Education Officer :- Member
5. Dy. Director ICDs :- Member
6. District Co-ordinator SSA :- Member
7. District Co-ordinator, KGBV/NPEGEL :- Member
8. 2 Senior Lecturer DIET :- Member
9. One Lady retired Principal :- Women Representative
10. Arunachal Siksha Vikash Samity :- NGO Representative

2. **District Planning Board Cum District Resource Group** : The main task of this body is to documents and revise the plans and proposals received from Block & Cluster and to advice the Distriict Governing body regarding planning, implementation and supervision. The body also act as District Resource Group to guide and provide support to the lower level committees and BRC / CRC. This Board comprise of the following members :

1. Dy. Director of School Education :- Chairman
2. Principal DIET :- Member
3. District Adult Education Officer :- Member
4. District Co-ordinator :- Member
5. Dist. Co-ordinator, KGBV/NPEGEL :- Member
6. 2 Senior Lecturer of DIET :- Member
7. 3 Asstt. District Education Officer :- Member

3. **District Monitoring & Supervision Committee on Civil Works** : The main purpose of this committee is to monitor the civil works under SSA. They frequently visits the constructions site to physically verify the progress and quality of the works and submit reports to chairman. This committee comprises of the following members :-

1. Dy. Director of School Education
2. District Co-ordinator, SSA
3. District Co-ordinator, KGBV/NPEGEL
4. District Civil Co-ordinator
5. ADEO/BRCC.

Besides the above, there are block level committee and BRCs/CRCs for monitoring & supervision and academic supports in all respective blocks. In grassroot level there is VEC/SMC in all respective schools and habitations.

Table-20: showing the implementing & monitoring schedule

<i>Sl. No.</i>	<i>Particulars</i>	<i>Implementation & Monitoring</i>	<i>Frequency of monitoring</i>	<i>Months</i>
01	<i>Enrolment & Retention</i>	<i>VEC BRC DRG</i>	<i>Whole year 4 times 2 times</i>	<i>July to March July to January Sept. & January</i>
02	<i>Community Mobilization</i>	<i>BRC District</i>	<i>1 week per month 2 days per month</i>	<i>July to January</i>
03	<i>5 ddays in-service training</i>	<i>BRC/CRC</i>	<i>10 days per month</i>	<i>July to December</i>
04	<i>20' days in-service</i>	<i>District</i>	<i>4 times</i>	<i>July/Aug/Sept./Oct</i>
05	<i>30' days untrained</i>	<i>District</i>	<i>2 times</i>	<i>Nov./Dec.</i>
06	<i>30' days Para Teacher</i>	<i>District</i>	<i>1 time</i>	<i>November</i>
07	<i>BRRP/CRP Training 5 days</i>	<i>District</i>	<i>2 times</i>	<i>August & Dec.</i>
08	<i>Giirls Education & Gender issues</i>	<i>BRC District</i>	<i>4 times 2 times</i>	<i>July/Sept/Nov/Jan Aug. & Oct.</i>
09	<i>IE:D</i>	<i>BRC & District</i>	<i>2 times</i>	<i>Oct. & Feb.</i>
10	<i>Collection of DISE Data</i>	<i>BRC & VEC</i>	<i>1 time</i>	<i>Sept./Oct.</i>
11	<i>Mmonthly Teachers Meeting</i>	<i>BRC CRC</i>	<i>1 time per month 2 times per month</i>	<i>July to February - do -</i>
12	<i>Qquality Issues & Evaluation</i>	<i>BRC District</i>	<i>4 times 2 times</i>	<i>Aug./Oct/Dec./Feb Sept. & January</i>
13	<i>School grant/Maint grant/ Tteachers grant</i>	<i>VEC/BRC</i>	<i>2 times</i>	<i>July & February</i>
14	<i>E:GS</i>	<i>VEC/BRC District</i>	<i>1 time per month 4 times per year</i>	<i>July to February</i>
15	<i>E:CCE</i>	<i>MTA/PTA/VEC</i>	<i>6 times</i>	<i>June to December</i>
16	<i>Civil Works</i>	<i>VEC BRC District</i>	<i>Monthly 4 times 2 times</i>	<i>Till construction is completed.</i>

CHAPTER - XII

CONVERGENCE, CO-ORDINATION AND LINKAGE:

In the initial year of implantation of SSA in the district, efforts were made to link SSA activities with other developmental schemes like ICDs and health, however miserably failed.

SSA is a decentralized scheme and planning and implementations are done at district level as well as grassroot level. The other developmental agencies like PWD, Health, ICDs and other centrally sponsored schemes like PMGY etc. are decided at state govt. level and it is beyond the purview of the district and other district level functionaries to link their scheme with SSA.

If at all some of the schemes are to be implemented through convergence and coordination of other schemes like ECCE with Anganwadi, construction of toilets and drinking water supply with PHE department, infrastructural facilities with centrally founded PMGY etc. it needs to be proposed and pursued at the level of state project office based on the district proposals that can be link with other schemes.

12.1. Proposal for upgradation of Primary Schools to Upper Primary School during 2008-09.

Sl. No	Block	Proposed location	Nearest U. Pry. School	No. of feeder schools	Expected CI-VI enrolment
1	PASIGHAT	1. Pry. School, Kangkong 2. Pry. School, Mongku	4 Kms. 3 Kms	2 Nos. 2 nos.	35 students 40 students
2	BOLENG	1. Pry. School, Kinne 2. Pry. School, Lileng	16 Kms. 05 Kms.	2 nos. 2 nos.	37 students 37 students
3	PANGIN	-	-	-	-
4	MEBO	-	-	-	-
5	NARI	-	-	-	-
6	KOYU	-	-	-	-
7	RUKSIN	1. Pry. School, Sille Town 2. Pry. School, Bilat-Bamin	02 Kms. 02 Kms.	3 nos.	45 students 50 students
	Total	06 Nos.		11 nos.	242 students

Justification: - Since most of the schools as per the requirements of feeder schools and nearest Upper Pry. Schools in the district are already upgraded and almost started. Proposal for 6 nos. of upgradation of Pry. To Upper Pry. Are proposed in AWP&B 2008-09.

12.2. Proposal for upgradation of EGS to formal Pry. Schools.

Sl. No.	EGS	Block	Expected enrolment	Remarks
1	EGS Centre, Hale	Boleng	35	
2.	EGS Centre Gori Village	Boleng	50	
3.	EGS Centre Pirgong (Tarak)	Pangin	35	
4.	EGS Centre 7 th Mile	Pasighat	70	
5.	EGS Centre Oyan	Ruksin	40	
6.	EGS Centre Rema	Koyu	35	
7.	EGS Centre Depi Moli	Nari	40	
8.	EGS Centre Motum Village	Mebo	35	

Justification : The above EGS Centres are functioning for more than 2 years and number of students are 35 and above and nearest Primary Schools from these EGS Centres are more than 1 Kms. Therefore 8 nos. of EGS Centres mentioned above proposed to be upgraded to Pry. Schools in AWP&B 2008-09.

12.3. Proposal for construction of Boundary wall/ Toilets and Electrification.

Sl. No.	Block	Boundary Wall	Electrification	Toilet	
				Primary	U. Primary
1	IPASIGHAT	12	10	10	08
2	IPANGIN	04	05	12	05
3	IMEBO	10	06	08	04
4	IBOLENG	07	06	12	04
5	IRUKSIN	09	06	10	10
6	INARI	04	04	06	04
7	IKOYU	04	02	05	02
		50	39	63	37

Justification : The BRC, CRC & School buildings constructed under SSA were without boundary wall and electrifications. Hence, it is proposed in this AWP&B 2008-09.

Electrification of BRC/CRC & school buildings constructed under SSA for 21 nos. of buildings were proposed in AWP&B 2007-08 but was not approved.

Out of 135 nos. of toilets proposed 48 nos. were approved and sanctioned during 2004-05. Rest 87 nos. are proposed to be constructed during 2006-07 including newly opened Primary Schools and Upper Primary Schools. Hence, 100 nos. of toilets are proposed in AWP&B 2008-09.

CHAPTER - XIII

ACTIVITIES AND BUDGETING

13.1. ANNUAL ACTION PLAN – 2008-09

S/No.	Name of programme	Parameters		Annual target		1 st Quarter 1/4/08 – 30/6/08		2 nd Quarter 1/7/08 – 30/9/08		3 rd Quarter 1/10/08 – 31/12/08		4 th Quarter 1/01/09 – 31/03/09		Accountability
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	Release of school grants to VEC	230	0.02	230	4.60	230	4.60							VEC/SMC
2	Release of maintenance grant	230	0.05	230	11.50	230	11.50							VEC/SMC
3	Release of teacher grant including EGS teachers & teachers of Elementary attached to Sec. School	1276	0.005	1276	6.38	1276	6.38							BRC/School
4	Training of BRP/CRP 10 days	79	0.035	79	2.765	79	1.3825			79	1.3825			DRG
5	5 days in-service training	943	0.0215	400	8.60	100	2.15	200	4.30	100	2.15			BRC/CRC
6	30 days training	34	0.069	34	2.346			34	2.346					Dist./DIET
7	10 days Para Teacher training	67	0.031	67	2.077			37	1.147	30	0.93			Dist./DIET
8	Distance training	50	0.042	50	2.10			50	1.50					IGNOU/Dist.
9	Community training	3500	0.0006	3500	2.10	3500	1.05			3500	1.05			District
10	Organizing of Medical Camp for IED	627	0.012	627	7.524	210	2.52	210	2.52	207	2.484			District
11	Monitoring Research & Evaluation	230	0.025	230	5.75	57	1.425	58	1.45	57	1.425	58	1.45	Dist/BRC/CRC
12	Primary building	15	3.50	15	52.5									VEC/SMC
13	Upper Primary building	09	4.50	09	40.5									VEC/SMC
14	Residential School building	01	9.00	01	9.00									VEC/SMC
15	Additional Classroom	81	2.02	81	163.62	49	98.98	32	64.64					VEC/SMC
16	Boundary wall	50	10.00	10	100.00	05	50.00	05	50.00					VEC/SMC
17	Electrification	39	0.20	39	7.80	15	3.00	15	3.00	09	1.80			VEC/SMC
18	Toilets	100	0.20	50	10.00	20	4.00	15	3.00	15	3.00			VEC/SMC
19	Providing of drinking water	50	0.15	25	3.75	10	1.50	10	1.50	05	0.75			Dist/VEC
20	Providing of computer	12	1.00	12	12.00	06	6.00			06	6.00			District
21	Pratibha Khoj	-	-	-	-	-	-	-	-	-	-	-	-	District
22	ECCE Worker	213	0.025	213	5.775	213	1.4437	213	1.4437	213	1.4437	213	1.4437	VEC/Dist.

13.2. IMPLEMENTATION SCHEDULE FOR AWP & B 2008-09

Sl. No.	Intervention	Unit cost (Rs. in lakhs)	Physical	Financial (Rs. in lakhs)	2006-07												
					April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	
01	School grant	Pry	0.05	170	8.50	-	-	-	-	-	-	-	-	-	-	-	-
		U/pry	0.07	65	4.55	-	-	-	-	-	-	-	-	-	-	-	-
02	Maintenance grant	0.05	235	11.75	-	-	-	-	-	-	-	-	-	-	-	-	-
03	Teachers grant	0.005	1276	6.38	-	-	-	-	-	-	-	-	-	-	-	-	-
04	Teachers salaries (Pry.)	0.072	99	7.128	-	-	-	-	-	-	-	-	-	-	-	-	-
05	Teachers salaries (U. Pry.)	0.085	80	6.80	-	-	-	-	-	-	-	-	-	-	-	-	-
06	Salary for DPO Staff	0.585	20	0.585	-	-	-	-	-	-	-	-	-	-	-	-	-
07	Honorarium to EGS Staff	0.01535	75	1.151	-	-	-	-	-	-	-	-	-	-	-	-	-
08	BRC T.A.	0.09	7	0.63	-	-	-	-	-	-	-	-	-	-	-	-	-
09	BRC TLM	0.05	07	0.35	-	-	-	-	-	-	-	-	-	-	-	-	-
10	BRC Contingency	0.20	07	1.40	-	-	-	-	-	-	-	-	-	-	-	-	-
11	BRC Furniture	1.00	07	7.00													
12	CRC Furniture	0.10	17	1.70	-	-	-	-	-	-	-	-	-	-	-	-	-
13	CRC T.A.	0.003	17	0.51	-	-	-	-	-	-	-	-	-	-	-	-	-
14	CRC TLM	0.01	17	0.17	-	-	-	-	-	-	-	-	-	-	-	-	-
15	CRC Contingency	0.030	17	0.51	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Stipend to Residential Schools	0.0025	867	2.167	-	-	-	-	-	-	-	-	-	-	-	-	-
17	ECCE	0.013	213	2.769	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Distance Mode Training	0.042	50	2.10	-	-	-	-	-	-	-	-	-	-	-	-	-
19	10 days in-service teachers training	0.01	1200	12.0	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Residential bridge course	0.03	299	8.97	-	-	-	-	-	-	-	-	-	-	-	-	-
21	2 days community training	0.0006	3500	2.10	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Cluster level meeting and peer training	0.005	1200	6.00	-	-	-	-	-	-	-	-	-	-	-	-	-
23	30 days Para Teacher training	0.042	75	3.15	-	-	-	-	-	-	-	-	-	-	-	-	-
24	IED	0.012	627	1.524	-	-	-	-	-	-	-	-	-	-	-	-	-

25	Free Text Books	Primary	0.0015	19005	28.50	-	-	-	-	-	-	-	-	-	-	-	-
		Upper pry.	0.0025	7703	19.64	-	-	-	-	-	-	-	-	-	-	-	-
26	MIS Monitoring/Research & Evaluation		0.014	230	3.22	-	-	-	-	-	-	-	-	-	-	-	-
27	Primary School building		5.52	08	44.16	-	-	-	-	-	-	-	-	-	-	-	-
28	Upper Primary School building		6.53	06	39.18	-	-	-	-	-	-	-	-	-	-	-	-
29	Residential School building		9.00	01	9.00	-	-	-	-	-	-	-	-	-	-	-	-
30	Residential building proposed		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Building less Primary School		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Additional Classroom		2.02	81	163.62	-	-	-	-	-	-	-	-	-	-	-	-
33	Boundary walls		10.00	05	50.00	-	-	-	-	-	-	-	-	-	-	-	-
34	Electrification of newly constructed building		0.72	14	10.00	-	-	-	-	-	-	-	-	-	-	-	-
35	Toilets for boys & girls		0.20	100	20.00	-	-	-	-	-	-	-	-	-	-	-	-
36	Drinking water for elementary schools		0.15	25	3.75	-	-	-	-	-	-	-	-	-	-	-	-
37	Drinking water to elementary school attached to Secondary Schools		0.15	09	1.35	-	-	-	-	-	-	-	-	-	-	-	-
38	Drinking water for EGS		0.15	20	3.00	-	-	-	-	-	-	-	-	-	-	-	-
39	BRC building		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	CRC building		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	Computer Education		1.00	12	12.00	-	-	-	-	-	-	-	-	-	-	-	-
42	Remedial teaching		0.10	1431	14.31	-	-	-	-	-	-	-	-	-	-	-	-
43	TLE	Primary	0.20	08	1.60	-	-	-	-	-	-	-	-	-	-	-	-
		U/Pry.	0.50	06	3.00	-	-	-	-	-	-	-	-	-	-	-	-
44	Civil Works	Primary	2.00	05	10.00	-	-	-	-	-	-	-	-	-	-	-	-
		U/Pry.	2.5	03	7.5	-	-	-	-	-	-	-	-	-	-	-	-

SARVA SHIKSHA ABHIYAN

(Rs. In lakhs)

13.3. ANNUAL WORK PLAN AND BUDGET - 2008-09

S.No.	Activity	2007-08								Proposal for 2008-09					Recommendation 2008-09					
		PAB Approval		Achievement				Committed Expenditure upto 31st march		Spill over	Fresh Proposal			Total Proposal	Spill over	Fresh Proposal			Total Proposal	
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin (%)	Phy	Fin		Fin	Unit cost	Phy.			Fin.	Fin	Fin.		Unit cost
1	New Schools																			
1.01	Upgradation of EGS to PS	04											08							
1.02	PS	-																		
1.03	UPS	07											06							
2	New Teachers Salary (PS)																			
2.01	Primary Teachers (Regular)	08	2.88					08	0.576			0.072	22	19.008						
2.02	Primary Teachers (Para)													0						
2.03	Upper Primary Teachers (Regular)	21	8.93					21	1.785			0.085	12	12.24						
2.04	Upper Primary Teachers (Para)													0						
2.05	UP Teachers - Head master													0						
	Add. Teacher against PTR													0						
2.06	New Add. Teacher - PS (Regular)													0						
2.07	New Add. Teacher - PS (Para)													0						
2.08	New Add. Teacher - UPS (Regular)													0						
2.09	New Add. Teacher - UPS (Para)													0						
2.10	Teachers under OBB													0						
2.11	New others													0						
	Teachers Salary (Recurring)													0						
2.12	Primary Teachers (Regular)	91	78.62	91	65.004	100%	82%	91	13.616			0.072	99	85.54						
2.13	Primary Teachers (Para)													0						
2.14	Upper Primary Teachers (Regular)	59	60.18	59	48.0855	100%	79.9%	59	12.0945			0.085	80	81.60						
2.15	Upper Primary Teachers (Para)													0						
2.16	UP Teachers - Head master													0						
2.17	New Add. Teacher - PS (Regular)													0						
2.18	New Add. Teacher - PS (Para)													0						
2.19	New Add. Teacher - UPS (Regular)													0						
2.20	New Add. Teacher - UPS (Para)													0						
2.21	Teachers under OBB													0						
2.22	Others (Recurring)													0						
	Sub Total	179	150.81		113.0895			179	28.0715				213	198.388						
3	Teachers Grant																			
3.01	Primary Teachers	562	2.81	526	2.81	100%	100%					0.005	501	2.505						
3.02	Upper Primary Teachers	541	2.71	541	2.71	100%	100%					0.005	609	3.045						
	Sub Total	1103	5.52	1103	5.52	100%	100%						1110	5.55						
4	Block Resource Centre																			
4.01	Salary of Resource Persons	21	21.42	21									21							
4.02	Furniture Grant		0.00									1.00	07	7.00						

4.03	Contingency Grant	07	0.88	07	0.88	100%	100%			0.200	07	1.40						
4.04	Meeting TA	07	0.42	07	0.42	100%	100%			0.09	07	0.63						
4.05	TLM Grant	07	0.35	07	0.35	100%	100%			0.05	07	0.35						
4.06	TA/DA for monitoring & supervision	07	0.00		0.00					0.10	07	0.70						
	Sub Total	07	23.07	07	1.65	100%	7.15%				07	10.08						
5	Cluster Resource Centre																	
5.01	Salary Resource Persons		00.00								34							
5.02	Furniture Grant		0							0.10	17	1.70						
5.03.	Contingency Grant	17	0.43	17	0.43	100%	100%			0.03	17	0.51						
5.04	Meeting TA	17	0.41	17	0.41	100%	100%			0.036	17	0.61						
5.05	TLM Grant	17	0.17	17	0.17	100%	100%			0.01	17	0.17						
5.06	TA/DA for monitoring & supervision	17	0		0					0.05	17	0.85						
	Sub Total	17	30.38	17	1.01	100%	83%				17	3.84						
6	Teachers Training																	
6.01	In-service for 10 days for all teachers	1772	24.81					1772	24.81	0.01	1200	12.00						
6.02	Induction training for Newly Recruited Teachers	29	0.61					29	0.61	0.03	34	1.02						
6.03	Refresher Course-	316	13.27					316	13.27	0	0	0						
6.04	Distance Education	0	0.00					0	0.00	0.042	50	2.10						
6.05	Other (DRG/BRG/CRG)	175	0.00					0	0	0.01	89	0.89						
6.06	30 days training for para teachers	75	0.00					0	0	0.03	75	2.25						
6.07	Cluster level meeting and peer group training									0.005	1200	6.00						
	Sub Total	2367	38.69					2117	38.69		2648	24.26						
7	Interventions for out of School Children																	
7.01	EGS Centre (P)	2164	33.22	2164	9.52	100%	28.7%	2164	23.7	0.01535	3365	51.65						
7.02	EGS Centre (UP)	0	0	0	0			0	0	0	0	0						
7.03	Residential Bridge Course	0	0	0	0			0	0	0.10	119	11.90						
7.04	Non Residential Bridge Course	0	0	0	0			0	0	0.03	119	3.57						
7.05	Back to School	0	0	0	0			0	0	0	0	0						
7.06	Mobile Schools	0	0	0	0			0	0	0	0	0						
7.07	AIE Centre	962	28.86	0	0			962	28.86	0.0	0	0						
7.08	Others	0	0	0	0			0	0	0	0	0						
	Sub Total	3126	62.08	2164	9.52	69%	15.33%	3126	52.56		3803	67.12						
8	Remedial Teaching																	
8.01	Remedial Teaching	1396	6.98					1396	6.98	0.005	1431	7.155						
	Sub Total	1396	6.98					1396	6.98		1431	7.155						
9	Text Book																	
9.01	Free Text Book (P)	16503	24.75					16503	24.75	0.0015	19005	28.50						
9.02	Free Text Book (UP)	7813	11.72					7813	11.72	0.0025	7857	19.64						
	Sub Total	24316	36.47					24316	36.47		26335	48.14						
10	Interventions for CWSN (IED)																	
10.01	Inclusive Education	482	3.37					482	3.37	0.012	627	7.524						
	Sub Total	482	3.37					482	3.37		627	7.524						

19	Innovative Activity																		
18.01	ECCE	125	16.88	125	11.025	100%	65%	125	5.855	0.135	125	16.88							
18.02	Girls Education	01	2.00					01	2.00	2.0	07	14.00							
18.03	SC/ST							0	0			0							
18.04	Computer Education	07	10.17					07	10.17	1.00	12	12.00							
18.05	Pratibha Khoj	01	4.00					01	4.00	4.00	01	4.00							
18.06	Kits for students	10775	16.16					10775	16.16	0.0015	18632	27.948							
18.07	Others (Expense of std. of Residential schools)							0	0	0.0025	959	25.17							
	Sub Total	10909	49.21	125	11.025	100%	65%	38.185			19371	99.998							
20	Community Training																		
19.01	Community Training	2500	0.75					2500	0.75	0.0006	3500	2.10							
	Sub Total	2500	0.75					2500	0.75		3500	2.10							
21	Hole in the wall																		
20.01	Hole in the wall	01	0.25			01	0.25	01	0.25	0.25	01	0.25							
20.02	Community Radio set																		
20.03	Games articles																		
	Sub-Total	01	0.25					01	0.25		01	0.25							
22	New set up for DPO Office																		
21.01	Office equipments (non consumable item)										01	2.25							
21.02	For MIS (non consumable item)										01	1.25							
21.03	MIS and DPO Office (consumable item)										01	0.50							
	Sub-Total										01	4.00							
	Total of SSA (Districts)		715.73		165.4914				489.9966			1011.965							
	NPEGEL	1	2.11	1	1.11	53%		1	1.00	2.11	04	8.44							
	KGBV	1	43.64					1	43.64										
	Sweeper cum Mail Porter																		
	Model - 1																		
	KGBV (Recurring & non Recurring)		39.60							46.00	09	414.00							
	KGBV (Recurring)	2	26.52							30.27	09	272.43							
	Model-2																		
	KGBV (Recurring & non Recurring)		1.40																
	KGBV (Recurring)	1	10.88																
	Model-3																		
	KGBV (Recurring & non Recurring)	9	22.74	9	22.74	100%													
	KGBV (Recurring)		71.91		71.91	100%													
	Management Cost																		
	Civil Work																		
	BRC/CRC Construction																		
	Girls only (U/Pry.)									76.27	06	457.62							
	Sub-Total		140.40		95.76				44.64			1152.49							
	Grand Total		856.13		261.2514				534.6396			2164.455							
	* 55 No. of Pry. teacher salary (continue) (double entry in PAB 2007-08)																		

ANNUAL WORK PLAN & BUDGET

2008-09

FOR

NPEGEL

EAST SIANG DISTRICT

CHAPTER – XIV

NATIONAL PROGRAMME FOR EDUCATION OF GIRLS AT ELEMENTARY LEVEL

The National Programme of Education of Girls at Elementary is a sub-scheme under SSA. It has a distinct gender components aiming to bridge the gender gap in Educationally Backward Block with the following objectives :-

- 1. To develop and promote facilities to provide access and to facilitate retention of girls and to ensure greater participation of women and girls in the field of education.*
- 2. To improve the quality of education through various interventions and to stress upon the relevance and quality of girls education for their empowerment.*
- 3. To provide education of life skill, through various vocational courses in order to enable the girls to become a productive member of society.*
- 4. To inculcate leadership quality amongst the girls through various activities like games & sports and other co-curricular activities.*

In the AWP & B 2004-05 one Model Cluster School was sanctioned at Govt. Middle School, Komsing, the remotest school at Pangin Block. This school is located on the top of a mountain, without any vehicular approach road, one needs to cross the mighty Siang river by a suspension rope bridge.

The MCS has been operational since 2007-08 and the enrollment comprises of out of school (OOS) girls, Drop out girls, Over aged girls, Girls with low attendance and girls with low level of achievement

Activities are in progress under the different activity heads.

This Annual Sub-Plan 2008-09 is prepared for implementation of various activities in Govt. Middle School, Komsing for achieving the objectives of this scheme.

14. 1.0 Structures of NPEGEL :

1. **District Level :** *At the district level, there will be a “District Gender Coordination Committee” which will ensure the implementation and monitoring of the gender component of SSA. The state level head of the Gender Unit or his / her nominee also is a member of this committee. The gender unit will be comprise of the following members.*

- i) *DDSE : Chairman of gender unit.*
- ii) *District Gender Co-ordinator : Co-ordinator.*
- iii) *District Coordinator, SSA :Member*
- iv) *DIET Principal : Member.*
- v) *1 member from DIET to be nominated by DDSE as member.*
- vi) *2 officials from DDSE supervisory staff to be nominated by DDSE as member.*
- vii) *One lady teacher to be nominated by DDSE as member.*

2. **Block Level :** *The Block Level Committee will be the core group for planning, implementation and supervision at the block level. The following members will be constituted as member of the core group:*

- i) *The Block Education Officer as Chairman.*
- ii) *One efficient lady teacher to be nominated by DDSE as Co-ordinator of NPEGEL at Block Level.*
- iii) *The Block Resource Persons as members.*
- iv) *One lady teacher to be nominated by DDSE as member.*

The cluster is the unit of planning and implementation of NPEGEL. The cluster level committee comprised of the following members:

- i) *The NPEGEL Co-ordinator of Block Level Committee will be the chairman of all cluster level committee under her jurisdiction.*
- ii) *The headmaster of the model cluster school will be the co-ordinator of the cluster level committee.*
- iii) *One member each from the unit school SMC/VEC to be nominated by the SMC as member preparably lady members.*
- iv) *At least 2 lady teachers from the unit school as member to be nominated by the Block Level Committee.*
- v) *All headmasters of the cluster unit school.*

14.2.0 STRATEGIES FOR 1 NO. OF MCS UNDER NPEGEL

14.2.1 Skill building activities:

The selected locations for establishment of NPEGEL are inhabited by cent per cent indigenous tribal people. The model cluster schools are located in remote areas with out proper road connectivity to the cluster villages. So the vocational courses have been selected and proposed keeping in view the suitability of the area. The following vocations are proposed:

- 1 Knitting
- 2 Tailoring
- 3 Basket making
- 4 Fine arts

In order to provide options to the girls who are more interested in other fields and also develop the innate talents of girls, fine arts will be introduced as one of the vocations for providing opportunities to the deprived girls of the rural areas.

As the locations identified for the MCS are abundant with fruits like oranges, banana, pineapple, plums, naspattis, etc the girls can be imparted skill building activities like juice making, jelly – jam making, pickle making besides candle making, soap making, chalk making, book binding, cent stick making, weaving, knitting, etc for a period of three years to be fully skilled. The cost of the said activities for a period of 3 years will require an amount of Rs.2.00 lac.

14.2.2 TLM & School Stationeries

School Stationeries will be provided to the model cluster schools as per the list given below:

S/No.	Item	Qty.	Unit cost	Amount
1.	Stock Register 12 units.	2 nos.	Rs. 270	Rs. 540.00
2.	Students attendance register	5 nos	Rs. 40	Rs. 200.00
3.	Plastic chair for teachers	1	Rs. 330	Rs. 330.00
4.	Chalk pencils	12 pkt	Rs 10	Rs. 120.00
5.	Black board	1	Rs. 800	Rs. 800.00
6.	F.C.Paper	2 reams	150	Rs. 300.00
7.	File cover	5 sets	Rs.9	Rs. 45.00
8.	Gum bottle	2	Rs,45	Rs. 90.00
9.	Alpin	1 pkt	Rs.15	Rs. 15.00
10.	File tag	2 bunch	Rs.10	Rs. 20.00
Total				Rs. 2460.00

14.2.3 Procurement of tolls for Vocational Education :

14.2.3 (a) Knitting & Tailoring:

Keeping in view the suitability and sustainability of the activity it is proposed to introduce knitting and tailoring as the vocations for imparting life skill. Therefore, the following tools and equipments have been proposed for procurement.

S/No.	Particulars	schedule	Unit cost	Amount
1.	Selection of students (minimum 50)	June		
2.	Procurement & supply of Knitting Machine	June	6000 x 2	Rs. 12000.00
3.	Procurement & supply of Tailoring Machine	June	3000 x 2	Rs. 6000.00
4.	Procurement & supply of Wool/Treads/cloth	June	1000	Rs. 2000.00
5.	Honorarium to instructor for 90 days	July to Sept	1000	Rs. 3000.00
Total				Rs. 23000.00

14.2.3. (b) Basket Making :

In tribal society basket made of nylon, plastic rope and cane etc. are of daily use articles. So it will be sustainable and valuable to provide this vocation for commercial purpose. Therefore, the following articles will be required for imparting training to the girls.

S/No.	Particulars	schedule	Unit cost	Amount
1.	Selection of students (minimum 50)	June		
2.	Procurement & supply of articles like scissor, knives, nylon ropes, plastic ropes etc.	June	Rs. 2000/-	Rs. 2000.00
3.	Honorarium of instructor for 90 days.	Oct. to Dec.		
Total				Rs. 2000.00

1-4.2.4. Procurement of Games & Sports articles

To infuse competitive mind amongst the girls and to inspire for greater participation games & sports and other literary activities will be carried out in the NPEGEL Cluster. Games & Sports will be a part of daily routine and literary activities will be organized once in a month preferably in the last Saturday of the month. The following activities are proposed under this intervention:

S/No.	Particulars	Schedule	Unit cost	Amount
1.	<u>Games & Sports articles</u>			
a)	Football No. 4, (1 for a cluster school)	June	Rs. 500/-	Rs. 6000.00
b)	Valley ball No. 2 (for a cluster school)	June	Rs. 400/-	Rs. 800.00
c)	Tenni coit Ring (1 for a cluster school)	June	Rs. 100/-	Rs. 100.00
d)	Valley ball Net (1 for a cluster school)	June	Rs. 300/-	Rs 300.00
e)	Tenni coit Net (for a cluster school)	June	Rs. 300/-	Rs. 300.00
f)	Carom Board (for a cluster school)	June	Rs. 540/-	Rs. 540.00
Total				Rs. 2540/-

Total

14.2.5. Teacher Award :

To encourage the teachers for greater participation towards girls education a provision for award in kinds shall be introduced.. The performances of teachers will be evaluated on the basis of enrolment of girls child, average attendance of girls, various competition organized at cluster level and the teachers self attendance in the school.

S/No.	Particulars	Schedule	Unit cost	Amount
1.	Procurement of Prize	January	Rs. 5000.00	Rs. 5000.00
	Total			Rs. 5000.00

14.2.6 Teacher Training:

For sensitizing the teachers towards gender education, training will be organized for 20 teachers of the model cluster. Besides the teachers the gender unit at the district as well as the block will be trained for gender sensitization. The following activities are proposed for this intervention:

S/No.	Particulars	Schedule	Unit cost	Amount
1.	Training of gender unit at cluster level .	May	Rs. 50/-	Rs.1000.00
2.	Training of teachers at cluster.	July	Rs. 50/-	Rs.1000.00
3.	Stationeries for training at cluster.	-	Rs.800/-	Rs 800.00
4.	Refreshment for training at cluster	May	Rs. 30/-	Rs. 600.00
5.	Refreshment for training at Cluster.	July	Rs. 30/--	Rs. 600.00
	Total			Rs.4000.00

14.2.7 Incentives to girls

Besides free text books, incentives like stationeries, workbooks, slates & pencils and escorts will be provided to the girls provided that fund provisions are available.

Mobilization will be carried out in all these villages for creating awareness and ensuring community support for successful implementation of the scheme. The following activities will be carried out during the process of community mobilization:

S/No.	Activity	schedule	Unit cost	Amount
1.	Preparation of Banners/Posters/Palm plates etc.	May	Rs. 3000/-	Rs. 15000.00
2.	Meeting with community and formation MTA/MA in each village.	June	Rs. 1500/-	Rs. 7500.00
3.	Bannering Postering & procession.	June	-	-
4.	Training to community members like MTA/MA etc for 5 members from each village	June	Rs. 60/-	Rs. 4500.00
5.	MIS stationeries.	May	Rs. 2000/-	Rs. 2000.00
6.	T.A. D.A. for enumerators for identification of out of school girls, dropouts, working girls, marginal groups, low attendance and low achievement girls.	June	Rs. 6000/-	Rs. 6000.00
Total				Rs. 35000.00

1.4.3.0 COSTING OF 1 NO MCS UNDER NPEGEL

1	Skill building activities in lieu of additional class room.	2.00	01	2.00
2.	Child care centre(Non recurring)	0.01	01	0.01
3	TLE and School Stationeries	0.0254	01	0.0254
4.	Procurement of tools for Vocational Education			
	a) Knitting & Tailoring	0.23	01	0.23
	b) Basket Making	0.02	01	0.02
5.	Procurement of games sports activities.	0.0214	01	0.0214
6.	Maintenance, Part time teacher, transportation	0.2	01	0.2
7.	Teacher award	0.05	01	0.05
8.	Student evaluation and remedial teaching, etc	0.2	01	0.2
8.	Teacher Training	0.04	01	0.04
9.	Child care centre (Recurring)	0.05	01	0.05
10	Additional incentive	0.12	01	0.12
11	Community mobilization.	0.35	01	0.35
12.	Management cost 6%			3,32000
Total =		3,32,000		Rs 0.19920
Grand Total				3, 51,920

14.4.0 PROPOSAL FOR ESTABLISHMENT OF 3 NOS OF MODEL CLUSTER SCHOOL UNDER NPEGEL IN EAST SINAG DISTRICT

In East Siang district, there is only one NPEGEL Model Cluster school which is located in one of the most remote areas. There are a number of such villages in the remotest of the remote border areas of the district which needs special attention for the repeaters, drop outs, low achievers, low attendance and out of school girls. In such villages, NPEGEL like Model Cluster School shall be the most effective program of empowerment of women.

In the light of the above 3 more numbers of NPEGEL MCSs at far flung places like Riew, Yibuk, Rami from the district headquarter are proposed in AWP & B 2008-09. The locations and no of girls are as in the table given below

Table : 14.4.1(a)

<i>S/No.</i>	<i>Name of Block</i>	<i>Name of U. Pry. School</i>	<i>Name of feeder School</i>	<i>Distance from the U. Pry. School</i>	<i>Total no of girls</i>	<i>Remark</i>
<i>1.</i>	<i>Pangin</i>	<i>1. M/School, Riew</i>	<i>1. Beging</i>	<i>4 Kms.</i>	<i>118</i>	
			<i>2 Mopit</i>	<i>5 Kms.</i>		
			<i>3 Rebo Parging</i>	<i>3 kms</i>		
			<i>4. Riew</i>			
<i>2.</i>	<i>Boleng</i>	<i>1. M/School, Yibuk</i>	<i>1., Lissing</i>	<i>6 Kms.</i>	<i>117</i>	
			<i>2., Messing</i>	<i>7 Kms.</i>		
			<i>3, Yingku</i>	<i>5 Kms.</i>		
			<i>4, Lileng</i>	<i>5 Kms.</i>		
			<i>5 Supsing</i>	<i>4 Kms.</i>		
			<i>6 Pareng</i>	<i>3 Kms.</i>		
			<i>7 Sine</i>	<i>4 Kms.</i>		
<i>3.</i>	<i>Koyu</i>	<i>1. M/School, Rami</i>	<i>1, Tabi Ripo</i>	<i>10 Kms.</i>	<i>60</i>	
			<i>2, Saku</i>	<i>6 Kms.</i>		
			<i>3, Rotte</i>	<i>4 Kms.</i>		
			<i>4. Rina</i>	<i>8 Kms.</i>		
			<i>5. Kakki</i>	<i>5 kms</i>		
			<i>6. Sipu</i>	<i>11 kms</i>		
			<i>7. Lipin</i>	<i>16kms</i>		
			<i>8. Sido</i>	<i>15 kms</i>		
			<i>9. Mane</i>	<i>17 kms</i>		
	<i>Total</i>				<i>295</i>	

Table : 14.4.1(b)

Statement showing the block wise number of out of school and low achieving girls

Sl	Block	Never enrolled	Dropout	Repeaters	Low achievers	Low attendance	Total
1	Boleng	25	33	15	18	26	117
2	Pangin	23	25	19	22	29	118
3	Koyu	8	10	13	16	13	60
	Total	56	68	47	56	68	295

Sl	Activity	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Unit cost	Physical	Financial	
A	Non recurring Grant												
	CIVIL Works												
1	Skill building activities in lieu of classrooms for the 3 nos new MCS	1	1.25		0.25	20%	20%			0	2.00	3	6.00
B	TLE												
	One time grant of TLE, library, sports, vocational training, etc	1	0.09	1	0.09	100%	100%			0.30	3	0.90	
C	Child care centre									0.01	6	0.06	
	Sub Total		1.34		0.34	100%	100%			0.31		6.96	
D	Recurring Grant												
1	Maintenance of schools, part time teacher to MCS, provision of life skills, bicycles, Vocational training, transportation Charges, etc	1	0.2	1	0.2	100%	100%			0.20	4	0.80	
2	Award to best school teacher	1	0.05	1	0.05	100%	100%			0.05	4	0.20	
3	Student Evaluation, remedial teaching, Bridge course and alternate school	1	0.2	1	0.2	100%	100%			0.20	4	0.80	
4	Learning through open school												
5	Teacher Training	1	0.04	1	0.04	100%	100%			0.04	4	0.16	
6	Child care centres 2 centres	1	0.06	1	0.06	100%	100%			0.05	8	0.40	
	Sub Total		0.55		0.55							2.36	
E	Additional incentive :(Uniform, stationery, work book escort in difficult area, etc)												
	Primary schools												
	Upper Primary	1	0.12	1	0.12					0.12	4	0.48	
	Sub Total		0.12		0.12	100%	100%			0.12		0.48	
F	Community Mobilisation & Management cost (6 % of outlay)	1	0.1	1	0.1	100%	100%			0.35	3	1.05	
										0.10	1	0.10	
	Sub Total		0.1		0.1					0.45		1.15	
	Grand Total		2.11	1	1.11		52%		1.00	1.00		10.95	

CONSTRUCTION OF BRC BUILDINGS UNDER SSA

Name of BRC :- PASIGHAT
Name of Circle: - PASIGHAT
Sanction Year:- 2005-06 dtd. 13/4/05
Construction Agency:- SSA Through
Type & No. of Room :- SPT Hall,
Office Room and 2 unit Toilet
Unit Cost: - **6,00000.00**
(Rupees : Six Lakhs) only



Name of BRC :- NARI
Name of Circle: - NARI
Sanction Year:- 2005-06 dtd. 9/6/05
Construction Agency:- SSA Through
Type & No. of Room :- SPT Hall,
Office Room and 2 unit Toilet
Unit Cost: - **6,00000.00**
(Rupees : Six Lakhs) only



Name of BRC :- KOYU
Name of Circle: - KOYU
Sanction Year:-2005-06 dtd. 9/6/05
Construction Agency:-SSA Through
Type & No. of Room:- SPT Hall,
Office Room and 2 unit Toilet
Unit Cost: - **6,00000.00**
(Rupees Six Lakhs) only



Name of BRC :- RUKSIN

Name of Circle: - RUKSIN

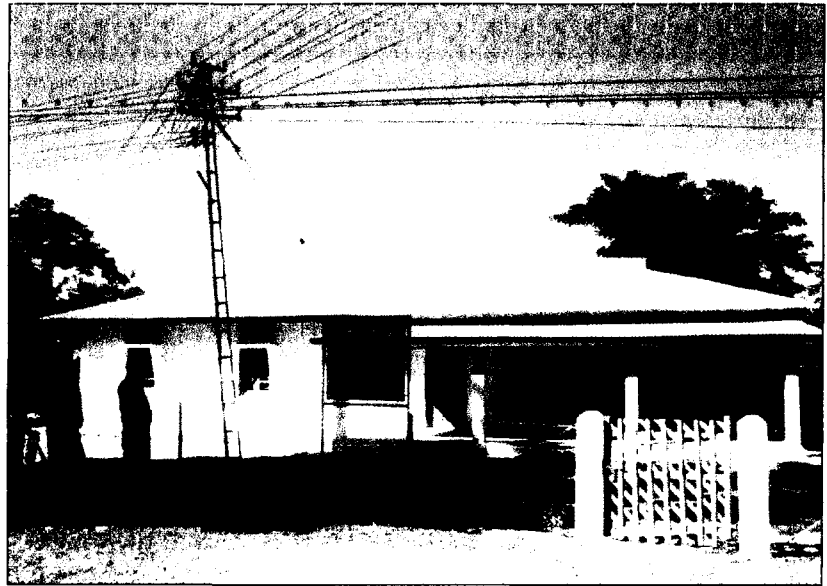
Sanction Year:- 2005-06

Construction Agency:-SSA Through

Type & No. of Room :- SPT Hall,
Office Room and 2 unit Toilet.

Unit Cost: - **6,00000.00**

(Rupees Six Lakhs) only



Name of BRC :- MEBO

Name of Circle: - MEBO

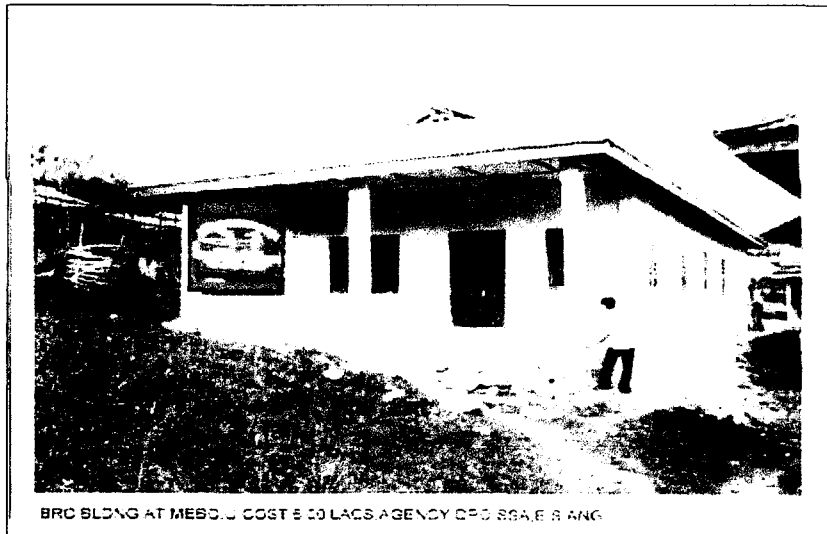
Sanction Year:- 2006-07

Construction Agency:-SSA Through

Type & No. of Room :- SPT Hall,
Office Room and 2 unit Toilet

Unit Cost: - **6,00000.00**

(Rupees Six Lakhs) only



Name of BRC :- PANGIN

Name of Circle: - PANGIN

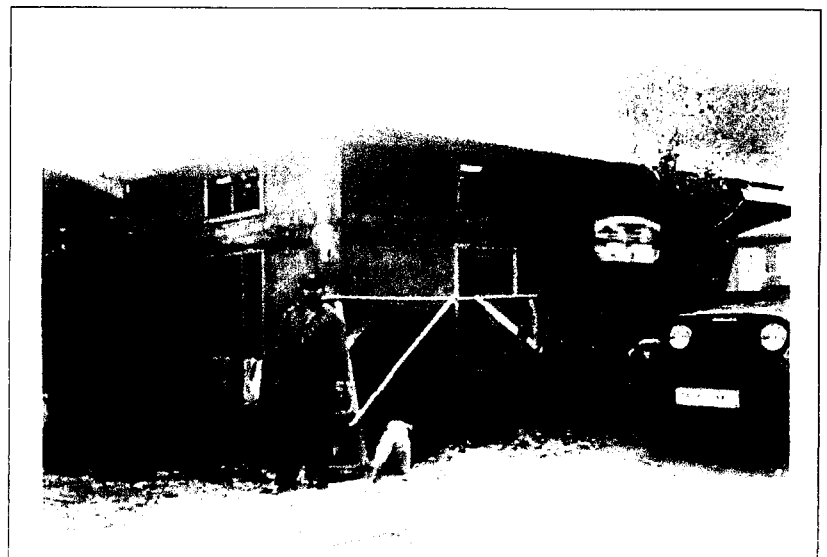
Sanction Year:- 2006-07

Construction Agency:- SSA

Type & No. of Room :- SPT Hall,
Office Room and 2 unit Toilet

Unit Cost: - **6,00000.00**

(Rupees Six Lakhs) only



Name of School: - Govt. ME School,
Sika Bamin

Name of Circle: - RUKSIN

Sanction Year:- 2003-04 dtd. 2/1/04

Construction Agency: - SSA Through
SMC, Govt. ME School, Sika Bamin

Type & No. of Room :- SPT 4 Classroom

Unit Cost: - **4,50,000.00**
(Rupees Four Lakhs Fifty Thousand) only



Name of School: - Govt. ME School,
Indira Gandhi

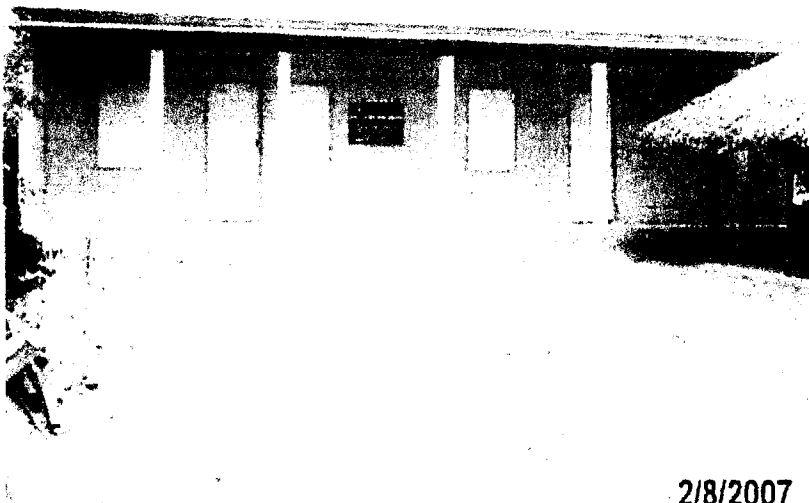
Name of Circle: - PASIGHAT

Sanction Year:- 2006-07 dtd. 2/1/04

Construction Agency: - SSA Through
SMC, Govt. ME School, Indira Gandhi

Type & No. of Room :- SPT 3 Classroom

Unit Cost: - **4,50,000.00**
(Rupees Four Lakhs Fifty Thousand) only



2/8/2007

Name of School:-Govt. ME School,
Pangin Town

Name of Circle: - PANGIN

Sanction Year:- 2006-07

Construction Agency: - SSA Through
SMC, Govt. ME School, Pangin Town

Type & No. of Room :- MIBT 4 Classroom

Unit Cost: - **4,50,000.00**
(Rupees Four Lakhs Fifty Thousand) only



Name of EGS Center :- Longlu

Name of circle:- KOYU

Year of establishment:- 2006-07.

No. of student:- 15

Brief Description:- Longlu Village is located in the boundary area of 2 districts i.e. East Siang & West

Siang. This is the remotest village of Koyu Circle. This EGS Center is temporary arrangement for solving the immediate problem of the students of this village. The center runs classes from Pre-Pry. to Class II.



Name of EGS Center :- Parong Village

Name of circle:- BOLENG

Year of establishment:- 2006-07.

No. of student:- 32

Brief Description:- Govt. Pry. School, Parong is located about 3 kms. above the mountain from the village. Small children use to climb up & down 6 kms. daily to attend the school. An EGS Center is established within the villages to provide access to the children within walkable distance of 1 km.



Name of EGS Center :- Pongkang (K)

Name of circle:- BOLENG

Year of establishment:- 2006-07.

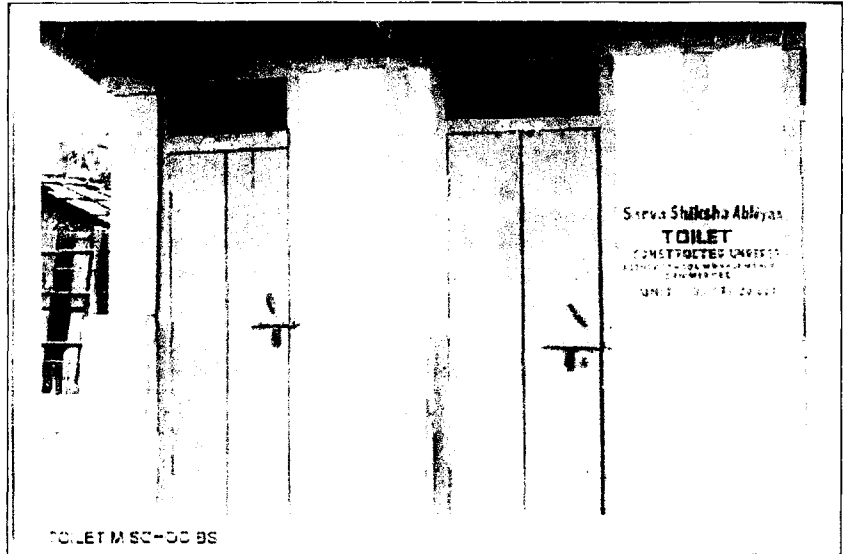
No. of student:- 30

Brief Description:- Govt. Pry. School, Pongkang (K) is situated on the roadside, whereas the village is located about 3 kms. above the hill.

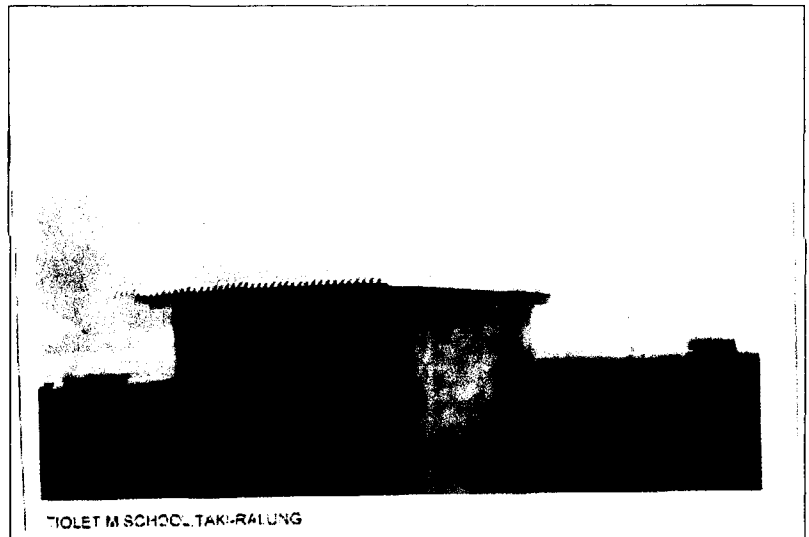
EGS Center Pongkang (K) is established within the village for providing access within walkable distance.



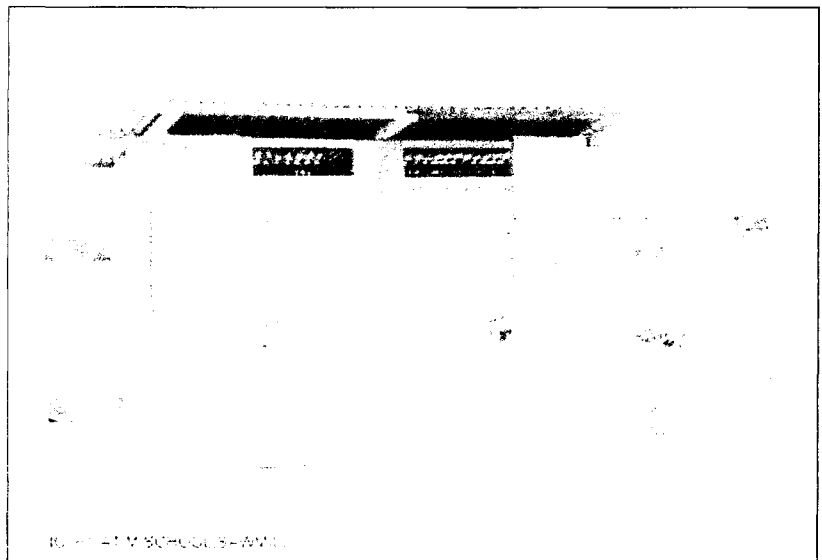
Name of School: - Govt. LBS ME
 School, Pasighat
 Name of Circle: - PASIGHAT
 Sanction Year:- 2005-06 dtd. 10/5/05
 Construction Agency:-SSA Through
 Type & No. of Room :-
 Unit Cost: - **20,000.00**
 (Rupees Twenty Thousand) only



Name of School: - Govt. ME School,
 Taki Ralung
 Name of Circle: - PASIGHAT
 Sanction Year:- 2006-07 dtd. 11/5/06
 Construction Agency:-SSA Through
 Type & No. of Room :-
 Unit Cost: - **20,000.00**
 (Rupees Twenty Thousand) only



Name of School: - Govt. Secondary
 School, Indira Nagar
 Name of Circle: - PASIGHAT
 Sanction Year:- 2006-07 dtd. 11/5/06
 Construction Agency:-SSA Through
 Type & No. of Room :-
 Unit Cost: - **20,000.00**
 (Rupees Twenty Thousand) only





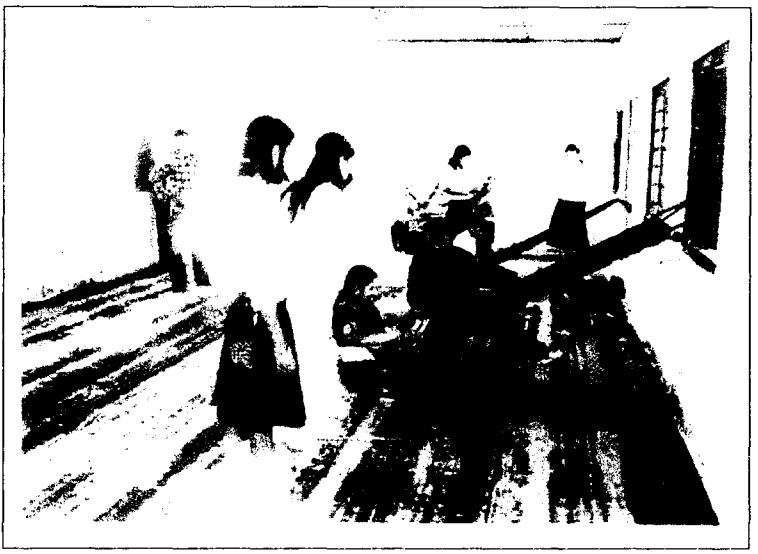
Mrs. Kiran Dogra & Mr. Parvesh Dwevedi, Consultant (TSGEDCIL) interacting with students of KGBV, School, Motum.



Mrs. Kiran Dogra, Consultant (TSGEDCIL) interacting with the Girls students of KGBV School, Pasihat.



Students of KGBV, Motum during vocational class in which girls students are given training in weaving local gate for ladies.



ANNUAL WORK PLAN & BUDGET

2008-09

FOR

**KASTURBA GANDHI BALIKA VIDYALAYAS (KGBVS)
EAST SIANG DISTRICT**

Chapter 15

Kasturba Gandhi Balika Vidyalayas (KGBVs)

15.1.1 Establishment of KGBV's in East Siang

9 (nine) nos of Kasturba Gandhi Balika Vidyalayas (KGBVs) under Model III were sanctioned in 5 EBBs of the district in the year 2005-06. Of these, 5 schools were made functional by the end of 2005-06 and the remaining were made functional during the session 2006-07. These schools are located at Yagrung , Pasighat, Mirem, Mottum, Pangin, Boleng, Rayang, Korang and Kiyit. The responsibility of running these schools was assigned to Arunachal Shiksha Vikas Samiti, a registered NGO based in Naharlagun.

Altogether 450 girls were enrolled and quality education is being imparted in these KGBVs. The girls enrolled are from the following categories :

- Drop out girls
- Girls with low attendance
- Girls with very low progress
- Repeater girls
- Girls with very poor economic background.

All the girls admitted to KGBVs are from BPL families of ST category. As there is no population of SCs, OBCs or any other minority communities, they could not be represented in the schools.

These schools are regularly monitored by the following persons and agencies

- The School Managing Committee including Panchayat leaders and Parents and gaoburahs
- The Project Coordinator of the NGO
- The ADEO of the Block
- Officials of the District Project Office including DDSE, District Coordinator SSA, District Gender Coordinator, etc
- Headmaster of the adjacent Middle school
- Senior Lady teachers of the nearest govt school.

15.1. 2 Table of enrollment in KGBV's (a)

SI	OEBSs	SI.	Locations of KGBVs	No of students enrolled				Total
				ST (BPL*)	SC	OBC	BPL (Others)	
1	Pasighat	1	Pasigahat	50	-	-	-	50
		2	Yagrung	50	-	-	-	50
2	Ruksin	3	Rayang	50	-	-	-	50
		4	Mirem	50	-	-	-	50
3	Mebo	5	Mottum	50	-	-	-	50
		6	Kiyit	50	-	-	-	50
4	Pangin Boleng	7	Pangin	50	-	-	-	50
		8	Boleng	50	-	-	-	50
5	Koyu	9	Korang	50	-	-	-	50
Total				450	-	-	-	450

Classes : The 5 nos of KGBVs viz KGBV Yagrung, KGBV Mirem, KGBV Pasighat, KGBV Mottum and KGBV Pangin which were started in 2005-06 began with a batch of girls admitted to Class III and by the year current year i.e. 2007-08 they have reached Class V. KGBVs at Boleng, Rayang, Kiyit and Korang which were made functional during 2006-07 started with batch of girls admitted to class V and these girls are studying in Class VI this year. However, KGBVs at Pasighat and Korang have both class V and VI

15.1. 2 Table of enrollment in KGBV's (a)

SI	Name of KGBV	Class V	Class VI	Total
1	KGBV Yagrung	50	-	50
2	KGBV Mirem	50	-	50
3	KGBV Mottum	50	-	50
4	KGBV Pangin	50	-	50
5	KGBV Pasighat	20	30	50
6	KGBV Korang	20	30	50
7	KGBV Rayng	-	50	50
8	KGBV Boleng	-	50	50
9	KGBV Kiyit	-	50	50
Total		240	210	450

Table given above is for the session 2007-08.

The classes will be upgraded to VI & VII during 2008-09

15.1.3 Combined profile of the KGBV's

Sl	Particulars	Kasturba Gandhi Balika Vidyalaya								
		Boleng	Kiyit	Korang	Mirem	Mottum	Pangin	Pasighat	Rayang	Yagrung
1	Name of the School	KGBV Boleng	KGBV Kiyit	KGBV Korang	KGBV Mirem	KGBV Motum	KGBV Pangin	KGBV Pasighat	KGBV Rayang	KGBV Yagrung
2	Location / village	Gandhi Villge	Kiyit	Korang	Mirem	Motum	Pangin	Saw mil area	Rayang	Yagrung
3	EBB	Boleng	Mebo	Koyu	Ruksin	Mebo	Pangin	Pasighat	Ruksin	Pasighat
4	Model	Model III	Model III	Model III	Model III	Model III	Model III	Model III	Model III	Model III
5	Year of sanction	2005-06	2005-06	2005-06	2005-06	2005-06	2005-06	2005-06	2005-06	2005-06
6	Date of establishment	08.05.2006	24.02.2007	01.12.2006	23.01.2006	12.02.2006	12.03.2006	05.02.2006	21.06.2006	15.01.2006
7	Inaugurated by	Sri Chowna Mein Minister, Education	Sri Chowna Mein Minister, Education	-	Sri Marrya Ete DC, Pasighat	Sri Lombo Tayeng M.L.A.	Sri Tapang Taloh M.L.A.	Smti Sadhana Deori ADC, Pasighat	-	Sri Bostam Siram M.L.A.
8	No of girls admitted	50	50	50	50	50	50	50	50	50
9	No of villages covered	18	9	13	6	7	13	14	13	5
10	Category of girls selected	ST & BPL	ST & BPL	ST & BPL	ST & BPL	ST & BPL	ST & BPL	ST & BPL	ST & BPL	ST & BPL
11	Educa. background of girls	Drop outs & low achievers	Drop outs & low achievers	Drop outs & low achievers	Drop outs & low achievers	Drop outs & low achievers	Drop outs & low achievers	Drop outs & low achievers	Drop outs & low achievers	Drop outs & low achievers
12	Classes during 2007-08	Class VI	Class VI	Class V & VI	Class V	Class V	Class V	Class V & VI	Class VI	Class V
13	Details of staff engaged:	HM	01	01	01	01	01	01	01	01
14	Full Time Teachers	00	00	00	00	00	00	00	00	00
	Part Time Teachers	04	04	04	04	04	04	04	04	04
	Accountant	01	01	01	01	01	01	01	01	01
	Vocational Training Instructor	01	01	01	01	01	01	01	01	01
	Cooks	02	02	02	02	02	02	02	02	02
Chowkidhar	01	01	01	01	01	01	01	01	01	
15	Status of School MC	Formed	Formed	Formed	Formed	Formed	Formed	Formed	Formed	Formed
16	Schools run by	Arunachal Shiksha Vikas Samiti	Arunachal Shiksha Vikas Samiti	Arunachal Shiksha Vikas Samiti	Arunachal Shiksha Vikas Samiti	Arunachal Shiksha Vikas Samiti	Arunachal Shiksha Vikas Samiti	Arunachal Shiksha Vikas Samiti	Arunachal Shiksha Vikas Samiti	Arunachal Shiksha Vikas Samiti

15.2.0 Inspection of KGBV's by central monitoring teams

15.1.1 Observations of team from EdCIL, New Delhi, (October,2006)
Dr. Kiran Dogra and Shri Pravesh Trivedi, both National Consultants from TSG EdCIL, New Delhi paid a visit to the KGBVs at Rayang, Mirem, Yagrung, Pasighat, Mottum and Kiyit in the last week of October, 2006. Both the consultants personally verified the documents, interviewed the staff and students and had discussions with the members of the Committee and community and district officials. They were found impressed by the functioning of the school and appreciated the role of the NGO in mobilizing the parents and the community members for the erection of security fencing, temporary kitchen and dining hall, etc. The expertise of the girls at KGBV Mottum in looming and weaving also got the appreciation of the team.

Dr. Kiran Dogra observed that all the KGBVs in East Siang district are working as independent schools like the KGBVs under Model I. The progress and achievements of the girls are faster and more as they working independently. She opined that these schools may be converted to the status of Model I with the enrollment of more deserving girls.

15.2.2 Observations of team from IPAAI, New Delhi, (January, 2008)

A study team from **Institute of Public Audit Authority of India [IPAAI]** New Delhi led by **Shri Amal Kar** which included **Shri Paresh Sharma** and **Shri Bishnu Sarma** which recently visited the KGBVs besides the other schools has also certified the progress of these schools and has suggested their conversion to Model I from Model III. The team was also apprised of the problems and requirements by the staff and students. The team held individual informal talks with the students, teachers and the headmasters of all the KGBVs they visited and arrived at an encouraging opinion about the schools.

15.3.0 Summary of issues identified

The following points were noted with regard to the present scenario of functioning of KGBV sunder Model III in East Siang district.

15.3.1 Security :

1. **Lack of proper security walls/fencing:** None of the KGBV's have been provided with pucca boundary walls even though it is very much required to provide a female-friendly atmosphere and security to the teenaged girls and the lady teachers. KGBV's at Pasighat, Yagrung, Mottum are provided with a barbed and chain-link fencings and the other KGBV's at Rayang, Korang, Boleng, Pangin and Kiyit have only bamboo fencing which cannot at all be considered reliable and secure enough.

15.3.2 Infrastructural Short falls

1. **Shortage of buildings:** The KGBVs at Rayang, Korang, Kiyit, Pangin and Pasighat do not have sufficient rooms to accommodate the girls properly with sufficient space. Class rooms are used for accommodation of the girls as the dormitory built for them is not sufficient in space.
2. **Shortage of Toilet Blocks:** Toilet blocks with latrines and bathrooms should have been at the ratio of 1:10 with the number of toilets and persons using them. But there was no provision of that number of toilets at present and the present ratio of 1:25 create too many difficulties.
3. **Teachers accommodation:** Teachers accommodation facilities are not provided in these schools. At present the teachers are staying with the girls in the dormitories. In certain schools, the headmaster who are staying with families are adjusting themselves in the classrooms.
4. **Insufficient Furniture:** The girls are not provided with study tables and chairs though it is very much needed. There is shortage of furniture for the teachers too. Sufficient furniture could not be procured due to the shortage of funds.
5. **Amount for Bedding is insufficient:** The boarders need to be issued with 2 sets of blankets or quilt which are very necessary for the winter months. But, this could not be issued to them as the amount sanctioned was insufficient.
6. **Inadequate campus space:** In most of the KGBVs in East Siang, the land procured for the school is not sufficient in space. The space procured by donation from the villages is only for the built up area and lacks space for the girls to play and carryout other activities like gardening, etc.

15.3.3 Recurring Expenditure

1. **Part Teachers with work load of Full time teachers:** As all the KGBVs are under Model III only part time teachers are appointed. But since all these school are working independently, the these part time teachers are having the work load of full time teachers
2. **Non availability of text books in time:** Non availability of text books in time is one of the major factors that hamper the academic pursuit of the children to a great extend.
3. **No provision for Excursions and Study tours:** At present, there is no provision in KGBVs for study tours and excursions which are a very important component of quality education. The schools have no source to manage the expenditure for such tours as it involves high cost of traveling in the north eastern states.
4. **Management Cost:** For smooth functioning of the project in the district in processing out official papers and communication with the government and agencies there is a need of 1 nos of computers with printers, a scanner, Xerox machine, fax machine, etc.

15.3.4 Lack/shortage of funds for certain items of expenditure

1. **No provision for Uniforms:** There is no provision for uniforms in KGBVs which needs to be looked into. The boarding girls have to be provided with at least 2 sets of uniforms for the school and hostel uses
2. **Examination Grant:** The amount of Rs.1000/ per annum sanctioned for conducting examinations is not sufficient for holding 4 nos of Unit Tests, and 1 each of Half Yearly and Annual examination in addition to the regular weekly tests.
3. **No provision for Excursions and Study tours:** At present, there is no provision in KGBVs for study tours and excursions which are a very important component of quality education. The schools have no source to manage the expenditure for such tours as it involves high cost of traveling in the north eastern states.

15.4.0. Block-wise population of out-of-school girls and girls with low progress

15.4.1 Table Showing the Out of school girls and girls with low progress in East Siang

Sl	Block	Girls of 8- 14 years of age				Total (no of girls for whom admission to KGBV is proposed
		Total out of school	Girls with low achievement levels	Girls with low attendance	Repeaters girls	
1	Nari	20	14	11	7	52
2	Koyu	09	16	13	13	51
3	Pangin	24	22	29	19	94
4	Mebo	11	33	31	32	107
5	Pasighat	54	36	30	32	152
6	Boleng	29	18	26	15	85
7	Ruksin	11	32	25	29	97
8	East Siang	158	171	165	147	641

Note

- All the girls mentioned above are between 8 and 14 years of age.
- All these girls belong to the category of Scheduled Tribe (ST)
- All of these girls belong to BPL families
- There are more or less equal numbers of girls who are enrolled but have a very discouraging progress. These girls are on the verge of being drop out very soon
- Most of the out of school girls have left the schools as they were from their own villages.
- All these girls are eligible for admission to KGBVs
- Better progress of these girls can be ensured if they are admitted to KGBVs

15.5.1. Proposal for conversion of Model III to Model I

In the present context of having established 9 nos of Kasturba Gandhi Balika Vidyalayas in East Siang district with good academic progress and at the same time a large of girls are yet to be provided with such residential education, the conversion of the KGBVs from the present status of Model III with 50 girls capacity to the status of Model I with 100 girls capacity is proposed to cater the needs of all the out of school girls and in-school girls with poor performance.

The conversion will result in:

- The enrollment of all the out of school girls between 8 and 14 years of age to schools with good academic status
- Ensuring the good academic progress for the girls who are enrolled in schools but have poor academic progress with low attendance and low achievement and are on the verge of being dropout
- Creating a positive and healthy attitude in the parents towards the need and their responsibilities of educating their daughters
- The girls who are already enrolled in KGBVs can be provided with more facilities and scope of education.
- Scope of appointment of Full Time Teachers and thereby enhancing the progress of the students as well as relaxing the workload of the Part Time Teachers.

Recommendations for Conversion:

Dr. Kiran Dogra and Shri Pareh Trivedi from TSG EdCIL have recommended the conversion of these KGBVs from the status of Model III to Model I in the October, 2006

The Team from IPAAI led by Shri Amal Kar that visited the schools in January, 2008 also opined that these schools deserve to be converted to Model I status.

15.5.2. Estimate of Expenditure of 1 (one) KGBV under Model I

FINANCIAL ESTIMATES- I (a)

(Scenario I (a) : Cost estimates for one school with the existing 50 and additional 50 girls)
Under Model I

Non Recurring Expenditure

SI	Item of Expenditure	Unit cost	Physical	Fin
1	Building : Extension of 1 Dormitory for 50 more girls 2 class rooms; one Dining cum assembly hall, 3 each of latrines & bathrooms, Teachers Quarters, chowkidhar shed including electrification	36.05	1	36.05
	Boundary wall	1.50	1	1.50
	Boring/ handpump (minimum rates prescribed by state drinking water department subject to a ceiling of Rs.1 lakh)	1.00	1	1.00
	Electricity	0.20	1	0.20
2	Furniture equipment including kitchen ware for the additional 50 girls	3.00	1	3.00
3	Teaching Learning materials and requipment including library books	3.50	1	3.50
4	Bedding : Bedding materials for 50 additional girls and blanket /quilt for 100 girls	0.75	1	0.75
	Sub total	46.00		46.00

Recurring Expenditure

SI	Item of Expenditure	Unit cost	Physical	Fin
1	Maintenance expenditure for @ Rs.750/ girl per annum for the existing 50 and addiotional 50 girls	0.09	100	9.00
2	Personal Expense Stipend for @ Rs.50/per girl per month for the existing 50 and additional 50 girls	0.006	100	0.60
3	Supplementary TLM, stationery and other educational material	0.006	100	0.60
4	Examination Fee (cost of Conducting at least 6 examinations per annum independently for the existing 50and additional 50 girls	0.02	1	0.02
5	Salary Headmistress cum Warden 1 no Full Time teachers 4 nos PartTime teachers 3 nos Full time accountant 1 nos 2 cooks & 1 chowkidhar 3 nos	12.00	1	12.00
6	Vocational Training & Specific skill training	0.50	1	0.50
7	Electricity & water charges	0.60	1	0.60
8	Medical Care / Contingencies @ rs.750 per girl per annum for the existing 50 girls and the additional 50 girls	0.01	100	0.75
9	Miscellaneous	0.40	1	0.40
	Maintenance	0.40	1	0.40
10	Preparatory camps	0.15	1	0.15
11	PTAs/ School functions	0.15	1	0.15
12	Provision of rent	4.80	0	0.00
13	Capacity building	0.30	1	0.30
	Sub total			25.47
	Grand Total			71.47

15.5.3 Estimate of Expenditure of 9 (nine) KGBV's under Model I

FINANCIAL ESTIMATES- I (b)

(Scenario I (b) : Cost estimates for one school with the existing 50 and additional 50 girls)
Under Model I

Non Recurring Expenditure

Sl	Item of Expenditure	Unit Cost (for 1 school)	Physical (no of schools)	Total
1	Building : Extension of 1 Dormitory for 50 more girls 2 class rooms; one Dining cum assembly hall, 3 each of latrines & bathrooms, Teachers Quarters, chowkidhar shed including electrification	36.05	9	324.45
	Boundary wall	1.50	9	13.50
	Boring/ hand pump (minimum rates prescribed by state drinking water department subject to a ceiling of Rs. 1 lakh)	1.00	9	9.00
	Electricity	0.20	9	1.80
2	Furniture equipment including kitchen ware for the additional 50 girls	3.00	9	27.00
3	Teaching Learning materials and equipment including library books	3.50	9	31.50
4	Bedding : Bedding materials for 50 additional girls and blanket /quilt for 100 girls	0.75	9	6.75
	Sub total	46.00		414.00

Recurring Expenditure

Sl	Item of Expenditure	Unit cost	Physical	Total
1	Maintenance expenditure for @ Rs.750/ girl per annum for the existing 50 and additional 50 girls	0.09	900	81.00
2	Personal Expense Stipend for @ Rs.50/per girl per month for the existing 50 and additional 50 girls	0.006	900	5.40
3	Supplementary TLM, stationery and other educational material	0.006	900	5.40
4	Examination Fee (cost of Conducting at least 6 examinations per annum independently for the existing 50 and additional 50 girls	0.02	9	0.18
5	Salary Headmistress cum Warden 1 no Full Time teachers 4 nos PartTime teachers 3 nos Full time accountant 1 nos 2 cooks & 1 chowkidhar 3 Total	12.00	9	108.00
6	Vocational Training & Specific skill training	0.50	9	4.50
7	Electricity & water charges	0.60	9	5.40
8	Medical Care / Contingencies @ rs.750 per girl per annum for the existing 50 girls and the additional 50 girls	0.01	900	6.75
9	Miscellaneous	0.40	9	3.60
	Maintenance	0.40	9	3.60
10	Preparatory camps	0.15	9	1.35
11	PTAs/ School functions	0.15	9	1.35
12	Provision of rent	4.80	0	0.00
13	Capacity building	0.30	9	2.70
	Sub total	-	-	229.23
	Grand Total			643.23

Annual Work Plan & Budget for the year 2008-09
Scenario I(c): Cost Estimate for 9 schools of 100 girls each)

District : EAST SIANG

State : ARUNACHAL PRADESH

SI	Item of Expenditure	PAB Approval for 2007-08				Achievment			Excess ex- penditure*	Fresh proposal for 2008-09		
		Spill over	Amt/sch	Phy	Fin	Phy	Fin	%		Phy	Fin	Fin
1	Building : Extension of 1 Dormitory for 50 more girls 2 class rooms; one Dining cum assembly hall, 3 each of latrines & bathrooms, Teachers Quarters, chowkidhar shed including electrification	22.74	0.00	0	0.00		22.74	100%	0	9	36.05	324.45
	Boundary wall	0	0.00	0	0.00	0	0.00	0	0	9	1.50	13.50
	Boring / hand pump (Minimum rates prescribed by State water department)	0	0.00	0	0.00	0	0.00	0	0	9	1.00	9.00
	Electricity (Electrification)	0	0.00	0	0.00	0	0.00	0	0	9	0.20	1.80
	Furniture equipment including kitchen ware for the additional 50 girls	0	0.00	0			0.00		0	9	3.00	27.00
3	Teaching Learning materials and reuipment including library books	0	0.00	0	0.00		0.00		0	9	3.50	31.50
4	Bedding :Bedding materials for 50 additional girls and blanket /quilt for	0		0	0.00		0.00		0	9	0.75	6.75
5	Total	22.74	0.00	0	0.00		22.74	100%	0	9	26.50	414.00

Recurring Expenditure

SI	Item of Expenditure		PAB Approval for 2007-08			Achievment			Excess ex- penditure*	Fresh proposal for 2008-09		
			Amt/sch	Phy	Fin	Phy	Fin	%		Phy	Fin	Fin
1	Maintenance expenditure for @ Rs.750/ girl per annum for the existing 50 girls and the additional 50 girls	0	2.25	9	20.25	9	20.25	100%	0	900	0.090	81.00
2	Personal Expense Stipend for @ Rs.50/per girl per month for the existing 50 girls and the additional 50 girls	0	0.30	9	2.70	9	2.70	100%	0	900	0.006	5.40
3	Supplementary TLM, stationery and other educational material existing 50 girls and the additional 50 girls	0	0.30	9	2.70	9	2.70	100%	0	900	0.006	5.40
4	Examination Fee	0	0.01	9	0.09	9	0.09	100%	0	9	0.02	0.18
5	Salaries											
	HM cum warden 1 no											
	Full time teachers 4 nos											
	Part Time teachers 4 nos		3.6	9	32.40	9	32.40	100%				
	Full time accountant 1 no											
	2 cooks and 1 chowkidhar	0							0	9	12.000	108.00
6	Vocational Training & Specific skill training	0	0.30	9	2.70	9	2.70	100%	0	9	0.500	4.50
7	Electricity & water charges	0	0.30	9	2.70	9	2.70		0	9	0.600	5.40
8	Medical Care / Contingencies @ rs.750 per girl per annum for the existing 50 girls and additional 50 girls	0	0.38	9	3.42	9	3.42	100%	0	900	0.0075	6.75
	Miscellaneous expenses	0	0.35	9	3.15	9	3.15	100%	0	9	0.40	3.60
9	Maintenance expenses								0	9	0.40	3.60
10	Preparatory camps	0	0.10	9	0.90	9	0.90	100%	0	9	0.15	1.35
11	PTAs/ School functions	0	0.10	9	0.90	9	0.90	100%	0	9	0.15	1.35
12	Provision of rent (for 8 months)									0	4.80	0.00
12	Capacity building									9	0.30	2.70
	Total	0	7.99		71.91				0			229.23
	Grand Total	22.74	7.99		71.91				0			643.23

15.5.4 Estimate of Expenditure of 1 (one) KGBV under Model III

FINANCIAL ESTIMATES- II (a)
(Scenario II (a) : Cost estimates for one school with the existing 50 girls)
Under Model I

Non Recurring Expenditure

Sl	Item of Expenditure	Unit cost	Physical	Total
1	Building : Extension of 1 Dormitory for 50 more girls 2 class rooms; one Dining cum assembly hall, 3 each of latrines & bathrooms, Teachers Quarters, chowkidhar shed including electrification	23.10	1	23.10
	Boundary wall	1.50	1	1.50
	Boring/ handpump (minimum rates prescribed by state drinking water department subject to a ceiling of Rs.1 lakh)	1.00	1	1.00
	Electricity	0.20	1	0.20
2	Furniture equipment including kitchen ware for the additional 50 girls	2.50	1	2.50
3	Teaching Learning materials and requipment including library books	3.00	1	3.00
4	Bedding :Bedding materials for 50 additional girls and blanket /quilt for 100 girls	0.375	1	0.38
	Sub total	31.68		31.68

Recurring Expenditure

Sl	Item of Expenditure	Unit cost	Physical	Total
1	Maintenance expenditure for @ Rs.750/ girl per annum for the existing 50 and additional 50 girls	0.09	50	4.50
2	Personal Expense Stipend for @ Rs.50/per girl per month for the existing 50 and additional 50 girls	0.006	50	0.30
3	Supplementary TLM, stationery and other educational material	0.006	50	0.30
4	Examination Fee (cost of Conducting at least 6 examinations per annum independently for the existing 50 and additional 50 girls)	0.01	1	0.01
5	Salary Headmistress cum Warden 1 x Rs.9000 x 12 = Rs.108000 Full Time teachers 4 x Rs.8500 x 12 = Rs.408000 PartTime teachers 3 x Rs.3500 x 12 = Rs.126000 Full time accountant 1 x Rs. X 12 = Rs 2 cooks & 1 chowkidhar 3 x Rs.1350 x 12 = Rs. 48600 Total Rs.6,90,600/-	6.00	1	6.00
6	Vocational Training & Specific skill training	0.30	1	0.30
7	Electricity & water charges	0.36	1	0.36
8	Medical Care / Contingencies @ rs.750 per girl per annum for the existing 50 girls and the additional 50 girls	0.0075	50	0.38
9	Miscellaneous	0.20	1	0.20
	Maintenance	0.20	1	0.20
10	Preparatory camps	0.10	1	0.10
11	PTAs/ School functions	0.10	1	0.10
12	Provision of rent	4.00	0	0.00
13	Capacity building	0.30	1	0.30
	Sub total	-	-	13.05
	Grand Total			44.72

Estimate of Expenditure of 9 (nine) KGBV's under Model III

FINANCIAL ESTIMATES- I (a)

(Scenario I (a) : Cost estimates for 9 schools with the existing 50 girls each)

Under Model I

Non Recurring Expenditure

Sl	Item of Expenditure	Unit Cost (for 1 school)	Physical (no of schools)	Fin
1	Building : Extension of 1 Dormitory for 50 more girls 2 class rooms; one Dining cum assembly hall, 3 each of latrines & bathrooms, Teachers Quarters, chowkidhar shed including electrification	23.10	9	207.90
	Boundary wall	1.50	9	13.50
	Boring/ handpump (minimum rates prescribed by state drinking water department subject to a ceiling of Rs. 1 lakh)	1.00	9	9.00
	Electricity	0.20	9	1.80
2	Furniture equipment including kitchen ware for the additional 50 girls	2.50	9	22.50
3	Teaching Learning materials and reequipment including library books	3.00	9	27.00
4	Bedding : Bedding materials for 50 additional girls and blanket /quilt for 100 girls	0.375	9	3.38
	Sub total	31.68		285.08

Recurring Expenditure

Sl	Item of Expenditure	Unit cost	Physical	Fin
1	Maintenance expenditure for @ Rs 750/ girl per annum for the existing 50 and additional 50 girls	0.09	450	40.50
2	Personal Expense Stipend for @ Rs.50/per girl per month for the existing 50 and additional 50 girls	0.006	450	2.70
3	Supplementary TLM, stationery and other educational material	0.006	450	2.70
4	Examination Fee (cost of Conducting at least 6 examinations per annum independently for the existing 50 and additional 50 girls	0.01	9	0.09
5	Salary Headmistress cum Warden 1 x Rs.9000 x 12 = Rs.108000 Full Time teachers 4 x Rs.8500 x 12 = Rs.408000 PartTime teachers 3 x Rs.3500 x 12 = Rs.126000 Full time accountant 1 x Rs. X 12 = Rs 2 cooks & 1 chowkidhar 3 x Rs.1350 x 12 = Rs. 48600 Total Rs.6,90,600/-	6.00	9	54.00
6	Vocational Training & Specific skill training	0.30	9	2.70
7	Electricity & water charges	0.30	9	2.70
8	Medical Care / Contingencies @ rs.750 per girl per annum for the existing 50 girls and the additional 50 girls	0.0075	450	3.38
	Miscellaneous	0.20	9	1.80
9	Maintenance	0.20	9	1.80
10	Preparatory camps	0.10	9	0.90
11	PTAs/ School functions	0.10	9	0.90
12	Provision of rent	4.00	0	0.00
13	Capacity building	0.30	9	2.70
	Sub total	-	-	116.87
	Grand Total			401.94

Sl	Item of Expenditure	PAB Approval for 2007-08				Progress				Spill over	Fresh proposal for 2008-09			
		Spill over	Amt/sch	Phy	Fin	Phy	Fin	Total	%		Phy	Fin	Fin	
1	Building : Extension of 1 Dormitory for 50 more girls 2 class rooms; 1 Dining cum assembly hall, 3 each of of latrines and bathrooms Teachers' quarters, Chowkidhar shed, etc	22.74	0.00	0	0.00			22.74	22.74	100%	0	9	23.10	207.90
2	Boundary wall	0	0.00	0	0.00	0	0.00	0.00	0	0	0	9	1.50	13.50
	Boring / hand pump (Minimum rates prescribed by State water department)	0	0.00	0	0.00	0	0.00	0.00	0	0	0	9	1.00	9.00
	Electricity (Electrification)	0	0.00	0	0.00	0	0.00	0.00	0	0	0	9	0.20	1.80
	Furniture equipment including kitchen ware for the additional 50 girls	0	0.00	0			0.00	0.00		0	0	9	2.50	22.50
3	Teaching Learning materials and requipment including library books	0	0.00	0	0.00		0.00	0.00		0	0	9	3.00	27.00
4	Bedding : Bedding materials for 50 additional girls and blanket /quilt for 100 girls	0		0	0.00		0.00	0.00		0	0	9	0.38	3.38
5	Total	22.74	0.00	0	0.00		22.74	22.74	100%	0	9	26.60	285.08	

Recurring Expenditure

Sl	Item of Expenditure		PAB Approval for 2007-08			Progress				Excess e penditure	Fresh proposal for 2008-09		
			Unit cost	Phy	Fin	Phy	Fin	Total	Phy		Fin	Total	
1	Maintenance expenditure for @ Rs.750/ girl per annum for the existing 50 girls and the additional 50 girls	0	2.25	9	20.25	9	20.25	20.25	100%	0	450	0.090	40.50
2	Personal Expense Stipend for @ Rs.50/per girl per month for the existing 50 girls and the additional 50 girls	0	0.30	9	2.70	9	2.70	2.70	100%	0	450	0.006	2.70
3	Supplementary TLM, stationery and other educational material existing 50 girls and the additional 50 girls	0	0.30	9	2.70	9	2.70	2.70	100%	0	450	0.006	2.70
4	Examination Fee (cost of Conducting at least 6 examinations per annum independently for the existing 50and additional 50 girls	0	0.01	9	0.09	9	0.09	0.09	100%	0	9	0.01	0.09
5	Salaries												
	Headmistress cum Warden 1 x Rs.9000 x 12 = Rs.108000												
	Full Time teachers 4 x Rs.8500 x 12 = Rs.408000												
	PartTime teachers 3 x Rs.3500 x 12 = Rs.126000												
	2 cooks & 1 chowkidhar 3 x Rs.1350 x 12 = Rs. 48600	0	3.6	9	32.40	9	32.40	32.40	100%	0	9	6.000	54.00
6	Vocational Training & Specific skill training	0	0.30	9	2.70	9	2.70	2.70	100%	0	9	0.300	2.70
7	Electricity & water charges	0	0.30	9	2.70	9	2.70	2.70		0	9	0.300	2.70
8	girls and additional 50 girls	0	0.38	9	3.42	9	3.42	3.42	100%	0	450	0.0075	3.38
	Miscellaneous expenses	0	0.35	9	3.15	9	3.15	3.15	100%	0	9	0.20	1.80
9	Maintenance expenses									0	9	0.20	1.80
10	Preparatory camps	0	0.10	9	0.90	9	0.90	0.90	100%	0	9	0.10	0.90
11	PTAs/ School functions	0	0.10	9	0.90	9	0.90	0.90	100%	0	9	0.10	0.90
12	Provision of rent (for 8 months)										0	4.00	0.00
12	Capacity building										9	0.30	2.70
	Total	0	7.99		71.91			71.91		0			116.87
	Grand Total	22.7	7.99		71.91			94.65		0			401.94

15.6.0 Proposal for enriching the capacity of teachers of KGBV's

15.6.1 Teacher Proficiency Development Camp: Residential Proficiency Development for all the teachers of the KGBV's are prepared and proposed. The camps can be of different duration ranging from 3-day camps for subject teachers to 10-day camps for all teachers. Training and orientation will be given to the teachers in the areas of curricular and co-curricular activities as well as gender issues. Experts from the DIET and other teacher training agencies will be imparting the lessons.

15.6.2 Bimonthly Refresher Course: Considering the number of KGBV's in East Siang, their proximity to each other and the large number of teachers involved, bi-monthly refresh courses are also prepared for the teachers.

15.7.0 Proposal for improving the crafts and vocational capacity of girls of KGBV's

15.7.1 Regular vocational education classes: Regular vocational education classes in all schools for six months from September to February in which the students were given training in life-skills like knitting, weaving, food processing, gardening, embroidery etc.

15.7.2. Organising of vocational training camps and craft melas: Week long vocational training camps and craft melas is proposed to be organized especially during vacation.

15.7.3 Incentives to skilled girls: Girls with special talents in crafts will be given incentives and proper training in their respective areas.

15.8.0 Proposal for outdoor education of girls of KGBV's

15.8.1 Daylong Outing : The girls will be taken to the nearest post office, bank, radio station etc. to give them a general introduction on the functioning of various institutions of public utility.

15.8.2 Week-long excursion or study tours: Week-long excursions and study tours to the places and historical/national importance and industrial/scientific hubs of the country to provide the girls with first-hand information regarding the geographical and other aspects of our country.

15.8.3 Inter-school seminars: Inter-schools seminars and symposia as well as other literary competitions are proposed to be organized for the girls of the KGBV's. The subjects selected for the seminars will be the matters of their comprehension.

GIRLS ONLY
RESIDENTIAL UPPER PRIMARY
SCHOOLS

in
East Siang District

Chapter 16

PROPOSAL FOR “GIRLS ONLY” AT UPPER PRIMARY LEVEL IN EAST SIANG DISTRICT

As per requirement of East Siang District, a proposal for 6 nos of *Girls Only* at Upper Primary Level under Girls education, a centrally sponsored scheme is placed for approval in the AWP & B for 2008-09.

The district is predominantly inhabited by local tribal of Arunachal Pradesh with non tribal mostly government service holders, businessmen, laborers concentrated in the district and Block HQs with few agricultural laborers in rural areas.

Girls education in urban areas / semi urban areas are not of much problems as most of the parents belong to salaried group or have the awareness of education of their wards and at the same time the schools are accessible. But in rural and interior most areas, the scenario is different due to variety of factors and the girls are lagging behind the boys in education and leave the schools even before completion of their elementary education.

Even though there is provision of supply of free text books to girls up to XII standard, most of the girl students are not up to the standard. A large number of them leave the schools having failed in AISSCE. A thorough study on the problems of girls education reveals that most of the girl students fail in subjects like Maths, Science and Hindi due to weak foundation in those subjects in their elementary stage. At primary stage, in almost all the schools of the district, local teachers with poor background in Maths, Hindi and science are teaching the students. As such, they fail to deliver the basics resulting in poor academic as well as educational foundation of students in these subjects especially those of girl students who are not able to study at home due to domestic workload and lack of congenial educational atmosphere as village folk assemble and gossip sitting around the fireplace in the dormitory type of their residential houses where the girl students least get opportunity to do their homework.

The major problems faced by girl students in the rural and remote areas of the district are that of lack of proper road connectivity and distance between their villages and location of the Upper Primary Schools where they are pursuing their studies. The UPS are located at least at a distance of more than 5 kms with hilly area and dense forest. So a child has to cover a distance of average 10 kms daily, hungry and thirsty, with a load of a bagful of textbooks and *khathas*. Above that the girl child has to attend classes risking safety. As such, the parents out of a feeling of insecurity and length of the distance many a time stop their child from attending classes resulting in repetition, drop out, low attendance and low achievement.

Therefore, the alternate and best possible solution for girls education at upper primary level is the establishment of one like the proposed “Girls Only” Residential Upper Primary Schools with necessary recurring and non recurring facilities in the places mentioned in the proposal which only can remove gender disparities and ensure all-round development of the girls in the district. The proposed places are namely Name, Langka, Suple, Oyan Sille, Korang and Pangin.

PROPOSAL FOR "GIRLS ONLY" AT UPPER PRIMARY LEVEL IN EAST SIANG DISTRICT

Sl	Name of the District	Name of the Block	Name of the location	No of Upper Primary to be covered	No of Primary schools to be covered	Name of the U/ Primary schools covered as feeder schools	Distance	Total enrollment of Block	No of dropout (girls U/ Primary)	Enrollment (Girls only) of the block as per DISE 2007-08		
										VI	VII	VIII
1		Nari	Namey	5	10	Middle School, Namey	-	183		103	79	91
						Middle School, Seren	6 kms					
						Middle School, Pam	8 kms					
						Middle School, Depi	6 kms					
						Middle School, Nari	7 kms					
2		Mebo	Langko	9	10	Middle School, Ayeng	11 kms	500		207	148	145
						Middle School, Mebo	9 kms					
						Middle School, Romdung	10 kms					
						Middle School, Motum	6 kms					
						Middle School, Ngopok	5 kms					
						Middle School, Namsing	8 kms					
3		Boleng	Suple	4	20	Middle School, Yibuk	8 kms	375		163	102	110
						Middle School, Suple	9 kms					
						Middle School, Boleng	5 kms					
						Middle School, Pangkang	7 kms					
4		Ruksin	Oyan-Sille	10	12	Middle School, Rani	12 kms	781		273	279	229
						Middle School, Rayang	15 kms					
						Middle School, Debing	16 kms					
						Middle School, Oyan	-					
						Middle School, Ngorlung	12 kms					
						Middle School, Sika Bamin	3 kms					
						Middle School, Ledum	20 kms					
						Middle School, Mikong	16 kms					
Middle School, Remi	8 kms											
5		Koyu	Korang	1	5	Middle School, Korang	-	75		22	21	32
						Middle School, Pangin	-					
		Pangin	Pangin	4	14	Middle School, Tarak	15 kms	214		92	59	63
						Middle School, Komsing	12 kms					
						Middle School, Rottung	12 kms					

				Total No of Upper Primary to be covered	Total No of Primary schools to be covered			Total enrollment of Block		Total Enrollment (Girls only) of the block as per DISE 2007-08		
										VI	VII	VIII
				33	71			2128		860	688	470

Sources of data :- DISE, East Siang District, 2007-08.

Justification :-

All the above Primary Schools/ villages are located in the hilly and mountainous region with dense forest, streams, rivers enroute to the Upper Primary schools where they are studying and are located at a distance of average 5 to 10 kms away. Therefore, establishment of "Girls Only" separate Residential Upper Primary Schools can only provide a strong educational foundation to the girl students and thereby help in eradicating drop out, repetition, low attendance, and low achievement in the district.

Hence, it is proposed for the establishment of separate Girls Residential Upper Primary Schools in the above stated locations to accommodate the girls of the Primary/ Upper Primary schools after completion of class V and also for those who are already studying in the said upper primary schools.

CONSOLIDATED

STATEMENT SHOWING NON RECURRING EXPENDITURE FOR *GIRLS ONLY* (Upper Primary Girls School)

Sl. No.	NAME OF SCHOOL	Building, Hostel dormitories, class rooms, kitchen & Dining, fencing etc				Furniture equipment, Kitchen Ware	TLM, Library Books, games & sports, musical articles, vocational equipment, agricultural tools.	Bedding: complete Bedding materials for the resident girls.			Grand Total
1.	NAMEY	183	20.00	2	40.00	As per enrolment	1. TLM includig library books Rs. 15,02,139	2300	183	4,20,900	See below
2.	LANGKO	500	20.00	5	100.00	As per enrolment	2. Games & sports Rs. 2,64,549	2300	500	11,50,000	
3.	SUPLE	375	20.00	4	80.00	As per enrolment	3. Musical articles Rs. 1,30,350	2300	375	8,62,500	
4.	OYAN-SILLE	781	20.00	8	160.00	As per enrolment	4. Vocational equipment Rs. 4,43,840	2300	781	17,96,300	
5.	KORANG	75	20.00	1	20.00	As per enrolment	5. Agricultural tools Rs. 1,53,900	2300	75	1,72,500	
6.	PANGIN	214	20.00	3	60.00	As per enrolment		2300	214	4,92,200	
6		2128		23	460.00	83,06,524	24,94,778	2128	48,94,400	Total 6,16,95,692	

(Note : 1 unit
Rs. 20 lacs for 100 girls.)

(Furniture - Rs. 68,30,076
+ Utensil - Rs. 14,76,448)

Purchasing & transportation charges of furniture, kitchen ware, bedding materials, games & sports, TLM, library books, vocational equipments agriculture tools etc.. = 5,00,000/- Approx.

5,00,000

Grand Total:Rs. 6,21,95,692

(For referance:)

- | | |
|-------------------------------|--------|
| 1. Furniture & Utensils | Page 1 |
| 2. TLM includig library books | Page 2 |
| 3. Games & sports | Page 3 |
| 4. Musical articles | Page 3 |
| 5. Vocational equipment | Page 4 |
| 6. Agricultural tools | Page 4 |
| 7. Bedding materials | Page 4 |

Total (Six Crore twenty one lac ninety five thousand six hundred ninety two)

IN EAST SIANG DISTRICT

Sl.No.	PARTICULARS	Specification	Rate	Reqd. Quantity for 1 school	Reqd. Quantity for 6 schools	Amount	Remarks
<u>(I) FURNITURE</u>							
1.	Wooden Desk	4X1 ¹ / ₂ X2 ² / ₁	Rs. 800/-	According to	1066 T/enrol-	Rs. 8,52,850	
2.	Wooden Bench	4X1 ¹ / ₂	Rs. 700/-	enrolment	1066 ment	Rs. 7,46,200	
3.	Wooden Table	90'X120'	Rs. 650/-	10	60	Rs. 32,500	
4.	Wooden Chair (Armless)	Standard size	Rs. 525/-	10	60	Rs. 31,500	
5.	Wooden Cot (Double Decker)	3'X5 ¹ / ₂ X5 ¹ / ₂	Rs. 5600/-	Acc to enrolment	1066	Rs. 59,69,600	
6.	Dining Table	6'X2'X2 ¹ / ₂	Rs. 1550/-	10	60	Rs. 93,000	
7.	Dining Bench with back rest	6'X2'X1 ¹ / ₂	Rs. 1200/-	10	60	Rs. 72,000	
8.	Plastic Chair (Supreme)		Rs. 480/-	5	60	Rs. 14,400	
9.	Plastic Chair Supreme (ornate)		Rs. 1648/-	2	30	Rs. 19,776	
						<u>Rs. 68,30,076</u>	
<u>(II) UTENSIL</u>							
1.	Aluminium Bucket	10lt. capacity	Rs. 330/-	Per 10 student	220	Rs. 72,600	
2.	Plastic Bucket	50 lt. capacity	Rs. 550/-	Per 100 student	22	Rs. 12,100	
3.	Ladle (Big Size) with lid	20 lt. capacity	Rs. 880/-	6	36	Rs. 2,90,880	
4.	Saucepan with lid	14 kg. weight size	Rs. 3580/-	—	22	Rs. 78,760	
5.	Kerahi (Custon) with lid	12' size	Rs. 1250/-	—	22	Rs. 27,500	14 kg. weight saucepan (for rice) - per 100 students.
6.	Dekshi	8Kg weight size	Rs. 2240/-	—	22	Rs. 49,280	12' size kerahi - per 100 students.
7.	Rice Plate (Steel)	Medium size	Rs. 195/-	Acc to enrolment	2128	Rs. 4,14,960	8Kg. weight (for dal) - per 100 students.
8.	Steel Plate	Medium size	Rs. 65/-	—	2128	Rs. 1,38,320	
9.	Steel glass	Medium size	Rs. 45/-	—	2128	Rs. 95,760	
10.	Water Jug (Plastic)	3 lt. cello	Rs. 125/-	10	60	Rs. 7,500	
11.	Water Mug (Plastic)	1 lt. cello	Rs. 50/-		2128	Rs. 1,06,400	
12.	Rice spoon (Big size)	Brass	Rs. 180/-	3	18	Rs. 3,240	
13.	Tea spoon (Steel)	Medium size	Rs. 25/-	10	60	Rs. 1,500	
14.	Polymer Syntex	1000 lt. capacity	Rs. 9500/-	2	12	Rs. 14,000	
15.	Wash Basin with mirror	Bone China	Rs. 850/-	2	12	Rs. 10,200	
16.	Aqua guard with 50lt. Tank	Best Quality	Rs. 7565/-	2	12	Rs. 90,780	

Total :14,76,448

			(For 46 Sections)	T/ 46 Sections	
1.	Black Board	3'X4'X6' mm ply	Rs. 850/-		Rs. 39,100
2.	Book Shelves (4 shelves)	Steel	Rs. 8500/-	3	Rs. 1,53,000
3.	Executive table	90'X140' (Sunmica Top)	Rs. 7500/-	1	Rs. 45,000
4.	Steel Almirah	Mini size	Rs. 6200/-	2	Rs. 72,400
5.	Middle School Science kit box	Standarded Quality	Rs. 6000/-	5	Rs. 1,80,000
6.	School Bell (Brass)	Best Quality	Rs. 830/-	1	Rs. 4,980/-
7.	T.V. Set (Colour)	Onida	Rs. 17500/-	1	Rs. 1,05,000
8.	Computer Set	H.C.L.	Rs. 46000/-	2	Rs. 5,52,000
9.	Thermometer		Rs. 350/-	1	Rs. 2,100
10.	Chalk Pencil (50 stick Pk.)	R.K. Dey Brand	Rs. 10/-	100 Pkt.	Rs. 6,000
11.	Admission Register (20 Unit)	Printed & Bound	Rs. 480/-	3	Rs. 8,640
12.	Teacher' Attendance Register	Printed & Bound	Rs. 40/-	2	Rs. 480
13.	Students Attendance Register	Printed & Bound	Rs. 40/-	6	Rs. 1,440
14.	Stock Register (12 Unit)	Printed & Bound	Rs. 300/-	5	Rs. 9,000
15.	Carbon Paper	Kores Black	Rs. 175/-	2 Pkts.	Rs. 2,100
16.	Cash Book	Printed & Bound	Rs. 300/-	1	Rs. 1,800
17.	F.C. Paper	J.K.	Rs. 175/-	1 ream	Rs. 1,050
18.	File Cover	Girls only Logo Printed	Rs. 18/-	20 Nos.	Rs. 2,160,
19.	File Board	—	Rs. 5/-	20 Nos.	Rs. 600
20.	Drawing Paper	—	Rs. 5/-	50 Nos.	Rs. 1,500
21.	Sketch Pen	Disney Land	Rs. 280/-	10 Pkts.	Rs. 16,800
22.	Marker Pen	Best Quality	Rs. 350/-	10 Pkts.	Rs. 21,000
23.	Wooden Pencil	H.B. Black	Rs. 125/-	40 Pkts.	Rs. 30,000
24.	Stencil Paper	Kores	Rs. 375/-	1 Pkt.	Rs. 2,250
25.	Duplicating Paper	J.K.	Rs. 180/-	2 Pkts.	Rs. 2,160
26.	Globe (Big Size)	Best Quality	Rs. 540/-	2 Nos.	Rs. 6,480
27.	Atlas	Oxford	Rs. 118/-	Acc to enrolment	Rs. 2,51,109
28.	Maps, relevant charts	—	—	—	Rs. 25,000
29.	Library books			1 lac for each shool	Rs. 6,00,000

Rs. 15,02,139

Sl.No.	PARTICULARS	Specification	Rate	Reqd. Quantity for 1 school	Reqd. Quantity for 6 schools	Amount	Remarks
<u>(IV) GAMES & SPORTS</u>							
1.	Football	No. 4 32 Pennels	Rs. 460/-	10	60	Rs. 27,600/-	
2.	Volleyball	No.4 Cosco	Rs. 425/-	10	60	Rs. 25,500/-	
3.	Volleyball Net	Nylon	Rs. 318/-	5	30	Rs. 9,540/-	
4.	Carom Board	3'X3' with Plastic Coins.	Rs. 5600/-	3	18	Rs. 1,00,800/-	
5.	Skipping Rope	Plastic	Rs. 85/-	50	300	Rs. 25,500/-	
6.	Tenicoit Ring	Cosco	Rs. 75/-	20	120	Rs. 9,375/-	
7.	T.C. Net	Freeman 15mt.	Rs. 310/-	10	60	Rs. 18,600/-	
8.	Badminton Racket	Steel Frame Silver	Rs. 550/-	8	48	Rs. 26,400/-	
9.	Shuttle cock	Plastic (Parrotfly)	Rs. 375/-	5	30	Rs. 11,250/-	
10.	Badminton Net	Freeman 15mt.(Nyl.)	Rs. 318/-	3	18	Rs. 5,724/-	
11.	Stop Watch	Electronics	Rs. 450/-	1	6	Rs. 2,700/-	
12.	Measuring Tap	Freeman 15 mts.	Rs. 260/-	1	6	Rs. 1,560/-	
						Rs. 2,64,549	
<u>(V) MUSICAL INSTRUMENT</u>							
1.	Guitar	Standard Quality	Rs. 6800/-	1	6	Rs. 40,800/-	
2.	Harmonium	Double Reed	Rs. 7650/-	1	6	Rs. 45,900/-	
3.	Tabla	Standard Quality	Rs. 1575/-	1	6	Rs. 9,450/-	
4.	Drum with stick	Standard Quality	Rs. 2500/-	1	6	Rs. 15,000/-	
5.	Ghungro	—	Rs. 85/-	20	120	Rs. 19,200/-	

Rs. 1,30,350/-

Sl.No.	PARTICULARS	Specification	Rate	Reqd. Quantity for 1 school	Reqd. Quantity for 6 schools	Amount	Remarks
(VI) VOCATIONAL EQUIPMENT							
1.	Tailoring Machine	USHA (leg operate)	Rs. 7780/-	2	12	Rs. 93,360/-	
2.	Kniting Needle (Per Pair)	9,10,11, size	-	10	1064	Rs. 47,880/-	
3.	Hand stiching needle	Packet of all size	Rs. 45/-	100	220 Pkt.	Rs. 40,700/-	
4.	Stiching frame	Plastic (Medium)	Rs. 185/-	100	600	Rs. 84,000/-	
5.	DMC thread	All colours	Rs. 140/-	15	600 Balls	Rs. 33,000/-	
6.	Tailoring Machine thread	All colours	Rs. 55/-	10	90 Balls	Rs. 4,950/-	
7.	Weaving equipment (indigeneous)	Containingall (made	Rs. 55/-	5	60	Rs. 36,000/-	
8.	Plastic Rope	of wood and bamboo)	Rs. 600/-	5	30 Kgs.	Rs. 9,450/-	
9.	Scissors	Medium size	Rs. 315/-	10	30 Nos.	Rs. 4,800/-	
10.	Yarn (all colour)	1 ply (Cotton)	Rs. 160/-	20	60 Kg.	Rs. 21,300/-	
11.	Wool	1 ply (cotton)	Rs. 355/-	10	120 Kg.	Rs. 45,600/-	
12.	Nylon Rope	_____	Rs. 380/-	10	60 Kg.	Rs. 22,800/-	
						Rs. 4,43,840/-	
(VII) AGRICULTURAL EQUIPMENT							
1.	Spade	Tata		30	180 Nos.	Rs. 49,500/-	
2.	Dao	Tata	Rs. 275/-	30	180 Nos.	Rs. 32,400/-	
3.	Khurpi	Tata	Rs. 180/-	30	180 Nos.	Rs. 27,000/-	
4.	Jinjiri	Plastic 3 ltr.capacity	Rs. 150/-	30	180 Nos.	Rs. 45,000/-	
						Rs. 1,53,900/-	
(Viii) BEDDING MATERIALS							
1.	Mattess Cotton	3'X5'X4'		As per Enrolment	2128	Rs. 13,83,200/-	
2.	Blanket		Rs. 650/-	As per Enrolment	2128	Rs. 18,72,640/-	
3.	Bed sheets		Rs. 880/-	As per Enrolment	2128	Rs. 5,32,000/-	
4.	Mosquito Net		Rs. 250/-	As per Enrolment	2128	Rs. 5,85,200/-	
5.	Pillow Cotton		Rs. 275/-	As per Enrolment	2128	Rs. 4,14,960/-	
6.	Pillow Cover		Rs. 195/-	As per Enrolment	2128	Rs. 1,06,400/-	
			Rs. 50/-			Rs. 48,94,400/-	

Annual Consolidated (Recurring)
FINANCIAL ESTIMATION FOR GIRLS ONLY UPPER PRIMARY SCHOOLS FOR 2008-09
COST ESTIMATE FOR 2128 students

Sl	Name of schools	Total enrolment	Expense on schools as per the no of girls					Expense on schools as per unit cost				Grand total	
			Total maint cost on girls @ 9000 per girl per annum	Books stipend@ 600 per girl per annum	Personal stipend@ 600 per girl per annum	Medical care @750 per girl per annum	Cost of 2 sets of uniforms @1000 per girl per annum	Total amt as per no of girls per annum @ Rs.11950/-	Electricity & water charge	Miscellaenous & maintenance	PTA & School functions		Total
1	Namey	183	1647000	109800	109800	137250	183000	2186850	91500	54900	27450	173850	2360700
2	Langko	500	4500000	300000	300000	375000	500000	5975000	250000	150000	75000	475000	6450000
3	Suple	375	3375000	225000	225000	281250	375000	4481250	187500	112500	56250	356250	4837500
4	Oyan Sille	781	7029000	468600	468600	585750	781000	9332950	390500	234300	117150	741950	10074900
5	Korang	75	675000	45000	45000	56250	75000	896250	37500	22500	11250	71250	967500
6	Pangin	214	1926000	128400	128400	160500	214000	2557300	107000	64200	41100	212300	2769600
	Total	2128	19152000	1276800	1276800	1596000	2128000	25429600	1064000	638400	328200	2030600	27460200

FINANCIAL ESTIMATES- I
(Scenario I : Cost estimates for the existing 100 girls)

Non Recurring Expenditure

SII	Item of Expenditure	Estimate for 1 school	Estimate for 6 school
1	Building: Hostel dormitories, class rooms, kitchen & Dining, fencing, etc	20.00	120.00
2	Furniture equipment including kitchen ware	9.00	54.00
3	Teaching Learning materials and equipment including library books	6.00	36.00
4	Bedding :Complete Bedding materials for the resident girls	1.50	9.00
5	Total	36.50	219.00

Recurring Expenditure (Consolidated per school)-

SII	Item of Expenditure	Estimate for 1 school	Estimate for 6 school
1	Examination Fee (cost of Conducting at least 6 examinations per annum independently for the existing 50 and additional 50 girls)	0.20	1.20
2	Electricity & water charges	0.50	3.00
3	Miscellaneous expenses including maintainance & repair	0.15	0.90
4	Preparatory camps	0.15	0.90
5	PTAs/ School functions	0.15	0.90
	Total	1.15	6.90

Recurring Expenditure (as per no of students)

1	Maintenance expenditure for @ Rs.750/ girl per annum for the 100 girls for one year	9.00	54.00
2	Personal Expense Stipend for @ Rs.50/per girl per month for the 100 girls for one year	0.60	3.60
3	Course Books and other materials @ Rs.50/per girl per month for the 100 girls for one year	0.60	3.60
6	Medical Care / Contingencies @ rs.750 per girl per annum for the 100 girls for one year	0.75	4.50
	Total	10.95	65.70
Grand Total		48.95	72.6

**ESTIMATE FOR " GIRLS ONLY" RESIDENTIAL UPPER PRIMARY SCHOOL
AT NAMEY UNDER NARI CIRCLE**

FINANCIAL ESTIMATES

Non Recurring Expenditure

Item of expenditure	Amt/ unit	No of units	Total
Building : Hostel dormitories, class rooms, kitchen & Dining, fencing	20.00	2	40.00
Furniture equipment including kitchen ware	9.00	2	18.00
Teaching Learning materials and equipment including library books	6.00	2	12.00
Bedding : Complete Bedding materials for the resident girls	1.50	2	3.00
Total	36.50		73.00

Recurring Expenditure

Item of Expenditure	unit cost	No of Unit/ girls	Total
Electricity & water charges	0.50	1.83	0.92
Miscellaneous expenses including maintainance & repair	0.15	1.83	0.27
PTAs/ / School functions	0.15	1.83	0.27
Maintenance expenditure for @ Rs.750/ girl per year	0.09	183	16.47
Personnel Expense Stipend for @ Rs.50/per girl per month for 1 year	0.01	183	1.10
Course Books and other materials @ Rs.50/per girl per month 1 year	0.01	183	1.10
Medical Care / Contingencies @ rs.750 per girl per annum	0.01	183	1.37
Cost of 2 sets of Uniforms per student per year	0.01	183	1.83
Total			23.33
Non recurring			73.00
Grand Total			106.00

Rs.1,06,00,000/-

**ESTIMATE FOR " GIRLS ONLY" RESIDENTIAL UPPER PRIMARY SCHOOL.
AT LANGKA UNDER MEBO CIRCLE**

FINANCIAL ESTIMATES

Non Recurring Expenditure

Sl	Item of expenditure	Amt/ unit	No of units	Total
1	Building: Hostel dormitories, class rooms, kitchen & Dining, fencing	20.00	5	100.00
2	Furniture equipment including kitchen ware	9.00	5	45.00
3	Teaching Learning materials and equipment including library books	6.00	5	30.00
4	Bedding :Complete Bedding materials for the resident girls	1.50	5	7.50
5	Total	36.50		182.50

Non Recurring Expenditure

Sl	Item of Expenditure	unit cost	No of Unit/ girls	Total
1	Electricity & water charges	0.50	5	2.50
2	Miscellaneous expenses including maintainance & repair	0.15	5	0.75
3	PTTAs/ School functions	0.15	5	0.75
4	Maintenance expenditure for @ Rs.750/ girl per year	0.09	500	45.00
5	Personal Expense Stipend for @ Rs.50/per girl per month for 1 year	0.01	500	3.00
6	Course Books and other materials @ Rs.50/per girl per month 1 year	0.01	500	3.00
7	Medical Care / Contingencies @ rs.750 per girl per annum	0.01	500	3.75
8	Cost of 2 sets of Uniforms per student per year	0.01	500	5.00

Total **63.75**

Non recurring total **182.5**

Grand Total **246.25**

Rs.2,46,25,000/-

**ESTIMATE FOR " GIRLS ONLY" RESIDENTIAL UPPER PRIMARY SCHOOL
AT SUPLE UNDER BOLENG CIRCLE**

FINANCIAL ESTIMATES- I

Non Recurring Expenditure

Sl	Item of expenditure	Amt/ unit	No of units	Total
1	Building: Hostel dormitories, class rooms, kitchen & Dining, fencing	20.00	4	80.00
2	Furniture equipment including kitchen ware	9.00	4	36.00
3	Teaching Learning materials and reuipment including library books	6.00	4	24.00
4	Bedding :Complete Bedding materials for the resident girls	1.50	4	6.00
5	Total	36.50		146.00

Sl	Item of Expenditure	unit cost	No of Unit/ girls	Total
1	Electricity & water charges	0.50	4	2.00
2	Miscellaneous expenses including maintainance & repair	0.15	4	0.60
3	PtAs/ School functions	0.15	4	0.60
4	Maintenance expenditure for @ Rs.750/ girl per year	0.09	375	33.75
5	Personal Expense Stipend for @ Rs.50/per girl per month for 1 year	0.01	375	2.25
6	Course Books and other materials @ Rs.50/per girl per month 1 year	0.01	375	2.25
7	Medical Care / Contingencies @ rs.750 per girl per annum	0.01	375	2.81
8	Cost of 2 sets of Uniforms per student per year	0.01	500	5.00

49.26

146.00

Grand Total

195.26

Rs.1,95,26,000/-

**ESTIMATE FOR " GIRLS ONLY" RESIDENTIAL UPPER PRIMARY SCHOOL
AT OYAN - SILLE UNDER RUKSIN CIRCLE**

FINANCIAL ESTIMATES

Non Recurring Expenditure

Sl	Item of Expenditure	Estimate for 1 school	No of units	Total
1	Building: Hostel dormitories, class rooms, kitchen & Dining, fencing, etc	20.00	8	160.00
2	Furniture equipment including kitchen ware	9.00	8	72.00
3	Teaching Learning materials and equipment including library books	6.00	8	48.00
4	Bedding : Complete Bedding materials for the resident girls	1.50	8	12.00
	Total	36.50	32	292.00

Recurring Expenditure

Sl	Item of Expenditure	unit cost	No of Unit/ girls	Total
1	Electricity & water charges	0.50	8	4.00
2	Miscellaneous expenses including maintainance & repair	0.15	8	1.20
3	PTFAs/ School functions	0.15	8	1.20
4	Maintenance expenditure for @ Rs.750/ girl per year	0.09	781	70.29
5	Personal Expense Stipend for @ Rs.50/per girl per month for 1 year	0.01	781	4.69
6	Course Books and other materials @ Rs.50/per girl per month 1 year	0.01	781	4.69
7	Medical Care / Contingencies @ rs.750 per girl per annum	0.01	781	5.86
8	Cost of 2 sets of Uniforms per student per year	0.01	781	7.81

Total 99.73

Non recurring **292.00**

Grand Total **391.73**

Rs.3,91,73,000/-

ESTIMATE FOR " GIRLS ONLY" RESIDENTIAL UPPER PRIMARY SCHOOL
AT KORANG UNDER KOYU CIRCLE

FINANCIAL ESTIMATES- I

Non Recurring Expenditure

SI	Item of expenditure	Am/ unit	No of units	Total
1	BBuilding: Hostel dormitories, class rooms, kitchen & Dining, fencing	20.00	1	20.00
2	Furniture equipment including kitchen ware	9.00	1	9.00
3	TTeaching Learning materials and requipment including library books	6.00	1	6.00
4	BBedding :Complete Bedding materials for the resident girls	1.50	1	1.50
5	Total	36.50	1	36.50

SI	Item of Expenditure	unit cost	No of Unit/ girls	Total
1	EElectricity & water charges	0.50	1	0.50
2	MMiscellaneous expenses including maintainance & repair	0.15	1	0.15
3	PPTAs/ School functions	0.15	0.75	0.11
4	MMaintenance expenditure for @ Rs.750/ girl per year	0.09	75	6.75
5	PPersonal Expense Stipend for @ Rs.50/per girl per month for 1 year	0.01	75	0.45
6	CCourse Books and other materials @ Rs.50/per girl per month 1 year	0.01	75	0.45
7	MMedical Care / Contingencies @ rs.750 per girl per annum	0.01	75	0.56
8	CCost of 2 sets of Uniforms per student per year	0.01	75	0.75
			Total	9.08
				36.5
			Grand Total	<u>45.58</u>

Rs.45.58.000/-

**ESTIMATE FOR " GIRLS ONLY" RESIDENTIAL UPPER PRIMARY SCHOOL
AT PANGIN UNDER PANGIN CIRCLE**

FINANCIAL ESTIMATES- I

Sl	Item of expenditure	Amt/ unit	No of units	Total
1	Building: Hostel dormitories, class rooms, kitchen & Dining, fencing	20.00	3	60.00
2	Furniture equipment including kitchen ware	9.00	3	27.00
3	Teaching Learning materials and requipment including library books	6.00	3	18.00
4	Bedding :Complete Bedding materials for the resident girls	1.50	3	4.50
5	Total	36.50		109.50

Sl	Item of Expenditure	unit cost	No of Unit/ girls	Total
1	Electricity & water charges	0.50	3	1.50
2	Miscellaneous expenses including maintainance & repair	0.15	3	0.45
3	PTAs/ School functions	0.15	3	0.45
4	Maintenance expenditure for @ Rs.750/ girl per year	0.09	214	19.26
5	Personal Expense Stipend for @ Rs.50/per girl per month for 1 year	0.01	214	1.28
6	Course Books and other materials @ Rs.50/per girl per month 1 year	0.01	214	1.28
7	Medical Care / Contingencies @ rs.750 per girl per annum	0.01	214	1.61
8	Cost of 2 sets of Uniforms per student per year	0.01	214	2.14

Total 27.97

109.50

Grand Total

137.47

Rs1,37,47,000/-

**GOVT. OF ARUNACHAL PRADESH
OFFICE OF THE DIST. PROJECT OFFICER
SSA DISTRICT MISSION
EAST SIANG DISTRICT
PASIGHAT.**

No. ESD/EDN/SSA/SMC/07-08

Dated Pasighat the 26th Dec' 2007.

To

The Branch Manager
Arunachal Pradesh Rural Bank
Boleng.

Sub :- Forwarding of Cheque No. 953670 amounting to Rs.58000/- (Rupees fifty eight thousand) only being the school grant under Boleng Circle.

Sir,

Enclosed please find herewith Cheque No. 953670 amounting to Rs. 58000/- (Rupees fifty eight thousand) only as being the school grant under Boleng Circle. The list of school and SMC accounts is enclosed herewith for your ready reference.

Kindly transfer the amount mentioned against the school list of respective school.

Yours faithfully,

/
(M. Kadu)
DDSE Cum Dist. Project Officer
SSA District Mission
East Siang District
Pasighat.

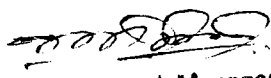
Memo No. ESD/EDN/SSA/SMC/07-08

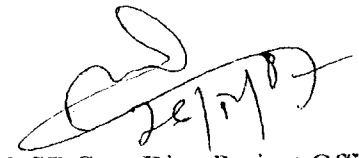
Dated Pasighat the 26th Dec'2007.

Copy to :-

1. The State Project Director, SSA Rajya Mission Itanagar for information please.
2. The D.C. Cum Chairman SSA Dist. Mission, East Siang District for information please.
3. The ADEO Cum BRC Co-ordinator Boleng for information.
4. The CRC Co-ordinator Yibuk/Riga/Riew for information please.
5. The Headmaster, Govt. Middle/Pry. School _____ for information and necessary action.
6. Office copy.

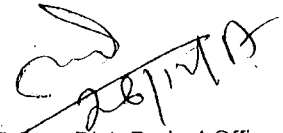
Received with CR. No. 953670
amounting to Rs. 58,000/-
Cheque fifty eight thousand


Branch Manager,
Arunachal Pradesh Rural Bank
Boleng Branch


DDSE Cum Dist. Project Officer
SSA District Mission
East Siang District
Pasighat.

SCHOOL GRAND (BOLENG)

:Sl. No.	Name of School	School grant		Total	A/C No.
		Pry. .	U. Pry.		
1	Govt. M.E. School, Boleng Town	20000.00	2000.00	4000.00	10/1761
2	Govt. M.E. School, Supple	20000.00	2000.00	4000.00	10/1750
3	Govt. M.E. School, Yilbuk	20000.00	2000.00	4000.00	10/1763
4	Govt. M.E. School, Riew	20000.00	2000.00	4000.00	10/1760
5	Govt. M.E. School, Pangkang (J)	20000.00	2000.00	4000.00	10/1751
6	Govt. Pry. School, Sitang	20000.00	0	2000.00	10/1752
7	Govt. Pry. School, Pareng	20000.00	0	2000.00	10/1753
8	Govt. Pry. School, Mopit	20000.00	0	2000.00	10/1754
9	Govt. Pry. School, Dite-Dime	20000.00	0	2000.00	10/1755
10	Govt. Pry. School, Begging	20000.00	0	2000.00	10/1756
11	Govt. Pry. School, Pangkang (K)	20000.00	0	2000.00	10/1757
12	Govt. Pry. School, Lissing	20000.00	0	2000.00	10/1758
13	Govt. Pry. School, Yingku	20000.00	0	2000.00	10/1759
14	Govt. Pry. School, Supsing	20000.00	0	2000.00	10/1762
15	Govt. Pry. School, Dosing	20000.00	0	2000.00	10/1764
16	Govt. Pry. School, Rengo	20000.00	0	2000.00	10/1765
17	Govt. Pry. School, Riga	20000.00	0	2000.00	10/1767
18	Govt. Pry. School, Riga Modi	20000.00	0	2000.00	10/1768
19	Govt. Pry. School, Messing	20000.00	0	2000.00	10/1769
20	Govt. Pry. School, Parong	20000.00	0	2000.00	10/1770
21	Govt. Pry. School, Sine	20000.00	0	2000.00	10/1771
22	Govt. Pry. School, Lileng	20000.00	0	2000.00	13/2022
23	Govt. Pry. School, Kinne	20000.00	0	2000.00	13/2037
24	Govt. Pry. School, Gandhi Village	20000.00	0	2000.00	14/2140
G/Total				58000.00	


 DDSE Cum Dist. Project Officer
 SSA District Mission
 East Siang District
 Pasighat.

GOVT. OF ARUNACHAL PRADESH
OFFICE OF THE DIST. PROJECT OFFICER
SSA I DISTRICT MISSION
EAST SIANG DISTRICT
PASIGHAT.

No. ESD/EDN/SSA/SMC/07-08

Dated Pasighat the 26th Dec' 2007.

To

The Branch Manager
Arunachal Pradesh Rural Bank
Lumpo (Nari).

Sub :- Forwarding of Cheque No. 953669 amounting to Rs.40000/- (Rupees forty thousand) only being the school grant under Nari Circle.

Sir,

Enclosed please find herewith Cheque No. 953669 amounting to Rs. 40000/- (Rupees forty thousand) only as being the school grant under Nari Circle. The list of school and SMC accounts is enclosed herewith for your ready reference.

Kindly transfer the amount mentioned against the school list of respective school.

Yours faithfully,

(M. Kadu)


DDSE Cum Dist. Project Officer
SSA District Mission
East Siang District
Pasighat.

Dated Pasighat the 26th Dec' 2007.

Memo No. ESD/EDN/SSA/SMC/07-08

Copy to :-


1. The State Project Director, SSA Rajya Mission Itanagar for information please.
2. The D.C. Cum Chairman SSA Dist. Mission, East Siang District for information please.
3. The ADEO Cum BRC Co-ordinator Nari for information.
4. The CRC Co-ordinator Depi/Seferm for information please.
5. The Headmaster, Govt. Middle/PPry. School _____ for information and necessary action.
6. Office copy.


DDSE Cum Dist. Project Officer
SSA District Mission
East Siang District
Pasighat.

SCHOOL GRANT NARI

APRB LUMPO

Sl. No.	Name of School	Grant		Total Amount	A/C No.
		Pry.	U. Pry.		
1	Govt. M.E. School, Pam	2000.00	2000.00	4000.00	SB/9/1545
2	Govt. M.E. School, Seren	2000.00	2000.00	4000.00	SB/9/1560
3	Govt. M.E. School, Nari Town	2000.00	2000.00	4000.00	SB/9/1553
4	Govt. M.E. School, Namey	2000.00	2000.00	4000.00	SB/9/1557
5	Govt. M.E. School, Depi	2000.00	2000.00	4000.00	SB/9/1558
6	Govt. Pry. School, Telam Town	2000.00	0	2000.00	SB/9/1547
7	Govt. Pry. School, Old Telam	2000.00	0	2000.00	SB/9/1548
8	Govt. Pry. School, Lumbo	2000.00	0	2000.00	SB/9/1552
9	Govt. Pry. School, Nari Village	2000.00	0	2000.00	SB/9/1554
10	Govt. Pry. School, Old Deka	2000.00	0	2000.00	SB/9/1555
11	Govt. Pry. School, New Deka	2000.00	0	2000.00	SB/9/1556
12	Govt. Pry. School, Adi Tako	2000.00	0	2000.00	SB/9/1559
13	Govt. Pry. School, Seren	2000.00	0	2000.00	SB/9/1561
14	Govt. Pry. School, Potte	2000.00	0	2000.00	SB/9/1562
15	Govt. Pry. School, Detak	2000.00	0	2000.00	SB/9/1571
	Total	30000.00	10000.00	40000.00	


DDSE Cum Dist. Project Officer
SSA District Mission
East Siang District
Pasighat.

**GOVT. OF ARUNACHAL PRADESH
OFFICE OF THE DIST. PROJECT OFFICER
SSA DISTRICT MISSION
EAST SIANG DISTRICT
PASIGHAT.**

No. ESD/EDN/SSA/SMC/07-08

Dated Pasighat the 26th Dec' 2007.

To

The Branch Manager
State Bank of India
Pangin.

Sub :- Forwarding of Cheque No. 953671 amounting to Rs.40000/- (Rupees forty thousand) only being the school grant under Pangin Circle.

Sir,

Enclosed please find herewith Cheque No. 953671 amounting to Rs. 40000/- (Rupees forty thousand) only as being the school grant under Pangin Circle. The list of school and SMC accounts is enclosed herewith for your ready reference.

Kindly transfer the amount mentioned against the school list of respective school.

Yours faithfully,

(M. Kadu)

DDSE Cum Dist. Project Officer
SSA District Mission
East Siang District
Pasighat.

Memo No. ESD/EDN/SSA/SMC/07-08

Dated Pasighat the 26th Dec' 2007.

Copy to :-


1. The State Project Director, SSA Rajya Mission Itanagar for information please.
2. The D.C. Cum Chairman SSA Dist. Mission, East Siang District for information please.
3. The ADEO Cum BRC Co-ordinator Pangin for information.
4. The CRC Co-ordinator Kebang/Komsing for information please.
5. The Headmaster, Govt. Middle/Pry. School _____ for information and necessary action.
6. Office copy.

*Received Cheque no
953671
on 2/1/08
Rs 40,000/-*

[Signature]
DDSE Cum Dist. Project Officer
SSA District Mission
East Siang District
Pasighat.

SCHOOL GRANT (PANGIN)

Sl. No.	Name of School	School Grant		Total	A/C No.
		Pry.	U. Pry.		
1	Govt. M.E. School, Pangin Town	2000.00	2000.00	4000.00	SB/14/1197
2	Govt. M.E. School, Komsing	2000.00	2000.00	4000.00	SB/14/1986
3	Govt. Pry. School, Jorsing	2000.00	0	2000.00	SB/14/1982
4	Govt. Pry. School, Lokpeng	2000.00	0	2000.00	SB/14/1983
5	Govt. Pry. School, Yemsing	2000.00	0	2000.00	SB/14/1984
6	Govt. Pry. School, Pangin Village	2000.00	0	2000.00	SB/14/1985
7	Govt. Pry. School, Koreng	2000.00	0	2000.00	SB/14/1987
8	Govt. Pry. School, Yaksi	2000.00	0	2000.00	SB/14/1988
9	Govt. Pry. School, Babuk	2000.00	0	2000.00	SB/14/1989
10	Govt. Pry. School, Pangl	2000.00	0	2000.00	SB/14/1991
11	Govt. Pry. School, Sole	2000.00	0	2000.00	SB/14/1992
12	Govt. Pry. School, Komsing Vill.	2000.00	0	2000.00	SB/14/1993
13	Govt. Pry. School, Tarak	2000.00	0	2000.00	SB/14/1994
14	Govt. Pry. School, Rottung	2000.00	0	2000.00	SB/14/1995
15	Govt. Pry. School, Sissen	2000.00	0	2000.00	SB/14/1996
16	Govt. Pry. School, Radha	2000.00	0	2000.00	1100050062
17	Govt. Sec. School, Kebang	2000.00	2000.00	4000.00	1100050127
	G/Total			40000.00	


 DDSE Cum Dist. Project Officer
 SSA District Mission
 East Slang District
 Pasighat.

**GOVT. OF ARUNACHAL PRADESH
OFFICE OF THE DY. DIRECTOR OF SCHOOL EDUCATION
EAST SIANG DISTRICT
PASIGHAT.**

No. ESD/EDN/SSA/SMC/07-08

Dated Pasighat the 26th Dec'2007.

To

The Branch Manager
Apex Bank
Pasighat.

Sub :- Forwarding of Cheque No. 953675 amounting to Rs.10000/- (Rupees ten thousand) only being the school grant under Pasighat Circle.

Sir,

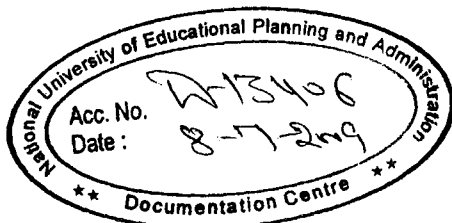
Enclosed please find herewith Cheque No. 953675 amounting to Rs. 10000/- (Rupees ten thousand) only as being the school grant under Pasighat Circle. The list of school and SMC accounts are furnished below.

S/No.	Name of School	A/C No.	School grant		Total
			Pry.	U. Pry.	
1.	Govt. M/School, Taki-Ralung	SB/AC/112	Rs.2000/-	Rs.2000/-	Rs.4000/-
2.	Govt. Pry. School, Jarku	SB/AC/09	Rs.2000/-		Rs.2000/-
3.	Govt. M/School, Napit	SB/AC/114	Rs.2000/-	Rs.2000/-	Rs.4000/-
Total			Rs.6000/-	Rs.4000/-	Rs.10000/-

(Rupees ten thousand) only.

Kindly transfer the amount mentioned against the school list of respective school.

Yours faithfully,



(M. Kadu)
DDSE Cum Dist. Project Officer
SSA District Mission
East Siang District
Pasighat.

Memo No. ESD/EDN/SSA/SMC/07-08

Dated Pasighat the 26th Dec'2007.

Copy to :-

1. The State Project Director, SSA Rajya Mission Itanagar for information please.
2. The D.C. Cum Chairman SSA Dist. Mission, East Siang District for information please.
3. The ADEO Cum BRC Co-ordinator Pasighat for information.
4. The CRC Co-ordinator Gandhi for information please.
5. The Headmaster, Govt. Middle/Pry. School _____ for information and necessary action.
6. Office copy.

NUEPA DC



D13406

(Signature)
DDSE Cum Dist. Project Officer
SSA District Mission

