

**SURVEY OF
ECONOMIC TRENDS
AND
STATE PLAN 1996-97**

Volume - VII

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SURVEY OF ECONOMIC TRENDS

1. HIGHLIGHTS

Andhra Pradesh lies between 12° 37' and 19° 54' north latitude and 76° 46' and 84° 46' east longitude. It is bounded on the north by the states of Maharashtra, Madhya Pradesh, and Orissa; on the west by Karnataka, and Maharashtra and on the south by Tamilnadu and Karnataka. The geographical area of the state, the fifth largest in the country, is 275000 Sq.Kms. The state has the longest coast line (972 Kms.) among all the states in India.

Andhra Pradesh, with a population of 6.65 crores as per 1991 census, is the fifth most populous state in the country. The decadal growth rate of the state is 24.2 which is higher than the All India growth rate of 23.5. About 73 percent of the state's population lives in rural areas. The work participation rate in the state, as per 1991 Census, at 45 percent, is above the All India rate of 38 percent. According to the mid-year population estimates communicated by the Central Statistical Organization, the state's population for 1995-96 is projected at 7.20 crores.

The Net State Domestic Product (NSDP), at constant prices, as per the advance estimates for the year 1995-96, registered an increase of 5.74 percent. The per capita income, at constant prices, increased by 4.03 percent during 1995-96 when compared with that of 1994-95..

The South West monsoon, which accounts for about 70 percent, of the normal annual rainfall, was deficient by one percent during Kharif'95-96. The rainfall received during the crucial month of June 95 was normal and during September 95, it was deficient by 30 percent.

During the North East monsoon the rainfall received exceeded the normal rainfall by 47 percent. The heavy rains during first and second weeks of October'95 affected standing crops in coastal Andhra

and Rayalaseema regions. The good rains during North-East monsoon facilitated large scale Rabi sowings, besides, easing the drinking water problem.

Due to cyclone during June 1996, an excess rainfall of 121.7 percent and 276.7 percent was received in the regions of coastal Andhra and Rayalaseema respectively. The cyclone damaged Sesamum, Groundnut crops in Visakhapatnam district and also Groudnut, Sugarcane, Tomato crops in Chittoor district apart from claiming 93 human lives in the State.

As per the preliminary estimates the area under food grains declined during 1995-96 to 66.54 lakh hectares registering a fall of 3.3 percent compared to 1994-95. The estimated food grains production during 1995-96 is of the order of 113.28 lakh tonnes as against 117.83 lakh tonnes in 1994-95 showing a decline of 3.9 percent.

The 15th Quinquennial livestock census conducted during 1993, with October 15th as the reference date, revealed an increase of 23 percent in respect of cross-bred cattle (white) and an increase of 69 percent in case of improved poultry. The increase in the number of tractors was as much as 73 percent compared to the previous census conducted during 1987.

The Index number of industrial production during 1995-96 registered an increase of 13.2 percent over that of 1994-95.

The installed generating capacity of power in the state increased to 6155 MW, by the end of 1995-96; the addition being 44 MW. Power generation during 1995-96 increased to 21765 MKWH from 20529 MKWH during 1994-95. Power consumption during 1995-96 was 23.96 billion KWH. A total of 16.43 lakh agricultural pumpsets were energised by end of March, 1996 registering an increase of 2.3 percent. Around 63.8 percent of the hamlets and 95.5 percent of Dalithwadas have already been electrified by the end of March '96.

The Andhra Pradesh State Road Transport Corporation (APSRTC) had 16,745 vehicles on road and the number of passengers travelling daily was 119.49 lakhs as on June 1996.

A total length of 1,46,944 Kms of road was maintained by the state, of which State Highways comprise 42,511 Kms, National Highways 2,949 Kms and District Roads constitute 1,01,484 Kms. Railway Routes cover 5,056 Kms, of which around 3,935 Kms are broadgauge lines. There are 709 railway stations in the state.

The Number of mandays lost due to work stoppages during 1995-96 were 20.35 lakhs compared to 21.08 lakh mandays during 1994-95, the decrease being 3.5 percent.

A total number of 39,186 fair price shops are functioning in the state, of which 32,066 are in rural areas as on 30-6-1996. In all, as many as 1.12 crores of white card holders enjoy the benefit of subsidised rice in the state as against 1.62 crores card holders covered by the Public Distribution System.

The wholesale price index of agricultural commodities moved up by 9.3 percent from March 1995 to March 1996. The rise in the consumer price index of agricultural labourers was 7.4 percent and that of industrial workers was 9.5 percent during the same period. The rise in the Consumer Price Index of urban non-manual employees was 13.3 percent during September 1994 to September 1995.

The number of Scheduled Commercial Bank Offices in the state, as on December 1995 was 4843 registering an increase of 0.8 percent over the corresponding period last year. About 55 percent of the Bank Offices were in the rural areas, sharing about 16.7 percent of total deposits and 18.7 percent of the total outstanding credit.

An amount of Rs.218.68 crores was advanced as long term loan during 1995-96 by Andhra Pradesh Co-operative Central Bank (APCCB). The Commercial Banks advanced Rs.1076 crores as crop loans and Rs.395 crores as Agricultural term loans, respectively during 1995-96.

2. HUMAN RESOURCES :

According to 1991 census, the population of Andhra Pradesh is 6.65 crores. The state continues to be the 5th most populous state in India. The density of population at 242 persons per square kilometre is lower than the All India figure of 276. The data on population characteristics of Andhra Pradesh from 1951-1991, some important population characteristics of the state and All India (1991 Census) and working population in Andhra Pradesh are given in Annexe 1, 2 and 3 respectively.

The decadal growth rate of population during 1981-91 is 24.2 percent which is marginally higher than the All India growth rate of 23.5 percent. This shows a reversal of the situation observed during the preceding three decades.

Decadal Growth rate of population

Decade	Andhra Pradesh	All India
1951-61	15.6	21.5
1961-71	20.9	24.8
1971-81	23.1	24.7
1981-91	24.2	23.5

The regional distribution of population and growth rates are as follows :

Year	Population (000s)				Growth rate (%)			
	Coastal Andhra	Rayala-seema	Telan-gana	Total	Coastal Andhra	Rayala-seema	Telan-gana	Total
1951	14597	5619	10899	31115				
1961	16703	6586	12694	35983	14.43	17.21	16.47	15.64
1971	19743	7942	15818	43503	18.20	20.59	24.61	20.90
1981	23743	9626	20181	53550	20.26	21.20	27.58	23.09
1991	28733	11686	26089	66508	19.50	21.40	29.28	24.20

The Urban and Rural population during 1991 stood at 178.87 lakhs (26.89 percent) and 486.21 lakhs (73.11 percent), respectively, as against 23.32 percent and 76.68 percent during 1981. The decadal growth rate of urban and rural population during 1981-91 was 43.23 percent and 18.41 per cent respectively.

The working population in 1991 was 299.64 lakhs forming 45.05 per cent of the total population as against 45.76 percent in 1981. There was thus a slight decline in the percentage of working population in 1991 compared to 1981. The female working population increased from 33.54 percent in 1981 to 34.32 percent in 1991. The percentage of male working population was 55.48 percent in 1991 as against 57.68 in 1981. The work participation of male workers in rural areas declined by nearly 2 percent while that of female workers increased by nearly 2.5 percent. Significantly there was an increase of nearly 4 percent in the work participation of female main workers in the rural areas which was 36.11 percent as per the 1991 census as against 31.95 percent in 1981. The percentage of main workers to total population has slightly increased from 42.26 to 42.77, which is the highest among major states. The percentage of

marginal workers to total population has declined from 3.50 in 1981 to 2.28 in 1991.

The work participation rate in the state (45.05) is far ahead of the work participation rate of All India (38.03). The state had recorded the highest work participation rate for both males and females among all major states. The percentages of working population in the state among males at 55.48 and females at 34.32 are higher than the corresponding percentages (i.e 52.00 and 22.96) at All India level.

The proportion of cultivators among total main workers has declined from 32.74 percent in 1981 to 27.74 percent in 1991. The 5 percent decrease in the proportion of cultivators has almost been made up by 4 percent increase in the proportion of agricultural labourers which has increased from 36.79 percent to 40.86 percent. The proportion of agricultural labourers to all main workers in the state is the highest among all states. The cultivators and agricultural labourers together constitute 80.80 percent of the main workers in the rural areas in 1991 as against 80.40 per cent in 1981.

The sex ratio, in 1991 was 972 females for 1000 males, as compared to All India ratio of 927.

The death rate which was 15.7 per 1000 in 1957 decreased to 8.6 in 1993 while the birth rate which was 28.8 in 1957 decreased to 24.3 in 1993. The infant mortality rate which was 92.6 per 1000 live births in 1957 decreased to 64 in 1993.

3. NET STATE DOMESTIC PRODUCT :

Net State Domestic Product is estimated at constant (1980-81) prices and current prices from 1980-81 to 1994-95 (Q), (Annexures IVA to VI).

As per the quick estimates for the year 1994-95, the Net State Domestic Product at current prices is Rs. 50678.88 crores, as against Rs.48,422.85 crores during 1993-94 registering an increase of 4.66 percent. The Net State Domestic Product at constant prices is estimated at Rs.13166.65 crores during 1994-95, as against that of Rs.13,285.07 crores during 1993-94 showing a decrease of 0.89 percent. However as per the advance estimates for the year 1995-96 at constant prices, the NSDP increased to Rs.13,923 crores, registering an increase of 5.74 percent over 1994-95.

Composition of NSDP at constant (1980-81) Prices

(Rs. crores)

Sl. No.	Sector	Andhra Pradesh			All India		
		1992-93	1993-94	1994-95(Q)	1992-93	1993-94	1994-95(Q)
1.	Primary	4743 (39.36)	5273 (39.69)	5035 (38.24)	66462 (33.4)	68945 (32.9)	72077 (32.4)
2.	Secondary	2230 (18.51)	2530 (19.04)	2394 (18.18)	50578 (25.5)	52753 (25.2)	57386 (25.8)
3.	Tertiary	5077 (42.13)	5482 (41.27)	5738 (43.58)	81793 (41.1)	87771 (41.9)	92985 (41.8)
4.	Total	12050 (100.00)	13285 (100.00)	13167 (100.0)	198833 (100.0)	209469 (100.0)	222448 (100.0)

Note: Figures in the brackets are percentages to total

Q: Quick estimates

The per capita state income at current prices increased from Rs.6954 in 1993-94 to Rs.7155 in 1994-95 registering an increase of 2.89 percent. At constant (1980-81) prices, the per capita income decreased from Rs.1908 in 1993-94 to Rs.1859 in 1994-95 showing a decrease of 2.57 percent. However as per the advance estimate the

percapita income for 1995-96 at constant prices was Rs.1934, registering an increase of 4.03 percent over 1994-95.

4. AGRICULTURE:

There has been improvement in the levels of productivity of a number of crops, attributable mainly to improved technology and package of practices. The productivity levels attained during 1994-95 compared to the quinquennial average for the period from 1989-90 to 1993-94 have shown increasing trends in respect of most of the crops.

However, the productivity levels of principal crops except Jowar Groundnut have declined during 1995-96 compared to 1994-95. (Annexure-VII).

Area, Production and Yield of Principal Crops during 1995-96 (preliminary estimates)

Crop	Area ('000 hect.)	Production (Lakh tonnes)	Yield in Kgs/hect.		
			Average (1989-90 to 1993-94)	1994-95	1995-96
1	2	3	4	5	6
1. Rice	3530	89.10	2500	2609	2524
2. Jowar	877	6.37	744	680	726
3. Maize	319	8.21	2309	2678	2574
4. Chillies (dry)	203	3.76	1508	1868	1852
5. Castor	262	0.71	268	342	271
6. Sugarcane	214	151.94	72 @	72 @	71 @
7. Groundnut	2231	26.38	928	767	1182
8. Cotton (lint)	1052	16.57 *	280	287	261
9. Tobacco	N.A.	N.A.	1248	1262	N.A.

@ Tonnes

* Lakh bales of 170 Kgs.

As per the preliminary estimates the foodgrains production during 1995-96 is of the order of 113.28 lakh tonnes as against 117.83 lakh tonnes in 1994-95 the decrease being 3.9 percent. The Kharif foodgrains production during 1995-96 was 76.43 lakh tonnes as against 74.73 lakh tonnes during 1994-95, the increase being 2.3 percent. Food grains production during the Rabi season decreased to 36.85 lakh tonnes in 1995-96 from 43.10 lakh tonnes in 1994-95, the decrease being 14.5 percent.

Though there has been a gradual increase in the net area irrigated up to the year 1991-92 it decreased in the subsequent years. The net area irrigated which was 43.51 lakh hectares during 1991-92 decreased to 39.59 lakh hectares in 1994-95, showing a decrease of 9.0 percent. There is a decrease in the net area irrigated under canals and an increase under wells during the period 1991-92 to 1994-95. However there were fluctuations in the net area irrigated under the remaining irrigation sources viz., tanks and other sources which directly depend on the receipt of rainfall. (Annexe VIII)

5. Seasonal Conditions 1995-96 :

During the year 1995-96, the South-west monsoon has set in the second week of the June '95. The monsoon has advanced into southern parts of Rayalaseema on 10th June '95 and it further advanced into remaining parts of Rayalaseema, Coastal Andhra Pradesh, and Telangana on 17th June '95. The monsoon became active during the second fortnight of June '95 in south Coastal Andhra Pradesh, Rayalaseema and North Telangana districts. The rainfall received in June '95, July '95 and August '95 was normal and deficient in the month of September '95. During the South-west monsoon period the state as a whole received an average rainfall of 627 mm as against the normal rainfall of 634 mm, the deficit being one percent. The rainfall during this period was above normal in 5 districts, normal in 16 districts and deficient in 2 districts.

The North-East monsoon commenced over southern parts of Andhra Pradesh on 23rd October' 95 and it was active in the state during the last week of October' 95. During the North-East monsoon the state as a whole received an average rainfall of 303 mm as against the normal rainfall of 206 mm, the excess being 47 per cent. During this period the rainfall was above normal in 16 districts normal in 2 districts and deficient in 5 districts. During first and second weeks of October'95 due to depression in the Bay of Bengal, there was heavy rainfall in Coastal Andhra Pradesh (except Nellore and Prakasam districts) and Telangana regions. The standing Kharif crops were affected due to these heavy rains.

Good rains received during the North-East monsoon period particularly in October'95 are useful for taking up Rabi sowings and also useful for standing Kharif crops. These have helped in augmenting water supplies in medium and minor irrigation sources as well as in easing the drinking water problem to a certain extent. But in the subsequent months of November and December, 95 the rainfall was in deficit by 51 percent and 94 percent respectively due to which the Rabi prospects have suffered to some extent.

The details of rainfall received season-wise and region wise and district-wise deviation from normal are given in Annexes IX and X.

6. AGRICULTURAL FINANCE :

An amount of Rs.218.68 crores was advanced as long term loan during 1995-96 by Andhra Pradesh Co-operative Central Bank as against Rs.196.52 crores in 1994-95. The commercial banks released an amount of Rs.1076.25 crores and Rs.394.53 crores towards crop loans and Agricultural term loans during the year 1995-96 as against Rs.1691.38 crores and Rs. 480.95 crores respectively in 1994-95. As on 31.3.1996 the banks' outstanding loans were

Rs.1841.96 crores and Rs.1698.23 crores, advanced under crop loans and term loans respectively.

7. Industries :

The index of Industrial Production for the year 1995-96 showed an increase of 13.2 percent over 1994-95. The industrial production during 1995-96 increased in all the three major groups viz., Mining & Quarrying (5.9 percent), and Electricity (5.9 percent) and the Manufacturing group (18.2 percent) (Annexure-XI). The Andhra Pradesh state financial corporation sanctioned Rs.187.04 crores, out of which an amount of Rs. 117.06 crores was actually disbursed during 1995-96.

8. Power :

There was marginal increase in the installed generating capacity during the year 1995-96, compared to previous year. The installed generating capacity of 44 MW added in the Year 1995-96, raised the total installed generating capacity to 6155 MW by the end of 1995-96. Thermal capacity accounts for 3494 MW including state's share of 897 MW from the Central Sector and 100 MW of Gas based and 44 MW of wind based capacity. Hydel capacity accounts for the balance of 2661 MW.

The power generation during 1995-96 was 21765 MKWH, as against 20529 MKWH in 1994-95. The share of Thermal (69.39 percent) generation in the total generation was considerably more compared to that of Hydel (30.61 percent) generation during the year 1995-96.

POWER GENERATION IN THE STATE

(Million KWH)

Category	1994-95	1995-96
Hydel	9687 (47.19)	6662 (30.61)
Thermal	10842 (52.81)	15103 (69.39)
Total	20529	21765

Source : APSEB

The power consumption which was only 0.60 billion KWH in 1960-61 increased to 23.96 billion KWH in 1995-96. The percentage of villages electrified increased from 8.9 in 1960-61 to hundred percent. An additional number of 0.37 lakh agricultural pumpsets were energised during 1995-96 bringing the total number to 16.43 lakhs by the end of March, 1996. Consumption of power for agricultural purpose constituted 49.9 percent of the total consumption in the state during 1995-96, compared to 47.6 percent during 1994-95.

The per capita consumption of power in the state was 385 KWH in 1995-96 as against 364 KWH in 1994-95. An additional number of 54 hamlets and 765 Dalithwadas have been electrified, bringing the total percentage of hamlets and Dalithwadas electrified to 63.8 and 95.5 respectively by the end of March, 1996 (Annexure XII)

9. Public Distribution System:

The Public Distribution System has been strengthened further, by opening 277 new fair price shops during the period, from October 1995 to June 1996, bringing the total number of fair price shops to 39,186 out of which 7,120 are located in urban areas and 32,066 are

in rural areas. The number of families served as on date by Public Distribution System is estimated at 1.62 crores, of which 1.12 crores are white card holders.

During the period from October 1995 to June 1996, there has been an increase in the distribution of Rice, Edible oil, Sugar and Kerosene through Public Distribution System compared to that of the preceding year. However, there is a marginal decline in the distribution of Wheat.

10. Prices :

The wholesale price index of Agricultural Commodities, on point to point basis increased by 9.3 percent from March' 95 to March' 96 in the state as against the increase of 5.1 percent at the All India level. However there was an increase of 10.0 percent from May' 95 to May' 96 in the state. There was an increase of 8.9 percent in the consumer price index for agriculture labourers from March' 95 to March 96 in the state as against the increase of 7.4 percent at All India level. The consumer price index for industrial workers increased by 9.5 percent and 8.9 percent from March '95 to March'96 for state and All India respectively. The increase in the consumer price index for urban non-manual employees from September'94 to September'95 in the state is 13.3 percent as against the increase of 9.7 percent at All India level (Annexe-XIII and XIV).

The retail prices of essential commodities on point to point basis from May 1995 to May 1996 revealed an upward trend except in the case of Groundnut oil, Vanaspathi, Tomatoes and Coffee powder. The prices of Rice, Arhardal, Mutton moved up by 10.8, 24.4 and 24.5 percent respectively. The price of gingelly oil rose by 3.1 percent.

The prices of Red chillies (dry), and Brooke Bond Tea increased by 28.4 and 17.7 percent respectively. The prices of vegetables

such as Potatoes and Onions also moved up sharply by 25.0 and 27.6 percent respectively.

11. Transport :

The state Government have been maintaining a road length of 1,46,944 kms. The length of the State Highways in the state is 42,511 kms. of which around 34,090 kms of roads are Black Topped. National Highways measuring 2,949 kms are maintained of which 2,916 kms are Black Topped. The extent of district roads in the state is 101,484 kms.

Transport plays an important role in the state economy. The demand for public transport facilities has been increasing. The Andhra Pradesh State Road Transport Corporation is the second largest undertaking in the transport sector in the country next to Maharashtra. The Corporation has been operating in 7,711 routes covering a daily volume of operation of 50.07 lakh kms. The number of vehicles (APSRTC) on road was 16,745 as on June 1996. The number of passengers carried per day increased from 113.17 lakhs in September, 1995 to 119.49 lakhs in May '96. The total number of transport vehicles on road as on 31.3.1995 was 2.32 lakhs.

The corporation endeavours to meet the demands of the travelling public by constantly expanding its operation. The task is carried out systematically through opening of new bus stations, with modern facilities. The total number of bus stations increased from 391 in December, 1994 to 413 in June, 1996. The number of bus depots computerised stood at 149 and the number of way side bus shelters constructed were 1279 as at the end of June '96.

Next to roads transport by rail plays a predominant role in the state. The state is covered by train route of 5,056.19 kms. The state is predominantly covered by the South Central Railway division with 4,264.15 kms. out of the total train route, the length of

Broadgauge line is 3935.34 kms. There are in all 709 railway stations in Andhra Pradesh.

12. Labour Situation :

Mandays lost due to industrial work stoppages during 1995-96 were 20.38 lakhs, as against 21.08 lakhs during the previous year. This decrease in the number of mandays lost is 3.5 percent .

13. Credit :

As on 31st March 1996, there were 4843 banking offices of all scheduled commercial banks in the State. The number of bank branches increased by 0.8 Percent over the corresponding period and the total deposits were to the tune of Rs.22417 crores and the advances were Rs.17369 crores. As on 31-12-1995, though 54.8 percent of the branches of scheduled commercial banks were in rural areas of the state, they account for only 16.7 percent of the total deposits and 18.7 percent of the total outstanding credit. The aggregate deposits of scheduled commercial banks in the state stood at Rs. 20641.82 crores as end of December 1995, Showing an increase of 11.7 percent over the corresponding period of the previous year. The gross outstanding credit of these banks in the state stood at Rs. 16591.09 crores as at the end of December 1995 showing an increase of 19.4 percent over the corresponding period of previous year. Though metro politan areas accounted for only 8.9 percent of the bank branches, their credit accounted for as much as 40.3 percent of the total credit (Annexure-XV). The credit-deposit ratio for the state is worked out to be 89 as on 31-3-1996.

14. Social Welfare :

Welfare of socially backward and economically weaker sections of the society has been one of the basic objectives of the state government.

Major activities under the programme, besides poverty alleviation are maintenance of Hostels, Residential Schools and providing various types of scholarships and vocational training intended towards providing self employment.

Government has revived the Rs.2/- a Kg. a rice scheme and has been supplying rice upto 25 Kgs every month from 1-1-1995 to all the eligible families. This scheme is implemented as a welfare measure and also human resource development. The other welfare measure is enforcement of complete prohibition w.e.f. 17.1.1995.

* * *

ANNEXURE-I

POPULATION CHARACTERISTICS - ANDHRA PRADESH

Sl. No.	Item	Unit	1951	1961	1971	1981	1991
1	2	3	4	5	6	7	8
1.	Total population	lakhs	311.15	359.83	435.03	535.50	665.08
2.	Male population	lakhs	156.71	181.61	220.09	271.09	337.25
3.	Female population	lakhs	155.44	178.22	214.94	264.41	327.83
4.	Growth rate over the previous census	percentage	14.02	15.65	20.90	23.10	24.20
5.	Birth rate	Births per 1000 population	N.A.	39.70	34.80	35.10	26.00
6.	Death rate	Deaths per 1000 population	N.A.	25.20	14.60	13.80	9.70
7.	Density of population	persons per sq.km.	113	131	157	195	242
8.	Sex ratio	Female per 1000 males	986	981	977	975	972
9.	Rural population	lakhs	256.95	297.09	351.00	410.62	486.21
10.	Urban population	lakhs	54.20	62.74	84.03	124.88	178.87
11.	Urban population as a percentage of total population	percentage	17.40	17.40	19.30	23.32	26.89
12.	(a) Scheduled caste population	lakhs	44.07	49.74	57.75	79.62	105.92
	(b) Scheduled caste population as a percentage of total population	percentage	14.20	13.80	13.20	14.80	15.93

Source: Population Census 1991. (Final)

Contd.

POPULATION CHARACTERISTICS - ANDHRA PRADESH (CONTD.)

Sl. No.	Item	Unit	1951	1961	1971	1981	1991
1	2	3	4	5	6	7	8
13.	(a) Scheduled Tribe population	lakhs	7.67	13.24	16.58	31.76	41.99
	(b) Scheduled Tribe population as a percentage of total population	percentage	2.50	3.70	3.80	5.90	6.31
14.	(a) Literates - Males	lakhs	30.82	54.82	73.03	106.42	155.33
	(b) Literates - Females	lakhs	10.01	21.44	33.86	53.93	89.55
	(c) Literates - Total population	lakhs	40.83	76.26	106.90	160.35	244.88
15.	(a) Literacy rate- Male	percentage	19.70	30.20	33.20	46.83	55.13
	(b) Literacy rate - Female	percentage	6.50	12.00	15.80	24.16	32.72
	(c) Literacy rate - Total population	percentage	13.10	21.20	24.60	35.66	44.09
16.	(a) Main workers- Total	lakhs	115.34	186.63	180.06	226.29	284.45
	(b) workers- Agriculture	lakhs	78.99	128.23	126.23	157.33	195.16
	(c) workers- Non-Agriculture	lakhs	36.35	58.40	53.83	68.96	89.29

Source: Population Census Publication. (Final)

ANNEXURE-II

**IMPORTANT CHARACTERISTICS OF ANDHRA PRADESH AND
ALL INDIA (1991 CENSUS)**

Item	Andhra Pradesh	All India
Population (crores)	6.65	84.63
Males (crores)	3.37	43.92
Females (crores)	3.28	40.71
Decadal Growth Rate (1981-91)	24.20	23.51
Density per square k.m.	242	276
Sex Ratio (No. of females for 1,000 males)	972	927
Percentage Literacy (total)	44.09	51.63
Percentage Literacy (males)	55.13	63.42
Percentage Literacy (females)	32.72	38.85
Percentage of Urban population	26.89	25.70
<u>Percentage of working population:</u>		
Males	55.48	52.00
Females	34.32	22.96
Total	45.05	38.03

Source : Population Census 1991 (Final)

ANNEXURE-III**WORKING POPULATION IN ANDHRA PRADESH - 1991 CENSUS**

(in lakhs)

Activity	Male	Female	Total
Population	337.25	327.83	665.08
SC population	53.80	52.12	105.92
ST population	21.43	20.57	42.00
Population below age 7 years	55.52	54.12	109.64
Literates	155.33	89.55	244.88
Cultivators	56.87	22.04	78.91
Agricultural labourers	56.81	59.44	116.25
Workers: Livestock, Forestry, Fishing etc.	4.37	0.66	5.03
Workers: Mining and Quarrying	2.05	0.42	2.47
Workers: Manufacturing & Processing in household industry	5.04	4.52	9.56
Workers: Manufacturing & Processing other than household industry	13.11	2.46	15.57
Workers: Construction	4.13	0.58	4.71
Workers: Trade & Commerce	16.56	2.46	19.02
Workers: Transport, storage & Communication	7.78	0.17	7.95
Workers: Other Services	19.24		25.00
Marginal workers	1.17	14.01	15.18
Total workers	187.11	112.52	299.63
Non workers	150.14	215.31	365.45

Source: Population Census 1991.

ANNEXURE IV-A

**N.S.D.P. AND PERCAPITA INCOME AT CURRENT PRICES IN
ANDHRA PRADESH AND ALL INDIA**

Sl No.	Year	N.S.D.P.(Rs.in Crores)		Percapita Income(Rs)	
		Andhra Pradesh	All India	Andhra Pradesh	All India
1	2	3	4	5	6
1.	1980-81	7324	110340	1380	1630
2.	1981-82	8974 (22.53)	128757 (16.69)	1657 (20.07)	1861 (14.17)
3.	1982-83	9702 (8.11)	142509 (10.68)	1756 (5.97)	2004 (7.68)
4.	1983-84	11516 (18.70)	167494 (17.53)	2046 (16.51)	2304 (14.97)
5.	1984-85	11962 (3.87)	186442 (11.31)	2086 (1.96)	2507 (8.81)
6.	1985-86	13412 (12.12)	207562 (11.33)	2296 (10.07)	2734 (9.05)
7.	1986-87	14242 (6.19)	230207 (10.91)	2394 (4.27)	2962 (8.34)
8.	1987-88	17375 (22.00)	261510 (13.60)	2869 (19.84)	3285 (10.90)
9.	1988-89	22089 (27.13)	313782 (19.99)	3584 (24.92)	3842 (16.96)
10.	1989-90	25423 (15.10)	363662 (15.90)	4054 (13.11)	4354 (13.33)
11.	1990-91	31165 (22.58)	424040 (16.60)	4728 (16.63)	4964 (14.01)
12.	1991-92	37344 (19.83)	489277 (15.38)	5556 (17.51)	5583 (12.47)
13.	1992-93	39131 (4.79)	555369 (13.51)	5718 (2.92)	6234 (11.66)
14.	1993-94	48423 (23.75)	641556 (15.52)	6954 (21.62)	7060 (13.25)
15.	1994-95 (Q)	50679 (4.66)	759262 (18.35)	7155 (2.89)	8237 (16.67)

Q : Quick estimates.

Source: Directorate of Economics & Statistics.

ANNEXURE IV-B

N.S.D.P. AND PERCAPITA INCOME AT CONSTANT (1980-81) PRICES IN
ANDHRA PRADESH AND ALL INDIA

Sl. No.	Year	N.S.D.P.(Rs.in Crores)		Percapita Income(Rs)	
		Andhra Pradesh	All India	Andhra Pradesh	All India
1	2	3		5	6
1.	1980-81	7324	110340	1380	1630
2.	1981-82	8440	117101	1558	1693
		(15.24)	(6.13)	(12.90)	(3.87)
3.	1982-83	8534	120320	1545	1691
		(1.10)	(2.75)	-(0.83)	-(0.12)
4.	1983-84	8885	130396	1578	1790
		(4.11)	(8.37)	(2.14)	(5.85)
5.	1984-85	8608	134985	1501	1813
		(0.97)	(3.52)	-(4.88)	(1.28)
6.	1985-86	9047	140226	1549	1844
		(5.09)	(3.88)	(3.20)	(1.71)
7.	1986-87	8693	145978	1461	1871
		-(3.91)	(4.10)	-(5.68)	(1.46)
8.	1987-88	9542	151988	1578	1901
		(9.77)	(4.12)	(7.87)	(1.60)
9.	1988-89	11028	168986	1789	2059
		(15.57)	(11.18)	(13.52)	(8.31)
10.	1989-90	11543	180923	1841	2160
		(4.67)	(7.06)	(2.91)	(4.91)
11.	1990-91	11723	189455	1779	2213
		(1.56)	(4.72)	-(3.37)	(2.45)
12.	1991-92	12020	190442	1788	2167
		(2.53)	(0.52)	(0.51)	-(2.08)
13.	1992-93	12050	198833	1761	2226
		(0.25)	(4.41)	-(1.51)	(2.72)
14.	1993-94	13285	209469	1908	2292
		(10.25)	(5.35)	(8.35)	(2.96)
15.	1994-95 (Q)	13167	222448	1859	2401
		-(0.89)	(6.20)	-(2.57)	(4.76)

Q : Quick estimates.

Source: Directorate of Economics & Statistics.

ANNEXURE- V

**NET STATE DOMESTIC PRODUCT OF ANDHRA PRADESH BY INDUSTRY OF
ORIGIN AT CURRENT PRICES**

(Rs. in Crores)

Sl.No.	INDUSTRY	1991-92	1992-93	1993-94	1994-95(Q)
1	2	3	4	5	6
1.	Agriculture, Forestry & Fishing				
1.1	Agriculture	13739.69	13469.02	16489.99	18135.59
1.2	Forestry and Logging	331.02	401.33	487.95	528.09
1.3	Fishing	301.94	595.96	708.49	785.63
2.	Mining and Quarrying	495.00	514.97	773.44	699.86
	(1-2) Sub-Total Primary Sector	14867.65	14981.28	18459.87	20149.17
3.	Manufacturing				
3.1	Registered	3301.84	3243.95	3648.68	3626.56
3.2	Un-Registered	1717.83	1676.77	2354.57	2184.38
4.	Electricity, Gas & Water Supply	410.22	396.49	484.70	345.49
5.	Construction	1874.23	2225.63	2564.69	2349.82
	Sub-Total (3 to 5) Secondary Sector	7304.12	7542.84	9052.64	8506.25
6.	Trade, Hotels & Restaurants	5207.00	5585.00	7421.79	7062.64
7.	Transport, Storage & Communications				
7.1	Railways	438.70	478.18	579.07	745.94
7.2	Transport by other means & Storage	1784.29	2134.22	2968.85	2921.67
7.3	Communications	301.71	371.08	484.74	584.02
8.	Financing, Insurance, Real Estate, Ownership of dwelling and Business Services				
8.1	Banking and Insurance	1541.21	1561.91	1959.71	2113.34
8.2	Ownership of dwellings, Real estates & business Services	1248.17	1401.23	1553.78	1607.03
9.	Community, Social & Personal Services :				
9.1	Public Administration	1405.00	1624.64	1839.15	2315.34
9.2	Other Services	3246.11	3449.12	4103.25	4673.48
	Sub-total (6 to 9) Tertiary Sector	15172.19	16606.38	20910.34	22023.46
	TOTAL STATE DOMESTIC PRODUCT	37343.96	39130.50	48422.85	50678.88
	Population ('000)	67218	68433	69637	70828
	Per Capita Income (Rs.)	5556	5718	6954	7155

Q : Quick estimate.

Source: Directorate of Economics & Statistics.

ANNEXURE- VI

**NET STATE DOMESTIC PRODUCT OF ANDHRA PRADESH BY INDUSTRY OF
ORIGIN AT CONSTANT (1980-81) PRICES**

(Rs. Crores)

Sl.No.	INDUSTRY	1991-92	1992-93	1993-94	1994-95(Q)
1	2	3	4	5	6
1.	Agriculture, Forestry & Fishing				
	1.1 Agriculture	4514.82	4444.05	4939.05	4704.71
	1.2 Forestry and Logging	88.61	81.80	78.16	77.90
	1.3 Fishing	76.95	93.74	103.13	112.60
2.	Mining and Quarrying	139.27	123.36	152.58	139.34
	(1-2) Sub-Total Primary Sector	4819.65	4742.95	5272.92	5034.55
3.	Manufacturing				
	3.1 Registered	884.51	790.84	855.25	837.57
	3.2 Un-Registered	488.78	498.56	508.53	518.70
4.	Electricity, Gas & Water Supply	158.53	137.88	160.00	103.77
5.	Construction	614.37	802.12	1005.86	933.82
	Sub-Total (3 to 5) Secondary Sector	2146.19	2229.40	2529.64	2393.86
6.	Trade, Hotels & Restaurants	1944.98	1933.21	2209.19	2155.30
7.	Transport, Storage & Communications				
	7.1 Railways	83.95	83.91	79.71	85.66
	7.2 Transport by other means & Storage	400.81	420.48	441.10	462.74
	7.3 Communications	72.64	82.05	89.43	99.27
8.	Financing, Insurance, Real Estate, Ownership of dwelling and Business Services				
	8.1 Banking and Insurance	724.26	686.67	781.14	850.66
	8.2 Ownership of dwellings, Real estates & business Services	560.21	565.52	571.78	593.95
9.	Community, Social & Personal Services :				
	9.1 Public Administration	654.01	680.48	673.66	837.60
	9.2 Other Services	613.68	625.00	636.50	652.98
	Sub-total (6 to 9) Tertiary Sector	5054.54	5077.32	5482.51	5738.24
	TOTAL STATE DOMESTIC PRODUCT	12020.38	12049.67	13285.07	13166.65
	Population ('000)	67218	68433	69637	70828
	Per Capita Income (Rs.)	1788	1761	1908	1859

Q : Quick estimate.

Source: Directorate of Economics & Statistics.

ANNEXURE -VII
SEASON-WISE PARTICULARS OF AREA, PRODUCTION AND PRODUCTIVITY OF
SELECTED CROPS

Sl. No.	Name of the Crop	Year	Area (000 Hectares)			Production (000 Tonnes)			Yield per Hectare (Kgs.)		
			Kharif	Rabi	Total	Kharif	Rabi	Total	Kharif	Rabi	Total
1.	Rice	1992-93	2705	899	3604	6365	2427	8792	2405	2768	2495
		1993-94	2475	1072	3547	6346	3216	9562	2623	3088	2759
		1994-95	2510	1127	3637	5989	3288	9277	2438	2994	2609
		1995-96	2590	940	3530	6137	2773	8910	2369	2950	2524
2.	Jowar	1992-93	510	542	1052	418	491	909	820	905	864
		1993-94	472	581	1053	411	462	873	871	794	828
		1994-95	375	569	944	286	356	642	762	626	680
		1995-96	412	465	877	310	327	637	753	703	726
3.	Bajra	1992-93	163	8	171	124	4	128	760	760	760
		1993-94	138	5	143	108	3	111	778	778	778
		1994-95	131	6	137	103	4	107	791	791	791
		1995-96	128	6	134	124	5	129	969	833	963
4.	Maize	1992-93	258	64	322	653	203	856	2537	3149	2660
		1993-94	260	44	304	644	132	776	2482	2981	2554
		1994-95	261	60	321	652	206	858	2498	3469	2678
		1995-96	258	61	319	625	196	821	2422	3213	2574
5.	Ragi	1992-93	113	31	144	109	51	160	960	1620	1103
		1993-94	115	25	140	120	43	163	1045	1698	1164
		1994-95	108	22	130	132	39	171	1227	1775	1320
		1995-96	105	15	120	114	26	140	1086	1733	1167
6.	Other millets (Incl. Wheat)	1992-93	102	18	120	61	13	74			
		1993-94	106	19	125	83	9	92			
		1994-95	91	17	108	44	11	55			
		1995-96	95	-	95	50	-	50			
7.	Pulses	1992-93	802	787	1589	292	447	739			
		1993-94	803	761	1564	322	355	677			
		1994-95	772	830	1602	267	406	673			
		1995-96	782	797	1579	283	358	641			
8.	Total Food-grains	1992-93	4653	2349	7002	8022	3636	11658			
		1993-94	4369	2507	6876	8034	4220	12254			
		1994-95	4248	2631	6879	7473	4310	11783			
		1995-96	4370	2284	6654	7643	3685	11328			
9.	Ground-nut	1992-93	1962	410	2372	1298	667	1965	662	1634	828
		1993-94	1926	426	2352	1953	593	2546	1014	1390	1082
		1994-95	1818	358	2176	1134	537	1671	623	1497	767
		1995-96	1883	348	2231	2124	514	2638	1128	1477	1182
10.	Castor	1992-93	245	-	245	67	-	67	273	-	273
		1993-94	260	-	260	75	-	75	289	-	289
		1994-95	271	-	271	92	-	92	342	-	342
		1995-96	262	-	262	71	-	71	271	-	271
11.	Sesamum	1992-93	96	61	157	23	15	38	239	246	242
		1993-94	132	52	184	28	12	40	213	221	215
		1994-95	120	54	174	22	10	32	183	182	183
		1995-96	142	53	195	43	11	54	303	208	277

NB: 1995-96 data are on the basis of preliminary estimates
Source:- Directorate of Economics & Statistics.

Contd....

ANNEXURE - VII (Contd.)

Sl. No.	Name of the Crop	Year	Area (000 Hectares)			Production (000 Tonnes)			Yield per Hectare (Kgs.)		
			Kharif	Rabi	Total	Kharif	Rabi	Total	Kharif	Rabi	Total
12.	Sunflower	1992-93	151	160	311	93	128	221	618	804	7144
		1993-94	205	185	390	65	152	217	321	820	5588
		1994-95	97	306	403	47	238	285	486	776	7066
		1995-96	164	228	392	98	185	283	598	811	7222
13.	Safflower	1992-93	-	21	21	-	6	6	-	297	2977
		1993-94	-	25	25	-	7	7	-	258	2588
		1994-95	-	35	35	-	14	14	-	396	3966
14.	Niger seed	1992-93	-	19	19	-	9	9	-	462	4622
		1993-94	-	19	19	-	8	8	-	402	4022
		1994-95	-	20	20	-	9	9	-	394	3944
15.	Rape & mustard	1992-93	-	5	5	-	1	1	-	294	2944
		1993-94	-	4	4	-	1	1	-	121	1211
		1994-95	-	3	3	-	1	1	-	346	3466
16.	Linseed	1992-93	-	14	14	-	3	3	-	183	1833
		1993-94	-	8	8	-	2	2	-	219	2199
		1994-95	-	11	11	-	3	3	-	245	2455
17.	Total oil seeds	1992-93	2453	691	3144	1481	829	2310			
		1993-94	2523	719	3242	2121	775	2896			
		1994-95	2306	787	3093	1295	812	2107			
		1995-96	2451	629	3080	2336	710	3046			
18.	Chillies (dry)	1992-93	158	85	243	246	127	373	1553	1502	15355
		1993-94	133	73	206	215	109	324	1611	1493	15699
		1994-95	122	65	187	226	123	349	1848	1909	19683
		1995-96	137	66	203	254	122	376	1854	1848	18522
19.	Cotton	1992-93	-	-	805	-	-	1147(a)	-	-	2422
		1993-94	-	-	728	-	-	1349(a)	-	-	3155
		1994-95	-	-	845	-	-	1426(a)	-	-	2877
		1995-96	-	-	1052	-	-	1657(a)	-	-	2611
20.	Mesta	1992-93	-	-	76	-	-	491(b)	-	-	11683
		1993-94	-	-	67	-	-	492(b)	-	-	13233
		1994-95	-	-	78	-	-	630(b)	-	-	14600
		1995-96	-	-	80	-	-	633(b)	-	-	14199
21.	Tobacco	1992-93	-	-	174	-	-	237	-	-	13644
		1993-94	-	-	149	-	-	188	-	-	12611
		1994-95	-	-	130	-	-	165	-	-	12622
22.	Sugarcane	1992-93	-	-	171	-	-	12163	-	-	71072
		1993-94	-	-	175	-	-	13474	-	-	76756
		1994-95	-	-	209	-	-	14958	-	-	71503
		1995-96	-	-	214	-	-	15194	-	-	71000

(a) '000 bales of 170 Kgs(each), (b) '000 bales of 180 Kgs(each)
Source:- Directorate of Economics & Statistics.

ANNEXURE-VIII

NET AREA IRRIGATED UNDER DIFFERENT SOURCES OF IRRIGATION

(Lakh Hectares)

Sl.No.	Source	1960-61	1970-71	1980-81	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
1.	Canals	13.31	15.79	16.93	17.84	17.80	15.94	18.69	18.89	18.69	18.25	17.27	16.59	16.06
2.	Tanks	11.51	11.12	9.00	7.86	7.76	6.63	11.04	10.26	9.68	9.48	7.28	6.33	6.92
3.	Wells	3.28	5.09	7.76	8.61	8.84	9.92	11.33	12.09	13.03	14.03	14.11	14.42	14.80
4.	Others	0.99	1.13	0.93	1.06	1.10	1.21	1.50	1.61	1.66	1.75	1.63	1.56	1.81
	Total	29.09	33.13	34.62	35.37	35.50	33.70	42.56	42.85	43.06	43.51	40.29	38.90	39.59

Source: Directorate of Economics & Statistics.

ANNEXURE- IX

SEASON WISE, REGION WISE AVERAGE RAINFALL DURING 1983-84 TO 1995-96

(In Millimeterers)

Year	SOUTH WEST MCNSOON				NORTH EAST MONSOON			
	Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala seema	Telangana	Andhrara Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
NORMAL	603	379	764	634	318	224	98	2106
1983-84	810	598	1114	906	277	170	207	2277
1984-85	523	332	570	510	218	171	99	1588
1985-86	531	316	585	517	337	218	117	2211
1986-87	610	301	704	597	342	162	62	1189
1987-88	407	333	594	475	548	348	265	3900
1988-89	846	707	1242	994	142	101	41	911
1989-90	843	532	1089	896	120	130	43	888
1990-91	535	347	869	647	389	299	181	2833
1991-92	766	440	736	696	393	353	64	2433
1992-93	569	314	639	555	347	207	114	2211
1993-94	462	369	611	511	324	335	132	2422
1994-95	504	213	577	485	470	277	212	3244
1995-96	651	463	671	627	354	144	321	3033

Source: Directorate of Economics & Statistics

ANNEXURE-X

RAINFALL DURING SOUTH WEST MONSOON AND NORTH EAST MONSOON BY
DISTRICTS 1995.

(In m.m)

DISTRICT	S.W.Monsoon (June to Sept '95)			N.E.Monsoon (Oct to Dec'95)		
	Actual	Normal	%Dev.from Normal	Actual	Normal	%Dev.from Normal
1. Srikakulam	825	681	+21	470	288	+63
2. Vizianagaram	628	740	-15	387	255	+52
3. Visakhapatnam	688	634	+9	405	299	+35
4. East Godavari	766	742	+3	450	326	+38
5. West Godavari	855	740	+16	372	260	+43
6. Krishna	623	672	-7	369	277	+33
7. Guntur	562	560	-	264	252	+5
8. Prakasam	481	352	+37	168	317	-47
9. Nellore	430	307	+40	296	588	-49
Coastal Andhra Region	651	603	+8	354	318	+11
10. Kurnool	493	450	+10	121	112	+8
11. Anantapur	395	297	+33	84	140	-40
12. Cuddapah	456	388	+18	144	231	-38
13. Chittoor	507	380	+33	225	410	-45
Rayalaseema Region	463	379	+22	144	224	-36
14. Ranga Reddy	618	647	-4	272	93	+192
15. Hyderabad	649	658	-1	361	107	+237
16. Nizamabad	801	949	-16	485	79	+514
17. Medak	631	810	-22	329	89	+270
18. Mahabubnagar	558	611	-9	169	92	+84
19. Nalgonda	442	554	-20	269	120	+124
20. Warangal	702	866	-19	274	109	+151
21. Khammam	730	837	-13	257	119	+116
22. Karimnagar	656	794	-17	259	93	+178
23. Adilabad	918	917	-	440	76	+479
Telangana Region	671	764	-12	321	98	+228
Andhra Pradesh	627	634	-1	303	206	+47

Source:- Directorate of Economics & Statistics.

ANNEXURE-XI

INDEX NUMBERS OF INDUSTRIAL PRODUCTION (GROUP-WISE)

(Base 1970-71 = 100)

Sl.No.	Year	Mining & Quarrying	% variation over the previous year	Manufacturing	% variation over the previous year	Electricity	% variation over the previous year	General Index	% variation over the previous year
1	2	3	4	5	6	7	8	9	10
1.	1970-71	100.00	-	100.00	-	100.00	-	100.00	-
2.	1971-72	117.80	17.8	105.65	5.7	108.51	8.5	106.85	6.8
3.	1972-73	139.72	18.6	97.80	-7.4	105.80	-2.5	101.28	-5.2
4.	1973-74	146.80	5.1	117.40	20.0	110.50	4.4	118.88	17.4
5.	1974-75	171.80	17.0	130.50	11.2	118.50	7.2	131.39	10.5
6.	1975-76	203.90	18.7	133.40	2.2	127.00	7.2	136.98	4.3
7.	1976-77	230.10	12.8	145.60	9.1	168.40	32.6	154.89	13.1
8.	1977-78	247.20	7.4	159.80	9.8	179.70	6.7	168.36	8.7
9.	1978-79	249.90	1.1	181.80	13.8	211.30	17.6	190.54	13.2
10.	1979-80	260.80	4.4	184.30	1.4	221.00	4.6	194.61	2.1
11.	1980-81	280.10	7.4	179.50	-2.6	248.80	12.6	196.80	1.1
12.	1981-82	335.70	19.9	202.80	13.0	309.70	24.5	227.20	15.4
13.	1982-83	342.40	2.0	221.50	9.2	357.50	15.4	240.50	5.9
14.	1983-84	351.90	2.8	214.80	-3.0	383.90	7.4	248.70	3.4
15.	1984-85	342.00	-2.8	287.90	34.0	487.90	27.1	274.30	10.3
16.	1985-86	435.60	27.4	291.30	1.2	426.60	-12.6	320.60	16.9
17.	1986-87	459.90	5.6	280.00	-3.9	481.50	12.9	322.20	0.5
18.	1987-88	454.90	-1.1	294.48	5.2	484.10	0.5	332.29	3.1
19.	1988-89	516.10	13.5	324.40	10.2	498.50	3.0	361.80	8.9
20.	1989-90	498.00	-3.5	326.50	0.6	523.40	5.0	366.50	1.3
21.	1990-91	505.80	1.6	346.09	6.0	629.80	20.3	398.40	8.7
22.	1991-92	570.70	12.8	348.54	0.7	633.50	0.6	405.10	1.7
23.	1992-93	624.43	9.4	284.50	-18.4	625.50	-1.3	356.90	-11.9
24.	1993-94	685.40	9.8	315.30	10.8	690.80	10.4	391.70	9.8
25.	1994-95	701.40	2.3	291.90	-7.2	732.70	6.1	383.60	-2.1
26.	1995-96	742.70	5.9	345.10	18.2	775.80	5.9	434.60	13.2

Source:- Directorate of Economics & Statistics.

ANNEXURE- XII

**PROGRESS OF INSTALLED CAPACITY, GENERATION & CONSUMPTION OF
ELECTRICITY IN ANDHRA PRADESH**

 Sl.No. Particulars Unit 1970-71 1980-81 1990-91 1991-92 1992-93 1993-94 1994-95 1995-96

 (@)

I. INSTALLED CAPACITY									
	MW								
(a) Hydro	"	268	1038	2452	2453	2515	2596	2656	2661
(b) Thermal	"	337	1260	1679	1713	1713	2133	2558	2597
(c) Share from Central Sector	"	-	-	772	807	852	897	897	897
Total:	MW	605	2298	4893	4973	5080	5626	6111	6155
II. GENERATION									
	MKWH	2875	7276	18119	18242	17872	19272	20529	21765
III. CONSUMPTION									
(a) Domestic	"	179	546	2078	2438	2825	3187	3213	3276
(b) Commercial	"	128	216	514	553	610	673	672	704
(c) Industrial	"	1448	2546	5571	7603	7692	8112	7931	7798
(d) Agriculture	"	394	941	6343	6972	7895	9022	10922	11961
(e) Others	"	37	1048	1587	184	205	212	216	224
Total :		2186	5297	16093	17750	19227	21206	22954	23963
IV. NUMBER OF CONSUMERS Lakh Nos.									
(a) Domestic	"	7.03	15.41	48.94	53.37	57.45	59.85	62.33	66.60
(b) Commercial	"	2.10	3.15	5.11	5.39	5.65	5.95	6.26	6.76
(c) Industrial	"	0.22	0.55	1.18	1.26	1.32	1.50	1.38	1.48
(d) Agriculture	"	1.86	4.23	11.93	12.74	13.98	15.01	16.06	16.43
(e) Others	"	0.10	0.48	1.19	1.23	1.27	1.22	1.16	1.22
Total :		11.31	23.82	88.35	73.99	79.67	83.53	87.19	92.49
V. RURAL ELECTRIFICATION									
A.									
(a) Total NO. of villages		27221	27221	27379*	26586*	26586*	26586*	26586*	26586
(b) No. of villages Electrified		8078	18053	27358	26565	26565	26565	26565	26565
Percentage of villages Electrified		29.7	66.3	99.9	100.0	100.0	100.0	100.0	100.0
B.									
(a) Total No of Hamlets		32750	32750	32750	32826	32826	32826	32826	32826
(b) No. of Hamlets Electrified		N.A	7490	16578	18075	18910	19702	20902	20956
Percentage of Hamlets Electrified		-	22.9	50.6	55.1	57.6	60.0	63.6	63.8
C.									
(a) Total No. of Dalithwadas		-	31813	37725	37725	37725	39105	40545	40545
(b) No. of Dalithwadas Electrified		-	16035	32095	33505	34862	36257	38007	38772
Percentage of Dalithwadas Electrified		-	50.4	85.1	88.8	92.4	92.7	93.74	95.5

Source: Andhra Pradesh State Electricity Board

@: Provisional

* 21 villages either submerged or uninhabited, or occupied by N.T.P.C.

ANNEXURE-XIII

**INDEX NUMBERS OF WHOLESALE PRICES OF AGRICULTURAL COMMODITIES
IN ANDHRA PRADESH AND ALL INDIA**

(Base 1970-71 = 100)

Year/Month	Andhra Pradesh	All India
March. 1980	191.9	-
March. 1981	223.9	-
March. 1982	215.1	-
March. 1983	228.9	-
March. 1984	282.4	288.5
March. 1985	286.0	301.0
March. 1986	303.8	309.2
March. 1987	327.9	334.1
March. 1988	363.7	381.0
March. 1989	371.1	401.9
March. 1990	404.1	418.5
March. 1991	481.6	505.6
March. 1992	617.5	593.7
March. 1993	565.2	598.9
March. 1994	678.2	659.7
March. 1995	735.4	751.7
March. 1996	803.5	780.0 (p)
May. 1995	762.7	-
May. 1996	839.3	-

P : Provisional.

Source: Directorate of Economics & Statistics.

ANNEXURE- XIV

CONSUMER PRICE INDEX NUMBERS OF INDUSTRIAL WORKERS
URBAN NON-MANUAL EMPLOYEES AND AGRICULTURAL LABOURERS
IN ANDHRA PRADESH AND ALL INDIA

MONTH / YEAR	C.P.I.NOs for Industrial workers (1960=100)		C.P.I.Nos. for Urban non-manual Employees (1960=100)		C.P.I.Nos. for Agril. Labour (1960-61=100)	
	A.P.	All India	A.P.	All India	A.P.	All India
March, 1981	418	420	393	385	365	419
March, 1982	456	457	440	423	401	440
March, 1983	480	502	469	462	407	488
March, 1984	544	558	523	505	437	514
March, 1985	575	586	562	540	448	517
March, 1986	617	638	599	584	459	556
March, 1987	666	686	640	625	481	573
March, 1988	749	753	731	686	543	658
March, 1989	803	818	781	734	610	729
March, 1990	851	873	848	793	601	736
March, 1991	959	991	951	899	675	858
March, 1992	1135	1129	1088	1021	919	1046
March, 1993	1194	1198	1169	1091	925	1053
March, 1994	1300	1316	1263	1181	937	1175
March, 1995	1409	1444	1405	1298	1067	1300
March, 1996	1543	1573	1333 *	1266 *	1162	1396
			1510 **	1389 **		

* Relates to September, 1994

** Relates to September, 1995

Source: Directorate of Economics & Statistics

ANNEXURE- XV

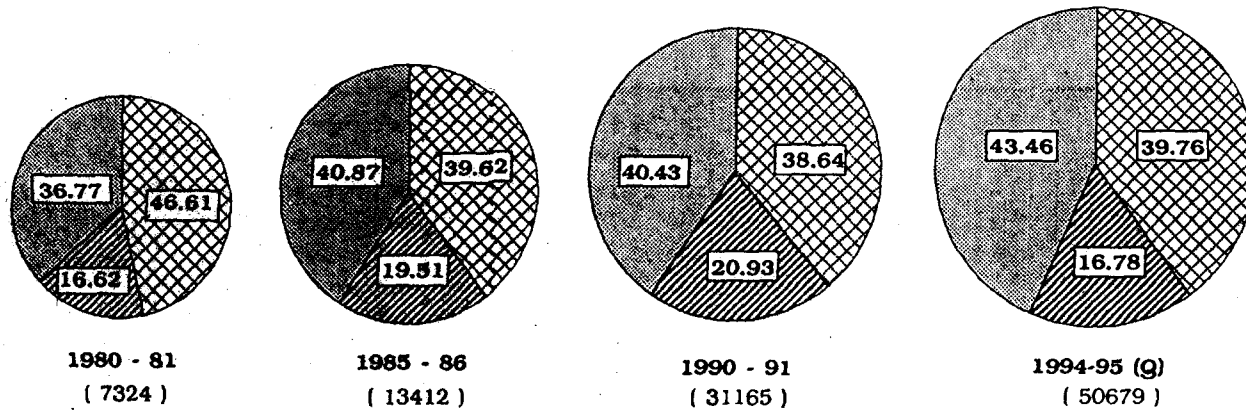
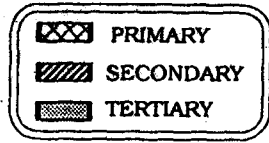
NUMBER OF OFFICES, DEPOSITS AND CREDIT OF SCHEDULED COMMERCIAL BANKS IN ANDHRA PRADESH

Sector	No. of Offices			Deposits (Rs. Crores)			Credit (Rs. crores)		
	Mar. 1996	Mar. 1995	% Variation	Dec. 1995	Dec. 1994	% Variation	Dec. 1995	Dec. 1994	% variation
Rural	2653 (54.8)	2671 (55.6)	-0.7	3450.93 (16.7)	3066.33 (16.6)	12.5	3105.65 (18.7)	2738.75 (19.7)	13.4
Semi-Urban	1081 (22.3)	1053 (21.9)	2.7	5676.25 (27.5)	5083.79 (27.5)	11.7	3676.30 (22.2)	3098.64 (22.3)	18.6
Urban	676 (14.0)	660 (13.7)	2.4	5148.60 (25.0)	4683.11 (25.3)	9.9	3125.87 (18.8)	2618.03 (18.8)	19.4
Metro-politan	433 (8.9)	420 (8.8)	3.1	6366.04 (30.8)	5652.62 (30.6)	12.6	6683.27 (40.3)	5441.11 (39.2)	22.8
Total	4843 (100.0)	4804 (100.0)	0.8	20641.82 (100.0)	18485.85 (100.0)	11.7	16591.09 (100.0)	13896.53 (100.0)	19.4

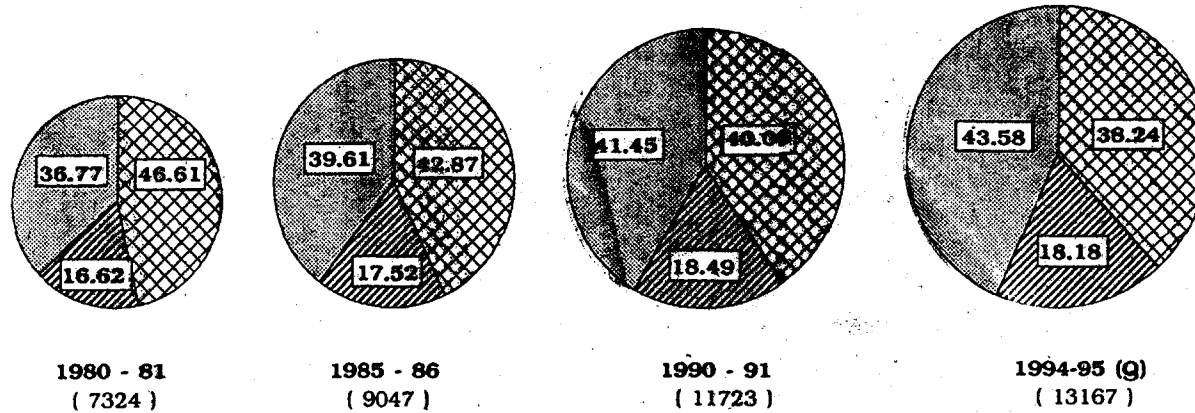
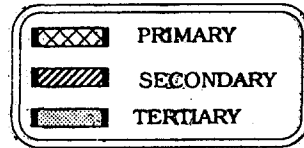
Note: Figures in brackets represent percentage to Totals

Source: Banking Statistics: Quarterly handouts December 1994 and 1995 issued by Reserve Bank of India.

NET STATE DOMESTIC PRODUCT OF ANDHRA PRADESH AT CURRENT PRICES (RS. CRORES)



NET STATE DOMESTIC PRODUCT OF ANDHRA PRADESH AT CONSTANT (1980-81) PRICES (RS. CRORES)



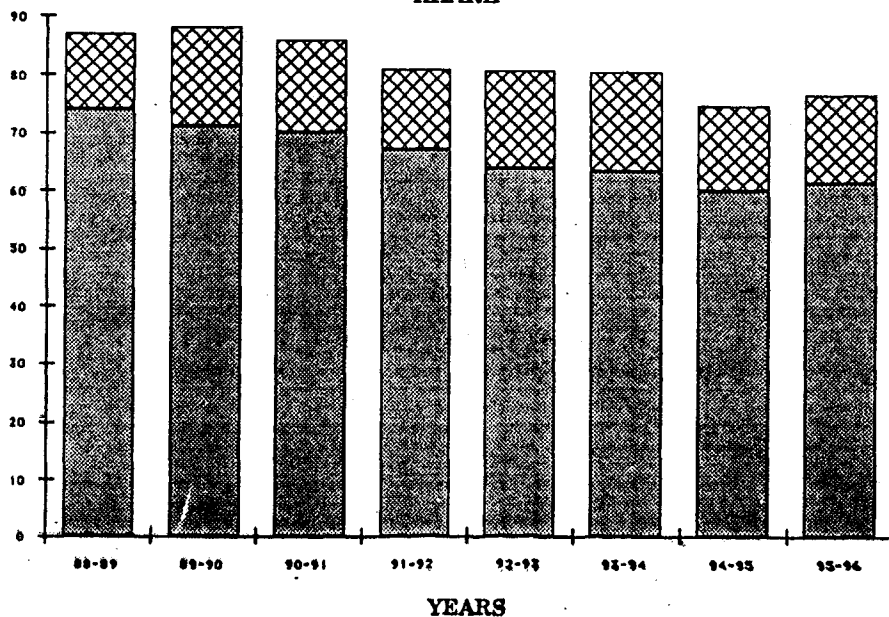
PRODUCTION OF FOOD GRAINS SEASON-WISE

1988-89 TO 1995-96

OTHER FOOD GRAINS
 RICE

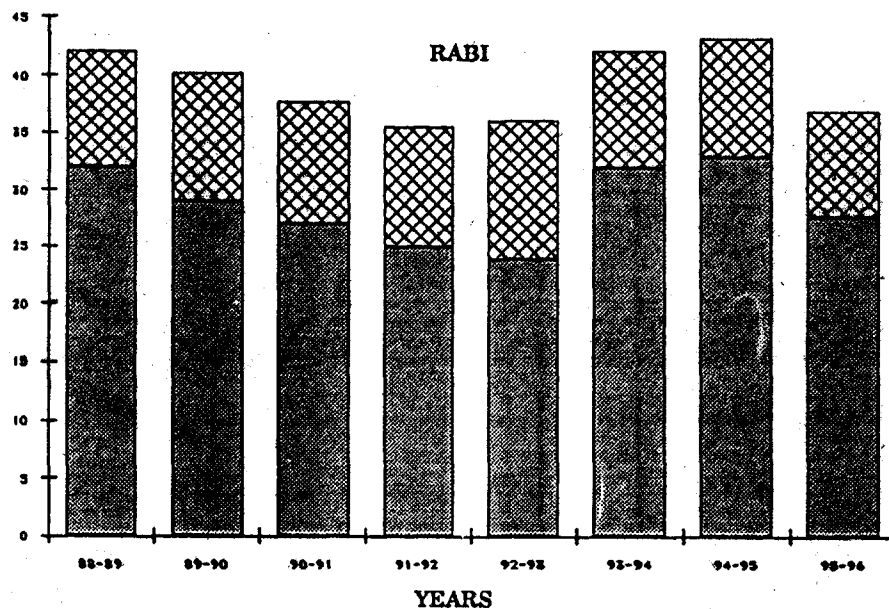
(LAKH TONNES)

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YEARS

RABI

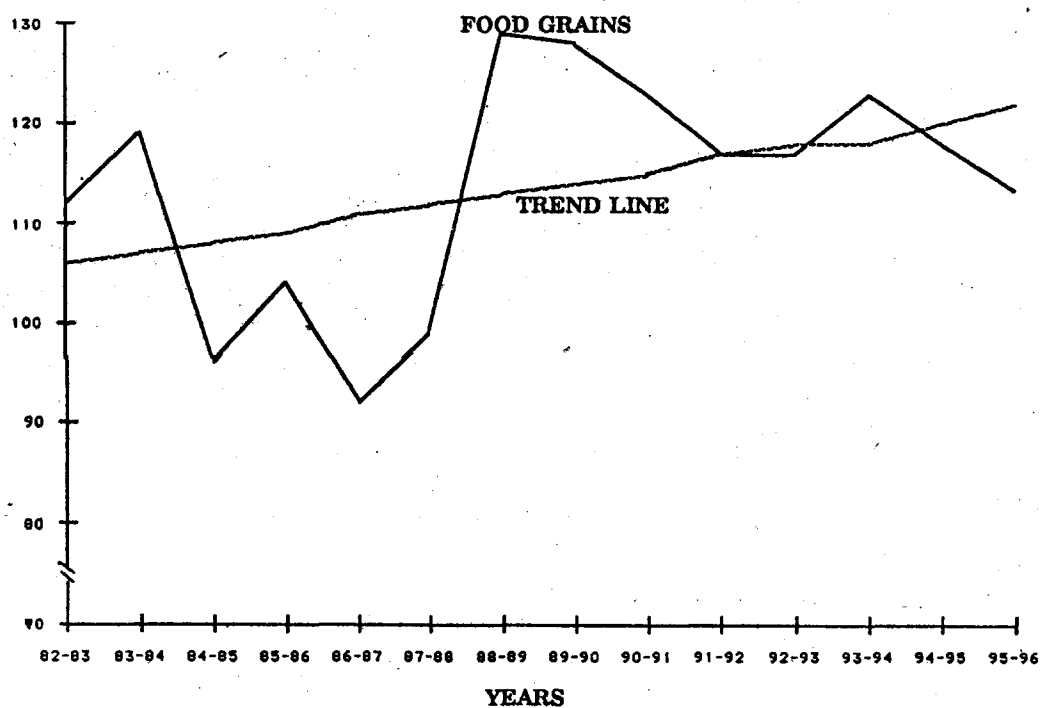


YEARS

PRODUCTION OF FOOD GRAINS IN ANDHRA PRADESH

1982-83 TO 1995-96

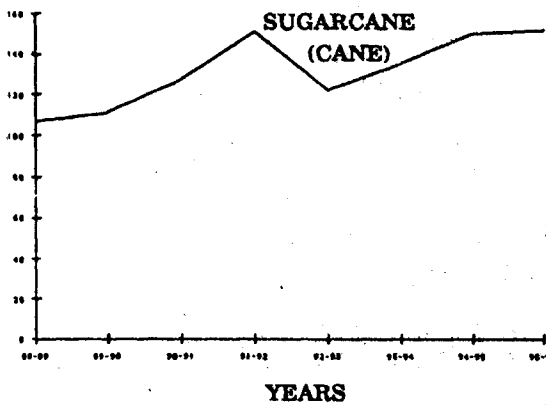
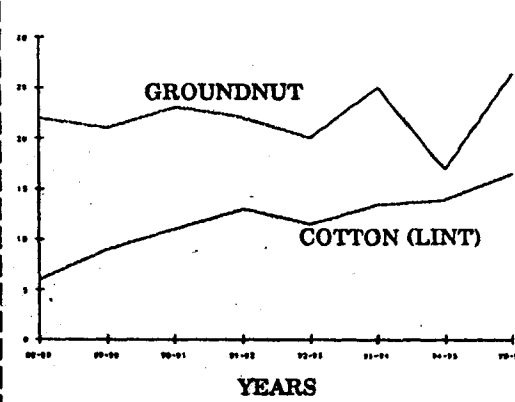
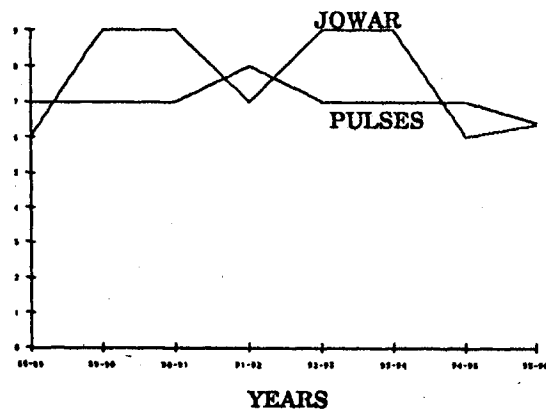
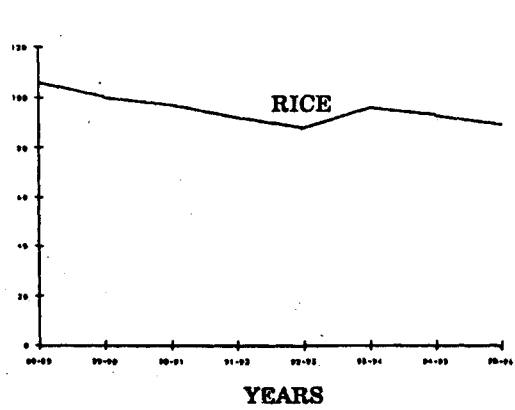
(LAKH TONNES)



AGRICULTURAL PRODUCTION

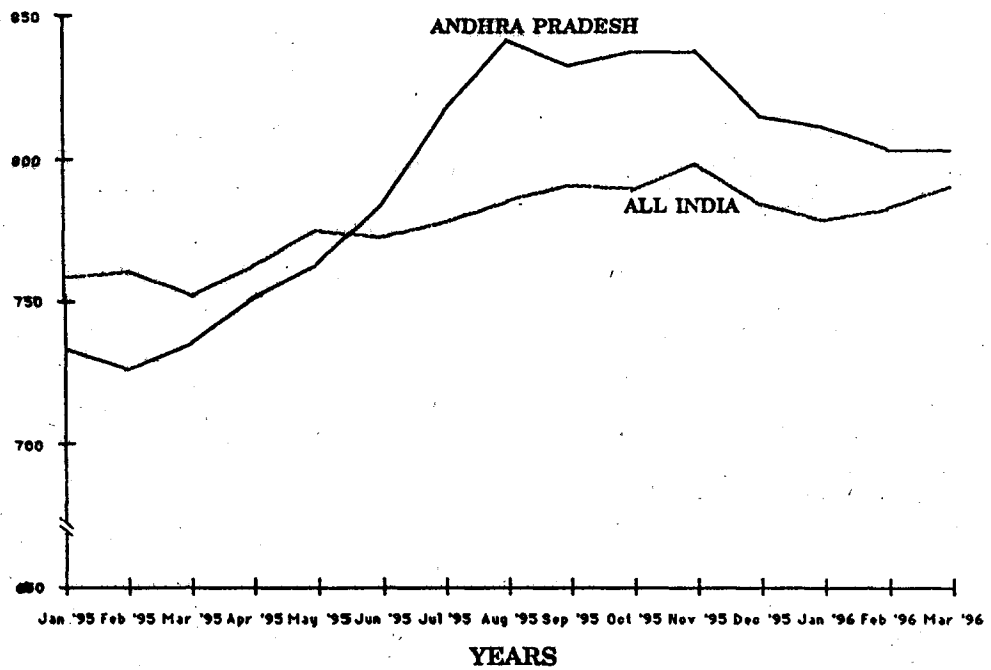
1988-89 TO 1995-96

(LAKH TONNES)



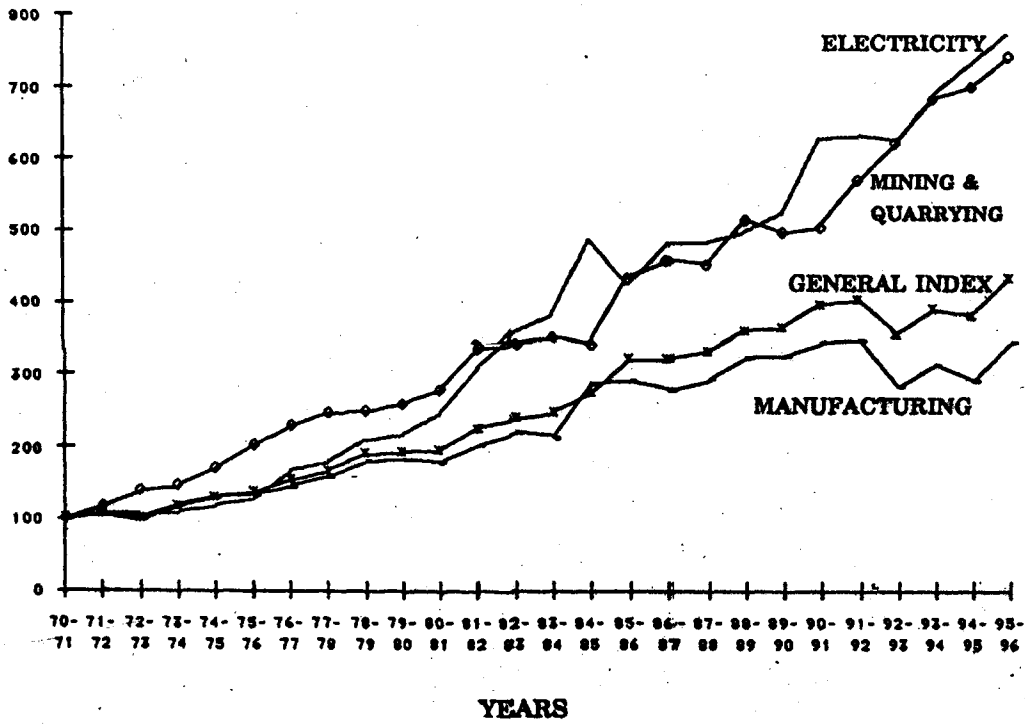
WHOLESALE PRICE INDEX NUMBERS OF AGRICULTURAL COMMODITIES

(Base 1970-71=100)



**INDEX NUMBERS OF INDUSTRIAL PRODUCTION
1970-71 TO 1995-96**

(Base 1970-71=100)



41

ANNUAL PLAN 1996-97

The plan provision in the Vote-on-Account budget for 1996-97 was fixed at Rs.2724.80 crores, which included the Tenth Finance Commission grant of Rs.137.01 crores.

The Plan outlay has however been stepped up by about 9.5 percent in the full budget of 1996-97 over that of vote-on account budget and fixed at Rs.2988.77 crores.

The infrastructural sector viz., Irrigation, Power and Transport, are given priority in the Plan Budget 1996-97, which together accounted for 78 percent of the total plan outlay of the State. Individually Irrigation Sector is provided with Rs.809.64 crores, Energy Sector is provided with Rs.619.72 crores, and Transport Sector Rs.304.16 crores which accounted for 27.09 percent, 20.93 percent and 10.18 percent respectively.

As has been the policy of the Government to lay emphasis on Social Services Sector the outlay for this sector has been increased from Rs.622.07 crores in vote-on-account budget to Rs.831.06 crores in the full budget. In terms of percentage to total budget outlay, Social Service Sector is almost kept at the level of Irrigation Sector with 27.81 percent. In the Social Services Sector Housing has been provided the largest chunk (Rs. 250.00 crores) i.e., 30 percent of the outlay of Social Services Sector, while Welfare of SCs, STs, BCs, and Minorities come next in priority which accounts for 19.8 percent of the outlay under Social Services Sector. The allocations under Housing, Minorities Welfare, Women and Child Welfare and Youth Welfare programmes are increased in the Plan Budget 1996-97.

Apart from the above, the State Government is also implementing Externally Aided Projects with an outlay of Rs.671.49 crores.

The Sectoral allocation for 1996-97 together with outlay for 1995-96 are given in the following table.

ANNUAL PLAN 1996-97

(Rs. Crores)

Sl. No.	Sector	1995-96		R.E.	Budget	Final
		Outlay Approved by Plg. Comn.	Budget Provision		Provision 1996-97 (Vote-on-Account)	Budget
I.	Agri. & Allied Services	72.00 (2.30)	72.00 (2.30)	64.48 (2.37)	64.48 (2.37)	64.48 (2.16)
II.	Rural Development	143.00 (4.52)	143.00 (4.52)	153.00 (5.63)	241.95 (8.88)	241.95 (8.10)
III.	Spl. Area Development	7.45 (0.23)	7.45 (0.23)	119.79 (4.40)	0.04 (--)	50.04 (1.67)
IV.	Irrigation & Food Control	1196.06 (37.86)	1240.00 (39.25)	734.64 (27.01)	742.64 (27.26)	809.64 (127.09)
V.	Energy	700.00 (22.16)	700.00 (22.16)	654.00 (24.05)	654.00 (24.00)	619.72 (20.73)
VI.	Industry and Minerals	87.70 (1.83)	57.70 (1.83)	64.12 (2.36)	64.12 (2.35)	46.38 (1.55)
VII.	Transport	255.00 (8.07)	255.00 (8.07)	312.80 (11.50)	314.16 (11.53)	304.16 (10.18)
VIII.	Communications	-	-	-	-	-
IX.	Science, Tech. & Envrnt.	1.65 (0.05)	2.09 (0.06)	1.10 (0.04)	1.10 (0.04)	1.30 (0.04)
X.	General Economic Services	9.39 (0.30)	9.39 (0.30)	8.15 (0.30)	8.15 (0.30)	7.95 (0.27)
XI.	Social Services	696.45 (22.04)	652.16 (22.04)	598.69 (22.01)	622.07 (22.83)	831.06 (27.81)
XII.	General Services	20.30 (0.64)	20.30 (0.64)	9.02 (0.33)	12.09 (0.44)	12.09 (0.40)
TOTAL		3159.00 (100.00)	3159.00 (100.00)	2719.79 (100.00)	2724.00 (100.00)	2988.77 (100.00)

Figures in the Parentheses are percentages to the total Plan outlay

AGRICULTURE AND ALLIED SERVICES

Andhra Pradesh is predominantly an agricultural State. More than 70 percent of the population depend upon Agriculture and Allied activities. Agriculture Sector is therefore an important sector which plays a dominant role in the economy of the State. During 1996-97, an amount of Rs.6448.00 lakhs is provided.

Crop Husbandry

Crop Husbandry is one of the vital components of Agriculture and Allied Services sector. Director of Agriculture and Director of Horticulture implement various schemes under Crop Husbandry.

Agriculture

An amount Rs.1266.00 lakhs is provided for Commissionerate of Agriculture. This includes the provision of Rs.129.18 lakhs for Training of Farm Women in Agriculture with Netherlands assistance and an amount of Rs.200.00 lakhs towards Human Resources Development Project with World Bank assistance to improve the quality and relevance of higher Agriculture Education. Crop Improvement programmes, which includes Rice Development programmes, Oilseeds development and Pulses development are the other programmes included in the plan.

Horticulture

Andhra Pradesh has great potential for the development of horticulture as the State is endowed with a variety of soils and tropical climatic conditions suitable for cultivating a wide range of fruits, vegetables, flowers, ornamental plants and other commercial crops.

The main thrust for the development of Horticulture is Oilpalm development, mushroom development, area expansion, productivity improvement and drip irrigation. It is proposed to lay special emphasis on chronically drought prone and water scarce areas to take up drip irrigation under Centrally Sponsored Scheme (20:80) to increase the production and productivity of horticulture crops. This scheme covers the whole of State and a maximum of Rs.15,000/- is provided as subsidy per ha. per farmer with an outlay of Rs.86.80 lakhs. Special thrust is being given for welfare of Scheduled Castes and Scheduled Tribes by providing required allocations for them.

Existing horticultural farms are being strengthened and new ones are being established to cater to the growing demand of plant material. Supply of tissue culture, disease free plants, hybrid vegetable seedlings, cultivation of aromatic plants and oil extraction units form the main features.

An amount of Rs.800.00 lakhs is provided for 1996-97 for implementing the programmes for the overall horticulture development in the State.

Soil and Water Conservation

An amount of Rs.80.00 lakhs is provided to the Commissionerate of Agriculture for taking up Soil and water Conservation works in Agriculture Lands.

Animal Husbandry

The Plan provision for Animal Husbandry schemes for 1996-97 is Rs.500.00 lakhs. The major components of the plan are

- (i) Continuation of Special Livestock Breeding Programme,
- (ii) Intensive Sheep Development Projects,
- (iii) Cattle Development,
- (iv) Veterinary Services and Animal Health,
- (v) Veterinary Research
- (vi) Investigation and Statistics
- (vii) Regional, District and Field Offices and
- (viii) supply of vaccine, surveillance and control of live stock Diseases. While Rs.485.00 Lakhs for taking up normal programmes of the department and Rs.15.00 Lakhs for AHRD programme.

Dairy Development

Dairying has been an important subsidiary occupation of the rural people and the Federation has made several efforts for development of Dairy activities for the socio-economic upliftment and benefit of rural dairy farmers. At present more than 6 lakhs families of rural milk producers, a majority of whom are small farmers and agricultural labourers, are being benefitted by the activities of the Federation.

An amount of Rs.100.00 lakhs is provided in the plan for the year 1996-97.

Fisheries

An amount of Rs.265.00 lakhs comprising of Rs.90.00 lakhs under normal State Plan and Rs.175.00 lakhs towards Externally Aided Project (EAP) for World Bank aided shrimp culture project and AHRD programme is provided.

The outlays have been provided for Inland Fisheries for completing the construction of on-going fishseed farms, construction of new farms, continuing Fish Farmers Development Agencies in 22 Districts, and development of existing Fish seed farms, besides providing sufficient outlays towards Brackish water Fish farming Area Development and for boat leading channels with Warfshed for kuppams of pulicat lake.

Forests

An amount of Rs.1160.00 lakhs is provided in the plan for the year 1996-97 comprising of Rs.200.00 lakhs under Normal State Plan and Rs.960.00 lakhs for comprehensive Forestry project with World Bank assistance. The Provision under normal State Plan, includes Social forestry, Afforestation schemes and centrally sponsored scheme (50:50) of fuel and fodder.

Emphasis is laid on Forest protection by continuing the scheme of forest protection force. The other important schemes like mechanised plantations, re-clothing of degraded forests, construction of buildings, survey and settlement of forest boundaries are also taken up. Due attention is also given to the environmental forestry and wild life.

Agriculture Research and Education (A.P.A.U)

An amount of Rs.851.00 lakhs is provided in the Budget for 1996-97 for advancement of Agricultural Education and Research Programmes throughout the State. The main elements of the programme includes continuation of the Agricultural Colleges at Aswaraopet and Naira, Polytechnic college at Palem, Livestock Research station at Garividi, Citrus Research station at Petlur strengthening of the new Agricultural College at Nandyal and Fisheries Science College at Epur, which was started late in 1991-92.

An amount of Rs.420.00 lakhs is provided for Agriculture Human Resource Project - An Externally Aided Project, while Rs.431.00 lakhs is for normal programmes of APAU.

Marketing

An amount of Rs.26.00 lakhs is provided in the Annual Plan 1996-97 to continue the programmes relating to establishment of Rural Godowns, Tribal Markets, Fishermen Markets, Ghee grading laboratory at Hyderabad and strengthening of District Offices in order to provide marketing facilities to the Agricultural products and other Livestock products.

Agricultural Financial Institutions

An allocation of Rs.1200.00 lakhs is made in the Annual Plan for the year 1996-97 towards investments in Agricultural Financial Institutions. Out of this an amount of Rs.1192.50 lakhs is towards State Government's investment in special debentures and ordinary Debentures of APCOB, to enable it to disburse long term credit. The major part of debentures support is provided by NABARD, other sister land development banks in the country, Commercial Banks and LIC. The remaining provision of Rs.7.50 lakhs is towards State Government's share of investments in Regional Rural Banks. (Grameena Banks)

Cooperation

An amount of Rs.200.00 lakhs is provided in the Annual Plan for the year 1996-97 for the schemes under Cooperation. The schemes include State Government contribution to the Agricultural Credit Stabilisation Fund, loans to weak Cooperative Central Banks towards non-overdue cover, and grants, managerial subsidy and share capital contribution to different categories of Cooperative Institutions.

RURAL DEVELOPMENT

The programmes under Rural Development are being implemented for the uplift of rural population particularly rural poor of the targetted groups with emphasis on employment generation in rural areas and creation of assets.

IRDP & ALLIED PROGRAMMES

IRDP is the major poverty alleviation programme which emphasises the coverage of the poorer of the poor on priority basis. Fifty percent of the beneficiaries are drawn from scheduled castes, ten percent from Scheduled tribes. The schemes under this programme generally fall in eight sectors viz., 1. Agriculture 2. Minor Irrigation 3. Animal Husbandry 4. Fisheries 5. Horticulture 6. Sericulture 7. Industries Services and Business and 8. Infrastructure Development. In order to introduce the poverty groups to dependable economic activity, the level of investments are being improved from time to time. Apart from IRDP there are other allied programmes such as, TRYSEM (Training for Rural Youth for Self Employment), DWCRA (Development of Women and Children in Rural Areas). The TRYSEM (Training and Infrastructure) programmes have been intensified by enlisting more number of training institutions and voluntary Organisations providing class rooms, equipment and dormitories to meet the requirements under the programme. The DWCRA Programme has also been extended to all the districts in the State from 1994-95. The strategy of thrift and credit schemes involving poverty groups is being pursued vigorously. There is a remarkable response for this programme. During 1996-97 an amount of Rs.3905.00 lakhs has been provided under IRDP and allied programmes. Adequate provision is made for IRDP (Rs.2870.00 lakhs), TRYSEM (Rs.400.00 lakhs) DWCRA (Rs.600.00) lakhs and (Rs.35.00) lakhs under other programmes.

Drought Prone Area Programme

Drought Prone Area Programme is also another programme being implemented in 8 districts under Rural Development Sector with the objective of restoring ecological balance in Drought Prone districts by taking up integrated development on watershed basis. Propagation of improved agricultural practices, utilisation of Surface and ground water potential, afforestation, fodder and pasture development, sericulture and Horticulture are some of the other core sectors covered under DPAP. Under the restructured system of DPAP, Watershed is the basic unit of operation. The programmes are taken up on Catchment basis through Water shed beneficiary committee assisted by multi-disciplinary

teams. Beneficiaries are fully involved in planning and implementation of the programmes. Comprehensive development of rainfed areas on watershed basis to achieve sustained agriculture in the arid and semi arid tracts is continued during 1996-97 also for which an amount of Rs.1201.50 lakhs is provided retaining the same level of 1995-96.

Under community development and Panchayats, prizes for the best Gram Panchayats are awarded at MPP and District levels and also to strengthen the VDO training centres. An amount of Rs.4.50 lakhs is provided during 1996-97.

Apart from the above allocations, an amount of Rs.8775.47 lakhs has been provided during 1996-97 towards grants to local bodies for upgradation works under Tenth Finance Commission.

Jawahar Rozgar Yojana

Govt. of India introduced Jawahar Rozgar Yojana replacing NREP & RLEGP with effect from 1.4.89 with a view to have even distribution of resources to all villages and intensive employment generation in backward districts. The main thrust of the programme is to involve people at grass root level and entrust its implementation to the people's representatives of Gram Panchayats. The Gram Panchayats are at liberty to take up works for the development of village panchayats and create durable productive community assets. The sharing basis under this programme is in the ratio of 80:20 between Centre and State. The funds allocated by the Government of India and State Government are placed at the disposal of the Zilla Praja Parishads for taking up employment generating schemes in rural areas by creating assets.

Intensified JRY (2nd Stream of JRY)

Government of India have selected 9 (nine) districts in the State to intensify JRY programmes as a second stream of JRY during 1993-94 in the following districts.

- | | | | |
|------------------|-----------------|-------------|---------------|
| 1) Adilabad | 2) Mahabubnagar | 3) Warangal | 4) Khammam |
| 5) East Godavari | 6) Nalgonda | 7) Prakasam | 8) Ananthapur |
| 9) Kurnool | | | |

The Z.P.P. /D.R.D.A., identifies pockets of unemployment and under-employment within these districts and prepare a shelf of projects. The works that can be taken up under this

programme, giving preference to works having potential for maximum direct and continuing benefits to the rural poor, are as follows.

- 1) Construction of all weather roads.
- 2) Minor Irrigation works.
- 3) Soil & Conservation works.
- 4) Water harvesting structures.
- 5) Wasteland development.
- 6) Farm forestry etc.

Apart from the above schemes, schemes to strengthen rural infrastructure like primary schools, primary markets in specially deficient tribal areas with appropriate supplementary funds from other programmes/sources can also be taken up under the intensified JRY Scheme.

Employment Assurance Scheme

Government of India have introduced a new rural employment scheme called "EMPLOYMENT ASSURANCE SCHEME" with effect from 2.10.1993 as Centrally Sponsored scheme in 120 blocks covered by the revamped public Distribution system in the State.

The Shelf of Projects are under preparation at the block level, in order to have an integrated project for development of micro water sheds. The project preparation work is being taken up by Committee comprising of M.D.Os., Engineers, and officials from Forest, Agriculture and Animal Husbandry departments. The committees have already been constituted with all Sectoral Officials with District Collectors as Chairmen. Village Panchayats have been asked to undertake the work of registration of the people who are in need of employment. Sufficient amount has been placed at the disposal of M.D.Os. to start the work wherever atleast 30 persons have registered in a village.

The JRY, IJRY and Employment Assurance Schemes are together provided an amount of Rs.9058.30 lakhs towards State Share for the year 1996-97.

Land Reforms

A sum of Rs.1170.00 lakhs is provided in the Annual Plan 1996-97 of which Rs.146.00 lakhs is for Survey of Unsurveyed agency areas, Rs.25.50 lakhs for Telugu Girijana Magana Samaradhana, Rs.876.00 lakhs for updating of land records (ROR) and Rs.2.50 lakhs for Survey Training academy, while an amount of Rs.120.00 lakhs is also been provided for upgradation of Record Rooms during 1996-97 under Tenth Finance Commission.

Cyclone Shelters:

An amount of Rs.20.70 lakhs is provided towards spill over works of Cyclone Shelters during 1996-97.

SPECIAL AREAS DEVELOPMENT PROGRAMME

SHORE AREA DEVELOPMENT AUTHORITY

The Andhra Pradesh Shore Area Development Authority was constituted in the year 1985 under the Chairmanship of Hon'ble Chief Minister.

The Principal objective was to formulate a detailed Master Plan for the Integrated Development of Shore Areas, keeping in view the growing importance of the shore region on account of Urbanisation, Industrialisation, Disaster Management Mitigation, Fishery Wealth, Coastal Tourism and Ecological importance. An amount of Rs.3.75 lakhs is provided for the year 1996-97 under the scheme.

PRAJALA VADDAKU PALANA AND SRAMADANAM

The twin programmes of Prajala Vaddaku Palana and Sramadanam introduced by the Government have evinced tremendous response from the people of all walks of life. While Prajalavaddaku Palana is designed to take the administration to the doorsteps of the people Sramadanam is an innovative programme to involve local people in undertaking various developmental activities in the State.

IRRIGATION AND FLOOD CONTROL

The plan outlay provided for 1996-97, is Rs.80964.00 lakhs indicating a step up of 9 percent over 1995-96 thereby reflecting the priority given to the Irrigation sector.

Major and Medium Irrigation Projects

Irrigation is the major input for Agriculture and it has been the endeavour of the State to provide sufficient funds for sustained development of this infrastructure. Priority has been given to provide adequate funds for ongoing projects while exercising restraint in starting New Projects. Adequate provision has been made for projects taken up with external assistance.

An amount of Rs.65188.00 lakhs is provided in the Annual Plan 1996-97 under Major and Medium Irrigation sector.

An amount of Rs.9700.00 lakhs is provided for World Bank Aided Projects under Major and Medium irrigation projects namely Sriramsagar Project Stage-I, Srisaillam Right Branch Canal and National Water Management Projects.

Major Irrigation Projects

The Provision for 4 Major Irrigation Schemes namely, Galeru Nagari Sujala Sravanthi, Handri Neeva, Sriramsagar project stage II and Veligonda project which are located in drought prone and backward areas, are being provided Rs.3000.00 lakhs, Rs.2500.00 lakhs, Rs.2500.00 lakhs and Rs.2500.00 lakhs respectively during 1996-97.

Modernisation

The broad strategy is to improve the efficiency of the irrigation system by modernising the K.C.canal and T.B.P.L.L.C. This involves repairs of damaged canal reaches and structure, strengthening banks of canals etc. To ensure this Rs.800.00 lakhs for K.C.Canals and Rs.500.00 lakhs for T.B.P.L.L.C. are provided during 1996-97, out of Rs.1580.00 lakhs provided for total modernisation schemes.

Medium & Minor Irrigation

The outlay for Medium Irrigation Projects has been kept at Rs.10000.00 lakhs while Rs.10000.00 lakhs is proposed for Minor Irrigation (PWD) during 1996-97 outlays.

A.P.S.I.D.C.

The budgetted outlay of APSIDC for the year 1996-97 is increased from Rs.614.00 lakhs to Rs.864.00 lakhs. This is being given as share capital amount.

Ground Water

With the budget provision of Rs.450.00 lakhs for 1996-97 it is proposed to investigate sites and construct Bore/Tube wells which will create indirect irrigation potential by drilling bore/tube wells. Also groundwater schemes will provide recharge structure through percolation Tanks and Checkdams which will balance ground water potential for optimal utilisation of water. An amount of Rs.200.00 lakhs is allocated for National Hydrology project.

Panchayat Raj Minor Irrigation

An allocation of Rs.962.00 lakhs is made to P.R. Minor Irrigation works for 1996-97.

Command Area Development

The CAD activities have been taken up in the six selected projects viz Sriramsagar Project, N.S.Left Canal, N.S.Right Canal, Tungabhadra Project, Vamsadhara Project and Srisailem Right Branch Canal extending to an area of 17.10 lakhs Ha. The Irrigation Potential created so far is 14-34 lakh Ha.(83.9%) and the utilisation is 12.14 lakh Ha.(84.7%).

An amount of Rs.1300.00 lakhs has been provided for CADA programmes during 1996-97.

Flood Control and Drainage Schemes

Under Flood Control and Drainage Schemes an amount of Rs.2200.00 lakhs is provided during 1996-97 of which Rs.500.00 lakhs is for flood control and Rs.1700.00 lakhs for drainage works.

ENERGY

The allocations for energy sector in the annual Plans 1995-96 and 1996-97 are given below:-

	Rs. Lakhs		
	1995-96		Provision for 1996-97
	Budget	Provision in the R.F.	
T. C.E. Srisaillam Hydro Electric Project.	4656.00	3468.00	3468.00
TT. A.P.S.E.B. (Normal Plan including FAP)	65304.00	61892.00	58464.00
TTT. NEDCAP	40.00	40.00	40.00
Grand Total	70000.00	65400.00	61972.00

The outlay for A.P.S.E.B during 1996-97 is Rs.58464 lakhs. In addition to this, a loan of Rs.10100 lakhs is anticipated from REC and banks outside plan for energisation of Agricultural pumpsets under Special Project Agricultural Programme. Further Rs.88073 lakhs is anticipated as loan from PFC, BHEL, REC, ICTCT etc., for taking up KTPS Stage V, Singuru HEC, Renovation and modernisation of Thermal and Hydel Projects, transmission and distribution and system improvements. Under State sector 258.5 MW and under private sector 545 MW of additional capacity is envisaged during 1996-97. Apart from this, laying of 25 conventional lines, 3000 Agricultural Services, Electrification of 500 Dalit wadas, 425 Weaker section colonies and 100 Tribal hamlets are also targetted for completion during 1996-97.

INDUSTRY AND MINERALS

VILLAGE AND SMALL SCALE INDUSTRIES :

Commissioner of Industries:

The growth and development of Small Scale Industrial Sector in the State is given importance in the State. The New Comprehensive Scheme of State Incentives has given a boost to the entrepreneurs in setting up S.S.I. and Tiny units. The escort services offered by the department in securing clearance and licences has helped in getting rid of various problems/delays encountered by the entrepreneur. The State Government have made all efforts to ensure that full advantage is taken of liberalised policies of Government of India to boost Industrial Production in this sector, and for optimum utilisation of the local resources.

The schemes which are mainly for strengthening of organisational infrastructure, consists of schemes for continuation of District Industries Centre, strengthening of the facilities in District Industries Centres and the strengthening of the State Level Administration. The District Industries Centres were established with an objective to provide all services to the entrepreneurs as nodal agency under one roof for rapid industrialisation. The District Industries Centres are responsible to assist the entrepreneurs in getting the clearances/approval under single window scheme, to implement the Prime Minister's Rozgar Yojana for the educated un-employment youth; to assist the other Government Agencies in implementation of rural industrialisation and servicing schemes; to develop the Tiny and Small Scale Industries base and creating massive employment; to improve the skills of artisans and the quality of their production. An amount of Rs.278.84 lakhs is provided under DIC establishment scheme for the year 1996-97. It is also proposed to equip the head office with modern equipment such as computers, Video Projection System; etc.

In the context of liberalised industrialisation policy inviting multinationals, N.R.I. and big industrialists to set up the new industries and to attract more investments in the Industries sector of the state, it is imperative, to give wide publicity in international media about the potentialities available in the state and assistance extended by the state. In this direction, seminars and campaigns have to be organised in metropolitan and overseas also. It is necessary to develop high quality of publicity materials, magnetic and audio-visual media, video cassettes, video projection systems etc. An amount of Rs.199.00 lakhs has been provided to take up above schemes.

In all, a total amount of Rs.477.84 lakhs is provided to Commissioner of Industries for implementing schemes under Village and Small Scale Industries for 1996-97.

Sericulture

The Plan programme of Sericulture comprises of ongoing schemes, such as Maintenance/Additional facilities to the existing infrastructure, procurement of Mulberry reeling Cocoons for conversion into raw silk in the departmental reeling units, procurement of Tasar seed cocoons for supply of Tasar layings and encouraging Cooperative Societies by way of providing share capital loan M.D.A. (rebate on sale of silk cloth) Thrift fund-cum -saving-security scheme etc., to provide the required support services for Sericulture Development in Andhra Pradesh.

It is also proposed to provide assistance to the seed farmers for the construction of rearing sheds during this year. This proposed scheme envisages providing 25% subsidy each by State and Central Govt. and 50% would be met either from beneficiary (or) Financial Institution.

For integrated development of Sericulture in the Country, a project called National Sericulture Project (NSP) with the World Bank / Swiss Development Cooperation assistance has been lunched in five sericulture states including A.P. and is being implemented from 1989-90 onwards.

An amount of Rs.876.84 lakhs is provided in the Annual Plan for 1996-97 of which Rs.487.09 lakhs is for Externally Aided Project and Rs.389.75 lakhs for normal plan schemes.

HANDLOOMS AND TEXTILES :

The Village based handloom industry provides employment to more than Ten lakh people in A.P.State mainly in Rural and Semi Urban areas. Realising its vital position in the Village economy and its Socio Economic importance, the State Government have accorded prominence in Government policy and planning for the development of Handloom Industry through a wide range of Development Schemes, implemented through handloom co-operatives. The schemes mainly envisage :-

- i) Increased coverage of weavers by Co-operatives;
- ii) Modernisation of Looms of weaver members of Co-operatives and imparting training to the weavers to achieve product diversification; iii) Providing

- market support through Market Development Assistance (MDA);
- iv) Providing assistance for infrastructure facilities like yarn supply and providing assistance to processing units.

These schemes are funded by the State and Central Governments on matching basis.

A total amount of Rs.1854.28 lakhs is provided in the State Plan for the implementation of the above schemes under handlooms and textiles for the year 1996-97.

LARGE & MEDIUM INDUSTRIES :

Commissioner of Industries :

The major activities undertaken by the Commissioner of Industries in respect of Large Industries are providing incentives, tax concessions, setting up of infrastructure facilities such as growth centres for the setting up of the Industries. The incentives consists of the capital subsidy, deferralment of payment of sales tax on finished products, exemption for payment of sales tax on finished goods. In order to motivate and develop entrepreneurship among SCs and STs higher incentives such as investment subsidy, sales tax exemption, and post operative incentives and allow all incentives for ineligible lines with increased rate of interest subsidy are provided.

In order to provide best Industrial and Social Infrastructure, four growth centres one each at Sobbili (Visakhapatnam Dist.), Ongole (Prakasham Dist.), Hindupur (Ananthapur Dist.) and Vemsur (Khammam Dist) have been selected and work has been taken up and land has been acquired for three growth centres except Vemsur, Khammam District which has been proposed for shifting to Narketpally in Nalgonda District. An amount of Rs.100.00 lakhs is provided in State Plan Budget for the year 1996-97. An amount of Rs.937.31 lakhs is provided to the Commissioner of Industries for implementing the schemes under Large and Medium Industries for 1996-97.

MINING

MINES AND GEOLOGY :

The main functions of the department of Mines and Geology consist of exploration of mineral deposits, dissemination of information regarding deposits, advising State Government, issuing licences for minor minerals and collection of mining royalties/fees for minor minerals.

In view of the necessity to take up investigations work for quantifying the mineral deposits, plugging of the leakage of revenue and collection of mining royalties, the department was strengthened by creating 3 district offices and one regional office during 1990-91 and 4 district offices and two regional offices and a Vigilance cell in head office during the year 1991-92. Due to creation of District and Regional Offices the disposal of mining lease prospecting licence quarry lease under mineral concessions have been speeded up. The vigilance squad has been able to control illegal mining and illicit transportation of minerals from different mining centres more effectively. The department is anticipating additional revenues by plugging leakages during the year 1994-95. A sum of Rs.70.00 lakhs is provided for 1996-97 to implement the continuing staff schemes at district, region and Head quarter level.

TRANSPORT

Ports and Light Houses

There are two intermediate Ports at Kakinada and Machilipatnam and seven mini-ports at Bhavanpadu, Kalingapatnam, Bheemunipatnam, Narsapur, Vadarevu, Nizampatnam and Krishnapatnam under the control of A.P. Ports Department. Out of the above ports shipping is being handled at the ports of Kakinada, Machilipatnam and Krishnapatnam.

The development of kakinada port as deep water port with ADB assistance during the 8th Plan has been approved at a revised an estimated cost of Rs.252.00 crores.

A sum of Rs.3019.00 lakhs was provided for the year 1995-96 for the works under the A.D.B. Project. A substantial allocations is provided for the works of Kakinada port and it is proposed to earmark Rs.3019.00 lakhs in 1996-97.

For Machilipatnam and Krishnapatnam ports a total amount of Rs.20.00 lakhs is provided for 1996-97. The total allocation for ports and light houses for the year 1996-97 is Rs.3039.00 lakhs.

P.W. Roads

Construction- and maintenance of State Highways, District and other roads inclusive of roads taken over from Panchyati Raj and other departments rest with the Chief Engineer (R&B) Roads. It is proposed in the Plan to form the missing links, bridging of large number of un-bridged crossings on all important streams, strengthening of the weak pavements, providing two lane carriageway to meet the growing traffic needs and forming roads in Tribal Areas and Fisherman villages. In the Annual Plan for 1996-97, a sum of Rs.4398.00 lakhs is provided of which Rs.4050.00 lakhs is provided under roads project (ADB)

Sugar Cane Road Grant (DMA)

Every year grants are being released for construction and improvement of roads leading to Sugar Cane areas in the Municipalities which are frequently damaged due to heavy vehicular traffic. An amount of Rs.19.00 lakhs is provided in the Annual Plan 1996-97 for construction and improvement of roads in Sugar Cane areas.

Sugarcane Roads (PR)

The allocation for Sugarcane Cess Roads Rs.56.00 lakhs is provided for 1996-97.

A.P.S.R.T.C.

An amount of Rs.221.50 Crores is provided for APSRTC towards providing infrastructure facilities during 1996-97.

Light Rail Transit System

In view of the increase in population and consequential traffic congestion on important routes in the Twin Cities of Hyderabad and Secunderabad, the Government of Andhra Pradesh approved in principle the introduction of the Light Rail Transit System in the city limits. The Government of Andhra Pradesh constituted "Hyderabad Light Rail Transit Authority" under the Chairmanship of Honourable Chief Minister of Andhra Pradesh to Co-ordinate and implement the project. As per the estimate submitted by RITES, the cost of the Project would be about Rs.707.00 crores. It is expected to complete the project in 4 to 5 years from the date of starting.

Government of India (Ministry of Urban Development) conveyed its approval for introducing LRTS in Hyderabad, to be implemented by a Joint Stock Company in the name of "Urban Mass Transit Company Limited", which has been incorporated on 13-4-93 under the Companies Act.

The Government of Andhra Pradesh will be providing grant Rs.100.00 lakhs towards State Governments share in the budget.

SCIENCE AND TECHNOLOGY

Andhra Pradesh State Council of Science & Technology and Society for Conservation of Energy in Andhra Pradesh

The Andhra Pradesh State Council of Science and Technology (APCOST) and Society for Conservation of Energy in Andhra Pradesh (SCEAP) were constituted by Government of Andhra Pradesh and are receiving grant-in-aid from Government of Andhra Pradesh.

APCOST is implementing the following schemes for the Science and Technology promotion in the State.

a) Science & Technology Promotion Programme:

In order to create Science consciousness among the school children, college students, young scientists, general public, and others, APCOST is conducting many programmes viz., Science Exhibition, Science Competitions, training programmes and workshops, Seminars etc. These programmes will develop science awareness and also knowledge about the inventions and discoveries that are taking place and also create awareness in the students for application of Science and technology for Socio Economic development.

b) Science and Technology Entrepreneurship developments programme (STED):

The prime objective of this programme, is to provide integrated information and guidance to prospective entrepreneurs on the availability of opportunities and potentialities in the Science & Technology stream and to generate more employment in the rural and urban Sectors, by way of conducting entrepreneurs-ship awareness camps, development programme, training programme, seminars and workshop for the benefit of unemployed people.

An amount of Rs.56.00 lakhs is provided to APCOST for the year 1996-97 of which Rs.20.00 lakhs is for transferred schemes of RGTM.

Environment Protection, Training and Research Institute:

The Environment Protection, Training and Research Institute was established as an autonomous Institution to provide for and promote training, study and research of environmental problems and protection there of and related subjects.

The EPTRI conducts Seminars and Conferences on Pollution Control and Protection of Environment in various disciplines with plans and recommendations authorities.

An amount of Rs.20.00 lakhs is provided for Environmental programmes for the year 1996-97.

A.P.Pollution Control Board:

The Board is the statutory authority under the water (Prevention) and control of Pollution Act, 1974 and the Air (Prevention of Control of) pollution Act, 1981. The Board issues consent and no objection certificates for setting up of industries after going through certain norms and stipulated procedure and also initiates action against polluting industries causing pollution. It undertakes water, air, and noise pollution studies.

The A.P.Pollution control board, in addition to the above, implementing the environmental research and awareness programme and conducting seminars, exhibitions for all sections of society. The A.P.Pollution control board is implementing action plan and Hyderabad Waste Management Technology Project also.

An amount of Rs.20.00 lakhs is provided to A.P. pollution control board for the year 1996-97 of which Rs.10.00 lakhs is for Hyderabad Waste Management Project.

A.P. Science Centre:

The A.P. Science Centre promotes popularisation of science and cultivation of the scientific temper through District Science Centres and Science Museums. An amount of Rs.12.00 lakhs is provided for 1996-97 to the A.P. Science Centres for implementing the ongoing schemes.

GENERAL ECONOMIC SERVICES

Secretariat Economic Services

An outlay of Rs.615.40 lakhs is provided for the year 1996-97 under "Secretariat Economic Services"

With the objective of decentralised planning, a centrally sponsored scheme has been sanctioned with the approval of the Planning Commission for providing subject matter specialists both at state and District levels for formulating plans, monitoring review and evaluation of the plan programmes. In the Annual Plan for 1996-97 a provision of Rs.15.00 lakhs is proposed for the State level posts. For district level posts, an amount of Rs.50.00 lakhs is provided as state share in the state plan.

A Computer Cell was also established in the Planning Wing of Finance and Planning Department and the Centre is now equipped with mini computer, a PC/AT 386, 4 PC/XTs and 3 PCs. The centre is also having a high speed printer. The centre is connected to various Secretariat Dept. which were provided with a terminal each.

An amount of Rs.420.75 lakhs is provided during 1996-97 for improvement of information systems and for purchase of Computer Hardware and also for the maintenance of the computers and towards meeting the expenditure on data preparation, computer consumables etc. in Planning Computer Centre.

Assistance to Institutions for Planning and Research

This is an ongoing scheme. Under the scheme assistance is provided to Institutions which undertake research which benefits the Planning Process. An amount of Rs.15.00 lakhs is provided for the year 1996-97.

Research Programme

Government have initiated a new scheme of funding of individual research proposals through a 'Research Programmes Committee' on the lines of the scheme operated by the Planning Commission. It is also proposed to continue support for Research Institutions. An amount of Rs.15.50 lakhs is provided in the Annual Plan for 1996-97.

Government decided to co-sponsor along with the Dept. of Science, Government of India, the programme 'Natural Resource Data Management System' (NRDMS) in the State for three years starting from 1993-'94. The programme utilises Socio-economic and natural resources information to build a data base in a digital format using personal Computers and Geographic Information System (GIS) software at the district level. Necessary hardware will be supplied to each of the two districts for this purpose. Kurnool and Mahaboobnagar districts are being taken up as pilot districts for implementation of Natural Resource Data Management System. The estimated cost of the project is Rs.60.00 lakhs over the three year period of which a fourth is State share. An amount of Rs.5.00 lakhs is provided in the Annual Plan 1996-97 for implementation of the above scheme at Rs.2.50 lakhs each to Kurnool and Mahaboobnagar districts.

A.P.State Remote Sensing Application Centre (APSRAC)

A.P.State Remote Sensing Application Centre was set up in 1989 as a component of APCOST. It has since been separately registered as a society under the Registration of Societies Act with the Chief Secretary as Chairman. It has been transferred to Fin. & Plg.(Plg.wing) Dept. from EFES&T Department in 1992-93. APSRAC is envisaged as a nodal agency for all remote sensing activities in the State. It will assist the State Administration by building up a comprehensive natural resources information system based on remote sensing and areal photography. The budget of the APSRAC consists of fees for projects under taken for various central/ State departments and other agencies and budgetary support by the State. An amount of Rs.45.00 lakhs is provided in the Annual Plan for 1996-97 to the A.P.State Remote Sensing Applications Centre to strengthen its infrastructural facilities.

Tourism

An amount of Rs.120.00 lakhs is proposed in the plan for 1996-97 for promotion of Tourism in the State. Of this an amount of Rs.100.00 lakhs is set apart as grant-in-aid to A.P.Travel and Tourism Development Corporation for meeting the expenditure under State's share on Central Tourism Projects as also various State Tourism Projects. The Department of Tourism has taken up renovations/ improvements to the Tourist Rest Houses in the State and also development of Buddhist sites in the State. An amount of Rs.20.00 lakhs is provided for tourism department.

ECONOMIC ADVICE AND STATISTICS

An amount of Rs.50.00 lakhs was provided in the Annual Plan for 1996-97 which includes Rs.42.50 lakhs for the on-going schemes and Rs.7.50 lakhs for new schemes. The important ongoing schemes to be continued are Centrally Sponsored Schemes of Timely Reporting of Agricultural Statistics, Area and yield Statistics. The other on-going State Plan schemes are 1) Conduct of 15th Quinquennial Livestock Census, 2) Establishment of Technical Cell at Headquarters for collection of data relating to S.Cs, and S.Ts.

SOCIAL SERVICES

General Education

General Education comprises of School Education, Higher Education, Adult Education, Registrar of Publications, Jawahar Bal Bhavan and NCC. For the year 1996-97 an amount of Rs.10,000.00 lakhs is provided under General Education registering an increase of 74 percent over the previous year. This hike is mainly intended for the improvement of vocational education at the school level.

School Education

The Plan Provision under School Education for 1996-97 is Rs 4788.71 lakhs. The schemes undertaken by the department include

- a) To provide equipment and accommodation i.e. Construction of school buildings for the primary and upper primary Schools.
- b) To achieve 100 percent enrolment by the end of 1997 in the age groups of 6-11 and 11-13 years.
- c) To Strengthen the linguistic minority Schools.
- d) To provide amounts required for physical education, yoga etc.
- e) To supply Audio-Visual equipment for the schools not covered earlier.
- f) To Provide free Education to School dropouts through open School System.
- g) To develop the vocational education at school level.

Higher Education

The provision under Higher Education for 1996-97 is Rs.313.94 lakhs. It includes an amount of Rs.50.00 lakhs for schemes of the A.P.State Council of Higher Education, Rs.158.14 lakhs for Collegiate Education and Rs.105.80 lakhs for Intermediate Education.

The provision of Rs.50.00 lakhs for A.P.State Council of Education includes Rs. 20.00 lakhs as grant to Universities towards matching share (25:75) for the schemes approved by UGC.

for construction of buildings /Hostels/extension of Health Centres etc., Rs.5.00 lakhs for strengthening P.G.Centres including establishment of Telugu Chair in Madurai University and the remaining Rs.25.00 lakhs as assistance to A.P.State Council of Higher Education for meeting recurring/non-recurring expenditure.

The programmes under Collegiate Education includes construction of College buildings, providing UGC matching share for construction works, scholarships to economically poor persons and State's share under National Service Scheme. An amount of Rs. 158.14 lakhs is provided during 1996-97.

The provision of Rs.120.05 lakhs for Intermediate Education for 1996-97 includes State's share in CSS for continuing the vocational sections sanctioned earlier and for new schemes for the continuation of the Government Junior Colleges sanctioned in 1995-96.

Adult Education

A provision of Rs.250.00 lakhs is made for Adult Education in the Annual Plan for 1996-97. It includes State Level Administration, District level Administration provision of for the continuance of existing 465 Jana Sikshana Nilayams, total Literacy Campaign (TLC) in the State and for the Project Level Administration.

Registrar of Publications

An amount of Rs.2.00 lakhs is provided during 1996-97 for the formation of Reference Library and strengthening of the office of the Registrar of Publications.

Jawahar Bal Bhavan

For the year 1996-97 an amount of Rs.5.00 lakhs is provided for the schemes of Jawahar Bal Bhavan. The main programmes of the department are for strengthening Bal Bhavans/Kendras, organisation of children's festivals/National Festivals, maintenance of Indira Priya Darshini Auditorium and renovation of Acquarium.

N.C.C.

An amount of Rs. 24.10 lakhs is provided for N.C.C. for implementing the schemes benefitting the cadets under various activities for the year 1996-97.

Sports and Youth Services

Sports and Games

An amount of Rs.143.00 lakhs is provided for the year 1996-97 for construction of Stadium and providing infrastructures such as Swimming Pools, Indoor Stadium, Games at the District Level and other on going schemes.

Youth Services

For the year 1996-97, an amount of Rs.7600.00 lakhs is provided under Youth Services Programmes for carrying out various programmes like youth clubs, leadership training programmes etc. In order to encourage youth in various social and other developmental activities, the outlay under youth services has been stepped up by Rs.7500.00 lakhs. A separate department for Youth Advancement, Tourism and Cultural department. The major programme under youth services and advancement included setting up of training-cum-production centres, tailoring, printing, computer education, automobile repairs, blacksmithery, oil engines etc. Financial assistance towards forming consumer cooperatives by mandal federations is another major programme included in the plan.

Technical Education

An amount of Rs. 1260.00 lakhs is provided for Technical Education during 1996-97. It includes an allocation of Rs.1130.00 lakhs for the schemes under World Bank assisted Technical Education Project. The World Bank Project includes a provision towards construction of permanent buildings & hostel buildings for various Polytechnics in the State and for Purchase of equipment for Labs in polytechnics, for purchase of furniture, for setting up of Computer Centres at 7 Government Polytechnics, providing equipment and furniture to attached hostels faculty development (Staff Training) Programmes.

Art & Culture

Art and Culture comprises state Archives, Public Libraries, Archaeology & Museums, Oriental Manuscript Library & Research Institute, Cultural affairs and A.P Balala Academy. For the year 1996-97 a provision of Rs.119.00 lakhs is made for the plan schemes of the departments under Art and Culture.

Commissioner Of State Archives

An amount of Rs.20.00 lakhs is provided for the schemes of State Archives, in the Annual Plan 1996-97. The schemes include development of Archival Conservation Laboratory, Archival Library, strengthening of Reprographic Unit, Development of Film Archives, Development of Stack area, establishment of Regional Offices, Compilation of comprehensive history of AP and Modernisation of Committee Hall.

Public Libraries

An amount of Rs.28.00 lakhs is provided for the year 1996-97 towards the plan schemes which includes matching grants to Raja Ram mohan Roy foundation and other new schemes, for construction of Ist floor in regional library, Warangal, Guntur, Rajahmundry, and acquisition of Bugga Math of endowments Department for Regional Library, Tirupathi.

Archaeology & Museums

An amount of Rs.14.00 lakhs is provided for the schemes during 1996-97, covering mainly the development of Museums and preparation of Directory of monuments etc.

Oriental Manuscript Library & Research Institute (OML & RI)

An amount of Rs.9.00 lakhs is provided for the schemes of OML & RI, Hyderabad, during 1996-97 for developing the Library Stack area, Reprographic wing, development of Sanskrit, Telugu, Urdu, Persian, Arabic Manuscripts Wings, Microfilm and off-set wing etc.

Cultural Affairs

For the promotion of Art and Culture in the State, an amount of Rs.46.00 lakhs is provided for the year 1996-97. The Department maintains Music colleges and provides assistance to indigent artists, private music colleges for encouraging music and dance and other cultural activities in the State.

Assistance to Balala Academy

An amount of Rs.2.00 lakhs is provided during 1996-97 for the maintenance of Balananda Sanghams in the State and video project to the Academy.

Medical & Public Health

Medical Education

The Directorate of Medical Education has under its control 30 teaching hospitals, 8 Medical Colleges, 1 Dental College besides 3 Colleges of Nursing. The main function of the Directorate of Medical Education is to regulate teaching and training of undergraduates, postgraduates and Super Specialists, besides nursing education and maintenance of patients' care in Teaching Hospitals.

Priority is being given to improve the teaching and academic standard in Medical Colleges, review the curriculum and train the Medical students with rural orientation at undergraduates and internship level. The students are participating in implementation of national schemes like Family Welfare and immunisation programmes, by imparting skills and motivation to serve the rural areas. An amount of Rs.444.79 lakhs has been provided in the budget for 1994-95 and which include provision for equipment to Gandhi Hospital, Secunderabad and for construction of Buildings to Gandhi Hospital and for improvements of Kurnool General Hospital and Kurnool Medical College.

A.P Vaidya Vidhana Parishad

The A.P. Vaidya Vidhana Parishad is pursuing the objective of achieving one hospital bed per 1000 population towards the goal of "Health for all" by 2000 A.D.

An amount of Rs.90.33 lakhs is provided to APVVP for 1996-97. This amount is proposed for continuing the 49 ongoing schemes (sanctioned from 1990-91 onwards).

The World Bank has agreed to provide a credit of Rs.60832.00 lakhs (inclusive of Price escalation) from 1995-2001, for the "A.P. Referral Health Systems Project" of A.P.Vaidya Vidhana Parishad for development of Middle level hospitals in the state. Budget allocations under this project are yet to be finalised by the government. An amount of Rs.1000.00 lakhs is provided for this project during 1996-97.

NIMS

An amount of Rs.330.00 lakhs is provided for NIMS for its developmental activities for 1996-97 of which Rs.300.00 lakhs for establishment of ICU in the NIMS.

University Of Health Sciences

The A.P. University of Health Sciences is established and functioning at Vijayawada with effect from 1-11-1986. The Siddhartha Medical College was taken over from a private management with effect from 21-12-1986 to be the campus college to the University. The administrative control of Government General Hospital, Vijayawada and T.B. Hospital, Mangalagiri was transferred to the University with effect from 1-3-1987 to serve as Teaching Hospital to Siddhartha Medical College. The Siddhartha Medical College, when taken over was in incomplete stage. The two Government Hospitals were also in an undeveloped stage. Efforts have been made to complete works of the college and hospitals to bring them upto the Standards of Medical Council of India.

The plan outlay for the Annual Plan 1996-97 is Rs.120.00 lakhs of which Rs.45.00 lakhs for establishment of dental college.

Indian Medicine and Homeopathy

In the traditional systems of Medicine three disciplines are broadly recognised viz., Ayurveda, Unani and Homeo. These systems are gaining popularity in the Rural and Urban Areas.

With a view to develop the Indian Medicines and Homeopathy Department, the Government provided an amount of Rs.117.50 lakhs in the Budget Estimate for 1994-95 and have while amount of Rs.90.00 lakhs for 1996-97 which includes Rs.2.30 lakhs for Vemana Yoga Research Institute and Rs.15.00 lakhs for Government Nature Cure Hospitals.

Institute Of Preventive Medicine (IPM)

The main approach is to modernise the Institute to strengthen the existing Diagnostic Units, manufacturing units to meet the required demands of various kinds of Vaccines such as Anti Rabies Vaccine\Anti Cholera Vaccine\Tetanus Toxoid Vaccine etc., Public utility services like diagnostic wings, Blood Banking Services besides effective implementation of P.F.A. Act in the State.

An amount of Rs.42.00 lakhs is provided for 1996-97.

Drugs Control Administration

The objectives of Drugs Control Administration are two fold viz., to enforce quality control of drugs manufactured, distributed and sold in market for public consumption and to create a healthy atmosphere for development of the pharmaceutical industry in the State. Thus, the functions are regulatory in nature.

The target fixed to analyse 5,000 samples per annum during 8th Five Year Plan and whereas at present 3,000 samples are being analysed. The Target could only be achieved by improving the existing facilities and also by providing additional staff for which more funds are needed.

An amount of Rs.10.00 lakhs is provided for 1996-97.

Insurance Medical Services (ESI)

The ESI Scheme is a contributory scheme governed by the ESI Act. The expenditure on ESI Scheme is shareable between the State Government and ESI Corporation in the ratio of 1:7. The entire expenditure is initially met by the State Govt. and the ESI Corpn. Reimburses its share on quarterly basis. The scheme aims to cover for all the workers covered under the ESI Act irrespective of Caste, Class and Community. This scheme is being extended to the new areas as and when the number of insurable workers exceed 500 in a particular centre.

The Scheme at present covers 3,86,000 Insured persons through 134 ESI Dispensaries, (8) ESI Hospitals, (1) Diagnostic Centre, (1) Panel Clinic and (2) Part time dispensaries. Full medical care is provided to the insured persons and their Family members. The wage limit is increased from Rs. 1600/- to Rs 3,000/- and as a result the number of Insured persons increased. A provision of Rs 6.00 lakhs is made towards State share in Annual Plan 1996-97.

Health Schemes

1. Non teaching Taluk Hospitals and Dispensaries

The revised outlay for 1995-96 and proposed outlay for 1996-97 is Rs.53.53 lakhs.

2. Normal Public Health Schemes

The outlay provided for 1996-97 is Rs.400.00 lakhs which includes Rs.300.00 lakhs for School Health Project and Rs.100.00 lakhs for Normal PH schemes.

The Andhra Pradesh School Health Project with assistance from British Overseas Development Administration was launched during 1991-92. The project would be financed under poverty alleviation local cost assistance from ODA of Govt. of United Kingdom and funds would be provided to the State Govt. as Central "Additional Assistance".

This project is for a period of 8 years duration the extension for last 3 years being based on mid term appraisal. The overall aim of the project is to improve the health of primary school children (6-11 years) in Andhra Pradesh. The activities include health promotion through health education, disease prevention, screening and treatment and strengthening of referral services with an indirect system of monitoring and evaluation, training of teachers.

3. Minimum Needs Programme

The Budget Estimate for 1996-97 is Rs.800.00 lakhs under Minimum Needs Programme.

State Share on CSS

The following ongoing schemes are being taken up with the budgetted outlay of Rs.725.00 lakhs towards State share of the CSS for 1996-97.

	(Rs. in lakhs)
a) National Malaria Eradication Programme	675.00
b) National Filaria Control Programme	20.00
c) National TB Control Programme	30.00
Total :	725.00

Water Supply & Sanitation

Chief Engineer (Public Health)

The outlay proposed for this sector for the year 1996-97 is Rs.1797.30 lakhs. Out of which allocations are provided for meeting Director and Administration charges, Water Supply Schemes Special component Plan for Providing Water Supply to Scheduled Castes areas, land acquisition and Decretal charges in view of the payment of land charges on court direction for payment and allocatio also is provided for Investgation charges to P.H.E. engineering Divisions for Investigation of Water Supply Schemes.

Hyderabad Metropolitan Water Supply & Sewerage Board

In the Annual Plan for the year 1996-97 an amount of Rs.3540.00 lakhs is proposed for Hyderabad Metropolitan Water Supply and Sewerage Board. Of this Rs.2340.00 lakhs is for the Externally Aided World Bank Project and the balance is for other Plan Schemes.

1. Extension & Improvement of Water Supply & Sanitation

The MCH area spread over 169 Sq.Kms and water supply facilities are existing in an area of around 161 Sq.Kms. The sewerage system covers around 62% of MCH area. Due to the increase in population year after year the existing lines are already overloaded since a long time. Due to paucity of funds the Board could not so far invest to the required extent in the extension and improvements under this scheme. The area at the tail end of water supply distribution system and the localities which are situated at higher elevation are not getting adequate water supply. The Board is extending water supply lines and sewers to the needy areas as per necessity and availability of resources.

During 1996-97 a provision of Rs.400.00 lakhs is proposed to extend Water Supply & Sewerage in twin cities.

2. Water Supply and Sewerage facilities to Slums under Special Component Plan

Presently there are about 770 slums with 1.70 lakh families in Municipal Corporation of Hyderabad area.

Out of these 770 slums, there are about 300 slums in MCH where the population of SC and ST is more than 51%. The water supply facilities are extended to 220 slums. These slums are

expanding due to influx of population and the existing lines are to be extended, besides providing new lines to other slums. The cost of providing water supply and sewerage in slums under special Component Plan programme is estimated at Rs.2.50 Crores. The water supply to the slums is therefore being provided with plan funds under special Component plan. The State Government notifies further slums from time to time. As water supply to slums is to be increased substantially it is essential to provide sewer lines also for the disposal of waste water to a safe area through proper sewer lines. So it is necessary to provide water supply sewerage lines in these slums also.

Besides drilling Bore Wells in 41 Slums indentified by the District Collector Hyderabad. During 1996-97 a provision of Rs.35.00 lakhs is proposed to extend Water Supply & Sewerage to another 16 Slums.

Remodelling of Water Supply Distribution and Sewerage System

The major works of laying main lines are completed leaving gap works at junction points. The sub-branch lines are to be provided in the water supply distribution zones of Red Hills, Amalapur, Boggulkunta, Asmangadh etc. to derive benefits of the scheme. These works are being taken up subject to availability of funds.

It is estimated that an amount of Rs.4.00 crores is required to complete the essential major gap works under the Scheme. A provision of Rs.50.00 lakhs is made during 1996-97.

4. Manjira Water Supply Scheme Phase II & III

(a) Manjira Phase II was commissioned in the year 1981. It supplies 135 Mld of water to the city. Some payments are due towards enhanced land compensation as per Court orders and payments to contractors as per the Arbitration awards. Besides this, it is necessary to provide funds for replacing new pumps in place of existing old pumps and to make committed payments on other items like replacement of gates, etc.

(b) The Manjira Phase III has been commissioned in November 1991 to supply 135 Mld from Singoor Dam. An additional quantity of water is being drawn through the 1200/1000 mm dia pipe line from Singapur to Jahanuma via Osmansager, W.E.F. July 1993. This pipeline was undertaken on a war footing. The 2000

mm dia RCC raw water gravity main from jackwell No.II to peddapur has to be shifted at two places namely Gangakatwa and Nadikandi where bridges are now constructed under Manjira Phase-IV. This will cost Rs.2.50 Crores.

(c) The minimum draw down level for drawing water from Singoor dam is 518.25m. When the level deplets, drawal by gravity will not be possible. Presently temporary pumping arrangements are made by installing submersible pumps. It has been approved in principle to provide permanent pumping arrangement by constructing a sump well, pump house and erecting pumpsets at Manjira Barrage, Patancheru etc. in place of existing pumps which have outlived and the cost is estimated at Rs.450.00 lakhs.

(d) Repairs to aprons downstream of Manjira Barrage.

(e) Providing of approach roads to Manjira Phase-II lines.

(f) Providing direct power supply to feeder main to avoid power interruptions.

Hence to meet the expenditure on items mentioned above a total provision of Rs.250.00 lakhs is provided for the year 1996-97.

5. Remodelling of Sewerage Schemes

During 1996-97 a provision of Rs.300.00 lakhs is proposed to complete all the works takenup.

6. Hyderabad Water Supply & Sanitation Project - Externally Aided World Bank Project.

In order to improve the water supply and sanitation in the Municipal corporation of Hyderabad area, a project titled "Hyderabad Water Supply & Sanitation Project" has been posed to World Bank for assistance. The cost of the project is Rs.257.06 crores. The project would improve the water supply and sewerage services. The scheme was grounded during 1990-91 and will be completed in 1997-98. The World Bank has approved the Project and the loan/credit became effective from 28.9.90. The terminal year for World Bank assistance is 1997-98. The Bank has cancelled loan component of US\$ 10 Million due to devaluation of Rupee.

The method of financing is as follows:

	(Rs. in Crores)
1. World Bank Credit/Loan	169.660
2. A.P. Government Grant	30.270
3. A.P. Government Loan	55.770
4. Beneficiary Contribution	1.360
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	257.060
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Various Components of the Project are:

	(Rs. in lakhs)
1. The Manjira Phase IV scheme to transmit and pump 135 Mld of water from Singoor Reservoir	83.175
2. Rehabilitation and Strengthening of the existing Water distribution system	75.571
3. Rehabilitation & Strengthening of existing water distribution system including the provision of additional sewerage Treatment Plant	66.680
4. Low cost sanitation	6.836
5. Resettlement & rehabilitation of the people involuntarily displaced by Singoor dam and reservoir	16.198
6. Institutional strengthening, technical assistance and personnel training	8.600
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Total	257.060
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During 1996-97 it is proposed to take up priority works under component 2 & 3 which also include the works of action plan approved for unaccounted for water management. A minimum provision of Rs.2340 lakhs is proposed during 1996-97.

7. Augmentation of water supply to twin cities of Hyderabad and Secunderabad from foreshore of Nagarjunsagar River Krishna

The total water supply requirement of the Hyderabad Metropolitan Area is estimated at 1864 Mld by the year 2011 A.D. The availability of water after completion of Manjira Phase IV will be in the order of 680 Mld. The Additional water supply requirement is 1184 Mld by the year 2011 A.D. The Hyderabad Metropolitan Water Supply and Sewerage Board has carried out necessary investigations to tap water from various points on River Krishna.

The Government have issued orders to tap, in the first instance, 5.5 TMC of water from Nagarjunsagar and to complete the scheme in five years.

The Project has been technically cleared by Government of India and is posed to World Bank assistance. The identification Mission of World Bank which visited city from 22 January to 4th February, 1995 has approved the TOR's for the three (3) studies, viz., Water Quality, Detailed Engineering Environmental studies and follow up action is being taken up. The Mission has worked out a dated action plan for appraisal loan negotiations and implementation of the project.

Pending appraisal and loan negotiations with World Bank, it is proposed to take up two components of the Project which are on the critical path, namely, Intake tower in the foreshore on the Nagarjuna Sagar and water treatment plant costing about Rs.50.00 crores under retroactive financing. In addition to the said two components, the infrastructure facilities such as construction of Compound Walls, Staff Quarters and formation of Internal Roads within the sites already taken possession are taken up.

Hence a provision of Rs.115.00 lakhs is provided for the year 1996-97.

8. a) Construction of two anicuts at down stream of Himayathsagar

During normal years of monsoon the Himayathsagar will have surplus waters. The surplus water let out from Himayathsagar can be stored at downstream side by constructing two anicuts, the locations of which are identified after field survey. This measure will help to build up additional storage at downstream of Himayathsagar which can be utilised for raw water supply to

A.P. Agricultural University, Research Institutions and also to fill up water in Miraliam Tank. Besides, the existing aprons are required to be repaired down stream of Himayathsagar and Osmansagar. The cost of constructing anicuts and repairs to existing aprons is tentatively estimated at 2.50 crores.

b) Protection to Miraliam Tank

The Miraliam tank water is used for water supply to Zoo Park. The lands surrounding this lake are encroached upon. Human settlements have come up at upstream side of this lake, as a result the drainage water from these localities is finding entry into Miraliam. The Miraliam dam is a Arch Dam. The arches are to be strengthened. The localities surrounding the Miraliam tank are to be sewerred to avoid pollution of lake water.

The cost of providing sewer lines and repairs to the Miraliam tank is estimated at Rs.7.80 Crores. A provision of Rs.50.00 lakhs is proposed during 1996-97 to take up works.

Rural Water Supply and Sanitation

For the year 1996-97 an amount of Rs.4672.00 lakhs is proposed under RWS including Rural Sanitation. Under RWS, Rs.300.00 lakhs is for Externally Aided Netherland Project and Rs.3856.00 lakhs is for RWS and Sanitation.

Housing

1. A.P. Housing Board

An amount of Rs.345.00 lakhs is proposed for the year 1996-97. Of this Rs.92.00 lakhs is for LIG, Rs.200.00 lakhs for MIG, Rs. 53.00 lakhs towards loan for construction of houses and other housing schemes. The Board proposed to construct some more LIG and MIG houses during the year 1996-97.

Weaker Sections Housing Programme

The Provision made in the Annual Plan 1996-97 is Rs.24080.00 lakhs. The outlay under the weaker sections housing programme is increased by Rs.9218.00 lakhs over the amount provided in the Vote-on-Account so as to construct houses for weaker sections and to complete the work in time.

A.P. Urban Development and Housing Corporation

A.P. Urban Development and Housing Corporation has been implementing Housing Programmes to the Urban poor in the Municipalities and the Municipal Corporations in the State.

According to the policy of the Government, 50% of the houses are allotted to Scheduled Castes, 10% to Scheduled Tribes and 30% to Backward Classes and 10% to Economically Backward Classes both in the rural and Urban areas.

For the year 1996-97, it is proposed to take up construction of 5,000 houses with the allocation of Rs.250.00 lakhs.

Infrastructure Facilities in housing colonies of SCs/STs

An amount of Rs.125.00 lakhs is proposed for providing infrastructure facilities in housing colonies of SCs/STs during 1996-97. Out of this provision Rs.178.57 lakhs forming 71.43 per cent will flow to SCP while Rs.71.43 lakhs forming 28.57 per cent for TSP.

AP State Police Housing Corporation

The AP State Police Housing Corporation Ltd., was established with a view to expedite the construction of quarters for the police personnel. A sum of Rs.100.00 lakhs is proposed in the Annual Plan 1996-97 for the corporation.

Judicial Quarters

The Government of India approved this scheme of providing funds for the construction of Residential quarters for the use of Judiciary as a Centrally Sponsored Scheme from 1993-94 onwards with a matching assistance i.e., 50:50 basis.

For the Annual Plan 1996-97 an amount of Rs.25.00 lakhs towards Residential Quarters for the use of Judicial Officers (Both High Court and Dist. Courts) is proposed.

An amount of Rs.75.00 lakhs is proposed for CE Buildings for 1996-97.

Urban Development

An outlay of Rs.5806.91 lakhs is proposed in the Annual Plan for 1996-97 for Urban Development Programmes.

Director Town & Country Planning

An Amount of Rs.180.00 lakhs is the provision for 1996-97 for the implementation of the following programmes under town and country planning.

(Rs.in lakhs)

1. Grants to Municipalities for the implementation of Master Plan Proposals.	15.00
2. Direction & Admn. (including Aerial Survey)	5.00
3. Integrated Development of Small and Medium Towns (State Share)	160.00

Commissioner and Director of Municipal Administration.

The outlay for the Commr. and Dir. Municipal Administration for the Annual Plan 1996-97 is Rs.237.95 lakhs.

Important Schemes covered in the Plan are:

a) Environmental Improvement of Urban Slums

The Scheme is mainly intended to achieve healthy and orderly growth of slums with improved communication facilities, better drainages, adequate street lighting and sufficient water supply which would benefit the weaker sections of the population who basically migrated to the urban areas to eke out their livelihood. During 1996-97 an amount of Rs.40.00 lakhs is proposed for the scheme which is expected to benefit persons living in the slums.

b. Special Component Plan for Scheduled Castes

A part of the environmental improvement scheme is also included under the Special component Plan for the benefit of the Scheduled Castes Population. Under this programme, slums where the Schedule Castes constitute more than 50 percent of the Population are taken up for development. The allocation for this scheme for 1996-97 is Rs.25.00 lakhs and is expected to benefit scheduled castes living in slums.

c) Construction of School Buildings .

100 Percent grant-in-aid is given to the municipalities for the construction of new school buildings as well as for

carrying out extensions and repairs to the existing school buildings. During 1996-97 an outlay of Rs.42.45 lakhs is proposed to cover School buildings.

d) Regional Center for Urban and Environmental Studies

An amount of Rs.3.50 lakhs is provided for the Year 1996-97 for Regional Centre for Urban and Environmental Studies.

e) Regional Offices

An amount of Rs.62.00 lakhs is proposed during 1996-97 for regional offices in the State.

f) Urban Basic Services Programme

The main objective of this programme, introduced in 1986, is to create awareness amongst the slum dwellers about the importance of health, education, sanitation, water facilities and income generating activities. The main objective of the revised scheme is however to enable the urban poor to have access to basic social services like nonformal education, health care, nutritional supplementation, assistance to needy sections of the Society and activities intended for the promotion of Communal harmony, normal integration and civic consciousness. Originally the funding of the scheme was shared by the State Govt., Govt. of India concerned Municipal town and UNICEF in the ratio of 20:20:40. Later the funding was shared between the State Govt. and the Central Govt. in the ratio of 50:50 upto 1991-92. From April, 1992 the entire expenditure under this Scheme has to be borne by the State Govt. The Plan outlay for this programme for 1996-97 is Rs.35.00 lakhs.

g. Urban Basic Services for Poor

A new scheme of Urban Basic Service for the poor is being implemented to enable the urban poor to have access to basic social service such as non-formal education, health care, nutritional supplementation, assistance to the needy sections of the society and activities are geared up for promotion of communal harmony, national integration and civic consciousness. Another objective of the scheme is to provide social services to the Urban poor along with physical amenities to be through the State Sector Scheme of Environmental Improvement of Urban slums.

An amount of Rs.30.00 lakhs is proposed for the scheme in 1996-97.

Municipal Corporation of Hyderabad

In the Annual Plan 1996-97 a sum of Rs.396.37 lakhs is proposed for the M.C.H. to carry out the following schemes.

	(Rs.in lakhs)
1. Twin Cities Improvement Scheme	230.10
2. Environmental Improvement Scheme (ODA Scheme EAP)	100.00
3. Urban Community Development (Establishment Charges)	30.00
4. Greening of Hyderabad	36.27
Total	396.37

Vijayawada Municipal Corporation

An amount of Rs.507.00 lakhs is proposed for the year 1996-97 towards assistance to the Corporation for the implementation of externally assisted slum improvement Scheme.

Visakhapatnam Municipal Corporation

The Plan outlay for 1996-97 for the Visakhapatnam Municipal Corporation is Rs.220.00 lakhs out of which Rs.573.00 lakhs is for slum improvement scheme under Externally Aided Project.

Hyderabad Urban Development Authority

Hyderabad urban Development Authority was constituted under the provision of A.P. Urban Areas (Development) Act 1975 with the objective of promoting the balanced development of the Hyderabad and its surrounding areas. These areas comprise the entire district of Hyderabad and parts of Ranga Reddy and Medak districts. HUDA acts as the Planning, Controlling, development and co-ordinating agency. An outlay of Rs.1500.00 lakhs is proposed in the year 1996-97 for Megacity Project.

Nehru Rozgar Yojana Scheme

The Government of India introduced this scheme during 1989-90 with the objective of providing employment to the Urban unemployed, under-employed and the poor. The main objective of the scheme is to provide opportunities for the permanent

employment through setting up of Self-employment schemes and also to provide wage employment through creation of Socially and Economically useful assets in the Urban local bodies. This programme is designed to involve the people's representatives of the Urban local bodies at the grass-root level in the task of improving conditions of the Urban poor.

The Scheme contains 4 components viz,

1. Scheme for setting up of Urban Micro Enterprise (Applicable to all ULBs)
2. Scheme of Urban Wage Employment (Applicable to towns with Population between 20000 and 1 lakh)
3. Housing & Shelter upgradation (Applicable to above 1 lakh and upto 20 lakhs population)
4. Training & Infrastructure both under UME & Housing & Shelter upgradation.

All the components of the Scheme shall be financed in the ratio of 60:40 by the Central and State Governments respectively. In the year 1996-97 an outlay of Rs.817.25 lakhs is proposed towards the share of the State Government.

Municipal fund

An amount of Rs.100.00 lakhs is proposed for 1996-97 towards Municipal Fund in addition Rs.1848.00 lakhs is allocated towards grants to Local bodies(TFC).

Information and Publicity

Commr., Information & Public Relations

An amount of Rs.130.00 lakhs is proposed in the Annual Plan 1996-97 for the Commissionerate of Information and Public Relations.

Welfare of SCs, STs, BCs and Minorities Welfare

1. Welfare of Scheduled Castes

An outlay of Rs.6125.54 lakhs is proposed for the welfare of Scheduled Castes for 1996-97.

2. Welfare of Scheduled Tribes

An outlay of Rs.4539.23 lakhs comprising Rs.4445.23 lakhs for ongoing schemes is provided for 1996-97.

3. Welfare of Backward Classes

The Backward classes welfare department is responsible for planning and execution of specific programme for the amelioration of Backward Classes in the State. For 1996-97, an outlay of Rs.3335.23 lakhs is proposed for ongoing schemes.

The Major Schemes implemented by this department are maintenance of Hostels, award of various types of Scholarships, Maintenance of Residential Schools, Implementation of various job-oriented training programmes and many other allied activities. There are separate federations for Washermen and Nayer Brahmins apart from the A.P.B.C Cooperative Finance Corporation. The schemes implemented by this department as follows.

Minorities Welfare :

A separate Department of Minorities Welfare has been created to look-after various welfare measures undertaken by the Government in respect of the Minorities Communities like Muslims, Christians, Sikhs, Budhist, Jains and Paroies etc. An amount of Rs.2481.00 lakhs has been provided in the Plan for 1996-97. This includes Rs.1000.00 lakhs towards A.P.State Minorities Finance Corporation.

Labour and Employment Commissioner of Labour

An amount of Rs.47.75 lakhs is proposed for the schemes of Commissioner of Labour during 1996-97 towards strengthening the Machinery at field level for effective implementation of various labour laws including the enforement of laws in respect of Women & Child Labour, Minimum wages under Agriculture employment and towards modernisation of offices with mini computer research center and copiers to all 7 Regional Offices. .

Director of Boilers

An amount of Rs.2.80 lakhs is proposed for the year 1996-97 for the schemes of Director of Boilers.

Director of Factories

An amount of Rs.3.00 lakhs is proposed during the year 1996-97 for the ongoing plan schemes aimed at strengthening of the department. Safety control, major accident hazards control and for industrial hygiene laboratory.

Employment & Training

A provision of Rs.227.35 lakhs is made for the schemes of the Commissionerate of Employment & Training in the Annual Plan 1996-97, comprising of Rs.6.85 lakhs for employment schemes and Rs.220.50 lakhs for Craftsmen Training Schemes.

The main objective of the programmes is to upgrade the existing ITIs in the State so as to conform to the NCVT standards. Funds are also earmarked as state share in the Centrally Sponsored Scheme for modernising the equipment and upgradation of ITIs in the State.

Special Employment Schemes

The Special Employment Schemes were taken up in 1978 with a view to develop specialised skills among educated un-employed providing training in demand based trades and assisting financially to enable them to eke-out their livelihood. The schemes are implemented by A.P. Society for Training and Employment (APSTEP).

An amount of Rs.200.00 lakhs is provided in Annual Plan 1996-97.

Rehabilitation of Bonded Labour

The Bonded labour system stands abolished on the pronouncement of the Bonded labour system (Abolition Act), 1976. There are still cases of existence of this system in villages. The Bonded labour when identified have to be immediately rehabilitated and a sum of Rs.6750/- per head is spent for rehabilitation. For this purpose Rs.27.00 lakhs is provided for the year 1996-97 under State Plan as matching amount under CSS (50%).

Social Security and Welfare

Welfare of Handicapped

An amount of Rs.211.75 lakhs is provided for the Welfare of Handicapped for the year 1996-97. The programmes of the Department include maintenance of residential schools, schools for partially Deaf children, scholarships to handicapped students of 9th and above, mentally retarded children and incentive awards for marriages between disabled and normal persons etc. Out of this provision allocations are made towards investments in Andhra Pradesh Vikalangula Co-operative Corporation for implementation of the schemes of Rehabilitation and supply of prosthetic aids, sound library, Braille press, maintenance of Training-cum-production Centres etc.

Juvenile Welfare

Correctional work has come to be known as "Social Defence Programme". It envisages creation of machinery and services to implement various social legislations intended to correct behaviour deviations amongst individuals and groups so that they would be able to conform to socially accepted norms and patterns of behaviour and to strengthen social cohesion. An amount of Rs.25.00 lakhs is provided for 1996-97 for the continuing plan schemes aimed at strengthening the department of correctional services, like setting up of observation Home for Boys, constitution of Juvenile Welfare Boards & Courts etc.

I.G. of Prisons

A provision of Rs.10.25 lakhs is made in the Annual Plan 1996-97 for ongoing as well as new schemes taken up by the Inspector General of Prisons and Director of Correctional Services.

A.P.Toddy Tappers Finance Corporation

An amount of Rs.60.00 lakhs is proposed as share capital contribution to A.P.Toddy Tappers cooperative Finance Corporation for 1996-97.

Sainik Welfare

The Sainik Welfare Department is extending financial assistance and welfare measures to the ex-servicemen of World War II, Vintage and Staff Forces who are old and in distress.

An amount of Rs.5.00 Lakhs is provided during the Annual Plan 1996-97 towards strengthening of Directorate, Zilla Sainik Welfare Offices, promotion of self-employment ventures for ex-servicemen and their widows and preparing ex-servicemen for self-employment as State share.

Women Development and Child Welfare

For the year 1996-97 an amount of Rs.2900.00 lakhs is provided for the programmes of Women Development and Child Welfare Department. The schemes are, upliftment and rehabilitation of women in distress and destitute women and children in need of care and protection, children homes, construction of buildings for Balala Streela Sikshana Kendrams etc. In addition to the normal activities of the women and child welfare department the Government have introduced a new scheme called "Girl Child Protection Scheme". The scheme is intended for the benefit of girl child in poorer families and promote the small family norm and discourage the tendency to prefer male children. It is also aimed at increasing the enrolment of girl child in schools and thereby preventing dropouts upto class X. To begin with 5000 girls will be assisted under the scheme for which Rs. 2500.00 lakhs has been earmarked in the budget for 1996-97.

Nutrition

An amount of Rs.3153.00 lakhs is proposed under Nutrition in the Annual Plan 1996-97 towards normal Nutrition Programme in Integrated Child Development Service Scheme blocks to cover 9.36 lakhs Women and Children. The Programme is designed to rectify weaknesses in the I.C.D.S. Programme and introduce innovative activities like provision of therapeutic food to malnourished children and income generating activities for women folk and adolescent girls and greater community participation.

GENERAL SERVICES

Printing And Stationery

An amount of Rs.5.00 lakhs is provided in the Annual Plan 1996-97 for purchase of ONE SHIFT 1520 machine to the Government Central Press, Kurnool.

Public Works (CE Buildings)

Under the head 'General Services' provision is made for construction of Administrative Buildings as per the requirements of the different departments and an amount of Rs.381.00 lakhs is provided for the year 1996-97.

Court Buildings

The Government of India has approved the scheme of providing funds for the construction of Court Buildings (Both High Court and Dist. Courts) as a Centrally Sponsored Scheme from 1993-94 onwards with a matching assistance i.e., 50:50 basis.

The allocation made in the Annual Plan 1995-96 for Court Buildings is Rs.126.00 lakhs under General Services Sector to match the Central Assistance under the Centrally Sponsored Scheme.

For the Annual Plan 1996-97 an amount of Rs.126.00 lakhs is proposed for the construction of Court Buildings under State Share towards matching assistance.

A.P.Police Academy Complex

The A.P.Police Academy was established in 1986 as a Premier Police Training Institute for imparting and inservice training of various cadres of Officers in Police Department. The A.P. Police Academy is a category Training Institute on par with Institute of Administration.

The A.P.Police Academy is conducting various training programmes in its temporary premises at Amberpet, Hyderabad. The construction of infrastructure and permanent building at Himayat Sagar are under progress.

An amount of Rs.100.00 lakhs is proposed in the Annual Plan 1996-97 for the construction of proposed Complex at Himayat Sagar.

Institute Of Administration

An amount of Rs.40.00 lakhs is proposed in the Annual Plan 1996-97 for providing increased infrastructural facilities and strengthening the faculty and staff of the Institution.

Mandal Buildings

An amount of Rs.250.00 lakhs is proposed in the Annual Plan 1996-97 for the construction of Mandal Revenue Buildings (Rs.50.00 lakhs) and Mandal Praja Parishad Buildings (Rs.200.00 lakhs).

TWENTY POINT ECONOMIC PROGRAMME

The state has been implementing the Twenty Point Economic programme as revised from time to time as it benefits poorer sections of the population particularly the Scheduled Castes and Scheduled Tribes in improving their quality of life and earning capacities. The state has achieved substantial progress not only in terms of physical targets but also in quality and scope of the programme. For instance a massive permanent housing programme is under implementation in the State under the item "construction Assistance Provided".

The implementation of this programme is being closely monitored through monthly reviews at district level by the District Collectors and by the Planning Department at State level. As per the review of Ministry of programme implementation, Government of India, the State obtained 4th Rank during the year 1995-1996.

PRAGATHIPATHAM:

The State Government has also been implementating another priority programme called "Pragathipatham" since 1983 to help the low income groups and other weaker sections. Particularly, women and other backward classes. While some items which are exclusive to this programme are supply of rice to white card holders, Economic Assistance to Minorities, supply of improved seeds and fertilisers, disposal of public grievances etc.

The achievements for the year 1996 and upto the end of June, 1996 under the Twenty Point Economic Programme and other exclusive points of Pragathipatham Programme are given in the following Statements.

ANDHRA PRADESH

THE TWENTY POINT ECONOMIC PROGRAMME, 1986

TARGETS AND ACHIEVEMENTS DURING 1996-97 (UPTO JUNE 1996)

Point No.	ITEM	UNIT	Annual Target	Achievements Cumulative June 1996
(1)	(2)	(3)	(4)	(5)
1.	Attack on Rural Poverty.			
	i) I.R.D.P.	Financial Exp. Rs.in Lakhs	13,338.00	799.13
	ii) Jawahar Rojgar Yojana	Lakh Mandays	373.67	35.53
5.	ENFORCEMENT OF LAND REFORMS			
	i) Surplus land distributed.	Acres	8,996	315
6.	SPECIAL PROGRAMME FOR RURAL LABOUR:			
	i) Bonded Labour Rehabilitated	Nos.	4,498	37
7.	CLEAN DRINKING WATER			
	i) Villages covered	Nos.	3,100	240
8.	HEALTH FOR ALL			
	i) Community Health Centres	Nos.	-	-
	ii) Primary Health Centres	Nos.	-	-
	iii) Sub-Centres.	Nos.	-	-
	iv) Immunisation of children	Lakh Nos.	16.91	
	DPT			3.69
	BCG			3.53
	POLIO			3.69
9.	TWO CHILD NORM			
	iii) ICDS Blocks	Nos.	200	192
	iv) Anganwadies (Progressive)	Nos.	26,440	22,961

Point No.	ITEM	UNIT	Annual Target	Achievements Cumulative June 1996
(1)	(2)	(3)	(4)	(5)
11. JUSTICE TO SCs & STs				
	i) SC Families Economically Assisted	'000 Nos.	381.00	19.40
	ii) ST Families Economically Assisted	'000 Nos.	157.50	15.45
14. HOUSING FOR THE PEOPLE				
	i) House sites allotted	Nos.	1,30,000	9,636
	ii) Construction Assistance Provided	Nos.	1,00,000	19,330
	iii) Indira Awaas Yojana for SCs and STs	Nos.	84,640	3,538
	iv) E.W.S. Houses Provided	Nos.	25,000	5,994
	v) L.I.G. Houses	Nos.	3,300	290
15. IMPROVEMENT OF SLUMS				
	i) Slum Population covered with seven basic amenities	Nos.	2,25,000	26,002
16. NEW STRATEGY FOR FORESTRY				
	i) Seedlings Distributed	Lakh Nos.	1100.00	3.34
	ii) Area Covered	Hectares	50,000	316
19. ENERGY FOR THE VILLAGES				
	ii) Pumpsets energised	Nos.	53,500	2,621
	iii) Improved chullahs distributed	Nos.	2,00,000	1,60,424
	iv) Bio-gas Plants Setup	Nos.	16,000	11,113

**PRAGATHIPATHAM
(EXCLUSIVE POINTS)**

TARGETS AND ACHIEVEMENTS UPTO JUNE '1996

Sl. No.	Item Code	Name of the Item	Unit	1996-97 June 96	
				Target	Achievement
1.	07	Clean Drinking Water Sanitation	Nos.		768
2.	08G	Immunisation of Pregnant Women	Nos.		394.20
3.	21	B.C.Families Economically Assisted	Nos.		16,607
4.	22	Women Economically Assisted	Nos.		12,041
5.	23	Minorities Economically Assisted	Nos.		1,164
6.	24	White Card Holders	Lakh Nos.		90.93
7.	25A	Supply of Seeds	Tonnes		28,533
8.	25B	Supply of Fertilisers	Lakh Tonnes		3.36
9.	26	Grievances disposed off	Nos.		7,969
10.	27	Youth Services	Nos.		1,033

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eight Plan Approved Outlay	Annual Plan 1995-96			1996-97		Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account	Provision in the Final Budget			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A. ECONOMIC SERVICES										
I. AGRICULTURE AND ALLIED SERVICES										
1.	Crop husbandry	9016.00	2009.00	2009.00	2066.00	2066.00	2066.00	2064.38	1.62	
a.	Director of Agriculture (including dryland farming)			1193.00	1266.00	1266.00	1266.00	1266.00		
i.	Normal Plan			805.16	985.11	1051.00	936.82	936.82		
ii.	Externally Aided Project			387.84	280.89	215.00	329.18	329.18		
b.	Director of Horticulture			800.00	800.00	800.00	800.00	798.38	1.62	
i.	Normal Plan				766.00	790.00	790.00	788.38	1.62	
ii.	Externally Aided Project				34.00	10.00	10.00	10.00		
c.	AP Agro Inds. Dev. Corpn.			16.00						
2.	Soil & Water Conservation (Dir. of Agriculture)	2331.00	80.00	80.00	80.00	80.00	80.00	80.00		
3.	Animal Husbandry	3500.00	1100.00	1125.00	500.00	500.00	500.00	500.00		
a.	Director of Animal Husbandry			1050.00	500.00	500.00	500.00	500.00		
	Normal Plan			985.10	465.10	485.00	485.00	485.00		
	Externally Aided Project			64.90	34.90	15.00	15.00	15.00		
b.	AP State Meat & Poultry Dev. corpn.			75.00						
4.	Dairy Development	1000.00	100.00	100.00	100.00	100.00	100.00		100.00	
5.	Fisheries	9806.00	665.00	640.00	225.00	265.00	265.00	251.65	13.35	
a.	Normal Plan			250.00	90.00	90.00	90.00	90.00		
b.	ERP			390.00	135.00	175.00	175.00	161.65	13.35	
6.	Forests	6842.00	1600.00	1600.00	1200.00	1160.00	1160.00	1160.00		
	Normal Plan			600.00	200.00	200.00	200.00	200.00		
	ERP			1000.00	1000.00	960.00	960.00	960.00		

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan	Annual Plan 1995-96			1996-97		Revenue	Capital	Loans & Advances
			Approved Outlay	Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
7.	Food, Storage & Warehousing	125.00	25.00	25.00						
8.	Agri. Research and Edn. (APAU)	2000.00	500.00	500.00	851.00	851.00	851.00	851.00		
	Normal Plan			500.00	800.00	431.00	431.00	431.00		
	FAP				51.00	420.00	420.00	420.00		
9.	Marketing	130.00	26.00	26.00	26.00	26.00	26.00	26.00		
10.	Agri. Financial Institutions	5075.00	807.50	800.00	1200.00	1200.00	1200.00		7.50	1192.50
a.	R.C.S.			792.50	1116.44	1192.50	1192.50			1192.50
b.	Plg Dept. (Gramco- Banks)			117.50	83.56	7.50	7.50		7.50	
11.	Cooperation	1475.00	287.50	295.00	200.00	200.00	200.00	63.30	85.70	51.00
	TOTAL (A. SERI. & AHEAD SERVICES)	41200.00	7200.00	7200.00	6448.00	6448.00	6448.00	4996.33	208.17	1243.50
II. RURAL DEVELOPMENT										
1.	IMP & Allied Programmes	19625.00	3965.00	3965.00	3965.00	3905.00	3905.00	3905.00		
2.	Drought Prone Area Programmes (DPAP)	3005.00	1201.50	1201.50	1201.50	1201.50	1201.50	1201.50		
3.	Integrated Rural Energy Programmes (IREP)	100.00	60.00	60.00	60.00	60.00	60.00	60.00		
4.	JRY	20000.00	7058.30	7058.30	9058.30	9058.30	9058.30	9058.30		
5.	Land Reforms (incl. Tribal survey)	2000.00	1050.00	1050.00	1050.00	1170.00	1170.00	1074.00	96.00	
a.	Tribal Survey			146.00	146.00	146.00	146.00	146.00		
b.	T.G.M.S.			25.50	25.50	25.50	25.50	25.50		
c.	Updating of Land Records & R.O.R.			876.00	876.00	876.00	876.00	876.00		
d.	Survey Training School			2.50	2.50	2.50	2.50	2.50		
e.	Upgradation of Record Rooms (TRC)					120.00	120.00	24.00	96.00	

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

(1)	Head / Sub-Head of Development (2)	Eighth Plan Approved Outlay (3)	Annual Plan 1995-96		1996-97		Revenue (9)	Capital (10)	Loans & Advances (11)	
			Approved Outlay (4)	Budget Provision (5)	Revised Provision (6)	Provision in the Vote-on-Account (7)				Provision in the Final Budget (8)
6.	Cyclone Shelters	1242.00	20.70	20.70	20.70	20.70	20.70		20.70	
7.	C.D. and Panchayats	25.00	4.50	4.50	4.50	4.50	4.50	4.50		
8.	Welfare of Agricultural Labour	7500.00	1000.00	1000.00						
a.	Maternity Scheme			1000.00						
9.	Asst. to Local Bodies(TFC)					8775.47	8775.47	8775.47		
TOTAL (II RURAL DESP.)		53397.00	14300.00	14300.00	15300.00	24195.47	24195.47	24078.77	116.70	
III. SPECIAL AREA DEVELOPMENT PROGRAMME										
1.	A.P. Shore area Dev. Authority	25.00	5.00	5.00	3.75	3.75	3.75	3.75		
2.	Decentralised Planning	44975.00			7375.00					
3.	Prajala Vaddaku Palana & Sramadanam				4600.00		5000.00	5000.00		
4.	Spl. Area Programmes (PMARD)		430.00	430.00						
5.	Drought Prone Areas Dev. Authorities		310.00	310.00						
TOTAL (III. SPL AREA DEV PROG.)		45000.00	745.00	745.00	11978.75	3.75	5003.75	5003.75		

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1995-96			1996-97		Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account	Provision in the Final Budget			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IV. IRRIGATION & FLOOD CONTROL										
1.	Major & Medium Irrigation	206678.00	98061.25	103455.00	57645.91	57988.00	65188.00	2200.00	62988.00	
I.	Normal Plan			73455.00	40998.00	46188.00	55488.00	2200.00	53288.00	
1.	Nagarjuna Sagar Project			3600.00	2900.00	5000.00	5000.00		5000.00	
2.	Sriram Sagar Proj. Stage II			100.00	10.00	100.00	2500.00		2500.00	
3.	Srisailem Left Bank Canal			10000.00	1292.00	5000.00	5000.00		5000.00	
4.	Telugu Ganga Project			20000.00	14450.00	10000.00	10000.00		10000.00	
5.	Somasila			800.00	650.00	800.00	800.00		800.00	
6.	Godavari Barrage Project			342.00	350.00	500.00	500.00		500.00	
7.	Vamsadhara Stage-I			1300.00	550.00	650.00	650.00		650.00	
8.	Nereadi Barrage under Vamsadhara Stage-II			2500.00	130.00	500.00	500.00		500.00	
9.	T.B.P.H.L.C. Stage-II			2700.00	985.00	1003.00	1003.00		1003.00	
10.	Yeleru Reservoir			1200.00	1600.00	1000.00	1000.00		1000.00	
11.	Sinjuru Project			2700.00	800.00	800.00	800.00		800.00	
12.	Jurala Project			4000.00	2800.00	2500.00	2500.00		2500.00	
13.	Improvement to Nizam Sagar			350.00	50.00	800.00	800.00		800.00	
14.	Polavaram Barrage			10.00	35.00	10.00	10.00		10.00	
15.	Mheema Lift Irrigation Scheme			10.00	10.00	10.00	10.00		10.00	
16.	Pulichintala Project			2500.00	400.00	500.00	500.00		500.00	
17.	Sunkesula Project			2000.00	1650.00	500.00	500.00		500.00	
18.	Water Development			1773.00	2558.00	1900.00	2200.00	2200.00		
19.	Medium Irrigation Schemes			5000.00	5998.00	10000.00	10000.00		10000.00	
20.	Galeru Nagari Sujala Sravanthi			2500.00	200.00	1000.00	3000.00		3000.00	
21.	Alaganuru (B.R.)			500.00	100.00	225.00	225.00		225.00	
22.	Pulivendla Branch Canal			1000.00	350.00	400.00	400.00		400.00	
23.	Modernisation schemes for Existing Canal System			4040.00	2070.00	1580.00	1580.00		1580.00	
24.	Hundi Neeva			2500.00	560.00	200.00	2500.00		2500.00	
25.	Gannavaram Aqueduct			800.00	450.00	600.00	600.00		600.00	
26.	Flood Flow Canal			1230.00						
27.	Veligonda Project					200.00	2500.00		2500.00	
28.	Others				100.00	410.00	410.00		410.00	
a.	Jalasoudha				75.00	100.00	100.00			
b.	Industrial water supply				10.00	10.00	10.00			
c.	Chagalnada L.I.				5.00	100.00	100.00			
d.	Tarakarama Krishnaveni L.I.					100.00	100.00			
e.	Modernisation of Krishna Delta				10.00	100.00	100.00			
II.	External Aided Project			30000.00	16647.91	11800.00	9700.00		9700.00	
a.	Sriramsagar Project Stage-I			17500.00	8000.00	6300.00	4800.00		4800.00	
b.	Srisailem Right Branch Canal			11500.00	7800.00	5000.00	4500.00		4500.00	
c.	Modernisation schemes incl. NRP			1000.00	847.91	500.00	400.00		400.00	

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1995-96		1996-97		Revenue	Capital	Loans & Advances	
			Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account				Provision in the Final Budget
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2.	Minor Irrigation	23468.00	14228.00	14228.00	12126.00	12576.00	12276.00	2757.00	9519.00	
a.	Minor Irrigation (PMD)			12302.00	10000.00	10000.00	10000.00	1345.00	8655.00	
i.	Normal Plan			11852.00	9755.00	9890.00	9890.00	1235.00	8655.00	
ii.	EAP			450.00	245.00	110.00	110.00	110.00		
b.	AP State Irrn. Dev. Corpn.			614.00	864.00	864.00	864.00		864.00	
c.	Chief Engineer PR			962.00	962.00	962.00	962.00	962.00		
d.	Ground Water Deptt.			350.00	300.00	750.00	450.00	450.00		
3.	Command Area Development	5500.00	2500.00	1500.00	1160.09	1500.00	1300.00	570.00	730.00	
4.	Flood Control & Drainage	14354.00	4817.00	4817.00	2532.00	2200.00	2200.00		2200.00	
a.	Flood Control Schemes			1210.00	532.00	500.00	500.00		500.00	
b.	Drainage Schemes			3607.00	2000.00	1700.00	1700.00		1700.00	
i.	Normal Plan			1700.00	1200.00	1200.00	1200.00		1200.00	
ii.	CERP			1907.00	800.00	500.00	500.00		500.00	
TOTAL (IV. IRRIGATION & FLOOD CONTROL)		250000.00	119606.25	124000.00	73464.00	74264.00	80964.00	5527.00	75437.00	
V. ENERGY										
1.	C.E.Srisaillam	5500.00	4656.00	4656.00	3468.00	3468.00	3468.00		3468.00	
2.	AP State Elec. Board	298562.00	65221.00	65304.00	61892.00	61892.00	58464.00			49733.00
3.	Non-conventional sources of Energy(NEDCAP)	200.00	123.00	40.00	40.00	40.00	40.00	40.00		
TOTAL (V. ENERGY)		304262.00	70000.00	70000.00	65400.00	65400.00	61972.00	40.00	3468.00	49733.00

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1995-96			1996-97		Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account	Provision in the Final Budget			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VI. INDUSTRY & MINERALS										
1.	Village & Small Industries	14160.00	3600.00	3600.00	3678.12	3678.12	3248.96	2979.66	140.00	129.30
a.	Commissioner of Inds.			649.00	477.84	477.84	477.84	477.84		
b.	Commerce & Export Promotion			10.00	40.00	40.00	40.00	40.00		
c.	Handlooms & Textiles			1525.00	1854.28	1854.28	1854.28	1700.54	25.00	128.74
d.	Commissioner Sericulture			1306.00	1306.00	1306.00	876.84	761.28	115.00	0.56
i.	Normal Plan			142.00	142.00	818.91	389.75	761.28	115.00	0.56
ii.	EAP			1164.00	1164.00	487.09	487.09			
e.	Budgetary Assistance to A.P. State Govt. under takings			110.00						
i.	AP Handicrafts Dev. Corpn.			35.00						
ii.	LIDCAP			40.00						
iii.	AP Khadi & Village Industries Board			35.00						
2.	Large & Medium Industries	8465.00	2000.00	2000.00	2564.08	2564.08	1219.08	720.45	445.00	53.63
a.	Comm. of Industries			937.31	2556.24	937.31	937.31	637.31	300.00	
b.	Dir Sugars			43.50		5.00	5.00	5.00		
c.	AP State Financial Corpn.			417.00						
d.	APIDC (incl. Petrochemicals)			290.00						
e.	AP Electronic Dev. Corpn. (APEL)			50.00		1613.93	268.93	70.30	145.00	53.63
f.	Other Govt. Companies			130.00						
g.	Nizam Sugar Factory			100.00						
h.	ANRICH			2.63						

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Righth Plan Approved Outlay	Annual Plan 1995-96			1996-97		Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account	Provision in the Final Budget			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
i.	Steel Plant, Visakhapatnam			5.00						
j.	Carriage Workshop, Benigunta			11.72						
k.	Ordnance Factory, Medak			5.00						
l.	Inds. & Commr. Deptt			2.84	2.84	2.84	2.84	2.84		
m.	State Renewal Fund			5.00	5.00	5.00	5.00	5.00		
3.	Mining:	4625.00	170.00	170.00	170.00	170.00	170.00	70.00	100.00	
a.	Mines & Geology			70.00	70.00	70.00	70.00	70.00		
b.	Singareni Collieries			100.00	100.00	100.00	100.00		100.00	
TOTAL (VI INDUSTRY & MINERALS):		27250.00	5770.00	5770.00	6412.20	6412.20	4638.04	3770.11	685.00	182.93
VII. TRANSPORT										
1.	Minor Ports & Light Houses	4716.00	3539.00	3539.00	3539.00	3539.00	3039.00		3039.00	
i.	Normal Plan			20.00	20.00	20.00	20.00		20.00	
ii.	BAP			3519.00	3519.00	3519.00	3019.00		3019.00	
2.	Roads & Bridges	41517.00	9096.00	9096.00	5473.00	5473.00	4973.00	575.00	4398.00	
a.	C. E Roads & Bridges			8471.00	4898.00	4898.00	4398.00		4398.00	
i.	Normal Plan			2500.00	1098.00	1098.00	348.00		348.00	
ii.	B.A.P.			5971.00	3800.00	4550.00	4050.00		4050.00	
b.	Sugarcane Roads (DPE)			19.00	19.00	19.00	19.00	19.00		
c.	Sugarcane Roads (PR)			106.00	56.00	56.00	56.00	56.00		
d.	MWP Roads (CE PR)			500.00	500.00	500.00	500.00	500.00		
3.	APSECT	68646.00	12070.00	12070.00	22150.00	22150.00	22150.00	100.00		
4.	L.R.T.S. (TR & B Dept)		700.00	700.00	100.00	100.00	100.00		100.00	
5.	Inland Water Transport	225.00	45.00	45.00						
6.	Traffic Control:	250.00	50.00	50.00	17.74	17.74	17.74	7.00	10.74	
a.	Commissioner of Transport			47.00	14.74	14.74	14.74	4.00	10.74	
b.	Commissioner of Police			3.00	3.00	3.00	3.00	3.00		
7.	District Police Comm. (TRC)					136.60	136.60	136.60		
TOTAL (VII TRANSPORT):		115354.00	25500.00	25500.00	31279.74	31416.34	30416.34	818.60	7547.74	

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1995-96			1996-97		Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account	Provision in the Final Budget			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VIII. COMMUNICATIONS										
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT		200.00	165.00							
1.	Science & Technology Programme			37.75	36.00	36.00	56.00	56.00		
2.	Environmental Progs.			30.00	42.00	42.00	30.00	30.00		
3.	Water Pollution Control Board			80.00	20.00	20.00	20.00	20.00		
4.	Kolleru Lake Development			5.00						
5.	A.P. Science Centre			25.00	12.00	12.00	12.00	12.00		
6.	River Action Plan (E S & T)			10.00						
7.	Society for Conservation of Energy			12.25			12.00	12.00		
TOTAL (IX. SCIENCE, TECHNOLOGY & ENVIRONMENT)		200.00	165.00	200.00	110.00	110.00	130.00	130.00		
X. GENERAL ECONOMIC SERVICES										
1.	Secretariat Economic Services	3127.25	759.65	759.65	635.40	635.40	615.40	615.40		
a.	Normal Plan			726.65	602.40	602.40	582.40	582.40		
b.	Project Management Unit			33.00	33.00	33.00	33.00	33.00		
2.	Tourism:	175.00	120.00	120.00	120.00	120.00	120.00	120.00		
a.	Comm. of Tourism			20.00	20.00	20.00	20.00	20.00		
b.	A.P. Travel & Tourism Dev. Corpn.			100.00	100.00	100.00	100.00	100.00		
3.	Economic Advice & Statistics	250.00	50.00	50.00	50.00	50.00	50.00	50.00		
4.	Controller, Legal Metrology: (Weights & Measures)	46.75	9.35	9.35	9.35	9.35	9.35	9.35		
TOTAL (X. GENL. ECD. SER.)		3599.00	939.00	939.00	814.75	814.75	794.75	794.75		
TOTAL (A-ECONOMIC SERVICES):		840362.00	244225.25	248654.00	211207.44	209064.51	214562.35	45159.31	87462.61	51159.43

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1995-96			1996-97		Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account	Provision in the Final Budget			
(1.)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
B. SOCIAL SERVICES										
1.	General Education	22295.00	10000.00	10000.00	4200.49	5383.75	5383.75	5195.25	188.50	
a.	Dir. of School Education			8280.95	3605.45	4788.71	4788.71	4638.21	150.50	
b.	Higher Education:			590.05	313.94	313.94	313.94	275.94	38.00	
i.	A.P. State Council of Higher Education			50.00	50.00	50.00	50.00	50.00		
ii.	Collegiate Education			420.00	158.14	158.14	158.14	133.14	25.00	
iii.	Intermediate Education			120.05	105.80	105.80	105.80	92.80	13.00	
c.	Dir. of Adult Education			1100.00	250.00	250.00	250.00	250.00		
d.	Registrar of Publications			2.00	2.00	2.00	2.00	2.00		
e.	Jawahar Bal Bhavan			5.00	5.00	5.00	5.00	5.00		
f.	N.C.C.			22.00	24.10	24.10	24.10	24.10		
2.	SPORTS & YOUTH SERVICES	2585.00	530.00	530.00	243.00	243.00	7743.00	7743.00		
a.	Assistance to Sports Authority			430.00	143.00	143.00	143.00	143.00		
b.	Dir. of Youth Services			100.00	100.00	100.00	7600.00	7600.00		
3.	TECHNICAL EDUCATION	5650.00	1200.00	1200.00	1260.00	1260.00	1260.00	700.00	130.00	430.00
4.	ART & CULTURE	815.00	165.00	165.00	119.00	119.00	119.00	105.30	13.70	
a.	Commissioner of Archives			20.00	20.00	20.00	20.00	20.00		
b.	Dir. of Public Libraries			30.00	28.00	28.00	28.00	22.30	5.70	
c.	Dir. of Archaeology & Museums			14.00	14.00	14.00	14.00	11.00	3.00	
d.	Dir. of O.M. & R.I.			9.00	9.00	9.00	9.00	4.00	5.00	
e.	Dir. of Cultural Affairs			90.00	46.00	46.00	46.00	46.00		
f.	Assistance to A.P. Balala Academy			2.00	2.00	2.00	2.00	2.00		
Total: (1 to 4 Bbn, Sports & Art & Culture):		31345.00	11895.00	11895.00	5822.49	7005.75	14505.75	13743.55	332.20	430.00

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1995-96			1996-97		Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account	Provision in the Final Budget			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5.	MEDICAL & PUBLIC HEALTH	18332.00	4100.00	4100.00	3266.65	3966.65	4111.65	3715.36	19.00	377.29
	a. Dir. of Medical Education			865.00	444.79	444.79	444.79	423.40	9.00	12.39
	b. A.P. Vaidya Vidhana Parishad			115.33	390.33	1090.33	1090.33	1090.33		
	c. University of Health Sciences			75.00	75.00	75.00	120.00	120.00		
	d. NIMS			30.00	30.00	30.00	330.00	330.00		
	e. Indian Medicine & Homeopathy			117.50	90.00	90.00	90.00	54.10		35.90
	f. Institute of Preventive Medicine			56.00	42.00	42.00	42.00	38.00		4.00
	g. Director of Drugs Control Administration			10.00	10.00	10.00	10.00	10.00		
	h. Director of Insurance Medical Services (ESI)			6.00	6.00	6.00	6.00	6.00		
	i. Dir. of Health			2825.17	2178.53	2178.53	1978.53	1643.53	10.00	325.00
	1. Non-teaching Taluk hoepis. & dispensaries			63.07	53.53	53.53	53.53	53.53		
	2. Normal PH Schemes			1008.00	600.00	600.00	400.00	400.00		
	3. State Share on C.S.S.			725.00	725.00	725.00	725.00	720.00	5.00	
	4. MNP			1029.10	800.00	800.00	800.00	470.00	5.00	325.00
6.	Water Supply & Sanitation:	48842.00	14993.05	13449.05	9709.30	10209.30	10009.30	8064.87	140.43	1340.00
	a. Chief Engineer, PH			2146.35	1797.30	1797.30	1797.30	1192.87	140.43	
	b. Hyd. Metro Water Supply & Sewerage Board			6946.70	3540.00	3540.00	3540.00	2200.00		1340.00
	c. Chief Engineer, RWS:			4356.00	4372.00	4872.00	4672.00	4672.00		
7.	Housing (Inc. Police Housing)	26870.00	11500.00	11500.00	17706.00	15782.00	25000.00	18543.00	100.00	6357.00
	a. AP Housing Board			637.00	345.00	345.00	345.00			345.00
	b. CE Buildings			150.00	75.00	75.00	75.00		75.00	
	c. Weaker Section Housing Programmes.			9338.00	16786.00	14862.00	24080.00	18168.00		5912.00
	d. Construction of Houses to the urban poor			700.00	250.00	250.00	250.00	250.00		
	e. Infrastructure facilities in SC/ST housing colonies (PRARD).			250.00	125.00	125.00	125.00	125.00		
	f. AP Police Housing Corpn.			400.00	100.00	100.00	100.00			100.00
	g. Judicial Quarters			25.00	25.00	25.00	25.00		25.00	

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eightia Plan Approved Outlay	Annual Plan 1995-96			1996-97		Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account	Provision in the Final Budget			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8.	Urban Development	19649.00	7507.50	5080.95	4222.41	6070.41	5806.57	5796.57		10.00
a.	Dir. of Town & country Plg.			80.00	180.00	180.00	180.00	170.00		10.00
b.	Dir. of Mpl. Adm.			387.95	237.95	237.95	237.95	237.95		
c.	Nehru Rozgar Yojana			388.09	388.09	388.09	817.25	817.25		
d.	Commissioner, MCH			910.10	796.37	796.37	396.37	396.37		
e.	New Mpl. Corporations			1482.81	1020.00	1020.00	727.00	727.00		
i.	Viljayawada Mpl. Corpn.			855.36	800.00	800.00	507.00	507.00		
i.	Developmental Works			55.36						
ii.	ERAP			800.00	800.00	800.00	507.00	507.00		
2.	Vissakhapatnam Mpl. Corpn.			627.45	220.00	220.00	220.00	220.00		
i.	Grant in Aid			54.45						
ii.	ERAP			573.00	220.00	220.00	220.00	220.00		
f.	HUDA			1590.00	1500.00	1500.00	1500.00	1500.00		
g.	Quili Qutub Shah UDA			450.00						
h.	V.G.T. UDA			27.00						
i.	Vissakhapatnam UDA			28.00						
j.	Kaakatiya UDA			28.00						
k.	Tirupati UDA			27.00						
l.	Puttaparthi UDA			2.00						
m.	A.P. Urban Fin. infrastructure Corpn.			10.00						
n.	Municipal Fund (M&UD Dept)			170.00	100.00	100.00	100.00	100.00		
o.	Grants to Local Bodies (TFC)					1848.00	1848.00	1848.00		
9.	Information & Publicity:	750.00	210.00	210.00	130.00	130.00	130.00	130.00		
a.	Commissioner, I&PR			160.00	130.00	130.00	130.00	130.00		
b.	AP Film Dev. Corpn.			50.00						
10.	Welfare of SC, ST, BC & Minorities	45000.00	14481.00	14481.00	14481.00	14481.00	16481.00	11712.55	4681.45	87.00
a.	Welfare of SCs			6125.54	6125.54	6125.54	6125.54	4533.54	1505.00	87.00
b.	Welfare of STs			4539.23	4539.23	4539.23	4539.23	4027.78	511.45	
c.	Welfare of BCs			3335.23	3335.23	3335.23	3335.23	1920.23	1415.00	
d.	Minorities Welfare			481.00	481.00	481.00	2481.00	1231.00	1250.00	

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1995-96			1996-97		Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision	Provision in the Vote-on-Account	Provision in the Final Budget			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11.	Labour and Employment	5045.00	1010.00	1010.00	507.90	507.90	507.90	366.00	61.90	80.00
	a. Commissioner of Labour			47.75	47.75	47.75	47.75	47.75		
	b. Dir. of Factories			4.60	3.00	3.00	3.00	3.00		
	c. Dir. of Boilers			2.80	2.80	2.80	2.80	2.80		
	d. Dir. of Empt. & Trg.			427.85	227.35	227.35	227.35	165.45	61.90	
	i. Employment Schemes			6.85	6.85	6.85	6.85	6.85		
	ii. Craftsmen Trg. Schemes			421.00	220.50	220.50	220.50	158.60	61.90	
	e. Rehabilitation of Bonded Labour			27.00	27.00	27.00	27.00	27.00		
	f. Spl. Emp. Schemes			500.00	200.00	200.00	200.00	120.00		80.00
12.	Social Security & Welfare:	2248.00	794.75	870.00	870.00	900.80	3400.80	2992.60	398.20	10.00
	a. Dir., Welfare of Handicapped			211.75	211.75	211.75	211.75	166.75	35.00	10.00
	b. Dir. of Social Welfare			158.00	158.00	158.00	158.00	105.00	53.00	
	i. Social Security			20.00	20.00	20.00	20.00	17.00	3.00	
	ii. Govt. Orphanages			50.00	50.00	50.00	50.00		50.00	
	iii. Rickshaw Pullers Scheme			8.00	8.00	8.00	8.00	8.00		
	iv. Spl. Welfare Scheme for Rickshaw Pullers & Auto Drivers			50.00	50.00	50.00	50.00	50.00		
	v. Rehabilitation of Jogin Women			30.00	30.00	30.00	30.00	30.00		
	c. Women & Child Welfare			400.00	400.00	400.00	2900.00	2649.80	250.20	
	d. Dir. of Juvenile Welfare			25.00	25.00	25.00	25.00	25.00		
	e. Sainik Welfare			5.00	5.00	5.00	5.00	5.00		
	f. I.G. of Prisons			10.25	10.25	10.25	10.25	10.25		
	I.G. Prisons (TFC)					30.80	30.80	30.80		
	g. A.P. Teddy Tappers Coop. Fin. Corpn			60.00	60.00	60.00	60.00		60.00	
13.	Nutrition (MD & CW)	8572.00	3153.00	1620.00	3153.00	3153.00	3153.00	3153.00		
TOTAL (D- SOCIAL SERVICES)		206653.00	69644.75	65216.00	59068.75	62206.81	83105.97	68217.50	5733.18	8691.29

ANNUAL PLAN 1996-97 - HEAD OF DEVELOPMENT - WISE OUTLAYS

(Rs. Lakhs)

(1)	(2)	Eighth Plan Approved Outlay (3)	Annual Plan 1995-96			1996-97		Revenue (9)	Capital (10)	Loans & Advances (11)
			Approved Outlay (4)	Budget Provision (5)	Revised Provision (6)	Provision in the Vote-on-Account (7)	Provision in the Final Budget (8)			
C. GENERAL SERVICES										
1. Dir. of Stationery & Printing		25.00	5.00	5.00	5.00	5.00	5.00	5.00		
2. Chief Engineer, Buldgs.		1870.00	581.00	581.00	381.00	381.00	381.00		381.00	
3. Court Buildings			126.00	126.00	126.00	126.00	126.00		126.00	
Bldgs. for Police Stations(TFC)						40.80	40.80		40.80	
Dir. Gen. Police										
4. AP Police Academy Complex		500.00	100.00	100.00	100.00	100.00	100.00		100.00	
5. Police Training(TFC)						80.30	80.30	80.30		
6. Mandial Buildings		500.00	1100.00	1100.00	250.00	250.00	250.00	200.00	50.00	
a. Rev. Deptt. (CE Buldgs)				50.00	50.00	50.00	50.00		50.00	
b. FR & RD (CE FR)				1050.00	200.00	200.00	200.00	200.00		
7. Institute of Administration		90.00	118.00	118.00	40.00	40.00	40.00	30.00	10.00	
8. Dir. Fire Services-Equipment(TFC)						80.00	80.00	80.00		
9. I.G. Prisons-Renovation(TFC)						51.40	51.40		51.40	
0. I.G. Registrations & Stamps						54.37	54.37	27.18	27.19	
Record Rooms & Equipment(TFC)										
TOTAL (C- GENERAL SERVS.)		2985.00	2030.00	2030.00	902.00	1208.87	1208.87	422.48	786.39	
GRAND TOTAL:		1050000.00	315900.00	315900.00	271978.19	272480.19	298877.19	113799.29	93982.18	59850.72

Revenue Account (Col.9)	113799.29
Capital Account (Col.10)	93982.18
Loans & Advances (Col.11)	59850.72
Internal Resources of APSEB	8731.00
Internal Resources of APSRTC	22050.00
LIC Loan for Urban Water Supply	464.00
	<u>298877.19</u>

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
I. AGRICULTURE AND ALLIED SERVICES:					
1. CROP HUSBANDRY:					
(a) COMMISSIONER / DIRECTOR OF AGRICULTURE:					
(i) Normal Plan:					
ON GOING SCHEMES:					
1.	Strengthening of FCO Labs.	5.00	5.00	5.00	2401-105-10
2.	Strengthening of Agril. Extension Service.	26.60	26.60	26.60	2401-001-03
3.	Agril. Exhibition for Farmers Edn. and Agril. Development	0.01	0.01		2401-109-07
4.	Construction of Annexe Building to the Commissionerate	0.01			4401-001-74
5.	Agro-met cell research project on natural calamities				2415-01-800-06
6.	Diploma in Agril. Polytechnique for departmental personnel.	0.01	0.01		2415-01-120-06
7.	Strengthening of Pesticides Testing Laboratories.				2401-107-10
8.	Comprehensive Crop Insurance Sch.	6.47	6.47	7.25	2401-110-05
9.	National Pulses Development Project. (25:75)	53.00	41.58	38.33	2401-112-04 2401-112-8-04 2401-796-29
10.	(a) Oil Seeds Production Programme. (25:75)	404.00	519.16	553.78	2401-114-04 2401-114-8-04 2401-796-17
	(b) Infrastructure Development under OPP (25:75)		43.75		

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
11.	Integrated Programme for Rice Development. (25:75)	251.00	251.00	203.20	2401-102-20 2401-102-8-20 2401-796-25
12.	Intensive Cotton Development Programme. (25:75)	59.04	55.80	59.25	2401-108-04 2401-108-8-04 2401-796-24
	Total	805.14	949.38	893.41	
EXTERNALLY AIDED PROJECTS					
13.	Agri. Human Resources Dev. Project	150.00	200.89	200.00	2401-109-11
14.	Training of Women in Agri. with Nether Land Assistance	237.82	80.00	129.18	2401-109-06
15.	Comprehensive Agri. Dev. prog.	0.02			2401-109-07
	Total (EAP)	387.84	280.89	329.18	
	Total (a)	1192.98	1230.27	1222.59	
New Schemes					
16.	Strengthening of FTC and extension activities for sustain development of Agriculture	0.01			2401-001-03
17.	Sugarcane development in non factory Area (25:75)	0.01	35.73	43.41	2401-108-
	Total (New Schemes)	0.02	35.73	43.41	
	Total (Dir. Agri.)	1193.00	1266.00	1266.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1. S.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(b) DIRECTOR OF HORTICULTURE:					
ONGOING SCHEMES					
(i) Normal Plan :					
1.	Package Programme on fruits	5.00	5.00	7.00	2401-119-04 2401-119-S-04
2.	Regional Coconut Nursery	1.50	1.50	2.00	2401-108-11
3.	Estt. of H.S.C. in Urban Areas	3.00	3.00	4.00	2401-119-05
4.	Estt. of Fruits & Veg. Growers Co-op. Societies	5.00	5.00	7.00	2401-119-05&12
5.	Scheme for Publicity & Propaganda	7.10	12.80	10.00	2401-119-05
6.	Scheme for Cashew development in AP	4.40	4.40	6.00	2401-108-08
7.	Scheme for Integrated Dev. of Floriculture around big cities				2401-119-10 2401-119-S-10
8.	Comprehensive horticulture extension staff	60.00	60.00	65.00	2401-119-01& 03
9.	Production & distribution of T x D Hybrid Coconut seedlings (50%)	10.00	10.00	10.00	2401-108-09
10.	Oil Palm Demonstration Project (50%)	20.00	3.64		2401-108-18
11.	Estt. of oil Palm Seed garden (CSS 25:75)				2401-119-31
12.	Fruit and Vegetable processing Project Mushroom	5.00	5.00	7.00	2401-119-30
13.	Estt. of Oil Palm Nurseries (CSS)				2401-119-26
14.	Oil Palm Development Schemes (CSS)	490.00	460.35	491.00	2401-108-21

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
15.	Continuation of farms established under CERP and scheme for production and distribution of D&T hybrid coconut seedlings	3.00	3.00	7.48	2401-119-33
16.	Scheme for Mushroom Dev. including publicity on Mushroom.	5.00	5.00	2.00	2401-119-05
17.	Estt. of Post Harvest Technology facilities		50.00		2401-119-35
18.	Scheme for use of Plastics in Agriculture (Drip demonstrations) CSS 10:90.	180.00	47.10	86.80	2401-119-15
New Schemes					
19.	Estt. of leaf Analysis Lab, Hyd.		27.03	0.50	2401-119-42 4401-119-74-305
20.	C.S.S. for establishment of Oil leaf anal. at Rajahmundry (25:75)	1.00	7.04		2401-108-21
21.	Drip Irrigation under Oil Palm (20:80)		9.36	10.20	2401-108-21
22.	Popularisation of New Technologies a) Vermiculture b) Tissue Culture c) Hybrid Vegetable Seeds			40.00	2401-119-New
23.	Scheme for restoration of traditional areas under specific fruit with comparative advantage			28.00	2401-119-New
24.	Integrated control of Leaf eating caterpillar			2.50	2401-119-New
25.	New Scheme for the Estt. of Mushroom processing Centre		20.00		2401-119-New

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
EXTERNALLY AIDED PROJECT				
26. Agri. Human Resource Development Project		34.00	10.00	
27. Oil Palm seed Garden		1.13	1.52	2401-119-31
28. Capital Subsidies to Floriculture Units & Capacitative power generation System - Transferred from Ind. & Comm. Deptt.			1.00	2401-119-New
29. Scheme for providing Air Freight Subsidy			1.00	2401-119-New
30. Scheme on Mango High Density Plantation under Rainfed Condition		25.65		2401-119-04
Total (Horticulture)	800.00	800.00	800.00	
(c) AP STATE AGRO INDUSTRIES DEVELOPMENT CORPORATION LIMITED.				
Investment in AP State Agro. Industries Dev. Corpn.	16.00			4401-113-04 4401-113-8-04
Total (c): (APSAIDC)	16.00	0.00	0.00	
Total (1) Crop Husbandry:	2009.00	2066.00	2066.00	
SOIL AND WATER CONSERVATION:				
Commissioner / Director of Agriculture				
1. Soil Conservation Works in Agril. Lands.	57.00	57.00	57.00	2402-102-05 2402-796-04
2. Strengthening of Soil Correlatbrs office and Soil Survey Organisation in the State.	23.00	23.00	23.00	2402-101-04
Total (Soil & Water Conservation)	80.00	80.00	80.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhas)

SI. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
3. ANIMAL HUSBANDRY					
a) DIRECTOR OF ANIMAL HUSBANDRY					
i) DIRECTION & ADMINISTRATION					
1.	Strengthening of Regional, District and Field Offices	17.35		3.65	2403-101-04
ii. Vety. Services & Animal Health Including Training					
2.	Strengthening of Vety. Training Centre at Utnoor under Tribal Sub-Plan.	3.40	1.80	4.00	2403-796-09
3.	Strengthening, Upgrading & Establishment of Veterinary Institutions.				
a)	Continuation of 3 live stock supervisory units and 1 Rural L.S. unit	5.37	3.07	2.45	2403-101-04
b)	Upgradation of RLSUs into LBS units in Tribal Areas				2403-796-09 2403-101-04
c)	Supply of Foot & Mouth Disease Vaccine. (CSS)	9.00	9.00	9.00	2403-796-04 3.00 2403-101-8-04 6.00
d)	Continuation of 12 RLS units	12.30	5.90	3.90	2403-101-04
e)	Continuation of 215 LS Units	349.72	115.90	127.97	2403-101-04 2403-101-8-04
4.	Continuation Addl. staff of attenders (586) & Vet. assistants (188)	253.50	99.23	104.25	2403-101-8-04 2403-796-04
5.	Rinderpest Surveillance and Containment Vaccination Programme. (CSS)	0.60	0.60	0.81	2403-101-05
6.	Animal Disease Surveillance Scheme (CSS)	2.22	2.22	2.25	2403-101-08
7.	Systematic Control of Live-stock Diseases of National Importance. (CSS)	11.84	11.84	13.62	2403-101-09
8.	Spillover works	2.19	2.19		4403-101-74
Sub-Total (ii)		650.14	251.75	268.25	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
iii) Veterinary Research :					
9.	Serological Diagnostic Lab at V.B.R.I. Hyderabad	10.86	5.51	7.05	2403-101-12
	Sub-Total (iii)	10.86	5.51	7.05	
iv) Investigation & Statistics					
10.	Survey & Assessment Units	26.85	18.85	12.05	2403-113-04
11.	Integrated Sample Survey Scheme (CSS)	7.13	7.13	8.00	2403-113-04
	Sub-Total (iv)	33.98	25.98	20.05	
v) Cattle Development:					
12.	Progeny Testing Programme. in W.G. Dist.	17.66	11.76	8.20	2403-102-04
13.	Indo-Swiss Project, Visakhapatnam.	1.18	0.34	0.67	2403-102-05
15.	Strengthening of Frozen Semen Organisation.	12.45	6.78	5.10	2403-102-05 2403-102-05
	Sub-total	31.29	18.88	13.97	
vi) Sheep & Goat Development:					
15.	Establishment of Intensive Sheep Development Projects.	93.40	69.40	51.80	2403-104-05
Poultry & Other Livestock Development :					
16.	Special Livestock Breeding Programme.	121.08	67.58	41.06	2403-106-04 2403-106-8-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
17.	State Veterinary Council. (CSS)	2.00	2.00	2.00	2403-101-04
18.	Sheep and Wool Development Federation	1.00			2403-104-05
	Sub-Total (vi)	217.48	138.98	94.86	
	TOTAL (a)	961.10	441.10	407.83	
Externally Aided Projects					
19.	Human Resources Development Project	64.90	34.90	15.00	2403-101-04
	Total (EAP)	64.90	34.90	15.00	
New Schemes					
20.	Privatisation of VETY Services (CSS)	5.00	5.00	1.00	2403-101-04
21.	Establishment of Disease free zone in Medak (CSS)	5.00	5.00		2403-101-04
22.	Strengthening of Large Scale Ship Building farm Mamidipally (CSS) Hyd.	6.00	6.00	1.00	2403-101-04
23.	Fodder and Feed Development Scheme under (CSS)	8.00	8.00	4.00	2403-107-04
24.	Minor Works such as sanitary fittings to the existing permanent buildings of the Directorate and also construction of cycle stand			8.00	2403-001-170
25.	Repairs to the existing Bldgs. of Vety. Institutions in the State.			50.00	2403-101-04-170
26.	Building programme Minor works at CSCCS in the State.			13.17	2403-102-05-170
	Sub-Total (New Schemes)	24.00	24.00	77.17	
	Total (Animal Husbandry)	1050.00	500.00	500.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(b) A.P. STATE MEAT AND POULTRY DEVELOPMENT CORPORATION LIMITED, HYD.					
1.	Share Capital	60.00			4403-103-04-180 4403-103-8-04
2.	Estt. of Modern Abattoir at Hyd.	15.00			4403-103-04-180
3.	Estt. of Poultry Processing plant at Hyderabad.				2403-103-05
TOTAL (b) A.P.S.M.&P.D.C.		75.00	0.00	0.00	
TOTAL(a+b)(3) Animal Husbandry		1125.00	500.00	500.00	
4. DAIRY DEVELOPMENT					
ON-GOING SCHEMES:					
1.	Cost of sites, water supply, power for NDDB schemes under Operation Flood-III.				4404-190-04-180
2.	Technical Inputs Programme	20.00	20.00	75.00	2404-191-04-092
3.	Support for Dairy Units established in Tribal and backward areas				2404-191-04-092
4.	NCDC - Integrated Dairy Project for Non Operation Flood Districts	80.00	80.00		2404-191-04-092
5.	Renovation/replacement & strengthening of processing & transport facilities outside Operation Flood-III.				4404-190-04 4404-190-8-04
6.	Infrastructure for Technology Mission for Dairy Development.				4404-190-04
7.	Processing Infrastructure development				4404-190-04
8.	Modernisation of distribution system in twin cities and consumer service system.			25.00	4404-190-04
Total (4) Dairy Development		100.00	100.00	100.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5. FISHERIES					
a) NORMAL PLAN					
Ongoing Schemes					
1.	Strengthening of fisheries training institutions / centres.	0.01			2405-109-04
2.	Intensive Fish Seed Production				
1)	National Fish Seed Farms	3.55	1.50	1.50	2405-001-03 2405-101-07
3.	Intensive fish culture (payment of cost of seed to T.B.dam)	1.00			
4.	Fish farmers development agencies (CSS)	130.00	48.32	48.32	2405-101-07 2405-800-8-10 2405-796-04
5.	Brackish water fish farming (area development hatchery and BFDAS) (CSS)	54.00	16.00	16.00	2405-102-04 2405-102-8-04
6.	Landing and Berthing facilities Jetties (CSS 50:50)	4.32	0.01	0.01	4405-104-04
7.	Assistance to A.P.F.C.	10.00			4405-191-07
8.	Fisheries Cooperatives				
i)	Subsidy	0.01			2405-120-05
ii)	Share Capital	0.01			4405-191-05
iii)	Loan	0.01			6405-191-05
9.	Enforcement of Marine fisheries act (CSS)	0.01	0.01	0.01	2405-001-03
10.	Group insurance scheme (CSS)	8.43	8.43	8.43	2405-800-07
11.	Relief cum Saving scheme (CSS)	7.20	7.20	7.20	2405-800-09
12.	National Welfare Fund (CSS)	0.01	0.01	0.01	2405-800-09
13.	Tribal sub-plan for STs	8.00	5.00	5.00	2405-796-04
14.	Village access Roads				4405-800-06

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	2.	3.	4.	5.
Assistance to AP Fisheries Corpn., towards dev. of marketing facilities (Diesel Oil)	5.00	3.50	3.50	2405-105-06
Staff for PABR Seed Farms		0.01	0.01	2405-103-05
Establishment of Ashram Schools.	10.00			2405-800-09
Boat leading channels with warf shed for Kuppams of Pulicat lake	8.43			2405-101-07
Motorisation	0.01	0.01	0.01	2405-103-06
Sub-total (a) :	250.00	90.00	90.00	
Externally Aided Project				
A. Agrl. Human Resources Dev. Project.		35.00	160.67	2405-109-04
B. Acquaculture Project:				
Capital				
Civil Works with physical contingencies	211.57	50.00		4405-102-04
Equipment during physical contingencies				
Buildings and Roads including physical contingencies				4405-102-04
Land Acquisition including physical contingencies				4405-102-(04)
Vehicle including price contingencies				4405-102-04
Training and Technical assistance	1.00	10.00		4405-102-04
Purchase of office furniture	0.50			4405-102-04
Credit Assistance to Private Enterpreneurs, PEs. and small farmers.	140.73	20.00		6405-195-03 6405-195-8-03 6405-800-06 &
Sub-Total: (Acquaculture)	353.80	80.00	0.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
RECURRING:					
1.	Staff Salaries including price contingencies	27.30	20.00	14.33	2405-102-(04) 2405-102-04
2.	Maintenance of equipment and operation including physical contingencies (Office Expenses)	5.70			2405-102-(05)
3.	Inputs and supplies with physical contingencies				2405-102-(05)
4.	Maintenance of building and civil work including physical contingencies	1.20			2405-102-(05)
5.	Vehicle operation including price contingencies	1.00			2405-102-(05)
6.	Hospatality	1.00			4405-102-04
	Sub-Total: (Recurring)	36.20	20.00	14.33	
	Subtotal (B)	390.00	100.00	14.33	
	Total (EAP)	390.00	135.00	175.00	
	Total (Fisheries) :	640.00	225.00	265.00	

6. FORESTS

a) Normal Plan

ONGOING SCHEMES

1.	Buildings-Construction of quarters for low paid employees.	5.00	1.00	1.00	2406-01-070-74
1)	Forest Conservation, Development and Regeneration				
2.	Survey & Settlement of Forest Boundaries (Mutta) including consolidation of Forest Boundaries (FSO and GACT)	13.00	4.00	5.00	2406-01-101-05

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development		1995-96		1996-97	
	Head of Department		Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
3. Forest Protection						
a)	Forest Protection Force					
b)	Biotic Interference	25.00	25.00	25.00	2406-01-101-06	
c)	Bamboo Regeneration					
d)	Bio-aesthetic measures in Chittoor & ATP Dist.					
ii) Social & Farm Forestry:						
4.	Fuel & Fodder Project (50% State Share) (MNP)	92.37	92.37	92.37	2406-01-102-06	
5.	Raising of Inland Shelterbelt Plantations	64.00	4.00	4.00	2406-01-102-08	
6.	Special Component Plan	33.00	5.00	5.00	2406-01-102-8-06	
Extension and Training:						
7.	Improvement facilities in Forest School, Yellandu	5.00	1.00	1.00	2406-01-109-04	
Tribal Areas Sub Plan:						
8.	Timber Plantations	33.00	2.00	2.00	2406-796-05	
9.	Publicity	7.00	2.00	2.00	2406-800-08	
Environmental Forestry & Wild Life - Preservation of Wild life 50:50						
10.	Development of Sanctuaries	45.00	45.00	45.00	2406-02-110-04	
Zoological Parks:						
11.	Nehru Zoological Park	15.00		2.00	2406-02-111-04	
12.	Other Zoological Parks	67.63	8.00	8.00	2406-02-111-05	
13.	Reclotting of Degraded Forest Areas	5.00	1.00		2406-01-101-15	
14.	Afforestation	185.00	5.00	5.00	2406-01-102-15	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(RS..im Lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
	other Expenditure				
15.	Silvicultural Research including Tissue Culture	5.00	1.63	1.63	2406-800-055
	Sub-total (Ongoing Schemes)	600.00	200.00	200.00	
	Externally Aided Projects				
16.	Comprehensive forestry Project (World Bank Aided)	1000.00	1000.00	960.00	2406-01-1101-16 2406-01-1101-S-16
	Total (a) Normal Plan:	1600.00	1200.00	1160.00	
	Total (6) Forests:	1600.00	1200.00	1160.00	
7.	FOOD STORAGE AND WAREHOUSING				
	A.P. State Warehousing Corporation	25.00			4408-02-190-04
8.	AGRICULTURAL RESEARCH & EDUCATION (APAU)				
	ON-GOING SCHEMES:				
1.	Infrastructural provision of Physical Facilities for Colleges and College Farms (3 Campuses)	1.50	1.50	1.50	2415-01-120-04
2.	Strengthening of Hostel Estt. of 3 Campuses.	2.50	2.50	2.50	2415-01-120-04
3.	a) Re-organisation & Development of Res. station including L.B.F. stations.	10.00	10.00	2.50	2415-01-120-04
	b) Provision of working facilities at all Res. stations including staff quarters.				

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4.	Livestock Res. Station, Garividi, Vizianagaram Dist.	18.00	18.00	15.00	2415-01-120-04
5.	Coordinated and other Research Schemes including Livestock Fisheries and Home Sc. Schemes (25% State Share)	115.00	115.00	115.00	2415-01-120-04
6.	Improvement of working/teaching facilities at 2 Vety. Colleges R'nagar, & Tirupati including L.S.R.	1.00	1.00	1.00	2415-01-120-04
7.	Improvement of Sports/Games Hostel and Student Amenities	2.00	2.00	1.50	2415-01-120-04
8.	Agri. Polytechnic College, Palasa, Mahabubnagar Dist.	30.00	30.00	25.00	2415-01-120-04
9.	Agri. College, Naira, Srikakulam District.	75.00	144.80	65.00	2415-01-120-04
10.	Campus Development viz. Roads, Water Supply & Drainage.	38.00	26.00	5.00	2415-01-120-04
11.	Acquisition of Land for Better farm facilities	2.00	2.00	5.00	2415-01-120-04
12.	Agri. College, Aswaraopet, Khammam Dist.	70.00	115.16	65.00	2415-01-120-04
13.	Strengthening of Clinical facilities at Vety. Hospital, Bhoiguda.	2.00	2.00	2.00	2415-01-120-04
14.	Mobile Ambulatory clinical services at C.V.Sc., R'nagar.	3.00	3.00	3.00	2415-01-120-04
15.	Estt. of Citrus Research Station Petlur.	18.00	18.00	20.00	2415-01-120-04
16.	Estt. of Agri. College at Mandyal, Kurnool Dist.	65.00	133.80	60.00	2415-01-120-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

SI. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
17.	Estt. of New College of Fishery Epur	43.00	171.24	38.00	2415-01-120-04
18.	Strengthening of P.G. Dept., of Textile and Clothing, college of Home Science, Hyderabad	2.00	2.00	2.00	2415-01-120-04
19.	Estt. of New veterinary college at Banvasi, Kurnool Dt.				2415-01-120-04 2415-01-120-8-04
20.	Dept. of Forestry.				
21.	Establishment of Mango Research Station Nazividu in Krishna	2.00	2.00	2.00	
EXTERNALLY AIDED PROJECT					
22.	Agrl. Human Resources Dev. Project.		51.00	420.00	
	Total (8) APAU:	500.00	851.00	851.00	

9. MARKETING

ON-GOING SCHEMES:

1.	Estt. of National Grid of Rural Godowns.	10.00	10.00	10.00	2435-101-04 2435-101-8-04
2.	Estt. of one Tribal Market.	3.00	3.00	3.00	2435-101-04
3.	Estt. of one Fishermen Market	4.00	4.00	4.00	2435-01-101-04
4.	Estt. of Ghee Grading Lab., at Hyd.	1.50	1.50	1.50	2435-01-102-04
5.	Strengthening of unit office at Dist. level	7.50	7.50	7.50	2435-001-03
	Total (9) Marketing:	26.00	26.00	26.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
10. INVESTMENTS IN AGRICULTURAL FINANCIAL INSTITUTIONS					
ONGOING SCHEMES:					
a) Registrar of Co-operative Societies					
1.	Investments in the ordinary debentures of APCOB, Hyderabad.	110.00	210.00	110.00	6425-107-05
2.	Investments in the Spl Devt. Debentures of APCOB, Hyderabad.	682.50	906.44	1082.50	6425-107-06
	TOTAL (a):	792.50	1116.44	1192.50	
b) Secretary, Institutional Finance					
	Investments in Grameena Banks	7.50	83.56	7.50	5465-01-190-04
	TOTAL (b):	7.50	83.56	7.50	
	Total (10) Investments in Agrl. Financial Institutions.	800.00	1200.00	1200.00	

11. CO-OPERATION

ONGOING SCHEMES:

1.	Training of Intermediate & Senior Officers.	2.00	2.00	5.00	2425-001-12
2.	Joint Registrar/Project Cell at Head Office.	3.25	3.25	3.25	2425-001-11
3.	Single Window Cell at Head Office.	3.25	4.06	4.06	2425-001-01
4.	Dy. Statistical Officers at Dist. Offices.	10.30	10.30	10.30	2425-001-03
5.	Grants to A.P. State Coop. Union, Hyderabad.	5.00	5.00	2.00	2425-105-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
6.	Loans to Weak Coop. Central Banks towards non-overdue cover (50% State)	50.00	50.00	50.00	✓ 6425-107-04
7.	Share Capital Contribution to World Bank aided godowns (20% State)	0.10	—	0.10	✓ 4435-01-191-04
8.	S.C.C. towards block cost of processing units/modernisation of Rice Hills (20% State).	3.00	2.18	3.00	✓ 4425-108-12
9.	S.C.C. towards organisation and strengthening of Consumers Cooperatives.	10.00	5.11	5.00	✓ 5475-191-04
10.	Loans to Consumer Cooperatives for construction of Office Buildings.	15.00	—	1.00	✓ 7175-195-04
11.	SCC to A.P. Sahakara Vigyana Samithi Limited, Hyd.	5.90	4.00	4.00	✓ 4425-108-20
12.	Grants towards Integrated Coop. Development project. (50% State)	65.00	45.00	45.00	✓ 2425-108-16
13.	Assistance to Other Weaker Section Coops. (50% State)				
	(a) Grants				2425-108-25
	(b) S.C.C.				4425-108-19
	(c) Loan				6425-108-19
SPECIAL COMPONENT PLAN:					
14.	Grants to Farming Cooperatives.	11.00	6.00	4.00	✓ 2401-195-8-04
15.	Share Capital Contribution to Farming Cooperatives.	26.73	14.58	16.00	✓ 4401-191-8-04
16.	Grants to Labour Contract Coops.	3.30	2.84	2.00	✓ 2230-01-195-8-04
17.	Share Capital Contribution to Labour contract Coops.	7.70	6.58	8.00	✓ 4250-191-8-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1.	Head of Development	1995-96		1996-97	
	Head of Department	Budget	Revised	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme	Provision	Provision		
1.	2.	3.	4.	5.	6.
TRIBAL AREA SUB-PLAN					
18.	Grants to Farming Cooperatives.	4.40	2.40	1.90	✓ 2401-796-27
19.	Share Capital Contribution to Farming Coops.	10.67	5.82	7.60	✓ 4401-796-04
20.	Grants to Labour contract Cooperatives.	1.10	0.48	0.50	✓ 2230-03-796-05
21.	Share Capital Contribution to Labour contract Coops.	3.30	3.30	2.00	✓ 4250-796-05
22.	Assistance in Other weaker sections Coop. SCC	5.00	1.50	1.50	✓ 4425-108-23
23.	SCC to Coop. Marketing Societies	5.00	—	0.50	✓ 4435-01-191-04
24.	Research and Development wing in Head Office (Computerisation Cell at H.O)	2.00	2.00	3.50	✓ 2425-105-05
25.	Managerial subsidy to consumer cooperatives (Rural & Urban)	5.00	—	4.00	✓ 3456-195-04
26.	Loans to Coop. Marketing Societies	5.00	—	0.50	✓ 6408-02-195-05
27.	Investment in A.P. Cooperative Housing Societies Federation Ltd.	2.00	1.60	0.50	✓ 4216-02-191-04
28.	Modernisation & Automotion in Head Office	8.00	8.00	8.78	✓ 2425-105-05
29.	Managerial Subsidy of FSCS.				2425-107
30.	Managerial Subsidy to CMS.	2.00	2.00	1.00	✓ 2408-02-195-06
31.	Share Capital Contribution for normal storage programme to PACS, FSCS etc.	5.00	—	—	✓ 4435-01-191-06

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
NEW SCHEMES					
32.	Investment in APSCRI	10.00	8.00	5.00	4702-191-04 - 220
33.	Grants to APSCRI	5.00	4.00		2702-02-800-04-090
34.	Scheme for removal of imbalances in respect of Coop. credit structure ST & LT (35 : 65)			0.01	2425-107-12
	TOTAL (11) Cooperation:	295.00	200.00	200.00	
	TOTAL-I (AGRI. & ALLIED ACTIVITIES)	7200.00	6448.00	6448.00	

I. RURAL DEVELOPMENT PROGRAMME

I. INTEGRATED RURAL DEVELOPMENT

i)	Direction and Administration	11.00	11.00	11.00	2501-01-001-04
ii)	TRYSEM (Trg)	300.00	300.00	300.00	
a)	General Plan	120.00	120.00	120.00	2501-01-003-04
b)	S.C.P.	150.00	150.00	150.00	2501-01-003-S-04
c)	T.S.P.	30.00	30.00	30.00	2501-01-796-06
iii)	APARD	9.00	9.00	9.00	2501-01-003-05
iv)	TRYSEM Infrastructure	100.00	100.00	100.00	2501-01-003-06
v)	IRD (Main)				
a)	General Plan	1148.00	1148.00	1148.00	2501-01-101-04
b)	S.C.P.	1435.00	1435.00	1435.00	2501-01-101-S-04
c)	T.S.P.	287.00	287.00	287.00	2501-01-796-04
	Sub-total (I.R.D.P.)	2870.00	2870.00	2870.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
vi) DWCRA				
a) General Plan	240.00	240.00	240.00	2501-01-101-07
b) S.C.P.	300.00	300.00	300.00	2501-01-101-S-07
c) T.S.P.	60.00	60.00	60.00	2501-01-796-07
Sub-total (Dwcra)	600.00	600.00	600.00	
vii) Replacement of inefficient foot volves with efficient ones				2501-01-101-08
viii) Risk Fund	5.00	5.00	5.00	2501-01-800-06
ix) Failed Well Compensation scheme	10.00	10.00	10.00	2501-01-101-09
Total 1 (IRDP & Allied Programmes)	3905.00	3905.00	3905.00	
2. DROUGHT PRONE AREAS PROGRAMME:				
Assistance to DRDAs (DPAP)				
i) General Plan	780.97	780.97	780.97	2501-02-800-04
ii) S.C.P.	420.53	420.53	420.53	2501-02-800-S-05
Total (ii) :	1201.50	1201.50	1201.50	
Total (DPAP)	1201.50	1201.50	1201.50	
3. IREP	60.00	60.00	60.00	2810-800-04
4. Jawahar Rozgar Yojana (JRY)				2505-01-701-10
a) JRY	510.60	459.04	459.04	2505-01-701-13
b) IJRY	10.00	10.00	10.00	2505-01-796
c) EAS	6537.70	8589.26	8589.26	2505-06-701-S-13
Total (4) :	7058.30	9058.30	9058.30	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5.	LAND REFORMS				
	(incl. Tribal Survey)				
	a) Survey of Un-surveyed Agency Areas (Tribal Survey)	146.00	146.00	146.00	2029-796-05
	b) Telugu Girijana Magana Samaradhana	25.50	25.50	25.50	2029-796-06
	c) Updating of land records and Records of Rights	876.00	876.00	876.00	2029-103-05
	d) Establishment of Survey Training School	2.50	2.50	2.50	2029-800-04
	e) Upgradation of Standard of Record Rooms (X Fin. Comm.)			120.00	2029-103-07-2440 4059-01-051-8035
	TOTAL: (Land Reforms)	1050.00	1050.00	1170.00	
6.	CYCLONE SHELTERS				
	i) Normal Plan	20.70	20.70	20.70	4250-101-74
	ii) Cyclone Emergency Reconstn. Proj.				4059-60-051-25
	Total: (Cyclone Shelters)	20.70	20.70	20.70	
7.	COMMUNITY DEVELOPMENT AND PANCHAYATS				
	Ongoing Schemes				
	a. Prize awards to Gram Panchayats	2.31	2.31	2.31	2515-102-04
	b. Strengthening of SIRD	0.43	0.43	0.43	2515-003-04
	c. Strengthening of VDOs trg. Centre	1.76	1.76	1.76	2515-003-05
	Total (7) (CD & Ps)	4.50	4.50	4.50	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development		1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department		Budget Provision	Revised Provision	Provision	
	Name of the Scheme					
1.	2.		3.	4.	5.	6.
83.	Welfare of Agricultural labour and other labour in rural areas					
	ii) Maternity Scheme	Genl	500.00			2230-01-115-05
		SCP	500.00			2230-01-115-S-05
	Total (8)		1000.00	0.00	0.00	
9).	Assst. to Local Bodies(X Fin. Commn.)				8775.47	
	TOTAL : II (Rural Dev.)		14300.00	15300.00	24195.47	
III. SPECIAL AREA DEVELOPMENT PROGRAMME						
11.	A..P.Shore Area Development Authority		5.00	3.75	3.75	3451-090-14
21.	Assistance to Drought Prone Areas Dev. Authority		310.00			2510-02-800-06
31.	Spl.Area Programmes		430.00			2225-02-102-16
41.	Decentralised Planning			7375.00		
51.	Pr Rajala Vaddaku Palana & Sriramadanam			4600.00	5000.00	
	Total -III (Spl.Area Dev.prog.)		745.00	11978.75	5003.75	
IV. IRRIGATION, FLOOD CONTROL AND COMMAND AREA DEVELOPMENT:						
1) Major and Medium Irrigation project.						
Major Irrigation Projects: (On going)						
i). Normal plan						
1..	Nagarjunasagar Project		3600.00	2900.00	5000.00	4701-01-129-25, 26, 29, 30 to 34, 36 to 41, 44, 46, 52, 79, 80, 88, 92, 96
2).	Sriramsagar Project Stage-I. (EAP)		17500.00	8000.00	4800.00	4701-01-101-25, 27, 28, 35, 42, 43, 46, 52, 74, 79, 80, 92, 96

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

SI. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
3.	Srisaïlam Right Branch Canal (EAP)	11500.00	7800.00	4500.00	4701-01-121-25 to 28, 45, 52, 74, 79, 80, 92, 96
4.	Srisaïlam Left Branch Canal	10000.00	1292.00	5000.00	4701-01-125-25 to 28, 52, 74, 79, 80, 96
5.	Telugu Ganga Project	20000.00	14450.00	10000.00	4701-01-123, 25 to 28, 52, 74, 79, 80, 88, 90, 96
6.	Somasila Project	800.00	650.00	800.00	4701-01-112, 25 to 28, 52, 74, 79, 80, 88, 90, 96
7.	Godavari Barrage Project (SACB)	342.00	350.00	500.00	4701-01-110, 25, 26, 46, 52, 74, 79, 90, 91, 96
8.	Vamsadhara Project Stage -I	1300.00	550.00	650.00	4701-01-106, 25 to 28, 35, 52, 74, 79, 80, 90, 96
9.	Neradi Barrage under Vamsadhara Project Stage -II	2500.00	130.00	500.00	4701-01-131, 25 to 28, 74, 79, 80, 90, 91, 96
10.	Tungabhadra Project High Level Canal Stage -II	2700.00	985.00	1003.00	4701-01-104, 25 to 28, 46, 52, 74, 79, 80, 89, 90, 96
11.	Improvements to Nizamsagar	350.00	50.00	800.00	4701-01-107, 25 to 28, 52, 79, 80, 90, 96
12.	Yeleru Reservoir Project	1200.00	1600.00	1000.00	4701-01-116, 25 to 27, 52, 74, 79, 80, 90, 92
13.	Singur Project	2700.00	800.00	800.00	4701-01-117, 25, 26, 52, 74, 79, 80, 90, 91, 92, 96
14.	Polavaram Barrage	10.00	35.00	10.00	4701-01-120, 25, 26, 79, 80, 90, 91, 96
15.	Jurala Project	4000.00	2800.00	2500.00	4701-01-122, 25 to 28, 52, 74, 79, 80, 90, 91, 96
16.	Pulivendla Branch Canal	1000.00	350.00	400.00	4701-01-135, 25 to 28, 52, 74, 79, 80, 88, 90, 91

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.	
	Head of Department	Budget Provision	Revised Provision	Provision		
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
17.	Modernisation Schemes including National Water Management Projects (EAP)	1000.00	847.91	400.00	4701-01-119-25 to 28,52 74,80,90,91	
18.	Modernisation Schemes under existing canal system	4040.00	2070.00	1580.00		
	i) Nagarjunasagar					
	ii) Sriramsagar					
	iii) Godavari barrage					
	iv) Prakasam Barrage	10.00	50.00	10.00	} 4701-01-119A-46	
	v) K.C. Canal	2500.00	780.00	800.00		
	vi) Pennar river canal	10.00	10.00	10.00		
	vii) TBP LLC	2000.00	1170.00	500.00		
	viii) HLC Stage-II (Mylavaram)					
	ix) TBP HLC Stage-I	10.00	50.00	250.00		
	x) Rajoli Banda Deversion Scheme	10.00	10.00	10.00		
	Sub-Total (i):	84542.00	45659.91	40243.00		
New Major Irrigation Projects :						
19.	Bheema Lift Irrigation Scheme	10.00	10.00	10.00		4701-01-127-26
20.	Pulichintala Project	2500.00	400.00	500.00	4701-01-128-25 to 28,52 74,80,90,91	
21.	Sunkesula Barrage	2000.00	1650.00	500.00	4701-01-130-25,26,79, 80,90,91	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
22.	Sriramsagar Project Stage -II	100.00	10.00	2500.00	4701-01-132-27,74
23.	Galeru Nagari Sujala Sravanthi	2500.00	200.00	3000.00	4701-01-133-26,27,80,90,91
24.	Alaganur Balancing Reservoir	500.00	100.00	225.00	4701-01-134-25 to 28,52,74,80,90,91
25.	Hundri Neeva Sujala Sravanti	2500.00	560.00	2500.00	4701-01-137-26,27,52,80,90
26.	Gannavaram Aqueduct (New)	800.00	450.00	600.00	4701-01-114-49,80,90,91
27.	Flood flow canal-cum-lift scheme from the foreshore of Sriramsagar proj.	1230.00			4701-01-101-50
28.	Veligonda Project			2500.00	4701-01-138-25,26,27,28&52
Sub-Total (New Major Irrn Schemes):		12140.00	3380.00	12335.00	
TOTAL (MAJOR IRRIGATION)		96682.00	49039.91	52578.00	

MEDIUM IRRIGATION SCHEMES:

a. Spill over Schemes :

1.	Thandava Reservoir Project	50.00	13.00	20.00	4701-03-120-25 to 28,52,74,79,80,90,96
2.	Kanpur Canal	200.00	170.00	100.00	4701-03-123-25 to 28,52,74,79,80,90,96
3.	Madduvalasa	350.00	265.00	160.00	4701-03-143-25 to 27,52,74,79,80,90,96
4.	Vengala Rayalasagaram	320.00	680.00	1000.00	4701-03-141-25 to 28,52,74,79,80,88,90,96
5.	Cheyyeru	200.00	130.00	120.00	4701-03-137-25 to 27,52,74,79,80,90,96

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
6.	Yerrakalva	375.00	300.00	250.00	4701-03-146-25 to 28,52 74,79,80,88,90,96
7.	Varadarajaswamigudi Project	300.00	220.00	500.00	4701-03-153-25 to 28,52 74,79,80,88,90,96
8.	Taliperu Project	400.00	523.00	1000.00	4701-03-796B-25 to 28,52 74,79,80,88,90,91,96
9.	Gundlavagu Project	15.00	10.00	5.00	4701-03-796D-25 to 27,52 74,79,80,90,96
10.	Sathanala Project	250.00	270.00	500.00	4701-03-796C-25 to 27,52 74,79,80,88,90,96
11.	Andra Reservoir	300.00	300.00	815.00	4701-03-107-25 to 27,52 74,79,80,88,90,91,96
12.	Maddigedda (Addateegala)	25.00	6.00	25.00	4701-03-796A-26 to 28,52 74,80,90,91
13.	Buggavanka	300.00	600.00	1000.00	4701-03-108-25 to 27,52 74,79,80,90,96
14.	Tammileru Project	150.00	143.00	100.00	4701-03-167-25 to 28,52 74,79,80,90,96
15.	Janjhavathi	160.00	85.00	80.00	4701-03-136-25 to 27,52, 74,79,80,90,96
16.	Vottivagu Project	220.00	350.00	1500.00	4701-03-139-25 to 27,52, 74,79,80,88,90,96
17.	Upper Kaulasanala	300.00	500.00	800.00	4701-03-112,25 to 28,52, 74,79,80,88,90,91,96
18.	Maddileru Project	250.00	250.00	800.00	4701-03-109,25 to 27,52, 74,79,80,88,90,91
19.	Chalamalavagu near Irakapalli	250.00	140.00	500.00	4701-03-796C,25 to 27,52, 74,79,80,90,91

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
20	Puttakanuma Reservoir				4701-03-185-26, 80, 990, 91
21	Reservoir near Veligallu	100.00	60.00	50.00	4701-03-26 & 27
	New Schemes				
22	Palemvagu	50.00	40.00	50.00	4701-03-192
23	Pedderu	70.00	30.00	100.00	4701-03-145
24	Torrigadda Pumping Scheme			60.00	
25	Peddavagu		32.00		
26	Varaha Reservoir		21.00		
27	Gajuladinne		3.60		
28	Narayanapuram Anicut		10.00	100.00	4701-03-173-26
29	Paidigam		1.20		
30	Nagavali Right side Channel		37.00		
31	Nagavali River System		7.80		
32	Paleru		1.00		
33	Gandipalem		8.00		
34	Rallapadu		350.00	100.00	4701-03-195-25, 26
35	Musi		20.00	20.00	4701-03-130
36	Lankasagar		20.00		
	Sub-Total (a) :	4635.00	5596.60	9755.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-head of Account in the Budget.
	2.	3.	4.	5.
COMPLETED MEDIUM IRRIGATION SCHEMES				
24. MMalluruvagu	60.00	73.00	50.00	4701-03-138
25. DDindi Project	90.00	20.00	50.00	4701-03-163
26. SSadarmat Channel	100.00	100.00	50.00	4701-03-193
27. SSwarna Project	35.00	37.40	25.00	4701-03-121
28. RRaiwada	15.00	39.00	20.00	4701-03-133
29. KKonam	15.00	30.00	25.00	4701-03-134
30. GGuntur Channel	50.00	52.00	25.00	4701-03-116
Sub-Total-(b)	365.00	351.40	245.00	
Total Medium Irrigation (a+b) :	5000.00	5948.00	10000.00	
WATER DEVELOPMENT				
1. Sppl. Designs circle, Hyd.	88.00			
2. Investigation	1327.00			
3. Ceentral Designs organisation (CDO)	170.00			
4. PPPM & CC cell	27.00	2468.00	1900.00	2701-80-001-800
5. Daam safety cell	12.00			
6. Pllanning & Research	129.00			
7. Inservice Training	20.00			
8. Post facto Evaluation				
9. National Hydrology Project		90.00	300.00	2701-80-800-08
Sub-Total (Water Development)	1773.00	2558.00	2200.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
		Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	2.	3.	4.	5.	6.
	Other Schemes	0.00	100.00	410.00	
1.	Jalasoudha L.I. Scheme		75.00	100.00	4701-3-172-74
2.	Industrial Water Supply		10.00	10.00	4701-01-140-55
3.	Chagalanadu L.I. Scheme		5.00	100.00	4701-01-139-57
4.	Arakarama Krishnaveni L.I.			100.00	4701-01-141-57
5.	Modernisation of Krishna Delta		10.00	100.00	4701-01-136-46
	Total (1) Major and Medium Irrn. Projects:	103455.00	57645.91	65188.00	
2.	MINOR IRRIGATION				
(a)	Chief Engineer, Minor Irrigation (PWD)				
i)	Normal Plan				
1.	Investigation and Research	222.00	237.00	240.00	2702-80-800-04
2.	Direction and Administration (incl. Pro-rata and suspense)	1080.00	884.00	1080.00	2702-80-800-04&90
3.	M.I. Schemes (More than 1 lakh)	7232.00	5783.00	5275.00	4702-101-04
4.	Direction and Administration (incl. Pro-rata and suspense)	1160.00	1106.00	1400.00	4702-101-04&90
5.	E.E.C. Aided Schemes	450.00	245.00	110.00	4702-800-06
6.	L.I. Scheme at Chinnamarru (V) Kollapur Tq. Mahabubnagar Dist. (Netherland Assistance Programme)	100.00	100.00	50.00	4702-800-07
7.	Irrigation schemes for S.C. area	1098.00	795.00	70.00	4702-101-04 & 11
8.	i) Tribal sub plan (works)	470.00	400.00	450.00	4702-796-04
	ii) Tribal Sub Plan (Estt. incl. Pro Rata)	440.00	400.00	500.00	4702-796-04&90
9.	Spl. Problems (X Fin. Commn.)			800.00	4702-101-11 & 04
	Total (i) (Normal Plan)	12252.00	9950.00	9975.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	2.	3.	4.	
ii) Cyclone Emergency Reconst. Proj.	50.00	50.00	25.00	2702-101-12 4702-101-04
Total (a) (C.E.M.I.) (PWD)	12302.00	10000.00	10000.00	
(b) A.P. State Irrigation Development Corporation Limited				
1. Surface Water (L.I. Schemes)	614.00	864.00	864.00	4702-800-04-180
2. Ground Water (BW/TW/IF)				4702-800-SCP-04-180 4702-796-080-05-180
Total: (b) APSIDC	614.00	864.00	864.00	
(c) Minor Irrigation (P.R)	962.00	962.00	962.00	2702-01-101-04&15 2702-01-101-S-04 2702-01-796-05
d) GROUND WATER DEPARTMENT				
ON-GOING SCHEMES				
1. Scheme for Special Programme for GW surveys of the lands belonging to Scheduled Castes location of sites under Spl. C.A. prog.	101.30	87.75	70.63	2702-02-001-01 2702-02-005-04
2. Investigation and Monitoring of Percolation tanks and other recharge studies.	4.60	4.34	5.00	2702-02-005-04
3. Scheme for strengthening and Upgradation of existing offices to Regional Offices at Kurnool, Vizag and Sangareddy.	4.55	4.55	5.00	2702-02-005-04
4. Scheme for Upgradation of existing District Office at Khammam to Regional Office.	2.26	2.26	2.40	2702-02-005-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs.in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5.	Scheme for strengthening of District Offices at Vijayawada for Krishna Dt. and at Khammam for Khammam Dt.	19.64	17.64	21.60	2702-02-005-04
6.	Estt.-Directorate-one post of Dy.Dir. (hydrologist) for attending to the G.W. investigation exploration and exploitation of G.W.resources of TSP areas.	1.82	1.82	2.00	2702-02-001-01
7.	Scheme for strengthening of Dist. Offices at Mahaboobnagar, Nizamabad and Chittoor.	4.27	4.27	4.64	2702-02-005-04
8.	Scheme for strengthening of camp office at Srikakulam to a full fledged Office	8.06	6.56	8.83	2702-02-005-04
9.	Scheme for strengthening and upgradation of existing office to Regional office at Guntur.	2.85	2.85	3.20	2702-02-005-04
10.	Scheme for Construction of exploratory cum production well drilling Programme (Rig maintenance)	140.00	112.70	60.00	2702-02-005-04
11.	Scheme for strengthening of Ground Water Dept staff for Maintenance of Centrally Sponsored Scheme	43.00	39.61	47.30	2702-02-005-04
12.	Scheme for strengthening and upgradation of certain Branch office of GWD as R.Os at Chittoor, Anantapur, Warangal, Nalgonda, Mahaboobnagar and Vizianagaram	14.00	12.00	15.40	2702-02-005-04
13.	Scheme for Strengthening & upgradation of certain offices of ADs to office of ADS at Nirmal, Vijayawada & Nellore	3.65	3.65	4.00	2702-02-005-04
14.	National Hydrology Project			200.00	2702-02-005-05
Total (d) (Ground Water Dept.)		350.00	300.00	450.00	
Total (2) Minor Irrigation		14228.00	12126.00	12276.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
3.. COMMAND AREA DEVELOPMENT:					
State Plan Schemes (Continuing)					
1..	Commissioner's Establishment	29.50	20.50	32.00	2705-001-01
2..	Administrator's Establishment				
	a) N.S.P. Right Canal CADA	12.00	9.50	14.00	2705-101-04
	b) N.S.P. Left Canal CADA	13.14	7.50	14.45	2705-102-04
	c) Sriramsagar Project CADA	22.30	15.00	25.90	2705-103-04
	Sub-total (2)	47.44	32.00	54.35	
3.. Topographical Survey & Supervision					
	a) N.S.P. Left Canal CADA	20.02	17.52	31.40	2505-102-07
	b) Sriramsagar Project CADA	46.45	30.00	54.84	2505-103-07
	c) S R B C	5.00		10.00	2505-103
	Sub-total (3)	71.47	47.52	96.24	
4. Soil Survey					
	a) N.S. Left Canal	0.50		2.00	2705-102-06
	b) Sriramsagar Project	0.50		2.00	2705-103-06
	Sub-total (4)	1.00	0.00	4.00	
5.	Integrated Water Management WARABANDI	20.00	67.89	81.91	2705-200-08
6. Construction of Field Channels					
	a) N.S.P. Left Canal CADA	10.00		50.00	4705-101-06
	b) Sriramsagar Project	10.00	1.00	47.50	4705-103-06
	Sub-total (6)	20.00	1.00	97.50	
7.	Conjunctive use of Ground Water	26.50	26.50	54.00	2705-200-07

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in Lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
8. Building Programme					
a)	Nagarjunasagar Left Canal	0.90	0.90	1.00	4705-101-74
b)	Sriramsagar Project	0.30	0.30	0.50	4705-102-74
c)	Nagarjuna Sagar Right Canal			1.00	
	Sub-total (8)	1.20	1.20	2.50	
9. WALAMTARI					
a)	Demonstration farms	14.00	14.00	22.00	2705-103-09
b)	Pilot Project Training Centre at Chalgai	7.00	7.00	9.50	2705-103-14
c)	Strengthening of soil testing labs	2.00	2.00	2.00	2705-103-14
d)	Water Management Research and Training Institute	132.40	132.40	132.40	2705-200-06
e)	Construction of field training centres WALAMTARI (AP-ii composite project)	53.75	53.75	53.75	2705-200-06
f)	National Water Management Project WALAMTARI (W.B. Programme)	21.25	22.25	27.85	2705-200-06
	Sub-Total (9)	230.40	231.40	247.50	
10. Ayacut Roads					
a) Ayacut roads (State Plan)					
(i)	Nagarjunasagar Project	54.06	39.74	55.00	4705-101-05
(ii)	Sriramsagar Project	208.90	208.90	219.35	4705-102-05
(iii)	Tungabhadra Project	26.00	26.00	48.00	4705-104-04
iv)	Srisaillam Project (SRBC)	69.00	69.00	110.15	4705-103-05
	Total (a)	357.96	343.64	432.50	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs.in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
b)) Ayacut Roads Under World Bank Programme					
i))	Srirama Sagar Project	480.00	329.00	197.50	4705-102-04
iii)	Srisaillam (SRBC)	214.53	59.44		4705-103-04
	Total (b)	694.53	388.44	197.50	
	Sub-total(10)	1052.49	732.08	630.00	
	Total 3) CADA	1500.00	1160.09	1300.00	
4.. FLOOD CONTROL AND DRAINAGE:					
a))	Flood Control schemes	1210.00	532.00	500.00	4711-01-103-05,08,90&91
b))	Drainage Schemes				
ii).	Normal Plan	1700.00	1200.00	1200.00	4711-03-001
iii).	Cyclone Emergency Reconstruction Project	1907.00	800.00	500.00	4711-03-113
	Sub Total (b)	3607.00	2000.00	1700.00	
	Total (4) (F.C. & D)	4817.00	2532.00	2200.00	
Total (IV) IRRIGATION & FLOOD CONTROL		124000.00	73464.00	80964.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
-1.	2.	3.	4.	5.	6.
V. ENERGY					
1.	SRISAILAM HYDRO ELECTRIC PROJECT	4656.00	3468.00	3468.00	4801-01-101
2.	ANDHRA PRADESH STATE ELECTRICITY BOARD				
	a) NORMAL PLAN				
	GENERATION				
	ON-GOING SCHEMES				
1.	Nagarjunasagar Pumped Storage HES- Stage-II (3 x 100 MW)	45.00	81.00	50.00	6801-800-04
2.	Nagarjunasagar Right Canal HES- 3rd Unit (30MW)	20.00	30.00	30.00	6801-800-04
3.	Nagarjunasagar Left Canal HES - (2 x 30 MW)	20.00	69.00	70.00	6801-800-04
4.	Penna Ahobilam HES (2 x 10 MW)	5.00	56.00	140.00	6801-800-04
5.	A.P. Power House at Balimala (2 x 30 MW)				6801-800-04
6.	Upper Sileru HES - Stage-II (2 x 60 MW)	216.00	460.00	55.00	6801-800-04
7.	Srisaillam Left Bank HES (6 x 150 MW) (EAP)	32644.00	32000.00	30000.00	6801-800-04
8.	Mini/Small Hydrel Schemes.	200.00	200.00	200.00	6801-800-04
9.	Vijayawada TPS - Stage-II (2 x 210 MW)		137.00	100.00	6801-800-04
10.	Rayalaseema TPS at Maddanur Stage-I (2 x 210 MW) (EAP)	6000.00	3500.00	10000.00	6801-800-04
11.	Vijayawada TPS- Stage-III (2 x 210 MW)	2000.00	3000.00	1500.00	6801-800-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
12.	Singur HES (2 x 7.5 MW)	1844.00	1375.00	643.00	6801-800-04
13.	Wind farmat Ramagiri (10x200KW)	83.00	10.00	88.00	6801-800-04
	NEW SCHEMES				
14.	Visakhapatnam TPS (2 X 500 MW) Stage-I	115.00	-	-	6801-800-04
15.	Krishnapatnam TPS (2 X 500 MW) (Private Sector)	200.00	230.00	-	6801-800-04
16.	Kothagudem TPS Stage-V (2X210 MW)	1000.00	1000.00	2000.00	6801-800-04
17.	Rayalaseema TPS Stage II (2X210 MW)	500.00		-	6801-800-04
18.	Gas Based TPS at Jegurupadu near Rajahmundry Stage I (200 MW) equity of APSEB	300.00		272.00	6801-800-04
19.	Simhadri TPS (2x500 MW)	200.00			6801-800-04
20.	Ramagundam TPS Extension (2X210 MW)				6801-800-04
21.	Jurala HES (6 X 36.9MW) AP Share 50%	100.00			6801-800-04
22.	Vemagiri Gas Based TPS near Rajahmundry (3X100 MW)				6801-800-04
23.	Mobile GT Set Surasaniyanam near Analapuram (3.5 MW)				6801-800-04
24.	Renigunta Diesel Power Station (9 X 11.2 MW)				
25.	Jalaput Dam PH (3X6MW) AP Share 50%				
26.	Tailpond Dam at Nagarjunasagar (2 X 25 MW)				
27.	Warangal TPS near Bhoopalapally (3 X 30 MW)	100.00	100.00	100.00	6801-800-04

SCHEMES INCLUDED IN THE STATE PLAN 1994-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		196-9	Correlation with Budget, Major, Minor and Sub-Headed of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provisi.	
1.	Name of the Scheme	3.	4.	5.	6.
	28. Somasila HES (2 X 5 MW)				
	29. Velugodu HES (Telugu Ganga) (2X5 MW)				
	30. Potuluri Veerabrahmam (2 X 3 MW)				
	31. Lower Sileru HES Stage III (2X100MW)				
	32. Mini/Small Hydel Schemes				
	33. Gas Based TPS at Jegurupadu near Rajahmundry Stage II (3 X 33 MW)				
	34. Lingala Gas Project (2 X 3.3 MW)				
	Sub-Total (new schemes)	2415.00	1330.00	872.00	
	Sub-Total (Generation):	45492.00	42248.00	4248.00	
RENOVATION SCHEMES					
a) Thermal Projects:					
	38. Kothagudem TPS - Phase I				
	39. Kothagudem TPS - Phase II	646.00	100.00	100.00	6801-800-04
	40. Ramagundam TPS - B Station				
	41. Nellore T.P.S.				
Hydel Projects:					
	42. Machkund				
	43. Nizamsagar				
	44. Srisailem				
	45. Lower Sileru				
	SUB-TOTAL	646.00	100.00	100.00	
	TOTAL GENERATION	46138.00	42348.00	4548.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakh)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme	3.	4.	5.	
1.	2.				6.
46.	TRANSMISSION	7000.00	6800.00	4500.00	✓
47.	DISTRIBUTION AND SYSTEM IMPROVEMENT	9000.00	11600.00	7500.00	✓ 2810-800-04
48.	RURAL ELECTRIFICATION	3000.00	1000.00	1000.00	✓
49.	SURVEY AND INVESTIGATION	166.00	144.00	116.00	✓
Sub-Total (a) A.I.S..B.		65304.00	61892.00	58464.00	
3. Non-Conventional Sources of Energy					
ON GOING SCHEMES					
a)	Direction & Administration and staff	30.00	30.00	30.00	2810-800-04
b)	Wind Energy	1.00	1.00	1.00	2810-800-04
c)	Solar cookers	2.50	2.50	2.50	2810-800-04
d)	Publicity	2.50	2.50	2.50	2810-800-04
NEW SCHEMES					
ee)	Solar Hot Water System	1.50	1.50	1.50	2810-800-04
ff)	Solar PV Lanterns	2.50	2.50	2.50	
Total (3) NEDCAP :		40.00	40.00	40.00	
TOTAL - V (Energy) :		70000.00	65400.00	61972.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
VI. INDUSTRY AND MINERALS					
1. VILLAGE & SMALL SCALE INDUSTRIES					
a) Commissioner of Industries					
1.	Establishment of DIC (State share)	450.00	278.84	278.84	2851-102-10
2.	Reconstruction of DIC Buildings	28.00	28.00	28.00	2851-102-24-080-170
3.	Providing Addl. Facilities to DIC Buildings	36.50	36.50	36.50	2851-102-10
4.	Intensive Industrial Promotion Campaigns including conferences, Publicity, Exhibitions etc.	100.00	100.00	100.00	2852-800-04
5.	Documentation centre in Central Office and District Information Centres.	33.40	33.40	33.40	2851-102-06
6.	Preparation of Project Profiles and Marketing Survey preparations.				2851-800-07
7.	House-hold Electrical Appliances (Quality control) Masheerabad, Hyd.				2851-102-19
8.	Salt Industry Development - Estt of Field Station and Model farm at Devarampadu.				2851-102-23
9.	Institute for CNC Technology at Hyd.				2851-102-35
10.	Multi-Disciplinary Engg. Testing Lab. at Vijayawada.				2851-102-36
11.	Regional centre for welding Research Institute, Hyderabad (EAP - UNDP)	0.10	0.10	0.10	2851-102-42

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
INDUSTRIAL COOPERATIVES (SCP)					
12.	Share Capital & Participation in Industrial Cooperatives SCP	—	—	—	
13.	Share capital & working capital Loan to Indl. Coops. Including salt societies. SCP				
14.	Reimbursement of Purchase tax/ Sales tax in mill Coops. SCP				
15.	Scheme for extending facilities at Concessional rate of interest to Indl. Coops. SCP				2851-110-8-05
COIR INDUSTRIES					
16.	Financial assistance for Purchase/ Modernisation of equipment by Coir Coop. Societies (State share)				2851-106-07
17.	Managerial assistance for Coir Coops. (State share)	0.50	0.50	0.50	2851-106-04
18.	Share capital & working capital loans to Coir. Coop. Socs. (State share)				6851-106-04
19.	Share capital participation in Coir Service Coops (Complete State)				4851-106-05
20.	Marketing outlets for sale of Coir products (State's share)				2851-106-10
21.	Rebate on sale of Coir Products.	0.50	0.50	0.50	2851-106-09
Total (a):		649.00	477.84	477.84	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1996-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
b) COMMERCE & EXPORT PROMOTION					
1.	Export Publicity	7.00	7.00	7.00	3453-106-01
2.	Scheme of State Incentive and Export Award	1.00	1.00	1.00	3453-106-01
3.	Micro-studies on specific commodities	1.00	1.00	1.00	3453-106-01
4.	Equipping the Library & Information Cell	1.00	1.00	1.00	3453-106-01
5.	Participation in India International Trade Fair, New Delhi		30.00	30.00	3453-106-01
	TOTAL (b):	10.00	40.00	40.00	
c) HANDLOOMS AND TEXTILES					
On-Going Schemes					
1.	a) State Participation in Coop. Spg. Mills	0.01	0.01	—	✓ 4860-01-190-04 4860-01-190-04
	b) Loans to Coop. Spg. Mills	0.01	0.01	0.01	✓ 6860-01-190-05
2.	Assistance to A.P. State Fedn. of Coop. Spg. Mills	5.00	5.00	5.00	✓ 2852-08-202-04
3.	Share Capital Loans Primary Handloom Weavers Coop. Societies.	10.00	10.00	0.01	✓ 6851-103-05 6851-103-05-SCP
4.	Modernisation/Replacement of looms	10.00	10.00	50.00	✓ 2851-103-08 & 6851-103-06
5.	Interest subsidy to Coop. Central Banks	150.00	150.00	150.00	✓ 2851-103-07
6.	Thrift fund cum savings security Scheme (CSS)	95.00	95.00	150.00	✓ 2851-103-06 2851-103-8-06
7.	Workshed-cum-Housing Scheme (CSS)	75.00	75.00	226.00	✓ 2851-103-14 2851-103-14-SCP

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
8.	Rebate/MDA Scheme (CSS)	718.20	710.43	725.00	✓ 2851-103-05
9.	Training Programme to weavers	0.01	0.01	40.55	✓ 2851-103-03,11
10.	Share Capital Contribution to processing Societies.	0.01	0.01	—	✓ 4851-103-09-SCP
11.	Share Capital Contribution to A.P. State Federation of Garment Manufacturers Coop. Society(GARFED)	0.01	0.01	—	✓ 4851-103-21
12.	Publicity & Exhibitions	20.00	20.00	100.00	✓ 2851-103-04
13.	Subsidy to janatha sarees & Dhoties to white card holders	222.36	532.92	0.01	✓ 2851-103-10
14.	Organisational expenses	80.00	80.00	80.00	✓ 2851-103-01&03
15.	Stipends to trainees at IIHT (Selam)	0.36	0.36	0.36	✓ 2851-103-09
16.	Establishment of IIHT at Venkatagiri. (CSS)	31.00	31.00	44.89	✓ 2851-103-37 4851-103-74
17.	Oldage pension to weavers	0.01	0.01	0.01	✓ 2851-103-38
18.	POWERLOOMS:				
	(a) Assistance to Powerloom Weavers Coop. Societies.	0.01	0.01	—	✓ 4851-108-04
19.	Institute of Fashion Technology	0.01	26.50	26.50	✓ 2851-103-41
20.	Project Package Scheme (CSS)	108.00	108.00	255.94	✓ 2851-103-17- 6851-103-17
	TOTAL (c):	1525.00	1854.28	1854.28	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
	d) COMMISSIONER OF SERICULTURE				
1.	Staff Salaries and Wages contingencies of regular plan prog	6.50	6.50	7.50	✓ 2851-107-03 (010,031,041, 044,045,060)
2.	Maintenance/providing additional facilities to the infrastructure.	5.00	5.00	10.00	✓ 2851-107-03 (190,260) 2851-107-S-SCP-14
3.	Procurement of Mulberry Reeling cocoons from the Sericulturists for conversion into raw silk in the Departmental Reeling Units.	6.00	10.38	93.25	✓ 2851-107-S-SCP-14-(190) 2851-796-04(190)
4.	Procurement of Tasar Seed cocoons for the preparation of Tasar layings for the supply rearers	16.00	16.00	15.00	✓ 2851-107-03 (090,092) 2851-796-04 (090,092)
5.a)	Crop Insurance to Bivoltine rearers (CSS)	3.00	2.00	-	✓ 2851-107-03 (090,092)
b)	Crop Insurance to Bivoltine rearers		1.00	7.12	✓ 2851-107-03
6.	Share Capital assistance to the Sericulturists, Silk weavers, Reelers & Twisters Coop. Societies.				4851-107-05 (180)
7.	Marketing Development Assistance (Rebate on sale of silk cloth) (50:50 CSS)	23.00	23.00	35.00	✓ 2851-107-07-(090,092)
8.	Interest subsidy to Coop. Central Banks.				2851-107-07 (090,092)
9.	Thrift fund cum savings security scheme to Silk weavers. (50:50 CSS)	2.50	2.50	15.00	✓ 2851-107-08 (090,092)
10.	Workshed-cum-house to silk weavers Coop. Societies	11.12	11.12	11.13	✓ 2851-107-10 (090,092)

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in Lakhs)

SSI. No.	Head of Development	1996-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
11.	Subsidy to Private Charkas.	1.00	1.00	-	✓ 2851-107-03 (090,092)
12.	Modernisation of Silk looms	8.00	8.00	8.00	✓ 2851-107-23 (090,092)
13.	Incentive on Production of Bivoltine Cocoons/Silk (50:50 CSS)	5.00	15.00	18.00	✓ 2851-107-03 (090,092)
13.	Purchase of One Acre of Endowment Land for Staff Quarters	0.50	-	-	✓ 2851-107-03
14.	Continuation of Indo-swiss monitoring cell	2.00	2.00	2.00	✓ 2851-107-01
15.	Subsidy for drip Irrigation to farmers (50% subsidy)	9.00	9.00	-	✓ 2851-107-01
16.	Training to workers in Pvt. reeling, twisting powerloom units.	10.38	-	-	✓ 2851-107-03
17.	Bonus incentive rate to seed receivers	5.00	-	-	✓ 2851-107-03 (090,092)
18.	Providing assistance & farmers for construction of rearing shed (25% State Share)	28.00	28.00	70.00	✓ 2851-107-43 2851-796-SH 11(090,092)
19.	Payments of Stipends & Other Allowances			1.50	✓ 2851-107-03
20.	Continuation of Staff Cost of National Sericulture project (for two months)			65.00	✓ 2851-107-01
21.	Incentives on production of Bivoltine cocoons		1.00	1.00	✓ 2851-107-03
22.	Share capital assistance to SERIFED			25.00	✓ 2851-107-06
23.	Implementation of Mass disinfection programmes reimbursement of balance outstanding share to central silk board.		0.50	-	✓
24.	participation of fairs and exhibition			5.25	✓ 2851-107-03
	Sub-Total (on-going schemes)	142.00	142.00	389.75	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget..
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
Externally Aided Projects:					
32.	Implementation of National Sericulture Project components. with World Bank / S.D.C Assistance	1164.00	1164.00	487.09	2851-107-35 2851-107-S-35 4851-107-07 4851-107-S-07
	Total: (d)	1306.00	1306.00	876.84	
e)	Budgetary Assistance to State Govt. under takings	110.00			
	i. A.P. Handicrafts Deve. Corpn.	35.00			
	ii. LIDCAP	40.00			
	iii. A.P. Khadi & VIB	35.00			
	Total : (1) Village & Small Industries	3600.00	3678.12	3248.96	
2. LARGE & MEDIUM INDUSTRIES :					
a. COMMISSIONER OF INDUSTRIES . . .					
1.	Incentives for Indl. Promotion (Investment Subsidy)	591.31	2008.29	591.31	2852-800-04
2.	Interest Free Sales Tax Loan (IFSTL)	1.00	1.00	1.00	6885-10-800-04
3.	Incentives for S.C.entrepreneurs	180.00	172.25	180.00	2852-800-04
4.	Tribal Area Sub-Plan	60.00	69.70	60.00	2851-796-04
5.	Establishment of Growth Centres	100.00	300.00	100.00	4875-800-07
6.	AP Asst. centre for Entrepreneurs (APACE) (CDCC)	5.00	5.00	5.00	2852-001-01
	Total (a)	937.31	2556.24	937.31	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
b. DIRECTOR OF SUGAR					
	1. Share Capital Contribution to Coop. Sugar Factories for Establishment of distilleries.	10.50			4860-04-190-(04)
	2. Administration addl. staff	8.00		5.00	2852-08-201-01
	3. Loans to Coop. Sugar Factories & Sugar Cane Development	25.00			
	4. Managerial assistant to APSC & Coop Sugar Factory				2852-08-201
	Total (b) :	43.50		5.00	
c. Budgetary Assistance to State Govt. Under takings					
	i. Nizam Sugar Ltd.	100.00			268.93
	ii. APSFC	417.00			
	iii. A.P.I.D.C.	230.00			
	iv. A.P.E.D.C.	50.00			
	v. A.N.R.I.C.H.	2.63			
	vi. Steel Plant, Vizag.	5.00			
	vii. Carriage Work Shop Renigunta	11.72			
	viii. Ordnance Factory Medak	5.00			
	ix. Other Government Companies	130.00			
di.	Industries & Commerce Dept.	2.84	2.84	2.84	3451-090-07
ei.	State Renewal Fund	5.00	5.00	5.00	
	Total (2) Large & medium Industries	2000.00	2564.08	1219.08	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
3. MINING					
a. MINES & GEOLOGY					
Direction and Administration					
	i) Head Office	10.93	10.93	10.93	2853-02-001-01
	ii) Regional Office	19.65	19.65	19.65	2853-02-001-02
	iii) District Office	39.42	39.42	39.42	2853-02-001-03
	Total (a) Mines & Geology:	70.00	70.00	70.00	
	b. Singareni Collieries	100.00	100.00	100.00	4853-190-08
	Total (3) Mining :	170.00	170.00	170.00	
	Total VI. (Industries and Minerals)	5770.00	6412.20	4638.04	
VII. TRANSPORT					
1. MINOR PORTS AND LIGHT HOUSES					
	1. Development of Kakinada Port	15.00	15.00	15.00	5051-02-101-04
	2. Development of Machilipatnam Port	5.00	5.00	5.00	5051-02-102-04
	Sub-total (i)	20.00	20.00	20.00	
	2.ii) Development of kakinada Port as deep water port with ADB Loan assistance. (EAP)	3519.00	3519.00	3019.00	5051-02-101-05
	Total (1)	3539.00	3539.00	3039.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
2. ROADS AND BRIDGES					
a) Engineer-in-Chief (Roads & Bridges)					
1.	Augmentation of Lab. facilities, Training Programmes & Payment of Consulting Fees.	2.33	1.00		3054-80-800-04
2.	State Highways	533.37	160.00	13.48	5054-1.1-337-04
3.	Sugar Cane Cess Works	20.16	15.00		5054-800-06
4.	Major Dist. Roads (MDR)	1001.41	301.00		5054-800-07-626.41
5.	Other Roads	425.85	240.00		5054-800-07, 5054-800-8-07
6.	Fisheries Roads	0.04	0.30		5054-800-09
7.	Toll Cess Works	85.18	20.00		5054-800-10
8.	Mineral Roads	25.14	10.00		5054-800-11
9.	Tribal Roads	150.00	66.00	21.00	5054-796-04
10.	Machinery & Equipment	10.00	10.00	10.00	5054-80-800-06
11.	Direction & Administration	246.52	274.70	303.52	5054-80-001-01, 02&03
	Sub-Total(i)	2500.00	1098.00	348.00	
ii) Improvements to Hyd., Karimnagar, Ramagundam road with the assistance of ADB (EAP)					
	b) Kakinada-Rajanagaram Road (EAP)	1900.00	1900.00	1050.00	5054-03-337-13
	Sub-Total(ii)	5971.00	3800.00	4050.00	
	Total a(i+ii)	8471.00	4898.00	4398.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme	3.	4.	5.	
1.	2.	3.	4.	5.	6.
	(b) Sugarcane Roads (DMA)	19.00	19.00	19.00	3054-04-800-090
	(c) Sugarcane Roads (CE-PR)	106.00	56.00	56.00	2515-101-14-090-092
	(d) MNP Roads (CE-PR)	500.00	500.00	500.00	
	i) Normal Plan	500.00	500.00	500.00	2515-101-16-090 2515-101-8-16 2515-101-796-04
	TOTAL-2 (Roads & Bridges)	9096.00	5473.00	4973.00	
3.	A P S R T C	12070.00	22150.00	22150.00	3055-190-04
4.	L R T S (TR & B Dept.)	700.00	100.00	100.00	5055-190-05-180
5.	INLAND WATER TRANSPORT	45.00			5056-101-04,05,50,80&91
6.	TRAFFIC CONTROL				
	a) Commissioner, Transport Continuing Schemes				
	1). Vigilance and Enforcement wing	5.00	4.00	4.00	2041-800-08
	2). 3 Driving Licence Schools at Rajahmundry, K'nagar and Tirupathi	24.00	5.74		2041-800-04
	3). Anti pollution Equipment	5.00			2041-800-11
	NEW SCHEMES				
	4) Construction of office buildgs. with Sceintific Testing Track for issue of Driving licences at Secunderabad for 1992-93 and at Karimngar for 1993-94	13.00	5.00	10.74	4059-051-24
	Total (a) Commr Transport	47.00	14.74	14.74	
	b) Modernisation of Traffic Signals (Commr. of Police)	3.00	3.00	3.00	
	Total (6) Traffic control	50.00	17.74	17.74	
7.	Dir. Police Communications. (X Fin. Comm.)			136.60	2055-001-10
	TOTAL-VII (TRANSPORT)	25500.00	31279.74	30416.34	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
VIII. COMMUNICATION					
IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT					
1. Science & Technology Programme					
APCOST					
	1. Establishment Charges				
	2. Capital Charges				
	3. Support for Scientific organisations.	35.75	34.00	54.00	3425-60-200-05
	4. Science Popularisation				
	5. S & T Cell	2.00	2.00	2.00	
	Total-1 (Science & Technology)	37.75	36.00	56.00	
	2. Society for Conservation of Energy in AP	12.25		12.00	3425-60-200-05
3. Environmental Programmes					
	a) Common Effluent Treatment Works of Industrial Estates Nacharam	2.00	2.00	2.00	3435-04-800-06
	b) Environmental Awareness Programmes	3.00	3.00	3.00	3435-04-800-07
	c) Environmental Research Programmes	3.00	3.00	3.00	3435-04-800-08
	d) Krishna and Godavari Basin Studies	2.00	2.00	2.00	3435-04-800-09
	e) Environmental Protection Training Research Institute	20.00	32.00	20.00	3435-04-800-04
	Total-2 (Environmental Programmes.)	30.00	42.00	30.00	

SCHEMES INCLUDED IN THE STRIDE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
	4. River Action Plan (ES&T)	10.00			
	5. A.P. Pollution Control Board (Water Pollution Control Board Schemes)	80.00	20.00	20.00	3435-103-04
	a. Normal Plan Grant	80.00	20.00	10.00	
	b. Hyd. Waste Management Project			10.00	
	6. Kolleru Lake Development	5.00			3435-04-800
	7. A.P. Science Centre				
	1) District Science Centres in all the Dist. Headquarters of Andhra Pradesh, including headquarters expenditure	25.00	12.00	12.00	3425-60-200-06
	TOTAL-IX (Science, Technology and Environment)	200.00	110.00	130.00	

X. GENERAL ECONOMIC SERVICES

1. SECT. ECONOMIC SERVICES

NORMAL PLAN

ONGOING SCHEMES :

(1) Improvement of Information System Professional and Special Services and maintenance of Computer Cells.

(i) Planning Department	540.00	406.25	420.75	3451-102-07
(ii) Finance Department	5.00	5.00	5.00	2054-003-04&06
(2) A.P. Technology Services Ltd.,	5.00			2054-097-06 5475-190-04
(3) Research Schemes	15.50	5.00	15.50	3451-101-05-092 3451-101-(05)

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(4)	Strengthening of Monitoring & Reviewing	1.15	1.15	1.15	3451-090-12
(5)	Strengthening of Planning Machinery at State and District Levels for formulation of Plan Monitoring, review and evaluation of Plan Programmes (C.S.S.)				
	(1) Director, Economics & Statistics	50.00	50.00	50.00	3451-102-05
	(2) Planning Department	15.00	15.00	15.00	3451-102-04
(6)	Assistance to Institutions for Planning and Research.	15.00	15.00	15.00	3451-102-08
(7)	Public Enterprises	10.00	10.00	10.00	3451-092-04
(8)	Natural Resources Data Management system	5.00	5.00	5.00	3451-102-05-092
(9)	AP State Remote Sensing Application Centre	45.00	90.00	45.00	3425-60-200-07
(10)	Rajeev Gandhi Technology Mission	20.00			3425-60-200-08
	Sub-Total(i) Normal Plan :	726.65	602.40	582.40	
ii)	Project Management Unit	33.00	33.00	33.00	2052-090-R-16
	Total (1) Secretariat Economic Services:	759.65	635.40	615.40	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in Lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget..
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
2. TOURISM					
a) COMMISSIONER OF TOURISM					
ONGOING SCHEMES					
	1. Renovation and improvements of Tourist Rest houses.	6.30	6.30	8.50	3452-01-101-04
	2. Furnishing of tourist rest houses	1.00	1.00	1.00	3452-01-102-04
	3. Tourist Literature and publicity material includes item 8.	3.50	3.50	3.10	3452-01-101-04
	4. Tourist statistical cell				3452-01-101-02
	5. Maintenance of Bronze Statues on Tank Bund Hyderabad.				3452-01-101-04
	6. Construction of Tourist rest house at Baruva in Srikakulam Dist.	2.50	2.50	2.50	5452-01-102-74
	8. Construction of dormitories at Ethipothala				5452-01-102-74
	9. Maintenance of Tourist Information centre and Regional Tourist Information Bureau at Vijayawada	0.79	0.79	0.60	3452-80-001-02
NEW SCHEMES					
	10. Compound wall to the tourist rest House at Darnapuri in Karimnagar Dist.	0.71	0.66		5452-01-102-74
	11. Construction of tourist rest house at Kuntala, Adilabad Dist.	0.10	0.05		5452-01-102-74
	12. Buddhist Heritage Project	5.00	5.00	3.50	5452-01-102-74
	13. Construction of TRH at Umaheswaram Temple Rangapur in Mahabubnagar Dist.	0.10	0.20	0.80	5452-01-102-74
	Sub-Total (a):	20.00	20.00	20.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

SSI. No.	Head of Development	1995-95		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
b.	A.P. TRAVEL & TOURISM DEVELOPMENT CORPORATION Ltd.	100.00	100.00	100.00	3452-01-190-04
	Total (2) Tourism :	120.00	120.00	120.00	
3.	ECONOMIC ADVICE AND STATISTICS (Director, Economics and Statistics)				
1.	State share of expenditure on Timely Reporting of Agrl. Statistics	20.50	20.50	23.20	3454-02-800-07
2.	State share of expenditure on scheme strenghtening of supervision on area and yield surveys.	16.50	16.50	17.40	3454-02-800-08
3.	Establishment of Technical Cell at Headquarters of the Directorate of Economics & Statistics for collection of data relating to SCs and STs.	2.00	2.00	2.00	3454-02-800-09
4.	Conduct of 15th quinquennial Livestock census	3.20	3.20	3.40	3454-02-800-14
5.	Conduct of census of state public sector employees	3.00	3.00	1.00	3454-02-112-01
6.	Comprehensive Crop Insurance scheme	4.80	4.80	3.00	3454-02-800-10
	Total (3) (Eco. Advice & Statistics) :	50.00	50.00	50.00	
4.	Controller, Legal Metrology (weights & Measures)				
1.	Regional Offices	1.10	1.10	1.10	3475-106-02
2.	District offices	7.65	7.65	7.65	3475-106-02
3.	Head Quarters Office	0.60	0.60	0.60	3475-106-01
	Total (4)	9.35	9.35	9.35	
TOTAL-X (GENERAL ECONOMIC SERVICES)		939.00	814.75	794.75	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
XI. SOCIAL SERVICES					
GENERAL EDUCATION					
(a)	Director of School Education: On going schemes: Elementary Education (Formal):				
1.	Primary Education Project (EAP)				
	(a) H.R.D. Training Programmes	586.00	586.00		2202-01-107-10
	(b) Administration				2202-01-001-04
	(c) Building and Teachers Centres.				2202-01-103-12
2.	Supply of colour T.Vs. to Primary Schools. (State Share in CSS)	50.00	6.31	50.00	2202-01-800-09 2202-01-S-800-09 2202-01-796-09
3.	Matching Grant to construction of school building under O.B.B. and maintenance charges to the school covered under O.B.B. (State Share in CSS)	1000.00	126.15	622.73	2202-01-800-10 2202-01-S-800-10 2202-01-796-10
4.	Continuance of 6 Pre-Primary Centres opened during 1990-91.	0.50	0.06	0.50	2202-01-101-04 2202-01-S101-04 2202-01-796-04
5.	Continuance of 500 SGBTs. sanctioned during 1990-91 for improving the Teacher Pupil ratio.	109.56	109.56	109.56	2202-01-101-04 } 2202-01-103-04 } 2202-01-103-05 } 2202-01-S-05 2202-01-796-05
6.	Continuance of 100 Mathematics Assistants with B.Sc. (Maths) B.Ed. in U.P.Schools sanctioned during 1990-91.	29.04	29.04	29.04	2202-01-101-04 } 2202-01-103-04 } 2202-01-103-05 } 2202-01-S-05 2202-01-796-05

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	2.	3.	4.	5.
7. Continuance of 20 SGBTs. sanctioned in 1990-91 for Linguistic Minority schools.	4.40	4.40	4.40	2202-01-101-04 2202-01-103-05 2202-01-S-05 2202-01-796-05
8. Continuance of 534 Language Pandits and 250 PETS sanctioned during 1990-91.	171.60	171.60	171.60	2202-01-101-04 2202-01-103-04 2202-01-103-05 2202-01-S-05 2202-01-796-05
9. Continuance of Abhyudaya Pradhamika Pathasalals (115) started during 1990-91 under the control of A.P.R.E.I.Society.	345.00	43.52	45.00	2202-01-102-06 2202-01-s-102-06 2202-01-796-06
0. Improvement of Science Education (State Share in CSS)	10.05	1.26	10.05	2202-01-800-13 2202-01-S-800-13 2202-01-796-13
1. Environmental Orientation for Science Education Training Programme by SCERT. (State Share in CSS)	10.00	1.26	10.00	2202-01-800-12 2202-01-S-800-12 2202-01-796-12
2. Training Programme for Elementary Education by SCERT.	10.00	10.00	10.00	2202-01-107-08 2202-01-S-1407-08 2202-01-796-08
3. Grant to open Schools for Boys & Girls.	50.00	6.31	50.00	2202-01-800-19 2202-01-S-800-19 2202-01-796-19
4. Continuation of second SGBT posts in 100 Urdu Medium Primary Schools opened during 1989-90.	20.00	20.00	20.00	2202-01-101-04 2202-01-103-04 2202-01-103-05 2202-01-S-05 2202-01-796-05
5. Training programme in DIETs				2202-01-107-11 2202-01-S-107-11 2202-01-796-11

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
16.	Providing Additional funds to continuing schemes of AP Open Schools				2202-01-800-SH(19) 2202-01-S-800-19 2202-01-796-19
17.	Construction of incomplete primary school buildings under O.B.B. scheme				2202-01-103-SH(19) 2202-01-S-103-19 145.00
	New schemes				
18.	District Primary Education Programme	500.00	500.00		
19.	Strengthening of Audio-Visual Education	250.00	250.00	50.00	
20.	Universalisation of Elementary Edn.	1450.00	139.22	50.00	
Total: Elementary Education (Formal)		4596.15	2004.69	1232.88	
ELEMENTARY EDUCATION (NON-FORMAL) ONGOING SCHEMES					
21.	Continuance of 15398 NFE Primary Centres at Primary level. (State Share in CSS)	537.39	313.48	537.39	2202-01-105-05 25202-01-S-105-05 74.4 2202-01-796-05 22.3
22.	Continuance of 6202 NFE Centres exclusively for Girls. (State Share in CSS)	54.11	31.55	54.11	2202-01-105-05 2202-01-S-105-05 6.19 2202-01-796-05 1.85
23.	Continuance of 2800 NFE Centres at middle level. (State Share in CSS)	158.48	92.46	158.48	2202-01-105-05 2202-01-S-105-05 24.13 22021-01-796-05 7.24
24.	Continuance of 244 Project Officers with supporting staff. (State Share in CSS)	207.33	120.94	207.33	2202-01-105-04 2202-01-S-105-04 26.14 22012-01-796-04 7.84
25.	Continuance of 23 Assistant Directors (NFE) with supporting staff in the D.E.Os' Offices. (State Share in CSS)	17.98	10.49	17.98	2202-01-105-07 2202-01-S-105-07 2.64 2202-01-796-07 0.79
26.	Storage charges for departmental godowns.	1.00	1.00	1.00	2202-80-001-04 2202-80-S-001-04 0.99 2202-80-796-04 0.30
27.	Freight & Labour Charges to be kept at the disposal of D.S.E. & D.E.Os. for distribution of NFE Books.	1.00	1.00	1.00	2202-80-001-04 2202-80-S-001-04 0.66 2202-80-796-04 0.20

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
28.	Printing of NFE Text Books. (State Share in CSS)	10.66	10.66	10.66	2202-80-001-04 2202-80-S-001-04 2.22 2202-80-796-04 0.67
29.	Continuance of the posts of Joint Director (NFE), and other supporting staff in the Offices of the Director Director of School Education and SCERT. (State Share in CSS)	18.09	10.56	18.09	2202-80-001-01 2202-80-001-04 2202-80-003-04 2202-80-003-09 2202-80-S-09 1.86 2202-80-796-09 0.56
30.	Crash Programme (SC & ST) (State Share in CSS)	34.90	20.35	34.90	2202-01-105-04 2202-01-105-05 2202-01-S-05 13.30 2202-01-796-05 11.80
	Assistance to Zilla Sakshara Samithi Non-Governmental Agency for Continuance of 10000 NFE Centres	268.28	136.72	268.28	
	Sub-total: ELEMENTARY EDN (NFE)	1309.22	749.21	1309.22	
	Total Elementary Education	5905.37	2753.90	2542.10	
SECONDARY EDUCATION					
ONGOING SCHEMES					
31.	Maintanance of Computer Cell in SCERT	11.00	1.95	11.00	2202-80-003-10 2202-80-S-003-10 2.19 2202-80-796-10 0.57
32.	Grant-in-aid to Sainik school Korukonda.	5.00	5.00	5.00	2202-02-110-08 2202-02-S-110-08 0.60 2202-02-796-08 0.18
33.	Grant-in-aid to A.P.Hindi Academy.	2.00	2.00	2.00	2202-05-102-07 2202-05-S-102-07 0.40 2202-05-796-07 0.12
34.	Grant-in-aid to Urdu Academy.	2.00	0.25	2.00	2202-05-102-10 2202-05-S-102-10 0.40 2202-05-796-10 0.12
35.	Grant-in-aid to National foundation for Teachers Welfare.	1.00	1.00	1.00	2202-80-800-11 2202-80-S-800-11 0.20 2202-80-796-11 0.06

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
36.	Construction of office building in the offices of the Director of School Education C.G.E. and SCERT	20.00	6.92	20.00	4059-01-051-(10) 4059-01-S-051-10 4.00 4059-01-796-10 1.20
37.	Continuance of Merit Awards to 3450 students under Telugu Vignana parithoshikam.	53.00	53.00	53.00	2202-01-109-05 2202-01-S-109-05 10.60 2202-01-796-05 3.18
38.	Grant-in-aid to A.P.R.E.I.Society:	365.00	365.00	365.00	2202-02-110-06 2202-02-S-110-06 33.00 2202-02-796-06 132.00
39.	Participation A.P. School Teams in National Games - Grants to Sports Activities through I.P.E. & National Games	5.00	5.00	5.00	2204-101-04 2202-02-101-04 2202-02-S-04 1.42 2202-02-796-04 0.43
40 a)	Supply of equipment for Mandal Vocational Educational Centres opened during 88-89.	30.00	3.78	30.00	2202-02-105-09 2202-02-191-06 2202-01-202-74 2202-01-S-74 20.00
b)	Amount for spillover works for Mandal vocational centres	20.00	20.00	20.00	2202-01-796-74 6.00
41.	Continuance of 48 Head Masters posts for the Schools detached from junior colleges sanctioned during 1990-91.	17.30	17.30	17.30	2202-02-109-04 2202-02-S-109-04 3.46 2202-02-796-04 1.04
42.	Training Programme in SCERT in various Departments.	20.00	20.00	20.00	2202-02-105-08 2202-02-S-105-08 4.00 2202-02-796-08 1.20
43.	Continuance of Minority Cell sanctioned during 1990-91.	2.42	2.42	2.42	2202-80-001-01 2202-80-S-001-01 0.48 2202-80-796-01 0.15
44.	Continuance of accounts branch sanctioned during 1990-91 in D.S.E's office.	2.20	2.20	2.20	2202-80-001-01 2202-80-S-001-01 0.44 2202-80-796-01 0.13
45.	Construction of School Bldgs. for Govt. High School in Urban Areas	200.00	94.50	50.00	4202-01-202-SH(74) 4202-01-S-202-74 20.00 4202-01-796-74 6.00

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
46.	Supply of furniture to Govt. High School in the State	100.00	12.62	50.00	2202-02-109-SH(04) 2202-02-S-109-04 20.00 2202-02-796-04 6.00
47.	Training Programme for Maths & Physical Science Teachers in Secondary Education	50.00	6.30	50.00	2202-02-105-SH(13) 2202-02-S-105-13 5.00 2202-02-796-13 1.50
	New Schemes				
48.	Additional funds to Vocational Education at School level Tenth Finance Commission	1000.00	126.15	50.00	2202-02-105-09 2202-02-105-S-09 2202-02-796-09
49.	Female Literacy Girls & facilities in Primay Schools.			288.94	
50.	Drinking Water facilities in Primary, Uppar primary Schools.			894.32	
51.	Strengthening of Secondary Education	200.98	25.36	63.75	2202-02-109-04 2202-02-109-S-04 2202-02-796-11
52.	S C E R T Research & Pulications	40.00	5.05	40.00	2202-80-003-04 2202-80-003-S-04 2202-80-796-04
53.	Strengthening of District Administration	125.00	15.77	125.00	2202-80-001-03 2202-80-001-S-03 2202-80-796-83
54.	Text Books and Godowns	50.00	50.00	25.00	2202-80-001-01 2202-80-001-S-01 2202-80-796-01
55.	Construction of DEOs Office	50.00	6.30	50.00	4059-01-796-10 4059-01-051-10 4059-01-051-S-10
	Sub-total (Secondary Education)	2371.90	847.87	2242.93	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs..in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
DIRECTION ADMINISTRATION & SUPERVISION					
49.	Continuation of 10 Auditors Posts sanctioned during 90-91.	3.68	3.68	3.68	2201-80-001-01 & 03
TOTAL : (School Education)		8280.95	3605.45	4788.71	
b) HIGHER EDUCATION					
i) A.P. STATE COUNCIL OF HIGHER EDUCATION					
1.	Recurring /Non-Recurring expenditure Assistance to A.P.S.C. of Higher Education	25.00	25.00	25.00	2202-03-112-(04)
Matching Share to Universities (25:75) :-					
2.	Grants to Universities towards matching share for the schemes approved by the UGC during the plan towards construction of building Hostels/Extension of Health Centres/Canteen Etc.	20.00	20.00	20.00	2202-03-112-(04)
3.	Strengthening of existing P.G. extension centres.(including assistance to Universities)	5.00	5.00	5.00	2202-03-112-(04)
Total (i) (SCHE)		50.00	50.00	50.00	
ii) COLLEGIATE EDUCATION:					
(Ongoing Schemes)					
1.	State Awards to University and College Teachers	1.09	1.09	1.15	2202-03-001-01 260/262
2.	Book Bank Scheme to S.C. students of Degree Colleges (SCP)	8.00	2.00	2.00	2202-80-S-800-05
3.	E.P.P Scholarships	35.00		5.00	2225-03-277-25
4.	National Service scheme (State Share in CSS 7:5)	20.00	20.00	20.00	2202-03-102-15

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
5. Addl. accommodation to Commissioner of Collegiate Education office	8.00			4202-01-203-74
6. Constrn..of Hostel Buildgs. for SCs GDCs. (SCP)	30.00	30.00	20.00	4202-01-S-203-74
7. Maintenance of vehicle and fuel to Gypsy	0.60	0.60	0.60	2202-03-001-01 057/450/451
8. Continuance of post of driver created in 1990-91				2202-03-001-01-010
9. Continuation of 8 posts.of Librarian in GDCs.	2.35	2.35	2.35	2202-03-103-07&08-010
10. Strengthening of PG courses in GDCs.	2.00	2.00	2.00	2202-03-103-07
11. Continuation of Non-Teaching posts, in GDCs of 1990-91	3.50	3.50	3.50	2202-03-103-07&08-010
12. Strengthening of Restructured courses in GDCs.	3.00	3.00	3.00	2202-03-103-07&08-010
13. Installation of drinking water connection to Commr. of Collegiate Edn.	0.20	0.20	0.20	2202-03-001-01
14. Continuation of 8 posts of Physical Directors in GDCs.	3.20	3.20	3.20	2202-03-103-07&08-010
15. Special Coaching to SC students in GDCs. (SCP)	10.00	6.50	6.50	2202-80-S-800-05
16. Continuation of two Govt. Degree College in Tribal Area (TSP)	9.20	9.70	9.70	2202-03-796-07-010
17. Continuation of Science courses at Govt. Degr. College, Sullurpet	3.00	2.00	2.00	2202-03-103-07-010-150
18. Continuation of 3 Govt. Degree Colleges	17.00	17.00	17.00	2202-03-103-07&08-010
19. Construction of buildings Govt. degree colleges	41.52		5.00	4202-01-203-74

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakh)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
0.	Continuation of Science courses at Govt. Degree College Rayachoti	3.00	3.00	3.00	2202-03-103-07-010-040
1.	Continuation of Science Courses at Govt. Degree College, Addanki	2.50			2202-03-103-07-010
2.	Continuation of Science Course at Govt. Degree College, Koduru	2.50	2.50	2.50	2202-03-103-07-010
3.	U.G.C. Matching share (Construction)	11.64			4202-01-203-74
4.	Continuation of new Govt. Degree College at Banaganapally	12.00	11.50	8.00	2202-03-103-07
5.	Continuation of 3 posts of lecturers in Commerce and 1 post of M.Law at A.S.Govt. College (W) Kakinada	0.50	0.50	0.50	2202-03-103-08-010
6.	Continuation of Science Courses in GDC for Men, Kurnool	6.00	6.00	6.00	2202-03-103-07-010-040-150
7.	Continuation of New GDC at Srisaillam Project	12.50	10.50	8.00	2202-03-103-07-010-040-044-150
8.	Continuation of New Science Courses in GDC, Porumamilla (Restructured)	4.00	3.00	3.00	2202-03-103-07-010
9.	Continuation of New GDC at Huzurabad	5.00	5.00	5.00	2202-03-103-07-010-040-044-150
30.	Continuation of GDC at Ramannapet	10.00	7.00	6.00	2202-03-103-07
31.	Continuation on Non-teaching post in G.D.C (W) Ongole	0.50		0.50	2202-03-103-08
32.	State level convention of Important key personnel of N.S.S.				2202-03-103-07-010-040-044-150
33.	Continuation of Bsc. (MPC) course at Dr.V.S.Krishna Govt. Degree College, VSP	1.50		0.50	2202-03-103-07

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget.
	2.	3.	4.	5.
34. Starting of 7 New GDCs Sanctioned in 1994	10.00		5.00	2202-03-103-07
35. Starting of Bcom. Course at GDC(W) Khammam	1.70	0.50	0.50	2202-03-103-07
36. Starting of B.Sc. (MPC) Course at GDC, Dharmavaram and Narsipatnam (Rs.1.00 lakh each)	2.00	1.00	1.00	2202-03-103-07
37. Starting of B.Sc. (MPC) Course at GDC (W), Karimnagar, Warangal and Mahaboob nagar (Rs.1.00 lakhs each)	3.00	1.50	0.50	2202-03-103-08
38. Starting of B.A. (HUP) Course in Urdu Medium at GDC, Kadiri	1.00		0.50	2202-03-103-07
39. Training and Specialised Course in Higher Education	10.00			2202-03-103-001-01-260/62
40. Modernisation of Office of the C.C.E.	13.00	3.00		2202-03-103-001-01-050-5 (OEE)
41. Establishment of GDCs and introduction of New Course to Tribal Area (TSP)	10.00		1.44	2202-03-796-07
42. Establishment of Institutes for Professional Studies	100.00			2202-03-
43. Starting of 3 Offices of RJDHES			3.00	
Total :: (ii) Collegiate Edn.	420.00	158.14	158.14	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
iii). INTERMEDIATE EDUCATION:					
(Ongoing Schemes)					
1.	State Awards to Junior College teachers.	0.40	0.40	0.40	2202-03-001-03
2.	Special coaching for SC students studying in Inter Final Year (SCP)	4.00	4.00	4.00	2202-03-S-001-03
3.	Special coaching for SC students appearing for EAMCET (SCP)	0.60	0.60	0.60	2202-03-S-001-03
4.	E.P.P. Scholarships	8.00	8.00	8.00	2225-03-277-18
5.	Grant-in-Aid to A.P. Mathematics Assn.	0.10	0.10	0.10	2202-03-001-03
6.	Continuation of the posts sanctioned (in 1989-90) in A.P. Residential Jr. College, Maredimilli (T.S.P.)	5.00	4.00	4.00	2202-03-796-04
7.	Continuation of the posts in A.P. Residential Jr. College, Kodiginahalli sanctioned during 1989-90	4.00	3.75	3.75	2202-03-104-08
8.	Continuation of the posts sanctioned in 1989-90 for (i) 8 Dy. Admn. officers and other posts (ii) 13 DEVOs and Supporting staf, SIVE (Rs. 6.00 lakhs) (State Share in CSS 75:25)	8.50	7.50	7.50	2202-02-004-04
9.	Continuation of the posts sanctioned for strengthening of the Dept. of Intermediate Education for :				
i)	Statistical Cell	0.20	0.20	0.20	2202-03-001-03
ii)	Additional section for Uttama Vidhyarthula Upakaravethanam for Private Colleges.	1.32	1.32	1.32	2202-03-001-03
iii)	Continuation of the post of Two drivers sanctioned to the office in 1991-92	0.60	0.60	0.60	2202-02-004-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development		1995-96		1996-97	
Head of Department		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
Name of the Scheme					
2.		3.	4.	5.	6.
10.	i. Continuation of Posts sanctioned in 90-91 introduction of science courses in 6 GJCs.	1.30	1.30	1.30	2202-03-103-04
	ii. Continuation of one typist post sanctioned in 1990-91 in G.J.C.(G), Mahaboobnagar	0.20	0.20	0.20	2202-03-103-05
	iii. Continuation of the Jr. Asst Post sanctioned in 1990-91 in G.J.C.(G), Mahaboobnagar	0.20	0.20	0.20	2202-03-103-05
11.	continuation of posts sanctioned in 1990-91 for JLs in Urdu	1.25	1.25	1.25	2202-03-103-04
12.	Continuation of 2 posts of graduate librarians in the existing GJCs sanctioned during 1990-91	0.20	0.20	0.20	2202-03-103-04
13.	Construction of hostel buildings to GJC Chennur Adilabad Dist. in 1992-93 (SCP)	5.00	5.00	5.00	4202-01-S-203-74
14.	Continuation of posts created for Opening of Govt. Jr College at Eturnagaram sanctioned in 1991-92 (TSP)	2.50	2.50	2.50	2202-03-796-04
15.	Continuation of the following posts sanctioned in 1990-91 for Vocational courses (State Share in CSS)				
	i) Vocational wing in Directorate	0.60	0.60	0.60	2202-02-004-04
	ii) 5 posts of D.V.E.O. (50:50)	3.00	2.75	2.75	2202-02-004-04
	iii) 11 Computer Courses (75:25)	1.00	1.00	1.00	2202-02-004-04
16.	Continuation of the posts sanctioned for 329 vocational sections (State Share in CSS 75:25)	9.00	7.00	7.00	2202-02-004-04
17.	Continuation of the posts sanctioned in 501 vocational section in 1991-92 (State Share in CSS 75:25)	13.00	10.00	10.00	2202-02-004-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs.in lakhs)

Sl. No.	Head of Development		1995-96		1996-97	
	Head of Department		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
18.	Continuation of posts for departmental supervisory machinery for Jr.Colleges 4 Regional Jt. Director's of Intermediate Edn.		4.00	1.00	1.00	2202-03-001-05
19.	Continuation of the post sanctioned for opening Govt. Jr.College (Girls), Armoor in 1991-92.		1.50	1.50	1.50	2202-03-103-05
20.	Continuation of posts sanctioned for opening of Govt. Jr.College Upper Sileru in 1991-92. (TSP)		2.50	2.50	2.50	2202-03-796-04&05
21.	Continuation of posts sanctioned for opening of Govt. Jr.College Mahadevpur Karimnagar Dist. in 1992.93		1.50	1.50	1.50	2202-03-103-04
22.	Continuation of posts sanctioned for opening of GJC, Gamplagudem Krishna Dist. in 1992-93.		1.50	1.50	1.50	2202-03-103-04
23.	Continuation of the post sanctioned for opening Govt. Jr.College (Girls), Sircilla, K'nagar Dist. in 1992-93		1.50	1.50	1.50	2202-03-103-05
24.	Construction of addl. buildings to GJC under SC area		8.00	8.00	8.00	4202-01-8-203-74
25.	Continuation of Posts Sanctioned in GJC, Gummalakshmipuram Vijayanagaram District (TSP)		2.00	2.00	2.00	2202-03-796-04
26.	Continuation of Posts Sanctioned in GJC, Peapalli, Kurnool		2.00	1.50	1.50	2202-03-103-04
27.	Continuation of Posts Sanctioned in GJC, Amarpuram, Anantapur Dist.		2.00	1.50	1.50	2202-03-103-04
28.	Continuation of Posts Sanctioned in GJC, (G) Achampet, Mahabubnagar Dist.		2.00	1.50	1.50	2202-03-103-05
29.	Continuation of Posts Sanctioned in GJC, Gantiyada, Vijayanagaram Dist.		2.00	1.50	1.50	2202-03-103-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1.	Head of Development	1995-96		1996-97	
	Head of Department	Budget	Revised	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme	Provision	Provision		
1.	2.	3.	4.	5.	6.
30.	Sanction of 200 Vocational sections 1993-94 (State Share in CSS 75:25)	5.33	5.33	5.33	2202-02-004-04
31.	Supporting Staff to 5 DVEOs (State Share in CSS 50:50)	2.00	2.00	2.00	2202-02-004-04
32.	Continuation of Posts Sanctioned for GJC (Girls) at Narsipatnam, Palakol, Pakala and Manthani (Rs.1.75 lakhs each)	7.00	6.00	6.00	2202-03-103-05
33.	Continuation of Posts Sanctioned for GJCs at Gurram Konda, Mulakalacheruvu and Nakkapalli (Rs. 1.75 lakhs each)	5.25	4.50	4.50	2202-03-103-04
Total (iii) Intermediate Education		120.05	105.80	105.80	
Total (b) Higher education		590.05	313.94	313.94	
c) DIR. OF ADULT EDUCATION:					
1.	State level Administration (Hq. Office)	19.79	16.32	20.69	2202-04-001-01 2202-04-S-001-01 10.42 2202-04-796 1.25
2.	District Level Administration	11.50	9.80	11.65	2202-04-001-03 2202-04-S-001-03 2202-04-796
3.	Project Level Administration	181.28	176.37	181.28	2202-04-001-04 2202-04-S-001-04 2202-04-796-04
4.	Post Literacy & Follow up Programme (Janasikshana Nilayams)	16.24	7.51		2202-04-200-04 2202-04-S-200-04 2202-04-796-04
5.	Total literacy campaign grant-in-aid (State Share 2:1)	530.45	40.00	20.00	2202-04-103-04
6.	Post literacy and follow up prog. Under TLC	340.74		16.38	2202-04-103-05
Total(c) Adult Education		1100.00	250.00	250.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs.in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(d)	REGISTRAR OF PUBLICATIONS	2.00	2.00	2.00	2202-80-800-(08)
(e)	JAWAHAR BAL BHAVAN (Ongoing Schemes)				
	1. Replenishment of Arts, Crafts and supply of instruments to Balbhavans/Kendras already functioning	2.85	2.01	3.00	2202-80-260-05 2202-80-262-05
	2. Programmes Development, organisation of children's festivals, national Festivals, Interstate festival	0.50	0.50	1.00	2202-80-260-05
	3. Development of Indira Priyadarshini Auditorium and its maintainance.	0.95	0.95	0.75	2202-80-800-010,012
	4. Continuation of Veena Section in Jawar bal Bhavan, Hyderabad	0.35	0.15	0.15	2202-80-800-010,012
	5. Continuation of Karati section in Jawahar Bal Bhavan, Hyderabad	0.35	0.14	0.10	2202-80-800-010 2202-80-800-012
	New Schemes				
	6. Renovation and Maintenance of 'Acquarium Section'		1.25		2202-80-260-05 2202-80-262-05
	Total (e) Bal Bhavan :	5.00	5.00	5.00	
(f)	Director of NCC				
	1. Raising yearly 2 coys & 3 troops	5.00	4.00	2.00	2204-102-05
	2. Adventure Trg.	3.00	4.00	4.00	2204-102-05
	3. Obstacle course	2.00	1.60	1.50	2204-102-05
	4. Camp Attendance	2.00	1.50	1.50	2204-102-04
	5. Construction of Buildings	10.00	10.00	12.10	2204-102-05
	6. Purchase of Trg. Equipment		3.00	3.00	2204-102-05
	Total (NCC)	22.00	24.10	24.10	
	Total (1) Genl. Education:	10000.00	4200.49	5383.75	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1. 2.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme	3.	4.	5.	6.
2. SPORTS, YOUTH SERVICES AND YUVASHAKTI:					
a)	Assistance to Sports Authority	430.00	143.00	143.00	2204-104-04 2204-104-S-04 62.55
	Director of Youth Services				
1.	Continuation of Accounts Branch	1.75	1.75	1.75	2204-001-06
2.	Construction of Youth Club Building in Rural Areas	10.00	10.00	10.00	2204-001-06
3.	Assistance for Recreational Sports and Culture Centres	9.00	9.00	9.00	2204-001-06
4.	Construction and Maintenance of Youth centres	10.00	10.00	10.00	2204-001-06
5.	Youth Festivals, Seminars, Workshops etc	14.00	14.00	14.00	2204-001-06
6.	Youth activities for Village and Community development	15.00	15.00	15.00	2204-001-06
7.	State Youth Awards	1.25	1.25	1.25	2204-001-06
8.	Youth leadership Training programmes, Adventure Programmes, Skill Development Training Programmes	10.00	10.00	10.00	2204-001-06
9.	Maintenance of Youth Hostel	5.00	5.00	5.00	2204-001-06
10.	Youth Exchange Programme	3.00	3.00	3.00	2204-001-06
	Creation of Dist. Youth Welfare offices in the State	21.00	21.00	21.00	2204-001-03
	New Schemes				
	Financial Assistance towards matching grant to youth Assn.			450.00	2204-001-06
	Fin. Assistance towards economic activity by youth assns.			5300.00	2204-001-06

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs.in lakh)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
14.	Fin. Assistance towards revitalisation of Setwin Organisations			200.00	2204-001-06
15.	Fin. Assistance towards formation of consumer coop.			1100.00	2204-001-06
16.	Sports Stadia/Auditoria			200.00	2204-001-06
17.	Sports, Gymnasium material and cultural equipment			200.00	2204-001-06
18.	Youth Awards			50.00	2204-001-06
	Sub-total (b)			100.00	100.00 7600.00
	Total-(2) Sports, Youth Services & Yuvasakthi:			530.00	243.00 7743.00

3. TECHNICAL EDUCATION:

Ongoing Schemes - State schemes

1.	Assistance to Universities for Technical Education (Matching grant to JNTU)	45.47	45.47	45.47	2203-102-05&07
a.	Upgradation of Diploma Course in Photography to degree level at J.N.T.U.,	1.75	1.75	1.75	2203-102-
b.	One year P.G.Diploma Course in Computer Engineering at School of Computer Science at J.N.T.U.	2.50	2.50	2.50	2203-102-
c.	4 Year Part-time B.Tech. Programme in Computer Science for Diploma holders at J.T.T.U.	4.00	4.00	4.00	2203-102-
d.	Teaching post for Metallurgy Printing, Chemical Engineering Computer Science, M.B.A., at J.N.T.U.	15.19	15.19	15.19	2203-102-
e.	Development of School of Excellence	6.37	6.37	6.37	2203-102-

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	2.	3.	4.	5.
Strengthening of Laboratory staff in the constituent Engineering Colleges of J.N.T.U.	5.00	5.00	5.00	2203-102-
Additional Administrative Staff at J.N.T.U.	7.47	7.47	7.47	2203-102-
Strengthening of School of Environment, Water, Resources and Remote sensing of the University	2.29	2.29	2.29	2203-102-
Strengthening of the School of Bio-Technology, of J.N.T.U.	0.90	0.90	0.90	2203-102-
5 Year part-time B.Pharmacy course for Diploma holders at College of Pharmacy, Waltair				2203-102-
Assistance to Non-Govt. Tech. College and Institutes (REC., Warangal)	31.46	31.46	31.46	2203-104-04 to 07
Additional Teaching and Non-Teaching Post for increased intake in Computer Engg., E.C.E. at R.E.C., Warangal	8.20	8.20	8.20	2203-104-04
Construction of Overhead Tank at R.E.C., Warangal and Pipe Line				
Continuation of part-time B.Tech Degree Course in Chemical Engg. for Diploma holders	4.27	4.27	4.27	2203-104-04
Continuation of Part-time B.Tech Degree course in Metallurgical Engg. for Diploma holders	4.27	4.27	4.27	2203-104-04
Continuation of the posts of additional administrative staff at R.E.C., Warangal	0.70	0.70	0.70	2203-104-04
Continuation of 4 year Part-time Degree Course in Mining Engg. for Diploma holders at Kothagudem School of Mines	4.27	4.27	4.27	2203-104-04

SCHMESSES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1.	Head of Development	1995-96		1996-97	
	Head of Department	Budget	Revised	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme	Provision	Provision		
1.	2.	3.	4.	5.	6.
9.	Grant-in-aid for Continuation of Food Craft Institute and upgradation of F.C.I. into Institute of Hotel Management and Catering Technology	9.75	9.75	9.75	2203-104-
3.	Continuation of Posts Sanctioned in Govt. Polytechnics at ETHAMUKKALA, BAMBET, HYD (FTC), MADANAPALLY, GAJWEL RAJAHMUNDRY, NANDIGAMA, HYD (KNP)	7.00	7.00	7.00	2203-105-04,05,08
4.	Continuation of post of Administrative Officer & Staff for two year Dip. Course in Pharmacy at K.N. Poly. for women Hyd.	2.00	2.00	2.00	2203-105-07
5.	Appointment of Apprentice under Apprentices Act.	7.20	7.20	7.20	2203-107-04-120
6.	Creation of additional post for Diploma in commercial and computer practice (DCCP) in Govt. Polytechnics	6.00	6.00	6.00	2203-105-04,05,08
7.	Continuation of Posts Sanctioned for Pharmacy Course at K.D.R. Govt. Poly. Wanaparthy	3.00	3.00	3.00	
8.	Construction of compound wall in between two main gates to South and North Campus in R.E.C., Warangal	6.25	6.25	6.25	
9.	Repairs to internal Roads fo the R.E.C. Warangal	5.00	5.00	5.00	
10.	Relaying Drainage line at R.E.C. Warangal	1.77	1.77	1.77	
11.	Creation additional posts under DCCP at K.N. Poly. (W), Hyd. Central Institute of Commerce, Secunderabad Sri Padmavathi Womens Polytechnic Tirumathi	1.50	1.50	1.50	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1.	Head of Development	1995-96		5.	6.
	Head of Department	Budget Provision	Revised Provision		
	Name of the Scheme	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.			
1.	2.	3.	4.	5.	6.
NEW SCHEMES					
12.	Upgradation of Course in Girls Vocational Institute Hyd. Warangal Domestic Science Training College Secunderabad & creation of additional staff	2.00	2.00	2.00	
13.	Improving the existing infrastructure facilities Govt. Polytechnics	4.85	4.85	4.85	
14.	Creation of additional training staff for fine Arts College, J.N.T.U. due to increase of intake	2.00	2.00	2.00	
15.	Creation of Addl. essential posts in Govt. Polytechnics in teaching faculties	0.75	0.75	0.75	
16.	Creation of II year component of posts for Pharmacy course at K.D.R. Govt. Polytechnic Wanaparthy	3.00	3.00	3.00	
17.	Upgradation of Joint Director post as Additional Director	0.75	0.75	0.75	
Sub-Total (State Plan Schemes)		130.00	130.00	130.00	
EXTERNALLY AIDED PROJECT SCHEMES:					
Ongoing Schemes					
18.	Construction of permanent buildings for Poly. Technics, Hostels and staff qrts.	481.00	481.00	481.00	4202-02-104-74 6202-02-104-S-04 50.00
19.	Industry Institute Linkage	12.50	12.50	12.50	2203-105-04 & 05
20.	continuation of Construction Cell and C.D. centre at SBTET, Hyderabad (SPIU) as Grant-in-aid	12.50	12.50	12.50	2203-105-01-090
21.	Continuation of Mess staff sanctioned at govt. Polytechnics attached hostels	30.00	30.00	30.00	2203-105-04 & 05

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
22.	Continuation of staff at SIPU at Directorate of Technical Education & RJD.	12.50	12.50	12.50	2203-105-01
23.	Continuation of Staff sanctioned at 43 Computer centres of Polytechnics	20.00	20.00	20.00	2203-105-04,05
24.	Strengthening of Community Polys. (staff)	7.00	7.00	7.00	2203-105-04
25.	Foreign and Indian Fellowship for Teachers training as Grant-in-aid to SBTET (faculty Development)	20.00	20.00	20.00	2203-105-04
26.	Continuation of Staff sanctioned at R.J.D. Offices for Monitoring World Bank works & providing furniture & equipment to R.J.Ds (5 lakhs)	8.00	8.00	8.00	2203-105-05&02
32.	Purchase of Equipment required in Laboratories and Workshops of Govt. Polytechnics and aided Instts.	250.00	230.00	230.00	2203-105-04,05,08 2203-105-S-04,05,08 186.0
33.	Establishment of Computer Centers in 7 Govt. Polytechnics (Equipment, Furniture & Staff)	30.00	30.00	30.00	2203-105-04,05,08
34.	Purchase of Equipment and Furniture for attached Hostels	28.00	28.00	28.00	2203-105-04,05,08 2203-796-04,05,08 58.80
35.	Purchase of Furniture for classrooms Drawing Halls and Laboratories for Govt. & aided Instts.	50.00	50.00	50.00	2203-105-04,05,08
36.	Purchase of Books and Libarary Furniture for Polytechnics	20.00	20.00	20.00	2203-105-04,05,08
37.	Promoting Industry-Institution Linkage (Insteraction) in 10 more Polys. to be identified in Predominated industrial area	5.00	5.00	5.00	2203-105-04,05,08
38.	Continuation of Posts sanctioned during 1993-94 at Govt. Model Residential Polytechnic for S.C. Girls at Karimnagar	16.00	16.00	16.00	2203-105-04,05,08
39.	Continuation of Posts sanctioned during 1993-94 at Govt. Polytechnics Bellampalle in Adilabad District.	12.00	12.00	12.00	2203-105-08

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs.in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
40.	Continuation of Posts Sanctioned at Govt. Polytechnics for women at Srikakulam	11.00	11.00	11.00	2203-105-05
41.	Introduction of new courses in Existing Polytechnics with Staff, Equipment and Training material.	15.00	15.00	15.00	2203-105-04,05,08
42.	Organisation of Earn while you learn scheme in 5 Govt. Polytechnics	3.50	3.50	3.50	2203-105-04,05,08
43.	Continuation of posts sanctioned during 1993-94 for (6) new Courses at Co-Educational Polys.	14.00	14.00	14.00	2203-105--04
44.	C.D.Centres (Providing eqpt, Computer operator, Books & Vehicle)	1.00	1.00	1.00	2203-105-04
45.	Introduction of Autonomy of formation of Society for Residential Schools	4.00	4.00	4.00	2203-105-04,05,08
46.	Additional staff for construction wing & Vehicles (4 AEs & 2 Vehicles)	1.00	1.00	1.00	2203-105-01
47.	Strengthening of LRDC at JNGP, Ramatapur with staff eqpt, Vehicle	2.00	2.00	2.00	2203-105-04
48.	Continuation of Posts sanctioned during 1994-95 at Govt. leather techgy., Chittoor	1.00	1.00	1.00	2203-105-04
50.	Computer Maintance Centres with eqpt, staff, Buildings rent etc.	3.00	3.00	3.00	2203-105-04,05,
51.	Esstt. of Govt.Engg Colleges at Mahabubnagar and Godavarikhani		20.00	20.00	
52.	New schemes of EAP		60.00	60.00	2203-102-05 2203-104-05 2203-105-05
Sub-Total (E.A.P.)		1070.00	1130.00	1130.00	
Total (Technical Edn.) :		1200.00	1260.00	1260.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

SI. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4. ART AND CULTURE:					
a) COMMISSIONER OF STATE ARCHIVES					
CONTINUING SCHEMES					
HEAD QUARTERS OFFICE:					
1.	Development of Archival Conservation Laboratory - Purchase of Chemicals, Apparatus etc. and salaries for chemist	1.60	1.60	1.60	2205-104-01
2.	Computerisation of Cataloguing and Indexing of Andhra Pradesh State Archives records - Purchase of Accessories Equipment and paper and salaries for programmer	2.00	2.00	0.75	2205-104-01
3.	Separation and transfer of spare copies of G.Os (1857-1940) pertaining to A.P.State from Tamil Nadu Archives to Andhra Pradesh State Archives	0.70	0.70	0.50	2205-104-01
4.	Construction of IInd floor of Stack Area of Andhra Pradesh State Archives. (Token Capital Outlay)	0.01	0.01	0.01	4202-04-104-74
5.	Continuation of Research Fellowships - Schemes, Monographs Series Schemes - and lecture progrs. payment of Full time and Part-time Fellowships etc.	0.50	0.50	0.50	2205-104-01
6.	Microfilming of old Newspapers and Journals of Historical Value - Purchase of Microfilm reels and Chemicals etc.	0.50	0.50	0.30	2205-104-01
7.	Microfilming of important Archival Material available at Private Libraries and acquisition of microfilm and paper copies of Hyd., Andhra Pradesh Records from India Office Library and records, London and National archives of India New Delhi and other centres	0.86	0.50	0.50	2205-104-01

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	2.	3.	4.	5.
8. Development of Archival Library - Purchase of Books, Journals and Furniture etc.	2.50	2.50	3.00	2205-104-01
9. Development of Repositories of State Archives - Compilation of Guides to records and Microfilming of Records. (75% CSS)	1.67	1.67	1.67	2205-104-05
10. Archival Publications - Publication of guide to District Records, Journals and Kaifiyats and Moghul Catalogues.	3.00	3.00	3.50	2205-104-04
11. Development of Film Archives - Purchase of Historical films and equipment etc.	1.00	1.00	1.00	2205-104-01
12. Development of Reprography Unit of State Archives - Purchases of Latest hi-tech equipment etc.	1.00	1.00	1.00	2205-104-01
13. Construction of a permanent fun- ctional Archival Scientific Building Complex for Regional Office of State Archives at Tirupathi (Token Capital Outlay)	0.01	0.01	0.01	4202-04-104-74
14. Development of Stack Area of State Archives, main repository and at Secretariate Purchase of Storage equipment etc.	1.00	1.00	2.00	2205-104-01
15. Survey, Collection and acquisition of District Collectorate, Temple and Private Records etc.	0.10	0.10	0.10	2205-104-01
16. Preparation of Cataloguing of Urdu, Persian, Marathi (Modi) and English Records, Ex-Hyd, Daftar Records and Collectorates Records.	0.50	0.60	0.75	2205-104-01

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
17.	Photo Archives.	0.20	0.20	0.10	2205-104-01
18.	Records Management Training Scheme	0.20	0.20	0.20	2205-104-01
19.	Development of Regional Offices of Archives at Anantapur	1.00	1.00	0.50	2205-104-02
20.	Compilation of Comprehensive History of Andhra Pradesh From 1600-1989.	0.50	0.50	0.10	2205-104-01
21.	Modernisation of Committee Hall and Renovation of Research Room - Purchase of furniture display material etc	0.50	0.76	0.76	2205-104-01
22.	Convening of Regional Historical records survey Committee Meetings, Lecture prog. Seminars, Archival Week and Special Exhibitions etc.	0.50	0.50	0.50	2205-104-01
23.	Establishment of Regional office at Guntur			0.50	2205-104-02
24.	Grant in aid Matching Grant from Central Financial Assistance for National Register of private Records (50% CSS)	0.15	0.15	0.15	2205-104-05
Total-(a) (State Archives) :		20.00	20.00	20.00	
b) DIRECTOR OF PUBLIC LIBRARIES :					
ON-GOING SCHEMES					
1.	Sanction of funds to Raja Rammohan Roy Foundation.	10.00	10.00	10.00	2205-105-(06)
2.	Strengthening of Directorate by creating Accounts wing	1.00	1.00	1.25	2205-105-(01)
3.	Conduct of inservice trg. prog. for Librarians Grades I, II & III working in Zilla Grandhalaya Samasthas and Govt. Libraries.	0.50	0.50	1.00	2205-105-(07)

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	Name of the Scheme	3.	4.	5.	6.
New Schemes					
4.	Acquisition of building of Bugga Math of Endowments Dept. for Regional Library, Tirupathi	3.00	3.00		4202-04-105-74
5.	Construction of a portion of the ground floor of the existing building, Regional Library Rajamundry	5.25	5.25	5.00	4202-04-105-74
6.	Construction of Ist Floor on the existing building of Regional Library, Warangal	5.00	3.00	2.00	4202-4-105-74
7.	Construction of Ist Floor on the existing building of State Regional Library, Guntur	4.50	4.50	5.00	4202-04-105-74
8.	Sanction of Supporting Staff to the accounts wing in the office of the Director, Public Libraries	0.75	0.75	0.75	2202-105-01-010
9.	Purchase of Water Coolers for Govt. Libraries and Steel Card Cabinets, file cabinets to Directorate.			3.00	
TOTAL (b) PUBLIC LIBRARIES		30.00	28.00	28.00	
(c) DIRECTOR OF ARCHAEOLOGY & MUSEUMS					
1.	Development of museums	8.61	8.61	7.80	2205-107-05 4202-04-016-74 4.61
2.	Survey, exploration and presersvation of monuments.	1.06	1.06	1.06	2205-013-06
3.	Development of Qutub Shahi and Paigah Tombs	0.95	1.35	1.59	2205-103-06
4.	Village-wise survey and preparation of Directory of monuments	0.78	0.38	1.76	2205-103-01

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5.	Documentation of protected monuments and antiquities	1.60	1.60	1.54	2205-107-05
6.	Reprinting of selected rare departmental publications.	1.00	1.00	0.25	2205-103-08
	Total-(c) (Archaeology & Museums) :	14.00	14.00	14.00	
(d) DIRECTOR OF ORIENTAL MANUSCRIPTS LIBRARY AND RESEARCH INSTITUTE. HYDERABAD.					
On going Schemes					
1.	Development of Microfilm, Xerox and Off-set wing.	0.40	0.40	0.35	2205-104-06-240
2.	Development of Urdu, Arabic and Persian Wing.	2.00	2.00	2.35	2205-104-06-010
3.	Development of Stack area.	5.00	5.00	5.00	4202-04-107-74
4.	Copying of Sanskrit and Telugu Manuscripts.	0.50	0.50		2205-104-06-330
5.	Development of Sanskrit wing.	0.10	0.10	0.10	2205-104-06-010
7.	Development of Telugu wing	0.90	0.90	1.10	2205-104-06-010
8.	Dev. of Administrative Wing	0.10	0.10	0.10	2205-104-60-010
	TOTAL (d) OMLRI:	9.00	9.00	9.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development	1995-96		1996-97	
Head of Department	Budget	Revised	Provision.	Correlation with Budget,
Name of the Scheme	Provision	Provision		Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
e) DIRECTOR OF CULTURAL AFFAIRS:				
On-going Schemes.				
1. Directorate of Cultural Affairs.	33.00	17.85	17.85	2205-001-01
2. Government Music Colleges.	11.00	7.64	7.64	2205-101-04
3. Assistance to private Aided Music Colleges.	0.01	0.01	0.01	2205-101-06
4. Construction of Auditoria.	10.00	1.00	1.00	2205-102-10
5. Assistance to Other Private Cultural Institutions and organisations	7.50	1.00	1.00	2205-102-13
6. Assistance to indigent artists and men of Letters.	22.49	18.00	18.00	2205-102-14
7. Assistance to theatre work shop.	2.00			2205-102-15
8. Promotion for propogation of Telugu Culture outside the State.	4.00	0.50	0.50	2205-102-16
TOTAL (e) (CULTURAL AFFAIRS):	90.00	46.00	46.00	
(f) ASSISTANCE TO A.P. BALALA ACADEMY				
1. Establishment of Balananda Sanghams through out the State.	2.00	2.00	2.00	2205-102-07.090#092
2. Video Project				
TOTAL (f) (BALALA ACADEMY)	2.00	2.00	2.00	
TOTAL (4) (ART & CULTURE)	165.00	119.00	119.00	
Total (1 to 4) Edn, Sports, Arts & Culture	11895.00	5822.49	14505.75	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget Major, Minor and Sub- of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5. MEDICAL AND PUBLIC HEALTH					
a) DIRECTOR OF MEDICAL EDUCATION					
ON GOING SCHEMES					
1.	Gandhi Hospital Secunderabad Establishment of Neuro Surgery Unit/Radiology	3.00	3.00	7.00	2210-01-110-S-05
2.	Osmania General Hospital Hyderabad - Strengthening of Cardio Therasic Unit	2.00	2.00	3.00	2210-01-110-04
3.	Gandhi Medical College Hyderabad - Yard stick deficiency of staff	1.00	1.00	2.00	2210-05-105-08
4.	Nursing College Kurnool - Recognition and sanction of additional posts.	3.00	3.00	3.00	2210-05-105-20
5.	College of Nursing Hyderabad - Yard stick deficiency of addl. posts, construction of addl. accommodation of one floor each for Men & Women Hostel	2.00	2.00	2.00	2210-05-105-11
6.	Hqrs. Office Directorate of Medl. Education Hyderabad strengthening.	4.00	4.00	8.00	2210-01-001-01
7.	Construction of addl. accommodation of one floor each for Men & Women Hostel at OMC Hyderabad	3.00	3.00	2.39	6210-80-800-04
8.	Construction of addl. block in the Govt. Maty. Hospital, Nayapul, Hyd	5.00	5.00	4.00	4210-01-110-74
9.	Construction of Mortuary Block at O.G.H. Hyderabad	9.00	9.00	5.00	4210-01-110-74
10.	Regl. Eye Hospital, Visakhapatnam Warangal and Kurnool.	45.00	45.00	70.00	2210-01-110-32

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	2.	3.	4.	5.
Raising of bed strength from 377 to 500 beds at SDE hopl. Hyd.	15.00	15.00	20.00	2210-01-110-09
Books & Dress Allowance to SC/ST Students	1.00	1.00	1.00	2210-05-105-14
Estt. of Cobalt Therapy Unit at MGM Hospital at Warangal	4.25	4.25	9.00	2210-01-110-18
Yardstick deficiencies at Govt. Victoria Hospital Visakhapatnam.	2.75	2.75	5.00	2210-01-110-14
Estt. of Cobalt Therapy Unit at Govt. Genl. Hospital, Kurnool.	4.50	4.50	6.00	2210-01-110-10
Estt. of Cobalt Therapy unit at G.G.H. Guntur.	4.50	4.50	8.00	2210-01-110-11
Yard Stick deficiency of staff Govt. Mty. Hospital Nayapul Hyderabad	3.00	3.00	5.00	2210-01-110-06 2210-01-110-8-06
Yardstick deficiency of staff at Govt. Maternity Hospital Sultan Bazar, Hyd.	5.00	5.00	3.00	2210-01-110-30
Sanction of a post of Dental Dy. civil Surgeon and Estt. of Traumatology Unit at MGM, Hospital, Warangal	6.00	6.00	8.00	2210-01-110-18
Blood Bank and Yard stick deficiency of staff at AP chest Hospital, Hyderabad	3.00	3.00	5.00	2210-01-110-23
Strengthening of C.T. Scanner unit M.N.J. Cancer Hospital Hyderabad	2.80	2.80	3.00	2210-01-110-07
Estt. of Traumatology Unit. Govt. Genl. Hospital Guntur	6.00	6.00	9.00	2210-01-110-12 2210-01-110-8-12
Strengthening of staff at ENT Hospl Hyderabad	3.00	3.00	5.00	2210-01-110-17
Strengthening of staff at Govt. Hosp. for Mental Care Hyderabad	8.00	8.00	10.00	2210-01-110-25

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme	3.	4.	5.	
25.	Yardstick deficiency of staff at Institute of Tropical Diseases (Fever Hospital) Hyd.	1.20	1.20	3.00	2210-01-110-22
26.	Yard Stick deficiency of staff at Niloufer Hospital, Hyd	2.00	2.00	3.00	2210-01-110-08
27.	Strengthening of Nephrology Dept at O.G. Hl. Hyd.	3.00	3.00	3.00	2210-01-110-04
28.	Establishment of Trauma Unit at Gandhi Hospital Sec'bad and Prof. posts at Warangal and Kakinada	8.00	8.00	10.00	2210-01-110-05, 12&18
29.	Strengthening of Plastic Surgery Unit Osmania General Hospital, Hyd.	4.50	4.50	8.00	2210-01-110-04
30.	Establishment of plastic Surgery unit at Gandhi Hospital, Secunderabad	5.50	5.50	7.00	2210-01-110-05
31.	Establishment of Nephrology Unit at Gandhi Hospital Sec'bad.	6.00	6.00	8.00	2210-01-110-05
32.	Establishment of Endocrinology Anaesthesia paediatrics (Neonatal) Deptts at Govt. Maty Hospital Nayapul Hyd.	6.50	6.50	3.00	2210-01-110-06
33.	Anaesthesiology Unit at Niloufer Hospital, Hyd.	1.45	1.45	1.00	2210-01-110-08
34.	Strengthening of Anaesthesia Unit at E.N.T Hospital, Hyd.	0.80	0.80	0.80	2210-01-110-17
35.	Strengthening of Neurology Dept. (Sr. Analyst/ Jr. Analyst Tech) at OGH, Hyderabad	0.80	0.80	2.00	2210-01-110-04
36.	Strengthening of Cardiology unit ENT/ Plastic surgery Dept at MGM, HL., Wgl.	6.50	6.50	15.00	2210-01-110-18 2210-01-110-8
37.	Sanction of two Driver posts at T.B.Hospital, Hanamkonda	0.60	0.60	1.00	2210-01-110-24

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	2.	3.	4.	5.
Sanction of Sargent post at OMC, Hyd.	0.30	0.30	0.30	2210-05-115--06
Sanction of Plumber Post at A.P.Chest Hospital, Hyd.	0.30	0.30	0.50	2210-01-105-23
Sanction of one dental Dy.C.S. (Dental) at MNJ, Cancer Hl., Hyd.	0.75	0.75	0.80	2210-01-110-07
Estt. of Neurotology Clinic to ENT, Dept. and Nephrology Unit and Mini Bus to Nursing School, GGH Guntur	4.00	4.00	2.00	2210-01-110-11
Yardstick deficiency and Raising Bed strength at Government, Maty., Hospital Sulthanbazar, Hyderabad	3.50	3.50	8.00	2210-01-110-30
Establishment of 2nd Unit of Gastroenterology of OGH Hyd.	5.50	5.50	8.00	2210-01-110-04
Raising of Bed strength at CKM, Maty., Hl., Matwada, Warangal, From 66 to 100	4.00	4.00	4.00	2210-01-110-19
Raising of bed strength at ENT Hl., Hyderabad from 75 to 125	3.00	3.00	4.00	2210-01-110-17
Raising of Bed strength at Government Pever., Hl., Guntur from 50 to 100	4.50	4.50	8.00	2210-01-110-22 2210-01-110-8-22
Sanction of certain posts at Mental Hl. Hyderabad	4.50	4.50	6.00	2210-01-110-25 2210-01-110-8-25
Open Heat Surgery Unit at K.G. Hospital, Visakhapatnam	20.00	20.00	30.00	2210-01-110-8-13
Cardio Caterisation Lab, at O.G.H, Hyderabad	31.00	31.00	40.00	2210-01-110-04
Cardio Caterisation Lab, at K.G. Hospital, Visakhapatnam	31.00	31.00	40.00	2210-01-110-13

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs.in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
51.	Creation of Plastic Surgery unit and increase of bed strength at SVRR Tirupathi	5.00	5.00	10.00	2210-01-110-15
52.	Creation of Plastic & Reconstructive Surgery unit at MNJ Cancer Hospital and creation of certain staff of Radiology Paediatric surgery in Neonatal & surgical wing of Nilofer Hospital Hyderabad	5.00	5.00	5.00	2210-01-110-07 & 08
53.	Purchase of Equipment to Gandhi Hospital, Secunderabad.	50.00	50.00		2210-01-110-05
54.	Construction of Buildings to Gandhi Hospital, Secunderabad	50.00	50.00		4210-01-110-74
55.	Improvements to Kurnool General Hospital and Kurnool Medical College Kurnool	450.00	29.79	10.00	6210-080-800-04
Total (a) (DME):		865.00	444.79	444.79	

b) A.P.VAIDYA VIDHANA PARISHAD

ONGOING SCHEMES:

1.	Strengthening of coordinative and administrative work - DCMS scheme sanction of 18 posts of Asst.Finance officers.	2.59	2.00	2.00	2210-01-110-B-14
2.	Creation of Planning Section in the Commissioner's Office.	1.20	0.80	0.80	2210-01-001-05-90
3.	Upgradation of Community Hospital, Amalapuram, B.G.Dist - sanction of 13 additional beds sanctioned Continuance.	2.46	2.00	2.00	2210-01-110-B-14

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4.	Upgradation of Community Hospital, Gudivada, Krishna Dist. - sanction of 5 additional beds sanctioned Continuance.	4.26	3.30	3.30	2210-01-110-B-14
5.	Upgradation of Community Hospital, Kavali, Nellore Dist. - Sanction of 10 additional beds sanctioned Continuance.	2.53	2.00	2.00	2210-01-110-B-14
6.	Upgradation of Community Hospital, Gudur, Nellore Dist. - Sanction of 15 additional beds sanctioned Continuance.	3.75	3.00	3.00	2210-01-110-B-14
7.	Upgradation of Community Hospital, Madanapalli, Chittoor dist. - sanction of 10 additional beds sanctioned. Continuance	2.62	2.00	2.00	2210-01-110-B-14
8.	Upgradation of Community Hospital, Gadwal, Mahabubnagar dist. - Sanction of 10 additional beds sanctioned. Continuance	1.65	1.30	1.30	2210-01-110-B-14
9.	Upgradation of Community Hospital, Siddipet, Medak Dist. - Sanction of 10 additional beds sanctioned Continuance.	1.59	1.30	1.30	2210-01-110-B-14
10.	Upgradation of Community Hospital, Bodan, Nizamabad dist. - Sanction of 10 additional beds sanctioned. Continuance	2.62	2.00	2.00	2210-01-110-B-14
11.	Upgradation of Community Hospital, Jagtial, Karimnagar Dist. - sanction of 10 additional beds sanctioned. Continuance	1.65	1.20	1.20	2210-01-110-B-14
12.	Upgradation of Community Hospital, Mahadevpur, Karimnagar dist. - sanction of 14 additional beds. sanctioned Continuance	2.32	1.70	1.70	2210-01-110-B-14

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
13.	Sanction of 10 Dental Asst. Surgeons in certain Community Hospitals and Area Hospitals Continuance	2.10	1.60	1.60	2210-01-110-B-14
	i) Community Hospitals, Mancherial, Bhainsa, Bellampally, Medak, Narasannapet, Palakole, Kuppam, Pileru.				
	ii) City Hospitals, Malakpet, Nampally of Hyderabad.				
14.	Upgradation of Community Hospital, Chirala - sanction of 12 additional beds sanctioned Continuance	2.50	2.00	2.00	2210-01-110-B-14
15.	Chilakaluripet Dispensary-continuance of one post of Staff Nurse and one post of Lab. Technician.	0.46	0.40	0.40	2210-01-110-B-14
16.	Continuance of Radiology Staff to Certain Community Hospitals at Srikalahasti Tiruvuru, Narayankhed, Gajwel, Marapalli and Tekkali	2.70	2.00	2.00	2210-01-110-B-14
17.	Upgradation of Dist. Hospital, Vizianagaram to 250 sanction of 20 additional beds and staff Continuance.	3.67	2.80	2.80	2210-01-110-B-14
18.	Upgradation of Dist-Hospital, Rajahmundry to 250 beds hospital - sanction of 16 additional beds and staff sanctioned continuance	3.01	2.30	2.30	2210-01-110-B-14
19.	Upgradation of Dist-Hospital, Ongole of 20 additional beds staff and other expenditure sanctioned continuance	3.66	2.80	2.80	2210-01-110-B-14
20.	Upgradation of Dist-Hospital, Nellore of 20 additional beds, staff and other expenditure continuance	4.88	3.60	3.60	2210-01-110-B-14

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
1.	Upgradation of Dist-Hospital, Mahabubnagar of 20 additional beds, staff and other expenditure sanctioned Continuance	1.97	1.50	1.50	2210-01-110-B-14
2.	Upgradation of Dist-Hospital, Sangareddy 20 additional beds sanctioned continuance	1.37	1.10	1.10	2210-01-110-B-14
3.	Upgradation of Dist-Hospital, Adilabad 20 additional beds sanctioned continuance	3.07	2.40	2.40	2210-01-110-B-14
4.	Upgradation of Dist-Hospital, Khammam additional beds, staff and other sanctioned continuance	5.75	4.20	4.20	2210-01-110-B-14
5.	Sanction of 6 posts of civil surgeon (Anaesthesia) one post to each District Hospital at Srikakulam, Rajahmundry, Eluru, Karimnagar, Adilabad, Medak	2.40	1.90	1.90	2210-01-110-B-14
6.	Upgradation of Nampally Hospital 12 addl. beds sanctioned continuance.	2.39	1.80	1.80	2210-01-110-B-14.090
7.	Standardisation of Nursing Staff in Area Hospitals Nampally & Golkonda	1.05	0.80	0.80	2210-01-110-B-14.090
8.	Continuance of two Drivers posts each one at Community Hospital, Medak and District Hospital, Vizianagaram.	0.32	0.25	0.25	2210-01-110-B-14.090
9.	Upgradation of Community Hospital Dharmavaram, Anantapur District 8 addl. beds staff and other sanctioned Continuance	1.81	1.30	1.30	2210-01-110-B-14.090
10.	B. Camp dispensary Kurnool sanction of addl. staff-Continuance	1.43	1.10	1.10	2210-01-110-B-14.090
11.	Upgradation of Community Hospital, Guntakal in Anantapur Dist. from 16 to 30 beds-14 Addl. beds, staff and other expenditure Continuance.	2.66	2.00	2.00	2210-01-110-B-14.090

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs.in lakhs)

Sl. No.	Head of Development		1995-96		1996-97	
	Head of Department		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme					
1.	2.		3.	4.	5.	6.
32.	Upgradation of 30 bedded Govt. Hospital Sompeta, Srikakulam Dist. Addl.Staff and other expenditure		3.70	2.80	2.80	2210-110-B-14
33.	Upgradation of 30 bedded Govt. Hospital Prattipadu, E.G.Dist.- Addl.Staff and other expenditure.		3.50	2.60	2.60	2210-110-B-14
34.	Continuance of staff 6 bedded Maternity ward at Govt. Hl. Gajipathinagaram, Vizianagaram Dist.		0.88	0.60	0.60	2210-110-B-14
35.	Continuance of upgraded 30 bedded Govt.Hl.at Kothagudem, Khammam Dist. Addl.Staff and other expenditure		2.50	1.80	1.80	2210-110-B-14
36.	Continuance of upgraded 30 bedded Govt.Hl.at Uravakonda, Anantapur Dist. Addl.Staff and other expenditure		2.00	1.50	1.50	2210-110-B-14
37.	Continuance of upgraded 30 bedded Govt.Hl.at Paderu, Visakhapatnam Dist. Addl.Staff and other expenditure		2.50	1.60	1.60	2210-110-B-14
38.	Continuance of upgraded 30 bedded Govt.Hl.at Rampachodavaram EG.Dist. Addl.Staff and other expenditure		2.70	2.00	2.00	2210-110-B-14
39.	Continuance of upgraded 30 bedded Govt.Hl.at Ethurangaram Warangal Dist. Addl.Staff and other expenditure		2.96	2.30	2.30	2210-110-B-14
40.	Continuance of upgraded 30 bedded Govt.Hl.at Madakasira, Anantapur Dist. Addl.Staff and other expenditure		1.63	1.20	1.20	2210-110-B-14
41.	Upgradation of 30 bedded Hospital with Ambulance, 2 Drivers and POL, Shadnagar, Mahabubnagar District.		0.54	0.40	0.40	2210-110-B-14
42.	Continuance of upgraded 30 bedded Govt Hl at Shadnagar, Mahabubnagar Dist Staff and other expenditure		2.42	1.90	1.90	2210-110-B-14
43.	Continuance of upgraded 30 bedded Govt. Hl at S.Kota, Vizianagaram Dist Addl.Staff and other expenditure		2.50	2.00	2.00	2210-110-B-14
44.	Continuance of upgraded 30 bedded Govt. Hl at Gajapathinagaram, Vizianagaram Dist. Addl. Staff and other expenditure.		2.50	1.90	1.90	2210-110-B-14

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
45.	Upgradation of Community HI Nandyal, Kurnool Dist. into Area Hospital of 100 bedded hospital - Sanction of 25 Adl. beds, staff drugs and other expenditure.	2.44	1.80	1.80	2210-110-B-14
46.	Upgradation of Community HI Banaganapalli Kurnool Dist. from 35 to 50 beds hospital - sanction of 20 adl. beds, staff drugs and other expenditure.	1.56	1.30	1.30	2210-110-B-14
47.	Upgradation of Community HI Chirala, Pra Prakasham Dist. into Area Hospital of 100 beds - Sanction of 50 Adl. beds, staff drugs and other expenditure.	4.54	3.60	3.60	2210-110-B-14
48.	Upgradation of Community HI Jagitial, Ka Karimnagar Dist. into 100 bedded Area Hospital. 60 Adl. beds, staff and other expenditure sanctioned continued.	0.01	2.58	2.58	2210-110-B-14
Total		115.32	90.33	90.33	
EXTERNALLY AIDED PROJECT					
49.	Estt. of Strategic Planning Cell at Secretariat.			0.30	
50.	A.P. first referral Health Systems Project - Key Adl. Posts - in Commissionerate			0.70	2210-01-001-05-90
51.	Implementation of A.P. first referral Health System Project.	0.01	300.00	999.00	
EAP		0.01	300.00	1000.00	
Total(b) (APVVP)		115.33	390.33	1090.33	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
c) A.P. UNIVERSITY OF HEALTH SCIENCES					
ON GOING SCHEMES:					
1.	Siddhartha Medical College and attached hospitals - sanction of posts	12.00	12.00	12.00	2210-05-105-(23) 2210-05-102-S-04
2.	Construction of buildings UHS	30.00	30.00	30.00	2210-05-105-23
NEW SCHEMES					
3.	University Dental College	5.00	5.00	5.00	2210-05-105-23
4.	Construction of Univ. Dental Hptl.	5.00	5.00	5.00	2210-05-105-23
5.	Alterations to Satavahana Block	10.00	10.00	10.00	2210-05-105-23
6.	U H S & Hosptl.- Addl. posts	3.00	3.00	3.00	2210-05-105-23
7.	Lift to 80bedward in Univ. Genl. Hptl.	6.00	6.00	6.00	2210-05-105-23
8.	Construction of Nursing school	4.00	4.00	4.00	2210-05-105-23
9.	Estt. of Dental college			45.00	2210-05-105-23
Total (C) (APUHS)		75.00	75.00	120.00	
d) NIZAM'S INSTITUTE OF MEDICAL SCIENCES (NIMS) :					
	Development of NIMS	30.00	30.00	330.00	2210-01-110-28
e) INDIAN MEDICINE AND HOMOEOPATHY:					
ONGOING SCHEMES:					
1.	Continuance of (4) Ayurvedic Dispensaries (1) Penamaluru Chittoor Dt. (2)Proddatur Cuddapah Dist(3)Mandamannarri Adilabad Dt.(4) Madarevu,Prakasam Dt.	3.90	3.90	3.90	2210-02-101-04 2210-02-101-S-04
2.	Continuance of (3) Homeo Dispensaries Laxmipuram Nellore Dist. Kandukur, Prakasam Dist. and Mangalam-Project Chittoor Dist.	3.10	3.10	3.10	2210-02-102-04 2210-02-102-S-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs.in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	2.	3.	4.	5.
Continuance of (2) Unani Dispensaries at New MCH Qrts. & Rayampet, Cuddapah Dist.	2.00	2.00	2.00	2210-02-103-04 2210-02-103-8-04
Continuance of Addl. Department at Govt. Homeo Medical College, Gudivada and Cuddapah.	6.40	6.40	6.40	2210-05-102-04 2210-02-102-8-04
Continuance of Addl. Department at Nizamia Tibbi College, Hyderabad	3.20	3.20	3.20	2210-05-103-04
Allowances to SC/ST Students of Ayurvedic Colleges.	0.50	0.50	0.50	2210-05-101-04 2210-05-101-8-04
Allowances to SC/ST Students of Homeo. Colleges	0.50	0.50	0.50	2210-05-102-04 2210-05-102-8-04
Provision for ongoing construction of building Govt. Homeo Medical college, Cuddapah	10.00	5.00	5.00	6210-80-800-04
Provision for ongoing construction of building Govt. Ayurvedic Hospital Hyderabad	20.00	10.00	10.00	6210-80-800-04
Construction of building to Govt. Homeo Hospital Bilsukhnagar Hyd.	10.00	5.00	5.00	6210-80-800-04
Continuance of posts of Radiologists head nurse and staff nurse to Govt. Nizamia Genl. Hospital Hyd.	1.30	1.30	1.30	2210-02-103-04
Continuance of compounders Trg. course in Ayurveda, unani and Homeo system	0.50	0.50	0.50	2210-05-101-04 2210-102-04 2210-05-103-04
Continuance of certain staff at Govt. Unani Hospital Adoni Karnool Dist.	4.30	4.30	4.30	2210-02-103-04
Establishment of (6) Ayurvedic Dispensaries	2.40	2.40	2.40	2210-02-101-8-04
Establishment of (3) Homeo dispensaries	1.30	1.30	1.30	2210-02-102-8-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
16.	Establishment of (3) Unani Dispensaries	1.30	1.30	1.30	2210-02-103-S-04
17.	Provision for Continuance of certain staff at Govt. Homeo Hospital Bhongir	4.30	4.30	4.30	2210-02-102-04
20.	Printing of Ayurvedic Text Books	1.80	1.80	1.80	2210-02-001-01
21.	Provision for improvement to the Vemana Yoga Research Institute	2.30	2.30	2.30	2210-05-200-04
22.	Provision for on-going construction work for the Hostel (Girls) of Nature cure college, Hyderabad	13.40	13.40	13.40	6210-80-800-04
23.	Provision for improvement to Nature Cure College Hyderabad	8.00	8.00	8.00	2210-04-200-04
24.	Provision for improvement to the Pranayama research Centre Hyderabad	7.00	7.00	7.00	2210-04-200-04
25.	Providing for on-going construction work of Govt. Homeo, Hospital Gudivada	10.00	2.50	2.50	6210-80-800-04
Total (e)		117.50	90.00	90.00	

(f) **DRUGS CONTROL ADMINISTRATION**

ON GOING SCHEMES:

1.	Strengthening of Inspectorate with creation of 10 posts of Drugs Inspectors with Jr. Asst-cum-Typist and Attender.	8.07	8.07	8.07	2210-06-104-(04)
2.	Strengthening of Administration with one Ministerial Section at Head-qrts.	1.83	1.83	1.83	2210-06-104-(04)
3.	Earmarking of 1% of Plan Budget for Social Forestry Scheme.	0.10	0.10	0.10	2210-06-104-(04)

Total (f) (DCA)

10.00 10.00 10.00

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs.in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(g)	INSTITUTE OF PREVENTIVE MEDICINE: (IPM)				
	ON GOING SCHEMES				
1.	Strengthening of State Food Laboratory-Creation of the post of Sr.Scientific Officer and Purchase of Machinery & Equipment	1.00	1.00	1.00	2210-06-102-04
2.	Strengthening of Vaccine manufacturing units ARV/ACV -Purchase of machinery and equipment	0.15	0.15	0.15	2210-06-106-04
3.	Sanction of 6 posts of Animal Attendants-1st Floor of Animal House	1.93	1.93	1.93	2210-06-106-04
4.	Strengthening of Orosol Production unit-Purchase of Machinery&Equipment	0.20	0.20	0.20	2210-06-106-04
5.	Strengthening of Diagnostic units-Pathology, Microbiology, Bio-chemistry, Quality Control unit-Creation of staff and purchase of equipment	6.02	6.02	6.02	2210-06-106-04
6.	Strengthening of Virology unit-Creation of two posts of Jr.Analysts	1.08	1.08	1.08	2210-06-106-04
7.	Strengthening of Directorate Administration-Estt.of Internal Audit Cell & Deputy Director LW PR.	4.23	4.23	4.23	2210-06-106-04
8.	Strengthening of T.T.Unit-Purchase of Machinery & Equipment	0.20	0.20	0.20	2210-06-106-05
9.	Strengthening of PH Labs.-Creation of two posts of CAS & purchase of equipment	1.46	1.46	1.46	2210-06-107-07
10.	Strengthening of CBB-Purchase of Machinery and equipment	0.15	0.15	0.15	2210-01-110-A-26
11.	Creation of 2 posts of Night watch men, for Regional Laboratory at Warangal and Kurnool.	0.30	0.30	0.30	2210-06-107-07

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget Major, Minor and Sub-Header of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
12.	Establishment of 2 District Public Health Labs. in Eluru and Tirupathi (at Eluru building available and at Tirupathi building is to be donated by TTD)	3.55	3.55	3.55	2210-06-107-07
13.	Strengthening of Regional & District Food Inspectors Offices.	3.26	3.26	3.26	2210-06-102-04
14.	Construction of Over Head tank	2.00	2.00	2.00	6210-80-800-04
15.	Construction of building for Regional lab at Visakhapatnam	2.00	2.00	2.00	6210-80-800-04
16.	Creation of post of Sanitary Inspector	0.66	0.66	0.66	2210-06-106-04
17.	Creation of post of Librarian	0.84	0.84	0.84	2210-06-106-04
18.	Creation of 23 posts of Attenders	3.82	2.82	2.82	2210-06-102-04
19.	Establishment of 8 Water Testing Lab. under CBS 100% prefinanced	23.15	10.15	10.15	2210-06-107-08
	Total (q) (IPM)	56.00	42.00	42.00	

(h) **INSURANCE MEDICAL SERVICES (ESI) ON GOING SCHEMES**

1.	Estt. of ESI Dispensary at Bonhapally, Medak Dist.	0.28	0.28	0.28	2210-01-102-04
2.	Estt. of ESI Dispensary at Pattighanapur, Medak dist.	0.28	0.28	0.28	2210-01-102-04
3.	Estt. of ESI Dispensary at Samalkot and Peddapuram, E.G. dist.	0.28	0.28	0.28	2210-01-102-04
4.	Estt. of ESI Dispensary at Sabhashpalli, Medak dist.	0.28	0.28	0.28	2210-01-102-04
5.	Estt. of ESI Dispensary at Nagari, Chittoor dist.	0.28	0.28	0.28	2210-01-102-04
6.	Estt. of ESI Dispensary at Bobbili, Visianagaram Dist.	0.26	0.26	0.26	2210-01-102-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
7.	Estt. of ESI Dispensary at Nandhalur, Cuddapah dist.	0.24	0.24	0.24	2210-01-102-04
8.	Estt. of ESI Dispensary at Kadium, E.G. dist.	0.27	0.27	0.27	2210-01-102-04
9.	Estt. of ESI Dispensary at Perecharla & Nallapadu	0.27	0.27	0.27	2210-01-102-04
10.	Estt. of ESI Dispensary at Patenagar, Hyderabad	0.37	0.37	0.37	2210-01-102-04
11.	Estt. of ESI Dispensary at Tarnaka, Hyderabad	0.34	0.34	0.34	2210-01-102-04
12.	Upgradation of ESI Dispensary at Jeedimetla, R.R. Dist.	0.56	0.56	0.56	2210-01-102-04
13.	Upgradation of ESI Dispensary at Dowleswaram, E.G. Dist.	0.26	0.26	0.26	2210-01-102-04
14.	Sanction of 2 posts of Class IV at ESI Dispensary, Medchal	0.03	0.03	0.03	2210-01-102-04
15.	Upgradation of ESI Dispensary at Bhongir, Nalgonda dist.	0.14	0.14	0.14	2210-01-102-04
16.	Upgradation of ESI Dispensary at Kukatpally, R.R. Dist.	0.03	0.03	0.03	2210-01-102-04
17.	Upgradation of ESI Dispensary at Kathedan, R.R. dist.	0.05	0.05	0.05	2210-01-102-04
18.	Provision of 7 posts of Class IV Employees to certain E.S.I. in the State.	0.12	0.12	0.12	2210-01-102-04
19.	Provision of 2 posts of General Duty Medical Officers at E.S.I. Diagnostic Centre, Kavadiquda, Hyd.	0.10	0.10	0.10	2210-01-102-04
20.	Strengthening of ANOs Office	0.09	0.09	0.09	2210-01-102-01
21.	Creation of a IV Zone	0.41	0.41	0.41	2210-01-102-01

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
22.	Provision of Round the Clock Services - Maintenance of Modern equipment - Sanction of additional staff for ESI Hospital, Sanathnagar, Hyderabad	0.11	0.11	0.11	2210-01-102-05
23.	Estt. of 3 Doctors ESI Dispensary, at Shivajinagar, Nizamabad.	0.29	0.29	0.29	2210-01-102-04
24.	Estt. of ESI Dispensaries at Borabanda, Hyderabad	0.22	0.22	0.22	2210-01-102-04
NEW SCHEMES					
25.	Creation of one post of Dental Asst. Surgeon at ESI Diagnostic centre Kavadiguda Hyd.	0.10	0.10	0.10	2210-01-102-04
26.	Provision of indigenous System of medicines under ESI scheme at ESI Hospital Sanathnagar Hyderabad	0.34	0.34	0.34	2210-01-102-05
Total (h) (ESI)		6.00	6.00	6.00	

(1) **DIRECTORATE OF HEALTH**

(1) **NON-TEACHING TALUK HOSPITALS AND DISPENSARIES:**

ON-GOING SCHEMES:

1.	Continuation of posts of Radiographer, Dark Room Assistant and Thoty at Govt. Hospital, Venkatagiri, Nellore District.	0.80	0.80	0.80	2210-01-110-B-06
2.	Continuation of Govt. Disp., at Nagulapally in East-Godavari Dt.	1.60	1.60	1.60	2210-01-110-B-06
3.	Continuation of posts of Radio Grapher & Dark-Room-Asst. at Govt. Hospital Raghavendranagar in Vizag Dist.	0.45	0.45	0.45	2210-01-110-B-06
4.	Continuation of upgraded 20 bedded Govt. Dispensary at Kota, Nellore District.	3.00	3.00	3.00	2210-01-110-B-06

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
Continuation of Staff to 14 bedded ward at Govt. Hospital, Chevella, Ranga Reddy Dist.	1.60	1.60	1.60	2210-01-110-B-06
Continuation of Two Posts of staff Nurses to Govt. Hospital, Nidadavole in West Godavari Dist.	0.65	0.65	0.65	2210-01-110-B-06
Special Component Plan for School Children in Upper Primary Schools	18.60	12.60	12.60	2210-03-110-S-04
Continuation of Govt. Dispensary, at Neelakantapuram in Ananthapur Dist.	1.60	1.60	1.60	2210-01-110-B-06
Continuation of 2 Govt. Dispensaries at Chinathota and Midigurthi in Nellore District	4.60	3.60	3.60	2210-01-110-B-06
Continuance of 10 bedded Govt. Hosp- pital at Janampet in Khammam Dist.	3.00	3.00	3.00	2210-01-110-B-06
Continuance of Govt. Dispensary at Nossam in Kurnool Dist.	1.60	1.60	1.60	2210-01-110-B-06
Construction of 20 bedded Hospl. in the premises of Govt. Gosha Hospl. at Venkatagiri, Nellore dist.				4210-01-110-74
Continuance of Govt. Dispensary at Gunapathipalem in Nellore Dist	1.66	1.66	1.66	2210-01-110-B-06
Estt. of Govt. dispensary at Kodumur in Kurnool Dist.	1.66	1.66	1.66	2210-01-110-B-06
Continuance of Govt. Dispensary at Vargali in Nellore Dist.	1.66	1.66	1.66	2210-01-110-B-06
Establishment of 10 bedded Govt. Hos- pital at Laddagiri in Kurnool Dist.	3.97	2.97	2.97	2210-01-110-B-06
Construction of Govt. Dispensary Jagadeyipet in Nellore Dist.	0.80	0.80	0.80	2210-01-110-B-06
Establishment of a 10 bedded Maty. Hospital at Kowtharam in Krishna Dist.	1.51	1.51	1.51	2210-01-110-B-06

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
19.	Continuation of Govt. Dispensary at Pedaharivanam, Kurnool Dist.	3.97	3.97	3.97	2210-01-110-B-06
20.	Establishment of a Govt. Disp. at Kazipet in Warangal Dist.	0.80	0.80	0.80	2210-01-110-B-06
21.	Continuation of 30 bedded Govt. Hospital at Mulagavalli in Kurnool District	3.97	2.97	2.97	2210-01-110-B-06
22.	Continuation of 30 bedded Govt. Hospital at Badnehal in Kurnool Dist.	3.97	3.43	3.43	2210-01-110-B-06
23.	Continuation of Govt. Dispansary at Sanjeeva Rao Pet Prakasham Dist.	1.60	1.60	1.60	2210-01-110-B-06
Total (i) (Non-Teaching Hospl. & Disp.):		63.07	53.53	53.53	

(ii) NORMAL PUBLIC HEALTH SCHEMES:

ON GOING SCHEMES

1.	Continuation of 2 Watchman posts in H.E.R. Unit	0.50	0.50	0.50	2210-06-001-02
2.	Two Posts of Drivers in MCH and PUL	0.70	0.70	0.70	2210-06-001-01
3.	Continuation of three Dy. DMSO posts in Tribal Areas	1.80	1.80	1.80	2210-06-001-02
4.	Continuation of four Addl. posts of Addl DMSO in Tribal Areas	8.80	8.80	8.80	2210-06-001-02
5.	Continuation of Goitre Scheme	2.30	2.30	2.30	2210-06-001-01
6.	Continuation of staff SHTO at Vijayavada	7.90	7.90	7.90	2210-80-800-04
7.	Strengthening of V.S. Organisation	9.90	9.90	9.90	3454-02-111-05
8.	School Health Programmes	70.00	62.00	62.00	2210-06-101-13

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme	3.	4.	5.	6.
9.	Continuation of the post of Director of Health	2.30	2.30	2.30	2210-06-001-01
10.	District Diabetes care and control Programme in Kurnool and Visakhapatnam Districts	3.80	3.80	3.80	2210-06-101-33
11.	AP School Health proejct (ODA Prog.) (EAP)	900.00	500.00	300.00	2210-06-101-28 2210-06-101-8-28
Total(ii) (Normal Public Health Scheme)		1008.00	600.00	400.00	
(iii) MINIMUM NEEDS PROGRAMME					
Ongoing schemes					
1.	Spillover Capital Works	5.00	5.00	5.00	4210-01-103-74
2.	A.P.H.M.H.I. & D.C. for capital Works	325.00	325.00	325.00	4210-80-800-04-001
3.	Continuation of two A.N.M. training Schools of tribal Areas	14.00	14.00	14.00	2210-796-05
4.	Continuation of 3 upgraded P.H.Cs (Mudrapaka in Krishna Dist. Musnabad in Karimnagar Dist. and Ghanpur in Warangal Dist.	15.20	15.20	15.20	2210-03-103-04
5.	Continuation of 116 posts of Civil Surgeon Specialists in Community Health Centres	50.00	50.00	50.00	2210-03-103-04
6.	Continuation of two C.H.Cs Ungturu in Krishna dist. and Velpur in Nizamabad dist.	7.30	7.30	7.30	2210-03-103-04
7.	Continuation of 10 upgraded P.H.Cs into 30 beds sanctioned during 1990-91	50.60	50.60	50.60	2210-03-103-04
8.	Continuation of 3 PHC at kulcharam Machavaram and Saloor	8.49	8.49	8.49	2210-03-103-04
9.	Upgradation of Bachannapeta PHC in Warangal Dist as 30 bedded PHC.	5.07	5.07	5.07	2210-03-103-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
10.	Continuance of 60 new PHCs sanctioned during 92-93 including PHC at Relangi in West Godawari Dist.	112.44	112.44	112.44	2210-03-103-04
11.	Continuation of 57 New PHCs sanctioned during 1992-93 (incl. CHC at Pargi)	188.36	168.76	168.76	2210-03-103-04; 2210-03-103-8-04
12.	Continuation of upgraded PHC at Butchireddy Pallem in Nellore Dist.	6.03	6.03	6.03	2210-03-103-04
13.	Continuation of one post of Civil Surgeon specialist in CHE, Bhadrachalem in Khammam Dist.	0.60	0.60	0.60	2210-03-103-04
14.	Continuance of Community Health Centre at Medchal in R.R. Dist.	3.00	3.00	3.00	2210-03-103-04
15.	Establishment of Community Health Centre at TADA in Nellore Dist.	3.32	3.32	3.32	2210-03-103-04
16.	Upgradation of Dakkili PHe in Nellore Dist. as a 30 Bedded PHe.	5.59	5.59	5.59	2210-03-103-04
17.	Continuation of PHC Buruguala Mahabubnagar Dist.	4.50	1.00	1.00	2210-03-103-04
18.	Continuation 2 PHCs in Cuddapah Dist.	9.00	3.00	3.00	2210-03-103-04
19.	Establishment of New PHCs	215.60	15.60	15.60	2210-03-103-04
Total (iii) (Minimum Needs Programme)		1029.10	800.00	800.00	
(iv) STATE SHARE ON C S S					
1.	National Malaria Eradication Programme	675.00	675.00	675.00	2210-06-101-06 & 96
2.	National Filaria Control Programme	20.00	20.00	20.00	2210-06-101-07
3.	National T.B. Control Programme	30.00	30.00	30.00	2210-06-101-08 4210-04-101-04
Total (iv) (State share on CSS):		725.00	725.00	725.00	
Total (i) (Dir., Health)		2825.17	2178.53	1978.53	
TOTAL-5 (MEDICAL & PUBLIC HEALTH):		4100.00	3266.65	4111.65	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
6. WATER SUPPLY AND SANITATION:					
a) CHIEF ENGINEER (PUBLIC HEALTH)					
ON GOING SCHEMES					
Direction & Administration.					
1.	Warangal Water Supply Impts. Scheme (Part 'A' Works) and establishment charges of Public Health Circle and Spl. Division at Warangal.	45.81	82.00	82.00	4215-01-101-05
2.	Establishment Charges of P.H. Spl. Circle, Guntur.	77.90	70.00	70.00	2215-01-101-07
3.	Establishment charges of Low Cost Sanitation Programme.	85.50	70.00	70.00	2215-02-105-06
4.	Establishment Charges of MIS Cell	2.16	2.30	2.30	2215-01-001-01
WATER SUPPLY SCHEMES:					
5.	Machilipatnam W.S.Impts. Scheme			77.39	2215-01-101-04
6.	Guntur W.S. Impts. Scheme (Krishna River as source)	45.00	45.00		2215-01-101-04
7.	Guntakal W.S. Impts. Scheme	30.33	30.33		2215-01-001-04
8.	Phase-I of Master Plan for Water Supply.	25.00	49.37	85.81	2215-01-101-04
9.	Kothagudem W.S.I.S.				2215-01-101-04
10.	Nandyal Water Supply Imp. scheme	12.77	12.77	4.05	2215-01-101-04
11.	Kagaznagar Water Supply scheme	100.00	30.00	47.70	2210-01-101-04
12.	Water supply schemes of 1992-93				
	a) Bhainsa				2215-01-101-05
	b) Tadipatri				
	c) Rayadurg	58.38	58.38		2215-01-101-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
13.	L.I.C. Loan Assistance for Water Supply Schemes	384.00	422.00	464.00	6215-
14.	Providing Water Supply to M/sN.F.C.L. & G.F.C.L. Plants at Kakinada. Low Cost Sanitation	58.43	58.43	58.43	4215-01-101-06
15.	Vimukthi Programme.				2215-02-107-04
16.	Kandukur W.S Improvements Schemes	50.00	25.00	48.83	2215-02-101-04
17.	Chilakalurnpet W.S.I.S.				2215-02-107-04
18.	Mahabubnagar W.S.I.S				
19.	Dharmavaram W.S.I.S.	50.09	50.09		2215-01-101-04
20.	Karimnagar WSIS Stage-III Part II & III	280.00	50.00	100.00	2215-01-101-04
21.	New Water Supply Schemes	119.05	119.05	53.35	2215-01-101-04
	a. Koratla	10.00	10.00	25.00	
	b. Amalapuram	10.00	10.00		
	c. Narasaraopet	18.05	18.05	23.35	
	d. Elumigalur	10.00	10.00		
	e. Chittoor	10.00	10.00		
	f. Tirupathi	10.00	10.00		
	g. Vijayanagara	10.00	10.00		
	h. Sankot	10.00	10.00		
	i. Madanapally	10.00	10.00		
	j. Punganur	10.00	10.00		
	k. Srikalahasti	10.00	10.00		
	l. Vikarabad	1.00	1.00	5.00	
22.	Kavali WSIS	60.00	20.00	30.00	2215-01-101-04
23.	Nizamabad WSIS		23.00		2215-01-101-04
24.	Nandyal Comps. WSIS	40.00	20.00	20.00	2215-01-101-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	Name of the Scheme	3.	4.	5.	6.
5.	Kurnool WSIS	29.59	46.34	60.00	2215-01-101-04
6.	Ponzur WSIS	40.00	14.11	10.00	2215-01-101-04
7.	Bhadrachalam WSIS	30.00	15.00	41.70	2215-01-101-04
8.	Sircilla WSIS	50.00	25.00	25.00	2215-01-101-04
9.	Bheemunipatnam	27.34	13.06	13.67	2215-01-101-04
0.	Medak WSIS		1.50		2215-01-101-04
1.	Siddipet WSIS	25.00	12.50	10.00	2215-01-101-04
2.	Jangolon WSIS (other works)	15.00	7.50	7.50	2215-01-101-04
3.	Sadasivpet WSIS (other works)	40.00	20.00	55.60	2215-01-101-04
4.	Ongole WSIS		12.00		2215-01-101-04
5.	Special Component Plan	335.00	349.57	307.57	2215-01-101-04
6.	Land & Deductal amount	25.00	38.00	38.00	2215-01-101-11
7.	Investigation for Water Supply and Sewerage Schemes	5.00	5.00	5.00	2215-01-101-11
8.	Construction of Office Bldg.			10.00	2215-01-101-04 -800
Total: (a) (C E Public Health)		2146.35	1797.30	1797.30	
b) CHIEF ENGINEER: HYDERABAD METROPOLITAN WATER SUPPLY & SEWERAGE BOARD:					
1.	Extension & improvement of water supply and sewerage	600.00	326.50	400.00	2215-01-101-05-090-092 2215-01-101-8-05
2.	Water Supply to slums (SCP)	35.00	22.75	35.00	2215-01-101-05-090-092
3.	Remodelling WS distribution system	200.00	150.00	50.00	2215-01-101-05-090-092
4.	Mamjira WSS - Phase II & III (Singoor Project)	375.00	207.00	250.00	2215-01-101-05-090-092

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5.	Augmentation of WS from River Krishna to twin cities (Nagarjunasagar)	3000.00	100.00	115.00	2215-01-101-05-090-092
6.	Water supply & Sanitation Project (Externally Aided World Bank Project)				
	a) Govt. of AP Grant	1000.00	1000.00	1000.00	2215-01-101-05-090-092
	b) World Bank Loan	1340.00	1340.00	1340.00	6215-01-190-04-001
7.	Remodelling of sewerage system in twin cities of HYD & SEC'BAD (Outside World Bank Project)	271.70	300.00	300.00	2215-02-107-05-090-092
8.	Addl. Water Storage Capacity and improvements in the down stream of Himayatsagar and Osamansagar and Protection to Mir Alam Tank	125.00	93.75	50.00	2215-01-101-05-090-092
	Total: (b) CE H.M.W.S. & SB:	6946.70	3540.00	3540.00	
	c) ENGINEER IN CHIEF, RURAL WATER SUPPLY:				
	i) Normal Plan:				
1.	Engineer in Chief Office				
2.	Regional Offices)	500.00	500.00	500.00	2215-01-102-(01), (02) & (03)
3.	District Offices)				
4.	P.W.S. Plains	2099.00	2099.00	2099.00	2251-01-102-(06)
5.	P.W.S. (SCs)	750.00	766.00	766.00	2215-01-102-(10)
6.	P.W.S. (STs)	160.00	160.00	160.00	2215-01-796-(07)
7.	External aid(NAP) Asst. towards PWS				
	i) General	375.00	375.00	225.00	2215-01-102-(07)
	ii) SCP	125.00	125.00	75.00	2215-01-102-(07)
	iii) Establishment				2215-01-102-(07)
8.	Lab. for testing water samples	10.00	10.00	10.00	2215-01-102-(09)
9.	Training Programmes	22.00	22.00	22.00	2215-01-102-(14)
10.	Purchase of Machinery and Equipment	15.00	15.00	15.00	2215-01-102-(16)
11.	Rural Sanitation, (Plains)	162.00	162.00	162.00	2215-02-191-(05)
12.	Rural Sanitation, S.C.P.	120.00	120.00	120.00	2215-02-191-(04)
13.	Rural Sanitation, T.S.P.	18.00	18.00	18.00	2215-02-796-(04)
14.	Spl. Problems (X Fin. Commn.)			500.00	
	Total: (c) CE.RWS	4356.00	4372.00	4672.00	
	TOTAL-6 (Water Suply & Sanitation)	13449.05	9709.30	10009.30	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development	1995-96		1996-97	
Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
Name of the Scheme				
2.	3.	4.	5.	6.
JSING (incl. Police Housing)				
A.P. Housing Board				
L.I.G.	184.00	92.00	92.00	6216-02-201-04
M.I.G.	210.00	200.00	200.00	6216-02-201-05
O.M.B.	143.00			6216-02-201-06
LA & Others	100.00	53.00	53.00	6216-02-201-06
Total: (a) A.P.Hg.Board	637.00	345.00	345.00	
Chief Engineer (Buildings)				
Residential Accommodation	110.00	60.00	60.00	4216-01-106-04
Rental Housing Scheme	40.00	15.00	15.00	4216-01-106-05
Total: (b) CE Bldgs.	150.00	75.00	75.00	
(i) Weaker Section Housing Prog.				
Subsidy in the project cost of houses				
) Normal	2241.73	4376.57	7762.46	2225-01-283-06
) SCP	2261.74	4415.59	7399.55	2225-01-283-S-06
) TSP	493.58	963.90	1887.49	2225-02-796-(06)
Managerial subsidy				
) Normal	522.57	522.57	556.00	2225-01-283-06
) SCP	522.25	522.25	489.00	2225-01-283-S-06
) TSP	66.70	66.70	67.00	2225-02-796-090-191
Provision for LIC/GIC loans to APSHC				
) Normal	1337.97	2952.90	2952.90	6225-01-190-07
) SCP	1885.01	2959.08	2959.10	6225-01-190-S-07
) TSP				
Cost of Directorate	6.45	6.44	6.50	2225-01-283-06
Total (i) WSHP	9338.00	16786.00	24080.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
	(ii) Construction of Houses to the urban poor.	700.00	250.00	250.00	2216-02-190-04 6216-02-796-04 2216-02-800-04 6216-02-800-S-04
d)	Infrastructure facilities in SC/ST housing colonies (PR & RD)	250.00	125.00	125.00	2225-02-283-S-05 2225-02-796
e)	A.P. Police Housing Corporation	400.00	100.00	100.00	6216-80-190-04
f)	Judicial Quarters	25.00	25.00	25.00	
	TOTAL-7 (Housing incl. Police Housing)	11500.00	17706.00	25000.00	

8. URBAN DEVELOPMENT

ON GOING SCHEMES

a) Dir. of Town and Country Planning

1.	Integrated Development of small and medium towns.	360.00	160.00	160.00	2217-80-191-12 2217-80-191-S-12 6217-83-800-04
2.	Grants for implementation of Master Plan.	15.00	15.00	15.00	2217-05-001-04
3.	Direction and Administration (including Aerial survey)	5.00	5.00	5.00	2217-85-001-05
	Total: (a) Dir. of T & C P	380.00	180.00	180.00	

b) i. Commissioner & Director of Municipal Administration

1.	E I of Urban Slums	103.06	40.00	40.00	2217-80-08-191
2.	Special Component Plan for S.C's.	88.44	25.00	25.00	2217-80-08-S-191
3.	Construction of School Buildings	102.03	52.45	42.45	2217-80-19-191

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	2.	3.	4.	5.	6.
4.	Regional Offices	44.65		62.00	2217-001-02
5.	Regional Centre	7.00		3.50	2217-80-004-04
6.	Urban Basic Service Programme (MA & UD Department)	59.00	39.29	35.00	2217-80-21-191
7.	Low cost sanitation scheme (World Bank assisted scheme)	2.82	1.21		2217-80-001-01
8.	Urban basic Service for poor	100.00	80.00	30.00	
9.	Assistance to Mpl. & Corpn. for Sewerage Schemes	80.95			2215-02-107-04
Total: (b)i. C & D.M.A.		587.95	237.95	237.95	
ii. Nehru Rojgar Yojana (C & DMA)					
1. Urban Micro Enterprises.					
a.	Subsidy	142.46	142.46	298.69	2230-02-102-04-090 2230-02-102-9-04
b.	Trg. and Infrastructure support	29.13	29.13	49.22	2230-02-102-04-090
2.	Urban Wage Employment.	94.40	94.40	145.17	2230-02-102-04-090
3. Employment Through Housing, & Shelter Upgradation.					
a.	Subsidy	59.93	59.93	182.70	2230-02-102-04-090
b.	Trg. and Infrastructure support	12.67	12.67	37.37	2230-02-102-04-090
4. Administrative & Operational support					
a.	Administrative & Operational expense	17.67	17.67	17.67	2230-02-102-04-090
b.	Strengthening of Urban Local bodies	19.16	19.16	56.23	2230-02-102-04-090
c.	Support to NGOs	12.67	12.67	30.20	2230-02-102-04-090
Total (b)ii. N.R.Y.		388.09	388.09	817.25	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
c) Municipal Corporation of Hyderabad					
1.	Twin Cities Improvement Scheme	230.10	146.37	230.10	2217-80-191-06
2.	Environmental Improvement Scheme (ODA Assisted Scheme & EAP)	500.00	500.00	100.00	2217-191-07 2217-80-191-S-07
3.	Urban Community Development (Establishment charges)	30.00	30.00	30.00	2217-80-04
4.	Greening of Hyderabad	150.00	120.00	36.27	
Total: (c) M.C.H.		910.10	796.37	396.37	
d) New Municipal Corporations					
1. Vijayawada Municipal Corporation					
	(a) Developmental Works	55.36			2217-80-191-17 2217-80-191-S-17
	(b) Externally aided project:				
	O.D.A. assisted slum upgradation Project	800.00	800.00	507.00	2217-80-191-24 2217-80-191-S-24
Total: (1) V.M.C.		855.36	800.00	507.00	
2. Visakhapatnam Municipal Corporation					
	(a) Grant in aid of Development works taken up by Municipal Corporation	54.45			2217-80-191-18
	(b) Visakhapatnam Habitat Improvement Scheme	573.00	220.00	220.00	2217-80-191-23 2217-80-191-S-23
Total: (2) V.M.C.		627.45	220.00	220.00	
TOTAL: (d) N.M.C.		1482.81	1020.00	727.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
e)	Hyderabad Urban Dev. Authority	1590.00	1500.00	1500.00	2217-80-191-11 2217-80-191-S-11
i)	Normal Plan	90.00			
ii)	Megacity Project (CSS. 50:50)	1500.00	1500.00	1165.00	
iii)	EAP			335.00	
f)	Gulfi Guntur Shah U.D.A.	450.00			2217-191-13 2217-191-S-13
g)	V.G.T. Urban Dev. Authority	27.00			2217-80-191-09 2217-80-191-S-09
h)	Visakhapatnam UDA	28.00			2217-80-191-10 2217-80-191-S-10
i)	Kakatiya UDA, Warangal	28.00			2217-80-191-15 2217-80-191-S-15
j)	Tirupathi UDA	27.00			2217-80-191-16 2217-80-191-S-16
k)	Puttaparthi UDA	2.00			2217-80-191-32
l)	Assistance to AP urban Finance Infrastructure Corpn.	10.00			2217-80-191-33 2217-80-191-S-33
m.	Municipal Fund (MA&UD Dept)	170.00	100.00	100.00	
n.	Grants to Local Bodies(X Fin.Comm.)			1848.00	
TOTAL-8 (URBAN DEVELOPMENT)		6080.95	4222.41	5806.57	

INFORMATION & PUBLICITY

a) COMMISSIONER OF INFORMATION AND PUBLIC RELATIONS

ONGOING SCHEMES

1.	Direction & Administration	2.00	4.50	2.00	2220-60-001-01
2.	Research & Training in Mass Communication	1.00	0.50	1.00	2220-60-003-04, 05
3.	Advertising & Visual Publicity Exhibitions	11.00	8.50	10.50	2220-60-101-06

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

SI. No.	Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	2.	3.	4.	5.	6.
4.	Community Video Publicity Programme	22.00	16.50	20.00	2220-60-101-09
5.	Information Centres	32.00	23.50	25.00	2220-60-102-04,05
6.	Press Information Services (Press Tours)	14.00	10.00	12.00	2220-60-103-05
7.	Field Publicity: Salaries	12.00	7.00	12.00	2220-60-106-04
8.	Song & Drama Services	17.00	13.00	12.00	2220-60-107-04
9.	Photo Services	15.00	8.00	8.00	2220-60-109-04
10.	Publications	10.00	6.25	10.00	2220-60-110-05
11.	Community Television Programme	12.80	7.50	8.00	2220-60-111-05
12.	Social Forestry	1.60	1.25	1.50	2220-60-111-06
13.	Tribal Areas Sub-Plan	9.60	13.00	8.00	2220-60-796-04 to 09
New Schemes					
14.	Field Publicity, Motor Vehicles		10.50		2220-60-106-04
Total (a) (I & PR)		160.00	130.00	130.00	
b) A.P. State Film Dev. Corpn.					
1.	Share Capital to APSFC (PDC complex)	30.00			4220-01-190-04
2.	Loans to cinema halls	15.00			6220-01-190-01
3.	Film Festivals and Film Archives etc.	5.00			2220-01-190-04
Total (b) - APFDC		50.00	0.00	0.00	
TOTAL-9 (INFORMATION & PUBLICITY)		210.00	130.00	130.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
WELFARE OF SCs, STs, BCs & Minorities				
a. WELFARE OF SCHEDULED CASTES				
ADMINISTRATION				
Headquarters Office	28.50	28.50	28.50	2225-01-001-S-(01)
District Offices	131.00	108.00	108.00	2225-01-001-S-(03)
Constn. of ASHOs Godowns	60.00	60.00	60.00	4225-01-001-800-S-(76)
Total I	219.50	196.50	196.50	
GOVERNMENT HOSTELS				
Opening & Maintenance of Government Hostels	150.00	150.00	180.54	2225-01-277-S-(07)
Short term coaching to X Class failed Govt. Hostel boarders	15.00	15.00	15.00	2225-01-277-S-(44)
Development of Nurseries & Kitchen gardens in Govt. Hostels	15.00	15.00	22.00	2225-01-277-S-(59)
Infrastructural facilities in Student managed Hostels for SC College Girls	75.00	70.00	70.00	2225-01-277-S-(60)
Training of Wardens and Matrons in Yoga and Physical Education	5.00	5.00	5.00	2225-01-277-S-(61)
Involvement of NGOs in improving functioning of Social Welfare Institutions	10.00	10.00	10.00	2225-01-277-S-(62)
Total II	270.00	265.00	302.54	
SCHOLARSHIPS				
Scholarships & stipend to ITI class students	5.00	5.00	15.00	2225-01-277-S-(16)
Scholarships to students doing MD, MS, ME & other PG Courses.	3.00	3.00	3.00	2225-01-277-S-(11)
Scholarships to 3rd to 10th class	50.00	75.00	100.00	2225-01-277-S-(04)

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4.	S'hips to SC Research Scholars	15.00	10.00	10.00	2225-01-277-9-(14)
5.	S'hips to SCs in 1st and 2nd Classes	150.00	170.58	200.00	2225-01-277-9-(13)
6.	S'hips to SC Bright students	85.00	85.00	120.00	2225-01-277-9-(46)
	Total III	308.00	348.58	448.00	
7. OTHER EDUCATIONAL FACILITIES					
8.	Supply of NY Books to SC Students	12.00	12.00	1.00	2225-01-277-9-(05)
10.	Transport charges of NY Books	20.00	20.00	20.00	2225-01-277-9-(05)
11.	Book Banks to Medical Engineering, Veterinary, Agriculture, Polytechnic Students (CSS)	45.00	45.00	45.00	2225-01-277-9-(08)
12.	Books and instruments to ITI & Polytechnic Students	10.00	10.00	10.00	2225-01-277-9-(08)
13.	Supply of instruments & Calculators to Engg. Students	15.00	15.00	15.00	2225-01-277-9-(23)
14.	Coaching in Spoken English	5.00	5.00	5.00	2225-01-277-9-(24)
15.	Financial Assistance to referred Medical & Engineering Students	2.00	2.00	2.00	2225-01-277-9-(19)
16.					
17.	Financial Assistance to SC advocates and training in Admn. of justice	15.00	15.00	15.00	2225-01-102-9-(04)
18.	Residential Centralised Schools (Salaries & Wages)	1484.00	1249.00	966.00	2225-01-277-9-(30)
19.	Construction of residential Buildings, Hostel Buildings for residential school and Junior Colleges (CSS)	500.00	500.00	500.00	2225-01-277-9-(30)
20.	Opening & Maintenance of Residential Junior Colleges	230.00	350.00	350.00	2225-01-277-9-36

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
Maintenance and Construction of Residential School at Tsundur	35.00	35.00	35.00	2225-01-277-S-56
Monetary aid for clothing	50.00	20.00	60.00	2225-01-277-S-21
Coaching facilities to SC students for staff recruitment examinations	10.00	10.00	10.00	2225-01-277-S-31
Research and Training Centre	10.00	10.00	10.00	2225-01-277-S-32
Scholarships and other educational facilities to the children of those engaged in unclean occupations (CSS)	40.00	44.00	105.00	2225-01-277-S-34
Scouting and Girl guiding to Hostel boarders	10.00	10.00	20.00	2225-01-277-S-37
Opening of Libraries in Marijanwadas	15.00	15.00	15.00	2225-01-277-S-33
Ashrama schools opening & Maintenance	-	-	-	2202-01-101-S-05
Opening of new Asarama Schools for SC children (CSS)	1.00	11.00	0.50	2225-01-277-S-69
Construction of Residential Polytechnics & IITs office and workshop Hostel	50.00	50.00	50.00	4225-01-277-S-74
Library facilities in Hostels	20.00	20.00	20.00	2225-01-277-S-39
Medical aid to Hostel Boarders	22.50	22.50	22.50	2225-01-282-S-04
Supply of games and sports materials	20.00	20.00	20.00	2225-01-277-S-40
Games & Sports competitions	6.00	7.00	7.00	2225-01-277-S-40
Monetary assistance to SCs for studies abroad	0.50 0.50	0.50 0.50	0.50 0.50	2225-01-277-S-41 6225-01-800-S-04
Essential Text Books for students of Vet. Science, Agri. Polytechnics Medical, Engg., Homeopathy, Ayurvedic, MBA, B. Pharmacy & Law Courses	120.00	120.00 ^o	120.00	2225-01-277-S-43
Development of Infrastructural facilities (Research & Institute)	2.54	5.00	5.00	2225-01-277-S-47

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
1.	Name of the Scheme	3.	4.	5.	6.
38.	Compulsory Education	25.00	25.00	25.00	2225-01-277-5-51
39.	Study tours and excursions for Eighth & Ninth classes Hostel Boarders	5.00	5.00	5.00	2225-01-277-3-45
40.	Educational Programme to SC Children in low literacy areas (CSS)	1.00	5.00	0.50	2225-01-277-3-(63)
41.	Increase of seats in veterinary & agril. Colleges	23.00	23.00	23.00	2225-01-277-3-(64)
42.	Incentives to Best Boarders and Wardens, etc.	1.00	1.00	1.00	2225-01-277-3-(65)
43.	Conduct of Science Exhibition and Computer awareness Programme	5.00	5.00	5.00	2225-01-277-3-(66)
Total IV		2811.04	2687.50	2489.50	
V. Scholarships and Educational facilities to Harijan Christians:					
1.	Supply of N.T. Books	1.00	1.00	1.00	2225-01-277-28
2.	Supply of Books and Instruments to I.T.I. students	1.00	1.00	1.00	2225-01-277-17
3.	Post-matric scholarships, and full mess charges	4.00	5.00	5.00	2225-01-277-20
4.	Research Scholarships	2.00	2.00	2.00	2225-01-277-52
5.	Scholarships and stipends to I.T.I. and Polytechnics	2.00	2.00	2.00	2225-01-277-22
6.	Pre-matric scholarships from 3rd to 10th classes	5.00	5.00	5.00	2225-01-277-35
7.	Scholarships and Incentives to 1st and 2nd classes	2.00	2.00	2.00	2225-01-277-26
8.	Essential Text Books to students in Medical, Engineering, Vety., Agri. & Polytechnics	1.00	1.00	1.00	2225-01-277-53
Total V		18.00	19.00	19.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	2.	3.	4.	5.	6.
VI. Training Programmes					
1.	Training Programmes	20.00		50.00	2225-01-102-S-08
2.	Building in J.N.T.U. for Training Programmes	5.00	5.00	5.00	4225-01-277-S-74
3.	Garment Production Centres	20.00	18.00	18.00	2225-01-102-S-09
4.	Pre-Examination Training Centre (CSS)	80.00	110.00	110.00	2225-01-277-S-09
5.	Building for A.P. Study Circle	10.00	10.00	10.00	4225-01-277-S-74
6.	Career Guidance Centres	23.00	23.00	23.00	2225-01-277-S-67
	Total VI	158.00	166.00	216.00	
VII. Health and Housing Programmes					
1.	Community Services	25.00	115.00	140.00	2225-01-283-S-04
2.	Alternative occupations to the people engaged in unclean Occupations	23.00	23.00	23.00	2225-01-102-S-05
3.	Common facilities in Harijanwadis	10.00	10.00	15.00	2225-01-283-S-07
4.	Medical relief for undergoing by mass surgery	1.00	1.00	1.00	2225-01-282-S-05
5.	Rural Health Care for Sch. Castes including H.Cs	22.00	22.00	3.00	2225-01-282-S-06
6.	Financial Support to the Non-Governmental Organisation Schemes through Social Welfare Fund	25.00 25.00	25.00 25.00	25.00 25.00	2225-01-102-S-34 2225-01-102-S-34
	Total VII	131.00	221.00	232.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
VIII Economic Development Schemes					
1.	Economic Support Schemes	2.00	2.00	2.00	2225-01-102-S-80
2.	Loans for Employment Abroad	1.00	1.00	1.00	6225-01-190-S-05
3.	Development of Identified vulnerable groups among S.Cs	5.00			2225-01-102-S-06
4.	Development of Leather Workers	50.00	155.00	155.00	2225-01-190-S-09
5.	Leather Goods Training Centres	25.00			2225-01-102-S-16
	Total VIII	83.00	158.00	158.00	
IX. Irrigation and Other Development Schemes					
1.	Irrigation and Allied activities in the lands of S.Cs.	200.00	200.00	200.00	2225-01-102-S-14
X. A.P. SC. Coop. Finance Corporation:					
1.	Development of surplus lands (CSS)	91.00	91.00	91.00	2225-01-190-S-05
2.	Managerial subsidy to APSCCFC Ltd. (CSS)	85.00	85.00	85.00	6225-01-190-S-05
3.	Investment in APSCCFC Limited (CSS)	825.00	796.96	825.00	6225-01-190-S-14
4.	Loans to APSCCFC for construction of hostel buildings for boys (CSS)	200.00	200.00	200.00	6225-01-277-S-14
5.	Loans to APSCCFC for construction of hostel buildings for girls (CSS)	200.00	200.00	200.00	6225-01-277-S-14
6.	Loans for repayment of Bank loans obtained for Sericulture Prog.	54.00	54.00		6225-01-190-S-05
7.	Loans to S.Cs for purchase of Agricultural lands	60.00	60.00	86.00	6225-01-800-S-06
8.	Financial assistance to APSCCFC for development of assigned lands and digging of irrigation wells	50.00	50.00	50.00	2225-01-102-S-11

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
9.	Loans for repayment of Bank loans for creating irrigation facilities	95.00	95.00	95.00	6325-01-190-5-08
10.	Risk fund	1.00	1.00	1.00	2225-01-102-5-12
11.	Loans to S.Cs at subsidised rate of interest	1.00	1.00	1.00	2225-01-190-5-07
Total X		1662.00	1633.96	1634.00	
XI. Social Integration					
1.	Special Criminal Courts (CSS)	75.00	75.00	75.00	2225-01-800-5-05
2.	Construction of Community Halls	150.00	150.00	150.00	4225-01-800-5-06
3.	Erection of Dr. Ambedkar statues.	5.00	5.00	5.00	4225-01-800-5-07
Total XI		230.00	230.00	230.00	
XII. AP Poverty alleviation Prog. (W.B. Scheme)		35.00			2225-01-102-33
Total (a) (Welfare of S.Cs.)		6125.54	6125.54	6125.54	
b. WELFARE OF SCHEDULED TRIBES					
Administration: (Continuing Schemes)					
1.	Legal Aid to tribals	0.25	0.25	0.50	2225-02-001-01
2.	Audit units in I.T.D.A.	4.00	4.00	4.00	2225-02-001-03
3.	Audit cum Planning section in C.T.W	2.30	2.30	2.30	2225-02-001-01
4.	Office Maintenance of Telugu Seekshasa Bhavan, Hyd	7.50	7.50	9.50	2225-02-001-01
5.	APD Office at Mahadevpur	2.50	2.50	2.50	2225-02-001-03
6.	Strengthening of Dist. offices	3.00	3.00	3.00	2225-02-001-03
Total (Adm.)		19.55	19.55	21.80	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
ECONOMIC DEVELOPMENT (CONTINUING SCHEMES)					
7.	Engineering Establishment	165.00	165.00	165.00	2225-02-102-08
8.	Coffee Development Corpn.	1.50	1.50	1.50	2225-02-102-09
9.	Margin money assistance to TRICOR under poverty alleviation prog.	300.00	100.00	100.00	2225-02-102-17
10.	Rehabilitation of Poor Yanadis (Yanadi Dev. and Projects)	50.00	50.00	20.00	2225-02-102-19
11.	Rehabilitation of PTG outside sub plan area (Chenchu and Tholi)	50.00	50.00	5.00	2225-02-102-21
12.	Estt. of HNTCs, Satellite nurseries and nutritional gardens in Housing colonies	10.00	10.00	10.00	2225-02-102-11
Sub-Total: (Economic Development)		576.50	376.50	301.50	
PUBLIC SECTOR UNDERTAKINGS					
13.	Managerial subsidy to TRICOR and purchase of xerox papers	12.00	12.00	22.00	2225-02-190-05
14.	Financial Asst. to GCC for maintenance of DR Depots.	30.00	30.00	30.00	2225-02-190-04
15.	Special Investment Subsidy to Tribal Entrepreneurs	20.00	20.00	20.00	2225-02-190-04
Sub Total		62.00	62.00	72.00	
EDUCATION (Continuation Schemes)					
16.	Incentives to Pre-matric ST students				
(a)	Supply of dresses, text books, and note books	150.00	150.00	150.00	2225-02-277-07
(b)	Incentives to PG Engineering & Medical ST students	0.60	0.60		2225-02-277-07
(c)	Book-grants & Instruments to Graduate Engg. & Medical ST students	2.60	2.60		2225-02-277-07

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
(d) Book-grants & Instruments to Polytechnical students	4.00	4.00	✓	2225-02-277-07
(e) Book-grants & Instruments to ITI ST students	0.80	0.80	✓	2225-02-277-07
17. Award of Pre-matric Scholarships to				
(a) Day Scholars	10.00	10.00	15.00	✓ 2225-02-277-10
(b) ITI students	3.15	3.15		2225-02-277-10
18. Maintenance of Bifurcated Hostels of 1990-91	30.00	30.00	30.00	2225-02-277-06
19. Continuation of 512 Addl. posts of Teachers	165.00	165.00	165.00	✓ 2225-02-277-05
WORKS PROGRAMME CONTINUING SCHEMES				
20. Construction of Edl. Institutions incl girls, boys hostels (CSS)	464.03	464.03	464.03	2225-02-277-74
21. Post matric Scholarships.	120.00	120.00	120.00	✓ 2225-02-277-08
22. Incentives to Ayurvedic Homeopathy and Nature Cure ST students	0.30	0.30	✓	2225-02-277-07
23. Incentives to boarders of Hostel & Ashram schools	10.50	10.50	25.00	✓ 2225-02-277-07
24. Incentives to the students to Agrl., Veterinary & B.Pharmacy ST students	1.50	1.50	✓	2225-02-277-07
25. Best available school scheme	50.00	50.00	60.00	✓ 2225-02-277-10
26. Maintenance of 10 New Ashram schools	72.00	62.00	62.00	✓ 2225-02-277-05
27. Meeting of expr. due to Enhancement of remuneration to the tutors from Rs.50 to Rs.100/-	10.00	10.00	17.00	✓ 2225-02-277-06
28. P.E.T.C. (CSS)	3.20	3.20	4.00	✓ 2225-02-277-11
29. Continuation of 46 pandit posts	15.00	15.00	15.00	✓ 2225-02-277-05

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
		Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	2.	3.	4.	5.	6.
30.	Continuation of Residential Schools for boys at Mahadevpur instead of bifurcation of Hostels.	270.00	270.00	220.00	2225-02-277-12
31.	Strengthening of Regl. PETC (& Nos)(50%)	3.00	3.00	7.00	2225-02-277-11
32.	Trg. programme for educated unemployed	50.00	50.00	25.00	2225-02-102-07
33.	School Horticulture programme	10.00	10.00	10.00	2225-02-102-11
34.	Maintenance of buildings (Ashram Schools and Hostels)	75.00	75.00	100.00	2225-02-277-05 50% 2225-02-277-06-180 50%
35.	Strengthening and upgradation of Tribal Welfare Ashram School into High School	200.00	208.00	206.00	2225-02-277-05
Sub Total (Education)		1720.68	1718.68	1695.03	
HEALTH					
36.	SpI. Nutrition programme (S.N.P)	4.00	4.00	15.00	2225-02-282-10
Sub Total (Health)		4.00	4.00	15.00	
VOLUNTARY ORGANISATIONS					
37.	Mass contact programme	35.00	35.00	10.00	2225-02-800-11
38.	Schemes Under Article 275(1)				
	a. Rice incentive scheme				
	b. Compact Area programme	80.00	500.00	650.00	2225-02-102-22
	c. Continuation of 106 Teachers in Chenchu Area				

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-head of Account in the Budget.
0.	Name of the Scheme				
1.	2.	3.	4.	5.	6.
39.	Share capital subsidy to TRICOR	0.50	0.50		4225-02-190-04
40.	Continuation of staff in T.C.R. & T.I. (Head quarter 50%)	1.00	1.100	1.00	✓ 2225-02-800-07
41.	Scouting	30.00	30.100	10.00	✓ 2225-02-277-09
42.	EAP (IFAD)				
	a. Headquarters		751.00	751.00	2225-02-102-29
	b. ITDAs salaries	1700.00	210.00	210.00	2225-02-102-16
			138.00	138.00	2225-02-102-36
			136.00	40.00	2225-02-190-12
			225.00	184.00	2225-02-190-15
43.	T.C.R. & T.I.				
	a) Strengthening of Audio Visual cell	5.00	5.100	5.00	✓ 2225-02-800-07
	b) Purchase of Mesuea articles (50%)	15.00	15.100	15.00	✓ 2225-02-800-12
44.	Village Dev. fund for education and other activities	30.00	30.100	10.00	✓ 2225-02-277-24
45.	Thrift Societies of Tribals	20.00	20.100	10.00	✓ 2225-02-102-31
	Sub Total (Voluntary Organisation)	1916.50	2096.50	1934.00	
New Schemes					
46.	Primary schools at school less habitation	100.00	100.100		2225-02-277-05
47.	Book Banks to ST students who are studying professional courses	3.00	3.100	17.00	2225-02-277-07
48.	Special Hostels to S.T. post-matric & pre-matric students	30.00	30.100	30.00	✓ 2225-02-277-06
49.	Sanction of Book grants to MBA, LLB & other professional courses	5.00	5.100		2225-02-277-07

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
50.	Opening Sports School in ITDA Areas	8.00	10.00		2225-02-277-05
New Schemes					
51.	Continuance of 940 New Primary Schools in ITDA/MADA Areas	40.00	50.00	90.00	2225-02-277-05
52.	Continuance of 9 New Sports Ashrama Schools in ITDA areas	9.00	9.00		2225-02-277-05
53.	Opening of 15 New Ashrama Schools for Girls in ITDA areas	10.00	20.00	34.00	2225-02-277-05
54.	Continuance of 3 New Residential Schools in MADA and Yanadi areas	15.00	15.00	40.00	2225-02-277-12
55.	Opening of 20 New Girls Hostels in low Girls literacy Dists.	20.00	20.00	30.00	2225-02-277-06
56.	Strengthening of Early Childhood Education in PTG Habitations where Anganwadies (ICDS) centres are not located			10.00	2225-02-277-27-090-092
56.	Operationalising universal Primary Edn. programme in ITDA Districts..			10.00	2225-02-277-25
57.	Special incentives for PTGs & Girls in ITDA Districts Studying post-matric courses			10.00	2225-02-277-07-240
58.	Upgradation of 20 Ashrama up schools into High schools			25.00	2225-02-277-05
59.	Conversion of 60 Hostels in ITDA areas into primary schools.			20.00	2225-02-277-26
60.	Upgradation of 12 Res. Schools into Residential Jr. Colleges			24.00	2225-02-277-12-090-092
61.	Upgradation of 2 Jr. Colleges into Residential Degree Colleges			20.00	2225-02-277-12-090-092
62.	Construction of Staff quarters in ITDA			47.42	2225-02-283-74-160-161

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
63.	Strengthening of Ednl. Infrastructure at Degree Colleges of Uttoor and Paderu			8.00	2225-02-277-12-090-092
64.	Strengthening of the Edn. Wing of the Dept. comprising of J.O. Post, Steno Steno and Office automation of Education Cell.			4.30	2225-02-001-01
65.	Strengthening of Dist. Administration TRICOR			4.30	2225-02-190-05-090-091-092
66.	Computerisation to strengthen the monitoring of the functioning of the DTWO Office(8) Dists.			15.00	2225-02-001-03-340-312
67.	Provision of Infrastructure in Ashram School			25.00	
68.	Strengthening of medical institutions for improvement of health conditions			35.88	
	Total	240.00	262.00	499.90	
	Total (ST Welfare)	4539.23	4539.23	4539.23	

WELFARE OF BACKWARD CLASSES

ADMINISTRATION

1.	Administration Headquarters	5.75	19.75 ✓	19.75 ✓	2225-03-001-01
2.	Administration District Offices	89.25	95.88	95.03 ✓	2225-03-001-03
3.	Pre-matric Scholarships	40.00	40.00	40.00 ✓	2225-03-277-04
4.	Post matric Scholarships	390.00	390.00	390.00 ✓	2225-03-277-05
5.	Re-imbusement of tuition fees	120.00	120.00	120.00 ✓	2225-03-277-22
6.	Examination Training Centres for IAS & IPS	57.00	57.00	100.00	2225-03-277-09
7.	Stipends to I.T.I. students	5.00	5.00	5.00 ✓	2225-03-277-11
8.	Fellowship to M.Phil. & Ph.d.	20.00	20.00	25.00	2225-03-277-12

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

SI. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
	9. Special Libraries	11.00	11.00	10.00	2225-03-277-15
	10. Subsidy to Backward class Advocates	18.00	18.00	18.00	2225-03-102-07
	11. Residential Schools: cum Jr. Colleges a) Maintenance	266.00	266.00	280.00	2225-03-277-21
	12. Government Hostels	209.00	212.00	258.00	2225-03-277-07
	13. Ashram School Hostel for Children of Fishermen	20.00	20.00	23.00	2225-03-277-10
	14. Spl. coaching to VII & X classes boarders	40.00	40.00	35.00	2225-03-277-14
	15. Supply of N.T. Books	2.00	2.00	2.00	2225-03-277-08
	16. Short-term Training Courses including of opening of New TCPs APBC Coop. finance Corpn.	28.00	28.00	34.00	2225-03-102-04
	17. Supply of calculators to Engineering students	10.00	10.00	7.00	2225-03-277-27
	18. Transportation Charges	--	--	--	2225-03-277-26
	19. Intercaste Marriages	5.00	5.00	5.00	2225-03-800-04
	20. Supply of dresses to Hostel Boarders	5.00	5.00	12.00	2225-03-277-28
	21. Investment in A.P.B.C.F.C. Margin Money loans.	915.00	915.00	945.00	4225-03-190-04
	22. Construction of hostel buildings	279.10	279.10	100.00	4225-03-277-74-301
	23. Subsidy Schemes	50.00	50.00	50.00	2225-03-102-09
	24. Managerial Subsidy to APBC Fin. Corporation	35.00	35.00	35.00	2225-03-190-04
	25. Revival of Artisan Estates	13.00	13.00	13.00	4225-03-102-09
	26. Construction of Residential School Buildings	300.00	300.00	251.00	4225-03-277-303

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
A P Washeraen Coop. Societies Federation:				
27. Community Services Dhobighats	75.00	75.00	150.00	2225-03-283-04
28. Investment in A.P.W.C.S.F. (loans)	50.00	50.00	50.00	4225-03-190-05
29. Managerial Subsidy to APWCS Fedn.	10.00	10.00	10.00	2225-03-190-05
30. Special Assistance to Washeraen	50.00	50.00	50.00	2225-03-102-10
31. Investment in A.P. Nayer Brahain Coop. Society	50.00	50.00	50.00	4225-03-190-06
32. Managerial Subsidy to APNBCSF Ltd	10.00	10.00	10.00	2225-03-190-06
33. Spl. Asst. to N.B.S	50.00	50.00	50.00	2225-03-102-10
34. Constn. of Office Bldgs	9.00	9.00	3.00	4225-03-277-74
35. Supply of calculators to Polytechnic Students	10.00	10.00	13.00	2225-03-277-29
36. Construction of Redl. Polytechnic building				4225-03-277-74
37. Construction of APWCSF buildings at TS Bhavan	5.00	5.00	3.00	4225-03-277-74-306
38. Construction of AP Nayer Brahain Coop. Societies Bldg. at TS Bhavan	5.00	5.00	3.00	4225-03-277-74-307
39. Training Programmes, for Children of N.Bs in traditional Musical Instruments	6.00	6.00	6.00	2225-03-102-11
New Schemes				
40. Pre-Matric Scholarship to the BC bright Students admitted in Best School	7.50	4.00	3.45	2225-03-227-30
41. Educational tours & Excursion		3.50 *		2225-03-227-31

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	2.	3.	4.	5.	6.
	42. Book & Instruments to the ITI & Poly. Students	3.00	3.00	3.00	2225-03-227-32
	43. B.C. Commission (Under the admn. of HORS)	38.00	38.00	38.00	2225-03-001-01
	44. Hiring of Vehicles to Dist. Offices	14.63			
	45. Competitions among Hostel Boarders towards Literacy and games	5.00			
	46. Opening of Vemukthi Hostel for Arekatika Students	4.00			2225-03-277-23
	47. Construction of Community Halls			10.00	4225-03-277-74-308
	48. Training for Setting up of beauty parlours			10.00	2225-03-190-07
	Total (BCs)	3335.23	3335.23	3335.23	

d. Welfare of Minorities

1.	A.P. State Minorites Finance Corporation Ltd.,	250.00	250.00	1000.00	4885-01-190
2.	APITCO (Promotion entrepreneur- ship among minorities)	15.00	15.00	45.00	2070-800-17
3.	Shramik Vidyaapeeth (Vocational Skill Generation & Light Motor Vehicle Driving)	20.00	20.00	70.00	2070-800-17
4.	Damania Vidyaapeeth (Competitive Exams Coahing and Urdu Medium Schools)	20.00	20.00	20.00	2070-800-17
5.	Other Programmes	90.00	90.00	419.00	2070-800-17
6.	Urdu Academy	5.00	5.00	50.00	2070-800-17
7.	Diratul Maarif	18.00	18.00		2070-800-17

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
A.P. Minorities Commission	3.00	3.00	1.00	2070-800-17
Vocational Training Programme for Women	15.00	15.00		2070-800-17
Urban School Project Hyd. (Old City only)	20.00	20.00	50.00	2070-800-17
Equity participation in N.M.D. & Fin. Corporation	25.00	25.00		2070-800-17
New Schemes				
Grant-in-Aid to A.P. State Wakf Board			100.00	2070-800-17
Grant-in-Aid as revolving funds to Wakf Board for Dev. of Wakf Insts.			200.00	2070-800-17
Construction of Community Centres			200.00	2070-800-17
Grant-in-Aid to institutions working for cultural dev. of minorities			50.00	2070-800-17
Acquiring, Printing & Preserving Rare Oriental classic manuscripts			20.00	2070-800-17
Constitution of A.P. Madrasah Edn. Board			81.00	2070-800-17
Introduction of a scheme for the benefit of minority women in urban areas on the lines of DNCRA			50.00	2070-800-17
Integrated dev. of minorities in old city			100.00	2070-800-17
Construction of Haj House at Hyd.			25.00	2070-800-17
Total (d)	481.00	481.00	2481.00	
Total Welfare of SC, ST, BC & Minorities	14481.00	14481.00	16481.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in Lakhs)

Sl. No.	Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	2.	3.	4.	5.	6.
LABOUR AND EMPLOYMENT					
a. COMMISSIONER OF LABOUR					
1.	Strengthening of Departmental Machinery at field level.	44.75	44.75	44.75	2230-01-001-03 2230-01-001-S-03
2.	Maintenance of Telex in Head Office and 5 DCLs Offices.	0.65	0.65	0.65	2230-01-001-01
3.	Maintenance of Computer Research Centre, with Mini Computer, Copiers to 7 DCLs.	2.35	2.35	2.35	2230-01-001-01
Total (a)		47.75	47.75	47.75	
b. DIRECTOR OF FACTORIES					
Strengthening of the Department. See Annexure		3.00	3.00	3.00	
2.	Implementation of full safety control system and Major Accident Hazardous control and Industrial Hygiene Laboratory	1.60			2230-01-102-04
Total (b)		4.60	3.00	3.00	
c. DIRECTOR OF BOILERS					
Enforcement of safety standards in Industrial establishment		2.80	2.80	2.80	2230-01-102-04
d. DIRECTOR OF EMPLOYMENT AND TRAINING					
1. Employment Schemes					
1.	Strengthening of ENI/Enforcement of Emp. Excs. (ony) Act.	3.75	3.75	3.75	2230-02-101-04
2.	Setting-up of Sub-employment Exchange for Minorities at Narkapur, Prakashan Dist.	1.55	1.35	1.35	2230-02-101-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development ----- Head of Department ----- Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
3. Audio-visual Equipment in Employment Exchanges	1.00	1.00	1.00	2230-02-101-04
4. Equipment for storing records	0.75	0.75	0.75	2230-02-101-04
Total Employment Schemes:	6.85	6.85	6.85	

CRAFTSMEN TRAINING SCHEMES

1. Spill over schemes	50.00	3.00	30.00	4250-203-74 4250-796-74 4250-203-8-74
2. Purchase of deficit Equip. to get affil. to ITIs	4.00	0.10	1.00	2230-03-101-04
3. Strengthening of Libraries.	0.25	0.25	0.15	2230-03-101-04-070
4. Estt. of RITI at Metneore.	11.00	11.00	11.00	2230-03-8-101-04
5. Estt. of girls ITI at Chittedu.	10.00	10.00	10.00	2230-03-101-04
6. Modernisation of Equip. to 27 ITIs (50%)	140.00	26.50	9.75	2230-03-101-04 2230-03-8-101-04 2230-03-796
7. Equip. Maint. System (50%)	7.00	10.00	6.00	2230-03-101-04 4250-203-74
8. Provision of A.V. Aids to 24 ITI & (50%)	5.00	1.15	1.00	2230-03-101-04
9. Expansion of existing ITIs by introducing new trades - 13 ITIs (50%)	20.00	12.75	12.75	2230-03-101-04 4250-203-74 2230-03-8-101-04 2230-03-796
10. Introdn. of courses for Self-employment. (6) ITIs- Old Vises, Ananthapur, Sanathnagar, Tirupathi, Kakinda & Warangal (50%)	2.00	1.00	1.00	2230-03-101-04
11. Estt. of Basic Trg. Centre at Vijayavada. (50%)	3.00	3.00	5.00	4250-03-74 2230-03-101-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

SI. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
12.	Estt. of RICCs at Vijayavada & Warangal (50%)	4.00	2.00	1.00	2230-03-102-04
13.	Expansion of AVTS programme (50%)	5.00	5.00	5.00	2230-03-101-04 4250-203-74
14.	Estt. of New Women ITIs Intron. of new trades in existing Women ITIs Including Gudivada and Ongole	75.00	62.10	65.00	2230-03-101-04 2230-03-9-101-04 2230-03-101-796 4250-203-74
15.	SPIU in Directorate. (50%)	4.00	4.00	3.00	2230-02-001-01
16.	Training of Children of displaced families at Singur Proj. at Medchal, Vikarabad, Matnoora and Sangareddy	0.75	0.10	0.10	2230-03-101-04
17.	Estt. of RITI at Eturunagarrao	10.00	10.00	10.00	2230-03-796-04
18.	Construction of Bldgs at Srisailem, Nuzvid, Hyd (6) to get affiliation.	9.00	0.30	0.15	4250-203-74
19.	Estt. of New ITI at Tada	10.00	12.00	10.00	2230-03-101-04
20.	Estt. of new ITI at Alval	10.00	11.00	10.00	2230-03-101-04
21.	Estt. of new ITI at Vakadu	10.00	10.00	10.00	2230-03-101-5
22.	Introduction of plastic processing operator trade at ITI Sanga Reddy	0.50	0.20	0.50	2230-032-101-04
23.	Construction of Permanent Bulding for Girls ITI at Vizeg	3.00	3.00	1.00	4250-203-74
24.	Continuation of Plastic Processing operator trade at ITI, Nellore	0.50	0.70	0.60	2230-03-101-04
25.	Strengthening of Directorate & Regional Offices	1.50			2230-03-102-04
26.	Introduction of second shift of plastic operator	2.00	2.45	2.00	2230-03-101-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	2.	3.	4.	5.	6.
27.	Construction of permanent buildings III, Mallepally, Hyd	3.00	3.00	1.00	4250-03-74
28.	Introduction of addl./new trades in Tribal ITIs/RITS	2.50	3.00	2.50	2230-03-796-04
29.	Introduction of addl. units for displaced families of Visakhapatnam Steel Project				2230-03-101-04
30.	Introduction of new trades in existing women ITIs (50:50)	16.00	12.50	10.00	2230-03-101-04 4250-203-74
New Schemes					
31.	Upgradation of Principal posts of ITIs, Mallepalli & Vizag to the Cadre of D.D.	1.50			2230-03-101-04
32.	Introduction of PPO trade at Cuddapah	0.50	0.20	0.50	2230-03-104-04
33.	Creation of post of Registrar at ITI Vizag & Warangal		0.10	0.25	2230-03-101-04
34.	Introduction of Draftsman Civil Trade at ITI Araku & Utnoor for Tribals		0.10	0.25	
	Total: (Craftsmen Trg.)	421.00	220.50	220.50	
	Total (d) Emp. & Trg.:	427.85	227.35	227.35	
e.	Rehabilitation of Bonded Labour	27.00	27.00	27.00	2230-110-04
f.	Special Employment Schemes	500.00	200.00	200.00	2235-02-800-04 6235-02-800-04 SCP
Total (11) (Labour and Employment)		1010.00	507.90	507.90	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
12. SOCIAL SECURITY AND WELFARE					
(a) Director of welfare of Handicapped					
ONGOING SCHEMES					
1.	Head Quarters Office	3.25	3.25	3.25	2235-02-101-01
2.	District Offices	10.00	10.00	10.00	2235-02-101-03
3.	Rehabilitation & Supply of Prosthetic Aids	20.00	20.00	20.00	2235-02-101-16 2235-02-101-8-16
4.	Maintenance & opening of New Hostels	12.50	12.50	12.50	2235-02-101-17 2235-02-101-8-17
5.	Incentive Awards for the marriages between disabled and normal persons.	2.75	2.75	2.75	2235-02-101-31 2235-02-101-8-31
6.	Sound Library	3.00	3.00	3.00	2235-02-101-38
7.	Braille Press	6.00	6.00	6.00	2235-02-101-39
8.	Managerial Subsidy to A.P. Vikalan-gula Co-operative Corporation	16.00	16.00	16.00	2235-02-101-40
9.	Teachers Training Centre	2.00	2.00	2.00	2235-02-101-41
10.	School for Partially Deaf Children	7.00	8.04	8.04	2235-02-101-42
11.	Tuition fees to Professional Students	0.50	0.50	0.50	2235-02-101-43
12.	Residential Schools for Handicapped	28.00	31.00	31.00	2235-02-101-44 2235-02-101-8-44
13.	Maintenance of Training cum production and Hancen's Residential School for Handicapped.	35.00	35.00	35.00	4235-02-101-04
14.	Economic Rehabilitation and Development of Handicapped persons, Loans to Handicapped persons	10.00	10.00	10.00	6235-02-101-05
New Schemes					
15.	Petrol Subsidy to Handicapped Persons	0.25	0.25	0.25	2235-02-101-45 2235-02-101-8-45
16.	Scholarships to Handicapped Students Studying IX & above Classes	55.00	51.46	51.46	2235-02-101-46 2235-02-101-8-46 2235-02-796
Total (a) : (Dir. of Welfare of Handicapped)		211.75	211.75	211.75	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1.	Head of Development	1995-96		1996-97	
		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	Head of Department				
	Name of the Scheme				
1.	2.	3.	4.	5.	6.

(b) Director of Social Welfare:
(i) Social Security:

ONGOING SCHEMES:

1. Social Welfare Fund	15.00	15.00	15.00	2235-60-200-07
2. Rehabilitation of beggars and construction of buildings for children homes (Orphanages)	3.00	3.00	3.00	2235-02-104-8PP-74
3. Old Age Pensions	2.00	2.00	2.00	2235-60-102-04
Sub - Total (i)	20.00	20.00	20.00	

(ii) Svt. Orphanages:

Svt. children Homes for orphanages	50.00	50.00	50.00	4235-02-104-74
(iii) Insurance to Rickshaw pullers	8.00	8.00	8.00	2235-60-200-17
(iv) Special Schemes for Rickshaw & Auto Drivers	50.00	50.00	50.00	2235-60-200-09
(v) Liberation, Rehabilitation and Economic dev. of Jeain Women	30.00	30.00	30.00	2235-02-104-08

Total (b) Director of Social Welfare: 188.00 188.00 188.00

(c) Women Development & Child Welfare:

ONGOING SCHEMES:

Child Welfare

1. children in need of Care and Protection	17.39	19.29	24.50	2235-02-102-(10)
2. Children Homes (SCP)	3.20	2.69	3.70	2235-02-102-(06)
3. Children Homes (General)	3.98	2.88	3.50	2235-02-102-(06)
4. Continuation of addl. Director post and creation of Public relation cell.	3.46	1.18	3.06	2235-02-102-01

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
Women Welfare					
5.	Rehabilitation of Women in distress	5.65	5.65	5.65	2235-02-103-16
6.	Assistance to A.P.W.C.F.C.	58.00	57.39	107.39	2235-02-103-23
7.	Assistance to A.P.W.C.F.C. (TSP)	2.00	2.00	2.00	2235-02-796-23
8.	Investments in A.P.W.C.F.C. (General)	8.18	65.76	64.58	2235-02-103-04
9.	Investments in A.P.W.C.F.C. (SCP)	10.50	12.50	12.50	4235-02-103-04
10.	Investments in A.P.W.C.F.C. (TSP)	6.00	5.92	22.92	4235-02-796-04
11.	Buildings for construction of working women hostels and BSSKs	222.33	164.75	105.63	4235-02-103-74
12.	Buildings for construction of Working women hostels & BSSKs (SCP)	59.31	60.00	44.57	4235-02-103-8-74
13.	Girl Child Protection Scheme			2500.00	2235-02-102-15
Total (c): (Woman and Child Welfare)		400.00	400.00	2900.00	

(d) Juvenile Welfare:

ONGOING SCHEMES:

1.	Setting up of Observation Home for Boys at Guntakal. (CSS)	2.50	2.50	2.50	2235-02-106-04
2.	Constitution of Juvenile Welfare Boards & Courts. (CSS)	1.69	1.69	1.69	2235-02-106-04
3.	Strengthening of Institutions: i) Appointment of 2 Case Workers } ii) Appointment of 8 D.P.Os.Gr.II } at O.Ms. for Intake work. } (CSS)	2.49	2.49	2.49	2235-02-106-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1.	2.	1995-96		1996-97	
		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	2.	3.	4.	5.	6.
4.	Creation of post of Director with personal staff for separate directorate.	4.52	4.52	4.52	2235-02-106-001-01
5.	Creation of 2 Sections in Juvenile Directorate for looking after the works of Accounts, Budget & Stock Verification.	5.43	5.43	5.43	2235-02-106-001-01
6.	Creation of 2 posts of Head Supervisors & 3 sweeper-cum-scvengers posts one each at observation home for boys, Harangal, Kurnool and Guntakal	1.23	1.23	1.23	2235-02-106-04
7.	Setting up of Observation Home for Boys at Visakhapatnam. (CSS)	2.48	2.48	2.48	2235-02-106-04
8.	Constitution of Juvenile welfare Board and court at observation Home at Visakhapatnam	0.44	0.44	0.44	2235-02-106-04
9.	Creation of post of civil Asst. surgeon at Juvenile Home for boys at Visakhapatnam	0.90	0.90	0.90	2235-02-106-04
New Schemes					
10.	Setting up of observation Home for Boys at Nizamabad	3.32	3.32	3.32	2235-02-106-04
11.	Creation of post of Adan. Officer at new Directorate				2235-106-001-01
Total (d): Juvenile Welfare		25.00	25.00	25.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.

(e) Sainik Welfare:

ONGOING SCHEMES:

1.	Strengthening of Directorate of Sainik Welfare, Hyderabad.	0.83	0.83	0.83	2235-60-200-01
2.	Strengthening of Zilla Sainik Welfare Offices.	1.77	1.77	1.77	2235-60-200-03
3.	Proaoition of Selfemployment ventures for Ex-servicemen & their widows.	0.55	0.55	0.55	2235-60-200-10
4.	Preparing of Ex-servicemen for Self-employaent.	1.85	1.85	1.85	2235-60-200-13

Total (e) Sainik Welfare:

5.00 5.00 5.00

(f) I.G. Prisons & Director of Correctional Services

1.	Creation of 4 posts of Dist. Probations Officer Gr.II at Markapur, Jagtial in Karimnagar, Manchiryal and Yellareddy	2.34	2.34	2.34	2235-106-05
2.	Creation of 4 posts attenders to the District probation Gr.II at Markapur Jagtial, Yellareddy and Manchiryal.				
3.	Creation of one post of Civil Asst. Surgeon, 1 Pharmacist Gr.II and 2 male Nursing orderlies at District Jail, Vijayawada and One post. of Civil Asst. Surgeon and one post of male Nursing Orderly each at district jail, Nizamabad and Karimnagar.	5.00	5.00	5.00	2056-101-04
4.	Creation of one post of civil Asst. Surgoen one post of Pharmacist Gr.II, 2 male Nursing orderlies, one Gr.II Guntur now upgraded into District Jail.	1.50	1.50	1.50	2056-101-04

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

1. Head of Development		1995-96		1996-97	
2. Head of Department		Budget	Revised	Provision.	Correlation with Budget,
3. Name of the Scheme		Provision	Provision		Major, Minor and Sub-Head
					of Account in the Budget.
1.	2.	3.	4.	5.	6.
5.	Creation of one post of Civil Assistant Surgeon and 2 mail nursing orderlies at Dist. Jail, Sangareddy	1.41	1.41	1.41	2056-101-04
6.	Medical facilities to Jails (Tenth Finance Commission)			30.80	2056-101-07
Total (f) :		10.25	10.25	41.05	
9.	Share Capital contribution to A.P. Toddy Tappers Coop. Finance Corpn.	60.00	60.00	60.00	4070-191-04
TOTAL (12)(SOCIAL SECURITY AND WELFARE):		870.00	870.00	3600.80	
13. NUTRITION:					
Dir. W & C.W.					
ONGOING SCHEMES:					
1.	Nutrition (Genl.)	1187.03	2490.87	2490.87	2236-02-101-04
2.	Nutrition (SCP)	320.97	472.95	472.95	2236-02-101-04
3.	Nutrition (TSP)	112.00	189.18	189.18	2236-02-796-04
Total (13): Nutrition		1620.00	3153.00	3153.00	
TOTAL-XI (SOCIAL SERVICES) :		65216.00	59868.75	83105.97	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Sl. No.	Head of Development	1995-96		1996-97	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.	
	Head of Department	Budget Provision	Revised Provision	Provision.		
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
XII. GENERAL SERVICES						
a.	DIRECTOR OF STATIONERY & PRINTING		5.00	5.00	5.00	2058-103-04
b.	CHIEF ENGINEER (BUILDINGS)					
1.	Direction and Administration		9.25	9.80	11.70	4059-80-001
2.	Court Buildings		10.00	10.00	8.10	4059-051-01
3.	Fire Stations Buildings		10.00	10.00	10.00	4059-051-03
4.	Commercial Tax Deptt. Buildings		5.00	5.00	5.00	4059-051-04
5.	Inspection Bungalows		127.00	80.00	80.00	4059-051-07
6.	Other Deptl.		70.00	40.00	40.00	4059-051-80
7.	Revenue Buildings		171.75	70.00	70.00	4059-051-08
8.	Legislature Deptt. Buildings		1.00	1.00	1.00	4059-051-09
9.	Stationery & Printing Dept. Buildings		15.00	20.00	20.00	4059-051-12
10.	Secretariat Buildings		80.00	60.00	60.00	4059-051-13
11.	R & B Deptt. Bldgs.		36.00	15.00	15.00	4059-051-14
12.	Jail Deptt. Bldgs		5.00	10.00	10.00	4059-051-15
13.	Other Deptt. Bldgs		20.00	30.00	30.00	4059-051-80
14.	Education Deptt. Buildings		10.00	10.00	10.00	4059-051-10
15.	Animal Husbandry Buildings		1.00	0.20	0.20	4059-051-11
NEW SCHEME						
16.	Construction of Buildings for Police		10.00	10.00	10.00	4059-051-02
Sub-Total: (b)			581.00	381.00	381.00	

SCHEMES INCLUDED IN THE STATE PLAN 1996-97

(Rs. in lakhs)

Head of Development Head of Department Name of the Scheme	1995-96		1996-97	
	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	3.	4.	5.	6.
Court Buildings	126.00	126.00	126.00	4059-051-01
A.P. POLICE ACADEMY COMPLEX	100.00	100.00	180.30	4059-60-051-80-178
i. Normal Plan	100.00	100.00	100.00	
ii. Police Training (X Fin. Commn.)			80.30	2055-003-06
MANDAL BUILDINGS				
(i) Revenue Deptt. (CE Buildings)	50.00	50.00	50.00	4059-051-23
(ii) PR & RD (CE PR)	1050.00	200.00	200.00	2515-101-08
Total: (e) Mandal Buildings.	1100.00	250.00	250.00	
INSTITUTE OF ADMINISTRATION				
Buildings for Police Stations (Tenth Finance Commission)			40.80	4059-60-051-10-805
Mr. Fire Service (Equipment) (Tenth Finance Commission)			80.00	2070-108-06
.G. Prisons (Renovation) (Tenth Finance Commission)			51.40	4059-60-051-20-805
.G. Registrations & Stamps Record Rooms (Tenth Finance Commission)			54.37	2030-03-800-01-240 4059-01-051-27-805
TOTAL - XII (General Services)	2030.00	902.00	1208.87	
GRAND TOTAL	315900.00	271978.19	298877.19	

LIST OF EXTERNALLY AIDED PROJECTS

				(Rs. lakhs)
Sl. No.	Head/Scheme	1995-96		1996-97
		Budget Provision	Revised Estimate	Budget Provision
I. Agriculture				
1.	Trg. of Farm Women in Agrl. with Netherland Assistant	237.82	80.00	129.18
2.	Human Resource Development Project (Agrgrif)	150.00	200.89	200.00
3.	Human Resource Development Project (A.H)	64.90	34.90	15.00
4.	Human Resource Development Project (A.P.A.U)		51.00	420.00
II. Fisheries				
5.	Acquaculture Project	390.00	100.00	14.33
6.	A.H.R.D.		35.00	160.67
III. Forests				
7.	Comprehensive Forestry Project (WB)	1000.00	1000.00	960.00
IV. Irrigation				
8.	Sriramsagar Project (SRSP) State I	17500.00	6000.00	4800.00
9.	Srisaillam Right Branch Canal (SRBC)	11500.00	7800.00	4500.00
10.	National Water Management Project (NWMP)	1000.00	847.91	400.00
11.	EEC Aided M.I.Schemes	450.00	245.00	110.00
12.	L.I.Scheme with Netherland Assistance	100.00	100.00	50.00
13.	CADA (Ayacut Roads)	694.53	388.44	197.50
14.	WALAMTARI	75.00	76.00	81.60

LIST OF EXTERNALLY AIDED PROJECTS

Sl. No.	Head/Scheme	1995-96		1996-97
		Budget Provision	Revised Estimate	Budget Provision
(Rs. lakhs)				

V. Power				
15.	Rayalaseema TPS (Muddanur) (ADB)	6000.00	3500.00	10000.00
16.	Srisaillam LB HEC	32644.00	32000.00	30000.00
VI. Industry				
18.	National Sericulture Project	1164.00	1164.00	487.09
VII. Transport				
19.	Dev. of Kakinada Port (ADB)	3519.00	3519.00	3019.00
20.	Hyderabad-Karimnagar-Ramagudem Road (ADB) (Rajiv Rahadari)	4071.00	1900.00	3000.00
21.	Kakinada Rajanagaram Road (ADB)	1900.00	1900.00	1050.00
VIII. Education				
22.	A.P. Primary Education Project	586.00	586.00	
23.	District Primary Education Project	500.00	500.00	
IX. Technical Education				
24.	Second Tech-Edn. Project	1070.00	1130.00	1130.00
X. Public Health				
25.	A.P. School Health Project	900.00	500.00	300.00
26.	A.P. Vaidya Vidhana Parishad	0.01	300.00	1000.00
XI. Urban Water Supply				
27.	Manjeera Water Supply Scheme Phase-IV	2340.00	2340.00	2340.00
28.	Protected Water Supply Scheme NAP	500.00	500.00	300.00

LIST OF EXTERNALLY AIDED PROJECTS

		(Rs. lakhs)		
Sl. No.	Head/Scheme	1995-96		1996-97
		Budget Provision	Revised Estimate	Budget Provision
XII. Urban Development				
	ODA Slum Improvement Project			
29.	Slum Improvement Project Hyd.	500.00	500.00	100.00
30.	Slum Improvement Project Nizag	573.00	220.00	220.00
31.	Slum Improvement Project Vijayawada.	800.00	800.00	507.00
32.	HUDA. Green Bult			335.00
XIII. Welfare of SCs & STs				
33.	SC Welfare Poverty Allevation Programme	35.00		
34.	AP Tribal Dev. Project (IFDA)	1700.00	1460.00	1323.00
	TOTAL	91964.26	71778.14	67149.37

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CENTRALLY SPONSORED SCHEMES

1996-97

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2029 Land Revenue				
	Land Reforms (Incl. Tribal Survey)	52.04	52.04		2029-800-04
	2056 Jails				
	Modernisation of Prisons Administration				
	2202 GENERAL EDUCATION				
1.	Maintenance of Non-Formal Edn. Supervisors.	311.00	311.00	311.00	2202-01-105-04
2.	Improvement of Non-Formal Edn. at Elementary stage.	1788.38	1787.38	1787.38	2202-01-105-05
3.	Strengthening of Govt. Teachers Training Institutes for Non-Formal Edn.	26.98	26.98	26.98	2202-01-105-07
4.	District Institutes of Ednl. Training	840.33	840.33	897.00	2202-01-107-11
5.	Education Technology Programme	250.00	250.00	250.00	2202-01-800-09
6.	Operation Black Board Scheme	2701.20	2701.20	2681.20	2202-01-800-10
7.	Environmental orientation for School Education	10.78	10.78	10.78	2202-01-800-12
8.	Improvement of Science Education	122.00	122.00	122.00	2202-01-800-13
9.	Integrated Education for disabled children	74.20	74.20	74.20	2202-01-800-15
10.	Assistance to Hindi Pandits in Non-Hindi Speaking States	5.70	5.70	5.70	2202-01-800-16
11.	Scholarships to talented Children from rural areas and upgradation of Merit of Scheduled Caste, Scheduled tribe students.	23.36	23.36	23.36	2202-01-800-18
12.	Supply Science Kits to U.P. Schools	189.00	189.00	189.00	2202-01-800-20
13.	Vocationalisation of Education	1017.65	439.71	565.00	2202-02-004-04

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakh)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
14.	National Service Scheme - Special campaign Programme	28.00	28.00	211.22	2202-03-102-15
15.	Headquarter's Office - Director of Adult Education	15.30	15.30	15.30	2202-04-001-01
16.	District Offices	61.18	61.18	61.18	2202-04-001-03
17.	Post Literacy and followup programme.	34.56	34.56	34.56	2202-04-200-04
18.	Financial Assistance to Sanskrit Pandits	2.25	2.25	2.25	2202-05-103-07
19.	Post Literacy and follow up programme under Spl. Component Plan for SCs.	6.56	6.56	6.56	2202-04-200-05
20.	Strengthening of Headquarters Office for Non-Formal Education.	16.93	16.93	16.93	2202-80-001-04
21.	Computerisation of Educational Statistics	35.59	35.59	35.59	2202-80-001-07
22.	Strengthening of SCERT for Non-Formal Education	9.74	9.74	9.74	2202-80-003-09
23.	Scholarships to talented children from rural areas	6.50	6.50	6.50	2202-04-800-12
24.	Supply of Science Equipment to Secondary Schools	1073.00	1073.00	1073.00	2202-02-800-13
25.	Post Literacy and Followup Programme	2.73	2.73	2.73	2202-04-796-05
26.	Introduction of computer literacy and studies in schools- class project in SCERT	113.60	113.60	113.60	2202-80-003-10
27.	Teachers Training - Promotion of Yoga	6.00	6.00	26.00	2202-02-105-11
28.	Upgradation of Colleges of Education into CTES/ASES	538.00	661.00	661.00	2202-02-105-12
29.	Headquarters Office - National Service Scheme Cell (Dir. of Collegiate Edn)	5.88	6.18	6.18	2202-03-001-01
Total(2202):		9316.40	8860.76	9225.94	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

1.	Head of Account	Budget	Revised	Budget	Correlation with Budget
2.	Name of the Scheme	Estimate	Estimate	Estimate	Major, Minor and Sub-Head
		1995-96	1995-96	1996-97	of Account in the Budget
1.	2.	3	4	5	6.
	2204 Sports and Youth Services.				
1.	Assistance to Sports Authority	50.00	50.00	50.00	2204-104-04
	Total (2204) :	50.00	50.00	50.00	
	2205 ART AND CULTURE				
	Development of Archives in State with the assistance of National Archives of India.	5.15	5.15	5.15	2205-104-05
	2210 Medical and Public Health.				
	INDIAN MEDICINE				
	Drug Manufacture- Unani & Ayurveda				
	P.G.Course in Indian Medicine	30.00	30.00	30.00	2210-05-101-04 10.00
	Ayurveda & Unani & Homeopathic				2210-05-102-04 10.00
					2210-05-103-04 10.00
	Sub-total (Indian Medicine)	30.00	30.00	30.00	
	PUBLIC HEALTH.				
1.	National Malaria Eradication Programme. (Urban and Rural 50%)	670.00	670.00	670.00	2210-06-101-06
2.	National Filariasis Control Programme (50%)	20.00	20.00	20.00	2210-06-101-07
3.	National T.B.Control Programme (50%)	25.00	25.00	25.00	2210-06-101-08
4.	National Leprosy Eradication Programme (100%)	200.00	200.00	200.00	2210-06-101-05
5.	National V.D.Control Programme (100%)	5.00	5.00	5.00	2210-06-101-13
6.	National Trachoma Control Programme (100%)	5.00	5.00	5.00	2210-06-101-09
7.	Guinea Worm Eradication Programme (100%)	3.63	3.63	3.63	2210-06-101-14

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in la

SI. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub- of Account in the Bud
1.	2.	3	4	5	6.
8.	Mobile Units for control of Blindness.	15.05	15.05	15.05	2210-06-101-15
9.	Ophthalmic Assistant's Training Institute	3.60	3.60	3.60	2210-06-101-16
10.	Development of Primary Health Centres.	21.68	21.68	21.68	2210-06-101-17
11.	Development of Dist. Hospitals	4.40	4.40	4.40	2210-06-101-18
12.	Upgradation of Ophthalmology Dept. of Medical Colleges	3.00	3.00	3.00	2210-06-101-19
13.	Supply of Antibiotic Tubes for Trachoma Control	2.20	2.20	2.20	2210-06-101-21
14.	Grant-in-aid to Voluntary organisations for performing Intracular Eye Operation in Eye Camps.	2.80	2.80	2.80	2210-06-101-22
15.	National Programme for Control of Blindness (Health Edn.)	3.00	3.00	3.00	2210-06-101-25
16.	National Programme for Control of Blindness (Continued Education)	3.00	3.00	3.00	2210-06-101-26
17.	National Programme for Control of Blindness (Eye Banks)	0.01	0.01	0.01	2210-06-101-27
18.	Addl. Charges transferred from SMH 06 Public Health (Non-Plan) towards Repairs of Motor Vehicles under NME Programme.	5.00	5.00	5.00	2210-06-101-96
19.	National Health programme for AIDs	413.52	381.37	574.13	2210-06-101-30
20.	Diabetics care and Control Programme			5.00	2210-06-101-33
21.	National Programme for Control of blindness (Danida assistance)	0.01	0.01	0.01	2210-06-101-34
22.	Catract Blindness control Programme			114.54	2210-06-101-35
	Total (2210)	1435.90	1403.75	1716.05	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
2.	3	4	5	6.
2211 FAMILY WELFARE. (100%)				
Family Welfare Direction and Administration				
Head Quarters Office	65.55	65.55	73.10	2211- 001-01
Training at District Offices	272.15	272.15	399.37	2211--001-03
Regional Family Welfare Training Centre	59.60	59.60	65.00	2211- 003-04
Training of Auxilliary Nurses, Midwives, Dayas and Lady Health Visitors	86.80	86.80	94.22	2211- 003-05
N.M. Training Schools run by Local Bodies and Voluntary Organisations	77.00	77.00	81.00	2211- 003-06
Training and Employment of				
Multi purpose Workers (Male)	88.00	88.00	94.68	2211- 003-07
Rural Family Welfare Services				
Family Welfare Centres	1697.04	1908.81	4059.34	2211- 101-04
Urban Family Welfare Clinics	2101.50	2202.80	3204.23	2211- 101-09
Urban Family Welfare Services				
Urban Family Welfare Clinics	210.00	210.00	231.01	2211- 102-04
Assistance to Local Bodies and Voluntary Organisations	52.00	52.00	60.00	2211- 102-05
Child Survival and Safe Mother Hood	175.50	191.20	307.36	2211- 103-07
Transport	53.00	53.00	58.30	2211- 104-04
Charges Transferred from S.M.H. 06 Public Health etc., towards repairs of Motor Vehicles of Family Welfare.	17.00	17.00	18.70	2211- 104-96
Compensation	1250.00	1250.00	1250.00	2211- 105-04

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub- of Account in the Budget
1.	2.	3	4	5	6.
Mass Education					
15.	Mass Education Selected Area Programme	65.00	65.00	65.00	2211- 106-04
16.	Indian Population Project VI	547.50	477.87	511.99	2211- 108-05
17.	State Institute of Health and Family Welfare, Hyderabad under I.P.P. VI	70.00	70.00	36.00	2211- 108-06
Other Services and Supplies					
18.	Maintenance of Sterilisation Beds	60.00	60.00	66.08	2211-200-04
19.	Post partum Schemes District Hospitals Teaching Hospitals	244.00	244.00	268.58	2211- 200-05
20.	Post Partum Schemes/Taluk Hospitals	227.00	227.00	247.88	2211- 200-07
21.	P.A.P. Smear Test Facilities	2.20	2.20	2.41	2211- 200-08
22.	Microsurgical Recanclisation	1.80	1.80	1.80	2211- 200-09
23.	Medical Termination of Pregnancy	5.20	5.20	8.54	2211-103-08
24.	Indian system of Medicine and Homeopathy				
25.	Indian Population Project-VIII	300.00	300.00	300.00	2211-108-08
26.	Indian Population Project-VII Sanction of Grant-in-aid to model schemes to voluntary organisations and SCOVA activities	30.00	50.00	80.00	2211-108-09
TOTAL 2211		7757.84	8036.98	11584.59	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2215 Water Supply and Sanitation				
	Rural Water Supply Programmes				
1.	Rural Water Supply Programmes Headquarters Office	35.62	36.62	36.10	2215-102-01
2.	District Offices	148.11	148.11	153.21	2215-102-03
3.	Monitoring Cell for Water Supply Schemes	6.87	6.87	8.52	2215-102-11
4.	Investigation unit for Accelerated Rural Water Supply Schemes	21.10	21.10	25.45	2215-102-12
5.	Accelerated Rural Water Supply Scheme for problem villages	5416.27	5416.27	6027.00	2215-102-13
6.	Human Resource Development cell		4.06	58.00	2215-102-14
	Total 2215:	5627.97	5633.03	6308.28	
	2216 Housing Rural Housing				
	Housing Scheme for economically Weaker Section of Beedi Workers	169.23	169.23	169.23	2216-03-105-01
	2217 Urban Development				
1.	Assistance of Integrated Development of Small & Medium Towns			390.00	2217-03-101-10
2.	Assistance to State Urban Development Agency under PMIUPEP			980.58	2217-03-101-30
3.	Assistance to HUDA Green Belt Project			120.72	2217-80-101-10
4.	Urban Basic Service for poor	177.24	177.24	177.24	2217-80-101-20
	Total:2217	177.24	177.24	1677.54	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2225 Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes.				
	1. Training Programmes				
	2. Special Central Assistance for Special Component Plan for Scheduled Castes.	2800.00	2800.00	3000.00	2225-01-102-15
	Assistance to Public Sector and Other Undertakings.				
	3. Financial assistance to A.P. State Scheduled Castes Co-operative Finance Corporation.	91.00	91.00	91.00	2225-01-190-05
	4. Managerial Subsidy to A.P. Scheduled Castes Finance Corpn.	60.00	85.00	85.00	2225-01-190-08
	Education				
	5. Post Matriculation Scholarships	1000.00	2177.19	2100.00	2225-01-277-06
	6. Book Banks	45.00	45.00	45.00	2225-01-277-08
	7. Pre-Examination Training	110.00	110.00	110.00	2225-01-277-09
	8. Coaching facilities for staff Recruiting examination.				
	9. Scholarships and Educational Facilities to Children of those engaged in unclean Occupations.	40.00	101.39	105.00	2225-01-277-34
	10. Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	75.00	75.00	75.00	2225-01-800-05

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

S1. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	Welfare of Scheduled Tribes				
11.	Integrated Area Development Programme	2500.00	2500.00	2500.00	2225-02-001-16
12.	Assistance A.P. Scheduled Tribes Co-operative Finance Corporation limited for Implementing Margin Money Scheme				2225-02-001-26
13.	Pilot Project for Control of Shifting Cultivation				2225-02-001-27
14.	Post Matric Scholarships	120.00	120.00	120.00	2225-02-277-11
15.	Pre-examination Trg.	6.20	6.20	6.20	2225-02-277-11
16.	Tribal Cultural Training and Research Institute	6.00	6.00	6.00	2225-02-800-07
7.	Liberation and Rehabilitation of scavengers and their dependents	200.00	100.00	100.00	2225-01-277-55
8.	Primary Schools for SCs	11.00	11.00	0.50	2225-01-277-68
9.	Supply of Text Books, Slates etc	3.00	3.00	3.00	2225-02-277-07
0.	Educational Programme to Scheduled Castes children in low literacy areas	5.00	5.00	0.50	2225-277-63
1.	Training of Tribals for Employment and un-employment relief	114.20	114.20	114.20	2225-102-07
2.	Construction of Domestic Requirement Depots, Godowns et. (NCDC)				
3.	Cashew Development	58.58	58.58	58.58	2225-102-32
4.	Assistance for Girijans Coop. Cooperations for Augmentation of Collection of Tree Borne Oil Seeds in Tribal areas	26.75	26.75	26.75	2225-190-13

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
2.	3	4	5	6.
Research fellow Scholarships	40.00	40.00	40.00	2225-02-800-14
Financial assistance to GCC	200.00	200.00	200.00	2225-02-190-04
Artifacts to Tribal Musuem	15.00	15.00	15.00	2225-02-800-12
Pilot Project on Tribal Medicare and screening			37.00	2225-02-796-05
Ashram Schools	50.00	50.00	50.00	2225-277-05
Total M.H.2225:	7576.73	8740.31	8888.73	
2230 LABOUR AND EMPLOYMENT				
Rehabilitation Schemes for Bonded Labour and Economic Support Programme	27.00	27.00	27.00	2230-01-112-04
Industrial Training Institutes	97.83		71.36	2230-03-101-04
Industrial Training Institutes Under SCP	110.39	15.13	15.13	2230-03-101-08
Employment to the Urban poor under Nehru Rojgar Yojana (DMA)	740.21	740.21	740.21	2230-02-102-04
Direction and Administration-Hq office	3.57	3.00	3.00	2230-03-101-01
Apprenticeship Training Schemes	2.50			2230-03-102-04
Industrial Training institutes world bank Scheme	12.41	5.00	5.26	2230-03-796-04
Head Qrs. office			2.45	2230-01-102-01
Total M.H. (2230)	993.91	790.34	864.41	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2235 Other Social Security and Welfare Programmes				
	Social Security and Welfare				
1.	Headquarters office (Directorate of Sanik Welfare)	0.83	0.83	0.83	2235-02-200-01
2.	District Offices (Zilla Sanik Welfare Offices)	1.77	1.77	1.77	2235-02-200-03
3.	Preparing Ex-Serviceman for Self-Employment	1.85	1.85	1.85	2235-02-200-13
4.	Integrated Child Development Service Scheme 100%	2691.00	1971.00	3082.50	2235-02-102-09
5.	World Bank Assisted enriched. I.C.D.S. Programme	2718.51	2236.01	2486.00	2235-02-102-13
6.	Project Management Unit (ICDS World Bank)	43.60	26.00	35.00	2235-02-102-14
7.	Correctional Services-Certified Schools and Homes	9.16	9.16	9.16	2235-02-102-04
	Tribal Sub Plan				
8.	Integrated Child Dev. Services Scheme	412.03	330.00	380.00	2235-02-796-05
9.	Service for Children in need of care and protection				
10.	Assistance to AP Women's Coop.Fin. Copr including Non-Agriculture Subsidy	2.00			2235-02-796-16
11.	Other Social Security and Welfare programmes		91.00		2235-02-101-60
12.	Other programmes		85.00		2235-02-200
	Total (2235):	5880.75	4752.62	5997.11	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2236.Nutrition:				
	Nutrition Wheat Based Programme 100%				
	2251 Sectt. Serices				
1.	Nehru Rozgar Yojana Municipal Administration & U.D. Dept.	7.90	7.90	7.90	2251-090-13
2.	Urban Basic services of Poor-MA & UD Department				
	Total (2251) :	7.90	7.90	7.90	
	M.H.2401 - CROP HUSBANDRY :				
	FOOD GRAIN CROPS:				
1.	Community Nurseries	11.50	11.50	13.20	2401-102-10
2.	Community nurseries under Special Component Plan for S.Cs.	6.00	6.00	6.80	2401-102-14
3.	Intensive cultivation of Maize and Millets Demonstration in S.Cs. Areas	1.25	1.25	1.75	2401-102-17
4.	Introduction of Aeromatic Plants			2.15	2401-119-21
5.	Establishment of Oilpalm leaf analysis laboratory			1.38	2401-119-39
6.	Integrated Programme for Rice Development (75%)	278.29	278.29	522.60	2401-102-20
7.	Integrated Programme for Rice Development under special component plan for scheduled castes (75%)	124.09	124.09	105.00	2401-102-21

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
MANURES AND FERTILIZERS:					
8.	Field Multiplication of Blue, Green, Algae under the National Project on Development & use of Bio Fertilizers	0.50	0.50	2.85	2401-105-06
9.	Subsidy for distribution of chemical fertilizers at concessional prices				
PLANT PROTECTION					
10.	Integrated Pest Management	30.00	30.00	20.00	2401-107-11
COMMERCIAL CROPS:					
11.	Cotton Development (50%)	139.90	139.90	99.75	2401-108-04
12.	Mesta Development (100%)	27.65	27.65	21.02	2401-108-04
13.	Cashew Development	237.74	237.74	237.74	2401-108-08
14.	Coconut Development (50%)	43.70	43.70	65.41	2401-108-09
15.	Mesta development under Spl. component plan for SCs	5.25	5.25	5.25	2401-108-15
16.	Integrated cotton development prog. under SCP for SCs	26.57	26.57	60.00	2401-108-14
17.	Integrated Programme for development of Spices (100%)	140.01	140.01	115.80	2401-108-20
18.	Scheme for Oil Palm Development	1639.71	1639.71	1639.71	2401-108-21
19.	Spices Development Under SCP	26.58	26.58	26.58	2401-108-22
CROP INSURANCE:					
20.	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2.00	2.00		2401-110-05

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakh)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-He of Account in the Budge
1.	2.	3	4	5	6.
DEVELOPMENT OF PULSES:					
21.	National Pulses Development Project (75%)	125.61	125.61	85.75	2401-112-04
22.	National Pulses Development Project under special component plan for SCs. (75%)	23.85	23.85	21.00	2401-112-05
AGRICULTURAL ENGINEERING:					
23.	Promotion of Agri. Mechanisation through Small Tractors	99.00	99.00	99.00	2401-113-07
24.	Promotion of Agricultural Mechanisation through small Tractors special Component Plan for SCs.	18.20	18.60	18.60	2401-113-08
DEVELOPMENT OF OIL SEEDS:					
25.	National Oil Seeds Production Prog. (75%)	447.50	447.50	1109.12	2401-114-04
26.	National Oil Seeds Production Prog. under special component plan for SCs (75%)	267.00	267.00	443.50	2401-114-06
HORTICULTURE AND VEGETABLE CROPS:					
27.	Establishment of Nutritional Gardens(100%)	25.00	25.00	25.00	2401-119-24
28.	Scheme for integrated Dev. of Tropical and arid zone fruits	221.72	221.72	130.35	2401-119-15
29.	Introduction of Hybrid Veg. Seedlings	13.00	13.00	53.07	2401-119-18
30.	Scheme for Production of Fruits & Vegetables.	30.00	30.00	5.00	2401-119-25
31.	Cocoa development	5.00	5.00	4.76	2401-119-04
32.	Estt. of Oil Palm Nurseries for area expansion programme				

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
33.	Oil Palm Seed Garden	3.38	3.38	4.58	2401-119-31
34.	Commercial floriculture	3.00	3.00	64.00	2401-119-36
35.	Development of Root and Tuber Crops	1.70	1.70	3.80	2401-119-37
36.	Development of Beteline	3.70	3.70	11.90	2401-119-38
OTHER EXPENDITURE:					
37.	National Watershed Development Programme for Rainfed Agriculture (100%)	1047.00	1047.00	1047.00	2401-800-07
	Establishment of Oil Palm leaf analysis lab				
	Development of bee keeping	24.00	24.00	24.00	2401-119-40
	Schemes on use of Plastics in Agriculture	660.00	660.00	660.51	2401-119-41
38.	National Watershed Development Programme under Special Component Plan for SCs (100%)	217.00	217.00	217.00	2401-800-09
39.	Demonstration of Maize in Tribal Areas (50%)	0.75	0.75	1.25	2401-796-34
40.	Community Nurseries for Expand Rice & Millet Minikits in Tribal Areas (100%)	3.50	3.50	4.00	2401-796-19
45.	Cotton Development	10.62	10.62	18.00	2401-796-24
46.	Special Foodgrains Production Programme in Tribal Areas / Integrated Programme for Rice Development	49.62	49.62	48.00	2401-796-25
47.	National pulses Development project	9.54	9.54	8.25	2401-796-29
48.	National Watershed Prog. for Agriculture in Tribal Areas (100%)	166.00	166.00	166.00	2401-796-21
49.	Special food grain production programme for maize				

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
50.	Promotion of Agri. mechanisation through small tractors	9.00	9.00	13.50	2401-796-31
51.	National Oil Seed Development Programme Oil Seed Production Programme (Tribal Area)	120.00	120.00	108.75	2401-796-17
52.	Mesta Development	2.50	2.50	2.50	2401-796-32
53.	Integrated Programment for Deve. of Spices	10.63	10.63		2401-796-33
54.	National Project on fertilizers in low consumption rainfed area	5.00	5.00	26.63	2401-105-15
55.	Sugar Cane Development in non-factory areas	0.01	0.01	123.40	2401-105-15
56.	Strengthening of Pesticides testing Labs.			34.68	2401-107-10
57.	Integrated Control of Leaf eating caterpillars			2.50	2401-107-25
58.	Sugar Cane Development in SC areas			27.93	2401-107-26
59.	Sugar Cane Development in ST areas			12.43	2401-796-35
Total (2401) :		6363.57	6363.97	7572.75	
2402 - SOIL AND WATER CONSERVATION:					
DIRECTION AND ADMINISTRATION					
1.	Headquarters Office	20.00	20.00	20.00	2402-001-01
2.	Afforestation etc.in Machkund Basin			570.00	2402-102-04
3.	Soil Conservation schemes in Other Areas	155.00	155.00	270.00	2402-102-05
4.	Strengthing of Soil Testing Labs	18.35	18.35	35.00	2402-101-05
Total (2402) :		193.35	193.35	895.00	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2403 Animal Husbandry				
	001 Direction and Administration				
1.	101 Veterinary Services and Animal Health Hospitals & Dispensaries	3.00	6.16	5.50	2403-101-04
2.	Rinderpest Eradication Scheme	0.60	88.00	0.81	2403-101-05
3.	Animal Disease Surveillance	2.22	2.00	2.75	2403-101-08
4.	Systematic Control of Livestock Diseases of National Importance	11.84	11.00	13.62	2403-101-09
5.	Livestock Schemes	16.05	44.82	16.60	2403-102-04
	Other Livestock Development				
6.	Sheep Development Scheme			1.00	2403-104-05
7.	Administrative Investigation and Statistics Survey Schemes	7.13	7.13	8.00	2403-113-04
8.	Fodder and Feed development			4.00	2403-107-04
	Total : 2403	40.84	159.11	52.20	
	2405 Fisheries				
	Inland Fisheries				
1.	Schemes for intensive Development of Inland Fish Culture (50%)	30.20	30.20	29.50	2405-101-07
2.	Scheme for Interim Development of Inland Fisheries statistics (100%)	3.00	3.00	3.00	2405-101-09
3.	Brackish Water Fisheries Brackish Water Fish Farming (50%)	36.50	36.50	16.00	2405-102-04
4.	Motorisation of Fishing Crafts	25.00	25.00	25.00	2405-103-06
5.	Assistance to APFC towards Development of Marketing facilities	5.00	20.00	20.00	2405-105-06

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
6.	Inland Fisheries Marketing	0.10		0.01	2405-105-05
7.	Other Fishermen Co-operative Societies (NCDC Sponsored Scheme) 50%	10.00	10.00	0.01	2405-120-05
8.	Scheme for Relief and Welfare of Fishermen Accident and Benefit Scheme (50%)	8.43	8.43	8.43	2405-800-07
9.	Scheme for Relief and Welfare of Fishermen	7.00	107.20	182.20	2405-800-09
10.	Scheme for Relief and Welfare belonging to SCs.	23.40	23.40	10.50	2405-800-10
11.	Scheme for Relief and Welfare of Tribals	3.90	3.90	5.00	2405-796-04
12.	Fisheries Training Scheme			5.00	2405-109-04
Total : (2405)		152.53	267.63	304.65	

2406 FORESTRY & WILD LIFE

Forest Conservation Development & Regeneration

1.	Forest Protection (50:50)	15.00	15.00	15.00	2406-01-101-06
2.	Seed Development	90.00	70.00	70.00	2406-01-101-13
	Social & Farm Forestry			16.00	2406-01-102
3.	Social Forestry.	92.38	92.38	92.38	2406-01-102-06
4.	Assistance of ST and Rural poor to regeneration of degraded forests	11.40	11.40	11.40	2406-01-101-17

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
Other Expenditure					
5.	Raising of M.F.P. including Medicinal Plants	70.00	70.00	70.00	2406-800-11
ENVIRONMENTAL FORESTRY & WILD LIFE.					
Wild Life Preservation					
6.	Sanctuaries.	90.00	90.00	90.00	2406-02-110-04
7.	Project elephant	70.00	35.00	35.00	2406-02-110-08
8.	National Park and Sanctuaries Incl. Tiger Reserved Scheme Zoological Parks.	120.00	30.00	30.00	2406-02-110-09
9.	Integral Wastland Dev. Programme	79.00	79.00	244.00	2206-03-05
Total (2406)		637.78	492.78	673.78	
2425 - CO-OPERATION					
1.	Assistance to S.C. members to enable them to pay the Share Capital (100%)	0.01	0.01		2425-107-11
2.	Assistance to Integrated Co-operative Development Project (50% N.C.D.C.)	65.00	65.00	68.78	2425-108-16
3.	Assistance to Weaker Sections Co-operatives (G.O.I.) (50%)	6.00	6.00	10.00	2425-108-25
4.	Contribution to A.P.State Co-operative Bank towards Agricultural Credit Stabilisation Fund (100% G.O.I.)	75.00	75.00	0.01	2425-109-06
		146.01	146.01	78.79	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	Tribal-Sub Plan				
5.	Assistance to ST: Members to enable them to pay the share capital.				
	Total M.H.2425:	146.01	146.01	78.79	
	2501.Special Programmes for Rural Development (I.R.D.P.) Direction and Administration				
1.	Strengthening of Administration Machinery for Rural Development.	11.00	11.00	11.00	2501-01-001-04
	Training				
2.	Assistance for Training for Rural Youth under Self Employment (TRYSEM)	120.00	120.00	120.00	2501-01-003-04
3.	Strengthening of State Institute of Rural Development (S.I.R.D.)	5.00	5.00	5.00	2501-01-003-05
	Subsidy to District Rural Development Agencies				
4.	i) Assistance to D.R.D.As. for providing Infrastructure to the Trg. Institutes for Trg. of Rural Youth under Self-employment (TRYSEM) infrastructure	100.00	100.00	100.00	2501-01-003-06
	ii) Assistance for training for Rural Youth under Self Employment under SCs (TRY SEM)	150.00	150.00	150.00	2501-01-003-07
	Subsidy to District Rural Development Agencies				
5.	Risk Fund on Consumption of Loan by Co-operative Commercial and Regional Rural Banks	5.00	5.00	5.00	2501-800-06

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major; Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
6.	Assistance for training for Rural Youth under Self-Employment (TRY SEM)	30.00	30.00	30.00	2501-01-796-06
	Total IRDP :	421.00	421.00	421.00	
D.P.A.P.					
7.	Assistance to District Rural Development Agencies (D.P.A.D.P.)	780.97	780.97	780.97	2501-02-800-04
8.	Assistance to District Rural Development Agencies under Special Component Plan for Scheduled Castes	420.53	420.53	420.53	2501-02-800-05
	Total (DPAP) :	1201.50	1201.50	1201.50	
	Total 2501	1622.50	1622.50	1622.50	
2505 Rural Employment					
1.	National Programme Jawahar Rojgar Yojana (JRY)-other works	16388.00			2505-01-101-13
2.	Assistance for meeting the expr. on transportation and handling of foodgrains supplied under JRY	208.40			2505-01-701-11
3.	National Rural Development Programme (Tribal Sub Plan)				2505-01-60-796-04
	Total 2505	16596.40			

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2705 - COMMAND AREA DEVELOPMENT:				
	NAGARJUNA SAGAR PROJECT (RIGHT CANAL)				
1.	Administrator's Establishment (50%)	12.00	9.50	14.00	2705-101-04
	NAGARJUNA SAGAR PROJECT (LEFT CANAL)				
2.	Administrator's Establishment (50%)	13.14	7.50	14.45	2705-102-04
3.	On Farm Development Soil Survey (50%)	0.50		2.00	2705-102-06
4.	Systematic Land Development - Topographical Survey and Supervision (50%)	20.02	17.52	31.40	2705-102-07
	SRIRAMSAGAR (POCHAMPADU) PROJECT				
5.	Administrator's Establishment (50%)	22.30	15.00	25.90	2705-103-04
6.	Systematic Land Development Soil Survey (50%)	0.50		2.00	2705-103-06
7.	Supervision (50%)	46.45	30.00	54.84	2705-103-07
8.	Demonstration Farms, Chelgal (50%) Adoptive trials training and demonstration	14.00	14.00	22.00	2705-103-09
9.	Pilot Project Tractor Training Centre at Chelgal (50%)	7.00	7.00	9.50	2705-103-14
	OTHER SCHEMES:				
10.	Commissioner's Office (50%)	29.50	20.50	32.00	2705-001-01
11.	Integrated Water Management Warabandi (50%)	20.00	67.89	81.91	2705-200-08
12.	Sri Ram Sagar Right Bank Canal sustance land Development Topographical survey & supervision	5.00		10.00	2705-103-07
	Total M.H. 2705	190.41	188.91	300.00	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2851 Village and Small Industries				
1.	Establishment of District Industries Centres				
2.	Scheme for Census-cum-Sample survey of S.S.I.Units.	24.00	24.00	24.00	2851-102-25
3.	Assistance to APSFTEP for implementing PMRY Scheme	255.00	255.00	255.75	2851-102-43
4.	Handloom (Reservation of articles productions) Act, 1985 Creation of enforcement machinery	25.00	0.01	7.00	2851-103-01 2851-103-03
5.	Marketing Promotion Scheme (D.C.H).	1700.00	1700.00	952.00	2851-103-04
6.	Rebate on sale of Handloom cloth	718.21	718.21	725.00	2851-103-05
7.	Matching contribution to Thrift-cum-savings and Security Schemes	80.00	80.00	80.10	2851-103-06
8.	Crop insurance to Bivolttine	3.00	3.00		2851-107-40
9.	Subsidy to Handloom Weavers for construction of Work-shed-cum-House	150.00	156.00	920.00	2851-103-14
10.	Assistance to APSHs W.C.S.(Ltd.) APCO for Estt., of Technical Cell (NCDC)	2.00	2.00	2.00	2851-103-20
11.	Grant-in-Aid for conducting National Census of Handlooms	0.01	10.00		2851-103-21
12.	Margin Money for distitute Weavers	100.00	100.00	100.00	2851-103-42
13.	Welfare Package for weavers		206.82	205.94	2851-103-43
14.	Managerial assistance to Coir Co-operative	0.50	0.50	0.50	2851-106-04
15.	Health Pckage scheme		100.00	100.00	2851-103-44
16.	Assistance for supply of tools to Coir artisans				

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
17.	Integrated Handloom Village Development		125.00	125.00	2851-103-45
18.	Assistance towards rebate on the sale of coir yarn and Coir products	0.50	0.50	0.50	2851-106-09
19.	Handloom Development Centres		699.47	1328.15	2851-103-46
20.	I I H T Venkatagiri		11.00	0.01	2851-103-47
21.	Grants in Aid for Conducting National Census of Handlooms				
22.	Market development scheme on the sale of Tassar and Silk cloth	23.00	23.00	35.00	2851-107-05
23.	Incentives for production Revolting Cocoons	5.00	5.00		2851-107-19
24.	Matching Contribution to thrift cum-savings and security to Silk Weavers co-operatives	1.50	1.50	9.00	2851-107-22
25.	Subsidy for silk Weavers Co-operatives for Construction of workshed-cum-House	46.20	46.20	46.20	2851-107-24
Total (2851) :		3133.92	4267.21	4916.15	
3054 ROADS AND BRIDGES					
Data on the Growth of Highway Traffic in different categories of Roads					
		0.15	0.15	0.15	3054-80-004-05
Total MH 3054:		0.15	0.15	0.15	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	3451 Secretariat Economic Services				
1.	District Planning Machinery				
2.	Planning Wing				
3.	Director of Economics and Statistics.		50.00	50.00	3451-102-05
4.	Department of EFES&T				
	Total (3451)		50.00	50.00	
	3454 SURVEY AND STATISTICS				
1.	Pilot studies on World Agricultural Census	15.00	15.00	12.55	3454-02-800-06
2.	Timely reporting of Agricultural Statistics	20.50	20.50	20.20	3454-02-800-07
3.	Scheme for strengthening of Supervision for Area and Yield Surveys	16.50	16.50	16.40	3454-02-800-08
4.	Conduct of Crop Estimation Survey on Fruits, Vegetables and other Minor Crops	14.15	14.15	15.50	3454-02-800-12
5.	Rationalisation of Minor Irrigation Statistics	16.50	16.50	16.50	3454-02-800-15
6.	Conduct of 15th Quin Quinial Live Stock census	4.45	4.45	4.45	3454-02-800-14
7.	Conduct of Fourth Economic Census			0.04	3454-02-800-17
	Total (3454) :	87.10	87.10	85.64	
	3456 - CIVIL SUPPLIES				
	Assistance to consumers Cooperatives (100% G.O.I.)			130.60	3456-001-05
	Total M.H. 3456			130.60	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
4059 Capital Outlay on Public Works					
1.	Construction of court building	378.60	378.60	950.00	4059-01-051-10
Total: (4059)		378.60	378.60	950.00	
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
1.	Construction of Building for District Institute of Education and Training	294.52	294.52	294.52	4202-01-201-74
2.	Construction of Buildings under the scheme of Vocationalisation of Education (DIE Buildings)	623.00	2.00	2.75	4202-01-202-74
Total:4202		917.52	296.52	297.27	
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
1.	National T.B.Control Programme (50%)	5.00	5.00	5.00	4210-04-101-04
2.	National Leprosy Control Programme(100%)	22.00	22.00	22.00	4210-04-101-05
Total (4210) :		27.00	27.00	27.00	
4211 Capital Outlay on Family Welfare- Buildings					
		0.01	0.01	0.01	4211-101-74
4216 Capital Outlay on Housing					
	Rental Housing Scheme				4216-01-106-05
Total M.H. 4216					

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	4225 Capital Outlay on Welfare of Schedule Castes and Other Backward Classes.				
	Welfare of Schedule Castes.				
1.	Investments in A.P.Scheduled Castes Co-operative Finance Corpn.	793.00	793.00	793.00	4225-01-190-04
	Education				
2.	Buildings.				4225-01-277-75
3.	Construction of Buildings for Ashram Schools	400.00	200.00	200.00	
4.	Buildings - construction of buildings for Ashram Schools, Boys Hostels and Girls Hostels	464.03	464.03	464.03	4225-02-277-74
5.	Tribal cultural training and Research institute	32.00	32.00	32.00	4225-02-800-07
6.	Construction of Building for Vocational Training Institute				
	Total M.H.4225:	1689.03	1489.03	1489.03	
	4235 - CAPITAL OUTLAY ON OTHER SOCIAL SERVICES.				
	Construction of buildings for Anganwadi godown under WB enriched ICDS			163.00	4235-102-04
				163.00	
	4250 - CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
1..	Craftsmen Training	27.50	6.75	6.75	4250-203-74
2..	Building (Cyclone shelters)		2.00	2.00	4250-796-74
	Total M.H. 4250	27.50	8.75	8.75	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub- of Account in the Budget
1.	2.	3	4	5	6.
4404 - CAPITAL OUTLAY ON DAIRY DEVELOPMENT					
	Investments under APDDCF towards Investments in Dairy Development Project			150.00	4404-191-05
	Total (4401) :			150.00	
4405 CAPITAL OUTLAY:					
1.	Fishing Harbour and Landing Facilities (50%)	4.32	6.39	6.39	4405-104-04
2.	Investment in Fishermen Co-operative Societies (NCDC Scheme)	0.01			4405-191-05
	Total: 4405	4.33	6.39	6.39	
4425 - CAPITAL OUTLAY ON CO-OPERATION					
1.	Investments in Co-operative Credit Institutions (Borrowing from NABARD)	200.00	200.00	200.00	4425-107-04
2.	Investments in Weaker Section Cooperatives (G.O.I.)	12.00	12.00	12.00	4425-108-19
3.	Investments for assistance to Integrated Coop. Development Projects (100% N.G.D.C.) scheme	250.00	250.00	250.00	4425-108-22
4.	Investment in Cooperative Farmer's Service Centres (100% NCDC)	1.00	1.00	1.00	4425-108-11
Tribal Sub-plan					
6.	Investment in primary Agril. credit having majority of ST members				
	Total M.H. 4425	463.00	463.00	463.00	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
2.	3	4	5	6.
4435 - CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES				
Investments in Co-operative Marketing Societies (100% N.C.D.C.)	150.00	150.00	150.00	4435-01-191-04
Investments in Co-operative Marketing Societies and other co-operative Insti- tutions (World Bank aided 25% N.C.D.C.)	1.25	1.25	1.25	4435-01-191-05
Investments in PACS and Farmer Service Coop. Societies for Normal Storage Programmes	1.25	1.25		4435-01-191-06
Total M.H. 4435	152.50	152.50	151.25	
4515 Capital outlay on other Rural Development programme community Development				
4702 Capital Outlay on Minor Irr. Investment in AP Coop. Rural Irr. Corpn.				
4705 - CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT:				
Construction of Field Channels				
Nagarjunasagar Project Command Area	10.00	0.50	50.00	4705-101-06
Sriramsagar Project Command Area	10.00	0.50	47.50	4705-102-06
Total M.H.4705:	20.00	1.00	97.50	
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
Indian Institute of Handloom Technology	0.01	0.01	0.01	4851-103-75
Investments in Primary Sericulture silk Co-operatives	30.00	30.00	30.00	4851-107-05
Total (4851) :	30.01	30.01	30.01	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	4860 Capital Outlay on Consumer Industries				
	Investments in Co-operatives Spinning & Weaving Mills. (NCDC Sponsored scheme)	0.01	0.01	0.01	4860-01-190-04
	Total (4860) :	0.01	0.01	0.01	
	4875 Capital, Outlay on other Industries				
	Establishment of Growth centres	200.00	200.00	200.00	4875-60-800-07
	Total (4875) :	200.00	200.00	200.00	
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
	1. Inter State Important roads (100%)	33.03	33.03	33.03	5054-80-800-04
	2. Economic Importance road(50%) loan assistance from Govt., of India	0.01	0.01	0.01	5054-80-800-05
	Total M.H.5054	33.04	33.04	33.04	
	5475 - CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	Investments in Consumer Cooperatives (N.C.D.C.100%)				
	Total M.H. 5475				

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	62110 Loans for Medical & Public Health				
	Construction of Medical Buildings			45.10	6210-80-800-04
	62111 LOANS FOR FAMILY WELFARE				
1.	Construction of Buildings for Family Welfare (IPPVI)	269.40	83.40	170.94	6211-190-04
2.	Construction of Building for Family Welfare		25.00	25.00	6211-190-05
	Total (6211) :	269.40	108.40	195.94	
	62117 Loans for Urban Development				
	Loans for Integrated Development of Small and Medium Towns.	140.00	140.00	140.00	6217-03-800-04
	6225. Welfare of SCs, STs, & BCs				
1.	Loans for Construction of Domestic Requirement Depots, Godowns (NCDC)				
2.	Loans to Sirijan Cooperative Cooperation for implementation of NCDC assisted scheme				
	Total (6225) :				
	64011 Loans for Crop Husbandry				
	Margin Money loans for running working capital			673.00	6401-195-07

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	6405 LOAN FOR FISHERMEN:				
	Loans to Fishermen's Co-operative Societies (NCDC) Sponsored scheme	10.00	10.00	10.00	6405-800-04
	Loan to Fishermen Cooperative Societies (NCDC Sponsored Scheme)				
	Total (6405):	10.00	10.00	10.00	
	6408 - LOANS FOR FOOD STORAGE AND WAREHOUSING				
	Loan assistance to Primary Agrl. Coop. Societies and Farmers Coop. Societies for Normal Storage Programme	1.00	1.00		6408-02-195-05
	Total M.H. (6408) :	1.00	1.00		
	6425 - LOANS FOR COOPERATION:				
1.	Loans to Cooperative Banks towards non-over-due cover (50% G.O.I.)	50.00	50.00	50.00	6425-107-04
2.	Loans to Agricultural Credit Stabilisation Fund (GOI)	25.00	25.00	0.01	6425-107-16
3.	Loans for Establishment of Processing Plants (65% NCDC)	10.00	10.00	15.00	6425-108-06
4.	Loan assistance for Integrated Cooperative Development Projects (N.C.D.G. 100%)	150.00	150.00	150.00	6425-108-09
5.	Loans to Weaker Sections Cooperatives (50% GOI)	12.00	12.00	12.00	6425-108-19
	Total M.H. (6425) :	247.00	247.00	227.01	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1996-97

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1995-96	Revised Estimate 1995-96	Budget Estimate 1996-97	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES				
1.	Loans to Weavers Co-operative Societies for the construction of Worksheds (NCDC)	0.01		0.01	6851-103-08
2.	Project Package Scheme	38.00	38.00	50.00	6851-103-17
3.	Loans to Coir Cooperatives				
	Total (6851) :	38.01	38.00	50.01	
	7475 - LOANS FOR OTHER GENERAL ECONOMIC SERVICES:				
	Loans to Consumers Cooperative Societies (NCDC 100%)				7475-195-05
	Total (7475) :				
	Grand Total	72863.58	56171.71	68584.54	

STATE PLAN OUTLAYS FROM FIRST FIVE YEAR PLAN
TO EIGHTH FIVE YEAR PLAN
(FIRST FOUR YEARS)

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. lakhs)

	Agriculture & Allied Services	Rural Develop- ment	Irrigation	Power	Industries & Mining	Transport & Communi- cation	Social & Community Services	Economic Services Spl.Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
Ist Five Year Plan										
1951-56(Expr.)	1109.63	119.95	2185.80	3783.66	114.61	343.12	2021.32			9678.09
2nd Plan (1956-61)										
1956-57										
i) Budget	191.86	365.35	1021.03	718.80	162.74	82.83	367.87	0.58	66.83	2977.89
ii) Revised Estimate	164.81	365.35	1060.86	1008.34	191.47	75.82	399.00	1.41	66.83	3333.89
ii) Expenditure	71.50	180.01	869.99	1024.35	96.55	31.05	301.47		16.32	2591.24
1957-58										
i) Budget	343.66	289.36	957.19	686.32	250.87	118.83	664.96	2.87	85.50	3399.56
ii) Revised Estimate	201.99	400.95	1143.00	727.27	260.36	118.83	644.86	11.37	93.91	3602.54
ii) Expenditure	145.46	288.75	1157.67	756.53	200.52	294.29	435.20	0.50	81.50	3360.42
1958-59										
i) Budget	337.22	316.02	1101.60	318.70	192.00	110.75	579.61	4.47	41.25	3001.62
ii) Revised Estimate										
ii) Expenditure	242.22	330.71	1305.24	531.59	231.92		698.46	2.15	40.46	3382.75
1959-60										
i) Budget	514.32	370.90	1382.69	498.36	295.13	210.35	901.73	9.04	20.00	4202.52
ii) Revised Estimate										
ii) Expenditure	391.27	382.17	1446.82	671.49	238.00	195.33	904.74	4.81	20.29	4254.92
1960-61										
i) Budget	607.02	434.79	1596.36	364.84	270.12	187.14	899.27	8.48	36.00	4404.02
ii) Expenditure	443.16	449.91	1774.80	869.32	248.16	298.44	1031.24	7.86	14.73	5137.62
Total 2nd Plan										
i) Original Outlay	1994.08	1776.42	6058.87	2587.00	1170.86	709.90	3413.44	25.44	249.58	17985.59
ii) Revised Outlay	1392.45	1646.17	6717.77	3268.72	1061.56	569.22	3369.31	15.94	194.92	18236.06
ii) Expenditure	1293.61	1631.55	6554.52	3853.28	1015.15	952.46	3371.11	15.32	173.70	18860.70
1961-62										
i) Budget	427.95	490.39	1612.32	872.12	387.53	1172.24	835.49	0.75		4798.79
ii) Revised Estimate	402.67	422.37	1612.14	1012.10	299.73	311.84	792.89	0.26		4854.00
ii) Expenditure	269.25	448.95	1716.68	1247.53	264.72	298.48	722.89	0.28		4968.78
1962-63										
i) Budget	407.72	578.12	1536.86	909.09	478.60	2276.00	880.22	0.45		5067.06
ii) Revised Estimate	352.98	545.62	1630.26	1025.90	343.13	315.87	856.60	2.13		5072.49
ii) Expenditure	267.67	554.25	1851.50	1133.12	306.69	316.60	787.71	1.74		5219.28

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Economic Services Spl. Area	General Services	Total	
	1	2	3	4	5	6	7	8	9	10	11
1963-64											
i) Budget	364.95	545.00	1816.19	1350.00	304.50	246.50	895.23	4.27			5526.64
ii) Revised Estimate	415.45	521.64	2309.71	1598.00	317.71	254.27	991.14	4.72			6412.64
iii) Expenditure	376.60	535.17	2298.57	1623.14	300.09	254.15	965.01	4.57			6357.30
1964-65											
i) Budget	628.85	570.00	2168.50	2000.00	328.01	366.95	1184.91	6.54			7253.76
ii) Revised Estimate	585.08	550.53	2784.65	1965.00	321.09	392.80	1365.52	6.56			7971.23
iii) Expenditure	602.38	567.85	2740.11	2229.52	298.57	405.52	1323.08	6.00			8173.03
1965-66											
i) Approved Outlay	1013.00	514.00	2399.00	2700.00	353.00	357.00	1457.00	7.00			8800.00
ii) Budget	877.93	533.43	3551.04	2779.00	369.48	413.75	1500.66	7.58			10032.87
iii) Revised Estimate	790.57	477.54	3911.43	3229.00	348.72	409.10	1566.59	7.58			10740.53
iv) Expenditure	720.52	500.12	3841.51	3128.16	349.06	425.30	1552.50	6.04			10523.21
Total 3rd Plan											
i) Original Outlay	2707.40	2717.03	10684.91	7910.21	1858.12	1475.44	5296.51	19.59			32679.21
ii) Revised Outlay	2400.94	2653.61	10592.08	7881.00	1672.18	1324.07	4721.98	20.47			31266.33
iii) Expenditure	2236.42	2606.34	12448.37	9361.47	1519.13	1700.05	5351.19	18.63			35241.60
1966-67											
i) Budget	730.63	217.43	2172.00	3200.00	300.00	394.00	902.85	3.08			7919.99
ii) Revised Estimate	616.47	210.89	3251.03	3949.00	286.21	299.75	879.07	4.10			9496.52
iii) Expenditure	568.67	208.09	3213.00	3936.90	268.49	324.57	815.63	3.95			9339.30
1967-68											
i) Approved Outlay	840.00	157.00	2286.00	2385.00	207.00	207.00	815.00	2.00			6899.00
ii) Budget	524.82	164.27	2320.96	3200.00	222.91	223.00	827.99	2.85			7486.80
iii) Revised Estimate	567.27	145.55	2294.11	2814.00	208.51	193.19	749.76	1.75			6974.14
iv) Expenditure	511.90	123.82	2204.51	2730.14	209.07	179.16	670.00	1.75			6630.35
1968-69											
i) Approved Outlay	638.00	145.00	2141.00	2076.00	160.00	196.00	796.00	3.00			6155.00
ii) Budget	480.00	169.00	2305.00	3000.00	185.00	221.00	849.94	3.40			7213.34
iii) Revised Estimate	530.52	164.20	2679.69	2924.52	266.47	263.43	806.45	2.09			7637.37
iv) Expenditure	489.85	162.10	2537.26	3129.00	233.08	217.26	665.61	1.84			7436.00
Total Annual Plans 1966-69											
i) Original Outlay	1735.45	550.70	6797.96	9400.00	707.91	838.00	2580.78	9.33			22620.13
ii) Revised Outlay	1714.26	520.64	8224.83	9687.52	761.19	756.37	2435.28	7.94			24108.03
iii) Expenditure	1570.42	494.01	7955.13	9796.04	710.64	720.99	2151.24	7.54			23406.01

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YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Economic Services Spl. Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
-70										
Approved Outlay	655.00	100.00	2095.00	2050.00	182.00	199.00	916.00	3.00		6200.00
Budget	456.50	218.25	2705.50	3457.00	227.50	206.00	577.00	2.00		7849.75
Revised Estimate	385.38	176.10	2899.50	3881.00	309.37	206.00	585.15	0.74		8443.24
Expenditure	359.42	158.29	2788.36	3714.25	343.12	265.19	508.79	0.52	0.81	8138.75
-71										
Budget	421.37	175.80	2832.40	3652.00	370.04	226.00	776.19	2.00		8455.80
Revised Estimate	514.48	172.61	2839.92	3510.00	323.76	235.00	1002.93	2.00		8600.70
Expenditure	527.87	166.35	2821.66	3787.25	292.38	581.62	991.03	1.25	0.67	9170.08
-72										
Budget	739.88	179.80	3146.25	4211.32	341.04	379.03	1502.95	8.15		10508.42
Revised Estimate	737.04	179.80	3068.79	4211.32	336.99	379.03	1436.45	10.54		10359.96
Expenditure	744.49	178.10	3022.89	3798.44	338.33	579.12	1391.48	4.62	2.12	10059.59
-73										
Budget	729.57	105.00	2664.93	3749.00	346.00	383.00	1647.60	9.00		9634.10
Revised Estimate	629.42	83.25	1984.51	3390.72	262.46	356.45	1364.05	8.14		8079.00
Expenditure	511.17	87.76	1949.76	3301.06	333.12	715.85	1258.55	2.89	0.08	8160.24
-74										
Approved Outlay	903.00	73.00	1929.00	3629.00	244.00	343.00	1628.00	10.00		8759.00
Budget	717.10	77.40	2206.43	3481.17	242.00	359.00	1666.90	9.00		8759.00
Revised Estimate	694.80	41.06	1957.99	4223.07	222.76	301.00	1489.08	6.65		8936.41
Expenditure	600.07	39.08	1913.78	4456.51	165.77	750.09	1423.90	5.47	3.95	9358.62
4th Plan										
Original Outlay	3064.42	756.25	13555.51	18550.49	1526.58	1553.03	6170.64	30.15		45207.07
Revised Outlay	2961.12	652.82	12750.71	19216.11	1455.34	1477.48	5877.66	28.07		44419.31
Expenditure *	2743.02	629.58	12496.45	19057.51	1472.72	2891.87	5573.75	14.75	7.63	44887.28
-75										
Approved Outlay	1125.00	160.00	3589.00	4984.00	470.00	989.00	2450.00	11.00		13778.00
Budget	909.63	200.00	3764.25	4908.87	470.00	986.90	2120.35	11.00		13273.95
Revised Estimate	874.79	194.00	4217.32	5443.87	639.39	1057.73	2354.51	13.00	10.00	14804.61
Expenditure	821.60	129.11	4153.03	5746.48	548.07	1685.57	1647.34	7.03	8.77	14747.00
-76										
Approved Outlay	1097.00	60.00	5145.00	6460.00	448.00	1786.00	2502.00	16.00		17514.00
Budget	777.00	194.00	4245.00	5400.00	448.00	1786.00	2494.00	16.00		15360.00
Revised Estimate	1042.84	322.00	6393.90	7654.52	667.16	1900.60	2763.50	19.47	50.00	20813.99
Expenditure	1078.50	209.25	6352.85	7734.07	637.06	2133.11	2273.91	16.61	50.13	20485.49

* Expenditure includes Special, Telangana Development Funds.

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs.)

	Agriculture & Allied Services	Rural Develop- ment	Irrigation	Power	Industries & Mining	Transport & Communi- cation	Social & Community Services	Economic Services Spl.Area	General Services
	1	2	3	4	5	6	7	8	9
1976-77									
i) Approved Outlay	1731.00	60.00	7565.00	10603.00	808.00	1980.00	3408.00	30.00	50.00
ii) Budget	1139.00	304.00	6715.00	9000.00	842.00	2304.00	3364.11	31.42	66.00
iii) Revised Estimate	1413.75	530.18	8610.50	11691.00	1150.00	2441.83	3979.78	26.43	91.00
iv) Expenditure	1384.84	554.09	8511.38	11767.98	1053.45	2874.86	3364.17	18.86	61.28
1977-78									
i) Approved Outlay	2485.00	60.00	12240.00	14500.00	1237.00	2837.00	4756.00	40.00	152.00
ii) Budget	1613.00	572.00	12440.00	14500.00	1127.12	2837.00	4756.09	40.41	152.00
iii) Revised Estimate	1613.00	572.00	12535.26	14480.80	1238.42	2902.00	4846.95	42.41	152.00
iv) Expenditure	1867.82	636.94	12410.42	12899.79	1305.64	2535.97	3847.91	30.76	80.11
1978-79									
i) Approved Outlay	3458.00	65.00	13963.00	18000.00	1154.00	2900.00	5168.00	40.00	152.00
ii) Budget	1909.00	951.00	14566.00	18000.00	1153.75	2900.00	5168.09	40.41	152.00
iii) Revised Estimate	2388.00	961.00	14856.00	18000.00	1673.75	2826.43	6037.10	46.06	160.00
iv) Expenditure	2837.51	1221.45	14190.00	15879.88	1605.58	3338.08	5912.83	30.31	137.22
Total Allocation									
i) Original Outlay	6407.63	2261.00	41730.25	51708.87	4040.87	10815.90	17902.64	139.24	370.00
ii) Revised Outlay	7889.38	2599.18	46483.06	57999.39	5376.72	11128.99	20771.88	147.37	465.00
iii) Expenditure	7186.27	2741.84	45618.36	53758.20	5149.80	12565.99	17046.16	103.57	337.51
1979-80									
i) Approved Outlay	4381.00	273.00	15055.00	14730.00	1162.00	2898.00	6548.00	14.00	152.00
ii) Budget	1507.43	1345.26	14865.40	14500.00	1397.55	2646.00	6134.33	14.51	152.00
iii) Revised Estimate	1869.39	2086.21	15236.82	15183.00	1162.05	2898.00	6547.40	14.51	152.00
iv) Expenditure	1789.39	1733.00	16007.17	15060.02	1151.72	3667.76	5974.85	23.99	188.43
1980-81									
i) Approved Outlay	2748.00	1773.00	14550.00	14950.00	2317.00	4267.00	8338.00	45.00	163.00
ii) Budget	1802.77	1803.00	15224.94	15932.00	1173.50	3857.00	6286.38	22.00	125.00
iii) Revised Estimate	2035.54	1815.40	15294.84	14950.00	2316.50	4267.00	8333.61	45.00	163.00
iv) Expenditure	2042.65	1605.12	15301.88	13805.91	2401.45	4193.47	7601.93	30.48	149.53
1981-82									
i) Approved Outlay	2216.00	3559.00	15680.00	15336.00	2396.00	3342.00	10765.00	113.00	295.00
ii) Budget	2034.51	2795.40	15680.00	15553.00	2317.00	5143.00	9993.78	102.00	241.00
iii) Revised Estimate	2159.93	3630.60	15680.00	15336.00	2596.35	3342.00	10764.92	113.66	295.00
iv) Expenditure	1879.66	3337.63	15399.75	15275.12	2536.09	3112.39	9948.96	77.28	282.71

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Boards & Spl. Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
982-83										
i) Approved Outlay	2453.00	4065.00	15850.00	17353.00	2567.00	2465.00	15440.00	112.00	195.00	60500.00
ii) Budget	2488.00	4126.60	17250.00	17353.00	2858.00	2825.47	17690.92	115.00	295.00	65001.99
iii) Revised Estimate	2560.72	4045.32	16475.00	17353.00	3047.33	2706.55	16557.31	133.86	200.00	63079.09
iv) Expenditure	1290.66	3646.34	15256.29	14047.45	3684.31	3252.83	14185.18	73.50	161.66	55598.22
983-84										
i) Approved Outlay	2907.00	5377.00	16745.00	14600.00	4839.00	3107.00	29234.00	245.00	325.00	77379.00
ii) Budget	3090.00	4435.00	23700.00	14800.00	5260.00	4102.00	33396.00	245.00	600.00	89628.00
iii) Revised Estimate	2915.26	5541.50	22745.00	14600.00	6757.09	4862.00	29386.62	245.00	375.00	87427.47
iv) Expenditure	2620.45	4575.91	17269.06	14324.42	6627.18	4706.61	26252.39	131.72	405.15	76912.89
984-85										
i) Approved Outlay	3405.00	5519.00	20628.00	20000.00	4892.00	5163.00	28880.00	2525.00	819.00	91831.00
ii) Budget	3262.00	5657.00	26531.00	20000.00	4892.00	5205.00	31100.00	234.00	950.00	97831.00
iii) Revised Estimate	4367.01	5657.00	28083.00	20000.00	5452.72	5268.86	32326.04	225.52	819.08	102139.23
iv) Expenditure	3622.49	5104.95	23513.54	17132.67	4838.89	6791.79	30333.31	135.95	720.27	92193.86
5th Plan										
i) Approved by P.C	12380.00	14975.00	92529.00	78970.00	10566.00	23600.00	72550.00	2830.00	1600.00	310000.00
ii) Budget	12677.28	18817.00	98355.94	83638.00	16500.50	21131.47	98466.08	718.00	2211.00	352315.27
iii) Revised Estimate	14038.46	20679.82	98177.94	82239.00	20169.99	20386.41	97368.50	782.04	1852.08	355674.24
iv) Expenditure	11455.91	18269.95	86740.49	74585.57	20087.92	22857.09	88321.77	448.93	1739.37	323707.00
65-86										
i) Approved Outlay	3580.00	4426.00	22052.00	17015.00	4393.00	6118.00	22620.00	151.00	645.00	81000.00
ii) Budget	4965.40	6199.25	30430.30	18025.00	5220.00	6074.20	30790.91	505.15	2189.79	104400.00
iii) Revised Estimate	4787.67	6796.82	27930.30	18025.00	5220.00	7637.20	31360.34	456.25	2186.42	104400.00
iv) Expenditure	3897.76	6782.44	25001.72	14508.30	6637.09	8449.29	26646.28	159.03	1035.27	93117.18
66-87										
i) Approved Outlay	5730.00	5361.00	25782.00	18025.00	5579.00	6928.00	31735.00	215.00	645.00	100000.00
ii) Budget	5643.00	11743.69	33163.51	18025.00	5476.00	8237.45	36279.95	345.50	2085.86	128000.00
iii) Revised Estimate	6716.60	13668.99	35325.51	18767.00	5531.68	7538.93	41332.78	333.64	3585.86	132000.99
iv) Expenditure	5173.52	13439.07	30726.58	18254.68	6198.13	12125.96	35523.70	321.66	2167.38	123998.67
67-88										
i) Approved Outlay	6394.00	8929.00	29312.00	20608.00	6166.00	8234.00	39255.00	287.00	815.00	130000.00
ii) Budget	6689.00	6163.06	51250.00	26535.00	6223.89	7384.00	46836.58	598.19	2368.03	154007.75
iii) Revised Estimate	6825.54	8042.89	25717.00	18468.00	5279.49	9953.09	36037.06	250.78	1260.90	111202.06
iv) Expenditure	5324.43	8129.29	27074.64	20636.92	5226.36	14002.88	33380.38	339.51	1574.03	115688.44
68-89										
i) Approved Outlay	6406.00	8999.00	30000.00	21500.00	6200.00	10345.00	39706.00	314.00	1530.00	130000.00
ii) Budget	6406.00	9170.75	30100.00	21500.00	6192.00	10345.00	39786.00	322.00	1530.00	130000.00
iii) Revised Estimate	6303.00	11508.58	34100.00	21500.00	6170.38	10900.17	41476.31	382.01	1530.00	130000.00
iv) Expenditure	6112.88	11406.41	32697.66	22515.29	6092.86	14960.22	38795.00	349.34	1484.65	130000.00

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YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Economic Services Spl. Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
1989-90										
i) Approved Outlay	6353.00	10925.00	30000.00	23535.00	6385.00	6549.00	44241.00	447.00	1565.00	130000.00
ii) Budget	6481.00	10925.48	35000.00	23535.00	6714.95	6549.00	48291.92	837.24	1533.41	140000.00
iii) Revised Estimate	6031.42	11026.64	29000.00	23541.99	5488.70	6177.00	41525.34	612.94	1718.47	125122.44
iv) Expenditure	6902.67	10971.47	31132.65	28519.30	5765.61	11138.22	39142.94	443.20	1164.32	135180.38
Total 7th Plan										
i) Approved Outlay	28463.00	38640.00	137146.00	100683.00	28723.00	38174.00	177557.00	1414.00	5200.00	556000.00
ii) Budget	30164.40	44202.23	179943.81	107620.00	29834.84	38589.65	201905.40	2600.08	9839.09	644699.50
iii) Revised Estimate	30064.23	51043.92	152072.81	100301.99	27698.25	42205.30	191731.83	2035.62	10289.59	607444.54
iv) Expenditure	27227.04	50421.63	143469.95	104434.49	29919.70	60548.35	172579.24	1624.31	7435.66	597660.37
ANNUAL PLANS										
1990-91										
i) Approved Outlay	5500.00	11950.00	30000.00	37176.00	6346.00	6318.00	31824.00	2756.00	430.00	132000.00
ii) Budget	4225.00	11268.40	35003.60	44645.00	6336.00	6368.00	33158.00	2766.00	730.00	105000.00
iii) Revised Estimate	4925.66	10203.85	31438.23	41360.61	5490.00	13744.23	33748.93	3482.51	612.00	145000.00
iv) Expenditure	6668.21	10329.20	36175.95	39383.28	7514.55	15141.22	31484.28	3403.63	728.01	150828.33
1991-92										
i) Approved Outlay	4236.00	9100.00	28486.00	41721.00	4596.00	20719.00	26818.00	4798.00	526.00	141000.00
ii) Budget	6117.19	11299.70	39557.60	41971.00	6588.00	21115.00	38966.33	5893.85	899.91	172408.58
iii) Revised Estimate	5341.54	10331.70	38541.02	40472.00	6908.24	14718.66	37309.37	5698.47	879.00	160200.00
iv) Expenditure	5640.97	9752.70	38399.04	46362.82	6821.98	18722.71	36000.30	5021.31	730.71	167452.54
Eighth Plan (1992-97)										
1992-93										
i) Approved Outlay	4123.00	9224.00	40237.00	53293.00	4596.00	20587.00	30401.00	4601.00	438.00	167500.00
ii) Budget (Final)	5986.89	11196.70	45320.43	52543.00	5449.69	20819.36	42447.98	15219.35	597.00	199580.00
iii) Revised Estimate	5336.89	10696.70	45320.43	52543.00	5449.69	19819.36	44711.98	15219.35	597.00	199694.00
iv) Expenditure	5763.66	10353.50	53977.00	68958.87	12675.15	24223.77	44880.87	15093.76	597.00	236403.00
1993-94										
i) Approved Outlay	5986.89	10296.70	44000.43	55043.00	5049.69	17819.36	43492.98	2549.35	861.60	167000.00
ii) Budget (Final)	6286.89	11441.70	53702.07	57143.00	5449.69	22880.26	47154.68	2649.35	847.00	240988.00
iii) Revised Estimate	5986.89	15741.70	53702.07	57143.00	5449.69	22880.26	44854.68	949.35	847.00	217000.00
iv) Expenditure	6473.92	16746.45	82505.95	65031.83	27180.33	41733.37	45161.29	79.27	953.70	245346.75
1994-95										
i) Approved Outlay	6469.71	15335.57	47643.62	63955.33	5113.69	25950.00	51075.73	509.35	947.00	217000.00
ii) Budget (Final)	6719.71	11338.70	62028.72	69985.20	5053.69	25369.63	56858.50	2610.85	1023.00	240988.00
iii) Revised Estimate	3449.00	14835.57	53533.66	60281.14	4993.69	25369.63	53335.96	254.35	947.00	217000.00
iv) Expenditure	5380.31	18481.20	76328.45	62786.06	3030.09	30736.39	47537.25	90.59	976.41	245346.75
1995-96										
i) Approved Outlay	7200.00	14300.00	119606.25	70000.00	5770.00	24800.00	70509.75	1684.00	2030.00	315900.00
ii) Budget	7200.00	14300.00	124000.00	70000.00	5770.00	25500.00	65416.00	1684.00	2030.00	315900.00
iii) Revised Estimate	6448.00	15300.00	73464.00	65400.00	6412.20	31279.74	59978.75	12793.50	902.00	271978.19
iv) Expenditure (Provisional)	7511.02	19539.25	65249.54	84204.50	7056.26	35112.26	53515.79	12313.30	1858.26	286360.18