

**Ministry of Human Resource Development
Govt. of India**

Mid Day Meal Scheme

MDM-PAB Meeting on 02.04.2009

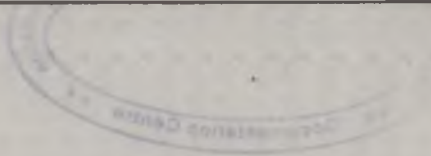
**Part-1, Review of Implementation of
MDMS in Arunachal Pradesh, Assam,
Bihar, Chhattisgarh, Goa, Himachal
Pradesh, Jharkhand, Karnataka, Kerala,
Lakshadweep, Madhya Pradesh,
Manipur, Meghalaya, Puducherry,
Punjab, Rajasthan, Tamil Nadu, Tripura,
Uttarakhand, West Bengal**



Mid Day Meal Scheme

MDM-PAB Meeting – **ARUNACHAL PRADESH**
On 02.04.2009

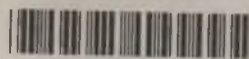
Ministry of HRD
Government of India



Part-I

Review of Implementation of **MDMS in ARUNACHAL PRADESH** (Primary + Upper Primary) (1.4.2008 to 31.12.2008)

NUEPA DC



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Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular is the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was it disbursed to Districts? What is the level of its utilisation at school level?
- ❖ How utilisation of food grains and cooking cost is synchronized?
- ❖ How is the utilisation of foodgrains reconciled with the number of meals served?

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Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

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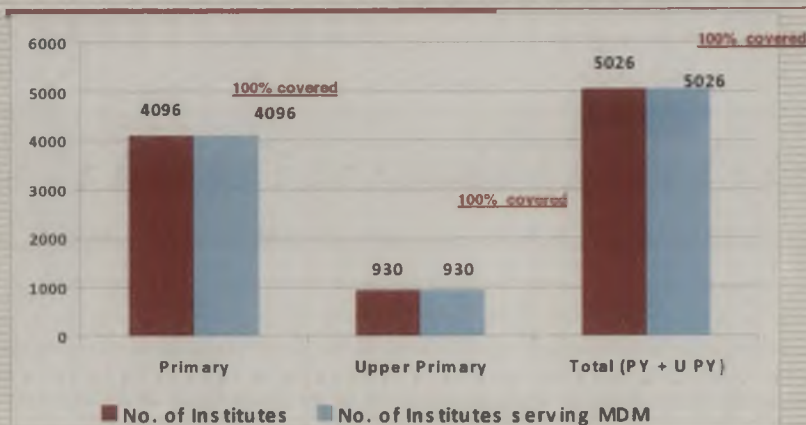
Benchmarks



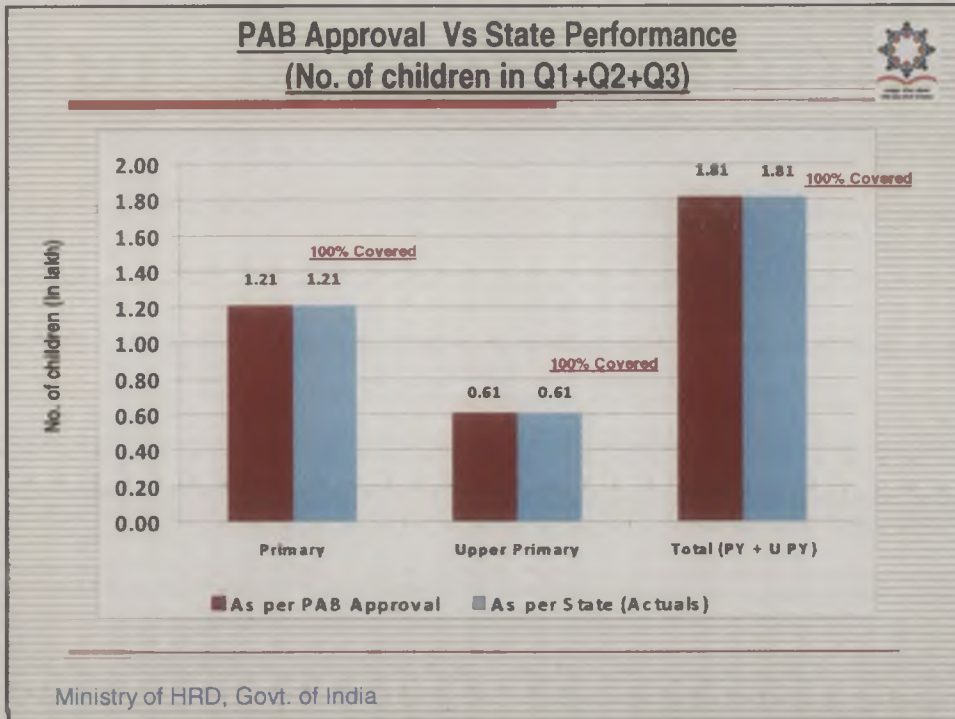
- ❖ Desirable stock in hand : 10% (+ or - 5%)
- ❖ Lifting of food grains as on 31-12-08 : 85%
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 75% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is required to be lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost should be **synchronous**.
- ❖ State's AWP&B should be in accordance with **MHRD's** guidelines.
- ❖ Data in the AWP&B should be **authentic, reliable & based on the records**.

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No. of Schools Covered (PY + UP.PY)



*No. of institution has increased due to coverage of all Upper Primary School in addition to 242 EBB Upper Primary School & Up-Gradation of Primary School to Upper Primary School.

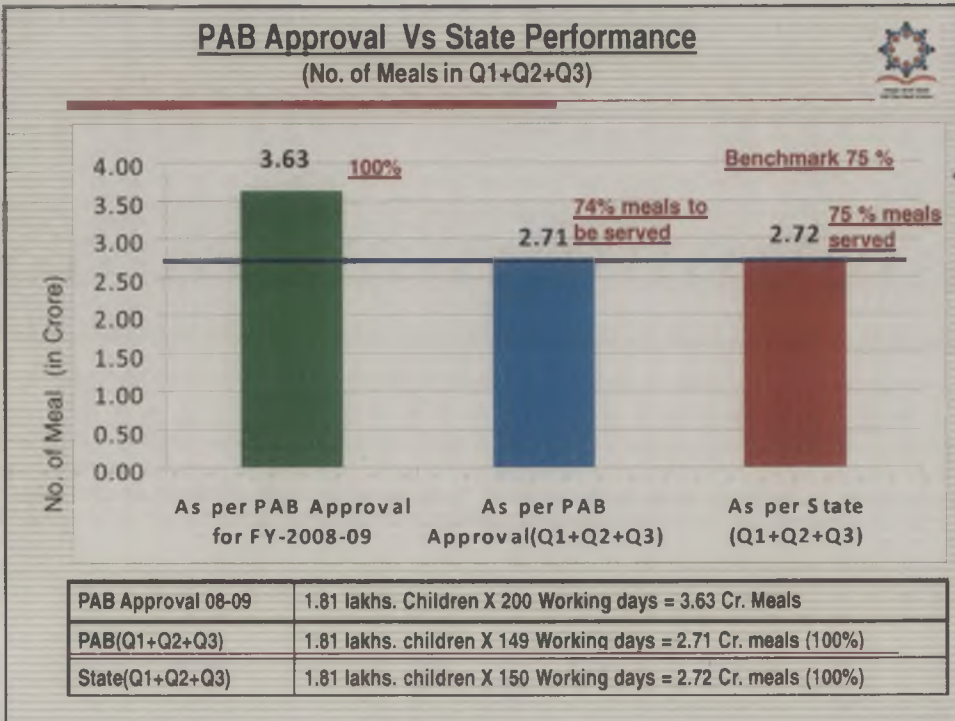
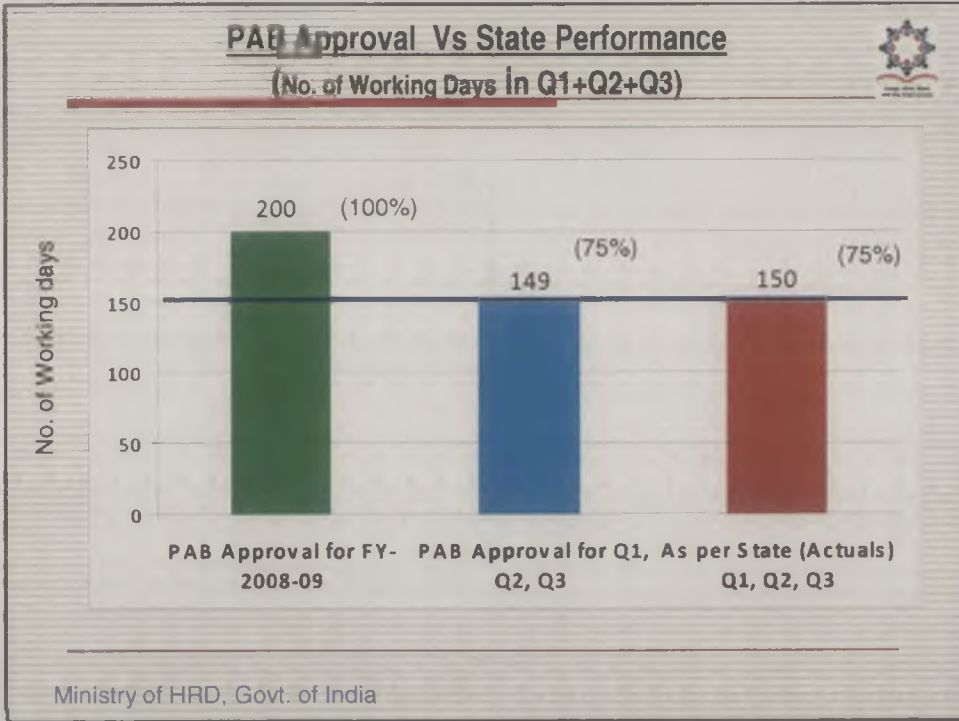


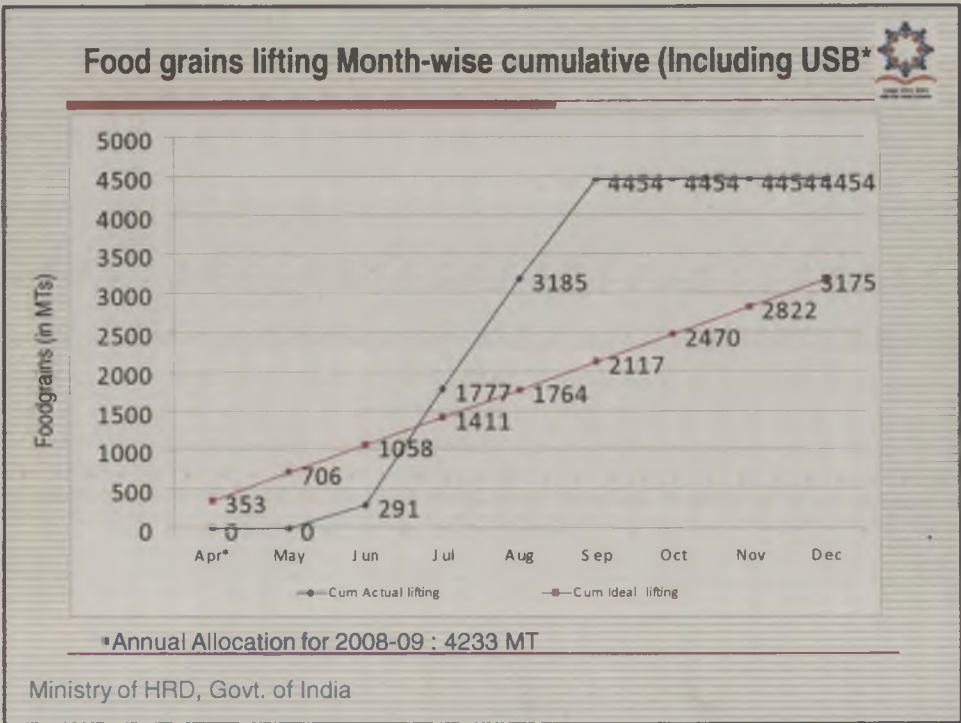
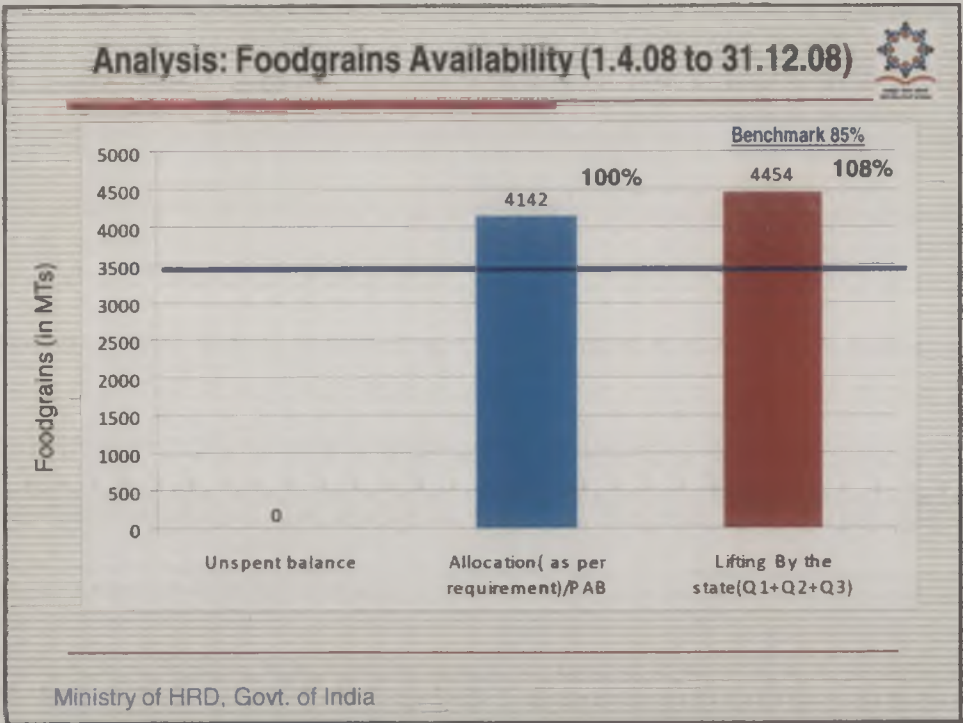
Variations/Anomalies in the figures regarding no. of children

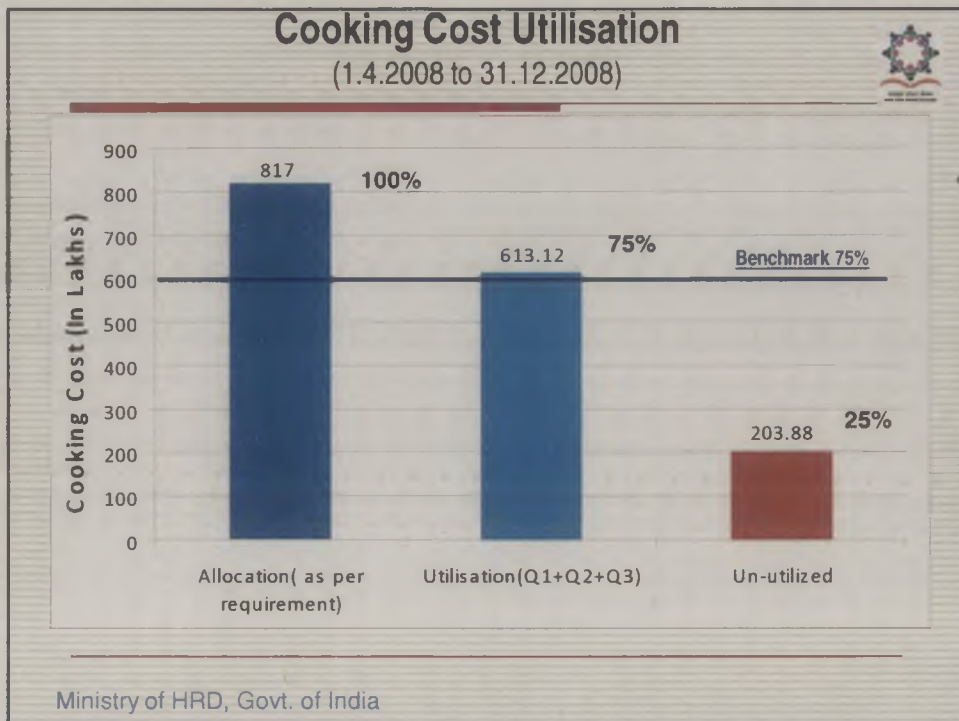
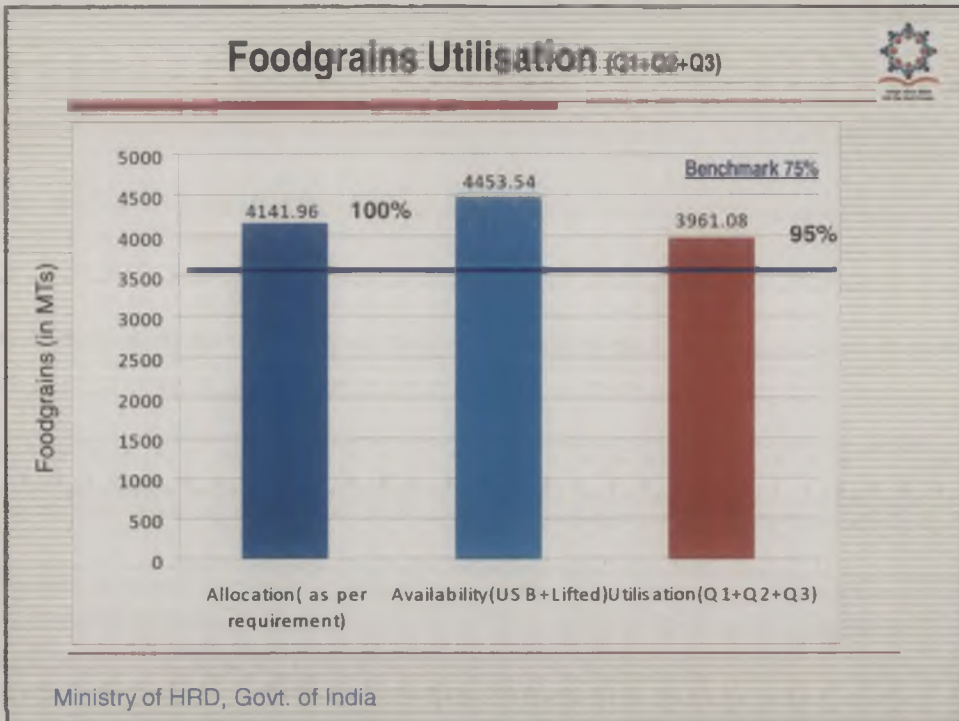
No.	PARTICULARS	FIGURES
1.	No of children as per MDM-PAB approval for 2008-09.	1,20,699
2.	No of children as availing MDM as on 30-09-08 as per Table AT-4 of AWP&B 2009-10.	2,15,406
3.	Average no of children availing MDM during 01-04-2008 to 31-12-2008 as per Table AT-4B of AWP&B 2009-10.	1,20,699 ?
4.	Average no of children availing MDM as per QPR-1 & 2	1,83,749*
5.	Projected population in the age group 6 -10 years of 2008-09	1,15,616

* Same figure is shown in QPR-1 & 2

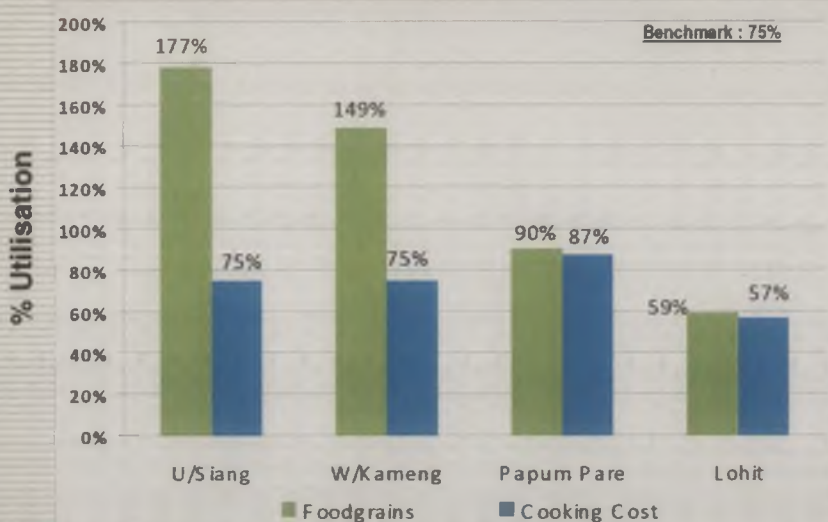
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Mismatch in Utilisation of foodgrains and cooking cost (District-wise)



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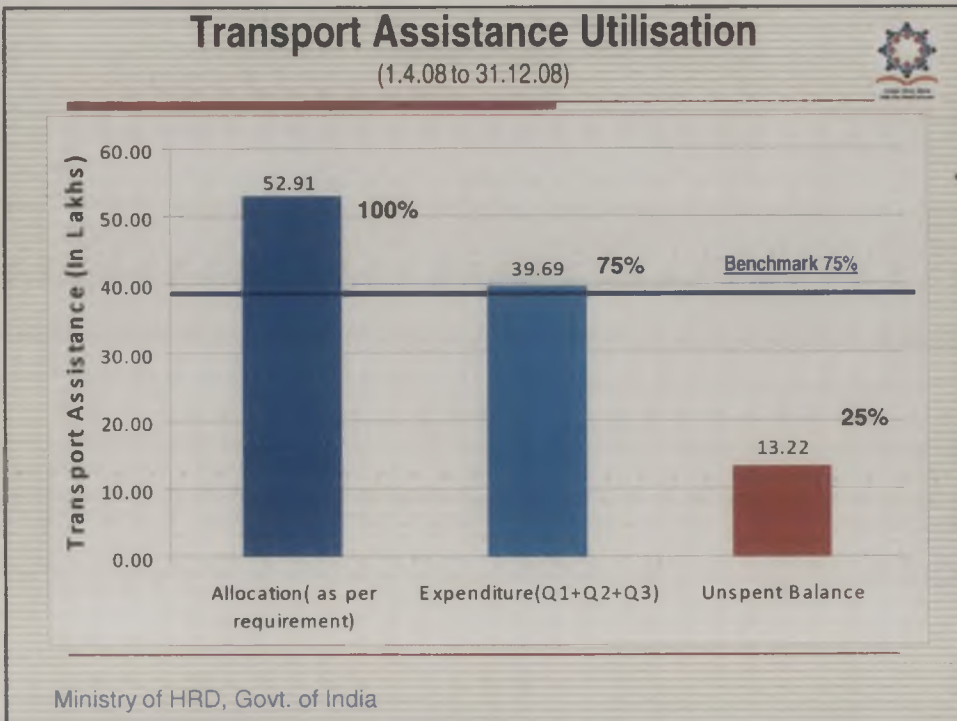
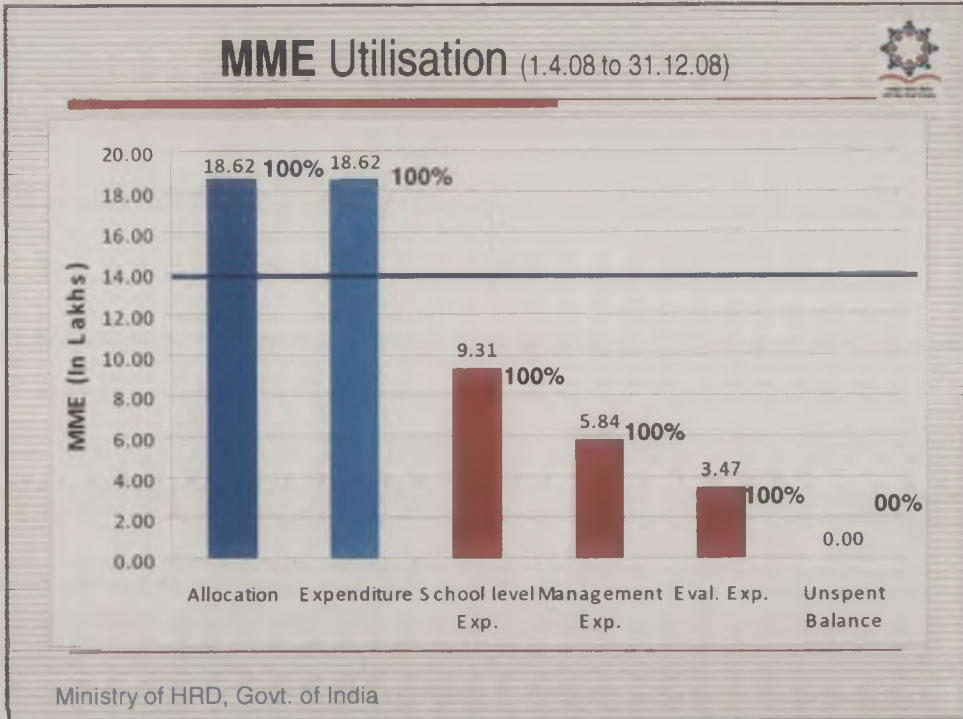
Reconciliation in Utilisation of foodgrains vs. No of meals served (District-wise)

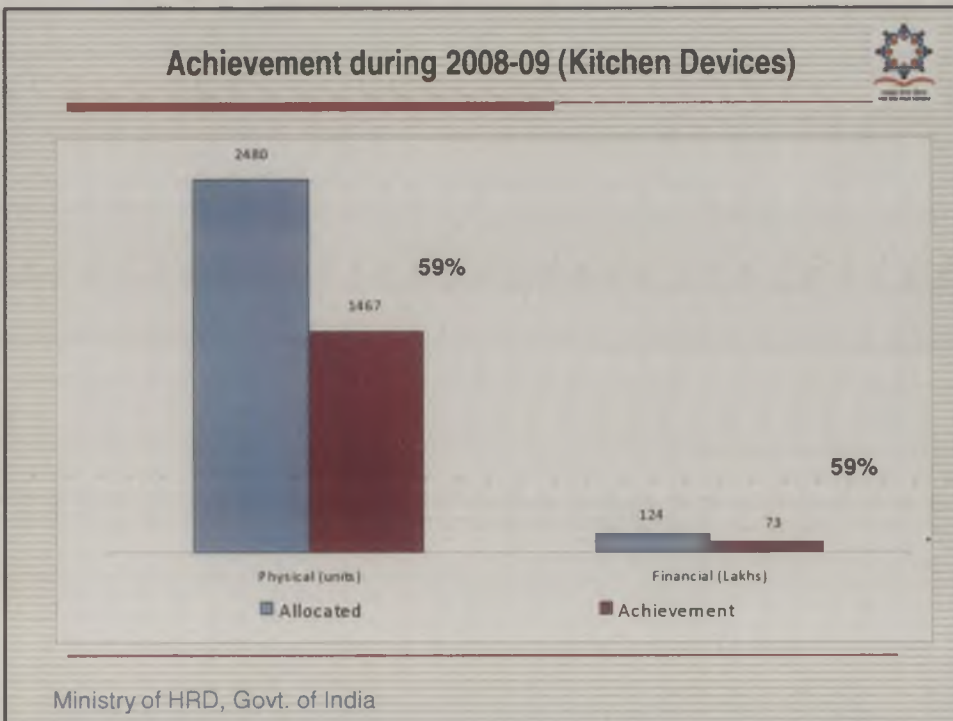
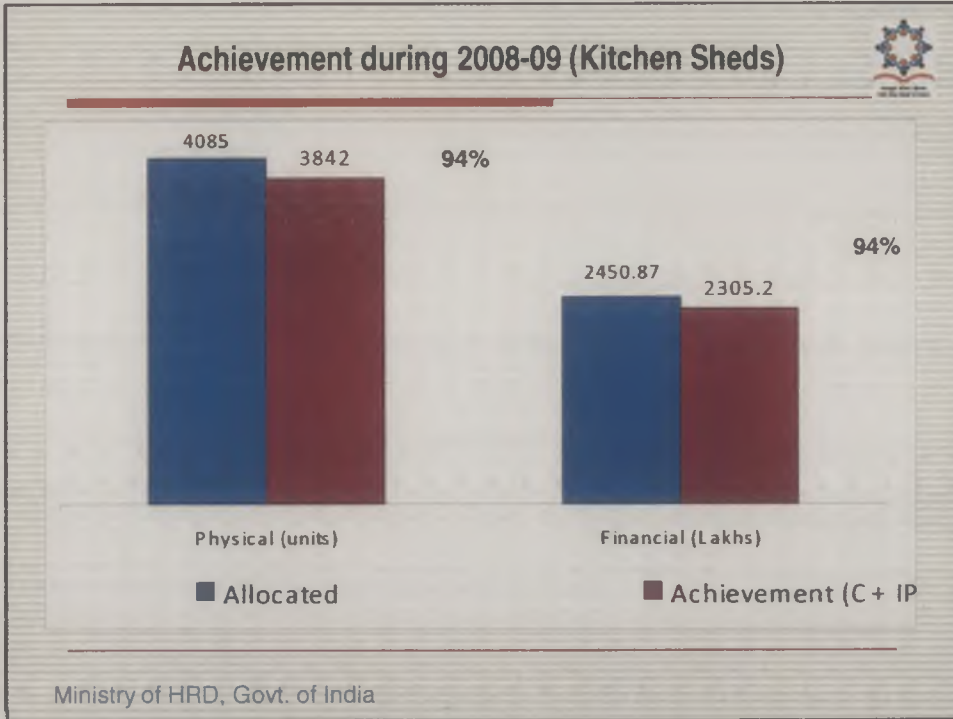


No	District	No. of Meals served	Expected consumption	Actual Consumption of food	Diff.	Diff.(%)
1	U/Siang	619500	62	147	85	137%
2	W/Kameng	1068900	107	212	105	98%
3	Tawang	575850	65	118	53	81%
4	E/Kameng	1338600	156	244	88	57%
5	Tirap	1542000	159	246	87	55%
6	K/Kumey	1974900	228	319	90	40%
7	LD/Valley	1146300	137	183	46	33%
8	E/Siang	2023350	243	305	62	26%
9	Changlang	1967250	242	293	51	21%
10	L/Sibansiri	1880850	212	253	42	20%
11	Anjaw	601500	60	72	11	19%
12	U/Sibansiri	2220600	247	281	34	14%
13	Dibang Valley	310050	37	41	3	9%
14	Papum Pare	3971850	455	476	21	5%
15	Lohit	2068500	256	260	4	1%
16	W/Siang	3892350	508	511	3	1%
	Total	27202350	3175	3961	786	25%

No of children covered 1.21 lakh (Pv) + 0.61 lakh (UP.Prv) = 1.18 lakh

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Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Utilisation	95%	75%
2.	Cooking Cost Utilisation	75%	75%
3.	MME Utilisation	100%	75%
4.	Kitchen Shed construction	94%	100%
5.	Kitchen Devices procurement	59%	100%
6.	QPRs	2 nos.	3 nos.

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Observations of Monitoring Institute

Rajiv Gandhi University

1st OCT 2007-31st MAR 2008

Districts Covered: Upper Subansiri, Kurung Kumey, Dibang Valley

- ❖ The report stated in only 2 districts MDM is being served regularly to the children. MDM is not served in the schools of Dibang Valley district.
- ❖ Irregularities of supply of rice and release of fund of MDM are observed in the districts.
- ❖ 60% headmasters have reported that the attendance is quite satisfactory in morning hours (above 90%), but After the recess it comes down to 50%.

CAG- Report 2000

Para-2.6.2 Misappropriation of 5531 quintals of foodgrains valued at Rs. 46.89 lakhs by transporting and government distributing agencies.

(i) In Arunachal Pradesh, 5531 quintals of rice valued at Rs. 46.89 lakh was lifted from FCI godowns by the transport contractor could not be distributed in schools as the same was not delivered to the concerned blocks by the districts nominees. No action was taken against the district nominees by the collectors.

(para 2.6.2)

(ii) Five districts namely East Siang-upper, Siang-lower, Subansiri-upper, Subansiri and pampumpore were not covered at all and other eight districts were only partially covered.

(para 2.9.1)

This report has been sent to the state Govt. on **22.10.08** followed by reminders on **10.11.08, 25.11.08, 18.12.08, 01.01.09**. but ATR/ reply is still awaited.

Performance Audit report (No. 13 of 2008) for the ending Mar-2007

Arunachal Pradesh

1. The Figures of enrollment for MDM were more than those reported in the SSA which is indicative of inaccurate data (para11.1.1)
2. Details of inspection (25% of schools every quarter) were not available. (para 13.2)
3. Even after more than 12 years of implementation of scheme, all schools/EGS/AIE centers.(para. 17)
4. Instances of delay and short delivery of food gains in schools were noticed. (para 14.2)
5. Incorrect UC for 2006-07 : Unspent balance was shown as Rs. 45 lakhs instead of Rs. 90 lakhs (para 18.4)
6. Essential records containing evidence of receipt and issue of food gains and other ingredients of meals, quantity of meal, cooked and served, presence of parents at the time of cooking, testing and serving of meal were not maintained in any of the states. (para 18.6)

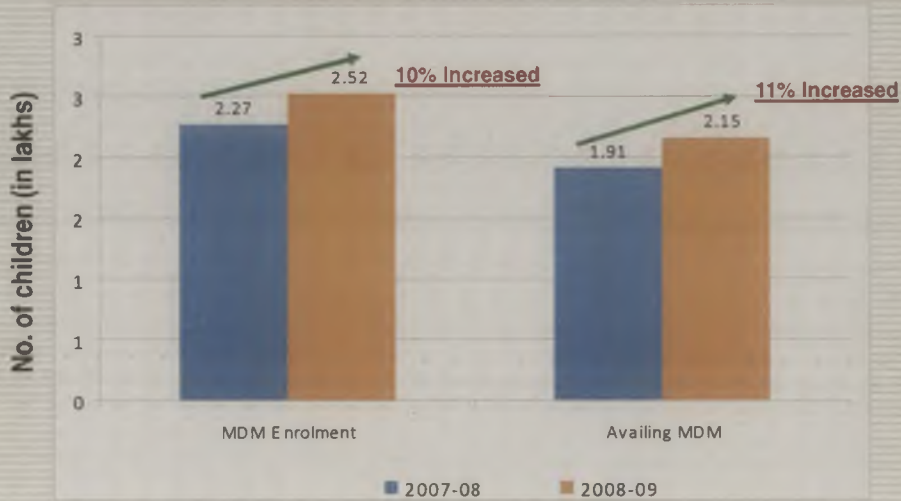
This report has been sent to the state Govt. on 18.12.08 followed by reminders on 22.12.08, 05.01.09, 20.01.09, 21.01.09, 05.02.09, 05.03.09. but ATR reply from the state gov. is still awaited, despite several reminders. Even a reminder has been sent at the level of Secretary (SE&L), MHRD, GOI, but even then, there is no response.



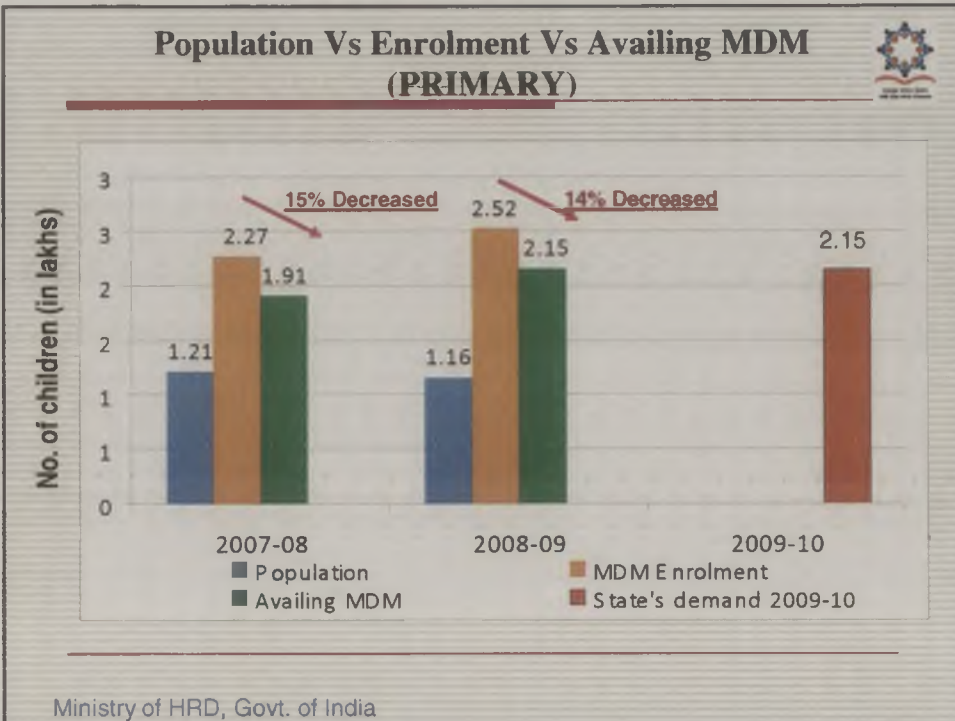
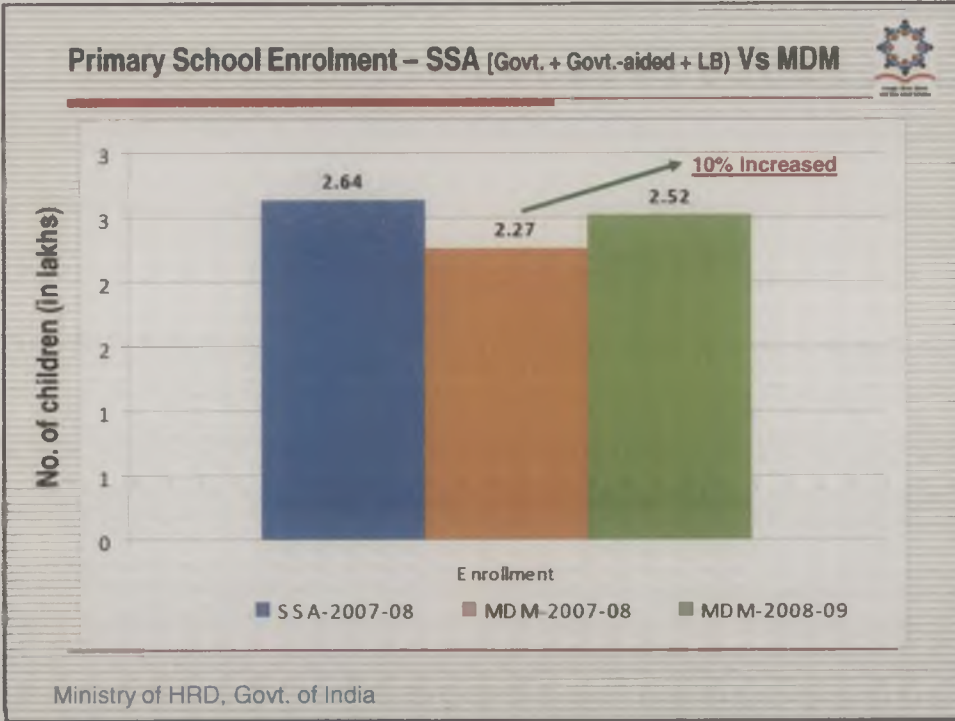
Analysis of State's Proposal for 2009-10

Ministry of HRD, Govt. of India

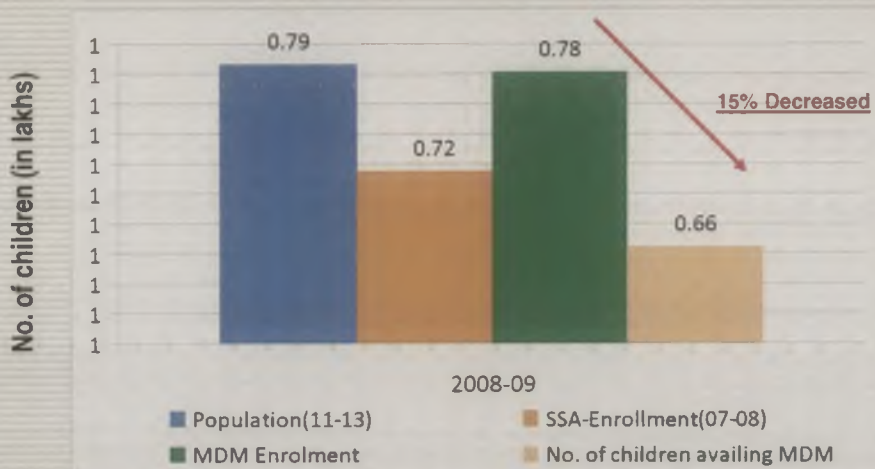
Time Series – No. of Children (PRIMARY)



Ministry of HRD, Govt. of India



Population Vs Enrolment Vs Availing MDM during 2008-09(UPPER PRIMARY)



Ministry of HRD, Govt. of India

No. of School days

No	Year	As per DISE data	As per MDM Sanctions
1	2006-07	169	245
2	2007-08	181	220
3	2008-09	NA	200
4	2009-10	NA	233(State Claim)

PAB's Recommendations (2009-10)

No	Details	As per State Plan (Table No.16/16-A)	Recommendations by Appraisal Team*	Approval by MDM-PAB
1	Children availing MDM			
	Primary	2,15,406	1,20,699	
	Upper Primary	66,436	60,650	
	TOTAL (B)			
2	No. of Working days			
2.1	Primary	223	200	
2.2	Upper Primary	223	200	

* Same as last year's recommendations



Thank You



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Mid Day Meal Scheme

MDM-PAB Meeting – Assam
On 26.03.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of **MDMS in ASSAM** **(Primary + Upper Primary)** **(1.4.2008 to 31.12.2008)**

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Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular is the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was it disbursed to Districts? What is the level of its utilisation at school level?
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- ❖ How is the utilisation of foodgrains reconciled with the number of meals served?

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Questions?



- ❖ How much MME was utilized? Under what activities?
 - ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?
- Part -II**
- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
 - ❖ How well MDM data compares with SSA data and Census data?

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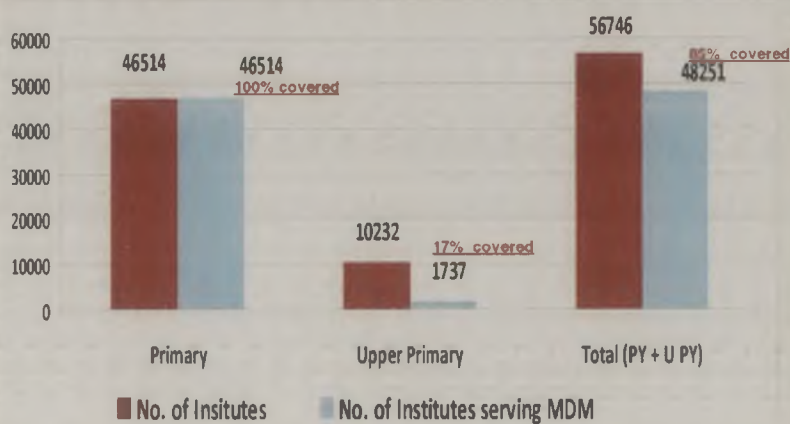
Benchmarks



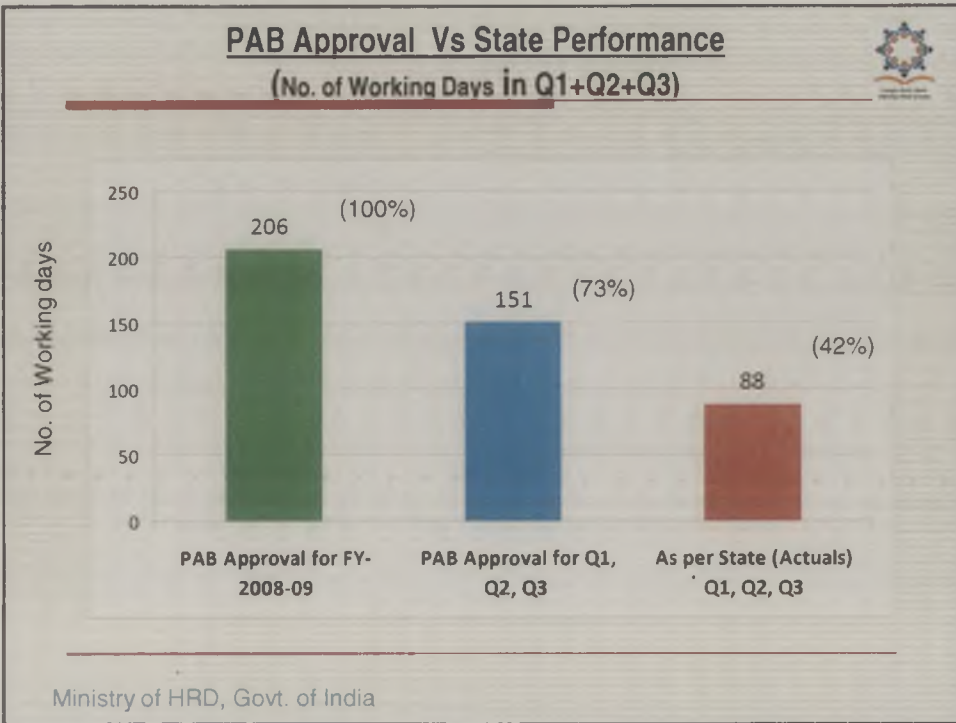
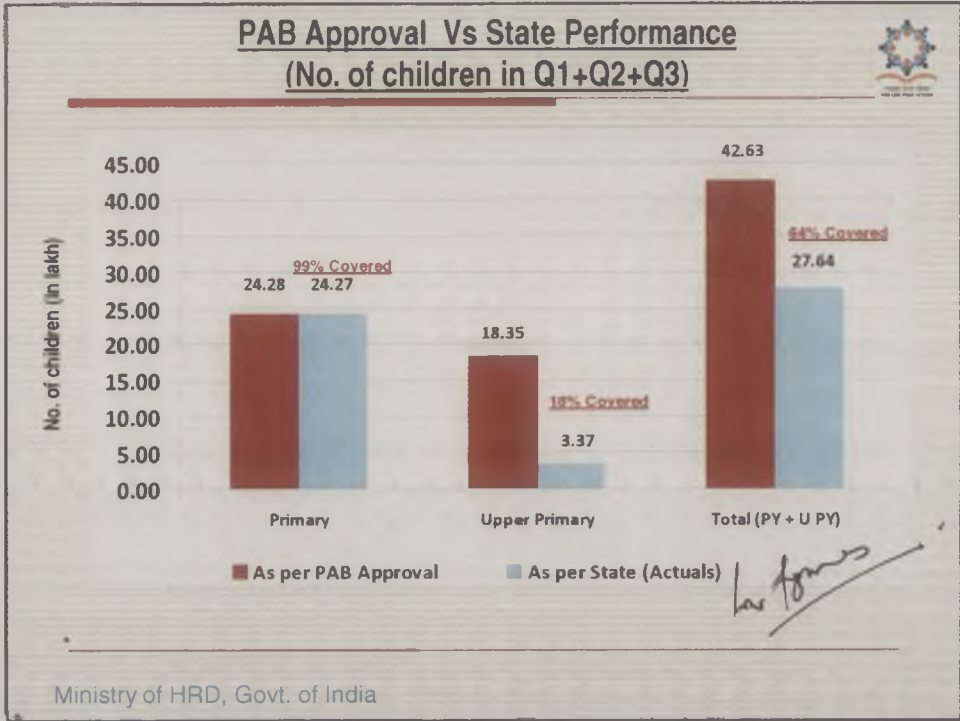
- ❖ Desirable stock in hand : **10%** (+ or - 5%)
- ❖ Lifting of food grains : **85%**
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: **73%** (+ or - 10%)
- ❖ Every month **1/12th** of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is **synchronous**.
- ❖ State's AWP&B is in accordance with **MHRD's guidelines**.
- ❖ Data in the AWP&B is **authentic, reliable & based on the records**.

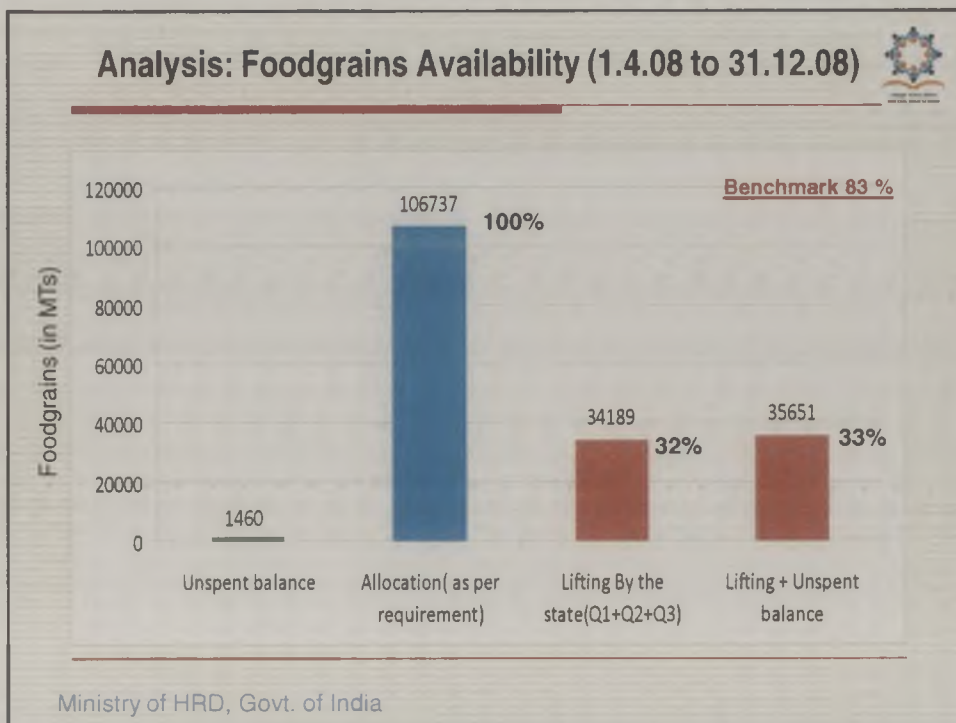
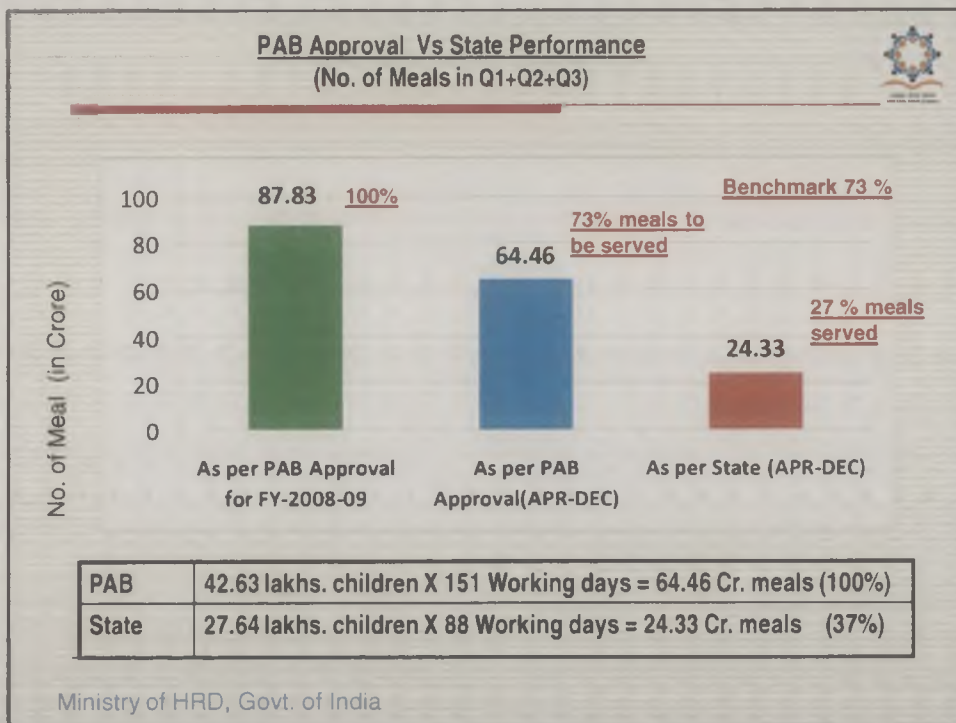
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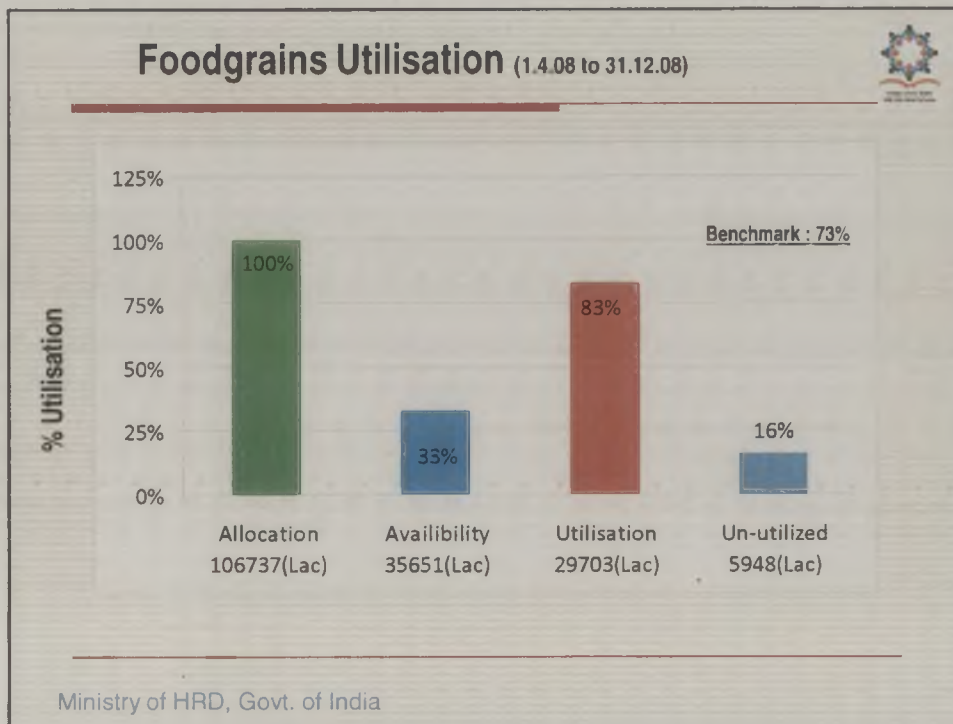
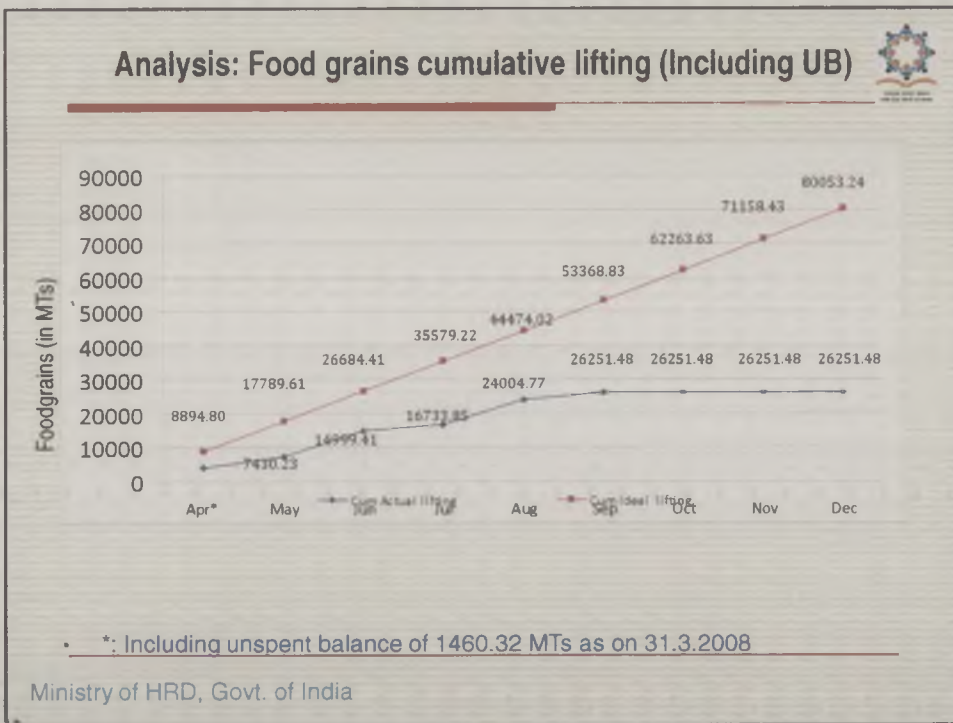
No. of Schools Covered (PY + UP.PY)

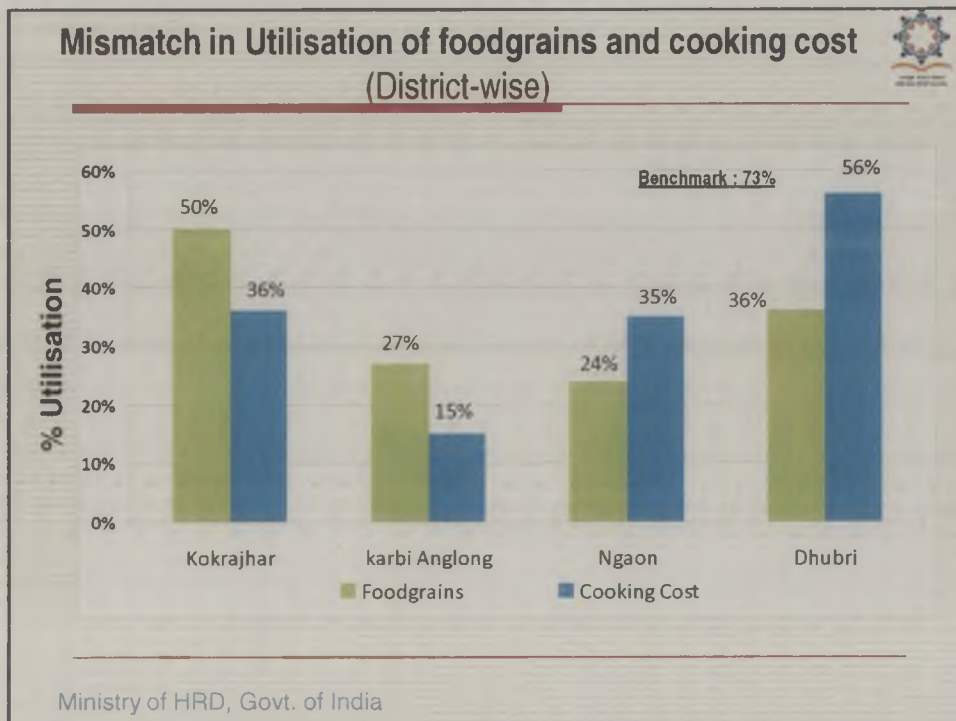
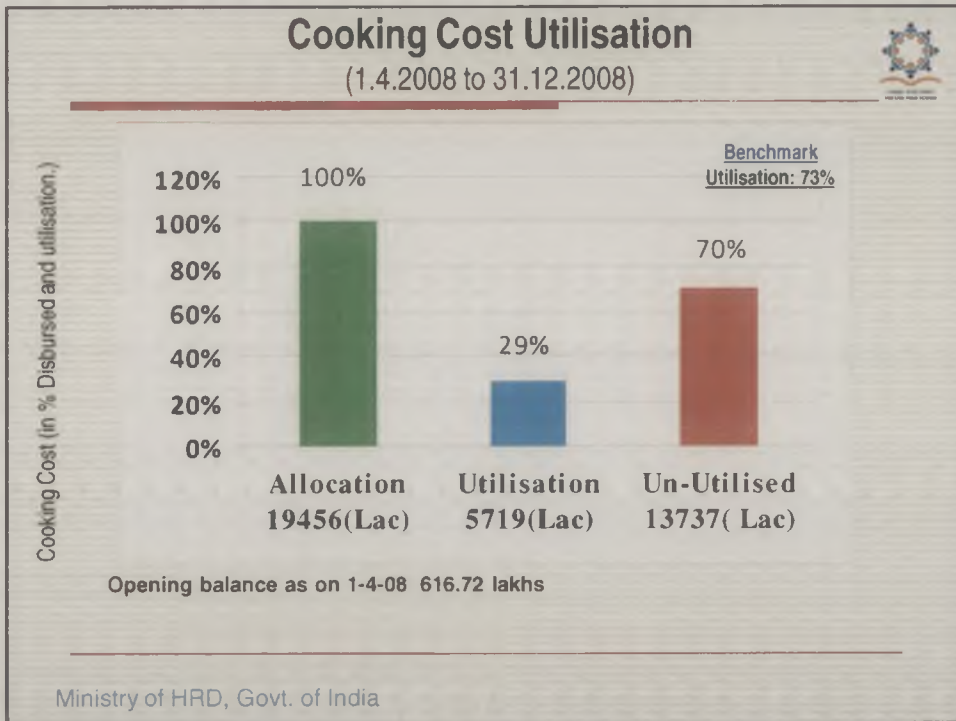


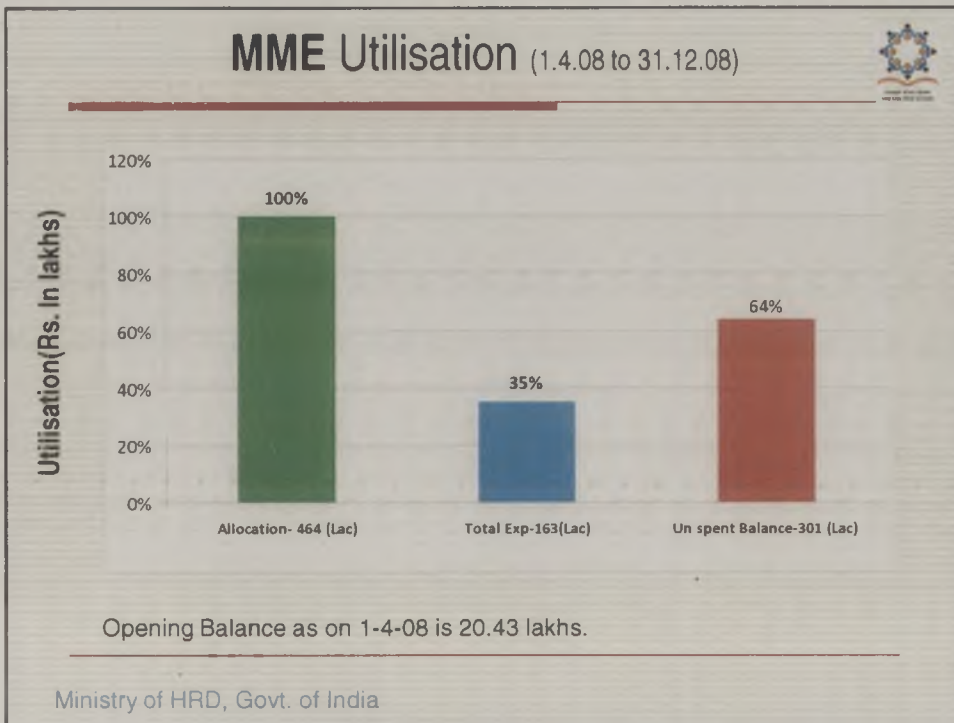
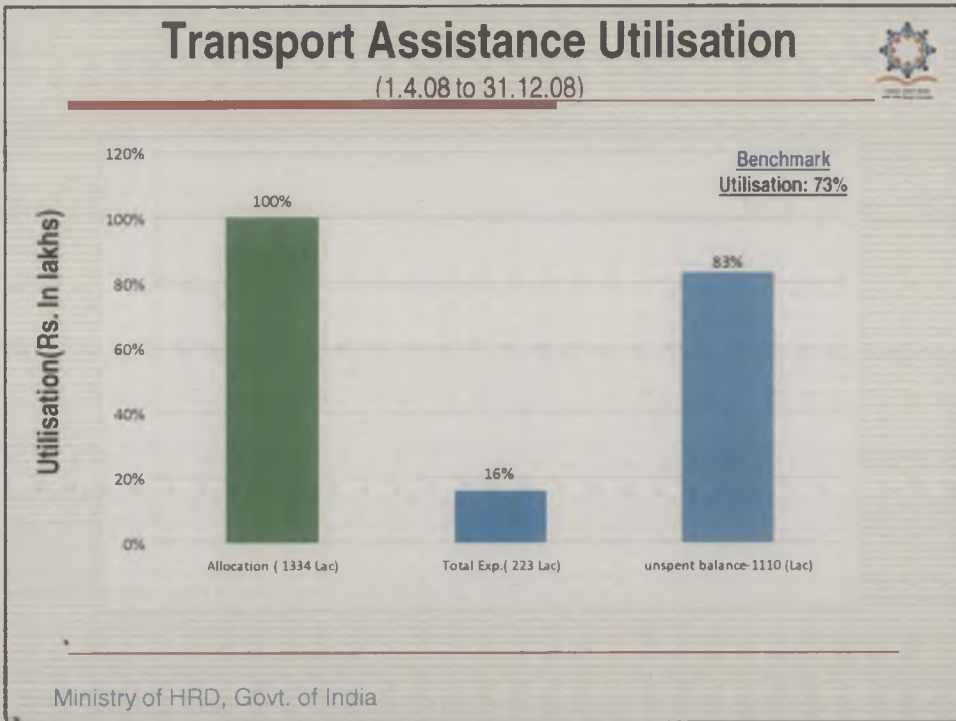
- 83% of the Upper Primary Schools are not covered under MDM
- 15% of the P+UP Schools are not covered under MDM

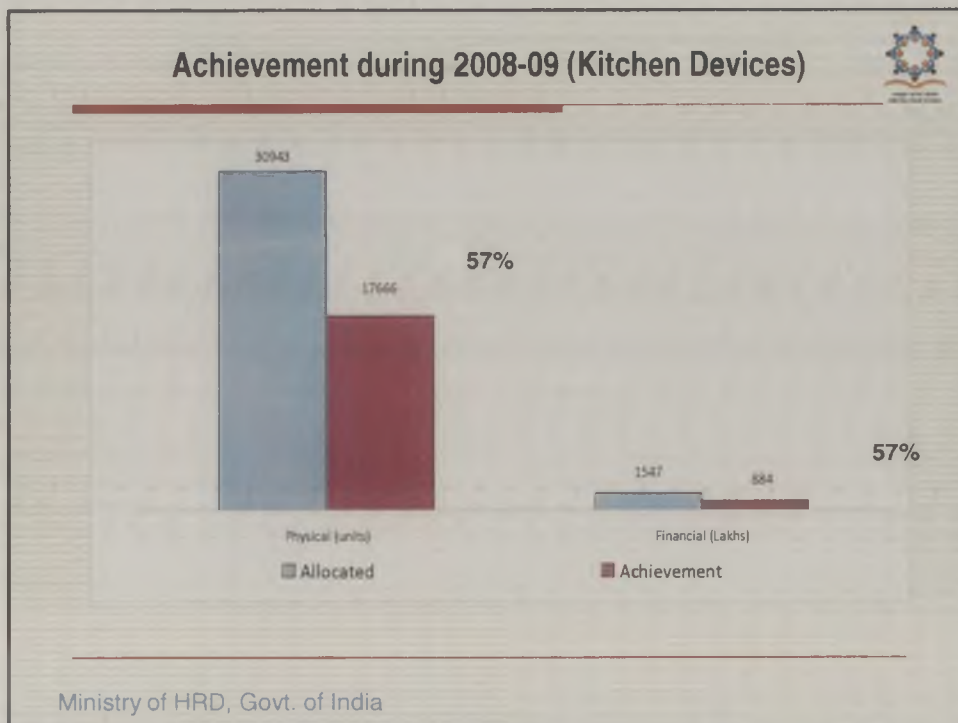
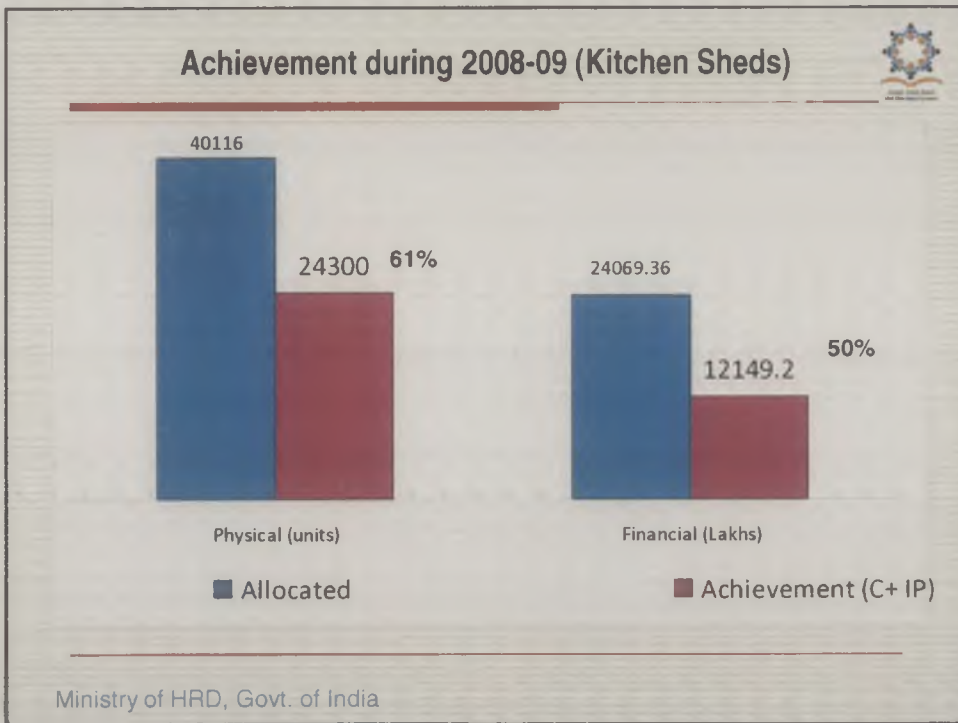












Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Utilisation	28%	73%
2.	Cooking Cost Utilisation	29%	73%
3.	MME Utilisation	40%	75%
4.	Kitchen Shed construction	61%	100%
5.	Kitchen Devices procurement	57%	100%
6.	QPRs	2 nos.	3 nos.

Ministry of HRD, Govt. of India

Observations of Monitoring Institute (Gauwahati University)

1. Districts covered:- Jorhat, Sibsagar, Dibrugarh, Tinsukia and Kokrajhar.
2. In all districts MDM is being served to the children. The children were satisfied with the quality and quantity of the food.
3. Teachers are not maintaining MDM registers.
4. Irregularities of supply of rice and release of funds.

CAG- PARA*Sec 2-07*

-
1. Instance of over reporting / discrepant figures of enrolment
 2. Significant disruption in providing cooked meal
 3. Instances of delay and short delivery of food grains.
 4. No mechanism to check the quality and quantity of grains.
 5. Unexplained excess drawl of food grains.
 6. Mismatch between utilization of foodgrains and cooking cost
 7. Cooking cost was diverted for purchase of utensils and LPG
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... Contd (C&AG Observation)

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1. Deficiencies relating to kitchen sheds, kitchen devices and facility of clean drinking water were noticed

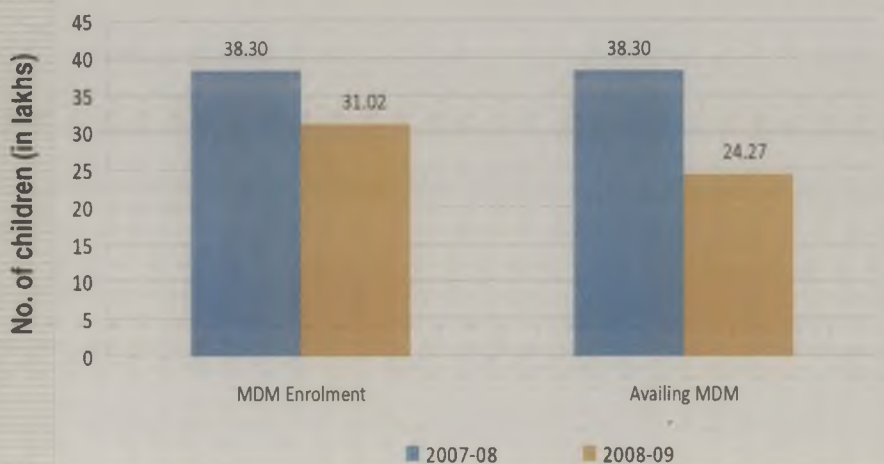
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Analysis of State's Proposal for 2009-10

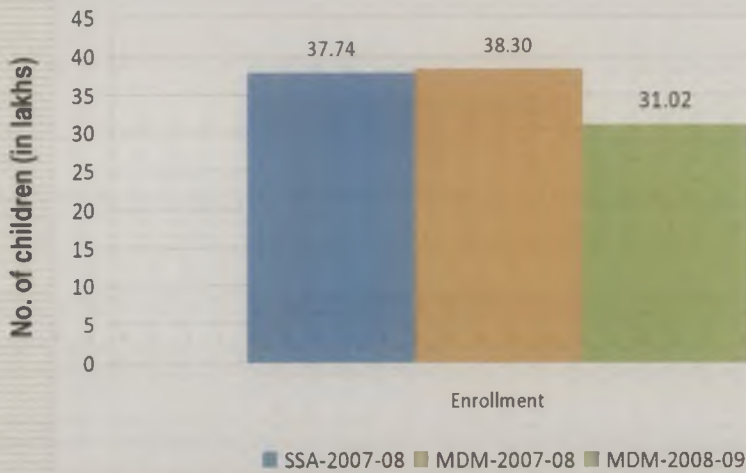
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Time Series – No. of Children (PRIMARY)



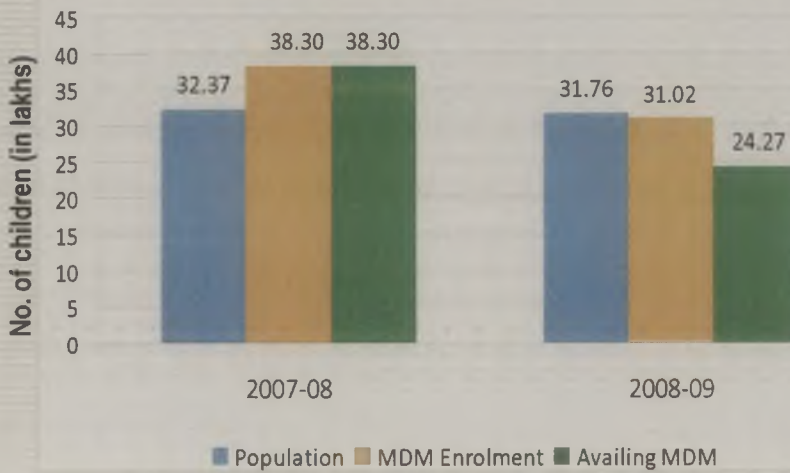
Ministry of HRD, Govt. of India

Primary School Enrolment – SSA [Govt. + Govt.-aided + LB] Vs MDM



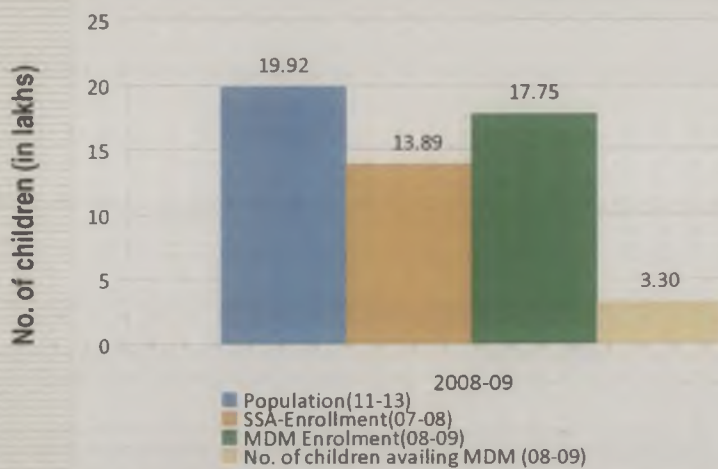
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Population Vs Enrolment Vs Availing MDM (PRIMARY)



Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM during 2008-09(UPPER PRIMARY)



Ministry of HRD, Govt. of India

No. of School days

No	Year	As per DISE data	As per MDM Sanctions
1	2006-07	206	223
2	2007-08	2115	217
3	2008-09	NA	206
4	2009-10	NA	255(State Claim)

PAB's Recommendations (2009-10)

No	Details	As per State Plan (Table No.16/16-A)	Recommendations by Appraisal Team	Approval by MDM-PAB
1	No. of Children availing MDM			
	Primary			
1.1	Govt. + Govt. aided + LB schools	19,08,570	20,03,999	
1.2	EGS	3,62,116	3,80,222	
1.3	AIE	1,57,214	1,65,075	
	TOTAL (A)	24,27,900	25,49,296*	
	Upper Primary			
1.4	Govt. + Govt. aided + LB schools	3,37,034	15,94,343	
1.5	EGS	-	-	
1.6	AIE	-	-	
	TOTAL (B)	3,37,034	15,94,343	
	GRAND TOTAL (A) +(B)	27,64,934	41,43,639**	
2	No. of Working days			
2.1	Primary	205	205	
2.2	Upper Primary	205	205	

* 80% of population (31,76,605) - Primary

** 80% of population (19,92,929) - Upper Primary



Thank You



Ministry of HRD, Govt. of India



Mid Day Meal Scheme

MDM-PAB Meeting – BIHAR
On 02.04.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in Bihar

(Primary + Upper Primary)
(1.4.2008 to 31.12.2008)

Ministry of HRD, Govt. of India

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- ❖ What is the level of unspent balances as on 31.03.08?
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- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

Ministry of HRD, Govt. of India

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Contd

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- ❖ How much MME was utilized? Under what activities?
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Part -II

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- ❖ How well MDM data compares with SSA data and Census data?

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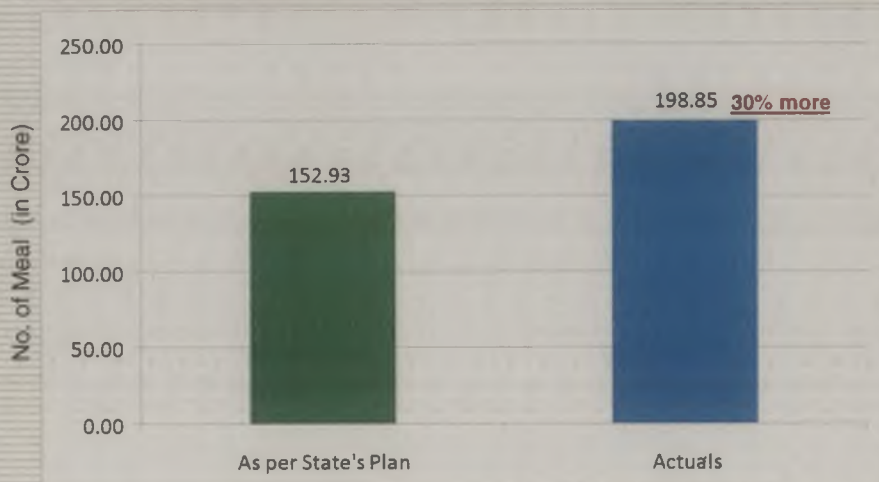
Benchmarks



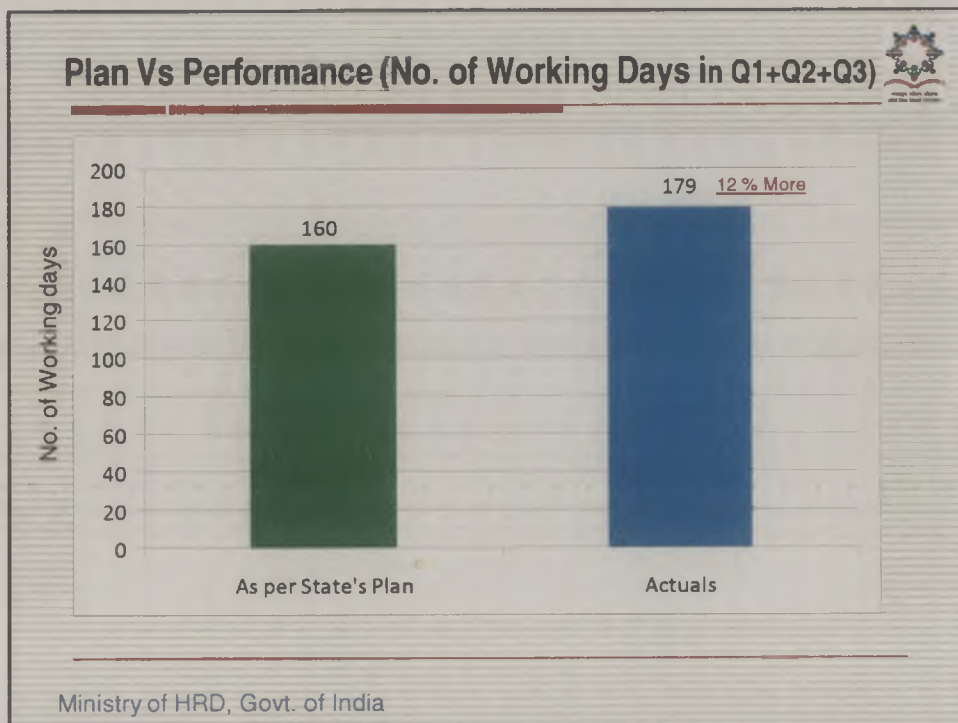
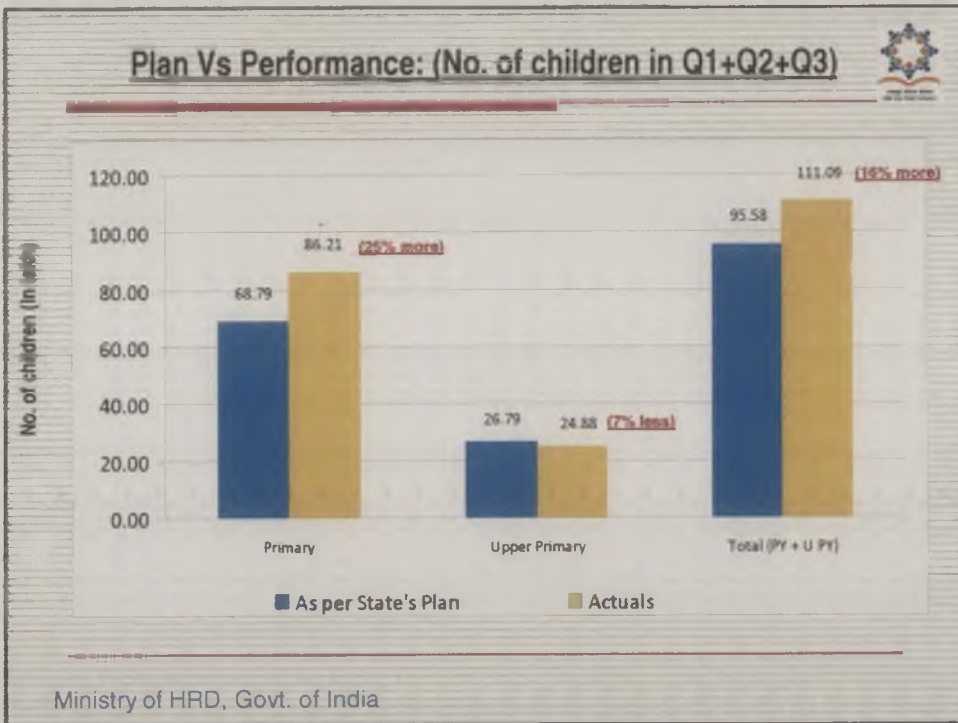
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- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: 85% (+ or - 10%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 74% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is synchronous.
- ❖ State's AWP&B is in accordance with M/HRD's guidelines.
- ❖ • Data in the AWP&B is authentic, reliable & based on the records.

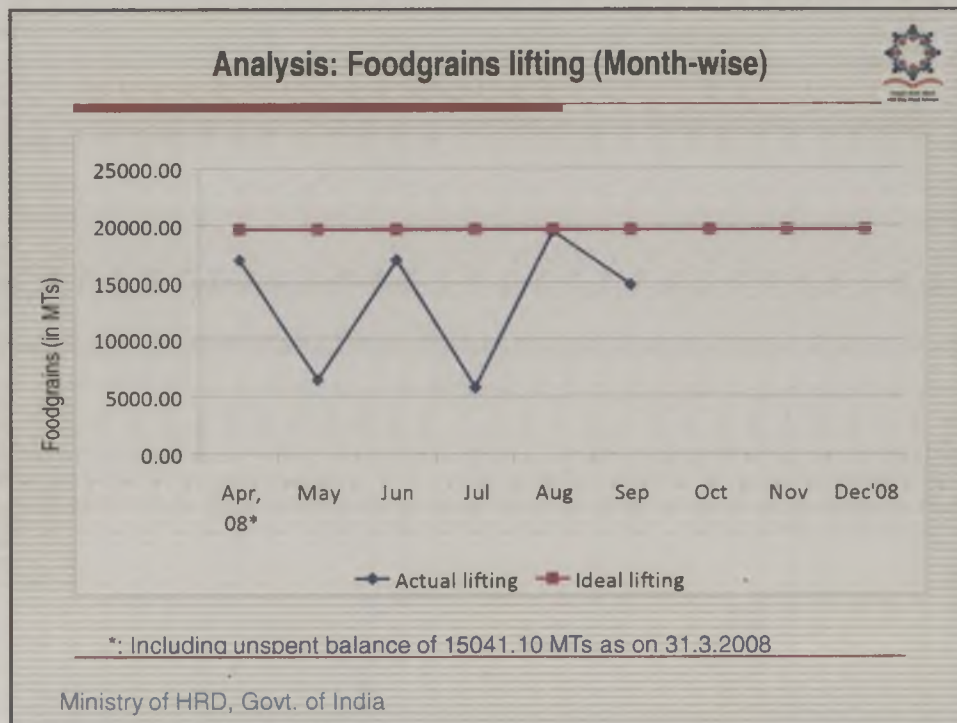
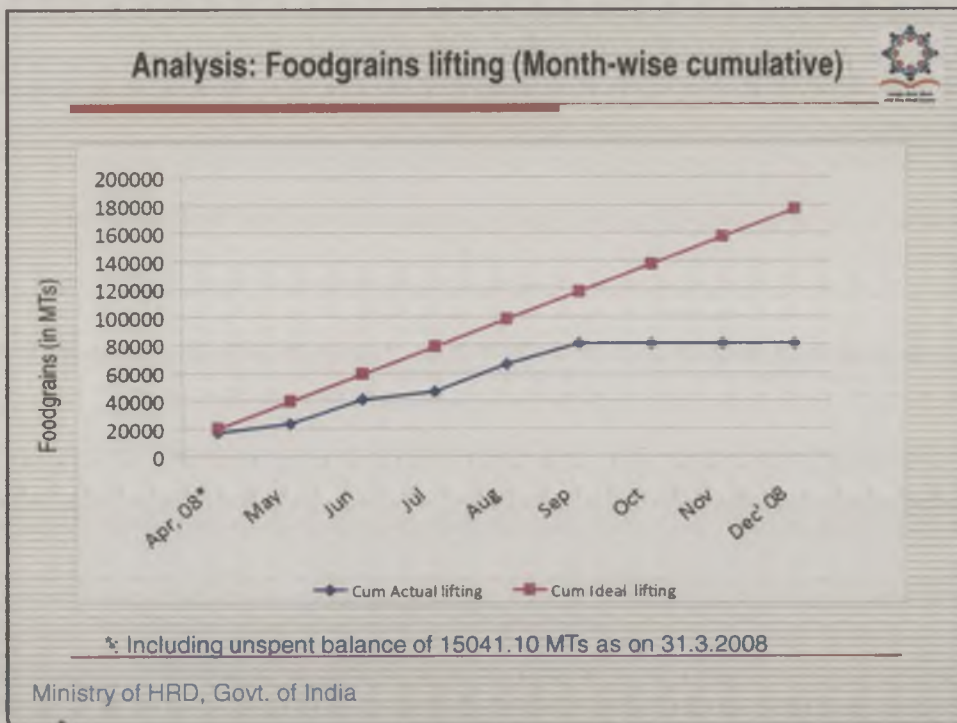
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Plan Vs Performance (No. of Meal in Q1+Q2+Q3)



Ministry of HRD, Govt. of India





Level of Unspent Balance of foodgrains

As on 31.3.2008 (% of annual allocation)

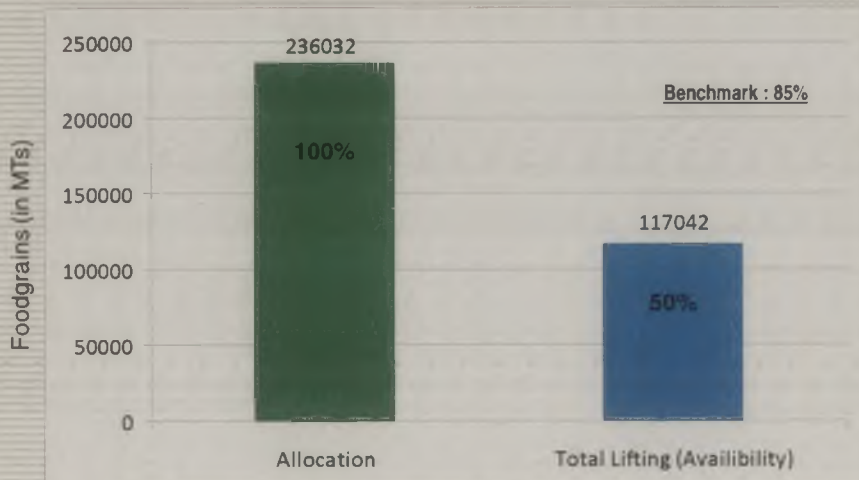
No. of District	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total Districts
	12	7	10	4	4	37

As on 31.12.2008 (% of annual allocation)

No. of Districts	(-)Ve	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total Districts
	0	37	--	--	--	--	37

Allocation & opening balance and closing balance of foodgrains for Arwal has not been furnished by State Govt

Analysis: Foodgrains Availability (1.4.08 to 31.12.08)



Ministry of HRD, Govt. of India

Foodgrains lifting (Availability) – Dist. wise

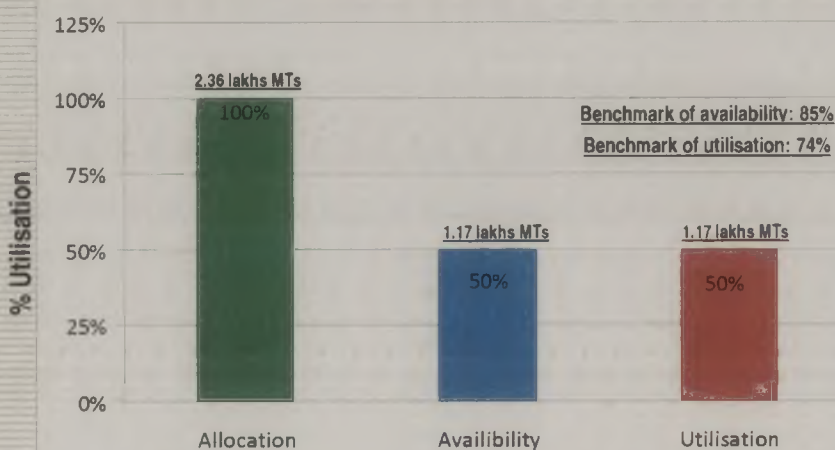


Focus Districts (Table No. 2.5 of AS) :

Below 65%: Lakhisarai(21%),Darbhanga(21%) Gaya(21%) Banka (22%) Sheohar (23%) Muzaffarpur (29%) Nawada(37%) Jehanabad (Arwal)(38%) Jamui (45%), etc.
Above 80%: Katihar(90%)W.champaran(119%)

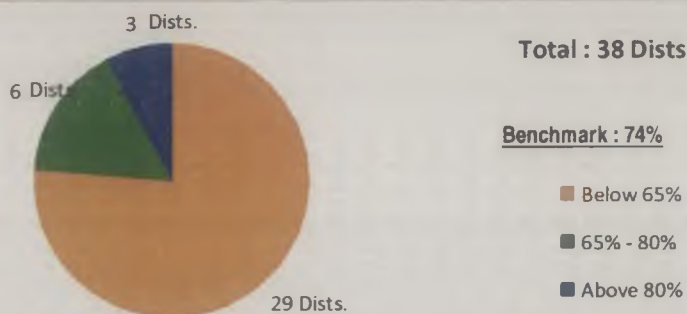
Ministry of HRD, Govt. of India

Foodgrains Utilisation (1.4.08 to 31.12.08)



Ministry of HRD, Govt. of India

Foodgrains Utilisation – Dist-wise



Focus Districts (Table No. 2.7 of AS) :

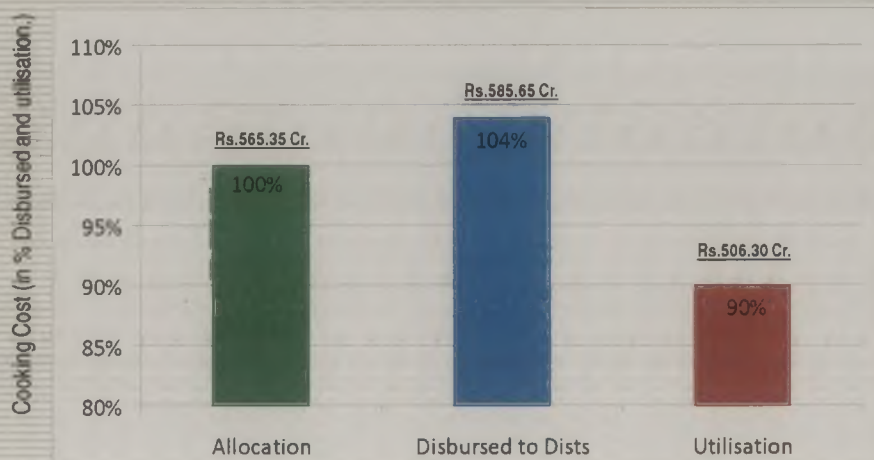
Below 65%: Saharasa (15%), Banka (30%), Darbhanga (34%), Madhubani (46%) etc

Above 80%: Araria (213%), Munger (162%), Saran (145%), Shekhpura (144%), Lakhisarai (140%) etc

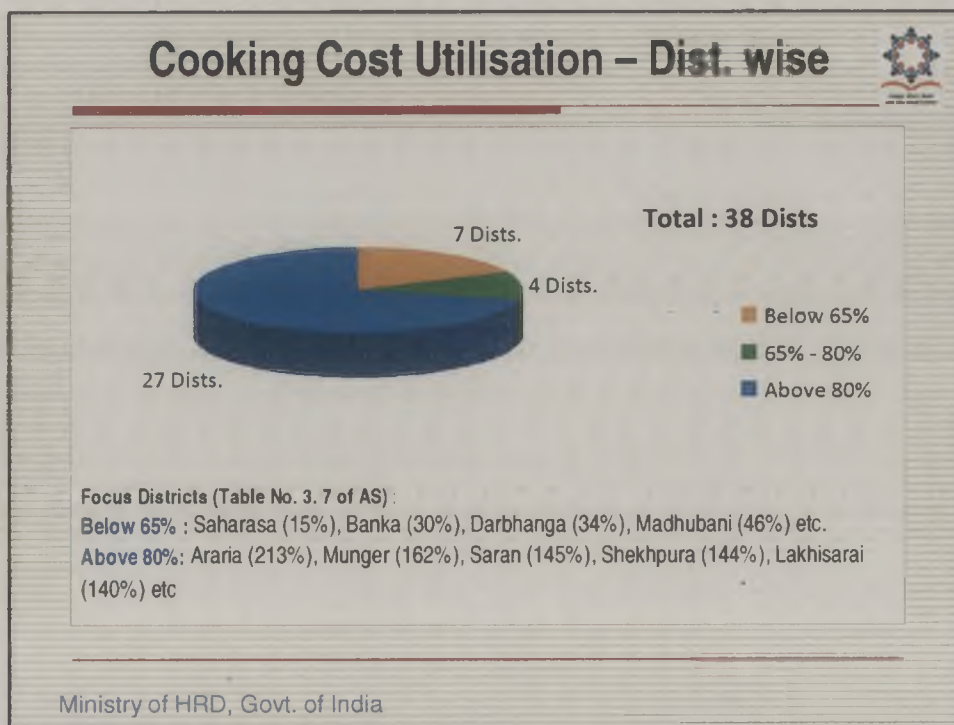
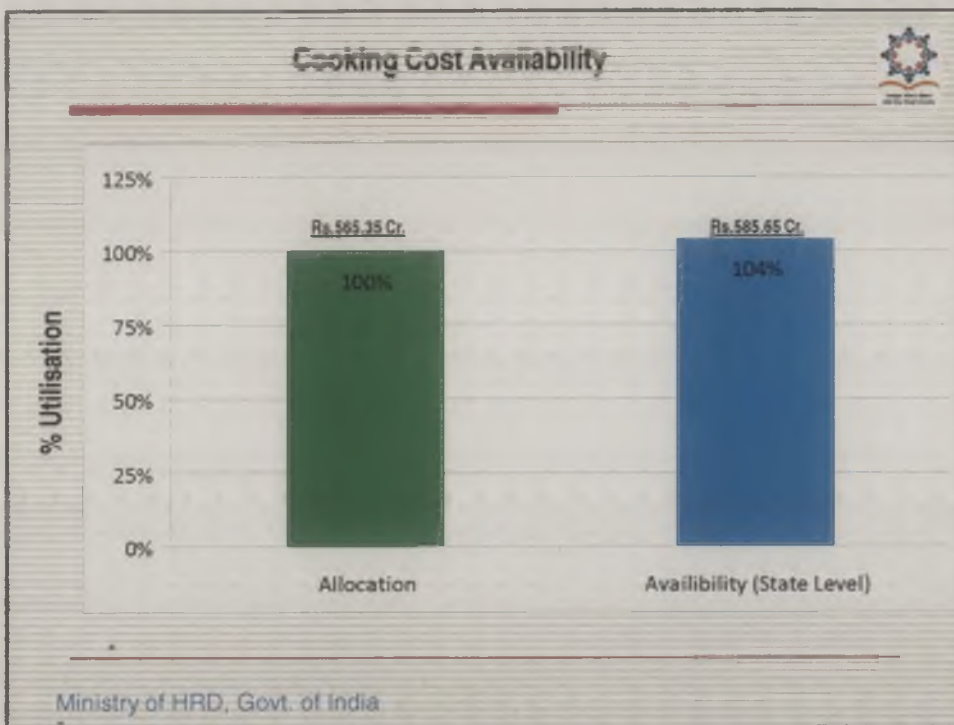
Ministry of HRD, Govt. of India

Cooking Cost Disbursed and Utilisation

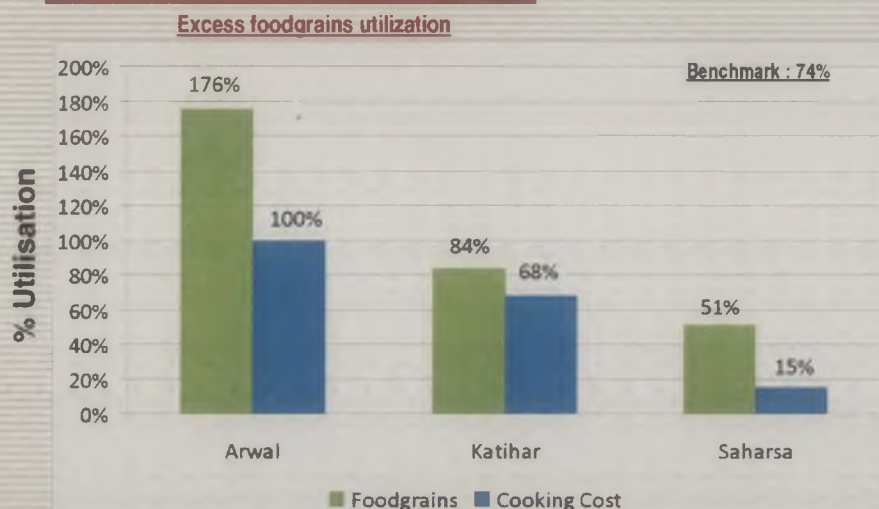
(1.4.2008 to 31.12.2008)



Ministry of HRD, Govt. of India



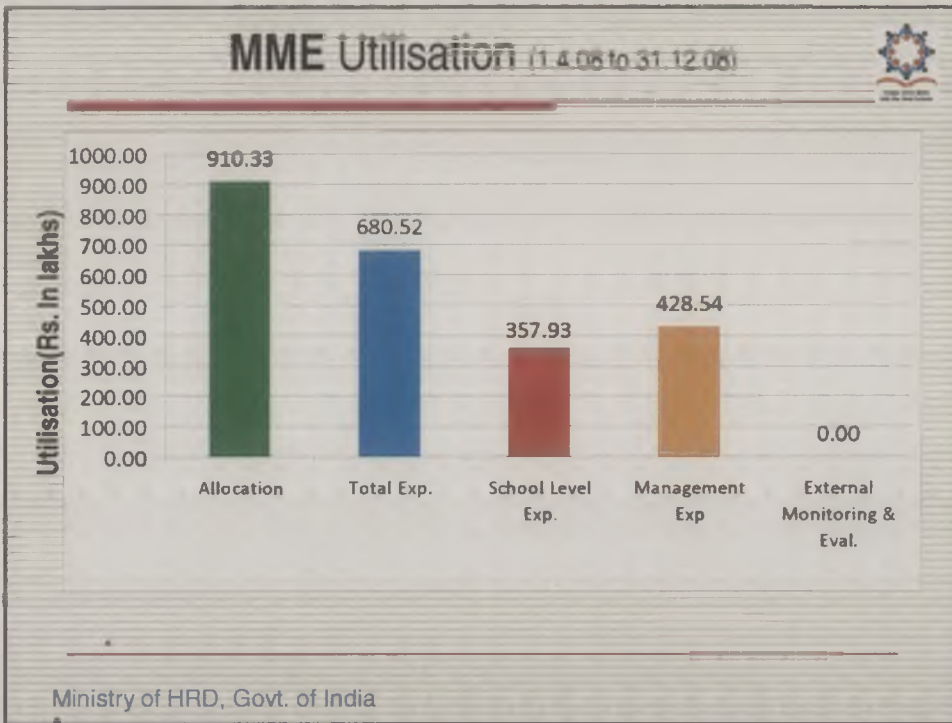
Mismatch in Utilisation of foodgrains and cooking cost (District-wise)



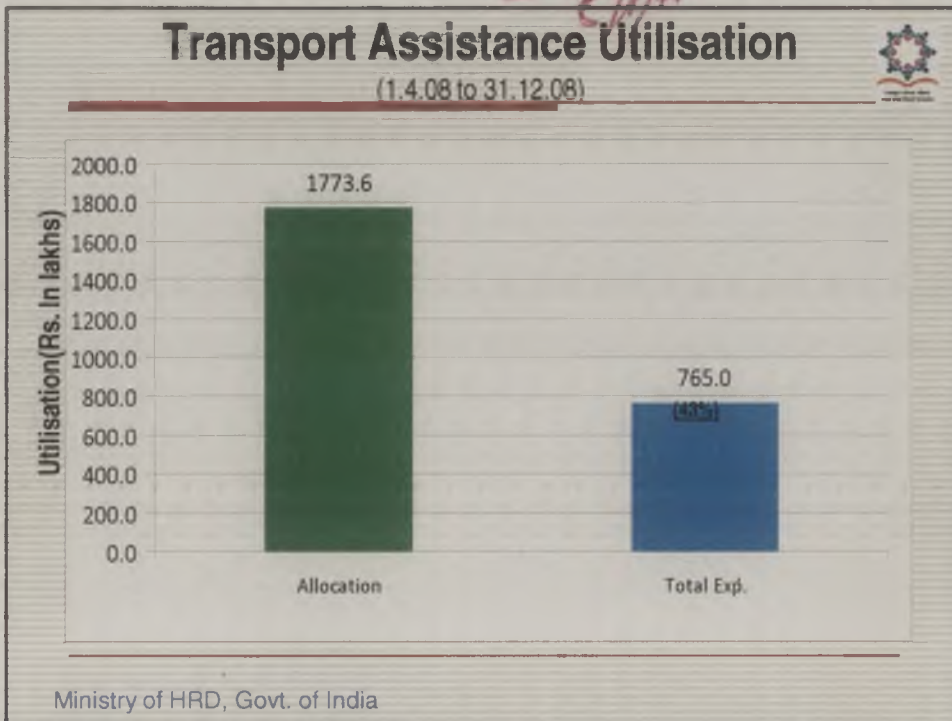
Ministry of HRD, Govt. of India

Reconciliation : No. of meals Vs Qty of foodgrains

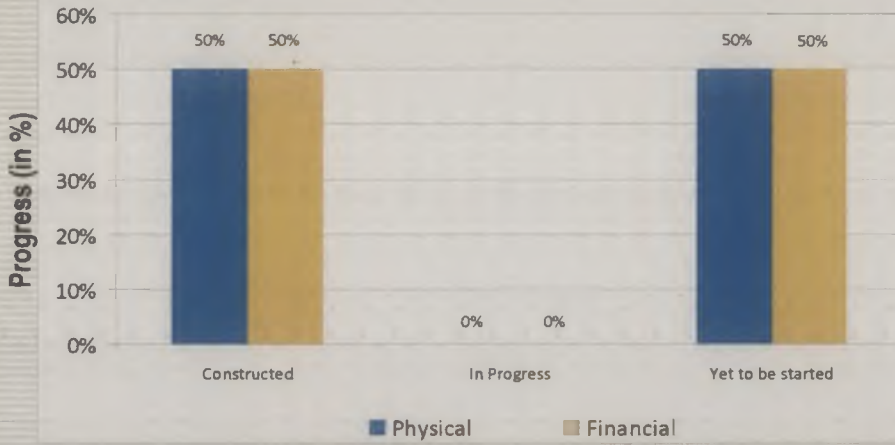
Sl. No	District	No. of Meals served (In Cr.)	Expected consumption of food grains (MTs)	Actual Consumption of food grains (MTs)	Deficit %
Deficit Consumption					
1	Lakhisarai	2.53	2733.79	496.57	82%
2	Gaya	8.44	9260.68	1935.37	79%
3	Araria	9.45	11635.62	3019.77	74%
4	Arwal	1.97	2193.32	625.78	71%
5	Shekhpura	2.08	2237.20	752.30	66%
6	Purnia	9.02	9711.95	3348.90	66%
7	Madhepura	4.68	5059.19	1747.90	65%
8	Darbhanga	3.51	3821.52	1343.33	65%
9	Kaimoor	5.44	6326.40	2248.76	64%
10	Supaul	3.72	3986.39	1439.18	64%



41
Approved by
[Signature]

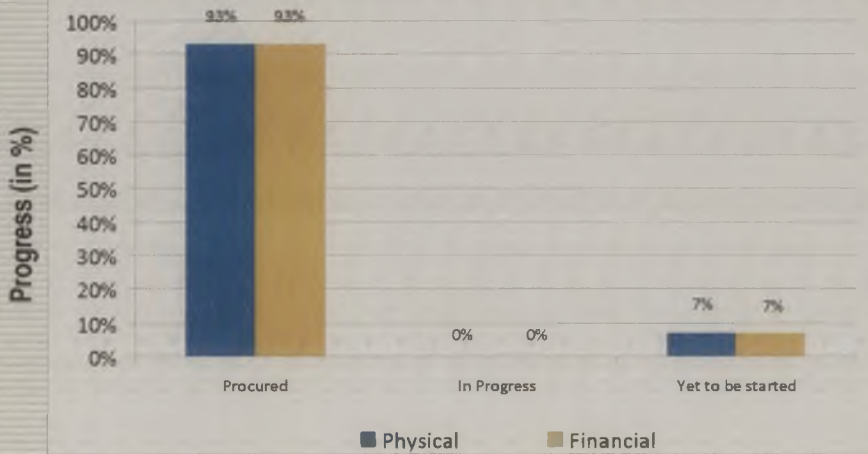


Achievement during 2008-09 (Kitchen Sheds)



Ministry of HRD, Govt. of India

Achievement during 2008-09 (Kitchen Devices)



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Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Lifting	50%	85%
2.	Foodgrains Utilisation	50%	74%
3.	Cooking Cost Utilisation	90%	74%
4.	MME Utilisation	75%	100%
5.	Kitchen Shed construction	50%	100%
6.	Kitchen Devices procurement	93%	100%
7.	QPRs	3 nos.	3 nos.

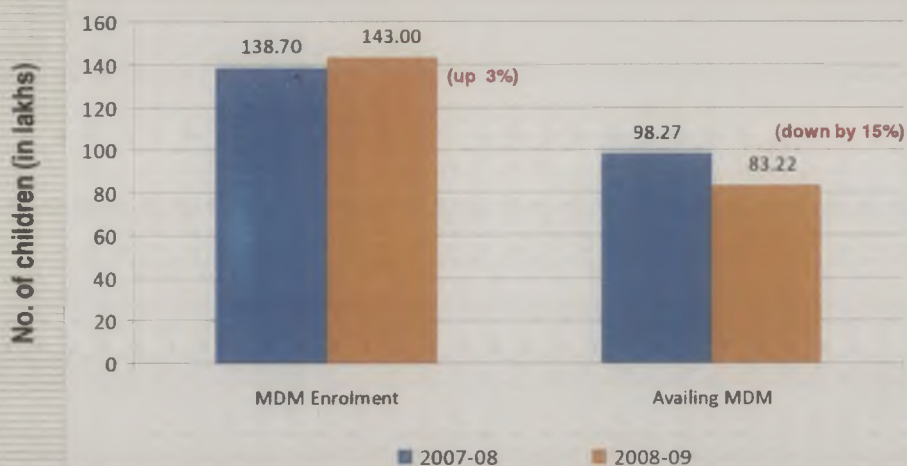
Ministry of HRD, Govt. of India



Analysis of State's Proposal for 2009-10

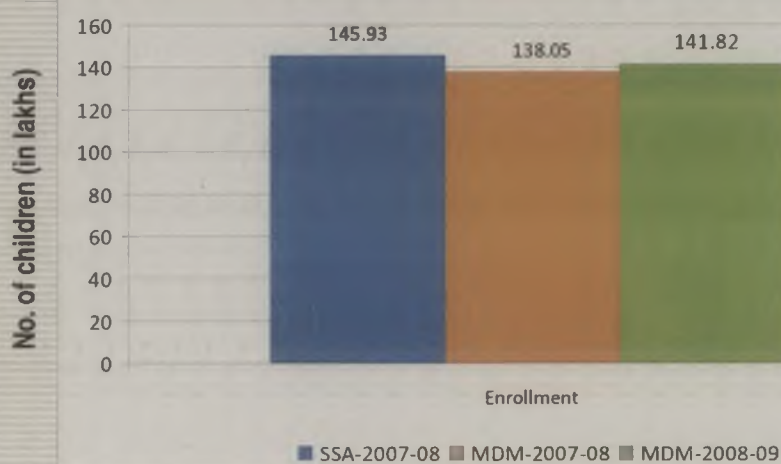
Ministry of HRD, Govt. of India

Time Series – No. of Children (PRIMARY)

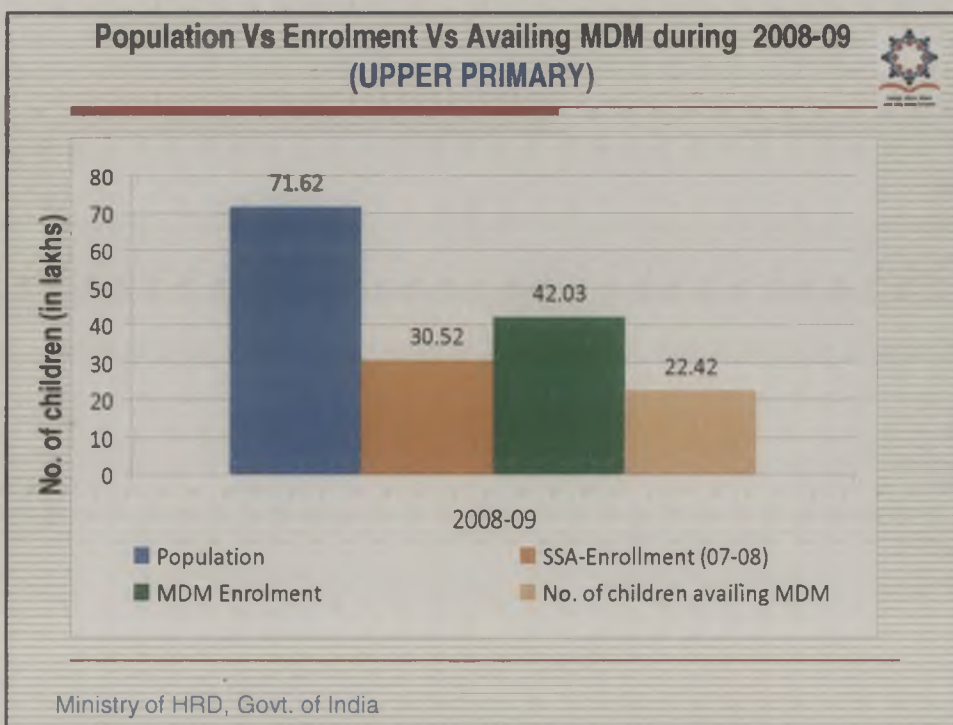
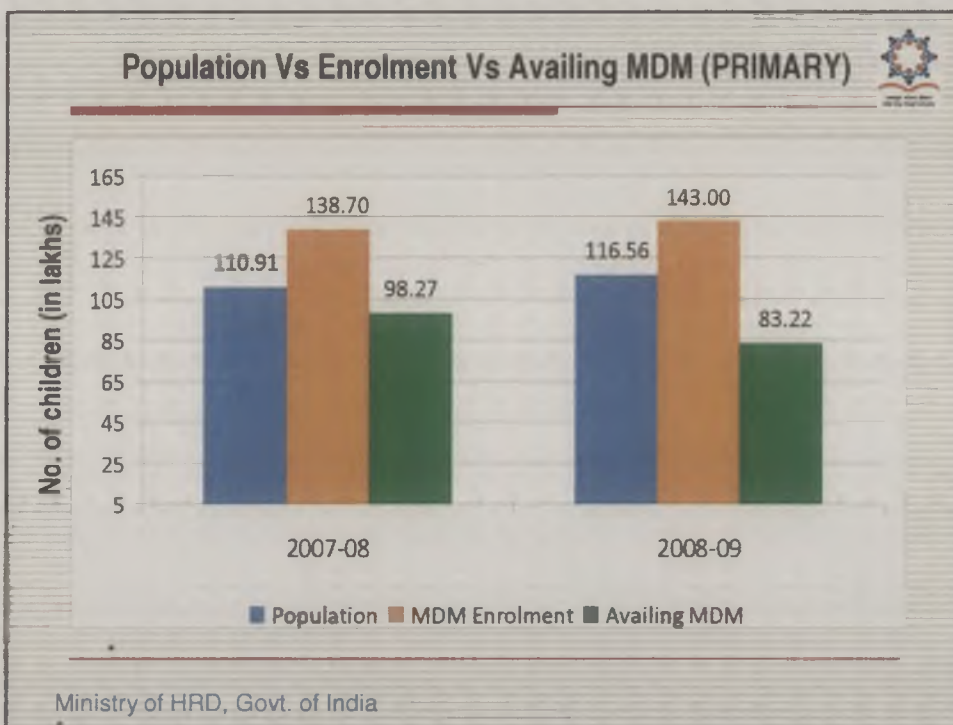


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Primary School Enrolment – SSA (Govt. + Govt.-aided + LB) Vs MDM



Ministry of HRD, Govt. of India



No. of School Working Days (Pry & U Pry)
DISE Vs MDM



Sl. No	Year	As per DISE Data	As per MDM Sanctions
1	2006-07	217	233
3	2007-08	231	220
4	2008-09	Not available	217
5	2009-10	Not available	249 (State's claim for 2009-10)

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Thank You



Ministry of HRD, Govt. of India



Mid Day Meal Scheme

MDM-PAB Meeting – Chattisgarh
on 05.03.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in Chattisgarh

(Primary + Upper Primary)
(1.4.2008 to 31.12.2008)

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

Ministry of HRD, Govt. of India

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Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

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Benchmarks



- ❖ Desirable stock in hand : 15% (+ or - 5%)
- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: 95% (+ or - 10%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 85% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is synchronous.
- ❖ State's AWP&B is in accordance with M/HRD's guidelines.
- ❖ Data in the AWP&B is authentic, reliable & based on the records.

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Variations in No. of children & School days

i) No. of beneficiaries children

Stage	MDM PAB Approval for 2008-09	Actual as per AWP&B 2009-10 (AT-4B&4C)	Diff	Diff in %
Primary	22,08,519	24,44,339	2,35,820	11%
Up Pry	10,95,754	9,43,976	-1,51,778	-14%
Total	33,04,273	33,88,315	84,042	3%

ii) No. of School working days (period 01.04.08 to 31.12.08)

PY & UPPY	145	172	27	19%
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Period 01.04.08 to 31.03.09 (As per PAB approval = 206 days)

Variations in No. of children & School days

No. of Meals (PY & UP.PY)

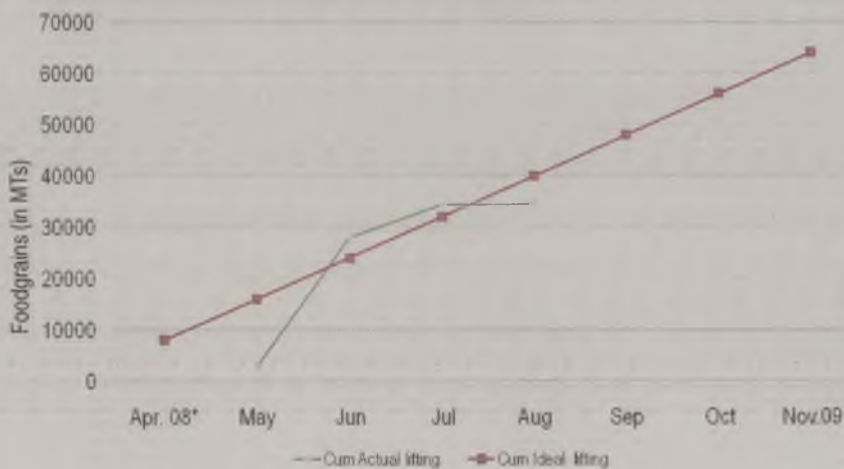
Table-I: Base period 01.04.08 to 31.12.08 (Q1, Q2 and Q3)

Stage	No. of Meals as per PAB approval	No. of Meals claimed to have served by the State	Diff.	Diff in %
PY & UP PY	47.91 Cr.	58.28 Cr.	10.37 Cr.	22%

Table-II: Base period 01.04.08 to 31.03.09 (As per PAB approval = 206 days)

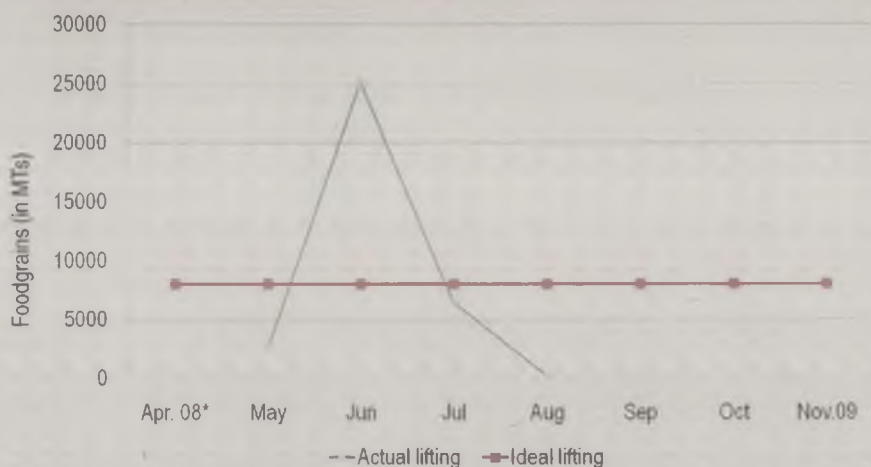
Stage	No. of Meals as per PAB approval	No. of Meals claimed to have served by the State in 01.04.08 to 31.12.08	Bench Mark
PY & UP PY	68.07 Cr.	58.28 Cr.	86%

Analysis: Foodgrains lifting (Month-wise cumulative)



*: Including unspent balance as on 31.3.2008

Analysis: Foodgrains lifting (Month-wise cumulative)



*: Including unspent balance of 10837.85 MTs as on 31.3.2008

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Level of Unspent Balance of foodgrains

As on 31.3.2008 (% of annual allocation)

	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	2	3	5	1	5	16

As on 31.12.2008 (% of annual allocation)

	(-) ve	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	0	1	1	2	3	9	16

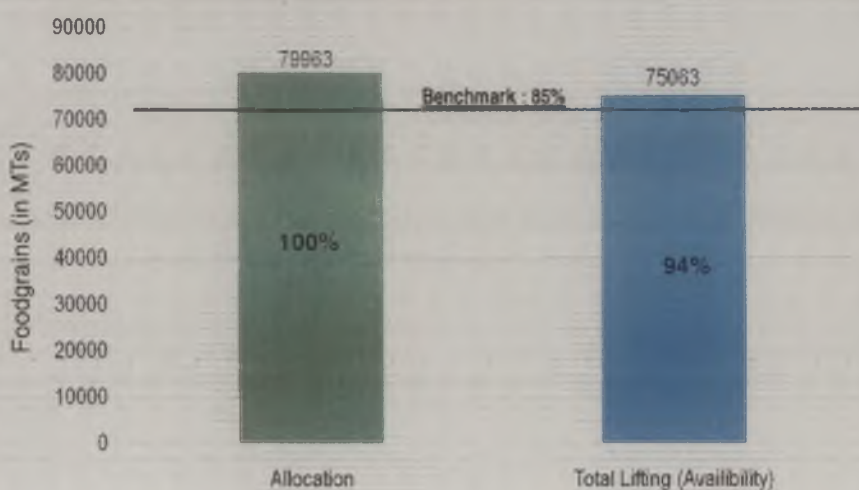
Huge/Negative Unspent Balance of foodgrains

As on 31.3.2008

(Foodgrains in MTs)

Sl. No.	Districts	USB as on 31.3.08	Annual Requirement	USB as % of Annual Requirement
1	Bastar	2639 MTs	5123 MTs	51%
2	Kabirdham	1003 MTs	2673 MTs	38%

Analysis: Foodgrains Availability (1.4.08 to 31.12.08)



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Foodgrains lifting (Availability) – Dist. wise

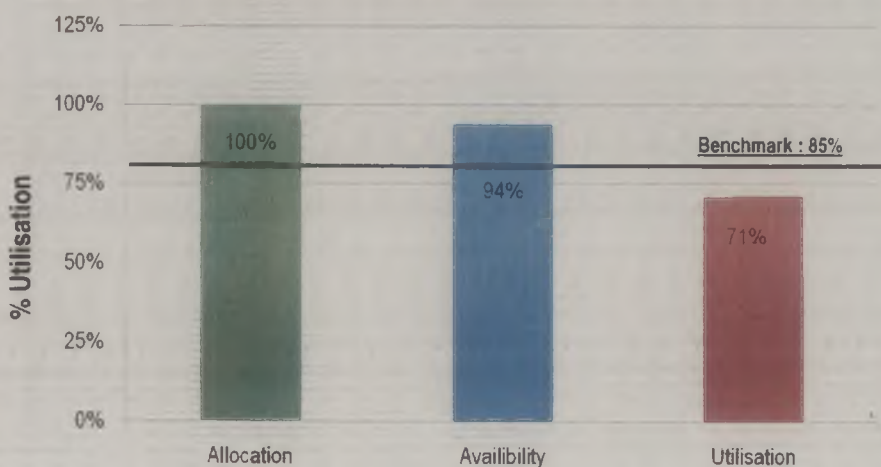


Focus Districts (Table No. 1.5 of AS) :

Below 80%: Dantewda (60%), Raipur (78%), Mahasamnd(78%), Sarguja (79%), Jashpur (79%),
 Above 100%: Janjgir-Champa (138%), Bastar (132%), Korba (110%), Kabirdham (107%), etc.

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Foodgrains Utilisation (1.4.08 to 31.12.08)



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Foodgrains Utilisation – Dist-wise



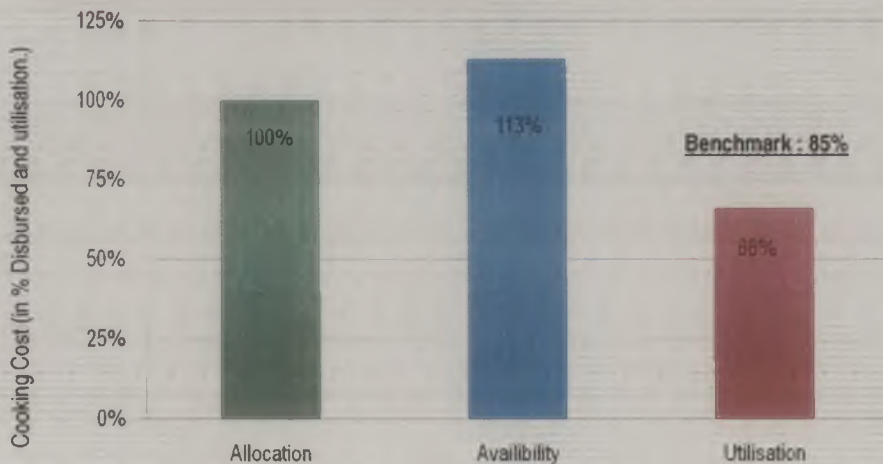
Focus Districts (Table No. 1.7 of AS)

Below 70%: Dantewada (56%), Raipur (63%), Raigarh (65%), Jashpur (65%), Dhamtari (68%), Rajnandgaon (68%), Kabirdham (69%), Durg (70%), Sarguja (70%)

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Cooking Cost Disbursed and Utilisation

(1.4.2008 to 31.12.2008)



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Cooking Cost Utilisation – Dist. wise



3 Dists.



Total : 16 Dists

Benchmark : 85%

Below 70%

Above 70%

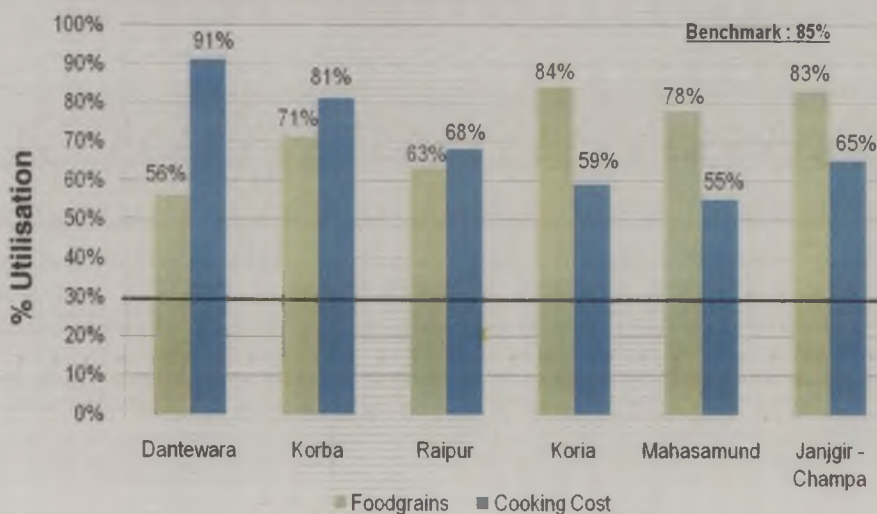
13 Dists.

Focus Districts (Table No. 2. 7 of AS) :

Below 70% : Mahasamund (55%), Sarguja (59%), Korla (59%), Kanker (61%), Jashpur (62%), Raigarh (64%) etc.

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Mismatch in Utilisation of foodgrains and cooking cost (District-wise)



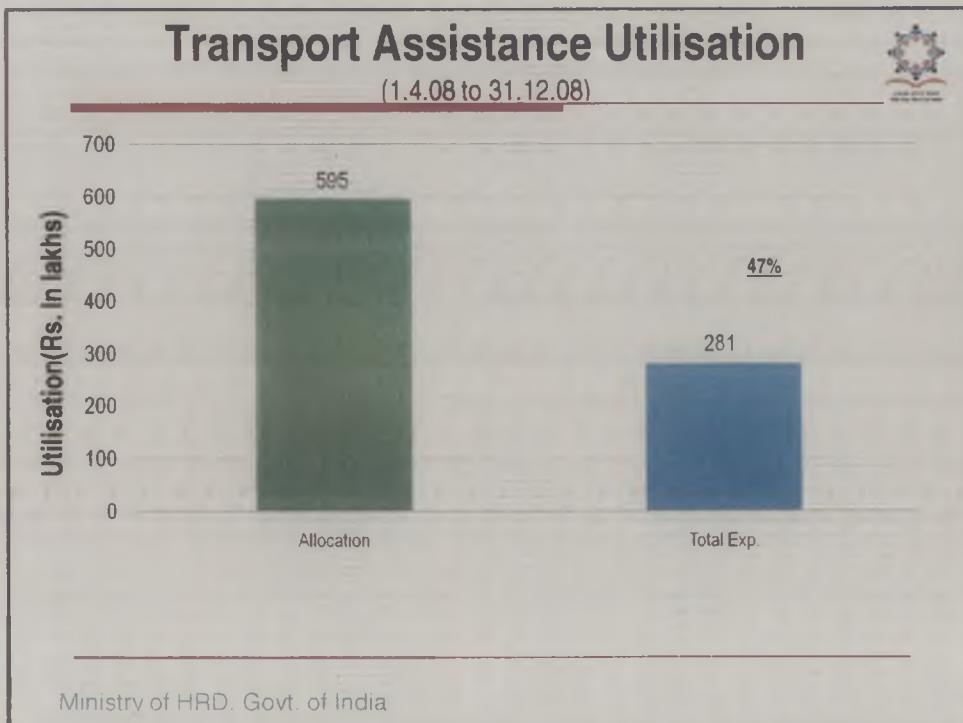
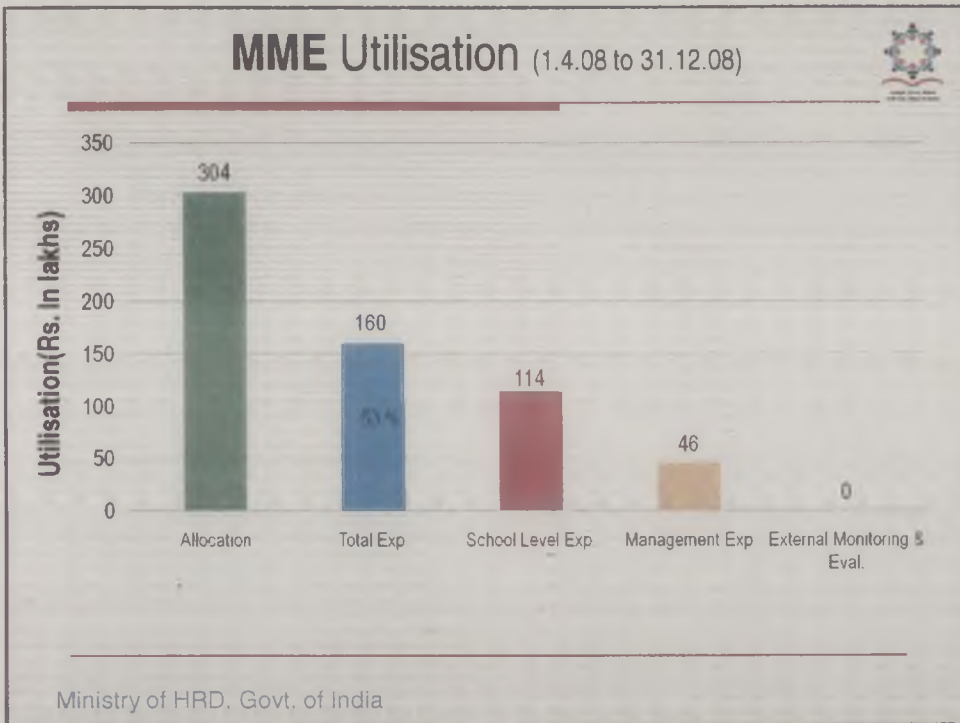
Ministry of HRD, Govt. of India

Reconciliation : No. of meals Vs Qty of foodgrains

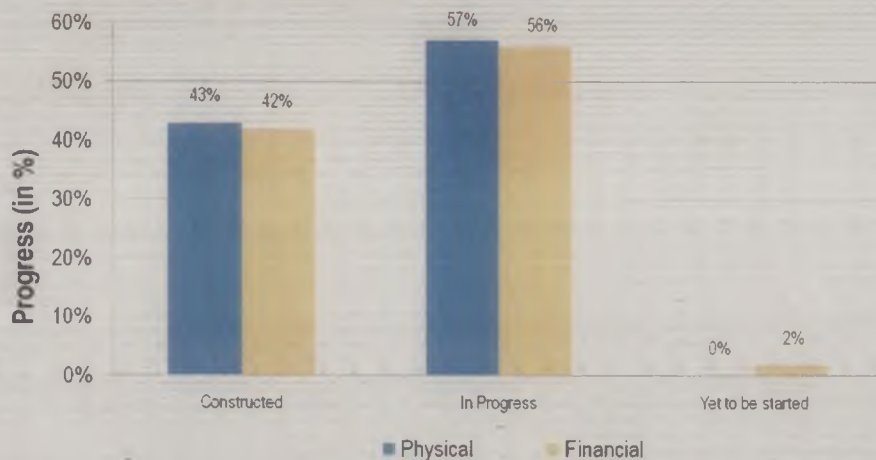
Sl. No	District	No. of Meals served	Expected consumption of food grains (MTs)	Actual Consumption of food grains (MTs)	Diff in %
Deficit Consumption					
1	Jashpur	2.42 cr	2774.31	1872.33	-33%
2	Dantewada	2.75 cr	2919.54	2034.83	-30%
3	Raipur	8.53 cr	9744.30	7721.83	-21%
4	Korba	2.75 cr	3143.14	2513.08	-20%
Excess Consumption					
5	Kabirdham	1.39 cr	1537.54	1850.42	+20%

Reconciliation : No. of meals Vs Cooking cost

Sl. No	District	No. of Meals served	Expected expenditure of cooking cost (in Lakhs)	Actual expenditure of cooking cost (in Lakhs)	Diff in %
Deficit expenditure					
1	MahaSamund	3.09 cr	668.29	458.24	-31%
2	Jashpur	2.49 cr	626.06	444.00	-29%
3	Koria	1.42 cr	333.32	249.54	-25%
4	Dantewada	2.75 cr	710.63	578.57	-19%
Excess expenditure					
5	Kabirdham	1.39 cr	361.54	425.86	+18%

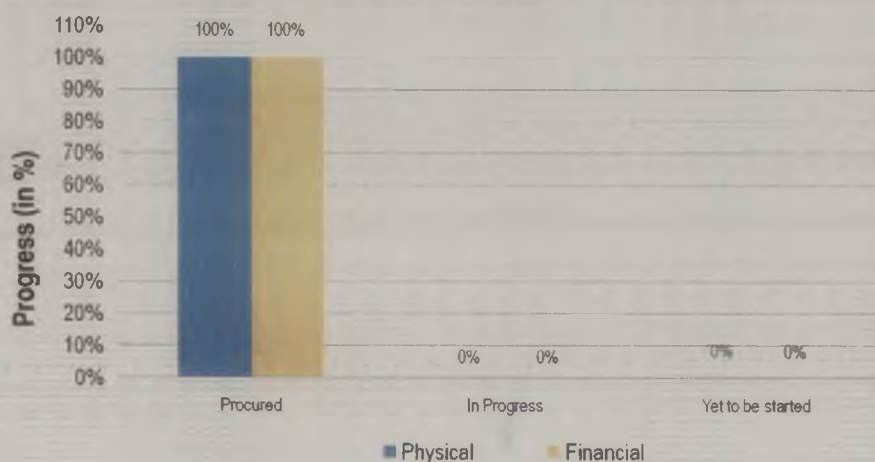


Achievement during 2008-09 (Kitchen Sheds)



Ministry of HRD, Govt. of India

Achievement during 2008-09 (Kitchen Devices)



Ministry of HRD, Govt. of India

Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Lifting	94%	95%
2.	Foodgrains Utilisation	71%	85%
3.	Cooking Cost Utilisation	66%	85%
4.	MME Utilisation	53%	75%
5.	Kitchen Shed construction	43%	100%
6.	Kitchen Devices procurement	100%	100%
7.	QPRs	2 nos.	3 nos.

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C A G Audit para (P.A. – 13 of 2008)

- Enrollment for MDM were more than those reported in the SSA. Inaccuracy in data since SSA covers unaided schools also (para 10.1.1.1)
- Drop out rate had increased. (10.1.3)
- Health checks were not conducted in 10% of the selected schools (para 10.2)
- Inspections (25 % of schools every quarter) were carried out only in 53% of the test-checked schools. (para 12.2)
- Essential records for accounting were not maintained (para 12.2)

Contd..

- Micronutrients and supplements were partially administered (less than 30%) [para 12.3]
 - Significant disruption in providing cooked meal to the children was noticed. (para-16.1)
 - Mismatch in utilization of food grains and utilization of was noticed. (Annexure-VIII) (para 17.1).
 - Nodal agencies claimed transportation charges in excess of actual leading to an excess claim during 2002-07. (para 20)
 - Deficiencies relating to Kitchen Sheds, Kitchen devices and facility of clean drinking water were noticed (para-23)
-

M I Observation (R.I.E. Bhopal)

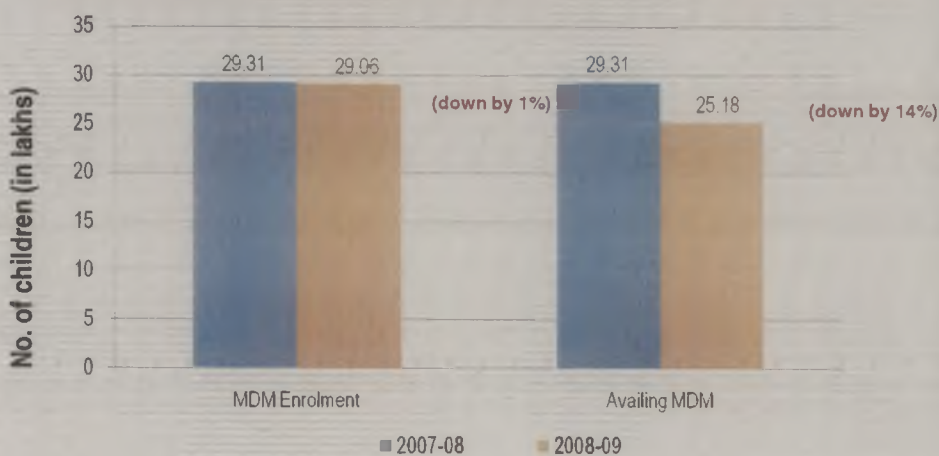
- In Kanker district Children are not provided with micronutrients and devorming medicines.
 - In Kanker district In few schools cooking is done either under a tree or in the verandah.
 - In Kanker district Children are not washing their hands before food.
 - In Bastar district Kitchen shed in Jadgalpur municipal area has not been constructed in schools by Municipal Corporation.
 - In Bastar district In M.S. Titarvan, Block, Bederajpur, the MDM scheme has not been started upto 27.2.2008.
-



Analysis of State's Proposal for 2009-10

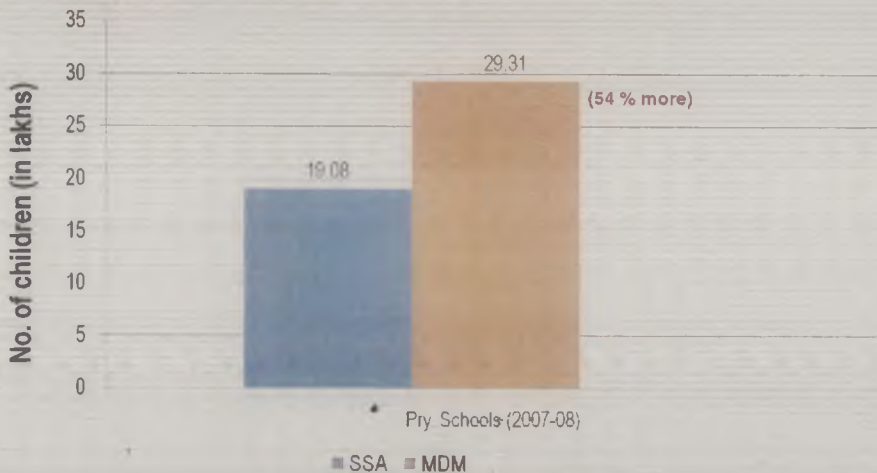
Ministry of HRD, Govt. of India

Time Series – No. of Children (PRIMARY)



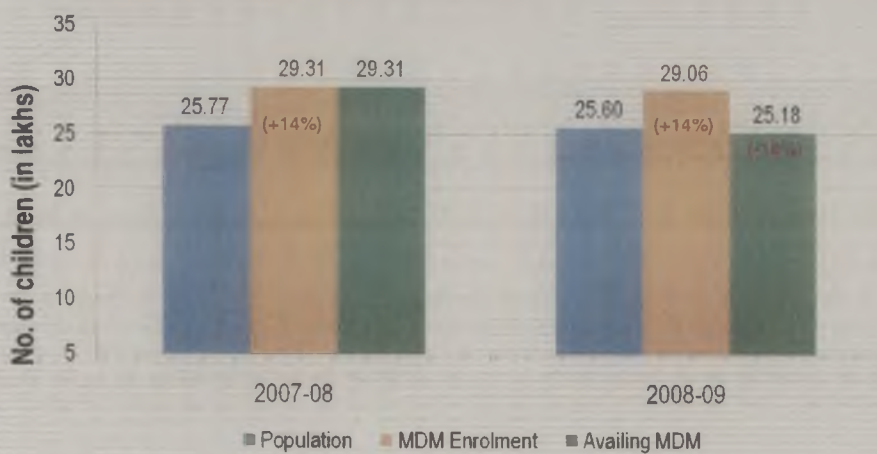
Ministry of HRD, Govt. of India

Primary School Enrolment – SSA (Govt. + Govt.-aided + LB) Vs MDM



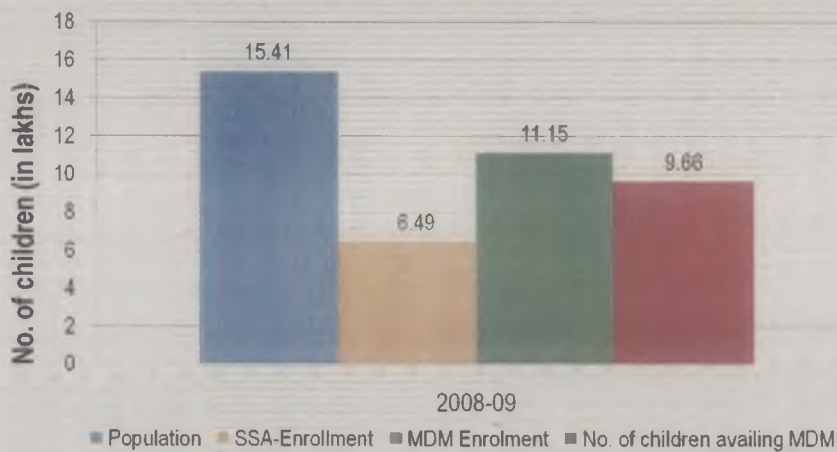
Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM (PRIMARY)



Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM during 2008-09 (UPPER PRIMARY)



Ministry of HRD, Govt. of India



Thank You



Ministry of HRD, Govt. of India

Contd..

- Micronutrients and supplements were partially administered (less than 30%) [para 12.3]
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MI Observation (R.I.E. Bhopal)

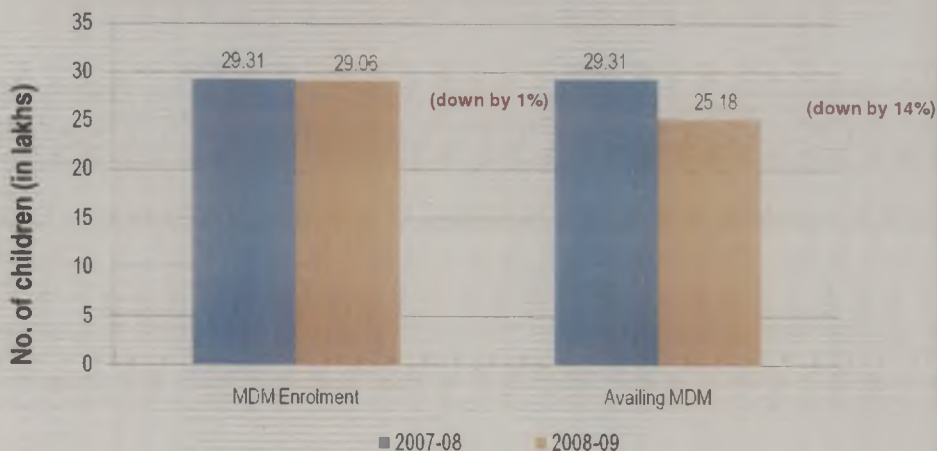
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Analysis of State's Proposal for 2009-10

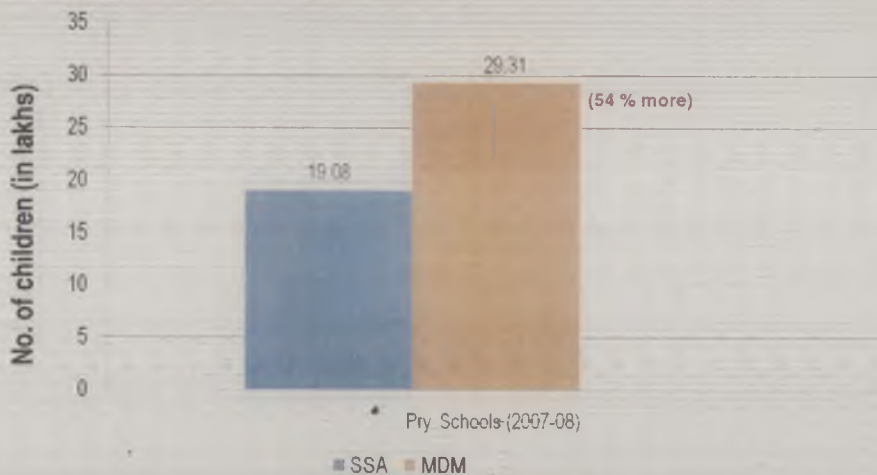
Ministry of HRD, Govt. of India

Time Series – No. of Children (PRIMARY)



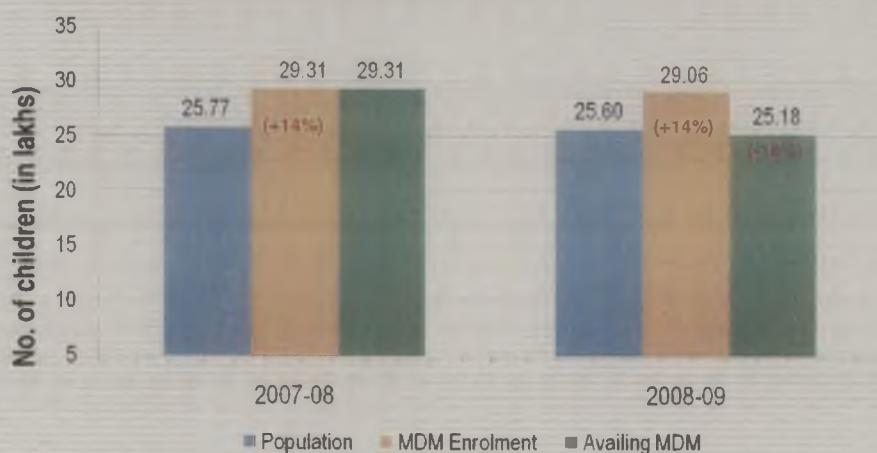
Ministry of HRD, Govt. of India

Primary School Enrolment – SSA (Govt. + Govt.-aided + LB) Vs MDM



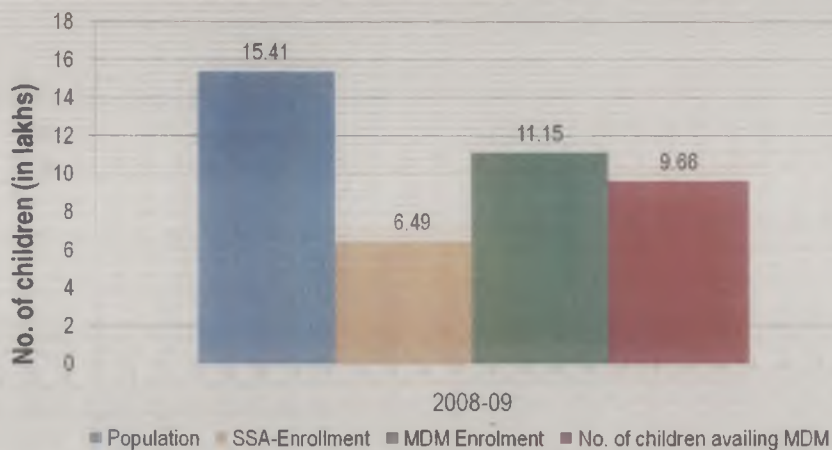
Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM (PRIMARY)



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Population Vs Enrolment Vs Availing MDM during 2008-09 (UPPER PRIMARY)



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Thank You



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Mid Day Meal Scheme

MDM-PAB Meeting – Goa
on 02.04.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in Goa

(Primary + Upper Primary)
(1.4.2008 to 31.12.2008)

Ministry of HRD, Govt. of India

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

Ministry of HRD, Govt. of India

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Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

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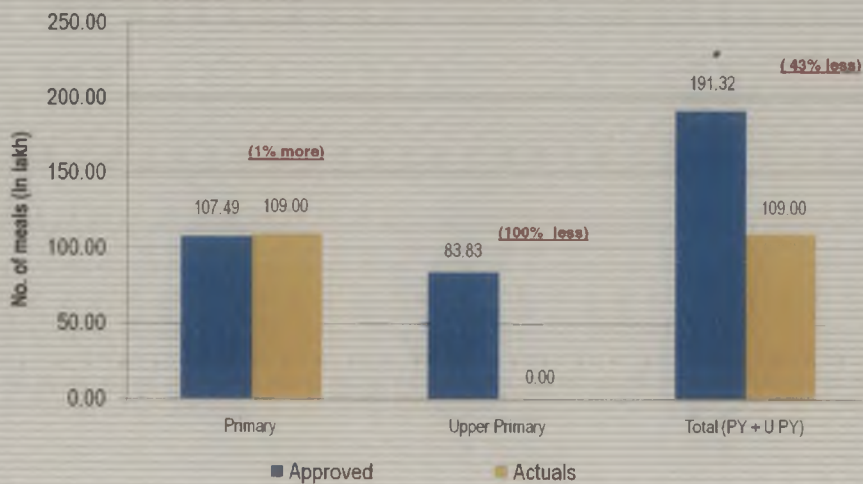
Benchmarks



- ❖ Desirable stock in hand : 15% (+ or - 5%)
- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: 70% (+ or - 10%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 70% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is *synchronous*.
- ❖ State's AWP&B is in accordance with M/HRD's guidelines.
- ❖ Data in the AWP&B is *authentic, reliable & based on the records*.

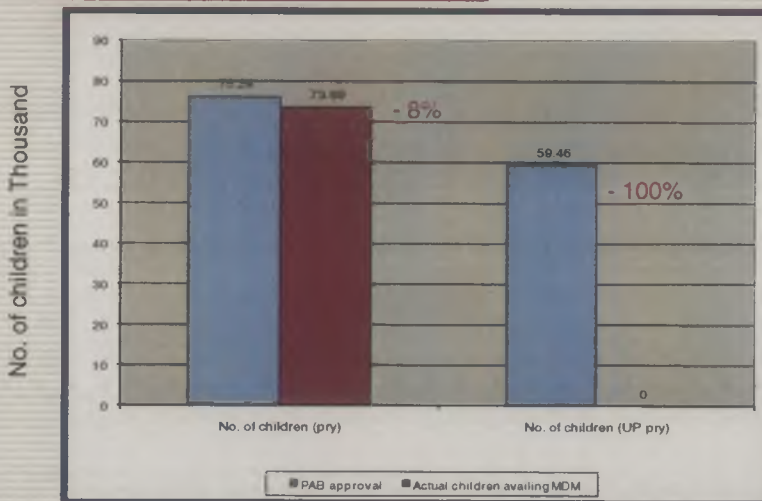
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Plan Vs Performance: (No. of Meals in Q1+Q2+Q3)

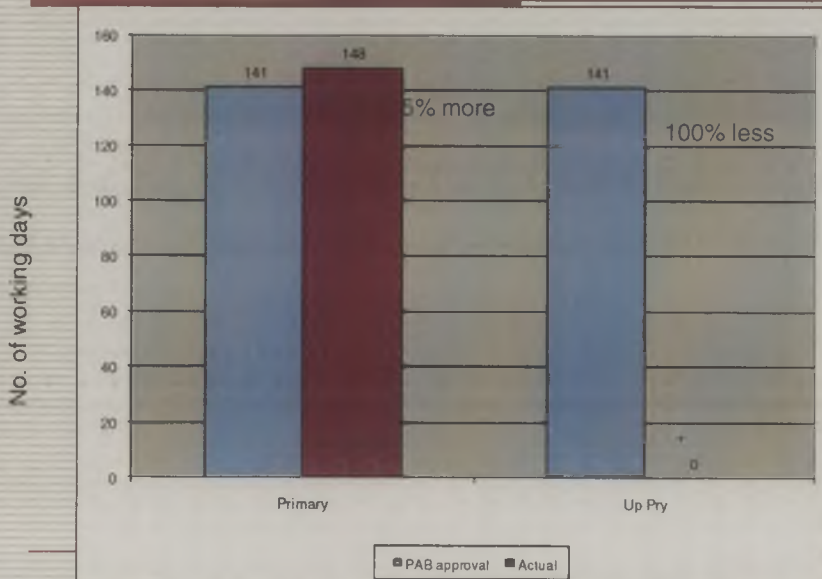


Ministry of HRD, Govt. of India

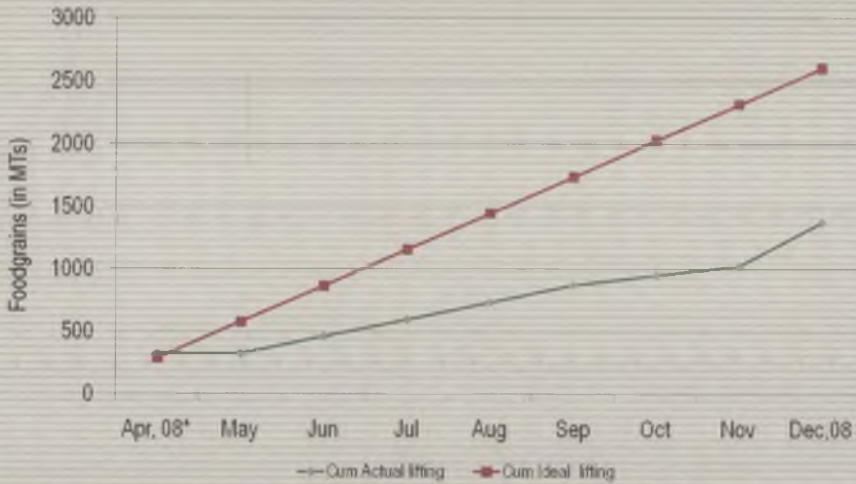
Plan vs. Performance (No. of children)



Plan vs. Performance (working days in Q1, Q2, Q3)



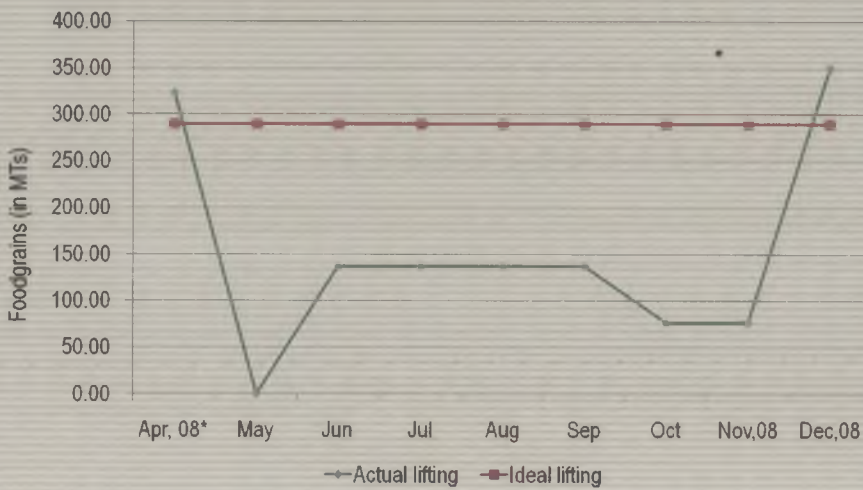
Analysis: Foodgrains lifting (Month-wise cumulative)



*: Including unspent balance of 322.95 MTs as on 31.3.2008

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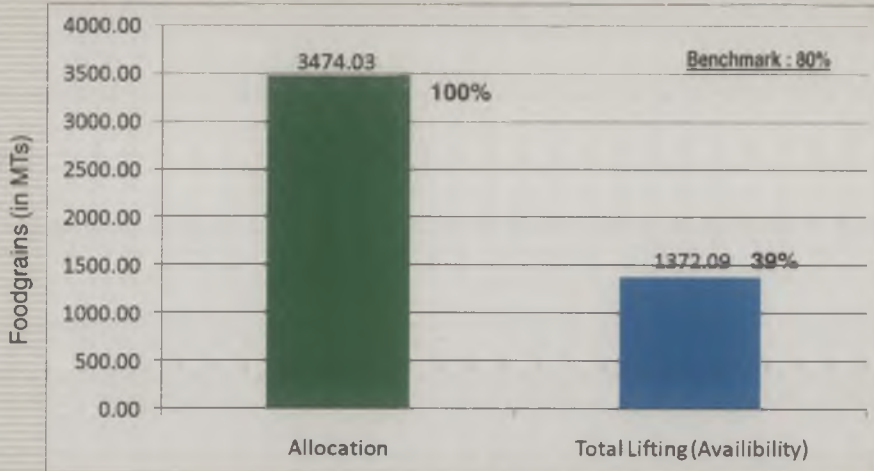
Analysis: Foodgrains lifting (Month-wise)



*: Including unspent balance of 322.95 MTs as on 31.3.2008

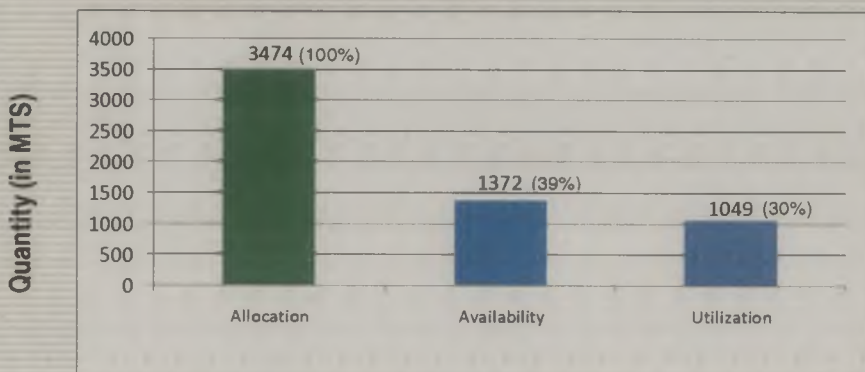
Ministry of HRD, Govt. of India

Analysis: Foodgrains Availability (1.4.08 to 31.12.08)



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Foodgrains Utilisation (1.4.08 to 31.12.08)



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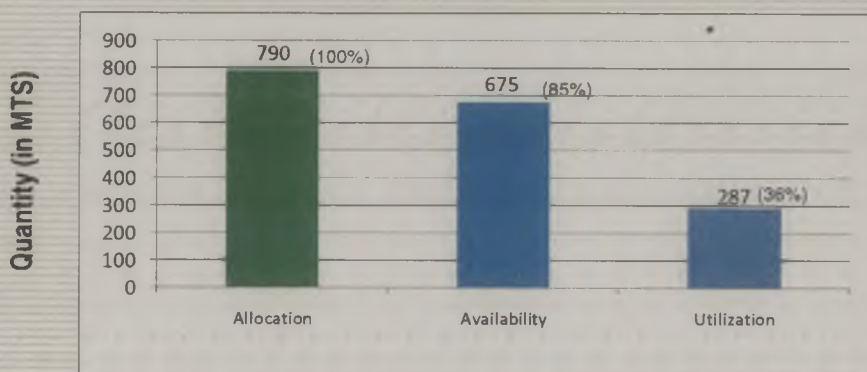
Reconciliation of utilisation of Rice vs. No. of meals served

(Quantity of rice in MTs)

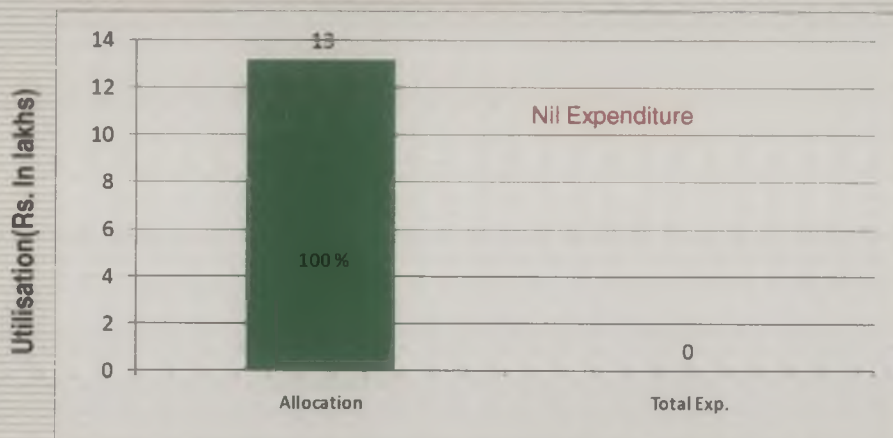
No	District	No. of meals served	Expected consumption	Actual consumption	Consumption as % of allocation
1	North	62,21,920	622.19	572.85	92%
2	South	46,84,348	468.43	476.29	102%
	TOTAL	1,09,06,268	1090.62	1049.14	96%

- Govt provided only rice of **3474 MTs** and State Govt. lifted **1372 MTs** of rice.
- 4 days a week : Non-rice menu supplied by the contractors.
(Moon Bhaji with bread, Ushal Bhaji with bread, Upma and Shira).

Cooking Cost Disbursed and Utilisation (1.4.2008 to 31.12.2008)



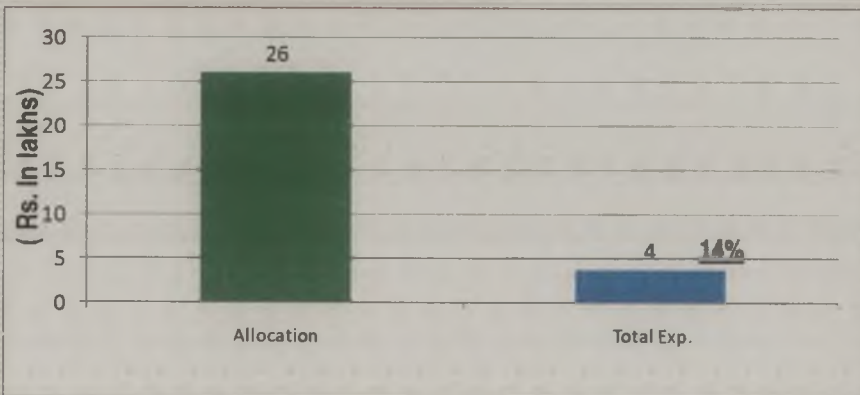
MME Utilisation (1.4.08 to 31.12.08)



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Transport Assistance Utilisation

(1.4.08 to 31.12.08)



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Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Lifting	39%	80%
2.	Foodgrains Utilisation	30%	70%
3.	Cooking Cost Utilisation	36%	70%
4.	MME Utilisation	0%	75%
5.	QPRs	2 nos.	3 nos.

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C A G Audit para (P.A. – 13 of 2008)

- No inspections (25% of schools every quarter) (para 12.2)
 - Essential accounting records were not maintained (para 12.2)
-



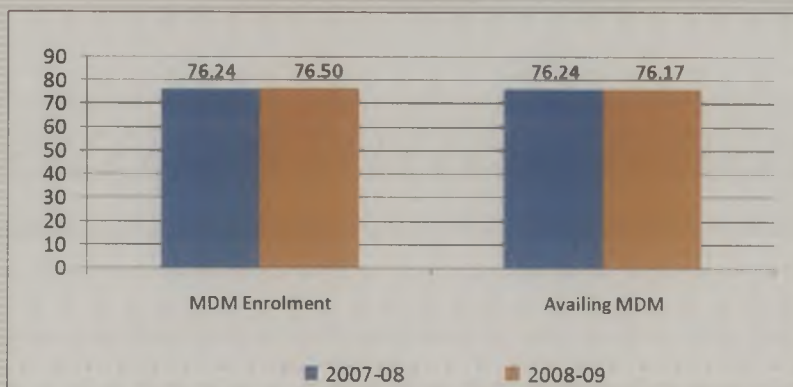
Analysis of State's Proposal for 2009-10

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Time Series – No. of Children (PRIMARY)

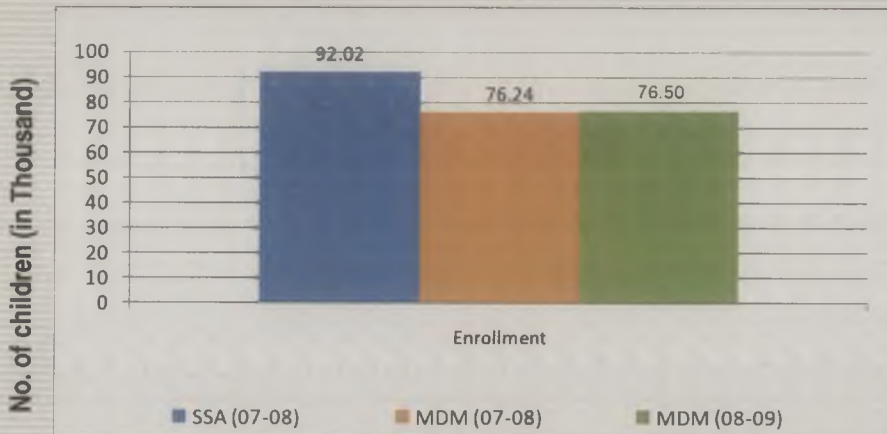


No. of children (in Thousand)



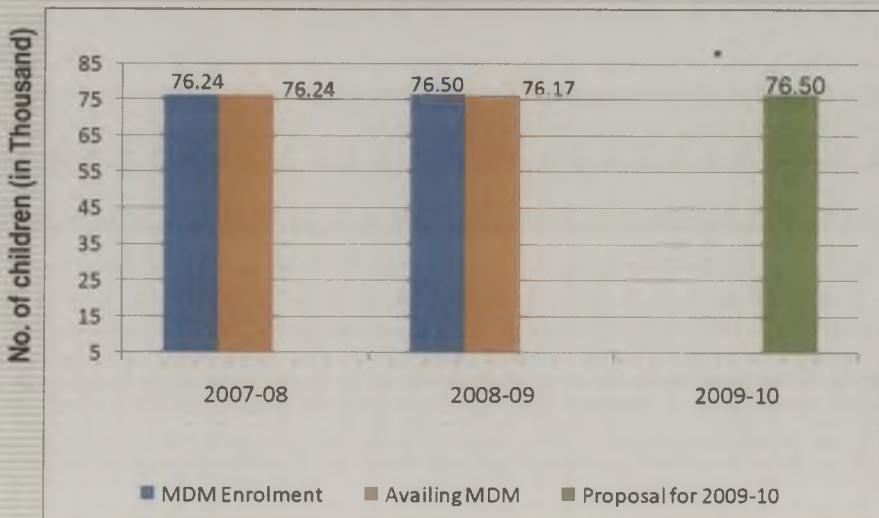
Ministry of HRD, Govt. of India

Primary School Enrolment – SSA (Govt. + Govt.-aided + LB) Vs MDM



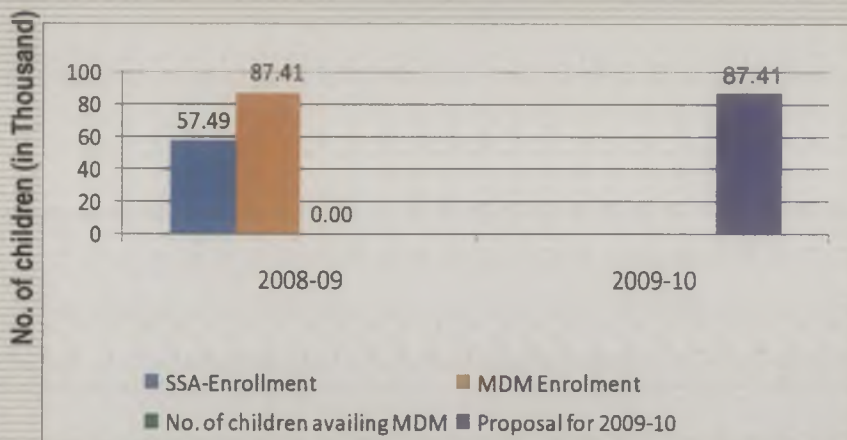
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Enrolment Vs Availing MDM (PRIMARY)



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Enrolment Vs Availing MDM during 2008-09 (UPPER PRIMARY)



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No. of School Working Days (Pry & U Pry) DISE Vs MDM



Sl. No	Year	As per DISE Data	As per MDM Sanctions
1	2006-07	202	229
3	2007-08	188	220
4	2008-09	Not available	210
5	2009-10	Not available	220 (State's claim for 2009-10)

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Thank You



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Mid Day Meal Scheme

MDM-PAB Meeting – **Himachal Pradesh**
on 23.04.2009

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Part-I

Review of Implementation of MDMS in **Himachal Pradesh** (Primary + Upper Primary) (1.4.2008 to 31.12.2008)

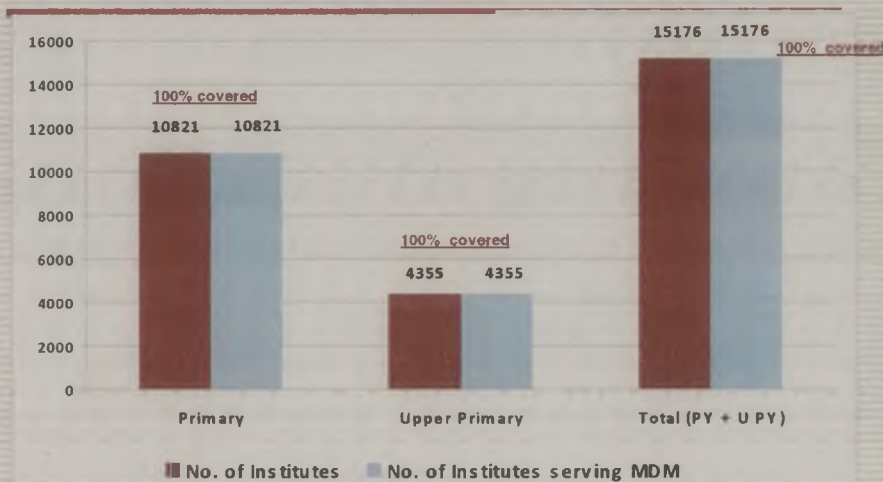
Appraisal of State's Performance



PARAMETERS	BENCHMARK
No of Institutions serving MDM.	100%
No of Children served MDM.	100%
No of Working days MDM served.	100%
Lifting of Foodgrains. [1.4.08 to 31.12.08]	66%+10%
Utilisation of Foodgrains. [1.4.08 to 31.12.08]	66%
Utilisation of Cooking Cost. [1.4.08 to 31.12.08]	66%
Utilisation of M.M.E.	75%
Expenditure on T.A. on lifting of foodgrains.	66%
Expenditure for Construction of Kitchen Sheds.	100%
Procurement of Kitchen Devices.	100%

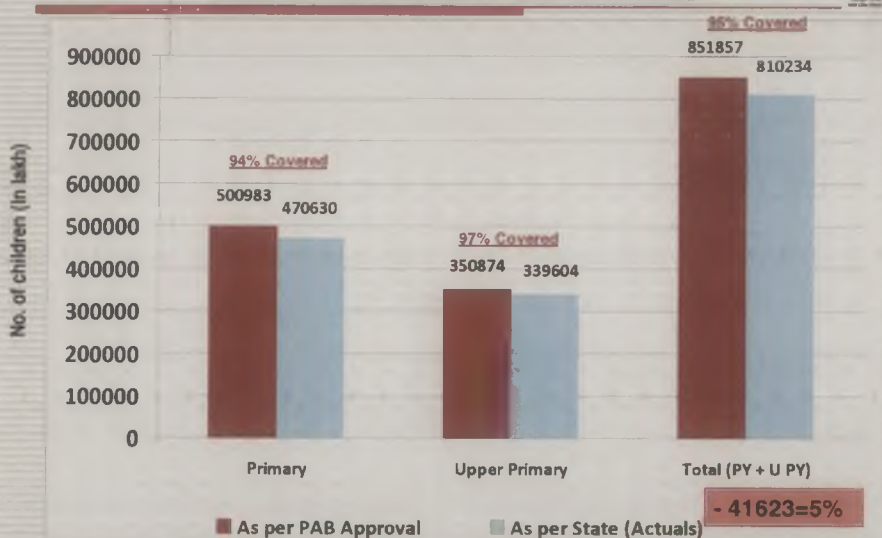
Ministry of HRD, Govt. of India

No. of Schools Covered (PY + UP.PY)



State may clarify whether upper primary classes have begun in EBBs?
Reference PAB 2008-09 minutes

PAB Approval Vs State Performance (No. of children in Q1+Q2+Q3)



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No. of Children not covered under MDM (Primary)



MDM-PAB Approval (Target) Vs. Average no. of Children Availed MDM (Achievement)

Sl. No.	Districts	Target as per MDM-PAB Approval for 2008-09	Average No. of children availing MDM as on 31.12.2008	Difference	
				No. of children not availing MDM	%
LOW					
1	Solan	48517	39526	-8991	-19%
2	Kangra	92085	83337	-8748	-9%
3	Chamba	57266	52661	-4605	-8%
4	Hamirpur	25045	23035	-2010	-8%

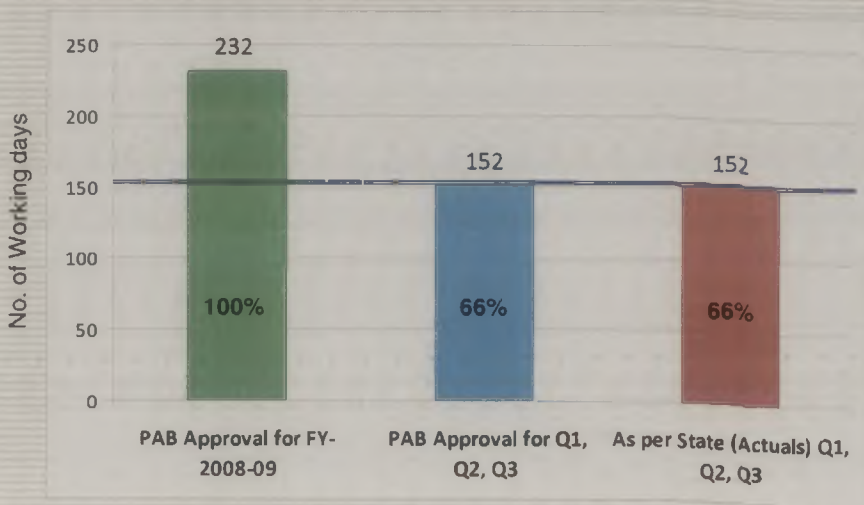
No. of Children not covered under MDM(Upper Primary)



MDM-PAB Approval (Target) Vs. Average no. of Children Availed MDM (Achievement)

Sl. No.	Districts	Target as per MDM-PAB Approval for 2008-09	Average No. of children availing MDM as on 31.12.2008	Difference	
				No. of children not availing MDM	%
LOW					
1	Solan	33402	27923	-5479	-16%

PAB Approval Vs State Performance (No. of Working Days in Q1+Q2+Q3)



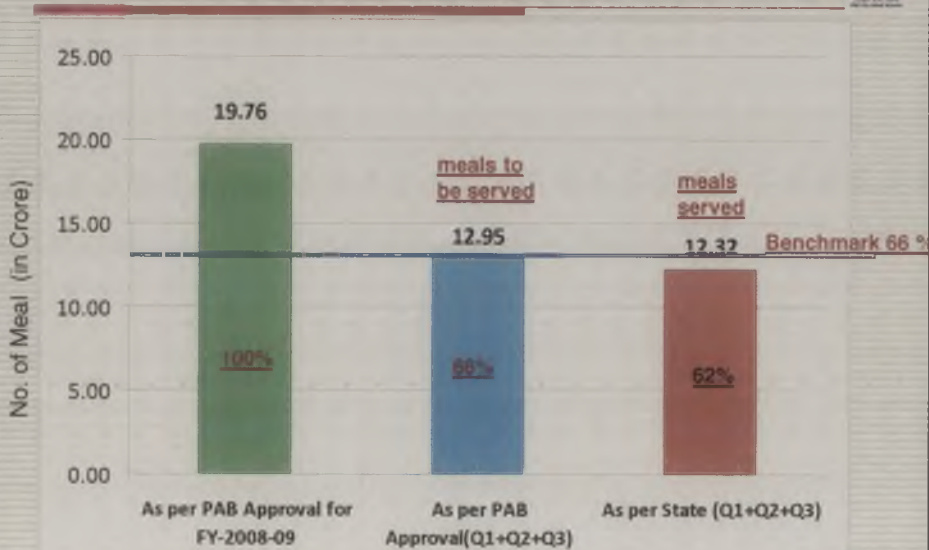
Very high

Discrepancy in No. of Working days MDM served in Districts(Prima

Sl.	Districts	Working days Apr-Dec (PAB)	Working days Apr-Dec (State)	Working days to be served (AT-5 AWP&B)	Working days served (AT-5 AWP&B)
1	Bilaspur	152	152	173	171
2	Chamba	152	152	196	186
3	Hamirpur	152	152	173	170
4	Kangra	152	152	173	172
5	Kinnaur	152	152	219	219
6	Kullu	152	152	196	187
7	La & Spiti	152	152	173	173
8	Mandi	152	152	196	180
9	Shimla	152	152	219	217
10	Sirmaur	152	152	196	189
11	Solan	152	152	196	192
12	Una	152	152	173	173

PAB Approval Vs State Performance

(No. of Meals in Q1+Q2+Q3)



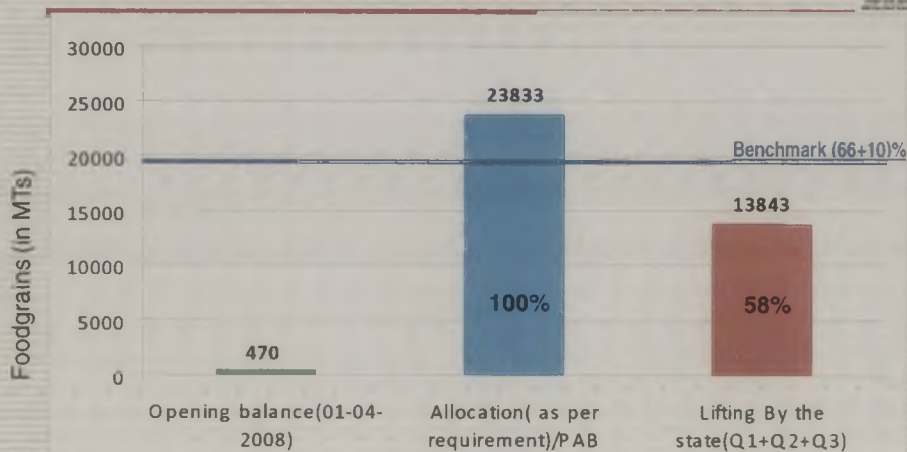
Number of Meals not served (PY + U PY)



MDM-PAB Approval (Target) Vs. Meals actually served (Achievement)

Sl. No.	Districts	Target as per MDM-PAB Approval for 08-09 (In Cr.)	Meals actually served as on 31.12.2008 (Cr.)	Short-served	
				No. of meals	%
1	Hamirpur	0.69	0.59	-0.095	-14%
2	Kangra	0.24	0.21	-0.029	-14%

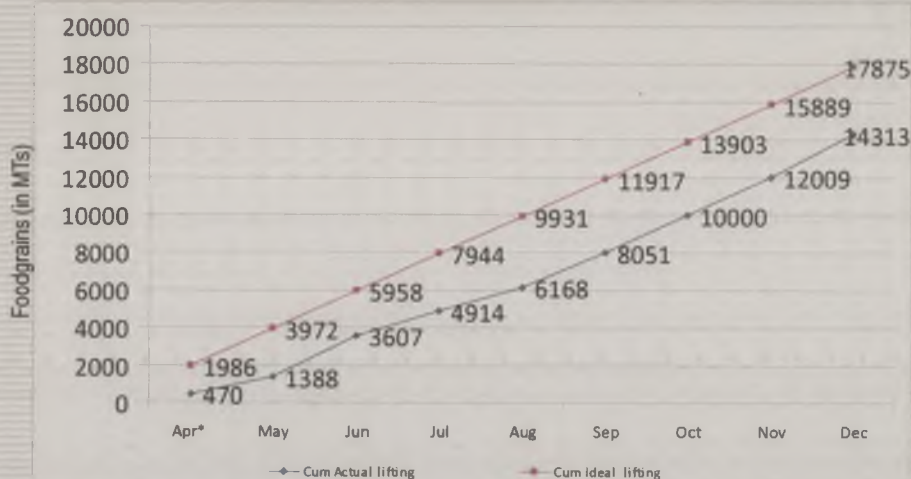
Foodgrains Lifting (1.4.08 to 31.12.08)



AWP&B 2009-10 : Low lifting in Bilaspur(47%) & Solan(48%)

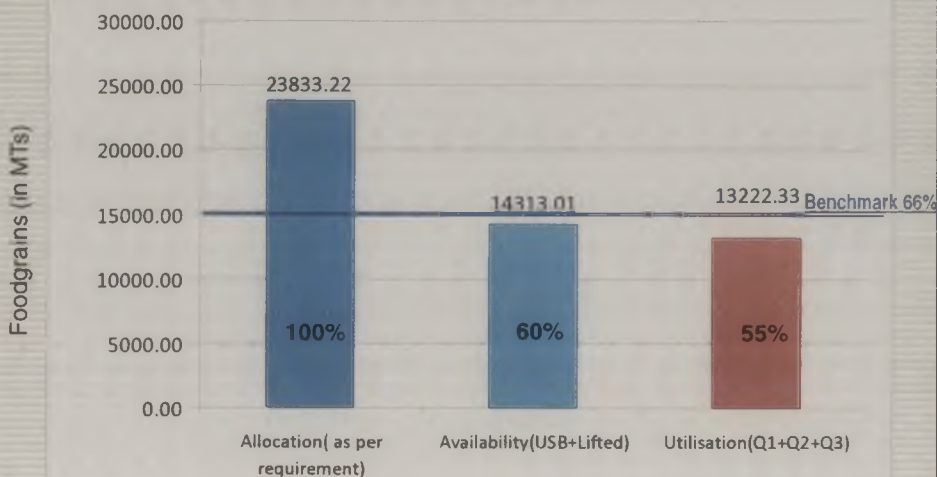
No improvement despite observations by PAB vide its minutes of 2008-09 indicating low lifting in Bilaspur(65%) & Solan(66%)

Food grains lifting Month-wise cumulative (Including USB*)

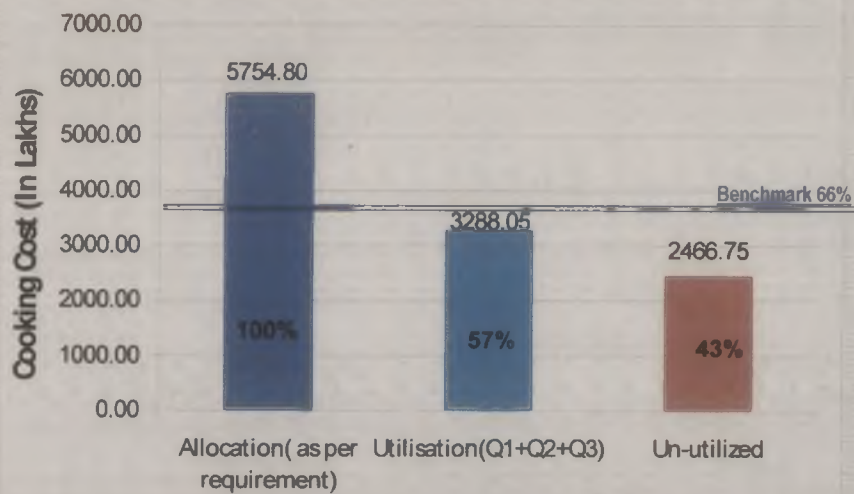


*Including unspent balance of 470 MTs as on 31.3.2008

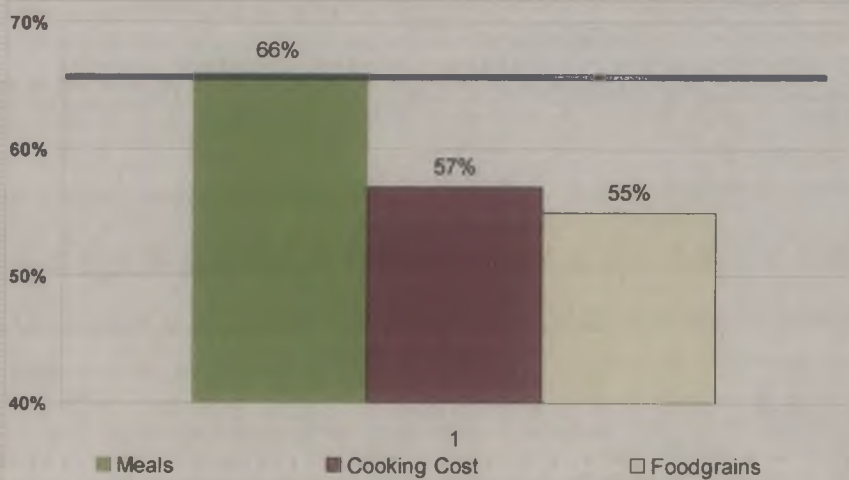
Foodgrains Utilisation (Q1+Q2+Q3)



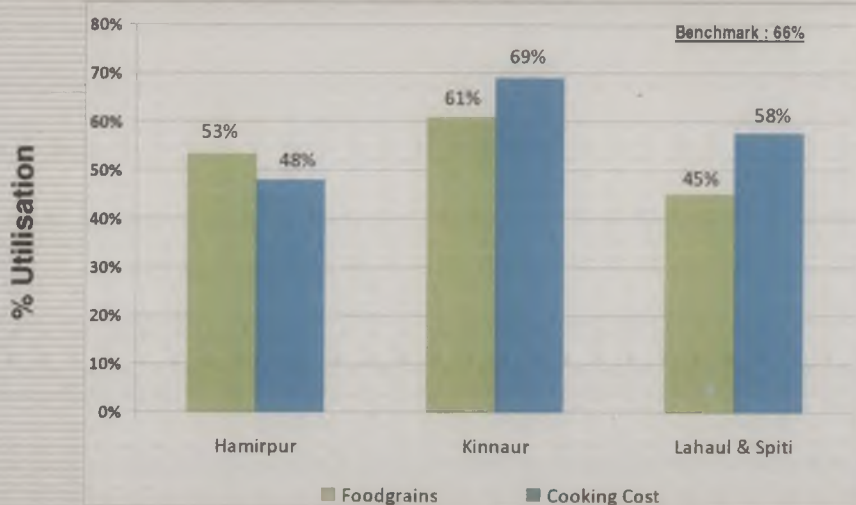
Cooking Cost Utilisation (1.4.2008 to 31.12.2008)



Mismatch of Utilisation-AWP&B 09-10 No of meals served, Cooking Cost, Foodgrains (Q1+Q2+Q3)



Mismatch in Utilisation of Foodgrains and Cooking cost (District-wise)



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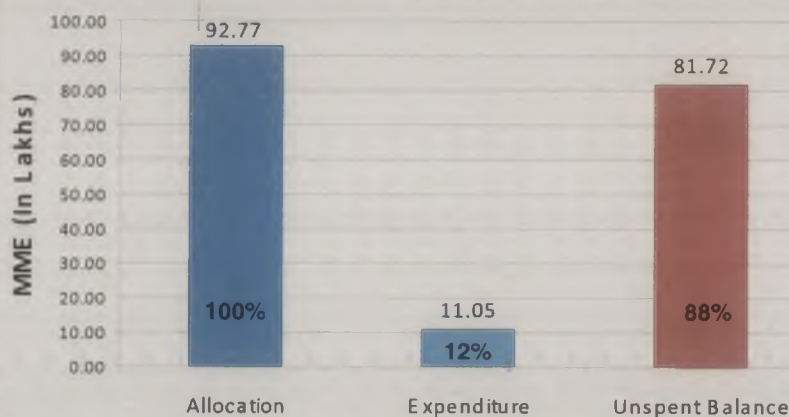
Mismatch

(Working days served, Foodgrains & Cooking Cost consumption)

Sl. No	District	Avg. Working days served (AT-5&5A AWP&B)	Actual Consumption of food grains (MTs)	Actual Consumption of Cooking cost
Deficit Consumption				
1	Kinnaur	182	-17%	-07%

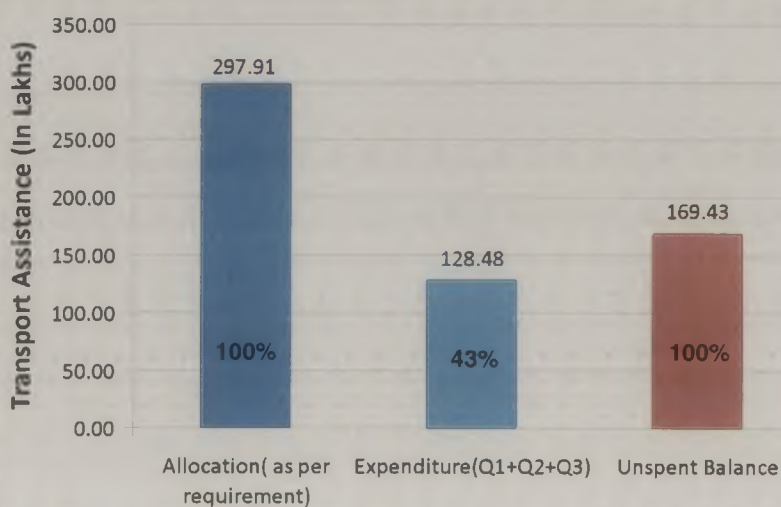
*Average no of Working Days as per state plan : 152

MME Utilisation (1.4.08 to 31.12.08)

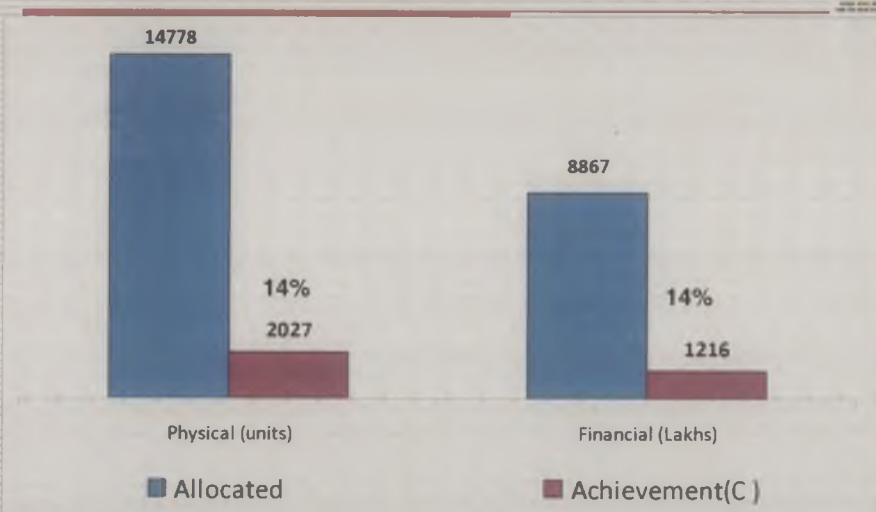


❖ As per PAB 2008-09 minutes : Total Available funds Rs.50.68 lakhs as on 1.4.2007 under MME. No Expenditure is given upto 31.12.2007

Transport Assistance Utilisation (1.4.08 to 31.12.08)

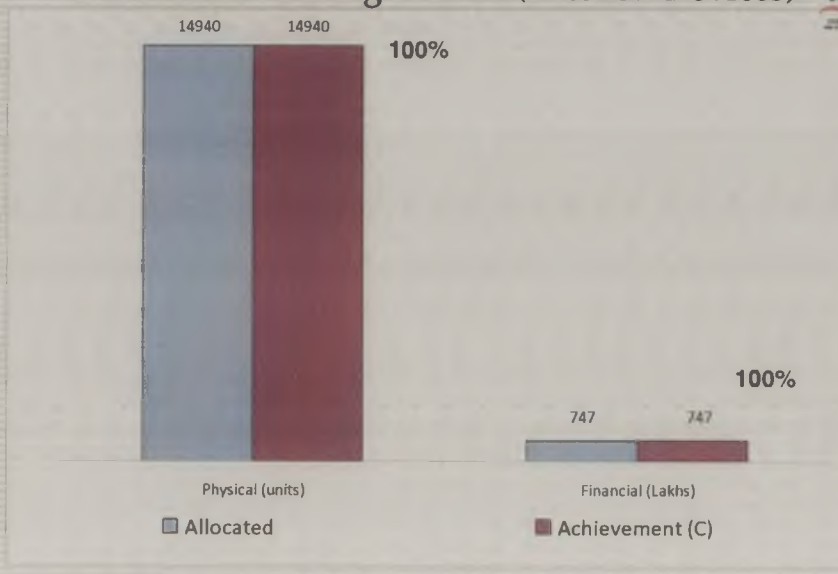


Achievement during 2008-09 (Kitchen Sheds)



As per PAB 2008-09 minutes : Construction of kitchen sheds is very slow.

Achievement during 2008-09 (Kitchen Devices)



Performance Score card - A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Availability	60%	76%
2.	Foodgrains Utilisation	55%	66%
3.	Cooking Cost Utilisation	57%	66%
4.	MME Utilisation	12%	75%
5.	Kitchen Shed construction	14%	100%
6.	Kitchen Devices procurement	100%	100%
	QPRs	03 nos.	3 nos.

ISSUES

- ❖ QPR for 1st Quarter in respect of Upper Primary is pending.
- ❖ Reply/ATR in respect of 5 C&AG Audit Paras No. 2.6.1.2 (a), (b), (c), (d) & 2.7.1 (a) for the period of ending March 2000 is pending. (Letters sent on 22.10.08, 10.11.08, 25.11.08, 18.12.08, 01.01.09.)
- ❖ Confirmation from the state in respect of FCI bills (Primary & UP) amounting to Rs. 4.45 Cr. Is pending for the months of July, Aug, Dec 2008 & Jan, Feb 2009.

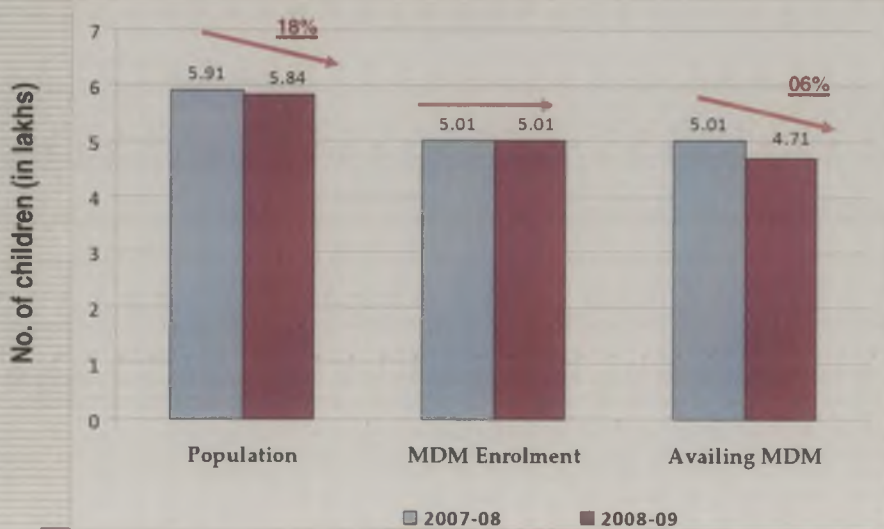


Analysis of State's Proposal for 2009-10

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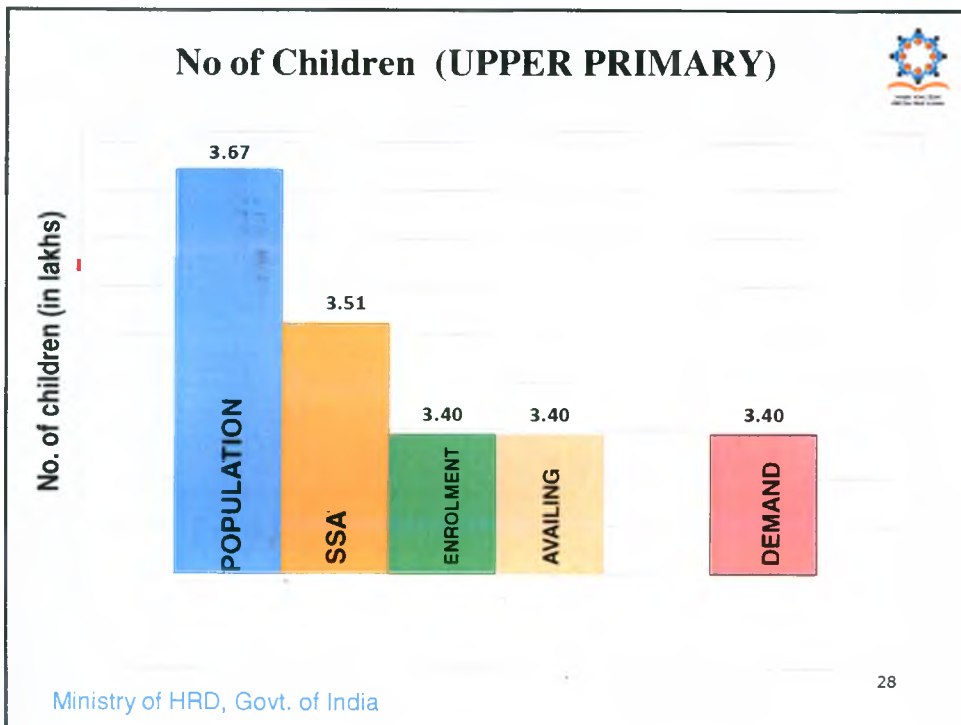
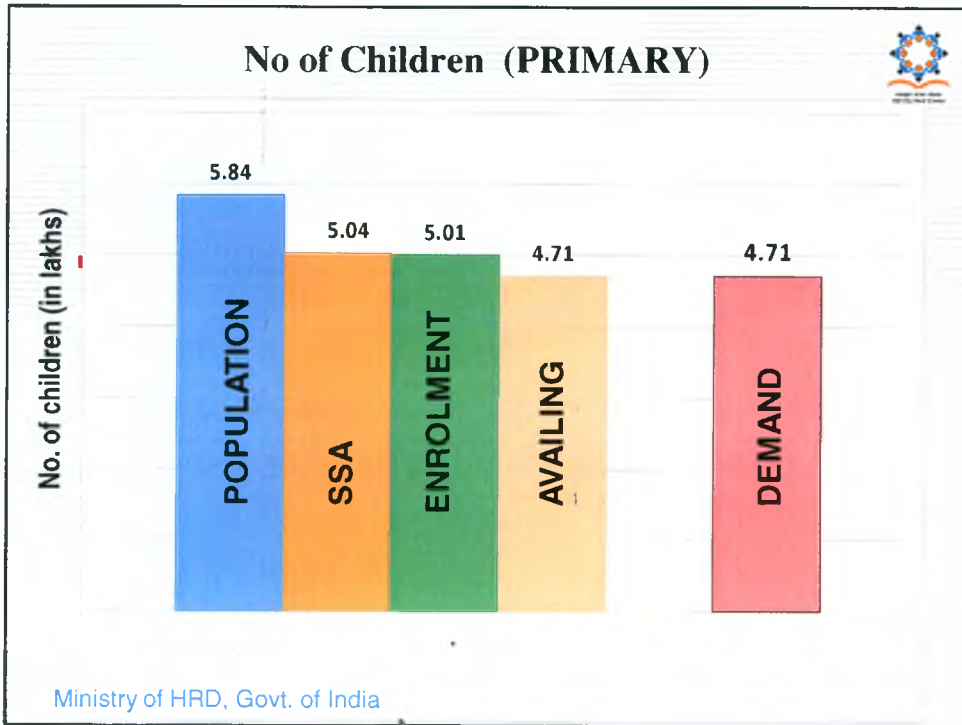
25

Time Series



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No. of School days

No	Source of Data	No of Days
1	DISE/SSA data (07-08)	230
2	DISE/SSA data (08-09)	233
3	MDM approval (08-09)	232
4	Benchmark	152
5	Performance(Q1+Q2+Q3)	152
6	State Demand (2009-10)	246

Actual work days

29

PAB's Recommendations (2009-10)

No	Details	As per State Plan (Table No.16/16-A)	PAB approval for 2008-09
1	Children availing MDM		
	Primary	4,70,630	5,00,983
	Upper Primary	3,39,604	3,50,874
	TOTAL (B)	8,10,234	8,51,857
2	Working Days		
	Primary	246	232
	Upper Primary	246	232

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Thank You



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2009



Mid Day Meal Scheme

MDM-PAB Meeting – JHARKHAND
On 19.03.2009

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Part-I

Review of Implementation of MDMS in Jharkhand

(Primary + Upper Primary)
(1.4.2008 to 31.12.2008)

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Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

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..... contd

Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

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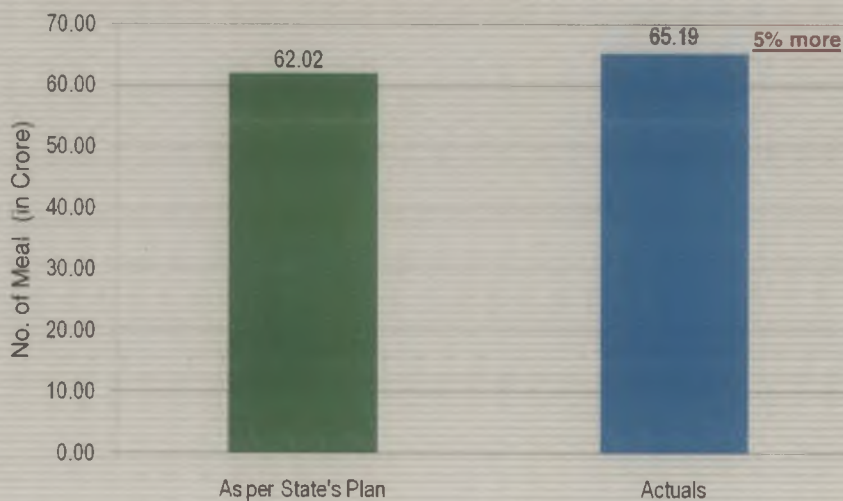
Benchmarks



- ❖ Desirable stock in hand : 15% (+ or - 5%)
- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: 85% (+ or - 10%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 78% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is synchronous.
- ❖ State's AWP&B is in accordance with M/HRD's guidelines.
- ❖ Data in the AWP&B is authentic, reliable & based on the records.

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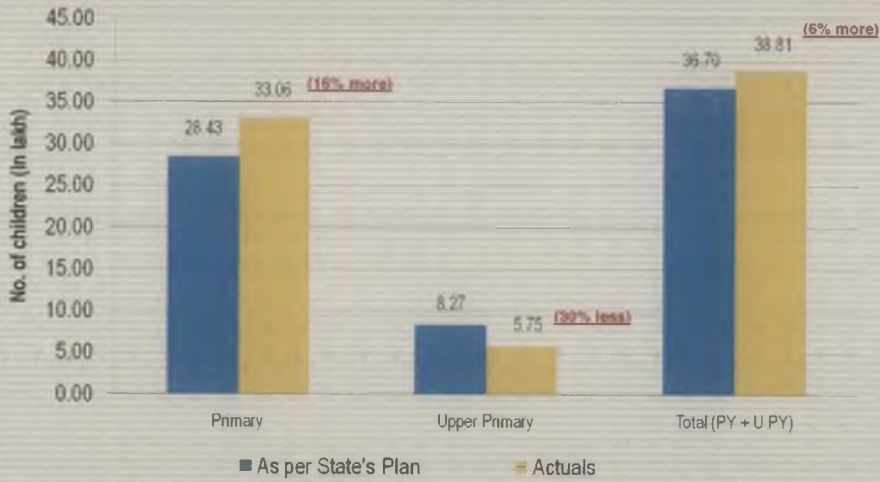
Plan Vs Performance (No. of Meal in Q1+Q2+Q3)



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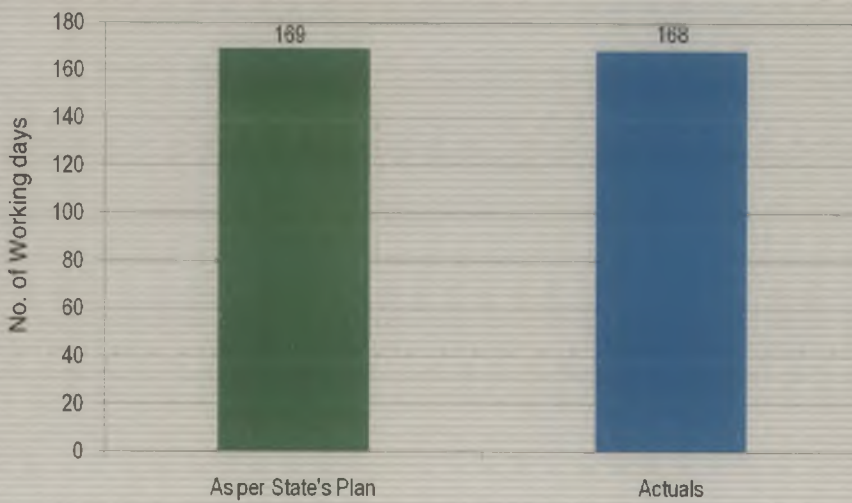
no. of children
no. of days

Plan Vs Performance: (No. of children in Q1+Q2+Q3)

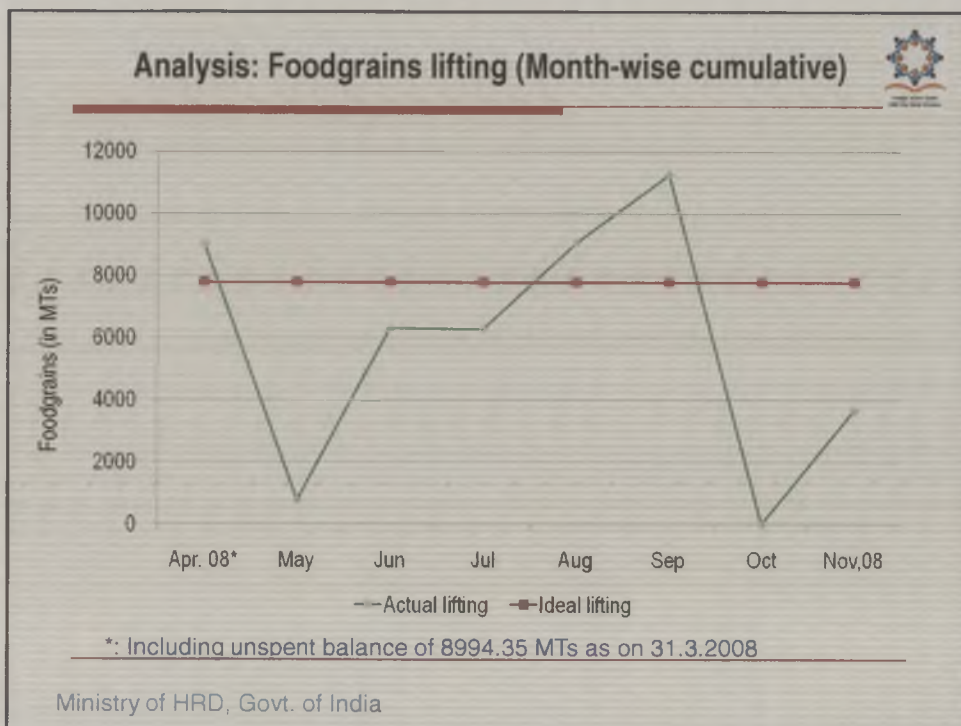
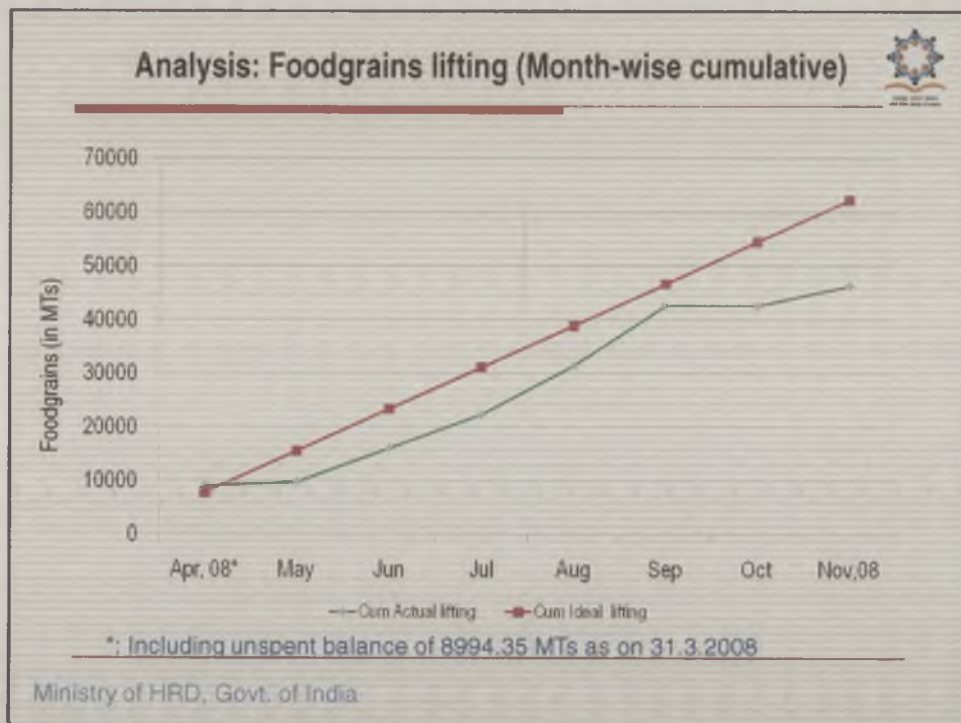


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Plan Vs Performance (No. of Working Days in Q1+Q2+Q3)



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Level of Unspent Balance of foodgrains

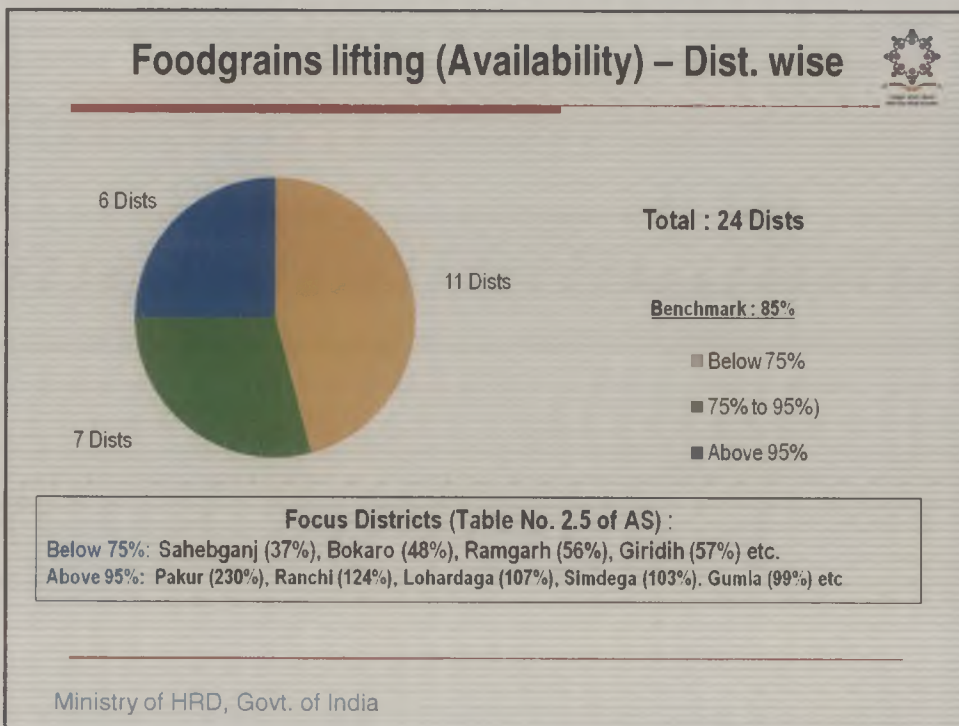
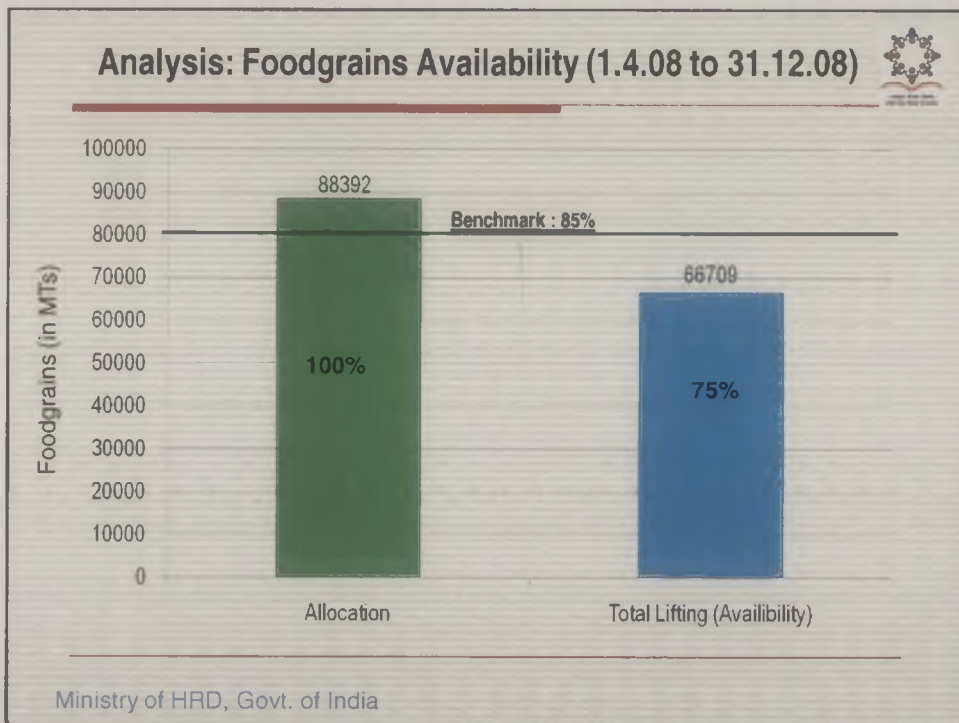
		As on 31.3.2008					(% of annual allocation)
	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total	
No. of Districts	1	2	10	9	2	24	

		As on 31.12.2008						(% of annual allocation)
	(-) ve	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total	
No. of Districts	3	0	2	3	7	9	24	

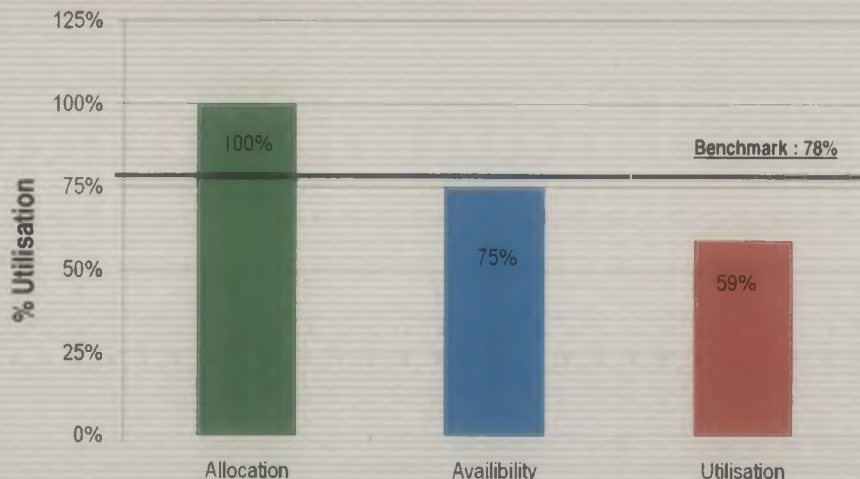
Huge/Negative Unspent Balance of foodgrains

		As on 31.3.2008		(Foodgrains in MTs)
Sl. No.	Districts	USB as on 31.3.08	Annual Requirement	USB as % of Annual Requirement
1	Pakur	524.56	410.91	128%
2	S. Kharsawan	1061.10	2855.42	37%

		As on 31.12.2008		
Sl. No.	Districts	USB as on 31.12.08	Annual Requirement	USB as % of Annual Requirement
1	S. Kharsawan	1264.49	2855.42	44%
2	Ranchi	2454.26	5716.73	43%
3	Giridih	3012.73	9731.97	31%
4	Sahebganj	-858.16	3321.13	-26%
5	Ramgarh	-240.74	2198.41	-11%
6	Khunti	-115.41	1623.58	-7%

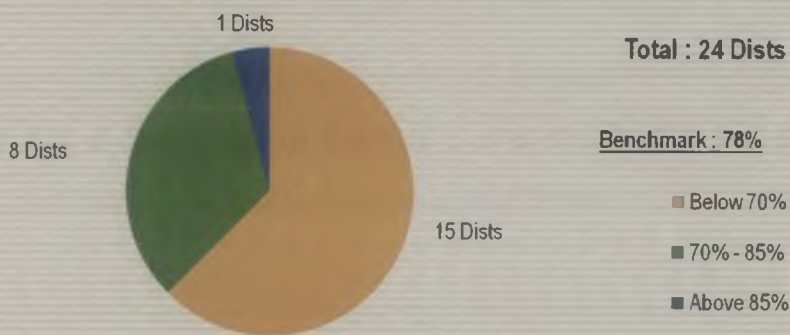


Foodgrains Utilisation (1.4.08 to 31.12.08)



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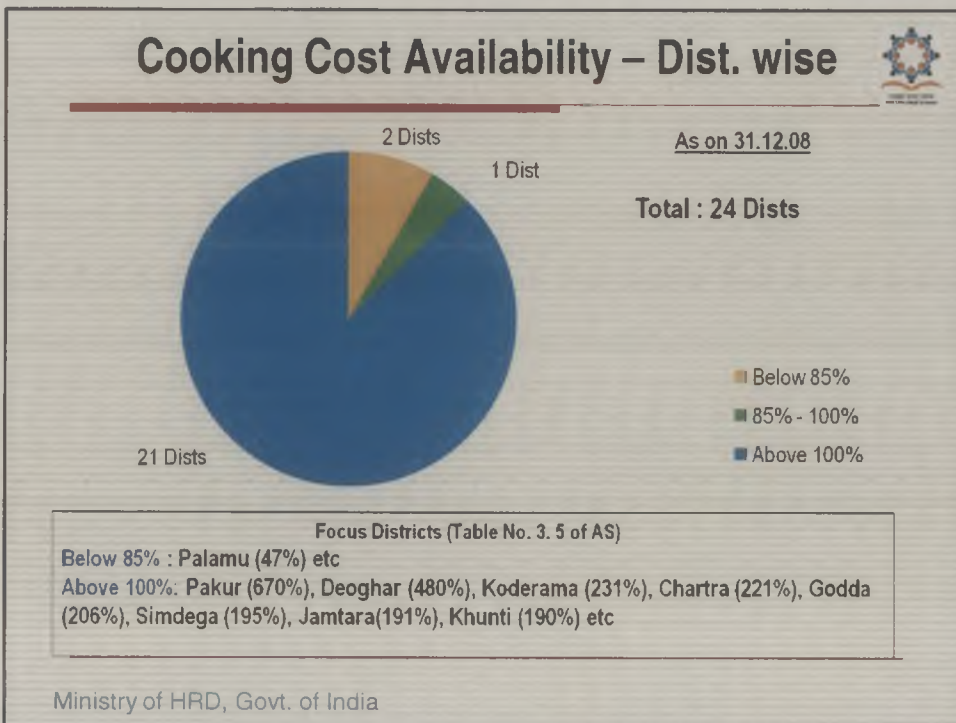
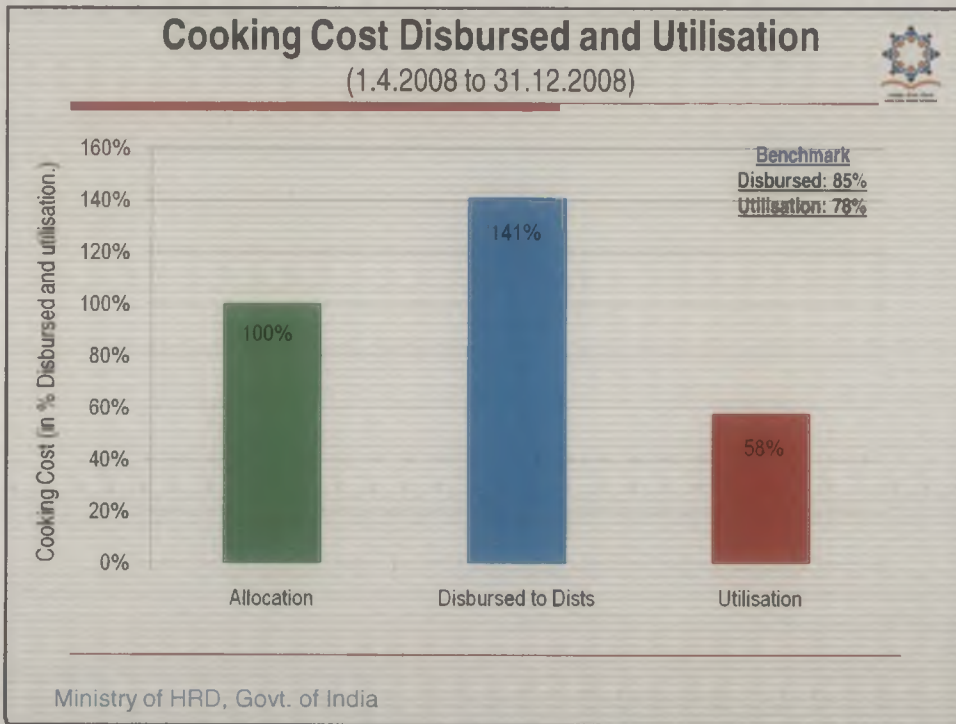
Foodgrains Utilisation – Dist-wise



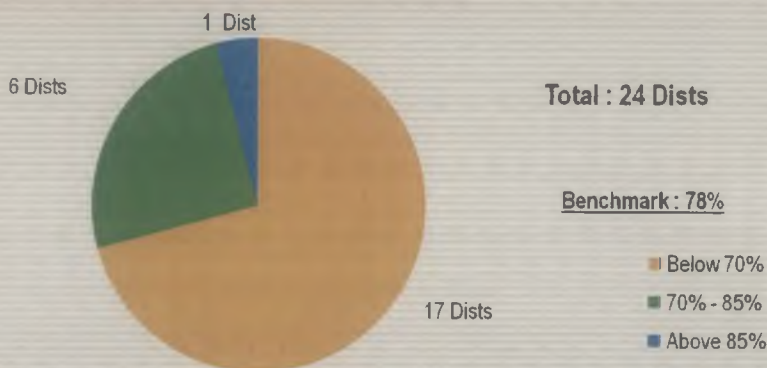
Focus Districts (Table No. 2.7 of AS)

Below 65%: Giridih (26%), Koderma (42%), Dumka (44%), Bokaro (44%), Godda (50%), etc.
Above 85%: Pakur (207%)

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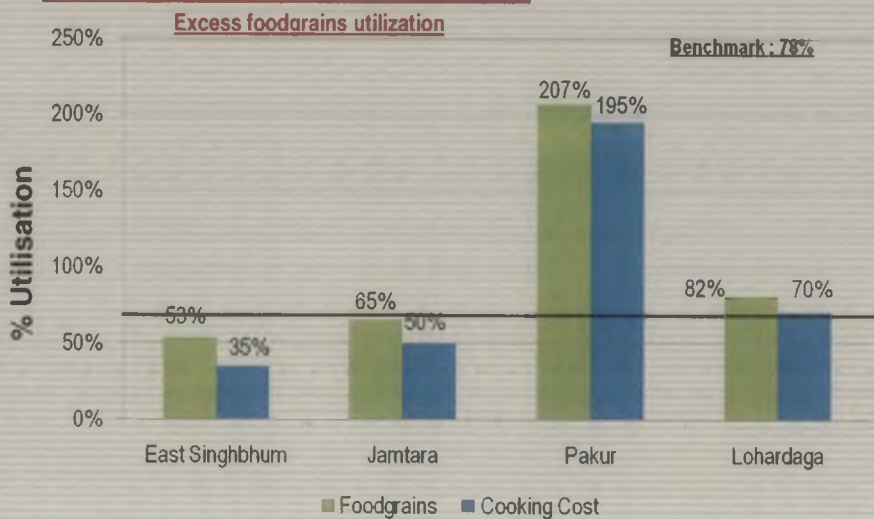
Cooking Cost Utilisation – Dist. wise



Focus Districts (Table No. 3.7 of AS)
 Below 70% : Giridih (25%), East Singhbhum (35%), Koderma (43%), S. Kharsawan (48%) etc
 Above 85%: Pakur (195%)

Ministry of HRD, Govt. of India

Mismatch in Utilisation of foodgrains and cooking cost (District-wise)

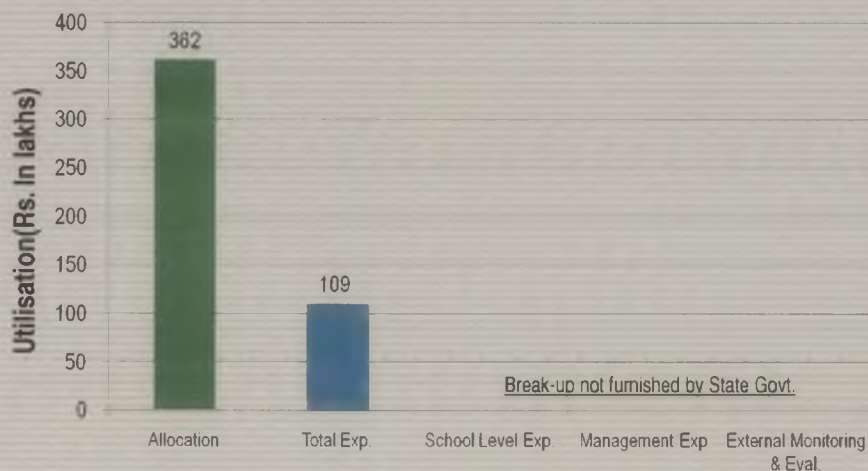


Ministry of HRD, Govt. of India

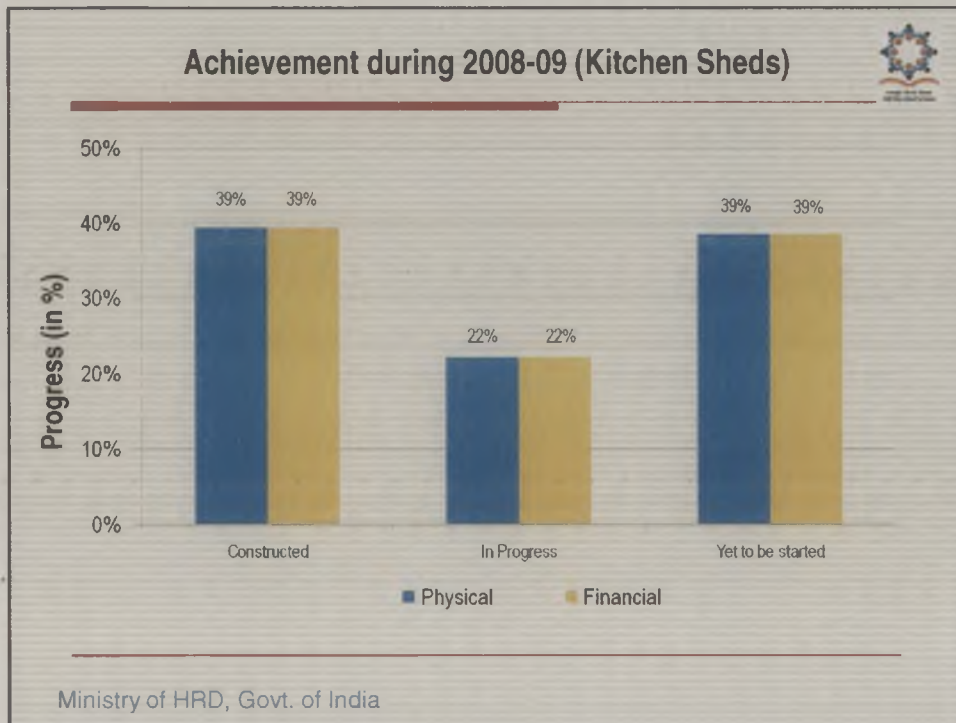
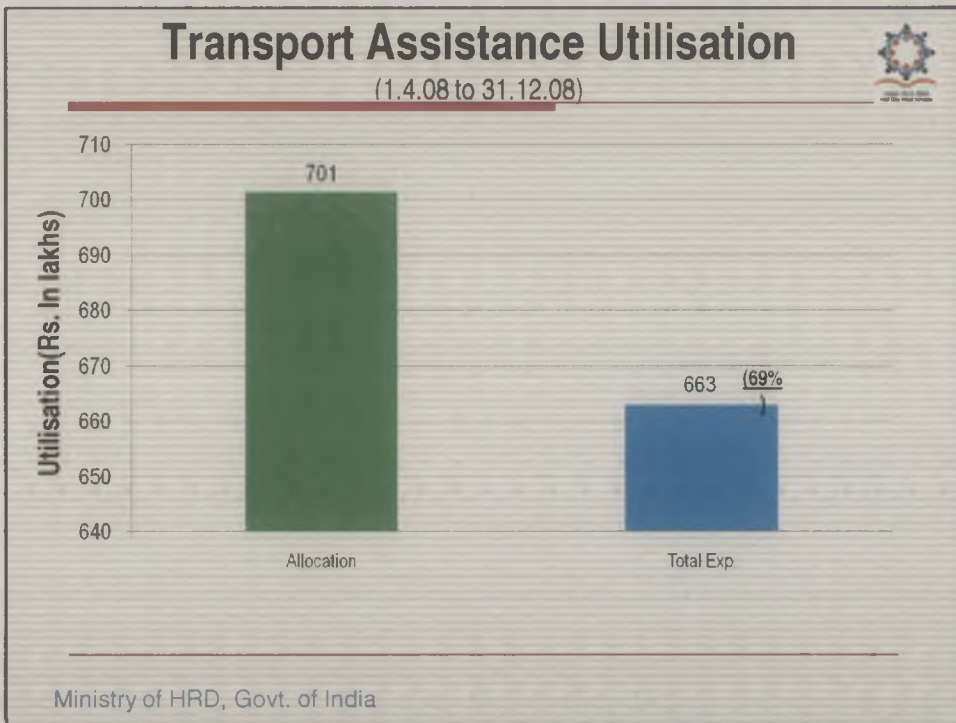
Reconciliation : No. of meals Vs Qty of foodgrains

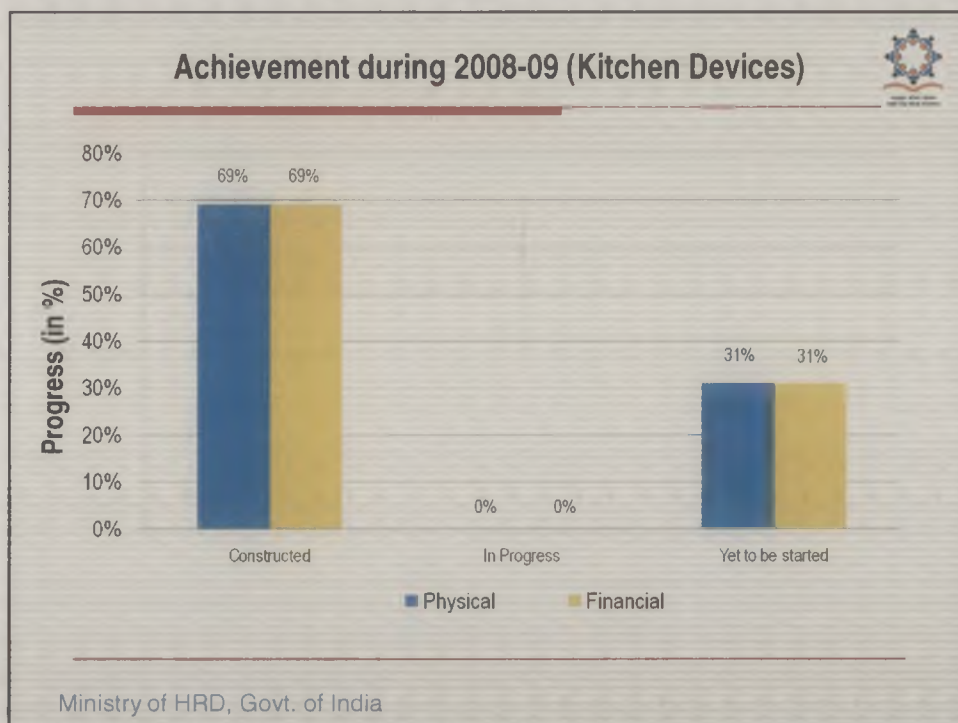
Sl. No	District	No. of Meals served	Expected consumption of food grains (MTs)	Actual Consumption of food grains (MTs)	Diff in %
Deficit Consumption					
1	Koderma	1.59 Cr.	1741.80	701.58	-60%
2	Pakur	1.97Cr.	2048.31	849.90	-59%
3	Bokaro	4.86 Cr.	5168.76	2515.25	-51%
4	Giridih	4.93 Cr.	5116.15	2546.62	-50%
5	Godda	2.13 Cr.	2234.55	1197.05	-46%
6	Dumka	2.84 Cr.	3002.52	1692.01	-44%
7	Deoghar	2.14 Cr.	2196.99	1401.55	-36%
8	Ramgarh	2.02 Cr.	2279.29	1482.84	-35%
9	E.Singhbhum	3.33 Cr.	3607.00	2347.87	-35%
10	Chatra	2.82 Cr.	3074.32	2090.65	-32%

MME Utilisation (1.4.08 to 31.12.08)



Ministry of HRD, Govt. of India





Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Lifting	75%	85%
2.	Foodgrains Utilisation	59%	78%
3.	Cooking Cost Utilisation	58%	78%
4.	MME Utilisation	80%	75%
5.	Kitchen Shed construction	61%	100%
6.	Kitchen Devices procurement	69%	100%
7.	QPRs	2 nos.	3 nos.

Ministry of HRD, Govt. of India

MI Observation (XLRI, Jamshedpur)

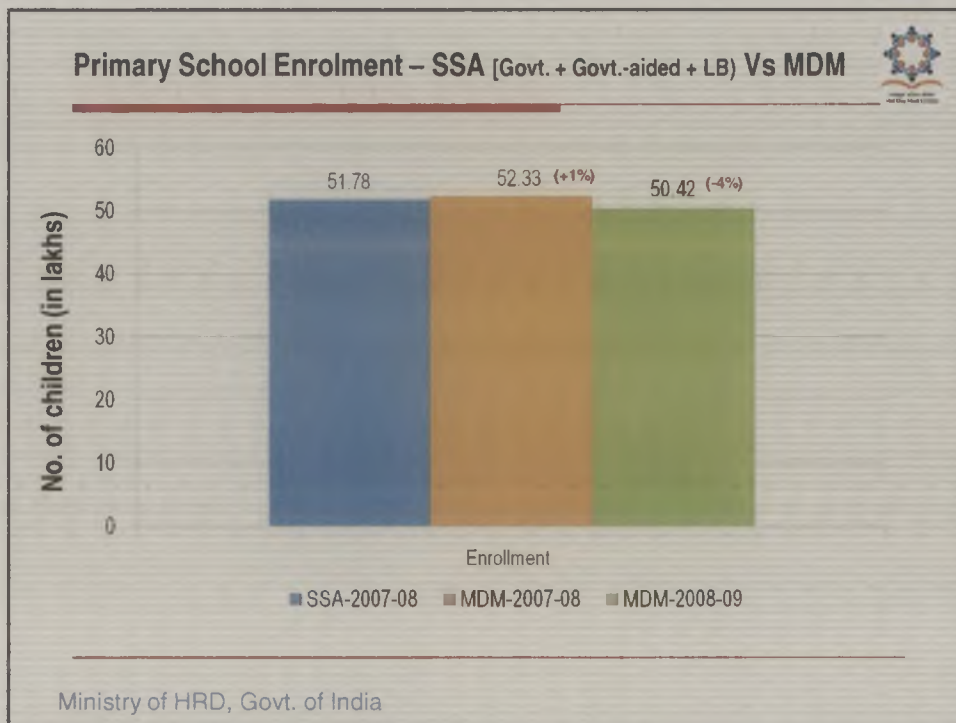
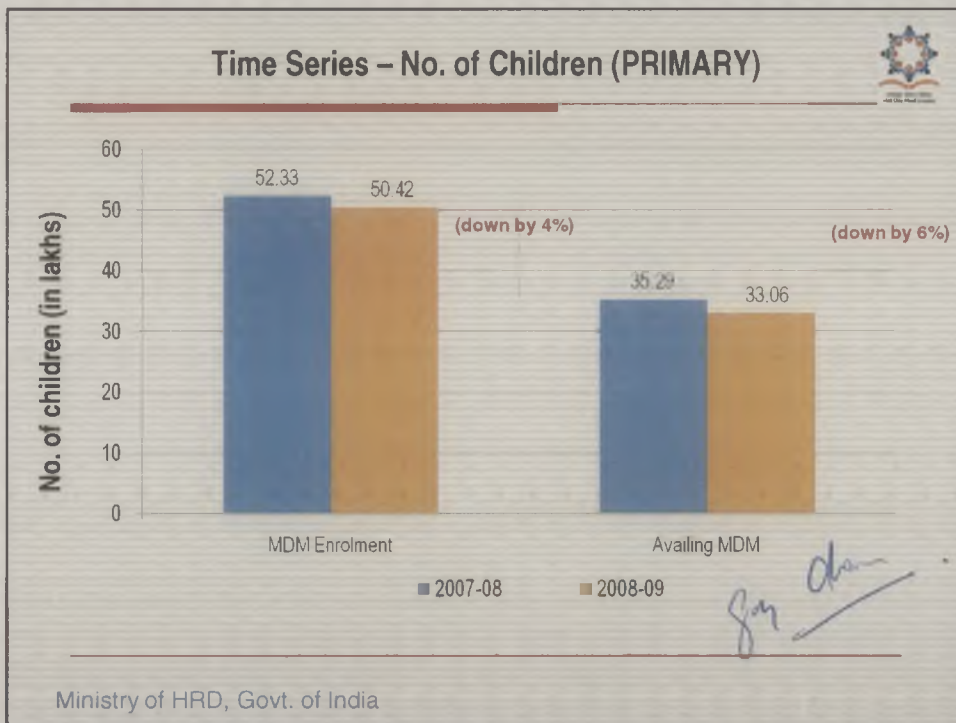
Districts covered: Gumla, Garhwa, Lohardaga, Chatra, Koderma and Palamu)

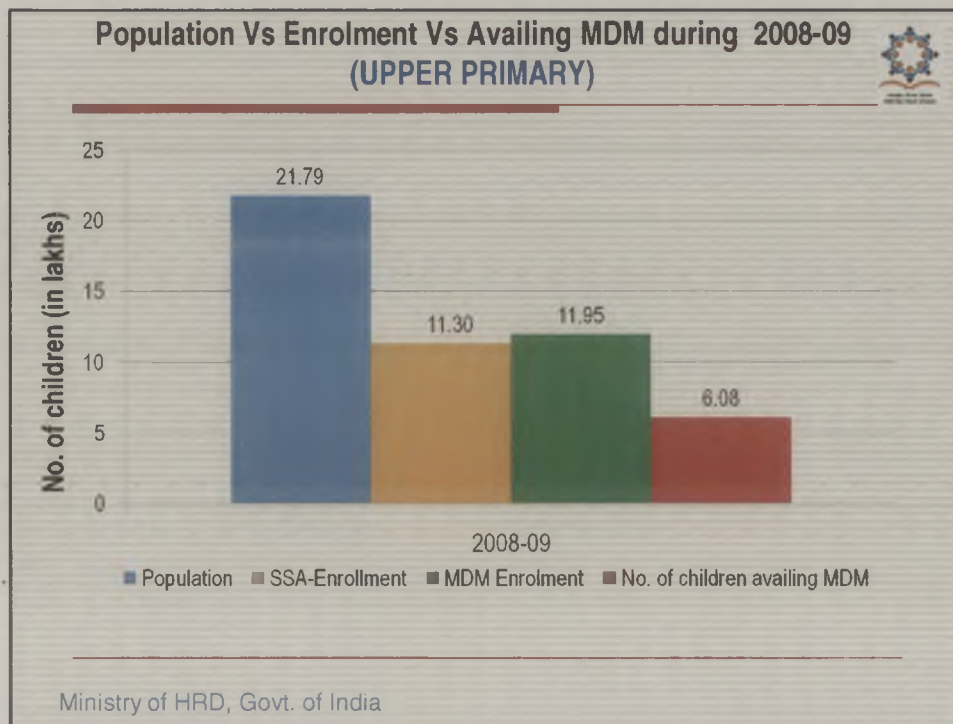
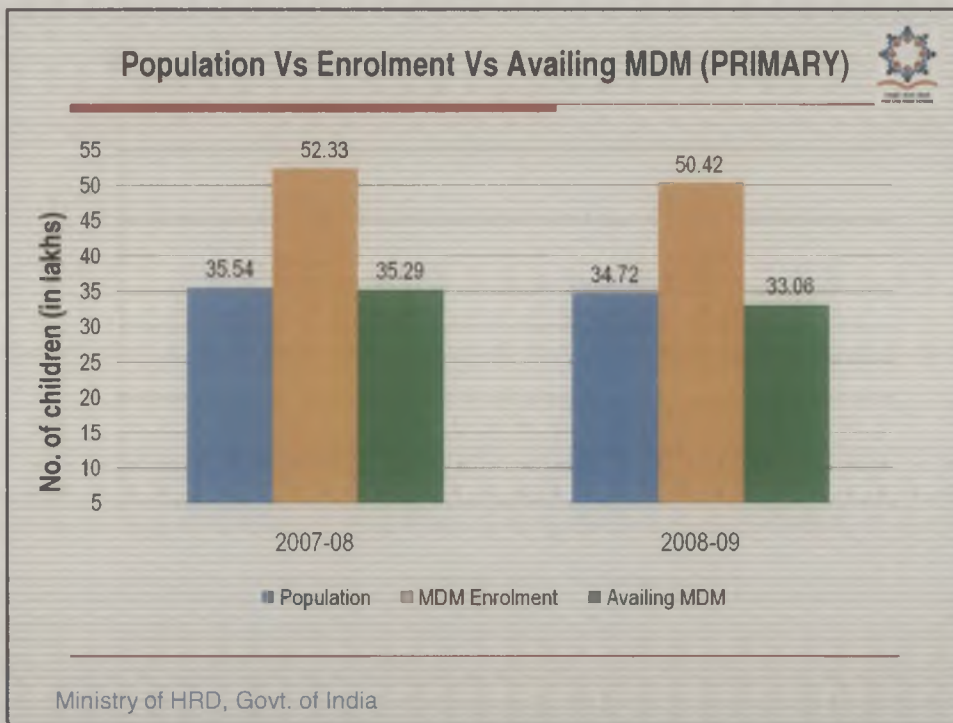
- In many schools cooking is done in open space.
 - Quantity of food not sufficient. .
 - Non- coverage in some schools due to non-delivery of supplies.
 - Cooks/helpers not being paid regularly/adequately.
 - No School Health Programme.
 - Firewood was the common fuel used for cooking in almost all schools.
-



Analysis of State's Proposal for 2009-10

Ministry of HRD, Govt. of India







Thank You



Ministry of HRD, Govt. of India

2/09



Mid Day Meal Scheme

MDM-PAB Meeting – KARNATAKA
on 26.02.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in Karnataka

(Primary + Upper Primary)
(1.4.2008 to 31.12.2008)

Ministry of HRD, Govt. of India

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

Ministry of HRD, Govt. of India

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Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

Ministry of HRD, Govt. of India

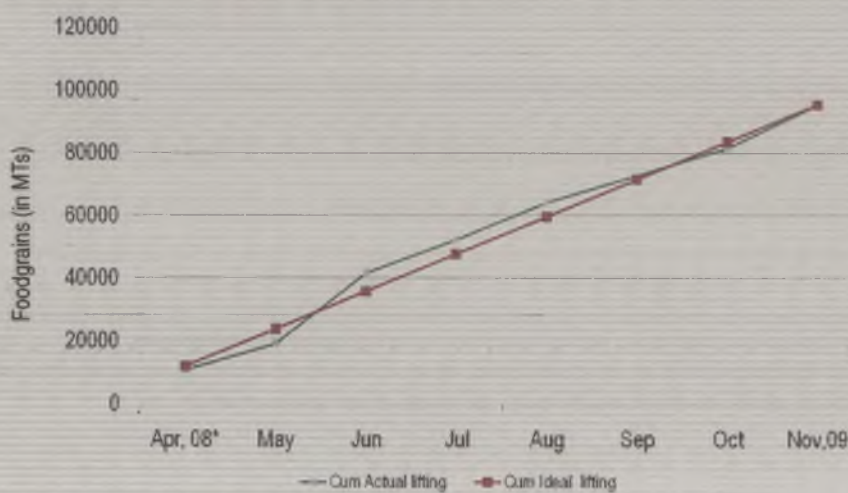
Benchmarks



- ❖ Desirable stock in hand : 15% (+ or - 5%)
- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: 85% (+ or - 10%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 75% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is synchronous.
- ❖ State's AWP&B is in accordance with M/HRD's guidelines.
- ❖ Data in the AWP&B is authentic, reliable & based on the records.

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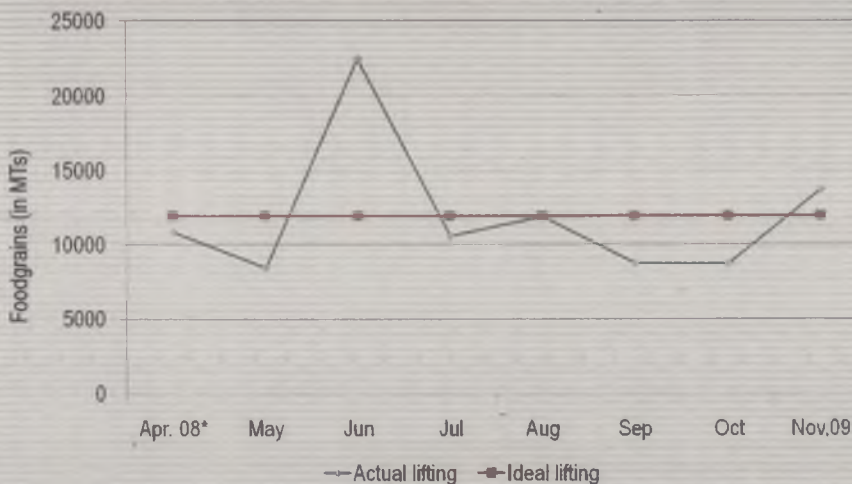
Analysis: Foodgrains lifting (Month-wise cumulative)



*: Including unspent balance as on 31.3.2008

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Analysis: Foodgrains lifting (Month-wise cumulative)



*: Including unspent balance of 10837.85 MTs as on 31.3.2008

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Level of Unspent Balance of foodgrains

No. of Districts	As on 31.3.2008					Total
	(% of annual allocation)					
	0%	Less than 5%	5%-10%	11%-20%	Above 20%	
	3	12	8	5	1	29

No. of Districts	As on 31.12.2008						Total
	(% of annual allocation)						
	(-) ve	0%	Less than 5%	5%-10%	11%-20%	Above 20%	
	2	1	4	7	12	3	29

Huge/Negative Unspent Balance of foodgrains

As on 31.3.2008

(Foodgrains in MTs)

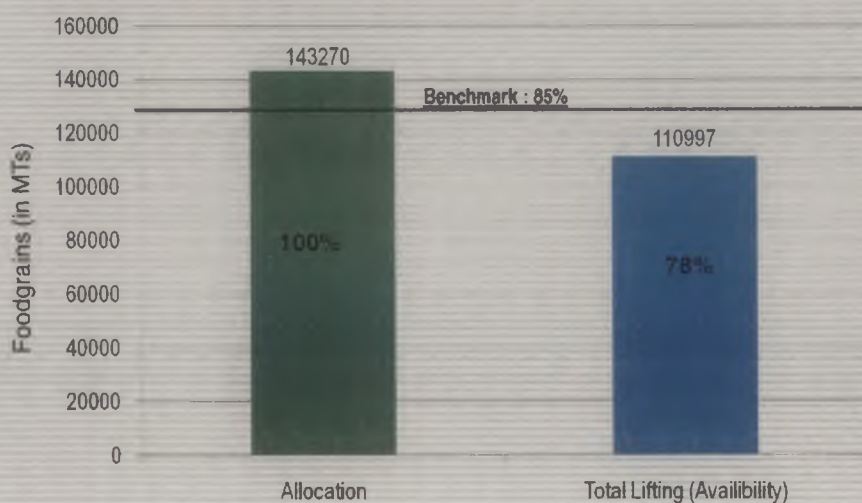
Sl. No.	Districts	USB as on 31.3.08	Annual Requirement	USB as % of Annual Requirement
1	Raichur	1908.43	4946.29	39%

As on 31.12.2008

(Foodgrains in MTs)

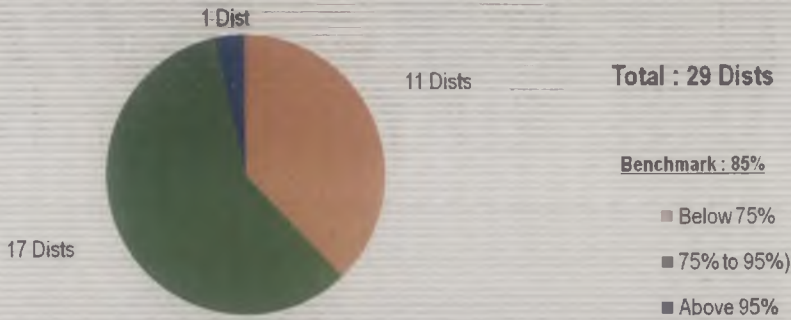
Sl. No.	Districts	USB as on 31.12.08	Annual Requirement	USB as % of Annual Requirement
1	Chikkaballapur	-473.13	1455.38	-33%
2	Ramnagar	-217.21	1693.32	-13%

Analysis: Foodgrains Availability (1.4.08 to 31.12.08)



Ministry of HRD, Govt. of India

Foodgrains lifting (Availability) – Dist. wise

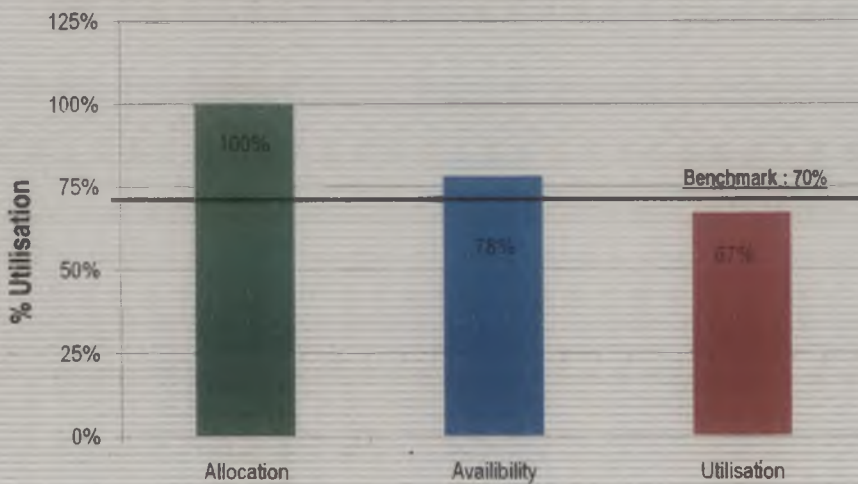


Focus Districts (Table No. 1.5 of AS) :

Below 75%: Ramanagar (39%, Chikkaballapur (41%), Bangalore-U (66%) etc
 Above 95%: Bangalore-R (96%)

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Foodgrains Utilisation (1.4.08 to 31.12.08)



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Foodgrains Utilisation – Dist-wise



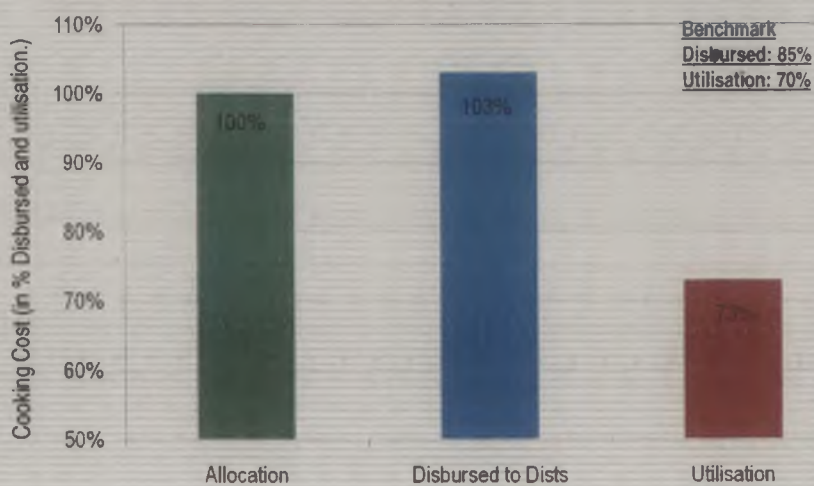
Focus Districts (Table No. 1.7 of AS)

Below 65%: Ramanagar (52%), Haveri (54%), Darwad (56%), Mangalore-DK (58%) etc

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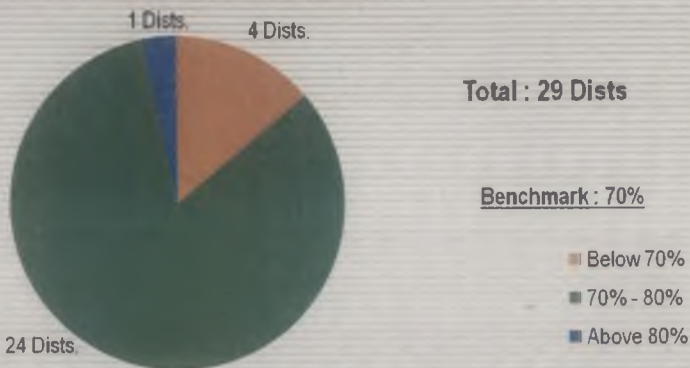
Cooking Cost Disbursed and Utilisation

(1.4.2008 to 31.12.2008)



Ministry of HRD, Govt. of India

Cooking Cost Utilisation – Dist. wise

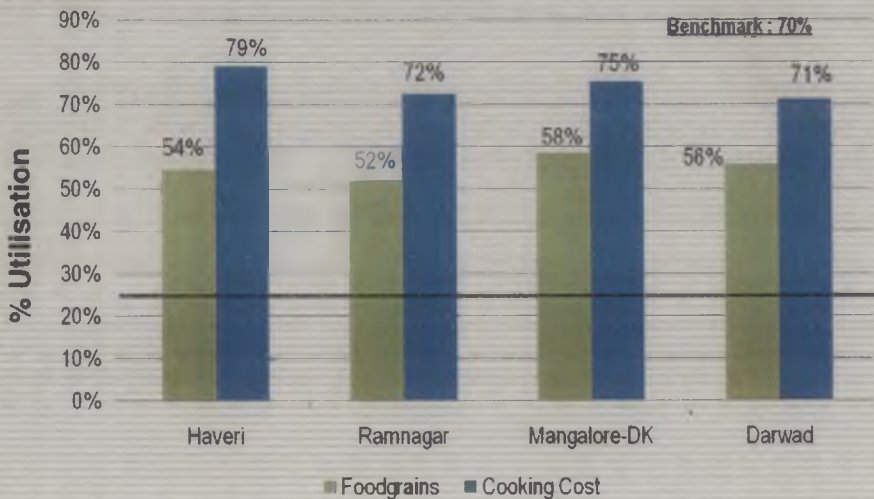


Focus Districts (Table No. 2.7 of AS)
 Below 70% : Charmajnagar (60%), Bangalore-(65%) Bidar (66%) etc.
 Above 80% : Chikkaballpur (81%)

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Ministry of HRD, Govt. of India

Mismatch in Utilisation of foodgrains and cooking cost (District-wise)

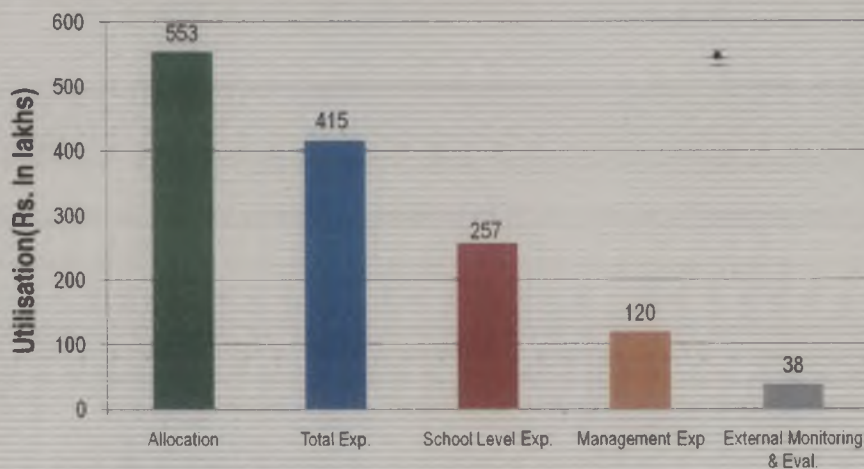


Ministry of HRD, Govt. of India

Reconciliation : No. of meals Vs Qty of foodgrains

Sl. No	District	No. of Meals served	Expected consumption of food grains (MTs)	Actual Consumption of food grains (MTs)	Diff in %
Deficit Consumption					
1	Chikkaballapur	1.89 Cr.	2343.42	1068.31	- 54%
2	Ramnagar	1.71 Cr.	1930.10	882.01	- 54%
3	Haveri	2.99 Cr.	3632.51	2475.53	- 32%
4	Mangalore-DK	3.39 Cr.	4012.06	3055.17	- 24%
5	Dharward	2.94 Cr.	3240.74	2508.59	- 23%
Excess Consumption					
6	Kolar	2.46 Cr.	2868.87	3384.83	+ 18%
7	Bangalore-R	1.41 Cr.	1609.54	2175.41	+ 35%

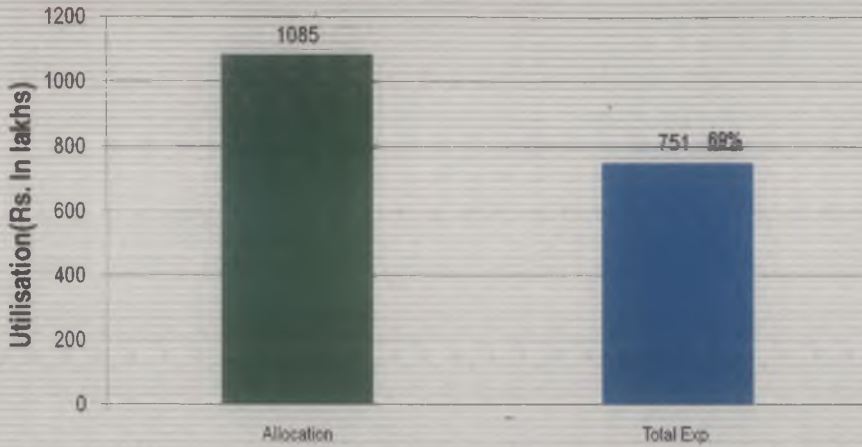
MME Utilisation (1.4.08 to 31.12.08)



Ministry of HRD, Govt. of India

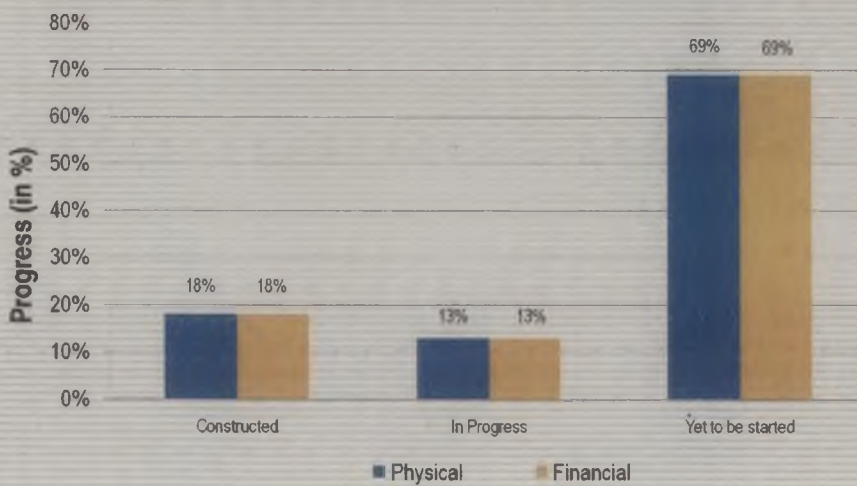
Transport Assistance Utilisation

(1.4.08 to 31.12.08)



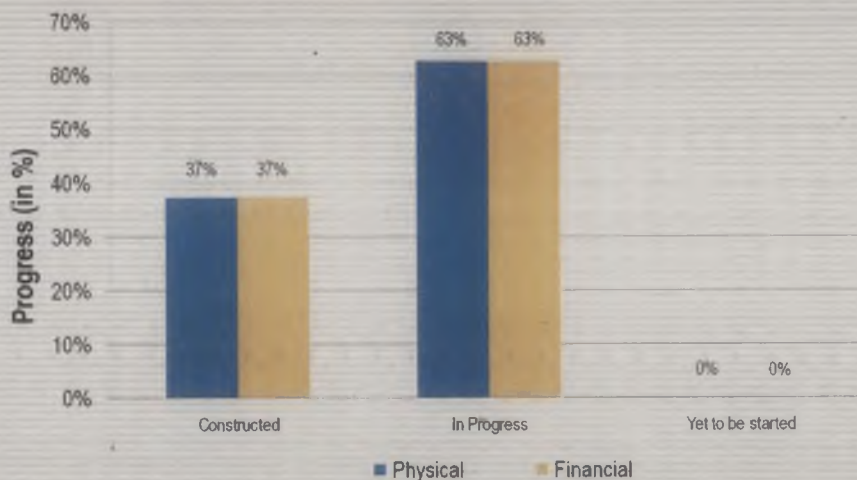
Ministry of HRD, Govt. of India

Achievement during 2008-09 (Kitchen Sheds)



Ministry of HRD, Govt. of India

Achievement during 2008-09 (Kitchen Devices)



Ministry of HRD, Govt. of India

Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Lifting	78%	85%
2.	Foodgrains Utilisation	67%	70%
3.	Cooking Cost Utilisation	73%	70%
4.	MME Utilisation	75%	75%
5.	Kitchen Shed construction	31%	100%
6.	Kitchen Devices procurement	100%	100%
7.	QPRs	2 nos.	4 nos.

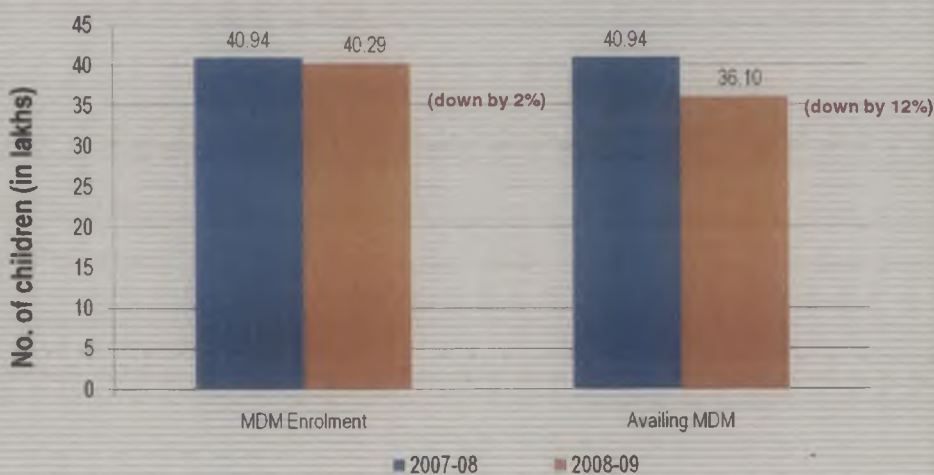
Ministry of HRD, Govt. of India



Analysis of State's Proposal for 2009-10

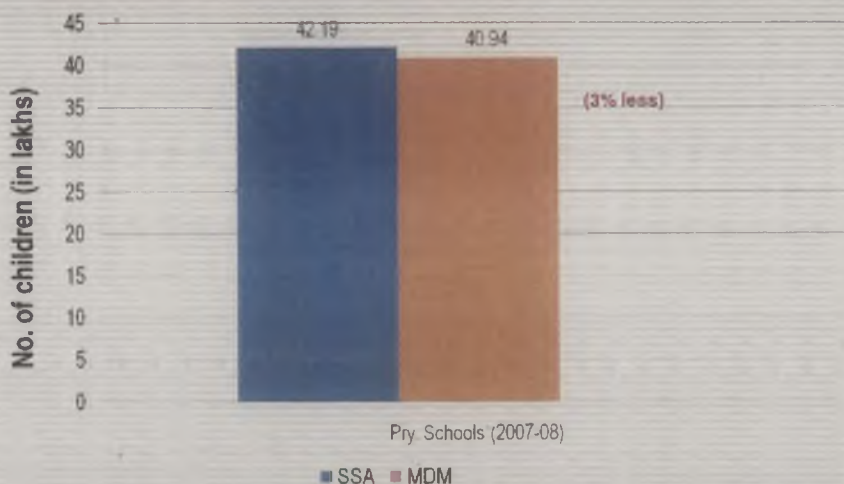
Ministry of HRD, Govt. of India

Time Series – No. of Children (PRIMARY)



Ministry of HRD, Govt. of India

Primary School Enrolment – SSA (Govt. + Govt.-aided + LB) Vs MDM



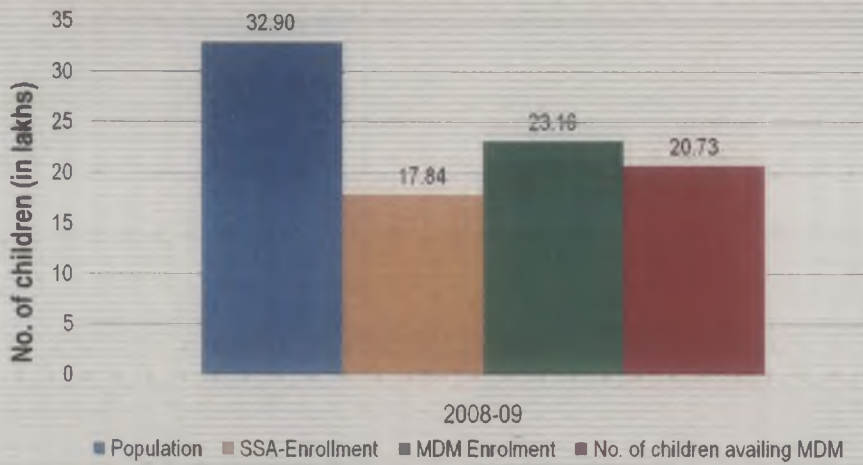
Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM (PRIMARY)



Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM during 2008-09 (UPPER PRIMARY)



Ministry of HRD, Govt. of India



Thank You



Ministry of HRD, Govt. of India



Mid Day Meal Scheme

MDM-PAB Meeting – Kerala
on 19.03.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in Kerala

(Primary + Upper Primary)
(1.4.2008 to 31.12.2008)

Ministry of HRD, Govt. of India

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

Ministry of HRD, Govt. of India

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Contd,

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

Ministry of HRD, Govt. of India

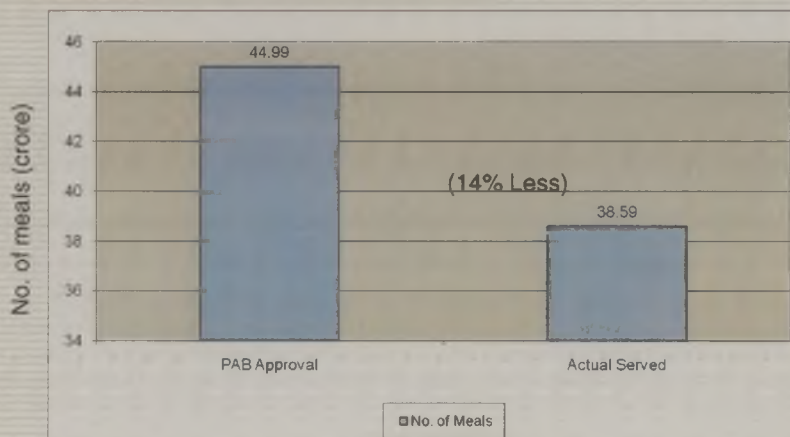
Benchmarks



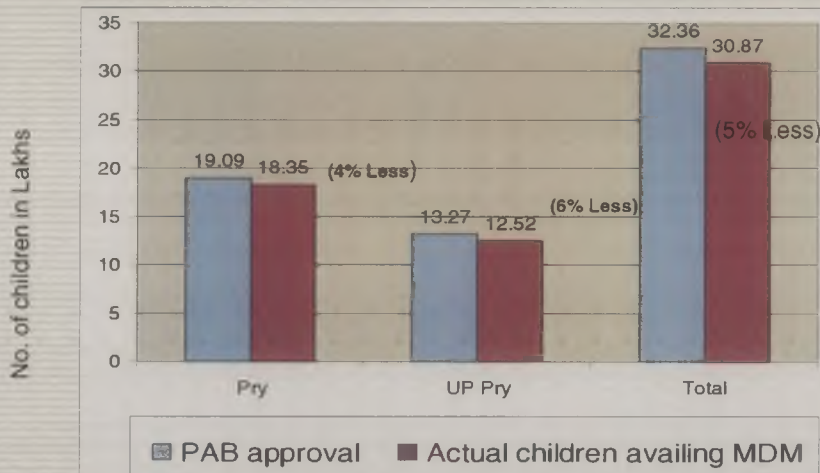
- ❖ Desirable stock in hand : 15% (+ or - 5%)
- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: 80% (+ or - 10%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 70% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is **synchronous**.
- ❖ State's AWP&B is in accordance with **M/HRD's guidelines**.
- ❖ **Data in the AWP&B is authentic, reliable & based on the records.**

Ministry of HRD, Govt. of India

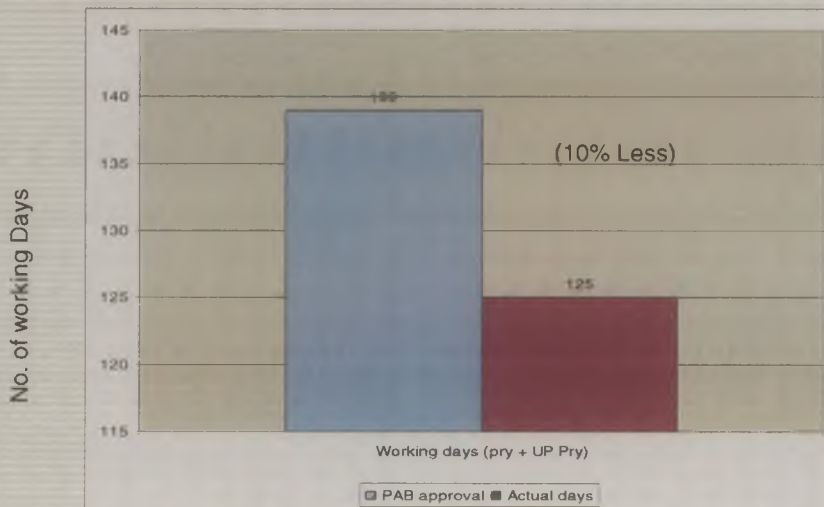
Plan vs. Performance (No. of meals in Q1+Q2+Q3) .



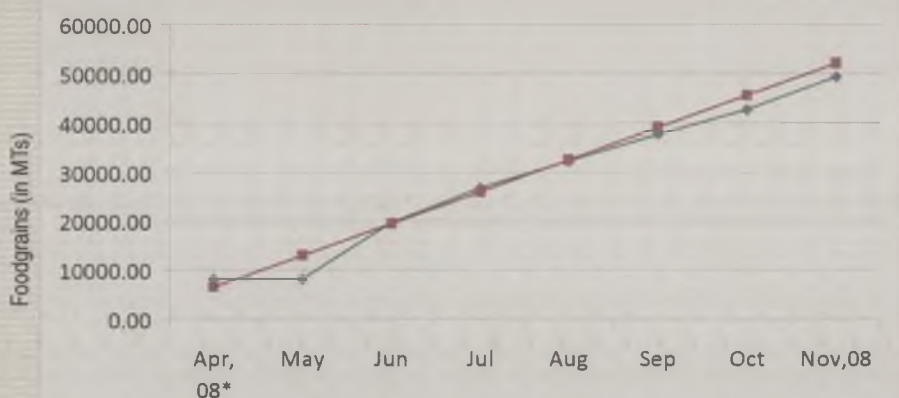
Plan vs. Performance (No. of children in Q1+Q2+Q3)



Plan vs. Performance (working days in Q1+Q2+Q3)



Analysis: Foodgrains lifting (Month-wise cumulative)



*: Including unspent balance as on 31.3.2008

Ministry of HRD, Govt. of India

Level of Unspent Balance of foodgrains

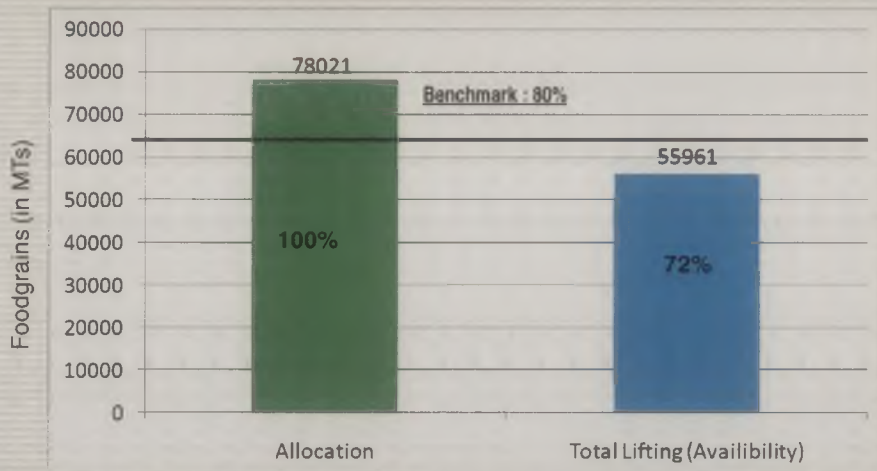
As on 31.3.2008 (% of annual allocation)

	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	0	0	8	6	0	14

As on 31.12.2008 (% of annual allocation)

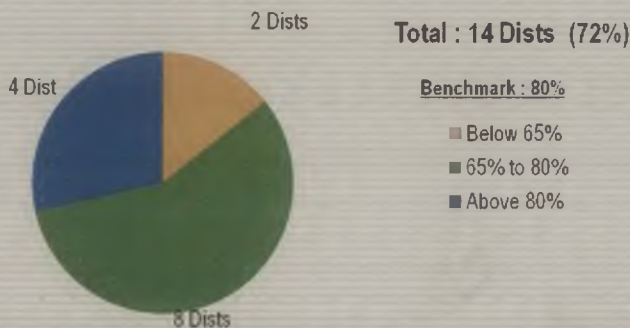
	(-) ve	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	0	0	0	7	3	4	14

Analysis: Foodgrains Availability (1.4.08 to 31.12.08)



Ministry of HRD, Govt. of India

Foodgrains lifting (Availability) – Dist. wise



(Table No. 1.5 of AS) :

Below 65%: Wayand (42%), Ernakulam (64%)
Above 80%: Kannur (118%), Idukki (90%)

Ministry of HRD, Govt. of India

Foodgrains Utilisation (1.4.08 to 31.12.08)



Ministry of HRD, Govt. of India

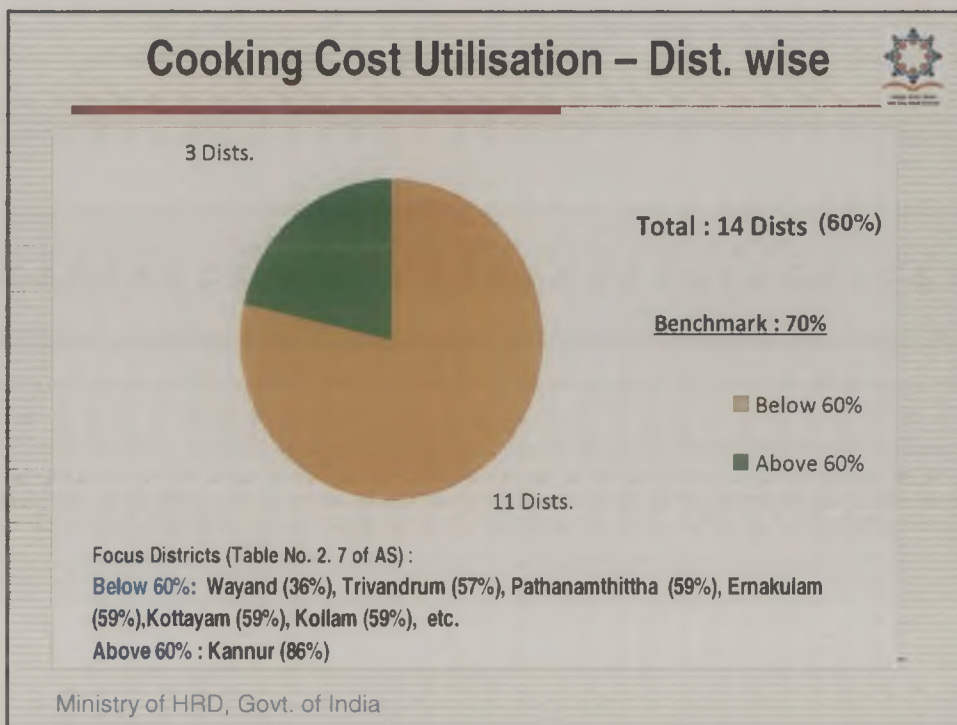
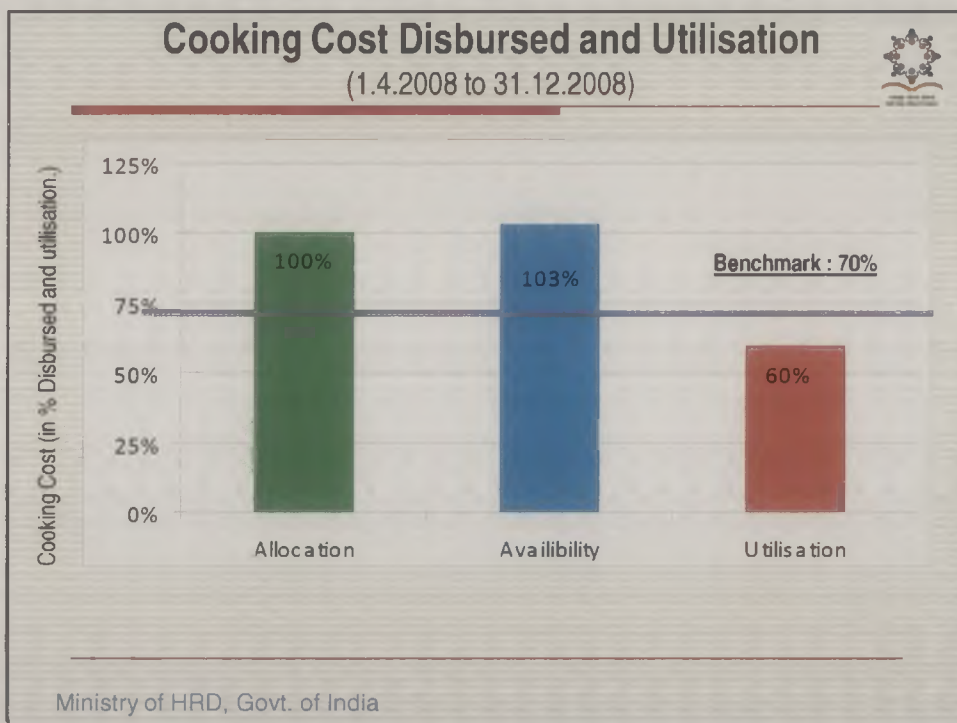
Foodgrains Utilisation – Dist-wise



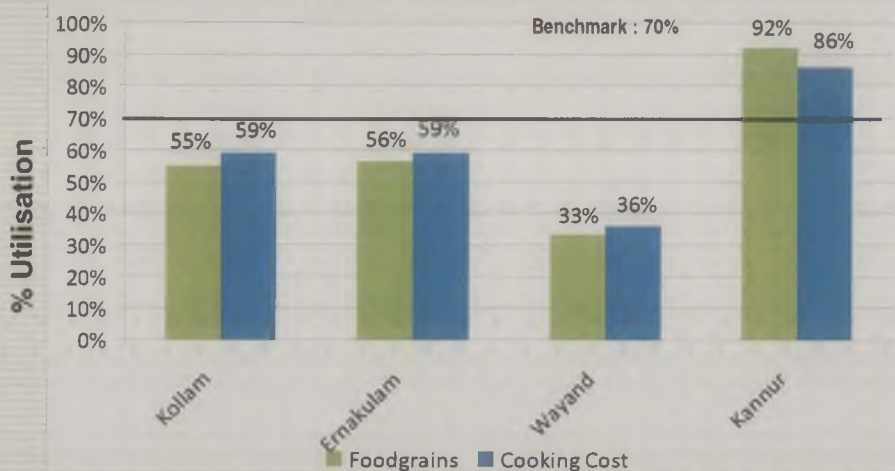
Focus Districts (Table No. 1.7 of AS) :

Below 60%: Wayand (33%), Kollam (55%), Ernakulam (56%), Trivandrum (57%), Pathanamthitta (58%), Kottayam (59%), etc.
Above 60% : Kannur (91%)

Ministry of HRD, Govt. of India

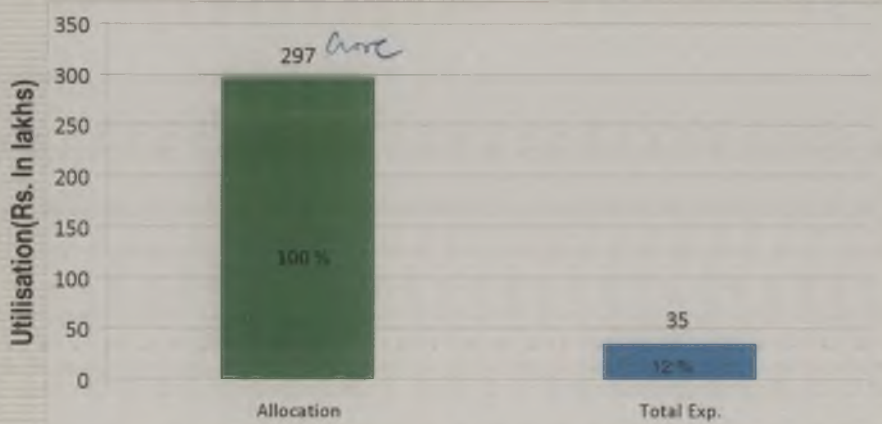


Mismatch in Utilisation of foodgrains and cooking cost (District-wise)

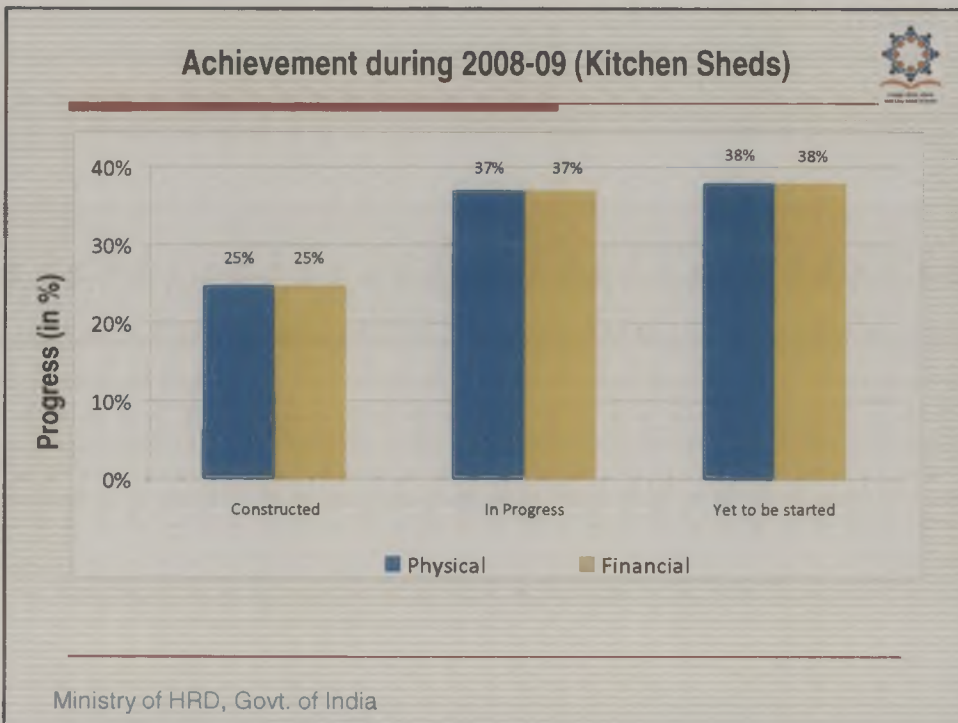
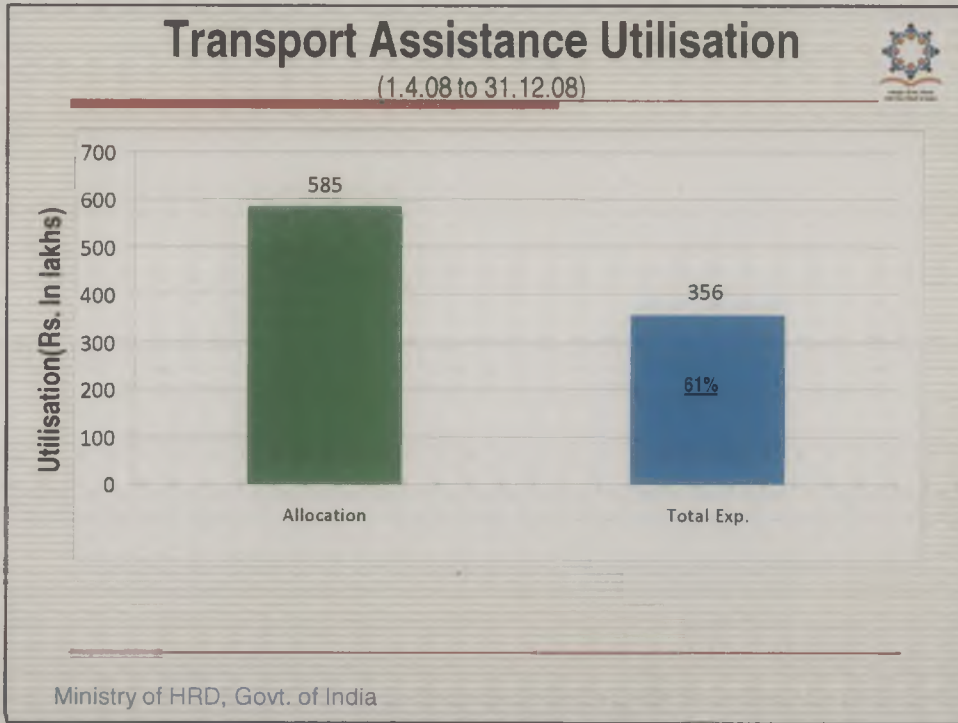


Ministry of HRD, Govt. of India

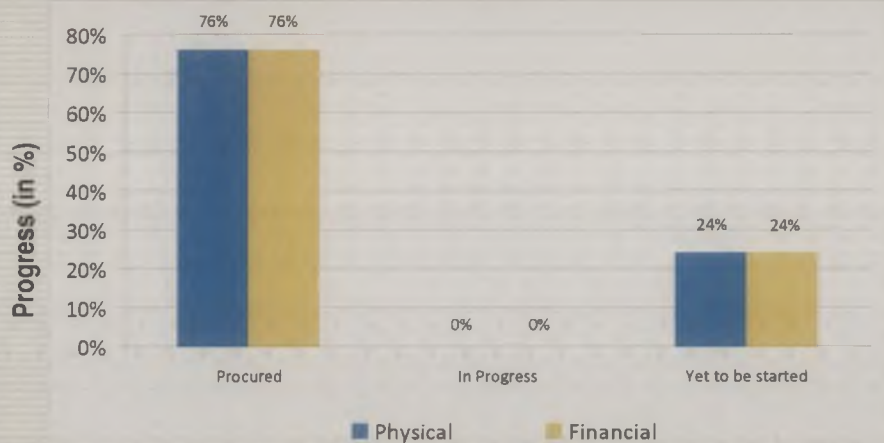
MME Utilisation (1.4.08 to 31.12.08)



Ministry of HRD, Govt. of India



Achievement during 2008-09 (Kitchen Devices)



Ministry of HRD, Govt. of India

Performance Score card – A Summary

Sl No	Component	Achievement	Benchmark
1.	Foodgrains Lifting	72%	80%
2.	Foodgrains Utilisation	59%	70%
3.	Cooking Cost Utilisation	60%	70%
4.	MME Utilisation	12%	75%
5.	Kitchen Shed construction	62%	100%
6.	Kitchen Devices procurement	76%	100%
7.	QPRs	3 nos.	3 nos.

Ministry of HRD, Govt. of India

C A G Audit para (P.A. – 13 of 2008)

- Registered a consistent annual decline in the enrollment between 2002-03 to 2006-07 (para 10.1.1)
 - No mechanism of health checks. (para 12)
 - State Governments did not fix the target for inspections (25% of schools every quarter) and consequently no inspections were carried out at all. (para 12.2)
 - Essential records/accounts not maintained. (para 12.2)
-

Contd..

- Micronutrients and supplements were not administered. (para 12.3)
 - Significant disruption in providing cooked meal was noticed. (para-16.1)
 - Instances of delay and short delivery of food grains in schools were noticed. (para 16.2)
 - Diversion of 40 per cent foodgrains worth Rs.42.51 crore for upper primary classes during 2002-07 (para-18)
 - Meetings of State SMCs were not held or held only once against the prescribed 5 meetings during Dec 2004 to March 2007.(para-26)
-

MI Observation (Centre for Development Studies, Kerala)

Districts covered: Palakkad, Malappuram, Wayanad

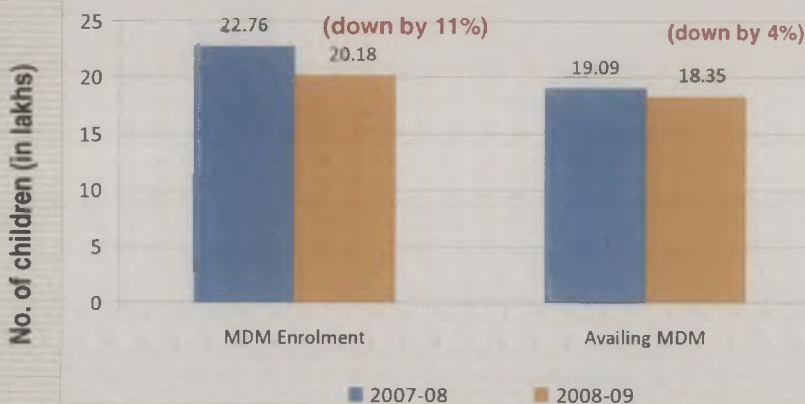
- In 95 per cent of the schools visited, same cooked rice and grams were supplied. No school was observed to supply vegetables.
 - Schools had plates and utensils donated by local banks/other organizations.
 - Separate shed for cooking is available in all schools.
 - In most of the schools firewood was the common fuel used for cooking.
 - The head teacher, teachers and the PTA supervised the MDM programme daily.
-



Analysis of State's Proposal for 2009-10

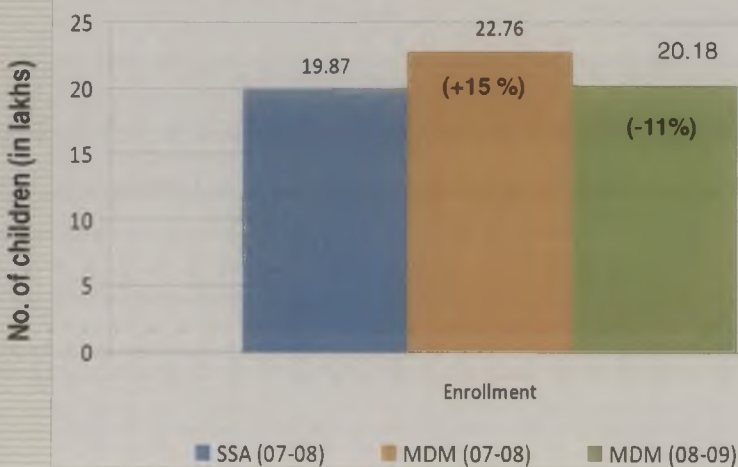
Ministry of HRD, Govt. of India

Time Series – No. of Children (PRIMARY)



Ministry of HRD, Govt. of India

Primary School Enrolment – SSA (Govt. + Govt.-aided + LB) Vs MDM



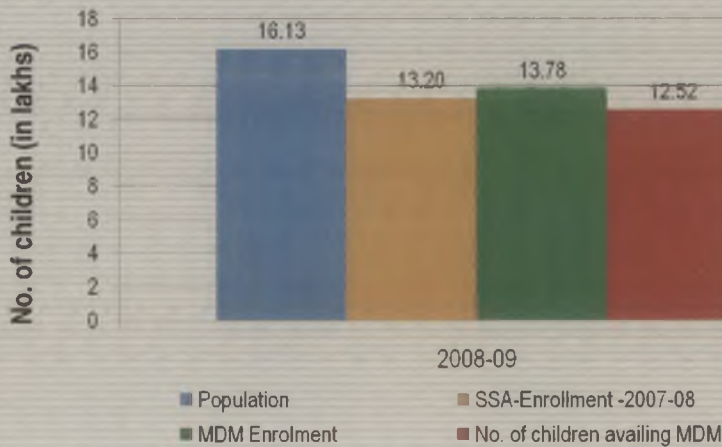
Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM (PRIMARY)



Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM during 2008-09 (UPPER PRIMARY)



Ministry of HRD, Govt. of India



Thank You



Ministry of HRD, Govt. of India

Part



Mid Day Meal Scheme

MDM-PAB Meeting – Lakshadweep
on 19.03.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in Lakshadweep (Primary + Upper Primary) (1.4.2008 to 31.12.2008)

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

Ministry of HRD, Govt. of India

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Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress of construction of Kitchen Sheds and procurement of kitchen devices?

Part –II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

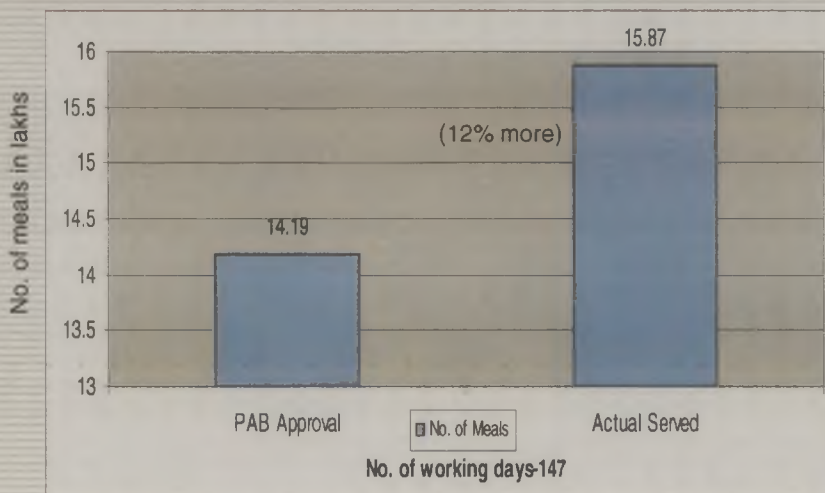
Benchmarks



- ❖ Desirable stock in hand : **15% (+ or - 5%)**
- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: **85% (+ or - 10%)**
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: **75% (+ or - 10%)**
- ❖ Every month **1/12th** of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is **synchronous**.
- ❖ State's AWP&B is in accordance with **M/HRD's guidelines**.
- ❖ Data in the AWP&B is **authentic, reliable & based on the records**.

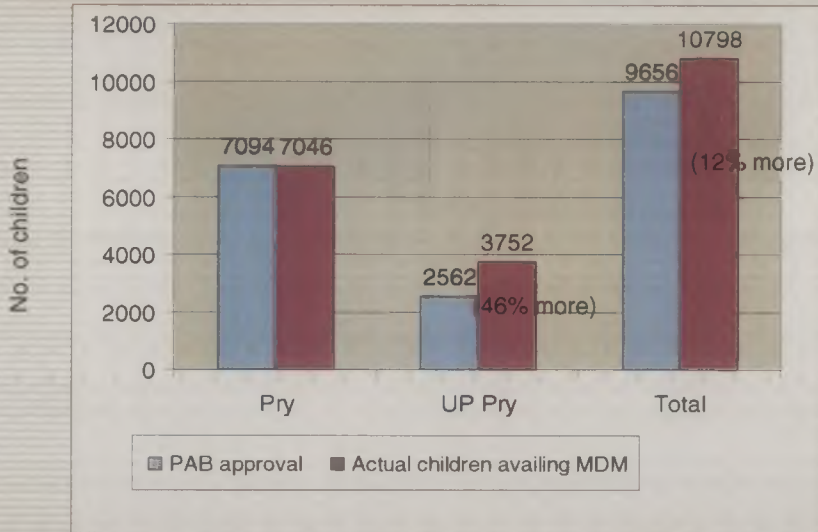
5

Plan vs. Performance (No. of meals in Q1+Q2+Q3)



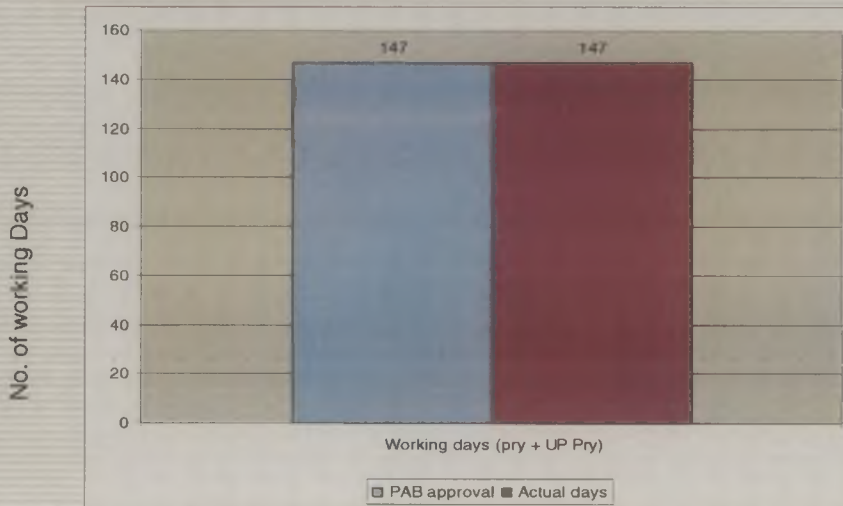
6

Plan vs. Performance (No. of children in Q1+Q2+Q3)



7

Plan vs. Performance (working days in Q1+Q2+Q3)



8

Analysis: Foodgrains lifting (Month-wise cumulative)



- FCI has not reported any lifting and not sent any bill during 2008-09. So Govt. of India has no information on foodgrains lifting by the UT.

9

Level of Opening Balance of foodgrains

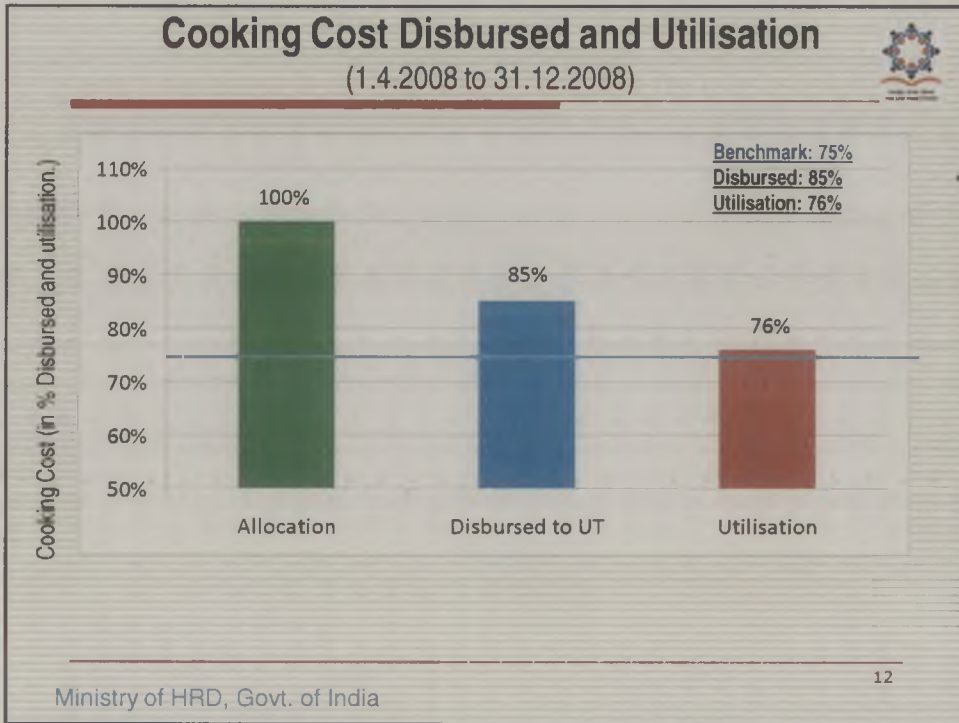
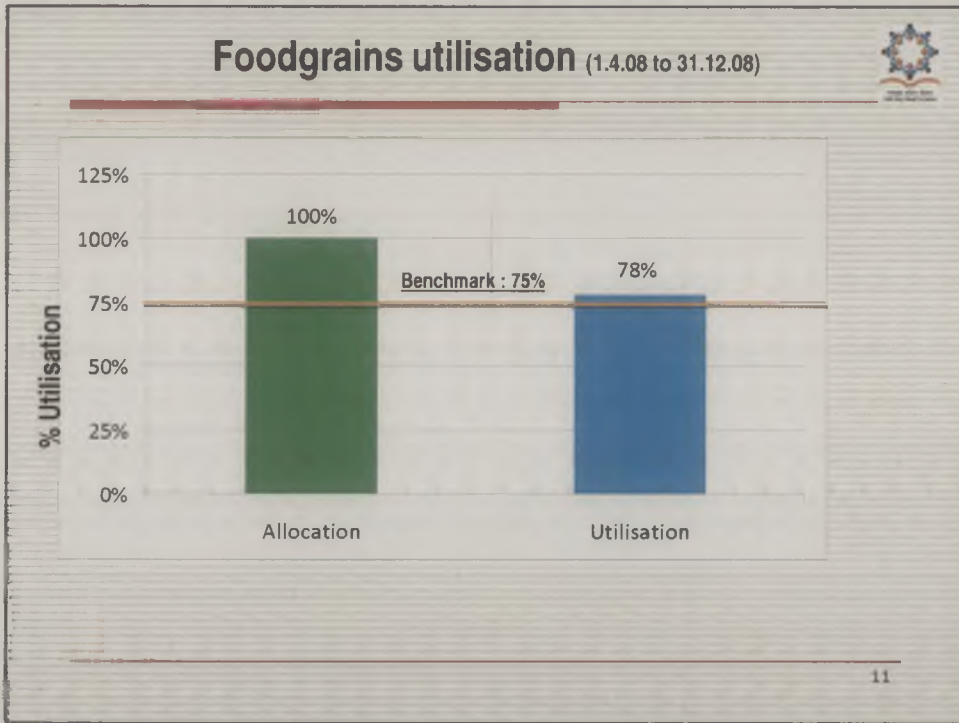
As on 01.04.2008 (% of annual allocation)

	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	-	-	-	-	1	1

Closing Balance as on 31.12.2008 (% of annual allocation)

	(-)ve	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	-	-	-	-	-	1	1

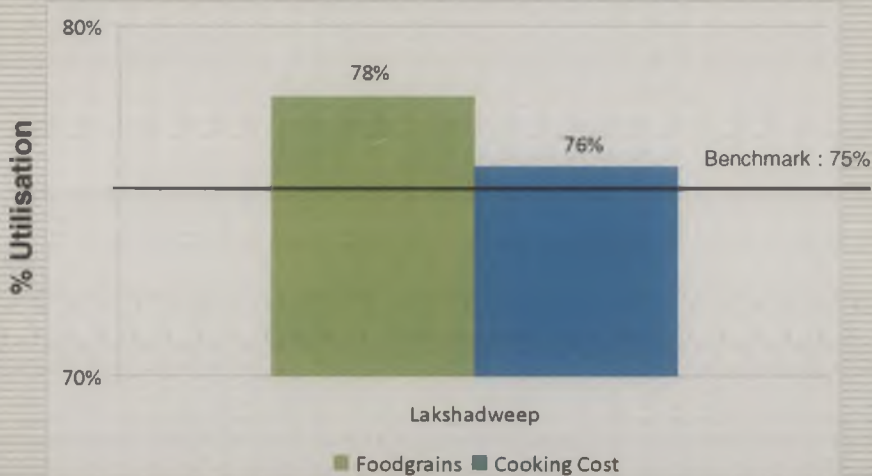
10



Mismatch in Utilisation of foodgrains and cooking cost (District-wise)



Excess foodgrains utilisation



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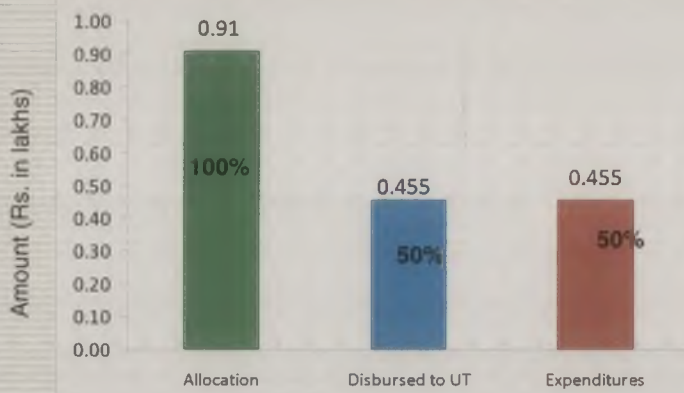
13

Matter of concern:-

- Huge variation has been observed in the foodgrains opening balance (246.98 MTs as per State's AWP&B & 183.58 MTs as per GOI record).
- Lifting of foodgrains has not been done during 2008-09(as per FCI and State AWP 2009-10).
- It is not clear how the UT is managing only with release of 50% (1st Instalment) amount out of allocated amount of cooking cost.

14

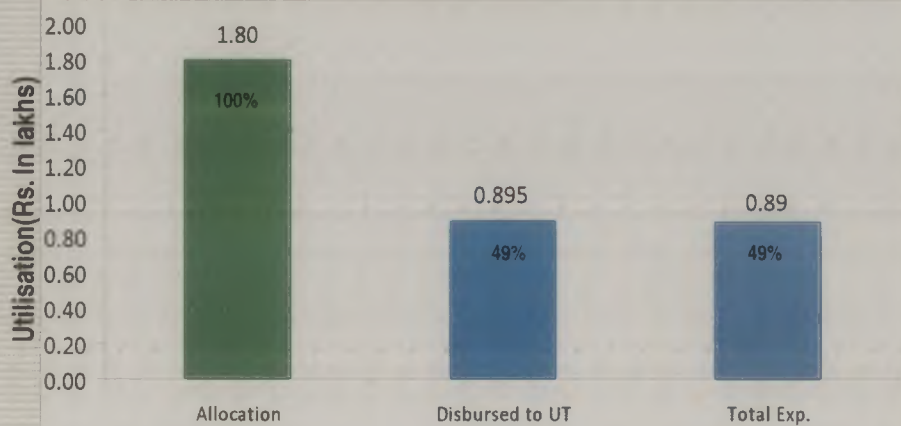
MME Utilisation (1.4.08 to 31.12.08)



15

Transport Assistance Utilisation

(1.4.08 to 31.12.08)



16

Observation of MI - Centre for Development Studies , Kerala

- ❑ Pucca Kitchen Sheds are not available. Only temporary Shed is available for cooking and firewood alone is used in cooking, which constitutes a major fire hazard.
- ❑ The Monitoring report is silent regarding distribution of micronutrients and deworming medicines to the children in the schools.

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Performance Score card – A Summary

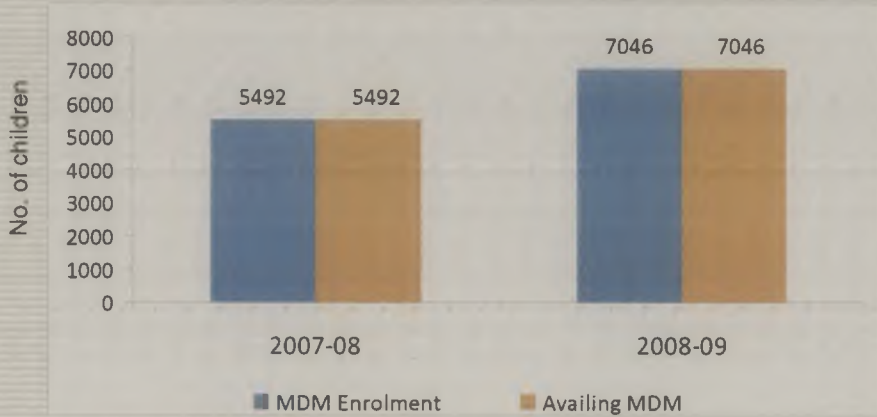
Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Lifting	0%	85%
2.	Foodgrains Utilisation	78%	75%
3.	Cooking Cost Utilisation	76%	75%
4.	MME Utilisation	49%	75%
5.	Kitchen Shed construction	0%	--
6.	Kitchen Devices procurement	0%	--
7.	QPRs	3 nos.	4 nos.

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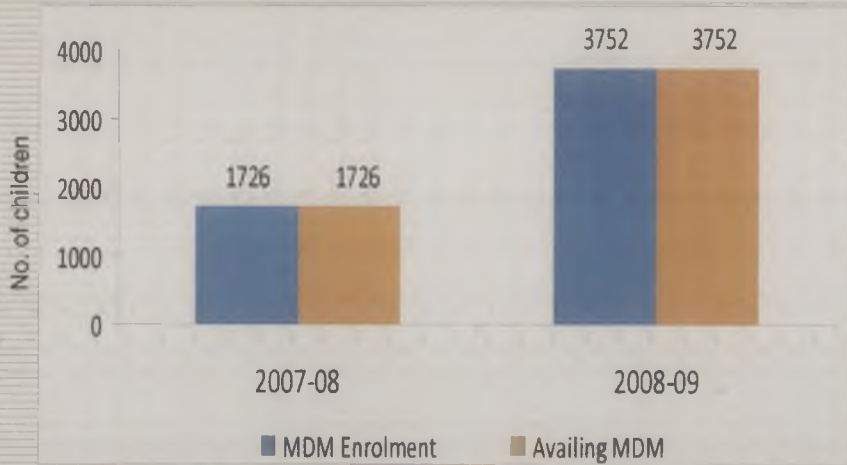


Analysis of State's Proposal for 2009-10

Time Series : No. of Children (Primary)

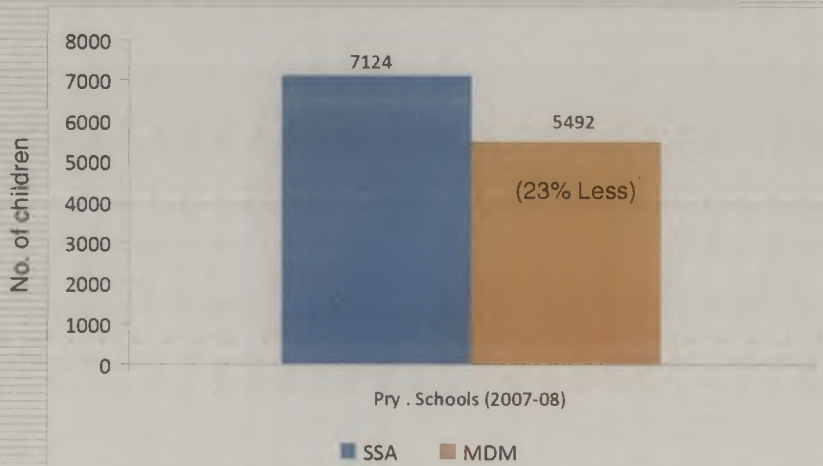


Time Series : No. of Children (Upper Primary)



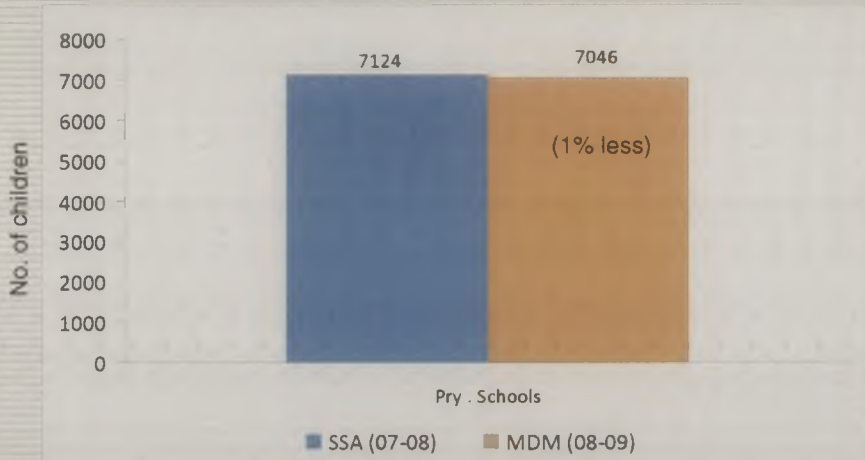
21

Primary School Enrolment – SSA [Govt. + Govt.-aided + LB] Vs MDM

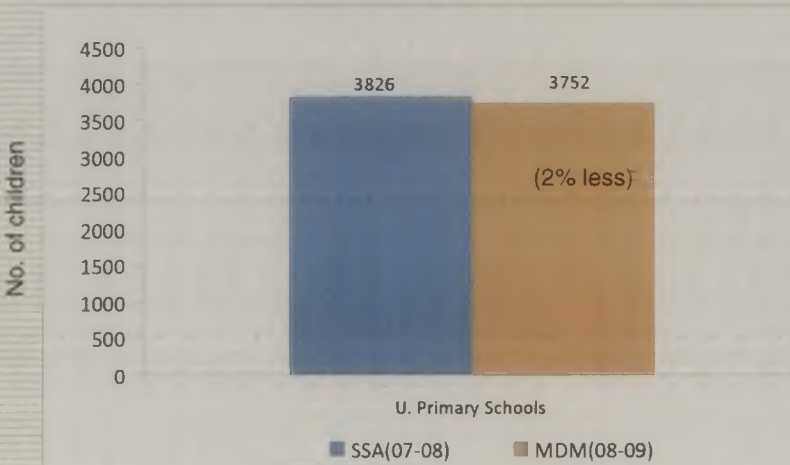


22

Primary School Enrolment – SSA [Govt. + Govt.-aided + LB] Vs MDM



U. Primary School Enrolment – SSA [Govt. + Govt.-aided + LB] Vs MDM





Thank You



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Mid Day Meal Scheme

MDM-PAB Meeting – **MADHYA PRADESH**
On 02.04.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in **Madhya Pradesh**

(Primary + Upper Primary)
(1.4.2008 to 31.12.2008)

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Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

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Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

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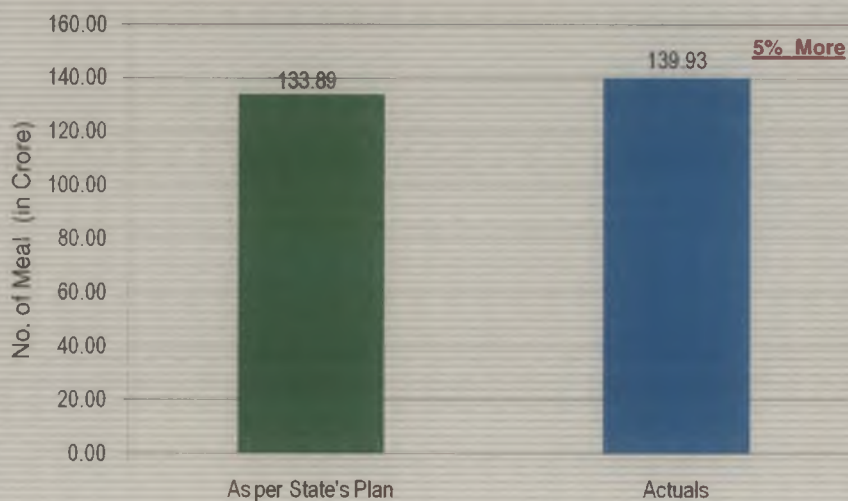
Benchmarks



- ❖ Desirable stock in hand : 15% (+ or - 5%)
- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: 80% (+ or - 10%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 69% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is **synchronous**.
- ❖ State's AWP&B is in accordance with M/HRD's guidelines.
- ❖ Data in the AWP&B is **authentic, reliable & based on the records**.

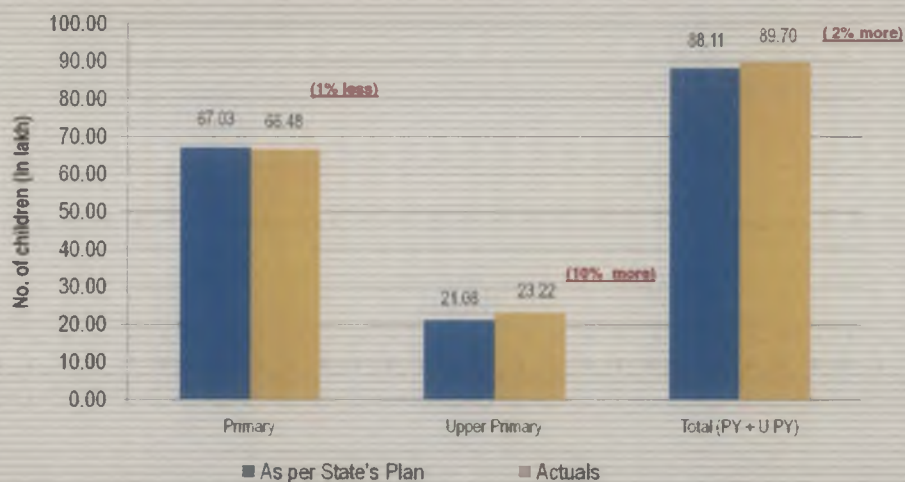
Ministry of HRD, Govt. of India

Plan Vs Performance (No. of Meal in Q1+Q2+Q3)



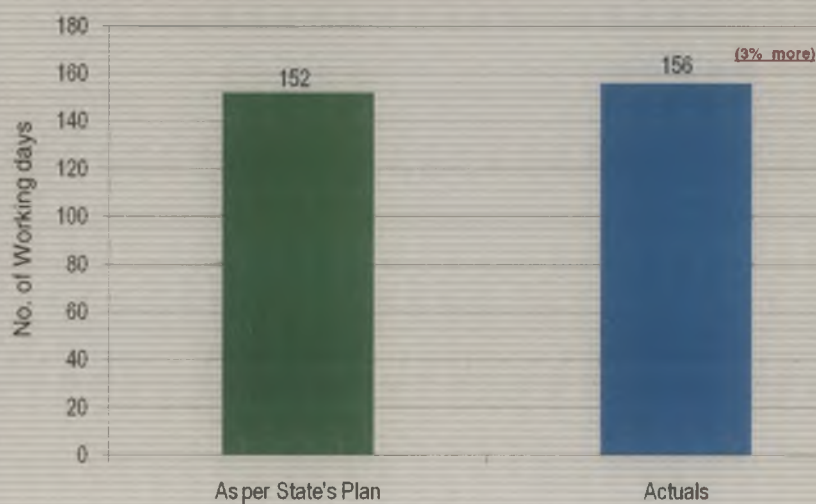
Ministry of HRD, Govt. of India

Plan Vs Performance: (No. of children in Q1+Q2+Q3)



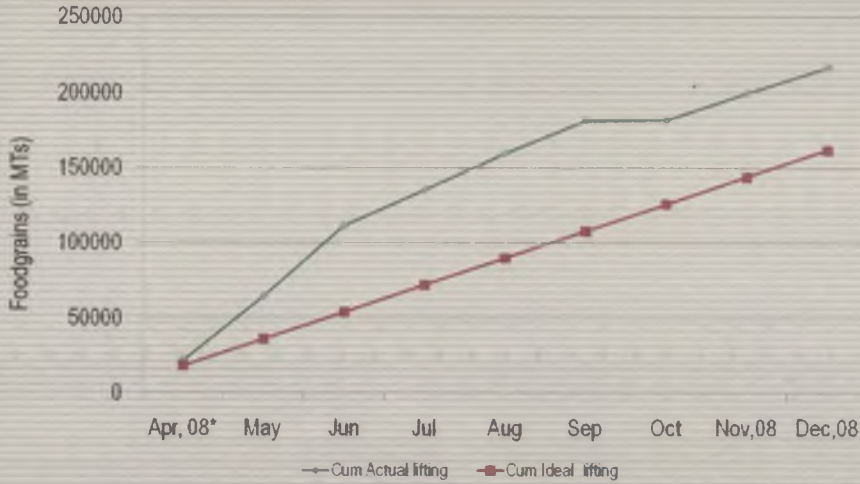
Ministry of HRD, Govt. of India

Plan Vs Performance (No. of Working Days in Q1+Q2+Q3)



Ministry of HRD, Govt. of India

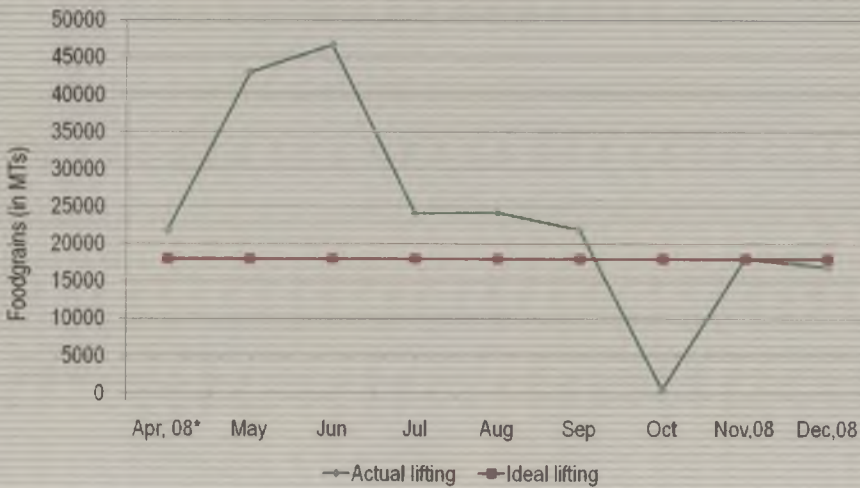
Analysis: Foodgrains lifting (Month-wise cumulative)



*: Including unspent balance of 20099.61 MTs as on 31.3.2008

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Analysis: Foodgrains lifting (Month-wise)



*: Including unspent balance of 20099.61 MTs as on 31.3.2008

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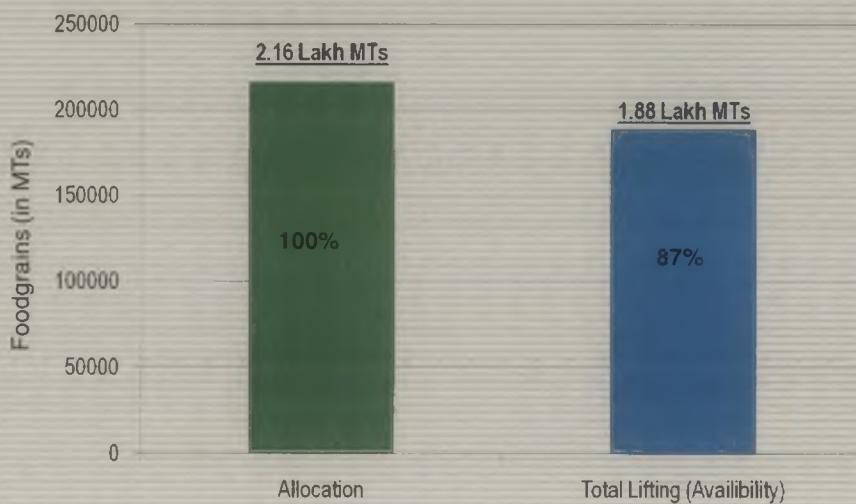
Huge Unspent Balance of foodgrains

As on 31.12.2008

(Foodgrains in MTs)

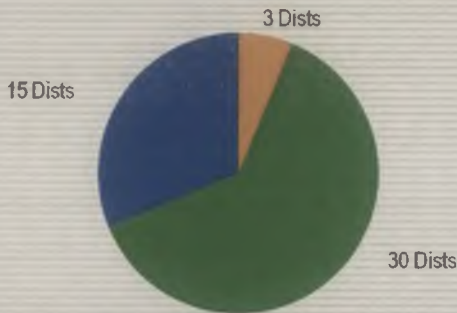
Sl. No.	Districts	USB as on 31.12.08	Annual Requirement	USB as % of Annual Requirement
1	Sheopur	952.48	1938.33	49%
2	Jhabua	2864.31	7381.46	39%
3	Guna	1268.63	4322.28	29%
4	Morena	1457.59	5122.24	28%

Analysis: Foodgrains Availability (1.4.08 to 31.12.08)



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Foodgrains lifting (Availability) – Dist. wise



Total : 48 Dists

Bench Mark: 80%

State Level : 87%

- Below 75%
- 75% to 90%
- Above 90%

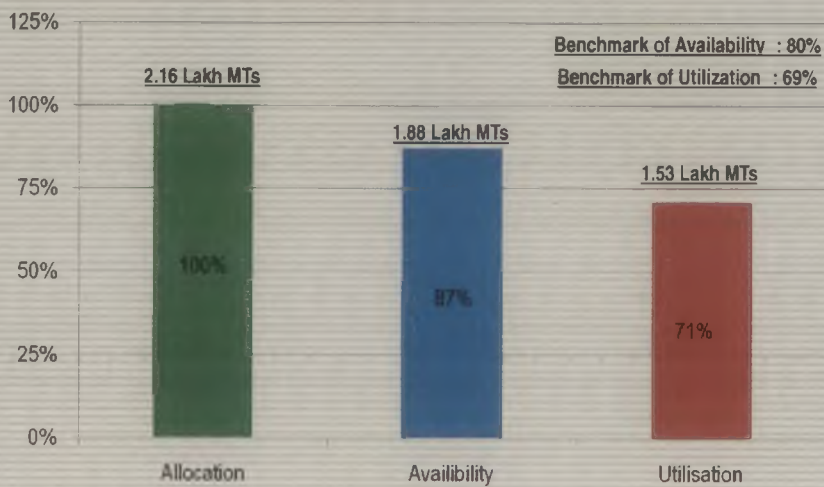
Focus Districts (Table No. 2.5 of AS) :

Below 75%: Sehore(71%), Rewa (72%), Mandasaur (73%).

Above 90%: Sheopur (134%), Mandla (121%), Raigarh (104%), Jhabua (102%), etc.

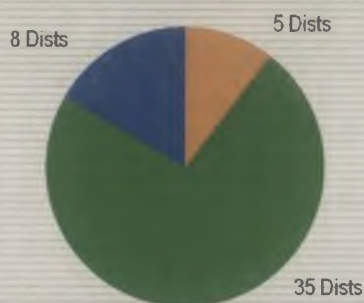
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Foodgrains Utilisation (1.4.08 to 31.12.08)



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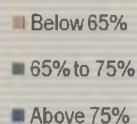
Foodgrains Utilization– Dist. wise



Total : 48 Dists

Benchmark: 69%

State Level utilization: 71%



Focus Districts (Table No. 2.7 of AS) :

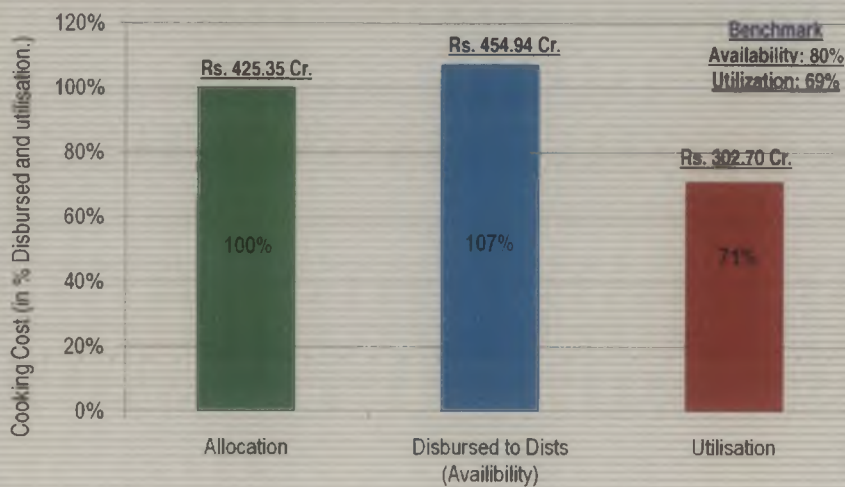
Below 65%: Chhatarpur (57%), Indore (57%), Mandsaur & Dewas (61%), etc

Below 75%: Mandla (97%), Rajgarh (92%), Sheopur (85%), Tikamgarh (82%) etc

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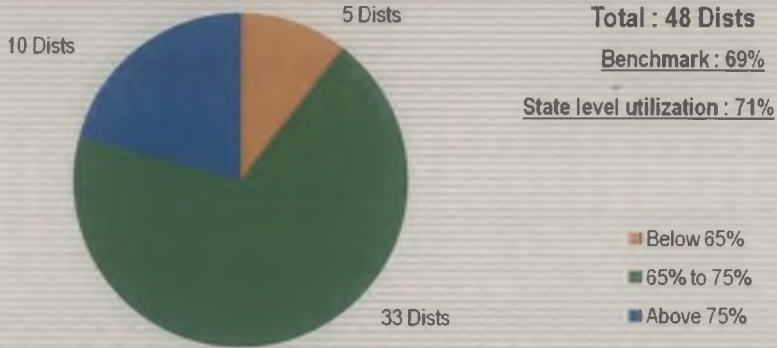
Cooking Cost Disbursed and Utilisation

(1.4.2008 to 31.12.2008)



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Cooking Cost Utilisation – Dist. wise

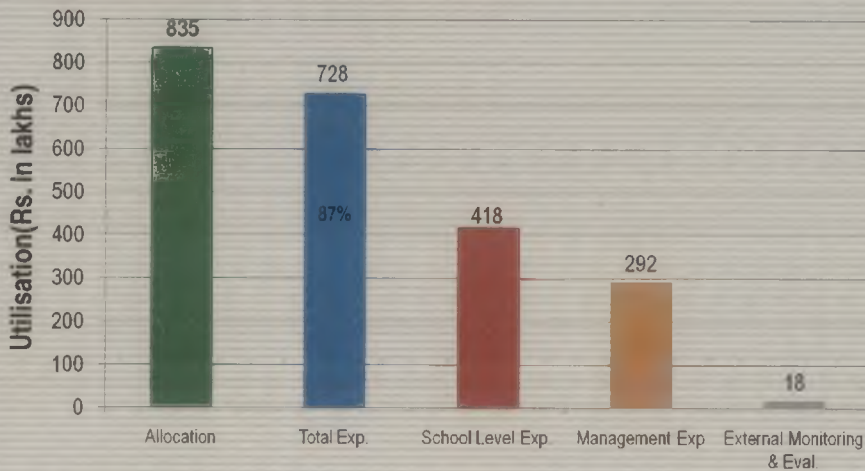


Focus Districts (Table No. 3. 7 of AS)

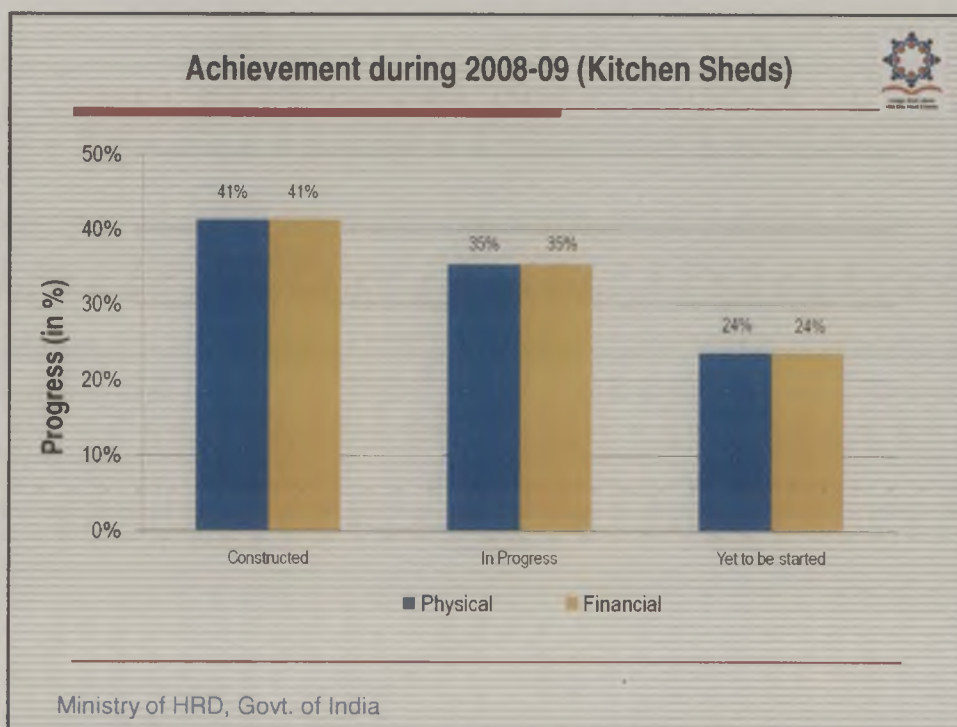
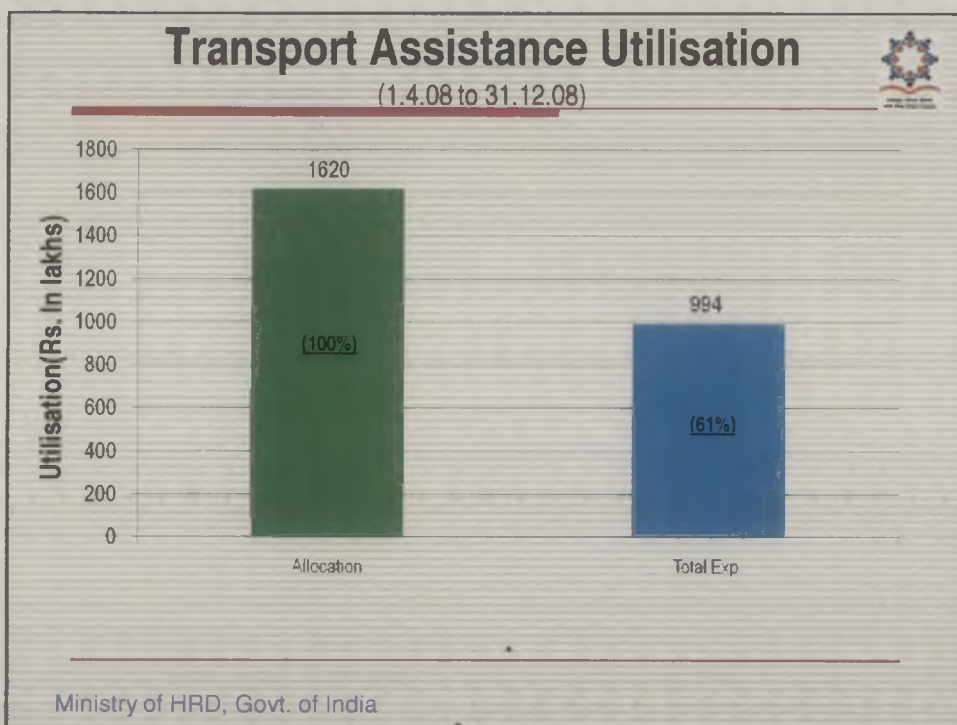
Below 65% : Indore (57%), Chhatarpur (58%), Dewas (59%), Mandasaur (59%), etc
Below 75% : Mandla (95%), Raigarh (92%), Sheopur (83%), Tikamgarh (82%) etc

Ministry of HRD, Govt. of India

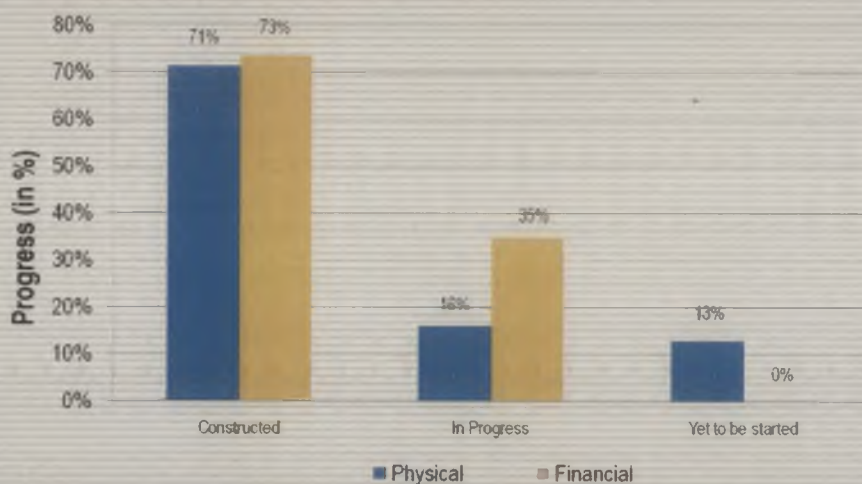
MME Utilisation (1.4.08 to 31.12.08)



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Achievement during 2008-09 (Kitchen Devices)



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Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Availability	87%	80%
2.	Foodgrains Utilisation	71%	69%
3.	Cooking Cost Utilisation	71%	69%
4.	MME Utilisation	87%	100%
5.	Kitchen Shed construction	76%	100%
6.	Kitchen Devices procurement	87%	100%
7.	QPRs received	1 no.	3 nos.

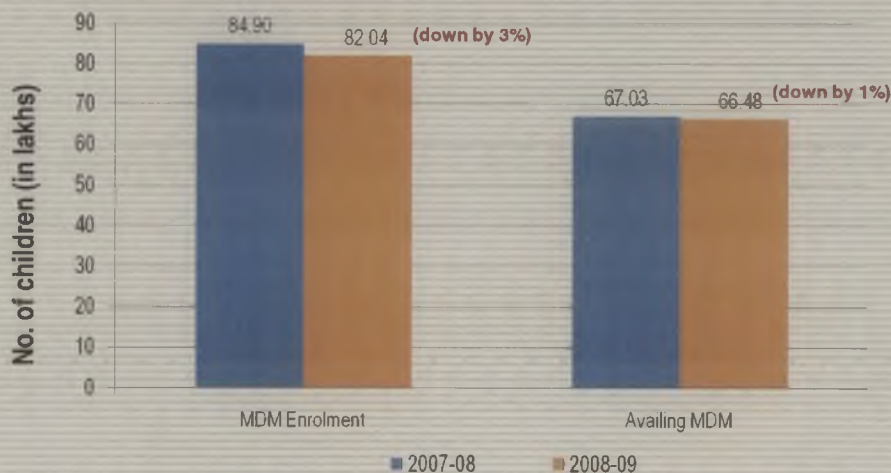
Ministry of HRD, Govt. of India



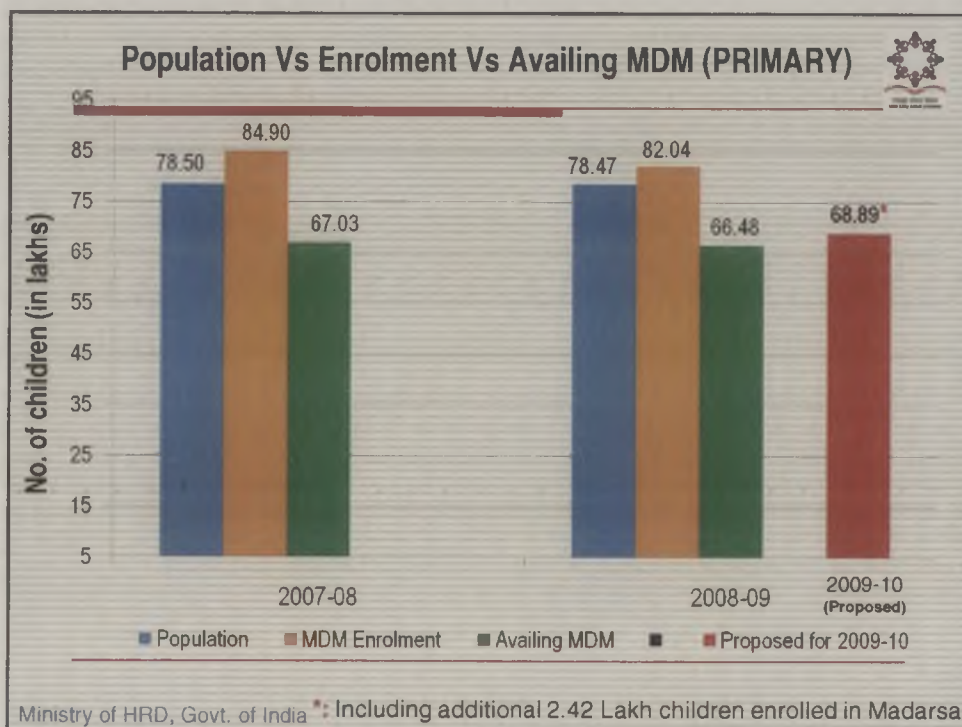
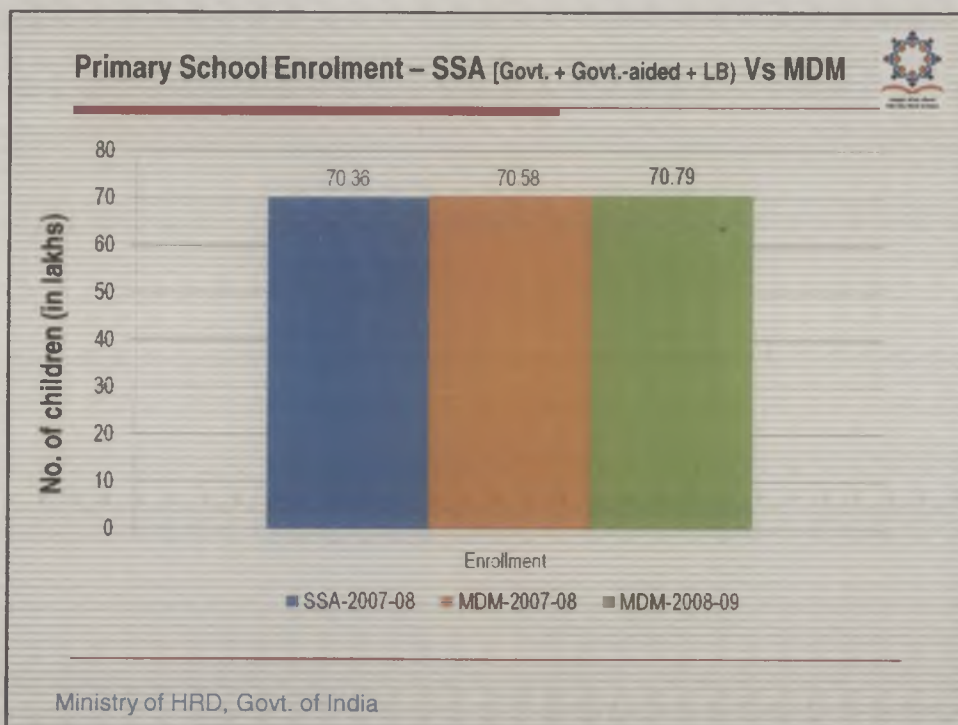
Analysis of State's Proposal for 2009-10

Ministry of HRD, Govt. of India

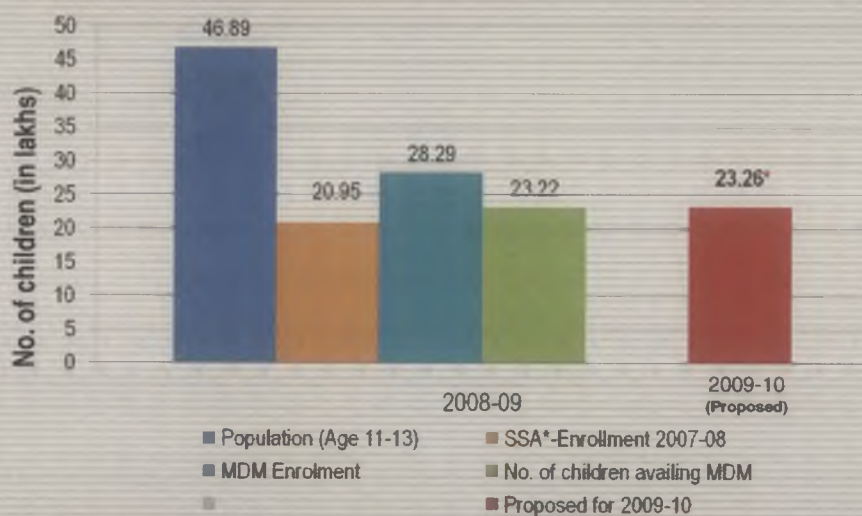
Time Series – No. of Children (PRIMARY)



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Population Vs Enrolment Vs Availing MDM during 2008-09 (UPPER PRIMARY)



*SSA= Govt+LB+QA

Ministry of HRD, Govt. of India*: Including additional 3,678 children enrolled in Madarsa

No. of School Working Days (Pry & U Pry) DISE Vs MDM



Sl. No	Year	As per DISE Data	As per MDM Sanctions
1	2006-07	219	246
3	2007-08	226	245
4	2008-09	Not available	219
5	2009-10	Not available	236 (State's claim for 2009-10)

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Thank You



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Mid Day Meal Scheme

MDM-PAB Meeting – **Manipur**
on 30.04.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in **MANIPUR** (**Primary + Upper Primary**) (1.4.2008 to 31.12.2008)

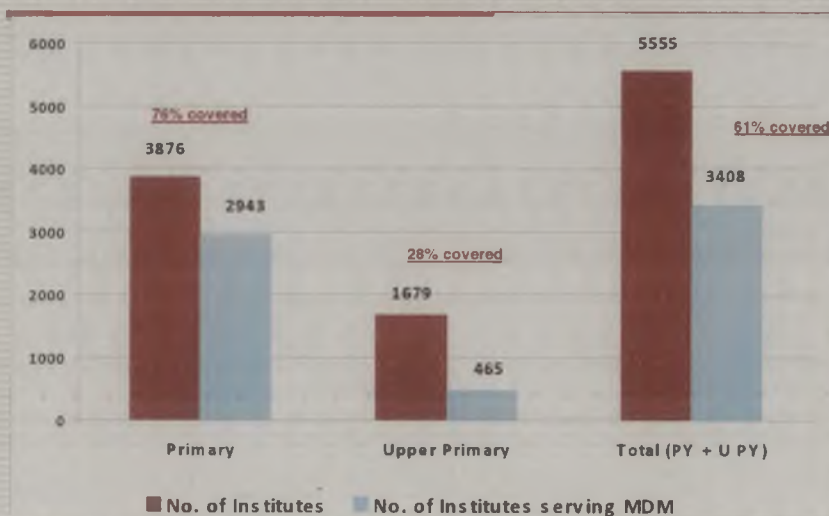
Appraisal of State's Performance



NO	PARAMETERS	BENCHMARK
1	No of Institutions serving MDM.	100%
2	No of Children served MDM.	100%
3	No of Working days MDM served.	100%
4	Lifting of Foodgrains. [1.4.08 to 31.12.08]	80%+10%
5	Utilisation of Foodgrains. [1.4.08 to 31.12.08]	80%
6	Utilisation of Cooking Cost. [1.4.08 to 31.12.08]	80%
7	Utilisation of M.M.E.	75%
8	Expenditure on T.A. on lifting of foodgrains.	90%
9	Expenditure for Construction of Kitchen Sheds.	100%
10	Procurement of Kitchen Devices.	100%

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No. of Schools Covered (PY + UP.PY)



❖ MDM meal is served only in such upper primary schools which are attached with primary schools.

NON-COVERAGE (24%): Primary Schools

Sl. No.	Districts	No. of Institutions	No. of Institution serving MDM	NON-COVERAGE	
				No.	%
1	Thoubal	393	343	50	13%
2	Imphal (W)	452	380	72	16%
3	Bishnupur	285	239	46	16%
4	Senapati	587	474	113	19%
5	Imphal(E)	517	395	122	24%
6	Tamenglong	316	241	75	24%
7	Ukhrul	391	287	104	27%
8	Ccpur	530	360	170	32%
9	Chandel	405	224	181	45%
	TOTAL	3876	2943	933	24%

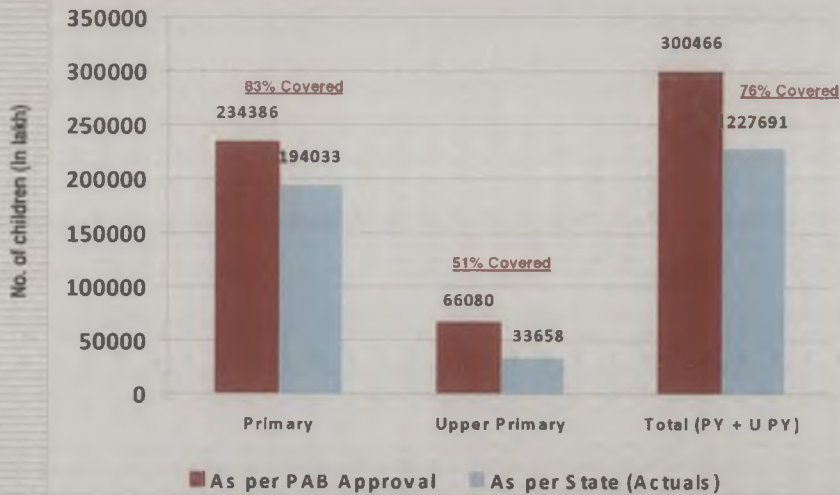
Ministry of HRD, Govt. of India

NON-COVERAGE (72%): Upper primary Schools

Sl.	Districts	No. of Institutions	No. of Institution serving MDM	NON-COVERAGE	
				No.	%
1	Ccpur	168	73	95	57%
2	Senapati	174	73	101	58%
3	Bishnupur	158	54	104	66%
4	Tamenglong	125	41	84	67%
5	Ukhrul	215	56	159	74%
6	Chandel	106	25	81	76%
7	Thoubal	163	35	128	79%
8	Imphal(W)	297	58	239	80%
9	Imphal(E)	273	50	223	82%
	TOTAL	1679	465	1214	72%

Ministry of HRD, Govt. of India

PAB Approval Vs State Performance (No. of children in O1+Q2+Q3)



Ministry of HRD, Govt. of India

-72,775 =24% NON-COVERAGE

17 % of Children not covered under MDM (Primary)



MDM-PAB Approval (Target) Vs. Average no. of Children Availed MDM (Achievement)

Sl. No.	Districts	Target as per MDM-PAB Approval for 2008-09	Average No. of children availing MDM as on 31.12.2008	Difference	
				No. of children not availing MDM	%
LOW					
1	Senapati	42669	18307	-24362	-57%
2	Imphal (W)	21850	16748	-5102	-23%
3	Ccpur	21504	17290	-4214	-20%
4	Chandel	17975	14630	-3345	-19%

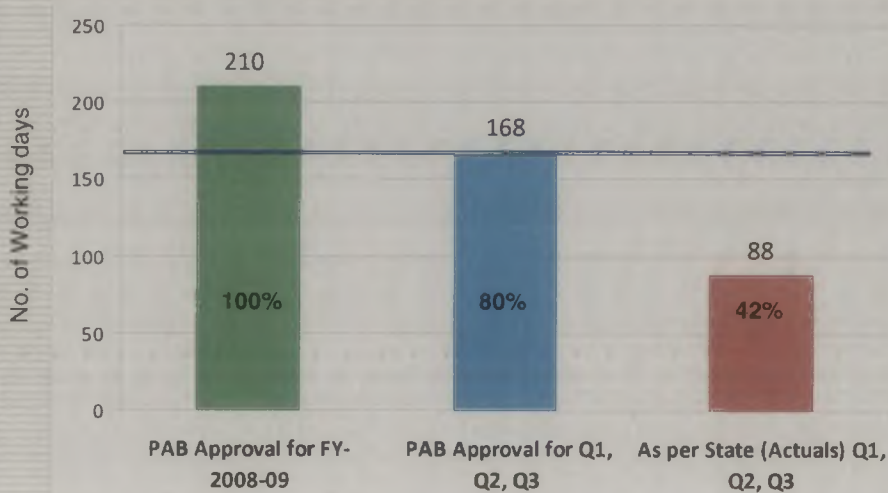
49% of Children not covered under MDM (Upper Primary)



MDM-PAB Approval (Target) Vs. Average no. of Children Availed MDM (Achievement)

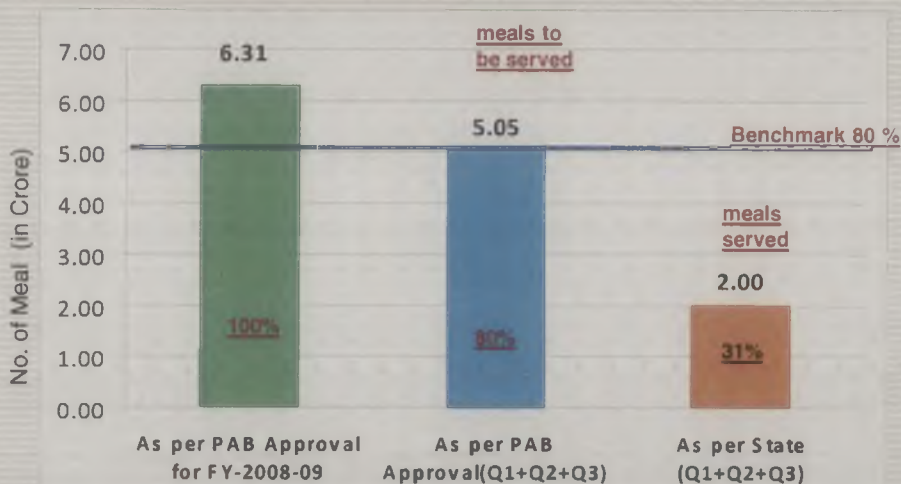
Sl. No.	Districts	Target as per MDM-PAB Approval for 2008-09	Average No. of children availing MDM as on 31.12.2008	Difference	
				No. of children not availing MDM	%
LOW					
1	Imphal (E)	13432	3009	-10423	-78%
2	Imphal (W)	9799	3074	-6725	-69%
3	Senapati	6876	3001	-3875	-56%
4	Chandel	3304	1491	-1813	-55%
5	Thoubal	8577	4200	-4377	-51%
6	Ccpur	5159	3315	-1844	-36%
7	Bishnupur	6373	4276	-2097	-33%

PAB Approval Vs State Performance (No. of Working Days in Q1+Q2+Q3)



PAB Approval Vs State Performance

(No. of Meals in Q1+Q2+Q3)

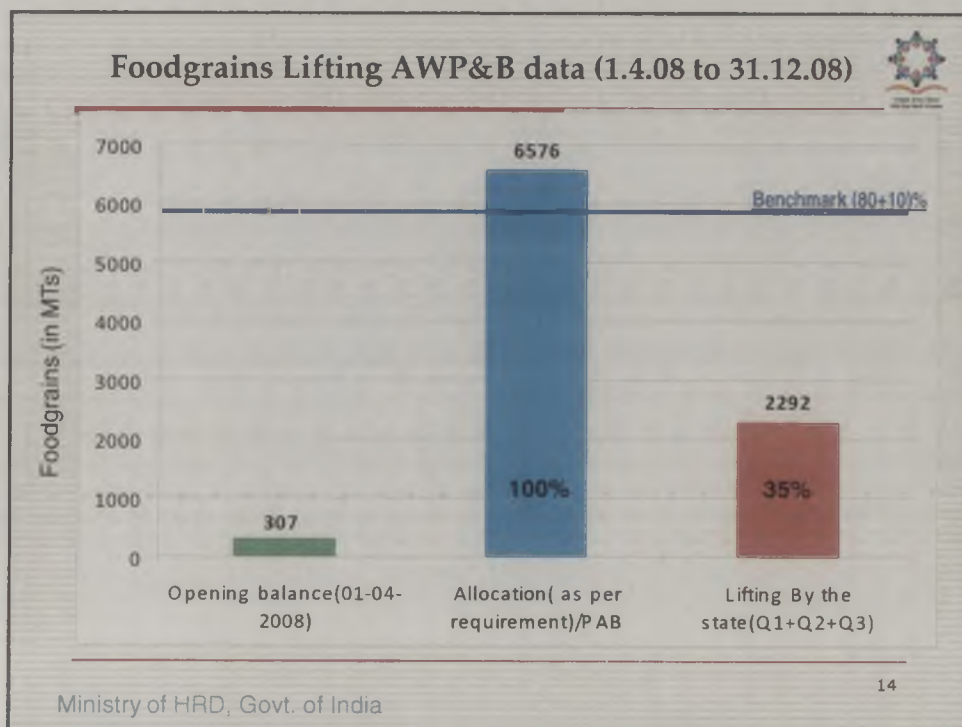
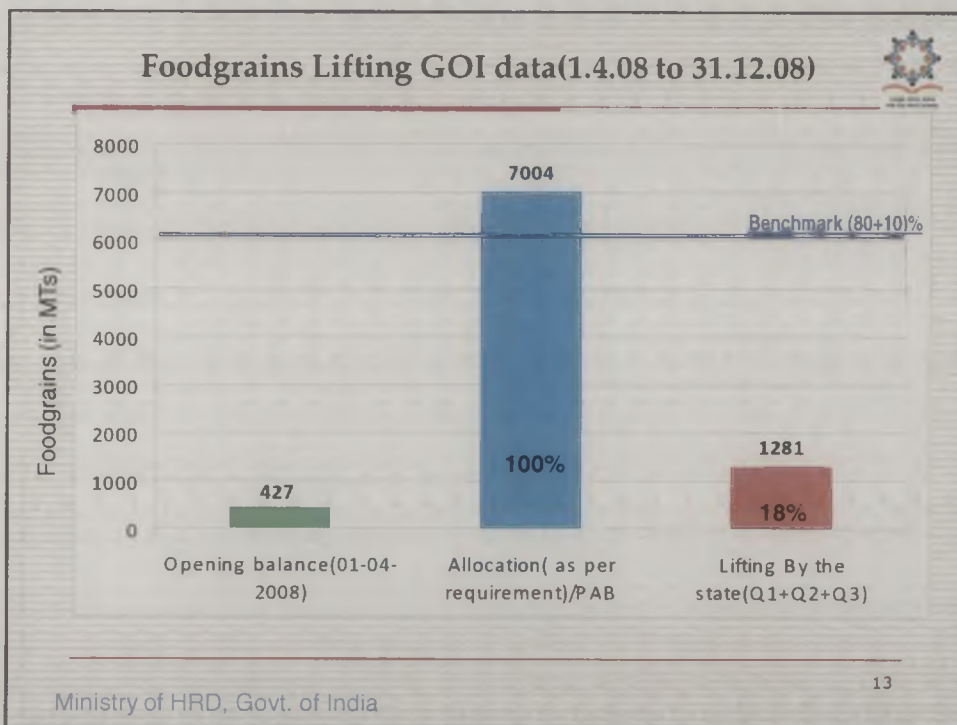


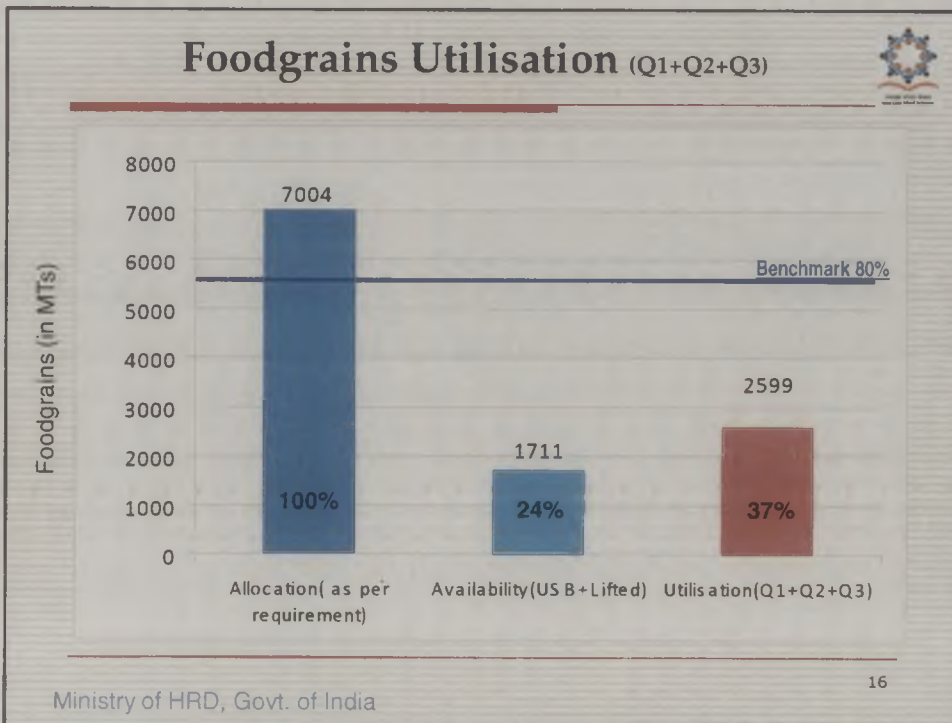
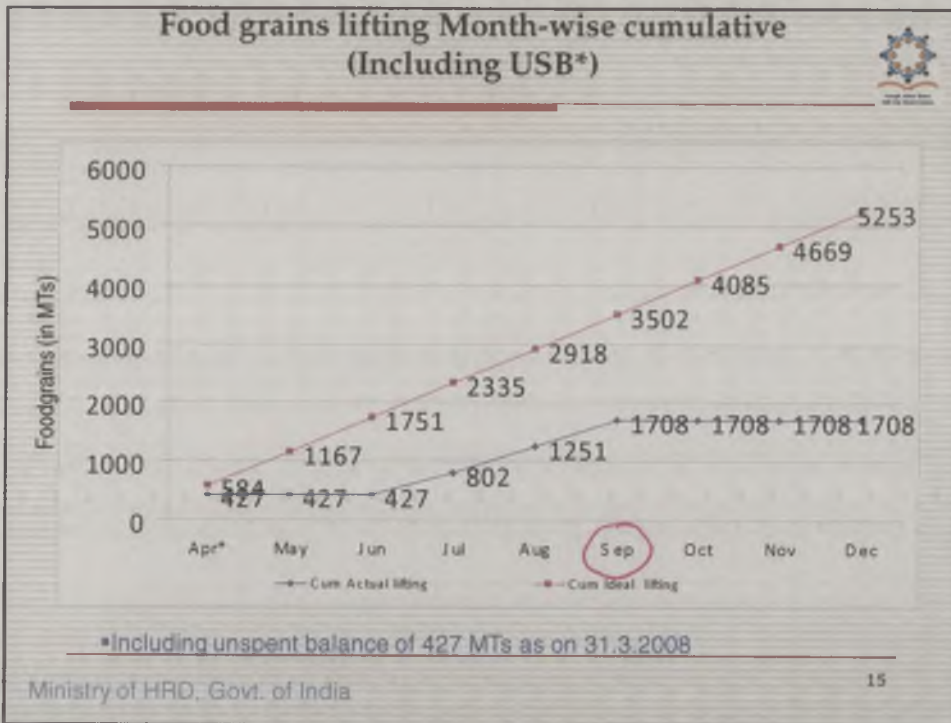
11

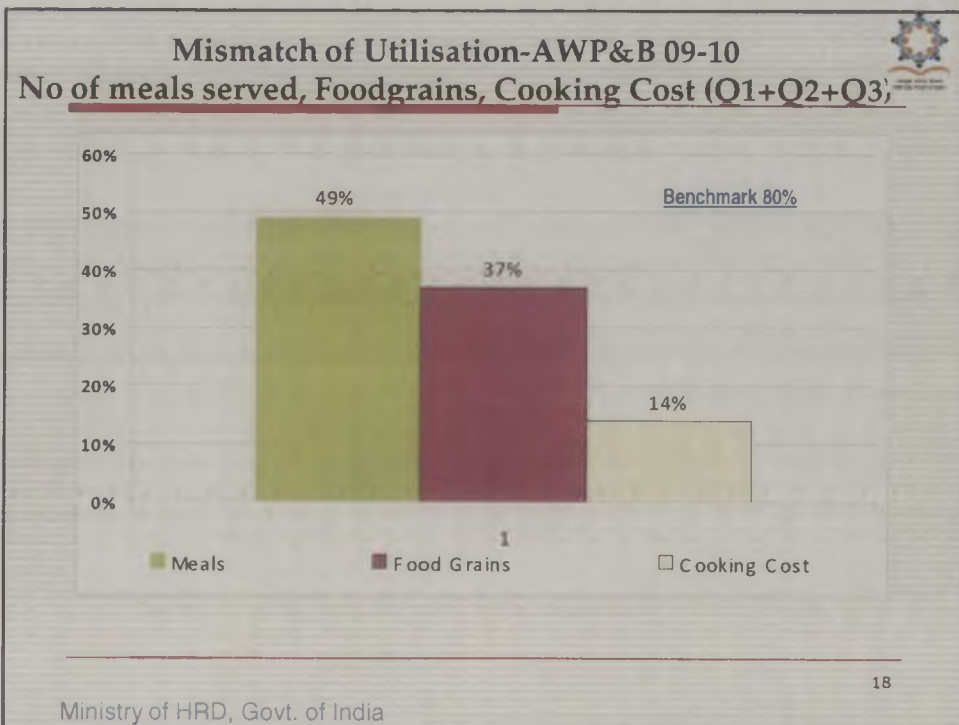
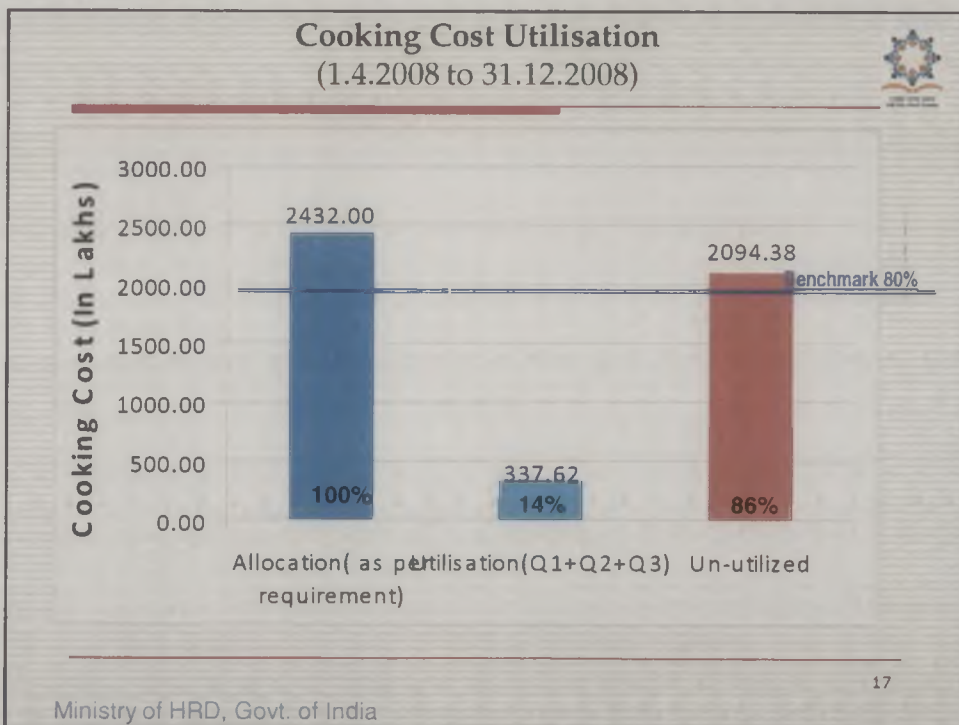
49% of Meals not served (PY + U PY)

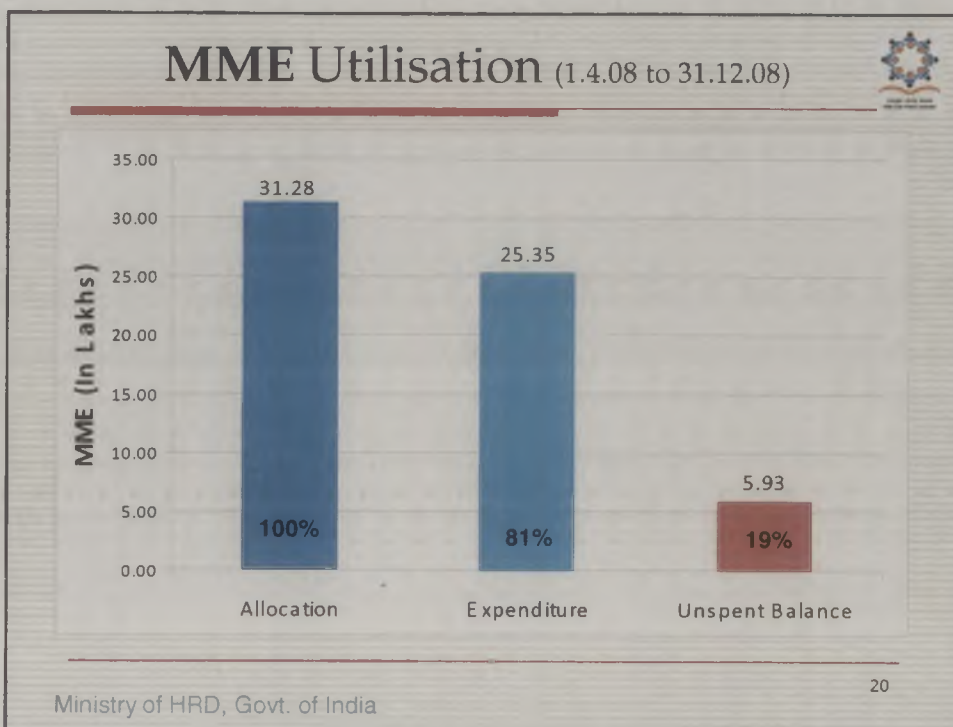
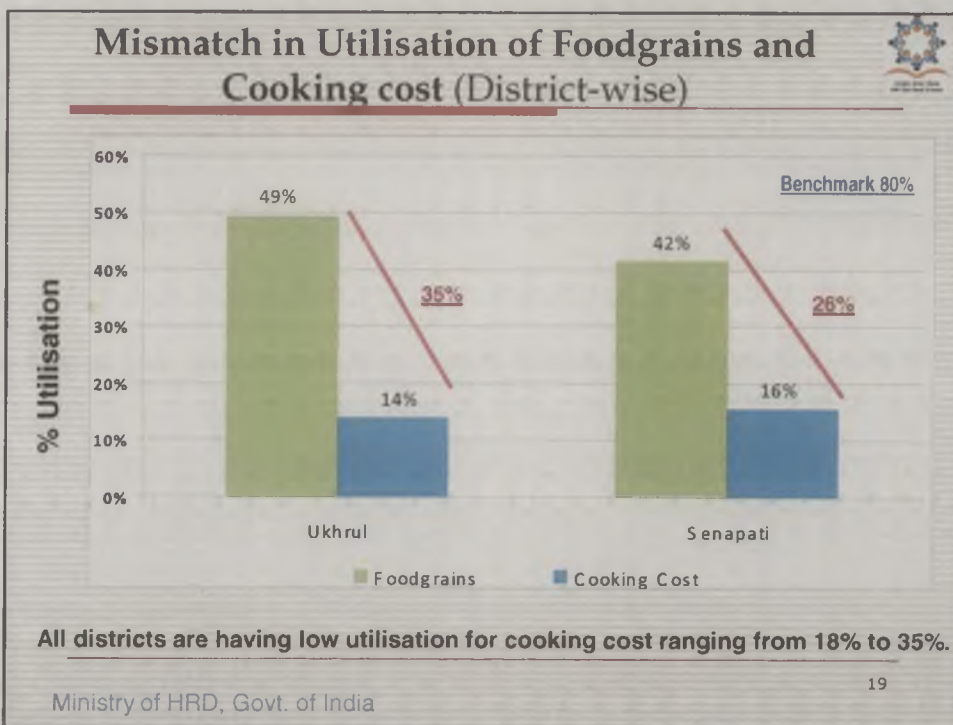


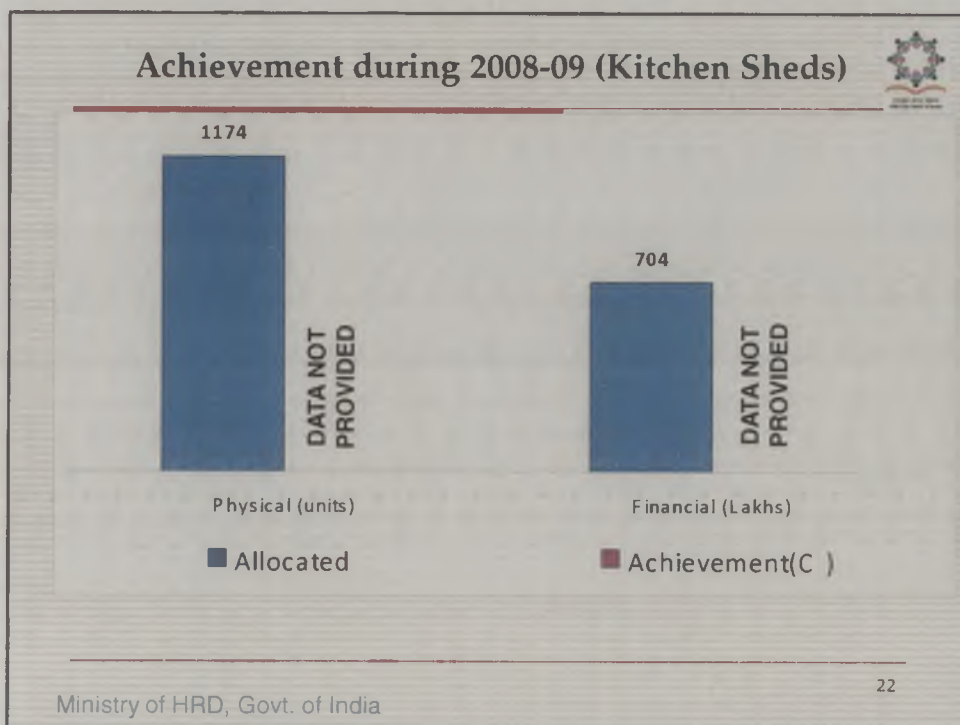
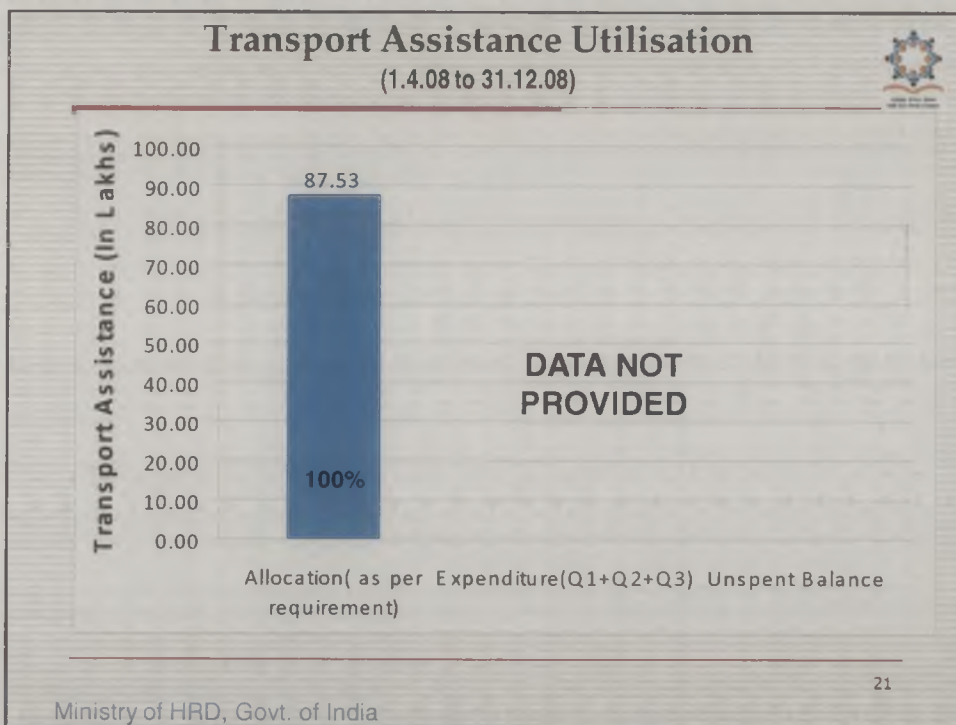
Sl. No.	Districts	Target as per MDM-PAB Approval for 08-09 (In Cr.)	Meals actually served as on 31.12.2008 (Cr.)	Short-served	
				No. of meals	%
1	Imphal (E)	8023176	3171102	-4852074	60%
2	Imphal (W)	5317032	2232784	-3084248	58%
3	Chandel	3574872	1537830	-2037042	57%
4	Tamenglong	4817064	2202546	-2614518	54%
5	Thoubal	6250440	3123780	-3126660	50%
6	Ccpur	4479384	2247895	-2231489	50%
7	Bishnupur	4123224	2155300	-1967924	48%
8	Senapati	8323560	4520817	-3802743	46%
9	Ukhrul	5569536	3647195	-1922341	35%

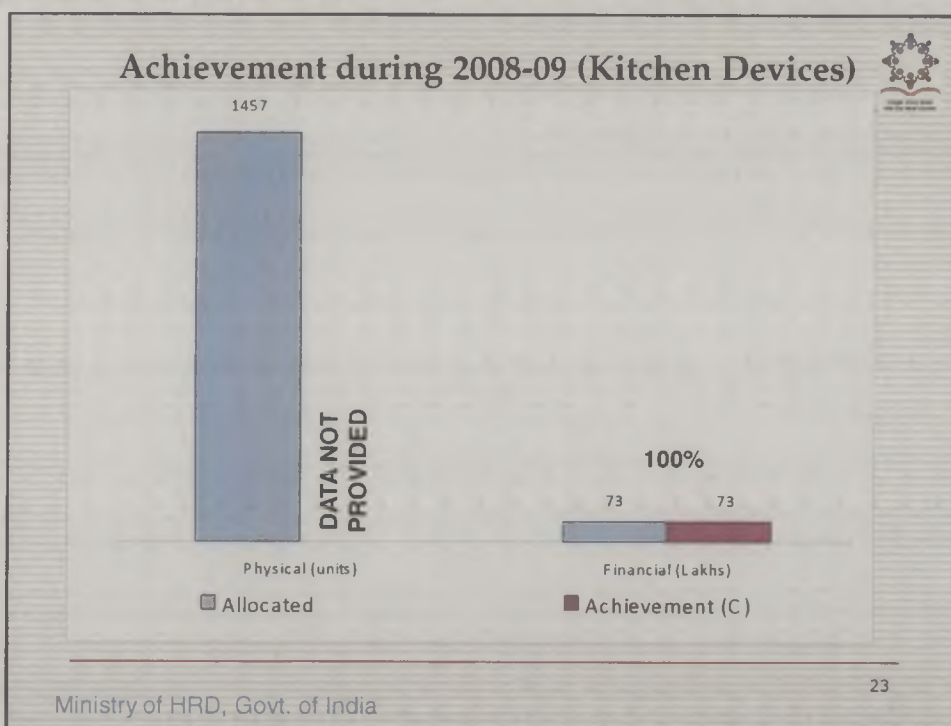












Performance Score card – A Summary

Sl	Component	Achievement	Benchmark
1.	No of Schools covered	61%	100%
2.	No of Children covered	76%	100%
3.	No of Working Days	42%	80%
4.	Foodgrains Availability	24%	90%
5.	Foodgrains Utilisation	37%	80%
6.	Cooking Cost Utilisation	14%	80%
7.	MME Utilisation	81%	75%
8.	Transport Utilisation	NA	80%
9.	Kitchen Shed construction	NA	100%
10.	Kitchen Devices procurement	NA	100%
11.	QPRs	02 nos.	3 nos.

ISSUES

- ❖ OPR FOR 3RD QUARTER YET TO BE RECEIVED.
- ❖ DATA FOR TRANSPORT ASSISTANCE YET TO BE RECEIVED FOR ENTIRE YEAR.
- ❖ DATA ON CONTRUCTION OF KITCHEN SHEDS YET TO BE RECEIVED FOR ENTIRE YEAR.
- ❖ STATE GOVT. IS YET TO CONFIRM THE LIFTING OF FOOD GRAINS BY THE F.C.I. FOR AUG. SEP 2008 FOR PRIMARY & UPPER PRIMARY.
--- THIS IS DELAYING PAYMENT TO F.C.I.
- ❖ ACTUAL CONSUMPTION OF COOKING COST FOR UPPER PRIMARY IS YET TO BE RECEIVED. AT-9A(5).
- ❖ MDM IS NOT SERVED IN SCHOOLS WHICH ARE EXCLUSIVELY FOR UPPER PRIMARY.

25

VIEWS OF MDM DIVISION ON THE OBSERVATIONS OF MI

- ❖ THE MONITORING INSTITUTION (MANIPUR UNIV.)HAVE NOT GIVEN THE REPORT AS PER TERM OF REFERENCES. ALTHOUGH THIS WAS MENTIONED TO THEM IN AUG 2008.
- ❖ THE MONITORING INSTITUTES ARE REQUIRE TO GIVE THEIR VIEWS IN RESPECT OF 25 POINTS BUT THE REPORTS DO NOT COVER THESE POINTS.
- ❖ THE REPORT FOR THE PERIOD 01-AUG-08 TO 31-MAR-09 THOUGHT SHORT, IS ALARMING.
- ❖ MDM IS NOT SERVED DAILY IN SENAPATI & UKHRUL DISTRICTS. IT IS ONLY SERVED FOR 4-5 TIMES IN A YEAR.
- ❖ IN TAMENGLONG DISTRICT, MDM IS IMPLEMENTED AS PER THE₆ SUPPLY OF GOVT. OF INDIA.

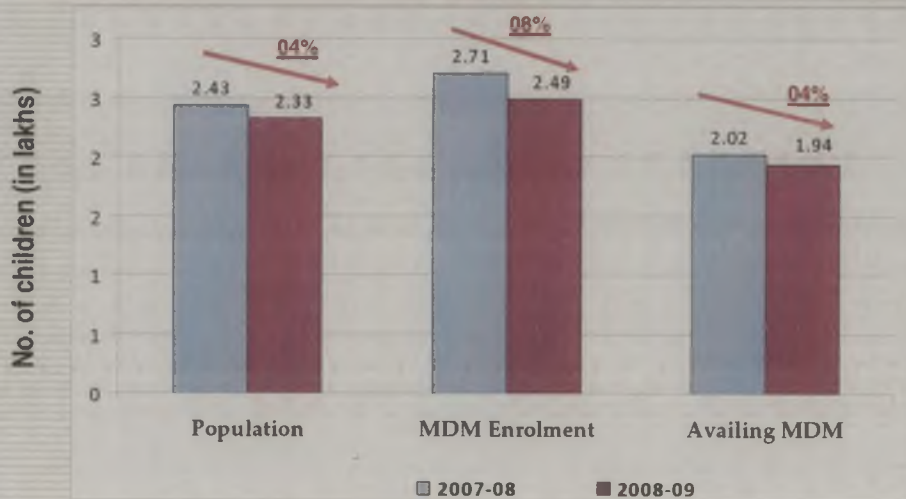


Analysis of State's Proposal for 2009-10

Ministry of HRD, Govt. of India

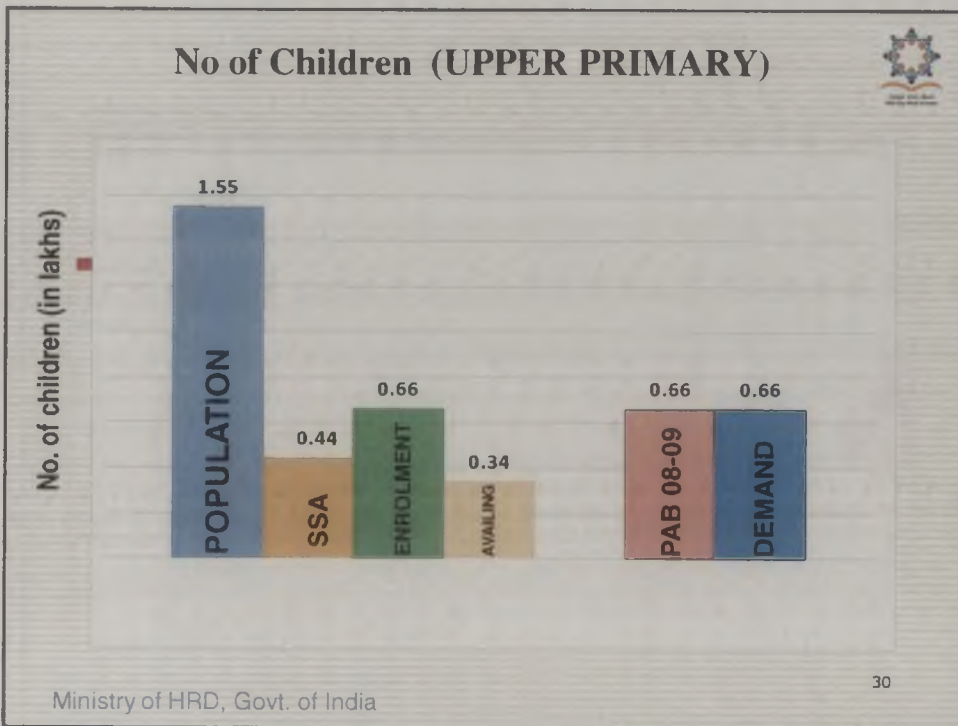
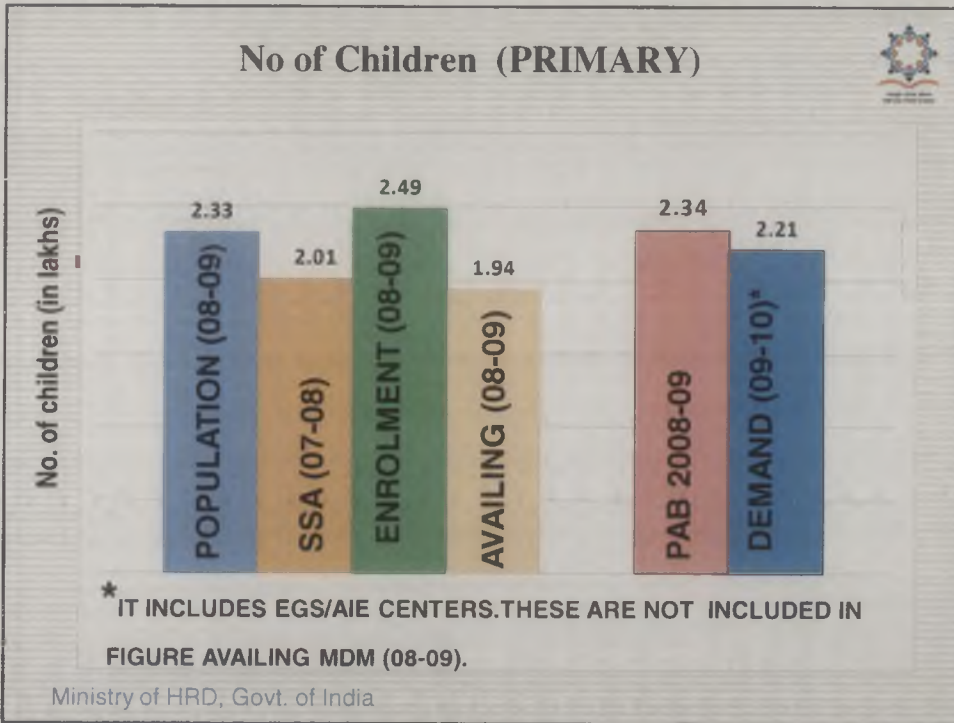
27

Time Series



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No. of School days

No	Source of Data	No of Days
1	DISE/SSA data (07-08)	202
2	DISE/SSA data (08-09)	203
3	MDM approval (08-09)	210
4	Benchmark (Q1+Q2+Q3)	168
5	AVG.Performance(Q1+Q2+Q3)	88
6	State Demand (2009-10)	220

Approved
205

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PAB's Recommendations (2009-10)

No	Details	As per State Plan (Table No.16/16-A)	PAB approval for 2008-09
1	Children availing MDM		
	Primary	2,21,219	2,34,386
	Upper Primary	66,046	66,080
	TOTAL (B)	2,87,265	3,00,466
2	Working Days		
	Primary	220	210
	Upper Primary	220	210

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Thank You



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Mid Day Meal Scheme

MDM-PAB Meeting – **Meghalaya**
on 08.05.2009

Ministry of HRD
Government of India



Part-I

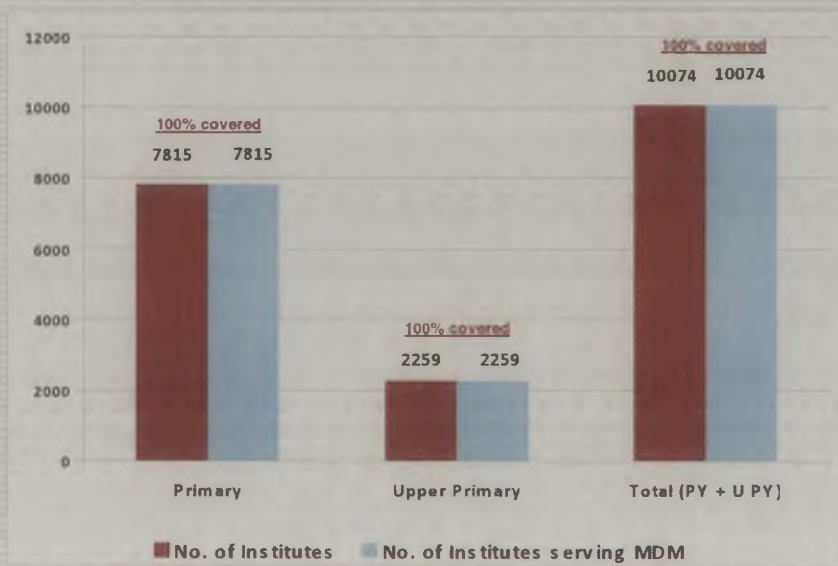
Review of Implementation of MDMS in MEGHALAYA (Primary + Upper Primary) (1.4.2008 to 31.12.2008)

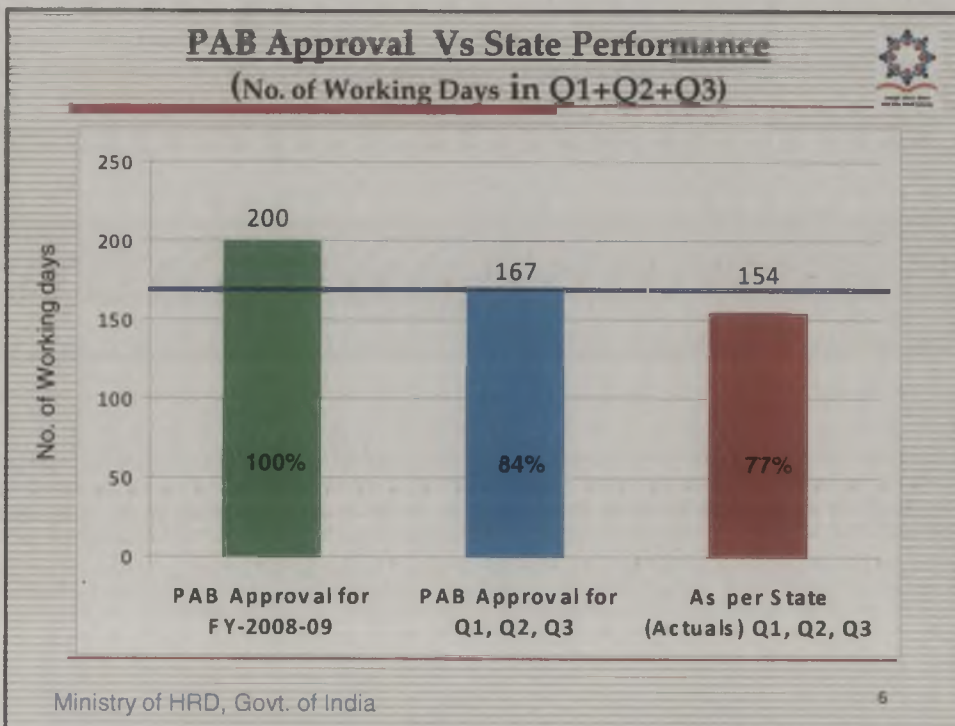
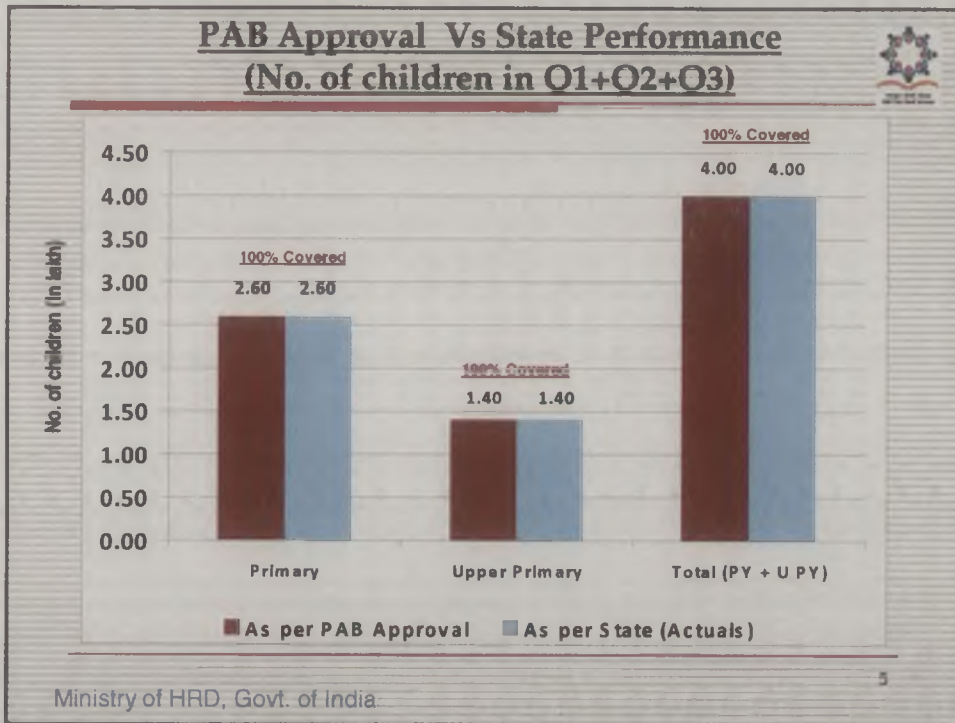
Appraisal of State's Performance



No.	PARAMETERS	BENCHMARK
1	No of Schools covered under MDM.	100%
2	No of Children covered/availing under MDM.	100%
3	No of Working days MDM served [APR-DEC]	100%
4	No of meals served [APR-DEC]	84%
5	Availability of Foodgrains. [APR-DEC]	84%+10%
6	Utilisation of Foodgrains. [APR-DEC]	84%
7	Utilisation of Cooking Cost. [APR-DEC]	84%
8	Utilisation of M.M.E.	75%
9	Expenditure on Transportation Assistance.	84%
10	Expenditure for Construction of Kitchen Sheds.	100%
11	Procurement of Kitchen Devices.	100%
12	QPRs	03

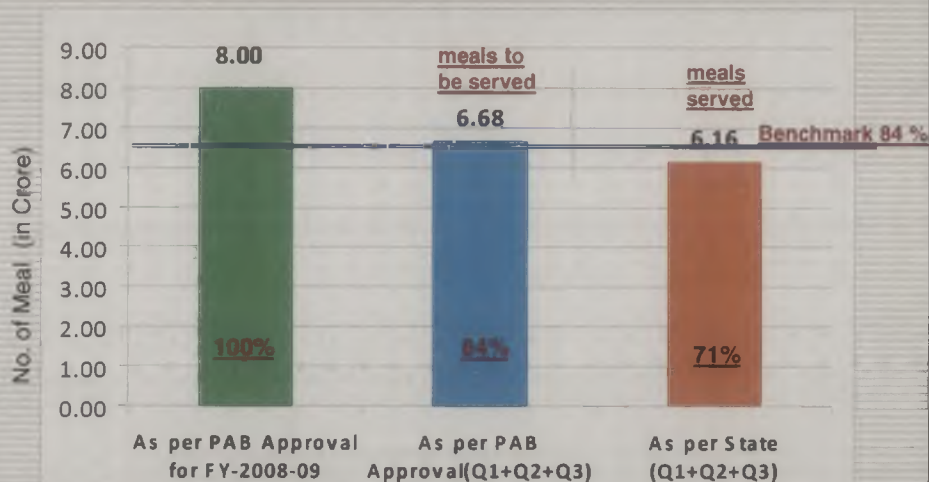
No. of Schools Covered (PY + UP.PY)





PAB Approval Vs State Performance

(No. of Meals in Q1+Q2+Q3)

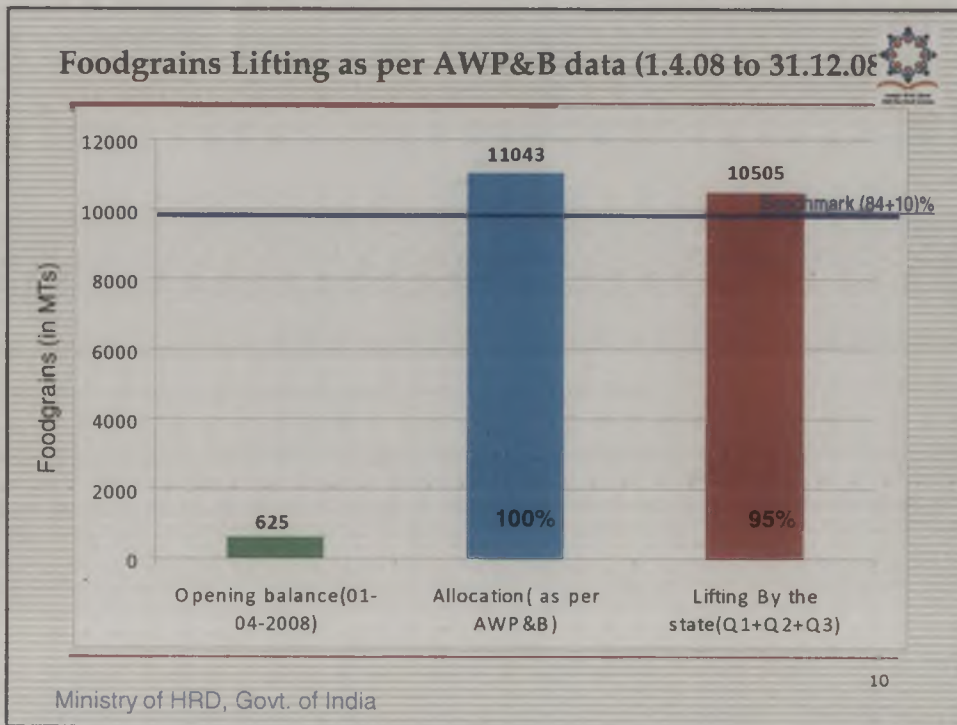
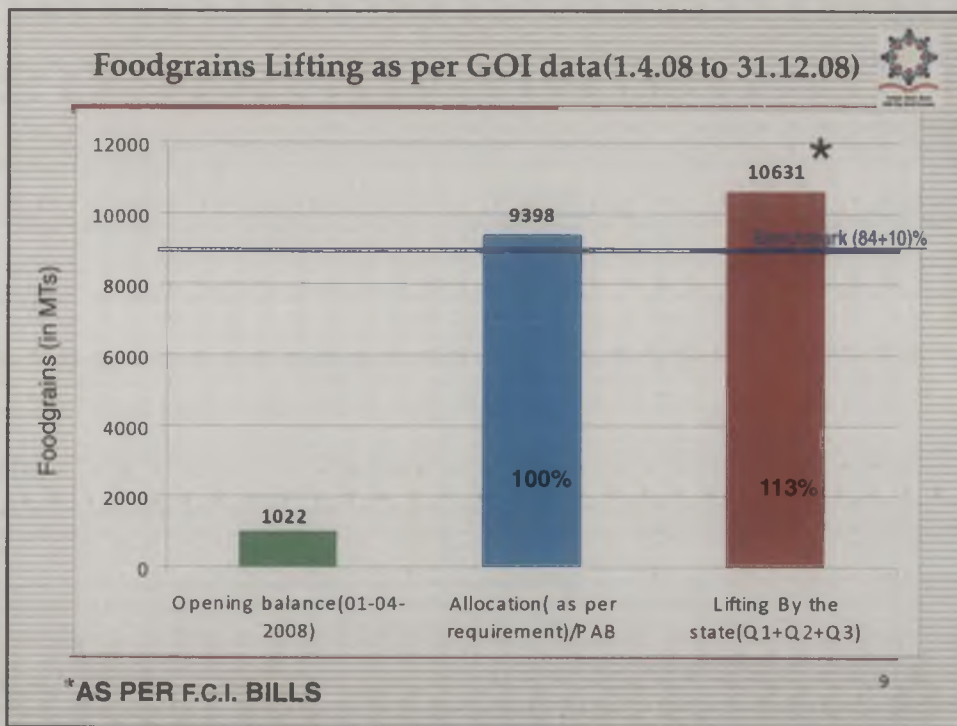


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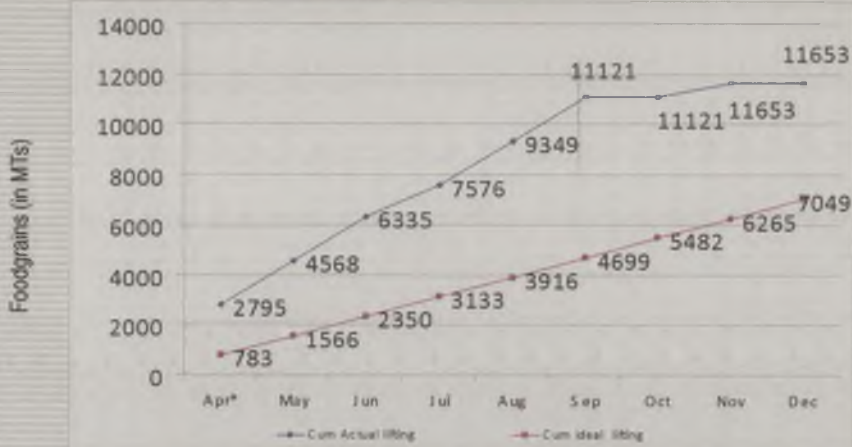
13% of Meals not served district wise(PY + U PY)



Sl. No.	Districts	Target as per MDM-PAB Approval for 08-09 (In Cr.)	Meals actually served as on 31.12.2008 (Cr.)	Short-served	
				No. of meals	%
1	(S)Garo Hills	3750486	3121662	-628824	17%
2	Jaintia Hills	9956874	8347080	-1609794	16%
3	(E)Khasi Hills	15664433	13600855	-2063578	13%
4	(W)Khasi Hills	10525509	9769030	-756479	07%

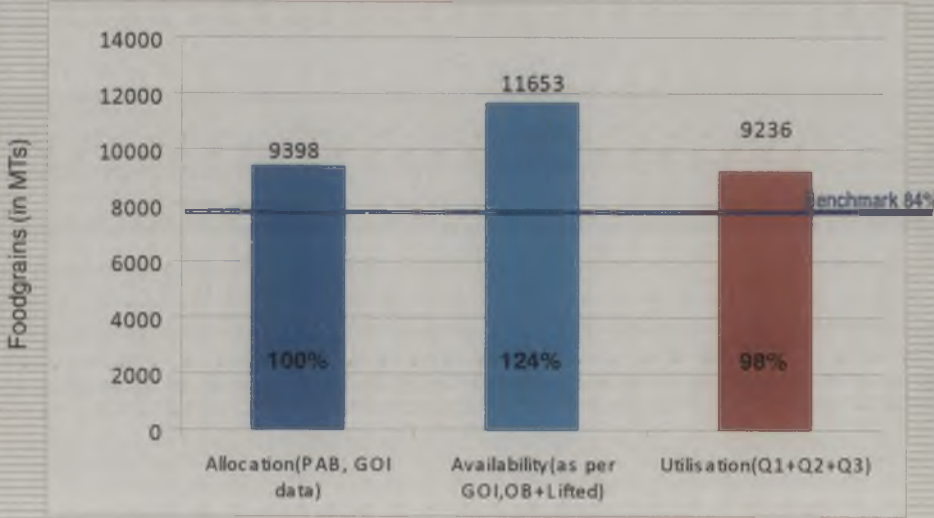


Food grains lifting as per F.C.I. bills Month-wise cumulative

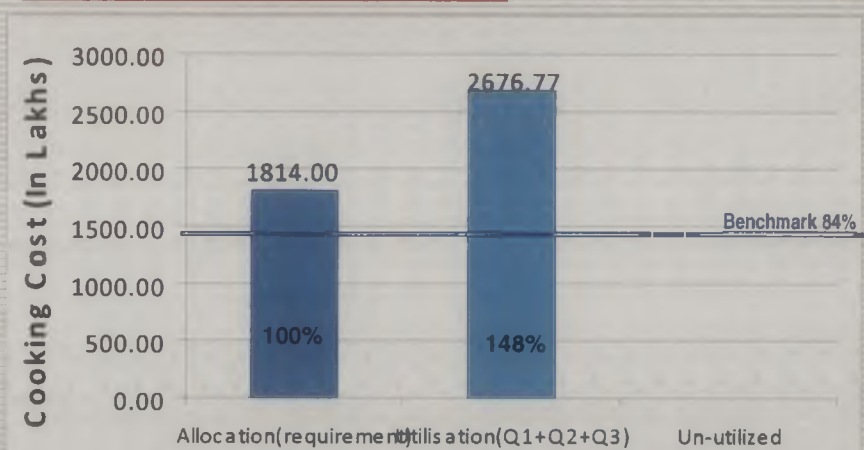


*Including unspent balance of 1022.1 MTs as on 31.3.2008

Foodgrains Utilisation (Q1+Q2+Q3)



Cooking Cost Utilisation (1.4.2008 to 31.12.2008)



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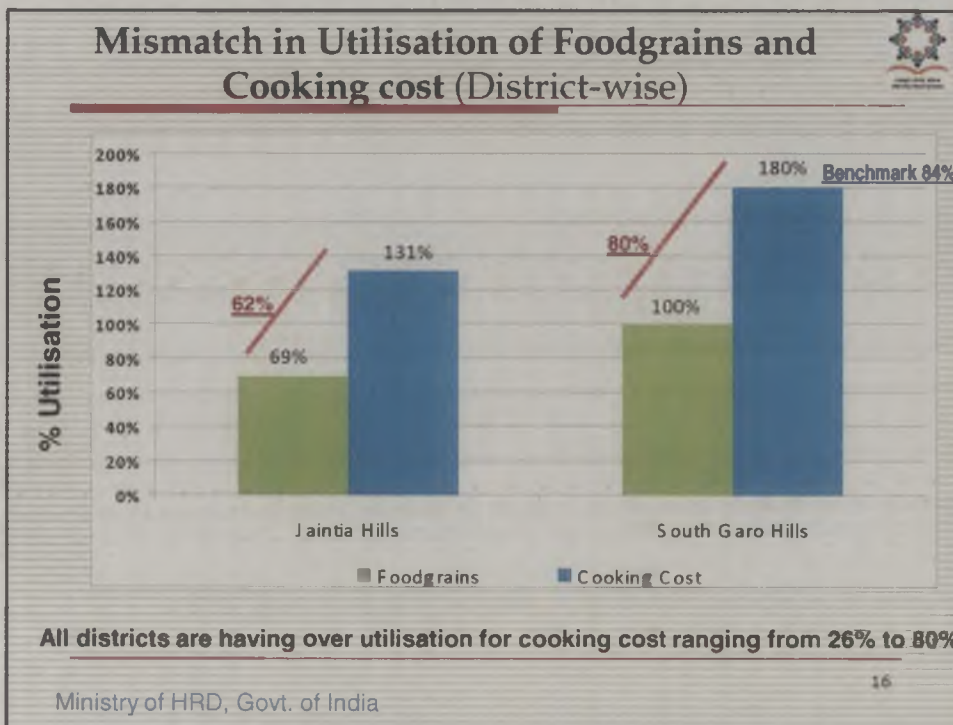
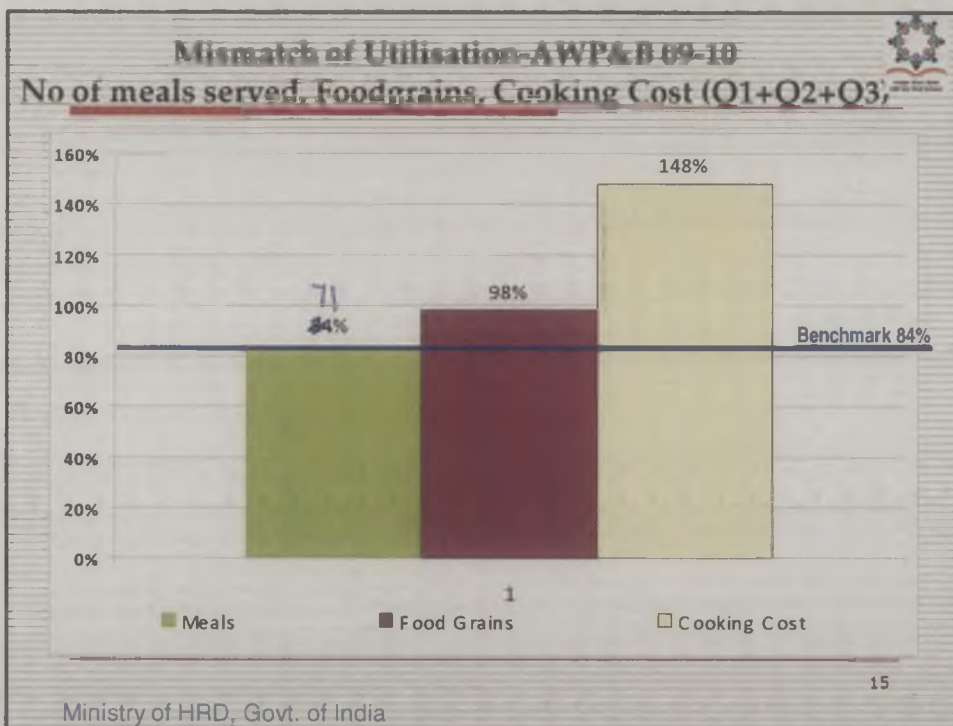
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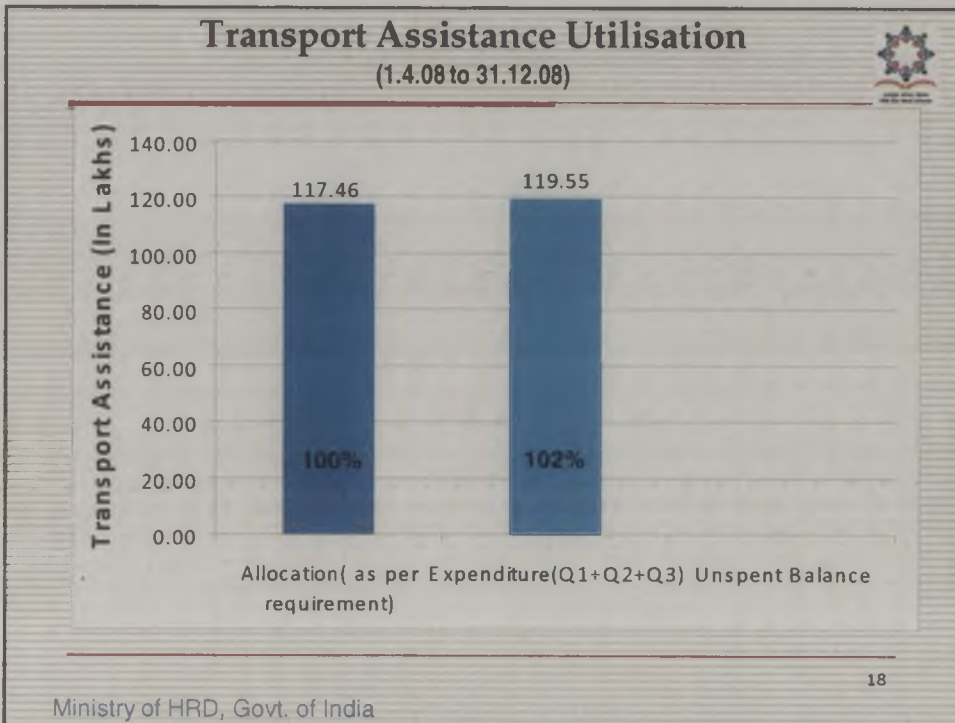
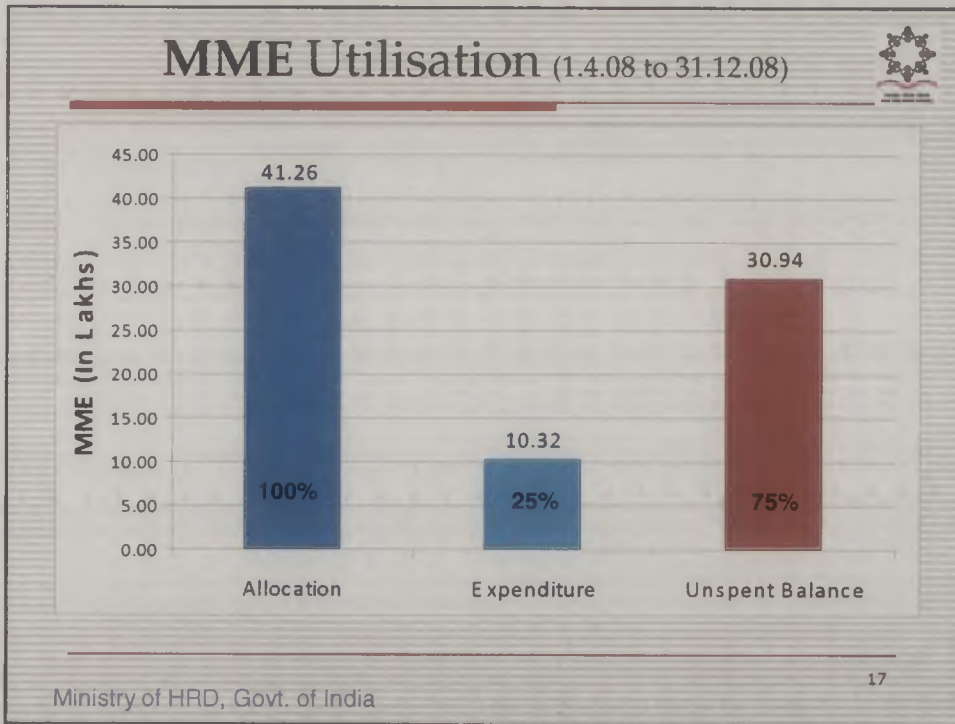
Reconciliation : No. of meals Vs Cooking Cost

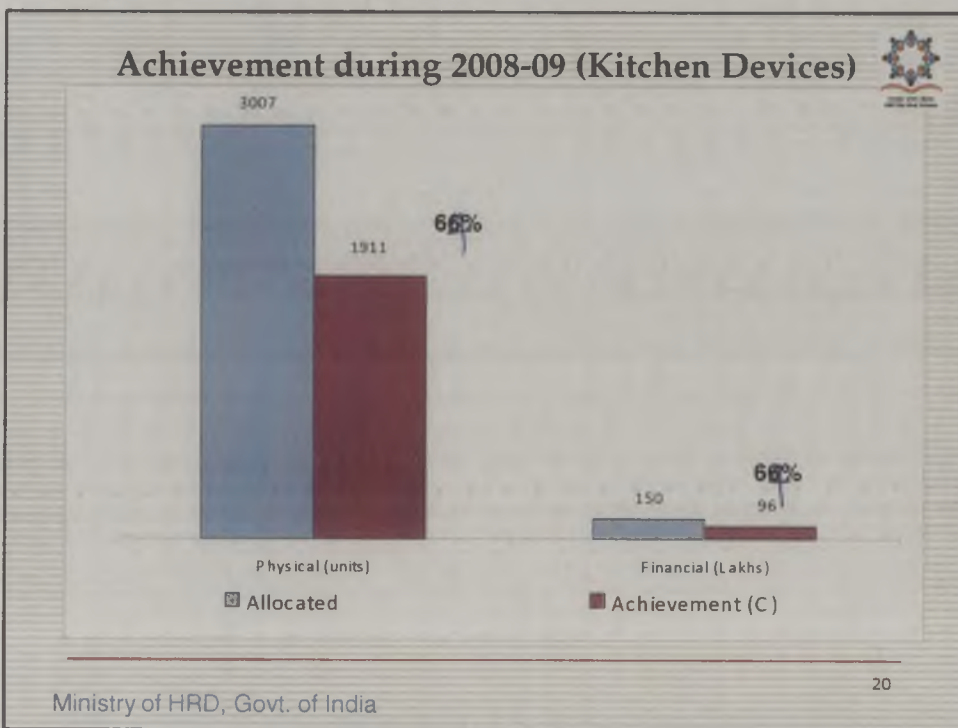
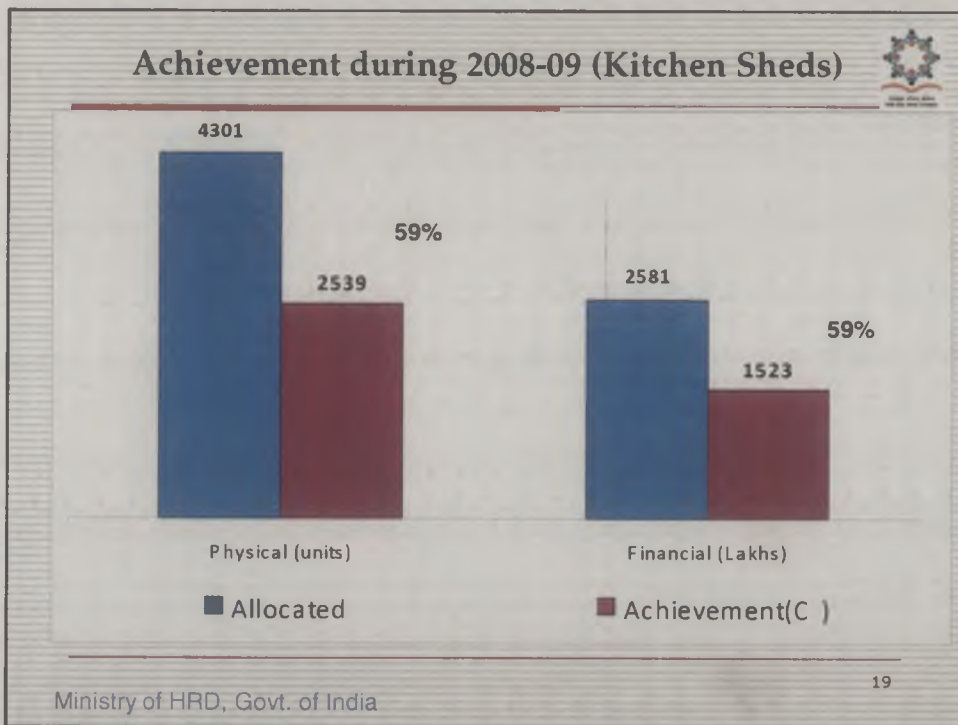
(Rs. In Lakhs)

Sl. No	District	No. of Meals served (Cr.)	Expected consumption of Cooking cost	Actual Consumption of Cooking cost	Excess in %
Excess Consumption					
1	South Garo Hills	0.31	74.37	182.82	246%
2	Ri-Bhoi	0.49	100.46	229.80	229%
3	(E) Khasi Hills	1.36	320.64	667.95	208%
4	Jaintia Hills	0.83	182.69	355.29	194%
5	(W) Garo Hills	1.47	332.51	607.81	183%
6	(W) Khasi Hills	0.97	213.20	376.84	177%
7	(E) Garo Hills	0.72	161.13	256.26	159%

Source : AT- 9 & 9A (AWP&B 09-10)







Performance Score card – A Summary

Sl	Component	Achievement	Benchmark
1.	No of Schools covered under MDM	100%	100%
2.	No of Children covered under MDM	100%	100%
3.	No of Working Days	77%	84%
4.	No of meals served	71%	84%
5.	Foodgrains Availability	124%	94%
6.	Foodgrains Utilisation	98%	84%
7.	Cooking Cost Utilisation	148%	84%
8.	MME Utilisation	25%	75%
9.	Transport Assistance	102	84%
10.	Kitchen Shed construction	59	100%
11.	Kitchen Devices procurement	66	100%
12.	QPRs	02 nos.	3 nos.

ISSUES

- ❖ QPR FOR 3RD QUARTER YET TO BE RECEIVED.
- ❖ STATE GOVT. IS YET TO CONFIRM THE LIFTING OF FOOD GRAINS BY THE F.C.I. FOR NOV 2008 FOR PRIMARY & APR 2008 FOR UPPER PRIMARY RESULTING IN DELAYED PAYMENT TO F.C.I.
- ❖ CAG Report no 03 of 2000 (Para -2.7.1)

The food grains were to be distributed among the students of the primary classes in government/local bodies and government aided schools only, but 4389 quintals valued at Rs. 26.81 lakhs were diverted to private schools against the provision of the scheme.
A.T.R. is still awaited.

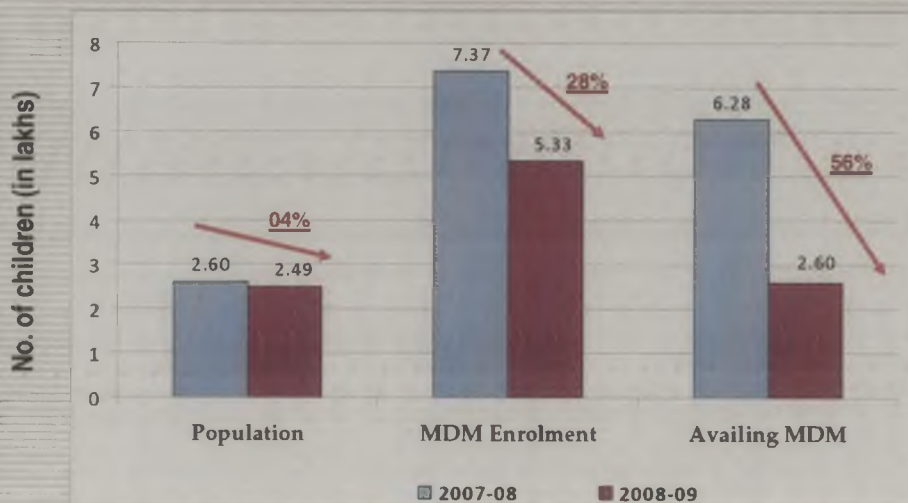


Analysis of State's Proposal for 2009-10

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Time Series



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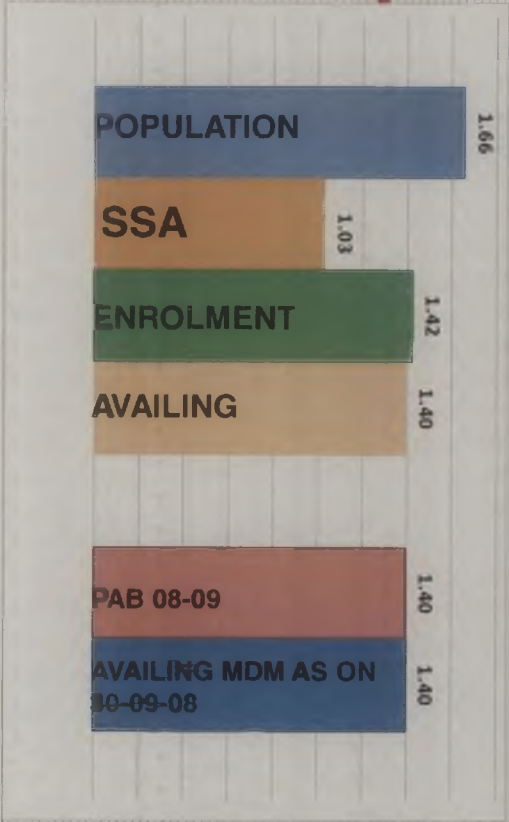
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No of Children (UPPER PRIMARY)



No. of children (in lakhs)



No. of School days

No	Source of Data	No of Days
1	DISE/SSA data (07-08)	193
2	DISE/SSA data (08-09)	NA
3	MDM approval (08-09)	200
4	Benchmark (Q1+Q2+Q3)	167
5	AVG.Performance(Q1+Q2+Q3)	154
6	State Demand (2009-10)	200

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PAB's Recommendations (2009-10)

No	Details	As per State Plan (Table No.16/16-A)	PAB approval for 2008-09
1	Children availing MDM		
	Primary	2,60,116	2,60,116
	Upper Primary	1,39,859	1,39,859
	TOTAL (B)	3,99,975	3,99,975
2	Working Days		
	Primary	200	200
	Upper Primary	200	200

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Thank You



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Mid Day Meal Scheme

**MDM-PAB Meeting – Puducherry
on 05.03.2009**

**Ministry of HRD
Government of India**



Part-I

Review of Implementation of MDMS in Puducherry (Primary + Upper Primary) (1.4.2008 to 31.12.2008)

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

Ministry of HRD, Govt. of India

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Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress of construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

4

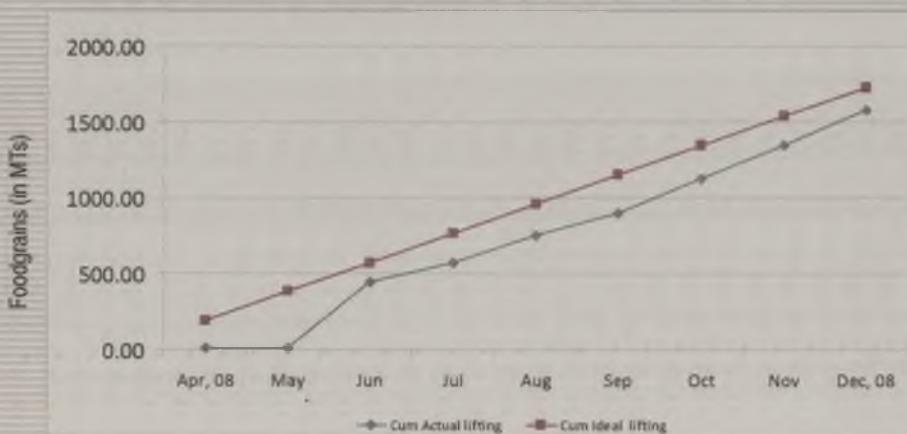
Benchmarks



- ❖ Desirable stock in hand : **15% (+ or - 5%)**
- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: **85% (+ or - 10%)**
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: **94% (+ or - 10%)**
- ❖ Every month **1/12th** of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is **synchronous**.
- ❖ State's AWP&B is in accordance with **M/HRD's guidelines**.
- ❖ Data in the AWP&B is **authentic, reliable & based on the records**.

5

Analysis: Foodgrains lifting (Month-wise cumulative)



6

Analysis: Foodgrains lifting (Month-wise)



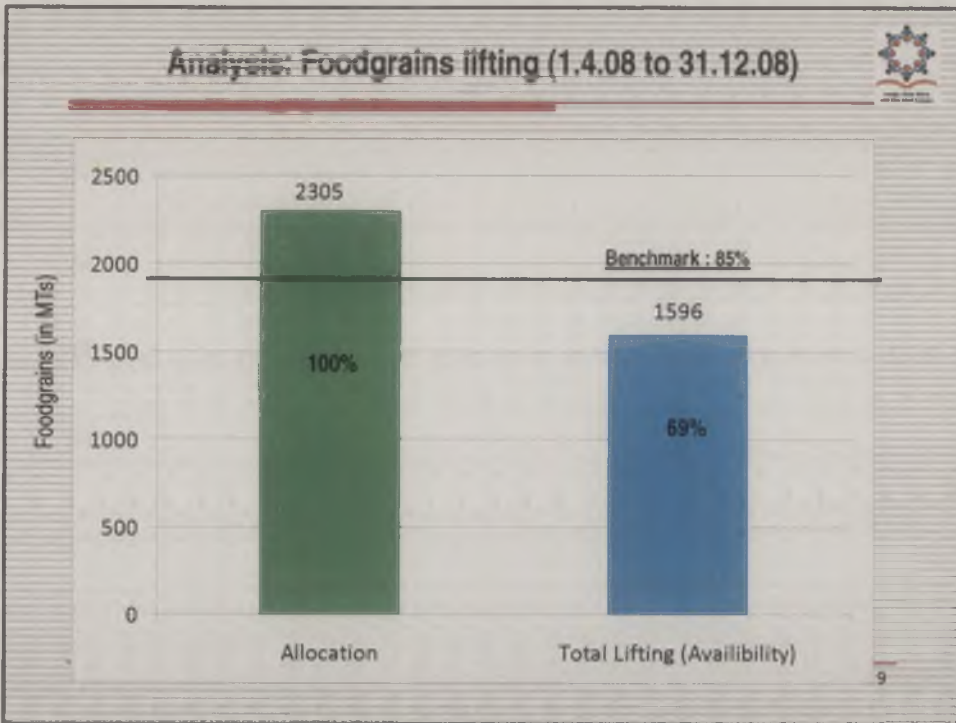
Level of Unspent Balance of foodgrains

As on 31.3.2008 (% of annual allocation)

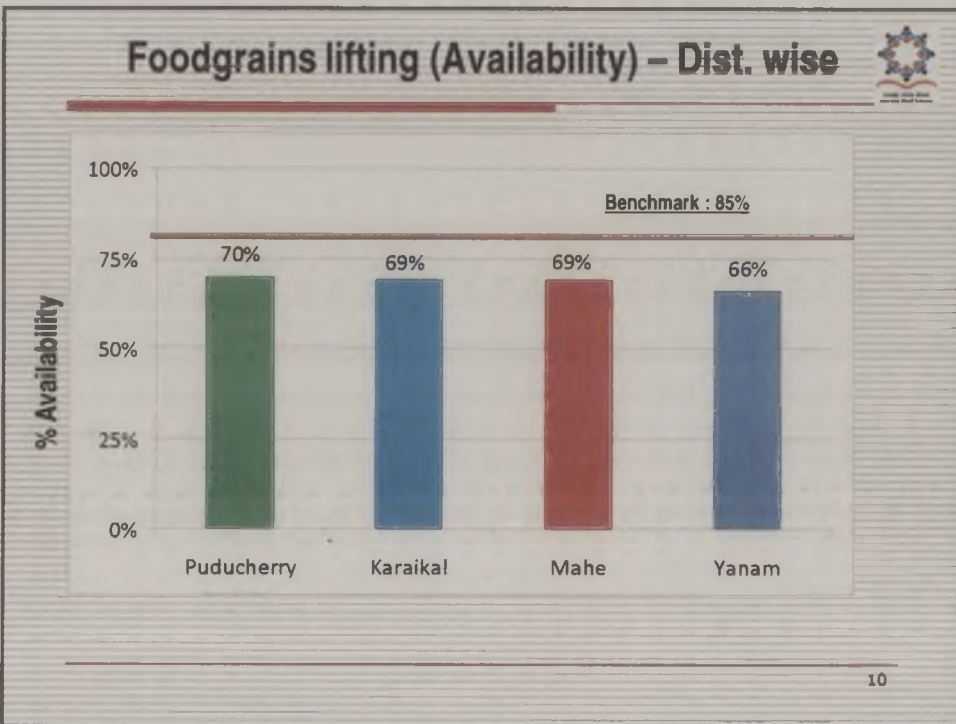
	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	4	-	-	-	-	4

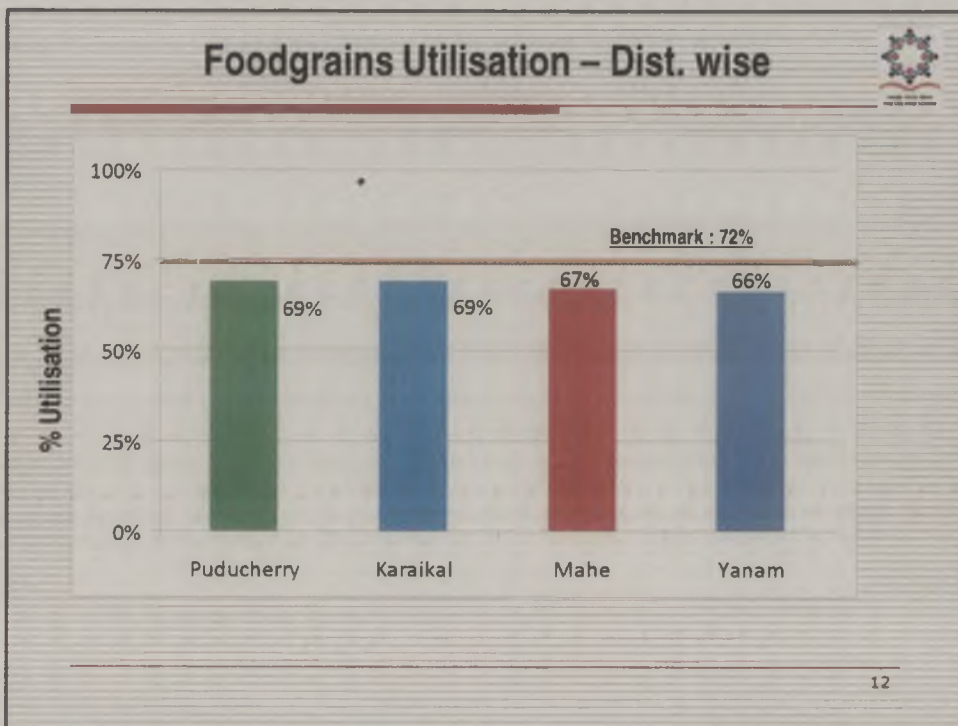
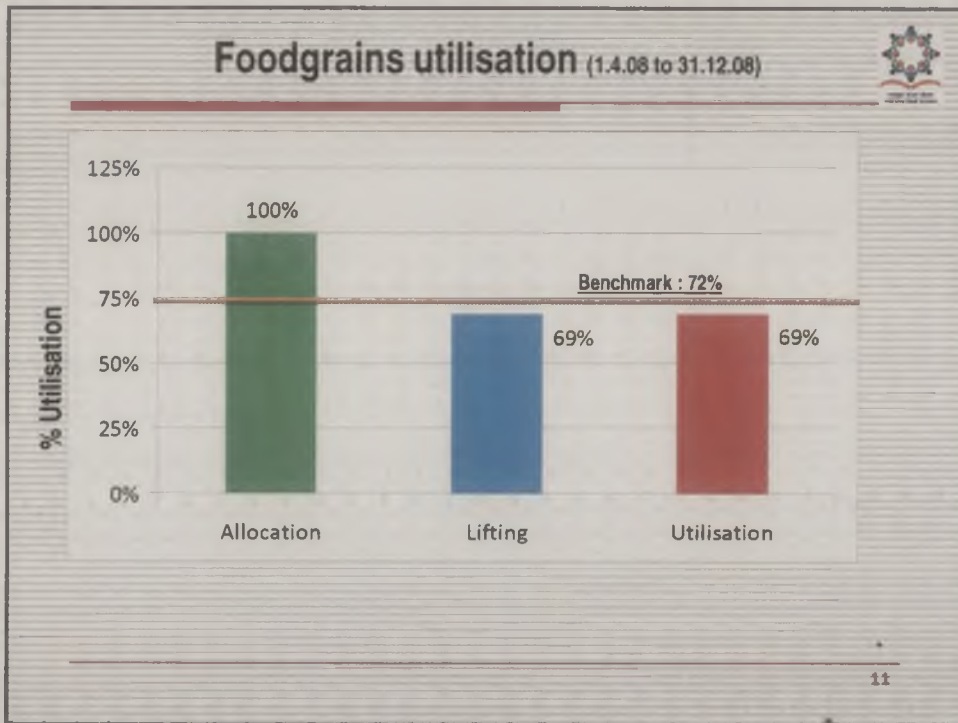
As on 31.12.2008 (% of annual allocation)

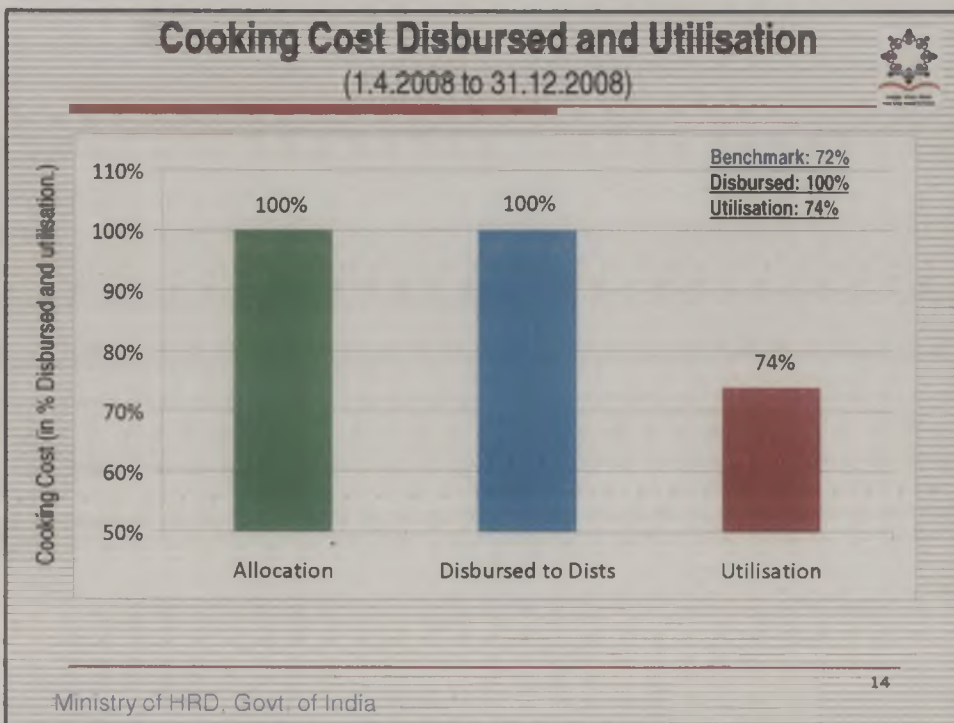
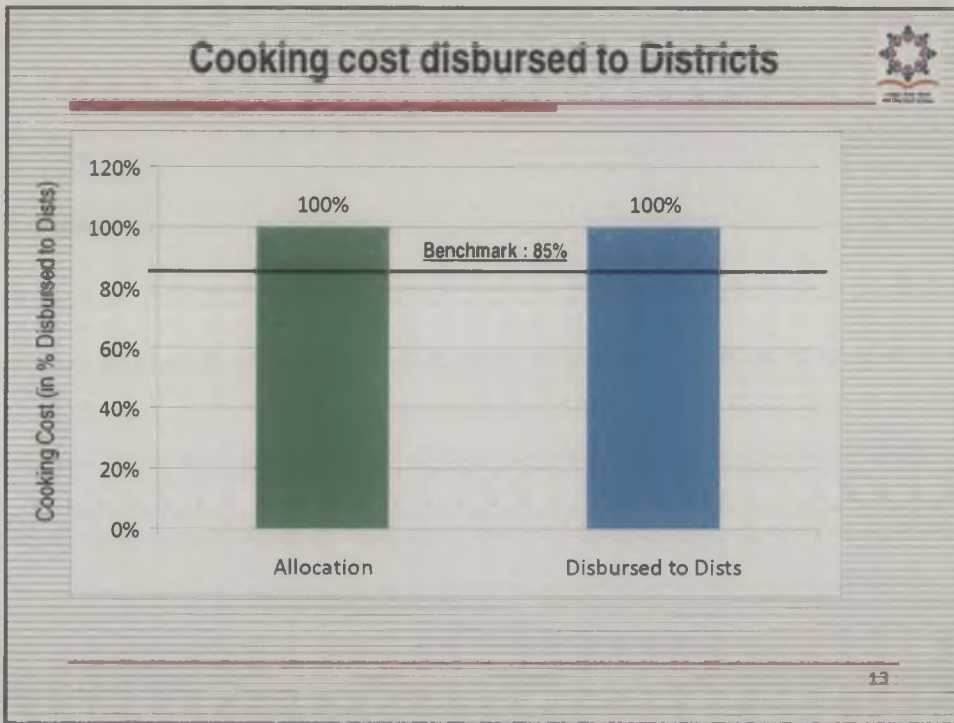
	(-)ve	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	--	2	2	--	--	--	4

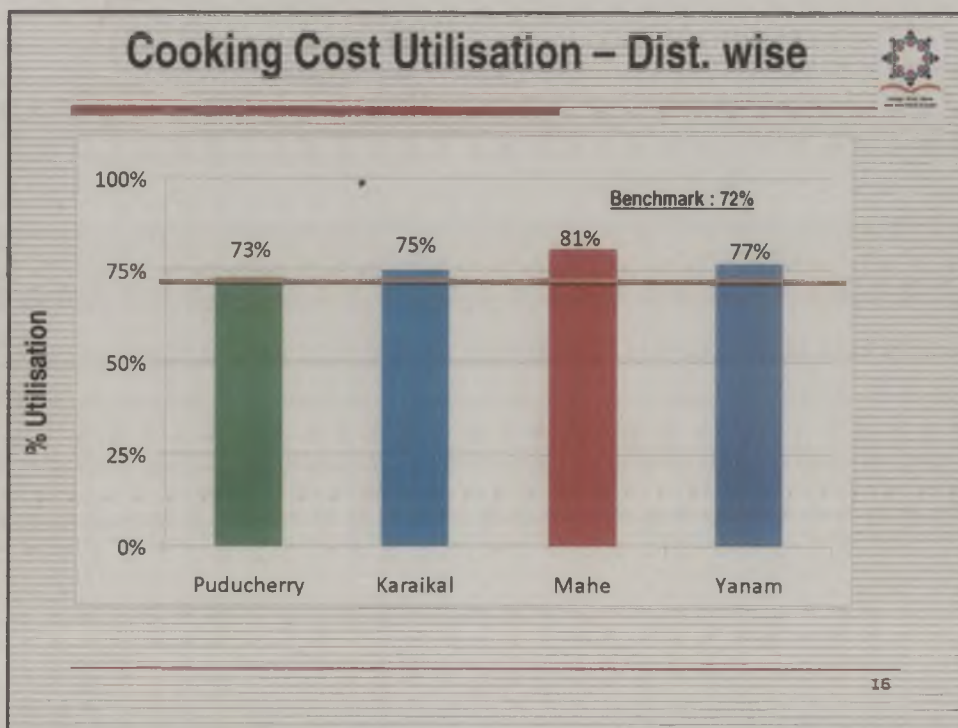
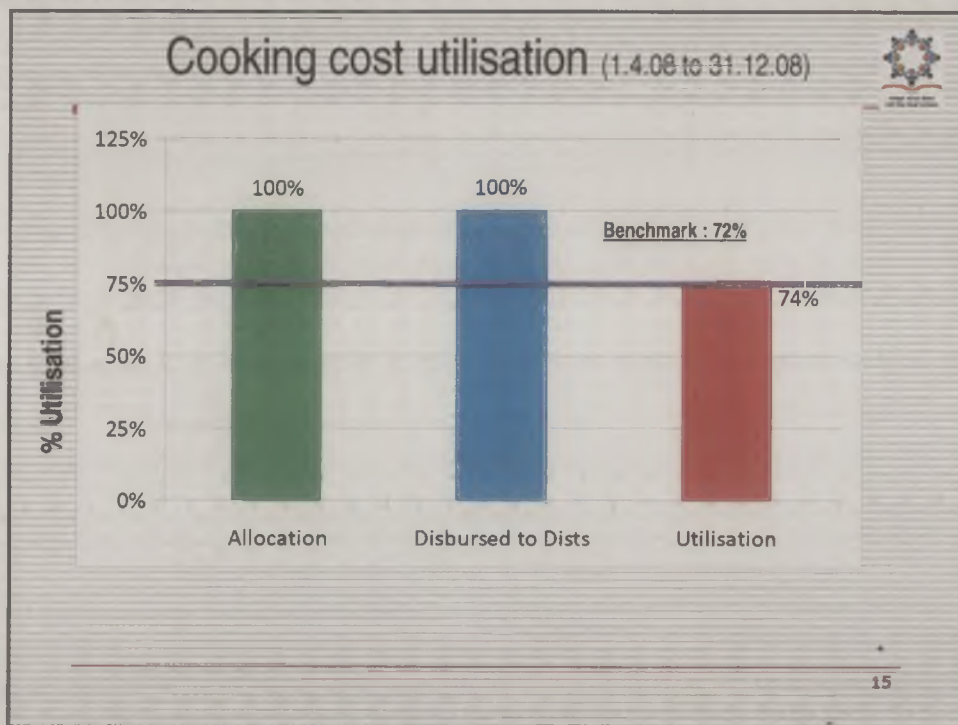


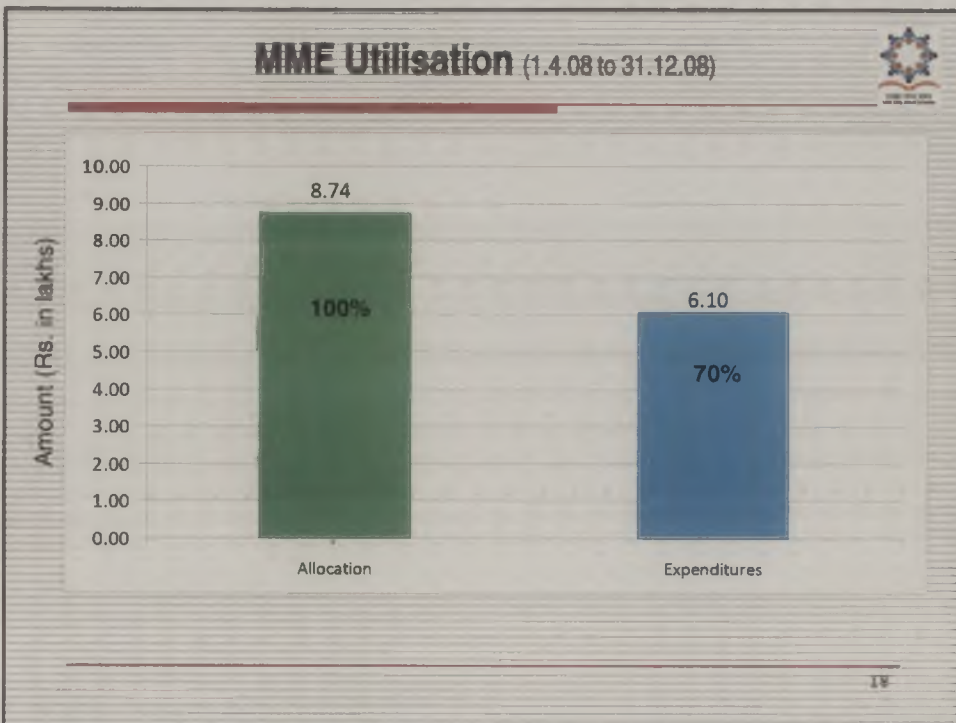
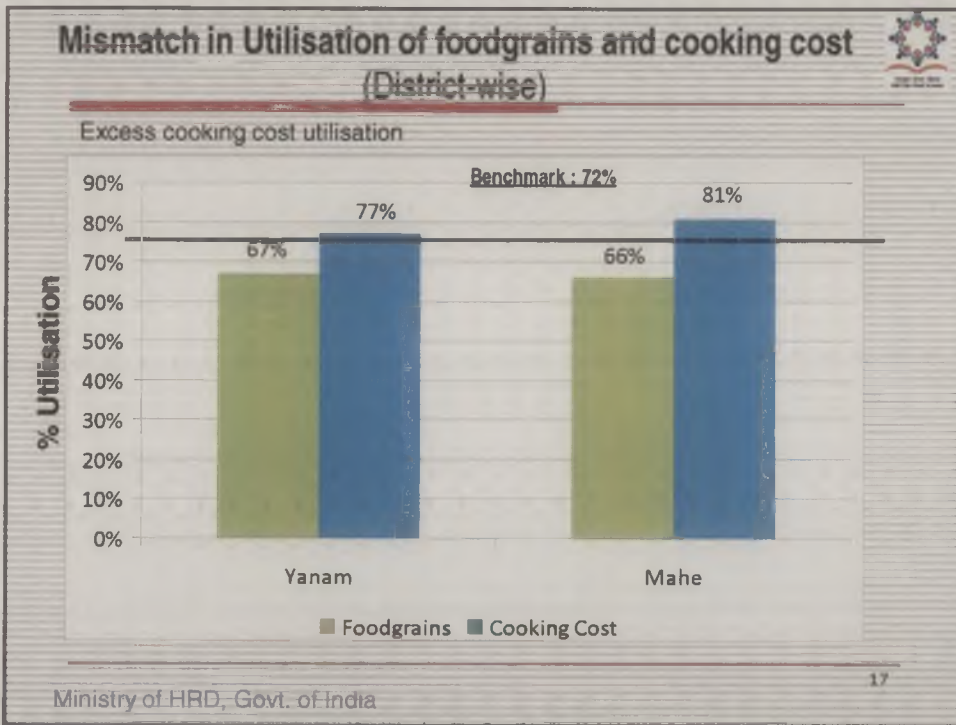
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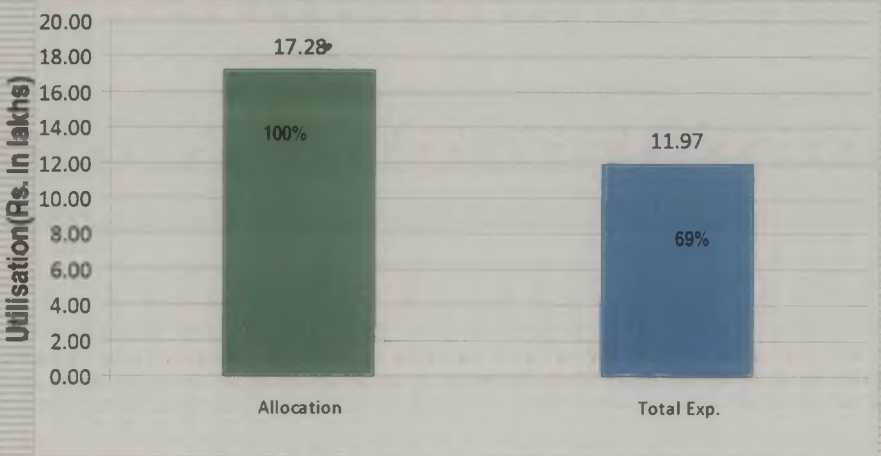
Achievement under Kitchen Devices



Central assistance of Rs. 15.40 lakhs for procurement of kitchen devices in 308 schools has been utilised on replacement of 22 steam boilers in 9 central kitchens.

Transport Assistance Utilisation

(1.4.08 to 31.12.08)



Performance Audit Report No. PA 13 of 2008 :-

- ☞ Target for Inspection not fixed (25% every quarter) and consequently no inspections.
- ☞ Essential records for accounting not maintained.
- ☞ Macronutrients and supplements were not administered.
- ☞ No inspection with regard to Fair Average Quality (FAQ).
- ☞ Mismatch in utilization of food grains and utilization of was noticed.
- ☞ 11 teachers were posted as full time kitchen in charge in the central kitchens.
- ☞ SMCs were not constituted in State/District/Block levels.
- ☞ No evaluation study carried out.

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Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Lifting	69%	85%
2.	Foodgrains Utilisation	69%	70%
3.	Cooking Cost Utilisation	74%	70%
4.	MME Utilisation	70%	75%
5.	Kitchen Shed construction	100%	100%
6.	Kitchen Devices procurement	100%	100%
7.	QPRs	2 nos.	4 nos.

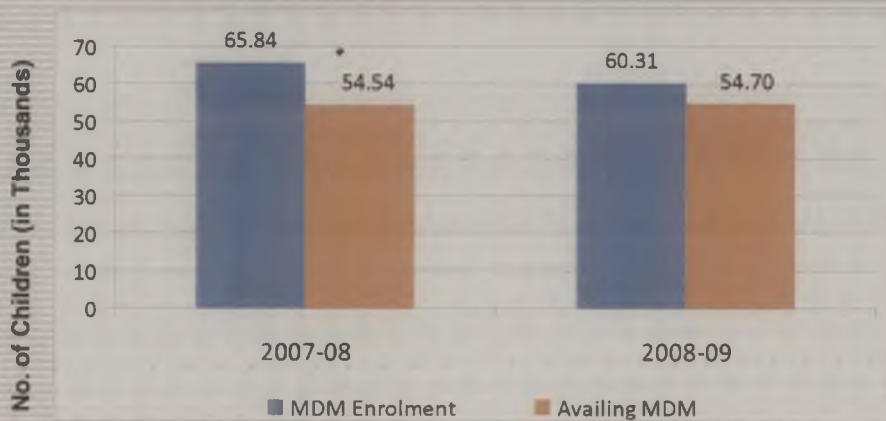
22



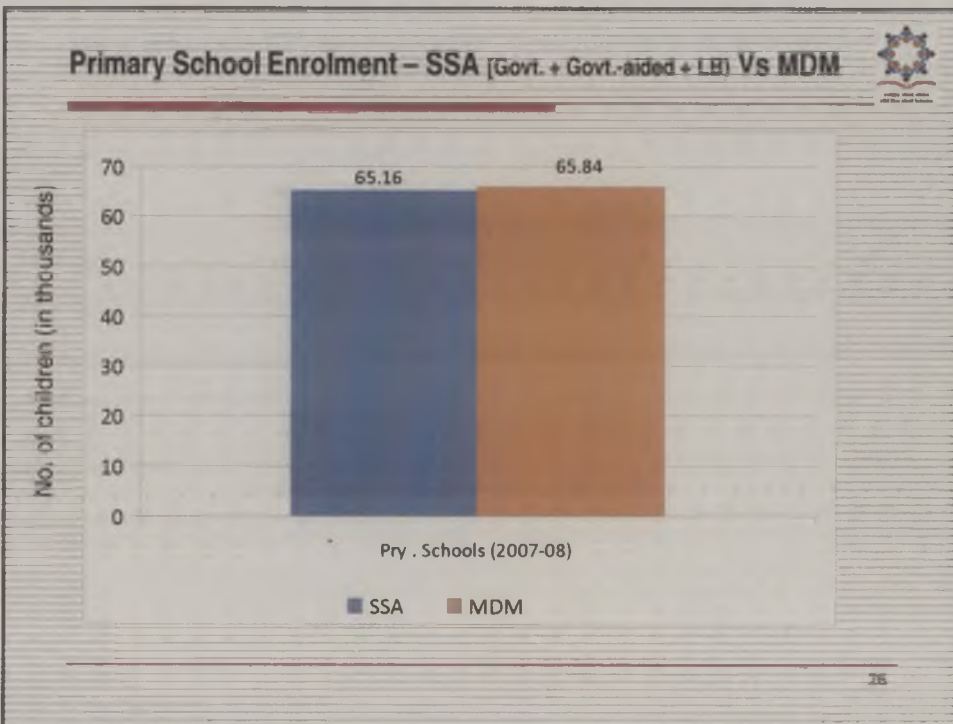
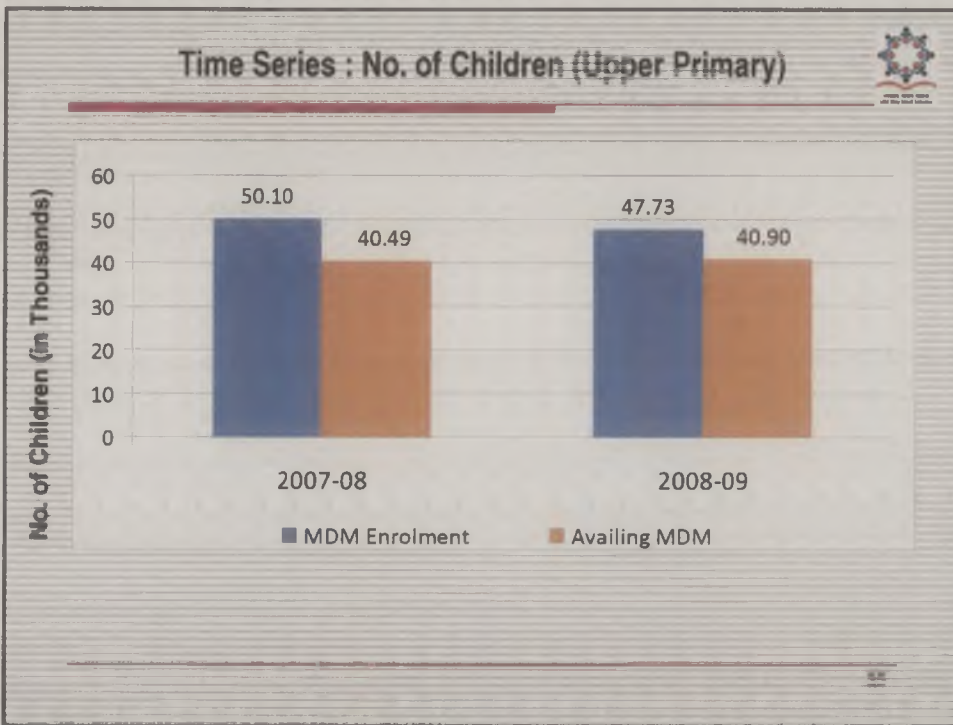
Analysis of State's Proposal for 2009-10

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Time Series : No. of Children (Primary)



24



Upper Primary Enrolment – SSA (Govt. + Govt.-aided + LB) Vs MDM



Thank You



3/09



Mid Day Meal Scheme

MDM-PAB Meeting – Punjab
on 26.03.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in Punjab (Primary + Upper Primary) (1.4.2008 to 31.12.2008)

Ministry of HRD, Govt. of India

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

Ministry of HRD, Govt. of India

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Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

Ministry of HRD, Govt. of India

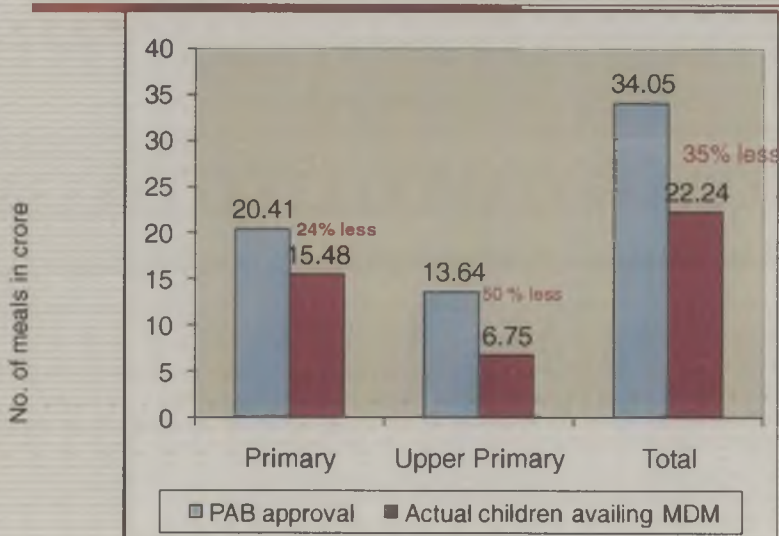
Benchmarks



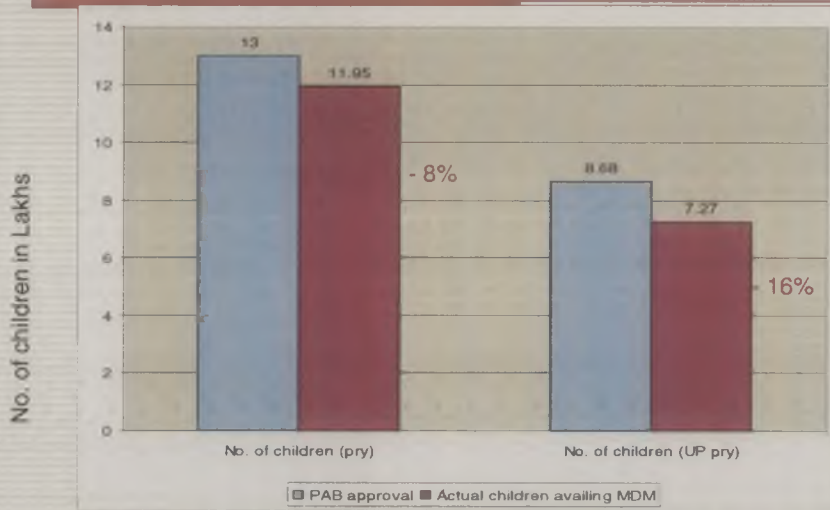
- ❖ Desirable stock in hand : 15% (+ or - 5%)
- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: 70% (+ or - 10%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 70% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is **synchronous**.
- ❖ State's AWP&B is in accordance with M/HRD's guidelines.
- ❖ Data in the AWP&B is authentic, reliable & based on the records.

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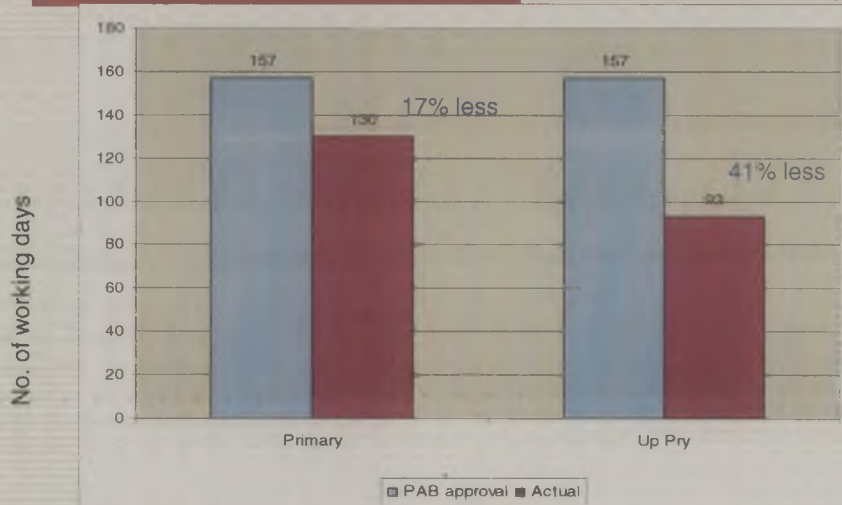
Plan vs. Performance (No. of meals)



Plan vs. Performance (No. of children)



Plan vs. Performance (working days in Q1, Q2, Q3)

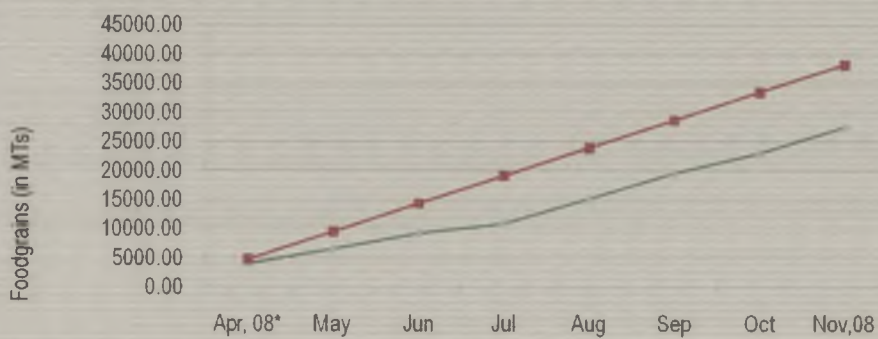


Short coverage of working days

i) Details of districts having short coverage of working days in O1.Q2 & Q3

District	MDM PAB Approval for 2008-09	Actual as per AWP&B 2009-10	Diff	Diff in %
Fatehgarh Sahib	157	50	107	68%
Patiala	157	65	92	59%
Ropar	157	66	91	59%
Sas Nagar	157	74	83	53%
Jalandhar	157	76	81	52%
Hoshiarpur	157	77	80	52%
Ludhiana	157	85	72	46%
Moga	157	85	72	46%

Analysis: Foodgrains lifting (Month-wise cumulative)



*: Including unspent balance as on 31.3.2008

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Level of Unspent Balance of foodgrains

As on 31.3.2008

(% of annual allocation)

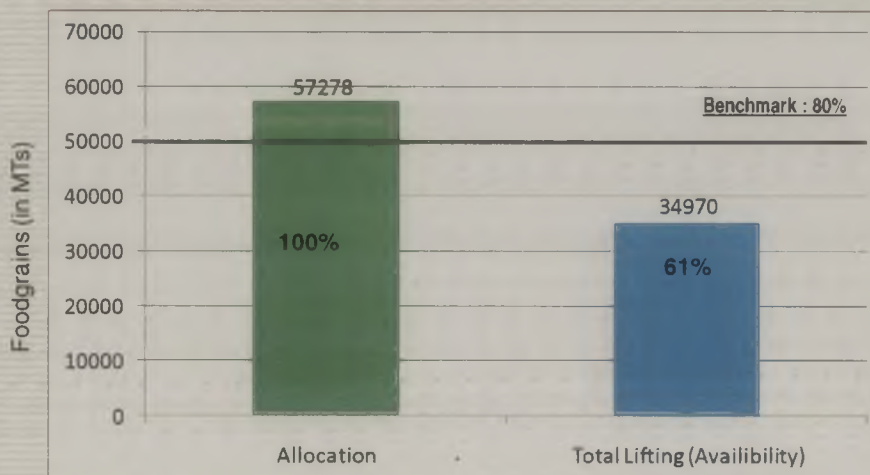
No. of Districts	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
	1	8	6	3	2	20

As on 31.12.2008

(% of annual allocation)

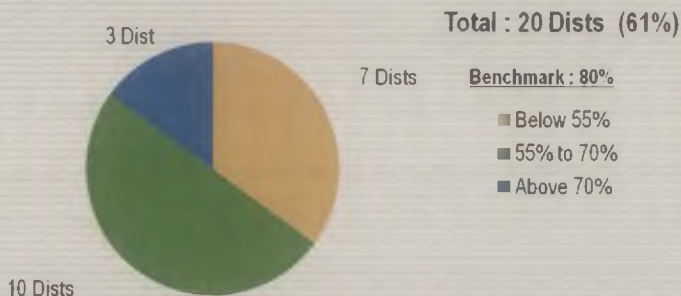
No. of Districts	(-) ve	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
	0	0	0	4	10	6	20

Analysis: Foodgrains Availability (1.4.08 to 31.12.08)



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Foodgrains lifting (Availability) – Dist. wise

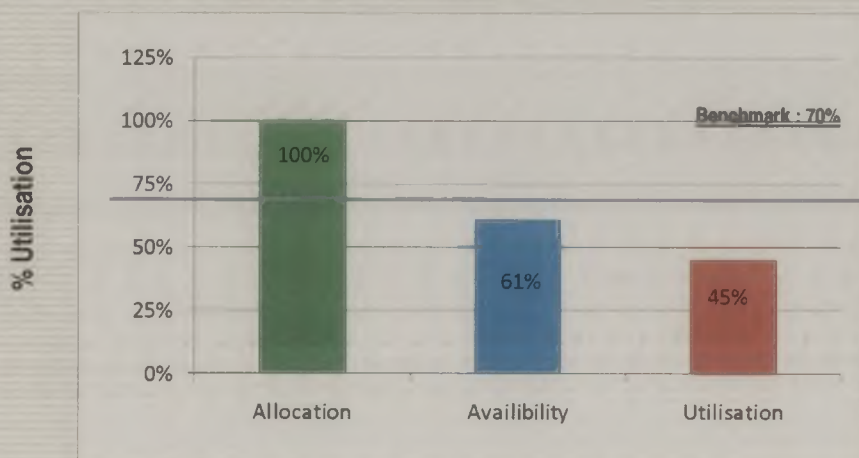


(Table No. 1.5 of AS) :

Below 55%: Ropar (47%), Nawashahar (48%), Jalandhar (49%), Fatehgarh Sahib (50%), Sas Nagar (52%)

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Foodgrains Utilisation (1.4.08 to 31.12.08)

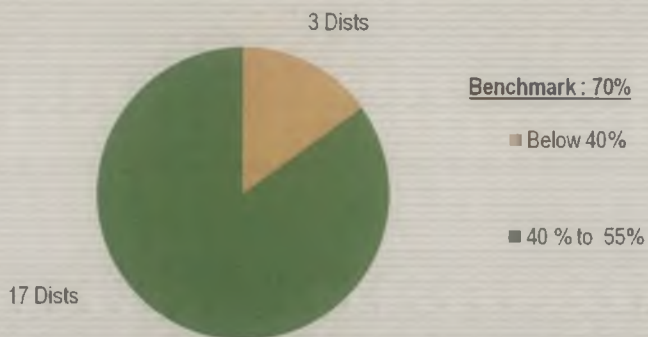


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Foodgrains Utilisation – Dist-wise



Total : 20 Dists (45%)



Focus Districts (Table No. 1.7 of AS)

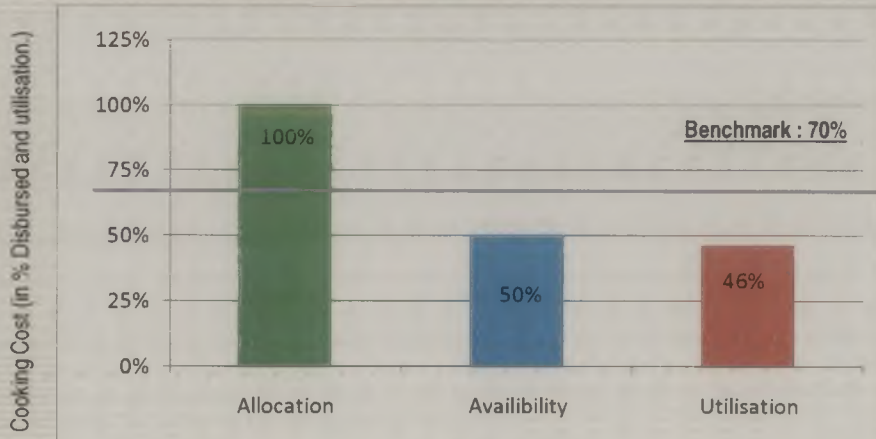
Below 40%: Fatehgarh Sahib (33%), Jalandhar (35%), Ludhiana (38%) etc.

40% to 55% : Faridkot (53%), Ferozpur (51%), Amritsar (50%), Patiala (40%), Hoshiyarpur (41%)

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Cooking Cost Disbursed and Utilisation

(1.4.2008 to 31.12.2008)



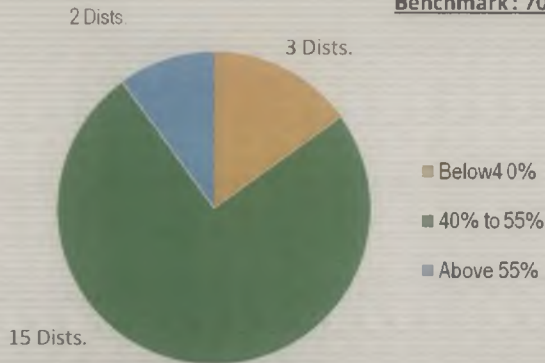
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Cooking Cost Utilisation – Dist. wise



Total : 20 Dists (46%)

Benchmark : 70%



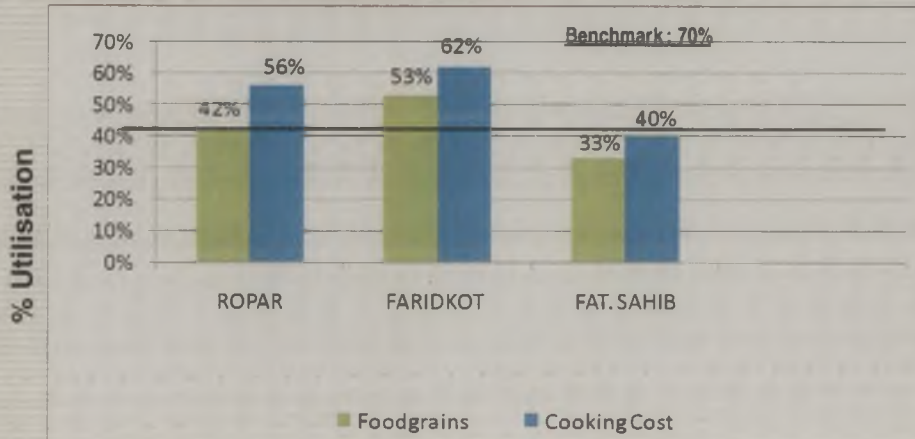
Focus Districts (Table No. 2.7 of AS)

Below 45%: Jalandhar (34%), Hoshiarpur (38%), Ludhiana (38%)

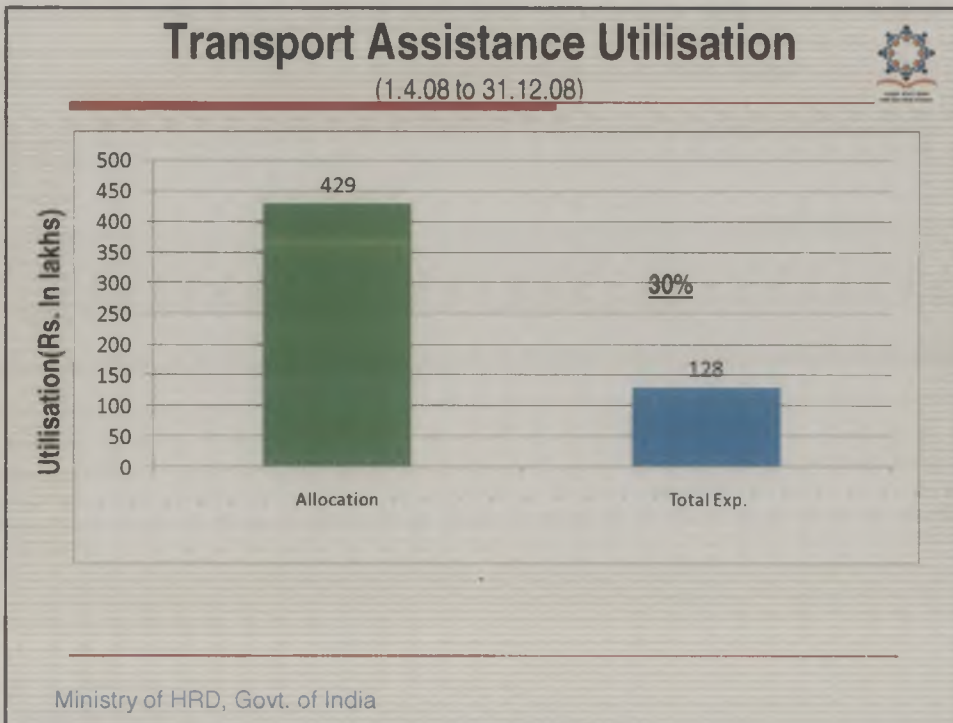
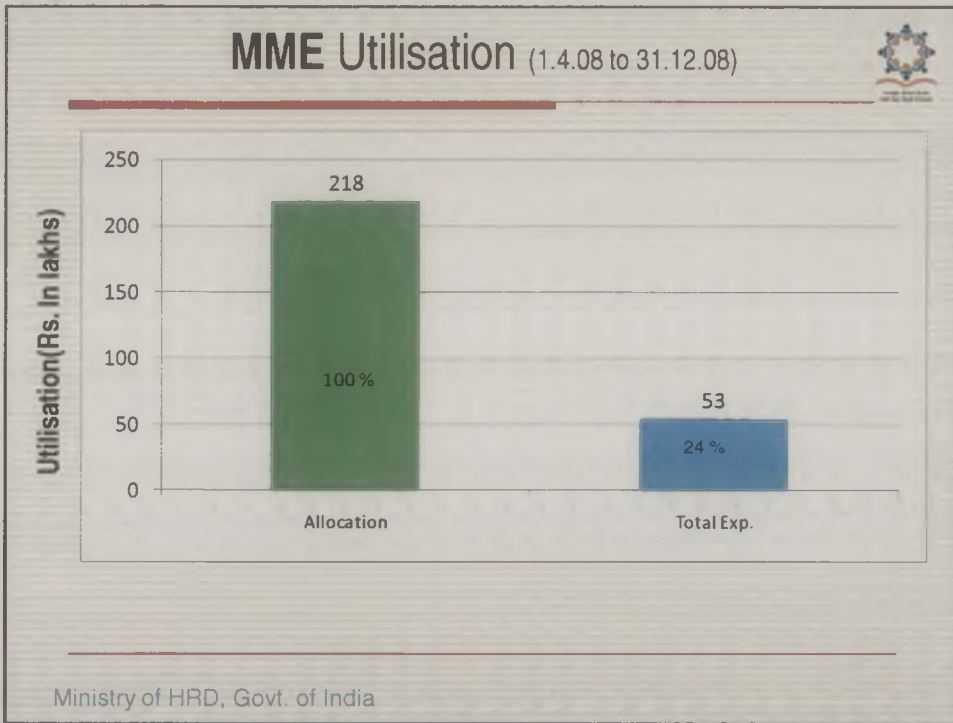
Above 55 % : Faridkot (56%), Ropar (56%)

Ministry of HRD, Govt. of India

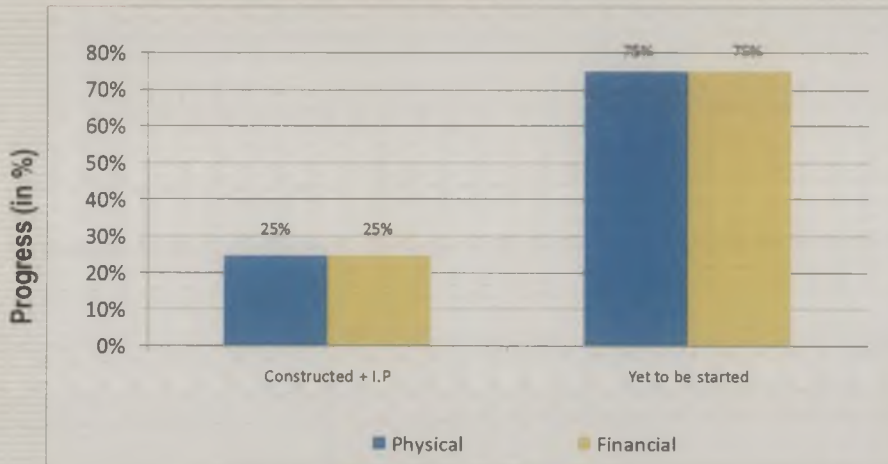
Mismatch in Utilisation of foodgrains and cooking cost (District-wise)



Ministry of HRD, Govt. of India

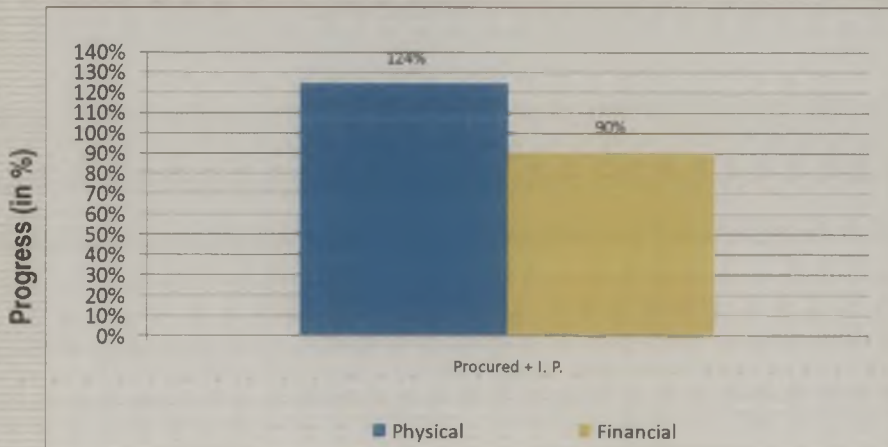


Achievement during 2006-09 (Kitchen Sheds)



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Achievement during 2006-09 (Kitchen devices)



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Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Lifting	61%	80%
2.	Foodgrains Utilisation	45%	70%
3.	Cooking Cost Utilisation	46%	70%
4.	MME Utilisation	24%	75%
5.	Kitchen Shed construction	25%	100%
6.	Kitchen Devices procurement	124%	100%
7.	QPRs	2 nos.	3 nos.

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C A G Audit para (P.A. – 13 of 2008)

- Decline in the enrollment between 2002-03 to 2006-07 (para 10.1.1)
- No mechanism of health checks. (para 12)
- No inspections (25% of schools every quarter) (para 12.2)
- Essential accounting records were not maintained (para 12.2)

Contd..

- Micronutrients and supplements were not administered. (para 12.3)
- Rice was adulterated and not fit for human consumption (para 16.3):-

No. of Schools visited/samples collected : 09

Conformed to specification : 01

Adulterated and not fit for human consumption : 08

- Mismatch in utilization of food grains and utilization of was noticed. (Annexure-VIII) (para 17.1).
 - Deficiencies relating to Kitchen Sheds, Kitchen devices and facility of clean drinking water were noticed (para-23)
 - Extent of non-availability of Kitchen sheds is 100%. (para 23)
-

M I Observation (Punjab University, Punjab)

Period : (1st October 2007 to 31st March 2008) Districts covered: Amritsar, Bathinda, Gurdaspur, Nawanshahr, Sangrur

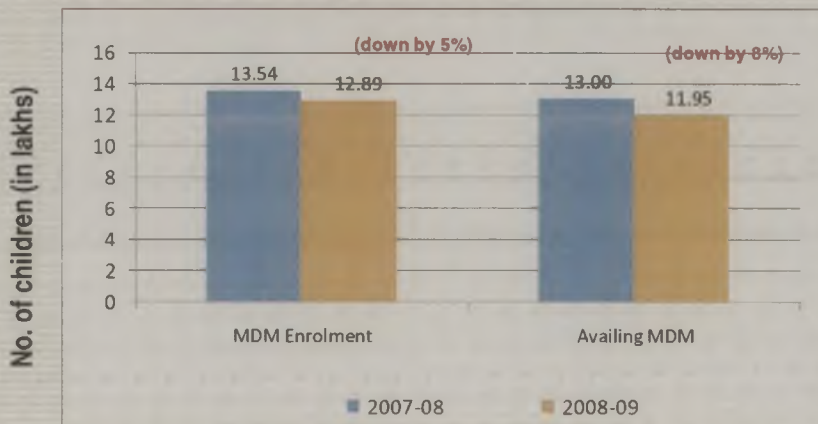
- Students were satisfied with both quantity and quality of food.
 - Periodicity of administering micronutrients and medicines is irregular. Most of the schools reported not to have heard about it.
 - In most of the schools firewood was the common fuel used for cooking.
 - Most of the schools have installed **submersible pumps and have adequate availability of drinking water.**
 - More than 90% schools use open space or verandah for cooking food.**
 - One of the members of mothers self help group supervise cooking and distribution of MDM. By rotation one mother visits school daily for this purpose.
-



Analysis of State's Proposal for 2009-10

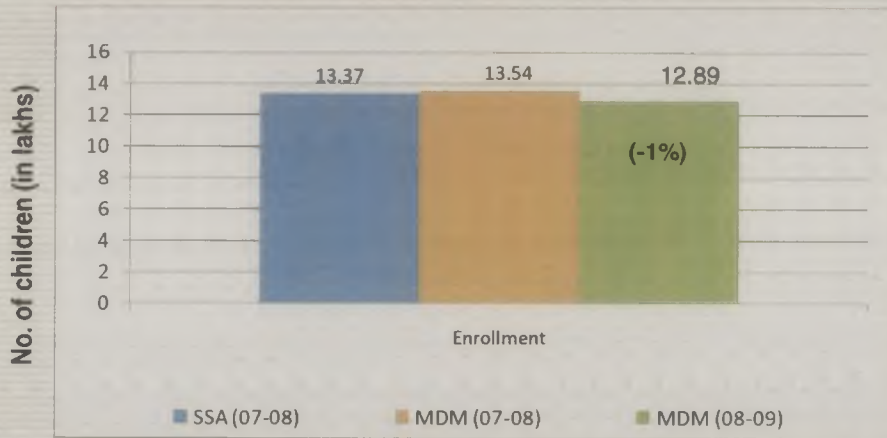
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Time Series – No. of Children (PRIMARY)



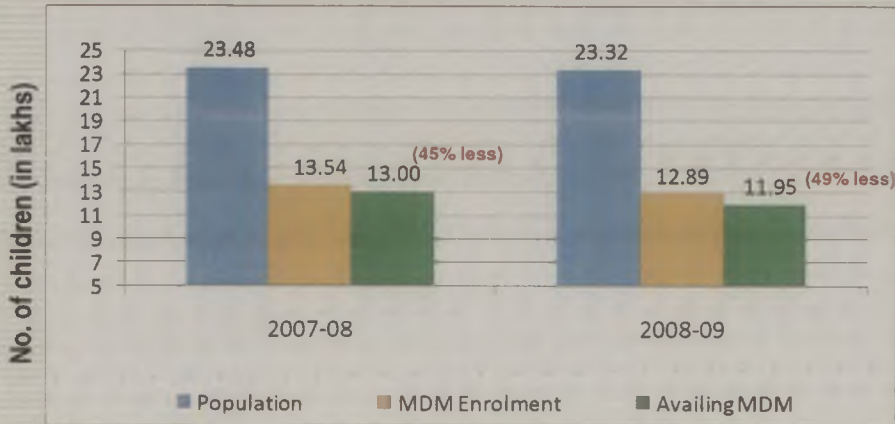
Ministry of HRD, Govt. of India

Primary School Enrolment – SSA [Govt. + Govt.-aided + LB] Vs MDM



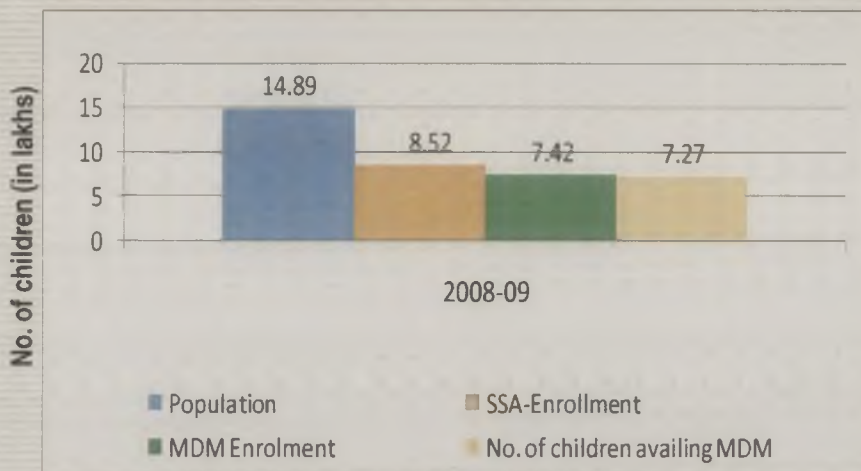
Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM (PRIMARY)



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Population Vs Enrolment Vs Availing MDM during 2008-09 (UPPER PRIMARY)



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No. of School Working Days (Pry & U Pry) DISE Vs MDM



Sl. No	Year	As per DISE Data	As per MDM Sanctions
1	2006-07	234	247
3	2007-08	223	220
4	2008-09	Not available	220
5	2009-10	Not available	240 (State's claim for 2009-10)

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year
state
grants



Thank You



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Mid Day Meal Scheme

MDM-PAB Meeting – RAJASHTAN
On 19.03.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in Rajasthan (Primary + Upper Primary) (1.4.2008 to 31.12.2008)

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Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

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..... contd

Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

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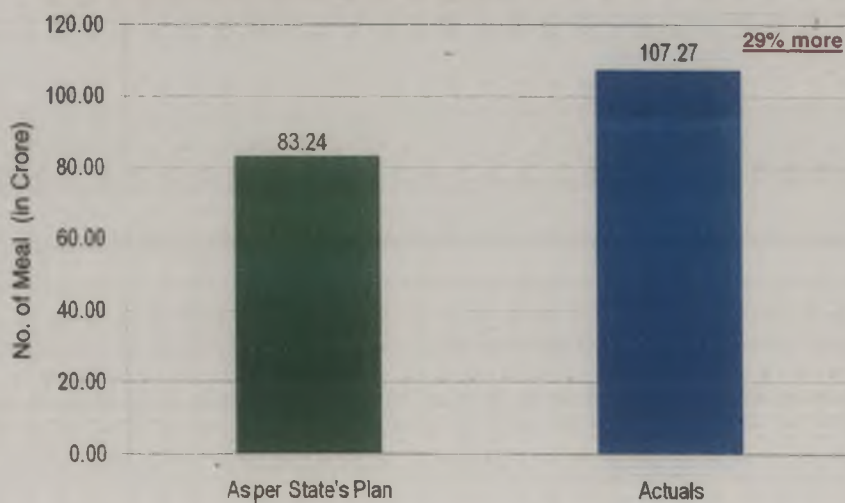
Benchmarks



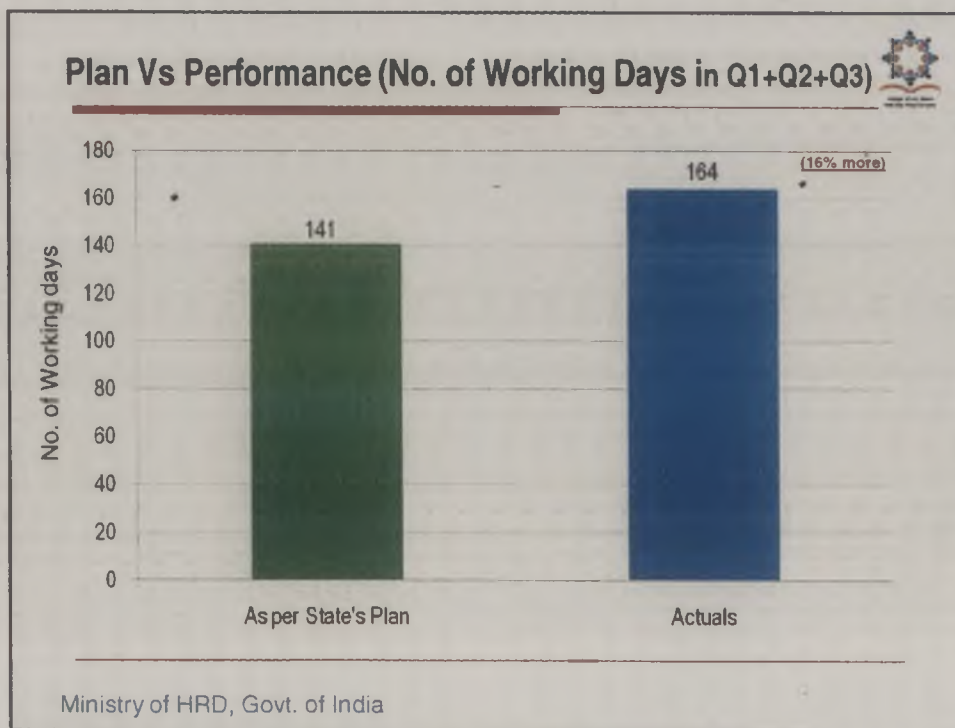
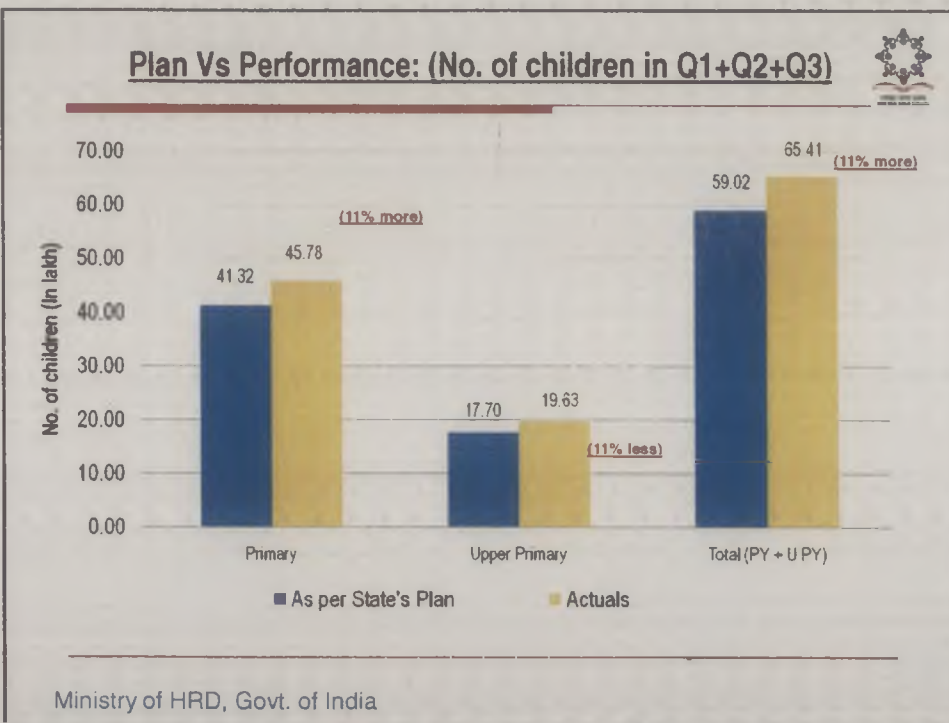
- ❖ Desirable stock in hand : 15% (+ or - 5%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 91% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is synchronous.
- ❖ State's AWP&B is in accordance with M/HRD's guidelines.
- ❖ Data in the AWP&B is authentic, reliable & based on the records.

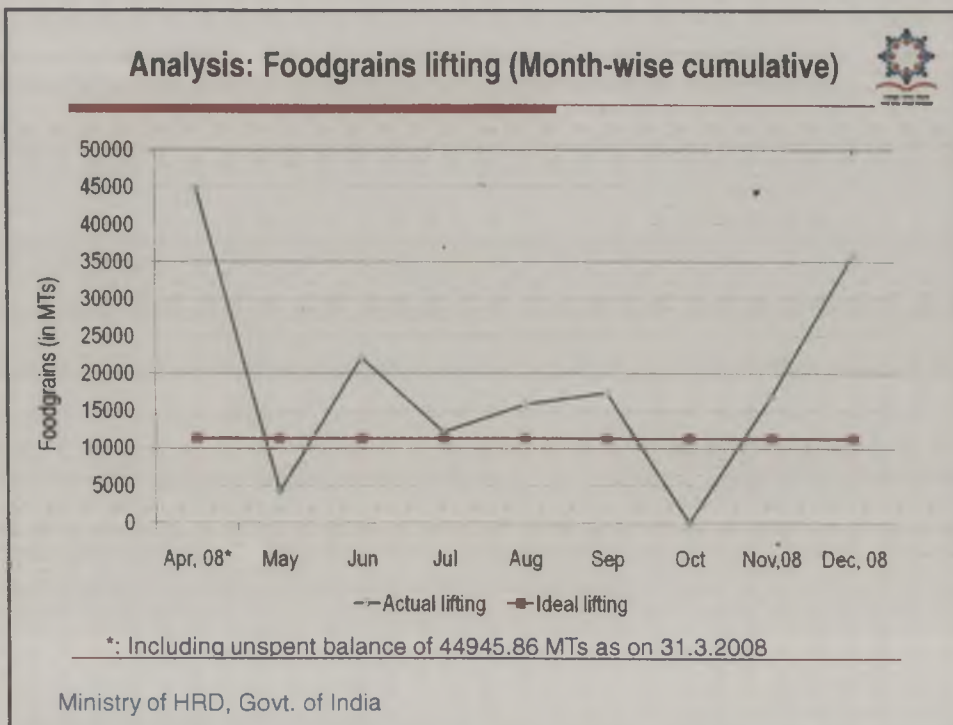
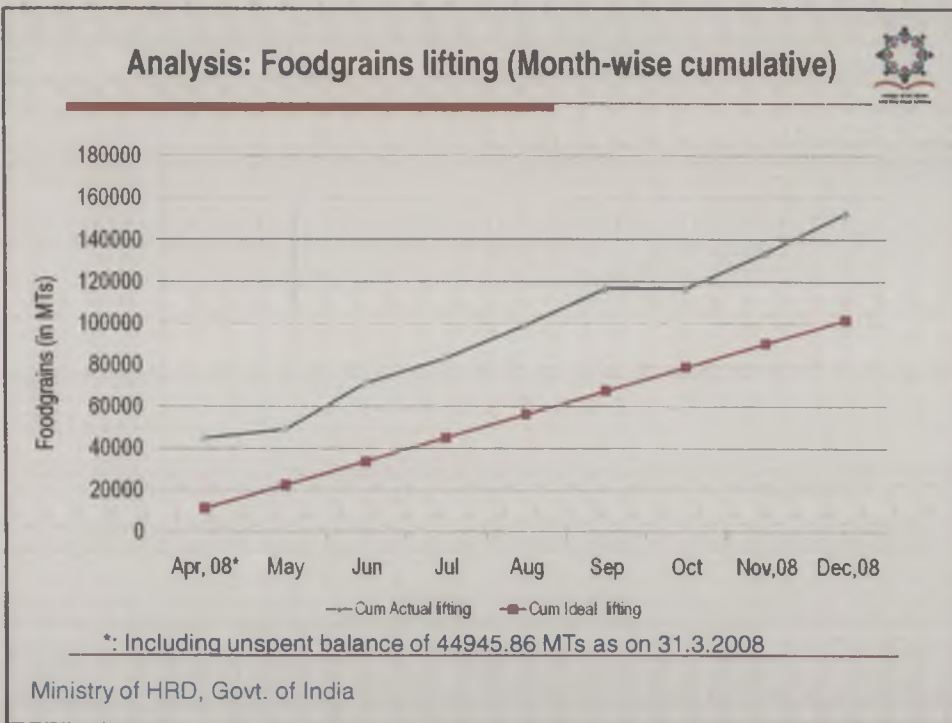
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Plan Vs Performance (No. of Meal in Q1+Q2+Q3)



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Level of Unspent Balance of foodgrains

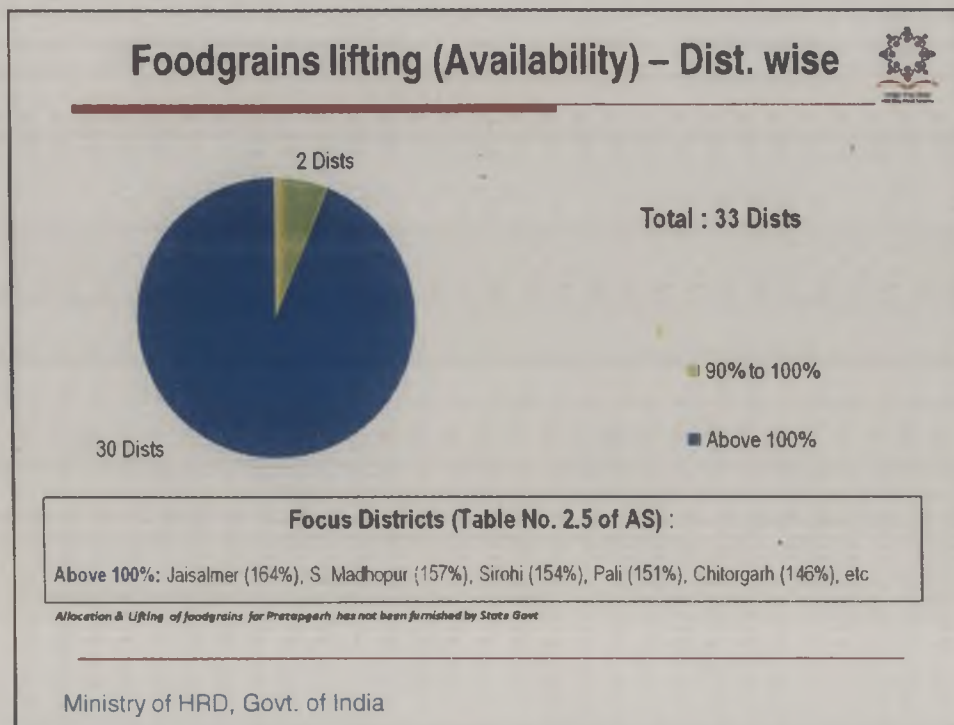
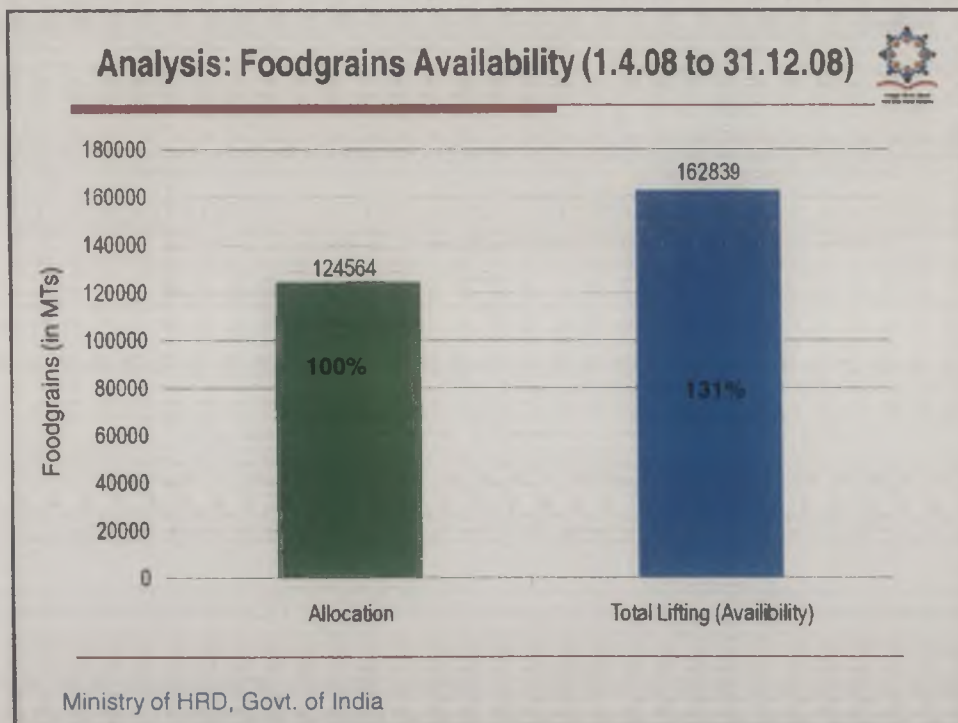
As on 31.3.2008						(% of annual allocation)
No. of Districts	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
	0	0	2	7	23	32

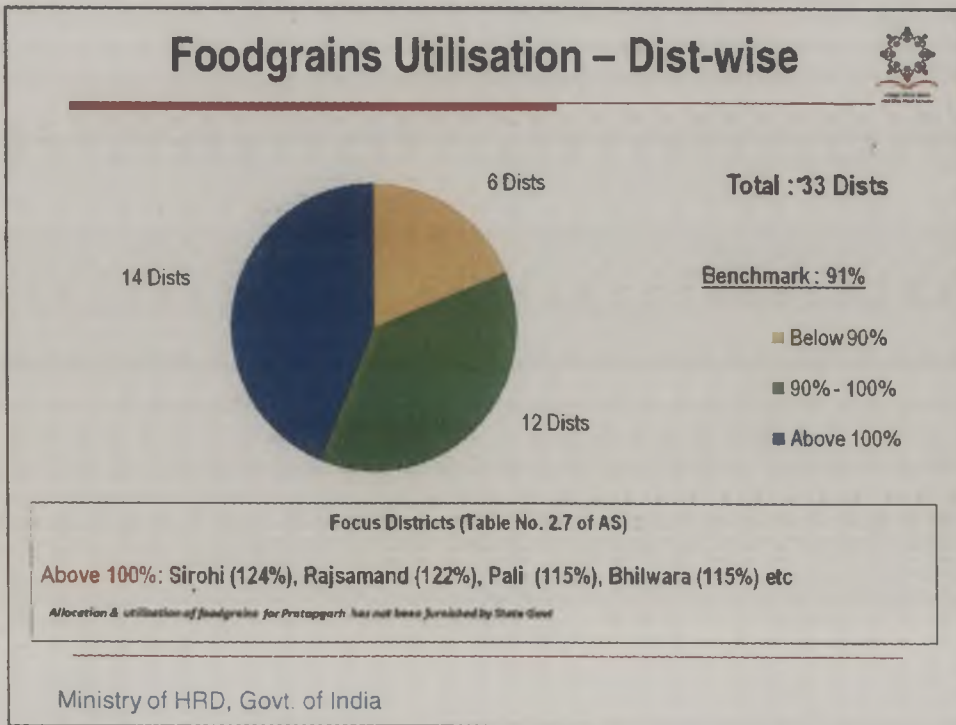
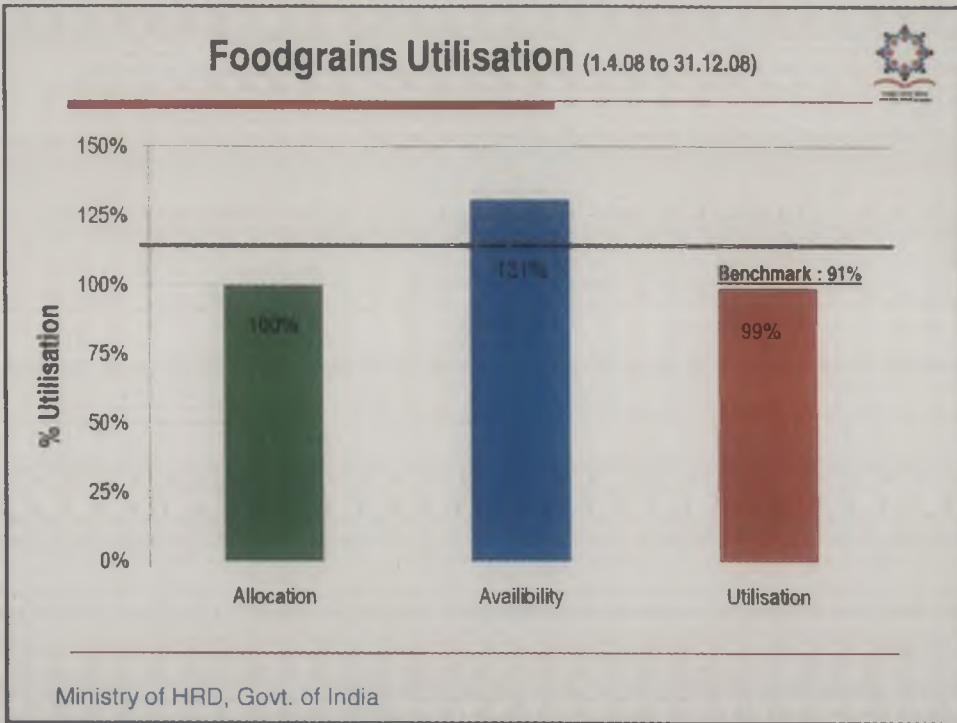
As on 31.12.2008							(% of annual allocation)
No. of Districts	(-) ve	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
	1	0	0	3	1	27	32

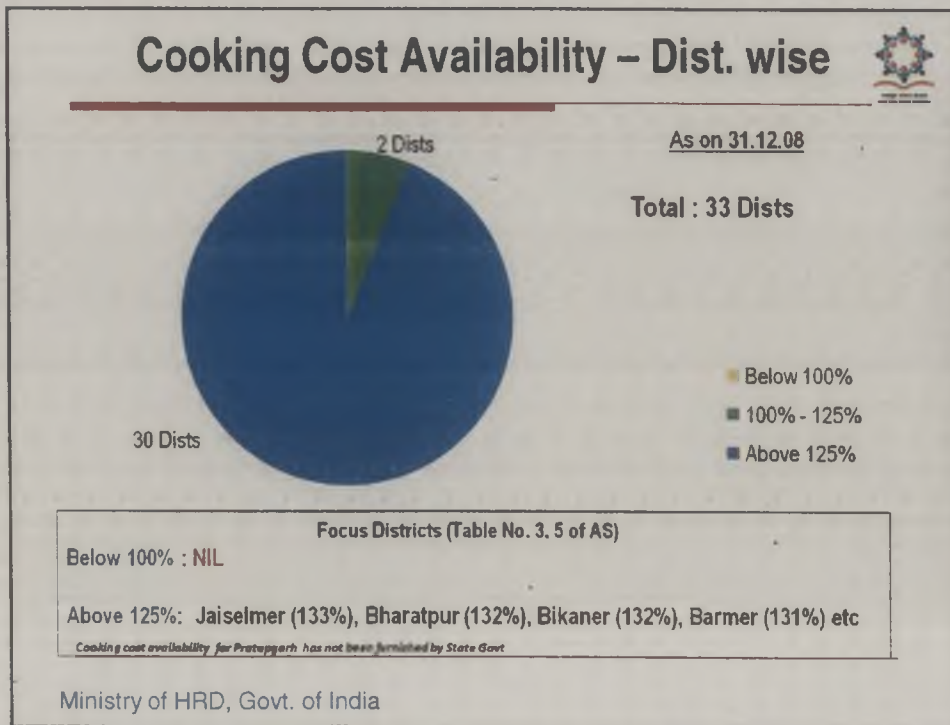
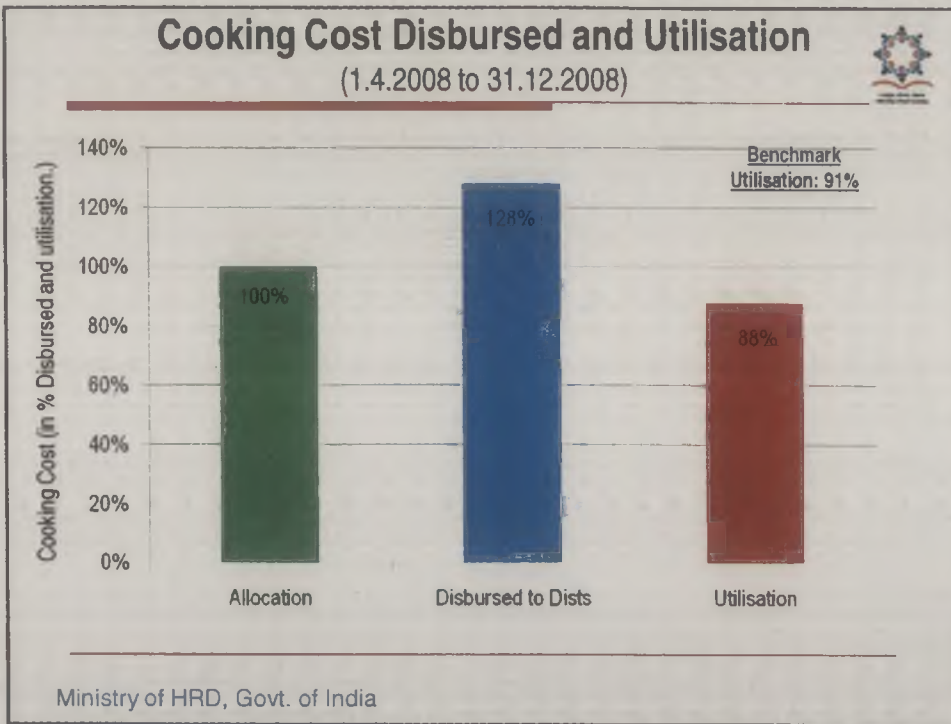
Huge Unspent Balance of foodgrains

As on 31.3.2008				(Foodgrains in MTs)
Sl. No.	Districts	USB as on 31.3.08	Annual Requirement	USB as % of Annual Requirement
1	Sirohi	1255.55	1899.32	66%
2	Ajmer	2963.87	5025.04	59%
3	Udaipur	2848.15	6010.12	47%
4	Jaisalmer	831.77	1814.82	46%
5	Alwar	2984.74	6587.64	45%

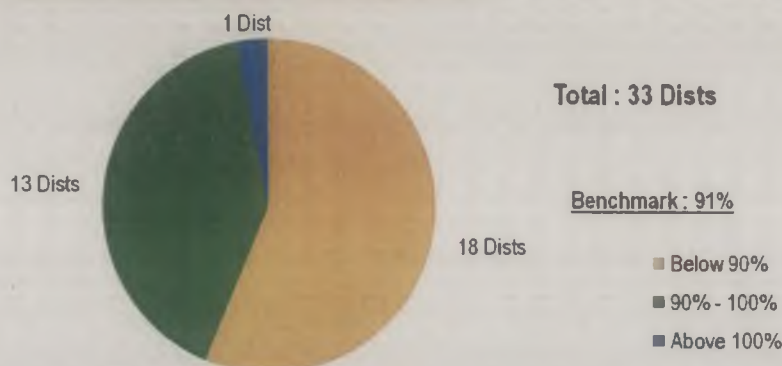
As on 31.12.2008				
Sl. No.	Districts	USB as on 31.12.08	Annual Requirement	USB as % of Annual Requirement
1	Jaisalmer	1507.21	1814.82	83%
2	S.Madhupur	1434.16	2256.36	64%
3	Chitorgarh	2163.91	3456.12	63%
4	Ajmer	2788.31	5025.04	55%
5	Barmer	2958.56	6826.14	43%







Cooking Cost Utilisation – Dist. wise



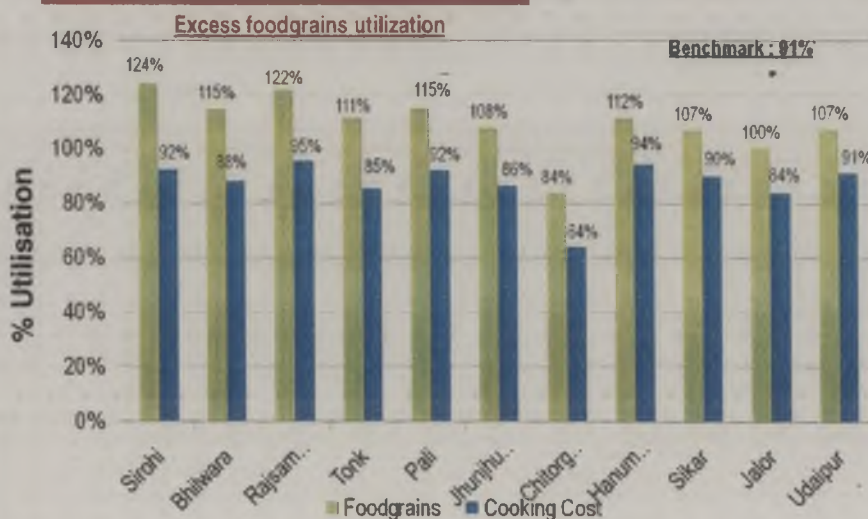
Focus Districts (Table No. 3. 7 of AS)

Below 90% : Chitorgarh (64%), Banswara (78%), Alwar (79%), Bikaner (79%), etc
 Above 100%: Dungarpur (101%)

Cooking cost utilisation for Pratapgarh has not been furnished by State Govt

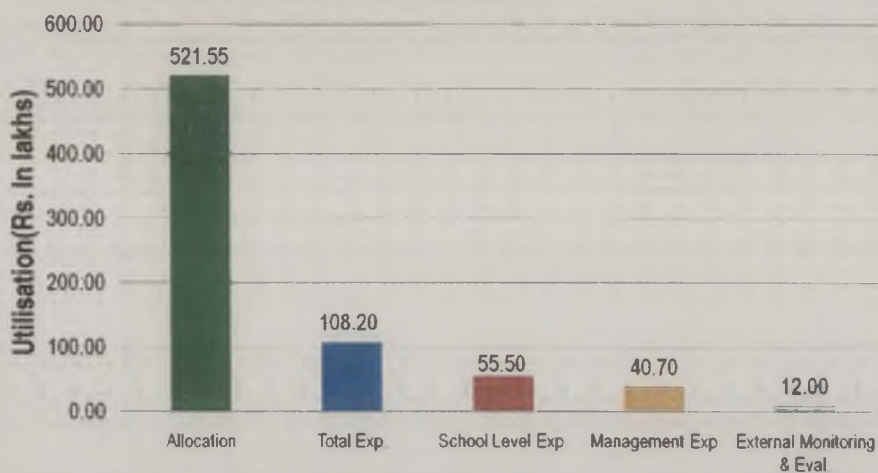
Ministry of HRD, Govt. of India

Mismatch in Utilisation of foodgrains and cooking cost (District-wise)



Ministry of HRD, Govt. of India

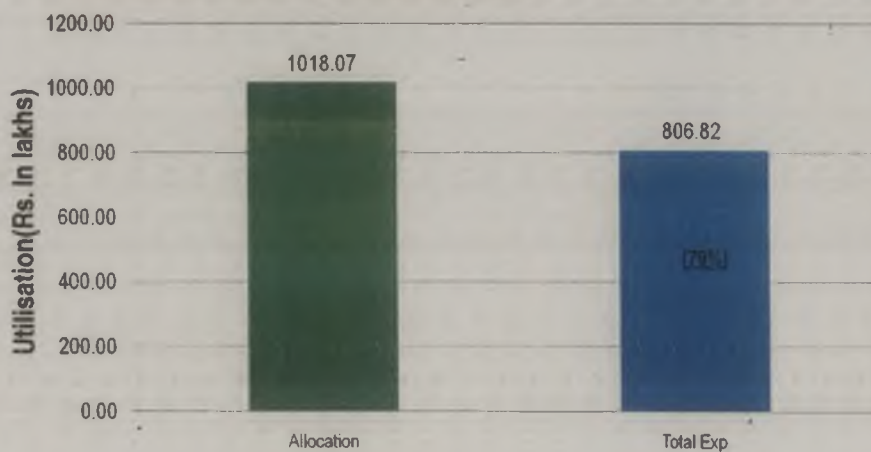
MME Utilisation (1.4.08 to 31.12.08)



Ministry of HRD, Govt. of India

Transport Assistance Utilisation

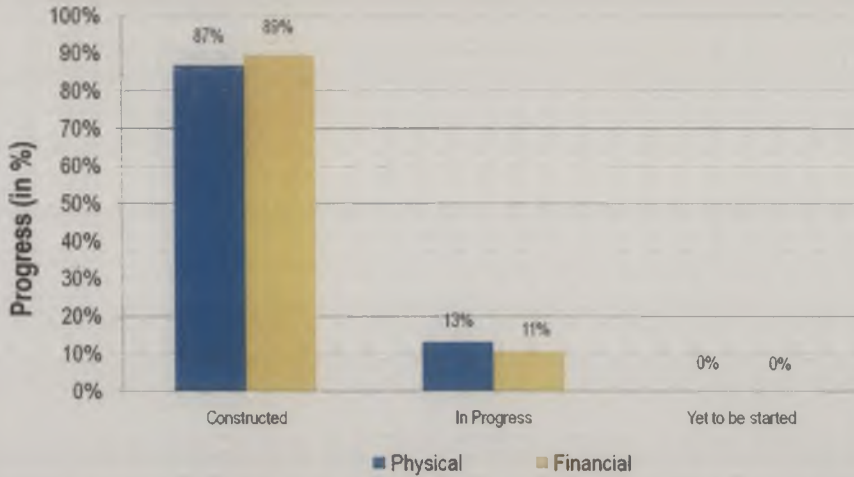
(1.4.08 to 31.12.08)



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Achievement during 2008-09 (Kitchen Sheds)

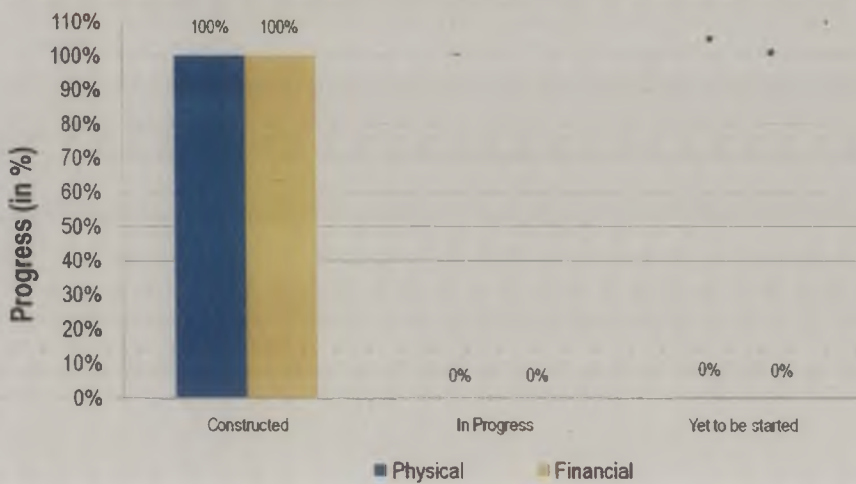
As on 31.12.08



A sum of 285.49 Crores for 47581 kitchen sheds has been released during 2008-09 on 28.1.2009.

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Achievement during 2008-09 (Kitchen Devices)



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Performance Score card – A Summary

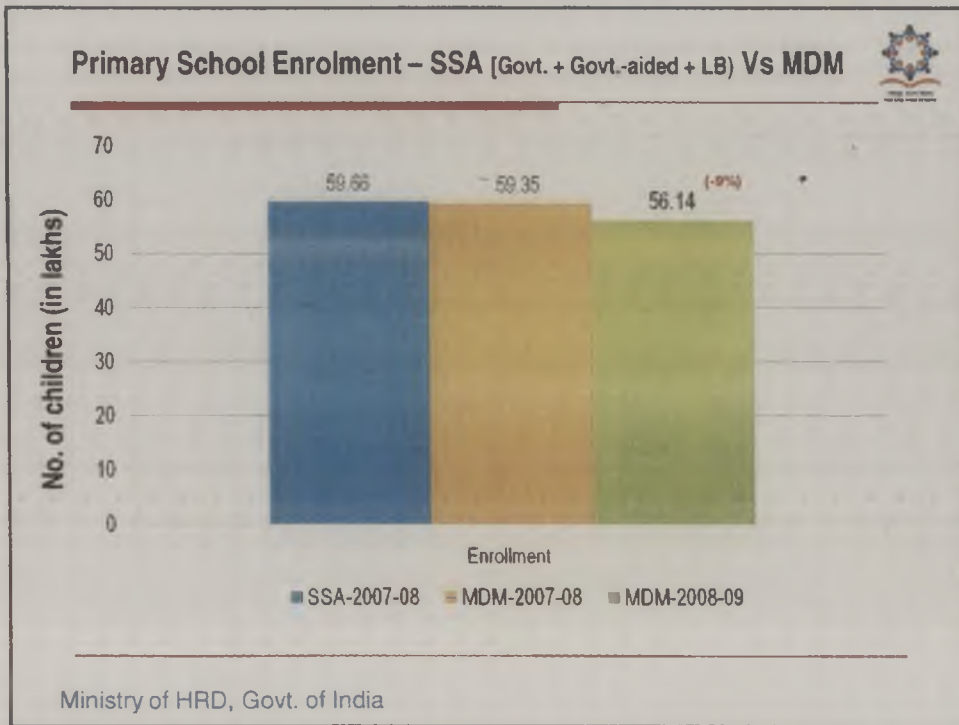
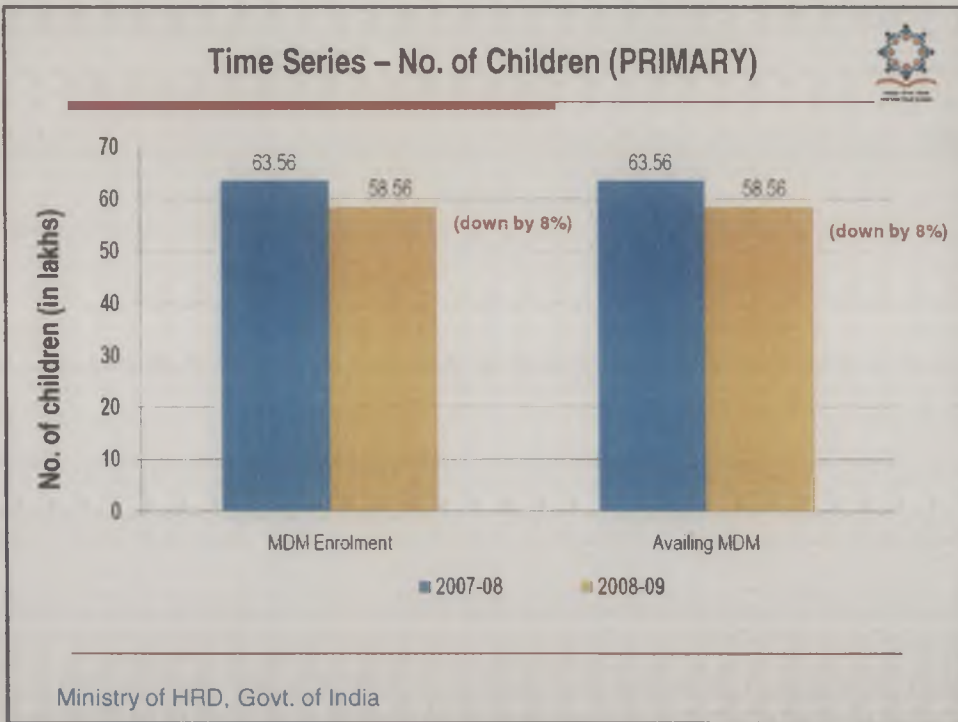
Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Utilisation	99%	91%
3.	Cooking Cost Utilisation	88%	91%
4.	MME Utilisation	21%	75%
5.	Kitchen Shed construction	100%	100%
6.	Kitchen Devices procurement	100%	100%
7.	QPRs	3 nos.	3 nos.

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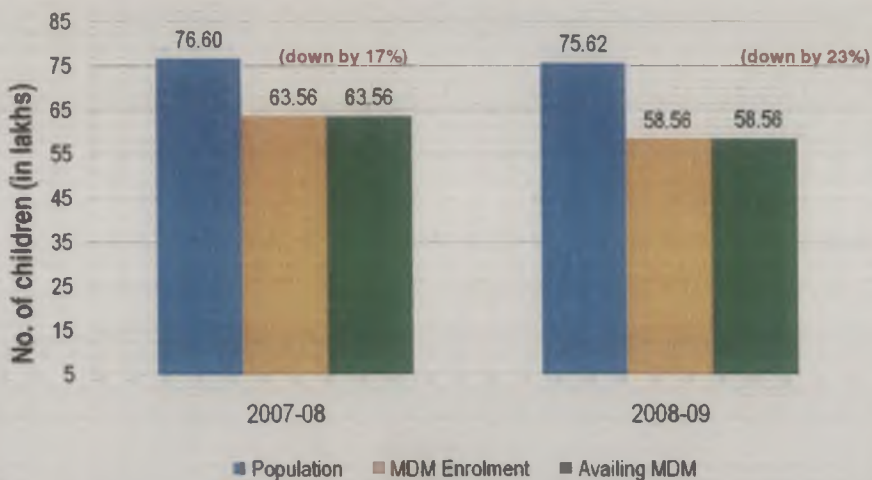


Analysis of State's Proposal for 2009-10

Ministry of HRD, Govt. of India

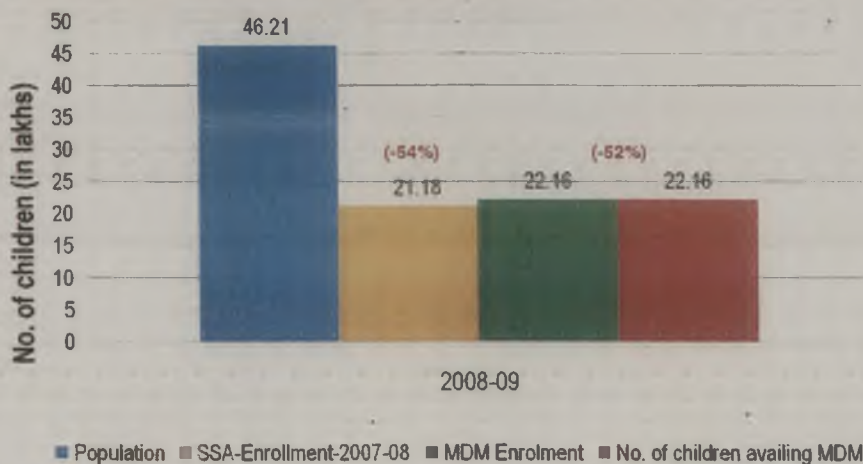


Population Vs Enrolment Vs Availing MDM (PRIMARY)



Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM during 2008-09 (UPPER PRIMARY)



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मध्याह्न भोजन योजना
Mid Day Meal Scheme

Thank You



Ministry of HRD, Govt. of India

Mem
26/2/09



Mid Day Meal Scheme

**MDM-PAB Meeting – TAMIL NADU
on 26.02.2009**

**Ministry of HRD
Government of India**



Part-I

Review of Implementation of MDMS in Tamil Nadu

**(Primary + Upper Primary)
(1.4.2008 to 31.12.2008)**

Ministry of HRD, Govt. of India

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

Ministry of HRD, Govt. of India

..... contd

Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

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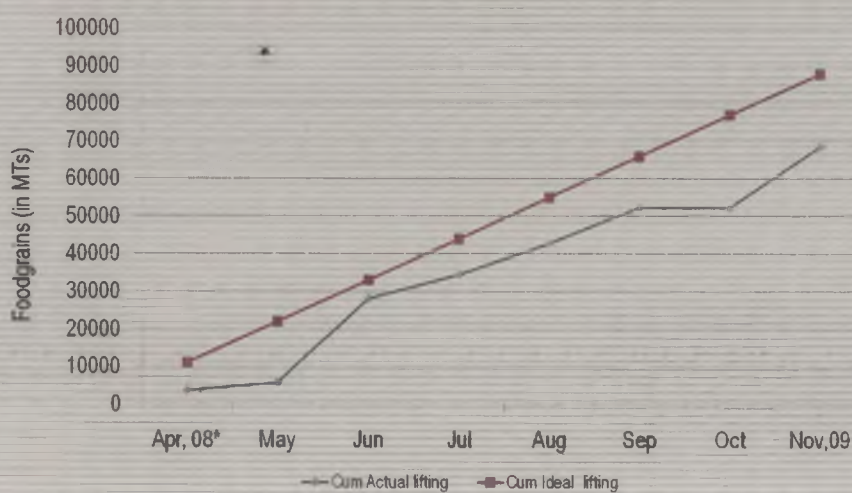
Benchmarks



- ❖ Desirable stock in hand : 15% (+ or - 5%)
- ❖ Lifting of foodgrains [1.4.08 to 31.12.08]: 85% (+ or - 10%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 75% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is synchronous.
- ❖ State's AWP&B is in accordance with M/HRD's guidelines.
- ❖ Data in the AWP&B is authentic, reliable & based on the records.

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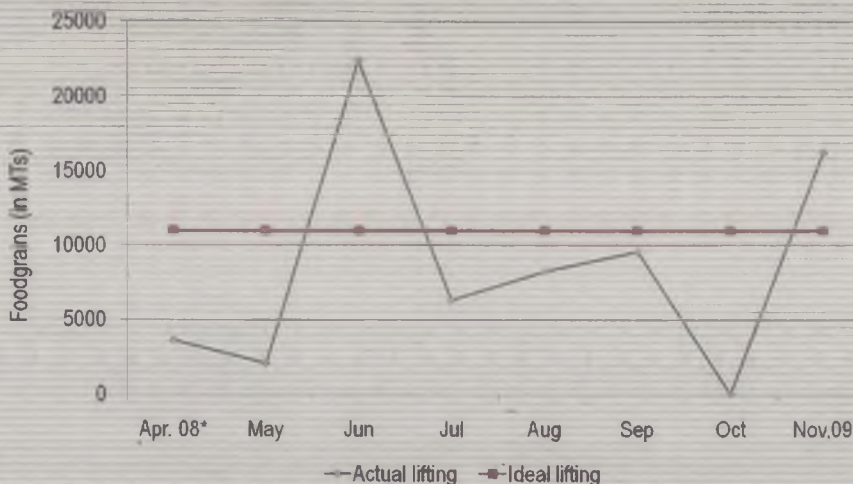
Analysis: Foodgrains lifting (Month-wise cumulative)



*: Including unspent balance as on 31.3.2008

Ministry of HRD, Govt. of India

Analysis: Foodgrains lifting (Month-wise cumulative)



*: Including unspent balance of 3608.25 MTs as on 31.3.2008

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Level of Unspent Balance of foodgrains

As on 31.3.2008

(% of annual allocation)

	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	12*	14	3	2	0	31

*0%: Chennai, Krishnagari, Madurai, Salem, Sivaganga, Theni, Karur, Ramanad, Coimbatore, Trichy, Nagapattinam, and T.veli

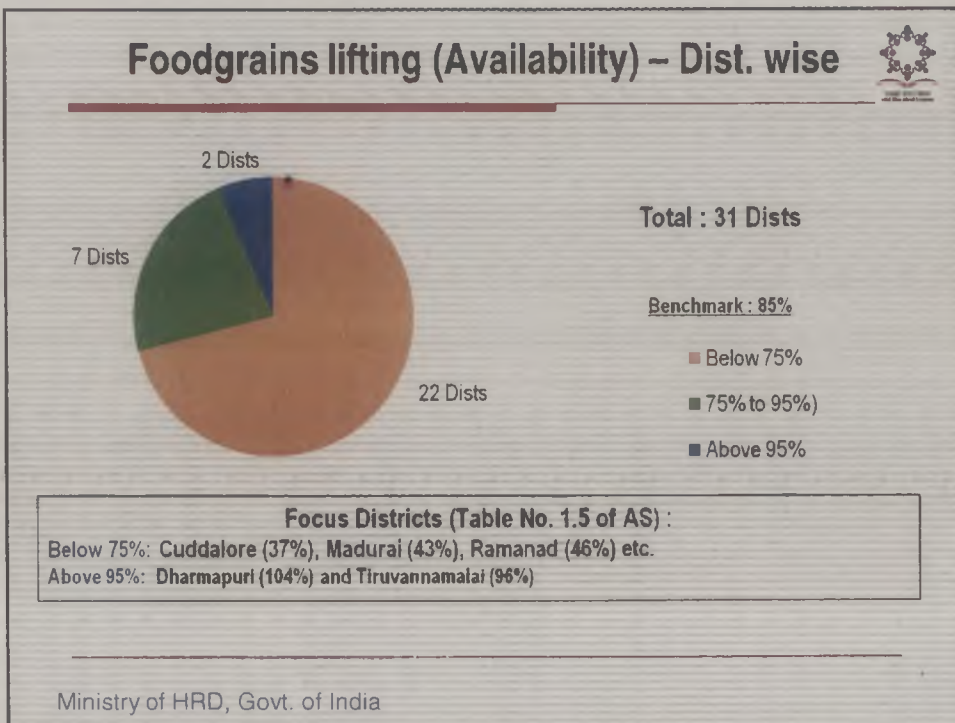
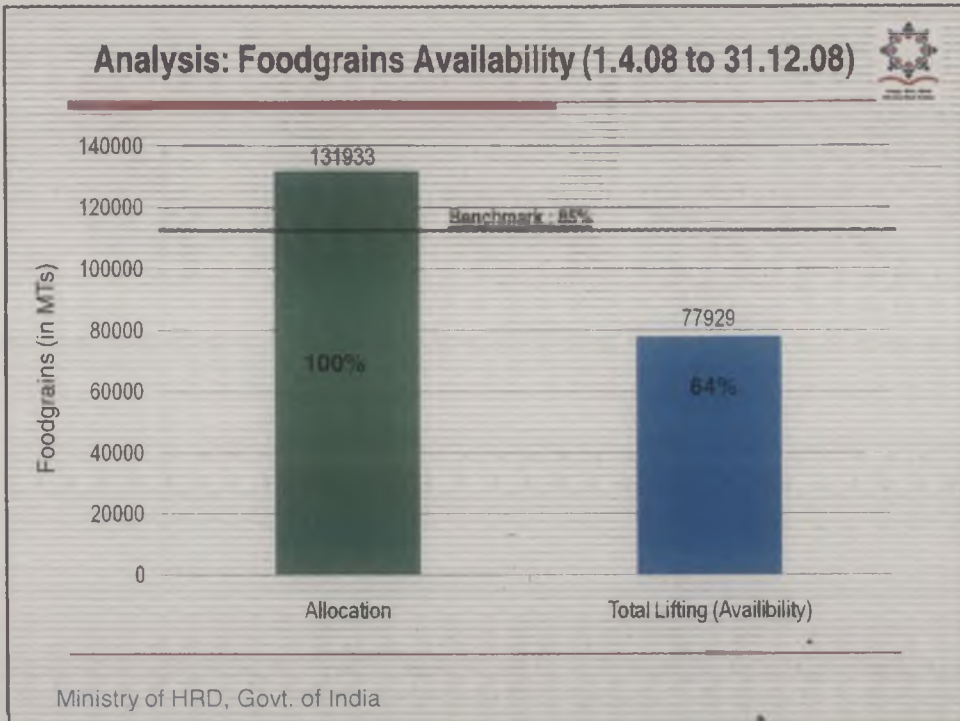
As on 31.12.2008

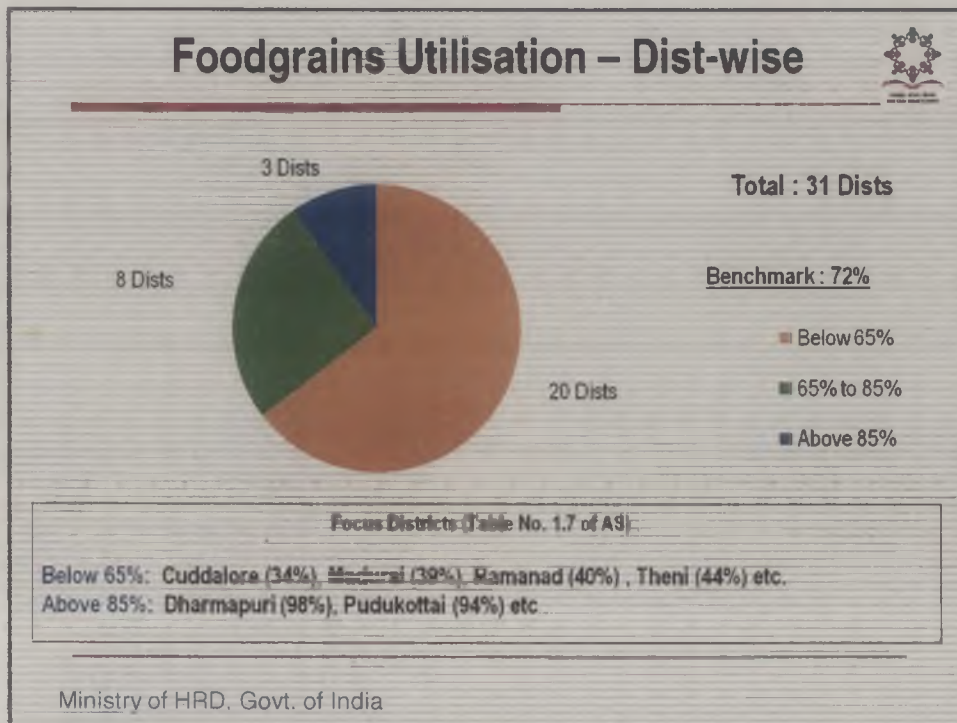
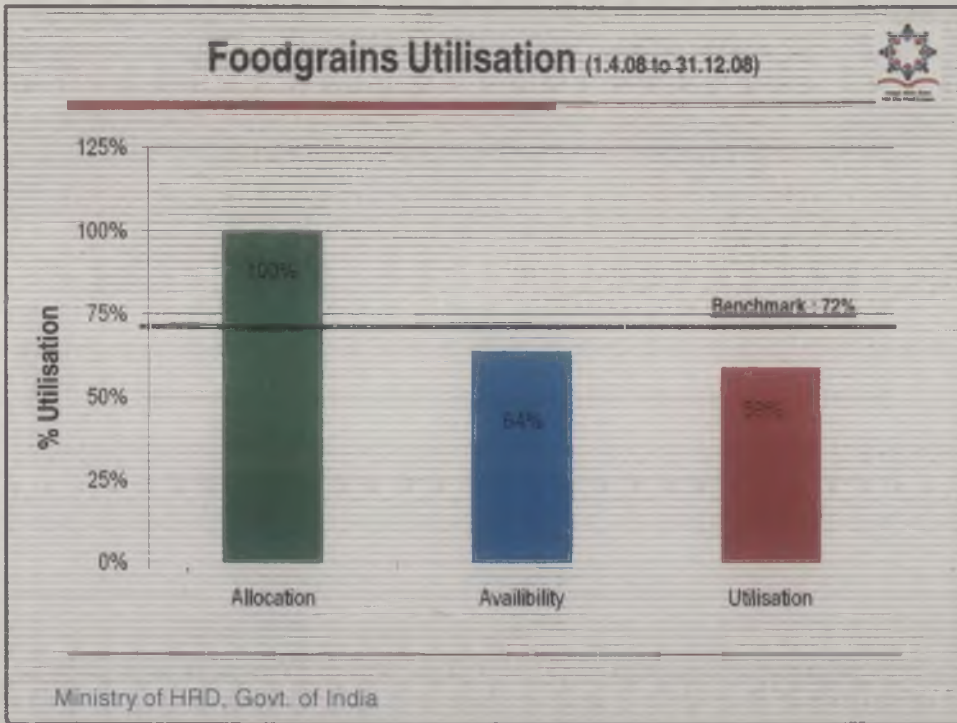
(% of annual allocation)

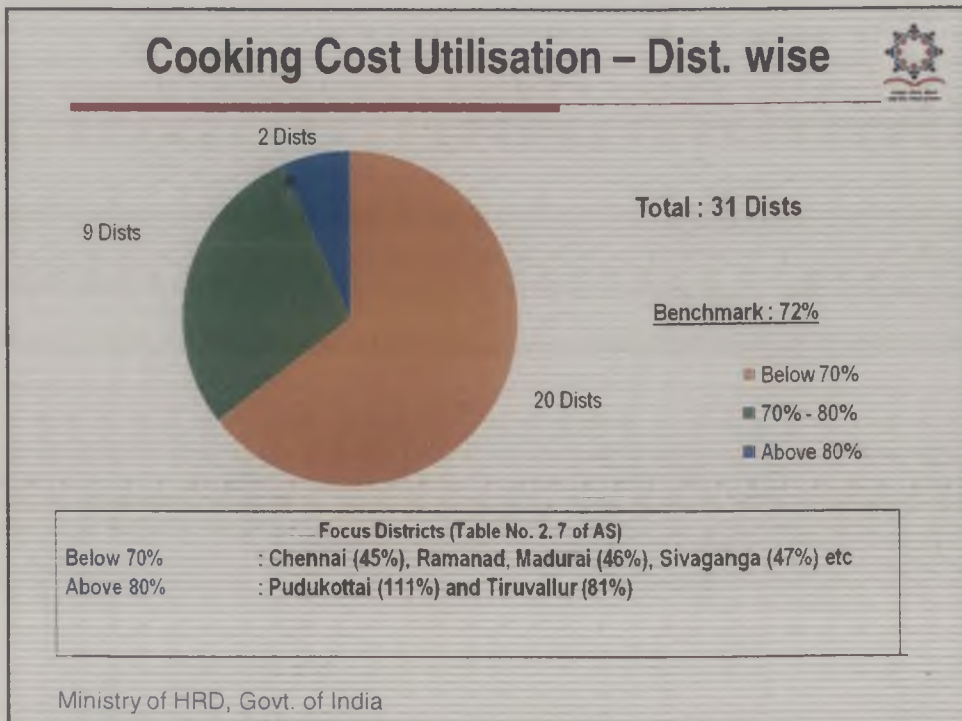
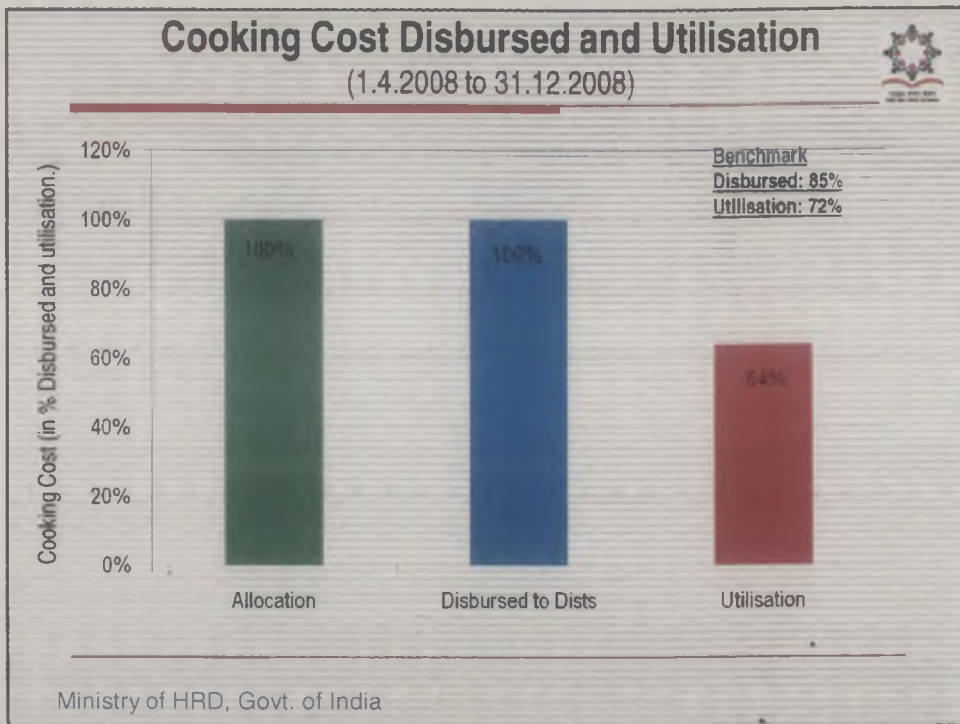
	(-) ve	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	3*	2**	11	13	1	1	31

*(-): Tiruvallur (-11%), Tuticorin (-8%) and Namakkal (-2%)

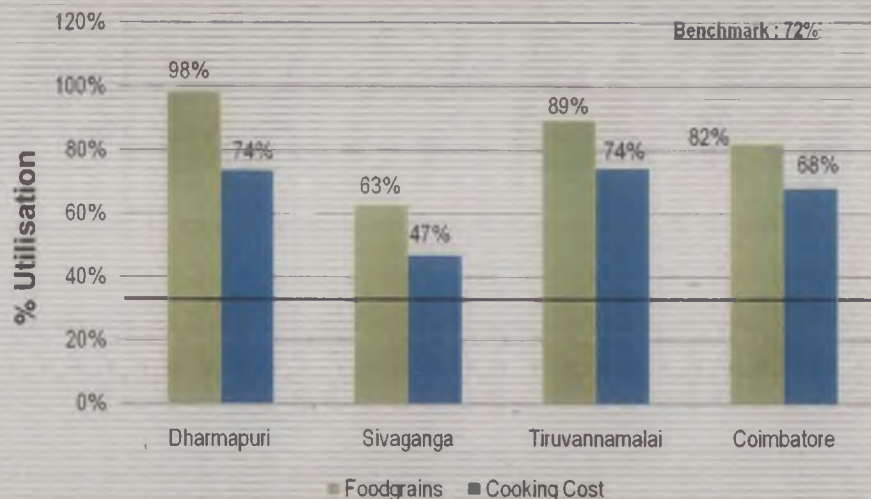
**0%: The Nilgiris and Nagapattinam.







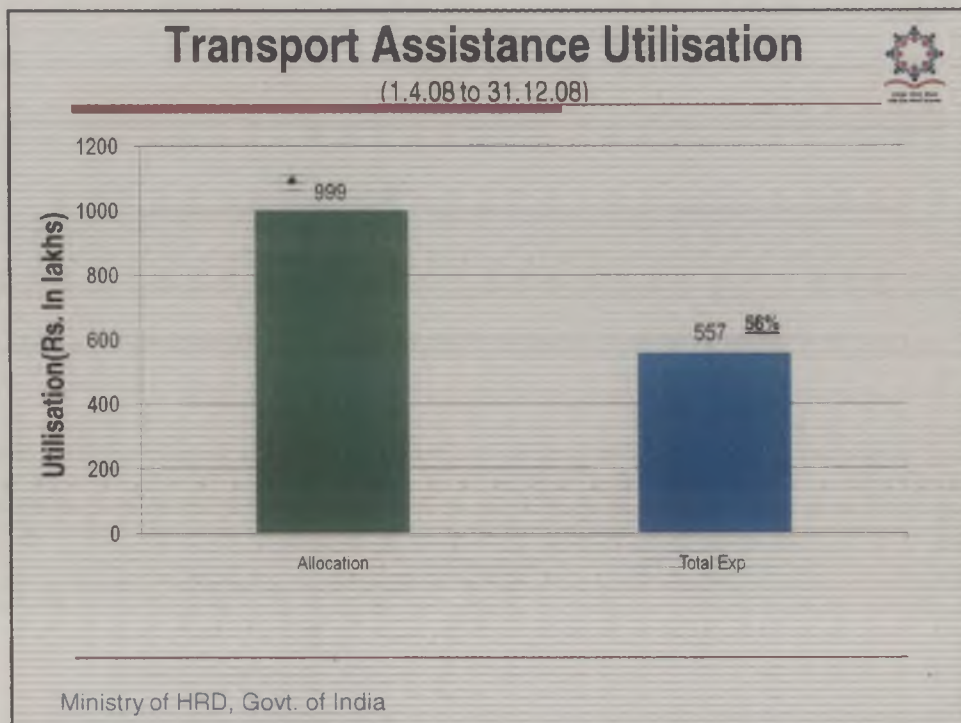
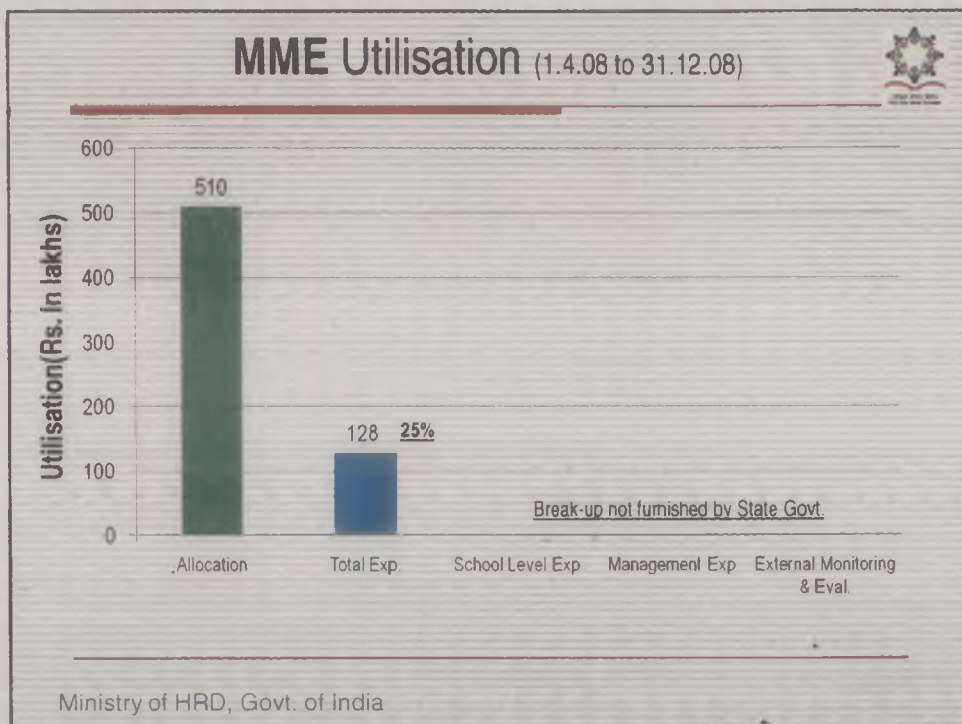
Mismatch in Utilisation of foodgrains and cooking cost (District-wise)

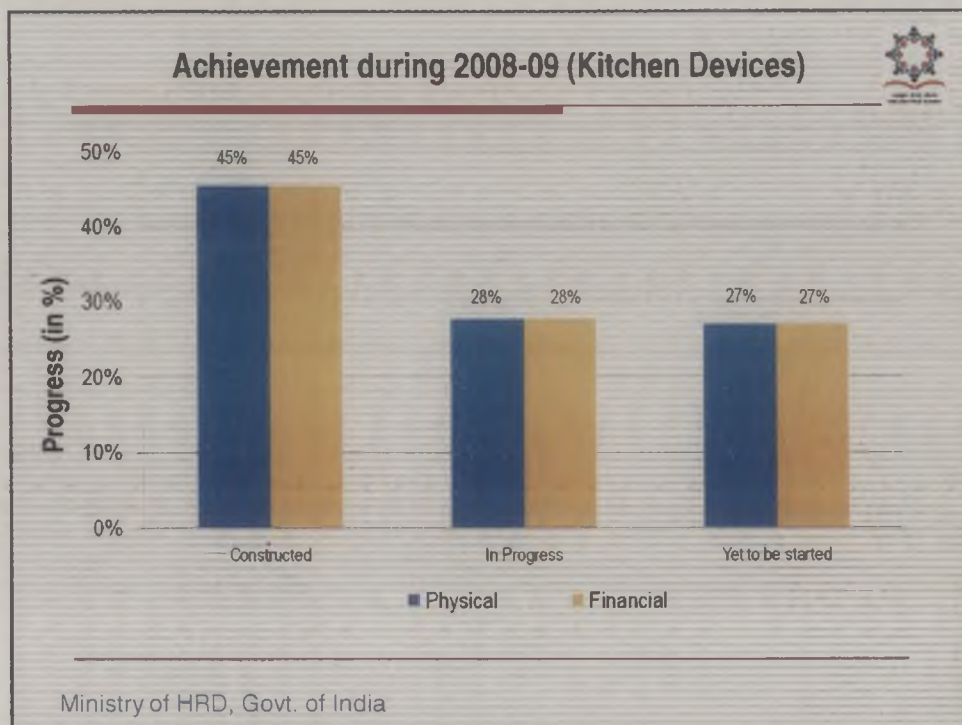
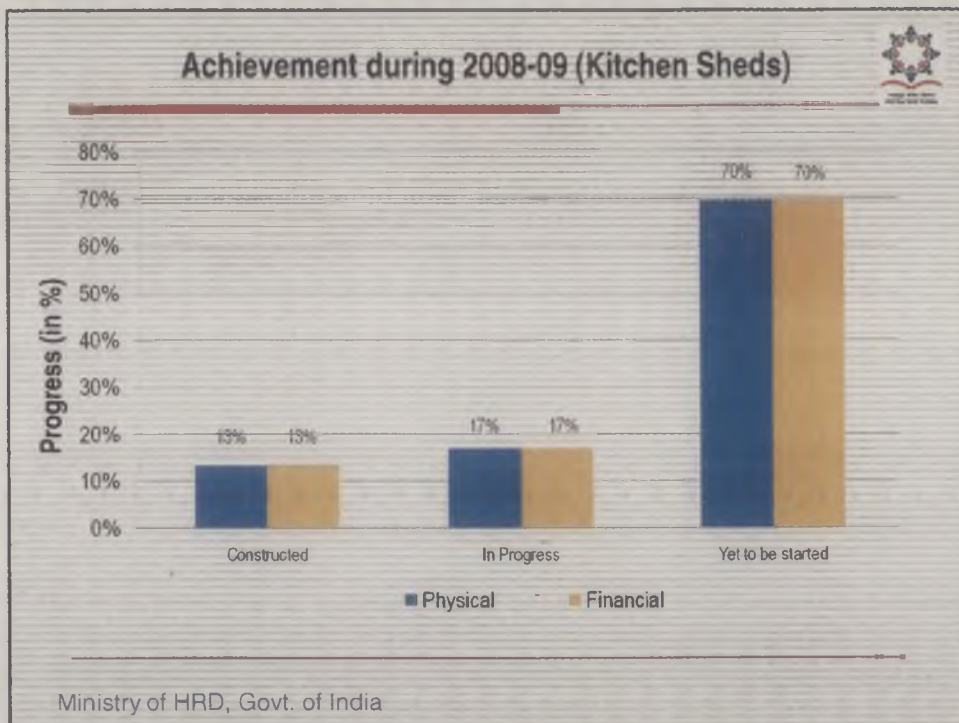


Ministry of HRD, Govt. of India

Reconciliation : No. of meals Vs Qty of foodgrains

Sl. No	District	No. of Meals served	Expected consumption of food grains (MTs)	Actual Consumption of food grains (MTs)	Diff In %
Deficit Consumption					
1	Coimbatore	2.30 Cr.	3402.26	2768.63	-19%
2	Dharmapuri	3.93 Cr.	4821.05	3925.98	-19%
3	Ariyalur	1.22 Cr.	1420.72	1169.53	-18%
4	Trichy	2.76 Cr.	3321.85	2756.49	-17%





Performance Score card – A Summary

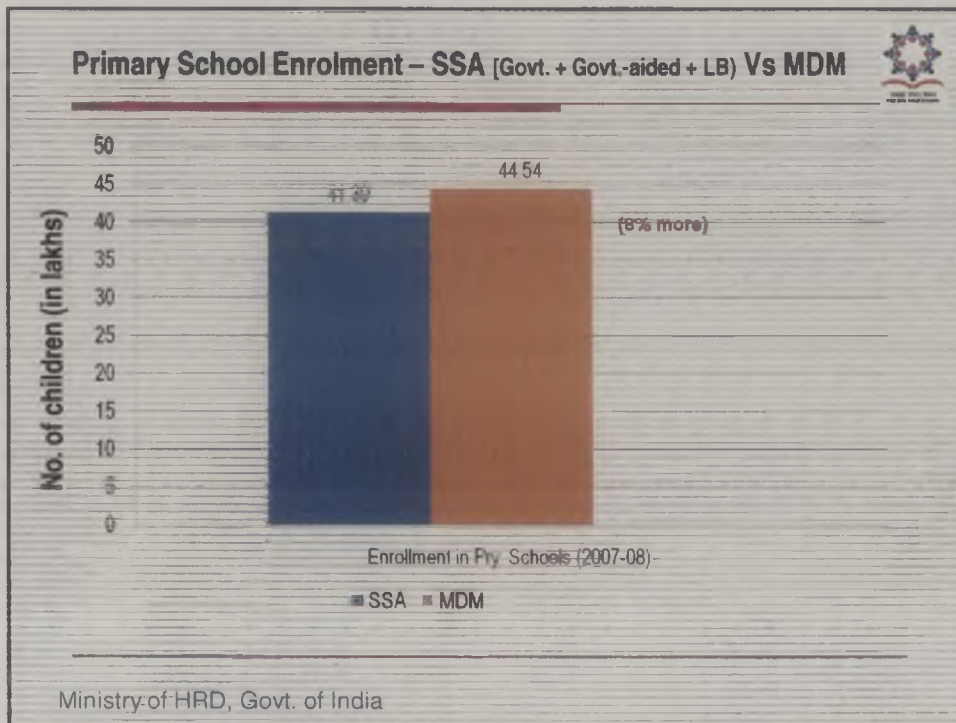
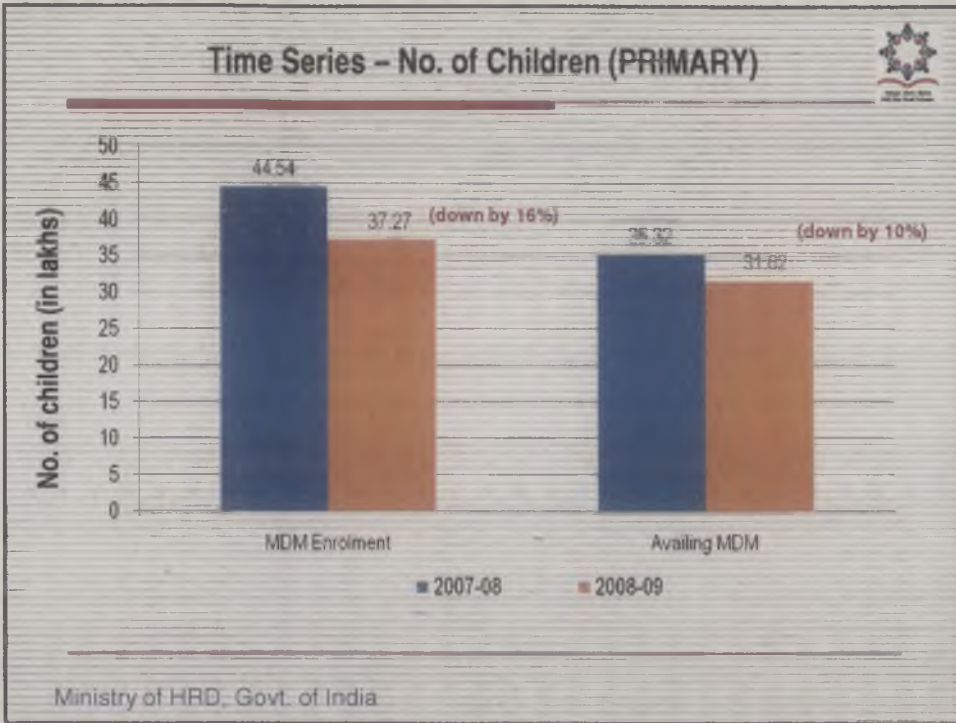
Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Lifting	64%	85%
2.	Foodgrains Utilisation	59%	72%
3.	Cooking Cost Utilisation	64%	72%
4.	MME Utilisation	25%	75%
5.	Kitchen Shed construction	30%	100%
6.	Kitchen Devices procurement	73%	100%
7.	QRRs	1 nos.	4 nos.

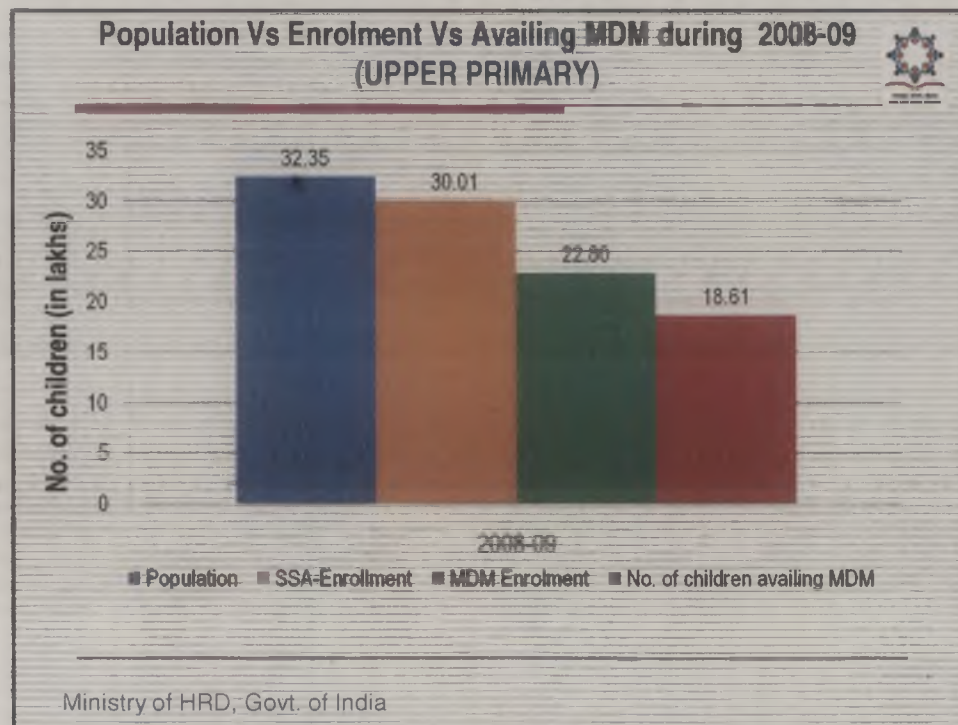
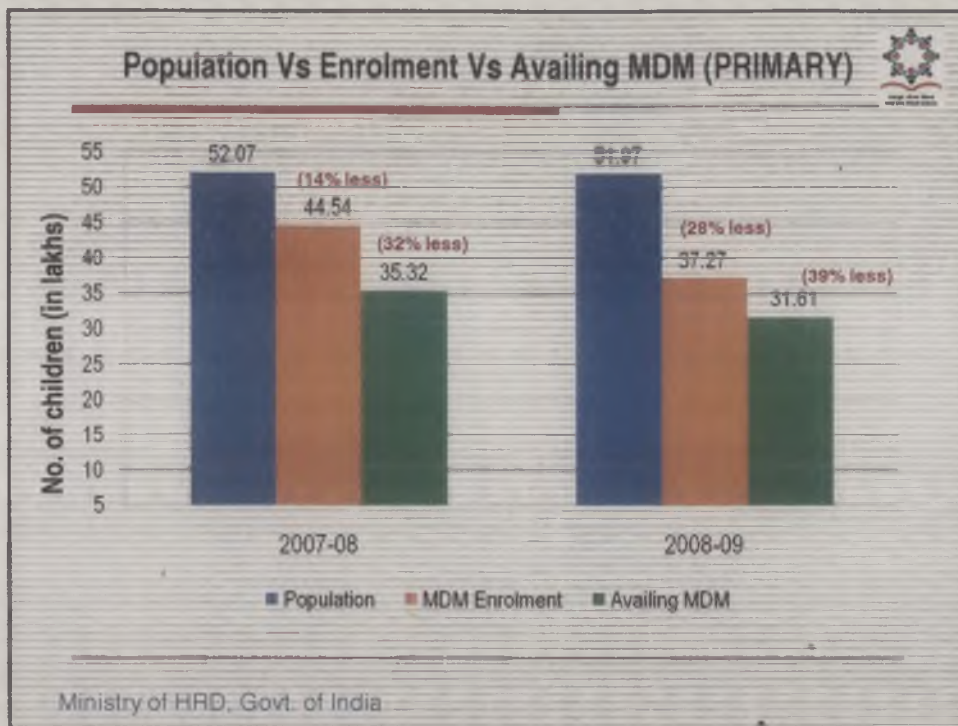
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Analysis of State's Proposal for 2009-10

Ministry of HRD, Govt. of India







Thank You



Ministry of HRD, Govt. of India



Mid Day Meal Scheme

MDM-PAB Meeting – **TRIPURA**
On 26.03.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in **TRIPURA** (Primary + Upper Primary) (1.4.2008 to 31.12.2008)

Ministry of HRD, Govt. of India

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular is the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was it disbursed to Districts? What is the level of its utilisation at school level?
- ❖ How utilisation of food grains and cooking cost is synchronized?
- ❖ How is the utilisation of foodgrains reconciled with the number of meals served?

..... contd

Ministry of HRD, Govt. of India

Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

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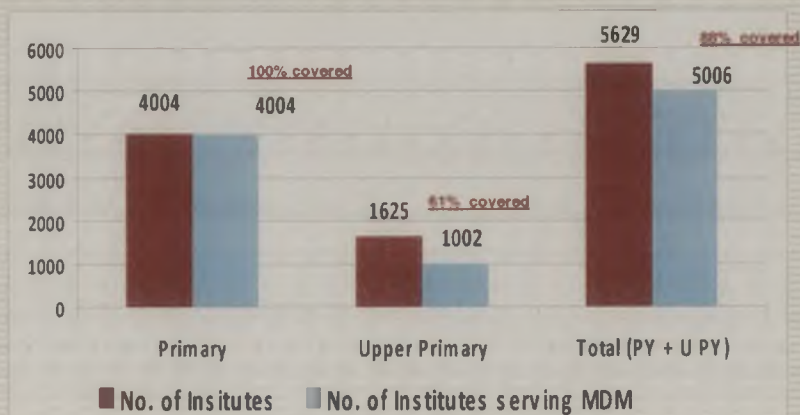
Benchmarks



- ❖ Desirable stock in hand : 10% (+ or - 5%)
- ❖ Lifting of food grains : 85%
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 73% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is **synchronous**.
- ❖ State's AWP&B is in accordance with **MHRD's guidelines**.
- ❖ Data in the AWP&B is **authentic, reliable & based on the records**.

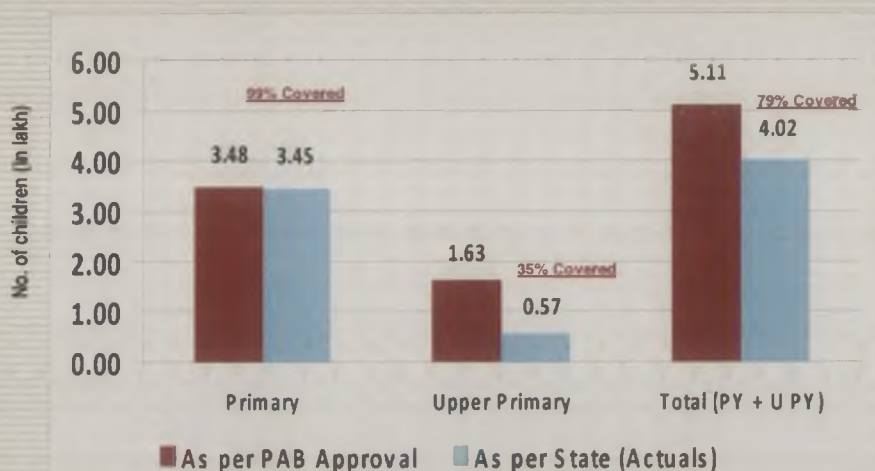
Ministry of HRD, Govt. of India

No. of Schools Covered (PY + UP.PY)



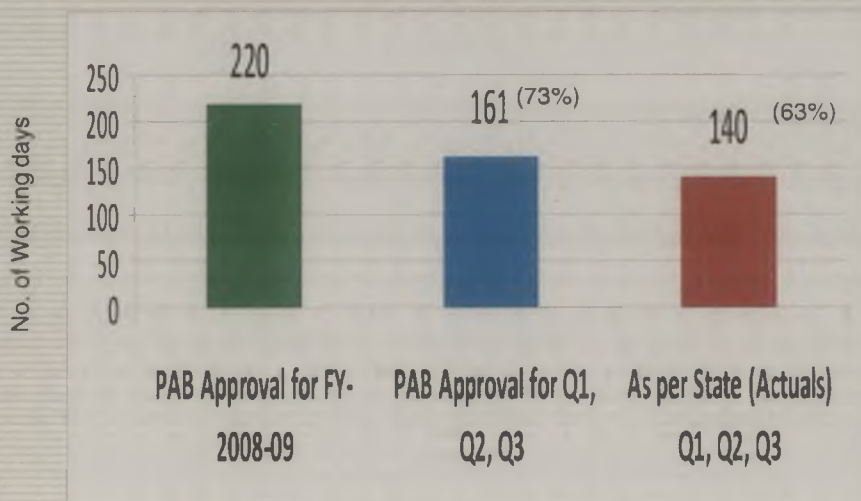
- 39% of the Upper Primary Schools are not covered under MDM
- 22% of the P+UP Schools are not covered under MDM

PAB Approval Vs State Performance (No. of children in Q1+Q2+Q3)



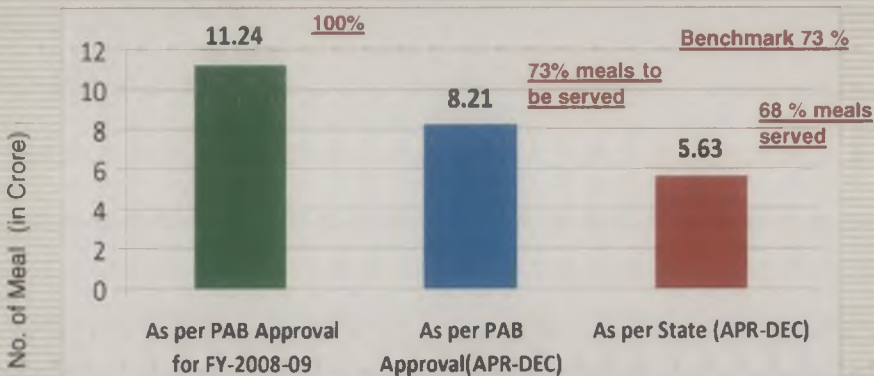
Ministry of HRD, Govt. of India

PAB Approval Vs State Performance (No. of Working Days in Q1+Q2+Q3)



Ministry of HRD, Govt. of India

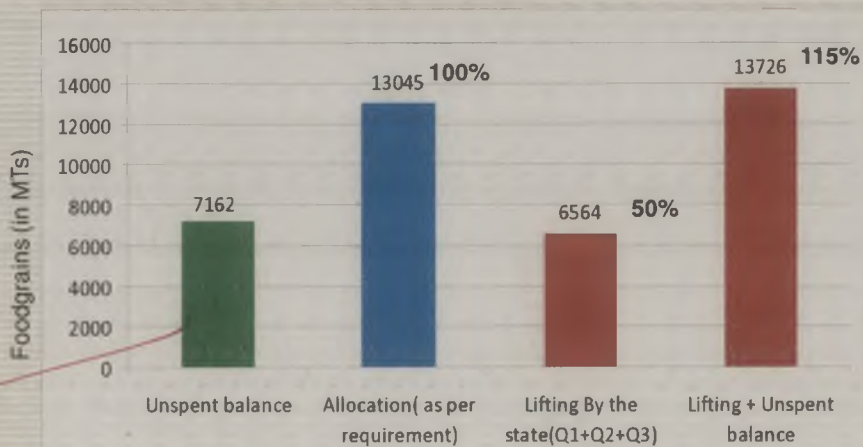
PAB Approval Vs State Performance
(No. of Meals in Q1+Q2+Q3)



PAB	5.11 lakhs. children X 161 Working days = 8.21 Cr. meals (100%)
State	4.01 lakhs. children X 140 Working days = 5.61 Cr. meals (68%)

Ministry of HRD, Govt. of India

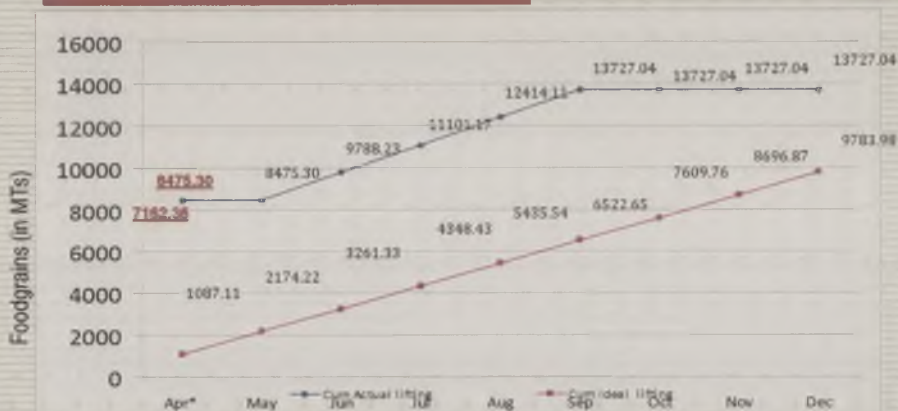
Analysis: Foodgrains Availability (1.4.08 to 31.12.08)



The FCI has issued Food Grains in excess of PAB Allocation.

Ministry of HRD, Govt. of India

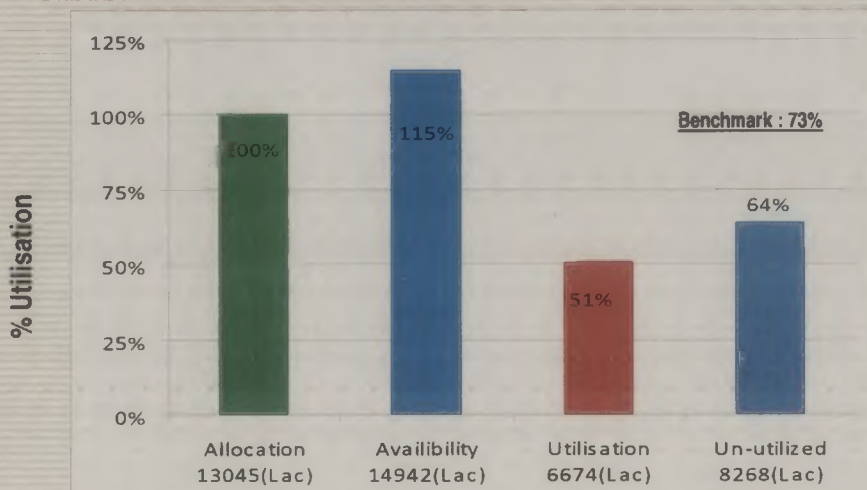
Analysis: Food grains cumulative lifting (Including UB)



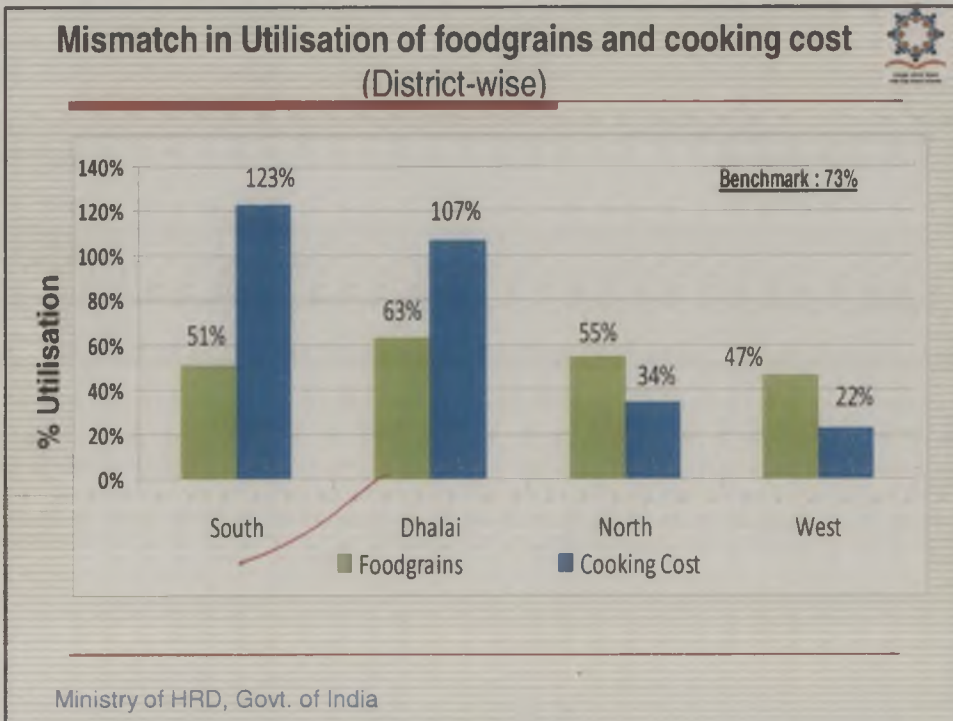
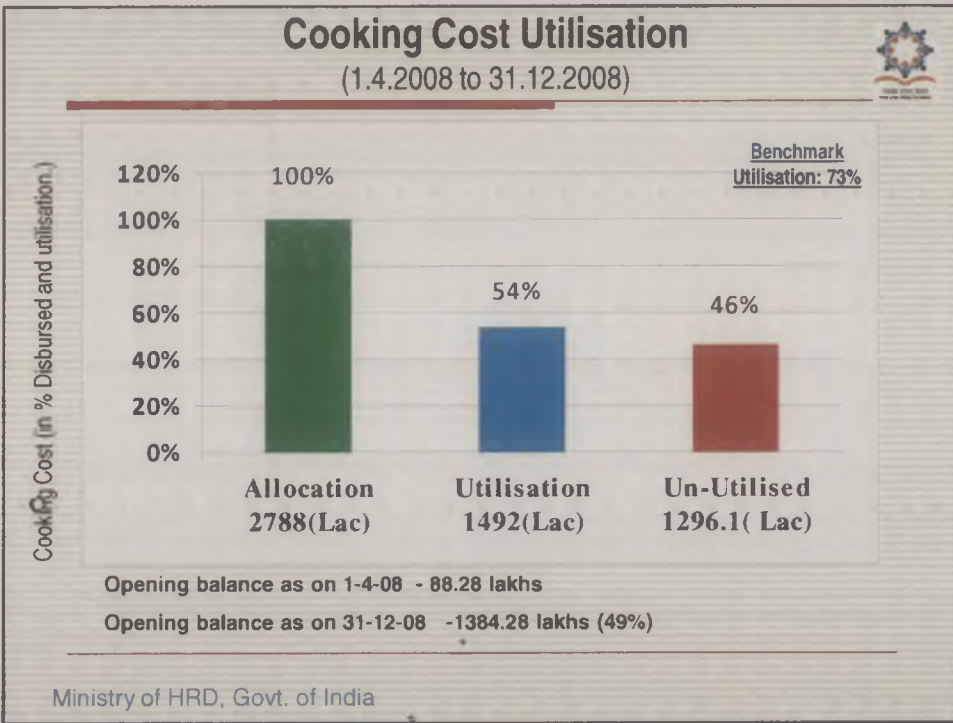
*: Including unspent balance of 7162.36 MTs as on 31.3.2008

Ministry of HRD, Govt. of India

Foodgrains Utilisation (1.4.08 to 31.12.08)

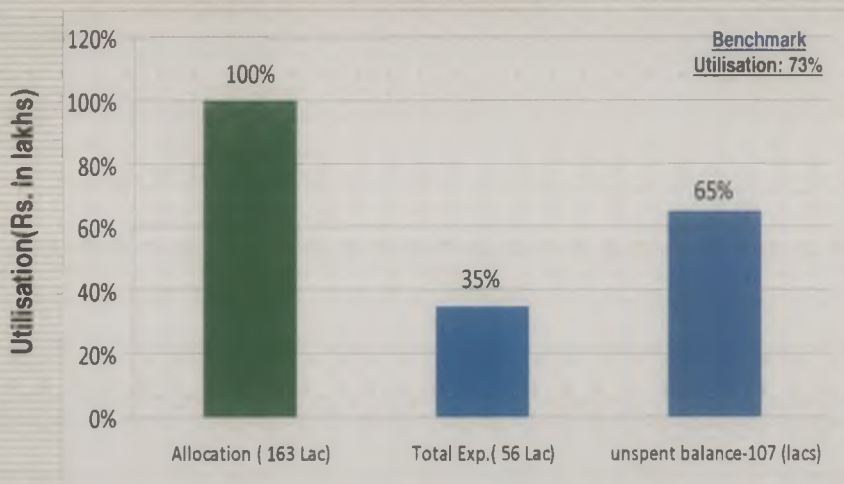


Ministry of HRD, Govt. of India



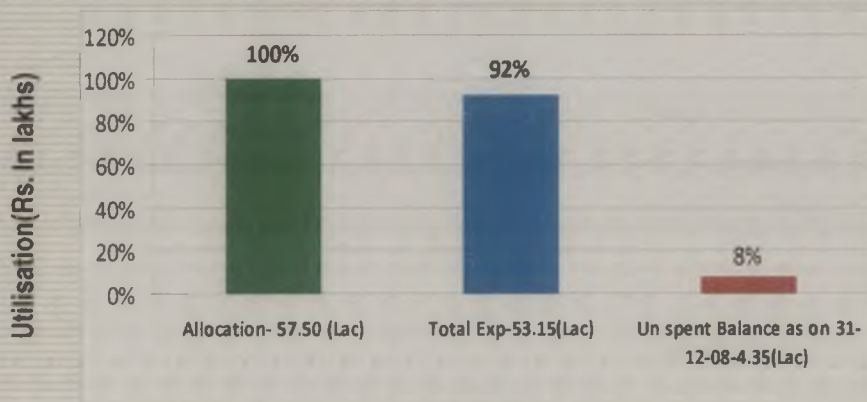
Transport Assistance Utilisation

(1.4.08 to 31.12.08)



Ministry of HRD, Govt. of India

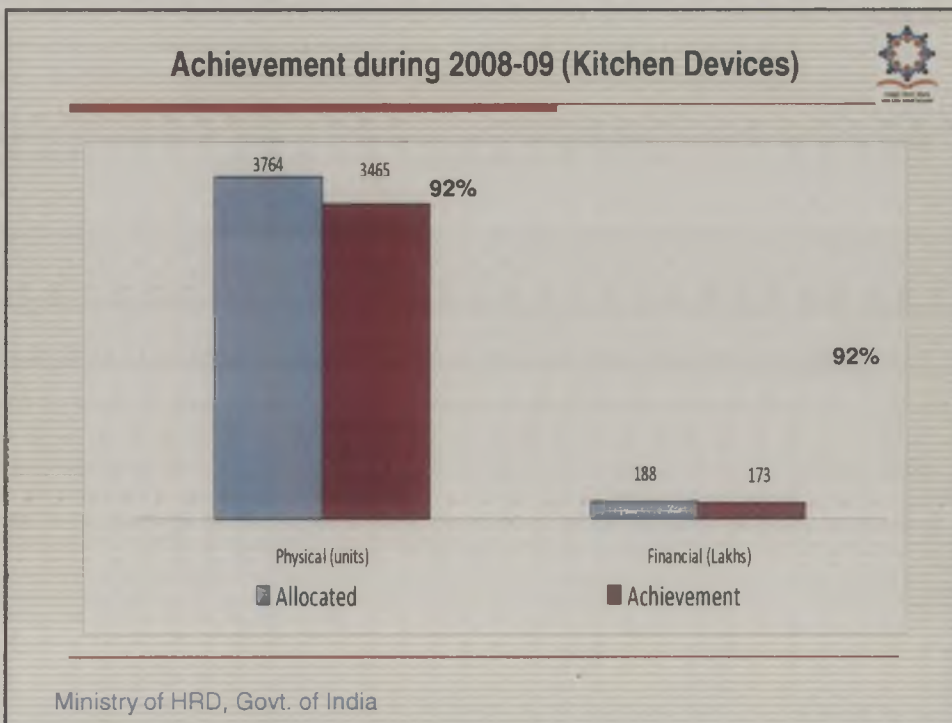
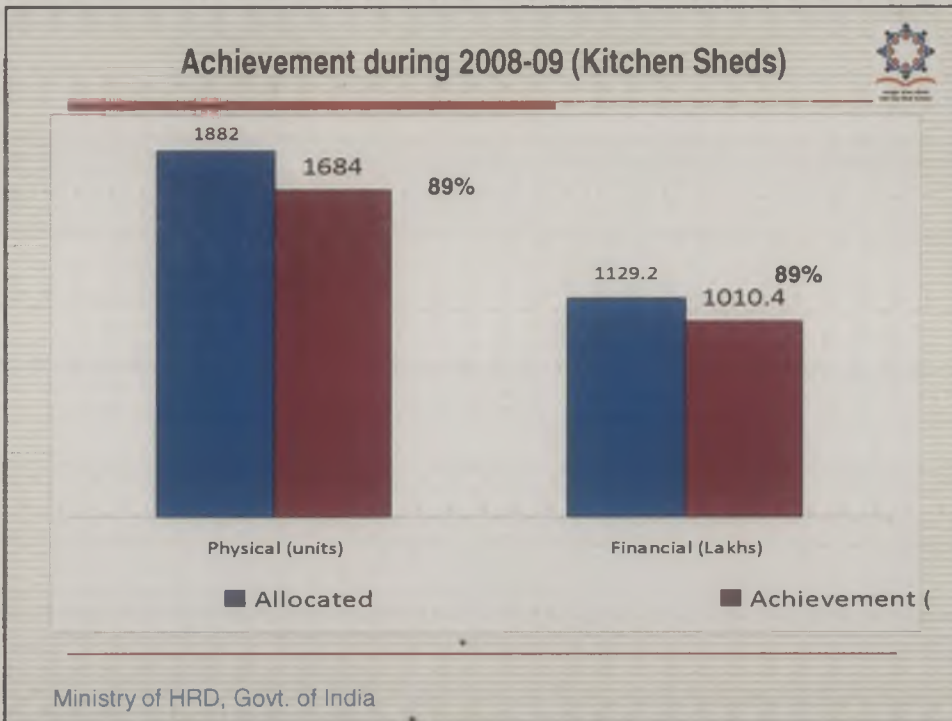
MME Utilisation (1.4.08 to 31.12.08)



Opening Balance as on 1-4-08 is 20.43 lakhs.

Opening Balance as on 31-12-08 is 24.78 lakhs.

Ministry of HRD, Govt. of India



Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Utilisation	51%	73%
2.	Cooking Cost Utilisation	54%	73%
3.	MME Utilisation	92%	75%
4.	Kitchen Shed construction	89%	100%
5.	Kitchen Devices procurement	92%	100%
6.	QPRs	2 nos.	3 nos.

Ministry of HRD, Govt. of India

Observations of Monitoring Institute (Tripura University)

District	Extent of coverage	Level of Satisfaction	
		Quality	Quantity
NORTH	75%	75%	88%
SOUTH	96%	70%	85%
WEST	100%	66%	88%

CAG- PARA

1. Enrollment for MDM were more than those of SSA.
 2. MDM Enrollment was shown more than the population
 3. No Inspections (25% of schools every quarter) was carried out.
 4. Micronutrients and supplements were not administered.
 5. Significant disruption in providing cooked meal was noticed.
-

... Contd (C&AG Observation)

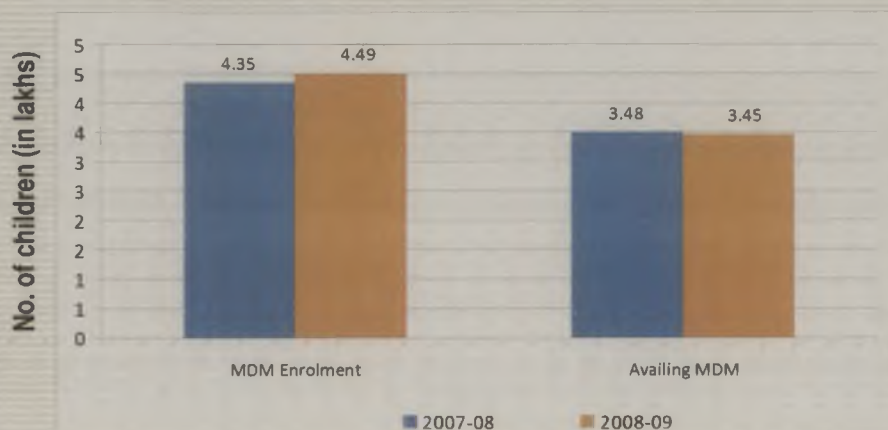
6. Unexplained excess drawl of food grains valued at Rs.72.17 crore.
 7. Mismatch in utilization of food grains and utilization of was noticed. *only cost*
 8. Nodal agencies claimed transportation charges in excess of actual leading to an excess claim during 2002-07.
 9. Essential accounting records not maintained.
 10. Deficiencies relating to Kitchen Sheds, Kitchen devices and facility of clean drinking water.
-



Analysis of State's Proposal for 2009-10

Ministry of HRD, Govt. of India

Time Series – No. of Children (PRIMARY)



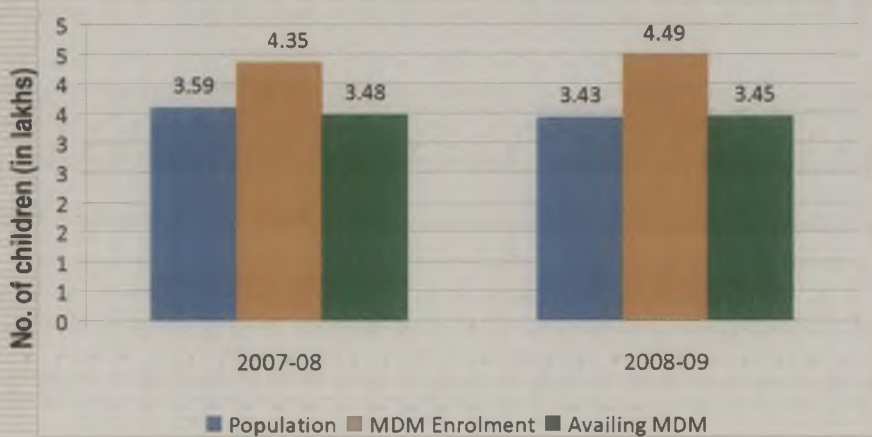
Ministry of HRD, Govt. of India

Primary School Enrolment – SSA (Govt. + Govt.-aided + LB) Vs MDM



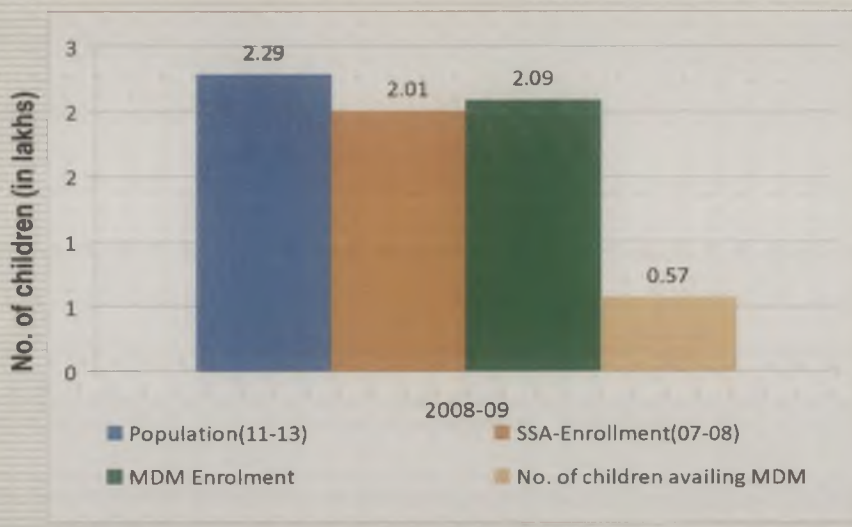
Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM (PRIMARY)



Ministry of HRD, Govt. of India

Population Vs Enrolment Vs Availing MDM during 2008-09(UPPER PRIMARY)



Ministry of HRD, Govt. of India

No. of School days

No	Year	As per DISE data	As per MDM Sanctions
1	2006-07	206	223
2	2007-08	231	217
3	2008-09	NA	220
4	2009-10	NA	255(State Claim)

PAB's Recommendations (2009-10)

No	Details	As per State Plan (Table No.16/16-A)	Recommendations by Appraisal Team	Approval by MDM-PAB
1	No. of Children availing MDM			
	Primary			
1.1	Govt. + Govt. aided + LB schools	335880	2,68,704	
1.2	EGS	-	-	
1.3	AIE	9240	7,392	
	TOTAL (A)	3,45,120	2,76,096 <i>(80% of population)</i>	
	Upper Primary			
1.4	Govt. + Govt. aided + LB schools	56834	1,63,299	
1.5	EGS	-	-	
1.6	AIE	-	-	
	TOTAL (B)	56834	1,83,300 <i>(80% of population)</i>	
	GRAND TOTAL (A) +(B)	4,01,954	4,59,396	
2	No. of Working days			
2.1	Primary	220	220	
2.2	Upper Primary	220	220	



Thank You



Ministry of HRD, Govt. of India



Mid Day Meal Scheme

MDM-PAB Meeting – **UTTRAKHAND**
On 02.04.2009

Ministry of HRD
Government of India



Part-I

Review of Implementation of MDMS in **UTTRAKHAND** (Primary + Upper Primary) (1.4.2008 to 31.12.2008)

Ministry of HRD, Govt. of India

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular is the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was it disbursed to Districts? What is the level of its utilisation at school level?
- ❖ How utilisation of food grains and cooking cost is synchronized?
- ❖ How is the utilisation of foodgrains reconciled with the number of meals served?

..... contd

Ministry of HRD, Govt. of India

Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part –II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

Ministry of HRD, Govt. of India

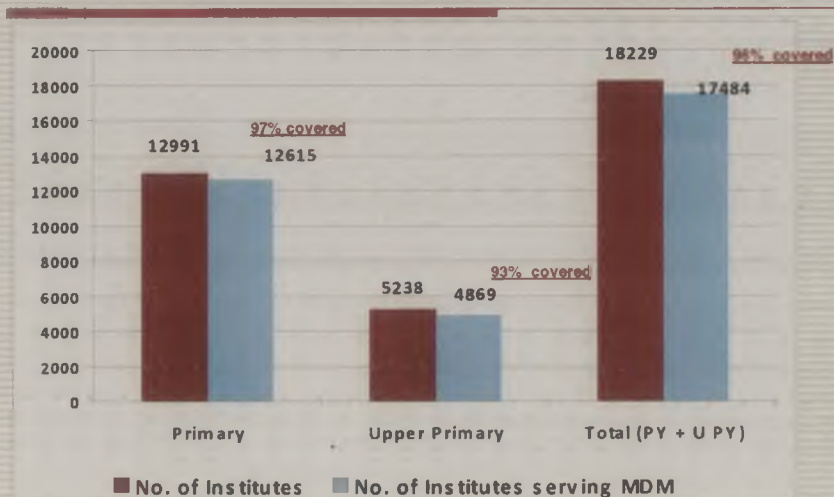
Benchmarks



- ❖ Desirable stock in hand : 10% (+ or - 5%)
- ❖ Lifting of food grains as on 31-12-08 : 85%
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 73% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is required to be lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost should be synchronous.
- ❖ State's AWP&B should be in accordance with MHRD's guidelines.
- ❖ Data in the AWP&B should be authentic, reliable & based on the records.

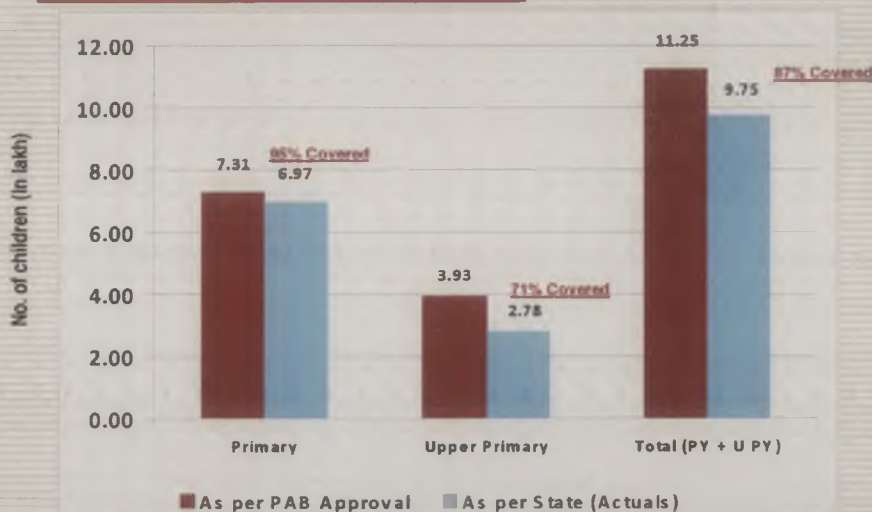
Ministry of HRD, Govt. of India

No. of Schools Covered (PY + UP.PY)



Only 04% of the P+UP Schools are not covered under MDM

PAB Approval Vs State Performance (No. of children in Q1+Q2+Q3)



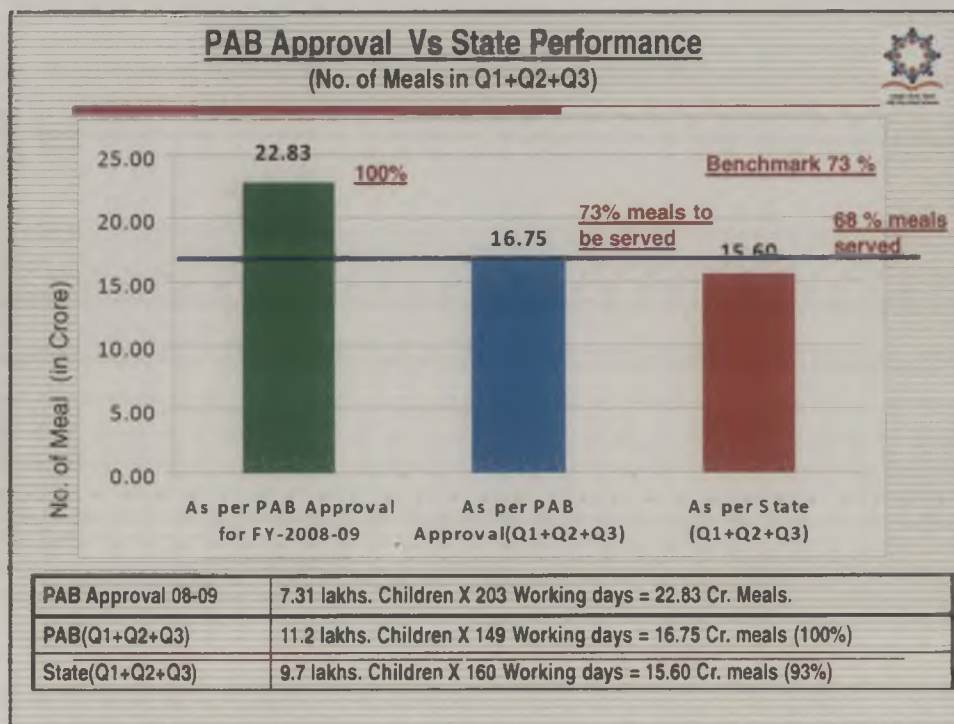
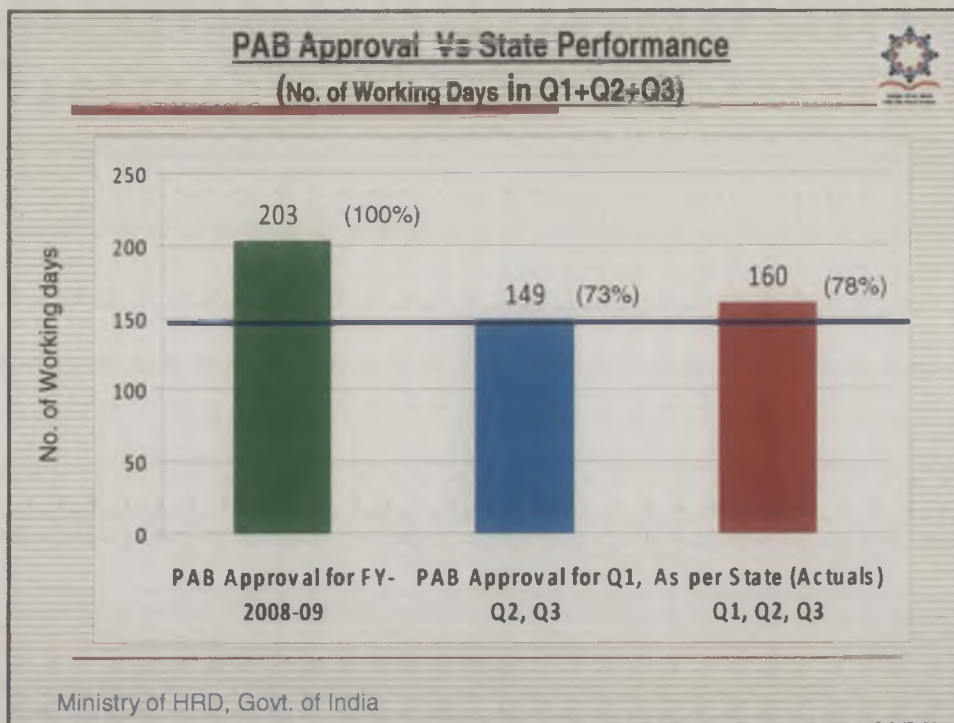
Ministry of HRD, Govt. of India

Break-up of children not covered

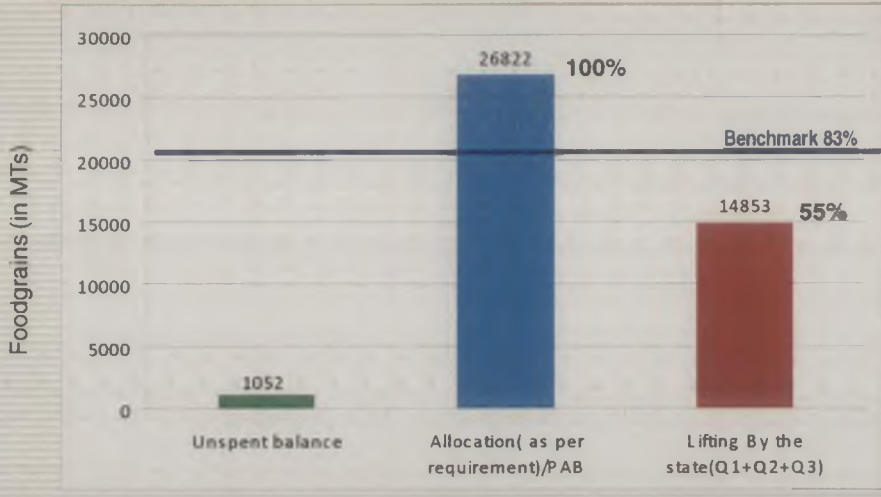


Type of schools	No. of children approved by PAB (2008-2009)	Avg. no. of children Availing MDM as on 31-12-08	Non coverage	
			No	%
Govt+LB+GA	10,78,928	9,58,714	120,214	-11%
EGS/A.I.E.	45,621	16,398	29,223	-64%
Total	1,12,4549	9,75,112	149,437	-13%

Ministry of HRD, Govt. of India

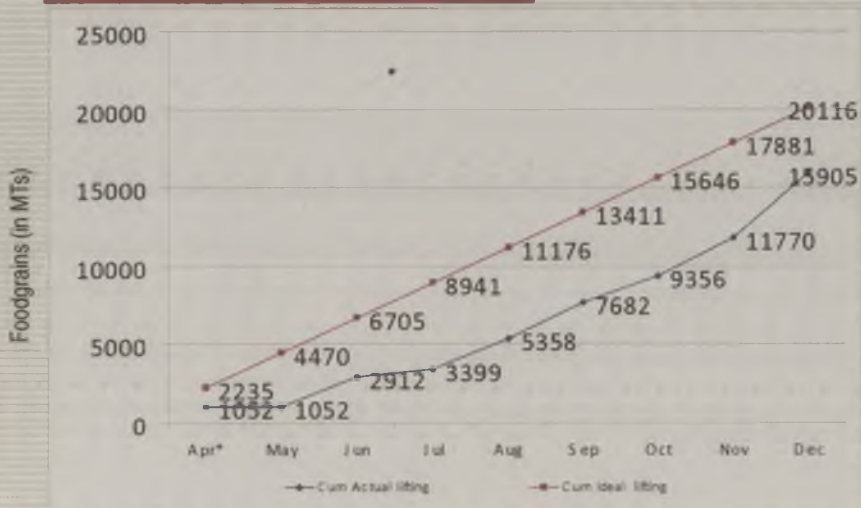


Analysis: Foodgrains Availability (1.4.08 to 31.12.08)



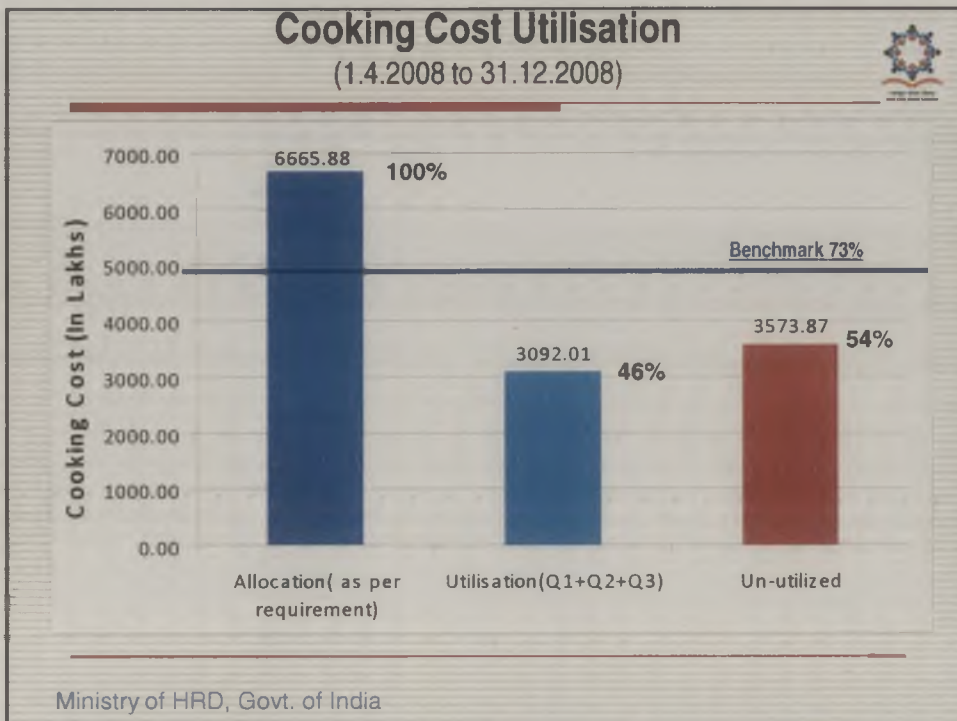
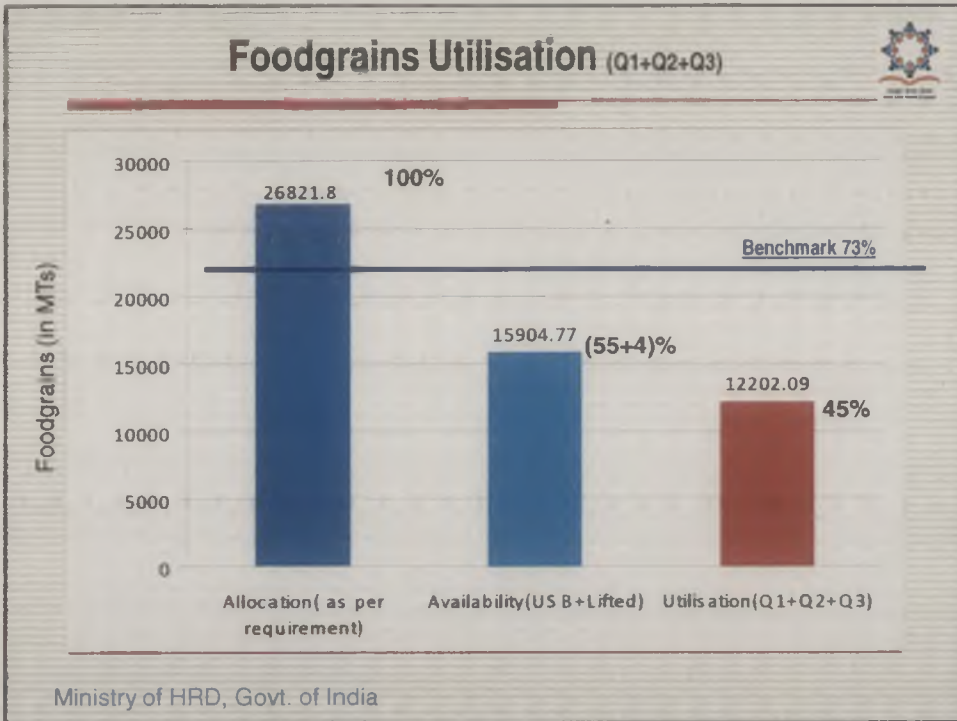
Ministry of HRD, Govt. of India

Food grains lifting Month-wise cumulative (Including USB*)

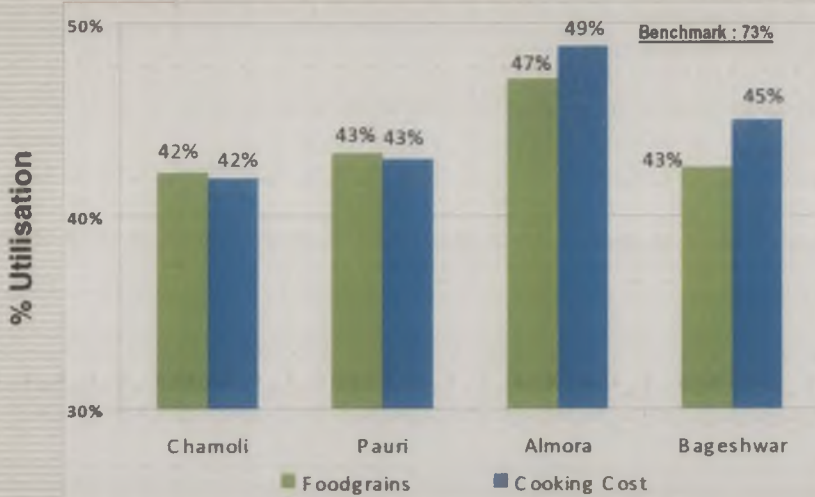


*Including unspent balance of 1052 MTs as on 31.3.2008

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Mismatch in Utilisation of foodgrains and cooking cost (District-wise)



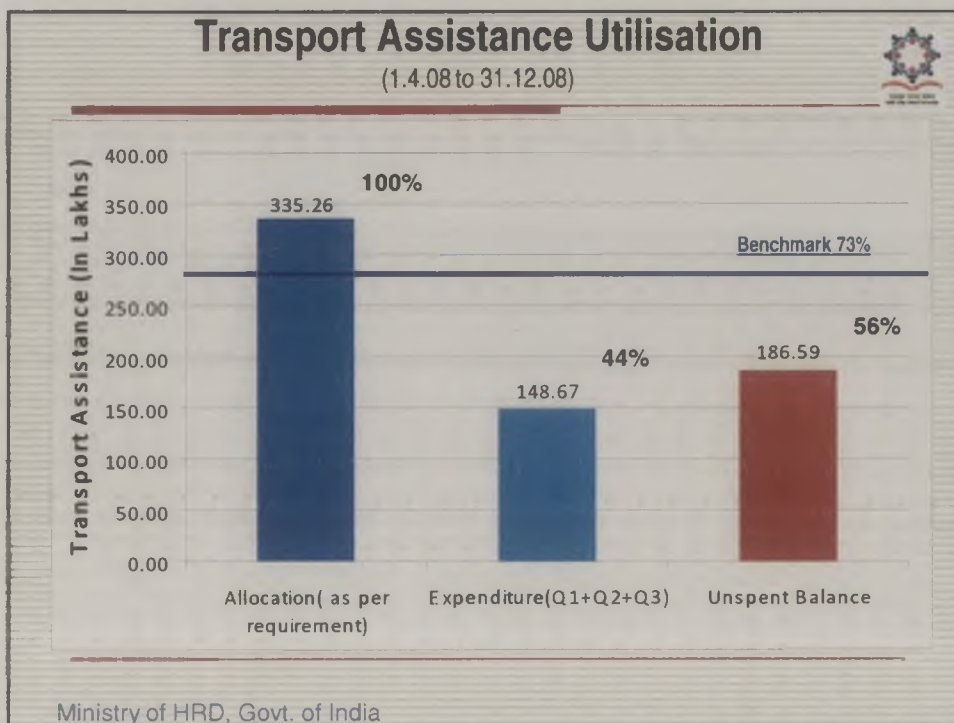
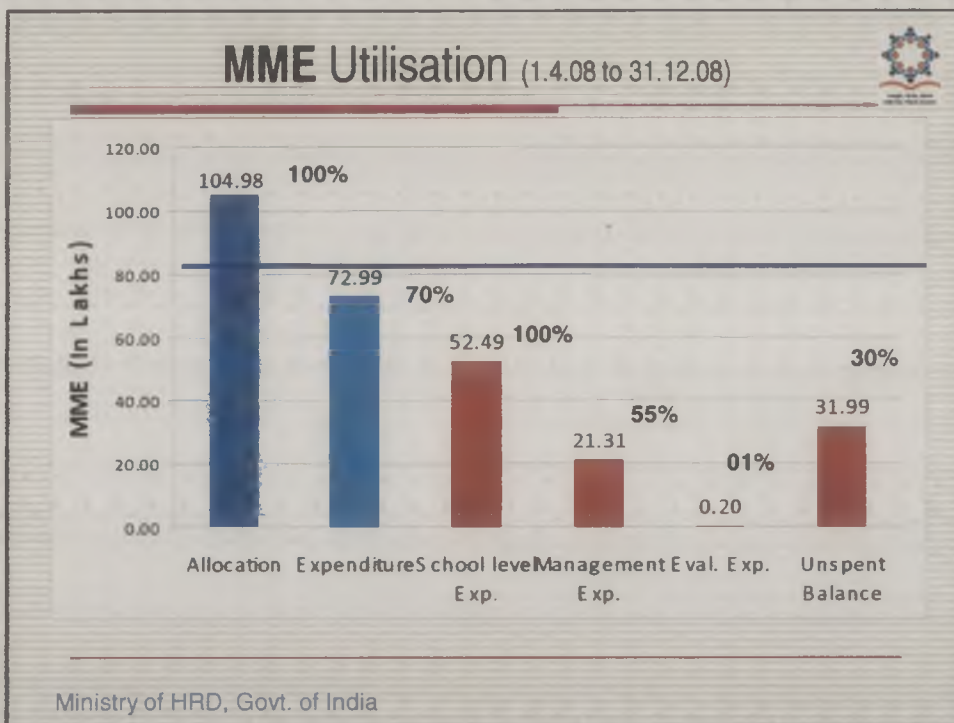
Ministry of HRD, Govt. of India

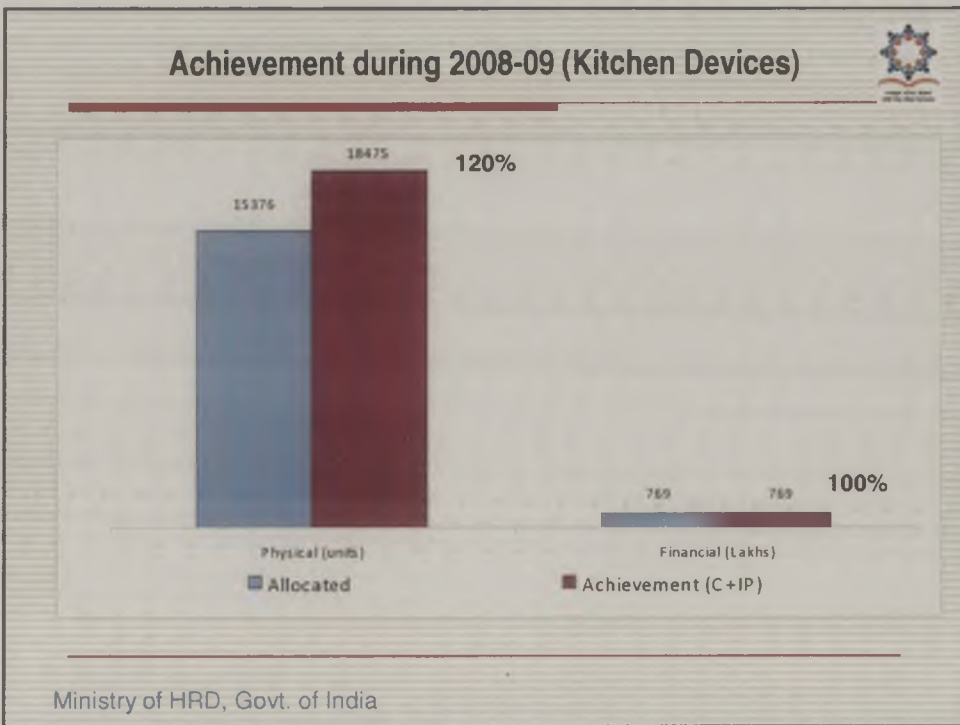
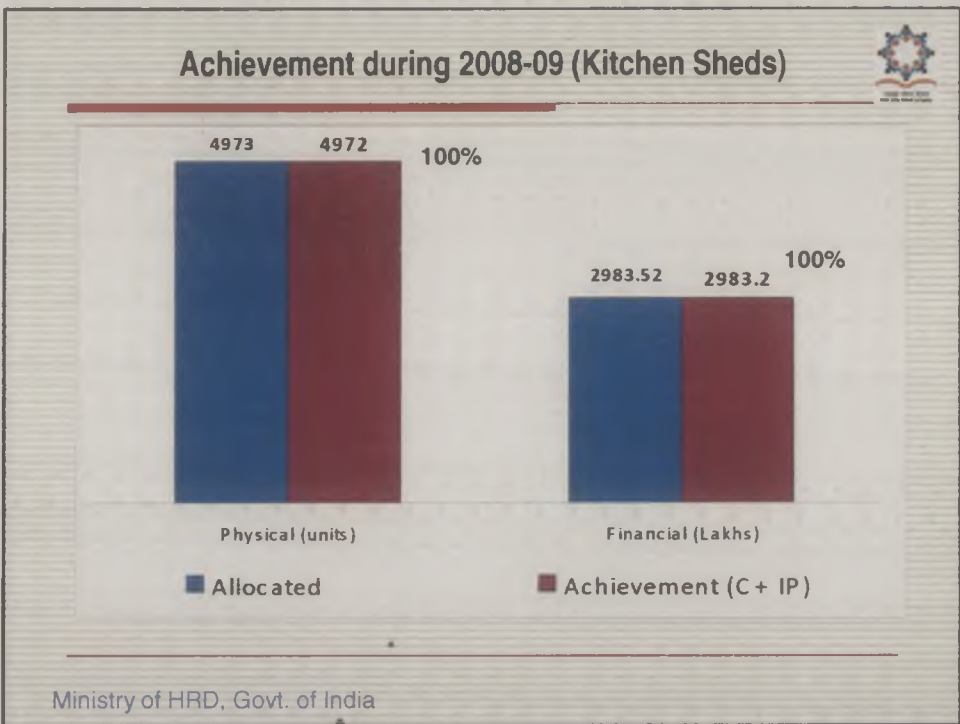
Reconciliation in Utilisation of foodgrains vs. No of meals served (District-wise)



No	District	No. of Meals served	Expected consumption	Consumption of food grains	Diff.	Diff.(%)
1	Haridwar	26504965	3000	1502	-1499	-50%
2	Tehri	18083402	2121	1150	-971	-46%
3	USNagar	27181932	3058	1754	-1304	-43%
4	Champawat	5609288	624	383	-241	-39%
5	Pithoragarh	9419923	1079	707	-372	-35%
6	Uttarkashi	8104241	949	641	-308	-32%
7	Chamoli	8350934	935	633	-302	-32%
8	Nainital	14219678	1623	1209	-415	-26%
9	Bageshwar	4439554	506	383	-123	-24%
10	Rudraprayag	4449079	506	407	-99	-19%
11	Dehradun	12248059	1423	1237	-186	-13%
12	Pauri	11410379	1223	1086	-137	-11%
13	Almora	10954051	1205	1110	-95	-8%

Ministry of HRD, Govt. of India





Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Utilisation	45%	73%
2.	Cooking Cost Utilisation	46%	73%
3.	MME Utilisation	70%	75%
4.	Kitchen Shed construction	100%	100%
5.	Kitchen Devices procurement	100%	100%
6.	QPRs	3 nos.	3 nos.

Ministry of HRD, Govt. of India

Observations of Monitoring Institute

National Institute of Administrative Research, Mussoorie

Districts Covered: Tehri, Dehradun, Rudrapur

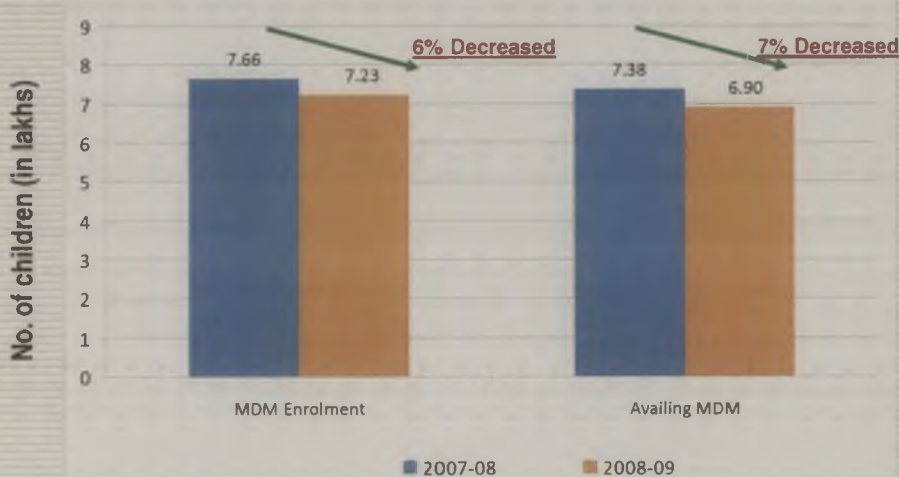
- ❖ The report states that MDM is implemented in all the Govt. primary schools and in EGS centers.
- ❖ In all the sample schools MDM is served regularly.
- ❖ In most of the cases prescribed menu is not following in the preparation of the food. Mostly menu is without vegetables.
- ❖ The provision of Bhojan Mata has been employed for preparing MDM.
- ❖ Participation of community/VEC panchayats in the MDM is very low.



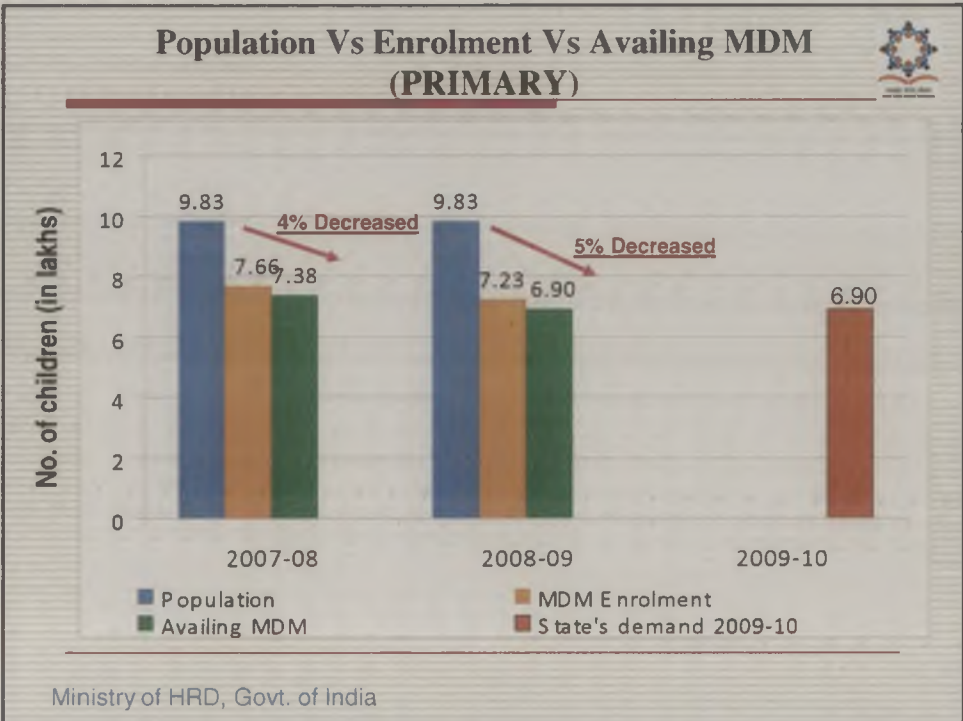
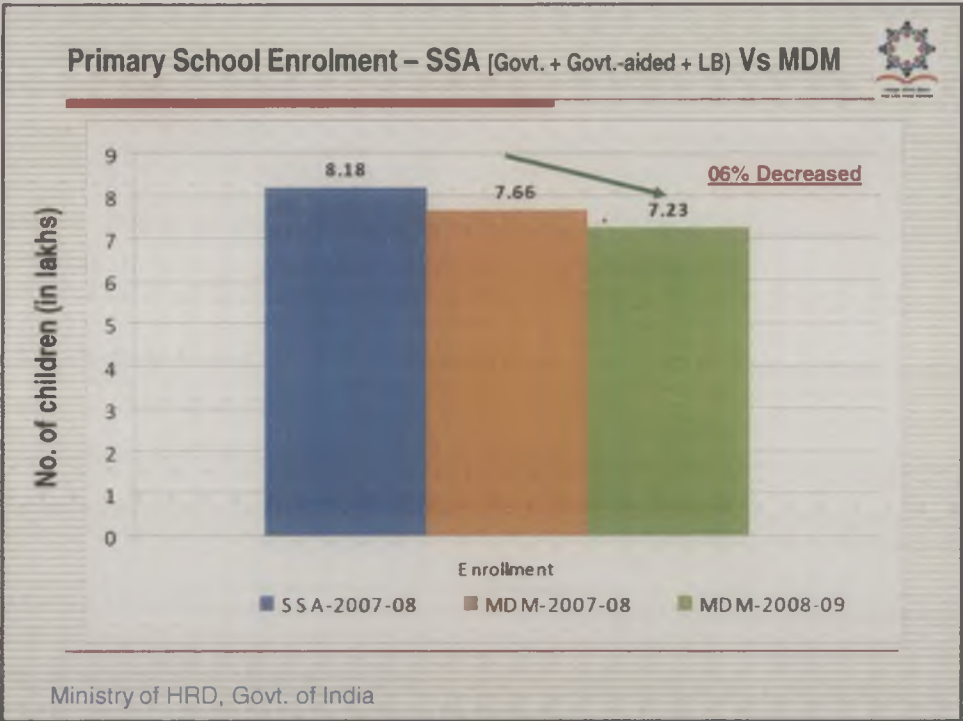
Analysis of State's Proposal for 2009-10

Ministry of HRD, Govt. of India

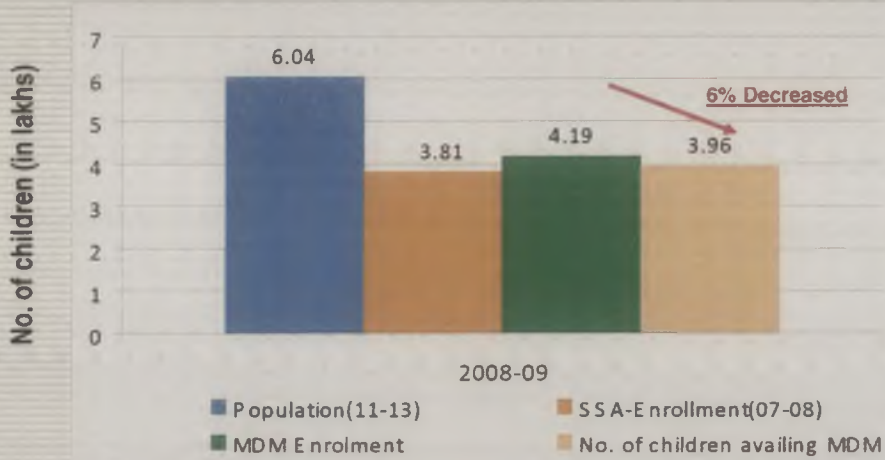
Time Series – No. of Children (PRIMARY)



Ministry of HRD, Govt. of India



Population Vs Enrolment Vs Availing MDM during 2008-09(UPPER PRIMARY)



Ministry of HRD, Govt. of India

No. of School days

No	Year	As per DISE data	As per MDM Sanctions
1	2006-07	203	233
2	2007-08	213	220
3	2008-09	NA	203
4	2009-10	NA	228(State Claim)

PAB's Recommendations (2009-10)


No	Details	As per State Plan (Table No.16/16-A)	Recommendations by Appraisal Team	Approval by MDM-PAB
1	Children availing MDM			
	Primary	6,90,453	7,31,105	
	Upper Primary	3,95,741	3,93,444	
	TOTAL (B)	10,86,194	11,24,549	
2	No. of Working days			
2.1	Primary	228	203	
2.2	Upper Primary	228	203	



Thank You





Ministry of HRD, Govt. of India



Mid Day Meal Scheme

MDM-PAB Meeting – **WEST BENGAL**
On 26.03.2009

Ministry of HRD
Government of India



Part-I

**Review of Implementation of
MDMS in West Bengal**
(Primary + Upper Primary)
(1.4.2008 to 31.12.2008)

Ministry of HRD, Govt. of India

Questions?



- ❖ What is the level of unspent balances as on 31.03.08?
- ❖ How regular the lifting of food grains? Is there any disruption/shortage in availability of food grains?
- ❖ What is the level of lifting?
- ❖ How about cooking cost? Was disbursed to Districts? What is the level of utilisation at school level?
- ❖ How synchronous utilisation of food grains and cooking cost?
- ❖ How utilisation of foodgrains reconcile with number of meal served?

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..... contd

Contd

Questions?



- ❖ How much MME was utilized? Under what activities?
- ❖ What is the progress in construction of Kitchen Sheds and procurement of kitchen devices?

Part -II

- ❖ What is the trend in Enrollment and No. of children availing MDM from 2007 to 2008?
- ❖ How well MDM data compares with SSA data and Census data?

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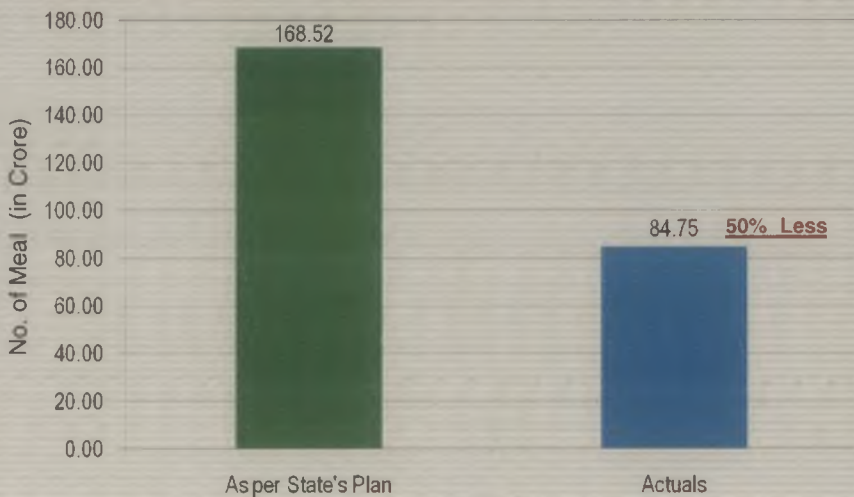
Benchmarks



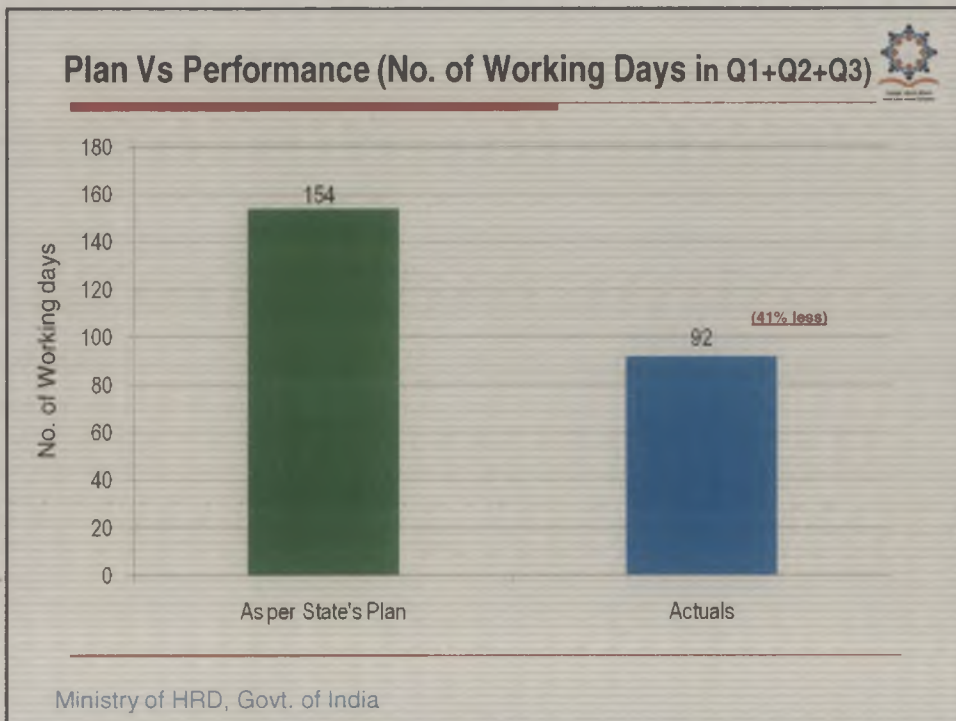
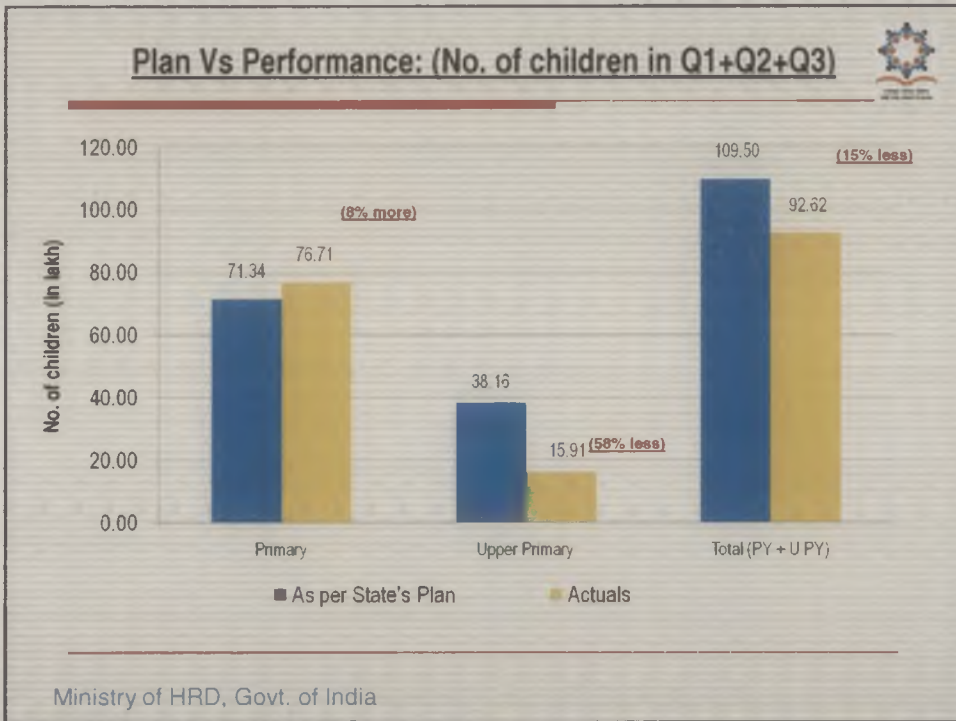
- ❖ Desirable stock in hand : 15% (+ or - 5%)
- ❖ Utilisation of foodgrains and cooking cost [1.4.08 to 31.12.08]: 37% (+ or - 10%)
- ❖ Every month 1/12th of foodgrains is lifted & distributed.
- ❖ Utilisation of foodgrains & cooking cost is **synchronous**.
- ❖ State's AWP&B is in accordance with M/HRD's guidelines.
- ❖ Data in the AWP&B is authentic, reliable & based on the records.

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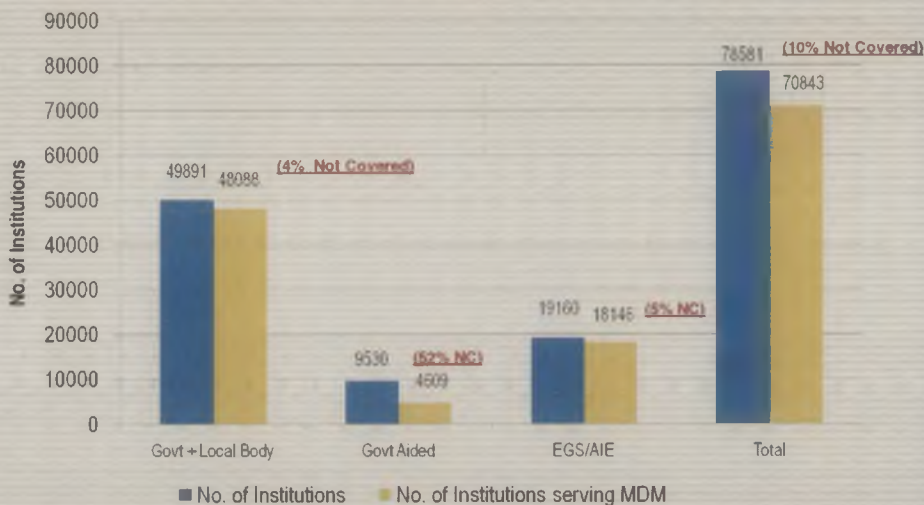
Plan Vs Performance (No. of Meal in Q1+Q2+Q3)



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NON-COVERAGE : Institutions (Primary)



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NON-COVERAGE : Institutions (Primary) –Dist-wise

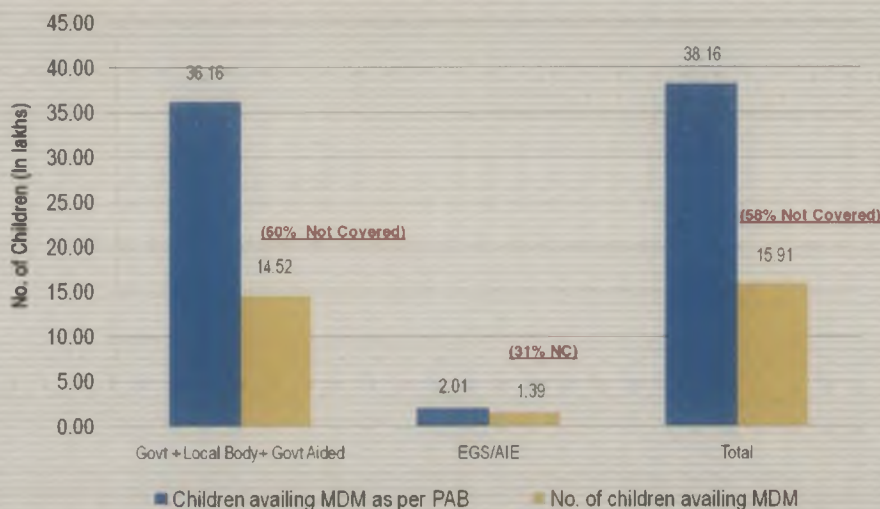


Sl. No.	Districts	No. of Institutions	No. of Institution serving MDM	NON-COVERAGE	
				No.	%
1	Kolkata	2,739	862	1,877	69%
2	S/24 Pgs.	5,973	4,407	1,566	26%
3	N/24 Pgs.	5,670	4,551	1,119	20%
4	Hooghly	3,956	3,287	669	17%
5	Burdwan	6,116	5,253	863	14%
6	Nadia	3,853	3,368	485	13%

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Management
Account
→ Ideology
→ Study
Report

NON-COVERAGE : Children availing MDM (U. Primary)



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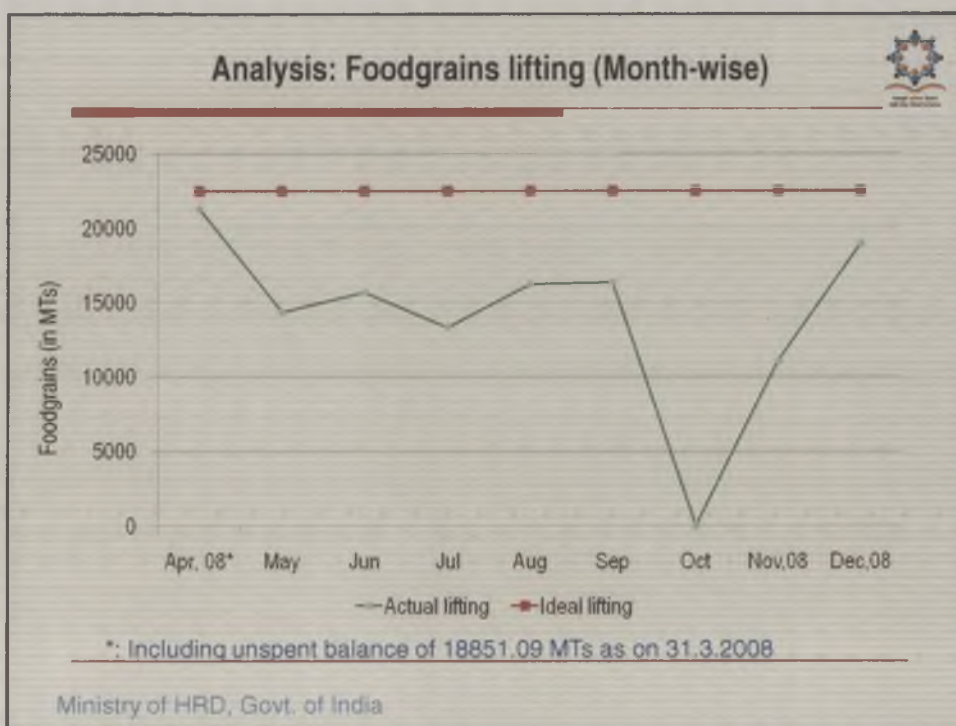
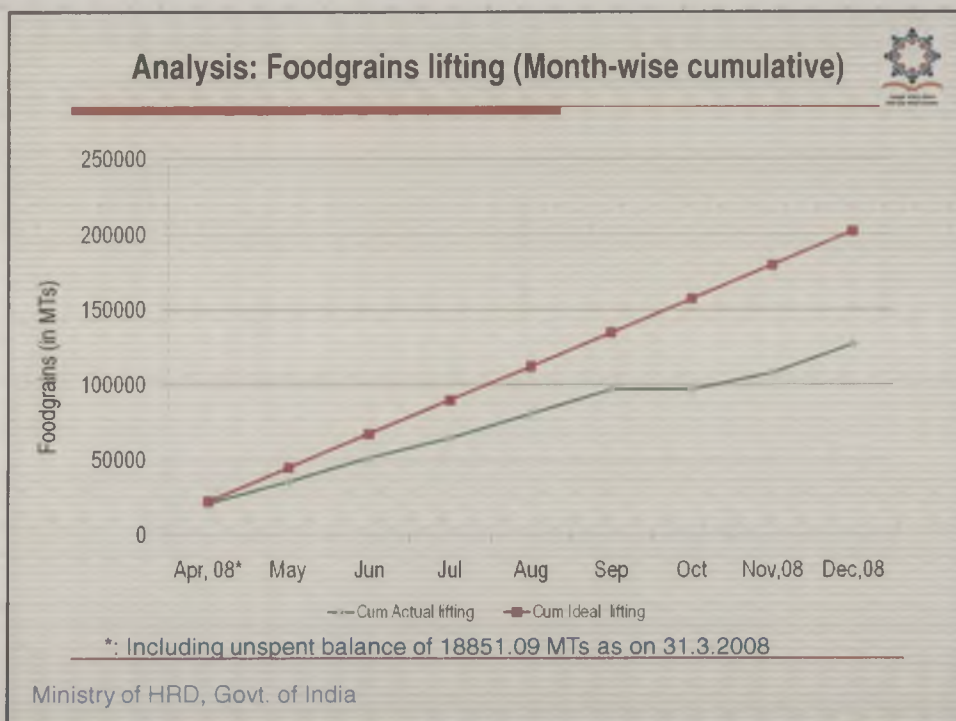
NON-COVERAGE : Children availing MDM (U. Primary)- Dist-wise



Total no. of Districts = 20 (Fig. in Lakhs)

Sl. No.	Districts	No. of Children availing MDM as per PAB for 2008-09	No. of children availing MDM as on 31.12.2008	NON-COVERAGE	
				No.	%
1	D/Dinajpur	0.82	0	0.82	100%
2	Hooghly	2.25	0	2.25	100%
3	Kolkata	1.21	0	1.21	100%
4	Nadia	2.48	0.09	2.39	97%
5	N/24 Pgs.	3.71	0.23	3.48	94%
6	S/24 Pgs.	3.23	0.33	2.90	90%
7	Burdwan	2.98	0.33	2.65	89%
8	Jalpaiguri	1.78	0.36	1.41	80%
9	Siliguri	0.43	0.12	0.31	71%
10	Howrah	1.82	0.55	1.26	70%

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Level of Unspent Balance of foodgrains

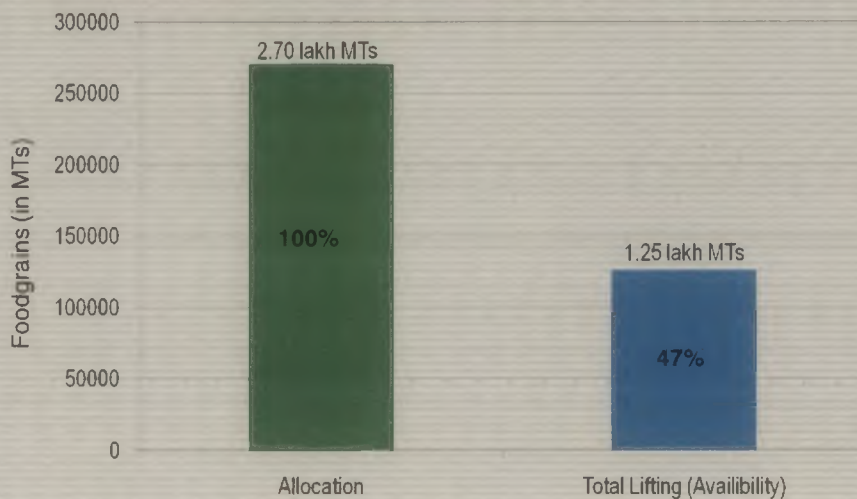
As on 31.3.2008 (% of annual allocation)

	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	5	5	4	5	1	20

As on 31.12.2008 (% of annual allocation)

	0%	Less than 5%	5%-10%	11%-20%	Above 20%	Total
No. of Districts	7	2	4	6	1	20

Analysis: Foodgrains Availability (1.4.08 to 31.12.08)



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Foodgrains lifting (Availability) – Dist. wise

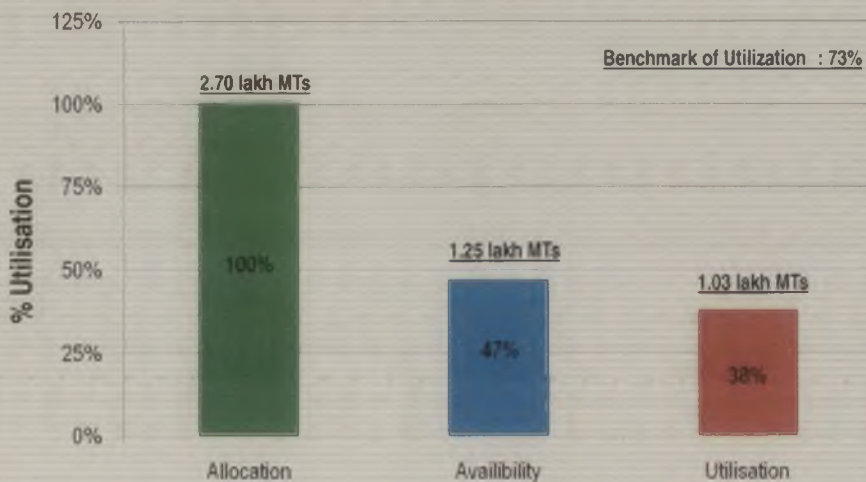


Focus Districts (Table No. 2.5 of AS) :

Below 40%: Kolkata (16%), N/24 (28%), DGHC (29%), Nadia (30%), Malda (34%), Hoogly (36%), Kooch Behar (27%), D/Dinajpur (37%), Burdwan (39%) etc.
Above 70%: E/Medinipur (83%) etc

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Foodgrains Utilisation (1.4.08 to 31.12.08)



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Foodgrains Utilization- Dist. wise



Total : 20 Dists

Benchmark: 73%
State Level utilization: 38%

- Below 35%
- 35% to 50%
- Above 50%

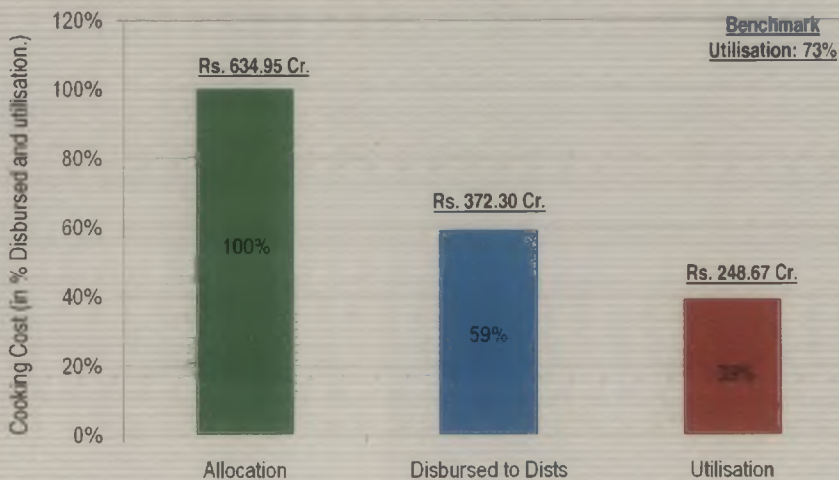
Focus Districts (Table No. 2.7 of AS) :

Below 40%: Kolkata (14%), Hooghly (22%), Malda (27%), N/24 (28%), Kooch Behar (29%), DGHC (29%), Nadia (30%), S/24 (34%), D/Dinajpur (37%), Howrah (37%),

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Cooking Cost Disbursed and Utilisation

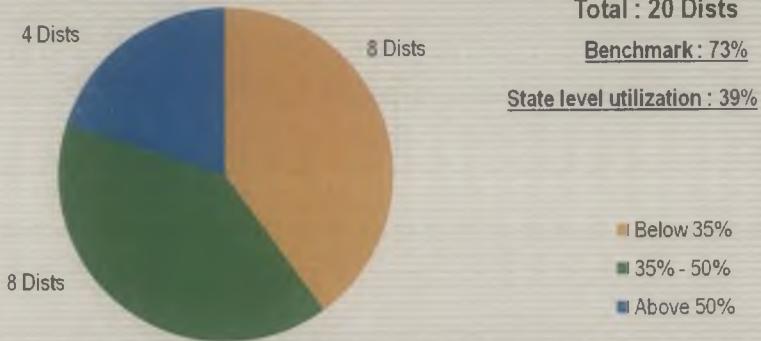
(1.4.2008 to 31.12.2008)



Benchmark Utilisation: 73%

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Cooking Cost Utilisation – Dist. wise

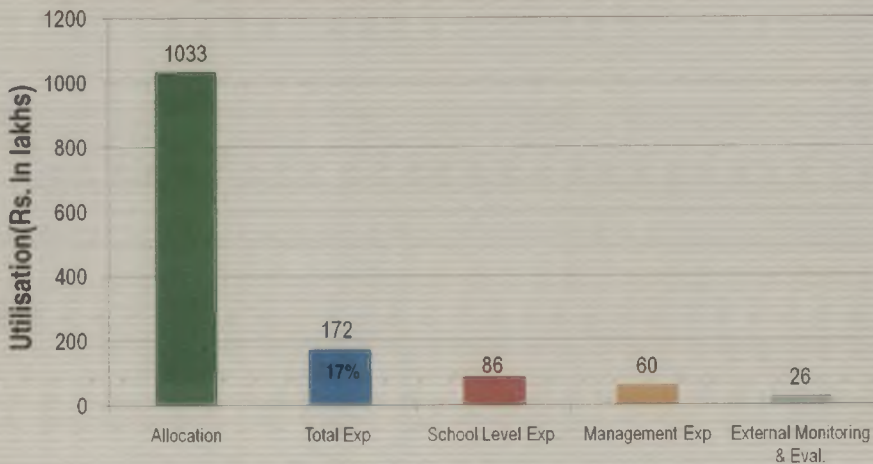


Focus Districts (Table No. 3. 7 of AS)

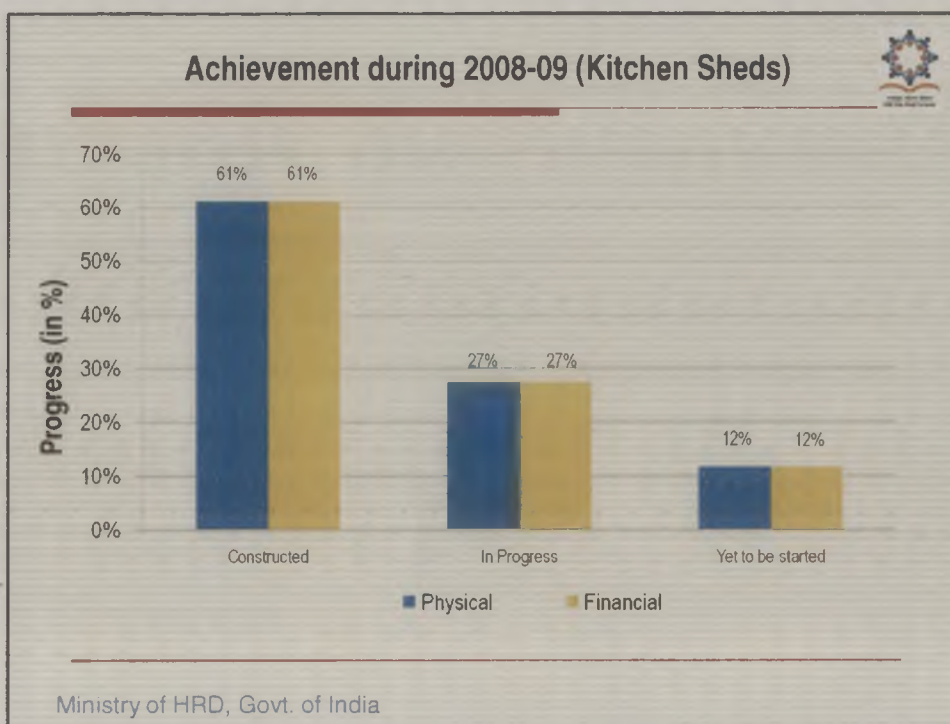
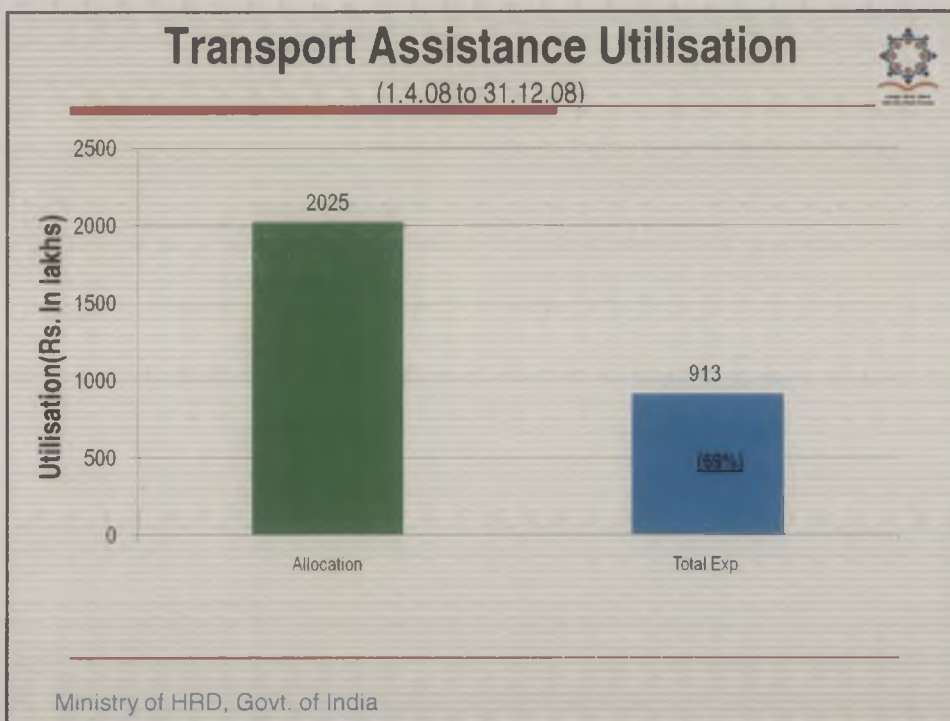
Below 40% : Kolkata (15%), Hooghly (23%), Malda (27%), N/24 (28%), Cooch Behar (29%), Nadia (30%), DGHC (37%), Burdwan (39%), S/24 (40%)

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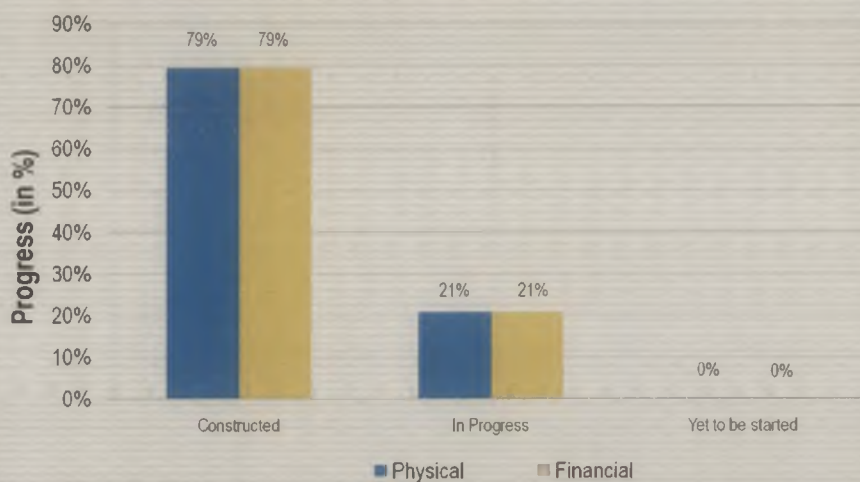
MME Utilisation (1.4.08 to 31.12.08)



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Achievement during 2008-09 (Kitchen Devices)



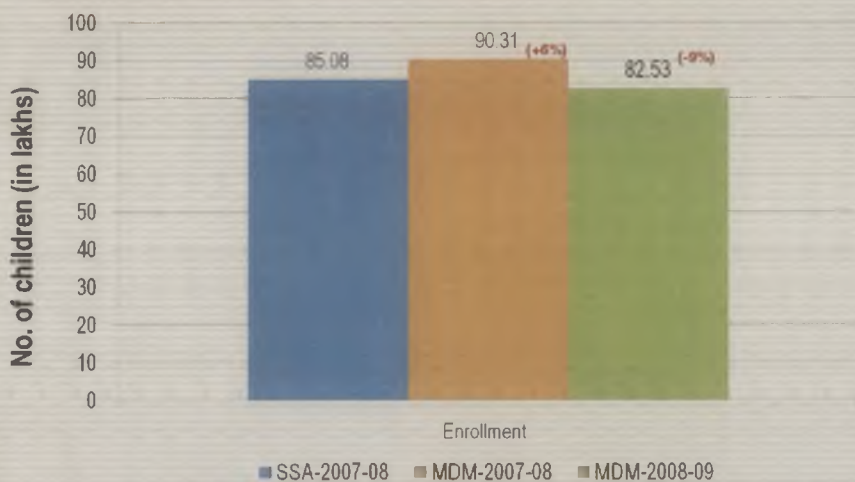
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Performance Score card – A Summary

Sl. No.	Component	Achievement	Benchmark
1.	Foodgrains Utilisation	38%	73%
2.	Cooking Cost Utilisation	39%	73%
3.	MME Utilisation	17%	100%
4.	Kitchen Shed construction	88%	100%
5.	Kitchen Devices procurement	100%	100%
6.	QPRs received	3 nos.	3 nos.

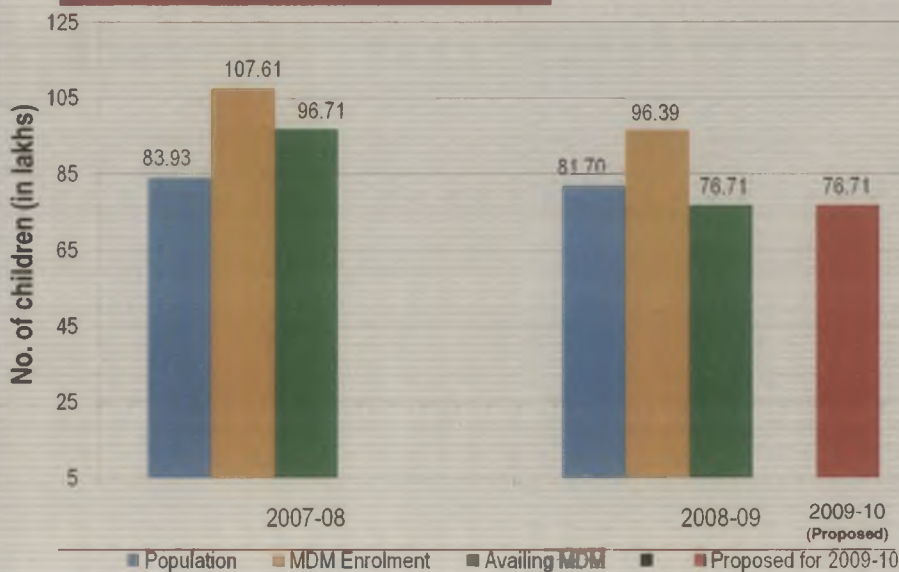
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Primary School Enrolment – SSA [Govt. + Govt.-aided + LB] Vs MDM

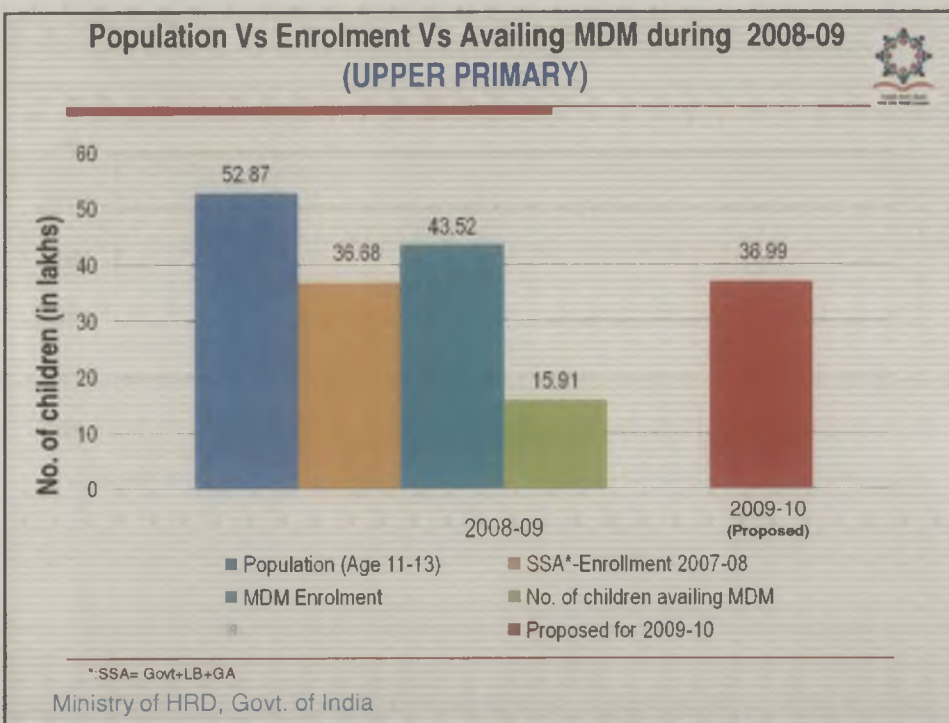


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Population Vs Enrolment Vs Availing MDM (PRIMARY)



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**No. of School Working Days (Pry & U Pry)
DISE Vs MDM**

Sl. No	Year	As per DISE Data	As per MDM Sanctions
1	2006-07	210	222
3	2007-08	202	222
4	2008-09	Not available	210
5	2009-10	Not available	210 (State's claim for 2009-10)

Breakup of 210

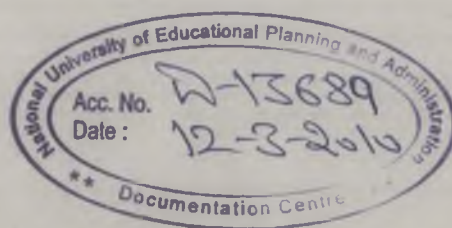
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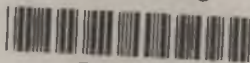
Thank You



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