



GOVERNMENT OF MEGHALAYA

EIGHTH FIVE YEAR PLAN

1990-95

ANNUAL PLANS

1990-91 AND 1991-92

DRAFT PROPOSALS

VOLUME—III

SECTORAL PROGRAMMES

SOCIAL SERVICES

AND

GENERAL SERVICES

AFTER X—XI

PLANNING DEPARTMENT

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EIGHTH FIVE YEAR PLAN (1990-95)

ANNUAL PLANS 1990-91 and 1991-92

DRAFT PROPOSALS

VOLUME—III

(CHAPTER X—XI)

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CHAPTER—X : SOCIAL SERVICES INCLUDING EDUCATION, ETC. GENERAL EDUCATION

1. INTRODUCTION

The State Government has spelled out the priorities and objectives in the 'State White Paper on Education' within the broad parameter of the National Policy on Education. A number of steps already been initiated for implementation of the policy laid down in the White Paper to make the system more functional and useful. The State Government's decision to manage Primary Schools either alone or concurrently with District Councils ushered a new era and removed uncertainty prevailing for about a decade. As the beginning has to be made almost from a scratch, it has devolved higher responsibility and liability. The State Government has passed Meghalaya Board of Primary Education Act recently, to Regulate and Control Primary Education in the State. A policy of selective assistance has helped in checking the number of Primary Schools. There has been only 3 per cent increase in number of Primary Schools, between 4th and 5th Survey.

The State has not switched over to the national pattern of education (10+2+3) pattern. It is imperative to fall in line with all India pattern. This will entail complete restructuring of the existing pattern of education involving substantial investment both financial and human resources, since at least one or more classes has to be tagged with the Primary and Middle Schools numbering over 4000.

Similarly, the responsibility for management of +2 or Higher Secondary Stage has to be taken over from the University. This will entail delinking of existing Pre-University course (+2) from the college and constituting Higher Secondary Course (Class XI and XII) under School Board. This will require upgradation of High School to Higher Secondary Stage and making provision for about 9000 students currently enrolled in P. U. Course in Colleges. It is also proposed to introduce Vocational Education at the +2 stage, once the +2 or P. U. Course is taken over from the N. E. H. U.

Along with restructuring the system of education the syllabi and curriculum prevalent about decades are being revised on the pattern of National Core Curriculum. This will require preparation and production of text-books in about five to seven languages, which are medium of instruction at various stages of School Education.

The University (NEHU) is switching over to the three years Degree Course with richer curriculum content. This will involve additional liability to provide additional facilities to the college like teaching staff, Laboratory, Library etc.

An integrated or amalgamated schools system will be established at different levels to facilitate pooling of physical and human resources and optimum utilisation with a view to increase retentive power of the schools and to contain high rate of drop-out.

Against this background and keeping in view these factors as well as the obligations for fulfilling the objectives of the National Policy of Education for Universalisation of Elementary Education add removal of adult illiteracy within the National target date, a need based

investment has been projected, to make the system of education relevant and useful, as well as to remove huge backlog of deficiency due to low priority and investment in earlier plans.

II. Performance during the 7th Five Year Plan ((1985-90)

The original approved outlay for general education sector for 7th Five Year Plan was Rs.2825 lakhs which ultimately stood at Rs.3592.0 lakhs on the basis of approved outlay of the annual plans. The actual expenditure was Rs.3509.0 lakhs.

There has been marginal increase in the number of Primary Schools (i.e., 3 per cent). The increase in respect of the number of Middle School located in rural areas is about 2077 between 4th and 5th Survey.

The targets for additional enrolment of 0.75 lakh children in respect of Primary and Middle Schools have been achieved and also the target for enrolment under Non-formal/Part-time education for out of school/drop out children. During the period 5333 additional posts of Primary School teachers have been sanctioned for schools under Shillong areas and Autonomous Districts. In case of Middle Schools assistance have been extended to 232 venture schools for *ad hoc* maintenance grant covering 928 teachers. For providing improved facilities, 77 Middle Schools have been brought under deficit system of grant-in-aid.

In case of High Schools, 10 venture High Schools have been extended financial assistance in the form of *ad hoc* maintenance grant, covering 600 teachers. During the period, another 6644 High Schools have been brought under deficit system of grant-in-aid.

During the period 6 High Schools and 1 Middle School located in backward rural areas have been provincialised to provide improved facilities. Similarly, 69 Graduate Science Teachers have been provided to *ad hoc* schools by providing special grant-in-aid to attract and retain qualified teachers.

To streamline supervision and inspection of Primary and Middle Schools and decentralisation of administration, 7 posts of Deputy Inspector of Schools and 36 posts of other Supporting Staff have been created and posted to cover all the 15 Subdivisions of the State.

In case of Higher Education 5 Junior Colleges have been extended *ad hoc* maintenance grant covering 56 staff and 33 Degree Colleges have been brought under deficit system of grant-in-aid, besides entertaining to 33 teachers. In case of Government colleges 20 posts of teachers have been sanctioned. Hostel building at Government College Jowai is almost completed. A number of new subjects have been introduced in both Government and Non-Government Colleges.

To improve the service/working conditions of teachers, benefit of revised State Scale of pay have been extended to Primary School Teachers as well as deficit Middle/High School Teachers and the revised U. G. C. Pay Scale has been extended to teachers in deficit colleges with the benefit of all allowances admissible to the State Government employees.

Besides, 1 more teachers are being deputed for training, and the S.C. E. R. T. imparted in-service training to all categories of teachers including mass training programme covering about 120 teachers.

In case of Adult Education the National Literacy Mission programme has been implemented through 650 centres enrolling illiterate adults with effective achievement of about 52 per cent (6.89 lakhs). Similarly, 175 Jana Siksha Nilayam were opened under post literacy programme.

III. The objectives, approach, priorities and strategies to be followed in implementing the scheme/projects during the 8th Plan period. The approach to 8th Five Year Plan will be towards achieving the following objectives in order of priorities:—

(1) To fulfill the National Commitments of 100 per cent enrolment of 0.94 lakh children in L. P. Schools and 0.60 lakh children in the Upper-Primary ((MIE)) Schools.

(2) To obtain 100 per cent coverage of the estimated 2.4 lakhs illiterate persons within the age group 15-35 years under the Non-formal/Adult Education Centres and Jana Sikha Nilayams.

(3) To deal with the problem of large scale drop outs effectively at the Primary School stage by providing adequate facilities and incentives in the school to make it more attractive.

(4) Apart from quantitative improvement through enrolment and retention of children in schools emphasis will be given in training of teachers for improvement of the quality of elementary education. The fact that about 665000 teachers of L. P. and M. E. Schools forming about 65 per cent of the total teachers strength, have not received any form of training, is indicative of the poor quality of education at that level.

(5) To develop the course content, i.e., the curriculum and syllabus for improving the quality of education.

(6) To adopt the National Pattern of Education, i.e., 10+2 system with limited vocationalisation at +2 stage, and by sagg, delinking the Pre-Primary Education from College Education. The system will be strengthened to cope with the change.

(7) In case of Teachers, Training, it will be the endeavour to expand full time training facilities in existing institutions as well as launch a crash programme to cover all under qualified and untrained teachers at the Elementary School Stage.

The following strategies will be adopted to achieve the goal:—

- (i) To provide Primary and Middle Schools in viable villages/habitations and part-time/Non-formal Education Centre in small habitations.
- (ii) To contain high rate of drop out in rural areas, remedial measures like Integration of Pre-Primary with Primary Schools as well as Integration Elementary school in selected places by upgradation amalgamation of Primary and Middle schools in larger villages will be taken..

- (iii) In case of Middle schools the non-Government Middle Schools under *ad-hoc* system constituting bulk of the schools will be provided with financial assistance at enhanced rate to entertain and retain qualified teachers.
- (iv) The schools will be strengthened and consolidated and selective schools will be upgraded to Higher Secondary Stage as well as vocationalised.

IV. Measures proposed to achieve decentralisation in implementation of the Scheme/project during the 8th Plan period and to increase people's participation.

In pursuance to the policy laid down in the State White Paper on Education (1988), it is envisaged decentralisation of educational administration at the District level with the Inspector of Schools, at the Apex with functionaries at different levels. Under the Scheme, the Deputy Inspector of Schools, have been posted with nucleus of supporting staff in all the civil subdivisions to ensure effective supervision and control of Primary and Middle Schools.

In Meghalaya about 100 per cent of Primary Schools and 90 per cent of Middle and High Schools and Colleges are under Private Management. The State Government is playing promotional role by extending liberal assistance for maintenance of the schools and colleges.

However, due to lack of resources, hardly 35 per cent of these Schools and Colleges could be extended salary deficit maintenance grant-in-aid. The bulk of the Schools and Colleges are still being extended *ad-hoc* maintenance grant-in-aid, which is too meagre to meet the increasing cost for salary and other educational expenses. The educational institutions are mainly located in rural areas and due to poor economic conditions they are unable to bear the cost of education. This has led to deterioration in standard and quality of the institutions located in rural areas thereby leading to high rate of drop-out and trend towards migration to urban areas.

V. Minimum Need Programme:

Elementary Education :

The endeavour would be for coverage of 100 per cent children in 6-14 age-group either in full time or part time education programmes. The estimated child population in the age-group 6-14 years is 3.566 lakhs (2.31+1.25) and the student enrolled in Primary/Middle School in 6-14 age group is 2.02 lakhs (1.37+0.65) leaving uncovered children of 1.54 lakhs. It is proposed to enrol these children to achieve 100 per cent enrolment target as indicated below:

	(Rs. in lakhs)		
	Formal Schools	Non-formal	Total
Primary (6-14)	0.64	0.30	0.94
Middle/Upper Primary (11-14)	0.48	0.12	0.60
	<u>1.12</u>	<u>0.42</u>	<u>1.54</u>

The target for enrolment during 1990-91 is 0.30 lakh children, in Primary level 0.20 lakh and in Middle School level 0.10 lakh during 1991-92. It is proposed to enrol 0.35 lakh children in Primary and Middle Schools.

Adult Education:—

The target is to eradicate illiteracy in 15-35 age-group by covering all the illiterate persons by strengthening the Adult Education Programme. It is proposed to cover estimated illiterate of 2.48 lakhs in 15-35 age-group by setting up 7500 Adult Education Centres. To sustain literacy it is proposed to set up 750 Jana Sikhya Nilayam in rural areas of the State as permanent centre.

1. Elementary Education.—The existing Elementary School Stage comprising five classes (*i.e.* A, B, I, II, & III) is being restructured to I—IV as per Government decision to switch over to National Education pattern. It is proposed to retain the existing classes A. & B. which are really Pre-Primary Classes, in the Primary Schools, as the system in vogue for decades found useful in enrolment and retention of children in rural area.

64 per cent (3350) of habitations are having primary Schools within the habitations, while 75 per cent (4407) is having at a distance of 1 Km covering about 69% of rural population. However, due to terrain and heavy rainfall, the children in many villages are unable to avail schooling-facilities outside their own locality. There are 206 habitations with out schools with population above 200 in backward areas, which will be provided with schools. The remaining 25 per cent of habitations (1122) having population below 200 and situated in backward hilly region will be without Primary Schooling facility. It is necessary to provide at least a learning centre in comparatively bigger villages as Non-formal Education Centres could not be set up in those areas.

The Middle Schools (Upper Primary) stage is being restructured from classes V to VII in a phased manner. The Middle Schools are available within the habitations in only 11 per cent (600) of the habitations and another 38 per cent of habitations are covered with schools within 3 Km distance. In many areas the children are unable to avail facility in the neighbouring villages at a distance within 3 Km. due to difficult terrain and climatic condition. As per population norm, 134 villages with population over 500 and another 1019 villages with over 300 population are viable to have a school. The endeavour would be to upgrade Primary Schools to Upper Primary (Middle) School to have Integrated Elementary School to ensure better management and academic pursuits.

The estimated child population in 6-11 age-group is 2.31 lakhs while the effective enrolment in Primary Schools (3692) corresponding to this age-group roughly is 1.37 lakhs (excluding) 1.14 lakhs under-aged children in Class A, thereby covering about 55 per cent of the children of the same age-group. Similarly, enrolment of 0.65 lakh children in Middle Schools (665) as against estimated child population of 1.25 lakh, shows a coverage of about 49 per cent in the same age-group. The un-enrolled children in 6-14 years is 1.54 lakh, *i.e.*, 0.94 lakh at 6-11 and 0.60 lakh in 11-14 age-group. It would be our endeavour to achieve 100 per cent enrolment target during the Plan period.

It is envisaged to enrol 0.94 lakh Children in Primary Schools and 0.60 lakh Children in Middle School, *i. e.* 1.54 lakh Children in 6-14 age-group during the 8th Plan Period to achieve 100 per cent enrolment of Children. However the endeavour for retention of Children will be pursued with more vigour by adopting suitable remedial measures in various fields to contain high-drop-out rate.

A sum of Rs 8,725 lakhs has been proposed during the 8th Five Year Plan as against an expenditure for Rs.2,354.00 lakhs during 7th Plan and the approved outlay for 1990-91 is Rs.764 lakhs. The schemes and programmes are briefly given below:—

001. Direction and Administration.

A sum of Rs.20 lakhs has been proposed for strengthening the administration of the Elementary Education.

053. School Buildings/Equipments.

(i) Primary School Buildings.

(a) Replacement of temporary thatched School Building.—

According to 5th All India Educational Survey 70 per cent of Primary Schools are housed in thatched and Kutcha Buildings unsuitable for academic pursuits due to heavy rain, storm and cold wind experienced throughout the year. So far, about 1600 such Buildings have been replaced with permanent structure with the assistance from 8th/9th Finance Commission Award and N E. C. under Operation Blackboard Scheme, leaving a balance of about 1100 thatched buildings. It is proposed to replace 50 per cent of these thatched buildings (500) for which a sum of Rs.350 lakhs has been proposed.

(b) **Building for School-less villages:**—A sum of Rs 100 lakhs has been proposed for construction of 206 Primary School Buildings to be set up in School-less viable villages identified in 5th Survey having population over 200.

(c) Provision of adequate accomodation to Primary Schools.—

It is necessary to provide at least a room for each of the 4 Classes in Primary Schools to enable switching over to new pattern. This will enable to increase retentive power of the Schools since students can be given proper attention. There are 3692 Primary Schools, out of which only about 7 per cent of Schools (239) are having 4 or more Class rooms. In case of remaining 93 per cent of the Schools (3453) 20 per cent (753) are one roomed, 55 per cent (2155) two roomed and remaining 15 per cent (545) are 3 roomed buildings. To provide 4 Classes rooms (*i. e.* one for each Class) 7120 additional Class Rooms are needed in 3453 Schools in rural areas. Besides, furniture, equipments and other teaching aids, etc., are also needed for the educational institutions.

The management of the private Primary Schools are unable to provide fund to meet the cost for Class rooms and furniture, etc. It is proposed to render assistance to the management of Primary Schools to provide basic physical facilities in the following scale:—

- (1) Rs.25,000.00 construction of one for room, and
- (2) Rs.15,000.00 per School on average for purchase of furniture and teaching materials. A sum of Rs 2,100 lakhs has been proposed for the purpose, viz., Rs.1780 lakhs for 4120 Class Rooms and Rs 320 lakhs for provision of facilities like furniture teaching aids, etc.
- (ii) **Government Middle/Senior Basic Schools:—**A sum of Rs 220 lakhs has been earmarked for construction of buildings viz. (i) Rs.80.00 lakhs for on going building projects. (ii) Rs.60 lakhs for expansion of 15 existing School buildings,
- (iii) Rs 80 lakhs for renovation/re-construction of 17 Middle/Senior Basic School Buildings which are in dilapidated condition.
- (iii) **Non-Government Middle Schools:—**
 - (a) A sum of Rs.100 lakhs has been proposed for giving assistance for replacement of 100 out of 291 thatched/temporary School Buildings identified in 5th Survey.
 - (b) A sum of Rs 80 lakhs has been proposed for construction of 40 Hostel Buildings in upgraded Upper Primary Schools to meet the demand for education instead of opening new Middle Schools to serve the Children of neighbouring School-less villages.

101/102. **Government Primary Schools/Assistance to Non-Government Primary Schools in Shillong Municipal Areas.**—A sum of Rs.50 lakhs has been proposed for assistance to Primary Schools in Shillong area for entertainment of 40 additional teachers of different linguistic groups as well as 4 teachers in Government Primary practising schools at Rs.1800 p.m. on average.

103. **Assistance to local Bodies for Primary Education.**—The assistance to Schools in Autonomous District Councils will continue and assistance will be rendered for the following purposes:—

- (a) Entertainment of 500 additional teachers in the existing Primary Schools including opening of additional section to tackle additional enrolment : Rs.240 lakhs.
- (b) Opening of 206 Primary Schools in 206 school-less viable villages with over 200 population for entertainment of 250 teachers; Rs 160.00 lakhs.

- (c) A sum of Rs.200.00 lakhs has been earmarked for maintenance of over 20 per cent of teachers (200) entertained under 8th Finance Commission Award and sanctioned in 1988-89 which could not be normalised due to lack of State resources.
- (d) **Provision of minimum teachers to Primary Schools.**—The number of teachers in Primary Schools is inadequate to give proper attention and instruction. Only 11 per cent of the Primary (425) Schools are having 4 and more teachers *i.e.*, one teacher per class. In case of remaining Schools, about 17 per cent (631) are single-teacher, about 53 per cent (1963) have two-teachers and 18 per cent (673) have 3 teachers.

It is proposed to assist the management of the Primary Schools to entertain one teacher in each class *i.e.* 4 teachers in each school on average based on enrolment. This will entail assistance to 78 per cent of the Schools (2850) to entertain additional 5000 teachers to have 44 teachers in a school. A sum of Rs.2300 lakhs has been proposed for the purpose during the Plan Period.

104 **Inspection.**—It is proposed to strengthen the decentralised administrative unit *i.e.* Deputy Inspector of Schools at Subdivisional level (10Nos) by providing suitable office and residential accommodation, supporting clerical staff, as well as additional post of Inspecting Staff. A sum of Rs.220 lakhs has been proposed for the purposes like (i) Rs.1550 lakhs for construction of office and residential accommodation for 10 Deputy Inspector of Schools and (ii) Rs.70 lakhs for entertainment of 20 posts of Sub-inspector of Schools, to ensure assignment of about 70 Primary Schools per Inspecting Staff in place of existing 137 per Sub-inspector of Schools on average and 30 supporting clerical staff.

105. **Non-Formal Education.**—A sum of Rs 200 lakhs has been proposed for setting up of 4500 N.F.E. Centres (at Rs.4500 per Centre) for enrolling 0.42 lakh children in 6—14 age-group in sparsely populated areas lacking schooling facilities to cover drop-out/out of school children.

106/107. **Training of Teachers/Teachers' Training Institute.**—In case of Primary School about 55 per cent of teachers are untrained out of whom about 70 per cent are also non-matriculate. In case of Middle School teachers about 70 per cent are not trained. Intake capacity in the existing Training Institutes for Primary and Middle School teachers is about 350 annually. As these Institutes are residential in character, the increase in intake capacity will necessitate expansion of hostel buildings. Moreover, special training programme for underqualified teachers is necessary to be taken up urgently.

A sum of Rs.360 lakhs has been proposed for the following purposes:—

(i) Expansion of Teachers' Training Institute:—(Rs.180 lakhs).

(a) The existing Training Centres are residential in-service Institutes which need expansion to increase intake capacity. It is intended to construct 5 Hostels providing 250 seats for which a sum of Rs.110 lakhs has been proposed.

(b) A sum of Rs.40 lakhs has been proposed for improvement of Library, Laboratory, workshop, etc.

(c) A sum of Rs.30 lakhs for entertainment of 20 Instructors in Science and other subjects.

(ii) **On-going building projects under P. W. D.**—A sum of Rs 50 lakhs is necessary to meet the liability for on-going building projects, Class-room and Hostel under construction by P. W. D.

(iii) **Deputation of Teachers for full-time Training.**—A sum of Rs. 70 lakhs has been proposed to depute about 400 teachers annually for training.

(iv) **Crash Programme for Training.**—It is intended to initiate a crash programme for training of 6,000 untrained and under qualified teachers on short-time basis to handle revised syllabi for which Rs.60'00 lakhs is earmarked.

108. Text Books.

The text-books as per revised syllabi/curriculum has to be prepared developed in different subjects and languages including the tribal languages. A sum of Rs 75'00 lakhs has been proposed for the purpose.

109. Scholarships and Incentives.

It is proposed to expand the present coverage of hardly 2 per cent to cover atleast 10 per cent of the students under the scholarship incentive schemes to render positive assistance to students to pursue studies and thus contain drop-out from the schools. An-outlay of Rs.200 lakhs is proposed for different items as follows:—

- (i) Free text books and stationery—Rs.50 lakhs (at Rs.20 each).
- (ii) Subsidy to tribal students residing in Middle School Hostel to 2,500 students annually at Rs.100 per month—Rs.125 lakhs.
- (iii) Attendance Scholarship—Rs.25 lakhs.

110. Examinations.

A sum of Rs.50 lakhs has been proposed as assistance to the School Board for conducting Primary/Middle School Leaving/Scholarship Examinations.

100. Other Programmes.

(i) **Primary Board of School Education** :—The Government has passed an Act recently for setting up a State Board for Primary Education, at Shillong to Regulate and Control the Primary School in the State. For setting up of the Board at Shillong it is necessary to provide adequate accommodation and entertain necessary staff. A sum of Rs.45 lakhs has been proposed for the purpose of provision of building, furniture, equipments, vehicle, etc. and Rs.15 lakhs for entertainment of 10 supporting staff to make the Boards functional.

(ii) Pre-Primary/Nursery Schools (Integrated L. P. School):—

With a view to improving pre-primary school education to increase retentive power of the schools it is proposed to attach pre-primary Nursery section, by providing assistance for 1,000 junior teachers, with the Integrated Primary School. It will help in realising the goal of universalisation of Elementary Education. A sum of Rs. 175 lakhs has been proposed for this purpose, during the plan period.

(iii) Government Middle/Senior Basic School:—

(a) Improvement of facilities:—It is proposed for entertaining 100 additional teachers at Rs.2,000 p.m. (Two thousand) on average in Government Middle/Junior Basic School located in Rural areas for teaching subjects like Science, Mathematics, Work experience/SUPW, etc., and improve library and laboratory facilities. A sum of Rs.100 lakhs has been proposed for the purpose.

(b) Model Elementary Schools:—To provide improved facilities to rural children and discourage drop-out as well as migration to urban areas, it is proposed to set up one Intergrated Model Elementary School in each of the ten (10) Civil Subdivision of the State during the 8th Plan period. A sum of Rs.30 lakhs has been proposed for entertainment of teachers and contingencies for the proposed schools and Rs. 80.00 lakhs for school buildings.

(iv) Assistance to Non-Government Middle/Upper Primary Schools (Under Ad-hoc grant to entertain one teacher per class—

The implementation of new educational pattern and are revised syllabi and curriculum modelled of National Core Curriculum require qualified and competent teachers at least one for each class. At present the Private Schools under *ad-hoc* system, constituting about 60 percent of the total schools, are unable to entertain and retain qualified teachers as the assistance is inadequate to meet the increasing expenditure due to revision of pay scales and extension of the allowances to the schools under salary deficit grant. This is one of the main reason for drop-out at the Middle Schools located mostly in rural areas. To improve the situation, it is proposed to render assistance to the management of schools at the rate of Rs.1,000 per month for entertainment of at least one teacher for each class/section. This will be extended to existing 539 such Schools to enable them to entertain about 2,000 qualified teachers for effective class room teaching. A sum of Rs.800.00 lakhs is required for the purpose.

(b) Assistance to Venture Upper Primary/Middle Schools.

Assistance will be rendered for upgradation of Primary to Upper Primary Level to act as Integrated Elementary Schools or set up Middle Schools in 100 school-less viable villages in rural areas having population over 500 or so by phases. A sum of Rs.60 lakhs has been proposed for giving assistance for buildings, furniture etc, and Rs.40 lakhs, as *ad-hoc* maintenance grant to the management for entertainment of 300 teachers.

(v) Quality Improvement Programme.

(a) **Science Education.**—During the 8th Plan period more emphasis will be given for promotion of Science and Mathematics education at the Middle School stage to lay the base for science education. These School will be supplied with science Kits, furniture, text books in local languages (N.C.E.R.T. translated books) training of teachers.

(b) **Reform of curriculum :** A sum of Rs. 25 lakhs is proposed for development of text-books and Teachers Guide according to the revised syllabi and curriculum.

(c) Socially useful Productive Work (SUPW)

The Model Programme will be initiated in different fields under SUPW Programme for implementation in Middle Schools in the fields like health and hygiene, community work and agricultural and allied activities keeping in view the local conditions. A sum of Rs. 100 lakhs has been proposed for the purpose to cover about 100 schools in rural areas with about 5000 students.

(d) Improvement of class room facilities :

It is proposed to provide basic facilities like furniture teaching aids like maps, charts, blackboards, library book etc., to about 600 Middle Schools to improve class-room facilities. A sum of Rs. 60 lakhs has been proposed for the purpose.

(vi) Student Activities :

A sum of Rs. 130 lakhs has been proposed for promoting extra-curriculum activities and among of students in Elementary Schools.

1. Game & Sports	—	30·00 lakhs
2. Play Ground	—	50·00 lakhs
3. Excursion	—	30·00 lakhs
4. Book Banks	—	10·00 lakhs
5. Extra Curriculum activities	—	10·00 lakhs
		130·00 lakhs

VII Secondary Education

1. There has been 76·69 percent increase in the number of High School between 4th & 5th Educational survey. Most of the High Schools are composite in nature (Class IV to X) and about 90 percent (268) are under Private Management receiving assistance in the form of *ad hoc* or deficit grant except 12 venture un-aided schools. The enrolment of 0·44 lakh children in the High Schools indicates coverage of about 65 percent of children in 14-16 age group. It is intended to enrol additional 6000 children during the plan period. Though Science and Mathematics have been made compulsory, 70 percent of the High Schools are lacking science room and equipments. The building of almost all the Government High Schools (20) are in a dilapidated condition as those were taken over from private management. All these schools and hostels buildings require re-construction.

2. The High Schools are mostly located in urban areas and hardly 5 percent of the habitations in rural areas have been covered. There is tendency for migration to urban areas. As such, it is necessary to provide hostel facilities to the children in rural areas and discourage migration to urban areas.

3. About 44 percent (123) schools have been assisted under salary deficit scheme, and 188 schools receiving adhoc or block grant at varying rates. It is too meagre to meet the salary cost to entertain qualified teachers. The revised curriculum with richer content need competent teachers, which is difficult to implement in these schools without either increasing the quantum of adhoc maintenance grant or bringing them under salary deficit scheme. The initial cost for bringing a composite High School under deficit grant-in-aid with 13 staff (teaching and non-teaching) is Rs 4.75 lakhs to Rs.5 lakhs on average. As such, to bring these 188 schools under deficit grant will cost Rs.60,000 lakhs or so annually at the initial stage of a recurring nature with liability to increase periodically.

4. The main emphasis during the 8th Plan period would be on consolidation and improvement of the physical facilities in the existing high school and to take measures for and to extend opportunities for quality education in backward rural areas.

5. It is envisaged to switch over to the High Secondary course at the + 2 stage by taking over management of the existing Pre-University course from the University and put it under the Board. Along with it, vocational education shall also be started on a selective scale.

An outlay of Rs. 2875 lakhs has been proposed during 8th Plan period- A brief note on various schemes are given below :

001. Direction and Administration : A sum of Rs. 10.00 lakhs has been proposed for strengthening the administration of Secondary Education at state level.

004. Research and Training : (SCERT)

S. C. E. R. T. has no building of its own. It is necessary to provide building for proper functioning of S. C. E. R. T. as well as hostel accommodation for trainees. The activities of the Council has been handicapped due to the lack of accommodation. A sum of Rs. 200 lakhs has been proposed for the following purposes (i) construction of buildings including Guest House for trainees, staff quarters Rs. 100 lakhs (ii) Rs. 25 lakhs for entertainment of additional staff in different units of administration, (iii) Rs. 75.00 for various activities of the Council like

training programmes for teachers, development of the scripts and production of teaching/Learning materials under Educational technology cell, Research studies as, well as development of science museum, Library. etc.,

(52/053)—**Building and Equipments—**

(A) **Government Schools :—**

A sum of Rs.175 lakhs has been proposed for improvement and construction of Government High School buildings as indicated below:—

- (i) On-going building project under PWD—Rs. 100 lakhs for 5 school buildings and hostel buildings.
- (ii) Improvement and expansion of 10 High School buildings Rs. 75 lakhs to provide additional classroom, science room, etc.

(B) **Non-Government Secondary Schools :** An outlay of Rs. 125.00 lakhs has been earmarked for providing financial assistance to the non-Government secondary Schools for the following proposes—

- (a) Construction of Additional Classroom/Science Room—Rs. 95 lakh for 150 schools.
- (b) Hostels and staff quarters in rural areas.— Rs. 30 lakhs

101. **Inspection—**A scheme, viz. “Integrated District Educational Administration” has been implemented in the state under which the entire district level educational administrative machinery has been re-organised for streamlining the management and functioning of the school and to implement the various development programmes effectively. The Inspector of schools has been put as the head of the district level administration.

A sum of Rs. 75 lakhs has been proposed for construction/expansion of office building and staff quarters in all the District headquarters and Rs. 50 lakhs has been earmarked for entertainment o additional. Inspecting staff and supporting staff, contingencies etc., viz. As-stt. Inspector of Schools incharge Primary Education, 5 Statistical/Officer and 8 other Supporting staff.

104 & 105. **Teachers and other Services/Teachers' Training**

According to 5th Survey, out of 1131 High School Teachers, about 35% are trained. About 2000 untrained teachers are yet to be trained. There are 2 Non-Govt. Colleges both located at Shillong with an annual intake capacity for about 250 trainees. It is necessary to provide hostel facilities to depute more teachers from rural areas for full time training. The training Colleges require assistance for hostel, staff quarters expansion of instructional building as well as for improvement library, laboratory Teaching aids, etc, to enable the teachers to tackle the revised syllabi.

A sum of Rs. 50 lakhs has been proposed for the following purposes—

- (i) Assistance to B. Ed College for instructional/hostel building: Rs. 15 lakhs
- (ii) Improvement of Govt. Teachers Lodge for accommodation of deputed B. Ed. teachers, Rs. 10 lakhs
- (iii) Instructional Staff 3 nos for B. Ed. college Rs. 5 lakhs and
- (iv) Deputation of Teachers for B.Ed. course—Rs 20 lakhs.

A sum of Rs 50 lakhs has been proposed for acquisition of land for the proposed 3 (three) D. I. E T's (District Institute of Education Technology).

106. Text Books

A sum of Rs. 10 lakhs has been proposed for preparations/production of text-books according to revised syllabi and curriculum formulated by the School Board.

107. Scholarship

A sum of Rs. 50 lakhs has been proposed for giving scholarship for meritorious students and special scholarship for science and Mathematics etc.

108 Government Secondary Schools

(i) The existing Government Secondary Schools need additional teachers in Science, Mathematics & other subjects in the context of the revised syllabi. A sum of Rs. 100 lakhs has been proposed for entertainment of 60 additional teachers, improvement of library, science equipment, furniture, contingencies etc.

(ii) To provide quality education in rural areas, it is proposed to set up/provincialise 10 schools 2 in each district eventually to upgrade to Higher Secondary Schools with provision for vocational courses. A sum of Rs. 50 lakhs has been proposed for the purpose. 30 staff for Rs. 25 lakhs and Rs. 55 lakhs equal 80 lakhs.

(iii) **Model Secondary School**—Two more Model Integrated Secondary schools are proposed to be established at the district headquarters of East Garo Hills and West Khasi Hills, on the pattern of 3 Public Schools located at 3 other district headquarters. In order to provide permanent accommodation to the existing two schools at Jowai (Jaintia Hills) and Tura (West Garo Hills), which are functioning from temporary location and to entertain additional staff both in the existing and the proposed school, a sum of Rs. 100.00 lakhs has been earmarked.

109. Assistance to Non-Government Secondary Schools

(a) Assistance to Adhoc High Schools :

The Secondary High Schools in the State is composite in nature comprising both Middle and High School stages having 7 (seven) classes. This system in vogue for decades is proposed to be continued as the system is found suitable. About 90% of the High Schools are under private management, out of which about 65% receive *ad hoc* maintenance grant. But the amount of such grant is insufficient to meet the requirement. In the context of the new structure and revised enriched syllabi, it is necessary to entertain qualified and competent teachers. As the management of the schools are unable to bear additional

cost from their own sources it is proposed to render assistance to the schools to entertain at least one teacher per class/sec @ Rs. 1200/-per month for Graduate and Rs. 1000/-per month for + 2 passed candidates in Lower Section. The majority of the *ad hoc* schools are located in rural areas covering about 50% of the enrolled children. It is intended to assist 188 existing *ad hoc* High Schools for entertainment of about 1500 teachers, i.e. at least one teacher in each class/section. A sum of Rs. 55 lakhs is proposed for extending the assistance to the management of the schools as *ad hoc* maintenance grant.

800. Other Programmes:

(1) Quality Improvement Programme:

(a) **Strengthening of Science Education** : It proposed to improve Science Education at the High School stage by providing physical facilities like Science Room, as about 70% of the High School have no provision for Science Room. The scheme for specific grant to *ad hoc* school to entertain qualified Science and Mathematics teachers will be continued to cover more schools. Financial assistance for providing science room/Laboratory facilities Science Equipment, furniture, etc., will be extended to more schools. It is proposed to set up District Science Centres and Science Museum in each District/Sub-Division headquarters.

A sum of Rs. 125 lakhs is proposed for the following purposes. (i) Rs. 50 lakhs for Special-grant-in-aid to *ad hoc* school for entertainment of 40 Graduate Science Teachers.

(ii) Rs. 75 lakhs for provision of Laboratory, furniture equipment etc.

(2) **Socially Useful Productive Work Experience** :—It is proposed to render assistance to the Schools for introduction of activities as per revised syllabi in different fields like agriculture, community work, health and hygiene, etc. A sum of Rs. 50 lakhs has been proposed at Rs. 3000 per school on average annually.

VIII Higher Secondary or + 2 Stage of Education (Classes XI and XII) :—It is proposed to upgrade 25 High Schools to Higher Integrated Secondary-cum-Higher Secondary Schools to ensure optimum utilisation of resources. Besides, existing 10 Colleges teaching upto Pre-University level will be converted into Junior Colleges or merged with the neighbouring Secondary Schools. A sum of Rs. 470 lakhs has been proposed for the following purposes :—

A Government Schools.

(i) Building :—Rs. 200 lakhs for provision of class-room, laboratory etc., under P.W.D.

(ii) Rs. 30 lakhs for furniture, teaching aids, library booksets.

(iii) Rs. 50 lakhs for entertainment of 30 post-Graduate Teachers (PGT)

(B) Non-Government Schools

(iv) Rs. 125 lakhs for buildings-class-room, laboratory etc.

(v) Rs. 60 lakhs for entertainment of 100 staff and contingencies, etc.

(iv) Vocational Education

It is proposed to introduce Vocational Education at the +2 stage along with Higher Secondary to diversify and impart knowledge and skill in selected courses. Initially vocational Institutions will be started by upgrading selected well established Secondary Schools side by side with +2 or Higher Secondary Course to ensure optimum utilisation of resources. It is envisaged to start at least 10 Vocational Institutions with courses in Agriculture, Dairying, Food Processing, Engineering & Technology, Home science, etc.c., depending upon local needs. To oversee the Programme, a vocational wing is proposed to be created at the State and the district levels..

A sum of Rs. 350 lakhs has been proposed for the following purposes :—

I. Upgradation Of Schools:—

(a) Buildings (classroom/workshop etc)	Rs. 200.00 lakhs (P.W.D.),
(b) Furniture, Equipment, Teaching Aid :	Rs. 55.00 lakhs
(c) Instructional Staff:	Rs. 75.00 lakhs

II. ESTABLISHMENT OF DIRECTORATE WINGS

Rs. 7.00 lakhs

III. VOCATIONAL CELL AT TURA:

Rs. 5.00 lakhs

IV. VOCATIONAL CELL AT SCERT/DISTRICT:

Rs. 8.00 lakhs

Strengthening of the Meghalaya Board of Schools Education.

The Schools Board will need strengthening for assumption of the responsibility for Higher Secondary and Vocational Education at the +2 stage. A sum of Rs.25 lakhs has been proposed for extension of administrative building, Staff Quarters, etc., and Rs.25 lakhs for entertainment of additional administrative and supporting staff.

ix. University and Higher Education

There are 24 Colleges of which 10 are Junior Colleges teaching up to Pre-University Course affiliated to the North Eastern Hill University. Except 2 Government Colleges, the remaining 20 Colleges are Non-Government receiving grant-in-aid either salary deficit or adhoc-system. Two venture Colleges are still unaided. So far, 10 Colleges have been included under salary deficit Scheme. The U. G. C. revised Pay Scales along with benefit of all allowances as admissible to State Government employees have been extended to the teachers of the Deficit Colleges. The enrolment in the Colleges is about 13,600 out of which about 25 per cent (43374) are in Degree Course and remaining 75 per cent (9300) are enrolled in Pre-University (+2) stage. The N. E. H. U. has decided to switch over to the 3 years Degree Course both Pass and Honours. The Pre-University or +2 stage will continue in the Colleges till such time the Higher Secondary Course could be developed in the Schools system. Except 2 Government Colleges, most of the Degree Colleges are located in Shillong area. During the 8th Plan period it is proposed to set up a Government College in the Capital Town of Shillong specialising in Science and Commerce streams by taking over Shillong Commerce College and utilising the Regional students Hostel, constructed with N. E. C. assistance. Alternative land has been located for construction of two separate hostels for boys and girls in lieu of the said hostel buildings.

An outlay of Rs. 500.00 lakhs has been proposed for different programmes during the 8th Five Year Plan as against Rs. 225 lakhs ent during 7th Five Year Plan. A brief account of the Programme is given below—

100. **Direction and Administration**—A sum of Rs. 5 lakhs has been proposed for strengthening of the Higher Education Unit in the Directorate.

103 **Government Colleges and Institutions**—A sum of Rs. 215 lakhs has been earmarked for the existing Government Colleges for expansion of the buildings and providing other facilities for introduction of the faculty of Commerce and Honours Courses. The outlay is proposed for the following purposes—

I. Existing Government Colleges

- (a) On-going building projects under construction by P. W. D. (Class-room and Hostel) Rs. 40 lakhs.
- (b) Expansion of Science Laboratory building and Class-rooms Rs. 50 lakhs.
- (c) Improvement of Laboratory, Library, Furnitures etc Rs. 20 lakhs.
- (d) Entertainment of 20 additional Lecturers in Science Subject Rs. 30 lakhs.

II. Establishment of Government College at Shillong

A sum of Rs. 75 lakhs has been proposed for establishment of a Government College at Shillong with specialised courses in Science and Commerce. The existing hostel building constructed with the financial assistance from North Eastern Council with a capacity of 400 boarders will be utilised for this College. The proposed outlay has been earmarked for the following purposes.

(i) Instructional building for laboratory, class-room etc.	Rs. 40 lakhs
(ii) Teaching Staff	Rs. 25 lakhs
(iii) Library book Laboratory Equipment etc ...	Rs. 10 lakhs
Total—	Rs. 75 lakhs

104. **Assistance to Non-Government Colleges**—The Non-Government Colleges need assistance for switching over to the 3 year Degree Course and increasing intake capacity in Science Stream to provide facilities to an increasing number of students. The revised curriculum content and reduced number of students in each section involves making provision for additional class-rooms, improvement and expansion of laboratory, library etc., A sum of Rs. 180 lakhs has been proposed for assistance to the Colleges for the following purposes—

- (i) Expansion of college building for additional class-rooms, Laboratory etc. Rs. 90.00 lakhs
- (ii) Science Equipments, Library Books Teaching Rs. 60.00 lakhs
- (iii) Entertainment of additional 20 teachers in Science and other subjects, contingencies etc. Rs. 30.00 lakhs

Total— Rs. 180.00 lakhs

107. Scholarships.

A sum of Rs. 20 lakhs has been proposed for awarding State Post Metric Scholarship including special Scholarship to Tribal students at the enhanced rate.

800. Other programmes :

(i) A sum of Rs. 20 lakhs has been earmarked for promotion of sports and other extra-curricular activities of the students.

(ii) Regional Students Hostel (NEC)

A sum of Rs. 6 lakhs has been proposed for construction of two alternative Hostels in lieu of earlier hostel constructed out of N.E.C. grants which is now being utilised for office accommodation.

(x) Adult Education.

1. The National Literacy Programme would be pursued with more vigour to cover 100 percent illiterates in the age-group 15-35 by the end of 8th Plan i.e. 1995 to fulfill the National goal.

2. The number of illiterate adults in the age-group 15-35 excluding the number already covered is estimated to be 2.48 lakhs during the plan period. It is proposed to cover all the illiterate adults by the end of 1995 by setting up 7500 Adult Education Centres of which 3000 will be in the State Sector and remaining 4000 in Central Sector.

3. The Post literary and continuing Education centres need permanent structure, to make it more effective. It is proposed to set up these Jana Shikshan Nilayan as permanent education centres providing facilities for recreational and cultural activities. It is envisaged to open 750 Jana Shikshan Nilayan during the 8th plan period. There is need for setting up of a State Resource Centre for proper development of reading materials in tribal Language Khasi and Garo.

A sum of Rs. 350 lakhs has been proposed for different programme under State sector including Rs. 200 lakhs for National Literacy Programme and Rs. 100 lakhs under Jana Siksha Nilayam.

(xi) General: 001 Direction and Administration:

A multi-storied building is proposed to be constructed for accommodation of the entire Directorate office which is now functioning from different buildings located apart in different locations. The Regional office of the Directorate at Tura (West Garo Hills) is also functioning from a temporary building.

The different units of the Directorate like Planning Statistics and Monitoring, Science Education, Adult education etc., need further strengthening to cope with the increased volume of work.

A sum of 110 lakhs has been proposed for the following purposes:—

(i) Construction of Directorate building by the PWD Rs. 75 lakhs.

(ii) Strengthening of the different unit of the Directorate by entertaining 30 supporting Staff Rs. 35 lakhs.

(xii) Language Development:

It is proposed to render assistance for promotion of local-tribal languages viz; Garo and Khasi, for production of books and journals in different fields like rhymes & pictures, Science fiction, folk tales and stories for children, cultural heritage etc. for which there is dearth of suitable reading materials. The authors/writers need assistance due to high cost of printing and lack of market to bring out suitable books, for children and students. Beside encouragement will be given for translation of books in other languages in local tribal language to provide reading materials and development of reading habits.

EDUCATION

I Outlay and Expenditure During the Seventh Plan

Code	Major Head Minor/Head of Development				1989-90			Total	Seventh	Plan
					Approved Outlay	Budgetary Outlay	Expenditure	Approved Outlay	Budgetary Outlay	Expenditure
1	2				3	4	5	6	7	8
General Education—										
221-2202-00										
01	Elementary Education				800.00	800.00	800.00	2360.00	2360.00	2354.00
02	Secondary Education				206.00	206.00	206.00	810.00	810.00	780.00
03	University and Higher Education				65.00	65.00	65.00	232.00	232.00	218.00
04	Adult Education				35.00	35.00	35.00	105.00	105.00	105.00
05	Language Development				04.00	04.00	4.00	30.00	30.00	14.00
30	General Direction and Administration				12.00	12.00	12.00	55.50	55.50	38.00
Total					1122.00	1122.00	1122.00	3592.50	3592.50	3509.00

II Physical Target and achievement During the Seventh Plan

Sl. No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Comulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2		4	5	6	7	8
1	Elementary Education Enrolment.	'000	15	15	50	51	254
	(a) Primary Schools (6-14)						
	(b) Middle Schools (11-14)	'000	06	07	20	25	65
2	Secondary Education	'000	04	04	15	15	45
3	Enrolment in Non-Formal/Part time Education.						
	(i) Age-group (6-10)	'000	13	14	50	56	56
	(ii) Age-group (11-13)	'000	04	04	25	21	21
4.	Adult Education	'000	58	33	194	173	173

ELEMENTARY

III. A.—DRAFT EIGHTH PLAN 1990-95 PROPOSALS FOR PROGRAMMES/PROJECTS
MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31ST MARCH 1990

Name of the State—MEGHALAYA

ANNEXURE III 'A'

**Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits
in relevant units of measurement**

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commence- ment year	Esti- mated cost	Existing		Target	
					Capacity in Unit	Utilisa- tion	Capacity in Unit	Utilisa- tion
1	2	3	4	5	6	7	8	9
A. Maximising benefits from the existing capacity as on 1st March, 1990.	221—2204—00	Strengthening of the Administrative Unit of the Directorate.	..	20.00	7	7	8	8
	01—001							
	01—053	Expansion of facilities in 15 existing Government Middle and Senior School construction of additional classroom to meet increased demand.	...	60.00	12.00	14.00	500	500

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Eighth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91			Eighth Plan	Anticipated Benefit			Remarks Specifically Environmental Measures/Costs
	Approved Outlay	Anticipated Expenditure	Annual Plan 1991-92 Proposed Outlay		1990-91	1991-92 Plan	Beyond Eighth Plan	
10	11	12	13	14	15	16	17	18
20.00	2.00	2.00	3.00	8	2	3	15	
60.00	10.00	15.00	15.00	500	100	100	1700	

	2	3	4	5	6	7	8	9	
01-101 } 01-102 }		Provision of addl. teachers in Primary Schools in Shillong area and practising Primary Schools 25 Schools.		...	50.00	36.00	33.00	12.00	12.00
01-103		Addl. teachers in existing Primary Schools in rural areas.		..	240.00	300.00	380.00	120.00	120.00
01-104		Strengthening of the office of the Deputy Inspector of Schools at Subdivisional level under decentralised administration.		...	350.00	10	10	10	10
01-106 } 01-107 }		Expansion of Training facilities in the Training Institutes and Deputation of teachers for training.		..	360.00	300.00	350.00	250.00	250.00

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10	11	12	13	14	15	16	17	18
50.00	6.06	6.00	8.00	12.00	150	200	3200	
140.00	10.00	10.00	12.00	12000	1500	2000	15000	
220.00	34.00	34.00	44.00	10	2	2	10	
36.00 36.00	50.00 50.00	50.00 50.00	50.00 50.00	250 250	50 50	75 75	500 500	

1	2	3	4	5	6	7	8	9
	01-800 (i)	Improvement of facilities in Government Middle, Senior Basic Schools for additional enrolment and qualitative improvement located in rural areas.	...	230.00	4500	4800	2000	2000
	01-800 (ii)	Improvement of facilities in the existing non Government Middle Schools, Venture Schools under adhoc maintenance grant situated in rural areas.	...	1010.00	32000	34000	6000	6000
Total—A			...	...	...	...	...	...
10	11	12	13	14	15	16	17	18
230.00	57.00	57.00	55.00	2000	100	150	6500	
570.00	95.00	95.00	100.00	10000	3000	5000	35000	
1650.00	264.00	264.00	287.00	...	...	...	...

DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROGRAMMES/PROJECTS

Name of State—MEGHALAYA

ANNEXURE III 'B'

(Outlay Expenditure in Rs. lakh and physical Target/Benefits in relevant units of Measurement).

Particulars	Cod No. Major Head/ Minor Head	Nature and Location of the Schemes	Commence- ment Year	Estimate Cost		Cumulative Expenditure upto end of 7th plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
1	2	3	4	5	6	7	8	9
B-2. Critical on-going scheme as on 1st April 1990.	221-2200-00 01-053	Building Projects of Government Middle Senior Schools under construction by P. W. D. Class rooms.		220.00	220.00	140.00	10.00	12.00
"	01-103	Additional 2nd Teachers in Single Teachers Primary School appointed under 8th Finance Commission Award.	1985-86	140.00	220.00	168.00	60.00	70.00
"	01-106	Additional Class-room and Hostels in Teachers Training Institutes under construction by P.W.D.		80.00	..	30.00	100.00	100.00

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-05) Proposed Outlay	Annual Plan 1990-91		Annual Plan Proposed Outlay	Eighth Plan	Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/ Costs
			Approved Outlay	Anticipated Expenditure			1990-91	1991-92		
1	2	10	11	12	13	14	15	16	17	18

B-2. Critical on-going Scheme as on 1st April 1990	221-2200-00 01-053	80.00	15.00	15.00	20.00	10.00	100	200	20.00	
	01-103	200.00	45.00	45.00	50.00	100.00	20.00	25.00	200.00	
	01-106	50.00	10.00	10.00	15.00	200	50	50	300	

1	2	3	4	5	6	7	8	9
	01-800. (a)—Asstt. to venture Middle/ Upper Primary Schools in school-less viable inhabitations in rural area.			150.00	...	40.00	25.00	26.00
	01-800. (b)—Improvement of quality and facilities as well as extra curricular activities of the students in Middle/ Upper Primary Schools located in both rural and urban areas.			500.00	...	380.00	50.00	60.00
	Total B. 2	...	...	..	...	...	...	...
10	11	12	13	14	15	16	17	18
100.00	5.00	5.00	10.00	12.00	100	200	350	...
360.00	57.00	57.00	82.00	100.00	15.60	20.00	160.00	...
280.00	132.00	132.00	177.00
790.00	132.00	132.00	177.00

1	2	3	4	5	6	7	9
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B-3. Sanctioned/ scheme committed in 1990-91	221-2202.00 01.053.	(i) Construction of Primary school building for school-less viable villages in rural areas.	...	100.00	..	160.00	125	125
		(ii) Construction of Hostel building in middle school in rural areas to act as inter village school.	...	80.00	..	30.00	400	450
		(iii) Re-construction of Govt. Middle Senior Basic school by PWD located in rural areas.	...	140.00	...	...	...	...
		01-103 Provision of Primary schools in viable school- less villages.	...	160.00	...	175.00	150.00	180.00
		01-105 Setting up of Non-formal edn. centres.	...	200.00	-	150.00	20.00	230.00

10	11	12	13	14	15	16	17	18
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10000	1000	1000	1500	206	20	25	206
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3000	1000	1000	1500	1000	125	150	1000
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3000	1000	1000	1500	3000	400	400	3000
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16000	600	600	800	15000	2000	2500	20000
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20000	5000	5000	5000	42000	6000	8000	42000
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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
01-107	Crash programme for Training of untrained teachers.	...	100.00	60.00	15.00	15.00	15.00	60.00	1000	1000	6000			
01-100	Preparation of Text Book and Syllabi and Curricular.	...	150.00	...	...	...	...	150.00	20.00	20.00	25.00	20000	2000	2500	20000			
01-110	Asstt. to Board for conducting Public & Scholarship Examination.	...	80.00	...	85.00	100.00	100.00	50.00	8.00	8.00	9.00	25000	5000	5000	30000			
01-169	Scholarships and stipends to Students and Hostel Boards.	...	200.00	...	161.00	150.00	150.00	200.00	50.00	50.00	55.00	20000	2000	2500	...			
01-800	(i) Primary Board of School Edn.	...	145.00	...	...	...	...	60.00	7.00	7.00	9.00							
	(ii) Asstt. to Nursery /Pre-Primary Section of the Primary School.	...	250.00	...	50.00	2.00	2.00	175.00	50.00	50.00	50.00	25000	5000	5000	...			
Total		...	..	...	..	...	...	...	1315.00	236.00	236.00	266.00	...	..	...	...

III G. DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMMES-NEW SCHEMES

Name of State MEGHALAYA

ANNEXURE III 'C'

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant Units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the schemes	Commence- ment year	Estimated cost	Eighth Plan (1990- 1995) pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Eighth Plan	Anticipated Benefits			Remarks Specifically Environ- mental measures/ costs
						Appd. Outlay	Ant. Exp.			1990-91	1991-92	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
New Scheme	221-2202- 0001-053	(i) Replace- ment of thatched temporary Primary School Build- ings in rural areas (550 Units)	--	425.00	350.00	100.00	100.00	100.00	3300.00	400.00	5000	350.00	

1	2	3	4	5	6	7	8	9	10	11	12	14
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		(ii) Replace- ment of thatched/ temporary non-Govt. Middle Schools in rural areas (100 Units)	...	180.00	100.00	20.00	20.00	20.00	600.00	600.00	8000	70.000
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B.	01-800	Setting up of integra- ted Model Middle or Upper Pri- mary Schools in Subdivi- sional Head quarters (10 Nos)	...	160.00	120.00	5.00	5.00	8.00	2500	200	300	3000
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
New Schemes Elementary	221-2202-00 01-053 (c)	Provision of class room in each Pri- mary Schools loca- ted in rural areas (4100 Units.)	...	2100	2100.00	2,56.00	1,50,000	...	1,50,00	3,00,000	...
	01-103 (d)	Provision of one teacher one class class in Primary Schools (6500 tea- chers in 3267 Schools) located in rural areas.	...	2300	2300.00	...	...	240.00	1,80,000	...	4,50,00	2,00,000	...
	Total		...	..	4400.00	...	...	496	...	...	...	...	...

SECONDARY

**III A. "DRAFT" VIIITH PLAN 1990-95 PROPOSALS PROGRAMMES FOR/PROJECTS
MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31ST MARCH, 1990.**

Name of the State : MEGHALAYA

ANNEXURE III 'A'

(Outlay/Expenditure in Rs. lakhs and Physical
Target/Benefits in relevant) units of measurement.

Particulars	Code No Major Head/ Minor Head	Nature and Location of the schemes	Commence- ment Year	Estimated cost	Existing		Targetted	
					Capacity in unit	Utilisation	Capacity in unit	Utilisation
1	2	3	4	5	6	7	8	9
Maximising be- nefit from the existing capa- city as on 31 st March, 1990.	221-220200 02-001	Strengthening of the Education unit in the Directorate	..	10.00	5	5	8	8
	02-004	Strengthening of the SCERT.	...	250.00	50	50	10	10
	02-053	(a) Improvement and expansion of High School buildings to pro- vide additional class- rooms, science, etc.	...	120.00	10000	12000	4000	4000

Eighth Plan (1990-93) Proposed Outlay	Annual Plan 1990-91 Approved Outlay	Annual Plan 1991-92 Propo- sed Outlay Anti. Expenditure	Anticipated benefit				Remarks Specifically En- vironmental Measures/ costs.	
			Eighth Plan	1990-91	1991-92 Plan	Beyond Plan		Eighth Plan
10	11	12	13	14	15	16	17	18

10.00	1.00	1.00	2.00	8	2	4		13
200.00	35.00	35.00	45.00	10	2	4		60
75.00	10.00	10.00	10.50	4000	300	500		14000 14000

1	2	3	4	5	6	7	8	9
---	---	---	---	---	---	---	---	---

(ii) Assistance to Non-Govt. High Schools for provision of additional class rooms, science rooms, hostel, etc. 200.00 30000 33009 8000 8000

02-101 Strengthening of the District Administrative units for decentralisation and implementation at 5 district head quarters. 175.00 5 5 5 5

(a) Additional building & Staff quarters.

(b) Supporting Staff for

02-104 Strengthening of the B.Ed. College; and
02-105 deputation of Teachers for training. 280.00 300 325 100 100

10	11	12	13	14	15	16	17	18
125.00	14.00	14.00	15.00	8000	1000	1000	40000	
125.00	25.00	25.00	23.00	--	...	...	--
120.00	18.00	18.00	20.00	1000	100	150	1100	

National Systems Unit,
 National Institute of Educational
 Research and Training,
 New Delhi.
 Doc. No. SINS - 6187

1	2	3	4	5	6	7	8	9
02-109	(i) Strengthening of the Government High Schools to switch over to the revised syllabi under National core curriculum.			150.00	10000	11000	4000	4000
	(ii) Provision of Integrated Government Secondary Schools in rural areas (15 Nos).			160.00	3000	3800	5000	5000
02-110	Assistance to Non-Government High School at an enhanced ad-hoc rate of maintenance grant for entertainment and retention of qualified teachers.			900.00	200000	22000	5000	5000
02-800	(a) Strengthening of the Science Education Programme and Socially useful Productive work (SUPW) in the Secondary School.			250.00	40000	45000	20000	20000
Total:								
10	11	12	13	14	15	16	17	18
100.00	40.00	40.00	45.00	4000	500	500	5000	
100.00	20.00	20.00	25.00	5000	800	1000	6000	
655.00	72.00	72.00	163.00	7500	1500	2500	2000	
170.00	24.00	24.00	27.00	20000	2500	2500	20000	
1680.00	259.00	259.00	375.00					
1680.00	259.00	259.00	375.00					

Draft VIIIth] Plan (1990-95) Proposals For Programmes Project

Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of Measurement

Particulars	Code No. Major head/Minor head	Nature and Location of the Schemes	Comencement Year	Estimated Cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation.
1	2	3	4	5	6	7	8	9
B. 2. Critical on going scheme	221-2202-00 02-053.	School building and Hospital building of Government High Schools under construction by P. W. D.	...	200.00	...	120.00	3000	3200
	02109	Model Secondary Intergrated Schools on the pattern at public Schools.	...	250.00	...	13.00	600	600
Total—B—2		...	...	...	...	..	..	...
Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits				Remarks Specifically Environmental Measures/Costs
Eighth Plan 1990-95 Proposed Outlay	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	
10	11	12	13	14	15	16	17	18
100.00	35.00	35.00	30.00	3000	800	1000	6000	
90.00	10.00	10.00	24.00	1000	100	200	1500	
190.00	45.00	45.00	54.00	..	..	...	...

1	2	3	4	5	6	7	8	9
B.3 Sanctioned Schemes/ Committed in 1990-91.	221-2202.00 02-106	Preparation of Text-Books at the Secondary Schools Stage as per revised syllabi based on nation core curriculum.	..	100.00	...	13.00	5000	6000
	02-107	Award of Scholarship to meritorious students at the Secondary Schools Stage.	...	50.00	...	32.00	200	200
	02-108	Assistance of the Board for conducting Public examina- tions-High School Higher Secondary Leaving Exam.	...	75.00	...	13.00	3000	3000
		Total—B.3	...	...	..	..	...	...
10	11	12	13	14	15	16	17	18
50.00	10.00	10.00	10.00	20000	2000	2000	25000	
50.00	9.00	9.00	9.00	400	75	100	500	
100.00	16.00	16.00	17.00	20000	2000	3000	30000	
Total—200.00	35.00	35.00	36.00	...	...	...	...

III C. DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMMES—NEW SCHEMES

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits
in relevant Units of measurement)

NAME OF STATE — MEGHALAYA

Particulars	Code No. Major Head/Minor Head	Nature and Location of the Scheme	Commencement year	Estimated cost	Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks Specifically Environmental measures/costs	
						Propd outlay	Anti. Expd.		Eighth Plan	1990-91	1991-92		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
New Schemes	02-800	(a) Switching Over to Higher Secondary stage of Education (+ 2 stage) (25 Schools)	...	700	455	130	130	140	4500	...	500	5000	
		(b) To start Vocational Education at the + 2 stage (10 Schools)	...	450	350	110	110	125.00	2000	..	300	2500	
Total			...	...	805.00	240.00	240.00	165.00	..	...	...	...

ANNEXURE III 'A'

UNIVERSITY

**III-A—Draft VIIIth Plan 1990-95 Proposals For Programme/Projects
Maximising Benefits from the existing capacity
(As on 31-3-90)**

NAME OF STATE—MEGHALAYA

(Outlay/Expenditure in Rs. lakhs and Physical Targets/
Benefits in relevant Units of measurement)

Particulars	Code No. Major, Minor Head	Nature and Location of the scheme	Commencement Year	Estimated cost existing		Target		
				Capacity in Units	Utilisa- tion	Capacity in Units	Utilisa- tion	
1	2	3	4	5	6	7	8	9
A Maximising Benefit from the existing capacity as on 31st March 1990	21-2202-00 03-001	Strengthening of the administrative units in the Directorate	...	5.00	8	8	6	6
	03-103	Improvement and expansion of facilities in the Government Colleges for switching over to 3 years Degree Course being introduced by N.E.H.U.	...	240.00	2000	2200	860	800
	03-104	Assistance to Non-Government Colleges for expansion of facilities for switching over to 3 years Degree Course under N.E.H.U.	...	240.00	6500	7000	1500	1500
		Total A:—	...	...	...	..	...	...
		Total A:—	...	...	...	..	...	...

Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan Outlay		Anticipated Benefits			Beyond Eighth Plan	Remarks specifically environmental Measurement/Costs
	Appd. Outlay	Anti. Expd.	Proposed	Outlay	Eighth Plan	1990-91	1991-92		
10	11	12	13		14	15	16	17	18
5.00	1.00	1.00	2.00		6	2	3	14	
140.00	21.00	21.00	22.00		800	100	200	2,000	
180.00	20.00	20.00	25.00		1,500	200	300	8,000	
325.00	42.00	42.00	49.00		...	...	...	...

ANNEXURE III (B) 2

DRAFT EIGHTH PLAN 1990-95 PROPOSAL FOR PROGRAMME/PROJECTS

NAME OF STATE—MEGHALAYA

UNIVERSITY

(Outlay/Expenditure in Rs. lakhs and physical Targets/ Benefits in relevant units of Measurement)

Particulars	Code No. Major/ Minor Head	Nature and location of Scheme	Commence- ment year	Estimated		Cost Ravi- sed	Cumula- tive Expendi- ture up to end of 7th Plan	Up to the end of Seventh	
				Original				Capacity	Utilisation
1	2	3	4	5	6	7	8	9	
B. 3 Sanctioned Scheme/ committed in 1990-91	221-2202-00 03-107	Award of Scholarships to Meritorious students for Post-matric students.	...	20.00	...	...	50	50
	03-200	Promotion of extra-Curri- culum activities of the students in the College.	...	20.00	...	...	1,000	1,000
Total — B. 3			...	...	..	..	...	...

Eighth Plan (1990-95) proposed Outlay	Annual Plan 1990-91		Annual Plan Outlay	Eighth Plan 1990-91		Anticipated Benefits		Remarks Speci- fically Environ- mental Mea- sures/Cost
	Appd. Outlay	Anti. Exp.	Proposed Outlay			1991-92	Beyond Eighth Plan	
10	11	12	13	14	15	16	17	18
20.00	1.00	1.00	2.00	150	26	25	150	...
20.00	1.00	1.00	4.00	...	...	...	...	...
40.00	2.00	2.00	6.00	...	...	...	..	...

III-C—Draft Eighth Plan (1990-95) Proposals for Projects/Programme—New Schemes

(Outlay/Expenditure in Rs. lakhs and physical Target/Benefits in relevant Units of measurement).

Name of the State—MEGHALAYA

Particulars	Code No Major/ Minor Head	Nature and Location of the Schemes	Commence ment year	Estimated cost	Eighth Plan 1990-95 proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 proposed Outlay	Anticipated Benefits			Remarks Specifically Environmental measure/ costs.	
						Appd. Outlay	Anti. Exp.		Eighth 1990-91 Plan	1991-92 Beyond Eighth Plan	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
New Scheme	221-2202. 00 03-103	Setting up of Govern- ment Science and Commerce College at Shillong.	...	200.00	75.00	3.00	3.00	5.00	10.00	...	2.00	1500	
	03-800	Construction of Re- gional Boys/Girls Hostel in lieu of earlier buildings funded by North Eastern Council (NEC)	...	100.00	60.00	3.00	3.00	5.00	5.00	...	...	400	
	TOTAL—			...	135.00	6.00	6.00	10.00	...	...	...	...

ADULT EDUCATION

Draft Eighth Plan (1990-95) Proposals for Programmes/Projects
 (Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of Measurement).

Name of State—Meghalaya

Particulars	Code No. Major head/ Minor head	Nature and location of the schemes	Commen- cement year	Estimated Cost		Cumula- tive ex- penditure up to end of 7th plan	Up to the end of Seventh Plan	
				Original	Revised		Capacity utilisation	
1	2	3	4	5	6	7	8	9
B-2 Critical on- going schemes.	221-2202-00 04-001 04-104 04-102 04-200 04-800	Setting up of 7000 Adult Education Centres and 1000 Post Literacy Centre (JSN) Rural/Urban Areas as well as assistance to Voluntary Organisation for eradication of adult illiteracy.	...	350.00	..	105.00	195.00	173.00
Total			...	...	...	...	...	...

Eighth Plan (1990-95) pro- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 outlay proposed	Anticipated Benefits			Remarks specifically en- vironment measures/costs	
	Approved outlay	Anticipated expenditure		Eighth Plan	1990-91	1991-92		Beyond Eighth Plan
10	11	12	13	14	15	16	17	18
350.00	67.00	67.00	86.00	248000	43000	50,000	..	...
350.00	67.00	67.00	86.00	...	...	..	...	...

	1	2	3	4	5	6	7	8	9
B 3.	Sanctioned Schemes/Committed in 1990-91.	221-22#2-90 05-001	Promotion and development of local tribal languages as well as other languages	...	50.00	...	1602	...	...
			Total B. 3	...	...	...	...	...	...
	10	11	12	13	14	15	16	17	18
	40.80	12.00	12.99	8.00	10006	500	800	12000	...
	40.90	12.00	12.00	8.00	...	...	...	...	...

**III-A—Draft Eighth Plan, 1990-95 Proposals for Programme/Projects
Maximising Benefits from the existing Capacity
(As on 31st March 1990)**

ANNEXURE III 'A'

Name of the State—Meghalaya

Outlay/Expenditure in Rs. lakhs and
physical targets/Benefits in relevant
units of measurement.

Particulars	Code No. Mjor Head/ Minor Head	Nature and location of the schemes	Commencement Year	Estimated cost.	Existing			
					Capacity in Unit	Utilisation	Capacity in Unit	Utilisation
1	2	3	4	5	6	7	8	9
A Maximising benefit from the existing Capacity.	221-2202-00 80-001	Strengthening of the Dte. and Regional Unit of the Dte. at Tura Administrative staff and provision of accomodation of the Dte.	...	150.00	200	200	20	20
Total A:—	...	..	...	...	...	...	...	...

Eight Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated benefit				Remarks specifically Environmental Mea- sures/costs
	Approved Outlay	Anticipated Expenditure		Eight Plan 1990-91	1991-92 Plan	Beyond Eighth Plan		
10	11	12	13	14	15	16	17	18
110.00	20.00	20.00	32.00	20	6	8	20	...
Total:—110.00	20.00	20.00	32.00	...	..	...	..	...

SUMMARY STATEMENT

Draft Eighth Plan (1990-95) Proposal For Programme/Projects

ANNEXURE III 'D'
(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Cumulative Expen- diture up to end of 7th Plan	Eighth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan (1991-92)	Remarks Specifically Environmental Measures/ costs.
					Appd. Outlay	Anti Exp.	Proposed Outlay	
1	2	3	4	5	6	7	8	9
I. The Scheme aimed at maximising benefits from the existing capacity								
A. Elementary Education	1650.00	264.00	261.00	287.00	...
B. Secondary Education	1680.00	259.00	259.00	375.00	...
C. University/Higher Education	325.00	42.00	42.00	49.00	...
D. General (Administration)	110.00	20.00	20.00	32.00	...
Total	3765.00	585.00	585.00	743.00	...
II. Completed Scheme (spill over liability)
III. Critical ongoing scheme as on 1st April 1990								
A. Elementary Education	790.00	132.00	132.00	177.00	...
B. Secondary Education	190.00	45.00	45.00	54.00	...
C. University/Higher Education
D. Adult Education	350.00	67.00	67.00	86.00	...
Total	1330.00	244.00	244.00	317.00	...

1	2	3	4	5	6	7	8	9
IV	The Scheme Sanction/Committed Scheme in 1990-91—	...	...			
A.	Elementary Education	...	...	1315.00	236.00	236.00	266.00	
B.	Secondary Education ...	...	...	200.00	35.00	35.00	36.00	
C.	University/Higher Education ...	...	...	40.00	2.00	2.00	6.00	
D.	Language Development	...	...	40.00	12.00	12.00	8.00	
Total:				1595.00	285.00	285.00	316.00	
1	2	3	4	5	6	7	8	9
V	New Schemes—							
A.	Elementary Education	...	...	4970.00	125.00	125.00	624.00	
B.	Secondary Education ...	...	...	805.00	240.00	240.00	265.00	
C.	University/Higher Education ...	...	...	135.00	6.00	6.00	10.00	
Total:				5910.00	371.00	371.00	899.00	
Grand Total:				12600.00	1485.00	1485.00	2275.00	

IV. Draft Eight Plan (1990-95) and Annual Plans 1990-91 and 1991-92 Outlays by Heads of Development
State/Union Territories.

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91		
		Proposed outlay	Of which Capital content	Approved outlay	Budgetted outlay	Of which Capital content
1	2	3	4	5	6	7
A. ELEMENTARY EDUCATION:						
001	Direction and Administration ...	29.00	...	2.00	2.00	...
052	Equipment ...	2950.00	400.00	180.00	180.00	35.00
053	Maintenance of Bldgs. ...					
	(a) Primary School ...					
	(b) Middle School ...	..	...	...	...	...
101	Government Primary School ...	50.00	...	...	...	...
102	Assistant to Non-Government Primary Schools ...					
103	Assistant to Local Bodies for Primary Edn.	2900.00	...	70.00	70.00	...
104	Inspection ...	220.00	150.00	40.00	40.00	35.00
105	Non-Formal Education ...	200.00	...	50.00	50.00	...
106	Teachers and other Service ...	210.00	160.00	50.00	50.00	25.00
107	Teachers Training ...	150.00	...	30.00	30.00	...
108	Text Books ...	75.00	...	20.00	20.00	...
109	Scholarship and Incentive ...	200.00	...	50.00	50.00	...
110	Examinations ...	50.00	...	8.00	8.00	...
110	Examinations ...	30.00	...	8.00	8.00	...

Rs. lakhs).

Annual plan 1990-91		Allocation for District Plans		
Proposed outlay	Of which Capital content	Eighth Plan	1990-91	1991-92
8	2	3	4	5

A. ELEMENTARY EDUCATION:

3.00	...	3.00	...	..
595.00	85.00	2100.00	150.00	465.00
3.00	...	...	...	...
8.00	...	15.00	2.00	2.00
170.00	..	28.00	68.00	160.00
45.00	35.00	150.00	35.00	35.00
50.00	...	150.00	40.00	40.00
50.00	40.00	140.00	40.00	40.00
30.00	...	50.00	13.00	10.00
25.00	...	10.00	2.00	2.00
55.00	...	50.00	5.00	5.00
10.00	...	...	..	...
9.00	...	...	..	...

1	2	3	4	5	6	7	8	9	10	11	12
3. Elementary Education—											
008.	Primary Board of School Education	60.00	...	7.00	7.00	...	9.00	...	...	...	...
01.	Assistant to Non-Government Pre-Primary School.	175.00	...	30.00	30.00	...	35.00	...	100.00	15.00	15.00
02.	Government Middle/Senior Basic Schools.	210.00	80.00	50.00	50.00	...	60.00	...	20.00	10.00	10.00
03.	Assistant to Non-Government M. E. Schools.	900.00	...	100.00	100.00	...	170.00	...	700.00	90.00	155.00
04.	Games and Sports, Playground, etc., extra Curricular activities excursion, Book Bank, etc.	130.00	..	25.00	25.00	...	25.00	...	100.00	10.00	10.00
4. Quantity Improvement Programme—											
(a)	Reforms of curriculum improvement of Text Books.	25.00	...	5.00	5.00	...	5.00	...	..	..	...
(b)	Science Education	40.00	...	10.00	10.00	...	25.00	...	25.00	5.00	5.00
(c)	Socially useful Protective work ...	100.00	...	10.00	10.00	...	10.00	...	10.00	2.00	2.00
(d)	Improvement of Class room facilities	60.00	...	12.00	12.00	...	12.00	...	10.00	2.00	2.00
Total		8,725.00	790.00	757.00	757.00	95.00	1,314.00	160.00	3,691.00	486.00	928.00

1	2	3	4	5	6	7	8	9	10	11	12
Secondary Education—											
001	Direction and Administration	10.00	...	1.00	1.00	...	2.00	...	...	...	...
004	Research & Training (SCERT)	200.00	100.00	35.00	35.00	10.00	45.00	20.00	...	...	...
052	Equipment ...	300.00	125.00	64.00	64.00	40.00	70.00	45.00	150.00	40.00	40.00
053	Maintenance of Building										
101	Inspection ...	125.00	75.00	25.00	25.00	15.00	23.00	18.00	75.00	15.00	20.00
104	Teachers & Other Services ...	80.00	30.00	12.00	12.00	5.00	14.00	8.00	60.00	8.00	8.00
105	Teachers Training (B. Ed.) ...	40.00	...	6.00	6.00	...	6.00	...	10.00	1.00	1.00
106	Text Books ...	50.00	...	10.00	10.00	...	10.00	...	4.00	1.00	1.00
107	Scholarships ...	50.00	...	9.00	9.00	...	9.00	...	20.00	5.00	5.00
108	Examinations ...	50.00	...	10.00	10.00	...	10.00	...	200.00	30.00	40.00
109	Government Secondary School	190.00	115.00	45.00	45.00	35.00	54.00	40.00	400.00	60.00	60.00
110	Assistant to Non-Government Secondary Schools (ad hoc).	655.00	...	72.00	72.00	...	163.00	...	60.00	8.00	8.00
800	Other Programme—										
	(i) Quality improvement Programme.										
	(a) Science Education ...	120.00	...	18.00	18.00	...	20.00	...	30.00	...	...
	(b) SUPW/Work experience	50.00	...	6.00	6.00	...	7.00	...	50.00	2.00	2.00
	(ii) Other expenditure ...	100.00	...	20.00	20.00	...	25.00	...	...	10.00	10.00
	(iii) + 2 Stage of Higher (Class XI and XII).	455.00	240.00	130.00	130.00	46.00	140.00	70.00	200.00	100.00	110.00
	(iv) Vocational Education ...	350.00	150.00	110.00	110.00	30.00	125.00	60.00	200.00	50.00	50.00
	(v) Strengthening of the Me- ghalaya Board of School Education.	50.00	...	6.00	6.00	...	7.00	...	50.00	6.00	7.00
	Total	2875.00	835.00	579.00	579.00	181.00	730.00	261.00	1509.00	336.00	362.00

1	2	3	4	5	6	7	8	9	10	11	12
03. University and Higher Education —											
001.	Direction and Administration	5 00	..	1 00	1 00	...	1 50	..	170 00	23 00	25 00
103.	Government Colleges and Institutions.	215 00	140 00	23 00	23 00	15 00	32 00	24 00	25 00	4 00	4 00
104.	Assistance to Non-Government Colleges.	180 00	...	28 00	20 00	..	25 00	...	..	..	..
107.	Scholarships	..	..	20 00	..	1 00	1 00	...	1 50	..	...
800.	Other Expenditures	...	20 00	...	1 00	1 00	...	1 00	...	...	...
	Regional students at Shillong for N.E. Region Students.	60 00	..	4 00	4 00	...	4 00	...	...	...	...
Total		500 00	140 00	50 00	50 00	15 00	65 00	24 00	195 00	27 00	29 00

			4	5	6	7	8	9	10	11	12		
04. Adult Education--													
001. Direction and Administration	10.00	...	2.00	2.00	...	2.00	...	...	...	...
101. Grant to Voluntary Organisation.	25.00	...	3.00	3.00	..	3.00	...	10.00	1.00	1.00			
102. Sramik Vidyapith--													
103. Rural Function Literacy Programme (National Literacy Mission.)	200.00	...	45.00	45.00	...	60.00	..	190.00	30.00	40.00			
200. Other Adult Education Programme. (Sava Sikha Nilayam Village learning Centre).	100.00	...	15.00	15.00	...	18.00	..	100.00	15.00	18.00			
800. Other Expenditure	...	15.00	--	2.00	2.00	...	3.00	..	15.00	1.00	2.00		
Total		350.00	...	67.00	67.00	...	86.00	...	315.00	47.00	61.00

55

1	2	3	4	5	6	7	8	9	10	11	12
05. Language Development											
001. Direction Administration		5.00	...	1.00	1.00	...	1.00	...	...	...	...
102. Promotion of Modern Indian Language and Literature		15.00	...	5.00	5.00	...	4.00	...	15.00	2.00	3.00
104. Sanskrit Language		2.00	...	0.20	0.20	...	0.20	...	...	...	...
200. Other Language Education		5.00	...	0.80	0.80	...	0.80	...	5.00	0.80	0.80
800. Other Expenditure		13.00	..	5.00	5.00	...	2.00	...	...	...	...
Total	...	40.00	...	12.00	12.00	...	8.00	...	20.00	2.80	3.80
80. General											
01. Direction and Administration		110.00	75.00	20.00	20.00	14.00	32.00	18.00	35.00	4.00	6.00
Total	...	110.00	75.00	20.00	20.00	14.00	32.00	18.00	35.00	4.00	6.00
Grand Total	...	12600.00	1690.00	1485.00	1485.00	275.00	2275.00	463.00	5765.00	902.80	1419.80

STATEMENT
Rural Component of Eighth Plan Outlays

Rs. in lakhs

Heads of Development	VIIIth Plan Outlay		1990-91		1991-92		
	Proposed Total	Rural Component	Total approved Outlay	Rural Component	Proposed Outlay	Rural Component	
	1	2	3	4	5	6	7
221-2202-00 A. General Education							
01. Elementary Education	
		8725	7850	75700	644	1354	1336
02. Secondary	
		2875	1975	579	406	730	550
03. University	
		500	80	50	05	65	05
04. Adult Education	
		350	50	67	65	86	75
05. Language Development	
		40	20	12	03	08	04
06. General	
		110	110	20	2	32	..
Total		12600	9085	1485	1125	2275	1970

TECHNICAL EDUCATION

Technical Education is the 'Since Que-Non' of modern development. With adoption of system of planned development by the Country, it has gained more importance particularly in a backward State like Meghalaya. Every sector of development needs technical manpower both at diploma and degree levels for timely and effective implementation of development projects. There is only one technical institution in the State viz., Government Polytechnic at Shillong established 25 years back and functioning with limited capacity. For higher Engineering Education, students are sponsored for studies outside the State against seats allotted to the State by Government of India. It is not adequate to meet the aspiration of the students to pursue higher studies in Engineering and Technology.

During the seventh Five Year Plan Period, as against the original approved of Rs.112 lakhs the total outlay, on the basis of the approved annual plan outlay amounted to Rs.137.50 lakhs against which an amount of Rs.129.19 lakhs was spent. The first phase of construction of the administrative and instructional building of the Polytechnic have been completed and facilities in the workshop considerably improved. The Community Polytechnic has started functioning from the Polytechnic building.

During the Eighth Five Year Plan, the main emphasis would be further expansion and consolidation of the existing Polytechnic by increasing intake capacity in existing subjects as well as opening new subjects in emerging fields having scope for employment/self employment. It is also proposed to set up the State Council for Technical Council to regulate and control Polytechnic Education of the State. It is proposed to initiate preliminary steps for setting up of an Engineering College at Shillong to meet the aspiration of local students.

It is in this context, an outlay for Rs.175 lakhs has been proposed for Eighth Five Year Plan to implement various schemes and programme as detailed below:—

1. Direction and Administration

A sum of Rs. 10 lakhs has been proposed to strengthen the Technical Education Wing of the Directorate by engaging 8 additional Supporting Staff.

Training.

A sum of Rs. 5 lakhs has been proposed to depute increasing number of instructional Staff for training in various fields.

2. Government Polytechnic, Shillong.

The Government Polytechnic at Shillong is imparting instruction in 3 subjects viz. Civil, Electrical and Mechanical with an annual intake capacity of 120 Students. There is need for further increase the intake capacity in the existing subject to accommodate more students. It is proposed to provide additional facilities to the students, by new opening new subjects like Electronics, Computer Application, Secretarial Prac-

tice etc. having job opportunities. It is intended to open a Womens Wing in the polytechnic to provide scope to the Girl students to pursue technical education as few students could afford to go outside the State.

A sum of Rs. 105 lakhs has been proposed for the purposes as indicated below—

(i) Construction of Girls Hostel for 50 boarders, Staff-quarter (flat-type R.C.C. Building), and expansion of Classroom, Laboratory, etc.	60.00 lakhs
(ii) Improvement of Library, Laboratory, Workshop etc.	15.00 lakhs
(iii) Entertainment of Additional Staff for opening new courses of studies like Computer, Electronics, Secretariat practice, etc.	15.00 lakhs
(iv) Setting up of a Womens' Wing: Salaries and Contingencies.	15.00 lakhs
	105.00 lakhs

3. Scholarship/Book Banks

A sum of Rs. 40 lakhs has been proposed for awarding scholarships to more tribal students to pursue studies in technical fields and also for Book-Bank in the institution to assist the poor and meritorious students.

4. Examination:

A sum of Rs. 5 lakhs has been proposed for meeting the expenses for conducting public Examination.

5. Engineering College:

It is proposed to set up a Engineering College at Shillong for the convenience of local students and to meet demand for Technical manpower. A provision for Rs. 5 lakhs has been provided for the purpose to take up preliminary works towards establishment of the College.

6. Setting up of State Council for Technical Education:

The polytechnic is affiliated to the State Council of Technical Education, Assam. Due to variation in academic session and curriculum the students of our State are experiencing difficulties and consequent loss of time. As such, it is proposed to set up a State Council for Technical Education for which an amount of Rs. 5.00 lakhs has been proposed.

7. The details of outlay and expenditure under different schemes are given below in the prescribed formats.

I. Outlay and Expenditure During the Seventh Plan

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90		Total Seventh Plan			
		Appvd. Outlay	Budgetted Outlay	Expenditure	Appd. Annual plan Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6	7	8
2-21-220300	Technical Education 	39.00	39.00	39.00	137.50	137.50	129.19

MAXIMISING BENEFITS FROM THE EXISTING CAPACITY (as on 31st March 1990)

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units)

Particulars	Code No. Major Head/Minor Head	Nature and Location of the schemes	Commence-ment year	Estimated cost	Existing		Targetted	
					Capacity in Nos.	Utilisation Nos.	Capacity in Unit/No.	Utilisation No.
1	2	3	4	5	6	7	8	9
Schemes aimed at maximising benefits from the existing capacity as on 31st March 1990.	221-2203-00-Technical Education.							
	001-Direction & Administration.	...	..	10.00	2	2	8	8
	003-Training	...	...	5.00	10	10	20	20
	105-Government Polytechnic at Shillong.-	..	...	...	...	...	..	...
(a) Girls Hostel and expansion of Classrooms. Laboratory building etc.	..	...	...	60.00	120	120	260	260
(b) Improvement of Laboratory, Workshops etc.	...	...	...	15.00	120	120	260	260
(c) Salary of the Instructional staff for introduction of new subjects (Computer Application, Electronics, etc.)	...	...	...	15.00	120	120	260	260
(d) Setting up of a Women's Wing.	...	...	...	15.00	...	...	100	100
	106-Book Promotion	...	..	15.00	360	360	500	500
	107-Scholarships	...	...	25.00	160	120	200	200
	108-Examinations	..	...	95.00	360	400	500	500
				165.00				

Particulars	Eighth Plan		Annual Plan		Annual Plan		Anticipated Benefits			Remarks
	1990-95 (Proposed outlay)	1990-91		1991-92 Proposed Outlay	Eighth plan 1990-95	1990-91	1991-92	Beyond Eighth Plan		
		Approved	Anticipated							
11	10	11	12	13	14	15	16	17	18	
Schemes aimed at maximising benefits from the existing capacity as on 31st March, 1990.	10.00	0.20	0.20	1.60	...	...	..	...	...
"	5.00	0.30	0.30	1.00	...	...	..	...	...
(a) Girls Hostel) & expansion of Classrooms. Laboratory building et.	60.00	10.00	10.00	10.00	...	...	...	..	..
h) Improvement of Laboratory, Workshops etc.	15.00	2.00	2.00	3.00	...	...	...	...	...
c) Salary of the Instructional staff for introduction of new subjects (Computer Application, Electronics, etc.	15.00	2.00	2.00	4.50	200	..	50	200	...	
d) Setting up of a Women's Wings	15.00	1.00	1.00	0.50	..	...	...	...	...
"	15.00	0.50	0.50	1.00	200	40	40	200	...	
"	25.00	3.00	3.00	1.00	500	100	100	500	...	
"	5.00	1.00	1.00	1.00	800	100	100	800	...	
	165.00	19.50	19.50	21.00	...	...	...	...	...

ANNEXTURE III 'C'

Technical

III C. DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMMES
NEW SCHEMES

NAME OF STATE—MEGHALAYA

(Outlay/Expenditure in Rs. in lakhs and Physical
Targets/Benefits in relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the sche- mes.	Com- mence- ment year	Estima- ted cost	Eightsh Plan (1990- 1995 propo- sed outlay	Annual Plan		Annual Plan 1991-92 Propo- sed outlay	Anticipated Benefits				Remarks Speci- fically Environ- mental measu- res/cost
						Appd. Outlay	Anti- Exp.		Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
New Schemes.	221—220306 112 Engineering College.	Technical Education.											
1. Establishment of an Engineering College.		...	...	...	5.00	...	..	1.00	...	...	...	...	...
2. Setting of the State Council for Technical Education.	800—Other Expenditure	...	...	...	5.00	...	..	1.00	...	...	...	...	...
Total—					10.00			2.00					

SUMMARY STATEMENT

Draft Eighth Plan (1990-95) Proposal for Programmes/Projects

ANNEXURE—III· D.

(Rupees in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative expenditure upto end of 7th plan	Eighth plan (1990-95 proposed outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed outlay	Remarks
					Approved outlay	Anticipa- ted Expen- diture		
1	2	4	4	5	6	7	8	9
1. Schemes aimed at maxi- mising benefit from the existing capacity.	2-21-220300 Technical Edu- cation—							
	001. Direction and Adminis- tration—							
1. Strengthening of Head quarter administration.		10·00	...	10·00	0·20	0·20	1·00	
	003. Training —	5·00	...	5·00	0·30	0·50	1·00	
	105. Polytechnics—							
2. Improvement and expan- sion of Shillong polytechnics.		105·00	...	105·00	15·00	15·00	17·50	
	106. Book Promotion	15·00	...	15·00	0·50	0·50	0·50	
	107. Scholarships	25·00	...	25·00	3·00	3·00	1·00	
	108. Examinations	5·00	...	5·00	1·00	1·00	1·00	
				165·00	20·00	20·00	22·00	

Summary Statement

DRAFT VIIIITH PLAN (1990-95)—PROPOSALS FOR PROGRAMES/PROJECTS

Name of State MEGHALAYA

(Rs. in lakhs)

Particulars	Code No. major head/ minor head	Estimated cost	Cumulative expenditure upto end of 7th plan	Eighth plan (1990- 95) proposed outlay	Annual 1990-91		Annual Plan 1991-92		Remarks specifically environmental measures/ costs
					Appd. outlay	Anti. Exp.	Proposed outlay		
1	2	3	4	5	6	7	8	9	
New Schemes.									
112- Engineering Colleges									
(1) Establishment of a Engineering College			...	5.00	...	..		1.00	
800 Other expenditure									
(2) Setting up of State Council for technical Education			...	5.00	...	..		1.00	
Total			...	10.00	..	...		2.00	
Grand Total			...	175.00	20.00	20.00		24.00	

IV DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92

OUTLAYS BY HEADS OF DEVELOPMENT

Code No.	Major Head.Minor Head of Development	Eighth plan 1990-95		Annual Plan 1990-91		Annual plan 1991-92		Allocation for District plan			
		Proposed Outlay	of which capital content	Approved Outlay	Budgetted Outlay	of which capital	proposed Outlays	of which capital content	Eighth 1990-81	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12
2-21-270300 Technical Education											
001.	Direction and Administration	10.00	...	0.20	0.20	...	1.00	..	..	...	...
003.	Training	5.00	...	0.30	0.30	...	1.00	...	..	...	...
105.	Polytechnics :										
	(i) Government Polytechnic	90.00	...	50.00	14.00	14.00	10.00	16.00	12.00	...	...
	(ii) Women's Polytechnic (Token Provision)	10.00	...	...	1.00	1.00	..	0.00	..	..	..
106.	Book Promotion (Book Bank)	15.00	...	0.50	0.50	...	1.00	...	..	..	...
107.	Scholarship	25.00	...	3.00	3.00	...	2.00	..	...	...	...
108	Examination	5.00	...	1.00	1.00	...	1.03	...	...	..	...
	Engineering Colleges and Institutions (Token Provision).	5.00	..	...	...	...	—	...	..	..	...
	Other Expenditures ... ..	...	...	...	..	...	1.00	...	...	...	...
	(a) Setting up of State Council for Technical Education.	10.00	..	...	...	...	1.00	..	...	...	...
Total		175.00	50.00	20.00	20.00	10.00	24.00	12.00	...	...	...

ARTS AND CULTURE

1. As a part of the National policy on Arts and Culture to preserve and promote the rich Cultural heritage and traditional music, dance and folk-lore of the various groups of the people of India, the Government of Meghalaya has laid due stress on these aspects. A separate Department of Arts and Culture was created in 1988 to deal exclusively with the preservation of ancient arts, cultural heritage and promotion and expansion of cultural activities. The approach to the 8th Five Year will be to maximise benefits from the existing arrangements and facilities, build up the basic infrastructure for the promotion and preservation of cultural heritage and artistic forms, to spread these activities and to encourage modern creative artistic streams and literature.

2. Strategy for the 8th Five Year Plan

The Strategy is to provide/continued support to the voluntary and governmental efforts for preserving, documenting and propagating the various traditional forms. It is also envisaged to provide an umbrella organisation and a physical infrastructure at the State levels, which will be gradually extended to the district level. The various schemes of the 7th Five Year Plan, some of which has been undertaken only in the last years of the 7th Plan will be given new thrust during 8th Plan period

The financial targets and achievements during the 7th Plan and the proposed financial outlay for the 8th Five Year Plan is given at Annexure I.

The projection of outlays have been made. The new schemes is proposed at Annexure II. with detail justification at Annexure III.

3. Scheme aimed at maximising benefit from the existing capacity as on 31st March 1990.

The activities of Arts and Culture Department can be broadly divided into following fields:—(1) Performing Arts, (2) Research and Documentation and (3) Library Services.

(1) Performing Arts

The promotion of Arts and Culture, Fine Arts and Education is a vital field of activity of the Department of Arts and Culture. In this field of activities, the State Institute of Arts and Culture, has undertaken the Scheme of imparting lesson on the Music Dance and Drama. Besides, this Institution has taken up for organisation of Cultural exchange programmes between the different States of the country, Production of folk literature, giving financial assistance to the Voluntary Cultural organisations working for promotion of Art and Culture and granting literary awards to the reputed authors on folk literature, etc.

The projection of the Cultural aspect of the State has not been made adequately so long. Meghalaya is very rich in folk-lore, folk-culture and its cultural heritage. The inculcation of these cultural activities is a long drawn process. These cultural activities will receive due attention of many of the past rich cultural heritage of Meghalaya some of which have already been extinct or on the way of extinction. State will derive maximum benefit out of these activities, in taking pride in the heritage of the people of Meghalaya.

(2) Research and Documentation

The Institutions like Museum, Archives, Historical and Antiquarian Studies, Gazetteers and Tribal Research are mainly involved in Research activities. It is difficult to identify the benefits of Research within any time frame. It is a continuous process. The result of the research is the publication of the work of Researchers.

As it is a newly created Department the Research in the Tribal ethnology, the preservation of cultural heritage by way of collecting antiques, preservation of manuscripts, Records, Publication of Gazetteers will be taken up with right earnestness.

(3) Library Services

Library services occupy an important place in supplementing the educational policy of dissemination of knowledge and literacy programme as well as developing reading habits. As such it is necessary to have a network of libraries to serve every nook and corner of the state.

(a) District Library services in the State is a very important field of activity in the Department of Arts and Culture. Jowai, Tura and Shillong has already set up own library building and Auditorium and these facilities will be extended to all the districts and the Sub-Divisions during this 8th Five Year Plan.

(4) Review of the 7th Five Year Plan (1985-90)

The total expenditure during the 7th Plan was Rs. 188.01 lakhs. The Schemes that were undertaken were mostly for providing support and building up some basic infra-structure. The Arts and Culture activities were looked after as part of the Education departments' activities. During the year 1988-89, the Arts and Culture Department was carved out of the Education Department to look after the activities in the field of Research, Performing Arts, Library Services, etc. A Schematic review of the 7th Plan programme is given below—

(1) Promotion of Arts and Culture, Fine Art Education.

The Department of Arts and Culture, organised National level Tribal dance Festival in the State in 1988 with a view to enrich the rich traditional dance form of the people of Meghalaya, coming in contact with the other folk dance of the country and also took part in the cultural activities inside and outside the State in 1989 by sending troupes to other parts of the country. Instructions in Choir Singing, folk dance, folk Music and Western Music were imparted through the State Institute of Arts.

(2) Research

(a) **Museum**—The State Museum at Shillong was improved by adding two important galleries. During the year, 1989-90, one District Museum at Tura has been established. The State Museum also organised an Inter-State Museum Exhibition on the theme, "Heritage of our Decorative Arts" in collaboration with the Indian Museum, Calcutta, during the year, 1988-89. The Museum also published one Seminar Volume on the "Garos Customary Laws" in 1989-90. The other Seminar Volume "Pre-History of Khasi and Jaintia" is also under Publication.

(b) **Archives**—The Archives are still in the process of enriching their stocks by collection of valuable Records and Files, from different sources.

(c) **Tribal Research**—Tribal Research Institute has completed Project report on the theme Socio-Economic survey of the Tribal people of Meghalaya in two Blocks.

(d) **Gazetteers**—During the year 1988-89, the manuscript of Khasi Hills District Gazetteer was given to the press for publication. The other two manuscripts *i. e.* Gazetteers on Jaintia Hills and Garo Hills District have also been made ready for publication.

(e) **Historical and Antiquarian Studies**.—We have initiated the process of reprinting the Herbert report on Syiemship of the Khasi Hills in 1989-90. The publication will come out soon.

(f) **Archaeology**—The Preservation works on the ancient Temples and Monoliths in Khasi and Jaintia Hills and the Historical Sites in Garo Hills have been taken up during the last 7th Five Year Plan. The Department will undertake some more of preservation works and identification of ancient monuments, Historical Sites, etc., during the 8th Five Year Plan.

(3) **Library Services**

(a)—State Central Library was strengthened and its Auditorium was renovated. An Audio-Visual section has been opened during the year 1989-90 in the Shillong State Central Library and arrangements have been made for opening such Centres in Tura and Jowai also within November, 1990.

(b)—**District Libraries**—Jaintia Hills District Library started a Mobile Library in 1988-89. The District Library at Nongstoin started functioning during the year, 1988-89. It is proposed to strengthen and improve the Library services both in urban and rural areas during the 8th Five Year Plan Period.

5. **Critical on Going Scheme**

(1) **Archives**—A well developed Archives will be set up during the 8th Five Year Plan. The Department has planned to undertake micro-filming of the non-current records. But, in order to develop the Archival set up in the State, it is proposed to create some more infra-structural facilities.

(2) **Museums**—In order to bring Museum more nearer to the people and to educate the value of preservation of their cultural heritage, the Department has decided to set up one more District Museum in the Jaintia Hills District at Jowai, during the 8th Five Year Plan Period.

The already established District Museum at Tura will be further developed. But, in order to manage and develop the established Museums both at the State and the District, it is necessary to create some more trained and technical manpower and other infra-structural facilities.

6. PROPOSALS FOR EIGHTH PLAN

(1) Direction and Administration

The Department of Arts and Culture, as a separate department started functioning since August, 1988. The Administrative set up of this new department has been restructured, and is proposed to be strengthened. An outlay of Rs.29.00 lakhs is earmarked for Direction and Administration for the 8th Plan period.

(2) Fine Art Education

(c) Assistance to Voluntary Cultural Organisations

It is proposed to introduce a system of regular grants-in-aid to Music, Dance, and Dram institutions run by Private/voluntary Organisations to enable the Institutions to be developed in a systematic and scientific way so that to enable the instigting to be developed in a systematic and they can serve the State in field of development of traditions, Music, Dance, Drama etc., which will enrich the State in the field of Cultural activities.

(b) Promotion of Performing Arts.

Promotion of performing Arts is a continuous scheme. There is an Institute of Art and Culture. The Institute runs Music classes. The activities of the Institute is required to be restructured and expanded taking different disciplines in the field of Performing Arts into consideration. It is proposed to start Drama section, Classical music and a few others in addition of folk dance and folk music of the State Rs.30.00 Lakhs is proposed for this purpose.

(c) Incorporation of Arts and Culture in Education :

In the fine Art Education, the incorporation of Arts and Culture in School Curriculum is felt an urgent necessity. Under the Scheme, incentive will be given to writers on Folk literature, Folk drama, pre-history of the people of Meghalaya, Cultural heritage of the people of Meghalaya etc., The Department will organise lectures, demonstrations in the educational institutions. During the Eight Five year Plan, Rs.2.00 lakhs is proposed to be earmarked for this activity.

(d) Cultural Exchange Programme.

This is a continuing scheme. Meghalaya is a tribal State. There is need to exchange the Cultural Programmes of Meghalaya with other States of India. Moreover, there are all India Cultural exchange camp and Meghalaya also organise tribal cultural festival. The Sangeet Natak Academy co-ordinates a country-wide exchange programme. An outlay of Rs.10.00 lakhs has been earmarked during the Eighth Five Year Plan to continue this scheme.

(3) Promotion of Arts and Culture

(a) Pension and Awards

Pension to renowned Artists and Award to Literary person is a Programme taken by the Department of Arts and Culture to promote the feeling of respect for Folk literature and also to work as an incentive to the established writers, musicians etc.,

An outlay of Rs. 2.00 lakhs is earmarked for this purpose.

(b) Production of Folk Literature.

This is an important scheme in encouraging the folk literature of three ethnic groups of people of Meghalaya. Incentive is provided by giving subsidy for the production of literature based on the folk lore of the State.

(c) District Cultural Complex.

Meghalaya can be broadly divided into three cultural areas namely the Khasi Hills, Jaintia Hills and Garo Hills. In order to involve the people in the cultural activities it is proposed to set up District Level Cultural Complexes with integrated activities in several areas of Cultural and Fine Arts. For this purpose a token provision was provided at the end of the 7th Five Year Plan. During the 8th Five Year Plan, it is proposed to build up two Cultural Complexes in the Garo Hills and Jaintia Hills, at Tura and Jowai respectively.

The total provision earmarked for this purpose is Rs. 15.00 lakhs for both the Cultural Complexes.

(d) State Sahitya Academy.

A new institution viz., the State Sahitya Academy has been established for development of Tribal languages of the State.

(e) Audio-visual Documentation of Folk Music and Dance.

In order to preserve the various vanishing forms of music and dance etc., of the tribal tradition, scheme for Audi-visual documentation has to be taken up vigorously. In 1990, an Archive with documentations of folk music and dances will start functioning under the scheme of the NEC.

During Eighth Five Year Plan an outlay of Rs. 7 lakhs for this purpose has been proposed.

(4) Archaeology.

(a) Preservation of Ancient Monuments.

In Meghalaya, Stone age Cultural material was discovered mainly in Garo Hills during eighteen sixties. It is believed that there is enough scope of exploration and excavation for finding out Neolithic Culture. Therefore, it is decided to undertake exploration and excavation activities for which an outlay of Rs. 10 lakhs is earmarked. A Scheme had already been prepared for the project but it could not be taken up in the 7th Plan due to non-availability of funds.

(5) Public Libraries.

In these field of activities, there are at present (a) State Central Library (b) 5 District Libraries (c) Mobile Library.

It is necessary to construct building for district libraries at Williamnagar and Nongstoin and complete two district library buildings at Tura and Jowai which remained incomplete at the end of the 7th Plan.

For the development of library system in the State, Rs. 103.00 lakhs has been proposed including construction, extension, renovation of building and to meet the salary, procuring of books, furniture, etc.

(6) Archaeological Survey and related activities.**(a) Registration of Antiquities and Art Treasures.**

This scheme is taken up to register the antiquities of the State through the office of the Registering Officer under the statute. The total amount earmarked is Rs. 5.00 lakhs.

(7) Anthropological Survey.**(a) Tribal Research.**

A sum of Rs. 8 lakhs has been proposed for the research in the field of Socio-Historical and Anthropological studies through the Tribal Research Institute.

(8) Gazetteers and Historical and Antiquarian Studies.

A sum of Rs. 14 lakhs has been proposed for the publication of Gazetteers and books on Antiquarian studies and to build up a proper library for the same.

(9) Museum.

There is a State Museum functioning in Shillong with some collections from the State. One District Museum at Tura in Garo Hills also started functioning from November 1989. It is proposed to start another District Museum at Jowai, the headquarter of Jaintia Hills within the first year of the 8th Plan period. The State Museum will be expanded by addition of more galleries and getting exhibits/replicas relating to Indian history and Archaeology from other Museums in the Country.

(10) Achieves.

It is decided to construct a modern archival centre in Shillong. In order to make well managed Archival repository, a proper building is a pre-requisite component for this purpose.

It is proposed to construct a building for the Archives in the newly acquired land for the Art and Culture activities. The total requirement for building and other materials as well as creation of posts and facilities, etc., will be Rs. 10 lakhs.

(11) State Level Cultural Complex.

The tribal culture of Meghalaya is rich in many aspects. The social organisation, customs, rituals, festivals, oral literary tradition and the man-nature relationship forms the basis of the culture. In recent times the influences of modernity are quite noticeable and creative works have been coming out in the field of literature, music, drama and other creative arts.

* * * The traditional tribal forms of folk music, dance, theatre, folk stories and rituals, etc., have been a part of the social life of the people since time immemorial. Traditionally, the practice of these forms has been passed down through words of mouth, generations after generations and they have got evolved, though very slowly, over

a period of time. Nevertheless, they have been documented in written form due to various historical factors. Due to the dominance of the modern electronic media and the influence of the western pop music, most of the traditional forms are being lost and after a few years these rich treasures may be gone forever unless urgent intensive measures are taken to preserve them or at least to document them for the posterity.

In the past, there has been practically no systematic effort at the documentation and preservation of these forms. However, attention is now being focussed on this and some schemes for documentation and propagation of the traditional forms through training and performances have been taken up. Still, the biggest need is to place these forms on a systematic academic footing so that the scholars can study them from the angle of their grammar and add further refinements into it. Whereas the modern pop music, which has become an integral part of the life of the younger generation, is capable of sustaining itself on its own, much remains to be done in the field of traditional folk lore and the indigenous form of music and dance, etc.

Also, with the growth of education and exposure to other forms of modern creative arts, there is a felt need for providing facilities, support and an institutional base for the study and encouragement of the modern forms of art and to allow interaction with the art forms of the other parts of the country.

With the above background and with a view to bringing all activities of study research training, support, performance and exhibition under one umbrella organisation, it is felt necessary to establish a State Level Academy of Arts and Culture and create a State Level Cultural Complex. The Academy would deal with the following areas :—

- (a) traditional music, dance and theatre;
- (b) music and dance forms of other parts of India;
- (c) western form of music;
- (d) traditional paintings and crafts;
- (e) modern painting and plastic arts;
- (f) museum;
- (g) archaeology;
- (h) social and anthropological studies;
- (i) historical research;
- (j) tribal language literature, including poetry and drama;
- (k) photography,

It would thus be seen that the Academy would cover the area of activities of a number of academies and organisations for which separate bodies exist in other States.

For this project, land has already been acquired in the financial year 1989-90. The INTACO has shown great interest in the setting up of an institution of this kind in Meghalaya and they will provide necessary consultancy and other support for the Complex. It is proposed to have an integrated cultural complex in which the following main establishment would be housed :—

1. Administrative Offices.
2. A modern Auditorium with a sitting capacity of 1500.
3. A State Level Museum.
4. State Institute of Arts.
5. Studio and other facilities for painting and plastic arts.
6. An Exhibition Hall (partitionable).
7. A sound Recording Studio.
8. Studio Floor for shooting films.
9. Facilities for sound editing, video editing and dubbing.
10. A specialised Library of books on anthropology, culture, fine arts and other creative arts.
11. Museum on Rabindra Nath Tagore.
12. A small Guest House.

The Academy could be run either directly under the Directorate of Arts and Culture or can be an autonomous registered Society with full Government support. The construction work would take about 4 years and would have to be done in phases depending upon the availability of funds. The Scheme may spill over to the 9th Plan. The proposed outlay for the 8th Five Year Plan is 35.001 khs.

2. PRODUCTION OF FILMS AND DOCUMENTARIES FOR PROJECTION OF THE STATE AND ITS CULTURE

The State of Meghalaya has a rich cultural heritage in the form of its Tribal folk-lore festivities and several local dance forms, which are unique in movements and costume. They are very colourful and make a good visual subject. There are many interesting legends woven round the beautiful hills, stream, forest and fauna. But, the projection of the culture of the State, has not been made adequately to the rest of the country. Very little is known about the North-Eastern Region in general, and Meghalaya in particular. Films and video enable the visual projection of cultures and coupled with modern creativities, they can provide entertainment and information.

The agencies in the country which make documentary films like the Films Division and even private film-makers have not given much attention to this State. Even in Doordarshan the coverage has been grossly inadequate. One reason for the absence of films or video films based on the cultural ethos and location of the State is that the State suffers from lack of facilities for making films or video films. The Government has a scheme for setting up of the Meghalaya Film and Video Development Corporation which will provide the infra structural support and facilities to the creative artists and producers. Nevertheless, the State has to step in to get certain films made on the various aspects of Tribal Arts and Culture. There are also possibilities of making Feature films based on the local folk stories and modern life of people, bringing out constructively the changes and developments that have come up with all the efforts of the Government and the people. It is, therefore, necessary to have a scheme for making films for exhibition in the theatres and on the Doordarshan. Over a period of five years, it is proposed to take up the different types of scheme for making films through the department or providing assistance to producers. The total estimated amount during 8th Plan is Rs. 25.00 lakhs.

13 ORGANISATION OF A STATE-TROUPE OF ARTISTS

The Department of Arts and Culture is required to organise and send troupes of tribal dancers and other performers to various places. These troupes have participated in the national-level Utsavs, and also outside the country. There are only three major dance forms, and only they have been sent out, by rotation, again and again. Although there are some other dance forms existing in the State, these troupes which are normally assembled just before the performance, cannot perform any other kind of dance excepting their own, since they are not professional dancers. The variety of performance, therefore, always suffers whenever such troupes are organised.

Since the activity of participating in various festivals and Utsavs has become a regular feature of the culture activities sponsored by the Government and other agencies like the Zonal Cultural Central, it is necessary to organise a permanent core-group of artists, who will be full-time employees of the Government. These artists would be given training in the State Institute of Arts in the various dance and music forms. They would also be required to keep ready a repertoire of variety of items including some Western and Non-Tribal items which also represent a segment of the culture of Meghalaya. This core-group can consist of about twenty artists, and can be suitably re-organised and enlarged to suit various requirement of the performances. This would not only help in preserving the traditional dance forms, but would also allow scope for refinement and evolution of the dance and music forms. Besides, they would provide employment to the artists and dancers, who otherwise may find it difficult to support themselves. The approximate outlay for 8th Plan is Rs. 15.00 lakhs.

14. DISTRICT-LEVEL AUDITORIA

Presently, there are five Districts in Meghalaya, namely, East Khasi Hills, West Khasi Hills, Jaintia Hills, East Garo Hills and West Garo Hills. The State Capital, Shillong, falls in the East Khasi Hills District, and there is an Auditorium in the State Central Library building. There is also a proposal for Auditoria in the Culture Complex proposed for the State-level Academy for Arts and Culture. The other four Districts have no Auditoria where a proper performance could be presented. As a part of the policy proposed by the Government of India to extend the cultural facilities upto the district and Sub-district levels, it is proposed to set up Auditoria in all the remaining four districts. The Auditoria would also have facilities for film projection, and would have attached green rooms, rehearsal rooms and other facilities required in such buildings. The total requirement during this 9th Five year Plan estimated as Rs. 20.00 Lakhs.

15. The formats giving the necessary particulars of the different categories of the schemes are appended below

I—OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Approved Annual Plan Outlay	Seventh Plan	
		Approved Outlay	Budgetted Outlay	Expenditure		Budgetted Outlay	Expenditure
1	2	3	4	5	6	7	8
221220500. Arts and Culture—							
	001. Direction and Administration	3.00	3.00	5.85	3.00	3.00	5.85
	101. Fine Arts Education	5.70	5.70	6.24	11.20	11.20	14.34
	102. Promotion of Arts and Culture	6.00	6.00	3.43	13.30	13.30	5.68
	103. Archeological	0.50	0.50	...	2.10	2.10	1.60
	104. Archives	1.10	1.10	0.96	4.50	4.50	4.26
	105. Public Libraries	22.90	22.90	9.06	71.50	71.50	58.21
	106. Archeological Survey	0.30	0.30	0.30	1.90	1.90	1.63
	107. Museum	6.20	6.20	6.19	21.70	21.70	17.69
	108. Anthropological Survey	0.50	0.50	...	...	1.90	1.40
	800. Other Expenditure	40.80	40.80	32.10	93.45	93.45	77.35
	Total	87.00	87.00	63.95	224.65	224.65	183.01

ANNEXURE—III-A

**III—A. DRAFT EIGHTH PLAN 1990-95—PROPOSAL FOR PROGRAMME/PROJECT
MAXIMISING BENEFIT FROM THE EXISTING CAPACITY AS ON 31ST
MARCH, 1990**

Name of the State—MEGHALAYA

Outlay and Expenditure in Rs. lakh and Physical target/Benefit
and relevant unit of measurement.

Particulars	Code No. Major/ Minor head	Nature & location of the scheme.	Commencement year	Estimated cost	Existing		Targetted		Eighth Plan (1990-95) proposed outlay.	Annual Plan 1990-91		Annual Plan (1991-92) proposed outlay.	Anticipated benefit			Beyond Eighth Plan	Remarks Specially envi- ronmental/Measure, Costs.
					Capacity (in unit)	Utilisation	Capacity (in Unit)	Utilisation		Approved outlay	Anticipated Ex- penditure.		Eighth Plan	1990-91	1991-92		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Schemes aimed at maxi-
mising benefit from the
existing capacity as on
31st March, 1990.

2-21-220*00

Arts of Culture

1. Director & Admini-
stration.

001. Direction &
Administration.

1988

... .. 29.00 3.00 3.00 5.00

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2. FINE ARTS EDUCATION—		101. Fine Arts Education.																
(a) Assistance to voluntary organisation			1981	...	...	...	...	...	...	6:00	1:00	1:00	1:50	...	...	...	...	...
(b) Promotion of performance arts.			1981	...	...	...	...	...	...	10:00	1:50	1:50	2:00	...	...	...	...	...
(c) Incorporation of Arts and Culture.			1981	...	...	...	...	...	...	2:00	0:20	0:20	0:40	...	...	...	...	...
(d) Cultural exchange programme.			1981	...	...	...	...	...	...	10:00	1:50	1:50	2:00	...	...	...	...	...
(e) Institute of Culture			1981	...	...	...	...	...	...	20:00	2:50	2:50	3:50	...	...	...	...	...
Total—2				8:00	6:70	6:70	9:40	...	..	...	...	...
3. PROMOTION OF ARTS & CULTURE		102. Promotion Arts & Culture																
(a) Pension & Awards			1975	...	...	...	...	...	...	2:00	0:30	0:30	0:50	...	...	...	...	...
(b) Production of folk literature			1975	...	...	...	...	...	...	10:00	1:00	1:00	2:00	...	...	...	...	..
(c) Establishment of District Culture Complex.			1975	..	...	...	...	...	...	15:00	2:00	2:00	3:00	...	...	...	...	...
(d) State Sanitya Academy.			1989	...	...	...	...	...	...	7:00	1:00	1:00	1:50	...	...	...	...	...
(e) Audio Visual documentation.			1989	...	...	...	...	...	...	7:00	1:00	1:00	1:50	...	...	...	...	...
Total 3				41:00	5:30	5:30	8:50	...	...	...	...	...
4. ARCHEOLOGY		103. Archeology																
(a) Preservation of Ancient Monuments			1975	...	...	...	...	...	...	10:00	1:00	1:00	2:00	..	...	..	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5. PUBLIC LIBRARIES																	
		105 Public Libraries															
(a)	State Central Library.		1972														
(I)	Books, buildings etc.			...	...	...	...	...	30.00	4.00	4.00	5.00	...	...	...	...	...
(b)	District Libraries		1972														
(I)	Staff, building etc.			...	...	...	...	...	60.00	10.00	10.00	11.50	...	...	...	...	...
(c)	Mobile Library		1972	...	...	...	...	...	8.00	0.50	0.50	1.00	...	...	...	...	...
(d)	Block/village libraries.		1972	...	...	...	...	...	5.00	0.30	0.30	0.50	...	...	...	...	...
(e)	Raja Ram Mohon Roy Library foundation.		1985	...	...	...	...	...	...	...	...	0.50	...	...	...	...	...
	Total: 5			...	...	...	...	...	103.00	14.80	14.80	18.50	...	...	...	...	...
6. Archeological Survey.																	
		106 Archeological Survey															
(a)	Registration of Antiquities and Arts treasures.		1975	...	...	...	...	...	5.00	0.50	0.50	0.50	...	...	...	...	...
7. ANTHROPOLOGICAL SURVEY																	
		108 Anthropological Survey															
(a)	Tribal Research Institute.		1972	...	...	...	...	...	8.50	0.50	0.50	1.00	...	...	...	...	...
8. Other Expenditure																	
		800															
(a)	S. O. H. A. S.		1975	...	...	...	...	...	6.00	0.30	0.30	0.50	...	...	...	...	...
(b)	Gazetteers		1975	...	...	...	...	...	8.00	0.40	0.40	0.50	...	...	...	...	...
	Total: 8			...	...	...	...	...	14.00	0.70	0.70	1.00	...	...	...	...	...

DRAFT VIIIITH PLAN (1990-95) PROPOSAL FOR PROGRAMME/PROJECTS

(Outlay/Expenditure in Rs. lakh and Physical Targets/Benefits in Relevant Units of Measurements)

Name of the State—MEGHALAYA

Particulars	Code No. Major head/ Minor head	Nature and location of the scheme	Commencement year	Estimated cost		Upto the end of seventh Plan		Annual Plan 1990-91			Anticipated Benefit						
				Original	Revised	Commutated Expenditure upto the end of 7th Plan	Capacity creation	Utilisation	Approved outlay	Anti-Expenditure	Annual Plan 1991-92 (proposed outlay)	Eighth Plan	1990-91	1991-92	Beyond eighth plan	Remarks specifically environmental measures/ costs	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

B.I. Completed schemes as on 31st March 1990 (spill over liability). 2,21,220500

OTHER EXPENDITURE 800
Other Expenditure

1. Contribution of zonal cultural centre. 1988 75.00 25.00 20.00 20.00 5.00

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19
B. 2. Critical on going Schemes as on 1st April 1990.																		
1. Archives	104 Archives	1981	...	..	4.26	...	...	10.00	1.20	1.20	1.50	...	...	...	...	...
2. Museum	107 Museums	1975	...	...	17.69	...	...	50.00	6.10	6.10	9.00	...	...	...	..	...
<hr/> Total B. 2																		
<hr/>																		
B. 3. Sanction Schemes/com- mitted in 1990-91.																		
OTHER EXPENDITURE 800																		
1. State level cultural com- plex.																		
<hr/>																		
GRAND TOTAL—																		
96.95 120.00 32.80 32.30 21.50																		

ANNEXURE—III C

III. C. DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMME—NEW SCHEMES

Outlay/Expenditure Rs. in lakhs and Physical Targets/Benefits in relevant units of measurement

Name of the State—MEGHALAYA

Particulars	Code No. Major head and minor head.	Nature and location of the Scheme	Commencement Year	Estimated cost	Eighth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan (1991-92) proposed outlay	Anticipated Benefit		Beyond eighth plan	Remarks Specifically Environmental Measures/cost	
						Approved outlay	Anti. Expenditure		Eighth Plan 1990-91	1991-92			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NEW SCHEMES		2-21-220500 Arts and Culture											
1. Production of film and documentation for projection of the State and its Culture.	800 other Expenditure.	...	1990-91	...	25.00	3.00	3.00	4.00	...	...	...	...	...
2. Organisation of a State troupe of Artists	Do	...	1990-91	...	15.00	1.00	1.00	2.00	...	...	...	...	...
3. District level (Cultural Complex) Auditorium	Do	...	1990-91	...	20.00	2.00	2.00	3.00	...	...	...	...	...
4. Scholarship for learning music	Do	...	1990-91	...	2.00	0.20	0.20	0.30	...	...	...	...	...
GRAND TOTAL					62.00	6.20	6.20	9.30					

ANNEXURE III—D
SUMMARY STATEMENT

Draft VIIIth Plan (1990-95) proposal for Programme/Project

Name of the State:—MEGHALAYA

(Rs. in lakh)

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Commulative expenditure up to the end of Seventh Plan	Eighth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 proposed outlay	Remark specifically environmen- tal measures/ cost
					Approved outlay	Anticipated expenditure		
1	2	3	4	5	6	7	8	9
1. Schemes aimed at maximising benefit from the existing benefit—		221,220,500						
1. Direction and Administration ...	001	...	5.85	29.00	3.00	3.00	5.00	...
2. Fine Art Education ...	101	...	14.34	48.00	6.70	6.70	9.46	...
3. Promotion of Arts and Culture ..	102	...	5.68	41.00	5.30	5.30	8.50	..
4. Archeology	102	...	1.69	10.00	1.00	1.00	2.00	...
5. Public Libraries	105	...	58.21	103.00	14.80	14.80	18.50	...
6. Archeological Survey	106	...	1.63	8.00	0.50	0.50	1.00	...
7. Anthropological Survey	108	...	1.40	5.00	0.50	0.50	0.50	...
8. Other Expenditure	800	...	2.35	14.00	0.70	0.70	1.00	...
Total			91.06	258.00	32.50	32.50	45.90	...

1	2	3	4	5	6	7	8	9
2. Completed schemes as on 31-3-90 (Spill over liability)—								
Other Expenditure—								
(i) Contribution to Zonal Centre ...	800	...	75.00	25.00	20.00	29.00	5.00	..
3. Critical ongoing Schemes—								
(i) Archives—								
... ..	104	...	4.26	10.00	1.20	1.20	1.50	..
(ii) Museum—								
... ..	107	...	17.69	50.00	6.10	6.10	9.00	..
Total								
			21.95	85.00	7.30	7.30	10.50	...
4. Schemes sanctioned committed on 1000.01—								
Other Expenditure—								
(i) State level cultural complex ...	800	...	...	35.00	5.00	5.00	6.30	...
5. New schemes—								
Other Expenditure—								
(1) Production of film and documentation for projection of the State and its culture.								
do	...	...	...	25.00	3.00	3.00	4.00	...
(2) Organisation of a State Troupe of Artists.								
do	...	...	...	15.00	1.00	1.00	2.00	...
(3) District Level Auditorium								
do	...	...	...	20.00	2.00	2.00	3.00	...
(4) Scholarships for learning Music ..								
101	...	...	...	2.00	0.20	0.20	0.30	...
Total								
			..	62.09	6.20	6.20	9.30	...
GRAND TOTAL								
			188.01	440.00	71.00	71.00	76.70	...

IV DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLAN 1990-91 AND 1991-92 (OUTLAYS) BY HEAD OF DEVELOPMENT

(Rs. in lakhs)

Code No.	Major head/Minor head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			1991-92		Allocation for District Plan		
		Proposed outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Proposed outlay	Of which capital content	Fifth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
001.	Direction and Administration	29.00	...	3.00	3.00	...	5.00	...	...	...	...
101.	Fine Arts Education	48.00	...	6.90	6.90	...	9.70	...	20.00	3.00	4.00
102.	Promotion of Arts and Culture.	4.00	...	5.30	5.30	...	8.50	...	...	...	...
103.	Archaeological	10.00	...	1.00	1.00	...	2.00	...	8.00	1.00	1.50
104.	Archives	10.00	...	1.20	1.20	...	1.50	...	...	...	...
105.	Public Libraries	103.00	30.00	14.80	14.80	6.00	18.50	8.00	70.00	10.80	12.00
106.	Archeological Survey	5.00	...	0.50	0.50	...	1.00	...	...	...	...
107.	Museum	50.00	25.00	6.10	6.10	2.00	9.00	4.00	25.00	3.10	5.00
108.	Anthropological Survey	8.00	...	0.50	0.50	...	0.50	...	...	...	...
800.	Other Expenditure	136.00	40.00	31.70	31.70	7.00	21.00	8.00	10.00	2.00	3.00
Total:		440.00	95.00	71.00	71.00	15.00	76.70	20.00	133.00	19.90	25.50

WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY

Sl. No.	Head of Development	Continuing regular employment					Persons	Employment (in Person days) in the construction phase				Expenditure/Outlay (Rs. in lakhs)			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (target)		1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	15	15	
1	Direction and Administration	...	...	12	15	20	...	...	...	...	5.85	29.00	3.00	5.00
2	Fine arts Education	...	21	21	25	35	...	...	...	...	14.34	48.00	6.90	9.70
3	Promotion of Arts and Culture	...	...	...	...	...	...	...	...	...	5.68	41.00	5.30	8.50
4	Archeological	...	...	...	...	...	...	...	...	...	1.60	10.00	1.00	2.00
5	Archives	...	6	6	8	12	...	...	...	...	14.26	10.00	1.20	1.50
6	Public Libraries	...	54	54	56	60	25000	6000	8000	3000	58.20	103.00	14.80	18.50	
7	Archeological Survey	...	2	2	4	10	...	...	...	...	1.63	5.00	0.50	0.50
8	Museum	...	11	11	15	20	15000	2500	3000	1800	17.69	50.00	6.00	9.00	
9	Anthropological Survey	...	...	...	...	...	...	...	...	...	1.40	8.00	0.50	1.00
10	Other Expenditure	...	14	14	18	25	...	5000	6000	25000	77.35	136.00	31.70	21.00	
Total:			108	120	141	182	40000	13500	17000	73000	168.01	400.00	71.00	76.70	

SPORTS AND YOUTH SERVICES

1. Achievement during the Seventh Plan period.

The Seventh Five Year Plan outlay originally approved for Sports and Youth Welfare sector was Rs.275.00 lakhs. Against this the total allocation on the basis of annual plans came to Rs.332.30 lakhs. The total expenditure during the plan period under different schemes was Rs.503.17 lakhs. The excess expenditure was met by adjustment within the total plan ceiling of the State.

The activities undertaken under different schemes are briefly described below:—

Direction and Administration:—In order to develop infrastructure for Sports and Games in the State systematically and in a scientific manner, a department of Sports and Youth Affairs along with the Directorate at the State level and offices at the district level were created in 1985. The department is now taking up various schemes to accelerate the development activities to meet the needs for fulfilment of the ambitions of the youths. During the Seventh Five Year Plan period an amount of Rs.110.97 lakhs was spent for maintenance of the administration.

Physical Education:—The Seventh Plan approved outlay for the programme was Rs.2.35 lakhs which was spent. During the Plan period programmes on Physical Fitness Festivals for promotion of health and physical fitness have been organised in all the District Headquarters of the State. Two trainees who have been deputed for training in Physical Education in the H.M.V. Degree College in Physical Education, Amravati are now in the final year of their studies and will complete on May, 1990.

Youth Welfare Programme for Student:—During the Seventh Plan an amount of Rs.55.08 lakhs was utilised for organising various programmes for the youths. The following programmes are some of the highlights:—

- (a) As a part of the celebration of the International Youth Year in 1985, a concessional package tour to Kaziranga was organised in the month of November, 1985. Different groups from the rural areas consisting of 20 members each were sponsored to undertake this tour to Kaziranga in collaboration with the Meghalaya Tourism Development Corporation.
- (b) State and District Level Competition in respect of various youth activities like Essay, Drama, Skit, Music and Sports were held in different places in collaboration with Youth Organisations.
- (c) About 100 youths drawn from different parts of the State participated in the Youth Festival for North Eastern Region held at Guwahati and All India Youth Rally held at New Delhi in the year 1986. A group of students from different schools participated in the Bharatiyam held on the 14th November, 1989 at New Delhi.
- (d) Besides, these financial assistance to different voluntary organisation engaged in youth welfare activities have also been rendered for expansion of their activities.

The approved outlay for the Seventh Plan was Rs.57.65 lakhs for implementation of youth welfare programmes.

Sports and Games:—An amount of Rs.334.71 lakhs was spent during the Seventh Plan period for creating necessary infrastructure to facilitated development of Sport & Games in the State.

The following are the on-going schemes:—

- (1) Sports Complex at Polo Ground, Shillong.
- (2) A Stadium at (i) Williamnagar, (ii) Saitsnant Mawlangwir, Mawkyrwat, (iii) Mairang, (iv) Khliehriat, Khliehriat Sub-division (v) Sohra, (vi) Ri-Bhoi.
- (3) Development of playfield at Baghmara.
- (4) Development of Swimming Pool at Crinoline Falls, Shillong.
- (5) An Outdoor Stadium at (i) Tura, (ii) Jowai.
- (6) A Multi-purpose Indoor Sports Hall at Hawakhana, Tura.

Construction of a Mini Stadium at St. Anthony's High School and the first phase of the Sports Complex has been completed.

Besides creation of Sports infrastructure efforts have been made to identify and nurture sports potential from amongst the youth of the State. The State Teams comprising of various Age-groups have been sponsored to participate in National Competitions. The State has also hosted a number of National and Regional Competition like IX Senior National Archery Championship, All India Civil Services Tournament, North East Badminton Tournament, 21st Junior National Boxing Championship and the 27th Junior National Football Tournament for Dr. B. C. Roy Trophy, etc.

The only lady Archer from Meghalaya was sent to represent India in the Xth Asian Games held at Seoul, Korea.

The performance of the State Teams in various Tournaments outside the State, was very encouraging. The Archery Team bagged 7 gold medals, 4 silver and 3 bronze medals, in various event in the North Eastern States Festival held at Imphal. The women Basketball Team emerged as a Champion of the Tournament in the East Zone National Basketball Championship held at Lucknow. In the 5th-Junior National Boxing Championship held at Quilon (Kerala) in September, 1989 two boys won gold medals and one boy bagged a bronze and the Meghalaya Junior Football Team was declared a Joint Winner of Dr. B. C. Roy Trophy in the recent concluded 27 Junior National Football Championship held at Shillong.

13 (thirteen) boys under 12 years of age have been selected by the Sports Authority of India and these boys were put in Schools adopted by Sports Authority of India for giving free education and training under the N.S.T.C.'s Scheme. The St. Anthony's High School, Shillong is one of the School adopted by Sports Authority of India,

Besides the above, the Department also is organising/conducting various Sports Coaching Camps in various disciplines in different parts of the State. Financial assistance have also been rendered to different State/District/Subdivisional Sports Associations for carrying out their programmes.

SPORTS AND YOUTH AFFAIRS

Introduction:—

With the objective of creating necessary infrastructure to accelerate development of Sports & Games and to also take up related Youth Welfare Activities, a separate department of Sports and Youth Affairs with full-fledged Directorate, along with district level offices were created in 1985.

Keeping in view the State Government's policy on Sports and Youth Welfare and in accordance with the National Sports Policy, various programmes have been formulated. The programmes mainly include setting up of Sports Organisation, Construction of Sports Stadium, development of existing playground, training of personnel in sports and Games who will in turn impart coaching to boys and girls of the State to prepare them to participate in the various National Competitions. Financial assistance will also be given to different Sports and Youth for development and expansion of youth welfare activities.

Approach and Strategy for the 8th Five Year Plan:

In pursuance of the National Sports Policy [the highest priority during the 8th Plan period is the need for paying special attention to provision of sports infrastructure and facilities right from the Village to the Block, District and State Level. No programme of promotion of Sports and Games on a large scale can succeed unless the sports facilities such as Standard Playfields, Stadiums, Indoor Halls, Swimming Pool, etc., are provided for the general public. Such facilities is intended to provide in a phased manner so as to cover the entire State in course of time. Only then it would be possible to fulfil the basic object of mass participation in sports and games.

The next priority is the need to channelise the energies of the youth for constructive and purposeful pursuit. Youth are fundamentally endowed with enormous energy and idealism which should be exploited for achieving constructive results. If youth is to embark on a new path for constructive achievements, facilities and conducive conditions have to be created by Government, so that they can move forward with new determination and contribution to the national development process. The youth will certainly develop a sense of pride if their energies could be channelised for creative and constructive activities.

Keeping this in view, it is envisaged to stress on the implementation of various youth welfare programme during the 8th Plan period. The Voluntary Organisations engaged in youth welfare activities will be provided financial assistance to enable them to expand their areas of activities. In order to bring about an all round development in the fields of sports and games emphasis will be given for training and

coaching, holding of various tournaments at various levels, setting up of a Special Sports School and Rural Sports. More financial assistance will also be given to the State/District and Sub-Divisional Sports Associations to enable them to carry out their various activities for the development of sports and games.

The Programmes/schemes proposed to be implemented during the 8th Five year plan are briefly as follows:—

1. Direction and Administration:—

An amount of Rs.249.00 lakhs is proposed under the Direction and Administration.

The break up of expenditure are as follows:—

(a) Strengthening of Organisational set up of the Directorate—

A sum of Rs.100.00 lakhs has been proposed for strengthening the organisational set up of the Directorate. With the completion of the 1st Phase of the Sports Complex and the taking over of the Grinolin Swimming Pool by the Department more Coaches and ministerial staff will have to be entertained to cope with the increasing activities. At present the Directorate has got only 9 (nine) Coaches and 9 (nine) Assistantants excluding typist and Grade IV Staff.

(b) Strengthening the Organisational set up at District level:—

A sum of Rs.149.00 lakhs has been proposed for meeting the salaries of the Staff and also for strengthening the Organisational set up of the 5 (five) District Sports Offices. The District Sports Offices are presently manned with 1 (one) post of each category viz District Sports Officer U. D. A., L. D. A., Typist and Grade IV Staff. Additional staff is therefore proposed to be entertained during the 8th plan period in order to enable them to function smoothly and satisfactorily.

2. Physical Education:

A sum of Rs.10.50 lakhs is proposed for expansion of facilities for Physical Education and to provide training in physical education in different training institute in india.

3. Youth Welfare Programme

A sum of 99.20 lakhs is proposed to implement the Youth Welfare Programme. The Scheme consist of:—

(a) Youth Camps:—The main objectives of these Camps are to impart collective training to the Youth of the State for active participation in corporate living, involvement in Community Service, promotion of emotional integration and to boost up the basic instincts of life-love, tolerance, cooperation and mutual understanding. For implementing this Programme a sum of Rs.5.70 lakhs is proposed. The Youth Camps are to be organised in all the Districts and Block levels of the State.

(b) N. C. C. National Cadet Corps:—There is only Army Wing of N. C. C. under the Group Headquarter with four Army Units all located at Shillong viz, two Battallions one each for Boys' and Girls' and two Sr. Division Companies for boys-artillery and Signal Com-

panies. The combined strength of the Army Units is about 3,2280 Senior and Junior Division Cadets. There are 4 Junior Division Air and Naval Troops in Schools under the control of their Headquarters at Guwahati (Assam). The non-uniformity of academic session with Assam and absence of a local Command are acting as deterrent for training programme as well as attending Annual Training Camps by our Cadets.

It is thus, necessary to set up our Air Squadron and Naval Unit in the State to provide opportunities to local cadets in these fields, for which necessary facilities are available in the State.

The Group Headquarters and local N. C. C. Units are housed in rented buildings at Shillong costing about Rs.2.00 lakhs annually. In the 8th plan it is proposed to construct a N. C. C. complex to provide permanent building for accommodation of all the N. C. C. Units together and to avoid annual expenditure on rents. The Headquarters of one of the N. C. C. units is proposed to be shifted to Tura for better coordination of the training programmes in the two Garo Hills Districts.

The financial implications for different schemes and programmes are as follows:—

(i) N. C. C. Building Complex at Shillong:—

A sum of Rs.10.00 lakhs has been proposed for land and building for N. C. C., Group Headquarters and other Units at Shillong.

(ii) Raising of Air Squadron and Naval Wing:—

It is proposed to raise Air Squadron at Shillong by utilising the infrastructure of Eastern Air Command at Upper Shillong and Naval Unit by utilising the facilities at Barapani Lake of M.S.E.B. to make the Group Headquarter as a full fledged organisation with all the three wings like other Groups. The financial implication for raising Air Naval Wings are estimated as follows:—

(a) **Recurring.**—Rs.15.00 lakhs

(b) **Contingencies Office Equipments. Office accommodation etc.**—Rs.10.00 lakhs.

(c) **NCC and N3S Camps and Refresher Courses.**—A sum of Rs.15.00 lakhs has been provided for N. C. C. Training Programmes including provision of Training equipments for N. C. C. Cadets for regular Training Programme as well as for Annual Training Camps, Republic Day Parade, National Integration Camps, Adventure Programmes Adult Education Programme etc.,

(d) **Nehru Yuva Kendras.**—The objectives of this Programme is to undertake various welfare activities for non-student youth. Under these programme, vocational centres, social service projects, adult education, library facilities, games and cultural programmes are organised in the Villages. The Nehru Yuva Kendra plays a role of a coordinating centre between the District Level Agencies and Villages. A sum of Rs.2.70 lakhs is proposed to implement this programme during the 8th Plan Period.

(e) **Scouts and Guides.**—The Scouts and Guides activities has been extended in all the Districts of the State during the Plan period and in Schools in rural areas. The assistance is being rendered to the State Unit of the Meghalaya Bharat Scouts and Guides for promotion of Scouts and Guides movement in Schools and Colleges. The Building of the State Headquarter Scouts and Guides at Shillong and Training Centre at Jaitinggar (near Shillong) built about half a century back need renovation and improvement as well as expansion to meet the growing demand. The District Associations being in their formative Stage also need assistance to building up necessary infrastructure.

It is proposed to enrol additional 10,000 students as Scouts and Guides during the Plan Period in different Schools and Colleges. A sum of Rs.20.00 lakhs has been proposed for the following purposes for promotion of the Scouts and Guides Activities.

(i) **Improvement of the State Headquarter Complex and District Units.**—Rs.5.00 lakhs.

(ii) **Improvement of State/Regional Training Centres at Shillong and Tura.**—Rs.5.00 lakhs.

(iii) **Assistance to State Associations.**—Rs.5.00 lakhs.

(iv) **Camps and Courses**—A sum of Rs.5.00 lakhs has been proposed for camp equipment and holding of Rallies training courses and holding/participation in Annual Camps, National Integration Camps, Jambories, etc.

(f) **Mass Youth Rallies Bharatiyam:**—The objectives behind Mass Youth Rallies Bharatiyam are:—(i) Highlighting of the importance of Physical Fitness (ii) Inculcating the sports consciousness among the people (iii) Demonstrating the spirit of the youths and (iv) Promoting emotional and national integration among the youths of the Country. A sum of Rs.2.70 lakhs is proposed to organise Bharatiyam in the Districts and State Levels during the 8th Plan.

(g) **Junior Red Cross:**—A sum of Rs.6.20 lakhs has been proposed for giving assistance to the State Units of the Junior Schools for setting up of Red Cross Units in more Schools and procuring training equipments, etc.

(h) **Assistance to Voluntary Organisation engaged in Youth Welfare Activities:**—The main objectives of this scheme are to encourage and strengthen the hands of those Voluntary Organisation who engage themselves in youth welfare activities. These Voluntary Organisations play a vital role in promoting a spirit of national integration among youths, involving them in National building activities and in enabling them to develop their personality, become functionally efficient, economically productive and socially useful. There are more than 100 such organisations in our State. Had it not been for the commendable work of

these organisations a majority of our youth today would have indulged themselves in drug taking, delinquency, vandalism and other social evils. It is high time that the work done by these organisations get the recognition of the Government. For the purpose, a sum of Rs. 6,000 lakhs is proposed to extend financial assistance to these deserving voluntary organisations for furtherance of their activities.

(i) **National Integration Programme/Youth Leaders' Training Youth Festival** :—Under this scheme it is proposed to organise Inter-State Youth Exchange Programme to bring the youths of different States and regions closer to develop better understanding among them thereby to broaden their outlook, generate emotional integration ultimately to achieve the objective of National Integration. For this purpose leadership training camps, youth festivals, etc. are also to be organised. An outlay of Rs. 3.20 lakhs is earmarked for implementation of these programmes during the 8th Plan period.

(j) **National Service Scheme (NSS)** :—The N.S.S. Units have been opened in all the degree colleges both Government and non-Government in the State. The enrolment has increased from 2400 to 4,000 volunteers during the Plan period thereby covering about 25 percent of the enrolled college students. It is proposed to open N.S.S. Units in remaining colleges by phases and increase the strength of the volunteers by 50 percent i.e. additional 2000 N.S.S. Volunteers during the Plan period. A sum of Rs. 2.70 lakhs has been proposed for regular N.S.S. activities and Special (Camping Programmes for involvement of the students in adult literacy programme and other activities.

4. Sports and Games

An amount of Rs. 1398.30 lakhs is proposed for development of sports and games. The break up of the amount is as follows :—

(a) **Assistant to State Sports Council**.—A sum Rs. 38.00 lakhs is proposed for giving financial assistance to the State Sports Council for its maintenance and organising various sports activities.

(b) **Assistance to State/District/Subdivisional Sport Associations**.—There are 15 State Sports Associations, 5 (five) District Sports Associations and 11 (eleven) subdivisional Sports Associations. These Associations are depending entirely on the grants from Government for carrying out their activities in their respective jurisdiction. A sum of Rs. 61.50 lakhs is proposed for giving financial assistance to the recognised State District and Subdivisional Sports Association to enable them to carry out their activities and to organise various tournaments and competitions.

(c) **Construction of Outdoor and Indoor Stadium.**—In the Eighth Plan-period highest priority is given to provide sports infrastructure and facilities right from the Block to the State levels. The very purpose for promotion of sports and games will be defeated unless sports facilities such as standard playfields in the Block levels, Stadia and Indoor Halls in the District and Subdivisional levels and the Sports Complex at the State Headquarter are provided. It is proposed to develop these infrastructure in the State in a phased manner. An amount of Rs.119.00 lakhs is proposed for construction of outdoor and Indoor Stadium. The amount includes to complete the 2nd Phase of the existing Sports Complex at Shillong and for completing the on-going construction of Outdoor and Indoor Stadium in the 5 (five) District Headquarters of the State and in the Subdivisions.

(d) **Assistance for improvement of playground.**—The objectives of this scheme is to provide necessary financial assistance for the improvement of the existing playgrounds in the villages and schools. During the plan period it is expected to cover 55 (fiftyfive) villages, *i. e.* 11 (eleven) villages in each District to enable them to upgrade the existing playfield to a standard one. For the purpose, a sum of Rs.42.00 lakhs is proposed under the scheme.

(e) **Training of Coaches.**—A sum of Rs.3.30 lakhs is proposed for meeting the expenditure for training of Coaches. In order to raise the standard of Sports and Games in the State and to enable our sportsmen and women to perform themselves creditably in the National and International Sports Competition, the need to pay special attention for the training of more Coaches is considered necessary. At present, there are only 9 (nine) Coaches.

(f) **Development of Sports and Games.**—Through this scheme financial assistance were extended to various Associations/Organisations for sending their State teams to participate in the National Championship or other Sports Competitions outside the State. A sum of Rs.31.00 lakhs is therefore proposed under the scheme.

(g) **Sports Talent Search Scholarship.**—In order to encourage Sports amongst the students and also to attract others to take keen interest in Sports and Games, incentives will be given to the talented students in the form of scholarship who excel themselves in Sports and Games. For the purpose a sum of Rs.5.10 lakhs is proposed under the scheme.

(i) **Rural Sports.**—A sum of Rs.9.80 lakhs is proposed for organising Sports in the Rural Areas of the State. This will help the rural boys and girls to exhibit their talent and make Sports more popular. It also helps in a long way to preserve the traditional games of the rural peoples which is one of the guidelines as envisaged in the National Sports Policy.

(j) **Special Sports School.**—Present day sports is highly competitive and require regular coaching and training facilities. Potential Champions have to be identified at a very young age and given specialised coaching and

training facilities to constantly improve their level of performance. The objectives of this scheme is to identify talent amongst children at a young age and admitting these children to the special schools where special facilities for coaching can be provided. It is proposed to set up such schools 1 (one) in each of the 5 (five) Districts Headquarters and 1 (one) at the State Capital. A sum of Rs. 28.00 lakhs is proposed under the scheme.

(k) **Adventure Programme:** Under this scheme the Students and other youths of the State will encouraged to organise trekking, mountaineering and other adventures activities to includes the spirit of adventure and understanding of rigour of nature. For implementation of this scheme, a sum of Rs. 5.60 lakhs is proposed.

(l) **Tournament/Championship conducted by the Directorate and its Subordinate Offices:**—In pursuance of the direction from the Sports Authority of India, the State has to prepare State teams every year to participate in the National Sports Talent Contest, Subroto Mukherjee Cup Football Tournament, Inter School Sports under Incentive Schemes, North Eastern Sports Festival, Women Sports Festival etc. The Criteria for selection of the Sports persons is by way of organising preliminary matches from the Block to the District levels and then at the State levels. For meeting the expenditure in organising the preliminary matches an amount of Rs. 50.00 lakhs is earmarked for the Eighth Five year Plan.

(m) **Maintenance of Youth Hostel:**—A sum of Rs. 5.00 lakhs is proposed for meeting the expenditure on maintenance of Youth Hostel at Shillong and Tura.

I. Outlay and Expenditure during the Seventh Plan

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8
221 2204 00	SPORTS AND YOUTH SERVICE						
001	Direction and Administration	34.65	34.65	31.90	332.30	332.30	503.11
101	Physical Education	0.35	0.35	0.35			
102	Youth Welfare Programme for students	14.50	14.50	14.50			
104	Sports and Games	135.50	135.50	135.50			
	Total	185.00	185.00	182.25			

II. Physical Target and Achievement during the Seventh Plan

Sl.No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
1	Construction of Outdoor and Indoor Stadium	Nos.	3	3	16	5	5
2	Improvement and development of playgrounds	„	40	28	100	88	88

ANNEXURE - III 'B'

DRAFT EIGHTH PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS
 (Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/Minor Head	Nature and Location of the Schemes	Commencement year	Estimated Cost		Cumulative expenditure up to end of 7th Plan	Up to the end of Seventh Plan	
				Original	Revised		Capacity creation	Utilisation
1	2	3	4	5	6	7	8	9
B.2 Critical On-going Schemes as on 1st April, 1990.	22120400 SPORTS AND YOUTH SERVICES, 104: Sports and Games.	(1) Construction of Sports Complex at Shillong.	1980	1434.00	...	243.25	...	...
		(2) Construction of Outdoor Stadium at Tura.	1970	...	158.91	28.16	...	...
		(3) Construction of Outdoor Stadium at Williamnagar.	1986-87	423.75	...	24.16	...	...
		(4) Construction of Outdoor Stadium at Mirang.	1986-87	28.43	...	16.09	...	...
		(5) Construction of Outdoor Stadium at Jowai.	1985-86	...	92.30	20.69	...	...
		(6) Construction of Outdoor Stadium at Sohra.	1987-88	10.00	...	7.50	...	...
		(7) Construction of Outdoor Stadium at Baghmara.	1987-88	14.95	...	6.62	...	...
		(8) Construction of Outdoor Stadium at Ribhoi.	1987-88	40.00	...	12.50	...	...
		(9) Construction of Outdoor Stadium at Khlichriat.	1987-88	6.08	...	4.50	...	...
		(10) Construction of Outdoor Stadium at Mawkyrwat.	1986-87	82.26	...	1.81	...	...
Total--				2639.47	251.21	379.28	...	..

1	2	3	4	5	6	7	8	9
B.3 Sanctioned Schemes/ Committed in 1990-91.	(1) Construction of Indoor Sports Hall at Jowai.	1990	25-23	...	25-23	...	...	...
	(2) Construction of Indoor Sports Hall at Tura.	1989	12-88	...	12-88	...	...	...
	(3) Construction of N.S.C.A. Indoor Stadium at Shillong.	1990	7-14	...	7-14	...	...	...
	(4) Construction of Swimming Pool at Shillong.	1989	5-00	...	5-00	...	...	...
	Total—			50-25	...	50-25
001. Direction and Administration—								
(a) Strengthening of Administration at the State and District levels.								
101. Physical Education—								
(b) Expansion of facilities for physical Education.								
(c) 102. Youth Welfare Programmes.								
300. Other Expenditure—								
(d) Assistance to State Sports Council, Sport Association and Schools.								
(e) Training and Scholarships and organisation of Competitions.								
(f) Maintenance of Youth Hostel at Shillong.								
Total—(B 2 + B 3)								

1	Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits		17	18
	10	Appd. outlay	Anti Exp.	Proposed outlay	Eighth Plan	1990-91	1991-92		
B. 2. Critical Ongoing Schemes as on 1st April 1990	489.00	119.00	119.00	150.00	..	...	...	..	...
B. 3 Sanctioned Schemes/Committed in 1990-91	...	...	...	...	...	...	...	...	..
(a)	249.00	40.00	40.00	46.00	...	...	...	...	...
(b)	10.50	0.50	0.50	2.00	...	...	...	..	...
(c)	99.20	16.20	16.20	19.00	..	...	...	...	...
(d)	187.90	29.70	29.70	30.30	..	...	..	..	...
(e)	86.40	15.60	15.60	16.70	...	...	..	...	...
(e)	86.40	15.60	15.60	16.75	...	...	...	...	...
(f)	5.00	1.00	1.00	1.00	...	...	...	...	...
Total B. 3.	638.00	103.00	103.00	115.00	..	...	..	...	...
(B2+B3)	1127.00	222.00	222.00	265.00	...	...	...	..	..

IIIC DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMMES NEW SCHEMES
(Outlay/expenditure in Rs. lakhs and Physical Targets/benefits in relevant unit of Measurement)

Name of State : Mghealaya

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commencement year	Estimated cost	8th Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 proposed outlay	Eighth Plan	Anticipated Benefit		Beyond Eighth Plan	Remarks specific- ally environ- mental mea- sures costs.
						Approved Outlay	Anticipa- ted expen- diture.			1990-91	1991-92		
1	2	3	4	5	6	7	8	9	10	11	12	13	14

New Schemes 221220400
**SPORTS AND
 YOUTH SER-
 VICES.**
 104. Sports and
 Games.

(1) Construction of Indoor Sports Hall at—

- | | | | |
|--------------------|---------|-------|---|
| (i) Williamnagar | 1990-91 | 32.00 | } |
| (ii) Nongstoin ... | 1990-91 | 32.00 | |
| (iii) Rusubelpara | 1991-92 | 23.00 | |
| (iv) Sohra ... | 1992-93 | 26.50 | |
| (v) Baghmara ... | 1993-94 | 30.50 | |

1	2	3	4	5	6	7	8	9	10	11	12	13	14
		(vi) Kehliehriat ...	1994-95	35.00									
		(vii) Laitumkhrak/ Shillong.	1990-91	20.00									
		(viii) Laban/Shillong	1991-92	23.00									
		(ix) Mawprem/Shil- long.	1992-93	26.50									
		(2) Construction of Outdoor Stadium at—			630.00	50.00	50.00	50.00	...	...	...	...	...
		(i) Resubelpara	1990-91	110.00									
		(ii) Ampati ...	1990-91	110.00									
		(iii) Nengstoin ...	1992-93	125.00									
		(3) Construction of Squash Court and Indoor Games Hall at Shillong	1990-91	11.00									
		(4) Construction of Swimming Pool at—											
		(i) Tura ..	1990-91	10.00									
		(ii) Williamsnagar	1991-92	11.50									
		(5) Construction of Basketball Court at—											
		(i) Tura ...	1990-91	2.00									
		(ii) Williamsnagar	1990-91	2.00									
		Total ...		630.00	630.00	50.00	50.00	50.00	...	...	...	...	..

SUMMARY STATEMENT

Annexure—III 'D'

DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROGRAMMES/PROJECTS

(Rs. in lakhs)

Particulars	Code No. Major/Minor Head	Estimated cost	Cumulative Expenditure up to end of 7th Plan	Eighth plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Remarks specially environmental measures Costs	
					Approved Outlay	Anticipated expenditure			
1	2	3	4	5	6	7	8	9	
3. Critical ongoing Schemes as on 1st April, 1990.	2 21 220400 Sports and Youths Services. 104. Sports and Games.								
(a) Construction of Sports Com- plex, Shillong.		1434.00	243.25	}					
(b) Construction of Outdoor Sta- dium at Tura, Williamnagar, Mairang, Jowai Sohra, Ribhoi, Baghmara, Khliehriat, Mawkyr- wat.		2290.68	379.28						
(c) Construction of Indoor Sports Hall at Jowai, Tura, Shillong and swimming pool at Shillong.		50.25	50.25		489.00	119.00	119.00	150.00	...
Total—	...	3774.93	672.78		489.00	119.00	119.00	150.00	...

1	2	3	4	5	6	7	8	9
4. Sanctioned Schemes/committed in 1990-91.	001. Direction and Administration.							
(a) Strengthening of Administration at the State and District level.	101. Physical Education.	...	...	249.00	40.00	40.00	46.00	...
(b) Expansion of facilities for Physical Education.		...	...	10.50	0.50	0.50	2.00	...
(c)	102. Youth Welfare Programmes.	...	...	99.20	16.20	16.20	19.00	...
(d) Assistance to State Sports Council, Sports Associations, and Schools, etc.	800. Other Expenditure.	...	...	187.90	29.70	29.70	30.30	...
(e) Training and scholarships and organisation of Competitions.		...	...	86.40	15.60	15.60	16.70	...
(f) Assistance of Youth Hostel, Shillong.		...	...	5.00	1.00	1.00	1.00	...
Total—4	...	...	...	638.00	103.00	103.00	115.00	...
4. New Schemes :								
(a) Construction Hall 9 Nos, Stadia, 3 Nos. Squash Court 1 No. Basket Ball court 2 Nos. Swimming pool 2 Nos.	Indoor Sports	...	...	630.00	50.00	50.00	50.00	...
Grand Total	...	...	...	1757.00	272.00	272.00	315.00	...

**IV Draft Eighth Plan (1990-95) and Annual Plan 1990-91 and 1991-92 Outlays by Heads of Development—
State/Union Territories**

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for Distt. Plans		
		Proposed Outlay	of which Capital Content	Approved Outlay	Budgetted Outlay	of which Capital content	Proposed Outlay	of which Capital Content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
221220400 SPORTS AND YOUTH SERVICES—											
	001. Direction an Administration ...	249.00	...	} 272.00	40.00	...	46.00	...	149.00	20.00	26.00
	101. Physical Education ...	10.50	...		0.50	...	2.00	...	...	...	...
	102. Youth Welfare Programme ...	99.20	...		16.20	...	19.00	...	...	...	...
	104. Sports and Games ...	1398.30	1119.00		215.30	169.00	248.00	200.00	597.30	75.70	117.00
		1757.00	1119.00	272.00	272.00	169.00	315.00	200.00	746.30	93.70	143.00

VII. Statement showing Employment (Scheme-wise) in the Seventh/Eighth Plan with the corresponding figures of Expenditure/Outlay.

Sl. No.	Head of Development Scheme	Continuing (Regular) Employment	(Persons)		Employment (in person days) in the construction phase*				Expenditure/Outlay						
			In March, 1985	In March, 1991	In March, 1992	In March, 1995	1985-90	1990-91	1991-92	1990-95	1985-90	1990-95	1990-91	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
			(Estima- ted)	(Estima- ted)	(Estima- ted)	(Target)	(Estima- ted)	(Estima- ted)	(Target)	(Target)	Total	Total	Total	Total	
1001	Direction and Admn.	23	87	162	172	202	...	50	80	350	110.97	249.00	40.00	46.00	
102	Youth Welfare Pro- grammes for students N. C. C.	65	67	67	70	74	65	...	-	...	17.73	35.00	7.00	7.00	
	Total	...	88	154	259	242	276	65	50	80	350	128.70	284.00	47.00	53.00

STATEMENT I

Rural Component of Eighth Plan Outlays

(Rs. in lakhs)

Heads of Development	VIII th Plan Outlay proposed		1990-91		1991-92	
	Total	Rural Component	Total approved outlay	Rural Component	Proposed outlay	Rural Component
1	2	3	4	5	6	7

221225400

Sports & Youth Service

1757.00

474.39

272.00

73.70

315.00

85.05

MEDICAL AND PUBLIC HEALTH

A Health Services M. I.

Seventh Plan Achievements:—The 7th Five year Plan laid emphasis on Primary Health Care and addressed to the main health problems in the Community providing promotive, preventive, curative and rehabilitative services and relied at local and referral levels on Health workers including Physicians, nurses, midwives, auxiliaries para-medico and community workers.

The approved outlay for 7th Plan was Rs. 16 crores and the outlay made available by Annual Plan was Rs. 1672.84 lakhs which is excluding the outlay made available to the Directorate of Research and Family Welfare during 1989-90 for Rs. 8.25 lakhs and Rs. 2.40 lakhs respectively. The expenditure incurred during the 7th Plan was Rs. 1671.52 which excludes the expenditure of Director of Health Services (Research) during 1988-89 provided out of the surrendered amount of Rs. 9.07 lakhs against construction of Goitre Scheme.

The targets and achievements during the 7th Plan under M. N. P. are detailed below:—

	Target	Achievement
1. Community Health Centre ...	3	Nil
2. Primary Health Centre ...	33	30
3. Sub-Centres ...	230	110

The Centres made functional during the Plan period are Primary Health Centre-24 and Sub-Centres-121. The Cumulative achievement upto the end of the 7th Plan i. e. 31st March 1990 is 3- Community Health centres, 56-Primary Health Centres and 247 Sub-Centres. The 100 bedded Civil Hospital at Tura was also made functional during the 7th Plan. The improvement of Ganesh Das Hospital, Shillong for providing a Paediatric Block of the extension of 2nd storey Building, was taken up during the Plan period and the works are in progress.

A prorata contribution was made to the Government of Assam and Regional of Medical College, Imphal for M. B. B. S. reserved Seats. Contribution for B. S. C., Nursing, B. Pharm, D. Pharm and B. D. S. reserved seats was also contributed stipends for the courses are also awarded to the Tribal Students in the State.

A major thrust has been given to the various National Programmes for Control of communicable Diseases with the activation of Primary Health Centre, greater emphasis was laid on Health Education and School Health Programme.

EIGHTH FIVE YEAR PLAN

Objectives, Priorities, Strategies

1. Delivery of adequate health care to people is basic task before the nation. This is a pre-requisite for the poor to become employable productivity. India has accepted the responsibility of ensuring HEALTH FOR ALL BY THE YEAR 2000 A. D." But this will be impossible to achieve at the current rate of expansion of health Services, Health delivery system in rural areas are inadequate and defective.

2. The draft 5 (Five) Year Plan has been worked out based on the documents prepared by the District Planning Board, so that it fulfills the needs and aspirations of the different districts based on their health needs and problems.

3. Meghalaya has 4902 inhabited villages spread over an area of 22,429 Sq. Km. The population-wise break-up is as below:—

Less than			P C. Total rural population
	—200	—3199	28.21%
200	—400	—1290	35.54%
500	—999	— 304	19.16%
1000	—1999	— 85	10.68%
2000	—4999	— 24	6.41%

The present guideline of Government of India is based on population structure, *i. e.*

Community Health Centre	...	for about a lack of population.
Primary Health Centre	...	for 20,000 population for hilly and tribal areas against 30,000 in the plains.
Sub-Centre	... ..	... for 3,000 population in the hilly and tribal areas against 5,000 in the plains.

This does not and cannot effectively reach the population in the rural areas. Villages in Meghalaya are not only sparsely population but scattered also. The communication system will take a long time to reach all the villages.

Programmes 1990-95

4. Meghalaya is a special category state in view of hilly terrains, lack of communications and the sparse population dispersal of 60 per square kilometre. The Health planning has to be based on a assessment of the local situation, defining the improvement of the health problems, deciding the priorities of the programmes, implementing the activities and monitoring the evaluating the results.

The vast majority of those seeking medical relief have to travel long distance to reach the nearest Health Centre. It is, therefore, necessary to provide within a phased time-bound programme a well dispersed network of comprehensive Primary Health Care Services, integrally linked with the extension health education.

5. In view of that it is proposed that instead of population-wise distribution of Health Centres-we should go for area-wise dispersal of such centres, that would be in keeping with the need and aspiration of the rural masses. To divide the State may be into the Zone of 15x 15km (225 sq. km.) and set up a Primary Health Centre in each Zone. As against the present target of 65 Primary Health Centres, we require 100 Primary Health Centres.

6. Every Primary Health Centre should have at least the basic facilities of a pathological laboratory and operation theatre and labour Room. Though the Government of India's norm is to have one Medical and Health Officer with 2 (Two) observations beds in a Primary Health Centre, we are providing 10 (Ten) beds in each Primary Health Centre, considering the public demand and necessity.

Hence the main thrust of approach in the Eighth Plan is:--

- (a) Consolidation of infrastructure already achieved.
- (b) Addition of one more Medical Health Officer in each Primary Health Centre over and above the one prescribed.
- (c) Addition of one more ANM in each Sub-Centre over and above one prescribed.
- (b) Mobility of Staff.

7. Due to communication bottleneck and the situation of our villages, to give effective coverage to our rural masses, at centre nearest to the beneficiaries, it is proposed to up grade one Primary Health Centre with a coverage area of 900 sq. Km to a Community Health Centre. There is thus a need for 25 Community Health Centre.

8. Every Community Health Centre should have a well equipped Pathological Laboratory with Blood Bank facilities, X-Ray Plant, E. C. G. Machine, Defibrillator and external pace maker, are equipped modern operation theatre. The proposal that operations both major and minor e.g. abdominal operations Caesarean Sections etc., (This is only illustrative and not exhaustive can be performed.)

9. The availability of specialists and man-power for specialised service in Meghalaya is very limited and this difficulty is likely to continue for some time. In order to give effective coverage to the vast scattered rural mass of population with difficult topography and communication system, it is proposed to have Mobile Vans well equipped with essential resuscitative equipments, medicines etc for each of the out-lying sub-division. This will enable to limited specialist man-power to give a greater coverage of un-reached people; both for emergency as well as for routine periodic consultative service on a selective basis depending on the need.

10. To ensure collection of proper data and to monitor and effectively co-ordinate with field stations. It is necessary to establish information station in the District Health Organisation. It is essential for effective planning of Health Care on the basis of the regional needs as also to link up with the Central Computer station. A mini-computer section in the District Health Organisation can gradually introduce a Health Census of the area spreading to Community Health Centres in the first phase and Primary Health Centres in the Second Phase and introduce Health Cards. Establishment of these centres will effect in optional utilisation of the limited manpower.

11. In the upgraded health services scheme, efforts should be made to ensure adequate mobility of personnel, at all levels of functioning and hence every Primary Health Centres will have to be provided with a Jeep in a phased manner, being with the far flung areas.

12. It is also necessary to devise effective mechanism for the repair, maintenance and proper up-keep of all biomedical equipment to secure their maximum utilisation.

Manpower Training and Health Education

13. Meghalaya has no Medical College, we are to send out student to various Medical Colleges. In the colleges of Assam and Manipur we are give Pro-rata contribution.

The contribution come to:—

In Assam—

Medical college 1 lacs per students per course (10 students per year)

M. B. B. S. ...	...	...	...	...	...	10.00
B. D. S. ...	...	...	...	...	...	2.25
B. Sc. Nursing ...	...	...	...	...	...	1.30
B. Pharam ...	...	...	...	...	..	1.41
Diploma in Pharmacy	...	...	...	...	...	0.50

15.66 × 5 = 78.30

Manipur—

Regional Medical College 75,000 per student per year (50 students per year).

$$0.75 \times 50 = 37.50 \times 5 = 187.50$$

We may make fund of recurring expenditure of Rs.5.00 lakhs per year $\times 5 = 25.00$.

It is also put that it will be better to set up a Pharmacy School (which was once approved and sanctioned but could not be utilised) and School for Laboratory Technician and Radiographers etc., as there is a big deficiency in the Manpower in that field. In case of paucity of fund stand in the way, I. T. I. may start the course.

For staff and stipend a recurring expenditure—15 lakhs.

14. Manpower Development.—There is an acute shortage of technical manpower at all levels. Not only there is need to motivate prospective candidates there is also the need to improve the quality/standard. As there is no Medical College in the State—this has become difficult. The remedy may be by inviting guest lectures of repute from other part of the country for short training-cum-re-orientation courses for all and also sending in service people for short courses/training outside at Centres of excellence for updating/improving the knowledge and skill. To meet the expenditure of the manpower development programme it is proposed an expenditure of Rs.30 lakhs to be spent on the Plan period.

In recommended efforts, on various fronts, would bear only marginal results unless Statewise health education programmes backed by appropriate communication strategies are launched to provide health information in easily understandable forms to motivate the development of an attitude for healthy living. The Public Health Education Programme should be supplemented by Health Nutrition and population education Programmes in all educational institutions to inculcate and organise various preventive and promotive health activities, family, welfare and improved Maternal and Child health.

Staff—Recurring	...	...	...	...	...	25.00
Non-recurring equipment	...	...	...	...	...	25.00

15. School Health Programme.—Organised School Health Services, integrally linked with the general, preventive and curative Services would required to be established within a time limited programme. In our State—for the time being it may be linked with Health Education Programmes and recurring provision of 3 lakhs per year may be made $3 \times 5 = 15.00$.

16. Prevention of Food Adulteration and Maintenance of the quality of drugs.—It is essential to take measure to check and prevent and adulteration and contamination of foods at the various stages of their production, processing, storage, transport, distribution etc., Similarly, the most urgent measures require to be taken to ensure against the sale of spurious and substandard drugs. It is therefore highly necessary to expand and strengthen the Drug control and prevention of food adulteration machineries.

A recurring grant of Rs.5 lacs, per year $= 5 \times 5 = 25.00$

In addition, the schemes noted below are also proposed to be taken up—

1. Manufacturing of Drugs/Medicines departmentally.
2. Rural Health Services —Homoeopathy.
3. Medical Education —Homoeopathy.

The State Planning Board after a through discussion with the Health Department recommended that the Departments proposed Eighth Plan outlay be fixed at Rs.65.00 crores with a view to optimise health care and family welfare facilities of all areas in the State within the Plan period.

Provision of adequate number of doctors in all Primary Health Centres and Community Health Centres with a view to optimise the doctor-patient ratio for better health care facilities. Each Primary Health Centre should have at least two doctors.

Creation and positioning of adequate number of specialists with supporting facility, in relevant disciplines, at District Head-quarter Hospitals.

Steps should also be taken to obtain and make available seats for post-graduate and specialisation in medicine studies for interested fresh medicine graduates, with a view to build up availability of such specialists, in the State.

In-service doctors should be encouraged with adequate intensives and provision of facilities for undergoing post graduate studies/specialisation in medicines.

Suitable facilities and incentives should be offered to attract specialists in medicines from Meghalaya who are serving outside the State or in private practice within the State, with a view to obtain their services for improving health care facilities offered by the Department

The objective at para 3 above be partly achieved by extending adequate assistance to the private Hospitals at Jowai, Shillong and Tura and elsewhere to augment such services and facilities in such private hospitals.

The Department of Health and Family Welfare should be placed under a unified chain of command with the objective of intensifying inspections, supervision, direction and control of the departmental net work at all levels.

Departmental purchase and procurement procedures should be thoroughly streamlined to ensure judicious, optimum, correct and timely procurement of medicines and materials for ensuring proper investment of public funds, while also ensuring that admissible medicines, etc., are easily and timely available to the general patient community.

I. Outlay and Expenditure during the Seventh Plan

(Rs. lakhs)

Cope No.	Major Head/Minor Head of Development				1989-90			Total Seventh Plan		
					Approved outlay	Budgetted outlay	Expen- diture	Approved annual Plan outlay	Budgetted outlay	Expen- diture
1					3	4	5	6	7	8
222221000	Medical and Public Health—									
	01.—Urban Health Services—									
001	Direction and Administration	...	...	..	10.00	8.50	3.53	21.73	21.73	7.47
102	Employment State Insurance Schemes	...	...	...	...	...	...	...	...	...
103	Central Government Health Schemes	..	..	...	...	...	...	...	...	...
104	Medical Stores Depots	...	...	...	..	...	...	2.00	2.00	...
108	Departmental Drug Manufactures	...	...	...	...	..	..	...	...	..
109	School Health Scheme	...	..	...	0.50	0.50	0.20	0.90	0.90	0.35
110	Hospitals and Dispensaries	...	..	...	36.00	36.00	67.97	268.49	268.49	309.62
200	Other Health Schemes	...	...	...	...	...	...	...	...	...
800	Other Expenditure	...	..	...	...	..	...	...	...	..

1	2	3	4	5	6	7	8
02.	Urban Health Services—						
	Other systems of Medicine—						
102.	Homeopathy	1·00	1·00	1·33	4·75	4·75	2·77
03.	Rural Health Services Allopathy—						
101.	Health Sub-Centres						
102.	Subsidiary Health Centres						
103.	Primary Health Centre	232·00	232·00	219·00	928·20	928·20	1028·93
104.	Community Health Centres						
110.	Hospitals and Dispensaries	6·00	6·00	4·82	29·20	29·20	8·64
800.	Other expenditure				18·50	18·50	9·82
04.	Rural Health Services—						
	Other systems of medicine.						
101.	Ayurveda						
102.	Homeopathy						
103.	Unami						
104.	Siddha						
200.	Other system						
05.	Medical Education, Training and Research—						
101.	Ayurveda						
102.	Homeopathy						
103.	Unami						
104.	Siddha						
105.	Allopathy	18·00	18·00	15·18	65·90	65·90	15·4

1	2	3	4	5	6	7	8	
200.	Other systems .. ...	...	...	...	...	...	...
06.	PUBLIC HEALTH—							
001.	Direction and Administration ...	...	...	...	...	...	...
002.	Training .. ...	...	...	...	...	...	...
101.	Prevention and Control of Diseases ...	...	80.00	80.00	69.58	293.00	293.00	256.34
102.	Prevention of Food Adulteration ...	...	3.10	3.10	...	6.60	6.60	...
104.	Drug Control .. ...	...	0.50	0.50	..	8.50	0.50	...
106.	Manufacture of Sera, vaccine	...	}	}	}	}	}	
107.	Public Health Laboratories ...	...					
112.	Public Health Education ...	...					
113.	Public Health Publicity ...	...					
200.	Other systems ...	...					
800.	Other expenditure ...	...	8.25	8.25	8.25	...	...	...
80.	GENERAL—							
004.	Health statistics and Evaluation ...	...	0.90	0.90	0.90	4.05	4.05	1.16
798.	International co-operation .. ...	...	...	...	...	...	...	...
800.	Other expenditure ...	...	3.75	3.75	...	26.76	26.76	..
Total Health		...	400.00	400.00	391.06	1670.57	1670.57	1671.52

II—Physical Target and Achievement during the Seventh Plan

Sl. No.	Item	Unit	1989-1990		Total 7th Plan 1985-1990		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8

Health and Family Welfare

1	Hospitals (a) Urban	Nos.	Improvement and expansion of 3 hospitals, viz., (1) Civil Hospital, Jowai (2) Ganesh Das Hospital, Shillong (3) Civil Hospital Tura.	Work are in progress.	Improvement and expansion of the hospitals, viz., (1) Civil Hospital, Jowai (2) Civil Hospital, Shillong. (3) Ganesh Das Hospital Shillong. (4) T. B. Hospital, Shillong	Some of the improvement and expansion are completed and some are in progress.	1. Improvement/expansion of 5 Hospitals.
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1	2	3	4	5	6	7	8
(B) Rural—							
II Beds
(a) Urban	Nos.	39	200 1292
(b) Rural	Nos.	60	110	...	222 422
(c) Bed population	Ratios	..	Nos. (per thousands)				
III Nurses and doctors	Ratios		Nos. (per 3 Doctors)				
IV Doctors population	Ratios	...	Nos. (per 1000 population).				
V Health Centres—							
(a) Sub-Centres	...	...	Nos.	96	20 (12 Sub-Centres made functional during 1988-1990).	230	110 (121 Sub-Centres made functional during the plan period). 327 (247 Sub-Centre made functional up to the end of 1988-1990).
(b) Primary Health Centres	...	...	Nos.	6	2 (Primary Health Centres made functional during 1989-1990).	33	20 (24 Primary Centres made functional during the plan period). 62 (56 Primary Health Centres made functional up to the end of 1988-1990).
(c) Subsidiary Health Centres	...	...	Nos.	...	...	...	...
(d) Community Health Centres	...	...	Nos.	3	...	8	...

1	2	3	4	5	6	7	8
VI Training of Auxiliary Nurses Midwife—							
(a) Institutes	Nos.	2	2 (c)	2 (c)	2 (c)	2 (c)	2 (e)
(b) Annual Intake	Nos.	60	16	200	86	...	...
(c) Annual outturn	Nos.	60	14	300	134	..	..
VII Control of Diseases—							
(a) T. B. Clinics	Nos.	...	...	...	...	...	...
(b) Leprosy Control Units THW	Nos.	1	..	..	..	..	2 L G/2 THW
(c) Filaria Units	Nos.	1	..	..	..	..	16
(d) S. E. T. Centres... ..	Nos.	5 (c)	5 (c)	5 (c)	5 (c)	5 (c)	5 (e)
(e) District T. B. Centres ...	Nos.	2	..	3	1	..	2
(f) T. B. Isolation Beds ...	Nos.	...	...	...	...	...	25 (beds)
(g) Cholera Combat Teams ...	Nos.	...	...	...	...	...	...
(h) S. I. D. Clinic	Nos.	...	...	...	...	...	2
(i) National Scheme for prevention of Blindness.							
Mobile Set Up... ..	Nos.	5 (c)	5 (c)	5 (c)	5 (c)	5 (c)	5 (c)
P. H. Cs Assisted	Nos.	11 (c)	11 (c)	11 (c)	11 (c)	11 (c)	11 (c)
Ophthalmic Departments ... Assisted.	Nos.	5 (c)	5 (c)	5 (c)	5 (c)	5 (c)	5 (c)

1

2

3

4

5

6

7

8

VIII. Other Programme: Departmental Buildings—

1. Construction of Multistorey building for the office of the D. M. & H. O.'s Office, Shillong.	Nos.	1	1	...	...	Administrative Approval accorded at an estimated cost of Rs. 51.86 lakh The work yet to start.
2. Construction of D. M. & H. O.'s Office at Nongstoin.	Nos.	1	1	...	...	Administrative Approval accorded at an estimated cost of Rs. 12.86 lakh. Works to be taken up.
3. Construction of D. M. & H. O.'s office at Williamanagar.	Nos.	1	1	...	...	Estimate waited.
4. Construction of D. M. & H. O.'s office at Tura	Nos.	1	1	...	...	—

III A DRAFT VIIIITH PLAN 1990-95 PROPOSAL FOR PROGRAMMES/PROJECTS MAXIMISING BENEFITS FROM THE EXISTING CAPACITY.

Name of State—MEGHALAYA

ANNEXURE III 'A'

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement).

particular	Code No. Major head/Minor Head	Nature and Location of the Schemes	Commencement year	Estimated Cost	Existing Target			
					Capacity in units	Utilisation	Capacity in Units	Utilisation
1	2	3	4	5	6	7	8	9

Schemes aimed at Maximising Benefits from the existing capacity as on 31st March, 1990.

Maximising Urban Health Care —

1. Reconstruction of the existing Jowai Civil Hospital to upgrade to a 200 bedded.	2 22 2210 00 4210 C. O. on medical and Public Health—80 General—800—Other Expenditure.	Increase of bed strength in Jowai Civil Hospital.	...	46.18	85 (Beds)	85 (Beds)	115 (Beds)	...
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Particular	Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Beyond Eighth Plan	Remarks specifically environ- mental measure costs
		Approved outlay	Anticipated Expenditure		Eighth Plan	1990-91	1991-92		
1	10	11	12	13	14	15	16	17	18

Scheme aimed at Maximising Benefits from the existing capacity as on 31st March, 1990.

Maximising Urban Health Care—

Reconstruction of the existing Jowai Civil Hospital to upgrade to a 200 bedded.

46.18 6.18 6.18 18.00

1	2	3	4	5	6	7	8	9
2. Staff and Others	... 2210—Medical and P.H.—01—Urban Health Services—Allopathy—110—Hospitals and Dispensaries.	For establishing the hospital, for staff, equipments and medicine.	...	28.00	...	...	...	...
3. Increase of Bed strength in R. P. Chest Hospital from 217 to 250.	4210—C.O. on Medl. and PH—80—General 800—Other expenditure.	Increase of bed strength at R. P. Chest Hospital.	..	20.00	217 Beds	217 Beds	33 Beds	...
4. Staff and Others	... 2201—Medl. and P.H.—01—Urban Health Services—Allopathy—110—Hospitals and Dispensaries.	For establishing the hospital, Staff equipments and medicine.	...	7.59	...	...	...	...
5. Improvement/Expansion of Hospital at Williamnagar construction of O. P. D. at Williamnagar.	4210—C. O. on medl.—and P. H.—80—General—800—Other expenditure.	Increase of bed strength.	...	50.00	30 Beds	30 Beds	20 Beds	...

	1	10	11	12	13	14	15	16	17	18
2. Staff and Others	...	38.00	...	...	...	...	...	...	...	...
3. Increase of Bed strength in R. P. Chest Hospital from 217 to 250.		20.00	...	...	5.00	...	...	...	...	...
4. Staff and Others	...	7.50	...	...	...	...	...	...	...	...
5. Improvement/Expansion of Hospital at Williamnagar and construction of O. P. D. at Williamnagar.		50.00	10.00	10.00	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9
6. Staff and Others ...	2210.—Medl.—and P.H.—01—Urban Health Services—Allopathy—110—Hospitals and Dispensaries.	For establishing the hospital, Staff equipments and medicines	...	15.00	...	...	...	...
7. Expansion of Hospital at Nongstoin.	4210—C.O. on Medl. and P.H.—80—General—800—Other expenditure.	Increase of bed strength	...	50.00	30 Beds	30 Beds	20 Beds	...
8. Staff and Others ...	2210.—Medl. and P.H.—01—Urban Health Services—Allopathy—110—Hospitals and Dispensaries.	For establishing the Hospital, staff equipments and medicines.	...	15.00	...	...	...	...
Total Schemes aimed maximising Benefits from the existing capacity as on 31st March, 1990.	...	...	...	231.68	...	...	...	...

1	10	11	12	13	14	15	16	17	18
6. Staff and Others	15.00	...	..	...	...	100000 Population	100000 Population	100000 Population	100000 Population
7. Expansion of Hospital at Nongstoin.	50.00	5.00	5.00	10.00	...	...	...	..	...
8. Staff and Others	15.00	..	...	...	..	...	...	...	...
Total Schemes aimed maxi- mising Benefits from the existing capacity as on 31st March, 1990	231.68	21.18	21.18	33.00	...	...	...	...	...

DRAFT VIIIITH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE—III 'B'

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Name of State: MEGHALAYA

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commence- ment year	Estimated cost		Commulative Expenditure upto the end of 7th Plan	Up to the end of Seventh Plan	
				Original	Revised		Capacity creation	Utilisation
1	2	3	4	5	6	7	8	9
2 22 2210 00								
B. I.—Completed Schemes as on 31st March 1990 (SPILLOVER LIABILITY)—								
1. Extension and improvement of Jowai Civil Hospital.	4210—Capital outlay on Medical and Public Health 80—General—800 other expenditure.	Construction of the improvement of Jowai Civil Hospital in Jaintia Hills.	1989	19.23	...	15.41	85 beds	85 beds
2. Staff	... 2210—Medical and Public Health—02—Urban Health Services—Allopathy—110. Hospital and Dispensaries.	Creation of Additional staff in the Jowai Civil Hospital.	...	...	...	...	...	..
3. Construction of 100 bedded Hospital at Tura.	3210—Capital outlay on medical and Public—80—General—300. Other expenditure.	Construction of 100 bedded Hospital at Tura in West Garo Hills.	...	...	173.70	178.80	100 beds	100 beds
4. Staff	.. 2210—Medical and Public Health—02. Urban Health Services—Allopathy—110 Hospital and Dispensaries.	Creation of Additional Staff for the Tura Civil Hospital.	...	...	...	...	...	...

Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks speci- fically environ- mental measures/ Costs		
	Approved outlay	Anticipated Expenditure		Eighth Plan	1990-91	1991-92		Beyond Eighth Plan	
10	11	12	13	14	15	16	17	18	
1.	3.82	3.82	...	...	...	...	...	...
2.	59.60	19.70	19.70	18.00	...	...	...	...
3.	...	...	...	...	...	...	...	...
4.	65.00	10.40	10.40	12.00	40 (Nos of add Staff).	40	40 (c)	40 (c)	...

1	2	3	4	5	6	7	8	9
5. Cherrapunjee G.H.C.	4210—Capital outlay on Medical and Public Health—02—Rural Health Services 104—Community Health Centres.	Construction of C.H.C. at Cherrapunjee.	1989	9.73	..	6.82	30 beds	30
6. Pamrapaithlu P. H. C.	—do—103. Primary Health Centres.	Construction of P.H.C. at Pamrapaithlu in Jaintia Hills.	1988	18.27	...	12.67	...	...
7. Rongra P.H.C	—do—	Construction of P.H.C. at Rongra in West Garo Hill.	1983	21.02	...	19.63	...	...
8. Nengkram S.C	101—Health Sub-Centres.	Construction of Sub-Centres. in East Garo Hills in Nengkram.	1985	0.99	...	0.78	1	...
9. Simsengbanga S.C.	—do—	—do—	1988	1.50	...	1.04	...	...
10. Waribek S.C.	—do—	Construction of S. C. in West Garo Hills at Warbok.	1989	1.50	...	1.18	..	..
11. Dimapara S.C.	—do—	—do— at Dimapara	1988	1.50	...	1.07	...	...
12. Sangkinigiri	—do—	at Sangkinigiri	1988	1.50	..	0.96	...	...
13. Marchapani	—do—	at Marchapani	1989	1.38	1	1.26	...	...
14. Tarapara	—do—	at Tarapara	1989	1.38	...	1.29	...	...
15. Damjongiri	—do—	at Damjongiri	1989	1.38	...	1.38	...	...
16. Dambuk-aga	—do—	at Dambuk-aga	1989	1.38	...	0.98	...	...
17. Upper Cherra	4210—C.O., on Medl. and P.H.—02 Rural Health Services—101—Health Sub-Centre.	Construction of Sub-Centre in East Khasi Hills at Upper Cherra.	1988	1.38	...	0.93	...	...
18. Mawlyndiar	—do—	—do—at Mawlyndiar	1989	1.38	...	1.00	...	...
19. Nongkroh	—do—	Construction of Sub-Centre in Jaintia Hills at Nongkroh	1987	1.50	...	1.36	...	...
20. Iapmala	—do—	—do—at Iapmala	1988	1.32	...	0.42	...	..

Total— I completed Schemes as on 31. 3. 90.

84.34 173.70 246.98

	10	11	12	13	14	15	16	17	18
5.	1.11	1.11	1.11	...	Cover of 1,00,000 Population	1,00,000 Population	1,00,000 Population	1,00,000 Population...	...
6.	3.60	3.60	3.60	...	20,000 Population	20,000 Population	20,000 Population	20,000 Population	...
7.	1.40	1.40	1.40	...	20,000 Population	20,000 Population	20,000 Population	20,000 Population	...
8.	0.21	0.21	0.21	...	3,000 Population	3,000 Population	3,000 Population	3,000 Population	...
9.	0.46	0.46	0.46	...	3,000 population	3,000 population	3,000 population	3,000 population	...
10.	0.32	0.32	0.32	...	Do	Do	Do	Do	...
11.	0.43	0.43	0.43	...	Do	Do	Do	Do	...
12.	0.64	0.64	0.64	...	Do	Do	Do	Do	...
13.	0.12	0.12	0.12	...	Do	Do	Do	Do	...
14.	0.09	0.09	0.09	...	Do	Do	Do	Do	...
15.	0.08	0.08	0.08	...	Do	Do	Do	Do	...
16.	0.40	0.40	0.40	...	Do	Do	Do	Do	...
17.	0.45	0.45	0.45	...	Do	Do	Do	Do	...
18.	9.38	0.38	0.38	...	Do	Do	Do	Do	...
19.	0.14	0.14	0.14	...	Do	Do	Do	Do	...
20.	0.90	0.90	0.90	...	Do	Do	Do	Do	...
	137.55	44.65	44.65	30.00					

1	2	3	4	5	6	7	8	9
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B.2 CRITICAL ON
GOING SCHEMES
AS ON 1st April, 1990—

I. Community Health
Centres.—

1. Baghmara ...	...	4210—Capital outlay on Medical and Public Health—02. Rural Health Services—104 Community Health Centres.	Construction of C.H.C. at Baghmara in West Garo Hills.	1988	64.37	..	23.88	...	..
2. Nongpoh ...	...	Do	Construction of C.M.C. at Nongpoh in East Khasi Hills.	1988	46.58	...	20.80	...	...
3. Resubelpara ...	...	Do	Construction of C.H.C. at Resubelpara in East Garo Hills.	1989	56.45	--	19.65	...	...
4. Staff for Baghmara, Nongpoh and Resubelpara C.H.C.	2210—Medical and Public Health—03. Rural Health Services Allopathy 104—Community Health Centres.		Establishment of C.H.Cs at Baghmara, Nongpoh and Resubelpara in West Garo Hills, East Khasi Hills and East Garo Hills.	...	..	...	...	...	...

	10	11	12	13	14	15	16	17	18
1.	46.42				1,00,000 population	1,00,000 Population	1,00,000 population	1,00,000 population	
2.	25.78	42.89	42.89	40.18	1,00,000 population	1,00,000 population	1,06,000 population	1,00,000 population	
3.	36.80				1,00,000 population	1,00,000 population	1,00,000 population	1,00,000 population	
4.	200.00	57.80	57.80	60.00	...	...	...	..

1	2	3	4	5	6	7	8	9
II. Primary Health Centres—								
5. Kyrdem	4210—Capital outlay on Medical and public Health—02.—Rural Health Services—103—Primary Health Centres.	Construction of P.H.C. at Kyrdem in East Khasi Hills.	1989	24.61	...	10.30	...	...
6. Mawlong	Do	Construction of P.H.C. at Mawlong in East Khasi Hills	1987	13.53	...	8.95	...	...
7. Kharkutta	Do	Construction of P.H.C. at Kharkutta in West Garo Hills.	1988	16.02	...	11.40	...	...
8. Mansang	Do	Construction of P.H.C. at Mansang in East Garo Hills.	1983	8.00	20.33	14.63	...	...
9. Staff for Kyrdem, Mawlong, Kharkutta and Mansang P.H.C. (staff for Kyrdem, Kharkutta and Mansang sanctioned and normalised)	03. Primary Health Centres.	Establishment of P.H.C. at Kyrdem, Mawlong, Kharkutta and Mansang in East Khasi, West Garo and East Garo Hills.	...	...	...	..	...	...

	10	11	12	13	14	15	16	17	18
--	----	----	----	----	----	----	----	----	----

5.	14-31				20,000 population	20,000 population	20,000 population	20,000 population	
6.	4-58				20,000 population	20,000 population	20,000 population	20,000 population	
7.	4-62	29-21	29-21	...	20,000 population	20,000 population	20,000 population	20,000 population	
8.	5-70				20,000 population	20,000 population	20,000 population	20,000 population	
9.	100-00	...	...	40-00	16 Nos. (staff for Mowlong P.H.C.)	16	16 (c)	16	

1	2	3	4	5	6	7	8	9	
Sub-Centre									
10 Nongkrem	...	4210—C. O. on Medical and PH—02. Rural Health Services 101—Health Sub-Centre.	Establishment of Sub-Centre in East Khasi Hills at Nongkrem.	1989	1.38	...	20 per cent work progress.	...	...
11 Mambeh	...	Do	Establishment at Mawbeh	1989	1.38	...	0.40	...	...
12 Rangdiem	...	Do	Establishment of Sub-Centre in West Khasi Hills at Rangdiem.	1985	1.00	...	0.89	...	...
13 Nonglang	...	Do	Establishment at Nonglang	1990	1.32	...	0.01	...	...
14 Kaligoan	...	Do	Establishment of Sub-Centre in West Garo Hills at Kaligoan.	1990	1.38	...	0.01	...	...
15 Cheding	...	Do	Establishment of Sub-Centre in East Garo Hills at Cheding.	1988	1.50	..	0.33	...	...
16 Rongsingiri	..	Do	Establishment at Rongsingiri.	1988	1.50	...	20 per cent work progress.	...	..
17 Samkalakgiri	...	Do	Establishment at Samkalakgiri.	1988	1.50	...	45 per cent work progress.	..	...
18 Badaka	...	Do	Establishment at Badaka.	1989	1.38	..	15 per cent work progress.	...	..
19 Lower Sambrak	...	Do	Establishment Lower Sambrak.	1989	1.38	..	15 per cent work progress.	...	...
20 Samindikim	..	Do	Establishment at Samindikim.	1989	1.38	...	15 per cent work progress.	...	...
21 Bado Apal	...	Do	Establishment at Bado Apal.	1989	1.38	...	15 per cent work progress.	...	...
22 Manppangro	...	Do	Establishment at Manpangro.	1989	1.38	...	15 per cent work progress.	..	...
23 Staff for the 38 completed Sub-centres above.	2210—Medical and Public Health 03. Rural Health Services—101—Health Sub-Centres—102. P.H.Cs.	2210—Medical and Public Health 03. Rural Health Services—101—Health Sub-Centres—102. P.H.Cs.	Proposal for creation of Sub-Centres.	...	...	...	...	...	...

Sl. No.	10	11	12	13	14	15	16	17	18
10	1.38	1.38	1.38	...	3000 Population	3000 Population	3000 Population	3000 Population	
11	0.98	0.98	0.98	..	Do	Do	Do	Do	
12	0.11	0.11	0.11	...	Do	Do	Do	Do	
13	1.32	1.32	1.32	..	Do	Do	Do	Do	
14	1.37	1.37	1.37	...	Do	Do	Do	Do	
15	1.17	1.17	1.17	...	Do	Do	Do	Do	
16	1.50	1.50	1.50	...	Do	Do	Do	Do	
17	1.50	1.50	1.50	...	Do	Do	Do	Do	
18	1.38	1.38	1.38	...	Do	Do	Do	Do	
19	1.38	1.38	1.38	..	Do	Do	Do	Do	
20	1.38	1.38	1.38	...	Do	Do	Do	Do	
21	1.38	1.38	1.38	...	Do	Do	Do	Do	
22	1.38	1.38	1.38	...	Do	Do	Do	Do	
23	30.60	Budget Provision indicated at P.H.C. above.		7.00	153 Posts	153 Post	153 Posts	153 Posts	

1	2	3	4	5	6	7	8	9
24. Staff for the National Malaria Eradication Programme. One unit at Tura and also spray squad for East Khasi and Jaintia Hills.	2210—Medical and Public Health—06—Public Health 101. Prevention and control of Diseases.	Entertainment of Staff already sanctioned (i) one unit at Tura (ii) Spray squad for Khasi Hills and Jaintia Hills	...	...	...	...	...	...
25. Staff for the District T. B. Centres.	2210—Medical and Public Health—03—Rural Health Services. 110—Hospitals and Dispensaries.	Entertainment of additional staff for the State T. B. Officer, Shillong and District T. B. Centres at Shillong and Jowai.	...	...	...	...	...	...
26. Construction of T. B. Centres.	4210—C. O. on Medical and Public Health—02. Rural Health Services—800—other expenditure.	Construction of T B, Centres at Jowai.	1989	7.75	...	5.82	...	...
27. Construction of Paediatric Garo unit in Ganesh Das Hospital.	4210—C. O. on Medical and Public Health—80—General—800 other Expenditure.	Construction 100 bedded paediatric care unit at Ganesh Das Hospital.	1988	28.52	...	23.55	...	...
28. Renovation of G. D. M. (Old building)	2210—Medical & Public Health 03. Rural Health Services—101— Health Sub-Centres—102 PHE	Renovation of Ganesh Das Hospital.	1989	15.30	...	8.51	...	...
29. Extension of Addl. storey I. E. 2nd Floor over the existing R. C. C. building of Ganesh Das Hospital.	—do—	Extension of Addl. storey i. e., 2nd floor over the existing R. C. C. building of G. D. H.	1989	21.92	...	8.99	...	...
30. Construction of Multistorey R. C. C. building for accommodation of DM & HO's Office building at Shillong.	—do—	Construction of DM & HO's Office building.	1989	51.86	...	2.63	...	...
31. Addition and Alteration to 100 bedded Hospital at Tura main building Phase II.	—do—	Construction of operation theatre and morque.	1989	5.25	..	1.09	...	...
Total B-2 Critical on going Schemes as on 1st April 1990				378.02	20.23	160.84	...	...

	10	11	12	13	14	15	16	17	18
24	400.00	72.00	72.00	74.00					
25	30.00	3.00	3.00	5.70	23 (Staff)	7 (Staff)	23 (Staff)	23 (Staff)	
26	0.96	0.96	0.96	...	1,56,402 (Population)	...	1,56,412 (Population)	1,56,412 (Population)	
27	6.45 (Revised estimate under submission)	6.45	6.45	...	100 Beds	100 Beds	100 Beds	100 Beds	
28	7.79	7.79	7.79	...	Improvement of the Hospital				
29	12.93	10.76	10.76	2.17	Extension of Ganesh Das Hospital.				
30	49.23	10.00	10.00	34.23	Construction of the office building of the District Medical & Health Officer, Shillong.				
31	4.16 990.56	3.00 260.09	3.00 260.09	1.16 254.44	Construction of operation theatre and morque.				

B. 3—Sanctioned Scheme/
Committed in 1990
-1991.

I. Minimum Needs Pro-
gramme C.H.C.

1. Mawkyrwat S.D.M. and H.D. Quarter Office Complex.	2222221000 4210—C.O. on Medical and Public Health—02. Rural Health Services—104. Community Health Centres.	Construction of Mawkyrwat C.H.C. in West Khasi Hills.	15.00 (Appropriate estimate)	...	..	...	...
2. Mairang	—do—	Construction of Mairang C.H.C. in West Khasi Hills.	10.00 (Appropriate estimate)	...	...	...	...
3. Amlarem	—do—	Construction of Amlarem C.H.C. in Jaintia Hills.	20.00 (Appropriate estimate).	...	..	...	...
4. Khliehriai	—do—	Construction of Khliehriai C.H.C. in Jaintia Hills.	20.00 (Appropriate estimate).	...	...	..	...
5. Ampati	—do—	Construction of Ampati C.H.C. in West Garo Hills.	30.00 (Appropriate estimate).	...	..	..	..
6. Dadengiri	—do—	Construction of Dadengiri C.H.C. in West Garo Hills.	15.00 (Appropriate estimate).	..	...	..	..

	10	11	12	13	14	15	16	17	18
1.	15:00	6:00	6:00	9:00	1,00,000:00 population	1,00,000:00 Population	1,00,000:00 population	1,00,000:00 population	
2.	10:00	3:00	3:00	7:00	—do—	—do—	—do—	—do—	
3.	20:00	6:00	6:00	14:00	—do—	—do—	—do—	—do—	
4.	20:00	6:00	6:00	14:00	—do—	—do—	—do—	—do—	
5.	30:00	10:00	10:00	20:00	—do—	—do—	—do—	—do—	
6.	15:00	5:00	5:00	10:00	—do—	—do—	—do—	—do—	

1	2	3	4	5	6	7	8	9
7. Staff and others	2210-Medical & Public Health 03. Rural Health Services Al- loparhy 104. Community Health Centres.	Establishment of Staff for 6 C. H. Cs in West Khasi Jaintia and West Garo Hills	...	...	...	...	...	...
P. H. Cs								
8. Laitkynsew	4210—C.O. on Medical and P.H-02-Rural Health Servi- ces-103-Primary Health Cen- tres.	Construction of P.H.Cs at Laitkynsew in East Khasi Hills.		18.00 (Anticipated Estimate).	...	...	...	...
9. Shella	Do	Construction of P. H. C. at Shella in East Khasi Hills		18.00 (Anti-Estimate)	...	...	...	...
10. Diengiei	Do	Construction of P.H.C at Diengiei in East Khasi Hills.		5.00 (Anti-Estimate)	...	...	...	...
11. Shallang	Do	Construction of P.H.C in West Khasi Hills at Shallang.		16.00 (Anti, Estimate)	...	..	...	...
12. Kynshi	Do	At Kynshi		16.00 (Anti-Estimate)	...	...	..	..
13. Nongthliw	Do	At Nongthliw		16.00 (Anti-Estimate).	...	...	...	...
14. Umkiang	Do	Construction of P.H.C. in Jaintia Hills at Umkiang.		10.00 (Anti-Estimate)	..	...	...	..
15. Shangpung	Do	Shangpung		16.00 (Anti-Estimate)	...	...	...	...
16. Namdong	Do	Namdong		16.00 (Anti-Estimate).	..	—	..	...
17. Nagarpara	Do	Construction of P. H. C. in West Garo Hills at Nagarpara.		18.00 (Anti-Estimate).	...	...	...	...
18. Jaldupara	Do	Jaldupara		18.00 (Anti-Estimate).	...	...	...	...

10	11	12	13	14	15	16	17	18
7. 250.00	...	...	54.00	360 (Staff)	...	360 (Staff)	360 (Staff)	
8. 18.00	1.00	1.00	6.00	20,000 population	20,000 population	20,000 population	20,000 population	
9. 18.00	1.00	1.00	6.00	do	do	do	do	
10. 5.00	1.00	1.00	4.00	do	do	do	do	
11. 16.00	2.00	2.00	8.79	do	do	do	do	
12. 16.00	1.00	1.00	5.00	do	do	do	do	
13. 16.00	1.00	1.00	5.00	do	do	do	do	
14. 10.00	1.00	1.00	6.00	do	do	do	do	
15. 16.00	2.00	2.00	6.00	do	do	do	do	
16. 16.00	1.00	1.00	5.00	do	do	do	do	
17. 18.00	2.00	2.00	6.00	do	do	do	do	
18. 18.00	2.00	2.00	6.00	do	do	do	do	

	2	3	4	5	6	7	8
19. Purakhasia	4210—O.O. on Medical and P. H-02-Rurai Health Services 103-Primary Health Centres.	Purakhasia	10.00 (Anti-Estimate).	...	...	...	...
20. Dagal Apal	Do	Construction of P. H. C. in East Garo Hills at Dagal Apal.	18.00 (Anti-Estimate).	...	...	...	...
21. Sualmari	Do	Sualmari	18.00 (Anti-Estimate).	...	...	...	...
22. Staff and others	2210—Medical and Public Health—03. Rural Health Services Allopathy—102 Primary Health Centres.	Establishment of Staff for 14—P. H. Cs. and Additional Staff for Byrnihat, Pamrapaithlu, Bhaitbari, Pynursla, Riangdo, Union and Nongspung.	...	...	...	...	...
SUB-CENTRES							
23. Tyrshang	4210—C. O. on Medical and P. H. 02—Rural Health Services—101. Health Sub-Centres.	Construction of Sub-Centres in Jaintia Hills, at Tyrshang.	1.32	...	...	...	...
24. Hooroi	Do	Hooroi	1.32	...	...	...	...
25. Nerwan	Do	Nerwan	1.32	...	...	...	...

10	11	12	13	14	15	16	17	18
19.	10.00	3.79	3.79	6.20	20,000 Population	20,000 Population	20,000 Population	20,000 Population
20.	18.00	1.00	1.00	5.00	Do.	Do.	Do.	Do.
21.	18.00	1.00	1.00	5.00	Do.	Do.	Do.	Do.
22.	622.00	157.20	157.20	190.00	285 (Staff)	61 (Staff)	77 (Staff)	208 (Staff)
23.	1.32	1.32	1.32	...	3000 population	3000 population	3000 population	3000 population
24.	1.32	1.32	1.32	...	Do.	Do.	Do.	Do.
25.	1.31	1.32	1.32	...	Do.	Do.	Do.	Do.

1	2	3	4	5	6	7	8	9
26. Saphai	... 4210—C.O. on Medical and P. H. 02—Rural Health Services—101. Health Sub-Centres.	Saphai	... ..	...	1.32	...	0.01	...
27. Moodymmai	... do	Moodymmai	... ..	...	1.50	...	...	...
28. Khlichrangbah	... do	Khlichrangbah	... ..	...	1.32	...	...	...
29. Tyngnger	... do	Construction of Sub-Centres in East Khasi Hills at Tyngnger.	...	...	1.50	...	...	...
30. Mawkarah	... do	Construction of Sub-Centre in West Khasi Hills at Mawkarah.	...	...	1.35	...	...	...
31. Mawlangsu	... do	Mawlangsu	... ..	...	1.32	...	...	...
32. Marngor	... do	Marngor	... ..	...	1.32	...	...	...
33. Jongchetpara	... do	Construction of Sub-Centres in West Garo Hills at Jongchetpra.	...	...	1.38	...	...	...
34. Lower Manikganj...	... do	Construction of Sub-Centres in East Garo Hills at Lower Manikganj.	...	...	1.38	...	0.01	...
35. 50—Sub-Centres (Selection of site not yet finalised).	... do	Construction of 50 Sub-Centres in 5 (Five) districts.	...	...	75.00 (Anti-Estimate)	...	...	...
36. Staff for the 12—Sub-Centres and 60—New Sub-Centres.	2210—Medical and P.H. 03—Rural Health Services—Allopathy—101—Health Sub Centres.	Establishment of Staff for 12—Sub-Centres and 50—New Sub-Centres and 50—Districts.	...	...	75.00 (Anti-Estimate)	...	...	...

	10	11	12	13	14	15	16	17	18
26.	1:32	1:32	1:32	..	Do.	Do.	Do.	Do.	...
27.	1:50	1:50	1:50	...	Do.	Do.	Do.	Do.	...
28.	1:32	1:32	1:32	...	Do.	Do.	Do.	Do.	...
29.	1:50	1:50	1:50	...	Do.	Do.	Do.	Do.	...
30.	1:35	1:35	1:35	...	Do.	Do.	Do.	Do.	...
31.	1:32	1:32	1:32	...	Do.	Do.	Do.	Do.	...
32.	1:32	1:32	1:32	...	Do.	Do.	Do.	Do.	...
33.	1:37	1:37	1:37	...	Do.	Do.	Do.	Do.	...
34.	1:38	1:38	1:38	...	Do.	Do.	Do.	Do.	...
35.	75:00	42:82	42:82	22:18	Do.	Do.	Do.	Do.	...
36.	46:50	...	...	8:00	186 (Staff)	..	36 (Staff)	150 (Staff)	...

1	2	3	4	5	6	7	8	9
Communicable— Control of Communicate Diseases (StateShare)—								
37. Construction of 1 New T. B. Centres.	4210—C.O. on Medical and Public Health— 02. Rural Health Ser- vices—800—Other expenditure.	Contribution of 1 New T. B. Centres at Nongstoin in West Khasi Hills.			6.54 (Anticipated) Estimate State share only).			
Ganesh Das Hospital—								
38. Additional Posts 3— Operation Theatre and Incentive care Unit, Creation of 4 Posts night Chowki- dar and purchase of equipments and other articles purchase of vehicle.	2210—Medical and Pub- lic—01—Urban Health —Services—Allopathy —110. Hospitals and Dispensaries.	Creation of posts for 8 Operation Theatre and Incentive care Units, Creation of fourth grade purchase of equipments for 100 bedded paediatric care unit and pur- chase of 3—vehicles.						
Shillong Civil Hospital—								
39. Additional Staff and purchase of Vehicle.	—do—	Creation of Additional Post and purchase of Vehicles for the Shillong Civil Hospi- tal.						
R. P. Chest Hospital—								
40. Additional Staff and purchase of Vehicle.	—do—	Creation of Additional Post and purchase of Vehicle for R. P. Chest Hospital.						
Medical Education and Research—								
41. Contribution ...	2210—Medical and pub- lic Health—05 Medi- cal, Education, Trai- ning and Research— 105—Allopathy.	Pro-rate Contribution for M.B.B.S., B.D.S., B. Pharm, B.Sc. Nur- sing and Pharmacist in Manipur and Assam.						

	10	11	12	13	14	15	16	17	18
37	6.54	4.04	4.04	2.02	1,56,402 Population	...	1,56,402 Population	1,56,402 Population	...
38	115.69	25.00	25.00	34.80	Creation of Additional Post and Purchase of equipments Vehicles Clinical laboratories for 100 bedded Paediatric Unit, Intensive Care Unit, New Operation Theatre and Private Ward.				
38	14.50	3.70	3.70	2.50	Creation of Additional Post and Purchase of Vehicle.				
40	5.10	2.70	2.70	2.50	Do.				
41	287.00	37.40	37.60	50.40	MBBS—100	100	100	100	...
					BDS — 15	15	15	15	
					B. Pharm— 5	5	5	5	
					B. Sc.— 10 Nursing.	10	10	10	
					Diploma— 50 In Pharmacy.	50	50	50	

1	2	3	4	5	6	7	8	9
42. Scholarship and Stipends	Do	Award of Stipends to MBBS, BDS B. PHARM, B. Sc. Nursing and Pharmacist.	...	...	...	...	...	...
43. Housemanship to M.B.B.S	Do	Award of stipend for doing Houseman job in the Civil Hospital, Shillong and Ganesh Das Hospital, Shillong.	...	...	...	...	...	...
I. S.M. and HOMEOPATHY—								
44. Establishment of Homeopathic Dispensaries.	02. Urban Health Services—Other system of Medicines—102—Homeopathy.	Improvement of Homeopathic Dispensaries, Book grant and Stipends.	...	...	...	..	..	...
2. OTHER PROGRAMME—								
45. Health Directorate ...	2210—Medical and Public Health Services Allopathy—001—Direction and Administration.	Entertainment of Additional Staff for Headquarter.	..	...	...	...	...	...
46. Expansion of Health Engineering Wing.	Do	Creation of Staff for the Health Engineering Wing.	...	...	...	...	..	...

10	11	12	13	14	15	16	17	18
42	49,00	2,50	2,50	6,28	MBBS—50	50	50	50
					BDS—15	15	15	15
					B. Pharm—5	5	5	5
					B. Sc.— Nursing—10	10	10	10
43	1.00	0.10	0.10	0.15	MBBS—5	5	5	5
44	10.90	2.00	2.00	2.68	Improvement of Homeopathic Dispensaries			
45	10.00	1.40	1.40	2.00	Creation of the 3 posts Nursing Services is for the smooth functioning of Administration.			
46	20.00	...	...	5.00	13 (Staff)	...	13(staff)	...

1	2	3	4	5	6	7	8	9
47. Grant to Non-Government Hospitals and Dispensaries.	"2210—Medical and Public Health—80 General—800—Other Expenditure.	Grant-in-aid to Non-Government Hospitals and Dispensaries.	...	...	..	...	...	...
48. Grant-in-aid to patients suffering from fell-Diseases.	Do	Grant-in-aid to patient suffering from fell-Dispensaries.	...	...	...	...	...	..
49. Grant to Non-Organisation for Anti—Leprosy works.	Do	Grant to non-Government Organisation for Anti-Leprosy Works.	...	:	...	...	...	..
50. Expansion of Health Education.	05—Medical Education Training, and Research —105 —Allopathy.	Creation of post for Health Education Bureau in 3 Districts Headquarters.	...	...	...	...	...	...
51. Expansion of Food Adulteration.	06. Public Health—102 —Prevention of food Adulteration.	Creation of 3 posts of Grade IV for State Food Inspector, District food Inspector Williamnagar and Nongstoin.	...	...	...	...	...	...
52. Expansion of Drugs Control Administration.	104. Drug Control.	Creation of Drugs Inspector for Williamnagar and Jowai and also for Grade IV—3 posts.	...	...	...	...	...	...
TOTAL B. 3 SANCTIONED SCHEMES/COMMITTED IN 1990-1991.			...	101.12	...	0.02	...	...

1	10	11	12	13	14	15	16	17	18
47	5.00	...	...	1.00	} Grant-in-aid				
48	2.00	--	...	0.50					
49	1.00	...	...	0.20					
50	45.00	4.00	4.00	11.00	37 (Staff)	37 (Staff)	37 (Staff)	37(Staff)	
51	2.00	0.60	0.60	0.60	3 (Staff)	3 (Staff)	3 (Staff)	3 (Staff)	
52	9.00	1.00	1.00	1.00	6 (Staff)	6 (Staff)	6 (Staff)	6 (Staff)	
	1918.50	357.58	357.58	549.39	...	...	...	...

(ANNEXURE III 'C')

III. C DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMME—NEW SCHEMES
 (Outlay/Expenditure Rs. in lakhs and physical target/
 Name of States— Meghalaya benefits in relevant units of measurement.)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the scheme	Com- men- tation year	Esti- mated cost	Eighth plan 1990-95 Proposed Outlay	Annual plan		(Rs. in lakhs) Anticipated benefits			Remarks specificall ly environmental measure/cost.			
						1990-91	1991-92	1990-91	1991-92	Beyond Eight Plan				
						Appro- ved Outlay	Antici- pated expendi- ture	Proposed Outlay	Eight Plan					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
New Schemes														
1. Ganesh Das Hospital														
(i) Dismantling of the existing Nurses Hostels and construction of a new 3 storey Building.	222221000 4210-C.O.	Construction of Nurses Hostel at Ganesh Das Hospitals.			34.36	...	...	19.12						
(ii) Construction of the		Construction of Boiler house electric Laundry and Installation of Electric Incinator.			2.80	...	...	2.80						
(a) Boiler—1.00 } house.	Do													
(b) Electric—1.00 } Laundry														
(c) Installation—0.80 } of Electric Incinator.														
	2.80													

1	2	3	4	5	6	7	8	9	10	11	12	13	14
---	---	---	---	---	---	---	---	---	----	----	----	----	----

(iii) Wall fencing—1.17
 ing around
 Nurses Hos-
 tel

(iv) Wall
 fencing—5.00
 around
 the hospital
 compound.

(v) Construction
 of footpath
 from the
 hospital com-
 pound 26 units 0.40

(vi) Approach
 Road to 26
 units —0.80

(vii) Renova-
 tion of Dhob-
 i shed —0.40

7.77

(viii) Construc-
 tion of Resi-
 dential quar-
 ters for

2.22221000
 4210-G.O. on
 Medical and
 P.H. 80 Gene-
 ral-800. Other
 Expenditure.

Construction of
 works at Ganesh
 Das Hospital as
 at Col. 1.12

... .. 7.70 7.00

Do

1	2	3	4	5	6	7	8	9	10	11	12	13	14
(a) Doctor 5 units. 7.50													
(b) Married Nurses units 6.00	Do	Construction of Doctor's quarters (ii) Married quarters Nurse	...	...	24.50	1.00	1.00	7.50	...	...	..	...	...
(c) Office staff 6 units 6.00	Do	iii. Office Staff quarters	...	...	...	...	...	..	..	...	...	...	...
(d) Grade iv Staff 10 units 5.00	Do	(iv) Grade IV	...	...	..	...	...	...	...	...	...	...	..
2. Jowai Civil Hospital													
(a) New 100 bed hospital for women and children at Jowai.	Do	Construct 100 bedded hospital for women and children	...	...	40.00	...	...	7.00	...	...	...	...	..
(b) Staff and others	2210-Medical and P.H.01-Urban Health Services Allopathy 110. Hospitals and Dispenseries	For establishing the hospitals, for Staff, equipments and medicines.	...	...	10.00	...	...	...	...	...	...	...	...

	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
3. Shillong Civil Hospital.				33-44												
(a) Outdoor complex construction three storey building and O. P. D. Building.	-12.00	} 4210—Capital outlay on Medical and P. H. 80. General—800. Other expenditure	Construction of outdoor complex three storey building and O.P.D. Building staff and Doctor quarters, Nursing Hostel and Kitchen Block at Shillong Civil Hospital.	50.00	2.00	2.00	15.00	...	...	...	...	...	...	...
(b) Staff and Doctor quarters at Dacca cottage flat system 30 Numbers.	-18.00															
(c) Nursing Hostel cum School at Dacca cottage.	-18.00															
(d) Kitchen Block to charge cooking system range.	-2.00															
	58.00															
4. Tura Civil Hospital.																
(a) Construction of (i) Nurses Hostel (ii) Staff quarters (iii) Provision of paying cabin. (v) Boundary fencing.		—do—	Construction of Nurses Hostel Staff Quarters, Provision of paying cabin and Boundary fencing for Tura Civil Hospital.	33.44	...	...	8.84	...	...	...	...	...	...	...
5. R. P. Chest Hospital.																
Renovation of R. P. Chest Hospital.		—do—	Renovation of R. P. Chest Hospital.	10.00	1.00	1.00	5.00	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Minimum Needs Programmes														
1.	13 - C.H. Cs Selection of site not yet finalised	222221000 4212 —C. O. on Medical and P. H. 02—Urban Health Services —104—Community Health Centres.	Construction of 13 C. H. Cs. in 5 Districts.	...	...	679.59	...	...	35.82	130000 (population)	...	...	130000 (population)	...
2.	Staff and other	2210—Medical and P. H. 03—Rural Health Services—Allopathy—104—Community Health Centres	Establishment of staff for 13 CHCs in 5 Distticts.	...	...	273.00	...	...	...	780 Staff	...	...	780 (Staff)	...
3.	21—Primary Health Centres (Selection of site not yet finalised).	4210—G. O. on Medical and Public Health—02—Urban Health Services—103—Primary Health Centres.	Construction of 21 PHCs in 5 Districts.	...	...	202.79	...	...	40.27	420000	..	...	420000 (population)	...
4.	Staff and Others	2210—Medical and Public Health—03—Rural Health Services—Allopathy—103—Primary Health Centres.	Establishment of staff for 21 PHCs in 5 Districts.	...	...	708.50	...	...	...	336 (Staff)	...	...	336 (Staff)	...
5.	305—New Sub-Centres (Selection of site not yet finalised).	4210—C. O. on Medical and P. H.—02—Urban Health Services—101—Health Sub-Centres.	Construction of 305 new Sub-Centres in 5 District.	...	...	387.82	...	...	107.82	915000 (population)	...	...	915000 (population)	...

1	2	3	4	5	6	7	8	9	10	11	12	13	14
6. Staff and Others	2210—Medical and Public Health—03—Rural Health Services—Allopathy—101—Health Sub-Centres	Establishment of Staff for 3·5 new Sub-Centres in 5-Districts	...	...	...	..	17·90	...	...	5·00	915	...	(Staff) (Staff)
7. Construction of on T.B Centre	4210.—C. O. on Medical and Public Health—02—Rural Health Services—800—Other Expenditure.	Establishment of one new T.B. Centres at Williamnagar in East Garo Hills	...	...	...	...	7·50	2·00	2·00	5·00	136550	...	136550 (State Share) (Pop Population)
8. Staff for the District T.B. Centres	2210—Medical and Public Health—03—Rural Health Services—110—Hospital and Dispensaries,	Creation of Staff for the District T. B. Centres, at Williamnagar.	...	...	...	...	30·75	...	...	..	32	...	32 (Staff) (Staff)
9. Training of Medical and other personnel.	2210—Medical and Public Health—05—Medical Education, Training and Research—105—Allopathy	In service training incentives to Medical and Para—Medical Personnel	...	...	...	...	10·00	2·00	2·00	2·00	Training of Medical and other personnel.	...	...
10. Establishment of Psychiatric Unit	2210—Medical and Public Health—01—Urban Health—Service—Allopathy—110 Hospital and Dispensaries.	Establishment of Psychiatric Unit at Tura.	...	...	...	...	40·00	1·50	1·50	6·00	369877	369877	369877 (Popula- tion) (Popu- lation) (Popula- tion)

1	2	3	4	5	6	7	8	9	10	11	12	13	14
11 D. H. S's. Quarter and other Office staff's quarter.	4210—C. O. or Medical and Public Health—80—General—80—Other expenditure.	Construction of D. H. S's, quarter and other office Staff quarter.	...	...	54.00	...	...	10.00	...	...	...	...	...
12 Construction of D. M. and H. O's. office at Williamnagar and staff quarter.	—do—	Construction of D. M. and H. O's. office and Staff's quarter at Williamnagar.	...	...	35.00	7.00	7.00	10.00	...	...	...	...	...
Construction of P. M. and H. O's. office at Nongstoin and Staff's quarter.	—do—	Construction of D. M. and H. O's. office and Staff's quarter at Nongstoin.	...	...	35.00	7.00	7.00	10.00	...	...	...	...	...
14 Residence and office of the E. E. S. D. O. (Health Engineering Wing) and Godown.	—do—	Construction of Residence and office of the E. E. S. D. O.. (HEW) and Godown.	...	...	20.00	...	...	10.00	...	...	...	...	...
15 Construction of D. M. and H. O's. office at Tura and Staff quarters.	—do—	Construction of D. M. and H. O's. office and Staff quarters at Tura.	...	...	35.00	2.00	2.00	10.00	...	...	...	...	...
TOTAL NEW SCHEMES						2749.65	25.50	25.50	324.17				

ANNEXURE III 'D'

SUMARY STATEMENT

Draft Eighth Plan (1990-95)—Proposals for Programmes/Projects

Name of State—MEGHALAYA

(Rs. in lakhs)

Serial No.	Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative expenditure upto end of 7th Plan	Eight Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 proposed outlay	Remarks specifically- environmental measures/ costs
						Approved outlay	Anticipated expenditure		
1	2	3	4	5	6	7	8	9	10
1	Scheme Aimed at maximising Benefits from the Existing Capacity as on 31st March 1990.	2 2: 2210 00 4210— C.O. Medl and Public Health 2210— Medl and P.H.	231.68	...	231.68	21.18	21.18	33.00	...
2	B. 1 Completed Schemes as on 31st March 1990.	—do—	84.34	246.98	137.55	44.65	44.65	30.00	...
3	B. 2 Critical ongoing Schemes as on 1st April 1990.	—do—	378.02	160.84	990.56	260.09	260.39	264.44	...
4	B. 3 Sanctioned Schemes Committed on 1990-91.	—do—	101.12	0.02	1918.56	357.58	357.58	548.39	...
5	New Schemes ...	—do—	...	...	2749.66	25.50	25.50	324.17	...
	Total ...	...	795.16	407.84	6028.00	709.00	709.00	1200.00	...

**IV. DRAFT EIGHTH PLAN (1990-95), AND ANNUAL PLANS 1990-91 AND 1991-92
OUTLAY BY HEADS OF DEVELOPMENT STATE/UNION TERRITORY**

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans		
		Proposed Outlay	Of which capital content	Approved Outlay	Budgetted Outlay	Of which capital content	Proposed Outlay	Of which capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12

222221000 MEDICAL AND PUBLIC HEALTH

01. URBAN HEALTH SERVICES

101.	Direction and Administration ...	30.00	...	1.40	1.40	...	7.00	...	28.00	...	5.00
102.	Employees State Insurance Scheme	...	...	...	...	...	...	...	...	..	..
103.	Central Government Health Scheme.	...	...	...	...	...	...	...	...	...	...
104.	Medical Store Depot ...	...	...	...	...	...	..	...	...	..	...
108.	Departmental Drug Manufacture	...	..	...	...	..	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12			
109.	School Health Schemes ...	..	...	...	...	...	...	...	...	...	...
110.	Hospital and Dispensaries	797.40	419.36	128.60	128.60	57.00	192.09	123.59	...	..	..
200.	Other Health Schemes	...	...	..	...	...	..	...	...	...	...
02.	URBAN HEALTH SERVICES— OTHER SYSTEMS OF MEDICINE:													
102.	Homoeopathy ...	10.90	...	2.00	2.00	..	2.68	...	10.90	2.68	2.68			
103.	RURAL HEALTH SERVICES— ALLOPATHY:													
101.	Health Sub-Centres ..	595.00	500.00	} 405.00	} 405.00	} 245.00	150.00	130.00	595.00	} 405.00	150.00			
102.	Subsidiary Health Centres
103.	Primary Health Centres	1880.50	450.00				350.00	120.00	1880.50		350.00			
104.	Community Health Centres	1616.70	893.70				264.00	150.09	1616.70		264.00			
110.	Hospital and Dispensaries	72.50	15.00	9.40	9.40	7.00	12.50	7.50	72.50	9.40	12.50			

1	2	3	4	5	6	7	8	9	10	11	12				
800. Other expenditure				
84. RURAL HEALTH SERVICES—OTHER SYSTEMS OF MEDICINE															
101. Ayurveda				
102. Homeopathy				
103. Unani				
104. Siddha				
200. Other Systems				
05. MEDICAL EDUCATION TRAINING AND RESEARCH															
101. Ayurveda				
102. Homeopathy				
103. Unani				
104. Siddha				
105. Aliopathy	391.60	...	58.00	58.00	...	69.43	...	45.00	6.00	11.00
200. Other Systems

1	2	3	4	5	6	7	8	9	10	11	12	
06. PUBLIC HEALTH												
001.	Direction and Administration	...	...	...	...	...	...	...	...	...	...
003.	Training	...	...	...	...	...	...	...	...	...	...
101.	Prevention and Control of Diseases	...	400.00	...	72.00	72.00	...	74.00	...	400.00	72.00	74.00
102.	Prevention of Food Adulteration	...	2.40	...	0.60	0.60	...	0.60	...	2.40	0.60	0.60
104.	Drug Control	...	9.00	...	1.00	1.00	...	1.00	...	9.00	1.00	1.00
106.	Manufacture of Sora/Vaccine	...	...	...	...	...	...	...	...	...	...	...
107.	Public Health Laboratories	...	...	...	...	...	...	...	...	...	...	...
112.	Public Health Education	...	...	...	...	...	...	...	...	...	...	...
113.	Public Health Publicity	...	...	...	...	...	...	...	...	...	...	...
200.	Other Systems	...	...	...	...	...	...	...	...	...	...	...
800.	Other Expenditure	...	...	...	...	...	...	...	...	...	...	...
80. GENERAL												
004.	Health Statistic and Evaluation	...	...	...	...	...	...	...	...	...	...
798.	International Co-operation	...	...	...	...	...	...	...	...	...	...
800.	Other Expenditure	...	222.00	214.00	31.00	31.00	31.00	76.70	75.00	168.00	31.00	66.70
Total Health		...	6028.00	2492.06	709.00	709.00	340.00	1200.00	606.09	4820.00	527.68	937.48

VIII Statement showing employment (Scheme-wise) in the Seventh/Eighth Plan with the corresponding figures of expenditure/outlay

(Rs. in lakhs)

Sl. No.	Head of Development/Schemes	Continuing (Regular) (Persons) Employment					Employment (in persons days in the construction phase)				Expenditure/Outlay			
		In March 1985	In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Medical and Public Health.	2614	3009	3518	3833	5263	1050000 Persons	345000 Persons	600000 Persons	2490000 Persons	1671.52	6028.00	709.00	1200.00
2	Out of which Capital content.										1043.91	2492.06	340.00	606.09

STATEMENT I

Rural component of VIIIth Plan outlays

(Rs. in lakhs)

Head of development	VIIIth Plan outlay proposed		1990-91		1991-92	
	Total	Rural component	Total approved outlay	Rural component	Proposed outlay	Rural component
1	2	4	5	5	6	7

Medical and Public Health ...

6028.00

4492.20

709.00

352.70

1220.12

838.00

MEDICAL & PUBLIC HEALTH

B. Health Services (Research)

DEVELOPMENT OF PASTEUR INSTITUTE SHILLONG

Pasteur Institute, Shillong is established in 1915 with the main objective to start production of Rabies Vaccine. Subsequently production of other Vaccines Cholera and Typhoid were also taken up. These Vaccines were supplied to the whole of North Eastern Region including Bhutan and Sikkim, with the original infrastructure and manpower the Institute could not cope with the growing demand for these vaccines. The North Eastern Council was approach for financial assistance in 1976-77. A scheme for expansion, renovation and modernisation of the Institute was approved. Under this scheme, the installation capacity for all the three vaccines is increased to meet the the demand mainly of the North Eastern Region. The North Eastern Council has also approved three more schemes viz (i) Diphtheria and Tetanus (ii) Regional Blood Bank and (iii) Regional Food and Drugs Laboratory for the Institute.

Seventh Plan Achievements

During the Seventh Plan no allocation was earmarked for this institute, so necessary fund has been provided by way of reappropriation. During the period from 1987 to 1990, an amount of Rs. 18.78 lakhs has been allotted to this institute. The actual expenditure however worked out to Rs. 13.05 lakhs for meeting the salary etc of 64 personnels under Dephteria and Tetanus and 22 personnels under Regional Food and Drugs Laboratory. The Pasteur Institute produces bacterial vaccines viz Cholera vaccine, Typhoid vaccine, Diphtheria & Tetanus group of vaccine and viral vaccine like Rabies vaccine. The exiting facilities in building, equipments and staff are adequate with good manufacturing practice for production of annual installed capacity of various vaccines and are regularly inspected by representatives of Government of India and Central Drug Authority. The installed capacity of the vaccines are as follow :

1) Cholera Vaccine	6 million doses
2) Typhoid Vaccine	3 million doses
3) Rabies Vaccine	2 million doses
4) Diphteria and Tetanus group of Vaccine.	5 million doses

EIGHTH FIVE YEAR PLAN

Objectives, priorities, strategies

The main aim of Pasteur Institute is to improve and manufacturing of biological products such as, vaccine against Rabies, Cholera and Typhoid, Diphteria and Tetanus group of vaccines to meet the demand of the North Eastern Region and to carry out research both basic and applied to improve the quality and potency of vaccines. The Institute is conducting laboratory diagnostic in all disciplines of pathology such as, histology, bacteriology, biochemistry etc.

The Combined Food and Drugs Laboratory under Pasteur Institute is to carry out various test and analysis of food stuffs, water and drugs. An outdoor centre is also attached to the Institute for diagnosis treatment and to render expert advice on rabies-animal/snake bites. The Institute is maintaining a Blood Bank for all Government and Non Government hospitals.

The Institute is also functioning as a training centre for the North East Region in the field of medical training, diagnosis, prevention and treatment of rabies by Veterinary personnels, training for laboratory technicians in clinical laboratory techniques in the field of pathology investigations. It also carry out field and laboratory investigations during epidemic outbreak of diseases in the State.

Life saving vaccines such as, polio, triple Vaccines, smallpox etc are also stored in the Institute. The Information Bureau of the Institute provide expert advice on robies, snake bites etc.

PROPOSALS TO BE TAKEN UP BY THE INSTITUTE ARE SUMMARISED BELOW:—

1. Production of Vaccine:—During the Eighth Plan period, it is expected that the Institute will be self sufficiency in production of various vaccines to meet the demand of the North Eastern Region. The details are as follows:—

(i) BPL Inactivated Rabbies Vaccine	—16 lakhs ml.
(ii) Cholera Vaccine	— 7 million doses
(iii) Typhoid Vaccine	— 2 million doses
(iv) D. T. Vaccine	— 5 million doses
(v) T. T. Vaccine	— 5 million doses

2. Research:—It is proposed to update the technology to improve the technique in vaccine production, biological standardisation and quality control of vaccine. In biochemistry it is proposed to switch over from manual methods to automatization of the technique in the laboratory investigation. Research in perfecting the technique in hoematology, serology like hepatitis, VDRL, AIDS and blood banking is being carried out. The Food and Laboratory will be provided with sophisticated equipments to standardised its methodology on test and investigation.

3. Production of Acetone killed and Freeze Dried Typhoid Vaccine:—At present the Institute produce liquid typhoid vaccine for adult. On the recommendation of the experts, the Institute will switch over to production of more potent Acetone killed and Freeze Dried Typhoid Vaccines (AKD) which can be used for children. Initially this vaccine is proposed to be imported since it is not indigenously available. The existing infrastructural facilities need to be modified in order to switch over to Acetone killed and Freeze Dried Typhoid Vaccine.

4. Setting up of a Tissue Culture Laboratory in Pasteur Institute:—

The Special Task Force of the Government of India has recommended setting up of a Tissue Culture Laboratory which will create facilities for testing of Oral Polio Vaccine (OPV) field samples, to check the potency of vaccines and ensure cold chain maintenance at all points right from the manufacturer to purchaser. The Government of India has recommended setting up of Oral Polio Vaccine Testing on regional basis. Thus this laboratory will conduct testing of Oral Polio Vaccine for all States in the Region. To begin with 200 samples will be tested monthly, when the technique of testing is established and tested, many samples can be tested subsequently.

5. **Diphtheria and Tetanus scheme:**—This scheme was a North Eastern Council scheme sanctioned in 1978-79 at an estimated cost of Rs. 54.00 lakh for production of new Diphtheria and Tetanus group of Vaccines. The schemes could not be commissioned on schedule (1981-92) owing to incompleteness of civil works, procurement of foreign equipments and non-creation of additional posts. The scheme now need to be revised due to rise in price for building materials and equipments. The scheme was finally revised as follows:—

(i) Building	Rs. 70.60 lakhs
(ii) Equipments	Rs. 118.61 ,,
(iii) Training and books	Rs. 0.39 ,,

The scheme was normalised during 1989-90, under the scheme, buildings were completed, equipment, installed and staff were appointed. Production of crude tetanus toxoid was taken up and production of diphtheria toxoid to be taken up soon as laying of steam pipe line to the fermentors mixing vessels, etc. is completed. In order to achieve the target of production of 5 million doses each of tetanus toxoid and diphtheria toxoid, it is proposed to replace the existing small fermentor by a bigger imported fermentor.

6. **Vehicles:** This Institute supplies various types of Vaccines to many places of the North Eastern Region, therefore vehicles are needed to carry these vaccines. These vehicles will facilitate timely transit of vaccines to and from Airport to the field users. This will help in maintaining the cold chain of vaccines for preserving its potency.

Accommodation: At present most of the quarters of the technicians, Grade IV staff in the Pasteur Institute are in dilapidated conditions and immediate repair, renovation are required. Construction of more quarters are needed especially for doctors, technicians, etc., whose services are necessary to supervise production of vaccines. Also, this Institute is facing with a problem of accommodation for their guests. Many people like experts, students paid a visit to this Institute frequently but no suitable place is available to keep them. So, construction of a guest house is needed for the above purpose.

1. Consolidation Projects

A scheme for setting up a Regional Blood Bank attached to Pasteur Institute, Shillong was approved by the North Eastern Council in 1987-88 at an estimated cost of Rs. 18.74 lakhs. The main aim of the Blood Bank

is for mobilisation of Blood Donors, Medical Examination of Donors, Collection of Blood, Testing, Storage and Distribution of Blood, Examination of Blood Samples.

A proposal for setting up of AIDS Screening and Testing Laboratory within the infrastructure of the Regional Blood Bank is also under process and Medical Officers and Technical staff are already trained for the purpose. To make the scheme viable, some modern equipments are highly essential for running the Laboratory.

Nine posts are already created and the pay and allowances are being met from the North Eastern Council Plan Budget. Subsequently the pay and allowances for these posts are to be met from the State Plan Budget amounting to Rs. 15 lakhs for the next Eighth Plan Period.

2. Combined Food and Drugs Laboratory

The Combined Food and Drugs Laboratory was started with the State Budget but subsequently it was sanctioned by the North Eastern Council in 1987 as a Regional Combined Food and Drugs Laboratory. Under this scheme, buildings and equipments were funded by the North Eastern Council. It is proposed for creation of additional posts for staffs and the pay and allowances to be met from the State Plan Budget for the Eighth Plan Period amounting to Rs. 63 lakhs.

SUMMARY OF THE EIGHTH PLAN PROPOSAL (1990-95)

Implementation of various schemes/proposal highlighted in the foregoing paragraphs for the Eighth Five Year Plan are summarised as follows:—

I. Pasteur Institute

- | | | |
|---|---|-----------------|
| (i) Renovation and construction of new staff quarters including construction of Guest House. | — | Rs. 50.00 lakhs |
| (ii) Area fencing | — | Rs. 7.00 „ |
| (iii) Purchase of Lyophilizer | — | Rs. 50.00 „ |
| (iv) Setting up of Tissue Culture Laboratory and Oral Polio Vaccine Testing Laboratory (construction, equipments, chemicals, glasswares, reagents, training in the country and abroad). | — | Rs. 50.00 „ |
| (v) Upgradation of Vaccine (D & T) Purchase of Fermentor. | — | Rs. 50.00 „ |

II. Regional Food & Drugs Laboratory

- | | | |
|--|---|-------------|
| (i) Salaries (Pay and Allowances of Staff) | — | Rs. 63.00 „ |
|--|---|-------------|

III Regional Blood Bank

- | | | |
|--|---|-------------|
| (i) Salaries (Pay and Allowances of Staff) | — | Rs. 15.00 „ |
|--|---|-------------|

- | | | |
|--|---|------------|
| IV. (a) Vehicles refrigerated for carrying vaccines. | — | Rs. 4.00 „ |
|--|---|------------|

Total — Rs. 289.06 lakhs.

Employment—During the Seventh Plan period the Institute has generated direct employment by creation of 84 numbers of various posts and during the Eighth Plan it is expected to provide job opportunity to 39 persons. The details information on employment is at Statement—III.

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6	7	8
22 2210 00 06 106	OTHER PROGRAMMES						
	1. D & T Scheme attached to Pasteur Institute.	...	8.25	8.25	8.25	8.25	8.25

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II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
1.	Pay and allowance for the staff of D & T Group of Vaccine.	75 posts	To Create 75 posts	64 posts created.	75 posts	64 posts created.	64 posts entertained..

III. C. DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMMES—NEW SCHEMES

Name of the State:—MEGHALAYA

ANNEXURE III 'C'

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Scheme	Commencement year	Estimated cost	Eighth Plan (1990-95) Outlay		Annual Plan 1990-91		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Coats
					Proposed	Approved Out- lay	Anticipated Expenditure	Proposed Out- lay (1991-92)	Eighth Plan	1990-91	1991-92		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NEW SCHEMES	2 22 2210 00		1990-91										
		06 106 Development of Pasteur Instt. Shillong											
I. (A) (i)-Construction of Quarters	...	...	...	4.00	30.00	} Nil	...	6.00	...	...	...	...	...
(ii) Area Fencing	...	...	...	5.00	7.00		...	2.00	...	...	...	...	...
B. Construction of Guest House	...	...	...	2.00	20.00		...	4.00	...	...	...	...	...

	1	2	3	4	5	6	7	8	9	10	11	12	13	14
C. AKD TYPHOID VACCINE—														
Purchase of Lyophilizer	50.00	...	50.00	...	...	...	...	...	...
D. Setting up of Tissue Culture Laboratory (Construction, equipments reagents chemicals and glasswares)	5.00	50.00	...	10.00	...	...	...	...	...	...
E. UPGRADATION OF VACCINES (D&T)														
Purchase of Formentor	50.00	Nil	50.00	...	...	...	...	...	...
II. Regional Food and Drugs Laboratory—														
(i) Pay and Allowances of Staff	6.55	65.00	...	13.00	...	...	...	...	...	...
III. Regional Blood Bank—														
(i) Pay and Allowances of Staff	2.20	15.00	...	2.30	...	...	...	...	...	...
IV. (a) Vehicles Refrigerated for carrying vaccines.														
	4.00	...	4.00	...	...	...	...	...	...
TOTAL:—					24.70	289.00	...	14.30	...	...	...	...	...	...

ANNEXURE III 'D'

SUMMARY

Draft VIIIth Plan (1990-95)—Proposals for Programmes/Projects

Name of State—MEGHALAYA

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan (1991-92) Proposed outlay	Remarks specifically environmental measures/ costs
					Approved outlay	Anticipated expenditure		
1	2	3	4	5	6	7	8	9
	2 22 2210 00 06 106							
1. Scheme aimed at miximi- sing benefi's from the existing capacity.
2. Completed Schemes as on 31st March 1990 (Spill- over Liability).
3. Critical ongoing schemes
4. Scheme sanctioned/commit- ted in 1990-91.
5. New Schemes

1	2	3	4	5	6	7	8	9
1. Development of Pasteur Institute.
(a) Construction of Quarters.						4.00	6.00	
(b) Area fencing ...						5.00	2.00	
(c) Construction of Guest House.						2.00	4.00	
(d) AKD Typhoid Vaccine Purchase of Lyophilizer	157.00	...	...	50.00	...
(e) Setting up of Tissue Culture Laboratory (Construction Equipments reagents, Chemicals and glasswares).						5.00	10.00	
(f) Upgradation of vaccines (D & T) Purchase of Fermentor.	50.00	...	...	5.00	...
2. Regional Food and Drugs Laboratory Pay and allowances of staff.	63.00	...	6.50	13.00	...
3. Regional Blood Bank Pay and allowances of staff.	15.00	...	2.20	2.30	...
4. Vehicle Refrigerated for carrying vaccine.	4.00	...	...	4.00	...

IV Draft Eighth Plan (1990-95) and Annual Plans 1990-91 and 1991-92 Outlays by Heads of Development-States/Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for Distt. Plans		
		Proposed Outlay	Of which Capital Content	Approved Outlay	Budget Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
2 22 2210 60	06 106	289.60	205.60	Nil	24.70	16.00	141.30	126.00	Nil	Nil	Nil

**VII. STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE SEVENTH/EIGHTH PLAN
WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY**

Sl. No.	Heads of Development Schemes	In March 1985	Continuing (Regular) employments		Persons		Employment (in person days) in the construction phase				Expenditure/Outlay			
			In March 1990 (Estimated)	In March 1991 (Estimated)	In March 1992 (Estimated)	In March 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 (Total)	1990-95 (Total)	1990-91 (Total)	1991-92 (Total)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Regional Food and Drugs Laboratory.	Pasteur Instt., Shillong.	11	39	Nil	50	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2	Regional Blood Bank	Pasteur Instt., Shillong.	9	Nil	Nil	9	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3	DT Scheme	Pasteur Instt., Shillong.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	13.05	289.00	24.70	141.30

**YEAR-WISE EXPENDITURE UNDER THE STATE PLAN DURING THE 8TH FIVE YEAR PLAN
PERIOD FROM 1990-91 TO 1994-95**

(Rs. in lakhs)

Name of the Scheme	Year-wise expenditure to be incurred					Total
	1990-91	1991-92	1992-93	1993-94	1994-95	
I	2	3	4	5	6	7
1. Vehicle Refrigerated for carrying Vaccines ... ..	...	4.00	...	...	...	4.00
2. CONSTRUCTION OF QUARTERS—						
(a) Grade III —12 Units ... ..	...	...	...	...	...	...
(b) Grade IV —12 Units ... ..	...	...	...	...	...	...
(c) Type II —2 Units ... ..	...	...	...	...	...	...
(d) Type III —6 Units ... ..	...	...	...	...	...	...
(e) Area fencing for security ... ..	...	...	...	...	...	7.00
3. Construction of Guest House—1 Unit	2.00	4.00	4.00	5.00	5.00	20.00
4. AKD TYPHOID VACCINE—						
Purchase of Lyophilizer ... ..	...	50.00	...	..	...	50.00
5. Setting up of a Tissue Culture—						
A. Laboratory (Construction, Equipments, Reagents, Chemicals and Glasswares).	5.00	10.00	10.00	15.00	10.00	50.00
B. Upgradation of Vaccines (D&T), Purchase of Fer- mentor.	...	50.00	...	..	..	50.00
6. FOOD & DRUGS LABORATORY—						
Pay and Allowances for staff	6.50	13.00	14.00	14.25	15.25	63.00
7. REGIONAL BLOOD BANK—						
Pay and allowances for staff	2.20	2.30	2.50	3.00	5.00	15.00
Total—	24.70	141.30	36.50	46.25	40.25	289.00

WATER SUPPLY & SANITATION

Meghalaya has a population of 13.36 lakhs as per the 1981 census of which 10.95 lakhs is rural population. The State consists of five Districts. The terrain is mostly hilly and undulating. Most of the villages are situated at the top of hills and the source like streams and rivers flow at the bottom of the hills. In some places spring at high altitudes are available but due to deforestation in the catchment areas and also due to Jhum cultivation, the yields of springs are decreasing gradually. Ring wells or shallow wells are not found successful in most of the areas.

The total No. of villages as per 1981 census is 4902. The total No. of identified problem villages in respect of water supply as per 1981 census is 4727 villages. Out of 4727 problem villages, 3306 problem villages were covered as on 1st April, 1990. The anticipated coverage during the year 1990-91 would be 600 villages. The total number of problem villages as per 1981 census list spilled over to Eighth Plan is 1421.

The original Seventh Plan outlay under the Water supply and Sewerage programme was Rs.5000 lakhs. The tentative outlays for the different Sub-heads were as follows:

(1) Direction & Administration including building, Machinery equipment	...	...	Rs 325.00 lakhs
(2) Survey & Investigation	..	..	Rs 25.00 ,,
(3) Urban water supply	...	...	Rs.1000.00 ,,
(4) Low cost sanitation	..	...	Rs. 200.00 ,,
(5) Rural Water supply (MNP) & Maintance	...	...	Rs.3250.00 ,,
(6) Rural Sanitation	...	...	Rs. 200.00 ,,
Total	...	...	Rs. 5000.00 lakhs

The actual outlay approved during the Seventh plan based on Annual plan outlays was Rs.4635.00 lakhs only.

Review of Seventh Plan (1985-1990)

(1) Expenditure under the State Plan:

Direction and Administration; Building Research and Training including Survey & Investigation:—

(a) Expenditure during 1985-1988	...	...	Rs. 222.72 lakhs
(b) Expenditure during 1988-1989-	...	...	Rs. 102.35 ,,
(c) Expenditure during 1989-1990	...	...	Rs. 160.98 ,,
Total expenditure upto March, 1990	...	...	Rs. 486.05 lakhs

Rural Water Supply (MNP)

(i) Expenditure during 1985-88	...	...	Rs. 1381.96 lakhs
(ii) Expenditure ... 1988-89	...	...	Rs. 589.43 ,,
(iii) Expenditure during 1989-90	...	...	Rs. 629.88 ,,
			<hr/>
			Rs. 2601.27 lakhs

Maintenance of Rural W/S/S (MNP)

(i) Expenditure during 1985-88	...	...	Rs. 61.47 lakhs
(ii) Expenditure during 1988-89	...	...	Rs. 55.34 ,,
(iii) Expenditure during 1989-90	...	...	Rs. 38.68 ,,
			<hr/>
Total expenditure during 1985-90	...	...	Rs. 155.49 lakhs

(3) Urban Water Supply

(i) Expenditure during 1985-88	...	...	Rs. 605.24 lakhs
(ii) Expenditure during 1988-89	...	...	Rs. 108.14 ,,
(iii) Expenditure during 1989-90	...	...	Rs. 99.98 ,,
			<hr/>
Total expenditure upto March 1989-90	...	...	Rs. 813.36 lakhs

(4) Low cost Sanitation and Sewerage scheme

(i) Expenditure during 1985-88	...	...	Rs. 1.98 lakhs
(ii) Expenditure during 1988-89	...	...	Rs. 4.17 ,,
(iii) Expenditure during 1989-90	...	...	Rs. Nil
			<hr/>
Total expenditure upto March 1990	...	...	Rs. 6.15 lakhs

(5) Rural Sanitation

(i) Expenditure during 1985-88	...	...	Rs. 22.95 lakhs
(ii) Expenditure during 1988-89	...	...	Rs. 17.91 ,,
(iii) Expenditure during 1989-90	...	...	Rs. 22.77 ,,
			<hr/>
Total expenditure upto March 1990	...	...	Rs. 63.63 lakhs

The total expenditure under the State Plan during the 7th Plan period (1985-90) for the Water Supply and Sanitation sector was Rs. 4125.95 lakhs.

Review of Seventh Plan (1990-95) expenditure under the Centrally Sponsored Schemes:—

1. Accelerated Rural Water Supply Scheme (C.S.S.)

1. Tentative outlay	...	...	Rs.2,500.00 lakhs.
2. Expenditure during 1985-86	...	...	Rs.1,452.16 lakhs
3. Expenditure during 1988-89	...	...	Rs. 415.49 lakhs.
4. Expenditure during 1989-90	...	...	Rs. 381.50 lakhs.
Total expenditure during 1985-90	...	...	<u>Rs.2,249.15 lakhs.</u>

(2) Rural Sanitation (CIS)

1. Tentative outlay	...	...	Rs.40.06 lakhs
2. Expenditure during 1985-86	...	...	Rs.5.02 lakhs
3. Expenditure during 1988-89	...	...	Rs 8.15 lakhs
4. Expenditure during 1989-90	...	...	Rs.6.84 lakhs.
Total expenditure during 1985-90	...	...	<u>Rs.20.01 lakhs.</u>

(3) Establishment of Monitoring Cell & Inv. Unit (C.S.S.)

1. Tentative outlay	...	...	Rs.40.00 lakhs.
2. Expenditure during 1985-88	...	...	Rs.17.29 lakhs.
3. Expenditure during 1988-89	...	...	Rs.10.00 lakhs.
4. Expenditure during 1989-90	...	...	Rs. 9.89 lakhs.
Total expenditure during 1985-90	...	...	<u>Rs.37.18 lakhs.</u>

The total expenditure during the seventh plan for centrally sponsored schemes was Rs.2306.94 lakhs.

The overall shortage during the VII Plan 1985-1990 was mainly due to the shortage of technical man power.

EIGHTH PLAN (1990-95)

An outlay of Rs.10,000.00 lakhs is proposed for the Water and Sanitation Sector in Meghalaya under the State Plan for the Eighth Five Plan (1990-95). The rural component of this proposed outlay is Rs. 6,000.00 lakhs.

The break up of the proposed outlay of Rs.10,000.00 lakhs, is indicated below:—

1. Direction and Administration including Building /Training/Research and Development.	Rs. 637.50 lakhs.
2. Survey and Investigation	Rs. 30.00 ,,
3. Machinery and Equipment	Nil
4. Urban Water Supply Programme	Rs.1,320.00 ,,
5. Rural Water Supply Programme (M.N.P.)	Rs 6,337.50 ,,
6. Operation and Maintenance	Rs. 458.00 ,,
7. Augmentation of complete W.S.S.	Rs. 851.00 ,,
8. Rura Sanitation	Rs. 150.00 ,,
9. Urban low cost Sanitation	Rs. 150.00 ,,
10. Sewerage service	Rs. 66.00 ,,
Total	<u>Rs.10,000.00 lakhs.</u>

The highlights of the proposals for the VIIIth Plan (1990-95) are briefly stated in the following:—

(1) **Schemes aimed at Maximising Benefit:**—Under the Water Supply and Sanitation sector no scheme has been proposed for consideration of maximising the benefit during the 8th Plan (1990-95).

(2) **Completed Scheme as on 31st March, 1990 having Spillover Liability:**—There are few schemes under the rural water supply sector (M.N.P.) which have already been physically completed as on 31st March, 1990 but some liabilities will still have to be cleared during the VIIIth Plan. It has been assessed that the quantum of liability is Rs.35.00 lakhs. It is expected that the entire amount will be cleared during the current year (1990-91).

(3) **Critical On-going Schemes as on 1st April, 1990:**—In the urban sector, there is one major scheme *viz.*, Greater Shillong Water Supply Scheme Phase II which is a most important critical on-going scheme. The original estimated cost of the scheme comprising both phase-I & II is Rs.2390.00 lakhs and revised estimated cost is 3080.00 lakhs. 11.3 MGD water of supply is expected to be made available to Shillong Town when the scheme is fully completed. Up to the end of the VIIth Plan the quantum of water supply already made available for Shillong town is 1.5 MGD although the capacity created is 5 MGD. This is because of the fact that the distribution system in the Shillong town has not been completed. Full benefit from the scheme will be available as and when Phase-II of Greater Shillong Water Supply Scheme will be completed. This includes construction of Dam, Distribution network, service reservoirs, etc.

In the rural sector, a number of rural water supply schemes were sanctioned during VIIth Plan, but these could not be completed physically during the VIIth Plan period. Hence so many on-going rural water supply schemes have been spilled over to the VIIIth Plan. All the schemes will be completed physically during the VIIIth Plan.

(4) **Sanctioned /Committed Schemes in 1990-91.**—A number of rural water supply schemes (M. N. P.) have been committed for sanction during 1990-91. The total cost of the schemes is Rs.250.00 lakhs (Approx) and an amount of Rs.156.7 lakhs has already been earmarked during the current year (1990-91).

(5) **New Schemes.**—During the VIIIth Plan (1990-95) it is proposed to sanction more rural water supply schemes under M. N. P. for an amount costing Rs.4387.50 lakhs (approx). With this amount, it is expected to cover 1421 problem villages with safe drinking water supply. The nature of scheme is like Gravity Pipe water supply schemes, Deep Tube Wells, Pumping schemes, Ring Wells, Hand Pumps, Rain water Harvesting and Spring Chambers.

Besides, the above, it is also proposed to take Rural Sanitation scheme, during the VIIIth Plan so as to cover 0.50 lakh Population with 10,000 Units of latrines. The estimated cost of the scheme for the VIIIth Plan is Rs.150.00 lakhs.

Physical Targets and achievements :

In Meghalaya till the end of VIIth Plan, 3306 problem villages as per 1981 census-list, have been covered with drinking water supply schemes. The total population covered is 7.93 lakhs. The remaining problem villages of the census list will be covered with drinking water supply scheme during the VIIIth Plan. Besides, schemes for quality improvement of the water supply schemes also will be taken up during the VIIIth Plan. During the current year (1990-91) a target of 600 problem villages has been fixed which will benefit 1.72 lakhs population. Williamnagar, Nongstoin, Tura and Jowai towns have already been covered with water supply. Greater Shillong has already been partially covered with water supply from Greater Shillong Water Supply Scheme. The full benefit of already completed Greater Shillong Phase—I which is presently not available to the people, because of the poor distribution system, will be available after the completing of the new distribution system proposed to be completed during the Eighth Plan Period.

In the rural water supply sector it is envisaged that the bulk of committed liabilities of 252 on-going schemes for 306 villages benefitting a population of 0.86 lakh will be met and all the schemes will be physically completed during VIIIth Plan. Cumulative expenditure up-to end of VIIth Plan for completed Schemes as on 31st March, 1990 and critical on-going schemes is Rs.2601.72 lakhs. Under new water supply schemes during VIIIth Plan, 1421 problem villages will be covered with safe drinking water. Funds for the operation and maintenance of the schemes will be met out of the non-plan funds during 1990-91.

The Rural Sanitation programme was started in 1987-88 and low cost latrines are constructed both under the State and the Central sectors till 31st March 1989, a total number of 5047 latrines have been constructed. During 1990-91, it is proposed to construct 1500 nos. of latrines. A target of 10,000 units is proposed for the VIII th the Plan.

Annual Plan 1990-91 :

An amount of Rs. 1135.00 lakhs has been allotted during the year under the State Plan, the rural component of which is Rs. 68.100 lakhs.

The break up is indicated below:

(I) STATE PLAN—

(1) Direction and Administration/Building training Research and Cost of State water Pollution control Board.	Rs. 85.00 lakhs
(2) Survey and Investigation	Rs. 5.00 lakhs
(3) Urban Water Supply Scheme	Rs. 185.00 lakhs
(4) Rural Water Supply (MNP and others)	Rs. 810.00 lakhs
(5) Rural Water Supply maintenance ...	Nil
(6) Rural sanitation	Rs. 30.00 lakhs
(7) Low cost sanitation (Urban sector) ...	Rs. 20.00 lakhs
Total— ...	Rs. 1135.00 lakhs

(II) CENTRALLY SPONSORED SCHEMES:

(1) Centrally sponsored Accelerated Water Supply Scheme.		Rs. 860.00 lakhs
(2) Monitoring Cell and Investigation Unit ...		Rs. 13.00 lakhs
(3) Rural Sanitation		Rs. 30.00 lakhs
(4) Maintenance of Water Supply		Nil
Total—1990-91 ...		Rs. 843.00 lakhs

The provision against the Centrally sponsored schemes is tentative only and subject to actual release of fund by the Government of India.

Annual Plan 1991-92

An amount of Rs. 1394.00 lakhs has been proposed for the Annual Plan 1991-92 Under State Plan. The break up of the proposed outlay is indicated below—

1. State Plan.

1. Direction and Administration/Building/Training/research including Cost of State Water Pollution Control Board.		Rs.97.75 lakhs.
2. Survey and Investigation.		Rs. 6.00 "
3. Urban Water Supply Scheme.		Rs.212.75 "
4. Rural Water Supply (M.N.P.)		Rs.920.00 "
5. Rural Water Supply maintenance.		Rs100.00 "
6. Rural Sanitation.		Rs. 34.50 "
7. Low Cost Sanitation (Urban Sector)		Rs. 23.00 "
Total.		Rs. 1394.00 lakhs.

Besides, the outlay proposed for State Plan, it is also proposed to provide the total outlay of Rs. 1060.00 lakhs from the Central Sponsored Scheme. The break up of the proposed outlay of Rs. 1060.00 lakhs is indicated below—

II. Centrally Sponsored Scheme.

1. Accelerated Water Supply Scheme. ...		Rs. 920.00 lakhs.
2. Monitoring Cell and Investigation Unit.		Rs. 15.00 "
3. Rural Sanitation.		Rs. 34.50 "
4. Maintenance of Water Supply.		Rs. 90.00 , "
Total.		Rs.1060.00 lakhs.

PHYSICAL TARGETS FOR 1990-91 and 1991-92:

The Physical targets on Water Supply and Sanitation for 1990-91 and 1991-92 are as follows:—

(i) Rural Water Supply—MNP and Centrally Sponsored Programme:—

A target of 600 villages covering 1.72 lakhs population has been fixed for 1990-91. An equivalent target is also proposed for the years 1991-92.

(ii) Rural Sanitation:—

During 1990-91, 1150 individual low cost sanitary latrines will be constructed benefitting a population of 12,000 at an estimate cost of Rs.21.00 lakhs and 300 community latrines will be installed in 300 Primary Schools at a cost of Rs.9.00 lakhs. Equivalent targets are proposed for 1991-92.

(iii) Urban Water Supply:—

A portion of distribution system of Greater Shillong will be strengthened and service level will be increased to 150 lpcd benefitting additional population of 15,000 in Shillong and adjoining areas during 1990-91 and 1991-92.

(iv) Urban Sanitation:—

1127 individual low cost Sanitary latrines will be installed benefitting 12000 population in Urban areas, taking into account beneficiary contribution of 50 per cent during 1990-91. Equivalent target is proposed for 1991-92.

Formats:—The Plan proposals along with the required information in respect of the Water Supply and Sanitation sector are reflected in the annexed formats as named below:—

I.—Outlay and expenditure during the Seventh Plan.

II.—Physical targets and achievements during Seventh Plan.

III.-B.—Completed scheme as on 31st March 1990. Critical on going Schemes as on 1st June 1990 and sanctioned/committed scheme during 1990-91.

III-C—New Schemes for the Eighth Plan (1990-95).

III-D—Summary of schemes shown under formats III-'B' and III 'C

IV.—Progame wise financial outlays proposed for the Eighth Plan (1990-95), Annual Plan 1990-91 and Annual Plan 1991-92.

VII.—Statement showing employment in the Seventh Plan and Eighth Plan.

I. Outlay and Expenditure during the Seventh Plan

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-1990			Total Seventh Plan		
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8
2 23	2215 00 WATER SUPPLY AND SANITATION						
01	Water Supply						
001	Direction and Administration	165.00	120.00	160.98	} 4635.00	359.50	486.05
003	Training ... ..	...	...	...		...	...
004	Research ... ..	...	...	...		...	...
005	Survey and Investigation	5.00	5.00	...		24.00	...
052	Machinery and Equipment ... ..	...	...	...		-	...
101	Urban water supply programme	100.00	145.00	99.98		985.00	813.36
102	Rural Water Supply programme :—						
	(i) M. N. P.	} 632.00	632.00	629.88	} 221.00	2617.00	2601.27
	(ii) Non M. N. P.						
	(iii) Operation and Maintenance M. N. P. ...	58.00	58.00	38.68		221.00	155.49

1	2	3	4	5	6	7	8
190	Assistance to Public Sector and other undertaking.	...	..	...		...	...
191	Assistance to Local bodies, Municipalities ..	..	..	..		..	..
800	Other expenditure .. .. .	...	...	...		...	...
02	Sewerage and Sanitation—						
001	Direction and Administration .. ..	...	...	...		..	...
003	Training ... ..	...	...	...		...	...
004	Research ... ..	...	...	...		...	...
005	Survey and investigation ... ..	...	...	...		...	...
052	Machinery and Equipment ... ..	...	...	...		...	..
105	Sanitation Services:						
	(i) Rural Sanitation (State)	20.00	20.00	22.77		90.50	63.63
	(ii) Urban Low Cost Sanitation	20.00	20.00	nil		90.50	6.15
107	Sewerage Services						
191	Assistance to Local Bodies ... ..	...	..	...		...	...
800	Other expenditure ... ..	...	...	...		...	..
190	Investment in Public sector and other undertakings.	...	...	...		...	...
	Total:	1000.00	1000.00	952.29		4635.00	4387.50
							4125.95

11. Physical Targets and Achievements during the Seventh Plan

Serial No.	Item	Unit	1989-90		Total Seventh Plan 1989-90		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8

1. Rural Water Supply—

(a) Minimum Needs Programme (State Sector)—

Piped/pumping/D. T. W./Hand Pump/Ringwell Spring chamber, etc.

Village covered	...	...	...	...	Number	259	259	1237	1164	...
Population covered	...	...	...	...	Lakhs	0.45	0.45	2.47	2.45	...

(b) Central Sector (ARWSP)	Piped/pumping/D. T. W./	Hand pumping/Ringwell.	No. of villages	241	241	1000	1111	3344
Spring chamber/Dugwell/Sanitary well/Rain water harvesting.			Population covered	0.48	0.48	1.91	2.67	7.98

2 Rural Sanitation-Minimum Needs Programme (State Sector)—

(i) Community latrine								
(ii) Household latrine	...	...	... Number	1127	882	10000	5047	5047
(iii) Population covered	...	...	... Lakhs	0.12	0.094	1.00	0.5	0.5

Central Sector (CRSP)—

(i) Community latrines	...	..	: Number	1127	1140	...	...	...
(ii) Household latrine	...	...	..	...	...	...	...	...
(iii) Population covered	...	...	... Lakhs	0.12	0.121	...	...	...

3 Urban Water Supply—:

(i) Corporation Towns—

(a) Augmentaion of Water supply	...	...	MLD	...	...	...	...	...
(b) Towns covered	...	...	Nos.	...	...	...	...	...
(c) Population covered	...	...	Lakhs	...	...	...	...	...

(ii) Augmentation Schemes—

Towns covered	...	...	Nos.	...	...	2	2	...
Population covered	...	...	Lakhs	...	...	1.35	1.35	...

ANNEXURE—III 'B'

DRAFT EIGHTH PLAN (1990-95). PROPOSAL FOR PROGRAMMES/PROJECT

(Outlay/Expenditure in lakhs and Physical Targets/Benefits in relevant Units of Measurement).

Name of State : MEGHALAYA

Particulars	Code No. Major Heads/Minor Heads	Nature and Loca- tion of the Schemes	Commencement year-	Estimated Cost		Acumulative Ex- penditure up- to end of the 7th Plan	Upto the end of Seventh Plan		Eighth Plan 1990-95 proposed Outlay- Rs. lakhs
				Original in lakhs	Revised in lakhs		Capacity creation	Utili- sation	
1	2	3	4	5	6	7	8	9	10
B. 1. Completed Schemes as on 31st March, 1990 (Spillover liability).	223221500	Water Supply and Sanitation							
(1) R.W.S. Programme (M. N. P.)	01—Water Supply 102—	Meghalaya Rural areas	VIIth Plan	...	...	...	7.02 MGD	7.02 MGD	35.00
(2) Urban W.S.S.P.	101—(Urban W.S.S.P.)	...	...	...	...	...	...	...	...
B. 2. Critical ongoing Schemes as on 1st April, 1990 (Ref. Para 3 of Secretary's D.O.)									
(1) R.W.S.P. (MNP)	01— Water Supply 102— Rural Water Supply Programme.	Meghalaya Rural areas	VIIth Plan	3043.85	3416.55	...	..	..	1700.00
(2) Urban W.S.S P. (Greater Shillong W/S/S).	101—Urban Water Supply Programme.	Pumping Shillong.	1979	2390.00	3080.00	1743.60	5 MGD	1.5 MGD	1320.00
B. 3. Sanctioned Schemes/Committed in 1990-91 (Ref. Para 3 of Secretary's D.O.)									
(1) Rural Water Supply Programme (MNP).	01—Water Supply 102— R.W.S.S.P.	Meghalaya Rural Areas	1990-91	250.00	...	...	..	...	250.00

DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROGRAMMES/PROJECT
(Outlay/Expendituae in lakhs and physical Targets/Benefits in relevant Units of Measurement).

Name of State : MEGHALAYA

Particulars	Annual Plan 1990-91		Annual plan 1991-92 Proposed outlay	Anticipated benefits			Beyond Eighth plan	Remarks Speci- fically Environ- mental measure/ Cost.
	Approved	Anticipated		Eighth Plan	1990-91	1991-92		
1	11	12	13	14	15	16	17	18
B. 1. Completed Schemes as on 31st March, 1990 (Spil- lover Liability).								
(1) R.W.S. Programme (M. N. P.)	35.00	35.00	...	...	...	...	...	...
(2) Urban W.S.S.P. ...	..	...	...	...	...	...	...	...
B. 2. Critical ongoing Schemes as on 1st April, 1990 (Ref. Para 3 of Secretary's D.O.).								
(1) R.W.S.P. (MNP) ...	810.00	810.00	920.00	1421 Problem Villages.	1.72 Lakhs Population Covering 600 Villages.	600 Villages	...	...
(2) Urban W.S.S.P. (Greater Shillong W/S/S).	185.30	185.00	212.75	50 per cent	23.27 per cent.	33.27 per cent.	..	...
B. 3. Sanctioned Schemes/Com- mitted in 1990-91 (Ref. Para 3 of Secretary's D.O.).								
1. Rural Water Supply Pro- gramme (MNP),	156.77	156.77	...	...	..	...	...	..

ANNEXURE—III C

III—C: Draft Eighth Plan (1990-95) Proposal for Projects/Programmes—New Schemes

(Outlay/expenditure in Rs. lakhs and physical targets/benefits in relevant units of measurement)

Name of State—MEGHALAYA

Particulars	Code No. Major Head/minor head	Nature and Location of Schemes	Comm-encement year	Estimated cost	Eighth plan (1990-95)	Annual plan 1990-91		Annual plan 1991-92	Anticipated Benefits		Remarks Specifically Environmental Measures/ costs		
						Appd. outlay	Anti. Expdr.	Proposed outlay	Eighth plan 1990-91	1991-92		Beyond eighth plan	
					Rs. lakhs	Rs. lakh	Rs. lakh	Rs. lakh	Rs. lakhs				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NEW Schemes	22322150	Water Supply and Sanitation.	1990-91	4387.50	4387.50	...	...	775.00	1421 problem villages.	600 villages, population 1.72 lakhs.	600 villages.	Nil	...
Rural water supply programme (M N P)	01—Water supply. 102—Rural Water Supply Programme.	Piped/D.T. W./01/102 Head Pumping/Rain Water Harvesting/Spring Chamber. (Meghalaya) Sewerage and											

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Sanitation Services.	02—Sewrage and Sanitation.	Sanitation. Rural Sanitation.	1990-91	156.00 lakhs.	150.00 lakhs.	30.00	30.00	34.50 lakhs.	10000 Units latrines covering 0.50 lakhs.	0.1 lakhs house hold.	0.1 lakhs house hold.		
105 (i)—Rural Sanitation													
	105 (ii) Urban Low cost Sanitation.	Urban Sanitation.	—do—	150.00	150.00	20.00	20.00	23.00		—do—	—do—	—do—	
	107—Sewerage Services.	Shillong Sewerage.	...	...	66.00	...	...	...		...	...	...
R. W. S. S. operation & maintenance.	01/102(iii) operation & maintenance.	Rural W. S. S.	...	458.00	458.00	...	...	100.00		...	...	...
Direction and Administration	01/001—Direction and Administration	Direction. Staff (entire state)	...	637.50	637.50	85.00	85.00	97.75		..	...	...
Survey & Investigation.	01/005—Survey and Investigation.	Rural Survey	...	30.00	30.00	5.00	5.00	6.00		..	...	...
Water Supply and sanitation augmentation	01/800 & 02/800.	Augmentation Meghalaya	..	851.00	851.00	...	..	...		..	..	...
TOTAL			..	...	6730.00	140.00	140.00	1036.25		...	...	...

SUMMARY STATEMENT

ANNEXURE - III 'D'

Draft Eighth Plan 1990-95 Proposed for Programme/Projects

Name of State—MEGHALAYA

(Rs. in lakhs)

Particulars	Code No- Major Head/ Minor Head	Estimated Cost	Cumulative expenditure upto end of 7th Plan	Eight Plan (1990-95) proposed outlay	Annual Plan 190-91		Annual Plan 1991-92 proposed outlay	Remarks Specially Environ- mental mea- sures/costs
					Approved Outlay	Anticipated expenditure		
1	2	3	4	5	6	7	8	9
1. Schemes aimed at Maximising benefits from the existing capacity.	2 23 2215 00 Water Supply and Sanitation 01/192	...	...	...	..	...	-	...
2. Completed schemes as on 31st March 1990 (Spill over liability).	01/192	...	...	...	35.00	35.00	...	...
3. Critical ongoing schemes ...	01/101&102	3416.55	2610.27	1700.00	618.23	618.23	51.77	...
		(+)2390.90	(+)1743.60	(+)1320.00	(+)185.00	(+)185.00	(+)212.75	...
		5806.55	4353.87	3020.00	803.23	803.23	264.52	...
4. Schemes sanctioned/committed in 1990-91.	01/102	250.00 (Approx).	...	250.00	156.77	156.77	93.23	...
	01/102	4387.50 (Approx).	...	4387.50	...	...	775.00	...
	02/105(i)	150.00 (Approx).	..	150.00	30.00	30.00	34.50	...
	02/105(ii)	150.00	...	150.00	20.00	20.00	23.00	...
5. New Schemes	02/107	66.00	...	66.00	...	...	...	...
	01/800&02/800	851.00	...	851.00	...	...	...	...
	01/001	637.50	...	637.00	85.00	85.00	97.75	...
	01/005	30.00	...	30.00	5.00	5.00	6.00	...
	01/102(iii)	458.00	...	458.00	...	...	100.60	...
		6730.00	...	6730.00	140.00	140.00	1036.25	...
Grand Total	...	12786.55	4353.87	10000.00	1135.00	1135.00	1394.00	...

IV: Draft Eighth Plan (1990-95) and Annual Plans 1990-91 and 1991-92 Outlays by Heads of Development
State: Meghalaya (Rs. in lakhs)

Code No.	Major head/Minor Head of Development	Eight Plan 1990-95		Annual plan 1990-91		of which Capital content	Annual plan 1991-92		Allocation for dist. plan			
		propo- sed outlay	of which capital content	Approved outlay	Budgetted outlay		Proposed outlay	of which capital content	Eighth Plan	1990-91	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12	
2. 23	2215-00	Water Supply and Sanitation										
	01	Water Supply :—										
	001.	} 637.50	}	85.00	85.00	}	}	}	}	}	}	
	001.											Direction and Administration i/c Building.
	003.											Training
	004.											Research and development
	005.	30.00		5.00	5.00			6.00				
	052.	...		..	...			...
	101	Urban water supply programme	1320.00	185.00	185.00	800.00	212.75	836.00	10,000.00	1123.00	1291.45	
	102.	Rural Water Supply programme	...	6000.00								
	i)	M.N.P.	6337.50	810.00	810.00		920.00					
	(ii)	Non M.N.P.	...	...	...		...
	(iii)	Operation and maintenane	458.00	...	...		100.00				
	190.	Assistaut to Public Sector and other undertakings etc.	...	...	...		...
	191.	Assistance to local bodics Municipali- tic- etc.	...	...	...		...

1	2	3	4	5	6	7	8	9	10	11	12
800. Other expenditure—Augmen- tation of Completed W/S/S	851.00	..	...	...	..	...	...	..	...	..	...
02. Sewerage and Sanitation	...	...	..	...	..	...	...	..	...	..	...
001 Direction and Administra- tion.	...	...	..	...	..	...	...	..	...	..	...
003. Training	...	...	..	...	..	...	...	..	...	..	...
004. Research	...	...	..	...	..	...	...	..	...	..	...
005. Survey and Investigation	...	...	..	...	..	...	...	..	...	..	...
052. Machinery and equipment.	...	...	..	...	..	...	...	..	...	..	...
105. Sanitation Services	..	...	..	...	..	...	...	..	...	..	...
(i) Rural Sanitation.	150.00	...	30.00	30.00	..	...	34.50	..	...	..	...
(ii) Urban Low Cost Sanita- tion.	150.00	...	20.00	20.00	..	...	23.00	..	...	..	...
107. Sewerage Service (Shillong Sewerage scheme)	66.00	...	..	..	..	...	...	..	...	..	...
191. Assistance to local bodies.	..	...	..	..	..	...	...	..	...	..	...
800. Other expenditure.	...	...	..	...	..	...	...	..	...	..	...
190. Investment in Public Sector and other undertakings.	10,000.00	...	..	...	..	...	...	..	...	..	...
Total	6000.00	1135.00	1135.00	800.00	1394.00	836.00	19,000.00	1122.00	1291.45		

VII. STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE SEVENTH/EIGHT PLAN WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY.

Sl. No.	Head of Development Scheme	in March, 1985	Continuing Employment in March, 1990 (Estimated)	(Regular) in March, 1991 (Estimated)	(Persons)	
					In March, 1992 (Estimated)	In March, 1995 (Target)
i	2	3	4	5	6	7
	Water Supply and Sanitation	199 nos.	249 nos.	296 nos.	332 nos.	442 nos.
	1. Water Supply Schemes of P. H. E. Department Meghalaya.	Sub-Engineer Grade—I (Civil) Section Assistant Surveyor (P. H. E.) Sub-Engineer. Grade—II (Civil) Plumber Mechanic.	...	...	...	...
		700 nos (W/C).	754 (W/C).	800 (W/C).	850 (W/C).	900 (W/C).

Note: (1) Head of Development—Scheme—As in Format—I and Important Schemes.

(2) * should be arrived at by adding the employment (in person days) generated in each year of the construction phase.

VII. STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE SEVENTH/EIGHTH PLAN WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY.

Sl. No.	Head of Development Scheme	Employment (in person days) in the construction phase				(Rs. in lakhs) Expenditure/Outlay			
		1985-90	1991-91 (Estimated)	1991-92 (Estimated)	1996-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	8	9	10	11	12	13	14	15

Water Supply and Sanitation

1.	Water Supply Schemes of P. H. E. Department Meghalaya.	...	...	...	...	22,23	35,34	26,52	30,96
		800 nos. M/R	850 nos. M/R	900 nos. M/R	1500 nos. M/R	...	...	...	...

GENERAL HOUSING

The approved outlay for the Seventh Plan for this sector was fixed at Rs.641.00 lakhs. The actual expenditure for the plan period comes to Rs.598.31 lakhs. The Meghalaya State Housing Board was set up in 1986 in order to give a fillip to the housing activities. Towards the end of the Seventh Plan, some new schemes, like the "Night Shelter Scheme" "of the Government of India", Loan Cum-subsidy assistance for the EWS/LIG and "Grant-in-aid to the District" were implemented in accordance with State Housing Policy adopted on 29th April 1988.

Seventh Plan achievements

The various schemes implemented during the plan period are briefly summarised below.

Rural Housing Scheme :—During the plan period an amount of Rs.46.24 lakhs was spent for granting roofing materials to 997 families belonging to Economically weaker Section (EWS). This falls short of the Seventh Plan target of covering 1450 families.

Direction and Administration :—Under this scheme, an amount of Rs.40.21 lakhs was spent for payment of salaries of staff, and purchase of vehicles and office equipments like, like, electronic type writers, photostat machine and stationery.

Training :—During the plan period only one person could be trained out of the target 10 persons.

Meghalaya State Housing Board :—Financial amounting to Rs.32.20 lakhs was provided to the Board for meeting its administrative liabilities.

Subsidy on Building materials and interest on loan of the Meghalaya State Housing Board for EWS/LIG Schemes :—Grant-in-aid was extended to State Housing Board to subsidise the EWS/LIG loans. During the plan period a sum of Rs.108.00 lakhs was spent covering 1800 beneficiaries.

6. Assistance to District Council for preparation of Individual land ownership documents for applicants under Meghalaya State Housing Policy :—The scheme was introduced in 1989-90 and Rs.1.59 lakhs was released to the District Councils as grant-in-aid for payment of salary of a Revenue Officer.

7. Rental Housing Scheme :—During the Seventh Plan a target of constructing 25 numbers (MIGH) 20 numbers (LIGH) and 8 number (EWS) houses was fixed. A sum of Rs.21.13 lakhs was spent for construction of 8 numbers (MIGH) 5 numbers (LIGH) and 14 numbers (EWS) houses at Jowai and Williamnagar.

8. Departmental Residential Buildings :—As against the Seventh Plan target of constructing 22 numbers of staff quarters, only 12 quarters could be constructed at total cost of Rs.15.04 lakhs.

9. Low Income Group Housing Scheme :—This scheme was transferred to the Meghalaya State Housing Board in 1988. Rs.34.20 lakhs was spent by the Department which benefited 200 Nos. of families.

10. **Middle Income Group Housing Scheme** :—This scheme was transferred to the Meghalaya State Housing Board in 1987. Rs.88.53 lakhs was spent which benefited 237 Nos of families.

11. **High Income Group Housing** :—No amount was provided in the Plan budget of the Housing Department as LIC/GIC did not give loan for High Income Group people and HUDCO did not give High Income Group loan with State Government guarantee.

12. **Loan under E.W.S Housing Scheme** :—This scheme could not be implemented on account of lacking of public interest.

13. **Construction of Houses for EWS of the Community** :—During the Seventh Plan a target to construct 245 number of houses for EWS was made. During 1988-89 a sum of Rs.23.74 lakhs was spent for construction of 120 such houses. In view of the proposed merger of the Directorate with the Housing Board no new construction was taken up since 1989-90.

14. **Provision on Developed plots on hire purchase (Land acquisition and Development)** :—Rs. 56.00 lakhs was provided in the Budget for acquiring 1,65,500 sq.m. of land and developing 87,000 sq. m. during the Seventh Plan period. Against this Rs. 23.59 lakhs was spent for acquiring 18,000 sq. m. and developing 29,000 sq. m. of land.

15. **Construction of Night Shelter** :—The scheme was started only during 1987-88, Rs. 2.00 lakhs was spent for construction of 1 No. Night Shelter at Williamnagar.

16. **Loan-cum-Subsidy for EWS/LIG under the Meghalaya State Housing Policy** :—During 1988-89 an amount of Rs. 161.70 lakhs was provided to cover 600 beneficiaries. The actual expenditure was Rs. 161.70 lakhs for the sanction of 600 cases in that year. This was transfer to the Board for implementation.

In the year 1989-90 Government decided that only the subsidy will be paid by the Government out of the plan allocation and the loan will be advanced by the Meghalaya State Housing Board by borrowing from the Financing Institutions outside the Plan allocation. As a result there is no expenditure under this head during 1989-90. So Rs. 165.50 lakhs provided in the budget during 1989-90 for this purpose were actually utilised to subsidise 1800 EMS/LIG families by spending Rs. 108.00 lakhs as stated under item No. 5.

EIGHTH FIVE YEAR PLAN

1. **Objective** :—The objective is to provide shelter to the shelterless by the year 2001 as stipulated in the National Housing Policy. As per 1981 census there are 2.53 lakh families in the State of which 1.6 lakh families are estimated to be houseless taking into account that Bamboo and thatch houses are unserviceable and cannot be considered as a house in its proper sense.

2. Programme Parameters:—It will not be possible for the Government alone to attain the above objectives as the estimated number of houseless is far too big compared to the resources available. Further, houses are also built by the people themselves with their own resources or by loan availed directly from the various sources. Also various other organisations are building houses. So it is assumed that one third of the estimated shortage will be tackled by the Government. So, by 2001 A. D. the Government will have to help in building 60,000 housing units mostly in the Economically Weaker Section and Low Income Group categories by subsidising the help. Of this number, 20,000 units are proposed to be built during the Eighth Plan and 40,000 units during the ninth plan.

3 Sectoral Programmes Various Housing Schemes implemented by the Department of Housing and the proposed physical and financial figures are given in the enclosed statement. These schemes are briefly described below:—

(i) Rural Housing Scheme (MNP):

Under this scheme, which is a 20 Point and Minimum Need Programme, 3 bundles of C. G. I. sheets are given free of cost to the bonafide Meghalaya Houseless poor villagers after they have built their houses upto the roof frame level with their own resources. Rs. 247.50 lakhs is proposed with a target of 4,500 units during the Eighth Plan period.

(ii) Loan-cum-Subsidy Assistance:

As per the Meghalaya State Housing Policy, 35 per cent of the cost of Cement, C. G. I. Sheets and Rod of a model house as approved by the Government will be given as Subsidy to the Economically Weaker Section and Low Income Group people, with and interest charge for:

- (a) Economically Weaker Section People—at the rate of 3 per cent p. a.
- (b) Low Income Group People —at the rate of 6 per cent p. a.

8th Plan target is 1,5000 units for which subsidy of Rs. 1246.14 lakhs is proposed to be met from the plan allocation. The loan amount of Rs. 3,600.00 lakhs will be borrowed from Financing Institutions outside the Plan.

(iii) Loan Assistance to the Middle Income group and High Income group people:

The applicants under the above categories will be extended loan at the prevailing ceiling and rate of interest of HUDCO as fixed from time to time. The fund required will be borrowed from the financial institutions outside the Plan allocation to achieve the target of 3,000 units under MIG and 750 under HIG during the 8th Plan period.

(iv) **Provision of Developed Plot on hire purchase :**

The schemes described above are meant for those families who already own a plot of land.

There are lot of families, mostly in the towns, who do not own any plot nor they can get suitable plots at reasonable price. For such people this scheme, where land will be acquired and developed and the services/amenities will be provided and sold/leased out against 50 per cent cash down payment and the remaining 50 per cent on hire purchase, repayable in 5 (five) years will be very useful.

If the beneficiaries need any additional loan for the construction of houses on allotted plots they will be given such loan.

The amount required for both the above purposes will be borrowed from the financial institutions outside the plan for acquiring 45 hectares of land and developing them.

(v) **Rental Housing Scheme.**

Rental houses will be built in all such places where there is demand for such accommodation mainly from the State Government employees on transferable jobs and nowhere else to stay. The entire scheme will be financed outside the plan.

75 per cent of the prescribed ceiling cost will be available from the HUDCO and the remaining 25 per cent will be financed from the other sources like the Board's own resources, Seed Capital, or from the advance taken from the user department/organisation. The target has been fixed for construction of MIC-50 Nos. LIG-190 Nos and EWS-390 Nos.

(vi) **Night Shelter :**

This Scheme was introduced during the 1988-89 for short stay of poor people coming to the town who cannot afford to pay the cost of hotel or there is no hotel at all and run in the same manner as Night Shelters built in Delhi. There is demand for such accommodation in almost all the towns in the State. During the 8th plan Rs. 44.00 lakhs is proposed for construction of 14 Nos Night Shelters.

(vii) **Building Centres :—**

The National Housing Policy envisages the setting up of one building centre (Nirmiti Kendras) in all the Districts in the country in the form of training-cum-production centres where low cost building materials will be produced and local artisans will be trained. Each centre run by a registered society of multidisciplinary personnel under the Government control is entitled to a grant of Rs 2.00 lakhs from the HUDCO and the Government of India. The building centre will also get the loan from the HUDCO for this scheme. State Government will have to provide land for the building centres.

It is proposed to set up 5 (five) building centres in the State for which 5 plot measuring half hectre each is proposed to be acquired under the Plan Scheme for which the amount proposed is Rs.30.00 Lakhs during the 8th Plan period.

The foregoing notes indicate the detailed programme of the Housing Department as regards the schemes proposed to be implemented by the Housing Department with funds allocated under the 8th Plan.

The Meghalaya State Housing Boards also has prepared Plan, proposals amounting to Rs. 82.00 crores to be financed with funds, to be borrowed from the Financing Institutions outside the Plan, details of which are not incorporated in the statements for 8th Plan submitted herewith.

3. A notes on the measure proposed to achieve decentralisation in the implementation of the schemes/projects during the 8th Plan period and to increase people participation.

Decentralisation

To achieve full targets during the Eighth Plan period, this Department created more posts both for the Headquarters office and the District Offices, the percentage of the posts had increased by more than 108 per cent. Apart from the creation of post, District Housing Committee were set up in every District for selection of the eligible families amongst the applicants who applied loan in the Housing Department. The services of the Block Development Officers are also being availed by the Housing Department in connection with the loan applications as the targets are also broken up block-wise. The Housing Department is meeting the cost of one Revenue Officer in each District Council to deal with the individual land ownership records of the applicants.

Employment generate

In order to generate more employment the Housing Department has decentralised all its schemes and instead of executing the schemes through contractors the Department is now giving loan to the beneficiaries to build their own houses through their own agencies. This will greatly increase the employment.

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

Code No.	Major Head/Minor Head of Development	1989-00			Total Seventh Plan		
		Approved outlay	Budget outlay	Expenditure	Approved Annual plan outlay	Budget outlay	Expenditure
1	2	3	4	5	6	7	8
2 23 2216	00 HOUSING—						
	70) Other Housing—						
	Rental Housing Scheme	3.09	3.00	5.00	30.00	30.00	21.13
	Departmental Residential Building ...	5.00	5.00	3.00	34.00	34.00	15.04
	Construction—						
	Construction of houses for EWS of the Community.	10.00	4.90	3.30	41.50	35.50	23.74
	Construction of Night Shelters for houseless people of the EWS.	0.50	0.50	0.50	7.00	7.00	2.00
	Building Centre—						
	Other expenditure—						
	Low Income Group Housing Scheme ...	2.00	2.00	2.73	66.90	66.00	34.20
	Middle Income Group Housing Scheme ...	10.00	7.00	5.40	131.00	128.00	88.53

1	2	3	4	5	6	7	8
	High Income Group Housing Scheme ...	Nil	Nil	Nil	Nil	Nil	Nil
	Loans under EWS Housing Scheme ..	Nil	Nil	Nil	10.00	10.00	Nil
	Land Acquisition and Development	10.00	10.00	8.00	56.00	56.00	23.59
	Loans-cum-Subsidy for the EWS/LIG under the Meghalaya State Housing Policy.	165.50	142.50	Nil	165.50	142.50	161.70
	03 Rural Housing Scheme—						
	1—02 (ii) Provision of construction Assistance Grant-in-aid of construction materials.	4.00	4.00	38.19	21.00	21.00	46.24
	80—General—						
	001—Direction and Administration	22.90	22.90	18.90	43.50	43.50	40.21
	003—Training	0.10	0.10	Nil	0.50	0.50	0.06
	163—Assistance to Housing Board	12.00	12.00	12.00	53.00	33.00	32.20
	Subsidy on the Building materials and interest on loans under Loans-cum-subsidy Assistance to EWS/LIG people under the Meghalaya State Housing policy.	Nil	Nil	168.00	Nil	Nil	108.00
	109 - Assistance to Public Sector and other undertaking—						
	Assistance to District Council for preparation of individual land ownership documents applicants under Meghalaya State Housing Policy.	5.00	5.00	1.59	2.00	5.00	1.59
	TOTAL	250.00	218.00	206.61	641.00	612.00	598.31

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl.No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Commulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
1	Rural Housing Scheme ...	No. of cases	600 Nos.	666 Nos.	1450 Nos. of families.	997 Nos.	997 Nos.
	Direction and Administration ...	,,	Nil	Nil	Nil	Nil	Nil
	Training ...	No. of trainees.	2 Nos.	Nil	10 Nos. trainees	1 No.	1 No.
	Assistance to Meghalaya State Housing Board.	Grain-in-aid	Grant-in-aid	Given as grant-in aid.	Grant-in-aid	Given as grant-in-aid.	Given as grant-in-aid.
5	Subsidy on the Building Materials and interest on loan of Meghalaya State Housing Board for EWS/LIG Schemes.	No. of beneficiaries.	Nil	1800 Nos.	1800 Nos.	1800 Nos.	1800 Nos.
6	Assistance to District Council for preparation of individual land ownership documents for applicants under the Meghalaya State Housing Policy of Grant-in-aid.	Grant-in-aid	Nil	Given as grant-in-aid.	Grant-in-aid	Given as grant-in-aid.	Given as grant-in-aid.
7	Rental Housing Scheme ...	No. of cases	MIG—Nil LIG—1 No. EWS—Nil	LIG—1 No.	MIG—25 Nos. LIG—20 Nos. EWS—80 Nos.	MIG—8 Nos. LIG—5 Nos. EWS—14 Nos.	MIG—8 Nos. LIG—5 Nos. EWS—14 Nos.

8	Departmental Residential Building	No. of building.	3 Nos staff quarters.	Completed 3 Nos. staff quarters and services to 5 Nos. staff quarters.	2430 sq.m. Acquisition 22 Nos. for construction of staff quarters.	12 Nos.	12 Nos.
9	Low Income Group Housing Scheme	No. of tenements.	12. Nos.	10 Nos.	187 Nos. tenements.	200 Nos.	200 Nos.
10	Middle Income Group Housing Scheme.	Do	13 Nos.	13 Nos.	251 Nos. tenement	237 Nos.	237 Nos.
11	High Income Group Housing Scheme.	Do	Nil	Nil	Nil	Nil	Nil
12	Loans under the Economically Weaker Section Housing Scheme.	Do	Nil	Nil	100 Nos. tenements	Nil	Nil
13	Construction of houses for Economically Weaker Section of the Community.	Do	36 Nos.	36 Nos.	245 Nos. tenements	120 Nos.	120 Nos.
14	Provision of developed plots on hire purchase (Land Acquisition and Development.	Area in sq.m.	5000 sq.m. Acquisition 20,000 sq.m. Development.	Development of land.	87.00 sq.m. development 1,65,550 sq.m. Acquisition.	29,00 sq.m. development 18,000 sq.m. acquisition.	29,000 sq.m. development 18,000 sq.m. acquisition.
15	Construction of Night Shelter for the houseless of the EWS.	No. of tenements.	1 No.	1 No.	13 Nos.	1 No.	1 No.
16	Loan-cum-Subsidy for EWS/LIG under the Meghalaya State Housing Policy.	Do	1800 Nos.	Nil	600 Nos.	600 Nos.	600 Nos.
17	Building Centre	No. of building.	Nil	Nil	Nil	Nil	Nil

Draft Seventh Plan (1990-91) proposal for Programme/Projects

ANNEXURE III 'B'

Name of State MEGHALAYA (Outlay/Expenditure in Rs. lakhs)

Particulars	Code No. Major head/ Minor head.	Nature and Location of the Schemes	Commencement year	Estimated cost		Commulative expenditure upto end of 7th Plan.	upto the end of Seventh	
				Original	Revised		Capacity	Utilisation
1	2	3	4	5	6	7	8	9

B. 1. Completed Schemes as on 31st March, 1990 (Spill over Liability).

All Schemes closed by 31st March, 1990 only some Residual/Maintenance/Pending

B. 2. Critical ongoing Schemes as on 1st April, 1990 (Referring para 3 of Secretary's D. O.).

B. 3. Sanctioned Schemes/Committed in 1990-91 (Referring para 3 of Secretary's D. O.).

**Draft Eighth Plan (1990-95) Proposal for Programmes/Projects
and Physical/Targets/Benefit in relevent Units of measurement**

ANNEXURE III 'B'

Particulars	Eighth Plan (1990-91) proposed outlay	Annual Plan 1990-91		Annual Plan (1990-91) proposed outlay	Anticipated Benifited beyond			Remarks specifically Environmental measure	
		Approved outlay	Anti. expen- diture		Eighth Plan	1990-91	1991-92		Eighth Plan
1	10	11	12	13	14	15	16	17	18

B. 1. Completed Schemes as on 31st March, 1990 (Spill over Liability).

works taken up during 1990-91

B. 2. Critical ongoing Schemes as on 1st April, 1990 (Reference para 3 of Secretary's D. O.).

B. 3 Sanctioned Schemes/Committed in 1990-91 (Reference para 3 of Secretary's D. O.).

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ANNEXURE—III 'C'

III C. DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMMES—NEW SCHEMES

NAME OF STATE—MEGHALAYA

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevent Units of Measurement).

Particulars	Code No. Major Head/ Minor Head	Nature and location of (the scheme	Com-mence-ment year	Estima-ted cost	Eighth Plan 1990-1995) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks Specifically Envi-ronmental measu-res/cost	
						Appd. Outlay	Anti-exp.		Eighth Plan	1990-91	1991-92		Beyond Eighth Plan
1-	2	3	4	5	6	7	8	9	10	11	12	13	14
	223221600	Housing											
NEW SCHEME.	700—Other Housing Construction.												
Building Centre.	6216—Loans for Housing—800—Other Loans.	for Five Building in Five Dis-tricts.	1990	Average 6.00 lakhs	30.00	6.00	6.00	6.00	5 Nos. houses.	1 No. house.	1 No. house.	..	..
Total					30.00	6.00	6.00	6.00					

ANNEXURE III 'D'

SUMMARY STATEMENT

Draft Eighth Plan (1990-95)—Proposals for Programmes/Projects

Name of State:—MEGHALAYA

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumula- tive expen- diture upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Remarks specifi- cally environmen- tal Measures/costs
					Approved outlay	Anti. expenditure		
1	2	3	4	5	6	7	8	9
3. CRITICAL ON-GOING SCHEMES.	2 23 2216 00—Housing 700—Other Housing—							
	Rental Housing Scheme	...	21.13	Nil	Nil	Nil		
	Departmental Residen- tial Building.	...	15.04	Nil	Nil	Nil		
	Construction.—							
	Construction of Houses for EWS of the Com- munity.	...	23.74	Nil	Nil	Nil		
	Construction of Night Shelter for Houseless people of EWS.	...	2.00	44.00	9.50	9.50	9.50	These are small pro- jects each completed in one to two years time. No impact on environment.

1	2	3	4	5	6	7	8	9
Other Expenditure—								
Low Income Group Housing Scheme.	...	34.28	Nil	Nil	Nil	Nil		
Middle Income Group Housing Scheme.	...	88.53	Nil	Nil	Nil	Nil		
High Income Group Housing Scheme.	..	Nil	Nil	Nil	Nil	Nil		
Loans under EWS Housing Scheme.	...	Nil	Nil	Nil	Nil	Nil		
Land Acquisition and Development.	...	23.59	Nil	Nil	Nil	Nil		
Loans-cum-subsidy for EWS/LIG under the Meghalaya State Housing Policy.	..	161.70	Nil	Nil	Nil	Nil		
03—Rural/Housing—								
1—02 (ii) Provision of construction Assistance.								
Grant-in-aid of construction Materials.	...	46.24	247.50	33.00	52.00		41.25	

1	2	3	4	5	6	7	8	9
	80—General—							
	001—Direction and Administration.	...	40.21	0.01	0.01	0.01	...	
	003—Training	...	0.06	0.01	0.01	0.01	...	
	103—Assistance to Housing Board.	...	32.20	178.00	64.00	64.00	41.00	
	Subsidy on the Building materials and interest on loans under Loan-cum-Subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy.	...	108.00	1246.14	137.48	137.48	189.08	
	190—Assistance to Public Sector and others undertakings.							
	Assistance to District Council for preparation of individual land ownership documents for applicants under Meghalaya Housing Policy.	...	1.59	25.00	4.00	4.00	4.00	
5. NEW SCHEMES.	Building Centre	...	Nil	30.00	6.00	6.00	6.00	There are projects each completed in one to two years time. No impact on environment.
	Total	...	...	598.81	1770.66	254.00	254.00	291.33

IV DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92 OUTLAYS BY HEADS OF DEVELOPMENT— STATE/UNION TERRITORIES.

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans			Remarks
		Proposed Outlay	Of which Capital Content	Proposed Outlay	Budgeted Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content	Eighth Plan	1990-91	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12	13
2 2 32 216 00—Housing—												
700—Other Housing—												
Rental Housing Scheme—												
	Departmental Residential Building.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	To be financed by the other Financial Institutions.
Construction—												
	Construction of House for EWS of the community.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Construction of Night Shelter for Houseless people of the community.	44.00	Nil	9.50	9.50	Nil	9.50	Nil	44.00	9.50	9.50	
	Building Centre ...	30.00	Nil	6.00	6.00	Nil	6.00	Nil	Nil	Nil	Nil	

1	2	3	4	5	6	7	8	9	10	11	12	13
Other Expenditure—												
Low Income Group Housing Scheme.		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Middle Income Group Housing Scheme.		To be financed by the other Financial Institutions.
High Income Group Housing Scheme.		To be financed by the other Financial Institutions.
Loans under EWS Housing Scheme.		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Land Acquisition and Development.		To be financed by the other Financial Institution.
Loans-cum-Subsidy for EWS/LIG under the Meghalaya State Housing Policy.		To be financed by the other Financial Institutions.
93—Rural Housing—												
1—02—(ii) Provision of construction assistance.												
Grant-in-aid of construction materials.		247.50	Nil	33.00	33.00	Nil	41.25	Nil	217.50	33.00	41.25	
80—General—												
001—Direction and Administration.		00.1	Nil	0.01	0.01	Nil	Nil	Nil	Nil	Nil	Nil	

(Rs. in lakhs)

1	2	3	4	5	6	7	8	9	10	11	12	13
003—Training ...		0.01	Nil	0.01	0.01	Nil	Nil	Nil	Nil	Nil	Nil	
103—Assistance to Housing Board.		178.00	Nil	64.00	64.00	Nil	41.00	Nil	Nil	Nil	Nil	
Subsidy on the Building materials and Interest on Loan-cum-Subsidy Assistance to EMS/ LIG people under Meghalaya State Housing Policy.		1246.14	Nil	137.48	137.48	Nil	189.08	Nil	1246.14	137.48	189.08	
190—Assistance to Public Sector and other undertakings. Assistance to District Council for preparation of Individual Land Ownership documents for applicants under Meghalaya State Housing Policy.		25.00	Nil	4.00	4.00	Nil	4.50	Nil	Nil	Nil	Nil	
Total ...		1770.66	...	254.00	254.00	..	291.33	Nil	1537.64	179.98	289.83	

VII. Statement showing the Employment (Scheme-wise) in the Seventh/Eighth Plan

With the corresponding figures of Expenditure/Outlay

Sl. No.	Head of Development Scheme	Continuing (Regular) Employment					Person					Employment (In person days) in the construction Phase				Expenditure/Outlay			
		In March		In March		In March		In March		In March		1985-99	1990-91	1991-92	1990-95	1985-90	1990-95	1990-91	1991-92
		(Estimated)	(Estimated)	(Estimated)	(Estimated)	(Estimated)	(Estimated)	(Estimated)	(Estimated)	(Estimated)	(Estimated)	(Target)	Total	Total	Total	Total	Total	Total	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15					
1	Rural Housing Scheme ...	4	137	119	148	237	49,912	35,619	44,524	2,83,935	46.24	247.50	33.00	41.25					
2	Assistance to Meghalaya State Housing Board.	...	43	175	147	50	34,756	74,784	44,254	1,92,169	32.20	178.00	64.00	41.00					
3	Assistance to District Councils for preparation of individual land ownership documents under the Meghalaya State Housing Policy.	...	6	14	16	22	1,716	4,317	4,857	26,984	1.59	21.60	4.00	4.50					
4	Rental Housing Scheme ...	..	18	...	..	...	22,803	...	...	...	21.13	...	...	...		
5	Departmental Residential Building.	10	11	...	...	..	16,234	..	...	...	15.04	...	...	...		

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
6	Low Income Group Housing Scheme.	47	10	...	...	...	37,001	..	..	...	34.28	...	...	...
7	Middle Income Group Housing Scheme.	101	19	...	...	...	95,560	...	...	...	88.53	...	...	...
8	High Income Group Housing Scheme.	...	...	...	..	...	...	...	...	...	...	...	...	...
9	Leans under EWS Housing Scheme.	...	...	...	...	...	..	...	...	...	...	...	...	...
10	Construction of houses for EWS of the Community.	6	12	...	...	...	25,625	...	...	...	23.74	...	...	...
11	Provisio of Developed plots on hire purchase (Land Acquisition and Development).	8	29	...	...	...	25,463	...	...	...	23.59	...	...	...
12	Construction of Night Shelter	...	2	34	34	27	2,159	10,254	10,254	47,493	2.00	44.00	9.50	9.50	
13	Leans-cum-subsidy for EWS/LIG under Meghalaya State Housing Policy.	...	387	...	...	...	1,74,534	...	..	...	161.70	...	...	..
14	Building Centre.	22	22	22	...	6,476	6,476	32,381	...	30.00	6.00	6.00
		176	674	364	367	358	4,85,769	1,31,450	1,10,365	5,82,962	450.04	524.50	116.50	102.25	

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in lakhs)

Gode No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8
MINIMUM NEEDS PROGRAMME							
03.	Rural Housing						
1-02	ii. Provision of construction Assistance.						
	Grant-in-aid of construction materials.	4.00	4.00	38.19	21.00	21.00	46.24
	Total—	4.00	4.00	38.19	21.10	21.00	46.24

During 1989-90 the Budgetted outlay of Rs.34.19 lakhs was met by surrendering the Capital head and asked S. D. under the revenue head of a/c

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90	
			Target	Achievement	Target	Achievement	Achievement	
1	2	3	4	5	6	7	8	

MINIMUM NEEDS PROGRAMME

03. Rural Housing.

1.02 (ii) Provision of Construction Assistance.

Grant-in-aid of Construction materials	No. of cases	600 Nos.	600 Nos.	1450 Nos. of family.	997 Nos.	997 Nos.
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IV DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92 OUTLAYS BY HEADS OF DEVELOPMENT

State/Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans		
		Proposed outlay	Of which Capital Content	Approved Outlay	Budgetted Outlay	Of which Capital Content	Proposed Outlay	Of which capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
	MINIMUM NEEDS PROGRAMME										
233	221600 03—Rural Housing Housing										
	02—ii. Provision of construction Assistance										
	Grant-in-aid of construction materials	217.50	Nil	33.00	33.00	Nil	41.25	Nil	247.50	33.00	41.25
	Total	247.50	Nil	33.00	33.00	Nil	41.25	Nil	247.50	33.00	41.25

STATEMENT—I

Rural Component of VIIIth Plan Outlay

(Rupees in lakhs)

Head of Development	VIIIth Plan outlay proposed		1990-91		1991-92	
	Total	Rural Component	Total Approved outlay	Rural Component	Proposed outlay	Rural Component
1	2	3	4	5	6	7
1. Rural Housing Scheme	247.50	247.50	33.00	33.00	41.25	41.25
2. Direction and Administration	0.01	Nil	0.01	Nil	Nil	Nil
3. Training	0.01	Nil	0.01	Nil	Nil	Nil
4. Assistance to Meghalaya State Housing Board	178.00	Nil	64.00	Nil	41.00	Nil
5. Subsidy on the Building materials and interest on loan of Meghalaya State Housing Board for EWS/LIG Scheme.	1246.14	934.61	137.48	103.11	189.08	141.81
6. Assistance to District Council for preparation of Individual land ownership documents for applicants under the Meghalaya State Housing Policy 9—Grant-in-aid.	25.00	Nil	4.00	Nil	4.50	Nil

	1	2	3	4	5	6	7
7. Rental Housing Scheme	...	Nil	Nil	Nil	Nil	Nil	Nil
8. Departmental Residential Building	...	Nil	Nil	Nil	Nil	Nil	Nil
9. Low Income Group Housing Scheme	...	Nil	Nil	Nil	Nil	Nil	Nil
10. Middle Income Group Housing Scheme	...	Nil	Nil	Nil	Nil	Nil	Nil
11. High Income Group Housing Scheme	...	Nil	Nil	Nil	Nil	Nil	Nil
12. Loans under the Economically Weaker Section Housing Scheme	...	Nil	Nil	Nil	Nil	Nil	Nil
13. Construction of houses for Economically Weaker Section of the Community.	...	Nil	Nil	Nil	Nil	Nil	Nil
14. Provision Development plots on hire purchase (Land Acquisition and Development).	...	Nil	Nil	Nil	Nil	Nil	Nil
15. Construction of Night shelter for houseless people of EWS	...	44.00	Nil	9.50	Nil	Nil	Nil
16. Loan-cum-subsidy for EWS/LIG under the Meghalaya State Housing Policy.	...	Nil	Nil	Nil	Nil	Nil	Nil
17. Building Centre	...	30.00	Nil	6.00	Nil	6.00	Nil
Total	...	1770.66	1182.11	254.00	136.11	291.33	183.06

POLICE HOUSING

The different wings of the Police Organisation have been expanded as compared with the position at the inception of the State. Presently there are 5 District Police Offices, 10 Sub-divisional Police Offices, 34 Police Stations, 19 Outposts, 16 Beat Houses, 5 Fire Stations and 26 Sub-Fire Stations. Most of these Police Organisations are housed in very old buildings. These buildings are in a very delapidated condition and beyond economical repair. Accordingly, scheme for providing administrative and residential buildings were taken up during the previous plan period.

SEVENTH PLAN ACHIEVEMENT

The Seventh Plan approved outlay for this sector was fixed at Rs. 640.00 lakhs. However, the actual outlay based on the Annual Plan allocation comes to Rs. 1306.00, which were fully expended for construction of residential and administrative buildings briefly shown under :—

Residential :

- | | | | |
|--|-----|-----|----------|
| (1) Gazetted Officer's family quarters | ... | ... | 26 Units |
| (2) Upper Subordinate family quarters | ... | ... | 120 ,, |
| (3) Lower Subordinate family quarters | ... | ... | 528 ,, |
| (4) Bartacks | ... | ... | 252 ,, |

Administrative :

- (1) 1st Phase D. T. S. Building.
- (2) 1st Phase Quarter Guard and Armoury at 2nd MLP Battalion
- (3) 1st Phase Welfare Centre and Community Hall at 2nd MLP Battalion.
- (4) Provincial Store at 1st MLP Battalion.
- (5) Extension of Quarter Guard and Rifle Kote at 1st MLP Battalion.
- (6) Construction of the D. G. and I. G. of Police Office (first phase). An amount of Rs. 5.00 lakhs earmarked in the PWD Budget 1988-89.
- (7) The balance amount of Rs. 295.00 lakhs was utilised as follows :—
- (8) Rs. 83,87,368.00 for meeting the shortfall of the 90 per cent advance already paid the MGCC in respect of the construction works taken up during the period of the 8th Finance Commission (1985-86 to 1987-88).
- (9) Rs. 2,11,12,632.00 for meeting the shortfall of the 90 per cent advance in respect of buildings taken up under the 7th Finance Commission and the State Plans during 1982-83 to 1987-88.

- (10) Construction of the D. G. and I. G. of Police Officers buildings and Rs. 25.00 lakhs already earmarked in the P.W.D. Budget 1989-90. This amount was surrendered by the P.W.D.
- (11) Construction of the Fire Service Building at Nongthymmai Fire Station for Rs. 20,00,000.00.
- (12) The balance amount of Rs. 88,51,466.42 was spent to pay the final bills in respect of the construction works already completed since 1980-81—1985-86.

EIGHTH PLAN (1990-95)

Sectoral proposals.—During the Eight Five Year Plan an amount of Rs. 26 crores has been proposed for reconstruction of old buildings as well as new construction of both administrative and residential buildings as briefly summarised below.

A—Administrative Buildings:—The Office building of Director General and Inspector of Police, Shillong, and the buildings housing the Offices of Superintendent of Police Shillong and Tura need to be immediately reconstructed within the Eighth plan period. Likewise, the two District Police Hospital at Shillong and Tura housed in old barracks are proposed to be replaced by new buildings with provision for Isolation Wards for treatment of communicable disease. The construction of new buildings for the Sub-divisional Police Offices in the newly created Sub-divisions is proposed to be taken up in a phased manner. During the Eighth Plan period two S.D.P.O's Office buildings is proposed to be constructed. The Government of India under the Award of the 8th Finance Commission, has provided fund for construction of 9 bigger Police Station and 20 small Police Station buildings which fall short of the actual requirement. Hence provisions for construction of additional Police Station/Out Posts has been proposed in the State Eighth Plan.

In order to provide basic fire fighting facilities, more new Fire Stations and Substation were set up. These fire fighting organisations are yet to be provided with necessary office buildings. Accordingly, outlay has been proposed for construction of 15 buildings for housing the Fire Stations/ Sub-station and also for continuing the construction of the Fire Station at Nongthymmai, Shillong.

The State Police Radio Organisation has also expanded with the passage of time. It has now become necessary to construct a permanent headquarter building and a Training Centre. The following are buildings proposed for Police Radio Organisation.--

- (i) Meghalaya Police Radio Organisation Office.
- (ii) Technical and Clothing Store for M.P.R.O.
- (iii) Training School.
- (iv) M.P.R.O. Workshop.

(v) M.P.R.O. Welfare Centre.

(vi) Telecommunication Centre.

B-Residential Buildings—With a view to bridge the gap of shortage residential accommodations of the Police personnel it is proposed to construct the following residential buildings during the Eight Plan.—

- (1) Gazetted Police Officer quarters—15 units.
- (2) Upper Subordinates quarters—166 units.
- (3) Lower Subordinates quarters—1191 units.
- (4) Accommodation for Teaching Staff of M.P.R.O. proposed Training Centre.
- (5) Barrack for Trainees.

The requirement of fund for undertaking the above projects are summarised below.

	(Rs. in lakh)
(1) Re-construction of office buildings	Rs. 300
(2) Construction of New Sub-divisional Police Offices...	Rs. 12
(3) Construction of New Police Stations/Out Pos's ...	Rs. 160
(4) Construction of Fire Stations and Sub-fire Stations ...	Rs. 330
(5) Police Hospital building, Tura... ..	Rs. 40
(6) Buildings for M.P.R.O.	Rs. 109
(7) Police Housing Buildings	Rs.1649
Total	Rs.2600

Level of satisfaction proposed to be achieved under the next five year's Plan (1990-91 to 1994-95).

The 8th Finance Commission had approved that the level of satisfaction to be achieved in respect of providing accommodation to the lower ranks of the police Personnel should be 60 per cent. The Commission had also stipulated that the barrack type of accommodation be discontinued. This has resulted in the increased requirement of Upper Subordinates and Lower Subordinates family quarters.

The Present strength of the Meghalaya Police and the level of satisfaction so far achieved till 31st March, 1990 are shown below.

Strength		Accommodation available up to 31st March 1990	Level of satisfaction achieved up to 31st March 1990
Gazetted-Officers ..	89	32	35.95%
Upper Subordinates	1110	415	37.38%
Lower Subordinates	6752	1978	29.29%

Level of satisfaction proposed to be achieved under the next 5 years plan.—

Gazetted officers—49 Units	...	...	52.80%
Upper Subordinates—581 Units	.	...	52.34%
Lower Subordinates—3169 Units	..	...	46.86%

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6	7	8
23221	107 Police Housing	307.00	307.00	307.00	1,306.00	1306.00	1306.00

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Serial No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8

1 RESIDENTIAL BUILDINGS—

Gazetted Officer	Unit	15	15	29	29	29
U/S.	Unit	18	18	194	120	120
L/S.	Unit	34	34	1661	528	528

2 ADMINISTRATIVE BUILDINGS—

(a) Office buildings	...	...	1	1	1 (D.T.S.)
(b) F.S./Sub. F.S.		1	1	1	1
(c) SDPO's Office Buildings		2	2	5	5
(d) Other buildings		...	...	5	5

ANNEXURE III 'D'

SUMMARY STATEMENT

Draft Eighth Plan (1990-1995) Proposed for Programmes Projects

(Rs. in lakhs)

Particulars	Code No. Major Head/Minor Head	Estimated cost	Cumulative expenditure up to end 7th Plan	Eighth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Remarks specifically environments Measures/costs
					Appd, outlay	Amti. expenditure		
1	2	3	4	5	6	7	8	9
(1) Scheme aimed at maximising benefits from the existing capacity.	223221600 (107-Police Housing).	...	...	...	...	...	...	...
(2) Completed schemes as on 31st March, 1990 (spill over liability).	223221600 (107-Police Housing)	875.00	871.00	..	...	...	...	...
(3) Critical ongoing schemes.	(a) 223221600 (107-Police Housing).	50.00	46.00	...	..	...	...	Administrative Buildings.
	(b) Do	1,072.00	954.00	...	...	...	...	Housing.
(4) Schemes sanctioned/committed in 1990-91.	223221600 (107-Police Housing).	180.00	...	951.00	162.00	162.00	305.00	Administrative Buildings.
	223221600 (107-Police Housing).	160.00	...	1,649.00	145.00	145.00	225.00	Housing.
(5) New schemes	223221600 (107-Police Housing).	...	...	...	...	..	...	..

**IV DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLAN 1990-91
AND 1991-92 OUTLAY BY HEADS OF DEVELOPMENT-
STATE/UNION TERRITORIES.**

(Rs. Lakhs)

Code No.	Major head/ Minor head of Develop- ment.	Eighth Plan Proposed Outlay	(1990-95) of which Capita tal Content	Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plan		
				Approved Outlay	Budgetted Outlay	of which Capital Content.	Proposed Outlay	of which Capital Content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
2232216	107 Police Housing	2,600.00	2,600.00	307.00	307.00	307.00	530.00	530.00	2,600.00	307.00	530.00

STATEMENT—1

Rural Component of Eighth Plan Outlay

(Rs. lakhs)

Head of Development	Eighth Plan Outlay Proposed		1990		1991-92	
	Total	Rural Component	Total approved Outlay	Rural Component	Proposed Outlay	Rural Component
1	2	3	4	5	5	7
107. Police Housing	2600.00	1,300.00	307.00	157.00	530.00	300.00

HOUSE BUILDING ADVANCE TO THE STATE GOVERNMENT EMPLOYEES

The State Government has a continuing scheme of advancing loans to the State Government employees from time to time. The State Government employees being low paid are the hard hit victims of the joint forces of demand and supply which in a developing country like India, is always inflationary. The meagre monthly salary which the the Government employees get is not even sufficient to maintain themselves and their dependants in a decent manner. It is also the aim of every employee to construct at least a small house in which he and his family can dwell together and which he can claim as his own and pass on to his heirs/inheritors. The cost of House Rent in the State capital of Shillong and also in towns like Jowai, Tura and other District Headquarters is very high and the State Government employees always find themselves bewildered as to what they should do to house themselves and their dependants.

The scheme of the Government for advancing building loans to the employees at reasonable rate of interest have helped many people in getting housing facilities throughout the years. It is also for the best interest of the State and the nation as a whole to give impetus to this scheme during the 8th Plan (1990-95) to enable the Government employee to avail the advance and construct dwelling houses of their own. With the increase in population, the number of employees in the State Government and other offices have also increased which also bring about the migration of population from the villages to the towns. As such, ways and means to provide the employees with decent housing facilities have to be accelerated with a view to preventing the people from going to unhygienic and unhealthy slums.

The State Government have advanced loans of Rs. 494 lakhs to 2680 employees during the course of the Seventh Plan (1995-90). There are now about 2500 pending application in the State Finance Department which have to be considered at present. An outlay of Rs. 25.00 crores is necessary to clear these pending applications only.

Moreover, applications for House Building Advance are pouring in the State Finance Department everyday. By the end of the Eighth Plan, the number of applications is expected to touch 5000. The minimum and the maximum entitlements to House Building Advance by State Government employees is Rs. 0.75 lakh and Rs. 2.00 lakhs respectively per employee. Taking at an average of Rs. 1.50 lakhs per employee, the total requirement during the 8th Plan will be of the order of Rs. 75.00 crores. The State Planning Board has recommended Rs. 10.00 crores only for the 8th Plan because at that time when the State Planning Board discussed the master the full picture of the requirement had not emerged. The approved outlay of Rs. 150.00 lakhs for 1990-91 is expected to benefit 150 employees only. The proposed outlay for 1991-92 is Rs. 400.00 lakhs with a target to benefit 400 employees.

The following formats are also appended to make the proposals for House Building Advance to State Government employees clear:—

I—Outlay and expenditure during the Seventh Plan (1985-90).

II—Physical Target and achievement during the Seventh Plan (1985-90).

III-B—Critical on-going schemes/committed schemes during 1990-91.

III-D—Summary statement.

IV—Draft Eighth Plan (1990-95), Annual Plan 1990-91 and 1991-92.

I. Outlay and Expenditure during the Seventh Plan

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development.	1889-90		Total	Seventh	Plan	
		Approved Outlay.	Budgetted Outlay.	Expenditure	Approved Annual Plan, Outlay.	Budgetted Outlay.	Expenditure.
1	2	3	4	5	6	7	8
223221600	Housing 80—General 800—Other Expenditure House Building Advance to State Government employees	100.00	100.00	100.00	305.00	494.00	494.00

II: Physical Target and Achievement during the Seventh Plan

Serial No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
	House Building Advance to State Govt. employees.	No. of beneficiaries	400	400	1500	2680	2680

DRAFT EIGHTH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State—MEGHALAYA.

(Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of Measurement).

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes.	Commencement year.	Estimated cost		Cumulative expenditure up to end of 7th Plan.	Up to the end of Seventh Plan.	
				Original	Revised		Capacity creation	Utilisation
1	2	3	4	5	6	7	8	9
B.1 Completed Schemes as on 31st March, 1990 (Spill over liability).	...	...	...	...	...	...	...	...
B.2 Critical Ongoing Schemes as on 1st April, 1990) Ref. Para. 3 of Secretary's DO.	223221600	Housing Recoverable Building Advance for dwelling houses.	..	...	...	491.00	...	...
B.3 Sanctioned Schemes/Committed in 1990-91 (Ref. Para. 3 of Secretary's DO).		80—General Other Expenditure— House Building Advance to State Government Employees.						

Particulars	Eighth Plan (1990-95) proposed Outlay (Rs.lakhs)	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay.	Anticipated benefited			Beyond Eighth Plan	Remarks Specifically Environmen Measures/Cost
		Approved Outlay	Anti. Exp.		Eighth Plan	1990-91	1991-92		
1	10	11	12	13	14	15	16	17	18
B.1 Completed Schemes as on 31st March, 1990 (Spill over liability).	...	...	...	...	...	...	...	...	...
B.2 Critical Ongoing Schemes as on 1st April, 1990 (Ref. Para 3 of Secreta- ry's DO).	1000.00	50.00	150.00	400.00	200 Beneficiaries	150 Beneficiaries	350 Beneficiaries	...	...
B.3 Sanctioned Schemes/ Committed in 1990- 91 (Ref Para 3 of Secretary's DO).									

SUMMARY STATEMENT

DRAFT EIGHTH PLAN (1990-95)—PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE III 'D'

Name of State—MEGHALAYA

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative expenditure up to end of 7th Plan	Eighth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92	Remarks specifically environmental measures/ costs
					Approved outlay	Anticipated expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9
1. Scheme aimed at Maximising benefits from the existing capacity.	...	...	...	...	..	...	..	...
2. Completed Schemes as on 31st March, 1990 (Spill-over liability).	...	...	...	...	-	...	..	...
3. Critical Ongoing Schemes	... } 223221600— Housing— 80—General— 800—Other Expenditure—House Building Advance to State Government Employees.	...	494.00	1,000.00	150.00	150.00	400.00	...
4. Schemes sanctioned committed in 1990-91.	... }	...	...	...	...	...	...	...
5. New Schemes	... }	...	...	...	...	...	...	...

IV: Draft Eighth Plan (1990-95) and Annual Plans 1990-91 and 1991-92 Outlays by Heads of Development States/Meghalaya.

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1990-95			Annual Plan 1990-91		
		Proposed Outlay	of which Capital Content	Approved Outlay	Budgetted Outlay	of which Capital Content	
1	2	3	4	5	6	7	
223221600	Housing						
	80— General						
	800—Other expenditure House Building Advance to State Government Employees.	1000.00	1000.00	150.00	150.00	150.00	

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Note:—(1) Head/Sub-head under Col. 2 and Code Nos as in Format-I.

(2) Statistical data relating to the Minimum Needs Programme may also be furnished separately as earlier.

(Rs. Lakhs)				
Annual Plan 1991-92		Allocation for District Plans		
Proposed Outlay	Of which Capital Content	Eighth Plan	1990-91	1991-92
8	9	10	11	12
400.00	400.00	...	...	...

Note:—(1) Head/Sub-head under Col. 2 and Code Nos. as in Format-I.

(2) Statistical data relating to the Minimum Needs Programme may also be furnished separately as earlier.

URBAN DEVELOPMENT

The State of Meghalaya during the last decade has experienced an accelerated growth in Urbanisation. According to the 1981 census, Meghalaya had an urban population of eighteen per cent which is much higher than the urban population of 11.93 per cent in the North-East. In terms of growth during 1971-81, there has been an increase of 62.74 per cent in urban population which is the fifth highest rate of urban growth in the country. The number of urban centres which was only six in 1971 shot upto 12 in 1981.

The capital city of Shillong has also shown an increase of 40.99 percent in population. The town which was earlier planned for a population of only thirty five thousand is required to provide all the infrastructural facilities for a population of nearly two and half lakhs. This has seriously over-burdened the present infrastructure and strained the services to the limit. There have been acute problems of water supply, drainage and traffic congestion in the city.

The scenario in other urban areas of the State is not much different. In order to provide adequate level of infrastructure service to urban areas in the State and to give impetus to the proper growth of urban areas. It is imperative that investment is made in these areas for infrastructural development.

During the Eighth Five-year Plan, it is proposed to regulate the growth of urban areas in such a manner that they function as engines of growth and not as centres of filth and squalor. That means, emphasis has to be on control of haphazard growth, undesirable development and on provision of adequate infrastructural facilities.

I. Eighth Plan:— Planning and Implementation Strategy

The approach and strategy of planning and implementation of the Seventh Plan had been dealt by the department in a more or less decentralised, bottom-up Planning manner. The plan had been prepared by the District level officers taking into consideration the recommendations of the District Planning and Development Council (DPDC). While preparing Plan, the local tribal institutions had also been taken into confidence through the local Headmen, Durbar, Chairman of local clubs, Nokmas, etc.

The methodology adopted while preparing the draft Eighth Five Year Plan was based on the same lines except that it would be more formalised. The Schemes would be identified by the local headman, local Tribal institutions, etc. These would then be scrutinised by the District officers in consultation with the local people and placed before the District Planning and Development Council for further scrutiny and advice. The implementation of the schemes and projects would be taken up through a system of open and democratic decision-making which affords opportunity to the population at the grass-root level to participate widely in the development process. Except for projects involving a lot of skill and technical know-how schemes of minor nature like construction of pathways, bus-shelters, slum improvement works and schemes like Urban Basic Services and Nehru Rozgar Yojana would be taken up in a decentralised manner with the assistance of local people and beneficiaries.

To achieve this and to ensure that these schemes would not be proposed and implemented strictly through the structured bureaucracy, a separate Agency. MUDA (Meghalaya Urban Development Agency) is being created to give more flexibility in preparation and implementation of schemes, involving local bodies, traditional tribal institutions like "Rang Shnong", the voluntary agencies and the beneficiaries.

1. **The salient features of the Eighth plan proposals are:—**
To provide physical infrastructure in all the urban centres, administrative headquarters and growth centres and setting up a new urban centre to relieve congestion in the capital city. Special emphasis has been given for development of small and medium towns which work as a service centres for rural hinterland.
2. To improve the environment of urban slums by providing basic amenities.
3. To provide facilities and incentives to slum dwellers and urban poor to improve their quality of life.
4. Decentralisation of planning and implementation of all urban development, schemes and strengthening of local bodies Municipal Boards and Town Committees.
5. To ensure community participation in formulation and implementation of development programmes including slum improvement and upgradation, Nehru Rozgar Yojana and Urban Services Scheme for poor.

II. Achievements of the Seventh Plan

During the Seventh Plan, total approved outlay was Rs. 487.00 lakhs on the basis of annual plan allocations. The actual expenditure under the Plan schemes upto March, 1990 is Rs 603.97 lakhs. In addition, an amount of Rs. 100 lakhs was provided for assistance to Municipal Boards against the approved total annual plans outlay of Rs. 81.00 lakhs and the expenditure during the years 1985-90 was Rs. 104.50 lakhs. The Minimum Needs Programme Component was Rs. 100 lakhs and thirty thousand population was targetted for the plan period. Achievement under the Minimum Needs programme has been quite satisfactory. The scheme under Infrastructural Development and Integrated Development of small and Medium Towns are being implemented successfully. The details of the Seventh Plan achievements are given below:—

2. Integrated Development of Small and Medium Towns:—

Under this scheme, three towns were initially identified for development viz, Shillong, Tura and Jowai. During March, 1990, two more towns namely, Williamnagar and Nongstoin were added. In Jowai, there has not been much progress. Though a number of footpaths etc, have been completed, construction of a market at Salarah could not be started due to land acquisition problem. There is no likelihood of availability of land in the near future. As regards Shillong, Tura, Nongstoin and Williamnagar the scheme will spill over to the Eighth plan period. The expenditure is based on a 50:50 share between State and Central Government. During the 7th Plan, an amount of Rs. 74.05 lakhs has been spent out of State share and Rs. 45.82 lakhs out of central share.

2. Infrastructure Development of Urban Areas.—This scheme was introduced during the Seventh Plan period with a view to providing basic infrastructure to urban areas as well as in the newly established subdivisional headquarters. During 1985-90, an amount of Rs.306.22 lakhs was spent under this scheme. It is being felt that besides providing the basic infrastructure in the urban centres, growth centres and administrative headquarters, concerted efforts will have to be made in creating regional level and town level services which will cater not only to the urban population but also help in catering to the needs of rural areas. In view of the proposed extension of towns as per the Master Plan, land acquisition and development is to be taken up. Instead of acquiring in bulk, it is envisaged that only land required for purpose of providing core services as well as community facilities will be acquired in phases.

3. Urban Basic Services Schemes.—This scheme was initiated during the middle of 7th Plan. This scheme was specially designed for the health and hygiene of women and children. It is a Centrally Sponsored Scheme where financial support is in the form of 40:40:20 by the State Government, UNICEF and Central Government. Progress of the scheme had been very tardy due to non-positioning of the project staff. However in spite of this, some progress had been made through the provision of 100 Nos. Smokeless Chullas, 200 Nos. water filters and 42 Nos. of low cost sanitary units. Besides, support had been given to a creche at Lumparing through the provision of such facilities and another creche had been constructed at Laban. During 7th Plan Rs. 3.01 lakhs has been spent out of the State Fund only.

4. Nehru Rozgar Yojana.—This scheme was sanctioned during the fag end of the 7th Plan. An amount of Rs.20.57 lakhs was released by the Government of India and the State Government had also spent an amount of Rs.9.78 lakhs. Since the scheme was sanctioned towards the fag end of the year 1989-90, no major progress would be made as no advance preparation was made.

However the State Government has already decided to set up a separate Agency to be called "The Meghalaya Urban Development Agency" for implementation, monitoring and co-ordination of the scheme.

5. Preparation of Base Map.—A sum of Rs. 7.88 lakhs was spent till March, 1990 for preparation of base maps for Shillong, Tura, Nongstoin, etc., as against an approved outlay of Rs.5.00 lakhs.

6. **Preparation of Master Plan.**—An amount of Rs.3.42 lakhs was spent during 1985-90 for studies relating to preparation of Master Plan for Shillong. Tura Master Plan has been completed. Revision of Shillong Master Plan and preparation of Jowai Master Plan have also been initiated.

7. **Direction and Administration.**—As against an approved outlay of Rs.28.00 lakhs, only an amount of Rs.14.87 lakhs had been spent as most of the proposals for creation of new post could not be materialised.

8. **Training.**—The Department had been sponsoring students for Diploma, Degree course in Civil Engineering and Architecture, etc. Besides, in service training course to officers were also organised. During the 7th Plan period, ten trainees have completed different such training courses and an amount of Rs.1.15 lakhs has been spent for the purpose.

9. **Assistance to local bodies.**—Grants-in-aid were sanctioned by the State Government to the local bodies for implementation of schemes relating to basic civic amenities like footpaths, drainage, street lighting, water supply, etc. The schemes can be broadly divided into three categories, namely: (i) improvement of water supply, (ii) public works and (iii) conservancy and garbage disposal. Since Municipal Boards have a very weak financial base, it was not possible on their part to take up these schemes with their resources and without support of the State Government. During the seventh plan period, an amount of Rs.104.50 lakhs had been spent out of an allocation of Rs.100.00 lakhs.

During the year 1989-90, Shillong Development Authority has been set-up for the purpose of enforcement and implementation of Master Plan. Initially, the Authority was not in a position to meet its requirement and the State Government during the year provided financial assistance of Rs.4.85 lakhs.

10. **Construction of Departmental Buildings.**—Fund provided for this purpose was spent for construction of office and residential buildings for the officers and staff of the Department. During 1985-90 eleven units of officers and Staff quarters of different grades has been constructed, besides the Office Building at Shillong. Office building at Tura has also been initiated. A total amount of Rs.74.36 lakhs had been spent during the 7th Plan under this scheme.

11. **Environmental Improvement of Urban Slums.**—During the 7th Plan target of thirty thousand persons had been achieved and the total number of persons covered was 33,804. The schemes in nine slum area of Shillong, Jowai and Tura have been completed. An amount of Rs.89.2 lakhs had been spent during the 7th Plan period for the improvement of the slum areas.

12. **Environmental Planning for Rural Centres.**—The scheme was started in the last part of the Sixth plan. During the Seventh Plan, an amount of Rs.15.35 lakhs was spent for providing footpaths, drains, etc. in the rural areas. This scheme is being discontinued in the Eighth Plan Period.

III Eighth Plan Proposals :

A. Critical Ongoing schemes :

The following are ongoing schemes which are critical in the sense that if they are discontinued the benefits that have been accrued so far would be lost and the impact diluted. The reasons for continuation of these schemes are given below :

1) **Parking at Mawkhar, Shillong under Infrastructure Development [State Sector Scheme]** This scheme is proposed to be continued during the 8th Plan owing to the acute problem of congestion in the area. The situation is further aggravated due to the fact that the area is commercial being close to the Barabazar which generates heavy traffic both moving and static. With the increase in the commercial activities in and around Barabazar, the existing parking areas are not in a position to meet the present requirement. Shortage of vacant spaces in and around Barabazar has further added to the problem.

Further, an investment of Rs. 33.37 lakhs has already been made in the project which is about 90% of the project cost. Hence there is an urgent need to continue and complete the scheme during the current plan period. An amount of Rs. 7.00 lakhs is proposed during the Eighth Plan Period.

2) **Integrated Development of Small and Medium Towns: [Centrally Sponsored Scheme]** The continuation of the IDSMT scheme during the 8th Plan period has been emphasised in the draft Approach to the 8th Plan suggesting that the development of Small and Medium towns and strengthening their linkages with contiguous rural areas is essential to check the growing rural urban dichotomy.

Hence, a comprehensive Programme for investment on improved marketing facilities, transport etc. has been initiated in towns of Jowai Williamnagar and Nongstoin during the 7th Plan under the IDSMT scheme.

Regarding Jowai Town, it is proposed to continue the IDSMT scheme of constructing a new weekly market and number of jeepable roads and footpaths during the 8th Plan. The existing weekly market is located in the central part of Jowai Town and being the biggest centre for wholesale and retail trade in Jaintia Hills, attracts lot of traffic-both passengers and goods, thus aggravating the problem of congestion the area. In order to tackle this problem it is therefore, necessary to construct a new weekly market in a new site outside the Central area alongwith a number of footpaths and roads for efficient transportation system. An amount of Rs.32.00 lakhs is proposed during the 8th Plan period for this purpose.

The IDSMT scheme of Williamnagar and Nongstoin is also proposed to be continued during the 8th Plan period and an amount of Rs. 100.00 lakhs is proposed for the purpose. The schemes proposed to be continued are the construction of weekly/daily markets in each of these towns including a number of footpaths. The existing markets in these towns have developed in a haphazard manner devoid of parking facilities, pathways and drainage and shops have come up during the last decade without any appropriate planning perspective. The schemes have thus been initiated in these towns during 1989-90 to reconstruct and develop the areas in a planned manner.

3) **Urban Basic Services Scheme: [Centrally Sponsored Scheme]** It is proposed to continue this scheme during the 8th Plan and the same will be taken up in all the towns of the State. As per the latest guidelines from the Ministry of Urban Development, Government of India, this Scheme is to be implemented in Urban Centres in the State and the entire funding both recurring and nonrecurring are to be borne by Central Government. Hence no provision has been made except for an amount of Rs.3.00 lakhs for the ongoing scheme at Shillong.

The scheme aims at improving the socio-economic conditions of women and children belonging to the urban poor category. The Approach paper also lays emphasis on improving the quality of life of the urban poor particularly women and children who form an important component of the population. Hence the scheme is proposed to be continued in the 8th Plan.

4) **Nehru Rozgar Yojana : [Centrally Sponsored Scheme]** This scheme is proposed to be continued in the 8th Plan and an amount of Rs. 50.00 lakhs has been proposed. The Scheme is to be implemented by the local bodies like Municipal Boards as per the guidelines of Ministry of Urban Development, Government of India.

The twin emphasis on generating employment of the urban poor and overall better public services as laid in the Approach paper, as also decentralisation and community participation will be achieved by implementation of this programme.

The above schemes *viz*, parking at Mawkhar under Infrastructure Development, Integrated Development of Small and Medium Towns, UBS and NRY have been subjected to a critical Zero based analysis before being considered to be continued in the 8th Plan.

B. Ongoing Scheme : A few schemes have been proposed to be continued in the 8th Plan with a view to maximising the existing capacity with minimum investment. It is in this context that schemes like Laitumkhrah Market, Chandmuri Market under IDSMT scheme are proposed to be continued. An amount of Rs 26.00 lakhs has been proposed during the 8th plan for this purpose.

C. New Schemes Proposed During the Eighth Five Year Plan —

These schemes include provision of basic infrastructure, regional and town level services in urban areas, growth centres and newly established administrative headquarters. An amount of Rs.2769.00 lakhs has been earmarked during the 8th Plan for this scheme.

1. Infrastructure Development of Urban Areas.—In view of the proposed extension of Shillong town as per the Master Plan, land acquisition and development is to be taken up. Instead of acquiring the bulk of land, it is envisaged that only land required for the purpose of providing core-services as well as community facilities will be acquired in phases. Attempts will be made to obtain land without paying compensation. An amount of Rs.1740.00 lakhs has been proposed during the 8th Plan for this purpose including provision of basic infrastructure in the urban areas, growth centres, etc.

2. Preparation of Base Maps.—During the 8th Plan period, preparation of Base Maps will be taken up for Williamnagar, Baghmara, Sohra, Khliehriat and other subdivisional headquarters as well as Khanapara—Byrnihat region. The proposed outlay for 1990-95 is Rs.20·00 lakhs.

3. Preparation of Master Plan.—In view of the fact that the lower order growth centres are developing in a haphazard manner, it is proposed that during the 8th Plan period, work on preparation of Master Plan for urban centres/growth centres such as Williamnagar, Sohra, Baghmara, Byrnihat—Khanapara, Khliehriat, Dadenggiri and Mairang will be taken up for which an amount of Rs.20·00 lakhs has been proposed during 1990-95.

4. Direction and Administration.—The proposed outlay for 1990-95 is Rs.27·00 lakhs which is provided for re-enforcing the technical staff both at Headquarters as well as District offices. It is also proposed to upgrade the two District offices which have been functioning at a subdivisional level since the 5th Plan. In view of the increased urbanisation in the State and the haphazard growth of towns, it is imperative that these are regulated through planning measures.

This is possible only if adequate man-power is provided,

5. Training.—An amount of Rs.3·00 lakhs is proposed during the Eighth Plan period (1990-95) to be given as stipends to sponsored students in Engineering and Architecture courses and for imparting in-service training to officers of the Department.

6. Assistance to Local Bodies.—Under this scheme, an amount of Rs.52·00 lakhs is proposed to be given as assistance to Shillong Development Authority during the 8th Plan (1990-95) period and Rs.7·76 crores as grant-in-aid to Municipal Boards for implementation of Schemes relating to basic civic amenities.

7. Construction of Buildings.—An amount of Rs.50·00 lakhs is proposed for 1990-95 for construction of office buildings at Tura and Nongstoin and staff quarters, at Shillong, Jowai, Tura, etc.

Minimum Needs Programme :

Environmental Improvement on Urban Slums.—During the 8th Plan period, slum improvement scheme is proposed to be extended to new areas such as Upper Mawprem, Barapather, Jhalupara, Wahthapbru etc., in Shillong, Luleng in Jowai besides covering slum areas at Tura, Baghmara and Cherra. An amount of Rs.200·00 lakhs is proposed during the 8th Plan period to cover 40,000 beneficiaries.

III. Implementation of the Plan :

In the 8th Plan, most of the schemes proposed will be prepared and implemented by Local bodies like Municipal Boards, Town Committees, etc. which were earlier implemented by the department of Urban Affairs. Where no such body is in existence, the department will take necessary steps to organise such local bodies where possible. As emphasised in the Approach paper, steps will also be taken to protect such elected local bodies against intervention from higher levels of Administration. Ultimately, the process of local area Planning will be attempted.

IV. Employment:

All the schemes under Urban Development sector are labour intensive and nearly 30 per cent of the outlay is normally utilised for labour *i.e.*, nearly one third of the investment. The employment generated is both skilled and unskilled type. Infact, the unskilled labour requirement is much higher which is nearly 60 per cent of the total labour requirement. The employment generated is, however, of a temporary nature and is only during the implementation of the project. There is some amount of employment generated for maintenance of the various developmental schemes executed under the plan.

V. Environment:

Environmental considerations are always given due attention while preparing various schemes. In fact, during the last plan period no such scheme has been implemented which has affected the environmental conditions. While preparing the Master Plan of various towns and growth centres, sufficient care is taken that the urban ecology is not affected and green areas, maintained spaces and landscaping get, priority.

While drawing up the 8th plan, all schemes have been examined critically in relation to the existing environment. Even for extension of Shillong town, the proposed site has been subjected to environmental appraisal and views of the concerned departments like Botanical Survey of India, Zoological, Geological Survey, Forest Department, Soil Conservation Department of the State Government were taken. Even in the extended area of the town nearly one-third of total area will be under green cover.

I—OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

Name of State—MEGHALAYA

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		Expenditure
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	
1	2	3	4	5	6	7	8
	Urban Development						
223221700	03—IDSMT						
	057—Construction	25.00	13.00	13.00	85.85	74.05	74.05
	05—Other Urban Development						
	051—Construction						
	(1) Infrastructure and Development	102.00	147.68	142.16	164.30	306.22	306.22
	(2) E. P. R. C.	3.00	3.00	3.00	16.00	15.35	15.35
	(3) U. B. S. Scheme	5.00	1.40	1.39	11.00	3.01	3.01
	(4) N. R. Y. Scheme ... ..	...	9.78	9.78	...	9.78	9.78
	05—Other Urban Development						
	—800—Other Expenditure						
	(1) Preparation of Base Maps	1.00	7.16	7.16	1.70	7.98	7.98
	(2) Preparation of Master Plan	2.00	1.17	1.17	6.30	3.42	3.42

1	2	3	4	5	6	7	8						
30—General—													
001—Direction and Administration	...	...	..	5·60	7·43	7·35	22·75	14·37	14·37	
003—Training	...	...	...	0·40	0·21	0·20	1·70	1·15	1·15	
191—Assistance to Local bodies, Development Authorities etc.	31·00	29·85	29·85	95·00	109·35	109·35							
4216 & 4217 Capital Outlay—													
Construction of Departmental Residential and Non-Residential Buildings.	22·00	22·00	16·05	80·70	74·36	74·36							
Construction and maintenance of Departmental Buildings	...	..	...	0·10	0·18	0·18				
TOTAL				195·00	242·68	231·11	485·40	619·22	619·22
223221700 M. N. P.													
04—Slum Area Improvement													
—051—Construction	20·00	22·00	22·00	82·60	89·25	89·25		
TOTAL				20·00	...	22·00	82·60	89·25	89·25
TOTAL—STATE PLAN				217·00	264·68	253·11	568·00	708·47	708·47

II Physical Target and Achievement During Seventh Plan

Name of State—MEGHALAYA

Sl. No.	Item	Units	1989-90		Total Seventh Plan		Cumulative at the end of 1989-90	
			Target	Achievement	Target	Achievement	Achievement	
1	2	3	4	5	6	7	8	9
1.	I D S M T	No. Schemes	5	3	7	4	4	The other three, are Laithumkhrah Market which is nearly completion. Chandmary market nearing completion. Weekly market at Jowai could not be taken up due to land acquisition problems.
2.	E.I.U.S.	No. of persons	7300	7333	30,000	33,804	33,804	...
3.	Infrastructure and Development	No. of Schemes	55	67	...	180	180	...
4.	E. P. R. C.	No. of Schemes	1	1	15	16	16	...
5.	U. B. S. Scheme	No. of Schemes	5	1	...	6	6	...
6.	Preparation of base Maps	No. of Towns	2	1	3	4	4	Base maps of Mairang, William-nagar, Nongstoin and Tura.
7.	Preparation of Master plans	No. of Towns	1	1	5	4	4	...
8.	Training of Personnel	No. of Trainees	1	1	4	10	10	...
9.	Construction of Departmental buildings	No. of Buildings	4	1	16	14	14	3 Office buildings 11 residential buildings
10.	Assistance to Local Bodies	...	...	...	...	...	...	There are five types of Schemes including purchase of vehicles, working aids etc. The details are at format 2.

III 'A' Draft Eighth Plan (1990-95) Proposals for Programmes/Projects

Maximising Benefits from the Existing Capacity As On 31. 3. 1990

Name of State MEGHALAYA—

(Rs. in lakhs)

Particulars	Code No. Major/ Head/Minor Head	Nature and Location of Schemes	Commencement year	Estimated cost	Existing		Targetted	
					Capacity in unit	Utilisa- tion	Capacity in unit	Utilisation
1	2	3	4	5	6	7	8	9
Schemes aimed at maximising benefits from the existing capacity as on 31-3-1990.								
1. Laitumkhrah Market	2 23 2217 00 03— I.D.S.M.T. 051— Construction.	Market Shillong	1984-85	28.63	116 stalls	67 stalls	116 stalls	116 stalls
2. Chandmari Bazar	Do—	Market Tura	1988-89	36.02	32 stalls	NIL	48 stalls	48 stalls
TOTAL	...	...	...	64.65	...	...	..	...

Annexure III 'A'

Particulars	Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks Specifically Environmental Mea- sures/Cost
		Appd. Outlay	Anti. Expd.		Eighth Plan	1990-91	1991-92 Plan	Beyond Eighth Plan	
1	10	11	12	13	14	15	16	17	18
1. Schemes aimed at Maximising benefits from the existing capacity.	12.00	8.00	8.00	4.00	166 stalls	25 stalls	25 stalls	166 stalls	No specific Environ- mental measbre are proposed as the activi- ty is not likely to create in Environ- mental degradation.
	14.00	11.00	11.00	3.00	48 stalls	14 stalls	.. stalls	48 stalls	
TOTAL	26.00	19.00	19.00	7.00	...	...	...	...

ANNEXURE III 'B'

DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROGRAMMES/PROJECTS
(Outlay/Expenditure in Rs. Lakhs and Physical Targets/ Benefits in relevant units of measurement)
NAME OF STATE — MEGHALAYA

Particulars	Code No. Major/ Minor Head	Nature and Location of the Schemes	Commence- ment year	Estimate cost		Cumula- tive expendi- ture up- to end of 7th Plan	Up to the end of 7th Plan	
				Original	Revised		Capacity creation	Utilisa- tion
1	2	3	4	5	6	7	8	9
B.1. (Spill over liability)		N	I	L				
B.2. Critical ongoing Scheme as on 1.4.1990.								
1. Parking at Mawkhar.	223221700 Urban Development 05—Other Urban Development 051— Construction infras- tructure Development.	Parking Shillong	1989-90	49.34	...	33.37	30 car spaces.	...
2. I. D. S. M. T. William- nagar.	223221700 U/D 03—I.D.S.M.T.—051 Construction.	Shopping Centre Williamnagar.	1991-92	100.00	...	...	...	...
3. I.D.S.M.T. Nongstoin.	do	Footpath weekly Market and Shopping Centre Nongstoin.	1991-92	99.75	...	...	...	...
4. I. D. S. M. T. Jowai.	do	Weekly Market, Jowai.	1991-92	31.293	44.93	...	...	...
5. Urban Basic Services schemes.	223221700 U/D 05—Other Urban Development.	Basic amenities in Urban areas 051—Contn.	1987-88	...	...	3.01	Being Basic ameni- ties, no specific bene- fit can be determined.	...
6. Nehru Rorgar Yojana	do	Employment ge- neration pro- gramme.	1989-90	...	...	...	9.78	...
Total				271.383	44.93	40.16	...	...
B.3. Sanctioned Schemes/ Committed in 1990-91								
1. IDSMT, Jaintia Hills.	223221730 U/D 03—I.D.S.M.T. 051—Construction.	Jepable Jowai roads	1990-91	9.40	...	...	...	...

ANNEXURE III 'B' (contd.)

Particulars	Eighth Plan 1990-95 Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks spe- cially envi- ronment measures clost
		Appro- priate Outlay	Anticipa- ted expen- diture		Eighth Plan	199-91	1991-92	Beyond Eighth Plan	
1	10	11	12	13	14	15	16	17	18
B.1. (Spill over liability)			N	I	L				
B.2. Critical ongoing Scheme as on 1. 4. 1990.									
1. Parking at Mawkhar.	7.00	4.00	4.00	3.00	50 car spaces	50	...	50	
2. I. D. S. M. T. William- nagar.	50.00	...	...	20.00	115 stalls	..	...	115 stalls	
3. I.D.S.M.T. Nengstein.	50.00	...	..	20.00	6 footpaths 320 stalls	...	...	6 footpaths 320 stalls	
4. I. D. S. M. T. Jowai.	32.00	...	...	5.00	150 stalls	...	...	150 stalls	
5. Urban basic Services schemes.	3.00	3.00	4.00	Nil	115 godowns ...	...	...	115 godowns ..	
6. Nehru Roxgar Yojana.	50.00	10.00	10.00	10.00	...	...	...	...
Total	192.00	17.00	17.00	58.00	...	...	...	...
B.3. Sanctioned Schemes/ Committed in 1990-91.									
1. IDSMT, Jaintia Hills.	5.00	5.00	5.00	...	...	...	..

1	2	3	4	5	6	7	8	9
2. East Khasi Hills	223221700 Urban Dev. 04-scheme Areas Improvement 05/ construction.	Footpaths, drains road paving etc. Laban Laitumkhrah, Wahthapbru, Upp. Mawprem, Jhalupara, Pynthorumkhrah.	1990-91	29.00	...	...	...	...
3. Jaintia Hills	—do—	Footpaths drains etc. Lulong Jowai.	1990-91	2.00	...	...	...	...
4. East Garo Hills	—do—	Footpaths, drains, etc. Tura and Baghmara.	1990-91	9.00	...	...	...	...
5. Infrastructure Development Khasi Hills	223221700 Urban Development 05-otherUrban Dev. -057 construction.	Footpaths Parking, Community Halls, street-lighting, drains etc. Shillong, Mawklot, Nongstoin, Mairang, Mawkyrwat etc.	1990-91	72.00	...	...	...	...
6. I.D. Jaintia Hills	—do—	Footpaths, Community Halls, drains etc. Jowai.	1990-91	20.00	...	...	..	...
7. I.D., Garo Hills	—do—	FootPaths Community Halls, drains Market, Jeepable roads, srectlighting etc. Tura, Wil- liamnagar, Resubelpara etc.	1990-91	65.00	...	...	...	...
8. Assistance to Local Bodies etc.	223221700 Urban Dev. 80 Gen-191 Assistance to Local bodies.	Assistance to Shillong Develop- ment Authority and Muni- cipal-Boards.	1990-91

1	10	11	12	13	14	15	16	17	18
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2. East Khasi Hills	29.00	29.00	29.00	...	30,000 beneficia- ries.	5800 beneficia- ries	6000 beneficia- ries	41,000 beneficia- ries	
3. Jaintia Hills	2.00	2.00	2.00	...	4800 beneficiaries	400 beneficiaries	600 beneficiaries		
4. East Garo Hills	9.00	9.00	9.00	...	7000 beneficiaries	1800 beneficiaries	1400 beneficiaries		
5. Infrastructure Develop- ment, Khasi Hills	68.00	68.00	68.00	...	Most of the Schemes are for providing basic amenities, the benefits of which cannot be qualified. However benefits of the major schemes are as given: Parking lot at Shillong Club— * 10 40 70 (Carspaces) Parking lot at Police Bazar 300 50 100 (Carspaces) Infrastructure Development for extention of Shillong. 20,000 ... 5,000 persons persons				
6. I.D. Jaintia Hills	20.00	20.00	20.00	...					
7. I.D. Garo Hills	65.00	65.00	65.00	...					
					Tura Market—				
8. Assistance to Local Bodies etc.	60.00	60.00	60.00	...	381 Stalls 94 car parking space	... 40 car spaces	167 Stalls 54 car spaces		

1	2	3	4	5	6	7	8	9
9. Preparation of Base Maps	223221700 Urban Dev. 05- other Urban Dev- 800 other Expenditure.	Base Map of	1990-91	4.50	...	...	...	..
10. Preparation of Master Plan	--do--	Master Plan of	1990-91	10.00				
11. Training	223221700 Urban Dev. 80-Gen-003 Training	Training of Personnel	1990-91	0.50	...	...	...	...
12. Capital Section	4116 and 4217 Capital Outlay	Construction of Residential and Non-residential buildings, Shillong Jowai, Tura, Nongstoin.	1990-91	11.00	...	...	...	...
13. Direction and Administration	223221700 U/D 80-Gen-001 Direction Administration.	...	1990-91	...	...	...	...	...
Total				232.40	...	...	...	...

	1	10	11	12	13	14	15	16	17	18
9. Preparation of Base Maps	4.50	4.50	4.50	...	...	4 base maps Shillong, Nongstein, Byrnihat, Khanapara	...	2 Shillong and Nongstein		
10. Preparation of Master Plan	10.00	10.00	10.00	...	...	5 Towns Shillong, Jowai, Nongstein, Tura, Byrnihat	1 Tura	1 Shillong		
11. Training	0.50	0.50	0.50	...	...	...	...	...
12. Capital Section	11.00	11.00	11.00	...	...	8 Residential 2 Offices	1 office bldg	2		
13. Direction and Administration	5.00	5.00	5.00	...	...	...	...	...
Total	289.00	289.00	289.00	..	...	...	...	...

III—'C' DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMME—NEW SCHEMES

ANNEXURE—III 'C'

(Outlay/Expenditure in Rs. Lakhs and Physical targets/Benefits in relevant Units of Measurements).

Particulars	Code No/Major Head/ Minor Head	Nature and Location of the Scheme	Commence- ment year	Estimated cost	Eighth Plan 1990-95 Proposed Outlays	Annual Plan 1990-91	
						Approved Outlay	Anticipated Expenditure
1	2	3	4	5	6	7	8

NEW SCHEMES—

1. E.I.S.A.	223221700—Urban Development 04—Slum Areas Improvement 051—Construction.	Construction of footpath Drains, etc., Nongstoin, Williamnagar, Shillong, Barapathar, Lamavilla, Umsohsun, Pynthorumkhrah, Palton Bazar, Riatsamthiau, Mawkhar, Baghmara.	1991-92	160.00	160.00	...	...
2. Infrastructure and Development.	2 23 2217 00 Urban Development 05—Other Urban Development.— 0 5 1 — Construction.	Infrastructure Schemes Shillong Cherrapunjee, Nongpoh, Nongstoin, Mawkyrwat, Mairang, Williamnagar, Resubelpara, Tura, Baghmara, Ampati, Dadengiri, Jowai Khliehriat, Amlarem.	1991-92	3040.00	1740.00	...	...

(Outlay/Expenditure in Rs. lakhs and physical targets/Benefits in relevant Units of measurements)

Particulars	Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits				Remarks Specifically Environmental Measures/cost
		Eighth Plan 1990-91	1990-91	1991-92	Beyond Eighth Plan	
1	9	10	11	12	13	14
NEW SCHEMES—	40.00	32,000 persons	...	8000 persons	41,000 persons	

1. E. I. S. A.

While implementing the Schemes the existing landscape will not be disturbed to the extent possible to avoid any environmental degradation.

2. Infrastructure and Development. 247.00

(Most of the Schemes are for providing Civic amenities the benefits of which cannot be quantified however benefit of the major Schemes are given.)

Parking lots at Police Bazar.		300	50	100	...	...
Infrastructure development for		Extension of		Shillong.	..	...
20,000 persons	...	5,000 persons		...	...	...
Tura Market.		...	..		...	...
381 stalls.	...	167 stalls		...	...	...
94 carpaces	40 carpaces	54 carpaces		...	...	...

1	2	3	4	5	6	7	8
3. Assistance to Local Bodies.	223221700 Urban Development 80-Genl. 191 Assis- tance to Local Board	Assistance to Development Authority and Municipal Board.	1991-92	768.00	768.00	...	...
4. AIDSMT Jaintia Hills.	223221700-03-051- IDSMT-051-Con- struction.	Jeevable Roads Jowai ...	1991-92	...	12.00	...	...
5. Preparation of Base Maps.	223221700-05. -Other Urban De- velopment. -800 - Other Expenditure.	...	1991-92	15.50	15.50	...	...
6. Preparation of Master Plan.	-do-	...	1991-92	10.00	10.00	..	...
7. Training	80-Genl.-003.-Trg.	Training of personnel ...	1991-92	2.50	2.50	...	...
8. Capital Outlay	4216 and 4217 Capital Outlay.	Construction of Departmental Residential and Non-Resi- dential Building.	1991-92	39.00	39.00	...	...
9. Direction and Administration.	2 23 2217 00 80-Genl.-001-Di- rection and Admi- nistration.	...	1991-92	..	22.00	...	...
TOTAL :-		...	...	4035.00	2769.00	...	...

	1	9	10	11	12	13	14
3. Assistance to Local Bodies	112.00	...	...	...	...	...	..
4. IDSMT, Jaintia Hills.	5.00	...	...	...	...	...	...
5. Preparation of Base Maps.	5.00	..	...	...	...	...	...
6. Preparation of Master Plan.	5.30	...	...	...	...	...	...
7. Training ...	0.50	...	...	...	...	..	...
8. Capital Outlay	15.00	8 Residential Buildings. 2 Office buildings.	1 Office Building	2 Residential Buildings	...	...	...
9. Direction and Administration.	5.20	...	...	...	...	...	...
TOTAL	35.00	...	...	...	...	...	...

SUMMARY STATEMENT

ANNEXURE—III 'D'

Draft Eighth Plan (1990-95) Proposal for Programmes/Projects

(Rs. in lakhs)

Particulars	Code No. Major Head/Minor Head	Estimated cost	Cumulative expenditure up to end of 7th Plan	Eighth Plan (1990-95) proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Remarks specifically / environmental measures/cost
					Approved outlay	Anti. expenditure		
1	2	3	4	5	6	7	8	9
1. Schemes Aimed at maximizing benefits from the existing capacity	2 23 2217 00 Urban development 03—IDSMT 051—Construction	64.65	57.75	26.00	19.00	19.00	7.00	No. specific Environmental measures are proposed as the activity is not likely to create any Environmental degradation
2. Completed Schemes as on 31-3-90 (spillover liability)	...	...	...	...	...	..	..
3. Critical on-going Schemes	2 23 2217 00 05—Other Urban development. 03—I D S M T 051—Construction	271.38	46.16	192.00	17.00	17.00	58.00	

	1	2	3	4	5	6	7	8	9
--	---	---	---	---	---	---	---	---	---

4. Schemes sanctioned/committed in 1990-91.

Construction	03-051 I D S M T	} 232.64	...	289.00	289.00	289.60	..
	04-051 Urban area Improvement						
	05-051 Other urban Development.						

05-800 Other expenditure

(4216 and 4217)

Capital Outlay

5. New Schemes Capital Outlay 4035.00 ... 2769.03 435.00

	TOTAL	4608.43	103.91	3276.00	325.00	325.00	500.60
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**IV. Draft Eighth Plan (1990-95) and Annual Plan 1990-91 and 1991-92
Outlay by Heads of Development State/Union Territories**

(Rupees in lakhs)

Code No.	Major Heads/Minor Heads of Development	Eighth Plan		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for District Plans		
		Proposed Outlay	Of which Capital content	Approved Outlay	Budgetted Outlay	Of which Capital content	Proposed Outlay	of which Capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
2 23 2217 00	03-Integrated Development of Small and Medium Towns—										
	051-Construction	175.00	...	24.00	24.00	...	57.00	...	175.00	24.00	57.00
	05-Other Urban Development—										
	051-Construction—										
	1) Infrastructure Development	1900.00	...	157.00	157.00	...	250.00	...	1900.00	157.00	250.00
	2) Urban Basic Services Schemes	3.00	...	3.00	3.00	...	...	...	...	3.00	...
	3) Nehru Rozgar Yojana	50.00	...	10.00	20.00	...	10.00	...	...	...	...
	05-Other Urban Development—										
	800-Other Expenditure										
	1) Preparation of Base Maps	20.00	...	4.50	4.50	..	5.00	...	...	...	...
	2) Preparation of Master Plan	20.00	...	10.00	10.00	...	5.30	...	...	...	...
	80-General—										
	001-Direction & Administration—	27.00	...	5.00	5.00	...	5.20	...	10.00	2.05	2.10
	003-Training—	3.00	...	0.50	0.50	...	0.50	...	...	...	...
	191-Assistance to Local Bodies—	828.00	...	60.00	60.00	...	112.00	...	828.00	60.00	112.00
	Capital Outlay—										
	Construction of Departmental Buildings—	50.00	50.00	11.00	11.00	11.00	15.00	5.00	50.00	11.00	15.00
	Total :—	3076.00	50.00	285.00	285.00	11.00	460.00	15.00	2963.00	257.05	436.10
2 23 2217 00	Minimum Needs Programmes—										
	04-Slum Areas Improvement	200.00	...	40.00	40.00	...	40.00	...	200.00	40.00	40.00
	* 051-Construction										
	GRAND TOTAL	3276.00	50.00	325.00	325.00	11.00	500.00	15.00	3163.00	297.05	476.10

VII Statement Showing Employment in the Seventh/Eighth Plan with the Corresponding figures of Expenditure/Outlay

Serial Number	Head of Development Scheme	Continuing Employment		(Regular) Persons Employment (in person days) in the continuation phase					Expenditure/Outlay					
		in March 1985	in March 1990 (Estimated)	in March 1992 (Estimated)	in March, 1992 (Estimated)	in March, 1995 (Targetted)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Targetted)	1985-90	1990-95	1990-91	1991-92
											Total 1985-90	Total 1990-95	Total 1990-91	Total 1991-92
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	URBAN DEVELOPMENT ...	...	...	...	...	...	9,08,733	406,666	5,36,000	42,70,666	708,47	3276.00	325.00	500.00
	SECTOR.													

STATEMENT I

Rural Component of Eighth Plan Outlays

(Rupees in lakhs)

Head of Development	VIIIth Plan Outlay Proposed		1990-91		1991-92	
	Total	Rural Component	Total Approved outlay	Rural Component	Proposed outlay	Rural Component
1	2	3	4	5	6	7

Infrastructure Development	1900.00	70.00	157.00	9.50	250.00
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INFORMATION AND PUBLICITY

The Information Service has assumed greater importance with the increased developmental activities of the State. Adequate publicity to various developmental programmes of the State Government is given more thrust with the sole objective of educating the people and enthuse in them a spirit of participation and involvement in the successful implementation of these programmes through the various media.

During the Seventh Plan period the department was allotted an amount of Rs. 88.00 lakhs. However the department had exceeded its targets and the total anticipated expenditure is expected to stand at Rs. 103.38 lakhs. During the Eighth Plan an amount of Rs. 555.00 lakhs has been proposed for this sector.

The physical achievements during the Seventh Plan are as follows:—

- (1) Establishment of a full fledged Exhibition Wing.
- (2) Establishment of 2 (two) new Subdivisional Information and Public Relations offices at Sohra and Resulbelpara.
- (3) Installation of Fixed Loud Speaker System at Baghmara, Nongpoh and Mairang.
- (4) Creation of a Press and Publication Wing in the Department.
- (5) Organised 16 exhibitions at the District/Subdivisional levels which includes 5 (five) District Exhibitions to commemorate the birth centenary of Jawaharlal Nehru.
- (6) Increased the numbers of Rural Integrated Information Centres from 39 to 64.
- (7) Organised 227 multi media publicity campaigns in the Rural Integrated Information Centres.
- (8) Establishment of a Video programme Production unit.

The details of the achievements in both financial and physical aspects of the Schemes during the Seventh Plan are indicated in the Statements I and Statement II.

The following are the schemes proposed to be undertaken under this sector during the Eighth Plan period:

1. Direction and Administration: An amount of Rs. 70.00 lakhs is proposed for the administration and creation of new Subdivisional Information Offices and strengthening of the Directorate. It is proposed to create 1 (one) post of Joint Director to look after the putting up of Exhibitions, Fairs and Republic Day Tableaux etc. It is also proposed to create necessary infrastructure in the Subdivisional headquarters of Khliehriat, Mawkyrwat, Betasing and Dadenggiri.

2. Research and Training in Mass Communication: An amount of Rs. 10.00 lakhs is proposed during the 8th plan for deputation of local youths training in diploma course at the Indian Institute of

Mass Communication, New Delhi and other recognised Film and T.V. Institutes in the Country. During the period ten youths are proposed to be deputed for training,

3. Advertising and Visual Publicity: An amount of Rs. 180.00 lakhs is proposed for creation of 4 (four) post of Cinema Operator 1 (one) each for the new Subdivisional Information office at Khliehriat, Mawkyrwat, Dadenggiri and Betasing, procurement of complete cinema and public address equipments for these offices, organising of exhibitions at State, District, Sub-divisional level, establishment of new Rural Integrated Information Centres, organisation of multi media publicity campaigns in these centres, participation in the International/National Exhibitions and Fairs and Republic Day Tableaux production of Video Films on the programmes and achievements of the State Government for screening through the Video Programme Production Unit and also for telecast through the National circuit of the Doordarshan, purchase of Video Projection System for the Directorate and its subordinate offices,

4. Press Information Service:—An amount of Rs.25.00 lakhs is proposed during the 8th Plan period to further strengthen the liaison work between the Government and the Press by way of organising of periodic Press Tours to important Government projects and also to extend assistance to the Press Club of the local Press Representatives/Editors and the Meghalaya Editors' and Publishers' Association to ensure the healthy growth of the Press in Meghalaya.

5. Field Publicity:—During the period it is proposed to have Fixed Loud-Speaker System in all the Subdivisional Headquarters or in that immediate dissemination of important Government news and announcement would be made known to the general public. In order to ensure that the System function at any time without breakdown, it is proposed to create one post of Linesman to be posted in each of the Subdivisional Information Offices. An amount of Rs.42.00 lakhs is proposed.

6. Publications:—There is a need of having a more effective and unified information and publicity network to ensure uninterrupted dissemination of information for creating better public awareness, the Department therefore proposed to strengthen the Information and Publication Wing at the State, District and Subdivisional level. For this it is proposed to create posts of Joint Director, Deputy Director, Information Officer (Sr.) with other supporting staff to deal with various sectors of the Government. Similarly, 1(one) post each of Information Assistant is proposed to be created to be attached to the new Subdivisional Information Office at Khliehriat, Mawkyrwat, Dadenggiri and Betasing. The department is also to bring out monthly newsletters, quarterly bulletins, development folders, publicity leaflets and pamphlets on the various plans and programmes of all the sectors of the State Government. An amount of Rs. 178.00 lakhs is proposed.

7. Other Expenditure:—An amount of Rs. 10.00 lakhs has been proposed for (a) production of 2 (two) documentary film on the various aspects of developmental activities of the State Government for screening both inside and outside the State, and (b) an amount of Rs. 40.00 lakhs is proposed for construction of 2(two) Studios—one each for the Video Programme Production Unit, and other for the Exhibition Wing.

8. The formats giving the necessary information relating to the proposed schemes are appended below:—

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan			
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure	
1	2	3	4	5	6	7	8	
24 2220 00 Information & Publicity—								
	1. Direction and Administration	10.02	10.02	9.38	31.02	31.02	26.70	
	2. Research and Training in Mass Communication ...	1.00	1.00	...	1.00	1.00	...	
	3. Advertising and Visual Publicity	13.34	13.34	13.33	47.12	47.12	60.60	
	4. Press Information Services	1.00	1.00	0.93	1.00	1.00	0.93	
	5. Field Publicity	1.64	1.64	1.64	4.86	4.86	3.24	
	6. Films ... ..	...	...	...	...	...	...
	7. Publications	3.00	3.00	1.09	3.00	3.00	1.09	
	8. Other Expenditure ... ..	...	...	...	...	...	10.82
	Total	30.00	30.00	26.37	88.00	88.00	103.38	

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90	
			Target	Achievement	Target	Achievement	Target	Achievement
			4	5	6	7	8	9
“2220—INFORMATION AND PUBLICITY”								
1	Establishment of new Subdivisional Information Offices.	Nos	2	...	6	2	6	2
2	Establishment of new Rural Integrated Information Centres.	,,	20	10	84	64	84	64
3	Organising of Multi Media Publicity Campaigns in the Rural Integrated Information Centres.	,,	34	64	300	268	300	268
4	Setting up of Exhibition Wing	,,	...	...	1	1	1	1
5	Creation of Posts for the Exhibition Wing	,,	...	...	25	15	15	15
6	Organising of State/District/Subdivisional Local Exhibition.	,,	12	12	30	21	30	21
7	Creation of posts under Video Programme Production Units.	,,	...	...	18	13	18	13
8	Procurement of Video Programme Production Equipments.	,,	...	...	1	1	1	1
9	Acquisition of land for setting up of a T V Transmitter at Shillong.	,,	...	...	1	1	1	1
10	Strengthening of the Directorate.	,,	3	...	7	4	7	4
11	Sponsoring of local youth for P. G. Diploma Course in Mass Communication.	,,	1	...	1	...	1	...
12	Installation of Fixed Loudspeaker System.	,,	...	...	10	3	10	3
13	Creation of posts of Linesman.	,,	8	...	8	...	8	...
14	Creation of posts of Information Assistant	,,	11	...	11	...	11	...
15	Bringing out of quarterly Brochures.	,,	4	1	20	1	20	1

DRAFT VIIIITH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant units of Measurement)

Particulars	Code No. Mjor head Minor head	Nature and Loca- tion of the Schemes	Commence- ment year	Estimated cost		Cumula- tive expendi- ture upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity creation	Utilisation
1	2	3	4	5	6	7	8	9
B.2 CRITICAL ONGOING SCHEMES	2 24 2229 00							
1. Direction and Administra- tion.	—do—	To give Publicity to the Mass and Programmes of the Government. 1. Directorate 2. Mairang/Amla- rem/Sohra/Resu- belpara.	1985-86	35.00	35.00	26.70	26.70	26.70
2. Research and Training in Mass Communication.	—do—	For sponsoring local youths etc. Directorate	1989-90	...	1.00	...	...	...

ANNEXURE III B—contd.

Particulars	Eighth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Beyond Eighth Plan	Remarks
		Approved Outlay	Anticipated Expenditure		Eighth Plan	1990-91	1991-92		
1	10	11	12	13	14	15	16	17	18

**B.1 CRITICAL ONGOING
SCHEMES**

Direction and Administration.	70.00	10.00	10.00	13.95	70.00	10.00	13.95	...	Nil
2. Research and Training in Mass Communication.	10.00	2.00	2.00	2.00	10.00	2.00	2.00	...	Nil

1	2	3	4	5	6	7	8	9
3. Advertising and Visual Publicity.	—do—	To organise Cinema show, Public Address, Coverage, Exhibition, Multi Media, Publicity Campaign.	1985-86	20.00	60.60	60.60	60.66	60.60
4. Press Information Services	—do—	For liaison with the Press.	1988-90	..	0.93	0.93	0.93	0.93
5. Field Publicity ...	...	1. Directorate For Fixed Loudspeaker System Mairang/Nongpoh/Jowai.	1985-86	1.50	3.24	3.24	3.24	3.24
6. Publication ...	...	For Strengthening the Publication Wing.		0.50	1.09	1.09	1.09	1.09
7. Films ...	...	Purchase of documentary Films. Directorate and its subordinate offices Shillong/Jowai/Tura/Nongstoin/Williamnagar/Nongpoh/Baghmara/Mairang/Resubelpata/Amlarem/Sohra.	1985-86	3.00	...	...	...	...
8. Other Expenditure ...	—do—	For acquisition of land for setting up of TV transmitter at Shillong	1985-86	...	10.82	10.82	10.82	10.82
Total ...	...	...	...	60.00	112.68	103.38	103.38	103.38

	10	11	12	13	14	15	16	17	18
3. Advertising and Visual Publicity.	180.00	30.00	30.00	34.50	180.00	30.00	34.50	...	...
4. Press Information Services	25.00	3.00	3.00	5.50	25.00	30.00	5.50	...	...
5. Field Publicity ...	42.00	4.00	4.00	8.00	42.00	4.00	8.00	...	...
6. Publication ...	178.00	36.00	36.00	34.00	178.00	36.00	34.00	...	...
7. Films ...	...	...	...	...	...	15.15	15.15	...	...
8. Other Expenditure ...	50.00	15.00	15.00	15.00	15.00	...	...	...	...
	655.00	100.00	100.00	112.95	555.00	100.00	112.95	..	...

SUMMARY STATEMENT

ANNEXURE—III 'D'

DRAFT EIGHTH PLAN (1990-95)—PROPOSED FOR PROGRAMME/PROJECT

(Rs. in lakhs)

Sl. No.	Particulars	Code No., Major Head/ Minor Head	Estimated cost	Cumulative expenditure upto the end of the Plan	8th Plan 1990-95 Proposed Outlay	Annual Plan '990.91		Annual Plan 1991-92 Proposed Outlay	Remarks Specifically environmental measures/costs
						Approved Outlay	Anticipated expenditure		
1	2	3	4	5	6	7	8	9	10
2. CRITICAL ON-GOING SCHEMES—									
1	Direction and Administration ...	—do—	35.00	26.70	70.00	10.00	10.00	13.95	Nil
2	Research and Training in Mass Communication.	—do—	...	..	10.00	2.00	2.30	2.00	..
3	Advertising and Visual Publicity	—do—	20.00	60.60	180.00	30.00	30.00	34.50	..
4	Press Information Services ...	—do—	...	0.93	25.00	3.00	3.00	5.50	..
5	Field Publicity ...	—do—	1.50	3.24	42.00	4.00	4.00	8.00	..
6	Film ...	—do—	3.00	...	...	...	..	...	..
7	Publication ...	—do—	0.50	1.09	178.00	36.00	36.00	34.00	..
8	Other Expenditure ...	—do—	...	10.82	50.00	15.00	15.00	15.00	..
Total— ...			60.00	103.38	555.00	100.00	100.00	112.95	

IV. DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92—OUTLAYS BY HEADS OF DEVELOPMENT

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans		
		Proposed Outlay	Of which capital content	Approved Outlay	Budgetted Outlay	Of which capital content	Proposed Outlay	Of which capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
2 24 2220 00	INFORMATION & PUBLICITY										
	1. Direction and Administration ...	70.00	...	10.00	10.00	...	13.95	..	33.84	5.46	7.70
	2. Research and Training in Mass Communication.	10.00	...	2.00	2.00	...	2.00	...	...	...	...
	3. Advertising and Visual Publicity.	180.00	..	30.00	30.00	...	34.50	...	48.82	3.82	10.50
	4. Press Information Services	25.00	..	3.00	3.00	...	5.50	...	...	...	..
	5. Field Publicity	42.00	.	4.00	4.00	...	8.00	...	17.75	0.75	3.50
	6. Films ... ..	...	..	...	...	...	...	..	..	...	...
	7. Publication	178.00	..	36.00	36.00	...	34.00	..	24.56	1.56	5.00
	8. Other Expenditure	50.00	40.00	15.00	15.00	10.00	15.00	15.00	30.00	...	15.00
	Total	555.00	40.00	100.00	100.00	10.00	112.95	15.00	154.97	11.59	41.70

**VII. STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE SEVENTH/EIGHTH PLAN
WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY**

Sl. No.	Head of Development/Scheme	Continuing (Regular Personal) Employment					Employment in person days) in the Construction phase*				Expenditure/Outlay				
		in March 1985	in March 1990 (Estimated)	in March 1991 (Estimated)	in March 1992 (Estimated)	in March 1990-95 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
INFORMATION PUBLICITY—															
1	Direction and Administration	...	12	26	26	31	31	26	26	31	31	14.99	19.25	2.25	1.50
2	Research and Training in Mass Communication	...	...	...	...	...	...	...	...	...	...	...	...	...
3	Advertising and Visual Publicity	...	2	34	11	77	7	34	11	7	7	9.86	10.19	0.39	1.70
4	Press Information Services	...	...	...	...	...	...	...	...	...	...	...	...	...
5	Field Publicity	8	16	20	...	8	16	20	...	18.55	0.75	3.00
6	Publications	22	27	27	...	22	27	27	...	32.61	3.01	6.50
7	Other Expenditure	...	...	...	...	...	...	...	...	...	...	...	...	...
TOTAL:—			14	60	67	81	85	60	67	81	85	24.85	80.00	5.40	14.70

STATEMENT—I

RURAL COMPONENT OF EIGHTH PLAN OUTLAYS

(Rs. in lakhs)

Heads of Development	Eighth Plan outlay proposed		1990-91		1991-92	
	Total	Rural component	Total approved outlay	Rural component	Proposed outlay	Rural component
1	2	3	4	5	6	7
INFORMATION AND PUBLICITY						
1. Direction and Administration	70.00	33.84	10.00	5.46	13.95	7.70
2. Research and Training in Mass Communication ..	10.00	...	2.00	..	2.00	...
3. Advertising and Visual Publicity	180.00	48.82	30.00	3.82	34.50	10.50
4. Press Information Services	25.00	...	3.00	...	5.50	..
5. Field Publicity	42.00	17.75	4.00	0.75	8.00	3.50
6. Publications	178.00	24.56	36.00	1.56	34.00	5.00
7. Other Expenditure	50.00	30.00	15.00	...	15.00	15.00
Total	555.00	154.97	100.00	11.59	112.95	41.70

(a) WELFARE OF SCHEDULED CASTE, SCHEDULED TRIBES
AND OTHER BACKWARD CLASSES

All Indian Services Pre-Examination Training Centre Shillong

1. Introduction.—

The Centrally sponsored Scheme of the All India Services Pre-Examination Training Centre, Shillong which was sanctioned initially by the Government of India in the Home Ministry in 1975 for imparting coaching to the prospective Scheduled castes and Scheduled tribes candidates who intended to appear at the Civil Services Examination conducted by the Union Public Service Commission every year is a continuing Scheme from the Fifth Five Year Plan *vide* Home Ministry's letter No.121/1/74-SCT dated 19th November, 1974. This Scheme was the result of collaboration with the Government of Meghalaya and is run under the auspices of the North Eastern Hill University, Shillong with 100 per cent Central assistance at the beginning. The Scheme started functioning from March, 1975 with an initial intake of 25 candidates belonging to the Scheduled castes and tribes of the North Eastern Region. From the year 1976 the intake capacity of this Centres was raised from 25 to 50 candidates provided that the additional seats were filled from amongst the candidates from the States of Bihar, Orissa, Madhya Pradesh, Gujarat, West Bengal and later Sikkim subject to availability of suitable candidates.

The Centre aims at helping the candidates coming from the above mentioned States who are eligible to appear at the Civil Services Examinations to prepare for the said competitive Examination in order to improve their chances of success.

From the year 1978-79 onwards this Centre is treated as a State Sector Scheme for which the Government of Meghalaya has to bear Rs.2.07 (now Rs.2.50 lakhs) annually out of its normal budget as its committed share and the expenditure over and above Rs.2.07 lakhs (or Rs.2.50 lakhs now) is borne on a 50:50 basis between the Central Government and the Government of Meghalaya. It is thus the Government of Meghalaya which had to bear the major portion of the expenditure on this Scheme.

Since this introduction of the new course in 1979 this Centre was also in a position to impart coaching for the posts of Assistant Administrative Officers in the General Insurance Corporation of India and for the posts of officers Grade 'B' in the Reserve Bank of India. However from the year 1988 onwards this Centre had to concentrate in imparting coaching only for those appearing at the Civil Services Examinations conducted by the Union Public Service Commission as the Government of India in the Ministry of Welfare had issued instructions to impart coaching simultaneously both for Preliminary and Main written Examinations without waiting for the result of the Preliminary Examination to be published by the Union Public Service Commission.

2. Management of the Centre—The Centre has two Directors, both on part-time basis, namely (1) the Director in over-all charge of the Centre including administration, accounts, etc., and (2) the Academic Director who is the Dean, School of Social Sciences, North Eastern Hill University, in-charge of the trainees' studies and training. The office staff consists of one each of Superintendent (now on contract basis with an honorarium of Rs. 1500 only per month), U.D.C., L.D.C., typist, Gestetner Operator and Peon. The Centre has hostels for the trainees and the hostel staff consists of (1) one Hostel Warden with no remuneration but given a free furnished accommodation (2) 3 (three) cooks-cum-attendants, (3) 2 (two) kitchen servants and (4) 2-day chowkidars and 3 (three) night chowkidars excluding one sweeper on a daily wage of Rs. 8 per day and a cleaner on a fixed pay of Rs. 250 per month. All these posts were originally sanctioned by the Government of India in the Home Ministry in 1975 and they all were appointed by the then Vice-Chancellor as Chairman of the Managing Committee of the Centre and no post was created thereafter either by the Government of India or the N. E. H. U. or the Meghalaya Government initially being a Centrally sponsored scheme, all the posts carried the Central Government pay scales which was then at par with the other staff of equivalent rank of the North Eastern Hill University which is a Central University. Subsequently when as a result of the Fourth Central Pay Commission, the pay scales of Central Government employees were revised with effect from 1st January, 1986, the ministerial and hostel staff of this Centre could not enjoy the revised scales, not being Central Government employees. Efforts were on to treat these employees as part and parcel of the North Eastern Hill University for which the Executive Council of this University had adopted a Resolution at the 66th Meeting of the Council held on 24th February, 1989 to the effect that the Pre-Examination Training Centre, Shillong may be taken over by the University as one of its regular Centres to be governed by the Statutes and the Ordinance of the University, subject to the approval of the University Grants Commission (or the concerned Ministry of the Government of India), which approval has not been received.

3. Achievement of the Centre—In overall assessment the achievement of the Centre is quite satisfactory in comparison with other Centres in the country.

As against the anticipated expenditure of Rs. 6 lakhs for the last financial year 1989-90, a sum of Rs. 6.20 lakhs was proposed for the current financial year 1990-91. The proposal for the draft Annual Plan 1990-91 was based on the existing intake capacity of 50 trainees per session both for the Preliminary (Qualifying) and the Main written Examinations with the facility to impart coaching in Arts and Science subjects. The Plan component for the current financial year 1990-91 is Rs. 2.20 lakhs only.

4. Conclusion—The All India Services Pre-examination Training Centre, N.E.H.U., Shillong is a zonal institution open to eligible candidates belonging to the Schedule caste Scheduled tribes from the North Eastern Region including six other States mentioned above. This training Scheme is an employment generation scheme which the Government of India is giving priority for implementation. Directly the Scheme is giving employment to 16 persons in the office/hostels of this Centre; and indirectly the Scheme has succeeded in creating much potentiality for employment avenues to the trainees not only for the Central Civil Services but also for the State/Bank Services, etc. Many trainees of this Centre could secure employment in the States and Bank services, etc., out of the benefit they derived during the training period in this Centre. This is true not only for the 7th Plan period but for all time. This scheme will be Continued during the 8th five year plan period. An outlay of Rs.14 lakhs is proposed for meeting the State Share of the plan expenditure during the plan period.

I. Outlay and Expenditure during the Seventh Plan

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total		Seventh Plan	
		Appd. outlay	Budgetted outlay	Expenditure	Appd. Annual Plan outlay	Budgetted outlay	Expenditure	
1	2	3	4	5	6	7	8	
22522500 01	“2070—Other Admv. Services—V—Training —003—Training (a)—All India Services Pre-exam. Training Centre for Sch. Tribes and Sch. Castes—Contribution— Plan”.	2.00	2.00	2.00	7.50	7.50	7.50	

H. Physical Target and Achievement during the Seventh Plan

(Rs. in lakhs)

Sl.No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
2 25 2225 00 01	All India Services Pre- Examination Training Centre, NEHU., Shillong.	Nos.	P.50 M.50	14 11	250 250	74 63	.....

**III A Draft Eighth Plan 1990-95 proposals for Programmes/Projects
Maximising Benefits From The Existing Capacity**

(As On 31-3-90)

Annexure III 'A'

Name Of State

(Outlay/Expenditure in Rs. lakhs and
Physical Targets/Benefits in relevant
Units Of Measurement)

Particulars	Code No Major Head/ Minor Head	Nature and Location of the schemes	Commencement year	Estimated Cost	Existing		Targetted	
					Capacity In Units	Utilisation	Capacity In Units	Utilisation
1	2	3	4	5	6	7	8	9
Schemes Aimed at Maximising Benefits From the Existing Capacity. As On 31 March, 1990.	2-25-222500 2070-Other	... Administrative Services	...	...	...	...	...	...
(i)	003.Training :	Pre-Examination						
(ii)		Training Centre	...	...	50	50	50	50
(iii)		NEHU, Shillong.						
Total	...	...	...	..	...	...	...	...

**III Draft Eighth Plan 1990-95 Proposals For Programmes/Projects
Maximising Benefit From The Existing Capacity**

(As On 31-3-90)

Annexure III 'A'

Particulars	Eighth Plan (1990-95) Propose Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks Specifically Environmental Measures/ Costs	
		Approved Outlay	Anticipated Expenditure		Eighth Plan	1990-91	1991-92 Plan		Beyond Eighth Plan
1	10	11	12	13	14	15	16	17	18
Schemes Aimed at Maximising Benefits From the Existing Capacity. As on 31st March, 1990.									
(i)									
(ii)									
(iii)	14.00	2.00	2.00	...	2.50	50	50	...	Anticipated benefits: Nos. of Trainees to be admitted
TOTAL	...	...	...	...	...	..	...	..	...

**IV Draft Eighth Plan (1990-95) and Annual Plans 1990-91 and 1991-92 Outlays by Heads of Development
Meghalaya**

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan 1990-95		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans		
		Proposed outlay	Of which Capital Content	Approved outlay	Budgetted outlay	Of which Capital Content	Proposed outlay	Of which Capital Content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
2 25 2225 00 01	**2070—Other Administrative Services—V—Training 003—Training (h) Pre—Examination Training Centre for Scheduled Tribes/Castes Contribution—Plan**	14.00	...	2.00	2.00	2.00	3.00	...	..	...	...

(b) DISTRICT COUNCIL

The District Councils are the autonomous bodies constituted under the Sixth Schedule of the Constitution. These Councils are given the discretion of preparing their own schemes. The Seventh Plan allocation under Aid to District Council was Rs.300 lakhs and the entire amount was spent. The schemes implemented by the District Councils are schemes like construction of village roads, foot-paths, link-path between villages, suspension bridges, water canal linking the State Irrigation System, Wells etc.

Under the sector construction projects for construction of other buildings, Inspection Bungalows, District Councils Members Hostel etc. are taken up.

The distribution of the plan allocations to the three District Councils is done on the basis of the ratio 9:8:3 for the Khasi Hills, Garo Hills and Jaintia Hills District Council. The ratio based on *area-cum-population*.

An amount of Rs.1000.00 lakhs has been proposed for the Eighth Plan (1990-95) and an amount of Rs.150.00 has been allotted to the District Councils for the current year 1990-91.

The proposed outlay is meant for giving grants in aid to the three District Councils for continuing the schemes taken up in the Seventh Plan period.

The proposed break-up of the 8th Plan outlay is shown below:—

Rs. in lakhs

Districts	Developmental Schemes	Building constructions	Total
Khasi Hills	332.25	67.75	450.00
Garo Hills	338.00	62.00	400.00
Jaintia Hills	126.75	23.25	150.00
Total	817.00	153.00	1000.00

1. Outlay and Expenditure during the Seventh Plan

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	1989-90			Total	Seventh	Plan
		Approved Outlay	Budgeted Outlay	Expenditure	Approved Annual Plan outlay	Budget outlay	Expenditure
1	2	3	4	5	6	7	8
2 25 222500	Welfare of Scheduled Tribes						
	190—Assistance to public sector other and undertakings						
	92—Aid to District Councils	70.00	70.00	70.00	300.00	300.00	300.00

DRAFT EIGHTH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant Units of Measurement).

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commence- ment year	Estimate cost		Cumulative Expenditure up to end of 7th Plan	Up to the end of Seventh Plan	
				Original	Revise		Capacity creation	Utilisation
1	2	3	4	5	6	7	8	9

B. 3 Sanctioned Schemes/Committed in 1990-91 225 222500
Welfare of Scheduled Tribes 190—Assistance to Public sector and other undertakings.

(i) Aid to the District Councils.	02-Aid to the District Councils	Schemes to be implemented by District Councils themselves.	1990-91	190.00	150.00	300.00		
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Particulars	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated Benefits				Remarks Specifically Environmental Measures/Costs
	Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure	Proposed Outlay	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	
	10	11	12	13	14	15	16	17	18

1000.00 150.00 150.00 195.00

SUMMARY STATEMENT

Draft Eighth Plan (1990-95) Proposals for programmes/projects

Particulars	Code No. Major Head Minor Head.	Estimated Cost.	Cumulative Expenditure Up-to end of 7th Plan.	Eighth Plan (1990-95) Proposed Outlay.	Annual Plan 1990-91		Annual Plan 1991-92	Remarks Specifically Environmental Measures/ cost
					Approved Outlay.	Anticipa- ted Expen- diture.	Proposed Outlay.	
1	2	3	4	5	6	7	8	9
	2-252225 00 WELFARE OF SCHE- DULED TRIBES:							
	190 Assistance to Public Sector and other undertakings.	...	...	...	...	...	...	...
4. Schemes sanctioned/ Committed in 1990-91 Aid to the District Councils.		150.00	300.00	1000.00	150.00	150.00	195.00	...

STATEMENT—I

Rural Component of Eighth Plan Outlays

(Rs. lakhs)

Heads of development	Eighth Plan outlay proposed		1990-91		1991-92	
	Total	Rural component	Total approved outlay	Rural component	Proposed outlay	Rural component
1	2	3	4	5	6	7

Aid to District Council	1000.00	740	150.00	110.00	195.00	145.00
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LABOUR AND LABOUR WELFARE

There were three Schemes under this Directorate, viz. (1) strengthening of the Administrative and the Enforcement Machinery (2) Establishment of Labour Welfare Centres and (3) Construction of Office building/residential quarters at Tura during the 7th Five Year Plan 1985-90.

The Seventh Plan approved outlay for this sector is Rs. 16.30 lakhs. Out of this, an amount of Rs. 5.60 lakhs was spent for upgradation of Labour Welfare Centre at Sohra and opening of new Labour Welfare Centre at Mendipathar. No expenditure was incurred for strengthening of the Administration and construction of office building.

During the 8th Plan period, it is proposed to continue the above two schemes viz; (1) Strengthening of the Directorate, District Labour Offices and opening of Sub-Divisional offices and (2) Establishment of Labour Welfare Centres. Seven posts of Officers with supporting staff are proposed to be created in the Directorate and its subordinate office and also to purchase one vehicle in order to streamline and strengthen the organisation under Labour Commissioner for more effective enforcement of the various Labour Laws for the benefits of all workers in the State in general and those especially in the rural areas in particular and for prompt settlement of Industrial Disputes. It is proposed to upgrade the Labour Welfare Centre at Mendipathar into a fullfledged Centre and also to open a new Labour Welfare Centre to cater to the welfare of workers in Jaintia Hills District. The main objectives of these Centres are to provide training in sewing, knitting, tailoring and recreational facilities to the families of the workers who are living around the Centres in order to raise their standard of living.

The main objectives of the Schemes proposed in the Eighth Plan is to create more employment opportunities and also to ensure more efficient and effective implementation of the statutory provision of the various Labour Laws so that maximum number of workers in the State in general and those of the rural areas in particular can really enjoy the benefits as provided under these Acts and Rules.

Six posts were created for the Labour Welfare Centre Sohra and two part-time staff were appointed for Labour Welfare Centre Mendipathar during the 7th Plan period. So far the Labour Welfare Centre in Sohra which since has been normalised has been able to provide training in sewing and knitting to 200 persons while the Labour Welfare Centre at Mendipathar has been able to train 100 persons only to enable the trainees to go for self-employment and thus supplement the income of the workers and their families to raise their standard of living. An amount of Rs. 7.00 lakhs has been provided under the Scheme, in addition to a sum of Rs. 4.50 lakhs for establishment of Labour Welfare Centre at Khliehriat in Jaintia Hills District.

Since the Directorate is concerned mainly with the enforcement and implementation of the regulatory and statutory provisions of the various Labour Laws, it is hardly possible to apportion a clear cut line as between urban and rural component since the Laws are applicable to all the workers throughout the State. The main emphasis in the Schemes is for strengthening the District and Sub-Divisional Offices so that more workers especially of the rural areas get the benefits such as the Minimum Wages fixed by the State Government for Agricultural Workers most of whom are concentrated in the rural areas as well as the facilities provided by the Labour Welfare Centres.

An amount of Rs. 25.00 lakhs has been proposed for this sector for implementation of the above schemes during the 8th Plan period. An amount of Rs. 4.25 lakhs has been allotted for the current year 1990-91.

I Outlay and Expenditure During the Seventh Plan

(Rupees in lakhs)

Code Number	Major Head/Minor Head of Development	1989-90			Total Seventh Plan				
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure		
1	2	3	4	5	6	7	8		
2 26 2230 00	01 Labour								
	001 Direction and Administration ...	...	...	1.40	1.40	Nil	5.70	5.70	Nil
	103 General Labour Welfare	...	...	1.60	1.60	1.60	5.60	5.60	5.60
	800 Other expenditure	...	...	1.60	1.60	Nil	5.00	5.00	Nil
	Total	...	...	4.00	4.00	1.60	16.30	16.30	5.60

II Physical Target and Achievement during the Seventh Plan

Serial Number	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
1	2	3	4	5	6	7	8
1.	Strengthening of the Administrative and the Enforcement Machinery.	1 Nos.	3	Nil	3	Nil	Nil
2.	Establishment of Labour Welfare Centre	2 Nos.	40 trainees	40 trainees	250 trainees	200 trainees	300 trainees

DRAFT EIGHTH PLAN (1990-95) PROPOSALS/FOR PROGRAMMES/PROJECTS

ANNEXURE-III B

(Outlay Expenditure Rs. in lakhs and physical Target Benefits in relevant Units of Measurement)

Particulars	Code No. Major Head/Minor Head	Nature and Location of the Schemes	Commencement Year	Estimate Original	Cost Revised	Cumulative Expenditure up to end of 7th Plan	Up to the end of Seventh Plan	
							Capacity Creation	Utilisation
1	2	3	4	5	6	7	8	9
LABOUR AND EMPLOYMENT :-								
B. 2 Critical on-going Schemes as on 1.6.1990	2-26-2230-00							
Labour Welfare Centre, Mendipathar.	108.-General Welfare.	Labour Welfare Centre Mendipathar.	1985-86	1.00	1.20	1.20	100 trainees	100 trainees

ANNEXURE—III B—Concl'd.

(Rs. in lakhs)

Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92	Anticipated Benefits			Beyond Eighth Plan	Remarks
	Appd. outlay	Anti. Exp.	Proposed outlay	Eighth Plan	1990-91	1991-92		Specifically Environmen- tal Measures/Costs
10	11	12	13	14	15	16	17	18
7.00	1.25	1.25	1.40	150	30	30	280	Anticipated beneficiaries— No. trainees.

ANNEXURE III 'C'

III C Draft Eighth Plan (1990-95) Proposal for Projects/Programmes—New Schemes
(Outlay/Expenditure in Rs. Lakhs and Physical Targets/Benefits in relevant Units of measurement)

(Rs. lakhs)

Particulars	Code No. Major/Minor/head	Nature and location of the schemes	Commencement year	Estimated cost	Eight Plan (1990-95) proposed outlay	Annual plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefit			Beyond eight plan	Remarks specifically environmental measures/costs
						approved outlay	anticipated expenditure		Eight plan	1990-91	1991-92		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NEW SCHEMES**													
1. (a) Strengthening of the Directorate..	2 26 22300 01	Labour Direction and Administration.	Shillong, 1990-91	3.00	13.50	3.00	3.00	2.65	13	5	6	30	...
(b) Strengthening of the District Labour Offices.	—do—	Shillong, Nongstoin, Tura, Williamnagar and Jowai.	1991-92	...	10.00	..	...	1.10	8	...	3	25	...
2. Setting up of Labour Welfare Centre in Jaintia Hills.	103—	General.	Khlichriat. 1992-93	...	4.50	..	...	...	100	...	...	300	..

SUMMARY STATEMENT

Draft EIGHTH Plan (1990-95) Proposals for Programmes/Projects

ANNEXURE III—D

(Rs. in lakhs)

Particulars	Code No. Major Head/Minor Head	Estimated Cost	Cumulative Expenditure Upto end of 7th Plan	Eighth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Remarks Specifi- cally Environmen- tal-Measures/ Costs
					Approved Outlay	Anticipated Exp.		
1	2	3	4	5	6	7	8	9
1. Schemes Aimed at Maximai- sing benefits from the existing capacity ... ..	...	...	...	...	..	...	...	...
2. Completed Schemes as on 31. March 1990 (spill over liability) ... ..	...	...	...	...	...	...	...	...
3. Critical on going Schemes	2-26-2230-00 103-General Labour Welfare	1.20	1.20	7.00	1.25	1.25	1.40	...
4. Schemes sanctioned/commit- ted in 1990-91 ... ..	...	...	...	...	...	...	...	...
5. New Schemes	2-26-2230-00 01-Labour 001-Direc- tion Administration 103-General Labour Welfare	3.00	Nil	13.50	3.00	3.00	2.65	...
		...	...	4.50	...	...	...	...
Total	.. ..	4.20	1.20	25.00	4.25	4.25	4.05	..

IV Draft Eighth Plan (1990-95) and Annual Plans 1990-91 and 1991-92 Outlay by Heads of Development-State/Union Territories.

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans			
		Proposed Outlay	of which Capital Content	Approved Outlay	Budgetted Outlay	of which capital content	Proposed Outlay	of which Capital content	Eighth Plan	1990-91	1991-92	
1	2	3	4	5	6	7	8	9	10	11	12	
2-26-2230-00	Labour and Employment											
	01-Labour											
	001-Direction and Administration	13.50	Nil	3.00	3.00	Nil	2.65	Nil	10.00	...	1.10	
	103-General Labour Welfare	11.50	..	1.25	1.25	Nil	1.40	...	11.50	1.25	1.40	
	Total	...	25.00	...	4.25	4.25	...	4.05	...	21.50	1.25	2.50

Note (1) Head/Sub head under Col. 2 and Code Nos. as in Format--I.

(2) Statistical data relating to the Minimum Needs Programme may also be furnished separately as earlier.

VII Statement showing Employment (Schema-wise) in the Seventh/Eighth Plan with the corresponding figures of Expenditure/Outlay.

1. No.	Head of Development Scheme	in March 1985	Continuing (Persons) Employment (Regulation)								EXPENDITURE/OUTLAY				
			Employment				Employment (in person day) in the construction phase*				1985-90	1990-95	1990-91	1991-92	
			in March 1990 (Estimated)	in March 1991 (Estimated)	in March, 1992 (Estimated)	in March, 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Estimated)	Total	Total	Total	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1.	Strengthening of the Administration and the Establishment enforcement machinery.	nil	nil	5	6	2	...	...	...	...	...	Nil	23.50 lakhs	3.00 lakhs	3.75 lakhs
2.	Labour Welfare Centres.	100	300	40	40	120	...	...	...	...	...	5.60 lakhs	11.50 lakhs	1.25 lakhs	1.40 lakhs
3.	Construction of Office Building.	...	...	...	...	...	Nil	Nil	Nil	Nil	...	Nil	Nil	Nil	Nil
Total:—		...	...	..	...	...	...	...	..	...	...	5.60 lakhs	35.00 lakhs	4.25 lakhs	5.15 lakhs

STATEMENT-I

Rural Component of VIIIth Plan Outlays

(Rs. in lakhs)

Head of Development	VIIIth Plan Outlay		1990-91		1991-92	
	Proposed		Total approved Outlay	Rural Component	Total approved Outlay	Rural Component
	Total	Rural Component.				
1	2	3	4	5	6	7
1.(a) Strengthening of the Directorate... ..	13.50	...	3.00	..	2.65	...
2. Establishment of Labour Welfare Centres...	11.50	11.50	1.25	1.25	1.40	1.40
Total	25.00	11.50	4.25	1.25	4.05	1.40

TRAINING AND EMPLOYMENT

1. The Seventh plan approved outlay for employment and craftsmen training is Rs. 82.30 lakhs. The expenditure during this period i.e 1985-90 is Rs. 79.79 lakhs. A review of the schemes implemented during this plan period is given as below:—

Craftsmen Training

Brief write up on the performance of the 7th Plan in terms of financial and physical Targets and achievement.

1. **Setting up of I. T. I. Jowai:**—This schemes is a spill over from the Sixth Plan. The Institute has been running in a rented House. The typing course only has been introduced and Rs. 9.45 lakhs has been spent.

2. **Introduction of new Trade:**—The trade of Mechanical (Radio and T. V.) in Industrial Training Institute Shillong and the trade of plumber in Industrial Training Institute Tura have been introduced during the 7th Plan period and Rs. 6.76 lakhs have been spent.

3. **Construction of I.T.I. building Jowai:**—The Construction of Industrial Training Institute Jowai's building has been taken up in phased manner. Upto the end of 7th plan, Rs. 17. 50 lakhs has been spent and the construction work of the 1st phase is in progress and at the stage of completion.

4. **Upgradation of I. T. Is for improving the quality of Training:**—The scheme is to improve the quality of training by way of replacement of Machinery tools and Equipment. The trade of Mechanical (M. V) in Industrial Training Institute Shillong and Tura has been taken up. This is a centrally sponsored scheme and the expenditure upto 1990 is Rs. 5.20 lakhs.

5. **I. T. I. for Women:**—The Scheme has been taken up during 1987-88. The Institute has been set up with the Trade of Dress Making and the expenditure upto 1989-90 is Rs. 2.00 lakhs. This is a centrally sponsored schemes.

6. **Replacement of Tools & Equipment:**—The scheme adopted under 7th Plan and Rs. 2.25 lakhs was spent and completed during 1986-87.

7. **I. T. I. Shillong Building:**—The construction of I. T. I. Shillong building has been taken up since the 5th plan period upto 1987-88. A total of Rs. 38.75 lakhs has been placed in the P.W.D. Budget. Due to non receipt of revised estimate, the work has been held up.

1. UNDER EMPLOYMENT SERVICE:—

Direction and administration:—(a) Strengthening of the Directorate to undertake Inspection and Training of the staff of the District Employment Exchange. The total expenditure during the plan period is Rs. 0.80 lakh only.

(b) **Peripathetic Team:**—The scheme is to strengthen the State E.M.I unit with an approved outlay for the 7th Plan at Rs. 1.36 lakhs.

2. UNDER EMPLOYMENT SERVICES

(a) **EI & AB**:—The Bureau has been set up at Mawkyrwat and Rs. 1.00 lakh has been spent for the whole plan period.

(b) **Subdivisional Employment Exchange**:—The Exchange Offices have been set up at Sohra and Resubelpara: The whole approved outlay of Rs. 5.43 lakh has been spent.

(c) **Establishment of V.G. Unit**:—The unit has been set up in the district Employment Exchange at Tura and Rs. 1.02 lakhs was spent.

(d) **Employment Exchange Building**:—The construction of Employment Exchange Office Building at Tura has been taken up with an estimated amount of Rs. 16.28 lakhs. The construction work is under progress.

(e) **Coaching-cum Guidance Centre**:—The Centre has been set up at Shillong to provide Coaching and Guidance facility to the Scheduled Caste and Scheduled Tribe unemployed youth for competing in various test, selection or interview for employment. An amount of Rs. 5.62 lakhs has been spent.

3. Research Survey & Statistics

1. **E.M.I.** The unit has been set up in the District Employment Exchange Nongstoin. The total expenditure for the whole plan period was Rs. 0.92 lakh.

4. (CENTRALLY SPONSORED SCHEMES

(a) **Strengthening of Employment Exchange at Jowai for promoting Self Employment Scheme**: The Scheme set up at Jowai with a State share approved outlay of Rs.3.00 lakhs. An amount of Rs. 2.55 lakhs has been spent for the whole plan period.

(b) **Setting up of Special Cell for Physically Handicapped**: The Cell set up in Divisional Employment Exchange Shillong. This is a Central sector scheme 100% of the expenditure borne by the Central Government.

Programmes for 1990-95: A note on the objective priorities and strategies to be followed in implementing the schemes during the Eighth Plan period is as follows:

The Directorate of Employment: and Craftsmen Training comprises of two Wings namely (1) The Employment Wing and (2) The Training Wing. The Directorate functions through a network of Employment Exchange, and the ET & AB and the Industrial Training Institute in the State.

The main function of the Employment Exchange is to assist in the distribution of and effecting utilisation of man power.

Another important function of the Employment Exchange is to collect and compile the employment information from all employers in the State both in the public and private sector. This is done under the Employment Market Information Programme of the Government of India to study the changes and trend in employment.

Besides the above, the Employment Exchanges provide general and vocational guidance to youths and job-seekers and also provide occupational information to help them in choosing their career.

Employment Exchanges are normally located in District Headquarters. Therefore, with a view to provide the employment exchange facilities to the people in the rural area, efforts are made to set up employment exchanges in subdivisional Headquarters and the Employment Information and Assistant Bureaus in the Block Headquarters. At present there are 5 District Employment Exchange 2 Sub-divisional Employment Exchange and ET & ABs in the State.

The function of the Industrial Training Institute is to impart training in different vocational trades to youths. The main objective of the craftsmen training is to ensure a steady flow of skilled manpower required by the different Industries and to equip the youth with the necessary skills to enable them to find employment and also to set up self employment. At present the following trades are taught in the Industrials Training Institutes-Electrician, Draftsmen (Civil), Radio and T.V. Mech, Stenography, Motor Mechanic, Wireman, Fitter, Welder, Carpentry and Plumber. A separate Industrial Training Institute for women has also been set up in Shillong where the trade of Dress Making is taught.

At present there are 4 Industrial Training Institute, namely Industrial Training Institute, Shillong, Industrial Training Institute for women, Shillong, Industrial Training Institute Tura and Industrial Training Institute Jowai. With a view to providing training, facilities are proposed to be set up in other District Headquarters where no such training facilities are available.

The function of the Directorate is to control, direct, administer and supervise the work of the Employment Exchanges and Industrial Training Institutes in the State and to implement various programmes through these agencies. With the expansion of the organisation, the Directorate should also be suitably strengthened to exercise effective administration and control over the subordinate officer/Institutes under the control of the Directorate.

As per recommendation of the State Planning Board an amount of Rs. 131.38 lakhs has been proposed for the Eighth Plan period (1990-95) for this sector including Rs. 52.75 lakhs for the current year 1990-91.

The Scheme-wise details are described below.

1. State Level Schemes :—

1. Strengthening of the Directorate :—The Directorate comprises of two main wings *viz.*, (i) Employment & (ii) Craftsmen Training. With the setting up of more I. T. Is and Employment Exchanges in the State during the 7th Plan Period, the work in the Directorate has also correspondingly increased. There is therefore, a great need to strengthen the Direction and Administration for the Directorate to supervise the work of the Employment Exchanges and I.T.Is in the State. For this purpose, creation of another post of Joint Director of Employment with one peon is necessary. The total outlay of Rs. 3.35 lakhs is proposed for the whole 8th Plan Period 1990-95.

2. Setting up of Employment Monitoring Cell :—The Cabinet in its meeting dated 2nd July 1990 has decided that a monitoring cell should be set up in the Labour and Employment Directorate to monitor the implementation of the employment policy for the tribals in Central Government offices and undertakings in the State. For the proper functioning of the cell additional officer and staff are necessary. Hence this scheme has been included and proposed to be taken up during the 8th Plan Period with a proposed outlay of Rs. 4 lakhs. Originally the scheme was for setting up of Research and Manpower Cell. The scheme has been modified to accommodate the Cabinet decision for setting up of the Employment Monitoring Cell.

3. Construction of the Directorate Office Building Attached with Employment Exchange :—The Directorate as well as the Employment Exchange, Shillong office have no office building of its own. While the Directorate has been attached limited space accommodation in the Additional Secretariat Building, the Employment Exchange is functioning in a rented house which does not provide sufficient space for smooth functioning of the Exchange. As no suitable rented house is available at Shillong, the Department has acquired a portion of land at 'grove side', Shillong for construction of building. The compensation money has already been placed at the disposal of the Deputy Commissioner, Shillong, for necessary payment. To construct the office building for the Directorate and the office of the Employment Exchange, Shillong an amount of Rs. 11.00 lakhs is being proposed as a token provision during the 8th Plan, 1990-95.

4. Construction of I. T. I. Jowai Building :—The I. T. I. Jowai building is being constructed at Khlieh Tyrshi, Jowai with an estimated amount of Rs. 67.00 lakhs. The construction of the first phase building is nearing completion. To complete the construction of the whole buildings an amount of Rs. 20.00 lakhs is proposed for the 8th Plan, 1990-95.

5. Introduction of new trades in I. T. I. Shillong :—During the 7th Plan, 1985-90 the new trade of Mech. (Radio & TV) in I.T.I., Shillong and Plumber trade in I. T. I., Tura have been introduced. These two trades have been proposed to be introduced. For the 8th Plan, 1990-95, the new trades of Surveyor and Plumber in I. T. I. Shillong with 16 training seats capacity each is proposed to be introduced with an amount of Rs. 10.00 lakhs for the whole plan period 1990-95.

6. Setting up of new I. T. I.:—The Department policy as approved by Government agreed to set up an I.T.I. in each District Headquarters in the State. At present, there are only two district which have no I. T. I. in their jurisdiction *viz.*, East Garo Hills District and West Khasi Hills District. To provide the training facilities to the district, one I. T. I. is proposed to be set up each at Williamnagar and Nongstoin, with a total outlay of Rs. 22.24 lakhs for the 8th Plan, 1990-95.

7. Centrally Sponsored Schemes:—

(a) **Equipment Modernisation for I. T. Is:**—This scheme has been agreed to be included under the World Bank assistance of the Government of India. This scheme is to equip the I. T. I. with the modern machineries/tools in place of old and obsolete machineries. An outlay of Rs 17.53 lakhs has been agreed by the Government of India. (50%—50%) share.

(b) **A. V. Aid:**—Audio Visual Aid is necessary in improving the training of the I. T. Is. The Government of India has agreed to include this scheme under World Bank assistance with a total outlay of Rs. 3.60 lakhs (50%—50%) share.

(d) **Introduction of new Trades in Women I. T. I. at Shillong:**—This scheme was implemented under C. S. S. during the 7th Plan and has been proposed for normalisation. Introduction of new trade of stenography is proposed to be included under the 8th Plan, 1990-95 with a total provision of Rs. 2.00 lakhs.

8. Employment Exchange Building at Tura: The construction of Employment Exchange building at Tura with an estimated expenditure of Rs. 16.28 lakhs has been taken up during the 7th Plan period 1985-90. During the 7th Plan, 7.30 lakhs has been spent to complete the building. Rs. 9.00 lakhs is proposed for the 8th Plan, 1990-95 and this work has been entrusted to Public Works Department.

9. Employment Information & Assistance Bureau: During the 7th Plan period, one EI & AB at Mawkyrwat has been set up and this is proposed to be normalised. The Bureau are the extension of the employment service facilities in the rural areas. For the 8th Plan 1990-95, three EI & ABs are proposed to be set up at (1) Pynursla in East Khasi Hills, (2) Amlarem in Jaintia Hills and (3) Dadenggiri in West Garo Hills. An amount of Rs. 5.95 lakhs is proposed for 8 Plan 1990-95.

10. Subdivisional Employment Exchanges: During the 7th Plan 1985-90, two Subdivisional exchanges have been set up at Sohra and Resubelpara. These have been proposed to be normalised. For 8th Plan, 1990-95, three Subdivisional Employment Exchanges are proposed to be set up at Nongpoh, Mairang and Ampati subdivision. For the whole 8th Plan, 1990-95, Rs. 12.70 lakhs is proposed.

11. Strengthening of V.G. Unit at Tura: The Unit has been set up in District Employment Exchange, Tura during the 7th Plan, 1985-90. For the 8th Plan, the unit is proposed for strengthening by the creation of one post of Assistant Employment Officer. For the whole 8th Plan, Rs. 3.00 lakhs is proposed.

12. E.M.I. Unit, Williamnagar: The District Employment Exchange at Williamnagar has no E.M.I. unit. The E.M.I. unit of the Employment Exchange collect the Employment information from the establishments in the public and private sector as provided under the C.N.V. Act. For the 8th Plan, 1990-95, an amount Rs. 1.57 lakhs is proposed to set up the E.M.I. unit to collect and compile the employment data of the District.

13. V.G. Unit in District Employment Exchange, Williamnagar : The district Employment Exchange at Williamnagar has no V.G. unit. This is to provide Vocational Guidance to the Employment Registrants & youths of the District. For the 8th Plan, 1990-95 an amount of Rs. 1.55 lakhs is proposed.

14. Strengthening of Divisional Employment Exchange at Shillong : The Divisional Employment Exchange, Shillong being the premier Exchange of the State occupies a special status. The Employment Officer of the Divisional Employment Exchange is the appointing authority of the Grades III, & IV posts of the other District Employment Exchanges in the State. It is also responsible for the proper functioning and inspect on of the Exchanges and EI & ABS. Besides, the administration, the officer is also responsible for the proper functioning of his own office and the volume of works is also increasing considerably. It is therefore, necessary to strengthen the Employment Exchange with more staff and officer. For the 8th Plan, 1990-95, an outlay of Rs. 5.45 lakhs is proposed.

15 Setting up of a University Employment Information and Guidance Bureau (UEIGB) in NEHU : According to the National Employment Service Organisation and pattern, UEIGB is to be set up in the universities in the country to cater to the needs of the alumni of the university. The function of the Bureau is to collect compile and disseminate various occupational information and to provide necessary guidance to the university students in choosing their career. The working group on National Employment Service in its 24th meeting has recommended that each and every university should have UEIGB. Government of India has also requested the State Government to set up the Bureau in the N.E.H.U. Approval of the N.E.H.U. authorities to this effect has also been received recently. Hence, the scheme for setting up the UEIGB in N.E.H.U. during the 8th Plan has been included in the proposal with a proposed outlay of Rs. 4 lakhs.

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgeted Outlay	Expenditure	Approved Outlay	Budgeted Outlay	Expenditure
1	2	3	4	5	6	7	8
2 26 2330 00	LABOUR AND EMPLOYMENT—						
	62 Employment—						
	001 Direction and Administration—						
	(a) Inspection Cell	0·15	0·15	0·15	1·62	1·62	0·80
	(b) Peripathetic Team	0·50	0·50	0·50	1·91	1·91	1·36
	101 Employment Exchanges—						
	(a) E.I., and A.B.	0·33	0·33	0·33	1·36	1·36	1·00
	S.D.E.E.	1·85	1·85	1·46	6·17	6·17	5·43
	V. G. Unit	0·33	0·33	0·28	1·37	1·37	1·02
	(d) Employment Exchange Building	6·50	6·50	6·50	10·71	10·71	10·71
	(e) Coaching-Cum-Guidance ...	1·65	1·65	1·38	6·55	6·55	5·62

1	2	3	4	5	6	7	8
004	Research, Survey and Statistics—						
	(a) E.M.I. Unit	0·34	0·34	0·32	1·21	1·21	0·92
03	Training—						
	(a) Setting up of I.T.I., Jowai ...	1·00	1·00	0·83	9·45	9·45	9·45
	(b) Introduction of new trade ..	1·50	1·50	1·50	9·15	9·15	6·55
	(c) Construction of I.T.I., Jowai building.	7·00	7·00	7·00	17·50	17·50	17·50
	(d) Replacement of Tools and Equipments, Centrally Sponsored Schemes.	...	...	...	3·00	3·00	2·44
	(e) Construction of I.T.I. Shillong building.	...	...	...	...	...	5·73
101	Employment Exchanges—						
	(a) Strengthening of E.E., at Jowai for promoting Self-employment, (State share).	0·85	0·85	0·85	3·00	3·00	2·55
	(b) Special Cell for physical Handicapped. (100% been by G/I)	...	...	...	1·30	1·30	1·51
003	Training and Craftsmen—						
	(a) Upgradation of I.T.I., for improving the quantity of training.	3·00	3·00	1·50	6·00	6·00	5·20
	(b) I.T.I., for Women of Shillong ...	1·00	1·00	1·00	2·00	2·00	2·00
		26·00	26·00	23·60	82·30	82·30	79·79

II. PHYSICAL TARGET AND ACHIEVEMENT DURING SEVENTH PLAN

Serial No.	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1985-90 Achievement
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
1	Strengthening of Directorate (Inspection) Cell	1	Continuing	Continuing	1	1	1
2	Peripathetic Team	1	Do.	Do.	4	1	1
3	E.I. and A.B.	1	Do.	Do.	1	1	1
4	Sub-Divisional Employment Exchange	2	Do.	Do.	2	2	2
5	Vocational Guidance Unit	1	Do.	Do.	1	1	1
6	Employment Exchange Building	1	Do.	Do.	1	1	1
7	Coaching-cum-Guidance	1	90	45	500	490	490
8	E.M.I. Unit	1	Continuing	Continuing	1	1	1
9	Setting up of I.T.I. Jowai	1	10	9	30	16	16
10	Introduction of new trades	2	32	8	64	10	10
11	Construction of I.T.I. Jowai Building	1	Continuing	Continuing	1	1	1
12	Strengthening of District Employment Exchange Jowai for promotion self-employment.	1	Do.	Do.	1	1	1
13	Special cell for physically Handicapped at Shillong	1	Do.	Do.	1	1	1
14	Upgradation of I.T.I. for improving the quality of Training	2	Do.	Do.	2	2	2
15	I.T.I. for Women	1	16	9	48	15	15

ANNEXURE III 'A'

III A. DRAFT VIIIITH PLAN 1990-95 PROPOSALS FOR PROGRAMMES/PROJECTS
MAXIMISING BENEFITS FROM THE EXISTING CAPACITY
(AS ON 31ST MARCH, 1990)

(Outlay/Expenditure in Rs.lakhs and Physical Targets/Benefits in relevant units of measurements)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Com- mencement Year	Estimated Cost	Existing		Targetted	
					Capacity in Units	Utilisation	Capacity in Units	Utilisation
1	2	3	4	5	6	7	8	9
Schemes aimed at maxi- mising benefit from the existing capacity as on 31st March 1990.	2 26 2230 01 LABOUR AND EMPLOY- MENT—							
(i) Employment Ser- vice.	02—Employment ... 001—Direction and Admi- nistration.	State Head Quarters.	1-4-1990	3.33	1	Clerical staff of the Directorate	7	1
	03—Training ...	...	...	..	...	Staff of existing I.T.I. women, Shillong.		
(ii) Training—Women I.T.I.	003—Training of Crafts- men and Supervisors.	District Level.	1-4-1990	8.0	1	48	48	48
				11.33	2	48	55	49

Particulars	Eighth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Beyond 8th Plan	Remarks speci- fically environ- mental measures/ costs.
		Approved Outlay	Anticipated expenditure		8th Plan	1990-91	1991-92		
1	10	11	12	13	14	15	16	17	18
Schemes aimed at maxi- mising benefits from the existing capacity as on 31st March 1990.					Increased efficiency and effective control and monitoring of Directorate and District Offices.				
(i) Employment Service	3.35	0.30	0.30	0.70	...	...	...	...	Does not arise due to obvious reason.
(ii) Training—Women I.T.I.	2.60	0.30	0.30	0.35	Training to be imparted to 16 in one year, 80 in 5 years.	16	16		...
	5.35	0.60	0.60	1.05					

ANNEXURE III·B'

**DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROGRAMMES/PROJECTS
(Outlay/Expenditure in lakhs of Rupees and Relevant Units of Measurements)**

Particulars	Code No. Major Head Minor Head	Nature & location of the schemes	Commencement year	Estimated cost		Cumulative expenditure upto end Seventh Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity	Utilisation
1	2	3	4	5	6	7	8	9
B. I. Completed schemes as on 31st March 1990 (Spill over liability).	2 26 2230 00 02—Employment	(a) E. E. building at Tura. Work in Progress Tura.	1986-87	16.28	...	10.71	Work is nearing completion. Capacity to accommodate full complement of staff as per staffing pattern.	Not yet (As the work in progress).
	101—Employment Exchanges. 03—Trg. 003—Trg. & Craftsmen & Supervisors.							
		(b) Construction of I.T.I. Jowai building. Jowai	1987-88	67.60	...	17.50	1st Phase at the stage of completion.	Do.
	Total			83.88	...	28.21		

Particulars	Eighth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Approved Outlay	Anticipated Expenditure		Eighth Plan	1990-91	1991-92		
1	10	11	12	13	14	15	16	17	18
B. I. Completed schemes as on 31st March 1990 (Spill over liability).	9.00	6.00	6.00	3.00	To provide office building.	..	Expected to function.	Continu- ing.	...
	26.00	10.00	10.00	5.00	To introduce all recommen- ded Trades for the Insti- tute.	...	Do.	Do	...
	29.00	16.00	16.00	8.00					

ANNEXURE—III—C

III. C.—DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMMES—NEW SCHEMES.

(Outlay/Expenditure in lakhs of Rupees and Physical Targets/Benefit in relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commence- ment Year	Estimated cost	8th Plan (1990-91) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay
						Approved outlay	Anti. Ex- penditure	
1	2	3	4	5	6	7	8	9
NEW SCHEMES—	2 26 2230 00							
		Labour and Employment.						
		03—Training.						
1. Introduction of new Trades in I.T.I. Shillong.	003—Training Craft- smen & Supervisors.	Introduction of new trade Shillong.	1990-91	10.00	10.00	3.40	5.40	1.60
2. Setting up of new I.T.I.	Do.	To set up I.T.I. in Rural Areas at Nongstoin.	1990-91	22.24	22.24	10.11	10.11	2.80
UNDER WORLD BANK ASSISTANCE—								
1. Equipment Mo- dernisation in I.T.I. (State share only) C.S.S.	003—Training Craft- smen and Super- visors.	Modernisation Equip- ment for improving I.T.I. Training, Shillong/Tura.	1990-91	17.54	8.77 (State share) only.	3.14	3.14	5.63
2. Audio Visual Aid (C.S.S.).	Do.	Audio visual Aid to I.T.Is.	1990-91	3.60	1.80 (State share) only.	1.80	1.80	..
3. Introduction of new trades in I.T.I. for Women.	Do.	Do.	...	4.00	2.00 (State share) only.	..	...	...

Particulars	Anticipated Benefits			Beyond Eighth Plan	Remarks specifically Environmental measures cost
	Eighth Plan	1990-91	1991-92		
1	10	11	12	13	14
03. TRAINING					
1. Introduction of new Trades in I.T.I. Shillong.	84 Nos. of Trainees	1 Training facilities	16 Nos.	Continuous	
2. Setting up of new I.T.I.	128 Nos. Training	Do.	Do.	Do.	So far as schemes are concerned no environmental effect.
3. WORLD BANK ASSISTANCE					
1. Equipment modernisation in I.T.I. (State share only) C. S. S.	Modernisation of equipment.	Improvement of quality of Training.	Do.	Do.	
2. Audio Visual Aid (C.S.S.)	To provide Audio visual aid to I.T.I. Trainees.	Do.	Do.	Do.	
3. Introduction of new Trades in I.T.I. for women.	Training facilities to 64 trainees.	16	16	Do.	
4. Introduction of new Trades at Jowai (C.S.S.).	Training to 64 trainees	16	16	Do.	
02. EMPLOYMENT					
1. Resource and Man power monitoring cell.	Monitoring of Employment/situation in the State.	Monitor Employment opportunities for SC/ST and Employment situation in the State in general.		Do.	
2. Construction of Directorate Building and Employment Exchange, Shillong Building.	To provide own office Building.	Order Constitution	To provide accommodation in own office building.	Do.	
3. Employment Information & Assistance Bureau.	Employment Information Assistaut Bureau.	To provide Employment.	Do.	Do.	

1	2	3	4	5	6	7	8	9
4. Introduction of new trade at Jowai (C.S.S.)	Do.	Do.	1991-92	4.00 (State share) only	4.00 (State share) only	..	...	1.90 (State share) only
02—EMPLOYMENT								
1. Resource & Manpower & Monitoring Cell.	001—Direction Employment and Administration.	Monitoring Cell Headquarter, Shillong.	1990-91	4.00	4.00	0.90	0.90	0.95
2. Construction of Directorate building and Employment Exchange, Shillong building.	800—Other expenditure.	Shillong	1990-91	11.10	10.00	10.00	10.00	1.00
3. Employment Information and Assistance Bureau.	101—Employment Exchanges.	Amlarem Pynursla Dadengiri.	1990-91	5.95	5.95	1.50	1.50	1.00
4. Sub-divisional Employment Exchanges.	Do.	Exchanges Offices Nongpoh, Mairang, Ampati.	1990-91	12.70	12.70	2.40	2.40	2.40
5. Vocational Guidance Unit.	Do.	V.G. in District Employment Exchanges, Tura Williamnagar.	1990-91 Tura Williamnagar	1.55 3.00	1.55 3.00	0.20 0.50	0.20 0.50	0.33 0.50
6. Strengthening of Divisional Employment E. Shillong.	Do.	Strengthening of E. E. at Shillong.	1990-91	5.45	5.45	1.00	1.00	1.00
7. University Employment Information Guidance.	Do.	N.E.H.U. at Shillong. Employment Information Guidance Bureau.	1990-91	4.00	4.00	1.00	1.00	1.00
1. Employment Market Information Unit.	004—Research/Survey, Statistic.	Statistical Unit at Williamnagar.	1990-91	1.57	1.57	0.20	0.20	0.33
				110.60	97.03	36.15	36.15	19.60
Total—								

1	10	11	12	13	14
4. Subdivisional Employment Exchanges.	To open Employment Exchange Offices.	To provide Employment Assistance to the job seekers in Subdivisional level.	Continuing	Continuing	...
5. Vocational Guidance Unit	Setting up of V. G. Unit ...	To provide V. G. Guidance to youth and students of the District.	Continuing	Continuing	...
6. Strengthening of Divisional Employment Exchange, Shillong.	Strengthening of Divisional Employment Exchange at Shillong.	Better administrative control and supervision of the Employment Exchanges.	—do—	—do—	...
7. University Employment Information Guidance.	Monitoring Employment Information and Guidance Bureau.	...	To Extend	—do—	...
004, RESEARCH/GUIDANCE BUREAU—	004—Research Survey, Statistic—				
1. Employment Market Information Unit.	Setting up of E.M.I. Unit	Collection of employment data to study Employment position.	Continuing	Continuing	...

Summary Statement

DRAFT EIGHTH PLAN 1990-95—PROPOSALS FOR PROGRAMMES/PROJECTS

(Rs. in lakhs)

Particulars	Code No. Major Head/Minor Head	Estimated cost	Cumulative Expenditure upto end of Seventh Plan	Eighth Plan 1990-95 proposed outlay	Annual Plan 1990-91		1991-92	
					Approved outlay	Anticipated Expenditure		
1	2	3	4	5	6	7	8	9
1. Schemes aimed at Maximum benefits from the existing capacity—	2 26 2230 00 Labour and Employment.							
	62 Employment							
(i) Employment Service	—do—	3.33	...	3.35	0.30	0.30	0.70	
(ii) Training	—do—	8.00	...	2.00	0.30	0.30	0.35	
2. Completed Schemes as on 31st March 1990. (Spill over Liability)								
(a) Construction of Employment exchange building, Tura.	101 Employment Exchange	16.28	10.71	9.00	6.00	6.00	3.00	
3. Critical ongoing Schemes								
(a) Construction of I.T.I. Building, Jowai.	—do—	67.60	17.50	20.00	10.00	10.00	5.00	
4. New Schemes								
(i) Introduction of new Trades in I.T.I. Shillong and Jowai.	03 Training 003 Training Craftsman and Supervisors	14.00	...	14.00	3.40	3.40	2.60	
(ii) Improvement and Modernisation of I.T.I. training.	—do—	17.54	...	9.77	3.14	3.14	5.63	

ANNEXURE—III—D *contd.*

	1	2	3	4	5	6	7	8	9
(iii) Setting up of I. T. I. in Nongstoin		03 Training 002 Training Craftsman and Supervisors	22.24	...	22.24	10.11	10.11	2.80	...
(iv) Audio Visual aids		—do—	3.60	..	1.80	1.80	1.80	...	...
(v) Introducing of new trades in I. T. I. for women.		—do—	4.00	...	2.00	..	...	...	...
(vi) Resource and Manpower and Moni- toring Cell.		02 Employment 001—Direction and Ad- ministration	4.00	...	4.00	0.90	0.90	0.95	...
(vii) Construction of Employment Exchange, Shillong.		800—Other Expenditure	11.00	...	15.00	15.00	10.00	1.00	...
(viii) Employment Information and Assis- tance Bureau.		101—Employment Services	5.95	...	5.95	1.50	1.50	1.00	...
(ix) Exchanges Offices		—do—	12.70	...	12.70	2.40	2.00	2.40	...
(x) Vocational Guidance Unit		—do—	4.55	...	4.55	0.70	0.70	0.89	...
(xi) Strengthening of E.E., Shillong ...		—do—	5.45	...	5.45	1.00	1.00	1.00	...
(xii) NEHJ at Shillong Employment Bureau-Information guidance.		—do—	4.60	...	4.00	1.00	1.00	1.00	...
(xiii) Employment Market Information Unit.		004 Research and Statistics	1.57	..	1.57	0.20	0.20	0.33	...
GRAND TOTAL:			205.81	28.21	131.38	52.75	52.75	28.65	

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**IV DRAFT EIGHTH PLAN (1990-1995) AND ANNUAL PLAN 1990-91 AND 1991-1992
OUTLAYS BY HEAD OF DEVELOPMENT STATE/UNION TERRITORIES**

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91		Of which Capital content	Annual Plan 1991-92 Proposed outlay	Of which Capital contents	Allocation for District Plan		
		Proposed outlay	Of which Capital Content	Approved outlay	Budgeted outlay				Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
1 26 2230 00											
03—TRAINING											
003—TRAINING CRAFTSMEN AND SUPERVISORS—											
(a) Construction of ITI Jowai building.		Rs.20.00	20.00	10.00	10.00	10.00	5.00	5.00	20.00	10.00	5.00
(b) Introduction of new Trade		Rs.10.00	3.00	3.37	3.37	3.00	1.60	...	10.00	3.37	1.60
(c) Setting up of new ITIs....		Rs.22.24	8.00	10.14	10.14	8.00	2.80	1.00	22.24	10.14	2.80

1	2	3	4	5	6	7	8	9	10	11	12
(d) Equipment Modernisation for ITI (States share only) (C.S.S)	8.77	8.77	3.14	3.14	3.14	} Under World Bank Assistance.	5.63	5.63	8.77	3.14	5.63
(e) Audio Visual Aid (C.S.S.) (State share) only	1.80	1.80	1.60	1.80	1.80		...	...	1.80	...	...
(f) Introduction of new Trades in ITI for Women Shillong (State share) only	2.00	...	6.50	6.30	...		0.35	...	2.00	0.36	0.35
(g) Introduction of new Trades	4.60	...	...	..	...	...	1.00	..	4.00	...	1.00
02—EMPLOYMENT											
001—DIRECTION AND ADMINISTRATION—											
(a) Strengthening of Directorate	3.35	...	0.30	0.30	...	...	0.70	...	3.35	0.30	0.70
(b) Resource and Manpower Cell/ Monitoring Cell.	4.00	...	0.90	0.90	...	...	0.95	...	4.00	0.90	0.95
(c) Construction of Directorate building and Employment Exchange, Shillong building	11.00	11.00	10.00	10.00	10.00	...	1.00	1.00	11.00	10.00	1.00
(d) Employment Information Assistance Bureau.	5.95	1.00	1.50	1.50	1.60	...	1.00	...	5.95	1.50	1.00
(e) Construction of Employment Exchange building at Tura.	9.00	9.00	6.00	6.00	6.00	...	0.00	3.00	9.00	6.00	3.00

1	2	3	4	5	6	7	8	9	10	11	12
(f) Sub-divisional Employment Exchange.		12.70	1.00	2.40	2.40	1.00	2.40	...	12.70	2.40	2.40
(g) Vocational Guidance Unit (a)		1.55	...	0.20	0.20	...	0.33	..	1.55	0.20	0.35
(b)		3.60	0.20	6.50	6.50	0.20					
(h) Strengthening of Divisional Employment Exchange, Shihong.		5.45	...	1.00	1.00	...	0.56	...	3.00	0.50	0.56
(i) University Employment and Guidance Bureau.		4.00	...	...	...	...	1.00	...	5.45	1.00	1.00
(j) Resource of Manpower ..		1.00	...	1.00	1.00	...	1.00	...	4.00	1.00	1.00
004—RESEARCH, SURVEY, S TATISTIC											
(a) Employment Market Information Unit.		1.57	...	0.20	0.20	...	0.33	...	1.57	0.22	0.33
Grand Total		131.38	57.77	52.75	52.75	33.14	28.65	15.63	131.38	4.02	28.65

DRAFT EIGHTH PLAN

V. Statement Regarding External aided projects

Sl. No.	Name Nature and Location of the project with project code and name of External funding agency	Date of sanction date Commencement of works	Terminal date of disbursement of External aid (a) original (b) Revised	Estimated cost (a) Original (b) Revised (Lacs)	Pattern funding (a) State's share (b) Central Asstt. (c) Other sources (to be specified total)	Cumulative expenditure upto Seventh Plan (a) State's share (b) Central Asstt. (c) Other sources (to be specified total)	Provision necessary during the Eighth Plan (a) State's share (b) Central Asstt. (c) Other resources (to be specified total)
1	2	3	4	5	6	7	8
1	Equipment Modernised for I. T. Is.	1990-91	1991-92	17.54	50:50%	Nil	8.77 (State share) only
2	Audio Visual Aid for I. T. Is.	1990-91	1990-91	3.60	50:50%	...	1.80 (State share) only
3	Introduction of new trade in I. T. I. women	1990-91	1994-95	4.00	50:50%	..	2.00 (State share) only
4	Introduction of new trade in Jowai	1991-92	1994-95	8.00	50:50%	..	4.00 (State share) only

**VII—Statement showing Employment (Scheme-wise) in the Seventh/Eighth Plan
with the corresponding figures of Expenditure/Outlay**

Sl. No.	Head of Development		Continuing Employment in March 1990 (Estimated)	1991 (Regular) in March (Estimated)	Persons in March 1992 (Estimated)	In March 1995 (Target)	Employment (in person days in the Construction phase)				Expenditure/Outlay			Remarks
	Scheme	In March 1985					1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Strengthening of Directorate, etc. (Inspection Cell).	...	...	...	...	...	...	...	...	...	...	...	...	...
2	Peripathetic Team	..	..	2	...	...	...	...	..	...	...	..	...	...
3	EI & AB Mawkyrwat	...	...	1	...	..	...	...	...	...	...	...	...	...
4	S. D. E. E. at Sohra and Resubelpara.	..	..	8	...	...	...	...	..	...	...	..	...	...
5	V. G. Unit at Tura	...	...	1	..	...	..	..	...	...	...	..	...	..
6	Employment Exchange building at Tura.	...	...	...	..	...	13,333	8250	1500	8750	17.50	20.00	10.00	
7	C. G. C. at Shillong	...	...	6	...	...	...	...	...	...	...	...	..	..
8	E. M. I. Unit	..	...	1	..	...	...	...	...	...	...	...	...	...
9	Setting up I T I, Jowai	...	...	3	...	...	...	...	...	..	...	...	...	...
10	Introduction of new trades	...	..	4	...	...	...	...	...	...	...	...	...	...
11	Construction of I T I Jowai building.	...	...	...	...	..	46,666	5000	2500	10,000	7.30	9.00	6.00	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12	Strengthening of Employment E. Jowai for Promoting self Employment.	...	5	...	...	..	...	...	..	...	..	...	...	...
13	Special Cell for Physically Handicapped in Employment Exchange, Shillong.	...	1	...	...	...	..	...	...	...	...	..	...	...
14	Upgradation of I.T.I. for improving the quality of Training.	...	...	...	...	...	..	...	...	...	...	...	..	...
15	I.T.I. for Women at Shillong	...	6	...	...	..	...	...	..	...	..	...	...	...

NEW SCHEME—

1	Introduction of new trade in I.T.I., Shillong.	...	...	2	2	2	...	...	...	...	..	..	..	...
2	Setting up of New I.T.I.	...	...	...	7	7	7	...	...	...	..	..	..	...
3	Equipment Modernisation for I.T.I.	..	..	...	...	...	...	...	...	...	...	...	...	...
4	Audio Visual Aids, ...	...	...	...	...	...	...	...	...	...	...	...	...	...
5	Introduction of new trades in I.T.I. for Women at Shillong.	...	...	1+16	1+16	1+16	...	...	...	...	...	...	...	...
				trainees	trainees	trainees								
6	Introduction of new Trades in I.T.I., Jowai.	...	...	2+16	2+16	2+16	...	...	...	...	...	...	...	...
				trainees	trainees	trainees								

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	Strengthening of Directorate	...	...	2	2	2	...	...	...	...	...	...	...	...
8	Research and Man-Power/ Monitoring Cell.	...	...	4	4	4	...	...	...	...	...	...	...	...
9	Construction of Directorate Building and Employment Exchange building.	...	...	...	...	..	...	5000	500	5500	...	..	...	..
10	Employment Information and Assistance Bureau.	...	..	3	3	3	...	...	...	..	...	...	...	..
11	Subdivisional Employment Exchange.	..	...	12	12	12	...	...	...	...	..	...	...	...
12	Vocational Guidance (a) Tura (b) Williamnagar.	...	..	(a) 1 (b) 2	1 2	1 2	...	..	...	...	...	..	...	...
13	Strengthening of Divisional Employment Exchange, Shillong.	...	...	2	2	2	...	...	...	...	...	...	...	...
14	University Employment Gui- dance Bureau at NEHU.	..	...	3	3	3	...	..	...	...	..	..	..	..
15	Research of Man-power Cell in the District Offices.	...	...	...	...	...	..	...	..	...	...	...	...	...
16	Employment Market Infor- mation at Williamnagar.	...	...	2	2	2	..	...	..	...	...	...	...	...

STATEMENT-I

RURAL COMPONENT OF EIGHTH PLAN OUTLAY

(Rs. in lakhs)

Head of Development	Eighth Plan Outlay		1990-91			1991-92	
	Total	Rural Component	Total	Outlay	Rural Component	Proposed Outlay	Rural Component
1	2	3	4		5	6	7
1. Craftsmen Training	52.24	Nil	23.50		Nil	9.40	Nil
2. Employment Service	62.57	5.95	24.00		1.50	12.27	1.00
C. S. S.							
1. Craftsmen Training	16.57	Nil	5.25		Nil	6.98	Nil
TOTAL:	131.38	5.95	52.75		1.50	28.65	1.00

SOCIAL WELFARE

The approach to Social Services has since undergone changes for the last few years now. Effort has been made in the proposals to integrate Welfare Programme with the Economic Development Programme. The emphasis is to bring about economic self-sufficiency and development of Women and the disabled in the State. This will enable each member of the Community to contribute more productively in the development of the State.

During the Seventh Plan period the approved annual plan outlays for Social Welfare was Rs. 206.00 lakhs. During the Eight Five Year Plan an outlay for Rs. 300.18 lakhs is proposed for Social Welfare Programmes including Rs. 50.00 lakhs approved for the Annual Plan 1990-91. The Social Welfare activities undertaken during the 7th Plan period for development and Welfare of Women, Children, Physically Handicapped, Old and Aged People, Juvenile, Social Mal-adjustment, Drug Addicts etc., will be continued during the 8th Plan period. These activities will be further extended to cover more beneficiaries in all parts of the State. For effective and successful planning and implementation, supervision, monitoring of the schemes and better co-ordination between Governmental and Non-Governmental agencies the administrative machinery at all levels needs strengthening. The Social Defence Cell attached to the Directorate will be expanded to take up vigorous enforcement of the various Acts, like the Juvenile Justice Act, the Probation of Offender's Act, Child Labour Act, Anti-beggary Act, etc. In order to gear up the Administrative Machinery it is proposed to create the following additional posts during the 8th Plan period:—

1. (a) Headquarters & Organisation

(i) Additional Director of Social Welfare,	:—1
(ii) L. D. Assistant	:—6
(iii) Typist	:—2

(b) District Social Welfare Office

Additional posts proposed

1. Head Assistant—5 (One in each District)
2. Statistical Assistant—5 (One in each District)

The District Officers are in over-all charge in the implementation of all Social Welfare activities including I.C.D.S. Schemes in the fields. The administration at district level needs strengthening. An amount of Rs 38.64 lakhs is proposed for Eighth Five Year Plan including construction of building for district offices. The Approved outlay for 1990-91 is Rs. 3.38 lakhs.

(c) **Acquisition of land for the Office and staff Quarter in District Social Welfare Offices, Jowai and East Khasi Hills.**—An amount of Rs. 3.00 lakhs is approved for the acquisition of land during 1990-91 for acquiring 30,000 Sq. ft of Land for the office of the District Social Welfare Officer, Jowai. It is proposed to acquire land of about 30,000 Sq. ft for the office buildings and staff quarters for the district office in the East Khasi Hills which is now functioning from a hired accommodation paying an annual rent of Rs 36,432. An amount of Rs.4.80 lakhs is proposed during the Eighth Five Year Plan.

(d) **Training of Personnel in Social Work.**—During the Seventh Plan period 27 officers were trained in M.A. (SW) in Tata Institute of Social Science and Nirmala Niketan, Bombay. The expenditure incurred during 7th Plan for this purpose was Rs.2.01 lakhs. It is proposed to continue the training programme during the Eighth Five Year Plan. Rs.2.00 lakhs is proposed for training of 10 candidates during the 8th Plan period. The approved outlay for 1990-91 is Rs.0.80 lakhs

(e) **Training, Research and Seminars.**

Training is imparted to the workers of voluntary organisation in basic method of Social work, accounts keeping, Government programmes, etc. During the 7th Five Year Plan against a target of 370 beneficiaries, the achievement was 320. The expenditure incurred was Rs. 1.48 lakhs. It is proposed to continue the above programme during the Eighth Five Year Plan with a physical target of 350 i. e. 14 in each district each year. Hence an amount of Rs. 1.85 lakhs is proposed during the Eighth Plan period.

(f) **Contribution to Meghalaya State Social Welfare Advisory Board for the additional staff:**—An amount of Rs. 3.77 lakhs has been proposed for meeting the State Share of 5% to the Central Boards Grant. Additional posts proposed to be created under the Board are (i) one post of U. D. Assistant and (ii) one post of Office Superintendent. The amount of Rs. 0.72 lakh have been approved for 1990-91.

(g) **Filed Survey of Social Problems:**—So far, the Department has not been able to take up concrete studies on the extent of Social Problems in the State. It is, therefore, proposed to take up the Scheme during the Eighth Five Year Plan. There are many fields in which studies surveys are to be undertaken such as (1) The Problem of destitute, poor and helpless women (2) impact of ICDS Scheme on Child's development, (3) Extent of Juvenile Delinquency, extent of Drugs abuse, Alcoholism (4) Involvement of girls in immoral traffic, (5) Extent of Children in need of care and protection, extent and types of physically Handicapped in the State. An amount of Rs. 2.00 lakhs is proposed for this Scheme during the Eighth Plan and Rs. 0.40 lakh has been approved during 1990-91.

2. Welfare of Handicapped.

(a) **Scholarship to Physically Handicapped:**—During the Seventh Five Year Plan period, against a target of 1150, 604 physically handicapped students were granted scholarship for prosecuting their studies. The approved outlay for the Seventh Five Year Plan was Rs. 3.62

lakhs. The target could not be achieved due to shortage of fund. During the Eighth Five Year Plan 900 beneficiaries is proposed to be covered under this scheme for which an amount of Rs. 5.85 lakhs is proposed. The approved outlay for 1990-91 is Rs. 1.13 lakhs. The rates of scholarships also need revision.

(b) Prosthetic Aid to physically Handicapped:—Prosthetic Aids such as artificial limbs, Hearing Aids, Wheel chairs are provided to help the physically Handicapped persons to enable them to live a purposeful life. 92 disabled persons received the aids during the Seventh Plan period against the target of 300. The approved outlay during the Seventh Plan was Rs. 1.86 lakhs and the expenditure was Rs. 1.43 lakhs. It is envisaged to cover 115 additional beneficiaries during the Eighth Plan period. Hence, an amount of Rs. 5.95 lakhs is proposed. The approved outlay for 1990-91 Rs. 1.15 lakhs. The maximum rate Prosthetic Aid has been enhanced from Rs. 2500.00 each to Rs. 5,000.00.

(c) Grant-in-aid to Voluntary Organisations:—Under this scheme token relief grants were given to physically handicapped persons to start small business so as to enable them to learn their livelihood. During the Seventh Plan Period against a target of 1800 persons to be assisted, 1914 persons were provided with financial assistance under this scheme at a total expenditure of Rs. 8.77 lakhs. During the Eighth Five Year Plan it is proposed to give financial assistance to the passed out trainees of Vocational Training Courses for self employment to enable them to utilise the training they acquired to support their living. An amount of Rs. 3.15 lakhs is proposed during the Eighth Five Year Plan to cover 200 beneficiaries. During 1990-91 Rs. 0.60 lakh is provided.

(d) Celebration of World Disabled Day:—The World Disabled Day is celebrated every year on Third Sunday of March in every district headquarters to bring awareness among the public on the problems and needs of the disabled persons. The day is celebrated by Organising meetings, sports, music competition etc, for the disabled persons. The expenditure incurred under this scheme was Rs. 1.45 lakhs in the 7th Plan period During the Eighth Plan period Rs. 0.45 lakh is proposed. The approved outlay during 1990-91 is Rs. 0.10 lakh.

(e) Assistance to physically Handicapped for vocational Training/Self Employment:—

Under the scheme Vocational Training is imparted to handicapped persons through the voluntary organisations in different trades like carpentry, book-binding, craft, knitting and tailoring. The duration of the training period is for one year. During the training period a stipend of Rs. 150/-per trainee per month is given and the honorarium of Rs. 500/-p.m. is given to each instructor per month. During the Seventh Plan, period 194 persons were trained at an expendi-

ture of Rs. 6.50 lakhs. During the Eighth Five Year Plan, it is proposed to diversify the trades and the training courses. In this regard action for diversification of the trades is under process. The training activities will be expanded into areas which will assist in greater productivity and economic self sufficiency such as printing, leather works, etc. Machines will therefore have such as purchased to introduce the new Programmes. Rs. 13.45 lakhs is proposed during the Eighth Plan period. The approved outlay for 1990-91 is Rs. 2.59 lakhs. It is also proposed to enhance the rate of stipend from Rs. 150 to Rs. 200 per month.

3. CHILD WELFARE—

(a) **Services for Children in Need of Care and Protection.**—An outlay of Rs.10.58 lakhs is proposed during the Eighth Plan period for meeting the 45 per cent State Share to the Government of India's Grant under the Scheme. During the Seventh Plan 19 Voluntary Organisations were receiving financial assistance against the target of 18 Voluntary Organisations for maintenance of 525 destitute children against the target of 500 beneficiaries. The applications of 6 Voluntary Organisations for 150 numbers of children have also been sent to the Ministry of Welfare. A total of 350 additional beneficiaries is proposed to be covered from the 2nd year, *i. e.*, 1991-92 of the Eighth Five Year Plan. The consolidated rate per month per child has been enhanced from Rs.15.00 per child per month to Rs.250.00 per child per month since 1989-90. The expenditure incurred under the scheme during the 7th Plan was Rs.21.67 lakhs. The amount of Rs.2.03 lakhs is proposed for 1990-91.

(b) **Grant-in-aid to Voluntary Organisation working in the field of Child Welfare.**—There are 30 Voluntary Organisations working in the field of Child Welfare, such as creches, Balwadis, etc. The expenditure incurred for this purpose is Rs.15.91 lakhs during the Seventh Plan period. It is proposed to cover 15 new Voluntary Organisations during the Eighth Five Year Plan and an amount of Rs.10.40 is proposed. For 1990-91 Rs.2.00 lakhs is provided under this scheme.

(c) **Acquisition of land for Social Welfare Institutions.**—The amount of Rs.3.00 lakhs is approved for the acquisition of 30,000 sq feet of land during 1990-91. During the Eighth Plan period it is proposed to acquire 2 acres of land for different Social Welfare institutions in different areas preferably in East Khasi Hills and Jaintia Hills. An outlay of Rs.10.80 lakhs is proposed during the Eighth Plan period for this purpose.

4. WOMEN WELFARE—

(a) **Training for Self-Employment of Women in Need of Care and Protection.**—Three Training Centres run by the State Government are imparting training, to the Women in Need of Care and Protection, in Tailoring, Knitting, Embroidery and Weaving. During the Seventh Plan 365 numbers of women have been trained. The duration of the training period is for a year. The Trainees are given a monthly stipend of Rs.150.00 during the period of training, which is proposed to be enhanced to Rs.200.00 per month. During the Seventh Plan an amount of Rs.8.00 lakhs was spent. During the Eighth Five Year Plan, it is proposed to convert one of the Training Centres for Self-Employment for Women in Need of

Care and Protection in East Khasi Hills at Shillong on experimental basis into a Training-cum-Production Unit to enable the passed out trainees to work in production unit and earn their livelihood. Rs.6.00 lakhs is approved during 1990-91, out of which Rs.2.00 lakhs is for Capital expenditure. Rs.51.02 lakhs is proposed during Eighth Plan of which Rs.5.85 lakhs is for completion of the construction of the Hostel for destitutes Trainees at Tura. It is expected to complete the construction with fencing and approach road by 1991-92. Rs.20.90 lakhs is proposed for construction of Hostels at Shillong and Jowai.

(b) **Assistance to Voluntary Organisations for setting up Training Centres for Women and Care of their Children.**—A Voluntary Organisation was provided with financial assistance of Rs.1.21 lakhs during the 7th Plan period for setting up of Training Centres for Women and Care of their Children under a Government of India's scheme. An outlay of Rs.1.10 lakhs is proposed for the Eighth Five Year Plan for one additional organisation. Rs.0.20 lakh is approved for 1990-91 to meet the State's Share of 45 per cent to the Government of India's Grant for one organisation.

(c) **Women Development.**—The Meghalaya Industrial Development Corporation has a number of promotional and developmental Schemes and Programmes for increasing productivity and economic self-sufficiency of Women by providing Women with technical know-how, managerial and financial assistance. During Seventh Plan an amount of Rs.5.50 lakhs was provided and the expenditure incurred was Rs.5.00 lakhs.

Financial Assistance is proposed to be provided to the M.I.D.C. for Women Development Programmes. Rs.5.20 lakhs is proposed for the Eighth Five Year Plan to impart training in food processing, bakery, repairing of electronic goods etc., and to open tea stall and grocery shops. Rs.1.00 lakh, is approved for 1990-91.

5. Welfare of Aged, Infirm and Destitutes :

(a) **Grant-in-aid to Voluntary Organisations for care of Destitute Widows, Aged and Infirm.**—During the Seventh Plan, Mercy Home, Demthring, Shillong is taking care of 50 numbers of Aged, Infirm Persons who are suffering from incurable diseases. St. Xaviers Girls Home, Tura is providing a Work Centre for the able bodied aged persons and in return they are provided with food and clothing. It is proposed to give financial assistance to this institution to provide more opportunities to earn their food and clothing in the centre. Hence an amount of Rs.2.85 lakhs is proposed for the Eighth Five Year Plan and Rs.0.55 lakh is approved for 1990-91.

6. Correctional Services :

(a) During the Seventh Plan period one Children Home under the Juvenile Justice Act (Observation Home) has been established at Shillong in a rented building. The capacity of the Home is for 35 inmates but the number of inmates fluctuates from 25 to 35 every month. It is mandatory to establish other Institutions such as Juvenile Home, Special and After-care organisations, etc. under the Juvenile Justice Act in all the districts. It is proposed to establish only one such institution during the Eighth Five Year Plan. The expenditure incurred for the existing institution in the 7th Plan was Rs. 13.91 lakhs. The department has already acquired a plot of land measuring 12 acres for setting up the institution at Barapani near Shillong. An amount of Rs. 71.60 lakhs is proposed for the institution during the Eighth Five Year Plan, out of which Rs. 39.53 lakhs is earmarked for the construction of the Institution buildings. The estimate of the building has been approved by the Government. The approved outlay during 1990-91 is Rs. 10.80 lakhs out of which Rs. 2.80 lakhs is earmarked for construction of the Institutional building.

(b) The problem of Drug Menace is increasing every year in the State. There are 4 Voluntary Organisations working for the prevention of Drug Menace, Alcoholism and other Social Evils. These voluntary organisations are assisted financially and professionally for implementation of their programmes. During the Seventh Plan period the expenditure incurred was Rs. 1.66 lakhs. Rs. 10.40 lakhs is proposed for the Eighth Five Year Plan to cover 15 voluntary organisations and Rs. 2.00 lakhs is approved for 1990-91.

7. Other Expenditure :

(a) **Assistance for welfare of Fishermen belonging to Scheduled Caste/Other backward classes in Garo Hills.**—Under this Scheme, it is proposed to start a fishing net weaving and poultry production Unit for the families of fishermen belonging to Scheduled Caste and other backward classes. During the Eighth Five Year Plan it is proposed to cover 3000 beneficiaries. Accordingly, an amount of Rs. 41.63 lakhs is proposed during the Eighth Five Year Plan and Rs. 8.00 lakhs is provided during 1990-91.

8. The formats giving the necessary information of different categories of schemes are appended below.

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

1989-90

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved outlay	Budgetted outlay	Expenditure	Approved Annual Plan outlay	Budgetted outlay	Expenditure
1	2	3	4	5	6	7	8
227	“2235—Social Security and Welfare—02— Social Welfare—						
	(i) Direction and Administration	10.60	10.60	10.02	58.61	57.61 (1.00 S.D.)	35.90
	(ii) Welfare of Handicapped	5.90	5.90	4.27	24.44	24.44	22.17
	(iii) Child Welfare	9.00	9.00	8.47	35.86	35.86	42.58
	(iv) Women Welfare	7.00	7.00 (3.00 capital content)	5.75 (3.00 capital content)	35.23	35.23	26.21
	(v) Welfare of Aged, Infirm and Destitute	1.00	1.00	0.60	2.43	2.43	2.03
	(vi) Correctional Services	23.10	23.10 (10.00 capital content)	24.93 (10.00 capital content)	33.43	33.43	31.35
	(vii) Other Expenditure	3.40	3.40	3.48	18.00	18.00	13.48
	Total	66.00	60.00	57.52	208.00	208.00	173.72

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(II)—PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan		1985-90	Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement	
1	2	3	4	5	6	7	8	

45. SOCIAL WELFARE—

(i) CHILD WELFARE—

(a) I.C.D.S.-Units	...	Numbers	20	20	12	20	20
Beneficiaries	...	Total (Cum)	80,000	74,957	75,000	74,957	74,957
(b) Balwadis-Units	..	Numbers	...	..	..	58	58
Beneficiaries	...	Total (Cum)	...	..	...	...	...
(c) Creches-Units	...	Numbers	2	2	...	17	17
Beneficiaries	...	Total (Cum)	...	...	...	...	...
(d) Service for children in need of care and protection-Units		Numbers	23	19	18	19	19
Beneficiaries.		Total (Cum)	625	525	500	525	525

(ii) WOMEN WELFARE—

(a) Training-Cum-Pro- duction Centre-Units-		Numbers	3	3	3	3	3
Beneficiaries.		Total (Cum)	105	54	620	365	365
(b) Hostels for working women-Units-bene- ficiaries.		Numbers	1	...	2	2	2
		Total (Cum)	...	..	...	...	..

**III -A DRAFT EIGHTH PLAN 1990-95—PROPOSALS FOR PROGRAMMES/PROJECTS
MAXIMISING BENEFITS FROM THE EXISTING
CAPACITY AS ON 31ST MARCH, 1990**

Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant Units of measurement.

Particulars	Code No. Major Head/Minor Head	Nature and location of the Scheme.	Commencement year	Estimated cost	Existing		Targeted	
					Capacity in Units	Utilisation	Capacity.	Utilisation.
1	2	3	4	5	6	7	8	9
Schemes aimed at maximising benefits from the existing capacity on 31st March, 1990—	227							
	2235—Social Security & Welfare—02 —Social Welfare.							
(i) Headquarters and organisation.	001—Direction and Administration.	Establishment Headquarter Shillong.	1985-86	15.09	1	1	8	8
(ii) District Social Welfare Officer.		Establishment District Headquarter.	„	15.19	5	5	8	8
(iii) Training of personnels in Social Work.		Specialisation in M.A. Social Work at Tata Institute, Bombay.	„	1.95	27	27	27	27
(iv) Training/Research/Seminars and purchase of equipments.		Training of organiser at District Headquarter.	„	1.09	5	5	370	320
(v) Contribution to Meghalaya State Social Welfare Advisory Board.		50% State share for Administration Shillong.	„	6.90	...	1	1	1
101—WELFARE OF HANDICAPPED—								
(i) Scholarship to Physically handicapped.		Scholarship up to IX standard whole state.	„	3.48	5	5	1150	604
(ii) Prosthetic Aids to Handicapped.		Whole state	„	1.86	5	5	300	92
(iii) Grants-in-aids to voluntary organisations.		Whole State	„	7.80	5	5	1800	1914

ANNEXURE—III 'A'

**III—A DRAFT EIGHTH PLAN 1990-95 PROPOSALS FOR PROGRAMMES/PROJECTS
MAHIMISING BENEFITS FROM THE EXISTING
CAPACITY AS ON 31ST MARCH, 1990**

Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevent Units of measurement.

Particulars	Eighth Plan (1996-95) proposed outlay	Annual plan 1990-91		Annual plan 1991-92 Proposed outlay	Anticipated		Benefits		Beyond Eighth Plan outlay	Remark Plan specifically environmental measures/ cost.
		Proposed	Anticipated expenditure		Eighth Plan	1990-91	1991-92 Plan			
1	10	11	12	13	14	15	16	17	18	
Schemes aimed at maximising benefits from the existing capacity on 31st March, 1990—										
(i) Headquarter and organization.	7.95	1.53	1.53	1.56	8	8	8	...	...
(ii) District Social Welfare Officer.	10.69	2.05	2.05	2.10	10	10	10	...	...
(iii) Training of personnels in Social Work.	2.00	0.80	0.80	0.82	6	4	2	...	...
(iv) Training/Research/Seminars and purchase of equipments.	1.85	0.35	0.35	0.36	350	70	70	...	...
(iv) Contribution to Meghalaya State Social Welfare Advisory Board.	3.77	0.72	0.72	0.73	1	1	1	...	...
101—WELFARE OF HANDI-CAPEED :										
(i) Scholarship to physically handicapped.	5.85	1.13	1.13	1.15	90	180	180	...	...
(ii) Prosthetic Aids to Handicapped.	5.95	1.15	1.15	1.17	115	23	23	..	...
(iii) Grants-in-Aids to voluntary organisations.	3.15	0.60	0.60	0.62	200	40	40	...	...

1	2	3	4	5	6	7	8	9
iv) Celebration of World Disabled Day.	...	In the District Head Quarter.	,,	1-45	5	5	5	3
v) Assistance to Physically Handicapped for vocational training/Self Employment.	...	Training in different trades like carpentry, book-binding etc. in all District Head-Quarter.	,,	9-11	5	5	250	194
102. CHILD WELFARE.								
i) Services for children in need of care and protection	...	Assistance to children's Home Rural and Urban.	,,	23-90	19	19	18	19
ii) Grants-in-aid to voluntary organisations working in the field of child welfare.	...	Whole state	,,	11-36	5	5	30	30
103. WOMEN WELFARE :-								
i) Training for self employment of women in need of care and protection.	...	Training in different trades like tailoring embroidery, knitting and weaving at Shillong, Tura and Jowai.	,,	16-97	3	3	620	365
ii) Assistance to voluntary organisations for setting up training centres for women and care of their children.	...	,,	,,	2-80	1	1	1	1
iii) Setting up women Development corporation.	Whole State		1988-89	5-50	1	1	1	1
104. WELFARE OF AGED INFIRM AND DESTITUTE :-								
(i) Grants-in-aid to voluntary organisations for care of destitute widows, aged and infirm women.	Whole State		1985-86	2-43	1	1	1	1

	1	10	11	12	13	14	15	16	17	18
iv) Celebration of World Disabled Day.	0.54	0.10	0.10	0.10	0.10	5	5	5
v) Assistance to physically Handicapped for vocational training/Self Employment.	13.49	2.59	2.59	2.64	50	10	10	...	...
i) Services for children in need of care and Protection.	10.58	2.03	2.03	2.07	14	6	6	...	...
ii) Grants-in-aid to voluntary organisations working in the field of child welfare.	10.40	2.00	2.00	2.04	15	3	3	...	...
i) Training for self employment of women in need of care and protection.	25.16	4.00	4.00	4.68	150	30	30	...	...
ii) Assistance to voluntary organisations for setting up training centers for women and care of their children.	1.10	0.20	0.20	0.20	1	1	1	...	...
iii) Setting women Development Corporation.	5.20	1.00	1.00	1.02	1	1	1	...	...
i) Grants-in-aid to voluntary organisations for care of destitute widows, aged and infirm women.	2.85	0.55	0.55	0.56	1	1	1	...	...
...	110.53	20.80	20.80	21.22	...	...	...	...	...

DRAFT EIGHTH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE III 'B'

(Outlay/Expenditure in Rs. lakhs and physical Targets/Benefits in relevant units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commence- ment year	Estimated cost		Cumulative expenditure up to the end of 7th Plan	Up to the end of 7th Plan	
				Original	Revised		Capacity creation	Utilisation
1	2	3	4	5	6	7	8	9
B. 1. Completed Schemes as on 31-3-90 (spill over liability)	...	...	...	..	..	...	—	...
B. 2. Critical on-going Schemes as on 1-4-90	227 2235 00 Social Security and Welfare -02-Social Welfare	...	...	...	..	...	...	—
(i) Construction of building of training for self employment of women in need of care and protection	103. Women Welfare	Hostel for trainees at Tura	1988-89	11.47	16.56	11.00	Hostel building for 50 trainees	Not completed
(i) Implementation of Children Act, establishment of Juvenile Guidance centre.	106. Correctional Services	(i) Estt. of Children's Home, Shilong. (ii) Anti Drug Campaign, Whole State.	1988-89	21.57	21.57	21.57	One Home with 35 inmates	35
(ii) Construction of Probation Hostel and Reformatory Schools.	106. Correctional Services	Children Home under Children Act at Umsaw. (Umiam)	1986-87	5.10	1.44	1.44	4 organisations	4
			1989-90	39.53	39.53	10.00	Building to accommodate 50 inmates.	Under construction.
		Total :	...	...	...	44.01	...	...

ANNEXURE—III 'B' (concid.)

Particulars	8th Plan proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 proposed outlay	8th Plan	Anticipated Benefits			Remarks especially environmental measures/costs
		Approved outlay	Anticipated expenditure			1990-91	1991-92	Beyond 8th plan	
1	10	11	12	13	14	15	16	17	18
B. 1. Completed Schemes as on 31-3-90 (Spill over liability)	...	...	...	...	...	...	...	..	...
B. 2. Critical ongoing Schemes as on 1-4-90	...	...	...	...	...	...	...	...	..
(i) Construction of building of training for self employment of women in need of care and protection.	5.86	2.00	2.00	3.86	1 Hostel	...	1 Hos-	1 Hostel	...
(i) Implementation of Children Act, establishment of Juvenile Guidance centre.	41.63	8.00	8.00	8.34	35 in mates	...	33,	...	...
	10.40	2.00	2.00	2.04	6 Orgns	...	6 Orgns	...	..
(ii) Construction of Probation Hostel and Reformatory Schools.	29.53	2.80	2.80	6.38	1 Children Home	...	...	1 Children Home	..
Total :—	87.42	14.80	14.80	20.62	...	...	...	...	...

III C. DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMMES—NEW SCHEME

Name of State:—MEGHALAYA

ANNEXURE III 'C'

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant Units of Measurement)

Particulars	Nature and location of the Schemes	Code No. Major Head/ Minor Head	Commencement year	Estimated cost	Annual Plan 1990-91		Anticipated expenditure
					Eighth Plan 1990-95 proposed outlay	Approved Outlay	
1	2	3	4	5	6	7	8
NEW SCHEMES :							
1. Acquisition of land for office and staff of D. S. W. O.	Aquisition of land at Jowai for D. S. W. O. Office.	“2235—Social Security and Welfare-02—Social Welfare—001—Direction and Administration.	1990-91	7.80	7.80	3.00	3.00
2. Survey in Social Welfare work.	Survey on Social Problem. Whole State.	—do—	1990-91	2.00	2.00	0.40	0.40
3. Acquisition of land for Social Institutions.	Acquisition of land for construction of buildings in rural areas.	“2235—Social Security and Welfare—02—Social Welfare—102. child Welfare.	1990-91	10.80	10.80	3.00	3.00
4. Assistance for Welfare of Fishermen belonging to Scheduled caste other Backward classes in Garo Hills.	Providing fishing Net Centre for the family of Fishermen and Nutritional supplement for their children in Garo Hills.	“2235—Social Security and Welfare—02—Social Welfare—800—Other expenditure,	1990-91	41.63	41.63	8.00	8.00
5. Construction of office building and staff quarter in Jaintia Hills and East Khasi Hills.	District Social Welfare, office.	“2235—00—Social Security and Welfare 02—Social—001—Direction and Administration.	Proposed	20.90	20.90	...	...
6. Construction of office building and Hostel for women trainees in need of care and protection.	Women Welfare	“2235 -00—Social Security and Welfare 02—(Social Welfare) 103—Women Welfare	P roposed	20.00	20.00
Total			...	102.23	102.23	14.40	14.40

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III C. DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMME—NEW SCHEME

Name of State:—MEGHALAYA

ANNEXURE III 'C'

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant Units of measurements)

Particulars	Annual Plan		Anticipated Benefits		Beyond Eighth Plan	Remarks Specially Environmental Measures/costs
	1991-92		1990-91	1991-92		
	Proposed	Eighth Plan				
1	9	10	11	12	13	14
NEW SCHEMES :						
1. Acquisition of land for office and staff of D. S. W. O. ...	4.80	2 (land)	1 (land)	..	...	...
2. Survey in Social Welfare Works	0.40	All District	One District	One District	...	...
3. Acquisition of land for Social Institutions.	7.80	3 (land)	1 (land)	2	...	...
4. Assistance for Welfare of Fishermen belonging to Scheduled caste/Other Backward classes in Garo Hills.	8.16	3000 beneficiaries.	000	600	...	...
5. Construction of office building and staff quarter in Jaintia Hills and East Khasi Hills.	...	2 (buildings)	...	...	...	...
6. Construction of Office building and Hostel for Women trainees in need of care and protection.	...	2 (buildings)	...	...	...	...
Total	21.16	...	...	..	...	..

SUMMARY STATEMENT

Draft Eighth Plan (1990-95) Proposed for Programmes/Projects

Name of the State:—

ANNEXURE—III "D"

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimate cost	Cumulative ex- penditure upto end of 7th Plan	Eighth Plan (1990-1995) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92	Remarks specifically Environmental mea- sures/costs
					Appd. outlay	Anticipated Expenditure	Proposed outlay	
1	2	3	4	5	6	7	8	9
1. Schemes aimed at Maximising benefits from the existing capacity.	"2235—227—Social Security and Welfare—02—Social Welfare.	126.78	108.04	110.53	20.80	20.80	21.22	
2. Completed Schemes as on 31st March, 1990 (Spill over liability).	Do.	...	...	...	...	...	...
3. Critical on-going Schemes.	Do.	77.67	44.01	87.42	14.80	14.80	20.62	The estimated cost for the construction of buildings is Rs.56.09 lakhs. The allocation during the 7th Plan for the purpose was Rs.21.00 lakhs.
4. Schemes sanctioned/committed in 1990-91.	"2235—Social Security and Welfare—02—Social Welfare.	138.78	121.52	...	..	...	..
5. New Schemes ...	"2235—Social Security and Welfare—02—Social Welfare.	...	...	102.23	14.40	14.40	21.16	

**IV. DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92
OUTLAY BY HEADS OF DEVELOPMENT STATE/UNION TERRITORIES**

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for district Plans		
		Proposed outlay	of which capital content	Approved outlay	Budgetted outlay	of which capital content	Proposed outlay	of which capital content	Eighth 1990-91 plan	91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
227	22235—Social Security and Welfare—02 Social Welfare—										
	001. Direction and Administration	56.06	...	8.85	8.85	...	9.03	...	16.49	4.05	4.13
	101. Welfare of Handicapped	28.98	...	5.57	5.57	...	5.68	...	28.89	5.57	5.68
	102. Child Welfare	31.78	...	7.03	7.03	...	7.17	...	20.98	2.00	2.04
	103. Women Welfare	57.32	5.86	7.20	7.20	2.00	9.16	3.86	51.02	6.00	7.96
	104. Welfare of Aged, Infirm and Destitute	2.85	...	0.55	0.55	...	0.56	...	...	...	...
	106. Correctional Services	81.56	29.53	12.80	12.80	2.80	16.58	6.38	...	...	...
	800. Other Expenditure	41.63	...	8.00	8.00	...	8.16	...	41.63	8.00	8.16
	Total	300.18	35.39	50.00	50.00	4.80	56.34	10.24	161.01	25.62	27.97

VII. Statement showing employment (Scheme-wise) in the Seventh/Eighth Plan with the corresponding figures of Expenditure/Outlay

(Rs. in lakhs)

Sl. No.	Head of Development Scheme	In March, 1985	Continuing (Regular) Employment		Persons		Employment in person days in the construction phase				1985-90 1990-95		Expenditure/Outlay	
			In March 1990	In March 1991	In March 1992	In March 1995	1985-90	1990-91	1991-92	1990-95	Total	Total	1990-91	1991-92
			(Estimated)	(Estimated)	(Estimated)	Target	(Estimated)	(Estimated)	(Target)	Total	Total	Total	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	2235—Social Security and Welfare-02—Social Welfare.													
	001. Direction and Administration.													
	(a) Headquarters and Organisation.	8	8	6	6	6	...	...	..	...	14.14	7.95	...	55
	(b) District Social Welfare Officer.	8	8	10	10	10	...	...	...	...	8.84	10.69	2.05	2.10
106.	Correctional Services													
	(c) Implementation of Children Act—Establishment of Juvenile Guidance Centre.	...	30	30	30	30	...	...	...	...	21.57	31.63	8.00	8.16

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4059—Capital outlay on Public Works (Social Welfare)														
(b) Construction of building of training for Self-Employment of Women in need of care and protection.	...	...	..	...	...	...	(per- son days) 3750	(per- son days) 750	(per- son days) 750	(per- son days) 1500	11.00	5.86	2.00	3.86
(c) Construction of building of Probation Hostel and Reformatory Schools.	...	..	...	...	...	...	...	750	3000	3600	10.00	29.53	2.80	6.63
101. Welfare of Handicapped—														
(f) Assistance to Physically Handicapped for vocational Training/Self Employment.	10	12	12	12	15	...	...	...	...	...	6.50	13.45	2.59	2.64
102. Child Welfare—														
(d) Services for children in need of care and protection.	54	57	18	18	45	...	...	...	...	...	21.67	10.58	2.03	2.07
(f) Grants-in-aid to voluntary organisations working in the field of child welfare.	...	8	38	46	46	46	46	...	..	...	15.91	10.40	2.00	2.01
Total	88	153	122	117	152	3750	1500	3750	4500	169.63	120.09	23.00	29.11	

STATEMENT—1

Rural Component of VIIIth Plan Outlays

Heads of Development	VIIIth Plan Outlay proposed		1990-91		1991-92		
	Total	Rural component	Total approved Outlay	Rural component	Proposed Outlay	Rural Component	
							1	2	3	4	5	6	7
02235—Social Security and Welfare-02—Social Welfare—001. Direction and Administration							
101. Direction and Administration							
(a) Headquarters and Organisation	7.95	...	1.53	..	1.56	...	
(b) District Social Welfare Officer	30.69	...	2.05	...	2.10	...	
(c) Acquisition of land for office and staff of District Social Welfare Officer	7.80	...	3.00	...	3.06	...	
(d) Training of Personnels in Social Works	2.00	...	0.80	..	0.82	...	
(e) Training/Research/Seminars and purchase of equipments	1.85	1.57 (85%)	0.35	0.30 (85%)	0.36	0.31 (85%)	
(f) Contribution to Meghalaya State Social Welfare Advisory Board	3.77	...	0.72	...	0.73	...	
(h) Survey in Social Welfare Works	2.00	2.00 (100%)	0.40	0.40	0.40	0.40	
TOTAL = 001 :—	56.06	3.57	8.85	0.70	9.03	0.71	

Statement—I (contd.)

1	2	3	4	5	6	7
101. Welfare of Handicapped :—						
(a) Scholarships to physically Handicapped., ...	5.85	4.10 (70%)	1.13	0.79	1.15	0.81
(b) Prosthetic Aids to Handicapped ...	5.95	4.17 (70%)	1.15	0.81	1.17	0.82
(c) Grants-in-Aids to Voluntary Organisation ...	3.15	2.52 (80%)	0.60	0.48	0.62	0.50
(d) Celebration of World Disabled Day ...	0.54	0.54	0.10	0.0	0.10	0.10
(e) Assistance to Physically Handicapped for vocational Training/Self-Employment ...	13.49	9.42 (70%)	2.59	1.81	2.64	1.85
Total—101 :— ...	28.98	20.75	5.57	3.99	5.68	4.08
102. Child Welfare :—						
(a) Services for children in need of care and protection ...	10.58	10.58	2.03	2.03	2.07	2.07
(b) Grants-in-aid to Voluntary Organisations working in the field of Child Welfare ...	10.40	7.00 (70%)	2.00	1.40	2.04	1.43
(c) Acquisition of land for Social Institutions ...	10.80	6.06	3.00	3.00	7.80	3.06
Total—102 :— ...	31.78	23.64	7.03	6.43	11.91	6.56
103. Women Welfare :—						
(a) Training for Self-Employment of Women in need of care and protection ...	51.02	17.61	6.00	2.80	7.94	2.86
(b) Assistance to Voluntary Organisations for setting up training centres for women and care of their children ...	1.10	1.10 (100%)	0.29	0.20	0.20	0.20
(c) Setting up of women Development Corporation ...	5.20	3.64	1.00	0.70	1.02	0.71
Total—103 :— ...	57.32	22.35	7.20	3.70	9.16	3.77

Statement—I (contd.)

	1	2	3	4	5	6	7
104. Welfare of Aged, Infirm and Destitute:							
(a) Grants-in-aid to Voluntary Organisations for care of destitutes widows, aged and infirm women ...		2.85	2.00 (70%)	0.55	0.39	0.56	0.39
Total—104:—		2.85	2.00	0.55	0.39	0.56	0.39
106. Correctional Services:—						(6.38 capital content)	
(a) Implementation of Children Act. Establishment of Juvenile Guidance Centre		71.16	...	19.80	...	14.54	...
(b) Grants-in-aid to Voluntary Organisations for Protective home and Anti-Drug Campaign ...		10.40	...	2.00	...	2.04	...
Total—106:—		81.56	...	12.80		16.58	...
800. Other Expenditure:—							
(a) Assistance for Welfare of Fishermen belonging to Schedule Cast/Other Backward Classes in Garo Hills		41.63	41.63 (100%)	8.00	8.00	8.16	8.16
Total—800:—		41.63	41.63	8.00	8.00	8.16	8.16
GRAND TOTAL=		300.18	114.12	50.00	21.41	61.00	23.67

NUTRITION

The present feeding rates per child per day under Special Nutrition Programmes are Rs.0.45p for mal-nourished children, Rs.0.90p for severely mal-nourished children and Rs.0.75p per mother per day. This is All India rate irrespective of the cost of price prevailing in different parts of the country. So far as Meghalaya is concerned, the prevailing high rate of commodities can in no way be compared to that of other States. Because of the high price of commodities, it becomes practically impossible to provide the required calories to the beneficiaries *i. e.*, 300 calories and 6.10 grams of protein for mal nourished children and double the quantity for severely mal-nourished children and 500 calories and 20.25 grams of protein for expectant & nursing mothers. Hence, the rates need enhancement. It is proposed to carry over the expenditure on the 13,880 beneficiaries of the four projects sanctioned during 1988-89 to the Eighth Plan Period as the fund provided under Non-Plan is insufficient to meet the expenditure. An outlay of Rs.600.00 lakhs is proposed for Eighth Plan for meeting the expenditure on these four Projects plus 6(six) Projects being sanctioned during 1990-91 and remaining uncovered four more Projects to be covered during 1991-92 and 1992-93. The approved outlay for 1990-91 is Rs.25.00 lakhs.

I. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6	7	8
2-27 2236 00	Nutrition (Social Welfare) 02-Distribution of Nutritional Food and Beverages.						
	101. Special Nutrition Programme	116.00	116.00	101.90	394.90	394.90	379.90

DRAFT EIGHTH PLAN (1990-95)—

ANNEXURE

Head of Development:—NUTRITION

(Outlay/Expenditure in Rs. lakhs and physical

Particulars	Code No. Major Head/ Minor Head	Nature and location of the Schemes	Commencement year	Estimate cost		Cumulative Expendi- ture upto end of 7th Plan	Upto the end of Se- venth Plan	
				Original	Revised		Capacity Creation	Utilisation
1	2	3	4	5	6	7	8	9

B. 3 Sanctioned Schemes/Com-
mitted in 1990-91

2-27-22360
Nutrition

02. Distribution
of Nutritional
food & Be-
verages.

191. Special Nu- Rural 1989-90 11.08 11.68 9.37
trition Pro- Areas
gramme.

PROPOSALS FOR PROGRAMMES/PROJECTS

III B'

Target/Benefits in relevant units of Measurement)

Eighth Plan (1990-95) Pro- posed Outlay	Annual Plan 1990-91		Annual Plan 1991-92	Eighth Plan	Anticipated Benefits			Remarks Specifically Environmental Measure /Costs
	Approved Outlay	Anti. Exp.	Proposed Out- lay		1990-91	1991-92	Beyond Eighth Plan	
10	11	12	13	14	15	16	17	18

500.00 25.00 25.00 112.59 53,880 37,880 45,800

ANNEXURE—III'C

DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMMES—NEW SCHEMES

**(Outlay/Expenditure in lakhs of Rupees and Physical Targets/Benefits
in relevant Units of measurement)**

Name of State—MEGHALAYA

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Schemes	Commencement year	Estimated cost	Eighth Plan (1990-95) Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Anticipated Benefits			Remarks especially en- vironmental measures/ costs.	
						Approved outlay	Anticipated Ex- penditure		Eighth Plan	1990-91	1991-92		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14

NEW SCHEMES—

2-27-223600 Nutrition

02. Distribution of Nutri-
tional Food and Bever-
ages.

101. Special Nutrition Pro-
gramme (Additional
Blocks to be covered).

Rural
areas.

1990-91

...

100.00

...

...

4.92

...

...

...

...

...

ANNEXURE III—'D'

SUMMARY STATEMENT

Draft VIIIth Plan (1990-95) proposed for programmes/projects

Name of State—MEGHALAYA

(Rs. in lakhs)

Particulars	Code No. Major Head/Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan 1990-95 Proposed outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed outlay	Remarks specifically environmental measures/costs
					Approved outlay	Anticipated expenditure		
1	2	3	4	5	6	7	8	9
4. Schemes sanctioned/ committed in 1990-91.	2 27 223600							
	NUTRITION—							
	02. Distribution of Nutritional Food and Beverages—							
	101. Special Nutrition Programme.	500.00	9.37	500.00	25.00	25.00	112.59	...
5. New Schemes	101 Additional block to be covered during 8th Plan period under SNP.	100.00	..	100.00	..	..	4.92	...
	Total	600.00	9.37	600.00	25.00	25.00	117.51	...

**IV DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92
OUTLAYS BY HEADS OF DEVELOPMENT**

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans		
		Proposed Outlay	Of which Capital content	Approved Outlay	Budget- ted Out- lay	Of which Capital content	Proposed Outlay	Of which Capital content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
2-27-223600	Nutrition										
	02. Distribution of Nutritional Food and Beverage										
	101. Special Nutrition Programme.	600.00	...	25.00	25.00	...	117.51	...	600.00	25.00	117.51

CHAPTER XI: GENERAL SERVICES

PRINTING AND STATIONERY

Eighth Plan Proposal

During the Seventh Plan period, an outlay of Rs.250.00 lakhs was allocated for the development of the Government Press at Shillong and the Government Branch Press at Tura, and the total expenditure during the period was Rs.241.46 lakhs. The main developmental activities are construction of multi-storied building at Shillong to replace the existing press, construction of staff quarters at the Branch Press, Tura, expansion of the existing Branch Press, Tura, construction of the Assembly Secretariat Press and purchase of modern printing machineries at Shillong/Tura to replace the out dated machineries.

Most of the construction schemes undertaken during the Seventh Plan period have been completed except construction of the new R. C. C. building at Shillong which is being constructed in a phase manner.

A statement showing the outlays and expenditure and physical achievement during the Seventh Plan is given in formats I and II

The main objective and priorities during the Eighth Plan period is to complete the construction of the press building at an early date and taking suitable measures for modernisation and upgradation of the facilities at the Government Presses at Shillong and Tura. In pursuance of the recommendation of the State Planning Board an amount of Rs.213.00 lakhs has been proposed for this sector during the 8th Plan.

Regarding the employment position in the Seventh Plan period a total No. of 35 posts were created and these posts have since been normalised. No further employment is likely to be generated under PLAN during the Eighth Plan period.

I. Outlay And Expenditure During the Seventh Plan

(Rupees in lakhs)

Code Number	Major Head/Minor Head of Development	1989-90			Total	Seventh	Plan
		Approved Outlay	Budgetted Outlay	Expen- diture	Approved Annual plan outlay	Budgetted Outlay	Expendi- ture.
1	2	3	4	5	6	7	8
3 42 2058 00	Stationery and Printing—						
	001—Direction and Administration	11.50	11.50	8.85	33.24	32.24	29.41
	800—Other Expenditure—Machineries and Equip- ments.	13.50	13.50	13.49	39.06	39.06	39.63
	103—Government Presses—						
	(a) Construction of Building at Shillong and Tura	37.00	37.00	37.00	161.10	161.10	156.42
	(b) Construction of Assembly Secretariat Press.	3.00	3.00	3.00	16.00	16.00	16.00
	TOTAL	65.00	65.00	62.34	250.00	250.00	241.46

II. Physical Target And Achievement During the Seventh Plan

Serial Number	Item	Unit	1989-90		Total Seventh Plan 1985-90		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement.
1	2	3	4	5	6	7	8
1.	Extension of Branch Press Building at Tura ...	1	1	1	...	...	1
2.	Construction of Residential quarters in the Branch Press, Tura.	27	...	...	27	27	27
3.	Machineries and Equipments.	14	14	14	38	38	38

DRAFT VIIIITH PLAN (1990-95)—PROPOSALS FOR PROGRAMMES/PROJECTS

ANNEXURE III 'B'

(Outlay/Expenditure in Rs. Lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Head/Minor Head	Major Nature and location of the schemes	Commencement year	Estimate cost		Cumulative Expenditure up to end of 7th Plan	Up to the end of Seventh Plan Capacity crea- tion in Nos.	Utilisation in Nos.	Eighth Plan (1990-95) pro- posed outlay	Annual Plan 1990-91		Annual Plan 1991-92 pro- posed outlay	Anticipated Benefits			Remarks Specifically En- vironmental measures/ costs.	
				Original	Revised					Appd. outlay	Anti. Exp.		Eighth Plan 1990-91	1991-92	Beyond Eighth Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
B.1. Completed Schemes as on 31.3.1990 (Spill over liability).	STATIONERY AND PRINTING 3 42 2058 00		...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
(i) Direction and Ad- ministration.	001-Direction and Administration.	Direction and Administration.	1985	...	...	29.41	...	...	...	...	...	...	...	...	...	...	...
(ii) Construction of resi- dential quarter for Govt. Press Tura	103-Government Press.	Construction of residential quar- ter for Govt. Press Tura.	1986	33.74	33.74	33.74	...	...	...	...	...	...	...	...	...	...	...
(iii) Extension of Press Building Tura.	..	Extension of Press Building Tura.	1987	14.23	14.23	14.23	...	...	...	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(iv) Construction of Security Wall at Branch Press Tura.	..	Construction of 1985-86 Security wall at Branch Press Tura.	...	...	1.99	...	...	...	...	..	...	...	...	...	...	...	...
(v) Construction of Assembly Secretariat Press.	..	Construction of 1987-88 Assembly Secretariat Press.	..	...	16.00	...	..	...	...	...	...	...	...	...	...	...	...
B.2. Critical on-going Scheme as on 1.4.90.																	
(i) Construction of Multi Storied Building Shillong.	..	Construction of 1985 Multi Storied Building Shillong.	159.20	238.59	106.46	..	..	135.00	45.00	45.00	90.00	...	...	...	...	...	...
B.3. Sanctioned Scheme/ Committed in 1990-91																	
(i) Purchase of Machineries and equipment	800—other expenditure	Purchase of machineries & equipment	1985-86	...	...	39.63	..	...	78.00	15.00	15.00	15.00	...	...	...	...	...
Total			207.17	286.56	241.46	...	...	213.00	60.00	60.00	105.00	...	..	...	...	...	...

SUMMARY STATEMENT

Draft Eighth Plan (1990-95)—Proposals for Programme/Projects

ANNEXURE III "D"

(Rs. in lakhs)

Particular	Code No. Major/head Minor/head	Estimated cost	Cumulative Expendi- ture up to the end of the 7th Plan	Eight Plan (1990-95 Proposed outlay	ANNUAL PLAN 1990-91		Annual Plan 1991-92 proposed outlay	Remarks specifically Environmental Measure/Cost.
					Approved outlay	Anticipated Expenditure		
1	2	3	4	5	6	7	8	9
	3 42 2058 00							
1. Scheme aimed at Maximising benefits from the existing capacity	PRINTING AND STATIONERY	...	...	...	...	...	...	...
2. Completed Scheme as on 31-3-90 (Spill over liability).	...	...	...	...	...	...	...	...
(i) Direction and Administration.	001—	...	29.41	...	...	...	...	...
(ii) Construction of residential quarters for Government Press Tura.	103—Govt. presses	33.74	33.74	...	...	...	...	...

	1	2	3	4	5	6	7	8	9
(iii) Extension of Press building, Tura.		103—Govt. presses	14.23	14.23	...	..	...	...	...
(iv) Construction of security wall at Branch Press at Tura.		,,	1.99	1.99	...	...	...	...	...
(v) Construction of Assembly Secretariat Press.		,,	16.00	16.00	...	...	...	...	...
3. CRITICAL ON GOING SCHEMES.									
(i) Construction of Multi-Storied building Shilong.		,,	238.59	106.46	135.00	45.00	45.00	90.00	...
4. Schemes Sanctioned/Committed in 1990-91.									
(i) Purchase of Machines and Equipment.		800—Other Expenditure	39.63	39.63	78.00	15.00	15.00	15.00	...
GRAND TOTAL			344.18	241.46	213.00	60.00	60.00	105.00	...

**IV. Draft Eighth Plan (1990-95) and Annual Plans 1990-91 and 1991-92 Outlay by
Heads of Development State/Union Territories**

(Rs. in lakhs)

Code No.	Major Head/Minor Head Development	Eighth Plan (1990-95)		Annual Plan 1990-91		of which capital content	Annual Plan 1991-92		Allocation for Distt. Plan		
		proposed outlay	of which capital content	Approved Outlay	Budgetted Outlay		proposed outlay	of which capital content	Eight Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
3 42 2058 00	STATIONERY AND PRINTING—										
	800—Other Expdt. Machineries and Equipments.	78.00	78.00	15.00	15.00	15.00	15.00	...	...	...	...
	103—Government Presses. -A.— Construction Building at Shillong.	135.00	135.00	45.00	45.00	45.00	90.00	90.00	...	...	...
	TOTAL—	213.00	213.00	60.00	60.00	60.00	105.00	90.00	...	...	...

**VII—Statement showing Employment (Scheme-wise) in the Seventh/Eighth Plan
with the Corresponding Figure of Expenditure/Outlay**

Sl. No.	Head of Development Scheme	in March 1985	Continuing (Regular) Employment		(Person)		Employment in persons days in the construction phase				Expenditure/Outlay			
			in March 1990 (Estimated)	in March 1991 (Estimated)	in March 1992 (estimated)	in March 1995 (Target)	1985-90	1990-91 ((estimated)	1991-92 (estimated)	1990-95 (target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	Directorate of Ptg. & Sty. Direction & Administration.	35	35	Nil	Nil	Nil	35	...	...	...	241.46	...	...	...

PUBLIC WORKS

(Administrative and Residential Building)

The total approved outlay for Public Work for the Seventh Plan period is Rs.1400 lakhs. As against this an amount of Rs.1334.79 lakhs was spent. An amount of Rs.330 lakhs has been allotted for the current year 1990-91.

Since the creation of the State of Meghalaya in 1972, 5 Districts, 10 Subdivisions and 30 Community Development Blocks have been created so as to bring the administration nearer to the people. Construction programmes have since been undertaken in District, and Subdivision Headquarters for providing residential and office accommodation to the officers and staff posted in these places. In most cases, Government have to acquire land for construction Buildings.

During 6th and 7th Plans considerable amount of funds were spent for creation of administrative infrastructure at the State and New-Sub-divisional Headquarters. Besides these, other constructions programmes for the third Secretariat Building, Members Hostel for the Legislative Assembly, Meghalaya Houses in New Delhi and Calcutta have also been taken up during the 7th Plan period.

During Eighth Plan, in the first two years efforts would be made to consolidate the General Administration Department Plan Schemes. Each continuing scheme is being reviewed and would be completed during this period. Since construction activity is labour intensive considerable employment potential would be generated. Adequate facilities are not yet available in most of the administrative centres which have been newly established. Officers are still functioning from rented Buildings and Residential accommodation is insufficient. An amount of Rs.2350 lakhs is proposed as an outlay for construction of administrative and residential Buildings during 8th Plan. Out of the above amount an amount of Rs.1035 lakhs would be spent on continuing schemes and the rest on new schemes and others. The outlay of Rs.2350 lakhs also include construction of Buildings in the new Civil Subdivisions and two new Administrative Units during the remaining period of the 8th Plan. An amount of Rs.3.5 Crores would be required for construction of office and residential Buildings in these centres. This is also necessary to upgrade the standard of administration in the outlying areas. Efforts would be made to create residential accommodation for lower staff to achieve Social transformation. Measures would be taken to make use of local building material to promote sustainable use of scarce resources.

Government also proposes to improve and extend the existing facilities at Meghalaya House, Calcutta and New Delhi. This is primarily required to cater to the need of General Public, Officers and Ministers from Meghalaya who have to visit these places both in public interest and on private visits.

The Meghalaya House at Calcutta was purchased by the Government from a private party. These buildings are now about 95 years old. Accommodation available is inadequate, the buildings have become risky, and cost of maintenance has gone up very high. The Government proposes to take a phased programme to reconstruct a new complex at Calcutta taking into consideration of the present and future needs.

The Meghalaya House at New Delhi was also purchased from a private party. However, additional accommodation was created by constructing Annex Building during 6th Plan. It is now felt that the accommodation is grossly inadequate. Government therefore proposes to improve the existing building and also to extend the same to the extent possible with approval of N.D.M.C. during 8th Plan.

I. Outlay and expenditure during the Seventh Plan:

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total	Seventh Plan	
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan outlay	Budgetted Outlay	Expenditure
1	2	3	4	5	6	7	8
	PUBLIC WORKS						
342205900		300.00	300.00	217.195	1400.00	1400.00	1334.79
80	General						
051	Construction						

II. Physical Target and Achievement during the Seventh Plan

1	Item	Unit	1989-90		Total Seventh Plan 1985-1990		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
2	3	4	5	6	7	8	
1. State—							
	Administrative	Nos.			37	32	
	Residential	Nos.			22	16	
2. East Khasi Hills—							
	Administrative	Nos.			4	4	
	Residential	Nos.			1	1	
3. West Khasi Hills—							
	Administrative	Nos.			4	3	
	Residential	Nos.			Nil	Nil	
4. Jaintia Hills—							
	Administrative	Nos.			3	3	
	Residential	Nos.			20	20	
5. East Garo Hills—							
	Administrative	Nos.			2	2	
	Residential	Nos.			Nil	Nil	
6. West Garo Hills—							
	Administrative	Nos.			5	4	
	Residential	Nos.			26	1	

25 Nos. of quarters in progress.

III A DRAFT EIGHTH PLAN 1990-95 PROPOSAL FOR PROGRAMMES/PROJECTS MAXIMISING BENEFITS FROM THE EXISTING CAPACITY (AS ON 31st March 1990)

(Outlay/expenditure in Rs. lakhs and Physical Target/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/Minor Head	Nature and location of the scheme	Commencement year	Estimated cost	Existing		Targetted	
					Capacity in units	Utilisation	Capacity in units	Utilisation
1	2	3	4	5	6	7	8	9
SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31st March, 1990	3 42 2059 00 Public Works 80 GENERAL							
1. D.C. Court building, Shillong	051—Construction	Office accommodation Shillong.	1983-84	156.586	...	...	...	1st phase fully utilised.
2. Construction of Nokrek building	„	Office accommodation Shillong.	1984-85	157.37	...	...	...	1st phase being utilised.
3. Extension of D.C. Court building, Tura.	„	Office accommodation Tura.	1986-87	11.724	...	...	...	The space available is fully occupied but not sufficient which need further expansion.
4. Extension of D.C. Office Nongstoin.	„	Office building Nongstoin.	1980-81	43.347				
Total—				369.027				

Particulars	Eighth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92		Anticipated benefits			Remarks specifically environmental measures/ cost
		Approved Outlay	Anticipated expenditure	Proposed Outlay	Eighth Plan	1990-91	1991-92 Plan	Beyond Eighth Plan	
1	13	11	12	13	14	15	16	17	18
SCHEMES AIMED AT MAXIMISING BENEFITS FROM THE EXISTING CAPACITY AS ON 31st March, 1990									
1. D.C. Court building, Shillong	112.00	8.00	8.00	40.00	...	...	...	...	Environmental measures have been taken into accounts while constructing the building.
2. Construction of Nokrek building	160.00	21.50	21.50	28.00	...	...	...	...	Do.
3. Extension of D.C. Court building, Tura.	50.00	3.10	3.10	20.00	...	...	...	...	Do.
4. Extension of D.C. Office Nong-	20.00	...	...	10.00	...	...	...	...	Do.
Total—	282.00	32.60	32.60	98.00					

ANNEXURE—III 'B'

DRAFT EIGHTH PLAN (1990-95)—PROPOSAL FOR PROGRAMME/PROJECTS

(Outlay/expenditure in Rs. Lakhs and Physical Targets/Targets/Benefits in relevant units of Measurement).

Particulars	Code No. Major/ Minor Heads	Nature and location of the scheme	Commen- cement year	Estimated cost		Cummulative expenditure upto end of 7th Plan	Upto the end of the Seventh Plan	
				Original	Revised		Capacity creation	Utilisation
1	2	3	4	5	6	7	8	9
B. 1. Completed schemes as 31st March, 1990. Spillover liabilities.	Public works 3 42 2059 00							
East Garo Hills—								
1. Construction of staff quar- ters for civil Subdivision, Resubelpara.	20 General 051 con- struction.	Residential Resubelpara	1933-84	102.63	102.68	101.20	...	Fully utilised.
B. 2. Critical on-going schemes as on 1st April, 1990.								
1. Construction of Class I Officers' quarters at Ren- cot Hostel.	..	Residential building at Shillong.	1989-90	28.18	28.18	1.305	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2	Construction of Class 1 Officers' quarters at Bishnupur, (Chanchalraj), Shillong.	80 General 051 Construction.	Residential building at Shillong.	1988-89	12-15		12-15			11-76						
3.	Construction of Officers' quarters in Mecabe Road near Pole, Shillong.	„	Residential, Shillong.	1988-89	4-99		4-99			3-89						
4.	Construction of Ministers' quarter in Goodwood Bungalow,	„	Residential, Shillong.	1988-89	19-95		19-95			8-44						
5.	Construction of Excise quarters.	„	Residential,	1985-86	8-00		8-00			7-00						
6.	Construction of Assembly Hostel, Shillong.	„	Accommodation for MLAs.	1935-86	135-00		135-00			126-00						
7.	Construction of Class I Officer's quarter near Pinewood.	„	Residential, Shillong.	1989-90	12-323		12-323			12-13						

Eighth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated benefit				Remarks specifically environmental measures/ cost.
	Approved Outlay	Anticipated expenditure		Eight Plan	1990-91	1991-92	Beyond Eighth benefits.	
10	11	12	13	14	15	16	17	18

East Garo Hills--

1.	1.05	1.05	1.05	This scheme was taken up out of when 7th Finance Commission award and completed under Plan scheme.
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B. 2. Critical ongoing schemes as on 1st April, 1990.

1.	28.00	20.00	20.00	8.00
2.	0.40	0.40	0.40
3.	4.00	4.00	4.00	...	...	...	...	...	...
4.	11.00	9.00	9.00	2.00	...	...	...	...	...
5.	1.00	1.00	1.00	...	...	...	...	...	...
6.	31.00	14.60	14.60	10.00	...	...	...	...	...
7.	2.50	2.50	2.50	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9
8..	Meghalaya House, Gauhati	80 General 151--Construction	Accommodation of VIP/ Touring Officers, Gauhati.	1987-88	3.54	3.54	0.72	
9.	Acquisition of 500 acres of land in areas around Shillong such as near NEHU Campus at Mawkyroh, Mawlong, etc., (in area within 10 miles from Shillong.	..	For office and residential colony, Shillong.	...	50.00	50.00	...	
10.	Maxwalton property, Shillong Rusumption of.	..	Residential. Shillong	...	92.00	92.00	...	
11.	Guest House for patient at Madras ...	..	Accommodation for patient going for treatment at Vellore, etc., Madras.	...	4.00	4.00	...	
12.	Reconstruction of Meghalaya House, Calcutta.	..	Accommodation of touring officers/VIP at Calcutta.	...	500.00	500.00	...	
13.	Providing 50 KVA (HMF) Diesel generator set at Meghalaya House, New Delhi.	..		...	4.13	4.13	...	
14.	Improvement of constitutional Hall of District and Session Judge. East Khasi Hills	..	Office Accommodation	...	1.80	1.80	...	
15.	Renovation/Extension of Circuit House, Shillong.	..	Accommodation of VIP Official, Shillong.	...	1.20	1.20	...	
16.	Providing water supply to GAD complex at Nongpoh.	1988-89	1.02	1.02	1.02	

1.	10	11	12	13	14	15	16	17	18
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8.	60.00	1.00	The expenditure is for survey work, etc.
9.	50.00	2.00	This is needed due to congestion in European Wards.
10.	65.72	...	...	..	...	...	...	...	This is sub-judice in Gauhati High Court
11.	4.00	4.00	4.00	...	...	...	...	...
12.	500.00	50.00	50.00	50.00	..	...	...	..
13.	4.13	4.13	4.13	...	...	...	...	...
14.	1.80	1.80	1.80	...	...	...	...	...
	East Khasi Hills								
15.	10.00	10.00	10.00	...	...	...	...	...
16.	0.00	0.00	0.00	...	...	...	..	...

ANNEXURE III 'B'

Outlay/Expenditure Rs. in lakhs and physical targets/benefits in relevant units of measurement)

	1	2	3	4	5	6	7	8	9
West Khasi Hills District—									
(17)	Land for Nongstoin Master Plan	80 General 051 Construction	Office and residential buildings complex at Nongstoin.	...	5.00	5.00	...	...	...
(18)	Construction of Circuit House at Nongstoin.	..	Nongstoin.	1989-90	19.008	19.008	25.204	...	Detailed estimate is being framed.
(19)	Construction of Dak Bungalow at Mairang.	..	Accommodation of touring officers, etc.	...	40.00	40.00	...	...	...
Jaintia Hills District—									
(20)	Reconstruction of D. C. residence at Jowai.	..	Quarters at Jowai.	...	4.054	4.054	...	...	...
(21)	Construction of staff quarters for Jaintia Border Civil Subdivision Amlarem.	..	Residential at Amlarem.	1983-84	34.33	63.16	63.31	...	...
(22)	Renovation of Circuit House at Jowai.	..	Accommodation of touring officers, etc.	1988-89	3.261	3.261	3.016	...	..
(23)	Construction of Circuit House at Khliehriat.	..	Do.	...	40.00	40.00	...	...	...
East Garo Hills District—									
(24)	Land acquisition for Civil Sub-division at Resubelpara.	..	Office and residential.	...	62.00	62.00	...	...	...
West Garo Hills District—									
(25)	Construction of office building and staff quarters for Civil Sub-division at Baghmara.	..	Do.	1983-84	87.1364	87.1364	170.348	...	...
(26)	Providing water supply scheme for Civil Subdivision at Baghmara.	..	Do.	...	9.47	9.47	...	...	...
(27)	Construction of office building for Commissioner of Division, Tura.	..	Office accommodation.	...	20.00	20.00	...	...	...
(28)	Construction of Bungalow for Commissioner of Division, Tura.	..	Residential, Tura.	...	4.00	4.00	..	...	...
(29)	Construction of staff quarters for Commissioner of Division, Tura.	..	Do.	...	16.00	16.00	...	...	...
Total ...				...	1251.3744	251.3744	434.053	...	...

	10.	11	12	13	14	15	16	17	18
West Khasi Hills District:--									
(17)	5.00	...	..	...	...	..	...	...	...
(18)	28.36	25.00	25.00	4.00	...	...	..	...	...
(19)	40.00	...	...	8.00	...	...	...	...	...
Jaintia Hills District:--									
(20)	4.00	4.00	4.00	...	..	..	..	...	...
(21)	2.00	...	...	2.00	...	..	...	...	...
(22)	1.00	...	..	1.00	...	...	...	...	...
(23)	40.00	...	...	3.00	..	...	...	...	...
East Garo Hills District:--									
(24)	60.00	...	...	..	...	...	..	..	...
West Garo Hills District:--									
(25)	30.00	30.00	30.00	...	...	...	...	...	..
(26)	10.00	10.00	10.00	...	..	...	...	...	...
(27)	20.00	...	...	1.00	...	...	...	...	...
(28)	4.00	...	...	1.00	...	...	...	...	...
(29)	16.00	...	...	2.00	...	...	...	..	...
	1035.81	191.33	191.33	100.00	...	...	...	...	...

Drapaft Eighth Plan (1990-95)—Proposals for Programmes/Projects

1	2	3	4	5	6	7	8	9
B. 3. Sanctioned Schemes/Committed in 1990-81.	342205900 Public works							
State:	80 —General 051—Construction							
(1) Renovation/reconstruction of <i>Ex</i> -APSC Building, Shillong.	Do	Accommodation of Bar Association, Shillong.	1990-91	6.19	6.19	...	...	Detailed estimate is being framed.
(2) Providing a Second Court Room for the Second Judge in Shillong Bench of Gauhati High Court.	Do	Court room, Shillong.	1990-91	2.20	2.20	...	...	...
(3) Extension of constitutional Hall fencing, etc., in District and Session Judge, Shillong.	Do	Fencing, Shillong.	1990-91	7.125	7.125	...	...	...
Total					15.515	15.515		
Grand Total					1340.7874	1369.5674	535.256	

10	11	12	13	14	15	16	17	18
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State :

(1)	50.00	3.00	3.00	20.00
(2)	2.00	2.00	2.00	...
(3)	7.00	7.00	7.00	...

Total—59.00	12.00	12.00	20.00
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Grand Total—1095.86	204.38	204.38	120.00 (Total)
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ANNEXURE III 'C'

III C DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECT/PROGRAMMES

(Rs. in lakh)

Particulars	Code No. Major Head/Minor Head	Nature and location of the schemes	Commencement year	Estimated cost	Eighth Plan (1990-95) Proposed Outlay	Annual 1990-91 Appd. Outlay	Plan Anticipated expenditure	Annual Plan Proposed Outlay	Anticipated benefits				
									Eight Plan 1990-91	1991-92	1991-92	1991-92	Be- yon marks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 (a) Administrative	Public Works 342205900 80-General-051-Construction.	1. State	1990-91	329.66	329.66	55.08	55.08	95.90					
Residential ...	Do	..	..	108.40	108.40	7.00	7.00	46.00					
		(b) 2 Units of Civil Subdivisions.											
Administrative ...	Do	..	..	100.00	..	..	..	..	
Residential ...	Do	..	..	150.00	..	..	..	..	
		2 Units of Administrative Units.											
Administrative ...	Do	..	..	40.00	..	..	..	..	
Residential ...	Do	..	..	60.00	..	..	..	..	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
		2. East Khasi Hills.	...	...	...	...	...	...
Administrative ...	Do	...	...	22.82	22.82	2.82	2.82	10.00					
Residential ...	Do	...	...	...	...	...	...	...
		3. West Khasi Hills.	...	...	...	...	...	...
Administrative ...	Do	...	...	19.58	19.71	17.07	17.07	2.60					
Administrative ...	Do	4. Jaintia Hills	...	0.19	0.19	0.19	0.19	...					
Residential ...	Do	...	...	...	...	...	...	...
		5. East Garo Hills	...	...	...	...	...	...
Administrative ...	Do	...	...	17.00	17.00	7.00	7.00	1.00					
Residential ...	Do	...	...	80.00	80.00	...	...	5.00					
		6. West Garo Hills.	...	...	...	...	...	...
Administrative ...	Do	...	...	1.06	1.06	0.56	0.56	0.50					
Residential ...	Do	...	...	43.30	43.30	3.30	3.30	1.00					
		7. Up-gradation of Standard of Administration.	...	...	...	...	...	...
Establishment of residential and office building for two new Civil Sub-division and two New Administrative units.		...	...	...	350.00	...	...	...		
Total				...	972.01	622.14	93.02	93.02	162.00				

(x) Schemes are for construction/re-construction, improvement of buildings. State Schemes will be taken up in Shillong Calcutta and Delhi.

(y) Commencement of work— Work will be taken up depending on urgency and priority of the scheme and availability of fund.

SUMMARY STATEMENT

ANNEUXRE—III'D'

DRAFT EIGHTH PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

(Rs. in lakhs)

Particulars	Code No. Major Head/Minor Head	Estimated cost	Cumulative expenditure up to end of 7th plan	Eighth Plan 1990-95 proposed outlay	Annual Plan Approved outlay	Annual Plan Anti-expenditure	Annual Plan 1991-92 proposed outlay	Remarks specifically environmental measures/costs
1	2	3	4	5	6	7	8	9
1. Schemes aimed at maximising benefits from the existing capacity	Public works 342205900 80 General (51— construction	369.0270	367.767	282.00	32.60	32.60	98.00	
2. Completed Schemes as on 31st March 1990 (spill over liability)	Do	102.6800	101.200	1.05	1.05	1.05		
3. Critical on-going schemes	Do	251.3744	434.053	1035.81	191.33	191.33	100.00	
4. Schemes sanctioned committed in 1990-91	Do	15.5150	...	59.00	12.00	12.00	20.00	
4. New Schemes	Do	972.0100	...	972.14	93.02	93.02	162.00	
Total—		2710.59	903.00	2350.00	330.00	330.00	380.00	

**IV. DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLAN 1990-91 AND 1991-92
OUTLAYS BY HEADS OF DEVELOPMENT STATE/UNION TERRITORIES**

(Rs. in Lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91		
		Proposed outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
1	2	3	4	5	6	7
3 42 205900	Public Works 80—General 051—Construction	2350.00	1850.00	330.00	330.00	305.25

(Rs. Lakhs)

Annual Plan 1991-92		Allocation for District Plan		
Proposed outlay	Of which capital content	Eighth Plan	1990.91	1991-92
8	9	10	11	12
380.00	351.50	577.70	122.91	119.10

**STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE SEVENTH/EIGHTH PLAN
WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY**

Sl. No.	Head of Development scheme	Continuing (Regular) (Persons)					Employment (in person days in the construction phase)				
		in March 1985	in March 1990	in March 1991	in March 1992	in March 1995	1985-90	1990-91	1991-92	1990-95	
			(estimated)	(estimated)	(estimated)	(target)		(estimated)	(estimated)	(target)	
1	2	3	4	5	6	7	8	9	10	11	
	GAD Plan Schemes	17,79,653	4,40,000	5,06,667	26,66,667	

Expenditure/Outlay			
1985-90	1990-95	1990-91	1991-92
Total	Total	Total	Total
12	13	14	15

Rs. Lakhs
1334.79

Rs. Lakhs
2350.00

Rs. Lakhs
330.00

Rs. Lakhs
380.60

STATEMENT-I

Rural Component of VIIIth Plan Outlays.

(Rs. in lakhs)

Heads of Development	VIIIth Plan Outlay Proposed		1990-91		1991-92	
	Total	Rural component	Total approved outlay	Rural component	Proposed outlay	Rural component
1	2	3	4	5	6	7
GAD PLAN Schemes.	2350.00	786.39	330.00	101.89	80.00	44.14

ADMINISTRATIVE TRAINING INSTITUTE

1. The Meghalaya Administrative Training Institute with a plinth area of 675.87 meter sq. was constructed on top of the 1st floor of the Meghalaya Additional Secretariat Building (Extension Block) out of the 8th Finance Commission award of Rs.20.16 lakhs.

The construction of building was completed ; subsequently an amount of Rs 5 lakhs has been allocated out of the 9th Finance Commission Award for extension of the building. The extension portion has been started and is expected to be completed by the month of September, 1990. The expenditure for the next 5 years will be for consolidating the activities of the Institute. It is also proposed to provide for Hostel facilities for accommodation of 50 trainees within the next 5 years.

2. An urgent need exists to train all categories of Officer belonging to Civil Service and other Departments right upto the lowest levels including Private Secretaries and Personal Assistants attached to the Ministers and Officers in order to enable them to perform their duties efficiently, thus, ensuring a higher standard of administration in the State. It is proposed to organise training of different types, for officers and staff in courses ranging from a week to a few months' duration for subjects of special relevance to Meghalaya. Special courses will be evolved for the purpose of broadening the trainees' horizon in developmental administration. An attempt will be made to orient the training courses to help trainees realise the necessity of having high standard of administration which is responsive to present day demands.

At present, there is no Institution in the State for imparting necessary training to the Officers. It is therefore, imperative to make the Administrative Training Institute functional to its optimal capacity.

3. In order to make the Institute functional, it is necessary to provide the following infrastructure which should be adequate for 50 trainees to begin with, the approximate cost of which will be as follows :—

	Estimated requirement of Fund	
	Total for one year	Total for 4 years
(a) Construction of Hostel with 50 bedded facility including accommodation for Caretaker, lounge, Watchman's Room, Driver's accommodation, Mess, Dining Hall, etc., and Recreation, with the plinth area of 1,62,000 Sq. ft.	Rs. 8,75,000	Rs. 35,00,000.00

	Estimated requirement of Fund	
	Total for one year	Total for 4 years
(b) Salaries for Staff and Maintenance—		
Salaries	Rs 12,00,000 × 4 =	Rs. 48,00,000.00
Wages	Rs. 20,000 × 4 =	Rs. 80,000.00
Travel Expenses ...	Rs. 60,000 × 4 =	Rs. 2,40,000.00
Office Expenses	Rs. 3,00,000 × 4 =	Rs. 12,00,000.00
Payment for Professional and Training cost.	Rs. 4,10,000 × 4 =	Rs. 16,40,000.00
Publicity Expenses ...	Rs. 10,000 × 4 =	Rs. 40,000.00
Total ...	Rs.28,75,000.00	Rs.1,15,00,000.00

It is proposed to make the Training Institute functioning from the 2nd year of the Eighth Five Year Plan. The outlay of Rs. 1.15 crores is provided under this scheme for the Eighth Five Year Plan.

ANNEXURE III C

III C. DRAFT EIGHTH PLAN (1990-95) PROPOSAL FOR PROJECTS/PROGRAMMES—NEW SCHEMES

(Outlay/Expenditure in Rs. lakhs and Physical Targets/Benefits in relevant Units of measurement)

Particulars	Code No., Major Head/ Minor Head	Nature and location of the Schemes	Commencement year	Estimated cost	Eighth Plan 1990-95 Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Anticipated Benefits			Remarks Specifically Environmental Mea- sures/Costs	
						Approved Ou lay	Anticipated Ex- penditure		Eighth Plan	1990-91	1991-92		Beyond Eighth Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NEW SCHEMES													
1. Establishment of Administrative Training Insti- tute	003: Training	Shillong	1991-92	115.00	115.00	...	..	28.75	...	..	..	-	..

Summary Statement

ANNEXURE III 'D'

DRAFT VIIIITH PLAN (1990-95)—PROPOSAL FOR PROGRAMMES/PROJECTS

NAME OF STATE—MEGHALAYA

(Rs. in lakhs)

Particulars	Code No. Major Head/ Minor Head	Estimated Cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed Outlay	Annual Plan 1990-91		Annual Plan 1991-92 Proposed Outlay	Remarks Specifically Environmental Measures/ Cost
					Approved Outlay	Anticipated Expenditure		
1	2	3	4	5	6	7	8	9
1. Schemes aimed at maximising benefits from the existing capacity*
2. Completed Schemes as on 31st March 1990 (Spill-over Liability)
3. Critical on-going schemes
4. Schemes sanctioned/committed in 1990-91.
5. New Schemes
(i) Establishment of Administrative Training Institute.	003 Training	115.00	...	115.00	...	..	28.75	...

IV—DRAFT EIGHTH PLAN (1990-95) AND ANNUAL PLANS 1990-91 AND 1991-92

(Rs. in lakhs)

Code No.	Major Head/Minor Head of Development	Eighth Plan (1990-95)		Annual Plan 1990-91			Annual Plan 1991-92		Allocation for District Plans		
		Proposed Outlay	Of which Capital Content	Approved Outlay	Budgetted Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content	Eighth Plan	1990-91	1991-92
1	2	3	4	5	6	7	8	9	10	11	12
2070	003—Training	115.00	35,000.00	...	...	...	28.75	8.75	...	...	...

VII. STATEMENT SHOWING EMPLOYMENT (SCHEME-WISE) IN THE SEVENTH/EIGHTH PLAN WITH THE CORRESPONDING FIGURES OF EXPENDITURE/OUTLAY

D-6137
31-5-91

(Rs. in lakhs)

Sl. No.	Head of Development Scheme	Continuing (Regular) Employment (Persons)					Employment (in person days) in the construction phase*				Expenditure/Outlay			
		In March, 1985	In March, 1990 (Estimated)	In March, 1991 (Estimated)	In March, 1992 (Estimated)	In March, 1995 (Target)	1985-90	1990-91 (Estimated)	1991-92 (Estimated)	1990-95 (Target)	1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Establishment of Administrative Training Institute.	...	...	...	...	...	...	...	14	20	...	115.06	...	28.75

400

