

**SURVEY OF
ECONOMIC TRENDS
AND
STATE PLAN 1995-96**

Volume - VII

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SURVEY OF ECONOMIC TRENDS

1. HIGHLIGHTS

Andhra Pradesh lies between 12° 37' and 19° 54' North Latitude and 76° 46' and 84° 46' East Longitude. It is bounded on the North by the states of Maharashtra, Madhya Pradesh, and Orissa; on the west by Karnataka, and Maharashtra and on the south by Tamilnadu and Karnataka. The geographical area of the state, the fifth largest in the country, is 275000 Sq.Kms. The state has the longest Coast line (972 Kms.) among all the littoral states in India.

Andhra Pradesh, with a population of 6.65 crores as per 1991 census, is the fifth most populous state in the country. The decadal growth rate of the state is 24.2 which is higher than the all India average of 23.5. About 73 percent of the state's population lives in rural areas. The work participation rate in the state, as per 1991 Census, at 45 percent, is above the All India average of 38 percent.

According to the mid-year population estimates communicated by the Central Statistical Organization, the state's population for 1994-95 is projected at 7.08 crores. The annual growth of population for every 1000 persons is working out to 17.09 persons.

The literacy rate as per 1991 census was 44.09, against 35.66 as per 1981 census, recording an increase of 23.6 per cent. The male literacy rate in the State increased to 55.13 in 1991 with an increase of 24.4 per cent. The female literacy rate increased to 32.72 in 1991. The increase in literacy rate among females at 35.4 per cent was more pronounced than males.

The Net State Domestic Product, at current prices, as per the Quick Estimates for the year 1993-94, registered an increase of 14.5 percent, while at constant prices, the Net State Domestic Product increased by 5.17 percent. The share of Primary Sector in the state income (NSDP), at constant prices, has been declining while that of Tertiary Sector is increasing. The per capita income, at constant prices, increased by 3.38 percent during 1993-94 (Quick Estimates).

The South West Monsoon, which accounts for around 70 percent of the normal annual rainfall, was deficient by 23 percent during Kharif'94 compared to the normal. The rainfall received during the crucial month of June 94 was deficient (-43%) and during September 94, it was scanty (-61%).

During the North East Monsoon, the rainfall received exceeded the normal rainfall by 57 percent. The heavy rains during the period 28.10.94 to 2.11.94 affected standing crops in the East Godavari, West Godavari, Krishna, Guntur, Prakasam, Chittoor and Warangal districts. The good rains during North-East Monsoon (Octo-Dec.) facilitated large scale Rabi sowings, besides, helping improve the drinking water problem.

The estimated food grains production during 1993-94 was 122.54 lakh tonnes as against 116.58 lakh tonnes for 1992-93 registering an increase of 5.1 percent.

Due to the deficit rainfall during the South West Monsoon period, the area under food grains declined during 1994-95 Kharif season to 39.54 lakh hectares registering a fall of 9.5 percent compared to Kharif 93-94.

Andhra Pradesh is the second richest state in India with mineral reserves; next only to Bihar. It has a variety of mineral reserves such as Coal, Manganese, Bauxite, Iron Ore, Mica, Baryte, Asbestos, Lime stone Gold etc.,. Of all the minerals Coal is the most important, as it accounts for nearly 80% of the total value of mineral production in the state.

The 15th Quinquennial livestock census conducted during 1993, with October 15th as the reference date, revealed an increase of 23% in respect of cross-bred cattle (white) and an increase of 69% in case of improved poultry. The increase in the number of tractors was as much as 73% compared to the previous census conducted during 1987..

The Forest cover of 63.81 thousand sq Kms comprising about 23% of the geographical area in the state, constitute the second most

Important natural resource of Andhra Pradesh after minerals. The total value of forest produce as per the latest estimate is Rs.84.49 Crores.

The index of industrial production during 1993-94 showed an increase of 10.6 percent over 1992-93. The index number of industrial production during April to December, 1994, decreased by 10.0 percent.

The installed generating capacity of power in the state increased to 5626 MW, by the end of 1993-94; the addition being 546 MW. Power generation during 1993-94 increased to 19272 MKWH from 17872 MKWH during 1992-93. Power consumption during 1993-94 was 21.21 billion KWH. A total of 15.01 lakh agricultural pumpsets were energised by end of March, 1994 registering an increase of 7.4 percent. Around 60 percent of the hamlets and 93 percent of Harijanwadas have already been electrified by the end of March '94.

There is a major port at Visakhapatnam handling a cargo of 185.54 lakh tonnes. At Kakimada minor port a cargo of 18.07 lakh tonnes was handled. There are a number of other intermediate and small ports such as machilipatnam along the coast line.

A total length of 1,37,476 Kms of Road are maintained by the State, of which State Highways comprise 41,395 Kms, National Highways 2,587 Kms and District Roads constitute 93,494 Kms. Railway Routes cover 5,046 Kilometers, of which around 4,000 Kms are Broadguage lines. There are 650 Railway Stations in the state.

The Andhra Pradesh State Road Transport Corporation (APSRTC) had 15484 vehicles on road carrying over 104 lakh passengers daily at the end of December 1994.

Due to strikes and industrial lockouts, about 14 lakh mandays were lost, in the industrial sector, during April-September 1994. The number of mandays lost due to work stoppages during 1993-94 were 21.15 lakhs compared to 25.60 lakh mandays; the decrease being 5.6%

A total number of 38521 Fair Price Shops are functioning in the state, of which 31,303 are in rural areas. They serve besides others, 99 lakh white card holders, who are eligible for 25 Kgs rice a month at Rs.2/- a Kg.

The wholesale price index for agricultural commodities moved up by 10 percent during October 1993 to October 1994. During the same period the rise in the consumer price index for agricultural labour was 17.09 percent. The Consumer price Index for industrial workers and urban non-manual employees increased by 10.0 and 10.5 percent respectively.

The number of Scheduled Commercial Bank Offices in the state, as on 30.6.1994, were 4782 - an increase of 2 percent over last year. About 56 percent of the Bank Offices were in the rural areas, sharing about 17.4 percent of total deposits and 19.8 percent of the total outstanding credit, as on June 1994.

An amount of Rs.226.05 crores was advanced as long term loan during 1993-94 by Andhra Pradesh Co-operative Central Agricultural Development Bank (APCCADB). The Commercial Banks advanced Rs.1558 crores towards ascroploans and Rs.448 crores as Agricultural term loans, respectively.

2. HUMAN RESOURCES :

According to 1991 census, the population of Andhra Pradesh is 6.65 crores. The state continues to be the 5th largest state in India. The density of population at 242 persons per square kilometre is lower than the all India average of 276. The data on population characteristics of Andhra Pradesh from 1951-1991, some important population characteristics of the state and all India (1991 Census) and working population in Andhra Pradesh are given in Annexe 1, 2 and 3 respectively.

The decadal growth rate of population during 1981-91 is 24.2 percent which is marginally higher than the all India growth rate of

23.5 percent. This shows a reversal of the situation observed during the preceding three decades.

Decadal Growth rate of population

Decade	Andhra Pradesh	All India
1951-61	15.6	21.5
1961-71	20.9	24.8
1971-81	23.1	24.7
1981-91	24.2	23.5

The regional distribution of population and growth rates in the state is as follows :

Year	Population (000s)				Growth rate (%)			
	Andhra seema	Rayala- seema	Telan- gana	Total	Andhra	Rayala- seema	Telan- gana	Total
1951	14597	5619	10899	31115				
1961	16703	6586	12694	35983	14.43	17.21	16.47	15.64
1971	19743	7942	15818	43503	18.20	20.59	24.61	20.90
1981	23743	9626	20181	53550	20.26	21.20	27.58	23.09
1991	28373	11686	26089	66508	19.50	21.40	29.28	24.20

The Urban and Rural population during 1991 stood at 178.87 lakhs (26.89 percent) and 486.21 lakhs (73.11 percent), respectively, as against 23.32 percent and 76.68 percent during 1981. The decadal growth rate of Urban and Rural population during 1981-91 was 43.23 percent and 18.41 per cent respectively.

The working population in 1991 was 299.64 lakhs forming 45.005 per cent of the total population as against 45.76 percent in 1981. There was thus a slight decline in the percentage of working population in 1991 compared to 1981. The female working population increased from 33.54 percent in 1981 to 34.32 percent in 1991. The percentage of male working population was 55.48 percent in 1991 as against 57.68 in 1981. The work participation of male workers in rural areas declined by nearly 2 percent whereas the work participation of female workers in the rural areas increased by nearly 2.5 percent. Significantly there was an increase of nearly 4 percent in the work participation of female main workers in the rural areas which was 36.11 percent as per the 1991 census as against 31.95 percent in 1981. The percentage of main workers to total population has slightly increased from 42.26 to 42.77, which is the highest among major states. The percentage of marginal workers to total population has declined from 3.50 in 1981 to 2.28 in 1991.

The work participation rate in the state (45.05) is far ahead of the work participation rate at all India (38.03). The state had recorded the highest work participation rate for both males and females among all major states. The percentages of working population in the state among males at 55.48 and females at 34.32 are higher than the corresponding percentages (i.e 52.00 and 22.96) at all India level.

The proportion of cultivators among total main workers has declined from 32.74 percent in 1981 to 27.74 percent in 1991. The 5 percent decrease in the proportion of cultivators has almost been made up by 4 percent increase in the proportion of agricultural labourers which has increased from 36.79 percent to 40.86 percent. The proportion of agricultural labourers to all main workers in the state is the highest among all states. The cultivators and agricultural labourers together constitute 80.80 percent of the main workers in the rural areas in 1991 as against 80.40 per cent in 1981.

The sex ratio, in 1991 was 972 females for 1000 males, as compared to all India average of 927.

The death rate which was 15.7 per 1000 in 1957 decreased to 9.7 in 1991 while the birth rate which was 28.8 in 1957 decreased to 26.0 in 1991. The infant mortality rate which was 92.6 per 1000 live births in 1957 decreased to 73 in 1991.

3. NET STATE DOMESTIC PRODUCT :

Net State Domestic Product is estimated both at current and constant prices from 1980-81 to 1993-94, with base year 1980-81 (Annexe IV to VI).

The Net State Domestic Product (NSDP) at current prices is estimated at Rs.39,466.58 crores in 1992-93 (provisional) as against Rs.37,343.96 crores in 1991-92 registering an increase of 5.7 percent. Net State Domestic Product at constant prices has been estimated at Rs.11,751.61 crores in 1992-93 (provisional) as against Rs.12,020.38 crores in 1991-92 showing a decline of 2.2 percent.

As per the quick estimates for the year 1993-94, the Net State Domestic Product at current prices is Rs. 45,187.44 crores, as against Rs.39,466.58 crores during 1992-93 registering an increase of 15.5 percent. The Net State Domestic Product at constant prices is estimated at Rs.12,358.75 crores during 1993-94, as against that of Rs.11,751.61 crores during 1992-93 showing an increase of 5.17 percent.

The composition of NSDP at constant prices reveals an increasing trend in the Tertiary Sector, while the primary sector is declining. The details are as follows :

Composition of NSDP at constant (1980-81) Prices

(Rs. crores)

Sl. No.	Sector	Andhra Pradesh			All India		
		1991-92 (R)	1992-93 (P)	1993-94 (Q)	1991-92 (R)	1992-93 (P)	1993-94 (Q)
1.	Primary	4820 (40.10)	4541 (38.64)	4733 (38.30)	64267 (34.00)	66462 (33.4)	684410 (33.1)
2.	Secondary	2146 (17.85)	2089 (17.78)	2189 (17.71)	48811 (25.8)	50578 (25.5)	52002 (25.1)
3.	Tertiary	5054 (42.05)	5122 (43.58)	5437 (43.99)	76067 (40.2)	81793 (41.1)	86599 (41.8)
4.	Total	12020 (100.00)	11752 (100.00)	12359 (100.00)	189145 (100.00)	198833 (100.00)	207041 (100.00)

Note: Figures in the brackets are percentages to total

R: Revised, P: Provisional, Q: Quick.

The per capita state income at current prices increased from Rs.5767 in 1992-93 to Rs.6489 in 1993-94 registering an increase of 12.52 percent. At constant (1980-81) prices, the per capita income increased from Rs.1717 in 1992-93 to Rs.1775 in 1993-94 showing an increase of 3.38 per cent.

4. AGRICULTURE:

There has been improvement in the levels of productivity of a number of crops, attributable mainly to improved technology and package of practices. The productivity levels attained during 1993-94 compared to the quinquennial average for the period from 1988-89 to 1992-93 have shown increasing trends in respect of most of the crops.

However, the productivity levels in respect of crops viz., Jowar, Maize and Tobacco have declined during 1993-94 compared to 1992-93. (Annexe-VII).

Area, Production and Yield per Hectare of Principal Crops

Crop	Area (^{'000} hect.)	Production (Lakh tonnes)	Yield in Kgs/hect.	
			Average (1988-89 to 1992-93)	1993-94
1	2	3	4	5
1. Rice	3547	95.62	2462	2759
2. Jowar	1053	8.73	672	828
3. Maize	304	7.76	2129	2554
4. Chillies (dry)	206	3.24	1513	1569
5. Castor	260	0.75	252	289
6. Sugarcane	175	134.74	71 @	77 @
7. Groundnut	2352	25.46	899	1082
8. Cotton (lint)	728	13.49 *	250	315
9. Tobacco	149	1.88	1242	1261

@ Tonnes * Lakh bales of 170 Kgs.

The foodgrain production during 1993-94 was of 122.54 lakh tonnes as against 116.58 lakh tonnes achieved during 1992-93, registering an increase of 5.1 per cent. The Kharif production during 1993-94 was 80.34 lakh tonnes as against 80.22 lakh tonnes during 1992-93, the increase being marginal (0.1 per cent). Food grains production during the Rabiseason also increased to 42.20 lakh tonnes in 1993-94 from 36.36 lakh tonnes in 1992-93, the increase being 16.1 percent.

According to quick estimates, Kharif foodgrain production during 1994-95 is expected to be 72.71 lakh tonnes, which is 9.5 percent less than the production during Kharif 1993-94. This decrease is mostly due to the decline in the area sown under foodgrains.

Though there has been a gradual increase in the net area irrigated from 1960-61 onwards, the net area irrigated which was 40.29 lakh hectares during 1992-93 decreased to 38.90 lakh hectares in 1993-94, showing a decrease of 3.4 percent. While there is an increase in the net area irrigated under wells, there were fluctuations in the net area irrigated under the remaining irrigation sources viz., Canals, Tanks and Others which directly depend on the receipt of rainfall received during the respective years. (Annexe VIII).

5. Seasonal Conditions 1994-95 :

During the year 1994-95 the South-west monsoon entered into southern parts of Rayalaseema on 3rd June and advanced in the remaining parts of Andhra Pradesh on 9th June. Monsoon became active during the second week of June, 1994. Rainfall received in July, 1994 and August 1994 was normal while it was deficient in the crucial month of June, 1994 and scanty in the month of September, 1994. During the South-west monsoon period the State received an average rainfall of 485 mm, as against the normal rainfall of 634 mm, the deficit being 23 percent. Rainfall during this period was normal in 9 districts, deficient in 133 districts and scanty in one district.

The North-East monsoon commenced over the southern parts of Andhra Pradesh on 18th October, 1994 and it was active in the state during the last week of October 1994. During the north-east monsoon period the average rainfall received was 324 mm as against the normal rainfall of 206 mm, the excess being 57 per cent. During this period the rainfall was excess in the months of October, 1994 and November, 1994 while it was deficient during the month of December, 1994. The rainfall during North-East monsoon period was excess in 18 districts, normal in 3 districts and deficient in 2 districts. Owing to the heavy rains received during the period from 28th October, 1994 to 2nd November, 1994 the standing crops were affected in the districts of East Godavari, West Godavari, Krishna, Gunttur, Prakasam, Chittoor and Warangal. The good rains received during North East Monsoon period

were useful for taking up of Rabi sowings on a large scale. The rainfall also helped in easing the drinking water problem to certain extent. Besides, there was improvement in the water levels of minor irrigation sources and major reservoirs.

The details of rainfall received season-wise and region-wise and the classification of districts according to deviation from normal are given in Annexe IX & X.

6. AGRICULTURAL FINANCE ::

Rs.226.05 crores were advanced as long term loan during 1993-94 by Andhra Pradesh Co-operative Central Agricultural Development Bank against Rs.224.57 crores in 1992-93. The commercial banks released an amount of Rs.15588.78 crores and Rs.448.29 crores towards crop loans and Agricultural term loans during the year 1993-94 as against Rs.1418.98 crores and Rs. 384.01 crores respectively in 1992-93. During the first half year of 1994-95 an amount of Rs.1134.15 crores and Rs.2226.14 crores was released towards crop loans and Agriculture term loans respectively by Commercial Banks. As on 30.9.1994 the Banks outstanding loans were Rs.2958.07 crores and Rs.1566.52 crores, advanced under crop loans and term loans respectively.

7. INDUSTRIES :

The index of Industrial Production for the year 1993-94 showed an increase of 10.6 percent over 1992-93. The Industrial Production during 1993-94 increased under all the three major groups, viz., Mining and Quarrying (9.8 per cent), Manufacturing (10.8 per cent) and Electricity, (10.4 per cent). The index of Industrial Production during April to December, '94 decreased by 10.0 per cent compared to the index of Industrial production during the corresponding period of 1993. (Annexe - XI)

8. POWER :

There was considerable increase in the installed generating capacity during the year 1993-94, compared to previous

year. The installed generating capacity of 546 MW (including 45 MW from Central sector) added in the Year 1993-94, raised the total installed generating capacity to 5626 MW by the end of 1993-94. Thermal capacity accounts for 3030 MW including state's share of 897 MW from the Central Sector and 100 MW of Gas based thermal capacity. Hydel capacity accounts for the balance of 2596 MW.

The power generation during 1993-94 was 19272 MKWH, as against 17872 MKWH in 1992-93. The share of Hydel(9633) and Thermal (9639) generation in the total generation was almost equal during the year 1993-94.

POWER GENERATION IN THE STATE

	Million KWH	
Category	1992-93	1993-94
Hydro	8758 (49.00)	9633 (49.98)
Thermal	9114 (51.00)	9639 (50.02)
Total	17872	19272

Source : APSEB

The power consumption which was only 0.60 billion KWH in 1960-61 increased to 21.21 billion KWH in 1993-94. The percentage of villages electrified increased from 8.9 in 1960-61 to one hundred percent. An additional number of 1.03 lakh agricultural pumpsets were energised during 1993-94 bringing the total number to 15.01 lakhs by the end of March, 1994. Consumption of power for agricultural purpose constituted 42.5 percent of the total consumption in the state during 1993-94, compared to 41.1 per cent during 1992-93.

The per capita consumption of power in the state was 347 KWH in 1993-94 as against 318 KWH in 1992-93. An additional number of 792 hamlets and 1395 Harijanawadas have been electrified, bringing the total percentage of hamlets and harijanawadaselectrified to 60.0 and 92.7 respectively by the end of March, 1994 (Annexe XII)

9. Public Distribution System:

The Public Distribution System has been strengthened further, by opening 585 new fair price shops during the period, November 1993 to December, 1994, bringing the total number of fair price shops to 38,521, out of which 7,218 are located in urban areas and 31,303 are in rural areas. The number of families served on date by Public Distribution System is estimated at 141.29 lakhs, of which 99.03 lakhs are white card holders.

During the year ending with October, 1994, there has been an increase in the distribution of Rice, Edible oil and Kerosene through Public Distribution System compared to that of the preceding year. However, there is a marginal decline in the distribution of sugar and wheat products.

10. Prices :

The wholesale price index of Agricultural Commodities, on point to point basis increased by 10.0 percent during October, '93 to October, '94 as against the increase of 10.9 percent at the all India level. There was an increase of 10.5 percent in the consumer price index for Agriculture Labour during October, '93 to October, '94 in the state as against the increase of 11.6 percent at the all India level. The consumer price index for industrial workers increased by 10.0 percent during this period in the state, while the index of all India, rose by 10.3 percent. The increase in the Consumer Price Index for urban non-manual employees during October, '93 to October, '94 in the state is 10.5 percent as against the increase of 10.1 percent at all India level (Annexe XIII, XIV).

The retail prices of essential commodities on point to point basis during October, '93 to October, '94 revealed a mixed trend. The prices of Rice, Arhar dal, Jowar, moved up by 12.6, 18.8 and 5.9 percent, while the price of onions decreased by 0.8 percent. The prices of widely used oils such as Groundnut oil, Gingelly oil

and Vanaspathi rose by 2.0, 9.1 and 3.7 per cent respectively compared to the corresponding period of the previous year.

The prices of Coffee powder, Red chillies (dry), Sugar, Brooke Bond Tea increased by 115.9, 75.7, 13.3 and 2.7 percent respectively. The prices of vegetables such as Potatoes and Tomatoes also moved up by 11.6 and 68.7 percent respectively.

11. Transport :

The state Government have been maintaining roads of 1,37,476 kms. The length of the State Highways in the state is 41,395 kms. , of which around 30,000 kms of roads are Black Top Roads. National Highways measuring 2,587 kms are maintained of which 2,554 kms are Black Top Roads. The extent of district roads in the state is 93,494 kms of which 91,173 kms are other than major roads.

Transport plays an important role in the state economy. The demand for public transport facilities has been increasing. The Andhra Pradesh State Road Transport Corporation is the second largest undertaking in the transport sector in the country next to Maharashtra. The Corporation has been operating in 6,670 routes covering around 7.60 lakh route kms. The number of vehicles (APSRTC) on road were 15205 as on November 1993, which was further increased to 15484 by December, '94. The number of passengers carried per day increased from 104.1 lakhs in October, 1993 to 104.44 lakhs in November, '94. The total number of transport vehicles on road as on 31.3.1994 were 2.15 lakhs.

The corporation endeavours to meet the demands of the travelling public by constantly expanding its operation. The task is carried out systematically through opening of new Bus Stations, with modern facilities. The total number of Bus Stations increased from 365 in November, 1993 to 391 in December, 1994. The number of Bus depots computerised stood at 131 and the number of way side bus shelters constructed were 1279 as at the end of December, 1994.

Next to roads transport by rail plays a predominant role in the state. The state is covered by Train Route of 5,046 route kms. The state is predominantly covered by the South Central Railway division with 4,260 route kms. out of the total train route the length of Broadgauge line is around 4,000 kms. There are in all 650 railway stations in Andhra Pradesh.

Visakhapatnam Port Trust has handled a cargo of 185.54 lakh tonnes during 1993-94 as against a quantity of 175.97 lakh tonnes in 1992-93. At Kakinada minor port a cargo of 15.60 lakh tonnes and 18.07 lakh tonnes was handled during the years 1992-93 and 1993-94 respectively.

12. Labour Situation :

Mandays lost due to industrial work stoppages during 1993-94 were 24.16 lakhs, as against 25.60 lakhs during the previous year. This decrease in the number of mandays lost is 5.6%

13. CREDIT :

As on 30th June, 1994, there were 4782 banking offices of all Scheduled Commercial Banks in the state. The number of bank branches increased by 2.0 percent over the corresponding period. Even though 56.2 percent of the branches of scheduled Commercial banks were in Rural areas of the state, they account for 17.4 percent of the total deposits and 19.8 percent of the total outstanding credit. The aggregate deposits of scheduled Commercial Banks in the state stood at Rs.17013.07 crores as at the end of June, 1994, showing an increase of 20.0 percent over the corresponding period of the previous year. The gross outstanding credit of these banks in the state stood at Rs.11951.11 crores as at the end of June 1994 showing an increase of 10.6 percent over the corresponding period of previous year. Though metropolitan areas accounted for only 8.7 percent of the bank branches, their credit accounted for as much as 38.4 percent of the total credit.

14. SOCIAL WELFARE :

Welfare of socially backward and economically weaker sections of the society has been one of the basic objectives of the state government and every year an outlay of around Rs.130 Crores is earmarked for the economic uplift and to ensure implementation of welfare measures.

Major activities under the programme, besides poverty alleviation are maintenance of Hostels, Residential Schools and providing various types of scholarships and vocational trainings intended towards providing self employment.

Government has revived the Rs.2/- a Kg. a rice scheme and has been supplying rice upto 25 Kgs every month from 1-1-1995 to all the eligible families. This scheme is implemented as a welfare measure as also human resource development. The other welfare measure is enforcement of complete prohibition w.e.f. 17.1.1995.

An outlay of Rs.56.88 crores is proposed for the welfare of Scheduled Castes during 1994-95. Upto the end of January, 95 more than 3.60 lakh families were economically assisted under S.C. Action Plan.

The outlay for the welfare of the Scheduled Tribes during 1994-95 was Rs.42.15 crores. Upto the end of January, 1995 more than 1.05 lakh families of Scheduled Tribes were assisted under Tribal Sub-Plan.

For the welfare of Backward classes an outlay of Rs.30.97 crores was provided during 1994-95. Upto the end of January, 1995 more than 1.70 lakh families of Backward classes were economically assisted.

ANNEXURE - 1

POPULATION CHARACTERISTICS - ANDHRA PRADESH

Sl. No.	Item	Unit	1951	1961	1971	1981	1991
1	2	3	4	5	6	7	8
1.	Total population	lakhs	311.15	359.83	435.03	535.50	665.08
2.	Male population	lakhs	156.71	181.61	220.09	271.09	337.25
3.	Female population	lakhs	155.44	178.22	214.94	264.41	327.83
4.	Growth rate over the previous census	percentage	14.02	15.65	20.90	23.10	24.20
5.	Birth rate	Births per 1000 population	N.A.	39.70	34.80	35.10	26.00
6.	Death rate	Deaths per 1000 population	N.A.	25.20	14.60	13.80	9.70
7.	Density of population	persons per sq.km.	113	131	157	195	242
8.	Sex ratio	Female per 1000 males	986	981	977	975	972
9.	Rural population	lakhs	256.95	297.09	351.00	410.62	486.21
10.	Urban population	lakhs	54.20	62.74	84.03	124.88	178.87
11.	Urban population as a percentage of total population	percentage	17.40	17.40	19.30	23.32	26.89
12.	(a) Scheduled caste population	lakhs	44.07	49.74	57.75	79.62	105.92
	(b) Scheduled caste population as a percentage of total population	percentage	14.20	13.80	13.30	14.90	15.93

ANNEXURE - 1(Contd)

POPULATION CHARACTERISTICS - ANDHRA PRADESH

Sl. No.	Item	Unit	1951	1961	1971	1981	1991
1	2	3	4	5	6	7	8
13.	(a) Scheduled Tribe population	lakhs	7.67	13.24	16.58	31.76	41.99
	(b) Scheduled Tribe population as a percentage of total population	percentage	2.50	3.70	3.80	5.90	6.31
14.	(a) Literates - Males	lakhs	30.82	54.82	73.03	106.42	155.33
	(b) Literates - Females	lakhs	10.01	21.44	33.86	53.93	89.55
	(c) Literates - Total population	lakhs	40.83	76.26	106.90	160.35	244.88
15.	(a) Literacy rate- Male	percentage	19.70	30.20	33.20	39.30	55.13
	(b) Literacy rate - Female	percentage	6.50	12.00	15.80	20.40	32.72
	(c) Literacy rate - Total population	percentage	13.10	21.20	24.60	29.90	44.09
16.	(a) Main workers- Total	lakhs	115.34	186.63	180.06	245.06	284.45
	(b) workers- Agriculture	lakhs	78.99	128.23	126.23	157.33	195.16
	(c) workers- Non-Agriculture	lakhs	36.35	58.40	53.83	87.73	89.29

Source: Population Census Publication. (Final)

ANNEXURE - II

IMPORTANT CHARACTERISTICS OF ANDHRA PRADESH AND
ALL INDIA (1991 CENSUS)

Item	Andhra Pradesh	All India
Population (crores)	6.65	84.63
Males (crores)	3.37	43.92
Females (crores)	3.28	40.71
Decadal Growth Rate (1981-91)	24.20	23.51
Density per square k.m.	242	276
Sex Ratio (No. of females for 1,000 males)	972	927
Percentage Literacy (total)	44.09	51.63
Percentage Literacy (males)	55.13	63.42
Percentage Literacy (females)	32.72	38.85
Percentage of Urban population	26.89	25.70
<u>Percentage of working population:</u>		
Males	55.48	52.00
Females	34.32	22.96
Total	45.05	38.03

Source : Population Census 1991 (Final)

ANNEXURE - III

WORKING POPULATION IN ANDHRA PRADESH - 1991 CENSUS

(in lakhs)

Activity	Male	Female	Total
Population	337.25	327.83	665.08
SC population	53.80	52.12	105.92
ST population	21.43	20.57	42.00
Population below age 7 years	55.52	54.12	109.64
Literates	155.33	89.55	244.88
Cultivators	56.87	22.04	78.91
Agricultural labourers	56.81	59.44	116.25
Workers: Livestock, Forestry, Fishing etc.	4.37	0.66	5.03
Workers: Mining and Quarrying	2.05	0.42	2.47
Workers: Manufacturing & Processing in household industry	5.04	4.52	9.56
Workers: Manufacturing & Processing other than household industry	13.11	2.46	15.57
Workers: Construction	4.13	0.58	4.71
Workers: Trade & Commerce	16.56	2.46	19.02
Workers: Transport, storage & Communication	7.78	0.17	7.95
Workers: Other Services	19.24	5.76	25.00
Marginal workers	1.17	14.01	15.18
Total workers	187.11	112.52	299.63
Non workers	150.14	215.31	365.45

Source: Population Census 1991.

ANNEXURE IV-A

**N.S.D.P. AND PERCAPITA INCOME AT CURRENT PRICES IN ANDHRA PRADESH
AND ALL INDIA (RS. IN CRORES)**

Sl. No.	Year	N.S.D.P		PERCAPITA	
		Andhra Pradesh	All India	Andhra Pradesh	All India
1	2	3	4	5	6
1.	1980-81	7324	110340	1380	1630
2.	1981-82	8974 (22.53)	128757 (16.69)	1657 (20.07)	1861 (14.17)
3.	1982-83	9702 (8.11)	142509 (10.68)	1756 (5.97)	2004 (7.68)
4.	1983-84	11516 (18.70)	167494 (17.53)	2046 (16.51)	2304 (14.97)
5.	1984-85	11962 (3.87)	186442 (11.31)	2086 (1.96)	2507 (8.81)
6.	1985-86	13412 (12.12)	207562 (11.33)	2296 (10.07)	2734 (9.05)
7.	1986-87	14242 (6.19)	230207 (10.91)	2394 (4.27)	2962 (8.34)
8.	1987-88	17375 (22.00)	261510 (13.60)	2869 (19.84)	3285 (10.90)
9.	1988-89	22089 (27.13)	313782 (19.99)	3584 (24.92)	3842 (16.96)
10.	1989-90	25423 (15.10)	363662 (15.90)	4054 (13.11)	4354 (13.33)
11.	1990-91	31165 (22.58)	424040 (16.60)	4728 (16.63)	4964 (14.01)
12.	1991-92 (R)	37344 (19.83)	489277 (15.38)	5556 (17.51)	5583 (12.47)
13.	1992-93 (P)	39467 (5.68)	555369 (13.51)	5767 (3.80)	6234 (11.66)
14.	1993-94 (Q)	45187 (14.50)	627026 (12.91)	6489 (12.52)	6929 (11.15)

Source: Directorate of Economics & Statistics.

ANNEXURE IV-B

**N.S.D.P. AND PERCAPITA INCOME AT CONSTANT PRICES IN ANDHRA PRADESH
AND ALL INDIA (RS. IN CRORES)**

Sl. No.	Year	N.S.D.P		PERCAPITA	
		Andhra Pradesh	All India	Andhra Pradesh	All India
1	2	3	4	5	6
1.	1980-81	7324	110340	1380	1630
2.	1981-82	8440	117101	1558	1693
		(15.24)	(6.13)	(12.90)	(3.87)
3.	1982-83	8534	120320	1545	1691
		(1.10)	(2.75)	-(0.83)	-(0.12)
4.	1983-84	8885	130396	1578	1790
		(4.11)	(8.37)	(2.14)	(5.85)
5.	1984-85	8608	134985	1501	1813
		(0.97)	(3.52)	-(4.88)	(1.28)
6.	1985-86	9047	140226	1549	1844
		(5.09)	(3.88)	(3.20)	(1.71)
7.	1986-87	8693	145978	1461	1871
		-(3.91)	(4.10)	-(5.68)	(1.46)
8.	1987-88	9542	151988	1576	1901
		(9.77)	(4.12)	(7.87)	(1.60)
9.	1988-89	11028	168986	1789	2059
		(15.57)	(11.18)	(13.52)	(8.31)
10.	1989-90	11543	180923	1841	2160
		(4.67)	(7.06)	(2.91)	(4.91)
11.	1990-91	11723	189465	1779	2213
		(1.56)	(4.72)	-(3.37)	(2.45)
12.	1991-92 (R)	12020	190442	1788	2167
		(2.53)	(0.52)	(0.51)	-(2.08)
13.	1992-93 (P)	11752	198833	1717	2226
		-(2.23)	(4.41)	-(3.97)	(2.72)
14.	1993-94 (Q)	12359	207041	1775	2282
		(5.17)	(4.13)	(3.38)	(2.52)

Source: Directorate of Economics & Statistics

ANNEXURE - V

**NET STATE DOMESTIC PRODUCT OF ANDHRA PRADESH BY INDUSTRY OF
ORIGIN AT CURRENT PRICES**

		(Rs. Crores)		
Sl.No.	INDUSTRY	1991-92 (R)	1992-93 (P)	1993-94 (Q)
1.	Agriculture, Forestry & Fishing			
	1.1 Agriculture	13739.69	13312.38	15498.09
	1.2 Forestry and Logging	331.02	404.86	468.98
	1.3 Fishing	301.94	503.96	616.73
2.	Mining and Quarrying	495.00	545.70	754.63
	Sub-Total (1+2) Primary Sector	14867.65	14766.90	17338.43
3.	Manufacturing			
	3.1 Registered	3301.84	3427.79	3629.46
	3.2 Un-Registered	1717.83	1868.85	2062.24
4.	Electricity, Gas & Water Supply	410.22	412.80	441.12
5.	Construction	1874.23	2035.65	2201.30
	Sub-Total (3 to 5) Secondary Sector	7304.12	7745.09	8334.12
6.	Trade, Hotels & Restaurants	5207.00	5513.07	6428.77
7.	Transport, Storage & Communications			
	7.1 Railways	438.70	543.05	593.83
	7.2 Transport by other means & Storage	1784.29	2060.86	2353.56
	7.3 Communications	301.71	348.95	403.56
8.	Financing, Insurance, Real Estate and Business Services			
	8.1 Banking and Insurance	1541.21	1766.59	2061.43
	8.2 Ownership of dwellings, Real estates & business Services	1248.17	1426.95	1545.48
9.	Community, Social & Personal Services :			
	9.1 Public Administration	1405.00	1585.34	1967.62
	9.2 Other Services	3246.11	3709.78	4160.64
	Sub-total (6 to 9) Tertiary Sector	15172.19	16954.59	19514.89
	TOTAL STATE DOMESTIC PRODUCT	37343.96	39466.58	45187.44
	Population ('000)	67218	68433	69637
	Per Capita Income (Rs.)	5556	5767	6489

R: Revised P: Provisional Q: Quick
Source: Directorate of Economics & Statistics.

ANNEXURE - VI
NET STATE DOMESTIC PRODUCT OF ANDHRA PRADESH BY INDUSTRY OF
ORIGIN AT CONSTANT (1980-81) PRICES

(Rs. Crores)

Sl.No.	INDUSTRY	1991-92(R)	1992-93(P)	1993-94(Q)
1	2	13	14	15
1.	Agriculture, Forestry & Fishing			
	1.1 Agriculture	4514.82	4232.56	4393.87
	1.2 Forestry and Logging	88.61	81.80	84.02
	1.3 Fishing	76.95	91.40	98.52
2.	Mining and Quarrying	139.27	134.76	156.26
	(1-2) Sub-Total Primary Sector	4819.65	4540.52	4732.67
3.	Manufacturing			
	3.1 Registered	884.51	779.27	825.09
	3.2 Un-Registered	488.78	498.56	508.53
4.	Electricity, Gas & Water Supply	158.53	143.54	134.14
5.	Construction	614.37	667.29	721.59
	Sub-Total (3 to 5) Secondary Sector	2146.19	2088.66	2189.35
6.	Trade, Hotels & Restaurants	1944.98	1930.96	2100.98
7.	Transport, Storage & Communications			
	7.1 Railways	83.95	79.47	86.88
	7.2 Transport by other means & Storage	400.81	420.48	441.10
	7.3 Communications	72.64	80.33	88.68
8.	Financing, Insurance, Real Estate, Ownership of dwelling and Business Services			
	8.1 Banking and Insurance	724.26	740.17	773.48
	8.2 Ownership of dwellings, Real estates & business Services	560.21	582.00	588.40
9.	Community, Social & Personal Services :			
	9.1 Public Administration	654.01	664.02	720.71
	9.2 Other Services	613.68	625.00	636.50
	Sub-total (6 to 9) Tertiary Sector	5054.54	5122.43	5436.73
	TOTAL STATE DOMESTIC PRODUCT	12020.38	11751.61	12358.75
	Population ('000)	67218	68433	69637
	Per Capita Income (Rs.)	1788	1717	1775

R: Revised estimate , P : Provisional : Q : Quick estimate.
Source: Directorate of Economics & Statistics.

ANNEXURE -VII

**SEASON-WISE PARTICULARS OF AREA, PRODUCTION AND PRODUCTIVITY OF
SELECTED CROPS**

Sl. No.	Name of the Crop	Year	Area (000 Hectares)			Production (000 Tonnes)			Yield per Hectare (Kgs.)		
			Kharif	Rabi	Total	Kharif	Rabi	Total	Kharif	Rabi	Total
1.	Rice	1992-93	2705	899	3604	6365	2427	8792	2405	2768	2495
		1993-94	2475	1072	3547	6346	3216	9562	2623	3088	2759
		1994-95	2483			5954			2398		
2.	Jowar	1992-93	510	542	1052	418	491	909	820	905	864
		1993-94	472	581	1053	411	462	873	871	794	828
		1994-95	301			219			728		
3.	Bajra	1992-93	163	8	171	124	4	128	760	760	760
		1993-94	138	5	143	108	3	111	778	778	778
		1994-95	109			88			807		
4.	Maize	1992-93	258	64	322	653	203	856	2537	3149	2660
		1993-94	260	44	304	644	132	776	2482	2981	2554
		1994-95	253			628			2484		
5.	Ragi	1992-93	113	31	144	109	51	160	960	1620	1103
		1993-94	115	25	140	120	43	163	1045	1698	1164
		1994-95	93			108			1156		
6.	Other millets (incl. Wheat)	1992-93	102	18	120	61	13	74			
		1993-94	106	19	125	83	9	92			
		1994-95	77			55					
7.	Pulses	1992-93	802	787	1589	292	447	739			
		1993-94	803	761	1564	322	355	677			
		1994-95	638			219					
8.	Total Food-grains	1992-93	4653	2349	7002	8022	3636	11658			
		1993-94	4369	2507	6876	8034	4220	12254			
		1994-95	3954			7271					
9.	Ground-nut	1992-93	1962	410	2372	1298	667	1965	662	1634	828
		1993-94	1926	426	2352	1953	593	2546	1014	1390	1082
		1994-95	1710			1349			789		
10.	Castor	1992-93	245	-	245	67	-	67	273	-	273
		1993-94	260	-	260	75	-	75	289	-	289
		1994-95	220			62			283		
11.	Sesamum	1992-93	96	61	157	23	15	38	239	246	242
		1993-94	132	52	184	28	12	40	213	221	215
		1994-95	110			20			182		

Kharif 1994-95 Production is calculated on the basis of preliminary estimates
Source:- Directorate of Economics & Statistics.

ANNEXURE - VII(Contd)

Sl. No.	Name of the Crop	Year	Area (000 Hectares))			Production (000 Tonnes)			Yield per Hectare (Kgs.)		
			Kharif	Rabi	Total	Kharif	Rabi	Total	Kharif	Rabi	Total
12.	Sunflower	1992-93	151	160	311	93	128	221	618	804	714
		1993-94	205	185	390	65	152	217	321	820	558
		1994-95	66			35			535		
13.	Safflower	1992-93	-	21	21	-	6	6	-	297	297
		1993-94	-	25	25	-	7	7	-	258	258
		1994-95	-								
14.	Niger seed	1992-93	-	19	19	-	9	9	-	462	462
		1993-94	-	19	19	-	8	8	-	402	402
		1994-95	-								
15.	Rape & mustard	1992-93	-	5	5	-	1	1	-	294	294
		1993-94	-	4	4	-	1	1	-	121	121
		1994-95	-	5	5						
16.	Linseed	1992-93	-	14	14	-	3	3	-	183	183
		1993-94	-	8	8	-	2	2	-	219	219
		1994-95	-	6	6						
17.	Total oil seeds	1992-93	2453	691	3144	1481	829	2310			
		1993-94	2523	719	3242	2121	775	2896			
		1994-95	2117			1466					
18.	Chillies (dry)	1992-93	158	85	243	246	127	373	1553	1502	1535
		1993-94	133	73	206	215	109	324	1611	1493	1569
		1994-95	102								
19.	Cotton	1992-93	-	-	805	-	-	1147(a)	-	-	242
		1993-94	-	-	728	-	-	1349(a)	-	-	315
		1994-95	-	-	770			1314(a)			290
20.	Mesta	1992-93	-	-	76	-	-	491(b)	-	-	1168
		1993-94	-	-	67	-	-	492(b)	-	-	1323
		1994-95	-	-	75						
21.	Tobacco	1992-93	-	-	174	-	-	237	-	-	1364
		1993-94	-	-	149	-	-	188	-	-	1261
		1994-95	-	-							
22.	Sugarcane	1992-93	-	-	171	-	-	12163	-	-	71072
		1993-94	-	-	175	-	-	13474	-	-	76756
		1994-95	-	-	201						

(a) '000 bales of 170 Kgs(each), (b) '000 bales of 180 Kgs(each)

Source:- Directorate of Economics & Statistics.

ANNEXURE - VIII**NET AREA IRRIGATED UNDER DIFFERENT SOURCES OF IRRIGATION**

(Lakh Hectares)

Sl.No.	Source	1960-61	1970-71	1980-81	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94
1.	Canals	13.31	15.79	16.93	17.94	17.84	17.80	15.94	18.69	18.89	18.69	18.25	17.27	16.59
2.	Tanks	11.51	11.12	9.00	7.74	7.86	7.76	6.63	11.04	10.26	9.68	9.48	7.28	6.33
3.	Wells	3.28	5.09	7.76	8.36	8.61	8.84	9.92	11.33	12.09	13.03	14.03	14.11	14.42
4.	Others	0.99	1.13	0.93	1.17	1.06	1.10	1.21	1.50	1.61	1.66	1.75	1.63	1.56
Total		29.09	33.13	34.62	35.21	35.37	35.50	33.70	42.56	42.85	43.06	43.51	40.29	38.90

Source: Directorate of Economics & Statistics.

ANNEXURE - IX

SEASON WISE, REGION WISE AVERAGE RAINFALL DURING 1983-84 TO 1994-95

(In Millimeters)

Year	SOUTH WEST MONSOON				NORTH EAST MONSOON			
	Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh	Coastal Andhra	Rayala seema	Telangana	Andhra Pradesh
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
NORMAL	603	379	764	634	318	224	98	206
1983-84	810	598	1114	906	277	170	207	227
1984-85	523	332	570	510	218	171	99	158
1985-86	531	316	585	517	337	218	117	221
1986-87	610	301	704	597	342	162	62	189
1987-88	407	333	594	475	548	348	265	390
1988-89	846	707	1242	994	142	101	41	91
1989-90	843	532	1089	896	120	130	43	88
1990-91	535	347	869	647	389	299	181	283
1991-92	766	440	736	696	393	353	64	243
1992-93	569	314	639	555	347	207	114	221
1993-94	462	369	611	511	324	335	132	242
1994-95	504	213	577	485	470	277	212	324

Source: Directorate of Economics & Statistics

ANNEXURE - X

**RAINFALL DURING SOUTH WEST MONSOON AND NORTH EAST MONSOON BY
DISTRICTS 1994.**

(In m.m)

DISTRICT	S.W.Monsoon (June to Sept '94)			N.E.Monsoon (Oct to Dec '94)		
	Actual	Normal	%Dev.from Normal	Actual	Normal	%Dev.from Normal
1. Srikakulam	618	679	-9	203	288	-30
2. Vizianagaram	594	740	-20	202	255	-21
3. Visakhapatnam	628	634	-1	342	299	+14
4. East Godavari	622	742	-16	551	386	+43
5. West Godavari	742	740	-	403	260	+55
6. Krishna	564	672	-16	499	357	+40
7. Guntur	385	560	-31	543	252	+115
8. Prakasam	175	352	-50	581	317	+83
9. Nellore	209	307	-32	909	586	+55
Coastal Andhra Region	504	603	-16	470	318	+48
10. Kurnool	194	449	-52	299	112	+167
11. Anantapur	129	297	-57	195	140	+39
12. Cuddapah	200	388	-48	272	231	+18
13. Chittoor	327	380	-14	340	410	-17
Rayalaseema Region	213	379	-44	277	224	+24
14. Ranga Reddy	381	647	-41	244	93	+162
15. Hyderabad	416	658	-37	263	107	+146
16. Nizamabad	658	949	-31	177	79	+124
17. Medak	495	810	-39	212	89	+138
18. Mahabubnagar	245	611	-60	230	92	+150
19. Nalgonda	343	554	-38	318	120	+165
20. Warangal	778	866	-10	195	109	+79
21. Khammam	854	837	+2	242	119	+103
22. Karimnagar	617	794	-22	139	93	+49
23. Adilabad	984	917	+7	113	76	+49
Telangana Region	577	764	-24	212	98	+116
Andhra Pradesh	485	634	-23	324	206	+57

Source:- Directorate of Economics & Statistics.

ANNEXURE - XI
INDEX NUMBERS OF INDUSTRIAL PRODUCTION (GROUP-WISE)

(Base 1970-71 = 100)

Sl.No.	Year	Mining & Quarrying	% variation over the previous year	Manufacturing	% variation over the previous year	Electricity	% variation over the previous year	General Index	% variation over the previous year
1	2	3	4	5	6	7	8	9	10
1.	1970-71	100.00	-	100.00	-	100.00	-	100.00	-
2.	1971-72	117.80	17.8	105.65	5.7	108.51	8.5	106.85	6.8
3.	1972-73	139.72	18.6	97.80	-7.4	105.80	-2.5	101.28	-5.2
4.	1973-74	146.80	5.1	117.40	20.0	110.50	4.4	118.88	17.4
5.	1974-75	171.80	17.0	130.50	11.2	118.50	7.2	131.39	10.5
6.	1975-76	203.90	18.7	133.40	2.2	127.00	7.2	136.98	4.3
7.	1976-77	230.10	12.8	145.60	9.1	168.40	32.6	154.89	13.1
8.	1977-78	247.20	7.4	159.80	9.8	179.70	6.7	168.36	8.7
9.	1978-79	249.90	1.1	181.80	13.8	211.30	17.6	190.54	13.2
10.	1979-80	260.80	4.4	184.30	1.4	221.00	4.6	194.61	2.1
11.	1980-81	280.10	7.4	179.50	-2.6	248.80	12.6	196.80	1.1
12.	1981-82	335.70	19.9	202.80	13.0	309.70	24.5	227.20	15.4
13.	1982-83	342.40	2.0	221.50	9.2	357.50	15.4	240.50	5.9
14.	1983-84	351.90	2.8	214.80	-3.0	383.90	7.4	248.70	3.4
15.	1984-85	342.00	-2.8	287.90	34.0	487.90	27.1	274.30	10.3
16.	1985-86	435.60	27.4	291.30	1.2	426.60	-12.6	320.60	16.9
17.	1986-87	459.90	5.6	280.00	-3.9	481.50	12.9	322.20	0.5
18.	1987-88	454.90	-1.1	294.48	5.2	484.10	0.5	332.29	3.1
19.	1988-89	516.10	13.5	324.40	10.2	498.50	3.0	361.80	8.9
20.	1989-90	498.00	-3.5	326.50	0.6	523.40	5.0	366.50	1.3
21.	1990-91	505.80	1.6	346.09	6.0	629.80	20.3	398.40	8.7
22.	1991-92	570.70	12.8	348.54	0.7	633.50	0.6	405.10	1.7
23.	1992-93	624.43	9.4	284.50	-18.4	625.50	-1.3	356.90	-11.9
24.	1993-94	685.40	9.8	315.30	10.8	690.80	10.4	394.80	10.6
*	1993-94 (April to Dec.)	614.60	-	294.30	-	675.90	-	371.50	-
*	1994-95 (April to Dec.)	594.10	(-)3.2	240.90	(-)18.1	716.80	6.1	334.20	(-)10.0

Note: * Average of 9 months.

Source:- Directorate of Economics & Statistics.

ANNEXURE - XII
PROGRESS OF INSTALLED CAPACITY, GENERATION & CONSUMPTION OF
ELECTRICITY IN ANDHRA PRADESH

Sl.No.	Particulars	Unit	1960-61	1970-71	1980-81	1984-85	1990-91	1991-92	1992-93	1993-94
I. Installed										
	Capacity	MW								
	(a) Hydro	"	124	268	1038	1963	2452	2453	2515	2596
	(b) Thermal	"	89	337	1260	1193	1679	1713	1713	2133
(c) Share from										
	Central Sector	"	-	-	-	162	762	807	852	897
	Total:	MW	213	605	2298	3318	4893	4973	5080	5626
II. Generation										
		MKWH	785	2875	7276	12551	18119	18242	17872	19272
III. Consumption										
	(a) Domestic	"	64	179	546	1026	2078	2438	2825	3187
	(b) Commercial	"	31	128	216	314	514	553	610	673
	(c) Industrial	"	435	1448	2546	4076	5571	7603	7692	8112
	(d) Agriculture	"	50	394	941	2393	6343	6972	7895	9022
	(e) Others	"	15	37	1048	2294	1587	184	205	212
	Total :		595	2186	5297	10103	16093	17750	19227	21206
IV. NUMBER OF CONSUMERS Lakh Nos.										
	(a) Domestic	"	2.27	7.03	15.41	23.75	48.94	53.37	57.45	59.85
	(b) Commercial	"	0.17	2.10	3.15	3.62	5.11	5.39	5.65	5.95
	(c) Industrial	"	0.06	0.22	0.55	0.75	1.18	1.26	1.32	1.50
	(d) Agriculture	"	0.18	1.86	4.23	5.94	11.93	12.74	13.98	15.01
	(e) Others	"	0.03	0.10	0.48	0.68	1.19	1.23	1.27	1.22
	Total :		2.71	11.31	23.82	34.74	68.35	73.99	79.67	83.53
V. RURAL ELECTRIFICATION										
A. (a) TOTAL NO. of villages										
			27221	27221	27221	27221	27379	27379	27379	27379*
(b) No. of villages Electrified										
			2433	8078	18053	22854	27358	27358	27358	27358
Percentage of villages Electrified										
			8.9	29.7	66.3	84.0	99.9	100.0	100.0	100.0
B. (a) Total No of Hamlets										
			32750	32750	32750	32750	32750	32826	32826	32826
(b) No. of Hamlets Electrified										
			N.A	N.A	7490	9956	16578	18075	18910	19702
Percentage of Hamlets Electrified										
			-	-	22.9	30.4	50.6	55.1	57.6	60.0
C. (a) Total No. of Harijanawadas										
			-	-	31813	31813	37725	37725	37725	39105
(b) No. of Harijanawadas Electrified										
			-	-	16035	24180	32095	33505	34862	36257
Percentage of Harijanawadas Electrified										
			-	-	50.4	76.0	85.1	88.8	92.4	92.7

Source: Andhra Pradesh State Electricity Board

* 21 villages either submergible or uninhabited, or occupied by N.T.P.C.

ANNEXURE - XIII

INDEX NUMBERS OF WHOLESALE PRICE OF AGRICULTURAL COMMODITIES
IN

ANDHRA PRADESH AND ALL INDIA

(Base 1970-71 = 100)

Year/Month	Agricultural Commodities	
	Andhra pradesh	All India
Last month of march		
March. 1980	191.9	-
March. 1981	223.9	-
March. 1982	215.1	-
March. 1983	228.9	-
March. 1984	282.4	288.5
March. 1985	286.0	301.0
March. 1986	303.8	309.2
March. 1987	327.9	334.1
March. 1988	363.7	381.0
March. 1989	371.1	401.9
March. 1990	404.1	418.5
March. 1991	481.6	505.6
March. 1992	617.5	593.7
March. 1993	565.2	598.9
March. 1994	678.2	659.7 (p)
Oct. 1993	662.6	663.7
Oct. 1994	729.1	736.1

P : Provisional

Source: Directorate of Economics & Statistics.

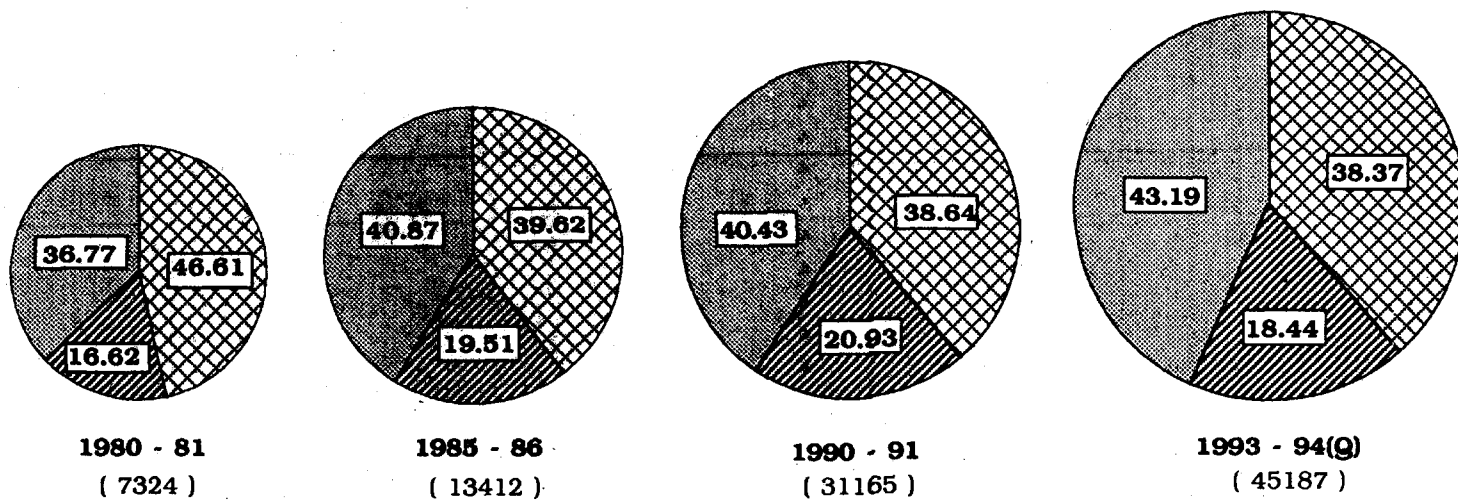
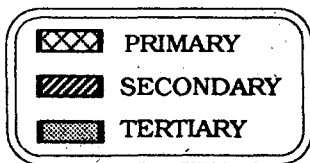
ANNEXURE - XIV

**CONSUMER PRICE INDEX NUMBERS OF INDUSTRIAL WORKERS
URBAN NON-MANUAL EMPLOYEES AND AGRICULTURAL LABOURERS
ANDHRA PRADESH AND ALL INDIA**

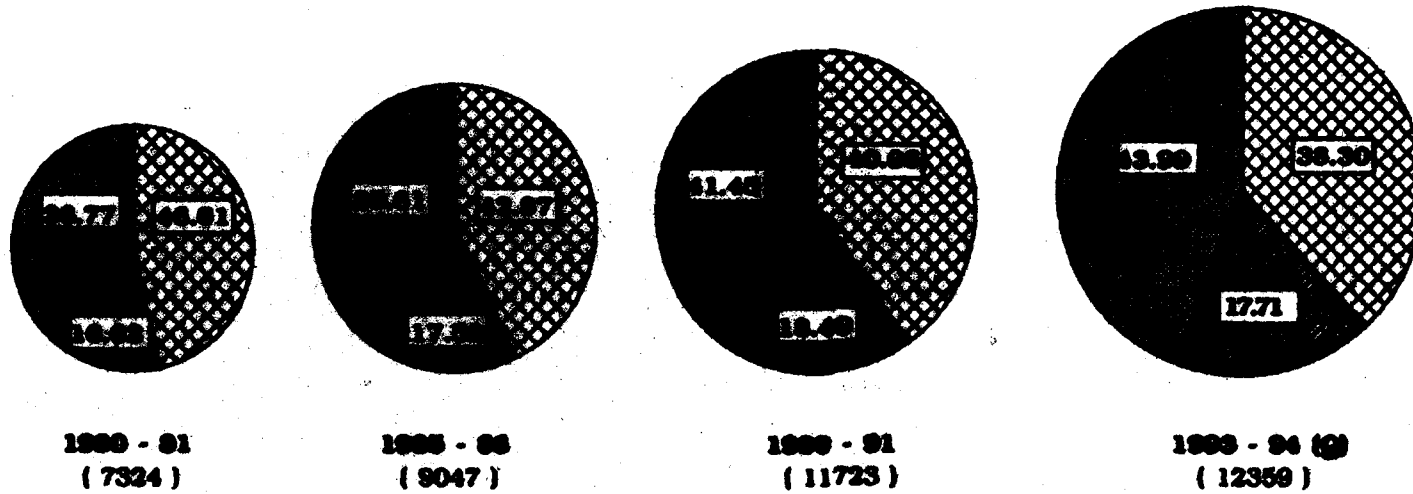
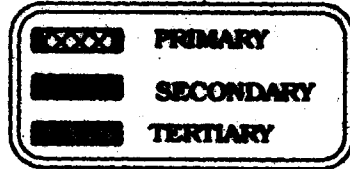
MONTH / YEAR	C.P.I.NOs for Industrial workers 1960=100		C.P.I.Nos. for Urban non-manual Employees 1960=100		C.P.I.Nos. for Agril. Labour 1960-61=100	
	A.P.	All India	A.P.	All India	A.P.	All India
	March, 1981	418	420	393	385	365
March, 1982	456	457	440	423	401	440
March, 1983	480	502	469	462	407	488
March, 1984	544	558	523	505	437	514
March, 1985	575	586	562	540	448	517
March, 1986	617	638	599	584	459	556
March, 1987	666	686	640	625	481	573
March, 1988	749	753	731	686	543	658
March, 1989	803	818	781	734	610	729
March, 1990	851	873	848	793	601	736
March, 1991	959	991	951	899	675	858
March, 1992	1135	1129	1088	1021	919	1046
March, 1993	1194	1198	1169	1091	925	1053
March, 1994	1300	1316	1263	1181	937	1175
Oct... 1993	1264	1292	1227	1160	944	1134
Oct... 1994	1391	1425	1356	1277	1043	1265

Source: Directorate of Economics & Statistics

NET STATE DOMESTIC PRODUCT OF ANDHRA PRADESH AT CURRENT PRICES (RS. CRORES)



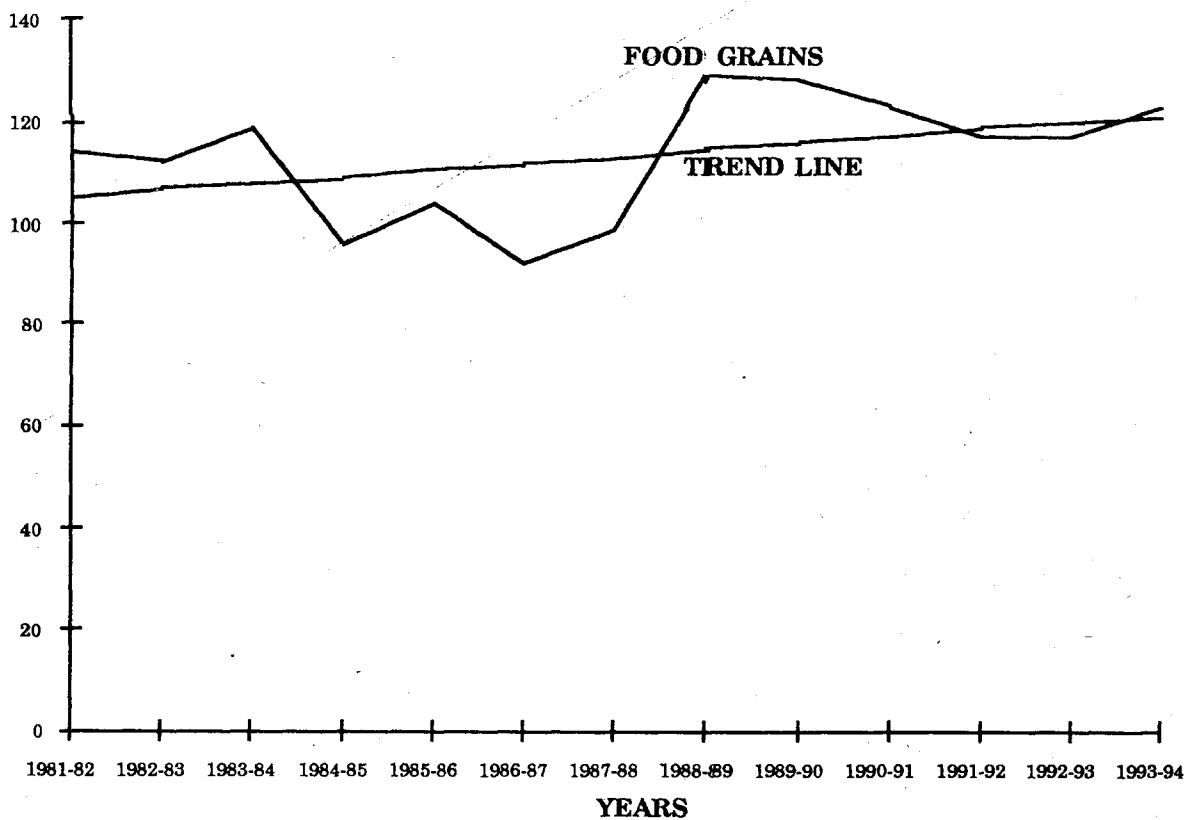
NET STATE DOMESTIC PRODUCT OF ANDHRA PRADESH AT CONSTANT (1980-81) PRICES (RS. CRORES)



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**PRODUCTION OF FOOD GRAINS IN ANDHRA PRADESH
1981-82 TO 1993-94**

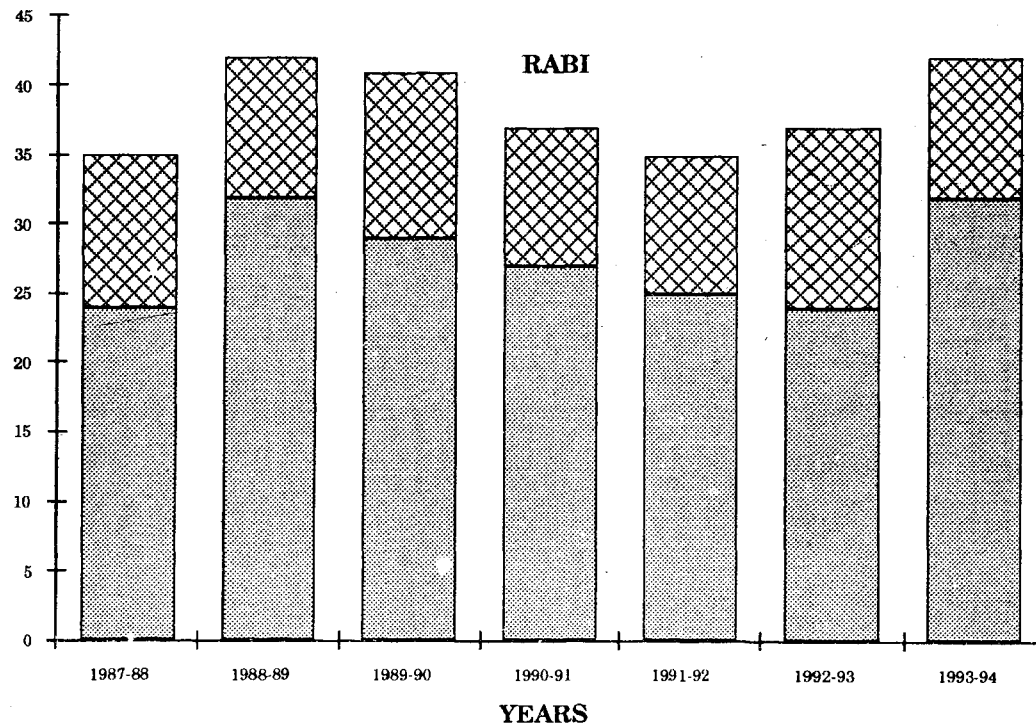
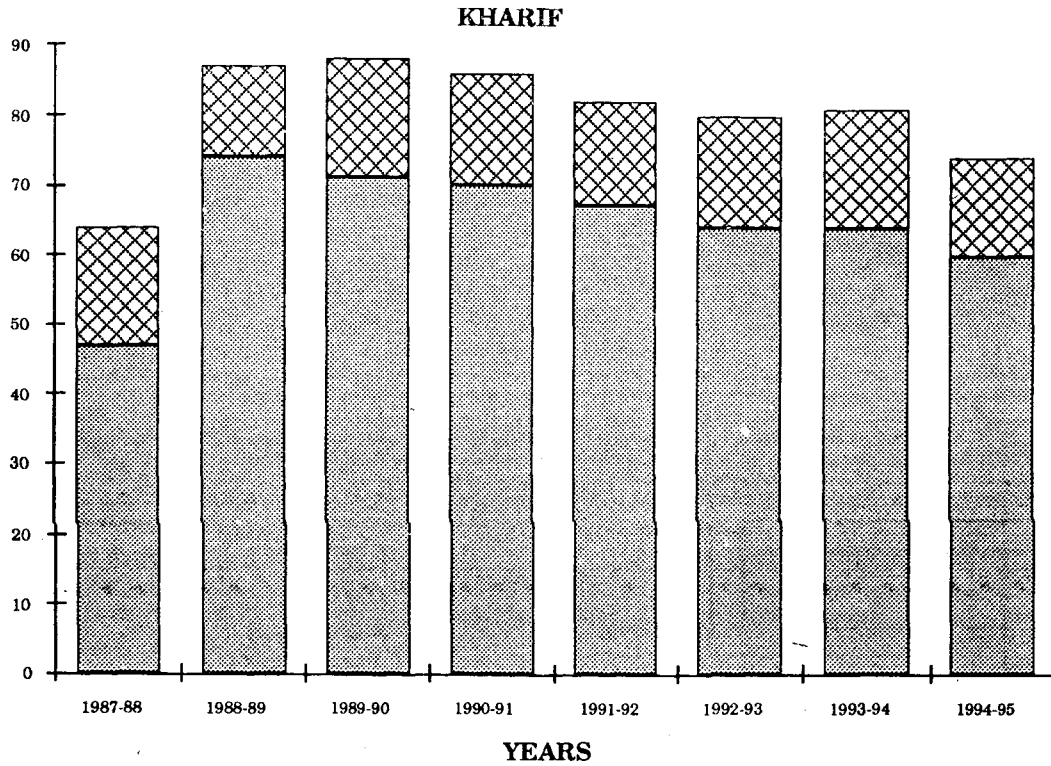
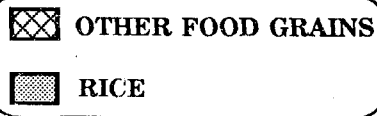
(LAKH TONNES)



PRODUCTION OF FOOD GRAINS SEASON-WISE

1987-88 TO 1994-95

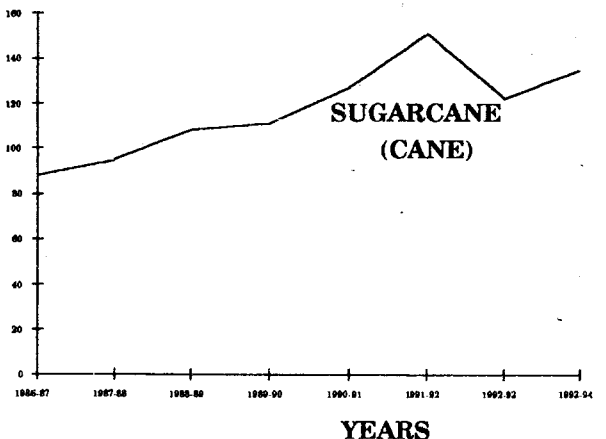
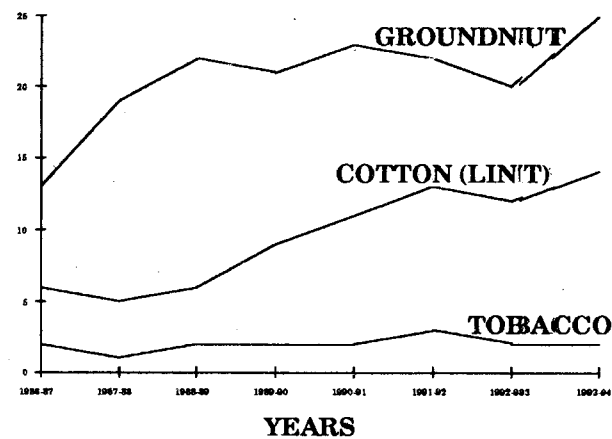
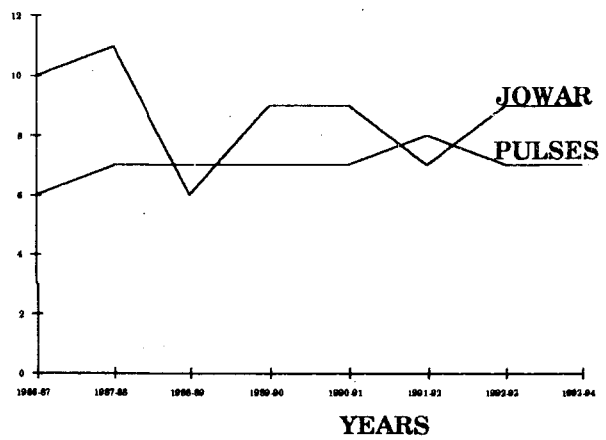
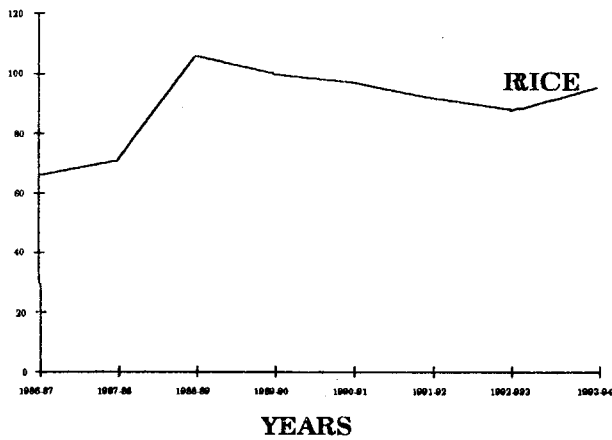
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AGRICULTURAL PRODUCTION

1986-87 TO 1993-94

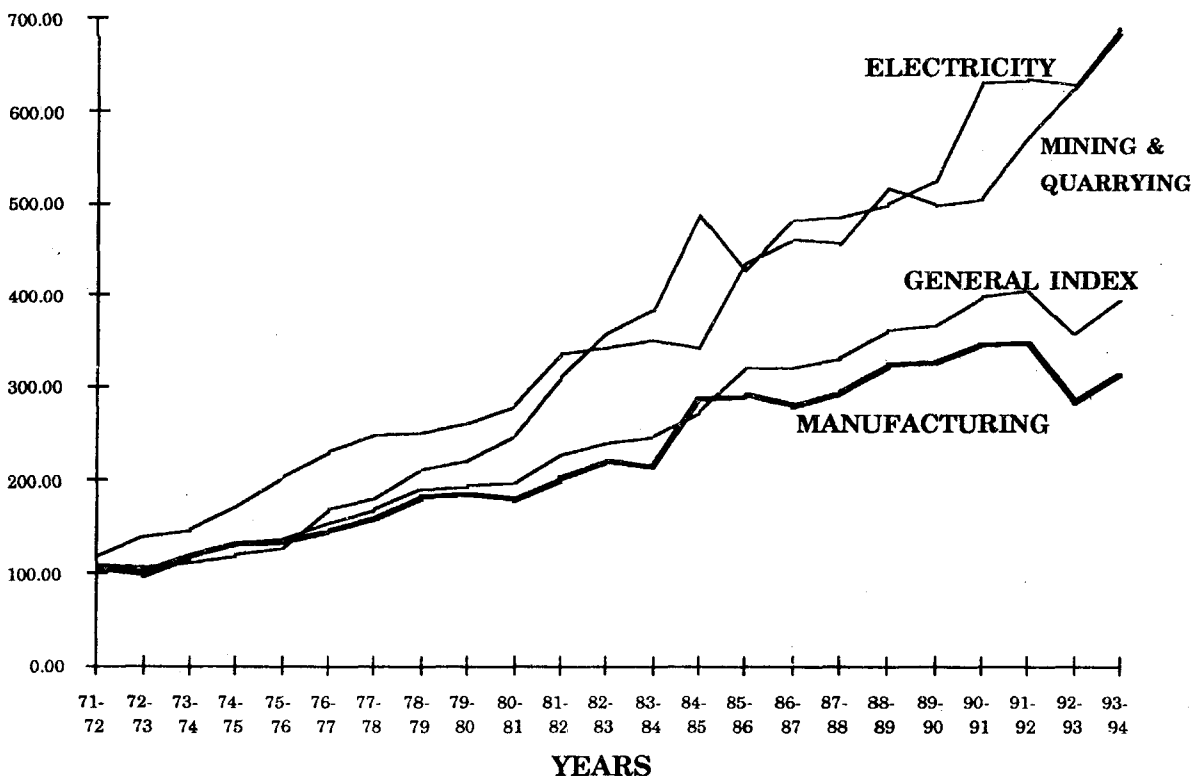
(LAKH TONNES)



INDEX NUMBERS OF INDUSTRIAL PRODUCTION

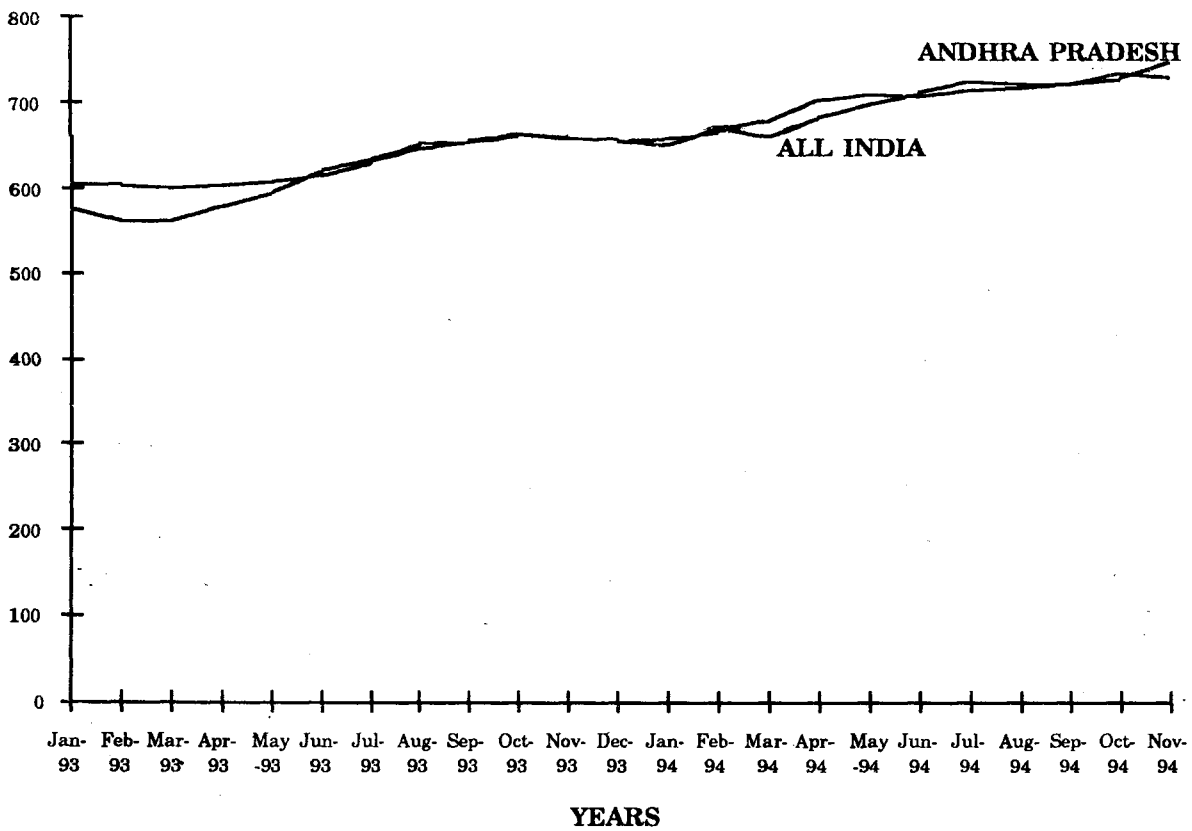
1971-72 TO 1993-94

(Base 1970-71=100)



WHOLESALE PRICE INDEX NUMBERS OF AGRICULTURAL COMMODITIES

(Base 1970-71= 100)



PLANNED DEVELOPMENT

Topography and Resources

The State of Andhra Pradesh formed in 1956 comprising most of the Telugu speaking people has an area of 2.75 lakh Sq. Kms, and a population of 66.5 million according to 1991 Census. It is the fifth largest State both in terms of area and population in the Indian Union. Andhra Pradesh is referred to as the 'river state' because the major rivers viz. Krishna, Godavari, Tungabhadra, Pennar and Nagavali flow through the State. A major part of the State has a red soil structure with relatively less capacity to retain moisture. The normal annual rain fall ranges from about 54 Cm. in Anantapur to 114 Cm. in Visakhapatnam and Srikakulam districts. Apart from being rich in water resources it is well endowed in minerals particularly Coal, Limestone, Barytes, Manganese and China Clay.

Plan Strategy

2. The plan effort for the economic development of the State has been based on a strategy that laid emphasis on building up basic infrastructure both for agricultural and industrial development viz. irrigation and power. Over the last three and half decades of planned development, the State has made concerted efforts towards increasing plan outlays for the economic development of the State.

Profile of growth, Plan outlays and expenditure

3. The plan expenditure has increased several fold: from an expenditure of Rs.188.60 crores in the Second Plan to Rs.5976.60 crores in the Seventh Plan. The growth in the approved outlays and plan expenditure since Second Plan is shown below:

(Rs. in crores)

Plan Period	Approved Outlay	Expenditure	% increase in expenditure over the earlier Five Year Plan
Second Plan (1956-61)	180.00	188.60	
Third Plan (1961-66)	305.00	352.42	86.9
Fourth Plan (1969-74)	420.50	448.87	27.4
Fifth Plan (1974-79)	1,075.00	1,444.71	221.8
Sixth Plan (1980-85)	3,100.00	3,237.07	124.1
Seventh Plan (1985-90)	5,200.00	5,976.60	84.6

4. The increase in the plan expenditure during the Third Plan over that of Second Plan was 86.9 percent and the expenditure during the Fourth Plan was 27.4 percent more than that of the Third Plan while there was a quantum jump in the expenditure of the Fifth Plan with 221.8 percent increase over that of Fourth plan. The Sixth Plan expenditure also was more than double that of the Fifth Plan, while the Seventh Plan expenditure was exceeded the sixth plan expenditure by about 85 percent.

5. Major sector-wise expenditure since second plan are as follows:

(Rs. in crores)

Sl. No.	Major Sector	2nd Plan	3rd Plan	4th Plan	5th Plan	6th Plan	7th Plan
1.	Irrigation	65.54 (34.75)	124.21 (35.24)	124.96 (31.25)	451.32 (31.24)	840.15 (25.95)	1407.28 (23.55)
2.	Energy	38.53 (20.42)	93.61 (26.56)	190.47 (42.43)	537.18 (37.18)	745.86 (23.04)	1044.34 (17.47)
3.	Social Services	35.38 (18.76)	53.30 (15.12)	55.77 (12.42)	170.69 (11.81)	766.21 (23.67)	1717.93 (28.74)
4.	Others	49.15 (26.07)	81.30 (23.08)	77.67 (17.30)	285.52 (19.77)	884.85 (27.34)	1807.05 (30.24)
Total		188.60 (100.00)	352.42 (100.00)	448.87 (100.00)	1444.71 (100.00)	3237.07 (100.00)	5976.60 (100.00)

(Figures in the brackets indicate percentage to total).

Until the Fifth Plan period, over 60 percent of the Plan expenditure was utilised for the development of irrigation and power. During the Sixth Plan period, there was a shift in priorities in favour of social services. There was a marked increase in the expenditure for social and community services during the Seventh Plan, while the expenditure for irrigation and power sectors combined was around 41 percent of the total expenditure.

6. The Major Sector-wise expenditure during the Annual Plans for the years 1990-91, 1991-92, 1992-93 and 1993-94 are as follows:

(Rs. in crores)

Sl. No.	Major Sector	1990-91	1991-92	1992-93	1993-94
1.	Irrigation	361.76 (23.98)	383.99 (22.93)	539.77 (22.83)	825.06 (28.77)
2.	Energy	393.83 (26.11)	463.63 (27.69)	689.59 (29.17)	650.32 (22.68)
3.	Social Services	314.84 (20.87)	360.00 (21.49)	448.30 (18.96)	451.10 (15.73)
4.	Others	437.85 (29.04)	466.90 (27.89)	686.38 (29.04)	940.98 (32.82)
	Total	1508.28 (100.00)	1674.52 (100.00)	2364.04 (100.00)	2867.46 (100.00)

(Figures in brackets indicate percentage to total)

In 1990-91, Power Sector accounted for an expenditure of about 26 percent of the total plan expenditure, followed by Irrigation and Social Services with 24 and 21 percent respectively. The same trend continued during 1991-92, 92-93 & 93-94. Thus, the priority, after the 7th plan, again shifted in favour of Power and Irrigation which together account for more than 50 percent of the total plan expenditure.

Rates of growth

7. Economy of Andhra Pradesh registered impressive growths in different sectors, as a result of planned development.

8. The annual average rate of growth of the Net State Domestic Product increased from 1.8 percent in the Third Plan period to 4.6 percent in the Sixth Plan and to 4.7 percent in the Seventh Plan Period.

Average Annual Compound Growth Rates of Net State Domestic Product and percapita income (at constant prices)

Plan	Net State Domestic Product (NSDP)	Percapita Income
At 1970-71 Prices		
III Plan (1961-66)	1.8	(-)0.1
IV Plan (1969-74)	5.8	3.6
V Plan (1974-79)	3.2	1.1
VI Plan (1980-85)	4.6	2.6
At 1980-81 Prices		
VII Plan (1985-90)	4.7	2.8
Decadal Growth		
At 1970-71 Prices		
1. 1950-51 to 1960-61	2.9	1.2
2. 1960-61 to 1970-71	2.9	1.0
3. 1970-71 to 1980-81	3.1	1.0
At 1980-81 Prices		
4. 1980-81 to 1990-91	4.8	2.5

Composition of State Income 9. The changes in the composition of State Income at constant prices from 1960-61 to 1991-92 is given below:

(Percentages)

Sector	1960-61	1970-71	1980-81	1990-91	1991-92	1992-93 (P)	1993-94 (Q)
Primary	61.7	57.2	46.6	40.1	40.1	38.6	38.3
Secondary	10.7	13.4	16.6	18.5	17.9	17.8	17.7
Tertiary	27.6	29.4	36.8	41.4	42.0	43.6	44.0
	100.0	100.0	100.0	100.0	100.0	100.00	100.00

P= Provisional

Q= Quick Estimates

Expanding share of Secondary/Tertiary Sectors

10. Notable in respect of the composition of the State Income was the marked shift, over the period 1960-61 to 1993-94, from primary sector to secondary and tertiary sectors. The share of primary sector in State Income at constant prices had declined from 61.7 percent in 1960-61 to 38.3 percent in 1993-94. The share of secondary sector increased from 10.7 percent to 17.7 percent and that of tertiary sector from 27.6 percent to 44.0 percent in the same period.

Employment

11. According to the results of the NSS, it is significant that the incidence of un-employment (Percentage of Labour force) according to current day status, which covers open-unemployment as well as disguised un-employment, has shown a decline in rural as well as urban areas from 1977-78 to 1987-88. The fall in the incidence of un-employment was more pronounced in the rural areas.

Incidence of un-employment

(Percentages)

Year	Males		Females	
	Urban	Rural	Urban	Rural
1977-78	10.7	8.2	15.2	14.3
1987-88	10.1	4.9	13.2	9.4

Levels of Income and Poverty

12. The problems of un-employment in a highly agricultural oriented state like Andhra Pradesh is intimately linked with the levels of living and the people below the poverty line. Due to the implementation of anti-poverty programmes, and employment generation programmes, over a period of time, the percentage of people below the poverty line, both rural and urban, declined. This decline is more pronounced in the case of rural sector.

(Percentages)

	1973-74	1977-78	1983	1987-88
Rural	48.41	38.41	26.53	20.92
Urban	52.56	46.46	40.13	44.63

Growth trends - Food grains

13. Foodgrains production increased from 62.56 lakh tonnes during 1956-57 to 122.54 lakh tones during 1993-94. The per hectare yield of rice rose from an average of 1,216 Kgs during 1956-57 to 2759 kgs during the period 1993-94 an increase of 126.9 percent. The gross irrigated area increased from 34 lakh hectares in 1956-57 to 68.76 lakh hectares during 1993-94.

Power

14. Under Power sector, a net installed capacity of 4083 MW was added to a meagre 82 MW available at the end of March 1957 bringing the total installed capacity to 4724 MW at the end of March, 1994. Against 563 villages/towns electrified in 1956-57, 27379 villages/towns in the State were electrified by 1993. The number of electrified connections for Agricultural purpose rose from a modest 0.50 lakhs to 13.98 lakhs during the same period.

Education

15. In the field of education, the number of primary and pre-primary schools increased from 29,000 in 1956-57 to 50,201 in June 93, while the number of degree colleges increased from 98 to 464 June 92.

Medical & Health

16. Under Medical and Health facilities, the hospitals and dispensaries increased from 295 in 1956-57 to 1941 in 1991-92 while the bed strength increased from 12,340 to 43,000 in the same period. The number of doctors also increased from 794 to 6,803 during the same period. As a result of the improvement in the medical facilities and the implementation of various programmes for eradication of communicable diseases, there has been significant improvement in the sphere of health and demography.

17. By 1991, the estimated expectation of life at birth increased to 59.10 years in the case of males and 62.63 years in the case of females as against the respective figures of 44.6 years and 43.5 years in 1961. The Death Rate which was 25.20 per 1000 in 1961 decreased to 9.7 in 1991 while the Birth Rate which was 39.70 in 1961 decreased to 26.00 in 1991. The infant mortality rate which was 92.63 per 1000 live births in 1961 decreased to 73.0 in 1991.

Industrial Production

18. The production of chemical fertilisers increased from around 0.80 lakh tonnes in 1956-57 to 5.35 lakh tonnes during 1991-92. The production of cement and sugar have reached very high levels of 92.07 lakh tonnes and 8.43 lakh tonnes respectively in 1991-92. The production of coal also increased from 17.09 lakh tonnes in 1956-57 to 247.05 lakh tonnes in 1992-93.

ANNEXURE

PLAN EXPENDITURE
II PLAN TO VII PLAN, ANNUAL PLANS 1990-91, 1991-92 1992-93 & 1993-94

(Rs. in lakhs)

Sl. No.	SECTOR SUBSECTOR	2nd Plan (1956-61)	3rd Plan (1961-66)	Total of Annual Plans	4th Plan (1969-74)	5th Plan (1974-79)	Annual Plan (1979-80)	6th Plan (1980-85)	7th Plan (1985-90)	Annual Plan (1990-91)	Annual Plan (1991-92)	Annual Plan (1992-93)	Annual Plan (1993-94)
I.	AGRICULTURE	2949.25	4900.60	2082.39	3373.64	9383.96	4276.67	35128.06	82161.50	21744.83	24955.39	31692.54	23926.96
1.	Agricultural Production	554.21	1260.14	934.10	928.06	1078.82	214.53	2457.59	10338.77	1855.32	2805.00	2521.79	3917.95
2.	Sericulture	17.31	9.24	-	-	-	-	377.53	1758.53	680.66	819.74	822.71	706.59
3.	Animal Husbandry	235.82	190.74	148.71	172.63	403.37	87.04	1021.71	2497.67	273.56	389.32	379.17	701.91
4.	Dairy Development	34.42	255.98	186.19	342.24	629.17	170.00	1417.50	940.15	100.00	97.00	97.00	100.00
5.	Forests	97.13	138.68	103.94	271.60	482.44	93.13	1483.08	5853.96	1376.55	902.22	926.49	780.89
6.	Fisheries	61.99	141.53	105.51	180.30	445.29	124.47	1336.05	2377.56	481.16	443.71	268.15	669.80
7.	Cooperation, Warehousing and Marketing	310.04	364.34	121.91	849.23	3095.00	1100.22	3747.98	5153.93	2581.62	1003.72	1575.06	303.37
8.	C.D. & Panchayats	1638.33	2522.25	482.03	611.29	300.09	45.26	251.17	164.08	4.25	-	2.19	-
9.	Rural Development (Floods & Shore)	-	-	-	-	2726.68	2391.54	22770.74	51604.16	13612.31	17570.70	24112.38	15260.96
10.	Land Reforms	-	17.70	-	18.29	223.10	50.48	254.71	1472.69	779.40	923.98	991.60	1485.49
II.	IRRIGATION	6554.52	12421.06	7928.70	12496.45	45131.84	15272.89	84015.82	140727.99	35182.83	34330.84	53977.00	82505.95
1.	Minor Irrigation	811.47	2893.78	1602.45	1923.90	3409.15	940.07	7823.42	17829.31	6306.80	5094.01	6053.42	9528.79
2.	Major & Medium Irrigation	5743.05	9301.43	5936.15	9854.72	40680.98	13652.86	71945.10	119535.71	28368.81	28796.51	46158.10	70482.87
3.	CAD	-	225.85	390.10	717.83	1041.71	679.96	4247.30	3362.97	507.22	440.32	1765.48	2494.29
I.	POWER	3853.28	9361.47	9796.04	19057.51	53718.20	15460.02	74585.57	104434.49	39383.28	46362.82	68958.87	65031.83

Sl. No.	SECTOR SUBSECTOR	2nd Plan (1956-61)	3rd Plan (1961-66)	Total of Annual Plans	4th Plan (1969-74)	5th Plan (1974-79)	Annual Plan (1979-80)	6th Plan (1980-85)	7th Plan (1985-90)	Annual Plan (1990-91)	Annual Plan (1991-92)	Annual Plan (1992-93)	Annual Plan (1993-94)
IV.	INDUSTRY & MINING	997.84	1509.89	710.64	1472.72	6198.15	1152.72	19710.39	28161.17	6833.89	6002.24	11852.44	26473.74
1.	Handlooms	455.27	360.81	180.66	291.09	914.01	93.12	2947.43	6327.23	1416.66	2423.37	1654.49	1668.50
2.	Village & SSIs	389.07	522.51	111.40	226.10	557.00	101.73	1255.94	2033.76	371.07	460.30	394.43	426.66
3.	Large & Medium Ind.	153.5	581.59	374.60	906.66	3599.79	641.08	12614.39	14308.55	2630.07	2212.76	2260.11	3123.51
4.	Mining		44.98	43.98	48.87	1127.35	316.79	2892.63	5491.63	2416.09	905.81	7543.41	21255.07
V.	TRANSPORT & COMMUNICATION	952.46	1700.05	720.99	2891.87	12565.59	3567.76	22057.09	60548.35	15141.22	18722.71	24615.80	41733.37
1.	Transport	952.46	306.13	102.98	1692.03	8737.09	2635.59	15334.80	47648.14	11281.09	11216.62	11260.94	17742.94
2.	Roads		1393.92	618.01	1199.84	3828.50	932.17	6722.29	12900.21	3860.13	7506.09	13354.86	23990.43
VI.	SOCIAL SERVICES	3537.63	5329.90	2160.21	5577.41	17069.01	5975.84	76621.22	171792.81	31405.03	35883.44	191096.65	45110.43
1.	Education	1236.45	2107.47	663.62	1539.95	2436.87	494.09	10608.45	28978.95	4660.10	5107.85	5124.11	4715.47
a.	General Education	1024.21	1796.70	549.44	1418.36	2277.89	471.94	100.97	26747.49	4227.32	4580.07	4591.28	4318.14
b.	Technical Education	212.24	310.77	114.18	121.59	158.98	22.15	510.77	2231.46	216.39	263.89	532.83	397.33
2.	Medical	837.27	1283.02	582.83	465.39	1775.34	792.94	4904.17	13839.92	2172.96	2169.03	2210.18	2686.42
a.	Medical Services	650.33	672.41	204.40	321.86	1013.97	183.79	1822.19	4947.87	607.77	480.81	473.35	664.83
b.	Public Health	186.94	610.61	378.43	143.53	761.37	609.15	3081.98	8892.05	1565.19	1688.22	1736.83	2021.59
3.	Housing	418.79	250.28	48.01	741.11	3030.72	1330.9	19033.65	35999.84	7289.02	7704.55	8432.88	8967.52
4.	Urban Development	218.61	34.02	9.52	215.24	858.84	439.53	6025.61	14261.70	3843.78	3829.46	5902.22	5256.52
5.	Water Supply and Sanitation	270.79	1048.04	680.82	1749.99	4583.42	1720.72	14411.25	30759.33	6088.33	8261.50	12621.00	11769.23
a.	Urban Water Supply & Sanitation	157.43	1024.78	570.74	864.32	2873.14	703.78	5407.19	18365.33	2578.77	5058.40	5896.70	5680.95
b.	Rural Water Supply & Sanitation	113.36	23.26	110.08	885.67	1910.28	1016.94	9004.06	12394.00	3509.56	3203.10	6724.30	6088.28

Sl. No.	SECTOR SUBSECTOR	2nd Plan (1956-61)	3rd Plan (1961-66)	Total of Annual Plans	4th Plan (1969-74)	5th Plan (1974-79)	Annual Plan (1979-80)	6th Plan (1980-85)	7th Plan (1985-90)	Annual Plan (1990-91)	Annual Plan (1991-92)	Annual Plan (1992-93)	Annual Plan (1993-94)
6.	Labour & Labour Welfare	65.85	94.07	48.34	42.62	186.55	6.23	2329.81	2809.15	2374.32	2189.94	1037.33	1039.28
7.	Welfare of SCs,STs and BCs	442.68	359.61	98.57	788.57	3126.11	751.71	16384.28	37077.51	4570.14	5626.29	7475.41	7847.28
8.	Social Welfare	24.52	108.88	0.44	5.74	222.12	200.65	1094.53	3564.33	267.69	390.15	353.89	548.67
9.	Women & Child Welfare	8.94	34.57	20.27	24.08	615.22	38.29	1135.59	3534.52	275.74	721.61	929.20	1675.65
10.	Other Social Services (I & PR)	13.73	9.94	7.79	4.72	234.02	200.77	683.88	967.56	79.34	146.95	743.71	604.39
VII.	MISCELLANEOUS	15.32	18.63	7.04	17.66	404.64	210.43	11588.85	9834.06	1137.25	1173.09	477.29	1963.83
	TOTAL	18860.30	35241.60	23406.01	44887.26	144471.39	45916.33	323707.00	597660.37	150828.33	167430.53	236403.87	286746.11

ANNUAL PLAN 1995-96

Annual Plan 1994-95

The revised approved outlay for the Annual Plan 1994-95 was Rs.2170.00 crores against which an amount of Rs.2409.88 crores was provided in the budget, taking into consideration the need to accelerate the developmental efforts and also to provide adequately for the welfare programmes.

Annual Plan 1995-96

In the meeting between Dy. Chairman, Planning Commission and the Chief Minister held on 21st Feb'95 the Planning Commission agreed to an outlay of Rs.3159.00 crores. The Plan accords a very high priority to infrastructure sectors namely Irrigation, Energy and Transport. These three sectors together accounts for Rs.2195.00 crores forming 69.6 percent of the total budget proposed. However, major thrust is given to Irrigation sector, which accounts for Rs.1240.00 crores forming 39.3 percent of the budget proposed with a view to completing as many ongoing projects as possible expeditiously.

A special emphasis is proposed to be given to vocationalisation of education at the secondary level. Keeping in view this aspect the budget for General Education has been stepped up significantly from Rs.57.55 crores to Rs.100.00 crores. For the weaker sections Housing Programme which is a massive permanent housing programme the budget has been stepped up substantially from Rs.68.37 crores to Rs.93.38 crores.

The State Government is implementing 29 Externally Aided Projects in different sectors of development and Social Services. An amount of Rs.935.54 crores is proposed in the budget for implementing these programmes.

The sector wise details of plan for 1995-96 together with the outlays for the 1994-95 are given in the following statement.

(Rs. in Crores)

Sl. No.	Sector	1994-95		1995-96
		Outlay approved by Plg. Commn.	Provision in the BE	Provision in the Budget
1	2	3	4	5
I.	Agriculture & Allied Services	64.70 (2.98)	67.20 (2.79)	72.00 (2.30)
II.	Rural Development	153.35 (7.07)	113.39 (4.71)	143.00 (4.52)
III.	Spl. Area Development Programmes	0.05 (0.00)	21.30 (0.88)	7.45 (0.23)
V.	Irrigation & Flood Control	476.44 (21.95)	620.29 (25.74)	1240.00 (39.25)
V.	Energy	639.55 (29.47)	699.85 (29.04)	700.00 (22.16)
VI.	Industry & Minerals	51.14 (2.36)	50.54 (2.10)	57.70 (1.83)
VII.	Transport	259.50 (11.96)	253.69 (10.53)	255.00 (8.07)
VIII.	Communications			
IX.	Science Technology & Environment	0.60 (0.03)	1.00 (0.04)	2.00 (0.06)
X.	General Economic Services	5.04 (0.23)	4.81 (0.20)	9.39 (0.30)
XI.	Social Services	510.16 (23.51)	567.58 (23.55)	652.16 (20.64)
XII.	General Services	9.47 (0.44)	10.23 (0.42)	20.30 (0.64)
	Total	2170.00 (100.00)	2409.88 (100.00)	3159.00 (100.00)

AGRICULTURE AND ALLIED SERVICES

Andhra Pradesh is predominantly an agricultural State with the Primary Sector contributing about 39 percent in the Net State Domestic Product and with more than 70 percent of the population dependent upon Agriculture and Allied activities. Revised allocation during the year 1994-95 for this sector as a whole was Rs.34.49 crores against a budgeted allocation of Rs.67.20 Crores.

An amount of Rs.72.00 crores with a step up of 7.00 percent is proposed in the plan for the year 1995-96.

Crop Husbandry

An amount Rs.1193.00 lakhs is proposed to the Commissionerate of Agriculture. This includes the provision of Rs.237.82 lakhs for Training of Farm Women in Agriculture with Netherlands assistance, a token provision of Rs.0.02 lakhs for comprehensive Agriculture Development project and an amount of Rs.150.00 lakhs towards Human Resources Development Project with World Bank assistance to improve the quality and relevance of higher Agriculture Education. For Crop Improvement programmes, an amount of Rs.708.00 lakhs is proposed, which includes Rs.251.00 lakhs for Rice Development programmes, Rs.404.00 lakhs for Oilseeds development and Rs.53.00 lakhs for Pulses development. For strengthening of Agriculture extension service an amount of Rs.26.60 lakhs is provided. The balance amount of Rs. 70.55 lakhs is for continuation of the critically ongoing programmes.

Horticulture

Andhra Pradesh has great potential for the development of horticulture as the State is endowed with a variety of soils and tropical climatic conditions suitable for cultivating a wide range of fruits, vegetables, flowers, ornamental plants and other commercial crops.

The main thrust for the development of Horticulture is Oilpalm development, mushroom development, area expansion, productivity improvement and drip irrigation. It is proposed to lay special emphasis on chronically drought prone and water scarce areas to take up drip irrigation under Centrally Sponsored Scheme (20:80) to increase the production and productivity of horticulture crops. This scheme covers the whole of State and a maximum of Rs.15,000/- is provided as subsidy per ha. per farmer with an outlay of Rs.180.00 lakhs as State share against the total outlay of Rs.900.00 lakhs.

Special thrust is being given for welfare of Scheduled Castes and Scheduled Tribes by providing required allocations for them. Under drip irrigation an amount of Rs.33.00 lakhs and Rs.13.00 lakhs is earmarked for S.Cs/S.Ts respectively. An amount of Rs.87.00 lakhs and Rs.35.00 lakhs is earmarked for S.Cs/S.Ts respectively under oilpalm development programme and drip irrigation schemes.

Existing horticultural farms are being strengthened and new ones are being established to cater to the growing demand of plant material. Supply of tissue culture, disease free plants, hybrid vegetable seedlings, cultivation of aromatic plants and oil extraction units form the main features.

An amount of Rs.800.00 lakhs is provided for 1995-96 for implementing the programmes for the overall horticulture development in the State.

Agro Industries Development

The outlay provided, towards state's share capital contribution is Rs.16.00 lakhs for 1995-96. It is proposed to purchase one Buldozer to augment the existing capacity and to bring in additional land into cultivation.

Soil and Water Conservation

An amount of Rs.80.00 lakhs is provided to the Commissionerate of Agriculture for taking up Soil and water Conservation works in Agriculture Lands.

Animal Husbandry

The Plan provision for Animal Husbandry schemes for 1995-96 is Rs.1050.00 lakhs. The major components of the plan are (i) Rs. 121.08 lakhs for continuation of Special Livestock Breeding Programme, (ii) Rs. 93.40 lakhs for Intensive Sheep Development Projects, (iii) Rs. 31.29 lakhs for Cattle Development, (iv) Rs.624.29 lakhs for Veterinary Services and Animal Health, (v) Rs.10.86 lakhs towards Veterinary Research, (vi) Rs.33.98 lakhs for Investigation and Statistics, (vii) Rs.17.35 lakhs for strengthening of Regional, District and Field Offices. (viii) Rs. 23.06 lakhs towards supply of vaccine, surveillance and control of live stock diseases. Token provisions of Rs.2.00 lakhs and Rs. 1.00 lakh are provided towards State Veterinary Council and Sheep and Wool Development Federation respectively. An amount of Rs.64.90 lakhs is provided towards establishing human resources development cell under EAP. An amount of Rs.26.19 lakhs is provided under different new schemes.

Meat and Poultry Development

An amount of Rs.75.00 lakhs is provided in the Annual Plan for the year 1995-96 towards the States Share Capital contribution, and for establishment of Modern Abattoir. The share capital contribution towards state's share is Rs.60.00 lakhs where as the allocation for Modern Abattoir is Rs.15.00 lakhs.

The Ministry of Civil Aviation and Agriculture, Govt. of India will be providing the matching contribution for the establishment of the Modern Abattoir.

Dairy Development

Dairying has been an important subsidiary occupation of the rural people and the Federation has made several efforts for development of Dairy activities for the socio-economic upliftment and benefit of rural dairy farmers. At present more than 6 lakhs families of rural milk producers, a majority of whom are small farmers and agricultural labourers, are being benefitted by the activities of the Federation.

An amount of Rs.100.00 lakhs is provided in the plan for the year 1995-96.

Fisheries

An amount of Rs.640.00 lakhs comprising of Rs.250.00 lakhs under normal State Plan and Rs.390.00 lakhs towards Externally Aided Project (EAP) for World Bank aided shrimp culture project is provided.

The outlay for Inland Fisheries is Rs.134.55 lakhs for completing the construction of on-going fishseed farms, construction of new farms, continuing Fish Farmers Development Agencies in 22 Districts, and development of existing Fish seed farms. An amount of Rs.54.00 lakhs is provided towards Brackish water Fish farming Area Development. Rs.10.00 lakhs is provided for establishment of Ashram School and Rs.8.43 lakhs is provided for boat leading channels with Warfshed for kuppams of pulicat lake. The balance amount of Rs.43.02 lakhs is for continuance of other ongoing schemes.

Forests

An amount of Rs.1600.00 lakhs is provided in the plan for the year 1995-96 comprising of Rs.600.00 lakhs under Normal State Plan and Rs.1000.00 lakhs for comprehensive Forestry project with World Bank assistance. Out of the Normal State Plan, an amount of Rs.374.00 lakhs is provided for Social forestry, Afforestation schemes which includes centrally sponsored scheme (50:50) of fuel and fodder with a provision of Rs.92.00 lakhs.

Emphasis is laid on Forest protection by continuing the scheme of forest protection force. The other important schemes like mechanised plantations, re-clothing of degraded forests, construction of buildings, survey and settlement of forest boundaries are also taken up. Due attention is also given to the environmental forestry and wild life.

Food Storage and Warehousing

During 1994-95 the corporation has taken up construction of godowns to create an additional capacity of 10,000 Mts in two phases depending upon the availability of funds. During 1995-96, it is proposed to construct additional godowns of 10,000 Mts capacity. The programme also includes rural godowns and godowns in Tribal areas under Tribal sub-plan.

An amount of Rs.25.00 lakhs is provided for 1995-96 towards share capital contribution.

Agriculture Research and Education (A.P.A.U)

An amount of Rs.500.00 lakhs is provided in the Budget for 1995-96 for financing the Agricultural Education and Research Programmes throughout the State. The main elements of the programme includes continuation of the Agricultural Colleges at Aswaraopet and Naira, Polytechnic college at Palem, Livestock Research station at Garividi, Citrus Research station at Petlur strengthening of the new Agricultural College at Nandyal and Fisheries Science College at Epur, which was started late in 1991-92. An amount of Rs. 297.00 lakhs out of the provision of

Rs.500.00 lakhs is earmarked for the Colleges and Research stations indicated above. This apart an amount of Rs.115.00 lakhs is provided towards State share (25%) for All India Coordinated Research Projects and the balance of Rs.88.00 lakhs is for other continuing Plan Schemes.

Marketing

An amount of Rs.26.00 lakhs is provided in the Annual Plan 1995-96 to continue the programmes relating to establishment of Rural Godowns, Tribal Markets, Fishermen Markets, Ghee grading laboratory at Hyderabad and strengthening of District Offices in order to provide marketing facilities to the Agricultural products and other Livestock products.

Agricultural Financial Institutions

An allocation of Rs.800.00 lakhs is made in the Annual Plan for the year 1995-96 towards investments in Agricultural Financial Institutions. Out of this an amount of Rs.792.50 lakhs is towards State Government's investment in special debentures and ordinary Debentures of APCOB, to enable it to disburse long term credit. The major part of debentures support is provided by NABARD, other sister land development banks in the country, Commercial Banks and LIC. The remaining provision of Rs.7.50 lakhs is towards State Government's share of investments in Regional Rural Banks. (Grameena Banks)

Cooperation

An amount of Rs.295.00 lakhs is provided in the Annual Plan for the year 1995-96 for the schemes under Cooperation. The schemes include State Government contribution to the Agricultural Credit Stabilisation Fund, loans to weak Cooperative Central Banks towards non-overdue cover, and grants, managerial subsidy and share capital contribution to different categories of Cooperative Institutions.

RURAL DEVELOPMENT

The programmes under Rural Development are being implemented for the uplift of rural population particularly rural poor of the targetted groups with emphasis on employment generation in rural areas.

IRDP & ALLIED PROGRAMMES

IRDP is the major poverty alleviation programme which emphasises the coverage of the poorer of the poor on priority basis. Fifty percent of the beneficiaries are drawn from scheduled castes, ten percent from Scheduled tribes. The schemes under this programme generally fall in eight sectors viz., 1. Agriculture 2. Minor Irrigation 3. Animal Husbandry 4. Fisheries 5. Horticulture 6. Sericulture 7. Industries Services and Business and 8. Infrastructure Development. In order to introduce the poverty groups to dependable economic activity, the level of investments has been improved. Certain changes are effected during 1994-95. The target groups include those with an income of Rs.8501 to Rs.11000 per annum. Subsidy credit ratio at 1:2 percapita investment at Rs.12000/- and family credit plan with an investment of more than Rs.25000/- for at least 500 families in

each district are to be covered. Apart from IRDP there are other allied programmes such as, TRYSEM (Training for Rural Youth for Self Employment), DWCRA (Development of Women and Children in Rural Areas). The TRYSEM (Training and Infrastructure) programmes have been intensified by enlisting more number of training institutions and voluntary organisations with class rooms, equipment and dormitories to meet the requirements under the programme. The DWCRA Programme has also been extended to all the districts in the State from 1994-95. The strategy of thrift and credit schemes involving poverty groups is being pursued vigorously. During 1995-96 an amount of Rs.3905.00 lakhs has been provided under IRDP and allied programmes. Of this provision the outlay for IRDP is Rs.2870.00 lakhs, TRYSEM Rs.400.00 lakhs (Training Rs.300.00 lakhs and Infrastructure Rs.100.00 lakhs) DWCRA Rs.600.00 lakhs and Rs.35.00 lakhs under other programmes. Regarding physical targets 1.25 lakhs families will be covered under IRDP, 1.80 lakh women under DWCRA, 25000 rural youths will be covered under TRYSEM.

Drought Prone Area Programme

Drought Prone Area Programme is also another programme being implemented in 8 districts under Rural Development Sector with the objective of restoring ecological balance in Drought Prone districts by taking up integrated development on watershed basis. Propagation of improved agricultural practices, utilisation of Surface and ground water potential, afforestation, fodder and pasture development sericulture and Horticulture are some of the other core sectors covered under DPAP. Under the restructured system of DPAP, Watershed is the basic unit of operation. The programmes are taken up on Catchment basis through Water shed beneficiary committee assisted by multi-disciplinary teams. Beneficiaries are fully involved in planning and implementation of the programmes. Comprehensive development of rainfed areas on watershed basis to achieve sustained agriculture in the arid and semi arid tracts is continued during 1995-96 also for which an amount of Rs.1201.50 lakhs is provided retaining the same level of 1994-95.

Under community development and Panchayats prizes for the best Gram Panchayats are awarded at MPP and District levels and also to strengthen the VDO training centres. An amount of Rs.4.50 lakhs is provided during 1995-96.

Jawahar Rozgar Yojana

Govt. of India introduced Jawahar Rozgar Yojana replacing NREP & RLEGP with effect from 1.4.89 with a view to have even distribution of resources to all villages and intensive employment generation in backward districts. The main thrust of the programme is to involve people at grass root level and entrust its implementation to the people's representatives of Gram Panchayats. The Gram Panchayats are at liberty to take up works for the development of village panchayats and create durable productive community assets. The sharing basis under this programme is in the ratio of 80:20 between Centre and State. The funds allocated by the Government of India and State Government are placed at the disposal of the Zilla Praja Parishads for taking up employment generating schemes in rural areas by creating assets.

Intensified JRY (2nd Stream of JRY)

Government of India have selected 9 (nine) districts in the State to intensify JRY as a second stream of JRY during 1993-94 in the following districts.

- | | |
|------------------|-----------------|
| 1) Adilabad | 2) Mahabubnagar |
| 3) Warangal | 4) Khammam |
| 5) East Godavari | 6) Nalgonda |
| 7) Prakasam | 8) Ananthapur |
| 9) Kurnool | |

The Z.P.P. /D.R.D.A., identifies pockets of unemployment and under-employment within these districts and prepare a shelf of projects. The works that can be taken up under this programme, giving preference to works having potential for maximum direct and continuing benefits to the rural poor, are as follows.

- 1) Construction of all weather roads.
- 2) Minor Irrigation works.
- 3) Soil & Conservation works.
- 4) Water harvesting structures.
- 5) Wasteland development.
- 6) Farm forestry etc.

Apart from the above schemes, schemes to strengthen rural infrastructure like primary schools, primary markets in specially deficient tribal areas with appropriate supplementary funds from other programmes/sources can also be taken up under the intensified JRY Scheme.

Employment Assurance Scheme

Government of India have introduced a new rural employment scheme called "EMPLOYMENT ASSURANCE SCHEME" with effect from 2.10.1993 as Centrally Sponsored scheme in 120 blocks covered by the revamped public Distribution system in the State.

The Shelf of Projects are under preparation at the block level, in order to have an integrated project for development of micro water sheds. The project preparation work is being taken up by Committee comprising of M.D.Os., Engineers, and officials from Forest, Agriculture and Animal Husbandry departments. The committees have already been constituted with all Sectoral Officials with District Collectors as Chairmen. Village Panchayats have been asked to undertake the work of registration of the people who are in need of employment. Sufficient amount has been placed at the disposal of M.D.Os. to start the work wherever atleast 30 persons have registered in a village.

An amount of Rs.7058.30 lakhs is proposed as State share for the year 1995-96. The target of employment generation for the year 1995-96 will be about 799.05 lakh man days under all the programmes of JRY.

Land Reforms

A sum of Rs.1050.00 lakhs is provided in the Annual Plan 1995-96 of which Rs.146.00 lakhs is for Survey of Unsurveyed agency areas, Rs.25.50 lakhs for Telugu Girijana Magana Samaradhana, Rs.876.00 lakhs for updating of land records (ROR) and Rs.2.50 lakhs for Survey Training Academy.

Cyclone Shelters:

An amount of Rs.20.70 lakhs is provided towards spill over works of Cyclone Shelters during 1995-96.

Welfare of Agriculture Labour

The State Government has been implementing a Welfare scheme for providing maternity assistance to Women Agriculture Labour in rural areas. The objective of the scheme is to provide relief to pregnant agricultural women from manual work during the various stages of pregnancy and also after delivery. An amount of Rs.900/- is granted to each landless agriculture labour.

An amount of Rs.1000.00 lakhs is provided in the budget during 1995-96 under the scheme.

SPECIAL AREAS DEVELOPMENT PROGRAMME

SHORE AREA DEVELOPMENT AUTHORITY

The Andhra Pradesh Shore Area Development Authority was constituted in the year 1985 under the Chairmanship of Hon'ble Chief Minister.

The Principal objective was to formulate a detailed Master Plan for the Integrated Development of Shore Areas, keeping in view the growing importance of the shore region on account of Urbanisation, Industrialisation, Disaster Management Mitigation, Fishery Weath, Coastal Tourism and Ecological importance. The Shore Area Development Authority prepared a Master Plan suggesting an outlay of Rs.1280.47 Crores spreading over a period of 15 years basing on the recommendations of Working Group constituted for each of the above mentioned key sectors.

During the Seventh Five Year Plan an amount of Rs.9.01 lakhs was spent for the development of shore areas in the state as against the budgetted outlay of Rs.11.70 lakhs. In order to continue the efforts pertaining to developmental activities in the shore areas during the Eighth Five Year Plan, an amount of Rs.25.00 lakhs has been provided. An amount of Rs.5.00 lakhs is proposed for the year 1995-96 under the scheme.

Special Areas Development Programme

On the basis of the recommendations of the Central Team of Secretaries who visited the State during the year 1988, Government of Andhra Pradesh prepared a plan for improving infrastructural facilities and creating greater awareness among tribals living in the remote, inaccessible and hilly areas of the State, so as to wean them away from the influence of extremism by bringing them into the main stream of development. This plan was approved by the Planning Commission with an outlay of

Rs.65.00 crores for the implementation during 1990-91 (Rs.23.00 crores) and 1991-92 (Rs.42.00 crores). There is need to continue the programme on a sustained basis and cover non-tribal areas also where there is extremist violence.

An amount of Rs.430.00 lakhs is proposed for this programme during 1995-96.

Drought Prone Area Development (DPAD)

The development of drought prone and backward areas has been engaging the attention of the Government of Andhra Pradesh for a long time. It has been decided to initiate a perspective plan covering all the drought prone areas in the State. The perspective plan will identify all technical schemes and project works required for developing these drought prone areas.

For this purpose an amount of Rs.310.00 lakhs is proposed for 1995-96.

IRRIGATION AND FLOOD CONTROL

The plan outlay proposed for 1995-96, is Rs.124000.00 lakhs, as against current year's (1994-95) budget provision of Rs.62028.72 lakhs. The details are mentioned below.

Sector	(Rs. Lakhs)		
	1994-1995		1995-96
	Budget	R.E.	Budget
A. MAJOR AND MED. IRRN			
i) Normal Plan	32653.60	29003.60	73455.00
ii) C.E.R.P	69.06	69.06	
iii) E.A.P	11046.00	13046.00	30000.00
Total : (A)	43768.66	42118.66	103455.00
B. MINOR IRRIGATION			
i) C.E.(M.I)	8167.00	4167.00	12302.00
ii) C.E.R.P	258.00	258.00	--
Total :	8425.00	4425.00	12302.00
ii) A.P.S.I.D.C	500.00	500.00	614.00
iii) C.E.P.R (Normal Plan)	875.00	875.00	962.00
iv) G.W.Dept,	200.00	200.00	350.00
Total (B) :	10000.00	6000.00	14228.00
C) C.A.D (Incl.EAP)	1275.00	1400.00	1500.00
D) FLOOD CONTROL	100.00	53.93	1210.00
E) Drainage Schemes (Normal)	2100.00	176.03	1700.00
C.E.R.P	4785.04	3785.04	1907.04
Total : (E)	6985.04	4015.00	4817.00
TOTAL IRRN. & FLOOD CONTROL	62028.72	53533.60	124000.00

Major and Medium Irrigation Projects

Irrigation is the major input for Agriculture and it has been the endeavour of the State to provide sufficient funds for sustained development of this infrastructure. Priority has been given to provide adequate funds for ongoing projects while exercising restraint in starting New Projects. Adequate provision has been made for projects taken up with external assistance.

An amount of Rs.103455.00 lakhs is provided in the Annual Plan 1995-96 under Major and Medium Irrigation sector.

The amount of Rs.30000.00 lakhs allotted under World Bank Aided Projects is distributed among three projects, i.e., Sriramsagar Project Stage-I, (Rs.17500.00 lakhs), Srisailam Right Branch Canal, (Rs.11500.00 lakhs) and National Water Management Projects (Rs.1000.00 lakhs).

Vamsadhara - (Stage I & II)

The provision for Vamsadhara Project Stage-I is enhanced from Rs.650.00 lakhs in 1994-95 to Rs.1300.00 lakhs for 1995-96, while for Neradi Barrage huge step up of Rs.2500.00 lakhs is made to meet the growing demands for early completion of the project.

SRIRAMSAGAR PROJECT

The Project was taken up during 1964 and Stage-I of the Project is programmed to be completed by 1996-97. This scheme is aided by World Bank from 2-10-1987. The revised estimated cost is Rs.6100.00 Crores. The cumulative expenditure on this project is Rs.725.27 Crores. During 1993-94 Rs.51.00 Crores was provided whereas an amount of Rs.51.00 crores was allocated for this project in 1994-95.

During 1995-96 Rs.175.00 Crores is proposed for the early completion of this project.

The cumulative irrigation potential created is 254.960 T.Ha. Irrigation potential programmed for 1993-94 is 20.00 T.Ha. and 1994-95 is 20.00 T.Ha.

SRISAILAM RIGHT BRANCH CANAL

The project was taken up during 1985. The original estimated cost is Rs.220.00 crores. Revised estimated cost is Rs.975.00 Crores. The cumulative expenditure upto 1992-93 is Rs.170.25 Crores. During 1993-94 Rs.51.50 Crores and in 1994 - 95 Rs.51.00 crores provided. For the year 1995-96 an amount of Rs.115.00 Crores is provided to expedite the progress of works under this project.

Both Sriramsagar Project and Srisailam Right Branch Canal are being funded by the World Bank under A.P. Irrigation Project.

TELUGU GANGA PROJECT

The Telugu Ganga Project is a time bound programme for supply of not only drinking water of 15 TMC to Madras City but also to irrigate 5.75 lakh acres in the drought prone area of Rayalaseema and Nellore Districts. It is proposed to accelerate the programme to give water supply to Madras City by 1995 and also to provide partial irrigation benefits in Andhra Pradesh. The outlay provided during 1994-95 was Rs.60.00 Crores, while during 1995-96 Rs.200.00 Crores is proposed to accelerate the works.

The works on Srisailam Left Branch Canal are taken up by providing Rs.10000.00 lakhs for 1995-96 as it benefits the drought prone areas of Nalgonda District. Works on Sunkesula Barrage and Alaganur Balancing Reservoir are also being accelerated with outlays of Rs.2000.00 lakhs and Rs.500.00 lakhs respectively.

Major Irrigation Projects

The Provision for 3 Major Irrigation Schemes namely, Galeru Nagari Sujala Sravanthi, Handriniva Sujala Sravanthi and Flood Flow Canal from foreshore of Sriramsagar Project, which are located in drought prone and backward areas, are being increased to Rs.2500.00 lakhs, Rs.2500.00 lakhs, and Rs.1230.00 lakhs respectively during 1995-96.

Modernisation

The broad strategy is to improve the efficiency of the irrigation system by modernising the K.C.canal and T.B.P.L.L.C. This involves repairs of damaged canal reaches and structure, strengthening banks of canals etc. To ensure this Rs.2000.00 lakhs for K.C.Canal and Rs.2000.00 lakhs for T.B.P.L.L.C. are provided during 1995-96, out of Rs.4040.00 lakhs provided for total modernisation schemes.

Medium Irrigation Projects

The outlay for Medium Irrigation Projects has been considerably increased during 1994-95 by providing substantial outlays. The outlay for this sector is Rs.5000.00 lakhs. This represents an increase of Rs.15 crores from Rs.35 crores provided during 1994-95. Pedderu and Palem Vagu Projects have been cleared by the Planning Commission. The anticipated irrigation potential to be created under Medium Irrigation is 15,000 T.Ha.

Minor Irrigation

Under PWD Minor Irrigation, out of Rs.12302.00 lakhs provided under Normal Plan for 1995-96, it is proposed to spend Rs.100.00 lakhs under N.A.P., Rs.1098.00 lakhs under S.C.P. and Rs.470.00 lakhs under T.S.P., Rs.1302.00 lakhs under investigation and Rs.9332.00 lakhs under works. With the above outlay, it is targetted to achieve more irrigation potential during 1995-96.

A.P.S.I.D.C.

The budgetted outlay of APSIDC for the year 1995-96 is Rs.6.14 crores. This is being given as share capital amount.

The Irrigation Potential to be created under the Schemes is as follows:

Irrigation potential under Lift Irrigation Schemes	- 1,332 Hec.
Irrigation potential under Ground Water Schemes	- 2,040 Hec.
Total :	3,372 Hec.

Ground Water

With the budget provision of Rs.350.00 lakhs for 1995-96 it is proposed to investigate 21,450 sites and construct 600. Bore/Tube wells which will create indirect irrigation potential by drilling bore/tube wells. Also groundwater schemes will provide recharge structure through percolation Tanks and Checkdams which will balance ground water potential for optimal utilisation of water.

Panchayat Raj Minor Irrigation

An allocation of Rs.962.00 lakhs is made to P.R. Minor Irrigation for 1995-96.

Command Area Development

The CAD activities have been taken up in the six selected projects viz Sriramsagar Project, N.S.Left Canal, N.S.Right Canal, Tungabhadra Project, Vamsadhara Project and Srisaillam Right Branch Canal extending to an area of 17.10 lakhs Ha. The Irrigation Potential created so far is 14-34 lakh Ha. (83.9%) and the utilisation is 12.14 lakh Ha.(84.7%).

An amount of Rs.1500.00 lakhs has been provided for CADA programmes during 1995-96.

The details of breakup of outlays proposed under State Plan Schemes, Centrally Sponsored Schemes and Externally Aided Schemes for Annual Plan 1995-96 are indicated below.

(Rs. in lakhs)					
Sl. No.	Scheme	State Plan Schemes	Ext. Aided Schemes 100%	Centrally Sponsored Schemes	Total
1.	C.A.D.A	1.20	--	180.71	181.91
2.	WALANTARI	134.40	75.00	21.00	230.40
3.	GROUND WATER	26.50	--	--	26.50
4.	AYACUT ROADS	357.96	703.23	--	1061.19
Total :		520.06	778.23	201.71	1500.00

Name of the Project

Targets for Irrigation Potential (in Ha.)

1.	Sriramsagar Project Stage-I	20,000
2.	N.S.Left Canal	5,000
3.	Satnala	1,000
4.	Taliperu	1,000

Flood Control and Drainage Schemes

Under Flood Control and Drainage Schemes an amount of Rs.4817.00 lakhs is provided of which Rs.1210.00 lakhs is for flood control and Rs.3607.00 lakhs for drainage scheme.

ENERGY

The allocations for Energy Sector in the Annual Plans 1994-95 and 1995-96 are given below:-

	Rs. lakhs		
	1994-95		Provision for 1995-96
	Budget	Provision in the R.F.	
I. C.E. Srisaillam Hydro Electric Project.	4656.00	2480.00	4656.00
II. A.P.S.E.B. (Normal Plan including EAP)	65289.20	57761.14	65304.00
III. NEDCAP	40.00	40.00	40.00
Grand Total:	69985.20	60281.14	70000.00

Srisaillam Hydro Electric Project

The Construction of the dam was completed and all the seven units of the Srisaillam Right Bank Power House were commissioned in March, 1987. The amount of Rs.4656.00 lakhs provided in the Plan for 1995-96 is mostly for payment of decretal charges for enhanced land compensation cases and maintenance works.

Andhra Pradesh State Electricity Board

During the year 1993-94, 501 MW of installed capacity has been added to the system by commissioning 1st unit of 210 MW of Rayalaseema TPS Stage-I, 1st unit of 210 MW of Vijayawada Thermal Power Station Stage-III, 1st. unit of 60 MW of Upper Sileru HES Stage-II, 1st and 2nd unit of 10 MW each of Penna Ahobilam HES, and 1 MW Mini Hydel Station at 9th mile on D-83 of Kakatiya canal. In addition, the state is getting 45 MW as its share from the 7th unit of 210 MW at second mine cut of Neyveli Thermal Power Station Stage-III. As on 31.3.1994, the installed capacity available in state sector is 4729 MW comprising of 2033 MW of Thermal, 2596 MW of Hydel and 100 MW of gas. In addition, the State is receiving 897 MW as its share from central sector generating stations in the Southern Region (Ramagundam S.T.P.S 580 MW + MAPP 40 MW + NEYVELI 277 MW). Thus, the total capacity feeding the state as on 31.3.94 is 5626 MW from State and Central generating stations.

Thermal Stations are performing creditably. The plant load factor (PLF) of Thermal Station in Andhra Pradesh is 68.7% against all India average of 61.0% in 1993-94. The Vijayawada TPS received "Meritorious productivity award" for the 10th time in 1993-94 consecutively. For the Financial year 1993-94, the Planning Commission has fixed a target for energisation of 50,000 Agricultural pumpsets whereas this was doubled to 1,00,000 by the State Government and this target was also exceeded by energising 102177 Agricultural Pumpsets.

The Power supply position has been maintained satisfactorily by load management during the summer months of 1994. The power cut which was imposed on a certain H.T. consumers from 10.2.94 has been lifted with effect from 23.7.94 consequent to picking up of Hydro generation due to sufficient inflows into reservoirs.

During the year 1994-95, it is proposed to add 484 MW of installed capacity in state sector by commissioning 2nd unit of 210 MW of Rayalaseema TPS Stage-I, 2nd unit of 210 MW of Vijayawada Thermal Power Station Stage-III, 2nd unit of 60 MW of Upper Sileru Stage-II, 2 MW of wind power station at Ramagiri in Ananthapur District and 2 MW of Mini Hydel Station at 14th Mile and 16th Mile on D-83 of Kakatiya Canal. Thus, the total installed capacity would be 6110 MW (State sector 5213 + Central Sector 897 MW) by 31.3.1995. The 2nd unit of VTS Stage-III and 2nd unit of Rayalaseema TPS were synchronised with grid on 24.2.95 and 25.2.95 respectively.

The maximum Board's generation was recorded on 20.9.1994 as 77.143 MU and the maximum demand was recorded on 3.12.94 as 4434 MW and the maximum grid energy consumption was 99.305 MU on 30.9.1994.

The progress made during the year 1994-95 upto end of January 1995 under different items are as follows.

Transmission was further strengthened by adding 15 Ckm of 220 KV and 211 Ckm of 132 KV lines and 3 Nos. 132 KV Sub-stations as on 31.1.1995. The transformer capacities at various existing 220 KV and 132 KV Sub-stations were enhanced by 615 MVA to meet the load growth and to improve the voltage conditions in different parts of the state.

Under distribution, 35 Nos. 33/11 KV Sub-stations were commissioned to improve the voltage profile and quality of supply. To reduce the line losses and to improve the quality of supply, 60 MVAR 33 KV, MVAR capacitor banks at various E.H.T sub-stations were put into service. Supply to 6090 small industries and 150 major industries were released. In addition to these, 328368 other services (excluding Agriculture) were released.

It is proposed to energise 100000 agricultural pumpsets during 1994-95, 55162 agricultural pumpsets were energised and 629 Hamlets were electrified upto the end of Jan'95.

Under special component plan, 1263 Harijanwadass and 1090 weaker section colonies have been electrified upto the end of Jan 1995 and 5837 agricultural services and 7422 industrial and other services were released to scheduled castes.

Under Tribal sub-plan, Conventional lines were laid in 39 Tribal villages which were declared electrified earlier with solar panels, and 1431 agricultural services and 2909 industrial and other services were released to scheduled tribes.

The allocations for A.P. State Electricity Board in the Annual Plan 1994-95 and 1995-96 are as given below.

	1994-95		Outlays for
	Budget Provision	Revised Provision	1995-96 Budget
A.P. State Electricity Board	65289.20	57761.14	65304.00

In addition to the plan outlay of Rs.45811.14 lakhs for 1994-95, an amount of Rs.51681.00 lakhs is anticipated as loan from PFC, BHEL, REC, LIC etc., the details of which are shown below :-

Sl.No.	Name of the scheme	1994-95	1995-96
I. Generation projects			
a)	Rayalaseema TPS Stage-I (PFC)	7500.00	--
b)	Vijayawada TPS Stage-III :		
1)	P.F.C	6000.00	--
2)	B.H.E.L. Suppliers credit	--	
3)	L.T.C & Others.	7500.00	
c)	K.T.P.S Stage- V :		
1)	P.F.C.	--	7500.00
2)	B.H.E.L. Suppliers credit	3500.00	28000.00
3)	L.T.C & Others.	2000.00	27500.00
d)	Rayalaseema TPS Stage-II (PFC).	--	5000.00
e)	Singuru HES (PFC)	500.00	--
	TOTAL - I (GENERATION)	27000.00	68000.00
II. Renovation & Modernisation :			
a)	Thermal Projects (PFC)	354.00	6312.00
b)	Hydel Project (PFC)	277.00	721.00
	TOTAL - II (R. M)	631.00	7033.00
III. Transmission :			
a)	P.F.C	10500.00	13000.00
b)	O.E.C.F.	--	15741.00
IV. Distribution & System Improvements :			
a)	P.F.C.	11050.00	6215.00
b)	O.E.C.F.	2500.00	8000.00
	TOTAL I TO IV	51681.00	117989.00

Further an amount of Rs.16619.00 lakhs in 1994-95 and Rs.12000.00 lakhs in 1995-96 is anticipated as loan from REC and Banks under outside plan for energisation of agricultural pumpsets under Special Project Agriculture (SPA) programme and system improvement works.

It is proposed to add 15 MW capacity in the state sector during 1995-96 by commissioning 1st and 2nd units of Singur HES. With this addition, the total installed capacity would be 6125 MW (State sector 5228 MW + Central Sector 897 MW) by 31.3.1996.

To meet the rapidly increasing power needs of the state a number of new generating schemes have been proposed.

Kothagudem TPS Stage-V (2 X 250 MW) is being implemented in state sector with suppliers credit offered by M/s BHEL and the loans from Financial institution like PFC, LIC etc. with an intital estimated cost of Rs.657.98 crores. CEA has issued Techno-economic clearance. The latest estimated cost is Rs.1424 crores. The two units are proposed to be commissioned in 1996-97.

CEA has accorded Techno economic clearance to Rayalaseema TPS Stage-II at a revised estimated cost of Rs.1067.00 crores in 7/93 and investement approval was also given by planning commission, coal linkage is received from Talcher/Ib valley coal fields in Orrisa State. All the other clearances are also received. This project is posed for A D B loan.

CEA has accorded Techno-economic clearance for Jurala HES (6 X 36.9 MW) at an estimated cost of Rs.452.91 Crores including IDC of Rs.65.84 Crores. Government of India was requested to pose this project for ODA, UK external assistance. The project is likely to yield benefits in 9th plan.

The revised project report for Tailpond Dam Power House on the down stream of Nagarjunasagar Dam (2 X 25 MW) at an estimated cost of Rs.273.02 crores was sent to CEA in March 1994. The Project is proposed to be posed for OECF external assistance.

In addition the following gas based power projects have been sent to CEA for their clearnace and which are awaited.

Sl.No.	Name of the Project	Capacity in MW
1.	Vemagiri	300 MW
2.	Amalapuram	375 MW
3.	Kakinada	300 MW
4.	Vijjeswaram Stage-II	300 MW
5.	Jegurupadu Stage-II	100 MW

The state Government took up with central government the issue regarding the need for establishing a gas pipeline from Bombay High to Andhra Pradesh for supply of gas required for the proposed gas power plants. Government of India gave a reply that in view of the present projections of availability of gas from K.G. Basin, no further allocation is presently being considered from this region, that further allocation will however be considered when the production prospects in the K.G. basin improve and that as regards the laying of pipe line from Bombay High to Andhra Pradesh, the concept of such a pipe line from Bombay High to Southern Region has been approved in principle.

In order to meet the growing demand of twin cities of Hyderabad and Secunderabad (Metro Area) which had touched 600 MW, it is proposed to establish a 200 MW Naptha/Gas based TPS in Hyderabad Metro area initially. It can later be enhanced to 1000 MW. Site investigation, preparation of reasibility report etc. are taken up.

To improve supply conditions in important places like district head quarters of Nizamabad, Srikakulam and Ananthapur, it is proposed to establish 100 MW Diesel/Naptha/LSHS/Furnace oil based Thermal Station that can be implemented in shorter gestation period of 18 to 24 months, site investigations are taken up.

Pursuant to the liberalisation policy adopted by Government of India in 1990 and further modifications introduced in the Legal, Financial and Administrative environment for participation by private Agencies in power sector, the State Government have decided to encourage private participation with in the guidelines prescribed by the Government of India. The details of projects proposed under private sector are given below:

1. Gas based Combined Cycle Thermal Power Station at Jegurupadu (216MW)

M/s. GVK Industries Limited, Hyderabad were entrusted to implement the 216 MW Gas Based Thermal Power Station at Jegurupadu near Rajahmundry. All the major clearances including the Techno-economic clearance by Central Electricity Authority are available. The modified PPA between APSEB and M/s GVK Industries Limited is also signed on 4-7-1994. The first unit is expected to be completed by first quarter of 1996 and the project is expected to be completed by last quarter of 1996.

2. Gas Based Combined Cycle Thermal Power Station at Kakinada (208 MW) :

M/s. Spectrum Power Generation Limited, Secunderabad were entrusted to implement the 208 MW Gas Based combined cycle Thermal Power Station at Kakinada. All the major clearances including the Techno-economic clearance by Central Electricity Authority are available. The modified PPA between APSEB and M/s. Spectrum Power Generation Limited is also signed on 13-7-94. The first unit is expected to be completed by first quarter of 1996 and the project is expected to be completed by last quarter of 1996.

**3. Visakhapatnam Coal Based Thermal Power Station
2 X 500 MW, Stage-I :**

M/s Ashok Leyland Limited, Madras and National Power Plc., UK are implementing the project, under private sector. All the clearances required for the project are available. Agreement Relating to the principles of purchase of power was entered into between The APSEB and M/s. Ashok Leyland Limited and National Power Plc., in November 1993. Power purchase Agreement was entered into between The A.P.State Electricity Board and M/s. Hinduja National Power Corporation Limited during December 1994. The first unit of 500 MW is expected to be commissioned in the later half of 1998 and 2nd unit of 500 MW is expected by 1st half of 1999.

**4 & 5. Krishnapatnam Thermal Power Project (2X500 MW)
Ramagundam Thermal Power Project (2X250 MW) :**

Global tenders have been invited for setting up of 2X500 MW Coal Based Thermal Power Station at Krishnapatnam and 2X250 MW Coal Based Thermal Power Station at Ramagundam on competitive bidding procedure under two part system i.e., pre-qualification and final evaluation of short listed bidders. Government of Andhra Pradesh have short listed the bidders against pre-qualification bids and they have been asked to submit their financial and technical bids by 31-12-1993. The bids received were evaluated and submitted to the Government. As per the Government approval, letters of intent were issued on 23-7-1994 as follows :-

Ramagundam (2X250 MW)

M/s BPL Group, Bangalore.

Krishnapatnam :

- 1 X 500 MW - M/s.GVK Industries Limited, Hyderabad
- 1 X 500 MW - M/s. Besicorp-Brooklyn International Power Pvt. Ltd., USA.

In respect of Ramagundam Project. The APSEB and M/s. BPL Limited have signed the Power Purchase Agreement on 31-10-1994.

A.P.S.E.B. has signed Power Purchase Agreements in respect of Krishnapatnam - A, 500 MW Project, with M/s GVK Power Limited on 23-11-1994 and Krishnapatnam-B, 500 MW Project with M/s.Besicorp Brooklyn International Power Private Limited on 24-11-1994 respectively.

12 Mini Hydel Projects totalling to 48.1 MWs were allotted to Seven developers. A.P.S.E.Board has signed Mini Hydro Power development for 10 Projects with 5 developers. A.P.S.E.Board has allotted 12 schemes to 7 developers whose anticipated capacity is yet to be established.

As per G.O.Ms No.201, dt.16-9-1993, Government of Andhra Pradesh has given permission to Seven Private entrepreneurs for Construction, Operation & Maintenance of Wind Power Projects in Anantapur, Cuddapah and Nellore Districts with a total capacity of 178.5 MW and NEDCAP allotted 218 MW, in Ramagiri area and 4 MW in Bhemunipatnam area in Vizag.

In addition, allotment of cogeneration facility of 41 MWs to M/s Rain Calcining Limited., 12 MW Diesel Power Station at Nandyal and 5 MW Rice Husk Project to M/s. Green View Power Projects Limited, has also been done. Power wheeling and purchase agreement with M/s. RCI is signed.

Non-conventional Energy development Corporation of Andhra Pradesh

NEDCAP Ltd. is a state owned corporation implementing renewable energy programmes sponsored by the non-conventional energy sources, Govt. of India. The programmes being implemented are 1. National Project on Bio-gas Development 2. National Project on Community/ Institutional Bio-gas Plants 3. National Programmes on Improved chullhas 4. Solar energy programmes 5. Wind energy Programmes 6. Energy conservation Projects 7. Training Programmes 8. Power generation through Non-conventional energy route.

An amount of Rs.40.00 Lakhs is provided to the NEDCAP in the Annual Plan 1995-96 towards direction & administration, publicity and solar cookers programme.

INDUSTRY AND MINERALS

VILLAGE AND SMALL SCALE INDUSTRIES :

Commissioner of Industries:

The growth and development of Small Scale Industrial Sector in the State has been significant during the year. The New Comprehensive Scheme of State Incentives has given a boost to the entrepreneurs in setting up S.S.T. and Tiny units. The escort services offered by the department in securing clearance and licences has helped in getting rid of various problems/delays encountered by the entrepreneur. The State Government have made all efforts to ensure that full advantage is taken of liberalised policies of Government of India to boost Industrial Production in this sector, and for optimum utilisation of the local resources.

The schemes taken up by Commissioner of Industries are as follows :-

The schemes are mainly for strengthening of organisational infrastructure, consists of schemes for continuation of District Industries Centre, strengthening of the facilities in District Industries Centres and the strengthening of the State Level Administration. The District Industries Centres were established with an objective to provide all services to the entrepreneurs as nodal agency under one roof for rapid industrialisation. The District Industries Centres are responsible to assist the entrepreneurs in getting the clearances/approval under single window scheme, to implement the Prime Minister's Rozgar Yojana for the educated un-employment youth; to assist the other Government Agencies in implementation of rural industrialisation and servicing schemes; to develop the Tiny and Small Scale Industries base and creating massive employment; to improve the skills of artisans and the quality of their production. An amount

of Rs.450.00 lakhs is provided under DTC establishment scheme for the year 1995-96. It is also proposed to equip the head office with modern equipment such as computers, Video Projection Systems etc.

In the context of liberalised industrialisation policy inviting multinationals N.R.T. and big industrialists to set up the new industries and to attract more investments in the Industries sector of the state, it is imperative, to give wide publicity in international media about the potentialities available in the state and assistance extended by the state. In this direction, seminars and campaigns have to be organised in metropolitan and overseas also. It is necessary to develop high quality of publicity materials, magnetic and audio-visual media, video cassettes, video projection systems etc. An amount of Rs.100.00 lakhs is provided for this scheme under the plan 1995-96.

In order to encourage coir base industries to provide employment opportunities in Rural Area, an amount of Rs.1.00 lakh is provided for 1995-96.

In all, a total amount of Rs.649.00 lakhs is provided to Commissioner of Industries for implementing schemes under Village and Small Scale Industries for 1995-96.

It is proposed to take up a scheme with 100% Central Assistance for collection of statistics of small scale industries during 1995-96 with an amount of Rs.24.00 lakhs. Further, an amount of Rs.255.00 lakhs is provided under the scheme from "Prime Minister's Rozgar Yojana (PMRY)" to effectively tackle the problems of educated un-employed for taking up of suitable self employment scheme under 100% Centrally Sponsored Scheme.

Sericulture

The Plan programme of Sericulture comprises of ongoing schemes, such as Maintenance/Additional facilities to the existing infrastructure, procurement of Mulberry reeling Cocoons for conversion into raw silk in the departmental reeling units, procurement of Tasar seed cocoons for supply of Tasar layings and encouraging Cooperative Societies by way of providing share capital loan M.D.A. (rebate on sale of silk cloth) Thrift fund-cum -saving-security scheme etc., to provide the required support services for Sericulture Development in Andhra Pradesh.

It is also proposed to provide assistance to the seed farmers for the construction of rearing sheds during this year. This proposed scheme envisages providing 25% subsidy each by State and Central Govt. and 50% would be met either from beneficiary (or) Financial Institution.

For integrated development of Sericulture in the Country, a project called National Sericulture Project (NSP) with the World Bank / Swiss Development Cooperation assistance has been lunched in five sericulture states including A.P. and is being implemented from 1989-90 onwards.

An amount of Rs.1306.00 lakhs is provided in the Annual Plan for 1995-96.

HANDLOOMS AND TEXTILES :

The Village based handloom industry provides employment to more than Ten lakh people in A.P.State mainly in Rural and Semi Urban areas. Realising its vital position in the Village economy and its Socio Economic importance, the State Government have accorded prominence in Government policy and planning for the development of Handloom Industry through a wide range of Development Schemes, implemented through handloom co-operatives.

The schemes mainly envisage :-

- i) Increased coverage of weavers by Co-operatives;
- ii) Modernisation of Looms of weaver members of Co-operatives and imparting training to the weavers to achieve product diversification;
- iii) Providing market support through Market Development Assistance (MDA);
- iv) Providing assistance for infrastructure facilities like yarn supply and providing assistance to processing units.

These schemes are funded by the State and Central Governments on matching basis.

The Government is implementing the scheme of Janatha Sarees and Dhoties to the White Ration Card Holders at subsidy rates with an objective to Generate additional employment to Handloom weavers in the sector and to provide the cloth at an affordable price to poorer section of the society. An amount of Rs.222.36 lakhs is provided for the scheme during 1995-96.

An amount of Rs.150.00 lakhs is provided towards interest subsidy to District Cooperative Central Banks for the year 1995-96.

The State Government has increased its allocation for implementing the schemes namely market development assistance scheme (MDA) and thrift fund-cum-Savings and security scheme, workshed-cum-housing scheme, project package scheme and for this an amount of Rs.1027.21 lakhs is provided for the year 1995-96. The other schemes implemented under Handlooms are modernisation/ replacement of looms, conducting publicity and exhibition, training programmes to weavers, Share Capital contribution to processing societies, GARFED, assistance to SPTNFED, powerloom weaver society, share capital assistance for admission of outside weavers also.

A total amount of Rs.1525.00 lakhs is provided in the State Plan for the implementation of the above schemes under handlooms and textiles for the year 1995-96.

LARGE & MEDIUM INDUSTRIES :

Commissioner of Industries :

The major activities undertaken by the Commissioner of Industries in respect of Large Industries are providing incentives, tax concessions, setting up of infrastructure facilities such as growth centres for the setting up of the Industries. The incentives consists of the capital subsidy, deferralment of payment of sales tax on finished products, exemption for payment of sales tax on finished goods. In order to motivate and develop entrepreneurship among SCs and STs higher incentives such as investment subsidy, sales tax exemption, and post operative incentives and allow all incentives for ineligible lines with increased rate of interest subsidy are provided.

In order to provide best Industrial and Social Infrastructure, four growth centres one each at Bobbili (Visakhapatnam Dist.), Ongole (Prasam Dist.), Hindupur (Ananthapur Dist.) and Vemsoor (Khammam Dist.) have been selected and work has been taken up and land has been acquired for three growth centres except Vemsoor, Khammam District which has been proposed for shifting to Narkatpally in Nalgonda District. An amount of Rs.100.00 lakhs is provided in State Plan Budget in addition an amount of Rs.200.00 lakhs is provided as Central share for the year 1995-96.

An amount of Rs.715.00 lakhs is provided to the Commissioner of Industries for implementing the schemes under Large and Medium Industries for 1995-96.

Director of Sugars :

A sum of Rs.43.50 lakhs is provided to Director of Sugars for 1995-96 towards 1) Modernisation/Expansion programmes 2) Loans to Co-operative Sugar factories for cane development and 3) Additional Staff.

Industries and Commerce Department :

In the Annual plan 1995-96 an outlay of Rs.2.84 lakhs is provided to Industries and Commerce Department.

MINING

MINES AND GEOLOGY :

The main functions of the department of Mines and Geology consist of exploration of mineral deposits, dissemination of information regarding deposits, advising State Government, issuing licences for minor minerals and collection of mining royalties/fees for minor minerals.

In view of the necessity to take up investigations work for quantifying the mineral deposits, plugging of the leakage of revenue and collection of mining royalties, the department was strengthened by creating 3 district offices and one regional office during 1990-91 and 4 district offices and two regional offices and a Vigilance cell in head office during the year 1991-92. Due to creation of District and Regional Offices the disposal of mining lease prospecting licence quarry lease under

mineral concessions have been speeded up. The vigilance squad has been able to control illegal mining and illicit transportation of minerals from different mining centres more effectively. The department is anticipating an additional revenue of about Rs.15.00 crores by plugging leakages during the year 1994-95. A sum of Rs.70.00 lakhs is provided for 1995-96 to implement the continuing staff schemes at dist. region and Head quarter level.

TRANSPORT

Ports and Light Houses

There are two intermediate Ports at Kakinada and Machilipatnam and seven mini-ports at Bhavanpadu, Kalingapatnam, Bheemunipatnam, Marsapur, Vadarevu, Nizampatnam and Krishnapatnam under the control of A.P.Ports Department. Out of the above ports shipping is being handled at the ports of Kakinada, Machilipatnam and Krishnapatnam.

The development of kakinada port as deep water port with ADB assistance during the 8th Plan has been approved at a revised an estimated cost of rs.252.00 crores.

A sum of Rs.3519.00 lakhs was provided for the year 1994-95 for the works under the A.D.B.Project. A substantial step up is provided for the works of Kakinada port and it is proposed to earmark Rs.3519.00 lakhs in 1995-96.

For Machilipatnam and Krishnapatnam ports a total amount of Rs.20.00 lakhs is provided for 1995-96. The total allocation for ports and light houses for the year 1995-96 is Rs.3539.00 lakhs.

P.W. Roads

Construction and maintenance of State Highways, District and other roads inclusive of roads taken over from Panchyati Raj and other departments rest with the Chief Engineer (R&B) Roads. It is proposed in the Plan to form the missing links, bridging of large number of un-bridged crossings on all important streams, strengthening of the weak pavements, providing two lane carriageway to meet the growing traffic needs and forming roads in Tribal Areas and Fisherman villages. In the Annual Plan for 1995-96, a sum of Rs.8471.00 lakhs is provided. This includes Rs.2500.00 for Normal Plan works, Rs.4071.00 lakhs for Hyderabad Karimnagar-Ramagundam Road(Rajiv Rahadari), Rs.1900.00 lakhs for Kakinada-Rajanagaram Road taken up with ADB assistance.

Sugar Cane Road Grant (DMA)

Every year grants are being released for construction and improvement of roads leading to Sugar Cane areas in the Municipalities which are frequently damaged due to heavy vehicular traffic. An amount of Rs.19.00 lakhs is provided in the Annual Plan 1995-96 for construction and improvement of roads in Sugar Cane areas.

Sugarcane Roads (PR)

The allocation for Sugar Cane Cess Roads for 1994-95 was Rs.106.00 lakhs and same amount is provided for 1995-96 also.

Rural Roads

The allocation for Rural Roads in the RE for 1994-95 was Rs.1169.63 lakhs, of which Rs.500.00 lakhs was the allocation under Normal-Plan and Rs.669.63 lakhs under the Cyclone Emergency Reconstruction Project (CERP). For the year 1995-96 the allocation made is Rs.500.00 lakhs Under Normal-Plan.

Transport Commissioner

The provision made in the Plan for 1995-96 is Rs.47.00 lakhs. Of the provision of Rs.47.00 lakhs for 1995-96, Rs.24.00 lakhs are for maintenance of driving schools, Rs.5.00 lakhs for strengthening the vigilance and enforcement wing, Rs.4.00 lakhs for purchase of anti pollution and other equipment and Rs.13.00 lakhs for office buildings.

An amount of Rs.3.00 lakhs has been allocated for traffic signals for commissioner of police, during 1995-96.

A.P.S.R.T.C.

The total capital outlay for carrying out all the programmes of the APSRTC during the year 1995-96 amounts to Rs.21185.00 lakhs including State Plan Component of Rs.12070.00 lakhs. It is proposed to procure 2118 vehicles (418 vehicles for augmentation and 1700 for replacement) at a cost of Rs.160.85 crores. An amount of Rs.51.00 crores is provided towards providing infrastructural facilities, such as acquisition of land, construction of bus depots, work shops, purchase of plant and machinery and computerisation of various activities.

Light Rail Transit System

In view of the increase in population and consequential traffic congestion on important routes in the Twin Cities of Hyderabad and Secunderabad, the Government of Andhra Pradesh approved in principle the introduction of the Light Rail Transit System in the city limits. The Government of Andhra Pradesh constituted "Hyderabad Light Rail Transit Authority" under the Chairmanship of Honourable Chief Minister of Andhra Pradesh to Co-ordinate and implement the project. As per the estimate submitted by RITES, the cost of the Project would be about Rs.707.00 crores. It is expected to complete the project in 4 to 5 years from the date of starting.

Government of India (Ministry of Urban Development) conveyed its approval for introducing LRTS in Hyderabad, to be implemented by a Joint Stock Company in the name of "Urban Mass Transit Company Limited", which has been incorporated on 13-4-93 under the Companies Act.

Government of India have earmarked a grant of Rs.7.00 Crores during the current year 1994-95 and the Government of Andhra Pradesh will be providing grant of equal amount. For the year 1995-96 an amount of Rs.7.00 crores is provided towards State Governments share in the budget.

Inland Water Transport

The provision made for Inland Water Transport for 1994-95 was Rs.45.00 lakhs and the same amount is provided for 1995-96 also.

SCIENCE AND TECHNOLOGY

Andhra Pradesh State Council of Science & Technology and Society for Conservation of Energy in Andhra Pradesh

The Andhra Pradesh State Council of Science and Technology (APCOST) and Society for Conservation of Energy in Andhra Pradesh (SCEAP) were constituted by Government of Andhra Pradesh and are receiving grant-in-aid from Government of Andhra Pradesh.

APCOST is implementing the following schemes for the Science and Technology promotion in the State.

a) Science & Technology Promotion Programme:

In order to create Science consciousness among the school children, college students, young scientists, general public, and others, APCOST is conducting many programmes viz., Science Exhibition, Science Competitions, training programmes and workshops, Seminars etc. These programmes will develop science awareness and also knowledge about the inventions and discoveries that are taking place and also create awareness in the students for application of Science and technology for Socio Economic development.

b) Science and Technology Entrepreneurship developments programme (STED):

The prime objective of this programme is to provide integrated information and guidance to prospective entrepreneurs on the availability of opportunities and potentialities in the Science & Technology stream and to generate more employment in the rural and urban sectors, by way of conducting entrepreneurship awareness camps, development programme, training programme, seminars and workshop for the benefit of unemployed people.

An amount of Rs.37.75 lakhs is provided to APCOST for the year 1995-96.

Programme of Society for Conservation of Energy:

Society for Conservation of energy in Andhra Pradesh (SCEAP) is constituted by the Government of Andhra Pradesh to act as a nodal agency for funding, guiding, monitoring and implementing various energy conservation measures in Andhra Pradesh.

An amount of Rs.12.25 lakhs is provided to SCEAP for the year 1995-96.

Environment Protection, Training and Research Institute:

The Environment Protection, Training and Research Institute was established as an autonomous Institution to provide for and promote training, study and research of environmental problems and protection thereof and related subjects.

The EPTRI conducts Seminars and Conferences on Pollution Control and Protection of Environment in various disciplines with plans and recommendations authorities.

An amount of Rs.30.00 lakhs is provided for Environmental programmes which includes Rs.20.00 lakhs of EPTRI, is provided for the year 1995-96.

A.P.Pollution Control Board:

The Board is the statutory authority under the water (Prevention) and control of Pollution Act, 1974 and the Air (Prevention of Control of) pollution Act, 1981. It issues consent and no objection certificates for setting up of industries after checking the proposed processes and also initiates action against polluting industries. It undertakes water, air, and noise pollution studies. An amount of Rs.10.00 lakhs is provided for implementing the ongoing schemes.

The A.P.Pollution control board, in addition to the above, implementing the environmental research and awareness programme and conducting seminars, exhibitions for all sections of society. The A.P.Pollution control board is implementing action plan and Hyderabad Waste Management Technology Project also.

An amount of Rs.80.00 lakhs is provided to A.P. pollution control board for the year 1995-96.

Kolleru Lake:

Under this scheme, an amount of Rs.5.00 lakhs is provided for 1995-96.

A.P. Science Centre:

The A.P. Science Centre promotes popularisation of science and cultivation of the scientific temper through District Science Centres and Science Museums. An amount of Rs.25.00 lakhs is provided for 1995-96 to the A.P. Science Centres for implementing the ongoing schemes.

GENERAL ECONOMIC SERVICES

Secretariat Economic Services

An outlay of Rs.759.65 lakhs is provided for the year 1995-96 under "Secretariat Economic Services"

With the objective of decentralised planning, a centrally sponsored scheme has been sanctioned with the approval of the Planning Commission for providing subject matter specialists both at state and District levels for formulating plans, monitoring review and evaluation of the plan programmes. In the Annual Plan for 1995-96 a provision of Rs.15.00 lakhs is proposed for the State level posts. For district level posts, an amount of Rs.50.00 lakhs is provided as state share in the state plan.

A Computer Cell was also established in the Planning Wing of Finance and Planning Department and the Centre is now equipped with mini computer, a PC/AT 386, 4 PC/XTs and 3 PCs. The centre is also having a high speed printer. The centre is connected to various Secretariat Dept. which were provided with a terminal each.

SOCIAL SERVICES

General Education

General Education comprises School Education; Higher Education, Adult Education, Registrar of Publications, Jawahar Bal Bhavan and National Cadet Corps (N.C.C). For the year 1995-96 an amount of Rs.10,000.00 lakhs is provided under General Education, at an increase of 74 percent over the previous year. This hike is mainly intended for the universalisation of elementary education, improvement of vocational education at the school level etc.

School Education

The Plan provision under School Education for 1995-96 is Rs 8280.95 lakhs. It includes an allocation of Rs.4596.15 lakhs for formal Elementary Education ; Rs.1309.22 lakhs for non-formal Elementary Education and Rs.2375.88 lakhs for Secondary Education including Teacher's Training and promoting vocational education at School level. The provision of Rs.4596.15 lakhs for Elementary Education (formal) includes an amount of Rs.1000.00 lakhs for Operation Black Board (OBB) Project and Rs.1086.00 lakhs for externally aided, A.P.Primary Education Project (APPEP) and District Primary Education Project (DPEP).

With these plan allocations, it is broadly proposed

- a) to universalise the elementary education.
- b) to provide equipment and accommodation i.e. Construction of school buildings for the primary and upper primary Schools under A.P.Primary Education Project (APPEP), District Primary Education Project (DPEP) and under Operation Black Board (OBB).
- c) to achieve 100 percent enrolment by the end of 1997 in the age groups of 6-11 and 11-13 years.
- d) to strengthen the linguistic minority Schools.
- e) to provide amounts required for physical education, yoga etc.
- f) to supply Audio-Visual equipment for the schools not covered earlier.
- g) to Provide free education to School dropouts through open School System.
- h) to develop the vocational education at school level.

Higher Education

The provision under Higher Education for 1995-96 is Rs.590.05 lakhs. It includes an amount of Rs.50.00 lakhs for schemes of the A.P.State Council of Higher Education, Rs.420.00 lakhs for Collegiate Education and Rs.120.05 lakhs for Intermediate Education.

Rajiv Gandhi Technology Mission (RGTM)

The RGTM was constituted as a registered society to extend the fruits of science and technology to rural poor working in the mission mode. While APCOST lays down the overall science policy, the Rajiv Gandhi Technology Mission concentrates on its applications especially in areas of immediate relevance to the rural poor. The RGTM is under the administrative control of Fin. & Plg. (Planning Wing) Department.

The RGTM has identified the following schemes for implementation i.e., a) Rajiv Gandhi Mission Programmes b) Rajiv Gandhi Technology Park c) Sankethika Mandala Abhyudaya Pranalika (SMAP) and Rajiv Vikas Grams d) Rajiv Science and Technology Application centres (RSTAC) and Rajiv Rasta - Rajiv Rural Awareness through Science and Technology Application.

An amount of Rs.20.00 lakhs is provided for the Annual Plan 1995-96.

Tourism

An amount of Rs.120.00 lakhs is proposed in the plan for 1995-96 for promotion of Tourism in the State. Of this an amount of Rs.100.00 lakhs is set apart as grant-in-aid to A.P.Travel and Tourism Development Corporation for meeting the expenditure under State's share on Central Tourism Projects as also various State Tourism Projects.

The Department of Tourism has taken up renovations/improvements to the Tourist Rest Houses in the State for which an amount of Rs.6.30 lakhs is provided. For the development of Buddhist sites in the State an amount of Rs.5.00 lakhs is provided under Buddhist Heritage Project.

ECONOMIC ADVICE AND STATISTICS

An amount of Rs.50.00 lakhs was provided in the Annual Plan for 1994-95 which includes Rs.42.50 lakhs for the on-going schemes and Rs.7.50 lakhs for new schemes. The amount proposed for the Annual Plan for 1995-96 remains the same at Rs.50.00 lakhs.

The important ongoing schemes to be continued are Centrally Sponsored Schemes of Timely Reporting of Agricultural Statistics, Area and yield Statistics. The other on-going State Plan schemes are 1) Conduct of 15th Quinquennial Livestock Census, 2) Establishment of Technical Cell at Headquarters for collection of data relating to S.Cs, and S.Ts. Provision is made for only one new scheme viz., Comprehensive Crop Insurance scheme.

SOCIAL SERVICES

General Education

General Education comprises of School Education, Higher Education, Adult Education, Registrar of Publications, Jawahar Bal Bhavan and NCC. For the year 1995-96 an amount of Rs.10,000.00 lakhs is provided under General Education, registering an increase of 74 percent over the previous year. This hike is mainly intended for the improvement of vocational education at the school level.

School Education

The Plan Provision under School Education for 1995-96 is Rs 8280.95 lakhs. It includes an allocation of Rs 2776.03 lakhs for Elementary Education (formal), Rs.721.52 lakhs for non-formal Elementary Education and Rs.634.77 lakhs for Secondary Education including Teacher's Training and Rs.4144.95 lakhs for promoting vocational education at school level. The provision of Rs.2776.03 lakhs for Elementary Education (formal) includes an amount of Rs. 790.63 lakhs for Operation Black Board (OBB) Project and Rs.1086.00 lakhs for U.K. assisted A.P.Primary Education Project (APPEP). Rs. 725.00 lakhs for the construction of incomplete primary school buildings and Rs.274.40 lakhs for the other ongoing schemes.

With these plan allocations, it is proposed

- a) To provide equipment and accommodation i.e. Construction of school buildings for the primary and upper primary Schools under A.P.Primary Education Project (APPEP) and under operation Black Board (OBB).
- b) To achievement of 100 percent enrolment by the end of 1997 in the age groups of 6-11 and 11-13 years.
- c) To Strengthen the linguistic minority Schools.
- d) To provide amounts required for physical education, yoga etc.
- e) To supply Audio-Visual equipment for the schools not covered earlier.
- f) To Provide free Education to School dropouts through open School System.
- g) To develop the vocational education at school level.

Higher Education

The provision under Higher Education for 1995-96 is Rs.590.05 lakhs. It includes an amount of Rs.50.00 lakhs for schemes of the A.P.State Council of Higher Education, Rs.420.00 lakhs for Collegiate Education and Rs.120.05 lakhs for Intermediate Education.

The provision for A.P.State Council of Education includes Rs.20.00 lakhs as grant to Universities towards matching share (25:75) for the schemes approved by UGC for construction of buildings /Hostels/extension of Health Centres etc., Rs.5.00 lakhs for strengthening P.G.Centres including establishment of Telugu Chair in Madurai University and the remaining Rs.25.00 lakhs as assistance to A.P.State Council of Higher Education for meeting recurring/non-recurring expenditure.

The programmes under Collegiate Education includes Rs.41.52 lakhs for construction of College buildings, Rs.11.64 lakhs for UGC matching share for construction works, Rs.35.00 lakhs towards scholarships to economically poor persons and Rs.20.00 lakhs towards State's share under National Service Scheme. An amount of Rs.211.84 lakhs is provided for the other schemes requiring continuation.

It is the endeavor of government of promote quality teaching and research in the Colleges and Universities with emphasis on excellence and relevance. In view of the compelling need to marshall a major share of State's resources to strengthen primary education, the government proposes to increasingly encourage and involve private initiative and support for promoting and sustaining Higher Education beyond the X Standard. Towards this end it is proposed to establish an institute for Professional Studies at Hyderabad which would serve as a model for establishing other such self financing institutes of higher learning with minimal state support. An amount of Rs.1.00 Crore is proposed for this scheme under Collegiate Education.

The provision of Rs.120.05 lakhs for Intermediate Education for 1995-96 includes Rs.42.43 lakhs towards the State's share in CSS for continuing the vocational sections sanctioned earlier and Rs.12.25 lakhs under new schemes for the continuation of the Government Junior Colleges sanctioned in 1994-95. An amount of Rs.65.37 lakhs is provided for implementing the other ongoing schemes.

Adult Education

A provision of Rs.1100.00 lakhs is made for Adult Education in the Annual Plan for 1995-96. It includes Rs.20.84 lakhs for State Level Administration, Rs. 19.86 lakhs for District level Administration. A provision of Rs.16.24 lakhs is for the continuance of existing 465 Jana Sikshana Nilayams. An amount of Rs. 500.00 lakhs is provided towards 1/3rd share of the expenditure on Total Literacy Campaign (TLC) in the State and Rs. 283.73 lakhs on the Project Level Administration. An amount of Rs.259.33 lakhs is also provided for Post-Literacy followup programmes.

Registrar of Publications

An amount of Rs.2.00 lakhs is provided during 1995-96 for the formation of Reference Library and strengthening of the office of the Registrar of Publications.

Jawahar Bal Bhavan

For the year 1995-96 an amount of Rs.5.00 lakhs is provided for the schemes of Jawahar Bal Bhavan. The main programmes of the department are for strengthening Bal Bhavans/Kendras, organisation of children's festivals/National Festivals, maintenance of Indira Priya Darshini Auditorium and renovation of Aquarium.

N.C.C.

An amount of Rs. 22.00 lakhs is provided for N.C.C. for implementing the schemes benefitting the cadets under various activities for the year 1995-96.

Sports and Youth Services

Sports and Games

An amount of Rs.430.00 lakhs is provided for the year 1995-96 for construction of Stadium and providing infrastructures such as Swimming Pools, Indoor Stadium, Games at the District Level and other on going schemes.

Of this, an amount of Rs.100.00 lakhs is set apart for the A.P.Sports School for providing educational and sports facilities to the talented children.

Youth Services. :

For the year 1995-96, an amount of Rs.100.00 lakhs is provided under Youth Services Programmes for carrying out various programmes like youth clubs, leadership training programmes etc.

Technical Education

An amount of Rs. 1200.00 Lakhs is provided for Technical Education during 1995-96. It includes an allocation of Rs.1070.00 lakhs for the schemes under World Bank assisted Technical Education Project. The World Bank Project includes a provision of Rs.481.00 lakhs towards construction of permanent buildings and hostel buildings for various Polytechnics in the State and Rs.250.00 lakhs for Purchase of equipment for Labs in polytechnics, Rs.50.00 lakhs for purchase of furniture, Rs.30.00 lakhs for setting up of Computer Centres at 7 Government Polytechnics, Rs.28.00 lakhs for providing equipment and furniture to attached hostels and Rs.20.00 lakhs for faculty development (Staff Training).

Art & Culture

Art and Culture comprises state Archives, Public Libraries, Archaeology & Museums, Oriental Manuscript, Library & Research Institute, Cultural affairs and A..P Balala Academy. For the year 1995-96 a provision of Rs.165.00 lakhs is made for the plan schemes of the departments under Art and Culture.

Commissioner Of State Archives

An amount of Rs.20.00 lakhs is provided for the schemes of State Archives, in the Annual Plan 1995-96. The schemes include development of Archival Conservation Laboratory, Archival Library, strengthening of Reprographic Unit, Development of Film Archives, Development of Stack area, establishment of Regional Offices, Compilation of comprehensive history of AP and Modernisation of Committee Hall.

Public Libraries

An amount of Rs.30.00 lakhs is provided for the year 1995-96 towards the plan schemes which includes Rs.10.00 lakhs towards matching grants to Raja Ram Mohan Roy foundation and Rs.18.50 lakhs under new schemes, for construction of 1st floor in regional library, Warangal, Guntur, Rajahmundry, and acquisition of Bugga Math of endowments Department for Regional Library, Tirupathi.

Archaeology & Museums

An amount of Rs.14.00 lakhs is provided for the schemes during 1995-96, covering mainly the development of Museums and preparation of Directory of monuments etc.

Oriental Manuscript Library & Research Institute (OML & RI)

An amount of Rs.9.00 lakhs is provided for the schemes of OML & RI, Hyderabad, during 1995-96 for developing the Library Stack area, Reprographic wing, development of Sanskrit, Telugu, Urdu, Persian, Arabic Manuscripts Wings, Microfilm and off-set wing etc.

Cultural Affairs

For the promotion of Art and Culture in the State, an amount of Rs.90.00 lakhs is provided for the year 1995-96. The Department maintains Music colleges and provides assistance to indigent artists, private music colleges for encouraging music and dance and other cultural activities in the State.

Assistance to Balala Academy

An amount of Rs.2.00 lakhs is provided during 1995-96 for the maintenance of Balananda Sanghams in the State and video project to the Academy.

Medical & Public Health

Medical Education

The Directorate of Medical Education has under its control 30 teaching hospitals, 8 Medical Colleges, 1 Dental College besides 3 Colleges of Nursing. The main function of the Directorate of Medical Education is to regulate teaching and training of undergraduates, postgraduates and Super Specialists besides nursing education and maintenance of patients' care in Teaching Hospitals.

The total bed strength of the Teaching Hospitals is 12355. The number of seats in the Medical Colleges for various courses are 1180 for MBBS, 40 for BDS, 695 for Post-graduates course and 20 for super speciality courses besides 14 for MDS.

Priority is being given to improve the teaching and academic standard in Medical Colleges, review the curriculum and train the Medical students with rural orientation at under-graduates and internship level. The students are participating in implementation of national schemes like Family Welfare and immunisation programmes, by imparting skills and motivation to serve the rural areas. An amount of Rs.865.00 lakhs has been provided in the budget for 1994-95 and an amount of Rs.865.00 lakhs has been provided in 1995-96 which include Rs.50.00 lakhs for equipment to Gandhi Hospital, Secunderabad and Rs.50.00 lakhs for construction of Buildings to Gandhi Hospital and Rs.450.00 lakhs for improvements of Kurnool General Hospital and Kurnool Medical College.

A.P Vaidya Vidhana Parishad

The A.P. Vaidya Vidhana Parishad is pursuing the objective of achieving one hospital bed per 1000 population towards the goal of "Health for all" by 2000 A.D.

The agreed outlay for A.P.Vaidya Vidhana Parishad for Eighth Five Year Plan 1992-97 is Rs.727.65 lakhs towards Normal Plan and Rs.4000.00 lakhs for the EAP (Project for Development of Ist Line Referral Hospitals).

An amount of Rs.115.33 lakhs is provided to APVVP for 1995-96. This amount is proposed for continuing the 49 ongoing schemes (sanctioned from 1990-91 onwards). There is a general flow of 15% to Special Component Plan (SCP). For Tribal Subplan Rs.13.61 lakhs is provided which is 11.80 percent.

The World Bank has agreed to provide a credit of Rs.60832.00 lakhs (inclusive of Price escalation) from 1995-2001, for the "A.P. District Health Systems Project" of A.P.Vaidya Vidhana Parishad for development of Middle level hospitals in the state. Budget allocations under this project are yet to be finalised by the government.

NIMS

An amount of Rs.30.00 lakhs is provided for NIMS for its developmental activities for 1995-96.

University of Health Sciences

The A.P. University of Health Sciences is established and functioning at Vijayawada with effect from 1-11-1986. The Siddhartha Medical College was taken over from a private management with effect from 21-12-1986 to be the campus college to the University. The administrative control of Government General Hospital, Vijayawada and T.B. Hospital, Mangalagiri was transferred to the University with effect from 1-3-1987 to serve as Teaching Hospital to Siddhartha Medical College. The Siddhartha Medical College, when taken over was in incomplete stage. The

two Government Hospitals were also in an undeveloped stage. Efforts have been made to complete works of the college and hospitals to bring them upto the Standards of Medical Council of India.

The plan outlay in the R.E. for 1994-95 is Rs.75.00 lakhs and for the Annual Plan 1995-96, a sum of Rs. 75.00 lakhs is provided which includes an amount of Rs.30.00 lakhs towards construction of Buildings.

Indian Medicine and Homeopathy

In the traditional systems of Medicine three disciplines are broadly recognised viz., Ayurveda, Unani and Homeo. These systems are gaining popularity in the Rural and Urban Areas.

With a view to develop the Indian Medicines and Homeopathy Department, the Government provided an amount of Rs.117.50 lakhs in the BE for 1994-95 and have allotted a similar amount of Rs.117.50 lakhs for 1995-96 which includes Rs.2.30 lakhs for Vemana Yoga Research Institute and Rs.15.00 lakhs for Government Nature Cure Hospitals.

Institute Of Preventive Medicine (IPM)

The main approach is to modernise the Institute to strengthen the existing Diagnostic Units, manufacturing units to meet the required demands of various kinds of Vaccines such as Anti Rabies Vaccine\Anti Cholera Vaccine\ Tetanus Toxoid Vaccine etc., Public utility services like diagnostic wings, Blood Banking Services besides effective implementation of P.F.A. Act in the State.

An amount of Rs.56.00 lakhs is provided for 1995-96.

Drugs Control Administration

The objectives of Drugs Control Administration are two fold viz., to enforce quality control of drugs manufactured, distributed and sold in market for public consumption and to create a healthy atmosphere for development of the pharmaceutical industry in the State. Thus, the functions are regulatory in nature.

The target fixed to analyse 15,000 samples per annum during 8th Five Year Plan and whereas at present 3,000 samples are being analysed. The Target could only be achieved by improving the existing facilities and also by providing additional staff for which more funds are needed.

An amount of Rs.10.00 lakhs is provided for 1995-96.

Insurance Medical Services (ESI)

The ESI Scheme is a contributory scheme governed by the ESI Act. The expenditure on ESI Scheme is shareable between the State Government and ESI Corporation in the ratio of 1:7. The entire expenditure is initially met by the State Govt. and the ESI Corpn. Reimburses its share on quarterly basis. The scheme

aims to cover for all the workers covered under the ESI Act irrespective of Caste, Class and Community. This scheme is being extended to the new areas as and when the number of insurable workers exceed 500 in a particular centre.

The Scheme at present covers 3,86,000 Insured persons through 134 ESI Dispensaries, (8) ESI Hospitals, (1) Diagnostic Centre, (1) Panel Clinic and (2) Part time dispensaries, Full medical care is provided to the insured persons and their Family members. The wage limit is increased from Rs. 1600/- to Rs 3,000/- and as a result the number of Insured persons increased. A provision of Rs 6.00 lakhs is made towards State share for the Annual Plan 1995-96.

Health Schemes

1. Non teaching Taluk Hospitals and Dispensaries

The revised outlay for 1994-95 and proposed outlay for 1995-96 is Rs.63.07 lakhs.

2. Normal Public Health Schemes

The plan outlay and revised outlay for 1994-95 is Rs.1008.00 lakhs. The outlay provided for 1995-96 is Rs.1008.00 lakhs. This includes Rs.900.00 lakhs for A.P. School Health Project (FAP).

The Andhra Pradesh School Health Project with assistance from British Overseas Development Administration was launched during 1991-92. The project would be financed under poverty alleviation local cost assistance from ODA of Govt. of United Kingdom and funds would be provided to the State Govt. as Central "Additional Assistance".

This project is for a period of 8 years duration the extension for last 3 years being based on mid term appraisal. The overall aim of the project is to improve the health of primary school children (6-11 years) in Andhra Pradesh. The activities include health promotion through health education, disease prevention, screening and treatment and strengthening of referral services with an indirect system of monitoring and evaluation, training of teachers.

3. Minimum Needs Programme

The B.E. & R.E for 94-95 is Rs.800.00 lakhs. The capital content is Rs.330.00 lakhs. Since there is a great demand and to meet the national norms to establish new P.H.Cs an amount of Rs.207.1 lakhs were proposed. Already during 1994-95, 3 P.H.Cs were sanctioned and to be functioned against nominal budget from out of savings. So under this head, the proposed provision is 1029.10 lakhs. The flow to S.C.P at the rate of 15 percent and T.S.P to 6 percent is duly considered.

Under 50% C.S.S. the following ongoing schemes are being taken up with the budgetted outlay of Rs.725.00 lakhs for 1994-95 and the same outlay of Rs.725.00 lakhs is proposed for 95-96.

	(Rs. in lakhs)
a) National Malaria Eradication Programme	675.00
b) National Filariasis Control Programme	20.00
c) National TB Control Programme	30.00
Total :	725.00

Water Supply & Sanitation

Chief Engineer (Public Health)

The outlay as per the BE 1994-95 is Rs.2227.30 lakhs. Out of which is provided Rs.181.00 lakhs for direction and administration, Rs.1965.35 lakhs for Water Supply (inclusive schemes of LIC loan component of Rs.384.00 lakhs) and Rs.80.95 lakhs is provided for low cost Sanitation programme.

The outlay proposed to this Sector for the year 1995-96 is Rs.2146.35 lakhs. Out of which Rs.211.37 lakhs is provided for meeting Director and Administration charges, Rs.1569.93 lakhs for Water Supply Schemes (inclusive of Life Insurance Corporation loan component of Rs.384.00 lakhs), Rs.335.00 lakhs under Special component Plan for Providing Water Supply to Scheduled Castes areas, Rs.25.00 lakhs is provided for land acquisition and Decretal charges in view of the payment of land charges on court direction for payment and Rs.5.90 lakhs is provided for Investigation charges to P.H.E. engineering Divisions for Investigation of Water Supply Schemes.

Hyderabad Metropolitan Water Supply & Sewerage Board

In the Annual Plan for the year 1995-96 an amount of Rs.6946.70 lakhs is proposed for Hyderabad Metropolitan Water Supply and Sewerage Board. Of this Rs.2340.00 lakhs is for the Externally Aided World Bank Project and the balance of Rs.4606.70 lakhs for other Plan Schemes.

1. Extension & Improvement of Water Supply & Sanitation

The MCH area spread over 169 Sq.Kms and water supply facilities are existing in an area of around 161 Sq.Kms. The sewerage system covers around 62% of MCH area. Due to the increase in population year after year the existing lines are already overloaded since a long time. Due to paucity of funds the Board could not so far invest to the required extent in the extension and improvements under this scheme. The area at the tail end of water supply distribution system and the localities which are situated at higher elevation are not getting adequate water supply. The Board is extending water supply lines and sewers to the needy areas as per necessity and availability of resources.

There is immediate necessity to extend water supply lines and sewers to the served and unserved areas. Accordingly during the year 1994-95 a budget provision of Rs.5.70 Crores was provided for extension of water supply & sewerage to the ill-served, unserved and extended area to extend this facility to 82 localities in twin cities. During 1995-96 a provision of Rs.600.00 lakhs is proposed to extend Water Supply & Sewerage to about 75 localities in twin cities.

2. Water Supply and Sewerage facilities to Slums under Special Component Plan

Presently there are about 770 slums with 3.70 lakh families in Municipal Corporation of Hyderabad area.

Out of these 770 slums, there are about 300 slums in MCH where the population of SC and ST is more than 51%. The water supply facilities are extended to 220 slums. These slums are expanding due to influx of population and the existing lines are to be extended, besides providing new lines to other slums. The cost of providing water supply and sewerage in slums under special Component Plan programme is estimated at Rs.2.50 Crores. The water supply to the slums is therefore being provided with plan funds under special Component plan. The State Government notifies further slums from time to time. As water supply to slums is to be increased substantially it is essential to provide sewer lines also for the disposal of waste water to a safe area through proper sewer lines. So it is necessary to provide water supply sewerage lines in these slums also.

A provision of Rs.25.00 lakhs was provided for the year 1994-95 to cover 16 slums. Besides drilling Bore Wells in 41 Slums indentified by the District Collector Hyderabad. During 1995-96 a provision of Rs.35.00 lakhs is proposed to extend Water Supply & Sewerage to another 16 Slums.

Remodelling of Water Supply Distribution and Sewerage System

The major works of laying main lines are completed leaving gap works at junction points. The sub-branch lines are to be provided in the water supply distribution zones of Red Hills, Amalapur, Boggulkunta, Asmangadh etc. to derive benefits of the scheme. These works are being taken up subject to availability of funds.

It is estimated that an amount of Rs.4.00 crores is required to complete the essential major gap works under the Scheme. A provision of Rs.200 lakhs was made during 1994-95 and the balance provision of Rs.200 lakhs is required during 1995-96.

4. Manjira Water Supply Scheme Phase II & III

An amount of Rs.600.00 lakhs was provided in 1994-95 to take up various schemes and to meet the committed expenditure on the following items of Manjira Water Supply Scheme Phase II & III.

- (a) Manjira Phase II was commissioned in the year 1981. It supplies 135 Mld of water to the city. Some payments are due towards enhanced land compensation as per Court orders and payments to contractors as per the Arbitration awards. Besides this, it is necessary to

proceeds from the sale of surplus land and to make committed payments on other items like replacement of gates, etc.

b) Manjira Phase-II has been commissioned in November 1995 to supply 113135 Mld from Singoor Dam. An additional quantity of water is being drawn through the 1200 mm dia pipeline from Singapur to Jahanuma via Osmansagar V.W.W.E.F. July 1993. This pipeline was undertaken on a trestle footing. The 2000 mm dia RCC raw water gravity main from Jackwell No. II to Peddapur has been shifted to two places namely Gangakatwa and Nacardi where two bridges are now constructed under Manjira Phase-IV. This will cost Rs. 2.50 Crores.

c) The minimum drawdown level for drawing water from Singoor dam is 518.25m. When the level depletes, drawal by gravity will not be possible. Presently temporary pumping arrangements are made by installing submersible pumps. It has been approved in principle to provide permanent pumping arrangement by constructing a sump well pump house and erecting pumpsets at Manjira Bage, Patancheru etc. in place of existing pumps which have outlived and the cost is estimated at Rs. 10.00 Lakhs.

d) Rejts to aprons downstream of Manjira Barrage.

e) Pricing of approach roads to Manjira Phase-II lines.

f) Pricing direct power supply to feeder main to avoid power interruptions.

To meet the expenditure on items mentioned above a total provision of Rs. 337751.0000 lakhs is proposed for the year 1995-96.

5. Residual of Sewerage Schemes

a) Government has granted administrative sanction to take up Stage I of the Redemondelling of Sewerage Scheme at a cost of Rs. 24.30 crores. The revised cost of Stage I is Rs. 2.70 crores with the following method of financing.

	(Rs. in Crores)
1. Loan	9.25
2. Contribution from IT Industries	6.15
3. Government Grant	17.40

Total	32.70

Senior costing Rs. 2.20.54 crores have already taken up and tenders are in progress which are as follows.

- i) Work of K&S Main - Completed except some minor works
- ii) Work of Kalasiguda Main - 60% Completed
- iii) Work of Hill main in Old City - 40% Completed
- iv) Work of A main in Old City - 35% Completed
- v) Work of outfall sewer from Adga to Amberpet - 70% Completed
- vi) Work under sewerage treatment Plant. - Completed

An amount of Rs.161.70 lakhs was provided for the year 1994-95 to meet the commitments of the above work. During 1995-96 a provision of Rs.271.70 lakhs is proposed to complete all the works taken up.

6. Hyderabad Water Supply & Sanitation Project - Externally Aided World Bank Project

In order to improve the water supply and sanitation in the Municipal Corporation of Hyderabad area, a project titled "Hyderabad Water Supply & Sanitation Project" has been proposed to World Bank for assistance. The cost of the project is 257.06 crores. The project would improve the water supply and sewerage services. The scheme was sanctioned during 1990-91 and will be completed in 1997-98. The World Bank has approved the Project and the loan/credit became effective from 21.9.91. The term of the loan for World Bank assistance is 1997-98. The Bank has cancelled loan component of US\$ 10 Million due to devaluation of rupee.

The method of financing is as follows:

	(Rs. Crores)
1. World Bank Credit/Loan	1.6
2. A.P. Government Grant	.2
3. A.P. Government Loan	.7
4. Beneficiary Contribution	.3

	2.0

Various Components of the Project are:

	(Lakhs)
1. The Manjira Phase IV scheme to transmit and pump 135 Mld of water from Singoor Dam Reservoir	83.175
2. Rehabilitation and Strengthening of the existing Water distribution system	75.571
3. Rehabilitation & Strengthening of existing water distribution system including provision of additional sewerage Treatment Plant	66.680
4. Low cost sanitation	6.836
5. Resettlement & rehabilitation of the people involuntarily displaced by Singoor dam and reservoir	16.198
6. Institutional strengthening, technical assistance and personnel training	8.600

Total	257.060

It was programmed to spend Rs.223.44 lakhs during the year 1994-95. The component I of the Project has been completed. Major works under R & R plan component-5 are also completed. Under Low Cost sanitation about 4100 latrines are constructed.

During 1995-96 it is proposed to take up priority works under component 2 & 3 which also include the works under plan approved for unaccounted for water management. A minimum provision of Rs.2340 lakhs is proposed during 1995-

7. Augmentation of water supply to twin cities of Hyderabad and Secunderabad from foreshore of Nagarjunsagar River Krishna

The total water supply requirement of the Hyderabad Metropolitan Area is estimated at 1164 Mld by the year 2011 A.D. The availability of water after completion of Manjira Phase IV will be in the order of 680 Mld. The Additional water supply requirement is 1184 Mld by the year 2011 A.D. The Hyderabad Metropolitan Water Supply and Sewerage Board has carried out necessary investigations to tap water from various points on River Krishna.

The Government have issued orders to tap, in the first instance, 5.5 TMC of water from Nagarjunsagar and to complete the scheme in five years.

The Project has been technically cleared by Government of India and is posed to World Bank assistance. The identification Mission of World Bank which visited city from 22 January to 4th February, 1995 has approved the TOR's for the three (3) studies, viz., Water Quality, Detailed Engineering Environmental studies and follow up action is being taken up. The Mission has worked out a dated action plan for appraisal loan negotiations and implementation of the project.

Pending appraisal and loan negotiations with World Bank, it is proposed to take up two components of the Project which are on the critical path, namely, Intake tower in the foreshore on the Nagarjuna Sagar and water treatment plant costing about Rs.50.00 crores under retreactive financing. In addition to the said two components, the infrastructure facilities such as construction of Compound Walls, Staff Quarters and formation of Internal Roads within the sites already taken possession are taken up.

Hence a provision of Rs.30.00 crores is proposed for the year 1995-96.

New Schemes

Additional Water storage capacity and improvements in the downstream of Himayathsagar & Osmansagar and protection of Miralam Tank.

8. a) Construction of two anicuts at down stream of Himayatsagar

During normal years of monsoon the Himayathsagar will have surplus waters. The surplus water let out from Himayathsagar can be stored at downstream side by constructing two anicuts, the locations of which are identified after field survey. This measure will help to build up additional storage at downstream of Himayathsagar which can be utilised for raw water supply to A.P. Agricultural University, Research Institutions and also to fill up water in Miralam Tank. Besides, the existing aprons are required to be repaired down stream of Himayathsagar and Osmansagar. The cost of constructing anicuts and repairs to existing aprans is tenatatively estimated at 2.50 crores the details are under preparation.

b) Protection to Miralam Tank

The Miralam tank water is used for water supply to Zoo Park. The lands surrounding this lake are encroached upon. Human settlements have come up at upstream side of this lake, as a result the drainage water from these localities is finding entry into Miralam. The Miralam dam is a Arch Dam. The arches are to be strengthened. The localities surrounding the Miralam tank are to be sewerred to avoid pollution of lake water.

The cost of providing sewer lines and repairs to the Miralam tank is estimated at Rs.7.80 Crores. A provision of Rs.125.00 lakhs is proposed during 95-96 to take up works.

9. Hyderabad Water Supply and Sewerage Improvements Scheme (HUDCO Assisted)

To meet the present increased demand of Water, the execution of Manjira Water Supply Scheme Phase -III completed & IV to supply 30 MGD in each stage. In Order to have proper distribution of the additional quantity of water the existing distribution system is to be strengthened by constructing additional Service Resvoirs and laying feeder mains and distribution lines. Further there are certain high level pockets and tail end areas where the pressure is low and complaints are being received. Similarly, some newly developed areas need water supply and also sewerage system. To meet the above immediate needs, some important and needy works are taken up on priority basis by obtaining financial assistance from HUDCO.

The total cost of water supply and sewerage improvements (HUDCO Scheme) is at Rs.17.25 Crores and the loan amount sought from HUDCO is Rs.10.50 Crores i.e. 69% of the total cost and the balance 31% cost of Rs.6.75 Crores is to be met by the Board.

A provision of Rs.6.75 crores was made during 1994-95. No further allocation is needed during 1995-96.

Resources required during the Plan period 1995-96:

The provisions allocated for the Urban Water Supply & Sewerage scheme of Hyderabad Metropolitan Water Supply & Sewerage Board for the year 1995-96 are as hereunder.

(Rs. in Lakhs)

Sl.No.	Name of the Scheme	Provision during 1995-96
I. State Plan (100%)		
1.	Extension & Improvement of Water Supply & Sanitation to ill-served and extended areas	600.00
2.	Water supply & Sewerage lines to slums under SCP	35.00
3.	Remodelling of water supply distribution	200.00
4.	Manjira Water Supply Scheme Ph.II & III	375.00
5.	Remodelling of sewerage system	271.70
6.	Augmentation of water supply to twin cities from foreshore of Nagarjunasagar outside World Bank	3000.00
7.	Construction of two anicuts downstream of Himayathsagar and Osmansagar and protection to Miralam Tank	125.00
Sub-Total		4606.70
II. Externally Aided Projects		
1.	Hyderabad Water Supply & Sanitation Project	2340.00
Grand Total		6946.70

Rural Water Supply and Sanitation

For the year 1995-96 an amount of Rs.4356.00 is proposed under RWS including Rural Sanitation. Out of the provision of Rs.4356.00 lakhs under RWS, Rs.500.00 lakhs is for Externally Aided Netherland Project and Rs.3856.00 lakhs is for RWS and Sanitation. A target of 85 problem villages and 300 no source habitation are to be covered under RWS. The targets for Rural Sanitation during 1995-96 are 11250 individual latrines, 71 Villages sanitary complexes for women, 5263 metres of drains 225 number of masons to to trained and 450 number of awareness camps.

Housing

1. A.P. Housing Board

An amount of Rs.637.00 lakhs is proposed for the year 1995-96. Of this Rs.184.00 lakhs is for LIGH, Rs.210.00 lakhs for MIGH, Rs. 100.00 lakhs towards loan for construction of houses and other housing schemes while Rs.143.00 lakhs is towards Market borrowings of the Board. The Board proposed to construct 225 LIG and 140 MIGH houses during the year 1995-96.

Weaker Sections Housing Programme

Under the Weaker Sections Housing Programme, beneficiaries whose monthly income does not exceed Rs.500/- in Rural areas are eligible for sanction of a house. The houses are being constructed by the beneficiaries themselves on self-help basis under technical guidance of the A.P. State Housing Corporation Limited.

The Provision made in the Annual Plan 1994-95 is Rs.6837.00 lakhs and for 1995-96 the amount proposed for implementation of Weaker Sections Housing Programme is 9338.00 lakhs.

The various components of the above provision are as follows :

	(Rs. in lakhs)	
	B U D G E T P R O V I S I O N	
	1994-95	1995-96
State Government's subsidy in the project cost of houses under WSHP	2496.13	5003.50
Provision for LIC/GIC loans to APSHCL	3222.98	3222.98
Managerial subsidy to APSHCL and cost of Directorate.	111.89	1111.52
	6837.00	9338.00

It is proposed to take up 1,04,883 Houses during 1995-96.

A.P. Urban Development and Housing Corporation

A.P. Urban Development and Housing Corporation has been implementing Housing Programmes to the Urban poor in the Municipalities and the Municipal Corporations in the State.

During the year 1994-95, an amount of Rs.700.00 lakhs (Rs.300.00 lakhs subsidy for construction of houses, Rs.60.00 lakhs Managerial subsidy and Rs.340.00 lakhs towards loan from LIC) was provided for taking up of 25,000 houses. So far, 933 houses have been completed and 3171 houses are at various stages of completion.

According to the policy of the Government, 50% of the houses are allotted to Scheduled Castes, 10% to Scheduled Tribes and 30% to Backward Classes and 10% to Economically Backward Classes both in the rural and Urban areas.

For the year 1995-96, it is proposed to take up construction of 25,000 houses with the allocation of Rs.700.00 lakhs.

Infrastructure Facilities in housing colonies of SCs/STs

An amount of Rs.250.00 lakhs is proposed for providing infrastructure facilities in housing colonies of SCs/STs during 1995-96. Out of this provision Rs.178.57 lakhs forming 71.43 per cent will flow to SCP while Rs.71.43 lakhs forming 28.57 percent for TSP.

AP State Police Housing Corporation

The AP State Police Housing Corporation Ltd., was established with a view to expedite the construction of quarters for the police personnel. A sum of Rs.400.00 lakhs is proposed in the Annual Plan 1995-96 for the corporation.

Judicial Quarters

The Government of India approved this scheme of providing funds for the construction of Residential quarters for the use of Judiciary as a Centrally Sponsored Scheme from 1993-94 onwards with a matching assistance i.e., 50:50 basis.

For the Annual Plan 1995-96 an amount of Rs.25.00 lakhs towards Residential Quarters for the use of Judicial Officers (Both High Court and Dist. Courts) is proposed.

An amount of Rs.150.00 lakhs is proposed for CE Buildings for 1995-96.

Urban Development

An outlay of Rs.6080.95 lakhs is proposed in the Annual Plan for 1995-96 as against Rs.5887.55 lakhs in the Annual Plan for 1994-95. The department agency wise break-up are explained below:-

Director Town & Country Planning

An Amount of Rs.380.00 lakhs is the provision for 1995-96 as against Rs.380.00 lakhs made during the year 1994-95 for the implementation of the following programmes.

(Rs.in lakhs)

1. Grants to Municipalities for the implementation of Master Plan Proposals.	15.00
2. Direction & Admn. (including Aerial Survey)	5.00
3. Integrated Development of Small and Medium Towns (State Share)	360.00

Commissioner and Director of Municipal Administration.

The outlay for the Commr. and Dir. Municipal Administration for the Annual Plan 1995-96 is Rs.587.95 lakhs.

Important Schemes covered in the Plan are:

a) Environmental Improvement of Urban Slums

The Scheme is mainly intended to achieve healthy and orderly growth of slums with improved communication facilities, better drainages, adequate street lighting and sufficient water supply which would benefit the weaker sections of the population who basically migrated to the urban areas to eke out their livelihood. During 1995-96 an amount of Rs.103.06 lakhs is proposed for the scheme which is expected to benefit 21,248 persons living in the slums.

b. Special Component Plan for Scheduled Castes

A part of the environmental improvement scheme is also included under the Special component Plan for the benefit of the Scheduled Castes Population. Under this programme, slums where the Schedule Castes constitute more than 50 percent of the Population are taken up for development. The allocation for this scheme for 1995-96 is Rs.88.44 lakhs and is expected to benefit 15228 scheduled castes slum dwellers.

c) Construction of School Buildings

100 Percent grant-in-aid is given to the municipalities for the construction of new school buildings as well as for carrying out extensions and repairs to the existing school buildings. During 1995-96 an outlay of Rs.102.03 lakhs is proposed to cover 63 School buildings.

d)Regional Center for Urban and Environmental Studies

An amount of Rs.7.00 lakhs is provided for the Year 1995-96 for Regional Centre for Urban and Environmental Studies.

e) Regional Offices

An amount of Rs.44.65 lakhs is proposed during 1995-96 for regional offices in the State.

f) Urban Basic Services Programme

The main objective of this programme, introduced in 1986, is to create awareness amongst the slum dwellers about the importance of health, education, sanitation, water facilities and income generating activities. The main objective of the revised scheme is however to enable the urban poor to have access to basic social services like nonformal education, health care, nutritional supplementation, assistance to needy sections of the Society and activities intended for the promotion of Communal harmony, normal integration and civic consciousness. Originally the funding of the scheme was shared by the State Govt., Govt. of India concerned Municipal town and UNICEF in the ratio of 20:20:20:40. Later the funding was shared between the State Govt. and

the Central Govt. in the ratio of 50:50 upto 1991-92. From April, 1992 the entire expenditure under this Scheme has to be borne by the State Govt. The Plan outlay for this programme for 1995-96 is Rs.59.00 lakhs.

g. Urban Basic Services for Poor

A new scheme of Urban Basic Service for the poor is being implemented to enable the urban poor to have access to basic social service such as non-formal education, health care, nutritional supplementation, assistance to the needy sections of the society and activities are geared up for promotion of communal harmony, national integration and civic consciousness. Another objective of the scheme is to provide social services to the Urban poor along with physical amenities to be through the State Sector Scheme of Environmental Improvement of Urban slums.

An amount of Rs.100.00 lakhs is proposed for the scheme in 1995-96.

h) Low cost Sanitation

An outlay of Rs.2.82 lakhs is proposed for the staff sanctioned under the scheme for the year 1995-96.

Municipal Corporation of Hyderabad

In the Annual Plan 1995-96 a sum of Rs.910.10 lakhs is proposed for the M.C.H. to carry out the following schemes.

	(Rs.in lakhs)
1. Twin Cities Improvement Scheme	230.10
2. Environmental Improvement Scheme (ODA Scheme EAP)	500.00
3. Urban Community Development (Establishment Charges)	30.00
4. Greening of Hyderabad	150.00
Total	910.10

Under Twin Cities Improvement Scheme it is Proposed to take up road widening and construction of bridges and green belt programme for which Rs.230.10 lakhs is provided during 1995-96.

Under ODA scheme, an allocation of Rs.500.00 lakhs is proposed for 1995-96 to cover slum population.

An amount of Rs.30.00 lakhs is being provided every year for establishment charges of Urban Community Development and the same amount is proposed during the Annual Plan 1995-96.

Greening of Hyderabad

An amount of Rs.150.00 lakhs is provided for Greening of Hyderabad.

Vijayawada Municipal Corporation

An amount of Rs.855.36 lakhs is proposed for the year 1995-96. Out of this an amount of Rs.55.36 lakhs is allocated towards assistance to the Corporation for the implementation of its normal programmes and Rs.800.00 lakhs for externally assisted slum improvement Scheme.

Visakhapatnam Municipal Corporation

The Plan outlay for 1995-96 for the Visakhapatnam Municipal Corporation is Rs.627.45 lakhs out of which Rs.573.00 lakhs is for slum improvement scheme under Externally Aided Project and Rs.54.45 lakhs for other developmental programmes.

Hyderabad Urban Development Authority

Hyderabad urban Development Authority was constituted under the provision of A.P. Urban Areas (Development) Act 1975 with the objective of promoting the balanced development of the Hyderabad and its surrounding areas. These areas comprise the entire district of Hyderabad and parts of Ranga Reddy and Medak districts. HUDA acts as the Planning, Controlling, development and co-ordinating agency. An outlay of Rs.1590.00 lakhs is proposed in the year 1995-96 of which Rs.90.00 lakhs is under Normal Plan and Rs.1500.00 lakhs for Megacity Project.

Quli Qutub Shah Urban Development Authority

This Authority is to plan and promote the development of the old city of Hyderabad. An outlay of Rs.450.00 lakhs is proposed for the year 1995-96 for taking up the developmental works like roads and bridges, education, Sports and games, hospitals and dispensaries, Sanitation etc.

Urban Development Authorities

During 1995-96 an outlay of Rs.28.00 lakhs each to Visakhapatnam Urban Development Authority and Kakatiya Urban Development Authority. Rs.27.00 lakhs each to Vijayawada-Guntur-Tenali Urban Development Authority and Tirupathi Urban Development Authority and Rs. 2.00 lakhs to Puttaparthi UDA is proposed for implementation of the programmes.

Nehru Rozgar Yojana Scheme

The Government of India introduced this scheme during 1989-90 with the objective of providing employment to the Urban unemployed, under-employed and the poor. The main objective of the scheme is to provide opportunities for the permanent employment through setting up of Self-employment schemes and also to provide wage employment through creation of Socially and Economically useful assets in the Urban local bodies. This programme is designed to involve the people's representatives of the Urban local bodies at the grass-root level in the task of improving conditions of the Urban poor.

The Scheme contains 4 components viz,

1. Scheme for setting up of Urban Micro Enterprise (Applicable to all UIRs)
2. Scheme of Urban Wage Employment (Applicable to towns with Population between 20000 and 1 lakh)
3. Housing & Shelter upgradation (Applicable to above 1 lakh and upto 20 lakhs population)
4. Training & Infrastructure both under UME & Housing & Shelter upgradation.

All the components of the Scheme shall be financed in the ratio of 60:40 by the Central and State Governments respectively. In the year 1995-96 an outlay of Rs.388.09 lakhs is proposed towards the share of the State Government.

A.P. Urban Finance & Infrastructure Development Corporation Ltd

This Corporation was constituted in July, 1992 under the Companies Act for channelising loans and subsidy from HUDCO to the municipalities for implementation of low cost sanitation scheme in the State. An amount of Rs.10.00 lakhs is proposed for the Corporation for the year 1995-96.

Municipal fund

An amount of Rs.170.00 lakhs is proposed for 1995-96 towards Municipal Fund.

Information and Publicity

Commr., Information & Public Relations

An amount of Rs.160.00 lakhs is proposed in the Annual Plan 1995-96 for the Commissionerate of Information and Public Relations.

A.P.State Film Development Corporation Ltd.

The A.P.State Film Development Corporation has been implementing schemes for the promotion and development of film industry in the State. The activities of the Corporation are:

1. Loans to Film Studios and Infrastructural Units.
2. Loans to Cinema Halls with special emphasis on setting up of Cinema halls at back-ward Mandal headquarters.
3. Setting up of Film Development Corporation Complex at Hyderabad with research training and production facilities like Film & T.V.Institute, Video Shooting floors, Recording and Re-recording theaters, Film Archives, Preview theatres etc.

In addition to the above, the Corporation is engaged in production of documentaries and newsreels on behalf of the Govt.

An amount of Rs.50.00 lakhs is provided for the Annual Plan 1995-96 for the implementation of the above schemes. The total amount provided for Information and Publicity is Rs 210.00 lakhs for 1995-96.

Welfare of SCs, STs, BCs and Minorities Welfare

1. Welfare of Scheduled Castes

An outlay of Rs.6125.54 lakhs is proposed for the welfare of Scheduled Castes for 1995-96 as against the provision of Rs.3792.00 lakhs made in 1994-95. The outlay of Rs.6125.54 lakhs consists of Rs.6090.54 lakhs under normal plan and Rs.35.00 lakhs towards token provision for externally Aided programme of poverty alleviation.

Out of Rs.6125.54 lakhs provided during 1995-96 the following are the important allocations:-

(Rs. in lakhs)		
Sl.No.	Name of the Scheme	Proposed allocation for 1995-96
1.	Direction and Administration	219.50
2.	Opening and maintenance of Govt. Hostels	270.00
3.	Scholarships, Stipends and full mess charges.	308.00
4.	Other Educational facilities	2714.04
5.	Scholarships and Educational facilities to Harijan christians	18.00
6.	Training programmes	58.00
7.	Health and other welfare programmes	106.00
8.	Economic Development Schemes	108.00
9.	Irrigation and other Dev.Schemes	200.00
10.	A.P.S.C.C.F.C. Limited	1934.00
11.	Social integration	155.00
12.	Externally Aided programme	35.00
Total :		Rs.6125.54

2. Welfare of Scheduled Tribes

An outlay of Rs.4539.23 lakhs comprising Rs.4445.23 lakhs for ongoing schemes and Rs.94.00 lakhs for New schemes is provided for 1995-96 as against the provision of Rs.4215.00 lakhs in 1994-95 Annual Plan.

The outlays provided during 1994-95 for certain important programmes are as follows:

		(Rs. in lakhs)
Sl.No.	Name of the Schemes	proposed allocated for 1995-96
1.	Administration	19.55
2.	Economic Development Programme.	576.50
3.	Public Sector Undertakings.	62.00
4.	Education and works programmes	1887.68
5.	Health	4.00
6.	Voluntary Organisation	195.50
7.	I.F.A.D. (E.A.P)	1700.00
8.	New Schemes (9)	94.00
Total :		Rs. 4539.23

3. Welfare of Backward Classes

The Backward classes welfare department is responsible for planning and execution of specific programme for the amelioration of Backward Classes in the State. During the year 1994-95, an amount of Rs.3097.00 lakhs has been provided for the Welfare of Backward Classes while for 1995-96, an outlay of Rs.3335.00 lakhs is proposed. This consists of Rs.3311.40 lakhs for ongoing schemes and Rs.23.60 lakhs for new schemes.

The Major Schemes implemented by this department are maintenance of Hostels, award of various types of Scholarships, Maintenance of Residential Schools, Implementation of various job-oriented training programmes and many other allied activities. There are separate federations for Washermen and Nayer Brahmins apart from the A.P.B.C Cooperative Finance Corporation. The schemes implemented by this department as follows.

Out of the provision of Rs.3335.00 lakhs provided during 1995-96, the following allocations are made for the important programmes both ongoing and New.

		(Rs. in lakhs)
Sl.No.	Name of the Schemes.	Proposed allocation for 1995-96
1.	Direction and Administration pre-and post matric Scholarships, maintenance of Jr. colleges et.	1987.62
2.	Investment in APBC Cooperative Finance Corpr.	1013.00
3.	A.P. Washermen Cooperative Societies Federation	190.00
4.	A.P.Nayer Brahmin Cooperative Societies Federation.	121.00
5.	New Schemes (4)	23.63
Total :		Rs. 3335.25

Minorities Welfare :

A separate Department of Minorities Welfare has been created to look-after various welfare measures undertaken by the Government in respect of the Minorities Communities like Muslims, Christians, Sikhs, Buddhist, Jains and Parsies etc. An amount of Rs.481.00 lakhs has been provided in the Plan for 1995-96 as against Rs.181.00 lakhs during the previous year. This includes Rs.250.00 lakhs towards A.P.State Minorities Finance Corporation, Rs.90.00 lakhs for other programmes. The remaining amount of Rs.141.00 lakhs is provided towards other welfare schemes.

Labour and Employment

Commissioner of Labour

An amount of Rs.47.75 lakhs is proposed for the schemes of Commissioner of Labour during 1995-96 towards strengthening the Machinery at field level for effective implementation of various labour laws including the enforcement of laws in respect of Women & Child Labour, Minimum wages under Agriculture employment and towards modernisation of offices with mini computer research center and copiers to all 7 Regional Offices:

Director of Boilers

An amount of Rs.2.80 lakhs is proposed for the year 1995-96 for the schemes of Director of Boilers.

Director of Factories

An amount of Rs.4.60 lakhs is proposed during the year 1995-96 for the ongoing plan schemes aimed at strengthening of the department. Safety control, major accident hazards control and for industrial hygiene laboratory.

Employment & Training

A provision of Rs.427.85 lakhs is made for the schemes of the Commissionerate of Employment & Training in the Annual Plan 1995-96, comprising of Rs.6.85 lakhs for employment schemes and Rs.421.00 lakhs for Craftsmen Training Schemes.

The main objective of the programmes is to upgrade the existing ITIs in the State so as to conform to the NCVT standards. An amount of Rs.270.00 lakhs is earmarked as state share in the Centrally Sponsored Scheme for modernising the equipment and upgradation of ITIs in the State.

Special Employment Schemes

The Special Employment Schemes were taken up in 1978 with a view to develop specialised skills among educated un-employed providing training in demand based trades and assisting financially to enable them to eke-out their livelihood. The schemes are implemented by A.P. Society for Training and Employment (APSTEP).

An amount of Rs.500.00 lakhs is provided in Annual Plan 1995-96 of which Rs.300.00 lakhs is under Grants-in-Aid and Rs.200.00 lakhs under Margin Money assistance. The scheme will cover 10,000 beneficiaries under training programme and 4000 under Margin Money loans programme.

Rehabilitation of Bonded Labour

The Bonded labour system stands abolished on the pronouncement of the Bonded labour system (Abolition Act), 1976. There are still cases of existence of this system in villages. The Bonded labour when identified have to be immediately rehabilitated and a sum of Rs.6750/- per head is spent for rehabilitation. For this purpose Rs.27.00 lakhs is provided for the year 1995-96 under State Plan as matching amount under CSS (50%).

Social Security and Welfare

Welfare of Handicapped

An amount of Rs.211.75 lakhs is provided for the Welfare of Handicapped for the year 1995-96. The programmes of the Department include maintenance of residential schools, schools for partially Deaf children, scholarships to handicapped students of 9th and above, mentally retarded children and incentive awards for marriages between disabled and normal persons etc. Out of the provision of Rs.211.75 lakhs an amount of Rs.90.00 lakhs is made towards investments in Andhra Pradesh Vikalangula Co-operative Corporation for implementation of the schemes of Rehabilitation and supply of prosthetic aids, sound library, Braille press, maintenance of Training-cum-production Centres etc.

Juvenile Welfare

Correctional work has come to be known as "Social Defence Programme". It envisages creation of machinery and services to implement various social legislations intended to correct behaviour deviations amongst individuals and groups so that they would be able to conform to socially accepted norms and patterns of behaviour and to strengthen social cohesion. An amount of Rs.25.00 lakhs is provided for 1995-96 for the continuing plan schemes aimed at strengthening the department of correctional services, like setting up of observation Home for Boys, constitution of Juvenile Welfare Boards & Courts etc.

I.G. of Prisons

A provision of Rs.10.25 lakhs is made in the Annual Plan 1995-96 for ongoing (Rs.7.01 lakhs) as well as new schemes (Rs.3.24 lakhs) taken up by the Inspector General of Prisons and Director of Correctional Services.

Commr. of Excise

An amount of Rs.60.00 lakhs is proposed as share capital contribution to A.P.Toddy Tappers cooperative Finance Corporation for 1995-96.

Sainik Welfare

The Sainik Welfare Department is extending financial assistance and welfare measures to the ex-servicemen of World War II, Vintage and Staff Forces who are old and in distress.

An amount of Rs.5.00 Lakhs is provided during the Annual Plan 1995-96 towards strengthening of Directorate, Zilla Sainik Welfare Offices, promotion of self-employment ventures for ex-servicemen and their widows and preparing ex-servicemen for self-employment as State share.

Women Development and Child Welfare

For the year 1995-96 an amount of Rs.400.00 lakhs is provided for the programmes of Women Development and Child Welfare Department. The schemes are, upliftment and rehabilitation of women in distress and destitute women and children in need of care and protection, children homes, construction of buildings for Balala, Streela, Sikshana Kendras etc. Out of this provision, Rs.27.34 lakhs and Rs.372.66 lakhs are provided for child welfare and women welfare programmes respectively. Out of the allocation of Rs.372.02 lakhs for women welfare programmes an amount of Rs.84.68 lakhs is towards share capital contribution for A.P. Women Co-operative Finance Corporation Ltd. and Rs.287.33 lakhs for construction of working women hostels and Balala, Streela, Sikshana Kendras which are imparting vocational training to Women and Children in various trades.

Nutrition

An amount of Rs.1620.00 lakhs is proposed under Nutrition in the Annual Plan 1995-96 towards normal Nutrition Programme in Integrated Child Development Service Scheme blocks to cover 9.36 lakhs Women and Children. The Programme is designed to rectify weaknesses in the I.C.D.S. Programme and introduce innovative activities like provision of therapeutic food to malnourished children and income generating activities for women folk and adolescent girls and greater community participation.

GENERAL SERVICES

Printing And Stationery

An amount of Rs.5.00 lakhs is provided in the Annual Plan 1995-96 for purchase of ONE SHIFTT 1520 machine to the Government Central Press, Kurnool.

Public Works (CE Buildings)

Under the head 'General Services' provision is made for construction of Administrative Buildings as per the requirements of the different departments and an amount of Rs.581.00 lakhs is provided for the year 1995-96.

Court Buildings

The Government of India has approved the scheme of providing funds for the construction of Court Buildings (Both High Court and Dist. Courts) as a Centrally Sponsored Scheme from 1993-94 onwards with a matching assistance i.e., 50:50 basis.

The allocation made in the Annual Plan 1994-95 for Court Buildings is Rs.126.00 lakhs under General Services Sector to match the Central Assistance under the Centrally Sponsored Scheme.

For the Annual Plan 1995-96 an amount of Rs.126.00 lakhs is proposed for the construction of Court Buildings under State Share towards matching assistance.

A.P. Police Academy Complex

The A.P. Police Academy was established in 1986 as a Premier Police Training Institute for imparting and inservice training of various cadres of Officers in Police Department. The A.P. Police Academy is a category Training Institute on par with Institute of Administration.

The A.P. Police Academy is conducting various training programmes in its temporary premises at Amberpet, Hyderabad. The construction of infrastructure and permanent building at Himayat Sagar are under progress.

An amount of Rs.100.00 lakhs is proposed in the Annual Plan 1995-96 for the construction of proposed Complex at Himayat Sagar.

Institute Of Administration

An amount of Rs.118.00 lakhs is proposed in the Annual Plan 1995-96 for providing increased infrastructural facilities and strengthening the faculty and staff of the Institution.

Mandal Buildings

An amount of Rs.1100.00 lakhs is proposed in the Annual Plan 1995-96 for the construction of Mandal Revenue Buildings (Rs.50.00 lakhs) and Mandal Praja Parishad Buildings (Rs.1050.00 lakhs).

TWENTY POINT ECONOMIC PROGRAMME.

The State has been implementing the Twenty Point Economic Programme as revised from time to time, as it benefits poorer sections of the society particularly the Scheduled Castes and Scheduled Tribes in improving their earning capacities and thereby their living conditions and quality of life. The State has achieved substantial progress not only in terms of physical targets but also in quality and scope of the programme. To quote a specific instance, a massive permanent housing programme has been under implementation in the State under the item "Construction Assistance Provided".

The implementation of this programme is being closely monitored through monthly reviews at district level by the District Collectors and by the Planning Department, at State level. As per the review of Ministry of programme implementation, Government of India the State obtained 6th rank during the year 1993-94 and obtained first rank for December 1994.

PRAGATHIPATHAM

The State Government has also been implementing another priority programme called "Pragathipatham" since 1983 to help the low income groups and other weaker sections, particularly, women and other backward classes. While some of the items are common for both Twenty Point Economic Programme and Pragathipatham, certain other items which are exclusive to this programme are viz: Supply of rice to white card holders, Economic Assistance to Minorities, Supply of improved seeds and fertilisers, and Disposal of public grievances.

The physical targets and achievements for the year 1994-95 upto the end of December 1994 under the Twenty Point Economic Programme and under exclusive points of Pragathipatham are given in the following statements.

ANDHRA PRADESH

THE TWENTY POINT ECONOMIC PROGRAMME, 1986

TARGETS AND ACHIEVEMENTS DURING 1994-95 (UPTO DECEMBER, 1994)

Point No.	ITEM	Unit	Annual Target	Achievements Cumulative Upto December 1994
1	2	3	4	5
1. ATTACK ON RURAL POVERTY				
i)	I.R.D.P.	No.of Benef.	166884	150893
ii)	Jawahar Rozgar Yojana	Lakh Mandays	1145.23	454.14
iii)	Small Scale Industrial Units	No.of Units	8565	11631
5. ENFORCEMENT OF LAND REFORMS				
i)	Distribution of Surplus Land	Acres	103180	11253
6. SPECIAL PROGRAMME FOR RURAL LABOUR				
i)	Bonded Labour Rehabilitation	Nos		946
CLEAN DRINKING WATER				
i)	Drinking Water Problem solved (Villages).	Nos	2500	1797
8. HEALTH FOR ALL				
i)	Community Health Centres	Nos	40	-
ii)	Primary Health Centres	Nos	60	-
iii)	Sub-Centres	Nos	-	-
iv)	Immunisation of Children	Lakh. Nos.	16.31	
	DPT		-	12.18
	BCG		-	13.21
	POLIO		-	12.20

ANDHRA PRADESH

THE TWENTY POINT ECONOMIC PROGRAMME, 1986

TARGETS AND ACHIEVEMENTS DURING 1994-95 (UPTO DECEMBER, 1994)

Point No.	ITEM	Unit	Annual Target	Achievements Cumulative Upto December 1994
1	2	3	4	5
9.	TWO CHILD NORM			
i)	Strelisations	Lakh. Nos.	6.00	3.99
ii)	Equivalence of Sterilisation	Lakh. Nos.	2.87	
	IUD		5.00	2.36
	CC USERS		15.20	11.77
	OP USERS		3.25	3.37
iii)	ICDS Blocks (Progressive)	Nos.	192	192
iv)	Anganwadies (Progressive)	Nos.	24553	22559
11.	JUSTICE TO SCs & STs			
i)	SC Families Economically Assisted	'000 Nos.	381.00	308.89
ii)	ST Families Economically Assisted	'000 Nos.	95.00	94.12
14.	HOUSING FOR THE PEOPLE			
i)	House Sites Allotted	Nos.	100000	125536
ii)	Construction Assistance Provided	Nos.	52900	116077
iii)	Indira Awaas Yojana for SCs & STs	Nos.	19357	36951
iv)	EWS Houses Provided	Nos.	30000	23359
v)	LIG Houses	Nos.	1240	830

ANDHRA PRADESH

THE TWENTY POINT ECONOMIC PROGRAMME, 1986

TARGETS AND ACHIEVEMENTS DURING 1994-95 (UPTO DECEMBER, 1994)

Point No.	ITEM	Unit	Annual Target	Achievements Cumulative Upto December 1994
1	2	3	4	5
15. IMPROVEMENT OF SLUMS				
	i) Slum Population with Seven Basic amenities	Nos.	225000	232335
16. NEW STRATEGY FOR FORESTRY				
	i) Seedlings Distributed	lakh Nos.	--	403.42
	ii) Area Covered	Hacts	--	43350
18. CONCERN FOR THE CONSUMER				
	i) New Fair Price Shops Opened	Nos.	--	224
19. ENERGY FOR THE VILLAGES				
	i) Villages Electrified (excluding hamlets)	Nos.	--	201
	ii) Pumpssets Energised	Nos.	56000	50673
	iii) Improved Chullahs distributed	Nos.	225000	135614
	iv) Bio-Gas Plants	Nos.	20000	9453

**ANDHRA PRADESH
(EXCLUSIVE POINTS)**

TARGETS AND ACHIEVEMENTS UPTO DECEMBER 1994

Point No.	ITEM	Unit	1994-95 (DEC. 94)	
			Target	Achieve- ment
1	2	3	4	5
1.	B.C. Families Economically Assisted	Nos.	-	150038
2.	Women Economically Assisted	Nos.	-	143356
3.	Minorities Economically	Nos.	-	9821
4.	White card Holders	Lakh Nos.	-	113.24
5.	Supply of Seeds	Tonnes	-	71347
6.	Supply of fertilisers	Lakh Tonnes	-	10.81
7.	Grievances disposed off	Nos.	-	34679
8.	Youth Welfare/spl. Employment	Nos.	-	9157

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95			1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. ECONOMIC SERVICES									
I. AGRICULTURE AND ALLIED SERVICES									
1.	Crop husbandry	9016.00	1528.71	1528.71	700.00	2009.00	1991.99	17.01	
a.	Director of Agriculture (including dryland farming)			712.71	480.00	1193.00	1192.99	0.01	
i.	Normal Plan			555.16	313.83	805.16			
ii.	Externally Aided Project (EAP)			157.55	166.17	387.84			
b.	Director of Horticulture			800.00	220.00	800.00	799.00	1.00	
c.	AP Agro Inds. Dev. Corpn.			16.00		16.00		16.00	
2.	Soil & Water Conservation (Dir. of Agriculture)	2331.00	80.00	80.00	70.00	80.00	80.00		
3.	Animal Husbandry	3500.00	575.00	825.00	575.00	1125.00	1047.81	77.19	
a.	Director of Animal Husbandry			750.00	575.00	1050.00	1047.81	2.19	
b.	AP State Meat & Poultry Dev. corpn.			75.00		75.00		75.00	
4.	Dairy Development	1000.00	100.00	100.00		100.00		100.00	
5.	Fisheries	9806.00	940.00	940.00	100.00	640.00	235.66	263.60	140.74
a.	Normal Plan			250.00	100.00	250.00			
b.	EAP			690.00		390.00			
6.	Forests	6842.00	1600.00	1600.00	600.00	1600.00	1600.00		
7.	Food, Storage & Warehousing	125.00	25.00	25.00		25.00		25.00	
8.	Agrl. Research and Education (APRIJ)	2000.00	500.00	500.00	500.00	500.00	500.00		

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Sl. No./	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95		1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances	
			Approved Outlay	Budget Provision					Revised Provision
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9.	Marketing	130.00	26.00	26.00	4.00	26.00	26.00		
10.	Agri. Financial Institutions	5075.00	800.00	800.00	800.00	800.00		7.50	792.50
	a. R.C.S.			792.50	792.50	792.50			
	b. Plg Dept. (Grameena Banks)			7.50	7.50	7.50			
11.	Cooperation	1475.00	295.00	295.00	100.00	295.00	130.60	94.40	70.00
	TOTAL (I. AGRIC. & ALLIED SERVICES)	41300.00	6469.71	6719.71	3449.00	7200.00	5612.06	584.70	1003.24
II. RURAL DEVELOPMENT									
1.	IRDP & Allied Programmes	19525.00	3905.00	3905.00	3905.00	3905.00	3905.00		
2.	Drought Prone Area Programme (DPAP)	3005.00	1201.50	1201.50	1201.50	1201.50	1201.50		
3.	Integrated Rural Energy Programme (IREP)	100.00	20.00	60.00	20.00	60.00	60.00		
4.	JRY	20000.00	8183.87	4097.00	8183.87	7058.30	7058.30		
5.	Land Reforms (incl. Tribal survey)	2000.00	1000.00	1050.00	1000.00	1050.00	1050.00		
	a. Tribal Survey			146.00	96.00	146.00			
	b. T.G.M.S.			25.50	25.50	25.50			
	c. Updating of Land Records & R.O.R.			876.00	876.00	876.00			
	d. Survey Training School			2.50	2.50	2.50			
6.	Cyclone Shelters	1242.00	20.70	20.70	20.70	20.70		20.70	
	a. Normal Plan			18.70	18.70	20.70			
	b. Cyclone Emergency Reconstruction Project			2.00	2.00				

ANNUAL PLAN 1995-96 -- HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95			1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances
			Approved Outlay	Budget Provision	Revised Provision				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7.	C.D. and Panchayats	25.00	4.50	4.50	4.50	4.50	4.50		
8.	Welfare of Agricultural Labour	7500.00	1000.00	1000.00	500.00	1000.00	1000.00		
	a. Maternity Scheme			1000.00	500.00	1000.00			
TOTAL (II RURAL DEVP.)		53397.00	15335.57	11338.70	14835.57	14300.00	14279.30	20.70	
III. SPECIAL AREA DEVELOPMENT PROGRAMME									
1.	A.P. Shore area Dev. Authority	25.00	5.00	5.00	5.00	5.00	5.00		
2.	Decentralised Planning	44975.00							
3.	Spl. Area Programmes (PR&RD)			1725.00		430.00	430.00		
4.	Drought Prone Areas Dev. Authorities			400.00		310.00	310.00		
TOTAL (III. SPL. AREA. DEV. PROG.)		45000.00	5.00	2130.00	5.00	745.00	745.00		
IV. IRRIGATION & FLOOD CONTROL									
1.	Major & Medium Irrigation	206678.00	32554.60	43768.66	39985.97	103455.00	1428.00	102027.00	
	I. Normal Plan			32653.60	28677.78	73455.00			
	a. Nagarjuna Sagar Project			2600.00	2890.15	3600.00			
	b. Sriram Sagar Proj. Stage II			10.00		100.00			
	c. Srisailem Left Bank Canal			1800.00	442.73	10000.00			
	d. Telugu Ganga Project			6000.00	6000.00	20000.00			

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95		1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances	
			Approved Outlay	Budget Provision					Revised Provision
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
e.	Somasila			800.00	1150.00	800.00			
f.	Godavari Barrage Project			500.00	389.76	342.00			
g.	Vansadhara Stage-I			650.00	400.50	1300.00			
h.	Nereadi Barrage under Vansadhara Stage-II			78.60	60.97	2500.00			
i.	T.B.P.H.L.C. Stage-II			1400.00	884.72	2700.00			
j.	Yeleru Reservoir			660.00	948.00	1200.00			
k.	Singuru Project			650.00	1647.65	2700.00			
l.	Jurala Project			3000.00	2963.64	4000.00			
m.	Improvement to Nizam Sagar			75.00	31.18	350.00			
n.	Polavaram Barrage			10.00		10.00			
o.	Bheema Lift Irrigation Scheme			10.00		10.00			
p.	Pulichintala Project			10.00		2500.00			
q.	Sunkesula Project			400.00	1305.21	2000.00			
r.	Water Development			1400.00	2166.00	1773.00			
s.	Medium Irrigation Schemes			3500.00	2019.62	5000.00			
t.	Galeru Nagari Sujala Sravanthi			1000.00	128.00	2500.00			
u.	Alaganuru (B.R.)			100.00	68.00	500.00			
v.	Pulivendla Branch Canal			200.00	319.52	1000.00			
w.	Modernisation schemes for Existing Canal System			5700.00	4673.86	4040.00			
x.	Hundri Neeva			700.00	15.50	2500.00			
y.	Gannavaram Aqueduct			180.00	149.77	800.00			
z.	Flood Flow Canal			1220.00	23.00	1230.00			
II.	Cyclone Reconstruction Proj.			69.06					
	i. Major Irrigation			59.06					
	ii. Medium Irrigation			10.00					
III.	External Aided Project			11046.00	11308.19	30000.00		30000.00	
a.	Sriramsagar Project Stage-I			5100.00	5100.00	17500.00			
b.	Srisailem Right Branch Canal			5100.00	5100.00	11500.00			
c.	Modernisation schemes incl. NMP			846.00	1108.19	1000.00			

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95		1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances	
			Approved Outlay	Budget Provision					Revised Provision
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2.	Minor Irrigation	23468.00	8299.00	10000.00	7952.43	14228.00	2614.00	11614.00	
a.	Minor Irrigation (PMD)			8425.00	6968.00	12302.00			
i.	Normal Plan			8167.00	6968.00				
ii.	Cyclone Emergency Reconstruction Project			258.00					
b.	AP State Irrn. Dev. Corpn.			500.00	500.00	614.00			
c.	Chief Engineer PR			875.00	310.96	962.00			
d.	Ground Water Deptt.			200.00	173.47	350.00			
3.	Command Area Development	5500.00	1275.02	1275.02	1400.00	1500.00	426.31	1073.69	
4.	Flood Control & Drainage	14354.00	5515.00	6985.04	4195.26	4817.00		4817.00	
a.	Flood Control Schemes			100.00	45.00	1210.00			
b.	Drainage Schemes			6885.04	4150.26	3607.00			
i.	Normal Plan			2100.00	852.26	1700.00			
ii.	CERP			4785.04	3298.00	1907.00			
TOTAL (IV. IRRIGATION & FLOOD CONTROL)		250000.00	47643.62	62028.72	53533.66	124000.00	4468.31	119531.69	
V. ENERGY									
1.	C.E.Srisaillam	5500.00	2480.00	4656.00	2480.00	4656.00		4656.00	
2.	AP State Elec. Board	298562.00	61435.33	65289.20	57761.14	65304.00			52676.00
3.	Non-conventional sources of Energy (NEDCAP)	200.00	40.00	40.00	40.00	40.00	40.00		
TOTAL (V. ENERGY)		304262.00	63955.33	69985.20	60281.14	70000.00	40.00	4656.00	52676.00

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95		1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances	
			Approved Outlay	Budget Provision					Revised Provision
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
VI. INDUSTRY & MINERALS									
1.	Village & Small Industries	14160.00	3196.00	3196.00	3196.00	3600.00	3054.20	381.04	54.76
a.	Commissioner of Inds.			245.00	245.00	649.00	649.00		
b.	Commerce & Export Promotion			10.00	10.00	10.00	10.00		
c.	Handlooms & Textiles			1525.00	1525.00	1525.00	1449.20	21.04	54.76
d.	Commissioner Sericulture			1306.00	1306.00	1306.00	946.00	360.00	
i.	Normal Plan			142.00	142.00	142.00			
ii.	EAP			1164.00	1164.00	1164.00			
e.	Budgetary Assistance to A.P. State Govt. under takings			110.00	110.00	110.00			
i.	AP Handicrafts Dev. Corpn.			35.00	35.00	35.00			
ii.	LIDCAP			40.00	40.00	40.00			
iii.	AP Khadi & Village Industries Board			35.00	35.00	35.00			
2.	Large & Medium Industries	8465.00	1892.69	1777.69	1772.69	2000.00	738.87	936.63	434.50
a.	Commr. of Industries			715.00	715.00	937.31			
b.	AP State Financial Corpn.			417.00	417.00	417.00			
c.	APIDC (incl. Petrochemicals)			290.00	290.00	290.00			
d.	AP Electronic Dev. Corpn. (APEL)			50.00	50.00	50.00			
e.	Other Govt. Companies			130.00	130.00	130.00			
f.	Nizam Sugar Factory			100.00	100.00	100.00			
g.	ANRICH			2.63	2.63	2.63			

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95		1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances	
			Approved Outlay	Budget Provision					Revised Provision
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	h. Director of Sugars			43.50	43.50	43.50			
	i. Steel Plant, Visakhapatnam			5.00	5.00	5.00			
	j. Carriage Workshop, Renigunta			11.72	11.72	11.72			
	k. Ordnance Factory, Medak			5.00	5.00	5.00			
	l. Inds. & Commr. Deptt			2.84	2.84	2.84			
	m. State Renewal Fund			5.00		5.00			
3.	Mining:	4625.00	25.00	80.00	25.00	170.00	70.00	100.00	
	a. Mines & Geology			70.00	25.00	70.00	70.00		
	b. Singareni Collieries			10.00		100.00		100.00	
TOTAL (VI INDUSTRY & MINERALS):		27250.00	5113.69	5053.69	4993.69	5770.00	3863.07	1417.67	489.26

VII. TRANSPORT

1.	Minor Ports & Light Houses	4716.00	3539.00	3539.00	3539.00	3539.00		3539.00	
	i. Normal Plan			20.00	20.00	20.00			
	ii. EAP			3519.00	3519.00	3519.00			
2.	Roads & Bridges	41517.00	9546.00	8965.63	8965.63	9096.00	627.33	8468.67	
	a. C E Roads & Bridges			7671.00	7671.00	8471.00	2.33	8468.67	
	i. Normal Plan			2500.00	2500.00	2500.00			
	ii. E.A.P.			4500.00	4500.00	5971.00			
	iii. C.E.R.P.			671.00	671.00				
	b. Sugarcane Roads (DMA)			19.00	19.00	19.00	19.00		
	c. Sugarcane Roads (PR)			106.00	106.00	106.00	106.00		
	d. MNP Roads (CE PR)			1169.63	1169.63	500.00	500.00		
	i. Normal Plan			500.00	500.00	500.00			
	ii. Cyclone Emergency Reconstruction Project			669.63	669.63				

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95		1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances	
			Approved Outlay	Budget Provision					Revised Provision
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.	APSRTC	68646.00	12070.00	12070.00	12070.00	12070.00	100.00		
4.	L.R.T.S. (TR & B Dept)		700.00	700.00	700.00	700.00		700.00	
5.	Inland Water Transport	225.00	45.00	45.00	45.00	45.00		45.00	
6.	Traffic Control:	250.00	50.00	50.00	50.00	50.00	37.00	13.00	
	a. Commissioner of Transport			47.00	47.00	47.00	34.00	13.00	
	b. Commissioner of Police			3.00	3.00	3.00	3.00		
	TOTAL (VII TRANSPORT):	115354.00	25950.00	25369.63	25369.63	25500.00	764.33	12765.67	

VIII. COMMUNICATIONS

IX. SCIENCE, TECHNOLOGY & ENVIRONMENT

		200.00	60.00						
1.	Science & Technology Programme			27.75	10.00	37.75	37.75		
2.	Environmental Progs.			30.00	30.00	30.00	30.00		
3.	Water Pollution Control Board			10.00	50.00	80.00	80.00		
4.	Kolleru Lake Development			5.00	5.00	5.00	5.00		
5.	A.P.Science Centre			5.00	5.00	25.00	25.00		
6.	River Action Plan (E S & T)			10.00	10.00	10.00	10.00		
7.	Society for Conservation of Energy			12.25		12.25	12.25		
	TOTAL (IX. SCIENCE, TECHNOLOGY & ENVIRONMENT)	200.00	60.00	100.00	110.00	200.00	200.00		

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

1. 2.	Head / Sub-Head of Development	≡ Eighth Plan Approved Outlay	Annual Plan 1994-95		1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances	
			Approved Outlay	Budget Provision					Revised Provision
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
X. GENERAL ECONOMIC SERVICES									
1.	Secretariat Economic Services	3127.25	325.00	301.50	178.50	759.65	754.65	5.00	
a.	Normal Plan			271.50	148.50	759.65			
b.	Cyclone Emergency Reconstruction Project			30.00	30.00				
2.	Tourism:	175.00	120.00	120.00	20.00	120.00	120.00		
a.	Comr. of Tourism			20.00	20.00	20.00	20.00		
b.	A.P. Travel & Tourism Dev. Corpn.			100.00		100.00	100.00		
3.	Economic Advice & Statistics	250.00	50.00	50.00	41.50	50.00	50.00		
4.	Controller, Legal Metrology: (Weights & Measures)	46.75	9.35	9.35	9.35	9.35	9.35		
TOTAL (X. GENL. ECO. SER.)		3599.00	504.35	480.85	249.35	939.00	934.00	5.00	
TOTAL (A-ECONOMIC SERVICES):		840362.00	165037.27	183206.50	162827.04	248654.00	30906.07	138981.43	54168.50

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

Sl. No.	Need / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95			1975-95 Provision in the Budget	Total	1975-95 Provision	1976-96 Provision
			Approved Outlay	Budget Provision	Revised Provision				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
B. SOCIAL SERVICES									
1.	General Education	22295.00	4645.05	5755.05	3496.00	10000.00	9772.63	227.12	
a.	Dir. of School Education			4136.00	1928.95	8260.95	8155.99	174.95	
b.	Higher Education:			490.05	490.05	590.05	437.69	102.16	
i.	A.P. State Council of Higher Education			50.00	50.00	50.00	50.00		
ii.	Collegiate Education			320.00	320.00	420.00	328.84	91.16	
iii.	Intermediate Education			120.05	120.05	120.05	109.05	11.00	
c.	Dir. of Adult Education			1100.00	1000.00	1100.00	1100.00		
d.	Registrar of Publications			2.00	2.00	2.00	2.00		
e.	Jawahar Bal Bhavan			5.00	5.00	5.00	5.00		
f.	N.C.C.			22.00	10.00	22.00	22.00		
2.	SPORTS & YOUTH SERVICES	2585.00	517.00	517.00	517.00	530.00	530.00		
a.	Assistance to Sports Authority			417.00	417.00	430.00	430.00		
b.	Dir. of Youth Services			100.00	100.00	100.00	100.00		
3.	TECHNICAL EDUCATION	5650.00	1180.00	1180.00	1180.00	1200.00	670.00	370.00	150.00
4.	ART & CULTURE	815.00	163.00	163.00	163.00	165.00	159.00	5.00	
a.	Commissioner of Archives			20.00	20.00	20.00	19.58	0.00	
b.	Dir. of Public Libraries			28.00	28.00	30.00	30.00		
c.	Dir. of Archaeology & Museums			14.00	14.00	14.00	10.00	4.00	
d.	Dir. of OML & RI			9.00	9.00	9.00	8.00	1.00	
e.	Dir. of Cultural Affairs			90.00	90.00	90.00	90.00		
f.	Assistance to A.P. Balala Academy			2.00	2.00	2.00	2.00		
Total: (1 to 4 Edn, Sports & Art & Culture):		31345.00	6505.05	7615.05	5355.00	11095.00	11152.26	572.14	150.00

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Head / Sub-Head of Development	Eight Plan Approved Outlay	Annual Plan 1994-95		1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances	
		Approved Outlay	Budget Provision					Revised Provision
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3. MEDICAL & PUBLIC HEALTH	18332.00	3259.40	3870.90	3259.40	4100.00	3085.60	77.00	937.40
a. Dir. of Medical Education			865.00	303.50	865.00	348.00	67.00	450.00
b. A.P. Vaidya Vidhana Parishad			115.33	115.33	115.33	115.33		
c. University of Health Sciences			75.00	75.00	75.00	75.00		
d. NISS			30.00	30.00	30.00	30.00		
e. Indian Medicine & Homeopathy			117.50	117.50	117.50	54.10		63.40
f. Institute of Preventive Medicines			56.00	56.00	56.00	52.00		4.00
g. Director of Drugs Control Administration			10.00	10.00	10.00	10.00		
h. Director of Insurance Medical Services (PSI)			6.00	6.00	6.00	6.00		
i. Dir. of Health			2596.07	2546.07	2825.17	2395.17	10.00	420.00
j. Non-teaching Taluk hospis. & dispensaries			63.07	63.07	63.07	63.07		
k. Normal PH Schemes			1008.00	1008.00	1008.00	1008.00		
l. State Share on C.S.S.			725.00	725.00	725.00	720.00	5.00	
m. M&P			800.00	750.00	1029.10	604.10	5.00	420.00
5. Water Supply & Sanitation:	48342.00	14072.00	13527.00	18190.78	13449.05	11284.81	104.24	1638.00
a. Chief Engineer, PH			2227.30	2227.30	2146.35	1620.11	104.24	
b. Hyd. Metro Water Supply & Sewerage Board			6976.70	5763.48	6946.70	5308.70		1638.00
c. Chief Engineer, RWS:			4323.00	10200.00	4356.00	4356.00		
i. Normal Plan			4318.00	10195.00	4356.00	4356.00		
ii. Cyclone Emergency Reconstruction Project			5.00	5.00				
7. Housing (Inc. Police Housing):	25870.00	8899.00	8999.00	8472.50	11500.00	6725.02	175.00	4599.98
a. AP Housing Board			637.00	450.50	637.00			637.00
b. CE Buildings			150.00	150.00	150.00		150.00	
c. Welfare Section Housing Programmes.			6837.00	6837.00	9338.00	6115.02		3222.98
d. Construction of Houses to the urban poor			700.00	360.00	700.00	360.00		340.00
e. Infrastructure facilities in SC/ST housing colonies (PEARL).			250.00	250.00	250.00	250.00		
f. AP Police Housing Corpn.			400.00	400.00	400.00			400.00
g. Judicial Quarters			25.00	25.00	25.00		25.00	

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95		1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances	
			Approved Outlay	Budget Provision					Revised Provision
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
8.	Urban Development:	19649.00	5846.28	5887.55	5207.28	6080.95	6010.95		70.00
a.	Dir. of Town& country Plg.			380.00	380.00	380.00	310.00		70.00
b.	Dir. of Mnpl. Admn.			507.00	274.23	587.95	587.95		
c.	Nehru Rozgar Yojana			388.09	388.09	388.09	388.09		
d.	Commissioner, MCH			1680.10	1680.10	910.10	910.10		
i.	Normal Plan			260.10	260.10	260.10	260.10		
ii.	EAP			500.00	500.00	500.00	500.00		
iii.	Megacity Project			770.00	770.00				
iv.	Greening of Hyderabad			150.00	150.00	150.00	150.00		
e.	New Mnpl. Corporations			1472.09	1472.09	1482.81	1482.81		
1.	Vijayawada Mpl. Corpn.			850.00	850.00	855.36	855.36		
1.	Developmental Works			50.00	50.00	55.36			
ii.	EAP			800.00	800.00	800.00			
2.	Visakhapatnam Mpl. Corpn.			622.09	622.09	627.45	627.45		
i.	Grant in Aid			49.09	49.09	54.45			
ii.	EAP			573.00	573.00	573.00			
f.	HUDA			690.00	417.50	1590.00	1590.00		
g.	Quli Qutub Shah UDA			550.00	375.00	450.00	450.00		
h.	V.G.T. UDA			24.00	24.00	27.00	27.00		
i.	Visakhapatnam UDA			25.00	25.00	28.00	28.00		
j.	Kakatiya UDA			25.00	25.00	28.00	28.00		
k.	Tirupati UDA			24.00	24.00	27.00	27.00		
l.	Puttaparthi UDA			2.00	2.00	2.00	2.00		
m.	Cyclone Emergency Reconstruction project (Municipal Services - CE(PH))			10.27	10.27				
n.	A.P. Urban Fin. infrastructure Corpn.			10.00	10.00	10.00	10.00		
o.	Municipal Fund (MAGUD Dept)			100.00	100.00	170.00	170.00		
9.	Information & Publicity:	750.00	150.00	200.00	75.00	210.00	163.00	25.00	22.00
a.	Commissioner, I&PR			150.00	75.00	160.00	160.00		
b.	AP Film Dev. Corpn.			50.00		50.00	3.00	25.00	22.00

ANNUAL PLAN 1995-96 - HEAD OF DEVELOPMENT WISE OUTLAYS

(Rs. Lakhs)

Sl. No.	Head / Sub-Head of Development	Eighth Plan Approved Outlay	Annual Plan 1994-95		1995-96 Provision in the Budget	Revenue	Capital	Loans & Advances	
			Approved Outlay	Budget Provision					Revised Provision
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10.	Welfare of SC, ST, BC & Minorities	45000.00	9167.00	13181.00	9287.00	14481.00	10561.91	3857.59	61.50
	a. Welfare of SCs			5688.00	4010.90	6125.54	4534.08	1529.96	61.50
	b. Welfare of STs			4215.00	2972.22	4539.23	4074.70	464.53	
	c. Welfare of BCs			3097.00	2183.88	3335.23	1722.13	1613.10	
	d. Minorities Welfare			181.00	120.00	481.00	231.00	250.00	
11.	Labour and Employment:	5045.00	1008.75	1008.75	1008.75	1010.00	700.60	109.40	200.00
	a. Commissioner of Labour			46.50	46.50	47.75	47.75		
	b. Dir. of Factories			4.60	4.60	4.60	4.60		
	c. Dir. of Boilers			2.80	2.80	2.80	2.80		
	d. Dir. of Empt. & Trg.			427.85	427.85	427.85	318.45	109.40	
	i. Employment Schemes			6.85	6.85	6.85			
	ii. Craftsmen Trg. Schemes			421.00	421.00	421.00			
	e. Rehabilitation of Bonded Labour			27.00	27.00	27.00	27.00		
	f. Spl. Emp. Schemes			500.00	500.00	500.00	300.00		200.00
12.	Social Security & Welfare:	2248.00	508.25	869.25	869.25	870.00	400.99	459.01	10.00
	a. Dir., Welfare of Handicapped			211.00	211.00	211.75	166.75	35.00	10.00
	b. Dir. of Social Welfare			158.00	158.00	158.00	105.00	53.00	
	i. Social Security			20.00	20.00	20.00	17.00	3.00	
	ii. Govt. Orphanages			50.00	50.00	50.00		50.00	
	iii. Rickshaw Pullers Scheme			8.00	8.00	8.00	8.00		
	iv. Spl. Welfare Scheme for Rickshaw Pullers and Auto Drivers			50.00	50.00	50.00	50.00		
	v. Rehabilitation of Jogin Women			30.00	30.00	30.00	30.00		
	c. Women & Child Welfare			400.00	400.00	400.00	88.99	311.01	
	d. Dir. of Juvenile Welfare			25.00	25.00	25.00	25.00		
	e. Sainik Welfare			5.00	5.00	5.00	5.00		
	f. I.G. of Prisons			10.25	10.25	10.25	10.25		
	g. A.P. Toddy Tappers Co.op Finance corporation.			60.00	60.00	60.00		60.00	
3.	Nutrition:								
	Dir. of W&CV	8572.00	1600.00	1600.00	1500.00	1620.00	1620.00		
TOTAL (B- SOCIAL SERVICES):		206653.00	51015.73	56758.50	53225.96	65216.00	51705.74	5419.38	7668.88

ANNUAL PLAN 1994-95 - HEAD OF DEVELOPMENT WORKS EXPENDITURE

(Rs. Lakhs)

Sl. No.	Head / Sub-head of Expenditure	Budget Plan Approved Outlay	Annual Plan 1994-95		1992-93 Provision in the Budget	Revenue	Capital	Loans & Advances	
			Approved Outlay	Revised Provision					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
C. GENERAL SERVICES:									
1.	Dir. of Stationery & Printing	25.00	5.00	5.00	5.00	5.00	5.00		
2.	Chief Engineer, Bridge.	1870.00	574.00	574.00	574.00	581.00	581.00		
3.	Court Buildings		50.00	125.00	125.00	125.00	125.00		
3.	AP Police Academy Complex	500.00	100.00	100.00	100.00	100.00	100.00		
4.	Kanhal Buildings:	500.00	100.00	100.00	100.00	100.00	100.00	50.00	
	a. Rev. Deptt. (CE Bldgs)			50.00	50.00	50.00	50.00	50.00	
	b. IR & RD (CE IR)			50.00	50.00	100.00	100.00		
5.	Institute of Adm.	95.00	118.00	118.00	42.00	118.00	57.25	50.54	
TOTAL (C- GENERAL SVCS.)		2965.00	947.00	1023.00	947.00	2050.00	2120.15	977.54	
GRAND TOTAL:		100000.00	21700.00	206300.00	21700.00	315000.00	80753.55	145398.55	61837.76

Revenue Account (Col. 6)	80753.55
Capital Account (Col. 8)	145398.55
Loans & Advances (Col. 9)	61837.76
Internal Resources of APSPB	12038.00
Internal Resources of APSPB	11970.00
LIC Loan for Urban Water Supply	420.00
	<u>315000.00</u>

ANNUAL PLAN 1995-96

SCHEME-WISE DETAILS

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
I. AGRICULTURE AND ALLIED SERVICES:					
1. CROP HUSBANDRY:					
(a) COMMISSIONER / DIRECTOR OF AGRICULTURE					
(i) Normal Plan:					
ON GOING SCHEMES:					
	1. Strengthening of FCO Labs.	0.01		5.00	2401-105-10
	2. Strengthening of Agril. Extension Service.	35.00	0.01	26.60	2401-001-03
	3. Construction of 3rd Floor to ASTT Building.	16.30			4401-107-74
	4. Agril. Exhibition for Farmers Edn. and Agril. Development	0.01		0.01	2401-109-07
	5. Construction of Annexe building to the Commissionerate	0.01		0.01	4401-001-74
	6. Agro-net cell research project on natural calamities	4.25			2415-01-800-06
	7. Diploma in Agril. Polytechnique for departmental personnel.	0.01		0.01	2415-01-120-06
	8. Strengthening of Pesticides Testing Laboratories.	0.01			2401-107-10
	9. (a) Comprehensive Crop Insurance Sch. (50:50)	2.75	16.58		2401-110-05
	(b) Comprehensive Crop Insurance Sch.			6.47	2401-110-05
	10. National Pulses Development Project. (25:75)	41.80	12.34	53.00	2401-112-04 2401-112-S-04 2401-796-29

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
11.	(a) Oil Seeds Production Programme. (25:75)	190.00	65.33	404.00	2401-114-04 2401-114-S-04 2401-796-17 ✓
	(b) Infrastructure Development under OPP (25:75)		119.01		
12.	Integrated Programme for Rice Development. (25:75)	240.00	88.35	251.00	2401-102-20 2401-102-S-20 2401-796-25 ✓
13.	Intensive Cotton Development Programme. (25:75)	25.00	12.21	59.04	2401-108-04 2401-108-S-04 2401-796-24 ✓
	Total	555.15	313.83	805.14	
EXTERNALLY AIDED PROJECTS					
14.	Agri. Human Resources Dev. Project	0.01		150.00	2401-109-11
15.	Training of Women in Agrl. with Nether Land Assistance	157.53	145.00	237.82	2401-109-06
16.	Comprehensive Agrl. Dev. prog.	0.02	21.17	0.02	2401-109-07
	Total (EAP)	157.56	166.17	387.84	
	Total (a)	712.71	480.00	1192.98	
New Schemes					
17.	Strengthening of FTC and extension activities for sustain development of Agriculture			0.01	2401-001-03
18.	Sugarcane development in non factory Area (25:75)			0.01	
	Total (New Schemes)			0.02	
	Total (dir. Agri.)	712.71	480.00	1193.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(b) DIRECTOR OF HORTICULTURE:					
ONGOING SCHEMES					
(i) Normal Plan :					
1.	Package Programme on fruits	38.00	15.00	5.00	2401-119-04 2401-119-S-04
2.	Regional Coconut Nursery	2.50	1.00	1.50	2401-108-11
3.	Estt. of H.S.C. in Urban Areas	6.40	3.00	3.00	2401-119-05
4.	Scheme for Mushroom Cultivation	6.00	2.00		2401-119-05 4401-119-74
5.	Estt. of Fruits & Veg. Growers Co-op. Societies	10.00	4.00	5.00	2401-119-05&12
6.	Scheme for Publicity & Propaganda	10.00	4.00	7.10	2401-119-05
7.	Scheme for Cashew development in AP	4.40	2.00	4.40	2401-108-08
8.	Scheme for Integrated Dev. of Floriculture around big cities	20.00	8.00		2401-119-10 2401-119-S-10
9.	Comprehensive horticulture extension staff	80.00	20.00	60.00	2401-119-01& 03
10.	Establishment of new farms & strengthening of existing farms.	21.25	5.00		2401-119-05
11.	Establishment of training Centres for processing of fruits /vegetables at Rajahmundry	5.50			2401-119-16
12.	Promotion of new technology				
	i) Tissue Culture	15.00	5.00		2401-119-17
	ii) Assistance to construction of poly houses				2401-119-S-17

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development		1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Name of the Scheme	Budget Provision	Revised Provision	Provision	
1.	2.	3.	4.	5.	6.	
13.		Introduction of hybrid Vegetable seedlings	30.00	10.00		2401-119-18 2401-119-S-18
14.		Special campaign for control of outbreak of Mango on Mango and Tatipaka on coconut.	8.00	4.00		2401-119-19 2401-119-S-19
15.		Introduction of aromatic plants	16.47	6.00		2401-119-21 2401-119-S-21
16.		Study tours to European countries to explore and tie up with F.1 seed Production.	3.00			2401-119-01
17.		Production & distribution of T x D Hybrid Coconut seedlings (50%)	8.25	4.00	10.00	2401-108-09
18.		Oil Palm Demonstration Project (50%)	30.00	10.00	20.00	2401-108-18
19.		Estt. of oil Palm Seed garden (CSS 25:75)	1.75	0.50		2401-119-31
20.		Development of Tapioca	10.00	3.00		2401-108-22 2401-108-S-22
21.		Fruit and Vegetable processing Project Mushroom (25:75)	5.00	2.50	5.00	2401-119-30
22.		Estt. of Oil Palm Nurseries (CSS)	18.75	5.80		2401-119-26
23.		Oil Palm Development Schemes (CSS)	294.23	60.00	490.00	2401-108-21 2401-108-S-21
24.		Raising of Oilpalm Nurseries in Srikakulam Dist.	10.00	3.00		
25.		Schemes for the welfare of ST farmers (Fruits)	48.00	13.20		2401-796-04
26.		New scheme on Mushrooms and Estt. of Regional lab. for spawn production	20.00	10.00		2401-119-05

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
27.	Continuation of farms established under CERP and scheme for production and distribution of DFT hybrid coconut seedlings	10.00	5.00	3.00	2401-119-33
28.	Scheme for Mushroom Dev. including publicity on Mushroom.	10.00	4.00	5.00	2401-119-05
29.	Estt. of Post Harvest Technology facilities	50.00	10.00		2401-119-35
30.	Scheme for use of Plastics in Agriculture (Drip demonstrations) CSS 25:75.	7.50		180.00	2401-119-15
New Schemes					
31.	C.S.S. for establishment of Oil leaf anal. at Rajamendry			1.00	2401-108-21
Total (Horticulture)		800.00	220.00	800.00	
(cc) AP STATE AGRO INDUSTRIES DEVELOPMENT CORPORATION LIMITED.					
	Investment in AP State Agro. Industries Dev. Corpn.	16.00		16.00	4401-113-04 4401-113-S-04
Total (c): (AFSAIDC)		16.00		16.00	
Total (1) Crop Husbandry:		1528.71	700.00	2009.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
2. SOIL AND WATER CONSERVATION:					
Commissioner / Director of Agriculture					
NORMAL PLAN					
1.	Soil Conservation Works in Agril. Lands.	57.00	47.00	57.00	2402-102-05 / 2402-796-04
2.	Strengthening of Soil Correlators office and Soil Survey Organisation in the State.	23.00	23.00	23.00	2402-101-04
Total (Soil & Water Conservation)		80.00	70.00	80.00	
3. ANIMAL HUSBANDRY					
a) DIRECTOR OF ANIMAL HUSBANDRY					
i) DIRECTION & ADMINISTRATION					
1.	Strengthening of Regional, District and Field Offices	16.07	11.60	17.35	2403-101-04
ii) Vety. Services & Animal Health Including Training					
2.	Strengthening of Vety. Training Centre at Utnoor under Tribal Sub-Plan.	2.00	2.00	3.40	2403-796-09
3. Strengthening, Upgrading & Establishment of Veterinary Institutions.					
a)	Continuation of 3 live stock supervisory units and 1 Rural L.S. unit	4.30	4.30	5.37	2403-101-04
b)	Upgradation of RISUs into LSS units in Tribal Areas	40.00			2403-796-09 2403-101-04
c)	Supply of Foot & Mouth Disease Vaccine. (CSS)	9.00	9.00	9.00	2403-796-04 2403-101-S-04
d)	Continuation of 12 RLS units	9.06	9.06	12.30	2403-101-04
e)	Continuation of 215 LS Units	322.50	273.23	349.72	2403-101-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4.	Continuation Adil. staff of attenders (586) & Vet. assistants (188)	83.44	83.44	253.50	2403-101-S-04 2403-796-04
5.	Rinderpest Surveillance and Containment Vaccination Programme.	0.53	0.53	0.60	2403-101-05
6.	Animal Disease Surveillance Scheme	1.60	1.60	2.22	2403-101-08
7.	Systematic Control of Live-stock Diseases of National Importance.	9.25	9.25	11.84	2403-101-09
8.	Spillover works			2.19	4403-101-74
	Sub-Total (ii)	487.68	392.41	650.14	
iii) Veterinary Research :					
9.	Serological Diagnostic Lab at V.B.R.I. Hyderabad	7.90	7.21	10.86	2403-101-12
10.	ICAR Scheme to develop the System for Surveillance and Monitoring Important Animal Diseases of National Importance	7.00	0.25		2403-113-05
11.	Strengthening of Vety. Biological & Research Institute Hyderabad	0.36	0.36		2403-101-11
	Sub-Total (iii)	15.26	7.82	10.86	
iv) Investigation & Statistics					
12.	Survey & Assessment Units	20.50	13.65	26.85	2403-113-04
13.	Integrated Sample Survey Scheme	6.00	6.00	7.13	2403-113-04
	Sub-Total (iv)	26.50	19.65	33.98	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
v) Cattle Development:					
14.	Progeny Testing Programme in W.G. Dist.	14.00	14.00	17.66	2403-102-04
15.	Indo-Swiss Project, Visakhapatnam.	0.90	0.36	1.18	} 2403-102-05
16.	Strengthening of Frozen Semen Organisation.	31.74	3.36	12.45	
	Sub-total	181.64	17.72	31.29	
vi) Sheep & Goat Development:					
17.	Establishment of Intensive Sheep Development Projects.	70.00	62.55	93.40	2403-104-05
Poultry & Other Livestock Development :					
18.	Special Livestock Breeding Programme.	110.85	52.25	121.08	2403-106-04 2403-106-S-04
19.	State Veterinary Council.	11.00	1.00	2.00	2403-101-04
20.	Sheep and Wool Development Federation	10.00	10.00	1.00	2403-104-05
	Sub-Total (vi)	1911.85	125.80	217.48	
	TOTAL (a)	7540.00	575.00	961.10	
Externally Aided Projects					
	Human Resources Development Project			64.90	2403-101-04
	Total (EAP)			64.90	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
New Schemes					
21.	Privatisation of VETV Services (CSS)			5.00	2403-101-04
22.	Establishment of Disease free zone in Madak (CSS)			5.00	2403-101-04
23.	Strengthening of Large Scale Ship Building farm Mandipally (CSS) Hyd.			6.00	2403-101-04
24.	Fodder and Feed Development Scheme under (CSS)			8.00	2403-107-04
	Sub-Total (New Schemes)			24.00	
	Total (Animal Husbandry)	750.00	575.00	1050.00	
(b) A.P. STATE MEAT AND POULTRY DEVELOPMENT CORPORATION LIMITED, HYD.					
1.	Share Capital	50.00		60.00	4403-103-04-180 4403-103-S-04
2.	Estt. of Modern Abattoir at Hyd.	15.00		15.00	4403-103-04-180
3.	Estt. of Poultry Processing plant at Hyderabad.	10.00			2403-103-05
	TOTAL (b) A.P.S.M.&P.D.C.	75.00		75.00	
	TOTAL (a+b) (3) Animal Husbandry	825.00	575.00	1125.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4. DAIRY DEVELOPMENT					
ON-GOING SCHEMES:					
	1. Cost of sites, water supply, power for NDB schemes under Operation Flood-III.	10.00			4404-190-04-180
	2. Technical Inputs Programme	20.00		20.00	4404-191-04-092
	3. Support for Dairy Units established in Tribal and backward areas	1.00			4404-191-04-092
	4. NCDC - Integrated Dairy Project for Non Operation Flood Districts	40.00		80.00	4404-191-04-092
	5. Renovation/replacement & strengthening of processing & transport facilities outside Operation Flood-III.	25.00			4404-190-04 4404-190-S-04
	6. Infrastructure for Technology Mission for Dairy Development.	1.00			4404-190-04
	7. Processing Infrastructure development	2.00			4404-190-04
	8. Modernisation of distribution system in twin cities and consumer service system.	1.00			4404-190-04
	Total (4) Dairy Development	100.00		100.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5. FISHERIES					
a) NORMAL PLAN					
Ongoing Schemes					
1.	Strengthening of fisheries training institutions / centres.	0.01		0.01	2405-109-04
2.	Intensive Fish Seed Production				
1)	National Fish Seed Farms	3.00		3.55	2405-001-03 4405-101-04
3.	Intensive fish culture (payment of cost of seed to T.B.dam)	6.00		1.00	2405-101-07
4.	Fish farmers development agencies	122.71		130.00	2405-101-07 2405-800-S-10 2405-796-04
5.	Brackish water fish farming (area development hatchery and BFDAS)	48.50		54.00	2405-102-04 2405-102-S-04
6.	Landing and Berthing facilities Jetties (CSS 50:50)	16.42		4.32	4405-104-04
7.	Assistance to A.P.F.C.	10.00		10.00	4405-191-07
8.	Fisheries Cooperatives				
i)	Subsidy	0.01		0.01	2405-120-05
ii)	Share Capital	0.01		0.01	4405-191-05
iii)	Loan			0.01	6405-191-05
9.	Enforcement of Marine fisheries act	0.01		0.01	2405-001-03
10.	Group insurance scheme	7.80		8.43	2405-800-07
11.	Relief cum Saving scheme	4.50		7.20	2405-800-09
12.	National Welfare Fund	0.01		0.01	2405-800-09
13.	Tribal sub-plan for STs	5.00		8.00	2405-796-04
14.	Village access Roads	0.01			4405-300-06

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
15.	Assistance to AP Fisheries Corpn., towards dev. of marketing facilities (Diesel Oil)	5.00		5.00	2405-105-06
16.	Staff for PARR Seed Farms	1.00			2405-001-03
17.	Establishment of Ashram Schools.	10.00		10.00	2405-800-09
18.	Boat landing channels with warf shed for Kuppams of Pulicat lake	10.00		8.43	2405-101-07
19.	Motorisation	0.01		0.01	2405-103-06
Sub-total (a) :		250.00	100.00	250.00	
Externally Aided Project					
Acquaculture Project:					
Capital					
1.	Civil Works with physical contingencies	200.00		211.57	4405-102-04
2.	Equipment during physical contingencies				
3.	Buildings and Roads including physical contingencies	43.00			4405-102-04
4.	Land Acquisition including physical contingencies	0.94			4405-102-(04)
5.	Vehicle including price contingencies	10.00			4405-102-04
6.	Training and Technical assistance	1.00		1.00	4405-102-04
7.	Purchase of office furniture	1.00		0.50	4405-102-04
8.	Credit Assistance to Private enterprenurs, Pes. and small farmers.	397.76		140.73	6405-195-03 6405-195-S-03 6405-800-06 6405-800-07
Sub-Total: (Acquaculture)		653.70		353.80	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
RECURRING:					
1.	Staff Salaries including price contingencies	25.60 1.00		27.30	2405-102-(04) 2405-102-04
2.	Maintenance of equipment and operation including physical contingencies (Office Expenses)	5.20		5.70	2405-102-(05)
3.	Inputs and supplies with physical contingencies	2.00			2405-102-(05)
4.	Maintenance of building and civil works including physical contingencies	1.00		1.20	2405-102-(05)
5.	Vehicle operation including price contingencies	1.50		1.00	2405-102-(05)
6.	Hospitality	-		1.00	4405-102-04
	Sub-Total: (Recurring)	36.30		36.20	
	Total (EAP)	690.00		399.00	
	Total (Fisheries) :	940.00	100.00	648.00	
6. FORESTS					
a) Normal Plan					
ONGOING SCHEMES					
1.	Buildings-Construction of quarters for low paid employees.	15.00	15.00	5.00	2406-01-070-74
1)	Forest Conservation, Development and Regeneration				
2.	Survey & Settlement of Forest Boundaries (Mitta) including consolidation of Forest Boundaries (FSD and GACT)	11.00	11.00	13.00	2406-01-101-05

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
	3. Forest Protection				
	a) Forest Protection Force				
	b) Biotic Interference	25.00	25.00	25.00	2406-01-101-06
	c) Bamboo Regeneration				
	d) Bio-aesthetic measures in Chittoor & ATP Dist.				
	ii) Social & Farm Forestry:				
	4. Fuel & Fodder Project (50% State Share) (NMF)	125.00	80.00	92.37	2406-01-102-06
	5. Raising of Inland Shelterbelt Plantations	50.00	50.00	64.00	2406-01-102-08
	6. Special Component Plan	30.00	30.00	33.00	2406-01-102-S-06
	Extension and Training:				
	7. Improvement facilities in Forest School, Yellandu	5.00	5.00	5.00	2406-01-109-04
	Tribal Areas Sub Plan:				
	8. Timber Plantations	30.00	30.00	33.00	2406-796-05
	9. Publicity	6.00	6.00	7.00	2406-800-08
	Environmental Forestry & Wild life - Preservation of Wild life 50:50				
	10. Development of Sanctuaries	23.00	38.00	45.00	2406-02-110-04
	Zoological Parks:				
	11. Nehru Zoological Park	10.00	10.00	15.00	2406-02-111-04
	12. Other Zoological Parks	30.00	35.00	67.63	2406-02-111-05
	13. Re-clothing of Degraded Forest Areas	20.00	15.00	5.00	2406-01-101-15
	14. Afforestation	220.00	250.00	185.00	2406-01-102-15

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
other Expenditure					
15.	Silvicultural Research including Tissue Culture	-	-	5.00	2406-800-05
	Sub-total (Ongoing Schemes)	600.00	600.00	600.00	
Externally Aided Projects					
16.	Comprehensive forestry Project (World Bank Aided)	1000.00		1000.00	2406-01-101-16 2406-01-101-S-16
	Total (a) Normal Plan:	1600.00	600.00	1600.00	
	Total (6) Forests:	1600.00	600.00	1600.00	
7. FOOD STORAGE AND WAREHOUSING					
	A.P. State Warehousing Corporation	25.00		25.00	4408-02-190-04
8. AGRICULTURAL RESEARCH & EDUCATION (APAU)					
ON-GOING SCHEMES:					
1.	Infrastructural provision of Physical Facilities for Colleges and College Farms (3 Campuses)	0.75	1.50	1.50	2415-01-120-04
2.	Strengthening of Hostel Kstt. of 3 Campuses.	2.50	2.50	2.50	2415-01-120-04
3.	a) Re-organisation & Development of Res. station including I.S.F. stations.	1.75	10.00	10.00	2415-01-120-04
	b) Provision of working facilities at all Res. stations including staff quarters.				

SCHEMES DECIDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4.	Livestock Res. Station, Garividi, Vizianagaram Dist.	15.00	18.00	18.00	2415-01-120-04
5.	Coordinated and other Research Schemes including Livestock Fisheries and Home Sc. Schemes (25% State Share)	110.00	115.00	115.00	2415-01-120-04
6.	Improvement of working/teaching facilities at 2 Vety. Colleges R'nagar, & Tirupati including L.S.R.	0.50	1.00	1.00	2415-01-120-04
7.	Improvement of Sports/Games Hostel and Student Amenities	1.50	2.00	2.00	2415-01-120-04
8.	Agri. Polytechnic College, Palem, Mahabubnagar Dist.	25.00	30.00	30.00	2415-01-120-04
9.	Agri. College, Naira, Srikakulam District.	65.00	75.00	75.00	2415-01-120-04
10.	Campus Development viz. Roads, Water Supply & Drainage.	5.00	38.00	38.00	2415-01-120-04
11.	Acquisition of Land for Better farm facilities	5.00	2.00	2.00	2415-01-120-04
12.	Agri. College, Aswaraopet, Khammam Dist.	65.00	70.00	70.00	2415-01-120-04
13.	Strengthening of Clinical facilities at Vety. Hospital, Bhoiguda.	2.00	2.00	2.00	2415-01-120-04
14.	Mobile Ambulatory clinical services at C.V.Sc., R'nagar.	3.00	3.00	3.00	2415-01-120-04
15.	Estt. of Citrus Research Station Petlur.	20.00	18.00	18.00	2415-01-120-04
16.	Estt. of Agri. College at Nandyal, Kurnool Dist.	60.00	65.00	65.00	2415-01-120-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
17.	Estt. of New College of Fishery Epur	38.00	43.00	43.00	2415-01-120-04
18.	Strengthening of P.G. Dept., of Textile and Clothing, college of Home Science, Hyderabad	1.11	2.00	2.00	2415-01-120-04
19.	Estt. of New veterinary college at Banvasi, Kurnool Dt.	75.04			2415-01-120-04 2415-01-120-S-04
20.	Dept. of Forestry.	3.85			
21.	Establishment of Mango Research Station Nuzividu in Krishna		2.00	2.00	
Total (8) APAU:		500.00	500.00	500.00	

9. MARKETING

ON-GOING SCHEMES:

1.	Estt. of National Grid of Rural Godowns.	10.00	0.50	10.00	2435-101-04 2435-101-S-04
2.	Estt. of one Tribal Market.	3.00		3.00	2435-101-04
3.	Estt. of one Fishermen Market	4.00		4.00	2435-01-101-04
4.	Estt. of Ghee Grading Lab., at Hyd.	1.50	1.50	1.50	2435-01-102-04
5.	Strengthening of unit office at Dist. level	7.50	2.00	7.50	2435-001-03
Total (9) Marketing:		26.00	4.00	26.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
10. INVESTMENTS IN AGRICULTURAL, FINANCIAL INSTITUTIONS					
ONGOING SCHEMES:					
a) Registrar of Co-operative Societies					
1.	Investments in the ordinary debentures of APCOB, Hyderabad.	110.00	110.00	110.00	6425-107-05
2.	Investments in the Spl Devt. Debentures of APCOB, Hyderabad.	682.50	682.50	682.50	6425-107-06
	TOTAL (a):	792.50	792.50	792.50	
b) Secretary, Institutional Finance					
	Investments in Gramseena Banks	7.50	7.50	7.50	5465-01-190-04
	TOTAL (b):	7.50	7.50	7.50	
	Total (10) Investments in Agrl. Financial Institutions.	800.00	800.00	800.00	
11. CO-OPERATION					
ONGOING SCHEMES:					
1.	Training of Intermediate & Senior Officers.	2.00		2.00	2425-001-12
2.	Joint Registrar/Project Cell at Head Office.	3.25	3.25	3.25	2425-001-11
3.	Single Window Cell at Head Office.	3.15	3.15	3.25	2425-001-01
4.	Dy. Statistical Officers at Dist. Offices.	8.10	8.34	10.30	2425-001-03
5.	Grants to A.P. State Coop. Union, Hyderabad.	5.00	5.00	5.00	2425-105-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in lakhs)

Sl. No.	Head of Development:	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department:	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
6.	Loans to Weak Coop. Central Banks towards non-overdue cover (50% State)	50.00		50.00	6425-107-04
7.	Share Capital Contribution to World Bank aided godowns (20% State)	0.10		0.10	4435-01-191-04
8.	S.C.C. towards block cost of processing units/modernisation of Rice Mills (26% State).	10.00		3.00	4435-108-12
9.	S.C.C. towards organisation and strengthening of Consumers Cooperatives.	10.00	4.25	10.00	5475-191-04
10.	Loans to Consumer Cooperatives for construction of Office Buildings.	10.00		15.00	7475-195-04
11.	SCC to A.P. Sahakara Vigyana Samithi Limited, Hyd.	3.00	3.00	5.90	4425-108-20
12.	Grants towards Integrated Coop. Development project. (50% State)	65.00	33.96	65.00	2425-108-16
13.	Assistance to Other Weaker Section Coops. (50% State)				
	(a) Grants	2.00			2425-108-25
	(b) S.C.C.	4.00			4425-108-19
	(c) Loan	8.00			6425-108-19
SPECIAL COMPONENT PLAN:					
14.	Grants to Farming Cooperatives.	10.00	5.00	11.00	2401-195-S-04
15.	Share Capital Contribution to Farming Cooperatives.	24.30	5.00	26.73	4401-191-S-04
16.	Grants to Labour Contract Coops.	3.00	2.00	3.30	2230-01-195-S-04
17.	Share Capital Contribution to Labour contract Coops.	7.00	3.00	7.70	4250-191-S-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
TRIBAL ARFA SUB-PLAN					
18.	Grants to Farming Cooperatives.	4.00	2.00	4.40	2401-796-27
19.	Share Capital Contribution to Farming Coops.	9.70	2.00	10.67	4401-796-04
20.	Grants to Labour contract Cooperatives.	1.00	1.00	1.10	2230-03-796-05
21.	Share Capital Contribution to Labour contract Coops.	3.00	1.00	3.30	4250-796-05
22.	Assistance in Other weaker sections Coop. SCC	5.00		5.00	4425-108-23
23.	SCC to Coop. Marketing Societies	5.00		5.00	4435-01-191-04
24.	Research and Development wing in Head Office (Computerisation Cell at H.O)	2.00	2.00	2.00	2425-105-05
25.	Managerial subsidy to consumer cooperatives	5.00	0.25	5.00	3456-195-04
26.	Loans to Coop. Marketing Societies	5.00	10.00	5.00	6408-02-195-05
27.	Investment in A.P. Cooperative Housing Societies Federation Ltd.	2.00	2.00	2.00	4216-02-191-04
28.	Modernisation & Automotion in Head Office	8.00	3.80	8.00	2425-105-05
29.	Managerial Subsidy of FSCS.	0.40			2425-107
30.	Managerial Subsidy to CMS.	2.00		2.00	2408-2-195
31.	Share Capital Contribution for normal storage programme to PACS, FSCS etc.	15.00		5.00	4435.01-191

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
NEW SCHEMES					
32.	Investment in APSCTI			10.00	4702-191-04-180
33.	Grants to APSCTI			5.00	2702-02-800-04-090
	TOTAL (11) Cooperation:	295.00	100.00	295.00	
	TOTAL-I (AGRI. & ALLIED ACTIVITIES)	6719.71	3449.00	7200.00	
II. RURAL DEVELOPMENT PROGRAMME					
I. INTEGRATED RURAL DEVELOPMENT					
i)	Direction and Administration	15.70	10.00	11.00	2501-01-001-04
ii)	TRYSEM (Try)	221.00	221.00	300.00	
a)	General Plan	88.40	88.40	120.00	2501-01-003-04
b)	S.C.P.	110.50	110.50	150.00	2501-01-003-S-04
c)	T.S.P.	22.10	22.10	30.00	2501-01-796-06
iii)	APARD	10.00	9.00	9.00	2501-01-003-05
iv)	TRYSEM Infrastructure	66.00	66.00	100.00	2501-01-003-06
v)	IRDP (Main)				
a)	General Plan	1279.30	1376.55	1148.00	2501-01-101-04
b)	S.C.P.	1770.50	1720.70	1435.00	2501-01-101-S-04
c)	T.S.P.	354.10	344.14	287.00	2501-01-796-04
	Sub-total (I.R.D.P.)	3403.90	3441.39	2870.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
vi)	DMCRA				
	a) General Plan	57.20	57.20	240.00	2501-01-101-07
	b) S.C.P.	71.50	71.50	300.00	2501-01-101-S-07
	c) T.S.P.	14.30	14.30	60.00	2501-01-796-07
	Sub-total (Dmcra)	143.00	143.00	600.00	
vii)	Replacement of Inefficient foot volves with efficient ones	20.40	4.61		2501-01-101-08
viii)	Risk Fund	15.00		5.00	2501-01-800-06
ix)	Failed Well Compensation scheme	10.00	10.00	10.00	2501-01-101-09
	Total 1 (IRDP & Allied Programmes)	3905.00	3905.00	3905.00	
2. DROUGHT PRONE AREAS PROGRAMME:					
	Assistance to DRDAs (DPAP)				
	i) General Plan	780.97	780.97	780.97	2501-02-800-04
	ii) S.C.P.	420.53	420.53	420.53	2501-02-800-S-05
	Total (ii) :	1201.50	1201.50	1201.50	
	Total (DPAP)	1201.50	1201.50	1201.50	
3.	IREP	60.00	20.00	60.00	2810-800-04
4.	Jawahar Rozgar Yojana (JRY)	385.00	520.60	520.60	2505-01-701-10
		3712.00	7663.27	6537.70	2505-01-701-13 1050.79
					2505-01-796 1432.11
					2505-06-701-S-13 1229.10
	Total (4) :	4097.00	8183.87	7058.30	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5.	LAND REFORMS (incl. Tribal Survey)				
a)	Survey of Un-surveyed Agency Areas (Tribal Survey)	146.00	96.00	146.00	2029-796-05
b)	Telugu Girijana Magana Samaradhana	25.50	25.50	25.50	2029-796-06
c)	Updating of land records and Records of Rights	876.00	876.00	876.00	2029-103-05
d)	Establishment of Survey Training School	2.50	2.50	2.50	2029-800-04
	TOTAL: (Land Reforms)	1050.00	1000.00	1050.00	
6.	CYCLONE SHELTERS				
i)	Normal Plan	18.70	18.70	20.70	4250-101-74
ii)	Cyclone Emergency Reconstrn. Proj.	2.00	2.00		4059-60-051-25
	Total: (Cyclone Shelters)	20.70	20.70	20.70	
7.	COMMUNITY DEVELOPMENT AND PANCHAYATS				
	Ongoing Schemes				
a.	Prize awards to Gram Panchayats	2.31	2.31	2.31	2515-102-04
b.	Strengthening of SIRD	0.43	0.43	0.43	2515-003-04
c.	Strengthening of VDOs try. Centre	1.76	1.76	1.76	2515-003-05
	Total (7) (CD & Ps)	4.50	4.50	4.50	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development		1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department		Budget Provision	Revised Provision	Provision	
	Name of the Scheme					
1.	2.		3.	4.	5.	6.
8. Welfare of Agricultural labour and other labour in rural areas						
	i) Maternity Scheme	Genl SCP	500.00 500.00	250.00 250.00	500.00 500.00	2230-01-115-05 2230-01-115-S-05
	Total (8)		1000.00	500.00	1000.00	
	TOTAL : II (Rural Dev.)		11338.70	14835.57	14300.00	

III. SPECIAL AREA DEVELOPMENT PROGRAMME

1. A.P.Shore Area Development Authority	5.00	5.00	5.00	3451-090-14
2. Assistance to Drought Prone Areas Dev. Authority	400.00		310.00	2510-02-800-06
3. Spl.Area Programmes	1725.00		430.00	2225-02-102-16
Total -III (Spl.Area Dev.prog.)	2130.00	5.00	745.00	

IV. IRRIGATION, FLOOD CONTROL, AND COMMAND AREA DEVELOPMENT:

1) Major and Medium Irrigation projects					
Major Irrigation Projects: (On going)					
i). Normal plan					
1. Nagarjunasagar Project	2600.00	2890.15	3600.00	4701-01-129-25, 26, 29, 30 to 34, 36 to 41, 44, 46, 52, 79, 80, 88, 92, 96	
2. Sriramsagar Project Stage-T. (FAP)	5100.00	5100.00	17500.00	4701-01-101-25, 27, 28, 35, 42, 43, 46, 52, 74, 79, 80, 92, 96	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
1.	Name of the Scheme	3.	4.	5.	6.
3.	Srisaillam Right Branch Canal (TAP)	5100.00	5100.00	11500.00	4701-01-121-25 to 28,45, 52,74,79,80,92,96
4.	Srisaillam Left Branch Canal	1800.00	442.73	10000.00	4701-01-125-25 to 28,52, 74,79,80,96
5.	Telugu Ganga Project	6000.00	6000.00	20000.00	4701-01-123,25 to 28,52, 74,79,80,88,90,96
6.	Somasila Project	800.00	1150.00	800.00	4701-01-112,25 to 28,52, 74,79,80,88,90,96
7.	Godavari Barrage Project (SACB)	500.00	389.76	342.00	4701-01-110,25,26,46,52, 74,79,90,91,96
8.	Vamsadhara Project Stage -I	650.00	400.50	1300.00	4701-01-106,25 to 28,35, 52,74,79,80,90,96
9.	Neradi Barrage under Vamsadhara Project Stage -II	78.60	60.97	2500.00	4701-01-131,25 to 28,74, 79,80,90,91,96
10.	Tungabhadra Project High Level Canal Stage -II	1400.00	884.72	2700.00	4701-01-104,25 to 28,46, 52,74,79,80,89,90,96
11.	Improvements to Nizamsagar	75.00	31.18	350.00	4701-01-107,25 to 28,52, 79,80,90,96
12.	Yeleru Reservoir Project	660.00	948.00	1200.00	4701-01-116,25 to 27,52, 74,79,80,90,92
13.	Singur Project	650.00	1647.65	2700.00	4701-01-117,25,26,52, 74,79,80,90,91,92,96
14.	Polavaram Barrage	10.00		10.00	4701-01-120,25,26,79, 80,90,91,96
15.	Jurala Project	3000.00	2963.64	4000.00	4701-01-122,25 to 28,52, 74,79,80,90,91,96
16.	Pulivendla Branch Canal	200.00	319.52	1000.00	4701-01-135,25 to 28,52, 74,79,80,88,90,91

SCHMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96		Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision		
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
17.	Modernisation Schemes including National Water Management Projects (NMP)	846.00	1108.19	1000.00		4701-01-119-25 to 28, 52, 74, 80, 90, 91
18.	Modernisation Schemes under existing canal system	5700.00	4673.86	4040.00		
	i) Nagarjunasagar	10.00				4701-01-119A-46
	ii) Sriramsagar	10.00				
	iii) Godavari barrage	10.00				
	iv) Prakasham Barrage	10.00	14.00	10.00		
	v) K.C. Canal	3500.00	2728.00	2000.00		
	vi) Pennar river canal	10.00		10.00		4701-01-119A-46
	vii) WPLC	2100.00	1931.86	2000.00		
	viii) WLC Stage-II (Mylavaram)	30.00				
	ix) WPLC Stage-I	10.00		10.00		
	x) Rajoli Banda Diversion Scheme	10.00		10.00		
	Sub-total (i):	35169.60	34110.87	84542.00		
New Major Irrigation Projects :						
19.	Pheema Lift Irrigation Scheme	10.00		10.00		4701-01-127-26
20.	Pulichintala Project	10.00		2500.00		4701-01-128-25 to 28, 52, 74, 80, 90, 91
21.	Sunbesula Barrage	400.00	1305.21	2000.00		4701-01-130-25, 26, 79, 80, 90, 91

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
22.	Sriramsagar Project Stage -II	10.00		100.00	4701-01-132-27,74
23.	Galeru Nagari Sujala Sravanthi	1000.00	128.00	2500.00	4701-01-133-26,27,80,90,91
24.	Alaganur Balancing Reservoir	100.00	68.00	500.00	4701-01-134-25 to 28,52,74,80,90,91
25.	Hindri Neeva Sujala Sravanti	700.00	15.50	2500.00	4701-01-137-26,27,52,80,90
26.	Gannavaram Acqueduct (New)	180.00	149.77	800.00	4701-01-114-49,80,90,91
27.	Flood flow canal-cum-lift scheme from the foreshore of Sriramsagar proj.	1220.00	23.00	1230.00	4701-01-101-50
Sub-Total (New Major Irrn Schemes):		3630.00	1689.48	12140.00	
TOTAL (MAJOR IRRIGATION)		38799.60	35800.35	96682.00	

MEDIUM IRRIGATION SCHEMES:

a. Spill over Schemes :

1.	Thandava Reservoir Project	38.00	15.00	50.00	4701-03-120-25 to 28,52,74,79,80,90,96
2.	Kanpur Canal	160.00	98.00	200.00	4701-03-123-25 to 28,52,74,79,80,90,96
3.	Madhuvalasa	130.00	140.00	350.00	4701-03-143-25 to 27,52,74,79,80,90,96
4.	Vengala Rayalasangaram	250.00	125.00	320.00	4701-03-141-25 to 28,52,74,79,80,88,90,96
5.	Cheyzeru	130.00	50.00	200.00	4701-03-137-25 to 27,52,74,79,80,90,96

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
6.	Yerrakalva	250.00	300.00	375.00	4701-03-146-25 to 28,52 74,79,80,88,90,96
7.	Varadarajaswamigudi Project	300.00	145.00	300.00	4701-03-153-25 to 28,52 74,79,80,88,90,96
8.	Taliperu Project	370.00	225.00	400.00	4701-03-796B-25 to 28,52 74,79,80,88,90,91,96
9.	Gundlavagu Project	15.00	2.00	15.00	4701-03-796D-25 to 27,52 74,79,80,90,96
10.	Sathanala Project	250.00	165.00	250.00	4701-03-796C-25 to 27,52 74,79,80,88,90,96
11.	Andra Reservoir	150.00	65.00	300.00	4701-03-107-25 to 27,52 74,79,80,88,90,91,96
12.	Maddigedda (Addateegala)	30.00	15.00	25.00	4701-03-796A-26 to 28,52 74,80,90,91
13.	Ruggavanka	230.00	60.00	300.00	4701-03-108-25 to 27,52 74,79,80,90,96
14.	Tammileru Project	75.00	40.00	150.00	4701-03-167-25 to 28,52 74,79,80,90,96
15.	Janjhavathi	125.00	65.00	160.00	4701-03-136-25 to 27,52, 74,79,80,90,96
16.	Vottivagu Project	90.00	25.00	220.00	4701-03-139-25 to 27,52, 74,79,80,88,90,96
17.	Upper Kaulasanala	150.00	125.00	300.00	4701-03-112,25 to 28,52, 74,79,80,88,90,91,96
18.	Maddileru Project	130.00	65.00	250.00	4701-03-109,25 to 27,52, 74,79,80,88,90,91
19.	Chalamalavagu near Trakapalli	240.00	75.00	250.00	4701-03-796C,25 to 27,52, 74,79,80,90,91

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
20.	Puttakanuma Reservoir	10.00	10.00		4701-03-185-26, 80, 90, 91
21.	Reservoir near Veligallu	50.00	30.00	100.00	4701-03-26 & 27
	New Schemes				
22.	Palemvagu	45.00	25.00	50.00	4701-03-192
23.	Pedderu	50.00	30.00	70.00	4701-03-145
	Sub-Total (a) :	3265.00	1895.00	4635.00	
b. COMPLETED MEDIUM IRRIGATION SCHEMES					
24.	Mallurivagu	40.00	45.00	60.00	4701-03-138
25.	Dindi Project	40.00	5.00	90.00	4701-03-163
26.	Sadarnat Channel	100.00	35.00	100.00	4701-03-193
27.	Swarna Project	35.00	8.00	35.00	4701-03-121
28.	Raiwada	15.00	25.00	15.00	4701-03-133
29.	Konam	5.00	6.62	15.00	4701-03-134
30.	Guntur Channel			50.00	4701-03-116
	Sub-Total-(b)	235.00	124.62	365.00	
	Total Medium Irrigation (a+b) :	3500.00	2019.62	5000.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
WATER DEVELOPMENT					
	1. Spl. Designs circle, Hyd.	60.00	78.00	88.00	} 2701-80-001-800
	2. Investigation	981.00	1599.00	1327.00	
	3. Central Designs organisation (CDO)	170.00	271.00	170.00	
	4. PPM & CC cell	27.00	32.00	27.00	
	5. Dam safety cell	12.00	16.00	12.00	
	6. Planning & Research	129.00	137.00	129.00	
	7. Inservice Training	20.00	33.00	20.00	
	8. Post facto Evaluation	1.00			
	Sub-Total (Water Development)	1400.00	2166.00	1773.00	
	Total (Normal Plan Major & Med Irrn. Projects)	43699.60	39985.97	103455.00	
	ii) Cyclone Emergency Reconstr. Proj.:				
	(a) Major Irrigation	59.06			4701-01-115 4701-01-136
	(b) Medium Irrigation	10.00			4701-03
	Total (ii)	69.06			
	Total (1) Major and Medium Irrn. Projects:	43768.66	39985.97	103455.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development:	1994-95		1995-96		
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.	
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
2. MINOR IRRIGATION						
(a) Chief Engineer, Minor Irrigation (PWD)						
i) Normal Plan						
1.	Investigation and Research	200.00	1031.00	222.00	2702-80-800-04	
2.	Direction and Administration (incl. Prorata and suspense)	695.35	}	1080.00	2702-80-800-04690	
3.	M.T. Schemes (More than 1 lakh)	4121.00		7232.00	4702-101-04 4702-101-S-04	760.00
4.	Direction and Administration (incl. Prorata and suspense)	753.37	}	5679.00	1160.00	4702-101-04690
5.	F.F.C. Aided Schemes	500.00		450.00	4702-800-06	
6.	I.T. Scheme at Chinnamaru (V) Kollapur Tq. Mahabubnagar Dist. (Netherland Assistance Programme)	150.00		100.00	4702-800-07	
7.	Irrigation schemes for S.C. area	940.00		1098.00	4702-101-04	
8.	i) Tribal sub plan (works)	470.00		470.00	4702-796-04	
	ii) Tribal Sub Plan (Estt. incl. Pro Rata)	337.28		440.00	4702-796-04690	
	Total (i) (Normal Plan)	8167.00	6710.00	12252.00		
	ii) Cyclone Emergency Reconst. Proj.	258.00	258.00	50.00	2702-101-12 34.00 4702-101-04 224.00	
	Total (a) (C.E.M.I) (PWD)	8425.00	6968.00	12302.00		

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(b) A.P. State Irrigation Development Corporation Limited					
1.	Surface Water (I.T. Schemes)	197.50	197.50	614.00	4702-800-04-180
2.	Ground Water (BW/TW/TF)	302.50	302.50		4702-800-04-180 197.50 4702-800-SCP-04-180 75.00 4702-796-080-05-180 30.00
Total: (b) APSTDC		500.00	500.00	614.00	
(c) Minor Irrigation (P.R)					
		875.00	310.96	962.00	2702-01-101-04&15 2702-01-101-S-04 2702-01-796-05
d) GROUND WATER DEPARTMENT					
ON-GOING SCHEMES					
1.	Scheme for Special Programme for GW surveys of the lands belonging to Scheduled Castes location of sites under Spl. C.A. prog.	61.90	54.53	101.30	2702-02-001-01 2702-02-005-04
2.	Investigation and Monitoring of Percolation tanks and other recharge studies.	3.29	3.29	4.60	2702-02-005-04
3.	Scheme for strengthening and Upgradation of existing offices to Regional Offices at Kurnool, Vizag and Sangareddy.	3.25	3.25	4.55	2702-02-005-04
4.	Scheme for Upgradation of existing District Office at Khammam to Regional Office.	1.62	1.62	2.26	2702-02-005-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5.	Scheme for strengthening of District Offices at Vijayawada for Krishna Dt. and at Khammam for Khammam Dt.	14.03	14.03	19.64	2702-02-005-04
6.	Post-Directorate-one post of Dy.Dir. (Hydrologist) for attending to the G.W. investigation exploration and exploitation of G.W. resources of TSP areas.	1.30	1.30	1.82	2702-02-001-01
7.	Scheme for strengthening of Dist. Offices at Mahabubnagar, Nizamabad and Chittoor.	3.05	3.05	4.27	2702-02-005-04
8.	Scheme for strengthening of camp office at Srikakulam to a full fledged Office	5.76	5.76	8.06	2702-02-005-04
9.	Scheme for strengthening and upgradation of existing office to Regional office at Guntur.	2.04	2.04	2.85	2702-02-005-04
10.	Scheme for Construction of exploratory cum production well drilling programme (Rig maintenance)	59.16	50.00	140.00	2702-02-005-04
11.	Scheme for strengthening of Ground water Dept staff for Maintenance of Centrally Sponsored Scheme	22.00	22.00	43.00	2702-02-005-04
12.	Strengthening of Ground Water Deptt., (Minor Irr) Organisation under CSS (procurement of Machinery and equipment with 50% grants by way of replacement of old rigs state share)	---	---	---	2702-02-005-150
13.	Scheme for strengthening and upgradation of certain Branch office of GWD as R.Os at Chittoor, Anantapur, Warangal, Nalgonda, Mahabubnagar and Vizianagaram	10.00	10.00	14.00	2702-02-005-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
14.	Scheme for Strengthening & upgradation of certain offices of ADs to office of DDS at Nirmal, Vijayawada & Nellore	2.60	2.60	3.65	2702-02-005-04
15.	Strengthening of G.W. (Organisation) under CSS and upgradation of Dist. office and Regional office	—	—	—	
	Total (d) (Ground Water Dept.)	200.00	173.47	350.00	
	Total (2) Minor Irrigation	10000.00	7952.43	14228.00	
3. COMMAND AREA DEVELOPMENT:					
State Plan Schemes (Continuing)					
1.	Commissioner's Establishment	25.00	22.00	29.50	2705-001-01
2.	Administrator's Establishment				
	a) N.S.P. Right Canal CADA	11.00	11.00	12.00	2705-101-04
	b) N.S.P. Left Canal CADA	13.00	12.60	13.14	2705-102-04
	c) Sriramsagar Project CADA	17.00	18.65	22.30	2705-103-04
	Sub-total (2)	41.00	42.25	47.44	
3. Topographical Survey & Supervision					
	a) N.S.P. Left Canal CADA	22.00	22.56	20.02	2505-102-07
	b) Sriramsagar Project CADA	32.00	40.00	46.45	2505-103-07
	c) S R B C			5.00	2505-103
	Sub-total (3)	54.00	62.56	71.47	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4. Soil Survey					
	a) N.S. Left Canal	1.00		0.50	2705-102-06
	b) Sriramsagar Project	1.00		0.50	2705-103-06
	Sub-total (4)	2.00		1.00	
5. Integrated Water Management WARABANDY					
		3.00	6.00	20.00	2705-200-08
6. Construction of Field Channels					
	a) N.S.P. Left Canal CADA	13.00		10.00	4705-101-06
	b) Sriramsagar Project	5.00	2.00	10.00	4705-103-06
	Sub-total (6)	18.00	2.00	20.00	
7. Conjunctive use of Ground Water					
	Conjunctive use of Ground Water (New Scheme)	22.00	22.00	25.00	2705-200-07
		3.00		1.50	
8. Building Programme					
	a) Nagarjunasagar Project	0.40	0.40	0.90	4705-101-74
	b) Sriramsagar Project	0.30	0.30	0.30	4705-102-74
	Sub-total (8)	0.70	0.70	1.20	
9. WALAMTART					
	a) Demonstration farms	11.50	11.50	14.00	2705-103-09
	b) Pilot Project Training Centre at Chalgai	6.00	6.00	7.00	2705-103-14
	c) Strengthening of soil testing labs	2.00	2.00	2.00	2705-103-14
	d) Water Management Research and Training Institute	120.25	120.25	132.40	2705-200-06
	e) Construction of field training centres WALAMTART (AP-ii composite project)	53.75	53.75	53.75	2705-200-06
	f) National Water Management Project WALAMTART (W.B. Programme)	21.25	21.25	21.25	2705-200-06
	Sub-Total (9)	214.75	214.75	230.40	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
10. Ayacut Roads					
a) Ayacut roads (State Plan)					
(i)	Nagarjunasagar Project	20.00	48.26	54.06	4705-101-05
(ii)	Sriramsagar Project	150.00	185.80	208.90	4705-102-05
(iii)	Tungabhadra Project	24.45	24.45	26.00	4705-104-04
iv)	Srisaillam Project. (SRBC)	60.00	66.00	69.00	4705-103-05
	Total (a)	254.45	324.51	357.96	
b) Ayacut Roads Under World Bank Programme					
i)	Srirama Sagar Project	415.55	481.71	480.00	4705-102-04
ii)	Srisaillam (SRBC)	221.57	221.52	214.53	4705-103-04
	Total (b)	637.12	703.23	694.53	
	Sub-total (10)	891.57	1027.74	1052.49	
	Total (3) CADA	1275.02	1400.00	1500.00	
4. FLOOD CONTROL AND DRAINAGE:					
a).	Flood Control Schemes	100.00	45.00	1210.00	4711-01-103-05,08,90&91
b).	Drainage Schemes				
i).	Normal Plan	2100.00	852.26	1700.00	4711-03-001
ii).	Cyclone Emergency Reconstruction Project	4785.04	3298.00	1907.00	4711-03-113
	Sub Total (b)	6885.04	4150.26	3607.00	
	Total (4) (F.C. & D)	6985.04	4195.26	4817.00	
	Total (IV) IRRIGATION & FLOOD CONTROL	62028.72	53533.66	124000.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
V. ENERGY					
1.	SRSATLAM HYDRO ELECTRIC PROJECT	4656.00	2420.00	4656.00	6801-01-101
2.	ANDHRA PRADESH STATE ELECTRICITY BOARD				
	a) NORMAL PLAN				
	GENERATION				
	ON-GOING SCHEMES				
1.	Nagarjunasagar Pumped Storage HES- Stage-II (3 x 100 MW)	30.00	30.00	45.00	6801-800-04
2.	Nagarjunasagar Right Canal HFS- 3rd Unit (30MW) (EAP)	15.00	15.00	20.00	6801-800-04
3.	Nagarjunasagar Left Canal HFS - (2 x 30 MW) (EAP)	32.00	32.00	20.00	6801-800-04
4.	Penna Ahobilam HES (2 x 10 MW)	33.00	71.00	5.00	6801-800-04
5.	A.P. Power House at Balimela (2 x 30 MW)	10.00			6801-800-04
6.	Upper Sileru HES - Stage-II (2 x 60 MW)	115.00	350.00	216.00	6801-800-04
7.	Srisailem Left Bank HFS (6 x 150 MW) (EAP)	31129.20	23601.14	32644.00	6801-800-04
8.	Mini/Small Hydel Schemes.	800.00	180.00	200.00	6801-800-04
9.	Vijayawada TPS - Stage-II (2 x 210 MW)	400.00	400.00		6801-800-04
10.	Rayalaseema TPS at Muddanur Stage-I (2 x 210 MW) (EAP)	7500.00	7500.00	6000.00	6801-800-04
11.	Vijayawada TPS- Stage-III (2 x 210 MW)	4000.00	4000.00	2000.00	6801-800-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
12.	Singur HES (2 x 7.5 MW)	611.00	100.00	1844.00	6801-800-04
13.	Wind farmat Ramagiri (10x200KW)	4.00	525.00	83.00	6801-800-04
	NEW SCHEMES				
14.	Visakhapatnam TPS (2 X 500 MW) Stage-I		34.00	15.00	6801-800-04
15.	Krishnapatnam TPS (2 X 500 MW) (Private Sector)	400.00	200.00	200.00	6801-800-04
16.	Kothagudam TPS Stage-V (2X210 MW)	1000.00	800.00	1000.00	6801-800-04
17.	Rayalaseema TPS Stage, II (2X210 MW)	100.00		500.00	6801-800-04
18.	Gas Based TPS at Jegurupadu near Rajahmundry Stage I (200 MW) equity of APSEB		438.00	300.00	6801-800-04
19.	Sinhadri TPS (2x500 MW)		44.00	200.00	6801-800-04
20.	Ramagundam TPS Extension (2X210 MW)		60.00		6801-800-04
21.	Jurala HES (6 X 36.9MW) AP Share 50%		40.00	100.00	6801-800-04
22.	Venagiri Gas Based TPS near Rajahmundry (3X100 MW)		10.00		6801-800-04
23.	Mobile GT Set Surasaniyanam near Amalapuram (3.5 MW)		1.00		6801-800-04
24.	Renigunta Diesel Power Station (9 X 11.2 MW)				
25.	Jalaput Dam PH (3X6MW) AP Share 50%				
26.	Tailpond Dam at Nagarjumasagar (2 X 25 MW)				
27.	Warangal TPS near Bhoochalapally (3 X 30 MW)	100.00	100.00	100.00	6801-800-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
28.	Somasila HES (2 X 5 MW)				
29.	Velugodu HES (Telugu Ganga) (2X5 MW)				
30.	Potuluri Veerabrahman (2 X 3 MW)				
31.	Lower Sileru HES Stage III (2X100MW)				
32.	Mini/Small Hydal Schemes				
33.	Gas Based TPS at Jegurupadu near Rajahmundry Stage II (3 X 33 MW)				
34.	Lingala Gas Project (2 X 3.3 MW)				
	Sub-Total (new schemes)	1600.00	1727.00	2415.00	
	Sub-Total (Generation):	46279.20	38531.14	45492.00	
RENOVATION SCHEMES					
a) Thermal Projects:					
38.	Kothagudem TPS - Phase I				
39.	Kothagudem TPS - Phase II	680.00	100.00	646.00	6801-800-04
40.	Ranagundam TPS - B Station				
41.	Nellore T.P.S.				
Hydel Projects:					
42.	Machkund				
43.	Nizamsagar				
44.	Srisailem				
45.	Lower Sileru				
	SUB-TOTAL	680.00	100.00	646.00	
	TOTAL GENERATION	46959.20	38631.14	46138.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
46.	TRANSMISSION	7000.00	7000.00	7000.00	} 6801-800-04
47.	DISTRIBUTION AND SYSTEM IMPROVEMENT	9000.00	9000.00	9000.00	
48.	RURAL ELECTRIFICATION	2200.00	3000.00	3000.00	
49.	SURVEY AND INVESTIGATION	130.00	130.00	166.00	
	Sub-Total (a) A.P.S.E.B.	65289.20	57761.14	65304.00	
3. Non-Conventional Sources of Energy					
ON GOING SCHEMES					
a)	Direction & Administration and staff	30.00	30.00	30.00	2810-800-04
b)	Wind Energy	1.00	1.00	1.00	2810-800-04
c)	Solar cookers	2.50	2.50	2.50	2810-800-04
d)	Publicity	2.50	2.50	2.50	2810-800-04
NEW SCHEMES					
e)	Solar Hot Water System	1.50	1.50	1.50	} 2810-800-04
f)	Solar PV Lanterns	2.50	2.50	2.50	
Total (3)NEDCAP :		40.00	40.00	40.00	
TOTAL - V (Energy) :		69985.20	60281.14	70000.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
VI. INDUSTRY AND MINERALS					
1. VILLAGE & SMALL SCALE INDUSTRIES					
a) Commissioner of Industries					
1.	Establishment of DIC (State share)	215.00	224.90	450.00	2851-102-10
2.	Reconstruction of DIC Buildings	--	--	28.00	2851-102-24-080-170
3.	Providing Addl. Facilities to DIC Buildings	2.00		36.50	2851-102-10
4.	Intensive Industrial Promotion Campaigns including conferences, Publicity, Exhibitions etc.	4.00	4.00	100.00	2852-800-04
5.	Documentation centre in Central Office and District Information Centres.	14.00	14.00	33.40	2851-102-06
6.	Preparation of Project Profiles and Marketing Survey preparations..	0.50			2851-800-07
7.	House-hold Electrical Appliances (Quality control) Musheerabad, Hyd..	1.00	1.00		2851-102-19
8.	Salt Industry Development - Estt of Field Station and Model farm at Devarampadu.	2.00			2851-102-23
9.	Institute for CNC Technology at Hyd.	0.10			2851-102-35
10.	Multi Disciplinary Engg. Testing Lab. at Vijayawada.				2851-102-36
11.	Regional centre for welding Research Institute, Hyderabad (EAP - UNDP)	0.10	0.10	0.10	2851-102-42

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
INDUSTRIAL COOPERATIVES (SCP)					
12.	Share Capital & Participation in Industrial Cooperatives SCP	0.25	--	--	
13.	Share capital & working capital Loan to Indl. Coops. Including salt societies. SCP	0.25			
14.	Reimbursement of Purchase tax/Sales tax in mill Coops. SCP	0.25			
15.	Scheme for extending facilities at Concessional rate of interest to Indl. Coops. SCP	0.25			2851-110-S-05
COIR INDUSTRIES					
16.	Financial assistance for Purchase/Modernisation of equipment by Coir Coop. Societies (State share)	1.75			2851-106-07
17.	Managerial assistance for Coir Coops. (State share)	0.50	0.50	0.50	2851-106-04
18.	Share capital & working capital loans to Coir. Coop. Socs. (State share)	0.40			6851-106-04
19.	Share capital participation in Coir Service Coops (Complete State)	1.65			4851-106-05
20.	Marketing outlets for sale of Coir products (State's share)	0.50			2851-106-10
21.	Rebate on sale of Coir Products.	0.50	0.50	0.50	2851-106-09
Total (a):		245.00	245.00	649.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
b) COMMERCE & EXPORT PROMOTION					
1.	Export Publicity	7.00	7.00	7.00	3453-106-01
2.	Scheme of State Incentive and Export Award	1.00	1.00	1.00	3453-106-01
3.	Micro-studies on specific commodities	1.00	1.00	1.00	3453-106-01
4.	Equipping the Library & Information Cell	1.00	1.00	1.00	3453-106-01
	TOTAL (b):	10.00	10.00	10.00	
c) HANDLOOMS AND TEXTILES					
On-Going Schemes					
1.	a) State Participation in Coop. Spg. Mills	151.88	151.88	0.01	4860-01-190-04 4860-01-190-04
	b) Loans to Coop.Spg.Mills	0.01	0.01	0.01	6860-01-190-05
2.	Assistance to A.P.State Fedn.of Coop. Spg. Mills	5.00	5.00	5.00	2852-08-202-04
3.	Share Capital Loans Primary Handloom Weavers Coop. Societies.	2.00	2.00	10.00	6851-103-05 6851-103-05-SCP 0.25
4.	Modernisation/Replacement of looms	-	-	10.00	2851-103-08 & 6851-103-06
5.	Interest subsidy to Coop. Central Banks	100.00	100.00	150.00	2851-103-07
6.	Thrift fund cum savings security Scheme	72.00	72.00	95.00	2851-103-06 2851-103-S-06 1.00
7.	Workshed-cum-Housing Scheme	25.00	25.00	75.00	2851-103-14 2851-103-14-SCP 1.00

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
8.	Rebate/MDA Scheme	500.00	500.00	718.20	2851-103-05
9.	Training Programme to weavers	18.20	18.20	0.01	2851-103-03,11
10.	Share Capital Contribution to processing Societies.	2.00	2.00	0.01	4851-103-09-SCP
11.	Share Capital Contribution to A.P. State Federation of Garment Manufacturers Coop. Society(GARFFD)	10.00	10.00	0.01	4851-103-21
12.	Publicity & Exhibitions	15.00	15.00	20.00	2851-103-04
13.	Subsidy to janatha sarees & Dhoties to white card holders	408.00	408.00	222.36	2851-103-10
14.	Organisational expenses	77.53	77.53	80.00	2851-103-01&03
15.	Stipends to trainees at IIHT (Selam)	0.36	0.36	0.36	2851-103-09
16.	Establishment of IIHT at Venkatagiri.	9.00	9.00	31.00	2851-103-37- 10.00 4851-103-74- 21.00
17.	Oldage pension to weavers	0.01	0.01	0.01	2851-103-38
18.	POWERLOOMS:				
	(a) Assistance to Powerloom Weavers Coop. Societies.	0.01	0.01	0.01	4851-108-04
19.	Institute of Fashion Technology	1.00	1.00	0.01	2851-103-41- 70.00
20.	Project Package Scheme	128.00	128.00	108.00	2851-103-17- 70.00 6851-103-17 38.00
	TOTAL (c):	1525.00	1525.00	1525.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
d)	COMMISSIONER OF SERICULTURE				
1.	Staff Salaries and Wages contingencies of regular plan prog	6.00	6.00	6.50	2851-107-03 (010,031,041,044,045,060)
2.	Maintenance/providing additional facilities to the existing infrastructure.	5.00	8.30	5.00	2851-107-03 (190,260) 2851-107-S-SCP-14
3.	Procurement of Mulberry Reeling cocoons from the Sericulturists for conversion into raw silk in the Departmental Reeling Units.	26.50	6.50	6.00	2851-107-S-SCP-14-(190) 2851-796-04(190)
4.	Procurement of Tasar Seed cocoons for the preparation of Tasar layings for the supply rearers	16.00	16.00	16.00	2851-107-03 (090,092) 2851-796-04 (090,092)
5.	Crop Insurance to Bivoltine rearers	6.00	6.00	3.00	2851-107-03 (090,092)
6.	Share Capital assistance to the Sericulturists Silk weavers, Reelers & Twisters Coop. Societies.	2.00			4851-107-05 (180)
7.	Marketing Development Assistance (Rebate on sale of silk cloth) (50:50 CSS)	23.00	23.00	23.00	2851-107-07-(090,092)
8.	Interest subsidy to Coop. Central Banks.	6.00			2851-107-07 (090,092)
9.	Thrift fund cum savings security scheme to Silk weavers. (50:50 CSS)	2.50	2.50	2.50	2851-107-08 (090,092)
10.	Workshed-cum-house to silk weavers Coop. Societies	3.00	11.00	11.12	2851-107-10 (090,092)

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
11.	Subsidy to Private Charkas.	3.00	3.00	1.00	2851-107-03 (090,092)
12.	Supply of High Yielding variety of mulberry cuttings.	10.00	10.00		2851-107-03 (090,092) 2851-107-S-SCP-14 (090,092) 2851-796-04 (090,092)
13.	Modernisation of Silk looms	8.00	8.00	8.00	2851-107-23 (090,092)
	Incentive on Production of Rivotine Cocoons/Silk (50:50 CSS)	5.00	5.00	5.00	2851-107-03 (090,092)
14.	Purchase of One Acre of Endowment Land for Staff Quarters			0.50	2851-107-03
15.	Implementation of Mass disinfection programmes reimbursement of balance 50% farmers share to CSB		0.92		
16.	Payment of Lamsun remuneration to R.F.C. Ltd. Hyd. for housing taken services of staff in COS Office		5.28		
17.	Continuation of Indo-swiss monitoring cell			2.00	2851-107-01
18.	Subsidy for dip Irrigation to farmers (50% subsidy)			9.00	2851-107-01
19.	Training to workers in Pvt. reeling, twisting powerloom units.			10.38	2851-107-03
20.	Bonus incentive rate to seed receivers	2.50	2.50	5.00	2851-107-03 (090,092)
21.	Providing assistance & farmers for construction of rearing shed (25% State Share)	17.50	28.00	28.00	2851-107-43 2851-796-SH 11 (090,092)
	Sub-Total (on-going schemes)	142.00	142.00	142.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
Externally Aided Projects:					
22.	Implementation of National Sericulture Project components with World Bank / S.D.C Assistance	1164.00	1164.00	1164.00	2851-107-35 2851-107-S-35 4851-107-07 4851-107-S-07
	Total: (d)	1306.00	1306.00	1306.00	
e)	Budgetary Assistance to State Govt. under takings	110.00	110.00	110.00	
	i. A.P. Handicrafts Deve. Corpn.	35.00	35.00	35.00	
	ii. LIDCAP	40.00	40.00	40.00	
	iii. A.P. Khadi & VIB	35.00	35.00	35.00	
	Total : (1) Village & Small Industries	3196.00	3196.00	3600.00	
2. LARGE & MEDIUM INDUSTRIES :					
a. COMMISSIONER OF INDUSTRIES					
1.	Incentives for Indl. Promotion (Investment Subsidy)	209.00	167.05	591.31	2852-800-04
2.	Interest Free Sales Tax Loan (IFSTL)	1.00	1.00	1.00	6885-10-800-04
3.	Incentives for S.C. entrepreneurs	40.00	172.25	180.00	2852-800-04
4.	Tribal Area Sub-Plan	5.00	69.70	60.00	2851-796-04
5.	Establishment of Growth Centres	300.00	300.00	100.00	4875-800-07
6.	AP Asst. centre for Entrepreneurs (APACE) (CDDC)	5.00	5.00	5.00	2852-001-01
7.	Mini industrial estates for SCs	105.00			4851-102-SCP-12
8.	Mini industrial estates for STs	50.00			4851-796-05
	Total (a)	715.00	715.00	937.31	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
b. DIRECTOR OF SUGAR					
	1. Share Capital Contribution to Coop. Sugar Factories for Establishment of distilleries.	6.00	6.00	10.50	4860-04-190-(04)
	2. Administration addl. staff	12.00	12.00	8.00	2852-08-201-01
	3. Loans to Coop. Sugar Factories & Sugar Cane Development	10.50	10.50	25.00	
	4. Managerial assistant to APSF & Coop Sugar Factory	15.00	15.00		2852-08-201
	Total (b) :	43.50	43.50	43.50	
	c. Budgetary Assistance to State Govt. Under takings	1011.35	1011.35	1011.35	
	i. Nizam Sugar Ltd.	100.00	100.00	100.00	
	ii. APSFC	417.00	417.00	417.00	
	iii. A.P.I.D.C.	290.00	290.00	290.00	
	iv. A.P.E.D.C.	50.00	50.00	50.00	
	v. A.N.R.I.C.H.	2.63	2.63	2.63	
	vi. Steel Plant, Vizag.	5.00	5.00	5.00	
	vii. Carriage Work Shop Renigunta	11.72	11.72	11.72	
	viii. Ordnance Factory Medak	5.00	5.00	5.00	
	ix. Other Government Companies	130.00	130.00	130.00	
	d. Industries & Commerce Dept.	2.84	2.84	2.84	3451-090-07
	e. State Renewal Fund	5.00		5.00	
	Total (2) Large & medium Industries	1777.69	1772.69	2000.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
3. MINING					
a. MINES & GEOLOGY					
Direction and Administration					
	i) Head Office	10.93		10.93	2853-02-001-01
	ii) Regional Office	19.65	25.00	19.65	2853-02-001-02
	iii) District Office	39.42		39.42	2853-02-001-03
	Total (a) Mines & Geology:	70.00	25.00	70.00	
	b. Singareni Collieries	10.00		100.00	4853-190-08
	Total (3) Mining :	80.00	25.00	170.00	
	Total VI. (Industries and Minerals)	5053.69	4993.69	5770.00	

VII. TRANSPORT

1. MINOR PORTS AND LIGHT HOUSES

i) Normal Plan:

ONGOING SCHEMES:

1.	Development of Kakinada Port	15.00	15.00	15.00	5051-02-101-04
2.	Development of Machilipatnam Port	5.00	5.00	5.00	5051-02-102-04
	Sub-total (i)	20.00	20.00	20.00	
2.ii)	Development of Kakinada Port as deep water port with ADB Loan assistance. (EAP)	3519.00	3519.00	3519.00	5051-02-101-05
	Total (1)	3539.00	3539.00	3539.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
2.	ROADS AND BRIDGES				
	a) Engineer-in-Chief (Roads & Bridges)				
	i) Normal Plan:				
	ONGOING SCHEMES:				
	1. Augmentation of Lab. facilities, Training Programmes & Payment of Consulting Fees.	2.33	2.33	2.33	3054-80-800-04
	2. State Highways	533.37	533.37	533.37	5054-101-337-04
	3. Sugar Cane Cess Works	20.16	20.16	20.16	5054-800-06
	4. Major Dist. Roads (MDR)	1001.41	1001.41	1001.41	5054-800-07-626.41
	5. Other Roads	425.85	425.85	425.85	5054-800-S-07-375.00 5054-800-07 50.85
	6. Fisheries Roads.	0.04	0.04	0.04	5054-800-09
	7. Toll Cess Works	85.18	85.18	85.18	5054-800-10
	8. Mineral Roads	25.14	25.14	25.14	5054-800-11
	9. Tribal Roads	150.00	150.00	150.00	5054-796-04
	10. Machinery & Equipment	10.00	10.00	10.00	5054-80-800-06
	11. Direction & Administration	246.52	246.52	246.52	5054-80-001-01,02&03
	Sub-Total (i)	2500.00	2500.00	2500.00	
	ii) Improvements to Hyd., Karthikeyar, Ramagundam road with the assistance of ADB (EAP)	3300.00	2900.00	4071.00	5054-03-337-05
	b) Kakinada-Rajanagaram Road (EAP)	1200.00	1600.00	1900.00	5054-03-337-13
	Sub-Total (ii)	4500.00	4500.00	5971.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
	iii) Cyclone Emergency Reconstruction Proj.	671.00	671.00		
	Total a(i+ii+iii)	7671.00	7671.00	8471.00	
	(b) Sugarcane Roads (DMA)	19.00	19.00	19.00	3054-04-800-090
	(c) Sugarcane Roads (CE-PR)	106.00	106.00	106.00	2515-101-14-090-092
	(d) MWP Roads (CE-PR)	1169.63	1169.63	500.00	
	i) Normal Plan	500.00	500.00	500.00	2515-101-16-090 395.00 2515-101-S-16 75.00 2515-101-796-04 30.00
	ii) Cyclone Emergency Reconstruction Project	669.63	669.63		
	TOTAL-2 (Roads & Bridges)	8965.63	8965.63	9096.00	
3.	A P S R T C	12070.00	12070.00	12070.00	3055-190-04
4.	L R T S (TR & B Dept.)	700.00	700.00	700.00	5055-190-05-180
5.	INLAND WATER TRANSPORT	45.00	45.00	45.00	5056-101-04,05,50,80&91
6.	TRAFFIC CONTROL				
	a) Commissioner, Transport Continuing Schemes				
	1). Vigilance and Enforcement wing	5.00	5.00	5.00	2041-800-08
	2). 3 Driving Licence Schools at Rajahmundry, K'nagar and Tirupathi	31.00	31.00	24.00	2041-800-04
	3). Anti pollution Equipment	4.00	4.00	5.00	2041-800-11

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department Name of the Scheme	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	2.	3.	4.	5.	6.
NEW SCHEMES					
4)	Construction of office buildgs. with Scientific Testing Track for issue of Driving licences at Secunderabad for 1992-93 and at Karimnagar for 1993-94	7.00	7.00	13.00	4059-051-24
	Total (a) Commr Transport	47.00	47.00	47.00	
b)	Modernisation of Traffic Signals (Commr. of Police)	3.00	3.00	3.00	2055-
	Total (6) Traffic control	50.00	50.00	50.00	
	TOTAL-VII (TRANSPORT)	25369.63	25369.63	25500.00	

VIII. COMMUNICATION

IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT

1. Science & Technology Programme

APCOST

1. Establishment Charges	}	25.75	10.00	35.75	3425-60-200-05
2. Capital Charges					
3. Support for Scientific organisations.					
4. Science Popularisation					
5. S & T Cell					
Total-1 (Science & Technology)		27.75	10.00	37.75	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
2.	Society for Conservation of Energy in AP	12.25		12.25	3425-60-200-05
3.	Environmental Programmes				
	a) Common Effluent Treatment Works of Industrial Estates Nacharam	2.00	2.00	2.00	3435-04-800-06
	b) Environmental Awareness Programmes	3.00	3.00	3.00	3435-04-800-07
	c) Environmental Research Programmes	3.00	3.00	3.00	3435-04-800-08
	d) Krishna and Godavari Basin Studies	2.00	2.00	2.00	3435-04-800-09
	e) Environmental Protection Training Research Institute	20.00	20.00	20.00	3435-04-800-04
	Total-2 (Environmental Programmes.)	30.00	30.00	30.00	
4.	River Action Plan (ES&T)	10.00	10.00	10.00	
5.	A.P. Pollution Control Board (Water Pollution Control Board Schemes)	10.00	50.00	80.00	3435-103-04
6.	Kolleru Lake Development	5.00	5.00	5.00	3435-04-800
7.	A.P. Science Centre				
	1) District Science Centres in all the Dist. Headquarters of Andhra Pradesh, including headquarters expenditure	5.00	5.00	25.00	3425-60-200-06
	TOTAL-IX (Science, Technology and Environment)	100.00	110.00	200.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
X. GENERAL ECONOMIC SERVICES					
1. SECTT. ECONOMIC SERVICES					
NORMAL PLAN					
ONGOING SCHEMES :					
(1)	Improvement of Information System Professional and Special Services and maintenance of Computer Cells.				
	(i) Planning Department	113.02	52.50	540.00	3451-102-07
	(ii) Finance Department	5.00	5.00	5.00	2054-003-04&06
(2)	A.P. Technology Services Ltd.,	5.00	5.00	5.00	2054-097-06 5475-190-04
(3)	Research Schemes	15.50	5.00	15.50	3451-102-05-092 15.00 3451-102-(05) 0.50
(4)	Strengthening of Monitoring & Reviewing	1.15	1.00	1.15	3451-090-12
(5)	Strengthening of Planning Machinery at State and District Levels for formulation of Plan Monitoring, review and evaluation of Plan Programmes (C.S.S.)				
	(1) Director, Economics & Statistics	25.00	25.00	50.00	3451-102-05
	(2) Planning Department	11.83	10.00	15.00	3451-102-04
(6)	Assistance to Institutions for Planning and Research.	15.00	5.00	15.00	3451-102-08
(7)	Public Enterprises	10.00		10.00	3451-092-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(8)	Natural Resources Data Management system	5.00	5.00	5.00	3451-102-05-092
(9)	AP State Remote Sensing Application Centre	45.00	20.00	45.00	3425-60-200-07
(10)	Rajeev Gandhi Technology Mission	20.00	15.00	20.00	3425-60-200-08
	Sub-Total (i) Normal Plan :	271.50	148.50	726.65	
	ii) Project Management Unit	30.00	30.00	33.00	2052-090-R-16
	Total (1) Secretariat Economic Services:	301.50	178.50	759.65	
2. TOURISM					
a) COMMISSIONER OF TOURISM					
ONGOING SCHEMES					
1.	Renovation and improvements of Tourist Rest houses.	2.20	2.20	6.30	3452-01-101-04
2.	Furnishing of tourist rest houses	-	-	1.00	3452-01-102-04
3.	Tourist literature and publicity material includes item 8.	3.50	3.50	3.50	3452-01-101-04
4.	Tourist statistical cell				3452-01-101-02
5.	Maintenance of Bronze Statues on Tank Bund Hyderabad.	0.50	0.50		3452-01-101-04
6.	Construction of Tourist rest house at Baruya in Srikakulam Dist.	1.00	1.00	2.50	5452-01-102-74
8.	Construction of dormitories at Ehipothala	0.90	0.90		5452-01-102-74

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
9.	Maintenance of Tourist Information centre and Regional Tourist Information Bureau at Vijayawada	0.90	0.90	0.79	3452-80-001-02
NEW SCHEMES					
10.	Compound wall to the tourist rest House at Darmapuri in Karimnagar Dist.	1.00	1.00	0.71	5452-01-102-74
11.	Construction of tourist rest house at Kuntala, Adilabad Dist.			0.10	5452-01-102-74
12.	Budhist Heritage Project	10.00	10.00	5.00	5452-01-102-74
13.	Construction of TRH at Unamaheswaram Temple Rangapur in Mahabubnagar Dist.			0.10	5452-01-102-74
	Sub-Total (a):	20.00	20.00	20.00	
	b. A.P. TRAVEL & TOURISM DEVELOPMENT CORPORATION Ltd.	100.00		100.00	3452-01-190-04
	Total (2) Tourism :	120.00	20.00	120.00	
3. ECONOMIC ADVICE AND STATISTICS (Director, Economics and Statistics)					
ONGOING SCHEMES					
1.	State share of expenditure on Timely Reporting of Agriculture Statistics.	19.00	18.00	20.50	3454-02-800-07
2.	State share of expenditure on scheme strenghtening of supervision on area and yield surveys.	14.50	14.50	16.50	3454-02-800-08

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
3.	Establishment of Technical Cell at Headquarters of the Directorate of Economics & Statistics for collection of data relating to SCs and STs.	2.00	2.50	2.00	3454-02-800-09
4.	Conduct of 15th quinquennial Livestock census	3.00	3.00	3.20	3454-02-800-14
5.	Conduct of Family Living Survey				3454-02-112-01&03
6.	Strengthening of Industries & Labour Unit	1.50			3454-02-112-01
7.	Establishment of Social Development Statistical Cell				3454-02-112-01
8.	Conduct of census of state public sector employees	4.00	2.00	3.00	3454-02-112-01
9.	Comprehensive Crop Insurance scheme	4.50		4.80	3454-02-800-10
10.	Office Building	1.50	1.50		3454-02-112-01
Total (3) (Eco. Advice & Statistics) :		50.00	41.50	50.00	
4. Controller, Legal Metrology (weights & Measures)					
1.	Regional Offices	11.10	1.10	1.10	3475-106-02
2.	District offices	7.65	7.65	7.65	3475-106-02
3.	Head Quarters Office	0.60	0.60	0.60	3475-106-01
Total (4)		9.35	9.35	9.35	
TOTAL-X (GENERAL ECONOMIC SERVICES)		480.85	249.35	939.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
XI. SOCIAL SERVICES					
GENERAL EDUCATION					
(a) Director of School Education: On going schemes: Elementary Education (Formal):					
1.	Primary Education Project (EAP)				
	(a) H.R.D. Training Programmes	1086.00	1086.00	586.00	2202-01-107-10
	(b) Administration				2202-01-001-04
	(c) Building and Teachers Centres.				2202-01-103-12
					2202-01-S-12 87.90
					2202-01-796-12 35.16
2.	Supply of colour T.Vs. to Primary Schools. (State Share in CSS)	50.00	4.00	50.00	2202-01-800-09
					2202-01-S-800-09 7.50
					2202-01-796-09 3.00
3.	Matching Grant to construction of school building under O.B.B. and maintenance charges to the school covered under O.B.B. (State Share in CSS)	65.63	6.00	1000.00	2202-01-800-10
					2202-01-S-800-10 150.00
					2202-01-796-10 60.00
4.	Continuance of 6 Pre-Primary Centres opened during 1990-91.	1.00	0.50	0.50	2202-01-101-04
					2202-01-S101-04 0.37
					2202-01-796-04 0.10
5.	Continuance of 500 SGBTs. sanctioned during 1990-91 for improving the Teacher Pupil ratio.	109.56	109.56	109.56	2202-01-101-04 }
					2202-01-103-04 } 86.57
					2202-01-103-05 }
					2202-01-S-05 16.43
					2202-01-796-05 6.56
6.	Continuance of 100 Mathematics Assistants with B.Sc. (Maths) B.Ed. in U.P.Schools sanctioned during 1990-91.	29.04	29.04	29.04	2202-01-101-04 }
					2202-01-103-04 } 22.94
					2202-01-103-05 }
					2202-01-S-05 4.36
					2202-01-796-05 1.74
7.	Continuance of 20 SGBTs. sanctioned in 1990-91 for Linguistic Minority schools.	4.40	4.40	4.40	2202-01-101-04}
					2202-01-103-05} 3.48
					2202-01-S-05 0.66
					2202-01-796-05 0.26

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
8.	Continuance of 534 Language Pandits and 250 PETs sanctioned during 1990-91.	171.60	171.60	171.60	2202-01-101-04 2202-01-103-04 135.56 2202-01-103-05 2202-01-S-05 25.74 2202-01-796-05 10.30
9.	Continuance of Abhyudaya Pradhamika Pathasalals (115) started during 1990-91 under the control of A.P.R.E.I.Society.	345.00	30.00	345.00	2202-01-102-06 2202-01-s-102-06 51.75 2202-01-796-06 20.70
10.	Improvement of Science Education (State Share in CSS)	10.05	0.80	10.05	2202-01-800-13 2202-01-S-800-13 0.94 2202-01-796-13 0.38
11.	Environmental Orientation for Science Education Training Programme by SCERT. (State Share in CSS)	10.00	0.80	10.00	2202-01-800-12 2202-01-S-800-12 1.50 2202-01-796-12 0.60
12.	Training Programme for Elementary Education by SCERT.	10.00	0.78	10.00	2202-01-107-08 2202-01-S-1407-08 1.50 2202-01-796-08 0.60
13.	Grant to open Schools for Boys & Girls.	5.00	0.39	50.00	2202-01-800-19 2202-01-S-800-19 7.50 2202-01-796-19 0.03
14.	Continuation of second SGBT posts in 100 Urdu Medium Primary Schools opened during 1989-90.	20.00	20.00	20.00	2202-01-101-04 2202-01-103-04 2202-01-103-05 2202-01-S-05 3.00 2202-01-796-05 1.20
15.	Training programme in DIETs	87.50	6.85		2202-01-107-11 2202-01-S-107-11 2202-01-796-11
16.	Providing Additional funds to continuing schemes of AP Open Schools	50.00	6.51		2202-01-800-SH(19) 2202-01-S-800-19 2202-01-796-19
17.	Construction of incomplete primary school buildings under O.B.B. scheme	725.00	62.00		2202-01-103-SH(19) 2202-01-S-103-19 2202-01-796-19

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs.)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
New Schemes					
18.	District Primary Education Programme			500.00	2202-01-001-05 2202-01-S-001-05 75.00 2202-01-796-28 30.00
19.	Strengthening of Audio-Visual Education			250.00	2202-01-800-09 2202-01-S-800-09 37.00 2202-01-796-23 15.00
20.	Universalisation of Elementary Education			1450.00	2202-01-800-07 2202-01-S-800-07 217.50 2202-01-796-28 87.50
Total: Elementary Education (Formal)		2779.78	1539.23	4596.15	
ELEMENTARY EDUCATION (NON-FORMAL) ONGOING SCHEMES					
21.	Continuance of 15398 NFE Primary Centres at Primary level. (State Share in CSS)	372.27	147.83	537.39	2202-01-105-05 25202-01-S-105-05 80.60 2202-01-796-05 32.24
22.	Continuance of 6202 NFE Centres exclusively for Girls. (State Share in CSS)	30.96	14.89	54.11	2202-01-105-05 2202-01-S-105-05 8.12 2202-01-796-05 3.25
23.	Continuance of 2800 NFE Centres at middle level. (State Share in CSS)	120.64	34.00	158.48	2202-01-105-05 2202-01-S-105-05 23.77 22021-01-796-05 9.51
24.	Continuance of 254 Project Officers with supporting staff. (State Share in CSS)	130.68	131.00	207.33	2202-01-105-04 2202-01-S-105-04 31.10 22012-01-796-04 12.44
25.	Continuance of 23 Assistant Directors (NFE) with supporting staff in the D.E.Os' Offices. (State Share in CSS)	13.20	13.20	17.98	2202-01-105-07 2202-01S-105-07 2.70 2202-01-796-07 1.08
26.	Storage charges for departmental godowns.	4.95	3.95	1.00	2202-80-001-04 2202-80-S-001-04 0.15 2202-80-796-04 0.06

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
27.	Freight & Labour Charges to be kept at the disposal of D.S.E. & D.E.Os. for distribution of NFE Books.	3.30	2.30	1.00	2202-80-001-04 2202-80-S-001-04 0.15 2202-80-796-04 0.06
28.	Printing of NFE Text Books. (State Share in CSS)	11.11	8.89	10.66	2202-80-001-04 2202-80-S-001-04 1.60 2202-80-796-04 0.64
29.	Continuance of the posts of Joint Director (NFE), and other supporting staff in the Offices of the Director Director of School Education and SCERT. (State Share in CSS)	9.31	9.31	18.09	2202-80-001-01 2202-80-001-04 2202-80-003-04 2202-80-003-09 2202-80-S-09 2.71 2202-80-796-09 1.09
30.	Crash Programme (SC & ST) (State Share in CSS)	25.10	9.60	34.90	2202-01-105-04 2202-01-105-05 2202-01-S-05 18.50 2202-01-796-05 16.40
31.	Assistance to Zilla Sakshara Samithi/ Non-Governmental Agency for Continuance of 10000 N.F.E. Centres			268.28	2202-01-105-05 2202-01-S-105-05 40.20 2202-01-796-17 16.10
	Sub-total: ELEMENTARY EDN (NFE)	721.52	374.97	1309.22	
	Total Elementary Education	3501.30	1914.20	5905.37	
SECONDARY EDUCATION ONGOING SCHEMES					
32.	Maintenance of Computer Cell in SCERT	11.00	1.97	11.00	2202-80-003-10 2202-80-S-003-10 1.65 2202-80-796-10 0.67
33.	Grant-in-aid to Sainik school Korukonda.	3.00	0.23	5.00	2202-02-110-08 2202-02-S-110-08 0.75 2202-02-796-08 0.30
34.	Grant-in-aid to A.P.Hindi Academy.	2.00	0.16	2.00	2202-05-102-07 2202-05-S-102-07 0.30 2202-05-796-07 0.12

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
35.	Grant-in-aid to Urdu Academy.	2.00	0.16	2.00	2202-05-102-10 2202-05-S-102-10 0.30 2202-05-796-10 0.12
36.	Grant-in-aid to National foundation for Teachers Welfare.	1.00	0.08	1.00	2202-80-800-11 2202-80-S-800-11 0.15 2202-80-796-11 0.06
37.	Construction of office building in the offices of the Director of School Education C.G.E. and SCERT	20.00	1.56	20.00	4059-01-051-(10) 4059-01-S-051-10 3.00 4059-01-796-10 1.20
38.	Continuance of Merit Awards to 3450 students under Telugu Vignana parithoshikam.	53.00	4.12	53.00	2202-01-109-05 2202-01-S-109-05 7.95 2202-01-796-05 3.18
39.	Grant-in-aid to A.P.R.E.T.Society:	165.00	13.00	365.00	2202-02-110-06 2202-02-S-110-06 73.00 2202-02-796-06 292.00
40.	Participation A.P. School Teams in National Games - Grants to Sports Activities through I.P.E. & National Games	7.10	0.55	5.00	2204-101-04 2202-02-101-04 2202-02-S-04 0.75 2202-02-796-04 0.30
41.a)	Supply of equipment for Mandal Vocational Educational Centres opened during 88-89.	80.00	6.25	30.00	2202-02-105-09 2202-02-191-06 2202-01-202-74 2202-01-S-74 7.50
b)	Amount for spillover works for Mandal vocational centres	20.00	1.56	20.00	2202-01-796-74 3.00
42.	Continuance of 48 Head Masters posts for the Schools detached from junior colleges sanctioned during 1990-91.	17.30	17.30	17.30	2202-02-109-04 2202-02-S-109-04 2.60 2202-02-796-04 1.04
43.	Training Programme in SCERT in various Departments.	20.00	1.56	20.00	2202-02-105-08 2202-02-S-105-08 3.00 2202-02-796-08 1.20
44.	Continuance of Minority Cell sanctioned during 1990-91.	2.42	2.42	2.42	2202-80-001-01 2202-80-S-001-01 0.36 2202-80-796-01 0.15

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
45.	Continuance of accounts branch sanctioned during 1990-91 in D.S.F.'s office.	2.20	2.20	2.20	2202-80-001-01 2202-80-S-001-01 0.33 2202-80-796-01 0.13
46.	Construction of School Bldgs. for Govt. High School in Urban Areas	100.00	8.00	200.00	4202-01-202-SH(74) 4202-01-S-202-74 30.00 4202-01-796-74 12.00
47.	Supply of furniture to Govt. High School in the State	100.00	8.00	100.00	2202-02-109-SH(04) 2202-02-S-109-04 15.00 2202-02-796-04 6.00
48.	Training Programme for Maths & Physical Science Teachers in Secondary Education	25.00	1.95	50.00	2202-02-105-SH(13) 2202-02-S-105-13 7.50 2202-02-796-13 3.00
49.	Continuation of 10 Auditors Posts sanctioned during 90-91.	3.68	3.68	3.68	2201-80-001-01 & 03
New Schemes					
50.	Additional funds to Vocational Education at School level			1000.00	2202-02-105-09 2202-02-105-S-09 150.00 2202-02-796-09 60.00
51.	Strengthening of Secondary Schools			200.98	2202-02-109-04 2202-02-S-109-04 30.14 2202-02-796-11 12.05
52.	SCERT Research & Publications			40.00	2202-80-003-04 2202-80-S-003-04 6.00 2202-80-796-05 2.40
53.	Strengthening of District Administration			125.00	2202-80-001-03 2202-80-S-001-03 18.75 2202-80-796-03 7.50
54.	Text Books Godowns			50.00	2202-80-001-01 2202-80-S-001-01 7.50 2202-80-796-01 3.00
55.	Construction of D.E.O's Offices			50.00	4059-01-051-10 4059-01-S-051-10 7.50 4059-01-796-10 3.00
Sub-total (Secondary Education)		634.70	74.75	2375.58	
TOTAL : (School Education)		4136.00	1988.95	8280.95	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
b) HIGHER EDUCATION					
i) A.P. STATE COUNCIL OF HIGHER EDUCATION					
	1. Recurring /Non-Recurring expenditure Assistance to A.P.S.C. of Higher Education	25.00	25.00	25.00	2202-03-112-(04)
Matching Share to Universities (25:75) :-					
	2. Grants to Universities towards matching share for the schemes approved by the UGC during the plan towards construction of building Hostels/Extension of Health Centres/Canteen Etc.	20.00	20.00	20.00	2202-03-112-(04)
	3. Strengthening of existing P.G. extension centres. (including assistance to Universities)	4.54	4.54	4.54	2202-03-112-(04)
	4. Establishment of Telugu chair in Madurai University	0.46	0.46	0.46	2202-03-112(04)
	Total (i) (SCHE)	50.00	50.00	50.00	
ii) COLLEGIATE EDUCATION:					
(Ongoing Schemes)					
	1. State Awards to University and College Teachers	0.95	0.95	1.09	2202-03-001-01 260/262
	2. Book Bank Scheme to S.C. students of Degree Colleges (SCP)	8.00	8.00	8.00	2202-80-S-800-05
	3. F.P.P Scholarships	35.00	35.00	35.00	2225-03-277-25
	4. National Service scheme (State Share in CSS 7:5)	18.00	18.00	20.00	2202-03-102-15

SCHMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5.	Addl. accommodation to Commissioner of Collegiate Education office	3.00	3.00	8.00	4202-01-203-74
6.	Constrn. of Hostel Buidgs. for SCs GDCs. (SCP)	34.00	34.00	30.00	4202-01-S-203-74
7.	Maintenance of vehicle and fuel to Gypsy	0.45	0.45	0.60	2202-05-001-01 057/450/451
8.	Continuance of post of driver created in 1990-91	0.35			2202-03-001-01-010
9.	Continuation of 8 posts of Librarian in GDCs.	4.00	4.06	2.35	2202-03-103-07&08-010
10.	Strengthening of PG courses in GDCs.	1.35	1.35	2.00	2202-03-103-07
11.	Continuation of Non-Teaching posts, in GDCs of 1990-91	2.30	3.44	3.50	2202-03-103-07&08-010
12.	Strengthening of Restructured courses in GDCs.	2.00	2.00	3.00	2202-03-103-07&08-010
13.	Installation of drinking water connection to Commr. of Collegiate Edn.	0.20	0.20	0.20	2202-03-001-01
14.	Continuation of 8 posts of Physical Directors in GDCs.	4.00	5.10	3.20	2202-03-103-07&08-010
15.	Special Coaching to SC students in GDCs. (SCP)	6.00	6.00	10.00	2202-80-S-800-05
16.	Continuation of two Govt. Degree College in Tribal Area (TSP)	19.20	24.90	9.20	2202-03-796-07-010
17.	Continuation of Science courses at Govt. Degree College, Sullurpet	5.00	2.85	3.00	2202-03-103-07-010-150
18.	Continuation of 3 Govt. Degree Colleges	18.00	25.00	17.00	2202-03-103-07&08-010
19.	Construction of buildings Govt. degree colleges	8.00	8.00	41.52	4202-01-203-74

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
20.	Continuation of Science courses at Govt. Degree College Rayachoti	2.50	7.00	3.00	2202-03-103-07-010-040
21.	Continuation of Science Courses at Govt. Degree College, Addanki	2.50		2.50	2202-03-103-07-010
22.	Continuation of Science Course at Govt. Degree College, Koduru	2.00	2.06	2.50	2202-03-103-07-010
23.	U.G.C. Matching share (Construction)	60.88	60.88	11.64	4202-01-203-74
24.	Continuation of new Govt. Degree College at Banaganapally	28.50	18.30	12.00	2202-03-103-07
25.	Continuation of 3 posts of lecturers in Commerce and 1 post of M.Law at A.S.Govt. College (W) Kakinada	2.80	1.04	0.50	2202-03-103-08-010
26.	Continuation of Science Courses in GDC for Men, Kurnool	16.82	14.62	6.00	2202-03-103-07-010-040-044-150
27.	Continuation of New GDC at Srisaillam Project	18.00	16.52	12.50	2202-03-103-07-010-040-044-150
28.	Continuation of New Science Courses in GDC, Porumamilla (Restructured)	4.00	2.20	4.00	2202-03-103-07-010
29.	Continuation of New GDC at Huzurabad	12.20	5.48	5.00	2202-03-103-07-010-040-044-150
30.	Continuation of GDC at Ramannapet		8.10	10.00	2202-03-103-07
31.	Continuation on Non-teaching post in G.D.C (W) Ongole		0.50	0.50	2202-03-103-08
32.	State level convention of Important key personnel of N.S.S.		1.00		2202-03-103-07-010-040-044-150
33.	Continuation of Bsc. (MPC) course at Dr.V.S.Krishna Govt. Degree College, VSP			1.50	2202-03-103-07

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in lakhs)

Sl. No.	Head of Development		1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department		Budget Provision	Revised Provision	Provision.	
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
34.	Starting of 7 New GDCs Sanctioned in 1994				10.00	2202-03-103-07
35.	Starting of Bcom. Course at GDC(W) Khammam				1.70	2202-03-103-07
36.	Starting of B.Sc. (MPC) Course at GDC, Dharmavaram and Narsipatnam (Rs.1.00 lakh each)				2.00	2202-03-103-07
37.	Starting of B.Sc. (MPC) Course at GDC (W), Karimnagar, Warangal and Mahaboob nagar (Rs.1.00 lakhs each)				3.00	2202-03-103-08
38.	Starting of B.A. (HUP) Course in Urdu Medium at GDC, Kadiri				1.00	2202-03-103-07
39.	Training and Specialised Course in Higher Education				10.00	2202-03-103-001-01-260/262
40.	Modernisation of Office of the C.C.E.				13.00	2202-03-103-001-01-050-55 (OEE)
41.	Establishment of GDCs and introduction of New Course to Tribal Area (TSP)				10.00	2202-03-796-07
42.	Establishment of Institutes for Professional Studies				100.00	2202-03-
Total : (ii) Collegiate Edn.			320.00	320.00	420.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.

iii). INTERMEDIATE EDUCATION:

(Ongoing Schemes)

1.	State Awards to Junior College teachers.	0.40	0.40	0.40	2202-03-001-03
2.	Special coaching for SC students studying in Inter Final Year (SCP)	5.00	5.00	4.00	2202-03-S-001-03
3.	Special coaching for SC students appearing for EAMCET (SCP)	0.92	0.92	0.60	2202-03-S-001-03
4.	E.P.D. Scholarships	10.00	10.00	8.00	2225-03-277-18
5.	Grant-in-Aid to A.P. Mathematics Assn.	0.10	0.10	0.10	2202-03-001-03
6.	Continuation of the posts sanctioned (i) 1379-90) in A.P. Residential Jr. College, Maredimilli (T.S.P.)	5.00	5.00	5.00	2202-03-796-04
7.	Continuation of the posts in A.P. Residential Jr. College, Kodiginahalli sanctioned during 1989-90	5.00	5.00	4.00	2202-03-104-08
8.	Continuation of the posts sanctioned in 1989-90 for (i) 8 Dy. Admn. officers and other posts (ii) 13 DEVOs and Supporting staff, SIVE (Rs. 6.00 lakhs) (State Share in CSS 75:25)	11.50	11.50	8.50	2202-02-004-04
9.	Continuation of the posts sanctioned for strengthening of the Dept. of Intermediate Education for :				
	i) Statistical Cell	0.20	0.20	0.20	2202-03-001-03
	ii) Additional section for Uttama Vidhyarthula Upakaravethanam for Private Colleges.	1.00	1.00	1.32	2202-03-001-03
	iii) Continuation of the post of Two drivers sanctioned to the office in 1991-92	0.60	0.60	0.60	2202-02-004-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
10.	i. Continuation of Posts sanctioned in 90-91 introduction of science courses in 6 GJCs.	1.30	1.30	1.30	2202-03-103-04
	ii. Continuation of one typist post sanctioned in 1990-91 in G.J.C. (G), Mahaboobnagar	0.20	0.20	0.20	2202-03-103-05
	iii. Continuation of the Jr. Asst. Post sanctioned in 1990-91 in G.J.C. (G), Mahaboobnagar	0.20	0.20	0.20	2202-03-103-05
11.	continuation of posts sanctioned in 1990-91 for JTs in Urdu	1.25	1.25	1.25	2202-03-103-04
12.	Continuation of 2 posts of graduate librarians in the existing GJCs sanctioned during 1990-91	0.20	0.20	0.20	2202-03-103-04
13.	Construction of hostel buildings to GJC Chennur Adilabad Dist. in 1992-93 (SCP)	5.00	5.00	5.00	4202-01-S-203-74
14.	Continuation of posts created for Opening of Govt. Jr College at Eturnagaram sanctioned in 1991-92 (TSP)	2.50	2.50	2.50	2202-03-796-04
15.	Continuation of the following posts sanctioned in 1990-91 for Vocational courses (State Share in CSS)				
	i) Vocational wing in Directorate	0.60	0.60	0.60	2202-02-004-04
	ii) 5 posts of D.V.E.O. (50:50)	3.00	3.00	3.00	2202-02-004-04
	iii) 11 Computer Courses (75:25)	1.00	1.00	1.00	2202-02-004-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
16.	Continuation of the posts sanctioned for 329 vocational sections (State Share in CSS 75:25)	10.00	10.00	9.00	2202-02-004-04
17.	Continuation of the posts sanctioned in 501 vocational section in 1991-92 (State Share in CSS 75:25)	15.00	15.00	13.00	2202-02-004-04
18.	Continuation of posts for departmental supervisory machinery for Jr.Colleges 4 Regional Jt. Director's of Intermediate Edn.	4.00	4.00	4.00	2202-03-001-05
19.	Continuation of the post sanctioned for opening Govt. Jr.College (Girls), Armoor in 1991-92.	2.50	2.50	1.50	2202-03-103-05
20.	Continuation of posts sanctioned for opening of Govt. Jr.College Upper Sileru in 1991-92. (TSP)	2.50	2.50	2.50	2202-03-796-04&05
21.	Continuation of posts sanctioned for opening of Govt. Jr.College Mahadevpur Karimnagar Dist. in 1992.93	2.00	2.00	1.50	2202-03-103-04
22.	Continuation of posts sanctioned for opening of GJC, Gamplagudem Krishna Dist. in 1992-93.	2.00	2.00	1.50	2202-03-103-04
23.	Continuation of the post sanctioned for opening Govt. Jr.College (Girls), Sircilla, K'nagar Dist. in 1992-93	2.00	2.00	1.50	2202-03-103-05
24.	Construction of addl. buildings to GJC under SC area	8.00	8.00	8.00	4202-01-S-203-74
25.	Continuation of Posts Sanctioned in GJC, Gummalakshimpuram Vijayanagaram District. (TSP)	2.00	2.00	2.00	2202-03-796-04
26.	Continuation of Posts Sanctioned in GJC, Peapalli, Kurnool	2.00	2.00	2.00	2202-03-103-04

SCHMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
27.	Continuation of Posts Sanctioned in GJC, Anarpuram, Anantapur Dist.	2.00	2.00	2.00	2202-03-103-04
28.	Continuation of Posts Sanctioned in GJC, (G) Achampet, Mahabubnagar Dist.	2.00	2.00	2.00	2202-03-103-05
29.	Continuation of Posts Sanctioned in GJC, Gantiyada, Vijayanagaram Dist.	2.00	2.00	2.00	2202-03-103-04
30.	Sanction of 200 Vocational sections 1993-94 (State Share in CSS 75:25)	7.08	7.08	5.33	2202-02-004-04
31.	Supporting Staff to 5 DVROs (State Share in CSS 50:50)			2.00	2202-02-004-04
32.	Continuation of Posts Sanctioned for GJC (Girls) at Narsipatnam, Palakol, Pakala and Manthani (Rs.1.75 lakhs each)			7.00	2202-03-103-05
33.	Continuation of Posts Sanctioned for GJCs at Gurram Konda, Mulakalacheruvu and Nakkapalli (Rs. 1.75 lakhs each)			5.25	2202-03-103-04
Total (iii) Intermediate Education		120.05	120.05	120.05	
Total (b) Higher education		490.05	490.05	590.05	

(c) DTR. OF ADULT EDUCATION:

1. State level Administration (Hq. Office)	20.84	15.75	19.79	2202-04-001-01	
				2202-04-S-001-01	10.42
				2202-04-796	1.25
2. District Level Administration	19.86	8.98	11.50	2202-04-001-03	
				2202-04-S-001-03	9.33
				2202-04-796	1.22
3. Project Level Administration	283.73	134.61	181.28	2202-04-001-04	
				2202-04-S-001-04	141.86
				2202-04-796-04	17.00

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96		
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.	
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
4.	Post Literacy & Follow up Programme (Janasikshana Nilayams)	16.24	82.41	16.24	2202-04-200-04 2202-04-S-200-04 2202-04-796-04	8.13 0.97
5.	Total literacy campaign grant-in-aid (State Share 2:1)	500.00	391.07	530.45	2202-04-103-04	
6.	Post literacy and follow up prog. Under TLC	259.33	367.18	340.74	2202-04-103-05	
Total (c) Adult Education		1100.00	1000.00	1100.00		
(d)	REGISTRAR OF PUBLICATIONS	2.00	2.00	2.00	2202-80-800-(08)	
(e)	JAWAHAR BAL BHAVAN (Ongoing Schemes)					
1.	Replenishment of Arts, Crafts and supply of instruments to Balbhavans/Kendras already functioning	2.15	2.15	2.85	2202-80-260-05 2202-80-262-05	
2.	Programmes Development, organisation of children's festivals, national Festivals, Interstate festival	0.50	0.50	0.50	2202-80-260-05	
3.	Development of Indira Priyadarshini Auditorium and its maintainance.	0.50	0.50	0.95	2202-80-800-010,012	
4.	Continuation of Veena Section in Jawar bal Bhavan, Hyderabad	0.30	0.30	0.35	2202-80-800-010,012	
5.	Continuation of Karati section in Jawahar Bal Bhavan, Hyderabad	0.30	0.30	0.35	2202-80-800-010 2202-80-800-012	
New Schemes						
6.	Renovation and Maintenance of Acquarium Section	1.25	1.25		2202-80-260-05 2202-80-262-05	
Total (e) Bal Bhavan :		5.00	5.00	5.00		

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(f) Director of NCC					
	1. Raising yearly 2 coys & 3 troops	5.00	3.00	5.00	2204-102-05
	2. Adventure Trg.	3.00	3.00	3.00	2204-102-05
	3. Obstacle course	2.00	2.00	2.00	2204-102-05
	4. Camp Attendance	2.00	2.00	2.00	2204-102-04
	5. Construction of Buildings	10.00		10.00	2204-102-05
	Total (NCC)	22.00	10.00	22.00	
	Total (1) Genl. Education:	5755.05	3496.00	10000.00	
2. SPORTS, YOUTH SERVICES AND YUVASHAKTI:					
	a) Assistance to Sports Authority	417.00	417.00	430.00	2204-104-04 2204-104-S-04 62.55
	b) Youth Services	100.00	100.00	100.00	2204-001-04 2204-001-S-04 15.90 2204-796-04 6.00
	Director of Youth Services				
	1. Continuation of Accounts Branch	1.75	1.75	1.75	2204-001-06
	2. Construction of Youth Club Building in Rural Areas	10.00	10.00	10.00	2204-001-06
	3. Assistance for Recreational Sports and Culture Centres	9.00	9.00	9.00	2204-001-06
	4. Construction and Maintenance of Youth centres	10.00	10.00	10.00	2204-001-06
	5. Youth Festivals, Seminars, Workshops etc	14.00	14.00	14.00	2204-001-06
	6. Youth activities for Village and Community development	15.00	15.00	15.00	2204-001-06

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

1.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
2.	Name of the Scheme	3.	4.	5.	6.
7.	State Youth Awards	1.25	1.25	1.25	2204-001-06
8.	Youth leadership Training programmes, Adventure Programmes, Skill Development Training Programmes	10.00	10.00	10.00	2204-001-06
9.	Maintenance of Youth Hostel	5.00	5.00	5.00	2204-001-06
10.	Youth Exchange Programme	3.00	3.00	3.00	2204-001-06
11.	Creation of Dist. Youth Welfare offices in the State	21.00	21.00	21.00	2204-001-03
	Sub-total (b)	100.00	100.00	100.00	
	Total-(2) Sports, Youth Services & Yuvasakthi:	517.00	517.00	530.00	
3. TECHNICAL EDUCATION:					
Ongoing Schemes - State schemes					
1.	Assistance to Universities for Technical Education (Matching grant to JNTU)	48.75	45.47	45.47	2203-102-05&07
a.	Upgradation of Diploma Course in Photography to degree level at J.N.T.U.,	1.75	1.75	1.75	2203-102-
b.	One year P.G.Diploma Course in Computer Engineering at School of Computer Science at J.N.T.U.	2.50	2.50	2.50	2203-102-
c.	4 Year Part-time B.Tech. Programme in Computer Science for Diploma holders at J.T.T.U.	4.00	4.00	4.00	2203-102-
d.	Teaching post for Metallurgy Printing, Chemical Engineering Computer Science, M.B.A., at J.N.T.U.	15.19	15.19	15.19	2203-102-
e.	Development of School of Excellence	6.37	6.37	6.37	2203-102-

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
f.	Strengthening of Laboratory staff in the constituent Engineering Colleges of J.N.T.U.	5.00	5.00	5.00	2203-102-
g.	Additional Administrative Staff at J.N.T.U.	7.47	7.47	7.47	2203-102-
h.	Strengthening of School of Environment, Water, Resources and Remote sensing of the University	2.29	2.29	2.29	2203-102-
i.	Strengthening of the School of Bio-Technology, of J.N.T.U.	0.90	0.90	0.90	2203-102-
j.	5 Year part-time B.Pharmacy course for Diploma holders at College of Pharmacy, Waltair	3.28			2203-102-
2.	Assistance to Non-Govt. Tech. College and Institutes (REC., Warangal)	29.48	31.19	31.46	2203-104-04 to 07
a.	Additional Teaching and Non-Teaching Post for increased intake in Computer Engg., E.C.E. at R.E.C., Warangal	8.20	8.20	8.20	2203-104-04
b.	Construction of Overhead Tank at R.E.C., Warangal and Pipe Line				
c.	Continuation of part-time B.Tech Degree Course in Chemical Engg. for Diploma holders	4.27	4.27	4.27	2203-104-04
d.	Continuation of Part-time B.Tech Degree course in Metallurgical Engg. for Diploma holders	4.27	4.27	4.27	2203-104-04
e.	Continuation of the posts of additional administrative staff at R.E.C., Warangal	0.70	0.70	0.70	2203-104-04
f.	Continuation of 4 year Part-time Degree Course in Mining Engg. for Diploma holders at Kothagudem School fo Mines	4.27	4.00	4.27	2203-104-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.	
	Head of Department	Budget Provision	Revised Provision	Provision.		
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
g.	Grant-in-aid for Continuation of Food Craft Institute and upgradation of F.C.I. into Institute of Hotel Management and Catering Technology		7.77	9.75	9.75	2203-104-
3.	Continuation of Posts Sanctioned at		7.00	7.00	7.00	
a.	Government Polytechnic for Women, Ethamukkala					
b.	Government Polytechnic for Women, Suryapeta					
c.	J.N.Govt. Polytechnic, Hyderabad (Food Tech.Course)					
d.	Government Model Residential Polytechnic, Madanapalle.		7.00	7.00	7.00	2203-105-04,05,08
e.	Government Model Residential Polytechnic, Gajwel.					
f.	Government Model Residential Polytechnic, Rajahmundry.					
g.	Govt.Poly.for Women, Nandigama					
h.	Post of Administrative Officer at K.N.Poly. for Women, Hyderabad					
4.	Continuation of post of Administrative Officer & Staff for two year Dip.Course in Pharmacy at K.N.Poly. for women Hyd.		2.00	2.00	2.00	2203-105-07

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5.	Continuation of Construction of Permanent Building at :	5.00	5.00	0.00	
	a. S.R.R.S. Government Polytechnic, Sircilla.				
	b. Government Polytechnic, Adilabad.				
	c. Government Polytechnic, Nalgonda.				
	d. D.A. Government Polytechnic, Ongole.				
	e. Govt Institute of Printing Technology Secunderabad.	5.00	5.00		4202-02-104-74
	f. Govt Institute of Leather Technology Hyderabad.				
	g. Government Polytechnic for Women, Warangal.				
	h. Government Polytechnic for Women, Nellore.				
	i. Govt. Polytechnic for women, Hindupur.				
6.	Appointment of Apprentice under Apprentices Act.	7.20	7.20	7.20	2203-107-04-120
7.	Increase in intake B. Architecture Prog.	3.98	3.98		2203-102
8.	Increase in intake in B.Tech. degree Course in Bio-Medical Engg. Prog. at Osmania University	4.00	4.00		2203-104
9.	Creation of additional post for Diploma in commercial and computer practice (DCCP) in Govt. Polytechnics	6.09	6.00	6.00	2203-105-04,05,08
10.	5 Years Part-time B.Arch. Course for Diploma holders in Architecture at JNTU	1.50	1.50		2203-102-

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
11.	Continuation of Posts Sanctioned for Pharmacy Course at K.D.R. Govt. Poly. Wanaparthy		1.66	3.00	
12.	Construction of compound wall in between two main gates to South and North Campus in R.E.C., Warangal	2.00	2.00	6.25	
13.	Repairs to internal Roads for the R.E.C. Warangal	2.00	2.00	5.00	
14.	Relaying Drainage line at R.E.C. Warangal	1.00	1.00	1.77	
15.	Strengthening of New B.Tech Programme in Chemical Engg. Printing Technology and Metallurgical Engineering	9.00	9.00		
16.	Creation additional posts under DCCP at K.N. Poly. (W), Hyd. Central Institute of Commerce, Secunderabad Sri Padavathi Womens Polytechnic Tirupathi	1.00	1.00	1.50	
NEW SCHEMES					
17.	Upgradation of Course in Girls Vocational Institute Hyd. Warangal Domestic Science Training College Secunderabad & creation of additional staff			2.00	
18.	Improving the existing infrastructure facilities Govt. Polytechnics			4.85	
19.	Creation of additional training staff for fine Arts College, J.N.T.U. due to increase of intake			2.00	
20.	Creation of Addl. essential posts in Govt. Polytechnics in teaching faculties			0.75	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
21.	Creation of II year component of posts for Pharmacy course at K.D.R. Govt. Poly. technic Wanaparthy			3.00	
22.	Upgradation of Joint Director post as Additional Director			0.75	
Sub-Total (State Plan Schemes)		130.00	130.00	130.00	
EXTERNALLY AIDED PROJECT SCHEMES:					
Ongoing Schemes					
23.	Construction of permanent buildings for Poly. Technics, Hostels and staff qrts.	480.00	576.45	481.00	4202-02-104-74 6202-02-104-S-04 50.00
24.	Industry Institute Linkage	9.00	9.00	12.50	2203-105-04 & 05
25.	continuation of Construction Cell and C.D. centre at SBTET, Hyderabad (SPTU) as Grant-in-aid	9.00	12.30	12.50	2203-105-01-090
26.	Continuation of Mess staff sanctioned at govt. Polytechnics attached hostels	28.00	28.00	30.00	2203-105-04 & 05
27.	Continuation of staff at SIPU at Directorate of Technical Education & RJD.	10.00	10.00	12.50	2203-105-01
28.	Continuation of Staff sanctioned at 43 Computer centres of Polytechnics	15.00	3.00	20.00	2203-105-04,05
29.	Strengthening of Community Polys. (staff)	6.00	6.00	7.00	2203-105-04
30.	Foreign and Indian Fellowship for Teachers training as Grant-in-aid to SBTET (faculty Development)	20.00	20.00	20.00	2203-105-04
31.	Continuation of Staff sanctioned at R.J.D. Offices for Monitoring World Bank works & providing furniture & equipment to R.J.Ds (5 lakhs)	9.00	9.00	8.00	2203-105-05&02

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
32.	Purchase of Equipment required in Laboratories and Workshops of Govt. Polytechnics and aided Instts.	150.00	150.00	250.00	2203-105-04,05,08 2203-105-S-04,05,08 186.00
33.	Establishment of Computer Centers in 7 Govt. Polytechnics (Equipment, Furniture & Staff)	60.00	30.00	30.00	2203-105-04,05,08
34.	Purchase of Equipment and Furniture for attached Hostels	30.00	30.00	28.00	2203-105-04,05,08 2203-796-04,05,08 58.80
35.	Purchase of Furniture for classrooms Drawing Halls and Laboratories for Govt. & aided Instts.	60.00	60.00	50.00	2203-105-04,05,08
36.	Purchase of Books and Libarary Furniture for Polytechnics	30.00	30.00	20.00	2203-105-04,05,08
37.	Strengthening of Community Polytechnics (Training Material)	3.00	3.00		2203-105-04,05
38.	Promoting Industry-Institution Linkage (Interaction) in 10 more Polys. to be identified in Predominated industrial area	12.50	12.50	5.00	2203-105-04,05,08
39.	Continuation of Posts sanctioned during 1993-94 at Govt. Model Residential Polytechnic for S.C. Girls at Karimnagar	16.00	10.00	16.00	2203-105-04,05,08
40.	Continuation of Posts sanctioned during 1993-94 at Govt. Polytechnics Bellampalle in Adilabad District.	12.00	8.00	12.00	2203-105-08
41.	Continuation of Posts Sanctioned at Govt. Polytechnics for women at Srikakulam	11.00	8.00	11.00	2203-105-05
42.	Introduction of new courses in Existing Polytechnics with staff, Equipment and Training material.	20.00		15.00	2203-105-04,05,08

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development		1994-95		1995-96	
	Head of Department	Name of the Scheme	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
			3.	4.	5.	
1.	2.	3.	4.	5.	6.	
43.		Organisation of Earn while you learn scheme in 5 Govt. Polytechnics			3.50	2203-105-04,05,08
44.		Continuation of posts sanctioned during 1993-94 for (6) new Courses at Co-Educational Polys.	7.00	7.00	14.00	2203-105-04
45.		C.D.Centres (Providing eqpt, Computer operator, Books & Vehicle)	7.50	7.50	1.00	2203-105-04
46.		Introduction of Autonomy of formation of Society for Residential Schools	4.00	1.00	4.00	2203-105-04,05,08
47.		Additional staff for construction wing & Vehicles (4 AEs & 2 Vehicles)	7.50	5.00	1.00	2203-105-01
48.		Strengthening of LRDC at JNGP, Ramatapur with staff eqpt, Vehicle	14.00	13.25	2.00	2203-105-04
49.		Continuation of Posts sanctioned during 1994-95 at Govt. leather techgy., Chittoor	10.00	1.00	1.00	2203-105-04
50.		Cost of Bldgs for Govt. Instt. Printing Tech. VJV and Govt. Instt. of leather tech, Chittoor inclusive of Hostels and also aided Instts.	5.00			2203-105-04
51.		Computer Maintenance Centres with eqpt, staff, Buildings rent etc.	4.50		3.00	2203-105-04,05,08
Sub-Total (E.A.P.)			1050.00	1050.00	1070.00	
Total (Technical Edn.) :			1180.00	1180.00	1200.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4. ART AND CULTURE:					
a) COMMISSIONER OF STATE ARCHIVES					
CONTINUING SCHEMES					
HEAD QUARTERS OFFICE:					
1.	Development of Archival Conservation Laboratory - Purchase of Chemicals, Apparatus etc. and salaries for chemist	1.40	1.40	1.60	2205-104-01
2.	Computerisation of Cataloguing and Indexing of Andhra Pradesh State Archives records - Purchase of Accessories Equipment and paper and salaries for programmer	1.40	1.40	2.00	2205-104-01
3.	Separation and transfer of spare copies of G.Os (1857-1940) pertaining to A.P.State from Tamil Nadu Archives to Andhra Pradesh State Archives	0.50	0.50	0.70	2205-104-01
4.	Construction of IInd floor of Stack Area of Andhra Pradesh State Archives. (Token Capital Outlay)	0.01	0.01	0.01	4202-04-104-7
5.	Continuation of Research Fellowships-Schemes, Monographs Series Schemes - and lecture progrs. payment of Full time and Part-time Fellowships etc.	1.40	1.40	0.50	2205-104-01
6.	Microfilming of old Newspapers and Journals of Historical Value - Purchase of Microfilm reels and Chemicals etc.	0.50	0.50	0.50	2205-104-01
7.	Microfilming of important Archival Material available at Private Libraries and acquisition of microfilm and paper copies of Hyd., Andhra Pradesh Records from India Office Library and records, London and National archives of India New Delhi and other centres	0.50	0.50	0.86	2205-104-01

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
8.	Development of Archival Library - Purchase of Books, Journals and Furniture etc.	2.00	2.00	2.50	2205-104-01
9.	Development of Repositories of State Archives - Compilation of Guides to records and Microfilming of Records. (75% CSS)	1.67	1.67	1.67	2205-104-05
10.	Archival Publications - Publication of guide to District Records, Journals and Kaifiyats and Moghul Catalogues.	2.00	2.00	3.00	2205-104-04
11.	Development of Film Archives - Purchase of Historical films and equipment etc.	2.00	2.00	1.00	2205-104-01
12.	Development of Reprography Unit of State Archives - Purchases of Latest hi-tech equipment etc.	2.46	2.46	1.00	2205-104-01
13.	Construction of a permanent functional Archival Scientific Building Complex for Regional Office of State Archives at Tirupathi (Token Capital Outlay)	0.01	0.01	0.01	4202-04-104-74
14.	Development of Stack Area of State Archives, main repository and at Secretariate Purchase of Storage equipment etc.	0.50	0.50	1.00	2205-104-01
15.	Survey, Collection and acquisition of District Collectorate, Temple and Private Records etc.	0.10	0.10	0.10	2205-104-01
16.	Preparation of Cataloguing of Urdu, Persian, Marathi (Modi) and English Records, Ex-Hyd, Daftar Records and Collectorate Records.	0.50	0.50	0.50	2205-104-01

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
17.	Photo Archives.	0.20	0.20	0.20	2205-104-01
18.	Records Management Training Scheme	0.20	0.20	0.20	2205-104-01
19.	Development of Regional Offices of Archives at Anantapur	0.60	0.60	1.00	2205-104-02
20.	Compilation of Comprehensive History of Andhra Pradesh From 1600-1989.	0.50	0.50	0.50	2205-104-01
21.	Modernisation of Committee Hall and Renovation of Research Room - Purchase of furniture display material etc	0.50	0.50	0.50	2205-104-01
22.	Convening of Regional Historical records survey Committee Meetings, Lecture prog. Seminars, Archival Week and Special Exhibitions etc.	0.40	0.40	0.50	2205-104-01
23.	Creation of one post of chemist on archival conservation laboratories	0.10	0.10		2205-104-01
24.	Creation of one post of programmer for computer wing	0.10	0.10		2205-104-01
25.	Establishment of Regional office at Guntur	0.10	0.10		2205-104-02
26.	Creation of one post of operator for off set printing machine	0.10	0.10		2205-104-01
27.	Creation of one post of film operator for film Archives	0.10	0.10		2205-104-01
28.	Grant in aid Matching Grant from Central Financial Assistance for National Register of private Records (50% CSS)	0.15	0.15	0.15	2205-104-05
Total-(a) (State Archives) :		20.00	20.00	20.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
b) DIRECTOR OF PUBLIC LIBRARIES : ON-GOING SCHEMES					
1.	Sanction of funds to Raja Ramohan Roy Foundation.	3.00	3.00	10.00	2205-105-(06)
2.	Strengthening of Directorate by creating Accounts wing	0.90	0.90	1.00	2205-105-(01)
3.	Conduct of inservice try. prog. for Librarians Grades I, II & III working in Zilla Grandhalaya Samasthas and Govt. Libraries.	1.50	1.50	0.50	2205-105-(07)
4.	Sanction of funds for purchase of books for 100 Branch Libraries opened during 7th Five Year Plan (SCP)	5.00	5.00		2205-105-S-06
5.	Sanction of funds for purchase of books and furniture for 40 Branch libraries opened during 7th Five Year Plan (TSP)	4.20	4.20		2205-796-06
6.	Sanction of funds for purchase of Xerox Machine for Regional libraries Visakhapatnam & Tirupathi	3.00	3.00		2205-105-05
7.	Sanction funds for purchase of Air Coolers for office of the Director of Public Libraries and xerox machines for 6 Govt. libraries	0.49	0.49		2205-105-01, 04, 05
8.	Sanction of funds for purchase of binding material for State Central library, Hyd. & binding charges for other Regional libraries	3.00	3.00		2205-105-04 & 05
9.	Purchase of furniture & Equipment for State Central library & 4 Regional libraries	3.15	3.15		2205-105-04 & 05

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
10	Sanction of funds for purchase of Microfilm Equipment and Micro Reader for Gouthami Regional library, Rajahmundry & State Central Library Hyd.	2.36	2.36		2205-105-04 & 05
11.	Sanction of funds for purchase of 16mm Projector for Govt. Mobile Library, Eluru	0.60	0.60		2205-105-05
12.	Purchase of Dust cleaners for office of Director of Public Libraries and GLs	0.80	0.80		2205-105-06
New Schemes					
13.	Acquisition of building of Bugga Math of Endowments Dept. for Regional Library, Tirupathi			3.00	4202-04-105-74
14.	Construction of a portion of the ground floor of the existing building, Regional Library Rajahmundry			5.25	4202-04-105-74
15.	Construction of 1st Floor on the existing building of Regional Library, Warangal			5.00	4202-4-105-74
16.	Construction of 1st Floor on the existing building of State Regional Library, Guntur			4.50	4202-04-105-74
17.	Sanction of Supporting Staff to the accounts wing in the office of the Director, Public Libraries			0.75	2202-105-01-010
TOTAL (b) PUBLIC LIBRARIES		28.00	28.00	30.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(c) DIRECTOR OF ARCHAEOLOGY & MUSEUMS					
1.	Development of museums	8.10	8.10	8.61	2205-107-05 4.61 4202-04-016-74 4.00
2.	Survey, exploration and preservation of monuments.	0.66	0.66	1.06	2205-013-06
3.	Development of Qutub Shahi and Paigah Tombs	1.10	1.10	0.95	2205-103-06
4.	Village-wise survey and preparation of Directory of monuments	1.84	1.84	0.78	2205-103-01
5.	Documentation of protected monuments and antiquities	1.70	1.70	1.60	2205-107-05
6.	Reprinting of selected rare departmental publications.	0.60	0.60	1.00	2205-103-08
Total-(c) (Archaeology & Museums) :		14.00	14.00	14.00	
(d) DIRECTOR OF ORIENTAL MANUSCRIPTS LIBRARY AND RESEARCH INSTITUTE. HYDERABAD.					
On going Schemes					
1.	Development of Microfilm, Xerox and Off-set wing.	4.00	4.00	0.40	2205-104-06-240
2.	Development of Urdu, Arabic and Persian Wing.	1.50	1.50	2.00	2205-104-06-010
3.	Publications.	0.50	0.50		2205-104-06-070
4.	Development of Stack area.	1.00	1.00	5.00	4202-04-107-74
5.	Copying of Sanskrit and Telugu Manuscripts.	1.10	1.10	0.50	2205-104-06-330

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
	6. Development of Sanskrit wing.	0.10	0.10	0.10	2205-104-06-010
	7. Development of Telugu wing	0.70	0.70	0.90	2205-104-06-010
	8. Dev. of Administrative Wing	0.10	0.10	0.10	2205-104-60-010
	TOTAL (d) CHERI:	9.00	9.00	9.00	
	e) DIRECTOR OF CULTURAL AFFAIRS:				
	On-going Schemes.				
	1. Directorate of Cultural Affairs.	33.00	33.00	33.00	2205-001-01
	2. Government Music Colleges.	11.00	11.00	11.00	2205-101-04
	3. Assistance to private Aided Music Colleges.	0.01	0.01	0.01	2205-101-06
	4. Construction of Auditoria.	10.00	10.00	10.00	2205-102-10
	5. Assistance to Other Private Cultural Institutions and organisations	7.50	7.50	7.50	2205-102-13
	6. Assistance to indigent artists and men of Letters.	22.49	22.49	22.49	2205-102-14
	7. Assistance to theatre work shop.	2.00	2.00	2.00	2205-102-15
	8. Promotion for propagation of Telugu Culture outside the State.	4.00	4.00	4.00	2205-102-16
	TOTAL (e) (CULTURAL AFFAIRS):	90.00	90.00	90.00	

SCHMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(f) ASSISTANCE TO A.P. BALALA ACADEMY					
1.	Establishment of Balanade Sanghams through out the State.	2.00	2.00	2.00	} 2205-102-07.090&092
2.	Video Project				
TOTAL (f) (BALALA ACADEMY)		2.00	2.00	2.00	
TOTAL (4) (ART & CULTURE)		163.00	163.00	165.00	
Total (1 to 4) Edn, Sports, Arts & Culture		7615.05	5356.00	11895.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5. MEDICAL AND PUBLIC HEALTH					
a) DIRECTOR OF MEDICAL EDUCATION					
ON GOING SCHEMES					
1.	Gandhi Hospital Secunderabad Establishment of Neuro Surgery Unit/Radiology	3.00	3.00	3.00	2210-01-110-S-05
2.	Osmania General Hospital Hyderabad - Strengthening of Cardio Therasic Unit	2.00	2.00	2.00	2210-01-110-04
3.	Gandhi Medical College Hyderabad - Yard stick deficiency of staff	1.00	1.00	1.00	2210-05-105-08
4.	Nursing College Kurnool - Recognition and sanction of additional posts.	3.00	3.00	3.00	2210-05-105-20
5.	College of Nursing Hyderabad - Yard stick deficiency of addl. posts, construction of addl. accommodation of one floor each for Men & Women Hostel	2.00	2.00	2.00	2210-05-105-11
6.	Hqrs. Office Directorate of Medl. Education Hyderabad strengthening.	4.00	4.00	4.00	2210-01-001-01
7.	Construction of addl. accommodation of one floor each for Men & Women Hostel at GMC Hyderabad	8.21	8.00	3.00	6210-80-800-04
8.	Construction of addl. block in the Govt. Maty. Hospital, Nayapul, Hyd	4.00	4.00	5.00	4210-01-110-74
9.	Construction of Mortuary Block at O.G.H. Hyderabad	5.00	5.00	9.00	4210-01-110-74
10.	Regl. Eye Hospital, Visakhapatnam Warangal and Kurnool.	50.00	50.00	45.00	2210-01-110-32

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
11.	Raising of bed strength from 377 to 500 beds at SDE Hspl. Hyd.	15.00	15.00	15.00	2210-01-110-09
12.	Books & Dress Allowance to SC/ST Students	1.00	1.00	1.00	2210-05-105-14
13.	Estt. of Cobalt Therapy Unit at MGM Hospital at Warangal	4.25	4.25	4.25	2210-01-110-18
14.	Yardstick deficiencies at Govt. Victoria Hospital Visakhapatnam.	2.75	2.75	2.75	2210-01-110-14
15.	Estt. of Cobalt Therapy Unit at Govt. Genl. Hospital, Kurnool.	4.50	4.50	4.50	2210-01-110-10
16.	Estt. of Cobalt Therapy unit at G.G.R. Guntur.	4.50	4.50	4.50	2210-01-110-11
17.	Yard Stick deficiency of staff Govt. Mty. Hospital Nayapul Hyderabad	3.00	3.00	3.00	2210-01-110-06 2210-01-110-S-06 1.00
19.	Yardstick deficiency of staff at Govt. Maternity Hospital Sultan Bazar, Hyd.	5.00	5.00	5.00	2210-01-110-30
19.	Sanction of a post of Dental Dy. civil Surgeon and Estt. of Traumatology Unit at MGM, Hospital, Warangal	6.00	6.00	6.00	2210-01-110-18
20.	Blood Bank and Yard stick deficiency of staff at AP chest Hospital, Hyderabad	3.00	3.00	3.00	2210-01-110-23
21.	Strengthening of C.T. Scanner unit M.N.J. Cancer Hospital Hyderabad	2.80	2.80	2.80	2210-01-110-07
22.	Estt. of Traumatology Unit. Govt. Genl. Hospital Kakinada	6.00	6.00	6.00	2210-01-110-12 2210-01-110-S-12 2.00
23.	Strengthening of staff at ENT Hospl Hyderabad	3.00	2.50	3.00	2210-01-110-17
24.	Strengthening of staff at Govt. Hosp. for Mental Care Hyderabad	8.00	7.00	8.00	2210-01-110-25

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme	3.	4.	5.	
1.	2.	3.	4.	5.	6.
25.	Yardstick deficiency of staff at Institute of Tropical Diseases (Fever Hospital) Hyd.	1.20	1.20	1.20	2210-01-110-22
26.	Yard Stick deficiency of staff at Niloufer Hospital, Hyd	2.00	2.00	2.00	2210-01-110-08
27.	Strengthening of Nephrology Dept at O.G. HI. Hyd.	3.00	2.50	3.00	2210-01-110-04
28.	Establishment of Trauma Unit at Gandhi Hospital Sec'bad and Prof. posts at Warangal and Kakinada	8.00	7.00	8.00	2210-01-110-05, 12&18
29.	Strengthening of Plastic Surgery Unit Osmania General Hospital, Hyd.	4.50	4.00	4.50	2210-01-110-04
30.	Establishment of plastic Surgery unit at Gandhi Hospital, Secunderabad	5.50	5.00	5.50	2210-01-110-05
31.	Establishment of Nephrology Unit at Gandhi Hospital Sec'bad.	6.00	5.00	6.00	2210-01-110-05
32.	Establishment of Endocrinology Anaesthesia paediatrics (Neonatal) Deptts at Govt. Maty Hospital Nayapul Hyd.	6.50	6.00	6.50	2210-01-110-06
33.	Anaesthesiology Unit at Niloufer Hospital, Hyd.	1.45	1.45	1.45	2210-01-110-08
34.	Strengthening of Anaesthesia Unit at E.N.T Hospital, Hyd.	0.80	0.80	0.80	2210-01-110-17
35.	Strengthening of Neurology Dept. (Sr. Analyst/ Jr. Analyst Tech) at OGH, Hyderabad	0.80	0.80	0.80	2210-01-110-04
36.	Strengthening of Cardiology unit ENT/ Plastic surgery Dept at MGH, HI., Wgl.	6.50	6.00	6.50	2210-01-110-18 2210-01-110-S 2.00
37.	Sanction of two Driver posts at T.B.Hospital, Hanamkonda	0.60	0.60	0.60	2210-01-110-24

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4	5.	6.
38.	Sanction of Sargent post at OMC, Hyd.	0.30	0.30	0.30	2210-05-115-06
39.	Sanction of Plumber Post at A.P.Chest Hospital, Hyd.	0.30	0.30	0.30	2210-01-105-23
40.	Sanction of one dental Dy.C.S. (Dental) at MNJ, Cancer Hl., Hyd.	0.75	0.75	0.75	2210-01-110-07
41.	Estt. of Neurology Clinic to ENT, Dept. and Nephrology Unit and Mini Bus to Nursing School, GGH Guntur	4.00	3.50	4.00	2210-01-110-11
42.	Yardstick deficiency and Raising Bed strength at Government, Maty., Hospital Sulthanbazar, Hyderabad	3.50	3.00	3.50	2210-01-110-30
43.	Establishment of 2nd Unit of Gastroenterology of OGH Hyd.	5.50	5.00	5.50	2210-01-110-04
44.	Raising of Bed strength at CKM, Maty., Hl., Matwada, Warangal, From 66 to 100	3.79	3.50	4.00	2210-01-110-19
45.	Raising of bed strength at ENT Hl., Hyderabad from 75 to 125	3.00	3.00	3.00	2210-01-110-17
46.	Raising of Bed strength at Government Fever., Hl., Guntur from 50 to 100	4.50	4.00	4.50	2210-01-110-22 2210-01-110-S-22 2.00
47.	Sanction of certain posts at Mental Hl. Hyderabad	4.50	4.00	4.50	2210-01-110-25 2210-01-110-S-25 1.25
48.	Open Heat Surgery Unit at K.G. Hospital, Visakhapatnam	20.00	20.00	20.00	2210-01-110-S-13
49.	Cardio Caterisation Lab, at O.G.H, Hyderabad	34.00	32.00	31.00	2210-01-110-04
50.	Cardio Caterisation Lab, at K.G. Hospital, Visakhapatnam	33.00	31.00	31.00	2210-01-110-13

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
51.	Creation of Plastic Surgery unit and increase of bed strength at SVRR Tirupathi		1.00	5.00	2210-01-110-15
52.	Creation of Plastic & Reconstructive Surgery unit at MJI Cancer Hospital and creation of certain staff of Radiology Paediatric surgery in Neonatal & surgical wing of Nilofer Hospital Hyderabad		0.50	5.00	2210-01-110-07 & 08
53.	Purchase of Equipment to Gandhi Hospital, Secunderabad.	50.00		50.00	2210-01-110-05
54.	Construction of Buildings to Gandhi Hospital, Secunderabad	50.00		50.00	4210-01-110-74
55.	Improvements to Kurnool General Hospital and Kurnool Medical College Kurnool	450.00		450.00	2210-01-110-10 2210-05-105-07 6210-080-800-04
Total (a) (DME):		865.00	303.50	865.00	

b) **A.P. VAIDYA VIDHANA PARTSHAD**

ONGOING SCHEMES:

1.	Strengthening of coordinative and administrative work - DGIS scheme sanction of 18 posts of Asst. Finance officers.	2.59	2.59	2.59	2210-01-110-B-14
2.	Creation of Planning Section in the Commissioner's Office.	1.20	1.20	1.20	2210-01-001-05-90
3.	Upgradation of Community Hospital, Amalapuram, E.G. Dist - sanction of 13 additional beds sanctioned Continuance.	2.46	2.46	2.46	2210-01-110-B-14

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4.	Upgradation of Community Hospital, Gudivada, Krishna Dist.- sanction of 5 additional beds sanctioned Continuance.	4.26	4.26	4.26	2210-01-110-B-14
5.	Upgradation of Community Hospital, Kavali, Nellore Dist. - Sanction of 10 additional beds sanctioned Continuance.	2.53	2.53	2.53	2210-01-110-B-14
6.	Upgradation of Community Hospital, Gudur, Nellore Dist. - Sanction of 45 additional beds sanctioned Continuance.	3.75	3.75	3.75	2210-01-110-B-14
7.	Upgradation of Community Hospital, Madanapalli, Chittoor dist. - sanction of 10 additional beds sanctioned. Continuance	2.62	2.62	2.62	2210-01-110-B-14
8.	Upgradation of Community Hospital, Gadwal, Mahabubnagar dist. - Sanction of 10 additional beds sanctioned. Continuance	1.65	1.65	1.65	2210-01-110-B-14
9.	Upgradation of Community Hospital, Siddipet, Medak Dist. - Sanction of 10 additional beds sanctioned Continuance.	1.59	1.59	1.59	2210-01-110-B-14
10.	Upgradation of Community Hospital, Bodan, Nizamabad dist. - Sanction of 10 additional beds sanctioned. Continuance	2.62	2.62	2.62	2210-01-110-B-14
11.	Upgradation of Community Hospital, Jagtial, Karimnagar Dist. - sanction of 10 additional beds sanctioned. Continuance	1.65	1.65	1.65	2210-01-110-B-14
12.	Upgradation of Community Hospital, Mahadevpur, Karimnagar dist. - sanction of 14 additional beds. sanctioned Continuance	2.32	2.32	2.32	2210-01-110-B-14

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
1.	Name of the Scheme	3.	4.	5.	6.
13.	Sanction of 10 Dental Asst. Surgeons in certain Community Hospitals and City Hospital Continuance	2.10	2.10	2.10	2210-01-110-B-14
	i) Community Hospitals, Mancherial, Bhainsa, Bellampally, Medak, Narasannapet, Palakole, Kuppam, Pileru.				
	ii) City Hospitals, Malakpet, Nampally.				
14.	Upgradation of Community Hospital, Chirala - sanction of 12 additional beds sanctioned Continuance	2.50	2.50	2.50	2210-01-110-B-14
15.	Chilakaluripet Dispensary - continuance of one post of Staff Nurse and one post of Lab. Technician.	0.46	0.46	0.46	2210-01-110-B-14
16.	Continuance of Radiology Staff to Certain Taluk Hospitals at Srikalahasti Tiruvuru, Narayankhed, Gadwal, Marapalli and Tekkali	2.70	2.70	2.70	2210-01-110-B-14
17.	Upgradation of Dist. Hospital, Vizianagaram to 250 sanction of 20 additional beds Continuance.	3.67	3.67	3.67	2210-01-110-B-14
18.	Upgradation of Dist. Hospital, Rajahmundry to 250 beds hospital - sanction of 16 additional beds. sanctioned continuance	3.01	3.01	3.01	2210-01-110-B-14
19.	Upgradation of Dist. Hospital, Ongole of 20 additional beds sanctioned continuance	3.66	3.66	3.66	2210-01-110-B-14
20.	Upgradation of Dist. Hospital, Nellore of 20 additional beds sanctioned continuance	4.88	4.88	4.88	2210-01-110-B-14

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
21.	Upgradation of Dist-Hospital, Mahabubnagar of 20 additional beds sanctioned continuance.	1.97	1.97	1.97	2210-01-110-B-14
22.	Upgradation of Dist-Hospital, Sangareddy 20 additional beds sanctioned continuance	1.37	1.37	1.37	2210-01-110-B-14
23.	Upgradation of Dist-Hospital, Adilabad 20 additional beds sanctioned continuance	3.07	3.07	3.07	2210-01-110-B-14
24.	Upgradation of Dist-Hospital, Khammam additional beds sanctioned continuance	5.75	5.75	5.75	2210-01-110-B-14
25.	Sanction of 6 posts of civil surgeon (Anaesthesia) to each Dist.Hospital at Srikakulam, Rajahmundry, Eluru Karimnagar, Adilabad, Medak	2.40	2.40	2.40	2210-01-110-B-14
26.	Upgradation of Nampally Hospital 12 addl. beds sanctioned continuance.	2.39	2.39	2.39	2210-01-110-B-14.090
27.	Standardisation of Nursing Staff in city Hospitals Nampally & Golkonda	1.05	1.05	1.05	2210-01-110-B-14.090
28.	Continuance of two Drivers posts each one at Community Hospital, Medak and District Hospital, Vizianagaram.	0.32	0.32	0.32	2210-01-110-B-14.090
29.	Upgradation of Community Hospital Dharmavaram, Anantapur District 8 addl.beds sanctioned continuance	1.81	1.81	1.81	2210-01-110-B-14.090
30.	B.Camp dispensary Rurnool sanction of addl. staff-Continuance	1.43	1.43	1.43	2210-01-110-B-14.090
31.	Upgradation of Community Hospital, Guntakal in Anantapur Dist. from 16 to 30 beds 14 addl. beds sanctioned Continuance.	2.66	2.66	2.66	2210-01-110-B-14.090

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
32.	Continuance of upgraded 30 bedded Community HI. Sonpeta, Srikakulam Dist.	3.70	3.70	3.70	2210-110-B-14
33.	Continuance of upgraded 30 bedded Govt. HI. Prattipadu, E.G. Dist.	3.50	3.50	3.50	2210-110-B-14
34.	Continuance of staff 6 bedded Maternity ward at Govt. HI. Gajipathinagaram, Vizianagaram Dist.	0.88	0.88	0.88	2210-110-B-14
35.	Continuance of upgraded 30 bedded Govt. HI. at Kothagudem, Khammam Dist.	2.50	2.50	2.50	2210-110-B-14
36.	Continuance of upgraded 30 bedded Govt. HI. at Urvakonda, Anantapur Dist.	2.00	2.00	2.00	2210-110-B-14
37.	Continuance of upgraded 30 bedded Govt. HI. at Paderu, Visakhapatnam Dist.	2.50	2.50	2.50	2210-110-B-14
38.	Continuance of upgraded 30 bedded Govt. HI. at Rampachodavaram PG. Dist.	2.70	2.70	2.70	2210-110-B-14
39.	Continuance of upgraded 30 bedded Govt. HI. at Ethurangaram Warangal Dist.	2.96	2.96	2.96	2210-110-B-14
40.	Continuance of upgraded 30 bedded Govt. HI. at Madakasira, Anantapur Dist.	1.63	1.63	1.63	2210-110-B-14
41.	Continuance of upgraded 30 bedded with POL to Ambulance in Govt. HI Shadnagar, Mahabubnagar Dist.	0.54	0.54	0.54	2210-110-B-14
42.	Continuance of upgraded 30 bedded Govt HI at Shadnagar, Mahabubnagar Dist	2.42	2.42	2.42	2210-110-B-14
43.	Continuance of upgraded 30 bedded Govt. HI at S.Kota, Vizianagaram Dist	2.50	2.50	2.50	2210-110-B-14
44.	Continuance of upgraded 30 bedded Govt. HI at Gajapathinagaram, Vizianagaram Dist.	2.50	2.50	2.50	2210-110-B-14

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
45.	Community HI Nandyal, Kurnool Dist. Upgradation from 75 to 100 beds hospital-sanction of 25 addl. beds, staff drugs etc.	2.44	2.44	2.44	2210-110-B-14
46.	Community HI Banaganapalli, Kurnool Dist. Upgradation from 35 to 50 beds hospital-sanction of 20 addl. beds, staff drugs etc.	1.56	1.56	1.56	2210-110-B-14
47.	Community HI Chirala, Prakasam Dist. Upgradation from 50 to 100 beds hospital-sanction of 50 addl. beds, staff drugs etc.	4.55	4.55	4.54	2210-110-B-14
48.	Community HI Jagtial, Karimnagar Dist. Upgradation from 40 to 100 beds. Adl. beds sanctioned continued	-	-	0.01	2210-110-B-14
49.	Project for development of 1st line Referral Hospitals	0.01	0.01	0.01	2210-110-B-14
Total(b) (APVVP)		115.33	115.33	115.33	

c) A.P. UNIVERSITY OF HEALTH SCIENCES

ON GOING SCHEMES:

1.	University General Hospital, Vijayawada - construction of buildings	10.00	10.00		2210-01-110-(31)
2.	University General Hospital, Mangalagiri - Construction of buildings	19.00	19.00		2210-05-105-(23)
3.	Super Speciality Hospital	5.00	6.00		2210-01-110-(31)
4.	Siddhartha Medical College and attached hospitals - sanction of posts	10.00	10.00	12.00	2210-05-105-(23) 2210-05-102-S-04 0.45
5.	Construction of buildings UHS,	30.00	30.00	30.00	2210-05-105-23

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
NEW SCHEMES					
6.	University Dental College	-	-	5.00	2210-05-105-23
7.	Construction of Univ. Dental Hptl.	-	-	5.00	2210-05-105-23
8.	Alterations to Satavahana Block			10.00	2210-05-105-23
9.	U R S & Hsptl.- Addl. posts			3.00	2210-05-105-23
10.	Lift to 80bedward in Univ. Genl. Hptl.			6.00	2210-05-105-23
11.	Construction of Nursing school			4.00	2210-05-105-23
12.	Improvements to Mens Hostel	1.00			2210-05-105-23
	Total (C) (APURS)	75.00	75.00	75.00	
d) NIZAM'S INSTITUTE OF MEDICAL SCIENCES (NIMS) :					
	Development of NIMS	30.00	30.00	30.00	2210-01-110-28
e) INDIAN MEDICINE AND HOMOEOPATHY:					
ONGOING SCHEMES:					
1.	Continuance of (4) Ayurvedic Dispensaries (1) Penamaluru Chittoor Dt. (2) Proddatur Cuddapah Dist (3) Mandamanarri Adilabad Dt. (4) Madarevu, Prakasam Dt.	3.80	3.80	3.90	2210-02-101-04 2210-02-101-S-04 0.80
2.	Continuance of (3) Homeo Dispensaries Iaxadpuram Nellore Dist. Kandukur, Prakasam Dist. and Mangalam Project Chittoor Dist.	2.80	2.80	3.10	2210-02-102-04 2210-02-102-S-04 0.40
3.	Continuance of (2) Unani Dispensaries at New MCH Qrts. & Rayampet, Cuddapah Dist.	2.00	2.00	2.00	2210-02-103-04 2210-02-103-S-04 0.80

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4.	Continuance of Addl. Department at Govt. Homeo Medical College, Gudivada and Cuddapah.	5.40	5.40	6.40	2210-05-102-04 2210-02-102-S-04 0.45
5.	Continuance of Addl. Department at Nizamia Tibbi College, Hyderabad	2.50	2.50	3.20	2210-05-103-04
6.	Allowances to SC/ST Students of Ayurvedic Colleges.	0.50	0.50	0.50	2210-05-101-04 0.05 2210-05-101-S-04 0.45
7.	Allowances to SC/ST Students of Homeo. Colleges	0.50	0.50	0.50	2210-05-102-04 0.05 2210-05-102-S-04 0.45
8.	Provision for ongoing construction of building Govt. Homeo Medical college, Cuddapah	10.00	10.00	10.00	6210-80-800-04
9.	Provision for ongoing construction of building Govt. Ayurvedic Hospital Hyderabad	20.00	20.00	20.00	6210-80-800-04
10.	Construction of building to Govt. Homeo Hospital Dilaukhnagar Hyd.	10.00	10.00	10.00	6210-80-800-04
11.	Construction of First Floor to Raw Drug Wing for DPH Pharmacy (Unani) Hyd.	10.00			6210-80-800-04
12.	Continuance of posts of Radiologists head nurse and staff nurse to Govt. Nizamia Genl. Hospital Hyd.	1.00	1.00	1.30	2210-02-103-04
13.	Continuance of compounders Trg. course in Ayurveda, unani and Homeo system	0.50	0.50	0.50	2210-05-101-04 2210-102-04 2210-05-103-04
14.	Continuance of certain staff at Govt. Unani Hospital Adoni Kurnool Dist.	-	10.00	4.30	2210-02-103-04
15.	Establishment of (6) Ayurvedic Dispensaries	0.80	0.80	2.40	2210-02-101-S-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
16.	Establishment of (3) Homeo Dispensaries	0.40	0.40	1.30	2210-02-102-S-04
17.	Establishment of (3) Unani Dispensaries	0.80	0.80	1.30	2210-02-103-S-04
18.	Providing of Computer for Head Office	1.00	1.00		2210-02-001-S-01
19.	Provision for Continmance of certain staff at Govt. Homeo Hospital Bhongir			4.30	2210-02-102-04
20.	Printing of Ayurvedic Text Books			1.80	2210-02-001-01
21.	Provision for improvement to the Vemana Yoga Research Institute			2.30	2210-05-200-04
22.	Provision for on-going construction work for the Hostel (Girls) of Nature cure college, Hyderabad	10.00	10.00	13.40	6210-80-800-04
23.	Provision for repairs to building of the Nature Cure Hospital, Hyderabad	6.50	6.50		6210-80-800-04
24.	Provision for improvement to Nature Cure College Hyderabad	10.00	10.00	8.00	2210-04-200-04
25.	Provision for improvement to the Pranayama research Centre Hyderabad	10.00	10.00	7.00	2210-04-200-04
26.	Providing of certain equipment for Vemana Yoga Research Institute Sec'bad	9.00	9.00		2210-05-200-05
27.	Providing for on-going construction work of Govt. Homeo, Hospital Gudivada			10.00	6210-80-800-04
Total (e)		117.50	117.50	117.50	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(f)	DRUGS CONTROL, ADMINISTRATION				
	ON GOING SCHEMES:				
1.	Strengthening of Inspectorate with creation of 10 posts of Drugs Inspectors with Jr. Asst-cum-Typist and Attender.	8.07	8.07	8.07	2210-06-104-(04)
2.	Strengthening of Administration with one Ministerial Section at Head-qrts.	1.83	1.83	1.83	2210-06-104-(04)
3.	earmarking of 1% of Plan Budget for Social Forestry Scheme.	0.10	0.10	0.10	2210-06-104-(04)
	Total (f) (DCA)	10.00	10.00	10.00	
(g)	INSTITUTE OF PREVENTIVE MEDICINE: (IPM)				
	ON GOING SCHEMES				
1.	Strengthening of State Food Laboratory-Creation of the post of Sr.Scientific Officer and Purchase of Machinery & Equipment	0.90	0.90	1.00	2210-06-102-04
2.	Strengthening of Vaccine manufacturing units ARV/ACV -Purchase of machinery and equipment	0.20	0.20	0.15	2210-06-106-04
3.	Sanction of 6 posts of Animal Attendants-1st Floor of Animal House	1.87	1.87	1.93	2210-06-106-04
4.	Strengthening of Orosol Production unit-Purchase of Machinery&Equipment	0.15	0.15	0.20	2210-06-106-04
5.	Strengthening of Diagnostic units-Pathology, Microbiology, Bio-chemistry, Quality Control unit-Creation of staff and purchase of equipment	6.30	6.30	6.02	2210-06-106-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
6.	Strengthening of Virology unit- Creation of two posts of Jr. Analysts	0.95	0.95	1.08	2210-06-106-04
7.	Strengthening of Directorate Administration-Estt. of Internal Audit Cell & Deputy Director LW PR.	3.54	3.54	4.23	2210-06-106-04
8.	Strengthening of T.T. Unit-Purchase of Machinery & Equipment	0.10	0.10	0.20	2210-06-106-05
9.	Strengthening of PH Labs.-Creation of two posts of CAS & purchase of equipment	1.30	1.30	1.46	2210-06-107-07
10.	Strengthening of CBB-Purchase of Machinery and equipment	0.10	0.10	0.15	2210-01-110-A-26
11.	Creation of 2 posts of Night watch men for Regional Laboratory at Warangal and Kurnool.	0.46	0.46	0.30	2210-06-107-07
12.	Establishment of 2 District Public Health Labs. in Eluru and Tirupathi (at Eluru building available and at Tirupathi building is to be donated by TTD)	2.30	2.30	3.55	2210-06-107-07
13.	Strengthening of Regional & District Food Inspectors Offices.	2.65	2.65	3.26	2210-06-102-04
14.	Construction of Over Head tank	1.00	1.00	2.00	6210-80-800-04
15.	Construction of building for Regional lab at Visakhapatnam	1.00	1.00	2.00	6210-80-800-04
16.	Creation of post of Sanitary Inspector	0.59	0.59	0.66	2210-06-106-04
17.	Creation of post of Librarian	0.74	0.74	0.84	2210-06-106-04
18.	Creation of 23 posts of Attenders	4.85	3.11	3.82	2210-06-102-04

SCHMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
NEW SCHEMES					
19.	Creation of the post of Trg. Officer	0.25			2210-06-102-04
20.	Creation of the post of Computer operators	0.10			2210-06-106-04
21.	Estt. of environmental Health unit for Prevention of Air. and Water Pollution	0.40			2210-06-107-07
22.	Creation of 1 post of Dy. Dir (Plg)	0.25			2210-06-106-04
23.	Establishment of 8 Water Testing Lab. under CSS 100% prefinanced	216.00	28.74	23.15	2210-06-107-08
Total (g) (TPM)		516.00	56.00	56.00	
(h) INSURANCE MEDICAL SERVICES (ESI) ON GOING SCHEMES					
1.	Estt. of ESI Dispensary at Ronthapally, Medak Dist.	0.28	0.28	0.28	2210-01-102-04
2.	Estt. of ESI Dispensary at Pattighanapur, Medak dist.	0.28	0.28	0.28	2210-01-102-04
3.	Estt. of ESI Dispensary at Samalkot and Peddapuram, E.G. dist.	0.28	0.28	0.28	2210-01-102-04
4.	Estt. of ESI Dispensary at Sabhashpalli, Medak dist.	0.28	0.28	0.28	2210-01-102-04
5.	Estt. of ESI Dispensary at Nagari, Chittoor dist.	0.28	0.28	0.28	2210-01-102-04
6.	Estt. of ESI Dispensary at Bobbili, Vizianagaram Dist.	0.26	0.26	0.26	2210-01-102-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
7.	Estt. of FST Dispensary at Mandhalur, Cuddapah dist.	0.24	0.24	0.24	2210-01-102-04
8.	Estt. of FST Dispensary at Kadium, E.G. dist.	0.27	0.27	0.27	2210-01-102-04
9.	Estt. of FST Dispensary at Perecharla & Mallapadu	0.27	0.27	0.27	2210-01-102-04
10.	Estt. of FST Dispensary at Fatenagar, Hyderabad	0.37	0.37	0.37	2210-01-102-04
11.	Estt. of FST Dispensary at Tarnaka, Hyderabad	0.34	0.34	0.34	2210-01-102-04
12.	Upgradation of FST Dispensary at Jeedimetla, R.R. Dist.	0.56	0.56	0.56	2210-01-102-04
13.	Upgradation of FST Dispensary at Dowleswarani, E.G. Dist.	0.26	0.26	0.26	2210-01-102-04
14.	Sanction of 2 posts of Class IV at FST Dispensary, Medchal	0.03	0.03	0.03	2210-01-102-04
15.	Upgradation of FST Dispensary at Bhongir, Nalgonda dist.	0.14	0.14	0.14	2210-01-102-04
16.	Upgradation of FST Dispensary at Kukatapally, R.R. Dist.	0.03	0.03	0.03	2210-01-102-04
17.	Upgradation of FST Dispensary at Kathedan, R.R. dist.	0.05	0.05	0.05	2210-01-102-04
18.	Provision of 7 posts of Class IV Employees to certain E.S.T. in the State.	0.12	0.12	0.12	2210-01-102-04
19.	Provision of 2 posts of General Duty Medical Officers at E.S.T. Diagnostic Centre, Kavadiguda, Hyd.	0.10	0.10	0.10	2210-01-102-04
20.	Strengthening of AMOs Office	0.09	0.09	0.09	2210-01-102-01

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
21.	Creation of a TV Zone	0.41	0.41	0.41	2210-01-102-01
22.	Provision of Round the Clock Services - Maintenance of Modern equipment - Sanction of additional staff for EST Hospital, Sanathnagar, Hyderabad	0.11	0.11	0.11	2210-01-102-05
23.	Estt. of 3 Doctors EST Dispensary, at Shivajinagar, Nizamabad.	0.29	0.29	0.29	2210-01-102-04
24.	Estt. of EST Dispensaries at Borabanda, Hyderabad	0.22	0.22	0.22	2210-01-102-04
NEW SCHEMES					
25.	Creation of one post of Dental Asst. Surgeon at EST Diagnostic centre Kavadiyala Hyd.	0.10	0.10	0.10	2210-01-102-04
26.	Provision of indigenous System of medicines under EST scheme at EST Hospital Sanathnagar Hyderabad	0.34	0.34	0.34	2210-01-102-05
Total (b) (EST)		6.00	6.00	6.00	

(i) DIRECTORATE OF HEALTH

(1) NON-TEACHING TALUK HOSPITALS AND DISPENSARIES:

ON-GOING SCHEMES:

1.	Continuation of posts of Radiographer, Dark Room Assistant and Thoty at Govt. Hospital, Venkatagiri, Nellore District.	0.80	0.80	0.80	2210-01-110-B-06
2.	Continuation of Govt. Disp. at Nagulapally in East-Godavari Dt.	1.60	1.60	1.60	2210-01-110-B-06

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
3.					
	Continuation of posts of Radio Grapher & Dark Room-Asst. at Govt. Hospital Pagnavendranagar in Vizag Dist.	0.45	0.45	0.45	2210-01-110-B-06
4.	Continuation of upgraded 20 bedded Govt. Dispensary at Kota, Nellore District.	3.00	3.00	3.00	2210-01-110-B-06
5.	Continuation of Staff to 14 bedded ward at Govt. Hospital, Chevella, Ranga Reddy Dist.	1.60	1.60	1.60	2210-01-110-B-06
6.	Continuation of Two Posts of staff Nurses to Govt. Hospital, Nidadavole in West Godavari Dist.	0.65	0.65	0.65	2210-01-110-B-06
7.	Special Component Plan for School Children in Upper Primary Schools	18.60	18.60	18.60	2210-03-110-S-04
8.	Continuation of Govt. Dispensary, at Neelakantapuram in Ananthapur Dist.	1.60	1.60	1.60	2210-01-110-B-06
9.	Continuation of 2 Govt. Dispensaries at Chinathota and Midigurthi in Nellore District.	4.60	4.60	4.60	2210-01-110-B-06
10.	Continuance of 10 bedded Govt. Hospital at Janampet in Khammam Dist.	3.00	3.00	3.00	2210-01-110-B-06
11.	Continuance of Govt. Dispensary at Nossam in Kurnool Dist.	1.60	1.60	1.60	2210-01-110-B-06
12.	Construction of 20 bedded Hospl. in the premises of Govt. Gosha Hospl. at Venkatagiri, Nellore dist.	12.00	12.00		4210-01-110-74
13.	Continuance of Govt. Dispensary at Gunapathipalem in Nellore Dist.	1.66	1.66	1.66	2210-01-110-B-06
14.	Estt. of Govt. dispensary at Kodumur in Kurnool Dist.	1.66	1.66	1.66	2210-01-110-B-06

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
15.	Continuance of Govt. Dispensary at Vargali in Nellore Dist.	1.66	1.66	1.66	2210-01-110-B-06
16.	Establishment of 10 bedded Govt. Hospital at Laddagiri in Kurnool Dist.	3.82	3.82	3.97	2210-01-110-B-06
17.	Construction of Govt. Dispensary Jagadeyipet in Nellore Dist.	0.80	0.80	0.80	2210-01-110-B-06
18.	Establishment of a 10 bedded Maty. Hospital at Kowtharam in Krishna Dist.	1.51	1.51	1.51	2210-01-110-B-06
19.	Continuation of Govt. Dispensary at Pedaharivanam, Kurnool Dist.	1.66	1.66	3.97	2210-01-110-B-06
20.	Establishment of a Govt. Disp. at Kazipet in Warangal Dist.	0.80	0.80	0.80	2210-01-110-B-06
21.	Continuation of 30 bedded Govt. Hospital at Milagavalli in Kurnool District			3.97	2210-01-110-B-06
22.	Continuation of 30 bedded Govt. Hospital at Badnehal in Kurnool Dist.			3.97	2210-01-110-B-06
23.	Continuation of Govt. Dispensary at Sanjeeva Rao Pet. Prakasham Dist.			1.60	2210-01-110-B-06
Total (i) (Non-Teaching Hospl. & Disp.):		63.07	63.07	63.07	
(ii) NORMAL PUBLIC HEALTH SCHEMES:					
ON GOING SCHEMES					
1.	Continuation of 2 Watchmen posts in H.E.R. Unit	0.50	0.50	0.50	2210-06-001-02
2.	Two Posts of Drivers in MCH and POI.	0.70	0.70	0.70	2210-06-001-01
3.	Continuation of three Dy.DMRO posts in Tribal Areas	1.80	1.80	1.80	2210-06-001-02

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme	3.	4.	5.	
1.	2.	3.	4.	5.	6.
4.	Continuation of four Addl. posts of Addl DMHO in Tribal Areas	8.80	8.80	8.80	2210-06-001-02
5.	Continuation of Goitre Scheme	2.30	2.30	2.30	2210-06-001-01
6.	Continuation of staff SPTO at Vijayawada	7.90	7.90	7.90	2210-80-800-04
7.	Strengthening of V.S.Organisation	9.90	9.90	9.90	3454-02-111-05
8.	School Health Programmes	70.00	70.00	70.00	2210-06-101-13
9.	Continuation of the post of Director of Health	2.30	2.30	2.30	2210-06-001-01
10.	District Diabetes care and control Programme in Kurnool and Visakhapatnam Districts	3.80	3.80	3.80	2210-06-101-33
11.	AP School Health project (ODA Prog.) (FAP)	900.00	900.00	900.00	2210-06-101-28 2210-06-101-S-28 269.41
Total(ii) (Normal Public Health Scheme)		1008.00	1008.00	1008.00	
(iii) MINIMUM NEEDS PROGRAMME					
Ongoing schemes					
1.	Spillover Capital Works	5.00	5.00	5.00	4210-01-103-74
2.	A.P.H.M.H.T. & D.C.for capital Works	325.00	275.00	325.00	4210-80-800-04-001
3.	Continuation of two A.N.M. training Schools of tribal Areas	14.00	14.00	14.00	2210-796 05
4.	Continuation of 3 upgraded P.H.Cs (Rudrapaka in Krishna Dist. Husnabad in Karimnagar Dist. and Ghanpur in Warangal Dist.	15.20	15.20	15.20	2210-03-103-04
5.	Continuation of 116 posts of Civil Surgeon Specialists in Community Health Centres	50.00	50.00	50.00	2210-03-103-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
6.	Continuation of two C.H.Cs Ungturu in Krishna dist. and Velpur in Nizamabad dist.	7.30	7.30	7.30	2210-03-103-04
7.	Continuation of 10 upgraded P.H.Cs into 30 beds sanctioned during 1990-91	50.60	50.60	50.60	2210-03-103-04
8.	Continuation of 3 PRC at kulcharam Machavaram and Saloor	8.49	8.49	8.49	2210-03-103-04
9.	Upgradation of Bachannapeta PRC in Warangal Dist as 30 bedded PRC.	5.07	5.07	5.07	2210-03-103-04
10.	Continuance of 60 new PRCs sanctioned during 92-93 including PRC at Relangi in West Godavari Dist.	112.44	112.44	112.44	2210-03-103-04
11.	Continuation of 57 New PRCs sanctioned during 1992-93 (incl. CRC at Pargi RR Dist.)	188.36	188.36	188.36	2210-03-103-04 2210-03-103-S-04 120.00
12.	Continuation of upgraded PRC at Butchireddy Pallem in Nellore Dist.	6.03	6.03	6.03	2210-03-103-04
13.	Continuation of one post of Civil Surgeon specialist in CHe, Bhadrachalem in Khammam Dist.	0.60	0.60	0.60	2210-03-103-04
14.	Continuance of Community Health Centre at Medchal in R.R.Dist.	3.00	3.00	3.00	2210-03-103-04
15.	Establishment of Community Health Centre at TADA in Nellore Dist.	3.32	3.32	3.32	2210-03-103-04
16.	Upgradation of Dakkili PHe in Nellore Dist. as a 30 Bedded PHe.	5.59	5.59	5.59	2210-03-103-04
17.	Continuation of PRC Buruguala Mahabubnagar Dist.			4.50	2210-03-103-04
18.	Continuation 2 PRCs in Cuddapah Dist.			9.00	2210-03-103-04
19.	Establishment of New PRCs			215.60	2210-03-103-04
Total (iii (Minimum Needs Programme)		800.00	750.00	1029.10	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(iv) STATE SHARE ON CENTRALLY SPONSORED SCHEMES (50:50)					
1.	National Malaria Eradication Programme	675.00	675.00	675.00	2210-06-101-06 2210-06-101-96 5.00
2.	National Filariasis Control Programme	20.00	20.00	20.00	2210-06-101-07
3.	National T.B. Control Programme	30.00	30.00	30.00	2210-06-101-08 25.00 4210-04-101-04 5.00
Total (iv) (State share on CSS):		725.00	725.00	725.00	
Total (i) (Dir., Health)		2596.07	2546.07	2825.17	
TOTAL-5 (MEDICAL & PUBLIC HEALTH):		3870.90	3259.40	4100.30	

6. WATER SUPPLY AND SANITATION:

a) CHIEF ENGINEER (PUBLIC HEALTH)

ON GOING SCHEMES

Direction & Administration.

1.	Warangal Water Supply Impts. Scheme (Part 'A' Works) and establishment charges of Public Health Circle and Spl. Division at Warangal.	41.45	42.65	45.81	4215-01-101-05
2.	Establishment Charges of P.H. Spl. Circle, Guntur.	66.60	76.41	77.90	2215-01-101-07
3.	Establishment charges of Low Cost Sanitation Programme.	70.90	80.61	85.50	2215-02-105-06
4.	Establishment Charges of MTS Cell	2.05	0.20	2.16	2215-01-001-01

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
WATER SUPPLY SCHEMES:					
5.	Machilipatnam W.S. Impts. Scheme	62.07	15.52		2215-01-101-04
6.	Guntur W.S. Impts. Scheme (Krishna River as source)	190.58	190.58	45.00	2215-01-101-04
7.	Guntakal W.S. Impts. Scheme	139.07	137.63	30.33	2215-01-001-04
8.	Phase-I of Master Plan for Water Supply.	90.00	16.51	25.00	2215-01-101-04
9.	Kothagudem W.S.T.S.	153.34	153.34		2215-01-101-04
10.	Nandyal Water Supply Imp. scheme			12.77	2215-01-101-04
11.	Kagaznagar Water Supply scheme			100.00	2210-01-101-04
12.	Water supply schemes of 1992-93				
	a) Bhainsa	1.50	1.50		2215-01-101-05
	b) Tadipatri				
	c) Rayadurg	70.00	70.00	58.38	2215-01-101-04
13.	I.I.C. Loan Assistance for Water Supply Schemes	384.00	440.06	384.00	6215-
14.	Providing Water Supply to M/sN.F.C.L. & G.F.C.L. Plants at Kakinada.	89.79	31.00	58.43	4215-01-101-06
Low Cost Sanitation					
15.	Vimukthi Programme.	80.95	80.95		2215-02-107-04
16.	Kandukur W.S Improvements Schemes	25.00	25.00	50.00	2215-02-101-04
17.	Chilakalurupet W.S.T.S.	275.00	137.50		2215-02-107-04
18.	Mahabubnagar W.S.T.S				
19.	Dharmavaram W.S.T.S.	35.00	20.03	50.09	2215-01-101-04
20.	Karimnagar MSTS Stage-III Part II & III	50.00	50.00	280.00	2215-01-101-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
21.	New Water Supply Schemes			119.05	2215-01-101-04
22.	Kavali WSTS	40.00	40.00	60.00	2215-01-101-04
23.	Chivala WSTS	15.00	15.00		2215-01-101-04
24.	Nandyal Comps. WSTS	40.00	40.00	40.00	2215-01-101-04
25.	Kurnool WSTS	25.00	25.00	29.59	2215-01-101-04
26.	Pennur WSS	40.00	40.00	40.00	2215-01-101-04
27.	Bhadrachalam WSTS	40.00	40.00	30.00	2215-01-101-04
28.	Sivcilla WSTS	50.00	50.00	50.00	2215-01-101-04
29.	Bheemipatnam	20.00	20.00	27.34	2215-01-101-04
30.	Gazuwaka WSTS	50.00	50.00		2215-01-101-04
31.	Siddipet WSTS	30.00	30.00	25.00	2215-01-101-04
32.	Jangolon WSTS (other works)		10.00	15.00	2215-01-101-04
33.	Sadasipet WSTS (other works)		10.00	40.00	2215-01-101-04
34.	Other Works	50.00	30.00	297.00	2215-01-101-04
35.	Special Component Plan		257.81	335.00	2215-01-101-04
36.	Land & Deductal amount			25.00	2215-01-101-640
37.	Investigation for Water Supply and Sewerage Schemes			5.00	2215-01-101-11
Total: (a) (C E Public Health)		2227.30	2227.30	2146.35	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
b) CHIEF ENGINEER: HYDERABAD METROPOLITAN WATER SUPPLY & SEWERAGE BOARD:					
ONGOING SCHEMES					
1.	Extension & improvement of water supply and sewerage	570.00	300.00	500.00	2215-01-101-05-090-092 2215-01-101-S-05 25.07
2.	Water Supply to slums (SCP)	25.00	35.00	35.00	2215-01-101-05-090-092
3.	Remodelling WS distribution system	200.00	125.00	200.00	2215-01-101-05-090-092
4.	Manjira WSS - Phase II & III (Singoor Project)	600.00	350.00	375.00	2215-01-101-05-090-092
5.	Augmentation of WS from River Krishna to twin cities (Nagarjunasagar)	2000.00	1400.00	3000.00	2215-01-101-05-090-092
6.	Water supply & Sanitation Project (Externally Aided World Bank Project)				
	a) Govt. of AP Grant	1000.00	1000.00	1000.00	2215-01-101-05-090-092
	b) World Bank Loan	1340.00	1340.00	1340.00	6215-01-190-04-001
7.	Remodelling of sewerage system in twin cities of HYD & SRC'RAD (Outside World Bank Project)	161.70	308.48	271.70	2215-02-107-05-090-092
8.	Addl. Water Storage Capacity and improvements in the down stream of Himayatsagar and Osamansagar and Protection to Mir Alam Tank	375.00	200.00	125.00	2215-01-101-05-090-092
9.	Hyderabad Water Supply & Sewerage improvements scheme (HUDCO Assisted) Margin Money	675.00	675.00		2215-01-101-05-090-092
10.	MEGACITY	30.00	30.00		2215-01-101-05-090-092
Total: (b) CE H.M.W.S. & SB:		6976.70	5763.48	6946.70	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
c) ENGINEER IN CHIEF, RURAL WATER SUPPLY:					
i) Normal Plan:					
1.	Engineer in Chief Office				
2.	Regional Offices }	500.00	500.00	500.00	2215-01-102-(01), (02)&(03)
3.	District Offices }				
4.	P.W.S. Plains	2050.00	7407.50	2099.00	2251-01-102-(06)
5.	P.W.S. (SCs)	743.00	1216.00	750.00	2215-01-102-(10)
6.	P.W.S. (STs)	178.00	224.50	160.00	2215-01-796-(07)
7.	External aid (NAP) Asst. towards PWS				
	i) General	375.00	356.65	375.00	2215-01-102-(07)
	ii) SCP	125.00	143.35	125.00	2215-01-102-(07)
	iii) Establishment			100.00	2215-01-102-(07)
8.	Lab. for testing water samples	10.00	10.00	10.00	2215-01-102-(09)
9.	Training Programmes	22.00	22.00	22.00	2215-01-102-(14)
10.	Purchase of Machinery and Equipment	15.00	15.00	15.00	2215-01-102-(16)
11.	Rural Sanitation, (Plains)	207.00	207.00	162.00	2215-02-191-(05)
12.	Rural Sanitation, S.C.P.	75.00	75.00	120.00	2215-02-191-(04)
13.	Rural Sanitation, T.S.P.	18.00	18.00	18.00	2215-02-796-(04)
Total (i) Normal Plan:		4318.00	10195.00	4356.00	
ii) Cyclone Emergency Recons. Project		5.00	5.00		2215-01-102-(R)-(19)
Total: (c) CE.RWS		4323.00	10200.00	4356.00	
TOTAL-6 (Water Suply & Sanitation)		13527.00	18190.78	13449.05	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
7. HOUSING (incl. Police Housing)					
a) A.P. Housing Board					
1.	L.I.G.	184.00	130.12	184.00	6216-02-201-04
2.	M.I.G.	210.00	148.51	210.00	6216-02-201-05
3.	O.M.B.	143.00	101.15	143.00	6216-02-201-06
4.	LA & Others	100.00	70.72	100.00	6216-02-201-06
Total: (a) A.P.Hg.Board		637.00	450.50	637.00	
b) Chief Engineer (Buildings)					
1.	Residential Accommodation	110.00	110.00	110.00	4216-01-106-04
2.	Rental Housing Scheme	40.00	40.00	40.00	4216-01-106-05
Total: (b) CE Bldgs.		150.00	150.00	150.00	
c) (i) Weaker Section Housing Prog.					
1. Subsidy in the project cost of Houses					
a)	Normal (40%)	945.51	945.51	2241.73	2225-01-283-06
b)	SCP (50%)	1345.51	1345.51	2261.74	2225-01-283-S-06
c)	TSP (10%)	205.11	205.11	493.58	2225-02-796-(06)
2.	Managerial subsidy	1111.52	1111.52	1111.52	2225-01-283-06 525.57 2225-01-283-S-06 522.25 2225-02-796-090-191-66.70
3.	Provision for LIC/GIC loans to APSHC	3222.98	3222.98	3222.98	6225-01-190-07 1337.97 6225-01-190-S-07 1885.01
4.	Cost of Directorate	6.37	6.37	6.45	2225-01-283-06
Total (i) WSHP		6837.00	6837.00	9338.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
	(ii) Construction of Houses to the urban poor.	700.00	360.00	<u>700.00</u>	2216-02-190-04 180.00 6216-02-796-04 30.00 2216-02-800-04 150.00 6216-02-800-S-04 200.00
	d) Infrastructure facilities in SC/ST housing colonies (PR & RD)	250.00	250.00	250.00	2225-02-283-S-05 178.57 2225-02-796 71.43
	e) A.P. Police Housing Corporation	400.00	400.00	400.00	6216-80-190-04
	f) Judicial Quarters	25.00	25.00	25.00	
	TOTAL-7 (Housing incl. Police Housing)	8999.00	8472.50	11500.00	

8. URBAN DEVELOPMENT

ON GOING SCHEMES

a) Dir. of Town and Country Planning

1. Integrated Development of small and medium towns.	360.00	360.00	360.00	2217-80-191-12 168.00 2217-80-191-S-12 12.00
2. Grants for implementation of Master Plan.	15.00	15.00	15.00	6217-03-800-04 180.00 2217-05-001-04
3. Direction and Administration (including Aerial survey)	5.00	5.00	5.00	2217-05-001-05
Total: (a) Dir. of T & C P	380.00	380.00	380.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development		1994-95		1995-96	
	Head of Department		Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
b) i.	Commissioner & Director of Municipal Administration					
1.	E I of Urban Slums	111.10	16.74	103.06	2217-80-08-191	
2.	Special Component Plan for S.C.'s.	80.40		88.44	2217-80-08-S-191	
3.	Construction of School Buildings	102.03	51.02	102.03	2217-80-19-191	
4.	Regional Offices	44.65	44.65	44.65	2217-001-02	
5.	Regional Centre	7.00		7.00	2217-80-004-04	
6.	Urban Basic Service Programme (MA & UD Department)	59.00	59.00	59.00	2217-80-21-191	
7.	Low cost sanitation scheme (World Bank assisted scheme)	2.82	2.82	2.82	2217-80-001-01	
8.	Urban basic Service for poor	100.00	100.00	100.00		
9.	Assistance to Mpl. & Corpn. for Sewerage Schemes			80.95	2215-02-107-04	
	Total: (b)i. C & D.M.A.	507.00	274.23	587.95		
ii.	Nehru Rojgar Yojana (C & DMA)					
1.	Urban Micro Enterprises.					
a.	Subsidy	142.46	142.46	142.45	2230-02-102-04-090	
b.	Trg. and Infrastructure support	29.13	29.13	29.13	2230-02-102-S-04	101.43
2.	Urban Wage Employment.	94.40	94.40	94.40	2230-02-102-04-090	
3.	Employment Through Housing, & Shelter Upgradation.					
a.	Subsidy	59.93	59.93	59.93	2230-02-102-04-090	
b.	Trg. and Infrastructure support	12.67	12.67	12.67	2230-02-102-04-090	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4. Administrative & Operational support					
	a. Administrative & Operational expense	17.67	17.67	17.67	2230-02-102-04-090
	b. Strengthening of Urban Local bodies	10.16	19.16	19.16	2230-02-102-04-090
	c. Support to NGOs	12.57	12.67	12.67	2230-02-102-04-090
	Total (h)ii. N.R.Y.	388.09	388.09	388.09	
c) Municipal Corporation of Hyderabad					
	1. Twin Cities Improvement Scheme	245.10	245.10	230.10	2217-80-191-06
	2. Environmental Improvement Scheme (ODA Assisted Scheme & EAP)	500.00	500.00	500.00	2217-191-07 2217-80-191-S-07 229.52
	3. Urban Community Development (Establishment charges)	15.00	15.00	30.00	2217-80-04
	4. Megacity Project	770.00	770.00		
	5. Greening of Hyderabad	150.00	150.00	150.00	
	Total: (c) M.C.H.	1680.10	1680.10	910.10	
d) New Municipal Corporations					
1. Vijayawada Municipal Corporation					
	(a) Developmental Works	50.00	50.00	55.36	2217-80-191-17 2217-80-191-S-17 7.50
	(b) Externally aided project:				
	O.D.A. assisted slum upgradation Project	800.00	800.00	800.00	2217-80-191-24 2217-80-191-S-24 120.00
	Total: (1) V.M.C.	850.00	850.00	855.36	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
2.	Visakhapatnam Municipal Corporation				
	(a) Grant in aid of Development works taken up by Municipal Corporation	49.09	49.09	54.45	2217-80-191-18
	(b) Visakhapatnam Habitat Improvement Scheme	573.00	573.00	573.00	2217-80-191-23 2217-80-191-S-23 94.00
	Total: (2) V.M.C.	622.09	622.09	627.45	
	TOTAL: (d) N.M.C.	1472.09	1472.09	1482.81	
e)	Hyderabad Urban Dev. Authority	690.00	417.50	1590.00	2217-80-191-11 2217-80-191-S-11 103.50
i)	Normal Plan	90.00	90.00	90.00	
ii)	Megacity Project (CSS. 50:50)	600.00	327.50	1500.00	
f)	Quli Qutub Shah U.D.A.	550.00	375.00	450.00	2217-191-13 2217-191-S-13 82.50
g)	V.G.T. Urban Dev. Authority	24.00	24.00	27.00	2217-80-191-09 2217-80-191-S-09 3.60
h)	Visakhapatnam UDA	25.00	25.00	28.00	2217-80-191-10 2217-80-191-S-10 3.75
i)	Kakatiya UDA, Warangal	25.00	25.00	28.00	2217-80-191-15 2217-80-191-S-15 3.75
j)	Tirupathi UDA	24.00	24.00	27.00	2217-80-191-16 2217-80-191-S-16 3.60
k)	Puttaparthi UDA	2.00	2.00	2.00	2217-80-191-32
l)	Assistance to AP urban Finance Infrastructure Corpn.	10.00	10.00	10.00	2217-80-191-33 2217-80-191-S-33 1.50

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
	m. Cyclone Emergency Reconstruction Proj. (Municipal Services C.E. P.H.)				
	i. Urban water supply				2215-01-101-04
	ii. Drains				2215-02-107-04
	iii. Incremental staff	10.27	10.27		2215-02-107-06
	iv. Roads				2217-80-191-29
	Total: (m)	10.27	10.27		
	n. Municipal Fund (M&UD Dept)	100.00	100.00	170.00	
	TOTAL-8 (URBAN DEVELOPMENT)	5887.55	5207.28	6080.95	

9. INFORMATION & PUBLICITY

a) COMMISSIONER OF INFORMATION AND PUBLIC RELATIONS

ONGOING SCHEMES

1.	Direction & Administration	0.50	2.25	2.00	2220-60-001-01
2.	Research & Training in Mass Communication	0.50	0.25	1.00	2220-60-003-04,05
3.	Advertising & Visual Publicity Exhibitions	10.50	7.25	11.00	2220-60-101-06
4.	Community Video Publicity Programme	20.00	11.00	22.00	2220-60-101-09
5.	Information Centres	27.00	14.50	32.00	2220-60-102-04,05
6.	Press Information Services (Press Tours)	12.00	7.00	14.00	2220-60-103-05
7.	Field Publicity: Salaries	12.00	7.00	12.00	2220-60-106-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
8.	Song & Drama Services	16.00	6.00	17.00	2220-60-107-04
9.	Photo Services	10.00	6.00	15.00	2220-60-109-04
10.	Publications	10.00	2.00	10.00	2220-60-110-05
11.	Community Television Programme	9.00	5.00	12.80	2220-60-111-05
12.	Social Forestry	1.50	0.75	1.60	2220-60-111-06
13.	Tribal Areas Sub-Plan	9.00	6.00	9.60	2220-60-796-04 to 09
	New Schemes				
14.	Field Publicity Motor Vehicles	12.00			2220-60-106-04
	Total (a) (I & PR)	150.00	75.00	160.00	
b)	A.P State Film Dev. Corpn.	25.00		30.00	4220-01-190-04
	1. Share Capital to APSFC (FDC complex)				
	2. Loans to cinema halls	22.00		15.00	6220-01-190-01
	3. Film Festivals and Film Archives etc.	3.00		5.00	2220-01-190-04
	Total (b) APFDC	50.00		50.00	
	TOTAL-9 (INFORMATION & PUBLICITY)	200.00	75.00	210.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
10. WELFARE OF SCs, STs, BCs & Minorities					
a. WELFARE OF SCHEDULED CASTES					
I. ADMINISTRATION					
1.	Headquarters Office	25.30	22.80	28.50	2225-01-001-S-(01)
2.	District Offices	147.70	139.10	131.00	2225-01-001-S-(03)
3.	Constn. of ASMOs Godowns	30.00	1.60	60.00	4225-01-001-800-S-(76)
	Total I	203.00	163.50	219.50	
II. GOVERNMENT HOSTELS					
1.	Opening & Maintenance of Government Hostels	180.00	135.00	150.00	2225-01-277-S-(07)
2.	Short term coaching to X Class failed Govt. Hostel boarders	43.00	12.00	15.00	2225-01-277-S-(44)
3.	Development of Nurseries & Kitchen Gardens in Govt. Hostels	15.00	15.00	15.00	2225-01-277-S-(59)
4.	Infrastructural facilities in Student Managed Hostels for SC College Girls	100.00	40.28	75.00	2225-01-277-S-(60)
5.	Training of Wardens and Matrons in Yoga and Physical Education	5.00	3.75	5.00	2225-01-277-S-(61)
6.	Involvement of NGOs in improving functioning of Social Welfare Institutions	25.00		10.00	2225-01-277-S-(62)
	Total II	368.00	206.03	270.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
III. SCHOLARSHIPS					
1.	S'ships & stipend to ITI class students	5.00	3.75	5.00	2225-01-277-S-(16)
2.	S'ships to students doing MD, MS, ME & Other PG Courses.	3.00	2.00	3.00	2225-01-277-S-(11)
3.	S'ships to 3rd to 10th class	50.00	37.50	50.00	2225-01-277-S-(04)
4.	S'ships to SC Research Scholars	20.00	5.00	15.00	2225-01-277-S-(14)
5.	S'ships to SCs in 1st and 2nd Classes	150.00	100.00	150.00	2225-01-277-S-(13)
6.	S'ships to SC Bright students	23.00	17.25	85.00	2225-01-277-S-(46)
	Total III	251.00	165.50	308.00	
7. OTHER EDUCATIONAL FACILITIES					
8.	Supply of NT Books to SC Students	12.00		12.00	2225-01-277-S-(05)
10.	Transport charges of NT Books	20.00		20.00	2225-01-277-S-(05)
11.	Book Banks to Medical Engineering, Veterinary, Agriculture, Polytechnic Students	45.00	45.00	45.00	2225-01-277-S-(08)
12.	Books and instruments to ITI & Polytechnic Students	10.00	3.00	10.00	2225-01-277-S-(08)
13.	Supply of instruments & Calculators to Engg. Students	6.00	6.00	15.00	2225-01-277-S-(23)
14.	Coaching in Spoken English	5.00	5.00	5.00	2225-01-277-S-(24)
15.	Financial Assistance to referred Medical & Engineering Students	2.00	2.00	2.00	2225-01-277-S-(19)
16.					
17.	Financial Assistance to SC advocates and training in Admn. of justice	10.00	10.00	15.00	2225-01-102-S-(04)

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
18.	Residential Centralised Schools (Salaries & Wages)	930.00	962.00	1484.00	2225-01-277-S-(30)
19.	Construction of residential Buildings, Hostel Buildings for residential school and Junior Colleges	550.00	250.00	500.00	2225-01-277-S-(30)
20.	Opening & Maintenance of Residential junior Colleges	220.00	220.00	230.00	2225-01-277-S-56
21.	Maintenance and Construction of Residential School at Tsundur	35.00	35.00	35.00	2225-01-277-S-56
22.	Monetary aid for clothing	15.00	15.00	50.00	2225-01-277-S-21
23.	Coaching facilities to SC students for staff recruitment examinations	10.00	10.00	10.00	2225-01-277-S-31
24.	Research and Training Centre	10.00	10.00	10.00	2225-01-277-S-32
25.	Scholarships and other educational facilities to the children of those engaged in unclean occupations	40.00	40.00	40.00	2225-01-277-S-34
26.	Scouting and Girl guiding to Hostel boarders	5.00	2.50	10.00	2225-01-277-S-37
27.	Opening of Libraries in Harijanwadas	15.00	15.00	15.00	2225-01-277-S-33
28.	Ashram schools opening & Maintenance	-	-	-	2202-01-101-S-05
29.	Opening of new Asaram Schools for SC children	11.00		1.00	2225-01-277-S-68
30.	Construction of Residential Polytechnics & ITIs office and workshop Hostel (construction)	73.00	36.50	50.00	4225-01-277-S-74
31.	Library facilities in Hostels	15.00	11.25	20.00	2225-01-277-S-39
32.	Medical aid to Hostel Boarders	17.50	17.50	22.50	2225-01-282-S-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
33.	Supply of games and sports materials	17.50		20.00	2225-01-277-S-40
34.	Games & Sports competitions	6.00		6.00	2225-01-277-S-40
35.	Monetary assistance to SCs for studies abroad	0.50	0.50	0.50	2225-01-277-S-41
		0.50	0.50	0.50	6225-01-800-S-04
36.	Essential Text Books for students of Vet. Science, Agrl. Polytechnics Medical, Engg., Homeopathy, Ayurvedic, MBA, B. Pharmacy & Law Courses	120.00		120.00	2225-01-277-S-43
37.	Development of Infrastructural facilities (Research & Institute)	2.00	2.00	2.54	2225-01-277-S-47
38.	Compulsory Education	25.00	25.00	25.00	2225-01-277-S-51
39.	Study tours and excursions for Eighth & Ninth classes Hostel Boarders	5.00		5.00	2225-01-277-S-45
40.	Educational Programme to SC Children in low literacy areas	5.00		1.00	2225-01-277-S-(63)
41.	Increase of seats in veterinary & agrl. Colleges	18.00		23.00	2225-01-277-S-(64)
42.	Incentives to Best Boarders and Wardens, etc.	1.00	1.00	1.00	2225-01-277-S-(65)
43.	Conduct of Science Exhibition and Computer awareness Programme	5.00	3.00	5.00	2225-01-277-S-(66)
	Total IV	2262.00	1727.75	2811.04	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
V. Scholarships and Educational facilities to Harijan Christians:					
1.	Supply of N.T. Books	1.00		1.00	2225-01-277-28
2.	Supply of Books and Instruments to I.T.I. students	1.00	1.00	1.00	2225-01-277-17
3.a.	Post-matric scholarships, and full mess charges	4.00	2.12	4.00	2225-01-277-20
4.	Research Scholarships	2.00	1.00	2.00	2225-01-277-52
5.	Scholarships and stipends to I.T.I. and Polytechnics	2.00	2.00	2.00	2225-01-277-22
6.	Pre-matric scholarships from 3rd to 10th classes	5.00	5.00	5.00	2225-01-277-35
7.	Scholarships and Incentives to 1st and 2nd classes	2.00		2.00	2225-01-277-26
8.	Essential Text Books to students in Medical, Engineering, Vety., Agrl. & Polytechnics	1.00		1.00	2225-01-277-53
Total V		18.00	11.12	18.00	
VI. Training Programme					
1.	Training Programmes	20.00	20.00	20.00	2225-01-102-S-08
2.	Building in J.N.T.U. for Training Programmes	5.00	2.50	5.00	4225-01-277-S-74
3.	Garment Production Centres	18.00	18.00	20.00	2225-01-102-S-09
4.	Pre-Examination Training Centre	17.00	17.00	80.00	2225-01-277-S-09
5.	Building for A.P. Study Circle	10.00		10.00	4225-01-277-S-74
6.	Career Guidance Centres	10.00	10.00	23.00	2225-01-277-S-67
Total VI		80.00	67.50	158.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
27.	Best available school scheme	50.00	50.00	50.00	2225-02-277-10
28.	Maintenance of 10 New Ashram schools	62.00	30.00	72.00	2225-02-277-05
29.	Meeting of expr. due to Enhancement of remuneration to the tutors from Rs.50 to Rs.100/-	10.00	3.75	10.00	2225-02-277-06
30.	P.E.T.C. (CSS)	3.00	3.00	3.20	2225-02-277-11
31.	Construction of Nehru Centenary museum 50:50	27.00	13.50		4225-02-800-07
32.	Continuation of 46 pandit posts	15.00	10.00	15.00	2225-02-277-05
33.	Continuation of Residential Schools for boys at Mahadevpur instead of bifurcation of Hostels.	250.00	180.50	270.00	2225-02-277-12
34.	Strengthening of Regl. PETC (4 Nos) (50%)	2.50	2.50	3.00	2225-02-277-11
35.	Try. programme for educated unemployed	100.00		50.00	2225-02-102-07
36.	School Horticulture programme	10.00	6.11	10.00	2225-02-102-11
37.	Maintenance of buildings (Ashram Schools and Hostels)	30.00	30.00	75.00	2225-02-277-05
38.	Strengthening and upgradation of Tribal Welfare Ashram School into High School	120.00	80.00	200.00	2225-02-277-05
Total (Education)		1471.80	814.87	1720.68	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
VII. Health and Housing Programmes					
1.	Community Services	115.00	115.00	25.00	2225-01-283-S-04
2.	Alternative occupations to the people engaged in unclean Occupations	23.00		23.00	2225-01-102-S-05
3.	Common facilities in Harijanwadas	10.00	10.00	10.00	2225-01-283-S-07
4.	Medical relief for undergoing by pass surgery	1.00	1.00	1.00	2225-01-282-S-05
5.	Rural Health Care for Sch. Castes including H.Cs	22.00		22.00	2225-01-282-S-06
6.	Financial Support to the Non-Governmental Organisation Schemes through Social Welfare Fund	25.00 25.00	25.00 25.00	25.00 25.00	2225-01-102-S-34 2225-01-102-S-34
Total VII		221.00	176.00	131.00	
VIII Economic Development Schemes					
1.	Economic Support Schemes	2.00	1.50	2.00	2225-01-102-S-80
2.	Loans for Employment Abroad	1.00	0.50	1.00	6225-01-190-S-05
3.	Development of Identified vulnerable groups among S.Cs	5.00	2.50	5.00	2225-01-102-S-06
4.	Development of Leather Workers	100.00	50.00	50.00	2225-01-190-S-09
5.	Leather Goods Training Centres	50.00	25.00	25.00	2225-01-102-S-16
Total VIII		158.00	79.50	83.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
IX. Irrigation and Other Development Schemes					
1.	Irrigation and Allied activities in the lands of S.Cs.	200.00	150.00	200.00	2225-01-102-S-14
X. A.P.S.C.Coop.Finance Corporation:					
1.	Development of surplus lands	91.00	45.50	91.00	2225-01-190-S-05
2.	Managerial subsidy to APSCCFC Ltd.	85.00	63.75	85.00	6225-01-190-S-05
3.	Investment in APSCCFC Limited	825.00	412.50	825.00	4225-01-190-S-14
4.	Loans to APSCCFC for construction of hostel buildings for boys	200.00	150.00	200.00	6225-01-277-S-14
5.	Loans to APSCCFC for construction of hostel buildings for Girls	200.00	150.00	200.00	4225-01-277-S-14
6.	Loans for repayment of Bank loans obtained for Sericulture Prog.	54.00	27.00	54.00	6225-01-190-S-05
7.	Loans to S.Cs for purchase of Agricultural lands	60.00	45.00	60.00	6225-01-800-S-06
8.	Financial assistance to APSCCFC for development of assigned lands and digging of irrigation wells	50.00	37.50	50.00	2225-01-102-S-11
9.	Loans for repayment of Bank loans for creating irrigation facilities	95.00	71.25	95.00	6325-01-190-S-08
10.	Risk fund	1.00	0.75	1.00	2225-01-102-S-12
11.	Loans to S.Cs at subsidised rate of interest	1.00	0.75	1.00	2225-01-190-S-07
Total X		1662.00	1004.00	1662.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
XI. Social Integration					
1.	Special Criminal Courts	75.00	75.00	75.00	2225-01-800-S-05
2.	Construction of Community Halls	150.00	150.00	150.00	2225-01-800-S-06
3.	Erection of Dr. Ambedkar statues.	5.00		5.00	4225-01-800-S-07
	Total XI	230.00	225.00	230.00	
	XII. AP Poverty alleviation Prog. (W.B. Scheme)	35.00	35.00	35.00	2225-01-102-33
	Total (a) (Welfare of S.Cs.)	5688.00	4010.90	6125.54	
b. WELFARE OF SCHEDULED TRIBES					
Administration: (Continuing Schemes)					
1.	Legal Aid to tribals	0.50		0.25	2225-02-001-01
2.	Audit units in I.T.D.A.	4.00	3.00	4.00	2225-02-001-03
3.	Audit cum Planning section in C.T.W	2.00	2.00	2.30	2225-02-001-01
4.	Office Maintenance of Telugu Sankshema Bhavan, Hyd	7.50	3.75	7.50	2225-02-001-01
5.	APO Office at Mahadevpur	2.50	2.00	2.50	2225-02-001-03
6.	Strengthening of Dist. offices	3.00	2.96	3.00	2225-02-001-03
	Total (Adm.)	19.50	13.71	19.55	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
ECONOMIC DEVELOPMENT (CONTINUING SCHEMES)					
7.	Engineering Establishment	150.00	140.00	165.00	2225-02-102-08
8.	Coffee Development Corpn.	2.00	1.50	1.50	2225-02-102-09
9.	Margin money assistance to TRICOR under poverty alleviation prog.	200.00	150.00	300.00	2225-02-102-17
10.	Rehabilitaion of Poor Yanadis (Yanadi Dev. and Projects)	100.00	8.50	50.00	2225-02-102-19
11.	Rehabilitation of PTG outside sub plan area (Chenchu and Tholi)	100.00		50.00	2225-02-102-21
12.	Demarcation of Forest boundaries	5.00	3.75		2225-02-102-SIP-30
13.	Master plan for Minor Irr. and Agrl. Development and energisation of wells	100.00			2225-02-102-23
14.	Estt. of HNTCs, Satellite nurseries and nutritional gardens in Housing colonies	14.00	6.40	10.00	2225-02-102-11
Sub-Total: (Economic Development)		681.00	310.15	576.50	
PUBLIC SECTOR UNDERTAKINGS					
15.	Managerial subsidy to TRICOR and purchase of xerox papers	9.00	6.00	12.00	2225-02-109-05
16.	Financial Asst. to GCC for maintenance of DR Depots.	27.00	27.00	30.00	2225-02-190-04
17.	Special Investment Subsidy to Tribal Entrepreneurs	20.00	15.00	20.00	2225-02-190-04
Sub Total		56.00	48.00	62.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
EDUCATION (Continuation Schemes)					
18. Incentives to Pre-matric ST students					
	(a) Supply of dresses, text books, and note books	150.00		150.00	2225-02-277-07
	(b) Incentives to PG Engineering & Medical ST students	0.50		0.60	2225-02-277-07
	(c) Book-grants & Instruments to Graduate Engg. & Medical ST students	2.60		2.60	2225-02-277-07
	(d) Book-grants & Instruments to Polytechnical students	4.00		4.00	2225-02-277-07
	(e) Book-grants & Instruments to ITI ST students	0.80		0.80	2225-02-277-07
19. Award of Pre-matric Scholarships to					
	(a) Day Scholars	10.00	10.00	10.00	2225-02-277-10
	(b) ITI students	3.15	3.15	3.15	2225-02-277-10
	20. Maintenance of Bifurcated Hostels of 1990-91	25.00	15.00	30.00	2225-02-277-06
	21. Continuation of 512 Addl. posts of teachers	150.00	100.00	165.00	2225-02-277-05
WORKS PROGRAMME CONTINUING SCHEMES					
	22. Construction of Edl. Institutions incl girls, boys hostels (CSS)	333.85	166.85	464.03	4225-02-277-74
	23. Post matric Scholarships.	100.00	100.00	120.00	2225-02-277-08
	24. Incentives to Ayurvedic Homeopathy and Nature Cure ST students	0.30		0.30	2225-02-277-07
	25. Incentives to boarders of Hostel & Ashram schools	10.50	10.50	10.50	2225-02-277-07
	26. Incentives to the students to Agrl., Veterinary & B.Pharmacy ST students	1.50		1.50	2225-02-277-07

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
HEALTH					
39.	Spl. Nutrition programme (S.N.P)	3.50		4.00	2225-02-282-10
Sub Total (Health)		3.50		4.00	
VOLUNTARY ORGANISATIONS					
40.	Mass contact programme	45.00	21.75	35.00	2225-02-800-11
41.	Schemes Under Article 275(1)				
	a. Rice incentive scheme				
	b. Compact Area programme	75.00	56.25	80.00	2225-02-102-22
	c. Continuation of 106 Teachers in Chenchu Area				
42.	Share capital subsidy to TRICOR	0.50	0.50	0.50	4225-02-190-04
43.	Continuation of staff in T.C.R. & T.I. (Head quarter 50%)	0.70	0.46	1.00	2225-02-800-07
44.	Scouting			30.00	2225-02-277-09
45.	FAP (IFAD)				
	a. Headquarters				2225-02-001-01
	b. ITDAs salaries	1700.00	1700.00	1700.00	2225-02-102-29
46.	T.C.R. & T.I.				
	a) Strengthening of Audio Visual cell	4.00		5.00	2225-02-800-07
	b) Purchase of Mesuem articles (50%)	15.00		15.00	2225-02-800-12
47.	Creation of NIC unit in TCR & TI	-			2225-02-800-07
48.	Village Dev. fund for education and other activities	60.00		30.00	2225-02-277-24

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
49.	Thrift Societies of Tribals	20.00		20.00	2225-02-102-31
	Sub Total (Voluntary Organisation)	1920.20	1778.96	1916.50	
New Schemes					
50.	Opening of primary schools at school less habitation	5.00		100.00	2225-02-277-05
51.	Opening of Book Banks to ST students who are studying professional courses	3.00		3.00	2225-02-277-07
52.	Opening of special Hostels to S.T. post-matric & pre-matric students	50.00	6.53	30.00	2225-02-277-06
53.	Sanction of Book grants to MBA, IJB & other professional courses	5.00		5.00	2225-02-277-07
54.	Opening Sports School in ITDA Areas			8.00	2225-02-277-05
New Schemes					
55.	Opening of 700 New Primary Schools in ITDA/MADA Areas			40.00	2225-02-277-05
56.	Opening of 9 New Sports Ashram Schools in ITDA areas			9.00	2225-02-277-05
57.	Opening of 10 New Ashram Schools for Girls in ITDA areas			10.00	2225-02-277-05
58.	Opening of 5 New Residential Schools in MADA and Yanadi areas			15.00	2225-02-277-12
59.	Opening of 20 New Girls Hostels in low Girls literacy Dists.			20.00	2225-02-277-06
	Total	63.00	6.53	240.00	
	Total (ST Welfare)	4215.00	2972.22	4539.23	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
c. WELFARE OF BACKWARD CLASSES					
ADMINISTRATION					
1.	Administration Headquarters	5.75	5.75	5.75	2225-03-001-01
2.	Administration District Offices	11.25	11.25	89.25	2225-03-001-03
3.	Pre-matric Scholarships	40.00	40.00	40.00	2225-03-277-04
4.	Post matric Scholarships	390.00	390.00	390.00	2225-03-277-05
5.	Re-imbursment of tuition fees	120.00	120.00	120.00	2225-03-277-22
6.	Examination Training Centres for IAS & IPS	57.00	57.00	57.00	2225-03-277-09
7.	Stipends to I.T.I. students	5.00	5.00	5.00	2225-03-277-11
8.	Fellowship to M.Phil. & Ph.d.	20.00	20.00	20.00	2225-03-277-12
9.	Special Libraries	11.00	11.00	11.00	2225-03-277-15
10.	Subsidy to Backward class Advocates	10.00	10.00	18.00	2225-03-102-07
11.	Residential Schools: cum Jr.Colleges				
	a) Maintenance	266.00	266.00	266.00	2225-03-277-21
12.	Government Hostels	167.00	215.94	209.00	2225-03-277-07
13.	Ashram School Hostel for Children of Fishermen	20.00	20.00	20.00	2225-03-277-10
14.	Spl. coaching to VII & X classes boarders	40.00	30.04	40.00	2225-03-277-14
15.	Supply of N.T.Books	2.00	2.00	2.00	2225-03-277-08
16.	Short-term Training Courses including of opening of New TCPs APBC Coop. finance Corpn.	28.00		28.00	2225-03-102-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2	3.	4.	5.	6.
17.	Supply of calculators to Engineering students	10.00	10.00	10.00	2225-03-277-27
18.	Transportation Charges	—	—	—	2225-03-277-26
19.	Intercaste Marriages	5.00	5.00	5.00	2225-03-800-04
20.	Supply of dresses to Hostel Boarders	5.00	5.00	5.00	2225-03-277-28
21.	Investment in A.P.B.C.F.C.Margin Money loans.	915.00	457.50	915.00	4225-03-190-04
22.	Construction of hostel buildings	200.00	100.00	279.10	4225-03-277-301
23.	Subsidy Schemes	50.00	25.00	50.00	2225-03-102-09
24.	Managerial Subsidy to APBC Fin. Corporation	35.00	35.00	35.00	2225-03-190-04
25.	Revival of Artisan Estates	13.00	6.50	13.00	4225-03-102-09
26.	Construction of Residential School Buildings	300.00	75.00	300.00	4225-03-277-303
A P Washermen Coop. Societies Federation:					
27.	Community Services Dhobighats	75.00	75.00	75.00	2225-03-283-04
28.	Investment in A.P.W.C.S.F. (loans)	50.00	25.00	50.00	4225-03-190-05
29.	Managerial Subsidy to APWCS Fedn.	10.00	10.00	10.00	2225-03-190-05
30.	Special Assistance to Washermen	50.00	25.00	50.00	2225-03-102-10
31.	Investment in A.P.Nayee Brahmin Coop. Society	50.00	25.00	50.00	4225-03-190-06
32.	Managerial Subsidy to APNBCSF Ltd	10.00	10.00	10.00	2225-03-190-06
33.	Spl. Asst. to N.B.S	50.00	25.00	50.00	2225-03-102-10

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in lakhs)

Sl. No.	Head of Development	1994-95		1995-96		Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.		
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
34.	Constn. of Office Bldgs	9.00	4.50	9.00		4225-03-277-74
35.	Supply of calculators to Polytechnic Students	10.00	10.00	10.00		2225-03-277-29
36.	Construction of Redl. Polytechnic building	0.50	0.50			4225-03-277-74
37.	Construction of APWCSF buildings at TS Bhavan	5.00	5.00	5.00		4225-03-277-74-306
38.	Construction of AP Nayer Brahmin Coop. Societies Bldg. at TS Bhavan	5.00	5.00	5.00		42251-03-277-74-307
39.	Training Programmes, for Children of N.Bs in traditional Musical Instruments	6.00	3.00	6.00		2225-03-102-11
New Schemes						
40.	Pre-Matric Scholarship to the BC bright Students admitted in Best School	4.00	4.90	7.50		2225-03-227-30
41.	Educational tours & Excursion	3.50				2225-03-227-30
42.	Book & Instruments to the ITI & Poly. Students	3.00	3.00	3.00		2225-03-227-32
43.	B.C. Commission (Under the admn. of HGRS)	30.00	30.00	38.00		2225-03-001-01
44.	Hiring of Vehicles to Dist. Offices			14.63		
45.	Competitions among Hostel Boarders towards literacy and games			5.00		
46.	Opening of Venukthi Hostel for Arekatika Students			4.00		
Total (BCs)		3097.00	2183.88	3335.23		2225-03-227-30

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
d. Welfare of Minorities					
1.	A.P. State Minorities Finance Corporation Ltd.	120.00	120.00	250.00	3451-090-67
2.	APTICO (Promotion entrepreneurship among minorities)	22.50		15.00	2070-800-14
3.	Shramik Vidyapeeth (Vocational Skill Generation & Light Motor Vehicle Driving)	9.00		20.00	2070-800-14
4.	Osmania Vidyapeeth (Competitive Exams Coaching and Urdu Medium Schools)	18.00		20.00	2070-800-14
5.	Other Programmes			90.00	2070-800-14
6.	Urdu Academy			5.00	2070-800-14
7.	Diratul Maarif			18.00	2070-800-14
8.	A.P. Minorities Commission			3.00	2070-800-14
9.	Vocational Training Programme for Women	11.50		15.00	2070-800-14
10.	Urban School Project Hyd. (Old City only)			20.00	2070-800-14
11.	Equity participation in N.M.D. & Fin. Corporation			25.00	2070-800-14
	Total (d)	181.00	120.00	481.00	
	Total Welfare of SC, ST, BC & Minorities	13181.00	9287.00	14481.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
LABOUR AND EMPLOYMENT					
a. COMMISSIONER OF LABOUR					
1.	Strengthening of Departmental Machinery at field level.	43.50	43.50	44.75	2230-01-001-03 2230-01-001-S-03 6.98
2.	Maintenance of Telex in Head Office and 5 DCIs Offices.	0.65	0.65	0.65	2230-01-001-01
3.	Maintenance of Computer Research Centre, with Mini Computer, Copiers to 7 DCIs.	2.35	2.35	2.35	2230-01-001-01
	Total (a)	46.50	46.50	47.75	
b. DIRECTOR OF FACTORIES					
	Strengthening of the Department.	3.00	3.00	3.00	
	New Scheme				
2.	Implementation of full safety control system and Major Accident Hazardous control and Industrial Hygiene Laboratory	1.60	1.60	1.60	2230-01-102-04
	Total (b)	4.60	4.60	4.60	
c. DIRECTOR OF BOILERS					
	Enforcement of safety standards in Industrial establishment	2.80	2.80	2.80	2230-01-102-06

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
d. DIRECTOR OF EMPLOYMENT AND TRAINING					
i. Employment Schemes					
1.	Strengthening of EMI/Enforcement of Emp. Excy. (cny) Act.	3.75	3.75	3.75	2230-02-101-04
2.	Setting-up of Sub-employment Exchange for Minorities at Markapur, Prakasam Dist.	1.35	1.35	1.35	2230-02-101-04
3.	Audio-visual Equipment in Employment Exchanges	1.00	1.00	1.00	2230-02-101-04
4.	Equipment for storing records	0.75	0.75	0.75	2230-02-101-04
Total Employment Schemes:		6.85	6.85	6.85	
i. CRAFTSMEN TRAINING SCHEMES					
1.	Spill over schemes	50.00	50.00	50.00	4250-203-74 22.00 4250-796-74 3.00 4250-203-S-74 25.00
2.	Purchase of deficit Equip. to get affln. to ITIs	4.00	4.00	4.00	2230-03-101-04
3.	Strengthening of Libraries.	0.75	0.75	0.25	2230-03-101-04-070
4.	Estt. of RITI at Hatnoora.	11.00	14.00	11.00	2230-03-S-101-04
5.	Estt. of girls ITI at Chittadu.	11.00	11.00	10.00	2230-03-101-04
6.	Modernisation of Equip. to 27 ITIs (50%) HE Places	105.23	105.23	140.00	2230-03-101-04 2230-03-S-101-04 52.61 2230-03-796 6.31
7.	Equip. Maint. System (50%)	6.59	6.59	7.00	2230-03-101-04 5.00 4250-203-74 1.59

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs.in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
8.	Provision of A.V.Aids to 24 ITI & HE Places (50%)			5.00	2230-03-101-04
9.	Expansion of existing ITIs by introducing new trades - 13 ITIs at HE Places (50%)	28.66	28.66	20.00	2230-03-101-04 4250-203-74 7.66 2230-03-S-101-04 13.39 2230-03-796 2.00
10.	Introdn. of courses for Self-employment. (6) ITIs- Old Vizag, Ananthapur, Sanathnagar, Tirupathi, Kakinada & Warangal (50%)	1.80	1.80	2.00	2230-03-101-04
11.	Estt. of Basic Trg. Centre at Vijayawada. (50%)	1.65	1.65	3.00	4250-03-74 0.65 2230-03-102-04 1.00
12.	Estt. of RICCs at Vijayawada & Warangal (50%)	3.50	3.50	4.00	2230-03-102-04
13.	Expansion of AVTS programme (50%)	2.50	2.50	5.00	2230-03-101-04 1.50 4250-203-74 1.00
14.	Estt. of New Women ITIs Intrdn. of new trades in existing Women ITIs Including Gudivada and Ongole	75.50	75.50	75.00	2230-03-101-04 2230-03-S-101-04 37.75 2230-03-101-796 4.50 4250-203-74 17.00
15.	SPTU in Directorate. (50%)	3.57	3.57	4.00	2230-02-001-01
16.	Training of Children of displaced families at Singur Proj. at Medchal, Vikarabad, Hatnoora and Sangareddy	1.00	1.00	0.75	2230-03-101-04
17.	Estt. of RITI at Eturunagaram	11.00	13.00	10.00	2230-03-796-04
18.	Construction of Bldgs at Srisaillam, Nuzvid, Hyd (G) to get affiliation.	9.00	9.00	9.00	4250-203-74
19.	Estt. of New ITI at Tada	11.00	11.00	10.00	2230-03-101-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.	
	Head of Department	Budget Provision	Revised Provision	Provision.		
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
20.	Estt. of new ITI at Alwal	11.00	11.00	10.00	2230-03-101-04	
21.	Estt. of new ITI at Vakadu	11.00	11.00	10.00	2230-03-101-5	
22.	Introduction of plastic processing operator trade at ITI Sanga Reddy	0.70	0.70	0.50	2230-032-101-04	
23.	Construction of Permanent Bulding for Girls ITI at Vizag	4.00	4.00	3.00	4250-203-74	
24.	Continuation of Plastic Processing operator trade at ITI, Mallore	0.70	0.70	0.50	2230-03-101-04	
25.	Strengthening of Directorate & Regional Offices	1.50		1.50	2230-03-102-04	
26.	Introduction of second shift of plastic operator	1.00	1.00	2.00	2230-03-101-04	
27.	Construction of permanent buildings ITI, Mallepally, Rpd	2.00	2.00	3.00	4250-03-74	
28.	Introduction of addl./new trades in Tribal ITIs/RITS	1.85	1.85	2.50	2230-03-796-04	
29.	Introduction of addl. units for displaced families of Visakhapatnam Steel Project				2230-03-101-04	
30.	Introduction of new trades in existing women ITIs (50:50)	11.00	11.00	16.00	2230-03-101-04 4250-203-74	5.00 6.00
New Schemes						
31.	Upgradation of Principal posts of ITIs, Mallepalli & Vizag to the Cadre of D.D.	1.50		1.50	2230-03-101-04	
32.	Estt. of New Women ITI's at Karimnagar and Khammam (50:50)	20.00	20.00		2230-03-101-04 4250-203-74 2230-03-796 2230-03-101-S	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
33.	Introduction of PPO trade at Cuddapah	5.00	5.00	0.50	2230-03-104-04
34.	Introduction of Centralised Examination system at Directorate	2.00			2230-02-001-01
35.	Expansion of AVTS Programme at ITI, Vijayawada (50%)	5.00	5.00		2230-03-101-04 3.50 4250-203-74 1.50
36.	Introduction of new Courses in Existing ITIs (50%)	5.00	5.00		2230-03-101-04
	Total: (Craftsmen Trg.)	421.00	421.00	421.00	
	Total (d) Emp. & Trg.:	427.85	427.85	427.85	
e.	Rehabilitation of Bonded Labour	27.00	27.00	27.00	2230-110-04
f.	Special Employment Schemes	500.00	500.00	500.00	2235-02-800-04 300.00 6235-02-800-04 200.00 SCP 120.00, TSP 30.00
	Total (11) (Labour and Employment)	1008.75	1008.75	1010.00	
12. SOCIAL SECURITY AND WELFARE					
(a) Director of welfare of Handicapped					
ONGOING SCHEMES					
1.	Head Quarters Office	3.00	3.00	3.25	2235-02-101-01
2.	District Offices	9.00	10.00	10.00	2235-02-101-03
3.	Rehabilitation & Supply of Prosthetic Aids	20.00	20.00	20.00	2235-02-101-16 12.00 2235-02-101-S-16 8.00
4.	Maintenance & opening of New Hostels	11.00	12.00	12.50	2235-02-101-17 7.00 2235-02-101-S-17 4.00

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96		
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.	
	Name of the Scheme					
1.	2.	3.	4.	5.	6.	
5.	Incentive Awards for the marriages between disabled and normal persons.	5.00	2.75	2.75	2235-02-101-31 2235-02-101-S-31	3.00 2.00
6.	Sound Library	3.00	3.00	3.00	2235-02-101-38	
7.	Braille Press	6.00	6.00	6.00	2235-02-101-39	
8.	Managerial Subsidy to A.P. Vikalan-gula Co-operative Corporation	16.00	16.00	16.00	2235-02-101-40	
9.	Teachers Training Centre	2.00	2.00	2.00	2235-02-101-41	
10.	School for Partially Deaf Children	7.50	7.50	7.50	2235-02-101-42	
11.	Tuition fees to Professional Students	0.50	0.50	0.50	2235-02-101-43	
12.	Residential Schools for Handicapped	22.00	28.00	28.00	2235-02-101-44 2235-02-101-S-44	
13.	Maintenance of Training cum production and Hancen's Residential School for Handicapped.	35.00	35.00	35.00	4235-02-101-04	
14.	Economic Rehabilitation and Development of Handicapped persons, Loans to Handicapped persons	10.00	10.00	10.00	6235-02-101-05	
New Schemes						
15.	Petrol Subsidy to Handicapped Persons	1.00	0.25	0.25	2235-02-101-45 2235-02-101-S-45	0.50 0.50
16.	Scholarships to Handicapped Students Studying IX & above Classes	60.00	55.00	55.00	2235-02-101-46 2235-02-101-S-46 2235-02-796	21.00 30.00 9.00
Total (a) : (Dir. of Welfare of Handicapped)		211.00	211.00	211.75		

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(b) Director of Social Welfare:					
(i) Social Security:					
ONGOING SCHEMES:					
1.	Social Welfare Fund	15.00	15.00	15.00	2235-60-200-07
2.	Rehabilitation of beggars and construction of buildings for children homes (Orphanages)	3.00	3.00	3.00	2235-02-104-SPP-74
3.	Old Age Pensions	2.00	2.00	2.00	2235-60-102-04
	Sub - Total (i)	20.00	20.00	20.00	
(ii) Govt. Orphanages:					
	Govt. children Homes for orphanages	50.00	50.00	50.00	4235-02-104-74
(iii) Insurance to Rickshaw pullers					
		8.00	8.00	8.00	2235-60-200-17
(iv) Special Schemes for Rickshaw & Auto Drivers					
		50.00	50.00	50.00	2235-60-200-09
(v) Liberation, Rehabilitation and Economic dev. of Jogin Women					
		30.00	30.00	30.00	2235-02-104-08
	Total (b) Director of Social Welfare:	158.00	158.00	158.00	
(c) Women Development & Child Welfare:					
ONGOING SCHEMES:					
Child Welfare					
1.	children in need of Care and Protection	16.82	16.82	17.39	2235-02-102-(10)
2.	Children Homes (SCP)	3.53	3.53	3.20	2235-02-102-(06)
3.	Children Homes (General)	3.53	3.53	3.98	2235-02-102-(06)

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4.	Continuation of addl. Director post and creation of Public relation cell.	3.46	3.46	3.46	2235-02-102-01
	Women Welfare				
5.	Rehabilitation of Women in distress	5.65	5.65	5.65	2235-02-103-16
6.	Assistance to A.P.W.C.F.C.	58.00	58.00	58.00	2235-02-103-23
7.	Assistance to A.P.W.C.F.C. (TSP)	2.00	2.00	2.00	2235-02-796-23
8.	Investments in A.P.W.C.F.C. (General)	8.18	8.18	8.18	2235-02-103-04
9.	Investments in A.P.W.C.F.C. (SCP)	10.50	10.50	10.50	4235-02-103-04
10.	Investments in A.P.W.C.F.C. (TSP)	6.00	6.00	6.00	4235-02-796-04
11.	Buildings for construction of working women hostels and BSSRs	222.33	222.33	222.33	4235-02-103-74
12.	Buildings for construction of Working women hostels & BSSRS (SCP)	60.00	60.00	59.31	4235-02-103-S-74
	Total (c): (Women and Child Welfare)	400.00	400.00	400.00	
 (d) Juvenile Welfare:					
ONGOING SCHEMES:					
1.	Setting up of Observation Home for Boys at Guntakal. (CSS)	2.96	2.47	2.50	2235-02-106-04
2.	Constitution of Juvenile Welfare Boards & Courts. (CSS)	1.69	1.58	1.69	2235-02-106-04
3.	Strengthening of Institutions:				
	i) Appointment of 2 Case Workers }	2.18	2.49	2.49	2235-02-106-04
	ii) Appointment of 8 D.P.Os.Gr.II }				
	at O.Hs. for Intake work. }				
	(CSS)				

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
4.	Creation of post of Director with personal staff for separate directorate.	5.42	6.82	4.52	2235-02-106-001-01
5.	Creation of 2 Sections in Juvenile Directorate for looking after the works of Accounts, Budget & Stock Verification.	3.87	5.08	5.43	2235-02-106-001-01
6.	Creation of 2 posts of Head Supervisors & 3 sweeper-cum-scavengers posts one each at observation home for boys, Warangal, Kurnool and Guntakal	1.23	1.23	1.23	2235-02-106-04
7.	Setting up of Observation Home for Boys at Visakhapatnam. (CSS)	2.33	2.62	2.48	2235-02-106-04
8.	Constitution of Juvenile welfare Board and court at observation Home at Visakhapatnam	0.68	0.18	0.44	2235-02-106-04
9.	Creation of post of civil Asst. surgeon at Juvenile Home for boys at Visakhapatnam	0.66	0.90	0.90	2235-02-106-04
New Schemes					
10.	Setting up of observation Home for Boys at Vizamabad	3.32	1.63	3.32	2235-02-106-04
11.	Creation of post of Admn. Officer at new Directorate	0.66			2235-106-001-01
Total (d): Juvenile Welfare		25.00	25.00	25.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in Lakhs)

Sl. No.	Head of Development	1994-95		1995-96	
	Head of Department	Budget Provision	Revised Provision	Provision.	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
(e) Sainik Welfare:					
ONGOING SCHEMES:					
	1. Strengthening of Directorate of Sainik Welfare, Hyderabad.	0.83	0.83	0.83	2235-60-200-01
	2. Strengthening of Zilla Sainik Welfare Offices.	1.77	1.77	1.77	2235-60-200-03
	3. Promotion of Selfemployment ventures for Ex-servicemen & their widows.	0.55	0.55	0.55	2235-60-200-10
	4. Preparing of Ex-servicemen for Self-employment.	1.85	1.85	1.85	2235-60-200-13
	Total (e) Sainik Welfare:	5.00	5.00	5.00	
(f) I.G.Prisons & Director of Correctional Services					
	1. Creation of 4 posts of Dist. Probations Officer Gr.II at Markapur, Jagtiyal in Karimnagar, Manchiryal and Yellareddy	2.19	2.19	2.34	2235-106-05
	2. Creation of 4 posts attenders to the District probation Gr.II at Markapur Jagityal, Yellareddy and Manchiryal.				
	3. Creation of one post of Civil Asst. Surgeon, 1 Pharmacist Gr.II and 2 male Nursing orderlies at District Jail, Vijayawada and One post of Civil Asst. Surgeon and one post of male Nursing Orderly each at district jail, Nizamabad and Karimnagar.	4.82	4.82	5.00	2056-101-04
	4. Creation of one post of civil Asst.Surgoen one post of Pharamcist Gr.II, 2 male Nursing orderlies, one Gr.II Guntur now upgraded into District Jail.	1.75	1.75	1.50	2056-101-04

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
5.	Creation of one post of Civil Assistant Surgeon and 2 mail nursing orderlies at Dist. Jail, Sangareddy	1.49	1.49	1.41	2056-101-04
Total (f) :		10.25	10.25	10.25	
g.	Share Capital contribution to A.P. Toddy Tappers Coop. Finance Corpn.	60.00	60.00	60.00	4070-191-04
TOTAL (12) (SOCIAL SECURITY AND WELFARE) :		869.25	869.25	870.00	
13. NUTRITION:					
Dir. V & C.W.					
ONGOING SCHEMES:					
1.	Nutrition (Genl.)	1169.03	1069.03	1187.03	2236-02-101-04
2.	Nutrition (SCP)	320.97	320.97	320.97	2236-02-101-04
3.	Nutrition (TSP)	110.00	110.00	112.00	2236-02-796-04
Total (13): Nutrition		1600.00	1500.00	1620.00	
TOTAL-XI (SOCIAL SERVICES) :		56758.50	53225.96	65216.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision.	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
XII. GENERAL SERVICES					
a.	DIRECTOR OF STATIONERY & PRINTING	5.00	5.00	5.00	2058-103-04
b.	CHIEF ENGINEER (BUILDINGS)				
1.	Direction and Administration	11.72	8.75	9.25	4059-80-001
2.	Court Buildings	60.00	60.00	10.00	4059-051-01
3.	Fire Stations Buildings	10.00	15.00	10.00	4059-051-03
4.	Commercial Tax Deptt. Buildings	0.05	3.00	5.00	4059-051-04
5.	Inspection Bungalows	100.00	125.00	127.00	4059-051-07
6.	Other Deptl.	60.00	60.00	70.00	4059-051-80
7.	Revenue Buildings	174.17	155.00	171.75	4059-051-08
8.	Legislature Deptt. Buildings	3.00	0.01	1.00	4059-051-09
9.	Stationery & Printing Deptt. Buildings	0.01	7.00	15.00	4059-051-12
10.	Secretariat Buildings	80.00	80.00	80.00	4059-051-13
11.	R & B Deptt. Bldgs.	36.00	36.00	36.00	4059-051-14
12.	Jail Deptt. Bldgs	20.00	1.00	5.00	4059-051-15
13.	Other Deptt. Bldgs	19.00	7.00	20.00	4059-051-80
14.	Education Deptt. Buildings	0.05	15.00	10.00	4059-051-10
15.	Animal Husbandry Buildings	-	0.24	1.00	4059-051-11
NEW SCHEME					
16.	Construction of Buildings for Police	-	1.00	10.00	
Sub-Total: (b)		574.00	574.00	581.00	

SCHEMES INCLUDED IN THE STATE PLAN 1995-96

(Rs. in lakhs)

Sl. No.	Head of Development	1994-95		1995-96	Correlation with Budget, Major, Minor and Sub-Head of Account in the Budget.
	Head of Department	Budget Provision	Revised Provision	Provision	
	Name of the Scheme				
1.	2.	3.	4.	5.	6.
NEW SCHEME					
c.	Court Buildings	126.00	126.00	126.00	4059-051-31
d.	A.P. POLICE ACADEMY COMPLEX	100.00	100.00	100.00	4059-60-051-80-178
e.	MANDAL BUILDINGS				
	(i) Revenue Deptt. (CE Buildings)	50.00	50.00	50.00	4059-051-23
	(ii) PR & RD (CE PR)	50.00	50.00	1050.00	2515-101-08
	Total: (e) Mandal Buildings	100.00	100.00	1100.00	
f.	INSTITUTE OF ADMINISTRATION	118.00	42.00	118.00	2070-003-05
	TOTAL - XII (General Services)	1023.00	947.00	2030.00	
	GRAND TOTAL	240988.00	217000.00	315900.00	

LIST OF EXTERNALLY AIDED PROJECTS

(Rs. Lakhs)

Sl. No.	Head/Scheme	1994-95		1995-96
		Budget	RE	Budget
I. Agriculture				
1.	Trg. of Farm Women in Agri. with Netherland Assistance	157.53	145.00	237.82
2.	Humar. Resource Development Project (Agri)	0.01		150.00
3.	Human Resource Development Project (A.H)			64.90
		157.54	145.00	452.72
II. Fisheries				
4.	Acquaculture Project	690.00		390.00
III. Forests				
5.	Comprehensive Forestry Project (WB)	1000.00		1000.00
IV. Irrigation				
6.	Sriramsagar Project (SRSP)-Stage I	5100.00	5100.00	17500.00
7.	Srisaillam Right Branch Canal (SRBC)	5100.00	5100.00	11500.00
8.	National Water Management Project (NWMP)	846.00	1108.19	1000.00
9.	EEC Aided M.I Schemes	500.00	500.00	450.00
10.	L.I. Scheme with Netherland Assistnace	150.00	150.00	150.00
11.	CADA (Ayacut Roads)	637.12	703.23	694.53
12.	WALAMTARI	75.00	75.00	75.00
	Total (Irrigation)	12408.12	12736.42	31369.53

LIST OF EXTERNALLY AIDED PROJECTS

(Rs. Lakhs)

Sl. No.	Head/Scheme	1994-95		1995-96 Budget
		Budget	RE	
V. Power				
13.	Royalaseema TEP (Muddanur) (ADB)	7500.00	7500.00	7500.00
14.	Srisaillam TB HES	31129.00	23601.14	32644.00
15.	NSPIBC & RBC, HES.	47.00	47.00	40.00
	Total (Power)	38676.00	31148.14	40184.00
VI. Industry				
16.	National Sericulture Project	1164.00	1164.00	1164.00
VII. Transport				
17.	Dev. of Kakinada Port (ADB)	3519.00	3519.00	3519.00
18.	Hyderabad-Karimnagar-Ramacunda Road (ADB) (Rajiv Bahadari)	3300.00	2900.00	4071.00
19.	Kakinada Rajanagaram Road (ADB)	1200.00	1600.00	1900.00
	Total (Transport)	8019.00	8019.00	9490.00
VIII. Education				
20.	A.P. Primary Education Project	1086.00	1086.00	1086.00
IX. Technical Education				
21.	Second Tech. Edn. Project	1050.00	1050.00	1070.00
X. Public Health				
22.	AP School Health Project	900.00	900.00	900.00

LIST OF EXTERNALLY AIDED PROJECTS

Sl. No.	Head/Scheme	(Rs. Lakhs)	
		1994-95 Budget	1995-95 Budget
XT. Urban Water Supply			
23.	Manjira Water Supply Scheme Phase-TV	2340.00	2340.00
24.	Protected Water supply schemes - NAP	500.00	500.00
XII. Urban Development			
	ODA Slum Improvement Project	1873.00	1873.00
25.	Slum Improvement Project - Hyderabad	500.00	500.00
26.	Slum Improvement Project-Visakhapatnam	573.00	573.00
27.	Slum Improvement Project - Vijayawada	800.00	800.00
XIII. Welfare of SCs & STs			
28.	SC Welfare Poverty Alleviation Programme	35.00	35.00
29.	AP Tribal Dev. Project (TFAD) etc	1700.00	1700.00
Total		71598.66	62696.56

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CENTRALLY SPONSORED SCHEMES

1995-96

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

1.	Head of Account	Budget	Revised	Budget	Correlation with
2.	Name of the Scheme	Estimate	Estimate	Estimate	Major, Minor & S. Head of Account Code
1.	2.	3	4	5	6.
	2029 Land Revenue				
	Land Reforms (Incl. Tribal Survey)	52.04	52.04	52.04	2029-800-04
	2056 Jails				
	Modernisation of Prisons Administration		25.00		
	2202 GENERAL EDUCATION				
	Maintenance of Non-Formal Edn. Supervisors.	299.46	299.46	311.00	2202-01-105-04
	Improvement of Non-Formal Edn. at Elementary stage.	1788.38	1000.00	1788.38	2202-01-105-05
	Strengthening of Govt. Teachers Training Institutes for Non-Formal Edn.	26.98	26.98	26.98	2202-01-105-07
	District Institutes of Ednl. Training	840.33	840.33	840.33	2202-01-107-11
	Education Technology Programme	250.00	50.00	250.00	2202-01-800-09
	Operation Black Board Scheme	2701.20	1700.00	2701.20	2202-01-800-10
	Environmental orientation for School Education	10.78	10.00	10.78	2202-01-800-12
	Improvement of Science Education	122.00	22.00	122.00	2202-01-800-13
	Integrated Education for disabled children	26.28	26.28	74.20	2202-01-800-15
	Assistance to Hindi Pandits in Non-Hindi Speaking States	5.70	1.00	5.70	2202-01-800-16
	Scholarships to talented Children from rural areas and upgradation of Merit of Scheduled Caste, Scheduled tribe students.	23.36	13.36	23.36	2202-01-800-18
	Supply Science Kits to U.P.Schools	189.00	30.00	189.00	2202-01-800-20
	Vocationalisation of Education	1017.65	1017.65	1017.65	2202-02-004-04

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
14.	National Service Scheme - Special campaign Programme	25.20	25.20	28.00	2202-03-102-15
15.	Headquarter's Office - Director of Adult Education	13.69	13.20	15.30	2202-04-001-01
16.	District Offices	58.15	57.78	61.18	2202-04-001-03
17.	Post Literacy and followup programme.	30.99	33.04	34.56	2202-04-200-04
18.	Financial Assistance to Sanskrit Pandits	2.25	2.25	2.25	2202-05-103-07
19.	Post Literacy and follow up programme under Spl. Component Plan for SCs.	7.17	7.71	6.56	2202-04-200-05
20.	Strengthening of Headquarters Office for Non-Formal Education.	16.93	16.93	16.93	2202-80-001-04
21.	Computerisation of Educational Statistics	35.59	20.00	35.59	2202-80-001-07
22.	Strengthening of SCERT for Non-formal Education	9.74	3.74	9.74	2202-80-003-09
23.	Scholarships to talented children from rural areas	6.50	2.00	6.50	2202-04-800-12
24.	Supply of Science Equipment to Secondary Schools	1073.00	273.00	1073.00	2202-02-800-13
25.	Post Literacy and Followup Programme	2.87	2.96	2.73	2202-04-796-05
26.	Introduction of computer literacy and studies in schools- class project in SCERT	7.67	5.17	113.60	2202-80-003-10
27.	Teachers Training - Promotion of Yoga	6.00	1.00	6.00	2202-02-105-11
28.	Upgradation of Colleges of Education into CTES/ASES	125.00	25.00	538.00	2202-02-105-12
29.	Headquarters Office - National Service Scheme Cell (Dir. of Collegiate Edn)	5.00	5.00	5.88	2202-03-001-01
Total (2202):		8726.87	5531.04	9316.40	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
2.	3	4	5	6.
2204 Sports and Youth Services Assistance to Sports Authority	46.50	50.00	50.00	2204-104-04
Total (2204) :	46.50	50.00	50.00	
2205 ART AND CULTURE				
Development of Archives in State with the assistance of National Archives of India.	5.15	5.15	5.15	2205-104-05
2210 Medical and Public Health.				
INDIAN MEDICINE				
Drug Manufacture- Unani & Ayurveda	10.00	10.00		
P.G.Course in Indian Medicine Ayurveda & Unani	7.10	7.10	30.00	2210-05-101-04 10.00 2210-05-102-04 10.00 2210-05-103-04 10.00
Sub-total (Indian Medicine)	17.10	17.10	30.00	
PUBLIC HEALTH.				
National Malaria Eradication Programme. (Urban and Rural 50%)	670.00	670.00	670.00	2210-06-101-06
National Filariasis Control Programme (50%)	20.00	20.00	20.00	2210-06-101-07
National T.B.Control Programme (50%)	25.00	25.00	25.00	2210-06-101-08
National Leprosy Eradication Programme (100%)	200.00	200.00	200.00	2210-06-101-05
National V.D.Control Programme (100%)	5.00	5.00	5.00	2210-06-101-13
National Trachoma Control Programme (100%)	5.00	5.00	5.00	2210-06-101-09
Guinea Worm Eradication Programme (100%)	3.63	3.63	3.63	2210-06-101-14

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account ----- Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
8.	Mobile Units for control of Blindness.	15.05	15.05	15.05	2210-06-101-15
9.	Ophthalmic Assistant's Training Institute	3.60	3.60	3.60	2210-06-101-16
10.	Development of Primary Health Centres.	21.68	21.68	21.68	2210-06-101-17
11.	Development of Dist. Hospitals	2.20	4.40	4.40	2210-06-101-18
12.	Upgradation of Ophthalmology Dept. of Medical Colleges	3.00	3.00	3.00	2210-06-101-19
13.	Supply of Antibiotic Tubes for Trachoma Control	2.20	2.20	2.20	2210-06-101-21
14.	Grant-in-aid to Voluntary organisations for performing Intracular Eye Operation in Eye Camps.	5.00	5.00	2.80	2210-06-101-22
15.	National Programme for Control of Blindness (Health Edn.)	3.00	3.00	3.00	2210-06-101-25
16.	National Programme for Control of Blindness (Continued Education)	3.00	3.00	3.00	2210-06-101-26
17.	National Programme for Control of Blindness (Eye Banks)	0.01	0.01	0.01	2210-06-101-27
18.	Addl. Charges transferred from SMH 06 Public Health (Non-Plan) towards Repairs of Motor Vehicles under NME Programme.	5.00	5.00	5.00	2210-06-101-96
19.	National Health programme for AIDs	244.50	256.38	413.52	2210-06-101-30
20.	Diabetics care and Control Programme				
21.	National Programme for Control of blindness (Danida assistance)	0.01	0.01	0.01	2210-06-101-34
	Total (2210)	1253.98	1268.06	1435.90	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account ----- Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2211 FAMILY WELFARE. (100%)				
	Family Welfare Direction and Administration				
1.	Head Quarters Office	57.56	57.56	65.55	2211- 001-01
2.	Training at District Offices	247.76	247.76	272.15	2211- 001-03
3.	Regional Family Welfare Training Centre	52.86	52.86	59.60	2211- 003-04
4.	Training of Auxilliary Nurses, Midwives, Dayas and Lady Health Visitors	74.17	74.17	86.80	2211- 003-05
5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organisations	70.00	70.00	77.00	2211- 003-06
	Training and Employment of				
6.	Multi purpose Workers (Male)	74.64	74.64	88.00	2211- 003-07
	Rural Family Welfare Services				
7.	Family Welfare Centres	1506.50	1506.50	1697.04	2211- 101-04
8.	Urban Family Welfare Clinics	1422.95	1422.95	2101.50	2211- 101-09
	Urban Family Welfare Services				
9.	Urban Family Welfare Clinics	163.20	163.20	210.00	2211- 102-04
10.	Assistance to Local Bodies and Voluntary Organisations	52.00	52.00	52.00	2211- 102-05
11.	Child Survival and Safe Mother Hood	170.50	170.50	175.50	2211- 103-07
12.	Transport	51.00	51.00	53.00	2211- 104-04
13.	Add-Charges Transferred from S.M.H. 06 Public Health etc., towards repairs of Motor Vehicles of Family Welfare.	17.00	17.00	17.00	2211- 104-96
14.	Compensation	1250.00	1250.00	1250.00	2211- 105-04

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
Mass Education					
15.	Mass Education Selected Area Programme	65.00	65.00	65.00	2211- 106-04
16.	Indian Population Project VI	348.89	428.48	547.50	2211- 108-05
17.	State Institute of Health and Family Welfare, Hyderabad under I.P.P. VI	54.00	70.00	70.00	2211- 108-06
Other Services and Supplies					
18.	Maintenance of Sterilisation Beds	59.65	59.65	60.00	2211-200-04
19.	Post partum Schemes District Hospitals Teaching Hospitals	218.25	218.25	244.00	2211- 200-05
20.	Post Partum Schemes/Taluk Hospitals	188.49	188.49	227.00	2211- 200-07
21.	P.A.P. Smear Test Facilities	2.04	2.04	2.20	2211- 200-08
22.	Microsurgical Recanclisation	5.60	5.60	1.80	2211- 200-09
23.	Medical Termination of Pregnancy	5.20	5.20	5.20	2211-103-08
24.	Indian system of Medicine and Homeopathy	174.66	174.66		
25.	Indian Population Project-VIII	300.00	300.00	300.00	2211-108-08
26.	Indian Population Project-VII Sanction of Grant-in-aid to model schemes to voluntary organisations and SCOVA activities	30.00	30.00	30.00	2211-108-09
TOTAL 2211		6661.92	6757.51	7757.84	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

1.	Head of Account	Budget Estimate	Revised Estimate	Budget Estimate	Correlation with Budget
0.	Name of the Scheme	1994-95	1994-95	1995-96	Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2215 Water Supply and Sanitation				
	Rural Water Supply Programmes				
1.	Rural Water Supply Programmes Headquarters Office			35.62	2215-102-01
2.	District Offices			148.11	2215-102-03
3.	Monitoring Cell for Water Supply Schemes	6.87	6.87	6.87	2215-102-11
4.	Investigation unit for Accelerated Rural Water Supply Schemes	21.10	21.10	21.10	2215-102-12
5.	Accelerated Rural Water Supply Scheme for problem villages	5600.00	5600.00	5416.27	2215-102-13
	Total 2215:	5627.97	5627.97	5627.97	
	2216 Housing Rural Housing				
	Housing Scheme for economically Weaker Section of Beedi Workers	169.23	169.23	169.23	2216-03-105-04
	2217 Urban Development				
	Urban Basic Service for poor	177.24	177.24	177.24	2217-80-191-28
	Total:2217	177.24	177.24	177.24	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2225 Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes.				
1.	Training Programmes	20.00	20.00		
2.	Special Central Assistance for Special Component Plan for Scheduled Castes. Assistance to Public Sector and Other Undertakings.	2100.00	2631.42	2800.00	2225-01-102-15
3.	Financial assistance to A.P. State Scheduled Castes Co-operative Finance Corporation.	91.00	91.00	91.00	2225-01-190-05
4.	Managerial Subsidy to A.P. Scheduled Castes Finance Corpn. Education	60.00	60.00	60.00	2225-01-190-08
5.	Post Matriculation Scholarships	1000.00	1000.00	1000.00	2225-01-277-06
6.	Book Banks	10.00	45.00	45.00	2225-01-277-08
7.	Pre-Examination Training	3.00	3.00	110.00	2225-01-277-09
8.	Coaching facilities for staff Recruiting examination.	0.10	0.10		
9.	Scholarships and Educational Facilities to Children of those engaged in unclean Occupations.	40.00	40.00	40.00	2225-01-277-34
10.	Special Criminal Courts dealing with offences under the Indian Penal Code and Protection of Civil Rights Act, 1955 against Scheduled Castes and Scheduled Tribes	75.00	75.00	75.00	2225-01-800-05

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
2.	3	4	5	6.
Welfare of Scheduled Tribes				
Integrated Area Development Programme	1700.00	1700.00	2500.00	2225-02-001-16
Assistance A.P. Scheduled Tribes Co-operative Finance Corporation limited for Implementing Margin Money Scheme	100.00			2225-02-001-26
Pilot Project for Control of Shifting Cultivation	35.00			2225-02-001-27
Post Matric Scholarships	100.00	239.83	120.00	2225-02-277-08
Pre-examination Trg.	5.50	5.50	6.00	2225-02-277-08
Tribal Cultural Training and Research Institute	4.70	4.70	6.00	2225-02-800-07
Liberation and Rehabilitation of scavengers and their dependents	200.00	469.00	200.00	2225-01-277-55
Primary Schools for SCs	11.00		11.00	2225-01-277-68
Supply of Text Books, Slates etc	3.00	11.00	3.00	2225-02-277-07
Educational Programme to Scheduled Castes children in low literacy areas			5.00	2225-277-63
Training of Tribals for Employment and un-employment relief			114.20	2225-102-07
Construction of Domestic Requirement Depots, Godowns et. (NCDC)		4.75		
Cashew Development		27.27	58.78	2225-102-32
Assistance for Girijans Coop. Cooperations for Augmentation of Collection of Tree Borne Oil Seeds in Tribal areas			26.75	2225-190-13
Assistance to Girijan Cooperation for minor Forest Products operations		25.00		

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account ----- Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
26.	Research fellow Scholarships	40.00	40.00	40.00	2225-02-800-14
27.	Financial assistance to GCC	200.00	200.00	200.00	2225-02-190-04
28.	Artifacts to Tribal Musuem	15.00	15.00	15.00	2225-02-800-12
29.	Assistance to Girijan Cooperation for implementation of 2 NCDC assisted schemes		1.92		
30.	Ashram Schools			50.00	2225-277-05
	Total M.H.2225:	5813.30	6709.49	7576.73	
2230 LABOUR AND EMPLOYMENT					
1.	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	27.00	110.17	27.00	2230-01-112-04
2.	Industrial Training Institutes	97.83	97.83	97.83	2230-03-101-04
3.	Industrial Training Institutes Under SCP	110.39	110.39	110.39	2230-03-101-04
4.	Employment to the Urban poor under Nehru Rojgar Yojana (DMA)	526.35	581.41	740.21	2230-02-102-04
5.	Direction and Administration-Hq office	3.57	3.57	3.57	2230-03-101-01
6.	Apprenticeship Training Schemes	2.50	2.50	2.50	2230-03-102-04
7.	Industrial Training institutes world bank Scheme	12.41	12.41	12.41	2230-03-796-04
	Total M.H. (2230)	780.05	918.28	993.91	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	2235 Other Social Security and Welfare Programmes				
	Social Security and Welfare				
1.	Headquarters office (Directorate of Sanik Welfare)	0.83			
2.	District Offices (Zilla Sanik Welfare Offices)	1.77			
3.	Preparing Ex-Serviceman for Self-Employment	1.85			
4.	Integrated Child Development Service Scheme 100%	2693.36	1964.65	2695.45	2235-02-102-09
5.	World Bank Assisted enriched. I.C.D.S. Programme	2712.36	1901.44	2718.51	2235-02-102-13
6.	Project Management Unit (ICDS World Bank)	44.71	34.21	43.60	2235-02-102-14
7.	Correctional Services-Certified Schools and Homes	9.16	9.16	9.16	2235-02-102-04
	Tribal Sub Plan				
8.	Integrated Child Dev. Services Scheme	406.17	317.43	412.03	
9.	Service for Children in need of care and protection	2.00			
0.	Assistance to AP Women's Coop.Fin. Copr including Non-Agriculture Subsidy	2.00	2.00	2.00	
	Total (2235):	5870.21	4228.89	5880.75	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
2236.Nutrition:					
Nutrition Wheat Based Programme 100%					
2251 Sectt. Serices					
1.	Nehru Rozgar Yojana Municipal Administration & U.D. Dept.	31.20	7.90	7.90	2251-090-13
2.	Urban Basic services of Poor-MA & UD Department	4.96			
Total (2251) :		36.16	7.90	7.90	
M.H.2401 - CROP HUSBANDRY :					
FOOD GRAIN CROPS:					
1.	Community Nurseries	17.50	11.12	11.50	2401-102-10
2.	Community nurseries under Special Component Plan for S.Cs.	4.00	2.62	6.00	2401-102-14
3.	Intensive cultivation of Maize and Millets Demonstration in S.Cs. Areas	3.15	0.69	1.25	2401-102-17
4.	Special Food Grains Production Programme for Maize, Jowar and Ragi (100%)	87.00			
5.	Special Food Grains Production Programme for Maize, Jowar and Ragi under special component plan for Scheduled Castes (100%)	43.50			
6.	Integrated Programme for Rice Development (75%)	480.00	256.84	278.29	2401-102-20
7.	Integrated Programme for Rice Development under special component plan for scheduled castes (75%)	210.00	203.75	124.09	2401-102-21

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
MANURES AND FERTILIZERS:					
8.	Field Multiplication of Blue, Green, Algae under the National Project on Development & use of Bio Fertilizers	3.00	14.85	0.50	2401-105-06
9.	Subsidy for distribution of chemical fertilizers at concessional prices	2000.00	5029.80		
PLANT PROTECTION					
10.	Integrated Pest Management	1.00	12.50	30.00	2401-107-11
COMMERCIAL CROPS:					
11.	Cotton Development (50%)	14.00	42.34	139.90	2401-108-04
12.	Mesta Development (100%)	27.50	23.22	27.65	2401-108-04
13.	Cashew Development	22.00	170.17	237.74	2401-108-08
14.	Coconut Development (50%)	41.95	107.18	43.70	2401-108-09
15.	Mesta development under Spl. component plan for SCs	5.00	5.00	5.25	2401-108-15
16.	Integrated cotton development prog. under SCP for SCs	5.00	15.00	26.57	2401-108-14
17.	Integrated Programme for development of Spices (100%)	24.00	102.61	140.01	2401-108-20
18.	Scheme for Oil Palm Development	877.93	968.93	1639.71	2401-108-21
19.	Spices Development Under SCP	4.75	20.50	26.58	2401-108-22
CROP INSURANCE:					
20.	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	2.75	2.75	2.00	2401-110-05

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
DEVELOPMENT OF PULSES:					
21.	National Pulses Development Project (75%)	78.65	98.00	125.61	2401-112-04
22.	National Pulses Development Project under special component plan for SCs. (75%)	30.00	30.00	23.85	2401-112-05
AGRICULTURAL ENGINEERING:					
23.	Promotion of Agri. Mechanisation through Small Tractors	43.00	76.80	99.00	2401-113-07
24.	Promotion of Agricultural Mechanisation through small Tractors special Component Plan for SCs.	8.80	15.60	18.60	2401-113-08
DEVELOPMENT OF OIL SEEDS:					
25.	National Oil Seeds Production Prog.(75%)	358.50	397.53	447.50	2401-114-04
26.	National Oil Seeds Production Prog.under special component plan for SCs (75%)	180.00	261.25	267.00	2401-114-06
HORTICULTURE AND VEGETABLE CROPS:					
27.	Establishment of Nutritional Gardens(100%)	22.25	34.50	25.00	2401-119-24
28.	Scheme for integrated Dev. of Tropical and arid zone fruits	322.34	727.22	221.72	2401-119-15
29.	Introduction of Hybrid Veg. Seedlings	15.43	26.11	13.00	2401-119-18
30.	Scheme for Production of Fruits & Vegetables.	9.30	57.20	30.00	2401-119-25
31.	Cocoa development	8.45	8.77	5.00	2401-119-04
32.	Estt. of Oil Palm Nurseries for area expansion programme	2.00	118.75		

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
33.	Oil Palm Seed Garden	1.81	3.38	3.38	2401-119-31
34.	Commercial floriculture	5.00	3.00	3.00	2401-119-36
35.	Development of Root and Tuber Crops	1.70	3.40	1.70	2401-119-37
36.	Development of Beteline	3.57	3.57	3.70	2401-119-38
OTHER EXPENDITURE:					
37.	National Watershed Development Programme for Rainfed Agriculture (100%)	700.00	763.00	1047.00	2401-800-07
	Establishment of Oil Palm leaf analysis lab		7.04		
	Development of bee keeping		15.50	24.00	2401-119-40
	Schemes on use of Plastics in Agriculture			660.00	2401-119-41
38.	National Watershed Development Programme under Special Component Plan for SCs (100%)	170.00	170.00	217.00	2401-800-09
39.	Demonstration of Maize in Tribal Areas (50%)	1.35	0.33	0.75	2401-796-34
40.	Community Nurseries for Expand Rice & Millet Minikits in Tribal Areas (100%)	2.00	1.32	3.50	2401-796-19
45.	Cotton Development	7.50	7.50	10.62	2401-796-24
46.	Special Foodgrains Production Programme in Tribal Areas / Integrated Programme for Rice Development	27.50	30.00	49.62	2401-796-25
47.	National pulses Development project	9.25	12.00	9.54	2401-796-29
48.	National Watershed Prog. for Agriculture in Tribal Areas (100%)	145.00	145.00	166.00	2401-796-21
49.	Special food grain production programme for maize	14.50			

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
50.	Promotion of Agri. mechanisation through small tractors	7.50	6.00	9.00	2401-796-31
51.	National Oil Seed Development Programme Oil Seed Production Programme (Tribal Area)	31.50	163.50	120.00	2401-796-17
52.	Mesta Development	2.50	2.50	2.50	2401-796-32
53.	Integrated Programment for Deve. of Spices	2.75	8.20	10.63	2401-796-33
54.	National Project on festilizers in low consumption rainfed area		4.52	5.00	2401-105-15
55.	Supper Cane Development			0.01	2401-105-15
56.	Strengthening of FTCs and Agriculture		62.00		
57.	Expansion of area under summer Moong Project		0.50		
Total (2401) :		6086.18	10253.86	6363.97	
2402 - SOIL AND WATER CONSERVATION:					
DIRECTION AND ADMINISTRATION					
1.	Headquarters Office	11.15	18.00	20.00	2402-001-01
Soil Conservation:					
2.	Afforestation etc.in Machkund Basin	170.00			
3.	Soil Conservation schemes in Other Areas	150.00	179.00	155.00	2402-102-05
4.	Strengthing of Soil Testing Labs		18.35	18.35	2402-101-05
Total (2402) :		331.15	215.35	193.35	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
2.	3	4	5	6.
2403 Animal Husbandry				
001 Direction and Administration				
1. 101 Veterinary Services and Animal Health Hospitals & Dispensaries	3.00	3.00	3.00	2403-101-04
2. Rinderpest Eradication Scheme	0.53	0.53	0.60	2403-101-05
3. Animal Disease Surveillance	1.60	1.60	2.22	2403-101-08
4. Systematic Control of Livestock Diseases of National Importance	9.25	9.25	11.84	2403-101-09
5. Livestock Schemes	14.00	14.00	16.05	2403-102-04
Other Livestock Development				
5. Special Livestock Breeding Prog. (50%)				
7. Administrative Investigation and Statistics Survey Schemes	6.00	6.00	7.13	2403-113-04
Total : 2403	34.38	34.38	40.84	
2405 Fisheries				
Inland Fisheries				
1. Schemes for intensive Development of Inland Fish Culture (50%)	40.00	7.00	30.20	2405-101-07
2. Scheme for Interim Development of Inland Fisheries statistics (100%)	3.00	0.18	3.00	2405-101-09
3. Brackish Water Fisheries Brackish Water Fish Farming (50%)	52.50	42.97	36.50	2405-102-04
4. Motorisation of Fishing Crafts	25.00	25.00	25.00	2405-103-06
5. Assistance to APFC towards Development of Marketing facilities	5.00	5.00	5.00	2405-105-06

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
6.	Inland Fisheries Marketing	0.10		0.10	2405-105-05
7.	Other Fishermen Co-operative Societies (NCDC Sponsored Scheme) 50%	56.25	10.00	10.00	2405-120-05
8.	Scheme for Relief and Welfare of Fishermen Accident and Benefit Scheme (50%)	7.80	8.43	8.43	2405-800-07
9.	Scheme for Relief and Welfare of Fishermen	7.20	5.00	7.00	2405-800-09
10.	Scheme for Relief and Welfare belonging to SCs.	23.40	23.40	23.40	2405-800-10
11.	Scheme for Relief and Welfare of Tribals	4.00	4.00	3.90	2405-796-04
Total : (2405)		224.25	130.98	152.53	

2406 FORESTRY & WILD LIFE

Forest Conservation Development & Regeneration

1.	Forest Protection (50:50)	10.00	10.00	15.00	2406-01-101-06
2.	Seed Development	30.00	42.61	101.00	2406-01-101-13
Social & Farm Forestry					
3.	Social Forestry.	45.00	80.00	92.38	2406-01-102-06
4.	Decentralised Pupils & School Nurseries	--			

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
Other Expenditure					
5.	Raising of M.F.P. including Medicinal Plants	60.00	53.10	70.00	2406-800-11
ENVIRONMENTAL FORESTRY & WILD LIFE.					
Wild Life Preservation					
6.	Sanctuaries.	75.00	75.00	90.00	2406-02-110-04
7.	Project elephant	50.00	50.00	70.00	2406-02-110-08
8.	National Park and Sanctuaries Incl. Tiger Reserved Scheme- Zoological Parks.	30.00	30.00	120.00	2406-02-110-09
9.	Integral Wastland Dev. Programme	473.02	80.55	79.00	2206-03-04
Total (2406)		773.02	421.26	637.38	
2425 - CO-OPERATION					
1.	Assistance to S.C. members to enable them to pay the Share Capital (100%)	10.00	10.00	0.01	2425-107-11
2.	Assistance to Integrated Co-operative Development Project (50% M.C.D.C.)	65.00	65.00	65.00	2425-108-16
3.	Assistance to Weaker Sections Co-operatives (G.O.I.) (50%)	2.00	2.00	6.00	2425-108-25
4.	Contribution to A.P.State Co-operative Bank towards Agricultural Credit Stabilisation Fund (100% G.O.I.)	60.00	60.00	75.00	2425-109-06
		137.00	137.00	146.01	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

S1. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
Tribal-Sub Plan					
5.	Assistance to ST. Members to enable them to pay the share capital.	5.00	5.00		
Total M.H.2425:		142.00	142.00	146.01	
2501.Special Programmes for Rural Development (I.R.D.P.) Direction and Administration					
1.	Strengthening of Administration Machinery for Rural Development.	15.70	10.00	11.00	2501-01-001-04
Training					
2.	Assistance for Training for Rural Youth under Self Employment (TRYSEM)	88.40	88.40	120.00	2501-01-003-04
3.	Strengthening of State Institute of Rural Development (S.I.R.D.)	5.00	3.60	5.00	2501-01-003-05
Subsidy to District Rural Development Agencies					
4.	i) Assistance to D.R.D.As. for providing Infrastructure to the Trg. Institutes for Trg. of Rural Youth under Self-employment (TRYSEM) infrastructure	66.00	66.00	100.00	2501-01-003-06
	ii) Assistance for training for Rural Youth under Self Employment under SCs (TRY SEM)	110.50	110.50	150.00	2501-01-003-07

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	Subsidy to District Rural Development Agencies				
5.	Risk Fund on Consumption of Loan by Co-operative Commercial and Regional Rural Banks	15.00		5.00	2501-800-06
6.	Assistance for training for Rural Youth under Self-Employment (TRY SEM)	22.10	22.10	30.00	2501-01-796-06
	Total IRDP :	322.70	300.60	421.00	
	D.P.A.P.				
7.	Assistance to District Rural Development Agencies (D.P.A.D.P.)	780.97	780.97	780.97	2501-02-800-04
8.	Assistance to District Rural Development Agencies under Special Component Plan for Scheduled Castes	420.53	420.53	420.53	2501-02-800-05
	Total (DPAP) :	1201.50	1201.50	1201.50	
	Total 2501	1524.20	1502.10	1622.50	
	2505 Rural Employment				
1.	National Programme Jawahar Rojgar Yojana (JRY)-other works	116388.00	16388.00	16388.00	2505-01-101-13
2.	Assistance for meeting the expr. on transportation and handling of foodgrains supplied under JRY	208.40	208.40	208.40	2505-01-701-11
3.	National Rural Development Programme (Tribal Sub Plan)	7.50			
	Total 2505	116603.90	16596.40	16596.40	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3.	4.	5.	6.
2705 - COMMAND AREA DEVELOPMENT:					
NAGARJUNA SAGAR PROJECT (RIGHT CANAL)					
1.	Administrator's Establishment (50%)	11.00	11.00	12.00	2705-101-04
NAGARJUNA SAGAR PROJECT (LEFT CANAL)					
2.	Administrator's Establishment (50%)	13.00	12.65	13.14	2705-102-04
3.	On Farm Development Soil Survey (5%)	1.00		0.50	2705-102-06
4.	Systematic Land Development - Topographical Survey and Supervision (50%)	22.00	22.556	20.02	2705-102-07
SRIRAMSAGAR (POCHAMPADU) PROJECT					
5.	Administrator's Establishment (50%)	17.00	18.665	22.30	2705-103-04
6.	Systematic Land Development - Soil Survey (50%)	1.00		0.50	2705-103-06
7.	Supervision (50%)	32.00	40.00	46.45	2705-103-07
8.	Demonstration Farms, Chelgal (50%) Adoptive trials training and demonstration	11.50	11.55	14.00	2705-103-09
9.	Pilot Project Tractor Training Centre at Chelgal (50%)	6.00	6.00	7.00	2705-103-14
OTHER SCHEMES:					
10.	Commissioner's Office (50%)	25.00	22.00	29.50	2705-001-01
11.	Integrated Water Management Warabadi (50%)	3.00	6.00	20.00	2705-200-08
2.	Sri Ram Sagar Right Bank Canal susance land Development Topographical survey & supervision			5.00	2705-103-07
Total M.H. 2705		142.50	150.31	190.41	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
2.	3	4	5	6.
2851 Village and Small Industries				
Establishment of District Industries Centres				
Scheme for Census-cum-Sample survey of S.S.I.Units.	22.00	22.00	24.00	2851-102-25
Assistance to APSFTEP for implementing PMRY Scheme		248.15	25.00	
Handloom (Reservation of articles productions) Act, 1985 Creation of enforcement machinery	25.00	0.01	25.00	2851-103-01 10.04 2851-103-03 14.96
Marketing Promotion Scheme (D.C.H).	2000.00	2000.00	1700.00	2851-103-04
Rebate on sale of Handloom cloth	500.00	500.00	78.21	2851-103-05
Matching contribution to Thrift-cum-savings and Security Schemes	46.00	67.20	30.00	2851-103-06
Crop insurance to Bivoltttine			3.00	2851-107-40
Subsidy to Handloom Weavers for construction of Work-shed-cum-House	270.00	270.00	50.00	2851-103-14
Assistance to APSHs W.C.S.(Ltd.) APCO for Estt., of Technical Cell (NCDC)	2.00	2.00	2.00	2851-103-20
Grant-in-Aid for conducting National Census of Handlooms	0.01	0.01	0.01	2851-103-21
Margin Money for distitute Weavers	100.00	100.00	100.00	2851-103-42
Project Package Scheme	79.36			
Managerial assistance to Coir Co-operatives	0.50	0.50	0.50	2851-106-04
Health Pckage scheme	100.00			
Assistance for supply of tools to Coir artisans	1.75			

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub- of Account in the Budget
1.	2.	3	4	5	6.
17.	Integrated Handloom Village Development	63.00			
18.	Assistance towards rebate on the sale of coir yarn and Coir products	0.50	0.50	0.50	2851-106-09
19.	Handloom Development Centres	1170.00			
20.	Marketing outlets for sale of Coir Products	0.50			
21.	Grants in Aid for Conducting National Census of Handlooms	21.00			
22.	Market development scheme on the sale of Tassar and Silk cloth	23.00	23.00	23.00	2851-107-05
23.	Incentives for production Bevolting Cocoons	5.00	5.00	5.00	2851-107-19
24.	Matching Contribution to thrift cum-savings and security to Silk Weavers co-operatives	1.50	1.50	1.50	2851-107-22
25.	Subsidy for silk Weavers Co-operatives for Construction of workshed-cum-House	14.00	14.00	46.20	2851-107-24
26.	Subsidy towards the cost of staff appointed in the federation of sericulturists and silk Weavers Co-operative Society Ltd., Hyderabad under N.C.D.C. Programme	0.75	0.75		
27.	Indo-Swiss Programme	2.00	2.00		
28.	Assistance to formers for Construction of Yearing shed.	17.50	17.50		
Total (2851) :		4465.37	3274.12	3133.92	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
2.	3	4	5	6.
3054 ROADS AND BRIDGES				
Data on the Growth of Highway Traffic in different categories of Roads	0.15	0.15	0.15	3054-80-004-05
Total MH 3054:	0.15	0.15	0.15	
3451 Secretariat Economic Services				
District Planning Machinery				
Planning Wing				
Director of Economics and Statistics.	25.00			
Department of EFES&T	5.00			
Total (3451)	30.00			
3454 SURVEY AND STATISTICS				
Pilot studies on World Agricultural Census	12.00	12.00	15.00	3454-02-800-06
Timely reporting of Agricultural Statistics	19.00	19.00	20.50	3454-02-800-07
Scheme for strengthening of Supervision for Area and Yield Surveys	14.50	14.50	16.50	3454-02-800-08
Conduct of Crop Estimation Survey on Fruits, Vegetables and other Minor Crops	12.80	12.80	14.15	3454-02-800-12
Rationalisation of Minor Irrigation Statistics	16.50	15.25	16.50	3454-02-800-15
Conduct of 15th Quinquennial Live Stock census	6.60	2.15	4.45	3454-02-800-14
Total (3454) :	81.40	75.70	87.10	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub- of Account in the Budget
1.	2.	3	4	5	6.
3456 - CIVIL SUPPLIES					
	Assistance to consumers Cooperatives (100% G.O.I.)	1.25	1.25		
	Total M.H. 3456	1.25	1.25		
4059 Capital Outlay on Public Works					
1.	Construction of court building	10.00	378.60	378.60	4059-01-051-10
	Total: (4059)	10.00	378.60	378.60	
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
1.	Construction of Building for District Institute of Education and Training	294.52	294.52	294.52	4202-01-201-74
2.	Construction of Buildings under the scheme of Vocationalisation of Education	623.00	623.00	623.00	4202-01-202-74
	Total:4202	917.52	917.52	917.52	
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
1.	National T.B.Control Programme (50%)	5.00	5.00	5.00	4210-04-101-04
2.	National Leprosy Control Programme(100%)	22.00	22.00	22.00	4210-04-101-05
	Total (4210) :	27.00	27.00	27.00	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

SI. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	42111 Capital Outlay on Family Welfare- Buildings	0.011	0.01	0.01	4211-101-74
	4216 Capital Outlay on Housing				
	Rental Housing Scheme	4.000			4216-01-106-05
	Total M.H. 4216	4.000			
	4225 Capital Outlay on Welfare of Schedule Castes and Other Backward Classes.				
	Welfare of Schedule Castes.				
1.	Investments in A.P.Scheduled (Castes Co-operative Finance Corpn.	793.000	793.00	793.00	4225-01-190-04
	Education				
2.	Buildings.	400.000	400.00	400.00	4225-01-277-74
3.	Construction of Buildings for Ashram Schools	--	--		
4.	Buildings - construction of buildings for Ashram Schools, Boys Hostels and Girls Hostels	71.000	482.35	464.03	4225-02-277-74
5.	Tribal cultural training and Research institute	17.000	27.00	32.00	4225-02-800-07
6.	Construction of Building for Vocational Training Institute		14.78		
	Total M.H.4225:	1281.000	1717.13	1689.03	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakh)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	4250 - CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
1.	Craftsmen Training	41.40	41.40	27.50	4250-203-74
	Total M.H. 4250	41.40	41.40	27.50	
	4401 - CAPITAL OUTLAY ON CROP HUSBANDRY				
	Buildings		6.00		
	Total (4401) :		6.00		
	4405 CAPITAL OUTLAY:				
1.	Fishing Harbour and Landing Facilities (50%)	13.42	4.00	4.32	4405-104-04
2.	Investment in Fishermen Co-operative Societies (NCDC Scheme)	58.29	1.00	0.01	4405-191-05
	Total: 4405	71.71	5.00	4.33	
	4425 - CAPITAL OUTLAY ON CO-OPERATION				
1.	Investments in Co-operative Credit Institutions (Borrowing from NAERD)	50.00	50.00	200.00	4425-107-04
2.	Investments in Weaker Section Cooperatives (G.O.I.)	4.00	4.00	12.00	4425-108-19
3.	Investments for assistance to Integrated Coop. Development Projects (100% N.C.D.C.) scheme	160.00	156.50	250.00	4425-108-22
4.	Investment in Cooperative Farmer's Service Centres (100% NCDC)	40.00	43.50	1.00	4425-108-11

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	Tribal Sub-plan				
6.	Investment in primary Agril. credit having majority of ST members	3.00	3.00		
	Total M.H. 4425	257.00	257.00	463.00	
	4435 - CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES				
1.	Investments in Co-operative Marketing Societies (100% N.C.D.C.)	160.00	160.00	150.00	4435-01-191-04
2.	Investments in Co-operative Marketing Societies and other co-operative Institutions (World Bank aided 25% N.C.D.C.)	1.25	1.25	1.25	4435-01-191-05
3.	Investments in PACS and Farmer Service Coop. Societies for Normal Storage Programmes	1.00	1.00	1.25	4435-01-191-06
	Total M.H. 4435	162.25	162.25	152.50	
	4515 Capital outlay on other Rural Development programme community Development				
	4702 Capital Outlay on Minor Irr. Investment in AP Coop. Rural Irr. Corpn.				
	4705 - CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT:				
	Construction of Field Channels				
1.	Nagarjunasagar Project Command Area	13.00		10.00	4705-101-06
2.	Sriramsagar Project Command Area	5.00	2.00	10.00	4705-102-06
	Total M.H. 4705:	18.00	2.00	20.00	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in L)

SI. No.	Head of Account Name of the Scheme.	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Bu Major, Minor and Su of Account in the Bu
1.	2.	3	4	5	6.
4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES					
1.	Indian Institute of Handloom Technology	10.00	10.00	0.01	4851-103-75
3.	Investments in Primary Sericulture silk Co-operatives	30.00	40.00	30.00	4851-107-05
Total (4851) :		40.00	50.00	30.01	
4860 Capital Outlay on Consumer Industries					
	Investments in Co-operatives Spinning & Weaving Mills. (NCDC Sponsored scheme)	200.00	0.01	0.01	4860-01-190-04
Total (4860) :		200.00	0.01	0.01	
4875 Capital, Outlay on other Industries					
	Establishment of Growth centres	600.00	600.00	200.00	4875-60-800-07
Total (4875) :		600.00	600.00	200.00	
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES					
1.	Inter State Important roads (100%)	33.03	33.03	33.03	5054-80-800-04
2.	Economic Importance road (50%) loan assistance from Govt., of India	0.01	0.01	0.01	5054-80-800-05
Total M.H.5054		33.04	33.04	33.04	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	5475 - CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	Investments in Consumer Cooperatives (N.C.D.C.100%)	10.00	10.00		
	Total M.H. 5475	10.00	10.00		
	62211 LOANS FOR FAMILY WELFARE				
1.	Construction of Buildings for Family Welfare (IPPVI)	396.93	397.97	269.40	6211-190-04
2.	Construction of Building for Family Welfare	25.00	25.00		
	Total (6211) :	421.93	422.97	269.40	
	62217 Loans for Urban Development				
	Loans for Integrated Development of Small and Medium Towns.	60.00	316.00	140.00	6217-03-800-04
	62225. Welfare of SCs, STs, & BCs				
1.	Loans for Construction of Domestic Requirement Depots, Godowns (NCDC)		9.50		
2.	Loans to Girijan Cooperative Cooperation for implementation of NCDC assisted scheme		19.23		
	Total (6225) :		28.73		

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
6405 LOAN FOR FISHERMEN:					
	Loans to Fishermen's Co-operative Societies (NCDC) Sponsored scheme	150.00	10.00	10.00	6405-800-04
	Loan to Fishermen Cooperative Societies (NCDC Sponsored Scheme)	80.00			
	Total (6405):	230.00	10.00	10.00	
6408 - LOANS FOR FOOD STORAGE AND WAREHOUSING					
	Loan assistance to Primary Agrl. Coop. Societies and Farmers Coop. Societies for Normal Storage Programme	1.00	1.00	1.00	6408-02-195-05
	Total M.H. (6408) :	1.00	1.00	1.00	
6425 - LOANS FOR COOPERATION:					
1.	Loans to Cooperative Banks towards non-over-due cover (50% G.O.I.)	50.00	50.00	50.00	6425-107-04
2.	Loans to Agricultural Credit Stabilisation Fund (GOI)	20.00	20.00	25.00	6425-107-16
3.	Loans for Establishment of Processing Plants (65% NCDC)	25.00	25.00	10.00	6425-108-06
4.	Loan assistance for Integrated Cooperative Development Projects (N.C.D.C.100%)	50.00	50.00	150.00	6425-108-09
5.	Loans to Weaker Sections Cooperatives (50% GOI)	8.00	8.00	12.00	6425-108-19
	Total M.H. (6425) :	153.00	153.00	247.00	

LIST OF CENTRALLY SPONSORED SCHEMES FOR 1995-96

(Rs. in lakhs)

Sl. No.	Head of Account Name of the Scheme	Budget Estimate 1994-95	Revised Estimate 1994-95	Budget Estimate 1995-96	Correlation with Budget Major, Minor and Sub-Head of Account in the Budget
1.	2.	3	4	5	6.
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES				
1.	Loans to Weavers Co-operative Societies for the construction of Worksheds (NCDC)	0.01	20.61	0.01	6851-103-08
2.	Project Package Scheme	48.64	48.64	38.00	6851-103-17
3.	Loans to Coir Cooperatives	0.40			
	Total (6851) :	49.05	69.25	38.01	
	7475 - LOANS FOR OTHER GENERAL ECONOMIC SERVICES:				
	Loans to Consumers Cooperative Societies (NCDC 100%)	1.00	1.00		7475-195-05
	Total (7475) :	1.00	1.00		
	Grand Total	70241.68	69534.57	72863.58	

STATE PLAN OUTLAYS FROM FIRST FIVE YEAR PLAN TO EIGHTH
FIVE YEAR PLAN (FIRST THREE YEARS)

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. lakhs)

	Agriculture & Allied Services	Rural Develop- ment	Irrigation	Power	Industries & Mining	Transport & Communi- cation	Social & Community Services	Economic Services Spl. Area	General Services	Total	
	1	2	3	4	5	6	7	8	9	10	11
Ist Five Year Plan											
1951-56 (Expr.)	1109.63	119.95	2185.80	3783.66	114.61	343.12	2021.32				9678.09
2nd Plan (1956-61)											
1956-57											
i) Budget	191.86	365.35	1021.03	718.80	162.74	82.83	367.87	0.58	66.83		2977.89
ii) Revised Estimate	164.81	365.35	1060.86	1008.34	191.47	75.82	399.00	1.41	66.83		3333.89
iii) Expenditure	71.50	180.01	869.99	1024.35	96.55	31.05	301.47		16.32		2591.24
1957-58											
i) Budget	343.66	289.36	957.19	686.32	250.87	118.83	664.96	2.87	85.50		3399.56
ii) Revised Estimate	201.99	400.95	1143.00	727.27	260.36	118.83	644.86	11.37	93.91		3602.54
iii) Expenditure	145.46	288.75	1157.67	756.53	200.52	294.29	435.20	0.50	81.50		3360.42
1958-59											
i) Budget	337.22	316.02	1101.60	318.70	192.00	110.75	579.61	4.47	41.25		3001.62
ii) Revised Estimate											
iii) Expenditure	242.22	330.71	1305.24	531.59	231.92		698.46	2.15	40.46		3382.75
1959-60											
i) Budget	514.32	370.90	1382.69	498.36	295.13	210.35	901.73	9.04	20.00		4202.52
ii) Revised Estimate											
iii) Expenditure	391.27	382.17	1446.82	671.49	238.00	195.33	904.74	4.81	20.29		4254.92
1960-61											
i) Budget	607.02	434.79	1596.36	364.84	270.12	187.14	899.27	8.48	36.00		4404.02
ii) Expenditure	443.16	449.91	1774.80	869.32	248.16	298.44	1031.24	7.86	14.73		5137.62
Total 2nd Plan											
i) Original Outlay	1994.08	1776.42	6058.87	2587.00	1170.86	709.90	3413.44	25.44	249.58		17985.59
ii) Revised Outlay	1392.45	1646.17	6717.77	3268.72	1061.56	569.22	3369.31	15.94	194.92		18236.06
iii) Expenditure	1293.61	1631.55	6554.52	3853.28	1015.15	952.46	3371.11	15.32	173.70		18860.70
1961-62											
i) Budget	427.95	490.39	1612.32	872.12	387.53	172.24	835.49	0.75			4798.79
ii) Revised Estimate	402.67	422.37	1612.14	1012.10	299.73	311.84	792.89	0.26			4854.00
iii) Expenditure	269.25	448.95	1716.68	1247.53	264.72	298.48	722.89	0.28			4968.78
1962-63											
i) Budget	407.72	578.12	1536.86	909.09	478.60	276.00	880.22	0.45			5067.06
ii) Revised Estimate	352.98	545.62	1630.26	1025.90	343.13	315.87	856.60	2.13			5072.49
iii) Expenditure	267.67	554.25	1851.50	1133.12	306.69	316.60	787.71	1.74			5219.28

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. lakhs)

	Agriculture & Allied Services	Rural Develop- ment	Irrigation	Power	Industries & Mining	Transport & Communi- cation	Social & Community Services	Economic Services Spl.Area	General Services	Total	
	1	2	3	4	5	6	7	8	9	10	11
1963-64											
i) Budget	364.95	545.00	1816.19	1350.00	304.50	246.50	895.23	4.27			5526.64
ii) Revised Estimate	415.45	521.64	2309.71	1598.00	317.71	254.27	991.14	4.72			6412.64
iii) Expenditure	376.60	535.17	2298.57	1623.14	300.09	254.15	965.01	4.57			6357.30
1964-65											
i) Budget	628.85	570.00	2168.50	2000.00	328.01	366.95	1184.91	6.54			7253.76
ii) Revised Estimate	585.08	550.53	2784.65	1965.00	321.09	392.80	1365.52	6.56			7971.23
iii) Expenditure	602.38	567.85	2740.11	2229.52	298.57	405.52	1323.08	6.00			8173.03
1965-66											
i) Approved Outlay	1013.00	514.00	2399.00	2700.00	353.00	357.00	1457.00	7.00			8800.00
ii) Budget	877.93	533.43	3551.04	2779.00	369.48	413.75	1500.66	7.58			10032.87
iii) Revised Estimate	790.57	477.54	3911.43	3229.00	348.72	409.10	1566.59	7.58			10740.53
iv) Expenditure	720.52	500.12	3841.51	3128.16	349.06	425.30	1552.50	6.04			10523.21
Total 3rd Plan											
i) Original Outlay	2707.40	2717.03	10684.91	7910.21	1868.12	1475.44	5296.51	19.59			32679.21
ii) Revised Outlay	2400.94	2653.61	10592.08	7881.00	1672.18	1324.07	4721.98	20.47			31266.33
iii) Expenditure	2236.42	2606.34	12448.37	9361.47	1519.13	1700.05	5351.19	18.63			35241.60
1966-67											
i) Budget	730.63	217.43	2172.00	3200.00	300.00	394.00	902.85	3.08			7919.99
ii) Revised Estimate	616.47	210.89	3251.03	3949.00	286.21	299.75	879.07	4.10			9496.52
iii) Expenditure	568.67	208.09	3213.00	3936.90	268.49	324.57	815.63	3.95			9339.30
1967-68											
i) Approved Outlay	840.00	157.00	2286.00	2385.00	207.00	207.00	815.00	2.00			6899.00
ii) Budget	524.82	164.27	2320.96	3200.00	222.91	223.00	827.99	2.85			7486.80
iii) Revised Estimate	567.27	145.55	2294.11	2814.00	208.51	193.19	749.76	1.75			6974.14
iv) Expenditure	511.90	123.82	2204.51	2730.14	209.07	179.16	670.00	1.75			6630.35
1968-69											
i) Approved Outlay	638.00	145.00	2141.00	2076.00	160.00	196.00	796.00	3.00			6155.00
ii) Budget	480.00	169.00	2305.00	3000.00	185.00	221.00	849.94	3.40			7213.34
iii) Revised Estimate	530.52	164.20	2679.69	2924.52	266.47	263.43	806.45	2.09			7637.37
iv) Expenditure	489.85	162.10	2537.26	3129.00	233.08	217.26	665.61	1.84			7436.00
Total Annual Plans 1966-69											
i) Original Outlay	1735.45	550.70	6797.96	9400.00	707.91	838.00	2580.78	9.33			22620.13
ii) Revised Outlay	1714.26	520.64	8224.83	9687.52	761.19	756.37	2435.28	7.94			24108.03
iii) Expenditure	1570.42	494.01	7955.13	9796.04	710.64	720.99	2151.24	7.54			23406.01

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. lakhs)

	Agriculture & Allied Services	Rural Develop- ment	Irrigation	Power	Industries & Mining	Transport & Communi- cation	Social & Community Services	Economic Services Spl. Area	General Services	Total	
	1	2	3	4	5	6	7	8	9	10	11
1969-70											
i) Approved Outlay	655.00	100.00	2095.00	2050.00	182.00	199.00	916.00	3.00			6200.00
ii) Budget	456.50	218.25	2705.50	3457.00	227.50	206.00	577.00	2.00			7849.75
iii) Revised Estimate	385.38	176.10	2899.50	3881.00	309.37	206.00	585.15	0.74			8443.24
iv) Expenditure	359.42	158.29	2788.36	3714.25	343.12	265.19	508.79	0.52	0.81		8138.75
1970-71											
i) Budget	421.37	175.80	2832.40	3652.00	370.04	226.00	776.19	2.00			8455.80
ii) Revised Estimate	514.48	172.61	2839.92	3510.00	323.76	235.00	1002.93	2.00			8600.70
iii) Expenditure	527.87	166.35	2821.66	3787.25	292.38	581.62	991.03	1.25	0.67		9170.08
1971-72											
i) Budget	739.88	179.80	3146.25	4211.32	341.04	379.03	1502.95	8.15			10508.42
ii) Revised Estimate	737.04	179.80	3068.79	4211.32	336.99	379.03	1436.45	10.54			10359.96
iii) Expenditure	744.49	178.10	3022.89	3798.44	338.33	579.12	1391.48	4.62	2.12		10059.59
1972-73											
i) Budget	729.57	105.00	2664.93	3749.00	346.00	383.00	1647.60	9.00			9634.10
ii) Revised Estimate	629.42	83.25	1984.51	3390.72	262.46	356.45	1364.05	8.14			8079.00
iii) Expenditure	511.17	87.76	1949.76	3301.06	333.12	715.85	1258.55	2.89	0.08		8160.24
1973-74											
i) Approved Outlay	903.00	73.00	1929.00	3629.00	244.00	343.00	1628.00	10.00			8759.00
ii) Budget	717.10	77.40	2206.43	3481.17	242.00	359.00	1666.90	9.00			8759.00
iii) Revised Estimate	694.80	41.06	1957.99	4223.07	222.76	301.00	1489.08	6.65			8936.41
iv) Expenditure	600.07	39.08	1913.78	4456.51	165.77	750.09	1423.90	5.47	3.95		9358.62
Total 4th Plan											
i) Original Outlay	3064.42	756.25	13555.51	18550.49	1526.58	1553.03	6170.64	30.15			45207.07
ii) Revised Outlay	2961.12	652.82	12750.71	19216.11	1455.34	1477.48	5877.66	28.07			44419.31
iii) Expenditure *	2743.02	629.58	12496.45	19057.51	1472.72	2891.87	5573.75	14.75	7.63		44887.28
1974-75											
i) Approved Outlay	1125.00	160.00	3589.00	4984.00	470.00	989.00	2450.00	11.00			13778.00
ii) Budget	909.63	200.00	3764.25	4808.87	470.00	988.90	2120.35	11.00			13273.00
iii) Revised Estimate	874.79	194.00	4217.32	5443.87	639.39	1057.73	2354.51	13.00	10.00		14804.61
iv) Expenditure	821.60	129.11	4153.03	5746.48	548.07	1685.57	1647.34	7.03	8.77		14747.00
1975-76											
i) Approved Outlay	1097.00	60.00	5145.00	6460.00	448.00	1786.00	2502.00	16.00			17514.00
ii) Budget	777.00	194.00	4245.00	5400.00	448.00	1786.00	2494.00	16.00			15360.00
iii) Revised Estimate	1042.84	322.00	6393.90	7654.52	667.16	1900.60	2763.50	19.47	50.00		20813.99
iv) Expenditure	1078.50	209.25	6352.85	7734.07	637.06	2133.11	2273.91	16.61	50.13		20485.49

* Expenditure includes Special Telangana Development Funds.

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. lakhs)

	Agriculture & Allied Services	Rural Develop- ment	Irrigation	Power	Industries & Mining	Transport & Communi- cation	Social & Community Services	Economic Services Spl. Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
1976-77										
i) Approved Outlay	1731.00	60.00	7565.00	10603.00	808.00	1980.00	3408.00	30.00	50.00	26235.00
ii) Budget	1139.00	344.00	6715.00	9000.00	842.00	2304.00	3364.11	31.42	66.00	23805.53
iii) Revised Estimate	1413.75	550.18	8610.58	11691.00	1158.00	2441.83	3979.78	26.43	91.00	29962.55
iv) Expenditure	1384.84	554.09	8511.38	11767.98	1053.45	2874.86	3364.17	18.86	61.28	29590.91
1977-78										
i) Approved Outlay	2485.00	60.00	12240.00	14500.00	1237.00	2837.00	4756.00	40.00	152.00	38307.00
ii) Budget	1613.00	572.00	12440.00	14500.00	1127.12	2837.00	4756.09	40.41	152.00	38037.62
iii) Revised Estimate	1613.00	572.00	12635.26	14410.00	1238.42	2902.00	4846.95	42.41	152.00	38412.04
iv) Expenditure	1867.82	635.94	12410.42	12889.79	1305.64	2535.97	3847.91	30.76	80.14	35604.39
1978-79										
i) Approved Outlay	3458.00	65.00	13963.00	18000.00	1154.00	2900.00	5168.00	40.00	152.00	44900.00
ii) Budget	1969.00	951.00	14566.00	18000.00	1153.75	2900.00	5168.09	40.41	152.00	44900.25
iii) Revised Estimate	2265.00	961.00	14566.00	18200.00	1673.75	2926.43	6827.10	46.06	162.00	47527.34
iv) Expenditure	2037.51	1213.45	14190.68	15579.88	1605.58	3336.08	5912.83	30.31	137.22	44043.54
Total 5th Plan										
i) Original Outlay	6407.63	2261.00	41730.25	51708.87	4040.87	10815.90	17902.64	139.24	370.00	135376.40
ii) Revised Outlay	7209.38	2599.18	46423.06	57399.39	5376.72	11128.59	20771.84	147.37	465.00	151520.53
iii) Expenditure	7190.27	2741.84	45618.36	53718.20	5149.80	12565.59	17046.16	103.57	337.54	144471.33
1979-80										
i) Approved Outlay	4271.00	273.00	15055.00	14710.00	1162.00	2898.00	6548.00	14.00	152.00	45083.00
ii) Budget	1507.43	1345.26	14505.40	17300.00	1397.55	2646.00	6134.33	14.51	152.00	45002.48
iii) Revised Estimate	1869.39	2000.21	15256.82	15183.00	1162.05	2898.00	6547.40	14.51	152.00	45083.38
iv) Expenditure	1789.39	1753.00	16007.17	15460.02	1151.72	3567.76	5974.85	23.99	188.43	45916.33
1980-81										
i) Approved Outlay	2748.00	1773.00	14550.00	14950.00	2317.00	4267.00	8338.00	45.00	163.00	49151.00
ii) Budget	1802.77	1801.00	15224.94	15932.00	1173.50	3857.00	6285.38	22.00	125.00	46225.59
iii) Revised Estimate	2035.54	1815.40	15224.94	14950.00	2316.50	4267.00	8333.61	45.00	163.00	49150.99
iv) Expenditure	2042.65	1605.12	15301.85	13805.91	2401.45	4193.47	7601.93	30.48	169.52	47152.38
1981-82										
i) Approved Outlay	2216.00	3559.00	15650.00	15336.00	2396.00	3342.00	10765.00	113.00	295.00	53672.00
ii) Budget	2034.51	2795.40	15650.00	15553.00	2317.00	5142.00	9993.78	102.00	241.00	53828.69
iii) Revised Estimate	2159.93	3620.60	15650.00	15336.00	2596.35	3342.00	10764.92	112.66	295.00	53877.46
iv) Expenditure	1879.66	3337.63	15399.75	15275.12	2536.09	3112.39	9948.96	77.28	282.77	51849.65

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. Lakhs)

	Agriculture & Allied Services	Rural Develop- ment	Irrigation	Power	Industries & Mining	Transport & Communi- cation	Social & Community Services	Economic Services Spl.Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
1982-83										
i) Approved Outlay	2453.00	4065.00	15850.00	17353.00	2567.00	2465.00	15440.00	112.00	195.00	60500.00
ii) Budget	2488.00	4126.60	17250.00	17353.00	2858.00	2825.47	17690.92	115.00	295.00	65001.99
iii) Revised Estimate	2560.72	4045.32	16475.00	17353.00	3047.33	2706.55	16557.31	133.86	200.00	63079.09
iv) Expenditure	1290.66	3646.34	15256.29	14047.45	3684.31	3252.83	14185.18	73.50	161.65	55598.22
1983-84										
i) Approved Outlay	2907.00	5377.00	16745.00	14600.00	4839.00	3107.00	29234.00	245.00	325.00	77379.00
ii) Budget	3090.00	4435.00	23700.00	14800.00	5260.00	4102.00	33396.00	245.00	600.00	89628.00
iii) Revised Estimate	2915.26	5541.50	22745.00	14600.00	6757.09	4862.00	29386.62	245.00	375.00	87427.47
iv) Expenditure	2620.45	4575.91	17269.06	14324.42	6627.18	4706.61	26252.39	131.72	405.15	76912.89
1984-85										
i) Approved Outlay	3405.00	5519.00	20628.00	20000.00	4892.00	5163.00	28880.00	2525.00	819.00	91831.00
ii) Budget	3262.00	5657.00	26531.00	20000.00	4892.00	5205.00	31100.00	234.00	950.00	97831.00
iii) Revised Estimate	4367.01	5657.00	28083.00	20000.00	5452.72	5208.86	32326.04	225.52	819.08	102139.23
iv) Expenditure	3622.49	5104.95	23513.54	17132.67	4838.89	6791.79	30333.31	135.95	720.27	92193.86
Total 6th Plan										
i) Approved by P.C	12380.00	14975.00	92529.00	78970.00	10566.00	23600.00	72550.00	2830.00	1600.00	310000.00
ii) Budget	12677.28	18817.00	93355.94	83638.00	16500.50	21131.47	98466.08	718.00	2211.00	352515.27
iii) Revised Estimate	14038.46	20679.82	98177.94	82239.00	20169.99	20386.41	97368.50	762.04	1852.08	355674.24
iv) Expenditure	11455.91	18269.95	86740.49	74585.57	20087.92	22057.09	88321.77	448.93	1739.37	323707.00
1985-86										
i) Approved Outlay	3580.00	4426.00	22052.00	17015.00	4393.00	6118.00	22620.00	151.00	645.00	81000.00
ii) Budget	4965.40	6199.25	30430.30	18025.00	5220.00	6074.20	30790.91	505.15	2189.79	104400.00
iii) Revised Estimate	4787.67	6796.82	27930.30	18025.00	5220.00	7637.20	31360.34	456.25	2186.42	104400.00
iv) Expenditure	3897.76	6782.44	25001.72	14508.30	6637.09	8449.29	26646.28	159.03	1035.27	93117.18
1986-87										
i) Approved Outlay	5730.00	5361.00	25782.00	18025.00	5579.00	6928.00	31735.00	215.00	645.00	100000.00
ii) Budget	5643.00	11743.69	33163.51	18025.00	5476.00	8237.45	36279.99	345.50	2085.86	121000.00
iii) Revised Estimate	6716.60	13668.99	35325.51	18767.00	5531.68	7538.93	41332.78	333.64	3585.86	132800.99
iv) Expenditure	5173.52	13439.07	30726.58	18254.68	6196.13	12125.95	35523.70	321.66	2167.38	123928.67
1987-88										
i) Approved Outlay	6394.00	8929.00	29312.00	20608.00	6166.00	8234.00	39255.00	287.00	815.00	120000.00
ii) Budget	6669.00	6163.06	51250.00	26535.00	6223.89	7384.00	46836.58	598.19	2368.03	154027.75
iii) Revised Estimate	6225.54	8042.89	25717.00	18468.00	5279.49	9953.00	36037.06	250.78	1268.90	111242.66
iv) Expenditure	5324.43	8129.29	27074.64	20636.92	5226.36	14002.88	33380.38	339.51	1574.03	115688.44
1988-89										
i) Approved Outlay	6406.00	8999.00	30000.00	21500.00	6200.00	10345.00	39706.00	314.00	1530.00	125000.00
ii) Budget	6406.00	9170.75	30100.00	21500.00	6192.00	10345.00	39706.00	322.00	1530.00	125271.75
iii) Revised Estimate	6303.00	11508.58	34100.00	21500.00	6170.38	10900.17	41476.31	382.01	1530.00	133870.45
iv) Expenditure	6112.88	11406.41	32697.66	22515.29	6092.86	14960.22	38795.00	349.34	1494.65	134424.31

YEAR-WISE APPROVED OUTLAY, BUDGET PROVISION, REVISED ESTIMATES & EXPENDITURE

(Rs. lakhs)

	Agriculture & Allied Services	Rural Development	Irrigation	Power	Industries & Mining	Transport & Communication	Social & Community Services	Economic Services Spl. Area	General Services	Total
1	2	3	4	5	6	7	8	9	10	11
1989-90										
i) Approved Outlay	6353.00	10925.00	30000.00	23535.00	6385.00	6549.00	44241.00	447.00	1565.00	130000.00
ii) Budget	6481.00	10925.48	35000.00	23535.00	6714.95	6549.00	48291.92	837.24	1665.41	140000.00
iii) Revised Estimate	6031.42	11026.64	29000.00	23541.99	5488.70	6177.00	41525.34	612.94	1718.41	125122.44
iv) Expenditure	6902.67	10971.47	31132.65	28519.30	5765.61	11138.22	39142.94	443.20	1164.32	135180.38
Total 7th Plan										
i) Approved Outlay	28463.00	38640.00	137146.00	100683.00	28723.00	38174.00	177557.00	1414.00	5200.00	556000.00
ii) Budget	30164.40	44202.23	179943.81	107620.00	29834.84	38589.65	201905.40	2600.08	9839.09	644699.50
iii) Revised Estimate	30064.23	51043.92	152072.81	100301.99	27698.25	42206.30	191731.83	2035.62	10289.59	607444.54
iv) Expenditure	27227.04	50421.63	143469.95	104434.49	29919.70	60548.35	172579.24	1624.31	7435.66	597660.37
ANNUAL PLANS										
1990-91										
i) Approved Outlay	5500.00	11950.00	30000.00	37176.00	6346.00	6318.00	31824.00	2756.00	430.00	132300.00
ii) Budget	4225.00	11268.40	35003.60	44645.00	6336.00	6368.00	33158.00	2766.00	730.00	144500.00
iii) Revised Estimate	4925.66	10203.85	31438.23	41360.61	5490.00	13744.23	33748.93	3482.51	612.00	145006.02
iv) Expenditure	6668.21	10329.20	36175.95	39383.28	7514.55	15141.22	31484.28	3403.63	728.01	150828.33
1991-92										
i) Approved Outlay	4236.00	9100.00	28486.00	41721.00	4596.00	20719.00	26818.00	4798.00	526.00	141000.00
ii) Budget	6117.19	11299.70	39557.60	41971.00	6588.00	21115.00	38966.33	5893.85	899.91	172408.58
iii) Revised Estimate	5341.54	10331.70	38541.02	40472.00	6908.24	14718.66	37309.37	5698.47	879.00	160200.00
iv) Expenditure	5640.97	9752.70	38399.04	46362.82	6821.98	18722.71	36000.30	5021.31	730.71	167452.54
Eighth Plan(1992-97)										
1992-93										
i) Approved Outlay	4123.00	9224.00	40237.00	53293.00	4596.00	20587.00	30401.00	4601.00	438.00	167500.00
ii) Budget (Final)	5986.89	11196.70	45320.43	52543.00	5449.69	20819.36	42447.98	15219.35	597.00	199580.40
iii) Revised Estimate	5336.89	10696.70	45320.43	52543.00	5449.69	19819.36	44711.98	15219.35	597.00	199694.40
iv) Expenditure	5763.66	10353.50	53977.00	68958.87	12675.15	24223.77	44880.87	15093.76	477.29	236403.87
1993-94										
i) Approved Outlay	5986.89	10296.70	44000.43	55043.00	5049.69	17819.36	43492.98	2549.35	861.60	185100.00
ii) Budget (Final)	6286.89	11441.70	53702.07	57143.00	5449.69	22880.26	47154.68	2649.35	847.00	207554.64
iii) Revised Estimate	5986.89	15741.70	53702.07	57143.00	5449.69	22880.26	44854.68	949.35	847.00	207554.64
iv) Expenditure	6473.92	16746.45	82505.95	65031.83	27180.33	41733.37	45161.29	959.27	953.70	286746.11
1994-95										
i) Approved Outlay	6469.71	15335.57	47643.62	63955.33	5113.69	25950.00	51075.73	509.35	947.00	217000.00
ii) Budget (Final)	6719.71	11338.70	62028.72	69985.20	5053.69	25369.63	56858.50	2610.85	1023.00	240988.00
iii) Revised Estimate	3449.00	14835.57	53533.66	60281.14	4993.69	25369.63	53335.96	254.35	947.00	217000.00

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