

PERFORMANCE BUDGET 1997-98

DEPARTMENT OF EDUCATION

SUBMITTED TO THE BUDGET SESSION
ANDHRA PRADESH LEGISLATURE

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PREFACE

1. The Administrative Reforms Committee in its Report on ' Finance Accounts and Audit ' recommended the introduction of Performance Budgetting in Government. The Performance Budget of the Education Department for 1997-98 is prepared.

2. Performance budget is defined as a Budget which presents (1) the purposes and objectives for which funds are requested, (2) the cost of the programmes proposed for achieving the objects and (3) quantitative data measuring the accomplishments. In other words, it is a technique of presenting the operations in terms of functions, programmes and activities / projects (of capital nature).

3. There are three main parts in Performance Budget :

1. Introductory.
2. Financial requirements.
3. Explanation for financial requirements.

PERFORMANCE BUDGET 1997-98

The following programmes are taken up to provide quality education for all children in Andhra Pradesh.

Early childhood education to the children in the age group of 3 to 6 years.

Establishment of Schools in school-less habitations.

Universal enrolment and universal retention of children upto 14 years through Formal, Non-formal and Open School System of Education.

Construction of Class rooms, supply of teaching, learning and play material and appointment of teachers in regular vacancies and also under Operation Black Board Scheme.

Environmental consciousness through Environmental Orientation Education.

Equalisation of educational opportunities to minorities.

Computer Literacy and studies in Schools through Class Project.

Promotion of Sports and Physical education activities among children.

Improvement of quality of instruction through improvement of Science Education and Audio-visual Education.

Vocational Courses in High Schools to make education more relevant to life.

More educational opportunities to Tribal Children through Tribal Residential Schools.

Training Programmes to teachers and teacher-educators to improve the quality of teaching through programmes of S.C.E.R.T. and Andhra Pradesh Primary Education Project.

SCHOOL EDUCATION

Development of Human Resources is an area of prime concern and calls for concerted efforts and commitment. Education is fundamental to all the development. Education gives us knowledge, skills and values that contribute to personal growth on one hand and social development on the other. The Education edifice of a Nation is built on the foundation of School Education. School Education provides the basic building blocks with which our character, values and instrumentalities necessary to set the process of learning in motion are moulded.

The pattern of School Education in Andhra Pradesh is 5+2+3 i.e. 5 years of Primary Education, 2 years of Upper Primary Education and 3 years of Secondary Education.

The main objectives of School Education are :

1. to develop literacy and numeracy skills and social awareness in students.
2. to create scientific attitude.
3. to promote co-operation, tolerance and self-control.
4. to promote vocational efficiency and productivity.
5. to develop among children the qualities of social, industrial and cultural leadership and
6. to prepare the children for higher education.

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Universal enrolment and universal retention of children upto 14 years through Formal, Non-formal and Open School Systems of Education.

Construction of classrooms, supply of teaching-learning and play material and appointment of teachers under Operation Black Board Scheme.

Environmental consciousness through Environmental Orientation of School Education.

Equalisation of educational opportunities to minorities.

Computer Literacy and Studies in Schools through CLASS Project.

Promotion of Sports and Physical Education activities for children.

Improvement of quality of instruction through improvement of Science Education and Audio-Visual Techniques.

Vocational courses in High Schools to make education more relevant to life.

More educational opportunities to Tribal children through Tribal Residential Schools.

Training Programmes to teachers and teacher educators to improve the quality of teaching through programmes of State Council of Educational Research and Training and Andhra Pradesh Primary Education Project.

Imparting of quality pre-service and inservice education to the Secondary School Teachers, provision of General Research support to Secondary School Teachers, innovation and extension of work in the field of Secondary Education.

ORGANISATION AND ADMINISTRATION

Commissioner and Director of School Education :

The School Education in Andhra Pradesh is administered by the Directorate of School Education. The Director of School Education, who heads the organisation at the State level is concerned with providing education facilities to the children who are in the age group of 5 to 15 years. The Director of School Education also acts as the Ex-officio Commissioner for Government Examinations.

The Directorate of School Education was formed on 30-06-1975 and is situated in the State Capital. The Director of School Education is incharge of Primary Education, Secondary Education and Teacher Education. The Director is assisted by four Joint Directors of School Education viz., Joint Director (Services), Joint Director (Vocational Education), Joint Director (Non-formal Education) and Joint Director (Elementary Education). Four Deputy Directors viz., Deputy Director (Planning & Statistics), Deputy Director (Training), Deputy Director (Oriental Studies) and Deputy Director (Minority Cell), and one Special Officer (Text Books) and one Chief Accounts Officer.

There is one Director for State Council of Educational Research and Training in the cadre of Additional Director functioning at State Headquarters. He is incharge of Orientation and Training Programmes for Teachers and of all academic matters relating to School Education. He is assisted by Professors and Lecturers in Academic matters.

There is one Project Director, Andhra Pradesh Primary Education Project functioning at the State Headquarters.

The Director of School Education, as the Ex-Officio Commissioner for Government Examinations, Andhra Pradesh, Hyderabad is assisted by One Additional Commissioner for Government Examinations in the Cadre of Additional Director of School Education and three Deputy Commissioners for Government Examinations.

Project Director, Andhra Pradesh Primary Education Project :

The Project Director, Andhra Pradesh Primary Education Project is responsible for the implementation of APPEP which was taken up in our State following the agreement between O.D.A. and Government of India. The Project was started during 1984-85 and continued upto 1996-97. The Project Director is assisted by the Executive Engineer, Professors, Lecturers etc., at headquarters office and District Monitoring Officers at the District level in monitoring and supervising the Project. The main objectives of the Project are to conduct in-service Training Programmes to train teachers in activity-based methods, to set-up teacher's centres to promote mutual support and to provide classrooms to needy Primary Schools.

DISTRICT PRIMARY EDUCATION PROGRAMME :

Government of India cleared the project of D.P.E.P. for implementation in the five districts of Andhra Pradesh State viz., Vizianagaram, Nellore, Kurnool, Karimnagar and Warangal from the 1996-97 on 30-8-96. The project would be for seven years and it would be funded by the Government of India to the extent of 85% as grant from the assistance to be received from the United Kingdom and the remaining 15% of the project cost will borne by the Government of Andhra Pradesh.

The Government of India have also released an amount of Rs.6 crores as first instalment and Government of Andhra Pradesh have sanctioned an amount of Rs. 2.11 crores towards 15% share for the year 1996-97.

The Government of India have also released an amount of Rs. 50.00 lakhs to the DPEP society to meet pre-project expenses viz., formation and training of village education committees, teacher and administrators etc.

Director, State Council of Educational Research and Training :

The Director, State Council of Educational Research and Training is the Head of the academic wing of School Education and he is assisted by Professors and Lecturers in various Departments. He is responsible mainly to design and organise orientation, re-orientation and refresher courses to in-service Teachers, Headmasters and also the Supervisory Staff of School Education at various levels. He is also responsible to take up development and restructuring programmes of school curriculum and syllabus and evaluation techniques. He would cater to all the academic needs of School curriculum and syllabus and evaluation techniques. He would also cater to all the academic needs of School Education.

Additional Commissioner for Government Examinations :

The Additional Commissioner for Government Examinations is made responsible for the conduct of various Government Examinations namely S.S.C. Public Examinations twice a year, TTC Examinations, Pandits' Training Examinations, Accounts Test for Headmasters etc. The Additional Commissioner for Government Examination provides guidance to the District Educational Officers in conducting VII Class Common Examinations at the District Level.

Zonal Level :

The following Regional Joint Directors of School Education are functioning at Zonal Level.

1. Regional Joint Director of School Education for Zones I & II, Kakinada.
2. Regional Joint Director of School Education for Zone III, Guntur.
3. Regional Joint Director of School Education for Zone IV, Cuddapah.
4. Regional Joint Director of School Education for Zone V, Warangal.
5. Regional Joint Director of School Education for Zones VI & VII, Hyderabad.

Each Regional Joint Director of School Education is assisted by two Assistant Directors. He shall conduct inspections of the Offices of the District Educational Officers / Parishad Educational Officers and is delegated with powers to grant recognition to Secondary Education etc., and to make appointments / transfers of Superintendents, Headmasters of Secondary Schools in his jurisdiction. He will also supervise the work of the District Educational Offices in his control.

District Level :

At the District level, the District Educational Officer is the Head of the District Educational Administration. He is an Administrator, Inspecting Officer and an Academician. He is assisted by a Gazetted Administrative Officer in the Educational Administration of the District. He is also assisted by one Assistant Commissioner for Government Examinations in the work relating to Public Examinations VII and X Classes. He is assisted by one Assistant Director in the matters of Non-formal Education and by District Monitoring Officer in respect of Projects.

Divisional Level :

Deputy Educational Officers are functioning at divisional level. Each Deputy Educational Officer inspects 50 to 60 High Schools and 5% of Upper Primary Schools in his jurisdiction. He reviews the inspection reports of Mandal Educational Officers and assists District Educational Officer in the conduct of VII & X Class Examination and all other examinations conducted by Department of School Education.

Mandal Level :

At Mandal Level, Mandal Educational Officers are the field functionaries. They are the Inspecting Officers for Primary and Upper Primary Schools in their Mandal (Rural). In Urban areas, the Deputy Inspectors of Schools (Urban) are the Inspecting Officers for Primary and Upper Primary Schools. They are assisted by Junior Deputy Inspectors of Schools.

Apart from the normal hierarchy, all the 22 Zilla Praja Parishads have been provided with the posts of Parishad Educational Officers. They will act as representatives of

the Education Department in Zilla Praja Parishads and discharge all academic and administrative functions at the Zilla Praja Parishad Level.

There are three Inspectors of Physical Education in the State, two in Hyderabad and one at Kakinada to supervise the Physical Education activities.

Colleges of Education :

All the seven Government Colleges of Education in the State are upgraded into Institutions of Advanced Study in Education and College of Teacher Education with cent per cent assistant from Government of India. Under the scheme it is proposed to provide both pre-service and In-service Training to Secondary School Teachers.

1. Institute of Advanced Study in Education, Hyderabad.
2. Institute of Advanced Study in Education, Nellore.
3. Institute of Advanced Study in Education, Rajahmundry.
4. Institute of Advanced Study in Education, Kurnool.
5. College of Teacher Education, Nagarjunasagar.
6. College of Teacher Education, Mahaboobnagar.
7. College of Teacher Education, Warangal.

The first three colleges have facilities for M.Ed. Course besides B.Ed. Course. The other four colleges have B.Ed. Course only.

In addition to the above, two University Colleges of Education and 40 Private Colleges of Education are functioning.

The following Government Colleges of Physical Education are functioning in the State to impart training in Physical Education.

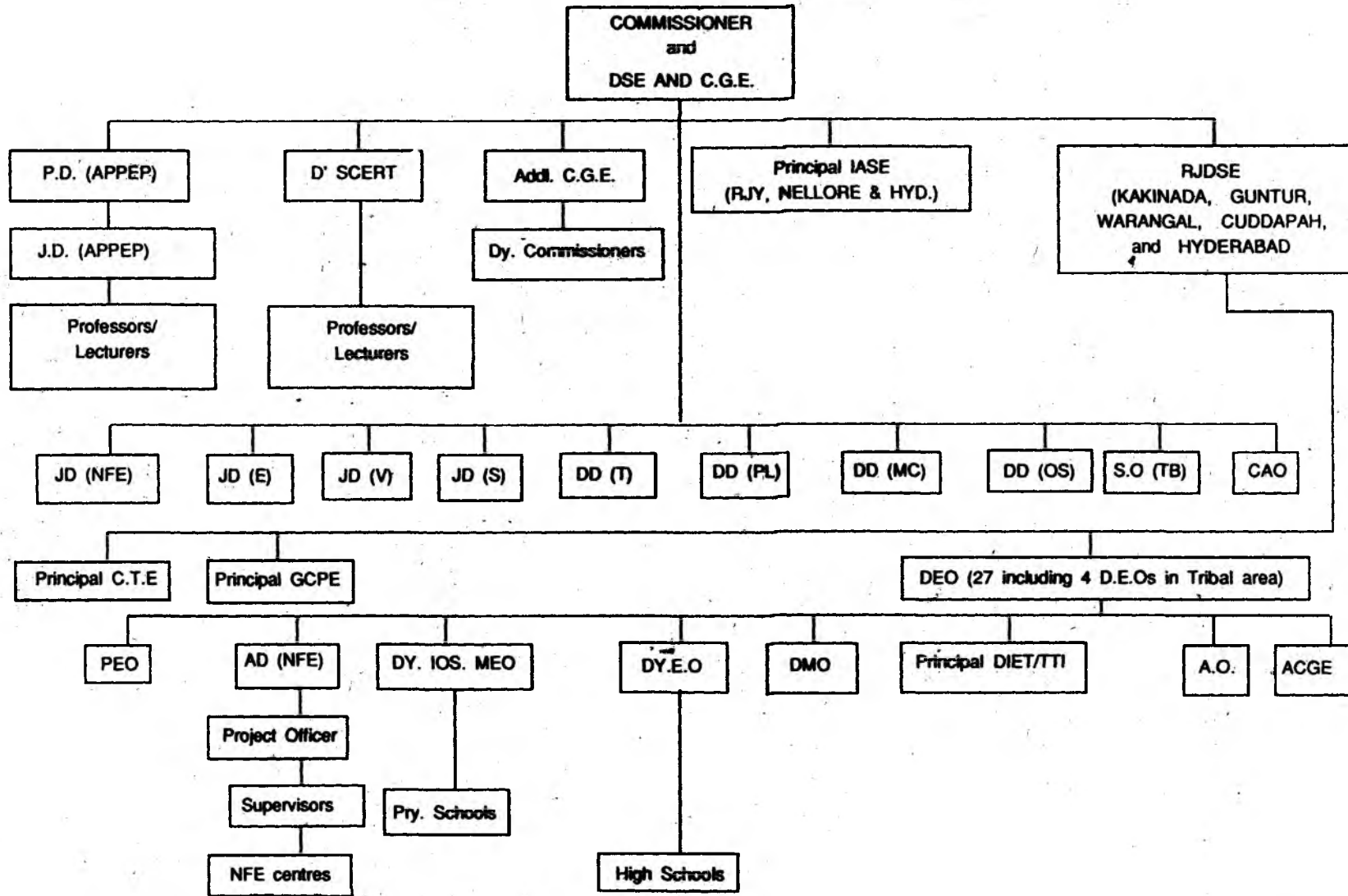
1. Government College of Physical Education, Hyderabad.
2. Government SSR College of Physical Education, Gopannapalem, West Godavari District.

The Principals of Government Comprehensive Colleges of Education are in the cadre of Joint Directors and the Principals of Government Colleges of Education / Physical Education are in the cadre of Deputy Directors.

District Institute of Education and Training :

Further, there are 23 D.I.E.Ts i.e., District Institutes of Education and Training for imparting pre-service training and in-service training to the teachers, non-formal Instructors and Supervisors and Adult Education functionaries in the District.

ORGANOGRAM OF SCHOOL ADMINISTRATION



Key to Abbreviations :

1. C & D.S.E. & C.G.E. Commissioner & Director of School Education.
Commissioner for Government Examinations.
2. D., S.C.E.R.T. Director, State Council of Educational Research & Training.
3. P.D., A.P.P.E.P. Project Director, Andhra Pradesh Primary Education Project.
4. Addl. C.G.E. Additional Commissioner for Government Examinations.
5. G.C.C.E. (I.A.S.E.) Government Comprehensive College of Education (Institute of Advanced Study in Education)
6. R.J.D.S.E. Regional Joint Director of School Education
7. J.D. (N.F.E.) Joint Director (Non Formal Education)
8. J.D. (E.E.) Joint Director (Elementary Education)
9. J.D. (V.E.) Joint Director (Vocational Education)
10. J.D.(S) Joint Director (Services)
11. D.D.(T) Deputy Director (Training)
12. D.D. (Plg. & Stat.) Deputy Director (Planning & Statistics)
13. S.O. (T.B.) Special Officer (Text Books)
14. D.D. (O.S.) Deputy Director (Oriental Studies)
15. D.D. (M.C.) Deputy Director (Minority Cell)
16. C.A.O. Chief Accounts Officer
17. G.C.E. (C.T.E.) Government College of Education (College of Teacher Education)
18. G.C.P.E. Government College of Physical Education
19. D.E.O. District Educational Officer
20. I.E.O. Parishad Educational Officer
21. A.D. (N.F.E.) Assistant Director (Non-Formal Education)
22. M.E.O. Mandal Educational Officers
23. Dy. I.O.S. Deputy Inspector of Schools
24. Dy. E.O. Deputy Educational Officer
25. D.M.O. District Monitoring Officer
26. D.I.E.T. District Institute of Education & Training
27. T.T.I. Teacher Training Institute
28. A.O. Administrative Officer
29. A.C.G.E. Assistant Commissioner for Government Examinations.

Elementary Education :

Universalisation of Elementary Education is a Constitutional obligation to be fulfilled by both the State and Central Governments. The State Government is endeavouring to fulfil this obligation to the maximum extent. This is evident from the fact that an amount of Rs. 4489.00 lakhs is allocated for Elementary Education under Formal and Non-Formal including X Finance Commission in the Budget Estimates for 1997-98 out of the total outlay of Rs. 5018.00 lakhs for School Education under Plan.

The estimated population in the age group of 6-11 years was 104.42 lakhs and in the age group of 11-13 years was 37.29 lakhs during the year 1996-97. The enrolment of children in the age group of 6 to 11 years and 11-13 years during 1995-96 is as follows

Age group	Enrolment (in Lakhs)		
	Boys	Girls	Total
6-11	41.05	35.34	76.39
11-13	9.45	6.36	15.81

The target fixed in the age group of 6-11 years and 11-13 years and the achievement during 1996-97 are shown hereunder :

	Target (in lakhs)	
	6-11 Age Group	11-13 Age Group
BOYS	52.95	18.91
GIRLS	51.47	18.38
TOTAL	104.42	37.29

	Achievement (in lakhs)	
	6-11 Age Group	11-13 Age Group
BOYS	41.87	9.64
GIRLS	36.42	6.96
TOTAL	78.29	16.60

The following schemes are implemented to achieve the goal of Universalisation of Elementary Education.

Pre-Primary Education :

To cater to the needs of 3-5 age group children, and with a view to give emphasis on total development of the children, steps have been taken for opening of 10 Pre-Primary Sections as a Pilot Project in the Model Primary / Upper Primary Schools attached to the

D.I.E.Ts. during 1990-91. So far 6 Pre-Primary Sections are opened and an amount of Rs. 0.50 lakhs is provided during 1997-98 for this purpose.

Andhra Pradesh Primary Education Project :

The Andhra Pradesh Primary Education Project, which was known as Primary Schools Project has been taken up in our State with the assistance of United Kingdom based on agreement between Overseas Development Administration of United Kingdom and Government of India. The overall objective of the Project is to bring about a substantial qualitative improvement in teacher competencies. Class-room practices and learning outcomes within an appropriate environment and thereby to contribute towards the objective of Universal enrolment and retention in Primary Education.

The first phase of the Project and the bridging Programmes were taken up during 1984-85 respectively. The second phase of the Project was started in 1989-90 initially for a period of five years. The Overseas Development Administration agreed for providing financial assistance of 27.90 million pounds for the first 5 years from 1989-90. The Project proposed to provide training in activity based teaching-learning processes to an estimated 1,65,000 teachers of about 52,000 schools in the State in a phased manner and to construct 3,393 Classrooms and add on facilities to 1,104 Teachers' Centres during the second phase of the project.

By 1995-96, 1,41,784 teachers have been trained in Human Resource Development Programmes. 3,393 classrooms and add on facilities to 1102 Teachers' Centres have been constructed.

The following activities are being taken up during the year 1996-97 :

Human Resource Development :

- Training of 10,000 teachers of Primary Classes in activity methods of instruction.
- Supply of materials to 40140 schools and 4531 Teachers' Centres.
- Printing and supply of Class I Telugu text-book and 5 Readers.
- Production and trialling of Class I Mathematics Work Book.
- Production of Class II Work Book for environmental studies.
- Training of VECs and Nursery assistants and Aayas of pre-schools.

Construction :

- Provision of sanitary facilities and water supply to 130 Government and Municipal Primary Schools of 6 Municipal Corporation of Hyderabad, Visakhapatnam, Vijayawada, Guntur Kurnool and Warangal.

Design and installation of Management Information Systems (MIS) for maintenance of Primary School Buildings in a six divisions of Ongole, Nandyal, Dharmavaram, Warangal, Sangareddy and Paderu and repairs to 824 school buildings in the six divisions.

Constructions of 80 classrooms with cost effective alternative technologies in the districts of Khammam, Warangal and Rangareddy.

OPERATION BLACK BOARD

The State Government and Government of India have been serving to achieve the goals of Universalisation of Elementary Education. As per the National Policy on Education, 1986 it was decided to provide minimum required facilities to Primary Education. Hence a scheme was evolved under the mandate of O.B.B. with the following objectives.

Objectives :

1. Provision of atleast 2 pucca rooms with verandah usable in all weathers situation with seperate toilets for girls and boys and also to provide drinking water facilities.
2. Providing of additional teacher preferably a woman in all single teacher primary schools.
3. Providing of teaching-learning material such as Toys, Blackboard, Maps, Chairs, Library facilities etc.

The scheme of Operation Black Board is under implementation from 1987-88. The Government of India has extended 100% assistance for providing Teaching Learning Material and salary component of 2nd teacher to all Primary Schools existing as on 30-9-1986. Further 48% towards the total cost of construction of classrooms for all Primary Schools is met by Government of India and the remaining 40% is borne by Non-JRY State Share (Education Fund) and 12% from JRY (State Share) Panchayat Raj Department.

Continuation of 9004 SGBT Posts :

During the year 1992-93 Government of India have sanctioned 9004 SGBT Posts and Govt. of India is to bear the total expenditure on salary of these posts till the end of VIII Five Year Plan i.e., 1996-97.

The details of coverage under O.B.B. are as follows :

1. Mandals & Municipalities covered	(1,104 + 85) = 1189
2. Number of teachers posts under O.B.B.	20,286
3. Number of Classrooms sanctioned	26,358
4. No. of Classrooms taken up	24,414
No. completed	23,269
5. No. of Schools provided with T.L.M.	20,245
6. No. of Schools to be provided with T.L.M.	17,148
7. No. of missing schools proposed to be provided with T.L.M.	400

New Schemes :

The Government of India vide their D.O.Lr.No. F. 1.57/92-OB dated 11.6.1993 approved the following sub-schemes under O.B.B. during VIII Plan.

1. Continuation of on-going Operation Black Board.
2. Expansion of OBB to provide 3rd teacher and 3rd classroom to Primary Schools where enrolment exceeds 100.
3. Extension of O.B.B. to Upper Primary Schools by providing Teaching Learning Material and sanctioning one School Assistant post to all Upper Primary Schools.

The State Government have sanctioned the following posts under extension of the O.B.B. scheme during 1995-96.

1. Sanction of 3000 Special Teachers under O.B.B. (with state funds)
2. Providing of T.L.M. to 400 missing Primary Schools.

Expansion of O.B.B.

Government sanctioned 10,849 (3255 + 7594) SGBT Teacher posts as 3rd teacher to Primary Schools having enrolment more than 100 during 1995-96 which are being filled up through recent recruitment.

Extension of O.B.B. scheme to 5074 Upper Primary Schools.

- a) Sanction of 5074 School Assistant Posts.
- b) Providing of Teaching Learning Material.

Non-formal Education Programme :

The Formal school system, in spite of its enormous expansion to achieve the goal of Universalisation of Elementary Education, there is a large number of unenrolled children and dropouts. The Non-formal Education is a viable alternative to achieve 100% enrolment and to bring out the drop-out into the fold of Education.

The enrolment particulars in Non-formal Education for the past 3 years are shown below.

Sl. No.	Year	No. of Primary Level Centres	Beneficiaries	No. of Middle Level Centres	Beneficiaries	Total NFE Centres	Total No. of Beneficiaries
1.	1993-94	22,600	5,65,000	2800	70,000	25400	6,35,000
2.	1994-95	22,600	5,95,880	2800	66,180	25400	6,62,060
3.	1995-96	22,600	5,74,457	2800	63,283	25400	6,37,740

The Budget Outlay :

Out of Budget provision of Rs. 1309.22 lakhs under State Sector and Rs. 2152.03 lakhs under Central Sector, the expenditure incurred during 1996-97 was Rs. 232.49 lakhs and Rs.277.04 (CSS) under State and Central Sectors respectively. During 1997-98 Budget

provision made under this scheme is Rs. 1309.22 lakhs under State Sector and Rs. 2152.03 lakhs under Central Sector respectively.

(Rs. in lakhs)

Sl. No.	Year	Budget Outlay		Expenditure	
		State	Central	State	Central
1.	1994-95	721.52	2141.49	510.79	799.50
2.	1995-96	1309.22	2152.03	518.88	798.43
3.	1996-97	1309.22	2152.03	232.49	277.04

Printing of Text Books of N.F.E. :

The re-printing of 24,915 lakhs of N.F.E. Text Books have been taken up. This work has been assigned to Director Text Book Press, Hyderabad with the estimated cost of Rs. 10.66 lakhs.

Purchase of Teaching Learning Material :

Government in their G.O.Ms.No. 59 Edn. dt. 1-3-96 have issued orders to purchase 15 items at a cost of Rs. 1.97 crores from A.P.S.T.C. and accordingly necessary orders have been placed. Similarly Government in their G.O.Ms.No. 60 Edn. dt. 1-3-96 have issued orders continuing Dist. Level purchase committees for the purchase of T.L.M. for the remaining items under N.F.E. The balance amount of Rs. 2.62 crores available is being placed at the disposal of the District Educational Officers for utilisation. District Educational Officers initiated action for the purchase of teaching Learning material through District Purchase Committees.

Opening of Additional 10,000 N.F.E. Centres :

Under Zilla Saksharatha Samithies, it was permitted to open Additional 10,000 N.F.E. Centres with the same norms and conditions. Out of which 4,000 were started, functioning during 1996-97. Action is initiated to start remaining centres during 1997-98, with a Budget of Rs. 268.28 lakhs under State Sector.

A.P. Open School Society :

It is a pilot scheme started on experimental basis in four Districts i.e., Nellore, Chittoor, Visakhapatnam and Nizamabad with the following objectives.

1. Provide free education to school dropouts, especially Girls of classes 5th to 10th to make them literate citizens through distance education by adopting the strategy of open learning.
2. To provide opportunities for continuing and developmental education to interested learners through courses and programmes of general education, life enrichment and

vocational courses at the school stage, thus enabling them to rejoin the mainstream of education and to equip them with the competencies and qualifications necessary to become successful citizens.

Physical Target

Year	Amount (Rs. in Lakhs)	Beneficiaries	
		Target	Achievement
1996-97	50.00	10000	8656
1997-98	50.00	12500	

Introduction of Audio Visual Techniques in Primary Schools :

The scheme was introduced by the Government of Andhra Pradesh in the year 1986-87.

Objectives :

- i) To increase enrolment in Primary Schools.
- ii) To make instruction as attractive as possible and reduce the drop-out rate.
- iii) To create an environment conducive to obtain better participation of the students.
- iv) To provide support to Non-formal and Adult Education.

Achievements :

Sl.No.	Name of the item	No. supplied
1.	Colour T.Vs	12,850
2.	RCCPs.	17,342
3.	Video Lesson Cassettes	2,78,350
4.	Antennas	2,883
5.	Integrated Cabinets	9,836
6.	Stabilisers	9,871
7.	VCPs	7,000

The scheme is continued during the year 1997-98 to supply the following equipment.

1. Purchase of 3,700 CTVs to Upper Primary Schools, 24,000 RCCPs to Primary Schools with an expenditure of Rs. 817.00 lakhs.
2. Purchase of 1538 CTVs and 7143 RCCPs, to Primary Schools with an expenditure of Rs. 3000.00 lakhs.
3. Purchase of audio cassettes and repairs to equipment with an expenditure of Rs. 250.00 lakhs.

BUDGET PROVISIONS :

State Sector :

1. Purchase of 1538 CTV/State Share 25%	50.00 Lakhs
2. Purchase of 7143 RCCPs 100% Central Share	100.00 Lakhs

District Institutes of Education and Training :

Under National Policy of Education, 1986 Government of India have formulated a Central scheme for Restructuring and re-organisation of Teacher Education. Under this Scheme, Government of Andhra Pradesh have upgraded the 23 TTIs as DIETs in a phased manner with 100% Central Assistance to act as the nodal agencies at the District level for qualitative improvement of Primary education through In-service and pre-service training of teacher trainees and Non-formal education, Instructors etc. The DIETs have been conducting Training Programmes varied in nature covering the following areas;

1. Andhra Pradesh Primary Education Project.
2. Long Term Programmes to Primary School Teachers.
3. Short theme specific programmes to Primary School Teachers.
4. A.P. Open School Programmes.
5. Activities and Programme of total literacy.

The content and method of upgradation of TTIs into DIETs have three major components. (1) Construction of buildings (2) Supply of equipment and (3) Payment of salaries towards staff and contingencies. Government of India have provided an amount of Rs. 1081.48 lakhs towards construction of buildings and Rs. 234.57 lakhs towards purchase of equipment of which an amount of Rs.151.11 lakhs has been utilised. As far as recurring expenditure is concerned the Government of India have released an amount of Rs. 2411.05 lakhs upto 1995-96. Out of which an expenditure of Rs. 1433.28 lakhs was incurred.

Integrated Education :

The Scheme of Integrated Education for Disabled Children provides equal educational opportunities for the Disabled children with normal school Children in general Schools.

1. Aims and Objectives	1. To integrate the disabled children of deaf and blind with normal school children and facilitate their retention in the school system. 2. To prepare them for normal growth. 3. To enable them, to face life with courage and confidence.
2. No. of Schools selected	1. 46 Schools at the rate of 2 per each District for two categories of children i.e., blind and deaf. (One Centre not functioning presently)
3. No. of Beneficiaries	810

- | | |
|------------------------------------|---|
| 4. No. of Centres existing | 45 i.e., 25 for Deaf and 20 for Blind. |
| 5. Resource teachers joint | 25 Resource Teachers in centres for deaf and 20 Resource Teachers in centres for Blind are working in Andhra Pradesh. |
| 6. Purchase of equipment for deaf | } Already provided sufficiently during 1992-93. |
| 7. Purchase of equipment for blind | |
| 8. Purchase of furniture | |
| 9. Assessment cost of TA and DA | Rs. 0.50 lakhs. |

BUDGET

1. Pattern of Assistance	: 100% C.S.S.
2. Budget 1996-97	: Rs. 74.20 lakhs

Sanction of Teachers Posts :

In order to improve the teacher pupil ratio , to provide quality education in Upper Primary School and to provide education facilities to Minorities, the Government have sanctioned the following posts :

- 1) 500 S.G.B.T. Posts
- 2) 534 language Pandit Posts.
- 3) 250 P.E.T. Posts
- 4) 100 Maths Assistant Posts.
- 5) 100 S.G.B.T. Posts in Urdu Medium Schools.
- 6) 20 S.G.B.T. Posts in Linguistic Minority Schools. (5 posts each for Oriya, Kannada, Tamil and Marathi medium Schools)

In 1996-97 an amount of Rs. 334.60 lakhs is provided towards salaries to continue all the above posts and the said posts are converted into non-plan during 1997-98.

Education for the Minorities :

Government issued liberalised rules relating to establishment recognition and regulation of Minority Institutions under various private managements.

Minority Cell :

The Minority Cell was created in the Office of the Commissioner and Director of School Education during 1990-91 to look after the matters pertaining to linguistic and Religious Minority Institutions and for effective implementation of Prime Minister's 15 Point Programme and also to safeguard the interest of the Minorities and to take up

programmes on Education and Culture suitable for the upliftment as guaranteed in Articles 20 and 30 of the Constitution of India.

According to this, the Government of Andhra Pradesh has been taking all possible steps for ensuring Constitutional guarantees and to safeguard the interests of Minority Communities in the State.

For close monitoring and for effective implementation of various schemes related to Minorities, the Government have created Minority Cell with the following supporting staff in G.O.Ms.No. 10 Edn., dt: 14-01-1991 during 1990-91.

1. Deputy Director (MC)	1 Post
2. Assistant Director (MC)	1 Post
3. Superintendent	1 Post
4. Senior Assistants	2 Posts
5. Junior Steno-Typist	1 Post

20 SGBT Posts for Linguistic Minorities :

With a view to provide instructional facilities in the Mother Tongue of the pupil of the neighbouring States residing in the border Districts of Andhra Pradesh, Government established institution under Government / Z.P.P./ M.P.P. Managements in the Minority Media Language. As part of the efforts, Government created and sanctioned following 20 SGBT Posts (2 posts under Government Sector and 18 posts under M.P.P. Sector) to the Linguistic Minority Schools during 1990-91. In 1996-97 an amount of Rs. 4.40 lakhs has been provided and the Scheme has been converted into Non-Plan during 1997-98.

1. Srikakulam (Oriya Language)	5 Posts
2. Kurnool (Kannada Medium)	5 Posts
3. Chittoor (Tamil Medium)	5 Posts
4. Adilabad (Marathi Language)	5 Posts

Out of twenty posts, 17 post are filled and three posts are vacant.

State Plan Schemes : Training Programmes of Elementary Education

A sum of Rs. 10.00 lakhs has been provided during 1996-97 to conduct training Programmes under Elementary Education at SCERT.

Secondary Education

The following schemes are being implemented during 1996-97 to strengthen Secondary Education.

Andhra Pradesh Residential Education Institutions Society

In order to ensure Social and Economic Justice to the poor, talented rural children, the A.P. Residential Educational Institutions Society was established in the year 1972 as an autonomous body with the Hon'ble Minister for Education as Chairman and the Secretary to Government Education Department as Vice-Chairman.

The main objective of starting Residential Schools is to do social justice to the academically backward but talented children of the rural areas who otherwise would not have had an opportunity for Education in the School equipped with all modern amenities like Laboratory, Library, Educational aids etc., which promotes effective learning. The Staff and Children in residential schools live together in the campus all the time. This community living brings the teacher and the taught into personal contact with each other facilitating academic excellence. Further, it promotes equality and Fellow-Feeling among the children breaking the barriers of caste, class, religion, region etc.

During the year 1991-92, five Schools for S.T. children were established as detailed below:

1. Andhra Pradesh Residential School (Girls), Paderu, Visakhapatnam District.
2. Andhra Pradesh Residential School (Girls), Sudimalla, Khammam District.
3. Andhra Pradesh Residential School (Girls), Kothaguda, Warangal District.
4. Andhra Pradesh Residential School (Boys), Ichoda, Adilabad District.
5. Andhra Pradesh Residential School (Girls), Buttaygudem, West Godavari District.

During the year 1995-96, 13 more Schools were established as detailed below :

- | | |
|---|--------------------|
| 1. A.P.R.S. (BC), Tekkali, Srikakulam Dist. : | Andhra Region |
| 2. A.P.R.S. (BC), Sullurpet, Nellore Dist. | " |
| 3. A.P.R.S. (ST), Y. Ramavaram, East Godavari Dist. | " |
| 4. A.P.R.S. (BC), Seethampeta, Srikakulam Dist. | " |
| 5. A.P.R.S. (ST), Bhadrachari, Vizianagaram Dist. | " |
| 6. A.P.R.S. (BC), Tekulodu, Anantapur Dist. | Rayalaseema Region |
| 7. A.P.R.S. (BC), Perur, Anantapur Dist. | " |
| 8. A.P.R.S. (BC), Pennahobilam, Anantapur Dist. | " |
| 9. A.P.R.S. (BC), Arekal, Kurnool Dist. | " |
| 10. A.P.R.S. (ST), Srikalahasti, Chittoor Dist. | " |

11. A.P.R.S. (ST), Mahanandi, Kurnool Dist.
12. A.P.R.S. (ST), Kunavaram, Khammam Dist. Telangana Region
13. A.P.R.S. (ST), Itchoda, Adilabad Dist.

Target and achievement :

Sl.No.	Year	Target	Achievement
(1)	1996-97	3462 Students	3462 Students

The Scheme has been converted into Non-plan during 1997-98.

Computer Education:

The following works were computerised during 1996-97.

1. Review of Education Department for Chief Minister's review.
2. Education scenario in Andhra Pradesh.
3. Mahila Samakhya.
4. Brief report on Education to the Minister for Education.
5. Southern States Educational Statistics.
6. Notes for the District Educational Officers' Conference.
7. Notes for the Education Secretary's Conference.
8. Open School Confidential works.
9. Notes for the Central Advisory Board on Education meeting.
10. Court Cases and State plan of Action 1993.

Budget Allocation

During 1996-97 an amount of Rs. 11.00 lakhs was allotted under plan for the maintenance and purchase of equipment to the Computer Education and for the salaries of the staff of Computer Education Cell.

Computer Literacy and Studies in Schools

On the recommendation of Ministry of Education and Culture, Government of India, a Pilot project to introduce 'Computer Literacy' and Studies in Schools "CLASS" was taken up by Government of Andhra Pradesh during the year 1984-85.

Objectives

1. To provide students with broad understanding of computers and their use.
2. To provide hands - on experience.
3. To familiarise the students with the range of computer applications in all walks of human activity and computer potential as controlling and information processing tool.
4. To demystify computer and to develop familiarity and ease in using them.

Year	No. of Schools Selected	Progressive Total
1984-85	10	10
1985-86	16	26
1986-87	35	61
1987-88	40	101
1988-89	24	125
1989-90	17	142

Under the revised strategy of the scheme an amount of Rs.113.60 lakhs have been provided by Government of India to the State Government for each of the year 1993-94 and 1994-95 for implementing Class Project. During the year 1996-97 an amount of Rs. 113.60 lakhs have been provided under Class Project.

VOCATIONAL EDUCATION

With a view to relate education to the world of work and to make the students imbibe proper skills, values, attitudes and dignity of labour, Vocational Courses have been introduced in Classes VIII to X during the years from 1984-85 and 1985-86 onwards, as a pilot project in lieu of work Experience / SUPW Programmes. The scheme is strengthened by establishing Mandal Vocational education Centres at Mandal Headquarters covering 3 to 4 nearby Schools. The details of the scheme are as follows:

1. Number of Vocational Schools	297
2. Number of Mandal Vocational Education Centres	48
3. Number of Courses	15
4. Number of Beneficiaries	1,63,440
5. Number appeared for S.S.C. Examination with Vocational Subject in March / April 1995	28,262
6. Number passed the S.S.C. Examination March / April 1995	19,423
7. Plan outlay 1997-98 towards the spillover charges for the MVECs under continuing scheme	Rs. 20.00 lakhs
8. Plan Outlay 1997-98 towards supply of equipment M.V.E.Cs during the year under continuing scheme	Rs.30.00 lakhs

Games and Sports Activities

An amount of Rs. 5.00 lakhs has been sanctioned for the purpose of participation of A. P. School Teams in the National School Games during the year 1996-97. The Inspector of Physical Education (Boys), Hyderabad has acted as Nodal Officer for the conduct of Games and Sports in Andhra Pradesh and also in the National School Games. During the

year 1996-97, 7,145 participants (Boys and Girls) under the age group of 14-17 and 19 years have participated in the State Level competitions in A.P. and 290 students (Boys & Grls) of different age groups 14-17 and 19 years have participated in the National Competitions held at Delhi, Shillong, Patiala, Tripura, Assam and Bihar. The students of the above age groups, have participated in 17 events such as Judo, Cricket, Hand-Ball, Volley-Ball, Basket-Ball, Table-Tennis, Swimming, Athelctics etc., and the participants have won two Gold Medals in Athelctics and two Gold Medals in Judo during the year 1996-97.

National Foundation for Teacher's Welfare: A.P., Hyderabad. (Teachers' Welfare Fund)

The National Foundation for Teachers' Welfare celebrates September, 5 each year as the Teachers' Day (GURU POOJOTSAVAM) to make the birthday of Dr. Sarvepalli Radhakrishnan, the former President of India, a noted Educationist and a philosopher.

The National Foundation for Teachers' Welfare, was set up in the year 1992 under the Charitable Endowments Act, 1890. The main objective of the scheme is to provide relief to the Teachers (and their dependents) who may be in indigent circumstances. The State Governments have been authorised by the Union Government to start the programme of assistance under the scheme of National Foundation for Teachers' Welfare (Teachers' Welfare Fund) with effect from 05-09-1964. A general Committee has been set up at the Centre under the Chairmanship of the Union Minister for Education for the management and administration of the National Foundation for Teachers' Welfare. On the same analogy, the State Level Working Committee has been constituted under the Chairmanship of the Hon'ble Minister for Education for the administration of the National Foundation for Teachers' Welfare at the State level.

Financial Sources

Sale proceeds of Teachers' Day Flags and Voluntary contributions by public :

Financial assistance will be given to the teachers for the following instances and the meeting the expenditure will be met from the funds of the National Foundation for Teachers' Welfare.

1. Support for professional education of children of school teachers.
2. Gratuitous relief in cases of serious accidents and illness.
3. To perform marriage of daughters.

In addition to the above, Government in their Order No.1362 Edn.(T) Department, dated 25-10-1984 have approved the scheme of Honouring 92 Teachers on 5th September every year (46 inservice and 46 retired Teachers) with a cash award of Rs.500/-, a Silver Medal, a Shawl and a Merit Certificate in recognition of their meritorious service, as per the decision taken by the State Working Committee of National Foundation for Teachers' Welfare at its meeting held on 14-05-1984 under the Chairmanship of the Hon'ble Minister for Education.

An amount of Rs. 1,00,000/- (Rupees one lakhs only) is being provided under Plan provision every year for this purpose (from 1990-91).

During 1996-97 i.e., on 5th September, 1996, 67 Teachers were honoured at a State Level Function.

During 1997-98 the scheme has been converted into Non-Plan, as this scheme is a regular feature every year so as to encourage the Teachers to strive hard for development of education and to recognise the good service rendered by the teachers.

College of Education

All the seven Government Colleges of Education in the State are upgraded into Institutions of Advanced Study in Education and Colleges of Teacher Education with cent percent assistance from Government of India.

1. Institution of Advanced Study in Education, Hyderabad.
2. Institution of Advanced Study in Education, Nellore.
3. Institution of Advanced Study in Education, Rajahmundry.
4. Institution of Advanced Study in Education, Kurnool.
5. College of Teacher Education, Nagarjunasagar.
6. College of Teacher Education, Mahabubnagar.
7. College of Teacher Education, Warangal.

The First three colleges have facilities for M.Ed. Course besides B.Ed. Course. The other four colleges impart training for B.Ed. Course only. Under Centrally Sponsored Scheme, both Inservice training and Pre-Service training will be provided for Secondary School Teachers.

Further, Government of India have given their consent to reorganise and upgrade the Department of Education of Six Universities, into Institution of Advanced Study in Education and sanctioned an amount of Rs.306.34 lakhs as first instalment.

In addition to the above, 40 Private Colleges of Education are functioning in the State.

The following Government Colleges of Physical Education are functioning in the State to impart training in Physical Education.

1. Government College of Physical Education, Hyderabad.
2. Government SSR College of Physical Education, Gopannapalem, West Godavari District.

The Principals of Institution of Advanced Study in Education except Institution of Advanced Study in Education, Kurnool are in the cadre of Joint Directors and the Principals of Colleges of Teacher Education/Physical Education are in the cadre of Deputy Director.

Training Programmes Conducted by Various Departments of SCERT

The following Programmes were proposed during 1996-97 with the Budget provision of Rs. 20.00 lakhs.

Accordingly the following 4 Programmes are proposed by C & T Department to train 2,850 teachers.

1. 4 day Workshop to prepare resource material for Biological Science for Urdu Medium Teachers in Classes IX and X at SCERT.
2. 4 day in service training programmes for the Urdu Medium School Teachers for Biological Science of Classes IX and X at GCCE, Hyderabad.
3. 4 days orientation programme at M.R. College of Education, Vizianagaram for 3 subjects (Social Studies, Telugu and English).
4. 4 day Workshop for identification of Teaching Learning Material for Primary Classes I to V on the lines of O.B.B. material prepared by the N.C.E.R.T.

Introduction of Yoga in Schools:

The Centrally Sponsored Scheme provides an amount of Rs. 6.00 lakhs to impart training to 715 Teachers in Primary, Upper Primary and Secondary Schools. As the scheme does not provide for payment of T.A. and D.A. to Teachers taking the Yoga Training, the State Government provides a matching grant for this purpose.

Improvement of Science Education in Schools:

Objective:

The main objective of the Scheme is to provide quality education in Mathematics and Science and to provide conducive teaching learning environment.

Components:

- Supply of Integrated Science Kits to Upper Primary Schools and Upper Primary Sections of High Schools.
- Supply of Science Equipment and Library Books to Secondary Schools.
- Training to Mathematics and Science Teachers.

Beneficiaries

Year	District	No. of Schools	No. of Teachers
1996-97	Karimnagar	539	1118
	Nizamabad	Secondary Schools	
	Nalgonda		
	Medak		
	Vizianagaram	1318	
		Upper Primary	2636
	Srikakulam	Schools / Sections	

Budget Provisions 1997-98 :**State Government :**

Training to Upper Primary Teachers	Rs. 6.30 lakhs
Training to High School Teachers	Rs. 3.75 lakhs
	<u>Rs. 10.05 lakhs</u>

Central Government :

Purchase of Science Equipment and Library Books	Rs. 1073.00 lakhs
Purchase of Science Kits	Rs. 189.00 lakhs
purchase of Science Kits, Equipment and Library Books	Rs. 122.00 lakhs
	<u>Rs. 1384.00 lakhs</u>

Environmental Orientation to School Education :

The main Objective of the scheme is to create awareness about environment among School going children and to make them realise the need to protect the environment.

Beneficiaries

Year	District	No. of Schools	No. of Teachers to be trained
1994-95	3 Districts West Godavari, Krishna and Guntur (Agroclimatic Zone-I)	781 Upper Primary Schools	1562
1995-96	Srikakulam Vizianagaram East Godavari Khammam and Prakasam (Agro-climatic Zone-II & VII)	1080 Upper Primary Schools	2160

Budget Provision :

Year	Sector	Amount
1993-94	Central Sector	Rs. 10.13 lakhs
	State Sector	Rs. 10.00 lakhs
1994-95	Central Sector	Rs. 10.78 lakhs
	State Sector	Rs. 10.00 lakhs
1995-96	Central Sector	Rs. 10.78 lakhs
	State Sector	Rs. 10.00 lakhs
1996-97	Central Sector	Rs. 10.78 lakhs
	State Sector	Rs. 10.00 lakhs

During the year 1996-97 the State and Central amounts were not released.

Grant-in-Aid to Sainik School, Korukonda, Vizianagaram District

Sainik School, Korukonda, Vizianagaram district is one among the Sainik Schools established in the country. The main aim and objective of the School is to admit meritorious children of Andhra Pradesh in majority at Class VI and IX entry points through an entrance examination conducted on all India basis. It imparts education for the total development of the child Educationally, Physically and intellectually and finally to prepare and make them eligible to join in the National Defence Academy.

The main objective of the scheme is to impart qualitative Education and to benefit the students of Andhra Pradesh in majority and to cater to the educational needs of all communities.

Government have provided an amount of Rs. 5.00 lakhs for the year 1996-97 towards Grant-in-Aid to Sainik School, Korukonda, Vizianagaram District.

Strengthening of Secondary Schools

An amount of Rs.63.75 lakhs has been provided for Strengthening of Secondary Schools during the year 1996-97.

Grant-in-Aid to A.P. Hindi Academy

With a view to propogate and promote Hindi language in the State, Grant-in-Aid is given to A.P. Hindi Academy, Hyderabad for conducting their activities *i.e.*, publication of Hindi Books, conducting of Seminars, Workships etc.

An amount of Rs.2.00 lakhs has been provided towards Grant-in-Aid to A.P. Hindi Academy during 1996-97.

Grant-in-Aid to Urdu Academy

An amount of Rs.2.00 lakhs is provided towards Annual Grant to the Urdu Academy, Andhra Pradesh, Hyderabad under plan provision for development and promotion of Urdu Language in Andhra Pradesh. Every year Government is sanctioning Rs.2.00 lakhs under plan to Urdu Academy.

CONSTRUCTION OF D.E.O'S OFFICE BUILDINGS AND EXTENSION OF OFFICE ADMINISTRATION AT C & D.S.E., S.C.E.R.T. AND C.G.E.

An amount of Rs. 50.00 lakhs was provided in the Annual Plan 1996-97 for construction of District Educational Officers' Office buildings in the State.

An amount of Rs.100.00 lakhs is provided in the Annual Plan 1997-98 for construction of Office buildings of the Offices of the District Educational Officers of School Education Department and extension of Office Buildings at Commissioner and Director of School Education, State Council of Educational Research and Training and Commissioner for Government Examinations.

Construction of School Buildings to Government High Schools in Urban Areas

During the year 1996-97 an amount of Rs.50.00 lakhs was provided for construction of Government High School Buildings in the State:

An amount of Rs.100.00 lakhs is provided in the Annual Plan 1997-98 for Construction of High School Buildings in the State.

Supply of Furniture to Government High Schools in the State

There are about 564 Government High Schools functioning without adequate furniture. Government decided to provide required furniture to all the schools in a phased manner to create proper school atmosphere to facilitate and enable the children to study well. Since it is not practical to provide furniture to all the 564 schools at a time, it was decided to cover all the schools in a phased manner year after year.

Keeping in view the need, an amount of Rs.50.00 lakhs has been provided for purchase of furniture to Government High Schools for the year 1996-97.

Universalisation of Elementary Education

The National Policy of Education gives top priority to Universalisation of Elementary Education. The strategy of achieving universalisation Elementary Education has 3 main components.

1. Facilities Planning.
2. Enrolment Planning.
3. Academic Planning.

During the year 1996-97 an amount Rs.50.00 lakhs has been provided.

DISTRICT PRIMARY EDUCATION PROGRAMME

The Pradhama Vidya Parishad is constituted as an autonomous and independent body duly formed and registered under the Andhra Pradesh (Telangana Area) public Societies Registration Act, 1350 Fasli, for planning, implementing and monitoring the Project formulated for achieving the objective of the District Primary Education Programme.

DPEP in Andhra Pradesh is funded by ODA, UK. The DPEP plans for the year 1996-97 were approved in August 1996 and an amount of Rs. 6.00 crores was released in September 96 as first instalment against Rs. 14.00 crores the total allocation for the year 1996-97. And Government of Andhra Pradesh have sanctioned an amount of Rs. 2.11 crores towards 15% of State share.

DPEP Objectives :

The Programme would develop and implement in the districts selected on a replicable, sustainable and cost-effective Programme :

- i. to reduce differences in enrolment, dropout and learning achievement among gender and social groups to less than five per cent.
- ii. to reduce overall primary dropout rates for all students to less than 10 per cent.
- iii. to raise average achievement levels by atleast 25 per cent over measured baseline levels and ensuring achievement of basic literacy and numeracy competencies and a minimum of 40 per cent achievement levels in other competencies, by all primary school children.
- iv. to provide, according to national norms, access for all children, to primary education classes (I-V), i.e. primary schooling wherever possible, or its equivalent non-formal education.

The physical and financial progress is shown below as on December, 96.

Physical Targets

Sl.No. Interventions	Target	Achievement
1. New Primary Schools	124	Foundation Stage
2. No. of Teachers	248	All recruited
3. Addl. Classrooms	90	Foundation Stage
4. ECCE Centres	50	All functioning
5. Construction of toilets for Girls	400	Not started
6. DRC Construction	25	Sites identified plans submitted APIIC
7. Drinking Water facilities	250	Survey in Progress
8. Educational aids to Schools	10941	Nil
9. Special grants to teachers	29352	Nil
10. Assistance to TCs	1177	Nil

Financial Targets

(Rs. in lakhs)			
S.No.	ITEM	Allocated	Expenditure
1.	Civil works	513,600	1.458
2.	Furniture	29.538	5.705
3.	Equipment	76.460	28.546
4.	Vehicle	21.816	1.972
5.	Books & Libraries	3.800	.544
6.	Training cost	28.308	5.846
7.	Workshops and Seminars	15.000	8.817

8.	Awareness Campaigns	29.200	11.259
9.	Salaries of Staff	139.482	26.542
10.	Consumables	54.710	6.690
11.	Teaching Material	392.020	nil
12.	Research and Studies	30.750	nil
13.	Equipment, Operations and Maintenance	16.800	0.522
14.	Capacity Building	16.080	nil
15.	Development of Text Books	45.500	0.250

Total	1413.064	98.151
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TABLE - I

(Rupees in Thousands)

Sl. No.	Major Accounts	Accounts 1995-96		Budget Estimates 1996-97		Revised Estimates 1996-97		Budget Estimates 1997-98	
		Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan
1.	2202. General Education	1183,69,09	4373,94	1205,46,03	129,55,17	1126,30,70	114,02,06	1169,71,93	121,85,60
2.	2204. Sports & Youth Services	2,20,71	3,03	2,66,22	4,00	2,73,82	4,00	3,12,21	8,00
3.	2205. Art & Culture	63,00	--	39,43	--	39,43	--	39,43	--
4.	2225. Welfare of SC/ST/BCs	1,59,21	--	1,98,61	--	1,85,51	--	2,03,81	--
5.	2235. Social Security & Welfare	99,55	--	1,12,94	--	1,06,45	--	1,16,10	--
6.	2071. Pension & Other								
	Retirement Benefits	26,14,06	--	33,55,52	--	30,06,17	--	34,57,10	--
7.	4202. Capital Outlay on Education	--	69,72	--	3,75,02	--	65,00	--	1,25,00
8.	4059. Capital Outlay on Public Works	--	--	--	70,00	--	69,50	--	1,00,00
	TOTAL	1215,25,62	4446,69	1245,18,75	134,04,19	1162,42,08	115,40,56	1211,00,58	124,18,60

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ABSTRACT

1.	State Plan	---	32,99,50
2.	Tenth Finance Commission	---	17,18,50
3.	Centrally Sponsored Schemes	---	74,00,60
	PLAN Total	---	124,18,60
	NON-PLAN Total	---	1211,00,58
	GRAND TOTAL	---	1335,19,18

TABLE - II

Financial Requirements / Function-wise Programme / Activitywise Classification.

(Rupees in Thousands)

Sl. No.	Object/Activity-wise/ Classification	Accounts 1995-96		Budget Estimates 1996-97		Revised Estimates 1996-97		Budget Estimates 1997-98	
		Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan
1.	Elementary Education	629,28,53	376,46	669,19,61	17,58,57	613,72,56	1653,57	632,14,83	24,68,61
2.	Secondary Education	481,69,74	171,82	514,39,12	5,24,66	486,73,62	1502,87	504,63,51	166,16
3.	Direction & Administration (Supervision & Inspection)	1198,90	199,09	984,78	2,00,03	1381,76	86,59	15,50,33	79,97
4.	Training	631,19	559,52	551,11	1913,27	559,81	878,08	10,88,19	949,52
5.	Other Financial Schemes								
	a) Non-formal Education	--	1213,79	--	34,03,85	--	3223,94	--	3312,80
	b) Language Development	5,92,14	1,40	635,48	4,00	627,02	4,00	6,39,14	4,00
	c) Schools for defectives	99,55	--	112,94	--	106,45	--	1,5,10	--
	d) Schools for Tribes	1,59,21	--	198,61	--	185,51	--	2,03,81	--
6.	Sports & Youth Services	2,20,71	3,03	266,22	4,00	273,82	4,00	3,12,21	8,00
7.	Promotion of Art & Culture	63,00	--	39,43	--	39,43	--	39,43	--
8.	Other Expenditure	48,48,59	1851,86	15,93	51,50,79	15,93	4053,01	15,93	5204,54
9.	Capital Outlay	--	69,72	--	4,45,02	--	134,50	--	225,00
10.	Pension and other Retirement Benefits	26,14,06	--	33,55,52	--	3006,17	--	34,57,10	--
	TOTAL	1215,25,62	4446,69	1245,18,75	134,04,19	1162,4208	115,40,56	1211,00,58	124,18,60

TABLE - III

Financial Requirements - Objectwise

(Rupees in Thousands)

Sl. No.	Classification	Accounts 1995-96		Budget Estimates 1996-97		Revised Estimates 1996-97		Budget Estimates 1997-98	
		Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan
1.	Salaries	75,26,12	10,39,11	80,11,20	10,57,14	76,22,62	6,43,99	83,34,33	7,61,87
2.	Wages	17,72	14	12,58	50	21,60	--	22,62	--
3.	Dearness Allowance	16,96,94	2,34,55	26,53,77	63,41	25,51,92	87,39	36,34,79	1,34,70
4.	Travel Expenses	10,66	82,01	15,70	2,21,07	26,86	66,13	34,26	81,93
5.	Office Expenses	54,67	31,28	85,12	2,55,19	85,30	1,41,96	1,02,62	1,46,86
6.	Rents Rates & Taxes	50,39	9	1,43,56	1,00	1,45,54	1,00	1,43,49	1,00
7.	Publications	--	--	--	41,00	--	29,50	--	2,00
8.	Advertising and Publicity	--	--	--	--	--	--	--	--
9.	Grant-in-aid i) Salaries	1078,70,08	10,21,03	1080,56,65	31,87,10	1005,95,52	31,41,98	1029,51,11	31,66,94
	ii) Other Grant-in-aid	15,01,14	7,21,08	19,49,41	36,26,93	19,69,40	34,89,57	22,02,41	38,22,33
10.	Scholarships	70,69	74	92,00	6,50	92,00	6,50	92,00	6,50
11.	Minor / Major Works	3,81	69,72	3,30	4,45,02	3,30	1,34,50	3,30	2,25,00
12.	Maintenance	--	--	55	1,61	--	--	--	--
13.	Machinery & equipment	--	5,73,41	10	7,35,80	65	6,44,15	65	7,02,32
14.	Material & Supplies	96,21	8,48	1,02,60	8,41,90	1,02,50	8,10,15	1,02,50	8,41,90
15.	Payment for Professional & Other Special Services	8,80	78,49	8,48	12,33,34	8,58	10,84,94	8,67	10,88,25
16.	Other Charges	--	5,86,52	2,77	16,86,68	2,76	12,58,80	2,71	14,36,40
17.	Petrol, Oil & Lubricants	4,31	4	7,16	--	7,16	--	7,82	--
18.	DIET Charges	2	--	20	--	20	--	20	--
19.	Pensions	26,14,06	--	33,55,52	--	30,06,17	--	34,57,10	--
	TOTAL	1215,25,62	44,46,69	1245,18,75	134,04,19	1162,42,08	115,40,56	1211,00,58	124,18,60

ADULT EDUCATION

PERFORMANCE BUDGET DURING 1997-98

A total sum of Rs.2250.00 lakhs under state sector has been proposed in the budget estimates of 1997-98. So far 66.00 lakh Adult illiterates have made literate against an enrolment of 121.12 lakhs. So far 23 Total Literacy Campaign Projects and 19 Post Literacy Campaign Projects have been sanctioned to Andhra Pradesh. The target age group is 9-45 years. So far 140.23 lakh adult illiterates are identified under Total Literacy Campaign and 121.12 lakhs were enrolled and 66.00 lakhs are made literates. At present all 23 districts have been covered under TLC.

So far (19) districts have been sanctioned with Post Literacy Campaign Projects for the benefit of neo-literates; After completion of Post Literacy phase Continuing Education Programme shall be implemented for the benefit of neo-literates initially for period of (5) years. At present, (8) districts which have completed Post Literacy phase have entered into Continuing Education Programme.

TOTAL LITERACY CAMPAIGN

At present (3) districts viz., Guntur, Mahabubnagar, and Ananthapur are implementing Total Literacy Campaign. In Kurnool and Adilabad districts the operation restoration of programme will be taken up during 1997-98, in addition to implementing mopping up operation programme in other districts to cover residual non-literates.

2. POST LITERACY CAMPAIGN

Out of 19 Post Literacy Campaign districts the programme is under implementation in 18 districts and the remaining one district viz. Kurnool has not launched the programme. It is proposed to implement the operation restoration programme in 1997-98.

The other (8) districts which have completed Post Literacy phase have entered into Continuing Education Programme. The districts of Guntur and Ananthapur shall be brought into the fold of Post Literacy Campaign in the next year.

3. CONTINUING EDUCATION FOR NEO-LITERATES

In view of guidelines communicated by the Government of India the new scheme called "Continuing Education for Neo-literates", is under implementation in (8) districts with community support i.e., Srikakulam, Vishakhapatnam, West Godavari, Nellore, Chittoor, Cuddapah, Karimnagar and Nizamabad initially during 96-97 which have completed the Post Literacy Campaign phase of (2) years, it is proposed to implement Continuing Education Programme in the remaining (9) districts viz., Vizianagaram, East Godavari, Krishna, Ranga Reddy, Hyderabad, Medak, Warangal, Khammam and Nalgonda during 1997-98.

**STATEMENT SHOWING THE BUDGET PROPOSED AND EXPENDITURE
INCURRED DURING 1996-97**

STATE SECTOR

(Figures in lakhs)

Sl. No.	Name of the Scheme	Budget Estimates	Expenditure incurred upto December 1996
(1)	(2)	(3)	(4)
1.	State Level Administration	16.32	8.34
2.	District Level Administration	9.80	0.33
3.	Project Level Administration	181.28	179.56
4.	Post Literacy & Follow up programme	20.00	Nil
5.	Total Literacy Campaign (GIA)	15.09	45.00
6.	Post Literacy Campaign (GIA)	7.51	Nil
	Total	250.00	233.23

PHYSICAL TARGETS AND ACHIEVEMENTS DURING VIII FIVE YEAR PLAN

TOTAL LITERACY CAMPAIGN

(Figures in lakhs)

Year	Target	Achievement	Cumulative achievement
1992-93	27.94	23.68	23.68
1993-94	12.77	9.78	33.46
1994-95	17.38	7.74	41.20
1995-96	18.65	11.62	52.82
1996-97	12.18	10.10	(anticipated achievement) 62.92
Total	88.92	62.92	

POST LITERACY CAMPAIGN

1992-93	23.68	5.50	5.50
1993-94	9.78	-	5.50
1994-95	7.74	6.46	11.96
1995-96	11.62	8.06	20.02
1996-97	10.10	10.10	30.12
	62.92	30.12	

PHYSICAL TARGETS FOR IX FIVE YEAR PLAN

(Figures in lakhs)

Sl. No.	Name of the Scheme	Target for IX FYP	Year wise targets				
			1997-98	1998-99	1999-2000	2000-2001	2001-2002
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	T.L.C.	77.40	17.40	15.11	14.97	29.92	
2.	P.L.C.	101.69	24.29	17.40	15.11	14.97	29.92
3.	Continuing Edn. Prog.	74.00	31.85	12.00	10.15	10.00	10.00

JAWAHAR BAL BHAVAN

1. JAWAHAR BAL BHAVAN was inaugurated in the year 1966 at Public Gardens by late Smt. Indira Gandhi, the then Prime Minister of India, with a view to provide those opportunities to the children that are beyond the scope of school system. It is an unique institution for enhancing creativity among children.

2. Jawahar Bal Bhavan is a movement to provide a forum for growing children to spend their leisure usefully and meaningfully. Jawahar Bal Bhavan is organised essentially as a para Educational Activity centre with Programmes specially designed to suit varied tastes of young Boys & Girls.

3. Jawahar Bal Bhavan recognises the individuality of each and every child. Here it is endeavour to awaken one's talent and potentials. The ultimate goal is the enrichment of a child through a meaningful and creative experience, it is the venue for creativity, liberty and excellence.

4. Jawahar Bal Bhavan is a place where a child can do all activities of his taste, at his pace, with a beaming grace. The centre of all activities in the Bal Bhavan is the 'child'-all needs are child oriented. Bal Bhavan philosophy is learning by doing, without boring children with syllabus-based education or heavy books loads. Here the function of the Instructor/Teacher is to bring out from every child his hidden creativity and to show the path.

5. The State Jawahar Bal Bhavan, Hyderabad, offers the following (20) creative activities to member-children ranging from fine arts, Literature, Sports, Crafts, Science to Museum.

1. Painting & Collage work, 2. Paper Mache work, 3. Doll Making & Toy making, 4. Clay Modelling, 5. Vocal Karnataka, light & Classical, 6. Sitar, 7. Veena, 8. Mrudangam, 9. Tabla, 10. Kathak, 11. Folk & Group Dance, 12. Drama Sector, 13. Science Club (Science Experiments), 14. Planetarium (Star Gazing), 15. Library & Literary Activities, 16. Games (Indoor & Out door), 17. Film shows, 18. Museum, 19. Skating, 20. Karate.

A nominal fee of Rs.12/- P.A. is charged for membership. Any child between the age group of 5-16 years can enrol as member. Both individual and school memberships are offered.

Thus, Jawahar Bal Bhavan is a centre where learning is Fun and Joy and where youngster blossoms into good citizen with whole some personality.

BUDGET:

During the financial year 1996-97 an amount of Rs.79.26 lakhs was provided under Non-Plan for salaries and maintenance to the Head quarter and District Bal Bhavans / Bal Kendras and Rs.5.00 lakhs under plan scheme. Now an amount of Rs.82.78 lakhs was proposed for the Financial year 1997-98 under non-plan towards salaries and maintenance of the head-quarters office and the salaries for the Staff working in District Bal Bhavans and Bal Kendras.

An amount of Rs. 36.67 lakhs was proposed under Plan to implement the Plan Schemes

during 1997-98.

A decision was taken during the International Year of child, 1979 to extend the activities of Jawahar Bal Bhavan, to rural Children by opening Bal Bhavans at District Head Quarter and Bal Kendras at Mandal Head Quarters. There are 10 Bal Bhavans, 33 Bala Kendras working in the following places at present.

- | | |
|--------------------|-----------------|
| 1. Vijayawada | 6. Chittoor |
| 2. Nagarjuna Sagar | 7. Hyderabad |
| 3. Kumool | 8. Secunderabad |
| 4. Visakhapatnam | 9. Nizamabad. |
| 5. Machilipatnam | 10. Gadwal |

The following Bal Kendras are working in the following Taluq/Mandal Head quarters.

- | | | |
|------------------|------------------|---------------------|
| 1. Anantapur | 13. Ongole | 25. Sangareddy |
| 2. Siddipet | 14. Srikakulam | 26. Madanapally |
| 3. Khammam | 15. Vizianagaram | 27. Puttur |
| 4. Mahaboobnagar | 16. Nellore | 28. Tenali |
| 5. Guntur | 17. Adilabad | 29. Nandyal |
| 6. Karimnagar | 18. Srisailam | 30. Vanasthalipuram |
| 7. Suryapet | 19. Cuddapah | 31. Kukatpally |
| 8. Vikarabad | 20. Utnoor | 32. Karamchedu |
| 9. Warangal | 21. Narayanpet | 33. Eluru |
| 10. Nalgonda | 22. Thirupathi | |
| 11. Palakole | 23. Kakinada | |
| 12. Shakkarnagar | 24. Sithampet | |

AIMS & OBJECTIVES & BRIEF NOTES ON IMPLEMENTATION OF SCHEMES ENDING - 9TH FIVE YEAR PLAN

I. ON-GOING SCHEMES

01. Replanishment of Art & Crafts / Strengthening of Bal Bhavans / Bal Kendras already functioning :

During 8th Five year Plan an amount of Rs.18.50 lakhs was provided for implementation of this scheme, from which an amount of Rs.6.85 lakhs was released and Rs.1.91 lakhs was spent, the remaining amount of Rs.4.94 lakhs could not utilised due to freeze orders. The Bal Bhavans/ Bal Kendras are only provided with salaries expenditure. The amount collected towards Admission fees is being remitted to Government Revenue Head of Account. There is no provision for purchasing of Materials for smooth functioning of Bal Bhavans / Bal Kendras working in the Districts. Therefore this scheme is proposed to be continued, in the 9th Five Year Plan period 1997-2002 also for which Rs. 25.00 lakhs is proposed for entire plan period 1997-2002 out of which 5.00 lakhs is proposed for annual Plan 1997-98.

02. Programmes Development Organisation of Children Festivals & National Festivals :

During the 8th Five Year Plan an amount of Rs.2.50 lakhs provision was made for implementation of this Scheme, and released Rs. 2.00 lakhs out of which only Rs. 0.94 was utilised. The remaining amount of Rs. 1.06 lakhs could not be utilised due to freeze orders, for conducting Festivals, all the Bal Bhavan Bal Kendras working in the state are proposed to invite for participation in the Festivals at State Level once in a year.

Hence, it is proposed to continue this Scheme during 9th FiveYear Plan 1997-2002 and Rs. 7.50 lakhs was proposed for entire 9th Five year Plan period, out of which Rs. 1.50 lakhs is proposed for annual plan 1997-98.

03. Continuation of Veena Section in Jawahar Bal Bhavan, Hyd.

An amount of Rs.1.50 lakhs was provided in the 8th Five Year Plan period, out of which Rs.0.734 lakhs for payment of salaries to instructor. The member children are interested and attending this section regularly for learning Veena. The member childrens are taking part in AIR programmes and TV programmes and there is need to continue this scheme in 9th Five Year Plan period. Hence an amount of Rs.1.70 lakhs is proposed during 9th Five Year Plan period., out of which Rs.0.35 lakhs is proposed for annual plan 1997-98.

04. Continuation of Karate Section :

An amount of Rs.1.25 lakhs were provided during 8th Five Year Plan, out of which Rs.0.494 lakhs was utilised for payment of Salary to Instructor. The school going children are showing interest to learn Karate, as it is become very important avtivity of Jawahar Bal Bhavan,. Hence, there is need to continue this scheme during 9th Five year Plan 1997-2002 also. An amount of Rs.1.70 lakhs is proposed during 9th Five Year Plan period, out of which Rs.0.35 is proposed for annual Plan 1997-98.

II. STATE LEVEL PLAN SCHEMES

i) Inter School competitions for twin cities school going children.

Conducting of Inter School Competitions for Twin cities of Hyderabad & Secunderabad Children in an regular programme to encourage the children in various activities and to bring out their inheritant talent by involving in various activities, which are not generally available in Schools. An amount of Rs.2.50 lakhs is proposed for 9th Five Year Plan Period 1997-2002 out of which Rs.0.50 lakhs is proposed for annual Plan 1997-98.

ii) Presentation of Awards to gifted children in performing and Non-performing areas.

The presentation of Awards to gifted children in performing and non-performing areas to school going children of all districts of A.P. State. An amount of Rs.1.00 lakhs is proposed during 9th Fiver Year Plan period, 1997-2002 out of which Rs.0.20 lakhs is proposed for annual Plan 1997-98.

iii) Up-dating of Planatorium / Maintenance.

The Mini Planatorium was established during 1966-67 which required up-dating of material with latest technology for its maintenance. During 9th Five year Plan period 1997-2002 an amount of Rs.1.50 lakhs is proposed out of which an amount of Rs.0.30 lakhs is proposed for annual Plan 1997-98.

iv) Strengthening of Science Section by up-dating.

The material purchased for Science section during 1966-67 is out-dated and there is rapid changes in subject curriculum. There is need to strengthen Science section by up-dating one Science room and creation of animal corner. An amount of Rs. 3.00 lakhs is proposed during 9th Five Year Plan period 1997-2002 out of which Rs.0.60 lakhs is proposed for annual Plan 1997-98.

v) Strengthening of Children Museum.

The Children Museum was established during 1987-88 which is required to strengthen with new selected Items for entertainment to the children, was visit Bal Bhavan. An amount of Rs.1.00 lakhs to proposed during 9th Five Year Plan period, 1997-2002, out of which Rs.0.20 lakhs is proposed for annual Plan 1997-98.

vi) Purchase New Bus in place of Old Bus.

The Bus bearing No. ATL-1808 was purchased during 1979-80 from A.P.S.R.T.C., it has become too old and required huge amounts for repairs and maintenance. It is proposed to submit proposals for condemning the Vehicle. There is need of New Bus for transportation of Children in Twin Cities of Hyderabad and Secunderabad to bring the Children to Bal Bhavan and back to their destination. There is another bus which is not sufficient to bring the children to Bal Bhavan from various parts of the city. Hence it is proposed to purchase New Bus. An amount of Rs.8.50 lakhs is proposed during the 9th Five Year Plan 1997-2002, out of which an amount of Rs.6.00 lakhs is proposed during annual plan 1997-98.

vii) Renovation of Swimming Pool in Jawahar Bal Bhavan.

The Swimming Pool in Jawahar Bal Bhavan, Hyderabad, requires renovation. The Executive Engineer had furnished estimate for Rs.18.84 lakhs. Government issues orders sanction an amount of Rs.18.84 lakhs from the savings available under universalisation of Elementary Education (Plan) by way of re-appropriation during 1995-96 (Plan). The PAO., Hyderabad returned the bill stating that "As it does not fit into the prevailing instructions of the Government, hence the claim is returned". Again during the Financial Year 1996-97, Executive Engineer has furnished revised estimates adding 15% extra for price escalation due to new rates for an amount of Rs.21.67 lakhs is required for renovation of Swimming Pool in Jawahar Bal Bhavan, Hyderabad for the benefit of the member Children.

Hence an amount of Rs.21.67 lakhs proposed to renovate the Swimming Pool in Jawahar Bal Bhavan, Hyderabad during 9th Five Year Plan 1997-98 (First Year).

ANDHRA PRADESH BAALALA AKADEMI

The Andhra Pradesh Baalala Akademi was established by the Government of Andhra Pradesh in 1976 and inaugurated by the then President of India and the Akademi is functioning as a State Level Second Line Educational Literary Institution. It is concentrating in the area of out of school programme particularly in art and intellectual needs of the youngsters below 15 years to develop themselves as integrated personalities as they grow-up. It formulates from time to time suitable programmes for implementation throughout the State. Now the A.P. Baalala Akademi was kept under the direct control and supervision of Director and Special Officer, Jawahar Bal Bhavan, vide G.O. Ms. No. 3249, dt. 28-9-1988 of General Administration (CA.I) Department.

SALIENT FEATURES:

1. To promote and encourage artistic and literaric talents of Children.
2. To encourage preparation and production of good reading materials for children with illustrations, in easily understandable language.
3. To publish suitable feature magazine for children.
4. To encourage child art and aesthetic appreciation among the growing children.
5. To promote the establishment of multi-media children's clubs hobby centres with art and craft workshop facilities particularly in rural parts.
6. To establish children's Libraries, film societies and study circles to promote children's film movement.
7. To foster National and International contacts by cultural exchanges and promotes ideas of national integration and self discipline.
8. To conduct conferences, seminars and cultural exhibitions of children's books.
9. To publish an illustrated encyclopaedia for children in Telugu.

ACTION PROGRAMMES:

DISTRICT LEVEL CULTURAL TALENT SEARCH COMPETITIONS:

On the even of the Pandit Jawahar Lal Nehru's Birthday i.e. 14th November, A.P. Baalala Akademi organises Cultural Talent Search Competitions to spot the talent among children in Music, Dance, Drama, Spot-Painting, Photography, Essay Writing, Elocution, Lyric Writing in two age groups i.e. (Juniors and Seniors) through all District Educational Officers in the State in the Month November, 1994 as was done in the past.

PUBLICATION OF CHILDREN'S LITERATURE:

A major important scheme is to publish reading materials to children under the scheme. This institution published 106 publications in attractive colours for the different age groups of children. Under "Bujji Kathalu" Series, - Akademi published some books for below 8 years children which were specially designed in attractive colours.

For the children of 8-11 years, this institution published colourful books - " Tarangam-Tarangam", Gorumuddalu etc.

For children above 12 years, the Akademi published Biographies, Dance Dramas, "Paramanandaiah Kathalu", "Maryadaramanna Kathalu", Andhra Nama Sangraham etc. these books are liked by the children.

The Akademi also designed and broughtout 13 Audio Cassettes (Book Integrated) for children in different age groups - "Gup-Chip", "Chandamama Rave", Tappetloy Talalay, Lali Lalamma Lali etc.

All the above books and cassettes are supplied to schools in the State (under Operation Black Board Scheme). Libraries and Janasikshanalayalu in the State. The Akademi has also published some of the Telugu Rhymes in English Phonetics and Hindi Phonetics - Chandamama Rave, Tappetloy Talalay, for National and International Reading. In addition to the above schemes the Akademi has innovated a novel scheme of its kind in the country viz. "Indradhanassu" have been children's video magazine with 60 mts. duration and 7 volumes produced till now. Action is being taken for supply of these Vedio-cassettes to selected schools in the State and to Information and public Relations Department also.

B U D G E T:

During 1996-97 an amount of Rs. 9.18 lakhs was provided under Non-Plan and Rs. 2.00 lakhs under Plan.

An amount of Rs. 13.08 lakhs under Non-Plan and Rs. 10.00 lakhs under plan is porposed during 1997-98 for implementing the following schemes.

1. Establishment of Balananda Sanghams throughout the State (Financial Assistance for programmes)
2. Video Project.
3. State Level Cultural Talen Search Competitions
4. Children's Encyclopaedia
5. Production of Audio Cassettes.

PROFORMA

Sl. No.	Parameter	TARGET FOR 9th PLAN (1997-2002)		
		Target (3)	Benefit (4)	Cost (5)
I. ON-GOING SCHEMES :				
1.	Replenishment of Arts, Crafts & supply of instruments to BB's/BK's already functioning.	To supply the instruments & Material to BB's/BK's for smooth functioning.	10 BB's 33 BK's	25.00
2.	Theatre Festivals & National Festivals.	Involving children from Bala Bhavans/Bala Kendras.	200 Children	7.50
3.	Continuation of Veena Section in Jawahar Bal Bhavan.	To continue Veena Section in Jawahar Bal Bhavan.	50 Children	1.70
4.	Continuation of Karate Section in Jawahar Bal Bhavan.	To continue Karate section in Jawahar Bal Bhavan.	300 Children	1.70
II. STATE LEVEL PLAN SCHEMES (NEW)				
1.	Inter School competitions of Twin cities School going children.	To conduct competitions in various activities to encourage & bringout inherent talents	800 Children	2.50
2.	Presentation of Awards to gifted children in performing & non-performing areas.	To encourage by awarding prizes in performing & Non-performing areas.	20 Children	1.00
3.	Up-dating of planetarium & Maintenance.	The present Planetarium is too old. Latest Technology is required to teach children.	1000 Children	1.50
4.	Strengthening of Science Section.	The present Science section is too old. Latest material is required to teach children.	200 Children	2.00
5.	Strengthening of Children Museum	For entertainment of Children who visits BB by new selected Models.	2000 Children	1.00
6.	Purchase of New Bus in place of Old Bus.	To bring Twin cities children to Bala Bhavan and back to destination.	3000 Children	8.50
7.	Renovation of Swimming Pool in Jawahar Bal Bhavan, Hyd.	Renovation of Swimming pool is necessary for the benefit of member children.	10,000 Children	21.67

VIII - FIVE YEAR PLAN OUTLAY BUDGET ESTIMATES

(Rs. in lakhs)

Sl. No.	Name of the Dept., Scheme Wise Particulars	*Approved outlay for VIII-1992-97	1992-93			1993-94			1994-95			1995-96			1996-97			1998 Provision
			B.E.	R.E.	Exp.	B.E.	R.E.	Exp.	B.E.	R.E.	Exp.	B.E.	R.E.	Exp.	B.E.	R.E.	Exp.	
JAWAHAR BAL BHAVAN																		
ON-GOING SCHEMES																		
1.	Replenishment of Arts, Crafts & supply of Instruments to BB's/BK's already functioning.	18.50	1.50	1.50	1.49	3.20	3.20	0.41	2.15	2.15	-	2.85	2.01	-	3.00	3.00	-	5.00
2.	Programme development organisation of Children Festivals, National Festivals, International Festivals.	2.50	0.50	0.50	0.50	0.50	0.50	0.44	0.50	0.50	-	0.50	0.50	0.50	1.00	1.00	0.73	1.50
3.	Development of Indira Priyadarshini Auditorium.	2.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	-	0.95	0.95	-	0.71	0.71	-	
(Bill has returned by PAO)																		
4.	Continuation of Vema in Jawahar Bal Bhavan.	1.50	0.30	0.30	0.30	0.30	0.30	0.144	0.30	0.30	0.145	0.35	0.145	0.145	0.145	0.145	0.28	0.35
5.	Continuation of Karate in Jawahar Bal Bhavan.	1.25	0.20	0.20	0.05	0.20	0.20	0.144	0.30	0.30	0.145	0.35	0.145	0.145	0.145	0.145	-	0.35
6.	Remuneration of Swimming Pool at JBB	-	2.00	2.00	2.00	-	-	-	-	-	-	-	-	-	-	-	-	-
7.	Introduction of Kuchipudi at JBB	-	-	-	-	0.50	0.30	-	-	-	-	-	-	-	-	-	-	-
NEW SCHEMES :																		
1.	Renovation & Maint. of Acquisition.	-	-	-	-	-	-	-	1.25	1.25	-	-	1.25	-	-	-	-	-
(Bill was returned by PAO)																		
2.	Inter School Compta., of Twin cities School going Children.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.50
3.	Presentation of Awards to Gifted Children in performing & non Performing Areas.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20
4.	Up-gradation of Planetarium/Planet.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.30
5.	Strengthening of Science Section/by Up-dating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.60
6.	Strengthening of Children Museum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.20
7.	Purchase new bus in place of Old Bus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.00
8.	Renovation of Swimming Pool at JBB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21.67
TOTAL		26.25	3.00	3.00	4.84	5.00	5.00	1.63	5.00	5.00	0.29	5.00	5.00	0.79	5.00	5.00	1.01	36.67

PUBLIC LIBRARIES

PART - A

INTRODUCTION

Andhra Pradesh is one of the Pioneer State in rendering Library Service in the Country in establishing Libraries and maintaining same both under Government and Zilla Grandhalaya Samstha Sectors. In addition, the Government established a State Institute of Library Education, Research and Training (SILERT) which is conducting inter-alia, pre-service training courses for the students who prosecute studies in Certificate Course in Library and Information Science.

The Andhra Pradesh Public Libraries Act 1960 was amended from time to time and the Andhra Pradesh Grandhalaya Parishad (Acts. No. 19 & 9) were enacted in order to accelerate the development of Libraries.

The Director of Public Libraries is assisted by 2 (Two) Deputy Directors, 3 (three) Assistant Director of Public Libraries, 2 (One) Accounts Officer and Principal, SILERT. There is also one Chief Librarian in the State Central Library in the category of Deputy Director of Public Libraries assisted by one Gazetted Librarian. There are six Government Regional Libraries headed by one Gezettered Librain each. In the 22 Districts the network of libraries are managed by the Secretaries, Zilla Grandhalaya Samsthas and for Twin Citis of Hyderabad and Secunderabad the City Grandhalaya Samstha, Hyderabad manages it.

PART - B

1. Financial Requirement.

1.1 Programme and Activity-wise Classification

TABLE - 1

(Non-Plan)

Sl. No.	PROGRAMME	Revised Estimates 1996-97	Budget Estimates 1997-98
(Rs. in thousands)			
1.	Headquarters Office		
	Director of Public Libraries (01)	25,59	30,19
2.	State Central Library, Hyd. (04)	65,55	72,41
3.	Other Government Libraries (05)	41,83	46,29
4.	Assistance to Non-Govt. Libraries (06)	786,71	786,71
5.	State Institute of Library Education, Research and Training (Silert) (07)	2,88	3,19
6.	Andhra Pradesh Grandhalaya Parishad (08)	3,00	3,00
	Total	925,56	941,79

1.2 Financial requirement objective classification.

TABLE - 2

Sl. No.	I T E M	Revised Estimates 1996-97	Budget Estimates 1997-98
(Rs. in thousands)			
1.	Salaries	90,66	95,33
2.	Wages	19	19
3.	D. A.	28,83	39,68
4.	T.A.	57	59
5.	Office Expenses	4,31	4,75
6.	Petrol, Oil and Lubricants	0,20	44
7.	Payment for Professional and Spl. Services	2	3
8.	Rents, Rates and Taxes	1,47	1,47
9.	Publications	9,50	9,50
10.	Grants-in-aid	789,71	789,71
11.	Obsequies charges	0,10	0,10
	Total	925,56	941,79

TABLE - 3

Head of Account	Revised Estimates 1996-97	Budget Estimates 1997-98
(Rs. in thousands)		
2205 Art & Culture MH 105 Public Libraries		
1. Plan	28,00	30,00
2. Non-Plan	925,56	941,79

TABLE - 4

Sub-Head wise allocation

	Revised Estimates 1996-97	Budget Estimates 1997-98
(Rs. in thousands)		
S.H (01) Head Quarters Office (Director of Public Libraries)	25,59	30,19

This head Comprises of the expenditure on the maintenance and development of Directorate of Public Libraries Office.

TABLE - 5

	Revised Estimates 1996-97	Budget Estimates 1997-98
(Rs. in thousands)		
S.H.(04) State Central Library, Hyderabad	65,55	72,41

The State Central Library, Hyderabad which is an apex library is located at Afzalgunj, Hyderabad with book stock consisting of reference books and rare books in English and Oriental languages. It has to undertake bibliographical work for the benefit of research scholars and function as a reference library to the students for the competitive examinations. A reprographic section with necessary equipment was already established for the benefit of readers. It has a separate section for the children upto the age of 14 years with 33,000 volumes and attractive play material.

TABLE - 6

	Revised Estimates 1996-97	Budget Estimates 1997-98
(Rs. in thousands)		
S.H. (05) Other Government Libraries.	41,83	46,29

This head comprises of the expenditure on the maintenance and development of Regional Libraries at Guntur, Visakhapatnam, Tirupathi, Warangal, Nizamabad, Rajahmundry and Government Mobile Library at Eluru. They hold a book stock of about 7.84 lakhs volumes and these are proposed to be developed as Regional Research Centres and to start with new competitive examination sections for the youth and un-employed.

TABLE - 7

	Revised Estimates 1996-97	Budget Estimates 1997-98
(Rs. in thousands)		
S:H (06) Assistance to Non-Govt. Libraries.	786,71	786,71

The sources of income to the Zilla Grandhalaya Samsthas/City Grandhalaya Samstha is (1) Library Cess (2) Special Grants and Salary grants sanctioned by the Government.

A sum of Rs. 7,76,71,000/- has been sanctioned originally as advance salary grant to the Zilla Grandhalaya Samsthas/City Grandhalaya Samstha during the year 1996-97. 2,360 libraries are functioning in the Districts under the control of Z.G.Ss/C.G.S. In addition to this, there are aided libraries and other Libraries under the management of Gram Panchayats, Co-operative Societies and other private managements. There are 3 Mobile Libraries attached to City Central Library, Hyderabad.

TABLE - 8

	Revised Estimates 1996-97	Budget Estimates 1997-98
(Rs. in thousands)		
S.H. (07) SILERT	2,88	3,19

The State Institute of Library Education, Research and Training (SILERT) is functioning as an academic wing of the Directorate of Public Libraries. This is involved in training of librarians and offering a pre-service course in Certificate in Library Information Science.

TABLE - 9

	Revised Estimates 1996-97	Budget Estimates 1997-98
(Rs. in thousands)		
S.H. (08) Andhra Pradesh Grandhalaya Parishad.	3,00	3,00

This head comprises of the expenditure on the maintenance of Andhra Pradesh Grandhalaya Parishad.

PLAN - 1997-98

Government have allocated an amount of Rs.30.00 lakhs under Plan budget for the year 1997-98. As desired by the Secretary to Government, Education Department revised plan proposals have been submitted to the Government for Rs.50.00 lakhs so as to modernise the library services by introducing computers in libraries besides starting new competition sections in all the Government Libraries, 100 Branch Libraries functioning in S.C.P. areas and 40 Branch Libraries functioning in TSP areas. Details of the schemes proposed for inclusion in the Plan 1997-98 are shown below:

Sl. No.	Particulars of the Scheme	Budget allocation for 1997-98	
		Original allocation	Revised allocation
		(Rs. in lakhs)	
1.	Sanction of funds to R.R.R.L.F. to obtain equal matching grant from R.R.R.L.F. Calcutta.	4.00	6.00
2.	Strengthening of Director of Public Libraries by continuing the Accounts Officer post.	1.00	1.00
3.	Inservice Training to the Librarians by SILERT	0.50	1.00
4.	Construction of a portion of the Building to the Regional Library Rajahmundry.	2.50	3.00
5.	Construction of 1st Floor of State Regional Library, Guntur.	2.50	3.00
6.	Improvement of 100 Branch Libraries functioning in SCP Areas.	4.50	7.50
7.	Improvement of 40 Branch Libraries in T.S.P. Areas	2.10	3.50
8.	Introduction of New Competition sections for youth in 7 Government Libraries.	5.50	2.50
9.	Automation of D.P.L. by introducing intercom telephone system to DPL/SCL/Silert/A.P.G.P./Registrar of Publications premises.	2.40	2.50
10.	Computerisation of Director of Public Libraries, Hyderabad.	5.00	10.00
11.	Computerisation of State Central Library, Hyderabad.	Nil	10.00
	Total	30.00	50.00

INTERMEDIATE EDUCATION

The Directorate of Intermediate Education has been created by bifurcating the Commissionerate of Higher Education in November, 1989 to provide better Co-ordination and monitoring the work of Junior Colleges in the State.

The second part consists of the "Financial requirement Tables". The three fold basis of this part are :

- 1) Programme and activity & Classification.
- 2) The objective-wise classification showing the amounts distributed among the different objects of expenditure.
- 3) Source of Finance indicating the budgetary heads for which the funds are provided.

The third part contains parts performance and an explanation justifying the financial requirements in relation to future needs.

INTRODUCTION

Intermediate Education in the State of Andhra Pradesh comes under the Administrative control of the Directorate of Intermediate Education.

All Government Junior Colleges are under the administrative control of the Directorate of Intermediate Education. The functioning of the Private Colleges with regard to the utilisation of the Grant-in-aid, Service conditions and admissions to various courses also comes under his purview.

I. INTERMEDIATE EDUCATION

At the Intermediate Stage of Education, Conventional Courses in Science, Arts and Commerce and Vocational Courses are offered. The Intermediate and Degree Courses exist side by side 29 Vocational Courses are offered in 511 Colleges, like Agriculture and Engineering.

Intermediate Course is offered in the following Colleges :

Sl.No.	Management	1996-97
1.	a) Government Junior Colleges	473
	b) Government Composite Junior Colleges	5
	Total	478
2.	a) Private Jr. Colleges (Aided)	210
	b) Private Composite Colleges	81
	c) Private Un-Aided Jr. Colleges	964
	d) A.P. Residential Jr. Colleges	25
	e) Social Welfare Residential Jr. Colleges	75
	f) Co-Operative Jr. Colleges	131
	Sub Total	1486
	Grand Total	1964

PART - III

BUDGET	REVISED ESTIMATES 1996-97	BUDGET ESTIMATES 1997-98
a) PLAN	105.80	82.00
b) NON-PLAN	122,46.53	141,16.14
TOTAL	228,6.53	223,16.14

For improvement of the performance of SC Students studying in the Intermediate Final Year Classes. Special Coaching Classes were conducted in the year 1996-97 in 12 Centres. This Scheme is being continued this year also, with the proposed allocation of Rs. 4.00 lakhs.

S.C. Students drawn from all over the State were given Special Coaching for EAMCET Examinations in Hyderabad. An Amount of Rs. 60,000/- is provided for this purpose.

For continuation of four Government Junior Colleges in Tribal Sub-Plan area, an amount of Rs. 12.00 Lakhs is allocated for the year 1996-97.

ECONOMICALLY POOR PERSONS SCHOLARSHIPS :

Students coming from Economically Poor Families studying in Intermediate courses in various Colleges in the State were awarded these Scholarships on merit-cum means basis. An amount of Rs. 8.00 lakhs allotted during the 1996-97 for the continuation of this scheme, Rs. 8.00 lakhs is proposed under Plan during 97-98.

BEST TEACHERS AWARDS TO TEACHERS :

To honour the meritorious teachers working in the Junior Colleges in the State, best Teacher awards were instituted with effect from the year 1979-80. Each teacher selected for the awards is given a Silver Medal, a Certificate of Merit and a Cash award of Rs. 1,000/- During 1995-96 an amount of Rs. 0.40 lakhs has been sanctioned. Regarding best Teacher Award, an amount of Rs. 0.40 lakhs have been sanctioned in the annual Plan Budget during the year 1996-97. An amount of Rs. 2.00 lakhs is proposed for this scheme during the year 97-98 under Plan Budget.

VOCATIONAL EDUCATION

In the New Educational Policy, 1986 programme of Vocationalisation of Education is accorded a very high priority. The main objective of the Scheme of Vocationalisation of Education spelt out in the National Policy on Education, 1986 is to accord priority to diversification of course of study for enhancing the employability of students and reduction between demand and the supply of skilled man power and deduction of the pressure on Universities for admissions. For effective implementation of the programmes, Government of India is providing liberal Financial assistance to the States. So far a grant of Rs.57.88 crores

was released towards the expansion of Vocational Education at Intermediate Stage. At present 29 different types of Vocational Courses of study are offered in 16809 sections in 511 colleges with an intake of 31,410/- students.

In fine the following of the important Plan Schemes which will be taken up during the year 1997-98.

(Rs. in lakhs)

Name of the Scheme	Provision 1997-98
<u>ONGOING SCHEMES :</u>	
1. State Awards to Junior Colleges Teachers	2.00
2. E.P.P. Scholarships	8.00
3. Grant-in-Aid to A.P. Maths Association	0.20
	<u>10.20</u>
<u>SCHEMES UNDER SCP :</u>	
4. Special Coaching for SC Students Studying in Inter Final	4.00
5. Special Coaching for SC students appearing for EAMCET	1.00
6. Construction of Hostel Building to GJC Chennur, Adilabad District	5.00
7. Construction of Additional Building to GJC under SC Area	8.00
	<u>18.00</u>
<u>SCHEMES UNDER T.S.P.</u>	
8. Continuation of posts for APRJC Marcedimilli	4.67
9. Continuation of posts for opening of GJC Eturunagaran,	3.00
10. Continuation of posts for opening of GJC Uppersclear	3.00
11. Continuation of posts for opening of GJC Gummalaxmipuram	3.00
	<u>13.67</u>

CENTRALLY SPONSORED SCHEMES :

12. Continuation of Posts :

- | | |
|--|------|
| i) 18 Deputy DVEO's / Administrative Officers
and other posts | 5.00 |
| ii) DVE's and Supporting Staff of SIVE | |

13. Continuation of the following posts :

- | | |
|-----------------------------------|------|
| i) Vocational wing in Directorate | 0.75 |
| ii) 5 Posts of DVEO's | 2.25 |
| iii) 11 Computers | 1.00 |

14. Continuation of posts for 329 Vocational sections 5.00

15. Continuation of posts for 501 Vocational sections 7.00

16. Continuation of 200 Vocational sections 4.33

17. Supporting Staff of 5 DVEO's 2.00

27.33

NEW SCHEMES:

- | | |
|---|-------|
| 18. Infrastructure facilities like Lab-Equipment, furniture with
books etc., to 11 New GJC's | 12.80 |
|---|-------|

GRAND TOTAL 82.00

(Rupees eighty two lakhs only)

All the above schemes will be continued in Annual Plan of 1997-98 with an estimated outlay of Rs. 82.00 lakhs.

COMMISSIONER OF COLLEGIATE EDUCATION

The three fold basis of the financial requirements are :

- a) Programme and activity classification
- b) The objective-wise classification showing the funds distributed among the different objectives of expenditure.
- c) Sources of finance indicating the Budgetary Heads under which the funds are provided.

INTRODUCTION

Government Degree Colleges in the State, come under the administrative control of the Commissioner of Collegiate Education. The functioning of Private Colleges with regard to the utilisation of the grant-in-aid, service conditions and admission of colleges / courses to grant-in-aid, service conditions and admission of colleges / courses to grant-in-aid, comes under perview of the C.C.E. Mutual contact under report is maintained by the Commissioner with the related agencies like Universities and Telugu Academy. The C.C.E. is a member of all the policy planning bodies concerned with Education like Telugu Academy, Universities, A.P.S.C.H.E., etc.

Government's role in Collegiate Education consists mainly in promoting community initiatives, academic excellance and fostering linkage between educational system and social needs. Following are the thrust areas in the field of Collegiate Education.

- i) Consolidation of existing institutions.
- ii) Re-designing and modernising the courses.
- iii) Faculty improvement.
- iv) Adequate emphasis on co-curricular activities, particularly involvement of students in adult literacy and on the other nation building programmes, N.S.S. etc.

There are 167 Government Colleges, 187 Private Aided Colleges and 450 Private Unaided colleges in the State. The infrastructural facilities available in the colleges are not so satisfactory as they should be and their improvement providing the facilities is essential to protect the educational system from deterioration. To eliminate these defficiencies, there is an imparative need to avail the assistance offered by the University Grants Commission to the maximum extent.

DIRECTION AND ADMINISTRATION

The provision under this head included inter-alia, pay and allowances of officers of the Headquarter's office as well as the four (4) Regional Offices.

The Commissioner is assisted by the 2 Joint Directors, 2 Deputy Directors, 1 Academic Guidance Officer, 1 Chief Accounts Officer, 2 Accounts Officers, 1 Chief Auditor (Gazetted), 6 Assistant Directors, 1 State Liaison Officer for N.S.S. and 7 Lecturers in Academic Cell are the supporting staff of the Headquarter's Office. The Collegiate Cell which was transferred to the A.P.State Council of Higher Education with effect from 01-11-1992, is re-transferred to the Headquarter's office with effect from 01-11-1994.

Each Regional Office is headed by a Regional Joint Director of Higher Education and assisted by one Administrative Officer and supporting staff.

MAINTENANCE OF DEGREE COLLEGES:

(Rupees in thousands)

Sl. No.	Type of Institution	Revised Estimates 1996-97	Budget Estimates 1997-98
1.	Government Colleges	61,29,70	56,89,56
2.	Non-Government Colleges	81,75,46	92,68,57

The above amounts are to meet the expenditure on pay and allowances of Teaching and Non-teaching staff, of the Colleges and for up-keeping of Laboratory, Library, Contingencies etc.

There are 804 Degree Colleges i.e. 167 Government Colleges and 187 Private Aided Colleges and 450 private un-aided colleges with an enrolment as follows :

Student Enrolement	Boys	Girls	Total
Government Colleges	83,379	44,354	1,27,733
Pvt. Aided Colleges	1,50,466	76,734	2,27,200
Pvt. Unaided Colleges	39,896	34,100	73,986
TOTAL	2,73,731	1,55,188	4,28,919

ECONOMICALLY POOR PERSONS SCHOLARSHIPS:

Economically poor persons Scholarships are sanctioned on the basis of means-cum-merit and students whose parental income is Rs. 12,000/- or less per annum are eligible for these scholarships. Students studying outside Andhra Pradesh are not eligible for these scholarships. The Regional Joint Director's of Higher Education, the Principals of identified Government Degree Colleges and the Registrar's of Universities are the sanctioning authorities for these Scholarships. The budget amount to be sanctioned for the year 1996-97 on which the Government order are still awaited. Due to the reduction of Budget provision from 158.14 lakhs to 98.00 lakhs, Government have been requested to allot Rs. 35.00 lakhs additionally for the year 97-98 as a special case.

WELFARE OF SCHEDULED CASTE STUDENTS - SPECIAL COMPONENT PLAN

Under Special component plan, for the Welfare of the Scheduled Caste students, an amount of Rs. 28.50 lakhs has been sanctioned by the Government during the year 1996-97.

During the year 1997-98, it is proposed to implement the following schemes for the welfare of Scheduled Caste Students of Government Degree Colleges.

		(Rs. in lakhs)
1.	Book Bank scheme for SC students	2.00
2.	Special coaching and Incentive schemes for SC Students of final year Degree Courses.	6.50
3.	Construction of Hostels for SC Students of Government Degree Colleges.	30.00
Total :		38.50

WELFARE OF SCHEDULED TRIBES - TRIBAL SUB-PLAN

During the year 1991-92, two Government Degree Colleges, one at Yellandu and another at Paloncha in Khammam District, were started in the tribal areas of Khammam District, and an amount of Rs. 9.70 lakhs has been provided for these colleges during the year 1996-97.

An amount of Rs. 9.10 lakhs has been proposed for the maintenance of these colleges during 1997-98.

NATIONAL SERVICE SCHEME

An amount of Rs. 20.00 lakhs as state share and an amount of Rs. 87.08 lakhs towards Central share was sanctioned under the scheme as on today 1996-97. Under this scheme there are 1,16,800 volunteers to out state in over 479 Degree Colleges (including professional Colleges) and 296 Junior Colleges under 12 Universities. The aim of N.S.S. is to enable the students to upgrade their personality and experience through community service.

TABLE-I
FINANCIAL REQUIREMENTS, PROGRAMME & ACTIVITY CLASSIFICATION OF
PLAN & NON PLAN SCHEMES .

Sl. No.	Item	Revised Estimates 1996-97			Budget Estimates 1997-98		
		Non-Plan	Plan	Centrally sponsored schemes	Non-Plan	Plan	Centrally sponsored scheme
1.	01 - Head Quarters	14588	1.95	-	160.19	4.5	-
	01 - Head Quarters - Centrally Sponsored Schemes	-	-	6.18	-	-	6.18
	RJDHE's	6261	3.00	-	68.97	15	-
2.	Research	2	0	0	2	0	0
3.	Degree Colleges (Men)	406963	71.43	-	455731	-	-
4.	Degree Colleges (Women)	90488	12.12	-	101532	-	-
5.	Aided Colleges	368800	-	-	88,62,00	-	-
6.	Aided Oriental Colleges	3,98,69	-	-	4,06,57	-	-
7.	Government Sanskrit Colleges	33.30	-	-	37,37	-	-
8.	Scholarships	11545	-	-	11545	-	-
		(Incl. DI)			(Incl. DiE)		
9.	E.P.P. Scholarships	14000	5	-	14000	5	-
10.	Construction of Buildings	1200	25	-	1200	45,00	-
11.	Welfare of SC students	0	8.5	-	0	8.5	-
12.	National Service Scheme	0	20	21122	0	20,00	2,11,22
13.	APREIS	42.45	-	-	43,03	-	-
		(incl.DI)					
14.	Telugu Academy	8,00	-	-	8,00	-	-
15.	Tribal Sub-Plan	0	11.14	-	-	-	-
GRAND TOTAL		1462289	-	-	1542821		

(+) 79.56

(+) 79.56

An Amount of Rs. 79.56 lakhs has been provided for the plan schemes. which are now converted into Non-plan schemes as suggested by the FIN. & PLG. Dept. for the year 1997-98.

TABLE-II
OBJECTIVE CLASSIFICATION (NON-PLAN)

(Rs. in thousands)

S.No.	Item	Revised Estimates 1996-97	Budget Estimates 1997-98
1.	010 Salaries	37,92,24	39,33,58
2.	020 Wages	8.51	8.51
3.	030 D.A.	12,92,88	17,70,92
4.	040 Travelling Allowances	15.20	15.20
5.	050 Office Expenses	58.24	63.89
6.	060 Rents, Rates and Taxes	17.03	17.03
7.	090 Grant-in-Aid	9139.36	93,21,82
8.	120 Scholarships	2,55,45	2,55,45
9.	170 Minor works / Construction of Buildings	13,25	13,25
10.	190 Machinery and Equipment	26.60	26.60
11.	330 Payment for Professional and Special Services	35	35
12.	240 Materials and Supplies	106	106
13.	340 Other charges	27	27
14.	450 Petrol and Oil Lubrications	210	196
TOTAL		146,22.89	154,28.21

(+)

79.56

BRIEF NOTE :

An amount of Rs. 79.56 lakhs has been provided to the plan schemes which are now converted into Non-Plan as suggested by Fin. Plg. Dept. for the year 1997-98.

**TABLE-III
SOURCE OF FINANCE**

(Rs. in thousands)

Sl. No.	Item	Revised Estimates 1996-97			Budget Estimates 1997-98		
		Non-Plan	Plan	Under centrally sponsored scheme	Non-Plan	Plan	Under centrally sponsored scheme
1.	2202-General Education	144,82,89	128,14	2,17,40	1528821 (+) 79.56	48.00	2,17,40
2.	2225-Welfare of SC, ST & BC's	1,40,00	5,00	0.00	1,40,00	5,00	0.00
3.	4202-Capital Outlay of Education	0.00	25,00	0.00	0.00	45,00	0.00
4.	6202-Loans for Collegiate Education, Arts & Culture	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	146,22,89	158,14	2,17,40	155,07,77	98,00	2,17,40

ANDHRA PRADESH STATE COUNCIL OF HIGHER EDUCATION

The Andhra Pradesh State Council of Higher Education, came into existence, on 20th May, 1988, by an Act of the Legislature in deference to the National Educational Policy of 1986.

The important functions of Andhra Pradesh State Council of Higher Education as envisaged in the Act are planning and coordination of Higher Education at the State Level and coordination of State Level Programmes, with those of University Grants Commission. It has to be a liason between Southern Regional Council of All India Council for Technical Education, the Ministry of Human Resources Development, Government of Andhra Pradesh and the Universities in the State.

MAIN ACTIVITIES 1996

The A.P. State Council of Higher Education has organised two Vice-Chancellors' Conference of the State Universities during the year 1996. The important resolutions during the meetings are

- i) To start self financing courses in the Universities;
- ii) To recommend to the Government to have rational fee structure and uniform staff pattern;
- iii) To accord permission for introducing Vocational subjects with two other non-vocational subjects.
- iv) Sanction of Restructural courses in Degree Colleges.
- v) To accommodate M.P.C. students in B. Pharmacy course and as well as to diploma holders in the fixed ratio.

CONDUCT OF COMMON ENTRANCE TESTS

Besides conducting Common Entrance Tests like (1) Engineering, Agriculture, Medicine Common Entrance Test (EAMCET), (2) Common Entrance Test for LAW (LAWCET) (3) Common Entrance Test for Education (BEDCET) (4) Engineering Common Entrance Test for Diploma Holders (ECET-FDH) (5) Common Entrance Test for Physical Education (PECET) for the purpose of admissions into professional courses, the State Council of Higher Education has also conducted the Common Entrance Test for admissions into Professional Courses viz., M.B.A. and M.C.A.

The A.P. State Council of Higher Education apart from the functions as envisaged in the Act 16 of 1988 has been entrusted with the work relating to accord permission for starting

of new unaided Degree Colleges and P.G. Courses in the State with effect from 1995 vide G.O.Ms.No. 278 Edn.(UE) Department, dt: 24-07-95. The details of the Colleges/Courses (both under graduate and post graduate) permitted are as shown below.

	<u>1995-96</u>		<u>1996-97</u>	
1. Private un-aided Degree Colleges	14		58	
2. New Combination/courses permitted in private colleges (under-graduate)	89 courses in 82 colleges		142 courses in 85 colleges	
3. Post graduate courses	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>
	MBA 10	MBA 19	MBA 05	MBA 34
	MCA 21	MCA 37	MCA 13	MCA 14
	* PG 10	PG 16	PG 10	PG 33

(* Post-graduate courses - M.A., M.Sc., M.Com.)

PROPOSED PROGRAMMES / ACTIVITIES FOR 1997-98

1. State Level workshop on standardising the Common Entrance Tests;
2. Workshop on restructured courses (Training/workshop) in six Universities;
3. Seminar on Academic Accountability involving performance appraisal Institutional Evaluation, Identification of performance indicators etc;
4. Application oriented curriculum based on Life relevant courses - Leading to upgradation of syllabus on Environmental studies, Human rights etc./State level Seminar on the above subjects)

PERFORMANCE APPRAISAL OF TEACHERS IN HIGHER EDUCATION

It has been proposed to introduce performance appraisal of all categories of Teachers in the Higher Education sector during 1997 in order to maintain the right kind of quality and excellence in Higher Education.

Further, the following New schemes have also been proposed to be conducted in the IX Plan in the phased manner.

- i) **DATE BASE** : In view of a large number of Degree Colleges offering a number of conventional and restructured courses there is need for monitoring especially teaching restructured courses offered in nearly 750 degree colleges. Council proposes to establish a Data Base and Computerise the entire process.
- ii) **QUALITY ASSURANCE SCHEME**
 - a) **Curriculum Development** : In order to promote inter-disciplinary studies in terms of restructured courses curriculum Development has to be undertaken urgently. There

is also need for updating the Common Core Syllabus which was formulated nearly ten years ago.

- b) **Staff Training and Development** : In order to offer restructured courses and vocational courses at the Degree Level, the members of the staff have to be given a new orientation and training in updating and Refreshing their knowledge in the areas identified for restructured courses. This has to be done in all three regions of the State by holding an "ON-SITE" TRAINING.
- c) **Examination reforms** : The Vocational and Restructured courses offered at the Degree Level have necessarily to be evaluated in terms of new pattern of examination. The teachers have to be trained in "TEST CONSTRUCTION" and given necessary orientation in examination reforms.
- d) **Educational Technology** : New Technologies available in the field of teaching and learning have to be introduced to the teachers in the first instance. The preparation of teaching/learning material involving the use of VCR and Computers and innovations in instructional techniques have to receive special attention by a programme training package for the use of the teachers. This will go a long way in making the restructured courses more accessible for the students.

BUDGET

		Rs. in lakhs
		1997-98
		Budget
		<u>Estimates</u>
a)	Plan	20.00
b)	Non-Plan	11.08

In the Plan Budget 1997-98 a provision of Rs.20.00 lakhs is made for the ongoing Plan Schemes of the State Council while Rs.11.08 lakhs is provided under Non-Plan budget for the maintenance of Academic Cell in the State Council.

TELUGU AKADEMI

In the functionary aspects of the 3 Departments, the following are the achievements in publishing prestigious publications and in making the press copies ready for some of the publications.

The following are the details :

1. The Telugu Akademi has published revised edition of Glosary of Administrative and Legal Terms English-Telugu.
2. The Press-Copy of the Rangareddy bulletin, Chittoor monograph (descriptive grammer) were prepared and are being composed at Telugu Akademi under the Socio-Linguistic Survey Project.
3. The press copy of Telugu-English Dictionary is presently under scrutiny by the Scrutiny Committee.
4. The Akademi has published Bulletin of Khammam District under the Socio Linguistic Surver Project.
5. Telugu Akademi is conducting Telugu Courses to teach Telugu to thje Non Telugu Employees of the State Government and others in order to cooperate with the Government in implementing Telugu as an official Language of the State effectively.
6. Hindi, Urdu translated versions of Telugu introductory Reader and work-book were sent to press are under print for the benifit of the candidates whose mother tongue is Hindi and Urdu.
7. Telugu Akademi is publishing a monolingual Telugu - Telugu Dictionary at collegiate level consisting of sixty thousand entries of old as well as modern, and of 1250 pages. Idioms and nyayas were included. Modernity and bricivity arc the main features of this dictionary. It is expected in this year 1997.
8. The Akademi has published new Intermediate Books pertaining to the 2 year Intermediate Course accordance with the new syllabus as communicated by the Board of Intermediate Education.
9. In addition to the regular programme, the Akademi has also published Text books in sericulture for vocational courses at Intermediate Level.
10. The Akademi hs since decided to bring out certain publications pertaining to P.G. Level Courses in Telugu Medium also in addition to other reading material such as Translations, Monographs, popular seriés etc., and the subject Dictionaries Glosaries in collaboration with the C.S.T.T., New Delhi.
11. The Telugu Akademi has been regularly brining out periodicals viz., "TELUGU" Monthly with literary essays and Quarterly supplements for subjects.

DURING THE YEAR 1996-97 THE AKADEMI HAS PUBLISHED 64 BOOKS :

a)	Intermediate (including reprints & Vocational Courses)	=	32
b)	Degree Common Core (including reprints)	=	25
c)	Post Graduate Courses	=	02
d)	Other Books	=	05

URDU ACADEMY

INTRODUCTION : The Urdu Academy A.P. was constituted by the Govt. of A.P. vide G.O.Ms.No. 1466, dt. 31-12-1975. It was registered under the A.P. (Telangana Area) Public Societies Registration Act, 1350 Fasli (Act No.1 of 1350 Fasli)

OBJECTIVES : The main objectives of the Urdu Academy is to preserve, foster and develop the Urdu language and literature and to work for promotion, development, dissemination and advancement of Urdu.

To achieve the fundamental objectives, the Academy is implementing following schemes.

A. Awards

- i) Makhdoom Award
- ii) Awards on Printed Books
- iii) Awards on life-time services
- iv) Best Urdu Teachers Award
- v) Best Urdu Students Award

B. Financial Assistance

- i) Publication of manuscripts
- ii) Publication of Urdu periodicals
- iii) Private Urdu libraries
- iv) Urdu News Agencies
- v) Urdu Writers & Journalists Welfare Fund
- vi) Urdu Journalism Course
- vii) Registered Urdu Organizations

C. Other Projects

- i) Students (Merit) Scholarship
- ii) Students (E.B.C.) Scholarship
- iii) Publication of Urdu Text Books
- iv) Publication of Urdu Journal (Qaumi Zaban)
- v) Publication of Urdu Books
- vi) Urdu Typewriting Training
- vii) Urdu Computer Training
- viii) Translation of Books in Urdu
- ix) Urdu Coaching Centres
- x) Functions (Literary & Cultural)
- xi) Telugu-Urdu-Telugu Dictionary
- xii) Preparation of Video Cassettes of men of letters

D. New Projects

- i) Adoption of Urdu School
- ii) Adult Education Centres
- iii) Coaching Classes for X & Inter

E. Sources of

- Income** : i) Government Grant-in aid from Education Department.
ii) Government Grant-in aid from Minorities Welfare Department.

F. i)

**Statement showing the details of Budget Estimate Under Plan
Scheme for the years, 1996-97 and 1997-98**

Sl. No.	Name of the Scheme	Budget Est. 1996-97	Budget Est. 1997-98
1.	Urdu Organisations for holding Seminar, Symposia & Mushairas	60,000.00	90,000.00
2.	Financial assistance to Urdu News-Agencies	40,000.00	50,000.00
3.	Financial assistance to Urdu Periodicals	40,000.00	50,000.00
4.	Awards on Urdu Books	70,000.00	1,00,000.00
5.	Financial assistance to Urdu Libraries	70,000.00	90,000.00
6.	Publication of Urdu Journal (Qaumi Zaban)	1,25,000.00	2,00,000.00
7.	Students Scholarship (Merit)	4,50,000.00	5,50,000.00
8.	Students Scholarship (E.B.C.)	5,00,000.00	6,00,000.00
	Total	13,55,000.00	17,30,000.00

**Statement showing the Budget Estimate under Non-Plan
Schemes for the Years, 1996-97 and 1997-98**

Sl. No.	Name of the Scheme	Budget Est. 1996-97	Budget Est. 1997-98
		Rs.	Rs.
1.	Makhdoom Award	40,000.00	40,000.00
2.	Awards on life-time services	25,000.00	30,000.00
3.	Financial assistance for Publication of Urdu Manuscripts	3,50,000.00	4,00,000.00
4.	Financial assistance to Urdu Writers and Journalists Welfare Fund	3,00,000.00	3,75,000.00
5.	Financial assistance to Urdu Arts College for Urdu Journalism Course	3,75,000.00	4,50,000.00
6.	Urdu Teachers' Training Project	25,000.00	40,000.00
7.	Publication of Urdu Books	6,00,000.00	6,50,000.00
8.	Urdu Computer Training Course	22,00,000.00	50,00,000.00
9.	Urdu Coaching Centres	1,70,000.00	4,50,000.00
10.	Academy's Functions (Literary & Cultural)	1,25,000.00	2,50,000.00
11.	Publication of Urdu-Telugu Dictionary	20,00,000.00	25,00,000.00
12.	Urdu Typewriting Institute	1,20,000.00	5,00,000.00
Total		63,30,000.00	1,06,85,000.00

CULTURAL AFFAIRS

The Department of Culture is working for preservation and propogation of rich cultural heritage of Telugu people from 1981 with the following main activities.

1. Administration of Government Music and Dance Colleges / Schools.
2. Financial assistance to Men of letters and arts who are in indigent circumstances.
3. Promotion of Telugu Culture through Culture Organisation.
4. Promotion in propogation of Telugu Culture outside the State.
5. Conducting of Cultural festivals.

The Budget provided to this department for 1996-97 and 1997-98 is as follows.

(Rs. in lakhs)

	Non-Plan		Plan	
	1996-97	1997-98	1996-97	1997-98
2205 Art and Culture	224.82	239.31	46.00	110.00
2202 General Education	3.50	3.50	2.25	2.25
Total- Rs.	228.32	242.81	48.25	112.25

DIRECTION AND ADMINISTRATION :

The Director is assisted by one Deputy Director, two Assistant Directors, two field Officers, one Accounts Officer, one Chief Programme Officer, one Programme Officer and the supporting staff at the headquarters office.

ACTIVITIES

In the State a cluster of 11 Music and Dance Colleges / Schools is being maintained by the Department of culture. Each College / School headed by a Principal, who is assisted by teaching and Non teaching staff. Almost 3000 students receiving the benefit of fine arts every year. In the city of Hyderabad the Branch of Government Music and Dance College has been upgraded as an independent Government Music and Dance College. There is also a proposal to open new Government Music and Dance Schools at Srikakulam,, Medak and Adilabad.

Under the scheme of financial assistance to Men of letters, there will be 1200 old age beneficiaries, who have served their respective disciplines over the decades.

To implement the scheme of construction of Auditoria in the phased manner, to each District Headquarter, a sum of Rs. 29,00,000/- is provided.

The Ravindra Bharathi and Telugu Lalitha Kala Thoranam are being upgraded with additional facilities. Free programmes are being organised every Friday at Ravindra Bharathi for common public and films are being screened at Telugu Lalitha Kala Thoranam. During these festivals the Ravindra Bharathi auditorium was packed with art lovers.

- | | |
|--------------------------------|---------------------------|
| 1. Ugadi Festival | 2. Humerous Festival |
| 3. Navarathi Festival | 4. Dance ballets Festival |
| 5. All India Folk Art Festival | 6. Chalukya Festival |
| 7. Sankranthi Festival | 8. Tyagaraja Festival |

In addition to the above, several events like N.T.R's national film award function, Kasu Brahmanda Reddy Statue unveiling function and the Cultural Programmes connected with the President of India visit were organised.

Several other activities have also been undertaken during the year i.e. like conducting Inter State Cultural Exchange Programmes, organising Seminars, Artist Camps, Painter's Camps, Traditional Folk Art Camps and Sculptres exhibition etc.

PLAN OF ACTION DURING 1997-98

All the above activities will be organised during the year 1997-98. Further it is proposed to start folk Art training classes in the existing Music and Dance Schools / Colleges and to construct auditoria in all district headquarters under the scheme of Janma Bhoomi and Youth empowerment programmes and also to conduct orientation training courses to the classical dance teachers.

SPORTS AUTHORITY OF ANDHRA PRADESH

The Government of Andhra Pradesh has constituted the A.P. Sports Council in 1958 with Rs. 2.00 lakhs as grant-in-aid for intensive development of Games and Sports in the State. During 1980, the Government have enhanced the allocation of grant-in-aid to Rs. 100.00 lakhs. Government of Andhra Pradesh replaced the A. P. Sports Council by Sports Authority of A.P. by an Act No. 4 of 1988 which has come into existence with effect from 1-11-1987, with a view to organise, promote and popularise Games and Sports in the State on a three-tier set up *i.e.* State, District and Mandal level. The main objectives of Sports Authority of A.P. are :-

1. To improve the infrastructural facilities at Mandal, District and State level
2. To Develop Playfield facilities and Coaching Centres
3. To conduct various tournaments
4. For opening of Sports Hostels/Schools and
5. For providing sports equipments and cash awards etc.,

IMPORTANT ACHIEVEMENTS :

Sports Authority of Andhra Pradesh conducted All India Rural Sports (Group-II) Tournaments at Nalgonda from 27 to 30.11.1996. Overall standing position of SAAF in the All India Rural Sports is No.3.

In Women Sports, our State Teams have represented in all the three groups of Women Sports held at Chandigarh (30.9.96 to 2.10.96); Bhivani (19 to 22.11.96); and at Cuttack (44 to 7.12.1996).

T.Vijayalaxmi, SAAP Hostel girl won Gold Medal in Javelin Throw in the All India Inter-Zonal Athletics Meet at Delhi. Two Hostel boys represented in National Youth Basketball Championship held at Chandigarh and secured Gold Medal. Seven Hostel Boys represented in the National Junior Basketball Championship and secured Silver Medal. One Hostel Boy represented in the All India Junior Inter-State Badminton (Shuttle) Championship and Runners-up. Kum. V. Laxmi Rao represented Osmania University in the combined Universities and got First Place and also participated in the Central Zone and represented Indian Universities.

In the 42nd All India National School Game held at Bangalore, the A.P. Sports School Boys and Girls have won 7 (seven) Golds, 2 (two) Silver and 8 (eight) Bronze medals including that of National Individual Championship under 14 years category by Master P. Shankar, and

also Team Championship for Boys under 14 years and 17 years category. Master P. Shankar created new National Meet record in 80 mtrs. hurdles & Miss Geeta secured 3 (three) Golds in 100, 200 & 400 mtrs. a record created by P.T. Usha when she participated in the National School Games. Master Sangameshwar created new National record in 80 mtrs. run.

Government accorded Administrative Sanction for the construction of the following Sports Stadia in the State during the financial year 1996-97 with a direction to the District Collectors to take up the constructions of Stadia immediately on priority basis by preparing appropriate estimates, plans etc. as per the norms fixed by Government of India.

- | | |
|---|---|
| 1) Sports Stadium at Mahaboobnagar | } G.O.Ms. No. 13,
Y.A. T & C (Sports)
Department
Dated : 6-3-1996. |
| 2) Mini Stadium at Wanaparthy | |
| 3) Sports Stadium at Gadwal | |
| 4) Mini Stadium at Achampet | |
| 5) Sports Stadium at Ongole | |
| 6) Outdoor stadium at Nalgonda | |
| 7) Sports Stadium at Siddipet. | |
| 8) Construction of Stadium at Jr. College,
Jagital, Karimnagar Dist. | } G.O.Ms. No. 58,
YAT & C (Sports) Dept.
Dt. 22-8-96. |
| 9) Construction of Stadium at Allagadda,
Kumool District. | } G.O. Ms. No. 59
YAT & C (Sports) Dept.,
Dt. 22-8-96. |
| 10) Indoor Stadium at Hussainabad,
Bhongir, Nalgonda District. | } G.O.Ms.No. 101,
YAT & C (Sports) Dept.
Dt. 17-12-96. |

Plans and Estimates are under preparation by the District Collectors.

2. In G.O. Ms. No. 78, Y.A.T & C (Sports) Dept., Dt. 6-11-1996, orders have been issued constituting a District Level Committee in each district with the Collector and District Magistrate, as the Chairman in order to mobilise necessary funds locally, and to supplement financial sanctions,, by Sports Authority of Andhra Pradesh, Hyderabad and complete the Sports Projects, immediately.

3. In view of the fact that the rents of the Fatch Maidan Stadium Complex, fixed in way back in the year 1991 and keeping in view that the rentals during the last few years have increased, substantially, while cancelling the earlier orders issued in this regard Government have taken a decision and issued directions to the Commissioner of Sports, Sports Authority of Andhra Pradesh to take necessary steps to auction the lease of the Football Stadium shops duly following the leasing procedure, after the expiry of the present lease period in G.O. Ms. No.96, Y.A.T & C (Sports) Dept., Dt. 6-12-1996.

4. In G.O. Ms. No. 103, Y.A.T & C (Sports) Department Dated : 18-12-1996, orders have been issued by the Government by amending the A.P. Sports Rule 1933, and issued a seperate

set of Rules by regulating the leasing of the shops in the said Stadium. The Commissioner of Sports, Sports Authority of A.P. is taking necessary action in the matter.

SCHEME-WISE CLASSIFICATION

(Rs. in lakhs)

Sl. No.	Name of the Scheme	Actuals 1995-96	Revised Estimates 1996-97	Budget Estimates 1997-98
(1)	(2)	(3)	(4)	(5)
L PLAN				
1.	Rural Sports Programme	10.77		10.00
2.	Women Sports	9.66	10.00	10.00
3.	Grameena Kreedha Vikasa Pathakam	--	Nil	2.00
4.	Tribal Sports	0.04	Nil	15.00
5.	Residential Coaching camps for Competitors, Summer and Annual coaching camps / Orientation courses to PETs	6.46	4.00	15.00
6.	Annual grants to Associations & Special grants	14.51	8.00	20.00
7.	Salaries to Coaches	16.00	12.00	--
8.	Sports material / equipment	38.00	30.00	35.00
9.	Cash Awards	--	3.00	3.00
10.	Social Forestry Programme	--	Nil	1.00
11.	Financial assistance to Youth Clubs	--	Nil	1.00
12.	Sports Medicine	0.61	Nil	1.00
13.	Construction and Maintenance of stadia etc.	82.37	20.00	65.00
14.	Construction of 9 Stadia as announced by C.M. under PVP for which GOs already issued	--	--	50.00
15.	TA/DA and Staff welfare	18.13	7.00	--
16.	Furniture & Fixtures	0.68	0.75	--
17.	NSTC/SPDA selections	22.96	0.75	1.00
18.	Low Cost Gyms	--	Nil	5.00
19.	Financial Assistance to Veteran sports persons	0.47	Nil	1.00
20.	C.M.'s Cup	0.19	Nil	10.00
21.	A.P.Sports School	--	35.00	--
22.	Special Component Plan for SCs & STs	29.54	10.00	45.00
23.	National Games	0.30	2.50	10.00
TOTAL		250.69	143.00	300.00

II. NON-PLAN

1.	091 - Salaries	245.25	179.84	138.63
2.	092 - Other Grants-in-aid Hostels etc.	83.45	36.96	36.96
TOTAL		318.70	216.80	175.59

SPORTS SCHOOL

PART - A

INTRODUCTION :

The Andhra Pradesh Sports School was established by the Government of Andhra Pradesh and started functioning from November 1993, to provide best educational and sports facilities to the boys and girls from Andhra Pradesh. Talented boys and girls will be selected from Mandal, District and finally at State level, through the battery of Physical fitness tests. The school will have 210 Students from Class IV to X during the Academic year 1997-98. The students education for academics, coaching in sports, lodging, boarding and clothing material, Sports kit - every thing from A to Z is provided free by the State Government. The play fields were provided for the disciplines of Athletics football, volley ball, hand ball, basket ball and weight lifting.

PART- B

FINANCIAL REQUIREMENTS

(I) PROGRAMMES AND ACTIVITY CLASSIFICATION

(Rs. in lakhs)

Sl.No.	Programme/ activity Classification	Accounts 1995-96		Revised Estimates 1996-97		Budget Estimates 1997-98	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1.	Maintenance of Andhra Pradesh Sports School	100.00	-	35.00	-	100.00	- (including SAAP)

(ii) OBJECTIVE WISE CLASSIFICATION

(Rs. in Lakhs)

Sl. No.	Programme/Activity Classification	Accounts 1995-96		Revised Estimates 1996-97		Budget Estimates 1997-98	
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1.	Salaries and Wages	19.61	-	13.00	-	23.69	-
2.	Food Charges	14.31	-	16.00	-	27.21	-
3.	Sports equipment	16.43	-	2.00	-	4.73	-
4.	Essentials of School	10.95	-	1.00	-	18.74	-
5.	Office administrative expenses	23.62	-	3.00	-	15.63	-
6.	Construction	15.08	-	-	-	10.00	-
Total		100.00	-	35.00	-	100.00	-

(iii) SOURCES FOR FINANCING

(Rs. in lakhs)

Sl.No. Sources of Financing	Accounts 1995-96	Revised estimates 1996-97	Budget estimates 1997-98
	Plan	Plan	Plan
1. 2204 Sports and Youth Services 104 Sports & Games Schemes included in Plan SH (05) Assistance to A.P. Sports School 090 Grants-in-aid 092 Other Grants-in-aid	100.00	35.00	100.00

(iv) EXPLANATION FOR FINANCIAL REQUIREMENTS

(Rs. in Lakhs)

	Accounts for 1995-96	Revised Estimates 1996-97	Budget Estimates 1997-98
Plan	100.00	35.00	150.00
Non-Plan	-	-	-

(v) STRENGTH OF THE STAFF OF A.P. SPORTS SCHOOL

1. Director	1
2. Principal	1
3. Sports Officer	1
4. Accounts Officer	1
5. Teachers / Office Staff / Contract basis / daily wages / consolidated	40
Total	44

(vi) Improvements and achievements

(a) **Academics** : Two batches of students have been sent for VII Class Common Examination and on both occasions all students secured Ist division - 100% result.

(b) **Sports** : A.P. Sports School Athletic team comprising 8 Girls and 5 Boys have taken part from A.P. in the 42nd National School Games Athletic Championship held at Bangalore from 15-1-97 to 19-1-97. The A.P. Sports School has bagged 7 Gold 2 Silver and 6 Bronze Medals. The A.P. Sports School Athletes have helped the A.P. state by clinching the honour of winning Team Championship in the boys under 14 years age group.

Master P.Shankar, the Ace Athlete of A.P.Sports School has created a new National School Games Record in 80 Mt. hurdles under 14 years age group by clocking 10.9 Sec. His compatriate while winning a Silver medal also created a New National Record by clocking 10.9 Sec.

Master P. Sankar, who won a Gold Medal in 200 Mtrs. run equalled the National Record by clocking 23.3 sec.

Kum. S. Geetha, the Golden Medal in 200 Mtrs. run equalled the National Record by clocking 23.3 sec.

Kum S. Geetha, the Golden Girl of A.P. Sports School has created history after Mrs. P.T.Usha. to win Gold Medals in 100 Mtrs. 200 Mtrs. 400 Mtrs. events.

Kum S. Geetha and Master P. Shankar have been adjudged as best Athlets in their respective age groups. This is the first time in the history that a single school contributed 7 Gold, 2 Silver and 6 Bronze Medals at National School Games.

The funds to the Andhra Pradesh Sports School were provided under 090 Grant-in-Aid under State plan. There is no non-plan schemes in Andhra Pradesh Sports School.

YOUTH SERVICES

Commissionerate of Youth Services implements suitable Youth Welfare Programmes keeping in view the needs and aspirations of youth of the State. The allocation of Rs. 100.00 lakhs is earmarked for the year 1997-98 towards implementing the continuing schemes of Youth Services Department.

Due to the setting up of District Youth Welfare Officers in all the Districts of Andhra Pradesh (except Hyderabad and Rangareddy) the scope of expanding the activities to grass root level is widened. Youth of the respective areas are now finding it easier, to approach the District Youth Welfare Officer and seek necessary support required by them. The Youth Services Department implements certain programmes like youth festivals to provide common platform for all the sections of the youth to exchange their views, youth leadership training programmes to inculcate leadership qualities and youth exchange programmes to acquaint the youth with the traditions, customs, culture and living conditions of the people of different areas of the State and Country. State Youth Awards in recognition of outstanding work in the field of rural development are also being given every year to the individuals and associations. The Directorate of Youth Services, extend 100% financial assistance to the youth-clubs and associations for the following programmes :-

1. Construction of Youth Club buildings in Rural Areas

The aim of this scheme is to enable the members of registered youth club to assemble, and implement their activities. The financial assistance that may be extended to each of the deserving registered youth club / association may not exceed Rs. 10,000/-. The releases would be made to the selected youth clubs only after it is ascertained that the construction of the building is brought up to final level by the youth club seeking the financial assistance on the following conditions :

1. The clubs should have already been engaged in youth activities for 3 years preceding the time of seeking financial assistance and likely to continue in taking up those activities in the coming years.
2. Copy of youth clubs registration certificate and bye-laws, Registered documents of land ownership with plan and estimate and a photograph of the construction completed at the time of applying shall be submitted alongwith the application. It is proposed to extend the financial assistance to atleast 100 youth club covering twenty two (22) districts.

2. Assistance for Recreational, Sports and Cultural activities

This scheme is intended to promote the sports activities and the organise activities for the preservation of cultural heritage, especially in rural areas. Minimum sports material and

cultural equipment depending upon the need would be supplied to the identified deserving youth clubs subject to following conditions.

1. The clubs should have been engaged in youth activities
2. The clubs should have its own/rented building to keep this material for the use of youth of the respective area.

A total No. of 1100 Youth Clubs would be supplied with sports / cultural equipment and a total No. of 6,000 youth is anticipated to take part in the programmes of Youth Festivals, Youth Leadership training Programmes, Youth activities for Village and Community Development, State Youth Awards, Youth Exchange Programme etc.

3. Construction and maintenance of Youth Centres and State / District and Mandal Headquarters :

Youth Centres are constructed to be the assets of Government of Andhra Pradesh in the District Headquarters with a view to making them as hubs of various youth welfare activities viz., organising youth leadership training programme, seminars, conferences, games and sports activities and literary pursuits at District Headquarters. The District Youth Centres were completed in most of the Districts. Action will be taken towards construction of District Youth Centres in Krishna, Nalgonda, Adilabad and Chittoor Districts during the year 1997-98.

4. YOUTH POLICY :

Government have announced, for the first time, a "Youth Policy" in February, 1996 with an initial allocation of Rs. 75.00 crores towards Financial Assistance towards sanction of matching grant to the Youth Associations @ Rs. 15,000/- each (for 3000 Youth Associations), and Financial Assistance towards taking up economic activity by the Youth Associations. Financial assistance towards revitalisation of SETWIN Organisations, financial assistance towards formation of consumer cooperatives by the Mandal Federations, Sports stadia, Auditoria, Sports, Gymnasium material and cultural equipment and Youth Awards (District Level and State level) were also highlighted. The Chief Minister's Empowerment of Youth Programme (CMEY Programme) was launched in November, 1996.

So far, the recognition of Youth Groups has been completed in most of the District and full administrative sanctions for taking up projects were also accorded in eleven districts such as Srikakulam, East Godavari, West Godavari, Nellore, Chittoor, Kurnool, Anantapur, Nalgoda, Medak, Vizag and Karimnagar. A two-day training programme for Youth Groups is being organised in the month of February, 1997 at Divisional Headquarters or Mandal Headquarters by the Special Commissioner of Youth Services. Work in other districts is in full swing.

ANNEXURE - I

STATEMENT SHOWING THE SCHEME-WISE ALLOCATION
UNDER YOUTH WELFARE SCHEMES DURING 1996-97

(Rs. in lakhs)

Sl.No.	Name of the Scheme	Allocation Annual Plan 1996-97
<u>I. CONTINUING SCHEMES</u>		
1.	Construction of Youth club buildings in rural areas	10.00
2.	Assistances for Sports and recreation activities	9.00
3.	Youth Activities for village and community development programmes	15.00
4.	State Youth Awards	1.75
5.	Youth Leadership Training Programme / Adventure Programme etc.,	10.00
6.	Maintenance of Youth Hostels	5.00
7.	Youth Exchange Programme	2.50
8.	Youth Festivals, Workshops etc.	14.00
9.	Construction and maintenance of Youth centres State / District mandal Headquarters	10.00
10.	Payment of Salaries to District Officers with supporting staff	21.00
11.	Continuance of Accounts section	1.75
<u>II. NEW SCHEMES</u>		
	For schemes under "Youth Policy"	7500.00
TOTAL		7600.00

NATIONAL CADET CORPS

1. AIMS

The aim of the NCC is to develop the qualities of Leadership, Character, Commandership, Spirit of Sportmanship and the ideals of service among the youth so as to create a force of disciplined and trained manpower which would be of great help to the Country in case of National Emergency.

2. ORGANISATION

The NCC in Andhra Pradesh is headed by an Air Commanders stationed in Hyderabad who is assisted by Six Group Commanders of the rank of Colonels located at Secunderabad, Warangal, Kakinada, Guntur, Visakhapatnam and Tirupathi. There are 58 NCC Units comprising Army, Navy, Air Force and Remount and Veterinary throughout the State.

For better command and control and supervision of Training activities, Unit Headquarters of the following Units have been redeployed in the areas where no Unit Headquarters are presently located :

- a) Unit Headquarters from Kakinada to Rajahmundry;
- b) Medical coy on transformation to Rifle coy from Kurnool to Chittoor;
- c) Unit Headquarters from Tirupathi to Ananthapur;
- d) Unit Headquarter to Ongole;
- e) Unit Headquarters from Warangal to Nalgonda.

3. NCC facilities are provided to 254 Colleges and 432 Schools in the State. At present the enrolled strength of NCC in the State is 70,960 cadets including 9,450 Girl cadets. The State Government have decided to increase the enrollment of cadets by 5,000 initially and improve upto 30,000 cadets with the approval of Government of India during 1997-98.

4. BUDGET

The Budget for the year 1997-98 as follows;

	<u>1996-97</u>	<u>1997-98</u>
a) Plan	Rs. 12,05,000	Rs. 25,00,000
b) Non-Plan	Rs. 10,11,05,000	Rs. 10,84,56,000

5. ACTIVITIES

In order to achieve its objectives, NCC conducts various camps for the Army, Navy and Air Force training, organises adventure activities like trekking, sailing, cycle expeditions, cultural and social service activities, National Integration Camps and Youth Exchange Programmes with foreign countries. Selected cadets of the State participate in Republic Day Parade and Prime Minister's Rally at Delhi.

The following activities have been conducted during the year 1996-97 :

- a) camp attendance;
- b) Social Service Activities;
- c) National Integration camp for Boys and Girls;
- d) Advance leadership camp with Naval Base
- e) Attachment of Army Wing cadets with Army Units;
- f) Participation in Janmabhoomi/Shramadan Programmes of State Government; and
- g) Participation in National Youth Day (Swamy Vivekananda Birthday).

6. ACHIEVEMENTS

- a) 136 Annual Training camps including Centrally organised camps, National Integration camps, Rock climbing were conducted, involving 36,985 cadets;
- b) Cadet "Sai Sailesh" participated in the "Concord International" show jumping competition held in Hong Kong on 23rd and 24th March 1996;
- c) Cadet "Jaskirat Kour" was selected to represent the State in Youth Exchange Programme in Canada and India;
- d) Sea sailing expedition was organised for the first time from Visakhapatnam to Bopapar and back wherein 40 cadets participated and covered a distance of 600 Kms.
- e) Andhra Pradesh Directorate stood first in the All India Nav Sainit camp conducted at Visakhapatnam from 25th September to 6th October 1996;
- f) A.P. Directorate stood first in All India Basic Leadership (Boys) competition conducted at Delhi from 27th October to 7th November 1996 and the cadets won 2 Gold, 1 Silver and 1 Bronze Medals in individual prizes;
- g) 115 cadets participated in the Republic Day camp at New-Delhi from 3rd January to 30th January 1997. Some outstanding performance/Achievements of A.P. Directorate, during the year 1996-97, are as under:
 - a) Best Directorate in Army Wing Competition.
 - b) Best Directorate in Duke of Edinburgh awards.

- c) Best Directorate in Obstacle Training.
 - d) Best Directorate in All Arms shooting competitions.
 - e) Best Air Sun in the Country 4(a) Air Sen NCC, Warangal.
 - f) Best Directorate in Naval Wing Competitions.
 - g) Best show jumping trophy in Horse riding.
 - h) Second Best in point to point Navigation Exercise.
 - i) Second Best in Sailing Regatta.
 - j) Second Best in General Proficiency.
 - k) Second Best in Best Cadet competitions.
 - l) Second Best in Naval Training.
- h) In addition to the above the cadets won a number of Gold, Silver and Bronze Medals in individual competitions i.e., in all 10 Gold Medals, 12 Silver Medals and 13 Bronze Medals have been won by the Cadets of Directorate.

7. In the recently concluded Republic Day Camp and All India Inter State Competitions, Andhra Pradesh achieved 4th position. It was a substantial improvement in its performance from the 6th position held by it last year. The NCC cadets will actively involve in the Janmabhoomi and Shramadanam activities during 1997-98. The support and encouragement received from the State Government has contributed to a large extent in improving the performance. With the support, NCC is getting from the State Government it is likely to grow in its strength and further improve its position in the All India Competitions 1997-98.

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