

Draft



EIGHTH FIVE YEAR PLAN (1990-95)

ANDHRA PRADESH

NIEPA DC



D06175

VOLUME-III (Tables)

**FINANCE AND PLANNING (PLG.WING) DEPARTMENT
GOVERNMENT OF ANDHRA PRADESH**

OCTOBER 1990

Sub. National Systems Unit,
National Institute of Educational
Research and Innovation
Institutional Mail, New Delhi-110016
DOC NO. D-6175
Date: 20/6/19

	Outlays & Expenditure under Seventh Five Year Plan - (Outlay proposed for Eighth Five Year Plan & Annual Plans 1990-91 & 1991-92	0.1 — 0.21
I	Outlay & expenditure during Seventh Five Year Plan	1.1 - 1.38
IA	Outlay & expenditure during Seventh Five Year Plan - Minimum Needs Programme	— 1.39
II	Physical Targets & achievements during Seventh Five Year Plan	2.1— 2.62
II A	Physical Targets & achievements during Seventh Five Year Plan - Minimum Needs Programme	2.63— 2.65
III A	Draft Eighth Plan (1990-95) Proposals for Programmes/Projects -- Maximising benefits from the existing capacity (As on 31.3.1990)	3.1— 3.44
III B	Draft Eighth Plan (1990-95) - Proposals for Programmes/Projects ((Outlay/Expenditure and Physical Targets/Benefits)	3.45— 3.263

FORMAT NO.**CONTENTS****PAGE NO.**

III C	Draft Eighth Plan (1990-95) – Proposals for Projects/programmes – New Schemes:	3.264–3.371
III D	Draft Eighth Five Year Plan (1990-95) – Proposals for Programmes/Projects – Summary Statement	3.372–3.429
IV	Draft Eighth Year Plan (1990-95) and Annual Plan 1990-91 and 1991-92 – Outlays by Heads of Development	4.1– 4.85
IV A	Draft Eighth Plan (1990-95) and Annual Plan 1990-91 and 1991-92 – Outlays by Heads of Development – Minimum Needs Programme	4.86– 4.87
IV B	Physical Targets during the Eighth Five Year Plan	4.88–4.149
IV C	Physical Targets during Eighth Five Year Plan under Minimum Needs Programme	4.150–4.152

FORMAT NO.**CONTENTS****PAGE NO.**

V	Statement Reegarding Externally Aided Projects- Draft Eighth FPlan	5.1— 5.22
VI	Draft Eighth Ffive Year Plan – Tribal Sub-Plan (TSP) – Financial Outllays/Physical Targets: Proposals for TSP 1990-91 & 1991-92	6.1— 6.51
VI A	Draft Eighth Ffive Year Plan Special Component Plan (SCP) – FFinancial Outlays/Physical Targets: Proposals for SSCP 1990–91 & 1991–92	6.52— 6.120
VII	Statement showing Employment (Scheme-wise) in the Seventh/Eighth Plan with corresponding figures of Expenditure/Outlay	7.1— 7.11
VIII	Rural Component of Draft Eighth Plan and Annual Plans 1990–91 and 1991–92-Outlays	8.1— 8.3

OUTLAYS & EXPENDITURE UNDER SEVENTH FIVE YEAR PLAN & PROPOSED OUTLAY FOR EIGHTH FIVE YEAR PLAN OF ANDHRA PRADESH

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of Development	VII Five Year Plan						VIII Five Year Plan	
		Approved % Share Outlay	% Share	Budgetted % Share Outlay	% Share	Expenditure	% Share	Proposed % Share Outlay	% Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. AGRICULTURE AND ALLIED SERVICES									
1.	Crop husbandry	6490.00	1.2	7986.00	11.2	8356.58	1.4	15939.25	1.3
a.	Dir. of Agri.	2950.00	0.6	3614.00	0.6	7676.20	1.3	13084.00	1.0
b.	Dry Land Farming.	3540.00	0.7	3332.00	0.5			60.00	0.0
c.	Dir. of Horticulture			720.00	0.1	650.38	0.1	2795.25	0.2
d.	A.P. Agro Inds. Dev. Corpn.			100.00	0.0	30.00	0.0	60.00	—
e.	Registrar of Coop. Societies			220.00	0.0				
2.	Soil & Water Conservation	810.00	0.2	497.00	0.1	872.06	0.1	2769.00	0.2
a.	Director of Agri.	810.00	0.2	472.00	0.1	856.03	0.1	2769.00	0.2
b.	Chief Conservator of Forests			25.00	0.0	16.03	0.0		
3.	Animal Husbandry	1680.00	0.3	2878.00	0.4	2501.57	0.4	4676.00	0.4
a.	Dir. of Animal Husbandry	1680.00	0.3	2688.00	0.4	2354.07	0.4	4237.00	0.3
b.	A.P. State Meat & Poultry Dev. Corporation			190.00	0.0	147.50	0.0	439.00	0.0
4.	Dairy Development	1700.00	0.3	900.00	0.1	940.15	0.2	1692.00	0.1
5.	Fisheries	2140.00	0.4	3600.90	0.6	2377.56	0.4	7380.00	0.6
6.	Forests:	6570.00	1.3	7308.00	11.1	5850.84	1.0	11641.50	0.9
7.	Food, Storage & Warehousing	220.00	0.0	155.00	0.0	155.00	0.0	279.00	0.0
8.	Agri. Research and Education (APAU)	740.00	0.1	1058.00	0.2	1096.50	0.2	1974.00	0.2
9.	Agri. Financial Institutions	2360.00	0.5	2011.25	0.3	1911.39	0.3	2556.25	0.2
a.	R.C.S	2360.00	0.5			1843.60	0.3	2462.50	0.2
b.	Grameena Banks (Plg.)					67.79	0.0	93.75	0.0
10.	Marketing	220.00	0.0	502.00	0.1	262.94	0.0	482.45	0.0
11.	Cooperation	3100.00	0.6	2780.25	0.4	2934.13	0.5	6203.00	0.5
TOTAL (I. AGRIC. & ALLIED SERVICES)		26030.00	5.0	29676.40	4.6	27258.72	4.5	55592.72	4.4
II. RURAL DEVELOPMENT									
1.	RDP & Allied Programmes	9200.00	1.8	14928.54	2.33	14867.43	2.5	27386.00	2.2
2.	Filed Well Subsidy Scheme	740.00	0.1	313.00	0.0	65.00	0.0	120.00	0.0
3.	DDAP	2470.00	0.5	2734.00	0.44	2715.61	0.4	5025.00	0.4
4.	RIEP	50.00	0.0	60.00	0.0	31.12	0.0	185.00	0.0

OUTLAYS & EXPENDITURE UNDER SEVENTH FIVE YEAR PLAN & PROPOSED OUTLAY FOR EIGHTH FIVE YEAR PLAN OF ANDHRA PRADESH

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of Development	VII Five Year Plan						VIII Five Year Plan	
		Approved % SShare Outlay	% SShare	Budgetted % Share Outlay	% Share	Expendi- % Share ture	Proposed % Share Outlay	% Share	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5.	RLEGP (Excess non-wage component)			275.69	0.0				
6.	NREP / JRY	11350.00	2.2	13405.00	2.1	16244.18	2.7	19319.50	1.5
7.	Land Reforms (incl. Tribal survey)	440.00	0.1	450.00	0.1	1447.32	0.2	3115.00	0.2
8.	Cyclone Shelters	1110.00	0.2	811.00	0.1	668.47	0.1	1085.00	0.1
9.	C.D. and Panchayats	1110.00	0.2	136.00	0.0	167.73	0.0	1110.00	0.2
10.	Telugu Grameena Kranthi Patham			6171.75	1.0	10113.35	1.7		
11.	Crucial Balancing Investments			5405.25	0.8	4250.00	0.7	23000.00	1.8
TOTAL (II RURAL DEVP.)		26470.00	5.1	44690.23	6.9	50570.21	8.4	79345.50	6.3
III SPECIAL AREA DEVELOPMENT PROGRAMME									
1.	Godavari valley dev.			24.50	0.0	3.45	0.0	16.70	0.0
2.	Shore area Dev. Scheme			13.50	0.0	8.89	0.0	8750.00	0.7
3.	Remote & Interior Areas Dev. Action Plan								
TOTAL (III. SPL AREA. DEV PROG.)				38.00	0.0	12.34	0.0	8766.70	0.7
IV. IRRIGATION & FLOOD CONTROL									
1.	Major & Medium Irrigation	118230.00	22.7	156725.81	24.3	127897.01	21.2	229006.00	18.1
a.	Nagarjuna Sagar Project	9000.00	1.7	10400.00	1.6	10979.00	1.8	11000.00	0.9
b.	Sriramsagar Project (Stage I)	30000.00	5.8	20700.00	3.2	19297.00	3.2	35000.00	2.8
c.	Srisaillam Right Branch Canal	8000.00	1.5	10800.00	1.7	4358.00	0.7	35000.00	2.8
d.	Srisaillam Left Branch Canal	500.00	0.1	17000.00	2.6	3983.00	0.7	3000.00	0.2
e.	Telugu Ganga project	11500.00	2.2	31000.00	4.8	26816.00	4.4	48300.00	3.8
f.	Somasila Project	8417.00	1.6	4600.00	0.7	7293.00	1.2	7500.00	0.6
g.	Sir Arthur Cotton Barrage (G.B. Project)	1524.00	0.3	4400.00	0.7	5798.00	1.0	1300.00	0.1
h.	Vamsadhara Stage-I	1897.00	0.4	750.00	0.1	1225.00	0.2	1700.00	0.1
i.	Neradi Barrage under Vamsadhara Stage-II	500.00	0.1	7300.00	1.1	99.00	0.0	1000.00	0.1
j.	T.B.P.H.L.C	6304.00	1.2	2850.00	0.4	3943.00	0.7	7500.00	0.6
k.	Yeleru Reservoir	8000.00	1.5	13450.00	2.1	15650.00	2.6	3000.00	0.2
l.	Singuru Project	3102.00	0.6	6400.00	1.0	7166.00	1.2	2500.00	0.2
m.	Jurala Project	300.00	0.1	7400.00	1.1	6760.00	1.1	15000.00	1.2
n.	Improvement to Nizam Sagar	66.00	0.0	200.00	0.0	254.00	0.0	500.00	0.0
o.	Polavaram Project	100.00	0.0	15.00	0.0	19.34	0.0	500.00	0.0
p.	Inchampally Project			5.00	0.0			100.00	0.0
q.	Bheema project			5.00	0.0			500.00	0.0
r.	Pulichintala Project			105.00	0.0	44.00	0.0	500.00	0.0
s.	Sunkesula Barrage			700.00	0.1	19.35	0.0	1500.00	0.1

OUTLAYS & EXPENDITURE UNDER SEVENTH FIVE YEAR PLAN & PROPOSED OUTLAYS FOR EIGHTH FIVE YEAR PLAN OF ANDHRA PRADESH

(Rs. in lakhs)

I. Major Head/Minor Head b. of Development	VII Five Year Plan						VIII Five Year Plan		
	Approved % Share Outlay	(4)	Budgetted % Share Outlay	(6)	Expendi- % Share ture	(8)	Proposed % Share Outlay	(10)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
i. Modernisation Schemes, NWMP		100.00	0.0	887.51	0.1	33.73	0.0	6830.00	0.5
ii. Others (Field Channels, Water Development etc.)		3650.00	0.7	8428.30	1.3	3026.69	0.5	6000.00	0.5
v. Medium Irrigation Schemes Completed Major Irr.		25270.00	4.9	8830.00	11.4	9696.62	1.6	26476.00	2.1
x. Sriramsagar Project(StageII)				200.00	0.0	1221.43	0.2	2000.00	0.2
y. Galeru Nagari Sujala Sravanthi				200.00	0.0			500.00	0.0
z. Alaganuru Balancing Reservoir				100.00	0.0	1.84	0.0	1000.00	0.1
i. Flood Bank of Akhanda									
Godavari						62.00	0.0		
ii. Ballavolu Drainage						20.01	0.0		
iii. Others (repairs to ogee/ spillway of Kadam						29.00	0.0		
iv. Modernisation scheme for Existing canal system								2000.00	0.2
v. Paralel Highlevel Canal								1000.00	0.1
vi. Pumping water from Mailavaram to Chitravati								800.00	0.1
vii. Flood flow canal from foreshore of SRSP								700.00	0.1
viii. Nettempad L.I. Scheme								400.00	0.0
ix. Kalwakurthy L.I. Scheme								400.00	0.0
x. Koilsagar L.I. Scheme								500.00	0.0
xi. Spl. repairs to Major and medium Irrigation Projects								5000.00	0.0
2. Minor Irrigation		14740.00	2.8	16365.00	2.55	17704.17	2.9	50000.00	3.9
a. Minor Irrigation (PWD)				11480.00	1.88	13140.03	2.2	38500.00	3.0
b. A.P.State Irrigation Dev. Corporation		14740.00	2.8	4208.00	0.77	3900.16	0.6	8500.00	0.7
c. Chief Engineer (PR)				230.00	0.00	228.42	0.0	1000.00	0.1
d. Ground Water Dept.				347.00	0.11	335.56	0.1	2000.00	0.2
e. A.P.State Coop.Rural Irr.Corp.				100.00	0.00	100.00	0.0		
3. Command Area Development		11050.00	2.1	4103.00	0.6	2958.36	0.5	6500.00	0.5
4. Flood control & Drainage		4790.00	0.9	2750.00	0.4	2743.00	0.5	5000.00	0.4
a. Flood Control Schemes		4790.00	0.9			403.00	0.1	2000.00	0.2
b. Drainage Schemes						2340.00	0.4	3000.00	0.2
5. Cyclone Reconstruction Project with World Bank Aid								24500.00	1.9
TOTAL (IV. IRRIGATION & FLOOD CONTROL)		148810.00	28.6	179943.81	27.9	151302.54	25.0	315006.00	24.8
V. ENERGY									
1. C.E.Srisailam		110490.00	21.2	6500.00	1.0	6226.19	1.0	11000.00	0.9
2. APSEB				100965.00	15.7	105511.00	17.5	268600.00	21.2
3. Non-conventional sources of Energy		100.00	0.0	155.00	0.0	161.99	0.0	377.75	0.0
TOTAL (V. ENERGY)		110590.00	21.3	107620.00	16.7	111899.18	18.5	279977.75	22.1

OUTLAYS & EXPENDITURE UNDER SEVENTH FIVE YEAR PLAN & PROPOSED OUTLAY FOR EIGHTH FIVE YEAR PLAN OF ANDHRA PRADESH

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of Development	VII Five Year Plan				VIII Five Year Plan			
		Approved Outlay	% Share	Budgetted Outlay	% Share	Expenditure	% Share	Proposed Outlay	% Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
VI. INDUSTRY & MINERALS									
1.	Village & Small Industries	9360.000	1.8	11149.84	1.7	10715.38	1.8	23498.78	1.9
a.	Commer. of Industries			1565.00	0.2	1397.66	0.2	3035.96	0.2
b.	Commerce & Export Promotion			29.25	0.0	14.36	0.0	20.00	0.0
c.	A.P.Khadi & Village Ind.Board			201.42	0.0	170.61	0.0	307.10	0.0
d.	Corporation to Promote Small Inds. (APSSIDC, LIDCAP, HANDI-CRAFTS & MINORITIES FINANCIAL CORP.			1110.00	0.2	1046.98	0.2	1900.00	0.1
e.	Handlooms & Textiles			6394.17	1.0	6327.24	1.0	11400.00	0.9
f.	Sericulture	16160.000	3.1	1850.00	0.3	1758.53	0.3	6835.52	0.5
2.	Industries (Other than V&SI)			14207.00	2.2	13650.00	2.3	23011.00	1.8
a.	Large Scale Industries (Commr. Industries)			2252.00	0.3	1797.00	0.3	3540.00	0.3
b.	State Support to Central Industrial Undertakings and Institute of Public Enterprise			1047.00	0.2	647.90	0.1	499.00	0.0
c.	Dir. Sugar			850.00	0.1	2140.74	0.4	3665.00	0.3
d.	State Financial Corpn.			2908.00	0.5	2837.00	0.5	5107.00	0.4
e.	Corporations to promote large scale Industries			3722.00	0.6	3565.36	0.6	6000.00	0.5
f.	Other Govt. Companies			3428.00	0.5	2662.00	0.4	4200.00	0.3
3.	Mining & Minerals	5670.000	1.1	4456.00	0.7	5529.50	0.9	7370.00	0.6
a)	Mines & Geology			106.00	0.0	60.00	0.0	125.00	0.0
b)	Mineral Devp. Corpn.			150.00	0.0	132.50	0.0	245.00	0.0
c)	Singareni Collieries			4200.00	0.7	5337.00	0.9	7000.00	0.6
TOTAL (VI.IND. & MINERALS)		31190.000	6.0	29812.84	4.6	29894.88	4.9	53879.78	4.2
VII. TRANSPORT									
1.	Minor Ports & Light Houses	6000.000	0.1	835.00	0.1	743.59	0.1	15100.00	1.2
	Roads & Bridges	89200.000	1.7	13302.65	2.1	12905.03	2.1	43899.97	3.5
a)	C.E. (Roads)	89200.000	1.7	10300.00	1.6	9935.54	1.6	18500.00	1.5
b)	Sugar Cane Roads (DMA)			96.30	0.0	55.31	0.0	8297.00	0.70
c)	Sugar cane Roads CE (PR)			506.35	0.1	514.18	0.1	812.00	0.1
d)	M.N.P. Roads CE (PR)			2400.00	0.4	2400.00	0.4	4050.00	0.3
e)	Cyclone Reconstruction project							20455.00	1.6
3.	APSRTC			23362.00	3.6	35034.00	5.8	39310.00	3.1
4.	Inland Water Transport			824.00	0.1	136.27	0.0	1200.00	0.1

OUTLAYS & EXPENDITURE UNDER SEVENTH FIVE YEAR PLAN & PROPOSED OUTLAYS FOR EIGHTH FIVE YEAR PLAN OF ANDHRA PRADESH

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of Development	VII Five Year Plan						VIII Five Year Plan	
		Approved % Share Outlay	% Share	Budgetted % Share Outlay	% Share	Expendi- % Share ture	% Share	Proposed % Share Outlay	% Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5.	Traffic Control			266.00	0.0	176.46	0.0	303.50	0.0
i.	Commr. Transport					176.46	0.0	278.50	0.0
ii.	Modernisation of Traffic Signals (Dir.Genl.of Police)							25.00	0.0
TOTAL (VII Transport):		27050.00	5.2	38589.65	66.0	48995.35	8.1	99813.47	7.9
VIII COMMUNICATIONS									
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT									
1.	APCOST, S&T Cell & Society for Conservation of Energy in AP	610.00	0.1	248.00	0.0	191.47	0.0	350.00	0.0
2.	Environmental Progs.	290.00	0.1	274.00	0.0	220.70	0.0	677.00	0.1
3.	Water Pollution control Board	130.00	0.0	305.00	0.0	305.00	0.1	135.00	0.0
4.	Kolleru Lake			21.00	0.0	17.80	0.0	32.95	0.0
5.	A.P.Science Centre			50.00	0.0	51.46	0.0	77.19	0.0
TOTAL (IX. SCIENCE, TECHNOLOGY & ENVIRONMENT)		1030.00	0.2	898.00	0.11	786.43	0.1	1272.14	0.1
X. GENERAL ECONOMIC SERVICES									
1.	Secretariat Economic Ser.	480.00	0.1	1135.48	0.22	710.96	0.1	4496.55	0.4
2.	Tourism	220.00	0.0	1053.00	0.22	628.90	0.1	911.81	0.1
a.	Dir. of Tourism			73.00	0.0	55.15	0.0	80.00	0.0
b.	A.P.Travel & Tourism Development Corpn.	220.00	0.0	980.00	0.22	573.75	0.1	831.81	0.1
3.	Economic Advice & Statistics	350.00	0.1	319.35	0.0	309.72	0.1	842.00	0.1
4.	Civil Supplies	50.00	0.0	43.25	0.0	29.30	0.0	42.00	0.0
5.	Weights & Measures	50.00	0.0	33.00	0.0	28.11	0.0	60.00	0.0
TOTAL (X. GENL.ECO. SER.)		1150.00	0.2	2584.08	0.4	1706.99	0.3	6352.36	0.5

OUTLAYS & EXPENDITURE UNDER SEVENTH FIVE YEAR PLAN & PROPOSED OUTLAYS FOR EIGHTH FIVE YEAR PLAN OF ANDHRA PRADESH

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of Development	VII Five Year PPlan				VIII Five Year PPlan			
		Approved % Share Outlay	(4)	Budgetted % Share Outlay	(5)	Expendi- % Share ture	(7)	Proposed % Share Outlay	(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
XI.	SOCIAL SERVICES								
1.	GENERAL EDUCATION	18100.00	3.5	36609.50	55.77	26003.53	4.3	49629.46	3.9
	a. Dir. of School Education			27833.50	44.33	20087.96	3.3	39223.26	3.1
	b. Dir. of Higher Education			6951.17	11.11	4630.34	0.8	7480.00 7480.00	0.6
	c. Dir. of Adult Education	18100.00	3.5	1597.00	0.22	1088.32	0.2	2211.70	0.2
	d. Reg. of Publications			24.10	0.00	13.61	0.0	21.78	0.0
	e. Jawahar Bal Bhavan			24.00	0.00	21.65	0.0	23.65	0.0
	f. A.P.Govt.Text Book Press			79.73	0.00	79.73	0.0	610.00	0.0
	g. NCC			100.00	0.00	81.92	0.0	131.07	0.0
	2. SPORTS & YOUTH SERVICES			894.00	0.11	738.99	0.1	108.48	0.9
	a. Sports & Games			504.00	0.11	504.00	0.1	756.00	0.1
	b. Dir. of Youth Services			132.00	0.10	72.55	0.0	108.83	0.0
	c. Yuva Sakthi Trg. Programme			258.00	0.10	162.44	0.0	243.65	0.0
	3. TECHNICAL EDUCATION	1190.00	0.2	2483.50	0.44	2231.46	0.4	3300.00	0.3
	4. ART & CULTURE	1580.00	0.3	1472.50	0.22	720.40	0.1	1143.10	0.1
	a. Commr. Of Archieves			53.48	0.00	43.78	0.0	85.00	0.0
	b. Dir. of Public Libraries			318.50	0.00	311.04	0.1	467.00	0.0
	c. Archaeology & Museums			65.00	0.00	49.34	0.0	90.00	0.0
	d. O.M.L. & R.I.			24.00	0.00	13.89	0.0	48.60	0.0
	e. Dir. of Cultural Affairs			1010.02	0.22	295.00	0.0	442.50	0.0
	f. Asst. to AP Balala Academy, Hyderabad.			1.50	0.00	7.35	0.0	10.00	0.0
	Total (1-4 Edu., Sports, Art & Culture)	20870.00	4.0	41459.50	66.44	29694.38	4.9	55181.04	4.4
	5. MEDICAL & PUBLIC HEALTH	16420.00	3.2	15853.865	22.55	13776.81	2.3	24977.42	2.0
	a. Dir. of Medical Education			2729.277	0.44	2132.62	0.4	3625.45	0.3
	b. University of Health Scics.			416.733	0.11	481.00	0.1	817.70	0.1
	c. N.I.M.S.			368.866	0.11	842.86	0.1	1433.00	0.1
	d. A.P.Vaidya Vidhan Parishad			422.555	0.11	403.19	0.1	685.42	0.1
	e. Dir., I.M. & Homeopathy	5410.00	1.0	1001.000	0.2	794.35	0.1	1459.30	0.1
	f. Dir. of Drugs Control Admn.			121.000	0.00	84.11	0.0	143.00	0.0
	g. I.P.M.			242.000	0.00	194.74	0.0	330.20	0.0
	h. A.P.Yogadhyayana Parishad			20.000	0.00	20.00	0.0		
	i. Dir. of IMS (ESI)	40.00	0.0	52.000	0.00	52.40	0.0	89.08	0.0
	j. Dir. Health & Family Welfare (Spl. Programme on Medical Care & Non-Teaching.)			1046.435	0.2	233.90	0.0	396.00	0.0
	k. Dir. of Health & FW	10970.00	2.1	9434.000	11.5	8537.64	1.4	15998.02	1.3
	i. Normal P.H. Schemes			697.000	0.1	367.83	0.1	625.50	0.0
	ii. State Share on CSS	10970.00	2.1	3156.000	0.5	3223.67	0.5	5480.24	0.4
	iii. M.N.P.			5581.000	0.9	4946.14	0.8	9892.28	0.8

OUTLAYS & EXPENDITURE UNDER SEVENTH FIVE YEAR PLAN & PROPOSED OUTLAY FOR EIGHTH FIVE YEAR PLAN OF ANDHRA PRADESH

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of Development	VIII Five Year Plan						VIII Five Year Plan	
		Approved Outlay	% Share	Budgetted Outlay	% Share	Expenditure	% Share	Proposed Outlay	% Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6.	WATER SUPPLY & SANITATION	27800.0000	5.3	314052.00	5.3	31683.52	5.2	70523.07	5.6
a.	Chief Eng. Public Health			9500.00	1.5	7719.45	1.3	13123.07	1.0
b.	Chief Eng. HMW	27800.0000	5.3	11552.00	1.8	10587.57	1.8	30000.00	2.4
c.	Chief Eng. RWS			13000.00	2.0	13376.50	2.2	27400.00	2.2
7.	HOUSING (INC.POLICE HOUSING)	25740.0000	5.0	37081.67	5.8	36711.17	6.1	62005.64	4.9
a.	A.P.Housing Board			11940.00	0.3	2103.42	0.3	3900.00	0.3
b.	C.E.Buildings	25000.0000	4.8	11905.66	0.3	1618.66	0.3	1800.00	0.1
	1.Normal Plan								
	2.Upgradation works.								
	i.Judicial Admn.								
	ii.Jail Admn.								
c.	AP Medical Housing infrastructure Devp. Corpn. M & H Upgradation Works.			2215.79	0.0	450.79	0.1		
d.	HUDA			20.00	0.0	20.00	0.0		
e.	Social Welfare (House Sites)			4400.00	0.7	5531.37	0.9	11600.00	0.9
f.	Weaker Section Housing Prog.			25794.00	4.0	24659.91	4.1	35000.00	2.8
g.	A.P.Police Housing	740.0000	0.1	2277.02	0.4	2077.42	0.3	3135.64	0.2
	i.Normal Plan								
	ii.Upgradation works.	740.0000	0.1						
h.	CE Tribal Welfare			29.20	0.0				
i.	Constrn. of Urban Houses to the urban poor.			500.00	0.1	250.00	0.0	4770.00	0.4
j.	C.R.P. (Housing)							2200.00	0.2
8.	URBAN DEVELOPMENT	9000.0000	11.7	14405.00	2.2	13933.59	2.3	27371.38	2.2
a.	Dir. of Town & Country Plg.			1000.00	0.2	867.79	0.1	1300.00	0.1
b.	Dir. of Municipal Admin.			3006.00	0.5	2825.15	0.5	4237.72	0.3
c.	Commer. MCH	9000.0000	11.7	5210.00	0.8	5108.21	0.8	7615.44	0.6
d.	New Municipal Corporations			1590.00	0.2	1367.44	0.2	5500.00	0.4
	i.Vijayawada			570.00	0.1	395.00	0.1	2500.00	0.2
	ii.Visakhapatnam			1020.00	0.2	972.44	0.2	3000.00	0.2
e.	HUDA			530.00	0.1	465.00	0.1	700.00	0.1
f.	Quli Qutub Shah UDA			2350.00	0.4	2450.00	0.4	3675.00	0.3
g.	W.G.T. UDA			155.00	0.0	132.50	0.0	200.00	0.0

OUTLAYS & EXPENDITURE UNDER SEVENTH FIVE YEAR PLAN & PROPOSED OUTLAY FOR EIGHTH FIVE YEAR PLAN OF ANDHRA PRADESH

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of Development	VII Five Year Plan						VIII Five Year Plan	
		Approved % Share Outlay	(4)	Budgetted % Share Outlay	(6)	Expendi- % Share ture	(8)	Proposed % Share Outlay	(10)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	h. Visakhapatnam UDA			155.00	0.0	132.50	0.0	200.00	0.0
	i. Kakatiya UDA			155.00	0.0	132.50	0.0	200.00	0.0
	j. Tirupati UDA			155.00	0.0	132.50	0.0	200.00	0.0
	k. Formation of New UDAs.			99.00	0.0				
	l. NEHRU ROZGAR YOJANA					320.00	0.1	1523.22	0.1
	m. Cyclone Reconstruction project (MPL Services)							2020.00	0.2
9.	INFORMATION & PUBLICITY	1260.00	0.2	1252.00	0.2	1060.36	0.2	1426.00	0.1
	a. Commer. I & PR	1260.00	0.2	332.00	0.1	399.36	0.1	600.00	0.0
	b. A.P.Film Dev. Corpn.			920.00	0.1	661.00	0.1	826.25	0.1
10.	WELFARE OF SCs, STs & BCs	28960.00	5.6	44408.00	6.9	37539.24	6.2	76590.50	6.0
	a. Welfare of SCs.	28960.00	5.6	21582.00	3.3	16870.28	2.8	34533.00	2.7
	b. Welfare of STs.			10542.00	1.6	9872.43	1.6	18000.00	1.4
	c. Welfare of BCs.			12284.00	1.9	10796.53	1.8	24057.53	1.9
11.	LABOUR & EMPLOYMENT	4050.00	0.8	2924.21	0.5	2816.01	0.5	20509.40	1.6
	a. Commr. of Labour			214.81	0.0	217.00	0.0	350.00	0.0
	b. Dir. of Factories			48.00	0.0	26.39	0.0	40.00	0.0
	c. Dir. of Boilers			3.00	0.0	2.55	0.0	15.00	0.0
	d. Dir. of Employment & Trg.			787.40	0.1	853.80	0.1	2457.40	0.2
	i. Employment Schemes			47.90	0.0	39.67	0.0	67.40	0.0
	ii. Craftsmen Trg. Schemes	1470.00	0.3	739.50	0.1	814.13	0.1	2390.00	0.2
	e. Rehabilitation of Bonded Labour			276.00	0.0	439.40	0.1	147.00	0.0
	f. Special Emp. Schemes	2580.00	0.5	1595.00	0.2	1276.87	0.2	17500.00	1.4
12.	SOCIAL SECURITY & WELFARE	2970.00	0.6	7508.16	1.2	6100.69	1.0	10129.86	0.8
	a. Dir. of Physically Handicapped			1340.00	0.2	1261.46	0.2	2260.00	0.2
	b. Dir. of Social Welfare	2970.00	0.6	2990.00	0.5	2303.26	0.4	3720.00	0.3
	i. Social Security			250.00	0.0	276.31	0.0	620.00	0.0
	ii. Govt. Orphanages			650.00	0.1	420.81	0.1	670.00	0.1
	iii. (a) Rickshaw Pullers Scheme			320.00	0.0	221.35	0.0	60.00	0.0
	(b) Dresses to Rickshaw pullers.			120.00	0.0				
	iv. Pension to Landless Agrl. Labourers			1500.00	0.2	1264.11	0.2	2200.00	0.2
	v. Rehabilitation of Jogin Women.			150.00	0.0	120.68	0.0	170.00	0.0

OUTLAYS & EXPENDITURE UNDER SEVENTH FIVE YEAR PLAN & PROPOSED OUTLAY FOR EIGHTH FIVE YEAR PLAN OF ANDHRA PRADESH

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of Development	VII Five Year Plan						VIII Five Year Plan	
		Approved % Share Outlay		Budgetted % Share Outlay		Expendi- % Share ture		Proposed % Share Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	c Dir. Women & Child Welfare			2753.91	0.4	2242.96	0.4	3597.18	0.3
	d. IG. of Prisons			365.75	0.1	250.23	0.0	51.08	0.0
	e. Sainik Welfare			58.50	0.0	42.78	0.0	227.60	0.0
	f. Juvenile Welfare							274.00	0.0
13.	NUTRITION	5360.00	1.0	2063.00	0.3	1291.57	0.2	8207.77	0.6
	a. Midday Meals Prog. (DSE)								
	b. Dir. of Municipal Admn.			22.00	0.0				
	c. Dir. of Tribal Welfare			100.00	0.0				
	d. Dir. of W & CW	5360.00	1.0	1941.00	0.3	1291.57	0.2	8207.77	0.6
	TOTAL (XI. SOCIAL SERVICES)	142430.00	27.4	201007.40	31.7	174607.34	28.9	356922.36	28.2
	XII. GENERAL SERVICES								
	1. Hr. of Stationery & Printing	220.00	0.0	135.00	0.0	85.00	0.0	105.00	0.0
	2. Chief Engineer, Buildings	5030.00	1.0	5340.09	0.8	5651.99	0.9	6950.00	0.5
	a. Normal Plan	5030.00	1.0						
	b. Upgradation of Stands. of Admn.								
	i. Judicial Administration.								
	ii. Training Admn.								
	iii. Jail Admn.								
	iv. Treasuries & Accounts								
	v. District & Revenue Admn.								
	v. Police Station Bldgs.								
	3. Al Police Academy Complex.			100.00	0.0	100.00	0.0	800.00	0.1
	4. Madal Buildings			4000.00	0.6	1150.00	0.2	2100.00	0.2
	a. Rev. Dept. (C.E. Buildings)			861.00	0.1	350.00	0.1	500.00	0.0
	b. P.R. & R.D. (C.E. PR)			3139.00	0.5	800.00	0.1	1600.00	0.1
	5. Comercial Taxes			224.00	0.0	305.82	0.1	378.59	0.0
	6. Intitute of Public Admn.			40.00	0.0	35.02	0.0	500.00	0.0
	TOTAL (XII. GENERAL SER.)	5250.00	1.0	9839.09	1.5	7327.83	1.2	10833.59	0.9
	GRAND TOTAL:	520000.00	100.0	644699.50	100.0	604361.81	100.0	1267762.37	100.0

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
I.	AGRL & ALLIED SERVICES	5500.00	4.2	4225.00	2.9	11267.45	4.8
II.	RURAL DEVELOPMENT	11950.00	9.0	11268.40	7.8	14587.90	6.2
III.	SPL. AREAS DEV. PRORG.	2306.00	1.7	2306.00	1.6	5685.50	2.4
IV.	IRRG. & FLOOD CONTROL	30000.00	22.7	35003.60	24.2	56000.00	23.8
V.	ENERGY	37176.00	28.1	44645.00	30.9	53076.00	22.6
VI.	INDUSTRY & MINERALS	6336.00	4.8	6336.00	4.4	8717.74	3.7
VII.	TRANSPORT	6318.00	4.8	6368.00	4.4	30193.40	12.8
VIII. COMMUNICATION							
IX.	SCIENCE, TECH. & ENVIRN.	92.00	0.1	92.00	0.1	190.20	0.1
X.	GENERAL ECON. SERVICES	460.00	0.3	460.00	0.3	1631.20	0.1
XI.	SOCIAL SERVICES	31732.00	24.0	33066.00	22.9	52214.68	22.1
1.	TOTAL (EDUCATION, SPORTS ART & CULTURE)	5300.00	4.0	5300.00	3.7	6989.25	3.0
2.	MEDICAL & PUBLIC HEALTH	1600.00	1.2	1900.00	1.3	2143.72	0.9
3.	WATER SUPPLY & SANITATION	6600.00	5.0	6600.00	4.6	12695.00	5.1
4.	HOUSING (INC. POLICE HOUSING)	5150.00	3.9	6184.00	4.3	8567.00	3.8
5.	URBAN DEVELOPMENT	3757.00	2.8	3757.00	2.6	5188.11	2.3
6.	INFORMATION & PUBLICITY	175.00	0.1	175.00	0.1	192.50	0.1
7.	WELFARE OF SCs, STs & BCs	5500.00	4.2	5500.00	3.8	11320.18	4.1
8.	LABOUR & EMPLOYMENT	2885.00	2.2	2885.00	2.0	3577.32	1.5
9.	SOCIAL SECURITY & WELFARE	600.00	0.5	600.00	0.4	1036.60	0.4
10.	NUTRITION	165.00	0.1	165.00	0.1	505.00	0.2
XII.	GENERAL SERVICES	430.00	0.3	730.00	0.5	1747.05	0.7
GRAND TOTAL		132300.00	100.0	144500.00	100.0	235311.12	100.0

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
I. AGRIL.AND ALLIED SERVICES							
1.	Crop husbandry	1377.00	1.0	1000.00	0.7	3422.40	1.5
	a. Dir. of Agrl.			890.00	0.6	2766.00	1.2
	b. Dir.of Horticulture			100.00	0.1	641.40	0.3
	c. A.P.Agro Inds. Dev.Corpn.			10.00	0.0	15.00	0.0
	d. Registrar of Coop. Societies						
2.	Soil & Water Conservarion	118.00	0.1	100.00	0.1	669.00	0.3
	a. Director of Agrl.	118.00	0.1	100.00	0.1	669.00	0.3
	b. Chief Conservator of Forests						
3.	Animal Husbandry	300.00	0.2	300.00	0.2	1127.50	0.5
	a. Dir. of Animal Husbandry			225.00	0.2	900.00	0.4
	b. A.P.State Meat & Poultry Dev.Corporation			75.00	0.1	227.50	0.1
4.	Dairy Development	180.00	0.1	100.00	0.1	261.50	0.1
5.	Fisheries	600.00	0.5	400.00	0.3	1599.50	0.7
6.	Forests: (incl. CRP)	1400.00	1.1	1200.00	0.8	1678.50	0.7
7.	Food,Storage &Warehousing	25.00	0.0	25.00	0.0	53.00	0.0
8.	Agrl. Research and Education (APAU)	500.00	0.4	250.00	0.2	500.00	0.2
9.	Agrl.Financial Insti-tutions	400.00	0.3	400.00	0.3	461.25	0.2
	a. R.C.S			392.50	0.3	442.50	0.2
	b. Grameena Banks (Plg.)			7.50	0.0	18.75	0.0
10.	Marketing	100.00	0.1	50.00	0.0	99.80	0.0
11.	Cooperation	500.00	0.4	400.00	0.3	1395.00	0.6
	TOTAL (I.AGRI. & ALLIED SERVICES)	5500.00	4.2	4225.00	2.9	11267.45	4.8

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
II. RURAL DEVELOPMENT							
1.	IRDP & Allied Programmes	4177.00	3.2	3917.00	2.7	4314.00	1.8
2.	Failed Well Subsidy Scheme			10.00	0.0	11.00	0.0
3.	DPAP	662.00	0.5	601.50	0.4	662.00	0.3
4.	IREP	25.00	0.0	20.00	0.0	22.00	0.0
5.	RLEGP (Excess non-wage component)						
6.	NREP/JRY	4250.00	3.2	3863.90	2.7	3863.90	1.6
7.	Land Reforms (incl. Tribal survey)	531.00	0.4	531.00	0.4	743.00	0.3
8.	Cyclone Shelters			20.00	0.0	350.00	0.1
9.	C.D. and Panchayats	5.00	0.0	5.00	0.0	22.00	0.0
10.	Telugu Grameena Kranthi Patham						
11.	Crucial Balancing Investments	2300.00	1.7	2300.00	1.6	4600.00	2.0
	TOTAL (II RURAL DEVP.)	11950.00	9.0	11268.40	7.8	14587.90	6.2
III. SPECIAL AREA DEVELOPMENT PROGRAMME							
1.	Godavari valley dev.	1.00		1.00			
2.	Shore area Dev. Scheme	5.00		5.00		5.50	
3.	Remote and Interior Areas Dev. action plan	2300.00	1.7	2300.00	1.6	5680.00	2.4
	TOTAL (III. SPL AREA. DEV PROG.)	2306.00	1.7	2306.00	1.6	5685.50	2.4
IV. IRRIGATION & FLOOD CONTROL							
1.	Major & Medium Irrigation	25700.00	19.4	27953.60	19.3	34424.00	14.6
a.	Nagarjuna Sagar Project			2200.00	1.5	2500.00	1.1
b.	Sriramsagar Proj (Stage I)			4400.00	3.0	5000.00	2.1
c.	Srisailam Right Br. Canal			4400.00	3.0	5000.00	2.1
d.	Srisailam Left Br. Canal			1000.00	0.7	500.00	0.2
e.	Telugu Ganga project			5000.00	3.5	6000.00	2.5
f.	Somasila Project			500.00	0.3	1500.00	0.6
g.	Sir Arthur Cotton Barrage (G.B. Project)			500.00	0.3	734.00	0.3

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
	h. Vamsadhara Stage-I			250.00	0.2	500.00	0.2
	i. Neradi Barrage under Vamsadhara Stage-II			20.00	0.0	50.00	0.0
	j. T.B.P.H.L.C			1000.00	0.7	1500.00	0.6
	k. Yeleru Reservoir			1000.00	0.7	1500.00	0.6
	l. Singuru Project			500.00	0.3	1000.00	0.4
	m. Jurala Project			2400.00	1.7	3000.00	1.3
	n. Improvements to Nizam Sagar			50.00	0.0	50.00	0.0
	o. Polavaram Project			10.00	0.0	10.00	0.0
	p. Inchampally Project						
	q. Bheema project			10.00	0.0	10.00	0.0
	r. Pulichintala Project			10.00	0.0	10.00	0.0
	s. Sunkesula Barrage			400.00	0.3	400.00	0.2
	t. Modernisation Schemes, NWMP			150.00	0.1	200.00	0.1
	u. Others (Water Development etc.)			914.60	0.6	1100.00	0.5
	v. Medium Irrigation Schemes			2400.00	1.7	3000.00	1.3
	w. Completed Major Irr.			-			
	x. Sriramsagar Proj (Stage II)			50.00	0.0	50.00	0.0
	y. Galeru Nagari Sujala Sravanthi			50.00	0.0	50.00	0.0
	z. Alaganuru Balancing Reservoir			100.00	0.1	100.00	0.0
	i. Flood Bank of Akhanda Godavari						
	ii. Ballavolu Drainage			10.00	0.0		
	iii. Others (repairs to gate/spillway of Kadam)			29.00	0.0		
	iv. Modernisation Sch. for Existing canal system			600.00	0.4	600.00	0.3
	v. Paralel High Level Canal					10.00	
	vi. Pumping water from Mylavaram to Chitravati					10.00	
	vii. Flood Flow Canal from foreshore of SRSP					10.00	
	viii. Nettempad LI Scheme					10.00	
	ix. Kalwakurthy LI Scheme					10.00	
	x. Koilsagar LI Scheme					10.00	
	xi. Spl. repairs to Major & Med. Irrn. Projects						
2.	Minor Irrigation	3100.00	2.3	5500.00	3.8	7676.00	3.3
a.	Minor Irrigation (PWD)			3750.00	2.6	5447.00	2.3
b.	A.P. State Irrigation Dev. Corporation			1500.00	1.0	1600.00	0.7
c.	Chief Engineer (PR)			100.00	0.1	200.00	0.1
d.	Ground Water Dept.			150.00	0.1	429.00	0.2
e.	A.P. State Coop. Rural Irr. Corpn.						

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
3.	Command Area Development	700.00	0.5	800.00	0.6	900.00	0.4
4.	Flood control & Drainage	500.00	0.4	750.00	0.5	750.00	0.3
	a Flood Control Schemes			150.00	0.1	150.00	0.1
	b Drainage Schemes			600.00	0.4	600.00	0.3
5.	Cyclone Reconstruction Proj. with World Bank Aid					12250.00	5.2
	TOTAL (IV. IRRIGATION & FLOOD CONTROL)	30000.00	22.7	35003.60	24.2	56000.00	23.8
	V. ENERGY						
1.	C.E.Srisailam	37131.00	28.1	1000.00	0.7	3200.00	1.4
2.	APSEB (Incl. CRP)			43600.00	30.2	49788.00	21.2
3.	Non-conventional sources of Energy	45.00	0.0	45.00	0.0	88.00	0.0
	TOTAL (V. ENERGY)	37176.00	28.1	44645.00	30.9	53076.00	22.6
	VI. INDUSTRY & MINERALS						
1.	Village & Small Industries	2873.00	2.2	2873.00	2.0	4683.74	2.0
a.	Commer. of Industries	350.00	0.3	350.00	0.2	387.46	0.2
b.	Corporation to promote Small Scale Industries	230.00	0.2	230.00	0.2	253.00	0.1
	i. APSSIDC						
	ii. LIDCAP						
iii.	A.P. Handi crafts						
iv.	A.P.M.C.						
c.	Commerce & Export Promotion	10.00	0.0	10.00	0.0	7.60	
d.	Khadi & Village Industries Board	40.00	0.0	40.00	0.0	44.00	0.0
e.	Hand Looms & Textiles	1550.00	1.2	1550.00	1.1	1704.94	0.7
f.	Sericulture	693.00	0.5	693.00	0.5	2286.74	1.0

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
	2. Industries (Other than V & SI)	2403.00	1.8	2403.00	1.7	2668.00	1.1
	a. Commr. of Ind.	350.00	0.3	350.00	0.2	410.00	0.2
	b. State & Central support to Industrial Units	153.00	0.1	153.00	0.1	168.00	0.1
	i. Steel Plant Vizag						
	ii. Carriage work shop Renigunta						
	iii. Ordnance Factory, Medak	153.00	0.1	153.00	0.1	168.00	0.1
	iv. Water Supply to NFCL V. Industries & Commerce Dept.						
	c. Director of Sugars	100.00	0.1	100.00	0.1	110.00	0.0
	d. APS Financial Corpn. (incl. Petrochemicals)	660.00	0.5	660.00	0.5	726.00	0.3
	e. Other Corporations to promote L.S.I.	660.00	0.5	660.00	0.5	726.00	0.3
	i. APIIC						
	ii. APIDC (incl. petrochemicals)	660.00	0.5	660.00	0.5	726.00	0.3
	iii. BOEDC (APEB)						
	iv. ANRICH						
	f. Other Govt. Companies	480.00	0.4	480.00	0.3	528.00	0.2
	i. Nizam Sugar Factory	480.00	0.4	480.00	0.3	528.00	0.2
	ii. Other Govt. Companies						
	3. MINING	1060.00	0.8	1060.00	0.7	1366.00	0.6
	a. Mines & Geology	25.00	0.0	25.00	0.0	27.50	0.0
	b. A.P. Mineral Development Corpn.	35.00	0.0	35.00	0.0	38.50	0.0
	c. Singareni Collieries	1000.00	0.8	1000.00	0.7	1300.00	0.6
	TOTAL (VI. Village Industries & Minerals)	6336.00	4.8	6336.00	4.4	8717.74	3.7
	II. TRANSPORT						
	1. Minor Ports & Light Houses	515.00	0.4	515.00	0.4	4040.00	1.7
	2. Roads & Bridges	3625.00	2.7	3625.00	2.5	13586.90	5.8
	a) C.E. (Roads)			3000.00	2.1	3600.00	1.5
	b) Sugar Cane Roads (DMA)			19.00	0.0	20.90	0.0
	c) Sugar cane Roads CE (PR)			106.00	0.1	106.00	0.0
	d) M.N.P. Roads CE (PR)			500.00	0.3	550.00	0.2
	e) Cyclone Reconstr. Project						

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
3.	APSRTC	2123.00	1.6	2123.00	1.5	12404.00	5.3
4.	Inland Water Transport			50.00	0.0	100.00	0.0
5.	Traffic Control	55.00	0.0	55.00	0.0	62.50	0.0
i.	Commr. Transport			52.00	0.0	57.50	0.0
ii.	Modernisation of Traffic Signals (Dir.Genl.of Police)			3.00		5.00	
	TOTAL (VII Transport):	6318.00	4.8	6368.00	4.4	30193.40	12.8
VIII. COMMUNICATIONS							
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT							
1.	APCOST, S&T Cell & Society for Conservation of Energy in AP.	40.00	0.0	30.00	0.0	65.00	0.0
2.	Environmental Progs.			30.00	0.0	90.00	0.0
3.	Water Pollution Control Board	52.00	0.0	15.00	0.0	16.50	0.0
4.	Kolleru Lake			7.00		7.70	
5.	A.P.Science Centre			10.00	0.0	11.00	
	TOTAL (IX. SCIENCE, TECHNOLOGY & ENVIRONMENT)	92.00	0.1	92.00	0.1	190.20	0.1
X. GENERAL ECONOMIC SERVICES							
1.	Secretariat Economic Ser.	300.00	0.2	300.00	0.2	1332.25	0.6
2.	Tourism	50.00	0.0	50.00	0.0	112.00	0.0
a.	Dir. of Tourism	50.00	0.0	10.00	0.0	12.00	0.0
b.	A.P.Travel & Tourism Development Corpn.			40.00	0.0	100.00	0.0
3.	Economic Advice & Statistics	100.00	0.1	100.00	0.1	166.55	0.1
4.	Civil Supplies					8.40	
5.	Controller, Legal Metrology (W&M)	10.00	0.0	10.00	0.0	12.00	0.0
	TOTAL (X. GENL.ECO. SER.)	460.00	0.3	460.00	0.3	1631.20	0.7

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
XI. SOCIAL SERVICES							
1.	GENERAL EDUCATION	4730.00	3.6	4730.00	3.3	6187.90	2.6
	a. Dir. of School Education			3730.00	2.6	5086.72	2.2
	i. Normal Plan						
	ii. Upgradation Works						
	b. Higher Education			611.00	0.4	672.48	0.3
	i. Dir. of Intermediate Education					261.50	0.1
	ii. Comm. of College Education			611.00	0.4	183.48	0.1
	iii. State Council of Higher Education					227.50	0.1
	c. Dir. of Adult Education			367.00	0.3	403.70	0.2
	d. Reg. of Publications			2.00	0.0	2.20	0.0
	e. Jawahar Bal Bhavan			5.00	0.0	6.30	0.0
	f. A.P. Govt. Text Book Press						
	g. NCC			15.00	0.0	16.50	0.0
2.	SPORTS & YOUTH SERVICES	148.00	0.1	148.00	0.1	162.80	0.1
	a. Sports & Games			98.00	0.1	107.80	0.0
	b. Dir. of Youth Services	148.00	0.1	15.00	0.0	16.50	0.0
	c. Yuva Sakthi Trg. Programm			35.00	0.0	38.50	0.0
3.	TECHNICAL EDUCATION	300.00	0.2	300.00	0.2	500.00	0.2
4.	ART & CULTURE	122.00	0.1	122.00	0.1	138.55	0.1
	a. Commr. Of Archieves			15.00	0.0	16.50	0.0
	b. Dir. of Public Libraries			30.00	0.0	33.20	0.0
	c. Archaeology & Museums	122.00	0.1	15.00	0.0	16.50	0.0
	d. D.M.L. & R.I.			10.00	0.0	15.35	0.0
	e. Dir. of Cultural Affairs			50.00	0.0	55.00	0.0
	f. Asst. to AP Balala Academy, Hyderabad.			2.00		2.00	
Total (1-4 Edu., Sports, Art & Culture)		5300.00	4.0	5300.00	3.7	6989.25	3.0

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

SI. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
5.	MEDICAL & PUBLIC HEALTH	1600.00	1.2	1900.00	1.3	2143.72	0.9
	a. Dir. of Medical Education			300.00	0.2	380.47	0.2
	b. University of Health Scics.			80.00	0.1	88.00	0.0
	c. N.I.M.S.			30.00	0.0	33.00	0.0
	d. A.P.Vaidya Vidhan Parishad			100.00	0.1	115.00	0.0
	e. Dir., I.M. & Homeopathy (Incl. A.P. Yogadhyayana Parishad)			100.00	0.1	111.20	0.0
	f. Dir. of Drugs Control Admn.			25.00	0.0	27.50	0.0
	g. I.P.M.	1600.00	1.2	50.00	0.0	51.85	0.0
	h. Dir. of IMS (ESI)			7.00		7.70	
	i. Dir. of Health & FW			1208.00	0.8	1329.00	0.6
	i. Non-teaching Taluk Hospitals & Dispensaries			100.00	0.1	110.00	0.0
	ii. Normal P.H. Schemes			108.00	0.1	119.00	0.1
	iii. State Share on CSS			200.00	0.1	220.00	0.1
	iv. M.N.P.			800.00	0.6	880.00	0.4
6.	WATER SUPPLY & SANITATION	6600.00	5.0	6600.00	4.6	12695.00	5.4
	a. Chief Eng. Public Health			1362.30	0.9	1500.00	0.6
	b. Chief Eng. HMWW			2237.70	1.5	6795.00	2.9
	c. Chief Eng. RWS			3000.00	2.1	4400.00	1.9
7.	HOUSING (INC. POLICE HOUSING)	5150.00	3.9	6184.00	4.3	8567.00	3.6
	a. A.P. Housing Board			637.00	0.4	730.00	0.3
	b. C.E. Buildings			150.00	0.1	165.00	0.1
	1. Normal Plan						
	2. Upgradation works.						
	i. Judicial Admn.						
	ii. Jail Admn.						
	c. AP Medical Housing infrastructure Devp. Corpn. M & H Upgradation Works.						
	d. HUDA						

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
e.	Social Welfare (House Sites)	5150.00	3.9	1100.00	0.8	3000.00	1.3
f.	Weaker Section Housing Prog.			3137.00	2.2	3472.00	1.5
g.	A.P. Police Housing			300.00	0.2	330.00	0.1
	i. Normal Plan						
	ii. Upgradation works.						
h.	Vizag UDA						
i.	Vijayawada UDA						
j.	Constrn. of Urban Houses to the urban poor.			860.00	0.6	870.00	0.4
k.	C.R.P. (Housing)						
8.	URBAN DEVELOPMENT	3757.00	2.8	3757.00	2.6	5188.11	2.2
a.	Dir of Town & Country Plg			150.00	0.1	165.00	0.1
b.	Dir. of Municipal Admin.			602.00	0.4	662.20	0.3
c.	Commer. MCH			1248.00	0.9	1369.00	0.6
d.	New Municipal Corporation	3757.00	2.8	1107.00	0.8	1218.00	0.5
	i. Vijayawada			460.00	0.3	506.00	0.2
	ii. Visakhapatnam	3757.00	2.8	647.00	0.4	712.00	0.3
e.	HUDA			100.00	0.1	110.00	0.0
f.	Quli Qutub Shah UDA			450.00	0.3	500.00	0.2
g.	V.G.T. UDA			25.00	0.0	27.50	0.0
h.	Visakhapatnam UDA			25.00	0.0	27.50	0.0
i.	Kakatiya UDA			25.00	0.0	27.50	0.0
j.	Tirupati UDA			25.00	0.0	27.50	0.0
k.	Formation of New UDAs.						
l.	Nehru Rozagar Yojana					263.91	0.1
m.	Cyclone Reconstruction Project (Mupl. Services)					790.00	0.3
9.	INFORMATION & PUBLICITY	175.00	0.1	175.00	0.1	192.50	0.1
a.	Commer. I & PR			100.00	0.1	110.00	0.0
b.	A.P. Film Dev. Corpn.			75.00	0.1	82.50	0.0
10.	WELFARE OF SCs, STs & BCs	5500.00	4.2	5500.00	3.8	11320.18	4.8
a.	Welfare of SCs.			2800.00	1.9	4729.00	2.0
b.	Welfare of STs.			1200.00	0.8	1585.96	0.7
	i. Normal Plan						
	ii. Upgradation Works.						
c.	Welfare of BCs.			1500.00	1.0	5005.22	2.1

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

Sl. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
11.	LABOUR & EMPLOYMENT	2885.00	2.2	2885.00	2.0	3577.32	1.5
	a. Commer. of Labour			50.00	0.0	55.00	0.0
	b. Dir. of Factories			5.00		5.50	
	c. Dir. of Boilers			3.00		3.30	
	d. Dir. of Employment & Trg.	385.00	0.3	300.00	0.2	483.52	0.2
	i. Employment Schemes			10.00	0.0	11.68	0.0
	ii. Craftsmen Trg. Schemes			290.00	0.2	471.84	0.2
	e. Rehabilitation of Bonded Labour			27.00	0.0	30.00	0.0
	f. Special Emp. Schemes	2500.00	1.9	2500.00	1.7	3000.00	1.3
12.	SOCIAL SECURITY & WELFARE	600.00	0.5	600.00	0.4	1036.60	0.4
	a. Dir. of Physically Handicapped			150.00	0.1	186.00	0.1
	b. Dir. of Social Welfare			120.00	0.1	292.00	0.1
	i. Social Security			20.00	0.0	125.00	0.1
	ii. Govt. Orphanages			50.00	0.0	72.00	0.0
	iii. (a). Rickshaw Pullers Scheme			20.00	0.0	10.00	
	(b) Dresses to Rickshaw pullers.						
	iv. Pension to Landless Agrl. Labourers					50.00	0.0
	v. Rehabilitation of Jogin Women.			30.00	0.0	35.00	0.0
	c. Dir. Women & Child Welfare			300.00	0.2	435.25	0.2
	d. IG. of Prisons					7.48	0.0
	e. Sainik Welfare			5.00	0.0	88.37	0.0
	f. Juvenile Welfare (Dir. W.D. & C.W.)			25.00	0.0	27.50	0.0
13.	NUTRITION	165.00	0.1	165.00	0.1	505.00	0.2
	a. Midday Meals Prog. (DSE)						
	b. Dir. of Municipal Admn.						
	c. Dir. of Tribal Welfare						
	d. Dir. of W & CW	165.00	0.1	165.00	0.1	505.00	0.2
TOTAL (XI. SOCIAL SERVICES)		31732.00	24.0	33066.00	22.9	52214.68	22.2

ANNUAL PLAN OUTLAYS OF ANDHRA PRADESH 1990-91 AND 1991-92

(Rs. in lakhs)

SI. No.	Major Head/Minor Head of development	Annual Plan (1990-91)				Annual Plan (1991-92)	
		Approved outlay	% to total	Budgetted outlay	% to total	Proposed Outlay	% to total
1.	2.	3.	4.	5.	6.	7.	8.
XII. GENERAL SERVICES							
1.	Dir. of Stationery & Printing	10.00	0.0	10.00	0.0	30.40	0.0
2.	Chief Engineer, Buildings	400.00	0.3	400.00	0.3	940.00	0.4
a.	Normal Plan						
b.	Upgradation of Stands. of Admn.						
	i. Judicial Administration.						
	ii. Training Admn.						
	iii. Jail Admn.						
	iv. Treasuries & Accounts						
	v. District & Revenue Admn.						
	vi. Police Station Bldgs.						
3.	AP Police Academy Complex			100.00	0.1	110.00	0.0
4.	Mandal Buildings			200.00	0.1	450.00	0.2
a.	Rev. Dept. (C.E. Buildings)			100.00	0.1	150.00	0.1
b.	P.R. & R.D. (C.E. PR)			100.00	0.1	300.00	0.1
5.	Commercial Taxes					94.65	0.0
6.	Institute of Admn.	20.00	0.0	20.00	0.0	122.00	0.1
TOTAL (XII GENERAL SERVICES)		430.00	0.3	730.00	0.5	1747.05	0.7
GRAND TOTAL :		132300.00	100.0	144500.00	100.0	235311.12	100.0

sum4%oly.WK1
15.10.90

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	I. AGRIL AND ALLIED SERVICES	6353.00	6431.00	6917.47	28333.00	29676.40	27258.72
	II. RURAL DEVELOPMENT	10925.48	10925.48	10974.87	38690.48	44690.23	50570.21
	III. SPECIAL AREA DEVELOPMENT PROGRAMME	9.50	9.50	3.20	23.50	38.00	12.34
	IV. IRRIGATION & FLOOD CONTROL	30000.00	35000.00	32837.62	137226.00	179943.81	151302.54
	V. ENERGY	23535.00	23535.00	28625.37	100683.00	107620.00	111899.18
	VI. INDUSTRY & MINERALS	6377.00	6706.95	5703.09	28701.00	29812.84	23894.88
	VII. TRANSPORT	6549.00	6549.00	7354.14	38130.00	38589.65	48995.35
	VIII. COMMUNICATION	0.00	0.00	0.00	0.00	0.00	0.00
	IX. SCIENCE, TECHNOLOGY & ENVIRONMENT	201.00	201.00	203.30	893.00	892.00	786.43
	X. GENERAL ECONOMIC SERVICE	445.00	835.74	529.21	1456.00	2584.08	1706.99
	XI. SOCIAL SERVICES	44039.61	48090.92	40795.22	176663.61	201007.40	174607.34
	1. TOTAL (EDUCATION, SPORTS ART & CULTURE)	9810.16	12861.47	10188.40	32102.16	41459.50	29694.38
	2. MEDICAL & PUBLIC HEALTH	3690.86	3690.86	3677.66	14505.86	15853.86	13776.81
	3. WATER SUPPLY & SANITATION	8052.00	8052.00	6591.07	31652.00	34052.00	31683.52
	4. HOUSING (INC. POLICE HOUSING)	7796.88	8296.88	6547.38	34315.88	37081.67	36711.17
	5. URBAN DEVELOPMENT	2985.00	3485.00	3219.22	12500.00	14405.00	13933.59
	6. INFORMATION & PUBLICITY	220.00	220.00	130.84	982.00	1252.00	1060.36
	7. WELFARE OF SCs, STs & BCs	8847.00	8847.00	7693.55	38915.00	44408.00	37539.24
	8. LABOUR & EMPLOYMENT	620.71	620.71	767.13	3099.71	2924.21	2816.01
	9. SOCIAL SECURITY & WELFARE	1570.00	1570.00	1524.47	6338.00	7508.16	6100.69
	10. NUTRITION	447.00	447.00	355.50	2253.00	2063.00	1291.57
	XII. GENERAL SERVICES	1555.41	1665.41	1125.63	5200.41	9839.09	7327.83
	GRAND TOTAL	130000.00	140000.00	135069.12	556000.00	644699.50	604361.81

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. AGRICULTURE AND ALLIED SERVICES							
1.	Crop husbandry	1702.00	1702.00	2497.10	7650.00	79886.00	8356.58
a.	Dir. of Agrl.	1532.00	1532.00	2314.78		36514.00	7676.20
b.	Dry Land Farming.					33332.00	
c.	Dir. of Horticulture		160.00	172.32		7720.00	650.38
d.	A.P. Agro Inds. Dev. Corpn.		10.00	10.00		1100.00	30.00
e.	Registrar of Coop. Societies					2220.00	
2.	Soil & Water Conservation	127.00	127.00	137.56	522.00	4497.00	872.06
a.	Director of Agrl.		122.00	137.56		4472.00	856.03
b.	Chief Conservator of Forests		5.00			25.00	16.03
3.	Animal Husbandry	671.00	697.00	606.70	2628.00	28878.00	2501.57
a.	Dir. of Animal Husbandry		647.00	556.70		28688.00	2354.07
b.	A.P. State Meat & Poultry Dev. Corporation		50.00	50.00		1190.00	147.50
4.	Dairy Development	180.00	180.00	180.00	880.00	9900.00	940.15
5.	Fisheries	700.00	700.00	427.72	3243.00	38600.90	2377.56
6.	Forests:	1611.00	1611.00	1282.44	7122.00	77308.00	5850.84
7.	Food, Storage & Warehousing	25.00	25.00	25.00	165.00	155.00	155.00
8.	Agrl. Research and Education (APAU)	207.00	309.00	359.00	951.00	11058.00	1096.50
9.	Agrl. Financial Institutions	400.00	400.00	399.75	1975.00	22011.25	1911.39
a.	R.C.S			384.75			1843.60
b.	Grameena Banks (Plg.)			15.00			67.79
10.	Marketing	129.00	129.00	38.37	541.00	502.00	262.94
11.	Cooperation	601.00	601.00	963.83	2656.00	2780.25	2934.13
TOTAL (I. AGRIC. & ALLIED SERVICES)		6353.00	6481.00	6917.47	28333.00	229676.40	27258.72
II. RURAL DEVELOPMENT							
1.	IRDP & Allied Programmes	3968.48	3943.48	3819.44	12804.48	114928.54	14867.43
2.	Failed Well Subsidy Scheme		25.00		50.00	313.00	65.00
3.	DPAP	602.00	602.00	644.82	2734.00	2734.00	2715.61
4.	IREP	20.00	20.00	20.00	85.00	60.00	31.12

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5.	RLEGP (Excess non-wage component)					275.69	
6.	NREP / JRY	3845.00	3845.00	3863.90	13266.00	13405.00	16244.18
7.	Land Reforms: (incl. Tribal survey)	120.00	120.00	1205.28	430.00	450.00	1447.32
8.	Cyclone Shelters	50.00	50.00	26.43	537.00	811.00	668.47
9.	C.D. and Panchayats	20.00	20.00	20.00	184.00	136.00	167.73
10.	Telugu Grameeena Kranthi Patham				4000.00	6171.75	10113.35
11.	Crucial Balancing Investments	2300.00	2300.00	1375.00	4600.00	5405.25	4250.00
	TOTAL (II RURAL DEVP.)	10925.48	10925.48	10974.87	38690.48	44690.23	50570.21
III. SPECIAL AREA DEVELOPMENT PROGRAMME							
1.	Godavari valley dev.		5.00	0.28		24.50	3.45
2.	Shore area Dev. Scheme		4.50	2.92		13.50	8.89
	TOTAL (III. SPCL AREA DEV PROG.)	9.50	9.50	3.20	23.50	38.00	12.34
IV. IRRIGATION & FLOOD CONTROL							
1.	Major & Medium Irrigation	25700.00	29325.00	27622.20	113396.00	156725.81	127897.01
a.	Nagarjuna Sagar Project		2000.00	2400.00		10400.00	10979.00
b.	Sriramsagar Project (Stage I)		4300.00	4020.00		20700.00	19297.00
c.	Srisaillam Right Branch Canal		3200.00	1350.00		10800.00	4358.00
d.	Srisaillam Left Branch Canal		2000.00	800.00		17000.00	3983.00
e.	Telugu Ganga project		4000.00	7000.00		31000.00	26816.00
f.	Somasila Project		500.00	625.00		4600.00	7293.00
g.	Sir Arthur Cotton Barrage (G.B. Project)		1400.00	1510.00		4400.00	5798.00
h.	Vamsadhara Stage-I		250.00	250.00		750.00	1225.00
i.	Neradi Barrage under Vamsadhara Stage-II		200.00	29.00		7300.00	99.00
j.	T.B.P.H.L.C		1000.00	898.00		2850.00	3943.00
k.	Yeleru Reservoir		1100.00	2630.00		13450.00	15650.00
l.	Singuru Project		1500.00	1275.00		6400.00	7166.00
m.	Jurala Project		2500.00	1540.00		7400.00	6760.00

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
n.	Improvement to Nizam Sagar		50.00	36.00		200.00	254.00
o.	Polavaram Project					115.00	19.34
p.	Inchampally Project					5.00	
q.	Bheema project					5.00	
r.	Pulichintala Project		100.00	44.00		105.00	44.00
s.	Sunkesula Barrage		500.00	5.33		700.00	19.35
t.	Modernisation Schemes, NWMP		225.00	14.42		887.51	33.73
u.	Others (Field Channels, Water Development etc.)		1000.00	807.30		8428.30	3026.69
v.	Medium Irrigation Schemes		3000.00	2105.37		8830.00	9696.62
w.	Completed Major Irr.			259.93			1221.43
x.	Sriramsagar Project (Stage II)		200.00			200.00	
y.	Galeru Nagari Sujala Sravanthi		200.00			200.00	
z.	Alaganuru Balancing Reservoir		100.00	1.84		100.00	1.84
	i. Flood Bank of Akhanda Godavari			62.00			62.00
	ii. Ballavolu Drainage			20.01			20.01
	iii. Others (repairs to ogee/ spillway of Kadam)			29.00			29.00
2.	Minor Irrigation	3100.00	4125.00	4068.61	16397.00	16365.00	17704.17
a.	Minor Irrigation (PWD)		3000.00	3016.78	11609.00	11480.00	13140.03
b.	A.P. State Irrigation Dev. Corporation		1000.00	896.16	4105.00	4108.00	3900.16
c.	Chief Engineer (PR)		50.00	50.00	225.00	230.00	228.42
d.	Ground Water Dept.		75.00	105.67	458.00	347.00	335.56
e.	A.P. State Coop. Rural Irr. Corp.					100.00	100.00
3.	Command Area Development	700.00	800.00	602.81	4783.00	4103.00	2958.36
4.	Flood control & Drainage	500.00	750.00	544.00	2650.00	2750.00	2743.00
a.	Flood Control Schemes		150.00	45.00			403.00
b.	Drainage Schemes		600.00	499.00			2340.00
	TOTAL (IV. IRRIGATION & FLOOD CONTROL)	30000.00	35000.00	32837.62	137226.00	179943.81	151302.54
V.	ENERGY						
1.	C.E. Srisaillam		1500.00	1004.30	100538.00	6500.00	6226.19
2.	APSEB	23500.00	22000.00	27590.00		100965.00	105511.00
3.	Non-conventional sources of Energy	35.00	35.00	31.07	145.00	155.00	161.99
	TOTAL (V. ENERGY)	23535.00	23535.00	28625.37	100683.00	107620.00	111899.18

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VI. INDUSTRY & MINERALS							
1.	Village & Small Industries	2183.00	2670.95	2645.11	9295.00	11149.84	10715.38
a.	Commer. of Industries		447.00	353.67		1565.00	1397.66
b.	Commerce & Export Promotion		8.25	3.55		29.25	14.36
c.	A.P.Khadi & Village Ind.Board		40.64	27.80		201.42	170.61
d.	Corporation to Promote Small Inds. (APSSIDC, LIDCAP, HANDI- CRAFTS & MINORITIES FINANCIAL CORP.		225.00	222.58		1110.00	1046.98
e.	Handlooms & Textiles		1550.06	1545.05		6394.17	6327.24
f.	Sericulture		400.00	492.46		1850.00	1758.53
2.	Industries (Other than V&SI)	3134.00	2976.00	1921.68	14983.00	14207.00	13650.00
a.	Large Scale Industries (Commr. Industries)	3134.00	532.00	293.50	14983.00	2252.00	1797.00
b.	State Support to Central Industrial Undertakings and Institute of Public Enterprise		205.00	140.90		1047.00	647.90
c.	Dir. Sugar		130.00	45.00		850.00	2140.74
d.	State Financial Corpn.		660.00	465.00		2908.00	2837.00
e.	Corporations to promote large scale Industries		790.00	568.28		3722.00	3565.36
f.	Other Govt. Companies		659.00	409.00		3428.00	2662.00
3.	Mining & Minerals	1060.00	1060.00	1136.30	4423.00	4456.00	5529.50
a)	Mines & Geology		25.00	18.80		106.00	60.00
b)	Mineral Devp. Corpn.		35.00	17.50		150.00	132.50
c)	Singareni Collieries		1000.00	1100.00		4200.00	5337.00
	TOTAL (VI.IND. & MINERALS)	6377.00	6706.95	5703.09	28701.00	29812.84	29894.88
VII. TRANSPORT							
1.	Minor Ports & Light Houses	175.00	175.00	127.94	697.00	835.00	743.59
2.	Roads & Bridges	3025.00	3025.00	2631.97	13079.00	13302.65	12905.03
a)	C.E. (Roads)	2400.00	2400.00	2006.97	10100.00	10300.00	9935.54
b)	Sugar Cane Roads (DMA)	19.00	19.00	19.00	97.00	96.30	55.31
c)	Sugar cane Roads CE(PR)	106.00	106.00	106.00	482.00	506.35	514.18
d)	M.N.P.Roads CE(IPR)	500.00	500.00	500.00	2400.00	2400.00	2400.00
3.	APSRTC	3239.00	3239.00	4516.00	23889.00	23362.00	35034.00
4.	Inland Water Transport	50.00	50.00	30.52	224.00	824.00	136.27

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	5. Traffic Control	60.00	60.00	47.71	241.00	266.00	176.46
	i. Commr. Transport	59.00	59.00	47.71			176.46
	ii. Modernisation of Traffic Signals(Dir.Genl.of Police)	1.00	1.00				
	TOTAL (VII Transport):	6549.00	6549.00	7354.14	38130.00	38589.65	48995.35

VIII. COMMUNICATIONS

IX. SCIENCE, TECHNOLOGY &
ENVIRONMENT

1. APCOST, S&T Cell & Society for Conservation of Energy in AP	51.00	51.00	43.00	278.00	248.00	191.47
2. Environmental Progs.	53.00	53.00	53.00	366.00	274.00	220.70
3. Water Pollution control Board	80.00	80.00	80.00	225.00	305.00	305.00
4. Kolleru Lake	7.00	7.00	7.00	14.00	21.00	17.80
5. A.P.Science Centre	10.00	10.00	20.30	10.00	50.00	51.46
TOTAL (IX.SCIENCE, TECHNOLOGY & ENVIRONMENT)	201.00	201.00	203.30	893.00	898.00	786.43

X. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Ser.	244.00	634.74	315.74	620.00	1135.48	710.96
2. Tourism	100.00	100.00	97.24	448.00	1053.00	628.90
a. Dir. of Tourism		15.00	12.24		73.00	55.15
b. A.P.Travel & Tourism Development Corpn.		85.00	85.00		980.00	573.75
3. Economic Advice & Statistics	83.00	83.00	101.32	316.00	319.35	309.72
4. Civil Supplies	10.00	10.00	7.91	39.00	43.25	29.30
5. Weights & Measures	8.00	8.00	7.00	33.00	33.00	28.11
TOTAL (X. GENL.ECO. SER.)	445.00	835.74	529.21	1456.00	2584.08	1706.99

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES							
1.	GENERAL EDUCATION	8719.16	11659.47	9104.32	27798.16	36609.50	26003.53
	a. Dir. of School Education		9660.00	7789.86		27833.50	20087.96
	b. Dir. of Higher Education		1585.00	973.03		6951.17	4630.34
	c. Dir. of Adult Education		367.00	303.88		1597.00	1088.32
	d. Reg. of Publications		2.80	0.33		24.10	13.61
	e. Jawahar Bal Bhavaan		5.00	5.00		24.00	21.65
	f. A.P.Govt. Text Book Press		14.67	14.67		79.73	79.73
	g. NCC		25.00	17.55		100.00	81.92
2.	SPORTS & YOUTH SERVICES	248.00	248.00	146.48	719.00	894.00	738.99
	a. Sports & Games		98.00	98.00		504.00	504.00
	b. Dir. of Youth Services		14.00	13.44		132.00	72.55
	c. Yuva Sakthi Prog. Programme		136.00	35.04		258.00	162.44
3.	TECHNICAL EDUCATION	609.00	720.00	779.47	2377.00	2483.50	2231.46
4.	ART & CULTURE	234.00	234.00	158.13	1208.00	1472.50	720.40
	a. Commr. Of Architects		11.74	10.70		53.48	43.78
	b. Dir. of Public Libraries		100.00	97.50		318.50	311.04
	c. Archaeology & Museums		15.00	12.99		65.00	49.34
	d. O.M.L. & R.I.		4.00	2.99		24.00	13.89
	e. Dir. of Cultural Affairs		101.76	32.45		1010.02	295.00
	f. Asst. to AP Balala Academy. Hyderabad.		1.50	1.50		1.50	7.35
	Total (1-4 Edu., Sports, Art & Culture)	9810.16	12861.47	10188.40	32102.16	41459.50	29694.38
5.	MEDICAL & PUBLIC HEALTH	3690.86	3690.86	3677.66	14505.86	15853.86	13776.81
	a. Dir. of Medical Education		345.00	354.45		2729.27	2132.62
	b. University of Health Scis.		150.00	150.00		416.73	481.00
	c. N.I.M.S.		168.86	168.86		368.86	842.86
	d. A.P.Vaidya Vidhan Parishad		150.85	150.85		422.55	403.19
	e. Dir. I.M. & Homeopathy		220.00	219.00		1001.00	794.35
	f. Dir. of Drugs Control Adm.		27.00	25.05		121.00	84.11
	g. I.P.M.		55.00	38.64		242.00	194.74
	h. A.P.Yogadhyayana Parishad		20.00	20.00		20.00	20.00
	i. Dir. of IMS (ESI)		10.00	18.15		52.00	52.40
	j. Dir. Health & Family Welfare (Spl. Programme on Medical Care & Non-Teaching.)		198.15	132.66		1046.45	233.90
	k. Dir. of Health & FW		2346.00	2400.00		9434.00	8537.64
	i. Normal P.H. Schemes		105.00	52.64		697.00	367.83
	ii. State Share on CSS		726.00	1017.72		3156.00	3223.67
	iii. M.N.P.		1515.00	1329.64		5581.00	4946.14

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6.	WATER SUPPLY & SANITATION	8052.00	8052.00	6691.07	31652.00	3400522.00	31683.52
a.	Chief Eng. Public Health		1900.00	1198.04		995000.00	7719.45
b.	Chief Eng. HMWW		3152.00	2493.03		1115552.00	10587.57
c.	Chief Eng. RWS		3000.00	3000.00		1380000.00	13376.50
7.	HOUSING (INC.POLICE HOUSING)	7796.88	8296.88	6547.38	34315.88	3700831.67	36711.17
a.	A.P.Housing Board		590.00	590.00		119440.00	2103.42
b.	C.S.Buildings		202.52	182.35		119005.66	1618.66
	1.Normal Plan						
	2.Upgradation works.						
	i.Judicial Admn.						
	ii.Jail Admn.						
c.	AP Medical Housing infrastructure Devp. Corpn. M & H Upgradation Works.		215.79	215.79		2115.79	450.79
d.	HUDA					20.00	20.00
e.	Social Welfare (House Sites)		300.00	829.39		44400.00	5531.37
f.	Weaker Section Housing Prog.		5997.00	3988.28		2257994.00	24659.91
g.	A.P.Police Housing		491.57	491.57		22277.02	2077.42
	i.Normal Plan						
	ii.Upgradation works.						
h.	CE Tribal Welfare					29.20	
i.	constrn. of Urban Houses to the urban poor.		500.00	250.00		5500.00	250.00
8.	URBAN DEVELOPMENT	2985.00	3485.00	3219.22	12500.00	144405.00	13933.59
a.	Dir. of Town & Country Plg.		200.00	187.25		14000.00	867.79
b.	Dir. of Municipal Admin.		602.00	602.00		38006.00	2825.15
c.	Commer. MCH		1040.00	559.00		55210.00	5108.21
d.	New Municipal Corporations		850.00	880.97		11590.00	1367.44
	i.Vijayawada		250.00	150.00		570.00	395.00
	ii.Visakhapatnam		600.00	730.97		11020.00	972.44
e.	HUDA		130.00	130.00		530.00	465.00
f.	Quli Qutub Shah UDA		450.00	450.00		22350.00	2450.00
g.	V.G.T. UDA		45.00	22.50		155.00	132.50

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head//Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	h. Visakhapatnam UDA		45.00	22.50		155.00	132.50
	i. Kakatiya UDA		45.00	22.50		155.00	132.50
	j. Tirupati UDA		45.00	22.50		155.00	132.50
	k. Formation of New UDAs.		33.00			99.00	
	NEHRU ROZGAR YOJANA			320.00			320.00
9.	INFORMATION & PUBLICITY	220.00	220.00	130.84	982.00	1252.00	1060.36
	a. Commer. I & PR		120.00	63.84		332.00	399.36
	b. A.P. Film Dev. Corpn.		100.00	67.00	38915.00	920.00	661.00
10.	WELFARE OF SCs,, STs & BCs	8847.00	8847.00	7693.55	38915.00	44408.00	37539.24
	a. Welfare of SCs..		3950.00	3290.85		21582.00	16870.28
	b. Welfare of STs..		2307.00	2212.70		10542.00	9872.43
	c. Welfare of BCs.		2590.00	2190.00		12284.00	10796.53
11.	LABOUR & EMPLOYMENT	620.71	620.71	767.13	3099.71	2924.21	2816.01
	a. Commr. of Labour		67.51	60.09		214.81	217.00
	b. Dir. of Factories		12.00	9.03		48.00	26.39
	c. Dir. of Boilers		3.00	2.55		3.00	2.55
	d. Dir. of Employment & Trg.		263.20	345.66		787.40	853.80
	i. Employment Schemes		10.70	13.15		47.90	39.67
	ii. Craftsmen Trg. Schemes		252.50	332.51		739.50	814.13
	e. Rehabilitation of Bonded Labour		75.00	60.80		276.00	439.40
	f. Special Emp. Schemes:		200.00	289.00		1595.00	1276.87
12.	SOCIAL SECURITY & WELFARE	1570.00	1570.00	1524.47	6338.00	7508.16	6100.69
	a. Dir. of Physically Handicapped		300.00	399.40		1340.00	1261.46
	b. Dir. of Social Welfare		670.00	554.27		2990.00	2303.26
	i. Social Security		50.00	48.89		250.00	276.31
	ii. Govt. Orphanages		150.00	133.80		650.00	420.81
	iii. (a) Rickshaw Pullers Scheme		120.00	68.30		320.00	221.35
	(b) Dresses to Rickshaw pullers.					120.00	
	iv. Pension to Landless Agrl. Labourers		300.00	263.09		1500.00	1264.11
	v. Rehabilitation of Jogin Women.		50.00	40.19		150.00	120.68

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	c. Dir. Women & Child Welfare		513.00	494.63		2753.91	2242.96
	d. IG. of Prisons		71.00	61.57		3665.75	250.23
	e. Sainik Welfare		16.00	14.60		58.50	42.78
13.	NUTRITION	447.00	447.00	355.50	2253.00	2063.00	1291.57
	a. Midday Meals Prog. (DSE)					22.00	
	b. Dir. of Municipal Admn.					1100.00	
	c. Dir. of Tribal Welfare					1941.00	
	d. Dir. of W & CW	447.00	447.00	355.50			1291.57
	TOTAL (XI. SOCIAL SERVICES)	44039.61	48090.92	40795.22	176663.61	207007.40	174607.34
XII. GENERAL SERVICES							
1.	Dir. of Stationery & Printing	15.00	15.00	11.00	135.00	1135.00	85.00
2.	Chief Engineer, Buildings	985.41	985.41	663.42	3935.41	5340.09	5651.99
	a. Normal Plan						
	b. Upgradation of Stands. of Admn.						
	i. Judicial Administration.						
	ii. Training Admn.						
	iii. Jail Admn.						
	iv. Treasuries & Accounts						
	v. District & Revenue Admn.						
	vi. Police Station Bldgs.						
3.	AP Police Academy Complex.		100.00	100.00		100.00	100.00
4.	Mandal Buildings	500.00	500.00	ERR	1000.00	4000.00	1150.00
	a. Rev. Dept. (C.E. Buildings)		200.00			861.00	350.00
	b. P.R. & R.D. (C.E. PR)		300.00	300.00		3139.00	800.00
5.	Commercial Taxes	50.00	50.00	41.27	100.00	224.00	305.82
6.	Institute of Public Admn.	15.00	15.00	9.94	30.00	40.00	35.02
	TOTAL (XII. GENERAL SER.)	1565.41	1665.41	1125.63	5200.41	9839.09	7327.83
	GRAND TOTAL:	130000.00	140000.00	135069.12	556000.00	644699.50	604361.81

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1012401	CROP HUSBANDRY Dir. of Agriculture						
	001 Direction and Administration			567.700			1782.160
	002 Foodgrains Crops			14.280			194.080
	103 Seeds			129.540			205.090
	104 Agricultural Farms			7.800			36.050
	105 Manures and Fertilizers			11.070			131.390
	107 Plant Protection			18.430			206.420
	108 Commercial Crops			1.410			415.620
	109 Extension and Training			22.110			58.400
	110 Crop Insurance			732.840			2170.200
	112 Development of Pulses			24.700		6946.000	83.820
	113 Agricultural Engineering			15.400			84.940
	114 Development of Oilseeds			202.770			792.420
	800 Other Expenditure			566.730			1515.610
	Total	1532.000	1532.000	2314.780		6946.000	7676.200
	Director. of Horticulture	160.00	160.00	172.32		720.00	650.38
101240100	A.P. Agro Industries Development (Corp. Ltd.)	10.00	10.00	10.00		100.00	30.00
	R.C.S.					220.00	
	Crop Husbandry Sub-Total:	1702.00	1702.00	2497.10	7650.00	7986.00	3356.58

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1012402	SOIL & WATER CONSERVATION						
	001 Soil survey & testing						
	002 Soil Conservation						
	003 Land reclamation & development						
	009 Extension and Training						
	800 Other expenditure						
	Total	127.00	127.00	137.560	522.0000	497.0000	872.0060
101240300	ANIMAL HUSBANDRY						
	009 Extension & Training		5.00	4.25			44.51
	001 Direction & Administration		22.65	26.03			777.72
	001 Veterinary Services & Animal Health including Vety. Research		265.24	209.40			12055.53
	002 Cattle & Buffalo Development		112.18	69.23			3488.15
	003 Poultry Development		9.13	6.41			288.49
	004 Sheep & Wool Development		63.72	79.23			2299.21
	005 Piggery Development		8.94	9.64			317.62
	006 Other Livestock Development		134.84	126.21			3311.15
	007 Fodder Development		6.00	6.00			280.68
	013 Administrative Investigation and Statistics		19.30	20.30			771.01
	Total		647.00	556.70		2688.00	2354.07

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
101240300	A.P. STATE MEAT & POULTRY DEVELOPMENT CORPORATION						
	190 Investment in Public Sector Undertakings.		50.00	50.000	150.000	190.000	147.500
101 2404 00	Dairy Development	180.00	180.00	180.00	880.00	900.00	940.15
101-2405	FISHERIES						
	001 Direction & Administration	16.50	16.50	7.994		59.614	27.698
	101 Inland Fisheries	210.00	210.00	107.845		905.846	583.708
	102 Estuarine/B.W.F.	83.00	83.00	6.962		248.240	67.073
	103 Marine Fisheries	100.00	100.00	52.878		940.460	490.188
	105 Processing, Preservation and Marketing	43.00	43.00	7.500		89.000	22.500
	109 Extension & Training	5.50	5.50	13.728		54.500	42.688
	120 Fisheries : Cooperatives	23.00	23.00	29.970		85.030	99.940
	190 Assistance to Public Sector and other undertakings	20.00	20.00			130.000	67.538
	195 Assistance to Shipping credit and investment company and other bodies						
	800 Other Expenditure	199.00	199.00	200.846		1088.210	976.221
	TOTAL:	700.00	700.00	427.723	0.000	3600.900	2377.554
101240600	FORESTS AND WILD LIFE Forestry	1611.00	1611.00	1282.44	7122.00	7308.00	5850.84
101240800	Storage & Warehousing						
	02 A.P. State Warehousing Corporation	25.00	25.00	25.00	165.00	155.00	155.00
101241500	Agricultural Research & Education (ARPAU)	207.00	309.00	359.00	951.00	1058.00	1096.50

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan (Outlay Outlay	Budgetted	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1012416	i) Agriculture & Financial Institutions (Grameena Banks) Share capital Centralisation Investments in Grameena Banks			15.00			(67..79)
	ii) R.C.S.			384.75			1843..60)
		400.00	400.00	399.75	1975..00)	2011.25	1911..399
	Cooperation	601.00	601.00	963.83	2656..000	2780.25	2934..133
101243500	Other Agricultural Programmes 01 Marketing						
	I.Estt.of National grid of Rural Godowns 25% of State Share.	105.00	105.00	15.37			1811.832
	II.Estt.of Tribal Markets	10.00	10.00	13.00			48.000
	III.Estt. of Fishermen Markets	10.00	10.00	10.00			32.560
	IV.Estt.of Agmark Grading Laboratories.	1.00	1.00				0.652
	V.Strenghtning of Admini- strative set up at Directo- rate Regional and District level.				541.000	502.00	
	(A) Head Office.						
	i) Unit office of Super- intending Engineer at Head office.						
	ii) Creation of enforce- ment cell at Head office.	-	-	-	-	-	-
	(B) District Offices. Providing unifom sta- ffing pattern in all Dist.offices.	3.00	3.00				
	TOTAL:	129.00	129.00	38.37	541.000	502.00	262..94
	TOTAL AGRI. & ALLIED SERVICES:	6353.00	6481.00	6917.47	28333.000	29676.40	27258..72

OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
102000000 RURAL DEVELOPMENT							
250100	IRDP AND Allied Programmes.	3968.48	3943.48	3819.44	12804.48	14928.54	14867.43
	Failed well subsidy scheme		25.00		50.00	313.00	65.00
	02 D.P.A.A.FP.						
	001 Direction & Admn.	65.00	65.00	66.60		307.96	306.32
	008 Other Expenditure i.e. Assistance to DRDA's.	537.00	537.00	578.22		2426.04	2409.29
	Total of DPAP	602.00	602.00	644.82	2734.00	2734.00	2715.61
	IREP	20.00	20.00	20.00	85.00	60.00	31.12
	RIJGP (Excess non-wage component)					275.69	
250201	MRYE/Jawahar Rojgar Yojana	3845.00	3845.00	3863.90	13266.00	13405.00	16244.18
102 2506 00	Land Reforms	120.00	120.00	1205.28	430.00	450.00	1447.32
	CYCLONE SHELTER						
1 02 2515 00	Other RRural Development Programmes						
	Cyclone Shelters	50.00	50.00	26.43	537.00	811.00	668.47
	COMMISSIONER, PR & RD						
	Rural Development						
	Community Development & Panchayat	20.00	20.00	20.00	184.00	136.00	167.73
	RURAL DEVELOPMENT T G K P						
1022515102	i) Telugu Grameena Kranthi Patham				4000.00	6171.75	10113.35
1022515102	ii) Cruicial Balancing Investment	2300.00	2300.00	1375.00	4600.00	5405.25	4250.00
	TOTAL RURAL DEVELOPMENT:	10925.48	10925.48	10974.87	38690.48	44690.23	50570.21

T.15

Sub. National Systems Unit
 National Institute of Educational
 Planning and Administration
 17-A, Ansari Road, New Delhi-110016
 No. P. 6125
 28/11/94

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Plan Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SPECIAL AREA DEVELOPMENT							
1 03 0000 00	III Spl. Area Programmes						
	2575 00 Other Spl. Area Programmes						
	60 Shore Area Development		4.50	2.92		13.50	8.89
	Sodavari Vally Development Scheme		5.00	0.28		24.50	3.45
	TOTAL SPECIAL AREA DEVELOPMENT		9.50	3.20		38.00	12.34

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
104 0000 00	IV/ IRRIGATION AND FLOOD CONTROL						
2701 00	MAJOR AND MEDIUM IRRIGATION						
01	MAJOR IRRIGATION COMMERCIAL/ MAJOR IRRIGATION PROJECTS						
	WORLD BANK AIDED PROJECTS:						
1.	Sreeramasagar Project	-	4300.00	4020.00	-	20700.00	19297.00
2.	Srisaillam Right Branch Canal	-	3200.00	1350.00	-	10800.00	4358.00
	ONGOING MAJOR IRRIGATION : PROJECTS:						
3.	Nagarjunasagar Project	-	2000.00	2400.00	-	10430.00	10979.00
4.	Tungabhadra Project State-II	-	1000.00	898.00	-	2850.00	3943.00
5.	Somasilla Project	-	500.00	625.00	-	4600.00	7293.00
6.	Godavari Barrage (S.A.C.B.)	-	1400.00	1510.00	-	4400.00	5798.00
7.	Vamsadhara Project Stage -I	-	250.00	250.00	-	753.00	1225.00
8.	Improvements to Mizamsagar	-	50.00	36.00	-	209.00	254.00
9.	Singur Project	-	1500.00	1275.00	-	5400.00	7166.00
10.	Yelluru Reservoir	-	1100.00	2630.00	-	13450.00	15650.00
11.	Srisaillam Left Branch Canal	-	2000.00	800.00	-	17000.00	3983.00
12.	Telugu Ganga Project	-	4000.00	7000.00	-	31000.00	26816.00
13.	Jurala Project	-	2500.00	1450.00	-	7400.00	6760.00
14.	Neradi Barrage under Vamsadhara Project Stage-II	-	200.00	29.00	-	7300.00	199.00
	Total:		24000.00	24273.00		137250.00	113721.00

* includes central share.

** includes Tamil Nadu share.

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total : Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2701 03	MEDIUM IRRIGATION PROJECTS :						
1.	Vottigedda Project	-		5.38	-		30.544
2.	Thandava	-	30.00	24.48	-		189.311
3.	Kanpur Canal	-	100.00	52.23	-		427.555
4.	Gajuladinne	-	30.00	91.40	-		259.668
5.	Pullivendla Branch Canal	-	100.00	50.13	-		362.000
6.	Guntur Channel	-	-	9.00	-		22.386
7.	Gandipalem Project	-	-	10.79	-		72.774
8.	Swarna Project	-	-	27.24	-		78.229
9.	Ookachettivagu	-	-	-	-		37.996
10.	Thammileru	-	30.00	28.50	-		101.339
11.	Raiwada Project	-	50.00	74.45	-		415.770
12.	Janjhavathi	-	150.00	90.91	-		494.330
13.	Konam Project	-	50.00	28.77	-		174.772
14.	Peddenakalam	-	-	4.39	-		48.445
15.	Madduvalasa	-	300.00	146.99	-		626.889
16.	Vengalarayasagaram	-	250.00	174.89	-		718.559
17.	Cheyyeru	-	200.00	182.80	-		699.223
18.	Malluru Vagu	-	-	-	-		48.85
19.	Vottivagu Project	-	200.00	133.26	-		705.003
20.	Boggulavagu Project	-	-	13.78	-		99.43

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
21.	Peddeseru Project	-	20.00	26.32	-	-	113.35
22.	Yerrakalva Project	-	250.00	157.12	-	-	863.09
23.	Venogallaraya (K.L.I.) Scheme	-	-	-	-	-	66.41
24.	Krishnapuram	-	20.00	52.93	-	-	166.80
25.	Varaadarajaswamigudi	-	200.00	60.33	-	-	316.26
26.	Mukkamaamidi	-	-	-	-	-	26.98
	TRIBAL SUB PLAN:						
27.	Peddaavaagu Project	-	-	37.12	-	-	96.70
28.	Talipperu	-	300.00	106.02	-	-	500.02
29.	Gundlia Wagu	-	100.00	60.00	-	-	237.64
30.	Sathnaala	-	100.00	88.85	-	-	430.12
31.	Jalleru	-	40.00	58.65	-	-	196.91
32.	Maddigedda	-	30.00	-	-	-	49.29
	NEW SCHEMES:						
33.	Andra	-	100.00	94.99	-	-	368.75
34.	Buggavanka	-	150.00	107.07	-	-	332.15
35.	Upper Kkaulasanala	-	100.00	50.67	-	-	229.88
36.	Chalamaalavagu near Irakapalli (TSP)	-	100.00	55.91	-	-	89.26
	Total Medium		3000.00	2105.37		8830.00	9696.62

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2701 01	MAJOR NEW SCHEMES:						
1.	Sunkesula	-	500.00	5.33	-	700.00	19.35
2.	Polavaram Barrage	-	-	-	-	15.00	19.34
3.	Pulichintala	-	100.00	44.00	-	105.00	44.00
4.	Alaganur Balancing reservoir	-	100.00	1.84	-	100.00	1.84
5.	Galem-Nagari Sujala Sravanthi		200.00			200.00	
6.	Sriramsagar Stage-II		200.00			200.00	
7.	Inchampally Project					5.00	
8.	Bheema Project					5.00	
	Total:		1100.00	51.17		1330.00	84.53
2701 80	GENERAL:						
	MODERNISATION INCLUDING NATIONAL WATER MANAGEMENT PROJECTS:	-	225.00	14.42	-	887.51	33.73
	Others:						
	i) Field Channels	-	-	-	-	8428.30	2.00
	ii) Water Development (Staff Sanctioned Schemes)	-	1000.00	807.30	-		3026.69
	iii) Completed Major and Medium Irrigation Schemes	-	-	259.93	-		1221.43
	Ballavolu Drainage Scheme	-		20.01	-		20.01
	Flood Bank of Akhanda Godavari	-		62.00	-		62.00
	Ogee spillway of Kadam Dam	-		29.00	-		29.00
	Total Major and Medium Irrigation Schemes	25700.00	29325.00	27622.20	113396.00	156725.81	127897.01

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
104 2702 00 MINOR IRRIGATION:							
	a) Minor Irrigation (PWD)		3000.00	3016.78	11609.00	11430.00	13140.03
	b) AP State Irrn.dev. Corpn.Ltd.	3100.00	1000.00	896.16	4105.00	4238.00	3900.16
	c) CE (P.R.)		50.00	50.00	225.00	230.00	228.42
	d) Director, Ground water		75.00	105.67	458.00	347.00	335.56
	e) AP State Coop rural irrn. Corpn.	-	-	-	-	100.00	100.00
	Total:	3100.00	4125.00	4068.61	16397.00	16365.00	17704.17
104 2705 00 Command Area Dev. Authority::							
		700.00	800.00	602.81	4783.00	4103.00	2958.36
104 2711 00 FLOOD CONTROL & DRAINAGE:							
2711 01	Flood Control Schemes	-	150.00	45.00	-		403.00
2711 03	Drainage Schemes	-	600.00	499.00	2650.00	2750.00	2340.00
	Total Flood Control & Drainage	500.00	750.00	544.00	2650.00	2750.00	2743.00
TOTAL IRRI. & FLOOD CONTROL:		30000.00	35000.00	32837.62	137226.00	179943.81	151302.54

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
105 0000 00	ENERGY						
2801 00	POWER				100538.00		
01	Hydro Generation C E Srisaïlam	1500.00	1500.00	10004.30		6500.00	62265.19
A. P. S. E. B.							
1 05 2801 00	POWER - APSE BOARD						
	TOTAL PLAN - POWER (APSER)	22000.00	22000.00	227590.00		100965.00	1055111.00
	Non conventional sources of energy	35.00	35.00	31.07	145.00	155.00	1611.99
	TOTAL ENERGY:	23535.00	23535.00	228625.37	100683.00	107620.00	111899.18

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
INDUSTRY & MINERALS							
VILLAGE & SMALL SCALE INDUSTRIES							
106 2851	1 Village & Small Scale Industries		447.00	353.67		1565.00	1397.66
	2 Commerce & Export Promotion		8.25	3.55		29.25	14.36
	3 A.P.Khadi & Village Industries Board		40.64	27.80		201.42	170.61
	4 Corporation to promote small scale industries (APSSIDOC, LIDCAP, Handicrafts and Minorities Finance Corpn.)		225.00	222.58		1110.00	1046.98
	5 Handlooms & Textiles		1550.06	1545.05		6394.17	6327.24
	6 Sericulture		400.00	492.46		1850.00	1758.53
	Total : (Village & Small Scale Industries)	2183.00	2670.95	2545.11	9295.00	11149.84	10715.38
INDUSTRIES (Other than VSSI)							
106 2852	7 Large Scale Industries		532.00	293.50		2252.00	1797.00
	8 State support to central industrial undertakings and Institute of Public Enterprises		205.00	140.90		1047.00	647.90
	9 Director of Sugar		130.00	45.00		850.00	2140.74
	10 State Financial Corporation		660.00	465.00		2908.00	2837.00
	11 Corporation to promote large scale industries		790.00	568.23		3722.00	3565.36
	12 Other Government Companies		659.00	409.00		3428.00	2662.00
	Total : (Large & Medium Scale Industries)	3134.00	2976.00	1921.68	14983.00	14207.00	13650.00
	Total : (INDUSTRIES)	5317.00	5646.95	4566.79	24278.00	25356.84	24365.38

1. OUTLAY AND EXPENDITURE DURING THE SEVENTEENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Mines and Minerals							
106285302 Mining:							
	1 Mines & Geology		25.00	18.80		106.00	60.00
	2 Mineral Dev. Corporation	1060.00	35.00	17.50	4423.00	150.00	132.50
	3 JINGARENI COLLIERIES		1000.00	1100.00		4200.00	5337.00
	TOTAL Mines and Minerals:	1060.00	1060.00	1136.30	4423.00	4456.00	5529.50
	TOTAL : (INDUSTRIES & MINERALS)	6377.00	6706.95	5703.09	28701.00	29812.84	29894.88

1. OUTLAY AMND'D EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DIRECTOR OF PORTS							
107305100	Ports & Light Houses						
	02 Minor Ports						
	Kakinada Port			39.88			404.94
	Machilipatnam Port			28.06			320.54
	Krishnapatnam Port						18.27
	Total:	175.00	175.00	127.94	697.00	835.00	743.59
	C. E. R & B	2400.00	2400.00	2006.97	10100.00	10300.00	9935.54
107-3055	H.M.P. C.E. (P.R.)	500.00	500.00	500.00	2400.00	2400.00	2400.00
	Sugar Cane Roads C.E. (P.R.)	106.00	106.00	106.00	482.00	506.35	514.18
	Sugar Cane Roads (D.M.A.)	19.00	19.00	19.00	97.00	96.30	55.31
1073055190	APSRTC	3239.00	3239.00	4516.00	23889.00	23362.00	35034.00
3056 00	Inland Water Transport	50.00	50.00	30.52	224.00	824.00	136.27
107000000	COMMISSIONER OF TRANSPORT Comm. of Transport	59.00	59.00	47.71	238.00	263.00	176.46
TRANSPORT							
107000000	Modernisation of traffic signals	1.00	1.00	-	3.00	3.00	-
	TOTAL TRANSPORT:	66549.00	6549.00	7354.14	38130.00	38589.65	48995.35

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1-09-0000-00-SCIENCE & TECHNOLOGY							
3425-200-06	APCOST						
	1) SAT CELL	51.00	551.1.000	43.00	278.00	248.00	191.47
	2) APCOST						
	3) APSRAC						
	4) SCEAP						
A.P. WATER POLLUTION CONTROL BOARD							
109	3435/04/103	80.00	880.0.000	80.00	225.00	305.00	305.00
10900000 IX. Science, Technology Environment							
1091343	Ecology & Environment 04 Prevention and Control of Pollution M.H.800 Other Expenditure.						
Environmental Programmes							
	a) Eastern/Ghats Development	8.00	88.0.00	8.00			
	b) Joint Effluent Treatment Plant of Industrial Estates.	30.00	3030.0.00	30.00			
	c) Environmental Awareness Programme	5.00	55.0.00	5.00			
	d) Krishna Godavari Basins Studies	10.00	1010.0.00	10.00			
	e) Environmental Research Programmes						
	Total	53.00	5531.0.00	53.00	366.00	274.00	220.70
60	Kolleru Lake Development	7.00	77.00	7.00	14.00	21.00	17.80
A P SCIENCE CENTRE							
SH(16)	Andhra Pradesh Science Centre	10.00	110.0.00	20.30	10.00	50.00	51.46
TOTAL SCIENCE & TECHNOLOGY:		201.00	202011.0.00	203.30	893.00	898.00	786.43

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakh)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgeted Outlay	Expenditure	Approved Annual Plan Outlay	Budgeted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11000000 X GENERAL ECONOMIC SERVICES							
3451 00	Secretariate Economic Service	2 24/44.00	634.74	315.74	620.00	1131.48	710.96
345200 TOURISM							
	Tourism	115.00	15.00	12.24	100.00	73.00	55.15
	A.P. TRAVEL AND TOURISM DEVELOPMENT CORPORATION	1 885.00	85.00	85.00		980.00	573.75
DIR. OF ECONOMICS & STATISTICS.							
345400	3454-Census survey and statistics 02 Survey and Statistics-MH 112.Economic Advice. and Statistics-800 Other Expenditure	8 833.00	83.00	101.32	316.00	319.35	309.72
345600 CIVIL SUPPLIES							
	Quality Control cell (implementation to Consumer protection Act. of 1986)	1 55.00	5.00	3.95	39.00	43.15	29.30
	Regional Extension Service Centre for Modern Rice Milling.	5 5.00	5.00	3.96	-	-	-
Total		1010.00	10.00	7.91	39.00	43.21	29.30
1103470 Other General Economic Services							
106	Regulation of weights and Measures.	8 8.00	8.00	7.00	33.00	33.00	28.11
TOTAL GENL. ECONOMIC SERVICES:		4445.5.000	835.74	529.21	1456.00	2584.08	1706.99

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan (Outlay Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
20000000 SOCIAL SERVICES							
	GENERAL EDUCATION	8719.16	11659.47	9104.32	27798.16	36609.50	226003.533
	DIRECTOR OF SCHOOL EDUCATION						
1.	Elementary Education (Formal) (01)			5638.54			113700.388
2.	Elementary Education (Non-Formal) (01) (105)			509.38			1742.044
3.	Secondary Education (02)			1641.94			4645.544
4.	Teacher Education						
5.	Direction, Supervision & Administration						
				included in Secondary Education.			
Total School Education:			9660.00	7789.86		27833.50	200877.986
HIGHER EDUCATION							
	i. Intermediate Education			400.82			
	ii. Collegiate Education			215.97			
	iii. State Council of Higher Education			356.24			
Total Higher Education:			1585.00	973.03		6951.17	46310.334

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
221220204	General Edn. Adult Edn.		367.00	303.88		1597.00	1089.32
221220280	Social Services						
	80 General Education						
	08 Registrar of Publications		2.80	0.33		24.0	11.61
220200-	General Education.						
800 -	Other Expenditure Schemes.						
	Jawahar Bal Bhavan		5.00	5.00		34.00	21.65
	2202 Text Books Press		14.67	14.67		79.71	79.73
221220200	General Education						
	School Education						
	800 Other expenditure By director General NCCC		25.00	17.55		100.00	81.92
200000000	Social Services:						
2212200400	Sports & Youth Services:	248.00	248.00	146.43	719.00	894.00	738.99
104	Sports & Games		98.00	98.00		504.00	504.00
	YOUTH SERVICES		14.00	13.44		132.00	72.55
	YUVASHAKTIHI		136.00	35.04		258.00	162.44
221220300	Technical Fdn.	609.00	720.00	779.47	2377.00	2483.50	2231.46
2 21 2205 00	ART AND CULTURE	234.00	234.00	158.13	1208.00	1472.50	720.40
104	ARCHIVEES		11.74	10.70		53.48	43.78

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
105	Public Libraries.		100.00	97.50		318.50	311.04
221220500	Archaeology & Museums		15.00	12.99		65.00	49.34
	Oriental Manuscript Library & Research Institute		4.00	2.99		24.00	13.89
800	Asst. Balala Akadamy		1.50	1.50		1.50	7.35
800	Cultural Affairs		101.76	32.45		1010.02	295.00
Sub-Total 1-4 Edn. & Sports		9810.16	12861.47	10188.40	32102.16	41459.50	29694.38
MEDICAL AND PUBLIC HEALTH							
(a) Dir. Medical Education							
2.222210	Medical & Public Health 01 - Urban Health Services Allopathy MH 110 Hospitals & Dispensaries.		345.00	354.45		2729.27	2132.62
2.222210	Medical & Public Health 05 - Medical Education _ Training & Research MH 105 Allopathy.						
UNIVERSITY OF HEALTH SERVICES							
(b) University of Health Services							
2-22-2210	01 Urban Health Services-Allopathy						
	110 Hospitals and Dispensaries		16.73	16.73		416.73	481.00
	05 Medical Education, Training and Reasearch						
	105 Allopathy		133.27	133.27			
Total (UHS)			150.00	150.00		416.73	481.00

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	(c) N T M S						
	01 Urban Health Services - Allopathy		168.86	168.86		368.86	342.86
	A.P. VAIDYA VIDHANA PARISHAD.						
(d)	A.P.Vaidya Vidhana Parishad.						
221001110	Hospitals and Dispensaries		54.47	54.47		149.61	130.25
221003110	Hospitals and Dispensaries		96.38	96.38		272.94	272.94
	Total (APVVP)		150.85	150.85		422.55	403.19
	(c) INDIAN MEDICINE AND HOMEOPATHY						
222-2210	Medical and Public Health, Indian Medicines and Homeopathy Department, Hyderabad.		220.00	219.00		1001.00	794.35
222-2210- 05-200-07	Assistance to APYogadhyayava Parishad.		20.00	20.00		20.00	20.00
	Total		240.00	239.00		1021.00	814.35
	DRUGS CONTROL ADMINISTRATION						
(f) Drugs Control Admn.							
2 22 2210 06 104							
2210	Medical and Public Health		27.00	25.05		121.00	84.11
06	Public Health						
104	Drugs Control						
04	Admn. of Drugs Act						
	SCHMES INCLUDED IN THE PLAN						
22222100106	Institute of preventive Medicine (IPM)		55.00	38.64		242.00	194.74
(h) Insurance of Medical Ser. (EST)							
222221000	Medical and Public Health						
	01 Urban Health Services - Allopathy						
102 (i) E.S.T.Schene			10.00	18.15		52.00	52.40
			1.31				

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Plan Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(i) DIRECTOR HEALTH.							
1.	2210 Non-teaching Taluq 01 Hospitals and 110 Dispensaries.		198.15	132.66		1046.45	231.90
2.	2210 Normal Public 06 Health Schemes. 001		105.00	52.64		697.00	367.83
3.	2210 Centrally Sponsored 06 Schemes 50% 101 State Share.		726.00	1017.72		3156.00	3223.67
4.	2210 Rural Health (MNP) 03 103		1515.00	1329.64		5581.00	4946.14
Total Dir (HEALTH)			2544.15	2532.66	0.00	10480.45	8771.54
Total Medical & Public Health:		3690.86	3690.86	3677.66	14505.86	15853.86	13776.81
223221500 WATER SUPPLY & SANITATION							
Chief Engineer (PH)			1900.00	1198.04		9500.00	7719.45
23 2215 00 WATER SUPPLY & SANITATION							
01 WATER SUPPLY							
001 Direction and Administration				300.74			1093.18
003 Tailoring				7.50			22.50
004 Research				9.26			39.13
005 Survey and Investigation							
052 Machinery and Equipment				2.50			35.50
102 RURAL WATER SUPPLY							
PROGRAMME							
i) M.N.P.			2800.00	2800.00			11636.50
ii) Non-M.N.P.							
iii) Operation and Equipment							

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	02 SEWERAGE AND SANITATION						
	001 Direction and Administration						
	003 Tailoring						
	004 Research						
	005 Survey and Investigation						
	052 Machinery and Equipment						
	105 SANITATION SERVICES						
	i) Rural Sanitation		200.00	200.00			1740.00
	ii) Urban Low cost Sanitation						
	Total:		3000.00	3000.00		13000.00	13376.50
223-2215-01-02	Chief Engineer Hyd. Metro Water Works.		3152.00	2493.03		11552.00	10587.57
	Total Water Supply and Sanitation	8052.00	8052.00	6691.07	31652.00	34052.00	31683.52
AP HOUSING BOARD							
223 221602	Housing.						
223221602	AP Housing Board.		590.00	590.00		1940.00	2103.42
	C.E. Buildings		202.52	182.35		1905.66	1618.66
	Jail Administration						
	A.P. Medical Housing Infra- structure Development Corpn.		215.79	215.79		215.79	450.79
	Social Welfare (House sites)		300.00	829.39		4400.00	5531.37
	M & H Upgradation Works HUDA					20.00	20.00
23221600	01 - Housing 107 - Police Housing						
	(i) Normal Plan		450.00	450.00		1814.00	1614.00
	(ii) Upgradation Works.		41.57	41.57		463.02	463.42
	Total :		491.57	491.57		2277.02	2077.42

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
223221603102	Housing						
	Weaker Section Housing Programmes		5997.00	3988.28		25794.00	24659.91
	C.E. Tribal Welfare Upgradation					29.20	
7(j) 2-23-2216 00 - 02 - 190							
	CONSTRUCTION OF HOUSES TO THE URBAN POOR		500.00	250.00		500.00	250.00
	Total Housing (including Police Housing)	7796.88	8296.88	6547.38	34315.88	37081.67	36711.17
2-23-221700	URBAN DEVELOPMENT						
(a) Director Town and Country Planning			200.00	187.25	-	1000.00	867.79
COMMISSIONER MCH							
2232217							
80-191	(c) Commissioner MCH		1040.00	559.00		5210.00	5108.21
DIR. MUNICIPAL ADMINISTRATION							
2232217 191	(b) Dir. Mupl. Adm.	-	602.00	602.00	-	3006.00	2825.15
223 2217 00	(d) New Municipal Corpns.						
80 191-17	(i) Vijayavada		250.00	150.00		570.00	395.00
80-191-18	(ii) Visakhapatnam		600.00	730.97		1020.00	972.44
223221780-191							
11	(e) HUDA		130.00	130.00		530.00	465.00
13	(f) Quli Qutub Shah UDA		450.00	450.00		2350.00	2450.00
09	(g) V.G.T. UDA		45.00	22.50		155.00	132.50
10	(h) Visakhapatnam UDA		45.00	22.50		155.00	132.50
16	(i) Kakatiya UDA		45.00	22.50		155.00	132.50
16	(j) Tirupati		45.00	22.50		155.00	132.50
-	(k) Formation of New UDAs.		33.00	-		99.00	-
			1.34				

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	(1) Nehru Rozgar Yojana			320.00			320.00
	Total Urban Development:	2985.00	3485.00	3219.22	12500.00	14405.00	13933.59
224222000	INFORMATION AND PUBLICITY:	220.00	220.00	130.84	982.00	1252.00	1060.36
2220 00	Commissioner I & P.R.		120.00	63.84		332.00	399.36
2 24 2220 00	A.P. Film Development Corpn.		100.00	67.00		920.00	661.00
	WELFARE OF SCs, STs & BCs						
225 2225 00 02	Welfare of STs		2307.00	2212.70		10542.00	9872.43
	001 Direction & Admn			23.94			145.83
	002 Eco.Development			525.49			2468.22
190	Assist.Public Sector & Other Undertakings			122.74			634.03
277	Education			103.48			360.03
	Award of Pre-Matric Scholarships			114.67			381.56
	Hostels			180.82			552.11
	Ashram Schools			141.70			418.22
	Work Programme			397.23			3466.63
	277 Ebn.			345.33			681.30
2 25 2225 02 282	Health						
	L. Strengthening of Medical Institutions						
2 25 2225 02 283	Housing						
	Housing for staff.			38.00			515.67
200	Assist. to Voluntary Organisation			172.30			248.83
R	Finance Commission Award.			47.00			
	Total Welfare of S.Cs:		3950.00	3290.85		21582.00	16870.28

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	03 Welfare of B.Cs		2590.00	2190.00		12284.00	10796.53
	Total Welfare of SCs, STs & BCs	8847.00	8847.00	7693.55	38915.00	44408.00	37539.34
226 223000	Labour & Employment						
	01 Labour		67.51	60.09		214.81	217.00
	Director of Factories and Boilers						
	(4) Inspectors of Factories.		12.00	9.03		48.00	26.39
	Director of Boilers		3.00	2.55		3.00	2.55
226/2230 03	Labour and Employment						
	Employment & Trg.						
	i) Employment Schemes		10.70	13.15		47.90	39.67
	ii) Craftsmen Training Scheme		252.50	332.51		739.50	814.13
	Rehabilitation of Bonded Labour		75.00	60.80		276.00	439.40
	Special Employment Schemes		200.00	289.00		1595.00	1276.87
	Total Labour & Employment:	620.71	620.71	767.13	3099.71	2924.21	2816.01
	SOCIAL SECURITY & WELFARE						
	4. DIR. OF PHYSICALLY HANDICAPPED						
227-2235	Social Security and Welfare - 02. Social Welfare - MH(101) Welfare of Handicapped - Schemes included in the Plan, - Sh(01) Headquarters Office		300.00	399.40		1340.00	1261.46

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. Lakhs)

Code No.	Major Head/Minor Head of Development	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5. DIRECTOR OF SOCIAL WELFARE							
	i) Social Security Schemes:		50.00	48.89		250.00	276.31
	ii) Govt. Orphanages:		150.00	133.80		650.00	420.81
	iii) Rehabilitation of jogin women.		50.00	40.19		150.00	120.68
	iv) Welfare of Rickshaw Pullers:		120.00	68.30		320.00	221.35
	v) Dresses to Rickshaw Pullers					120.00	
	vi) Pension to landless Agricultural labourers		300.00	263.09		1500.00	1264.11
W D & C W							
2-27-2235-00	102 Child welfare			44.42		383.48	163.70
	2. 103 Women welfare			450.21		2370.43	2079.26
	Total Women and Child Welfare		513.00	494.63		2753.91	2242.96
6. I.G. PRISONS							
			71.00	61.57		365.75	250.23
8. Sainik Welfare							
			16.00	14.60		58.50	42.78
	TOTAL SOCIAL SECURITY&WELFARE:	1570.00	1570.00	1524.17	6338.00	7508.16	6100.69
	Nutrition	447.00	447.00	355.50	2253.00	2063.00	1291.57
	Mid-day meals Programme (DSE)						
	Dir. of Municipal Admn.					22.00	
	Dir. of Tribal Welfare					100.00	
	Dir. Women & Child Welfare	447.00	447.00	355.50	1591.00	1941.00	1291.57
	TOTAL SOCIAL SERVICES:	44039.61	48090.92	40795.22	176663.61	301007.40	174607.34

1. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN

(Rs. lakhs)

Code No.	Major Head/Minor Head of Development	1989--90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlays	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
13000000 XII GENERAL SERVICES							
DIR. OF PRINTING & STATIONERY							
342 - 2058	Stationery and Printing	15.00	155.000	11.00	135.00	135.00	85.00
	Chief Engineer (Buildings)	985.41	985.441	663.42	3935.41	5340.09	5651.99
	a) Normal Plan			442.57			3878.89
	b) Upgradation of standards of Admn.			220.85			1773.10
MANDAL BUILDINGS		500.00	5000.000	300.00	1000.00	4000.00	1150.00
	C.E. Buildings		2000.000			861.00	350.00
	C.E. P.R.		3000.000	300.00		3139.00	800.00
COMMISSIONER, COMMERCIAL TAXES							
	SH(07) C.T. Printing Press	12.55	122.55	3.82		224.00	148.37
	SH(09) Computerisation of Records	37.45	377.45	37.45			157.45
	TOTAL	50.00	500.00	41.27	100.00	224.00	305.82
INSTT. OF ADMINISTRATION							
342	2070 Other Administrative Services	15.00	155.00	9.94	30.00	40.00	35.02
	003 Training-Schemes included under Plan						
	05 Institute of Administration salaries furniture machinery and Equipment Motor Vehicles Afforestation						
	A.P. Police Academy		1000.00	100.00		100.00	100.00
	TOTAL GENERAL SERVICES:	1565.41	16665.41	1125.63	5200.41	9839.09	7327.83
	GRAND TOTAL:	130000.00	14400000.00	135069.12	556000.00	644699.50	604361.81

1.A. OUTLAY AND EXPENDITURE DURING THE SEVENTH PLAN - MINIMUM NEEDS PROGRAMME

(Rs. lakhs)

1. S.	Name of the Programme	1989-90			Total Seventh Plan		
		Approved Outlay	Budgetted Outlay	Expenditure	Approved Annual Plan Outlay	Budgetted Outlay	Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Rural Fuel Wood	120.000	120.00	96.90	345.00	1112.00	992.30
	Rural Roads	500.000	500.00	500.00	2400.00	2400.00	2400.00
	Ele. Edn.	5785.000	6910.99	6147.92	14181.00	18499.46	15442.41
	Adult Edn.	367.000	367.00	303.88	1572.00	1597.00	1088.32
	Rural Health	1515.000	1515.00	1329.64	6008.00	5581.00	4946.14
	R.W.S.	2600.000	2600.00	2800.00	12604.00	13000.00	13376.00
	Rural Sanitation	400.000	400.00	200.00			
	Rural House - Sites - Cum - Construction scheme						
	a. Allotment of sites	6297.00	300.00	829.39	27345.00	4900.00	5781.70
	b. Construction Assistance		5997.00	3988.28		25794.00	24659.91
	Environmental Impro- vement of slums	600.000	1376.00	1673.00	2884.00	4033.06	1894.00
	Nutrition	447.000	447.00	355.50	2253.00	2063.00	1291.57
	Public Distribution System	10.000	10.00	7.91	39.00	43.25	29.30
T O T A L: (MNP)		18641.00	210542.99	18232.42	69631.00	79022.77	71901.65

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. AGRICULTURE & ALLIED ACTIVITIES							
	1. Production of Foodgrains	'0000 tonnes					
	i. Rice						
	Irrigated						
	Unirrigated						
	Total		9600	10128	9600	10128	10128
	ii. Wheat	"					
	Irrigated						
	Unirrigated						
	Total		13	8	13	8	8
	iii. Jowar	"					
	Irrigated						
	Unirrigated						
	Total		1250	784	1250	784	784
	iv. Bajra	"					
	Irrigated						
	Unirrigated						
	Total		300	186	300	186	186
	v. Maize	"					
	Irrigated						
	Unirrigated						
	Total		700	541	700	541	541

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	vi. Other cereals	"					
	Irrigated						
	Unirrigated						
	Total		400	330	400	330	330
	vii. Pulses	"					
	Irrigated						
	Unirrigated						
	Total		750	652	750	652	652
	viii. Total (1) (Food grains)	"					
	Irrigated						
	Unirrigated						
	Total		13013	12629	13013	12629	12629
	2. Commercial Crops	"					
	i. Oil Seeds						
	a) Major Oilseeds	"					
	Groundnut		2170	2231	2170	2231	2231
	Caster Seed		70	114	70	114	114
	Sesamum		40	31	40	31	31
	Rapeseed & Mustard		-	-	-	-	-
	Total : (a)		2280	2376	2280	2376	2376
	b) Other Oilseeds	'000 tonnes					
	Soyabean	"		-		-	-
	Sunflower	"		27		27	27
	Safflower	"	120	11	120	11	11
	Niger Seed	"		-		-	-
	Other Oilseeds	"		8		8	8
	Total (b) :	"	120	46	120	46	46
	Total all Oilseeds (a+b)	"	2400	2422	2400	2422	2422

II. PHYSICAL TARGET / ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	ii. Sugarcane	"	15500	11552	15500	11552	11552
	iii. Cotton	'0000 bales	1300	969	1300	969	969
	iv. Jute & Mesta	"	750	606	1300	606	606
3. Production under Major Horticulture							
	i. Apple	'00000 tonnes					
	ii. Banana	"	68	68	300	300	996
	iii. Mango	"	85	85	510	510	1693
	iv. Others (Specify)	"					
	Citrus	'00000 tonnes	20.00	20.00	100.00	100.00	332.00
	Grapes	'00000 tonnes	2.50	2.50	12.50	12.50	42.00
	Guava	'00000 tonnes	36.00	36.00	132.00	132.00	438.00
	Cashew	'00000 tonnes	3.00	3.00	15.00	15.00	50.00
	Sapota	'00000 tonnes	8.40	8.40	48.00	48.00	160.00
	Dry fruits	'00000 tonnes	41.40	41.40	108.00	108.00	358.00
	Vegatables	'00000 tonnes	40.00	40.00	160.00	160.00	531.00
	Total :	"	304.30	304.30	1385.50	1385.50	4600.00
4. Improved Seeds							
i. Production of Seeds							
	a. Cereals	"	608900	941729	608900	941729	941729
	b. Pulses	"	49600	60942	49600	60942	60942
	c. Oilseeds	"	236150	329927	236150	329927	329927
	d. Cotton	"					
	e. Jute & Mesta	"	8200	88287	8200	88287	88287
	Total (i)	"	902850	1420885	902850	1420885	1420885

II. PHYSICAL TARGET AND A/C A/C ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
ii. Distribution of Seeds							
	a. Cereals	"	439650	464118	439650	464118	464118
	b. Pulses	"	53450	55781	53450	55781	55781
	c. Oilseeds	"	250870	318828	250870	318828	318828
	d. Cotton	"					
	e. Jute & Mesta	"	7500	7591	7500	7591	7591
	Total (i)	"	751470	846318	751470	846318	846318
5. Chemical Fertilisers							
	i. Nitrogenous (N)	"	1000	1019	1000	1019	1019
	ii. Phosphate (P)	"	450	402	450	402	402
	iii. Potassic (K)	"	100	112	100	112	112
	Total (NPK)	"	1550	1533	1550	1533	1533
6. Plant Protection							
	(Pesticides consumption Technical Grade Materials)	"	14.000	11.580	14.000	11.580	11.580
7. Area Under							
	i. Fertilisers	00 000000 Hectares					
	ii. Pesticides	"	16000.000	13716.000	16000.000	13716.000	13716.000
A.P. STATE AGRO INDUSTRIES DEV. CORPN.							
	i. Fertilisers	Tc To Tonnes	2.50 lakhs	2.29 lakhs	12.50 lakhs	10.14 lakhs	10.14 lakhs
	ii. Pesticides-Dusts	Tc To Tonnes	2,700	996	0.14 lakhs	0.13 lakhs	0.13 lakhs
	iii. Pesticides-Liquids	Lt Lt Litrs.	1,50,000	1,04,910	7.50 lakhs	5.44 lakhs	5.44 lakhs
	iv. Bulldozers	Ac Ac Acres	20,000	16,076	1.00 lakh	0.86 lakhs	0.86 lakhs

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8. High Yielding Varieties (HYV)							
	i. Rice Total area cropped	"	-	4191.000	-	4191.000	4191.000
	Area under HYV		3625.000	3793.000	3625.000	3793.000	3793.000
	ii. Wheat total area cropped	"	-	11.000	-	11.000	11.000
	Area under HYV		27.000	11.000	27.000	11.000	11.000
	iii. Jowar total area cropped	"	-	1337.000	-	1337.000	1337.000
	Area under HYV		705.000	536.000	705.000	536.000	536.000
	iv. Bajra total area cropped	"	-	279.000	-	279.000	279.000
	area under HYV		430.000	243.000	430.000	243.000	243.000
	v. Maize Total area cropped/	"	-	297.000	-	297.000	297.000
	area under HYV		160.000	252.000	160.000	252.000	252.000
	Total area under the above	"	-	6115.000	-	6115.000	6115.000
	five cereals (Both HYV & Non-HYV)						
	Total area under the HYV		4947.000	4835.000	4947.000	4835.000	4835.000
	above five cereals						
9. Dryland Rainfed Farming							
	i. Development of Selected Micro Watersheds						
	a. No. of watersheds taken up	Number	131.000	131.000	131.000	131.000	383.000
	b. Area under land development	"	53.520	51.110	217.520	162.090	162.090
	c. Construction of water	Number	-	271.000	-	610.000	510.000
	d. harvesting storage structures						
	ii. Area covered outside the selected watersheds by Dry Farming Practices	'000 Ha.	48.000	55.900	96.000	99.140	99.140

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	19898989+90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
iii.	Adoption of Dry Farming Practices in and outside the selected watersheds	'000 Ha.					
a.	Distribution of seed cum fertiliser drills	Number	760.000000	124.000	2500.000	211.000	211.000
b.	Distribution of other improved agricultural implements	"	- - -	17450.000	-	60060.000	60060.000
c.	Distribution of Chemicals Fertilisers	'000 Tonnes	- - -	4.460	-	11.715	11.715
d.	Distribution of improved/drought resistant seeds.	"	- - -	1.012	-	3.055	3.055
e.	Seedlings planted under afforestation	Lakh Nos.	- -	-	-	-	-
f.	Area covered under social Forestry.	'000 Ha.	130.00000000	205.000	375.000	228.000	228.000
g.	Other Measures (Specify)	"	- - -	-	-	-	-
10.	Land Stock Improvement						
i.	Reclamation of Alkaline Area	'000 Ha.					
ii.	Reclamation of Saline Areas	"				0.405	
iii.	Development of Culturable waster land and old fallow Land for productive uses	"				0.518	
iv.	Development of flood-prone/ Coastal Saline Area.	"	-	-	-	-	-
11.	Soil Conservation Area Coverage (Cumulative)						
i.	Agricultural land	'000Ha. (cum)	53.3.53.5520	54.379	262.520	262.960	1013.700
ii.	Forest Land	"	-	-	-	-	-
iii.	Others (Specify)	"	-	0.830	-	0.830	0.830

III. PHYSICAL TARGET ET II AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
12. Cropped Area (Cumulative)							
	i. Net	"	-	104.740			
	ii. Gross	"	-	121.550			
13. Agricultural Marketing							
	i. Total No. of Markets at mandi level.	No. (cum)	-	-	-	-	-
	ii. Regulated market	"	8	8	40	40	218
	iii. Sub-Market	"	-	-	-	-	-
	iv. Sub-Market yards developed.	"	-	-	-	-	-
14. Storage (owned capacity with)							
		'000 tonnes ((Cum)					
	i. State warehousing Corporation	000 MTS	0.500	0.260	2.500	2.15	3.950
	ii. Cooperatives	"					
	iii. State Government	"					
15. Animal Husbandry & Dairying Products							
		'000 tonnes ((Cum)					
	i. Milk	"					
	ii. Eggs	Million					
	iii. Wool	Lakh Kgs.					
16. Animal Husbandry Programme							
	i. I.C.D. Projects	Nos. (cum)	-	-	-	1	4
	ii. No. of Frozen Semen (BULL) Stations	"	-	-	-	19.670	19.670
	iii. No. of Inseminations performed with exotic semen.	in lakhs	-	4.790	-	2.450	2.450
	iv. No. of crossbreed animals (females)	"	-	0.590	-	-	-

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	v. Establishment of sheep breeding farms	Nos. (cum)	-	-	-	-	-
	vi. Sheep & Wool Extension Centres	"	-	-	-	120	273
	vii. Intensive sheep Development Projects	"	-	-	-	5.000	10.000
	viii. Intensive Egg & Poultry production cum marketing centres.	"	-	-	-	-	-
	ix. Estt. of fodder seed production farms	"	-	-	-	2.000	1.000
	x. Veterinary hospitals	"	-	1.000	-	16.000	280.000
	xi. Veterinary dispensaries	"	-	3.000	-	422.000	1424.000
	17. Dairy Programme						
	i. Fluid plants (including composite and fodder/balancing milk plants)	"	5.000	5.000	34.000	34.000	78.000
	ii. Milk products factories including creameries in operation	"	-	-	-	-	6.000
	iii. Dairy Coop. Unions A.P. Meat & Poultry Development Corporation	"	-	-	14.000	6.000	9.000
	1. Sale of Eggs	No. Crores	7.590	8.640	60.700	41.600	104.12
	2. Sale of Dressed Chicken	M.T	363.800	371.580	2103.600	1713.900	2964.90
	3. Sale of Pork and Beef	M.T	96.000	329.422	1902.000	1736.000	2915.00
	4. Feed Produced	M.T	24545.000	23991.000	164015.000	126211.000	264945.00
	5. Sale of Feed	M.T	25020.000	2011.000	163520.000	125250.000	26984.00
	6. Sale of Medicines	Rs. lakhs	10.870	15.430	69.840	42.560	42.50
	7. Vaccination done	No. lakhs	69.030	71.340	526.560	356.330	1414.0
	8. Medicines Produced	Kg	8000.000	3994.000	34000.000	18576.000	18576.0
	9. Mineral Mixture Produced	M.T	600.000	604.000	3910.000	3812.000	7075.0
	10. Broiler chicks produced	No. lakhs	6.000	4.130	19.600	11.100	11.1
	11. Layer chicks productions	-	-	0.620	-	-	4.8

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
18.	Fisheries	'000 tonnes					
	i. Fish Production						
	a) Inland	"	200.00	134.43	200.00	134.43	
	b) Marine	"	150.00	111.35	200.00	111.35	
			350.00	245.78	400.00	245.78	
	ii. Mechanised boats	Numbers	2000	2325	2000	2325	
	iii. Deep sea fishing vessels	"	-	-	-	-	
	iv. Fish Seed produced						
	a) Fry	Million	400.000	442.128	400.000	442.128	
	b) Fingerline	Numbers					
	Fish seed farms	"					
	Nursery area	Hectares					
	No. of Hatcheries	Numbers					
19.	FORESTRY						
	I. FARM FORESTRY						
	1. C.I.D.A.	Ha./K.m. Seedl.	8998/107	4339/56.7	46697/2332	33624/2811.7	33624/2811.7
		in lakhs	220.20	49.30	1365.40	1434.46	1434.46
	2. R.F.W.P.	Ha	3600	3025.9	20480	16295	16295 ha
	3. Shelter Belt Plantations	Ha./Km Seedling	1209/50	956.8/50	5552/310	3222.8/192.6	3222.8/192.6
		in lakhs	28.61	8.34	1431.6	751.25	751.25
	4. Special Component Plan	Seedlings	160.00	156.90	735.00	713.35	1026.00
		in lakhs					lakh seedlings
	II. TRIBAL AREAS SUB PLAN						
	1. Teak Plantations	Ha	2715.00	2648.50	}}	}}	
					}}	}}	
	2. Quick Growing Species	Ha			}}	}}	
					}} (20250	16566.50	42627.3
	3. Minor Forest Produce	Ha	210.00	210.00	}}	}}	
					}}	}}	
	4. Reclotthing of Podu Areas	Ha	340.00	340.00	}}	}}	

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	III. Mechanised Planatations	Ha	200	200	200	200	200
	IV. Pilot Project for Shifting Cultivation	Ha	40.00	40.00	180.00	180.00	235
	V. Afforestation in Machkund Basin.	Ha	760FS	760FS	4395FS	4465FS	17785.47Ba
	TOTAL				97,753ha/ 2642Km. 3532Lakh Seed	74553ha/ 3004.3km 2899.06 L.Seed.	

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
II. RURAL DEVELOPMENT							
20. I.R.D.P.							
	i. Beneficiaries Identified	Numbers	214229	255228	1059000	1255000	2471000
	ii. Beneficairesis assisted	"	214229	255228	1059000	1255000	2471000
	iii. Scheduled caste/ Scheduled Tribes beneficiaries	"	107115 SC	95872	317700 (ST+SC)	494000 SCs 143000 STs	954000 SCs 265000 STs
	iv. Beneficiaries assisted under Industries services and Business (ISB)	"	21423.000	28568			
	v. Youths under self employment	"	No Target	5462	No Target	27637	58195
	vi. Youths trained being trained under TRYSEM	"	13200	11361	66000	53568	113888
	vii. Scheme for strengthening of Administration	"					
	a) No.of posts sanctioned ***		88		88		
	b) No.of those filled			78		78	78
	viii. Development of Women & Children in Rural Areas (DWCRA) No.of Groups organised /strengthened.	"			1606	1474	2469
21. N.R.E.P./J.R.Y.**							
	i. Employment Generated	Lakh Mandays	154.560	140.950	692.920	610.513	610.513
	ii. Details of physical assets created (with descripti notes indicating expenditure on different of assets created)						

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
22. D.P.A.P.							
	i. Blocks covered	Numbers				69	
	ii. Minor Irrigation	Area covered	5000	8421	35610	47514	8
	iii. Soil & Water conservation	'000 Ha (Cum)			69592	67225	15
	iv. Afforestation	"	8000	8398	29848	39710	-
	v. Pasture development	"					
	vi. Beneficiaries Identified	Numbers					
	vii. Beneficiaries assisted	No(in lakhs)	1.300	3.810	6.760	15.290	
23. Desert Development Programme							
	i. Blocks covered	Numbers					
	ii. Minor Irrigation	Area covered					
	iii. Soil & Water conservation	'000 Ha (Cum)					
	iv. Afforestation	"					
	v. Pasture development	"					
	vi. Beneficiaries Identified	Numbers					
	vii. Beneficiaries assisted	"					
24. Land Reforms							
	i) Colling of surplus Land:						
	a) Area declared surplus	Hec. (cum)					
	b) Area taken possession	"					
	c) Area allotted	"					
	d) Area covered by litigation in *courts revenue courts and in civil*	"					
	e) Beneficiaries	Numbers					

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	ii) Consolidation of holdings Area consolidated						
	iii. Tribal Areas Survey	Spl.Sy.Unit at	Ac.2.67	Ac.1.14	Ac.1335474	Ac.3.84	Ac.3.84
	Survey of the Tribal enjoyment in the Agency Tracts of the State Regularisation of Tribal possessions and updating of the Land Records and Tribal Tracts (Survey work is conducted by Spl. Survey Units created for the purpose)	1.Uttoor ADB Dist. 2.Paderu VSP Dist. 3.Parvathipuram VZH Dist. 4.Rampachodavaram EG Dist. 5.Palwancha Khanman Dist. (work was commenced from the year 1986-87)	lakhs	lakhs	(At the rate of Ac.2.67 lakhs per annum with five full fledged survey parties However, work commenced in Sept. 1986 with only 2 survey parties and 3 redeployment units)	lakhs	lakhs
	iv. Implementation of A.P. Record of Rights in Land and Pattadar Pass Books Act 1971 as amended in Act 11 of 1980 and Act 1 of 1989.	In all dists. of A.P.State except in Hyderabad Dist.	Distribution of Pattadar Pass Books to all eligible ryots in the state comprising 1106 mandals 30000 villages about 1 crore Pass Books will have to be issued.	NIL	Distribution of Pattadar Pass Books to all eligible ryots in the State.	The process of ROR under A.P.Record of Rights in Land and Pattadar Pass Books Rules,1989 involves several stages. The Pattadar Pass Books are to be distributed to about 1 crore ryots in 30000 villages of the State. So far the following are the achievements.	
						1.No. of villages in which draft ROR was published 9013 2.No. of villages in which second stage of enquiry was completed 6122 3.No.of villages in which confirmed ROR was published 4322	

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
III. COOPERATION							
	i. Short term loans	Rs. Crores	400.000	357.430	400.000	357.430	1283.060
	ii. Medium term loans	"	10.000	5.500	10.000	5.500	31.830
	iii. Long term loans	"	95.000	72.270	95.000	72.270	375.620
	iv. Retail sale of fertilisers	"	150.000	48.270	150.000	48.270	214.860
	v. Agricultural produce marketed	"	150.000	67.470	150.000	67.470	484.940
	vi. Retail sale of consumers goods through cooperatives in rural areas	"	50.000	32.320	50.000	32.320	163.830
	vii. Retail sale of consumer goods by urban consumer cooperatives	"	80.000	68.080	80.000	68.080	330.810
	viii. Cooperative storages	Lakh tonnes	8.000	7.180	8.000	7.180	7.180
	ix. Processing Units						
	a) Organised	No. (cum)					
	b) Installed	"					

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
IV IRRIGATION AND FLOOD CONTROL:							
MAJOR IRRIGATION PROJECTS:							
	1. Sriram Sagar Project Stage-I	Th.Ha.	15.000	1.260	47.961	29.221	253.421
	2. Nagarjuna Sagar Project	"	11.500	1.436	54.964	27.790	800.576
	3. Vamsadhara Project Stage-I	"	3.137	2.387	8.343	6.489	15.171
	4. T.B.P.H.L.C. Stage-II	"	1.000	0.467	3.658	2.331	46.270
	5. Sonasila Project	"	2.000	0.405	13.215	1.620	1.620
	6. S.R.B.C.	"	-	-	-	-	-
	7. Telugu Ganga Project	"	-	-	-	-	-
	TOTAL		32.637	5.955	128.141	67.451	1117.058

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989 90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
IV. IRRIGATION & FLOOD CONTROL							
25.	Minor Irrigation	HECTARES	1000.000	1000.000	5564.000	5564.000	5564.000
	A.P.State Irrigation Dev.Corpn.						
	i. Ground Water						
	a) Potential	'000 hac	6.537	5.470	98.115	38.502	55.135
	b) Utilisation	"	4.900	4.100	73.590	28.880	41.350
	ii. Surface						
	a) Potential	'000 hac	6.574	1.462	77.084	16.521	37.820
	b) Utilisation	"	4.930	1.100	57.810	12.391	28.365
	c) C.E.Panchayat Raj	"	1.000	1.000	5.564	5.564	5.564
	iii) Ground Water						

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	i) Ground Water Dept.						
	a) Potential	'000 hac	60.00	41.68	400.00	158.95	41.68
	b) Utilisation	"	60.00	41.68	400.00	158.95	41.68
	Minor Irrigation (PWD)						
	ii) Surface						
	a) Potential	'000 hac	15500	15572	70000	70069	1863028
	b) Utilisation	"	15500	7700	70000	35000	1784522
	26. Major & Medium Irrigation						
	1. Thandava Project	Th.Ha.	0.600	-	5.596	1.778	13.728
	2. Kanupur canal	"	0.500	-	1.594	0.914	1.964
	3. Pulivendula Branch Canal	"	1.000	-	5.655	3.296	16.016
	4. Gajuladinne	"	-	-	2.152	2.244	10.241
	5. Konam Project	"	-	-	4.578	1.618	2.894
	6. Vengalarayasagaram	"	1.400	0.868	4.550	0.868	0.868
	7. Malluruvagu Project	"	-	-	0.307	0.312	3.035
	8. Makkamamidi Project	"	-	-	0.040	0.040	1.320
	9. Boggulavagu Project	"	-	-	1.400	1.393	2.083
	10. Pedderu Project Stage-I	"	-	-	1.354	0.181	1.481
	11. Yerrakalva Project	"	-	-	1.214	0.017	0.017
	12. Krishnapuram	"	-	-	0.230	0.470	2.470
	13. Peddavagu Project	"	-	-	0.348	0.031	2.631
	14. Taliperu	"	0.850	-	5.087	2.433	3.445
	15. Maddigedda Project	"	-	-	0.078	0.004	1.094

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
16.	Jalleru Project	"	0.800	0.120	1.800	0.640	0.640
17.	Satnala Project	"	0.800	-	3.870	2.307	2.307
18.	Gandipalem Project	"	-	-	3.637	1.214	6.477
19.	Peddankalam Project	"	-	-	0.150	0.065	1.545
20.	Swarna Project	"	-	-	0.912	0.001	2.692
21.	Thammileru Reservoir	"	0.236	-	0.236	-	2.515
22.	Vattigedda Reservoir	"	-	-	-	-	6.746
23.	Guntur Channel schemes	"	-	-	-	-	10.800
24.	Okmchettivagu Project	"	-	-	-	-	1.652
25.	Vengalaraya K.L.I. scheme	"	-	-	-	-	3.710
26.	Madduvalasa	"	1.200	-	0.700	-	-
27.	Vattivagu	"	0.800	-	1.000	-	-
28.	Janjhavati	"	-	-	-	-	-
29.	Cheyzeru	"	-	-	-	-	-
30.	Varadarajaswamigudi project	"	-	-	-	-	-
31.	Raiwada Project	"	-	-	-	-	-
32.	Gundlavagu Project	"	-	-	-	-	-
33.	Andhra Reservoir	"	-	-	-	-	-
34.	Upper Koulasanala	"	-	-	-	-	-
35.	Peddavagu near Dasnapur	"	-	-	-	-	-
36.	Modikuntavagu	"	-	-	-	-	-
37.	Chelamalavagu Project	"	-	-	-	-	-
38.	Sileru Diversion Scheme	"	-	-	-	-	-
	Total Medium Scheme		8.186	0.988	46.488	19.826	102.371
	Total Major and Medium		40.823	6.94	174.194	88.907	1219.429

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	i. Potential created	'0000 ha/c					
	ii. Utilisation	"					
27.	Flood Control	"					
	Area provided with protection	"					
28.	Command Area Development Programme						
	i. Area covered by field channels	"					
	ii. Area covered by land levelling	"					
	I. S.R.S.P.						
	a. Construction of F.Cs	"	7.56	2.31	123.00	64.22	221.52
	b. Land Leveling lining/shaping	"	3.78	2.84	50.00	30.67	114.22
	II. N.S.L.C.						
	a. Construction of F.Cs	"	9.00	2.06	70.00	11.67	209.04
	b. Land levelling	"	4.50	3.69	26.00	47.58	117.90
	III. N.S.R.C.						
	a. Construction of F.Cs	"	-	-	10.00	6.30	173.83
	b. Land Inclining/shaping	"	-	-	6.00	23.98	88.61
	IV. T.G.P.Complex						
	a. Construction of F.Cs		-	-	8.35	0.29	38.85
	b. Land Inclining/shaping		-	-	3.00	2.22	11.85
	V. Vamsadhara Project						
	a. Construction of F.Cs		-	-	8.00	7.53	7.53
	b. Land Inclining/shaping		-	-	3.00	-	-

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH FIVE YEAR PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	a. Construction of F.Cs		16.56	4.37	219.35	90.01	650.77
	b. Land Inclining/shiping		8.28	6.53	88.00	104.45	332.58
A P S E B							
V. POWER							
	i. Installed capacity	MW	483.000	2210.000	838.500	669.000	3825.000
	ii. Electricity generated	MKWH	14600.000 +3869(purc)	115025.000 +4040447(purch)		69040.000 +13259(purch)	15025.000 +4047(purch) for 1989-90
	iii. Electricity sold	"	14400.000	1144284.000 +191933(Export)		61076.000 -1391(Expor)	14284.000 +193(export)
	iv. Transmission lines (220 KV and above)	C Kms	464.000	249.000	1049.000	1225.000	4755.000
	v. Rural Electrification						
	a) Villages electrified	Nos.	394.000	391.000	4367.000	4448.000	27358 (100% villages eletrified)
	b) Pumpsets energised by electricity	"	77000.000	771446.000 +3*36641 (Re-coop)	350000.000	448555.000 +27013 (Re-Coop)	1056407.000 +55164 (Re-Coop)
	c) Tubewells energised by electrified.	"					

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VI. INDUSTRY & MINERALS							
29. Village & Small Industries							
i. Small Scale Industries							
	a) Units functioning	No. '000 (cum)	5	6	12	12	44
	b) Production	Rs. lakhs		72682		337497	
	c) Persons employed	No. '000 (cum)	35	68	280	245	
ii. Industrial estates/Areas							
	a). Estate/Area functioning	No (cum)					217
	b). No of units	No. '000 (cum)					5
iii. Handloom Industry							
	a) Production Level	Lakh Metres	300	169	300	169	169
	b) Employment Level	No. of Persons In lakhs	3.00	1.70	3.00	1.70	1.70
iv Sericulture							
	a) Production of Raw Silk (based on Cocoon Production)	'000 Kgs	2500.000	2560.000	2500.000 (Production capacity at the end of VIII Plan)	2560.000	2560.000
	b) Employment	No. '000 (cum)	25.000	25.000	125.000	125.000	840.000
v. Coir Industry							
	a) level of Production of Yarn	'000 tonnes	12.00	11.48	12.00	11.48	11.48
	b) Production of other items	"	-	-	-	-	-
	c) Employment	No. '000 (cum)	NA	NA	NA	NA	NA
vi Handicrafts							
	a) Production	Rs. lakhs	NA	NA	38.00	38.00	NA
	b) Employment	No. '000 (cum)	NA	NA	NA	NA	NA

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
vii. Khadi & village Industries							
a) Within the purview of KVIB							
	i) Production	Rs.lakhs	10495.95	100540.030	7872.000	9052.000	10540.030
	ii) Employment	No.'000(cum)	21000.000	22144000.000	120000.000	132000.000	214000.000
b) Outside the purview of KVIB							
	i) Production	Rs. lakhs	—	—	—	—	—
	ii) Employment	No.'000(cum)	—	—	—	—	—
viii. District Industries Centres							
	a) Units registered	No. (cum)	8000	7943	44469	34982	83814
	b) No. of artisans assisted	No.'000(cum)	50	50	86	115	286
ix. A.P.Mineral Development Corporation							
	1. Barytes Powder	M.tonnes	70000	44095	184264	147861	147861
	2. Barytes lumps	M.tonnes	89400	251261	596294	636331	636331
x. Mining non-ferrous							
	Singareni Collieries	000 tonnes	21500	17805	94000	85046	—

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII. TRANSPORT							
30. ROADS							
	i) State Highways :	Kms. (cum)	-	-	-	-	-
	a. Surfaced	"	-	-	-	-	-
	b. Unsurfaced	"	-	-	-	-	-
	Total						
	ii) Major District Roads	"					
	a. Surfaced	"	124.00	269.00	845.00	1681.00	-
	b. Unsurfaced	"	40.00	81.00	322.00	715.00	-
	Total		164.00	350.00	1167.00	2396.00	-
	iii) Other District Roads						
	a. Surfaced	"	58.000	58.000	281.000	281.000	-
	b. Unsurfaced	"	-	-	-	-	-
	Total		58.000	58.000	281.000	281.000	-
	iv) Village Roads						
	a. Surfaced	"	275.000	275.000	1300.000	1300.000	-
	b. Unsurfaced	"	-	-	-	-	-
	Total		275.000	275.000	1300.000	1300.000	-
	v) Total Roads						
	a. Surfaced	"	457.00	602.000	2426.000	3262	-
	b. Unsurfaced	"	40.00	81.000	322.000	715	-
	Total		497.00	683.000	2748.000	3977.000	-

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1988-89-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
31. MINOR PORTS							
1.	Kakinada Port	Tonnes for year	12,00,0000	13,29,049	52,00,000	48,38,025	48,37,000
2.	Machilipatnam port	"	50,0000	6,588	2,50,000	1,13,443	1,13,443
3.	Krishnapatnam	"	50,0000	38,041	2,50,000	1,81,214	1,81,214
	Total		13,00,0000	13,73,678	57,00,000	51,32,682	51,31,657
TRANSPORT COMMISSIONER							
	1. Driving Licence Schools (5)		9880	949	4900	2697	-
	2. Issue of Plastic Driving Licences Under Heat Lamination System.		1,00,0000	51384	5,00,000	1,73,371	
1.	Vehicles	No.	122344	1380	7761	10210	12903
32. TOURISM							
i)	International tourist arrivals	Numbers	37,00000	37,000	1,50,000	1,63,000	-
ii)	Domestic tourist arrivals	"	1,50,00,00000	1,50,00,000	4,70,00,000	5,16,60,000	-
iii)	Accommodation available	No. of rooms/ beds	20/1400	20/40	99/198	99/198	-

II. PHYSICAL TARGETS AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

VIII. SCIENTIFIC SERVICES AND RESEARCH :

IX. SOCIAL AND COMMUNITY SERVICES EDUCATION

33. SCHOOL EDUCATION

Age Group	Estimated Population	Enrolment		% Enrolment to population age group
		VII Plan	VIII Plan target	
Age group 6-10 VII Plan End				
Boys	45.26	42.05	-	92.90
Girls	44.12	31.15	-	70.60
Total	89.38	73.20		81.90
ii) Age group 11-13 VII Plan End				
Boys	15.90	9.38	-	58.60
Girls	15.60	5.42	-	34.80
Total	31.50	14.80		46.90
Age group 6-10 VIII Plan End				
Boys	50.21	-	50.21	100.00
Girls	48.96	-	48.96	100.00
Total	99.17		99.17	100.00
Age group 11-13 VIII Plan End				
Boys	17.72	-	17.72	100.00
Girls	17.30	-	17.30	100.00
Total	35.02		35.02	100.00

37. ADULT EDUCATION

i. Number of participants (age-group) 15-35	Notes..	4,68,000	2,59,205	21,87,000	10,88,097
ii. No. of centres opened under					
a. Central programme	Numbers	7,800	7791	39,000	37,053
b. State's programme	"	7,800	7608	33,900	29,769
c. Voluntary Agencies	"	-	1,134	-	1,134
d. Other Programmes	"	-	-	-	30

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			T:Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
38. TEACHERS							
	i) Primary Classes I-V						
	ii) Middle Classes VI-VIII						
	iii) Secondary Classes IX-X						
	iv) Higher Secondary Classes XI-XII						
39. HEALTH AND FAMILY WELFARE							
DIRECTOR OF HEALTH							
1. Non-teaching Taluq Hospitals and Dispensaries.							
	1. (a) Urban	-	-	3	-	3	3
	(b) Rural	-	-	6	-	13	173
2. Dispensaries							
	Urban	-	-	-	-	-	-
	Rural	-	-	-	-	9	97
II. Normal Public Health Schemes.							
III. C.S.S. 5% State Share.							
	T.B. Clinics.	-	-	-	-	-	23
	Filleria Units	-	-	-	-	-	36
	Dt. T.B. Centre.	-	-	-	-	-	23

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	i) Hospitals	Nos. (. cumm)					
	a. Urban	"					
	b. Rural	"					
	ii) Dispensaries						
	a. Urban	"			453	453	1016
	b. Rural	"					
	iii) Beds :						
	a. Urban hospitals and dispensaries	Nos. (cumm)			55	55	759
	b. Rural hospitals and dispensaries	"					
	c. Bed population ratio	No. (per 1 thousand)					
	A.P.Vaidya Vidhana Parishad	Nos.					
	Urban				90	90	90
	Rural				40	40	40
	iv) Nurse & Doctor Ratio	No. (per 100 doctors)					
	v) Doctor Population Ratio	No. (per 10000 population)					
	1. Rural Family Welfare Centres						
	2. District Family Welfare Bureau						
	3. City Family Welfare Bureau						
	4. U.F.W. Centres						
	5. Postmortum Programme						
	6. Sub District				38	28	
	7. Regular Family Welfare Training Centres						
	8. A.N.M. Training Schools						

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THREE S SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
University of Health science							
1.	University of Health Science Office	The objective in establishing the University have been achieved.					
2.	Siddhartha Medical College Vijayawada	Students admitted	100	Students per year have been admitted in the M.B.B.S. Course			
3.	Super speciality Hospital	Construction works					
4.	Siddhartha Medical college works	-do-		Several construction works have been completed			
5.	University general hospital vijayawada & Mangalagiri works	-do-					
6.	University general hospital vijayawada	patients		635285	-	2925876	2925876
7.	University general hospital Mangalagiri	-do-		31652	-	123611	123611
NIMS							
(a)	Hospitals - Urban - Development - of NIMS.	Nizam's Institute of Medical Sciences	169	169	825	825	825
Indian Medicines and Homoeopathy .							
A.P. Hyderabad							
1.	Bed	No.		Continuance 55		55	759
2.	Dispensaries	No.		Continuance 453		453	1016
INSURANCE MEDICAL SERVICE (ESI)							
1.	Establishment of new ESI Dispensaries	Dispensaries	--	-	24	25	25
2.	Up-gradation of existing ESI Dispensaries	Dispensaries	--	-	31	31	31
3.	Strengthening of Hospitals	Posts.	--	-	53	53	53
4.	Strengthening of A.M.Os office	Posts.	--	-	37	37	37
5.	Establishment of New ESI Hospitals	Hospitals	--	-	3	2	2
6.	Purchase of Vehicles (ambulances)	Vehicles	1	1	10	6	6

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.P.Vaidya Vidhana Parishad							
— Beds							
	a). Urban	Bed no			90	90	90
	b). Rural	Bed no			40	40	40
Director of Family Welfare							
IX Maternity & child Welfare Centres (other than PHCs, SHC & S.C.s)							
	a) Rural		-	-	-	-	-
	b) Urban		-	-	-	-	-
X Training and Employment M.P.X.Ws.							
	a) Districts covered						
	b) Trainees trained		-	-	-	-	12095
	c) Workers trained		-	-	-	-	-
40. SEWAGE & WATER SUPPLY							
A. URBAN WATER SUPPLY							
i) Corporation Towns							
	a. Augmentation capacity	Mld.					
	b. Towns covered	Nos.			2	2	2
	c. Population covered	Lakhs			0.88	0.88	0.88
ii) Other Towns							
	a. Original Schemes						
	b. Towns covered	Number			7	7	7
	c. Population covered	Lakhs			1.83	1.83	1.83

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	iii)a. Augmentation Schedules						
	b. Towns covered	Number	2		26	23	23
	c. Population covered	Lakhs	2.65		6.34	8.25	10.9
	d. Master Plan						
	e. Towns covered	Number	55	13	55	55	55
	f. Population covered	Lakhs					
	B. Urban Sanitation						
	iv) SEWERAGE SCHEMES :						
	a. Corporation Towns						
	b. Augmentation capacity	Mld.					
	c. Towns covered	Nos.			2	-	-
	d. Population covered	Lakhs			1.43	-	-
	v) Other Towns						
	a. Original Schemes						
	b. Towns covered	Number					
	c. Population covered	Lakhs					
	iii)a. Augmentation Schedules						
	b. Towns covered	Number					
	c. Population covered	Lakhs					
	d. Master Plan						
	e. Towns covered	Number					

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	f. Population covered	Lakhs					
	g. C.E.Hyderabad Metro Water Works						
	h. Augmentation of Water Supply	MLD	140	-	163	23	23
	i. Population Covered	Lakhs	33	-	33	-	-
	j. No. of slums	No.	5	5	75	75	75
	II. DRAINAGE SCHEMES :						
	a. Original Schemes						
	b. Towns covered	Number					
	c. Population covered	"		5258	5258	96000	96000
	III. Augmentation Schedules						
	a. Towns covered	Number					
	b. Population covered	Lakhs					
	IV. LATRINES CONVERSION PROGRAMME						
	a. Latrines converted	Number					
	b. Towns covered	"					
	c. Population covered	Lakhs					
	V. URBAN LOW COST SANITATION						
	a. Community Latrins constructed	Number					
	b. Towns covered	"					
	c. Population covered	Lakhs					
	VI. Household Latrins constructed						
	a. Towns covered	"	17	17	75	50	50
	b. Population covered	Lakhs	8.89	8.89	21.12	20.00	20.00

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1 1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
C. RURAL WATER SUPPLY							
	I. Minimum Needs Programme (State Sector)	Number	354	324	7917	3074	3074
	a) Piped Water Supply						
	i) villages covered	Number	169	169	1151	916	916
	ii) Population covered	Lakhs	1.70	1.70	23.02	19.95	19.95
	b) Power Pump Tubewells						
	i) villages covered	Number	200	155	1719	1355	1355
	ii) Population covered	Lakhs	0.33	0.33	25.78	20.98	20.98
	c) Hand-pump Tubewells						
	i) villages covered	Number	--	--	5047	803	803
	ii) Population covered	Lakhs	--	--	30	4.52	4.52
	d) Sanitary Wells						
	i) villages covered	Number	--	--	--	--	--
	ii) Population covered	Lakhs	--	--	--	--	--
	e) Open Dug wells						
	i) villages covered	Number	--	--	--	--	--
	ii) Population covered	Lakhs	--	--	--	--	--

II. PHYSICAL TARGET / ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	II) Central Sector (ARWSP)		2046	1823	7917	7216	7216
	<u>a. Piped Water Supply</u>						
	i) villages covered	Number	500	500	1151	1000	1000
	ii) Population covered	Lakhs	5.00	5.00	23.02	19.50	19.50
	<u>b. Power Pump Tubewells</u>						
	i) villages covered	Number	1041	1041	1937	2036	2036
	ii) villages covered	Lakhs	5.54	5.54	25.78	27.66	27.66
	<u>c. Handpump Tube Wells</u>						
	i) villages covered	Number	282	282	4829	3880	3880
	ii) Population covered	Lakhs	1.11	1.11	30.00	33.97	33.97
	<u>d. Sanitary Wells</u>						
	i) villages covered	Number	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-
	<u>e. Open Dug Wells</u>						
	i) villages covered	Number	-	-	-	-	-
	ii) Population covered	Lakhs	-	-	-	-	-
	III) Other Rural Water Supply Programme (Please specify the programme)						
	<u>a. Piped Water Supply</u>						
	i) villages covered	Number					
	ii) Population covered	Lakhs					

II. PHYSICAL TARGET AND ACHIEVEMENT DURING G TO THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	b. Power Pump Tubewells						
	i) villages covered	Number					
	ii) Population covered	Lakhs					
	c. Hand-pump Tubewells						
	i) villages covered	Number					
	ii) Population covered	Lakhs					
	d. Sanitary Wells						
	i) villages covered	Number					
	ii) Population covered	Lakhs					
	e. Open Dug Wells						
	i) villages covered	Number					
	ii) Population covered	Lakhs					
	f. Others, if any (please specify)						
	i) villages covered	Number					
	ii) Population covered	Lakhs					
D. RURAL SANITATION :							
	Minimum Needs Programme (State Sector)		27275.000	275.000	1300.000	1300.000	33650.000
	i) Community Latrines Constructed	Number	255	466	3515	1413	1413
	ii) Household latrines constructed	Number	6125	12394	158404	104576	104576
	iii) Villages covered	Number		775		4027	4027
	iv) Population covered	Lakhs		1.5		7.5	7.5

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Central Sector (CRST)							
	i) Community Latrines constructed	N Nos.					
	ii) Household latrines constructed	N Nos.					
	iii) Villages covered	N Nos.					
	iv) Population covered	Lakhs					
41. HOUSING							
	i) Rural Housing						
	Provision of House-sites-cum-construction schemes for Rural Landless workers	No. of Families	100000	96000	850000	407492	407492
	a. Allotment of sites	Nos. (cum)					
	b. Construction assistance	" "					
	Weaker Sections Housing Programme	Lakhs	1.45	1.22	7.00	5.76	9.69
	c. Village Housing Project	" "					
	ii) Urban Housing						
	A P Housing Board						
	1. L.I.G.	Dwelling	861		6000		Land to an extent of 611 acres have been acquired and further acquisition of 2800 acres is in progress to take up. Schemes for LIG, and MIG Sector at a future date.
	2. M.I.G.	--	300		750		
	3. LA & DEV		150 acres		5000 acres		

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	a. Subsidised Industrial Housing scheme	"					
	b. Low Income Group Housing Schemes	"					
	c. Middle Income Group Housing scheme	"					
	d. High Income Group Housing scheme	"					
	e. Rental Housing Scheme	Nos.					
	f. Land acquisition and Area Development (Area Development)	Hog. (Cum)					
	g. Slums cleared	Nos. (Cum)					
	h. House building advance to Govt. Servant	"					
	i. Police Housing	"	4890	3693	21404	10301	21269
	j. Others (Specify) C.E.R&S 4216 C.O.L. on Housing	"	1	1	48	48	49
	k. Construction Assistance for Urban Poor	"	25000	11552	25000	11552	11552
42.	URBAN DEVELOPMENT						
	Q.Q.U.D.A.						
	i) Financial Assistance to Local Bodies Remunerative Schemes						
	a. Shops and Market Centres	Nos.					
	b. Other Remunerative Schemes	"					

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Non-Remunerative Schemes							
a.	Construction of Roads	(117 V Retroads) 36 B kms	13 Roads	Work in Progress	17 Roads 36 Kms	23.14 Kms 4 Roads Completed	23.14 Kms (4 road 13 Roads work is
b.	Construction of Parks	322 Nos	4	-	32 Nos	32 Nos	32 Nos
c.	Beautification Schemes	2 Nos	1	Work in Progress	2	1 Completed 1 Work in Progress	1 Completed 1 Work in Progress
ii) Town and Regional Planning							
a.	Master Plans prepared	Nos. (. cum)					
b.	Regional Plans prepared	" "					
iii)	Environmental Improvement of Slums (MNP)	2 Nos 600 Houses	-	-	2 Nos 600 Houses	344 Nos	344 Nos
	Persons benefitted	344 x x 55 = 1720					
iv) Others (Specify)							
		"				15.25	
A.	Construction of Bridges	4 Nos	3 Nos	1 completed 2 in progress	4 Nos	2 completed 2 in progress	2 completed
B.	Improvement of roads	59 Nos	40 Nos	40 in progress	59 Nos	19 completed	19 completed
C.	Improvement to National & State Highway roads	7 Nos	4 Nos	4 in progress	7 Nos	3 completed	3 completed
D.	Construction of School buildings	13 Nos	5 Nos	5 in progress	13	8 completed 5 in progress	8 completed
E.	Polytechnic building	1	1	Work in Progress	1	Work in Progress	-
F.	Improvement to Medical & Health facilities	8	4	4 Work in Progress	8	4 Completed	4 Completed
G.	Development of Green Belt & afforestation	58150 4882	-	-	-	58150 Nos 4882 Nos	58150 Nos 4882 Nos

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	H. Refuse collectors (including 100 Dust Bins)	5 Nos	--	-	5 Nos	5 Nos	5 Nos
	I. Sewer lines	40 Nos	1	2 in Progress	4 Nos	38 Completed	38 Completed
	J. Laying duplicate 'A' main H & L Main	60 KMS	--	-	60 KMS	20 KMS Completed	20 KMS Completed
	K. Public toilets	6+7=13 Nos	--	-	6+7=13	13 Completed	13 Completed
	L. Conversion of Dry latrines into wet	21000 Nos.	--	-	21000	3338 Nos Completed	3338 Nos Completed
	M. Provision of Water Supply	99 Nos.	--	-	99 Nos	68 Completed	68 Completed
	N. Construction of Mini Stadium	3 Nos	1	1 Work in Progress	2	2 Completed 1 Work in progress	2 Completed
	O. Swimming pool	1 No.	--	1 Work in Progress	1	1 Work in Progress	-
	P. Gymnasium & Community Halls	7 Nos	2	2 Work in Progress	7 Nos.	5 Completed	5 Completed
	Q. Providing M.V.Lamps		1151	151 Completed	3201 Nos.	3201 Compltd.	3201 Compltd.
	R. Providing Modern lighting as newly widened roads	No.of roads	99 Nos	7 Completed 2 in progress	9 Nos.	7 Completed	7 Completed
	S. Construction of Girls Hostel buildings	Nos.	--	-	--	-	-

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
vi. Others (Specify)							
Twin cities improvement scheme							
A.	Road widening and modernisation	Kms s	150	34	-	-	34
A.	Construction of Bridges	Nos s	1	1	6	4	4
B.	Improvement of roads	Nos s	40	40	59	19	19
C.	Improvement to National & State Highway roads	Nos s	4	4	7	3	3
D.	Construction of School buildings	No	5	5	13	8	8
E.	Polytechnic building	Nos s	1		1		
F.	Improvement to Medical & Health facilities	Nos s	4	4	8	4	4
G.	Development of Green Belt & afforestation					58150	58150
H.	Refuse collectors (including 100 Dust Bins)	Nos s			5	5	5
I.	Sewer lines	Nos s	1	2	4	38	38
J.	Laying duplicate 'A' main H & L Main	KMS s			60	20	20
K.	Public toilets	Nos			13	13	13
L.	Conversion of Dry latrines into wet	Nos.			21000	3338	3338
M.	Provision of Water Supply	Nos.			99	68	68
N.	Construction of Mini Stadium	Nos	1	1	2	2	2
O.	Swimming pool	No..		1	1	1	1
P.	Gymnasium & Community Halls	Nos	2	2	7	5	5
Q.	Providing M.V.Lamps		151	151	3201	3201	3201
HUDA							
1.	Development of Green Belt-Maintenance	Nos. & Lakhs s	0.75	1.10	2.25	3.30	3.30 13.00
2.	Inner Ring Road	KMS			10.00	5.00	
3.	Truck Parking Lot.	No.	1		1		
4.	E.I. Schemes	No.			1.50	0.06	
5.	Zonal Development Plans.	No.	5.00	5.00	21.00	21.00	29.00

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1 1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>K.U.D.A</u>							
	1. Formation of Road	KMS	66.00	6.00	40.80	18.09	20.59
	2. a. Afforestation.	Nos.	4505099.00	4306.00	25000.00	21053.00	-
	b. Parks	Nos.	44.00	2.00	8.00	5.00	-
<u>Town & Country Planning</u>							
	1. I.D.S.M.T	Towns	11.00	1.00	9.00	9.00	26.00
	2. Master Plan Grants						
	a. Roads	KMS	66.00	6.00	21.00	21.26	21.26
	b. Parks	Sq.Mts.	24282820.00	242820.00	2620027.00	1576830.00	1576830.00
New Municipal Corporation							
(i) Vijayawada							
I. RECREATION FACILITIES AND DEVELOPMENTS OF GREEN BELTS							
	a) Construction of Compounding walls and Development of open sites	Acres	111.00	11.00	72.00	72.00	72.00
	b) Avenue Plantation and Play equipment	No. of trees with tree guards	220000.00	2000.00	8305.00	8305.00	8305.00

II. PHYSICAL TARGET T A AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
II WATER SUPPLY							
a) Water supply to Ajitsing Nagar							
	8 MGD Filtration plant with mains.	8 MGD Filtration plant with mains	8 MGD Filtration Plant with mains (spill over work)		8 MGD Filter in plants with main (Spill Over Work)		Spill Over Work
	b) Laying of pipelines in unserved areas.	8 KM	1.5 KM Spill over	1.5 KM	1.5 KM	1.5 KM	1.5 KM
(III) DRAINAGE:							
	a) Sullage diversion scheme of old town	4 45HP Pumpset 1 1KM pipi line	45HP Pumpset 1KM Pipeline (spill over work)		45 HP Pumpset 1KM pipe line		Spill over
	b) Out fall drains	KM	6.00	6.00	6.00	6.00	6.00
(IV) Traffic Improvement, Master Plan Road Widenings, Formation of New Master Plan Roads:							
	a) Service Roads:	1 KMKM	2.46	-	3.92	3.92	3.92
	b) Traffic Islands	1 NoNos	4	3	4	3	3
	c) Road Widenings	8 KMKM	5	2.45	46.89	44.34	44.34
	d) Link Roads	8 KMKM	7	7	14.87	14.87	14.87
	e) Bridges	4 Nos	4	4	4	4	
(V)	BUDAMERU FLOOD PROTECTION BUND	8 KM.M	2	2	2	2	2

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
TIRUPATHI URBAN DEVELOPMENT AUTHORITY							
Non-Remunerative Scheme:							
a)	Construction of Roads (Kms.)	(Kms.)	1	1	20.80	20.80	
b)	Construction of Parks	(Sq. Mts)	2000	1841	10000	9841	
	Amount Spent	Lakhs	2.70	2.70	7.72	7.72	
c)	Beautification	Nos.	2000	2005	11500	11533	
43. LABOUR & LABOUR WELFARE							
i).	a. Craftsmen training						
	No. of Industrial Training						
	b. Institute (ITIs)						
	c. Intake capacity						
	No. of persons undertaking						
	d. Trainning Outturn						
ii).	a. Apprenticeship Training	"					
	b. Training Places located	"					
	c. Training Places Utilised	"					
	Apprentice trained						
iii)	No. of Employment Exchanges						
iv)	Labour Welfare						
	No. of Labour Welfare Centres						
	Bonded Labour Identified	No.. of Persons					
	Released	"					
	Rehabilitated	"					
	Under on-going programmes	"					
	Under the Centrally	"					
	Sponsored Schemes of						
	Rehabilitation of Bonded Labour		1200	973			22925 22
43. Labour & Labour welfare.							
i)	Total No. of Inspections made under all enactments.		525868	542875	2629340	2273786	2273786 -

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
LABOUR AND EMPLOYMENT CRAFTSMEN TRAINING SCHEME:							
1.	Spillover Schemes						
2.	Revised staffing pattern as per MCVT.						
3.	Modernisation of ITIs.				120.00	120.00	120.00
4.	Part-time classes for Industrial workers	Seats	60.00	60.00			60.00
5.	Strengthening of Dte.						
6.	Replacement of Outmoded Equipment and purchase of deficit equipment						
7.	Construction of permanent buildings for ITIs/DITCs.						
8.	Strengthening of Libraries						
9.	Estt. of RITIs for SCs & STs	5/seats	480	480	1100	1100	480
10.	Estt. of Girls ITIs at Vizag and Nalgonda	2/seats	160	160	300	300	160
11.	Introduction of New Trades		360	360	120	120	160
12.	Constrn. of Hostels for SCs and STs.						
13.	Constrn. of quarters for principals						
14.	Tryg. of children of displaced persons in the notified trades of Visakhapatnam	Seats	390	390			390
15.	Estt. of ITI at Patancheru.		160	160			160
16.	Creation of posts of Social Studies Students Instructors in ITIs.						
17.	Estt. of RITI at Araku	1/seats	100	100			100

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
18.	Estt. of RITI at Mannanuru	1/seats	100	100			100
19.	Creation of Exam Cell in the Dte. and Audit Section						
20.	Introduction of Service Technician course and phase-I	1/seats	80	80			80
21.	Estt. Girls I.T.I. at Warangal	1/seats	40	40			40
22.	Introduction of service Technician course under phase I.		60	60			60
23.	Plastic processing operator trade at I.T.I. Mallepally Hyderabad.		20	20			20
24.	Form Mechanic course at ITI, Tenali		20	20			20
25.	Estt. of Girls ITI at Old City Hyderabad.		80	80			80
26.	Estt. of Girls ITI at Chittedu.		100	100			100
27.	Plastic Processing Operator Trade at I.T.I. Vizag (old) and Kakinada.		40	40			40
28.	Introduction of one additional unit of Electrician trade at ITI Kurnool		20	20			20
29.	Estt. of R.D.D. Offices at Ongole & Warangal						
30.	Constn. of Hostels for Apprentices.						
31.	Sanction of staff for implementation of AFP Act & Inspection of private ITIs.						
32.	Modernisation of equipment in ITIs.						
33.	Estt. of new women ITIs at Vizianagaram and Nizamabad.	2/seats	240				
34.	S.P.I.U. at Directorate						
35.	Plastic Processing Operator Trade at I.T.I. Chittoor and Vijayawada.	seats	40				40
36.	Service Technician Course at ITI (old) Vizag		20				20
37.	Estt. of R.I.T.I. at Hatnora.		100				100

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Total: Seats.	2670	2270	1520	1120	2230

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-1-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DIRECTOR EMPLOYMENT TRAINING							
Labour Employment Employment and Training (Employment Schemes)							
1.	Specialised Services for ST/SC.	1	-	-	1	-	-
2.	Career Study Centre at Directorate.	1	-	-	1	1	1
3.	E.M.I. Service	23	-	-	2	-	-
4.	Computerization of Employment Exchanges.	32	9	9	14	14	14
5.	Job Development Unit at Cuddapah.	1	-	-	1	1	1
6.	Spl. Cells for Promotion of Self-Employment at Sangareddy & Srikakulam	2	-	-	2	2	2
7.	Supply of Cards Index cabinets to Employment Exchanges.	40	-	-	2	2	2
1.	Special Employment Schemes	No. of beneficiaries	8850.00	8477	40,000	48,978	48,978
2.	Yuvasakti training for self employment	No.	900	552	2160	1542	-

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
44. WELFARE OF BACKWARD CLASSES							
	i) Pre-matric Education						
	a. Incentives	Nos.					
	b. Scholarships/Stipends Other incentives like boarding, grants, books/	No. of					
	c. stationery and uniforms students Ashram schools	No. (cum)					
	ii) Economic Aid:						
	a) For Agriculture	No. of families					
	b) For Animal Husbandary	"					
	c) For Cottage Industry						
	iii) a) Others	Nos.					
	b) House-sites Drinking Water Wells/ Tanks	"					
45. SOCIAL WELFARE							
	i) Child Welfare	Numbers					
	a). I C D S	Beneficiaries	1105500	883100	1525500	1303100	1303100
	b). Balawadies	-do-	-	-	-	-	-
	c). Creches	-do-	1380	1380	5520	6900	6900
	ii) WOMEN WELFARE						
	a) Training cum production centres						
	1. Regional Tailoring Centres	-do-	50	50	212	212	212
	2. Craft Training Centres	-do-	150	150	720	720	720
	b) Hostel for Working Women	-do-	160	160	710	710	710

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
iii) HOSTELS							
a)	Hostels started	Nos	18	18	18	18	18
b)	Hostel building constructed	Nos	10	1	10	1	1
vi. Welfare Of Handicapped							
1.	Programmes for Blind	Persons	4429	4310	7218	4590	8865
2.	Programmes for Deaf	Persons	2585	2532	4020	2532	5114
3.	Programmes for Orthopaedically Handicapped	Persons	6300	5671	8512	5721	11392
4.	Programmes for Mentally Retarded Sanction of Scholarships.	Persons :	175	412	500	375	412
	Scholarships to Handicapped Students Studying I to VIII classes.	Persons :	5000	4158	10000	9531	12500
	Supply Posthetic Aids	Persons :	16290	16510	62860	61218	72109
v. Welfare of Destitute and poor							
a.	Financial assistance to Women (Beneficiaries)	Nos.					
b.	Children (Beneficiaries) Old age Pension (Beneficiaries)	No. of Families	13898	8977		50678	50678
vi. Social Security Scheme:							
1)	Old Age Pensions.	No. of families	13898.00	8977.00		50678.00	50678.00
2)	Landless Agricultural workers pensions.	-do-	83333.00				
3)	Widow pensions.	No. of widow beneficiaries					
4)	Home for Aged, Jahanuma, Hyd.	No. of homes.					
5)	A.P. Social Welfare Fund.	No. of voluntary organisations.	34.00	34.00		156.00	156.00

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6)	a) Rehabilitation of beggers.		8.00	8.00	8.00	3.00	8.00
	b) Construction of buildings for children begger homes.	No.of homes :					
Total:			3732730.43	3225043.29	22801848.43	1541196.50	15056631.50
vii. Govt							
	a) Maintenance	NO.of homes :	46.00	46.00		46.00	46.00
	b) Construction of Govt. Orphanage buildings.	NO.of homes :					
viii.	Rehabilitation of jogin women.	No.of beneficiairies :	800.00	642.00		1930.00	1930.00
	Rehabilitation of bondedlabour.	-do-	1200.00	973.00		22925.00	22925.00
ix. Welfare of rickshaw pullers:							
	a) Own your own rickshaw	-do-	1466.00			5309.00	5309.00
	Supply of dresses to rickshaw pullers.	-do-	194000.00	136600.00		276100.00	276100.00
Total:			197512.00	138261.00	0.00	306310.00	306310.00

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.P. TRAVEL & TOURISM DEVP. CORPN.							
32	i) International Tourist Arrivals	Nos	37,000	37,000	1,50,000	1,63,000	
	ii) Domestic Tourist Arrivals	Nos	1,50,00,000	1,50,00,000	4,70,00,000	5,16,60,000	
	iii) Accommodation Available	No of rooms/ beds	20/40	20/40	99/198	99/198	
COMMISSIONER OF TRANSPORT							
	TRANSPORT COMMISSIONER TRANSPORT	1. Driving Licence Schools (5)	980.00	949.00	4000.00	2697.00	
		2. Issue of plastic Driving Licences Under Heat Lamination System.	100000.00	51384.00	500000.00	173371.00	
	1. Vehicles	No.	1234	1380	7761	10210	12003
Director of Public Libraries							
	1.	2205 Art & Culture Libraries		Opening of Public achieved 634			
LABOUR							
	43 Labour & Labour Welfare						
	i) Total No. of Inspections made under all enactments		525868.00	542875.00	2629340.00	2273786.00	273786.0

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.P. POLICE HOUSING CORPORATION							
	Police Housing	Number of Quarters	4890	3693	21404	10301	21269
INFORMATION AND PUBLICITY I & PR							
	1. Song and Drawn Programmes		1200.00	1570.00		5059.00	5059.00
	2. Exhibitions		600.00	620.00		4484.00	4484.00
	3. Press Tours		170.00	175.00		360.00	360.00
	4. Community Radio Sets					245.00	245.00
	5. Community Television Sets		80.00	75.00		415.00	415.00
	- I. Administration	Staff Scheme					
	II. Maintenance and opening of new Govt. hostels.	Hostels	281.00	281.00	400.00	281.00	281.00
	Total:		281.00	281.00	400.00	281.00	281.00

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
III. S/ships and Stipends.							
	1) S/ships and stipends to ITI students..	Students	5.71	5.15	35.71	20.24	30.24
	2) S/ships to the students doing MD,MS,ME, and other post-graduation courses.	-do-	300.00	144.00	454.00	1.01	1.01
	3) S/ships to 3rd and 10th classes.	-do-	169230.00	139645.00	1816135.00	775396.00	775396.00
	4) Full mess charges.	-do-	2446.00	2136.00	25000.00	9498.00	9498.00
	5) S/ships SC research scholars.	-do-	601.00	175.00	923.00	954.00	954.00
	6) Pre-matric scholarships to students Ist & IInd classes.	-do-			1200000.00	570466.00	570466.00
	7) S/ships to SC bright students	students	750.00				
IV. Other Educational facilities							
	1) Supply of NT books to SC students.	students	246666.00	192977.00	1993750.00	977723.00	977723.00
			6666.00		10000.00		
	2) Books and instruments to ITI & polytechnic students	-do-	4444.00	3546.00	44444.00	15981.00	15981.00
	3) Financial assistance to referred medical & Engineering students.	-do-		31.00	309.00	114.00	114.00
	4) Books Banks	book-sets	200.00	1200.00	1500.00	1111.00	1111.00
	5) Supply of instruments and calculators to Engineering students.	students	1200.00	916.00	33335.00	4054.00	4054.00
	6) Coaching in spoken english	Universities	6.00	6.00	6.00	6.00	6.00
	7) Transport charges.						
	8) Financial Assistance to SC Advocates.	Students	58.00	58.00	540.00	290.00	290.00
	9) Construction of school buildings.	Schools	68.00	68.00	68.00	68.00	68.00
	b) Maintenance of schools.						
	10) Monetary aid for clothing.	boarders	52000.00	37000.00	550000.00	189930.00	189930.00
	b) Monetary aid for non-plan hostells.						

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11)	Staff recruitment examinations.	Universities.	6.00	6.00	6.00	6.00	6.00
12)	Research and Training centres.	Institutions.	1.00	1.00	1.00	1.00	1.00
13)	Scholarships and other educational facilities to the children of sthese engaged in unclean occupations.	Students	22700.00	1619.00	7183.00	5656.00	5656.00
14)	Scouting and girl guiding to hostel boarders.	Hostels	150.00	150.00		150.00	150.00
15)	Opening of Libraries in Harijanawadas.	Libraries	116.00	77.00	75.00	193.00	193.00
16)	Residential polytechnics and I.T.Is.	ITIs/Poly.	3/2	3/2		3/2	3/2
17)	Library facilites in hostels.	hostels	20000.00	1764.00		5768.00	5768.00
18)	Medical aid to hostel boarders.	-do-	20000.00	1740.00		4032.00	4032.00
19)	Supply of games & sports material.	-do-	20000.00	1596.00		3720.00	3720.00
20)	Loans to SCs for employment abroad.	Candidates	10.00			2.00	2.00
21)	Monetary assistance to SCs for studies abroad	-do-	10.00				
22)	Essential text books for SC college students.	students	26666.00	1769.00		5110.00	5110.00
23)	Development of Infrastructural facilities.						
24)	Compulsory education	students	94334.00				
V. Scholarships and Educational facilities.							
1)	Supply of N.T.Books.	-do-	33333.00	533.00	33333.00	10632.00	10632.00
2)	Supply of books and instruments to ITI & polytechnic students.	-do-	2444.00	398.00	2221.00	1354.00	1354.00
3)	Post-matric scholarships	-do-	2000.00	281.00	700.00	1561.00	1561.00

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4)	Reimbursement of tuition fees.	-do-	333.00		1666.00		
5)	Scholarships and stipends to ITII and polytechnics.	-do-	230.00	102.00	1190.00	999.00	999
6)	Pre-matric scholarships	-do-	7692.00	1323.00	2546.00	10184.00	10184
7)	Scholarships and incentives to Iist and IInd classes.	-do-	6666.00	1200.00	20000.00	6899.00	6899
Total:			18698.00	3837.00	61656.00	31629.00	31629

VI. Training Programmes:

1)	Training Programmes.	Candidates	5200.00	5200.00		19932.00	1993
2)	Pre-examination Training Centres. (A.P.Study Circles.)	Centres	4.00	4.00		4.00	
3)	Garment production centres.	Centres	10.00	10.00	130.00	10.00	1
4)	Construction of buildings to locate garment production centres.						
5)	Education Vocational guidance and training project.						

VI. Health & Housing Programmes:

1)	Community services	Harijanawadas	175.00	167.00	1000.00	965.00	96
2)	Alternative occupations to the people engaged in unclean occupations.	-do-	360.00	94.00	707.00	1424.00	14
3)	Common facilities in Harijanawadas.	-do-	133.00	106.00	500.00	705.00	70
4)	Medical relief to SC patients undergoing to by-pass surgery.	Beneficiaries.					
Total:			668.00	367.00	2207.00	3094.00	30

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VIII. Economic Development Schemes:		Beneficiaries.					
	1) Economic support schemes	Beneficiaries.					
	2) Development of identified vulnerable groups among SCs.	Families.	100.00				
	3) Development of Leather workers	-do-					
	b) Leather goods training						
		Total:	100.00				
IX. Irrigation and Allied activities in the lands of SCs.		Families	2000.00	2000.00		11750.00	11750.00
X. APSCCFRC Ltd.,							
	1) Development of surplus lands.	Wells	364.00	364.00	1500.00	1462.00	1462.00
	2) Investment in share capital.	Beneficiaries.	120000.00	164842.00	1012000.00	964896.00	964896.00
	3) Managerial subsidy.	Staff scheme					
	4) Purchase of agricultural lands.	Areas	160 families	160 families	1000.00	800.00	800 families
	5) Loans at subsidised rate of interest.						
	6) Risk Fund.						
	7) Repayment of bank loans for irrigation programme.						
	8) Repayment of bank loans for sericulture programmes.						
	9) Development of assigned lands	wells	125.00	125.00	500.00	560.00	560.00
	10) Construction of hostel buildings for boys & girls.	buildings	141.00	141.00			
		Total:	120630.00	165472.00	1015000.00	967718.00	966918.00

II. PHYSICAL TARGET AND ACHIEVEMENT : DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>X. Social Integration schemes.</u>							
	1) Implementation of protection of civil rights Act, 1955.	No. of Courts.	23.00	17.00	76.00	17.00	17.00
	2) Construction of community halls in Harijanawadas.	No. of C.halls	125.00	103.00	75.00	204.00	204.00
	<u>XI. Land Acquisition for house sites.</u>	No. of families:	100000	96000+	850000.00	407492+	407492+
			decretal charges and instalments.	decretal charges and carryover instalments.		Decretal charges and carryover instalments.	Decretal charges and carryover instalments.

EDUCATION

1. Incentives to ST students

a)	supply of text books, note books dresses to ST pre-matric students.	Day scholars. boarders.	92479.00 23000.00	92479.00 23000.00	124370.00 272570.00	580193.00 150025.00	580193.00 150025.00
b)	Book-grants to PT studs.	Students	55.00	55.00	135.00	200.00	200.00
c)	Book-grants to Graduate students.	"	305.00	305.00	200.00	1394.00	1394.00
d)	Book grants and instruments to (i) I T I. (ii) Polytechnic.	" "	827.00 606.00	787.00 576.00	382.00 505.00	2852.00 2099.00	2852.00 2099.00

2. Award of pre-matric S'ships

a)	Day scholars.	"	126105.00	120091.00	156516.00	489631.00	489631.00
b)	Public school students.	"	47.00	37.00	100.00	230.00	230.00
c)	Best school students.	"	1000.00	1000.00	5250.00	3759.00	3759.00
d)	ITI students.	"	469.00	447.00	302.00	447.00	447.00
3.	Hostels.	boarders/ hostels.	48573.00 487.00	48573.00 487.00	10000/4	10000/4	48573.00 487.00

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	Ashram schools.	" "	35510.00	35510.00	1000/1	1000/1	35510.00
			407.00	407.00			407.00
5.	Constn.of Edn.buildings.	buildidings	Spillover	works	191.00	263	263
						Ash.schools complt. 72 in progress.	Ash.schools complt. 72 in progress.
6.	Constn.of girls buildings.	" "	-do-		59.00	173	173
						completed. 37 in progress.	completed. 37 in progress.
7.	(a) Residential schools .	Studennts/s/ schools.:	spillover	works.	4560/19	4560/19	4560/19
	(b) Jr. Res.schools	-do-	-do-		4560.00	4560.00	4560.00
8.	P E T C.	Centre/s/benef.	5 Centres	maintd.	3/2500	5/4160	5/4160
9.	Scouting.	scout/G/Guuids	453 units	maintd.	690.00	453 maintd	453 maintd
10.	Post-matric S'ships.	studentts.s.	1632.00	1796.00	2313.00	14122.00	14122.00
11.	Trg.of tribals	Traineeses :	228.00	228.00	1060.00	378.00	378.00
12.	Margin Money to TRICOR.	familieses :	48000.00	48000.00	90000.00	391762.00	391762.00
13.	Rehabilitation of PTGs.	"	400.00	400.00	2300.00	4200.00	4200.00
14.	Sahre capital subsidy.	Members :	53000.00	53000.00	90000.00	391762.00	391762.00
15.	Financial Asst. to GCC	DR Depotts.s. maintenannce	353.00	353.00		353 Matd.	353 Matd.
16.	Housing for staff	Houses	Spillover	works	567.00	567.00	567.00
17.	Rehabilitation of Yanadies.	families s	400.00	400.00		400.00	400.00
18.	TCR & TI.	staff	staff scheme.		staff	staff	staff
19.	Monitoring units in ITDAs.	"	-do-		-do-	-do-	-do-
20.	Podu salaries.	"	-do-	-do-	-do-	-do-	-do-

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit :	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
CULTURAL AFFAIRS							
	1. Govt. Music and dance Colleges		11.19	4.56	29.00	5.87	5.87
	2. Assistance to private aided Music Colleges		0.01	—	24.00	1.17	1.17
	3. Assistance to private cultural institutions		5.00	4.68	58.00	21.08	21.08
	4. Directorate of Cultural Affairs		65.56	11.22	20.00	137.91	137.91
	5. Assistance to indigent artists and Men of letters		10.00	6.01	58.00	23.90	23.90
	6. Assistance to Theatre workshop		2.00		5.00	1.00	1.00
	7. Promotion for propagation of Telugu Culture outside the State		5.00	5.00	7.50	9.84	9.84
	8. Erection of statues		2.00		10.00	86.82	86.82
	9. Auditoria		1.00	0.98		1.28	1.28
	10. Balala Academy				7.50	5.85	5.85
	11. Capital outlay				20.00		
		T Total:	101.76	32.45	211.50	288.87	288.87

1.	IX.	220 Artt & Culturee P Public Librarttieies.	Opening of 634 Libraries: Establishment of SILERT Improvement of Mobile Library Is. & D.P.L. office.	634.00	557.00	557.00
----	-----	---	--	--------	--------	--------

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
LABOUR EMPLOYMENT AND TRAINING (Employment Schemes)							
1.	Specialised Services for ST/SC.	1.0000					
2.	Career study Centre at Directorate.	1.0000			1.00	1.00	1.00
3.	E.M.I. Service	23.0000					
4.	Computerisation of Employment Exchanges.	32.0000	9.00	9.00	14.00	14.00	14.00
5.	Job Development Unit at Cuddapah.	1.0000			1.00	1.00	1.00
6.	Spl. Cells for Promotion of self-Employment at Sangareddy & Srikakulam	2.0000					2.00
7.	Supply of Cards Index cabinets to Employment Exchanges.	40.0000			2.00	2.00	2.00
WELFARE OF HANDICAPPED							
1.	Headquarters Office	-	-	-	-	-	-
2.	District Office	Offices	5.00	-	23.00	18.00	18.00
3.	Scholarships to handicapped students	Students	2800.00	4158.00	10000.00	8931.00	18718.00
4.	Assistance to unemployed handicapped	Persons	1666.00	1666.00	10000.00	8530.00	18896.00
5.	Economic Rehabilitation of handicapped	-do-	666.00	666.00	6000.00	6502.00	9282.00
6.	Rehabilitation and supply of Prosthetic Aids	Aids & Appliances	16290.00	16510.00	20000.00	11729.00	28239.00
7.	Maintenances & opening of New Hostels	Hostels	-Nil-	-Nil-	46.00	24.90	24.00

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8.	Supply of Text Books to prematric students	Students	3000.00	3880.00 2800.00	15000.00	12911.00	12911.00
9.	Book banks in homes	No.	12.00	12.00	12.00	12.00	12.00
10.	Excursions to Hostel inmates	No. of inmates	3000.00	1500.00	3000.00	3000.00	3000.00
11.	Supply of note books to Hostel inmates	-do-					
12.	Reimbursement of Tution Fee to prematric students	No. of studentntss	40.00	25.00	680.00	130.00	130.00
13.	Reimbursement of Tution Fee to postmatric students	-do-	200.00	200.00	1800.00	1800.00	1800.00
14.	Scholarships to Mentally Retarded children	No. of childrdren	175.00	472.00	800.00	472.00	472.00
15.	Scholarships to Research Scholars	No. of studenents	5.00	5.00	25.00	25.00	25.00
16.	Books and Instruments to ITI & Polytechnic students	No. of personons	120.00	87.00	312.00	87.00	87.00
17.	Financial Assistance to Advocates	-do-	5.00	1.00	100.00	1.00	1.00
18.	Coaching for competitive typewriting and shorthand exams	-do-	120.00	86.00	660.00	508.00	508.00
19.	Incentive Awards for the marriages between disabled and normal persons	-do-	166.00	174.00	850.00	502.00	502.00
20.	Supply of Musical Instruments to Professionals	No. of personons	30.00	60.00	300.00	141.00	141.00
21.	Celebrations of the World Day of the disabled	-	-	-	-	-	-
22.	Residential Schools for handicapped	Schools	2.00	-	46.00	5.00	5.00
23.	Construction of buildings for Homeo/ Hostels/Schools for handicapped	Buildings	4.00	4.00 spill over works	22.00	4.00	4.00

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SAINIK WELFARE							
1.	Strengthening of Directorate of Sainik Welfare, Hyderabad	State : Lt Level	This is a Staff Schemes sanctioned to look after the welfare of ex-servicemen & their dependents. relating to welfare of Ex-servicemen and their dependents.	The Staff Schemes sanctioned to the welfare, relating to welfare of Ex-servicemen and their dependents.	This is the Staff scheme sanctioned to the welfare, & resettlement & rehabilitation of Ex-servicemen and their dependents.	The staff attending to the welfare, & rehabilitation of Ex-servicemen and their dependents.	The staff sanctioned consisting 1 placement officer, one superintendent one senior assistant, 6 Junior Assistants & 1 typist, were continued at the headquarters office.
2.	Creation of Zilla Sainik Welfare Office in the District	District Level	To continue 12 Zilla Sainik Welfare Offices were established in the District to attend to the work relating to Ex-servicemen and their dependents.	12 Zilla Sainik Welfare Offices were established and continued. such offices exist to look after the welfare of ex-servicemen & their dependents in the Districts	To establish 12 Zilla Sainik Welfare Offices were established. such offices exist to look after the welfare of ex-servicemen & their dependents in the Districts	12 Zilla Sainik Welfare Offices have been continued and thereby attended to the welfare, resettlement & rehabilitation work of ex-servicemen & their dependents.	12 Zilla Sainik Welfare Offices have been continued and thereby attended to the welfare, resettlement & rehabilitation work of ex-servicemen & their dependents.
3.	Promotion of Self-employment ventures for ex-servicemen and their widows - supply of metal bunk stalls as a measure of self-employment.	District Level	To get -20- Metal Bunks manufactured & allocated to -20- deserving ex-servicemen.	-20- Metal Bunks were manufactured & allotted as a measure of self-employment.	No target fixed.	-159- Metal Bunks for deserving ex-servicemen & widows of ex-servicemen	-159- Metal Bunks were manufactured & allotted to -159- deserving persons.

II. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90
			Target	Achievement	Target	Achievement	Achievement
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4.	PEKSEM Scheme - preparing ex-servicemen for self-employment scheme.	DiDistrict Level	80- Ex-ser- vicemen were to be self- employed under the scheme.	51-Ex-serv- vicemen were ted. rehabilita- tated.	320- ex-ser- vicemen were rehabilita- tated.	270- Ex-ser- vicemen were rehabilita- ted under the scheme.	270- Ex-ser- vicemen were trained and rehabilita- ted.
5.	Construction of Sainik Bhavan at Hyderabad.	StState Level	As the site allotted for construction of Sainik Bhavan at Hyd. is under litigation, the building could not be constructed		-	-	-

II.A. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN - MINIMUM NEEDS PROGRAMME

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	1. RURAL ELECTRIFICATION VILLAGES ELECTRIFIED	No.					
	2. RURAL FUELWOOD						
	i) Plantation	Hect.	3600	3026	20480	16295	16295
	ii) Seeding distribution	Lakhs					
	iii) Area afforested	Mill. Hect.					
	3. RURAL ROADS						
	a. Length	Kms.					
	b. Total number of villages in the State/UT	No.					
	c. Villages connected						
	i) With a population of 1500 and above	No.					
	ii) With a population between 1000-1500	No.					
	iii) With a population below 1000	No.					
	4. ELEMENTARY EDUCATION						
	a. Classes I-V (Age-group 6-11 years) enrolment	'000's	605	592	3025	3209	9230
	b. Classes VI-VIII (age group 11-14 Years) enrolment	"	322	329	1610	1298	1780
	5. ADULT EDUCATION						
	a. Number of participants (15-35 years)	No.	468000	2592056	2187000	1088097	1088097
	b. No. of Centres opned under						
	i) Central Programme	No.	7800	7791	39000	37053	37053
	ii) State Programme	No.	7800	7608	33900	29769	29769
	iii) Voluntary Agencies	No.	-	-	-	2225	2225
	iv) Other Programmes (Nehru Yuva Kendras)	No.	-	1134	-	1134	1134
	v) Shramik Vidya Peeths	No.	-	-	-	30	30
	6. RURAL HEALTH						
	a. Sub-Centers	No.					
	b. PHCs	No.	200		1000	732	1243
	c. Subsidiary Health Centres	No.				65	65
	d. Community Health Centres	No.	20		200	115	115
	e. PHCs covered under village Health Grides Scheme	No.					

II.A. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN - MINIMUM NEEDS PROGRAMME

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7. RURAL WATER SUPPLY							
I. State Sector							
	a. Problem villages	Nos.	369	324	7917	3074	3074
	b. Population	000's	203	203	4880	4093	4093
	c. Other villages	No.					
	d. Population	000's					
	e. Villages covered by :						
	i) Piped Water Supply	No.	169	169	1151	916	916
	ii) Dug wells	No.					
	iii) Hand-pump Tube wells	No.			5047	803	803
	iv) Power-pump Tube-wells	No.	200	155	1719	1355	1355
	v) Others (specify)	No.					
	f. Total Number of Schemes :						
	i) Piped Water Supply	No.	2533	528			
	ii) Hand-pump Tube-wells	No.	1917	1261			
	iii) Power-pump Tube-wells	No.					
	iv) Dugwells	No.					
	v) Others (Specify)	No.					
II. Central Sector (ARWSP)							
	a. Problem villages	No.	2046	1823	7917	7216	7216
	b. Population	000's	116	1165	7880	8113	8113
	c. Other villages	No.					
	d. Population	000's					
	e. Villages covered by :						
	i) Piped Water Supply	No.	500	500	1151	1000	1000
	ii) Dugwells	No.					
	iii) Hand-pump Tubewells	No.	282	282	4829	3880	3880
	iv) Power-pump Tubewells	No.	1041	1041	1937	2036	2036
	v) Others (Specify)	No.					
	f. Total number of Schemes						
	i) Piped Water Supply	No.	5218	831			
	ii) Dugwells	No.	2873	1760			
	iii) Hand-pump Tubewells	No.					
	iv) Power-pump Tubewells	No.					
	v) Others (Specify)	No.					

II.A. PHYSICAL TARGET AND ACHIEVEMENT DURING THE SEVENTH PLAN - MINIMUM NEEDS PROGRAMME

Sl. No.	Item	Unit	1989-90		Total Seventh Plan (1985-90)		Cumulative at the end of 1989-90 Achievement
			Target	Achievement	Target	Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8. RURAL SANITATION							
	a. Community/Latrines constructed	No.	2255	466	3515	1413	1413
	b. Household Latrines constructed	No.	61125	12394	158404	104576	104576
	c. Villages covered	No.		775		4027	4027
	d. Population covered	000's		150		750	750
9. RURAL HOUSE-SITES-CUM-CONSTRUCTION SCHEMES							
	a) Allotment of sites	No. of families	1000000	96000	850000	407492	407492
	b) Construction assistance	No. of houses	1200000	14720	625000	576000	969000
10. ENVIRONMENTAL IMPROVEMENT OF SLUMS							
	a. Cities covered	No.	1111	108	111	111	111
	b. Persons benefited	No.	1253000	220796	1200000	1500565	1500565
11. NUTRITION							
	a. Beneficiaries under Special Nutrition Programme in ICDS Wheat based Nutrition Programme	000's	279	279	340	340	340
	Children 0-6	000's					
	Women	000's	86	86	80	80	80
	b. Beneficiaries under Special Nutrition Programme outside ICDS						
	Children 0-6	000's	420	420	420	420	420
	Women	"	104	104	104	104	104
	Beneficiaries under Mid-day Meals Programme	"					
12. PUBLIC DISTRIBUTION SYSTEM							
	i) Construction of godowns	No.					
	ii) Purchase of Trucks & Jeeps	No.					
	iii) Laboratories for quality control	No.					
	iv) Fair Price Shops opened	No.					
	a. Rural	No.					
	b. Urban	No.					
	c. Total	No.					

III.A Draft & VIII Plan (1992-95) Proposals For Programmes/Projects

M: Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation Capacity in Units	Targetted (VII) Plan Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. AGRICULTURE AND ALLIED SERVICES							
HORTICULTURE							
1012401119 Horti & Veg Schemes aimed at Maximising benefits from the existing capacity as on 31.3.1990.							
1) Strengthening of existing Hort.Farms/Nurseries for Production of Plant material.	1 01 2401 119 Hort's Veg.	All Deptl. Fairwars.	1985	-	54.47 Lakh Plant material production.	19.47 Lakh Plant material production.	
Total (Horticulture)							
PRINCIPAL CHIEF CONSERVATOR OF FORESTS							
Schemes aimed at Maximising Benefits from the existing capacity as on 31.3.1990.							
I 01 2496 00							
FORESTRY							
Direction & Admn. 001							
I.F.D.A. Statewide 89-90 0.50							
Survey & Utilisation of Forest Resources (Forest resources and data processing) 005 - do - 90-91 30.00							
Communication & Buildings (Constn. of Roads & Buildings) 070 - do - 1950 700.00 1400 Nos.							
Forest conservation & development 101							
1. Survey & Settlement of Forest boundaries - do - 1976 50.00 12000 Nos.							
2. Consolidation of Forest Boundaries - do - 89-90							

III.1 Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakh and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

I. AGRICULTURE AND ALLIED SERVICES

HORTICULTURE

1012401119 Horti & Veg Schemes aimed at Maximising benefits from the existing capacity as on 31.3.1990.

i) Strengthening of existing Hort.Farms/Nurseries for Production of Plant material.	20.00	-	-	5.00	a) 3535.030 lakh plant material	5.85	5.85		
					b) 44 Green houses	-		1 No.	
					c) 44 Triller Machines	-		1 No.	

Total (Horticulture) 20.00 5.00

PRINCIPAL CHIEF CONSERVATOR OF FORESTS

Schemes aimed at Maximising benefits from the existing capacity as on 31.3.1990.

FORESTRY

Direction & Adm.

I.F.D.A.	0.50	0.50	0.50						
Survey & Utilisation of Forest Resources (Forest resources and data processing)	30.00	3.00	4.21	7.00					
Communication & Buildings (Constn. of Roads & Buildings)	700.00	35.00	35.00	35.00					
Forest conservation & and development									
1. Survey & Settlement of Forest boundaries	50.00	3.75	3.75	10.00					
2. Consolidation of Forest Boundaries		6.25	7.15						

III.A (Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay / Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VIII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)(4)	(4)	(5)	(6)	(7)	(8)	(9)
3. Forest Protection								
Protection Force		- do -	85-87	180.00				
Mobility		- do -	85-86					
Telephones		- do -	88-89					
Voluntary Protection Force		- do -	90-91	70.00				
4. Improvement of Natural Forests								
Nagarjunasagar Eco. Dev.		Nalgonda	90-91	1000.00				
5. Biotic interference								
		Statewide	88-89	100.00				
5. Mechanised Plantations								
		Chittoor-Anantnappur	88-89	150.00			4500 Ha.	
7. Watershed Management								
		Statewide	90-91	55.00				
8. Timber Plantations outside Tribal Sub-Plan								
		- do -	90-91	50.00				
9. MFP Plantations outside Tribal Sub-Plan								
		- do -	90-91	50.00				
Social & Farm Forestry								
	102							
1. Fuel & Podder Project								
		- do -	85-85	1400.00			38000 Ha.	
2. CIDR (Social Forestry)								
		- do -	83-84	4340.00			55300 Ha.	
3. Shelterbelt Plantations								
		Coastal	1977	70.00			12800 Ha.	
4. Strip Plantations								
		State	90-91	300.00				
5. Special Component Plan								
		- do -	82-83	250.00			500 LS	
Extension & Training								
	109							
1. Forest School, Yellandu								
		Khanna	1956	80.00				
2. Shifting of PS to Oulapalli								
		R.R. Dist.						
Tribal Areas Sub Plan								
	796							
1. Teak Plantations								
		TSP Areas	76-77	350.00			6000	

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan (1990-95)	Annual Plan (1990-91)	Annual Plan (1991-92)	Anticipated Benefits			Beyond Eighth Plan	Remarks	
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Eighth Plan	1990-91			1991-92
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3. Forest Protection									
Protection Force	180.00	15.00	14.83	30.00					
Mobility		15.00	15.50	15.00					
Telenhones		4.00	5.00	5.00					
Volantary Protection Force	70.00	15.00	15.00	15.00					
4. Improvement of Natural Forests									
Nagarjunnasagar Eco. Dev.	1000.00	5.00	10.00	10.00					
5. Biotic interference									
	100.00	15.00	37.80	30.00					
6. Mechanised Plantations									
	150.00	20.00	20.00	25.00					
7. Watershed Management									
	55.00	5.00	5.00	5.00					
8. Timber Plantations outside Tribal Sub-Plan									
	50.00			10.00					
9. NPP Plantations outside Tribal Sub-Plan									
	50.00			10.00					
Social & Farm Forestry									
1. Fuel & Fodder Project									
	1400.00	170.00	137.00	150.00					
2. CIDA (Social Forestry)									
	4340.00	540.00	540.00	575.00					
3. Shelterbelt Plantations									
	70.00	70.00	70.00						
4. Strip Plantations									
	300.00			50.00					
5. Special Component Plan									
	250.00	40.00	40.00	45.00					
Extension & Training									
1. Forest School.Yellandu									
	80.00	1.50	1.50	10.00					
2. Shifting of FS to Dulapalli									
		3.50	5.25						
Tribal Areas Sub Plan									
1. Teak Plantations									
	350.00	60.00	60.00	65.00					

III..A D Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the S Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. MFP Plantations		- do -	- do -	85.00			1800	
3. Re-clothing of Podu areas		- do -	- do -	200.00			Ha. 2400	
4. Dev. of Easter-Ghats		State	90-91	100.00			Ha.	
Other expenditure	800							
1. Research		Statewide	1971	175.00				
2. Publicity		- do -		30.00				
3. Urban Forestry		- do -	88-89	50.00				
4. Wood Substitution		- do -	90-91	30.00				
Environmental Forestry and Wild Life	02							
Wild Life	110							
Preservation of Wild Life		Statewide	1956	425.00				
Zoological Parks	111		1960	200.00				
Total Prl. C.C.P.				10530.50				

III.A Draft VIII Plan (1992-95) Proposals: For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

Particulars	Eight Plan	Annual Plan	Annual Plan	Anticipated Benefits			Beyond Eighth Plan	Tena	
	(1990-95)	(1990-91)	(1991-92)	-----	-----	-----			
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Eighthth Plan	1990-91	1991-92	Plan	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
2. NFP Plantation	85.00	15.00	15.00	16.00					
3. Reclotbing of Podu areas	200.00	30.00	30.00	35.00					
4. Dev. of Easter-Ghats	100.00	10.00	10.00	15.00					
Other expenditure									
1. Research	175.00	7.00	7.00	10.00					
2. Publicity	30.00	5.00	5.00	5.00					
3. Urban Forestry	50.00	2.00	2.00	20.00					
4. Wood Substitution	30.00	1.00	1.00	2.00					
Environmental forestry and Wild Life									
Wild Life									
Preservation of Wild Life	425.00	70.00	70.00	80.00					
Zoological Parks	200.00	30.00	30.00	35.00					
Total Pri. C.C.F.	10530.50	1200.00	1200.00	1320.00					

IIII..A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	Utilisatio
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V. ENERGY								
WEDCAP								
Direction and Administration	2810 - Non-Conventional Sources of Energy MR (800) - Other expenditure SR(04)	AP State	1985-86	300.00	232.00	232.00	232.00	232.00
Wind Mapping Project	03-101	AP State	1989-90	9.00	30.00	30.00	30.00	9.00
Wind Monitoring Project	03-101	"	1990-91	10.00	8.00	8.00	8.00	8.00
Solar Cookers	02-800	"	1990-91	33.75	--	--	--	--
Publicity	03-800	"	--	5.00	--	--	--	--
National Project on Biogas Development (Revival)	01-101	"	1990-91	10.00	--	--	--	--
Training Programme	01-800	"	1990-91	5.00	--	--	--	--
Research & Development	01-004	"	1990-91	5.00	--	--	--	--
Urjaqram	--	"	1989-90	--	3.00	3.00	3.00	3.00
Power Generation through Wind	03-800	"	1990-91	--	--	--	--	--
Total:				377.75				

III.A Draft VIII Plan (1992-95) Proposals for Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

Particulars	Eight Plan (1990-95)	Annual Plan (1990-91)	Annual Plan (1991-92)	Anticipated Benefits			Beyond Eighth Plan	
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	1990-91	1991-92		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
V. ENERGY								
WEDCAP								
Direction and Administration	300.00	15.00	15.00	70.00	Staff support for implementing non-conventional energy programmes of both Central & State Governments.			
Wind Mapping Project	9.00	2.00	2.00	3.00	Preparation of Wind Atlas of AP State for implementing Wind Energy Projects.			
Wind Monitoring Project	10.00	2.00	2.00	2.00	Collection of data of wind potential sites for implementation of power generation projects.			
Solar Cookers	33.75	6.50	6.50	6.50	Conservation of firewood.			
Publicity	5.00	1.00	1.00	2.00	To create awareness.			
National Project on Biogas Development (Revival)	10.00	2.00	2.00	2.00	Revival of Biogas Plants.			
Training Programme	5.00	2.00	2.00	1.50	To impart training.			
Research & Development	5.00	2.00	2.00	1.00	To submit to the requirement of users of WCES gadgets.			
Urjagan	--	7.50	7.50	--	--			
Power Generation through Wind	--	5.00	5.00	--	To prepare feasibility reports to set up wind farms.			
Total:	377.75	45.00	45.00	88.00				

III.AA Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature : and Location Of the : Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VI. INDUSTRY & MINERALS.								
9. DIRECTOR OF SUGAR								
Schemes aimed at Maximising benefits from the existing capacity as on 31-3-1990.								
1. Share Capital contribution to CSFs for a) Rehabilitation b) Modernisation/Expansion	1 06 2852 08 201-Sugar	R/Rural	1991-92	2200.00	22450 TCD	78%	28000 TCD	100%
2. Loans to DCSFS for Sugar- cane Development		R/Rural	-	500.00				
Total:				2700.00	22450 TCD	78%	28000 TCD	100%

MINES & MINERALS

22. A.P. Mineral Development
Corporation.

III.E Draft VIII Plan (1992-95) Proposals for Programmes/Projects

**Maximising Benefits from the existing capacity
(As On 31-03-1990)**

Particulars	Eight Plan	Annual Plan	Annual Plan	Anticipated Benefits			Beyond Eighth Plan	
	(1990-95)	(1990-91)	(1991-92)	Eight Plan	1990-91	1991-92		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

VI. INDUSTRY & MINERALS.

9. DIRECTOR OF SUGAR

Schemes aimed at Maximising benefits from the existing capacity as on 31-3-1990.

1. Share Capital contribution to CSFs for a) Rehabilitation b) Modernisation/Expansion	2200.00	-	-	50.00	220000 TCD	5500 TCB	5500 TCD	280
2. Loans to DCSPS for Sugar-cane Development	500.00	98.00	98.00	50.00	-	-	-	-
Total:	2700.00	98.00	98.00	100.00				

MINES & MINERALS

2. K.P. Mineral Development Corporation.

III..A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	(VII) Plan Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Schemes aimed at Maximising
Benefits from the existing
capacity as on 31.3.1990.

Financial Assistance to A.P.

i) Mineral Devl. Corpn.

Total

I. Corporations to promote
small scale Industries

i. APSSIDC 106 285 100
ii. Handicrafts
iii. LIDCAP
vi. A.P.Finance Corporation

TOTAL

Schemes aimed at
maximising benefits
from the existing
capacity as on
31-3-1990.

	107 3051 00	ports & Light houses (02) minor Kakinada	1973	1454.45	18	13.29	18.00	13.29
i. Development of Kakinada port		Ports						
ii. Dev.of Machilipatnam			1959	1054.152	1	0.79	1.00	0.79
iii. Dev.of Krishna- patnam port.			1959	585.030	1	0.38	1.00	0.38

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits				
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	Remarks
(1)	(10)	(11)	(12)	(13)	(13)	(13)	(14)	(15)	(16)	(17)	(18)

Schemes aimed at Maximising benefits from the existing capacity as on 31.3.1990.

Financial Assistance to I.P.

i) Niberal Devl. Corpn.	245.00	35.00	38.00	38.50							
-------------------------	--------	-------	-------	-------	--	--	--	--	--	--	--

Total	245.00	35.00	38.00	38.50							
--------------	---------------	--------------	--------------	--------------	--	--	--	--	--	--	--

I. Corporations to promote small scale Industries

i. APSSIDC	1900.00	230.00	230.00	253.00							
ii. Handicrafts											
iii. UIDCAP											
vi. A.P.Finance Corporation											

TOTAL	1900.00	230.00	230.00	253.00							
--------------	----------------	---------------	---------------	---------------	--	--	--	--	--	--	--

Schemes aimed at maximising benefits from the existing capacity as on 31-3-1990.

i. Development of Kakinada port	13908.00	500.00	500.00	3840.00	31 lakhs	14 lakhs	15 lakhs	31 lakhs		
ii. Dev. of Machilipatnam	400.00	15.00	15.00	100.00	2 lakhs		0.5 "	2 "		
iii. Dev. of Krishna-patnam port.	314.00			100.00	2 lakhs	0.03 lakhs	0.5 "	2 "		

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Targetted (VII) Plan Utilisation Capacity in Units	Targetted (VII) Plan Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
STATE COUNCIL OF HIGHER EDUCATION							
i)	2202-03-112(04)	Assistance (1990-91) to APSCHE (including Universities)		352.50			
ii)							
iii)							
TOTAL				352.50	0.00	0.00	0.00

REG. OF PUBLICATIONS

2 21 2202
XI. Social Services
80 Genl. Education
08 Registrar of
Publications

i) Formation of a Reference Library under Rule 5 of A.P.Press & Registration of Books Rules, 1950 and effective implementation of P.E.B. Act, 1857.	1990	13.20	There are no targets fixed to this Department except the implem Press and Registration of Books Act and Press and Registration				
ii) Extension of existing building for proper accommodation to the Reference Library at Hyderabad.	1990	8.58					
TOTAL		21.78					

DIPECTOR OF YOUTH SERVICES

Schemes aimed-at maximising
benefits from the existing
capacity as on 1-3-1990

2-21-2204001
XI.Social services Youth Welfare
Education sports schemes in Districts
and Youth services

Youth Services
(list enclosed)

III.E Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

'Outlay /Expenditure in Rs.lakhs and
physical targets/Benefits in relevant
units of measurement'

Particulars	Eighth Plan	Annual Plan	Annual Plan	Anticipated Benefits			Beyond	Remarks	
	(1990-95)	(1990-91)	(1991-92)	Eighth Plan	1990-91	1991-92	Eighth Plan		
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay					
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

STATE COUNCIL OF HIGHER
EDUCATION

i) 352.50 205.46 205.46 227.10

ii)

iii)

352.50 205.46 205.46 227.10 0.00 0.00 0.00 0.00

REG. OF PUBLICATIONS

i) Formation of a Reference Library under Rule 5 of A.P.Press & Registration of Books Rules, 1950 and effective implementation of P.L.B. Act, 1967.

13.20 2.00 2.00 2.00

ii) Extension of existing building for proper accommodation to the Reference Library at Hyderabad.

8.58

21.78 2.00 2.00 2.00 0.00 0.00 0.00 0.00

DIRECTOR OF YOUTH SERVICES

Schemes aimed-at maximising benefits from the existing capacity as on 1-3-1990

108.83 15.00 15.00 16.50 - - - -

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Schemes aimed at Maximising
benefits from the existing
capacity as on 31-3-1990.

2-21-2294-001
II Social Services
Education

Sports & Youth
Services
YUVASHAKTHI.

Self Exp. oriented
Training Schemes

1985-86

--

1542 Nos.

1542 Nos.

5000 Nos.

5000 Nos.

1) Yuvashakthi Training
Programmes in Districts

DIRECTOR OF PUBLIC LIBRARIES.

Funds to S.C.B. & S.R.B. 221 Providing Library 1990-91 Rs.in Lakhs
Libraries opened under S.C.P. 2205-Art & Culture. Service in State. 8.00
& T.S.P. in VII th Five year
Plan for purchase of books.

2.Purchase of Xerox Machines. 1990-91 5.20

3.Funds to Sri Gouthani 1990-91 1.10
Regional Library.

Rajabundary for purchase of
furniture.

4.Bugga Mutt building. 1990-91 4.50

5.Funds to Zilla Grandbalaya 1990-91 3.00
sanstha.Srikakulam for
District Central Library
building.

6.Funds to State Institute of 1990-91 4.20
Library Education.Research
and Training.

7.Raja Rannoban roy Library 1990-91 48.00
foundation Matching grant.

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks
	Proposed outlay	Approved outlay	Anticipatedd expenditure	Proposed outlay	Anticipatedd Proposed outlay	Eighth Plan	1990-91	1991-92			
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		

Schemes aimed at Maximising benefits from the existing capacity as on 31-3-1990.

243.65 35.00 35.000 38.50 5000 Nos. 500 Nos. 600 Nos. 23.000 Nos.

1) Yuvashakthi Training Programmes in Districts

DIPECTOR OF PUBLIC LIBRARIES.

Funds to S.C.L. & S.R.L. Libraries opened under S.C.P. & T.S.P. in VII th Five year Plan for purchase of books.

8.00 8.00

2.Purchase of Xerox Machines.

5.20 5.20

3.Funds to Sri Gouthami Regional Library. Bajahoundary for purchase of furniture.

1.10 1.10

4.Bugga Mutt building.

4.50 4.50

5.Funds to Zilla Grandhalaya sanstha.Srikakulan for District Central Library building.

3.00 3.00

6.Funds to State Institute of Library Education.Research and Training.

4.20 0.20

7.Raja Rannohan roy Library foundation Matching grant.

48.00 8.00 10.00

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VIII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8.Opening of Libraries.			1990-91	192.00				
9.Funds to Regional Libraries at Visakhapatnam and Rajahmundry for buildings.			1990-91	30.00				
10.Opening of Mobile Libraries			1990-91	23.00				
11.Strengthening of Zilla Grandhalaya Sansthas.			1990-91	73.00				
12.Strengthening of Regional Libraries.			1990-91	25.00				
13.Grant-in-aid to Aided Libraries			1990-91	18.00				
14.Funds to Multistoreyed building to the Directorate of public Libraries and A.P.Grandhalaya Parishad.			1990-91	11.00				
			TOTAL Rs.	447.00				

XI.4. WATER SUPPLY AND
SANITATION

HYDERABAD METRO WATER SUPPLY

i. Extensions & Improvement of Water Supply	2-23-2215 W&Sanitn 01 WSupply 101 Urban Schemes 05 Assist.toMWS&S	Laying pipelines in unserved & WSillserved areas in Hyderabad & Secunderabad	1985	Inndv.works aalThis scheme is to Saactioned aExisting capacity necessity Csof lay small dia 5550.00 Lakhsnipes WS system is being to unserved areas & utilized.give WS from extg. sources. b)to extd.WS to slums 2.The extg. WS is 90 Mgd. The distbn.lines are being laid to arrange water supply to various localities.
ii WS to slums	-do-	Laying pipelines in slum areas in Hyd.& Secbad.	1985	

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks
	Proposed outlay	Approved outlay	Anticipated	Proposed	Proposed	Outlay	1990-91	1991-92	Plan		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
8.Opening of Libraries.	192.00			18.20							
9.Funds to Regional Libraries at Visakhapatnam and Rajahmundry for buildings.	30.00			5.00							
10.Opening of Mobile Libraries	23.00										
11.Strengthening of Zilla Grandhalaya Sansthas.	73.00										
12.Strengthening of Regional Libraries.	76.00										
13.Grant-in-aid to Aided Libraries	18.00										
14.Funds to Multistoreyed building to the Directorate of public Libraries and A.P.Grandhalaya Parishad.	447.00		30.00 Lakhs.	33.20 Lakhs.							

XI.4. WATER SUPPLY AND
SANITATION

HYDERABAD METRO WATER SUPPLY

i. Extensions & Improvement of Water Supply	200.00	40.00	40.00	40.00	a)The ill-served and unserved areas will be provided with WS b)The slums where the people of SC/ST is more than 51% will be covered with WS.	This is a continuous process to extend WS to ill-served unserved areas and works are carried out as per necessity
ii WS to slums	100.00	25.00	25.00	25.00	2. The distribution mains and constn. to sewage	

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
					being laid in the sewered areas and to remodel the sewage treatment plant (25Mgd) at Amberpet.			
iii. Remodelling Vs distribution system	-do-	Laying main distn. lines	1973	25600.00				
iv. Remodelling Hyd. Scheme. (LIC assisted)	2232215 02 Sewerage 107 Urban Scheme 05 Asst. 9.M.W.SSB	Laying of sewers & remodelling sewerage treatment treatment plan	1985	32770.00	9.00 MGD		900 MGD	
	Total-III.A			63200.00	9.00	-	9.00	

(P.V.S.)

Schemes Aimed at Maximising
benefits from the existing
capacity as on 31-3-1990.

i)	223 2215 00 Rural Water Supply (State Plan)	Providing safe drinking water facilities in rural areas	1-4-90	22900.00	No. of Villages	--	No. of Villages	--
ii)						--	-do-	--
iii)								
	TOTAL:			22900.000				

10. WELFARE OF SCs, STs & BCs

(A). WELFARE OF SCs

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
										will be completed.
iii. Renodelling Vs distribution system	150.00	25.00	225.00	25.00						
iv. Renodelling Hyd. Scheme. (LTC assisted)	1300.00	200.00	2000.00	200.00						The laying of Sewers and Sewage disposal works will improve sanitation and to reduce pollution load in Hussainsagar.
	1750.00	290.00	2290.00	290.00						

C.E. (R.V.S.)

Schemes aimed at Maximising benefits from the existing capacity as on 31-3-1990.

i)	22900.00	2950.00	22950.00	3400.00	2214	400	400	5703
ii)								
iii)								
TOTAL:	22900.00	2950.00	22950.00	3400.00				

10. WELFARE OF SCs, STs & BCs

(A). WELFARE OF SCs

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Capacity in Units	Targetted (VIII) Plan Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IIV SCHOLARSHIPS AND STIPENDS								
1. Scholarships and stipends to ITI students	277	To provide S/ships and stipends		15.00	students	students	students	students
2. Scholarships to the students doing MD,MS,ME other P.G. Courses	277	-do-		3.00	-do-	-do-	-do-	-do-
3. Scholarships to 3rd to 10th classes	277	-do-		50.00	-do-	-do-	-do-	-do-
4. Full mess charges	277	-do-		55.00	-do-	-do-	-do-	-do-
5. Scholarships to S.C. Research Scholars	277	-do-		24.00	-do-	-do-	-do-	-do-
				147.00				
IV OTHER EDUCATIONAL FACILITIES								
1. Supply of N.T. Books to S.C. students	277	To provide incentives		12.00	-do-	-do-	-do-	-do-
2. Books & Instruments to ITI & Poly. Students	277	-do-		10.00	Book Sets	Book Sets	Book Sets	Book Sets
3. Financial Assistance to referred Medical and Engineering students	277	-do-		2.00	students	students	students	students
4. Book Banks to Medical & Engineering students	277	-do-		10.00	Book Sets	Book Sets	Book Sets	Book Sets
5. Supply of Instruments & Calculators to Engineering students	277	-do-		5.00	students	students	students	students
6. Coaching in Spoken English	277	To provide coaching		5.00	6 Universities	6	6	6
7. Transport charges	277	To supply books		10.00				
8. Finance Assistance to S.C. Advocates	102	To provide assistance	1984	5.00	60 Advocates	60	60	60

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs at
physical Targets/Benefits in rele
units of measurement)

Particulars	Eighth Plan	Annual Plan	Annual Plan	Anticipated Benefits			Beyond Eighth Plan	Rema	
	(1990-95) Proposed outlay	(1990-91) Approved outlay	(1991-92) Anticipated expenditure	(1991-92) Proposed outlay	Eighth Plan	1990-91			1991-92
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
III SCHOLARSHIPS AND STIPENDS									
1. Scholarships and stipends to IVI students	165.00	15.00	15.00	30.00	11000	1000	2000		
2. Scholarships to the students doing M.D.M.S.M.E other P.G. Courses	25.00	3.00	3.00	4.00	2500	3000	400		
3. Scholarships to 3rd to 10th classes	570.00	50.00	50.00	100.00	438461	76923	153846		
4. Full mess charges	575.00	55.00	55.00	55.00	25532	2445	2890		
5. Scholarships to S.C. Research Scholars	174.00	24.00	24.00	30.00	1929	265	332		
	1509.00	147.00	147.00	229.00					
IV OTHER EDUCATIONAL FACILITIES									
1. Supply of N.P. Books to S.C. students	110.00	12.00	12.00	17.00	366067	40000	55666		
2. Books & Instruments to IPI & Poly. Students	70.00	10.00	10.00	12.00	70000	7000	8400		
3. Financial Assistance to referred Medical and Engineering students	10.00	2.00	2.00	2.00	300	50	50		
4. Book Banks to Medical & Engineering students	70.00	10.00	10.00	15.00	1400	200	300		
5. Supply of Instruments & Calculators to Engineering students	45.00	5.00	5.00	10.00	9200	1200	2000		
6. Coaching in Spoken English	25.00	5.00	5.00	5.00	9	9	9		
7. Transport charges	70.00	10.00	10.00	15.00					
8. Finance Assistance to S.C. Advocates	37.00	5.00	5.00	80.00	50	50	50		

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Ps.lakhs and
physical targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation Capacity in Units	Targetted (VIII) Plan Utilisation	Units
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9. Construction of S.W. Residential Schools Bldgs.	277	To provide accommodation	1987	200.00	68 Bldgs	68 Bldgs	22 Bldgs	22 Bldgs
10 Monetary aid for clothing	277	To provide assistance		15.00	Boarders	Boarders	Boarders	Boarders
11 Staff Recruitment Examinations	277	To provide coaching		10.00	PETCs 4	PETCs 4	PETCs 4	PETCs 4
12 Research & Training Centre	277	staff scheme		10.00	1 centre	1 centre	1 centre	1 centre
13 Scholarships/other educa- tional facilities to the children of those engaged in unclean occupations	277	To provide incentives		29.00	108 Homes	108 Homes	108 Homes	108 Homes
13.a) Supplementary Assistance	277	-do-			108 Homes	108 Homes	108 Homes	108 Homes
14 Scouting & Gril guiding to Hostel boarders	277	-do-	1985	5.00	210 Hostels	210 Hostels	210 Hostels	210 Hostels
15 Opening of Libraries in Harijanawadas	277	-do-	1985-86	12.00	Libraries	Libraries	Libraries	Libraries
16 Residential Polytechnics and ITIs	277	-do-	1985-86	200.00	3 Poly. 2 ITIs	3 Poly. 2 ITIs	3 Poly. 2 ITIs	3 Poly. 2 ITIs
17 Library facilities in Hostels	277	-do-	1986-87	11.00	Hostels	Hostels	Hostels	Hostels
18 Medical Aid to Hostel boarders	282	To provide medical aid	1986	5.00	-do-	-do-	-do-	-do-
19 Supply of Games and Sports material	277	To provide incentives	1986	5.00	-do-	-do-	-do-	-do-
20 Loans to SCs for employment abroad	800	To provide Assistance	1986	2.00	10 candidates		10 candidates	
21 Monetary Assistance to SCs for studies abroad	800	To provide Assistance		2.00	10 candidates		10 candidates	
22 Essential Text Books for SC College students	277	To provide incentives	1977-78	15.00	students			
Total				581.00				

III.A Draft VIII Plan. (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Ps.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan	Annual Plan	Annual Plan	Anticipated Benefits			Beyond Eighth Plan	Remarks	
	(1990-95)	(1990-91)	(1991-92)	-----	-----	-----			
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(15)	(17)	
(18)									
9. Construction of S.W. Residential Schools Bulds.	4185.00	200.00	200.00	500.00	90	90	90		
10 Monetary aid for clothing	125.00	15.00	15.00	20.00	75553	8824	1765		
11 Staff Recruitment Examinations	70.00	10.00	10.00	15.00	6	6	6		
12 Research & Training Centre	65.00	10.00	10.00	12.00	1	1	1		
13 Scholarships/other educational facilities to the children of those engaged in unclean occupations	149.00	29.00	29.00	30.00	108	108	108		
13.a) Supplementary Assistance	230.00			50.00					
14 Scouting & Gril guiding to Hostel boarders	45.00	5.00	5.00	10.00	21	21	21		
15 Opening of Libraries in Harijanawadas	78.00	12.00	12.00	15.00	754	116	145		
16 Residential Polytechnics and ITIs	1400.00	200.00	200.00	250.00	3/2	3/2	3/2		
17 Library facilities in Hostels	91.00	11.00	11.00	20.00	2333	2333	2333		
18 Medical Aid to Hostel boarders	45.00	5.00	5.00	10.00	2333	2333	2333		
19 Supply of Games and Sports material	45.00	5.00	5.00	10.00	2333	2333	2333		
20 Loans to SCs for employment abroad	20.00	2.00	2.00	3.00	100	10	15		
21 Monetary Assistance to SCs for studies abroad	20.00	2.00	2.00	3.00	100	10	15		
22 Essential Text Books for SC College students	145.00	15.00	15.00	25.00	9667	1000	1667		
Total	7151.00	581.00	581.00	1129.00					

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Capacity in Units	(VIII) Plan Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SCHOLARSHIPS AND EDUCATIONAL FACILITIES TO HARIJAN CHRISTIANS								
1. Supply of M.T. Books	277	To provide incentives		1.00	students	students	students	students
2. Supply of Books and instruments to IPI and polytechnic students	277	-do-		1.00	-do-	-do-	-do-	-do-
3. Post-matric scholarships	277	-do-		4.00	-do-	-do-	-do-	-do-
4. Reimbursement of tuition fees	277	-do-		1.00	-do-	-do-	-do-	-do-
5. Scholarships and stipends to IPI & Poly. students	277	-do-		2.00	-do-	-do-	-do-	-do-
6. Pre-matric scholarships to 3rd to 10th classes	277	-do-		5.00	-do-	-do-	-do-	-do-
7. Scholarships and Incentives to 1st and 2nd classes	277	-do-		2.00	-do-	-do-	-do-	-do-
				15.00				
TRAINING PROGRAMMES								
1. Training Programmes	102	To provide training		20.00	candidates	candidates	candidates	candidates
2. Garment Production Centre	102	-do-		17.00	10 -do-	10 -do-	10 -do-	10 -do-
3. Pre-Examination Training Centre	277	-do-		10.00	4 centres	4 centres	4 centres	4 centres
				47.00				

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan	Annual Plan	Annual Plan	Anticipated Benefits			Beyond Eighth Plan	Remarks
	(1990-95)	(1990-91)	(1991-92)	Eighth Plan	1990-91	1991-92		
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
(18)								
SCHOLARSHIPS AND EDUCATIONAL FACILITIES TO HARIJAN CHRISTIANS								
1. Supply of N.T. Books	9.00	1.00	1.00	2.00	3333	5556		
2. Supply of Books and instruments to ITI and polytechnic students	9.00	1.00	1.00	2.00	2196	244	488	
3. Post-matric scholarships	30.00	4.00	4.00	5.00	1500	200	250	
4. Reimbursement of tuition fees	9.00	1.00	1.00	2.00	2997	333	666	
5. Scholarships and stipends to ITI & Poly. students	14.00	2.00	2.00	3.00	1610	230	345	
6. Pre-matric scholarships to 3rd to 10th classes	35.00	5.00	5.00	6.00	53844	7692	9230	
7. Scholarships and Incentives to 1st and 2nd classes	14.00	2.00	2.00	3.00	46662	6666	9999	
	120.00	15.00	16.00	23.00				
TRAINING PROGRAMMES								
1. Training Programmes	470.00	20.00	20.00	50.00	44200	5200	7800	
2. Garment Production Centre	95.00	17.00	17.00	18.00	10	10	10	
3. Pre-Examination Training Centre	70.00	10.00	10.00	15.00	4	4	4	
	635.00	47.00	47.00	83.00				

III.A Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HEALTH & HOUSING PROGRAMMES								
1. Community Services	283	To provide facilities		25.00	H.wadas	H.wadas	H.wadas	H.wadas
2. Alternative occupations to the people engaged in unclean occupations	102	-do-	1978-79	23.00	-do-	-do-	-do-	-do-
3. Common facilities in Harijanvadas	102	-do-	1985-86	5.00	-do-	-do-	-do-	-do-
4. Medical relief to SC patients undergoing to by-pass surgery	102	-do-		1.00	Beneficiaries		3.00	1.00
				54.00				
ECONOMIC DEVELOPMENT SCHEMES								
1. Economic Support schemes	102	To provide assistance		2.00				
Irrigation and Allied activities in the lands of Scheduled Castes	102	To provide wells	1987-88	200.00	wells	wells	wells	wells
A.P.S.C.COOP. FIN. CORPN.								
1. Development of Surplus lands	190	To provide assistance	1974-75	91.00	wells	wells	wells	wells
2. Investment in Share Capital	190	-do-	1974-75	459.00	benef.	benef.	benef.	benef.
3. Managerial Subsidy	190	-do-	1974-75	60.00	Area	Area	Area	Area
4. Purchase of Agricultural lands	190	-do-	1974-75	5.00				

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Annual Plan (1990-91)			Annual Plan (1991-92)			Beyond Eighth Plan	Remarks	
	Eighth Plan (1990-95) Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Anticipated expenditure	Anticipated Benefits			
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
HEALTH & HOUSING PROGRAMMES									
1. Community Services	145.00	25.00	25.00	30.00	1524	280	335		
2. Alternative occupations to the people engaged in unclean occupations	123.00	23.00	23.00	25.00	2574	500	543		
3. Common facilities in Harijanvadas	45.00	5.00	5.00	10.00	900	100	200		
4. Medical relief to SC patients undergoing to by-pass surgery	9.00	1.00	1.00	2.00	36	4	8		
	322.00	54.00	54.00	67.00					
ECONOMIC DEVELOPMENT SCHEMES									
1. Economic Support schemes	22.00	2.00	2.00	5.00					
Irrigation and Allied activities in the lands of Scheduled Castes	5000.00	200.00	200.00	400.00	21000	1000	1250		
A.P.S.C.COOP. FIN. CORPN.									
1. Development of Surplus lands	551.00	91.00	91.00	100.00	2698 wells	500 wells	549 wells		
2. Investment in Share Capital	2805.00	459.00	459.00	438.00	611111 Benf.	100000 Benf.	111111 Benf.		
3. Managerial Subsidy	407.00	60.00	60.00	75.00	72000 Area	800 Area	1600 Area		
4. Purchase of Agricultural lands	45.00	5.00	5.00	10.00					

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Loans at subsidised rates of interest	800	To provide assistance	1974-75	1.00				
6. Risk Fund	102	-do-	1974-75	1.00				
7. Repayment of Bank Loans for Irrigation Programmes	190	-do-	1974-75	95.00				
8. Repayment of Bank Loans for Sericulture Programme	190	-do-	1974-75	54.00				
9. Development of Assigned lands	102	-do-	1974-75	75.00	wells	wells	wells	wells
10. Construction of Hostel Buildings for Boys	277	To provide accommodation	1974-75	200.00	Buildings	Buildings	Buildings	Buildings
11. Construction of Hostel Building for Girls	277							
Social Integration Schemes								
1) Implementation of PCR Act 1955	800							
2) Construction of Community Halls in Harijana Vadas	800							

Total (Welfare Of SCs)

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(Ass On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Anticipated expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(10)	(11)	(12)	(13)	(13)	(14)	(15)	(16)	(17)	(18)	
5. Loans at subsidised rates of interest	9.00	1.00	1.00	2.00							
6. Risk Fund	5.00	1.00	1.00	1.00							
7. Repayment of Bank Loans for Irrigation Programmes	475.00	95.00	95.00	95.00							
8. Repayment of Bank Loans for Sericulture Programme	270.00	54.00	54.00	54.00							
9. Development of Assigned lands	175.00	25.00	25.00	35.00	700 wells	100 wells	120 wells				
10. Construction of Hostel Buildings for Boys	3295.00	200.00	200.00	500.00	459 bulds	40 bulds	50 bulds				
11. Construction of Hostel Building for Girls	950.00	150.00	150.00	200.00	150 Buildings	30 Buildings	30 Buildings				
	14009.00	1343.00	1343.00	1915.00							
Social Integration Schemes											
1) Implementation of PCR Act 1955	170.00	20.00	20.00	30.00	17	17	17				
2) Construction of Community Halls in Harijana Vadas	755.00	100.00	100.00	130.00	1258	125	217				
	925.00	120.00	120.00	160.00							
Total (Welfare Of SCs)	24671.00	2308.00	2308.00	3712.00							

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation Capacity in Units	Targetted (VIII) Plan Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(B) Welfare of B.Cs							
2225222500							
A. DIRECTORATE SCHEMES:							
1. Administration:							
(a) Head quarters	2-25-2225-01-0001						
(b) Dist. Offices	-do-						
2. Pre-Matric Scholarships	2-25-2225-03-277						
3. Post-Matric Scholarships.	-do-						
4. Stipends to I.T.I. students	-do-						
5. Fellowships to M.Phil.& Ph.D.Students.	-do-						
6. Special Libraries	-do-						
7. Reimbursement of Tuition Fees	-do-						
8. B.C. Hostels	-do-						
9. Nationalised Text Books	-do-						
10. Hostels for the children of fishermen.							
11. Special Coaching to VII & X Classes	2-25-2225-03 277						
12. Ex-gratia to Hostel Boarders	-do-						
13. Training Programmes:							
(a) Typewriting & Shorthand							
(b) Computer Courses	-do-						

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan (1990-95)			Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Anticipated expenditure	Proposed outlay	Anticipated expenditure	Beyond Eighth Plan	Remarks	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
(B) Welfare of B.Cs										
2225222500										
A. DIRECTORATE Schemes:										
1. Administration:										
(a) Head quarters	25.000	5.000	5.000	5.000	-Staff Scheme-					
(b) Dist. Offices	163.151	10.000	10.000	30.000	Staff Scheme-					
2. Pre-Matric Scholarships	928.918	40.000	40.000	222.000	10510000	80000	245000			
3. Post-Matric Scholarships.	4306.083	100.000	100.000	1050.000	2531500	5900	61800			
4. Stipends to I.T.I. students	57.936	5.000	5.000	15.500	81100	500	1850			
5. Fellowships to M.Phil.& Ph.D.Students.	135.699	13.000	13.000	30.000	2080	200	460			
6. Special Libraries	43.233	5.000	5.000	9.500	50	10	10			
7. Reimbursement of Tuition Fees	537.054	100.000	100.000	109.000	1051000	20000	21000			
8. B.C. Hostels	4270.000	132.000	132.000	506.500	840	69	259			
9. Nationalised Text Books	50.000	1.500	1.500	5.500	1133250	3450	12950			
10. Hostels for the children of Fishermen.	182.740	20.000	20.000	30.100	9	9				
11. Special Coaching to VII & X Classes	115.364	35.000	35.000	20.000	840	69	259			
12. Ex-gratia to Hostel Boarders	2.000			0.500						
13. Training Programmes:										
(a) Typewriting & Shorthand	20.700	4.140	4.140	4.140	11150	230	230			
(b) Computer Courses	80.000	8.000	8.000	18.000	33450	345	775			

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(c) Motor Driving	-40-							
(d) Training as Commercial Pilots	-40-							
(e) Pre-Military Training	-40-							
14. Special Coaching to I.A.S.. & I.P.S..	-40-							
15. B.C. Advocates	-40-							
TOTAL :								

A.P.BACKWARD CLASSES COOP
FINANCE CORPORATION LTD

1. Margin money loans(Economic support schemes) 2 225 2225 03 102
2. Subsidy to occupational and hardworking BCs 2 225 2225 03 190
3. Construction of Residential school buildings
4. Construction of B.C.hostel buildings
5. Managerial subsidy to APECCPC LTD..

Sub Total

A P Washermen Cooperative Societies Federation Ltd.

1. Construction of Dhobi ghats. 2-225-2225-03-190
2. Investment in A P Washermen Coop Societies Federation Limited

Managerial Subsidy

Total

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92			
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(16)	(17)	(18)	
(c) Motor Driving	77.660	4.310	4.310	18.330		6210	345	1465			
(d) Training as Commercial Pilots	12.480	1.550	1.550	2.460		5	3	3			
(e) Pre-Military Training	28.325			7.080		11320		2830			
14. Special Coaching to I.A.S. & I.P.S.	40.298	8.500	8.500	8.500		3	3				
15. B.C. Advocates	43.877	3.000	3.000	10.200		937	46	222			
TOTAL :	11130.528	496.000	496.000	2102.310							

A.P.BACKWARD CLASSES COOP
FINANCE CORPORATION LTD

1. Margin money loans(Economic support schemes)	5000.00	400.00	400.00	1150.00		500000	40000	115000		
2. Subsidy to occupational and hardworking BCs	500.00	40.00	40.00	115.00		50000	4000	11500		
3. Construction of Residential school buildings	1576.00	100.00	100.00	369.00	6 buildings	6 buildings	6 buildings	6 buildings		
4. Construction of B.C.hostel buildings	1780.00	180.00	180.00	400.00	195 buildings	15 buildings	45 buildings	45 buildings		
5. Managerial subsidy to APBCCFC LTD..	162.00	0.00	0.00	40.50		-----	Staff scheme	-----		
Sub Total	9018.00	720.00	720.00	2074.50						

C. A P Washermen Cooperative Societies Federation Ltd.

1. Construction of Dhoobi ghats.	648.83	40.00	40.00	150.00	840.00 New Dhoobi ghats	40.00 New Dhoobi ghats	200.00 New Dhoobi ghats	200.00		
2. Investment in A P Washermen Coop Societies Federation Limited	333.00	25.00	25.00	75.00	33300.00 Beneficiaries	2500.00 Beneficiaries	7500.00 Beneficiaries	7500.00		
3. Managerial Subsidy	25.00			5.00	-----	STAFF SCHEME	-----			
Total	1000.83	65.00	65.00	230.00						

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Coerencement Year	Estimated Cost:	Existing Capacity in units	Utilisation	Capacity in Units	Targetted (VIII) Plan Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(C). WELFARE OF STs								
TRIBAL WELFARE								
Schemes aimed at Maximising 2 25 225 00 02 benefits from the existing capacity as on 31.3.1990.								
ii) Direction & Administration	22522250002001	Head office	-	15.55	-	-	-	-
iii) Rehabilitation of chenchus	22522250002102	PTG areas.	-	35.00	220.19	220.19	8208	8208
iii) Rehabilitation of Yanadies.	22522250002102	PGT areas.	-	22.00	110.00	110.00	3785	3785
iv) Engg.Estt.& Podu Engg.Estt		Headquarters /district	1984	130.00	staff			
v) Financial Asst. to TRICOR.	22522250002190	Headquarters	1976	100.00				
vi) Manageral subsidy to TRICOR.	22522250002102	"	1976	2.113	staff			
vii) Impact Money	2252225000280/102	Medical camps in agency areas	1984	10.00	60.00	25.46		
viii) Schemes under Art.275(ii)		Incentives to tribals in districts.	--	150.00	290.20	290.20	4000 persons 46 school teachers	
2. Education								
i) Incentives to pre-matric students	2252225000280/277	To provide incentives to Institutions	--	104.777	4.40 lakhs students			
ii) Pre-matric S'ships.	2252225000280/277	Scholarships.		58.188	391.84	391.84	413294	2004911
iii) Post-matric Scholarships	"	Scholarships	--	40.00	1439.00	1439.00	2839.00	--
iv) Residential schools	"	To provide qualitative edn.	--	40.00	29 schools	29 schools	5 more scho	--
v) Enhancement of remuneration to the tutors from Rs.50/- to 100/-	"	-do-		5.88	tutors	tutors	tutors	--
vi) Repayment of Bank loans.	"	Reimbursement to TRICOR loan taken for constn. of institutions		14.76				

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Annual Plan (1990-91)			Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks
	Eighth Plan (1990-95) Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Anticipated expenditure	Eighth Plan	1990-91	1991-92		
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	

(C). WELFARE OF STs

TRIBAL WELFARE

Schemes aimed at Maximising benefits from the existing capacity as on 31.3.1990.

i) Direction & Administration	92.40	15.55	15.55	16.00						
ii) Rehabilitation of chenchus	244.00	35.00	35.00	40.00	5000 families	1600 families	2000 families			
iii) Rehabilitation of Yanadies.	182.00	22.00	22.00	25.00	1000 families	200 families	200 families			
iv) Engg.Estt.&.Podu Engg.Estt	765.00	130.00	130.00	140.00	staff	staff	staff			
v) Financial Asst. to TRICOR.	1200.00	100.00	100.00	150.00	..	..	..
vi) Manageral subsidy to TRICOR.	27.35	2.13	2.13	6.15	staff	staff	staff			
vii) Impact Money	97.00	10.00	10.00	12.00	-	-	-			
viii) Schemes under Art.275(i)	990.00	150.00	150.00	140.00	-	-	-			
2. Education										
i) Incentives to pre-matric students	743.93	104.77	104.77	115.00	24.40 lakhs students	4.40 lakhs.	4.40 lakhs			
ii) Pre-matric S'ships.	385.58	58.18	58.18	60.00						
iii) Post-matric Scholarships	250.00	40.00	40.00	45.00	10,000 students	2839 students	4000 students			
iv) Residential schools	630.00	40.00	40.00	65.00	34 schools	29 schools	29 schools			
v) Enhancement of remuneration to the tutors from Rs.50/- to 100/-	29.40	5.88	5.88	5.88	tutors	tutors	tutors			
vi) Repayment of Bank loans.	14.75	14.76	14.76	--						

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
vii) Housing	2252225000280/283	To provide housing facilities to staff		5.00	Spill over wo	Spill over works		
Works programme	2252225000280/277	To provide pucca buildings		257.69				
Girls Hostels	2252225000280/277	-do-		62.31				
Share Capital	2252225000280/102	-do-		0.50				
Total (STs)								

D. A P NAYEE BRAHMINS COOP
SOCIETIES FEDERATION LTD..

1. Investment in A P 2-225-2225-03-190
Nayee Brahmins Coop
Societies Federation Ltd..

2. Managerial Subsidy

Total

A.P. POLICE ACADEMY

Schemes aimed at Maximising 2 23 2216 00 Training Oriented 1986
benefits from the existing 700-other Housing scheme at Hyd.
capacity as on 31-3-1990. A.P. Police Academy

i) Direction and
ii) Administration.
iii)

Total

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan	Annual Plan	Annual Plan	Anticipated Benefits			Beyond Eighth Plan	Remarks
	(1990-95)	(1990-91)	(1991-92)	Eighth Plan	1990-91	1991-92		
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay				
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
vii) Housing	150.00	5.00	5.00	5.00				
Works programme	2857.69	257.69	257.69	300.00				
Girls Hostels	422.31	62.31	62.31	60.00				
Share Capital	2.74	0.50	0.50	0.56				
Total (STs)	9094.16	1053.77	1053.77	1185.60				

D. A P HAYEE BRAHMINS COOP
SOCIETIES FEDERATION LTD..

1. Investment in A P Hayee Brahmns Coop Societies Federation Ltd..	71.00	6.00	6.00	16.00	71000.00 Beneficiaries	600.00 Beneficiaries	1600.00 Beneficiaries	
2. Managerial Subsidy	4.50			1.00	- - - - - Staff schemes	- - - - -		
Total	75.50	6.00	6.00	17.00				

E.P. POLICE ACADEMY

Schemes aimed at Maximising benefits from the existing capacity as on 31-3-1990.	800.00	100.00	100.00	150.00				
--	--------	--------	--------	--------	--	--	--	--

- i)
- ii)
- iii)

Total

III.E Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation Capacity in Units	Targetted (VIII) Plan Utilisation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
INFORMATION AND PUBLICITY								
Schemes aimed at maximising benefits from the existing capacity as on 31-3-1990.		2-20 2220-60 information and publicity						
1) Direction & Administration	001	Hqrs.	1990-91	3.00				
2) Research & Training in Mass communication	101	Hqrs.	"	3.00				
3) Advertising & Visual Publicity-Exhibitions	101	Rural/Dts.	"	35.00		4434	7000	7000
4) Community Video Publicity Programme	101	"	"	55.00				
5) Information Centres	102	"	"	95.00				
6) Press Information Services (Press Tours)	103	"	"	55.00		360	2500	6000
7) Certification of cinematographic films for public exhibition (Purchase of A.V. Equipment)	104	"	"	30.00				
8) Field Publicity:								
i) Salaries	106	Hqrs/Dts.	"	32.00				
ii) Motor Vehicles	107	Dts.	"	30.00				
9) Song & Drama Services	109	"	"	55.00				
10) Photo Services	110	"	"	50.00				
11) Publications	111	"	"	50.00				
12) Community Television Programmes	111	"	"	65.00				
13) Social Forestry	111	"	"	6.00				
14) Tribal Area Sub-Plan	796	"	"	35.00				
TOTAL (I & PR)				500.00				

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical targets/benefits in relevant
units of measurement)

Particulars	Eighth Plan	Annual Plan		Anticipated Benefits			Beyond Eighth Plan	Remarks	
	(1990-95) Proposed outlay	(1990-91) Approved outlay	(1990-91) Anticipated expenditure	(1991-92) Proposed outlay	Eighth Plan	(1990-91)			(1991-92)
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

INFORMATION AND PUBLICITY

Schemes aimed at maximising
benefits from the existing
capacity as on 31-3-1990.

1) Direction & Administration	3.00	0.50	0.50	0.50					
2) Research & Training in Mass communication	3.00	0.50	0.50	0.50					
3) Advertising & Visual Publicity-Exhibitions	35.00	5.00	6.00	6.30					
4) Community Video Publicity Programme	55.00	10.00	10.00	11.00					
5) Information Centres	95.00	18.00	18.00	20.00					
6) Press Information Services (Press Tours)	55.00	8.00	8.00	9.00					
7) Certification of cinematographic films for public exhibition(Purchase of A.V.Equipment)	30.00	5.00	5.00	5.50					
8) Field Publicity: i) Salaries	32.00	2.00	2.00	2.00					
ii) Motor Vehicles	30.00	3.00	5.00	5.50					
9) Song & Drama Services	55.00	10.00	10.00	11.00					
10) Photo Services	50.00	8.00	8.00	9.00					
11) Publications	50.00	8.00	8.00	9.00					
12) Community Television Programmes	65.00	12.00	12.00	13.00					
13) Social Forestry	6.00	1.00	1.00	1.10					
14) Tribal Area Sub-Plan	36.00	6.00	6.00	6.50					
TOTAL (I & II)	600.00	100.00	100.00	110.00					

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As on 31-03-1990)

(Outlay / Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Capacity in Units	Targetted (VII) Plan Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SOCIAL SECURITY & WELFARE								
	2 27 2235 09 02							
a) Director Social Welfare								
i) Social Security								
1. Old Age Pensions	102	To provide pensions		2.00	pensions	pensions	pensions	pensions
2. A.P.Social Welfare Fund	200	To provide assistance	1974-75	15.00	Voluntary organisation			
3. Rehabilitation of Beggars	104	To rehabilitate beggars	1980-81	3.00	Homes	Homes	Homes	Homes
4. Widor Pensions								
5. Construction of workshops and Training Centres for Beggars								
TOTAL (Social Security)				20.00				
ii) GOVERNMENT ORPHANAGES								
a) Maintenance	104	To provide accommodation	1984-85	20.00	50 homes	50 homes	50 homes	50 homes
b) Construction of Govt. Orphanages buildings	104	-do-	1984-85	30.00	50 bulds	50 bulds	50 bulds	50 bulds
				50.00				

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits				
	Proposed outlay	Approved outlay	Anticipated expenditure	Proposed outlay	Anticipated expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	Remarks
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
SOCIAL SECURITY & WELFARE											
a) Director Social Welfare											
i) Social Security											
1. Old Age Pensions	202.00	2.00	2.000	50.00	56111.00	585.00	13889.00	-do-			
2. R.P.Social Welfare Fund	95.00	15.00	15.000	20.00	431.00	68.00	80.00	-do-			
3. Rehabilitation of Beggars	23.00	3.00	3.000	5.00	8.00	8.00	8.00	-do-			
4. Widor Pensions	200.00			25.00							
5. Construction of workshops and Training Centres for Beggars	100.00			25.00							
TOTAL (Social Security)	620.00	20.00	20.000	125.00							
ii) GOVERNMENT ORPHANAGES											
a) Maintenance	120.00	20.00	20.000	22.00	20.00		5.00	-do-			
b) Construction of Govt. Orphanages buildings	550.00	30.00	30.000	50.00	50.00	50.00	50.00	-do-			
	670.00	50.00	50.000	72.00							

III.A Draft VIII Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits (from the existing capacity
(As on 31-03-1990)

(Outlay / Expenditure in Rs.lakhs and
physical targets/benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Existing Capacity in units	Utilisation	Targetted (VII) Plan Capacity in Units	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
iii. Rehabilitation of Jogi Women	104	To rehabilitate Jogins	1975	30.00 beafs.	beafs.	beafs.	beafs.	beafs.
	2 26 2230 00 01							

iv. Welfare of Rikshaw Pullers
Scheme

v. Pension to landless
Agricultural Labour

Schemes aimed at
Maximising benefit
from the existing
capacity as on 31-3-1990.

B) SATNIK WELFARE

III.A Draft VIII F Plan (1992-95) Proposals For Programmes/Projects

Maximising Benefits from the existing capacity
(As On 31-03-1990)

(Outlay /Expenditure in Rs.lakhs) and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Annual Plan n (1990-91)			Anticipated Benefits			Beyond Eighth Plan	Resar
	Proposed outlay	Approved outlay	Anticipated expendnditure	Proposed outlay	Eighth Plan	1990-91			1991-92
(1)	(10)	(11)	(11)(12)	(13)	(14)	(15)	(16)	(17)
iii. Rehabilitation of Jogin Women	170.00	30.00	30.00	35.00	4533.00	800.00	933.00	-do-
iv. Welfare of Rickshaw Puller Scheme	60.00	20.00	20.00	10.00				
v. Pension to landless Agricultural Labour	2200.00			50.00				
Schemes aimed at Maximising benefit from the existing capacity as on 31-3-1990.								
B) SAINIK WELFARE	38.50	5.00	5.00	6.47				

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRICULTURE & ALLIED ACTIVITIES	101 0000 00							
1) CROP HUSBANDRY	101 2401 00							
a) Dir OF Agrl								
103 Seeds.								
1. Special Foodgrains Production programme- Rice.		13 dists:	1988-89			123.50		
104 Agriculture Farms:								
2. Strengthening of Seed Farms		All distm:	1956			36.05		
105 Manures & Fertilisers:								
3. National Project on Dev. of Fertilisers use in low consumption rainfed areas.		3 dists:	1988-89			3.55		
4. Strengthening of P.C.O. Lab. at Visakhapatnam		Vishakapatnam	1989-90			--		
5. Strengthening of P.C.O. Lab. at Rajendranagar & Anantapur.		R'Reddy &A.pur	1989-90			--		
107 Plant Protection								
6. Endemic Areas Programme for control of Rice pest Complex.		9 dists:				72.83		
7. Strengthening of Pesticide testing laboratories		R'nagar. Tadepally gudem Guntur. A.pur				5.00		
108 Commercial Crops:								
8. Intensive Cotton Dev. prog.		4 dists:				286.86		
109 Extension and Training								
9. Information supports to Agriculture Extension Service		All dists:				10.00		
110 Crop Insurance								
10. Comprehensive Crop Insurance Scheme.		All dists:				2170.20		
112 Development of Pulses:								
11. National Pulses Dev. Prog.		All dists:				83.82		
113 Agricultural Engineering:								
12. Estt: of Agro. Service Centres for Demonstration and hiring of agril: implements.		14 dists.				67.24		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specific Environ- mental costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Anticipated outlay	Anticipated outlay	Eighth Plan		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
I.AGRICULTURE & ALLIED ACTIVITIES	101 0000 00										
1).CROP HUSBANDRY	101 2401 00										
a)Dir Of Agrl											
103 Seeds.											
1. Special Foodgrains Production programme- Rice.		1170.00	170.00	1790.00	190.00	Increasing Rice Production to the				set targets.	
104 Agriculture Farms:											
2. Strengthening of Seed Farms		40.00	--	--	10.00	For multiplication of of quality seeds.					
105 Manures & Fertilisers:											
3. National Project on Dev. of Fertilisers use in low consumption rainfed areas.		15.65	1.25	1.25	3.60	Increasing Crop Production					
4. Strengthening of P.C.O. Lab. at Visakhapatnam		38.75	--	--	7.50	Ensure of quality of fertilisers.					
5. Strengthening of P.C.O. Lab. at Rajendranagar & Anantapur.		17.85	1.50	1.50	2.10					- do -	
107 Plant Protection											
6. Endemic Areas Programme for control of Rice pest Complex.	9 dists:	72.70	7.70	7.70	12.00	Minimising production losses due to pests & diseases					
7. Strengthening of Pesticide testing laboratories		35.00	10.00	10.00	25.00	Quality of pesticides ensured.					
108 Commercial Crops:											
8. Intensive Cotton Dev.prog.		8.30	0.30	0.30	2.00	Production losses due to pests and diseases get minimum					
109 Extension and Training											
9. Information supports to Agriculture Extension Service		15.00	5.00	5.00	10.00	Farmers get enlightened on crop Technology.					
110 Crop Insurance											
10. Comprehensive Crop Insurance Scheme.		1201.25	1.25	1.25	300.00						
112 Development of Pulses:											
11. National Pulses Dev. Prog.		70.50	10.50	10.50	12.00	Pulses production increases.					
113 Agricultural Engineering:											
12. Estt: of Agro. Service Centres for Demonstration and hiring of agril: implements.		99.00	14.00	14.00	18.00	Efficiency of farm operation improves.					

III.B Draft VIII Plan (1990-95) Proposaals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
114 Development of Oil seeds:								
13. Oilseeds production programme		19 dists.				736.62		
800 Other Expenditure:								
14. Simple Dryland techniques 5 to 6 villages in each dryland Mandal		All dists.				223.23		
15. National Watershed Development programme for rainfed agriculture.		20 dists.				770.02		
SOIL & WATER CONSERVATION	101240200.00							
Soil survey and testing	101.00							
16. Strengthening of soil correlators office & soil survey organisation		Hyd, Eluru, Cuddapah Nizamabad	-	-	-	120.58	-	-
800 Other expenditure:		8 dists:	-	-	-	452.61	-	-
17. Rainfed farming Project in Maheshwaram and Seven addl: Integrated Watersheds with World Bank Assistance								
Total B2			-	-	-	5162.11	-	-
B.3 Sanctioned Schemes/ Committed in 1990-91. Crop Husbandry.								
101240100								
800 Other Expenditure								
18. Package programme for Agril. development for SC and ST farmers.		All dists:	-	-	-	-	-	-
Total B3			-	-	-	-	-	-
Grand Total						5162.11		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual PPlan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specific Environ Measure costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Plan			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
114 Development of Oil seeds:												
13. Oilseeds production programme		1208.50	158.150	158.50	225.00	Oilseeds production increases						
800 Other Expenditure:												
14. Simple Dryland techniques 5 to 6 villages in each dryland Mandal		970.00	--	--	202.00	Production of Crop in drylands increases.						
15. National Watershed Development programme for rainfed agriculture.		2640.00	340.000	340.00	500.00	Production of crops in drylands increases besides conservation of soil.						
SOIL & WATER CONSERVATION	101240200.00											
Soil survey and testing	101.00											
16. Strengthening of soil correlators office & soil survey organisation		232.50	18.00	18.00	49.00							
800 Other expenditure:		1856.50	150.000	150.00	480.00							
17. Rainfed farming Project in Maheshvaran and Seven addl: Integrated Watersheds with World Bank Assistance												
Total B2		9687.50	888.000	888.00	2048.20							
B.3 Sanctioned Schemes/ Committed in 1990-91. Crop Husbandry.												
101240100												
800 Other Expenditure												
18. Package programme for Agril. development for SC and ST farmers.		2002.00	1022.000	102.00	400.00							
Total B3		2002.00	1022.000	102.00	400.00							
Grand Total		21377.00	9980.000	990.00	2448.20							

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
b) HORTICULTURE		1012401119						
B1. Completed schemes as on 31.3.90 (Spill Over liability)								
B2. Critical Ongoing Schemes as on 1.4.90								
A. State Plan (100%)								
1. Production of Pedigree Fruit Plants in Departmental Farms.	- do -	Throughout the State except Nalgonda, Warangal & Adilabad.	1985	166.60	-	62.16	Fruit Plant 19.47 lakh Nos.	62.16
2. Package Programme on Fruits	-do-	Prakasam, Nellore, Nizamabad, and Karimnagar	1985	17.20	-	28.62	a) D.Plots b) PPE c) PPH d) Area Coverage 2956(Hect)	28.62 1950 (Nos) 682 (Nos) 3204 (Ha)
3. Regional Coconut Nursery	-do-	West Godavari	1985	15.00	-	16.20	Seedlings	16.20 7.45 No lakhs
4. Dry land Horticulture	-do-	Kurnool, Anantapur, Cuddapah, Rangareddy, Medak, Nalgonda, M'Nagar, Warangal, Khanman	1985	10.00	-	6.66	Area Coverage	6.66 532 Ha
5. Establishment of vegetable Nurseries at Horticulture Service centre.	-do-	Twin cities, Visakhapatnam, Kurnool, Nizamabad, Warangal, and Krishna	1985	17.00	-	12.01	Centres	12.01 14 Nos
6. Mushroom Cultivation	-do-	Throughout the state	1985	10.00	-	5.38	No Physical Bldg. for Mushroom Laboratory has been constructed	5.38

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: **Uttara Pradesh**

(Outlay /Expenditure in Rs.lakhs and
Physical targets in '000' Ha/
Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95) Proposed outlay	Annual Plan: (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specific Environ- ment Measures costs
			Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
b) HORTICULTURE	1012401119										
D1. Completed schemes as on 31.3.90 (Spill Over liability)											
D2. Critical Ongoing Schemes as on 1.4.90											
A. State Plan (100%)											
1. Production of Pedigree Fruit Plants in Departmental Farms.	- do -	125.00	25.00	25.00	25.00		35.10	5.85	5.85	-	
						(Plant material in lakhs)					
2. Package Programme on Fruits	-do-	15.00	3.00	3.00	3.00	1200 (Ha)	40.00Ha	290.00Ha		-	
3. Regional Coconut Nursery	-do-	15.00	3.00	3.00	3.00	2.50 lakh H.C.Yall	0.50 lakh	0.50 lakh		-	
4. Dry land Horticulture	-do-	58.00	3.00	3.00	15.00	5000 Ha	240 Ha	1200 Ha		-	
5. Establishment of vegetable Nurseries at Horticulture Service centre.	-do-	23.00	3.00	3.00	5.00	50 centre	15 centre	25 Centres		-	
6. Mushroom Cultivation	-do-	15.00	2.00	2.00	4.00	7 Ton spawn material	1 ton	2 tons		-	

III.B Draft VIII Plan (1990-95) Proposals: For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. Scheme for the welfare of SC Farmers.	-do-	Throughout the state	1985	225.00	-	50.11	a) Beneficiaries 5302 Nos b) PPE 2394 Nos c) Bag. Minikits 39772 Nos	50.11
8. Scheme for the welfare of ST Farmers.	-do-	Srikakulam, Vizianagaram, Visakhapatnam, E.Godavari, W.Godavari, Khammam, Warangal, Adilabad.	1985	104.00	-	37.10	a) Beneficiaries 4075 Nos b) Bag. Minikits 22666 Nos	37.10
9. Publicity and Propaganda	-do-	Throughout the State	1987	-	-	5.11	No Physical targets	5.11
10. Establishment of Fruits and Vegetable growers Coop. Societies.	-do-	Visakhapatnam, W.Godavari, Cuddapah, Rangareddy.	1985	45.50	-	13.84	Societies 4 Nos	13.84
11. Package Programme on cashewnut laying out D.plots in cashew cultivation	-do-	Krishna, Guntur, Prakasam, Nellore, Chittoor.	1985	190.85	-	112.63	a) D.Plots 2053 Nos b) PPW 6812 (Ha) c) Area Coverage 5659 Nos	112.63
B. CENTRALLY SPONSORED SCHEME (25:75)								
12. Cashew Development in A.P	do-	Krishna, Chittoor, Prakasam, Nellore,	1985					

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' ha// Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specific Environ Measure costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Highth Plan	1990-91	1991-92			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
7. Scheme for the welfare of SC Farmers.	-do-	181.00	15.00 0	19.00	40.00 33.600 Nos		1200 Nos	320 Nos	-		
8. Scheme for the welfare of ST Farmers.	-do-	73.00	6.000	6.00	17.00 13.4140 Nos		480 Nos	1360 Nos	-		
9. Publicity and Propaganda	-do-	10.00	1.5/50	1.50	2.50 Publicity & Propoganda		Publicity & Propoganda	Publicity & Propoganda	-		
10. Establishment of Fruits and Vegetable growers Coop. Societies.	-do-	15.00	3.0.00 3	3.00	3.00 20 Nos.		4 Nos	4 Nos	-		
11. Package Programme on cashewnut laying out N.plots in cashew cultivation	-do-	10.00	3.1.14 4	3.14	2.00 2500 D.Plots		50 Nos	500 Nos	-		
B. CENTRALLY SPONSORED SCHEME (25:75)											
12. Cashew Development in A.P	-do-	10.00	0.0.3636	0.36	3.00 400 ha		100 ha	200 ha	-		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
C.CENTRALLY SPONSORED SCHEME (50:50)								
13. Production and Distribution of T x D Hybrid coconut seedlings.	-do-	E.Godavari	1985	17.45	-	11.90	Procurement of Seednuts 201781 Nos	11.90
14. Oil Palm Demonstration Project	-do-	E.Godavari, W.Godavari, Krishna	1988		-	26.73	Area Cover- age- 120 Ha	26.73
15. Scheme for giving assistance to coconut growers to remove Tatimaka disease affected palms.	-do-	E.Godavari,	1985	10.00	-	2.68	Palms 4785 Nos	2.68
Sub-Total B2 :				828.60	-	391.13	-	391.13
B3. SANCTIONED SCHEMES COMMITTED IN 1990-91								
1. Schemes for providing Assistance for irrigation facilities to Hort. crops and drip irrigation.	-do-	R.R., Anantapur, Mahabubnagar.	1990-91	-	-	-	-	-
2. Schemes for Floriculture	-do-	Visakhapatnam, R.R.	1990-91	-	-	-	-	-
Sub Total B3				-	-	-	-	-
Grand Total (B2+B3)				-	-	-	-	391.13

III.B Draft VIII Plan (1990-95) PrProposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' ha/
Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plans / (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specific Environ- mental Measures costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
C. CENTRALLY SPONSORED SCHEMES (50:50)										
13. Production and Distribution of T x D Hybrid coconut seedlings.	-do-	15.00	3.00	3.00	3.00	1.50 lakhs	0.30 lakhs	0.30 lakhs	-	
14. Oil Palm Demonstration Project	-do-	100.00	23.00	23.00	20.00	5000 ha	1250 ha	1250 ha	-	
15. Scheme for giving assistance to coconut growers to remove Tatinaka disease affected palms.	-do-	0.25	0.255	0.25	-	-	1785 palms	-	-	
Sub-total B2 :		665.25	94.255	94.25	145.50	-	-	-	-	
B3. SANCTIONED SCHEMES COMPLETED IN 1990-91										
1. Schemes for providing assistance for irrigation facilities to Hort. crops and drip irrigation.	-do-	100.00	4.775	4.75	25.00	200 ha	95 ha	500 ha	-	
2. Schemes for Floriculture	-do-	100.00	1.000	1.00	25.00	400 ha	4 ha	100 ha	-	
Sub Total B3		200.00	5.775	5.75	50.00	-	-	-	-	
Grand Total (B2+B3)		865.25	100.000	100.00	195.50	-	-	-	-	

III.B Draft VIII Plan (1990-95) Proposals Form 1 Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
c) A.P.State Agro. Industrial Dev.Corpn.								
B. 1. Completed Schemes as on 31.3.1990 (Spill over liability)	101 Agrl. and Allied Services 2401 crop Husbandry 190 Investmnts SH04 APSAIDC Ltd.							
B. 2. Critical ongoing schemes as on 1.4.90 (Para 3 of Secy's DO)		Share capital contribution	88-89			20.00		
B. 3. Sanctioned schemes/ Committed in 1990-91 (Para 3 of Secy's DO)								
Total :						20.00		

d) ANIMAL HUSBANDRY. 1 01 2403 00

i) Director Animal Husbandry

B.1 Completed Schemes as on
31-3-1990 (spill-over Liability)

B.2 Critical On-going Schemes as
on 1-4-1990.

101-Vety.Services & Animal Health.

1. Modernisation of V.B.R.I., Hyderabad	Hyderabad	1988-8-889	15.54	18.54	15.54	--	--
---	-----------	------------	-------	-------	-------	----	----

102-Cattle and Buffalo Dev.

2. Strengthening of Livestock Farms	Benavasi (Kurnool)	1988-8-889	15.11	18.11	15.11	--	--
-------------------------------------	-----------------------	------------	-------	-------	-------	----	----

101-Vety.Services & Animal Health

3. Four (4) Vety. Institutions.	Cataparru, (West Godavari) Korumilli (W.Godavari), T.P.Hills (E.Godavari) Dongli, (Nizamabad)	1989-9-990	--	--	1.00	--	--
---------------------------------	--	------------	----	----	------	----	----

III.B Draft VIII Plan (1990-95) PrProposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan ((1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environment Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
c) A.P.State Agro. Industrial Dev.Corpn.										
B. 1. Completed Schemes as on 31.3.1990 (spill over liability)	101 Agrl. and Allied Services 2401 crop Husbandry 190 Investments SH04 NPSAIDC Ltd.									
B. 2. Critical ongoing schemes as on 1.4.90 (Para 3 of Secy's. DO)		60.00	10.00	10.00	15.00					
B. 3. Sanctioned schemes/ Committed in 1990-91 (Para 3 of Secy's DO)										
Total :		60.00	10.00	10.00	15.00					

4) ANIMAL HUSBANDRY. 1 01 2403 00

i) Director Animal Husbandry

B.1 Completed Schemes as on 31-3-1990 (spill-over Liability)

B.2 Critical On-going Schemes as on 1-4-1990.

101-Vety.Services & Animal Health.

1. modernisation of v.s.a.i. institutions

3.00 3.00 3.00 --

102-Cattle and Buffalo Dev.

2. Strengthening of Livestock Farms

3.00 3.00 3.00 --

101-Vety.Services & Animal Health

3. Four (4) Vety. Institutions.

14.47 2.38 2.38 2.61

III.B Draft VIII Plan (1990-95) Proposals For Four Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4. Rinderpest Surveillance & Containment Vaccination Programme.		Hyderabad	1977-78	--	--	2.13	--	--
5. Supply of Foot & Mouth Disease Vaccine.		Entire State	1979-80	--	--	26.61	--	--
6. Systematic Control of Livestock Diseases National Importance.		Hyderabad: Warangal: Chittoor: Vijayawada: Vizianagaram: Nizamabad.	1983-84	--	--	23.70	--	--
7. Animal Disease Surveillance Scheme.		Hyderabad.	1982-83	--	--	4.59	--	--
8. Veterinary Training Centre at Uttoor.		Uttoor (Adilabad)	1989-90	--	--	4.25	--	--
9. Serological Diagnostic Lab., VBRI		Hyderabad.	1982-83	--	--	35.14	--	--
10. ICAR. Scheme for All India Coordinated Research Project on Development of system of Monitoring & Surveillance & forecasting of important Animal Diseases.		Hyderabad.	1986-87	--	--	17.22	--	--
11. Modernisation of VBRI, Hyderabad. (Diverted to continuation of Natural Breeding Centres.)		Vizianagaram, Vishakhapatnam & Warangal.	1987-88	--	--	2.12	--	--
102-Cattle & Buffalo Development.								
12. Progeny Testing Scheme in West Godavari Eluru Krishna Dist.			1986-87	--	--	19.31	--	--
104-Sheep & Wool Development.								
13. Intensive Sheep Development Projects.		Warangal, Vishakhapatnam, Walgonda, Medak & Nellore.	1985-86(2) 1986-87(3)	--	--	170.21	--	--

III-B Draft VIII Plan (1990-95) Proposals For Dr Pr Programmen/Projects

of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' No/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1990-91)				Anticipated Benefits			Beyond Eight Plan	Remarks Specifically Environmental Measures/ costs
		Eight Plan (1990-95) Proposed outlay	Approved outlay	Anticipated outlay	Antimannual Plan (199199)191-99) Prop/proposed outlay	Eight Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
4. Rinderpest Surveillance & Containment Vaccination Programme.		3.00	0.47	0.47	0.50	--	--	--	--	
5. Supply of Foot & Mouth Disease Vaccine.		42.00	6.00	6.00	9.00	12.75 Lks Doses	2.30 Lks Doses	3.45 Lks Doses	--	--
6. Systematic Control of Livestock Diseases National Importance.		45.00	7.45	7.65	8.20	--	--	--	--	--
7. Animal Disease Surveillance Scheme.		7.00	1.30	1.30	1.00	--	--	--	--	--
8. Veterinary Training Centre at Utnoor.		11.00	1.50	1.50	2.00	--	--	--	--	--
9. Serological Diagnostic Lab., VDRI		30.00	6.56	6.56	7.00	--	--	--	--	--
10. ICAR. Scheme for All India Coordinated Research Project on Development of system of Monitoring & Surveillance & fore- casting of important Animal Diseases.		32.00	6.82	6.82	9.00	--	--	--	--	--
11. Modernisation of VDRI, Hyderabad. (Diverted to continuation of Natural Breeding Centres.)		2.70	2.70	2.70	0	--	--	--	--	--
102-Cattle & Buffalo Development.										
12. Progeny Testing Scheme in Best Godavari Krishna Dist.		56.00	10.61	10.61	12.00	--	--	--	--	--
104-Sheep & Wool Development.										
13. Intensive Sheep Development Projects.		244.10	40.00	40.00	44.00	--	--	--	--	--

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
106-Other Livestock Development.								
14. Special Livestock Breeding Programme.		(18) Districts except Vizianagaram, West Godavari, Prakasam, Adilabad, Hyderabad Urban.	1 1975-76	--	--	522.82	--	--
113-Administrative Investigation & Statistics.								
15. Survey & Assessment Unit.		Entire State.	1 1976-77	--	--	57.52	--	--
16. Integrated Sample Survey Scheme.		Entire State.	1 1986-87	--	--	10.15	--	--
Total B2 :				30.65	36.65	927.42	--	--
B3: Sanction Schemes / Continued in 90-91								
001 Direction and Administration								
17. Strengthening of Field offices and Organisational set up of the Dept.		Entire State.	1 1990-91	--	--	--	--	--
101.Veterinary Services and Animal Health								
18. Opening of Rural Livestock Units		Entire State.	1 1990-91	--	--	--	--	--
19. Modernisation of V.B.R.I. Hyderabad.		Hyderabad.	1 1990-91	--	--	--	--	--

III.B Draft VIII Plan (1990-95) Proposals For Pr Programmes/Projects

State of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Biannual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan	1990-91	1991-92			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
106-Other Livestock Development.												
14. Special Livestock Breeding Programme.		650.00	105.70	105.70	120.00		--	--	--	--	--	
113-Administrative Investigation & Statistics.												
15. Survey & Assessment Unit.		106.00	15.89	15.89	20.00		--	--	--	--	--	
16. Integrated Sample Survey Scheme.		25.00	4.46	4.46	5.00		--	--	--	--	--	
Total B2 :		1282.27	217.84	217.84	240.71		12.75	2.30	3.45			
B3: Sanction Schemes / Continued in 90-91												
001 Direction and Administration												
17. Strengthening of Field offices and Organisational set up of the Dept.		100.00	2.00	2.00	25.00		--	--	--	--	--	
101.Veterinary Services and Animal Health												
18. Opening of Rural livestock Units		145.53	2.86	2.86	81.29		--	--	--	--	--	
19. Modernisation of V.D.B.I. Hyderabad.		275.30	0.30	0.30	60.00		--	--	--	--	--	

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
102.Cattle and Buffalo Development.								
20. Strengthening of Frozen Seven Organizations		Entire State.	1990-91	--	--	--	--	--
Total B1 :				0.00	0.00	0.00	0.00	0.00
Grand Total :				30.65	36.65	927.42	ERR	ERR

e) A.P.STATE MEAT AND POULTRY DEVELOPMENT CORPORATION

B.1 Completed Schemes as on 31.3.1990. (Spill over Liability)

-- N I L --

B.2 Critical ongoing schemes as on Critical 1.4.90	101240300	1. Share Capital	1978	125.00	125.00	205.35	205.35	205.35
		190-invest-ment in public Sector undertaking						
		2. Modern Abattoir, Hyd	1988-89-90	1100.00	1100.00	23.50	23.50	23.50

Total B2				1225.00	1225.00	228.85	228.85	228.85
-----------------	--	--	--	---------	---------	--------	--------	--------

B.3 Sanctioned Schemes /Committed in 1990-91	101240300	1.Food Processing Plant, Hyderabad	199900-91	250.00	250.00			
--	-----------	------------------------------------	-----------	--------	--------	--	--	--

TOTAL B3				250.00	250.00			
-----------------	--	--	--	--------	--------	--	--	--

GRAND TOTAL (B2 + B3)				250.00	250.00			
------------------------------	--	--	--	--------	--------	--	--	--

III. B Draft VIII Plan (1990-95) Proposals for Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Plan		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
102.Cattle and Buffalo Development.												
20. Strengthening of Frozen Semen Organizations		288.00	2.00	2.02.00	50.00		--	--	--	--	--	
Total B3 :		808.63	7.16	7.17.16	216.29		0.00	0.00	0.00	0.00	0.00	0.00
Grand Total :		2091.10	225.00	2225.25.00	457.00		12.75	2.30	3.45	0.00	0.00	0.00

e) A.P. STATE MEAT AND POULTRY DEVELOPMENT CORPORATION

B.1 Completed Schemes as on 31.3.1990. (Spill over Liability)												1.25Lakhs to be cattle slaughtered 12.50 per year Lakhs
B.2 Critical ongoing schemes as on Critical 1.4.90	101240300	125.00	9.00	5 5.00	25.00	for use as working capital and provide various inputs.						0.50 cattle 150.00 5.00 Sheep&Goat
Total B2		376.50	65.00	6 65.00	175.00							
B.3 Sanctioned Schemes /Committed in 1990-91	101240300	62.50	10.00	1 10.00	52.50		9.3 Lakh Kg	2.00 Lakh Kg	9.31Lakh Kg	Processed Poultry Meat per Year		
TOTAL B3		62.50	10.00	1 10.00	52.50							
GRAND TOTAL (B2 + B3)		439.00	75.00	75.00	227.50							

III.B Draft VIII Plan (1990-95) Proposals Foror Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
f) Dairy Development	101 2404 00							
B.1 Completed schemes (as on 31.3.90) (Spill over liability)					NIL			
B.2: Critical ongoing schemes as on 1-4-1990								
1. Technical Inputs:								
a. Tech. Inputs for improving production in the backwards & un-economic Districts:			1985-8686	4000.00	360.00	--	--	--
b) Tech. Inputs in the pockets of III areas which are poor producers & which will require improvement in production & enrollment of new members.								
2. NCDC- IDP for Non-operation flood Districts			1989-9090	1750.00	435.00	--	--	--
3. Cost of sites, water supply power for NDDB schmes under of III			1985-8686	750.00	294.00	--	--	--
4. Support for Dairy Units established in Tribal & backward areas			1985-8686	260.76	43.00	--	--	--
Total B2:				6760.76	1132.00	0.00	0.00	0.00
B.3 Sanctioned schemes/committed in 1990-91:								
1. Modernisation of distribution system in twin cities & consumers service systems:			1990-91 1	500.00	10.00 (token provision)	--	--	--
2. Infrastructure for Technology Mission for Dairying			1990-91 1	50.00	8.00 (token provision)	--	--	--
3. Processing infrastructure development Modernisation & Ex- pansion of Hyderabad Dairy to distribute upto 3.00 lakh liters per day			1990-91 1	500.00	285.00	--	--	--
4. Renovation/replacement & strenghtening of processing & transport facilities outside OF.III			1990-91 1	1000.00	247.27	--	--	--
Total B 3:				2050.00	550.27	0.00	0.00	0.00
Grand Total III.B.				8810.76	1682.27	0.00	0.00	0.00

III.B Draft VIII PPlan (1990-95) Proposals For Programmes/Projects

of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth PPlan (1990-95) Proposed outlay	Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Benefits Specifically Environmental Measures/s/ costs
			Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan				
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
f) Dairy Development	101 2404 00										
B.1 Completed schemes/as on 31.3.90 (Spill over liability)											
B.2: Critical ongoing schemes as on 1-4-1990											
1. Technical inputs:											
a. Tech. Inputs for improving production in the backwards & un-economic Districts:		3660.000	5.00	5.00	27.50						
b) Tech. Inputs in the pockets of III areas which are poor producers & which will require improvement in production & enrollment of new members.			10	10							
2. WCDC- IDP for Non-operation flood Districts		4135.000	40.00	40.00	44.00						
3. Cost of sites, water supply power for WDBD of III		2994.000	10.00	10.00	82.00						
4. Support for Dairy Units established in 74r areas		403.000	20.00	20.00	20.00						
Total B2:		11132.000	75.00	75.00	173.50		0.00	0.00	0.00	0.00	0.00
B.3 Sanctioned schemes/committed in 1990-91:											
1. Modernisation of distribution system in 4t consumers service systems:		10.00	4.00	4.00	2.00						
2. Infrastructure for Technology Mission four		8.00	5.00	5.00	1.00						
3. Processing infrastructure development Hood pansion of Ryderabad Dairy to distribute upto 33.000 lakh liters per day		2245.00	10.00	10.00	60.00						
4. Renovation/replacement & straightening o transport facilities outside OF III		2247.27	6.00	6.00	22.00						
Total B 3:		5500.27	25.00	25.00	85.00						
Grand Total III.B.		116822.27	100.00	100.00	258.50		0.00	0.00	0.00	0.00	0.00

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
g) Dir. of Fisheries	101240500							
B2. ONGOING SCHEMES								
1. Intensive Fish Seed Production :								
Fish Seed Farms	2405-101	Fish Seed Production and maintenance Pochampad, Somasila, Brahmangarimattam, Kesavapatnam and other Farms	1988-89	14.000	14.000	207.982	-	-
2. Composite Fish Culture through Fish Farmers Development Agencies	- do -	Intensive fish culture through trained farmers in 22 Districts of Andhra Pradesh.	1978-79	11 District covered in VII Five Year Plan Remaining in VIII Five Year Plan		254.392	1100 ha	1100 ha
3. Establishment of Brackish Water Prawn Hatchery - Brackish Fish Farmers Development Agencies	2405-102	Brackish Water Fisheries Development in Coastal Districts	1985-86	-	-	67.073	4000 ha	4000 ha
4. Landing and Berthing facilities	2405-103	Harbours at Nizampatnam and Bhavanapadu	VI Five Year Plan	-	-	308.718	Berthing facilities for 505 vessels	
5. Mechanisation of Fishing Craft and Beach Landing Crafts	2405-103	Coastal Districts	VII Five Year Plan	-	-	126.820	62 Beach Landing Craft	
6. Fishery Industrial Estates	2405-103	Shore facilities to traditional fishermen	1987-88	-	-	12.500	Shore facilities	
7. Strengthening of Training Institutes, Research Schemes	2405-109	Training Institutes, Training Centres, Research Stations at Nagarjuna University and Andhra University	1987-88	-	-	42.688	Training facilities Research Scheme	

III.B Draft VIII Plan (1990-95) Proposals/Id For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan	1990-91	1991-92	Plan		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
g) Dir. of Fisheries	101240500											
D2. ONGOING SCHEMES												
1. Intensive Fish Seed Production :												
Fish Seed Farms	2405-101	32.00	13.00	133.00	23.30	Maintenance of 4 Fish seed Farms producing 400 lacs of Fish seed per year						
2. Composite Fish Culture through Fish Farmers Development Agencies	- do -	400.00	121.00	1221.00	123.00	2200/Ha/Pa	2200/Ha/Pa	2200/Ha/Pa	2280/Ha/Pa			
3. Establishment of Brackish Water Prawn Hatchery - Brackish Fish Farmers Development Agencies	2405-102	300.00	64.00	64.00	70.00	5000 Ha	Establishment of 2 Hatcheries producing 25 millions seed.	150 ha.	150 ha.	5000 Ha.		Export oriented scheme.
4. Landing and Berthing facilities	2405-103	100.00	25.00	25.00	26.00	Berthing facilities for Vessels					505.00	
5. Mechanisation of Fishing Craft and Beach Landing Crafts	2405-103	220.00				250 BLCs 500 Engines					250 BLCs 500 Engines	
6. Fishery Industrial Estates	2405-103	60.00	3.00	3.00	3.30	Shore facility for Traditional Fishermen						
7. Strengthening of Training Institutes, Research Schemes	2405-109	35.00	0.10	0.10	0.12							

III.B Draft VIII Plan (1990-95) Proposals Poor Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8. Fisheries Cooperatives	2405-120	Assistance to Fishermen cooperatives	VII Five Year PPlan	-	-	99.940	Assistance to Fishermen by way of share capital, subsidy various activities Including supply of Beach Landing Craft by N.C.D.C.	
9. Assistance to Public sector and undertakings	2405-190	Assistance to undertakings as share capital	VII Five Year PPlan	-	-	67.538	Working of A.P. Fish- eries Corpn.	
10. Other Expenditure:								
Special component for Scheduled Castes	2405-800	Schemes for up lift of Scheduled Caste fishermen	VII Five Year PPlan	-	-	456.505	7300	7300
11. Tribal sub-plan for Scheduled Tribes	2405-800	Scheme for uplift of Scheduled Tribe fishermen	VII Five Year PPlan	-	-	178.831	7000	7000
12. Village access roads	2405-800	To facilitate fishermen for Transport of fish	VII Five Year PPlan	-	-	212.986	154 kms in VII Five Year Plan	
3. Group Accident Insurance for fishermen	2405-800	Insurance coverage of fishermen	VII Five Year PPlan	-	-	17.000 (Including exgratia 2.00)	111111	111111
4. Insurance of craft and Tackle	2405-800	Insurance of craft and Tackle	VII Five Year PPlan	-	-	1.664	64 (Units)	64 (Units)
5. National Welfare Fund	2405-800	Ameliorative needs like Houses, Wells, Community Hall, Credit Societies, in Districts of Warangal, Vizag, Nellore and Prakasam.	VII Five Year PPlan	-	-	32.416	Houses Wells Community H Credit Soci	500 25 5 5

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specificall Environmen Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
8. Fisheries Cooperatives	2405-120	100.00	15.00	15.00	15.00	Assistance to Fishermen by way of share Capital, Subsidy, Income for various activities including supply of Beach Landing Crafts. assisted by MCDC				
9. Assistance to Public sector and undertakings	2405-190	55.00	14.00	10.00	10.00	Assistance to A.P. Fisheries Corporation				
10. Other Expenditure:		660.00	60.00	60.00						
Special component for Scheduled Castes	2405-800				66.00	Assistance to A.P. Fisheries Corporation				
11. Tribal sub-plan for Scheduled Tribes	2405-800	264.00	14.00	24.00	26.40	Assistance to A.P. Fisheries Corporation				
12. Village access roads	2405-800	300.00	12.00	12.00	13.00	100 Kms.				100 Kms.
13. Group Accident Insurance for fishermen	2405-800	25.00	5.00	5.00	5.00	Insurance coverage for 1,11,111 fishermen/P.A.				
14. Insurance of craft and tackle	2405-800	6.00	-	-		100 Units/Per annum				
15. National Welfare Fund	2405-800	40.00	2.10	2.10	3.00	Completion of spill over works in 1990-91. To take up another 3 villages in VIII Five Year Plan				

III.B Draft VIII Plann (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
16. Relief cum saving scheme and supply of Ice boxes etc.	2405-800	a) Assistance in lean season & to promote savings habit in Marine Fishermen.	VII Five Year Plan	-	-	26.620	11074	Fishermen
		b) Supply of Ice Boxes	-	-	-	-	-	-
Total : B2						2113.673		

1.3 FISHERIES 2405001.00
Sanctioned Schemes/ Omitted in 1990-91

1. Enforcement of Marine Fishing Act.	2405-001	Regulatory Measures	1990-91	10.00	10.00	-	-	-
		All Coastal districts						
2. Collection of Marine fish Landings	2405-001	Statistics	1990-91	15.00	15.00	-	-	-
Strengthening of statistical cell and driver for transport vehicle etc.,		AA.PP. State						
3. Fish seed Farms	2405-101	Construction of Fish Seed Farms	1990-91	458.00	338.00	-	-	-
		sites yet to be selected						

III.B Draft VIII Plan (1990-95) Proposals for Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
16. Relief cum saving scheme and supply of Ice boxes etc.	2405-800	60.00	9.00	9.0000	12.40		16500.00	2200.00	3300.00	16500.00	Coverage of 16,500 marine fishermen/P.A.
Total : B2		2657.000	363.200	363.2000	396.520						

N.3 FISHERIES 2405001.00
Sanctioned Schemes/ Omitted in 1990-91

1. Enforcement of Marine Fishing Act.	2405-001	10.00	0.05	0.05	0.08						It has to be enacted by Legislatur This will benefit 80 traditional Marine fishermen
2. Collection of Marine fish landings Strengthening of statistical cell and driver for transport vehicle etc..	2405-001	15.00	2.75	2.75	3.00						To facilitate collection of statistics
3. Fish seed Farms	2405-101	338.00	25.00	225.00	28.70	148 lakhs of fish seed	8 lakhs of fish seed	38 lakhs of fish seed	148 lakhs of fish seed		The figures in column 17 are additional fish seed production over 442 achieved VII Five Plan

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4. Intensive fish culture	2405-101	Innovative fish culture methods locations yet to be selected	1990-91	100.00	100.00	31.51	-	-
5. Landing and berthing facilities	2405-103	Harbours at Nachilipatnam Krishnapatnam	VII Five Year Plan	550.00	550.00	-	-	-
Total B 3				1133.00	1013.00	31.51	0.00	0.0
Grand Total IIIB (B2+B3)				1133.00	1013.00	2145.18	0.00	0.0

Schemes aimed at maximising benefits from the existing capacity as on 31-03-1990

h) A.P. STATE WAREHOUSING CORPORATION

B.1 Completed schemes as on 31-3-90 (Spill over liability)

--NIL--

B.2 Critical ongoing schemes as on 10/24/00/02 Secretary's D.O.)

Construction 1961-62 of godowns at various places in A.P.

1600.00	1600.00	155.00	3.95	85%	134.61
Lakhs	Lakhs	Lakhs	Lakh	MTS	Lakhs

B.3 Sanctioned schemes/committed in 1990-91 (para 3 of Secretary's D.O.)

--NIL--

i) ANDHRA PRADESH AGRICULTURAL UNIVERSITY

B.1. COMPLETED SCHEMES AS ON 31.3.1990 (SPILL OVER LIABILITY)

24150 10
12004

B.2 CRITICAL AS ON GOING SCHEMES as on 1-4-9

I. Infrastructural provision of physical facilities for colleges and college farms (3 Campuses)

R.nagar Tirupati & Bapatla.

1985-86	15.00	15.00	15.00	FULLY
---------	-------	-------	-------	-------

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specific Environ- mental costs
		Proposed outlay	Approved outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
4. Intensive fish culture	2405-101	100.00	8.00	8.00	8.70	-	-	-	-	-	Increase fish production	
5. Landing and berthing facilities	2405-103	550.00	1.00	1.00	3.00	-	-	-	-	-	Harbour facilities	
Total B 3		1013.00	36.80	36.80	43.48		0.00	0.00	0.00	0.00		
Grand Total IIIB (B2+B3)		3670.00	400.00	400.00	440.00		0.00	0.00	0.00	0.00		

Schemes aimed at maximising benefits from the existing capacity as on 31-03-1990

b) A.P. STATE WAREHOUSING CORPORATION

B.1 Completed schemes as on 31-3-90 (Spill over liability)

B.2 Critical ongoing schemes as on 101240800/02 Secretary's D.O.)

Construction of godowns at various places in A.P.	134.63 Lakhs	25.00 Lakhs	25.00 Lakhs	28.00 Lakhs	Lakh	1.50	0.3	0.40	1.50
					NTS		NTS	NTS	NTS

B.3 Sanctioned schemes/committed in 1990-91 (para 3 of Secretary's D.O.)

i) ANDHRA PRADESH AGRICULTURAL UNIVERSITY

B.1. COMPLETED SCHEMES AS ON 31.3.1990 (SPILL OVER LIABILITY)

B.2 CRITICAL AS ON GOING SCHEMES as on 1-4-9

1. Infrastructural provision of physical facilities for colleges and college farms (3 Campuses)	2415-01 120-04	15.00	0.75	0.75	1.00				
---	----------------	-------	------	------	------	--	--	--	--

III.B Draft VIII Plans (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Natture and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. Strengthening of Hostel Estt. of 3 Campuses.		do	1988-89	6.50	6.50	6.50		FULLY
RESEARCH:	004 2415-01-120-044							
		All over A.P.	1985-86	40.00	34.00	34.00		FULLY
3. (a) Reorganisation and develop- ment Res. Stns. including LSR stn. (b) Provision of working facilities at all Res. Stns. including staff quarters								
4. Livestock Research Stn. Garividi, Vizianagaram Dist.		Garividi	1989-90	16.00	16.00	16.00		FULLY
ASSISTANCE TO I.C.A.R.	150 2415-01-120-044							
5. Coordinated other Res. schemes in- cluding L.S. Fisheries & Home Sc. Schemes (25% State Share).		All Over A.P.	1985-86	230.50	288.30	288.30		FULLY
EDUCATION:	277-2415-01 120-04							
6. Improvement of working /teaching facilities at 2 Vety. Colleges including L.S. Farms.		R.naggar & Tirupati	1985-86	8.00	6.00	6.00		FULLY
7. Improvement of Sports, Games Hostel & Student Amenities.	277 2415-01 120-04	R'naggar Tirupaati & Bapatla	1985-86	2.00	3.34	3.34		FULLY
8. Agril. Polytechnic College, Palem Mahabubnagar Dist.		Palem	1989-90	31.00	31.00	31.00		FULLY
9. Agril. College, Naira, Srikakulam Dist.		Naira	1989-90	55.00	55.00	55.00		FULLY
10. Agril. College, Aswaraopet, Khanna Dist.		Aswaraopet	1989-90	55.00	55.00	55.00		FULLY
OTHER EXPENDITURES	800 2415-01 120-04							
11. Campus Development viz. Roads Water Supply and Drainage.		R'nagarr, Tirupatti & Bapatla	1985-86	75.00	61.00	61.00		FULLY

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ea/
Benefits to relevant unit of measur

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	New Spec Envi Meas cost
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	(14)	(15)		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)			
2.Strengthening of Hostel Estt. of 3 Campuses.		20.50	2.50	2.50	2.50							
RESEARCH:	004 2415-01-120-04											
		25.00	1.75	1.75	2.00							
3.(a)Reorganisation and develop- ment Res.Stns.including LSR stn. (b)Provision of working facilities at all Res. Stns.including staff quarters												
4. Livestock Research Stn. Garividi, Vizianagaram Dist.		40.00	16.00	19.15	16.00							
ASSISTANCE TO I.C.A.R.	150 2415-01-120-04											
5. Coordinated other Res.schemes in- cluding L.S.Fisheries & Hone Sc. Schemes (25% State Share).		390.00	78.00	100.00	78.00							
EDUCATION:	277-2415-01 120-04											
6. Improvement of working /teaching facilities at 2 Vety. Colleges including L.S. Farms.		12.00	0.50	0.50	0.50							
7. Improvement of Sports.Games Hostel & Student Amenities.	277 2415-01 120-04	12.50	1.50	1.50	2.00							
8. Agril.Polytechnic College. Palen Bahaboobungar Dist.		80.76	31.00	41.53	31.00							
9. Agril.College, Naira, Srikakulam Dist.		669.17	55.00	155.24	177.39							
10. Agril.College,Aswaraspet, Khanna Dist.		593.97	55.00	114.60	177.39							
OTHER EXPENDITURES	800 2415-01 120-04											
11. Campus Development viz. Roads Water Supply and Drainage.		65.00	5.00	5.00	5.00							

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12. Acquisition of land for better farm facilities.		All over A.P.	1985-86	20.00	41.83	41.83		FULLY
OTHER EXPENDITURES:								
13. Construction of Silver Jubilee Auditorium as sanctioned vide Go.Ms.No. 212/P&A (Agri.III)Dept. Dt. 28/3/'90.	800 2415-01 120-04							
14. Acquisition of Land for Estt. of Horticultural Res.Station at Mallepally, Nalgonda Dist. (sanctioned vide Go.Ms.No.517/P&A (Agri.III)Dept.Dt.23/8/90)								
Total B2:				554.00	612.97	612.97	0.00	0.00
Total B3:								-NIL-
Grand Total:				554.00	612.97	612.97	0.00	0.00
} R. C. S.								
B1 Completed Schemes as on 31-3-1990 (Spill over liability)								
Assistance to Single Window Credit Delivery System (Reorganisation of Coop Credit Societies)	1-01-2425-00	All Districts	-	4308.00	-	-	-	-
B2 Critical Ongoing schemes	1-012416-00							
107-Asst. to Credit Coops RCS								
A. Loan to APCOBDB Hyd towards ordinary debentures.				250.00	-	173.75	-	-
B. Loan to APCCADB Hyd towards special debentures				2950.00	-	1669.85	-	-
Total - 107 (A+B)				3200.00		1843.60		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs &
Physical Targets in '000' Ha/
Benefits to relevant unit of area)

Particulars	Code No. Major Head/ Minor Head	Eight Plan	Annual Plan (1990-91)		Annual Plan	Anticipated Benefits			Beyond Eight Plan	
		(1990-95) Proposed outlay	Approved outlay	Anticipated outlay	(1991-92) Proposed outlay	Eight Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
12. Acquisition of land for better farm facilities.		25.00	33.000	3.00	3.00					
OTHER EXPENDITURES:										
13. Construction of Silver Jubilee Auditorium as sanctioned vide Go.Ms.No. 217/P&A (Agri.III)Dept. Dt. 28/3/'90.	500 2415-01 120-04			40.00						
14. Acquisition of Land for Estt. of Horticultural Res.Station at Kallepally. Walgonda Dist. (sanctioned vide Go.Ms.No.517/P&A (Agri.III)Dept.Dt.23/8/90)				16.00						
Total B2:		1948.90	2500.000	501.72	495.78					
Total B3:										
Grand Total:		1948.90	2500.000	501.72	495.78					

j) R. C. S.

B1 Completed Schemes as on 31-3-1990 (Spill over liability)

Assistance to Single Rindu Credit Delivery System (Reorganisation of Coop Credit Societies)	1-01-2425-00	4008.00			980.00
---	--------------	---------	--	--	--------

B2 Critical Ongoing schemes 1-012416-00

107-Assst. to Credit Coops RCS

A. Loan to RPCOBB Hyd towards ordinary debentures.		262.50	412.560	42.50	47.50
--	--	--------	---------	-------	-------

B. Loan to APCCADB Hyd towards special debentures		2200.00	3560.000	350.00	395.00
---	--	---------	----------	--------	--------

Total - 107 (A+B)		2462.50	3992.560	392.50	442.50
--------------------------	--	----------------	-----------------	---------------	---------------

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
190-Investments in Gramena Banks (Planning Dept.)				75.00	-	67.50	-	-
800 other expenditure (Risk fund) Planning Dept.				-	-	0.29	-	-
Total 190+800				75.00	0.00	67.79	0.00	0.00
Grand Total 2416				3275.00	0.00	1911.39	0.00	0.00

—CRITICAL ONGOING SCHEMES

001-Direction and Administration 0-01-2425-00

1. Vigilance cell at Head Office				10.00		8.56		
2. Stenographers at Head Office				3.00		1.54		
3. Single Window Cell at Head Office				-		9.47		
4. J.I.s at Head Office/Dist Offices				70.00		22.80		
5. Joint registrar Project cell at HQ				5.00		6.78	-	-
6. Coop Sub Registrar Housing at Dist Offices(VZA, VSP, HYD)				10.00		3.99	-	-
7. Dist. Coop Audit Offices (Vzan, Hyd)				25.00		12.62	-	-
8. Dy. Statistical Officers at Dist offices (EG, Ananthapur, Nizambal)				25.00		4.58	-	-
9. Training of Intermediate an Senior Officers				2.50		0.36	-	-

III.B Draft VIII Plan (1990-95) Proposals for Programmes/Projects

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs. lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of area)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan ((1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Special Enviro Measure costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
190-Investments in Gramena Banks (Planning Dept.)		93.75	7.50	7.50	18.75					
800 other expenditure (Rish food) Planning Dept.										
Total 190+800		93.75	7.500	7.50	18.75					
Grand Total 2416		2556.25	400.000	400.00	461.25					

CRITICAL ONGOING SCHEMES

001-Direction and Administration

1. Vigilance cell at Head Office

2. Stenographers at Head Office

3. Single Window Cell at Head Office

4. J.I.s at Head Office/Dist Offices

5. Joint registrar Project cell at HQ

6. Coop Sub Registrar Housing at Dist Offices(VZA, VSP, HYD)

7. Dist. Coop Audit Offices (Vzan, Hyd)

8. Dy. Statistical Officers at Dist offices (HG, Ananthapur, Vizianba)

9. Training of Intermediate an Senior Officers

14.50	3.000	3.00	2.50	14.50	3.00	2.50
13.50	2.000	2.00	2.50	13.50	2.00	2.50
-	-	-	-	-	-	-
-	-	-	-	-	-	-
2.50	0.550	0.50	0.50	2.50	0.50	0.90

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Purchase of Ambassador cars for Regional Joint Registrar				5.50		5.20	-	-
2. Addl. Staff for RJR (offices)				30.00		-	-	-
3. Staff for promotion work at Dist				30.00		-	-	-
4. Joint Registrar/Monitoring Cell				15.00		-	-	-
5. Installation of Telephone for residents to Dist Coop Officers.				1.50		-	-	-
				232.50	0.00	75.90	0.00	0.00
TRAINING								
16-Information and Publicity / Propaganda								
1.Grants to A.P.State Coop. Union Hyd.,				3.00		11.50	-	-
2.Grants towards Publicity (RD Wing in H.O.)				-		5.70	-	-
3.Grants to Coop. Training Centres for construction of buildings				7.50		0.00	-	-
4.Grants to C.T.Cs for construction of Hostels				6.00		0.00		
5.Grants to purchase of propaganda vans				6.00		0.00		
Total				22.50	0.00	17.20	0.00	0.00

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '0000' Ha/ Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Specific Environmental Measures costs
		Proposed outlay	Approved outlay	Participated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
10. Purchase of Ambassador cars for Regional Joint Registrar		-	-	-	-	-	-	-	-	-
11. Addl. Staff for RJR Offices		-	-	-	-	-	-	-	-	-
12. Staff for promotion work at Dist		-	-	-	-	-	-	-	-	-
14. Joint Registrar/Monitoring Cell		-	-	-	-	-	-	-	-	-
14. Installation of Telephone to residents to Dist Coop Officers.		-	-	-	-	-	-	-	-	-
		30.50	5.50	5.50	5.50		30.50	5.50	5.50	

TRAINING

105-Information and Publicity / Propaganda

1. Grants to R.P.State Coop. Union Hqd.,		8.50	1.00	1.00	1.00		8.50	1.00	1.00	
2. Grants towards Publicity (RAD Wing in H.O.)		-	-	-	-		-	-	-	
3. Grants to Coop. Training Centres for construction of buildings		-	-	-	-		-	-	-	
4. Grants to C.T.Cs for construction of Kestels		-	-	-	-		-	-	-	
5. Grants to purchase of propaganda vans		-	-	-	-		-	-	-	
Total		8.50	1.00	1.00	1.00		8.50	1.00	1.00	0.00

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
107. Assistance to Credit Cooperatives								
1. Borrowing from NABARD			-	185.00		101.02	-	-
2. Grants to A.P. Agricultural Credit (Relief & Guarantee fund)			-	50.00	-	6.00	-	-
3. Loans to Weak CC Banks towards non-over due cover (50% state)			-	300.00	-	305.00	-	-
4. Mangalagiri subsidy to P.S.C.Societies			-	15.00	-	2.39	-	-
5. Development of PACS (50% State)			-	600.00	-	-	-	-
6. Development of Primary Agrl. Development Banks (50% State)			-	515.00	-	-	-	-
7. Emergency Fund at Primary agricultural Coop. Societies			-	100.00	-	-	-	-
8. Grants towards reorganisa- tion of PACs.				-	-	12.00	-	-
9. Investments towards reorganisation of PACs.				-	-	-	-	-
10. Loans towards reorganisa- tion of PACs.				-	-	-	-	-
12. Strengthening of PACs.				-	-	-	-	-
13. Interest rebate to small farmers.			-	230.00				
Total				1965.00		426.41	0.00	0.00

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (198990-91)		Annual Plan (1991-92)		Anticipated Benefits			Keyoad Nighth Plan	Remarks Specifica Environme Measures/ costs
		Nighth Plan (1990-95) Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Nighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(1 (122)	(13)	(14)	(15)	(16)	(17)	(18)
107. Assistance to Credit Cooperatives										
1. Borrowing from MAHAB										
2. Grants to A.P. Agricultural Credit (Relief & Guarantee fund)		6.00	1.00	1.00	1.00		6.00	1.00	1.00	
3. Loans to West CC Banks towards non-over due cover (50% state)		250.00	50.00	50.00	50.00		250.00	50.00	50.00	
4. Mangalagiri subsidy to P.S.C.Societies		5.00	1.00	1.00	1.00		5.00	1.00	1.00	
5. Development of PACS (50% State)		-	-	-	-		-	-	-	
6. Development of Primary Agril. Development Banks (50% State)		-	-	-	-		-	-	-	
7. Emergency Fund at Primary agricultural Coop. Societies		-	-	-	-		-	-	-	
8. Grants towards reorganisa- tion of PACs.		-	-	-	-		-	-	-	
9. Investments towards reorganisation of PACs.		-	-	-	-		-	-	-	
10. Loans towards reorganisa- tion of PACs.		-	-	-	-		-	-	-	
12. Strengthening of PACs.		-	-	-	-		-	-	-	
13. Interest rebate to small farmers.		-	-	-	-		-	-	-	
Total		261.00	52.00	52.00	52.00		261.00	52.00	52.00	

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
108. Assistance to other cooperatives								
1. Grants towards construction of Marketing godowns (40% state)			-	120.00	-	10.12		
2. Assistance towards construction of Marketing godowns under state govt. scheme 62.5% loans+37.5% grants			-	40.00	-	0.55		
3. Investments in IPFCO&KRIBCO and other National level Institutions.			-	175.00	-	15.00		
4. Investments in NCDC (World Bank aided godowns (20% state)			-	375.00	-	561.62	-	-
5. Stipends to Trainees under World Bank aided godowns.			-	5.00	-	0.52		
6. Investments in PACs towards procurement operations			-	100.00	-			
7. Grants for construction of godowns under National Grid Scheme (25% state)			-	30.00	-			
8. Grants to FRBSH Marketing Society Hyderabad (22.5% state)			-	-	-	18.10		
Total				3380.00		2423.64	0.00	0.00

108. Processing Cooperatives:

1. Managerial Subsidy to Processing Coops.				10.00	-	1.00		
2. Investments towards block cost of processing units/ Modernisation of Rice Mills (26% state)				87.50	-	83.60	-	-

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lacs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-9-91/91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Approved outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	(17)		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
108. Assistance to other cooperatives												
1. Grants towards construction of Marketing godowns (40% state)		10.00	2.00	2.2.00.00	2.00		10.00	2.00	2.00			
2. Assistance towards construction of Marketing godowns under state govt. scheme 62.5% loans+37.5% grants												
3. Investments in IPFC&KRIBCO and other National level institutions.												
4. Investments in NCDC (World bank aided godowns (20% state)		200.00	40.00	40.00.00.00	40.00		200.00	40.00	40.00			
5. Stipends to Trainees under World Bank aided godowns.												
6. Investments in PACs towards procurement operations												
7. Grants for construction of godowns under National Grid Scheme (25% state)												
8. Grants to PRZSB Marketing Society Hyderabad (22.5% state)												
Total		840.00	168.00	168.58.08.00	168.00		840.00	168.00	168.00			

108. Processing Cooperatives:

1. Managerial Subsidy to Processing Coops.											
2. Investments towards block cost of processing units/ Modernisation of Rice Mills (26% state)		39.50	7.50	7.7.50.50	8.00		39.50	7.50	8.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Investments in A.P. Coop Oil Seeds Growers Federation, Hyderabad.				2.50	-			
4. Investments in RICEFEDERATION				-		85.00		
5. Loans to Ricefederation				-		45.00		
Total				100.00		214.50		
108. Consumer Cooperatives:								
1. Investments towards organisation & Strengthening of Consumer Coops.				59.00	-	77.69		
2. Managerial subsidy to Consumer Coops.				5.00	-	0.36		
3. Loans to Consumer Coops. for construction of Office Buildings.				8.00				
4. Grants for construction of Consumer godowns (40% state)				18.00				
Total				90.00		78.05		
108. Housing Cooperatives								
1. Investments in A.P. Coop. Housing Societies Federation Limited, Hyd.				50.00		15.00		
Total				50.00		15.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plans (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remark Specif Baviro Measur costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
3. Investments in A.P. Coop Oil Seeds Growers Federation, Hyderabad.											
4. Investments in RICEFEDERATION											
5. Loans to Ricefederation											
Total		39.50	7.50	7.50	8.00		39.50	7.50	8.00		
108. Consumer Cooperatives:											
1. Investments towards organisation & Strengthening of Consumer Coops.											
		93.00	10.00	10.00	18.00		93.00	10.00	18.00		
2. Managerial subsidy to Consumer Coops.											
3. Loans to Consumer Coops. for construction of Office Buildings.											
4. Grants for construction of Consumer godowns (40% state)											
Total		93.00	10.00	10.00	18.00		93.00	10.00	18.00		
108. Housing Cooperatives											
1. Investments in A.P. Coop. Housing Societies Federation Limited, Hyd.											
Total		60.00	20.00	20.00	10.00		60.00	20.00	10.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
108. Weaker Section Cooperatives								
1. Investments in Coop. Farming Societies				50.00		13.00		
2. Investments in Labour Contract Coops.				75.00		18.00		
3. Investments in Weaker Section Coops.				147.50		5.00		
4. Investments in Coops. for Woman headed families.				-		1.00		
5. Investments in Coops. for Backward Classes.						5.00		
6. Subsidy to Weaker Section Coops. towards election expenses.				2.50				
Total				275.00		42.00		
Other Cooperatives & Other Schemes								
1. Investments in APSRTC				20.00		197.00		
2. Managerial subsidy to APSVS, Hyderabad.				-		13.00		
3. Investment in APSVS, Hyd.				-		20.00		
4. Investments in Health Cooperatives.				-		7.50		
5. Investments in Engineering Cooperatives.								

III.B Draft VIII Plan (1990-95) P Proposals for Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical targets in '000' Rs/
Benefita to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan a (1990-91)		Annual Plan (1991-92)			Anticipated Benefits		Beyond Eighth Plan	Benefit Specific Environa Measures costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Plan			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		

100. Weaker Section Cooperatives

1. Investments in Coop.
Farming Societies

2. Investments in Labour
Contract Coops.

3. Investments in Weaker
Section Coops.

4. Investments in Coops. for
Woman headed families.

5. Investments in Coops. for
Backward Classes.

6. Subsidy to Weaker Section
Coops. towards election
expenses.

Total

Other Cooperatives & Other Schemes

1. Investments in APSRTC

2. Managerial subsidy to
APSYS, Hyderabad.

3. Investment in APSYS, Hyd.

4. Investments in Health
Cooperatives.

5. Investments in Engineering
Cooperatives.

	9.00	1.00	1.00	1.00	9.00	1.00	1.00
	9.00	1.00	1.00	1.00	9.00	1.00	1.00

III.B Draft VIII Plan (1990-95) Proposals: For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6. Investments in Vocational Educational and Training Cooperatives.								
7. Grants towards ICDP (50% State)						10.35		
8. Loans to APCO, Hyd. (Towards conversion of S.T. Loans to M.T. Loans						487.78		
Total					20.00	735.63		
108. Special Component Plan								
1. Grants (50% to S.Cs. for discharge of loans.					100.00	13.75		
2. Grants to non-wilful S.C. defaulters for discharge of overdues.					450.00	22.75		
3. Loans to Credit Coops. for giving consumption loans to S.Cs.					200.00	27.50		
4. Grants in Coop. Farming Societies					-	25.90		
5. Investments in Coop. Farming Societies						102.00		
6. Loans to Coop. Farming Societies.						112.00		
7. Grants to Labour Contract Coops.						11.60		
8. Investments in Labour Contract Coops.						28.00		
9. Loans to Labour Contract Coops.						94.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ga/
Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eight Plan (1990-95) Proposed outlay	Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		
			Approved outlay ₹	Anticipated outlay	Proposed outlay	Proposed outlay	Eight Plan	1990-91	1991-92	Beyond Eight Plan
(1)	(2)	(3)	(11) (1)	(12)	(13)	(14)	(15)	(16)	(17)
6. Investments in Vocational Educational and Training Cooperatives.									
7. Grants towards ICDP (50% State)		100.00	2020.06	20.00	20.00		100.00	20.00	20.00
8. Loans to APCO, Hyd. (Towards conversion of S.Y. Loans to H.Y. Loans									
Total		100.00	2222.06	22.00	22.00		100.00	22.00	22.00

200. Special Component Plan

1. Grants (50% to S.Cs. for discharge of loans.

2. Grants to non-willful S.C. defaulters for discharge of overdraft.

3. Loans to Credit Coops. for giving consumption loans to S.Cs.

4. Grants in Coop. Farming Societies

5. Investments in Coop. Farming Societies

6. Loans to Coop. Farming Societies.

7. Grants to Labour Contract Coops.

8. Investments in Labour Contract Coops.

9. Loans to Labour Contract Coops.

1. Grants (50% to S.Cs. for discharge of loans.									
2. Grants to non-willful S.C. defaulters for discharge of overdraft.									
3. Loans to Credit Coops. for giving consumption loans to S.Cs.		100.50	1616.00	16.00	20.00		100.50	16.00	20.00
4. Grants in Coop. Farming Societies		89.00	1212.00	12.00	12.00		89.00	12.00	12.00
5. Investments in Coop. Farming Societies		113.00	2424.00	24.00	24.00		113.00	24.00	24.00
6. Loans to Coop. Farming Societies.		113.00	2484.00	24.00	24.00		113.00	24.00	24.00
7. Grants to Labour Contract Coops.		87.00	1212.00	12.00	10.00		87.00	12.00	10.00
8. Investments in Labour Contract Coops.		101.00	1616.00	16.00	20.00		101.00	16.00	20.00
9. Loans to Labour Contract Coops.		101.00	1616.00	16.00	20.00		101.00	16.00	20.00

III.B Draft VIII Plan (1990-95) Proposals Foror Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year:	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creaion	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10. Stipends to S.C. Trainees						1.63		
11. Investments in E.P.C. Coops. (NMDC, Hyd.)						5.00		
12. Investments in Coops. for S.Cs.						5.00		
13. Investments in Vegetable Growers Coops.						10.00		
14. Grants to S.Cs. for purchase of shares.						-		
Total						750.00		449.13

108-Tribal Area Sub-Plan

1. Grants (50%) to S.P.Members for discharge of consumption loans.				20.00		4.50		
2. Grants to non-wilful defaulters of S.Ts for discharge of overdues.				90.00		14.00		
3. Loans to Credit Coops. for giving consumption loans to S.Ts.				40.00		9.00		
4. Grants to Coop. Farming Societies.				-		5.00		
5. Investments in Coop. Farming Societies.				25.00		90.00		
6. Loans to Coop. Farming Societies.				-		-		
7. Grants to Labour Contract Coop. Societies.				-		5.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical targets in '000' Ha/
Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan	Annual Plan (1990-91)		Annual Plan	Anticipated Benefits			Beyond Eighth Plan	Remar Special Invite Measur costs
		(1990-95) Proposed outlay	Approved outlay	Anticipated outlay	(1991-92) Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
10. Stipends to S.C. Trainees										
11. Investments in E.P.O. Coops. (MND.C. Hyd.)										
12. Investments in Coops. for M.Cs.										
13. Investments in Vegetable Growers Coops.										
14. Grants to S.Cs. for purchase of shares.										
Total		704.50	120.00	120.00	130.00	704.50	120.00	130.00		

10A-Tribal Area Sub-Plan

1. Grants (50%) to S.F.Members for discharge of consumption loans.										
2. Grants to non-wilful defaulters of S.Fs for discharge of overdues.										
3. Loans to Credit Coops. for giving consumption loans to S.Fs.		26.00	4.00	4.00	5.00	26.00	4.00	5.00		
4. Grants to Coop. Farming Societies.		43.50	8.00	8.00	8.00	43.50	8.00	8.00		
5. Investments in Coop. Farming Societies.		43.50	8.00	8.00	8.00	43.50	8.00	8.00		
6. Loans to Coop. Farming Societies.		44.50	8.00	8.00	9.00	44.50	8.00	9.00		
7. Grants to Labour Contract Coop. Societies.		36.50	4.00	4.00	5.00	36.50	4.00	5.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end Seventh Plan	
				Original	Revised		Capacity Creation	Utilisa ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8. Investments in Labour Contract Coop. Societies.				25.00		25.00		
9. Loans to Labour Contract Coops.				-		5.00		
10. Stipends to S.T. Trainees.						0.30		
11. Investments in Coop. for S.Ts				50.00		6.00		
12. Investments in Vegetable Growers Coops.						15.00		
13. Grants to S.Ts for purchase of shares				-	-	-	-	-
14. Investments in Girijan Coop. Coffee Development Corporation Ltd., (GCCDC) Paderu.				35.00	-	7.00	-	-
15. Staff in ITDA & TRICON, Hyd.				15.00				
Total:				300.00		185.80		
109 Agri Credit Sterilisation Fund				275.00		88.50		

III.B Draft VIII Plan (1990-95) Proposals for Programmes/Projects

State of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1988-95)		Annual Plan (1990-91)		Anticipated Benefits			Beyond Eighth Plan	Recurr. Specif Envirc Benefit costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
8. Investments in Labour Contract Coop. Societies.		43.50	8.00	8.00	8.00		43.50	8.00	0.00	
9. Loans to Labour Contract Coops.		44.50	8.00	8.00	9.00		44.50	8.00	0.00	
10. Stipends to S.T. Trainees.										
11. Investments in Coop. for S.Ts										
12. Investments in Vegetable Growers Coops.										
13. Grants to S.Ts for purchase of shares										
14. Investments in Girijan Coop. Coffee Development Corporation Ltd., (CCDC) Padara.										
15. Staff in ITDA & TRICON,Hyd.										
Total:		209.00	44.00	48.00	52.00		202.00	48.00	52.00	
109 Agri Credit Sterilisation Fund		30.00	5.00	5.00	5.00		30.00	5.00	5.00	

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
k) COOPERATION	101242500							
Schemes Sanctioned /Committed in 1990-91								
001- Direction and Administration								
1. Dy.Statistical officers at District Offices.				25.00		4.58		
107- Assistance to Credit Cooperatives.								
1. Grants to PACS for meeting the establishment /overhead charges etc.,								
2. Grants to Weak Coops under 12 point action programme of NABARD.								
108-Consumer Cooperatives.								
1. Loans to consumer Coop. for construction Office Building.				8.00				
108- Other Cooperatives.								
1. Asst to Weaker Section Coops(50% State)								
a) Grants.								
b) S.C.C.								
c) Bonus.								
108- Afforestation.								
1. Grants to Coops towards development of Social forestry.								
Total				33.00		4.58		
TOTAL				-		-		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.Lakhs &
Physical Targets in '000' Wn/
Benefits to relevant unit of meas

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1990-91) Annual Plan (1991-92)				Anticipated Benefits			Beyond Eighth Plan	Net Sp In Re ce
		Eighth Plan (1990-95) Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-99		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
k) COOPERATION		101242500								
Schemes Sanctioned /Committed in 1990-91										
001- Direction and Administration										
1. Dy.Statistical officers at District Offices.		15.00	2.00	2.00	2.50	15.00	2.00	2.50	-	
107- Assistance to Credit Cooperatives.										
1. Grants to PACS for meeting the establishment /overhead charges etc..		8.50	1.00	1.00	1.00	8.50	1.00	1.00	-	
2. Grants to Weak Coops under 12 point action programme of WABARD.		20.50	2.00	2.00	2.00	20.50	2.00	2.00	-	
108-Consumer Cooperatives.										
1. Loans to consumer Coop. for construction Office Building.		9.00	4.00	4.00	2.00	9.00	4.00	2.00	-	
108- Other Cooperatives.										
1. Asst to Weaker Section Coops(50% State)										
a) Grants.		45.00	10.00	10.00	10.00	45.00	10.00	10.00	-	
b) S.C.C.		145.00	30.00	30.00	30.00	145.00	30.00	30.00	-	
c) Bonus.		45.00	10.00	10.00	10.00	45.00	10.00	10.00	-	
108- Afforestation.										
1. Grants to Coops towards development of Social forestry.		47.50	8.00	8.00	9.00	47.50	8.00	9.00	-	
Total		335.50	67.00	67.00	66.50	335.50	67.00	66.50		
TOTAL		1837.00	333.00	333.00	345.50	1837.00	333.00	345.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1) MARKETING								
B.1. Completed Schemes as on 31.3.90 (Spill over Liability)	101 - 24355 01 - Marketing							No Liability
B.2. Critical on going Schemes as on 1.4.90 (para 3 of Secy's D.O.)		1. Esttt. of National Grid of Rural Godowns.	1979-80	12.50	12.50	991.32	1,34,800 M.T	
		2. Esttt. of Tribal Markets	1985-86 (5 lakhs each)	5.00	5.00	50.00	--	--
		3. Esttt. of Fisherman Markets	-do-	5.00	5.00	35.00	--	--
		4. Esttt. of Ghee Laboratory at Hyderabad.	-do-	1.00	1.00	--	--	--
		5. Strengthening of District Units	1985-86	3.00	3.00	--	--	--
TOTAL :-				26.50	26.50	1076.32	0.00	0.00
B.3. Sanctioned Schemes/Committed in 1990-91 (Para 3 of Secy's D.O.)								-- N I L --
Grand Total:				26.50	26.50	1076.32	0.00	0.00

III.B Draft VIII Plan (1990-95) Proposals For Programmees/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs as
Physical Targets in '000' Rs/
Benefits to relevant unit of meas:

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95) Proposed outlay	Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Res Spe Est Res cos
			Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		

1) MARKETING

D.1. Completed Schemes as on 101 - 2435
31.3.98 (Spill over 01 - Marketing
Liability)

D.2. Critical on going Schemes as on 1.4.90 (para 3 of Secy's D.O.)	1. Estt. of of Rural Godowns.	196.20	26.00	26.00	42.55	2218 Godowns are ready with capacity oof 1,34,000 Mt.					
	2. Estt. o	100.00	10.00	10.00	20.00	110 Markets are developed.					
	3. Estt. o	100.00	10.00	10.00	20.00	77 Fishermen Markets are developed.					
	4. Estt. o at Hyderabad.	--	1.00	1.00	--		--	--	--	--	--
	5. Strengt Units	--	3.00	3.00	--		--	--	--	--	--

TOTAL :-

396.20 50.00 50.00 82.55

D.3. Sanctioned Schemes/Committed

in 1990-91 (Para 3 of Secy's D.O.)

Grand Total:

396.20 50.00 50.00 82.55

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II. RURAL DEVELOPMENT								
1. IRDP & Allied Programmes (Including FWS)								
B.2 Critical on going Schemes	01 100	IRDP All the		17900.00	19870.00	10739.14		
	001	Dir.Admn. Schemes		45.00	100.00	130.31		
	003	SIRD(Trg) except		50.00	45.00	24.02		
	203	TRYSEM	DWCRA	300.00	263.00	142.06		
	204	CRTTCs	are implemented					
	101/102	PASMA	in tthe entire	4513.75	6776.00	3640.33		
	101/202	DWCRA	statte.	238.33	162.00	87.70		
	800	FWS	The IDWCRA is	112.50	120.00	65.00		
	800	SLPP	implemented in			21.28		
	800	Riskfund	(9) IDists.		170.00	17.59		
Total IRDP and allied programmes				23159.58	27506.00	14867.43		
2. 02 DPAP								
BB								
001	Direction & Admn.			300.75	502.00	306.32		
800	other expenditure implemented in (Assistance to (8) districts in the State.			2706.75	4523.00	2409.29		
Total DPAP				3007.50	5025.00	2715.61		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Outlay /Expenditure in Rs.lakhs
Physical Targets in '000' Ha/
Benefits to relevant unit of area

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) / Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)

II. RURAL DEVELOPMENT

1. IRDP & Allied Programmes (Including FWS)

B.2 Critical on going Schemes	01 100 IRDP	19870.00	2971.00	2971.00	3270.00				
	001 Dir. Admn.	100.00	12.40	12.40	14.00				
	003 SIRD/Trgl	45.00	8.00	8.00	9.00				
	203 TRYSEN	263.00	60.00	60.00	66.00				
	204 CHYTCs								
	101/102 PASMA	6776.00	825.00	825.00	910.00				
	101/202 DRCA	162.00	30.60	30.60	34.00				
	800 FVCS	120.00	10.00	10.00	11.00				
	800 SLPP								
	800 Riskfund	170.00	10.00	10.00	11.00				

Total IRDP and allied programmes		27506.00	3927.00	3927.00	4325.00				
----------------------------------	--	----------	---------	---------	---------	--	--	--	--

2. 02 DPAP

BB									
001 Direction & Admn.		502.00	42.92	42.92	47.20				
800 other expenditure implemented in (Assistance to 8) districts in the State.		4523.00	558.58	558.58	614.80				

Total DPAP		5025.00	601.50	601.50	662.00				
------------	--	---------	--------	--------	--------	--	--	--	--

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. NREP (RD)								
B.1. Completed Schemes as on 31-3-1-02-0000-00 (spill over liability)	28810-8000-04							
B.2. Critical Ongoing Schemes as on 1-4-1990 (Para 3 of Secretary's 1-4-1990 1. Energy Augmentation 2. Energy Development 3. Energy Population 4. Energy Development			1987-88	50.00	50.00	40.00	--	100%
Total				50.00	50.00	40.00		-
4. NREP/JRY								
B.2 Critical ongoing schemes	2505-01		1989-90	3863.90	3863.90	-	-	-
5. LAND REFORMS								
B.1 Completed Schemes as on 31.3.90 (spill over liability)								
B.2 Critical Ongoing Schemes as on 1.4.1990	1 02 250600							
B.3 Sanctioned Schemes/ Committed in 1990-91	(1) Survey of unsurveyed agency areas. (2) Telugu Girijana pragathi samaradhana (3) updating of land records & ROL:-issue of pattadar pess. books (4) Survey Trainings academy.					1447.32	-	
TOTAL(LR)						1447.32		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/s/Prrojects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Renal Spec: Envir Meas: cost:
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	1990-91	1991-92	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)			

3. IREP (RD)

B.1. Completed Schemes as on 31-3-1-02-0000-00
(spill over liability)

B.2. Critical Ongoing Schemes as on 1-4-1990 (Para 3 of Secretary's Order)	1. Energy Augn	100.00	10.00	10.00	11.00							
	2. Energy Deve	20.00	2.00	2.00	2.20							
	3. Energy Popu	20.00	2.00	2.00	2.20							
	4. Energy Deve	45.00	6.00	6.00	6.60							
Total		185.00	20.00	20.00	22.00							

Reduction in Rural Energy Supply-Demand Gap

4. MREP/JRY

B.2 Critical ongoing schemes 2505-01 19319.50 3863.90 3863.90 3863.90

5. LAND REFORMS

B.1 Completed Schemes as on 31.3.90
(spill over liability)

B.2 Critical Ongoing Schemes as on 1.4.1990 1 02 250600

B.3 Sanctioned Schemes/ Committed in 1990-91	(1) Survey of unsurveyed agency areas.	660.00	96.00	200.00	200.00							
	(2) Telugu Gir praqathi sanaradhana	150.00	25.50	25.50	30.00							
	(3) updating o records & ROL:-issue of pattadar pess. books	165.00	2.50	13.00	13.00							
	(4) Survey Tra	2200.00	407.00	1700.00	500.00							
TOTAL(LR)		3115.00	531.00	1938.50	743.00							

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6. CYCLONE SHELTERS	102251500							
B.1 Completed Schemes as on 31.3.90 (spill over liability)	-	-	-	-	-	-	-	-
B.2 Critical ongoing Schemes 1.4.1990 (Para 3 of Secretary's schemes	-	-	-	-	-	-	-	-
B.3 Sanctioned Schemes/ Committed in 1990-91 (Para 3 of Secretary's D.O)								
TOTAL								
7. Community Development & Panchayats								
B.1 Completed Schemes as on 31.3.90 (spill over liability)								
B.2 Critical ongoing Schemes as on 1.4.1990	II (9) 2515-102-04- 090-092	CDD PANCHAYATS	-	5.00	5.00	164.08	-	-
B.3 Sanctioned Schemes/ Committed in 1990-91								
Total (CD & Pan)				5.00	5.00	164.08	-	-
8. Crucial Balancing Investments								
B.2 Critical ongoing schemes	2413.00							

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan	Annual Plan (1990-91)		Annual Plan	Anticipated Benefits			Beyond Eighth Plan	Remarks Specific Environme ntal Measures/ costs
		(1990-95) Proposed outlay	Approved outlay	Anticipated outlay	(1991-92) Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
6. CYCLONE SHELTERS	102251500									
B.1 Completed Schemes as on 31.3.90 (spill over liability)	-	-	-	-	-	-	-	-	-	-
B.2 Critical ongoing Schemes 1.4.1990 (Para 3 of Secretary's schemes	-	-	-	-	-	-	-	-	-	-
B.3 Sanctioned Schemes/ Committed in 1990-91 (Para 3 of Secretary's D.O)		150.00	20.00	20.00	50.00	-	-	-	-	-
TOTAL		150.00	20.00	20.00	50.00	-	-	-	-	-
7. Community Development & Panchayats										
B.1 Completed Schemes as on 31.3.90 (spill over liability)										
B.2 Critical ongoing Schemes as on 1.4.1990	TI (9) 2515-102-04- 090-092	110.00	5.00	5.00	22.00					
B.3 Sanctioned Schemes/ Committed in 1990-91										
Total (CD & Pan)		110.00	5.00	5.00	22.00					
8. Crucial Balancing Investments										
B.2 Critical ongoing schemes	2413.00	23000.00	2300.00	2300.00	4600.00					

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head / Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the en Seventh Pla	
				Original	Revised		Capacity Creation	Utili ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
III. SPECIAL AREA DEVELOPMENT								
B.1 Completed Schemes as on 31.3.90 (spill over liability)								
1. Shore Area Development Scheme								
B.2 Critical ongoing Schemes as on 1.4.1990								
	1,03,0000,(00 0							
	2575,(00 0		1985-86	14.50	11.70	9.01	-	-
	660 3							
B.3 Sanctioned Schemes/ Committed in 1990-91								
Total:				14.50	11.70	9.01	-	-
2. Godavari Valley Development								
3. Remote & Interise Areas Development Action Plan								
Completed schemes as on 31-3-90 (spill over liability)								
Critical on going Schemes as on 1-4-90.(para 3 of serys D.0)								
Sanctioned Schemes / completed in 1990-91 (para 3 of serys D.0)								
Remote and Interior Action of Development Action Plan	Dist	1 199990-91	8750.00	-	-	-	-	-

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specific Environme Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	(14)	(15)		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
III. SPECIAL AREA DEVELOPMENT												
B.1 Completed Schemes as on 31.3.90 (spill over liability)												
1. Shore Area Development Scheme												
B.2 Critical ongoing Schemes as on 1.4.1990	1.03,0000.00 2575.00 60	16.70	5.00	4.00	5.50	-	-	-	-	-	-	-
B.3 Sanctioned Schemes/ Committed in 1990-91												
Total:		16.70	5.00	4.00	5.50	-	-	-	-	-	-	-
2. Godavari Valley Development												
3. Remote & Interise Areas Development Action Plan												
Completed schemes as on 31-3-90 (spill over liability)												
Critical on going Schemes as on 1-4-90.(para 3 of serys D.0)												
Sanctioned Schemes / completed in 1990-91 (para 3 of serys D.0)												
Remote and Interior Action of Development Action Plan	Dist	8750.00	2300.00	3070.00	5680.00 0	1) Roads 1937 K.M	686	1251	-	-	-	-
					Min.Irriga a	2) 2636 Accrs	938.00	1694.00	-	-	-	-
					Dria.Water r	3) 523 Villages	183.00	340.00	-	-	-	-

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilizat ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IV/ Irrigation & Flood Control								
Major & Medium Irrigation								
Major Irrigation Commercial								
Major Irrigation projects								
B-1 Completed Schemes as on	104 0000 00							
31-3-90.(Spill over liability)	2701 00							
	01							
1. MAJOR PROJECTS						--Nil--		
MEDIUM IRRIGATION PROJECTS:		2701 00 03						
1. Gandipalem		Nellore	1975	222.00	655.00	593.00	6.48	3.7
2. Gajuladinne		Kurnool	1970	254.00	1188.00	1095.00	10.24	7.7
3. Swarna		Adilabad	1959	48.00	469.00	408.00	2.70	2.0
4. Guntur Channel		Guntur	1966	95.00	348.00	293.00	10.800	10.80
5. Krishnapuram		Chittoor	1977	226.00	437.00	439.00	2.470	2.16
6. Pedderu		Chittoor	1976	270.00	850.00	743.00	1.481	1.41
7. Boggulavagu		Kareemnagar	1976	137.00	460.00	407.00	2.083	1.35
8. Peddankalam		Vizianagaram	1976	108.00	247.00	210.00	1.545	1.48
9. Konan		Visakhapatnam	1977	148.00	469.00	464.00	2.894	1.27
10. Raiwada		-do-	1976	888.00	1460.00	1425.00		Watersupp Schemes
11. Jalleru (T.S.P.)		W.Godavari	1976	484.00	R.E. Preparation	503.00	0.520	0.41
Total :				2880.00	6583.00	6580.00	41.208	32.15
2. Minor Irrigation		104 2702 00						Nil
3. Command Area Dev.		104 2705 00						Nil
4. Flood Control & Drainage		104 2711 00						Nil
Total.(B.1)				2880.00	6583.00	6580.00		

III.B Draft VIII Plan (1990-95) Proposals for Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
IV Irrigation & Flood Control											
Major & Medium Irrigation											
Major Irrigation Commercial											
Major Irrigation projects											
B-1 Completed Schemes as on	104 0000 00										
31-3-90.(Spill over liability)	2701 00 01										
1. MAJOR PROJECTS											
REGIONAL IRRIGATION PROJECTS: 2701 00 03											
1. Gandipalem		20.00	20.000	20.00	-		3.236	-	3.236	-	
2. Gajuladinne		10.00	10.000	10.00	-		2.709	-	2.709	-	
3. Svarna		10.00	10.000	10.00	-		0.585	-	0.585	-	
4. Guntur Channel		-	-	-	-		0.126	-	0.126	-	
5. Krishnapuram		-	-	-	-		0.314	0.314	-	-	
6. Pedderu		-	-	-	-		-	-	-	-	
7. Bogguwagu		-	-	-	-		-	-	-	-	
8. Poddankalan		-	-	-	-		0.225	-	0.225	-	
9. Kosan		-	-	-	-		-	-	-	-	
10. Rajwada		-	-	-	-		-	-	-	-	
11. Jalleru (T.S.P.)		36.00	-	-	-		1.060	-	1.060	-	
Total :		76.00	40.000	40.00	-		8.255	0.314	7.941	-	
2. Minor Irrigation	104 2702 00						Nil				
3. Command Area Dev.	104 2705 00						Nil				
4. Flood Control & Drainage	104 2711 00						Nil				
Total.(B.1)		76.00	40.000	40.00			8.255	0.314	7.941		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B.2 Critical Ongoing Schemes as on 1-4-1990 (Page 3 of Secretary's D.O.)	104 0000 00	IV IRRIGATION AND FLOOD CONTROL MAJOR AND MEDIUM IRRIGATION MAJOR IRRIGATION COMMERCIAL MAJOR IRRIGATION PROJECTS						
1. MAJOR IRRIGATION PROJECTS	2701 01							
A) WORLD BANK AIDED PROJECTS:								
1. Sriramsagar Stg.I (Includes repairs to ogee spill way of Kadam)		Nizamabad Adilabad Karimnagar Warangal	1964	4010.00	102700.00	58947.00	253.421	228.761
2. Srisailem Right Branch Canal		Cuddapah Kurnool	1983	22022.00	54450.00	5061.00	-	-
ONGOING PROJECTS:								
3. Nagarjunasagar		Raman Nalgonda Krishna Guntur Prakasham	1955	9112.00	77800.00	65452.00	800.576	750.239
4. Vansadhara Project Stage-I		Srikakulam	1970	878.00	6150.00	4427.00	15.171	12.115
5. T.B.P.H.L.C. Stage-II		Ananthapur Kurnool Cuddapah	1967	915.00	17594.00	8556.00	46.270	28.824
6. Sonasila		Nellore	1975	1720.00	21500.00	13372.00	1.620	1.215
7. Telugu Ganga		Kurnool Cuddapah Chittoor Nellore	1983	63653.00	110000.00	31662.00	-	-
8. Jurala		Mahabubnagar	1980	7640.00	27500.00	8278.00	-	-
9. Singur Project		Nedak	1976	2975.00	13042.00	9796.00		Water Supply Scheme to Hyd. and Secunderabad

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eight Plan	Annual Plan (1990-91)		Annual P Plan	Anticipated Benefits			Beyond	Remarks
		(1990-95) Proposed outlay	Approved outlay	Anticipated outlay	(1991-92) Proposed outlay	Eight Plan	1990-91	1991-92	Eight Plan	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
B.2 Critical Ongoing Schemes 104 0000 00 as on 1-4-1990 (Page 3 of Secretary's D.O.)										
1. MAJOR IRRIGATION PROJECTS 2701 01										
A) WORLD BANK AIDED PROJECTS:										
1. Sriramsagar Stg.I (Includes repairs to ogee spill way of Kadam)		35000.00	4429.00	4429.00	5500000.00	80.000	10.000	10.000	8753.00	
2. Srisaithan Right Branch Canal		35000.00	4400.00	4400.00	5500000.00	30.000	-	1.000	14389.00	
ONGOING PROJECTS:										
3. Nagarjunasagar		11000.00	2200.00	2200.00	250500.00	60.000	5.000	5.000	1348.00	
4. Vansadhara Project Stage-I		1700.00	250.00	250.00	50500.00	4.956	4.206	0.750	-	
5. T.B.P.H.L.C. Stage-II		7500.00	1000.00	1000.00	150500.00	30.000	1.500	2.000	1538.00	
6. Sonasila		7500.00	500.00	500.00	150500.00	20.000	5.000	2.000	628.00	
7. Telugu Ganga		48300.00	5000.00	5000.00	606000.00	100.000	0.434	2.000	30038.00	
8. Jerala		15000.00	2400.00	2400.00	303000.00	20.000	3.000	3.000	4208.00	
9. Singur Project		2500.00	500.00	500.00	101000.00	Water: Supply scheme			746.00	

III.B Draft VIII Plan (119990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head// Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end Seventh Plan	
				Original	Revised		Capacity Creation	Utili- tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10. Yeleru Reservoir		East Goddavari	1979	10735.00	24148.00	20275.00	Water Supply Sche Vizag.Steel Plant	
11. Sir Arthur Cotton Barrage (GBP)		East Goddavari	1970	2659.00	14100.00	12866.00	Stabilisation	
12. Improvements to Nizansagar		Wizianabadd	1971	1102.00	3819.00	1776.00	--do--	
13. Srisailem Left Branch Canal		Walgondda	1983	35300.00	46200.00	4255.00	-	-
14. Neradi Barrage under Vamsadhara Stage-II		Srikakuulaan	1984	15435.00	41074.00	476.00	-	-
TOTAL MAJOR SCHEMES				178156.00	560077.00	245199.00	1117.058	1021.
B) MEDIUM IRRIGATION PROJECTS:		27011 002						
1. Thandava		Vizag.	1964	657.00	1720.00	1016.00	13.728	12.
2. Kanpur Canal		Nellore	1959	364.00	2130.00	1101.00	1.964	1.
3. Pulivendla Branch Canal including Chitravathi Balancing.Reservoir.		Ananthappurr	1972	298.00	2678.00	1181.00	16.016	13.2
4. Thannileru		W.Godavarri	1969	-	983.00	885.00	2.515	2.5
5. Janjhavathi		Vizianagaram	1976	1551.00	3587.00	1335.00	-	
6. Madduvalasa		Srikakulam	1977	847.00	4947.00	1247.00	-	
7. Vengalarayasagaran		-do-	1977	865.00	2748.00	1470.00	0.868	
8. Cheyyeru		Cuddapah	1974	604.00	3350.00	1395.00	-	
9. Vottivagu		Adilabad	1977	540.00	3806.00	1230.00	-	
10. Yerrakalva		W.Godavarri	1977	1040.00	3713.00	1719.00	0.017	0.01
11. Yaradarajasmigudi Proj.		Kurnool	1985	1050.00	1821.00	339.00	-	
12. Andra reservoir		Wizianaganram	1983	783.00	1689.00	396.00	-	
13. Buggavanka		Cuddapah	1985	486.00	1885.00	341.00	-	
14. Upper Kaulasanala		Nizanabad	1985	699.00	2226.00	230.00	-	

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmenta Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	1990-91		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
10. Yeleru Reservoir		3000.00	1000.00	1000.00	1500.00	Water Supply sr scheme				873.00	
11. Sir Arthur Cotton Barrage (GBP)		1300.00	500.00	500.00	734.00	Stabilisatiion on off existing ayacut					
12. Improvements to Vizansagar		500.00	50.00	50.00	50.00	Stabilisatiion on				1543.00	
13. Srisaillan Left Branch Canal		3000.00	1000.00	1000.00	500.00	-				38945.00	
14. Neradi Barrage under Vannadhara Stage-II		1000.00	20.00	20.00	50.00	-				39598.00	
TOTAL MAJOR SCHEMES		172300.00	23249.00	23249.00	28834.00		264.956	29.140	25.750	142599.00	
B1 MEDIUM IRRIGATION PROJECTS:	2701 02										
1. Thandava		700.00	30.00	30.00	150.00		1.100	0.500	0.150	-	
2. Kanpur Canal		1030.00	100.00	100.00	150.00		15.850	0.500	0.400	-	
3. Pulivendla Branch Canal including Chitrawathi Balancing Reservoir.		1500.00	200.00	200.00	150.00		8.266	1.000	1.500	-	
4. Thannileru		130.00	50.00	50.00	80.00		0.253	-	0.253	-	
5. Janjhevathi		1300.00	140.00	140.00	200.00		4.000	0.810	0.500	952.00	
6. Maddurvalasa		2200.00	175.00	175.00	200.00		3.000	1.000	0.500	1500.00	
7. Vengalarayasagararam		1290.00	175.00	175.00	200.00		5.851	1.400	1.500	-	
8. Cheyyeru		1500.00	150.00	150.00	200.00		3.000	0.500	0.500	455.00	
9. Vottivaqu		1300.00	50.00	50.00	100.00		4.000	0.800	0.500	1276.00	
10. Terrakalva		1500.00	150.00	150.00	150.00		10.000	0.500	0.500	494.00	
11. Varadarajasvamigodi Proj.		1480.00	150.00	150.00	150.00		4.168	0.200	0.350	-	
12. Andra reservoir		1295.00	150.00	150.00	200.00		1.417	-	0.150	-	
13. Buggavanka		1940.00	150.00	150.00	150.00		5.038	-	0.350	-	
14. Upper Kanisanala		1200.00	150.00	150.00	150.00		2.000	-	0.250	796.00	

III.B Draft of VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. of Major Head/ Minor Head	Nature and Location of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TRIBAL SUB PLAN:								
15. Taliperu		Khammam	1976	906.00	3837.00	1765.00	3.445	2.
16. Sathnala		Adilabad	1977	322.00	2575.00	1145.00	2.307	
17. Gundlavagu		Khammam	1976	116.00	722.00	517.00	-	
18. Maddigedda (Addateegala)		East Godavari	1976	250.00	469.00	307.00	1.094	1.0
19. Chalanalavagu		Adilabad	1987	366.00	2214.00	89.00		
TOTAL MEDIUM PROJECTS:				11744.00	47100.00	17708.00	41.954	33.1
TOTAL MAJOR & MEDIUM PROJECTS:				189900.00	607177.00	262907.00	1159.012	1054.28
C) NATIONAL WATER MANAGEMENT PROJECTS:				-	6872.00	104.00	Stabilisation of existing Ayacut	
D) WATER DEVELOPMENT (Staff Sanctioned Schemes)				-	-	5572.00	-	-
E) Special Repairs of existing Major and Medium Projects				-	-	-	-	-

III.B Draft VIII Plan (1990-95) Proposals s Fo For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical targets in '000' Rs/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) At Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specificall Environment Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Pr Proposed or outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
TRIBAL SUB PLAN:										
15. Taliperu		1175.00	100.00	200.0000	150.00	5.000	1.000	1.000	897.00	
15. Sathnala		975.00	100.00	100.0000	200.00	4.000	1.000	1.000	455.00	
17. Gundlavagu		200.00	50.00	50.0000	55.00	1.045	-	0.200	-	
18. Maddigedda (Addateegala)		160.00	25.00	25.0000	65.00	1.336	1.336	-	-	
19. Chalamalavagu		1225.00	115.00	115.0000	150.00	1.000	-	0.100	900.00	
TOTAL MEDIUM PROJECTS:		21700.00	2310.00	2310.0000	2850.00	80.324	10.546	9.703	17725.00	
TOTAL MAJOR & MEDIUM PROJECTS:		194000.00	25559.00	25559.0000	31684.00	425.280	39.686	35.453	1560324.00	
C) NATIONAL WATER MANAGEMENT PROJECTS:		6830.00	150.00	150.0000	200.00	Stabilisation of existing ayacut				
D) WATER DEVELOPMENT (Staff Sanctioned Schemes)		6000.00	914.60	914.6000	1100.00	-	-	-	-	
E) Special Repairs of existing Major and Medium Projects		5000.00	-	-	-	-	-	-	-	

III.B Draft VIII Plan (1990-95) PrProposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F) Restoration and Improvements to Canal system (Modernisation)				-	28703.00		Stabilisation of existing Ayacut	
G) Ballavolu Drainage scheme.				-	-	-	-	-
Total:				189900.00	642752.00	268583.00	1159.012	1054.28
H) Flood Control				-	-	1083.00	-	-
I) Drainage Schemes				-	20000.00	9256.00	Drainage system in Krishna Godavari & Pennar Deltas were Programmed to be Improved	-
Total (Flood Control and Drainage)				0.00	20000.00	10339.00	0.00	0.00
2. MINOR IRRIGATION SCHEMES	2702 00							
J) Chief Engineer M.I.(PWD)				-	-	-	-	-
K) Ground Water Department				-	-	-	-	-
L) A.P.S.I.D.Limited				-	8500.00	-	-	-
M) Chief Engineer (Panchayat Raj)				-	-	-	-	-
TOTAL (M.I)				0.00	8500.00	0.00	0.00	0.00

III.B Draft VIII Plan (1990-95) Proposals For Programmes/P/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specificall Environment Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan	1990-91		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
F) Restoration and Improvements to Canal system (Modernisation)		2000.00	600.00	600.00	600.00	Modernisation of existing ayacut.						
G) Ballavolu Drainage scheme.		-	10.00	10.00	-							
Total:		213030.00	27233.60	27233.60	33584.00		425.280	39.686	35.453	150324.00		
H) Flood Control		3000.00	150.00	150.00	150.00							
I) Drainage Schemes		3000.00	600.00	600.00	600.00	By y improving the drainage system the entire ayacut of 24.4.8585 lakh ac. will get relief from drainage congestion				Relief from drainage congestion in part off ayacut will be benefitted		
Total (Flood Control and Drainage)		5000.00	750.00	750.00	750.00							
2. MINOR IRRIGATION SCHEMES	2702 00											
J) Chief Engineer M.I.(PWD)		38500.00	3750.00	3750.00	5447.00		100.000	15.000	15.000	-		
K) Ground Water Department		1230.00	100.00	100.00	180.00							
L) L.P.S.I.D.C.limited		8500.00	1500.00	1500.00	1600.00		87.300		13.405 (SW)			
M) Chief Engineer (Panchayat Raj)		1000.00	100.00	100.00	200.00		20.000	4.000	4.000 (GT)			
TOTAL (M.I)		49230.00	5450.00	5450.00	7427.00		292.080	31.647	45.810	-		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end Seventh Plan	
				Original	Revised		Capacity Creation	Utilisa ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. COMMAND AREA DEVELOPMENT	2705 00							
N) a) Extension of distribution system from 40 Ha. to 5-8 Block (CADA)	}} }} }}							
b) Ayacut Roads	}}							
c) Walantari	}}							
d) Conjunctive use of ground water	}} }}							
		TOTAL (CADA)			0.00	0.00	0.00	0.00
								0.
TOTAL (B.2)					189900.00	671252.00	278922.00	1159.01
								1054.
B.3 Sanctioned Schemes / Committed in 1990-91	104 0000 00	IIV V IRRIGATION AND FLOOD CONTROL						
	2701 00	MAJAJOFOR AND MEDIUM IRRIGATION						
	01	MAJAJOFOR IRRIGATION COMMERCIAL						
		MAJAJOFOR IRRIGATION PROJECTS						
a) MAJOR IRRIGATION PROJECTS								
1. Sunkesula		Kurnnool	1987	3392.00	-	19.00	Stabilisation	
2. Alaganur Balancing reservoir		Uddalaph	1989	2550.00	-	2.00	-do-	
TOTAL MAJOR IRRGN.				5942.00		21.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and Physical targets in '000' Ha/ Benefits to relevant unit off measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Plan		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
3. COMMAND AREA DEVELOPMENT	2705 00											
W) a) Extension of distribution system from 40 Ha. to 5-8 Block (CADA)	}}											
b) Ayacut roads	}}	6400.00	800.00	800.00	898.00	-	-	-	-	-		
c) Walantari	}}											
d) Conjunctive use of ground water	}}											
		6400.00	800.00	800.00	898.00	-	-	-	-	-		
TOTAL (B.2)		274460.00	34233.60	34233.60	42659.00		717.360	71.333	81.263			

B.3 Sanctioned Schemes / Committed in 1990-91 104 0000 00
2701 00
01

a) MAJOR IRRIGATION PROJECTS

1. Santesula	1500.00	400.00	400.00	400.00	Stabilisation
2. Alaganur Balancing reservoir	1000.00	100.00	100.00	100.00	-do-
TOTAL MAJOR IRRON.	2500.00	500.00	500.00	500.00	

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Maturity and Location (Of f the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end o Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
b) MEDIUM IRRIGATION PROJECTS :								
1. Maddileru Project		Amananthapur	1990	1700.00	-	0.00	-	-
TOTAL MAJOR & MEDIUM				7642.00	-	21.00	-	-
c) Minor Irrigation Ground Water								
	104 2702 00							
d) Cyclone Reconstruction Project (World Bank Aid)								
				24500.00	-			
TOTAL (B.3)				32142.00		21.00		
TOTAL - III 'B'				224922.00	669335.00	285523.00	1200.22	1086.444

III.B Draft VIII Plan (1990-95) Proposals For Programmes//Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '0000' Ha/
Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth PPlan	Remarks Specific Environ Measures costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
b) MEDIUM IRRIGATION PROJECTS :										
I. Maddilera Project		1700.00	50.00	50.00	150.00	5.214	-	-		
TOTAL MAJOR & MEDIUM		6200.00	550.00	550.00	650.00	5.214	-	-		
c) Minor Irrigation Ground Water	106 2702 00		50.00	50.00	55.00					
d) Cyclone Reconstruction Project (World Bank Aid)		24500.00		4900.00	12250.00	55.000	-	-		
TOTAL (B.C)		28700.00	600.00	5500.00	12955.00	60.214	-	-		
TOTAL - III 'B'		303236.00	34873.60	39773.60	55614.010	777.574	71.333	81.2143	1503224.00	

III.B Draft VIII P Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V. ENERGY								
(a) C.E. Srisaïlam								
SRISAILAM HYDRO ELECTRIC SCHEME.								
	105 0000 00	V V ENERGY						
	105 2801 00	P POWER						
	01	H HYDEL GENERATION						
		S S.H.E.SCHEME.						
			1964	3997(G)	45850	6226.19	All the Seven Units	
				3847(N)	42650		110 M.W. each were	
							commissioned by 3/87	
V.ENERGY	105000000							
POWER	105280100							
(b) A.P.S.E.B.								
B.1 COMPLETED SCHEMES AS ON								
31-3-1990 (SPILLOVER								
LIABILITY)								
		HYDEL GENERATION	01					
1. Srisaïlam H.E.S. - Stage-I A		Hydro-Srisaïlam	1964	4575.00	(executed by State Govt	440.00	440.00	
(4x110 MW)		Kurnool Dt.		(3/64)				
2. Srisaïlam H.E.S. - Stage-II		" "	1985	3938.00	5600.00	5426.00	330.00	330.00
(3x110 MW)				(3/81)				
3. Nagarjunasagar Pumped	-do-	Hydro-Nagarjunasagar	7/1982	5578.00	7475.00	7367.00	700.00	700.00
B Storage HES Stage II		Nalgonda Dist.		(3/81)				
(3x100 MW)								
4. Pochampad H.E.S. (3x9 MW)	-do-	D1	7/1985	1349.00	2251.00	2171.00		27.00
		Nizanabad Dist		(3/84)				
		THERMAL POWER GENERATION	02					
1. Vijayawada		Thermal-Vijayawada	1973.00	7686.00	19359.00	19222.00	420.00	420.00
T.P.S. Stage-I (2x210 MW)		Krishna Dt.		(9/73)				
TOTAL B.1				23126.00	34685.00	34186.00		

III. B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure: in Rs. lakhs and
Physical Targets in: '0000' Ha/
Benefits to relevant unit of measur

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95) Proposed outlay	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay		Anticipated Benefits			Beyond Eighth Plan	Revised Spec Envi Head cost
			Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		
V. ENERGY											
(a) C.E. Srisaillan											
SRISAILAN HYDRO ELECTRIC SCHEME.	105 0000 00										
	105 2801 00										
	01										
		11000.00	1000.00	1000.00	3200.00						
											Project is already commissioned. Balance works are proposed to be completed.
F. ENERGY	105000000										
POWER	105280100										
(b) A.P.S.N.D.											
B.1 COMPLEYER SCHEMES AS ON 31-3-1990 (SPILLOVER LIABILITY)											
HYDEL GENERATION 01											
1. Srisaillan H.E.S. - Stage-I A (4x110 HV)		15.00	15.00	15.00	-						
2. Srisaillan H.E.S. - Stage-II (3x110 HV)		129.00	114.00	69.00	60.0000						
3. Nagarjunasagar Pumped Storage HES Stage II (3x100 HV)	-do-	145.00	120.00	120.00	25.0000						
4. Pochampad H.E.S. (3x9 HV)	-do-	80.00	45.00	45.00	35.0000						
THERMAL POWER GENERATION 02											
1. Vijayawada T.P.S. Stage-I (2x210 HV)											
TOTAL B.1		369.00	294.00	249.00	120.0000						

III.B Draft VII:II Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head// Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the en Seventh Pla	
				Original	Revised		Capacity Creation	Utili tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B.2. CRITICAL ONGOING SCHEMES								
AS ON 1-4-1990								
	01							
HYDEL GENERATION								
1. Nagarjunasagar Left Canal H.E.S. (2x30 MW)		Hydel - N'sagar. Nalgonda Dt.	9/1985	3400.00 (3/84)	5500.00	4277.00	-	-
2. Nagarjunasagar Right Canal H.E.S. (30 MW)		Hydel - N'sagar. Guntur Dt.	12/1985	1526.00 (7/85)	1913.00	1733.00	-	-
3. Penna Ahobilam H.E.S. (2x10 MW)		Hydel - Penna Ahobilar. Anantapur Dt.	7/1985	1247.00 (3/84)	1750.00	1261.00	-	-
4. A.P.Power House at Balimela (2x30 MW)		Hydel - Koraput. Orissa	2/1983	1777.00 (2/77)	3115.00	1968.00	-	-
5. Upper Sileru H.E.S. Stage-II (2x60 MW)		Hydel - Vishakha- patnam Dt.	3/1990	1198.00 (9/73)	4750.00	869.00	-	-
6. Srisailem Left Bank H.E.S. (6x150 MW)		Hydel - Kurnool Dt.	1988	41800.00 (9/86)	51000.00	124.00	-	-
7. Mini Hydel Schemes (Mini Hydel Schemes at various locations. 3 Nos. completed and others are under execution)						420.00		2
THERMAL GENERATION								
1. Vijayawada T.P.S - Stage II (2x200W)		Thermal ,Krishana Dist. Khammam Dist.		25914.00 (10/82)	53889.00	44326.00	210.00	210.00
2. Rayalaseema T.P.S.Stage-I at Muddeneru (2 x 210 MW)		Thermal-Cuddapah Dt.	1989	50371.00 (3/88)	63000.00	1740.00		
Gas power Generation								
	014							
1. Gas based L.P.S. at Vijjeswaram- Stage-I (3 x 33 MW)		Gas - Vijjeswaram West Godavary District	2/89	9293.00 (5/89)	13400.00	4961.00		

III.B Draft VIII Plan (1990-95) Proposals for Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '0000' Rs/
Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Nighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Nighth PPlan	Remarks Specific Environ Measures costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Nighth Plan	1990-91	1991-92			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
B.2. CRITICAL ONGOING SCHEMES												
AS ON 1-4-1990												
	01											
HYDEL GENERATION												
1. Nagarjunasagar Left Canal H.E.S. (2x30 MW)		1223.00	750.00	750.00	4713.00.00		60		60			
2. Nagarjunasagar Right Canal H.E.S. (30 MW)		180.00	100.00	100.00	80.00.00		30	30				
3. Penna Abobilan H.E.S. (2x10 MW)		489.00	330.00	300.00	150.00.00		20		20			
4. A.P.Power House at Kulinla (2x30 MW)		1147.00	10.00	10.00	100.00.00		60					
5. Upper Sileru H.E.S. Stage-II (2x60 MW)		3881.00	500.00	803.00	1600.00.00		120					
6. Srisaika Left Bank H.E.S. (6x150 MW)		40000.00	4625.00	4000.00	4500.00.00		4500.00					
7. Mini Hydel Schemes (Mini Hydel Schemes at various locations. 3 Nos. completed and others are under execution)		1000.00	200.00	200.00	200.00.00		10					
THERMAL GENERATION												
1. Vijayawada T.P.S - Stage II (2x200MW)		9563.00	6000.00	6000.00	21000.00.00		210	210				
2. Rayalaseema T.P.S.Stage-I at Kuddehur (2 x 210 MW)		61000.00	7500.00	7500.00	131000.00.00		420.00					
Gas power Generation												
	04											
1. Gas based L.P.S. at Vijjesvaran-Stage-I (3 x 33 MW)		100.00	100.00	100.00	-		99.00	66	333			

III.B Draft VIII Plan (191990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of these Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end Seventh Plan	
				Original	Revised		Capacity Creation	Utilisa ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RENOVATION SCHEMES								
1. Kothagudem T.P.S.-A, B 7 C- 1st Phase		Thermal Kothagudem Khammam Dist.		State + Central Sector	6532.00 3415.00	5644.00 2996.00	680.00	680.
2. Ramagundam T.P.S		Dist. Thermal- Karimnagar			662.00	409.00	62.50	62.
3. Nellore T.P.S		Thermal -Nellore Dist.			700.00	440.00	30	
TRANSMISSION AND DISTRIBUTION	2801-05							
(a) Transmission					-	-	-	-
(b) Distribution					-	-	-	-
Rural Electrification	06				-	-	-	-
General	80				-	-	-	-
Survey and Investigation					-	-	-	-
TOTAL (B2)					-	-	-	-

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs. Lakhs and
Physical Targets in '0000' Rs/
Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Ex- pendi- ture costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan	1990-91	1991-92	(17)		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)			
RENOVATION SCHEMES												
1. Kothagudem T.P.S.-I. B 7 C- 1st Phase		561.00	509.00	435.00	12626.00							
2. Ranagudem T.P.S		186.00	60.00	38.00	1448.00							
3. Nellore T.P.S		211.00	70.00	171.00	440.00							
TRANSMISSION AND DISTRIBUTION	2801-05											
(a) Transmission		40000.00	8111.00	8000.00	80000.00	-	-	-	-	-	-	-
(b) Distribution		40000.00	7500.00	7800.00	80000.00	-	-	-	-	-	-	-
		80000.00	15611.00	15800.00	160000.00							
Rural Electrification	06	9000.00	1600.00	1600.00	171700.00	-	-	-	-	-	-	-
General	80											
Survey and Investigation		400.00	50.00	75.00	70.00	-	-	-	-	-	-	-
TOTAL (B2)		208941.00	38015.00	37882.00	401087.00							

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VI. INDUSTRY & MINERALS								
I. VILLAGE & SMALL SCALE INDUSTRIES								
B2. Critical on-going schemes								
1. Estt. of DICs.	106-2851-001	Rural	1978-79	-	-	651.63	-	-
2. Posting of Gramodaya Officers	106-2851-001	Rural	1985-86	-	-	31.86	-	-
3. Providing addl. facilities DIC buildings	106-2851-001	Rural	1988-89	-	-	8.17	-	-
4. Grants to artisans	106-2851-800	Rural	1980-81	-	-	50.62	-	-
5. Estt. of Rural Service Build.	106-2851-200	Rural	1985-86	-	-	24.75	-	-
6. State level Intensive Campaigns	106-2851-800	Rural	-	-	-	29.81	-	-
7. Documentation Centre in Central Office and Dist. Information Centre	106-2851-800	Rural	1985-86	-	-	13.20	-	-
8. Preparation of Project profiles & Marketing Survey preparations	106-2851-102	Rural	1987-88	-	-	4.35	-	-
9. Financial Indl. Estates for SC Entrepreneurs (Taken from LSI)	106-2851-101	Rural	1985-86	-	-	170.00	-	-
10. Market Intelligence Survey for technocrat Entrepreneurs	106-2851-003	Rural	1988-89	-	-	3.00	-	-
11. Intensives for quality certification	106-2851-800	Rural	1989-90	-	-	1.50	-	-
12. Scheme for Domestic electrical appliances Testing Lab, Hyderabad	106-2851-102	Urban	1989-90	-	-	6.94	-	-

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' Rs./ Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	D-Benefits S-Specific E-Environment F-Measures/ C-costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	(17)	(18)		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		

VI. INDUSTRY & MINERALS

1. VILLAGE & SMALL SCALE INDUSTRIES

B2. Critical on-going schemes

1. Estt. of DICs.	106-2851-001	1385.00	200.00	200.00	220.00	-	-	-	-	-	-	-
2. Posting of Gramodaya Officers	106-2851-001	250.00	15.00	15.00	20.00	-	-	-	-	-	-	-
3. Providing addl. facilities DIC buildings	106-2851-001	10.00	1.00	1.00	3.00	-	-	-	-	-	-	-
4. Grants to artisans	106-2851-800	100.00	12.00	12.00	12.00	-	-	-	-	-	-	-
5. Estt. of Haral Service Build.	106-2851-200	110.00	10.00	10.00	15.00	-	-	-	-	-	-	-
6. State level Intensive Campaigns	106-2851-800	60.00	8.74	8.74	10.50	3200 persons	500 persons	600 persons	-	-	-	-
7. Documentation Centre in Central Office and Dist. Information Centre	106-2851-800	50.00	8.60	8.60	5.00	-	-	-	-	-	-	-
8. Preparation of Project profiles & Marketing Survey preparations	106-2851-102	15.00	1.00	1.00	3.500	-	-	-	-	-	-	-
9. Financial Indl. Estates for SC Entrepreneurs (Taken from ISI)	106-2851-101	220.00	-	-	20.000	110 sheds	-	20 sheds	-	-	-	-
10. Market Intelligence Survey for technocrat Entrepreneurs	106-2851-003	8.00	1.00	1.00	2.000	480 persons	50	30	-	-	-	-
11. Intensives for quality certification	106-2851-800	8.00	-	-	2.000	80 SSI UTS.	60 SSI UTS.	20 SSI UTS.	-	-	-	-
12. Scheme for Domestic electrical appliances Testing Lab. Hyderabad	106-2851-102	15.00	3.50	3.50	3.500	2000 samples	150	350	-	-	-	-

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end Seventh Plan	
				Original	Revised		Capacity Creation	Utilisa- tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13. Model Salt farm at Devaram	106-2851-102	Rural	1988-89	-	-	3.15	-	-
14. Strengthening of State Level Administration	106-2851-001	Urban	-	-	-	11.27	-	-
INDUSTRIAL COOPERATIVES								
1. Share Capital Participation	106-2851-110	Rural	-	-	-	31.71	-	-
2. Share Capital & Working Capital Loan	106-2851-110	Rural	-	-	-	11.50	-	-
3. Purchase tax/Sales tax Reimbursement	106-2851-110	Rural	-	-	-	17.75	-	-
4. Extending facilities at concessional rate of interest	106-2851-110	Rural	-	-	-	3.52	-	-
COIR INDUSTRIES								
1. Financial assistance for Purchase/Modernisation of equipment by Coir Coop. Societies	106-2851-106	Rural	-	-	-	9.53	-	-
2. Managerial assistance for Coops.	106-2851-106	Rural	-	-	-	1.96	-	-
3. Share Capital & Working Capital Loan	106-2851-106	Rural	-	-	-	1.94	-	-
4. Share Capital Participation	106-2851-106	Rural	-	-	-	10.70	-	-
5. Marketing outlets	106-2851-106	Rural	-	-	-	1.40	-	-
6. Rebate on sale of Coir Products	106-2851-106	Rural	-	-	-	0.49	-	-
Total:						1100.75		

III.B Draft VIII Plan (1990-95) Proposals for Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '0000' Rs/ Benefits to relevant unit of area)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Year Spec ified in cost
		Proposed outlay	Approved outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)			
13. Model Salt farm at Devaran	106-2851-102	9.50	7.00	7.00	2.50	150 Inds 10000 shops	-	-	-			
14. Strengthening of State Level Administration	106-2851-001	28.50	4.50	4.50	6.00	-	-	-	-			
INDUSTRIAL COOPERATIVES												
1. Share Capital Participation	106-2851-110	160.00	55.00	55.00	30.00	-	-	-	-			
2. Share Capital & Working Capital Loan	106-2851-110	10.00	2.00	2.00	2.00	-	-	-	-			
3. Purchase tax/Sales tax Reimbursement	106-2851-110	20.00	5.00	5.00	4.00	-	-	-	-			
4. Extending facilities at concessional rate of interest	106-2851-110	10.00	2.00	2.00	2.00	-	-	-	-			
COIR INDUSTRIES												
1. Financial assistance for Purchase/Modernisation of equipment by Coir Coop. Societies	106-2851-106	15.50			5.52	650 members						
2. Managerial assistance for Coops.	106-2851-106	2.50	0.36	0.36	0.45							
3. Share Capital & Working Capital Loan	106-2851-106	1.64			0.22	15 societies						
4. Share Capital Participation	106-2851-106	15.00			2.50	18		3				
5. Marketing outlets	106-2851-106	3.62	1.00	1.00	1.12	societies 5 out-lets		societies				
6. Rebate on sale of Coir Products	106-2851-106	2.20	0.30	0.30	0.40							
		2509.46	334.00	334.00	3733.211							

III.B Draft VIII PPlan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Off the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end Seventh Plan	
				Original	Revised		Capacity Creation	Utilisa ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B3. COMMITTED SCHEMES 1990-91								
1. Estt. of Growth centres	106-2852-800	Rural	1990-91	2000.00	1000.00	-	-	-
7. SMALL SCALE INDUSTRIES								
B3. COMMITTED SCHEMES 1990-91								
1. Institute for Computerised numerical controls (ICWC) Technology)	-	-	-	-	-	-	-	-
2. Bureau of Indian standards (BIS), Hyd.	-	-	-	-	-	-	-	-
3. Multi disuplined Engg. Tes at. Visakhapatnam	-	-	-	-	-	-	-	-
4. Estt. of office of Jt. Director, Ancillary Dev. at Visakhapatnam	-	-	-	-	-	-	-	-
5. Misc. Indl. Estates for ST Entrepreneurs	-	-	-	-	-	-	-	-
Total (Small Scale Ind.)	-	-	-	-	-	-	-	-

2. COMMERCE & EXPORT PROMOTION

B.1 Completed Schemes
as on 31.3.90
(spill over
liability

-----NIL-----

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs. lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit: of net)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual P.Plan (1991-92)		Anticipated Benefits		
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	Net Spec Est/ Net cost
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	

B3. COMMITTED SCHEMES 1990-91

1. Estt. of Growth centres 106-2852-800 500.00 1.00 1.00 255.00 - - -

7. SMALL SCALE INDUSTRIES

B3. COMMITTED SCHEMES 1990-91

1. Institute for Computerised
numerical controls (ICNC)
Technology) - 40.00 1.00 1.00 66.00 - - -

2. Bureau of Indian standards
(BIS), Hyd. - 105.00 1.00 1.00 55.00 - - -

3. Multi disuplined Engg. Yes
at. Visakhapatnam - 1.00 1.00 1.00 -- - - -

4. Estt. of office of Jt.
Director, Ancillary Dev. at
Visakhapatnam - 17.00 3.00 3.00 33.25 - - -

5. Misc. Indl. Estates for ST
Entrepreneurs - 10.00 10.00 10.00 -- - - -

Total (Small Scale Ind.) - 173.00 16.00 16.00 118.25

2. COMMERCE & EXPORT PROMOTION

B.1 Completed Schemes
as on 31.3.90
(spill over
liability

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B.2 Critical on going Schemes as on 1/4/1990	1. Export 3453 Publicity 106 080	Vizag	1/4/'90	-	-	-	-	-
	2. State 260 Incentives	-	1/4/'90	-	-	-	-	-
	3. Micro 050 Studies	-	1/4/'90	-	-	-	-	-
	4. Library & Informa-260 tion cell	-	1/4/'90	-	-	-	-	-
Total (B2) :				-	-	-	-	-
B.3. Sanctioned Schemes Committed in 1990-91								NIL
Total(B) :				-	-	-	-	-

3. A.P.KHADI & VILLAGE INDUSTRIES:

B.1 Completed Schemes as on
31.3.'90 (spill over
liability)

B.2 Critical Ongoing Schemes 1062851 1899.00
as on 1.4.'90 Continuing Schemes
105
Khadi & Village Industries

B.3 Sanctioned Schemes/
Committed in 1990-91

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

State of Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
B.2 Critical on going Schemes as on 1/4/1990	1. Export Publicity 106 080	1453 1453	14.00	7.00	3.90	4.30	-	-	-	-
	2. State Incentives	260	2.00	1.00	1.00	1.10	-	-	-	-
	3. Micro Studies	050	2.00	1.00	1.00	1.10	-	-	-	-
	4. Library & Informa- tion cell	260	2.00	1.00	1.00	1.10	-	-	-	-
Total (B2) :			20.00	10.00	6.90	7.60	-	-	-	-
B.3. Sanctioned Schemes Committed in 1990-91										
Total (B) :			20.00	10.00	6.90	7.60	-	-	-	-

3. A.P.KHADI & VILLAGE INDUSTRIES:

B.1 Completed Schemes as on
31.3.'90 (spill over
liability)

B.2 Critical Ongoing Schemes as on 1.4.'90	1062851	307.10	40.00	40.00	44.00	--	--	--	--
	Continuing Schemes 105 Khadi & Village Industries								

B.3 Sanctioned Schemes/
Committed in 1990-91

----- Nil -----

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end Seventh Plan	
				Original	Revised		Capacity Creation	Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. HANDLOOMS & TEXTILES								
B.1 Completed schemes								
B.2 Critical on going Schemes								
as on 1/4/'90								
	8860-190	a) State participation in Coop. Spp. Mills						
	6860-190	b) Loans to Coop. Spp. Mills	1988-89	3757.80	3751.80	1310.74 107.96	-	-
Total (B2):				3757.80	3751.80	1418.70		
B.3 Sanctioned Schemes								
Committed in 1990-91								
	2852-202	2. Assistance to Spinnfedd	-	-	-	20.00	-	-
	6851-103	3. S.C. Loans to WCSs	-	-	-	28.83	-	-
	4851-103	4. SCC to primary WCSs	-	-	-	150.00	-	-
	2851-103 6851-103	5. Modernisation/ Replacement of looms	-	-	-	68.117	-	-
	2891-103	6. Int. ssubsidy to CCBs	-	-	-	297.735	-	-
	--do--	7. Thrift Fund Scheme	-	-	-	54.59	-	-
	--do--	8. Workshop-cum-housing Scheme	-	-	-	326.95	-	-
	--do--	9. Rebate/NEDA Scheme	-	-	-	1586.96	-	-

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Outlay / Expenditure in Rs. Lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurement

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifi Environ Measure costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan	1990-91	1991-92	Plan		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
5. HANDLOOMS & TEXTILES												
B.1 Completed schemes												
B.2 Critical on going Schemes												
as on 1/4/'90												
	4860-190	2200.00	454.00	454.00	4400.00							
	6860-190	100.00	0.10	0.10	0.01							
Total (B2):		2300.00	454.10	454.10	4400.01							
B.3 Sanctioned Schemes												
Committed in 1990-91												
	2852-202	25.00	5.00	5.00	5.00	Grants-in-aid						
	6851-101	100.00	1.00	1.00	5.00	25000	5000	5000	Admission of outweavers			
	4851-103	50.00	1.00	1.00	1.00	Towards margin to obtain working capital from HBBRD						
	2851-103 6851-103	150.00	16.60	16.60	16.60	10000	2000	2000	Loans under			
	2891-103	800.00	70.00	70.00	100.00	Vide details in para 6.19 Explanatory Note.						
	--do--	150.00	15.00	15.00	25.00	40000	23000	28000	No. o to be			
	--do--	600.00	76.25	76.25	100.00	20000	2500	2500				
	--do--	3095.00	420.00	420.00	470.00	(Vide details in Explanatory Note para 6.31)						

III.B Draft VIII Plan (1990--95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		20. Bunkerr ssevak scheme	-	-	-	1.80	-	-
		21. Establlishment of IIHT.	-	-	-	15.00	-	-
	4851-103	22. SCC too AA.P.Tex. Complex : Society	-	-	-	15.00	-	-
	2851-103	23. Subsidy (to Hl. contingent scheme	-	-	-	1.50	-	-
		24. Sites (to) Hl. weavers ffor workshaedss	-	-	-	-	-	-
		25. Oldage pension to weaverrrs	-	-	-	-	-	-
		26. Stipencds to Deptl. Peersonnel	-	-	-	-	-	-
	4860-190	27. SCC to APPSTDC	-	-	-	13.10	-	-
		28. Powerlooomms :						
	2851-108	a) Censsus; for Powerlloomms	-	-	-	-	-	-
		b) Assistance for powerloom WCSs:	-	-	-	68.08	-	-
		Schemes included in 8th Plan butt ccommi- tted expendiituure during 7th PPlaana				791.25		
Total (B3)						4852.34		
Total B						6271.04		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Madhya Pradesh

(Outlay /Expenditure in Rs.lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of mess)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	Resar. Spec. Envir. Heasu costs
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
		9.00	1.80	1.80	1.80		--do--			
		93.00	34.00	34.00	30.00		--do--		6.35	
	4851-103	0.05	0.01	0.01	0.01		--do--		6.66	
	2851-103	0.05	0.01	0.01	0.01		--do--		6.66	
		0.05	0.01	0.01	0.01		--do--		6.66	
		0.05	0.01	0.01	0.01		--do--		6.66	
	4860-190	0.05	0.01	0.01	0.01		--do--		6.57	
	2851-108	4.00	1.50	1.50	0.01		--do--			
		80.00	1.50	1.50	5.00		--do--		6.67 to 6.70	
Total (B1)		9100.20	1095.90	1095.90	1304.93					
Total B		11400.20	1550.00	1550.00	1704.94					

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
16. DIR. OF SERICULTURE								
B.1 Completed Schemes as on 31-3-1990 (Spillover Liability)	106 0000 00 I & M 106285100 - V & I 107-Sericulture		-----nil-----					
B.2 Critical Ongoing Schemes as on 1-4-90								
1. Maintenance and addl. facilities to the existing Silk Reeling Units, Grainages, Seed Farms etc.		Districts	1985-86	276.77	276.77	180.59	212.00 Units	163.00 Units
2. Procurement of mulberry reeling cocoons for conversion into raw silk in the Deptl. units		"	"	731.81	731.81	211.71	1014.00 basins	331.00 basins
3. Procurement of mulberry seed cocoons for the preparation & supply of CB Dfls.		"	"	158.33	158.33	31.03	44.00	33.00
4. Procurement of Tasar Seed cocoons for the preparation and supply of Tasar layings	106 0000 00 I & M 106285100 - V & I 107 - Sericulture	"	"	73.04	73.04	30.26	16.00	12.00
5. Payment of stipends and other allowances		State wide	"	16.58	16.58	1.58	40.00	40.00
6. Participation in fairs, Exhibitions and Publicity		State wide	"	6.44	6.44	1.44	-	-
7. Crop Insurance to BIVOLTINE rearers		Districts	1987-88	17.81	17.81	2.81	32 tonnes of Bivolt-	32 tonnes of Bivolti ne cocoons

III.B Draft VIII Plan (1990-95) Proposals & Four Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Rs/
Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	Net Spe- cial Inv- est- ment Ben- e- fits
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
16. DIR. OF SERICULTURE										
B.1 Completed Schemes as on 31-3-1990 (Spillover liability)	106 0000 00 I & R 106285100 - V & I 107-Sericulture									
A.1 Critical Ongoing Schemes as on 1-4-90										
1. Maintenance and addl. facilities to the existing Silk Reeling Units. Grainages, Seed Farms etc.		148.77	15.00	15.5.00	25.00	50000 Acres	10000.00	10000.00	10000.00	
2. Procurement of mulberry reeling cocoons for conversion into raw silk in the Deptl. units		560.00	40.00	4010.000	100.00	50000 Acres	10000.00	10000.00	10000.00	
3. Procurement of mulberry seed cocoons for the preparation & supply of CB Hfs.		129.00	3.00	33.000	27.00	50000 Acres	10000.00	10000.00	10000.00	
4. Procurement of Yasar Seed cocoons for the preparation and supply of Yasar layings	106 0000 00 I & R 106285100 - V & R I 107 - Sericulture	48.00	6.00	6.000	8.00	-	-	-	-	
5. Payment of stipends and other allowances		15.00	3.00	3.00	3.00		200.00	40.00	40.00	200.00
6. Participation in fairs, Exhibitions and Publicity		5.00	1.00	1.00	1.00	-	-	-	-	
7. Crop Insurance to BIVOLTINE rearers		15.00	3.00	33.00	5.00	80 tonnes of Bivol-tine silk	15 tonnes of silk	20 tonnes	80 tonne	

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8. Price support on prodn. of Bivoltine cocoons		"	1986-87	231.10	231.10	3.60	-do-	-do-
9. Share Capital contribution to the sericulturists, Silk Reelers, twistors & silk weavers Coop. Societies		"	1985-86	102.00	102.00	45.53	-	-
10. Share Capital loan to silk weavers coop. societies		"	1987-88	36.00	36.00	6.49	-	-
11. Marketing Development/Rebate on sale of silk cloth		"	1985-86	146.75	146.75	25.75	-	-
12. Interest subsidy to Coop. Central Banks		"	1985-86	24.90	24.90	5.80	-	-
13. Thrift fund cum Savings Security Scheme		"	1986-87	17.05	17.05	1.80	-	-
14. Workshed cum house to the silk weavers of silkweavers coop. societies		"	1986-87	42.20	42.20	9.73	-	-
15. Subsidy for modernisation of Silk looms		"	1985-86	19.34	19.34	4.94	-	-
16. Loan for modernisation of Silk Looms		"	1985-86	31.20	31.20	1.20	-	-
17. TO SERIPED for 400 Coop. Societies		"	1989-90	698.23	698.23	50.00	400 Societies	-
18. Natural Sericultural Project with World Bank assistance		State wide	1989-90	3367.07	3367.07	85.80	5000 Acres	5000 Acres
B2 Total:				5996.62	5996.62	700.05		

iii.B Draft VIII Plan (1990-95) Proposals for Programmes/Projects

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Plan
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
8. Price support on prodn. of Moltine cocoons		227.50	11.25	11.25	25.00	"	"	"	"	"
9. Share Capital contribution to the sericulturists, Silk Reelers, twistors & silk weavers Coop. Societies		62.00	2.00	2.00	15.00	150 Societies	10 Societies	60 Societies	150 Societies	
10. Share Capital loan to silk weavers coop. societies		32.00	2.00	2.00	10.00	2000 Weavers	220 Weavers	1000 Weavers	2000 Weavers	
11. Marketing Development/Rebate on sale of silk cloth		125.00	15.00	15.00	20.00	350 Societies	20 Societies	102 Societies	150 Societies	
12. Interest subsidy to Coop. Central Banks		20.00	2.00	2.00	5.00	8 banks	4 banks	8 banks	8 banks	
13. Thrift fund cum Savings Security Scheme		15.50	0.50	0.50	2.00	4000 Weavers	400 Weavers	1600 Weavers	4000 Weavers	
14. Workshop cum house to the silk weavers of silkweavers coop. societies		37.00	2.00	2.00	8.00	500 Sheds	60 Sheds	240 Sheds	500 Sheds	
15. Subsidy for modernisation of silk looms		15.00	-	-	-	-	-	-	-	
16. Loan for modernisation of silk looms		30.00	-	-	-	-	-	-	-	
17. YO SERIPED for 400 Coop. Societies		698.23	0.50	0.50	82.77		400.00	400.00	400.00	400.00
18. Natural Sericultural Project with World Bank assistance		3281.27	474.45	474.45	1767.67	-	-	-	-	-
B2 Total:		5464.27	580.70	580.70	2104.44					

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B.3 Sanctioned Schemes / Committed in 1990-91								
1. TO SERIPED as share capital assistance		State wide	1990-91	42.00	42.00	-	-	-
2. Bonus incentive rate to seed rearers		Districts	1990-91	300.00	300.00	-	-	-
3. Establishment of chowkie cum disinfection units		Districts	1990-91	156.50	156.50	-	-	-
4. Staff Salaries and Wages		Districts	1990-91	857.75	857.75	-	-	-
B3 Total:				1356.25	1356.25			
Schemes implemented during VII Plan and not included in VIII Plan						1058.47	-	-
Grand Total:				7352.87	7352.87	1758.52		
7. LARGE AND MEDIUM SCALE INDUSTRIES								
III B2 Critical on going Schemes								
1. State Incentives		Rural	1976			770.50	2816.00 Units	
2. Interest free Sale Tax loan		Rural	1976			721.50	1292.00 Units	
3. Incentives to Enterprunures		Rural	1986			211.00		
4. Tribal Area Sub Plan		Rural	1985			74.00		
III B3 Committed Schemes								
1. Est. of Growth Centres		Rural	1990 1991	2000.00	1000.00			
TOTAL B				2000.00	1000.00	1777.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Outlay /Expenditure in Rs.lakhs and
Physical targets in '000' No/
Benefits to relevant unit of measurement

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifi Environ Measure costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Plan		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
B.3 Sanctioned Schemes / Committed in 1990-91												
1. TO SERIFIED as share capital assistance		42.00	72.00	2.00	10.00	-	-	-	-	-	-	
2. Bonus incentive rate to seed rearers		300.00	560.00	50.00	55.00	-	-	-	-	-	-	
3. Establishment of chowkie con disinfection units		156.50	331.30	31.30	31.30	-	-	-	-	-	-	
4. Staff Salaries and Wages		857.75	229.00	29.00	80.00	-	-	-	-	-	-	
83 Total:		1356.25	1182.30	112.30	176.30							
Schemes implemented during VII Plan and not included in VIII Plan												
Grand Total:		6820.52	6693.00	693.00	2280.74							
7. LARGE AND MEDIUM SCALE INDUSTRIES												
III B2 Critical on going Schemes												
1. State Incentives		2500.00	250.00	370.00	275.00	3.5 Lakhs persons	70000 Persons	70000 Persons				
2. Interest free Sale Tax loan		200.00	74.00	100.00	50.00							
3. Incentives to Interprunures		250.00	15.00	15.00	45.00	1200 persons	150 Persons	200 Persons				
4. Tribal Area Sub Plan		90.00	10.00	10.00	15.00	500 persons	150 Persons	75 Persons				
III B3 Committed Schemes												
1. Bst. of Growth Centres		500.00	1.00	1.00	25.00							
TOTAL B		3540.00	350.00	496.00	418.00							

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8. State Support to Central Industrial Undertaking. (VSP Steel: Ordnance Factory, Carriage Workshogs etc.)								
B.1 Completed Schemes						NIL		
B.2 Critical Ongoing Schemes								
(i) Financial Assistance to Central Industrial Undertaking				-	-	591.90	-	-
B.3 Committed Schemes						NIL		
Total: B				-	-	591.90	-	-
10. STATE FINANCE CORPORATION								
B.1 Completed Schemes						NIL		
B.2 Critical Ongoing Schemes								
(i) Financial Assistance to State Finance Corporation				-	-	2837.00	-	-
B.3 Committed Schemes				-	-	-	-	-
Total (B) :				-	-	2837.00	-	-
11. Other Corporations to promote Large Scale Industries (APIIC:APIIC:APEDC: ANRICH)								
3.1 Completed Schemes						NIL		
3.2 Critical Ongoing Schemes								
(i) Financial Assistance to promote L.S.I.				-	-	3565.36	-	-
3.3 Committed Schemes				-	-	-	-	-
Total (B) :				-	-	3565.36	-	-

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eight Plan	Annual Plan (1990-91)		Annual Plan	Anticipated Benefits			Beyond	Renar
		(1990-95) Proposed outlay	Approved outlay	Anticipated outlay	(1991-92) Proposed outlay	Eight Plan	1990-91	1991-92	Eight Plan	Speci fics Rearu costs
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
8. State Support to Central Industrial Undertaking. (VSP Steel; Ordinance Factory, Carriage Workshops etc.)										
B.1 Completed Schemes										
B.2 Critical Ongoing Schemes										
(i) Financial Assistance to Central Industrial Undertaking		499.00	1153.00	153.00	168.00	-	-	-	-	
B.3 Committed Schemes										
Total: B		499.00	1153.00	153.00	168.00	-	-	-	-	
10. STATE FINANCE CORPORATION										
B.1 Completed Schemes										
B.2 Critical Ongoing Schemes										
(i) Financial Assistance to State Finance Corporation		5107.00	6660.00	660.00	726.00	-	-	-	-	
B.3 Committed Schemes										
Total (B) :		5107.00	6660.00	660.00	726.00	-	-	-	-	
11. Other Corporations to promote Large Scale Industries (APIDC; APIIC; APHDC; ANRICH)										
B.1 Completed Schemes										
B.2 Critical Ongoing Schemes										
(i) Financial Assistance to promote L.S.I.		6000.00	6660.00	660.00	726.00	-	-	-	-	
B.3 Committed Schemes										
Total (B) :		6000.00	6660.00	660.00	726.00	-	-	-	-	

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement: Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				(Original)	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

12. OTHER GOVT. COMPANIES

B.1 Completed Schemes

-----NIL-----

B.2 Critical Ongoing Schemes

(i) Financial Assistance to
Other Govt. Companies

- - 2662.00 - -

B.3 Committed Schemes

- - - - -

Total (B) :

- - 2662.00 - -

MINES & MINERALS

3. Singareni Collieries

III B1

III B2 Equity Share

III B3

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measur

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			
		Proposed outlay	Approved outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	Benefit Speci Savin Heasi cost:
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		

12. OTHER GOVT. COMPANIES

B.1 Completed Schemes

B.2 Critical Ongoing Schemes

(i) Financial Assistance to
Other Govt. Companies

4200.00 4480.00 480.00 528.00

B.3 Committed Schemes

- - - -

Total (B) :

4200.00 4480.00 480.00 528.00

MINES & MINERALS

1. Singareni Collieries

III B1

III B2 Equity Share

7000.00 14000.00 1000.00 1300.00

III B3

7000.00 14000.00 1000.00 1300.00

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VII TRANSPORT								
1. MINOR PORT AND LIGHT HOUSES								
B.1 Completed Schemes as on 31-3-90 (Spillover Liability)	107 3051 00 Ports & Light Houses (02) Minor Ports			lakhs	lakhs	lakhs	lakhs tonnes	lakhs tonnes
		Dev. of Kakinada Port Kakinada	1973	620.00	1454.45	781.23	18	13.29
		Dev. of NPM Port Machilipatnam	1969	125.00	1064.52	486.35	1	0.79
		Dev. of KPM Port Krishnapatnam	1969	-	586.03	36.03	1	0.38
B.2 Critical Ongoing Schemes as on 1-4-90 (para 3 of Secretary's D.O.)				-----Nil-----				
B.3 Sanctioned Schemes/commi- tted in 1990-91 (para 3 of Secretary's D.O.)		Dev. of Kakinada port with ADB loan assistance	1990	13358.00			-	-
1.3 Sanctioned Schemes/Committed in 1990-'91 (para 3 of Secretary' D.O.)								
2. ROADS & BRIDGES								
CE (R & B)								
B.1 Completed Schemes as on 31.3.1990 (spill over liability)	Roads and Bridge works including Machinery and Establishment	Plan Schemes on State Roads located all over Andhra Pradesh State	1975 onwards	2000.00	2427.00	2081.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measure

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95) Proposed outlay	Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Speci Envir Neare costs
			Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Nighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)		

VII TRANSPORT

1. MINOR PORT AND LIGHT HOUSES

B.1 Completed Schemes as on 31-3-90 (Spillover Liability)	107 3051 00 Ports & Light Houses (02) Minor Ports	lakhs	lakhs	lakhs	lakhs	tonnes		lakhs	lakhs tonnes	lakhs above	
		642.00	65.00	65.00	100.00	31		14	15	31	
		550.00	15.00	15.00	100.00	2		-	0.50	2	
		550.00	-	-	100.00	2		0.50	0.50	2	
B.2 Critical Ongoing Schemes as on 1-4-90 (para 3 of Secretary's D.O.)											
B.3 Sanctioned Schemes/commi- tted in 1990-91 (para 3 of Secretary's D.O.)		13358.00	435.00	435.00	3740.00	(As shown above at Mahinada Port)					

B.3 Sanctioned Schemes/Committed
in 1990-'91 (para 3 of
Secretary' D.O.)

2. ROADS & BRIDGES

CB (B & B)

B.1 Completed Schemes as on 31.3.1990 (spill over liability)	Roads and Bridge works including Machinery and Establishment	346.00					-----Not Relevant-----				
--	--	--------	--	--	--	--	------------------------	--	--	--	--

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B.2 Critical Ongoing Schemes as on 1.4.1990	-do-	-do-	1980 onwards	13978.00	14663.00	5950.00		
B.3 Sanctioned Schemes/committed in 1990-91	-do-	-do-	1990-91	200.00	200.00	Nil		
Total:				19693.00	17295.00	8031.00	0.00	0.00
(b) D M A : Sugar Cane Roads	3054 107 04	-NIL-	1976-77	82.97	82.97	55.31		
(c) C E P R Critical Ongoing Scheme Sugar Cane CE(PR)		-NIL-		4050.00	4050.00	2400.00		
4. A.P.S.R.T.C.								
5. INLAND TRANSPORT								
B.2 Critical ongoing Schemes as on 1.4.1990		i) Improvements to Amalapuram Canal ii) Improvements to Gannavaram Canal iii) Improvements to Godavari Central Bank Canal iv) Improvements to Narasapur Canal v) Improvements to New Yenamadurai drain				279.00		
B.3 Sanctioned Scheme Committed in 1990-91								
TOTAL						279.00		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.Lakhs and Physical Targets in '000' Ha/ Benefits to relevant unit of measure)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	Beyond Eighth Plan	Long Term Benefit Cost
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
B.2 Critical Ongoing Schemes as on 1.4.1990	-do-	8718.00	2998.00	2950.00	2500.00	1. New formation of roads and missing links	450 Kms	80 Kms	85 Kms	
B.3 Sanctioned Schemes/committed in 1990-91	-do-	200.00			100.00	2. Metalling Roads	1000 Kms	150 Kms	170 Kms	
						3. Strengthening and improvements to road crust	500 Kms	90 Kms	95 Kms	
		9264.00	2998.00	2950.00	2600.00	4. Minor C.D. Works	550 Nos	100 Nos	110 Nos	
						5. Minor Bridges				
(b) D M A : Sugar Cane Roads	3054 107 04	82.97	19.00	19.00	20.90	864 Kms	357 Kms	1785 Kms		
(c) C R P R		4050.00	500.00	500.00	550.00					
Critical Ongoing Scheme										
Sugar Cane CR(PR)		812.00	106.00	106.00	106.00					
4. A.P.S.R.T.C.		39310.00	2123.00	2123.00	12404.00					
5. INLAND TRANSPORT										
B.2 Critical ongoing Schemes as on 1.4.1990	i) Improvements to Enalapuran Canal ii) Improvements to Gannavaran Canal iii) Improvements to Godavari Central Bank Canal iv) Improvements to Marasapur Canal v) Improvements to New Yenamedurai drain	1200.00	50.00	50.00	100.00					
B.3 Sanctioned Scheme Committed in 1990-91										
TOTAL		1200.00	50.00	50.00	100.00					

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Transport Modernisation of traffic signals	107000000							
B.1 Completed Schemes as on 31.3.90 (spill over liability)								
B.2 Critical ongoing Schemes as on 1.4.1990								
B.3 Sanctioned Schemes/ Committed in 1990-91						176.46		
TOTAL						176.46		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs at
Physical Targets in '000' Ha/
Benefits to relevant unit of measr

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Res Sp: En: Ne: co
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
Transport Modernisation of traffic signals	107000000									
B.1 Completed Schemes as on 31.3.90 (spill over liability)										
B.2 Critical ongoing Schemes as on 1.4.1990										
B.3 Sanctioned Schemes/ Committed in 1990-91			25.00	3.00	5.00					
TOTAL			25.00	3.00	5.00					

VIII.COMMUNICATION

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VIII.COMMUNICATION							-- NIL --	

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs at
Physical Targets in '000' Ha/
Benefits to relevant unit of area)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Re Sp En He co
		Proposed	Approved	Anticipated	Proposed	Eighth Plan	1990-91	1991-92		
		outlay	outlay	outlay	outlay					
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IX SCIENCE TECHNOLOGY AND ENVIRONMENT								
1. APCOST								
B.1. Completed Schemes as on (spill over liability)	3425-200-05							
B.2. Critical Ongoing Schemes as on 1-4-1990	1. S&T Cell 2. APCOST 3. APSARAC 4. SCEAP	Allover A.P. * "	1985 1987-88 1989-90 1988-89		610.83	191.47	100%	
					610.83	191.47		
2. ENVIRONMENTAL PROGRAMMES								
B.2. Critical ongoing Schemes					-	220.70	-	-
3. POLLUTION CONTROL BOARD					-	305.00	-	-
B.2. Critical ongoing Schemes								
4. Kolleru Lake Development.								
B.1 Completed Schemes as on 31.3.90 (spill over liability)								
B.2 Critical Ongoing Schemes as on 1.4.1990	1 09 0000 00 5455 00 60	Kolleru Lake Development Kaikalur	1982	21.00	21.00	17.80		
TOTAL					21.00	21.00	17.80	-

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Outlay /Expenditure in Rs.lakhs
Physical Targets in '000' Ha/
Benefits to relevant unit of meas

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	

IX SCIENCE TECHNOLOGY AND ENVIRONMENT

1. APCOST

B.1. Completed Schemes as on
(spill over liability) 3425-200-05

B.2. Critical Ongoing Schemes as on	Code No.	1990-95	1990-91	1991-92	1991-92	Anticipated Benefits
1-4-1990	onl. S&T Cell	15.00	2.00	2.00	2.20	
	2. APCOST	230.00	17.50	17.50	51.25	Improvement in Quality of life in focus groups
	3. APSANMC	75.00	7.50	7.50	8.25	
	4. SCEAP	30.00	3.00	3.00	3.30	
		350.00	30.00	30.00	65.00	

2. ENVIRONMENTAL PROGRAMMES

B.2. Critical ongoing Schemes 677.00 30.00 30.00 90.00

3. POLLUTION CONTROL BOARD

B.2. Critical ongoing Schemes 135.00 15.00 15.00 16.50

4. Kollern Lake Development.

B.1 Completed Schemes as
on 31.3.90
(spill over liability)

B.2 Critical Ongoing Schemes	Code No.	1990-95	1990-91	1991-92	1991-92
as on 1.4.1990	1 09 0000 00 5455 00 60	32.95	7.00	7.00	7.70

TOTAL		32.95	7.00	7.00	7.70
--------------	--	--------------	-------------	-------------	-------------

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

5. A.P. SCIENCE CENTRE

B.2 Critical Ongoing Schemes as on 1-4-1990

SH(06) ANDHRA PRADESH SCIENCE CENTRE
(3425-60-200-6)

i)	*DISTRICT SCIENCE CENTRES (strengthening of 23 First Phase District Science Centres started during the 7th Plan)	Popularisation of Science through District Science Centres.	1988-89	745.20				
----	--	--	---------	--------	--	--	--	--

a) Expenditure at District
Science Centres.

b) Expenditure at A.P.
Science Centre(HQ)

TOTAL

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measur

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Kena Spec Envi Heas cost
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Highth Plan	1990-91	1991-92	(17)		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)			

5. A.P. SCIENCE CENTRE

B.2 Critical Ongoing Schemes as on 1-4-1990

SH(06) ANDHRA PRADESH SCIENCE CENTRE
(3425-60-200-6)

i) *DISTRICT SCIENCE CENTRES Popularisation of Science through 23
(strengthening of 23 First District Science Centres.
Phase District Science
Centres started during the
7th Plan)

a) Expenditure at District Science Centres.	58.82	7.59	7.59	7.59
b) Expenditure at A.P. Science Centre(HQ)	18.37	2.41	2.41	3.41
TOTAL	77.19	10.00	10.00	11.00

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
X GENERAL ECONOMIC SERVICES								
1. SECRETARIAT ECONOMIC SERVICES								
B.3 Sanctioned Schemes	1 10 3451 00							
	Secretariat Economic Services							
1. Improvement of information system professional Special - Services and maintenance of computer cells								
i) Planning Department			-	-	-	162.90	-	-
ii) Finance Department			-	-	-	-	-	-
2. A.P.Technology Services Ltd			-	-	-	25.00	-	-
3. Research Schemes:								
1. Matching Grant to CESS			1976	250.00	250.00	109.00	-	-
2. Assistance to Institutions for Planning and Research			1989-90					
4. Strengthening Monitoring and Review Wing			1986-87	-	-	1.73	-	-
5. Strengthening of Planning Machinery at District & State level for formulation of Plan. Monitoring & Review and Evaluation of Plan Programmes (C.S.S)			1990-91	-	-	379.00	-	-
6. Public Enterprises Management Bureau			1986-87	-	-	27.00	-	-
7. Studies on Economic conditions of Minorities			1986-87	-	-	13.00	-	-
Total:						717.63		

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan	1990-91		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
X GENERAL ECONOMIC SERVICES												
1. SECRETARIAT ECONOMIC SERVICES												
B.3 Sanctioned Schemes	1 10 3451 00											
	Secretariat Economic Services											
1. Improvement of information system professional Special - Services and maintenance of computer cells												
i) Planning Department		1000.00	189.69	189.69	200.00	-	-	-	-	-	-	-
ii) Finance Department		-	16.00	16.00	20.00	-	-	-	-	-	-	-
2. A.P.Technology Services Ltd		25.00	5.00	5.00	5.00	-	-	-	-	-	-	-
3. Research Schemes:												
1. Matching Grant to CESS	1	250.00	22.00	22.00	27.00							
2. Assistance to Institutions for Planning and Research	1		15.00	15.00	22.00							
4. Strengthening Monitoring and Review Wing		7.05	1.15	1.15	1.25							
5. Strengthening of Planning Machinery at District & State level for formulation of Plan, Monitoring & Review and Evaluation of Plan Programmes (C.S.S)		284.50	45.16	45.16	51.00							
6. Public Enterprises Management Bureau		25.00	5.00	5.00	5.00							
7. Studies on Economic conditions of Minorities		5.00	1.00	1.00	1.00							
		1596.55	300.00	300.00	332.25							

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. TOURISM								
(a) Dir of Tourism	3457 102					55.15		
(b) A.P.TRAVEL & TOURISM DEVP. CORPN.								
B.1 Completed schemes as on 31-3-90 (spill over liability)	1 10 000 00 ----- 1 10 3452 00 ----- 01(190)							
1. Yatrinivas at Secunderabad.	Accommodation	Secunderabad	1988	31.22	49.00	37.51	66 beds	32 beds
TOTAL (B. 1)				31.22	49.00	37.51		
B.2 Critical on going schemes as on 1-4-1990								
	1 10 000 00 ----- 1 10 3452 00 ----- 01(190)							
1. Addl. accommodation at Ranappa		Accommodation Palampet, Warangal Distt.	1988	30.31	35.31	20.37	--	--
2. Sports & Recreational complex Bhavanipuram Phase - I		Accommodation floating facilities etc. Vijayawada	-do-	330.00	330.00	62.41	--	--
3. Cafeteria with Accom. (Motel)		Accommodation Nagarjunasagar	1987	35.70	49.20	24.88	--	--
4. Wayside facilities (Motel)		Accommodation Hindupur Ananthapur District.	1988	25.00	30.00	11.59	--	--

III.B Draft VIII Plan (1990-95) Proposals for Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2. TOURISM										
(a) Dir of Tourism	3457 102	80.00	10.00	10.00	12.00					
(b) A.P.TRAVEL & TOURISM DEVP. CORPN.										
B.1 Completed schemes as on 31-3-90 (spill over liability)	1 10 000 00 ----- 1 10 3452 00 ----- 01(190)									
1. Yatrinivas at Secunderabd.	Accommodation	11.49		11.49	34 beds		34 beds	--	--	--
TOTAL (B. 1)		11.49		11.49	34 beds					
B.2 Critical on going schemes as on 1-4-1990	1 10 000 00 ----- 1 10 3452 00 ----- 01(190)			40.00	40.00	36.54				
1. Addl.accommodation at Ranappa		6.69			16 beds		16 beds	--	--	--
2. Sports & Recreational complex Bhavanipuram Phase - 1		39.59					--	--	--	--
3. Cafeteria with Accon. (Hotel)		19.02			24 beds		24 beds	--	--	--
4. Wayside facilities (Hotel)		10.84			12 beds		12 beds	--	--	--

III.8 Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Development of Beach resort:		Accommodation Rishikonda, Viz. Distt.	1988	106.02	120.28	38.15	--	--
6. Sound & Light show		Recreational Golconda Port:Hyd.	1988	79.50	92.40	46.38	--	--
7. Water sports equipment		Boats, Vijayawada, Rishikonda N'Sagar	88-89	23.28	29.10	11.84	--	--
TOTAL (B. 2) :-				629.81	686.29	215.62	0.00	0.00

B.3. Sanctioned schemes/committed
in 1990-91

1. Construction of cottages	--	Accommodation, Pulicat lake. Nellore District.	1990	20.48	20.48	--	--	--
2. Wayside facilities	--	Accommodation, Palamaner Chittoor District.	-do-	27.18	27.18	--	--	--
3. Wayside facilities	--	Accommodation, Beachpally Mahabubnagar district.	-do-	28.90	28.90	--	--	--
4. Wayside facilities	--	Accommodation, Suryapet Nalgonda District.	-do-	29.83	29.83	--	--	--
5. Floating restaurant	--	Restaurant Hussainsagar lake, Hyd.	1990	40.00	40.00	--	--	--
6. Purchase of launch	--	Launch N'Sagar	-do-	40.00	40.00	--	--	--

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical targets in '000' Ha/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environments Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
5. Development of Beach resort:		53.93			108 beds		72 beds	36 beds	--	--	
6. Sound & light show		33.11				--	--	--	--	--	
7. Water sports equipment		4.00				12 boats	12 boats	--	--	--	
TOTAL (B. 2) :-		167.10	40.00	40.00	36.54	160 beds +12 boats	124 beds +12 boats	36 beds	--	--	
B.3. Sanctioned schemes/committed in 1990-91											
1. Construction of cottages	--	7.00	--		4.00	18 beds	--	18 beds	--	--	
2. Wayside facilities	--	10.00	--		5.00	22 beds	--	22 beds	--	--	
3. Wayside facilities	--	15.00	--		10.00	8 beds	--	8 beds	--	--	
4. Wayside facilities	--	16.04	--		11.04	8 beds	--	8 beds	--	--	
5. Floating restaurant	--	11.50	--		6.50	Floating canteen	--	Floating canteen	--	--	
6. Purchase of launch	--	14.00	--		--	1 launch		1 Inc.	--	--	

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. Films on Tourism	--	Publicity State	-do-	3.50	3.50	--	--	--
8. Fairs/Festivals	--	Publicity Golconda Fort:Hyd.	-do-	5.00	5.00	--	--	--
9. Lake resort	--	Restaurant Shamirpet lake, RR Dist.	-do-	8.00	8.00	--	--	--
TOTAL (B. 3)				202.89	202.89			
GRAND TOTAL (B)				863.92	938.18	253.13	0.00	0.00

3. ECONOMIC ADVICE AND STATISTICS

Dir of Economics & Statistics

B.1. Completed Schemes as on 31-03-90
(Soil over liabilities)

Sub-total

0.00

B.2. Critical on going scheme as on 1.4.90

1	Conduct of Quinquennial livestock census		Head Quarters			13.54		
2	State share of Exp. on T.R.A	34540280007	Head Qtrs & dists			42.74		
3	State share of Expr. on scheme for strengthening of supervision for area & yield	34540280008	HEAD QUARTERS&DISTS.			29.59		
4	State share of Expr. scheme comprehensive crop comprehensive crop insurance	34540280010	HEAD QUARTERS&DISTS.			155.53		

Sub-total

241.40

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(13)	(14)	(15)	(16)	(17)	(18)	
7. Pilas on Tourism	--	2.10	--	--	--	--	Publicity	--	--	Pub.	--	--
8. Pairs/Festivals	--	2.50	--	--	--	--	Publicity	--	--	Pub.	--	--
9. Lake resort	--	8.00	--	--	--	--	Restaurant	--	--	Rest.	--	--
TOTAL (B. 3)		86.16		0.00	36.54	56 beds				56 beds		--
GRAND TOTAL (B)		264.81	40.00	51.49	73.08	56 beds				56 beds	--	--

3. ECONOMIC ADVICE AND STATISTICS

Dir of Economics & Statistics

B.1. Completed Schemes as on 31-03-90
(Soil over liabilities)

Sub-total

B.2. Critical on going scheme as on 1.4.90

1	Conduct of Quinquennial livestock census	17.50	2.50	2.50	3.00	
2	State share of Exp. on F.R.A 34540280007	84.90	11.80	11.80	14.70	
3	State share of Expr. on scheme for strengthening of supervision for area & yield 34540280008	60.95	8.80	8.80	10.40	
4	State share of Expr. scheme comprehensive crop comprehensive crop insurance 345402800010	402.75	55.75	72.31	75.00	

Sub-total

565.70 78.85 95.41 103.10

III.B Draft VIII Plan (1990-95) Proposals For Programmes/Projects

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Seventh Plan	
				Original	Revised		Capacity Creation	Utilisat- ion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B.3. Sanctioned schemes/committed in 1971								
1	strengthening of inservice TRAINING UNIT.	34540211202	HEAD QUARTERS	1990				
2	ESTT. OF A TECHNICAL CELL AT THE HEAD QUARTERS OF THE DIRECTORATE FOR COLLECTION	34540280009	HEAD QUARTERS	1990				
3	STATE SHARE OF EXPER. ON WORLD AGRICULTURE CENSUS.	34540280006	HEAD QUARTERS	1990				
4	ESTABLISHMENT OF A DESK TOP PRINTING UNIT	34540211203	HEAD QUARTERS	1990				
5	CONDUCT OF FAMILY LIVING SERVEYS	34540211203	HEAD QUARTERS&DISTS.	1990				
6	STRENGTHENING OF INDUSTRIES	34540211203	HEAD QUARTERS	1990				
	Sub-total							
	TOTAL					241.40		

4. WEIGHTS AND MEASURES

Controller, Legal Metrology

B 3. Sanctioned Schemes in Continued in 1990-91	110 3470 106	AP State wide scheme for strenghting Reg. Dist. Admn.	1990-91	60.00	60.00	28.11
---	--------------	---	---------	-------	-------	-------

III.B Draft VIII Plan (1990-95) Proposals for Programmes/Projects

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
Physical Targets in '000' Ha/
Benefits to relevant unit of measurements)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/ costs
		Proposed outlay	Approved outlay	Anticipated outlay	Proposed outlay	Anticipated outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
B.3. Sanctioned schemes/committed in 1971											
1 strengthening of inservice TRAINING UNIT.	34540211202	6.00	2.00	2.00	1.00						
2 ESTY. OF A TECHNICAL CELL AT THE HEAD QUARTERS OF THE DIRECTORATE FOR COLLECTION	34540280009	20.00	3.00	3.00	3.50						
3 STATE SHARE OF EXPEE. ON WORLD AGRICULTURE CENSUS.	34540280006	5.00	5.00	5.00	0.00						
4 ESTABLISHMENT OF A DESK TOP PRINTING UNIT	34540211203	16.80	8.80	8.80	5.00						
5 CONDUCT OF FAMILY LIVING SURVEYS	34540211203	12.50	1.00	1.00	5.50						
6 STRENGTHENING OF INDUSTRIES	34540211203	18.65	1.35	1.35	2.00						
Sub-total		78.95	21.15	21.15	17.00						
TOTAL		644.65	100.00	116.56	120.10						

4. WEIGHTS AND MEASURES

Controller, Legal Metrology

3. Sanctioned Schemes in Continued in 1990-91	110 3470 106	60.00	10.00	10.00	12.00						
---	--------------	-------	-------	-------	-------	--	--	--	--	--	--

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES							
I. GENERAL EDUCATION							
Dir. of School Education							
B.1 Completed schemes as on 31-3-1990 (Spill over liability)			Nil				
B.2 Critical ongoing schemes as on 1-4-1990 (para 3 of Secretarys D.O.)	ELEMENTARY ----- 2202-01 U.K. ----	Rural 85% ----- Urban	1984-85	Estimates not prepared. Schemes are being extended in a phased manner.		1722.440	U.K. Phase-I ----- School build. 84 Teacher Centres 30 Trg.Prg. 1032
	O.D.B. -----		1987-88			7115.840	
	A.V. -----		1987-88			991.857	
	N.F.E -----		1979-80			55.320	
	SECONDARY ----- 2202-02 Vocational Education		1984-85			1241.447	
	Merit Awards Science & environmental. DIETs.		1989-90			2122.500	
TOTAL B.2						13249.404	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
II. SOCIAL SERVICES											
I. GENERAL EDUCATION											
Dir. of School Education											
B.1 Completed schemes as on 31-3-1990 (Spill over liability)											
B.2 Critical ongoing schemes as on 1-4-1990 (para 3 of Secretarys D.O.)											
	ELEMENTARY										
	2202-01										
	U.I.										
		4337.19	721.05	721.05	721.05	1812	650	1030			6-11 Age group II-13 Population 100%
						Students	Students	Students			
						at sec.	at sec.	at sec.			
						stage	stage	stage			
	O.D.B.	1000.00	550.00	550.00	450.00						
	A.V.	1100.00	400.00	400.00	100.00						
		6437.19	1671.05	1671.05	1271.05						
	H.F.E	2572.02	611.00	611.00	570.96						
	SECONDARY										
	2202-02										
	Vocational Education	1272.00	153.00	153.00	163.00						
	Merit Awards Science DIETS.	2122.50	30.50	30.50	411.65						
TOTAL B.2		12840.900	4136.600	4136.600	3687.710						

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan Capacity Creation	Utilis tios
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B.1 Sanctioned Scheme/Committed in 1990-91 (Para 3 of Secretarys D.O.)	2202 Rural		1990-91	16614.18		-	-	

STATE COUNCIL OF HIGHER EDUCATION

Assistance to APSCHE (including Universities)	1988-89	2503.00	1777.53
--	---------	---------	---------

Total:

2503.00	1777.53
---------	---------

GENERAL EDUCATION
Intermediate Education

B.2 Committed Ongoing Schemes.	800	1)Book Bank Schemes 85-86 to S.C.Students.	-	-	-	-
	001	2)State awards to University and Jr.College teachers.	79-80	-	-	-
	001	3)Special Coaching for SC students studying in Inter final	85-86	-	-	-
	001	4)Special Coaching for SC students appearing for EANCET	85-86	-	-	-
	107	5)EPP Scholarships	82-83	-	-	-

III: B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
B.3 Sanctioned Scheme/Committed in 1990-91 (Para 3 of Secretary's H.O.)	2202 Rural	4150.38	284.30	284.20	474.24						
		11045.30	907.60	907.60	1223.20						
		1370.01	60.15	60.15	254.56						
		44.81	4.50	4.50	7.41						
		16610.50	1256.55	1256.45	1959.41						

STATE COUNCIL OF HIGHER EDUCATION

Total:

GENERAL EDUCATION	
Intermediate Education	
B.2 Committed Ongoing Schemes.	800
	001
	001
	001
	107

50.00	10.00	10.00	11.00	-	-	-	-	-
2.00	0.40	0.40	0.44	-	-	-	-	-
30.00	6.00	6.00	6.60	-	-	-	-	-
10.00	0.92	0.92	1.01	-	-	-	-	-
155.00	21.00	21.00	23.10	-	-	-	-	-

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan Capacity Creation	Utilisa- tion
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	104	6)Grant-in-aid to AP Maths Association.	86-87	-	-	-	-	-
	103	7)Construction of building GJC, Hindupur	85-86	-	-	-	-	-
	104	8)Construction of AP Residential Jr.College Maredmilli (Tribal sub-Plan).		-	-	-	-	-
	104	9)Construction of AP RJC, Kodiginaballi Sanctioned 1989-90		-	-	-	-	-
	103	10)Continuation posts for 314 Vocational seats	90-91	-	-	-	-	-

B 3 sanctioned committed in 1990-91

Direction & Administration	001
Govt.Colleges and Institutions.	103
Asst.to Non-Govt.Colleges	104
Other Expr.	800

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
	104	0.50	0.10	0.10	0.11	-	-	-	-	-	
	103	2.00	2.00	2.00	2.20	-	-	-	-	-	
	104	184.00	10.00	10.00	11.00	-	-	-	-	-	
	104		10.00	10.00	11.00	-	-	-	-	-	
	103	319.05	42.31	42.31	46.54	-	-	-	-	-	
		752.55	102.73	102.73	113.00	-	-	-	-	-	

B J sanctioned committed in 1990-91

Direction & Administration	001	98.00	24.91	24.91	27.40
Govt.Colleges and Institutions.	103	626.25	70.10	70.10	77.11
Asst.to Non-Govt.Colleges	104	125.75	40.00	40.00	44.00
Other Expr.	800	10.00	-	-	-

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan	
				Original	Revised		Capacity Creation	Utilisa- tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COLLEGIATE EDUCATION:								
2-21-2202-03:								
B2								
Critical on-going schemes as on 1-4-1990:								
State Awards to Teachers	001	Headquarters	79.80	-	-	-	-	-
Book Bank scheme for SCS.,	800	"	85.86	-	-	-	-	-
E.P.P. scholarships.	107	"	82.83	-	-	-	-	-
N.S.S. (State shares)	800	"	69.70	-	-	-	-	-
2-21-2202-03:								
B3.								
Sanctioned schemes 1990-91:								
	001							
	103							
	104							
GENERAL EDUCATION								
ADULT EDUCATION								
1. Direction and Administration (State Level Admn.)	221-2202-00001 001	State Head Quarters	1990-91	15.00	15.00	36.836		
2. Direction and Administration (District Level Admn.)	001	District Head Quarters	1990-91	6.00	6.00	13.826		
3. Project Level Administration	103	All over State	1990-91	312.00	312.00	960.175	10.17	4.5
4. Other Adult Education Programmes (Post Literacy) and following up Programme	200	All over State	1990-91	34.00	34.00	77.482		
TOTAL				367.00	367.00	1088.319	10.17	4.5

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
COLLEGIATE EDUCATION:											
2-21-2202-03:											
B2											
Critical on-going schemes as on 1-4-1990:											
State Awards to Teachers	001	5.00	0.80	0.80	0.88	-	-	-	-	-	-
Book Bank scheme for SCs.,	800	75.00	6.00	6.00	6.60	-	-	-	-	-	-
E.P.P. scholarships.	107	175.00	35.00	35.00	38.50	-	-	-	-	-	-
M.S.S. (State shares)	800	194.00	18.00	18.00	19.80	-	-	-	-	-	-
		449.00	59.80	59.80	65.78	-	-	-	-	-	-
2-21-2202-03:											
B3.											
Sanctioned schemes 1990-91:											
	001	102.10	16.80	16.80	18.48	-	-	-	-	-	-
	103	1170.15	86.20	86.20	94.82	-	-	-	-	-	-
	104	12.00	4.00	4.00	4.40	-	-	-	-	-	-
		1284.25	107.00	107.00	117.70	-	-	-	-	-	-
GENERAL EDUCATION											
ADULT EDUCATION											
1. Direction and Administration (State Level Adm.)	221-2202-00001 001	91.70	15.00	15.00	15.50						
2. Direction and Administration (District Level Adm.)	001	36.60	6.00	6.00	6.60						
3. Project Level Administration	103	1907.00	312.00	312.00	343.20		2.34	2.34			
4. Other Adult Education Programmes (Post Literacy) and following up Programme	200	176.40	34.00	34.00	37.40						
TOTAL		2211.70	367.00	367.00	402.70		2.34	2.34			

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan Capacity Creation	Utilisa- tion
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2212202 80								
XI Social Services								
I General Education								
Registrar of Publications			1990	8.58	8.58	13.61	-	-
			1990	8.70	8.70	-	-	-
				17.28	17.28	13.61		
JAWAHAR BAL BHAVAN								
B2. 1. Addl. Staff at JBB,Hyd.	221. 2202-80-800- (05)-010	H.Qtrs.	1985-86	5.00	5.00			
2. Model Children's Library in JBB,Hyd. and audio visual equipment media.	221. 2202-80-800- (05)-260/262	-do-	1985-86	5.00	1.65	1.65	1.65	1.
3. Replenishment of arts & craftts, supply of instruments to Bal Bhavans/ Kendras.	-do-	Dists.	1985-86	2.00	0.82	0.82	0.82	0.
4. Programme Dev., organisation of Children festivals, National festivals and inter state programme.	-do-	H.Qtrs.	1985-86	3.00	0.93	0.93	0.93	0.
5. Dev., of Indira Priyadarshini Auditorium & maintenance.	-do-	-do-	1985-86	1.00	0.70	0.70	0.70	0.
6. Children's museum at JBB.	-do-	-do-	1985-86	2.00	0.75	0.75	0.75	0.
7. Children's dormetary in JBB.	-do-	-do-	1985-86	4.00				
Total B2:				22.00	9.85	4.85	4.85	4.
B3. 8. Grant in aid to Existing Dist. Bal Bhavans towards salaries and maintenance.	221. 2202-80-800- (05)-091/092	Dists.	1985-86	9.50	10.17	10.17	10.17	10.1

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
2212202 80										
XI Social Services										
I General Education										
Registrar of Publications		-	2.00	2.00	2.20	-	-	-	-	-
		2.00		2.00		2.20				

JAYANAR BAL BHAVAN

B2. 1. Addl. Staff at JBB.Hyd.	221. 2202-80-800-105)-010									
2. Model Children's Library in JBB.Hyd. and audio visual equipment media.	221. 2202-80-800-105)-260/262									
3. Replenishment of arts & crafts. supply of instruments to Bal Bhavans/ Kendras.	-do-	17.00	3.00	3.00	5.00					
4. Programme Dev., organisation of Children festivals, National festivals and inter state programme.	-do-	2.50	0.50	0.50	0.50					
5. Dev., of Indira Priyadarshini Auditorium & maintenance.	-do-	3.00	1.30	1.30	0.50					
6. Children's museum at JBB.	-do-									
7. Children's dormitory in JBB.	-do-									
Total B2:		22.50	4.80	4.80	6.00					
B3. 8. Grant in aid to Existing Dist. Bal Bhavans towards salaries and maintenance.	221. 2202-80-800-105)-091/092									

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Madhya Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan	Annual Plan (1990-91)		Annual Plan	Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		(1990-95) Proposed outlay	Approved outlay	Anticipated Expenditure	(1991-92) Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
9. Opening of Bal Kendras at Mandals salaries and maintainace Total B3:	-do-									
JAWANAR BAL BHAVAN TOTAL :(B2 & B3)		22.50	4.80	4.80	6.00					
SPORTS & YOUTH SERVICES										
B.3 Sanctioned Schemes committed in 1990-1991 (para 3 of Secretary DO)										
DIR. OF YOUTH SERVICES										
1. Completed Debemes as on 31.3.90 (Spillover liability)	2-21-2204-001 Social services									
2. Critical ongoing schemes as on 1.4.90.	2-21-2204-001 Education									
3. Sanctioned schemes /committed on 1990-91.	2-21-2204-001 Sports and Youth Services		108.83	15.00	15.00	16.50				
Total :			108.83	15.00	15.00	16.50				
DIR. OF YUVASHAKTI										
1. Completed Schemes as on 31.3.90 (Spill-over liability)	2-21-2204-001									
2. Critical ongoing schemes as on 1.4.90.	2-21-2204-001									
3. Sanctioned schemes /committed on 1990-91.	2-21-2204-001	243.65	35.00	35.00	38.50	6000 Nos	500 Nos.	600 Nos.	23000 Nos.	
Total :		243.65	35.00	35.00	38.50	6000 Nos	500 Nos	600 Nos	23000 Nos	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan Capacity Creation	Utilisa- tion
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ART & CULTURE								
Public Libraries								
(ALL ARE NEW SCHEMES)								
1. Funds to S.C.L.&S.R.L. Libraries opened under S.C.P.&T.S.P. in VII Five year Plan for purchase of books.	221 2205-Art Culture 105-Public Libraries.	& Providing Library Service in the State.	1990-91	8.00	8.00			
2. Sanction of funds for purchase of Xerox Machines to Directorate of Public Libraries:S.C.L.Hyd., State Regional Library Guntur:and Sri Gouthmi Regional Library, Rajamahendravaram. @ Rs.1.30 lakhs.	"		1990-91	5.20	5.20			
3. Sanction of funds for purchase of furniture to Regional Library, Rajamahendravaram.	"		1990-91	1.10	1.10			
4. Sanction of funds for the acquisition of the buildings of Bugga Mutt for Regional Library, Tirupathi.	"		1990-91	4.50	4.50			
5. Grants to Zilla Grandhalaya Samstha, Srikakulam for completion of District Central Library building.	"		1990-91	3.00	3.00			
6. Sanction of funds to State Institute of Library Education, Research and Training (SILERT) for conducting Orientation Courses.	"		1990-91	0.20	0.20			
7. Sanction of funds to Raja Ramohar-Roy Library Foundation to obtain matching grant for purchase fo books.	"		1990-91	8.00	8.00			
Total:-				30.00	30.00			

VII.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan	Annual Plan (1990-91)		Annual Plan	Anticipated Benefits			Beyond	Remarks Specifically Environmental Measures/Costs
		(1990-95) Proposed outlay	Approved outlay	Anticipated Expenditure	(1991-92) Proposed outlay	Eighth Plan	1990-91	1991-92	Eighth Plan	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
ART & CULTURE										
Public Libraries										
(ALL ARE NEW SCHEMES)										
1. Funds to S.C.L.&S.R.L. Libraries opened under S.C.P.&T.S.P. in VII Five year Plan for purchase of books.	221 2205-Art Culture 105-Public Libraries.		8.00	8.00	33.20					
2. Sanction of funds for purchase of Xerox Machines to Directorate of Public Libraries;S.C.L.Hyd., State Regional Library Guntur;and Sri Gouthai Regional Library, Rajahmundry, @ Rs.1.30 lakhs.	"		5.20	5.20						
3. Sanction of funds for purchase of furniture to Regional Library, Rajahmundry.	"		1.10	1.10						
4. Sanction of funds for the acquisition of the buildings of Bugga Nutt for Regional Library, Yirupathi.	"		4.50	4.50						
5. Grants to Zilla Grandbalaya Samstha, Srilakulam for completion of District Central Library building.	"		3.00	3.00						
6. Sanction of funds to State Institute of Library Education, Research and Training (SILERT) for conducting Orientation Courses.	"		0.20	0.20						
7. Sanction of funds to Raja Rammohan Roy Library Foundation to obtain matching grant for purchase fo books.	"		8.00	8.00						
Total:-			30.00	30.00	33.20					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan	
				Original	Revised		Capacity Creation	Utilisa tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ART & CULTURE								
A.P.BALALA ACADEMY								
B1.								
B2. 1. Conferences, seminars and workshops.								
2. Estt. of Balananda Sangams through out the state								
3. play materials kits for pre-school schildren								
4. Mini library kits to Tribal children.								
5. Workshop on dev. of self-confidence among the children.								
6. Video project.	221. 2205-102-(07) 090/092	H.Qrts.	1985-86	19.00	7.50	7.35	7.35	7.35
1. Cultural talent search competitions.								
2. Exhibitions of child art books								
3. Child theatre workshop.								
4. Institute of Children's literature.								
5. Educational resources centre								
6. Production of Children's literature.								
7. Disc-Album (production of pre-recorded cassettees)								
8. Children's Film Book.								
A.P.BALALA ACADEMY TOTAL :				19.00	7.50	7.35	7.35	7.35

DIRECTOR, CULTURAL AFFAIRS

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan	Annual Plan (1990-91)		Annual Plan	Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs	
		(1990-95) Proposed outlay	Approved outlay	Anticipated Expenditure	(1991-92) Proposed outlay	Eighth Plan	1990-91			1991-92
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
ART & CULTURE										
A.P.BALALA ACADEMY										
B1.										
B2. 1. Conferences, seminars and workshops.										
2. Estt. of Balananda Sangams through out the state										
3. play materials kits for pre-school schildren										
4. Mini library kits to tribal children.										
5. Workshop on dev. of self-confidence among the children.										
6. Video project.	221. 2205-102-(07) 090/092									
1. Cultural talent search competitions.										
2. Exhibitions of child art books										
3. Child theatre workshop.										
4. Institute of Children's literature.										
5. Educational resources centre										
6. Production of Children's literature.										
7. Disc-Album (production of pre-recorded cassettes)										
8. Children's Film Book.										
A.P.BALALA ACADEMY TOTAL :		10.00	2.00	2.00	2.00					
DIRECTOR, CULTURAL AFFAIRS		442.50	50.00	50.00	55.00					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan Capacity Creation	Utilisa- tion
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. MEDICAL AND PUBLIC HEALTH								
(a) Dir. Medical Education								
B.1 Completed Schemes as on 31.3.90 (spill over liability)	-	-	-	-	-	-	-	NIL
B.2 Critical Ongoing Schemes as on 1.4.1990	-	-	-	-	-	-	-	NIL
B.3 Sanctioned Schemes/Comm- itted in 1990-91	2 22 2210 -	Strengthening of Teaching Hospitals & Dispensaries and Medical Colleges in the State viz. Hyderabad, Warangal, Kurnool, Tirupathi, Guntur, Kakinada and Visakhapatnam						
	01							
	110							
	2 22 2210 -							
	05							
	105							
	- do -							
Schemes:								
1. Gandhi Hpl. Secun- derabad-Estt.of Neuro Surgery intensive care unit/Plastic Surgery Unit/Traumatology Unit with staff and equipment/Radiology								
2. Osmania Genl.Hpl.Hyd. strengthening of Cardio-therapic unit with staff and equipment (including Gastroenterology)								

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Proposed outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
5. MEDICAL AND PUBLIC HEALTH											
(a) Dir. Medical Education											
B.1 Completed Schemes as on 31.3.90 (spill over liability)	-	-	-	-	-	-	-	-	-	-	-
B.2 Critical Ongoing Schemes as on 1.4.1990	-	-	-	-	-	-	-	-	-	-	-
B.3 Sanctioned Schemes/Commi- tted in 1990-91	2 22 2210 -										
	01										
	110										
	2 22 2210 -										
	05										
	105										
	- do -										
Schemes:											
1. Gandhi Hpl. Secun- derabad-Estt. of Neuro Surgery intensive care unit/Plastic Surgery Unit/Traumatology Unit with staff and equipment/Radiology		23.00	10.00	10.00	3.00				219 persons will be employed 7 student buses will be purchased 12 ambulance will be purchased construction of building works etc. purchase of equipment etc.		
2. Osmania Genl. Hpl. Hyd. strengthening of Cardio-therpic unit with staff and equipment (including Gastroenterology)		7.00	1.30	1.30	1.50						

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan Capacity Creation	Utilisa- tion
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Osmania Medical College, Hyd equipment for medical teacher training Unit								
4. Gandhi Medical College, Hyd. equipment including yard stick deficiency of staff (Physiorespiratory medspiror)								
5. Nursing College, Kurnool Recognition and sanction of additional posts								
6. College of Nursing, Hyd. Yardstick deficiency of additional posts								
7. Sanction of ambulance to major teaching hospitals and re-orientation of medical education programme attached to medical colleges								
8. Hqs.Office - Directorate of Medical Education, Hyderabad strengthening								
9. Capital spill over works and other construction work DME Hyd.								

III.B DRAFT VIII PLAN (1990-95) PROGRAMS FOR PROGRAMS/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
3. Osmania Medical College. Hyd equipment for medical teacher training Unit		8.00	8.00	8.00	-					
4. Gandhi Medical College. Hyd. equipment including yard stick deficiency of staff (Physiorespiratory medspiror)		9.90	5.00	5.00	1.00					
5. Nursing College. Karsool Recognition and sanction of additional posts		19.00	4.00	4.00	1.90					
6. College of Nursing. Hyd. Yardstick deficiency of additional posts		8.50	2.00	2.00	1.50					
7. Sanction of ambulance to major teaching hospitals and re-orientation of medical education programme attached to medical colleges		80.00	30.00	30.00	50.00					
8. Hqs.Office - Directorate of Medical Education. Hyderabad strengthening		27.00	6.00	6.00	5.00					
9. Capital spill over works and other construction work DME Hyd.										

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Up to the end of 7 th Plan	
				Original	Revised		Capacity Creation	Utilisa- tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Construction of Building								
Hospitals								
Colleges								
10.Estt. of Bio-engineering in all Teaching Colleges								
11.Creation of posts of Diaticiaus in teaching hospitals and medical colleges (Hostels)								
12.Estt. of Cobalt Therapy unit at Warangal N.G.M. Hospitals								
13.Yardstick deficiencies at Govt. Victoria Hospital, Vizag								
14.Estt. of Cobalt Therapy Unit at Govt.Genl.Hospital, Kurnool								
15.Estt. of Cobalt Therapy Unit at Govt.Genl.Hospital, Guntur								
16.Govt.Mty.Hospl. Nayapul, Hyd. Yardstick deficiency of staff and equipment								

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs	
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91			1991-92
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Construction of Building		18.60	13.00	13.00	5.60					
Hospitals		300.00	7.00	7.00	92.32					
Colleges		200.00	4.00	4.00	89.30					
10.Estt. of Bio-engineering in all Teaching Colleges		5.00	5.00	5.00						
11.Creation of posts of Diaticians in teaching hospitals and medical colleges (Hostels)		8.00	8.00	8.00						
12.Estt. of Cobalt Therapy unit at Warangal M.G.M. Hospitals		32.00	6.00	6.00	6.00					
13.Fardstick deficiencies at Govt. Victoria Hospital, Vizag		10.50	3.70	3.70	1.60					
14.Estt. of Cobalt Therapy Unit at Govt.Genl.Hospital, Kurnool		32.00	6.00	6.00	6.00					
15.Estt. of Cobalt Therapy Unit at Govt.Genl.Hospital, Guntur		32.00	6.00	6.00	6.00					
16.Govt.Mty.Hospl. Mayapul. Hyd. Fardstick deficiency of staff and equipment		17.00	8.00	8.00	2.00					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan	
				Original	Revised		Capacity Creation	Utilisa tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
17. Govt. Mtg. Hospl. Nayapul, Hyd. Yardstick deficiency of staff in certain categories and equipment								
18. M.G.M. Hospital, Warangal sanction of a post of Dental Dy. Civil Surgeon and Estt. of Traumatology Unit with staff and equipment								
19. A.P. Chest Hospl. Hyd. Opening of blood bank and yardstick deficiency of staff and equipment								
20. Estt. of clinical pharmacology units in teaching hospitals-except G.G.H. Guntur Rs.1.25 lakhs per each hospital								
21. Strengthening of Microbiology Units in all medical colleges in the state								
22. M.R.J. Cancer Hospital and R.I. Hyd. strengthening of C.T. scanner unit								

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
17. Govt. Mtg. Hospl. Nayaonl. Hyd. Yardstick deficiency of staff in certain categories and equipment		27.00	5.00	5.00	5.00					
18. K.G.M. Hospital. Varadgal sanction of a post of Dental Dy. Civil Surgeon and Estt. of Traumatology Unit with staff and equipment		35.00	6.50	6.50	6.50					
19. A.P. Chest Hospl. Hyd. Opening of blood bank and yardstick deficiency of staff and equipment		21.00	8.00	8.00	3.05					
20. Estt. of clinical pharmacology units in teaching hospitals-except G.G.H. Guntur Rs.1.25 lakhs per each hospital		8.75	8.75	8.75	-					
21. Strengthening of Microbiology Units in all medical colleges in the state		16.00	16.00	16.00	-					
22. M.H.J. Cancer Hospital and R.I. Hyd. strengthening of C.T. scanner unit		25.00	8.75	8.75	3.50					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan Capacity Creation	Utilisa- tion
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
23. Govt. Genl. Hospl. Kakinada Estt of Traumatology Unit								
24. E.N.T. Hospl. Hyd. Strengthening of staff and equipment								
25. Hospital for Mental Care, Hyd. strengthening of staff and equipment								
26. Niloufer Hospital, Hyd - yardstick deficiency of staff and equipment								
27. Institute of Tropical Diseases (Fever Hospital, Hyd.) Hyd. yard stick deficiency of staff and equipment								
28. Strengthening of Nephrology Unit at O.M.C./O.G.H. Hyderabad.								
29. Strengthening of Gastroenterology Unit at O.M.C./O.G.H Hyderabad.								
30. Strengthening of Surgical Gastroente- rology O.M.C./O.G.H Hyderabad.								
31. S.D. Eye Hospl. Hyderabad.								

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Anticipated Benefits Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
23.Govt.Genl.Hospl. Nakinada Zstt of Traumatology Unit		32.00	6.00	6.00	6.00					
24.E.N.T.Hospl.Hyd. Strengthening of staff and equipment		22.00	10.00	10.00	2.50					
25.Hospital for Mental Care. Hyd. strengthening of staff and equipment		67.00	15.00	15.00	11.77					
26.Biloufer Hospital. Hyd - yardstick deficiency of staff and equipment		11.00	4.00	4.00	1.50					
27.Institute of Tropical Diseases (Fever Hospital.Hyd.)Hyd. yard stick deficiency of staff and equipment		7.00	4.00	4.00	0.53					
28.Strengthening of Nephrology Unit at O.N.C./O.G.H. Hyderabad.		22.00	-	-	4.00					
29.Strengthening of Gastroenterology Unit at O.N.C./O.G.H. Hyderabad.		6.00	-	-	1.00					
30.Strengthening of Surgical Gastroenterology O.N.C./O.G.H. Hyderabad.		4.00	-	-	0.30					
31.S.D.Eye Hospl. Hyderabad.		110.00	20.00	20.00	17.00					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan	
				Original	Revised		Capacity Creation	Utilisa- tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
32.Regional Eye Hospital, Warangal, Kurnool and Visakhapatnam								
33.S.T/S.Cs dress and book allowances								
Total (B3) (DME) :						2132.62		100%
b) UNIVERSITY OF HEALTH SCIENCES								
B1. Completed Schemes as on 31.3.90 (Spillover liability)	2210-05-105				N I L			
B2. Critical ongoing schemes as on 1.4.90.								
i) University General Hpl. VJA construction of Buildings.		VIJAYAWADA	1988	88.74		30.56		
ii) U.G.H., M'giri construction of buildings		MANGALAGIRI	1988	6.40		4.09		
iii) Super Speciality Hospital		VIJAYAWADA	1989	750.00	750.00	50.00		
Total B2:				845.14	750.00	84.65		
B3. Schemes Sanctioned /committed in 1990-91.	2210-5-105							
i) University Dental Wing		VIJAYAWADA	1990-91	60.00	60.00	-	-	-
ii) Diagnostic Centre		VIJAYAWADA	1990-91	-	-	-	-	-
iii) UHS Office construction of Building		VIJAYAWADA	1990-91	10.00	10.00	-	-	-
iii) SMC Vijayawada and attached hospitals Addl. Posts.		VIJAYAWADA	1990-91	163.70	163.70	-	-	-
Total B3:				233.70	233.70	-	-	-
Total B2+B3(U H S) :				1078.84	983.70			

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
32.Regional Eye Hospital, Warangal. Kurnool and Visakhapatnam		230.00	54.00	54.00	42.00					
33.S.T/S.Cs dress and book allowances		5.00	1.00	1.00	1.00					
Total (B3) (DNE) :		1485.85	300.00	300.00	380.47					
BIUNIVERSITY OF HEALTH SCIENCES										
B1. Completed Debemes as on 31.3.90 (Spillover liability)	2210-05-105									
B2. Critical ongoing schemes as on 1.4.90.										
i) University General Bpl. VJA construction of Buildings.										
ii) U.C.B., M'giri construction of buildings		105.00	20.00	30.00	29.00					
iii) Super Speciality Hospital		340.00	30.00	30.00	9.00					
		446.00	50.00	60.00	38.00					
B3. Schemes Sanctioned /committed in 1990-91.	2210-5-105									
i) University Dental Wing		60.00	5.00	5.00	7.50					
ii) Diagnostic Centre		-	5.00	-	-					
iii) UBS Office construction of Building		10.00	10.00	10.00	-					
iii) SHC Vijayavada and attached hospitals Addl. Posts.		163.70	10.00	10.00	10.00					
		233.70	30.00	25.00	17.50					
		679.70	80.00	85.00	55.50					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7th Plan	
				Original	Revised		Capacity Creation	Utilisa- tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CHIZAM Institute of Medical Sciences.								
B1. Completed Schemes as on 31.3.90 (Spillover liability)				N I L				
B2. Critical ongoing schemes as on 1.4.90.				N I L				
B3. Sanctioned schemes /committed in 1990-91.								
	222 2210 01 110	Purchase of Mechninery and Equipment. Development of NIMS 1990-91 Hospital & Dispns		-	-	842.86	-	
		Total : (B3-NIMS)		-	-	842.86	-	
d. A.P. VAIDYA VIDHANA PARISHAD								
B1. Completed Schemes as on 31-3-90				N I L				
B2. Critical on going Schemes	222 2210 03 110							
Continuance of 8 beds ward in commr. Ml. Dharmavaram, Anantapur.	222 2210 01 110		1989-90	--	--	--	--	
B3. Schemes Sanctioned/Committed in 1990-91								
1. Strengthening of Coordinative and administrative net work. The District Co-ordinative Hospital service scheme			90-91	13.41	13.41	--	--	
2. Creation of Planning Section vigilance/Complaints section and recruitment section in the Head Office.			90-91	6.65	6.65	--	--	
3. Upgradation of Dist.Hospital, Vizianagaram into 250 beds Hospl.sanction of 20 addl.beds			90-91	20.34	20.34	--	--	
4. Upgradation of Dist.Hospital, Rajahmundry in to 250 beds Hospital - Sanction of 16 addl.beds.			90-91	42.54	42.54	--	--	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMS/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Chizam Institute of Medical Sciences.										
B1. Completed Schemes as on 31.3.90 (Spillover liability)										
B2. Critical ongoing schemes as on 1.4.90.										
B3. Sanctioned schemes /committed in 1990-91.										
	222 2210 01 110	1433.00	30.00	30.00	33.00					
		1433.00	30.00	30.00	33.00					
d. A.P. VAIDYA VIDYANA PARISHAD										
B1. Completed Schemes as on 31-3-90										
B2. Critical on going Schemes	222 2210 03 110									
Continuance of 8 beds ward in commr.										
B1. Dharnavaram, Anantapur.	222 2210 01 110	10.03	2.00	1.65	1.81	8 beds.	8 beds.			
B3. Schemes Sanctioned/Committed in 1990-91										
1. Strengthening of Coordinative and administrative net work. The District Co-ordinative Hospital service scheme		13.41	2.20	2.20	2.42					Strengthening Administrative net work at District level.
2. Creation of Planning Section vigilance/Complaints section and recruitment section in the Head Office.		6.65	1.15	1.15	1.20					Strengthening Planning Divisions in the Head Office.
3. Upgradation of Dist.Hospital, Vizianagaram into 250 beds Hospl.sanction of 20 addl.beds		20.34	5.28	4.54	3.67	20 beds	20 beds			
4. Upgradation of Dist.Hospital, Rajahmundry in to 250 beds Hospital - Sanction of 16 addl.beds.		42.54	5.17	5.17	8.06	16 beds	16 beds			

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan	
				Original	Revised		Capacity Creation	Utilisa- tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Upgradation o Dist.Hospl. Ongole into 250 beds Hospl. sanction of 20 addl.beds.			90-91	20.29	20.29	--	--	--
6. Upgradation of Dist.Hospl.Nellore into 250 beeds Hospl. Sanction of 20 addl.beds.			90-91	27.88	27.88	--	--	--
7. Upgradation of Dist.Hospl.Mahabubnagar into 250 beds Hospl. sanction of 20 addl.beds.			90-91	30.60	30.60	--	--	--
8. Upgradation of Dist.Hospl. Sangareddy into 250 beds Hospl. sanction of 20 addl.beds.			90-91	8.58	8.58	--	--	--
9. Upgradation of Dist.Hospl. Adilabad into 250 beds hospital sanction of 20 addl.beds.			90-91	18.51	18.51	--	--	--
10. Upgradation of Dist.Hospl. Khammam into 20 beds Hospital sanction of 20 addl.beds.			90-91	36.58	36.58	--	--	--
11. Construction of new hospital block at Dist.Hospl. Chittoor.			90-91	1.00	1.00	--	--	--
12. Sanction of 11 specialities to Dist.Hospitals with less than 500 beds sanction of 6 posts - Civil Surgeon (Anaesthesia)			90-91	21.94	21.94	--	--	--
13. Upgradation of Nampally Hospital into 100 beds Hospital sanction of 12 addl.beds.			90-91	13.83	13.83	--	--	--
14. Upgradation of S.B.H.B. Maternity Hospital, Shalibanda from 50 beds to 100 beds hospital.			90-91	1.00	1.00	--	--	--
15. Standardisation of Nursing staff in City Hospitals, Nampally and Golconda - sanction of additional staff.			90-91	5.80	5.80	--	--	--
222 2210 03 110								
16. Upgradation of Taluk Hospl. Amalapuram, E.C.Dist. from 57 beds Hospl.to 100 beds Hospital - sanction of 13 addl.beds.			90-91	13.63	13.63	--	--	--
17. Upgradation of Taluk Hospl.Gudivada,Krishna Dist.from 95 beds to 100 beds hospl.sanction of 5 addl.beds.			90-91	23.61	23.61	--	--	--
18. Upgradation of Tq.Hospl.Kavali,Nellore Dist.from 50 beds Hospl. to 100 beds Hosptl. sanction of 10 addl.beds.			90-91	14.01	14.01	--	--	--
19. Upgradation of Tq.Hl.Gudur,Nellore Dist.from 30 beds Hl.to 100 beds Hl.sanction of 10 addl.beds.			90-91	9.13	9.13	--	--	--

III. B DRAFT XIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Anticipated Expenditure	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
5. Upgradation o Dist.Hospl. Ongole into 250 beds Hospl. sanction of 20 addl.beds.		20.29	5.28	4.33	3.66	20 beds	20 beds	--	--	--	
6. Upgradation of Dist.Hospl.Mellore into 250 beeds Hospl. Sanction of 20 addl.beds.		27.88	5.28	5.28	4.88	20 beds	20 beds	--	--	--	
7. Upgradation of Dist.Hospl.Mahabubnagar into 250 beds Ho sanction of 20 addl.beds.		30.60	5.28	5.28	5.46	20 beds	20 beds	--	--	--	
8. Upgradation of Dist.Hospl. Sangareddy into 250 beds Hos sanction of 20 addl.beds.		8.58	5.28	2.25	1.37	20 beds	20 beds	--	--	--	
9. Upgradation of Dist.Hospl. Adilabad into 250 beds hospi sanction of 20 addl.beds.		18.51	5.28	3.88	3.16	20 beds	20 beds	--	--	--	
10. Upgradation of Dist.Hospl. Khawam into 20 beds Hospita sanction of 20 addl.beds.		36.58	5.28	5.28	6.75	20 beds	20 beds	--	--	--	
11. Construction of new hospital block at Dist.Hospl. Chitt		1.00	1.00	1.00	--	--	--	--	--	--	
12. Sanction of 11 specialities to Dist.Hospitals with less 500 beds sanction of 6 posts - Civil Surgeon (Anaesthesial		21.94	3.60	3.60	3.96	--	--	--	--	--	
13. Upgradation of Nampally Hospital into 100 beds Hospital sanction of 12 addl.beds.		13.83	3.08	2.78	2.39	12 beds	12 beds	--	--	--	
14. Upgradation of S.B.B.B. Maternity Hospital, Sbalibanda 50 beds to 100 beds hospital.		1.00	1.00	1.00	--	--	--	--	--	--	
15. Standardisation of Nursing staff in City Hospitals. Wan and Golconda - sanction of additional staff.		5.80	2.54	0.96	1.05	--	--	--	--	--	
222 2210 03 110											
16. Upgradation of Taluk Hospl. Analapuram, E.G.Dist. from Hospl.to 100 beds Hospital - sanction of 13 addl.beds.		13.63	2.89	2.89	2.46	13 beds	13 beds	--	--	--	
17. Upgradation of Taluk Hospl.Gudivada,Krishna Dist.from 9 to 100 beds hospl.sanction of 5 addl.beds.		23.61	4.13	4.13	4.26	5 beds	5 beds	--	--	--	
18. Upgradation of Tq.Hospl.Kavali.Mellore Dist.from 50 bed to 100 beds Hosptl. sanction of 10 addl.beds.		14.01	2.89	2.89	2.53	10 beds	10 beds	--	--	--	
19. Upgradation of Tq.Hl.Gudur.Mellore Dist.from 30 beds Hi 100 beds Hl.sanction of 10 addl.beds.		9.13	2.89	2.00	1.65	10 beds	10 beds	--	--	--	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th P Capacity Creation	Uti (
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
20. Upgradation of Tq.Hl.Madanapalli, Chittoor Dist. from 73 beds to 100 beds - sanction of 10 addl.beds.			90-91	14.52	14.52	--	--	
21. Upgradation of Tq.Hl.Gadwal, Mahabubnagar Dist. from 30 beds to 100 beds HI. - sanction of 10 addl.beds.			90-91	9.13	9.13	--	--	
22. Upgradation of Tq.Hl.Siddipet, Medak Dist. from 50 beds HI. to 100 beds HI.- sanction of 10 addl.beds.			90-91	8.37	8.37	--	--	
23. Upgradation of Tq.Hl.Bodhan, Nizambad Dist. from 40.beds HI. to 100 beds HI. - sanction of 10 addl.beds.			90-91	14.52	14.52	--	--	
24. Upgradation of Tq.Hl. Jagtial, Karimnagar Dist. from 30 beds HI. to 100 beds HI. - sanction of 10 addl.beds.			90-91	9.13	9.13	--	--	
25. Upgradation of Tq.Hl.Mahadevpur, Karimnagar Dist. sanction of 14 addl.beds.			90-91	12.86	12.86	--	--	
26. Sanction of 10 Dental Assistant Surgeons in certain taluk Hospitals and City Hospitals.			90-91	21.34	21.34	--	--	
27. Upgradation of Tq.Hl.Chirala, Prakasham Dist. from 38 beds. HI. to 100 beds Hospital - sanction of 12 add.beds.			90-91	13.92	13.92	--	--	
28. Chilkaluripet Dispensary - sanction of one post of staff Nurse and one post of Lab.Technician.			90-91	2.53	2.53	--	--	
29. Sanction of Radiology staff in Taluk HI. srikalahasthi, Tiruvur, Narayankhed, Gazwel, Marpalli, and Tekkali, where X-Ray plants were already supplied.			90-91	14.97	14.97	--	--	
30. 51 other schemes included in the Annual Plan 90-91 with only a token provision of Rs.0.01 and could not be provided budget in 1990-91.			90-91	--	--	--	--	
Total B1. (APVVP)				450.62	450.62	--	--	
Total B2+B3 (APVVP) :				450.62	450.62			

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)			Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
20. Upgradation of Tq.Hl.Madanapalli, Chittoor Dist. from 72 to 100 beds - sanction of 10 addl.beds.		14.52	2.89	2.89	2.62	10 beds	10 beds	--	--	--		
21. Upgradation of Tq.Hl.Gadwal, Mahabubnagar Dist. from 30 to 100 beds Hl. - sanction of 10 addl.beds.		9.13	2.89	2.00	1.65	10 beds	10 beds	--	--	--		
22. Upgradation of Tq.Hl.Siddipet, Medak Dist. from 50 beds 100 beds Hl.- sanction of 10 addl.beds.		8.37	2.89	1.88	1.51	10 beds	10 beds	--	--	--		
23. Upgradation of Tq.Hl.Bodhan, Nizambad Dist. from 40 beds to 100 beds Hl. - sanction of 10 addl.beds.		14.52	2.89	2.89	2.62	10 beds	10 beds	--	--	--		
24. Upgradation of Tq.Hl. Jagtial, Karimnagar Dist. from 30 Hl. to 100 beds Hl. - sanction of 10 addl.beds.		9.13	2.89	2.00	1.65	10 beds	10 beds	--	--	--		
25. Upgradation of Tq.Hl.Mahadeupur, Karimnagar Dist. sanct of 14 addl.beds.		12.86	4.27	2.85	2.32	14 beds	14 beds	--	--	--		
26. Sanction of 10 Dental Assistant Surgeons in certain tal Hospitals and City Hospitals.		21.34	3.50	3.50	3.85	--	--	--	--	--		
27. Upgradation of Tq.Hl.Chirala, Prakasham Dist. from 38 b Hl. to 100 beds Hospital - sanction of 12 addl.beds.		13.92	2.89	2.89	2.51	12 beds	12 beds	--	--	--		
28. Chilkaluripet Dispensary - sanction of one post of staf and one post of Lab.Technician.		2.53	0.42	0.42	0.46	--	--	--	--	--		
29. Sanction of Radiology staff in Taluk Hl. srikalahasthi, Tiruvur, Narayanabed, Gazvel, Harpalli, and Tekkali, where X-ray plants were already supplied.		14.97	2.46	2.46	2.70	--	--	--	--	--		
30. 51 other schemes included in the Annual Plan 90-91 with token provision of Rs.0.01 and could not be provided budget in 1990-91.		--	0.51	--	--	--	--	--	--	--		
Total B3 (APVVP)		450.62	98.00	84.30	80.82	282 beds	282 beds	--	--	--		
Total B2+B3 (APVVP) :		469.69	100.00	85.95	82.63	300 beds	300 beds	--	--	--		

III. B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Pl: Capacity Creation	Utili tie
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
e) INDIAN MEDICINES & HOMOEOPATHY.								
B1. Completed schemes as on 31.3.1990 (spill over liability)								
B2. Critical Ongoing scheme as on 1.4.1990. 1. copy Rights of Ayur. Text Book. Total B2:	222-2210-01-001	Non-recurring	1986-87	3.00	3.00			
				3.00	3.00			
B3. Sanctioned Schemes committed in 1990-91:								
1) Plain Paper photo copier (Xerox Machine)	222-2210-01-001	Staff schemes	1990-91	1.00	1.00	-	-	
2) Estt. of (2) Ayur. Disps.	222-2210-04-101	"	1990-91	1.00	1.00	-	-	
3) Certain machinaries for IMP(A), Hyderabad.	222-2210-05-101	Equipment	1990-91	6.00	6.00	-	-	
4) Estt. of (2) Homoeo. Disps.	222-2210-04-102	Staff Schemes	1990-91	1.00	1.00	-	-	
5) Estt. of (1) Unani Disp.	222-2210-04-103	"	1990-91	0.50	0.50	-	-	
6) Certain machinaries for IMP (U), Hyderabad.	222-2210-05-103	Equipment	1990-91	2.00	2.00	-	-	
7) Providing of Addl. Dep. in Homoeo. Medl. Colleges.	222-2210-05-102	Staff schemes	1990-91	6.00	6.00	-	-	
8) Allowances to SC/ST students of Homoeo. Colleges.	222-2210-05-102	Stipends	1990-91	0.75	0.75	-	-	
9) Allowances to SC/ST students of Ayur. Colleges.	222-2210-05-101	Stipends	1990-91	0.75	0.75	-	-	
10) Providing of Addl. Dept. at R.T.C., Hyderabad.	222-2210-05-103	Staff Schemes	1990-91	3.00	3.00	-	-	
11) Construction of Building for G.A.H., Hyderabad	222-4210-07-101	Buildings	1990-91	20.00	16.60	-	-	
12) Construction of Building for G.A.H., Warangal.	222-4210-07-101	Buildings	1990-91	27.00	30.40	-	-	

III. D DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMS/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical targets/benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Ninth Plan (1990-95)		Tenth Plan (1990-95)		Anticipated Benefits			Period Ninth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Proposed Expenditure	Proposed outlay	Ninth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
INDIAN MEDICINES & HOMEOPATHY.										
B1. Completed schemes as on 31.3.1990 (spill over liability)										
B2. Critical Ongoing scheme as on 1.4.1990. 1. copy Nighats of Ayur. Text Book. Total B2:	222-2210-01-001	3.00	1.00	1.00	1.00	-	-	-	-	
B3. Sanctioned Schemes committed in 1990-91:										
1) Plain Paper photo copier (Xerox Machine)	222-2210-01-001	1.00	1.00	1.00						
2) Estt. of (2) Ayur.Disps.	222-2210-04-101	9.40	1.00	1.00	7.80	91 Dispy	2 Dispy	30 Dispy		
3) Certain machineries for IHP (1), Hyderabad.	222-2210-05-101	11.00	6.00	6.00						
4) Estt. of (2) Homeo.Disps.	222-2210-04-102	9.40	1.00	1.00	1.80	77 Dispy	1 Dispy	20 Dispy		
5) Estt. of (1) Homeo Disp.	222-2210-04-103	4.70	0.50	0.50	0.90	61 Dispy	1 Dispy	20 Dispy		
6) Certain machineries for IHP (10), Hyderabad.	222-2210-05-103	7.00	2.00	2.00						
7) Providing of 1461 Dept. in Homeo.Medl.Colleges.	222-2210-05-102	24.40	6.00	6.00	4.00	4 Depts.	2 Depts.	2 Depts.		
8) Allowances to SC/ST students of Homeo.Colleges.	222-2210-05-102	3.75	0.75	0.75	0.75	1500 (Students)	300 (Students)	300 (Students)		
9) Allowances to SC/ST students of Ayur.Colleges.	222-2210-05-101	3.75	0.75	0.75	0.75	1500 (Students)	300 (Students)	300 (Students)		
10) Providing of 1461 Dept. at M.Y.C., Hyderabad.	222-2210-05-103	12.10	3.00	3.00	2.00	2 Depts	1 Dept.	1 Dept.		
11) Construction of Building for G.A.S., Hyderabad	222-4210-07-101	95.70	20.00	16.68	25.00					
12) Construction of Building for G.A.S., Warangal.	222-4210-07-101	30.30	21.00	30.40						

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
13) Construction of Shed for IMP (Ay.) Hyderabad	222-4210-07-101	Shed	1990-91	5.00	5.00	-	-
14) Construction of Shed for IMP (Guzbi), Hyderabad	222-4210-07-103	Shed	1990-91	5.00	5.00	-	-
15) Assistant to in A.P. Yopadbyayana Parishad.	222-2210-05-200	Shed		-	-	-	-
Total III.B				79.00	79.00	-	-

F) DRUGS CONTROL ADMINISTRATION

B1. Completed Schemes as on
31-3-90 (Spillover Liability)

NIL

B2. Critical Ongoing Schemes
as on 1-4-90

NIL

B3. Sanctioned Schemes in 1990-91

1. Strengthening of Inspectorate
with creation of 10 posts of
Drugs Inspectors with
ancillary staff of Jr.Asst.
cum-Typist and Attender for
each Drugs Inspector at
Amalapuram, Tenali, Chirala,
Gudur, Tirupathi, Jagtural,
Kamareddi, Visakhapatnam and
two for Twin cities.

222 2210 06104

Dists & Hyd.

1990-91

51.62

51.62

-

2. Strengthening of
Administration with one
Ministerial Section at
Head-Quarters.

222 2210 06104

Hyderabad

1990-91

8.30

8.30

-

3. Purchase of equipment and
machinery for the lab at
Hyderabad and Vijayawada.

222 2210 06104

Hyderabad,
Vijayawada.

1990-91

5.72

5.72

-

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMS/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
13) Construction of Shed for IMP (Ay.L. Hyderabad)	222-4210-07-101	10.00	5.00		5.00						
14) Construction of Shed for IMP (Uanil, Hyderabad)	222-4210-07-103	10.00	5.00		5.00						
15) Assistant to in A.P. Yogadhrayana Parishad.	222-2210-05-200	110.00	20.00		20.00	22.00					
		142.50	99.00		99.00	59.00					

f) DRUGS CONTROL ADMINISTRATION

B1. Completed Schemes as on
31-3-90 (Spillover Liability)

B2. Critical Ongoing Schemes
as on 1-4-90

B3. Sanctioned Schemes in 1990-91

1. Strengthening of Inspectorate with creation of 10 posts of Drugs Inspectors with ancillary staff of Jr.Asst. cum-Typist and Attender for each Drugs Inspector at Analaparam, Tenali, Chirala, Gudur, Tirupathi, Jagityal, Kawareddi, Visakhapatnam and two for twin cities.	222 2210 06104	51.62	10.22		10.22	10.22					
2. Strengthening of Administration with one Ministerial Section at Head-Ofcs.	222 2210 06104	8.30	1.66		1.66	1.66					
3. Purchase of equipment and machinery for the lab at Hyderabad and Vijayawada.	222 2210 06104	5.72	5.72		5.72						

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of Capacity Creation	7 th Pl	Util ti
				Original	Revised				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
4. Non recurring expr. (Chemicals and Glass ware, Books references and periodicals, Lab. Equipment.	222 2210 06104	Hyderabad	1990-91	7.40	7.40	-	-		
Total B3 (D.C.A.) :				73.04	73.04	-	-		

(g) INSTITUTE OF PREVENTIVE MEDICINE(IPM)

B.1 Completed Schemes as on 31-3-1990(Spill over liability)	-	-	-	-	-	-	-		
B.2 Critical Ongoing Schemes as on 1-4-1990	-	-	-	-	-	-	-		
B.3 Sanctioned Schemes/Committed in 1990-91	-	-	-	-	-	-	-		
1) Strengthening of Central Blood Bank unit Purchase of Machinery & Equipment.	222 2210-01 110	-	1990-91	14.00	14.00	-	-		
2) Strengthening of State Food Lab. - Creation of post of Senior Scientific Officer and purchase of Machinery & Equipment	222 2210-06-102	-	1990-91	8.00	8.00	-	-		
3) Strengthening of Vaccine production units. Purchase of Machinery & Equipment. including Capital works.	222-2210-06-106	-	1990-91	35.00	35.00	-	-		
4) Sanction of (6) posts of Animal Attendants.	- do -	-	1990-91	4.00	4.00	-	-		

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
4. Non recurring expr. (Chemicals and Glass ware. Books references and periodicals. Lab. Equipment.	222 2210 06104	7.40	7.40	7.40						
Total B3 (B.C.A.):		73.04	25.00	25.00	11.88					

(g) INSTITUTE OF PREVENTIVE MEDICINE(IPM)

B.1 Completed Schemes as on 31-3-1990(Spill over liability)	-	-	-	-	-	-	-	-	-	-
B.2 Critical Ongoing Schemes as on 1-4-1990	-	-	-	-	-	-	-	-	-	-
B.3 Sanctioned Schemes/Committed in 1990-91	-	-	-	-	-	-	-	-	-	-
1) Strengthening of Central Blood Bank unit Purchase of Machinery & Equipment.	222 2210-01 110	14.00	5.00	5.00	3.00	Purchase of Machinery & Equipment				
2) Strengthening of State Food Lab. - Creation of post of Senior Scientific Officer and purchase of Machinery & Equipment	222 2210-06-102	8.00	2.00	1.25	1.50	Staff Scheme	-	-	-	-
3) Strengthening of Vacciae production units. Purchase of Machinery & Equipment. including Capital works.	222-2210-06-106	35.00	8.00	8.00	6.00	Purchase of Machinery & Equipment				
4) Sanction of (6) posts of Animal Attendants.	- do -	4.00	0.76	0.30	0.80	Staff Scheme	-	-	-	-

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th PI Capacity Creation	Util ti
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
5) Strengthening of Orosol Production unit.	- do -	-	1990-91	10.00	10.00	-	-	
6) Strengthening of Diagnostic Units.	- do -	-	1990-91	45.00	45.00	-	-	
7) Strengthening of Virology Unit.	- do -	-	1990-91	8.00	8.00	-	-	
8) Strengthening of Directorate Administration	- do -	-	1990-91	10.00	10.00	-	-	
9) Strengthening of Tetanus Toxoid unit.	- do -	-	1990-91	15.00	15.00	-	-	
10) Construction of Rabies Clinic Block.	- do -	-	1990-91	6.00	6.00	-	-	
11) Strengthening Public Health Laboratories	222 2210 06-107	-	1990-91	20.00	20.00	-	-	
TOTAL: B.3 (IPM)				175.00	175.00	-	-	
(h). INSURANCE MEDICAL SERVICE (ESI)	222 2210 01 102 ESI							
B.1 Completed Schemes as on 31.3.90 (spill over liability				-----NIL-----				
B.2 Critical Ongoing Schemes as on 1.4.1990 (para 3 of Secretary's D.O)				-----NIL-----				
B.3 Sanctioned Schemes/Commi- tted in 1990-91								
1. Estt. of ESI Dispensary at Bonhapally.	222 2210 01 102 ESI	Provision of Medical Care to the IPs of that area.	1990-91	2.97	2.97	-	-	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)			Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
5) Strengthening of Orsol Production unit.	- do -	10.00	2.00	2.00	1.00	Purchase of Machinery & Equipment				-		
6) Strengthening of Diagnostic Units.	- do -	45.00	13.00	10.00	8.00	Staff Scheme				-		
7) Strengthening of Virology Unit.	- do -	8.00	4.24	4.00	1.00	Purchase of Machinery & Equipment Staff Scheme				-		
8) Strengthening of Directorate Administration	- do -	10.00	2.00	1.00	1.75	Staff Scheme		-	-	-		
9) Strengthening of Tetanus Toxoid unit.	- do -	15.00	5.00	5.00	3.00	Purchase of Machinery & Equipment				-		
10) Construction of Rabies Clinic Block.	- do -	6.00	5.00	5.00	1.00	Construction of Building.		-		-		
11) Strengthening Public Health Laboratories	222 2210 06-107	20.00	3.00	2.65	3.00	Staff Scheme & Purchase of Machinery & Equipment				-		
TOTAL: B.3 (IPN)		175.00	50.00	44.20	30.05	-	-	-	-	-		
(b). INSURANCE MEDICAL SERVICE (ESI)	222 2210 01 102 ESI											
B.1 Completed Schemes as on 31.3.90 (spill over liability)												
B.2 Critical Ongoing Schemes as on 1.4.1990 (para 3 of Secretary's D.O)												
B.3 Sanctioned Schemes/Commi- tted in 1990-91												
1. Estt. of ESI Dispensary at Bonthapally.	222 2210 01 102 ESI	2.97	0.44	0.44	0.51	11	11	11	11	-		

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Pla Capacity Creation	Utili tic
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
2. Estt. of ESI Dispensary at Patigbanapur.	- do -	"	"	2.97	2.97	-	-	
3. Estt. of ESI Dispensary at Samalkot and Peddapuram.	- do -	"	"	2.97	2.97	-	-	
4. Estt. of ESI Dispensary at Sabhashpalli.	- do -	"	"	2.33	2.33	-	-	
5. Estt. of ESI Dispensary at Nagari.	- do -	"	"	2.33	2.33	-	-	
6. Estt. of ESI Dispensary at Bobbili.	- do -	"	"	1.95	1.95	-	-	
7. Estt. of ESI Dispensary at Nandalur.	- do -	"	"	2.33	2.33	-	-	
8. Estt. of ESI Dispensary at Kadian.	- do -	"	"	2.33	2.33	-	-	
9. Estt. of ESI Dispensary at Perecharla and Hallapadu.	- do -	"	"	2.33	2.33	-	-	
10. Estt. of ESI Dispensary at Fatehnagar, Hyderabad.	- do -	"	"	4.52	4.52	-	-	
11. Estt. of ESI Dispensary at Tarnaka, Hyderabad.	- do -	"	"	2.97	2.97	-	-	
12. Upgradation of ESI Dispensary at Jeedimetla.		"	"	4.29	4.29	-	-	
13. Upgradation of ESI Dispensary at Dowleswaram.		"	"	2.23	2.23	-	-	
14. Sanction of 2 posts of Class.IV at ESI Dispensary. Medchal	(04) Disps.	"	"	0.33	0.33	-	-	
15. Upgradation of ESI Dispensary, Bhongir.	"	"	"	1.26	1.26	-	-	
16. Upgradation of ESI Dispensaries at Kukatpally.	"	"	"	0.34	0.34	-	-	
17. Upgradation of ESI Dispensary at Kattedan.	"	"	"	0.45	0.45	-	-	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
2. Estt. of ESI Dispensary at Patighanapur.	- do -	2.97	0.44	0.44	0.51	11	11	11	11	-	
3. Estt. of ESI Dispensary at Sanalkot and Peddapuram.	- do -	2.97	0.44	0.44	0.51	11	11	11	11	-	
4. Estt. of ESI Dispensary at Sabbashpalli.	- do -	2.33	0.35	0.35	0.39	9	9	9	9	-	
5. Estt. of ESI Dispensary at Magari.	- do -	2.33	0.35	0.35	0.39	15	15	15	15	-	
6. Estt. of ESI Dispensary at Bobbili.	- do -	1.95	0.33	0.33	0.32	6	6	6	6	-	
7. Estt. of ESI Dispensary at Mandalar.	- do -	2.33	0.35	0.35	0.39	9	9	9	9	-	
8. Estt. of ESI Dispensary at Radian.	- do -	2.33	0.35	0.35	0.39	9	9	9	9	-	
9. Estt. of ESI Dispensary at Perecharla and Wallapadu.	- do -	2.33	0.35	0.35	0.39	9	9	9	9	-	
10. Estt. of ESI Dispensary at Fatebnagar, Hyderabad.	- do -	4.52	0.47	0.47	0.81	28	28	28	28	-	
11. Estt. of ESI Dispensary at Yarnaka, Hyderabad.	- do -	2.97	0.44	0.44	0.51	28	28	28	28	-	
12. Upgradation of ESI Dispensary at Jeedimetla.		4.29	0.72	0.72	0.72	16	16	16	16	-	
13. Upgradation of ESI Dispensary at Bowleswaram.		2.23	0.33	0.33	0.38	10	10	10	10	-	
14. Sanction of 2 posts of Class.IV at ESI Dispensary, Medchal	(04) Disps.	0.33	0.05	0.05	0.06	2	2	2	2	-	
15. Upgradation of ESI Dispensary, Bhongir.	"	1.26	0.18	0.18	0.21	5	5	5	5	-	
16. Upgradation of ESI Dispensaries at Kutatpally.	"	0.34	0.05	0.05	0.06	2	2	2	2	-	
17. Upgradation of ESI Dispensary at Kattedan.	"	0.45	0.07	0.07	0.08	3	3	3	3	-	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
18. Provision of 7 posts of Class IV. Employees to certain ESI Dispensaries in the State as per ESIC. norms.	"	"	"	1.02	1.02	-	-
19. Provision of 2 posts of General Duty Medical Officers at ESI. Diagnostic Centre. Lavadiguda.	"	"	"	0.88	0.88	-	-
20. Strengthening of AMO's office.	(01) H. Qtrs Office	For effective implementation of the ESI Scheme.	"	0.79	0.79	-	-
21. Creation of 4th Zone as per the recommendations of the General proposed Sub-Committees of ESI Corporation. 12-2-90 to 16-2-90.	"	For effective supervision of Disps. of Telengana Region.	"	3.22	3.22	-	-
22. Replacement of Ambulance Vans at Girmajipet and Guntur at Rs.1.50 lakhs each.	(04) Disps.	For transportation of IPs.	"	0.37	0.37	-	-
Total (B3) ESI:				45.18	45.18		

(i) DIRECTOR, HEALTH

i. Non-Teaching Taluk Hospitals and Dispensaries.

B1. Completed Schemes as on 31-3-90.

N I L

B2. Critical Ongoing Schemes

1. Spill over Capital works.	4210-01-114-74		1989-90	21.40	21.40	-	-
2. Sanction of X-Ray Plant with staff Govt. Hl. Venkatagiri, Nellore Dist.	2210-01-114-06		1990-91	2.42	2.42	-	-
3. Upgradation of Govt. Hl., Sompeta, Srikakulam Dist.	-do-		1990-91	7.13	7.13	-	-

3.220

III.B DRAFT VIII PLAN (1990-995) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Anticipated Expenditure	Proposed outlay	Anticipated Expenditure	Eighth Plan	1990-91		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
8.Provision of 7 posts of Class IV. Employees to certain ESI Dispensaries in the State as per ESIC. norms.	"	11.02	0.15	0.15	0.17	7	7	7	7	-		
19.Provision of 2 posts of General Duty Medical Officers at ESI. Diagnostic Centre, Kavadiyuda.	"	00.88	0.13	0.13	0.15	2	2	2	2	-		
20.Strengthening of AKO's office.	(01) H.Qtrrs Office	00.79	0.12	0.12	0.12	3	3	3	3	-		
21.Creation of 4th Zone as per the recommendations of the General proposed Sub-Committees of ESI Corporation. 12-2-90 to 16-2-90.	"	13.22	0.52	0.52	0.54	12	12	12	12	-		
22.Replacement of Ambulance Vans at Girrajipet and Guntur at Rs.1.50 lakhs each.	(04) Disps.	0.37	0.37	0.37	-	-	-	-	-	-		
Total (B3) ESI:		445.18	7.00	7.00	7.62	208	208	208	208	-		

(i) DIRECTOR, HEALTH

i Non-Teaching Taluk Hospitals and Dispensaries.

B1 Completed Schemes as on 31-3-90.

B2 Critical Ongoing Schemes

1. Spill over Capital works.	4210-01-110-74	42.80	21.40	21.40	21.10
2. Sanction of X-Ray Plant with staff Govt. B1.Venkatagiri, Nellore Dist.	2210-01-110-06	5.20	2.42	2.42	0.60
3. Upgradation of Govt.Hl., Sompeta, Srikakulam Dist.	-do-	25.73	7.13	7.13	4.15

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th PI Capacity Creation	Utili ti
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
4. Estt. of Govt.Hl., Disp., at Nagulapally, E.G.Dist.	-do-		1990-91	2.14	2.14	-	-	
5. Sanction of the post of Radiographer and DPA at Govt.Hl., Raghavendra Nagar, Visakhapatnam.	-do-		1990-91	0.55	0.55	-	-	
6. Upgradation of Tq.Hl., Prathipadu, E.G.Dist.	-do-		1990-91	7.00	7.00	-	-	
7. Upgradation of Govt.Hl., Kota, Nellore Dist.	-do-		1989-90	4.30	4.30	-	-	
8. Estt. of 10 bedded Hl., at Janampet, Khammam Dist.	-do-		1990-91	4.50	4.50	-	-	
9. Addl.staff and Equipment to Govt.Hl., Chevella.	-do-		1990-91	2.25	2.25	-	-	
10. Addl.staff to Govt.Hl., Gajapathinagaram, Vizianagaram Dist.	-do-		1990-91	1.12	1.12	-	-	
11. Upgradation of Govt.Hl., Kothagudem, Khammam Dist.	-do-		1990-91	7.37	7.37	-	-	
12. Upgradation of Govt. Hl., Dravakonda, Ananthapur Dist.	-do-		1990-91	5.24	5.24	-	-	
13. X-Ray Plant to Govt.Hl., Uttoor, Adilabad Dist.	-do-		1990-91	1.60	1.60	-	-	
14. Sanction of two posts of staff Nurses at Govt. Hl., Midadavole, N.G.Dist.	-do-		1989-90	0.57	0.57	0.10	-	
15. UNICEF Assistance Programme.	2210-06-001-01		1990-91	10.00	10.00	-	-	
16. Special Component Plan for school Health for Upper Primary Schools.	2210-03-110-04		1989-90	18.60	18.60	18.60	-	
Total B2:(Non-Technical) :				96.19	96.19	18.70	-	

III.3 DRAFT VIII PLAN (1990-95) PROGRAMS FOR PROGRAMS/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
4. Estt. of Govt.Hl., Disp., at Nagulapally, R.G.Dist.	-do-	11.50	2.14	2.14	2.00					
5. Sanction of the post of Radiographer and BRA at Govt.Hl., Ragbavendra Nagar, Visakhapatnam.	-do-	3.25	0.55	0.55	0.60					
6. Upgradation of Tq.Hl., Prathipadu, E.G.Dist.	-do-	25.50	7.00	7.00	4.00					
7. Upgradation of Govt.Hl., Kota, Nellore Dist.	-do-	21.50	4.75	4.75	3.45					
8. Estt. of 10 bedded Hl. at Janaapet, Ibbanra Dist.	-do-	23.60	4.50	4.50	4.15					
9. Addl.staff and Equipment to Govt.Hl., Chevella.	-do-	10.00	2.50	2.50	1.60					
10. Addl.staff to Govt.Hl., Gajapathinagar, Tizianagar Dist.	-do-	6.20	1.25	1.25	1.25					
11. Upgradation of Govt.Hl., Kothagudem, Ibbanra Dist.	-do-	27.00	7.37	7.37	4.20					
12. Upgradation of Govt. Hl., Urvakonda, Anantapur Dist.	-do-	21.25	5.77	5.77	3.40					
13. X-ray Plant to Govt.Hl., Utnoor, Adilabad Dist.	-do-	2.50	2.00	2.00	0.05					
14. Sanction of two posts of staff Nurses at Govt. Hl., Midadavole, W.G.Dist.	-do-	3.20	0.62	0.62	0.52					
15. UNICEF Assistance Programme.	2210-06-001-01	10.00	10.00	10.00						
16. Special Component Plan for school Health for Upper Primary Schools.	2210-03-110-04	100.00	18.60	18.60	20.00					
Total B2:(Non-Technical) :		339.23	98.00	98.00	71.47					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
B3. Committed Schemes							
1. Sanction of Ambulance with staff to Govt. Hospital, Vanasthalipuram.	2210-01-110		1990-91	2.00	2.00		
Total B3: (Non-Technical) :				2.00	2.00		
ii. NCRNAL PUBLIC HEALTH SCHEMES							
B2. Critical Ongoing Schemes							
1. Continuation of 2 posts of Watchmen in HER Unit, Hyderabad.	2210-06-001		1985-86	0.40	0.40	2.00	-
2. 2 posts of Drivers in MCH and POL.	-do-		1988-89	1.00	1.00	2.00	-
3. Monitoring Cells in Directorate.	-do-		1990-91	10.50	10.50	-	-
4. Establishment of Mini Dispensary in Directorate.	-do-		1990-91	2.16	2.16	-	-
5. 3 posts of Dy. Dist. Medical and Health Officers in Tribal areas.	-do-		1985-86	2.50	2.50	4.00	-
6. 4 posts of Addl. Dist. Medical & 7 Health Officers in Tribal Areas.	-do-		1985-86	3.50	3.50	16.00	-
7. Goitre Control Programme.	-do-		1987-88	1.00	1.00	1.32	-
8. 4 posts of Drivers in MCH.	-do-		1990-91	1.00	1.00		-
9. Continuation of Staff S.H.T.O. at Vijayawada.	-do-		1985-86	6.00	6.00	30.00	-
10. Strengthening of V.S. Organisation.	-do-		1989-90	7.65	7.65	7.65	-
11. School Health Programme	-do-		1985-86	70.00	70.00	297.90	-
Total B2 (NPH) :				105.71	105.71	360.87	-

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs	
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91 1991-92			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
B3. Committed Schemes										
1. Sanction of Ambulance with staff to Govt. Hospital. Vanasthalipuram.	2210-01-110	4.25	2.00	2.00	0.50					
Total B3: (Non-Technical) :		4.25	2.00	2.00	0.50					
ii. WORKAL PUBLIC HEALTH SCHEMES										
B2. Critical Ongoing Schemes										
1. Continuation of 2 posts of Watchmen in BER Unit, Hyderabad.	2210-06-001	2.50	0.44	0.44	0.50					
2. 2 posts of Drivers in MCB and POL.	-do-	6.00	1.10	1.10	1.20					
3. Monitoring Cells in Directorate.	-do-	65.50	10.50	10.50	12.50					
4. Establishment of Mini Dispensary in Directorate.	-do-	9.75	2.16	2.16	1.70					
5. 3 posts of Dy. Dist. Medical and Health Officers in Tribal areas.	-do-	16.50	2.75	2.75	3.00					
6. 4 posts of Addl. Dist. Medical & 7 Health Officers in Tribal Areas.	-do-	21.25	3.85	3.85	4.15					
7. Goitre Control Programme.	-do-	6.25	1.10	1.10	1.25					
8. 4 posts of Drivers in MCH.	-do-	6.50	1.10	1.10	1.21					
9. Continuation of Staff S.H.Y.C. at Vijayavada.	-do-	40.25	6.60	6.60	7.24					
10. Strengthening of V.S. Organisation.	-do-	50.00	8.40	8.40	9.25					
11. School Health Programme	-do-	401.00	70.00	70.00	77.00					
Total B2 (NPB) :		625.50	108.00	108.00	119.00					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
iii. State Share on CSS							
B2. Critical on going Schemes.							
1. National Malaria Cradication Programme (Urban & Rural)	2210-06-101-06		1977	4907.31	4907.31	-	-
2. National filaria Control programme	2210-06-101-07			274.01	274.01	-	-
3. National T.B.Control Programme.	2210-06-101-08			298.92	298.92	-	-
4. Trg.& Emp. of Multipurpose works.	2210-06-101-08			-	-	-	-
Total B2 (State share on CSS) :				5480.24	5480.24		
iv. MINIMUM NEEDS PROGRAMME							
B1. Completes Schemes as on 31-3-90. ----- N I L -----							
B2. Critical Ongoing Schemes:							
1. Spillover Capital Works.	2210-3-101-(04)		1990-91	47.10	47.10	-	-
2. Seed Money to A.P.Health & Medical & Housing Infrastructure Dev. Corporation, Repayment of Loan etc.	-do-		1990-91	325.00	325.00	-	-
3. Continuation of 2 A.N.M. Training Schools in Tribal areas.	-do-		1986-87	5.00	5.00	16.82	
4. Continuation of 3 Upgraded Primary Health Centres.	-do-		1987-88	22.00	22.00	17.25	
Total B2:				399.10	399.10	54.07	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Fifth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
iii. State Share on CSS											
B2. Critical on going Schemes.											
1. National Malaria Cradication Programme (Urban & Rural)	2210-06-101-06	4907.31	174.00	174.00	197.00						
2. National filaria Control programme	2210-06-101-07	274.01	10.00	10.00	11.00						
3. National T.B.Control Programme.	2210-06-101-08	298.92	11.00	11.00	12.00						
4. Trg.& Emp. of Multipurpose works.	2210-06-101-08	-	5.00	-	-						
Total B2 (State share on CSS) :		5480.24	200.00	195.00	220.00						
iv. MINIMUM NEEDS PROGRAMME											
B1. Completes Schemes as on 31-3-90.											
B2. Critical Ongoing Schemes:											
1. Spillover Capital Works.	2210-3-103-(04)	2317.20	372.10	372.10	409.35						
2. Seed Money to A.P.Health & Medical & Housing Infrastructure Dev. Corporation, Repayment of Loan etc.	-do-										
3. Continuation of 2 A.W.H. Training Schools in Tribal areas.	-do-	71.60	13.00	13.00	13.60						
4. Continuation of 3 Upgraded Priiaary Health Centres.	-do-	93.31	22.00	22.00	16.20						
Total B2:		2482.11	407.10	407.10	439.15						

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
M.N.P.							
B3. 1. 116 posts of C.S.Specialists in CHCs.			1990-91	30.00	30.00		
2. Establishment of 157 New PHCs.			1990-91	273.40	273.40		
3. Establishment of 2 CHCs at Ungutur Krishna Dt., and Velpur Nizamabad Dist.							
4. Addl. staff and Equipment to 11 QPHCs.			1990-91	78.50	78.50		
5. Upgradation of 706 posts Health Supervisors as CHVs.			1990-91	11.00	11.00		
Total B3:				392.90	392.90		
6. WATER SUPPLY AND SANITATION 223 2215 00							
WATER SUPPLY	01						
a. CHIEF ENGINEER (PB)							
B.1 Completed Schemes as on 31.3.90 (spill over liability)				-----NIL-----			
B.2 Critical Ongoing Schemes as on 1.4.1990 Water Supply Schemes	223 2215						
1. Guntur Water Supply Impts.Scheme, with Krishna River as source.	01-101	-	1980-81	949.30	2687.00	1165.42	-
2. Machilipatnaa W.S.Impts. Scheme, (Stage-II)	01-101	-	1983-84	262.88	900.00	428.08	-
3. Guntakal W.S.I. Scheme	01-101	-	1980-81	176.40	702.06	281.60	-

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.Lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Anticipated Benefits Eighth Plan	1990-91		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
M.M.P.										
B3. 1. 116 posts of C.S.Specialists in CHCs.		429.68	30.00	30.00	84.60					
2. Establishment of 157 New PHCs.		2353.41	273.40	273.40	295.29					
3. Establishment of 2 CHCs at Ungutur Krishna Dt., and Velguri Vizavabad Dist.		39.84			7.06					
4. Addl. staff and Equipment to 11 UPHCs.		314.01	78.50	78.50	53.90					
5. Upgradation of 706 posts Health Supervisors as CHVs.			11.00	11.00						
Total B3:		3136.94	392.90	392.90	440.85					

6. WATER SUPPLY AND SANITATION 223 2215 00

WATER SUPPLY 01

a. CHIEF ENGINEER (PB)

B.1 Completed Schemes as on
31.3.90 (spill over
liability)

B.2 Critical Ongoing Schemes
as on 1.4.1990
Water Supply Schemes

1. Guntur Water Supply
Impts.Scheme, with Krishna
River as source.

01-101 1521.62 400.00 341.00 350.00 - - - - -

2. Machilipatnam W.S.Impts.
Scheme, (Stage-II)

01-101 471.92 60.00 117.80 150.00 - - - - -

3. Guntakal W.S.I. Scheme

01-101 420.46 50.00 91.85 100.00 - - - - -

III.B DRAFT.VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4. Phase-I of Master Plan for Water Supply Schemes in 55 Municipalities.	01-101	-	1987-88	3971.16	-	1384.60	-
5. Water Supply to M/s.NFCL.,&GFCL., including cost escalation.	4215-01-101-06	-	1989-90	860.00	979.00	319.00	-
6. Visakhapatnam W.S.I.S. with Raiwada and Yeluru canal systems as source. (No Govt. grant in method of financing)	2215-01-101-04	-	1988-89	3216.00	-	315.83 (LIC Loan)	-
SANITATION SCHEMES:	2 23 2215 00						
7. Low Cost Sanitation							
i) Schemes in 74 Municipalities (50% of the cost is borne by the State Government)	02-105	-	1983-84	5884.22	-	2169.35	-
8. Low Cost Sanitation Schemes under scavenging Programme		-	-	-	-	-	-
9. Establishment charges of low cost sanitation prg.		-	-	-	-	-	-
10. Establishment charges of spl.circle Guntur.		-	-	-	-	-	-
11. Warangal Water supply imp. schemes part A.works.		-	-	-	-	-	-
12. Direction & Administration	001	-	-	-	-	-	-
13. Machinery & Equipment	052	-	-	-	-	-	-
Total (B2) CB(PH):				15339.96	5268.06	6063.88	-

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
4. Phase-I of Master Plan for Water Supply Schemes in 55 Municipalities.	01-101	806.00	300.00	300.00	356.00	-	-	-	-	-	
5. Water Supply to M/s.WFCL., GPFCL., including cost escalation.	4215-01-101-06	660.00	200.00	200.00	150.00	-	-	-	-	-	
6. Visakhapatnam W.S.I.S. with Raivada and Veluru canal systems as source. (No Govt. grant in method of financing)	2215-01-101-04	614.17 (LIC Loan)	-	-	-	-	-	-	-	-	
SANITATION SCHEMES:		2 23 2285 00									
7. Low Cost Sanitation											
i) Schemes in 74 Municipalities (50% of the cost is borne by the State Government)	02-105	667.54	137.45	137.45	150.00	-	-	-	-	-	
8. Low Cost Sanitation Schemes under scavenging Programme		-	62.55	62.55	-	-	-	-	-	-	
9. Establishment charges of low cost sanitation prg.		-	50.75	-	-	-	-	-	-	-	
10. Establishment charges of spl.circle Contor.		-	64.17	-	-	-	-	-	-	-	
11. Warangal Water supply imp. schemes part A.works.		-	29.38	-	-	-	-	-	-	-	
12. Direction & Administration	001	890.00	8.00	111.65	125.00	-	-	-	-	-	
13. Machinery & Equipment	052	39.50	-	-	-	-	-	-	-	-	
Total (B2) CE(PB):		6091.21	1362.30	1362.30	1381.00	-	-	-	-	-	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 t Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
B.3 Sanctioned Schemes/Committed in 1990-91							
b. C.E. HYD. METRO WATER WORKS							
B1. Completed schemes as on 31.3.90 (Spill Over liability)							
1. Manjira WSS Phase II	223-2215 01-101-05	-	1972	1205.00	1610.00	1609.38	135.00 BLD
B2. Critical Ongoing Schemes as on 1.4.90							
1. Manjira Phase III stage I and Stage II (taken up not include in World Bank Project)	-do-	To supply 140 MLD of water from Singoor	1978	5580.00 1920.00	7500.00 2200.00	8214.82	-
2. Hyd.WS & Sanitation Project (World Bank aided)	-do-	Manjira III Stage II and strengthening of WS & Sewerage Systems	1989	25706.00	25706.00	409.38	-
Total B2 (C.E.H.M.W.W.):				33206.00	35406.00	8624.20	-
B3. Sanctioned schemes / committed in 1990-91							
1. Augmentation of Water Supply to twin cities from Nagarjuna Sagar.	-do-	To meet future WS needs beyond 1991	1990	40000.00	40000.00	26.42	-
Total B3 (C.E.H.M.W.W.):				40000.00	40000.00	26.42	-
Grand Total (B1, B2 & B3) :				74411.00	77016.00	10260.00	-

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
B.3 Sanctioned Schemes/Committed in 1990-91											
b. C.E. W.D. METRO WATER WORKS											
B1. Completed schemes as on 31.3.90 (Spill Over liability)											
1. Manjira WSS Phase II	223-2215 01-101-05	250.00			100.00						
B2. Critical Ongoing Schemes as on 1.4.90											
1. Manjira Phase III stage I and Stage II (taken up not include in World Bank Project)	-do-	1000.00	275.00	275.00	275.00	140.00 MLD	140.00 MLD	140.00 MLD	140.00	140.00	140 MLD of water will be MLD supplied from 1990-91 onwards
2. Wtd.WS & Sanitation Project (World Bank aided)	-do-	22000.00	1642.70	1642.70	6100.00	140.00 MLD	-	-	140.00	140.00	Addl. 140 MLD by 1995 MLD
Total B2 (C.E.W.W.W.):		23000.00	1917.70	1917.70	6375.00	280.00 MLD	140.00 MLD	140.00 MLD	280.00 MLD		
B3. Sanctioned schemes / committed in 1990-91											
1. Augmentation of Water Supply to twin cities from Nagarjuna Sagar.	-do-	5000.00	30.00	30.00	30.00	410.00 MLD	-	-	410.00		
		5000.00	30.00	30.00	30.00	410.00 MLD	-	-	410.00		
Grand Total (B1, B2 & B3) :		28250.00	1947.70	1947.70	6505.00	-	-	-	-		

III. B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
c. C E R W S							
B2. Critical Ongoing schemes as on 1.4.90 (Para 3 of Secretary's D.O.)	1. Rural Sanitation	Providing Individual & Community Latrines in rural areas	1-4-1983	2500.00	2500.00	1740.00	-
B3. Sanctioned schemes/ Committed in 1990-91.							
Total (CERWS) :				2500.00	2500.00	1740.00	-
7. H O U S I N G							
a. ANDHRA PRADESH HOUSING BOARD							
1. Completed schemes. as on 31.3.90 (spill over liability)							
2. Critical Ongoing schemes as on 1.4.1990. para 3 of secretary's DO.							
3. Sanctioned schemes/committed in 1990-91.							
b. CE BUILDINGS. 1 Normal Plan B2							
c. Social welfare (House-sites)							
d. WEAKER SECTION HOUSING PROG.							
B1. Completed Schemes as on 31.3.90 (Spillover liability)	223221603102	Backlog Rural Housing 102 (ii) Provision of construction assistance				61047.30	
Critical ongoing schemes as on 1.4.90.							
Sanctioned schemes /committed on 1990-91.		Construction of houses for the benefit of Weaker Sections in Rural areas	1990-91	3137.00		25659.91	
Total :				3137.00		86707.21	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Anticipated Benefits Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
c. C E R W S										
B2. Critical Ongoing schemes as on 1.4.90 (Para 3 of Secretary's D.O.)	1. Rural Sanitation	2500.00	50.00	50.00	200.00	3515 C.L 158404 I.	20 C.L 2530 I.L	83 C.L 10000 I.L	2198 C.L 107680 I.L	-
B3. Sanctioned schemes/ Committed in 1990-91.										
Total (CERWS) :		2500.00	50.00	50.00	200.00	-	-	-	-	
7. HOUSING										
a. ANDHRA PRADESH HOUSING BOARD										
1. Completed schemes. as on 31.3.90. (spill over liability)										
2. Critical Ongoing schemes as on 1.4.1990. para 3 of secretary's DO.										
3. Sanctioned schemes/committed in 1990-91.		3900.00	637.00	637.00	730.00	152.00 436.00	176.00 486.00			
b. CE BUILDINGS.										
1 Normal Plan B2		1800.00	150.00	150.00	165.00					
c. Social welfare (House-sites)										
		11600.00	1100.00	1100.00	3000.00					
d. WEANER SECTION HOUSING PROG.										
B1. Completed Debemes as on 31.3.90 (Spillover liability)	223221603102 Rural Housing									
Critical ongoing schemes as on 1.4.90.	102 (iii) Provision of construction assistance									
Sanctioned schemes /committed on 1990-91.		35000.00	3137.00	3137.00	3472.00	5.45 lakh hous	0.51 lakh houses	0.59 lakh houses	7.25 lakh houses	
Total :		35000.00	3137.00	3137.00	3472.00					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Capacity Creation	Uti l
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
e. A.P. POLICE STATE HOUSING CORPORATION								
B.1 Completed Schemes as on 31.3.90 (spill over liability)	-	-	-	-	-	-	-	-
B.2 Critical Ongoing schemes as on 1-4-1990.	223221600 01-107		1989-90	6584.00	6584.00	3570.02	-	
B.3 Sanctioned Schemes/ Committed in 1990-91	-	-	-	-	-	-	-	-
Total (B2) APPSHC :	-	-	0.00	6584.00	6584.00	-	-	-

f. CONSTRUCTION OF HOUSES TO URBAN POOR

B.1 Completed Schemes as on 31.3.90.(spill over liability)	223 2216 02 Housing Urban Housing	Beneficiary oriented and through out the state.	1990-91	4370.00	4370.00	250.00	25,000	
B.2 Critical Ongoing Schemes as on 1.4.1990. (para 3 of Secretary's D.O)		CONSTRUCTION OF HOUSES TO URBAN POORR						
B.3 Sanctioned Schemes/ Committed in 1990-91. (para 3 of Secretary's D.O)		190 Assistance to Public and other Undertaking						

g. URBAN DEVELOPMENT

a. Director Town and Cont. Planning	223 2217							
B.1								
B.2 Critical Ongoing Schemes								
(i) Integrated Development of Small and Medium Town.	01.80							

III.B DRAFT VIII PLAN (1990-95) PROGRAMS FOR PROGRAMS/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
e. A.P. POLICE STATE HOUSING CORPORATION											
B.1 Completed Schemes as on 31.3.90 (spill over liability)	-	-	-	-	-	-	-	-	-	-	-
B.2 Critical Ongoing schemes as on 1-4-1990.	223221600 01-107	1975.20	3000.00	300.00	330.00	***** Quarters	4.000	-	-	-	
B.3 Sanctioned Schemes/ Committed in 1990-91	-	-	-	-	-	-	-	-	-	-	
Total (B2) APPSBC :	-	0.00	19775.20	300.00	300.00	14000.00	4.00	-	-	-	
f. CONSTRUCTION OF HOUSES TO URBAN POOR											
B.1 Completed Schemes as on 31.3.90.(spill over liability)	223 2216 02 Housing Urban Housing										
B.2 Critical Ongoing Schemes as on 1.4.1990. (para 3 of Secretary's D.O)											
B.3 Sanctioned Schemes/ Committed in 1990-91. (para 3 of Secretary's D.O)		4370.00	8660.00	860.00	870.00	1.35.000	35,000	15,000	3.53.448		
g. URBAN DEVELOPMENT											
a. Director Town and Cont. Planning	223 2217										
B.1											
B.2 Critical Ongoing Schemes											
(i) Integrated Development of Small and Medium Towns.	03.80	640.00	700.00	70.00	77.00	10	2	2			

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(ii) Grants for implementation of Master Plan Proposals.	5.00						
(iii) Director and Administration including Aerial Survey							
B.3	-----Nil-----						
Total - B2(Town & Country Planning)							
(b) DIR. OF MUNICIPAL ADMINISTRATION							
B1. 31-3-1990(Spill over Liability)							
B2. Critical Ongoing Schemes	223 3217 00						
1. E.I. Scheme.	04	For Bdgs. basic civic amenities in slum areas of municipalities	1974-75	2291.22	2291.22	1527.48	-
2. Spl.Comp.Plan	- do -		1987-88	486.82	486.82	32455.00	-
3. Const.of School Buildings.	05	Const.of School bdgs.in Municipalities.	1985-86	1242.90	1242.90	828.60	-
4. Regional Offices	08	For maintaining oof (7) R.O's in the State.	1986-87	134.33	134.33	89.55	-
5. Regional Centre.	03-04	For research & Training in Mpl.Adan.	1979-90	19.50	19.50	13.00	-

111.6 DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Proposed outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
ii) Grants for implementation of Master Plan Proposals.	5.00	560.00	70.00	70.00	77.00	8	8 Kms. 2690 Sq.Mts.	9 Kms. 2890 Sq.Mts.			
iii) Director and Administration including Aerial Survey		100.00	10.00	10.00	11.00						
3.3		-----Nil-----									
Total - B2(Town & Country Planning)		1300.00	150.00	150.00	165.00						

(b) DIR. OF MUNICIPAL ADMINISTRATION

B1. 31-3-1990(Spill over Liability)

B2. Critical Ongoing Schemes 223 2217 00

1. E.I. Scheme.	04	2291.22	251.00	251.00	276.10	763666	83666	92033	906250	-
2. Spl.Comp.Plan	- do -	486.82	125.00	125.00	137.50	162333	41666	45833	447916	-
3. Cons.of School Buildings.	05	1242.90	179.00	179.00	196.90	690	100	110	1414	-
4. Regional Offices	08	134.33	30.00	30.00	33.00	Not succespeable to fix the target as the the amount is intended for the maintainance of R.Os.				-
5. Regional Centre.	03-04	19.50	2.00	2.00	2.20	- do -	R.C.			-

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6. UBS Programme	05	For providing Health, Education ect. in Municipalities.	1986-87	62.95	62.95	41.97	-
Total B2 (DMA):				4237.72	4237.72	34955.60	0.00
B.3 Sanctioned Schemes/ Committed in 1990-91							
C. Municipal Corporation of Hyderabad							
8.1 Completed Schemes as on 31.3.90 (spill over liability				N I L			
B2. Critical ongoing schemes as on 01.04.90		223 2217 80 191					
Twin Cities Improvement							
1. Road widening and Modernisation	06	Developmental works in twin cities of Hyderabad && Secunderabaad	1981	4600.00		2000.00	So far 45 roads of 34 KM length are completed.
2. Construction of Bridges	"		1986-87	1826.00		1470.94	R&B at Lalapat & Khairthabad completed. Other projects are in good progress.
3. Committed works in respect of R.O.Ss. at Jawai Osmania, Sethaphal Mandi and Bridge near Muslimjung Pool across River Musi.	"		1989-90	1100.00			

III. B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plans (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
6. UBS Programme	05	62.95	15.00	15.00	16.50	450	256	256	756	-	
						Slms					
Total B2 (CME):		4237.72	602.00	602.00	662.20	-	-	-	-	-	
B.3 Sanctioned Schemes/ Committed in 1990-91		-	-	-	-	-	-	-	-	-	
C. Municipal Corporation of Hyderabad											
B.1 Completed Schemes as on 31.3.90 (spill over liability)											
B2. Critical ongoing schemes as on 01.04.90	223 2217 80 191										
Twin Cities Improvement											
1. Road widening and Modernisation	05	1500.00	300.00	300.00	300.00	Traffic condition will be improved by relieving traffic congestion on the roads of Twin Cities of Hyder- abad and Secunderabad.					
2. Construction of Bridges	*	631.00				- do -					
3. Committed works in respect of R.O.Bs. at Janai Osmania, Sethapal Mandi and Bridge near Muslimjung Pool across River Musi.	*	750.00	125.00	125.00	90.00	- do -					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4. Construction of R.O.Bs. at Kandikal Gate and Thukaram Gate, Bridge across River Nusi between Salarjung Bridge and Chanderghat, Sub-way at Hotel Haridwar.	*			1500.00			
5. Traffic Improvement measures recommended by HATS.	*			3305.00			
6. Remodelling of storm Water Drains Twin Cities of Hyd'bad & Sec'bad.	*			3000.00			
7. Urban Forestry and Green Belt Programme.	*			100.00		100.00	Plantation is taken up
8. Urban community Development (Establishment Charges)	04			60.00		67.35	Establishment charge
9. Environmental Improvement scheme O.D.A. Externally aided Project (HSIP Phase-III)	07			3534.35		149.00	
B.3 Sanctioned Schemes/Comm- itted in 1990-91	-	-	-	-	-	-	-
Total B2 : (NCER)				19025.35		3787.29	

III.D DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMS/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
4. Construction of R.O.Bs. at Kandikal Gate and Thukaram Gate. Bridge across River Musi between Salazjung Bridge and Chandergbat, Sub-way at Hotel Haridwar.	"	500.00					- do -				These schemes are proposed as per the recommendations of Hyderabad Area Transportation study (BATS)
5. Traffic Improvement measures recommended by BATS.	"	500.00									
6. Remodelling of storm Water Drains Twin Cities of Hyd'bad & Sec'bad.	"	500.00					Stagnation & Flooding of storm water will be reduced.				During monsoon, many localities are being flooded with the storm water thus affecting the environment. By remodelling S.W. Drains, the environment can be protected during monsoon.
7. Urban Forestry and Green Belt Programme.	"	125.00	25.00	25.00	25.00	25.00	Environment Protection and beautification of city.				For the abatement of air pollution in the twin cities and environmental
8. Urban community Development (Establishment Charges)	04	75.00	15.00	15.00	15.00	15.00					
9. Environmental Improvement scheme O.D.A. Externally aided Project (HSIP Phase-III)	07	3034.44	783.00	783.00	939.00	939.00	For providing civic amenities in 210 slums in Hyderabad & Sec'bad				This scheme is implemented by funds of ODA. UI for improving the basic amenities and Environmental improvement.
B.) Sanctioned Schemes/Committed in 1990-91	-	-	-	-	-	-	-	-	-	-	-
		7615.44	1248.00	1248.00	1369.00	1369.00					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Capacity Creation
				Original	Revised		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
d. NEW MUNICIPAL CORPORATIONS							
B1.				N I I.			
B2. Critical Ongoing Schemes							
(i) Vijayawada	223 2217 30 191 17						
(a) Development Works.				3926.00	3926.00		
(b) O.D.A.assisted scheme Upgradation project.				4845.90	4845.90		
(ii) VISAKHAPATNAM							
(a) Grant in aid of Dev.works.							
(b) Visakhapatnam Habital Imp.Development				2070.00	2070.00		
Total B2. (New Mupl. Corpn.) :				10841.90	10841.90		
	223 2217 80 191						
e) H U D A	11			700.00	700.00	-	-
f) Quli Qutub Shah U D A	13			4861.00	4861.00	-	-
g) V.G.T. U D A	09			-	-	-	-
h) Visakhapatnam U D A	10			-	-	-	-
i) Kakatiya J D A	16			-	-	-	-
j) Tirupathi U D A	16			-	-	-	-
k) Permatiom of New U D As				-	-	-	-

III.B DRIFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eight th Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eight th Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eight th Plan	1990-91	1991-92			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
d. NEW MUNICIPAL CORPORATIONS											
B1.											
B2. Critical Ongoing Schemes											
(i) Vijayavada	223 2217 80 191 17										
(a) Development Works.		500.00	110.00	110.00	121.00	Underground drainage schemes and Roads etc. Upgradation of slums.					
(b) O.D.A. assisted scheme Upgradation project.		2000.00	350.00	350.00	385.00						
(ii) VISAKHAPATNAM		2500.00	460.00	460.00	506.00						
(a) Grant in aid of Dev.works.		1000.00	200.00	200.00	220.00						
(b) Visakhapatnam Habitatl Imp.Development		2000.00	447.00	447.00	492.00						
		3000.00	647.00	647.00	712.00						
Total B2. (New Mupl.C		5500.00	1107.00	1107.00	1218.00						

223 2217 80 191

e) U D A	11	700.00	100.00	100.00	110.00	Plg. Regulation&Admn. of Urban Dev Maintenance of Green Belt. Traffic				
f) Quli Qutub Shah U D A	13	3675.00	450.00	450.00	500.00	Impr. Development of Buddha Purnima Proj.				
g) V.G.T. U D A	09	200.00	25.00	25.00	27.50					
h) Visakhapatnam U D A	10	200.00	25.00	25.00	27.50					
i) Kakatiya U D A	16	200.00	25.00	25.00	27.50					
j) Tirupathi U D A	16	200.00	25.00	25.00	27.50					
k) Formation of New U D As		-	-	-	-					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Pla Capacity Creation	Utili ti
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
NEHRU ROZGAR YOJANA								
B.1 Completes schemes as on 31-3-90				N I L				
B.2 Critical Ongoing Schemes	2230-104-04		1989-90					
B.3 Sanctioned Schemes/ Committed in 1990-91								
(i) UME								
(ii) UW&E								
(iii) E,H&S.U.								
(iv) Admn. Operational Expenses.								
Total B1+B2+B3 (Nehru Rozgar Yojana) :						300.00	-	
9. INFORMATION AND PUBLICITY.								
B2. Critical on going Schemes				N I L				
a. Commr. Information & Publicity								
b. A.P. Film Developmet Corporation.				463.00	463.00	268.00		
10. WELFARE OF SC's, ST's & BC's	2 25 2225 00							
a. WELFARE OF SCHEDULED CASTES		01						
1. Direction & Administration		001	1990-91	140.00	140.00		Staff	Staff
2. Maintenance & opening of new Govt. Hostels		277	To provide accomod- ation to boarders in Dist.	1990-91	100.00	100.00		
2.a.Pre-matric scholarships to the students of 1st & 2nd classes.		277	To provide s/sships	1990-91	50.00	50.00		
3. Scholarships to S.C. Bright students		277	To provide quality education in dist.	1990-91	23.00	23.00		
4. Opening of S.W.Residential Jr. Colleges		277	Accommodation to jr. college students	1990-91	81.00	81.00		
5. Development of Infrast- ructural facilities		277	Infrastructure to research centre	1990-91	1.00	1.00		

III. B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
WEHRU ROZGAR YOJANA											
B.1	Completes schemes as on 31-3-90										
B.2	Critical Ongoing Schemes	2230-104-04									
B.3	Sanctioned Schemes/ Committed in 1990-91										
(i)	UHE		458.84	--		80.66	17840.00	2946.00	3226.00		
(ii)	UWMA		555.00	--	300.83	100.00	1221000.00	200200.00	220000.00		
(iii)	W.M.S.S.		372.10	--		67.00	186050.00	30550.00	33500.00		
(iv)	Adm. Operational Expenses.		137.28	--		16.25	-	-			
Total B1+B2+B3 (Wehru Rozgar Yojana) :			1523.22	--	300.83	263.91	1424890.00	233696.00	256726.00		

9. INFORMATION AND PUBLICITY.

B2. Critical on going Schemes

a. Comm. Information & Publicity

b. N.P. Film Development Corporation.

10. WELFARE OF SC's, ST's & BC's

a. WELFARE OF SCHEDULED CASTES

		01									
1.	Direction & Administration	001	2160.00	140.0.00	140.00	332.00	staff scheme	-	-	Continue	
2.	Maintenance & opening of new Govt. Hostels	277	2000.00	100.0.00	100.00	230.00	230 hostels	46 hostels	66 hostels	Continue	
2.a.	Pre-matric scholarships to the students of 1st & 2nd classes.	277	570.00	50.0.00	50.00	80.00	1140000 students	100000 students	100000 students	Continue	-
3.	Scholarships to S.C. Bright students	277	253.00	23.0.00	23.00	25.00	11605 students	1095 students	1174 students	Continue	-
4.	Opening of S.B.Residential Jr. Colleges	277	501.00	81.0.00	81.00	120.00	6 colleges	3 colleges	3 colleges		
5.	Development of Infrant- ructural facilities	277	21.00	1.0.00	1.00	5.00	Infrant- ructural	facility		Continue	-

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Pla Capacity Creation	Utili tic
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
6. Compulsory education		277 Incentive to child- ren in dists.	1990-91	25.00	25.00			
7. Post-matric scholarships to Research scholars of H.C. students		277 To provide scholar- ships	1990-91	2.00	2.00			
8. Essential Text Books to H.C. Medical & Engg. students		277 To text books to students	1990-91	2.00	2.00			
9. Building in J.N.T.U. for Training programmes		277 To provide accomi- dation	1990-91	15.00	15.00			
10. Building for A.P. study circle		277 To provide accomod- ation	1990-91	20.00	20.00			
11. Development of identified vulnerable groups among Scheduled Castes		102 To provide financial assistance	1990-91	5.00	5.00			
12. Development of leather workers		190 To provide financial assistance	1990-91	23.00	23.00			
13. Leather Goods Training		102 To provide Training facilities	1990-91	5.00	5.00			
TOTAL (WELFARE OF SCs)				492.00	492.00	0.00	0.00	

b. WELFARE OF SCHEDULED TRIBES

TRIBAL WELFARE

B.1 Completed Schemes as on
3.3.1990 (spill over
liability)

- Nil -

B.2 Critical Ongoing Schemes
as on 1.4.1990 (para 3 of
Secretary's D.O)

- Nil -

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92			
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
6. Compulsory education	277	224.00	25.00	25.00	25.00	84,906	9434	9434	Continue	-		
7. Post-matric scholarships to Research scholars of B.C. students	277	14.00	2.00	2.00	3.00	1,154 students	222 students	233 students	Continue	-		
8. Essential Text Books to B.C. Medical & Engg. students	277	14.00	2.00	2.00	3.00	933 students	133 students	200 students	Continue	-		
9. Building in J.N.T.U. for Training programmes	277	30.00	15.00	15.00	15.00	1 build- ing	1 build- ing	1 build- ing	-	-		
10. Building for A.P. study circle	277	50.00	20.00	20.00	30.00	1 build- ing	1 build- ing	1 build- ing	-	-		
11. Development of identified vulnerable groups among Scheduled Castes	102	97.00	5.00	5.00	23.00	1,940 families	100 families	460 families	Continue	-		
12. Development of leather workers	190	223.00	23.00	23.00	25.00	benefic- iaries	benefic- iaries	benefic- iaries	Continue	-		
13. Leather Goods Training	102	44.00	5.00	5.00	8.00	1 centre	1 centre	1 centre	Continue	-		
		6201.00	4992.00	492.00	924.00							

b. WELFARE OF SCHEDULED TRIBES

TRIBAL WELFARE

B.1 Completed Schemes as on 31.3.1990 (spill over liability)

B.2 Critical Ongoing Schemes as on 1.4.1990 (para 3 of Secretary's D.O)

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Capacity Creation	Ut
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
B.3 Sanctioned Schemes/committed in 1990-91 (para 3 of Secretary's DO)	2 2225 00 02							
i) TCR & TI	102	Head Office/ Dist/ Research	1964	38.40	38.40	64.82	-	
ii) Hostels	277	To provide boarding & Lodging	-	765.02	765.02	552.11	-	
iii) Ashram Schools	277	To provide boarding & Lodging	-	-	-	418.22	-	
iv) Intensive coachinga to X failed students	277	To provide coaching to ST students	-	-	-	-	-	
v) Maintenance of Hostels & Ashram Schools	277	Tribal areas	1990-91	-	-	-	-	
vi) P E T Cs	277	Headquarters/Dists.	-	21.20	21.20	5825.00	-	
vii) S N P (Spl.Nutrition Programme)	282	Dists.	-	-	-	-	-	
viii) Opening of 75 DR Depots	190	Dist.Tribal areas	1990-91	-	-	-	-	
ix) Coffee Development	190	To curtail Podu cultivation	1984	-	-	-	-	
x. Development of Horticulture in Non-ITDA dists., and main- tenance of vehicles	800	Dists.	-	-	-	-	-	
Total (Welfare of ST's) :				824.62	824.62	6860.14		0.00

11. LABOUR AND EMPLOYMENT

COMMISSIONER, EMPLOYMENT & TRG

b. Craftsmen Training Schemes

1. Spillover Schemes

226223001

2. Purchase of deficit
equipment to get all ITIs
affiliated to M.C.V.T.

III.B DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.Lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
B.3 Sanctioned Schemes/committed in 1990-91 (para 3 of Secretary's DO)	2 2225 00 02									
i) TCR & TI	102	13.25	1.50	1.50	1.75	Staff	-	It will continue	-	-
ii) Hostels	277	529.40	23.70	23.70	47.40	-	-	- do -	-	-
iii) Ashram Schools	277	1483.50	53.04	53.04	175.08	-	-	- do -	-	-
iv) Intensive coaching to X failed students	277	30.07	6.07	6.07	6.00	-	-	- do -	-	-
v) Maintenance of Hostels & Ashram Schools	277	275.00	20.00	20.00	20.00	-	-	-	It will continue	-
vi) P E T Cs	277	11.50	1.00	1.00	1.50	-	-	-	- do -	-
vii) S N P (Spl. Nutrition Programme)	282	329.36	2.99	2.99	27.21	115377	82377	-	- do -	-
viii) Opening of 75 DR Depots	190	127.75	21.75	21.75	23.00	Staff	Staff	-	- do -	-
ix) Coffee Development	190	21.66	3.21	3.21	3.50	Staff	Staff	-	- do -	-
x. Development of Horticulture in Non-ITDA dists., and maintenance of vehicles	800	92.31	12.97	12.97	15.00	-	-	-	- do -	-
Total (Welfare of ST's) :		2913.80	1146.23	146.23	320.44					

11. LABOUR AND EMPLOYMENT

COMMISSIONER, EMPLOYMENT & TRG
b. Craftsman Training Schemes

1. Spillover Schemes	226223003	500.00	50.00	50.00	50.00					
2. Purchase of deficit equipment to get all ITIs affiliated to M.C.V.P.		100.00	10.00	10.00	10.00					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Capacity Creation	Ut
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
3. Strengthening of Libraries								
4. Estt. of RITI at Hatnoora								
5. Estt. of new women ITIs at Vizianagaram & Wizamabad								
6. S.P.T.U. at Directorate								
7. Estt. of Girls ITI at Chittedu								
8. Modernisation of Equipment in ITIs								
9. Equipment Maintenance System								
10. Provision of AV aids to ITIs								
11. Expansion of existing ITIs by introducing new courses								
12. Introduction of courses for Self-Employment								
13. Estt. of Basic Training Centres								
14. Estt. of RICCs								
15. Expansion of A.V.T.S. Programme								
16. Introduction of new trades in existing women ITIs								
17. Establishment of women ITIs/Wings								
18. Construction of Buildings to the remaining ITIs to get affiliation								
Total (Craftsman) :								

III. B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
3. Strengthening of Libraries		5.00	1.00	1.00	1.00						
4. Estt. of ITI at Hatnora		75.00	13.00	13.00	15.00	160	160	160			
5. Estt. of new women ITIs at Vizianagaram & Nizambad		-	20.00	20.00	30.00	240	240	240			
6. S.P.T.U. at Directorate		19.08	4.31	4.31	3.57						
7. Estt. of Girls ITI at Chittoor		100.00	10.00	10.00	20.00	100	100	100			
8. Modernisation of Equipment in ITIs		630.00	41.00	41.00	129.00	-	-	-			
9. Equipment Maintenance System		48.95	7.31	7.31	13.89	-	-	-			
10. Provision of AV aids to ITIs		14.40	9.00	9.00	3.00	-	-	-			
11. Expansion of existing ITIs by introducing new courses		152.32	27.56	27.56	44.56	560	560	560			
12. Introduction of courses for Self-Employment		10.40	2.10	2.10	2.20	48	48	48			
13. Estt. of Basic Training Centres		27.00	6.40	6.40	7.15	-	-	-			
14. Estt. of RITCs		26.05	9.85	9.85	6.50	-	-	-			
15. Expansion of A.V.T.S. Programme		103.00	21.97	21.97	32.97	108	108	108			
16. Introduction of new trades in existing women ITIs		98.50	15.50	15.50	23.00	160	160	160			
17. Establishment of women ITIs/Wings		360.50	41.00	41.00	70.00	1320	360	360			
18. Construction of Buildings to the remaining ITIs to get affiliation		120.70	-	-	10.00	-	-	-			
Total (Craftsman) :		2390.00	290.00	290.00	471.84	2596	1736	1736			

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Capacity Creation	Ut
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
12. SOCIAL SECURITY AND WELFARE								
a. DIR. WELFARE OF PHYSICALLY HANDICAPPED								
B.1 Complete Scheme as on 31-3-1990.								
B.2 CRITICAL ONGOING SCHEMES AS ON 1.4.1990:								
Headquarters Office	227-2235-02-101-(01)	Hyderabad	1983-84			22.90		14
District Offices	(03)	Districts	1985-86			78.90		
Scholarships to Handicapped Students	(06)	-do-	1981-82			42.00		10000
Assistance to Unemployed Handicapped	(13)	-do-	1981-82			83.00		57750
Economic Rehabilitation of Handicapped	(15)	-do-	1977-78			143.00		5000
Rehabilitation and supply of Prosthetic Aids	(16)	-do-	1983-84			140.00		16300
Maintenance and Opening of New Hostels	(17)	-do-	1985-86			110.00		23
Scholarships to Mentally Retarded Children	(24)	-do-	1985-86			10.00		412
Incentives Awards for the marriages between disabled and normal persons	(31)	-do-	1985-86			20.30		620
Sound Library	(38)	-do-	-			12.00		15043
Braille Press	(39)	-do-	-			24.00		33305
Managerial Subsidy in A.P. Vikalangula Coop. Corpn.	(40)	-do-	-			128.40		

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) / Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)

12. SOCIAL SECURITY AND WELFARE

a. DIR. WELFARE OF PHYSICALLY
HANDICAPPED

B.1 Complete Scheme as on
31-3-1990.

B.2 CRITICAL ONGOING SCHEMES
AS ON 1.4.1990:

Headquarters Office	227-2235-02-101-(01)	12.00	1.00	1.00	1.00					
District Offices	(03)	40.00	5.00	5.00	7.00					
Scholarships to Handicapped Students	(06)	75.00	10.00	10.00	10.00					
Assistance to Unemployed Handicapped	(13)	100.00			5.00					
Economic Rehabilitation of Handicapped	(15)	150.00			20.00					
Rehabilitation and supply of Postbllic Aids	(16)	300.00	25.00	25.00	25.00					
Maintenance and Opening of New Hostels	(17)	75.00	6.50	6.50	7.50					
Scholarships to Mentally Retarded Children	(24)	35.00	2.00	2.00	5.00					
Incentives Awards for the marriages between disabled and normal persons	(31)	40.00	5.00	5.00	5.00					
Sound Library	(38)	65.00	3.00	3.00	3.00					
Braille Press	(39)	90.00	5.00	6.00	6.00					
Managerial Subsidy in A.P. Tikalanpula Coop. Corpn.	(40)	250.00	16.00	16.00	16.00					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan Capacity Creation	Utilisa tion
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Regional Teachers Training Centre for Visually Handi-capped	(41)	-do-	1987-88			6.30		20
Residential Schools for Handi-capped	(44)	-do-	1987-88			54.36		408
Investments in A.P.Vikalangula Co-op. Corpn.	227-4235-02-101 (04)	Districts Training Centres				185.65		2390
Construction of Buildings for HOMES/HOSTELS/SCHOOLS FOR HANDICAPPED	(05)	-do-	1985-86			55.00		5
Loans to Handicapped persons for Economic Rehabilitation and Development	227-6235-02-101 (001)	-do-				99.78		8744
Construction of Building for Directorate for Welfare of Handicapped & A.P.Vikalangula Co.Op. Corpn.		Hyderabad	1985-86					
Total (B2) :						1215.59		150034.00

B3. SCHEMES COMMUTED SANCTIONED 1990-91

Maintenance of Partially Deaf Children

Sanction of Tuition Fees to Handicapped Students studying Professional Courses

TOTAL (B3)

GRAND TOTAL (B2 & B3)

1215.59

150034.00

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91) Annual Plan (1991-92)		Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
Regional Teachers Training Centre for Visually Handicapped	(41)	15.00	2.00	2.00	2.00					
Residential Schools for Handicapped	(44)	280.00	12.00	12.00	12.00					
Investments in A.P.Vikalangula Co-op. Corpn.	227-4235-02-101 (04)	245.00	40.00	40.00	40.00					
Construction of Buildings for HOMES/HOSTELS/SCHOOLS FOR HANDICAPPED	(05)	250.00	10.00	10.00	15.00					
Loans to Handicapped persons for Economic Rehabilitation and Development	227-6235-02-101 (001)	100.00	-	-	-					
Construction of Building for Directorate for Welfare of Handicapped & A.P.Vikalangula Co.Op. Corpn.		20.00								
Total (B2) :		2142.00	141.50	141.50	179.50					
B3. SCHEMES CONNOTED SANCTIONED 1990-91										
Maintenance of Partially Deaf Children		30.00	6.00	6.00	6.00					
Sanction of Tuition Fees to Handicapped Students studying Professional Courses		3.00	0.50	0.50	0.50					
TOTAL (B3)		33.00	6.50	6.50	6.50					
GRAND TOTAL (B2 & B3)		2175.00	150.00	150.00	186.00					

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan Capacity Creation	Utili ti
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
WD & CW								
B1. Completed schemes as on 31.3.90 (Spill Over liability)								
WOMEN WELFARE								
1. Buildings for TBMPs	2-27-2235-00-103	WW Ongoing Schemes				995.01		
CHILD WELFARE								
B2. Critical Ongoing Schemes as on 1.4.90								
1. Mobile Creches						35.94		
2. Children Homes						63.98		
3. Services for children in need of Care and Protection.						46.12		
Total 102 Child Welfare						146.03		
WOMEN WELFARE								
4. Rehabilitation of women in distress	2-27-2235-00-103	WW Ongoing Schemes				13.44		
5. Investments in APWCFC, Hyd.		- do -				234.12		
6. Grants in Aid to APWCFC, Hyd.		- do -				470.00		
Total 103 Women Welfare						717.56		
Schemes aimed at maximising benefits from the existing capacity as on 31-03-1990								
DIRECTOR OF JUVENILE WELFARE.								
B2. Construction of Buildings.	227	Construction, Hyderabad.	85-86	120.00	56.25	34.78	One Building	One
	Capital outlay on Social Security.							
TOTAL B2				120.00	56.25	34.78	one	

3.258

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and physical Targets/Benefits in relevant units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
WD & CW											
B1. Completed schemes as on 31.3.90 (Spill Over liability)											
WOMEN WELFARE											
1. Buildings for TBMPPs	2-27-2235-00-103 WF	1090.67	2116.00	216.00	44.00	37	4	9			
CHILD WELFARE											
B2. Critical Ongoing Schemes as on 1.4.90											
1. Mobile Creches		325.00			14.00	750	150	150			
2. Children Homes		40.00			8.00	300		60			
3. Services for children in need of Care and Protection.		103.80	116.82	16.82	24.48						
Total 102 Child Welfare		468.80	116.82	16.82	46.48						
WOMEN WELFARE											
4. Rehabilitation of women in distress	2-27-2235-00-103 WF	12.50	22.50	2.50	2.50	1200	250	250			
5. Investments in APWCFC, Hyd.		244.68	244.68	24.68	55.00	32000	6000	6000			
6. Grants in Aid to APWCFC, Hyd.		1373.17	400.00	40.00	287.27	33000	6600	6600			
		1630.35	677.18	67.18	344.77						
Schemes aimed at maximising benefits from the existing capacity as on 31-03-1990											
DIRECTOR OF JUVENILE WELFARE.											
B2. Construction of Buildings.	227	65.34	99.00	9.00	10.00	4	one	one	Two		
	Capital outlay on Social Security.										
TOTAL B2		65.34	99.00	9.00	10.00	4	one	one	Two		

III. B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Capacity Creation	Ut
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
B3. 1. Settingup of Observation Home for boys, Guntakal.	227 ----- 2235 Social Security and Wlfare 02.Social Wlfare 106 Correctional Services.	Institution Guntakal	89-90	6.75	2.70	0.68	one	
2. Constitution of Juve- nile Welfare Boards.	-do-	Welfare Boards in 8 Observation Homes.	89-90	4.15	2.54		8 Boards	
3. Strengthening of Institutions.						1.44		
i) Appointment of 2 case workers.	-do-	Estt.	89-90	3.35	1.75		10 Posts.	
ii) Appointment of 8 Dist.Probation Officers Gr.II in observation Homes for intake work.								
TOTAL:				14.25	6.99	2.12		

13. NUTRITION

Nutrition (Maternity
Assistance) Women &
Child Welfare

2-27-2236-02-101 SNP -do-

Total Nutrition:

XII. GENERAL SERVICES

MANDAL BUILDINGS
B.1 Completed Schemes as
on 31.3.90
(spill over liability)

VII.A DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMS/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
B3. 1. Settingup of Observation Home for boys. Guntakal.	227 2235 Social Security and Wlfare 02.Social Wlfare 106 Corrcetional Services.	64.16	2.07	2.07	8.55	8	one	Two	5	-	
2. Constitution of Juve- nile Welfare Boards.	-do-	7.95	1.31	1.31	1.44	8	one	Two	5	-	
3. Strengthening of Institutions.											
i) Appointment of 2 case workers.	-do-	8.84	1.45	1.45	1.60	10	10	-	-	-	
ii) Appointment of 8 Dist.Probation Officers Gr.II in observation Homes for intake work.											
TOTAL:		80.95	4.83	4.83	11.59	26	12	4	10	-	
13. NUTRITION											
Nutrition (Maternity Assistance) Women & Child Welfare	2-27-2236-02-101 SWP	8207.77	165.00	165.00	505.00				14420		
		8207.77	165.00	165.00	505.00						

XII. GENERAL SERVICES

MANDAL BUILDINGS

B.1 Completed Schemes as
on 31.3.90
(spill over liability)

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated cost		Cumulative Expenditure upto end of 7th Plan	Upto the end of 7 th Plan Capacity Creation	Utilisa tion
				Original	Revised			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B.2 Critical ongoing Schemes as on 1.4.1990	General Services Revenue Assistance							
B.3 Sanctioned Schemes/ Committed in 1990-91 (Para 3 of Secretary's D.O.)	Mandal Buildings (i) Rev. Dept. CE(Bldg.) (ii) PR & BD Dept. CE(PR)							
	TOTAL (Mandal Buildings)			-	-	-		
2. INSTITUTE OF ADMINISTRATION								
B.1 Completed Schemes as on 31.3.90 (spill over liability)	342 2070 Other Administrative Services				..... Mil			
B.2 Critical ongoing [B 1.4.1990 (Para 3 of Secretary's D.O)	003 Training Estab- lishments		1989-90	40.00	40.00	35.02	-	
B.3 Sanctioned Schemes/ Committed in 1990-91 (Para 3 of Secretary's D.O).								
Total:				40.00	40.00	35.02	-	

III.B DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay /Expenditure in Rs.lakhs and
physical Targets/Benefits in relevant
units of measurement)

Particulars	Code No. Major Head/ Minor Head	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed outlay	Approved outlay	Approved Expenditure	Proposed outlay	Proposed outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
B.2 Critical ongoing Schemes as on 1.4.1990	General Services Revenue Assistance										
B.3 Sanctioned Schemes/ Committed in 1990-91 (Para 3 of Secretary's D.O.)	Mandal Buildings (i) Rev. Dept. CE/B (ii) PR & BD Dept. C	500.00 1600.00	100.00 100.00	100.00 100.00	150.00 300.00						
	TOTAL (Mandal Buildi	2100.00	200.00	200.00	450.00	-	-	-	-	-	
2. INSTITUTE OF ADMINISTRATION											
B.1 Completed Schemes as on 31.3.90 (Spill over liability)	342 2070 Other Administrative Services										
B.2 Critical ongoing (B 1.4.1990 (Para 3 of Secretary's D.O)	903 Training Establ- ishments	122.10	20.00	20.00	22.00						
B.3 Sanctioned Schemes/ Committed in 1990-91 (Para 3 of Secretary's D.O.)											
Total:		122.10	20.00	20.00	22.00						

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
NEW SCHEMES :							
I. AGRICULTURE & ALLIED ACTIVITIES	101000000						
1. CROP HUSBANDARY (INCL. SOIL CONSERVATION)	101240100						
(a) DIR. OF AGRICULTURE							
Direction and Administration: 001							
1. Strengthening of Agril. Extn. Service		All districts	1991-92		1853.50	--	--
Foodgrain Crops: 002							
2. Millet Development Prog.		All dists:	1991-92		1010.00	--	--
Manures & Fertilisers: 105							
3. Popularisation of Micro Nutrients		All dists:	1991-92		80.00	--	--
Plant Protection : 107							
4. Construction of 2nd Floor for the Agril:Staff Trg. Inst. Building.		Hyderabad	1991-92		25.00	--	--
Extension & Training: 109							
5. Project Appraisal & Evaluation.			1991-92		20.00	--	--
Soil & Water Conservation: Land Reclamation & Development. 101240200							
6. Reclamation of Saline and Alkaline areas	103	All districts	1991-92		680.00	--	--
Total :					3668.50		
LOANS FOR SOIL AND WATER CONSERVATION 6402							
Land reclamation & Devp.	203						

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh		(Outlay / Expenditure in Rs.lakhs and Physical Targets / Benefits in Relevant Units of Measurement)					
Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Fifth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
NEW SCHEMES :							
I. AGRICULTURE & ALLIED ACTIVITIES	101000000						
1. CROP HUSBANDARY (INCL.SOIL CONSERVATION)	101240100						
a) DIR. OF AGRICULTURE							
Direction and Administration: 001							
1. Strengthening of Agril. Extn. Service		427.80					To increase Crop production to the set targets.
Foodgrain Crops: 002							
2. Millet Development Prog.		190.00					Increasing Millet Production.
Manures & Fertilisers: 105							
3. Popularisation of Micro Nutrients		20.00					Increasing Crop Production.
Plant Protection : 107							
4. Construction of 2nd: Floor for the Agril:Staff Trg. Inst. Building.		9.00					Improve tech: competency of Tech: staff.
Extension & Training: 109							
5. Project Appraisal & Evaluation.		5.00					
Soil & Water Conservation: Land Reclamation & Development. 101240200							
6. Reclamation of Saline and Alkaline areas	103	140.00					Making salt affected soils suitable for crop Production.

		791.80					

LOANS FOR SOIL AND WATER CONSERVATION 6402							
Land reclamation & Devp.	203						

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Sand Cast area							
Rehabilitation programme under cyclone Reconstruction project (with World Bank assistance)		Visakhapatnam	1990-91	495.00	495.00		300.00
Total:				495.00	4163.50		300.00
101000000 AGRI & ALLIED ACTIVITIES NEW SCHEMES:							
(b) HORTICULTURE:							
I.PLAN							
1. Strengthening of staff in Horticulture Dept., in Rural Areas.	1.01.2401.119 Hort. & Veg.	Vizianagaram, Krishna,Kurnool, Warangal,Nalgonda and Adilabad.	1991-92	150.00	150.00	-	-
2. Establishment of new Hort. Nurseries for production of plant material.	-do-	Vizayanagarm,Medak Nellore,Nalgonda. Warangal,Karimnagar.	1991-92	50.00	50.00	-	-
3. Providing infrastructure to the Dept.	-do-	All Districts	1991-92	50.00	50.00	-	-
4. Establishment of Tissue culture lab for production of quality plant material.	-do-	Hyderabad	1991-92	50.00	50.00	-	-
II Centrally Sponsored Scheme(50:50)							
5. Oil Palm Development Programme (Addl.area)	-do-	East Godavari, West Godavari Krishna.	1991-92	25.00	25.00	-	-
TOTAL				325.00	325.00	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
Sand Cast area							
Rehabilitation programme under cyclone Reconstruction project (with World Bank assistance)		195.00					
Total:		195.00					
101000000 AGRI & ALLIED ACTIVITIES NEW SCHEMES:							
(b) HORTICULTURE:							
I. PLAN							
1. Strengthening of staff in Horticulture Dept. in Rural Areas.	1.01.2401.119 Hort. & Veg.	47.50	-	-	-	-	-
2. Establishment of new Hort. Nurseries for production of plant material.	-do-	12.50	12.00 Lakh fruit plants	-	3.00 Lakh fruit plants	-	-
3. Providing infrastructure to the Dept.	-do-	12.50	23 Buildings	-	6 Buildings	-	-
4. Establishment of Tissue culture lab for production of quality plant material.	-do-	12.50	Estt. of Tissue Culture lab.	-	Estt. of Tissue Culture lab.	-	-
II. Centrally Sponsored Scheme (50:50)							
5. Oil Palm Development Programme (Addl. area)	-do-	6.00	1250 (HA)	-	300 (HA)	-	-
	TOTAL	91.00					

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay Anticipated Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.P.D.D.C.F.							
NEW SCHEMES - II							
101 2404 00 Dairy Development							
Accumulated losses incurred by the Federation/Unions to be written off	State wide	1991-92	1700.00	10.00			3.00 (Token provision)
EXTERNALLY AIDED PROJECT Cyclone Reconstruction Project		Coastal Districts And Khamman		1585.00	1585.00		944.67
	TOTAL (HORTICULTURE)			1910.00	1910.00		944.67
Prl. Chief Conservator of Forests							
Shelter Belt Project Cyclonic Areas (World Bank Assistance)		Costal Areas	1990-91	1111.00	1111.00		269.50
NEW SCHEMES II							
1 01 2403 00 ANIMAL HUSBANDRY							
00 1 DIRECTION AND ADMINISTRATION							
101 VETERINARY SERVICES & ANIMAL HEALTH							
2. Upgradation of RLUs into LSU	Entire State	1991-92		964.00			200.00
3. Strengtheng of R.L.U.s and L.S.U.s.	Entire State	1991-92		550.00			100.00
5. Establishment of Vety. Polyclinics	Entire State	1991-92		75.00			20.00
6. Syatamatic Control of L/s dissaces of National Imp. (Rabbies Control Prog.)	Vijayawada & Warangal	1991-92		16.00			5.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)

A.P.D.D.C.F.

NEW SCHEMES - II
101 2404 00
Dairy Development

Accumulated losses incurred by the Federation/Unions to be written off State wide To enable milk producers Unions and APDDCF to become viable by starting the activities on clean slate

EXTERNALLY AIDED PROJECT Cyclone Reconstruction Project	349.90
TOTAL (HORTICULTURE)	440.90

Prl. Chief Conservator of Forests

Shelter Belt Project Cyclonic Areas (World Bank Assistance)	358.50
---	--------

NEW SCHEMES II

1 01 2403 00 ANIMAL
HUSBANDRY

00 1 DIRECTION AND
ADMINISTRATION

101 VETERINARY
SERVICES & ANIMAL
HEALTH

2. Upgradation of RLUs into LSU	Entire State	800.00
3. Strengthening of R.L.U.s and L.S.U.s.	Entire State	1200.00
5. Establishment of Vety. Polyclinics	Entire State	10 Nos
6. Syatamatic Control of L/s diseases of National Imp. (Rabbies Control Prog.)	Vijayawada & Warangal	

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Eighth Plan Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3. Streng. of poultry Viral Vaccine Unit. Samalkot	Samalkot (EG Dist.)	1991-92		84.00			30.00
9. Streng. of Standardisation Wing. of VBRI. Hyd.	Rajendranagar (Hyd)	1991-92		25.00			10.00
10. Streng. of Disease Investigation Wing at VBRI. Hyd.	Hyderabad	1991-92		40.00			10.00
102 Cattle & Buffaloe Development							
12. Streng. of Livestock Forms	Entire State	1991-92		27.00			5.00
104 Sheep & Wool Development							
13. Establishmt. of Intensive Sheep Development Projects	Karimnagar. Guntur Vizianagaram Srikakulam Rangareddy	1991-92		105.90			26.00
105 Piggery Development							
14. Importation of Pige	Visakhapatnam	1991-92		10.00			2.00
107 Fodder & Feed Development							
15. Enrichment of Straws. Hays	Entire State	1991-92		33.00			5.00
16. Fodder Seed Production and Multiplication with Farmers	-do-	1991-92		100.00			20.00
17. Supply of Fodder Minikits	-do-	1991-92		20.00			3.00
18. Development of land under Silvi Posture	-do-	1991-92		10.00			2.00
800 Other Expenditure							
19. Streng. of Publicity and Extension wing in A.H.D.	-do-	1991-92		86.00			15.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
8. Streng. of poultry Viral Vaccine Unit, Samalkot	Samalkot (EG Dist.)						
9. Streng. of Standardisation Wing. of VBRI. Hyd.	Rajendranagar (Hyd)						
10. Streng. of Disease Investigation Wing at VBRI, Hyd.	Hyderabad						
102 Cattle & Buffaloes Development							
12. Streng. of Livestock Forms	Entire State						
104 Sheep & Wool Development							
13. Establishmt. of Intensive Sheep Development Projects	Karimnagar, Guntur Vizianagaram Srikakulam Rangareddy	5 projects		5 projects			
105 Piggery Development							
14. Importation of Pige	Visakhapatnam						
107 Fodder & Feed Development							
15. Enrichment of Straws. Hays	Entire State						
16. Fodder Seed Production and Multiplication with Farmers	-do-						
17. Supply of Fodder Minikiṭs	-do-						
18. Development of land under Silvi Posture	-do-						
800 Other Expenditure							
19. Streng. of Publicity and Extension wing in A.H.D.	-do-						

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Eighth Plan Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3. FISHERIES New Schemes	101240500						
1. Reservoir Fisheries Develop- ment Scheme	2405101	Reservoirs are yet to be selected	1992-93	200.00	200.00		
2. Development of Fisheries in Kolleru Lake	2405101	Intensive Fish cul- ture Kolleru Lake	1992-93	50.00	50.00		
3. Other Marine Scheme like pen culture, Mussel culture. guidelights Fish passes Establishment of Marine Development Centres.	2405103	Increase in Marine Fish Production Coastal Districts	1992-93	255.00	255.00		
4. Marketing of Fish	2405105	Marketing of Fish	1992-93	75.00	75.00		
5. Improvements and replacement of catamarans including wood treatment.	2405800	Coastal Districts	1992-93	20.00	20.00		
6. Relief during calamities like Fire Accidents and loss of craft and tackle.	2405800			10.00	10.00		
Total				610.00	610.00		

DIRECTOR OF FISHERIES

NEW SCHEMES- II

A.P. Cyclone Emergency Reconstruction Project
with the assistance of the world Bank.

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
3. FISHERIES New Schemes	101240500						
1. Reservoir Fisheries Develop- ment Scheme	2405101		100 120 Kgs / ha Fish pro- duction			100 120 Kgs / ha Fish pro- duction	
2. Development of Fisheries in Kolleru Lake	2405101		14000 ha			14000 ha	Scheme propose safeguard envi involving othe Depts also
3. Other Marine Scheme like pen culture. Mussel culture. of Delights Fish passes Establishment of Marine Development Centres.	2405103		Increase in Marine Fish Production.				
4. Marketing of Fish	2405105		Regularised marketing on judicious prices.				
5. Improvements and replacement of catamaran including wood treatment.	2405800		Inview of wood scarcity a long term benefit to marine fishermen.				
6. Relief during calamities like Fire Accidents and loss of craft and tackle.	2405800		Relief in case of calamities.				
Total							

DIRECTOR OF FISHERIES

NEW SCHEMES- II

A.P. Cyclone Emergency Reconstruction Project
with the assistance of the world Bank.

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. FISHERIES.							
i) Survey of damaged boats.	101 2405-103	Survey of damaged boats and to take up repairs in Cyclone affected districts	1990-91	0.50	0.50	0.50	0.50
ii) Estt. of new mini boat Yards	-do-		-do-	10.00	10.00	10.00	10.00
iii) Fishing gear allowances	-do-		-do-	140.00	140.00	140.00	140.00
				150.50	150.50	150.50	150.50
II. i). Repairs to damaged Boats							
ii) Supply of catamaran Wood logs		Rehabilitation programmes in the Cyclone effected districts under World Bank Cyclone reconstruction Project.	1990-91	180.00	180.00	180.00	180.00
iii) Construction of new Boats	1 01- 405-195;		-do-	510.00	510.00	100.00	100.00
iv) Credit for acquisition gear			-do-	800.00	800.00	155.00	155.00
v) B.W. Prawn ponds credit			-do-	380.00	380.00	180.00	180.00
vi) Fresh water Fish farming credit.			-do-	477.20	477.20	300.00	300.00
				420.00	420.00	170.00	170.00
				2767.20	2767.20	1085.00	1085.00
III. i) Fish Farming grant to DRDA NGO's							
ii) Repairs to the Works of Dept. properties affected by Cyclone.	-do-	Repairs / restoration/rehabilitation schemes under World Bank assisted Cyclone Projects.	1990-91	50.00	50.00	50.00	50.00
iii) Repairs to Fishermen village Roads	-do-	Repairs to Fishery Roads in Srikakulam & Guntur Districts.	1991-92	28.710	28.710	28.710	28.710
				46.800	46.800		
				125.510	125.510	78.710	78.710

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh		(Outlay / Expenditure in Rs.lakhs and Physical Targets / Benefits in Relevant Units of Measurement)					
Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
I. FISHERIES.							
i) Survey of damaged boats.	101 2405-103			i) Survey of damaged boats is essential to take up repairs.			
ii) Estt. of new mini boat Yards	-do-			ii) To attend to the repairs of damaged Boats, expansion and Estt. of mini Boat Yards is envisaged			
iii) Fishing gear allowances	-do-			iii) Supply of 1.585 lakhs of gear units exp.netting twirne to fishermen who lostt gear in Cyclone.			
II. i). Repairs to damaged Boats				60000 damaged boats willbe repaired benefitting 6000 fishermen			
ii) Supply of catamaran Wood logs		150.00	47560	catamaran wood logs will be supplied benefitting (950) Fishermen.			
iii) Construction of new Boats	1 01- 405-195	300.00		Conastruction 4000 New Boats will bennifit 4000 fishermen			
iv) Credit for acquisition gear		200.00	38,000	Fishermen will be benefitted.			
v) B.W. Prawn ponds credit		177.20	23886	Ha of B.W. Prawn ponds will be developed.			
vi) Fresh water Fish farming credit.		250.00	35000	Ha of fresh water fish farming willl be developed			
			1077.20				
III. i) Fish Farming grant to 101-2405-800 DRDA NGO's				Weahker Section people including SC & ST's Fishermen will be benefitted.			
ii) Repairs to the Works of Dept. properties affected by Cyclone.	-do-			Repairs/ restpratopm pf Departmental propperties			
iii) Repairs to Fishermen village Roads	-do-	46.800					
			46.800				

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Eighth Plan Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
IV. i) Repairs to damaged Dept. boats.	101-2405-109	Repairs to cyclone damaged boats in E.G.	1990-91	3.290	3.290	3.290	3.290
ii) technical Assistance study tour	-do-	It is reserarch study programme	1991-92	1.000	1.000		
				4.290	4.290	3.290	3.290
V. Technical Assistance	101-2405-105	To study and develop new types of craft and tackle.	1991-92	20.00	20.00		
VI. Repairs to BWPF of APFC	101-2405-190	Repairs to cyclone developed BWPF in E.G.Dist.	1990-91	11.00	11.00	11.00	11.00
VII. Repairs to Fishing Harbour	101-4405-104	Repairs to fishing habour in GTR at and Jetty in E.G. Dist.	1990-91	21.50	21.50	7.00	7.00
		Total Cyclone Project:		3100.00	3100.00		1335.50
		Grand Total:		6147.50	6147.50	1317.50	2653.00
4. A.P. State ware Housing Corporation Ltd. New Schemes II	101240800 / 02	Construction of Rural godowns	1991-92	360.00	144.37	-	-
		Total :-		360.00	144.37	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh		(Outlay / Expenditure in Rs.lakhs and Physical Targets / Benefits in Relevant Units of Measurement)					Remarks
Particulars	Code No. Major Head/ Minor Head	Annual Plan	Anticipated Benefits		Beyond	Remarks Specifically Environmental Measures/Costs	
		(1991-92) Proposed Outlay	Eighth Plan	1990-91	1991-92		Eighth Plan
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
IV. i) Repairs to damaged Dept. boats.	101-2405-109						It will help the department in training programmes to fishermen boys.
ii) technical Assistance study tour	-dc-	1.000					It is a research and study scheme to develop new types of navas and catamarans.
		1.000					
V. Technical Assistance	101-2405-105	20.00					It is a research and study scheme to develop new types of navas and catamarans.
VI. Repairs to BWFF of APFC	101-2405-190						Repairs//restoration to Govt. BWFF will held in production of seed etc.,
VII. Repairs to Fishing Harbour	101-4405-104	14.50					
		1159.50					
		2284.50					
4. A.P. State ware Housing Corporation Ltd. New Schemes II	101240800 / 02	25.00	0.150 lakhs MMT storage capacity	-	0.10 lakhs MT storage capacity	-	-
		25.00					

III.C DRAFT VIII PPLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)			
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
5. AGRICULTURAL RESEARCH AND EDUCATION								
NEW SCHEMES-II								
1. To strengthen the Clinical facilities at Vety. Hospital Bhoiguda.	277-2415-01 120-04	Bhoiguda	1991-92	—	11.80	—	—	
2. Starting of Mobile Ambulatory Clinic at College of Vety.Sc., R'nagar.	277-2415-01 120-04	R'nagar	1991-92	—	13.30	—	—	
Total : Rs.				—	25.10	—	—	
6. MARKETING								
NEW SCHEMES II								
1. Scheme for providing subsidiary for purchase of Grading Equipments.	2435 Other Agri. programmes 01 Marketing & Qualities facilities	Details in the note	1991-92		6.25	-	-	
2. Scheme for subsidiary for Transport of Agrl. produce.	Control 101 Marketing facilities 102 Grading and qualities facilities.		1991-92		10.00	-	-	
3. Scheme for creation of audit - cum Enforcement cell.			1991-92		15.00	-	-	
4. Scheme for Research cell.			1991-92		10.00	-	-	
5. Scheme for legal cell.			1991-92		10.00	-	-	
6. Scheme for publicity cell.			1991-92		15.00	-	-	
7. Scheme for Estt. of Agmark Lab.			1991-92		20.00	-	-	
Total:						86.25		

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
5. AGRICULTURAL RESEARCH AND EDUCATION							
NEW SCHEMES-II							
1. To strengthen the Clinical facilities at Vety. Hospital Bhoiguda.	277-2415-01 120-04	1.76	--	--	--	--	--
2. Starting of Mobile Ambulatory Clinic at College of Vety.Sc., R'nagar.	277-2415-01 120-04	2.46	--	--	--	--	--
		4.22	--	--	--	--	--
6. MARKETING							
NEW SCHEMES II							
1. Scheme for providing subsidiary for purchase of Grading Equipments.	2435 Other Agri. programmes 01 Marketing & Qualities facilities	1.25					Does not arise
2. Scheme for subsidiary for Transport of Agri. produce.	Control 101 Marketing facilities 102 Grading and qualities facilities.	2.00					
3. Scheme for creation of audit - cum Enforcement cell.		3.00					
4. Scheme for Research cell.		2.00					
5. Scheme for legal cell.		2.00					
6. Scheme for publicity cell.		3.00					
7. Scheme for Estt. of Agmark Lab.		4.00					
		Total:		17.25			

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipate Expenditur
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7. COOPERATION (NEW SCHEMES)	101242500						
Other Cooperatives	108						
1. Assistance to Urban House wives Consumer Cooperatives (SCC)	-	-	-	10.00	10.00	-	-
2. Asst.to Apex Cooperative Organisations to provide provide consultancy and specialised services (Grants)	-	-	-	2.50	2.50	-	-
3. Asst. to Employment oriented Coops. for Engineering and other Graduates skilled workers (SCC)	-	-	-	10.00	10.00	-	-
Total :-	-	-	-	22.50	22.50	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
7. COOPERATION (NEW SCHEMES)	101242500						
Other Cooperatives	108						
1. Assistance to Urban House wives Consumer Cooperatives (SCC)	-	1.50	10.00	-	1.50	-	-
2. Asst.to Apex Cooperative Organisations to provide provide consultancy and specialised services (Grants)	-	0.50	2.50	-	0.50	-	-
3. Asst. to Employment oriented Coops. for Engineering and other Graduates skilled workers (SCC)	-	1.00	10.00	-	1.00	-	-
Total :-	-	3.00	22.50	-	3.00	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
II. RURAL DEVELOPMENT							
Cyclone Shelters							
Cyclone Reconstruction Project					935.00		300.00
IV. IRRIGATION AND FLOOD CONTROL							
NEW SCHEMES II	104 0000 00 2701 00 01	MAJOR AND MEDIUM IRRIGATION MAJOR IRRIGATION COMMERCIAL MAJOR IRRIGATION PROJECTS					
MAJOR IRRIGATION PROJECTS:							
1. Pulichintala		Guntur	1990	18658.00	500.00	10.00	10.00
2. Bheema Project		Mehaboob Nagar	1990	35900.00	500.00	10.00	10.00
3. Galeru-Nagari Sujala Sravanthi		Kurnool	1990	60000.00	500.00	50.00	50.00
4. Sriramasagar Project Stage-II		Nizamabad Kareennagar Adilabad Warangal	1990	45000.00	2000.00	50.00	50.00
5. Polavaram		East&West Godavari	1986	303000.00	500.00	10.00	10.00
6. Ichampally		Warangal		111000.00	100.00	-	-
7. Parlel High Level Canal		Ananthapur		24000.00	1000.00	-	-
8. Pumping water from Mylavaram to Chitravati		Ananthapur Cuddapah		60000.00	800.00	-	-
9. Flood flow canal from fore shore of S.R.S.IP.		Karimnagar, Warangal Nalgonda		49500.00	700.00	-	-
10. Nettekpad L.I.Scheme		M' Nagar		36200.00	400.00	-	-
11. Kalwakurthi L.I. Scheme		-do-		56300.00	400.00	-	-
12. Koilsagar L.I. scheme		-do-		41600.00	500.00	-	-
Total (Major Irri. Projects):				841658.00	7900.00	130.00	130.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Fifth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MEDIUM IRRIGATION SCHEMES	104 2701 03						
1. Anicut across palem Vagu near Mallapuram		Khammam		1657.00	100.00	-	-
2. Reservoir across Bahuda near Bodda padu		Srikakulam		2900.00	50.00	-	-
3. Puttakanuma bal.Res.		Ananthapur		478.00	210.00	-	-
4. Mondikunta Vagu near Krishna puram		Khammam		1750.00	100.00	-	-
5. Peddavagu near Dasapur		Aadilabad		800.00	50.00	-	-
6. Reservoir across buradakalava		W. Godavari		2346.00	150.00	-	-
7. Sileru Diversion scheme		Khammam		1200.00	50.00	-	-
8. Pedderu near Ravipalem		Visakhapatnam		860.00	100.00	-	-
9. Munneruvagu		Khammam		2102.00	50.00	-	-
10. Tarakarama Theerasagaram		Vijayanagaram		3118.00	100.00	-	-
11. Chaganadu L.I. Scheme		E. Godavari		2254.00	100.00	-	-
12. Kovvadakalava Res.		E. Godavari		1602.00	200.00	-	-
13. Yerravagu		Aadilabad		773.00	150.00	-	-
14. Suddavagu		Aadilabad		1675.00	150.00	-	-
15. Pedda Gadda Res.		Vijayanagaram		745.00	100.00	-	-
16. Res. a/c Nallavagu (Anicut scheme on Manjira)		Nizamabad		445.00	100.00	-	-
17. Bhupathivari Palem Reservoir		E. Godavari		1660.00	100.00	-	-
18. Kinnerasani Project		Khammam		828.00	100.00	-	-
19. Gunderu		W. Godavari		590.00	100.00	-	-
20. Velligallu Res. Scheme		Cuddapah		3850.00	150.00	-	-
21. 5 nos. Minor LI Schemes under RDS Canal system		M'Nagar		471.00	140.00	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
MEDIUM IRRIGATION SCHEMES	104 2701 03						
1. Anicut across palem Vagu near Mallapuram		-	-	-	-	1557.00	
2. Reservoir across Bahuda near Bodda padu		-	-	-	-	2850.00	
3. Puttakanuma bal.Res.		-	-	-	-	268.00	
4. Mondikunta Vagu near krishna puram		-	-	-	-	1650.00	
5. Peddavagu near Dasapur		-	-	-	-	750.00	
6. Reservoir across buradakalava		-	-	-	-	2196.00	
7. Sileru Diversion scheme		-	-	-	-	1150.00	
8. Pedderu near Ravipalem		-	-	-	-	760.00	
9. Munneruvagu		-	-	-	-	2052.00	
10. Tarakarama Theerasagaram		-	-	-	-	3018.00	
11. Chaganadu L.I. Scheme		-	-	-	-	2154.00	
12. Kovvadakalava Res.		-	-	-	-	1402.00	
13. Yerravagu		-	-	-	-	623.00	
14. Suddavagu		-	-	-	-	1525.00	
15. Pedda Gadda Res.		-	-	-	-	645.00	
16. Res. a/c Nallavagu (Anicut scheme on Manjira)		-	-	-	-	345.00	
17. Bhupathivari Palem Reservoir		-	-	-	-	1560.00	
18. Kinnerasani Project		-	-	-	-	728.00	
19. Gunderu		-	-	-	-	490.00	
20. Velligallu Res. Scheme		-	-	-	-	3700.00	
21. 5 nos. Minor LI Schemes under RDS Canal system		-	-	-	-	331.00	

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Eighth Plan (1990-95) Proposed Outlay	Annual Plan (1990-91)	
						Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
22. Gannavaram Aqueduct		E. Godavari		1400.00	500.00	-	-
23. Velligonda (not investigated)					150.00	-	-
Total (Medium Projects):				33504.00	3000.00		

MINOR IRRIGATION 104 2702 00

New Schemes

i) Minor irrigation (PWD)

- - - -

ii) A.P.S.I.D.C.

- - - -

iii) CE P.R.

- - - -

iv) Ground water Department

a) Scheme for Speedy turn key utilisation of ground water potential created with borewells by energisation with diesel generator sets or solar power etc., and installation of pumpsets without time lag in providing irrigation facilities to farmers of S.C. and S.T. Community .

- 250.00 - -

b) Scheme for staff for maintenance of machinery and equipment

- 120.00 - -

c) Scheme for ground water monitoring, recharge, modelling establishment of Research and Dev. Wing.

- 230.00 - -

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh (Outlay / Expenditure in Rs.lakhs and Physical Targets / Benefits in Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92) Anticipated Benefits				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
22. Gannavaram Aqueduct		-	-	-	-	900.00	
23. Vellidonda (not investigated)		-	-	-	-	-	
Total (Medium Projects):						30654.00	

MINOR IRRIGATION 104 2702 00

New Schemes

i) Minor irrigation (PWD)		-	-	-	-	-	
ii) A.P.S.I.D.C.		-	-	-	-	-	
iii) CE P.R.		-	-	-	-	-	
iv) Ground water Department							
a) Scheme for Speedy turn key utilisation of ground water potential created with borewells by energisation with diesel generator sets or solar power etc., and installation of pumpsets without time lag in providing irrigation facilities to farmers of S.C. and S.T. Community .		50.00	-	-	40 wells energiation of pumpsets		Continuing
b) Scheme for staff for maintenance of machinery and equipment		15.00	-	-	-	-	
c) Scheme for ground water monitoring, recharge, modelling establishment of Research and Dev.Wing.		30.00	400 Sq.Kms.		50000 hectares investigation		Continuing
			60 Water Sheds		15 Water Sheds		
			50 bassins		10 basins		

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Eighth Plan (1990-95) Proposed Outlay	Annual Plan (1990-91)	
						Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
d) Detailed investigations for plg. groundwater management in over exploited areas in the State		Chittoor, Karimnagar, Warangal and Medak	1991-92	-	170.00	-	-
e) Survey for implementation of failed well compensation scheme		Karimnagar, Anantapur, Mahabubnagar.	-do-	-	-	-	-
f) Intensification surveys for dev. of ground water in Tribal tracts in the State.		Adilabad, E.G. and W.G., Warangal, Khammam, Vizag, Vizianagaram and Srikakulam	-do-	-	-	-	-
g) Scheme for strengthening of sighting of artificial recharge structures.		Cuddapah, K'nagar, Anantapur, Chittoor	-do-	-	-	-	-
h) Schemes for strengthening of directorate, regional offices and Branch Offices.		Head Quarter and Dist.	-do-	-	-	-	-
TOTAL (III C) Ground water:						770.00	

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh (Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
d) Detailed investigations for plg. groundwater management in over exploited areas in the State		9.00	1200 sq.kms.	-	3000 sq.lm		
e) Survey for implementation of failed well compensation scheme		1.50	800 wells	-	200 wells		
f) Intensification surveys for dev.of ground water in Tribal tracts in the State.		10.50	9000 sites investi.	-	2250		
g) Scheme for strengthening of sighting of artificial recharge structures.		3.00	960 sites	-	240		
h) Schemes for strengthening of directorate, regional offices and Branch Offices.		25.00	-	-			
TOTAL (III C) Ground water:		194.00					

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COMMAND AREA DEVELOPMENT							
NEW SCHEMES							
a) PILOT project studies for reclamation of water logged ayacut in four select commands (SRSP, NSLC, NSRC, T.B.P. Complex)	104 2705 00			-	100.00	-	-
b) Ground water monitoring studies in vanmsadhara project stage I command							
Total III C (C.A.D.):					100.00		
NEW SCHEMES II							
Flood control and Drainage	104 2711 00			-	-	-	-
TOTAL IRRIGATION & FLOOD CONTROL:				875162.00	11770.00	130.00	130.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh		(Outlay / Expenditure in Rs.lakhs and Physical Targets / Benefits in Relevant Units of Measurement)					
Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
COMMAND AREA DEVELOPMENT							
NEW SCHEMES							
a) PILOT project studies for reclamation of water logged ayacut in four select commands (SRSP, NSLC, NSRC, T.B.P. Complex)	104 2705 00	2.00	20000 hectars of ayacut	-	-	-	
b) Ground water monitoring studies in vamsadhara project stage I command					103 hectars		
Total III C (C.A.D.):		2.00					
NEW SCHEMES II							
Flood control and Drainage	104 2711 00	-	-	-	-	-	
TOTAL IRRIGATION & FLOOD CONTROL:		386.00	-	-	-	864349.00	

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
V Energy	105000000						
Power-APSEB	1052801						
Hydel Generation	01						
1. Singur HES (2x7.5MW)		Hydro-Medak Dt.		2445.00	2445.00	100.00	---
2. Tailpond Dept Nagarjunasagar		Hydro Nagarjunasagar, Nalgonda Dt.		8715.00	586.00	---	---
Thermal Power Generation	02						
1. Coast based TPS at Visakhapatnam (2x500MW)		Thermal Visakhapatnam, Vizag Dt.		15600.00	91.00	91.00	91.00
2. Vijayawada TPS-Stage III (2x210MW)		Thermal Vijayawada, Krishna Dt.		67200.00	50000.00	5000.00	5000.00
3. New Thermal/Gas Schemes		Godavari Basin, East Godavari Dt.			2500.00	---	---
Diesel/Gas Power Generation	04						
1. Gas based TPS at Rajahmundry (400 MW)		Gas-Rajahmundry, East Godavari Dt.		55000.00	100.00	100.00	100.00
Renovation Schemes							
1. Kothagudem TPS-II phase		Thermal Khammam Dt.		2903.00	2903.00	---	278.00
2. Nellore TPS-II Phase		Thermal Nellore Dt.		665.00	665.00	---	---
				Total :	59290.00	5291.00	5469.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Particulars	Code No. Major Head/ Minor Head	(Outlay / Expenditure in Rs.lakhs and Physical Targets / Benefits in Relevant Units of Measurement)					Remarks Specifically Environmental Measures/Costs
		Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
V Energy	10500000						
Power-APSEB	1052801						
Hydel Generation	01						
1. Singur HES (2x7.5MW)		300.00	15 MW	--	--	--	
2. Tailpond Dept Nagarjunasagar		--	--				
Thermal Power Generation	02						
1. Coast based TPS at Visakhapatnam (2x500MW)		--	500 MW	--	--	500 MW	
2. Vijayawada TPS-Stage III (2x210MW)		8000.00	420 MW	--	--	--	
3. New Thermal/Gas Schemes		--	--	--	--	--	
Diesel/Gas Power Generation	04						
1. Gas based TPS at Rajahmundry (400 MW)		--	400 MW	--	--	--	
Renovation Schemes							
1. Kothagudem TPS-II phase		1113.00	--	--	--	--	
2. Nellore TPS-II Phase		68.00	--	--	--	--	
		9481.00					

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VI. INDUSTRIES & MINERALS							
LARGE & MEDIUM SCALE INDUSTRIES							
1. VILLAGE & SMALL SCALE INDUSTRIES							
1. State testing Centre at Visakhapatnam in collaboration with DC (SSI)		Urban	1991-92	235.00	135.00		
2. Modernisation of Engineering materials and products testing lab, Visakhapatnam.		Urban	1991-92	10.00	10.00		
3. Co-sponsoring of workshops seminars, study, foundation grants to professional organisations and association, and exhibition societies.		Urban	1991-92	80.00	40.00		
4. Common Effluents disposal systems in East & West Godavari and Krishna District Contribution of Industries Dept.in the joint venture.		Rural/Urban	1991-92	10.00	10.00		
5. Grants in aid to A.P. Pollution Control Board for starting Environmental Training Centre at Hyderabad.		Urban	1991-92	2.00	2.00		
6. Interest subsidy to rural artisans		Rural	1991-92	174.00	50.00		
7. Advanced electronics Micro-processor applications training coursegrants to Hyd. science Society.		Urban	1991-92	12.50	12.50		
8. Regional Centre of Welding Reaserach Institute, Hyd.		Urban	1991-92	174.50	60.00		

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)

VI. INDUSTRIES & MINERALS

LARGE & MEDIUM SCALE INDUSTRIES

1. VILLAGE & SMALL SCALE INDUSTRIES

1. State tasting Centre at
Visakhapatnam in
collaboration with DC (SSI)

-

2. Moderanisation of
Engineering materials and
products testing lab,
Visakhapatnam.

-

3. Co-sponsoring of workshops
seminars, study, foundation
grants to professional
organisations and association.
and exhibition societies.

-

4. Common Effluents disposal
systems in East & West
Godavari and Krishna District
Contribution of Industries
Dept.in the joint venture.

-

5. Grants in aid to A.P.
Pollution Control Board for
starting Environmental
Training Centre at Hyderabad.

-

6. Interest subsidy to rural
artisans

2000
persons

7. Advanced electronics
Micro-processor applications
training course grants to Hyd.
science Society.

-

8. Regional Centre of
Welding Reaserach Institute,
Hyd.

-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9. Purchase of equipment for slide projection, VCRS, Success story filming.		Rural	1991-92	6.50	6.50		
10. Model salt Farm at Ipur		Rural	1991-92	10.00	10.00		
				714.50	336.00		
COIR INDUSTRIES							
1. Purchase of land, construction of work sheds		Rural	1991-92	117.00	8.50		
2. Marketing Assistance:							
Staff component to (Manager) district level marketing societies & sale outlets.		Rural	1991-92	9.00	9.00		
				126.00	17.50		
1. Large & medium scale Industries							
2. Village & small scale Industries including coir Industries				840.50	353.50		
6. DIRECTOR OF SERICULTURE							
NEW SCHEMES							
	I060000-00/L&M						
	106285100-VXI/1077 Sericulture						
1. Price support to reelers of new area		Districts	1991-92	15.00	15.00		
			TOTAL:	15.00	15.00		

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.Lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
9. Purchase of equipment for slide projection, VCRS , Success story filming.		-					
10. Model salt Farm at Ipur		-	200 persons				
			----- 2200 Persons -----				
COIR INDUSTRIES							
1. Purchase of land, construction of work sheds			350 persons				
2. Marketing Assistance: Staff component to (Manager) district level marketing societies & sale outlets.							
			----- 350 Persons -----				
1. Large & medium scale Industries							
2. Village & small scale Industries including coir Industries				2550 Persons			
G. DIRECTOR OF SERICULTURE							
NEW SCHEMES	1060000-00/IXM						
	106285100-VXI/107 Sericulture						
1. Price support to reelers of new area			6.00	30 tonns of silk	12	30 tonns	
			----- 6.00 -----				

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars (1)	Code No. Major Head/ Minor Head (2)	Nature and Location Of the Scheme (3)	Commence- ment Year (4)	Estimated Cost (5)	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay (6)	Approved Outlay (7)	Anticipated Expenditure (8)
DIR OF SUGARS							
	106235208 201 SUGAR	S.C.C. to CSFs. for Establishment of new CSFs.		715.00	415.00		
		For establishment of Distilleries		500.00	500.00		
		Addl. Staff		50.00	50.00	2.00	2.00
		Total Sugars :		1265.00	965.00	2.00	2.00
MINERALS & MINES DIRECTOR, MINES & GEOLOGY							
i. Head Quarters Office, Hyd.			1990-'91				
ii. Regional Office, Vizag			1990-'91				
iii. District Offices, Prakasam			1990-'91		125.00	25.00	25.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)

DIR OF SUGARS

106285208
201 SUGAR

5.00

5.00

10.00

MINERALS & MINES

DIRECTOR, MINES & GEOLOGY

i. Head Quarters Office, Hyd.

ii. Regional Office, Vizag

iii. District Offices, Prakasam

27.50

12

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Eighth Plan Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

VII TRANSPORT:

CHIEF ENGINEER (R & B)

NEW SCHEMES-II

Roads and Bridge
works including
Machinery and
Establishment.

Plan Schemes on
State Roads located
all over Andhra
Pradesh State.

1990-91

25000.00

9236.000

2.00

50.00

Cyclone Reconstruction
Project

20455.00

20455.00

-

5170.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)

VII TRANSPORT:

CHIEF ENGINEER (R & B)

NEW SCHEMES-II

Roads and Bridge works including Machinery and Establishment.

1000.00 1. new formation of roads & Missing links
480 Kms 85 Kms 90Kms

2. Metalling Roads

Cyclone Reconstruction Project

9310.00 1180 Kms 200 Kms 220 Kms

3. Strengthening & improvements to Roads (Crust
680 Kms 120 Kms 130 Kms

4. Minor C.D. works
6500 Nos 120 Nos 125 Nos

5. Minor Bridgess
150 Nos 20 Nos 25 Nos

6. Major Bridgess
255 Nos 5 Nos 5 Nos

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COMMISSIONER OF TRANSPORT							
NEW SCHEMES II							
1) Establishment of 3 driving Licence Schools		Tirupati, Rajamundry Karimnagar	1990-91	31.05	176.55	31.05	31.05
2) Establishment of one F.C Testing Station		Vijayawada	"	7.00	33.00	7.00	7.00
3) Purchase of Anti- Pollution Equipment.		Districts.	"	8.95	59.95	8.95	8.95
4) Vigilance & Enforcement (Wing) (Ongoing Scheme)	SH 08	STA. HYD.	"	5.00	9.00	5.00	5.00
TOTAL:				52.00	278.50	52.00	52.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Fifth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
COMMISSIONER OF TRANSPORT							
NEW SCHEMES II							
1) Establishment of 3 Driving Licence Schools		32.50					
2) Establishment of one F.C Testing Station		21.00					
3) Purchase of Anti- Pollution Equipment.		---					
4) Vigilance & Enforcement (Wing) (Ongoing Scheme)	SH 08	4.00					
				57.50			

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
X. GENERAL ECONOMIC SERVICES							
1. SECRETARIAT ECONOMIC SERVICES							
Cyclone Reconstruction Project with World Bank Assistance.				-	2900.00	-	1000.00
2. A.P. TRAVEL AND TOURISM DEVELOPMENT CORPORATION							
	1 10 000 00						
	1 10 3452 00						
	01						
	90)						
1. Kakatiya Heritage tourism		Warangal dist.	1991-92	70.00	20.00	--	--
2. Vijayanagar Heritage tourism			-do-	30.00	5.00	--	--
3. World Buddhist Centre(N.H.P.) at N'sagar		Nagarjuna Sagar	-do-	175.00	55.00	--	--
4. Handicraft Heritage Tourism		State	-do-	60.00	10.00	--	--
5. Sports Recreational Complex, Bhavanipuram II Phase		Vijayawada	-do-	210.00	10.00	--	--
6. Buddhist Circles in A.P.		State	-do-	150.00	50.00	--	--
7. Motels & Wayside amenities.		State	-do-	174.00	87.00	--	--
8. Tribal Heritage Tourism		State	-do-	70.00	20.00	--	--
9. Sports & Adventure Tourism		State	-do-	70.00	20.00	--	--
10. Development of Shore Area of Andhra Pradesh		State	-do-	200.00	50.00	--	--
11. N.H.P. Golkonda and City Tourism		Hyderabad	-do-	600.00	150.00	--	--
12. International Holiday Village Plan		Vizag.	-do-	220.00	20.00	--	--

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh (Outlay / Expenditure in Rs.lakhs and Physical Targets / Benefits in Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
X. GENERAL ECONOMIC SERVICES							
1. SECRETARIAT ECONOMIC SERVICES							
Cyclone Reconstruction Project with World Bank Assistance.		1000.00	-	-	-	-	
2. A.P. TRAVEL AND TOURISM DEVELOPMENT CORPORATION							
	1 10 000 00						
	1 10 3452 00						
	01						
	90)						
1. Kakatiya Heritage tourism		5.00					
2. Vijayanagar Heritage tourism		--					
3. World Buddhist Centre (N.H.P.) at N'sagar		7.46					
4. Handicraft Heritage Tourism		--					
5. Sports Recreational Complex. Bhavanipuram II Phase		--					
6. Buddhist Circles in A.P.		8.00					
7. Motels & Wayside amenities.		9.00					
8. Tribal Heritage Tourism		5.00					
9. Sports & Adventure Tourism		5.00					
10. Development of Shore Area of Andhra Pradesh		5.00					
11. N.H.P. Golkonda and City Tourism		9.00					
12. International Holiday Village Plan		--					

66

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.P. Institute of Travel & Tourism Training Centre		Vizag.	-do-	50.00	20.00	—	—
Publicity		State.	-do-	50.00	50.00	—	—
Pilgrimage/Temple Tourism		State.	-do-	50.00	—	—	—
Total (A.P. Travel & Tourism Dev. Corpn.):				2179.00	567.00	—	—
DIRECTOR ECONOMICS & STATISTICS.							
NEW SCHEMES: 1. STRENGTHENING OF E.D.P DIVISION.	34540211201	HEAD QUARTERS	1991-92	-	24.30	-	-
2. STRENGTHENING OF STATE INCOME AND REGIONAL ACCOUNTS	34540211201	HEADQUARTERS & DIST	1991-92	-	65.10	-	-
3. ESTT. OF WHOLESALE PRICE INDEX UNIT	34540211201	HEAD QUARTERS	1991-92	-	11.15	-	-
4. CONDUCT OF FOURTH CENSUS OF STATE PUBLIC SECTOR EMPLOYEES	34540211201	HEAD QUARTERS	1991-92	-	7.50	-	-
5. STRENGTHENING OF S.E.S. DIVISION.	34540211201	HEADQUARTERS & DIST	1991-92	-	25.40	-	-
6. ESTT. OF WEATHER MONITORING CELL	34540211201	HEADQUARTERS & DIST	1991-92	-	4.00	-	-
7. STRENGTHENING OF DOCUMENTATION WING	34540211201	HEADQUARTERS & DIST	1991-92	-	4.00	-	-
8. CREATION OF SOCIAL STATIS-TICAL CELL	34540211201	HEAD QUARTERS	1991-92	-	14.50	-	-
9. COST OF PRODUCTION STUDIES	34540211201	HEADQUARTERS & DIST	1991-92	-	31.00	-	-
10. UNIT FOR CONSTRUCTION OF INPUT & OUTPUT TABLES OF A.P.	34540211201	HEADQUARTERS & DIST	1991-92	-	10.40	-	-
TOTAL				-	197.35	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
13. A.P.Institute of Travel & Tourism Training Centre		5.00					
14. Publicity		5.00					
15. Pilgrimage/Temple Tourism		—					
Total (A.P. Travel & Tourism Dev. Corpn.):		63.46					
3. DIRECTOR ECONOMICS & STATISTICS.							
NEW SCHEMES: 1.STRENGTHENING OF E.D.P DIVISION.	34540211201	5.20	-	-	-	-	-
2.STRENGTHENING OF STATE INCOME AND REGIONAL ACCOUNTS	34540211201	14.00	-	-	-	-	-
3. ESTT. OF WHOLESALE PRICE INDEX UNIT	34540211201	1.00	-	-	-	-	-
4. CONDUCT OF FOURTH CENSUS OF STATE PUBLIC SECTOR EMPLOYEES	34540211201	7.50	-	-	-	-	-
5. STRENGTHENING OF S.E.S. DIVISION.	34540211201	4.00	-	-	-	-	-
6. ESTT. OF WEATHER MONITORING CELL	34540211201	1.00	-	-	-	-	-
7. STRENGTHENING OF DOCUMENTATION WING	34540211201	1.00	-	-	-	-	-
8. CREATION OF SOCIAL STATISTICAL CELL.	34540211201	3.50	-	-	-	-	-
9. COST OF PRODUCTION STUDIES	34540211201	7.00	-	-	-	-	-
10. UNIT FOR CONSTRUCTION OF INPUT & OUTPUT TABLES OF A.P.	34540211201	2.25	-	-	-	-	-
TOTAL		46.45	-	-	-	-	-

III.C DRAFT VIII PPLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Mature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4. CIVIL SUPPLIES							
Asst. Supply officers Office in Warangal.	110345600	Warangal	--	4.36	4.36	--	--
Staff required to work under the scheme of Consumer protection Act of 1986.	110345600	Hyderabad & Dist.Hqu	--	0.97	0.97	--	--
Upgradation of II posts D.S.Os in A.P. State	110345600	Dist.Head quarters.	--	0.35	0.35	--	--
Strengthening of Commissinate	110345600	State Headquarters at Hyderabad.	--	12.71	12.71	--	--
Creation of Stationery Officers in the Districts.	110345600	Dist. Headquarters.	--	8.29	8.29	--	--
Sanction of Expenditure towards purchase of vehicles required for the flying squads and Asst.Supply Officers in the State.	110345600	Dist. Headquarters.	--	15.32	15.32	--	--
Total :-				42.00	42.00		

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES//PROJECTS

Name of State: Andhra Pradesh

(Outlay / Expenditure in Rs.lakhs and
Physical Targets / Benefits in Relevant
Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
4. CIVIL SUPPLIES							
Asst. Supply officers Office in Warangal.	110345600	0.872	--	--	--	--	Explanatory Note Enclosed
Staff required to work under the scheme of Consumer protection Act of 1986.	110345600	0.194	--	--	--	--	"
Upgradation of II posts D.S.Os in A.P. State	110345600	0.070	--	--	--	--	"
Strengthening of Commissinate	110345600	2.542	--	--	--	--	"
Creation of Stationery Officers in the Districts.	110345600	1.658	--	--	--	--	"
Sanction of Expenditure towards purchase of vehicles required for the flying squads and Asst. Supply Officers in the State.	110345600	3.064	--	--	--	--	"
Total :-		8.40					

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Eighth Plan Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XI. SOCIAL SERVICES:							
State Council of Higher Education NEW SCHEMES II	01-2202-03112-(04)	-	(1990-91)	-	2150.50	158.00	158.00
I GENERAL EDUCATION SCHOOL EDUCATION							
ELEMENTARY EDUCATION:	2202-01	Rural	1991-92	5530.40	5530.40		
	2202-01	Rural	1991-92	203.00	203.00		
Total:				5733.40	5733.40		
ELEMENTARY EDUCATION:							
(N.F.E.)							
12.	2202-00	Rural	1991-92	575.37	575.37		
SECONDARY EDUCATION:							
5 Schools	2202-02	Rural	1991-92	769.66	769.66		
TEACHER EDUCATION:							
	2202 Admn.	Rural/ Urban	1991-92	332.30	332.30		

TIT.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs. lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Fifth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Fifth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
XI. SOCIAL SERVICES:							
State Council of Higher Education NEW SCHEMES II	01-2202-03112-(04)	227.00	-	-	-	-	-
I GENERAL EDUCATION							
SCHOOL EDUCATION:							
ELEMENTARY EDUCATION:	2202-01	150.00	2700 Schools- 5400 Teachers 5400 Classrooms	100 Schools 200 Teachers 200 Classrooms			
	2202-01	3.00	320 Teachers	20 B.Ed. Teachers			
Total:		153.00	5730 Teachers 2700 Schools 5400 Classrooms	220 Teachers- 200 Classrooms 100 Schools			
ELEMENTARY EDUCATION:							
(N.F.E.)							
12.	2202-00	25.37	103 Projects 206.000 Children	10 Projects- 20000 Children			
SECONDARY EDUCATION:							
5 Schools	2202-02	78.06	815 Schools				
TEACHER EDUCATION:							
	2202 Adm.	29.50					

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DIRECTION, ADMINISTRATION & SUPERVISION .	2202	Rural/ Urban	1991-92/ 1992-93	1892.97	1892.97		
Total VIII Plan New Schemes:				9303.70	9303.70	0.00	0.00
State Council of Higher Education NEW SCHEMES II	01-2202-03112-(04)	-	1990-91	-	2150.50	158.00	158.00
GENERAL EDUCATION							
Collegiate Education							
Collegiate Edu. New Schemes.							
	001	--	--	--	142.75	--	--
	103	--	--	--	147.00	--	--
	104	--	--	--	--	--	--
					<u>289.75</u>		
INTERMEDIATE EDUCATION							
NEW SCHEMES	2-21-22-2-23						
Direction & Admn.	001				-	-	-
Govt.Colleges & Inst.	103				390.50	-	-
Asst. to Non Govt.	104				155.00	-	-
Other Expr.	800				723.95	-	-
Total :					<u>1269.45</u>		

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
DIRECTION, ADMINISTRATION & SUPERVISION.	2202		324.64				
Total VIII Plan New Schemes:			610.57				
State Council of Higher Education NEW SCHEMES II	01-2202-03112-(04)		227.00				
GENERAL EDUCATION							
Collegiate Education							
Collegiate Educ. New Schemes.							
	001		--				
	103		--				
	104		--				
INTERMEDIATE EDUCATION							
NEW SCHEMES							
	2-21-22-2-23						
Direction & Admn.	001		-	-			
Govt. Colleges & Inst.	103		-	-			
Asst. to Non Govt.	104		-	-			
Other Expr.	800		-	-			
Total :							

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
REGR. OF PUBLICATIONS							
	2 21 2202 80						
	XI. Social Services 80 Genl. Education 08 registrar of Publi- cations		1990	4.50	4.50	—	0.50
JAWAHAR BALBHAVAN							
NEW SCHEMES							
Introduction of Veens Section at JBB, Hyderabad.	221 2202-80-SH(01)JB	H.Q.	1990-91	1.15	1.15	0.20	0.20
A.P. BALALA AKADEMI							
1. Conferences, Seminars & Workshops.							
2. Estt. of Balananda Sanghams.							
3. Play material kits to pre-schools children	221-2205 Art&culture-MH (102)promotion of art&						
4. Mini-Library kits to Tribal children.		H.Q.	1990-91	10.00	10.00	2.00	2.00
5. Workshops on Dev.of selfconfidence.	culture (07) Asst. to A.P.B.A (090 GIA.092 OGI)						
6. Vidio Project							
▲ TEXT BOOK PRESS							
NEW SCHEMES - II.							
2-21-2202-02-106	Modernisation of Printing Machinery.		1991-92	Rs.610	Rs.610	—	—

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)

REGR. OF PUBLICATIONS

2 21 2202 80

XI. Social Services
80 Genl. Education
08 registrar of Publications

Implementation of Press &
Registration of Books Act &
1.00 A.P.Press and Registration
of Books Rules effectively.

-Nil-

JAWAHAR BALBHAVAN

NEW SCHEMES

Introduction of Veens Section 221 2202-80-SH(01)JB 0.30
at JBB, Hyderabad.

A.P. BALALA AKADEMI

1. Conferences, Seminars &
Workshops.

2. Estt. of Balananda Sanghams.

3. Play material kits to 221-2205
pre-schools children Art&culture-MH
(102)promotion of
art&

4. Mini-Library kits to 2.00
Tribal children. culture (07) Asst.
to A.P.B.A (090

5. Workshops on Dev.of
selfconfidence. GIA.092 OGI)

6. Vidjo Project

TEXT BOOK PRESS

NEW SCHEMES - II.

2-21-2202-02-106 Modernisation of Printing Mach --

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
ART AND CULTURE							
DIRECTOR OF PUBLIC LIBRARIES							
1. Funds to S.C.L. & S.R.L. Libraries opened under S.C.P. & T.S.P.in VIIth Five Year Plan for purchase of books	221 2205-Art & Culture.	Providing Library Service in the State	1990-91	8.00	8.00	30.00	30.00
2. Purchase of Xerox Machines	"	—	1990-91	5.20	5.20	—	—
3. Funds to Sri Gouthami Regional Library, Rajamundry for furniture.	"	—	1990-91	1.10	1.10	—	—
4. Funds to Bugga Mutt Building.	"	—	1990-91	4.50	4.50		
5. Funds to Z.G.S., Srikakulam building.	"	—	1990-91	3.00	3.00		
6. Funds to SILERT	"	—	1990-91	0.20	4.20		
7. Matching grant to R.R.R.L.F.	"	—	1990-91	8.00	48.00		
8. Opening of Branch Libraries	"	—	1991-92	18.20	192.00		
9. Funds to Regional Libraries at Visakhapatnam and Rajamundry for buildings.	"	—	1991-92	5.00	30.00		
10. Opening of Mobile Libraries	"	—	1992-93	23.00	23.00		
11. Strengthening of Zilla Grandhalaya Samsthas.	"	—	1992-93	73.00	73.00		
12. Strengthening of Regional Libraries	"	—	1992-93	26.00	26.00		
13. Grant-in-aid to Aided Libraries.	"	—	1992-93	18.00	18.00		

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
ART AND CULTURE							
DIRECTOR OF PUBLIC LIBRARIES							
1. Funds to S.C.L. & S.R.L. Libraries opened under S.C.P. & T.S.P.in VIIth Five Year Plan for purchase of books	221 2205-Art & Culture.	33.20	—	—	—	—	
2. Purchase of Xerox Machines	"	—	—	—	—	—	
3. Funds to Sri Gouthami Regional Library, Rajamundry for furniture.	"	—	—	—	—	—	
4. Funds to Bugga Mutt Building.	"	—	—	—	—	—	
5. Funds to Z.G.S., Srikakulam building.	"	—	—	—	—	—	
6. Funds to SHLERT	"	—	—	—	—	—	
7. Matching grant to R.R.R.L.F.	"	—	—	—	—	—	
8. Opening of Branch Libraries	"	—	—	—	—	—	
9. Funds to Regional Libraries at Visakhapatnam and Rajamundry for buildings.	"	—	—	—	—	—	
10. Opening of Mobile Libraries	"	—	—	—	—	—	
11. Strengthening of Zilla Grandhalaya Samsthas.	"	—	—	—	—	—	
12. Strengthening of Regional Libraries	"	—	—	—	—	—	
13. Grant-in-aid to Aided Libraries.	"	—	—	—	—	—	

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
14. Opening of Children's Libraries.	"	--	1992-93	11.00	11.00		
15. Funds to Multistoreyed building to D.P.L.Office and A.P.Grandhalaya Parishad Office.	"	--	1992-93	20.00	20.00		
Total:				224.20	467.00	30.00	30.00

5. MEDICAL & PUBLIC HEALTH

a. Dir. Medical education
NEW SCHEMES II

1. Yard stick deficiencies & strengthening of Osmania Medical College Hyd.	222-2210 Medl.&P.HH 01-UHS Allopathy MH 110 Hospitals & Dispensaries And 222-2210 Medl.Edn.. Trg.&Research MH 1105 Allopathy.	-	1992-93	70.00	70.00	-	-
2. --do--Gandhi Medl. College Hyd	"	-	"	70.00	70.00	-	-
3. --do-- Kakatiya Medl. College Warangal	"	-	"	70.00	70.00	-	-
4. --do-- Kurnool Medl. College kurnool	"	-	"	70.00	70.00	-	-
5. --do-- S.V.M.C.Tirupathi	"	-	"	70.00	70.00	-	-
6. --do-- Guntur Medl. College Guntur	"	-	"	70.00	70.00	-	-
7. --do-- Rangaraya Medl. College Kakinada	"	-	"	70.00	70.00	-	-
8. --do-- Andhra Medl. College Visakhapatnam	"	-	"	70.00	70.00	-	-
9. Yard stick deficiencies & Strengthening. of Dental College & Hospital Hyd.	"	-	"	36.00	36.00	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
14. Opening of Children's Libraries.	"						
15. Funds to Multistoreyed building to D.P.L.Office and A.P.Grandhalaya Parishad Office.	"						
Total:			33.20				

5. MEDICAL & PUBLIC HEALTH

a. Dir. Medical education
NEW SCHEMES II

1. Yard stick deficiencies & strengthening of Osmania Medical College Hyd.	222-2210 Medl.&P.H 01-UHS Allopathy MH 110 Hospitals & Dispensaries And 222-2210 Medl.Edn. Trg.&Research MH 105 Allopathy.	-	-	-	-	-	
2. --do--Gandhi Medl. College Hyd	"	-	-	-	-	-	
3. --do-- Kakatiya Medl. College Warangal	"	-	-	-	-	-	
4. --do-- Kurmool Medl. College Kurmool	"	-	-	-	-	-	
5. --do-- S.V.M.C.Tirupathi	"	-	-	-	-	-	
6. --do-- Guntur Medl. College Guntur	"	-	-	-	-	-	
7. --do-- Rangaraya Medl. College Kakinada	"	-	-	-	-	-	
8. --do-- Andhra Medl. College Visakhapatnam	"	-	-	-	-	-	
9. Yard stick deficiencies & Strengthening, of Dental College & Hospital Hyd.	"	-	-	-	-	-	

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
0. do Nursing College Hyderabad.	"	-	"	36.00	36.00	-	-
1. do Nursing College Kurnool	"	-	"	36.00	36.00	-	-
2. do Nursing College Visakhapatnam	"	-	"	36.00	36.00	-	-
3. do Osmania General Hospital Hyd.	"	-	"	90.00	90.00	-	-
4. do Gandhi Hospital Secunderabad.	"	-	"	90.00	90.00	-	-
5. do M.G.M.Hospital Warangal	"	-	"	90.00	90.00	-	-
6. do Govt.Genl.Hospital Guntur.	"	-	"	90.00	90.00	-	-
7. do Govt. Genl.Hospital Kakinada.	"	-	"	90.00	90.00	-	-
8. do King George Hospital Vizag.	"	-	"	90.00	90.00	-	-
9. do Govt. Genl.Hospital Kurnool	"	-	"	90.00	90.00	-	-
10. do S.V.R.R.Hospital Tirupathi	"	-	"	90.00	90.00	-	-
11. do Govt. Maty.Hospital Tirupathi	"	-	"	40.00	40.00	-	-
12. do Victoria Hospital for Women & Childern Vizag	"	-	"	40.00	40.00	-	-
13. do Govt. Hospital for Mental care Vizag.	"	-	"	40.00	40.00	-	-
14. Yard stick deficiencies & strengthening, of T.B. & I.D. Hospital Vizag.	"	-	"	40.00	40.00	-	-
15. do Govt.R.C.D.Hospital for children Vizag.	"	-	"	40.00	40.00	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

	Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
			Proposed Outlay	Eighth Plan	1990-91	1991-92		
	(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
10.	--do-- Nursing College Hyderabad.	"	-	-	-	-	-	-
11.	--do-- Nursing Collage Kurnool	"	-	-	-	-	-	-
12.	--do-- Nursing College Visakhapatnam	"	-	-	-	-	-	-
13.	--do-- Osmania General Hospital Hyd.	"	-	-	-	-	-	-
14.	--do-- Gandhi Hospital Secunderabad.	"	-	-	-	-	-	-
15.	--do-- M.G.M.Hospital Warangal	"	-	-	-	-	-	-
16.	--do-- Govt.Genl.Hospital Guntur.	"	-	-	-	-	-	-
17.	--do-- Govt. Genl.Hospital Kakinada.	"	-	-	-	-	-	-
18.	--do-- King George Hospital Vizag.	"	-	-	-	-	-	-
19.	--do-- Govt. Genl.Hospital Kurnool	"	-	-	-	-	-	-
20.	--do-- S.V.R.R.Hospital Tirupathi	"	-	-	-	-	-	-
21.	--do-- Govt. Maty.Hospital Tirupathi	"	-	-	-	-	-	-
22.	--do-- Victoria Hospital for Women & Childern Vizag	"	-	-	-	-	-	-
23.	--do-- Govt. Hospital for Mental care Vizag.	"	-	-	-	-	-	-
24.	Yard stick deficiencies & strengthening of T.B. &		-	-	-	-	-	-
25.	--do--Govt.R.C.D.Hospital for children Vizag.		-	-	-	-	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location (Of the Scheme	Commence- ment Year	Estimated Cost	Eighth Plan (1990-95) Proposed Outlay	Annual Plan (1990-91)	
						Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
25. --do--Govt. Fever Hospital Guntur.			"	40.00	40.00	-	-
27. --do--Govt. Maternity Hospital Hanumkonda.			"	40.00	40.00	-	-
28. --do--C.K.N.Maternity Hospital Matwada			"	40.00	40.00	-	-
29. --do--T.B.Hospital Hanamkonda.			"	40.00	40.00	-	-
30. --do--Miloufer Hospital Hyderabad.			"	40.00	40.00	-	-
31. --do--MJJ Cancer HI. & R.I.Hyd.			"	40.00	40.00	-	-
32. --do--Govt.HI.for Mental care Hyd.			"	40.00	40.00	-	-
33. --do--A.P.Chest HI.Hyderabad.			"	40.00	40.00	-	-
34. --do--Govt.Maty.HI.Nayapul Hyd.			"	40.00	40.00	-	-
35. --do--Govt.Institute of Tropical Diseases, Hyderabad. (Fever Hospital)			"	40.00	40.00	-	-
36. --do--Govt. E.N.T.Hospital Hyd.			"	40.00	40.00	-	-
37. --do--Govt.Maty.HI.Sultanbazar Hyd.			"	40.00	40.00	-	-
38. --do--D.M.E/H.Qrs.Office Hyd.			"	35.60	35.60	-	-
Total IIIC (D M E) :				2139.60	2139.60		

b.UNIVERSITY OF HEALTH SCIENCES

1. Medical Teachers Trg. Unit	2210-5-105	Hhyd	90-91	14.00	14.00	-	-
2. University Library & Information Centre		Wijayawada	91-92	12.00	12.00	-	-
3. UHS Addl- posts		Wja/Hyd Wsp/Tpt	91-92	12.00	12.00	-	-
4. Machinery & equipment for hospitals	2210-01-110	Wja/M'giri	91-92	100.00	100.00	-	-
Total:				138.00	138.00	-	-

T.I.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan	Anticipated Benefits			Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		(1991-92) Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
26. --do--Govt. Fever Hospital Guntur.		-	-	-	-	-	-
27. --do--Govt. Maternity Hospital Hanamkonda.		-	-	-	-	-	-
28. --do--C.K.M.Maternity Hospital Matvada		-	-	-	-	-	-
29. --do--T.B.Hospital Hanamkonda.		-	-	-	-	-	-
30. --do--Niloufer Hospital Hyderabad.		-	-	-	-	-	-
31. --do--MMJ Cancer Hl. & R.I.Hyd.		-	-	-	-	-	-
32. --do--Govt.Hl.for Mental care Hyd.		-	-	-	-	-	-
33. --do--A.P.Chest Hl.Hyderabad.		-	-	-	-	-	-
34. --do--Govt.Maty.Hl.Mayapuri Hyd.		-	-	-	-	-	-
35. --do--Govt.Institute of Tropical Diseases, Hyderabad		-	-	-	-	-	-
36. --do--Govt. E.N.T.Hospital Hyd.		-	-	-	-	-	-
37. --do--Govt.Maty.Hl.Sultanbazar Hyd.		-	-	-	-	-	-
38. --do--D.M.E/H.Qrs.Office Hyd.		-	-	-	-	-	-

b.UNIVERSITY OF HEALTH SCIENCES

1. Medical Teachers Trg. Unit	2210-5-105	1.50	-	-	-	-	-
2. University Library & Information Centre		3.00	-	-	-	-	-
3. UHS Addl posts		3.00	-	-	-	-	-
4. Machinery & equipment for hospitals	2210-01-110	25.00	-	-	-	-	-
		32.50	-	-	-	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location (Of the Scheme)	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
c. N I M S				N I L			
d. A.P.VAIDYA VIDHANA PARISHAD 2210 03 110							
1. Community Hospl. Tekkali, Srikakulam Dt. Construction of Addl. Accommodation for 10 beds and sanction of 10 beds			91-92	7.07	7.07	—	—
2. Community Hospl. Madanapalli, Chittoor Dt. construction of addl. accommodation for 10 Beds			91-92	3.00	3.00	—	—
3. Community Hospl. Mahadevpur, Karimnagar Dt. (tribal area) construction of addl. accommodation for 10 Beds			91-92	3.00	3.00	—	—
4. Sanction of Civil Asst. Surgeon specialist (3) with P.G. Qualification in Gen. Medicine, Gen. Surgery and obstt. & Gynaecology in Community Hospital in Tribal areas VIZ. Araku, Karimnagar Dist. and Narasampet, Warangal District.			91-92	16.20	16.20	—	—
5. Community Hospl. Gadwal, M. Nagar Dt. construction of O.P. block (Estimated Rs. 12 lakhs) postmortum shed (Estimated Rs. 1 lakh and patients attendants Hall.			91-92	16.00	12.00	—	—
5. Construction of Residential quarters for essential hospital staff in community hospital Mahadevpur (Tribal area) Karimnagar Dist.			91-92	15.00	10.87	—	—
7. Supply of Ultrasound Unit for Comnty. Hospl. catering to the Tribal viz. Araku Valley, Vizag, Mahadevpur, Karimnagar, Khanpur, Adilabad Dist. & Narasampet, Warangal Dist. (92-93), Bhainsa, Adilabad Dt. & Metpalli, Karimnagar Dt. (93-94), Yellareddy, Nizambad Dt. and Devarakonda, Nalgonda Dt. (94-95)			91-92	47.30	11.30	—	—
8. Community Hospl. Nandyal, Kurnool Dt. sanction of 25 addl. beds for which building is nearing completion.			91-92	21.44	21.44	—	—
9. Provision of Ambulances to comnty. hospl. in Tekkali, Srikakulam Dt. (91-92), Peddapalli, Mahadevpur (tribal areas) K. Nagar Dt. Gadwal, M. Nagar Dt. Narasampet, Warangal Dt. and Yellareddy, Nizambad Dt. (93-94) with Driver and POL (92-93); Metpalli, Karimnagar District.			91-92	20.90	20.90	—	—
10. Sanction of Addl. Staff to B. Camp Dispensary Kurnool.			91-92	6.68	6.68	—	—
11. Sanction of 2 posts of Drivers—one each to Dist. HI., Vizianagaram and Comnty. HI., Medak where Ambulances have been provided.			91-92	1.46	1.46	—	—

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Fifth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
c. N I M S							
d. A.P.VAIDYA VIDHANA PARISHAD 2210 03 110							
1. Community Hospl. Tekkali, Srikakulam Dt. Constructi Accommodation for 10 beds and sanction of 10 beds		2.00	10 Beds	—	—	—	—
2. Community Hospl. Madanapalli, Chittoor Dt. constru accommodation for 10 Beds		2.00	—	—	—	—	—
3. Community Hospl. Mahadevpur, Karimnagar Dt. (tribal struction of addl. accommodation for 10 Beds		2.00	—	—	—	—	—
4. Sanction of Civil Asst. Surgeon specialist (3) wit fication in Gen.Medicine, Gen.Surgery and obstt.&Gynaecology in Community Hospital in Tribal areas VIZ. Araku, Karimnagar Dist. and Narasampet, Warangal District.		3.30	—	—	—	—	—
5. Community Hospl. Gadwal, M.Nagar Dt. construction o (Estimated Rs.12 lakhs) postmortum shed (Estimated Rs.1 lakh and patients attendants Hall.		2.00	—	—	—	—	—
6. Construction of Residential quarters for essential in community hospital Mahadevpur (Tribal area) Karimnagar Dist.		1.13	—	—	—	—	—
7. Supply of Ultrasound Unit for Comnty.Hospl., cateri Tribal viz. Araku Valley, Vizag, Mahadevpur, Karimnagar, Khanpur, Adilabad Dist. & Narasampet, Warangal Dist.(92-93), Bhainsa, Adilabad Dt. & Metpalli, Karimnagar Dt.(93-94), Yellareddy, Nizamabad Dt. and Devarakonda, Nalgonda Dt. (94-95)		11.30	—	—	—	—	—
8. Community Hospl. Nandyal, Kurnool Dt. sanction of for which building is nearing completion.		4.58	25 beds	—	25 beds	—	—
9. Provision of Ambulances to comnty. hospl. in Tekka (91-92), Peddapalli, Mahadevpur (tribal areas) K.Nagar Dt. Gadwal, M.Nagar Dt. Narasampet, Warangal Dt. and Yellareddy, Nizamabad Dt. (93-94) with Driver and POL (92-93); Metpalli, Karimnagar District.		2.30	—	—	—	—	—
10. Sanction of Addl. Staff to B.Camp Dispensary Kurno		1.44	—	—	—	—	—
11. Sanction of 2 posts of Drivers—one each to Dist. H and Comnty. Hl., Medak where Ambulances have been provided.		0.32	—	—	—	—	—

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
12. Construction of Residential Qrts. for essential hospital staff in community Hospl. Araku (Tribal Area) Vizag Dt.			92-93	15.00	15.00	--	--
13. Augmentation and standardisation of Water supply system in Comnty. Hl. Catering tribal population viz. Araku, Vizag Dt. Mahadevpur Metpally. K.Nagar Dt. Khanapur & Bhainsa, Adilabad Dt. Yellareddy, Nizamabad Dt. Narasampet, Warangal Dt. and Devarakonda, Nalgonda Dt.			92-93	8.00	6.80	--	--
14. Sanction of Civil Asst. Surgeon Specialists(3) with P.G. Quali- fication in Gen.Medicine, Gen.Surgery and Obstt. & Gynaecology in Comnty.Hospl.catering to tribal population viz. Yellareddy, Nizama- bad dist. Metpalli K.Nagar dt. and Devarakonda,Nalgonda Dt. Bhainsa & Khanpur, Adilabad Dist.			92-93	17.20	17.20	--	--
15. Construction of Residential Qrts. for Essential hospital staff in Comnty. Hospl., Khanapur, Adilabad Dt. (catering to Tribal population)			93-94	15.00	11.00	--	--
16. Construction of Residential Quarters for Essential Hospl. Staff in Community Hospl., Bhainsa, Adilabad District (Catering to Tribal Population)			93-94	15.00	7.00	--	--
17. Construction of Residential Quarters for Essential Hospl. Staff in Community Hospital, Yellareddy, NZB.Dist.(Catering to Tribal Population)			93-94	15.00	7.00	--	--
18. Construction of Residential Quarters for Essential Hospl. Staff in Community Hospital, Metapalli,Karimnagar Dist.(Catering to Tribal			93-94	15.00	7.00	--	--
19. Construction of Residential Quarters for Essential Hospl. Staff in Community Hospital, Narasampet, Warangal Dist.(Catering to Tribal Population)			93-94	15.00	7.00	--	--
20. Construction of Residential Quarters for Essential Hospl. Staff in Community Hospital, Devarakonda, Nalgonda Dist.(Catering to Tribal Population)			93-94	15.00	8.42	--	--
21. Construction of Addl. accommodation for 10 beds and constn. of new Residential Quarter for W.A.S. in place of the dilapidated Quarter (93-94) and sanction of 10 beds (94-95) in Community Hospital Muzvid.			93-94	9.55	5.00	--	--
22. Construction of addl. accommodation for 10 beds in community Hospital Peddapalli, Karimnagar District and sanction of 10 beds			93-94	4.95	4.92	--	--

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Fifth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
12. Construction of Residential Qrts. for essential ho community Hospl. Araku (Tribal Area) Vizag Dt.		--	--	--	--	--	--
13. Augmentation and standardisation of Water supply Hl. Catering tribal population viz. Araku, Vizag Dt. Mahadevpur Metpally, K.Nagar Dt. Khanapur & Bhainsa, Adilabad Dt. Yellareddy. Nizamabad Dt. Narasampet, Warangal Dt. and Devarakonda, Nalgonda Dt.		--	--	--	--	--	--
14. Sanction of Civil Asst. Surgeon Specialists(3) wit fication in Gen.Medicine, Gen.Surgery and Obstt. & Gynaecology in Comnty.Hospl.catering to tribal population viz. Yellareddy, Nizama- bad dist. Metpalli K.Nagar dt. and Devarakonda,Nalgonda Dt. Bhainsa & Khanpur, Adilabad Dist.		--	--	--	--	--	--
15. Construction of Residential Qrts. for Essential ho Comnty. Hospl., Khanapur, Adilabad Dt. (catering to Tribal population)		--	--	--	--	--	--
16. Construction of Residential Quarters for Essential Community Hospl., Bhainsa, Adilabad District (Catering to Tribal Population)		--	--	--	--	--	--
17. Construction of Residential Quarters for Essential Community Hospital, Yellareddy, NZB.Dist.(Catering to Tribal Population)		--	--	--	--	--	--
18. Construction of Residential Quarters for Essential Community Hospital, Metapalli,Karimnagar Dist.(Catering to Tribal Population)		--	--	--	--	--	--
19. Construction of Residential Quarters for Essential Community Hospital, Narasampet, Warangal Dist.(Catering to Tribal Population)		--	--	--	--	--	--
20. Construction of Residential Quarters for Essential Community Hospital, Devarakonda, Nalgonda Dist.(Catering to Tribal Population)		--	--	--	--	--	--
21. Construction of Addl. accommodation for 10 beds an Residential Quarter for W.A.S. in place of the dilapidated Quarter (93-94) and sanction of 10 beds (94-95) in Community Hospital Huzvid.		--	--	--	--	--	--
22. Construction of addl. accommodation for 10 beds in Peddapalli, Karimnagar District and sanction of 10 beds		--	10 Beds	--	--	--	--

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
23. Supply of 300 MA X-Ray Plant to Commt. Hospl. in Tribal Area Viz. Araku, Vizag Dt. and Mahadevpur K.Nagar Dt.			94-95	9.50	9.50	--	--
24. Improvement of Diagnostic and Laboratory facilities in Commt. Hls. in Tribal Area Viz. Araku, Vizag Dt. and Mahadevpur, K.Nagar Dt.			94-95	3.00	3.00	--	--
25. Provision of Ambulance to Commt. Hospl. Peddapalli, K.Nagar Dt. and with Driver and P.O.L.			94-95	2.00	2.00	--	--
26. Project on Development of Secondary level hospitals in A.P.State with external assistance			--	--	0.01	--	--
Total IIIC (APWP) :			--	317.25	224.77	--	--

e. INDIAN MEDICINE & HOMOEOPATHY

NEW SCHEMES :

1. Improvement to Directorate and Regional Deputy Directorate offices and providing of computers for Directorate.	222-2210-01-001	Staff Schemes	1991-92	65.00	65.00	-	-
A Y U R V E D A							
2. Estt. of (90) Disps.	222-2210-04-101	-do-	1991-92	191.80	191.80	-	-
3. Providing of Addl. (90) beds at Teaching Hospitals	-do-	-do-	1992-93	40.00	40.00	-	-
4. Repairs and construction of certain Dist. Dispensaries	-do-	Bldgs.	1991-92	5.00	5.00	-	-
5. Construction of Bldg. for Govt. Ay. Hospital, Warangal	-do-	Bldm.	1993-94	39.00	39.00	-	-
5. Certain Staff for Indian Medicine Pharmacy (Ay)	-do-	Staff Schemes	1992-93	5.10	5.10	-	-
7. Providing of (40) seater bus for the students of G.A.C. Vijayanada	222-2210-05-101	Bus	1991-92	4.00	4.00	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
23. Supply of 300 MA X-Ray Plant to Comnty. Hospl. in Araku, Vizag Dt. and Mahadevpur K.Nagar Dt.		--	--	--	--	--	--
24. Improvement of Diagnostic and Laboratory facilities in Tribal Area Viz. Araku, Vizag Dt. and Mahadevpur, K.Nagar Dt.		--	--	--	--	--	--
25. Provision of Ambulance to Comnty. Hospl. Peddapall and with Driver and P.O.L.		--	--	--	--	--	--
26. Project on Development of Secondary level hospital external assistance		--	--	--	--	--	--
		32.37	45 Beds	--	25 Beds	--	--

e. INDIAN MEDICINE & HOMIOPATHY

NEW SCHEMES :

1. Improvement to Directorate and Regional Deputy Directorate offices and providing of computers for Directorate.	222-2210-01-001	23.00	-	-	-	-	-
---	-----------------	-------	---	---	---	---	---

A Y U R V E D A

2. Estt. of (90) Disps.	222-2210-04-101	7.20	92 Disps	2 Disps.	-	30 Disps	-
3. Providing of Addl. (90) beds at Teaching Hospitals	-do-		70 beds	-	-	-	-
4. Repairs and construction of certain Dist. Dispensaries	-do-	-	-	-	-	-	-
5. Construction of Bldg. for Govt. Ay. Hospital, Warangal	-do-	-	-	-	-	-	-
6. Certain Staff for Indian Medicine Pharmacy (Ay)	-do-	-	-	-	-	-	-
7. Providing of (40) Seater bus for the students of G.A.C., Vijayawada	222-2210-05-101	-	-	-	-	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR EXPENDITURES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commencement Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
8. Construction of Hostel at Govt. Ay. College, Hyd.	-do-	Bldg.	1984-95	10.00	10.00	-	-
9. Improvement to Research Department, Hyderabad & providing of Computer	-do-	Staff Schemes	1982-93	6.00	6.00	-	-
H O M O E O P A T H Y :							
10. Estt. of (75) Disps. (Homoeo)	222-2210-04-102	Staff Schemes	1991-92	156.70	156.70	-	-
11. providing of Addl. (175) Beds at Teaching Hospitals	-do-	-do-	1992-93	98.30	98.30	-	-
12. Estt. of Homoeo. Pharmacy	-do-	-do-	1993-94	16.00	16.00	-	-
13. Construction of Bldg. for Govt. Homoeo. Hospital, Hyd.	-do-	Bldg.	1991-92	68.00	68.00	-	-
14. Construction of Bldg. for Govt. Homoeo. Hospital, Gudivada	-do-	Bldg.	1991-92	70.00	70.00	-	-
15. Construction of Bldg. for Govt. Homoeo. Hospital, Cuddapah	-do-	Bldg.	1991-92	50.00	50.00	-	-
16. Repairs and construction of certain Homoeo Dist. Disps.	-do-	Bldg.	1991-92	5.00	5.00	-	-
17. providing of (2) Addl. Depts. in Homoeo Medl. College	222-2210-05-102	Staff Schemes	1991-92	19.20	19.20	-	-
18. Construction of Bldg. for Govt. Homoeo Medl. College Cuddapah	-do-	Bldg.	1991-92	65.00	65.00	-	-
19. Providing of (40) Sester bus for the students of Homoeo Medl. College, Cuddapah & Gudivada	-do-	Bus	1991-92	8.00	8.00	-	-
20. Construction of Hostel at Govt. Homoeo Medl. College, Hyderabad	-do-	Bldg.	1984-95	10.00	10.00	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and Physical Targets / Benefits in Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
8. Construction of Hostel at Govt. Ay. College, Hyd.	-do-	-	-	-	-	-	-
9. Improvement to Research Department, Hyderabad & providing of Computer	-do-	-	-	-	-	-	-
H O M O E O P A T H Y :							
10. Estt. of (75) Disps. (Homoeo)	222-2210-04-102	7.20	75 Disps.	2 Disps.	-	25 Disp	-
11. providing of Addl. (175) Beds at Teaching Hospitals	-do-	-	175 beds	-	-	-	-
12. Estt. of Homoeo. Pharmacy	-do-	-	-	-	-	-	-
13. Construction of Bldg. for Govt. Homoeo. Hospital, Hyd.	-do-	-	-	-	-	-	-
14. Construction of Bldg. for Govt. Homoeo. Hospital, Gudivada	-do-	-	-	-	-	-	-
15. Construction of Bldg. for Govt. Homoeo. Hospital, Cuddaph	-do-	-	-	-	-	-	-
16. Repairs and construction of certain Homoeo Dist. Disps.	-do-	-	-	-	-	-	-
17. providing of (2) Addl. Depts. in Homoeo Medl. College	222-2210-05-102	6.00	-	-	-	-	-
18. Construction of Bldg. for Govt. Homoeo Medl. College Cuddapah	-do-	-	-	-	-	-	-
19. Providing of (40) Seater bus for the students of Homoeo Medl. College, Cuddaph & Gudivada	-do-	-	-	-	-	-	-
20. Construction of Hostel at Govt. Homoeo Medl. College, Hyderabad	-do-	-	-	-	-	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
21. Improvement to Research Department (Homoeo) & providing of Computer	-do-	Staff Schemes	1992-93	6.00	6.00	-	-
U N A N I :							
22. Estt. of (60) Disps.	222-2210-04-103	Staff Schemes	1991-92	119.80	119.80	-	-
23. Repairs of certain Unani Dist. Disps.	-do-	Bldgs.	1991-92	5.00	5.00	-	-
24. Providing of Addl. (30) Beds at Nizamia Gen Hospital, Hyderabad	-do-	Staff Schemes	1992-93	20.70	20.70	-	-
25. Providing of (1) Addl. Dept. at Nizamia Tibbi College, Hyderabad.	222-2210-05-103	-do-	1991-92	9.30	9.30	-	-
26. Construction of Hostel for Nizamia Tibbi College, Hyderabad	-do-	Bldg.	1994-95	10.00	10.00	-	-
27. Providing of certain staff for Indian Medicine Pharmacy (Unani), Hyderabad	222-2210-04-103	Staff Schemes	1992-93	4.90	4.90	-	-
28. Improvement to Research Dept. (Unani) & Providing of Computer	222-2210-05-103	Staff Schemes	1992-93	6.00	6.00	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
21. Improvement to Research Department (Homoeo) & providing of Computer	-do-	-	-	-	-	-	-
UNANI :							
22. Estt. of (60) Disps.	222-2210-04-103	4.80	61 Disp.	1 Disp.	-	20 Disp	-
23. Repairs of certain Unani Dist. Disps.	-do-	-	-	-	-	-	-
24. Providing of Addl. (30) Beds at Nizamia Gen Hospital, Hyderabad	-do-	-	30 beds	-	-	-	-
25. Providing of (1) Addl. Dept. at Nizamia Tibbi College, Hyderabad.	222-2210-05-103	3.00	-	-	-	-	-
26. Construction of Hostel for Nizamia Tibbi College, Hyderabad	-do-	-	-	-	-	-	-
27. Providing of certain staff for Indian Medicine Pharmacy (Unani), Hyderabad	222-2210-04-103	-	-	-	-	-	-
28. Improvement to Research Dept. (Unani) & Providing of Computer	222-2210-05-103	-	-	-	-	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
f. DRUGS CONTROL ADMIN.							
1. Strengthening of Administration at Head-qrts. with one post of Dy. Director (H.T) with Attender	22 2210 06 104	Hyd	1991-92	3.74	3.74	-	-
2. Creation of one post of Dy. Drugs Controller (Intelligence) with L.D. Steno and Attender		Hyd	1991-92	4.82	4.82	-	-
3. Strengthening of Administration at Head-qrts. with creation of one Ministerial Section		Hyd	1991-92	7.64	7.64	-	-
4. Creation of Regional Office at Ongole		Ongole	1991-92	12.52	12.52	-	-
5. Strengthening of Lab. at Head-qrts. with creation of Jt. Drugs Controller (Lab) with L.D. Steno and Attender		Hyd	1991-92	4.93	4.93	-	-
6. Strengthening of Laboratories with creation of 8 post of Jr. Analysts, 4 at Head-qrts. and 4 at Regional Lab. Vijayawada with 4 Lab. Attendants.		Hyd & Vijayawada	1991-92	11.66	11.66	-	-
7. Strengthening of Lab. at Vijayawada with creation of one post of Senior Scientific Officer		Vijayawada	1991-92	3.00	3.00	-	-
8. Strengthening of Lab. at Head-qrts. with creation of Coding Section with Pharmacist-Grade-I One Lab. Attendant and Ministerial Section		Hyd	1991-92	9.00	9.00	-	-
9. Creation of post of 2 Sweepers at Head-qrts.		Hyd	1991-92	1.32	1.32	-	-
10. Creation of 2 posts of Animal Keepers		Hyd	1991-92	1.32	1.32	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Fifth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
f. DRUGS CONTROL ADMIN.							
1. Strengthening of Administration at Head-qrts. with one post of Dy. Director (N.T) with Attender	22 2210 06 104	0.85	-	-	-	-	-
2. Creation of one post of Dy. Drugs Controller (Intelligence) with L.D. Steno and Attender		1.05	-	-	-	-	-
3. Strengthening of Administration at Head-qrts. with creation of one Ministerial Section		1.66	-	-	-	-	-
4. Creation of Regional Office at Ongole		2.80	-	-	-	-	-
5. Strengthening of Lab. at Head-qrts. with creation of Jt.Drugs Controller (Lab) with L.D.Steno and Attender		1.12	-	-	-	-	-
6. Strengthening of Laboratories with creation of 8 post of Jr.Analysts, 4 at Head-qrts. and 4 at Regional Lab. Vijayawada with 4 Lab. Attendants.		2.65	-	-	-	-	-
7. Strengthening of Lab. at Vijayawada with creation of one post of Senior Scientific Officer		0.65	-	-	-	-	-
8. Strengthening of Lab. at Head-qrts. with creation of Coding Section with Pharmacist-Grade-I One Lab. Attendant and Ministerial Section		2.02	-	-	-	-	-
9. Creation of post of 2 Sweepers at Head-qrts.		0.30	-	-	-	-	-
10. Creation of 2 posts of Animal Keepers		0.30	-	-	-	-	-

III.C DEPART VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Fifth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
11. Purchase of Jeep (Deisel) for O.T.C. Regional Office, Hyd.		Hyd	1991-92	1.45	1.45	-	-
12. Creation of post of Driver for Jeep		Hyd	1991-92	0.90	0.90	-	-
13. Purchase of Lab. equipment and Machinery		Hyd & Vijayawada	1991-92	7.66	7.66	-	-
Total (Drugs control & Admn.)				69.96	69.96	-	-

g. INSURANCE MEDICAL
SERVICES, (ESI SCHEME).

222 2210-01-102

102-ESI Scheme.

1. Estt. of ESI Dispensary at Dhimavaram.	(04) Disps.	for Providing Medical Care to the IPs of that area.	1992-93	1.79	1.79	-	-
2. Estt. of ESI Dispensary at Turkakhanpur.	(04) Disps.	"	"	1.79	1.79	-	-
3. Estt. of ESI Dispensary at Tenali.	(04) Disps.	"	"	1.79	1.79	-	-
4. Estt. of ESI Dispensary at Ongole.	(04) Disps.	"	"	1.79	1.79	-	-
5. Estt. of ESI Dispensary at Vadlamudi.	(04) Disps.	"	"	1.79	1.79	-	-
6. Estt. of ESI Dispensary at Devapur.	(04) Disps.	"	"	1.79	1.79	-	-
7. Estt. of Drug-cell exclusively for IMS. Supplies.	(01)H.Quar	for Aalysis of Drugs Supplied by various firms.	1992-93	1.79	1.79	-	-
8. Replacement of Ambulance Vans at ESI Hospital, Visakhapatnam, and Esi Dispensary Nellimarla.	(04)Disps. (05)Hls.	for transportation of patients.	"	0.38	0.38	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
11. Purchase of Jeep (Deisel) for O.T.C. Regional Office, Hyd.		1.30	-	-	-	-	-
12. Creation of post of Driver for Jeep		0.18	-	-	-	-	-
13. Purchase of Lab. equipment and Machinery		0.74	-	-	-	-	-
		15.62	-	-	-	-	-

g. INSURANCE MEDICAL
SERVICES, (ESI SCHEME).

222 2210-01-102

102-ESI Scheme.

1. Estt. of ESI Dispensary at Bhimavaram.	(04) Disps.	-	9	-	-	9	-
2. Estt. of ESI Dispensary at Turkakanpur.	(04) Disps.	-	9	-	-	9	-
3. Estt. of ESI Dispensary at Tenali.	(04) Disps.	-	9	-	-	9	-
4. Estt. of ESI Dispensary at Ongole.	(04) Disps.	-	9	-	-	9	-
5. Estt. of ESI Dispensary at Vadlamudi.	(04) Disps.	-	9	-	-	9	-
6. Estt. of ESI Dispensari at Devapur.	(04) Disps.	-	9	-	-	9	-
7. Estt. of Drug-cell exclusively for IMS. Supplies.	(01)H.Quar	-	16	-	-	6	-
8. Replacement of Ambulance Vans at ESI Hospital, Visakhapatnam, and Esi Dispensary Nellimarla.	(04) Disps. (05) Hls.	-	-	-	-	-	-

III.C DRAFT WIT PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
9. Provision of two number of fibre body Jeeps to D.D. (FW) and D.D. IV zone.	(01) H.Q. Qtrs	for Supervision of ESI Institution.	"	0.50	0.50	-	-
10. Strengthening of AMO Office by creation of one Deputy Director (M) as per G.P.S.C. recommendations.	(01)HQ	to assist the Director in Medical matters.	"	0.58	0.58	-	-
11. Two posts of reserve duty Medical Officers each to 4 zones (Total 8 posts).	(01)HQ	for reserve duty.	"	2.28	2.28	-	-
12. 5. posts of LST Gr.II for ESI Hpl, Skz and 4 zones.	(01)HQ (05)Hls.	to assist the Supdt. and D.Ds. in administration and accounts matters.	"	1.20	1.20	-	-
13. One post of office Superintendent to D.D.F.W. in the Directorate.	(01)HQ	to supervise the section under D.D. (F.W).	1991-92	0.29	0.29	-	-
14. Establishment of ESI Disp.at Anaparthi.	(04)Disp.	for providing medical care for I.Ps.	1992-93	2.09	2.09	-	-
15. Intercom facility in the Directorate	(01)HQ	for effective functioning of Directorate.	1992-93	0.12	0.12	-	-
16. Provision of Ambulance Vans at Eluru & Isanpur.	(04)Disp.	for transportation for emergency patients.	1992-93	0.97	0.97	-	-
17. Provision of round the clock services for maintainance of modern equip. at ESI Hospital Sanathnagar.	(05) Hls	to provide the emergency services round the clock.	1992-93	1.42	1.42	-	-
18. Provision of Central Oxygen Unit for ESI Hpl. Sanathnagar.	(05) Hls	for continuous supply of oxygen to patients.	1992-93	1.25	1.25	-	-
19. Provision of New Ambulance van and replacement (5) N.Os as per ESI norms.	(04) Disp. (05) Hls.	for transportation of TPs to Hospitals.	"	1.25	1.25	-	-

III.C DRAFT VIII PLAN (1990-95): PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan	Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs	
		(1991-92) Proposed Outlay	Eighth Plan	1990-91			1991-92
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
9. Provision of two number of fibre body Jeeps to D.D. (FW) and D.D. IV zone.	(01) H.Qutrs	-	2	-	-	2	-
10. Strengthening of AMO Office by creation of one Deputy Director (M) as per G.P.S.C. recommendations.	(01)HQ	-	1	-	-	1	-
11. Two posts of reserve duty Medical Officers each to 4 zones (Total 8 posts).	(01)HQ	-	8	-	-	8	-
12. 5. posts of LST Gr.II for ESI Hpl, Skz and 4 zones.	(01)HQ (05)Hls.	-	5	-	-	5	-
13. One post of office Superintendent to D.D.F.W. in the Directorate.	(01)HQ	0.08	1	-	1	1	-
14. Establishment of ESI Disp.at Anaparthi.	(04)Disp.	-	9	-	-	9	-
15. Intercom facility in the Directorate	(01)HQ	-	-	-	-	-	-
16. Provison of Ambulance Vans at Eluru & Isanpur.	(04)Disp.	-	4	-	-	4	-
17. Provision of round the clock services for maintainance of modern equip. at ESI Hospital Sanathnagar.	(05) Hls	-	6	-	-	6	-
18. Provision of Central Oxygen Unit for ESI Hpl. Sanathnagar.	(05) Hls	-	-	-	-	-	-
19. Provision of New Ambulance van and replacement as per ESI norms.	(04) Disp. (5) N.Os (05) Hls.	-	-	-	-	-	-

FINAL DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
20. ICU for three HIs at S'Nagar Vizak and Vijayavada(CSS-1, CAS-2, Nurses-4. ECG Technician-2 Class IV-2, with equip.	(05) HIs	for treatment of post operative cases.	"	4.09	4.09	-	-
21. Upgradation of ESI Disps. at Kattedan, Medchel, Bhongir & Sadasivapat.	(04) Disp.	To provide better medical care to JPs.	"	1.13	1.13	-	-
22. Establishment of ESI Disp. as per phased programme communicated by ESI Corporation (6 Nos Approx.)	(04) Disp.	To provide better medical care to IPs.	"	2.25	2.25	-	-
23. Provision of modern equip. to other Hospitals.	(05) HIs.	as per GPSC recommendations,	1993-94	1.25	1.25	-	-
24. Establishment of New ESI Disp, as per phased programme of ESIC 8 Nos.	(04) Disp.	to provide medical care to the IPs of that area.	"	3.00	3.00	-	-
25. Establishment of ESI Hospital at Macharam.	(05) HIs.	to provide hospitalisation facilities to IPs of that area.	1994-95	2.50	2.50	-	-
26. Establishment of ESI Hospital at Tirupathi.	(05) HIs.	to provide hospitalisation facilities to IPs of that area.	1994-95	2.50	2.50	-	-
27. Establishment of Occupational Health Centre, at ESI HI, Sanathnagar.	(05) HIs.	for treatment IPs and to study occupational health hazards.	1994-95	0.62	0.62	-	-
28. Establishment of New ESI Dips. as per phased programme of ESIC 10 Nos.	(04)Dips.	to provide medical facilities to IPs of that area.	"	1.70	1.70	-	-
Total (E S I)				43.90	43.90	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92) Anticipated Benefits				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
20. ICU for three HIs at S'Nagar Vizak and Vijayawada(CSS-1, CAS-2, Nurses-4, ECG Technician-2 Class IV-2, with equip.	(05) HIs	-	11	-	-	11	-
21. Upgradation of ESI Disps., at Kattedan, Medchel, Bhongir & Sadasivapet.	(04) Disp.	-	4	-	-	4	-
22. Establishment of ESI Disp. as per phased programme communicated by ESI Corporation (6 Nos Approx.)	(04) Disp.	-	54	-	-	54	-
23. Provision of modern equip. to other Hospitals.	(05) HIs.	-	-	-	-	-	-
24. Establishment of New ESI Disp, as per phased programme of ESIC 8 Nos.	(04) Disp.	-	72	-	-	72	-
25. Establishment of ESI Hospital at Nacharam.	(05) HIs.	-	94	-	-	94	-
26. Establishment of ESI Hospital at Tirupathi.	(05) HIs.	-	94	-	-	94	-
27. Establishment of Occupational Health Centre, at ESI HI, Sanathnagar.	(05) HIs.	-	6	-	-	6	-
28. Establishment of New ESI Dips. as per phased programme of ESIC 10 Nos.	(04) Dips.	-	90	-	-	90	-
		0.08	521	-	-	521	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
h. INSTITUTE OF PREVENTIVE MEDICINE (IPM)							
NEW SCHEMES-II							
1. Creation of 2 watchman posts at Regional Labs. Warangal & Kurnool.	2 22 2210 06 107		1990-91	1.20	1.20	-	-
2. Estt. of Environmental Health Unit for Air and Water Pollution.	-do-		1991-92	15.00	15.00	-	-
3. Construction of 2 Regl. Lab. buildings at Guntur & Warangal Dists.	-do-		-do-	40.00	40.00	-	-
4. Estt. of Dist. Labs (2) in Rayalaseema Dists.	-do-		-do-	35.00	35.00	-	-
5. Constn. of our Head Tank at Nacharam and Other Civil Works. Hyderabad.	2 22 2210 06 106		-do-	25.00	25.00	-	-
6. Estt. of Anti Snake Venom Unit, Hyd.			-do-	30.00	30.00	-	-
7. Strengthening of Dist. Regl. Food Inspector Offices.	2 22 2210 06 102		-do-	4.00	4.00	-	-
8. Enforcement of PFA Act. purchase of 2 vehicles with drivers.			1992-93	5.00	5.00	-	-
Total (IPM):				155.20	155.20	-	-
i. DIRECTOR , HEALTH							
1. Non-Teaching Taluk Hospitals and-Dispensaries	2210 Construction 01 of Hospitals 110 Buildings 06 to upgrade Two 10 bedded Hpls. into 30 beds		91-92	38.03	52.77	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92) Proposed Outlay	Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs	
			Eighth Plan	1990-91 1991-92			
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
h. INSTITUTE OF PREVENTIVE MEDICINE (IPM)							
NEW SCHEMES-II							
1. Creation of 2 watchman posts at Regional Labs. Warangal & Kurnool.	2 22 2210 06 107	0.30	Staff Scheme	2 persons will be employed	-	-	-
2. Estt. of Environmental Health Unit for Air and Water Pollution.	-do-	5.00	Staff Scheme	-	-	-	-
3. Construction of 2 Regl. Lab. buildings at Guntur & Warangal Dists.	-do-	2.00	Construction of Building and Machinery and Equipment.		-	-	-
4. Estt. of Dist. Labs (2) in Rayalaseema Dists.	-do-	8.00	Construction of Building and Machinery and Equipment.		-	-	-
5. Constn. of our Head Tank at Nacharam and Other Civil Works, Hyderabad.	2 22 2210 06 106	5.00	Construction Work		-	-	-
6. Estt. of Anti Snake Venom Unit, Hyd.		0.50	Staff Scheme		-	-	-
7. Strengthening of Dist. Regl. Food Inspector Offices.	2 22 2210 06 102	1.00	Creation of 6 posts of Senior Assistants.				
8. Enforcement of PFA Act. purchase of 2 vehicles with drivers.		-	Purchase of Vehicles & Creation of 2 posts of drivers.				
		<u>21.80</u>					

i. DIRECTOR , HEALTH

1. Non-Teaching Taluk Hospitals and Dispensaries	2210 Construction 01 of Hospitals 110 Buildings 06 to upgrade Two 10 bedded Hpls. into 30 beds	38.03	To provide Addl. facilities				
--	---	-------	-----------------------------	--	--	--	--

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Eighth Plan (1990-95) Proposed Outlay	Annual Plan (1990-91)	
						Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2. State Share on CSS	-		-	-	-	-	-
3. Normal public Health Schemes	2210 06 001		-	-	-	-	-
4. MINIMUM NEEDS PROGRAMME :							
1. Establishment of 120 new PHCs.	2210-03-103-(04)		92-93	433.20	1176.40	-	-
2. Establishment of 60 new PHCs.			93-94	233.40	384.60	-	-
3. Establishment of 60 new PHCs.			94-95	251.40	251.40	-	-
4. Provision of 10 Jeeps to 10 PHCs in 9 Tribal Dists. @ 1.80 lakhs each.			92-93	162.00	162.00	-	-
5. Sanction of 90 drivers and P.O.L.			92-93	25.00	85.00	-	-
6. Provision of Ambulances of 45 UPHCs			92-93	90.00	90.00	-	-
7. Provision of 2 Drivers each (90) and P.O.L. @ Rs.0.15 lakhs each			92-93	51.75	171.00	-	-
8. Construction of building for 10 upgraded PHCs.			92-93	300.00	300.00	-	-
9. To provide additional staff and equipment to 10 PHCs to be completed by 93-94			93-94	86.20	146.60	-	-
10. To construct building to 10 upgraded PHCs to be completed in 94-95			93-94	300.00	300.00	-	-
11. Spill over capital works			92-93	-	1134.23	-	-
12. Construction of 90 PM Sheds at a rate of 30 per year @ Rs.0.80 lakhs each			92-93	-	72.00	-	-
Total (M N P)				1932.95	4273.23	-	-
Total (Dir. Health)				1970.98	4326.00	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eigth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
2. State Share on CSS	-	-		-			
3. Normal public Health Schemes	2210 06 001	-	-	-	-	-	-
4. MINIMUM NEEDS PROGRAMME :							
1. Establishment of 120 new PHCs.	2210-03-103-(04)	-		To provide better medical and Health care in rural areas			
2. Establishment of 60 new PHCs.		-				-do-	
3. Establishment of 60 new PHCs.		-				-do-	
4. Provision of 10 Jeeps to 10 PHCs in 9 Tribal Dists. @ 1.80 lakhs each.		-				-do-	
5. Sanction of 90 drivers and P.O.L.		-				-do-	
6. Provision of Ambulances of 45 UPHCs		-				-do-	
7. Provision of 2 Drivers each (90) and P.O.L. @ Rs.0.15 lakhs each		-				-do-	
8. Construction of building for 10 upgraded PHCs.		-				-do-	
9. To provide additional staff and equipment to 10 PHCs to be completed by 93-94		-				-do-	
10. To construct building to 10 upgraded PHCs to be completed in 94-95		-				-do-	
11. Spill over capital works		-				-do-	
12. Construction of 90 PM Sheds at a rate of 30 per year @ Rs.0.80 lakhs each		-				-do-	
				38.03			

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
5. WATER SUPPLY AND SANITATION	223 2215						
WATER SUPPLY	01						
(a) chief Eng. Public Health.							
(i) Water supply improvements scheme in 61 Municipalities.			1991-92	13850.00	5299.40	-	-
(ii) Sewerage Schemes in 4 Towns.			1992-93	1000.00	1000.00	-	-
(iii) Lowcost Sanitation Schemes in 8 Municipalities			1992-93	732.46	732.46	-	-
		Total -III C (CE.PH)		15582.46	7031.86	-	-
b. C E. H M W W			N I L				
c. CHIEF ENGINEER (R.V.S.)							
NEW SCHEMES- II							
Cyclone Reconstruction Project with World Bank Aid. (Technical assistance)			1990-91	2000.00	2000.00		500.00
Total (C E R W S) :				2000.00	2000.00		500.00
7. HOUSING:							
New Schemes . II							
Cyclone Reconstruction Project with World Bank Assistance.					2200.00		2200.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
6. WATER SUPPLY AND SANITATION	223 2215						
WATER SUPPLY	01						
(a) chief Eng. Public Health.							
(i) Water supply improvements scheme in 61 Municipalities.		119.00					
(ii) Sewerage Schemes in 4 Towns.		-					
(iii) Lowcost Sanitation Schemes in 8 Municipalities		-					
				119.00			
b. C E. H M W W							
c. CHIEF ENGINEER (R.W.S.)							
NEW SCHEMES- II							
Cyclone Reconstruction Project with World Bank Aid. (Technical assistance)		800.00					
Total (C E R W S) :				800.00			
7. HOUSING:							
New Schemes . II							
Cyclone Reconstruction Project with World Bank Assistance.							

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A.P.POLICE HOUSING CORPORATION							
NEW SCHEMES II	223 2216		1992-93	3868.10	1160.44		
POLICE HOUSING	01 - Housing 107 - Police Housingpersonnel						
Construction of quarters for police							
8. Urban Development							
Cyclone Reconstruction Project with World Bank Assistance (Mupl.Services)					2020.00	-	1230.00
9. INFORMATION AND PUBLICITY							
a. Comm. I & PR		Nil					
b. A.P. FILM DEVELOPMENT CORPORATION							
New Schemes .II							
INFORMATION & PUBLICITY	01 - Films 800 - Other Expenditure . Investment in A.P. State Film Development Corporation Ltd Film & T.V. Institute and other Technical facilities.	F.D.C Complex Hyd.	1991-92		631.25		

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan	Anticipated Benefits		Beyond Fifth Plan	Remarks Specifically Environmental Measures/Costs
		(1991-92) Proposed Outlay	Fifth Plan	1990-91			1991-92
(1)	(2)	(9)	(10)	(11)	(12)	(13)
A.P.POLICE HOUSING CORPORATON						
NEW SCHEMES II	223 2216		4700	3103	4000	
	01 - Housing					
POLICE HOUSING	107 - Police Housing					
Construction of quarters for police						
8. Urban Development						
		-	-	-	-	
Cyclone Reconstruction Project with World Bank Assistance (Mupl.Services)		790.00	2020.00	1230.00	790.00	
9. INFORMATION AND PUBLICITY						
a. Commr. I & PR						
b. A.P. FILM DEVELOPMENT CORPORATION						
New Schemes .II						
INFORMATION & PUBLICITY	01 - Films 800 - Other Expenditure . Investment in A.P. State Film Development Corporation Ltd Film & T.V. Institute and other Technical facilities.	30.00				

T.T.C. DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
10. WELFARE OF SCs, STs & BCs							
A) Welfare of SCs							
DIRECTOR OF SOCIAL WELFARE 2 25 2225 00							
1. Opening of Residential Schools.	277	To provide Education	91-92	70.00	843.00	-	-
2. Social Welfare /(Res) Junior Colleges:							
(a) Construction of buildings	277	To provide accom- modation	91-92	315.00	315.00	-	-
3. (Res.) S.W. Degree Colleges:							
(a) Maintenance	277	To provide Edn.	92-93	900.00	900.00	-	-
(b) Construction of Buildings	277	To provide accom- modation	92-93	300.00	300.00	-	-
4. State Level A.P. Residential Schools Society Office:							
a) Maintenance	277	Staff Scheme	91-92	9.00	27.00	-	-
b) Construction of Buildings	277	To provide accom- modation	91-92	10.00	30.00	-	-
5. Buildings to Research and Training Institute for SCs.	277	To provide accom- modation	91-92	3.00	26.00	-	-
6. Ambedkar University.	277	To provide Edn.	91-92	100.00	1200.00	-	-
7. Construction of Buildings for Garment Production Centres	102	To provide accom- modation	91-92	5.00	30.00	-	-
Total Welfare of SCs:				1712.00	3661.00	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
10. WELFARE OF SCs, STs & BCs							
A) Welfare of SCs							
DIRECTOR OF SOCIAL WELFARE 2 25 2225 00							
1. Opening of Residential Schools.	277	70.00		22 Schools		5schools	continue
2. Social Welfare /(Res) Junior Colleges:							
(a) Construction of buildings	277			3buildings			Continue
3. (Res.)S.W. Degree Colleges:							
(a) Maintenance	277			6 colleges			Continue
(b) Construction of Buildings	277			3 Colleges			Continue
4. State Level A.P. Residential Schools Society Office:							
a) Maintenance	277	9.00		Staff Scheme.....			Continue
b) Construction of Buildings	277	10.00		1 building			Continue
5. Buildings to Research and Training Institute for SCs.	277	5.00		1 building			Continue
6. Ambedkar University.	277	100.00		1 University			Continue
7. Construction of Buildings for Garment Production Centres	102	5.00		4 buildings		1building	Continue
Total Welfare of SCs:			199.00				

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
B) Welfare of B.C.							
NEW SCHEMES - II							
1. Residential politechnics	2-25-2225-277				237.064		
2. Opening of Residential Schools	-do-				2413.609	200.000	200.000
Total					2650.673	200.000	200.000
3. Revival of Artisan Estates	2.25-2225-03-190	Trg. Progrms for educated unemployees	1990-91	13.00	182.000	13.000	13.000
Total				13.00	182.000	13.000	13.000
Total Welfare of BCs:				13.00	2832.673	213.000	213.000
C) Welfare of STs							
Tribal Welfare							
ITDA							
New schemes -II							
	2-25 2225 00 02						
1. Strengthening of Admn. in Dist. Offices in the Offices of ITWCs and (Non-ITDA)	001	Staff in Dist.	1991-92	5.74	48.62	-	-
2. Strengthening of Directorate (Edn., Sericulture, Health & plg., & Monitoring cell)	001	Staff H.Qrs.	1992-93	17.36	58.46	-	-
3. Master Plan for Minor irrigation.	800	Development of Minor Irrigation in Tribal Sub-Plan.	1992-93	500.00	1620.00	-	-

C) Welfare of STs

Tribal Welfare

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and Physical Targets / Benefits in Relevant Units of Measurement)

New schemes -II		2 25 2225 00 02							
Particulars	Code No.	001	Annual Plan (1991-92) Proposed Outlay	Anticipated Benefits Staff	It will continue	Beyond 1990-91	1991-92	Remarks	Specifically
in Dist. Offices in the Offices of DTWOs and (Non-ITDA)	Major Head/ Minor Head			Eighth Plan				to be placed before PPAC	Environmental Measures/Costs
	(2)	001	(9)	(10)	(11)	(12)	(13)	(14)	
1. Strengthening of Adm. in Dist. Offices in the Offices of DTWOs and (Non-ITDA)									
2. Strengthening of Directorate (Edn., Sericulture, Health & plg., & Monitoring cell)									
3. Residential polytechnics	2-25-2225-277	800	59.250	3 Schools	-	3 Schools	-do-	-do-	
Minor irrigation.									
2. Opening of Residential Schools	-do-		480.160	14 Schools	6 Schools	14 Schools			
Total			539.410						
				3.353					
3. Revival of Artisan Estates	2.25-2225-03-190		42.000	5800	200	1400			
Total			42.000						
Total Welfare of BCs:			581.410						

C) Welfare of STs

Tribal Welfare

ITDA

New schemes -II

2 25 2225 00 02

1. Strengthening of Adm. in Dist. Offices in the Offices of DTWOs and (Non-ITDA)	001	5.74	Staff	It will continue	To be placed before PPAC
2. Strengthening of Directorate (Edn., Sericulture, Health & plg., & Monitoring cell)	001	-	-	-	-do- -do-
3. Master Plan for Minor irrigation.	800	-	-	-	-do- -do-

TIL.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Fifth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4. Establishment of seed Multiplication units.		800 Dists.	1992-93	26.40	122.48	-	-
5. Opening of HNTCs		800 Dists.	1992-93	6.70	13.96	-	-
6. Strengthening of HNTCs		800 Dists.	1992-93	4.00	12.00	-	-
7. training Program.		277 Dists	1991-92	1.00	7.00	-	-
8. Construction of Community halls.		800. Dists	1992-93	20.00	100.00	-	-
9. Primary Schools.		277. Dists	1992-93	50.00	180.00	-	-
10. Scouting.		277 Development of character & physical of ST students.	1991-92	2.00	21.00	-	-
11. Opening of 90 New SMP Centers.		282 Dists	1992-93	6.88	20.64	-	-
12. Strengthening of Nutrition Program.		282 Dists	1992-93	4.75	14.26	-	-
13. Opening of New DR Depots.		190 Staff in Dists.	1991-92	8.75 (25 DR Depot)	106.50 (100 DR Depots)	-	-
14. Opening of 11 Additional Branches -4 Dir.Offices.		190 -do-	1991-92	41.09	183.09	-	-
15. Staff for Pucca Branches.		190 -do-	1992-93	40.26	132.26	-	-
16. Staff proposal for credit operation.		190 -do-	1993-94	36.94	76.94	-	-
17. CONSTRUCTION:							
i) DR Depots:State share		190 Construction of FP shops constn. for storage of MFP.	1992-93	30.00 (100 DR depots)	52.50 (175 DR depots)	-	-

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
4. Establishment of seed Multiplication units.	800	-	-	-	-	-	
5. Opening of HNTCs	800	-	-	-	-	-	
6. Strengthening of HNTCs	800	-	-	-	-	-	
7. training Program.	277	1.00	-	-	-	-	
8. Construction of Community halls.	800.	-	-	-	-	-	
9. Primary Schools.	277.	-	-	-	-	-	
10. Scouting.	277	2.00	-	-	-	-	
11. Opening of 90 New SNP Centers.	282	-	-	4500	-	-	It will continue
12. Strengthening of Nutrition Program.	282	-	-	-	-	-	
13. Opening of New DR Depots.	190	8.75	-	-	25 DR will continue	-	It to be placed before PPAC Depots
14. Opening of 11 Additional Branches -4 Dir.Offices.	190	41.09	-	-	Staff	-do-	-do-
15. Staff for Pucca Branches.	190	-	-	-	-	-do-	-do-
16. Staff proposal for credit operation.	190	-	-	-	-	-do-	-do-
17. CONSTRUCTION:							
i) DR Depots:State share	190	-	-	-	-	-do-	-do-

3.355

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
b) DIRECTOR OF BOILERS							
NEW SCHEMES II	226 2230.00		1990-91	15.00	15.00	3.00	3.00
Creation of one post of Dy.Chief Inspector of Boilers at Rajahmundry and 2 Inspector of Boilers at Vijayawada & Tirupati	2230-Labour and Employment 01-Labour 102-working conditions & Safety 06. Inspector of Boilers						
c) DIR OF EMPLOYMENT & TRG. (Employment Schemes)							
NEW SCHEMES - II							
1. Audio-Districts Visual Equipment	2230 02 101		1990-91	8.27	8.23	2.85	2.85
2. Equipment for strengthening Records Districts		Districts	1990-91	3.30	3.30	0.75	0.75
3. Coaching-cum-Guidance Centre for SC & STs.		Districts	1990-91	11.05	11.05	1.50	1.50
4. Monitoring & Inspection Unit in the Directorate		Directorate. Hyd.	1990-91	10.30	10.30	1.00	1.00
5. Setting up of Sub-Employment Exchange for Minorities at Adhoni		District	1990-91	6.60	6.60	0.90	0.90
6. Strengthening of EMI Enforcement of B.E. (CNV) Act		District	1990-91	22.27	22.27	2.50	2.50
7. Strengthening of career study circle in the Directorate				5.65	5.65	0.50	0.50
Total Employment Schemes:				67.44	67.40	10.00	10.00
d) Commissioner of Labour							
New Schemes:							
I. Strengthening of Departmental machinery	226-2230-00-01	Dists.	1990-91	11.94	296.61	11.94	11.94

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
b) DIRECTOR OF BOILERS							
NEW SCHEMES II	226 2230.00	3.30					
Creation of one post of Dy.Chief Inspector of Boilers at Rajahmundry and 2 Inspector of Boilers at Vijayawada & Tirupati	2230-Labour and Employment 01-Labour 102-working conditions & Safety 06. Inspector of Boilers						
c) DIR OF EMPLOYMENT & TRG. (Employment Schemes)							
NEW SCHEMES - II							
1. Audio-Districts Visual Equipment	2230 02 101	1.50					
2. Equipment for strengthening Records Districts		0.75					
3. Coaching-cum-Guidance Centre for SC & STs.		1.40					
4. Monitoring & Inspection Unit in the Directorate		2.00					
5. Setting up of Sub-Employment Exchange for Minorities at Adhoni		1.25					
6. Strengthening of EMI Enforcement of B.E. (CNV) Act		3.20					
7. Strengthening of career study circle in the Directorate		1.58					
Total Employment Schemes:		11.68					
d) Commissioner of Labour							
New Schemes:							
I. Strengthening of Departmental machinery	226-2230-00-01	42.50					

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Mature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Eighth Plan Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
II. Mobility		-do-	-do-	14.46	29.79	14.46	14.46
III. Assistance to Hamals Board		-do-	-do-	3.81	3.81	3.81	3.81
IV. Telex Facility		-do-	-do-	1.01	1.01	1.01	1.01
V. Activisation of LWCs.		-do-	-do-	3.25	3.25	3.25	3.25
VI. Modernisation of Offices		-do-	-do-	15.53	15.53	15.53	15.53
Total Commissioner of Labour:				50.00	350.00	50.00	50.00
e) Special Employment Scheme	labour & Employment (226 2230) / Employment (02) / SES (800)	E.G.&Y.S. DEPT	1990-91	2500.00	17500.00	2500.00	2500.00
f) Rehabilitation of Bonded Labour					147.00	27.00	27.00
TOTAL LABOUR AND EMPLOYMENT:				2637.94	18119.44	2595.00	2595.00
12. SOCIAL SECURITY AND WELFARE							
DIRECTOR PHYSICALLY HANDICAPED WELFARE							
Sanction of Mess charges to Intermediate courses.		Districts	1992-93	25.00	25.00		
Book Allowance to Post -matric students		Districts	1992-93	10.00	10.00		
Conduct of Censes of Handicapped in the State			1991-92	50.00	50.00		
Total				85.00	85.00		
WOMEN DEVELOPMENT AND CHILD WELFARE							
NEW SCHEMES II							
WOMEN WELFARE							
1. Homes for Collegiate girls	2-27-2235-00-103WW	New Scheme			87.000		

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
II. Mobility		12.50					
III. Assistance to Hamals Board		—					
IV. Telex Facility		—					
V. Activisation of LMCs.		—					
VI. Modernisatin of Offices		—					
Total Commissioner of Labour:		55.00					
e) Special Employment Scheme	labour & Employment (226 2230)/ Employment (02)/SES(800)	3000.00	17500.00	2500.00	3000.00	12000.00	
f) Rehabilitation of Bonded Labour		30.00					
TOTAL LABOUR AND EMPLOYMENT:		3105.48	17500.00	2500.00	3000.00	12000.00	
12. SOCIAL SECURITY AND WELFARE							
DIRECTOR PHYSICALLY HANDICAPPED WELFARE							
Sanction of Mess charges to Intermediate courses.			400		200		
Book Allowance to Post -matric students			600		600		
Conduct of Censes of Handicapped in the State							
Total							
WOMEN DEVELOPMENT AND CHILD WELFARE							
NEW SCHEMES II							
WOMEN WELFARE							
1. Homes for Collegiate girls 2-27-2235-00-103WN			360		120		
			3.361				

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)			
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
2. construction of buildings for Collegiate girls students.	-do-	-do-			110.000			
3. Establishment of Working women Hostels	-do-	-do-			77.000			
4. Strengthening of Hq. Office	-do-	-do-			14.560			
5. Strengthening of RDO Offices	-do-	-do-			15.000			
6. Strengthening of Dt. Offices	-do-	-do-			103.800			
Total:					407.36			
I.G. OF PRISONS								
1. Creation of 5 posts of D.P.On.Gr.I with 5 Attander Posts.	227/2235 Social Security & Welfare 02- Social Welfare 106 Correctional Services	Implementa- -tion of P.O. Act at Dist Head Quarters	1991-92	13.35	13.35	-	-	
2. Creation of 20 posts of D.P.C.. Gr.II with 20 Attander Posts.	-do-	Implementa- -tion of IPO act accomdated where the case lead is on high wide	1991-92 1992-93	26.93	26.93	-	-	
3. Introduction of cooking gas in Jails	342 2056 Jails 101 Jails	Cooking Gas Sub-Jails., GrII Guntur, Chittoor P.A.C, Anantapur Rostal School Nzb, Vzg, & Anantapur & 30 'A' sub-jails in the state	1991-92 1992-93	10.80	10.80	-	-	
Total I.G. of Prisons:					51.08	51.08	0.00	0.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
2. construction of buildings for Collegiate girls students.	-do-		11		4		
3. Establishment of Working women Hostels	-do-		200		50		
4. Strengthening of Hq.Office	-do-		12		12		
5.Strengthening of RDO Offices	-do-		12		12		
6.Strengthening of Dt. Offices	-do-		92		92		
<hr/>							
I.G. OF PRISONS							
1. Creation of 5 posts of D.P.On.Gr.I with 5 Attender Posts.	227/2235 Social Security & Welfare 02- Social Welfare 106 Correctional Services		2.88	10	-	10	-
2. Creation of 20 posts of D.P.C., Gr.II with 20 Attender Posts.	-do-		2.80	40.00	-	40.00	-
3. Introduction of cooking gas in Jails	342 2056 Jails 101 Jails		1.80	36.00	-	36.00	-
			7.48		0.00		0.00
							0.00

3.363

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
SAINIK WELFARE							
NEW SCHEMES							
1. Provision of independent transport to the Director Sainik welfare, Hyderabad. Hyderabad.	227 2235 60 200	State Level	1991-92	3.00	1.50		
2. Provision of independent transport to Zilla Sainik Welfare Office in the State.	-do-	District Level.	1991-92	7.00	3.50		
3. Financial Assistance to the Ex-servicemen of World War-II vintage.	-do-	District Level	1991-92	300.00	150.00		
4. Construction of Sainik Bhavan in Districts.	-do-	District Level			30.00		
5. Coaching of children of Ex-servicemen for admission into Sainik Schools.	-do-	District Level	1991-92	4.00	4.00		
Total:					189.00		
JUVENILE WELFARE							
Correctional Services							
1. Creation of post of Director with Personal Staff.	227 - 2235 Social Security & Welfare 02 Social Welfare 106 Correctional Services	Estt. Hyd.	1990-91	22.00	22.00	3.60	3.60
2. Upgradation of Facilities for Development of Juvenile Homes and Training functionaries concerned with the implementation of J.J.Act.	-do-	Upgradation facilities in Homes in the State	1990-91	4.36	4.36	4.36	4.36

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)				Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
SAINIK WELFARE							
NEW SCHEMES							
1. Provision of independent transport to the Director sanik welfare, Hyderabad. Hyderabad.	227 2235 60 200		1.50				
2. Provision of independent transport to Zilla Sainik Welfare Office in the State.	-do-		3.50				
3. Financial Assistance to the Ex-servicemen of World War-II vintage.	-do-		70.00				
4. Construction of Sainik Bhavan in Districts.	-do-		6.00				
5. Coaching of children of Ex-servicemen for admission into Sainik Schools.	-do-		0.90				
Total:			<u>81.90</u>				
JUVENILE WELFARE							
Correctional Services							
1. Creation of post of Director with Personal Staff.	227 - 2235 Social Security & Welfare 02 Social Welfare 106 Correctional Services		3.96	4	4	4	
2. Upgradation of Facilities for Development of Juvenile Homes and Training functionaries concerned with the implementation of J.J.Act.	-do-						

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Eighth Plan (1990-95) Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3. Creation of 2 posts of Head Supervisors and 3 Sweeper cum-Scavenger posts	-do-	Estt. Guntakal, Warangal and Kurnool.	1990-91	2.50	2.50	0.40	0.10
4. Introduction of cooking gas in 9 Homes	-do-	Cooking gas. in 9 Homes	1990-91	2.43	2.43	2.43	2.43
5. Purchase of Motor cycle for the use of New Directorate.	-do-	Motor Cycle.	1990-91	2.30	2.30	0.38	0.38
6. Creation of Fund for the Welfare of Inmates.	-do-	Welfare Fund	1991-92	5.00	5.00		
7. Strengthening of New Directorate.	-do-	Estt. Hyd.	1991-92	21.56	21.56		
8. Settingup of 2 Juvenile Homes at Guntur & Warangal.	-do-	Institution	1991-92	67.56	67.56		
Total				127.71	127.71	11.17	11.17

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)
3. Creation of 2 posts of Head Supervisors and 3 Sweeper cum-Scavenger posts	-do-	0.45	5	5	5		
4. Introduction of cooking gas in 9 Homes	-do-		9 Homes	9 Homes	9 Homes		
5. Purchase of Motor cycle for the use of New Directorate.	-do-	0.42	one	one	one		
6. Creation of Fund for the Welfare of Inmates.	-do-	1.08					
7. Strengthening of New Directorate.	-do-		14	14	14		
8. Settingup of 2 Juvenile Homes at Guntur & Warangal.	-do-		2 Homes	2 Homes	2 Homes	2 Homes	
Total		5.91					

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMS/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
XII. GENERAL SERVICES							
1. Director, Stationery & Printing							
NEW SCHEMES II				Rs.	Rs.	Rs.	Rs.
Rota Print Machines (3) Nos. for GCP., Hyderabad.	300 XII	General GCP., Services Hyd.	1990-91	10.00	105.00	10.00	10.00
	342-2058- 103-	Sty & Ptg., Government Presses.					
Establishment of Desk Top Publishing System.	342-2058	Stationery & Printing	1990-91	-		-	-
	103-	Government Presses (Vijianadaram)					
Total Dir. Stationery & Printg.:				10.00	105.00	10.00	10.00
2. CHIEF ENGINEER (BUILDINGS)							
NEW SCHEMES II							
i) Normal Plan					5600.00	400.00	400.00
ii) Cyclone reconstruction Project with external aid					1350.00		
Total C.E. (Buildings):					6950.00	400.00	400.00
3. INSTITUTE OF ADMINISTRATION							
NEW SCHEME II							
Construction of Building	342-2070-05		1990-91	629.94	377.90		
TOTAL				629.94	377.90		

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

(Outlay/Expenditure in Rs.lakhs and
Physical Targets / Benefits in
Relevant Units of Measurement)

Particulars	Code No. Major Head/ Minor Head	Annual Plan (1991-92)		Anticipated Benefits		Beyond Eighth Plan	Remarks Specifically Environmental Measures/Costs
		Proposed Outlay	Eighth Plan	1990-91	1991-92		
(1)	(2)	(9)	(10)	(11)	(12)	(13)	(14)

XII.GENERAL SERVICES

1. Director, Stationery & Printing

NEW SCHEMES II		Rs.	Rs.	Rs.	Rs.	Rs.	
Rota Print Machines (3) Nos. for GCP., Hyderabad.	300 XII	-	-	-	-	-	This scheme is meant for increasing the production and to meet the immediate demands of the Printing works of the State.
	342-2058- 103-						
Establishment of Desk Top Publishing System.	342-2058 103-	30.40	-	-	-	-	
Total Dir.Stationery & Printg.:		30.40					

2. CHIEF ENGINEER (BUILDINGS)

NEW SCHEMES II		
i) Norman Plan		440.00
ii) Cyclone reconstruction Project with external aid		500.00
Total C.E.(Buildings):		940.00

3. INSTITUTE OF ADMINISTRATION

NEW SCHEME II		
Construction of Building	342-2070-05	100.00
TOTAL		100.00

III.C DRAFT VIII PLAN (1990-95) PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: Andhra Pradesh

Particulars	Code No. Major Head/ Minor Head	Nature and Location Of the Scheme	Commence- ment Year	Estimated Cost	Annual Plan (1990-91)		
					Proposed Outlay	Approved Outlay	Anticipated Expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4. COMMISSIONER COMMERCIAL TAXES							
NEW SCHEMES- II	3 42 2059 00						
(01) Public works of Commercial Taxes			1991-92	378.59	378.59		
(80) General : Machinery & Equipment.							
TOTAL				378.59	378.59		

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in Lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. AGRI. AND ALLIED SERVICES. ::								
1. CROP HUSBANDRY								
(INCL. SOIL CONSERVATION)								
(a) Dir. of Agriculture								
VIII SCHEMES AIMED AT MAXIMIS-								
ING BENEFITS FROM THE EXISTING								
CAPACITY								
IIIB1 Completed Schemes as on								
31.3.90.								
B2 COMPLETED SCHEMES AS ON								
1.4.1990.								
Crop Husbandry Seeds	2401/103		123.50	1170.00	170.00	170.00	190.00	
Agril. Farms.	/104		36.05	40.00	--	--	10.00	
Mannures &								
Fertilisers.	/105		3.55	68.25	2.75	2.75	13.20	
Plant Protection	/107		17.83	107.70	17.70	17.70	37.00	
Commercial Crops.	/108		286.86	8.30	0.30	0.30	7.00	
Extension and Training.	/109		10.00	15.00	5.00	5.00	10.00	
Crop Insurance	/110		2170.20	1201.25	1.25	1.25	300.00	
Dev. of Pulses	/112		83.82	70.50	10.50	10.50	12.00	
Agril. Engineering.	/113		67.24	99.00	14.00	14.00	18.00	
Dev. of Oilseeds	/114		736.62	1208.50	158.50	158.50	225.00	
Other expenditure	/800		991.25	3610.00	340.00	340.00	707.00	
Total			4588.92	7598.50	720.00	720.00	1513.20	

SUMMARY STATEMENT

III-D

DPAPT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
				Proposed outlay	Approved outlay	Anticipated Expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Soil Survey & Testing	2402/101		120.50	232.50	16.00	19.00	49.00		
Other Expenditure	/800		452.61	1856.50	150.00	150.00	430.00		
Soil & Water conservation	2402	Total	573.19	2089.00	168.00	168.00	529.00		

IIIB.3. Sanctioned schemes committed in 1990-'91	2401/800		-	2002.00	102.00	102.00	400.00		

IIIC. NEW SCHEMES									
CROP HUSBANDRY :									
Direction & Administration	2401/001			1953.50			427.80		
Foodgrain crops	/102			1010.00			190.00		
Manures & Fertilisers	/105			80.00			20.00		
plant Protection	/107			25.00			9.00		
Extension and Training	/109			20.00			5.00		
Soil & Water Conservation	2402/102			680.00			140.00		

A. Schemes oriented at Max- imising benefits from the existing capacity									
B.1. Completed Schemes as on 31.3.90									
B.2. Critical on going schemes as on 1.4.90									
B.3. Sanctioned Schemes committed in 1990-91									
C. New Schemes									
6402 Loans for Soil & Water Conservation									
203 Land Reclamation & Dev.									
1. Sand cast area rehabi- litation programme under cyclone reconstruction project with WB assi- stance!									

GRAND TOTAL: (Dir. Agriculture including Soil Conservation			5162.11	15853.00	990.00	1290.00	3435.00		

SUMMARY STATEMENT

III-D

DPAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(b) Horticulture	101 2401 119 Horti & Veg							
III A.	do	--	--	20.00	--	--	5.00	
III. B.	do	1500.00	650.38	865.25	100.00	100.00	195.50	
III. C.	do	--	--	325.00	--	--	91.00	
Total (IIIA + IIIB + IIIC)			1500.00	650.38	1210.25	100.00	100.00	291.50
Cyclone reconstruction Project			1585.00	--	1585.00	--	944.67	349.90
Total (Horticulture)			3085.00	650.38	2795.25	100.00	1044.67	641.40

(c) A.P. STATE AGRO INDUSTRIES
DEVELOPMENT CORPORATION

Schemes aimed at Maximising
benefits from the existing
capacity as on 31-3-1990.

101 Agri & Allied Services
2401 Crop Husbandry 190
Investments SH04 APSA
IDC Ltd.

Completed Schemes as
on 31-3-1990 (spill over
liability)

-do-

Critical ongoing Schemes

-do-

30.00 60.00 10.00 10.00 15.00

Schemes sanctioned/committed
in 1990-91.

-do-

New Schemes

-do-

Total: (Agro.Ind):

30.00 60.00 10.00 10.00 15.00

D. CHIEF CONSERVATIVE OF FORESTS

Schemes aimed at Maximising
benefits from the existing
Capacity

10510.50 1200.00 1200.50 1320.00

3.374

SUMMARY STATEMENT

III-C

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91) Approved outlay	Annual Plan (1991-92) Proposed outlay	Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures' costs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
New Schemes								
Cyclone Areas Shelter Belt Project with W.B. Assistance				1111.00		269.00	358.50	
Total: (Pr. C.C.F)				11641.50	1200.00	1469.00	1678.50	

2. ANIMAL HUSBANDRY

(a) Dir. Animal Husbandry

III A Schemes aimed at maximum 101 2403
benefits from the existing AH
capacity

NIL

III B-1 Completed schemes as
(spill over Liability)

NIL

B.2. Critical on-going Schemes
as on 1-4-1990.

1. 101 Veterinary Services & Animal Health .		18.54	15.54	3.00	3.00	3.00		
2. 102-Cattle &Buffeloe Development		18.11	15.11	3.00	3.00	3.00		
3. 101-Veterinary Services & Animal Health .			116.76	195.17	35.18	35.18	39.71	
4. 102- Cattle & Buffeloe Development			19.31	56.60	10.61	10.61	12.00	
5. 104- Sheep & Wool Development			170.21	244.10	40.00	40.00	44.00	
6. 106- Other Livestock Development			522.82	650.00	105.70	105.70	120.00	
7. 113- Administrative Investi- gation& Statistics.			67.67	131.00	20.35	20.35	25.00	
TOTAL: B2		36.65	927.42	1282.27	217.84	217.84	240.71	

III B.3 Schemes Sanctioned/ Committed
in 1990-91.

808.83 7.16 7.16 216.29

Total B1.B2.B3. 36.65 927.42 2091.10 225.00 225.00 457.00

3.375

SUMMARY STATEMENT

III-D

DRAFT VIII-PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ cos
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
New Schemes								
III C 001 Direction & Administration	101 2403 00 Animal Husbandry							
2. 101- Veterinary Services & Animal Health.	"			1754.00			365.00	
3. 102- Cattle & Buffalo Development.	"			27.00			5.00	
4. 104- Sheep & Wool Development.	"			105.90			26.00	
5. 105- Piggery Development.	"			10.00			2.00	
6. 107- Fodder & Feed Development.	"			163.00			10.00	
7. 800- Other Expenditure.	"			86.00			15.00	
Total New Schemes.				2145.90			443.00	
Total (Dir. A.H.)		36.65	927.42	4237.00	225.00	225.00	900.00	

(b) A.P. State Meat and Poultry Development Corporation

101240300
190 Investment in Public Sector Undertakings.

III-A.

Schemes aimed at Maximum benefits from existing capacity.

III-B.

B-1.

Completed Schemes as on 31.3.1990.

B-2.

Critical on going schemes.

1225.00

228.85

376.50

65.00

65.00

175.00

B-3.

Schemes Sanctioned/ Committed in 1990-91.

250.00

62.50

10.00

10.00

53.50

3.376

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
III-C. New Schemes								
	Total AP Meat & Poultry	1475.00	228.85	439.00	75.00	75.00	227.50	
	Total (Animal Husbandry)	1511.65	1156.27	4676.00	300.00	300.00	1127.50	

4. DAIRY DEVELOPMENT

III A Schemes Aimed at 101240400
maximising benefits from the DAIRY DEVELOPMENT
existing capacity.

III B Completed Schemes as on
31-3-1990(spillover liability)

B2 Critical on going Schemes	6760.76		1132.00	75.00	75.00	173.50	
B3 Schemes sanctioned/Committed in 1990-91.	2050.00		550.27	25.00	25.00	85.00	
III C New Schemes	1700.00		10.00			3.00	
Total (Dairy Dev.)	10510.76		1692.27	100.00	100.00	261.50	

5. FISHERIES. 101. 2405 00

III 'A' Schemes aimed at
Maximising benefits from the
existing capacity

III B
III.B1.Completed schemes as
on 31.3.1990 (Spill over
liabilities)

III.B.2 Critical on going schemes		2113.67	2657.00	363.20	363.20	396.52	
III.B.3 Schemes sanctioned/ committed in 1990-91		31.51	1013.00	36.80	36.80	43.48	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
III.C. New Schemes	2405 - Fisheries			610.00				** Total VII F.Y.P expenditure Rs.2377.56 lakhs
TOTAL: (3A+3B+3C)			2145.18	4280.00	400.00	400.00	440.00	

FISHERIES

Schemes Aided at
Maximising benefits from
the existing capacity

Completed Schemes as on
31-3-1990 (Spill-over
liability)

Critical ongoing schemes

Schemes sanctioned/
committed in 1990-91

New Schemes
A.P.Cyclone emergency
reconstruction project with
assistance of World Bank

	3100.00		3100.00	-	1335.50	1159.50	--
	3100.00	--	3100.00		1335.50	1159.50	--
Grand total (fisheries)	3100.00	4280.00	7380.00	400.00	1735.50	1599.50	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

6. A.P. STATE WAREHOUSING CORPORATION, HYDERABAD

Schemes Aimed at Maximising
benefits from the existing
capacity.

III B Completed Schemes as
on 31-3-1990 (spill
over liability)

B2 Critical ongoing Schemes	101240800/ 02	1240.00	155.00	134.63	25.00	25.00	28.00	--
-----------------------------	------------------	---------	--------	--------	-------	-------	-------	----

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Ps. in lakhs

Particulars	Code No. Major Head Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Remarks Specifically Environmental Measures/ cost
				Proposed outlay.	Approved outlay	Anticipated Expenditure	Proposed outlay	Environmental Measures/ cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
93 Schemes Sanctioned/ Committed in 1990-91										
III C New Schemes		360.00		144.37				25.00	--	
TOTAL (State Ware Housing Corpn.)		1600.00	155.00	279.00	25.00	25.00	53.00	--		
7. AGRICULTURE RESEARCH AND EDUCATION (APAU)										
III.A			--	--	--	--	--	--	--	
III.B										
91			--	--	--	--	--	--	--	
III.B2 Critically on going Schemes as on 1.4.90	10124150112304	1000.00	1096.50	1948.90	250.00	501.72	495.78			
III.C New Schemes				25.10			4.22			
Total (APAU)		1000.00	1096.50	1974.00	250.00	501.72	500.00			
8. MARKETING										
3.A. Schemes aimed at Maximising benefits from the existing capacity.	101-243501-Marketing.									
3.B.1. Completed schemes as on 31.3.1990 (spill over liability).										
3.B.2. Critical ongoing Schemes.										
1. Estt. of National Grid of Rural Godowns.		196.20		196.20	26.00	26.00	42.55			
2. Estt. of Tribal Markets.		100.00		100.00	10.00	10.00	20.00			
3. Estt. of Fishermen Markets.		100.00		100.00	10.00	10.00	20.00			
4. Estt. of Agmark Lab.		-		-	1.00	1.00				
5. Strengthening of Dist.Units.		-		-	3.00	3.00				
3.B.3. Schemes sanctioned/Committed in 1990-91	----Nil----									
3.C. New Schemes				86.25			17.25			
Total: (Marketing)		396.20		482.45	50.00	50.00	99.80			

3.380

SUMMARY STATEMENT

III-D DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANHRA PRADESH

Ps. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
New Schemes								
Schemes aimed at maximising benefits from the existing capacity.								
COOPERATION (incl. Agril. financial institutions.)								
Completed schemes as on 31-3-1990 (spill over liability)	101242500			4008.00			980.00	The Single Wind Delivery System existence. Juri Five Year Plan. from Government be sanctioned a.
Critical ongoing Schemes	a)101241600 b)101242500	3275.00 4925.00	1911.39 2934.13	2556.25 1837.03	400.00 333.00	400.00 333.00	461.25 345.50	
Schemes sanctioned/Committed in 1990-91				335.50	67.00	67.00	66.50	
New Schemes				22.53			3.00	
Total Cooperation incl. Agril. financial Institutions.		8200.00	4845.52	8759.25	800.00	800.00	1856.25	
Total (I Agril & Allied Services)		29403.61	17375.78	55592.72	4225.00	736639	11267.45	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

II RURAL DEVELOPMENT

1. IRDP & Allied Programmes
(Including Failed Well
Subsidy Scheme)

82. critical ongoing schemes

IRDP	01 100	19870.00	10739.14	19870.00	2971.00	2971.00	3270.00	
Dir & admn	001	100.00	130.31	100.00	12.40	12.40	14.00	
SIRD (Trg)	003	45.00	24.02	45.00	8.00	8.00	9.00	
TRYSEM	202	263.00	142.06	263.00	60.00	60.00	66.00	
CRTTCS	204							
PASHA	101/102	6776.00	3640.33	6776.00	825.00	825.00	910.00	
DWCRA	101/262	162.00	87.70	162.00	30.60	30.60	34.00	
FWCS	300	120.00	65.00	120.00	10.00	10.00	11.00	
SLPP	300		21.28					
Risk Fund	300	170.00	17.59	170.00	10.00	10.00	11.00	
Total of IRDP and allied Programmes:		27506.00	14867.43	27506.00	3927.00	3927.00	4325.00	

2. DROUGHT PRONE AREA PROGRAMME	02 001 Dir & Idnn	502.00	306.32	502.00	47.92	42.92	47.20	
	02 800 Other Exp.	4523.00	2409.29	4523.00	558.58	558.58	614.80	
TOTAL OF D.P.A.P.		5025.00	2715.61	5025.00	601.50	601.50	662.00	

3. I.R.E.P. (RD)

Schemes aimed at Maximising
benefits from the existing
capacity.

Completed Schemes as on
31-3-1990. (spill-over
liability)

SUMMARY STATEMENT

III-D

DPFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMS/PROJECTS

Name of State: ANHRA PPRDPCH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Fifth Plan (1990-95)		Annual Plan (1990-91)		Annual Plan (1991-92)		Remarks Specifically Environmental Measures/ costs
				Proposed outlay	Approved outlay	Anticipated Expenditure	Proposed outlay	Approved outlay		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
Critical ongoing schemes	TPFP	50.00	40.00	115.00	20.00	20.00	20.00	20.00		
Schemes sanctioned /committed in 1990-91.										
4. N R E P / J P Y		3863.90		1939.50	3863.90	3863.90	3863.90	3863.90		
5. LAND REFORMS										
Schemes aimed at Maximising benefits from the existing capacity										
Completed Schemes as on 31-3-1990 (Spill-over liability)										
Critical ongoing schemes	102 2596 00									
Schemes sanctioned/ committed in 1990-91	Land Reforms		1447.32	3115.00	531.00	1938.50	743.00			
New Schemes										
6. Cyclone Shelters (Included in C R P)			110.00	1095.00	20.00	320.00	350.00			
7. CD & Panchayats										
Schemes aimed at Maximising benefits from the existing capacity										
Completed Schemes as on 31-3-1990 (Spill-over liability)										
Critical ongoing schemes		5.00	164.00	110.00	5.00	5.00	20.00			
Schemes sanctioned/ committed in 1990-91										
New Schemes										
				NTL						
Total:		5.00	164.00	110.00	5.00	5.00	20.00			

3.383

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ Costs
					Approved outlay	Anticipated Expenditure		
1)	2)	3)	4)	5)	6)	7)	8)	9)
0. Crucial Balancing investments				23000.00	2300.00	2300.00	5600.00	
Total (Rural Dev.)				79345.50	11269.40	12975.90	14597.90	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91) Approved outlay	Annual Plan (1991-92) Proposed outlay Expenditure	Remarks Specifically Environmental Measures' costs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

III. SPL. AREA DEVELOPMENT

1. Shore Area Dev.
Schemes Aimed at
Maximising benefits from
the existing capacity

Completed Schemes as on
31-3-1990 (Spill-over
liability)

Critical ongoing schemes	1 03 0000 00	11.70	9.01	16.70	5.00	4.00	5.50
	2575 00						
Schemes sanctioned/ committed in 1990-91	60						

New Schemes

TOTAL: 11.70 9.01 16.70 5.00 4.00 5.50

2. Godavari Valley Development

-- -- -- 1.00 -- --

3. Remote and interior Area
Development Action Plan.

-- -- 9750.00 2300.00 3070.00 5680.00

Total (III. Spl. Area Dev.)

351.00 270.30 263001.00 69180.00 92220.00 170565.00

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in Lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ cost
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IV. IRRIGATION & FLOOD CONTROL	134000000							
III A Schemes aimed at Maximising benefits from the existing capacity as on 31.3.90.				-----NIL-----				
MAJOR AND MEDIUM IRRIGATION	270100							
III B1 Completed schemes as on 31.3.1990. (Spill over liability)								
MAJOR IRRIGATION	270100	-	-	-	-	-	-	
MEDIUM IRRIGATION	270100 03	6583.00	6580.00	76.00	40.00	40.00	-	
III B2 Critical ongoing schemes as on 1-4-1990.								
MAJOR IRRIGATION		560077.00	2415199.00	172300.00	23249.00	23249.00	78834.00	
MEDIUM IRRIGATION		47100.00	17709.00	21700.00	2310.00	2310.00	2850.00	
NATIONAL WATER MANAGEMENT		6972.00	104.00	6830.00	150.00	150.00	200.00	
WATER DEVELOPMENT		-	5572.00	6000.00	915.00	915.00	1100.00	
Ballavolu Drainage scheme		-	-	-	10.00	10.00	-	
Special Repairs to existing Major and Medium Projects		-	-	5000.00	-	-	-	
Restoration and improvements to canal system (Modernisation)		28703.00	-	2000.00	600.00	600.00	600.00	
Total		642752.00	26,8583.00	213930.00	27234.00	27234.00	33584.00	
Flood Control		-	1083.00	2000.00	150.00	150.00	150.00	
Drainage		20000.00	9256.00	3000.00	600.00	600.00	600.00	
MINOR IRRIGATION		8500.00	-	49230.00	5450.00	5450.00	7427.00	
C A D A		-	-	6400.00	900.00	900.00	898.00	
Total (B2):		671252.00	27,8927.00	274460.00	34234.00	34234.00	42659.00	

3.386

SUMMARY STATEMENT

III-D

PART VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures' costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B.3 Sanctioned schemes/Committed in 1990-91								
a) MAJOR PROJECTS		5942.00	21.00	2500.00	500.00	500.00	500.00	
b) MEDIUM PROJECTS		1700.00	-	1700.00	50.00	50.00	150.00	
c) MINOR IRRIGATION (GROUND WATER)		-	-	-	50.00	50.00	55.00	
D) Cyclone Reconstruction Projects (Major, Medium Minor & Drainage)		24500.00	-	24500.00	-	4900.00	12250.00	
Total (B3)		32142.00	21.00	28700.00	600.00	5500.00	12955.00	
III C New Schemes								
i) Major Irrigation Projects		841658.00	-	7900.00	130.00	130.00	190.00	
ii) Medium Irrigation Schemes		33504.00	-	3000.00	-	-	-	
iii) Minor Irrigation (Ground Water)		-	-	770.00	-	-	194.00	
IV) C A D A (Conjunctive use of ground water)		-	-	100.00	-	-	2.00	
Total (III C):		875162.00	-	11770.00	130.00	130.00	386.00	
Total (III D):		1585119.00	28523.00	315005.00	35004.00	39904.00	56900.00	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures' costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. ENERGY								
a) C F Srisaillam								
SRISAIGAM HYDRO ELECTRIC PROJECT	105000000	45850.00	6226.19	11600.00	1000.00	1000.00	3200.00	
	105200100 POWER	42650.00						
01 HYDEL GENERATION								
b) A.P.S.E.B.								
1. Schemes aimed at maximising benefits from the existing capacity								
2. Completed schemes as on 31-3-1990 (spill over liability)				369.00	294.00	249.00	120.00	-
3. Critical ongoing schemes				208941.00	38015.00	37882.00	40187.00	-
4. Schemes sanctioned/committed in 1990-91								
5. New Schemes				59290.00	5291.00	5469.00	9481.00	-
TOTAL:				268600.00	43600.00	43600.00	49788.00	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan		Annual Plan		Remarks Specifically Environmental Measures' costs
				Proposed outlay	Approved outlay	(1990-91) Anticipated Expenditure	(1991-92) Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
C1. NON-CONVENTIONAL SOURCES OF ENERGY.								
Schemes aimed at maximising benefits from the existing capacity.		177.75	136.74	177.75	45.00	45.00	20.00	
Completed schemes as on 31-3-1990. (spill over liability)								
Critical on going schemes (as per format Annexure III A)								
Schemes sanctioned/committed in 1990-91.								
	Total (C1 ENERGY):			279977.75	44645.00	44645.00	50076.00	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Ps. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

VI. INDUSTRY AND MINERALS

VILLAGE AND SMALL INDUSTRIES

1. Village & SSI

III-A

III-B1

III B2 3000.00 11100.75 2509.46 334.00 334.00 373.21

III B2 173.00 16.00 16.00 14.25

III-C 353.50 - - -

3000.00 11100.75 3035.96 350.00 350.00 387.46

2. COMMERCE AND EXPORT PROMOTION

Critical ongoing schemes III B2 3453 00 106 29.55 14.36 20.00 10.00 6.90 7.60

Total: 29.55 14.36 20.00 10.00 6.90 7.60

3. A. P. KHADI & VILLAGE INDUSTRIES BOARD

Schemes fixed at Maximising benefits from the existing capacity

Completed schemes as on 31.3.1990 (spill-over liability)

Critical ongoing schemes 307.10 40.00 40.00 44.00

Schemes sanctioned/committed in 1990-91

New Schemes

Total - - 307.10 40.00 40.00 44.00

3.390

SUMMARY STATEMENT

III-D DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4. Corporations to Promote Small Scale Industries (APSSIDC, UIDCAP, Handicraft Coprn. A.P. Minc. Fin. Coprn.)								
Schemes Ained at Maximising benefits from the existing capacity	106 2851 00 Village Small Scale Industries Corporation			1900.00	210.00	210.00	251.00	
Completed Schemes as on 31-3-1990 (Spill-over liability)								
Critical on going schemes								
Schemes sanctioned/ committed in 1990-91								
New Schemes								
5. HANDLOOM & TEXTILES								
1. Schemes aimed at maximun benefits from the existing capacity								
2. Completed schemes as on 31-3-90 (spill over liability)								
3. Critical on going schemes	4860. 01 Textiles M.H.190-		1419.70	2300.90	454.10	454.10	400.01	
4. Schemes sanctioned committed in 90-91	2851-MH.103 MH.103 2852-MH.202 4851-MH.103 6851-MH.103		4852.34	9100.20	1095.90	1095.90	1104.93	
5. New Schemes								
Total:-								
			6271.04	11400.20	1550.00	1550.00	1704.94	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Pa. No. 1985

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures' costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

6. DIR. OF SERICULTURE

Schemes Aided at
Maximising benefits from
the existing capacity

Completed Schemes as on
31-3-1990 'Spill-over
liability'

Critical ongoing schemes	106 2851 00 107 Sericulture	5996.62	700.05	5464.27	589.70	589.70	2104.44	
Schemes sanctioned/ committed in 1990-91		1356.25	1356.25	1356.25	112.30	112.30	176.30	
Max Schemes		15.00	-	15.00			6.00	
		7367.87	2056.30	6835.52	693.00	693.00	2286.74	

7. Large & Medium Scale Industries

III A-		NIL						
III B1-		NIL						
III B2-		6372.00	1777.00	3040.00	349.00	495.00	385.00	
III B3-		1000.00	-	500.00	1.00	1.00	25.00	
III C-		NIL						
		7372.00	1777.00	3540.00	350.00	496.00	410.00	

8. State support to central
Industrial Units VSP Steel Plant,
Ordinance factory, Carriage
Workshop etc. Water Supply
to HFCU

III B2		-	591.90	499.00	153.00	153.00	163.00	
--------	--	---	--------	--------	--------	--------	--------	--

3.392

SUMMARY STATEMENT

VII-D DEPT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs	
					Approved outlay	Anticipated Expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
9. DIRECTOR OF SUGAR									
Schemes Aired at Maximising benefits from the existing capacity									
		2100.00		2700.00	99.00	99.00	100.00		
Completed schemes as on 31.3.1990 (Spill-over liability)									
Critical ongoing schemes									
Schemes sanctioned/connected in 1990-91									
New Schemes		1265.00		965.00	0.00	0.00	10.00		
		1965.00		3665.00	100.00	100.00	110.00		
10. STATE FINANCE CORP.									
	III B2	-	2937.00	5107.00	660.00	660.00	736.00		
11. Other Corporations to promote Large Scale Industries (APIIC, APIDC, APEDC & ANPICH)									
	IIIB2	-	3565.36	6000.00	660.00	660.00	736.00		
12. Other Govt. Companies (Nizam Sugar Factory and etc.)									
	IIIB2	-	2667.00	4200.00	440.00	400.00	528.00		
MINES & MINERALS									
1. INDUSTRY & MINERALS									
MINES & GEOLOGY									
New Schemes	IIIC								
	2051 Non-Farm Mining & Metrological Industries								
	02 Pegulate & Development of Mines	125.00	59.63	125.00	15.00	25.00	27.50		
	001 Direction & Administration								

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. A.P MINERALS DEV. CORPN.								
Schemes Aimed at Maximising benefits from the existing capacity	Mineral Development Corporation			245.00	35.00	38.00	38.50	
Completed Schemes as on 31-3-1990 (Spill-over Liability)								
Critical ongoing schemes								
3. SINGARENI COLLIERIES								
IIIA				-----NIL-----				
III B1				-----NIL-----				
B2				7000.00	1200.00	1200.00	1300.00	
B3				-----NIL-----				
III C				-----NIL-----				
TOTAL VI: (IND + MINERALS)				-	7000.00	1200.00	1200.00	1300.00

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VII. TRANSPORT								
1. Minor Ports And Light Houses								
1) Schemes aimed at maximising benefits from the existing capacity	107 3051 00 Port Light House(02) Minor Port	-	-	-	-	-	-	-
2) Completed schemes as on 31-3-1990 (Spill over liability)	Development of Bakinada	1454.45	781.23	642.00	65.00	65.00	100.00	
	Dev. of Machilipatnam Port	1064.50	406.35	550.00	15.00	15.00	100.00	
	Dev. of Krishnapatnam Port	586.00	36.00	550.00	-	-	100.00	
3) Critically Ongoing schemes								
4) Schemes sanctioned/ committed in 1990-91	Dev. of Bakinada port with ADB loan assistance	13358.00	-	13358.00	435.00	435.00	3740.00	-
5) New Schemes		-	-	-	-	-	-	-
	Total (Minor ports):	16463.00	1303.58	15100.00	515.00	515.00	4040.00	
2. Roads And Bridges								
a) C.E. (R & B)								
Completed Schemes as on 31-3-90 (spill over liability)	Roads & Bridges works including Machinery and Establishment	2000.00	2081.00	346.00	-	-	-	
Critical ongoing schemes	-do-	13970.00	5950.00	8718.00	2998.00	2950.00	2500.00	
schemes sanctioned /Committed in 1990-91.	-do-	200.00	-	200.00	-	-	100.00	
New Schemes	-do-	25000.00	-	9235.00	2.00	50.00	1000.00	
Cyclone Reconstruction Project	-do-	20455.00	-	20455.00	-	5170.00	9310.00	
	Total:	61633.00	8031.00	38955.00	3000.00	8170.00	12910.00	

3.395

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 3th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
COMMISSIONER TRANSPORT.								
Schemes Aimed at Maximising benefits from the existing capacity.								
Completed Schemes as on 31-3-1990. (spill over liability)								
Critical ongoing schemes.								
Schemes sanctioned/committed in 1990-91.								
	1) Driving Licence Schools.							
	2) P.C. Testing Station.							
	3) Heat Lamination System.							
New Schemes .								
	1) Vigilance & Enforcement Wing(ongoing Scheme)							
	2) Computerisation of records.							
	3) Anticollusion Equipment.			278.50	52.00	52.00	57.50	
Total (Transport)		82958.00	47224.07	99811.47	5369.00	11538.00	30192.40	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

VIII. COMMUNICATION

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Ps. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures' cost's
					Approved outlay	Anticipated Expenditure		

(1) (2) (3) (4) (5) (6) (7) (8) (9)

IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT

APCOST

Schemes Aimed at Maximising
benefits from the existing
capacity.

Completed Schemes as on 31-3-1990 ('a11' over feasibility)	1. SAT Cell		191.47	15.00	2.00	2.00	2.20	
	2. APCOST			230.00	17.50	17.50	51.25	
	3. APSEAC			75.00	7.50	7.50	8.25	
	4. SCEBP			30.00	3.00	3.00	3.30	

Critical ongoing Schemes

Schemes sanctioned/Committed
in 1990-91

Max Schemes

Total (APCOST)			191.47	350.00	30.00	30.00	65.00	
----------------	--	--	--------	--------	-------	-------	-------	--

2. ENVIRONMENTAL PROGRAMMES

Schemes Sanctioned / Committed
in 1990-91.

1. Revolving fund for Common Effluent Treatment Plants.				500.00	15.00	15.00	75.00	
2. Environmental Awareness Programmes.				59.00	5.00	5.00	5.00	
3. Krishna-Godavari Basin Studies			220.70	59.00	5.00	5.00	5.00	
4. Environmental Research Programmes.				59.00	5.00	5.00	5.00	
TOTAL (Environmental Programmes):			220.70	677.00	30.00	30.00	90.00	

SUMMARY STATEMENT

III-D

NDAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES-PROJECTS

Name of State: ANDHRA PRADESH

Ps. in Lakhs

Particulars	Code No. Major Head/ Minor Head	Sanctioned cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ cos
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. POLLUTION CONTROL BOARD.								
Schemes aimed at Maximising benefits from the existing capacity.			105.00	135.00	15.00	15.00	14.50	
Completed schemes as on 31-3-1990. (spill-over liability)								
Critical ongoing schemes								
Schemes sanctioned/committed in 1990-91								
New Schemes.								
4. FOLLERA Lake Development								
New schemes	1 09 0000 00 1435 00 60		21.00	17.80	12.95	7.00	7.00	7.70
5. A.P. SCIENCE CENTRE								
DISTRICT SCIENCE CENTRES			745.20	77.19	10.00	10.00	11.00	
Total (IX Science & Technology & Environment)			766.20	734.97	1272.14	92.00	92.00	190.00

SUMMARY STATEMENT

III-D PART VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

A. GENERAL ECONOMIC SERVICES

1. SECRETARIAT ECONOMIC SERVICES

Schemes Aimed at
Maximising benefits from
the existing capacity

Completed Schemes as on
31-3-1990 (Spill-over
liability)

Critical ongoing schemes 110 3451 00

Schemes sanctioned/
committed in 1990-91 1596.55 300.00 300.00 332.25

New Schemes Cyclone
Reconstruction
Project with
World Bank Aid 2900.00 1000.00 1000.00

Total (Secretariat Economic services) : 4496.55 300.00 300.00 1332.25

2. TOURISM

a) Director of Tourism 1 10 3452 00 80.00 10.00 10.00 12.00

B 2 Critical ongoing schemes

A.P. TRAVEL & TOURISM
DEVELOPMENT CORPORATION.

Schemes Aimed at Maximising
benefits from the existing
capacity.

Completed schemes as on
31-3-1990 (spill over
liability) 49.00 37.51 11.49

Critical ongoing Schemes. 696.29 215.62 167.18 40.00 40.00

Schemes sanctioned/committed
in 1990-91. 202.99 86.14 36.54

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-93) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
New Schemes.		2179.00		567.00			63.46	
	Total (APTDC) :	3117.18	253.13	831.91	40.00	40.00	100.00	
	Total (Tourism) :	3117.18	253.13	911.81	50.00	50.00	112.00	

SUMMARY STATEMENT

III-5

DPAPP VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

3. ECONOMIC ADVICE AND STATISTICS

DIRECTOR ECOS. & STATS.

III.A Maximizing benefits
from the existing Capacity.

III.B1 Complete Scheme as on
31-3-1990(skill our liability)

III.B2 Critical on going
Schemes as on 1-4-1990.

	241.40	565.70	78.35	95.41	103.10
--	--------	--------	-------	-------	--------

III.B3 COMPLETED SCHEMES in
1990-91.

		78.95	21.15	21.15	17.00
--	--	-------	-------	-------	-------

III.C NEW SCHEMES.

			197.35	-	-	46.45
--	--	--	--------	---	---	-------

Total	241.40	842.00	100.00	116.56	166.55
-------	--------	--------	--------	--------	--------

4. CIVIL SUPPLIES 110345600

Schemes Aimed at Maximizing
benefits from the existing
capacity

Completed schemes as on
31.3.90 (Spill over liability)

Critical on going schemes

Schemes sanctioned committed
in 1990-91

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

NEW SCHEMES :

Asst. Supply Officer's Office in Warangal.	003456	4.36		4.36			0.872	Explanatory note enclosed
Staff required to work under the scheme of consumer protection Act of 1986	"	0.97		0.97			0.194	"
Upgradation of 11 posts of DSOs in A.P. State.	"	0.35		0.35			0.070	"
Strengthening of Commissionerate	"	12.71		12.71			2.542	"
Creation of Stationary Officer in the Districts	"	8.29		8.29			1.558	"
Sanction of Expenditure towards purchase of vehicles required for the flying squads and Asst. Supply Officers in the State.	"	15.32		15.32			3.064	"
Total (Civil Supplies):		42.00	-	42.00	-	-	8.40	

5. Weights & Measures:

Controller Legal Metrology	110 3470			60.00	10.00	10.00	12.00	
TOTAL: (X. General Eco. Services)				6352.36	460.00	1476.56	1631.20	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: **ANDHRA PRADESH**

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XI. SOCIAL SERVICES								
1. General Education.								
DIRECTOR OF SCHOOL EDUCATION								
Schemes Aimed at Maximising benefits from the existing capacity	2202							
Completed schemes as on 31-3-1990 (Spill-over liability)								
Critical ongoing schemes			-	13305.40	2465.55	2465.55	2416.64	-
Schemes sanctioned/committed in 1990-91			-	15614.16	1264.45	1264.45	2059.51	-
New Schemes			-	9303.70	-	-	610.57	-
Total:				39223.26	3730.00	3730.00	5086.72	
Intermediate Education.								
Critical ongoing schemes.				752.55	102.73	102.73	113.00	
Sanction scheme of committed 1990-91.				860.00	135.01	135.01	148.50	
New schemes				1269.45	--	--	--	
Total:				2882.00	237.74	237.74	261.50	
Commissioner of Collegiate Education.								
Critical on-going schemes				449.00	59.00	59.00	65.78	
Schemes sanctioned committed 1990-91.				1284.25	107.00	107.00	117.70	
New schemes				289.75	--	--	--	
Total :				2023.00	166.00	166.00	183.48	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: **ANDHRA PRADESH**

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91) Approved outlay	Annual Plan (1991-92) Proposed outlay	Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measres/ cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Schemes aimed at Maximising benefits from the existing capacity.								
Completed schemes as on 31.3.1990 (spill-over liability)								
Critical on-going schemes	01-2202-03-112-(04) Assistance to APSCHE (Including Universities)	352.50	1777.53	352.50	48.46	48.46	53.50	
Schemes sanctioned/committed in 1990-91								
New Schemes	-do-	2150.50	--	2150.50	158.00	158.00	174.00	
Total :		2503.00	1777.53	2503.00	206.46	206.46	227.50	

Registrar of Publications

Schemes Aimed at Maximising benefits from the existing capacity 2 21 2202 80

Completed schemes as on 31-3-1990 (spill-over liability)

Critical ongoing Schemes

Schemes sanctioned/committed in 1990-91	21.78	13.61	21.78	2.00	2.00	2.20	No environmental measures
---	-------	-------	-------	------	------	------	---------------------------

New Schemes

Total	21.78	13.61	21.78	2.00	2.00	2.20	
--------------	--------------	--------------	--------------	-------------	-------------	-------------	--

JAWAHAR BALBHAVAN

III A.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
III B 1.	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
III B 2. Introduction of veena Section at Jawahar Bal Bhavan, Hyd.	221220280800 SH(05)Jawahar Bal Bhavan	22.00	4.85	22.50	4.80	4.80	6.00	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: **ANDHRA PRADESH**

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Grant in aid to existing Bal Bhavan for salaries & maintenance	-do-	21.00	16.80	-	-	-	-	-
III C New Schemes:	-do-	1.15	-	1.15	0.20	0.20	0.30	
		44.15	21.65	23.65	5.00	5.00	6.30	

TEXT BOOK PRESS

Schemes Aimed at Maximising benefits from the existing capacity	221220202106	610.00	79.73	610.00	-	-	-	-
---	--------------	--------	-------	--------	---	---	---	---

Commissioner of Sports & Youth Services.

Schemes Aimed at Maximising benefits from the existing capacity.	2204 Sports & Youth Services
--	---------------------------------

Completed schemes as on
31.3.1990 (Spill-over
liability)

Critical on-going schemes	Continuing schemes	504.00	716.80	98.00	98.00	98.00	--
---------------------------	--------------------	--------	--------	-------	-------	-------	----

Schemes sanctioned/committed
in 1990-91

New schemes	--	39.20	--	--	9.80	--
-------------	----	-------	----	----	------	----

Total

504.00 756.00 98.00 98.00 107.80

Director of Youth Services

Schemes maximising benefits from the existing capacity.	2-21-2204-001 XI.Social services Education
--	--

Completed schemes as on 31-3-90 (Spill over liability) Critical on-going schemes	Sports and Youth services Youth services	--	--	--	--	--	--
---	--	----	----	----	----	----	----

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ co	
					Approved outlay	Anticipated Expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Schemes sanctioned/committed in 1990-91		Nil	72.55	108.83	15.00	15.00	16.50	--	
New schemes									
i.Strengthening of Directorate									
ii)Creation of Dist. and taluk offices									
Total			72.55	108.83	15.00	15.00	16.50		
Schemes Aimed at Maximising benefits from the existing capacity.									
2-21-2204-001 XI-Social Services Education YUVASHAKTHI									
Completed Schemes as on 31-3-1990 (spill-over liability)									
Critical ongoing schemes									
Schemes sanctioned/ committed in 1990-91			162.44	243.65	35.00	35.00	38.50	--	
New Schemes.									
Total			162.44	243.65	35.00	35.00	38.50		
ART & CULTURE									
Director of Public Libraries									
Schemes sanctioned/Committed in 1990-91		221 2205 105	339.00	311.04	467.00	30.00	30.00	33.20	--
TOTAL :			339.00	311.04	467.00	30.00	30.00	33.20	--

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lak

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specific Environmen Measures/ -
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Schemes sanctioned/committed in 1990-91	1(B3)		2132.62	1485.85	300.00	300.00	380.47	
			--	2139.60	--	--	--	
III C. New Schemes	2 22 2210 Medl. & Public Health 01 UHS Allopathy MH 110 Hospitals & Dispensaries 2 22 2210 Medl. & Public Health 05 Medl. Education Training & Research MH 105 Allopathy	Total (DME)	2132.62	3625.45	300.00	300.00	380.47	

(b) UNIVERSITY OF HEALTH SERVICES

Schemes Aimed at Maximising bonofits from the existing capacity	-	-	-	-	-	-	-	-
Completed schemes as on 31-3-1990 (spill-over liability)	-	-	-	-	-	-	-	-
1. Critical ongoing schemes	2210-05-105	845.14	84.65	446.00	50.00	60.00	38.00	-
2. Schemes sanctioned/ committed in 1990-91	2210-05-105	233.70	-	233.70	30.00	25.00	17.50	-
3. New Schemes	(i) 221005105	38.00	-	38.00	-	-	7.50	-
	(ii) 221001110A	100.00	-	100.00	-	-	25.00	-
Total (UHS)		1216.84	84.65	817.70	80.00	85.00	88.00	

(c) HINS

B3 Schemes Sanctioned and Committed in 1990-91	222 2210 01 110	-	842.86	1433.00	30.00	30.00	33.00	-
---	-----------------	---	--------	---------	-------	-------	-------	---

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(a) A.P. VAIDYA VIDYARAJA PARISHAD								
B.2. Critical ongoing schemes	2210-03-110	10.03	-	10.03	2.00	1.65	1.81	
B.3. Schemes sanctioned /committed in 1990-91	2210-03-110	450.62	-	450.62	98.00	84.30	80.82	
III C. New Schemes	2210-03-110	317.25	-	224.77	-	-	32.37	
Total (APVVP)		777.90		685.42	100.00	85.95	115.00	
(b) INDIAN MEDICINE AND HOMEOPATHY								
B.2. Critical on-going schemes	222-2210-01-001	3.00	-	3.00	1.00	1.00	1.00	
B.3. Schemes sanctioned committed in 1990-91	222-2210-01-001	342.50	-	342.50	99.00	99.00	59.00	
III C. New Schemes	222 2210 04 102	1113.80	-	1113.80	-	-	51.20	
Total (India Med. & Homeo)		1459.30		1459.30	100.00	100.00	111.20	
(c) DRUGS CONTROL ADMINISTRATION								
1. Schemes sanctioned and committed in 1990-91	222 2210 06 104	73.04	-	73.04	25.00	25.00	11.88	
2. New Schemes-II	222 2210 06 104	69.96	-	69.96	-	-	15.62	
Total (Drugs Control Admn)		143.00	0.00	143.00	25.00	25.00	27.50	
(d) INSTITUTE OF PREVENTIVE MEDICINE (IPM)								
5. Schemes Sanctioned and Committed in 1990-91	222 2210 01 110 Hospital & Dispensaries	14.00	-	14.00	5.00	5.00	3.00	
	222 2210 06 102 Prevention of Food Adultration	3.00	-	8.00	2.00	1.25	1.50	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ cost
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	222 2211 06 Manufacture of Sera & Vaccine	133.00	-	133.00	40.00	35.30	22.55	
	222 2211 07 Public Health Labs	20.00	-	20.00	3.00	2.65	3.00	
III C New Schemes II	222 2210 102.107	155.20	-	155.20	-	-	21.80	
Total (IPM)		330.20		330.20	50.00	44.20	51.85	

(H) INSURANCE OF MEDICAL SERVICES
(ESI)

Schemes Aimed at Maximising benefits from the existing capacity	-	-	-	-	-	-	-	-
Completed Schemes as on 31.3.90 spill over liability critical ongoing schemes	-	-	-	-	-	-	-	-
Schemes Sanctioned/Committed in 1990-91	222 2210 01 102 ESI Dispensaries.	45.18	-	45.18	7.00	7.00	7.62	-
New Schemes	-do-	43.90	-	43.90	-	-	0.08	-
Total (ESI)		89.08		89.08	7.00	7.00	7.70	

(i) DIRECTOR OF HEALTH

1. Non-Teaching Taluq Hospitals and Dispensaries.	2210 01 110							
B2. Critical ongoing Schemes.		96.19	18.70	339.23	98.00	98.00	71.47	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91) Approved outlay	Annual Plan (1991-92) Proposed outlay	Annual Plan (1991-92) Anticipated Expenditure	Remarks Specifically Environmental Measures/ costs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
93. Schemes Sanctioned/ committed in 1990-91.		2.00	-	4.25	2.00	2.00	0.50	
III C. New Schemes.		38.03	-	52.77	-	-	38.03	
Total (Non-Teaching)		136.22	18.70	396.25	100.00	100.00	110.00	
2. Normal Public Health Schemes	2210 06 001							
Critical on going Schemes		105.71	360.87	625.50	103.00	108.00	119.00	
Schemes sanctioned/ committed in 90.91		-	-	-	-	-	-	
New Schemes		-	-	-	-	-	-	
Total (Normal PE schemes)		105.71	360.87	625.50	103.00	108.00	119.00	
3. State Share on CSS	2210 06 001							
Critical ongoing Schemes		5480.24	-	5480.24	200.00	195.00	220.00	
Schemes Sanctioned/ Committed in 1990-91		-	-	-	-	-	-	
New Schemes.		-	-	-	-	-	-	
Total (State Share on CSS)		5480.24	-	5480.24	200.00	195.00	220.00	
4. Minimum Needs Programme	2210 03 102 103 104							
Critical on going Schemes.		399.10	54.07	2482.11	407.10	407.10	439.15	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environment Measures/ co
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Schemes Sanctioned Committed in 90-91.		392.90	-	3136.94	392.90	392.90	440.85	
New Schemes.		1932.95	-	4273.23	-	-	-	
Total (MNP)		2724.95	54.07	9892.28	800.00	800.00	880.00	
Total Dir.Health(IIID)		8447.12	433.01	16394.27	1208.00	1203.00	1329.00	
Total (Medical & public Health)		12682.74	1360.52	24977.42	1900.00	1880.15	2143.72	
6. WATER SUPPLY AND SANITATION								
Water Supply	223-2215 01							
(a) Chief Eng.Public Health								
B1 Completed Schemes as on 31-3-90.		-	-	-	-	-	-	
B2. Critical ongoing Schemes	101	15339.96	6063.88	6091.21	1362.30	1362.30	1381.00	
B3. Schemes Sanctioned and committed in 1990-91.		-	-	-	-	-	-	
III c. New schemees	101	15582.46	-	7031.86	-	-	119.00	
Total III.D. (CE/PH)		30922.42	6063.88	13123.07	1362.30	1362.30	1500.00	
b) HYDERABAD METROPOLITAN WATER SUPPLY & SEWERAGE BOARD								
CE HMWW								
Schemes aimed at Maximi- sation of benefits from the existing capacity	223-2215-01.02 101 & 107	6320.00	830.00	1750.00	290.00	290.00	290.00	
Completed Schemes as on 31-3-1990 (Spill over liability.)	2 23 2215 01-101	1610.00	1609.38	250.00	-	-	100.00	
Critical ongoing schemes (Schemes Sanctioned/commi- tted in 1990-91.)	05 Assist.to HMWSSB	35406.00	8624.20	23000.00	1917.70	1917.70	6375.00	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Schemes sanctioned/committed in 1990-91	--DO--	40000.00	26.42	5000.00	30.00	30.00	30.00	
New Schemes				NIL				
Total IIID (CE BMMW)		83336.00	11090.00	30000.00	2237.70	2237.70	6795.00	

c) C.E. (R.W.S.)

1. R.W.S. - III.A	223-2215-08	-	11654.00	22900.00	2950.00	2950.00	3400.00	
2. Rural Sanitation		-	1740.00	2500.00	50.00	50.00	200.00	
			13394.00	25400.00	3000.00	3000.00	3600.00	
3. A.P. Cyclone Reconstruction Project		-	-	2000.00	-	500.00	800.00	
Total III D (RWS)			13394.00	27400.00	3000.00	3500.00	4400.00	
Total IIID (water supply & sanitation)		114258.42	30547.88	70523.07	6600.00	7100.00	12695.00	

7. HOUSING

(a) A.P. HOUSING BOARD

SCHEMES aimed at
maximising benefits
from the existing capacity.

Completed Schemes as
on 31.3.1990 (Spill
over liability)

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91) Approved outlay	Annual Plan (1991-92) Anticipated Expenditure	Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmenta Measures/ cc
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Critical ongoing schemes.								
Schemes sanctioned/ committed on 1990-91.	223 221602 APBB M H (6216)	3900.00	2103.42	3900.00	637.00	637.00	730.00	
(b) C.E. Buildings Normal Plan				1800.00	150.00	150.00	165.00	
(c) Social Welfare (House-Sites)		-	-	11600.00	1100.00	1100.00	3000.00	
(d) WEAKER SECTION HOUSING								
Schemes sanctioned /committed in 1990-91	223221603102	3137.00	24659.91	35000.00	3137.00	3137.00	3472.00	
(e) A.P.POLICE HOUSING CORPN.								
Police Housing	22322160001107	6584.00	2277.42	1975.20	300.00	300.00	330.00	
New Schemes	-do-	3868.10	-	1160.44	-	-	-	
Total(Police Housing)		10452.10	2277.42	3135.64	300.00	300.00	330.00	

(f) Construction of Houses for Urban Poor

Schemes Aimed at
Maximising benefits
from the existing
capacity.

22 2216 00 Housing
02 URBAN Housing
sector and other
under takings.

Completed schemes as
on 31.3.1990 (spill
over liability)

Critical ongoing schemes

223 2216 00
02 URBAN Housing

Schemes sanctioned/
committed in 1990-91

190 Constn.of
Houses for Urban
poor.

4370.00 250.00 4370.00 860.00 860.00 870.00

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
New schemes								
(g) Cyclone Reconstruction Project with World Bank Assistance		-	-	2200.00	-	2200.00	-	-
Total -IIID-(Housing)		17489.10		62005.64	6184.00	8384.00	8567.00	
8. URBAN DEVELOPMENT								
(a) Dir Town & Country Planning								
	223 2217							
IIIA. Schemes Aimed at Maximising benefits from the existing capacity								
B1. Completed schemes as on 31.3.1990 (Spill over/liability)								
B2. Critical ongoing Schemes	03-80 05-001	-	-	640.00 560.00	70.00 70.00	70.00 70.00	77.00 77.00	
B3. Schemes sanctioned/ committed in 1990-91	05-001	-	-	100.00	10.00	10.00	11.00	
IIIC. New Schemes								
	05-001	-	-	-	-	-	-	
Total: IIID Dir Town & Country Planning				1300.00	150.00	150.00	165.00	

b) DIR MUNICIPAL ADMINISTRATIONSchemes Aimed at Maximising
benefits from the existing
capacityB1. Completed schemes as an
31-3-1990 (Spill over
liability)

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ cos
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B2. Critically on going scheme		-	2880.46	4237.72	602.00	602.00	662.20	
B3. Schemes sanctioned committed in 1990-91		-	-	-	-	-	-	-
III C. New schemes		-	-	-	-	-	-	-
Total III D (DMA)			2880.46	4237.72	602.00	602.00	662.20	

c) MUNICIPAL CORPORATION OF HYDERABAD.

III A. Schemes Aimed at Maximising benefits from the existing capacity		-	-	-	-	-	-	-
B1. Completed Schemes as on 31.3.1990 (Spill-over liability)		-	-	-	-	-	-	-
B2. Critical ongoing Schemes	223-2217- 80-191	19025.35	3787.29	7615.44	1248.00	1248.00	1369.00	
B3. Schemes Sanctioned/ committed in 1990-91		-	-	-	-	-	-	-
III C. New Schemes		-	-	-	-	-	-	-

d) NEW MUNICIPAL CORPORATIONS

Schemes aimed at Maximising benefits from the existing capacity		-	-	-	-	-	-	-
Completed Schemes as on 31-3-90 (spill over liability)		-	-	-	-	-	-	-
(i) Vijayawada	223-2217-80 190-17			2500.00	460.00	460.00	506.00	
(ii) Visakhapatnam	80-190-18			3000.00	647.00	647.00	712.00	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91) Approved outlay	Annual Plan (1990-91) Anticipated Expenditure	Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Schemes Sanctioned / Committed in 1990-91	-	-	-	-	-	-	-	-
New schemes	-	-	-	-	-	-	-	-
Total III-D (New Mupl.corpn.)				5500.00	1107.00	1107.00	1218.00	
(e) RUDA		700.00	-	700.00	100.00	100.00	110.00	
(f) Quli Qutub shah UDA		4361.00	-	3675.00	450.00	450.00	500.00	
(g) V.G.T.UDA		-	-	200.00	25.00	25.00	27.50	
(h)Visakhapatnam UDA		-	-	200.00	25.00	25.00	27.50	
(i) Kakatiya UDA		-	-	200.00	25.00	25.00	27.50	
(j) Tirupathi UDA		-	-	200.00	25.00	25.00	27.50	
(k) Foramatic of New UDA		-	-	-	-	-	-	
(1) NEHRU ROJGHAR YOJANA								
Schemes Aimed at Maximising benefits from the existing capacity		-	-	-	-	-	-	-
Completed Schemes as on 31.3.1990 (Spill-over liability)		-	-	-	-	-	-	-
Critical ongoing Schemes		-	-	-	-	-	-	-
Schemes sanctioned committed in 1990-91		-	320.00	1533.22	-	300.83	263.91	-

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ co
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
New Schemes		-	-	-	-	-	-	-
Total : (Nehru Rozgariojana)			320.00	1523.22		300.83	263.91	
(M)Cyclone Reconstruction Project with World Bank assistance(MnpI. Service)				2020.00		1230.00	790.00	
Total III d (Urban Develop)		24586.35	6987.75	27371.38	3757.00	5287.83	5188.11	

9. INFORMATION AND PUBLICITY

9 (a) COMMISSIONER INFORMATION & PUBLICITY

Schemes aimed at Maximising benefits from the existing capacity	224 2220-60	570.00	-	600.00	100.00	100.00	110.00	-
Completed schemes as on 31.3.1990 (spill-over liability)								
Critical Ongoing schemes								
Schemes sanctioned/committed in 1990-91								
Total (a):		570.00		600.00	100.00	100.00	110.00	-

(b) A.P.FILM DEVELOPMENT CORPORATION

I. Schemes aimed at
Maximising benefits
from the existing capacity

II. Completed Schemes
as on 31.3.1990 (Spill
over liability)

224 2220 00
INFORMATION &
PUBLICITY

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Critical ongoing Schemes	01 Films 800 - Other Expenditure Investment in A.P.S. Film Devt.Corp. Limited.	463.00	268.00	195.00	75.00	75.00	52.50	
Schemes sanctioned committed in 1990-91	F.D.C.Complex	-	-	-	-	-	-	
IV. New Schemes	01 Films 800 - Other Expenditure Investment in A.P.S. Film Devt.Corp. Film & T.V Institute & Other facilities			631.25			30.00	
Total:		463.00	268.00	826.25	75.00	75.00	82.50	
Total (I&PR)		1033.00	268.00	1426.25	175.00	175.00	192.50	
10. WELFARE SCs/STs/BCs								
(a) Welfare of S.Cs								
1. Schemes aimed at Maximising benefits from the existing capacity		3535.00		24671.00	2308.00	2308.00	3606.00	
2. Completed schemes as on 31-3-1990 (Spill over liability)								
3. Critical Ongoing schemes								
4. Schemes sanctioned/ Committed in 1990-91		492.00		6201.00	492.00	492.00	924.00	
5. New Schemes		1792.00		3661.00			199.00	
Total (Welfare of SCs)		5819.00		34533.00	2800.00	2800.00	4729.00	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in L.

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91) Approved outlay	Annual Plan (1991-92) Anticipated Expenditure	Annual Plan (1991-92) Proposed outlay	Remarks Specific Environme Measures.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

WELFARE OF STs:

TRIBAL WELFARE

III.A.

Schemes aimed at
Maximising benefits
from the existing capacity

8000.00 9872.42 9094.16 1053.77 1053.77 1185.60

Completed Schemes
as on 31.3.1990
(Spill over liability)

NIL

Critical ongoing
schemes.

Schemes sanctioned/
committed in 1990-91

2913.80 146.23 146.23 320.44

New Schemes.

5992.04 79.92

Total: (S.Ts)

8000.00 9872.42 18000.00 1200.00 1200.00 1585.96

Welfare of B.Cs

1. Schemes aimed at Maximising
benefits from the existing
capacity - (III-A)

- 10796.53 21224.86 1287.00 1287.00 4423.81

2. Completed schemes as on
31-3-'90 (Spill over liability)
III - B - 1

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91) Approved outlay	Annual Plan (1991-92) Proposed outlay	Annual Plan (1991-92) Proposed Expenditure	Remarks Specifically Environmental Measures/ costs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Critical on going schemes (III - D - 2)								
4. Schemes sanctioned/Committed in 1990-91 (III - B - 3)								
5. New Schemes III - C		13.00	-	2832.67	213.00	213.00	581.41	
Total (BC) :		13.00	10796.53	24057.53	1500.00	1500.00	5005.22	
TOTAL(WELFARE OF SCs, STS & BCs)		13832.00	20668.95	76590.53	5500.00	5500.00	11320.18	

11. LABOUR AND EMPLOYMENT

Labour & Employment 01-Labour 226223000

a) DIRECTOR OF FACTORIES

New Schemes 40.00 26.39 40.00 5.00 5.00 5.50

b) DIRECTOR OF BOILERS

New Schemes 3.00 2.55 15.00 3.00 3.00 3.30

c) COMMISSIONER OF LABOUR

Labour Dir. & Admn. 226223001 401.00 350.00 50.00 50.00 55.00
New Schemes

d) COMMISSIONER, EMPLOYMENT & TRAINING

B2. Critical Ongoing Schemes

i) CRAPTMEN TRAINING SCHEME: 226/2230/03 1327.00 814.13 2390.00 290.00 290.00 471.84

ii) Employment Schemes

1. Schemes aimed at Maximising 2/26/2230/00
benefits from the existing 02 Emp. Exs.
capacity

2. Completed schemes as on
31-3-'90 (Soil over liability)

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakh

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specificall Environment Measures/ c
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Critical on going schemes								
4. Schemes sanctioned/ Committed in 1990-91.								
5. New Schemes		67.40	8.73	67.40	10.00	10.00	11.68	
e) SPECIAL EMPLOYMENT SCHEMES								
1. Schemes aimed at Maximising benefits from the existing capacity								
2. Completed schemes as on 31-3-'90(Spill over liability)								
3. Critical on going schemes								
4. Schemes sanctioned/Committed in 1990-91	Labour&Employment (2262230)/	17500.00	1276.874	17500.00	2500.00	2500.00	3000.00	---
5. New Schemes	Employment (02)/ SES (800)							
f) REHABILITATION OF BONDED LABOUR								
1. Schemes Aimed at Maximising benefits from the existing capacity								
2. Completed Schemes as on 31.03.1990 (Spill over liability)								
3. New Schemes - II								
Total (LABOUR & EMPLOYMENT)		19338.44	2128.67	20509.40	2885.00	2885.00	3577.32	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

12. SOCIAL SECURITY AND WELFARE

a) DIR. OF PHYSICALLY HANDICAPPED WELFARE

Schemes Aimed at Maximising
benefits from the existing
capacity

Completed schemes as on
31.3.90 (Spill over liability)

New Schemes II

Critical On-going schemes	227-2235-02-101 - Welfare of Handicapped		1261.46	2142.00	143.50	143.50	179.50	
Schemes sanctioned/committed in 1990-91	-do-			33.00	6.50	6.50	6.50	
New-Schemes	-do-			85.00				

Total (Physically Handicapped) 1261.46 2260.00 150.00 150.00 186.00

b) DIRECTOR OF SOCIAL WELFARE

(i) Social Security				620.00	20.00	20.00	125.00	
(ii) Govt. Orphanages				670.00	50.00	50.00	72.00	
(iii) Rickshawpuller Schemes				60.00	20.00	20.00	10.00	
(iv) Pension to Landless Agril.labours				2200.00			50.00	
(v) Rehabilitation of Jogin Women.				170.00	30.00	30.00	35.00	
Total (D.S.W)				3720.00	120.00	120.00	292.00	

c) W. D. & C. W.

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91) Approved outlay	Annual Plan (1991-92) Proposed outlay	Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
III. A. Schemes aimed at maximising benefits from the existing capacity								
III.B. Completed schemes as on 31.3.90 (spill over liability III B.1)	WOMEN WELFARE 2-27-2235-00-103 WW		995.01	1090.670	216.000	216.000	44.000	
Critical ongoing schemes III B.2	Child Welfare 2 27 2235 00 102 Women Welfare 2 27 2235 00 103		146.027	468.800	16.820	16.820	46.479	
New Schemes III.C	2-27-2235-0-103 Women Welfare 2-27-2236-02-101 Women Welfare			407.360				
Total (WD & CW)				3597.18	300.00	300.00	435.25	
d) I.G. Prisons								
New Schemes				51.08			7.48	
e) Sainik Welfare								
III A. Schemes Maximising benefits				38.60	5.00	5.00	6.47	
III C. New Schemes				189.00			81.90	
Total Sainik Welfare:				227.60	5.00	5.00	88.37	
f) Juvenile Welfare								
III B.2 Ongoing Schemes				65.34	9.00	9.00	10.00	
III B.3				80.95	4.83	4.83	11.59	
New Schemes				127.71	11.17	11.17	5.91	
Total Juvenile Welfare:				274.00	25.00	25.00	27.50	
TOTAL SOCIAL SECURITY & WELFARE:				10129.86	600.00	600.00	1036.60	

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91) Approved outlay	Annual Plan (1991-92) Proposed outlay Anticipated Expenditure	Remarks Specifically Environmental Measures/ costs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
13. NUTRITION							
Women and Child Welfare				8207.77	165.00	165.00	505.00
TOTAL XI SOCIAL SERVICES:				356922.36	33066.00	33066.00	52214.68

XII. GENERAL SERVICES

I. DIR. PRINTING & STATIONERY

Schemes Aimed at
Maximising benefits from
the existing capacity

Completed Schemes as on
31-3-1990 (Spill-over
liability)

Critical ongoing schemes

Schemes sanctioned/ committed in 1990-91	342 2058 Stationery & Printing	10.00	196.95	105.00	10.00	10.00	
New Schemes	'103 Government Press	30.40					30.40
		40.40	196.95	105.00	10.00	10.00	30.40

2. CE BUILDINGS

New Schemes

(i) Normal Plan

5600.00 400.00 400.00 440.00

(ii) Cyclone Reconstruction
Project with W.B.Aid

1350.00 - - 500.00

Total (CE BUILDINGS)

6950.00 400.00 400.00 940.00

SUMMARY STATEMENT

III-D

DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakh

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specificall Environment Measures/ c
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

3. MANDAL BUILDINGS

(i) Revenue Dept (CE BLDGS)				500.00	100.00	100.00	150.00	
(ii) PR & RD Dept (CE PR)				1600.00	100.00	100.00	300.00	

Schemes Aimed at
Maximising benefits from
the existing capacity

Completed Schemes as on
31-3-1990 (Spill-over
liability)

Critical ongoing schemes

Schemes sanctioned/
committed in 1990-91

Total (MANDAL BUILDINGS)				2100.00	200.00	200.00	450.00	
--------------------------	--	--	--	---------	--------	--------	--------	--

New Schemes

4. COMMISSIONER. COMMERCIAL TAXES.

Schemes Aimed at
Maximising benefits from
the existing capacity

Completed Schemes as on
31-3-1990 (Spill-over
liability)

Critical ongoing schemes

Schemes sanctioned/
committed in 1990-91
3422054
(01) Public Works
of Commercial Taxes

New Schemes				305.82	378.59	-	94.65	
								(80) General Machinery & Equipment

				305.82	378.59		94.65	
--	--	--	--	--------	--------	--	-------	--

SUMMARY STATEMENT

III-D DRAFT VIII PLAN (1990-95) - PROPOSALS FOR PROGRAMMES/PROJECTS

Name of State: ANDHRA PRADESH

Rs. in lakhs

Particulars	Code No. Major Head/ Minor Head	Estimated cost	Cumulative Expenditure upto end of 7th Plan	Eighth Plan (1990-95) Proposed outlay.	Annual Plan (1990-91)		Annual Plan (1991-92) Proposed outlay	Remarks Specifically Environmental Measures/ costs
					Approved outlay	Anticipated Expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. A P POLICE ACADEMY								
Schemes Aid at								
IIIA Maximising benefits from the existing capacity				800.00	100.00	100.00	110.00	
6. INSTT. OF ADMINISTRATION.								
Critical ongoing schemes	3 42 2070 OAG 003 TRAINING							
	05 I.O.A. Training & Establishment	122.10	35.02	122.10	20.00	20.00	22.00	
New Schemes	Construction of I.O.A. Building	629.94		377.90			100.00	
		752.04	35.02	500.00	20.00	20.00	122.00	
Total XII (Genl.Services)				10833.59	730.00	730.00	1747.05	
Grand Total :				1267762.37	144500.00	165374.43	235311.12	

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eigth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eigth Plan	1990-91	1991-92
	(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)
I.	AGRI & ALLIED SERVICES	55592.72	5587.52	5500.00	4225.00	580.25	7326.39	11267.45	1180.55	45721.52	5845.02	9164.30
II.	RURAL DEVELOPMENT	79345.50	30540.00	11950.00	11268.40	20.00	12975.90	14587.90	4277.00	78435.50	11114.42	14448.90
III.	SPL. AREAS DEV. PRORG.	8766.70	0.00	2306.00	2306.00	0.00	3074.00	5685.50	0.00	8750.00	3070.00	5680.00
IV.	IRRG. & FLOOD CONTROL	315006.00	301187.95	30000.00	35003.60	32819.32	39903.60	56000.00	53420.00	108668.50	8942.00	23932.50
V.	ENERGY	279977.75	279600.00	37176.00	44645.00	44645.00	44645.00	53076.00	52938.00	49000.00	9400.00	9700.00
VI.	INDUSTRY & MINERALS	53879.78	35863.04	6336.00	6336.00	4169.91	6336.00	8717.74	5529.20	28436.43	3110.29	4871.00
VII.	TRANSPORT	99813.47	99788.47	6318.00	6368.00	6275.00	11538.00	30193.40	29736.90	43899.97	3625.00	13586.90
VIII. COMMUNICATION												
IX.	SCIENCE, TECH. & ENVIRN.	1272.14	0.00	92.00	92.00	0.00	92.00	190.20	0.00	0.00	0.00	0.00
X.	GENERAL ECON. SERVICES	6352.36	847.13	460.00	460.00	9.50	1476.56	1631.20	108.56	1313.81	119.04	203.10
XI.	SOCIAL SERVICES	356922.36	106430.16	31732.00	31066.00	10759.29	37276.98	52214.68	17710.37	232888.43	21314.52	32644.91
1.	TOTAL (EDUCATION, SPORTS ART & CULTURE)	55181.04	16061.54	5300.00	5300.00	2103.88	5300.00	6989.25	1805.98	41351.98	3835.52	4446.66
2.	MEDICAL & PUBLIC HEALTH	24977.42	7352.82	1600.00	1900.00	588.50	1880.15	2143.72	796.63	1871.40	152.95	194.43
3.	WATER SUPPLY & SANITATION	70523.07	37884.68	6600.00	6600.00	3025.69	7100.00	12695.00	7652.00	27400.00	3000.00	4400.00
4.	HOUSING (INC. POLICE HOUSING)	62005.64	4935.64	5150.00	6184.00	450.00	8384.00	8567.00	495.00	53032.00	5040.30	7276.00
5.	URBAN DEVELOPMENT	27371.38	12173.16	3757.00	3757.00	1885.00	5287.83	5188.11	2069.70	5543.22	240.00	1317.91
6.	INFORMATION & PUBLICITY	1426.25	275.00	175.00	175.00	45.00	175.00	192.50	0.00	0.00	0.00	0.00
7.	WELFARE OF SCs, STs & BCs	76590.53	26098.57	5500.00	5500.00	2262.00	5500.00	11320.18	4452.56	65266.87	5535.56	10004.49
8.	LABOUR & EMPLOYMENT	20509.40	733.41	2885.00	2885.00	94.22	2885.00	3577.32	73.50	20434.49	2874.19	3565.15
9.	SOCIAL SECURITY & WELFARE	10129.86	915.34	600.00	600.00	305.00	600.00	1036.60	365.00	9780.70	471.00	935.27
10.	NUTRITION	8207.77		165.00	165.00	0.00	165.00	505.00	0.00	8207.77	165.00	505.00
XII.	GENERAL SERVICES	10833.59	9850.00	430.00	730.00	700.00	730.00	1747.05	1694.65	9155.00	610.00	1420.40
GRAND TOTAL		1267762.37	869694.27	132300.00	144500.00	99978.27	165374.43	235311.12	166645.23	605269.16	67150.29	115652.01

17 Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eigth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eigth Plan	1990-91	1991-92
(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)	
I. AGRIL. AND ALLIED SERVICES												
1.	Crop husbandry	15939.25	185.00	1377.00	1000.00	10.00	2176.67	3422.40	63.00	15749.25	2161.42	3374.40
a.	Dir. of Agrl.	13084.00	25.00	-	890.00	-	1122.00	2766.00	9.00	13040.25	1118.75	2753.50
b.	Dir. of Horticulture	2795.25	100.00	-	100.00	-	1044.67	641.40	39.00	2649.00	1032.67	605.90
c.	A.P. Agro Inds. Dev. Corpn.	60.00	60.00	-	10.00	10.00	10.00	15.00	15.00	60.00	10.00	15.00
d.	Registrar of Coop. Societ	-	-	-	-	-	-	-	-	-	-	-
2.	Soil & Water Conservarion	2769.00	0.00	118.00	100.00	0.00	168.00	669.00	0.00	2728.50	161.00	661.50
a.	Director of Agrl.	2769.00	-	118.00	100.00	-	168.00	669.00	-	2728.50	161.00	661.50
b.	Chief Conservator of Forests	-	-	-	-	-	-	-	-	-	-	-
3.	Animal Husbandry	4676.00	588.00	300.00	300.00	81.00	300.00	1127.50	245.50	3970.00	208.85	812.10
a.	Dir. of Animal Husbandry	4237.00	174.00	-	225.00	6.00	225.00	900.00	40.00	3845.00	203.85	782.10
b.	A.P. State Meat & Poultry Dev. Corporation	439.00	414.00	-	75.00	75.00	75.00	227.50	205.50	125.00	5.00	30.00
4.	Dairy Development	1692.27	836.27	180.00	100.00	70.00	100.00	261.50	166.00	1390.27	90.00	176.50
5.	Fisheries	7380.00	1286.00	600.00	400.00	99.00	1735.50	1599.50	113.30	7320.00	1724.75	1588.75
6.	Forests: (incl. CRP)	11641.50	755.00	1400.00	1200.00	38.50	1469.50	1678.50	42.50	8135.00	1089.50	1101.00
7.	Food Storage & Warehousing	279.00	279.00	25.00	25.00	25.00	25.00	53.00	53.00	-	-	-
8.	Agrl. Research and Education (APAU)	1974.00	697.00	500.00	250.00	84.75	501.72	500.00	309.00	-	-	-
9.	Agrl. Financial Institutions	2556.25	93.75	400.00	400.00	7.50	400.00	461.25	18.75	0.00	0.00	0.00
a.	R.C.S	2462.50	-	-	392.50	-	392.50	442.50	-	-	-	-
b.	Grameena Banks (Plg.)	93.75	93.75	-	7.50	7.50	7.50	18.75	18.75	-	-	-
10.	Marketing	482.45	-	100.00	50.00	-	50.00	99.80	-	396.00	46.00	82.55
11.	Cooperation	6203.00	867.50	500.00	400.00	164.50	400.00	1395.00	169.50	6032.50	363.50	1367.50
TOTAL (I. AGRIL. & ALLIED SERVICES)		55592.72	5587.52	5500.00	4225.00	580.25	7326.39	11267.45	1180.55	45721.52	5845.02	9164.30

IV Draft VIII Plan (1990--95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)	
II. RURAL DEVELOPMENT												
1.	IPDP & Allied Programmes	27386.00	24822.00	41177.00	3917.00	-	3917.00	4314.00	3905.00	25978.00	3836.60	4225.00
2.	Failed Well Subsidy Scheme	120.00	-	-	10.00	-	10.00	11.00	-	120.00	10.00	11.00
3.	DPAP	5025.00	4523.00	6662.00	601.50	-	601.50	662.00	-	4523.00	558.58	614.00
4.	IREP	185.00	-	25.00	20.00	-	20.00	22.00	-	185.00	20.00	20.00
5.	RLEGP (Excess non-wage component)	-	-	-	-	-	-	-	-	-	-	-
6.	NREP/JRY	19319.50	-	42950.00	3863.90	-	3863.90	3863.90	-	19319.50	3833.24	3863.90
7.	Land Reforms (incl. Tribal survey)	3115.00	-	5531.00	531.00	-	1938.50	743.00	-	3115.00	531.00	743.00
8.	Cyclone Shelters	1085.00	1085.00	-	20.00	20.00	320.00	350.00	350.00	1085.00	20.00	350.00
9.	C.D. and Panchayats	110.00	110.00	5.00	5.00	-	5.00	22.00	22.00	110.00	5.00	22.00
10.	Telugu Grammeena Kranthi Patham	-	-	-	-	-	-	-	-	-	-	-
11.	Crucial Balancing Investments	23000.00	-	23000.00	2300.00	-	2300.00	4600.00	-	23000.00	2300.00	4600.00
TOTAL (II RURAL DEV.)		79345.50	30540.00	119550.00	11268.40	20.00	12975.90	14587.90	4277.00	78435.50	11114.42	14448.90
III. SPECIAL AREA DEVELOPMENT PROGRAMME												
1.	Godavari valley dev.	-	-	1.00	1.00	-	-	-	-	-	-	-
2.	Shore area Dev. Scheme	16.70	-	5.00	5.00	-	4.00	5.50	-	-	-	-
3.	Remote and Interior Areas Dev. action plan	8750.00	-	23000.00	2300.00	-	3070.00	5680.00	-	8750.00	3070.00	5680.00
TOTAL (III. SPL AREA DEV PROG.)		8766.70	0.00	23006.00	2306.00	0.00	3074.00	5685.50	0.00	8750.00	3070.00	5680.00
IV. IRRIGATION & FLOOD CONTROL												
1.	Major & Medium Irrigation	229006.00	223006.00	257000.00	27953.60	27039.00	27953.60	34424.00	33324.00	26476.00	2400.00	3000.00
a.	Nagarjuna Sagar Project	11000.00	11000.00	-	2200.00	2200.00	2200.00	2500.00	2500.00	-	-	-
b.	Sriramsagar Proj (Stage I)	35000.00	35000.00	-	4400.00	4400.00	4429.00	5000.00	5000.00	-	-	-
c.	Srisaillan Right Br. Canal	35000.00	35000.00	-	4400.00	4400.00	4400.00	5000.00	5000.00	-	-	-
d.	Srisaillan Left Br. Canal	3000.00	3000.00	-	1000.00	1000.00	1000.00	500.00	500.00	-	-	-
e.	Telugu Ganga project	48300.00	48300.00	-	5000.00	5000.00	5000.00	6000.00	6000.00	-	-	-
f.	Somasila Project	7500.00	7500.00	-	500.00	500.00	500.00	1500.00	1500.00	-	-	-
g.	Sir Arthur Cotton Barrage (G.B. Project)	1300.00	1300.00	-	500.00	500.00	500.00	734.00	734.00	-	-	-

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eigth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eigth Plan 1990-91	1991-92	
(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)	
h.	Vansadhara Stage-I	1700.00	1700.00		250.00	250.00	250.00	500.00	500.00			
i.	Meradi Barrage under Vansadhara Stage-II	1000.00	1000.00		20.00	20.00	20.00	50.00	50.00			
j.	T.B.P.H.L.C	7500.00	7500.00		1000.00	1000.00	1000.00	1500.00	1500.00			
k.	Yeleru Reservoir	3000.00	3000.00		1000.00	1000.00	1000.00	1500.00	1500.00			
l.	Singuru Project	2500.00	2500.00		500.00	500.00	500.00	1000.00	1000.00			
m.	Jurala Project	15000.00	15000.00		2400.00	2400.00	2400.00	3000.00	3000.00			
n.	Improvements to Nizam Sagar	500.00	500.00		50.00	50.00	50.00	50.00	50.00			
o.	Polavaram Project	500.00	500.00		10.00	10.00	10.00	10.00	10.00			
p.	Inchampally Project	100.00	100.00		-	-	-	-	-			
q.	Bheema project	500.00	500.00		10.00	10.00	10.00	10.00	10.00			
r.	Pulichintala Project	500.00	500.00		10.00	10.00	10.00	10.00	10.00			
s.	Sunkesula Barrage	1500.00	1500.00		400.00	400.00	400.00	400.00	400.00			
t.	Modernisation Schemes, MWMP	6830.00	6830.00		150.00	150.00	150.00	200.00	200.00			
u.	Others (Water Development etc.)	6000.00	-		914.60	-	914.60	1100.00	-			
v.	Medium Irrigation Schemes	26476.00	26476.00		2400.00	2400.00	2400.00	3000.00	3000.00			
w.	Completed Major Irr.	-	-		-	-	-	-	-			
x.	Sriramsagar Proj (Stage II)	2000.00	2000.00		50.00	50.00	50.00	50.00	50.00			
y.	Galeru Nagari Sujala Sravanthi	500.00	500.00		50.00	50.00	50.00	50.00	50.00			
z.	Alaganuru Balancing Reservoir	1000.00	1000.00		100.00	100.00	100.00	100.00	100.00			
	i. Flood Bank of Akhanda Godavari	-	-		-	-	-	-	-			
	ii. Ballavolu Drainage	-	-		10.00	10.00	10.00	-	-			
	iii. Others (repairs to og-ee/spillway of Kadan	-	-		29.00	29.00	-	-	-			
	iv. Modernisation Sch. for Existing canal system	2000.00	2000.00		600.00	600.00	600.00	600.00	600.00			
	v. Parallel High Level Canal	1000.00	1000.00		-	-	-	10.00	10.00			
	vi. Pumping water from Mylavaram to Chitravati	800.00	800.00		-	-	-	10.00	10.00			
	vii. Flood Flow Canal from foreshore of SRSP	700.00	700.00		-	-	-	10.00	10.00			
	viii. Nettekpad LI Scheme	400.00	400.00		-	-	-	10.00	10.00			
	ix. Kalwakurthy LI Scheme	400.00	400.00		-	-	-	10.00	10.00			
	x. Koilsagar LI Scheme	500.00	500.00		-	-	-	10.00	10.00			
	xi. Spl. repairs to Major & Med. Irrn. Projects	5000.00	5000.00		-	-	-	-	-			
2.	Minor Irrigation	50000.00	44518.00	3100.00	5500.00	4675.00	5500.00	7676.00	6637.00	49270.00	5442.50	7465.00
a.	Minor Irrigation (PWD)	38500.00	34500.00		3750.00	3060.00	3750.00	5447.00	4727.00	38300.00	3710.00	5400.00
b.	A.P. State Irrigation Dev. Corporation	8500.00	8500.00		1500.00	1500.00	1500.00	1600.00	1600.00	8500.00	1500.00	1600.00
c.	Chief Engineer (PR)	1000.00	1000.00		100.00	100.00	100.00	200.00	200.00	1000.00	100.00	200.00
d.	Ground Water Dept.	2000.00	518.00		150.00	15.00	150.00	429.00	110.00	1470.00	132.50	265.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eigth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eigth Plan 1990-91	1991-92	
(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)	
e.	A.P.State Coop.Rural Irr. Corpn.	-	-	-	-	-	-	-	-	-	-	
3.	Command Area Development	6500.00	4163.95	700.00	800.00	355.32	800.00	900.00	459.00	3422.50	349.50	467.50
4.	Flood control & Drainage	5000.00	5000.00	500.00	750.00	750.00	750.00	750.00	750.00	5000.00	750.00	750.00
a	Flood Control Schemes	2000.00	2000.00		150.00	150.00	150.00	150.00	150.00	2000.00	150.00	150.00
b	Drainage Schemes	3000.00	3000.00		600.00	600.00	600.00	600.00	600.00	3000.00	600.00	600.00
5.	Cyclone Reconstruction Proj. with World Bank Aid	24500.00	24500.00				4900.00	12250.00	12250.00	24500.00		12250.00
TOTAL (IV.IRRIGATION & FLOOD CONTROL)		315006.00	301187.95	30000.00	35003.60	32819.32	39903.60	56000.00	53420.00	108668.50	8942.00	23932.50

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eighth Plan	1990-91	1991-92
(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)	
V. ENERGY												
1.	C.E.Srisailam	11000.00	11000.00	37131.00	1000.00	1000.00	1000.00	3200.00	3200.00	-	-	-
2.	APSEB (Incl. CEP)	268600.00	268600.00		43600.00	43600.00	43600.00	49788.00	49788.00	49000.00	9400.00	9700.00
3.	Non-conventional sources of Energy	377.75	-	45.00	45.00	45.00	45.00	88.00	-	-	-	-
	TOTAL (V.ENERGY)	279977.75	279600.00	37176.00	44645.00	44645.00	44645.00	53076.00	52988.00	49000.00	9400.00	9700.00
VI. INDUSTRY & MINERALS												
1.	Village & Small Industries	23498.78	9183.04	2873.00	2873.00	1131.91	2873.00	4683.74	1815.20	16053.93	1979.29	3605.75
a.	Commer. of Industries	3035.96	486.00	350.00	350.00	28.00	350.00	387.46	80.62	2686.96	310.46	343.46
b.	Corporation to promote Small Scale Industries	1900.00	1900.00	230.00	230.00	230.00	230.00	253.00	253.00	1900.00	230.00	253.00
i.	APSSIDC											
ii.	LIDCAP											
iii.	A.P. Handi crafts											
iv.	A.P.M.C.											
c.	Commerce & Export Promotion	20.00		10.00	10.00		10.00	7.60				
d.	Khadi & Village Industries Board	307.10	79.70	40.00	40.00	2.50	40.00	44.00	29.00	109.30	6.50	13.10
e.	Hand Looms & Textiles	11400.20	2342.00	1550.00	1550.00	463.39	1550.00	1704.94	411.07	5122.15	831.29	809.45
f.	Sericulture	6835.52	4375.34	693.00	693.00	408.02	693.00	2286.74	1041.51	6235.52	601.04	2186.74
2.	Industries (Other than V & SI)	23011.00	19421.00	2403.00	2403.00	2003.00	2403.00	2668.00	2373.00	12290.00	1108.00	1244.00
a.	Commr. of Ind.	3540.00	500.00	350.00	350.00	75.00	350.00	410.00	250.00	3540.00	350.00	410.00
b.	State & Central support to Industrial Units	499.00	499.00	153.00	153.00	30.00	153.00	168.00	33.00	0.00	0.00	0.00
i.	Steel Plant Vizag											
ii.	Carriage work shop Renigunta											
iii.	Ordinance Factory, Medak	499.00	499.00	153.00	153.00	30.00	153.00	168.00	33.00			
iv.	Water Supply to NFCL											
V.	Industries & Commerce Dept.											
c.	Director of Sugars	3665.00	3115.00	100.00	100.00	98.00	100.00	110.00	110.00	3643.00	98.00	108.00
d.	APS Financial Corpn. (incl. Petrochemicals)	5107.00	5107.00	660.00	660.00	660.00	660.00	726.00	726.00	5107.00	660.00	726.00
e.	Other Corporations to promote L.I.I.	6000.00	6000.00	660.00	660.00	660.00	660.00	726.00	726.00	0.00	0.00	0.00
i.	APIIC											
ii.	APIDC (incl. petrochemicals)	6000.00	6000.00	660.00	660.00	660.00	660.00	726.00	726.00			
iii.	APEDC (APBI)											
iv.	ANRICH											
f.	Other Govt. Companies	4200.00	4200.00	480.00	480.00	480.00	480.00	528.00	528.00	0.00	0.00	0.00

IV Draft VIII Plan (1990--95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eighth Plan	1990-91	1991-92
	(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)
i.	Mizam Sugar Factory	4200.00	4200.00	480.00	480.00	480.00	480.00	528.00	528.00			
ii.	Other Govt. Companies											
3.	MINING	7370.00	7259.00	11060.00	1060.00	1035.00	1060.00	1366.00	1341.00	92.50	23.00	21.25
a.	Mines & Geology	125.00	14.00	25.00	25.00		25.00	27.50	2.50	92.50	23.00	21.25
b.	A.P. Mineral Development Corpn.	245.00	245.00	35.00	35.00	35.00	35.00	38.50	38.50			
c.	Singareni Collieries	7000.00	7000.00	11000.00	1000.00	1000.00	1000.00	1300.00	1300.00			
	TOTAL (VI. Village Industries & Minerals)	53879.78	35863.04	66336.00	6336.00	4169.91	6336.00	8717.74	5529.20	28436.43	3110.29	4871.00
VII. TRANSPORT												
1.	Minor Ports & Light Houses	15100.00	15100.00	515.00	515.00	515.00	515.00	4040.00	4040.00	-	-	-
2.	Roads & Bridges	43899.97	43899.97	33625.00	3625.00	3575.00	8795.00	13586.90	13168.90	43899.97	3625.00	13586.90
a)	C.E. (Roads)	18500.00	18500.00		3000.00	2950.00	3000.00	3600.00	3182.00	18500.00	3000.00	3600.00
b)	Sugar Cane Roads (DMA)	82.97	82.97		19.00	19.00	19.00	20.90	20.90	82.97	19.00	20.90
c)	Sugar cane Roads CE(PR)	812.00	812.00		106.00	106.00	106.00	106.00	106.00	812.00	106.00	106.00
d)	M.N.P. Roads CE(PR)	4050.00	4050.00		500.00	500.00	500.00	550.00	550.00	4050.00	500.00	550.00
e)	Cyclone Reconstrn. Project	20455.00	20455.00	-	-	-	5170.00	9310.00	9310.00	20455.00	-	9310.00
3.	APSRTC	39310.00	39310.00	22123.00	2123.00	2123.00	2123.00	12404.00	12404.00	-	-	-
4.	Inland Water Transport	1200.00	1200.00		50.00	50.00	50.00	100.00	100.00	-	-	-
5.	Traffic Control	303.50	278.50	55.00	55.00	12.00	55.00	62.50	24.00	-	-	-
i.	Commr. Transport	278.50	278.50	-	52.00	-	52.00	57.50	24.00	-	-	-
ii.	Modernisation of Traffic Signals (Dir. Genl. of Police)	25.00	-	-	3.00	-	3.00	5.00	-	-	-	-
	TOTAL (VII Transport):	99813.47	99788.47	66318.00	6368.00	6275.00	11538.00	30193.40	29736.90	43899.97	3625.00	13586.90

VIII. COMMUNICATIONS

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)	
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT												
1.	APCOST, S&T Cell & Society for Conservation of Energy in AP.	350.00		40.00	30.00	-	30.00	65.00	-	-	-	
2.	Environmental Progs.	677.00	-	-	30.00	-	30.00	90.00	-	-	-	
3.	Water Pollution Control Board	135.00		52.00	15.00	-	15.00	16.50	-	-	-	
4.	Kolleru Lake	32.95	-	-	7.00	-	7.00	7.70	-	-	-	
5.	A.P. Science Centre	77.19	-	-	10.00	-	10.00	11.00	-	-	-	
	TOTAL (IX. SCIENCE, TECHNOLOGY & ENVIRONMENT)	1272.14	0.00	92.00	92.00	0.00	92.00	190.20	0.00	0.00	0.00	
X. GENERAL ECONOMIC SERVICES												
1.	Secretariat Economic Ser.	4496.55	-	300.00	300.00	5.00	1300.00	1332.25	-	-	-	
2.	Tourism	911.81	817.81	50.00	50.00	4.50	50.00	112.00	97.50	848.81	48.50	105.50
a.	Dir. of Tourism	80.00	56.00	50.00	10.00	4.50	10.00	12.00	7.50	67.00	8.50	10.50
b.	A.P. Travel & Tourism Development Corpn.	831.81	761.81		40.00		40.00	100.00	90.00	781.81	40.00	95.00
3.	Economic Advice & Statistics	842.00	14.00	100.00	100.00		116.56	166.55	8.00	465.00	70.54	97.60
4.	Civil Supplies	42.00	15.32					8.40	3.06			
5.	Controller, Legal Metrology (W&M)	60.00		10.00	10.00		10.00	12.00				
	TOTAL (X. GENL. ECO. SER.)	6352.36	847.13	460.00	460.00	9.50	1476.56	1631.20	108.56	1313.81	119.04	203.10
XI. SOCIAL SERVICES												
1.	GENERAL EDUCATION	49629.46	14904.69	4730.00	4730.00	1891.35	4730.00	6187.90	1643.95	37406.77	3420.21	3827.85
a.	Dir. of School Education	39223.26	11234.46		3730.00	1634.05	3730.00	5086.72	1364.05	30807.12	2739.80	3305.46
i.	Normal Plan											
ii.	Upgradation Works											
b.	Higher Education	7408.00	3641.65	0.00	611.00	253.00	611.00	672.48	274.40	4479.65	328.41	135.19
i.	Dir. of Intermediate Education	2882.00	665.00			43.00		261.50	44.00	2781.50	205.51	
ii.	Comm. of College Education	2023.00	1078.65		611.00	44.00	611.00	183.48	48.40	1698.15	122.90	135.19
iii.	State Council of Higher Education	2503.00	1898.00			166.00		227.50	182.00			

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
	(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)
c. Dir. of Adult Education		2211.70			367.00		367.00	403.70		2120.00	352.00	387.20
d. Reg. of Publications		21.78	8.58		2.00		2.00	2.20				
e. Jawahar Bal Bhavan		23.65	20.00		5.00	4.30	5.00	6.30	5.50			
f. A.P.Govt.Text Book Press		610.00										
g. NCC		131.07			15.00		15.00	16.50				

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eighth Plan	1990-91	1991-92
(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)	
2.	SPORTS & YOUTH SERVICES	1108.48	0.00	148.00	148.00	50.00	148.00	162.80	0.00	645.21	115.31	118.81
a.	Sports & Games	756.00			98.00	50.00	98.00	107.80		401.56	80.31	80.31
b.	Dir. of Youth Services	108.83		148.00	15.00		15.00	16.50				
c.	Yuva Sakthi Trg. Program	243.65		0.00	35.00		35.00	38.50		243.65	35.00	38.50
3.	TECHNICAL EDUCATION	3300.00	1125.70	300.00	300.00	140.00	300.00	500.00	141.00	3300.00	300.00	500.00
4.	ART & CULTURE	1143.10	31.15	122.00	122.00	22.53	122.00	138.55	21.03	0.00	0.00	0.00
a.	Commr. Of Archives	85.00	0.15		15.00	0.03	15.00	16.50	0.03			
b.	Dir. of Public Libraries	467.00			30.00	7.50	30.00	33.20	5.00			
c.	Archaeology & Museums	90.00		122.00	15.00	6.00	15.00	16.50	5.00			
d.	O.M.L. & R.I.	48.60	31.00		10.00	8.00	10.00	15.35	10.00			
e.	Dir. of Cultural Affairs	442.50			50.00	1.00	50.00	55.00	1.00			
f.	Asst. to AP Balala Academy Hyderabad.	10.00			2.00		2.00	2.00				
	Total (1-4 Edu., Sports, Art & Culture)	55181.04	16061.54	5300.00	5300.00	2103.88	5300.00	6989.25	1805.98	41351.98	3835.52	4486.66
5.	MEDICAL & PUBLIC HEALTH	24977.42	7352.82	1600.00	1900.00	588.50	1880.15	2143.72	796.63	1871.40	152.95	194.43
a.	Dir. of Medical Education	3625.45	518.60		300.00	24.00	300.00	380.47	187.22			
b.	University of Health Scics.	817.70	456.00		80.00	60.00	85.00	88.00	63.00			
c.	N.I.M.S.	1433.00	1365.15		30.00	30.00	30.00	33.00	33.00			
d.	A.P.Vaidya Vidhan Parishad	685.42	113.07		100.00	2.00	85.95	115.00	9.13	678.77	98.85	113.80
e.	Dir. I.N. & Homeopathy (Incl. A.P. Yogadhyarana Parishad)	1459.30	483.00		100.00	57.00	100.00	111.20	25.00	1077.43	36.50	51.70
f.	Dir. of Drugs Control Admn.	143.00	60.00		25.00		25.00	27.50			14.60	9.63
g.	I.P.M.	330.20	127.00	1600.00	50.00	11.00	44.20	51.85	10.50	115.20	3.00	19.30
h.	Dir. of IMI (ESI)	89.08			7.00		7.00	7.70				
i.	Dir. of Health & FW	16394.27	4230.00		1208.00	404.50	1203.00	1329.00	468.78			
i.	Non-teaching Taluk Hospitals & Dispensaries	396.25	95.57		100.00	21.40	100.00	110.00	59.43			
ii.	Normal I.N. Schemes	625.50			108.00		108.00	119.00				
iii.	State share on CSS	5480.24	11.00		200.00	11.00	195.00	220.00				
iv.	M.N.P.	9892.28	4123.43		800.00	372.10	800.00	880.00	409.35			

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eighth Plan 1991-92	1991-92	
(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)	
6.	WATER SUPPLY & SANITATION	70523.07	37884.68	6600.00	6600.00	3025.69	7100.00	12695.00	7652.00	27400.00	3000.00	4400.00
a.	Chief Eng. Public Health	13123.07	7884.68		1362.30	787.99	1362.30	1500.00	857.00			
b.	Chief Eng. HMWW	30000.00	30000.00		2237.70	2237.70	2237.70	6795.00	6795.00			
c.	Chief Eng. RWS	27400.00			3000.00		3500.00	4400.00		27400.00	3000.00	4400.00
7.	HOUSING (INC.POLICE HOUSING)	62005.64	4935.64	5150.00	6184.00	450.00	8384.00	8567.00	495.00	53032.00	5040.30	7276.00
a.	A.P.Housing Board	3900.00			637.00		637.00	730.00				
b.	C.E.Buildings	1800.00	1800.00		150.00	150.00	150.00	165.00	165.00	132.00	3.30	4.00
	1.Normal Plan											
	2.Upgradation works.											
	i.Judicial Admn.											
	ii.Jail Admn.											
c.	AP Medical Housing infrastructure Devp. Corpn. M & R Upgradation Works.											
d.	HUDA											
e.	Social Welfare (House Sites)	11600.00		5150.00	1100.00		1100.00	3000.00		11600.00	110.00	3000.00
f.	Weaker Section Housing Prog.	35000.00			3137.00		3137.00	3472.00		35000.00	3137.00	3472.00
g.	A.P.Police Housing	3135.64	3135.64		300.00	300.00	300.00	330.00	330.00			
	i.Normal Plan											
	ii.Upgradation works.											
h.	Vizag UDA											
i.	Vijayawada UDA											
j.	Constrn. of Urban Houses to the urban poor.	4370.00			860.00		860.00	870.00		4100.00	800.00	800.00
k.	C.R.P. (Housing)	2200.00					2200.00			2200.00		
8.	URBAN DEVELOPMENT	27371.38	12173.16	3757.00	3757.00	1885.00	5287.83	5188.11	2069.70	5543.22	240.00	1317.91
a.	Dir of Town & Country Plg	1300.00	320.00		150.00	35.00	150.00	165.00	38.50	1200.00	140.00	154.00
b.	Dir. of Municipal Admin.	4237.72	4237.72		602.00	602.00	602.00	662.20	662.20			
c.	Commer. MCH	7615.44	7615.44		1248.00	1248.00	1248.00	1369.00	1369.00			
d.	New Municipal Corporation	5500.00	0.00	3757.00	1107.00	0.00	1107.00	1218.00	0.00	0.00	0.00	0.00
	i.Vijayawada	2500.00			460.00		460.00	506.00				
	ii.Visakhapatnam	3000.00		3757.00	647.00		647.00	712.00				
e.	HUDA	700.00			100.00		100.00	110.00				
f.	Quli Qutub Shah UDA	3675.00			450.00		450.00	500.00				
g.	V.G.T. UDA	200.00			25.00		25.00	27.50		200.00	25.00	27.50
h.	Visakhapatnam UDA	200.00			25.00		25.00	27.50		200.00	25.00	27.50
i.	Kakatiya UDA	200.00			25.00		25.00	27.50		200.00	25.00	27.50
j.	Tirupati UDA	200.00			25.00		25.00	27.50		200.00	25.00	27.50
k.	Formation of New UDAs.											
l.	Nehru Rozagar Yojana	1523.22					300.83	263.91		1523.22		263.91
m.	Cyclone Reconstruction Project (Mupl. Services)	2020.00					1230.00	790.00		2020.00		790.00
9.	INFORMATION & PUBLICITY	1426.25	275.00	175.00	175.00	45.00	175.00	192.50	0.00	0.00	3.00	0.00
a.	Commer. I & PR	600.00			100.00		100.00	110.00				

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eigth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure	Proposed Outlay	Of which capital content	Eigth Plan	1990-91	1991-92
	(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)
b. A.P.Pilm Dev. Corpn.		826.25	275.00		75.00	45.00	75.00	82.50				
10. WELFARE OF SCs, STs & BCs		76590.53	26098.57	5500.00	5500.00	2262.00	5500.00	11320.18	4452.56	65266.87	5535.56	10004.49
a. Welfare of SCs.		34533.00	13772.00		2800.00	1231.00	2800.00	4729.00	2035.00	33105.00	2755.00	4176.00
b. Welfare of STs.		18000.00	3282.74		1200.00	320.00	1200.00	1585.96	360.56	13584.82	918.56	1181.57
i. Normal Plan												
ii. Upgradation Works.												
c. Welfare of BCs.		24057.53	9043.83		1500.00	711.00	1500.00	5005.22	2057.00	18577.05	1862.00	4646.92
11. LABOUR & EMPLOYMENT		20509.40	733.41	2885.00	2885.00	94.22	2885.00	3577.32	73.50	20434.49	2874.19	3565.15
a. Commer. of Labour		350.00	53.41		50.00		50.00	55.00	13.50	350.00	50.00	55.00
b. Dir. of Factories		40.00			5.00		5.00	5.50				
c. Dir. of Boilers		15.00	60.00		3.00		3.00	3.30		15.00	3.00	3.30
d. Dir. of Employment & Trg.		2457.40	620.00	385.00	300.00	94.22	300.00	483.52	60.00	2422.49	294.19	476.85
i. Employment Schemes		67.40			10.00		10.00	11.68		51.49	8.50	8.58
ii. Craftsman Trg. Schemes		2390.00	610.00		290.00	94.22	290.00	471.84	60.00	2371.00	285.69	468.27
e. Rehabilitation of Bonded Labour		147.00			27.00		27.00	30.00		147.00	27.00	30.00
f. Special Emp. Schemes		17500.00		2500.00	2500.00		2500.00	3000.00		17500.00	2500.00	3000.00
12. SOCIAL SECURITY & WELFARE		10129.86	915.34	600.00	600.00	305.00	600.00	1036.60	365.00	9780.70	471.00	935.27
a. Dir. of Physically Handicapped		2260.00	270.00		150.00	50.00	150.00	186.00	15.00	2182.00	51.00	177.00
b. Dir. of Social Welfare		3720.00	550.00	0.00	120.00	30.00	120.00	292.00	50.00	3720.00	120.00	292.00
i. Social Security		620.00			20.00		20.00	125.00		620.00	20.00	125.00
ii. Govt. Orphanages		670.00	550.00		50.00	30.00	50.00	72.00	50.00	670.00	50.00	72.00
iii. (a) Rickshaw Pullers Scheme		60.00			20.00		20.00	10.00		60.00	20.00	10.00
(b) Dresses to Rickshaw pullers.												
iv. Pension to Landless Agrl. Labourers		2200.00						50.00		2200.00		50.00
v. Rehabilitation of Jogin Women.		170.00			30.00		30.00	35.00		170.00	30.00	35.00
c. Dir. Women & Child Welfar		3597.18			300.00	216.00	300.00	435.25	284.00	3597.18	300.00	435.25
d. IG. of Prisons		51.08						7.48		51.08		7.48
e. Sainik Welfare		227.60	30.00		5.00		5.00	88.37	6.00			
f. Juvenile Welfare (Dir. W.D. & C.W.)		274.00	65.34		25.00	9.00	25.00	27.50	10.00	230.44		23.54

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)			Annual Plan (1991-92)		Allocation for Dist. Plans			
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content	Anticipated Expenditure.	Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(2)	(3)	(4)	(5)	(6)	(7)	(7a)	(8)	(9)	(10)	(11)	(12)	
13.	NUTRITION	8207.77	0.00	165.00	165.00	0.00	165.00	505.00	0.00	8207.77	165.00	505.00
	a. Midday Meals Prog.(DSE)											
	b. Dir. of Municipal Admn.											
	c. Dir. of Tribal Welfare											
	d. Dir. of W & CW	8207.77		165.00	165.00		165.00	505.00		8207.77	165.00	505.00
TOTAL (XI.SOCIAL SERVICES)		356922.36	106430.16	31732.00	33066.00	10759.29	37276.98	52214.68	17710.37	232888.43	21314.52	32644.91
XII.	GENERAL SERVICES											
1.	Dir.of Stationery & Printing	105.00		10.00	10.00		10.00	30.40		105.00	10.00	30.40
2.	Chief Engineer, Buildings	6950.00	6950.00	400.00	400.00	400.00	400.00	940.00	940.00	6950.00	400.00	940.00
	a. Normal Plan											
	b. Upgradation of Stands. of Admn.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	i. Judicial Administration.											
	ii. Training Admn.											
	iii. Jail Admn.											
	iv. Treasuries & Accounts											
	v. District & Revenue Admn.											
	vi. Police Station Bldgs.											
3.	AP Police Academy Complex	800.00	800.00		100.00	100.00	100.00	110.00	110.00			
4.	Mandal Buildings	2100.00	2100.00	0.00	200.00	200.00	200.00	450.00	450.00	2100.00	200.00	450.00
	a. Rev. Dept.(C.E.Buildings)	500.00	500.00		100.00	100.00	100.00	150.00	150.00	500.00	100.00	150.00
	b. P.R. & R.D.(C.E. PR)	1600.00	1600.00		100.00	100.00	100.00	300.00	300.00	1600.00	100.00	300.00
5.	Commercial Taxes	378.59						94.65	94.65			
6.	Institute of Admn.	500.00		20.00	20.00		20.00	122.00	100.00			
TOTAL (XII GENERAL SERVICES)		10833.59	9850.00	430.00	730.00	700.00	730.00	1747.05	1694.65	9155.00	610.00	1420.40
GRAND TOTAL :		1267762.37	869694.27	132300.00	144500.00	99978.27	165374.43	235311.12	166645.23	606269.16	67150.29	115652.01

SUN4.WR1
15.10.90

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. AGRI. AND ALLIED SERVICES.						
1. Crop Husbandry including Soil Conservation						
1. Director of Agriculture						
2401/001	Dir. & Admns:	1853.50	-	-	-	-
	002 Foodgrain Crops.	1010.00	-	-	-	-
	103 Seeds.	1170.00	-	170.00	120.00	-
	104 Agril. Farms	40.00	-	-	-	-
	105 Manures & Fertilisers	148.25	-	2.75	2.75	-
	107 Plant Protection	132.70	25.00	17.70	18.00	-
	108 Comm. Crops	8.30	-	0.30	-	-
	109 Extension & Training	35.00	-	5.00	5.00	-
	110 Crop Insurance	1201.25	-	1.25	1.25	-
	112 Development of Pulses	70.50	-	10.50	19.00	-
	113 Agril:Engg.	99.00	-	14.00	14.00	-
	114 Development of Oil Seeds	1208.50	-	158.50	150.00	-
	800 Other Expdt.	5612.00	-	442.00	392.00	-
	2401 Total	12589.00	25.00	822.00	722.00	-
2402/101	Soil Survey and Testing	232.50	-	18.00	18.00	-
	102 Soil Conservation	-	-	-	100.00	-
	103 Land reclamation & Dev.	680.00	-	-	-	-
	800 Other Expenditure	1856.50	-	150.00	150.00	-
	2402 Total	2769.00	-	168.00	268.00	-
6402/203	Land Reclamation & Development	495.00	-	-	-	-
	Total (Dir. Agril.)	15853.00	25.00	990.00	990.00	-

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	(Rs. in lakhs)				
		Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
I. AGRICULTURE AND ALLIED SERVICES.						
1. Crop Husbandry including Soil Conservation						
1. Director of Agriculture						
2401/001	Dir. & Adms:	427.80	-	1853.50	-	427.80
002	Foodgrain Crops.	190.00	-	1010.00	-	190.00
103	Seeds.	190.00	-	1170.00	170.00	190.00
104	Agril. Farms	10.00	-	40.00	-	10.00
105	Manures & Fertilisers	33.20	-	148.25	2.75	33.20
107	Plant Protection	46.00	9.00	107.70	17.70	37.00
108	Comm. Crops	2.00	-	8.30	0.30	2.00
109	Extension & Training	15.00	-	35.00	5.00	15.00
110	Crop Insurance	300.00	-	1194.50	-	298.70
112	Development of Pulses	12.00	-	70.50	10.50	12.00
113	Agril:Engg.	18.00	-	87.00	12.00	15.80
114	Development of Oil Seeds	225.00	-	1208.50	158.50	225.00
800	Other Expdt.	1102.00	-	5612.00	442.00	1102.00
2401 Total		2571.00	9.00	12545.25	818.75	2558.50
2402/101	Soil Survey and Testing	49.00	-	232.50	18.00	49.00
102	Soil Conservation	-	-	-	-	-
103	Land reclamation & Dev.	140.00	-	680.00	-	140.00
800	Other Expenditure	480.00	-	1816.00	143.00	472.50
2402 Total		669.00	-	2728.50	161.00	661.50
6402/203	Land Reclamation & Development	195.00	-	495.00	300.00	195.00
Total (Dir. Agril.)		3435.00	9.00	15768.75	1279.75	3415.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved Budgetted outlay	Of which capital content	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(b) HORTICULTURE						
1012401	119 Horticulture & Vegetable	1210.25	50.00	100.00	100.00	--
	Cyclone Reconstruction Programmes/Project	1585.00	50.00			--
	TOTAL	2795.25	100.00	100.00	100.00	--
101240100	(C) A.P.S.Agro Industries Development Corporation Limited.	60.00	60.00	10.00	10.00	10.00
	TOTAL (Crop Husbandary incl. conservation)	18708.25	185.00	1100.00	1100.00	10.00
01.2406.	2. PRINCIPLE CHIEF CONSERVATOR OF FORESTS					
01.001.	Direction&Administration	0.50	--	0.50	0.50	--
005.	Survey & Utilisation Forest Resources	30.00	--	3.00	3.00	--
070.	Communications&Buildings	700.00	700.00	35.00	35.00	35.00
101.	Forest Conservation&Dev.	1705.00	--	106.50	106.50	--
102.	Social & Farm Forestry	6370.00	--	820.00	820.00	--
109.	Extension & Training	80.00	55.00	5.00	5.00	3.50
796.	Tribal Area Sub-Plan	735.00	--	115.00	115.00	--
800.	Other Expenditure	285.00	--	15.00	15.00	--
02.	110 Wild Life & Preservation	425.00	--	70.00	70.00	--
	111 Zoological Parks	200.00	--	30.00	30.00	--
	Total:	10530.50	755.00	1200.00	1200.00	38.50

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	1991-92
(1)	(2)	(8)	(9)	(10)	(11)	(12)
(b) HORTICULTURE						
1012401	119 Horticulture & Vegetable	291.50	29.00	1064.00	88.00	356.00
	Cyclone Reconstruction Programmes/Project	349.90	10.00	1585.00	944.67	349.90
	TOTAL	641.40	39.00	2649.00	1032.67	605.90
101240100	(C) A.P.S.Agro Industries Development Corporation Limited.	15.00	15.00	60.00	10.00	15.00
	TOTAL (Crop Husbandary incl. conservation)	4091.40	63.00	18477.75	2322.42	4035.90
01.2406.	2. PRINCIPLE CHIEF CONSERVATOR OF FORESTS					
01.001.	Direction&Administration	--	--	--	--	--
005.	Survey & Utilisation Forest Resources	7.00	--	--	--	--
070.	Communications&Buildings	35.00	35.00	450.00	35.00	35.00
101.	Forest Conservation&Dev.	165.00	--	1000.00	79.50	130.00
102.	Social & Farm Forestry	820.00	--	5300.00	780.00	700.00
109.	Extension & Training	10.00	7.50	--	--	--
796.	Tribal Area Sub-Plan	131.00	--	735.00	115.00	125.00
800.	Other Expenditure	37.00	--	250.00	15.00	35.00
02.	110 Wild Life & Preservation	80.00	--	400.00	65.00	75.00
	111 Zoological Parks	35.00	--	--	--	--
	Total:	1320.00	42.50	8135.00	1089.50	1101.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

		(Rs. in lakhs)				
Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Shelter Belt Project Cyclonic area (World Bank Assistance)	1111.00	--	--	--	--
	TOTAL (FORESTS)	11641.50	755.00	1200.00	1200.00	38.50
101240300	3. ANIMAL HUSBANDRY.					
	(a) Dir. Animal Husbandry					
001	Direction & Administration.	100.00	-	2.00	2.00	-
101	Vety. Services & Animal Health	2373.00	171.00	41.34	41.34	3.00
102	Cattle & Buffaloe Development.	374.00	3.00	15.61	15.61	1.00
104	Sheep & Wool Development.	350.00	-	40.00	40.00	-
105	Piggery Development.	10.00	-	-	-	-
106	Other Livestock Development.	650.00	-	105.70	105.70	-
107	Fodder & Food Development	163.00	-	-	-	-
113	Administrative Investigation and Statistics.	131.00	-	20.35	20.35	-
800	Other Expenditure.	86.00	-	-	-	-
	Sub-Total (Animal Husb.)	4237.00	174.00	225.00	225.00	6.00
101240300	(b) A.P. STATE MEAT & POULTRY DEVELOPMENT CORPORATION LIMITED.					
190	Investment in Public Sector Undertakings.	439.00	414.00	75.00	75.00	75.00
	Sub-Total A.P.State Meat & Poultry Dev. Corpn.	439.00	414.00	75.00	75.00	75.00
	TOTAL (Animal Husbandry)	4676.00	588.00	300.00	300.00	81.00
	4. DAIRY DEVELOPMENT					
101240400	Dairy Development	1692.27	836.27	100.00	100.00	30.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)						
Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
	Shelter Belt Project Cyclonic area (World Bank Assistance)	358.50	--	--	--	--
	TOTAL (FORESTS)	1678.50	42.50	8135.00	1089.50	1101.00
101240300	3. ANIMAL HUSBANDRY.					
	(a) Dir. Animal Husbandry					
001	Direction & Administration.	25.00	-	100.00	2.00	25.00
101	Vety. Services & Animal Health	546.00	40.00	1981.00	20.19	428.10
102	Cattle & Buffaloe Development.	67.00	-	374.00	15.61	67.00
104	Sheep & Wool Development.	70.00	-	350.00	40.00	70.00
105	Piggery Development.	2.00	-	10.00	-	2.00
106	Other Livestock Development.	120.00	-	650.00	105.70	120.00
107	Fodder & Food Development	30.00	-	163.00	-	30.00
113	Administrative Investigation and Statistics.	25.00	-	131.00	20.35	25.00
800	Other Expenditure.	15.00	-	86.00	-	15.00
	Sub-Total (Animal Husb.)	900.00	40.00	3845.00	203.85	782.10
101240300	(b) A.P. STATE MEAT & POULTRY DEVELOPMENT CORPORATION LIMITED.					
190	Investment in Public Sector Undertakings.	227.50	205.50	125.00	5.00	30.00
	Sub-Total A.P.State Meat & Poultry Dev. Corpn.	227.50	205.50	125.00	5.00	30.00
	TOTAL (Animal Husbandry)	1127.50	245.50	3970.00	208.85	812.10
	4. DAIRY DEVELOPMENT					
101240400	Dairy Development	261.50	166.00	1390.27	90.00	176.50

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
101240500	5. FISHERIES					
	001 Direction & Administration					
	1 Enforcement of Marine Fishing Act	10.00	-	0.05	0.05	
	2 Collection of Marine Fish Landing, strengthening of statistical cell and Driver for Transport Vehicle etc.,	15.00	-	2.75	2.75	
	Sub-Total	25.00	0.00	2.80	2.80	0.00
	II Inland Fisheries:2405-101					
	1 Intensive Fish Seed Production	370.00	276.00	38.00	38.00	35.00
	2 Composite Fish Culture through FFDA's	400.00		121.00	121.00	
	3 Reservoir Fisheries Development	200.00	150.00			
	4 Development of Fisheries in Kolleru Lake	50.00	50.00			
	5 Intensive fish culture	100.00		8.00	8.00	
	Sub-Total	1120.00	476.00	167.00	167.00	35.00
	III Estuarine/Brckish Water Fish Farming 2405-102					
	1 Establishment of Brackish Water Prawn Hatchery, Brackish water fish farming and Bracksih Fish Farmers Development Agencies.	300.00	150.00	64.00	64.00	33.00
	Sub-Total	300.00	150.00	64.00	64.00	33.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
101240500	5. FISHERIES					
	001 Direction & Administration					
	1 Enforcement of Marine Fishing Act	0.08		10.00	0.05	0.08
	2 Collection of Marine Fish Landing, strengthening of statistical cell and Driver for Transport Vehicle etc..	3.00		10.00	2.00	2.25
	Sub-Total	3.08	0.00	20.00	2.05	2.33
	II Inland Fisheries:2405-101					
	1 Intensive Fish Seed Production	52.00	47.00	370.00	38.00	52.00
	2 Composite Fish Culture through FFDA's	123.00		400.00	121.00	123.00
	3 Reservoir Fisheries Development			200.00		
	4 Development of Fisheries in Kolleru Lake			50.00		
	5 Intensive fish culture	8.70		100.00	8.00	8.70
	Sub-Total	183.70	47.00	1120.00	167.00	183.70
	III Estuarine/Brckish Water Fish Farming 2405-102					
	1 Establishment of Brackish Water Prawn Hatchery, Brackish water fish farming and Bracksih Fish Farmers Development Agencies.	70.00	38.00	300.00	64.00	70.00
	Sub-Total	70.00	38.00	300.00	64.00	70.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved Budgetted outlay	Of which capital content	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
IV Marine Fishing 2405-103						
	1 Landing & Berthing facilities : Fishing harbours and Jetties	650.00	440.00	26.00	26.00	6.00
	2 Mechanisation of Fishing Craft. Beach Landing Crafts and Mechanisation of Treditional crafts	220.00				
	3 Other Schemes Pen culture, Mussel Culture Coastal guidelights, Fish passes and Marine Development centres	255.00	1180.00			
	Total	1125.00	6620.00	26.00	26.00	6.00
V Processing, 2405-105 Preservation and Marketing						
	1 Marketing of Fish	75.00				
	2 Fishery Industrial Estate	60.00	30.00	3.00	3.00	3.00
	TOTAL	135.00	30.00	3.00	3.00	3.00
VI. 2405-109 Extension and Training:						
	1. Strengthening of Fisheries Training Institutes and Research Schemes.	35.00	0.00	0.10	0.10	0.00
	Total	35.00	0.00	0.10	0.10	0.00
VII. 2405-120 Fisheries Cooperatives						
	Total	100.00	0.00	15.00	15.00	0.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
IV Marine Fishing 2405-103						
	1 Landing & Berthing facilities : Fishing harbours and Jetties	29.00	12.00	650.00	26.00	29.00
	2 Mechanisation of Fishing Craft. Beach Landing Crafts and Mechanisation of Traditional crafts			220.00		
	3 Other Schemes					
	Pen culture, Mussel Culture Coastal guidelights, Fish passes and Marine Development centres			255.00		
	Total	29.00	12.00	1125.00	26.00	29.00
V Processing, 2405-105 Preservation and Marketing						
	1 Marketing of Fish			75.00		
	2 Fishery Industrial Estate	3.30	3.30	60.00	3.00	3.30
	TOTAL	3.30	3.30	135.00	3.00	3.30
VI. 2405-109 Extension and Training:						
	1. Strengthening of Fisheries Training Institutes and Research Schemes.	0.12	0.00	35.00	0.10	0.12
	Total	0.12	0.00	35.00	0.10	0.12
VII. 2405-120 Fisheries Cooperatives						
	Total	15.00	0.00	100.00	15.00	15.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VIII.	2405-190 Assistance to Public Sector and other Undertakings	55.00	0.00	10.00	10.00	0.00
	SUB-TOTAL	55.00	0.00	10.00	10.00	0.00
IX.	2405-800 Other Expenditure					
	1. Special component for scheduled Castes.	660.00	-	60.00	60.00	-
	2. Tribal sub-plan for Scheduled Tribes.	264.00	-	24.00	24.00	-
	3. Village Access Roads	300.00	-	12.00	12.00	12.00
	4. Group Accident Insurance for Fishermen	25.00	-	5.00	5.00	-
	5. Insurance of Craft and Tackle	6.00	-	-	-	-
	6. National welfare Fund	40.00	-	2.10	2.10	-
	7. Improvement and replacement of catamarans including wool treatment.	20.00	-	-	-	-
	8. Relief cum savings scheme and supply of Ice boxes etc.,	60.00	-	9.00	9.00	-
	9. Relief for Calamities: Like Fire Accidents and loss of craft and Tackle	10.00	-	-	-	-
	SUB-TOTAL	1385.00	0.00	112.10	112.10	12.00
	DIRECTOR OF FISHERIES					
	A.P.CYCLONE RECONSTRUCTION PROJECT					
	Fisheries	3100.00	10.00	-	-	10.00
	TOTAL (FISHERIES)	7380.00	1286.00	400.00	400.00	99.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
VIII. 2405-190	Assistance to Public Sector and other Undertakings	10.00	0.00	0.00	0.00	0.00
	SUB-TOTAL	10.00	0.00	0.00	0.00	0.00
IX. 2405-800	Other Expenditure					
1.	Special component for scheduled Castes.	66.00	-	660.00	60.00	66.00
2.	Tribal sub-plan for Scheduled Tribes.	26.40	-	264.00	24.00	26.40
3.	Village Access Roads	13.00	13.00	300.00	12.00	13.00
4.	Group Accident Insurance for Fishermen	5.00	-	25.00	5.00	5.00
5.	Insurance of Craft and Tackle	-	-	6.00	-	-
6.	National welfare Fund	3.00	-	40.00	2.10	3.00
7.	Improvement and replacement of catamarans including wool treatment.	-	-	20.00	-	-
8.	Relief cum savings scheme and supply of Ice boxes etc.,	12.40	-	60.00	9.00	12.40
9.	Relief for Calamities: Like Fire Accidents and loss of craft and Tackle	-	-	10.00	-	-
	SUB-TOTAL	125.80	13.00	1385.00	112.10	125.80
	DIRECTOR OF FISHERIES					
	A.P.CYCLONE RECONSTRUCTION PROJECT					
	Fisheries	1159.50	-	3100.00	1335.50	1159.50
	TOTAL (FISHERIES)	1599.50	13.30	7320.00	1724.75	1588.75

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved Budgetted outlay	Of which capital content	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
101240800	6. STORAGE & WAREHOUSING					
02	A.P. STATE WAREHOUSING CORPORATION	279.00	279.00	25.00	25.00	25.00
101241500	7. AGRICULTURAL RESEARCH AND EDUCATION (2415) CONTINUING SCHEMES:					
001	DIRECTION & ADMINISTRATION:					
	1. Infrastructural provision of Physical Facilities for Colleges & College Farms (3 campuses)	15.00	15.00	0.75	0.75	0.75
	2. Strengthening of Hostel Estt. of 3 Campuses.	20.50	-	2.50	2.50	-
004	RESEARCH					
	3 a) Reorganisation & Development Res. Stations including L.S.R. Stations.	25.00	-	1.75	1.75	-
	b) Provision of working Facilities at all Res. Stations including staff Quarters.					
	4 Livestock Res. Station Garividi, Vizianagaram Di	40.00	20.00	16.00	16.00	10.00
150	ASSISTANCE TO ICAR.					
	5 Coordinated and other Res. Schemes including Livestock Fisheries & Home Science Schemes (25% State Share)	390.00	0.00	78.00	78.00	
277	EDUCATION:					
	6 Improvement of working/ Teaching Facilities at 2 Vety. Colleges, R'Nagar and Tirupathi including L.S. Farms.	12.00		0.50	0.50	

TV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
101240800	6. STORAGE & WAREHOUSING					
02	A.P. STATE WAREHOUSING CORPORATION	53.00	53.00	NIL	NIL	NIL
101241500	7. AGRICULTURAL RESEARCH AND EDUCATION (2415) CONTINUING SCHEMES:					
	001 DIRECTION & ADMINISTRATION:					
	1. Infrastructural provision of Physical Facilities for Colleges & College Farms (3 campuses)	1.00	1.00			
	2. Strengthening of Hostel Estt. of 3 Campuses.	2.50	-			
	004 RESEARCH					
	3 a) Reorganisation & Development Res. Stations including L.S.R. Stations.	2.00	-			
	b) Provision of working Facilities at all Res. Stations including staff Quarters.					
	4 Livestock Res.Station Garividi, Vizianagaram Di	16.00	3.00			
	150 ASSISTANCE TO ICAR.					
	5 Coordinated and other Res.Schemes including Livestock Fisheries & Home Science Schemes (25% State Share)	78.00				
	277 EDUCATION:					
	6 Improvement of working/ Teaching Facilities at 2 Vety. Colleges, R'Nagar and Tirupathi including L.S. Farms.	0.50				

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)						
Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	7 Improvement of Sports. Games, Hostell and Student Amenities.	12.50		1.50	1.50	
	8 Agril. Polytechnic College Palem, Mahaboobnagar Dist	80.76	24.00	31.00	31.00	16.30
	9 Agricultural College, Naira, Srikakulam Dist.	669.17	294.00	55.00	55.00	25.00
	10 Agricultural College. Aswaraopet, Khammam District	593.97	254.00	55.00	55.00	25.00
	800 OTHER EXPENDITURE					
	11 Campus Development Viz. Roads, Water Supply and Drainage.	65.00	65.00	5.00	5.00	5.00
	12 Acquisition of Land for better farm facilities.	25.00	25.00	3.00	3.00	3.00
	TOTAL	1948.90	697.00	250.00	250.00	84.75
	277 New Schemes Education					
	13 To strengthening the Clinical Facilities at Vety.Hospital, Bhoiguda.	11.80				
	14 Starting of Mobile Ambulatory Clinic at College of Vety.Sc., R'nagar.	13.30				
	TOTAL (AGRI.RESEARCH & EDUCATION)	1974.00	697.00	250.00	250.00	84.75
1012435 01	8 Marketing	482.45	-	50.00	50.00	-
101241600	Agricultural Financial Institutions.	2556.25	93.75	400.00	400.00	7.50

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
	7 Improvement of Sports, Games, Hostell and Student Amenities.	2.00				
	8 Agril. Polytechnic College Palem, Mahaboobnagar Dist	31.00	18.00			
	9 Agricultural College, Naira, Srikakulam Dist.	177.39	137.00			
	10 Agricultural College. Aswaraopet, Khammam District	177.39	137.00			
	800 OTHER EXPENDITURE					
	11 Campus Development Viz. Roads, Water Supply and Drainage.	5.00	5.00			
	12 Acquisition of Land for better farm facilities.	3.00	3.00			
	TOTAL	495.78	309.00			
	277 New Schemes Education					
	13 To strengthening the Clinical Facilities at Vety.Hospital, Bhoiguda.	1.76				
	14 Starting of Mobile Ambulatory Clinic at College of Vety.Sc., R'nagar.	2.46				
	TOTAL (AGRI.RESEARCH & EDUCATION)	500.00	309.00	0.00	0.00	0.00
1012435 01	8 Marketing	99.80	-	396.00	46.00	82.55
101241600	Agricultural Financial Institutions.	461.25	18.75			

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in Lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
101242500	9. COOPERATION (incl. agril. Financial Institutions)					
001	Direction & Administration	30.50		5.50	5.50	
105	Information & Publicity	8.50		1.00	1.00	
107	Asst. to Credit Coops.	261.00		52.00	52.00	
108	Asst. to Other Coops.					
	a) Marketing Cooperatives					
	b) Processing Cooperatives	39.50	39.50	7.50	7.50	7.50
	c) Cooperative Storage	210.00	200.00	42.00	42.00	40.00
	d) Consumer Cooperatives	93.00	93.00	10.00	10.00	10.00
	e) Housing Cooperatives	60.00	60.00	20.00	20.00	20.00
	f) Other Cooperatives	118.00	9.00	22.00	22.00	1.00
	g) Special Component Plan	704.50	214.00	120.00	120.00	40.00
	h) Tribal Area Sub-Plan	282.00	87.00	48.00	48.00	16.00
109	Agricultural Credit Stabilisation Fund	30.00		5.00	5.00	0.00
	A) Total continuing Schemes under Cooperation	1837.00	702.50	333.00	333.00	134.50
	B) Single Window Schemes	4008.00				
	C) Total continuing Schemes under State 2416+2425+Single Window Scheme	8401.25	796.25	733.00	733.00	142.00
	D) New Schemes	358.00	165.00	67.00	67.00	30.00
	TOTAL (Cooperative incl. Agril. Financial institutions)	8759.25	961.25	800.00	800.00	172.00
	TOTAL (AGRIL. AND ALLIED	55592.72	5587.52	4225.00	4225.00	540.15

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
101242500	9. COOPERATION (incl. agril. Financial Institutions)					
	001 Direction & Administration	5.50				
	105 Information & Publicity	1.00				
	107 Asst. to Credit Coops.	52.00		255.00	51.00	51.00
	108 Asst. to Other Coops.					
	a) Marketing Cooperatives					
	b) Processing Cooperatives	8.00	8.00	39.50	7.50	8.00
	c) Cooperative Storage	42.00	40.00	210.00	42.00	42.00
	d) Consumer Cooperatives	18.00	18.00	93.00	10.00	18.00
	e) Housing Cooperatives	10.00	10.00			
	f) Other Cooperatives	22.00	1.00	100.00	20.00	20.00
	g) Special Component Plan	130.00	44.00	704.50	120.00	130.00
	h) Tribal Area Sub-Plan	52.00	16.00	282.00	48.00	52.00
	109 Agricultural Credit Stabilisation Fund	5.00				
	A) Total continuing Schemes under Cooperation	345.50	117.00	1684.00	298.50	321.00
	B) Single Window Schemes	980.00		4008.00		980.00
	C) Total continuing Schemes under State 2416+2425+Single Window Scheme	1786.75	155.75	5692.00	298.50	1301.00
	D) New Schemes	69.50	22.50	340.50	65.00	66.50
	TOTAL (Cooperative incl. Agril. Financial institutions)	1856.25	118.25	6032.50	363.50	1367.50
	TOTAL (AGRIL. AND ALLIED)	11267.45	1179.55	45721.52	5845.02	9164.30

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
102000000	II. RURAL DEVELOPMENT					
2501 01	1. IRDP and ALLIED programmes	27386.00	24822.00	3917.00	3917.00	--
200	2. Failed well subsidy	120.00	--	10.00	10.00	--
02	3. D R A P	5025.00	4523.00	601.50	601.50	--
04	4. I R E P	185.00	--	20.00	20.00	--
2505 01	5. R L E G P	--	--	--	--	--
	6. N R E P / J R Y	19319.50	--	3863.90	3863.90	--
2506-102	7. Land Reforms	3115.00	--	531.00	531.00	--
	8. Cyclone Shelters (includes CRP)	1085.00	1085.00	20.00	20.00	20.00
2515 102	9. CD & Panchayats	110.00	110.00	5.00	5.00	--
2515 1-2	10. Crucial Balancing investments	23000.00	--	2300.00	2300.00	--
	Total (Rural Dev.) :	79345.50	30540.00	11268.40	11268.40	20.00
	III SPECIAL AREA DEVELOPMENT					
1 03 0000	00III Spl.Area programmes					
2575 00	Other Spl.Area Programmes					
60	Shore Area Dev.Schemes	16.70	--	5.00	5.00	-
	2. Godavari Valley Dt.	--	--	1.00	1.00	-
	Remote and interior Area Action Plan	8750.00	--	2300.00	2300.00	-
	Total (III Spl.Area Dev)	8766.70	--	2306.00	2306.00	-

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
102000000	II. RURAL DEVELOPMENT					
2501 01	1. IRDP and ALLIED programmes	4314.00	3905.00	26978.00	3836.60	4225.00
200	2. Failed well subsidy	11.00	--	120.00	--	11.00
02	3. D R A P	662.00	--	4523.00	558.58	614.00
04	4. I R E P	22.00	--	185.00	20.00	20.00
2505 01	5. R L E G P	--	--	--	--	--
	6. N R E P / J R Y	3863.90	--	19319.50	3863.90	3863.90
2506-102	7. Land Reforms	743.00	--	--	--	--
	8. Cyclone Shelters (includes CRP)	350.00	350.00	1085.00	20.00	350.00
2515 102	9. CD & Panchayats	22.00	22.00	110.00	5.00	22.00
2515 1-2	10. Crucial Balancing investments	4600.00	--	23000.00	2300.00	4600.00
Total (Rural Dev.) :		14587.90	4277.00	75320.50	10604.08	13705.90
III SPECIAL AREA DEVELOPMENT						
1 03 0000 00	III Spl. Area programmes					
2575 00	Other Spl. Area Programmes					
60	Shore Area Dev. Schemes	5.50	-	-	-	-
2.	Godavari Valley Dt.	-	-	-	-	-
	Remote and interior Area Action Plan	5680.00	-	8750.00	2300.00	5680.00
Total (III Spl. Area Dev)		5685.50	-	8750.00	2300.00	5680.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

		(Rs. in lakhs)				
Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
10400000	IV. IRRIGATION & FLOOD CONTROL					
	Major and Medium Irrigation	229006.00	223006.00	25700.00	27953.60	27039.00
	Minor Irrigation	50000.00	44518.00	3100.00	5500.00	4675.00
	Command Area Development	6500.00	4163.95	700.00	800.00	355.32
	Flood Control and Drainage	5000.00	5000.00	500.00	750.00	750.00
	Cyclone Reconstruction Project	24500.00	24500.00	-	-	-
	Total(IV)	315006.00	301187.95	30000.00	35003.60	32819.32
105000000	V ENERGY					
105280100	POWER					
a.	C.E. Srisaillam					
01	HYDEL GENERATION SRISAILAM H.E. SCHEME.	11000.00	11000.00	1000.00	1000.00	1000.00
b.	A.P.S.E.B.					
105250100	POWER - A.P.S.E.B.					
10528010001	Hydel Generation.	51320.00	51320.00	6909.00	6909.00	6412.00
10528010002	Thermal Generation	123154.00	123154.00	18591.00	18591.00	18591.00
	Renovation Schemes	4526.00	4526.00	639.00	639.00	922.00
10528010004	Gas Power Generation	200.00	200.00	200.00	200.00	200.00
	Total Generation	179200.00	179200.00	26339.00	26329.00	26125.00
10528010005	Transmission and Distribution					
	a) Transmission	40000.00	40000.00	8111.00	8111.00	8000.00
	b) Distribution	40000.00	40000.00	7500.00	7500.00	7800.00
	Total Transmission and Distribution	80000.00	80000.00	15611.00	15611.00	15800.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
10400000	IV. IRRIGATION & FLOOD CONTROL					
	Major and Medium Irrigation	34424.00	33324.00	26476.00	2400.00	3000.00
	Minor Irrigation	7676.00	6637.00	49270.00	5442.50	7465.00
	Command Area Development	900.00	459.00	3422.50	349.50	467.50
	Flood Control and Drainage	750.00	750.00	5000.00	750.00	750.00
	Cyclone Reconstruction Project	12250.00	12250.00	24500.00	-	12250.00
	Total (IV)	56000.00	53420.00	108668.50	8942.00	23932.50
105000000	V ENERGY					
105280100	POWER					
a.	C.E. Srisaillam					
01	HYDEL GENERATION					
	SRISAILLAM H.F. SCHEME.	3200.00	3200.00			
b.	A.P.S.E.B.					
105250100	POWER - A.P.S.E.B.					
10528010001	Hydel Generation.	7523.00	7523.00	-	-	-
10528010002	Thermal Generation	23000.00	23000.00	-	-	-
	Renovation Schemes	1495.00	1495.00	-	-	-
10528010004	Gas Power Generation	-	-	-	-	-
	Total Generation	32018.00	32018.00	-	-	-
10528010005	Transmission and Distribution					
a)	Transmission	8000.00	8000.00	-	-	-
b)	Distribution	8000.00	8000.00	40000.00	7800.00	8000.00
	Total Transmission and Distribution	16000.00	16000.00	ERR	ERR	ERR

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
10528010006	Rural Electrification	9000.00	9000.00	1600.00	1600.00	1600.00
10528010080	GENERAL Survey and Investigation	400.00	400.00	50.00	50.00	75.00
	TOTAL PLAN-POWER(APSEB)	268600.00	268600.00	43600.00	43600.00	43600.00
105281000	NEDCAP Non-Conventional Sources of energy	377.75	--	45.00	45.00	--
	Total (Power) :	279977.75	279600.00	44645.00	44645.00	44600.00
MINES & MENARALS						
	1. Director of Mines and geology	125.00	14.00	25.00	25.00	-
2)106285302	2. Mineral Dev. Corporation	245.00	245.00	35.00	35.00	35.00
Industries & Minerals Mining Non-Ferrous 186285302	Govt. of A.P.(Equity share) 3. Singareni collieries	7000.00	700.00	1000.00	1000.00	--
	Grand Total of Mines & Minerals	7370.00	959.00	1060.00	1060.00	35.00
1) VILLAGE & SMALL SCALE INDUSTRIES COMMISSIONER OF INDUSTRIES						
	a) Continuing Schemes					
	Village & Small Scale Industries.	2442.00	359.50	284.34	284.34	28.00
	Industrial Cooperatives.	200.00	-	64.00	64.00	-
	Coir Industries.	40.46	-	1.66	1.66	-
	Total	2682.46	359.50	350.00	350.00	28.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	1991-92
(1)	(2)	(8)	(9)	(10)	(11)	(12)
10528010006	Rural Electrification	1700.00	1700.00	9000.00	1600.00	1700.00
10528010080	GENERAL Survey and Investigation	70.00	70.00	-	-	-
	TOTAL PLAN POWER (APSEB)	49788.00	49788.00			
105281000	NEDCAP Non-Conventional Sources of energy	88.00	--	--	--	--
	Total (Power) :	53076.00	52988.00	49000.00		
MINES & MINERALS						
	1. Director of Mines and geology	27.50	2.50	92.50	23.00	21.25
2/106285302	2. Mineral Dev. Corporation	38.50	38.50	-	-	-
Industries & Minerals Mining Non-Ferrous 186285302	Govt. of A.P. (Equity share) 3. Singareni collieries	1300.00	1300.00	--	--	--
	Grand Total of Mines & Minerals	1366.00	1341.00	92.50	23.00	21.25
1) VILLAGE & SMALL SCALE INDUSTRIES COMMISSIONER OF INDUSTRIES						
	a) Continuing Schemes					
	Village & Small Scale Industries.	339.35	70.50	2174.00	244.80	295.25
	Industrial Cooperatives.	38.00	-	200.00	64.00	38.00
	Coir Industries.	10.21	10.12	40.46	1.66	10.21
	Total	387.46	80.62	2414.46	310.46	343.46

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved Budgetted outlay	Of which capital content	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	b) New Schemes. Village & SSI including Indl.Coops.& Coir Inds.	353.50	126.50	-	-	-
	Total	3035.96	486.00	350.00	350.00	28.00
3453 106	COMMR. COMMERCE & EXPORT PROMOTION	20.00		10.00	10.00	
106285100	105(Khadi & V.Is)	307.10	79.70	40.00	40.00	2.50
106285100102	Corporations to Promote Small Scale Industries	1900.00	1900.00	230.00	230.00	230.00
5.HANDLOOMS & TEXTILES						
106285100	Village and small Industries	8991.20	112.00	1087.90	1087.90	7.80
	103- Handloom Industries					
	108- Powerloom Industries	84.00	30.00	3.00	3.00	1.40
1-06-285208	Consumer Industries					
	202- Textiles	25.00	-	5.00	5.00	-
	4860-Textiles					
	190-Coop.Spg.Mills	2300.00	2200.00	454.10	454.10	454.10
	Total:-	11400.20	2342.00	1550.00	1550.00	463.30
106 285100	Sericulture	6835.52	4375.34	693.00	693.00	408.00
107						
7. Large Scale Industries						
	Commissioner of Industries	3540.00	500.00	350.00	350.00	75.00
8. State support to central industrial under takings						
	INDUSTRY CORPORATION	499.00	499.00	153.00	153.00	30.00
9.						
	Director of Sugars	3665.00	3115.00	100.00	100.00	98.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
	b) New Schemes.					
	Village & SST including Indl.Coops.& Coir Inds.	-		272.50	-	-
	Total	387.46	80.62	2686.96	310.46	341.46
3453 106	COMMR. COMMERCE & EXPORT PROMOTION	7.60				
106285100	105(Khadi & V.Is)	44.00	29.00	109.30	6.50	11.10
106285100102	Corporations to Promote Small Scale Industries	253.00	253.00	1900.00	230.00	253.00
5.	HANDLOOMS & TEXTILES					
106285100	Village and small Industries	1294.92	6.07	2742.15	375.69	404.44
103-	Handloom Industries					
108-	Powerloom Industries	5.01	5.00	80.00	1.50	5.00
1-06-285208	Consumer Industries					
202-	Textiles	5.00	-	-	-	-
4860-	Textiles					
190-	Coop.Spg.Mills	400.01	400.00	2300.00	454.10	400.01
Total:-		1704.94	411.07	5122.15	831.29	809.45
106 285100 107	Sericulture	2286.74	1041.51	6235.52	601.04	2186.74
7.	Large Scale Industries					
Commissioner of Industries		410.00	250.00	3540.00	350.00	410.00
8.	State support to central industrial under takings					
INDUSTRY CORPORATION		33.00	168.00			
9.	Director of Sugars	110.00	110.00	3643.00	98.00	108.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
10.	APSFC	5107.00	5107.00	660.00	660.00	660.00
11.	Other Corporation to promote Large Scale Industries	6000.00	6000.00	660.00	660.00	660.00
12.	Other Govt. Companies (Nizam sugar Factory ect.)	4200.00	4200.00	480.00	480.00	480.00
Grand Total Industries		46509.78	28604.04	5276.00	5276.00	3085.90
VII TRANSPORT						
(1) MINOR PORTS & LIGHT HOUSES						
107 3051 00 Ports & Light Houses						
	(02) Minor ports	15100.00	15100.00	515.00	515.00	515.00
(2) ROADS AND BRIDGES						
	(a) CE (Pw . Roads)	18500.00	18500.00	3000.00	3000.00	2950.00
	(b) C.E.P.R					
	i) M.N.P. (Roads)	4050.00	4050.00	500.00	500.00	500.00
	ii) Sugarcane Roads	812.00	812.00	106.00	106.00	106.00
	(c) D.M.A					
	Sugarcane Roads	82.97	82.97	19.00	19.00	19.00
	Total:-	23444.97	23444.97	3625.00	3625.00	3575.00
	d) Cyclone Reconstruction project (CE Roads)	20455.00	20455.00	-	-	-
	Total:-	43899.97	43899.97	3625.00	3625.00	3575.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
10.	APSFDC	726.00	725.00	5107.00	660.00	726.00
11.	Other Corporation to promote Large Scale Industries	726.00	725.00	-	-	-
12.	Other Govt. Companies (Nizam sugar Factory ect.)	528.00	523.00	-	-	-
Grand Total Industries		7351.74	4321.20	28343.93	3189.29	4588.28
VII TRANSPORT						
(1) MINOR PORTS & LIGHT HOUSES						
107 3051 00 Ports & Light Houses						
	(02) Minor ports	4040.00	4040.00			
(2) ROADS AND BRIDGES						
	(a) CE (Pw . Roads)	3600.00	3182.00	18500.00	3000.00	3600.00
	(b) C.E.P.R					
	i) M.N.P. (Roads)	550.00	550.00	4050.00	500.00	550.00
	ii) Sugarcane Roads	106.00	106.00	812.00	106.00	106.00
	(c) D.M.A					
	Sugarcane Roads	20.90	20.90	82.97	19.00	20.90
	Total:-	4276.90	3858.90	23444.97	3625.00	4276.90
	d) Cyclone Reconstruction project (CE Roads)	9310.00	9310.00	20455.00	-	9310.00
	Total:-	13586.90	13168.90	43899.97	3625.00	13586.90

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3. APSRTC						
1073055 190	Road Transport	39310.00	39310.00	2123.00	2123.00	2123.00

APSRTC						
4. INLAND WATER TRANSPORT						
107000000	TRANSPORT					
107305600	Inland Water Transport	1200.00	1200.00	50.00	50.00	50.00
107000000	Transport					
5. Traffic Control						
(a) Commissioner of Transport		278.50	278.50	52.00	52.00	12.00
107 0000 00						
(h) Modernisation of traffic signals		25.00	-	3.00	3.00	-
TOTAL (TRANSPORT)		99813.47	99788.47	6368.00	6368.00	6275.00

VIII.	COMMUNICATION	-----				N I L
IX.	SCIENCE, TECHNOLOGY & EQUIPMENT	-----				
1. APCOST						
1-09-0000-00						
3425-200-05						
1.	S&T CELL	15.00	--	--	--	--
2.	APCOST	230.00	--	--	--	--
3.	APSRAC	75.00	--	30.00	30.00	--
4.	SCEAP	30.00	--	--	--	--
Total (APCOST) :		350.00	--	30.00	30.00	--

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
3. APSRTC						
1073055 190	Road Transport	12404.00	12404.00			
----- APSRTC						
4. INLAND WATER TRANSPORT						
107000000	TRANSPORT					
107305600	Inland Water Transport	100.00	100.00			
107000000	Transport					
5. Traffic Control						
(a) Commissioner of Transport		57.50	24.00			
107 0000 00						
(b) Modernisation of traffic signals		5.00	-	-	-	-
TOTAL (TRANSPORT)		30193.40	29736.90	43899.97	3625.00	13586.90

VIII. COMMUNICATION						
IX. SCIENCE, TECHNOLOGY & EQUIPMENT						
1. APCOST						
1-09-0000-00						
3425-200-05						
1.	S&T CELL	---	---	---	---	---
2.	APCCST	---	---	---	---	---
3.	APSRAC	65.00		---	---	---
4.	SCEAP	---	---	---	---	---
Total (APCOST) :		65.00		---	---	---

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Critical Ongoing Schemes as on 1.4.1990						
1090000 00	2. Environmental Programmes					
109	3435 Ecology&Environment 04 Prevention and Control of Pollution M.H.800 Other Expenditure.					
04/103	Establishing Common Effluent Treatment Plants in Industrial Estates	500.00	--	15.00	15.00	--
03/003	Environmental Awareness Programmes	59.00	--	5.00	5.00	--
04/101	Krishna Godavari Basin Studies	59.00	--	5.00	5.00	--
03/103	Environmental Research Programmes	59.00	--	5.00	5.00	--
	Total:- (Environmental programme)	677.00		30.00	30.00	--
	3. POLLUTION CONTROL BOARD					
1-09	3435-04-03	135.00	--	15.00	15.00	
109000000343500	4. KOLLERU LAKE development scheme	32.95	-	7.00	7.00	-
H(06)	5. AP SCIENCE CENTRE (3425-60-200-06)					
1.	DISTRICT SCIENCE CENTRES					
a)	Expenditure at District Science Centre (HQ)	58.82	--	7.59	7.59	--
b)	Expenditure at A.P. Science Centre (HQ)	18.37	--	2.41	2.41	--
	SCIENCE CENTRES TOTAL	77.19		10.00	10.00	--
	TOTAL (IX. SCIENCE, TECHNOLOGY & ENVIRONMENT)	1272.14		92.00	92.00	

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
Critical Ongoing Schemes as on 1.4.1990						
1090000 00						
2. Environmental Programmes						
109	3435 Ecology&Environment 04 Prevention and Control of Pollution M.H.800 Other Expenditure.					
04/103	Establishing Common Effluent Treatment Plants in Industrial Estates	75.00	--	--	--	--
03/003	Environmental Awareness Programmes	5.00	--	--	--	--
04/101	Krishna Godavari Basin Studies	5.00	--	--	--	--
03/103	Environmental Research Programmes	5.00	--	--	--	--
Total:- (Environmental programme)		90.00	--	--	--	--
3. POLLUTION CONTROL BOARD						
1-09	3435-04-03	16.50	--	--	--	--
109000000343500						
	4. KOLLERU LAKE development scheme	7.70	-	-	-	-
H(06) 5. AP SCIENCE CENTRE (3425-60-200-06)						
1. DISTRICT SCIENCE CENTRES						
a)	Expenditure at District Science Centre (HQ)	7.59	--	--	--	--
b)	Expenditure at A.P. Science Centre (HQ)	3.41	--	--	--	--
SCIENCE CENTRES TOTAL		11.00	--			
TOTAL (IX. SCIENCE, TECHNOLOGY & ENVIRONMENT)		190.20	--			

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved Budgetted outlay	of outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
110 0000 00	X. GENERAL ECONOMIC SERVICES					
110 3451	1. Secretariat Economic services	4496.55		300.00	300.00	5.00
	2. TOURISM					
1103452	a. Tourism	80.00	56.00	10.00	10.00	4.50
	b. A.P. TRAVEL & TOURISM DEV. CORPORATION					
1 10 000 00						
1 10 3452 00						
01		831.81	761.81	40.00	40.00	
190						
	Total (Tourism):	911.81	817.81	50.00	50.00	4.50
110345402112	3. ECONOMIC ADVICE AND STATISTICS	842.00	14.00	100.00	100.00	--
110345600	4. CIVIL SUPPLIES.	42.00	15.32	--	--	--
110 3470	5. WEIGHTS AND MEASURES	60.00	--	10.00	10.00	--
	TOTAL: (X. GENERAL ECONOMIC SERVICES)	6352.36	847.13	460.00	460.00	9.50

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
110 0000 00	X. GENERAL ECONOMIC SERVICES					
110 3451	1. Secretariat Economic services	1332.25				
	2. TOURISM					
1103452	a. Tourism	12.00	7.50	67.00	8.50	10.50
	b. A.P. TRAVEL & TOURISM DEV. CORPORATION					
1 10 000 00						
1 10 3452 00						
	01	100.00	90.00	781.81	40.00	95.00
	190					
	Total (Tourism):	112.00	97.50	848.81	48.50	105.50
110345402112	3. ECONOMIC ADVICE AND STATISTICS	166.55	8.00	465.00	70.54	97.60
110345600	4. CIVIL SUPPLIES.	8.40	3.06	--	--	--
110 3470	5. WEIGHTS AND MEASURES	12.00	--	--	--	--
	TOTAL: (X. GENERAL ECONOMIC SERVICES)	1631.20	108.56	1313.81	119.04	203.10

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
XI. SOCIAL SERVICES						
1. GENERAL EDUCATION						
2202	Dir. of School Education	39223.26	11234.46	3730.00	3730.00	1634.05
b. INTERMEDIATE EDUCATION						
2-21-2202 03						
001-	Direction and Admn.	100.50	3.00		32.23	3.00
103-	Govt.Colleges& Ins-titutions.	1018.75	662.00		114.41	40.00
104-	Asst.to Non-govt. Colleges.	464.75			60.10	
107-	Scholarships.	155.00			21.00	
800-	Other expr.,	1143.00			10.00	
Total:		2882.00	665.00	--	237.74	43.00
2-21-2202-03 COLLEGIATE EDUCATION						
C. 001	Direction & Admn.,	249.85	60.00	--	17.60	5.00
103	Govt.Colleges & Instns.,	1317.15	1018.65	--	86.20	39.00
104	Asst.to Non-Govt.Colleges	12.00	--	--	4.00	--
107	Scholarships	175.00	--	--	35.00	--
800	Other expdtr.	269.00	--	--	24.00	--
Total :		2023.00	1078.65		166.80	44.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
XI. SOCIAL SERVICES						
1. GENERAL EDUCATION						
2202	Dir. of School Education	5086.72	1364.05	30807.12	2739.80	3305.46
b. INTERMEDIATE EDUCATION						
2-21-2202 03						
001-	Direction and Admn.	35.45				
103-	Govt.Colleges & Institutions.	125.85	44.00	1018.75	114.41	
104-	Asst.to Non-govt. Colleges.	66.10		464.75	60.10	
107-	Scholarships.	23.10		155.00	21.00	
800-	Other expr.,	11.00		1143.00	10.00	
Total:		261.50	44.00	2781.50	205.51	--
2-21-2202-03 COLLEGIATE EDUCATION						
C. 001	Direction & Admn.,	19.36	5.50	--	--	--
103	Govt.Colleges & Instns.,	94.82	42.90	1317.15	61.90	68.09
104	Asst.to Non-Govt.Colleges	4.40	--	12.00	2.00	2.20
107	Scholarships	38.50	--	175.00	35.00	38.50
800	Other expdtr.	26.40	--	194.00	24.00	26.40
Total :		183.48	48.40	1698.15	122.90	135.19

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgett- ed outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE COUNCIL OF HIGHER EDUCATION						
04	Assistance to APSCHE (including Universities)	2503.00	1898.00	206.46	206.46	166.00
Total :		2503.00	1898.00	206.46	206.46	166.00
GENERAL EDUCATION						
221 2202 00	Dir Of Adult Education	2211.70	--	367.00	367.00	--
Total :		2211.70	--	367.00	367.00	--
221220280	Registrar of Publications	21.78	8.58	2.00	2.00	--
	220200 Gen. Edn. 800 Other Exp. Jawahar Bal Bhavan	23.65	20.00	5.00	5.00	4.30
	220500 - Art.& culture 800- Other Expn.-Asst. to Balala Akademy	10.00	--	2.00	2.00	--
221220202	General Education TEXT BOOK PRESS.	610.00	--	--	--	--
	N. C. C.					
221220200	General Education School Education 800 other expenditure Dy Director General NCC	131.07		15.00	15.00	

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	1991-92
(1)	(2)	(8)	(9)	(10)	(11)	(12)
STATE COUNCIL OF HIGHER EDUCATION						
04	Assistance to APSCHE (including Universities)	227.50	182.00	--	--	--
Total :		227.50	182.00	--	--	--
GENERAL EDUCATION						
221 2202 00	Dir Of Adult Education	403.70	--	2120.00	352.00	387.20
Total :		403.70	--	2120.00	352.00	387.20
221220280	Registrar of Publications	2.20	Nil	--	--	--
	220200 Gen. Edn. 800 Other Exp. Jawahar Bal Bhavan	6.30	5.50	17.00	3.00	3.50
	220500 - Art.& culture 800- Other Expn.-Asst. to Balala Akademy	2.00	--	--	--	--
221220202	General Education TEXT BOOK PRESS.	--	--	--	--	--
	N. C. C.					
221220200	General Education School Education 800 other expenditure Dy Director General NCC	16.50				

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2205 001	Director Cultural Affairs	442.50		50.00	50.00	
221 2203 2	Commissioner of Technical Education	3300.00	1125.70	300.00	300.00	140.00
221 2205 003	ART AND CULTURE					
104	Archives	85.00	0.15	15.00	15.00	0.03
221 2205	Art & Culture					
105	Public Libraries	467.00	57.50	30.00	30.00	7.50
	ARCHAEOLOGY & MUSEUMS					
	CONTINUING SCHEMES					
221220500107	Development of Museums	38.50	30.00	7.70	7.70	5.00
221220500103	Survey, exploration and preservation of monuments	10.00		0.10	0.10	
	Development of chemical conservation and skeletal laboratory	2.50		0.50	0.50	
	Development of Historical Forts	5.00		1.00	1.00	
	Development of Qutub Shahi & Paigah Tombs	3.00		1.00	1.00	

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
2205-001	Director Cultural Affairs	55.00	100.00			
221 2203 2	Commissioner of Technical Education	500.00	141.00	3300.00	300.00	500.00
221 2205 003	ART AND CULTURE					
104	Archives	16.50	0.03			
221 2205	Art & Culture					
105	Public Libraries	33.20	5.00			
	ARCHAEOLOGY & MUSEUMS					
	CONTINUING SCHEMES					
221220500107	Development of Museums	8.00	5.00			
221220500103	Survey, exploration and preservation of monuments	0.50				
	Development of chemical conservation and skeletal laboratory	0.50				
	Development of Historical Forts	1.00				
	Development of Qutub Shahi & Paigah Tombs	0.50				

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Conservation of ancient temples and other religious edifices and salvage archaeology	12.00		1.00	1.00	
	Village-wise survey and preparation of Directory of monuments	3.00		0.75	0.75	
NEW SCHEMES						
221220500103	Development of excavated ancient structures	2.50		0.50	0.50	
	Preparation of legends and protection boards for monuments	1.50		0.25	0.25	
	Documentation of protected monuments and antiquities	4.50		1.30	1.30	
	Reporting of selected rare departmental publications	2.50		0.40	0.40	
	Compilation of cultural and political history of A.P. from pre-historic times to the fall of Vijayanagara empire.	3.00		0.40	0.40	
	Survey and documentation Historical Forts	2.00		0.10	0.10	
	TOTAL	90.00	30.00	15.00	15.00	6.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
	Conservation of ancient temples and other relig- ious edifices and salvage archaeology	2.00				
	Village-wise survey and preparation of Directory of monuments	0.75				
NEW SCHEMES						
221220500103	Development of excavated ancient structures	0.50				
	Preparation of legends and protection boards for monuments	0.25				
	Documentation of protect- ed monuments and antiquit- ies	1.00				
	Reporting of selected rare departmental publi- cations	0.50				
	Compilation of cultural and political history of A.P. from pre-historic times to the fall of Vijayanagara empire.	0.50				
	Survey and documentation Historical Forts	0.50				
	TOTAL	16.50	5.00			

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgett- ed outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
ART & CULTURE						
22122052205	Oriental Manuscript Library & Research Institute	48.60	31.00	10.00	10.00	8.00
4. SPORTS AND YOUTH SERVICES						
DIR. OF YOUTH SERVICES.						
2212204001	XI. Social services Education	108.83	-	15.00	15.00	-
2-21-2204-001						
XI Social Services						
Education						
	Yuvashakthi	243.65		35.00	35.00	
	2204 104 2204 Sports & Youth Service Sports & Games	756.00	--	98.00	98.00	50.00
5. MEDICAL AND PUBLIC HEALTH						
(a) DIR.MEDL.EDUCATION						
222 2210						
01-110	Hospitals and Dispensaries					
05-105	Allopathy	3625.45	518.60	300.00	300.00	24.00
222 2210 (b) University of Health Sciences						
05-105	Allopathy	717.70	356.00	80.00	80.00	50.00
01-110	Hospitals and Dispensaries	100.00	100.00	--	--	--
Total (UHS)		817.70	456.00	80.00	80.00	50.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
ART & CULTURE						
22122052205	Oriental Manuscript Library & Research Institute	15.35	10.00			
4. SPORTS AND YOUTH SERVICES						
DIR. OF YOUTH SERVICES.						
2212204001	XI. Social services Education	16.50	-	108.83	13.88	131.99
2-21-2204-001						
XI Social Services						

Education						
	Yuvashakthi	38.50		243.65	35.00	38.50
	2204 104 2204 Sports & Youth Service Sports & Games	107.80	--	401.56	80.312	80.312
5. MEDICAL AND PUBLIC HEALTH						
(a) DIR.MEDL.EDUCATION						
222 2210						
01-110	Hospitals and Dispensaries					
05-105	Allopathy	380.47	187.22			
222 2210 (b) University of Health Sciences						
	05-105 Allopathy	63.00	33.00			
	01-110 Hospitals and Dispensaries	25.00	25.00			
	Total (UHS)	88.00	61.00			

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
222-2210-01-110	(c) N I M S Hospital and Dispensaries Dev. of NIMS.	1433.00	1365.15	30.00	30.00	30.00
(d)	A.P. Vaidya Vidhana Parishad					
221001110	Hospital & Dispensaries.	280.62	2.00	57.40	57.40	2.00
221003110	Hospital & Dispensaries.	404.80	111.07	42.60	42.60	
	Total (APVVP)	685.42	113.07	100.00	100.00	2.00
(e)	INDIAN MEDICINE & HOMEOPATHY					
222-2210	01- Direction & Admn.,	69.00	--	2.00	2.00	--
	02-101(04) Ayur.Hosps.& Dispensaries.	380.90	139.70	21.00	21.00	20.00
	02-102(04) Homeo.Hosps.& Dispensaries.	473.40	193.00	1.00	1.00	--
	02-103(04) Unani Hosps. & Dispensaries.	150.20	5.00	0.50	0.50	--
	02-101(05)Drug Manufacture	26.10	10.00	11.00	11.00	5.00
	02-103(05) Drug Manufacture	21.90	10.00	7.00	7.00	5.00
	05-101(04) Ayur. Colleges.	48.05	40.30	27.75	27.75	27.00
	05-102(04) Homeo. colleges	130.35	75.00	6.75	6.75	--
	05-103(04) Unani colleges	31.40	10.00	3.00	3.00	--
	05-101(05) Research	6.00	--	--	--	--
	05-102(05) Research	6.00	--	--	--	--

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)						
Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
222-2210-01-110	(c) N I M S Hospital and Dispensaries Dev. of NIMS.	33.00	33.00	--	--	--
(d)	A.P. Vaidya Vidhana Parishad					
221001110	Hospital & Dispensaries.	50.40		273.97	56.25	49.20
221003110	Hospital & Dispensaries.	64.60	9.13	404.80	42.60	64.60
	Total (APVVP)	115.00	9.13	678.77	98.85	113.80
(e)	INDIAN MEDICINE & HOMEOPATHY					
222-2210	01- Direction & Admn.,	24.00	--	56.85	--	17.00
	02-101(04) Ayur.Hosps.& Dispensaries.	34.00	15.00	315.20	1.00	9.00
	02-102(04) Homeo.Hosps.& Dispensaries.	9.00	--	383.00	1.00	9.00
	02-103(04) Unani Hosps. & Dispensaries.	5.70	--	167.20	0.50	5.70
	02-101(05) Drug Manufacture	--	--	--	--	--
	02-103(05) Drug Manufacture	--	--	--	--	--
	05-101(04) Ayur. Colleges.	0.75	--	36.08	27.50	0.50
	05-102(04) Homeo. colleges	10.75	--	119.10	6.50	10.50
	05-103(04) Unani colleges	5.00	--	--	--	--
	05-101(05) Research	--	--	--	--	--
	05-102(05) Research	--	--	--	--	--

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	05-103(05) Research	6.00	--	--	--	--
	05-200(07) AP Yogadhayana Parishad	110.00	--	20.00	20.00	--
	Total (IM&H)	1459.30	483.00	100.00	100.00	57.00

(f) .DRUG CONTROL ADMINISTRATION

2 22 2210 06 104

2210-	Medical and Public Health	143.00	60.00	25.00	25.00	NIL
	06- Public Health					
	104-Drugs Control					
	04-Administration of drugs Act schemes included in plan					

(g) INSTITUTE OF PREVENTIVE MEDICINE (IPM)

2222210 Medical & Public Health

01 Urban Health Services -
Allopathy

110	Hospital and Dispensaries	14.00		5.00	5.00	
06	Public Health					
102	Prevention of Food	17.00		2.00	2.00	
106	Manufacture of Sera & Vaccine.	188.00	72.00	40.00	40.00	11.00
107	Public Health Labs.	111.20	55.00	3.00	3.00	

Total (IPM)

330.20 127.00 50.00 50.00 11.00

(h). Insurance Medical Services (ESI)

2222210 00 Medical and Public Health.

01 Urban Health services Allopathy.
102 E.S.I Scheme.

89.02 -- 7.00 7.00 --

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
	05-103(05) Research	--	--	--	--	--
	05-200(07) AP Yogadhayana Parishad	22.00	--	--	--	--
	Total (IM&H)	111.20	25.00	1077.43	36.50	51.70

(f). DRUG CONTROL ADMINISTRATION

2 22 2210 06 104

2210- Medical and Public Health	27.50	Nil		14.60	9.63
06- Public Health					
104-Drugs Control					
04-Administration of drugs Act schemes included in plan					

(g) INSTITUTE OF PREVENTIVE MEDICINE (IPM)

2222210 Medical & Public Health					
01 Urban Health Services - Allopathy					
110 Hospital and Dispensaries	3.00				
06 Public Health					
102 Prevention of Food	2.50			4.00	1.00
106 Manufacture of Sera & Vaccine.	28.05	6.50			
107 Public Health Labs.	18.30	4.00		111.20	3.00
Total (IPM)	51.85	10.50		115.20	3.00

(h). Insurance Medical Services (ESI)

2222210 00 Medical and Public Health.					
01 Urban Health services Allopathy.					
102 E.S.I Scheme.	7.70	--		--	--

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(i) DIR. OF HEALTH						
2210 01 110	(1) 2210 Non Teaching Taluq Hospitals and Dispensaries.	396.25	95.57	100.00	100.00	21.40
2210 06 001	(2) 2210 Normal P.H. Schemes	625.50		108.00	108.00	
2210 06 101	(3) State Share on CSS	5480.24	11.00	200.00	200.00	11.00
2210 03 102 103 104	(4) MNP	9892.28	4123.43	800.00	800.00	372.10
Total Dir. of Health		16394.27	4230.00	1208.00	1208.00	404.50
Total Medical & Public Health		24977.42	7352.82	1900.00	1900.00	588.50
221221500 01	6. WATER SUPPLY AND SANITATION WATER SUPPLY					
	(a) Chief Engineer (PH)					
001	Direction & Admn.	580.00		76.55	76.55	
003	Training					
004	Research					

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
(i) DIR. OF HEALTH						
2210 01 110	(1) 2210 Non Teaching Taluq Hospitals and Dispensaries.	110.00	59.43			
2210 06 001	(2) 2210 Normal P.H. Schemes	119.00				
2210 06 101	(3) State Share on CSS	220.00				
2210 03 102 103 104	(4) MNP	880.00	409.35			
Total Dir. of Health		1329.00	468.78	0.00	0.00	0.00
Total Medical & Public Health		2143.72	796.63	1871.40	152.95	194.43

223221500	6. WATER SUPPLY AND SANITATION					
01	WATER SUPPLY					
	(a) Chief Engineer (PH)					
001	Direction & Admn.	86.00				
003	Training					
004	Research					

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
005	Survey & Investigation					
052	Machinery & Equipment	39.50	39.50			
101	Urban Water Supply Programmes	8519.40	6389.55	850.65	850.65	637.99
191	Assistance to Local Bodies, Municipalities					
800	Other Expenditure					
	a) Afforestation Schemes					
	b) Water Supply to M/s MFCL & GFCL	660.00	495.00	200.00	200.00	150.00
	c) Ongoing Visakhapatnam W.S.Impts. Schemes with Raiwada and Yeleru canal systems as source towards LIC Loan component	614.17	460.63			
02	Sewarage and Sanitation					
001	Direction & Admn.	310.00		35.10	35.10	
003	Training					
004	Research					
005	Survey & Investigation					
052	Machinery & Equipment					
105	Sanitation Service					
	(i) Rural Sanitation					
	(ii) Urban Low Cost Sanitation	1400.00		200.00	200.00	
107	Sewerage Services	1000.00	500.00			

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
005	Survey & Investigation					
052	Machinery & Equipment					
101	Urban Water Supply Programmes	1075.00	752.00			
191	Assistance to Local Bodies, Municipalities					
800	Other Expenditure					
	a) Afforestation Schemes					
	b) Water Supply to M/s MFCL & GFCL	150.00	105.00			
	c) Ongoing Visakhapatnam W.S.Impts. Schemes with Raiwada and Yeleru canal systems as source towards LIC Loan component					
02	Sewerage and Sanitation					
001	Direction & Admn.	39.00				
003	Training					
004	Research					
005	Survey & Investigation					
052	Machinery & Equipment					
105	Sanitation Service					
	(i) Rural Sanitation					
	(ii) Urban Low Cost Sanitation	150.00				
107	Sewerage Services					

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
191	Assistance to Municipalities					
800	Other Expenditure					
	TOTAL - IV (CEPH)	13123.07	7884.68	1362.30	1362.30	717.99
HYDERABAD METRO WATER SUPPLY						
(b) CE Hyderabad Metro Water works						
	2-23-2215 WS & Sanitation 01 W supply 101 Urban W S Schemes 05 Assist. to HMWSSB	28700.00	28700.00	2037.70	2037.70	2017.70
	2-23-2215 WS & Sanitation 02 Sewerage 107 Urban Sewerage Schemes 05 Assist. to HMWSSB	1300.00	1300.00	200.00	200.00	200.00
	TOTAL - IV (CE HMWW)	30000.00	30000.00	2237.70	2237.70	2217.70
(c) C.E. (R.W.S)						
	1.Rural water Supply	22900.00	-	2950.00	2950.00	-
	2.Rural Sanitation	2500.00	-	50.00	50.00	-
	Total:-	25400.00	0.00	3000.00	3000.00	0.00
	3.Cyclone reconstruction project	2000.00	-	-	-	-
	Total (CE RWS)	27400.00	0.00	3000.00	3000.00	0.00
	Total (Water Supply and Sanitation)	70523.07	37884.68	6600.00	6600.00	3025.69

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
191	Assistance to Municipalities					
800	Other Expenditure					
	TOTAL - IV (CEPH)	1500.00	857.00	0.00	0.00	0.00
HYDERABAD METRO WATER SUPPLY						
(b) CE Hyderabad Metro Water works						
	2-23-2215 WS & Sanitation 01 W supply 101 Urban W S Schemes 05 Assist. to HMWSSB	6595.00	6595.00			
	2-23-2215 WS & Sanitation 02 Sewerage 107 Urban Sewerage Schemes 05 Assist. to HMWSSB	200.00	200.00			
	TOTAL - IV (CE HMWW)	6795.00	6795.00			
(C) C.E. (R.W.S)						
	1. Rural water Supply	3400.00		22900.00	2950.00	3400.00
	2. Rural Sanitation	200.00		2500.00	50.00	200.00
	Total:-	3600.00	0.00	25400.00	3000.00	3600.00
	3. Cyclone reconstruction project	800.00		2000.00	0.00	800.00
	Total (CE RWS)	4400.00	0.00	27400.00	3000.00	4400.00
	Total (Water Supply and Sanitation)	12695.00	7652.00	27400.00	3000.00	4400.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7. HOUSING						
223221600	02 Urban Housing					
	a. A.P. Housing Board	3900.00	-	637.00	637.00	-
	b. C.E. Buildings	1800.00	1800.00	150.00	150.00	150.00
	i) Normal Plan					
	ii) Upgradation works					
	c. Social Welfare (Houses sites)	11600.00	-	1100.00	1100.00	-
	d. Weaker Section Housing programme					
223221603	Rural Housing 1.02(ii) Provision of Construction assistance	35000.00	-	3137.00	3137.00	-
223221600	e. A.P Police Housing Corpn.	3135.64	3135.64	300.00	300.00	300.00
	f. Construction of Urban houses to the urban poor (Subsidy)	4370.00	-	860.00	860.00	-
	g. Cyclone Reconstruction Project with world bank assistance	2200.00	-	-	-	-
	Total (Housing)	62005.64	4935.64	6184.00	6184.00	450.00
8. URBAN DEVELOPMENT						
	(a) Director of Town & Country Planning					
2232217						
03	IDSMT	640.00	320.00	70.00	70.00	35.00
05	M.P.Grants	560.00		70.00	70.00	
05	Staff Scheme	100.00		10.00	10.00	
	TOTAL : (Dir, Town Country Plg.)	1300.00	320.00	150.00	150.00	35.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	1991-92
(1)	(2)	(8)	(9)	(10)	(11)	(12)
7. HOUSING						
223221600	02 Urban Housing					
	a. A.P. Housing Board	730.00	-	-	-	-
	b. C.E. Buildings	165.00	165.00	132.00	3.30	4.00
	i) Normal Plan					
	ii) Upgradation works					
	c. Social Welfare (Houses sites)	3000.00	-	11600.00	1100.00	3000.00
	d. Weaker Section Housing programme					
223221603	Rural Housing 1.02(ii) Provision of Construction assistance	3472.00	-	35000.00	3137.00	3472.00
223221600	e. A.P Police Housing Corpn.	330.00	330.00			
	f. Construction of Urban houses to the urban poor (Subsidy)	870.00	-	4100.00	800.00	800.00
	g. Cyclone Reconstruction Project with world bank assistance	-	-	2200.00		-
	Total (Housing)	8567.00	495.00	53032.00	5040.30	7276.00
8. URBAN DEVELOPMENT						
	(a) Director of Town & Country Planning					
2232217						
03	IDSMT	77.00	38.50	640.00	70.00	77.00
05	M.P.Grants	77.00		560.00	70.00	77.00
05	Staff Scheme	11.00				
	TOTAL :	165.00	38.50	1200.00	140.00	154.00
	(Dir, Town Country Plg.)					

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
b. DIRECTOR MUNICIPAL ADMINISTRATION						
22322170004						
	1. Environmental Improvement Scheme	2291.22	2291.22	251.00	251.00	251.00
	2. Spl. Comp. plan	486.82	486.82	125.00	125.00	125.00
	3. Const. of school Bldgs	1242.90	1242.90	179.00	179.00	179.00
	4. Regional Offices	134.33	134.33	30.00	30.00	30.00
	5. 80 Regional Centre.	19.50	19.50	2.00	2.00	2.00
	6. UBS Programme	62.95	62.95	15.00	15.00	15.00
	Total (DMA) :-	4237.72	4237.72	602.00	602.00	602.00
c. Municipal Corporation of Hyderabad						
223221700						
8C-191						
	i) Spl. Provision to twin cities of Hyd & Sec'bad.	4506.00	4506.00	450.00	450.00	450.00
	ii) Urban Community Dev. Project	75.00	75.00	15.00	15.00	15.00
	iii) Environmental Dev. Schemes of Hyd. City (ODA)	3034.44	3034.44	783.00	783.00	783.00
	Sub TOTAL-IV (MCH)	7615.44	7615.44	1248.00	1248.00	1248.00
(d) NEW MUPL. COREN.						
2232217						
8019017						
	(i) Vijayawada					
	(a) Devpl. Works	500.00		110.00	110.00	
	(b) ODA assisted slum upgradation project	2000.00		350.00	350.00	
	Total	2500.00	0.00	460.00	460.00	0.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
b. DIRECTOR MUNICIPAL ADMINISTRATION						
22322170004						
	1. Environmental Improvement Scheme	276.10	276.10			
	2. Spl. Comp. plan	137.50	137.50			
	3. Const. of school Bldgs	196.90	196.90			
	4. Regional Offices	33.00	33.00			
	5. 80 Regional Centre.	2.20	2.20			
	6. UBS Programme	16.50	15.50			
	Total (DMA) :-	662.20	662.20			
c. Municipal Corporation of Hyderabad						
223221700						
80-191						
	i) Spl. Provision to twin cities of Hyd & Sec'bad.	415.00	415.00			
	ii) Urban Community Dev. Project	15.00	15.00			
	iii) Environmental Dev. Schemes of Hyd. City (ODA)	939.00	939.00			
	Sub TOTAL-IV (MCH)	1369.00	1369.00			
(d) NEW MUPL. CORPN.						
2232217						
8019017						
	(i) Vijayawada					
	(a) Devpl. Works	121.00				
	(b) ODA assisted slum upgradation project	385.00				
	Total	506.00	0.00	0.00	0.00	0.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
3019018	(ii) Visakhapatnam					
	(a) Grant-in-aid of Devpl. works	1000.00		200.00	200.00	
	(b) Visakhapatnam Habital Scheme	2000.00		447.00	447.00	
	Total	3000.00	0.00	647.00	647.00	0.00
	Sub Total - IV. New Mupl. Corpn.	5500.00	0.00	1107.00	1107.00	0.00
	(e) Huda	700.00	--	100.00	100.00	--
	(f) Quli Qutub Shah UDA	3675.00	--	450.00	450.00	--
	(g) V.G.T. UDA	200.00	--	25.00	25.00	--
	(h) Visakhapatnam UDA	200.00	--	25.00	25.00	--
	(i) Kakatiya UDA	200.00	--	25.00	25.00	--
	(j) Tirupati UDA	200.00		25.00	25.00	
	(k) Formation of New UDA					
	(1) NEHRU ROZGAR YOJANA					
223010204	i) UME	458.84	-	-	-	-
	ii) UW & E	555.00	-	-	-	-
	iii) EH & SU	372.10	-	-	-	-
	iv) Admm & operetional	137.28	-	-	-	-
	Sub Total:-	1523.22	0.00	0.00	0.00	0.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
8019018	(ii) Visakhapatnam					
	(a) Grant-in-aid of Devpl. works	220.00				
	(b) Visakhapatnam Habital Scheme	492.00				
	Total	712.00	0.00	0.00	0.00	0.00
	Sub Total - IV. New Mupl. Corpn.	1218.00	0.00	0.00	0.00	0.00
	(e) Huda	110.00	--	--	--	--
	(f) Quli Qutub Shah UDA	500.00	--	--	--	--
	(g) V.G.T. UDA	27.50	--	200.00	25.00	27.50
	(h) Visakhapatnam UDA	27.50	--	200.00	25.00	27.50
	(i) Kakatiya UDA	27.50	--	200.00	25.00	27.50
	(j) Tirupati UDA	27.50	--	200.00	25.00	27.50
	(k) Formation of New UDA					
	(1) NEHRU ROZGAR YOJANA					
223010204	i) UME	80.66	-	458.84	-	80.66
	ii) UW & E	100.00	-	555.00	-	100.00
	iii) EH & SU	67.00	-	372.10	-	67.00
	iv) Admm & operetional	16.25	-	137.28	-	16.25
	Sub Total:-	263.91	0.00	1523.22		263.91

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgett- ed outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(m) Cyclone Reconstruction Projects with world bank Assitance (Municipal Services)	2020.00				
	Total (Urban Devpt.)	27371.38	12173.16	3757.00	3757.00	1885.00
24222000	9.Information & Publicity					
	a. Comm. I.PR	600.00	-	100.00	100.00	-
	b. A.P. FILM DEVELOPMENT CORPORATION					
2 24 2220 00						
	01 - Films					
	800 - Other Expenditure Investment in A.P. State Film Development Corporation Limited	826.25	275.00	75.00	75.00	45.00
	Total (I & PR)	1426.25	275.00	175.00	175.00	45.00
	10. WELFARE OF SCs STs & BCs					
	a. WELFARE OF SC's					
	I. Administration	2160.00	1051.00	140.00	140.00	87.00
	II. Maintenance & Opening of New Government Hostels	2000.00	0.00	100.00	100.00	
	III. Scholarships & Stipends :	2332.00	0.00	220.00	220.00	
	IV. Other Educational Facilities	11518.00	4836.00	688.00	688.00	201.00
	V. Scholarships & Educational Facilities to H.Cs.	148.00	0.00	20.00	20.00	

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
(m)	Cyclone Reconstruction Projects with world bank Assitance (Municipal Services)	790.00		2020.00		790.00
	Total (Urban Devpt.)	5188.11	2069.70	5543.22	240.00	1317.91
24222000	9.Information & Publicity					
	a. Comm. I PR	110.00	-	-	-	-
	b. A.P. FILM DEVELOPMENT CORPORATION					
2 24 2220 00						
	01 - Films					
	800 - Other Expenditure					
	Investment in A.P. State Film Development Corporation Limited	82.50				
	Total (I & PR)	192.50				
	10. WELFARE OF SCs STs & BCs					
	a. WELFARE OF SC's					
	I. Administration	332.00	130.00	2160.00	140.00	332.00
	II. Maintenance & Opening of New Government Hostels	230.00		2000.00	100.00	230.00
	III. Scholarships & Stipends :	334.00		2332.00	220.00	334.00
	IV. Other Educational Facilities	1401.00	515.00	10170.00	678.00	1265.00
	V. Scholarships & Educational Facilities to H.Cs.	29.00		148.00	20.00	29.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	VI. Training Programmes	735.00	80.00	82.00	82.00	35.00
	VII. Health & Housing Programmes	322.00		54.00	54.00	
	VIII. Economic & Development Scheme	386.00		35.00	35.00	
	IX. Integrated & Dev.Schemes	5000.00	-	200.00	200.00	
	X. A.P.S.C.C. Fin. Corpn. Limited.	9007.00	7050.00	1141.00	1141.00	809.00
	X. Social Integration Schemes	925.00	755.00	120.00	120.00	100.00
	Total (Welfare of S.Cs)	34533.00	13772.00	2800.00	2800.00	1231.00
	(b). WELFARE OF ST's					
222 2500 277	1. Works programme 277	2857.69	2857.69	257.69	257.69	257.69
277	2. Girls hostel buildings.277	422.31	422.31	62.31	62.31	62.31
102	3. Share capital to TRICOR.102	2.74	2.74	0.50	0.50	--
	4. Other Schemes.	14717.26	--	879.50	879.50	--
	Total (S.T's) :-	18000.00	3282.74	1200.00	1200.00	320.00
03	C. Welfare of B.C's B.C Welfare	24057.53	9043.82	1500.00	1500.00	711.00
	TOTAL (WELFARE OF SC's, ST's, & BC's)	76590.53	26098.56	5500.00	5500.00	2262.00
	11. LABOUR AND EMPLOYMENT					
2262230	Labour and Employment					
a.	Commr., Labour Director and Administration	350.00	53.41	50.00	50.00	34.25

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
	VI. Training Programmes	133.00	50.00	655.00	47.00	88.00
	VII. Health & Housing Programmes	67.00		322.00	54.00	67.00
	VIII. Economic & Development Scheme	61.00		386.00	35.00	61.00
	IX. Integrated & Dev.Schemes	400.00	-	5000.00	200.00	400.00
	X. A.P.S.C.C. Fin. Corpn. Limited.	1582.00	1210.00	9007.00	1141.00	1210.00
	X. Social Integration Schemes	160.00	130.00	925.00	120.00	160.00
	Total (Welfare of S.Cs)	4729.00	2035.00	33105.00	2755.00	4176.00
	(b). WELFARE OF ST's					
222 2500 277	1. Works programme 277	300.00	300.00	2857.69	257.69	300.00
277	2. Girls hostel buildings.277	60.00	60.00	422.31	62.31	60.00
102	3. Share capital to TRICOR.102	0.56	0.56	2.74	--	0.56
	4. Other Schemes.	1225.40	--	10302.08	598.06	821.01
	Total (S.T's) :-	1585.96	360.56	13584.82	918.06	1181.57
03	C. Welfare of B.C's B.C Welfare	5005.22	2057.00	18577.05	1862.50	4646.92
	TOTAL (WELFARE OF SC's, ST's, & BC's)	11320.18	4452.56	65266.87	5535.56	10004.49
	11. LABOUR AND EMPLOYMENT					
2262230	Labour and Employment					
	a. Commr., Labour Director and Administration	55.00	13.50	350.00	50.00	55.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgett- ed outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	b. Director, Factories	40.00	-	5.00	5.00	-
	c. Director, Boilers	15.00		3.00	3.00	-
	d. Dir. of Employment & Trg. (Employment Schemes)					
226223000	i. Employment Schemes	67.40	-	10.00	10.00	-
	COMMISSIONER EMPLOYMENT & TRG.					
	ii. Craftsment training					
226/2230/03 03	Labour and Employment Training	2390.00	620.00	290.00	290.00	94.22
	(e) Rehabilitation of Bonded labour	147.00	-	27.00	27.00	-
	(f) Spl. emp. Schemes	17500.00	-	2500.00	2500.00	-
	Total (labour employment)	20509.40	673.41	2885.00	2885.00	128.47
227000000	12. SOCIAL SECURITY AND WELFARE					
2235-02-101	(a) PHYSICALLY HANDICAPPED	2260.00	270.00	150.00	150.00	50.00
2235-02 102	(b) Dir. Social Welfare	3720.00	550.00	120.00	120.00	30.00
-do-	(i) Social Security	620.00	-	20.00	20.00	-
104	(ii) Govt. Drphanages	670.00	550.00	50.00	50.00	30.00
	(iii) Rickshaw Puller Scheme	60.00	-	20.00	20.00	-
	(iv) Persion to landless Agril. Labours	2200.00	-	-	-	-
226223001	(v) Rehalitilation of Jogin Women	170.00	-	30.00	30.00	-

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
	b. Director, Factories	5.50	-	-	-	-
	c. Director, Boilers	3.30	-	15.00	3.00	3.30
	d. Dir. of Employment & Trg. (Employment Schemes)					
226223000	i. Employment Schemes	11.68	-	51.49	8.50	8.58
	COMMISSIONER EMPLOYMENT & TRG.					
	ii. Craftsment training					
226/2230/03	Labour and Employment Training	471.84	60.00	2371.00	285.69	468.280
	(e) Rehabilitation of Bonded labour	30.00	-	147.00	27.00	30.00
	(f) Spl. emp. Schemes	3000.00	-	17500.00	2500.00	3000.00
	Total (labour employment)	3577.32	73.50	20434.49	2874.19	3565.16
227000000	12. SOCIAL SECURITY AND WELFARE					
2235-02-101	(a) PHYSICALLY HANDICAPPED	186.00	15.00	2182.00	51.00	177.00
2235-02 102	(b) Dir. Social Welfare	292.00	50.00	3720.00	120.00	292.00
-do-	(i) Social Security	125.00	-	620.00	20.00	125.00
104	(ii) Govt. Drphanages	72.00	50.00	670.00	50.00	72.00
	(iii) Rickshaw Puller Scheme	10.00	-	60.00	20.00	10.00
	(iv) Persion to landless Agril. Labours	50.00	-	2200.00	-	50.00
226223001	(v) Rehabilitation of Jogin Women	35.00	-	170.00	30.00	35.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2272235103	(c) Women & Child Welfare	3597.18	-	300.00	300.00	216.0
106	(d) I.G.of Prisons	51.08	-	-	-	-
200	(e) Sainik Welfare	227.60	30.00	5.00	5.00	-
02106	(f) Juvenile welfare (WD & CW)	274.00	65.34	25.00	25.00	9.0
	Total (Social security Welfare)	10129.86	915.34	600.00	600.00	305.0
13. NUTRITION						
	Women child welfare	8207.77	-	165.00	165.00	
TOTAL (XI. SOCIAL SERVICES)		356922.36	106430.16	33066.00	33066.00	10759.2
300 XII General Services						
1. Dir.Printing & Stationery						
342 2058-Stationery and Printing						
	103 - Govt.Press	105.00		10.00	10.00	
2. CHIEF ENGINEER (BUILDINGS)						
	a). Normal plan	5600.00	5600.00	400.00	400.00	400.0
	B). Cyclone Reconstruction project with world Bank Assistance	1350.00	1350.00	-	-	-
	Total:-	6950.00	6950.00	400.00	400.00	400.0

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91		1991-92
(1)	(2)	(8)	(9)	(10)	(11)	(12)
2272235103	(c) Women & Child Welfare	435.25	284.00	3597.18	300.00	435.25
106	(d) I.G.of Prisons	7.48	-	51.08	-	7.48
200	(e) Sainik Welfare	88.37	6.00	-	-	-
02106	(f) Juvenile welfare (WD & CW)	27.50	10.00	230.44	-	23.54
Total (Social security Welfare)		1036.60	365.00	9780.70	471.00	935.27
13. NUTRITION						
	Women child welfare	505.00	-	8207.77	165.00	505.00
TOTAL (XI. SOCIAL SERVICES)		52214.68	17710.37	232888.43	21314.52	32644.91
300 XII General Services						
1. Dir.Printing & Stationery						
342 2058-Stationery and Printing						
	103 - Govt.Press	30.40			10.00 (Hyder- abad)	30.40 (Vizia- nagaram)
2. CHIEF ENGINEER (BUILDINGS)						
	a). Normal plan	440.00	440.00	5600.00	400.00	440.00
	B). Cyclone Recan struction project with world Bank Assistance	500.00	500.00	1350.00	-	500.00
	Total:-	940.00	940.00	6950.00	400.00	940.00

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgett- ed outlay	Of whic capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)

3. MANDAL BUILDINGS

i) Revenue Department Mandal Buildings (C E Bldgs.)	500.00	500.00	100.00	100.00	100
---	--------	--------	--------	--------	-----

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)

3. MANDAL BUILDINGS

	i) Revenue Department Mandal Buildings (C E Bldgs.)	150.00	150.00	500.00	100.00	150.00
--	---	--------	--------	--------	--------	--------

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

Code No.	Major Head/Minor Head of development	Eighth Plan(1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ii) PR & RD Mandal Buildings (CE PR)	1600.00	1600.00	100.00	100.00	100.00
	Total (Mandal Bldgs.)	2100.00	2100.00	200.00	200.00	200.00
	4. INSTITUTION OF ADMINISTRATION					
342	2070 - Other Administration					
(003)	Training schemes	500.00		20.00	20.00	-
(05)	Institute of Administration					
	5. COMMERCIAL TAXES	378.59		--	--	--
	6. AP POLICE ACADEMY	800.00	800.00	100.00	100.00	100.00
	Total :	10833.59	9850.00	730.00	730.00	700.00
	GRAND TOTAL :	1267762.37	869694.27	144500.00	144500.00	99978.2

IV Draft VIII Plan (1990-95) And Annual Plan 1990-91 and 1991-92 Outlays

By Head of Development - States/ Union Territories

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
	ii) PR & RD Mandal Buildings (CE PR)	300.00	300.00	1600.00	100.00	300.00
	Total (Mandal Bldgs.)	450.00	450.00	2100.00	200.00	450.00
4. INSTITUTION OF ADMINISTRATION						
342	2070 - Other Administration					
(003)	Training schemes	122.00	100.00			
(05)	Institute of Administration					
5. COMMERCIAL TAXES						
		94.65	--	--	--	
6. AP POLICE ACADEMY						
		110.00	110.00	--	--	
Total :		1747.05	1600.00	9050.00	610.00	1420.40
GRAND TOTAL :		235311.12	166645.23	606269.16	67150.29	115652.01

IV-A Draft VIII Plan (1990-95) and Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories - Minimum Needs Programme

(Rs. in lakhs)

Code No.	Major Head/Minor Head of development	Eighth Plan (1990-95)		Annual Plan (1990-91)		
		Proposed Outlay	Of which capital content	Approved outlay	Budgetted outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
101 240601 102	Rural Fuel Wood.	1400.00		100.00	50.00	
107 305 04 800	Rural Roads.	4050.00	4050.00	1000.00	500.00	500.00
221 2202 01	Ele. Edn.	20368.96	8534.86	2566.00	2566.25	
221 2202 04	Adult Edn.	2211.70		367.00	367.00	
222 2210 03	Rural Health	9892.28	4123.43	690.00	800.00	371.10
223 2215 01 102	Rural Water Supply.	22900.00		2950.00	2950.00	
223 2215 02 105	Rural Sanitation.	2500.00		50.00	50.00	
223 2216 03	Rural House Sites:					
101	a. Allotment of Sites.	11600.00		4000.00	1100.00	
102	b. Construction Assistance.	39370.00			3997.00	
223 2217 04	Environmental Imp. of Slums.	9812.48	5811.88	908.00	1956.00	1159.00
227 2236 01	Nutrition.	8207.77		165.00	165.00	
02						
80						
110 3456 00 190	Public Distribution System.	42.00	15.32			
TOTAL (MNP)		132355.19	22535.49	12796.00	14501.25	2031.10

IV-A Draft VIII Plan (1990-95) and Annual Plan 1990-91 and 1991-92 Outlays

By Heads of Development - States/ Union Territories - Minimum Needs Programme

(Rs. in Lakhs)

Code No.	Major Head/Minor Head of development	Annual Plan (1991-92)		Allocation for Dist. Plans		
		Proposed Outlay	Of which capital content	Eighth Plan 1990-91	1991-92	
(1)	(2)	(8)	(9)	(10)	(11)	(12)
101 240601 102	Rural Fuel Wood.	200.00		1400.00	50.00	200.00
107 305 04 800	Rural Roads.	550.00	550.00	4050.00	500.00	550.00
221 2202 01	Ele. Edn.	2494.60				
221 2202 04	Adult Edn.	403.70		2120.00	352.00	387.20
222 2210 03	Rural Health	880.00	409.35			
223 2215 01 102	Rural Water Supply.	3400.00		22900.00	2950.00	3400.00
223 2215 02 105	Rural Sanitation.	200.00		2500.00	50.00	200.00
223 2216 03	Rural House Sites:					
101	a. Allotment of Sites.	3000.00		11600.00	1100.00	3000.00
102	b. Construction Assistance.	4342.00		35000.00	3137.00	3472.00
223 2217 04	Environmental Imp. of Slums.	2229.60	1352.60			
227 2236 01	Nutrition.	505.00		8207.77	165.00	505.00
02						
80						
110 3456 00 190	Public Distribution System.	8.40	1.06			
TOTAL (MNP)		18213.30	2315.01	87777.77	8304.00	11714.20

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
I. AGRICULTURE & ALLIED ACTIVITIES					
	1. Production of Foodgrains	'000 tonnes			
	i. Rice				
	Irrigated				
	Unirrigated				
	Total		124.200	110.000	113.600
	ii. Wheat	"			
	Irrigated				
	Unirrigated				
	Total		0.100	0.100	0.100
	iii. Jowar	"			
	Irrigated				
	Unirrigated				
	Total		11.000	10.000	10.250
	iv. Bajra	"			
	Irrigated				
	Unirrigated				
	Total		2.400	2.000	2.100
	v. Maiza	"			
	Irrigated				
	Unirrigated				
	Total		7.800	7.000	7.100
	vi. Other cereals	"			
	Irrigated				
	Unirrigated				
	Total		3.500	3.000	3.200
	vii. Pulses	"			
	Irrigated				
	Unirrigated				
	Total		8.000	7.000	7.250
	viii. Total (1) (Food grains)	"			
	Irrigated				
	Unirrigated				
	Total		157.000	139.100	143.600
	2. Commercial Crops	"			
	i. Oil Seeds				
	a) Major Oilseeds	"			
	Groundnut		27.540	23.500	23.830
	Caster Seed		0.950	0.900	0.910
	Seasamum		0.300	0.220	0.240
	Rapeseed & Mustard				
	Total : (a)		28.790	24.620	24.980

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
I. AGRICULTURE & ALLIED ACTIVITIES					
	1. Production of Foodgrains	'000 tonnes			
	i. Rice				
	Irrigated				
	Unirrigated				
	Total		124.200	110.000	113.600
	ii. Wheat	"			
	Irrigated				
	Unirrigated				
	Total		0.100	0.100	0.100
	iii. Jowar	"			
	Irrigated				
	Unirrigated				
	Total		11.000	10.000	10.250
	iv. Bajra	"			
	Irrigated				
	Unirrigated				
	Total		2.400	2.000	2.100
	v. Maiza	"			
	Irrigated				
	Unirrigated				
	Total		7.800	7.000	7.100
	vi. Other cereals	"			
	Irrigated				
	Unirrigated				
	Total		3.500	3.000	3.200
	vii. Pulses	"			
	Irrigated				
	Unirrigated				
	Total		8.000	7.000	7.250
	viii. Total (1) (Food grains)	"			
	Irrigated				
	Unirrigated				
	Total		157.000	139.100	143.600
	2. Commercial Crops	"			
	i. Oil Seeds				
	a) Major Oilseeds	"			
	Groundnut		27.540	23.500	23.830
	Caster Seed		0.950	0.900	0.910
	Seasamum		0.300	0.220	0.240
	Rapeseed & Mustard				
	Total :(a)		28.790	24.620	24.980

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
	b) Other Oilseeds	'000 tonnes			
	Soyabean	"			
	Sunflower	"	0.550	0.300	0.400
	Safflower	"	0.120	0.050	0.080
	Niger Seed	"			
			0.040	0.030	0.040
	Total (b) :	"	0.710	0.380	0.520
	Total all Oilseeds (a+b)	"	29.500	25.000	25.500
	ii. Sugarcane	"	140.000	116.400	125.000
	iii. Cotton	'000 bales	12.400	9.500	10.700
	iv. Jute & Mesta	"	7.750	5.960	6.700

3. DIR. OF HORTICULTURE

Production under Major Horticulture

1. Mango	000' Tonnes	525.000	97.000	100.000
2. Citrus	"	255.000	47.000	49.000
3. Banana	"	165.000	31.000	32.000
4. Grapes	"	14.000	3.000	3.000
5. Guave	"	26.000	5.000	5.000
6. Cashew	"	12.000	2.000	2.000
7. Sapota	"	14.000	3.000	3.000
8. Dry Fruits	"	39.000	7.000	8.000
9. Vegetable	"	350.000	65.000	68.000
		1400.000	260.000	270.000

4. Improved Seeds

i. Production of Seeds

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
	a. Cereals & Millets	Quintals	1233925	993332	1065912
	b. Pulses	"	73624	61401	63600
	c. Oilseeds	"	399229	334195	344871
	d. Cotton	"	57322	45011	49519
	e. Jute & Mesta	"	66505	52228	57451
	Total (i)	"	1828000	1485000	1578000
	ii. Distribution of Seeds				
	a. Cereals & Millets	"	630000	491000	522000
	b. Pulses	"	71000	59000	62000
	c. Oilseeds	"	370000	328000	338000
	d. Cotton	"		9000	8000
	e. Jute & Mesta	"			
	Total (i)	"	1080000	885000	930000
	5. Chemical Fertilisers				
	i. Nitrogenous (N)	000 tonnes	1220	1045	1085
	ii. Phosphate (P)	"	660	490	525
	iii. Potassic (K)	"	220	115	130
	Total (NPK)	"	2100	1650	1740
	6. Plant Protection				
	(Pesticides consumption Technical Grade Materials)	"	15	14	14.25
	7. Area Under				
	i. Fertilisers	'000 Hectares			
	ii. Pesticides	"	18000	16000	16500
	8. High Yielding Varieties (HYV)				
	i. Rice Total area cropped	"	3900	3675	3800
	Area under HYV	"			
	ii. Wheat total area cropped	"	15	15	15
	Area under HYV	"			
	iii. Jowar total area cropped	"	830	730	755
	Area under HYV	"			
	iv. Bajra total area cropped	"	480	440	450
	area under HYV	"			
	v. Maize Total area cropped/	"	275	170	260
	area under HYV	"			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
	Total area under the above five cereals (Both HYV & Non-HYV)	"	5500	5030	5380
	Total area under the HYV above five cereals				
9. Dryland Rainfed Farming					
i. Development of Selected Micro Watersheds					
	a. No. of watersheds taken up	Number	168	168	158
	b. Area covered under watershed	'000 Ha.	431	62	72
	c. Area under land development	"			
	d. Construction of water harvesting	Number	1000	200	200
	ii. Area covered outside the selected watersheds by Dry Farming Practices	'000 Ha.	323		57
	iii. Adoption of Dry Farming Practices in and outside the selected watersheds	'000 Ha.			
	a. Distribution of seed cum fertiliser drills	Number	1700	340	310
	b. Distribution of other improved agricultural implements	"	26500	5300	5300
	c. Distribution of Chemicals Fertilisers	'000 Tonnes	610	412	410
	d. Distribution of improved/drought resistant seeds.	"			
	e. Seedlings planted under afforestation	Lakh Nos.			
	f. Area covered under social Forestry.	'000 Ha.			
	g. Other Measures (Specify)	"			
10. Land Stock Improvement					
	i. Reclamation of Alkaline Area	'000 Ha.	34		7
	ii. Reclamation of Saline Areas	"			
	iii. Development of Culturable waster land and old fallow land for productive uses	"	500	100	100
	iv. Development of flood-prone/Coastal Saline Area.	"			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
11. Soil Conservation Area Coverage (Cumulative)					
	i. Agricultural land	'000Ha. (cum)			
	ii. Forest Land	"	32	5	6
	iii. Others (Specify)	"			
12. Cropped Area (Cumulative)					
	i. Net	"	11500	11100	11200
	ii. Gross	"	14300	13300	13500
13. Agricultural Marketing					
	i. Total No. of Markets at mandi level.	No. (cum)			
	ii. Regulated market	"			
	iii. Sub-Market	"			
	iv. Sub-Market yards developed.	"			
MARKETING					
	1. Scheme for Estt. of Tribal Market.	20	20	2	4
	2. Scheme for Estt. of Fisherman Market	20	20	2	4
	3. Scheme for Estt. of Agmark Laboratory.	20	20	-	4
	4. Scheme for providing subsidy for purchase of Grading equipments.	50	50	-	10
	5. Scheme for construction of Rural Godowns with 25% State Share	200	200	-	40
	6. Scheme for subsidy for Transport of Agrl. Produce.	10	10	2	2
	7. Scheme for creation of Audit-cum-enforcement cell.	1	1	-	1
	8. Research Cell.	1	1	-	1
	9. Legal Cell	1	1	-	1
	10. Publicity Cell	1	1	-	1
14. Storage (owned capacity with)					
	i. State warehousing Corporation	'000 tonnes (Cum)			
	ii. Cooperatives	"			
	iii. State Government	"			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
15.	Animal Husbandry & Dairying Products	'000 tonnes (Cum)			
	i. Milk	"			
	ii. Eggs	Million			
	iii. Wool	Lakh Kgs.			
16.	Animal Husbandry Programme				
	i. I.C.D. Projects	Nos. (cum)			
	ii. No. of Frozen Semen (BULL) Stations	"			
	iii. No. of Inseminations performed with exotic bull semen.	in lakhs	24.000	16.000	17.000
	iv. No. of crossbreed animals (females)	"	2.700	2.250	2.400
	v. Establishment of sheep breeding farms	Nos. (cum)	-	-	-
	vi. Sheep & Wool Extension Centres	"	120.000		120.000
	vii. Intensive sheep Development Projects	"	5.000		5.000
	viii. Intensive Egg & Poultry production cum marketing centres.	"			
	ix. Estt. of fodder seed production farms	"			
	x. Veterinary hospitals	"			
	xi. Veterinary dispensaries	"	600.000		800.000
	A.P. Dairy Development Coop. Fed.				
	Dairy Programme				
	i. Fluid plants (including composite and feeder/ balancing milk plants)	"	8.000	1.000	2.000
	ii. Milk products factories including creameries in operation	"	1.000	-	-
	iii. Dairy Coop. Unions	"	7.000	1.000	1.000

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
A.P. STATE MEAT & POULTRY DEVELOPMENT CORPORATION					
1.	Sale of Eggs	Crores	50.00	9.80	11.00
2.	Sale of Dressed Chicken	M.T	2000.00	408.20	450.00
3.	Sale of Pork and Beef	M.T	1900.00	370.00	400.00
4.	Feed Produced	M.T	150000.00	27960.00	30000.00
5.	Sale of Feed	M.T	150000.00	26045.00	30000.00
6.	Sale of Medicines	Rs. in lakhs	100.00	18.60	20.00
7.	Vaccination done	No. in lakhs	450.00	87.63	90.00
8.	Medicines produced	Kg.	15000.00	1900.00	2000.00
9.	Mineral Mixture Produced	M.T	4000.00	600.00	650.00
10.	Broiler Chicks Produced	No. in lakhs	60.00	9.00	10.00
Fisheries					
i. Fish Production					
	a) Inland	'000 Tons	180	137	147
	b) Marine	-do-	163	123	132
TOTAL :			343	260	279
ii. Mechanised boats					
		Numbers (Cumulative)	3100	2400	2560
iii. Deep sea fishing vessels					
iv. Fish Seed produced					
	a) Fry	Millions	590	450	480
	b) Fingerline	Numbers			
	Fish seed farms	"			
	Nursery area	Hectares			
	No. of Hatcheries	Numbers			
19. Forestry					
	i. Plantation of quick growing species	'000 Ha.			
	ii. Economic & Commercial plantations	"			
	iii. Social Forestry	"			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
iv.	Afforestation				
	a) Trees planted	"			
	b) Trees survived	"			
v.	Communications				
	a) New roads	Kms			
	b) Improvement of existing roads	"			
vi.	Production of some selected forest produce				
	a) Timber	'000 Cum			
	b) Fuelwood	"			
	c) Bamboo	'000			
	Commercial	National			
	Industrial	Tonn*			
	d) Minor forest product				
	Tandu leaves	'000 standa- Bags.**			
	Sal seed	"			
	Others	"			
	Kullu Gum	"			
	Other gums	"			
	HARRA	"			

PRINCIPAL CONSERVATOR OF FOREST

I. FARM FORESTRY

1.	C.I.D.A. (Social Forestry Programme)	Ha/lakh Seedlings	55232.000 1014.000	5500.000 200 LS	75.000
2.	Fedder & Fuelwood project	Ha.	38.000	7.000	75.000
3.	Shelter Belt Plantation	Ha.	12.000	2.000	25.000
4.	Strip Plantations	Ha./km	500.000 200.000	80.000 50.000	100.000 50.000
5.	Special Component plan	Lakh Seedlings	500.000	80.000	100.000
II. Conservation & Development					
1.	Timber plantations	Ha.	800.000	150.000	200.000

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
2.	N.F.P. & Medicinal plantations	Ha.	9800.000	1500.000	2000.000
3.	Mechenised plantations	Ha.	1200.000	300.000	350.000

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
III. Tribal Areas sub-plan					
1.	Teak plantations	Ha.	6000.000	1000.000	1200.000
2.	N.F.P. plantations	Ha.	1800.000	400.000	500.000
3.	Re-clething of pedu Areas	Ha.	2400.000	1000.000	1500.000
IV	Afferestation on Machkund Sasins	Ha.	5500.000	930.000	1100.000
II. RURAL DEVELOPMENT					
20. I.R.D.P.					
i.	Beneficiaries identified	No. of families	1272000	174916	254400
ii.	Beneficiaries assisted	-do-	1272000	174916	254000
iii.	SC/ST beneficiaries	-do-	636000	104950	152640
iv.	Beneficiaries identified under ISB	-do-	318000	52475	38160
v.	Youth trained, being trained under TRYSEM	-do-	66000	13200	13200
vi.	Scheme of strengthening of Admn, meeting	-do-	100	100	100
a.	No. of posts sanctioned		100	100	100
b.	No. of fille up		100	100	100
vii.	DWCRA	No. of groups	3000	600	600
21. N.R.E.P./J.R.Y.**					
i.	Employment Generated	Lakh Mandays:			
ii.	Details of physical assets created (with descripti notes indicating expenditure on different of assets created)				
22. DPAP.					
i.	Blocks covered	Nos.	69	69	69
ii.	M.I.	Hect.	50000	10000	10000
iii.	Soil & water conservation	Hect.	75000	12500	12500
iv.	Afforestation	Hect.	20000	6000	6000
v.	Pasture development	Hect.	-	-	-
vi.	Beneficiaries identified	-	-	-	-
vii.	Beneficiaries assisted	-	-	-	-

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
IREP (RD)					
1.	Energy Augmentation	Villages	500.000	100.000	100.000
2.	Energy Development	"	500.000	100.000	100.000
3.	Energy Popularisation	"	500.000	100.000	100.000
4.	Energy Demonstration	"	500.000	100.000	100.000
23. Desert Development Programme					
	i. Blocks covered	Numbers			
	ii. Minor Irrigation	Area covered			
	iii. Soil & Water conservation	'000 Ha (Cum)			
	iv. Afforestation	"			
	v. Pasture development	"			
	vi. Beneficiaries Identified	Numbers			
	vii. Beneficiaries assisted	"			
24. Land Reforms					
	i) Colling of surplus Land:				
	a) Area declared surplus	Hec. (cum)			
	b) Area taken possession	"			
	c) Area allotted	"			
	d) Area covered by litigation in *courts revenue courts and in civil*	"			
	e) Beneficiaries	Numbers			
	ii) Consolidation of holdings	Hec. (Cum)			
	Area consolidated				
	i. Short term loans	Rs. Crores			
	ii. Medium term loans	"			
	iii. Long term loans	"			
	iv. Retail sale of fertilisers	"			
	v. Agricultural produce marketed	"			
	vi. Retail sale of consumer goods through cooperatives in rural areas	"			
	vii. Retail sale of consumer goods by urban consumer cooperatives	"			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
viii.	Cooperative storages	Lakh tonnes			
ix.	Processing Units				
	a) Organised	No. (cum)			
	b) Installed	"			
4.	1. Tribal Areas Survey		1. Pedduru 2. Utnoor (ADB) About Ac. 2.00 lakhs 3. Parvathi Puram (VZ) It is proposed to have total of 6 Spl. Survey Units at a total cost of Rs. 250 lakhs per annum 4. Rampachodavaram (EG D.) 5. Palvancha Khammam Dist. to realised an annual target of A.c. 3.00. lakhs.	About Ac. 2.67	About Ac. 2.00 lakhs
	2. Survey Training Academy Commenced from 28-2-90.		Inservice and induction Training to be imparted to about 7500 candidates from Revenue and Survey & Land Records Depts.	About 1000 Candidates.	About 1625 Candidates.
	Commissioner and Registrar Cooperative Societies				
	1. Short Term Credit	Rs. in Crores	2650.00	400.00	450.00
	2. Medium Term Credit	"	30.75	5.00	5.50
	3. Long Term Credit	"	810.00	120.00	138.00
	4. Retail sale of Fertilisers	"	775.00	175.00	145.00
	5. Marketing of Agricultural Procedure.	"	625.00	105.00	115.00
	6. Retail sale of Consumer articles in Rural areas.	"	440.00	100.00	82.00
	7. Retail sale of Consumer articles in Rural areas.	"	330.00	60.00	60.00
	8. Storage capacity with Cooperatives (Cumulative)	Lakh Metric Tonnes.	8.40	8.06	8.13

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
<i>III. SPECIAL AREA DEV. PROG.</i>					
REMOTE AND INTERIOR AREAS DEVELOPMENT ACTION PLAN					
1.	Roads	Kms.	1937.000	688.000	1251.000
2.	Minor Irrigation	Acres	2632.000	938.000	1694.000
3.	Drinking Water	Villages	523.000	183.000	340.000

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
IV. IRRIGATION & FLOOD CONTROL					
Minor Irrigation					
i. Ground Water					
	a) Potential	'000 haac			
	b) Utilisation	"			
ii. Surface					
	a) Potential	'000 haac			
	b) Utilisation	"			
Minor Irrn(PWD).					
ii) Surface					
	a) Potential	Ha....	100000	15000	15000
	b) Utilisation	Ha....	100000	7500	7500
A.P. STATE IRRIGATION DEVELOPMENT CORPN:					
i. Ground Water					
	a. Potential	'000Hectares	35.411	5.059	6.576
	b. Utilisation		26.560	3.790	4.932
ii. Surface water					
	a. Potential		37.940	7.588	6.576
	b. Utilisation		28.455	5.691	4.932
CE P.R					
	i) Restoration of M.I. Tanks	'000Hectares	12.850	1.700	1.870
	ii) Community Irrn.wells.	Noos	262	42	40
GROUND WATER					
	1. Short term Investigation for selection of well sites.	No.of well sites investigation	135000	26750	27650
	2. Exploratory-cum-production well Programme.	No.of Borewells./ Tubewells	2500	400	425
	3. Selection of sites for Percolation Tanks	No.of Sites	1210	50	240
	4. Detailed Investigation for Planning groundwater management in Over-exploited areas in the State.	Area in Sq.kms.	12000	-	3000

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
5.	Surveys for Implementation of Failed well Compensation.	No. of well sites investigation	1600	-	200
6.	Intensification Surveys in Tribal Tracts	-do-	12000	-	2290
7.	Speedy turn key utilisation of Groundwater Potential created with Borewells by energisation.	No. of wells	200	-	40
8.	Planning for Conjunctive use in Minor Irrigation Tank commands.	Area in Hectrs.	1.50 Lakh Hectares area. 400 Hectares additional irrigation potential.	-	50,000 Hectares investigations. 200 Hectares additional irrigation potential.
9.	Basin-wise studies for ground water evaluation	Area in Sq.kms.	4000	-	1000
10.	Water she studies	No. of Water sheds.	60	-	15
11.	Groundwater Modelling and Research and Development Activities	Basins	50	-	10
12.	Periodical resource evaluation	No. of Districts.	22	-	5
	Major & Medium Irrigation				
	i. Potential created	'000 hac			
	ii. Utilisation	"			
I. MAJOR IRRIGATION PROJECTS					
1.	Sriramsagar Project	T.Ha.	80,000	10,000	10,000
2.	Srisaillam Rt. Bank Canal	"	30,000	-	1,000

IV B Physical Targets (during the Eighth Five Year Plan)

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
3.	Nagarjunasagar Project	"	60.000	5.000	5.000
4.	Vamsadhara Project Stage-I	"	4.956	4.206	0.750
5.	T.B.P.H.L.C.Stage-II	"	30.000	1.500	2.000
6.	Somasila Project	"	20.000	5.000	2.000
7.	Srisaillam Lt. Bank Canal	"	-	-	-
8.	Telugu Ganga Project	"	100.000	0.434	2.000
9.	Jurala Project	"	20.000	3.000	3.000
10.	Neradi Barrage (Vamsadhara Stg.II)	"	-	-	-
Total:-			344.956	29.140	25.750

SUB-TOTAL (MAJOR IRRIGATION)

II) MEDIUM IRRIGATION PROJECTS:

1.	Thandava Reservoir Project	"	1.100	0.500	0.150
2.	Kanupur Canal scheme	"	15.850	0.500	0.400
3.	Pulivendla Branch Canal	"	8.266	1.000	1.500
4.	Gajuladinne Project	"	2.709	NIL	2.709
5.	Thammilreu	"	0.253	NIL	0.253
6.	Janjhavathi Project	"	4.000	0.810	0.500
7.	Madduvalasa Project	"	3.000	1.000	0.500
8.	Vengalarayasagaram	"	5.851	1.400	1.500
9.	Cheyzeru Project	"	3.000	0.500	0.500
10.	Vottivaru	"	4.000	0.800	0.500
11.	Yerrakalva	"	10.000	0.500	0.500
12.	Varadarajaswamigudi Project	"	4.168	0.200	0.350
13.	Taliperu Project	"	5.000	1.000	1.000
14.	Sathnala Project	"	4.000	1.000	1.000

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
15.	Gundlavagu	"	1.045	NIL	0.200
16.	Jalleru	"	1.060	NIL	1.060
17.	Maddigedda	"	1.336	1.336	NIL
18.	Andra Reservoir	"	1.417	NIL	0.150
19.	Buggavanka Reservoir	"	5.038	NIL	0.350
20.	Upperkaulasanala project	"	2.000	NIL	0.250
21.	Chalamalavagu	"	1.000	NIL	0.100
22.	Maddileru	"	5.214	NIL	NIL
23.	Gandipalem	"	3.236	NIL	3.236
24.	Svarna	"	0.585	NIL	0.585
25.	Guntur channel	"	0.126	NIL	0.126
26.	Krishnapuram project	"	0.314	0.314	NIL
27.	Peddankalam project	"	0.225	NIL	0.225
SUB-TOTAL (MEDIUM IRRGN.)			93.793	10.860	17.644
TOTAL MAJOR AND MEDIUM IRRN			438.749	40.000	43.394

COMMAND AREA DEVELOPMENT:
ON-GOING PROJECTS

I. S R S P					
	a) Constn of F.Cs.	0000 Ha	134.00	12.00	20.00
	b) Land Levelling / Shaping	"	53.60	4.80	8.00
II. N.S.L.C.					
	a) Constn of F.cs.	"	55.00	10.00	12.00
	b) Land Levelling / Shaping	"	22.00	4.00	4.80
III. Satnala Project.					
	a) Constn of F.cs.	"	6.04	1.00	1.50
	b) Land Levelling / Shaping	"	2.40	0.40	0.60
IV. Talliperu Project.					
	a) Constn of F.cs.	"	4.05	1.00	2.00
	b) Land Levelling / Shaping	"	1.60	0.40	0.80
NEW PROJECTS					
V. S.R.B.C:					
	a) Constn of F.cs.	"	76.89	-	-
	b) Land Levelling / Shaping	"	39.80	-	-
VI. S.R.S.P Sg II					
	a) Constn of F.cs.	"	75.00	-	-

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
	b) Land Levelling / Shaping	"	30.00	-	-
<u>VII. Telugu Ganga Project.</u>					
	a) Constn of F.cs.	"	140.00	-	-
	b) Land Levelling / Shaping	"	58.40	-	-
<u>TOTAL</u>					
	a) Constn of F.cs.	"	490.98	24.00	35.51
	b) Land Levelling / Shaping	"	207.80	9.60	14.21

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
1.	N.S.P. Command Area (Plan)	K.M.		Ph.I 20KM. Ph.II 20KM.	
2.	S.R.S.P.C.A.D. Ayacut Roads. (W.B.P)	K.M.	729	182	180
3.	S.R.S.P. Ayacut Roads. (Plan)	K.M.	-	Ph.I 15KM. Ph.II 15KM.	
4.	S.R.B.C. (W.B.P)	K.M.	223	56	50
5.	T.B.P. Command Area. (Plan)	K.M.		Ph.I 10KM. Ph.II 10KM.	-
<u>A) ON GOING SCHEMES.</u>					
1.	Continuation of ground water monitoring studies for identification of areas prone to water logs chg salinity and alkalinity in four select commands (Sree ramasagar, Nagarjuna sagar left, Nagarjuna sagar right and Thungabhadra project complex).	Lakh Ha	13.89	13.89	13.89
2.	Continuation of Hydrological Hydrogeological and geographical investigation to estimate ground water potential and prepare conjuncture use plans in the above four commands.	Sq. Km	20000	4000	4000
<u>B) NEW SCHEMES.</u>					
1.	Pilot project studies on conjuncture use in the four select commands.	Ha	20000	-	-
2.	Ground water monitoring studies in Vamsadhara stage I command.	Lakh Ha	1.034	-	1.034

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
1.	WALAMTARI		110 Courses	22 Courses	22 Courses
2.	Soil Testing Lab. PDD Farm, Chelgal.		15,000 Samples, at 3000 soils samples per annum	3000 soil samples to be analysed	3000 soil samples to be analysed
3.	PDD Farm, Chelgal		Tricals 400- Denon 150 Seed 800 multiplication	80- 30- 160-	80 30 160
4.	Pilot Project Tractor Training centre. PDD Farm, Chelgal.		20 Nos of Tractor training bathes at 4 per annum with 20 trainees per batch	4 batches of 20 persons per batch	4 batches of 20 persons per batch
5.	WALAMTARI		Targets not fixed	Targets not fixed	Targets not fixed
6.	AP II Project WALAMTARI		595 Trg. Courses	28 courses for 2 centres 7 courses at WALAMTARI	80 Courses for 2 centres sanctioned.
7.	NWMP, WALAMTARI		110-Training courses	4-courses	4-courses
8.	USAID, WALAMTARI		-	-	Approval of Govt. to ground the projects awaited

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
V. POWER					
i.	Installed capacity	MW	2764	306	116
ii.	Electricity generated	MKWH	94793	17094	18048
			+28181	+3841	+4611
			(Purchases)	(Purchases)	(Purchases)
iii.	Electricity sold	MKWH	96468	16144	17632
iv.	Transmission lines (220 KV and above)	Kms	16000	587	416
v.	Rural Electrification				
	a) Villages electrified	Nos., (cum)	1250	250	250
	b) Pumpssets energised by electricity	"	400000	75000	75000
	c) Tubewells energised by electrified	"			
8. FLOOD CONTROL & DRAINAGE:			-Nil-		
1.	National Project on Biogas Dev.	Nos		56312	8000
2.	Community/Institutional Biogas Plants	Nos		115	19
3.	National project on Improved Chulhas	Nos		830000	120000

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
4.	Wind Energy Programmes (a) Water pumping windmills (b) wind mapping & wind monitoring projects	Nos		170	11
5.	Solar Energy Programmes				
	a) Solar hot Water systems	LPD		1216000	200000
	b) Solar Photovoltaic systems	Nos.		1225	200
	c) Solar Cookers	Nos.			
	i) Domestic	Nos.		20000	2500
	ii) Community	Nos.		500	50
	d) Solar PV Mini power plant upto 5KW	Nos.		55	1
	e) Solar stills	Nos.		50	50
	f) Solar drying	Nos.		28	1
6.	Biogas from sewage	Nos.		2800	2800
7.	Training Programmes	Nos.		554	90
8.	Publicity Extension				
NEW SCHEMES:					
	Power Generation through wind	MW		25.100	0.550
	Solar power plant (30MW)	MW		30.000	
1. Solar Cookers:					
	i) Domestic	Nos.	12500	2500	
	ii) community	Nos.	250	50	
2.	Wind Mapping Project	Nos.	50	Collection of wind data from 30 already existing stations and installation of 20 more stations	
3.	Wind Monitoring Project	Nos.	9	Collection of wind data from 9 stations	
4.	Publicity & Extension Programme	Nos.	Presentation of tableau and publicity activities AIR, Doordarshan & Exhibition.		
5.	APED (Revival)	Nos.	2000	400	
6.	Training		Build up cadre strength by providing know how in Developments in and outside country.		

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
7.	R & D		To take up continuous R & D to be sent as per the users of NCES gadgets.		
9.	COAL	000 Tons	144005	24150	26395

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
VI. INDUSTRIES & MINERALS					
	Village, Small and Medium Scale Industries.				
	a) Units assisted	(No. in '000s)	28	5	5
	b) Production	(Rs. in lakhs)	586000	117200	
	c) Persons employed	(No. in '000s)	488	60	6
	I. large & Medium Scale Industries	Number of Units	210	60	0
	II. Village & Small Scale Industries	Number of Units (SSI * Tiny)	50000	11550	12000
		(No. in '000's)			
	1. Rebate on retail sales of Khadi.		40	34	0
	2. publicity & Propaganda	"	10	2	2
	3. Share capital assistance to SC/STs (Spl. component plan)	"	57		
		"	98	17	17
	4. computer for Board's office.	"	1	1	1
	5. Marketing assistance for Khadi-n-crafts (departmental marketing wing or Board)	"	15	15	15
	6. Vehicles for district offices for supervision and recovery of dues etc.,	"	6	0	2
	7. Construction of 5th floor in the existing Board office building.	"	1	0	1
	8. Infrastructure facilities in KGMV Rajendranagar.	"	1	0	

IV. B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
	9. Cycle repair shops 1800 individuals each in villages.	"	1800	0	400
	10. Slate & slate pencil making 80 Indis.	"	80		20
1.	Village & Small Industry: Handloom Industry:				
	a) Production	Million mts.	230	180	191
	b) Employment	No. of persons Cumulative	30000	12500	12500
2.	Admission of outside weavers in to coop. fold	No. of weavers	25000	5000	5000
3.	Modernisation/Replacement of looms	No. of looms	10000	2000	2000
4.	Thrift fund-cum-savings & Security scheme	No. of Weavers Cumulative	40000	23000	28000
5.	Workshed-cum-housing scheme	NO. of beneficiaries	20000	2500	2500
29.	Village & Small Industries				
iv.	Powerloom Industry				
	a) Production	M. Metres			
	b) Employment	No. '000 (cum)			
v.	Sericulture				
	a) Production of raw silk	'000 Kgs			
	b) Employment	No. '000 (cum)			
vi.	Coir Industry				
	a) Production of Yarn	'000 tonnes			
	b) Production of other items	"			
	c) Employment	No. '000 (cum)			
vii.	Handicrafts				
	a) Production	Rs. lakhs			
	b) Employment	No. '000 (cum)			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
viii. Khadi & village Industries					
	a) Within the purview of KVIO				
	i) Production	Rs. lakhs			
	ii) Employment	No. '000 (cum)			
	b) Outside the purview of KVIO				
	i) Production	Rs. lakhs			
	ii) Employment	No. '000 (cum)			
1.	Rebate on retail sales of khadi		40.000	34.000	40.000
2.	Publicity & Propaganda.		10.000	2.000	2.000
3.	Share capital assistance to SC/STs (Spl. component Plan)		57.000 98.000	17.000	17.000
4.	Computer for Board's Office.		1.000	1.000	1.000
5.	Marketing assistance for khadi -n-crafts (departmental marketing wing of Board)		15.000	15.000	15.000
6.	Vehicles for district offices for supervision and recovery of dues etc.,		6.000	-	2.000
7.	Construction of 5th floor in the existing Board Office building.		1.000	-	1.000
8.	Infrastructure facilities in KGHV Rajendranagar.		1.000	-	1.000
9.	Cycle repair shops 1800 individuals each in villages.		1800.000	-	400.000
10.	Slate & slate pencil making 80 Indls.		80.000	-	20.000
TOTAL ::			ERR	69.000	499.000
ix. District Industries Centres					
	a) Units registered	No. (cum)			
	b) No. of artisans assisted	No. '000 (cum)			
	c) Financial assistance obtained from the Financial institutions including banks	Rs. lakhs			
	d) Staff in position (as on date)				
	i. General Manager	Number			
	ii. Functioning Managers	"			
	iii. Project Managers	"			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
1.	Establishment of new coop sugar factories	Number of Sugar mills Organisation	1	—	1
2.	Modernisation/expansion rehabilitation of Coop.Sugar Mills	(a) 118	18	—	5
		(b) Increase in crushing capacity in M.Ts	Additional crushing capacity of 5550 Tonnes capacity per day.	—	—
3.	Establishment of Distilleries	Number Production of Rectified spirit in Lts	3 60 lakhs x3 :180 lakh Lts	—	—
4.	Cane Development		Additional area of 12000 Hects will come under sugarcane cultivation & there will be addl cane production of 8,32,500		
5.	Additional Staff (EMPLOYMENT) Sugar factory	No.off regular employment	300	—	—
		No. of seasonal employees	350	—	—
	Head office	No.off	10	5	10
	District office	addl regular employees.	20	—	20

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
A.P.STATE AGRO INDUSTRIES DEVELOPMENT CORPORATION					
1.	Bulldozers	Hours/ Acres	600000.000 Hours 120000.000 Acres	135000.000 Hours 27000.000 Acres	160000.000 Hours 32000.000 Acres
2.	Establishment of Agro and Food Processing Unit			—	12 Units
3.	Fertilizers	Tonnes	750000.000	250000.000	275000.000
4.	Pesticides	Litres	1500000.000	300000.000	320000.000

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
VII. TRANSPORT					
ROADS					
i) State Highways					
	a) Surfaced	KMs	200	20	25
	b) Unsurfaced.	KMs	55	5	10
	Total		255	25	35
ii) Major District Roads					
	a) Surfaced	KMs	1980	300	350
	b) Unsurfaced	KMs	875	140	150
	Total		2855	440	500
iii) Other District Roads					
	a) Surfaced.	KMs		NTL	
	b) Unsurfaced	KMs			
iv) Villags Roads					
	a) Surfaced	KMs		NTL	
	b) Unsurfaced	KMs			
v) Total Roads					
	a) Surfaced	KMs	2180	320	375
	b) Unsurfaced	KMs	930	145	160
	Total:-		3110	465	535

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
	DMA				
	Super cane roads	Kms	864	357	357
	APSRTC				
	Vehicles	No.	14350	1679	2451
	COMMISSIONER TRANSPORT				
30.	ROADS				
	i) State Highways :				
	a. Surfaced				
	b. Unsurfaced				
	Total				
	ii) Major District Roads				
	a. Surfaced				
	b. Unsurfaced				
	Total	Kms. (cum)			
	iii) Other District Roads	"			
	a. Surfaced	"			
	b. Unsurfaced	"			
	Total	"			
	iv) Village Roads	"			
	a. Surfaced	"			
	b. Unsurfaced	"			
	Total	"			
	v) Total Roads	"			
	a. Surfaced	"			
	b. Unsurfaced	"			
	Total	"			
31.	MINOR PORTS				
	Traffic handled (portwise)				
	DIRECTOR OF PORTS				
1.	Kakinada Port	Tonnes	31 Lakhs	14 Lakhs	15 lakhs
2.	Machilipatnam Port	Tonnes	2 Lakhs		0.50 lakhs

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
3.	Krishnapatnam Port CE (R & B)	Tonnes	2 Lakhs	0.5 lakhs	0.50 lakhs
32.	TOURISM				
	i) International tourist arrivals	Nos.	3.00 lakhs	0.50 lakhs	0.55 lakhs
	ii) Domestic tourist arrivals	"	9.00 lakhs	2.00 lakhs	2.20 lakhs
	iii) Accommodation available	Nos.	200	85	46
			400	170	90

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)

VIII. SCIENTIFIC SERVICES AND RESEARCH :

AP COST

1. A&T CELL	-	-	-	-
2. APCOST	Villages	-	500.000	100.000
3. APSRAC	-	-	-	-
4. SCEAP	% of Convention of Energy	-	5%	5%

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Fifth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
IX. SOCIAL AND COMMUNITY SERVICES EDUCATION					
		Numbers			
33.	ELEMENTARY EDUCATIONS	"			
	i) Classes I-V (age group 6-10)	No. of rooms/			
	a. Total Enrolment	beds			
	Boys				
	Girls				
	Total				
	ii) Percentage to age-group				
	Boys				
	Girls				
	Total	'000			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
	b. Enrolment of Scheduled Castes	'000			
	Boys	"			
	Girls				
	Total				
	Percentge to age-group :	"			
	Boys	"			
	Girls				
	Total				
	c. Enrolment of Scheduled Tribes :	"			
	Boys	"			
	Girls				
	Total				
	Percentge to age-group :	"			
	Boys	"			
	Girls				
	Total	'000			
iii)	Classes VI-VIII	"			
	(Age-group 11-13) :	"			
	a. Enrolment				
	Boys				
	Girls	"			
	Total	"			
	Percentge to age-group :	"			
	Boys				
	Girls				
	Total				
	b. Enrolment of Scheduled Castes	"			
	Boys	"			
	Girls				
	Total				
	Percentge to age-group :	"			
	Boys	"			
	Girls				
	Total				
	c. Enrolment of Scheduled Tribes	"			
	Boys	"			
	Girls				
	Total				

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
	Percentage to age-group :	'000			
	Boys	"			
	Girls	"			
	Total	"			
34.	SECONDARY EDUCATION	"			
	i) Classes IX - X	"			
	Enrolments	"			
	Boys	"			
	Girls	"			
	Total	"			
	ii) Classes XI-XII: (General Classes)	"			
	Enrolments	"			
	Boys	"			
	Girls	"			
	Total	"			
	221220200				
	General Education		Trg to 74810 NCC	620	620
	School Education	NCC	Cadets (present		
	800 Other Expenditure		strength 71.710 and		
	Dy. Director General NCC		increase of 620		
			cadets per year)		

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)

General Education
Collegiate Education

1.	Construction of Regional Joint Directors building.	No.	6		1
2.	Construction of Hostel building to S.Cs., Students (G.D.Cs)	No.	23	6	6
3.	Construction of Hostel building to S.Ts., Students (GDCs)	No.	13	3	3

3.7 Adult Education

1.	Number of Participants (15-35)	Numbers:	1,26,04,000	23,58,790	23,85,790
ii.	Number of Centres	Numbers:			
a.	Central		48,000	8,700	9,600
b.	State		39,000	7,800	7,800
c.	Voluntary Agencies		1,38,965	27,793 (New)	27,793 (New)
d.	Other Programmes				
	1. Nehru Yuva Kendra				
	2. Shramik Vidya Peeths		13,666	2,733	2,734
	3. University Grants commission				

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
DIR OF YOUTH SERVICES					
i)	Youth club buildings	Nos.	210	20	20
ii)	Recreational, sports and cultural activities (supply of materials)	Youth clubs	1100	200	200
iii)	Incentive awards for outstanding work done by youth clubs/association.	Individual youth (Nos.)	400	100	100

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
Dir of Youth Services and Yuva Shakthi					
1.	Yuvashakti	Trainees (Nos)	6000	500	600
DIR OF PUBLIC LIBRARIES.					
1.	2205 Art & Culture 105 Public Libraries	--	467 Lakhs	30 Lakhs	33.2 Lakhs
University of Health Sciences					
1.	Critical on-going schemes	Construction of buildings			
		i). U.G.H., Vijayawada	15 Works to be Completed	-	5 works to be completed
		ii). U.G.H., Mangalagiri			
		iii). Super Speciality Hospital	720 addl. posts.		

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
2.	New Schemes	1) University Dental college			
		2) University Diagnostic centre and Laboratory			
		3) UHS administrativof building		Renovation of A.P.S.R.T.C. building	
		4) S.M.C., & be attached hospitals Addl. posts		to be handed to the University	
		5) Medical Teacher Training unit at Osmania Medical College Hyderabad		194 posts	342 posts
		6) University Library and Information Centre			
		7) UHS., Addl. posts (continuing Medical Education)			
		8) Machinery & Equipment for Hospitals			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
i).	(a) Hospitals - Urban Development of NIMS		--	--	--

A.P. Vaidya Vidhana Parishad

Health & Family Welfare

I. HOSPITALS	Hospital.	--	--	--
(a) Urban				
(b) Rural				
II. DISPENSARIES	Dispensaries	--	--	--
(a) Urban				
(b) Rural				
III. BEDS	Bed	--	--	--
(a) Urban Hospitals & Dispensaries		168	168	--
(b) Rural Hospitals & Dispensaries		149	114	25

Indian Medicines & Homeopathy Dept.

1.	Beds	No.	275	--	--
2.	Dispensaries	No.	230	5	75

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
(i) INDIAN MEDICAL SERVICE (ESI)					
1.	Establishment of New E.S.I. Dispensaries	Dispensaries	44	11	9
2.	Up-gradation of existing E.S.I. Dispensaries.	Dispensaries	44	11	-
3.	Strengthening of Hospitals.	Hospitals	8	-	8
4.	Strengthening of A.M.O's Offices.	Offices	6	2	-
5.	Establishment of New E.S.I. Hospitals.	Hospitals.	2	-	-
6.	Purchase of Vehicles	Ambulance	14	2	7

SEWAGE AND WATER SUPPLYING

CE PH

A. URBAN WATER SUPPLY

1. Corporation towns:

a.	Augmentation of Water supply	MLD	--	--	--
b.	Towns covered.	Nos.	--	--	--
c.	Population covered.	Lakhs	--	--	--

ii. Other Towns.

a.	Original Schemes.				
	Towns covered	Nos.	3	--	--
	Population covered	Lakhs	1.25	--	--
b.	Augmentation Schemes.				
	Town covered	Nos.	26	--	--
	Population covered	Lakhs	9.51	--	--

	Towns covered under Master Plan Schemes.	Nos.	55 (Partly)	55 (Partly)	55 (Partly)
	Population covered				

B. URBAN SANITATION

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
I. Sewerage Schemes.					
i. Corporation Towns.					
	Augmentation capacity	MLD	--	--	--
	Towns covered	Nos	2 (partly)	--	--
	Population covered	Lakhs			
ii. Other Towns					
a. Original Schemes					
	Towns covered	Nos.	2 (partly)	--	--
	population covered	Lakhs			
b. Augmentation Schemes.					
	Towns covered	Nos.	--	--	--
	population covered.	Lakhs	--	--	--
II. Low Cost Sanitation.					
	Community Latrines Converted/Constructed.	Nos.	--	--	--
	House hold latrines converted.	Nos.	--	--	--
	Towns covered	Nos.	37 (partly)	10 (partly)	--
	Population covered	Lakhs	9.85	6.38	0.39
C. RURAL WATER SUPPLY					
i) MINIMUM NEEDS PROGRAMME (STATE SECTOR)					
a) Piped Water Supply					
	Villages covered	Number	398	80	80
	Population covered	Lakhs	8.77	1.75	1.75
b) Power Pump Tubewells					
	Villages covered	Number	596	120	120
	Population covered	Lakhs	8.94	1.8	1.8
c) Hand-Pump Tubewells					
	Villages covered	Number	1220	200	200
	Population covered	Lakhs	13.92	2.78	2.78
d) Sanitary Wells					
	Villages covered	Number	--	--	--
	Population covered	Lakhs	--	--	--

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
	e) Open Dug Wells				
	Villages covered	Number	--	--	--
	Population covered	Lakhs	--	--	--
	ii) CENTRAL SECTOR (A.R.W.S.P.)				
	a) Piped Water Supply				
	Villages covered	Number	600	120	120
	Population covered	Lakhs	13.2	2.6	2.6
	b. Power Pump Tubewells				
	Villages covered	Number	900	180	180
	Population covered	Lakhs	13.5	2.7	2.7
	c) Handpump Tubewells				
	Villages covered	Number	1830	300	300
	Population covered	Lakhs	20.73	4.1	4.1
	d) Sanitary Wells				
	Villages covered	Number	--	--	--
	Population covered	Lakhs	--	--	--
	e) Open Dug Wells				
	Villages covered	Number	--	--	--
	Population covered	Lakhs	--	--	--
	iii) Other Rural Water Supply Programme				
	a) Piped Water Supply				
	Villages covered	Number			
	Population covered	Lakhs			
	b) Handpump tubewells				
	Villages covered	Number			
	Population covered	Lakhs			
	c) Sanitary Wells				
	Villages covered	Number			
	Population covered	Lakhs			
	d) Power Pump Tubewells				
	Villages covered	Number			
	Population covered	Lakhs			
	e) Open Dug Wells				
	Villages covered	Number			
	Population covered	Lakhs			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
i).	(a) Hospitals - Urban Development of NIMS		--	--	--

A.P. Vaidya Vidhana Parishad

Health & Family Welfare

I. HOSPITALS		Hospital	--	--	--
(a) Urban					
(b) Rural					
II. DISPENSARIES		Dispensaries	--	--	--
(a) Urban					
(b) Rural					
III. BEDS		Bed	--	--	--
(a) Urban Hospitals & Dispensaries			168	168	--
(b) Rural Hospitals & Dispensaries			149	114	25

Indian Medicines & Homeopathy Dept.

1.	Beds	No.	275	--	--
2.	Dispensaries	No.	230	5	75

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
(i) INDIAN MEDICAL SERVICE (ESI)					
1.	Establishment of New E.S.I. dispensaries	Dispensaries	44	11	9
2.	Up-gradation of existing E.S.I. Dispensaries.	Dispensaries	44	11	-
3.	Strengthening of Hospitals.	Hospitals	8	-	8
4.	Strengthening of A.M.O's Office.	Offices	6	2	-
5.	Establishment of New E.S.I. Hospitals.	Hospitals.	2	-	-
6.	Purchase of Vehicles	Ambulance	14	2	7

SEWARAGE AND WATER SUPPLYING

CE PH

A. URBAN WATER SUPPLY

1. Corporation towns:

a.	Augmentation of Water supply	MLD	--	--	--
b.	Towns covered.	Nos.	--	--	--
c.	Population covered.	Lakhs	--	--	--

ii. Other Towns.

a.	Original Schemes.				
	Towns covered	Nos.	3	--	--
	Population covered	Lakhs	1.25	--	--
b.	Augmentation Schemes.				
	Town covered	Nos.	25	--	--
	Population covered	Lakhs	9.51	--	--
	Towns covered under Master Plan Schemes.	Nos.	55 (Partly)	55 (Partly)	55 (Partly)
	Population covered				

B. URBAN SANITATION

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
I. Sewerage Schemes.					
i. Corporation Towns.					
	Augmentation capacity	MLD	--	--	--
	Towns covered	Nos	2 (partly)	--	--
	Population covered	Lakhs			
ii. Other Towns					
a. Original Schemes					
	Towns covered	Nos.	2 (partly)	--	--
	population covered	Lakhs			
b. Augmentation Schemes.					
	Towns covered	Nos.	--	--	--
	population covered.	Lakhs	--	--	--
II. Low Cost Sanitation.					
Community Latrines					
	Converted/Constructed.	Nos.	--	--	--
House hold latrines converted.					
	Nos.		--	--	--
	Towns covered	Nos.	37 (partly)	10 (partly)	--
	Population covered	Lakhs	9.85	6.38	0.39
C. RURAL WATER SUPPLY					
i) MINIMUM NEEDS PROGRAMME (STATE SECTOR)					
a) Piped Water Supply					
	Villages covered	Number	398	80	80
	Population covered	Lakhs	8.77	1.75	1.75
b) Power Pump Tubewells					
	Villages covered	Number	596	120	120
	Population covered	Lakhs	8.94	1.8	1.8
c) Hand-Pump Tubewells					
	Villages covered	Number	1220	200	200
	Population covered	Lakhs	13.92	2.78	2.78
d) Sanitary Wells					
	Villages covered	Number	--	--	--
	Population covered	Lakhs	--	--	--

IV B Physical Targets duringg the Eighth Five Year Plan

Sl. No.	Item	Unit	Eigth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
	e) Open Dug Wells				
	Villages covered	Number	--	--	--
	Population covered	Lakhs	--	--	--
	ii) CENTRAL SECTOR (A.R.W.S.P.)				
	a) Piped Water Supply				
	Villages covered	Number	600	120	120
	Population covered	Lakhs	13.2	2.6	2.6
	b. Power Pump Tubewells				
	Villages covered	Number	900	180	180
	Population covered	Lakhs	13.5	2.7	2.7
	c) Handpump Tubewells				
	Villages covered	Number	1830	300	300
	Population covered	Lakhs	20.73	4.1	4.1
	d) Sanitary Wells				
	Villages covered	Number	--	--	--
	Population covered	Lakhs	--	--	--
	e) Open Dug Wells				
	Villages covered	Number	--	--	--
	Population covered	Lakhs	--	--	--
	iii) Other Rural Water Supply Programme				
	a) Piped Water Supply				
	Villages covered	Number			
	Population covered	Lakhs			
	b) Handpump tubewells				
	Villages covered	Number			
	Population covered	Lakhs			
	c) Sanitary Wells				
	Villages covered	Number			
	Population covered	Lakhs			
	d) Power Pump Tubewells				
	Villages covered	Number			
	Population covered	Lakhs			
	e) Open Dug Wells				
	Villages covered	Number			
	Population covered	Lakhs			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
D. RURAL SANITATION (MINIMUM NEEDS PROGRAMME (STATE SECTOR))					
	i) Community latrinas constructed	Number	1000	20	83
	ii) Household latrinas constructed	Number	120000	2530	10000
	iii) Villages covered	Number	1700	--	--
	iv) Population covered	lakhs	7 lakhs	--	--
CENTRAL SECTOR (C.R.S.T.)					
	i) Community latrines constructed	Number			
	ii) Household latrines constructed	Number	This programme is dealt by Managing Director, A.P. State Housing Corporation, Lakdikapool, Hyderabad A.P.		
	iii) Villages covered	Number			
	iv) Population covered	lakhs			
Urban W.S. and Sanitation Scheme of H.M.W.S & S.Board					
	a) Augmenting W.S.	MLD	The quantity 140 MLD MLD is from Manjira Phase III The quantity 410 MLD is from Nagarjunasagar on completion of scheme as envisaged.		
	b) Population benefitted	lakhs	38	33	33

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
ANDHRA PRADESH HOUSING BOARD					
	HOUSING (MH-6216)	Dwelling unit	3551	588	662
C. E. R & B					
1.	4059 C.O.L. Public works	Each building	61 Nos.		
2.	4216 C.O.L. Housing:	Each dwelling	20 Nos.		
1.	4216 - Housing	Each dwelling	56 Nos.	36	20
C.E (R & B) BUILDINGS					
1.	4059 C.O.L. Public Works	Each Building	61 Nos.		
2.	4216 C.O.L. Housing	Each Building	20 Nos.		
Weaker Section Housing					
(a)	Construction	No. of houses	5.447 Lakh	0.507 lakh	0.59 lakh
(b)	assistance		houses	houses	houses
(A.P. Police Housing Corporation)					
1.	Police Housing	Quarters for Police Personnel.	14326	3103	4000
HOUSING					
(i) Rural Housing					
1.	CONSTRUCTION OF URBAN HOUSES TO THE URBAN POOR	NUMBER OF HOUSES	135000	35000	25000

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eigth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
42. URBAN DEVELOPMENT					
(a) Dir. Town & Country plg. Non-remunerative schemes					
1.	I.D.S.M.T.	Towns.	10	2	2
2.	Master Plan grants for roads / Parks.	K.Ms., sq.mts.		8 Km., 26980 sq.mt	9 Kms.. 28907 sq.
Urban Development					
DIRECTOR MUNICIPAL ADMINISTRATION					
1.	E.I.Scheme	Nos.	765666	83666	92033
2.	Special Component plan	"	162333	41666	45833
3.	Construction of School Buildings	"	690	100	110
5.	Urban Basic Service Programme	"	450	256	256
I.					
1.	Administration.	staff	30	9	30
II. Economic Dev., Schemes					
1.	Engineering Estt., & Podu Engg., Estt.	staff	387	387	387
2.	Coffee Development.	staff	9	9	9
3.	Financial Asst.to TRICOR.	ST families:.	280000	56000	56000
4.	Managerial subsidy to TRICOR.	staff	6	6	6
5.	Rehabilitation of Yanadis.	families	1200	240	250
6.	-do- chenchus.	families	6600	1600	2000
7.	Master Plan for Minor irrigation.	Ayucut in Hectars.	12000 Hects	-	-

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
8.	Development of Horticulture in Non-ITDA districts.	Horts., in Hects., for STs.	1400	500	900

III. Public sector undertakings

1.	Opening of 75 DR Depots.	DR Depots.	75	75	
2.	" 100 New DR Depots..	"	100		25
3.	Opening of 11 additional branches and 4 Divisional offices.	staff	123		123
4.	Staff for pincha branches.	staff	52		
5.	Staff for evedit operation	staff	93		
6.	Construction of Godowns.	Godowns	25		
7.	Installation of cold storage plant.	storage	1		1
8.	Opening of seeka-kai soap unit..	small scale industry.	1		1
9.	Soap base unit for manufacture of soap.	-do-	1		
10	Tarmaric and starch processing unit.	-do-	1		

IV. Education

1. Incentives to pre-matric ST students					
A.	Supply of text books, note books and dresses to pre-matric students.		948073	103073	110000
B.	Book grants and instruments to Engg., and Medical students.		155	30	30
C.	-do- Graduate Engg., and Medical students.	students.	1170	155	200

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
D.	Book grants and instruments to Polytechnic students including Chemical metallurgical and Electrical courses.	students.	3815	615	800
E.	-do- to ITI students	"	7000	1000	1500
F.	-do- to Ayurvedic, Homeopathy and Nature Cure students.	"	30 students	6 student	6 student
G.	-do- to ST boarders of Hostels and Ashram schools (supply of Geomantry Boxes and Practical Note Books to 7th to 10th Classes @ Rs.35/-	students.	118965	23793	23793
H.	Incentives to Agricultural, Veterinary and B.Pharmacy students @ Rs.1500/-	students.	250	50	50
I.	Incentives to the students of Fine Arts and Architecture & Photography.	students.	75	15	15
J.	Book Grants to Inter, Graduate P.G., LLB, LIM, & MBA Courses.	students.	8990	8990	35960
Pre-matric S'ships					
a.	Day scholars.	"	89560	13600	14560
b.	Public Schols students.	"	120	15	15
c.	ITI students.	"	1000	200	200
d.	Best available schools.	"	2800	500	500
e.	R.K. Vidyalaya.	"	72		
III.	Post matric S'ships.	..	14000	2240	2520
			----- 1196075 -----		
4.	Hostels.	boarders.	2625		375
5.	Ashram schools.	students.		375	

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
6.	Residential schools.	students.	300		
7.	Intensive Coaching to X failed ST students.	students.	10000	2000	2000
8.	Enhancement of remuneration to tutors from Rs.50 to Rs.100/-p.m..	Tutors.	1461	1461	1461
9.	Primary schools.	buildings.	180		
10.	Girls hostels buildings.	buildings.	50	8	8
11.	Community Hall.	Community Hal	200		
12.	P E T C.	staff	12	3	3
V. Voluntary organisations.					
1.	Share capital subsidy to TRICOR. Under Article 257 (i)	families.	274000	50000	56000
2.	60 single teacher schools.	teachers.	60	60	60
3.	Continuation of 40 addl.teacher. posts.	-do-	46	46	46
VI. Health					
1.	SNP centres.	centres.	1336		
VII. Remote and interior area development programmes (Accelerated Development)					
1.	Establishment of PETCs.	Institutions.	5		
2.	Establishment of creches centres and Midday meals.	Centres.	2090		
3.	Survey and settlement of tribal lands in scheduled areas.	Staff 15fullpledged survey units.	595		

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
4.	Roads.	Master Plan for Roads.	6132 K.M.		

NEW MUNICIPAL CORPORATION VIJAYAWADA

i)	Spill Over Works of 1989-90				
ii)	Under-ground Drainage V,VI and VII Blocks of Eastern Town and Western Town.		To provide Under-ground drainage scheme to western part of the city and Block V,VI and VII of Eastern part and 200 House service connections.		
iii)	Storm Water Drains	KMs	22 KMs	4 KMs	4.5 KMs
iv)	School Buildings	Nos.	10 Nos.		2 Nos.
v)	Bridges	Nos.	3 Nos.	1 No.	2 Nos.
vi)	Road widenings, link roads, Traffic Island and Parking places.	Nos. KMs	30 KMs	7 KMs all roads 3 Nos. of Traffic Islands.	7 KMs. 3 Nos. of Traffic Islands
vii)	Development of open sites/play-grounds	Nos.	50 Nos.	10 Nos.	10 Nos.
viii)	Water Supply pumping mains to Prakashnagar	8 MGD Filtration Plant	8 MGD Filtration Plant	8 MGD Filtration Plant	
ix)	New Markets and Shopping complexes.	Nos.	7 Nos.	3 Nos.	3 Nos.
x)	Community Halls	Nos.	4 Nos.		1 No.
xi)	Fly over Bridges	Nos.	2 Nos.		1 No.
xii)	Land Acquisition	Acres	150 Acres	15 acres	15 acres
xiii)	Proposal for Modern Slaughter House		To handle 1000 sheep, 100 cattle every 20 to 30 acres of land.		

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
xiv)	Reclamation of areas where encroachments are removed.	Families	10000 families		5000 families
xv)	Model Street lighting				
xvi)	Sub-Way at Road Junction	Nos	6 Nos.		2 Nos
xvii)	Providing Tunnel connections at Machavaram				
xviii)	Bio Gas Plant		To supply gas for 1200 families after completion		
II. EXTERNALLY AIDED PROJECT:					
	O.D.A. assisted slum Upgradation Project.		Upgradation of 136 slums in 3 phases commencing		
HUDA					
1.	Development and maintenance of Green Belt / Urban Forestry.	No lakhs.	Maintenance	Maintenance	Maintenance
2.	Traffic Improvement Inter section Improvements.	No.	8		
3.	Master Plans & Z.D.Ps.	No.	6	5	1
NEHRU ROZGAR YOJANA					
i)	UME	No.of Units	17.84	2946	3226
ii)	UW & E	No.of person days	1221000	200200	220000
III)	WH & SU	No.of units	186050	30550	33500
Total			1407068	233696	256726

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)

LABOUR

	Enforcement of Labour laws and implementation of Minimum wages etc.		2629640 Inspection	525868 Inspections	525868 Inspectio
--	---	--	-----------------------	-----------------------	---------------------

DIRECTOR EMPLOYMENT & TRAINING

1.	Audio - Visual Equipment	Employment Exchanges:	40 Tape Recorders 25 T.V.+ VCP	40	-
2.	Eqpmnt fpr storage of Records	-do-	27.00	5	5
3.	Coaching cum Guidance Centre for S.C./S.Ts.	-do-	3.00	1	-
4.	Strengthening of KMI/Enforcement of Employment Exchanges (CNV) Act.	-do-	12.00	6	2

(i) Pre-matric Educational Incentives

a)	Scholarships / Stipends ..	Nos.	1061000	80000	245000
b)	Other incentives like boarding grants, books/stationary and uniforms.	No. of students:	42000	3450	12950
b)	Ashram Schools ..	No. (Cum)	450 boarders	450 boarder	450 boar

(ii) Economic Aid:

a)	for Agriculture	No. of families	500000	40000	115000
b)	for Animal Husbandry				
c)	for Cottage Industry				

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
1.	Song and Drama Programmes	-	11000	2000	2200
2.	Exhibitions	-	7000	1200	1260
3.	Press tours	-	2500	400	450
4.	Community Television Sets	-	650	120	130

DIRECTOR SOCIAL WELFARE

I.	Administration	Staff Scheme	-	-	-
II.	Maintenance and Opening of New Government Hostels	Hostels	11.000	1.000	2.000
III. SCHOLARSHIPS AND STIPENDS					
1.	Scholarships and Stipends to I.T.I. students	Students	11.000	1.000	2.000
2.	Scholarships to the students doing MD, MS, ME and other post-graduate courses.	Students	2.500	300	400
3.	Scholarships to III to X Classes	Students	4.38.461	76.923	1.53.846
4.	Full Mess Charges	Students	25.572	2.446	2.890
5.	Scholarships to SC Reserch Schdlars	Students	1.929	266	332
6.	Fre-matric scholarships to students of 1st and II Classes	Students	11.40.000	1.00.000	1.60.000
7.	Scholarships to SC Bright	Students	11.605	1.055	1.147
IV. OTHER EDUCATIONAL FACILITIES					
1.	Supply of N.T.Books to SC students	Students	3.66.667	40.000	56.666
2.	Books and Instruments to ITI and Polytechnic students	Books Sets	70.000	7.000	8.400

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
3.	Financial Assistance to reffered medical and Engg. students	Students	300	60	60
4.	Book Banks	Book sets	1.400	200	300
5.	Supply of instruments and calulerors to Engg. Students	Students	9.200	1.200	2.000
6.	Coaching in spoken English	University and P.G. Centres	9	9	9
7.	Transport Charges	-	-	-	-
8.	Financial Assistance to SC Advocates	Adocate	60	60	60
9.	Construction of School Buildings				
	a) Maintenance	School	22	90	22
	b) Construction of Buildings	Buildings	90	90	90
10.	Opening of Residential Junior Colleges				
	a) Maintenance	College	6	3	3
	b) Construction of Jr.College Buildings	Buildings	6	3	3
11.	Opening of Residential Degree colleges				
	a) Maintenance	Colleges	3	3	3
	b) Construction of Degree College Buildings	Buildings	3	3	3
12.	Resodential State level office				
	a) Maintenance	Staff			
	b) Construction of Buildings	Buildings	1		1
13.	Monetary Aid for clothing	Boarders	75533	8824	11765
14.	Staff Recruitment Examinations	Universities	6	6	6

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
15.	Research and Training Centre	Training Cent	1	1	1
16.	a) Scholarships and other Ednl. facilities to the children of these engaged in unclean occupation.	Students	25589	1958	5401
	b) Supplementation Assistance.				
17.	Scouting Girl Guiding in Harijanawada.			116	116
18.	Opening of Libraries in Harijanawada.	Libraries	754	116	145
19.	Residential Polytechnics and ITIs.	Polytechnics & ITIs	3/2	3/2	3/2
	a) Ambedkar University	University	1	1	1
20.	Library facilities in Hostels	Hostels	2333	2333	2333
21.	Medical aid to Hostel Boarders	Hostels	2333	2333	2333
22.	Supply of Games and Sports Material	Hostels	2333	2333	2333
23.	Loans to SCs for employment abroad.	Candidates	100	10	15
24.	Moneatary assistance to SCs for studies abroad.	Candidates	100	10	15
25.	Essential Text Books for SC College students.	Students	9667	1000	1667
26.	Development of Infrastruction				
27.	Compulsory Education	Students	84906	9434	9434
V. SCHOLARSHIPS AND EDUCATIONAL FACILITIES TO HCs.					
1.	Supply of N.T.Books	Students	29997	2333	6666
2.	Supply of Books and Instruments to ITIs. & Polytechnics	Students	2196	244	488

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
3.	Post Matric Scholarships	Students	1500	200	250
	a) Research Scholars	Students	1154	222	233
4.	Reimbursement of Tutor Fee	Students	2997	333	666
5.	Scholarships and Stipends to ITIs and Polytechnics	Students	1610	230	345
6.	Prematric Scholarships	Students	53844	7692	9230
7.	Scholarships and incentives to 1st and 2nd classes	Students	46662	6666	9999
8.	Essential Text Books to those in Medical and Engg.	Students	933	133	200
VI. TRAINING PROGRAMMES					
1.	Training Programme	Candidates	44200	5200	7800
2.	Building in JNTU	Building	1	1	1
3.	Garment Production Centre	Centres	10	10	10
4.	Construction of Buildings to locate garment production centre	Buildings	4	1	1
5.	P.E.T.C.	Centres	4	4	4
6.	Building for A.P.Study Circle	Building	1	1	1
VII. HEALTH AND HOUSING PROGRAMMES					
1.	Community Services	Harijanawadas	1624	280	336
2.	Altern Occupation to the people engaged in unclean occupation	-do-	2674	500	543
3.	Common facilities in Harijanawadas	-do-	400	100	200
4.	Medical Relief to SC Patients Undergoing to by pass surgery.	Beneficiaries	36	4	8
VIII. ECONOMIC DEVELOPMENT SCHEME					
1.	Economic Development Scheme	Beneficiaries			

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
2.	Development of identified vulnerable	families Beneficiaries	9700	500	2300
3.	a) Development of Leather Works b) Leather goods Training	-do-			
IX.	Irrigation and Allied activities in the lands of SCs.	Families	21000	1000	1250
X.	A.P.S.C.C.F.C.Limited				
1.	Land Development Progs.	Wells	2698	500	549
2.	Investment in share capital	Beneficiaries	611111	100000	111111
3.	Marginal Subsidy	Study scheme			
4.	Purchase of Agricultural lands Area		7200	800	1600
5.	Loans to subsidies rate of interest				
6.	Risk Fund				
7.	Repayment of Bank Loans for Irrigation Programme.				
8.	Repayment of Bank Loans for Sericulture Programme.				
9.	Development of assigned lands.	Wells	700	100	120
10.	Construction of Hostel Buildings for boys	Buildings	459	40	50
11.	Construction of Hostel buildings for Girls.	--do--	150	30	30
XI.	SOCIAL INTEGRATION SCHEMES				
1.	Implementation of Protection of Civil Rights Act, 1955.	No..off courts	17	17	17
2.	Construction of Community Halls in Harijanawada.	No..off Halls	1258	125	217
3.	Land Acquisition for House sites	No..off familie	500000	100000	100000

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
XII. SOCIAL SECURITY SCHEMES					
1.	Old age Pension	No. of persons	56111	555	13889
2.	Landless Agricultural workers pension	-do-	611116		13889
3.	Widow Pensions	-do-	33336		4167
4.	A.P. Social Welfare Fund	Voluntary Organisation	431	68	80
5.	a) Rehabilitation of Beggars	No. of Homes	8	8	8
	b) Construction of Buildings for children Beggar Homes	Buildings	20		5
XIII. GOVT. ORPHANAGES					
	a) Maintenance	No. of Homes	50	50	50
	b) Construction of Orphanage Buildings	Buildings	50	50	3
XIV.	Rehabilitation of Jogin Women	No. of Beneficiaries	4533	800	933
XV.	Rehabilitation of Bonded Labour	-do-	2352	432	480
XVI. Welfare of Rickshaw Pullors					
	a) Own your own Rickshaw (Insurance scheme)	-do-			
SOCIAL WELFARE					
CHILD WELFARE					
1.	ICDS Beneficiaries	No. of beneficiaries	1578520	378000	378000
2.	Balwadies	"	-	-	-
3.	Creches	"	750	150	150
II. WOMEN WELFARE					

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
---------	------	------	---------------------------------	---------	---------

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

a.	Training cum production centres.	"	-	-	-
b.	Craft Trg. Centres	"	-	-	-
c.	Hostels for working women	"	200	50	50

I.G. PRISONS

1.	Creation of District Probation Officer Gr I with attender posts.	EST	10		10
2.	creation of 20 posts of distri probation officer GR II with 20 attender posts.	EST	40		20
3.	Introduction of Cooking in 2 Gr II Sub-jails at Guntur & Chittor, P.A.C., Anantapur, Schools at Visakhapatnam, Mizamabad, Anantapur and 300 Gr A sub jails in the state.	Cooking gas	36 Jails		6 Jails

Dir Juvenile Welfare

1.	Settingup of Observation Homes.	Institutions	8	One	Two
2.	Settingup of Juvenile Home for boys.	Institutions	2	--	--
3.	Constitution of Juvenile Welfare Boards.	Welfare Boards	8	1	2
4.	Strengthening of Institutions. i) Appointment of 2 Case work ii) Appointment of 8 Dist. Probation Officers. Gr. II for intake work. in O.H.Bs.	Est	10 posts	10	--
5.	Construction of Buildings.	Construction	4	1	1
6.	Introduction of cooking gas.	Cooking gas	9	9	--
7.	Creation of post of Director with personal staff.	Establishment	4	4	--
8.	Creation of Fund for the Welfare of inmates	Welfare Fund	1000	--	250

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
9.	Strengthening of Directorate	Estt.	14	--	--
10.	Upgradzation of Facilities for developmental uvenile Homes and Training of Functionaries concerned with the implementation of JJAct.	Upgradat:ion facilities.	10 Home	10 Homes	--
11.	Creation of 2 Posts of Head Supervisors and 3 posts of Sweeper-cum-scavengers	Estt.	5	5	--
12.	Purchase of Motor Cycle for the use of New Directorate.	Motor Cycle	1	1	--

IV B Physical Targets during the Eighth Five Year Plan

Sl. No.	Item	Unit	Eighth Five Year Plan (1990-95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)

DIR. PHYSICAL HANDICAPPED

1.	Directorate Office	Office	Strengthening		Strengthening
2.	District offices	Offices	Strengthening		Strengthening office
3.	Residential schools for Handicapped	Schools	15	2	3
4.	Opening of New Hostels	Hostels	10	2	2
5.	Scholarships to Handicapped students.	Students	10000	2500	2500
6.	Assistance to Unemployed Handicapped.	No.of persons	10000		5000
7.	Economic Rehabilitation of Handicapped.	-do-	8000		1000
8.	Scholarships to Mentally Retarded Children.	No.of student	3500	200	600
9.	Incentive Awards for the Marriage between disabled and normal persons.	No.of Persons	1000	166	166
10.	Maintenance of Partially Deaf Children.				
11.	Teachers Training Course off Visually Handicapped.				
12.	Construction of Buildings for Homes /Hostels/ schools.	No.of buildings	5 Schools	2	3

NEW SCHEMES

1.	Sanction of Mess Charges to Intermediate students.	No.of student	10000	2000	2000
2.	Book Allowance to Post matric students.	-do-	10000	2000	2000
3.	Residential Institutions for Mentally Retarded Children.	No.of Institutions	10	2	2
4.	Subsistence allowance to Adult Severe Mentally Retarded and Muscular Dystrophy persons.	No.of Persons	5000	1000	1000

IV C Physical Targets during the Eighth Five Year Plan under M.N.P.

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
1.	RURAL ELECTRIFICATION VILLAGES ELECTRIFIED	No.			
2.	RURAL FUELWOOD				
i)	Plantation	Hect.	38000	7000	7500
ii)	Seeding distribution	Lakhs	1000	200	250
iii)	Area afforested	Mill. Hect.			
3.	RURAL ROADS				
a.	Length	Kms.			
b.	Total number of villages in the State/UT	No.			
c.	Villages connected				
i)	With a population of 1500 and above	No.			
ii)	With a population between 1000-1500	No.			
iii)	With a population below 1000	No.			
iv)	Sugarcane Roads C.E. (R&B)/DMA	Kms.	846	357	357
4.	ELEMENTARY EDUCATION				
a.	Classes I-V (Age-group 6-11 years) enrolment	'0000's			
b.	Classes VI-VIII (age group 11-14 Years) enrolment	"			
5.	ADULT EDUCATION				
a.	Number of participants (15-35 years)	No.	12604000	1301790	1355790
b.	No. of Centres	No.			
i)	Centre	No.			
ii)	State	No.	52500	7800	8700
iii)	Voluntary Agencies	No.	138965	27793	27793
iv)	Other Programmes	No.	115333	23000	23000
				(Existing)	(900 new)
				(New)	(New)
				(New)	(New)
6.	RURAL HEALTH				
a.	Sub-Centress	No.			
b.	PHCs	No.	397	157	
c.	Subsidiary Health Centres	No.			
d.	Community Health Centres	No.	2	2	
e.	PHCs covered under village Health Guides Scheme	No.			
f.	Upgradation of PHCs	Nos.	21	11	
			4..150		

IV C Physical Targets during the Eighth Five Year Plan under M.N.P.

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990 91	1991 92
(1)	(2)	(3)	(4)	(5)	(6)
7. RURAL WATER SUPPLY					
I. State Sector					
a.	Problem villages	Nos.	2214	400	400
b.	Population	000's	3163	600	600
c.	Other villages	No.			
d.	Population	000's			
e.	Villages covered by :				
i)	Piped Water Supply	No.	398	80	80
ii)	Dug wells	No.			
iii)	Hand-pump Tube wells	No.	1220	200	200
iv)	Power-pump Tube-wells	No.	596	120	120
v)	Others (Specify)	No.			
f.	Total Number of Schemes :				
i)	Pipe Water Supply	No.	398	80	80
ii)	Hand-pump Tube-wellss	No.	5568	111	111
iii)	Power-pump Tube-wells	No.	596	120	120
iv)	Dugwells	No.			
v)	Others (Specify)	No.			
II. Central Sector (ARWSP)					
a.	Problem villages	No.	3344	600	600
b.	Population	000's	4743.87	900	900
c.	Other villages	No.			
d.	Population	000's			
e.	Villages covered by :				
i)	Piped Water Supply	No.	600	120	120
ii)	Dugwells	No.			
iii)	Hand-pump Tubewells	No.	1830	300	300
iv)	Power-pump Tubewells	No.	900	180	180
v)	Others (Specify)	No.			
f.	Total number of Schemes				
i)	Piped Water Supply	No.	600	120	120
ii)	Hand-pump Tubewells	No.	8292	1858	1858
iii)	Power-pump Tubewells	No.	900	180	180
iv)	Dugwells	No.			
v)	Others (Specify)	No.			
8. RURAL SANITATION					
a.	Community/Latrines constructed	No.	1000	20	33
b.	Household Latrines constructed	No.	120000	2530	10000
c.	Villages covered	No.	1700		
d.	Population covered	000's	700		

IV C Physical Targets during the Eighth Five Year Plan under M.N.P.

Sl. No.	Item	Unit	Eighth Five Year Plan (1990=95)	1990-91	1991-92
(1)	(2)	(3)	(4)	(5)	(6)
9. RURAL HOUSE-SITES-CUM-CONSTRUCTION SCHEMES					
a.	Allotment of sites	no. off families	500000	100000	100000
b.	Construction assistance.	No. of beneficiaries	544700	50700	59000
10. ENVIRONMENTAL IMPROVEMENT OF SLUMS (DMA)					
a.	Cities covered	No.			
b.	Persons benefited	No.	925999	125332	137866
11. NUTRITION					
1. Beneficiaries under Special Nutrition Programme in ICDS					
a)	Children 0-6	000"s	665	204	204
b)	Women	"	156	48	48
2. Beneficiaries under Special Nutrition Programme outside ICDS Wheat based SNP (ongoing)					
a)	Children 0-6	000"s	1760	352	52
b)	Women	"	240	48	48
12. PUBLIC DISTRIBUTION SYSTEM					
i)	Consturction of godowns	No.			
ii)	Purchase of Trucks & Jeeps	No.			
iii)	Laboratories for quality control	No.			
iv)	Fair Price Shops opened	No.			
a.	Rural	No.			
b.	Urban	No.			
c.	Total	No.			

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated Cost a) Original b) Revised	Pattern of funding a) State Share b) Central Share c) Other sources (to be specified Total)
(1)	(2)	(3)	(4)	(5)	(6)

ONGOING SCHEMES:

I. AGRICULTURE & ALLIED SERVICES:

1. Dir. of Agriculture

1. Pilot Project for watershed Devel. in Rainfed Areas - Integrated approach to conserve in situ soil moisture to stabilise the yields of the crops. pasture, forestry. Fodder and Horticulture Dev, Maheshwaram, R.P. Dist. - Cr.No.1424	a) 8.2.1984 (Agreement date)	a)	31.12.91	582.000	a) 30% b) - c) 70% 100% (World Bank)
	b) 1.1.1985 (Project Implementation)	b)	31.12.93	825.970 (GOT Agrd.amt)	

5. Chief Conservator of Forests

1. Social Forestry/ Statewide/ Canadian International Dev. Authority (C.I.D.A.) Phase - I	1983-84	a)	1987-88	3930.000	a) 33.34 (30%) b) - c) 66.61 (70%) 100%
		b)	1990-91	3837.000	

IV. IRRIGATION & FLOOD CONTROL:

C.E. Minor Irrigation

1. Minor Irrigation schemes in A.P. vide Agreement No. NA/84/10 with E.E.C.	1986-87		March 1990 June 1991	5784.00 6740.00	a) 30% b) 70% - - (aid by E.E.C.)
---	---------	--	-------------------------	--------------------	---

C.E. Major Irrigation

1. Second A.P. Irrigation Projects (SRBC & SRSP) (Cr.1665-IN/Ln.2662-IN) (World Bank)	28.05.86 (Date of Agreement) 02.10.1987 Loan/Credit effective date)		30.06.1994	62875.00	100% (World Bank aid)
---	---	--	------------	----------	--------------------------

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	1990-91 (Anticipated)	1991-92 (Proposed)	Remarks
(1)	(2)	(7)	(8)	(9)	(10)	

ONGOING SCHEMES:

I. AGRICULTURE & ALLIED SERVICES:

1. Dir. of Agriculture

1. Pilot Project for watershed Devel. in Rainfed Areas - Integrated approach to conserve in situ soil moisture to stabilise the yields of the crops, pasture, forestry, Fodder and Horticulture Dev. Maheshwaram, R.R. Dist. - Cr.No.1424	140.55	1083.60				
	-	-				
	327.92	2533.40				
	468.47	3622.00		150.00	120.00	

5. Chief Conservator of Forests

1. Social Forestry/ Statewide/ Canadian International Dev. Authority (C.I.D.A.) Phase - I	-	11699.00		180.00	18.00	Col.6(c) CTA
	-	-		-	-	
	-	23399.00		360.00	360.00	
	-	35088.00		540.00	378.00	
	468.47	38700.00		690.00	498.00	

IV. IRRIGATION & FLOOD CONTROL:

C.E. Minor Irrigation

1. Minor Irrigation schemes in A.P. vide Agreement No. NA/84/10 with E.E.C.	a) 786.44 lakhs @30%	3500.00		700.00	1500.00	
	b) -	-				
	c) 1854.04 lakhs @70%	6200.00				
		4120.00		700.00	1500.00	

C.E. Major Irrigation

1. Second A.P. Irrigation Projects (SRBC & SRSP) (Cr.1665-IN/In.2662-IN) (World Bank)	1988-89 2774.0 1989-90 2966.0	c) 571355.00		8800.00	10000.00	
	5740.00	571355.00		8800.00	10000.00	

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated Cost		Pattern of funding a) State Share b) Central Share c) Other sources (to be specified) Total
				a) Original	b) Revised	
(1)	(2)	(3)	(4)	(5)		(6)
2.	National Water Management Project. (Cr No.1770-IN) WorldBank 10 Sub-projects in A.P. State. Dir. General Walamtari	12.05.19877 (2 Sub-projects RDS & Tanddava ground so far)	31.03.1994		6872.00 (A.P.Component)	100% (World Bank aid)
1.	A.P.II Irrigation Project Walamtari, Hyderabad 100% reimbursible by World Bank Loan No.2662-IN Credit No. 1665 -IN	9-2-90	1993-94	a) b) c)	97.000 97.000	World Bank Assisted sche (100% reimbursible)
2.	National Water Management Project, Walamtari. Hyderabad 100% reimbursible by World Bank Loan No.1770-IN	8-2-90	1993-94	a) b) c)	260.000 260.000	World Bank Assisted sche (100% reimbursible)
3.	USAID IM&T Project. Walamtari Hyderabad Govt. contribution USAID Grant, USAID Loan	1990-91	1990-91 Sept. 92	a) b) c)	410.800 a) (S 17.55) b) 410.800 c) (S 17.55)	318.60 USAID G.O.I.

V. ENERGY:

A.P.S.E.B.

1.	Rayalaseema Thermal Power Project at Muddanur in Cuddapah Dt. Asian Devpt. Bank Loan No. 988-IND	09.03.19883 March, 19889	a)31.12.1994 b)Not revised	a) b) c)	50371.00 a) - b) 63000.00 c)	7300.00 - 37500.00 i. ADB loan 18200.00 ii. Cofinance 63000.00 through PFC
2.	Srisaillam left Bank Hydro Electric pumped storage power scheme (6x150MW) at Srisaillam left bank, Mahaboobnagar, dt. Loan No. ID-P-43 OECF, Japan.	10.02.19883 04.04.19883. (Eff. date of Agreement)	a)10.02.1998.	a)	41800.00 (Rs.510 crores based on exchange rate variation)	State Share 2030 lakhs other sources. 26101 MV (Rs.307 lakhs exchange rate 1 Rs.=8.5 Y loan sanctioned OECF-Japan)

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary (during the VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	1990-91 (Anticipated)	1991-92 (Proposed)	Remarks
(1)	(2)	(7)	(8)	(9)	(10)	
2.	National Water Management Project. (Cr No.1770-IN) WorldBank 10 Sub-projects in A.P. State.	42.00 c)	6830.00	150.00	200.00	
	Dir. General Walantari	42.00	6830.00	150.00	200.00	
1.	A.P.II Irrigation Project Walantari, Hyderabad 100% reimbursible by World Bank Loan No.2662-IN Credit No. 1665 -IN	- - 7.50 7.50	- - 257.50	50.00 50.00	50.00 50.00	
			1000% World Bank Assistance			
2.	National Water Management Project, Walantari, Hyderabad 100% reimbursible by World Bank Loan No.1770-IN	- - 2.60	- - 89.50	40.00 40.00	40.00 40.00	
			1000% World Bank Assistance			
3.	USAID IM&T Project, Walantari Hyderabad Govt. contribution USAID Grant, USAID Loan	-	318.60	63.50	63.50	
			92.20 410.80	63.50	63.50	
		5792.10	68842.80	9803.50	11853.50	

V. ENERGY:

A.P.S.F.B.

1.	Rayalaseema Thermal Power Project at Muddanur in Cuddapah Dt. Asian Devpt. Bank Loan No. 988-IND	a) 1340.00 b) - c) 400.00 1740.00	a) 5700.00 b) - c) 37100.00 18200.00 61000.00	a) 700.00 b) - c) 3000.00 3800.00 7500.00	1300.00 - 7000.00 4700.00 13000.00	
2.	Srisaillam left Bank Hydro Electric pumped storage power scheme (6x150MW) at Srisaillam left bank. Mahaboobnagar, dt. Loan No. ID-P-43 OECF, Japan.	NTL	a) 20330.00 b) - c) 19670.00 40000.00	4000.00 4000.00	4500.00 4500.00	

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated Cost		Pattern of funding a) State Share b) Central Share c) Other sources (to be specified) Total
				a) Original	b) Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(6)
	Nagarjuna Sagar Canal Power Houses (3x30 MW) Nagarjunasagar.					
i.	Nagarjunasagar Right Canal Power House Unit-III (1x30MW)	16.09.1987 19.10.1987	31.03.1990	a) 1526.00 b) 1913.00	a) 532.00 b) - c) 1381.00 1913.00 (U.K. Grant)	
ii.	Nagarjunasagar Left Canal Power House (2x30MW)		31.03.1990	a) 3400.00 b) 5500.00	a) 2553.00 b) - c) 2947.00 5500.00 (UK Grant)	

VI. INDUSTRIES & MINERALS

17. Dir of Sericulture

1.	National Sericulture Project with World Bank/Swiss Development Corporation Code No. (7)	1989-90	31.12.96	3554.570 a) b) 3554.570 c)	a) 334.18 b) - c) 3220.39 3554.57	
----	---	---------	----------	-------------------------------	--	--

VII. TRANSPORT:

132. C.E.Roads and Administration

1.	Improvement and Rehabilitation of Hyderabad - Karimnagar - Ramagundam road with the loan assistance from Asian Development Bank.	27-7-1989	Dec. '94	7000.000 a) b) 4641.00 c) 7000.00	a) 2359.00 b) - c) 4641.00 7000.00	
----	--	-----------	----------	---	---	--

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	1990-91 (Anticipated)	1991-92 (Proposed)	Remarks
(1)	(2)	(7)	(8)	(9)	(10)	
	Nagarjuna Sagar Canal Power Houses (3x30 MW) Nagarjunasagar.					
i.	Nagarjunasagar Right Canal Power House Unit-III (1x30MW)	a) 748.00 b) - c) 985.00 1733.00	a) 148.00 b) - c) 32.00 180.00	68.00 - 32.00 100.00		80.00
ii.	Nagarjunasagar Left Canal Power House (2x30MW)	a) 2229.00 b) - c) 2048.00 4277.00	a) 11055.00 b) - c) 168.00 11223.00	582.00 - 168.00 750.00		473.00
		7750.00	1022403.00	12350.00		18053.00

VI. INDUSTRIES & MINERALS

17. Dir of Sericulture

1.	National Sericulture Project with World Bank/Swiss Development Corporation Code No. (7)	- 85.80 85.80	334.18 - 33134.59 33468.77			6(c) World Bank /SD
		85.80	33468.77	485.70		1782.67

VII. TRANSPORT:

132. C.F. Roads and Administration

1.	Improvement and Rehabilitation of Hyderabad - Karimnagar - Ramagundam road with the loan assistance from Asian Development Bank.	14.05	22359.00			
		-	-			
		-	44641.00			
		14.05	77000.00	600.00		2000.00 Col (C) ADB

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated Cost a) Original b) Revised	Pattern of funding a) State Share b) Central Share c) Other sources (to be specified) Total
---------	--	--	--	---	--

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

32. Commissioner of Ports

1.	Development of Kakinada port into a deep water port with the loan assistance of Asian Development Bank.	26.02.1990	April. '95	13358.000	a) 5971.00 b) - c) 7387.00 13358.00
----	---	------------	------------	-----------	--

XI. SOCIAL SERVICES:

39. C.E. (R.W.S.)

A.P.II Schemes

1.	Prakasam (70 Villages)	1987-88	1991.00	2549.400	a) 510.00 b) - c) 2890.00
2.	Kurnool (64 Villages)				
3.	Medak (64 Villages)			3400.000	3400.00
4.	Mahaboobnagar (36 Villages)				

Name of the External Funding Agency
Netherlands Aided Projects

A.P.-I Schemes

1.	171 Villages	1977-79	March '91	1155.000	
				1533.510	1533.51
2.	30 Addl. Villages	1987-88	March '91	292.000	a) 43.80 b) - c) 248.20 292.000

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	1990-91 (anticipated)	1991-92 (Proposed)	Remarks
(1)	(2)	(7)	(8)	(9)	(10)	
32. Commissioner of Ports						
1.	Development of Kakinada port into a deep water port with the loan assistance of Asian Development Bank.	-	5971.00			
		-	-			
		-	7387.00			
		-	13358.00	435.00	3840.00	Col. 5 (C) ADB loan
		14.05	20358.00	1035.00	5840.00	

XI. SOCIAL SERVICES:

39. C.E. (R.W.S.)

A.P. II Schemes

1.	Prakasam (70 Villages)	246.33	247.00			
2.	Kurnool (64 Villages)	-	-			
3.	Medak (64 Villages)	1543.62	1400.00			
4.	Mahaboobnagar (36 Villages)	1789.95	1647.00			

Name of the External Funding Agency
Netherlands Aided Projects

A.P. - I Schemes

1.	171 Villages	1519.65	13.86	650.00		
2.	30 Addl. Villages	36.50				
		206.81				
		243.31				

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid aa) Original bb) Revised	Estimated Cost a) Original b) Revised	Pattern of funding a) State Share b) Central Share c) Other sources (to be specified) Total
(1)	(2)	(3)	(4)	(5)	(6)

C.E. Hyderabad Metro Water Works

1.	Hyderabad Water Supply Project Externally aided World Bank Project.	23.05.1990.	1998	25706.00	8603.40 17102.60 25706.00
----	---	-------------	------	----------	---------------------------------

Municipal Corporation of Hyderabad

1.	Hyderabad Slum Improvement Project Phase-III. (Overseas Administration) (Govt. of U.K.)	June 1988	31.03.1993 para 233 of agreement	3534.357 lakhs	Nil Nil 3534.36
----	---	-----------	----------------------------------	----------------	-----------------------

MUNICIPAL CORPORATION OF VISAKHAPATNAM

1.	Vishakhapatnam Slum Improvement Project with ODA(UK) Assistance. 2-23-2217-04-191	1-4-88	a) 31-3-91 b) 31-3-95 (likely to be revised)	a) 2070.00 b) 4485.00	a) State Share 30 +DDA Asst 70 3400/- MCV Share 150.00
----	--	--------	--	--------------------------	---

139. Vijayawada Municipal Corporation

1.	Vijayawada Slum Improvement Project Upgradation of 136 slums with the financial assistance of O.D.A.			4845.900	a) - b) - c) 4845.90 4845.90
----	--	--	--	----------	---------------------------------------

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	1990-91 (anticipated)	1991-92 (Proposed)	Remarks
(1)	(2)	(7)	(8)	(9)	(10)	

C.E. Hyderabad Metro Water Works

1.	Hyderabad Water Supply Project Externally aided World Bank Project.	400.00	80000.00 140000.00	1642.70	2000.00 4100.00	
		400.00	220000.00	1642.70	6100.00	

Municipal Corporation of Hyderabad

1.	Hyderabad Slum Improvement Project Phase-III. (Overseas Administration) (Govt. of U.K.)	To end of 3/90 148.989 lakhs.	Nil NIL 30384.44 30384.44	783.00 783.00	939.00 939.00	
----	---	----------------------------------	------------------------------------	------------------	------------------	--

MUNICIPAL CORPORATION OF VISAKHAPATNAM

1.	Vishakhapatnam Slum Improvement Project with ODA(UK) Assistance. 2-23-2217-04-191	a) State Share 30% +DDA Asst 70% 9.15/-	34000.00 (State Share + O.D.A. Assistance) 34000.00	447.00 447.00	492.00 492.00	
----	--	---	--	------------------	------------------	--

1.39. Vijayawada Municipal Corporation

1.	Vijayawada Slum Improvement Project Upgradation of 136 slums with the financial assistance of O.D.A.	- - -	- - 48445.90 48445.90	350.00	385.00	
----	---	-------------	--------------------------------	--------	--------	--

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated Cost		Pattern of funding a) State Share b) Central Share c) Other sources (to be specified) Total
				a) Original	b) Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(6)

Director of School education

1.	Andhra Pradesh Primary Education Project o/c the D.S.E., A.P., Hyderabad - 4.	01.06.1989	31.05.1994 (The Scheme will be reviewed during the year 1991-92 for the extension of the project for a further period of two years)	7274.12 lakhs		Cent percent will be met by O.D.A. of U.K.
	External Funding Agency Overseas Development Administration of U.K.					

TOTAL ONGOING SCHEMES:

NEW SCHEMES

I. AGRICULTURE & ALLIED SERVICES:

Dir. of Agriculture

1.	7 Adml. Integrated Watersheds (with World Bank Assistance)	a) 8.2.1984 b) March, 90	a) 31.12.95	1494.500	a) 30% b) - c) 70% 100%	
----	--	-----------------------------	-------------	----------	----------------------------------	--

5.Chief Conservator of Forests

1.	Social Forestry/ Statewide Phase II	1991-92	-	650.000		To be decided
----	-------------------------------------	---------	---	---------	--	---------------

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	1990-91 (anticipated)	1991-92 (Proposed)	Remarks
(1)	(2)	(7)	(8)	(9)	(10)	
Director of School education						
1.	Andhra Pradesh Primary Education Project o/c the D.S.E., A.P., Hyderabad - 4.	H.Q. Admn. Const. HRD. a) Nil b) Nil c) 1374.59 1374.59	4237.19 4237.19	- - 1490.66 1490.66	- - 2296.17 2296.17	
	External Funding Agency					
	Overseas Development Administration of U.K.					
		1374.59	319178.39	5363.36	11030.27	
	TOTAL ONGOING SCHEMES:	13762.57	2318120.96	29727.56	49057.44	
NEW SCHEMES						
I. AGRICULTURE & ALLIED SERVICES:						
Dir. of Agriculture						
1.	7 Addl. Integrated Watersheds (with World Bank Assistance)	1.26 - 2.94 4.20	448.35 - 1046.15 1494.50	- - - -	- - - 360.00	
5.Chief Conservator of Forests						
1.	Social Forestry/ Statewide Phase II	- - -	1669.00 3337.00 5006.00		259.00 518.00 777.00	
		4.20	6500.50		1137.00	

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated Cost a) Original b) Revised	Pattern of funding a) State Share b) Central Share c) Other sources (to be specified) Total
(1)	(2)	(3)	(4)	(5)	(6)

VI. INDUSTRIES & COMMERCE:

17. Dir of Sericulture

1. Indo-Swiss Project	1987-88	31.03.90	141.130	a) 10.08 b) - c) 131.05	141.13
-----------------------	---------	----------	---------	-------------------------------	--------

1. Village and Small Scale Industries

1. Institute for computerised Numerical Controls Technology at Hyderabad	Proposal under Consideration	Proposal under Consideration	1356.500	a) 2.40 b) 6.70 c) 90.90	100.00 (UNDP)
			1627.500		

XI. SOCIAL SERVICES:

42. Dir. of Tribal Welfare

1. Rehabilitation of shifting cultivators of Eastern Ghats of North Coastal districts of A.P. (IFAD Assistance)	-	1997-98	5290.500		IFAD
---	---	---------	----------	--	------

47. Dir. of Women & Child Welfare

1. World Bank ICDS Programme	Orders are yet to be received from GOI.	Not yet finalised	16090.263	a) 6095.77 b) 9994.49	
------------------------------	---	-------------------	-----------	--------------------------	--

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan: a) State Share b) Central Share c) Other sources (to be specified) Total	1990-91 (anticipated)	1991-92 (Proposed)	Remarks
(1)	(2)	(7)	(8)	(9)	(10)	
VI. INDUSTRIES & COMMERCE:						
17. Dir of Sericulture						
1.	Indo-Swiss Project	2.68	5.04		-	
		74.28	48.50		-	6(C) SDC
		76.96	53.54	53.54	-	
1. Village and Small Scale Industries						
1.	Institute for computerised Numerical Controls Technology at Hyderabad	-	40.00 a) 1108.50 b) 14479.00 c) 14627.50 (Rs.17/- a S)	1.00 a) 0.50 b) 1.46 c) 2.96	6.00 20.00 888.25 914.25	Col. 5 (C) Col. 8 (UNDP Assistance)
		76.96	14681.04	56.50	914.25	

XI. SOCIAL SERVICES:

42. Dir. of Tribal Welfare

1.	Rehabilitation of shifting cultivators of Eastern Ghats of North Coastal districts of A.P. (IFAD Assistance)	-	41520.30	-		Note: Col (3) yet to be received
		-	41520.30		1039.40	

47. Dir. of Women & Child Welfare

1.	World Bank ICDS Programme	-	66095.77			
		-	99994.49			
			166090.26	959.77	3213.91	

5.144

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated Cost		Pattern of funding a) State Share b) Central Share c) Other sources (to be specified) Total
				a) Original	b) Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(6)
53. Dir. of Preventive Medicine						
1.	8 Water Quality Monitoring Labs. under Insatitute of Preventive Medicine in A.P. Netherlands Assistance Project under Indo-Dutch Bilateral agreement.	28.9.89	March '92	105.520	a) - b) - c) 100% 100%	Netherlands Govt
121. Dir. of Employment & Training						
1.	Craftsmen Training scheme World Bank assistance	1989-90	1994-95	3197.190	a) 50% b) 50%	
34. Dir. of Technical Education						
1.	World Bank Assistance to Technical Education in A.P.	April 1991	5 years	7955.450	a) 30% b) - c) 70% 100%	

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	1990-91 (anticipated)	1991-92 (Proposed)	Remarks
(1)	(2)	(7)	(8)	(9)	(10)	
53. Dir. of Preventive Medicine						
1.	8 Water Quality Monitoring Labs. under Insatitute of Preventive Medicine in A.P. Netherlands Assistance Project under Indo-Dutch Bilateral agreement.	- - 4.07@ 4.07	- - 1005.52 1005.52	- - 26.90 26.90	- - 48.62 48.62	6(C) Netherlands @ out of total release of 15.68 laks
121. Dir. of Employment & Training						
1.	Craftsmen Training scheme World Bank assistance	117.00 - -	15598.59 15598.59 -	- -	- -	
		117.00	31197.18	316.00	340.84	
34. Dir. of Technical Education						
1.	World Bank Assistance to Technical Education in A.P.	- - -	23886.63 - 55668.82 79955.45	- - -	417.54 - 974.26 1391.80	Col. No. 6(C) World bank Assistance

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated Cost		Pattern of funding a) State Share b) Central Share c) Other sources (to be specified Total)
				a) Original	b) Revised	

(1)	(2)	(3)	(4)	(5)	(6)
-----	-----	-----	-----	-----	-----

39. C.E. (R.W.S.)

III.A.P.- IJI Schemes

3.	1. Kanigiri 2. Nalgonda 3. Krishna 4. Anantapur	-	-	11968.000	-
----	--	---	---	-----------	---

TOTAL NEW SCHEMES:

A.P. CYCLONE EMERGENCY
RECONSTRUCTION PROJECTS
WITH WORLD BANK AID

I. AGRICULTURE & ALLIED SERVICES:

1.	Agriculture	1990-91	1992-93	2080.00	a) 30% b) - c) 70%
2.	Fisheries	1990-91	1992-93	3100.00	a) 30% b) - c) 70%
3.	Coastal Shelter Belts (Forests)	1990-91	1992-93	1110.00	a) 30% b) - c) 70%

II.	RURAL DEVELOPMENT : Cyclone shelters (revenue)	1990-91	1992-93	935.00	a) 30% b) - c) 70%
-----	---	---------	---------	--------	--------------------------

IV. IRRIGATION & FLOOD CONTROL:

4.	Irrigation and drainage	1990-91	1992-93	24500.00	a) 30% b) - c) 70% World Bank
----	-------------------------	---------	---------	----------	-------------------------------------

V. Statement Regarding Externally Aided Projects.

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	1990-91 (anticipated)	1991-92 (Proposed)	Remarks
(1)	(2)	(7)	(8)	(9)	(10)	
39. C.E. (R.W.S.)						
III.A.P.- III Schemes						
3.	1. Kanigiri	-	9000.000			
	2. Nalgonda		-			
	3. Krishna		51000.000			
	4. Anantapur		60000.000			
		121.07	378688.771	1302.67	6034.57	
TOTAL NEW SCHEMES:		202.23	460500.225	1359.17	8085.82	
A.P. CYCLONE EMERGENCY RECONSTRUCTION PROJECTS WITH WORLD BANK AID						
I. AGRICULTURE & ALLIED SERVICES:						
1.	Agriculture	--	a) 6244.000 b) - c) 14566.000 20800.000	a) 373.40 b) - c) 871.27 1244.67	a) 163.47 b) - c) 381.43 544.90	
2.	Fisheries	--	a) 9300.000 b) - c) 21700.000 31000.000	a) 400.65 b) - c) 934.85 1335.50	a) 347.85 b) - c) 811.65 1159.50	
3.	Coastal Shelter Belts (Forests)	--	a) 3313.000 b) - c) 7777.000 11100.000	a) 80.70 b) - c) 188.30 269.00	a) 107.40 b) - c) 250.60 358.00	
		0.00	62900.000	2849.17	2062.40	
II. RURAL DEVELOPMENT :						
	Cyclone shelters (revenue)	-	a) 2880.550 b) - c) 6564.550 9335.000	a) 90.00 b) - c) 210.00 300.00	a) 90.00 b) - c) 210.00 300.00	
IV. IRRIGATION & FLOOD CONTROL:						
4.	Irrigation and drainage	--	a) 73560.000 b) - c) 171560.000 245000.000	a) 1470.00 b) - c) 3430.00 4900.00	a) 3675.00 b) - c) 8575.00 12250.00	

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated Cost a) Original b) Revised	Pattern of funding a) State Share b) Central Share c) Other sources (to be specified Total
(1)	(2)	(3)	(4)	(5)	(6)
V. ENERGY:					
5.	Electricity	1990--91	1992-93	8710.00	a) 30% b) - c) 70%
VII. TRANSPORT:					
6.	Roads & Buildings Cyclone Shelters	1990--91	1992-93	20455.00	a) 30% b) - c) 70%
X. GENERAL ECONOMIC SERVICES:					
7.	Technical Assistance	1990--91	1992-93	2900.00	a) 30% b) - c) 70%
XI. SOCIAL SERVICES:					
8.	Rural Water Supply	1990--91	1992-93	2000.00	a) 30% b) - c) 70%
9.	Municipal Services	1990--91	1992-93	2020.00	a) 30% b) - c) 70%
10.	Housing	1990--91	1992-93	2200.00	a) 30% b) - c) 70%

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan			Remarks
			1990-91 (anticipated)	1991-92 (Proposed)	Total	
(1)	(2)	(7)	(8)	(9)	(10)	
V. ENERGY:						
5.	Electricity	--	a) 26113.00 b) - c) 60997.00 87110.00	a) 1167.00 b) - c) 2723.00 3890.00	a) 1104.00 b) - c) 2576.00 3680.00	
VII. TRANSPORT:						
6.	Roads & Buildings Cyclone Shelters	--	a) 6136.50 b) - c) 143118.50 204155.00	a) 1551.00 b) - c) 3619.00 5170.00	a) 2793.00 b) - c) 6517.00 9310.00	
X. GENERAL ECONOMIC SERVICES:						
7.	Technical Assistance	--	a) 8370.00 b) - c) 20330.00 29000.00	a) 300.00 b) - c) 700.00 1000.00	a) 300.00 b) - c) 700.00 1000.00	
XI. SOCIAL SERVICES:						
8.	Rural Water Supply	--	a) 6500.00 b) - c) 14400.00 20900.00	a) 150.00 b) - c) 350.00 500.00	a) 240.00 b) - c) 560.00 800.00	
9.	Municipal Services	--	a) 6506.00 b) - c) 14114.00 20320.00	a) 369.00 b) - c) 861.00 1230.00	a) 237.00 b) - c) 553.00 790.00	
10.	Housing	--	a) 6560.00 b) - c) 15540.00 22000.00	a) 660.00 b) - c) 1540.00 2200.00	a) - b) - c) -	
		0.00	62220.00	3930.00	1590.00	

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Date of Sanction, date of commencement of work	Terminal date of disbursement of external aid a) Original b) Revised	Estimated Cost		Pattern of funding a) State Share b) Central Share c) Other sources (to be specified Total)
				a) Original	b) Revised	
(1)	(2)	(3)	(4)	(5)	(6)	(6)
XII. GENERAL SERVICES:						
11.	Public Buildings	1990-91	1992-93	1350.00	a) 30% b) - c) 70%	
Total Cyclone Reconstruction Projects :						
GRAND TOTAL:						

V. Statement Regarding Externally Aided Projects

(Rs. in lakhs)

Sl. No.	Name, nature & location of the Project with project code and name of external funding agency	Cumulative expenditure upto VIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	Provision necessary during the VIIIth Plan a) State Share b) Central Share c) Other sources (to be specified) Total	1990-91 (anticipated)	1991-92 (Proposed)	Remarks
(1)	(2)	(7)	(8)	(9)	(10)	
XII. GENERAL SERVICES:						
11.	Public Buildings	--	a) 405.00 b) - c) 945.00 1350.00	a) 150.00 b) - c) 350.00 500.00	a) 150.00 b) - c) 350.00 500.00	
Total Cyclone Reconstruction Projects :			71360.00	22539.17	30692.40	
GRAND TOTAL:		13964.80	355531.21	53625.90	87835.66	

VI TRIBAL SUB PLAN (TSP)

Financial outlay - Eighth Five Year Plan - Proposals for TSP - 1990-91 & 1991-92

(Rs. Lakhs)

Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh P)		1990-91 (Anticipated)		1991-92		Eighth Plan			
	Total State Flow to Plan	Outlay TSP	Total State Flow to Plan	Outlay TSP	Total State Flow to Plan	Budgetted Outlay TSP	Proposed Outlay	Flow to TSP	Total State Flow to Plan	Outlay TSP	Non-Divisible part	Outlay (10+12)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
I. AGRIC. AND ALLIED SERVICES	5392.19	448.42	209843.93	1899.95	2342.35	305.51	5562.83	544.42	37662.57	2949.35	17919.05	55592.72
II. RURAL DEVELOPMENT	9174.34	709.98	355842.33	2572.71	10300.90	919.31	12997.90	1095.22	70490.50	5650.39	8555.20	79345.59
III. SPECIAL AREA DEVELOPMENT PROGRAMME	0.00	0.00	0.00	0.00	2300.00	2300.00	4200.00	4200.00	6500.00	6500.00	2266.70	8766.70
IV. IRRIGATION & FLOOD CONTROL	5422.51	709.57	279919.49	2479.58	7900.00	795.00	10675.00	1003.75	74475.00	5751.00	238530.00	315005.20
V. ENERGY	5249.07	550.87	286639.99	3216.31	9445.00	1241.70	17088.00	1335.28	49377.75	6857.57	230600.00	279977.75
VI. INDUSTRY & MINERALS	1657.43	104.47	80075.80	543.51	2093.00	84.51	3854.20	119.72	18824.52	842.28	35055.15	53879.78
VII. TRANSPORT	2506.97	172.01	123335.54	720.31	3500.00	165.06	4150.00	249.00	22550.00	1353.00	72363.47	99513.47
VIII. COMMUNICATIONS												
IX. SCIENCE, TECHNOLOGY ENVIRONMENT	37.00	2.59	1173.47	12.15	17.50	1.22	51.25	3.08	230.00	15.10	1042.14	1272.14
X. GENERAL ECONOMIC SERVICES	85.00	4.00	5573.75	27.00	48.00	1.44	100.00	3.50	831.01	30.00	5520.55	6352.55
XI. SOCIAL SERVICES	23652.53	3458.53	942208.91	17185.85	19300.83	2438.55	24184.94	3108.14	186761.23	28949.99	179161.17	356922.42
1. TOTAL (EDUCATION, SPORTS ART & CULTURE)	10090.22	630.83	290088.15	3028.84	5185.00	462.45	6848.50	495.84	53713.44	3147.51	1462.50	55181.04
2. MEDICAL & PUBLIC HEALTH	1548.54	105.44	57760.49	485.03	900.00	53.00	1105.20	85.43	12037.00	762.51	12940.42	24977.42
3. WATER SUPPLY & SANITATION	3090.00	167.50	133375.50	772.75	3590.00	149.10	4400.00	185.78	27400.00	919.82	43123.07	79523.07
4. HOUSING (INC. POLICE HOUSE)	4578.28	420.96	257763.33	2385.50	4654.00	220.32	5072.00	285.00	43270.00	1403.10	13735.54	52005.54
5. URBAN DEVELOPMENT	320.00	32.00	3320.00	32.00	300.83	30.08	253.91	25.39	1523.22	152.32	25848.15	27371.39
6. INFORMATION & PUBLICITY	130.84	11.00	10960.36	102.43	175.00	10.50	192.50	20.10	1426.25	85.58	-	1426.25
7. WELFARE OF SCs, STs & BCs	1955.54	1955.54	98372.42	9872.42	1200.00	1200.00	1585.95	1585.96	18000.00	18000.00	58590.53	76590.53
8. LABOUR & EMPLOYMENT	534.55	44.40	21229.87	86.99	2800.00	268.00	3483.52	328.31	19957.14	1893.40	552.30	20509.44
9. SOCIAL SECURITY & WELFARE	1048.95	54.04	45445.22	303.44	420.00	12.20	727.25	54.03	7317.18	439.03	2812.58	10129.65
10. NUTRITION (Dir. VD & CW)	355.50	26.82	12991.57	116.46	165.00	22.90	505.00	30.30	2112.00	125.72	5095.77	5297.77
XII. GENERAL SERVICES											10833.59	10833.59
GRAND TOTAL	55187.24	6169.44	2285113.11	28557.49	58239.59	8253.36	83965.09	11653.22	469704.58	59921.28	798057.53	1267752.41

VI TRIBAL SUB PLAN (TSP)

Financial outlay - Eighth Five Year Plan - Proposals for TSP - 1990-91 & 1991-92

(Rs. Lakhs)

Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan)		1990-91 (Anticipated)		1991-92		Eighth Plan	
	Total State Flow to Plan Outlay TSP		Total State Flow to Plan Outlay TSP		Total State Plan Outlay	Budgetted Flow to TSP	Proposed Outlay	Flow to TSP	Total State Flow to Plan Outlay TSP	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I. AGRIC. AND ALLIED SERVICES										
1. Crop husbandry	1691.45	80.76	5895.37	472.28	789.770	76.00	1665.00	225.00	8471.45	1150.00
a. Dir. of Agril.	1668.85	70.26	5684.17	361.85	783.770	70.00	1645.00	205.00	8393.45	1072.00
b. Dir. of Horticulture	22.60	10.50	211.20	110.43	6.000	6.00	20.00	20.00	78.00	78.00
2. Animal Husbandry										
a. Dir. of Animal Husbandry	424.38	28.32	1331.44	100.44	127.666	15.60	570.00	54.00	2639.00	261.50
3. Dairy Development	180.00	1.50	940.15	47.82	100.000	1.50	261.50	2.85	1692.27	24.10
4. Fisheries	427.72	42.00	2377.56	178.53	400.000	24.00	440.00	26.40	4230.00	256.00
5. Forests & Wild Life	1282.44	200.00	5850.84	750.00	1200.000	115.00	1678.50	131.00	11641.50	735.00
6. Food, Storage & Warehousing	25.00	1.50	135.00	9.30	25.000	1.50	53.00	3.13	279.00	16.73
7. Agril. Research and Education (APAV)	359.00	21.54	1096.50	65.79	250.000	15.00	500.00	30.00	1974.00	118.44
8. Cooperation	963.83	60.00	2934.13	185.80	400.000	48.00	1395.00	52.00	6203.00	282.00
9. Other Agril. prog. (Marketing)	38.37	13.00	262.94	90.00	50.000	10.00	99.80	20.00	482.45	96.49
TOTAL (I. AGRIC. & ALLIED SERVICES)	5392.19	448.42	20843.93	1899.96	3342.336	306.60	6662.80	544.43	37662.67	2940.35
II. RURAL DEVELOPMENT										
1. Spl. Prog. for Rural Dev	3819.44	340.02	14867.43	1043.010	3917.000	382.66	4314.00	421.40	27336.00	2650.50
2. IREP	20.00	1.50	31.12	3.20	20.000	1.60	20.00	1.76	185.00	14.30
3. NREP / JRY	3863.90	188.86	16244.18	794.00	3863.990	197.06	3863.90	197.06	19319.50	985.29
4. Land Reforms (incl. Tribal survey)	96.00	96.00	449.50	449.50	200.000	200.00	200.00	200.00	600.00	600.00
5. Crucial Balancing Investments	1375.00	82.50	4250.00	283.00	2300.000	138.00	4600.00	276.00	23000.00	1380.00
TOTAL (II RURAL DEVP.)	9174.34	708.98	35842.23	2572.71	10300.990	919.32	12997.90	1096.22	70490.50	5660.89

VI TRIBAL SUB PLAN (TSP)

Financial outlay - Eighth Five Year Plan - Proposals for TSP - 1990-91 & 1991-92

(Rs. Lakhs)

Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan)		1990-91 (Anticipated)		1991-92		Eighth Plan	
	Total State Flow to Plan Outlay TSP	to TSP	Total State Flow to Plan Outlay TSP	to TSP	Total State Flow to Plan Outlay	Budgetted Flow to TSP	Proposed Outlay	Flow to TSP	Total State Flow to Plan Outlay TSP	Flow to TSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III. SPECIAL AREA DEVELOPMENT PROGRAMME										
1. Remote & Interior Area Development	0.00	0.00	0.00	0.00	2300.00	2300.00	4200.00	4200.00	6500.00	6500.00
TOTAL (III.SPL AREA.DEV PROG.)					2300.00	2300.00	4200.00	4200.00	6500.00	6500.00
IV. IRRIGATION & FLOOD CONTROL										
1. Major & Medium Irrigation	2354.00	5037.00	10311.00	1600.00	2400.00	490.00	3000.00	620.00	26476.00	3771.00
2. Minor Irrigation	4068.61	2022.57	17608.49	879.68	5500.00	305.00	7676.00	383.75	50000.00	2990.00
a. Minor Irrigation (PWD)	3016.78	1377.21	13137.77	605.48	3750.00	200.00	5447.00	250.00	38500.00	2300.00
b. A.P.State Irrigation Dev. Corporation	896.16	544.00	3900.16	234.00	1500.00	90.00	1600.00	96.00	8500.00	510.00
c. Chief Engineer (PR)	50.00	55.00	234.91	20.07	100.00	6.00	200.00	12.00	1000.00	60.00
d. Ground Water Dept.	105.67	66.36	335.75	20.13	150.00	9.00	429.00	25.75	2000.00	120.00
TOTAL (IV.IRRIGATION & FLOOD CONTROL)	6422.61	7099.57	27919.49	2479.68	7900.00	795.00	10676.00	1003.75	76476.00	6761.00
V. ENERGY										
1. APSEB (REC)	6213.00	5499.64	28478.00	3206.42	9400.00	1239.00	17000.00	1330.00	49000.00	6845.00
2. Non-conventional sources of Energy (e)	31.07	111.23	161.99	9.89	45.00	2.70	88.00	5.28	377.75	22.67
TOTAL (V.ENERGY)	6249.07	5600.87	28639.99	3216.31	9445.00	1241.70	17088.00	1335.28	49377.75	6867.67

VI TRIBAL SUB PLAN (TSP)

Financial outlay - Eighth Five Year Plan - Proposals for TSP - 1990-91 & 1991-92

(Rs. Lakhs)

Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan)		1990-91 (Anticipated)		1991-92		Eighth Plan	
	Total State Flow to Plan Outlay TSP		Total State Flow to Plan Outlay TSP		Total State Plan Outlay	Budgetted Flow to TSP	Proposed Outlay	Flow to TSP	Total State Flow to Plan Outlay TSP	
(I)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VI. INDUSTRY & MINERALS										
1. Village & Small Industries	898.93	71.57	3441.80	299.29	1083.00	41.43	2713.20	61.22	10177.62	45.36
a. Commr. of Industries	353.67	13.98	1397.66	55.21	350.00	26.00	387.46	28.78	3035.00	25.44
b. APSSIDC	25.00	1.50	115.00	6.90						
c. A.P.Khadi & Village Ind. Board	27.80	1.50	170.61	13.20	40.00	3.00	44.00	2.20	307.10	18.42
d. Sericulture	492.46	54.59	1758.53	223.98	693.00	12.43	2286.74	30.24	6835.52	22.00
2. Industries (Other than V&SI)	758.50	32.90	4634.00	244.22	1010.00	43.10	1136.00	58.50	8647.00	36.42
a. Commr. of Ind.	293.50	5.00	1797.00	74.00	350.00	3.50	410.00	15.00	3540.00	30.00
b. APSFC	465.00	27.90	2837.00	170.22	660.00	39.60	726.00	43.50	5107.00	36.42
TOTAL (VI. IND. & MINERALS)	1657.43	104.47	8075.80	543.51	2093.00	84.53	3854.20	119.72	18824.62	82.28
VII. TRANSPORT										
1) C.E. (Roads)	2006.97	109.76	9935.54	421.51	3000.00	135.00	3600.00	216.00	18500.00	110.00
2) H.W.P. Roads CE(PR)	500.00	62.25	2400.00	298.80	500.00	30.00	550.00	33.00	4050.00	23.00
TOTAL (VII Transport):	2506.97	172.01	12335.54	720.31	3500.00	165.00	4150.00	249.00	22550.00	133.00
VIII. COMMUNICATIONS										
IX. SCIENCE & TECHNOLOGY ENVIRONMENT										
1. APCOST.S&T Cell & Society for Conservation of Energy in AP	37.00	2.59	173.47	12.15	17.50	1.22	51.25	3.08	230.00	16.10
TOTAL (IX. SCIENCE, TECHNOLOGY & ENVIRONMENT)	37.00	2.59	173.47	12.15	17.50	1.22	51.25	3.08	230.00	16.10

VI TRIBAL SUB PLAN (TSP)

Financial outlay - Eighth Five Year Plan - Proposals for TSP - 1990-91 & 1991-92

(Rs. Lakhs)

Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan)		1990-91 (Anticipated)		1991-92		Eighth Plan	
	Total State Flow to Plan Outlay TSP	Total State Flow to Plan Outlay TSP	Total State Flow to Plan Outlay TSP	Total State Flow to Plan Outlay TSP	Budgetted Flow to TSP	Proposed Outlay	Flow to TSP	Total State Flow to Plan Outlay TSP	Total State Flow to Plan Outlay TSP	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
X. GENERAL ECONOMIC SERVICES										
1. A.P.Travel & Tourism Development Corpn.	85.00	44.00	573.75	27.00	40.00	1.44	100.00	3.60	831.81	30.00
TOTAL (X. GENL.ECC. SER.)	85.00	44.00	573.75	27.00	40.00	1.44	100.00	3.60	831.81	30.00
XI. SOCIAL SERVICES										
1. Education	9066.77	5400.46	25806.66	2758.38	4708.00	437.50	6162.40	459.49	48342.96	2383.77
a. Dir. of School Education	7789.86	4577.93	20088.00	2339.36	3730.00	375.90	5086.72	392.23	39223.26	2251.42
b. Dir. of Higher Education	973.03	483.18	4630.34	285.10	611.90	27.00	672.48	29.20	7408.00	322.00
c. Dir. of Adult Education	303.88	344.35	1088.32	133.92	367.00	34.60	403.20	38.06	2211.70	208.34
2. SPORTS & YOUTH SERVICES	146.48	55.00	738.99	18.91	148.00	5.15	153.00	5.47	1108.48	33.74
a. Sports & Games	98.00	22.00	504.00	5.99	98.00	2.00	98.00	2.00	756.00	10.86
b. Dir. of Youth Services	13.44	00.34	72.55	2.42	15.00	0.90	16.50	0.99	109.83	6.53
c. Yuva Sakthi Trg. Programme	35.04	22.16	162.44	10.50	35.00	2.25	38.50	2.48	243.65	16.35
3. TECHNICAL EDUCATION	779.47	799.37	2231.46	221.21	300.00	18.00	500.00	30.00	3300.00	198.00
4. ART & CULTURE (Dir.Public Libraries)	97.50	65.00	311.04	30.34	30.00	1.80	33.20	1.88	467.00	32.00
Total (1-4 Edu., Sports, Art & Culture)	10090.22	6303.83	29088.15	3028.84	5186.00	462.45	6848.60	496.84	53718.44	3147.51
5. MEDICAL & PUBLIC HEALTH	1548.64	1053.44	5760.49	485.03	900.00	63.00	1106.20	85.43	12037.00	762.51
a. A.P.Vaidya Vidhan Parishad							115.00	16.63	685.42	80.67
b. Dir., I.M. & Homeopathy	219.00	181.04	814.35	53.03	100.00	15.00	111.20	16.00	1459.30	88.30
c. Dir. of Health (MNP)	1329.64	872.40	4946.14	432.00	800.00	48.00	880.00	52.80	9892.28	593.54

VI TRIBAL SUB PLAN (TSP)

Financial outlay - Eighth Five Year Plan - Proposals for TSP - 1990-91 & 1991-92

(Rs. Lakhs)

Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan)		1990-91 (Anticipated)		1991-92		Eighth Plan	
	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Budgetted Flow to TSP	Proposed Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
6. WATER SUPPLY & SANITATION	3000.00	167.50	13376.50	772.75	3500.00	149.10	4400.00	185.78	27400.00	939.87
a. Chief Eng. RWS	3000.00	167.50	13376.50	772.75	3500.00	149.10	4400.00	185.78	27400.00	939.87
7. HOUSING (INC. POLICE HOUSE)	4578.28	420.96	26763.33	2385.50	46154.00	220.32	5072.00	285.00	43270.00	3403.10
a. A.P. Housing Board	590.00	35.40	2103.42	116.00	6137.00	38.22	730.00	43.00	3900.00	234.00
b. Weaker section Housing Prog.	3988.28	385.56	24659.91	2269.50	3157.00	152.10	3472.00	212.00	35000.00	3019.10
c. Constrn. of Urban Houses to the urban poor construction Asst.					8160.00	30.00	870.00	30.00	4370.00	150.00
8. URBAN DEVELOPMENT	320.00	32.00	320.00	32.00	3100.83	30.08	263.91	26.39	1523.22	152.32
a. Nehru Rezgar Yojana	320.00	32.00	320.00	32.00	3100.83	30.08	263.91	26.39	1523.22	152.32
9. INFORMATION & PUBLICITY	130.84	11.00	1060.36	102.43	175.00	10.50	192.50	20.10	1426.25	85.58
a. Commer. I & PR	63.84	5.00	399.36	21.00	100.00	6.00	110.00	6.60	600.00	36.00
b. A.P. Film Dev. Corpn.	67.00	6.00	661.00	81.43	75.00	4.50	82.50	13.50	826.25	49.58
10. WELFARE OF SCs, STs & BCs	1955.54	1955.54	9872.42	9872.42	12100.00	1200.00	1585.96	1585.96	18000.00	8000.00
a. Welfare of STs.	1955.54	1955.54	9872.42	9872.42	12100.00	1200.00	1585.96	1585.96	18000.00	8000.00
11. LABOUR & EMPLOYMENT	634.66	44.40	2129.87	86.99	28100.00	268.00	3483.52	328.31	19957.14	1893.40
a. Dir. of Employment & Trg.	345.66	15.50	853.00	74.22	3100.00	18.00	483.52	28.31	2457.14	143.40
b. Special Exp. Schemes	289.00	28.90	1276.87	12.77	25000.00	250.00	3000.00	300.00	17500.00	1750.00
12. SOCIAL SECURITY & WELFARE	1048.95	64.04	4546.22	303.44	4120.00	12.20	727.25	64.03	7317.18	439.03
a. Dir. of Social Welfare	554.27	33.26	2303.26	138.20	120.00	7.20	292.00	17.52	3720.00	223.20
i. Social Security										
ii. Govt. Orphanages										
iii. (a) Rickshaw Pullers Scheme										
(b) Dresses to Rickshaw pullers.										

VI TRIBAL SUB PLAN (TSP)

Financial outlay - Eighth Five Year Plan - Proposals for TSP - 1990-91 & 1991-92

(Rs. Lakhs)

Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan)		1990-91 (Anticipated)		1991-92		Eighth Plan		
	Total State Flow to Plan Outlay TSP		Total State Flow to Plan Outlay TSP		Total State Budgetted Plan Outlay Flow to TSP		Proposed Outlay Flow to TSP		Total State Flow to Plan Outlay TSP		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
iv. Pension to Landless Agrl. Labourers											
v. Rehabilitation of Jogin Women.											
c. Dir. Women & Child Welfare	494.68	30.78	2242.96	165.24	300.00	5.00	435.25	46.51	1597.18	215.33	
13. NUTRITION (Dir. WD & CW)	355.50	26.82	1291.57	116.46	165.00	22.90	595.00	30.30	1112.00	126.72	
TOTAL (XI. SOCIAL SERVICES)	23662.63	2458.53	94208.91	17185.86	19300.83	2438.55	24184.94	3108.14	181761.23	28949.99	
XII. GENERAL SERVICES											
Total Divisible :	55187.24	6169.44	2228613.11	28657.49	58239.59	8253.36	83965.09	11663.22	461704.58	59921.29	
	(11.2)		(12.5)		(14.2)		(13.9)		(12.7)		
Non Divisible :	79881.88		3375748.70		107130.34		33008.14		791057.83		
Grand Total :	135069.12 (4.6)		6604361.81 (4.7)		165370.43 (5.0)		166973.23 (7.0)		126762.41 (4.7)		

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)		
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
DIP OF AGRICULTURE										
1.	2401-CROP HUSBANDRY 002-FOODGRAIN CROPS									
	1. Demonstrations field trips including prizes & awards			47.11	2.46	Demons. 4000.00	1339.00			
	2. N.Y.V. Programme in rainfed areas			110.62	6.70	Area(Ha) 80000.00 Seed(Qtls) 8000.00	2406.00 26.02			
	3. Supply of Paddy Minikits to SC & ST Farmers	15.00	4.58	66.35	9.58	Kjits.	8760.00			
	4. Special Foodgrain Production Programme	123.50	4.38	123.50	4.38	Seed(T) 66095.00 Zinc Fts 11222.00 Gypsum(MT) 300.00 Herbicides 11260.00 Agril. Implements 11140.00	200.00 135.00 290.00 840.00	170.00	2.25	Seed 118 MT Zinc 1.24 PPC 90Me Herbi-1487 Cides He. Agril 147 Implements PPE 26
	103 SEEDS									
	5. Building of Buffer Stock			1.98						
	105-MANURES & FERTILISERS									
	6. Fertilisation of Dry Land Crops other than SC Farmers			89.09	11.14	Area(Ha) 44780.00	4548.00			

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targetts : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	DIR OF AGRICULTURE						
	1. 2401-CROP HUSBANDRY 002-FOODGRAIN CROPS						
	1. Demonstrations field trips including prizes & awards						
	2. H.Y.V. Programme in rainfed areas						
	3. Supply of Paddy Minikits to SC & ST Farmers						
	4. Special Foodgrain Production Programme	190.00	15.00	Seed 700 Zinc 30 Sulph. PPC 5000 Herbicide 3000.00 Agril.900 Imple. PPE. 700	1170.00	62.25	Seed Zinc 125 Sulph PPC 21000 Herbicide 13500.00 Agril. 3750 Imple. PPE 2920
	103 SEEDS						
	5. Building of Buffer Stock						
	105-MANURES & FERTILISERS						
	6. Fertilisation of Dry Land Crops other than SC Farmers						

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)				
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements Targets	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
	107-PLANT PROTECTION										
7.	Supply of Plant Protection Equipment to ST Farmers			20.00	18.56	PPB(Hos)	6660.00	3889.00			
8.	Providing P.P.Cover to Dry Land Crops.			16.03	3.34	Area (He)	16660.00	2821.00			
9.	Endemic Area Programme for Control of Rice Pest Complex.	9.94	0.51	72.83	1.51	Area (He)		1229.00	7.70	0.25	Area He. 50.00
10.	Integrated Pest Management on Rice Crop			9.19	0.83	Area (He)	8333.00	2944.00			
	108-COMMERCIAL CROPS										
11.	Intensive West Development Programme			120.03	1.22	Area (He)		167.00			
						--		67.00			265.00
						Demons(Hos)		2.00			165.00
						Retting Tanks					
12.	Intensive Cotton Development Programme	1.41		284.86	0.25						
	110-CROP INSURANCE										
13.	Crop Insurance Scheme	732.84		2170.70	16.57						

VI Tribal Sub-Plan (TSP)

Financial Outlay/Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	107-PLANT PROTECTION						
	7. Supply of Plant Protection Equipment to ST Farmers						
	8. Providing P.P.Cover to Dry Land Crops.						
	9. Endemic Area Programme for Control of Rice Pest Complex.	12.00	1.00	Area Hect 2000.00	72.70	4.25	Area 8500
	10. Integrated Pest Management on Rice Crop						
	108-COMMERCIAL CROPS:						
	11. Intensive Mest Development Programme						
	12. Intensive Cotton Development Programme						
	110-CROP INSURANCE						
	13. Crop Insurance Scheme	300.00	18.00		1201.25	72.00	

VI Tribal Sub-Plan (TSPP)

Financial Outlay /Physical Targets : VIII Five Year Plann - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1989-90 (Seventh Plann) (Actuals)		1990-91 (Anticipated)				
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Tarrgets	Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
14.	National Pulses Development Project	20.00		83.82	3.52	Demmons (Nos)				
						---	219.00			
						PPCC (He)				
						---	230.00			
						PPEE (Nos)				
						---	55.00			
						Seeds (Qtls)				
						Subsidy				
						---	180.00			
						Training Camps (Nos)				
						---	36.00			
	113-Agril. Engineering									
15.	Supply of improved Agril. implemets			6.25	0.98	Imple- (Nos)				
						ments				
						33330.00	1392.00			
16.	Estt. of Agric Service Centres for demonstration, hiring of Agriculture Implements	13.40	0.50	67.24	5.72	Imple- (Nos)				
						ments.				
						33330.00	12382.00	14.00	0.50	Imple-350
										ments
										Hand E20
										Tools
17.	Popularisation of Seed cum Fertiliser Drills			11.45	0.93					
	114-Development of Oilseeds									
18.	National Oilseed Development Programme	202.77	3.50	736.62	34.12	Deamons. (Nos)		150.00	3.00	Minikits-
						---	1352.00			10584.00
						Minikits (Nos)				ppr 106
						--	6942.00			Trp. 8
						Proadm. (Hect)				Prog.
						Inoc.				
						--	1497.00			
						Farmers (Nos)				
						Trrainings				
						--	19.00			
						PPPR. (Nos)				
						--	4665.00			
						Sprinklers (Nos)				
						--	52.00			

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targetts : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)

14. National Pulses
Development Project

113-Agril. Engineering

15. Supply of improved
Agril. implements

16. Estt. of Agro Service Centres for demonstration, hiring of Agriculture Implements	18.000	2.00	Imple- ments 3400.00 H.Tools	99.00	8.50	14450.00 21160.00
--	--------	------	---------------------------------------	-------	------	----------------------

17. Popularisation of
Seed cum Fertiliser
Drills

114-Development of Oilseeds

18. National Oilseed Development Programme	225.000	22.00	M.Kits 42000.00 PPE 6700 Trg.Prog. 320.00	1208.50	93.00	M.Kits 178600 29500.00 1360.00
--	---------	-------	---	---------	-------	---

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan -- Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
300-OTHER EXPENDITURE										
19.	Increasing Productivity in Tribal Farm Holdings			29.60	29.60	Area (Hecto 200000.00	7461.00			
20.	Training of Farmers in Dry Land Farming			9.55	1.14	Trgs. (Nos) --	2720.00			
21.	Development of Selected Micro Watersheds			117.20	15.07	Area in Hect. 42855.00	3821.00			
22.	Dry Farming Programme on Integrated Package Approach Outside the Selected Watersheds			8.36	0.58	72 Hect.				
23.	National Watershed Development Programme for rainfed agric.	321.25	26.96	770.02	59.46	Demonns(Nos) --	--	340.00	50.00	Crop Man- agement 4100 hect Land Man- agement 4100 hect
24.	Integrated Watershed Development Programme under Land Use Board Programme			12.55	0.75					
25.	Dry Farming in 2 Villages for Mandal	114.37	15.00	223.23	33.00	--	15429.00			
26.	Dry Farming Project with ICAR ICRISAT Technology			11.94	0.52	Area (Hect) --	120.00			

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
800-OTHER EXPENDITURE							
19.	Increasing Productivity in Tribal Farm Holdings						
20.	Training of Farmers in Dry Land Farming						
21.	Development of Selected Micro Watersheds						
22.	Dry Farming Programme on Integrated Package Approach Outside the Selected Watersheds						
23.	National Watershed Development Programme for rainfed agril.	500.00	57.00	Crop Management 4500.00 Land management 4500.00	2640.00	290.00	Crop Management 22000.00 Land management 22000.00
24.	Integrated Watershed Development Programme under Land Use Board Programme						
25.	Dry Farming in 2 Villages for Mandal						
26.	Dry Farming Project with ICAR ICRISAT Technology						

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements Targets	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
27.	State Integrated Watershed Development Programme	114.37	33.97	223.23	8.00	Area(Hect) --	4791.00			
28.	Package Programme for Agril. Development for SC/ST Farmers							102.00	12.00	100.00 Families
	2402-SOIL & WATER CONSERVATION									
29.	S.C.Works in Agril. Lands Allocation and Exp. included in schemes Sl. Nos. 27			238.38	91.63	Area(Hect) 40000.00	12097.00			
	103-LAND RECLAMATION AND DEVELOPMENT									
30.	Reclamation of Cultivable waste and fallow lands			4.42	0.29					
TOTAL			91.40		361.85				70.00	

101 2401 119 Horti. & Veg.

1.	Scheme for the Welfare of ST farmers	9.00	9.00	104.00	104.00	Beneficiaries 3300 Nos. KITTS 16656.00	0 3695.00 16951.00	6.00	6.00	Farmers 480 Nos
2.	Package Programming on Fruits	9.00	9.50	17.20	1.03	D.Plots 1.60.00 PPE: 68 PPM: 390 Area: 2600	162.00 72.00 413.00 2629.00	--	--	--

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
27.	State Integrated Watershed Development Programme						
28.	Package Programme for Agril. Development for SC/ST Farmers	400.00	90.00	6000.00	2002.00	542.00	36150.00
	2402-SOIL & WATER CONSERVATION						
29.	S.C.Works in Agril. Lands						
	103-LAND RECLAMATION AND DEVELOPMENT						
30.	Reclamation of Cultivable waste and fallow lands						
	TOTAL		205.00			1072.00	

101 2401 119 Horti. & Veg.

1.	Scheme for the Welfare of ST farmers	17.00	20.00	336 Beneficiaries.	78.00	78.00	6240 Beneficiari
2.	Package Programming on Fruits	3.00	--	--	--	--	--

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)		
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	Package Programme on Vegetables	4.60	1.00	90.00	5.40	D.Plots 130 PPE 145 Area Cov. 280	141.00 182.00 481.00	--	--	--
Total:		22.60	10.50	211.20	110.43			6.00	6.00	

1 01 2401-00 ANIMAL HUSBANDRY.

109-Extension & Training.

1.	Strengthening of live stock Production-cum-Training Centre at Uttnoor,Adilabad Dist.	5.00	4.25	5.00	4.25	--	--	1.50	1.50	--
----	--	------	------	------	------	----	----	------	------	----

101 - Vety. Services and Animal Health.

1.	Strengthening,Upgrading & Establishment of Vety. Institutions.	--	12.73	--	71.53	--	--	3.24	--	--
2.	Establishment of Vety. Poly clinic									
3.	Supply of Pnet & Mouth Discare Vaccine.	--	0.75	--	3.86	1.20 Like Doses.	1.20	6.00	6.00	--

106 - Other Livestock Development.

1.	DAIRY DEVELOPMENT/ APDDCF Ltd..	180.00	1.60	940.15	47.82	2000.00	2000.00	100.00	1.50	1500.00
----	---------------------------------	--------	------	--------	-------	---------	---------	--------	------	---------

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
3.	Package Programme on Vegetables	--	--	--	--	--	--
Total:		20.00	20.00		78.00	78.00	

1 01 2403-00 ANIMAL HUSBANDRY.

109-Extension & Training.

1.	Strengthening of Live stock Production-cum-Training Centre at Uttoor, Adilabad Dists.	2.00	2.00	--	11.00	11.00	--
----	---	------	------	----	-------	-------	----

101 - Vety. Services and Animal Health.

1.	Strengthening, Upgrading & Establishment of Vety. Institutions.	383.90	41.00	112.00	1674.00	193.00	167.00
2.	Establishment of Vety. Poly clinic						
3.	Supply of Fnet & Mouth Discre Vaccine.	9.00	1.00	28750.00 Doses.	42.00	4.00	1.15 Lke Doses

106 - Other Livestock Development.

1.	DAIRY DEVELOPMENT/ APDDCF Ltd.,	261.50	2.85	1700.00	1692.27	24.18	9500.00
----	---------------------------------	--------	------	---------	---------	-------	---------

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)		1990-91 (Anticipated)				
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2406.	Forestry & Wild Life	1282.44	200.00	5850.84	750.00	19809 Ha	16371 Ha.	1200.00	115.00	2400 Ha.
	01 Forestry									
	M.H. 706. Tribal Areas Sub plan									
	(a) Timber Plantations									
	(b) M.F.P.									
	(c) Re-clothing of Podu Areas									
	(d) Development of Eastern Ghats.									
	A.P. State Warehousing Corporation									
	101240830									
	02	25.00	1.50 (6% plan out lay)	155.00	9.30	3000.00 MTS	--	25.00	1.50 (6% 8 plan out lay)	100.00
I.	Investments in Agricultural financial institutions									
II.	Cooperation	963.83	60.00	2934.13	185.80	(A)Society	(A)Society	400.00	48.00	(A)Society

VJ Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
2406.	Forestry & Wild Life	13220.00	131.00	3500	11641.50	735.00	10600
01	Forestry	+3558.50					Ha.
M.H. 706.	Tribal Areas Sub plan						
(a)	Timber Plantations						
(b)	M.F.P.						
(c)	Reclothing of Podu Areas						
(d)	Development of Eastern Ghats.						
	A.P. State Warehousing Corporation						
101240800	02	53.00	3.18	1000.00	279.00	16.74	5000.00
				MTS			MTS
I.	Investments in Agricultural financial institutions						
II.	Cooperation	415.00	52.00	(A)Society	2195.00	282.00	(A)Society

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
RURAL DEVELOPMENT											
102	2501.00										
01	100	IRDP Plan Progs.	2698.33	239.05	10739.14	1030.129	110423	142569	2971.00	297.10	1742.00
001		Director Admn	34.73		130.31				12.40		
003		SIRD (Trg)	4.68		24.02				8.90		
203		TRYSEN Infrastructur	54.28		142.06				60.00		
204		CRITICS									
101		/102 PASMA		98.02					825.00	82.50	200.00
101		/202 DWRA	29.58	2.95	87.70	12.172			30.60	3.06	50.00
		800 FWCS			65.00				10.00		
		800 SCPP			21.28						
		800 Risk Fund	17.59		17.59						
02		DPAP Hect									
001		Director Admn									
800		Assistance to DRDA									
		Total of DPAP	0.00	0.00	0.00	0.000	0.00	0.00	0.00	0.00	0.00
LAND REFORMS											
		Survey of unsurveyed Tribal Areas	96.00	96.00	449.50	449.550	13.35 Lakh Acres	3.84 Lakh Acres	200.00	200.00	2.67 Lakh Acres
		C.B.I.	1375.00	82.50	4250.00	283.000	--	--	2300.00	138.00	--
		IREP	20.00	1.60	31.12	3.220	--	20.00	20.00	1.60	100

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets :: VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
RURAL DEVELOPMENT							
102	2501,00						
01	100	IRDP Plan Progs.	3270.00	327.00	19252.00	19870.00	1987.00 35046.00
001		Director Admn	14.00			100.00	
003		SIRD (Trg)	9.00			45.00	
203		TRYSEM Infrastructur	66.00			263.00	
204		CRITICS					
101		/102 PASMA					
101		/202 DWCR	34.00	3.40	66.00	152.00	16.20
		800 FWCS	11.00			120.00	
		800 SCPP					
		800 Risk Fund	11.00			170.00	
02		DPAP Hect					
001		Director Admn					
800		Assistance to DRDA					
		Total of DPAP	614.80	0.00	0.00	5025.00	0.00 0.00
LAND REFORMS							
		Survey of unsurveyed Tribal Areas	200.00	200.00	3.00 Lakh Acres	600.00	600.00 9.00 Lakh Acres
		C.B.I.	4600.00	2276.00	—	23000.00	1380.00
		IREP	20.00	1.76	100 Vgs	185.00	14.80 100 Villa

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991--92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IV. Irrigation & Flood Control										
ON GOING MEDIUM SCHEMES										
1.	Peddaragu		37.00		97.000		0.031			
2.	Taliperu		166.00		500.000	3.207	2.433		200.00	1000
3.	Sathnala		89.00		430.000	2.650	2.307		100.00	1000
4.	Gundlavagu		60.00		238.000	0.160			50.00	
5.	Jalleru		59.00		197.000	1.140	0.640			
6.	Maddigadda (Addateegala)				49.000	0.174	0.004		25.00	1336
New Schemes:										
7.	Chalamalavagu near Irakapalli		55.00		89.000				115.00	
	Grand Total	2354.00	467.00	10311.00	1600.060	7.33	5.42	2400.00	490.00	3.34

Minor Irrigation

Minor Irrn (PWD)

104.	2702 01 101	3016.78L	137.21 L	13137.77 L	605.48 LL	5100 Ha	2900 Ha	3750.00	200.00	410 H
	102									
	103									
	104									
	108									

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets :: VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
IV. Irrigation & Flood Control							
ON GOING MEDIUM SCHEMES							
1.	Peddavagu						
2.	Taliperu		150.00	1.000		1175.00	5.000
3.	Sathnala		200.00	1.000		975.00	4.000
4.	Gundlavagu		55.00	0.200		200.00	1.050
5.	Jalleru			1.060			1.060
6.	Maddigadda (Addateegala)		65.00			160.00	1.340
New Schemes:							
7.	Chalamalavagu near Irakapalli		150.00	0.100		1225.00	1.000
Grand Total		3000.00	620.00	3.36	26476.00	3735.00	12.39

Minor Irrigation

Minor Irrn (PWD)

104.	2702 01 101	5447	250 400 Ha	32500.00	2300 4000 Ha
	102				
	103				
	104				
	108				

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)		
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	APSIDC	896.16	54.00	3900.16	234.00	3900	2113	1500.00	90.00	1500
	CE PR	50.00	5.00	234.81	20.07	564 Ha	522 Ha	100	5.00	120 Ha
	Ground Water :									
1.	2702 - Minor Irrigation- 80. General - M.N.796 Tribal Area Sub-Plan - Schemes included in the Plan - S.N.04 Ground water Investigation in Tribal Areas.	105.67	6.36	335.15	20.13	Area in Sq.Fms. 11500 2630 Sites examined 11350 8707 Sites Selected 5409 Wells RW/TW 231/191		150.00	9.00	750 Wells RW/TW
	Non - Conventional of Energy									
1.	National Project on Biogas Development (10%)	260.00	5.23	1950	57.77	7500	2020.00	208.00	20.80	800
2.	National Project on Improved chulhas (10%)	50.40	5.00	222	22.20	53000	46597.00	51.47	5.15	2000
3.	Solar Photovoltaic Programmes.	--	--	23	19.00	240	190.00	18.65	12.00	150
		310.40	11.23	2195	98.97	60740	48807.00	278.12	37.95	1290.00

VT Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	APSIDC	1600.00	96.00	1600	8500.00	510.00	8500
	CE PR	200.00	12.00	130 Ha	1000.00	60.00	805 Ha
	Ground Water :						
1.	2702 - Minor Irrigation- 80. General - M.N.796 Tribal Area Sub-Plan - Schemes included in the Plan - S.N.04 Ground water Investigation in Tribal Areas.	429.00	25.75	3000 Sites	2000.00	120.00	12750 Sites
				Wells BW/TW			Wells BW/TW
				110/3			540/20
	Non - Conventional of Energy						
1.	National Project on Biogas Development (10%)	234.00	23.40	900.00	1464.00	146.40	5631
2.	National Project on Improved chulhas (10%)	75.24	7.52	13200.00	478.00	4.78	84000
3.	Solar Photovoltaic Programmes.	22.57	12.60	150.00	254.00	66.30	750
		331.81	43.52	14250.00	2196.00	217.48	90381

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)		
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IX	S & T									
1.	S&T CELL									
2.	APCOST	37.00	2.59	173.47	12.15	--	100%	17.50	1.12	100 Villages
3.	APSRAC									
4.	SCEAP									
		43.00	2.59	173.47	12.15			30.00	1.22	

A.P.S.E.B.

Rural Electrification and Distribution	6218.00	549.64	28478.00	3206.42				9400	1239.00	
			Villages		3870	3854		(1) Villages		250
			Agrl. Pumpsets.		112000	10532		(2) Henlets		139
								(3) Agl. Services		5000

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
IX	S & T						
1.	S&T CELL						
2.	APCOST	51.25	3.075	100	230.00	43.00	100 Villag
3.	APSRAC	8.25	—	—	75.00	—	—
4.	SCEAP						
		65.00	3.075		350.00	43.00	

A.P.S.E.B.

Rural Electrification and Distribution	1700	1330	49000	6845
(1) Laying of lines in Tribal Villages declared electrified with Solar panels			250	1250
(2) Electrification of Tribal Hemlets.			200	1000
(3) Release of Pumpsets			5000	25000

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VILLAGE & SMALL INDUSTRIES										
COMMISSIONER OF INDUSTRIES										
1.	Large & Medium Industries	293.50	5.00	1797.00	74.00	12 Units	12	350.00	10.00	-
2.	Village & Small Scale Industries	303.86	0.50	1285.66	0.50	100 Artisans	100	284.34	11.00	-
3.	Industrial Cooperatives	36.48	13.48	83.30	13.48	1 Society 250 Members	1 250	64.00	15.00	40 Societies
4.	Coir Industry	13.33	-	28.70	-	-	-	1.66	-	-
4.a.	VILLAGE SMALL INDUSTRIES Corporation to Promote Small Scale Industries APSSIDC, 41A CAP Handicrafts Dev. Corpn.	222.58	2.75	1046.98	3.25	3.00	2.00	230.00	3.65	21.00
3.	Khadi & Village Industries Board	1.50		170.61	13.20	20.00	12.00	40.00	3.00	3 Workshop & share capital for for assoc- ties
2.	Commerce and Export promotion									

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92		VIII Plan			
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
VILLAGE & SMALL INDUSTRIES							
COMMISSIONER OF INDUSTRIES							
1.	Large & Medium Industries	410.00	15.00		3540.00	90.00	-
2.	Village & Small Scale Industries	339.25			2795.50	18.50	220.00 Articians
3.	Industrial Cooperatives	38.00			200.00	37.50	220.00 Societies
4.	Coir Industry	10.21	-		40.46	-	500.00 Members
4.a.	VILLAGE SMALL INDUSTRIES Corporation to Promote Small Scale Industries APSSIDC, 41A CAP Handicrafts Dev. Corpn.	253.00	-	-	1900.00	-	-
3.	Khadi & Village Industries Board	44.00	2.20		307.10	18.42	
2.	Commerce and Export promotion						

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements Targets	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
7.	State support to Central Industrial undertakings									
107	Sericulture	492.46	54.59	1758.53	223.98	4000.00	5388.00	693.00	12.43	100.00
9.	Corporations to promote Large Scale Industries									
4.b.	A.P. State Finance Corporation									
5.	Hand Loom & Textiles									
8.	Commissioner of Sugars									
9.	Other Govt. Companies									
80 102										
(1)	Director of Mines & Geology									
(2)	MINES AND MINERALS A.P.Mineral Dev. Corporation									
(3)	Singareni Collieries									

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
7.	State support to Central Industrial undertakings						
107	Sericulture	2286.74	30.24	1000.00	6835.52	202.00	5000
9.	Corporations to promote Large Scale Industries						
4.b.	A.P. State Finance Corporation						
5.	Hand Loom & Textiles						
8.	Commissioner of Sugars						
9.	Other Govt. Companies						
80 102							
(1)	Director of Mines & Geology						
(2)	MINES AND MINERALS A.P.Mineral Dew. Corporation.						
(3)	Singareni Collieries						

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements Targets	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

VII. TRANSPORT
C.E. (R & B)

Detailed Account No. 5054 C.O.L on Roads and Bridges - including 04. District and other Roads M.H.796 - Tribal Area Sub-Plan schemes included in the Plan - S.H.(04) Tribal Roads.	2006.97 Per State Roads Rs.11.00 Lakhs for Externally Aided Project	101.76	9935.54	421.51				3000.00	135.00	
			For State Roads including Ps.11.00 Lakhs for Externally Aided Project.					For state Roads Excluding provision for externally aided projects		

1. Formation of New Roads 26 KMs 29 KMs	1. Formation of New Roads 9 KMs.
2. Minor Bridges 12 Nos. 7 Nos	2. Minor Bridges 5 Nos.
3. Cross Drainage works 63 Nos 57 Nos	3. Cross Drainage Marks 12 Nos.

C.E. P.R.

M.N.P (Roads)	500.00	67.25	2400.00	298.80	163 KMs	500.00	30.00	16 Nos
Inland Water Transport	2506.97	177.01	12205.54	720.31	-	2900.00	165.00	-

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)

VII. TRANSPORT
C.E. (R & B)

Detailed Account No. 5054 C.O.L on Roads and Bridges - 04. District and other Roads M.H.79/6 for - Tribal Area Sub-Plan schemes included in the Plan - S.H. (04) Tribal Roads.	3600.00 For State Roads (Excluding provision for Externally Aided Projects)	216.00	1. Formation of roads 10 kms 2. Minor Bridges 5 Nos 3. Cross drainge works 13 Nos	18500.00 For state (exluding provision for exter-nalers aided projects)	1110.00	Formation new roads 40 kms mi bridges 2 cross dra works 85
--	---	--------	---	---	---------	--

C.E. P.R.

M.N.P (Roads)	550.00	33.00	16 Kms	4050.00	243.00	95 Kms
Inland Water Transport	4150.00		249.00	22550.00	-	1353.00

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(1.2)	(1.3)	(1.4)	(1.5)	(1.6)	(1.7)
1.	XI.Social service	38.00	2.48		108.83	16.35	
	Education				43.65	16.35	
	sports and Youth services						
	Youth services.						

(x) for programmes only exclusive of staff scheme.

1.	XI social services						
	Education						
	Sports and Youth services						
	Yuvashakthi.	38.50	2.31	36 (trainees)	243.65	14.64	700 (trainees)

DIRECTOR OF YUVASHAKTHI

1.	XI Social Services						
	Education Sports and Youth services						
	Yuvashakthi.	38.50	2.31	36 (trainees)	243.65	14.64	700 (trainees)
	Sports/Games	98.00	2.00		756.00	10.86	

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements Targets	Total State Plan Outlay	Budgetted Flow to TSP	Physicl Budget	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
DIR. OF TECHNICAL EDUCATION										
1.	Technical Education State Plan (including 30% W.B.A.)	779.47	79.37	2231.46	221.221	407 seats	347 seats	200.00	18.00	-
2.	World Bank Scheme	-	-	-	-	-	-	-	-	-
DIRECTOR OF PUBLICATION										
Art and Culture Public Libraries:-										
1.	Maintenance of 40 Libraries opened at Mandal Headquarters.	97.50 lakhs	6.00 lakhs	311.00 lakhs	30.344 lakhs	Opening of 40 libraries	Achived	30.00 lakhs	1.30 lakhs	-
APVVP										
	A.P. Vaidya Vidhana Parishad	-	-	-	-	-	-	-	-	-

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92		VIII Plan			
		Proposed Outlay	Flow to TSP	Physical Targets	Total Plan Outlay	State Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
DIR.OF TECHNICAL EDUCATION							
1.	Technical Education State Plan (including 30% W.B.A.)	500.00	30.00	30	3300.00	198.00	
2.	World Bank Scheme	974.26	58.45	-	5568.82	334.13	150 Seats
		1474.26	88.45		8868.82	532.13	

DIRECTOR OF PUBLICATION

Art and Culture
Public Libraries:-

1.	Maintenance of 40 Libraries opened at Mandal Headquarters.	33.20	1.88	Opening of Libraries in Tribal areas	467.00	32.00	Opening of about Libraries in Tribal
----	--	-------	------	--------------------------------------	--------	-------	--------------------------------------

APVVP

	A.P. Vaidya Vidhana Parishad	115.00	16.63	-	685.42	80.67	14 beds
--	------------------------------	--------	-------	---	--------	-------	---------

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements Targets	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
INDIAN MEDICINES & HOMOEOPATHY										
i(33)	Indian Systems of Medicine & Homoeo. Dispensaries including A.P. Yogadhyara Parishad	219.00	18.04	314.35	53.03	33 Disps.	33.00 disps.	100.00	-	-
DIRECTOR OF HEALTH										
Director of Health										
1.	M.H.P.	1328.64	87.40	4946.14	432.00	PHCs. UPPHCs.AHM Training Centres. MMU.Units SHCCs	15 2 2 2 6	800.00	48.00	PHCs. 10
C.E.(R.W.S)										
1.	RWS	2800.00	127.50	11654.00	605.50	99058	2638	2950.00	117.80	188
2.	Rural Sanitation	200.00	40.00	1740.00	167.25	781	38	50.00	10.00	3
A.P.Housing Board										
A.P.Housing Board										
	MH 6216	590.00	35.40	2103.42	116.00	405	405	637.00	39.22	53

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	INDIAN MEDICINES & HOMOEOPATHY						
i) (33)	Indian Systems of Medicine & Homoeo. Dispensaries including A.P. Yogadhyara Parishad	111.20	16.00	20.00 disps.	1459.30	88.20 6%	60.00 Disps.
	DIRECTOR OF HEALTH						
	Director of Health						
1.	M.N.P.	880.00	5280		9892.28	593.54	P.H.Cs. - U.P.H.Cs.
		3000.00	300.00	10824	679667	10%	67967
	C.E. (R.W.S)						
1.	RWS	3400.00	132.00	488	22900.00	720.00	2500
2.	Rural Sanitation	200.00	20.00	4	2500.00	150.00	31
	A.P.Housing Board						
	A.P.Housing Board						
	MH 6216	7730.00	43.80	40	3900.00	234.00	213

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements Targets	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
WEAKER SECTION HOUSING										
1.	Rural housing 1-02 (iii) provision of Construction assistance.	3988.28	385.56	24659.91	2269.50	60000	48965	3137.00	152.10	3900
						SPR Househouses				SPR houses
WEAKER SECTION HOUSING										
	Weaker Section Housing	3988.275	385.560	24659.91	2269.50	60000.00	48965	3137.00	152.10	3900 SP houses
						SPR House	houses			houses
HOUSING (URBAN)										
1.	2-23-221600-02 (190) CONSTRUCTION OF HOUSES TO URBAN POOR							860.00	30.00	3500
										Beneficiaries
HOUSING										
	Cyclone Reconslation Project with World Bank Assistance							2200.00		
JAWAHAR ROZGAR YOJANA										
	Nehru Rozgar Yojana Scheme									
i)	U M E	320.00	32.00	320.00	32.00	-	-	86.50	8.65	294
ii)	UW & E							91.00	9.10	20000
iii)	E. H & S U							61.10	6.11	2055
iv)	Admn. & Operatinal Esports							62.23	6.22	-
		320.00	32.00	320.00	32.00	0.00	0.00	300.83	30.03	23369

VI Tribal Sub-Plan (TSP)

Financial Outlay / Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
WEAKER SECTION HOUSING							
1.	Rurl houainf 1-02 (ii) proviaion of Construction assistance.	3472.00	212.00	5300 SPRhouses	34089.10	3019.10	54200 houses.
WEAKER SECTION HOUSING							
	Weaker Section Housing	3472.00	212.00	5300 SPR houses	35000.00	3019.10	54200 houses
HOUSING (URBAN)							
1.	2-23-221600-02 (190) CONSTRUCTION OF HOUSES TO URBAN POOR	870.00	30.00	2500 HOUSES	4370.00	150.00	13500 BENEFICIA
HOUSING							
	Cyclone Reconslation Project with World Bank Assistance				2200.00		
JAWAHAR ROZGAR YOJANA							
Nehru Rozgar Yojana Scheme							
i)	U M E	80.66	8.07	322	458.84	45.88	1784
ii)	UW & E	100.00	10.00	22000	555.00	55.50	122100
iii)	E, H & S U	67.00	6.70	3350	372.10	37.21	18605
iv)	Admn. & Operatial Esports	16.25	1.62	-	137.28	13.72	-
		263.91	26.39	25672	1523.22	152.31	142489

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements Targets	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
13.	Cyclone Reconstive Project with World Bank Assistance Project	-	-	-	-	-	-	1230.00	-	-
	INFORMATION & PUBLICITY									
	Information and Public relations Dept.									
2220	Information & Publicity									
796	Tribal Areas Sub-Plan	63.84	5.00	399.36	211.010			100.00	6.00	30%
	AP FILM DEVELOPMENT CORPORATION									!Sng&Dra Programme
	INFORMATION & PUBLICITY									
	Investment in A.P.State Film Development Corporation Limited	67.00	6.00	661.00	811.43	-	-	75.00	4.50	2

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
13.	Cyclone Reconstrive Project with World Bank Assistance Project	790.00	-	-	2020.00	-	-
	INFORMATION & PUBLICITY						
	Information and Public relations Dept.						
2220	Information & Publicity						
796	Tribal Areas Sub-Plan	110.00	6.60	660.00	600.00	36.00	1600 (Song & D Programme 1000 Exhi
	AP FILM DEVELOPMENT CORPORATION						
	INFORMATION & PUBLICITY						
	Investment in A.P.State Film Development Corporation Limited	82.50	13.50	-	826.25	49.58	-

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP --
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)		
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
TRIBAL WELFARE										
1.	Tribal Welfare Dept: (Tribal Sub-Plan)	1955.54	1955.54	9872.420	9872.420	Hostells. 30 new 2.Ash..30 schools.new 3.Pre-mat S'ships.25000 4.Post-matric S'ships.2313 5.Res.. Schools 6.Min..irr 7.Margin Money families. Assertts.	229 366 268600 8 184382 90000	1200.00	1200.00 (54%)	20 3 Ash. school 1650 Inf: available seats 400 Ship 4 mainena -- 2500
DIRECTOR EMPLOYMENT EXCHANGE										
1.	Labour & Employment of Employment Exchanges	-	-	-	-	-	-	10.00	0.40	-
	Coaching-cum-Guidance Centres for Sc/St.	-	-	-	-	-	-	1.50	0.40	-
COMMISSIONER AND EMPLOYMENT TRAINING										
	226/2230/03 Labour and Employment 03-Training	345.66	15.50	851.00	74.22	2250	380	300.00	18.00	200

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92		VIII Plan			
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
TRIBAL WELFARE							
1.	Tribal Welfare Dept; (Tribal Sub-Plan)	1585.96	1585.96 (52.93%)		18000.00	18000.00 (56%)	
				1. 10			50
				2. 156			186
				teachers			teachers.
				156 wardens			156 Warde
				3 New schools			15 New
				3. 250			schools
				new			500 New
				seats.			seats.
				4. 400			2000
				Scholarships			S'ships
				5. 4			3. New
				maintanance.			schools
				6. -			4. mainte
							629
				7. 25000			checkdams
							180
							LI scheme
							130 F.
							Points
							1962
							Bore
							Wells
							100000
DIRECTOR EMPLOYMENT EXCHANGE							
1.	Labour & Employment of Employment Exchanges	11.60	0.40		67.40	3.55	
	Coaching-cum-Guidance Centres for Sc/St.						
COMMISSIONER AND EMPLOYMENT TRAINING							
	226/2230/03 Labour and Employment 03-Training	483.52	28.31	200	2457.44	143.40	300

VI Tribal Sub-Plan (TSPP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan Outlay	Flow to TSP	Total State Plan Outlay	Flow to TSP	Physical Achievements	Total State Plan Outlay	Budgetted Flow to TSP	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

W.D.C.W

1.	Child Welfare	494.63	30.78	2242.96	165.24	1080	1080	283.18		
2.	Women Welfare					12940	16232		5.00	100
3.	Nutrition	355.50	26.82	1291.57	116.46	1175712	175712	165.00	22.90	276000

VI Tribal Sub-Plan (TSP)

Financial Outlay /Physical Targets : VIII Five Year Plan - Proposals for TSP -
1990-91 & 1991-92 Outlay / Expenditure
Rs. in lakhs.

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			VIII Plan		
		Proposed Outlay	Flow to TSP	Physical Targets	Total State Plan Outlay	Flow to TSP	Physical Targets
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
W.D.C.W							
1.	Child Welfare ) ( ) ( ) (	4355.25	46.51	210	3597.18	215.83	1050
2.	Women Welfare ) (			13000			66760
3.	Nutrition	5055.00	30.30	266420	2112.00	126.72	893100

VIA Special Component Plan (SCP)

Financial Outlay : Eighth Five Year Plan - Proposals for SCP - 1990-91 & 1991-92

Rs. Lakhs

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		VII Plan Actuals		1990-91 (Anticipated)		1991-92		Eighth Plan	
		Total State Plan	Flow to Outlay SCP	Total State Plan	Flow to Outlay SCP	Total State Plan	Budgetted Flow to SCP	Proposed Outlay	Flow to SCP	Total State Plan	Flow to Outlay SCP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I.	AGRI & ALLIED SERVICE	5509.99	828.10	24322.33	2811.20	3671.97	418.00	6128.50	966.24	34384.22	5195.7
II.	RURAL DEVELOPMENT	9473.28	2480.83	47533.99	10732.00	10569.08	2835.20	13312.70	3373.34	55983.50	11022.1
III.	SPECIAL AREA DEVELOPMENT PROGRAMME										
IV.	IRRIGATION & FLOOD CONTROL	4072.45	194.24	17704.18	815.57	5500.00	662.50	7676.00	964.38	50000.00	7525.7
V.	ENERGY	6253.00	1706.98	28639.99	6449.15	9445.00	2334.00	11788.00	3042.60	49377.75	16025.4
VI.	INDUSTRY & MINERALS	3065.76	404.92	14050.07	2204.11	3370.29	398.20	5375.79	562.46	29987.12	3703.3
VII.	TRANSPORT	500.00	100.00	2400.00	475.50	500.00	75.00	550.00	82.50	4050.00	606.0
VIII.	COMMUNICATIONS										
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT	43.00	6.60	191.49	31.22	30.00	3.15	65.00	3.08	350.00	43.0
X.	GENERAL ECONOMIC SERVICES	97.67	2.93	300.82	900.00	100.00	3.00	166.55	49.97	842.00	25.0
XI.	SOCIAL SERVICES	33115.01	8515.09	133814.81	43420.31	28491.63	7754.00	41614.68	11530.26	273397.09	81912.0
1.	TOTAL (EDUCATION, SPORTS ART & CULTURE)	11960.36	1140.44	29088.15	3789.66	5186.00	772.84	6858.70	970.67	53718.44	7367.0
2.	MEDICAL & PUBLIC HEALTH	1548.64	220.15	5740.49	1128.35	900.00	135.00	991.20	148.50	11351.58	1704.0
3.	WATER SUPPLY & SANITATION	6691.07	885.88	31683.52	4546.43	7100.00	692.01	12695.00	878.23	70523.97	5765.0
4.	HOUSING (INC. POLICE HOUSING)	5407.67	2120.88	32294.70	13267.99	6034.83	1789.36	8335.91	2901.95	56393.22	19762.0
5.	URBAN DEVELOPMENT	2991.19	332.03	9215.70	1788.58	2957.00	478.25	3251.00	525.35	17353.16	2454.0
6.	INFORMATION & PUBLICITY	34.14	10.38	105.98	21.47	16.80	15.00	39.30	13.50	205.00	90.0
7.	WELFARE OF SCs, STs & BCs	3290.85	3281.33	16870.28	16546.29	2800.00	2780.00	4729.00	4700.00	34533.00	34385.0
8.	LABOUR & EMPLOYMENT	825.38	151.20	3255.41	840.30	2912.00	1020.25	3607.32	1222.50	20509.44	7110.0
9.	SOCIAL SECURITY & WELFARE	1000.21	336.98	4269.91	1454.78	400.00	55.21	692.25	139.26	6698.18	2246.0
10.	NUTRITION	355.50	26.82	1291.57	116.46	165.00	16.08	505.00	30.30	2112.00	126.0
XII.	GENERAL SERVICES										
	TOTAL (DIVISIBLE):	62130.16	14240.69	268857.68	67839.16	61677.97	14504.05	86677.22	20574.83	498371.66	125157.0
			22.92		25.23		23.52		23.74		25.0
	TOTAL (NON DIVISIBLE):	72938.96		335504.13		103692.46		80296.01		769390.73	
	GRAND TOTAL:	135069.12		604361.81		165370.43		166973.23		1267762.41	
			10.54		11.22		8.77		12.32		9.0

VIA Special Component Plan (SCP)

Financial Outlay : Eighth Five Year Plan - Proposals for SCP - 1990-91 & 1991-92

(Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		VII Plan Actuals		1990-91 (Anticipated)		1991-92		Eighth Plan	
		Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP	Total State Plan Outlay	Budgetted Flow to SCP	Proposed Outlay	Flow to SCP	Total State Plan Outlay	Flow to SCP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I. AGRIC. AND ALLIED SERVICES											
1. Crop husbandry											
	a. Dir. of Agril.	1800.89	371.69	6129.65	903.28	1293.95	155.00	2529.00	512.00	11330.45	2635.53
	b. Dir. of Horticulture	52.40	24.75	398.05	251.35	21.25	15.00	40.00	40.00	181.00	181.00
2. Animal Husbandry											
	a. Dir. of Animal Husbandry	424.15	128.61	1702.44	374.27	181.77	36.50	537.00	135.00	2625.00	652.75
	b. A.P. State Meat & Poultry Dev. Corporation	50.00	7.50	147.50	22.12	75.00	10.75	227.50	34.12	439.00	65.85
	3. Dairy Development	180.00	4.05	2979.00	119.54	100.00	0.75	261.50	4.12	1692.27	54.00
	4. Fisheries	427.72	91.50	2377.56	481.51	400.00	50.00	440.00	56.00	4280.00	642.00
	5. Forests:	1511.00	50.00	7554.00	210.00	1200.00	40.00	1678.50	45.00	11541.50	250.00
	6. Cooperation	963.83	150.00	2934.13	449.13	400.00	120.00	415.00	130.00	2195.00	704.00
TOTAL (I. AGRIC. & ALLIED SERVICES)		5509.99	828.10	24222.33	2811.20	3671.97	438.00	6128.50	956.24	34384.22	5125.19
II. RURAL DEVELOPMENT											
	1. IRDP & Allied Programmes	3536.16	1700.55	14467.17	6254.08	3825.50	1913.30	4214.00	2097.00	8925.00	4404.00
	2. DPAP	578.22	79.91	2409.29	220.41	558.58	83.78	614.80	92.22	4554.00	583.20
	3. IREP	20.00	3.40	50.00	30.00	20.00	3.40	20.00	3.40	185.00	31.50
	4. NREP / JRY (e)	3853.90	490.72	16244.18	2063.01	3853.90	490.72	3853.90	490.72	19319.50	2453.58
	5. Telugu Gramana Kranthi Pathas			10113.35	1517.00						
	6. Crucial Balancing Investments	1375.00	206.25	4250.00	637.50	2300.00	345.00	4600.00	590.00	23000.00	3450.00
TOTAL (II RURAL DEVP.)		9473.28	2480.83	47533.92	10732.00	10569.08	2836.20	13312.70	3373.34	55993.50	11022.18
III. SPECIAL AREA DEVELOPMENT PROGRAMME											
IV. IRRIGATION & FLOOD CONTROL											
	1. Minor Irrigation										
	a. Minor Irrigation (PWD)	3016.78	35.16	13140.04	210.500	3750.00	400.00	5447.00	630.00	38500.00	5800.00

VIA Special Component Plan (SCP)

Financial Outlay : Eighth Five Year Plan - Proposals for SCP - 1990-91 & 1991-92

(Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		VII Plan Actuals		1990-91 (Anticipated)		1991-92		Eighth Plan	
		Total State Flow to Plan Outlay SCP		Total State Flow to Plan Outlay SCP		Total State Budgetted Flow to SCP		Proposed Outlay	Flow to SCP	Total State Flow to Plan Outlay SCP	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	b. A.P.State Irrigation Dev. Corporation	900.00	135.00	3900.15	505.240	1500.00	225.00	1600.00	240.00	8500.00	275.00
	c. Chief Engineer (PR)	50.00	3.13	228.42	34.500	100.00	15.00	200.00	30.00	1000.00	150.00
	d. Ground Water Dept.	105.57	15.90	335.55	50.330	150.00	22.50	429.00	54.38	2000.00	300.00
	e. A.P.State Coop.Rural Irr.Corp.			100.00	15.000						
	2. Command Area Development										
	TOTAL (IV.IRRIGATION & FLOOD CONTROL)	4072.45	194.24	17704.12	815.57	5500.00	652.50	7576.00	954.38	50909.00	525.00
	V. ENERGY										
	1. APSEB REC	5218.00	1599.93	28478.00	5415.750	9400.00	2325.00	11700.00	3025.00	49000.00	1050.00
	2. Non-conventional sources of Energy	35.00	7.00	161.99	32.400	45.00	9.00	88.00	17.60	377.75	75.50
	TOTAL (V.ENERGY)	5253.00	1706.93	28639.99	5448.15	9445.00	2334.00	11788.00	3042.60	49377.75	1125.50
	VI. INDUSTRY & MINERALS										
	1. Village & Small Industries										
	a. Commr. of Industries	340.34	36.57	1368.95	204.93	348.34	39.80	377.25	72.15	2995.50	385.50
	b. APSSIDC	25.00	3.75	115.00	17.25						
	c. LIOC&P	45.00	45.00	165.00	165.00						
	d. A.P.Khadi & Village Ind. Board	27.80	4.84	170.61	29.70	40.00	6.00	44.00	6.50	307.10	45.00
	e. Handlooms & Textiles	775.80	20.38	2106.43	158.17	568.95	32.40	552.30	35.50	3300.00	215.00
	f. Sericulture	492.45	70.00	1758.53	350.03	693.00	31.00	2285.740	75.51	5835.52	505.00
	g. A.P.Handicrafts Dev.Corp.	32.58	3.03	166.18	15.53	110.00	49.00	253.00	108.60	1900.00	635.00
	2. Industries (Other than V&SI)										
	a. Commr. of Ind.	293.50	34.35	1797.00	211.00	350.00	15.00	410.00	45.00	3540.00	250.00
	b. APSFC	465.00	100.00	2837.00	610.00	650.00	135.00	725.00	110.00	5109.00	765.00
	c. APIDC (incl. Petrochemicals)	568.28	87.00	3565.36	442.50	600.00	90.00	725.00	109.00	6000.00	900.00
	TOTAL (VI.IND. & MINERALS)	3065.76	404.92	14050.07	2794.11	3370.29	398.20	5375.79	562.45	29987.12	3703.55
	VII. TRANSPORT										
	1. N.N.P.Roads CE(PR)	500.00	100.00	2400.00	475.50	500.00	75.00	550.00	82.50	4050.00	505.00
	TOTAL (VII TRANSPORT):	500.00	100.00	2400.00	475.50	500.00	75.00	550.00	82.50	4050.00	505.00
	VIII. COMMUNICATIONS										

VIA Special Component Plan (SCP)

Financial Outlay : Eight Five Year Plan - Proposals for SCP - 1990-91 & 1991-92

(Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		VII Plan Actuals		1990-91 (Anticipated)		1991-92		Eight Plan	
		Total State Flow to Plan Outlay SCPP	(4)	Total State Flow to Plan Outlay SCP	(6)	Total State Flow to Plan Outlay	Budgetted Flow to SCP	(8)	Proposed Outlay	Flow to SCP	(10)	Total State Flow to Plan Outlay SCP	(12)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT											
1.	APCOST, S&T Cells & Society for Conservation of Energy in AP	43.00	6.50	191.49	31.220	30.00	3.15	55.00	3.08	350.00	43.00
TOTAL (IX. SCIENCE, TECHNOLOGY & ENVIRONMENT)		43.00	6.50	191.49	31.220	30.00	3.15	55.00	3.08	350.00	43.00
X. GENERAL ECONOMIC SERVICES											
1.	Economic Advice & Statistics	97.67	2.93	300.82	900.000	100.00	3.00	166.55	49.97	842.00	25.26
TOTAL (X. GENL. ECO. SER.)		97.67	2.93	300.82	900.000	100.00	3.00	166.55	49.97	842.00	25.26
XI. SOCIAL SERVICES											
1.	GENERAL EDUCATION	10936.91	9960.45	25806.56	3255.21	4708.00	713.84	6162.90	880.43	48842.96	5719.35
a.	Dir. of School Education	9650.00	8829.18	20088.00	2718.250	3730.00	593.07	5086.72	757.13	39223.26	5893.50
b.	Dir. of Higher Education	973.03	28.22	4530.34	134.270	511.00	17.72	572.48	19.50	7408.00	214.83
c.	Dir. of Adult Education	303.88	1103.05	1088.32	402.590	357.00	103.05	403.70	103.80	2211.70	621.02
2.	SPORTS & YOUTH SERVICES	146.48	9.50	738.99	20.90	148.00	9.50	162.80	10.26	1108.48	68.07
a.	Sports & Games	98.00	2.00	504.00	5.000	98.00	2.00	107.80	2.00	755.90	15.12
b.	Dir. of Youth Services	13.44	2.10	72.55	10.500	15.00	2.25	16.50	2.48	108.83	16.35
c.	Yuva Sakthi Trp. Programae	35.04	5.40	162.44	5.400	35.00	5.25	38.50	5.78	243.65	36.60
3.	TECHNICAL EDUCATION	779.47	1555.49	2231.46	389.490	300.00	45.00	500.00	75.00	3300.00	495.00
4.	ART & CULTURE	97.50	115.00	311.04	44.060	30.00	4.50	33.00	4.98	467.00	85.00
a.	Dir. of Public Libraries Hyderabad.										
5.	MEDICAL & PUBLIC HEALTH	1548.64	2220.15	5740.49	1128.35	900.00	135.00	991.20	148.50	11351.58	1704.34
a.	Dir. I.M. & Homeopathy	219.00	225.35	794.35	48.350	100.00	15.00	111.20	16.50	1459.30	220.50
b.	Dir. of Health & FW i.N.N.P.	1329.64	1994.80	4946.14	1080.000	800.00	120.00	880.00	132.00	9892.28	1483.84
6.	WATER SUPPLY & SANITATION	6691.07	8885.88	31683.52	4546.43	7100.00	592.01	12695.00	878.23	70523.07	5755.00
a.	Chief Eng. Public Health	1198.04	2000.00	7719.45	1454.430	1362.30	200.00	1500.00	150.00	13123.07	1400.00
b.	Chief Eng. HNW	2493.03	140.13	10587.57	50.000	2237.70	25.00	5795.00	58.23	30090.00	255.00
c.	Chief Eng. RVS	3000.00	5795.75	13376.50	3042.000	3500.00	467.01	4400.00	670.00	27400.00	4110.00
7.	HOUSING (INC. POLICE HOUSING)	5407.67	21200.88	32294.70	13267.99	6034.83	1789.36	8335.91	2901.95	56393.22	19752.56
a.	A.P. Housing Board	590.00	888.50	2103.42	291.000	537.00	96.00	730.00	109.50	3900.00	585.00
b.	Constru. of Houses & Urban Dev					399.83	150.41	263.91	131.95	1523.22	751.51
c.	Social Welfare (House Sites)	829.39	4144.70	5531.37	2765.680	1100.00	550.00	3000.00	1500.00	11509.90	5800.00
d.	Weaker Section Housing Prog.	3928.28	16177.68	24659.91	10211.310	3137.90	842.95	3472.00	1010.59	35990.00	11855.95
e.	Constrn. of Urban Houses to the urban poor.					960.00	150.00	870.00	150.00	4370.00	750.00

VIA Special Component Plan (SCP)

Financial Outlay : Eighth Five Year Plan - Proposals for SCP - 1990-91 & 1991-92

(Rs Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		VII Plan Actuals		1990-91 (Anticipated)		1991-92		Eighth Plan	
		Total State Flow to Plan Outlay SCP		Total State Flow to Plan Outlay SCP		Total State Flow to Plan Outlay	Budgetted Flow to SCP	Proposed Outlay	Flow to SCP	Total State Flow to Plan Outlay SP	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
8.	URBAN DEVELOPMENT	2001.19	332.03	9215.70	1788.58	2957.00	478.25	3251.00	525.35	17353.16	2454.14
a.	Dir. of Municipal Adm.	621.00	125.00	2825.15	830.000	602.00	125.00	662.00	137.00	4237.72	486.82
b.	Conner. MCE	559.00	83.85	5108.21	766.230	1248.00	187.20	1369.00	205.35	7615.44	1142.32
c.	New Municipal Corporations										
i.	Vijayawada	90.22	13.53	347.00	52.050	460.00	59.00	508.00	75.20	2500.00	375.00
ii.	Visakhapatnam	730.97	109.65	935.34	140.300	647.00	97.05	712.00	195.80	3003.00	450.00
iii.	Jawahar Rojgar Yojana										
9.	INFORMATION & PUBLICITY	34.14	10.38	105.08	21.470	36.80	15.00	39.30	13.50	205.00	90.00
a.	Conner. I & PR	34.14	10.38	105.08	21.470	36.80	15.00	39.30	13.50	205.00	90.00
10.	WELFARE OF SCs, STs & BCs	3290.85	3281.33	16870.28	15546.290	2800.00	2780.00	4729.00	4700.00	34533.00	4385.00
a.	Welfare of SCs.	3290.85	3281.33	16870.28	15546.290	2800.00	2780.00	4729.00	4700.00	34533.00	4385.00
11.	LABOUR & EMPLOYMENT	825.38	161.20	3255.41	840.20	2912.90	1020.25	3607.32	1222.50	20509.44	7110.25
a.	Conner. of Labour	764.58	115.60	2816.01	510.75	2885.00	1000.00	3577.32	1209.00	20509.44	7000.00
b.	Rehabilitation of Bonded Labour	60.80	45.60	439.40	329.55	27.00	20.25	30.00	22.50		110.25
12.	SOCIAL SECURITY & WELFARE	1000.21	336.98	4269.91	1454.78	400.00	55.21	602.25	139.26	6698.18	2246.67
a.	Dir. of Social Welfare										
i.	Social Security										
ii.	Govt. Orphanages	133.80	44.60	420.81	140.27	50.00	16.70	72.00	24.00	670.00	223.35
iii.	(a) Rickshaw Pullers Scheme			83.30	41.55	20.00	10.00	10.00	5.00	60.00	30.00
(b)	Dresses to Rickshaw pullers.	68.30	34.15	138.05	59.03						
iv.	Pension to Landless Agrl. Labourers	263.09	197.31	1264.11	948.08			50.00	37.50	2200.00	1650.00
v.	Rehabilitation of Joqin Women.	40.19	30.14	120.68	90.51	30.00	22.50	35.00	26.25	170.00	127.50
c.	Dir. Women & Child Welfare	494.83	30.78	2242.95	165.24	300.00	6.01	435.25	46.51	3598.18	215.82
13.	NUTRITION	355.50	26.82	1291.57	116.45	165.00	16.08	505.00	39.30	2112.00	126.92
TOTAL (XI. SOCIAL SERVICES)		33115.01	8516.09	133814.81	43420.31	28491.63	7754.00	41614.68	11530.26	273397.09	1012.30
XII. GENERAL SERVICES											
TOTAL (DIVISIBLE):		62130.16	14240.69	268857.68	67839.16	61677.97	14504.05	86677.22	20574.83	498371.68	15157.98
			22.92		25.23		23.52		23.74		25.11
TOTAL NON DIVISIBLE:		72938.96		335504.13		103692.46		30296.01		769390.73	
GRAND TOTAL:		135069.12	10.54	604361.81	11.22	165370.43	8.77	166973.23	12.32	1267762.41	9.87

VIA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Physical Flow to SCP Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CROP HUSBANDRY 2401102										
1.	Distribution field trips including prizes and awards	-	-	17.110	3.570	Demom (Nos) 2500	2674.000			
	2401-107									
2.	Integrated pest control on rice	-	-	9.190	2.830	Area Covr 13664 (hect.)	124.000			
	2401-107									
3.	Supply of PPEs to SC farmers	-	-	27.030	27.030	P.P. Exp (No) 8000	6288.000			
	2401-108									
4.	Sugar cane development control of pests & diseases	-	-	8.730	2.090	Area Covr 10000 (hect.)	970.000			
	2401-110									
5.	Crop insurance	732.840	109.931	2170.200	332.230	-	-	1.250		
	2402-103									
6.	Reclamation of saline alkaline irrigated lands by soil ameliorants and drainage facilities	-	-	6.020	2.580	Area Covr 270 (hect.)	-			
	2401-102									
7.	Supply of paddy seed minikits to SC farmers	14.280	14.281	66.350	66.35	Minikits (No) 5555	52207.000			
	2401-102									
8.	HYV Programme in rainfed areas	-	-	110.620	34.410	Seed dist (MT) 20000	404.620			
						Area Covr (ha) 200000	31254.000			
	2402-103									
9.	Assigned lands dev. for SC farmers	-	-	30.710	30.710	Area Covr (ha)	-			

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
CROP HUSBANDRY 2401102							
	1. Distribution field trips including prizes and awards						
	2401-107						
	2. Integrated pest control on rice						
	2401-107						
	3. Supply of PPEs to SC farmers						
	2401-108						
	4. Sugar cane development control of pests & diseases						
	2401-110						
	5. Crop insurance	300.000	40.000		1201.250	160.000	
	2402-103						
	6. Reclamation of saline alkaline irrigated lands by soil ameliorants and drainage facilities						
	2401-102						
	7. Supply of paddy seed minikits to SC farmers						
	2401-102						
	8. HYV Programme in rainfed areas						
	2402-103						
	9. Assigned lands dev. for SC farmers						

VIA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1989-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Budgetted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
10.	2401-105 Fertilisation of dryland crops in holdings of SC farmers	-	-	89.090	89.09	Area Cvr. (ha) 16743	13158.000			
11.	2401-800 Dry farming project with ICRISAT/ICAR technology	-	-	11.940	1.320	Area Cvr. (ha)	6768.000			
12.	2402-800 Rainfed farming project in Rangareddy dist. with World Bank assistance	102.480	2.000	452.610	8.810	Area Cvr. (ha)	1225.000	150.000	2.000	Area 450 Cvr. (ha)
13.	2401-800 Millet Devp. Programme	-	-							
14.	2401-113 Supply of improved agrl. implements for dryland farming	-	-	6.250	2.300	Implements & tools (No) 475				
15.	2401-800 Training of farmers in dryland farming	-	-	9.550	2.580	Farmers trg. (No) 12397	7347.000			
16.	2401-108 ICDP in rainfed areas & rice fallows in project areas	1.410	-	284.360	14.720	Demon (ha) 1071	852.000			
						Seed subs. 934 (qt)	74.000			
						PPFs (No.) 1630	1051.000			

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	2401-105						
10.	Fertilisation of dryland crops in holdings of SC.farmers						
	2401-800						
11.	Dry farming project with ICRISAT/ICAR technology						
	2402-800						
12.	Rainfed farming project in Rangareddy dist. with World Bank assistance	480.000	2.000	Area 450 Covr.(Ha)	11856.500	10.000	Area 220 Covr.(ha)
	2401-800						
13.	Millet devp.Programme	190.000	12.000	Area Covr.(ha)2400	1010.000	67.000	Area Covr.(ha) 13400
	2401-113						
14.	Supply of improved agrl.implements for dryland farming						
	2401-800						
15.	Training of farmers in dryland farming						
	2401-108						
16.	ICDP in rainfed areas & rice fallows in project areas						

VTA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP-
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1988-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Budgetted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
17.	2401-108 Intensive mesta dist.prog.	-	-	120.030	3.300	Patting tanks (No) Trp.Prog. Demon.	5.000 8.000 4.000			
18.	2401-107 Endemic area programme for control of rice pest complex	9.940	3.150	72.830	19.840	Area Covr (ha) 75000	42251.000	7.700	1.000	AreaCovr (ha) 3346
19.	2401-110 Development of pulses	24.700	3.910	83.820	14.410	Demon (No) 10000	1036.000	10.500	1.000	Demon (No.) 67
20.	2401-103 Building of buffer stock of seed	-	-	7.980						
21.	2401-113 Estt. of agro.service centres for demon.& hiring of implements	15.400	1.590	67.240	4.520	Implts (No) Hand tools Agro.centrs	2960.000 3165.000 16.000	14.000	3.000	Implts (No.) 2500 hand tools 4000 Agro.cenrs 16
22.	2401-107 Popularisation of seed cum fertiliser drill in dryland areas	-	-	11.450	1.280	Drills (No.)	69.000			
23.	2401-107 Providing P.P.cover to dryland crops	-	-	16.030	5.830	Area covr (ha) 50000	9150.000			

VIA Social Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	2401-108						
	17. Intensive mesta dist.prog.						
	2401-107						
18.	Endemic area programme for control of rice pest complex	12.000	2.000	Area Covr (ha) 7600	72.700	9.000	Area covr (ha) 34650
	2401-110						
19.	Development of pulses	12.000	1.000	Demon.(No.) 67	70.500	5.000	Demon.(No) 335
	2401-103						
20.	Building of buffer stock of seed						
	2401-113						
21.	Estt. of agro.service centres for demon.& hiring of implements	18.000	3.000	Impls (No.) 2500 Hand tools 4000 Agro.cntrs 16	99.000	15.000	Impls(No.) 12500 20000.000 80.000
	2401-107						
22.	Popularisation of seed cum fertiliser drill in dryland areas						
	2401-107						
23.	Providing P.P.cover to dryland crops						

WTA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1989-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgeted Plan Outlay	Physical Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	2401-800									
24.	Devp. of selected micro-water shed	-	-							
	2401-800									
25.	Dry farming project on integrated package approach outside selected water shed	-	-	9.360	39.960	Area covr (ha) 1553	2208.000			
	2402-103									
26.	Reclamation of cultivable waste and old fallow lands	-	-	4.420	1.550	Area covr. (ha) 155	195.000			
	2402-102									
27.	S.C. Works in agrl. lands	-	-	238.390	54.530	Area covr. (ha) 16550	11005.000			
	2401-114									
28.	N.O.D.P.	202.770	56.380	736.620	146.250	Flts No. ---- PPE (No.-- GSDs (No.-- Implts (No.-- Prdn. incen- tives	15278.000 12503.000 1016.000 8551.000 17470.000	158.500	20.000	Kits (No.) 8000 PPE (No.) 4000 Prdn. incen- tives 12000
	2401-800									
29.	Integrated watersheds devp. under land use board programme	-	-			Area covr. (ha) -	11613.000			
	2401-800									
30.	National watershed dev. prog. for rainfed agrl.	321.250	43.480	770.020	105.010	Crop mgt. (ha) 29801 Lang mgt. (ha) 5375	30832.000	680.000	23.000	Crop mgt. (ha) 9000 Lang. mgt. (ha) 2600
	2401-800									
31.	Dryland farming in 2 villages a mandal	114.370	90.270	223.230	141.230	Area covr. (ha)	70752.000	-	-	-

VIA Semcial Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
32.	2401-114 Groundnut devp. prog. for AP Oilseeds Fed.	-	-	-	-	-	-	-	-	-
33.	2401-105 National project on fert. use in low consumption areas	-	-	-	-	-	-	-	-	-
34.	2401-800 State integrated watershed development programme	137.950	20.350	133.160	44.800	Area covrg. 'ha' 9533	11555.000	-	-	-
35.	2401-103 S.F.P.P.	121.500	26.310	121.500	26.310	Seed strb (MT) Zinc sulphate (MT) Zinc sulphate kits (No.) Gypsum PP. chemicals (lit) Herbicides (ha) Agrl. implements (No.)	672.000 248.000 6038.000 - 425.000 11567.000 876.000 549.000 -	170.000	15.000	750.000 190.000 2000.000 - 600.000 2000.000 1500.000 1000.000 -
36.	2401-800 Package programme	-	-	-	-	-	-	102.000	90.000	No. of families 6000.000
Total :		1809.890	371.650	6116.830	1229.440	-	-	1293.950	155.000	-

VIA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay / Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	2401-114				970.000	207.58	
	32. Groundnut devp. prog. for AP Oilseeds Fed.						
	2401-105						
	33. National project on fert. use in low consumption areas						
	2401-800						
	34. State integrated watershed development programme						
	2401-103						
	35 S.P.P.P.	190.000	28.000	Seed distn. (MT) 15000 Zinc sulphate 250 Zinc sulphate kits (No.) 4000 Gypsum 1000 PP. chemicals (lit) 5000 Herbicides (hect) 2000 Agrl. impts (No.) 1500	1170.00	150.000	75000.000 1200.000 20000.000 5000.000 22000.000 10000.000 6000.000
	2401-800						
	36. Package programme	400.000	310.000	No. of families 20666	2002.000	1460.000	97330.000
	Total :	2529.000	512.000		112372.450	2635.580	

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SSCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101 2401 119 Horty & Veg.										
1.	Scheme for the Welfare of SC farmers	16.000	15.000	225.000	225.000	Beneficiaries 5122 PP Equip. (Nos) Veg. Minikis (Nos)	2394.000 37439.000	15.000	15.000	Beneficiaries 1200 Nos
2.	Package Programme on fruits	9.000	3.000	17.200	3.000	A.D. Plots (Nos) B. PPM (Hect) C. PPE (Nos) D. Area Cov. (Hect)	1045.000 1633.000 280.000 1933.000	3.000		
3.	Package Programme on Coconut	5.000	0.250	15.000	2.250	D. Plots (Nos)	140.000			
4.	Package Programme on Vegetables	4.500	2.000	90.000	13.500	D. Plots (Nos) PPM (Nos) Area Cov. (Hect)	659.000 177.000 1046.000			
5.	Dry land Horticulture C.S.S. (50 :50)	3.000	1.500	10.000	1.500	Area Cov. (Hect)	290.000	3.000		
6.	Scheme for giving assistance to Coconut growers disease affected palms	2.000	0.250	10.000	1.500	Palms (Nos)	727.000	0.250		
7.	Scheme for new planting of cashew in Deptl. & Non-Deptl. subsidised areas.	12.800	1.750	30.850	4.600	Area Cov. (Hect)	709.000			
		52.400	24.750	398.050	251.350			21.250	15.000	

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay - Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)

101 2401 119 Horty & Veg.

1. Scheme for the Welfare of SC farmers

2. Package Programme on fruits

3. Package Programme on Coconut

4. Package Programme on Vegetables

5. Dry land Horticulture

C.S.S. (50 :50)

6. Scheme for giving assistance to Coconut growers disease affected palms

7. Scheme for new planting of cashew in Deptl. & Non-Deptl.subsidised areas.

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1990-91 (Seventh Plan) (Actuals)			1991-92 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Physical Flow to SCP Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Horticulture & Veg										
1.	Scheme for the Welfare of SC farmers									
2.	Package Programme on Fruits									
3.	Package Programme on Coconut									
4.	Package Programme on Vegetables									
5.	Dry Land Horticulture									
6.	Scheme for giving assistance to coconut growers for removal of Thatipaka disease									
7.	Scheme for new planting of Cashew in Departmental and Non-Departmental subsidised Area.									
Total										

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Ps. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
Horticulture & Veg							
1.	Scheme for the Welfare of SC farmers	40.000	40.000	3200 Beneficiaries	181.000	181.000	14480 Beneficiaries
2.	Package Programme on Fruits						
3.	Package Programme on Coconut						
4.	Package Programme on Vegetables						
5.	Dry Land Horticulture						
6.	Scheme for giving Assistance to coconut growers for removal of Thatipaka disease						
7.	Scheme for new planting of Cashew in Departmental and Non-Departmental subsidised Area.						
Total		40.000	40.000		181.000	181.000	

VTA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Budgetted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101 2403 00 - ANIMAL HUSBANDRY.										
109-Extension & Training.										
001-Direction & Administration.										
101	Vety. Servigen & Animal Health.	265.240	30.000	1301.840	164.820			2.540		
1.	Strengthening, Upgrading and Establishment of Vety. Institutions.	-	28.500	-	159.070		50 (Instts.)	50 (Instts.)	3.240	-
2.	Establishment of Vety. Poly Clinics.	-	-	-	-		-	-		
3.	Supply of Foot & Mouth Disease Vaccine.	-	1.500	-	5.750		94000 (Doses)	94000 (Doses)	6.000	-
4.	Rinderpest Surveillance and Containment Vaccination Programme.	-	-	-	-		-	-		
5.	Animal Disease Surveillance Scheme.	-	-	-	-		-	-		
6.	Systematic Control of Livestock Diseases of National Importance.	-	-	-	-		-	-		
103	Poultry Development.	9.130	6.410	20.900	27.500					
105	Piggery Development.	8.940	9.640	57.500	35.650					

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
101 2403 00 - ANIMAL HUSBANDRY.							
109-Extension & Training.							
001-Direction & Administration.							
101-Vety.Servigen & Animal Health.							
		392.900	100.000		1716.000	466.750	
1.	Strengthening,Upgrading and Establishment of Vety.Insti- tutions.	383.900	94.000	235 Insti- tutions.	1674.000	442.750	290 Insti- tutions.
2.	Establishment of Vety.Poly Clinics.					-	-
3.	Supply of Foot & Mouth Disease Vaccine.	9.000	6.000	172500 Doses.	42.000	24.000	690000 Doses.
4.	Rinderpest Surveillance and Containment Vaccination Pro- gramme.					-	-
5.	Animal Disease Surveillance Scheme.					-	-
6.	Systematic Control of Live- stock Diseases of National Importance.					-	-
103- Poultry Development.							
		-	-	-	-	-	-
105- Piggery Development.							
		2.000	2.000	-	10.000	10.000	-

VIA (Special Component Plan (SCP))

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1990-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Plan Outlay	Budgeted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
196-	Other Livestock Development.	134.940	76.560	222.390	126.270	-	-	195.700	36.560	-
1.	Strengthening of Publicity & Extension Wing. in A.H.Dept.	-	-	-	-	-	-	-	-	-
107-	Fodder & Feed Development.	6.000	6.000	99.810	20.030	-	-	-	-	-
113-	Administrative Investigation & Statistics.	-	-	-	-	-	-	-	-	-
	Veterinary Research.	-	-	-	-	-	-	-	-	-
Total of VI A.		424.150	128.610	1702.440	374.270	-	-	114.940	36.500	-
1.	A.P.State Meat & Poultry Dept. Corpn.Ltd.	50.000	7.50	147.500	22.120	-	-	75.000	10.750	-
	DATRY DEVELOPMENT APPDDCP Ltd.	130.000	4.05	2979.000	119.540	23000.000	23443.000	100.000	0.750	7000.000
	M.H.2406.Forestry and Wild Life Cl.Forestry	1611.000	500.000	7554.000	210.000	735.000	713.400	1200.000	40.000	90.000
						(Lakhs Seedings)		+269.5		(Lakh Seedings)

FISHERIES

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
106-	Other Livestock Development.	135.000	30.000	-	736.000	156.500	-
1.	Strengthening of Publicity & Extension Wing. in A.H.Dept.	-	-	-	-	-	-
107-	Fodder & Feed Development.	3.000	3.000	3000 Kits	163.000	20.000	30000 Kits.
113-	Administrative Investigation & Statistics.	-	-	-	-	-	-
	Veterinary Research.	-	-	-	-	-	-
Total of VI A.		532.900	135.000	172500.000	2625.000	653.250	690000.000
1.	A.P.State Meat & Poultry Dept.Corpn.Ltd.	227.500	34.120	-	439.000	65.850	-
	DAIRY DEVELOPMENT APPDDCF Ltd.	261.500	4.120	1900.000	1692.220	54.000	11000.000
					(15% on the technical in purts outlay of Rs.360.00 Lakhs)		
M.H.2406.	Forestry and Wild Life 01.Forestry	1678.500	45.000	100.000 (Lakh Seedings)	11641.500	260.000	500.000 (Lakh Seedings)

FISHERIES

VIA Special Component Plan (SCP)

Financial Outlay (Physical Targets) : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Unfinalized)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgeted Plan Outlay	Budgeted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
P. C.	Fisheries -S.O	700.000	105.0000	2377.560	456.510	11000.000	7300.000	400.000	164.000	5000.000
	I. Investments in financial Institutions									
II.	Cooperation	963.830	150.0000	2934.130	449.130	(A) 1 Society	(A) 1 Society	400.000	120.000	(A) 1 Society
	Total I + II	963.830	150.0000	2934.130	449.130	(A) 1 Society	(A) 1 Society	400.000	120.000	(A) 1 Society

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
R. C. Fisheries -S.C		440.000	66.000	5000.000	4280.000	642.000	25000.000
	I. Investments in financial Institutions						
	II. Cooperation	415.000	130.000	(A) 1 Society	2195.000	704.500	(A) 1 Society
	Total I + II	876.250	130.000	(A) 1 Society	4751.250	704.500	(A) 1 Society

VIA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Header / Sub-Header / Programme	1986-90 (Revised)		1985-90 (Seventh Plan) (Revised)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgeted Plan Outlay	Budgeted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	3454-2-800-09									
1.	Rural Development									
	IRDP	20.000	1.4000	50.000	10.000	6.000 Villages		20.000	1.400	100.000 Villages
	TRDP	2690.330	1195.6500	10730.140	4642.630			2031.000	1495.500	
	PASMA	900.250	490.1200	3640.330	1578.910			825.000	412.500	
	DMCPA	29.580	14.7800	87.300	41.520			30.600	15.300	
	NPAD	578.220	79.9100	2409.290	320.410			558.580	81.780	
		4214.380	1780.4600	16876.460	6484.490			4385.180	1997.080	
	IRY	3363.900	490.3200	16244.190	2063.010			3363.900	490.720	

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(3)	(13)	(14)	(15)	(16)	(17)
	3454-2-800-09						
1.	Rural Development						
	IREP	20.000	1.400		185.000	31.500	
	IRDP	3270.000	1635.000		19870.000	9935.000	
	PASMA	910.000	445.000		6776.000	3388.000	
	DMCPA	24.000	17.000		162.000	81.000	
	DPAD	614.800	92.220		4554.000	683.100	
		4828.800	2189.220		13479.000	5087.100	
	JRY	3863.900	490.720		19319.500	2453.580	

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)		
		Total State Plan	Flow to SCIP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IRRIGATION										
IV.	Irrigation and Flood Control minor Irrigation Minor Irrigation (PND)									
104	2702 101	3016.78	35.16	13140.04	210.60	6000 Ha	1900 Ha	3750.00	400.00	
	APSIDC	900.00	1135.00	3900.16	505.24	9750	23103	1500.00	225.00	3750
	CE PR	50.00	8.18	228.42	34.50	384 ha)	452 (Ha)	100.00	15.00	84 (Ha)
Ground Water:										
	2702-Minor Irrigation 02 Ground-water - MM. 005 Investigation - Schemes included in the plan special Component plan for Scheduled Castes - SM.04 Survey and Investigation of Groundwater Resources.	105.67	15.90	335.56	50.33	470 TW/BW	661	150.00	22.50	2750 Sites Wells BW/TW 103/2
Total:		4072.450	1994.240	17604.180	800.670	9750.000		5500.000	662.500	3750.000

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
IRRIGATION							
IV.	Irrigation and Flood Control minor Irrigation Minor Irrigation (PWD)						
104	2702 101	5447.00	630.00	1000 Ha.	38500.00	5800.00	10000 Ha
	APSIDC	1600.00	240.00	4000	8500.00	1275.00	21250
	CE PP	200.00	30.00	80 (Ha)	1000.00	150.00	52 (ha)
Ground Water:							
	2702-Minor Irrigation 02 Ground-water - MM. 005 Investigation - Schemes included in the plan special Component plan for Scheduled Castes - SM.04 Survey and Investigation of Groundwater Resources.	429.00	64.38	6000 Sites	2000.00	300.00	31250 Sites
				Wells BW/TW			Wells BW/TW
				200/5			1015/40
	Total:	7676.000	964.380		50000.000	7525.000	

VTA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Physical Flow to SCP Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
A.P.S.E.B.										
1.	Rural Electrification and Distribution.	6218.00	1699.98	28478.00	6416.75	-	-	9400.00	2325.00	-
2.	Electrification of Harijan Basties.	-	-	-	-	9575	7327	-	-	1000
3.	Electrification of W.S. Colonies.	-	-	-	-	-	3809	-	-	750
4.	Release of Agricultural Pumpssets.	-	-	-	-	25000	38641	-	-	15000
N E D C A P		35.000	7.000	161.990	32.400			45.000	9.000	
		6253.000	1706.980	28639.990	6449.150			9445.000	2334.000	

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
A.P.S.E.B.							
1.	Rural Electrification and Distribution.	11700.00	3025.00	-	49000.00	15950.00	-
2.	Electrification of Harijan Basties.	-	-	1000	-	-	5000
3.	Electrification of W.S. Colonies.	-	-	1000	-	-	4750
4.	Release of Agricultural Pumpsets.			20000			100000
	N E D C A P	88.000	17.600		377.750	75.500	
		11788.000	3042.600		49377.750	16025.500	

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Physical Flow to SCP Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VILLAGE AND SMALL INDUSTRIES										
COMMISSIONER OF INDUSTRIES										
1.	Large and Medium Inds.	293.50	34.35	1797.00	211.00	224 (Units)	224	350.00	15.00	NA
2.	Village & S.S. Inds.	303.86	35.00	1285.66	189.60	440 (Persons)	308	284.34	8.80	NA
3.	Indl. Cooperatives	36.48	1.57	83.30	15.33	21 (societies) 300 (Members)	13 600	64.00	31.00	NA
4.	Coir Industry	-	-	-	-	-	-	-	-	-
		340.34	36.57	1368.96	204.93			348.34	39.80	

VILLAGE & SMALL INDUSTRIES

1.	Corporations to promote Small Scale Industries (APSSIDC, LIDCAP, HANDICRAFTS DEV. CORPN) AP Minorities Development Corporation.	222.58	101.56	1046.98	350.00	7	2	230.00	49.00	-
----	---	--------	--------	---------	--------	---	---	--------	-------	---

A P KHADI VILLAGE INDUSTRIES BOARD

Commerce & Export Promotion

	State Support to Central Industrial undertakings.	125.000		591.900				153.000	22.950	
1.	Publicity & Propaganda	27.800	170.610	29.700	45	30		40.000	6.000	
2.	Rebate claims on retails sales									
3.	Construction of workshed for SCs/STs.	8.580	5.940	8.580	5.540			40.000	5.500	17 Work sheds share capital 1230 Societies
4.	Vehicles for recovery of Board's dues and other									

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
VILLAGE AND SMALL INDUSTRIES							
COMMISSIONER OF INDUSTRIES							
1.	Large and Medium Inds.	410.00	45.00	-	3540.00	250.00	1200 Units
1.	Village & S.S.Inds.	339.25	56.30	20 sheds	2795.50	302.50	2700 workers 220 sheds
1.	Indl. Cooperatives	38.00	15.85	-	200.00	84.00	80 societies 4000 Members
6.	Coir Industry	10.21	-	-	40.46	-	-
		387.46	72.15		3035.96	386.50	0.00

VILLAGE & SMALL INDUSTRIES

1.	Corporations to promote Small Scale Industries (APSSIDC, LIDCAP, HANDICRAFTS DEV. CORPN) AP Minorities Development Corporation.	253.00	108.60	130.00	1900.00	635.000	
----	---	--------	--------	--------	---------	---------	--

A P KHADI VILLAGE INDUSTRIES BOARD

	Commerce & Export Promotion	7.600					
	State Support to Central Industrial undertakings.	168.000	25.200		499.000	75.000	
1.	Publicity & Propaganda	44.000	6.600		307.100	46.170	
2.	Rebate claims on retails sales						
3.	Construction of workshed for SCs/STs.	3.100	3.100	5 worksheds & share capital for 12 societies	307.100	32.300	36 worksheds & share capital for 52 societies
4.	Vehicles for recovery of Board's dues and other				6.84		

VIA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Plan Outlay	Anticipated Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Departmental activities									
5.	Computer for Board's office									
6.	Marketing assistance for Khadi-n-Crafts									
7.	Construction of 5th floor in the existing office buildings.									
8.	Infrastructure for KGMV.Rajendranagar									
9.	Cycle repair shops 1000 units @ Rs.900/- each in villages.									
10.	Slate and slate pencil making									

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
	Departmental activities						
	5. Computer for Board's office						
	6. Marketing assistance for Khadi-n-Crafts						
	7. Construction of 5th floor in the existing office buildings.						
	8. Infrastructure for KGMV.Rajendranagar						
	9. Cycle repair shops 1000 izots @ Rs.900/- each in villages.						
	10. Slate and slate pencil making						

& Share capital

Share capital for 52

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1989-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)		
		Total State Plan	Flow to SCP	Total Plan	Flow to SCP	Physical Targets	Achievements	Total State Plan	Budgetted Outlay	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5. HANDLOOM & TEXTILES										
1.	Workshed-cum-housing scheme	65.00	5.00	330.87	16.165	No. of weavers 750	388	76.25	5.00	150
2.	Thrift fund scheme	15.00	0.32	61.10	2.509	No. of weavers 7500	560	15.00	5.00	250
3.	Modernisation/replacement of looms	16.60	-	76.40	9.773	No. of weavers 1800	378	16.60	5.00	150
4.	Training to Weavers	-	-	30.50	1.450	2 centres	2	-	-	-
5.	Assistance to paid Secretaries	-	-	42.82	4.718	No. of secs.	5	-	-	-
6.	Investments in Prg.WCSs	4.50	-	200.00	29.000	No. of secs.	15	1.00	0.20	2
7.	SC Loans to Prg.WCSs	1.00	0.06	33.00	3.550	No. of weavers 2900	1230	1.00	0.20	50
8.	Investments in processing societies	5.00	-	21.00	7.000	No. of secs	1	5.00	2.00	1
II. CAPITAL OUTLAY IN CONSUMER INDUSTRIES: 01-TEXTILES:										
9.	Coop. Spg. Mills	668.70	15.00	1319.74	84.000	SC persons employed	900	600	454.10	15.00
Total Divisible schemes		775.80	20.38	2106.43	158.17	0.00	3156.00	568.95	32.40	730.00
Total indivisible schemes		774.260		4220.810				981.050	-	
Handlooms & textiles		1550.060	20.380	6327.240	158.165	0.000	3156.000	1550.000	32.400	730.000

DIRECTOR OF SERICULTURE

107.	Sericulture	492.46	70.00	1758.53	350.03	6775	6807	693.00	31.90	2930
9.	Corporation to Promote large scale Industries.	568.280	87.000	3565.360	442.500			600.000	90.000	
4.	BIAP STATE FINANCIAL CORPORATION	465.000	100.000	2837.000	610.000	750.000		660.000	135.000	3.000

MINES AND MINERALS

1. Director of Mines & Geology
2. A.P. MINERAL DEV. CORPN.

B. Srinivasan

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
5. HANDLOOM & TEXTILES							
1.	Workshed-cum-housing scheme	100.000	10.000	360	600.000	60.000	2160
2.	Thrift fund scheme	25.000	5.000	250	150.000	30.000	1500
3.	Modernisation/replacement of looms	16.600	3.000	150	150.000	30.000	1500
4.	Training to Weavers	-	-	-	-	-	-
5.	Assistance to paid Secretaries	-	-	-	-	-	-
6.	Investments in Pry.WCSs	1.000	0.500	4	50.000	10.000	10
7.	SC Loans to Pry.WCSs	5.000	1.000	200	100.000	20.000	4000
8.	Investments in processing societies	5.000	1.000	1	50.000	5.000	1
II. CAPITAL OUTLAY IN CONSUMER INDUSTRIES: 01-TEXTILES:							
9.	Coop. Spg. Mills	400.000	15.000	150	2200.000	60.000	300
Total Divisible schemes		552.60	35.50	1110.000	3300.00	215.00	9160.00
Total indivisible schemes		1147.340			8060.200		
Handlooms & textiles		1699.940	35.500	1110.000	11360.200	215.000	9160.000

DIRECTOR OF SERICULTURE

107.	Sericulture	2286.740	75.61	2000	5835.52	505.91	10920 (Acres)
9.	Corporation to Promote large scale Industries.	726.000	109.000		6000.000	900.000	
4.	(b)AP STATE FINANCIAL CORPORATION	726.000	110.000		5107.000	766.000	

MINES AND MINERALS

1. Director of Mines & Geology

2. A.P. MINERAL DEV. CORPN.

3. Singurani Cellarier

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Budgetted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

CE (R&B)

ROADS

1.	CEPR NWP (ROADS)	500.00	100.00	2400.000	475.495	247 Kms	250 Kms	500.000	15.000	41 Kms
----	------------------	--------	--------	----------	---------	---------	---------	---------	--------	--------

INLAND WATER TRANSPORT

VII. TRANSPORT

Inland Water Transport

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
CE (R&B)							
ROADS							
1.	CEPR MNP (ROADS)	550.000	82.500		4050.000	606.000	
INLAND WATER TRANSPORT							
VII. TRANSPORT							
Inland Water Transport							

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Flow to S/P Targets	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	S&T CELL	--	--	--	--	--	--	--	--	--
2.	3000ST	37.000	6.660	173.470	31.220	--	100%	17.500	3.151	--
3.	APSPAC	--	--	--	--	--	--	--	--	--
4.	SCEAP	--	--	--	--	--	--	--	--	--
		37.000	6.660	173.470	31.220			17.500	3.151	
NEDCAP										
1.	National Project on Biogas Development(15%)	260.000	18.100	1950.000	91.490	11250.000	3199.000	208.000	31.2 (15%)	200.000
2.	National Project on Improved chulhas (20%)	50.400	13.000	1222.000	33.300	29500.000	69896.000	51.470	10.29 (20%)	24000.000
3.	Solar photovoltaic programmes			23.000	0.040	240.000	50.000	18.650	4.00	50.000
Total :		310.400	31.100	2195.000	124.830	90990.000	73145.000	278.120	45.09	24250.000

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
1.	S&T CELL	-	-	-	-	-	-
2.	APCOST	51.250	3.075	100.000	230.000	43.000	100.000
3.	APSRAC	-	-	-	-	-	-
4.	SCEAP	-	-	-	-	-	-
		51.250	3.075	100.000	230.000	43.000	100.000
NEDCAP							
1.	National Project on Biogas Development(15%)	234.000	35.100	1350.000	1464.000	219.000	8446.000
2.	National Project on Improved chulhas (20%)	75.340	15.049	26400.000	478.000	95.300	168000.000
3.	Solar photovoltaic programmes	22.570	4.000	50.000	254.000	2.000	250.000
	Total :	331.810	54.148	27800.000	2196.000	316.800	176696.000

VTA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgeted Plan Outlay	Physical Flow to SCP Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	GENERAL EDUCATION									
	COLLEGE EDUCATION									
	2-21-2202-03:									
001	Direction & Admn.	-	-	-	-	-	-	-	-	-
102	Ass.to Uni.	-	-	-	-	-	-	-	-	-
103	Govt.colleges & Instns..	-	-	-	-	-	-	36.200	19.000	-
104	Asst.to Non-Govt. colleges	-	-	-	-	-	-	-	-	-
107	Scholarships	-	-	-	-	-	-	35.000	-	-
800	Other expr.	31.850	2.500	379.020	29.750	-	-	24.000	6.000	-
		31.850	2.500	379.020	29.750			145.200	25.000	
	ADULT EDUCATION	367.000	103.050	1418.910	402.690			367.000	103.800	
1.	XI Social Services Education Sports & Youth Services									
1.	XI. Youth services									
	Education									
	Sports and Youth services	13.440	2.100	72.550	10.500			15.000	2.250	
	Youth services.									
(x)	for programmes only exclusive of staff scheme.									
	School Education	9660.000	829.130	20088.000	2718.250			3730.000	593.070	

MTA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Ps. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
GENERAL EDUCATION							
COLLEGE EDUCATION							
2-21-2202-03:							
001	Direction & Admn.	-	-	-	-	-	-
102	Ass.to Uni.	94.820	20.900	-	1878.590	230.000	-
103	Govt.colleges & Instns..	4.400	-	-	90.600	19.000	-
104	Asst.to Non-Govt. colleges	-	-	-	-	-	-
107	Scholarships	26.400	6.600	-	269.000	75.000	-
800	Other exgr.	-	-	-	24.000	6.000	-
		115.620	27.500		2262.190	330.000	

ADULT EDUCATION 367.000 103.800

1. XI Social Services
Education
Sports & Youth
Services

1. XI Youth
services

Education

Sports and Youth
services

Youth services.

16.500 2.480 108.930 16.350

(x) for programmes only exclusive of staff scheme.

School Education 5086.720 757.130 39223.260 5883.500

VTA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Budgetted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	YUVASHAKTHI Training.	35.040	5.400	162.440	5.400	135	135	35.000	5.250	90
1.	2203- Technical Education	779.470	155.490	2231.460	389.490	529.000	469.000	300.000	45.000	State Plan (including 10% share WRA) WRA
	ART AND CULTURE PUBLIC LIBRARIES	100.000 LAKHS.	15.000 LAKHS.	319.000 LAKHS.	44.060 LAKHS.			10.000 LAKHS.	4.500 LAKHS.	
	INDIAN MEDICINES & HOMOEOPATHY HYDERABAD									
1.	(62) Indian Systems of Medicine and Homoeopathy Dispensaries. and Payment of allowances to S.C. Students.	219.000	25.350	794.350	68.350	62 Disps.	62 Disps.	100.000	15.000	300 Students
	DIRECTOR OF HEALTH									
E.	Minimum Needs programme.	1329.640	194.800	4946.140	1080.000	PHCs UPHCs	66.000 2.000	800.000	120.000	PHCs 22 UPHC 1

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eioth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(11)	(12)	(12)	(13)	(14)	(15)	(16)	(17)
	YUVASHAKTHI Training.	38.500	5.780	150	243.650	36.600	1725
1.	2203- Technical Education	500.000	75.000	State Plan (including SRA)	3300.000	495.000	375.000
		974.260	146.130	75.000	5568.820	835.320	
		1474.260	221.130		8968.820	1330.320	
	ART AND CULTURE PUBLIC LIBRARIES	33.000 Lakhs.	4.980 Lakhs.	Opening of 16 libraries in predominantly S.C. populated areas.	467.000 Lakhs.	85.000 Lakhs.	Opening of Branch.
	INDIAN MEDICINES & HOMOEOPATHY HYDERABAD						
1.	(62) Indian Systems of Medicine and Homoeopathy Dispensaries, and Payment of allowances to S.C. Students.	111.200	16.500	53 Disps. 300 students	1459.300	220.500	159 Disps. and 1500 Students
	DIRECTOR OF HEALTH						
1.	Minimum Needs programme.	880.000	132.000	-	9892.280	1483.840	PHCs 60 UPHCs 3

VIA Special Component Plan (SCP)

Financial Outlay (Physical Targets : Eighth Five Year Plan - Proposals for SCP - 1990-91 & 1991-92)

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgeted Plan Outlay	Budgeted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
C.E. (P.W.S.)										
1.	P.W.S.	2800.000	575.750	11636.500	2537.000	11910 (localities)	5968	2950.000 (2563.40 for works)	384.510	1200 (localities)
2.	Rural Sanitation	200.000	100.000	1740.000	505.000	1353	55	50.000	7.500	26
3.	Cyclone Reconstruction Project	-	-	-	-	-	-	500.000	75.000	-
		3000.000	675.750	13376.500	3042.000			3500.000	467.010	
C. E.										
	H M W W	2493.030	10.130	10587.570	50.000	75 slums	75.000	2237.700	25.000	20 slums
	C E (P H)	1198.040	210.000	7719.450	1454.430			1362.300	200.000	
A.P. HOUSING BOARD										
1.	MR 6216	590.000	88.500	2103.420	291.000	1010	1010	637.000	95.000	133
WEAKER SECTION HOUSING										
	Housing Weaker Section Housing	3988.280	1617.680	24659.910	10211.312	3.32 lakh house 50% of P.P. u.p. houses	272186 houses	3137.000	842.950	23400 houses (50% of P.P. & UP houses).
HOUSING (URBAN)										
1.	Construction of Urban Houses to Urban Poor (Subsidy)	250.000	-	250.000	-	-	-	860.000	150.000	17.500
C. E.										
	H M W W	2493.030	10.130	10587.570	50.000	75 slums	75 slums	2237.700	25.000	20 slums
	CE (PH)	1198.040	210.000	7719.450	1454.430			1362.300	200.000	
HOUSING										
	Cyclone Reconciliation project with World Bank Assistance	-	-	-	-	-	-	2200.000	-	-

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

		('Outlay /Expenditure in Rs. Lakhs')					
Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
C.E. (R.W.S.)							
1.	R.W.S.	3400.000 (3000 for works)	450.000	600 (localities)	22900.000 (206100 for works)	3090.000	3100 (localities)
2.	Rural Sanitation	200.000	100.000	23.916	2500.000	718.000	149.583
3.	Cyclone Reconstruction Project	800.000	120.000	-	2000.000	300.000	-
		4400.000	670.000		27400.000	4110.000	
C E							
H M W W		6795.000	58.280		30000.000	255.000	80 slums
C E (P H)		1509.000	150.000		13123.070	1400.000	
A.P. HOUSING BOARD							
1.	MH 6216	739.000	109.500	100	3900.000	585.000	532
WEAKER SECTION HOUSING							
Housing Weaker Section Housing		3473.000	1010.500	27550 houses (50% of RP & UP houses).	35010.000	11865.945	245950 RP houses
HOUSING (URBAN)							
1.	Construction of Urban Houses to Urban Poor (Subsidy)	878.000	150.000	12.500	4370.000	750.000	67.500 beneficiaries
C. E.							
H M W W		6795.000	58.280		30000.000	100.000	80 slums
CE (PH)		1580.000	150.000		13123.070	140.000	
HOUSING							
Cyclone Reconsilation project with World Bank Assistance		-	-	-	6.98		

VIA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Plan Outlay	Subsidised Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
DIR.MUNICIPAL ADMINISTRATION										
1.	Urban Development SCP	521.000	125.000	2825.150	830.000	200000.000	127818.0	602.000	125.000	41666.000
ROZGAR YOJANA										
12. Nehru Rozgar Yojana Schemes										
	i) UMF							36.500	43.250	1473.000
	ii) UWER							91.000	45.500	100100.000
	iii) E.NASU							61.100	30.550	15275.000
	iv) Admn. & Operatial Excn							62.230	31.110	
	Total							300.830	150.410	116848.000

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
DIR.MUNICIPAL ADMINISTRATION							
1.	Urban Development SCP	662.000	137.500	45.833	4237.720	486.820	162333.000
ROZGAR YOJANA							
11. Nehru Rozgar Yojana Schemes							
i)	UMP	80.560	40.330	1613	458.840	229.420	8920.000
ii)	UNGE	190.000	50.000	110000	555.000	277.500	610500.000
iii)	E.H&SU	67.000	33.500	16750	372.100	186.050	93025.000
iv)	Admn. & Operatial Expn	16.250	8.120		137.280	68.640	
Total		263.910	131.950	0.000	1523.220	761.610	712445.000

VIA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Plan Outlay	Anticipated Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
13.	Cyclone Reconstruction Project with World Bank aid	-	-	-	-	-	-	-	-	-
2220 - INFORMATION AND PUBLICITY										
1.	Direction and Administration									
2.	Research & Training in Mass Communication									
3.	Advertising & Visual Publicity-Exhibitions	12.950	1.990	13.740	4.050		1354.000	6.000	1.010	600.000
4.	Community Video Publicity Programme									
5.	Information Centres									
6.	Press Information Service									
7.	Certification of Cinema to graphic films for public exhibition (purchase of A.V. equipment).	2.850		15.780	0.110					
8.	Field Publicity:									
	i) Salaries									
	ii) Motor Vehicles									
9.	Song & Drama services	5.900	2.000	12.630	3.570		3048.000	10.000	4.000	800.000
10.	Photo Services									
11.	Publications	5.220	2.470	13.590	3.710			8.000	4.000	
12.	Community Radio Programme									
13.	Community Television Programme	7.220	3.920	29.340	10.030		137.000	12.000	4.000	40.000
14.	Social Programme									
15.	Tribal Area Plan									
		34.140	10.380	105.080	31.470	0.000	4539.000	36.000	15.000	1440.000

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
13.	Cyclone Reconstruction Project with World Bank aid	-	-	-	-	-	-
2220 - INFORMATION AND PUBLICITY							
1.	Direction and Administration						
2.	Research & Training in Mass Communication						
3.	Advertising & Visua Publicity-Exhibitions	6.300	3.250	650.000	35.000	18.000	1600.000
4.	Community Video Publicity Programme						
5.	Information Centres						
6.	Press Information Service						
7.	Certification of Cinema to grafaic films for public exhibition (purchase of A.V. equipment).						
8.	Field Publicity: i) Salaries						
	ii) Motor Vehicles						
9.	Song & Drama services	11.000	4.250	850.000	55.000	25.000	4400.000
10.	Photo Services						
11.	Publications	9.000	1.250		50.000	22.000	
12.	Community Radio Programme						
13.	Community Television Programme	13.000	4.750	47.000	65.000	25.000	250.000
14.	Social Programme						
15.	Tribal Area Plan						
		39.300	13.500	1547.000	205.000	90.000	8250.000

VTA Special Component Plan (SCP)

Financial Outlay (Physical Targets : Eight Five Year Plan - Proposals for SCP - 1989-90 & 1990-92)

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Plan Outlay	Physical Targets	Flow to SCP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
DIRECTOR OF SOCIAL WELFARE										
I.	Administration	29.180	29.180	181.270	181.270	Staff Scheme	Staff Scheme	140.000	140.000	Staff Scheme
II.	Maintenance and opening of New Govt. Hostels	482.510	482.510	1358.290	1358.290	400	281	100.000	100.000	21 Hostels
III. SCHOLARSHIPS										
1.	S/Ships & Stipends to III Students	39.620	39.620	170.030	170.030	35.713	20.241	15.000	15.000	1.000 students
2.	S/Ships to the students doing MD., MS., M.B., & Other Post-Graduate courses	1.440	1.440	10.110	10.110	454	1,011	1.000	1.000	100 Students
3.	S/Ships to 3rd to 10th classes	90.770	90.770	504.010	504.010	18,16,135	7,75,196	50.000	50.000	76,923 students
4.	Full Mess charges	48.070	48.070	213.580	213.580	25,000	9,498	55.000	55.000	2,446 students
5.	S/Ships to SC Research Scholars	9.890	9.890	53.970	53.970	923	954	24.000	24.000	256 students
6.	S/Ships to SCs in 1st & 2nd classes	-	-	171.140	171.140	12,00,000	5,70,466	50.000	50.000	1,00,000 students
7.	S/Ships to SC Bright Students	-	-	-	-	-	-	23.000	23.000	1055 Students
Total:		889.790	889.790	1122.840	1122.840			220.000	220.000	

VIA Special Component (Plan /SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
DIRECTOR OF SOCIAL WELFARE							
I.	Administration	200.000	200.000	Staff Scheme	1440.000	1440.000	Staff Scheme
II.	Maintenance and opening of New Govt.Hostels	230.000	230.000	46 Hostels	2000.000	2000.000	230 Hostels
III. SCHOLARSHIPS							
1.	S/Ships & Stipends to III Students	30.000	30.000	2000 Students	165.000	165.000	11.000 students
2.	S/Ships to the students doing MD.,MS.,ME.. & Other Post-Graduate courses	4.000	4.000	400 students	25.000	25.000	2.500 students
3.	S/Ships to 3rd to 10th classes	100.000	100.000	1.53.846 students	570.000	570.000	4.39.461 students
4.	Full Mess charges	65.000	65.000	2.890 students	575.000	575.000	25.572 students
5.	S/Ships to SC Research Scholars	30.000	30.000	332 students	174.000	175.000	1.929 students
6.	S/Ships to SCs in 1st & 2nd classes	80.000	80.000	1.6.000 students	570.000	570.000	11.40.000 students
7.	S/Ships to SC Bright Students	25.000	25.000	1147 Students	253.000	253.000	11605 Students
Total:		334.000	334.000		2332.000	2333.000	

VTA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IV. OTHER EDUCATIONAL FACILITIES:										
1.	Supply of N.T. Books									
2.	Supply of NT Books to the students of Non-Telugu Media	56.370	56.370	528.360	528.360	20.03.750	9.77.723	10.000 2.000	10.000 2.000	40.000 students
3.	Transport charge of NT Books	8.670	8.670	25.320	25.320	-	-	10.000	10.000	
4.	Book Banks to Medical and Engineering students	14.590	14.590	55.560	55.560	1.500	1.111	10.000	10.000	200 sets

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)

IV. OTHER EDUCATIONAL FACILITIES:

1.	Supply of N.T.Books						
2.	Supply of NT Books to the students of Non-Technical Media	17.000	17.000	56.666	110.000	110.000	3.66.667
3.	Transport charge of NT Books	15.000	15.000	-	70.000	70.000	-
4.	Book Banks to Medical and Engineering students	15.000	15.000	300	70.000	70.000	1.400

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1990-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Physical Flow to SCP Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5.	Books & instruments to ITI and Polytechnic students	7.980	7.980	35.980	35.980	44.444	15.931	10.000	10.000	5.000 ITIs 2.300 Polytechnics
6.	Supply of Instruments & Calculators to Engineering students	4.580	4.580	20.270	20.270	33.335 University	4.054 University	6.000	6.000	1.200 students
7.	Coaching in spoken English	1.580	1.580	5.890	5.890	6	6	5.000	5.000	6 Universities
8.	Financial Assistance to referred Medical & Engg. students	1.040	1.040	3.800	3.800	309	114	2.000	2.000	60 students
9.	Financial Assistance to SC Advocates: Training in Administration Justice	4.180	4.180	12.190	12.190	540	290	5.000	5.000	60 Advocates
10.	Residential Centralised Schools & construction of school buildings									
	a) Maintenance	-	-	-	-	-	-	-	-	-
	b) Construction of Buildings	760.190	760.190	4232.220	4232.220	68	68	200.000	200.000	68 build
11.	Opening of Junior Colleges									
	a) Maintenance	-	-	-	-	-	-	-	-	-
	b) Buildings	-	-	-	-	-	-	81.000	81.000	
12.	S.W. Residential Degree Colleges									
	a) Maintenance	-	-	-	-	-	-	-	-	-
	b) Construction of Buildings	-	-	-	-	-	-	-	-	-

WIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

		Outlay /Expenditure in Rs. Lakhs					
Sl. No.	Needs/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
5.	Books & Instruments to ITI and Polytechnic students	12.000	12.000	3.400	70.000	70.000	70.000
6.	Supply of Instruments & Calculators to Engineering students	10.000	10.000	2.000	46.000	46.000	9.200
7.	Coaching in spoken English	5.000	5.000	9	25.000	25.000	9
8.	Financial Assistance to referred Medical & Engg. students	2.000	2.000	60	10.000	10.000	300
9.	Financial Assistance to SC Advocates: Training in Administration Justice	3.000	3.000	60	17.000	17.000	60
10.	Residential Centralised Schools & construction of school buildings						
	a) Maintenance	70.000	70.000	22 schools	843.000	843.000	22 schools
	b) Construction of Buildings	290.000	290.000	90 buildings	3585.000	3585.000	90 buildings
11.	Opening of Junior Colleges						
	a) Maintenance	-	-	-	501.000	501.000	-
	b) Buildings	120.000	120.000	-	315.000	315.000	-
12.	S.W. Residential Degree Colleges						
	a) Maintenance	-	-	-	900.000	900.000	-
	b) Construction of Buildings	-	-	-	300.000	300.000	-

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1989-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1988-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Physical Flow to SCP Targets	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
13.	Social Welfare Residential State Level Office									
	a) Maintenance	-	-	-	-	-	-	-	-	-
	b) Buildings	-	-	-	-	-	-	-	-	-
14.	Monetary aid for clothing (supply of Dresses to Hostel Boarders)	37.110	37.110	189.930	189.930	5.50.000	1.89.930	15.000	15.000	8824 Boarders
15.	Coaching facilities to SC students for staff recruitment Exams	7.990	7.990	27.710	27.710	6 Universities	6	10.000	10.000	6 Universities
16.	Research & Training Centre	0.820	0.820	0.920	0.920	1 Centre	1 Centre	10.000	10.000	1 Centre
17.	a) S/Ships & other Educational facilities to the children of those engaged in Unclean Occupations:	30.830	30.830	144.530	144.530	7193	5.656	29.000	29.000	1.958 Students
	b) Supplementary Assistance	-	-	-	-	-	-	-	-	-
18.	Scouting & Girl guiding to Hostel Boarders	-	-	27.750	27.750	150	150	5.000	5.000	210 boarders
19.	Opening of Libraries in Harijanawadas	7.920	7.920	19.980	19.980	75	193	12.000	12.000	116 Libraries
20.	a) Residential Polytechnics & ITIs	150.000	150.000	611.250	611.250	3ITIs 2 Poly.	3ITIs 2 Poly.	200.000	200.000	1 ITIs 2 Polytechnic
	b) Ambedkar University	-	-	-	-	-	-	-	-	-
21.	Library facilities in Hostels	9.700	9.700	14.420	14.420	-	5768	11.000	11.000	2.333 hostels
22.	Medical Aid to Hostel Boards	4.350	4.350	10.080	10.080	-	4.032	5.000	5.000	2.333 hostels
23.	Supply of Games & Sports material	3.990	3.990	9.300	9.300	-	3.720	5.000	5.000	2.333 hostels

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

		Outlay /Expenditure in Rs. Lakhs					
Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
13.	Social Welfare Residential State Level Office						
	a) Maintenance	9.000	9.000	-	27.000	27.000	-
	b) Buildings	40.000	10.000	-	30.000	30.000	-
14.	Monetary aid for clothing (supply of Dresses to Hostel Boarders)	20.000	20.000	11.765	125.000	125.000	75.533
15.	Coaching facilities to SC students for staff recruitment Exams	15.000	15.000	6	70.000	70.000	6
16.	Research & Training Centre	15.000	15.000	1 Centre	93.000	83.000	1 Centre
17.	a) S/Ships & other Educational facilities to the children of those engaged in Unclean Occupations.	30.000	30.000	5.401	149.000	149.000	25.539
	b) Supplementary Assistance	50.000	50.000		230.000	230.000	
18.	Scouting & Girl guiding to Hostel Boarders	10.000	10.000	510	45.000	45.000	210
19.	Opening of Libraries in Harijanawadas	15.000	15.000	145	78.000	78.000	754
20.	a) Residential Polytechnics & ITIs	250.000	250.000	3/2	1400.000	1400.000	3/2
	b) Ambedkar University	100.000	100.000	1 University	1200.000	1200.000	1 University
21.	Library facilities in Hostels	20.000	20.000	2.333	91.000	91.000	2.333
22.	Medical Aid to Hostel Boards	10.000	10.000	2.333	45.000	45.000	2.333
23.	Supply of Games & Sports material	10.000	10.000	2.333	45.000	45.000	2.333

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1995-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgeted Plan Outlay	Budgeted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
24.	Loans to SCs for employment abroad	-	-	-	-	-	-	2.000	2.000	10 candidates
25.	Monetary assistance to SCs for studies abroad	-	-	0.380	0.380	-	-	2.000	2.000	10 candidates
26.	Essential Text Books for SC College students	26.540	26.540	76.670	76.670	-	5.110	15.000	15.000	1.000 students
27.	Development of infrastructural facilities	-	-	-	-	-	-	1.000	1.000	-
28.	Compulsory Education	-	-	-	-	-	-	25.000	25.000	9.435 students
	Total	1138.430	1138.430	5635.950	5635.950			688.000	688.000	
V. S/SHIPS & EDUCATIONAL FACILITIES TO H.C.S..										
1.	Supply of M.T. Books	0.160	-	3.190	-	-	-	1.000	-	-
2.	Supply of Books & Instruments to ITI & Polytechnics students	1.630	-	5.550	-	-	-	1.000	-	-
3.	a) Post-Matric S/ships	5.620	-	31.210	-	-	-	4.000	-	-
	b) Research Scholars	-	-	-	-	-	-	2.000	-	-
4.	Reimbursement of tuition fee	-	-	-	-	-	-	1.000	-	-
5.	S/Ships & Stipends to ITI and Polytechnics	0.890	-	8.690	-	-	-	2.000	-	-
6.	Pre-Matric Scholarships	0.860	-	6.620	-	-	-	5.000	-	-
7.	S/ships & incentives to I & II Classes	0.360	-	2.070	-	-	-	2.000	-	-
8.	Essential Text Books to those in Medical & Engg. courses	-	-	-	-	-	-	2.000	-	-
		9.520		57.330				20.000		

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Ps. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
24.	Loans to SCs for employment abroad	3.000	3.000	15	20.000	20.000	100
25.	Monetary assistance to SCs for studies abroad	3.000	3.000	15	20.000	20.000	100
26.	Essential Text Books for SC College students	25.000	25.000	1.667	145.000	145.000	9.667
27.	Development of infrastructural facilities	5.000	5.000	-	21.000	21.000	-
28.	Compulsory Education	25.000	25.000	9.434	224.000	224.000	84.906
Total		1099.000	1099.000		10930.000	10930.000	

V. S/SHIPS & EDUCATIONAL FACILITIES TO H.C.S..

1.	Supply of N.T. Books	2.000	-	-	9.000	-	-
2.	Supply of Books & Instruments to ITI & Polytechnics students	2.000	-	-	9.000	-	-
3.	a) Post-Matric S/ships	5.000	-	-	30.000	-	-
	b) Research Scholars	3.000	-	-	14.000	-	-
4.	Reimbursement of tuition fee	2.000	-	-	9.000	-	-
5.	S/Ships & Stipends to ITI and Polytechnics	3.000	-	-	14.000	-	-
6.	Pre-Matric Scholarships	6.000	-	-	35.000	-	-
7.	S/ships & incentives to I & II Classes	3.000	-	-	14.000	-	-
8.	Essential Text Books to those in Medical & Engg. courses	3.000	-	-	14.000	-	-
		29.000			148.000		

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VI. TRAINING PROGRAMMES:										
1.	a) Training Programmes	21.480	21.480	76.660	76.660	-	19.912	20.000	20.000	5.200 candidates
	b) Building in Jawaharlal Nehru Technology University for Training	-	-	-	-	-	-	15.000	15.000	-
2.	Garment Production Centre	13.820	13.820	46.030	46.030	130	10	17.000	17.000	10 Centres
3.	Construction of Buildings to locate Garment Production Ctr.	-	-	-	-	-	-	-	-	-
4.	a) Pre-Examination Training Centre	10.010	10.010	34.010	34.010	-	4	10.000	10.000	4 centres
	b) Building for A.P.Study Circle	-	-	-	-	-	-	20.000	20.000	1 centre
		45.310	45.310	156.700	156.700			82.000	82.000	
VII. HEALTH AND HOUSING PROGRAMMES										
1.	Community Services	23.890	23.890	137.840	137.840	1000	955	25.000	25.000	175 Harijans
2.	Alternative Occupations to the people engaged in unclean Occupations	6.000	6.000	90.980	90.980	707	1.424	23.000	23.000	360 families
3.	Common facilities in Harijanwadss	4.000	4.000	26.510	26.510	500	705	5.000	5.000	localities
4.	Medical Relief to SC patients undergoing by pass surgery	-	-	-	-	-	-	1.000	1.000	4 beneficiar
		33.890	33.890	255.330	255.330			54.000	54.000	

VIA Special Component Plan (SCP)

Financial Outlay / Physical Targets : Eighth Five Year Plan - Proposals for SCP -

		(Outlay / Expenditure in Rs. Lakhs)					
Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
VI. TRAINING PROGRAMMES:							
1.	a) Training Programmes	30.000	30.000	7.300	170.000	170.000	44.200
	b) Building in Jawaharlal Nehru Technology University for Training	-	-	-	15.000	15.000	-
2.	Garment Production Centre	18.000	18.000	10	95.000	95.000	10
3.	Construction of Buildings to locate Garment Production Ctr.	5.000	5.000	1	20.000	20.000	1
4.	a) Pre-Examination Training Centre	15.000	15.000	4	70.000	70.000	4
	b) Building for A.P.Study Circle	-	-	1	20.000	20.000	1
		68.000	68.000		390.000	390.000	
VII. HEALTH AND HOUSING PROGRAMMES							
1.	Community Services	30.000	30.000	336	145.000	145.000	1.524
2.	Alternative Occupations to the people engaged in unclear Occupations	25.000	25.000	543	122.000	123.000	2.674
3.	Common facilities in Harijanawadas	10.000	10.000	200	45.000	45.000	400
4.	Medical Relief to SC patients undergoing by pass surgery	2.000	2.000	8	9.000	9.000	36
		67.000	67.000		322.000	322.000	

VIA Special Component Plan (SCP)

Financial Outlay (Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)				1990-91 (Anticipated)		
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgeted Plan Outlay	Budgeted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VIII ECONOMICS DEVELOPMENT SCHEMES.										
1.	Economic support schemes	1.500	1.500	18.590	18.590			2.000	2.000	
2.	Development of Identified vulnerable groups among SCs							5.000	5.000	23.000
3.a)	Development of leather workers							23.000	23.000	
b)	Leather goods Training							5.000	5.000	
	Total	1.500	1.500	18.590	18.590			35.000	35.000	
IX.	IRRIGATION AND ALLIED ACTIVITIES LANDS OF S.Cs	200.000	200.000	1175.030	1175.030	-	11750.000	200.000	200.000	2000 Families
X. A.P.S.C.C.FINANCE CORPORATION LTD.										
1.	Land Development of surplus land	91.000	91.000	366.000	366.000	1500.000	1462.000	91.000	91.000	500 well
2.	Investment in share capital	387.500	387.500	2570.320	2570.320	1012000.000	954896.000	459.000	459.000	100000 hens
3.	Managerial subsidy	60.000	60.000	190.000	190.000	staff scheme	staff scheme	60.000	60.000	
4.	Purchase of Agrl. lands	3.750	3.750	23.750	23.750	1000.000	800.000	5.000	5.000	
5.	Loans at subsidised rate of in	0.750	0.750	2.750	2.750			1.000	1.000	800 families
6.	Risk fund	0.750	0.750	14.190	14.190			1.000	1.000	
7.	Repayment of bank loans for irrigation programmes	95.000	95.000	142.500	142.000			95.000	95.000	
8.	Replacement of Bank loan for sericulture programme	54.000	54.000	54.000	54.000			54.000	54.000	

VIA Special Compnment Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
VIII ECONOMICS DEVELOPMENT SCHEMES.							
1.	Economic support schemes	5.000	5.000		22.000	22.000	
2.	Development of Identified vulnerable groups among SCs	23.000	23.000		97.000	97.000	
3.a)	Development of leather workers	25.000	25.000		223.000	223.000	97.000
b)	Leather goods Training	8.000	8.000		44.000	44.000	
	Total	61.000	61.000		386.000	386.000	
IX.	IRRIGATION AND ALLIED ACTIVITIES LANDS OF S.Cs	250.000	250.000	1250.000	4200.000	4200.000	2100.000
X. A.P.S.C.C.FINANCE CORPORATION LTD.							
1.	Land Development of surplus land	100.000	100.000	549.000	491.000	491.000	2698.000
2.	Investment in share capital	510.000	510.000	111111	2805.000	2805.000	611111.000
3.	Managerial subsidy	75.000	75.000	staff	360.000	360.000	staff
4.	Purchase of Agrl. lands	10.000	10.000	1600	45.000	45.000	7200.000
5.	Loans at subsidised rate of in	2.000	2.000		9.000	9.000	
6.	Risk fund	1.000	1.000		5.000	5.000	
7.	Repayment of bank loans for irrigation programmes	95.000	95.000		475.000	475.000	
8.	Replacement of Bank loan for sericulture programme	54.000	54.000		270.000	270.000	

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1990-90 (Seventh Plan) (Actuals)		1990-91 (Anticipated)				
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Budgetted Plan Outlay	Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
9.	Development of assigned land	25.000	25.000	112.080	112.080	500	560	25.000	25.000	100 wells
10.	Construction of Hostel buildings for boys	200.000	200.000	2548.500	2548.500			200.000	200.000	
11.	Construction of Hostel buildings for girls	150.000	150.000					150.000	150.000	
	Total:	1067.750	1067.750	6170.010	6170.010			1141.000	1141.000	
XI SOCIAL INVESTIGATION SCHEME										
1.	Implementation of Protection of civil Rights	21.000	21.000	106.130	106.130	76	17	20.000	20.000	10 Courts
2.	Construction of Community Halls	70.970	70.970	206.230	206.230	75	204	100.000	100.000	125 Harijanwada
	Total:	91.970	91.970	312.460	312.460			120.000	120.000	
	WELFARE OF SCs	3290.850	290.850	16603.320	16546.290					
DIRECTOR OF EMPLOYMENT TPG.										
1.	(Employment schemes)	-	-	-	-	-	-	10.000	1.100	-
COMMISSIONER EMPLOYMENT TRAINING										
	226/2230/02 Labour & Employment 03-Training	277.500	63.000	1327.000	238.420	450.000	320.000	290.000	44.000	300.000
LABOUR AND EMPLOYMENT										
1.	Labour & Employment (2262230)/ Employment (02)/ SES (300)	764.500	115.600 (40%)	2916.010	510.740 (40%)	16000.000 (SCs.)	12263.000 (SCs.)	2885.000	1000.000 (40%)	36076.000 (SCs.)
1.	Labour & Employment (226230)/Employment(02)/ SES(800)	2500.000	115.600 (40%)	1276.874	510.748 (40%)	16000.000 (SCs.)	12263.000 (SCs.)	2500.000	1000.000 (40%)	35076.000 (SCs.)
					6.117					

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to SCP	Physical Targets	Total State Plan Outlay	Flow to SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
9.	Development of assigned land	30.000	30.000	120	175.000	175.000	700
10.	Construction of Hostel buildings for boys	250.000	250.000	50	2295.000	2295.000	459
11.	Construction of Hostel buildings for girls	150.000	150.000	30	75.000	75.000	150
Total:		1277.000	1277.000		7680.000	7680.000	
XI SOCIAL INVESTIGATION SCHEME							
1.	Implementation of Protection of civil Rights	30.000	30.000	17	170.000	170.000	15
2.	Construction of Community Halls	130.000	130.000	217	755.000	755.000	1258
Total:		160.000	160.000		925.000	925.000	
WELFARE OF SCs			3775.000	3746.000	30753.000	30606.000	
DIRECTOR OF EMPLOYMENT TRG.							
1.	(Employment schemes)	11.680	1.000	-	67.400	7.500	-
COMMISSIONER EMPLOYMENT TRAINING							
226/2230/03 Labour & Employment 03-Training		471.840	71.000	200.000	2390.000	358.500	400.000
LABOUR AND EMPLOYMENT							
1.	Labour & Employment (2262230)/ Employment (02)/ SES (300)	3577.320	1200.000	43296.000 (S.Cs.)	20509.440	7000.000 (40%)	271868.000 (S.Cs.)
1.	Labour & Employment (226230)/Employment(02)/ SES(800)	3000.000	120.000 (40%)	43296.000 (S.Cs.)	17900.000	7000.000 (40%)	271868.000 (S.Cs.)

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -
1990-91 & 1991-92

Sl. No.	Heads/ Sub-Heads/ Programme	1989-90 (Actuals)		1985-90 (Seventh Plan) (Actuals)			1990-91 (Anticipated)			
		Total State Plan	Flow to SCP	Total Plan Outlay	Flow to SCP	Physical Targets	Achievements	Total State Plan Outlay	Budgetted Flow to SCP	Physical Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
LABOUR AND EMPLOYMENT										
1.	Labour and Employment (2262230)/ Employment(02) / SES (800)	764.580	115.600 40%	2816.010	510.748 40%	16.000 (SCs.)	12.261 (SCs.)	2885.000	1000.000 (40%)	36.076 (SCs.)
WD & CW										
1.	Child Welfare	63.320	3.800	383.479	23.010	1080	1080	16.820	-	-
2.	Woman Welfare	449.672	26.980	2370.431	142.230	12900	16232	283.190	5.000	1000.000
		494.630	30.780	2242.960	165.240			300.000	6.010	1000.000
3.	Nutrition	355.500	26.820	1291.570	116.460	275712	175712	165.000	60.075	56700.000

VIA Special Component Plan (SCP)

Financial Outlay /Physical Targets : Eighth Five Year Plan - Proposals for SCP -

(Outlay /Expenditure in Rs. Lakhs)

Sl. No.	Heads/ Sub-Heads/ Programme	1991-92			Eighth Plan		
		Proposed Outlay	Flow to Physical SCP	Physical Targets	Total State Plan Outlay	Flow to Physical SCP	Physical Target
(1)	(2)	(12)	(13)	(14)	(15)	(16)	(17)
LABOUR AND EMPLOYMENT							
1.	Labour and Employment (2262230)/ Employment(02) / SES 1900)	3577.320	1200.000	43596.000 (SCs.)	17500.000 20509.440	7000.000 40%	271868.010 (SCs.)
WD & CW							
1.	Child Welfare	46.479	2.788	-	468.80	28.12	1.050
2.	Woman Welfare	388.77	43.720	13000.000	3128.38	187.70	65.760
		435.249	465.080	13800.000	3596.180	215.820	
3.	Nutrition	505.000	30.300	266420.000	2112.00	126.92	8.93.100

VII - Statement showing Employment (Scheme-wise) in the Seventh/Eighth Plan
with corresponding figures of Expenditure/Outlay
(ABSTRACT)

Sl No	Head of Development Scheme	Expenditure/Outlay (Rs. in lakhs)				Continuing (Regular) Employment					Employment (in lakh person days) in the construction phase			
		1985-90	1990-95	1990-91	1991-92	Total no. of persons employed in					1985-90	1990-95	1990-91	1991-92
		Total	Total	Total	Total	March 1985	March 1990	March 1995	March 1991	March 1992	Total	Total	Anticipated	Target
		Expenditure	Proposed Outlay	Actual Expdt.	Proposed Outlay	1985	1990	1995	1991	1992			achievement	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I.	AGRI. & ALLIED SERVICES	22197.58	55943.75	6500.89	8823.40	34436	48947	55049	47104	53882	344.64	1055.05	147.25	176.82
II.	RURAL DEVELOPMENT	32655.05	50125.50	9749.40	8951.90	159	2531	2563	2537	2537	523.52	932.10	188.17	186.42
III.	SPL. AREA DEVELOPMENT PROG. (REMOTE AREA DEVELOPMENT PROG)	-	8750.00	-	5580.00	-	-	1000	625	625	-	121.72	50.86	60.86
IV.	IRRI. & FOOD CONTROL	153123.58	285506.00	34253.60	43000.00	15067	20447	32925	20602	24302	2830.13	4867.28	650.21	791.25
V.	ENERGY	111899.18	279977.75	44645.00	53076.00	4514	5446	8004	5548	5988	150.41	117.96	22.95	24.43
VI.	INDUSTRY & MINERALS	20574.98	41260.78	5073.00	7035.14	643070	1123504	1813593	1262658	1405520	1044.73	1332.66	245.73	260.58
VII.	TRANSPORT	70459.08	80088.47	11475.00	29593.40	8724	18599	27146	23958	24767	447.22	925.63	89.40	245.06
VIII.	COMMUNICATIONS													
IX.	SCIENCE, TECHNOLOGY & ENVIRONMENT	242.93	427.19	40.00	76.00	29	46	45	53	76	-	-	-	-
X.	GENERAL ECONOMIC SERVICES	573.75	831.81	40.00	100	-	-	-	-	-	0.58	0.75	0.21	0.26
XI.	SOCIAL SERVICES	126363.23	243041.78	25373.45	33759.57	274880	330717	381605	336486	340824	2588.94	4727.74	538.66	553.94
XII.	GENERAL SERVICES	1455.82	2478.58	500.00	1334.65	1743	1665	2960	929	1002	144.2	76.77	8.15	8.38
	GRAND TOTAL :	539545.38	1048431.61	137750.34	191430.06	982632	1551902	2325890	1700500	1859623	8174.37	14157.55	1951.62	2402.91

VII - Statement showing Employment (Scheme-wise) in the Seventh/Eighth Plan
with corresponding figures of Expenditure/Outlay

Sl No	Head of Development Scheme	Expenditure/Outlay (Rs. in lakhs)				Continuing (Regular) Employment					Employment (in lakh person days) in the construction phase			
		1985-90 Total	1990-95 Total	1990-91 Actual	1991-92 Proposed	Total no. of persons employed in					1985-90 Total	1990-95 Total	1990-91 Anticipated	1991-92 Target
		Expenditure	Proposed Outlay	Expdt.	Outlay	March 1985	March 1990	March 1995	March 1991	March 1992				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I. AGRIC & ALLIED SERVICES														
1.	Crop Husbandry	8356.58	15889.25	2176.57	3422.40	5577	15844	17756	13630	17188	38.13	502.62	90.87	107.72
a.	Dir. Agriculture	7676.20	13084.00	1122.00	2756.00	4730	14611	14553	12355	14553	3.87	160.79	32.75	37.82
b.	Dir. Horticulture	550.38	2795.25	1044.57	641.40	47	33	103	70	-	34.28	338.53	57.02	67.65
c.	A.P. Agro Ind. Dev. Corpn.	30.00	10.00	10.00	15.00	800	1200	3000	1295	2535	0.03	3.30	0.09	2.25
2.	Soil and Water Conservation	16.03	11641.50	-	-	11522	13824	14124	13884	13949	263.87	502.00	53.81	53.94
a.	Prl. Chf. Conservator of Forests	16.03	11641.50	-	-	11522	13824	14124	13884	13949	263.87	502.00	53.81	53.94
3.	Animal Husbandry	2501.57	4676.00	300.00	1127.50	19154	11701	15332	11706	14686	-	1.35	0.13	1.15
a.	Dir. Animal Husbandry	2354.07	4237.00	225.00	900.00	19154	11698	14568	11699	14568	-	-	-	-
b.	A.P. State Meat & Poultry Development Corpn.	147.50	439.00	75.00	227.50	-	3	764	8	118	-	2.35	0.13	1.15
4.	Coopr. Fisheries	2377.56	7380.00	1735.50	1599.50	1534	1627	2290	1883	1883	41.55	47.35	2.33	3.86
5.	Forests (Forest Dev. Corpn.)	5850.84	11641.50	1469.50	1678.50	958	764	814	786	814	-	-	-	-
6.	Food storage & Warehousing	155.00	279.00	25.00	53.00	599	820	860	830	843	0.44	0.73	0.11	0.15
7.	A.P. Agril. University	1096.50	1974.00	501.72	500.00	3987	4287	4758	4287	4415	0.60	-	-	-
8.	Agril. Financial Institutions	1843.60	2462.50	392.50	442.50	85	30	115	98	104	-	-	-	-
a.	Registrar of Co-op. Societies	1843.60	2462.50	392.50	442.50	85	30	115	98	104	-	-	-	-
TOTAL I : (Agril. Allied Services) :		22197.68	55943.75	6500.89	8823.40	34436	48947	56049	47104	53682	344.64	1055.05	147.21	176.82

027F

VII - Statement showing Employment (Scheme-wise) in the Seventh /Eighth Plan
with corresponding figures of Expenditure /Outlay

Sl No	Head of Development Scheme	Expenditure /Outlay (Rs. in lakhs)				Continuing (Regular) Employment					Employment (in lakh person days) in the construction phase			
		1985-90	1990-95	1990-91	1991-92	Total no. of persons employed in					1985-90	1990-95	1990-91	1991-92
		Total	Total	Total	Total	March 1985	March 1990	March 1995	March 1991	March 1992	Total	Total	Anticipated	Target
		Expenditure	Proposed Outlay	Actual Expdt.	Proposed Outlay								achievement	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
II. RURAL DEVELOPMENT														
1.	Failed Well Subsidy scheme	65.00	120.00	10.00	11.00	-	-	-	-	-	12.90	-	1.75	-
2.	I.R.E.P.	31.12	185.00	20.00	20.00	-	7	13	13	13	0.05	1.75	0.35	0.35
3.	M.R.E.P. (JRY)	16244.18	19319.50	3863.90	3863.90	169	232	250	232	232	610.57	930.35	186.07	186.07
4.	Land Reforms (including Tribal Land records survey)	1447.32	3115.00	1938.50	743.00	-	2292	2300	2292	2292	-	-	-	-
5.	I.R.D.P.	14867.43	27386.00	3917.00	4314.00	-	-	-	-	-	-	-	-	-
Total II (Rural Development) :		32655.05	50125.50	9749.40	8951.90	169.00	2531.00	2563.00	2537.00	2537.00	623.52	932.10	188.17	186.42
III. SPECIAL AREA DEVP. PROGRAMME (Remote Area Dev.Prog.)			8750.00	-	5580.00	-	-	1000	525	525	-	121.72	50.35	50.35
IV. IRRIGATION & FLOOD CONTROL														
1.	Major & Medium Irrigation.	127897.01	229006.00	27953.60	34424.00	5015	8190	12000	9000	10000	1960.00	3436.00	431.00	528.99
2.	Minor Irrigation	22258.31	50000.00	5500.00	7676.00	6654	11279	19625	10507	13176	612.15	1121.28	193.22	225.47
a.	Minor Irrigation (P.W.D.)	17704.17	38500.00	3750.00	5447.00	4595	5595	5595	5595	5595	562.55	982.99	170.93	196.59
b.	AP State Irrig. Devp. Corpn.	3900.16	8500.00	1500.00	1600.00	1488	2147	6500	2352	2598	40.56	83.69	15.44	14.79
c.	C.E Panchayati Raj	228.42	1000.00	100.00	200.00	497	3080	6330	1993	4066	7.46	46.20	6.00	12.20
d.	Ground water Dept.	335.56	2000.00	150.00	429.00	-	257	700	257	517	1.58	8.40	0.85	1.89
e.	APState Coop.Rural Irri.Corpn.	100.00	-	-	-	74	200	500	300	400	-	-	-	-
3.	Command Area Development	2958.36	6500.00	800.00	900.00	3271	877	1000	877	877	255.28	279.00	25.35	36.67
a)	Water & Land Management Training & Research Institute					127	101	300	218	249	2.70	31.00	0.64	0.92
TOTAL IV (Irrig. & Flood Control)		153123.68	285506.00	34253.60	43000.00	15067	20447	32925	20602	24302	2830.13	4867.28	650.21	791.26

VII - Statement showing Employment (Scheme-wise) in the Seventh /Eighth Plan
with corresponding figures of Expenditure /Outlay

SI No	Head of Development Scheme	Expenditure /Outlay (Rs. in lakhs)				Continuing (Regular) Employment					Employment (in lakh person days) in the construction phase			
		1985-90 Total	1990-95 Total	1990-91 Total	1991-92 Total	Total no. of persons employed in					1985-90 Total	1990-95 Total	1990-91 Anticipat-	1991-92 Targeted
		Expen- diture	Proposed Outlay	Actual Expdt.	Proposed Outlay	March 1985	March 1990	March 1995	March 1991	March 1992	Total	Total	ed achieve- ment	ment
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
V. ENERGY														
1.	C.E.Srisaillan	5226.19	11000.00	1000.00	3200.00	500	500	500	500	500	35.00	37.50	7.50	
2.	A.P.State Electricity Board	105511.00	268500.00	43500.00	49786.00	3745	4614	7154	4716	5156	115.41	80.45	15.40	15.40
3.	Non-Convventional Energy	161.99	377.75	45.00	88.00	169	232	250	232	232	-	-	-	-
Total V (Energy)		111899.18	279977.75	44645.00	53076.00	4514	5446	8004	5548	5988	150.41	117.96	22.90	24.90
VI. INDUSTRY AND MINERALS														
1.	Village and Small Scale Industries	8270.74	21578.78	2903.00	4423.14	156000	576000	1205000	702000	828000	0	0.45	0.05	0.05
a.	Commr.of Industries	14.36	3035.96	350.00	387.46	155000	576000	1205000	702000	828000	-	-	-	-
b.	Sericulture	1758.53	6835.52	963.00	2285.74	-	-	-	-	-	-	0.45	0.05	0.05
c.	Khadi & Vil. Ind. Board	170.61	307.10	40.00	44.00	-	-	-	-	-	-	-	-	-
d.	Handlooms & Textiles	5327.24	11400.20	1550.00	1704.94	-	-	-	-	-	-	-	-	-
2.	Large and Medium Industries other than	5774.74	12312.00	1110.00	1246.00	398974	437956	488636	448047	458242	-	0.55	-	-
a.	Commr. Industries	1797.00	3540.00	350.00	410.00	387000	425000	475000	436000	446000	-	-	-	-
b.	Dir of Sugars	2140.74	3655.00	100.00	110.00	11974	11956	12636	12047	12242	-	0.55	-	-
c.	A.P. State Finance Corp.	2837.00	5107.00	660.00	726.00	-	-	-	-	-	-	-	-	-
3.	Mining	5529.50	7370.00	1060.00	1366.00	88096	109548	119957	112511	119378	1044.73	1331.66	245.60	260.50
a.	Dir.of Mines and Geology	60.00	125.00	25.00	27.50	-	47	99	91	3	0.14	0.29	0.27	3.00
b.	Mineral Dev. Corpn.	132.50	245.00	35.00	38.50	1075	958	1100	970	1030	-	1.92	-	0.10
c.	Singareni Colliries	5337.00	7000.00	1000.00	1300.00	87021	108533	118758	111550	118375	1044.59	1329.45	245.41	260.40
TOTAL VI (Industry & Minerals)		20574.98	41260.78	5073.00	7035.14	643070	1123504	1813593	1262658	1405620	1044.73	1332.66	245.73	260.50

VII - Statement showing Employment (Scheme-wise) in the Seventh /Eighth Plan
with corresponding figures of Expenditure /Outlay

SI No	Head of Development Scheme	Expenditure /Outlay (Rs. in lakhs)				Continuing (Regular) Employment					Employment (in lakh person days) in the construction phase			
		1985-90	1990-95	1990-91	1991-92	Total no. of persons employed in					1985-90	1990-95	1990-91	1991-92
		Total	Total	Total	Total	March 1985	March 1990	March 1995	March 1991	March 1992	Total	Total	Anticipat-	Target
		Expen- diture	Proposed Outlay	Actual Expdt.	Proposed Outlay								ed achieve- ment	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
VII. TRANSPORT														
1.	Minor Ports & Light Houses	743.59	15100.00	515.00	4040.00	36	85	185	155	155	16.53	261.59	11.53	30.44
2.	C.E :Roads	34505.03	25399.97	2785.00	13091.90	7428	7583	9490	7950	8310	430.59	664.04	77.87	155.62
a.	C.E :Roads (Including Cyclone Reconstruction Prog.)	9935.54	20455.00	3170.00	12910.00	1080	1207	1500	1250	1350	335.36	566.80	65.75	142.50
b.	Sugarcane Roads	569.49	894.97	115.00	125.90	1120	1083	1330	1100	1160	16.80	16.24	2.12	2.12
c.	MNF Roads	24000.00	4050.00	500.00	55.00	5228	5403	6560	5500	5800	78.43	81.00	10.00	11.22
3.	AP State Road Transport Corpn.	35034.00	39310.00	2123.00	12404.00	1210	10708	17348	15820	16169	-	-	-	-
4.	Traffic Control	176.46	278.5	52.00	57.50	-	122	122	133	133	-	-	-	-
a.	Connr. Transport	176.46	278.50	52.00	57.50	-	122	122	133	133	-	-	-	-
TOTAL VII (Transport):		70459.08	80088.47	11475.00	29593.40	8724	18599	27146	23958	24767	447.22	925.63	89.40	246.06
VIII COMMUNICATIONS														
IX. SCIENCE, TECHNOLOGY & ENVIRONMENT														
1.	APCOST Science & Tech.cell Society for conservation of Energy in AP	191.47	350.00	30.00	65.00	4	21	25	22	22	-	-	-	-
2.	A.P. Science Centre	51.46	77.19	10.00	11.00	25	25	20	31	54	-	-	-	-
TOTAL IX :(Science,Technology & Environment)		242.93	427.19	40.00	76.00	29	46	45	53	76	-	-	-	-

VII - Statement showing Employment (Scheme-wise) in the Seventh/Eighth Plan with corresponding figures of Expenditure/Outlay

SI No	Head of Development Scheme	Expenditure/Outlay (Rs. in lakhs)				Continuing (Regular) Employment					Employment (in lakh person days) in the construction phase			
		1985-90	1990-95	1990-91	1991-92	Total no. of persons employed in					1985-90	1990-95	1990-91	1991-92
		Total	Total	Total	Total	March 1985	March 1990	March 1995	March 1991	March 1992	Total	Total	Anticipat-	Target
		Expen- diture	Proposed Outlay	Actual Expdt.	Proposed Outlay								ed achieve- ment	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
X. GENERAL ECONOMIC SERVICES														
1.	Tourism	573.75	831.81	40.00	100.00						0.58	0.75	0.21	0.26
a.	AP Travel&Tourism Dev. Corpn.	573.75	831.81	40.00	100.00	-	-	-	-	-	0.58	0.75	0.21	0.26
Total X (General Economic Services)		573.75	831.81	40.00	100.00	-	-	-	-	-	0.58	0.75	0.21	0.26
XI. SOCIAL SERVICES														
1.	GENERAL EDUCATION	25841.88	46385.39	4715.00	5943.90	231255	260580	294143	269816	270021	12.20	169.23	22.21	18.55
a.	School Education	20087.95	39223.26	3730.00	5086.72	216569	238693	259000	247739	247800	5.07	146.91	21.37	17.64
b.	Intermediate Education		2882.00		261.50	727	1559	2207	1679	1700	3.83	6.63	0.40	0.44
c.	Collegiate Education	4630.34	2023.00	611.00	183.48	727	1559	1845	1627	1650	3.10	15.69	0.44	0.48
d.	Adult Education	1088.32	2211.70	367.00	403.70	12912	17823	38641	17823	17823	-	-	-	-
e.	Registrar of Publications	13.61	21.78	2.00	2.20	-	537	1039	537	537	-	-	-	-
f.	Jawahar Bal Bhavan	21.65	23.65	5.00	6.30	320	409	411	411	411	-	-	-	-
2.	Sports & Youth Services	738.99	1108.48	148.00	162.80	240	433	965	844	583	-	-	-	-
a.	Sports & Games	504.00	756.00	98.00	107.80	239	424	620	499	574	-	-	-	-
b.	Dir. Youth Services	72.55	108.83	15.00	16.50	-	-	336	336	-	-	-	-	-
c.	Yuvasakthi Programme	162.44	243.65	35.00	38.50	1	9	9	9	9	-	-	-	-
3.	Technical Education	2231.46	3300.00	300.00	500.00	3416	5242	7232	5502	5802	2.32	8.52	1.56	1.00
4.	Art and Culture	676.62	1058.10	107.00	122.05	493	1081	11794	1154	1286	8.71	7.80	0.22	0.51
a.	Dir. Public Libraries	311.04	467.00	30.00	33.20	-	537	11039	537	537	8.06	6.75	-	0.30
b.	Archeology & Museums	49.34	90.00	15.00	16.50	-	22	116	47	63	0.26	0.46	0.10	0.09
c.	Oriental Manuscript Library & Research Institute	13.89	48.60	10.00	15.35	-	9	9	9	9	0.13	0.13	0.03	0.03

VII - Statement showing Employment (Scheme-wise) in the Seventh/Eighth Plan
with corresponding figures of Expenditure/Outlay

SI No	Head of Development Scheme	Expenditure /Outlay (Rs. in lakhs)				Continuing (Regular) Employment					Employment (in lakh person days) in the construction phase			
		1985-90	1990-95	1990-91	1991-92	Total no. of persons employed in					1985-90	1990-95	1990-91	1991-92
		Total	Total	Total	Total	March 1985	March 1990	March 1995	March 1991	March 1992	Total	Total	Anticipat-	Target
		Expen- diture	Proposed Outlay	Actual Expdt.	Proposed Outlay								ed achieve- ment	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
d.	Dir. of Cultural Affairs	295.00	442.50	50.00	55.00	475	497	613	544	560	0.26	0.46	0.09	0.09
e.	A.P. Balala Academy	7.35	10.00	2.00	2.00	18	16	17	17	17	-	-	-	-
	Sub-Total 1 to 4 (Education, Sports, Arts & Culture)	29488.95	51851.97	5270.00	6728.75	235404	267336	304134	277316	277692	23.23	185.55	23.99	20.07
5. MEDICAL & HEALTH														
a.	Dir. Medical Edn.	2132.62	3625.45	300.00	380.47	1899	2143	2362	219	300	-	-	-	-
b.	University of Health Sciences	481.00	817.70	85.00	88.00	608	1087	2149	1281	2149	-	1.03	0.16	0.88
c.	Nizam Institute of Medical Sciences	842.86	1433.00	30.00	33.00	870	1160	2000	1336	1532	2.76	3.36	3.37	4.06
d.	A.P. Vaidya Vidhana Parishad	403.19	585.42	85.95	115.00	5	6	324	280	324	-	0.81	-	3.08
e.	Indian Medicine & Homeopathy	794.35	1459.30	100.00	111.20	4045	6454	8000	7343	7520	-	-	-	-
f.	Drugs Control & Admn.	84.11	143.00	25.00	27.50	288	328	450	365	422	-	-	-	-
g.	Institute of Preventive Medic.	194.74	330.20	44.20	51.85	34	114	125	77	103	0.71	2.79	0.24	0.24
h.	Dir. Employees State Insurance	52.40	89.08	7.00	7.70	2455	3048	2567	2663	2811	-	-	-	-
	Sub Total 5 (Medical & Public Health)	4985.27	8583.15	677.15	814.72	10205	14340	17977	13564	15261	3.47	7.99	3.77	5.26

VII - Statement showing Employment (Scheme-wise) in the Seventh/Eighth Plan
with corresponding figures of Expenditure/Outlay:

SI No	Head of Development Scheme	Expenditure /Outlay (Rs. in lakhs)				Continuing (Regular) Employment					Employment (in lakh person days) in the construction phase			
		1985-90	1990-95	1990-91	1991-92	Total no. of persons employed in					1985-90	1990-95	1990-91	1991-92
		Total	Total	Total	Total						Total	Total	Anticipat-	Target
		Expen- diture	Proposed Outlay	Actual Expdt.	Proposed Outlay	March 1985	March 1990	March 1995	March 1991	March 1992	Total	Total	ed achieve- ment	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6. WATER SUPPLY AND SANITATION														
a.	C.E.Public Health	7719.45	13123.07	1362.30	1500.00	1361	1834	2000	1834	1834	49.01	149.28	12.37	19.75
b.	C.E. Rural Water Supply	13376.50	27400.00	3500.00	4400.00	3000	6897	9000	6897	7600	862.00	1595.00	200.00	225.00
Sub Total 6 (Water Supply & Sanitation)		21095.95	40523.07	4862.30	5900.00	4363	8731	11000	8731	9434	911.01	1744.28	212.37	244.75
7. HOUSING (INCL.POLICE HOUSING)														
a.	A.P.Housing Corpn.	2103.42	3900.00	537.00	730.00	2856	3059	3059	3059	3059	-	-	-	-
b.	C.E.Buildings (Housing)	1618.66	1800.00	150.00	155.00	-	-	-	-	-	33.82	20.57	2.31	2.32
c.	Weaker Section Housing Prog.	24659.91	35000.00	3137.00	3472.00	-	-	-	-	-	1181.00	1798.00	167.31	194.74
d.	A.P.Police Housing Corpn.	2077.42	3135.64	300.00	330.00	185	424	700	428	553	125.04	182.73	35.00	49.00
e.	Construction of Houses to the Urban Poor	250.00	4370.00	860.00	870.00	-	-	-	-	-	17.79	207.90	53.90	38.56
Sub Total 7 (Housing Programmes)		30709.41	48205.64	5084.00	5567.00	3042	3483	3759	3487	3612	1357.65	2209.20	258.52	284.56
8. URBAN DEVELOPMENT														
a.	Dir Town & Country Planning	867.79	1300.00	150.00	155.00	251	251	-	258	268	1.49	2.30	0.63	0.63
b.	Comm. Municipal Corp. Hqd.	2825.15	7615.44	1240.00	1359.00	6000	6000	6490	500	700	50.00	56.00	5.50	7.10

VII - Statement showing Employment (Scheme-wise) in the Seventh /Eighth Plan
with corresponding figures of Expenditure /Outlay

Sl No	Head of Development Scheme	Expenditure /Outlay (Rs. in lakhs)				Continuing (Regular) Employment					Employment (in lakh person days) in the construction phase			
		1985-90	1990-95	1990-91	1991-92	Total no. of persons employed in					1985-90	1990-95	1990-91	1991-92
		Total	Total	Total	Total	March	March	March	March	March	Total	Total	Anticipat-	Target
		Expen- diture	Proposed Outlay	Actual Expdt.	Proposed Outlay	1985	1990	1995	1991	1992			ed achieve- ment	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
c.	Municipal Corporation Vizag.	972.44	3000.00	647.00	712.00	20	270	500	468	488	2.55	13.30	2.30	2.65
d.	Hyderabad Urban Dev. Authority	465.00	700.00	100.00	110.00	410	498	525	498	498	-	-	-	-
e.	Quli Qutub Shah UDA	2450.00	3675.00	450.00	500.00	74	74	185	74	74	-	12.21	2.00	2.20
f.	Kakatiya UDA	132.50	200.00	25.00	27.50	74	74	125	109	115	0.56	9.56	-	3.18
g.	Municipal Administration (Roigaryojana)	2825.15	4237.72	602.00	662.20	-	-	-	-	-	-	-	-	-
Sub Total 8 (Urban Development)		10538.03	20728.16	3222.00	3545.70	6829	7167	7885	7917	7143	64.50	66.37	10.43	15.77
9. INFORMATION AND PUBLICITY														
a.	Commr. Information and Public Relations	399.36	600.00	100.00	110.00	1915	1283	2200	2025	2025	-	-	-	-
10. WELFARE OF SCs, STs & BCs														
a.	Welfare of STs.	9872.43	18000.00	1200.00	1585.96	1311	5036	5959	5066	5126	19.08	78.41	5.44	7.50
b.	Welfare of B.Cs	10795.53	24057.53	1500.00	5005.22	300	303	350	331	366	53.30	38.58	4.34	8.54
Sub Total 10 (Welfare of SCs, STs, & BCs)		20668.96	42057.53	2700.00	6591.18	1611	5339	6309	5397	5492	72.38	116.99	10.78	16.04
11. LABOUR AND EMPLOYMENT														
a.	Commissioner of Labour.	217.00	350.00	50.00	55.00	1339	1500	1942	1942	1942	-	-	-	-
b.	Dir. Factories	26.39	40.00	5.00	5.50	370	1990	1995	1991	1992	-	-	-	-
c.	Dir. Boilers	2.55	15.00	3.00	3.50	78	118	238	128	138	-	-	-	-

VII - Statement showing Employment (Scheme-wise) in the Seventh /Eighth Plan
with corresponding figures of Expenditure /Outlay

Sl No	Head of Development Scheme	Expenditure /Outlay (Rs. in lakhs)				Continuing (Regular) Employment					Employment (in lakh person days) in the construction phase				
		1985-90	1990-95	1990-91	1991-92	Total no. of persons employed in					1985-90	1990-95	1990-91	1991-92	
		Total	Total	Total	Total	March 1985	March 1990	March 1995	March 1991	March 1992	Total	Total	Anticipated	Target	
		Expenditure	Proposed Outlay	Actual Expdt.	Proposed Outlay								achievement		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
d. Dir. of Employment & Training		853.80	2457.40	300.00	483.52	3241.00	3600.00	5198.00	4104.00	4408.00					
i. Employment Schemes		39.57	57.40	10.00	11.58	574	595	548	525	530	-	-	-	-	-
ii. Craftsman Training.		814.13	2390.00	290.00	471.84	2557	3004	4550	3478	3778	-	-	-	-	-
e. Spl. Employment Schemes		1275.87	17500.00	2500.00	3000.00	413	413	433	433	433	-	-	-	-	-
Sub Total 11 (Labour & Employa		2376.61	20362.40	2858.00	3547.52	5441	7721	9806	8598	8913	-	-	-	-	-
12. SOCIAL SECURITY AND WELFARE															
a. Dir. Physically Handicapped		1251.46	2250.00	150.00	185.00	-	775	1929	800	850	-	-	-	-	-
b. Director of Social Welfare		2303.26	3720.00	120.00	292.00	5000	13500	15000	14254	14970	154.00	378.00	18.00	57.00	57.00
c. Dir. Women Dev. & Child Welfare		2242.96	3597.18	300.00	435.25	-	-	-	-	-	2.50	1.30	0.30	0.00	0.00
d. Sainik Welfare		42.78	227.50	5.00	5.47	-	80	125	110	115	-	0.06	-	-	0.00
e. I.G. Prisons		250.23	51.08	-	7.48	48	132	250	139	150	-	-	-	-	-
f. Juvenile Welfare		-	274.00	25.00	27.50	22	130	281	148	167	-	-	-	-	-
Sub Total 12: (Social Security and Welfare)		6100.69	10129.86	600.00	954.70	6070	14617	18595	15451	16252	156.60	379.36	18.00	67.00	67.00
Total II : (Social Services)		126363.23	243041.78	25373.45	333759.57	274880	330717	381605	336486	340824	2588.94	4727.74	538.66	653.00	653.00
XII. GENERAL SERVICES															
1. C.E. Buildings		350.00	590.00	400.00	940.00	-	-	-	-	-	118.05	52.57	6.15	5.10	5.10
3. Mandal Buildings															
a. C.E. (PR & ED)		800.00	1500.00	100.00	300.00	1743	1613	2550	560	733	25.14	24.20	2.01	2.01	2.01
4. Commercial Taxes		305.82	378.58	-	94.55	-	52	300	269	269	-	-	-	-	-
Total XII (General Services):		1455.82	2478.58	500.00	11334.65	1743	1665	2950	929	1002	144.20	76.77	8.16	8.16	8.16
GRAND TOTAL		539545.38	1048431.51	137750.34	1911430.06	982632	1551902	2324890	1700500	1858998	8174.37	14157.66	1951.65	2409.00	2409.00

Statement showing Employments in the Seventh / Eighth Plan
with corresponding figures of expenditure / out lay

SI. No.	Head of Dev. Scheme	Self Employment								
		No. of existing self-employed persons assisted				No. of new persons provided self employment				
		1985-90 (Achievement)	1990-95 (Target)	1990-91 ((Ant. ach.))	1991-92 (Target)	1985-90 (Achievement)	1990-95 (Target)	1990-91 (Ant. ach.)	1991-92 (Target)	
(1)	(2)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	
I Agrl & Allied Services										
	1 (b) Horticulture	86558	38754	3065	8900	-	-	-	-	-
	3 (b) A.P. State Meats Poultry Dev. Corp.	-	-	-	-	-	1160	-	-	-
	Total I Agrl & Allied Services	86558	38754	3065	8900	-	1160	-	-	-
II Rural Development										
	5. I R D P	-	-	-	-	627500	636000	87458	127000	-
	III, IV & V	-	-	-	-	-	-	-	-	-
VI Industry & Minerals										
	1 (a) Commer. Industries	244335	123750	24750	24750	74070	110450	16900	22090	-
	(b) Sericulture	326000	426000	346000	366000	181000	250000	50000	50000	-
	(c) Khadi & Village Ind. Brd.	214000	278000	-	-	89000	108000	2060	4040	-
	(d) Handlooms & Textiles	237500	300000	5000	5000	-	-	-	-	-
	2(c) A.P. State Finance Corp.	-	-	-	-	245302	488000	60000	65000	-
	(d) A.P. Minorities Corp.	6731	19900	2675	3200	20193	58789	8025	9600	-
	Total VI (Industry & Minerals)	1028566	1147650	378425	398950	609565	1015239	136985	150730	-
VII, VIII, IX & X										
- - - - -										
XI Social Services										
	2. (c) Yuva shakthi programme	154	6000	550	600	-	-	-	-	-
	8 (g) Municipal Administration	-	-	-	-	26200	17840	2946	3226	-
	10 (a) Welfare of Tribals	551000	187000	56000	34000	-	393200	-	-	-
	(b) Welfare of BCs.	281518	402700	41100	91675	-	405500	41700	91711	-
	11 (e) Special Employment Programmes (SES)	-	-	-	-	48975	679667	90191	108240	-
	12 (a) Physically Handicapped	-	-	-	-	7070	4000	-	1000	-
	(b) Social Welfare	500228	465828	407477	411755	-	-	-	-	-
	(c) Women & Child Welfare	-	-	-	-	36000	65000	12600	12600	-
	(d) Sainik Welfare	-	-	-	-	429	820	100	145	-
	Total XI (Social Services)	1332900	1061528	505127	538030	118674	1566027	147537	216922	-
	Grand Total:	2448024	2247932	888617	945880	1355739	3218426	371980	494652	-

Note:- Information regarding cols. 16 to 23 is nil in respect of all other Heads of Development.

VIII - Rural Component of Draft Eighth Plan and Annual Plans
1990-91 & 1991-92; Outlays of State/UT

(Rs. lakhs)

Sl. No.	Development Head & Sub-head	Outlay			Rural Component		
		Eighth Plan 1990-95	1990-91 Budgetted	1990-92 Proposed	Eighth Plan 1990-95	1990-91 Budgetted	1990-92 Proposed
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. DIRECTLY IDENTIFIABLE RURAL OUTLAYS BY LOCATION AND BENEFIT							
1.	Agriculture & Allied Activities	55592.72	4225.00	11267.45	55592.72	4225.00	11267.45
2.	Rural Development	79345.50	11268.40	14587.90	79345.50	11268.40	14587.90
3.	Special Area Programmes	8766.70	2306.00	5685.50	8766.70	2306.00	5685.50
4.	Irrigation & Flood Control	315006.00	35003.60	56000.00	315006.00	35003.60	56000.00
	Sub-Total (1 to 4)	458710.92	52803.00	87540.85	458710.92	52803.00	87540.85
5.	Rural Electrification(RE)	9000.00	1600.00	1700.00	9000.00	1600.00	1700.00
6.	Village Industries						
6.1	Khadi & Village Industries	307.10	40.00	44.00	307.10	40.00	44.00
6.2	Handloom	11316.20	1547.00	1699.93	11316.20	1547.00	1699.93
6.3	Sericulture	6835.52	693.00	2286.74	6835.52	693.00	2286.74
6.4	Hanidicrafts		40.00			40.00	
6.5	Coir	40.46	1.66	10.21	40.46	1.66	10.21
6.6	Co-op Sugar factories	3665.00	100.00	110.00	3665.00	100.00	110.00
7.	Rural Roads	4862.00	606.00	656.00	4862.00	606.00	656.00
8.	Rural Health	9892.28	800.00	880.00	9892.28	800.00	880.00
9.	Village Health Guides (Family Welfare)						
10.	Rural Housing	46600.00	4237.00	6472.00	46600.00	4237.00	6472.00
11.	Rural Water Supply	24900.00	2950.00	4200.00	24900.00	2950.00	4200.00
12.	Rural Sanitation	2500.00	50.00	200.00	2500.00	50.00	200.00
	Sub-Total-I (1 to 12)	578629.48	65467.66	105799.73	578629.48	65467.66	105799.73

VIII - Rural Component of Draft Eighth Plan and Annual Plans
1990-91 & 1991-92: Outlays of State/UT

(Rs. lakhs)

Sl. No.	Development Head & Sub-head	Outlay			Rural Component		
		Eighth Plan 1990-95	1990-91 Budget- ted	1990-92 Proposed	Eighth Plan 1990-95	1990-91 Budget- ted	1990-92 Proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
II. OUTLAYS SUBJECT TO APPORTIONMENT TO RURAL AREA BY LOCATION AND/ OR BENEFIT							
13. Energy							
13.1	Power (other than RE)	270600.00	43000.00	51288.00	108240.00	17200.00	20515.20
13.2	Petroleum	-	-	-	-	-	-
13.3	Coal & Lignite	-	-	-	-	-	-
13.4	Non-Conventional Sources of Energy	377.75	45.00	88.00	302.00	36.00	70.40
14. Industry & Minerals							
14.1	Small Scale Industries & Powerlooms	4999.50	431.34	642.86	2499.75	215.67	321.43
14.2	Other Industries	26716.00	3483.00	3924.00	-	-	-
15. Transport							
15.1	Railways	-	-	-	-	-	-
15.2	Other Transport (Excluding Rural Roads)	94951.47	5762.00	29537.40	39925.74	2623.50	12748.70
16. Communication							
16.	Communication	-	-	-	-	-	-
17. Science, Technology & Environment							
17.	Science, Technology & Environment	1272.14	92.00	190.20	1017.71	73.60	152.16
18. Social Services							
18.1	Education	55181.04	5300.00	6989.25	35795.55	3572.50	4765.91
18.2	Medical & Public Health (Excluding Rural Health)	12345.02	1000.00	1153.72	4814.56	390.00	450.00

VIII - Rural Component of Draft Eighth Plan and Annual Plans
1990-91 & 1991-92; Outlays of State/UT

(Rs. lakhs)

Sl. No.	Development Head & Sub-head	Outlay			Rural Component		
		Eighth Plan 1990-95	1990-91 Budgetted	1990-92 Proposed	Eighth Plan 1990-95	1990-91 Budgetted	1990-92 Proposed
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
18.3	Family Welfare (Excluding Village Health Guide)	2740.12	100.00	110.00	1068.65	39.00	42.90
18.4	Housing (Excluding Rural Housing)	15405.64	1947.00	2095.00	3081.13	389.40	419.00
18.5	Urban Development	27371.38	3757.00	5188.11	-	-	-
18.6	Water Supply & Sanitation (Excluding Rural Water Supply & Rural Sanitation)	43123.07	3600.00	8295.00	-	-	-
18.7	Other Social Services	116863.81	9325.00	16631.60	74867.15	5603.50	11057.78
19. Other Development Programmes							
19.1	Public Distribution System (PDS)	42.00	-	8.40	21.00	-	4.20
19.2	Other than PDS	17143.95	1190.00	3369.85	-	-	-
Sub-Total II (13 to 19)		689132.89	79032.34	129511.39	271633.24	30143.17	50547.68
Public Sector Outlay(1 - 19)		1267762.37	144500.00	235311.12	850262.72 67.1	95610.83 66.2	156347.41 66.4

* - Rural Component to be specified in Rs. lakhs and as percent of the sectoral outlay.

** - Certain items listed below may not exist in the State/UT but have been specified here for the sake of uniformity. All the items listed may be retained but further sub-classification. If necessary, may be done under each head/sub-head.

NIEPA DC



D06175

Sub. National Systems Unit,
National Institute of Educational
Planning and Administration,
17-E, Shri Aurobindo Marg, New Delhi-110017
DOC. No. D... 6175
Date... 20/6/91