

सत्यमेव जयते

ANDAMAN AND NICOBAR ADMINISTRATION

**FIFTH FIVE YEAR PLAN
(1974-79)**

ANNUAL PLAN

PROGRAMME FOR 1975-76

Sub. National Systems Unit

Ministry of Educational

Planning and Administration

17-B, S. A. Marg, New Delhi-110016

DOC. No. D6591..... P R E F A C E

Date... 24/4/91.....

The Union Territory of Andaman and Nicobar Islands consists of over 300 islands with total geographical area of 8293 sq. Kms. Isolated as they are from the mainland, these islands have inherent difficulties of transportation and communications. Building up an infrastructure for the development of its economy depends upon an effective transport and communication system. Andaman and Nicobar Islands, therefore, suffer a basic handicap in executing developmental programmes for its economy with speed. A study of this Territory's Five Year Plans would reveal that major portion of the total outlay for each plan was earmarked for the development of transport and communication facilities. The strategy of development here has been to concentrate on setting up basic infrastructure and also simultaneously attempting at developing other sectors. Education, Public Health and other programmes of social development which are important for building up a socialistic pattern of society have been given a fairly high priority. Priority has also been accorded to the development of agriculture and other allied subjects because of the need for achieving self-sufficiency in food and exploitation of forest wealth and marine resources for securing a substantial improvement in the economic condition of the people of these islands. There has also been considerable emphasis on development of "Power".

OVERALL
PLANNING:

There was no integrated First Five Year Plan for these islands. However, two independent schemes viz Colonisation and construction of roads were taken up during the First Plan period. Against an approved outlay of Rs.558.050 lakhs the total expenditure during the First Plan was only Rs.85.472 lakhs. The Second Plan and Third Plan were taken up on a bigger scale and against the approved outlay of Rs.603.135 lakhs and Rs.979.320 lakhs respectively, the expenditure was Rs.364.867 lakhs during the Second Plan and Rs.636.202 lakhs for the Third Plan. Lack of experience in implementing an integrated five year plan, delay in obtaining sanctions relating to creation of posts and recruitment of personnel, lack of an adequately organised Public Works Department to take up construction works on a large scale, inadequate means of communication affecting transportation of men and materials from the mainland to these islands and also between one island and another, shortage of equipments and key materials etc. were some of the factors that accounted for such heavy shortfalls in expenditure during the

(ii)

first three Five Year Plans. More or less the same factors contributed towards shortfalls during the three Annual Plans (1966-69) under which the developmental expenditure was only Rs. 528.878 lakhs as against the total outlay of Rs. 687.702 lakhs. Capacity to incur developmental expenditure, however, improved during the Fourth Five Year Plan period when against the outlay of Rs. 1400.000 lakhs an expenditure of Rs. 1469.999 lakhs was incurred.

Our Fifth Five Year Plan was evolved from the above background. The broad objectives for the Fifth Plan are to attain self-sufficiency in food production, improve transport and communication facilities by acquiring more ships, boats and buses, complete the Andaman Trunk Road connecting South Andaman with North Andaman by road and tap and utilize our natural resources properly. The strategy of the Fifth Plan as far as these islands are concerned is basically to develop the infrastructure and to maintain whatever was built up during the previous plans and then to exploit fully the potentials in each sector. Naturally enough, considerable importance has again been given to the development of "Transport and Communication" and "Social Services". It is also planned to simultaneously develop other sectors with varying degrees of emphasis.

FIFTH FIVE
YEAR PLAN

The Administration prepared a Draft Fifth Five Year Plan involving an outlay of Rs. 5074.670 lakhs against which Planning Commission, after several discussions and reviews, tentatively approved an outlay of Rs. 3350.000 lakhs only, which includes, among others, a provision of Rs. 400.000 lakhs for Forest-cum-Plantation Corporation and Rs. 100.000 lakhs for resettlement of ex-servicemen families under the Rehabilitation programme. This would mean curtailment of about Rs. 2200.000 lakhs from our original proposals. Physical programmes in respect of the sectors where there has been curtailment of outlays have, therefore, to be re-adjusted by proportionately reducing/deleting physical programmes as proposed in our Draft Fifth Plan.

Planning Commission approved an outlay of Rs. 520 lakhs for the year 1974-75. The outlay recommended by the Planning Commission for 1974-75 was inclusive of Rs. 60 lakhs for construction of Trunk Roads in Great Nicobar and Rs. 10 lakhs for settlement of ex-servicemen families which programmes had hitherto been implemented under the Accelerated Development Programme of the Rehabilitation Department.

(iii)

FIRST YEAR
OF THE FIFTH
PLAN, i.e.
ANNUAL PLAN
1974-75

In the context of the economy instructions issued by the Planning Commission/Government of India we had to curtail our Annual Plan Programmes to limit our expenditure upto Rs. 467.390 lakhs. A subsequent review revealed that there would be shortfalls in many sectors while additional funds would be required under few sectors. The matter was brought to the notice of the Ministry of Home Affairs and the Planning Commission who conveyed approval to the revised sectoral allocations for Annual Plan 1974-75 amounting to Rs. 490.250 lakhs. The exact expenditure figures for 1974-75 are not yet available in view of the fact that certain adjustments are to be done by various departments.

The achievements during 1974-75 under various schemes have been indicated in the book.

Planning Commission have approved an outlay of Rs. 550 lakhs for 1975-76 against the Territory's Plan proposal for Rs. 888.137 lakhs inclusive of schemes involving Rs. 60.600 lakhs for creation of infrastructure in Rehabilitation area and Rs. 124.940 lakhs for Defence Requirements. It has been clarified by the Planning Commission that our plan outlay is to take into account whatever is possible for Defence and Rehabilitation requirements without making their needs additive to the plan size. Accordingly, we have recast our programmes for 1975-76. Distribution of the approved outlay under major heads of development is as follows:-

ANNUAL PLAN
1975-76

<u>Head of Development</u>	(Rs. in lakhs)
1. Agriculture and Allied services	142.060
2. Cooperation	6.000
3. Power	47.000
4. Industry	4.400
5. Transport and Communication	247.900
6. Social and Community Services	69.780
7. Economic Services	33.160
Grand Total	<u>550.000</u>

The various schemes taken up during 1974-75 will be continued during 1975-76. Those of the schemes which could not be started during 1974-75 but were included in the Fifth Five Year Plan will be started during 1975-76. The details of all such schemes are incorporated in the book.

(iv)

NEW ASPECTS
IN PROGRAMMES
FOR 1975-76

The Planning Commission recommended to reduce the rate of subsidy granted to the cultivators for distribution of agricultural inputs on a tapering scale. This has been kept in view while formulating schemes under the concerned sector.

Originally the programme for resettlement of tribal peasants in Little Andaman was kept under the sector "Land Reforms". As per recommendation of the Planning Commission this has been taken up under the sector "Soil Conservation". During 1975-76, 75 tribal families will be settled on agricultural land in Little Andaman.

The Planning Commission have approved an outlay of Rs.70.000 lakhs for the sector "Forests" during 1975-76. Out of this, an outlay of Rs.55.000 lakhs was allotted for the Union Territory's share capital of equity in Forest Corporation and Rs.15.000 lakhs for implementation of the 12 forestry schemes. The Chief Conservator of Forests, A&N Islands has proposed an outlay of Rs.35.000 lakhs for 12 forestry schemes and Rs.35.000 lakhs for Forest Corporation with the approval of the Ministry of Agriculture and Irrigation (Department of Agriculture). The matter has been referred to the Planning Commission and they have intimated that the same is under examination vide their signal No.PT(PC-2/A&N/74) dated 19.5.1975. Pending finalisation of the decision the Administration has tentatively accepted the schemes for 1975-76 as proposed by the Chief Conservator of Forests.

The prospects of Tourism in these islands are bright. To tap this potential a Directorate of Tourism was proposed in our Annual Plan 1974-75 and 1975-76. The Planning Commission has suggested to construct a tourist lodge without a separate directorate or staff for this purpose other than a Guide. Accordingly, we have curtailed our programmes but the matter requires re-examination in the light of immense tourist potential of these islands.

Building component for our Annual Plan 1975-76 works out to Rs.56.106 lakhs. It is felt that our approach towards building programme requires a change. The problem is that certain incomplete works at the end of the Fourth Five Year Plan were spilt over to the first year of the Fifth Five Year Plan. Since no provision was made in the Annual Plan 1974-75 for completing these works, considerable portion of funds meant for executing building programme for

(v)

1974-75 were utilised for spill-over works and this left us with little funds for the new works included in the building programme for 1974-75. This has resulted in considerable back log of works carried over from 1974-75 to 1975-76. The works which ought to have been completed by the end of financial year 1974-75 have now to be provided for in the building programme 1975-76 though outlays for the same have not been kept under the respective schemes. In order to put an end to this awkward situation, the Administration has to draw up a new scheme for inclusion in the Annual Plan 1975-76 and to take up with the Government of India/Planning Commission to provide funds to complete the spill over works of previous years. The scheme is being prepared in consultation with Principal Engineer and will be referred to Planning Commission/Govt of India in due course.

SUB-PLAN
FOR TRIBAL
AREA

We have formulated a Sub-Plan for tribal areas separately with a view to accelerating the development of these areas by providing necessary infrastructures. Altogether 9 schemes have been formulated with an outlay of Rs.431.204 lakhs for the remaining four years of the Fifth Plan and the same will soon be forwarded to the Planning Commission/Govt of India for special allocation of funds from the Central Sector.

MEASURES
FOR FULL
UTILISA-
TION OF
ANNUAL PLAN
OUTLAY

During 1974-75, we could not utilise a portion of our plan outlay. Some genuine reasons for shortfall have already been mentioned in the foregoing paragraphs. The position could have improved, to some extent had there been adequate monitoring at the implementing/administrative level. In order to bridge this gap our Planning machinery is being strengthened during 1975-76. Systematic programmes have already been chalked out for proper review on implementation of Plan schemes. The Development Commissioner has issued detailed instructions for review of scheme-wise progress of annual plan 1975-76 to keep a constant liaison with the executive agencies. He has stressed that timely steps should be taken to ensure that sanctions wherever necessary are issued by the competent authorities well in time. The expenditure of plan schemes will be so phased that it does not result in an uneven expenditure in the course of the year. With timely action taken by all concerned the Departments should be able to spend 15%, 45%, 75% and 100% of the Plan outlay by the end of 1st, 2nd, 3rd and 4th quarter of the financial year, as far as possible. The Development Commissioner

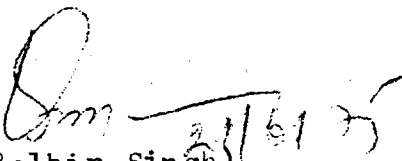
(vi)

will review progress of each scheme under each sector. Unlike in the past he will hold review meetings in the offices of the concerned departments and the executive staff headed by the heads of departments/offices will apprise him of progress made on each scheme. The Departments will put forth their difficulties before the Development Commissioner in the meetings. These difficulties will be taken up by him with the concerned authorities. After completing his series of meetings the Development Commissioner will make a report to the Chief Commissioner on the progress made during the quarter by various departments. The Chief Commissioner will then hold a meeting every quarter with the executing departments and in that meeting he will review the work done by them.

All the Departments concerned with implementation of the plan schemes have been requested to go ahead with their implementation right from the beginning of the year. It is expected that with the team spirit and the missionary zeal of the executive agencies we will be able to bring the plan schemes to a successful conclusion.

TEAM
SPIRIT

Port Blair,
21st June, 1975.



(Balbir Singh)

Development Commissioner-cum-
Development Secretary.

ANDAMAN AND NICOBAR ISLANDS
FIFTH FIVE YEAR PLAN 1974-79
ANNUAL PLAN PROGRAMME FOR 1975-76

C O N T E N T S

Sl. No.	Subject	Pages
1.	Agricultural Production	1 - 44
2.	Land Reforms	45 - 47
3.	Minor Irrigation	48 - 51
4.	Soil Conservation	52 - 59
5.	Animal Husbandry	60 - 99
6.	Fisheries	100 - 116
7.	Forest	117 - 144
8.	Panchayat	145 - 148
9.	Community Development	149 - 151
10.	Cooperation	152 - 171
11.	Power	172 - 185
12.	Village and Small Industries	186 - 203
13.	Ports and Harbours	204 - 215
14.	Roads	216 - 231
15.	Road Transport	232 - 238
16.	Other Transport(Shipping)	239 - 244
17.	Tourism	245 - 248
18.	Education	249 - 263
19.	Health	264 - 279
20.	Water Supply and Sanitation	280 - 284
21.	Housing and Urban Development	285 - 291
22.	Information and Publicity	292 - 302
23.	Labour and Labour Welfare	303 - 305
24.	Welfare of Backward Classes	306 - 314
25.	Social Welfare	315 - 316
26.	Nutrition	317 - 319
27.	Evaluation Machinery	320 - 321
28.	Statistics	322 - 324
29.	Others	325 - 338
30.	Centrally Sponsored Schemes	339 - 357
31.	Central Schemes	358 - 384
32.	Statements	385 - 401

NAME OF SECTOR

AGRICULTURAL PRODUCTION

1. Number of Schemes:	16 (Sixteen)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	130.000
3. Approved outlay for 1974-75:	20.580
4. Revised outlay for 1974-75:	16.010
5. Approved outlay for 1975-76:	29.380
6. <u>Scheme-wise breakup</u> of approved outlays:	
<u>Scheme No.1</u> Intensive Agricultural Development Programme	6.170
<u>Scheme No.2</u> Development of Horticultural and Plantation crops in A&N Islands.	1.000
<u>Scheme No.3</u> Demonstration on cultivators fields	0.850
<u>Scheme No.4</u> Plant Protection Scheme	5.000
<u>Scheme No.5</u> Construction of Agricultural Godowns	1.180
<u>Scheme No.6</u> Strengthening of Soil Testing Laboratory.	0.320
<u>Scheme No.7</u> Manufacture of coral dust as soil conditioner	0.450
<u>Scheme No.8</u> Expansion of Fruit Preservation Unit	0.500
<u>Scheme No.9</u> Establishment of Composite Farm	3.000

<u>Scheme No.10</u> Establishment of Agricultural Training Centre.	0.180
<u>Scheme No.11</u> Extending Credit Facilities to Cultivators.	1.000
<u>Scheme No.12</u> Establishment of Statistical Cell, Publicity and Information Units.	0.150
<u>Scheme No.13</u> Setting up of Pilot Processing Unit for production of Town Compost and Night Soil Compost.	0.260
<u>Scheme No.14</u> Strengthening of Department of Agriculture.	5.000
<u>Scheme No.15</u> Agricultural Marketing	0.820
<u>Scheme No.16</u> High Yielding Varieties Programme	3.500
Total	<u>29.380</u>

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production.

Scheme No. 1

1. Name of Scheme: Intensive Agriculture
Development Programme.

2. Objectives for the Fifth Plan:

The population of Andaman and Nicobar Islands is increasing at a very fast rate due to normal population growth, induction of families for settlement and large scale influx of the job seekers. The projected population by the end of Fifth Plan is expected to be 2,15,000 as per the present rate. The total requirement of cereals by end of Fifth Plan at the average of 213 Kg. per capita per annum has been estimated at 45,800 tonnes. About 20% of the population is wheat eater. Therefore, the requirement of rice for achieving self sufficiency has been estimated at 47,000 tonnes by the end of Fifth Plan. The working group of the Planning Commission has recommended a target of 42,000 tonnes of rice by end of Fifth Plan.

The targetted production of 44,000 tonnes of rice by end of Fifth Plan is proposed to be achieved on the following lines.

	<u>Area</u> <u>(Hect)</u>	<u>Production</u> <u>of rice</u> <u>(tonnes)</u>	<u>Average</u> <u>production</u> <u>per hect.</u>
<u>1974-75(1st Year)</u>			
i) Area under HYV.	7000	14700	2.10
ii) Area under improved paddy	5000	6000	1.20
iii) Area under double cropping	2000	2000	1.00
Total	<u>14000</u>	<u>22700</u>	
<u>1975-76(2nd year)</u>			
i) Area under HYV	3500	18700	2.2
ii) Area under improved variety	5000	6000	1.2
iii) Area under double cropping	2500	2500	1.0
Total.	<u>16000</u>	<u>27200</u>	
<u>1976-77(3rd Year)</u>			
i) Area under HYV	10000	22000	2.2
ii) Area under improved paddy	5000	6000	1.2
iii) Area under double cropping	4000	4000	1.0
Total	<u>19000</u>	<u>32000</u>	

	Area (Hect)	Production of rice (tonnes)	Average production per hect..
<u>1977-78(4th Year)</u>			
i) Area under HYV	11000	24200	2.2
ii) Area under improved paddy	5000	6000	1.2
iii) Area under double cropping	4500	4500	1.0
Total.	<u>20500</u>	<u>34700</u>	
<u>1978-79(5th Year)</u>			
i) Area under HYV	15000	33200	2.2
ii) Area under improved paddy	5000	6000	1.2
iii) Area under double cropping	5000	5000	1.0
Total	<u>25000</u>	<u>44200</u>	

The scheme envisages to cover 3,300 hect. under pulses 1,500 hecets. under oil seeds, 900 hecets. under vegetables, 900 hecets. under root crops, 100 hecets. under fibre crops. 3,000 hecets under green manure will be covered. The scheme also envisages to distribute 1,000 tonnes of Ammonium sulphate, 900 tonnes of superphosphate and 200 tonnes of muriate of potash to cultivators on subsidised rates.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs for all the schemes

4. Target and achievement during 1974-75:

a) Physical: The agricultural inputs viz. seeds, at 50% subsidised rate, nitrogenous and potassic fertilisers at 15% subsidised rate and phosphatic fertilisers at 25% subsidised rate were supplied. In addition 100% transport subsidy has also been provided.

<u>Item</u>	<u>Target</u>		<u>Achievement</u>	
	<u>Area (Hect)</u>	<u>Produ- tion (tonnes)</u>	<u>Area (Hect)</u>	<u>Produ- ction (tonnes)</u>
<u>I. Production of rice</u>				
i) HYV paddy	7000	14700	6078.71	110670.1229
ii) Other improved variety.	5000	6000	4750.12	69074.6445
iii) Double cropping of paddy.	2000	2000	93.87	112.5770
Total.	<u>14000</u>	<u>22700</u>	<u>10922.70</u>	<u>17690.34344</u>

II. Distribution of Agricultural requisites.

	<u>Target</u>	<u>Achievement</u>
--	---------------	--------------------

i) Paddy seeds (MT)	200	185.977
ii) Barbed wire (MT)	50	26.518
iii) Tarpaulines (Nos)	250	16
iv) Pulse seeds (MT)	5	3.971
v) Oil seeds (MT)	1	1.223
vi) Fertilizers (N P K) (MT) 30:15:10	280	58.525
vii) Vegetable seeds (MT)	2	0.745
viii) Agricultural implements (No.)	200	132
ix) Pump sets (No.)	5	2

III. Area to be brought under:

i) Pulses (Hect.)	2000	815.917
ii) Oil seeds (Hect.)	500	187.304
iii) Vegetable seeds (Hect.)	500	456.056
iv) Sugar cane (Hect.)	1000	257.486
v) Green manuring (Hect.)	600	2299.610
vi) Root crops (Hect.)	500	274.870

b) <u>Financial:</u> Outlay	Rs. 2.570 lakhs
Expenditure	Rs. 3.033 lakhs.

5. Programme and target for 1975-76:

The agricultural inputs like seeds at 40% subsidised rate, Nitrogenous and potassic fertilisers at 15% subsidised rate, Phosphatic fertilisers at 25% subsidised rate and implements including pump sets at 40% subsidised rate will be supplied. In addition 100% transport subsidy will also be provided. 5 Nos. covered threshing floors will be constructed at community level by the department.

The distribution of High Yielding Varieties of paddy seeds has been included under the scheme 'High Yielding Varieties Programme' a new scheme recommended by the Planning Commission.

<u>Item</u>	<u>Target for 1975-76</u>
I. Distribution of Agricultural requisites:	
i) Barbed wire (MT)	50
ii) Tarpaulines (Nos.)	50
iii) Pulses seeds (MT)	10
iv) Oil seeds (MT)	3
v) Vegetable seeds (MT)	2
vi) Fertilizers (MT)	200
	(100 MT Urea, 75 MT superphosphate and 25 MT Muriate of Potash)
vii) Agricultural implements (NO.)	
	(MB Plough) 115.
viii) Pump sets (No.)	15

Target for 1975-76

II. Area to be brought under:

i) Pulses	(Hect.)	2500
ii) Oil seeds	(Hect.)	700
iii) Vegetables	(Hect.)	600
iv) Sugarcane	(Hect.)	1500
v) Green Manuring	(Hect.)	700
vi) Root crops	(Hect.)	600

III. Construction of covered threshing floor (Nos.) 5

6. Approved outlay for 1975-76: Rs. 6.170 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

Construction of 5 Nos. covered threshing floor.	2.500
Total	<u>2.500</u>

b) Recurring:

	100% transport subsidy.	Cost subsidy.	Total
i) Pulses seeds 10 MT.	} 0.010	0.150	} 0.430
ii) Oil seeds 3 MT.		0.070	
iii) Vegetable seeds 2 MT.		0.200	
iv) Agricultural implements 150 Nos.	0.010	0.040	0.050
v) Pump sets 15 Nos.	-	0.450	0.450
vi) Fertilisers 200 MT.	0.800	1.200	2.000
vii) Barbed wire 50 MT.	0.100	-	0.100
viii) Tarpauline 50 Nos.	0.010	-	0.010
ix) POL charges	-	-	0.500
x) Spare parts for truck, jeep and motor cycle	-	-	0.100
xi) Contingencies	-	-	0.030
Total recurring:	<u>0.930</u>	<u>2.110</u>	<u>3.670</u>
Grand Total	<u>6.170</u>		

8. Summary of expenditure:

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	3.670	-	2.500	-	6.170

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production.

Scheme No. 2

1. Name of Scheme: Development of Horticulture and Plantation Crops in Andaman and Nicobar Islands.

2. Objectives for the Fifth Plan:

The Agro-climatic conditions of this territory are extremely suitable for the growth of tropical Horticultural and Plantation crops including spices. It has been suggested by Shri B.S. Manchanda, Adviser (PA) Planning Commission that increasing attention should be paid to the Development of Horticulture and Plantation crops. The soil groups met within the Islands are suitable for maintaining a good crop of coconut, arecanut, fruits and spices. During the Fourth Five Year Plan, an area of about 2,500 hect. would be brought under different horticultural and plantation crops. It is estimated that about 5,500 hect. of hilly land has been allotted to cultivators of these islands and it is proposed to further allot an estimated area of about 6,000 hect. by the end of Fifth Plan. The socio-economic conditions of the cultivators of this territory are very backward, hence a very insignificant part of the allotted area of hilly land has been only utilised by them. This scheme envisages to bring about 4,750 hect of hilly land under cultivation with different horticultural and plantation crops including spices during the Fifth Plan period.

The present acreage, anticipated coverage under Fourth Plan and projection for the Fifth Plan for various crops would be as under:-

Crop	Present area (Hect.)	Area covered under Fourth Plan (Hect.)	Total area at the end of Fourth Plan (Hect.)	Area to be covered under Fifth Plan (Hect.)	Total area (Hect.)
Coconut	18,700	668	19,368	1000	20,368
Arecanut	1,210	280	1,490	250	1,740
Fruits	250	309	559	1500	2,059
Spices	-	47	47	1000	1,047

To sustain a good crop the programme for development will be coordinated with soil conservation programme on the hilly land and after taking proper soil conservation measures planting of the hilly area will be taken with follow up programme. With the development of horticultural and

plantation crops, the economic status of the cultivators will be improved considerably. All planting materials from Departmental Farms of these Islands will be supplied to cultivators at concessional rates and it is proposed to continue 40% subsidy on all planting materials imported from the mainland, in addition, the entire cost of the transport will be fully subsidised. Financial assistance will be provided to the cultivators to meet the cost of jungle clearance, planting and maintenance under a separate scheme of the Fifth Plan. The scheme will be integrated with the soil conservation scheme as mentioned earlier. Besides, financial assistance will also be given for bringing area near the coasts and backwaters under coconut plantation. As recommended in the techno-economic survey report of these Islands there are a few old coconut plantations which need rejuvenation. Financial assistance will also be provided for Rehabilitation of these coconut plantations.

As recommended by the study team on plantation crops it is proposed to intensify cultivation of existing areas under arecanut. Since arecanut is popular crop amongst the settlers of these Islands, extension of area will be allowed to the extent they desire to take up cultivation of the crop to improve their economy.

The Agricultural Department has established coconut plantations on which proper staff has not been provided. It is proposed to post suitable staff for proper maintenance of these plantations. The name of the plantations are:-

- | | |
|---------------------------|---------------------------------|
| 1. Vidyasagar Palli | 2. Shantipur |
| 3. Betapur | 4. Chitrakut |
| 5. Lalaji Bay | 6. Mark Bay |
| 7. Auckchung, Car Nicobar | 8. Miyayu and Jansin, Katchhal. |
| 9. Havelock | 10. Carbyns Cove. |

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs
for all the schemes.
under the sector.

4. Target and achievement/ during 1974-75:

a) Physical:

	<u>Target</u>	<u>Achievement</u>
Area to be brought under:		
i) Coconut (Hect.)	200	163.28
ii) Arecanut (Hect)	50	51.70
iii) Fruits (Hect)	300	150.00
iv) Spices (Hect)	200	14.24

Seedlings were not available in mainland.

b) Financial: Outlay Rs.0.430 lakh.
Expenditure Rs.0.391 lakh.

5. Programme and target for 1975-76:

<u>Area to be brought under</u>	<u>Area in (Hect.)</u>	<u>Seedlings/grafts to be distributed(Nos.)</u>
i) Coconut	200	30,000
ii) Arecanut	50	85,000
iii) Fruits	200	Fruit Plants 15,000 Banana suckers 20,000 Pineapple suckers 75,000
iv) Spices	150	Clove 10,000 Nutmeg 5,000 Cinnamon 5,000 Pepper cuttings 10,000

6. Approved outlay for 1975-76: Rs.1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

i) Cost of 1 No. Jeep with trailer	0.350
ii) Cost of equipment	0.010
Total	<u>0.360</u>

b) Recurring:

i) 40% cost subsidy on planting materials.	0.500
ii) 100% transport subsidy on planting materials.	0.120
iii) POL charges.	0.010
iv) Contingencies	0.010
Total	<u>0.640</u>
Grand Total	<u>1.000</u>

8. Summary of Expenditure:

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	0.640	-	-	0.360	1.000

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Agricultural Production

Scheme No. 3

1. Name of Scheme: Demonstration on cultivator's field.

2. Objectives for the Fifth Plan:

Ocular demonstration is the only effective method of educating cultivators in different improved techniques of agriculture. Demonstration must be effective and purposeful so that cultivators are fully convinced of the results and economics of practising different package of practices for increasing agricultural production. In order to carry out demonstration effectively it is essential to re-organise the machineries for laying demonstrations in proper footing. Presently demonstrations are being carried out by multipurpose village level workers, Agricultural Extension Officers and Officer who is unable to give full time attention leading to failure of demonstration in many cases. Once a demonstration fails, the progress made in time is pushed back for many years. It is seen that no demonstration is better than ineffective demonstration. This programme calls for utilising improved package of practices, increased use of agricultural inputs like fertilizers, prophylactic measures against disease and pests etc. Cultivators must be fully convinced in these package of practices to adopt by themselves and as such a very large number of demonstrations have to be laid resulting in the increase of the work by manifolds.

Demonstration is the key which can open the minds of the cultivators. This important item should not be left in the hands of the staff who will have to remain busy with other multifarious activities. The failure of demonstration is due to inadequate supervision and lack of adequate knowledge and facilities etc. Therefore, a separate staff will be provided to bear the absolute responsibility to lay out various demonstration successfully

The total cost of Agricultural requisites will be met by the Government in laying out the demonstrations other than intensive area demonstration on high yielding varieties of paddy on 40 hecets.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs for all the schemes.

4. Targets and achievements during 1974-75:

a) Physical:

	<u>Target</u> (Nos.)	<u>Achievement</u> (Nos.)
i) Demonstration on package of practices on paddy	30	26
ii) Half field demonstration on paddy	50	39
iii) Half field demonstration on pulses.	50	37
iv) Half field demonstration on oil seeds.	50	35
v) Half field demonstration on plantation crops	30	28
vi) Half field demonstration on spices.	30	10
vii) Half field demonstration on vegetables	30	23
viii) Intensive area demonstration on HYV paddy of 40 hect.	10	6
i) (Priority for tractor ploughing Minor irrigation and supply of Agricultural inputs.)		
ix) Demonstration compost pits (size 15' x 5' x 3')	250	250
x) Annual production of compost	6000(MT)	6000(MT)

b) Financial:

Outlay Rs.0.130 lakh.
Expenditure Rs.0.060 lakh.

5. Programme and target for 1975-76:

<u>Items of work</u>	<u>Target</u> (Nos)
i) Demonstration of package of practices on paddy	30
ii) Half field demonstration on paddy	50
iii) Half field demonstration on pulses	50
iv) Half field demonstration on oil seeds	50
v) Half field demonstration on plantation crops	30
vi) Half field demonstration on spices	30
vii) Half field demonstration on vegetables	30
viii) Intensive area demonstration HYV paddy of 40 Hect. (Priority for tractor ploughing, minor irrigation and supply of agricultural inputs)	10
ix) Demonstration on compost pits (size 15' x 5' x 3')	250
x) Production of compost.	6000 (MT)

6. Approved outlay for 1975-76: Rs.0.850 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

i) Cost of 1 No. Type III and 6 Nos. type II quarters (Token provision).	0.010
ii) Cost of 1 No. truck	0.700
iii) Cost of 1 No. Motor Cycle (token provision)	0.020
Total	<u>0.730</u>

b) Recurring:

i) Incentive for compost pits of 15' x 5' x 3' @ Rs.10/- per pit for 250 pits.	0.025
ii) 100% subsidy on inputs required for conducting demonstration (other than item No.viii Sl.No.5)	0.080
iii) Contingencies	<u>0.015</u>
Total	<u>0.120</u>
Grand Total	<u>0.850</u>

8. Summary of expenditure:

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	0.120	-	0.010	0.720	0.850

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production.

Scheme No. 4

1. Name of Scheme: Plant Protection Scheme.

2. Objectives for the Fifth Plan:

The tropical climate of this territory favours rapid multiplication of different pests and diseases. The cultivated areas are mostly surrounded by forests which provide alternative hosts. Thus pests and diseases are present in active form throughout the year. The heavy and continuous rains are received for 7 to 8 months a year which restricts the number of working days. All these call for an efficient plant protection organisation fully equipped with trained staff, adequate plant protection equipments and chemicals, easy and quick transport facilities to cover large area within a short break of monsoon.

Keeping these factors in view, the scheme has been formulated. The scheme envisages to procure and distribute the required Plant Protection chemical and equipment departmentally at subsidised rate. Field trials will be conducted on efficacy of chemicals on control of pests and diseases. A laboratory will be established to help the identification of pest and diseases and to prescribe control measures. Mobile Plant Protection Van procured during Fifth Plan will be put into service. Facilities for repair of equipment will be provided to farmers. Regular pests and diseases, surveillance service will be introduced.

It has been estimated that the area under cultivation would be 19,600 hec. by the end of Fourth Plan. This area would be increased to about 50,000 hec. by the end of Fifth Plan. The area under paddy would increase from 11,400 hec to 25,000 hec. The target has been fixed to cover 12,000 hec under Plant Protection measures in the last year of Fifth Plan with a total coverage of 50,000 hec during the Fifth Plan period. The target of the Fifth Plan has been increased by 5 times in comparison to the target of the Fourth Plan.

The Plant Protection work will be coordinated by Plant Protection Officer(Pests) and Plant Protection Officer (Plant Diseases). One Plant Protection Assistant will be posted in block level to undertake field work under the guidance of Plant Protection Officers. Plant Protection Van will be put into service.

The plant Protection Laboratory will be manned by one Plant Protection Officer(Pests) and one Plant Protection Officer(Diseases).

The services of mechanics will be utilised for maintenance of equipments in District-Level and Block level. They will also look after van.

100 Power Sprayers and 300 Hand Compression Sprayers will be procured during the Fifth Plan period for hiring out to cultivators.

Pesticides and equipments for sale to cultivators:

All the requisite plant protection chemicals and equipments will be procured under Trading Account and sold to cultivators on subsidised rates. Hence provision for meeting the subsidy has been kept under the Scheme. About 50% of the targetted area has been programmed to be covered by cultivators equipment.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Physical:

	<u>Target</u>	<u>Achievement</u>
i) Purchase of Hand Compression Sprayers for hiring out to cultivators.	100 Nos.	100 Nos.
ii) Purchase of Mist Blowers for hiring out to cultivators.	20 "	20 "
iii) Purchase and distribution of Hand Compression sprayers to cultivators on 50% subsidy.	200 "	160 "
iv) Distribution of Plant Protection Chemicals in powder form on 75% subsidised cost.	300 MT	97.993 MT
v) Distribution of Plant Protection Chemicals in liquid form on 75% subsidised cost.	1500 Ltrs	1304.950 Ltrs
vi) Area to be covered under Plant Protection measures.	9000 Hect.	9467 Hect.

b) Financial: Outlay Rs.2.590 lakhs.
Expenditure Rs.4.715 lakhs.

5. Programme and targets for 1975-76:

- i) Purchase of Hand Compression Sprayers for hiring out to cultivators. 200 Nos..
- ii) Purchase of Mist Blowers for hiring out to cultivators. 50 Nos..

- iii) Purchase and distribution of hand-compression sprayers to cultivators on 40% subsidised cost. 500 Nos.
- iv) Purchase and distribution of Plant Protection chemicals in powder form on 50% subsidised cost. 200 MT.
- v) Purchase and distribution of plant protection chemicals in granular form on 50% subsidised cost. 100 MT.
- vi) Purchase and distribution of Plant Protection chemicals in liquid form on 50% subsidised rate. 2500 lit.
- vii) Area to be covered under Plant Protection measures. 10000 Hect.

6. Approved outlay for 1975-76: Rs. 5.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

i) Cost of 1 No. type III quarter for Plant Protection Asst. and two Nos. POL sheds (taken provision)	0.010
ii) Cost of 200 Nos. Hand compression sprayers and 50 Nos. Mist Blowers	1.350
iii) Cost of 1 No. jeep	0.300
iv) Cost of 3 Nos. Motor Cycles	0.210
Total	<u>1.870</u>

b) Recurring:

i) 40% subsidy on 500 Nos. Hand Compression sprayers.	1.030
ii) 50% subsidy on Plant Protection chemicals.	2.000
iii) Cost of spare parts for sprayers	0.050
iv) POL charges.	0.050
Total	<u>3.130</u>
Grand Total	<u>5.000</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
-	3.130	-	0.010	1.860	5.000

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production

Scheme No. 5

1. Name of Scheme: Construction of Agricultural Godown.

2. Objectives for the Fifth Plan:

Timely supply of different agricultural inputs to farmers is a pre-requisite for successful implementation of Agricultural Production programme. Absence of any private or co-operative agencies is a peculiar feature of this territory. Hence the Department of Agriculture has an added responsibility of supplying agricultural requisites in villages. This calls for a net work of agricultural stores in villages, within the easy reach of all farmers. The scheme envisages construction of 6 Nos. Main stores and 30 Nos. sub-stores by the end of the Fifth Plan.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs for all the schemes.

4. Targets and achievements during 1974-75:

a) Physical:

	<u>Target</u>	<u>Achievement</u>
i) Construction of main store one each at Rangat & Mayabunder	2 Nos.	Nil
ii) Construction of sub-stores	6 Nos.	Nil

b) Financial: Outlay Rs.1.180 lakhs.
Expenditure Rs.0.069 lakh.

5. Programme and target for 1975-76:

Construction of 2 Nos. Main store of 65' x 20' with 60 tonnes capacity one each at Mayabunder and Rangat and 6 Nos. sub-stores 42' x 12' / tonnes capacity and varanda
/with 20

6. Approved outlay for 1975-76: Rs.1.180 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

i) Construction of 2 Nos. mainstore of 65' x 20' and 6 Nos. sub-stores of 42' x 12' with varanda	1.100
ii) Cost of furniture, cash box etc.	0.060
Total	<u>1.160</u>

b) Recurring

Contingencies

0.020

Total 0.020

Grand Total 1.180

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total
-	0.080	-	1.100	-	1.180

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Agricultural Production

Scheme No. 6

1. Name of Scheme: Strengthening of Soil Testing Laboratory.

2. Objectives for the Fifth Plan:

A small Soil Testing Laboratory has been established at Port Blair during the Fourth Five Year Plan with a capacity of 2,400 soil samples per year. It has already been established that Soil Testing is a pre-requisite for successful implementation of fertiliser programme. The steady increase in the high rates of fertilizers would necessitate greater requirement of water and air in the soil and for favourable temperature and structure. This should make it necessary to closely analyse the physical condition of agricultural soils, if they are to be managed for the benefit of the individual farmer and of the mankind. An attempt will be made to analyse some of the important physical properties of soils. The scheme envisages to increase the capacity of the Soil Testing Laboratory by providing more equipments, chemicals and staff, from 2,400 to 7,200 samples per year. In addition analysis of micronutrients will also be taken up during the Fifth Plan.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) <u>Physical:</u>		<u>Target</u>	<u>Achievement</u>
Soil samples to be analysed.		7200 Nos.	1821 Nos.
b) <u>Financial:</u>	Outlay	Rs.0.350 lakh.	
	Expenditure	Rs.0.309 lakh.	

5. Programme and target for 1975-76:

The soil testing laboratory will be strengthened by providing more equipments, chemicals and staff. 7200 Nos. of soil samples will be analysed during the year. Apart from the usual chemical analysis, micro-nutrient and physical analysis of the soil will also be taken up.

6. Approved outlay for 1975-76: Rs.0.320 lakh.

7. Details of expenditure: (Rs. in lakhs))

a) Non-recurring:

- i) Cost of equipments for micro-nutrient and physical analysis of soil. 0.100

ii) Additional laboratory equipment for soil analysis.	0.050
iii) Cost of 1 No. Facit calculating machine (Hand operated)	0.025
iv) Cost of furniture	0.010
v) Cost of typewriter	0.015
Total	<u>0.200</u>

b) Recurring

i) Cost of glass ware	0.050
ii) Cost of chemicals	0.050
iii) Contingencies	0.020
Total	<u>0.120</u>

Grand Total 0.320

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	0.320	-	-	-	0.320

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Agricultural Production.

Scheme No. 7

1. Name of Scheme: Manufacture of Coral dust as Soil Conditioner.

2. Objectives for the Fifth Plan:

Majority of soils of this territory require soil conditioning due to acidic nature. Full response/fertilisers is not obtainable due to soil acidity. A scheme is being implemented during the Fourth Plan period under which soil conditioners are being supplied to cultivators at 50% subsidy prices. The scheme was seriously handicapped due to the non-availability of soil conditioner locally. Import of soil conditioner from mainland is also not economical in view of the high transportation and handling charges. Soil conditioner in much larger quantities has to be made available to cultivators in the light of the intensive development programme.

Corals are available in plenty all over the territory on the sea-shores which after burning provide a good substitute of soil conditioner as lime which is being presently used. The coral materials contain 80-90% calcium carbonate

The scheme envisages to distribute 1,300 tonnes of lime at 50% subsidy to the cultivators which will cover about 500 hectares during the Fifth Plan.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

<u>a) Physical:</u>	<u>Target</u>	<u>Achievement</u>
i) Soil conditioner to be prepared.	150 MT	69 MT
ii) Area to be treated with soil conditioner @ 2.5 MT per hect.	60 Hect	27.6 hect.
<u>b) Financial:</u>		
Outlay	Rs.0.480 lakh.	
Expenditure	Rs.0.079 lakh.	

5. Programme and target for 1975-76:

- i) Soil conditioner to be prepared. 200 MT
- ii) Area to be treated with soil conditioner @ 2.5 MT/Hect. 80 Hect.

6. Approved outlay for 1975-76: Rs. 0.450 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring:</u>	Nil
b) <u>Recurring:</u>	
i) 50% subsidy on soil conditioner	0.400
ii) Contingencies.	0.050
	<hr/>
	Total 0.450
	<hr/>
	Grand Total 0.450

8. Summary of expenditure:

					(Rs. in lakhs)
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
-	0.450	-	-	-	0.450

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production. Scheme No. 8

1. Name of Scheme: Expansion of Fruit Preservation Unit.

2. Objectives for the Fifth Plan:

Programme for large scale production of perishable and seasonal fruits will not be feasible economic venture unless linked with suitable arrangement for processing of all seasonal and unmarketable surplus. A Fruit Preservation Demonstration Unit was successfully established at the Horticultural Station, Haddo during the Fourth Plan period. The scheme envisages expansion of the unit and provide arrangements for processing surplus fruits upto 100 tonnes annually. Facilities of community canning and short term training facilities will also be extended to the interested individuals at the centre.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) <u>Physical:</u>	<u>Target</u>	<u>Achievement</u>
Production of fruit preserves	1 lakh unit	2694 unit
b) <u>Financial:</u>		
Outlay	Rs.0.650 lakh.	
Expenditure	Rs.0.167 lakh.	

5. Programme and target for 1975-76:

1 lakh unit of fruit preserves will be produced annually.

6. Approved outlay for 1975-76: Rs.0.500 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

i) Cost of construction of factory building (token provision)	0.100
ii) Cost of equipment	0.050
Total	<u>0.150</u>

b) Recurring

i) cost of containers, chemicals, fruits, sugar preservatives etc.	0.250
ii) Contingencies	0.050
iii) Wages of casual mazdoors	0.050
Total	<u>0.350</u>
Grand Total	<u>0.500</u>

3. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	0.350	-	0.100	0.050	0.500

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production.

Scheme No. 9.

1. Name of Scheme: Establishment of Composite Farm for Seed Multiplication and Spices Demonstration.

2. Objectives for the Fifth Plan:

Quality seed is the most important pre-requisite for intensive agricultural development programme. The scheme envisages establishment of a seed multiplication farm in an area of 50 hectares. The farm will be equipped with all modern implements etc. to ensure production of quality seed as per standard specification. Facilities of seed testing will also be provided. A spice demonstration farm of 10 hectares will also be attached with the seed multiplication farm. This will serve as guide to the local farmers and supply of required planting materials.

The scheme will be under the charge of a Farm Superintendent who will be assisted by two Farm Managers (one for Seed Multiplication Farm and the other for the Spice Demonstration Farm) and five Agriculture Demonstrators. The attached seed testing laboratory will be manned by two Seed Testing Inspectors. The required technical staff has been included in the scheme titled 'Strengthening of the Agricultural Department'.

A new site will be chosen for the farm and equipments will be provided. A small seed testing laboratory will also be established as required under the Seed Act which will act as required under Central Seed Testing Laboratory for this territory.

3. Approved outlay for the Fifth Plan: Rs. 130.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Physical: The site for the farm has been selected but an area of 20 hec. could not be brought under clearance, land development and soil conservation works as per the targetted programme since the area proposed has not been released by the Forest Department.

b) Financial:

Outlay	Rs. 1.850 lakhs.
Expenditure	Nil

5. Programme and Target for 1975-76:

20 hect. will be brought under jungle clearance, land development and soil conservation works.

6. Approved outlay for 1975-76: Rs. **3.000** lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

i)	Cost of land development of 20 hecets @ Rs.1000/hect.	0.200
ii)	Cost of station wagon (1 No.)	0.400
iii)	Cost of Laboratory and furniture	0.020
iv)	Cost of furniture & typewriter etc.	0.030
v)	Cost of agricultural implements	0.020
vi)	Cost of clearance of jungle land @ Rs.1500/hect. for 20 hectares.	0.300
vii)	Cost of soil conservation work @ Rs.1500/hect. for 20 hectares.	0.300
viii)	Cost of equipment	0.050
ix)	Cost of laboratory and office building.	0.500
x)	Cost of farm building, store, drying shed etc.	0.500
xi)	Cost of 1 No. type IV quarter and 2 Nos. type III quarters.	0.240
	Total	2.560

b) Recurring:

i)	Wages of daily rated mazdoors	0.320
ii)	Cost of seed, fertilizers, pesticides and other consumable articles.	0.020
iii)	POL charges.	0.050
iv)	Contingencies	0.050
	Total	0.440

Grand Total 3.000

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	1.760	-	1.240	-	3.000

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production.

Scheme No. 10

1. Name of Scheme: Establishment of Agricultural Training Centre.

2. Objectives for the Fifth Plan:

Agriculture is a dynamic science which is developing very fast. The staff who are associated with the development of agriculture should be well equipped with recent techniques and modernisation of agriculture in order to disseminate the idea to the cultivators in general. On the other hand the cultivators should also be well informed about the techniques and methods of scientific development. The joint endeavour only can accelerate the development of agriculture.

The scheme envisages to establish one Agricultural Training Centre at Sipighat, South Andaman with following 3 types of training course.

i) Two Year course: Students after passing Higher Secondary examination will be admitted for the course. A stipend of Rs.50/- p.m. will be granted to all students during the training. 20 students will be admitted every 2 years.

ii) 3 months course for farmer's son: Young farmer's sons who are actively engaged in cultivation will be trained in the centre for a period of 3 months. Each trainee will be given a stipend of Rs.50/- p.m. during training period to cover messing charge etc. 40 trainees will be trained every year.

iii) In-service refresher course for staff of Agricultural Department: Refresher course will be organised in the Centre for 3 months for Agricultural Inspectors and Agricultural Demonstrators. Every staff will receive training once in every 3 years. A small sum will be provided for students for undertaking tours to different farms etc.

The scheme also envisages to depute in-service staff for higher studies in agriculture to mainland.

All trainees will be provided with free lodging.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Physical: We have not received any aid from centrally sponsored scheme as expected and hence the programme for establishing agricultural training centre is postponed.

Under the scheme 300 cultivators have been imparted training in intensive cultivation of 4 days camp and 800 cultivators have been imparted training in production-cum-demonstration of one day camp.

b) Financial: Outlay Rs.0.350 lakh.
Expenditure Rs.0.064 lakh.

5. Programme and target for 1975-76:

300 Nos. of progressive farmers will be given training in intensive cultivation of 4 days camp and 800 Nos. progressive farmers will be given training in production-cum-demonstration camp of one day.

6. Approved outlay for 1975-76: Rs.0.180 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring Nil

b) Recurring

i) expenditure in connection with farmer's training. 0.080
ii) study tour for 5 progressive farmers on mainland. 0.100
Total. 0.180

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	0.180	-	-	-	0.180

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production. Scheme No. 11

1. Name of Scheme: Extending Credit facilities to cultivators.

2. Objectives for the Fifth Plan:

Backward economy of cultivators is one of the limiting factor in revolutionising agriculture in these islands. Credit facility is indispensable in bringing the desired progress. The scheme envisages extending credit facilities to the cultivators.

i) Short Term Loan: Short Term loan for purchase of fertilizers, seeds, implements etc. recoverable with interest in 18 equal instalments. Crop loans will also be granted which will be recovered after the harvest of crops or within six months from the date of disbursement.

ii) Medium Term Loan: Medium term loan for purchase of pumpsets and barbed wire recoverable in five equal instalments along with interest will be granted. Medium term loan will also be granted for construction of pucca threshing floors, small irrigation works etc.

iii) Long term loan:

a) Loan for cultivation

Establishment of new coconut plantation: Under this programme credit facilities at the rate of Rs.2,000/- per hect. will be granted for jungle clearance, planting etc. in the first year. A sum of Rs.500/- per hect. will be granted from 2nd year to 6th year. Thus, the total loan per hectare will be Rs.5,000/-. The recovery will be effected from the 11th to 20th year in 10 equal instalments. The loan will be interest free.

b) Rejuvenation of old coconut plantations owned by private individuals and cooperative societies

A considerable area which is at present under coconut was planted about 80-90 years back. Such plantations have become very old resulting in very poor yield. It is proposed to provide financial assistance for rejuvenation of such old coconut plantations. Loan facilities @ Rs.500/- per hect. will be provided for under planting, purchase of fertilisers, pesticides etc. The loan will be recovered in 5 equal annual instalments with interest. The loan is repayable from 6th to 10th year from the date of disbursement of loan.

d) Loan for Horticultural Crops: The loan will be disbursed in 4 instalments. The 1st instalment @ Rs.2,000/- per hect. will be granted for jungle clearance, planting etc. A sum of Rs.500/- per hect. will be paid from 2nd year to 4th year for maintenance, application of fertilizers and pesticides etc. The loan along with interest will be recovered in 5 annual equated instalments from the 8th year to the 12th year after the date of disbursement of the loan.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Physical: Short term loans, medium term loans and long term loans facilities were extended to needy cultivators to the tune of Rs.0.850 lakh.

b) Financial:
 Outlay Rs.1.000 lakh.
 Expenditure Rs.0.850 lakh.

5. Programme and targets for 1975-76:

Short term loans, medium term loans and long term loans facilities will be extended to needy cultivators.

6. Approved outlay for 1975-76: Rs.1.000 lakh .

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>	
i) Provision of loan to cultivators.	1.000
b) <u>Recurring</u>	Nil
	Total <u>1.000</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	-	1.000	-	-	1.000

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Agricultural Production.

Scheme No. 12

1. Name of Scheme: Establishment of statistical cell, publicity and information units

2. Objectives for the Fifth Plan:

Collection of accurate statistics and their proper interpretation is a basic need for agricultural planning. The scheme envisages establishment of Statistical Cell and Information and Publicity Units for collection of statistics in different spheres of agriculture for proper interpretation and to educate the farmers on modern methods of agriculture through audio visual methods.

Survey will be carried out to determine areas under different crops every year. Crop cuttings and other experiments will be carried out to determine the annual production of different crops.

The publicity unit will meet the requirements through the following means:-

- 1) Publication of leaflets, pamphlets, posters, brochures etc. in different languages on seasonal crops and seasonable operations.
- 2) Broadcasting educative talks and day to day working to the farmers through the AIR.
- 3) Broadcasting discussions with the farmers on the day to day problems and solutions.
- 4) Broadcasting field recordings of the success of the farmers and failures with specific reasons for general education and pre-cautions.
- 5) Showing documentary films on various aspects of agriculture.
- 6) Mass contact with the farmers through seminars, lectures and discussions.
- 7) Educate farmers through exhibitions, Melas etc.

3. Approved outlay for the Fifth Plan: Rs. 130.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

- a) Physical: The programme to establish one statistical cell, publicity and information unit was deferred on the advice of the Planning Commission.
- b) Financial: Outlay Rs.0.100 Lakh.
Expenditure Nil.

5. Programme and target for 1975-76:

The statistical cell, publicity and information unit will be established.

6. Approved outlay for 1975-76: Rs.0.150 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

Cost of one Motor cycle 0.070
Total 0.070

b) Recurring

i) POL charges for generator 0.010
ii) Cost of publicity materials 0.040
iii) Cost of films, slides etc. 0.020
iv) Contingencies 0.010

Total 0.080
Grand Total 0.150

8. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Capital				Total
	Grant	Loan	Building	Other than loan and building.	
-	0.150	-	-	-	0.150

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production. Scheme No. 13

1. Name of Scheme: Setting up of Pilot Processing Unit for production of town compost and Night Soil Compost.

2. Objectives for the Fifth Plan:

A huge quantity of town wastes and night soils are dumped in the sea. To utilise these wastes for productive purposes, it is necessary to set up a scheme for production of town compost and night soil compost. Keeping this in view a scheme has been drawn up under the Agricultural Production Programme.

The scheme envisages setting up a pilot processing unit for production of town and night soil compost. The scheme will be implemented by the Municipal Board.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Physical: The site selected first was found unsuitable for setting up of pilot processing unit. Hence the construction of approach road, lay out of concrete platforms, pits etc. could not be taken up.

b) Financial: Outlay Rs.0.840 lakh.
Expenditure Nil.

5. Programme and target for 1975-76:

Clearance of site will be taken up for setting up of pilot processing unit. The construction of approach road, lay out of concrete platforms, pits etc. will be taken up.

6. Approved outlay for 1975-76: Rs.0.260 lakh.

7. Details of expenditure: (Rs, in lakhs)

a) Non-recurring:

i) Cost of layout and levelling for concrete platforms (18000 sq. ft)	0.030
ii) Cost of concrete wall around 9" thick and 1' high including foundation.	0.050
iii) Cost of flooring with concrete 3" thick for 18000 sq. ft. (taken provision)	0.100

iv)	Cost of digging pits (10' x 5' x 2½')	@ Rs.8.50 per pit for 350 pits	0.030
v)	Cost of furniture		0.010
vi)	Cost of one tractor (taken provision)		0.010
		<u>Total</u>	<u>0.230</u>

b) recurring

i)	Pay of compost Inspector - 1)	(425-700)	Token	0
ii)	Pay of Tractor driver - 1)	(320-380)	provi- sion.	0.010
iii)	Cost of chemicals, implements etc.			0.005
iv)	POL charges			0.005
v)	Repairs and cost of spare parts			0.005
vi)	Wages of 4 casual mazdoors.			0.005
		<u>Total</u>		<u>0.030</u>
		<u>Grant Total</u>		<u>0.260</u>

8. Summary of expenditure:

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.010	0.040	-	0.210	-	0.260

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production Scheme No. 14

1. Name of Scheme: Strengthening of the Department of Agriculture.

2. Objectives for the Fifth Plan:

Past experience of the previous plans has shown that without adequate provision of specific supervisory staff and field staff, no comprehensive programme in the field of agriculture would give desired result, especially in such a socio-economic backward territory, where unlike mainland the basic aspects and conception of scientific agriculture have yet to be realised by the cultivators. During the Fourth Five Year Plan, a number of schemes were launched for increasing agricultural production in various fields. During the Fifth Plan, a comprehensive programme based on the potentialities has been made for intensive and extensive development on various field crops, fruits, plantation and spice crops.

Shri B.S.Manchanda, Adviser(PA), Planning Commission has suggested that 'the department of Agriculture should be strengthened by the provision of suitable technical staff both at the headquarters and at area level'.

The present set up of the Department of Agriculture consists of one Director of Agriculture in the scale of Rs.700-1250, assisted by a few subject matter specialists in the scale of Rs.350-900 who have to deal with entire programme of extension, farms, research, training etc. During the Fifth Plan, the activities of the department are bound to increase manifold. To implement the programme for an allround agricultural development in the Islands under the Fifth Five Year Plan, it is necessary that this complement is strengthened and specific provisions are made for items intended to be taken on hand newly during the Fifth Five Year Plan. For efficient implementation of various agricultural programmes of the Fifth Plan, it is imperative that the Department of Agriculture should be strengthened with technically qualified personnel, adequately. In relation to field work, it is also necessary to strengthen the office to ensure proper running of the department, both the field and office. During the Fifth Plan, the whole organisation of the Department of Agriculture will be headed by one Director of Agriculture(1600-1800) to be assisted by one Joint Director of Agriculture(1300-1600). The present post of the Director of Agriculture will be upgraded. The Director will have all the financial and administrative powers for proper working of the department. The Joint Director posted under this scheme will assist the Director of Agriculture in the following fields:

Joint Director
of Agriculture

will deal with farms, education, administration, stores, marketing, publishing, information, statistics etc. and field crops, plantation crops, horticultural crops, spices, plant protection, soil survey and soil conservation, irrigation, drainage, agricultural engineering etc.

Since the total amount involved in implementing the plan and non-plan schemes will be considerably high, it is necessary that one Accounts Officer should be posted who will be responsible for the proper maintenance of the accounts. There would be one Technical Assistant to the Director of Agriculture to assist the latter in day to day technical matters. The Office will also have to be strengthened properly for efficient working of the department so that it can cope with the increased volume of work in field and office.

Presently the office of the Director of Agriculture is accommodated in the office building of the Principal Engineer, Andaman PWD. This accommodation for the Director of Agriculture is very insufficient even now. It will be very difficult to accommodate all the additional staff and officers that will be required for successful implementation of the different schemes under the Fifth Plan within the space of the present office. It is, therefore, proposed to construct a separate building for the Director of Agriculture. The building is proposed to be constructed at Goalghar which will be most convenient place for the cultivators in general of the territory. Some of the establishments of this Directorate viz. Central Godown, Soil Testing Laboratory, Soil Conservation Office, Garage etc. are already existing at Goalghar. One well equipped library will also be established in the Directorate to house all the valuable technical books, publications etc. of the Agricultural Department for use by the public at large.

The Directorate of Agriculture will be re-organised as follows:

I. Finance Section: This section will be responsible for budgeting, drawing and disbursing, Procurement of stores etc. will also be attended to by this section. This section will be headed by one Accounts Officer and there will be 3 sub-sections under the Finance Section and the staff pattern of these sections will be as follows:-

a) Budget Section

Head Clerk	- 1
Higher Gr. Clerk	- 3
Lower Gr. Clerk	- 2
Daftry	- 1
Peon	- 2

b) Cash and Loan Section.	Head Clerk	-	1
	Higher Gr. Clerk	-	1
	Cashier(HGC)	-	1
	Lower Gr. Clerk	-	4
	Daftry	-	1
	Peon	-	1
c) Utilisation(Store) Section.	Head Clerk	-	1
	Higher Gr. Clerk	-	3
	Lower Gr. Clerk	-	1
	Daftry	-	1
	Peon	-	1

II. Establishment Section: This section will be responsible for establishment matters in respect of all technical staff, non-technical staff and about 400 Nos. labourers etc. Staff pattern of this section and the sub-section will be as follows:

a) Establishment Section.	Superintendent	-	1
	Higher Gr. Clerk	-	4
	Lower Gr. Clerk	-	4
	Daftry	-	1
	Peon	-	2
b) General Section	Head Clerk	-	1
	Higher Gr. Clerk	-	3
	Lower Gr. Clerk	-	8
	(Receipt-1, Despatch-1, Stationery-1, Typists-4) for other office work-1)		
	Daftry	-	1
	Peon	-	1

In addition, stenographers will be required for the Director of Agriculture, Joint Director of Agriculture and Deputy Directors of Agriculture.

One Rice Development Officer in the scale of Rs.650-1200 will be posted in the Directorate for giving technical guidance particularly for paddy and other field crops for both extension services as well as departmental farms. While working out the expenditure for the posts to be created under the scheme, provision for such of the posts which are required to be created under plan only been taken into consideration and provision for such of the posts which are in existence has been included in the normal Non-Plan budget.

The technical Officers, field staff and other staff required for implementation of the schemes have been deleted from the individual schemes and included in the scheme 'Strengthening of the Department of Agriculture' as recommended by the Working Group.

3. Approved outlay for the Fifth Plan: Rs.130.000 lahs
for all the schemes.

4. Target and achievement during 1974-75:

a) Physical: The posts of Plant Protection Officer and Truck Driver were created. The creation of the post of Statistical-cum-Information Officer was deferred on the recommendation of Planning Commission. The creation of other posts could not be implemented due to ban on creation of new posts. The construction of Directorate building was also deferred due to drastic financial stringency.

b) Financial: Outlay Rs.7.060 lakhs.
Expenditure Nil

5. Programme and target for 1975-76:

The department of Agriculture will be further strengthened by appointing additional staff both at headquarters and at area level. The Office will also be further strengthened to cope up with the increase in volume of work in the field as office. Building to accommodate the Directorate of Agriculture and a well equipped library will also be established.

The following additional posts will be created:

(Provision for 3 months)

A.	1) Director of Agriculture (1600-1800)	1	1
	2) Jt. Director of Agriculture (1300-1600)	-	1
	3) Dy. Director of Agriculture (1100-1400)	-	3
	4) Farm Superintendent (650-1200)	-	1
	5) Rice Development Officer (650-1200)	-	1
	6) Accounts Officer (840-1200)	-	1
B.	1) Agricultural Inspectors (425-700)	-	16
	2) Agricultural Demonstrators (260-430)	-	41
	3) Head Clerk (425-700)	-	4
	4) Higher Grade Clerk (330-560)	-	12
	5) Lower Grade Clerk (260-400)	-	26
	6) Stenographer (330-560)	-	4
	7) DAFtry (200-250)	-	4
	8) Gestetner Operator (200-290)	-	1
	9) Peons (196-232)	-	22
	10) Storekeeper (330-560)	-	4
	11) Weighman (196-232)	-	7
	12) Plant Protection Assistant (425-700)	-	4
	13) Cleaner (196-232)	-	3
	14) Mazdoors (196-232)	-	38
	15) Farm Manager (425-700)	-	8
	16) Head Worker (200-250)	-	1
	17) Chowkidar (196-232)	-	10
	18) Agricultural Inspectors (Marketing) (425-700)	-	3
	19) Plant Propagator (200-250)	-	6
	20) Research Assistant (425-700)	-	2
	21) Laboratory Assistant (260-400)	-	4

22)	Agricultural Inspector(Compost)	(425-700)	-	1
23)	Senior Research Assistant	(550-900)	-	1
24)	Production Assistant	(425-700)	-	1
25)	Ware-house Manager	(425-700)	-	1
26)	Factory Assistant	(260-430)	-	2
27)	Projector Operator	(330-480)	-	1
28)	Driver for Mobile Van	(260-350)	-	1
29)	Cleaner for Mobile Van	(196-232)	-	1
30)	Tractor Driver	(320-350)	-	8
31)	Tractor Cleaner	(196-232)	-	8
32)	Chargeman	(425-700)	-	1
33)	Senior Mechanic	(330-480)	-	1
34)	Mechanic	(260-400)	-	3
35)	Mechanic-cum-Operator	(330-480)	-	1
36)	Painter	(260-350)	-	1
37)	Carpenter	(260-400)	-	1
38)	Valcanisor	(260-400)	-	1
39)	Store Attendant	(196-232)	-	2

Posts created during 1974-75 and not filled in:

1)	Plant Protection Officer	(650-1200)	-	1
2)	Agricultural Inspector	(425-700)	-	2
3)	Agricultural Demonstrator	(260-430)	-	2

Posts created during 1974-75 and filled in:

1)	Jeep Driver(260-350)	-	1	(2) Truck Driver(260-350)	-	1
----	----------------------	---	---	---------------------------	---	---

6. Approved outlay for 1975-76: Rs. 5.000 lakhs.

7. Details of expenditure: (Rs. in lakhs).

a) Non-recurring

i)	Cost of Directorate building (token provision)	0.100
ii)	Cost of furniture etc.	0.100
iii)	Cost of 5 typewriters	0.150
	Total	<u>0.350</u>

b) Recurring

i)	Establishment	4.440
ii)	Cost of stationery	0.100
iii)	Electricity, water, postage, telegram charges etc.	0.050
iv)	Printing and publishing charges	0.030
v)	Contingencies	0.030
	Total	<u>4.650</u>

Grand Total 5.000

8. Summary of expenditure:

						(Rs. in lakhs)
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total	
4.440	0.460	-	0.100	-	5.000	

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Agricultural Production.

Scheme No. 15

1. Name of Scheme: Agricultural Marketing.

2. Objectives for the Fifth Plan:

The nature of the problems of marketing of Agricultural produce in Andaman and Nicobar Islands is being different from what it is in the mainland. Our Islands have enough potentialities to grow variety of crops like cereals, pulses, vegetables, fibres, spices, plantations, fruits etc. All these farm produces are to be either marketed in the Islands or in the mainland to get a better remuneration. In the absence of an assembling market the producers are reluctant to grow more than their requirements. Setting up of a marketing cell which facilitates in the disposal of the marketable surplus is envisaged.

The brief activities of this organisation would be:

- 1) Compilation of basic data regarding marketing and extension.
- 2) Survey the Island on:
 - a) Economics of the price spread
 - b) Marketing surplus
 - c) Post harvest losses of different commodities
- 3) Arrange to establish demonstration units for:
 - a) Pulses processing
 - b) Flower mills
 - c) Oil extractor
- 4) Undertake extension work regarding proper preparations of the produce for better marketing
- 5) Grading and standardisation of different commodities at the farmer's level.
- 6) Establishment of regulated markets.
- 7) Construction of ware houses for storage facilities
- 8) Liaison between the Agricultural Department and the private sector.

The organisation will be under the charge of one Marketing Officer and will be assisted by 3 Marketing Inspectors. This organisation will be responsible for the execution of the above said work items.

3. Approved outlay for the Fifth Plan: Rs.130.000 lakhs
for all the schemes.

4. Target and achievement during 1974-75:

- a) Physical: Collection of basic data and survey work on marketable surplus were undertaken.

b) Financial: Outlay Rs.1.000 lakh
Expenditure Nil.

5. Programme and target for 1975-76:

During the year the collection of basic data will be continued and survey work on marketable surplus will also be undertaken. Flour Mill, oil extractor and pulverising units will be procured. Storage facilities in scientific way will be extended to the Farmers of Diglipur by constructing a warehouse at Diglipur.

6. Approved outlay for 1975-76: Rs.0.820 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring:</u>		
i) Cost of construction of ware house (token provision)		0.500
ii) Cost of construction of one shed for processing unit(token provision)		0.050
iii) Cost of processing equipments		
flour mill	0.050	0.250
oil extractor	0.100	
pulse processing unit	0.100	
	Total	<u>0.800</u>
b) <u>Recurring</u>		
<u>Contingencies</u>		0.020
	Total	<u>0.020</u>
	Grand Total	<u>0.820</u>

8. Summary of expenditure:

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	0.020	-	0.550	0.250	0.820

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Agricultural Production. Scheme No. 16

1. Name of Scheme: High Yielding Varieties Programme.

2. Objectives for the Fifth Plan:

Originally the High Yielding Varieties Programme was included under the scheme 'Intensive Agricultural Development Programme' in the fifth five year plan and was implemented during 1974-75 under this scheme. But on the recommendation of the Planning Commission it is separated from the scheme 'Intensive Agriculture Development Programme' and formulated a new scheme for the year 1975-76 exclusively for the development and improvement of paddy cultivation.

The population of Andaman and Nicobar Islands is increasing at a very fast rate due to normal population growth, induction of families for settlement and large scale influx of people from the mainland. The projected population by the end of Fifth Plan is expected to be 2,15,000 as per the present rate. The total requirement of cereals by end of fifth plan at the average of 213 Kg. per capita per annum has been estimated at 45,800 tonnes. About 20% of the population are wheat eaters. Therefore, the requirement of rice for achieving self sufficiency has been estimated at 47,000 tonnes by the end of Fifth Plan. The Working Group of the Planning Commission has recommended a target of 42,000 tonnes of rice by end of Fifth Plan.

The targetted production of 44,000 tonnes of rice by end of Fifth Plan is proposed to be achieved on the following lines:-

	Area (Hect)	Produ- ction of rice (tonnes)	Average production per Hect.
<u>1974-75(1st year)</u>			
i) Area under HYV.	7000	14700	2.10
ii) Area under improved paddy	5000	6000	1.20
iii) Area under double cropping.	2000	2000	1.00
Total	<u>14000</u>	<u>22700</u>	

	Area (Hect.)	Production of rice (tonnes)	Average production per Hect.
<u>1975-76(2nd Year)</u>			
i) Area under HYV	8500	18700	2.20
ii) Area under improved paddy	5000	6000	1.20
iii) Area under double cropping	2500	2500	1.00
Total	<u>16000</u>	<u>27200</u>	
<u>1976-77(3rd Year)</u>			
i) Area under HYV	10000	22000	2.20
ii) Area under improved paddy	5000	6000	1.20
iii) Area under double cropping	4000	4000	1.00
Total	<u>19000</u>	<u>32000</u>	
<u>1977-78(4th Year)</u>			
i) Area under HYV	11000	24200	2.20
ii) Area under improved paddy	5000	6000	1.20
iii) Area under double cropping	4500	4500	1.00
Total	<u>20500</u>	<u>34700</u>	
<u>1978-79(5th Year)</u>			
i) Area under HYV	15000	33200	2.20
ii) Area under improved paddy	5000	6000	1.20
iii) Area under double cropping	5000	5000	1.00
Total	<u>25000</u>	<u>44200</u>	

3. Outlay for the Fifth Plan: Rs.130.000 lakhs for all the scheme.

4. Target and achievement during 1974-75:

a) Physical: 185.977 MT of High Yielding varieties of paddy seeds were supplied at 50% subsidised rate. In addition 100% transport subsidy has also been provided.

<u>Item</u>	<u>Target</u>		<u>Achievement</u>	
	<u>Area (Hect)</u>	<u>Production of rice (tonnes)</u>	<u>Area (Hect.)</u>	<u>Production of rice (Tonnes)</u>
i) HYV paddy	7000	14700	6078.71	10670.13
ii) Other improved variety	5000	6000	4750.12	6907.64
iii) Double cropping of paddy	2000	2000	93.87	112.57
Total	14000	22700	10922.70	17690.34

II. Distribution of paddy seed(MT)

200

185.977

b) Financial: Outlay Nil
Expenditure Nil

Provision for 1974-75 was kept under the scheme 'Intensive Agriculture Development Programme'.

5. Programme and target for 1975-76:

The Agricultural inputs like High Yielding Varieties of paddy seeds will be supplied at 40% subsidised rate. In addition 100% transport subsidy will also be provided.

I. Production of rice

<u>Item</u>	<u>Area in Hect.</u>	<u>Production of Rice(MT)</u>
i) HYV paddy	8500	18700
ii) Other improved varieties of paddy	5000	6000
iii) Double cropping of paddy	2500	2500
Total	16000	27200

II. Distribution of HYV paddy seeds

225 MT

6. Approved outlay for the year 1975-76: Rs.3.500 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: nil

b) Recurring:

	<u>100% Transport subsidy</u>	<u>Cost subsidy</u>	<u>Total</u>
Paddy seeds 225 MT	0.800	2.700	3.500
		Total	3.500
	Grand Total		3.500

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total
-	3.500	-	-	-	3.500

9. Foreign Exchange: Nil

10. Remarks: Nil

NAME OF SECTOR LAND REFORMS

1. Number of scheme:	1 (One)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan.	5.000
3. Approved outlay for 1974-75:	2.000
4. Revised outlay for 1974-75:	2.000
5. Approved outlay for 1975-76:	2.000
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u>	
Strengthening of general survey and land record system and settling of landless families.	2.000
	<hr/>
Total	<u>2.000</u>

REVENUE DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Land Reforms

Scheme No. 1

1. Name of Scheme: Strengthening of general survey and land record system and settling of landless families.

2. Objectives for the Fifth Plan:

This scheme envisages strengthening of establishment of survey including cadastral survey and land record system during the Fifth Plan. It also envisages settling of 1000 local landless families.

3. Approved outlay for the Fifth Plan: Rs.5.000 lakhs.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.2.000 lakhs
Expenditure Rs.1.779 lakhs

b) Physical: Staff envisaged in the scheme have been appointed except 3 Surveyors, 1 Head Clerk, and 4 Peons. Survey materials worth Rs.1.221 lakhs have also been purchased.

5. Programme and target for 1975-76:

The staff appointed during 1974-75 will be continued and the vacant posts will be filled up.

6. Approved outlay for 1975-76: Rs.2.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring Nil

ii) Recurring

(a) Pay of staff:

Posts filled.

1. Tahsildar (470-750)	-	2)
2. Surveyor and Draftsman)
(330-560)	-	2)
3. Surveyor(260-430)	-	7)
4. Revenue Inspector(290-560)	3)
5. Patwari (260-350)	-	10)

1.333

<u>Posts vacant</u>	
1. Surveyor (260-430)	- 3)
	-)
<u>Posts to be created</u>	
1. Head Clerk (425-700)	- 1)
2. Peon (196-232)	- 4)

(b) Travelling allowances and contingencies 0.667
Total 2.000

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
1.333	0.667	-	-	-	2.000

9. Foreign Exchange: Nil

10. Remarks: This is a continuing scheme.

NAME OF SECTOR MINOR IRRIGATION

1. Number of schemes:	1 (One)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	15.000
3. Approved outlay for 1974-75:	1.000
4. Revised outlay for 1974-75:	0.780
5. Approved outlay for 1975-76:	1.200
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u>	
Minor Irrigation and Drainage	1.200
	<u>1.200</u>
Total	<u>1.200</u>

AGRICULTURAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Minor Irrigation

Scheme No. 1

1. Name of Scheme: Minor Irrigation and Drainage

2. Objectives for the Fifth Plan:

Though the annual rainfall of these Islands is 320 cms from both monsoons, yet its uneven distribution and its uncertainty discourages the cultivators to take up multiple cropping, intensification of cropping pattern and large scale utilisation of fertilizers. To overcome this problem, Shri Manchanda, Adviser (PA), Planning Commission has recommended:

"Utmost attention should be paid to exploit the minor Irrigation potential and executing even small schemes which will help in conserving rain water for use during the dry months. Since the Islands receive rains for more than 8 months in a year, dry period is comparatively small and if irrigation facilities can be devised in large number by simple and even elementary methods, it should be possible to raise two or even three crops of paddy at places instead of one crop which is being raised at present".

In view of the limited irrigation facilities and suggestion made by the Planning Commission, a realistic and comprehensive scheme for Minor Irrigation has been drawn up which envisages taking up Minor Irrigation. Schemes related to ground water such as construction of wells, improvements of existing wells, by installation of improved water lifting appliances etc. and also exploration of sub-surface water by providing small tanks reservoirs providing weirs across the channels and by providing facilities for lift Irrigation from the stream. Irrigation facilities will be provided in 1500 heccts of land.

By providing drainage facilities, considerable low lying area at present inundated by rain water can be put to productive purposes. This scheme also envisages providing drainage facilities in an area of about 500 hect. of land.

The cultivators of these Islands are economically backward. Therefore it would not be possible for them to take up Minor Irrigation or drainage scheme if considerable incentive is not provided by the Government. Therefore it is proposed to provide 75% subsidy on the total cost of each of the Schemes.

3. Approved outlay for the Fifth Plan: Rs.15.000 lakhs.

4. Target and achievements during 1974-75:

a) Physical: Minor Irrigation works at Nimbutala, Middle Andaman and Keralapuram in Diglipur were in progress.

b) Financial: Outlay: Rs.1.000 lakh.
Expenditure Rs.0.155 lakh.

No post has been created during 1974-75.

5. Programme and target for 1975-76:

Irrigation and Drainage facilities will be provided in 150 hect. and 100 hecsts of land respectively.

6. Approved outlay for 1975-76: Rs.1.200 lakhs

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

i) Cost of work	0.600
ii) Cost of furniture	0.030
iii) Cost of equipments & tools	0.020
Total	<u>0.650</u>

b) Recurring

Salary of Staff:

Posts created and yet to be filled

i) Assistant Engineer(650-1200) - 1)

ii) Surveyor(260-430) - 1)

Post to be created

i) Junior Engineer(425-700) - 2)

ii) Surveyor(260-430) - 2)

iii) Draftsman(260-430) - 1) 0.520

iv) Higher Gr. Clerk(330-500) - 1)

v) Lower Gr. Clerk(260-400) - 2)

vi) Peons(196-232) - 2)

vii) Mazdoors(196-232) - 9)

POL Charges 0.020

Contingencies 0.010

Total 0.550

Grand Total 1.200

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building	Total
0.520	0.030	-	-	0.650	1.200

9. Foreign Exchange: Nil

10. Remarks: Nil

<u>NAME OF SECTOR</u>	<u>SOIL CONSERVATION</u>
1. Number of schemes:	3 (Three)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	50.000
3. Approved outlay for 1974-75:	6.620
4. Revised outlay for 1974-75:	2.400
5. Approved outlay for 1975-76:	10.000
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u> Soil Conservation on Agricultural Land.	6.000
<u>Scheme No.2</u> Land Shaping and Summer Ploughing	1.000
<u>Scheme No.3</u> Re-settlement of Tribal Peasants in Little Andaman Islands.	3.000
	<hr/>
	Total
	<u>10.000</u>

AGRICULTURAL DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Soil Conservation.

Scheme No. 1

1. Name of Scheme: Soil Conservation on Agricultural land.

2. Objectives for the Fifth Plan:

These Islands receive an annual rainfall of about 318 cms from both the monsoons, The undulating topography coupled with high rate of rainfall accelerates the rate of soil erosion. Further, the proximity of the sea aggravate the problem. So far about 9296 hecets. of paddy land and 7945 hecets of hilly land had been allotted for cultivation. Soil erosion has already damaged considerable area.

The Adviser of the Planning Commission has stressed the importance of Soil Conservation in these Islands and to quote:-

"Soil Conservation programme needs to gather better momentum both in respect of the area already under cultivation and the land to be cleared of Forest. In the case of the latter, Soil Conservation measures should be taken simultaneously withland clearance".

During the 4th Five Year Plan it was proposed to cover 400 hecets of hilly/paddy land under soil conservation measures. It is proposed to bring 3000 hecets of agricultural land under soil conservation measures during Fifth Five Year Plan.

The scheme will be implemented within the ambit of the Andaman and Nicobar Land Improvements Scheme Regulation 1963. Financial Assistance in the shape of long term loan to the extent of Rs.1,900/- per hect will be provided to the cultivators; 50% of the cost of the work will be treated as subsidy, from the 5th year and the remaining 50% of the cost will be treated as long term loan.

3. Approved outlay for the Fifth Plan: Rs.50.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Physical: 103 hecets has been brought under soil conservation measures during 1974-75 against the target of 200 hecets. Staff were engaged in conducting survey for preparing new schemes in South, Middle & North Andamans.

The reasons for short fall were due to:-

- 1) Horticulture loan to the cultivators could not be granted as most of them are defaulters.
- 2) Non-finalisation of revenue maps.
- b) Financial Outlay Rs.4.000 lakhs.
Expenditure Rs.2.002 lakhs.

No post was created during 1974-75.

5. Programme and Target for 1975-76:

It is proposed to bring 500 heccts of land under Soil Conservation measures during 1975-76.

6. Approved outlay for 1975-76: Rs.6.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring:</u>		
i) Cost of works		4.480
ii) Cost of furniture		0.020
iii) Cost of tools		0.030
iv) Cost of spares of jeep and bulldozer		0.250
	Total	<u>4.780</u>

b) Recurring

Pay of staff (Pay for 3 months)
(to be created)

i) Soil Conservation Assistant (425-700)	- 4)	
ii) Jr. Soil Conservation Asst. (330-480)	- 4)	
iii) Field Assistant(260-430)	- 8)	
iv) Khalasi (196-232)	- 4)	
v) Chowkidar(196-232)	- 4)	
vi) Assistant Bulldozer Driver(260-350)	- 1)	
vii) Bulldozer Cleaner(196-232)	- 1*)	
viii) Bulldozer Mechanic(260-400)	- 1)	
ix) Mazdoors(196-232)	- 15)	
x) Head Clerk(425-700)	- 1)	
xi) Higher Gr. Clerk(330-560)	- 2)	
xii) Lower Gr. Clerk(260-400)	- 4)	1.000
xiii) Daftry(200-250)	- 1)	
xiv) Peon(196-232)	- 2)	
xv) Jeep Driver(260-350)	- 1)	
POL Charges		0.200
Contingencies		0.020
Posts created and to be filled in.	Total	<u>1.220</u>
	Grand Total	<u>6.000</u>

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
1.000	0.220	-		4.780	6.000

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Soil Conservation, Scheme No. 2

1. Name of Scheme: Land Shaping and Summer Ploughing.

2. Objectives for the Fifth Plan:

With the ambitious approach towards the self sufficiency in food production and for economic emancipation of rural area it is needless to stress the need for pressing into service various means for encouraging Agricultural Production.

One of the governing principles to promote production is intensify cropping intensity. Multiple cropping has not made expected progress partly due to the scarcity of agricultural labour and partly due to meagre time left for tillage operation. Added to this, the land are not levelled to retain enough moisture for multiple cropping. The soil becomes very hard during summer when it is not possible to expose the soil by indigenous plough. Therefore, land shaping and summer ploughing have been recommended by the agricultural experts team of the Govt. of India when they visited these Islands.

In the Fifth Plan period, the activities of land shaping and summer ploughing will be extended largely. An area of 600 hecets, and 200 hecets would be possible to bring under land shaping and summer ploughing by the end of Fourth Plan and it has been targetted to bring 2,500 hecets and 500 hecets under summer ploughing and land shaping by the end of Fifth Plan. As a result it would be required to keep atleast 27 Nos of tractors and 1 No. Bulldozer under the Agricultural Department.

The scheme envisages to purchase 15 Nos. tractors with its accessories, one Bulldozer and to establish a Central workshop with all the essential components for undertaking repairs at Port Blair.

The tractors and bulldozer purchased for the purpose of summer ploughing and land shaping will be distributed in North, Middle and South Andamans.

3. Approved outlay for the Fifth Plan: Rs.50.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) <u>Physical:</u>	<u>Target</u>	<u>Achievement</u>
i) Summer ploughing(Hect)	400	361.937
ii) Land shaping(Hect)	100	100.000
b) <u>Financial:</u>		
Outlay	Rs.2.620 lakhs	
Expenditure	Rs.0.107 lakh.	

5. Programme and target for 1975-76:

i) Summer ploughing (Hect)	- 500
ii) Land shaping (Hect)	- 100

6. Approved outlay for 1975-76: Rs.1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>		
i) Cost of 10 Nos. tractors (token provision)		0.500
ii) Cost of workshop buildings (token provision)		0.050
iii) Cost of machine tools, work benches etc. for workshop		0.050
iv) Cost of 1 Bulldozer(token provision)		0.400
v) Furniture and equipments		0.020
	Total	<u>0.720</u>
b) <u>Recurring</u>		
i) Cost of raw materials and POL charges		0.200
ii) Cost of spare parts etc.		0.080
	Total	<u>0.280</u>
	Grand Total	<u>1.000</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital Building	Other than loan land building.	Total
-	0.280	-	0.050	0.670	1.000

9. Foreign Exchange: Nil

10. Remarks: Nil

AGRICULTURAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Soil Conservation.

Scheme No. 3

1. Name of Scheme: Resettlement of Tribal peasants in Little Andaman Island.

2. Objectives for the Fifth Plan:

The broad objectives of this scheme are:

(1) to increase agricultural production (2) to promote fuller utilization of available man-power (3) to ensure distributive justice. Within these broad objectives, this scheme envisages the resettlement of 200 tribal families on Agricultural Land at Little Andaman.

3. Approved outlay for the Fifth Plan: Rs. 50.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

There was no programme.

5. Programme and target for 1975-76:

Resettlement of 50 tribal families on Agricultural Land.

6. Approved outlay for 1975-76: Rs. 3.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

i) Cost of transportation @ Rs.100/- per family for 50 families.	0.050
ii) Cost of maintenance @ Rs.100/- per month per family for 3 months (50 families)	0.150
iii) Cost of manual jungle clearance and minimum land development by the settler families @ Rs.300/- per acre for 500 acres (@ 10 acres per family)	1.500
iv) Cost of seeds and planting materials @ Rs.50/- per acre for 500 acres.	0.250
v) Cost of tools and implements @ Rs.100/- per family for 50 families	0.050
vi) Cost of construction of transit shed 1 No.	0.200
vii) Cost of construction of staff quarters and office-cum-store building (Type III - 1 No., Type II - 2 Nos, Type I - 4 Nos, and one office-cum-store (token provision)	0.330

viii) Cost of one tractor with trailor and implements(Token provision)	0.050
ix) Cost of Motor cycle	0.070
Total	<u>2.650</u>

b) Recurring

Pay of staff for 6 months
(to be created)

i) Agricultural Inspector (425-700)	-	1	}	
ii) Agricultural Demonstrator (260-430)	-	1		
iii) Tractor Driver(320-400)	-	1		
iv) Tractor Cleaner(196-232)	-	1		0.200
v) Khalasi(196-232)	-	1		
vi) Chowkidar(196-232)	-	1		
vii) Mazdoor (196-232)	-	3		

POL Charges 0.050

Cost of spare parts for Tractor
and Motor Cycle 0.050

Cost of furniture 0.030

Contingencies 0.020

Total	<u>0.350</u>
Grand Total	<u>3.000</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.200	0.150	-	0.530	2.120	3.000

9. Foreign Exchange: Nil

10. Remarks: Nil

NAME OF SECTOR

ANIMAL HUSBANDRY

1. Number of schemes:	21 (twentyone)
2. Approved outlay for the Fifth Plan:	74.000
3. Approved outlay for 1974-75:	11.000
4. Revised outlay for 1974-75:	8.420
5. Approved outlay for 1975-76:	15.480
6. Scheme-wise break-up of approved outlay:	

Scheme No.1

Establishment of 3 minor Veterinary Dispensaries. 0.150

Scheme No.2

Upgrading of three existing Dispensaries into Hospital 0.200

Scheme No.3

Strengthening of Disease Investigation Laboratory 0.030

Scheme No.4

Expansion of the Key Village Block 1.020

Scheme No.5

Training of departmental personnel and scholarship 0.350

Scheme No.6

Composite Livestock Farm, Port Blair 3.273

Scheme No.7

Supply of Milch Cattle 0.900

Scheme No.8

Livestock and Poultry Show -

Scheme No.9

Assistance to small and marginal farmers and agricultural labourers for rearing of cross bred heifers (supply of cattle food on subsidised basis). -

<u>Scheme No. 1</u> Expansion of the Poultry Farm	3.122
<u>Scheme No. 2</u> Poultry Marketing Centre, Port Blair	2.914
<u>Scheme No. 3</u> Distribution of improved birds on subsidised basis	0.250
<u>Scheme No. 4</u> Livestock purchase and transport and Quarantine Unit	0.335
<u>Scheme No. 10</u> Strengthening of the Department of Animal Husbandry.	2.136
<u>Scheme No. 11</u> Training of Farmers in cattle, poultry, piggery etc.	-
<u>Scheme No. 16</u> Statistical Cell	0.080
<u>Scheme No. 17</u> Disease Intelligence	-
<u>Scheme No. 18</u> Control of Swine fever	-
<u>Scheme No. 19</u> Control of Ranikhet Disease	0.220
<u>Scheme No. 20</u> Control of foot and mouth disease	-
<u>Scheme No. 21</u> Piggery Development	0.500
Total	<u>15.480</u>

ANIMAL HUSBANDRY DEPARTMENT -- ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 1

1. Name of Scheme: Establishment of three minor Veterinary Dispensaries.

2. Objectives of the Fifth Plan:

There is need to improve the quality as well as quantity of Veterinary Services rendered to the Live-stock population in these islands which are in need of such services. It is proposed to increase the number of Veterinary Institutions. Accordingly this scheme envisages establishment of three minor Veterinary Dispensaries one each at Chainpuri, Shibpur and Billiground.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Physical

	<u>Target</u>	<u>Achievement</u>
Establishment of a minor Vety. Dispensary at Chainpuri	1	1

b) Financial: Outlay Rs. 0.125 lakh

Expenditure 0.413 lakh.

Late filling up of technical posts and non-construction of cattle crush contributed to shortfall.

5. Programme and target for 1975-76:

One minor Veterinary Dispensary at Chainpuri established during 1974-75 will be maintained.

6. Approved outlay for 1975-76: Rs.0.150 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

Nil

b) Recurring:

Salary of the staff etc.

i) Veterinary Compounder (Rs.210-270)(post filled)	-	1	0.035
ii) Vety. Dresser(196-232) (post filled).	-	1	0.030

Travelling Expenses.....	0.005
Medicines and antibiotics including transport and incidental charges.	0.080
Total	0.150
Grand Total	0.150

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total
0.070	0.080	-	-	-	0.150

9. Foreign Exchange: Nil

10. Remarks: The original scheme "Expansion and Improvement of Veterinary Services" which was included in the Draft Fifth Plan has been split up into three schemes viz. (1) Establishment of three minor Veterinary Dispensaries, (2) Upgrading of the existing Dispensaries into Hospitals and (3) Strengthening of the Disease Investigation Laboratory as suggested by the Working Group and Planning Commission when the Fifth Five Year Plan was discussed.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry

Scheme No. 2

1. Name of Scheme: Upgrading of three existing dispensaries into Hospitals.

2. Objectives for the Fifth Plan:

To improve the quality of services rendered by the existing Veterinary Dispensaries by strengthening their staff and improving their equipment. It is proposed to convert three existing Veterinary Dispensaries at Rangat, Diglipur and Campbell Bay into Veterinary Hospitals. Three Motor cycles will be purchased for facilitating the touring of Veterinary Assistant Surgeons.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Physical:

	Target	Achievement
Upgrading of Vety. Dispensary at Rangat into Vety. Hospital	1	1

b) Financial: Outlay Rs.0.940 lakh.
Expenditure 0.490 lakh.

Non-construction of building and non-supply of motor cycle contributed to shortfall.

5. Programme and target for 1975-76:

It is programmed to maintain the Veterinary Hospital, Rangat upgraded during 1974-75.

6. Approved outlay for 1975-76: Rs.0.200 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Nil

b) Recurring:

<u>Salary of the staff (post filled)</u>		
1. Vety. Compounder (210-270)	- 1	0.035
2. Vety. Dresser (196-232)	- 1	0.030
3. Stockman (Vaccinator) (200-250)	- 1	0.030
4. Veterinary Cleaner (196-232)	- 1	0.030
Travelling expenses.		0.010
Medicines including transport and incidental charges.		0.065

Total 0.200

8. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
0.135	0.065	-	-	-	0.200

9. Foreign Exchange: Nil

10. Remarks: The original scheme "Expansion and Improvement of Veterinary Services" included in the Draft Fifth Five Year Plan has been split up into three schemes viz. (1) Establishment of three minor Veterinary Dispensaries (2) Upgrading of the existing dispensaries into hospitals, and (3) Strengthening of the Disease Investigation Laboratory, as suggested by the Working Group and Planning Commission when the Fifth Plan was discussed.

ANIMAL HUSBANDRY DEPARTMENT ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry. Scheme No. 3

1. Name of Scheme: Strengthening of Disease Investigation Laboratory.

2. Objectives of the Fifth Plan:

A disease investigation laboratory will be established at Port Blair as a part of the Fourth Five Year Plan programme. It is proposed to increase the facilities in this laboratory during the Fifth Five Year Plan.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

<u>a)</u>	<u>Physical:</u>	<u>Target</u>	<u>Achievement</u>
	The Disease Investigation Laboratory will be strengthened by purchase of appliances and equipments.	1	1
<u>b)</u>	<u>Financial:</u>		
	Outlay	Rs.0.290 lakh.	
	Expenditure	Rs.0.100 lakh.	

Short fall is due to the non-creation of the Ministerial posts by Government of India.

5. Programme and target for 1975-76:

To maintain the existing Disease Investigation Laboratory and to appoint requisite staff.

6. Approved outlay for 1975-76: Rs.0.030 lakh.

7. Details of expenditure: (Rs. in lakhs)

<u>a)</u>	<u>Non-recurring:</u>		Nil
<u>b)</u>	<u>Recurring</u>		
	<u>Salary of staff</u> (Posts not created)		
	1. Lower Gr. Clerk(260-400)	- 1	0.010
	2. Peons (196-232)	- 2	0.020
		Total	<u>0.030</u>

8. Summary of Expenditure:

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.030	-	-	-	-	0.030

9. Foreign Exchange: Nil

10. Remarks: The original scheme "Expansion and Improvement of Veterinary Services" which was included in the Draft Fifth Five Year Plan has been split up into three schemes viz .
1) Establishment of three minor Veterinary Dispensaries,
2) Upgrading of the existing Dispensaries into Hospitals, and 3) Strengthening of the Disease Investigation Laboratory as suggested by the Working Group and Planning Commission when the Fifth Five Year Plan was discussed.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 4

1. Name of Scheme: Expansion of the Key Village Block.

2. Objectives for the Fifth Plan:

Two Key Village Blocks one for the South Andaman and one for the North and Middle Andaman have been existing in this territory for the improvement of the Cattle for quite some time. Towards the end of the Fourth Five Year Plan efforts were made to improve the working of both the blocks by providing adequate facilities like Artificial Insemination in these blocks. These facilities were not previously provided. In order to strengthen these Blocks further and improve their functioning some facilities are proposed to be provided in these Key Village Blocks, so that improvement of cattle by scientific breeding, feeding, management and disease control may be made. Accordingly, it is proposed to (1) open 4 Artificial Insemination sub-centres in South Andaman block and one in Middle and North Andaman block and (2) purchase 2 Jersey and 2 murrah buffalo breeding bulls for artificial insemination work.

3. Approved Outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) <u>Physical:</u>	<u>Target</u>	<u>Achievement</u>
i) Establishment of 4 Artificial Insemination sub-centres in Middle & North Andaman Key Village Block.	4	Nil
ii) Establishment of Artificial Insemination sub-centre in South Andaman Key Village Block	2	2
b) <u>Financial:</u>		
Outlay	Rs.0.745 lakh.	
Expenditure	Rs.0.410 lakh.	

Non-creation of the post of Driver and non-availability of Bulls contributed to the shortfall.

5. Programme and target for 1975-76:

It is proposed to (i) establish 4 Artificial Insemination sub-centres in Middle and North Andaman Key Village Block and (ii) appoint requisite staff

(iii) purchase equipment, furniture, instruments and to purchase 2 Brown Swiss bulls (iv) maintain the existing Artificial Insemination sub-centres of South Andaman and to construct staff quarters and service crates.

6. Approved outlay for 1975-76: Rs.1.020 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

i) Type I Quarter 4 Nos. one each at Bakultala, Betapur, Billi-ground and Webi.	0.600
ii) Service crates 4 Nos. one each at Bakultala, Betapur, Billi-ground and Webi.	0.040
iii) Cost of 2 Brown Swiss bulls.	0.060
iv) Transport and incidental charges.	0.050
Total	<u>0.750</u>

b) Recurring

i) Stockman (200-250) - 5 (1 post filled, 4 posts to be created).	0.180
ii) Feed for bulls	0.030
iii) POL and maintenance of vehicle	0.040
iv) Travelling expenses.	0.020
Total	<u>0.270</u>

Grand Total 1.020

8. Summary of expenditure:

(Rs. in lakhs)					
	Grant	Loan	Capital Building	Other than loan and building.	Total
			0.640	-	1.020

9. Fore

10. Remaind

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry. Scheme No. 5

1. Name of Scheme: Training of departmental personnel and scholarship.
2. Objectives for the Fifth Plan:

In a scientific department like the Animal Husbandry department training of the technical personnel at all levels is a very important necessity particularly more so in a backward territory like the Andaman and Nicobar Islands where there is perpetual difficulty for obtaining adequately qualified and trained personnel indigenously and where people from other parts of the country are not usually enamoured of going due to diverse reasons. Unfortunately this aspect of training has not received the attention it deserves during the previous plan periods. Only in the last year of the Fourth Plan some provision was made for training.

In the Fifth Five Year Plan, it is proposed to (1) strengthen the training centre established during the Fourth Five Year Plan, by providing more facilities and more staff (2) to select and depute four local candidates every year for undergoing degree course in Veterinary Science and Animal Husbandry (3) to train 15 local candidates in Vety Compounder and Stockman course every year. Out of 15 candidates 5 will be in-service personnel and 10 will be open market candidates for future appointment in the department (4) to depute one departmental officer every year in a specialised field of Animal Husbandry and Veterinary Science and (5) to depute one departmental officer every year for post graduate course leading to M.V.Sc/PhD Degree.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) <u>Physical:</u>		<u>Target</u>	<u>Achievement</u>
To select and depute local candidates on scholarship for B.V.Sc. course.		4	Nil
b) <u>Financial:</u>	Outlay	Rs.0.050 lakh	
	Expenditure	Rs.0.898 lakh.	

Non-availability of suitable candidates contributed to the physical shortfall. However, financial target was achieved since the furniture purchased for the training centre was booked during 1974-75 for which no provision was kept during 1974-75.

5. Programme and target for 1974-76:

It is proposed to (1) train 15 candidates (5 from department and 10 from the open market) in Vety. Compounder and Stockman course (2) send 2 local candidates for training and study leading to B.V.Sc to a suitable Veterinary College in the mainland on scholarships and (3) to construct staff quarters and appoint required staff.

6. Approved outlay for 1975-76: Rs. 0.350 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

1. Type II quarters for Vety. Asst. Surgeon Tutor - 1	0.050
2. Equipments, books, models, charts, utencils etc.	0.064
Total	<u>0.114</u>

b) Recurring:

1. Stipend for 2 candidates for BVSc course @ Rs.110/- per month per candidate.	0.027
2. Stipend for 10 candidates for Vety. Compounder and Stockman @ Rs.50/- per month per candidate for nine months.	0.045
3. Ship/train fare for 2 candidates for BVSc cours.	0.004
4. Salary of staff:(to be created)	
i) Vety Asst Surgeon(Tutor) (425-750) - 1	0.075
ii) Cook (200-250) - 1	0.035
iii) Cleaner(196-232) - 1	0.030
5. Electricity and water charges.	0.020
Total	<u>0.236</u>
Grand Total	<u>0.350</u>

8. Summary of Expenditure

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.140	0.160	-	0.050	-	0.350

9. Foreign Exchange: Nil

10. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 6

1. Name of Scheme: Composite Livestock Farm,
Port Blair.
2. Objectives for the Fifth Plan:

Different species of livestock like cattle both taurin and bubalin, sheeps, goats, pigs etc. which are needed for the welfare of human beings have by and large been provided by inducting these species of livestock from areas outside the territory. The facilities for communication particularly for transporting livestock from the mainland to these islands are very limited. While continued reliance on the mainland resources for the supply of livestock by and large is inevitable, it is felt that the situation will be considerably eased if a Composite Livestock Farm wherein different species of livestock is raised and where from at least a part of the seed stock needed for improving Livestock in these Islands may be drawn. This is also emphasised by the Animal Husbandry Commissioner, Govt. of India, Ministry of Food and Agriculture which inter alia recommended the establishment of a Composite Livestock Farm at Port Blair.

Accordingly, it is proposed to establish a Composite Livestock Farm at Port Blair with a foundation herd of 110 cattle 55 buffaloes, 120 goats and 60 sheeps and 25 pigs.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs
for all the schemes.
4. Target and achievement during 1974-75:

a) <u>Physical:</u>	<u>Target</u>	<u>Achievement</u>
Preliminary action such as land development, fencing and appointment of Farm Supdt. and other complementary staff will be initiated for establishment of Composite Livestock Farm	1	Nil
b) <u>Financial:</u>		
Outlay	Rs.1.550 lakhs.	
Expenditure	Rs.nil.	

Non-development of land, non-creation of the post of Farm Superintendent and ministerial posts by Govt of India and non filling up of the post of Piggery-cum-Goat Development Officer contributed to the shortfall.

5. Programme and target for 1975-76:

(i) Establishment of a Composite Livestock Farm at Port Blair (ii) Construction of bunding, terracing, overhead water storage tank and the buildings required under the scheme and (iii) Appointment of staff etc are envisaged.

6. Approved outlay for 1975-76: Rs.3.273 lakhs.

7. Details of expenditure: (Rs. in lakhs)

CATTLE SECTION

a) Non-recurring

1. Bunding, terracing, overhead water storage tank, and the buildings required laying of pipe lines, internal roads, electrification, etc.	0.340
2. Cattle shed with cement flooring, Central manger, water trough, paddock, etc. for 50 animals (3 sheds)	0.340
3. Milking shed for 10 animals each (2 shed)	0.200
4. Milk recording room and sterilisation room fly proof - 1	0.150
5. Calving pens for 8 animals each (2 pens)	0.100
6. Bull pens for 5 bulls each (3 pens)	0.250
7. Sick pen for 5 animals (1 pen)	0.050
8. Service crate (1 No.)	0.010
9. Calves pen for 20 calves each (3 pens)	0.150
10. Office-cum-Dispensary building.	0.300
11. Garage for truck and tractor (1 No.)	0.100

Residential building

/Vety. 1. Type IV Qr. for Farm Supdt. (1)	0.200
2. Type II Qr. for Asst. Surgeon (1)	0.150
3. Type I Qr. for Stockman (2 Nos)	0.150
4. Type I Qr. for Attendants (4 Nos.)	0.300
5. Type I Qr. for Night Watchman (1 No.)	0.150

Total 2.940

b) Recurring (to be created)

1. Farm Superintendent (1100-1600) - 1	0.050
2. Higher Gr. Clerk (330-560) - 1	0.013
3. Lower Gr. Clerk (260-400) - 2	0.040
4. Accountant (425-700) - 1	0.035
5. Peons (196-232) - 2	0.030
6. Jeep Driver (260-350) - 1	0.020
7. POL and maintenance of vehicle.	0.050
8. Stationery and postage.	0.005

Total 0.243

PIGGERY SECTION

a) <u>Non-recurring</u>		Nil
b) <u>Recurring</u>		
1. Piggery-cum-Goat Development Officer(651-1200) (Post created)	- 1	0.025
2. Lower Gr. Clerk(260-400) (to be created)	- 2	0.040
3. Peon(196-232) (to be created)	- 1	0.015
4. Travelling expenses		0.010
	Total	<u>0.090</u>

Section	Non-recurring	Recurring	Total
Cattle Section	2.940	0.243	3.183
Piggery Section	-	0.090	0.090
Grand Total	2.940	0.333	3.273

8. Summary of Expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
0.278	0.055	-	2.940	-	3.273

9. Foreign Exchange: Nil

10. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 7

1. Name of Scheme: Supply of Milch Cattle.

2. Objectives for the Fifth Plan:

The scheme envisages importation and distribution of 40 Milch cattle every year to needy and deserving persons on loan-cum-subsidy basis by treating 1/3rd of the landed cost of the animal as loan and 1/3rd as advance deposit and 1/3rd as subsidy.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

There was no programme.

5. Programme and target for 1975-76:

It is proposed to import 40 milch cattle for distribution to needy and deserving person on loan-cum-subsidy basis by treating 1/3rd as advance deposit, 1/3rd as subsidy, and 1/3rd as loan on the landed cost of the animal.

6. Approved outlay for 1975-76: Rs.0.900 lakh.

7. Details of Expenditure: (Rs. in lakhs)

a) Non-recurring:

1) 1/3rd of the landed cost of 40 animals to be treated as loan.	0.450
2) 1/3rd of the landed cost of 40 animals to be treated as subsidy	0.450
Total.	0.900

b) Recurring:

Grand Total	Nil
	0.900

8. Summary of Expenditure:

						(Rs. in lakhs)
Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total	
-	0.450	0.450	-	-	0.900	

9. Foreign Exchange: Nil.

10. Remarks: Nil.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 8

1. Name of Scheme: Livestock and Poultry Show.

2. Objectives for the Fifth Plan:

The scheme envisages holding of Livestock and Poultry shows to encourage farmers to produce better livestock and poultry.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs
for all the schemes.

4. Target and achievement during 1974-75:

There was no programme.

5. Programme and target for 1975-76:

There is no programme for 1975-76.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 9

1. Name of Scheme: Assistance to small and marginal farmers and agricultural labourers for rearing of cross bred heifers/ (supply of cattle feed on subsidised basis).

2. Objectives for the Fifth Plan:

The scheme envisages distribution of cattle feed on subsidised basis to small and marginal farmers and agricultural labourers who rear cross bred heifers.

3. Approved outlay for the Fifth Plan: Rs. 74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

There was no programme.

5. Programme and target for 1975-76:

There is no programme during 1975-76.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No.10

1. Name of Scheme: Expansion of the Poultry Farm.

2. Objectives for the Fifth Plan:

There was a small poultry farm in this territory at Port Blair during the 2nd - 3rd Five Year Plan period. This poultry farm was closed sometime in 1966. A scheme for the establishment of Poultry Farm-cum-Demonstration Centre at Port Blair with a foundation stock of 200 layers has been sanctioned under the Fourth Five Year Plan. This institution is expected to be established during 1974-75.

During the Fifth Five Year Plan, it is proposed to expand this unit so that it will have 800 layers at the end of the fifth five year plan and also to undertake some research activities in the institution regarding breeding, feeding, management, etc. under the conditions obtaining in these islands. Accordingly it was proposed to designate this unit as Poultry Farm-cum-Demonstration and Research Centre, Port Blair. In this unit the birds intended for distribution under extension activities, hatching eggs and table eggs will be raised. This will also serve as a demonstration unit wherein people interested in Poultry Farming can see modern poultry husbandry methods being practised. Research on breeding, feeding and management will also be undertaken in this unit.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) <u>Physical:</u>	<u>Target</u>	<u>Achievement</u>
Establishment/expansion of Poultry Farm at Dolly Gunj.	1	(Constn. nearing completion) Nil.
b) <u>Financial:</u>		
Outlay		Rs.4.355 lakhs.
Expenditure.		Rs.4.305 lakhs.

Non-construction of residential and non-residential buildings, non-creation of ministerial posts and late creation of technical posts contributed to the shortfall.

5. Programme and target for 1975-76:

To import additional breeding stock of poultry from mainland for expanding the existing poultry Farm-cum-Demonstration and Research Centre, Port Blair. Additional buildings for the farm will be constructed. Equipment,

machinery, etc. will be purchased to meet the demand of the expanded farm. Research on breeding, feeding and management will also be undertaken. The farm will produce seed stock for the farm itself and raise chicks and hatching eggs for distribution under the schemes 11 and 12 and also to interested poultry keepers on payment. Necessary staff will be appointed and residential quarters constructed.

6. Proposed outlay for 1975-76: Rs.3.122 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

A. Land development including electricity water supply with overhead tank. 0.100

B. Buildings(non-residential)

1. Grower house 0.260

2. Layer house 0.200

3. Grain storage and feed manufacturing plant building. 0.200

4. Standby Generator shed. 0.100

C. Buildings (residential)

1. Type IV Quarter for Poultry Farm Manager. 0.200

2. Type II quarter for Veterinary Asst. Surgeon-1. 0.200

3. Type I quarter for two Attendants one Plant Operator-cum-Mechanic and a Stockman - 4. 0.600

D. Purchase of breeding stock and other poultry. 0.060

E. Equipments

1. Brooders. 0.010

2. Feeders and waterers 0.010

3. Sprayers, filter flats, egg boxes, P.M.set, dressing table, wheel barrow etc. 0.020

4. Dunnage crates 0.010

5. Microscope 0.040

6. Weighing balance 0.020

7. Refrigerator 0.044

8. Accessories for stand by Generator 0.020

9. Accessories for feed manufacturing plant 0.010

10. Furniture 0.010

11. Transport & incidental charges and for other miscellaneous equipments 0.050

Total 2.164

b) Recurring.

		0.500
2. Medicines		0.030
3. POL and maintenance of standby Generator and poultry appliances		0.020
4. Repairs of poultry equipments.		0.010
5. Printing stationery and books and telephone installation and other charges		0.010
6. <u>Salary of the staff</u>		
i) Farm Manager(550-950) - 1 (created)		0.072
ii) Vety Asst Surgeon(425-750) - 1(created)		0.056
iii) Higher Gr. Clerk(330-560) - 1(To be created)		0.012
iv) Lower Gr. Clerk (260-400) - 2 -do-		0.045
v) Peon (196-232) - 1 -do-		0.015
vi) Stockman (200-250) - 1 -do-		0.023
vii) Poultrymen(196-232) - 6 -do-		0.090
viii) Night Watchman(196-232) - 2 -do-		0.030
ix) Plant Operator-cum-Mechanic (200-250) - 1 -do-		0.015
x) Travelling expenses.		0.010
xi) Miscellaneous contingencies		0.020
	<u>Total</u>	<u>0.958</u>
	<u>Grand Total</u>	<u>3.122</u>

8. Summary of Expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Building	Other than loan	Total
0.368	0.894	0.000	1.860	0.000	3.122

9. Foreign Exchange: Nil

10. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 11

1. Name of Scheme: Poultry Marketing Centre,
Port Blair.

2. Objectives for the Fifth Plan:

Schemes have been proposed for establishment of poultry farm-cum-demonstration and research centre, for the distribution of poultry birds in units of various sizes with liberal incentives. Technical assistance will be provided by the department for the private poultry farmers. It is expected that during the Fifth Five Year Plan, as a result of these activities Poultry Farming will be popularised in this territory as they have in other parts of the country in similar circumstances. To assist the poultry farmers in marketing their poultry products by and large control and regulate poultry prices and to dispose of the eggs and surplus cockrels and culled birds produced in the Poultry Farm-cum-Demonstration and Research Centre, Port Blair, it is proposed to establish a poultry Marketing Centre at Port Blair. This centre will also distribute poultry feed and medicines on 25% subsidy to the interested poultry keepers and to undertake poultry husbandry publicity programmes to augment the poultry production in this territory.

3. Approved outlay for the Fifth Plan: Rs. 74,000 lakhs
for all the schemes.

4. Target and achievement during 1974-75:

a) <u>Physical</u>	<u>Target</u>	<u>Achievement</u>
Distribution of poultry feed and medicine on 25% subsidy (worth Rs. in lakh)	0.200	0.200

To establish one poultry marketing centre at Port Blair.	1	1
Besides 2250 baby cock B-300 chick arranged to distribute to poultry farmers.		

b) <u>Financial:</u>	Outlay	Rs. 0.200 lakh.
	Expenditure	Rs. 0.200 lakh.

5. Programme and target for 1975-76:

It is proposed to distribute poultry feed and medicines on 25% subsidy to the private poultry

and 1200 Kgs. of chicken through poultry Marketing Centre,
 District

6. Approved outlay for 1975-76: Rs. 2.914 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

Egg sale booth 0.050

Equipment and machinery

1. Sprayers, debeakers, egg graders, egg candler, P.M. set, filler flats, egg boxes.	0.040
2. Microscope and accessories.	0.040
3. Chicken processing equipments	0.030
4. Weighing balances.	0.025
5. Deep freeze cabinet	0.080
6. Typewriter	0.035
7. Four Wheeler Tempo (Diesel)	0.550
8. Cash chest	0.010
9. Furniture	0.030
10. Information & Publicity	0.020

Total 0.900

b) Recurring:

1. Purchase of eggs for sale (1,50,000 @ 63 paise per egg)	0.950
2. Purchase of chicken 1200 Kgs.	0.220
3. POL and maintenance charges of vehicles and equipment.	0.030
4. Water, electricity and other charges.	0.010
5. Stationery, books, postage and telephone charges.	0.020
6. 25% subsidy on feed and medicines	
i. purchase of feed	0.500
ii. purchase of medicines	0.040
7. Miscellaneous contingencies	0.020

Staff (to be created)

1. Poultry Marketing Officer (650-1200)	- 1	0.057
2. Vety Asst Surgeon(425.750)	- 1	0.037
3. Sockman(200-250)	- 1	0.015
4. Egg Handlers (196-232)	- 2	0.030
5. Driver for four wheeler tempo (260-350)	- 1	0.020
6. Peon (196-232)	- 1	0.015
7. Higher Gr. Clerk (330-560)	- 1	0.025
8. Watchman (196-232)	- 1	0.015
9. Travelling allowances and Miscellaneous contingencies		0.010

Total 2.014

Grand Total 2.914

8. Summary of expenditure

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.224	2.640	-	0.050	-	2.914

9. Foreign Exchange: Nil

10. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 12

1. Name of Scheme: Distribution of improved birds on subsidised basis.

2. Objectives for the Fifth Plan:

During the previous plan periods no serious attempts were made to popularise poultry husbandry amongst cultivators and interested poultry keepers. Some attempts were made which had only peripheral effects in the general economics of this territory. During the Fifth Five Year Plan the following schemes were proposed.

1. It is proposed to distribute 50 units of birds (10 pullets and 2 cockrels) ^{small} during the 1st and 2nd year of the fifth five year plan on 25% subsidy basis on the cost at mainland farm. The entire transport and incidental charges will be fully subsidised.
2. During the 2nd, 3rd and 4th years of the fifth five year plan, it is proposed to distribute 10 units each year (each unit consisting of 100 pullets) to ten interested poultry keepers on 25% subsidy. A 25% subsidy will also be given for the construction of poultry house, equipment, poultry feed and medicines. Each of the poultry farm will be required to sell the poultry products which will be marketed through the poultry marketing centre. The beneficiaries under this scheme will be predominantly poor and marginal farmers residing in rural areas around Port Blair who will be able to sell their poultry products to the Poultry Marketing Centre, Port Blair.
3. During the 2nd, 3rd, 4th & 5th years of the fifth five year plan it is proposed to distribute surplus cockerels produced in the poultry Farm-cum-Demonstration and Research Centre, Port Blair at 33-1/3% of the total cost in order to upgrade the local desi birds in villages. 1000 birds will be distributed every year from the 2nd year of the fifth Five Year Plan.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

<u>a) Physical:</u>	<u>Target</u>	<u>Achievement</u>
purchase and distribution of 50 units of poultry birds (10 pullets and 2 cockrels each) on 25% subsidy basis on the cost at mainland and subsidy of entire transport and incidental charges.	50 units	
<u>b) Financial:</u>		
Outlay	Rs.0.215 lakh.	
Expenditure	Nil	

Non-availability of poultry birds from the Director of Animal Husbandry, West Bengal contributed to short fall.

5. Programme and target for 1975-76:

To distribute 50 units of poultry birds (10 pullets and 2 cockrels each) on 25% subsidy basis on the cost at mainland farm to the interested poultry keepers. The entire transport and incidental charges will be fully subsidised.

6. Approved outlay for 1975-76: Rs.0.250 lakh.

7. Details of expenditure: (Rs. in lakhs)

<u>a) Non-recurring</u>		
1. Cost of 100 layers unit to be distributed to Indian Airforce Car Nicobar.		0.067
2. Cost of 500 poultry birds.		0.085
3. Cost of poultry feed		0.028
4. Transport and incidental charges		0.060
5. Miscellaneous		0.010
	Total	0.250
<u>b) Recurring</u>		Nil
	Grand Total	0.250

8. Summary of Expenditure:

(Rs. in lakhs)					
Estt.	Capital				Total
	Grant	Loan	Building	Other than loan and building.	
-	0.250	-	-	-	0.250

9. Foreign Exchange: Nil

10. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 13

1. Name of Scheme: : - Livestock Purchase and Transport and Quarantine Unit.

2. Objectives for the Fifth Plan:

There is no central livestock purchase agency in this territory. Most of our requirements for milch cattle, draught animal and other livestock have to be met by import from mainland. In the absence of a central purchase agency for Andaman Administration on the mainland, much difficulty is being experienced in importing animals from the mainland. This scheme envisages setting up a livestock purchase agency at Calcutta with the necessary nucleus staff.

No proper quarantine facilities exist in Port Blair. In the absence of a full-fledged quarantine unit at Port Blair, there is every possibility of contagious and other disease spreading in this territory while importing cattle and other livestock from the mainland. This scheme, therefore, also seeks to establish a full fledged quarantine unit, at Elephant Point at Namunagar where there is a segregation camp.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) <u>Physical:</u>	<u>Target</u>	<u>Achievement</u>
i) To set up Livestock Purchase agencies at Calcutta.	1	-
ii) To set up a quarantine unit at Elephant Point where there is a segregation camp.	1	1
b) <u>Financial:</u>		
Outlay		Rs.0.180 lakh.
Expenditure		Rs.0.050 lakh.

Non-creation of the post of Livestock Purchase Officer and other ministerial posts contributed to the shortfall.

5. Programme and target for 1975-76:

To set up a Livestock Purchase, Transport Unit and to maintain the quarantine unit.

6. Approved outlay for 1975-76: Rs.0.335 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring:</u>		
Furniture		0.050
	Total	<u>0.050</u>
b) <u>Recurring:</u>		
i) Medicines, vaccines & serum etc.		0.040
ii) Rent for office accommodation		0.040
iii) Stationery, postage etc.		0.040
iv) <u>Salary of staff</u>		
1. Livestock Purchase		
Officer(650-1200) - 1	) To be	0.060
2. Accountant(425-750) - 1	) created	0.035
3. Lower Gr.Clerk(260-400) 2	)	0.040
4. Peon(196-232) - 2	)	0.030
	Total	<u>0.285</u>
	Grand Total	<u>0.335</u>

8. Summary of expenditure:

Estt.	(Rs. in lakhs)				Total
	Grant	Loan	Capital Building	Other than loan and building.	
0.165	0.170	-	-	-	0.335

9. Foreign Exchange: Nil

10. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 14

1. Name of Scheme: Strengthening of the Department of Animal Husbandry.

2. Objectives for the Fifth Plan:

The Animal Husbandry Department which was till lately called Livestock Department in this union territory has been in existence for the past 21 years. This department has been headed by a Class II Livestock Officer assisted by a few ministerial staff and a few Veterinary Asst. Surgeon under the control of different authorities like Supply Officer, Deputy Commissioner, Development Commissioner etc. During the major period of the previous four plan periods, the department did not undertake any worthwhile development scheme, it was only after the visit of the team headed by the Cabinet Secretary and another central team headed by the Animal Husbandry Commissioner that some efforts were made to draw and implement some schemes on animal production and livestock improvement etc. During the last 2 years of the Fourth Five Year Plan Director of Animal Husbandry and a Poultry Development Officer were appointed and additional schemes worth Rs.10-15 lakhs over and above the Fourth Plan Outlay were approved and implementation of the schemes were taken in hand. By a comparison the Animal Husbandry activities undertaken and the size and composition of the Animal Husbandry Department in other states and territory in the country, this territory has still to make a considerable leeway. In the fifth five year plan a provision of the order of Rs.74.000 lakhs is envisaged. Naturally the Animal Husbandry Department needs to be considerably strengthened and accordingly the scheme envisages (1) To strengthen the Department of Animal Husbandry creating the post of a Director of Animal Husbandry and Vety. Services in the first year of the Fifth Five Year Plan in the scale of Rs.1300 - 1600 (2) To construct the Directorate building, (3) To create the post of Dy Director of Animal Husbandry and Vety. Services in the scale of Rs.700-1250 and to appoint his staff during the 3rd year of the Fifth Five Year Plan, (4) Opening of Information and Publicity Cell, and (5) To purchase 2 jeeps with trailers one for Dy. Director of Animal Husbandry and Vety. Services and one for the Poultry Development Officer.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) <u>Physical:</u>	<u>Target</u>	<u>Achievement</u>
i) To appoint a Director of Animal Husbandry and Vety Services.	1	-
ii) To construct a Directorate building.	1	-
iii) To open Information and Publicity Cells.	1	-
iv) To purchase one jeep with trailer for Poultry Development Officer.	1	1

b) <u>Financial:</u>	Outlay	Rs.2.040 lakhs.
	Expenditure	Rs.1.090 lakhs.

Non-construction of Directorate Building, non-creation of the additional posts contributed to the shortfall.

5. Programme and target for 1975-76:

To construct the Directorate building, Information and Publicity Cell will be established and maintained. One jeep with trailer for Poultry Development Officer will be maintained. The staff appointed will be continued and additional staff will be appointed.

6. Approved Outlay for 1975-76: Rs.2.136 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring:</u>		
Directorate building (1)		1.500
	Total	<u>1.500</u>
b) <u>Recurring</u>		
<u>Salary of the Staff:</u>		
1. Director of Animal Husbandry and Vety Services(1500-2000) - 1 (post to be upgraded)		0.120
2. Vety. Asst. Surgeon Publicity and Information(425-750) - 1		0.037
3. Higher Gr. Clerk(330-560) - 4	} Post to be created	0.054
4. Lower Gr. Clerk(260-400) - 7		0.070
5. Jeep Driver(260-350) - 1		0.010
6. Peons (196-232) - 5		0.038
7. Planning Officer(650-1200)- 1		0.060
8. Office Superintendent(550-750) 1		0.025
9. Head Clerk(425-700) - 1		0.020
10. Stenographer(330-560) - 1		0.012
Travelling Allowance		0.010
POL		0.150
Stationery		0.020
Postage and telegram charges.		0.010
	Total	<u>0.636</u>

Total non-recurring	1.500
Total recurring	<u>0.636</u>
Grand Total	<u>2.136</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
0.456	0.180	-	1.500	-	2.136

9. Foreign Exchange: Nil

10. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry. Scheme No.15

1. Name of Scheme: Training of farmers in cattle, poultry, piggery etc.

2. Objectives for the Fifth Plan:

The scheme envisages training of progressive farmers in the field of cattle, poultry and piggery etc. in order to enable them to take up modern methods of Animal Husbandry in these fields.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

There was no programme.

5. Programme and target for 1975-76:

There is no programme during 1975-76 also.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry. Scheme No. 16

1. Name of Scheme: Statistical Cell.

2. Objectives for the Fifth Plan:

The scheme envisages opening of Statistical Cell for collection and processing of statistics of Animal Husbandry and Veterinary Services.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Physical: Target Achievement

To open a Statistical Cell. 1 -

b) Financial: Outlay Rs.0.100 lakh.
Expenditure Rs.0.036 lakh.

Non-filling up of the post of the Statistical Investigator contributed to the shortfall.

5. Programme and target for 1975-76:

Statistical Cell will be established and maintained.

6. Approved outlay for 1975-76: Rs.0.080 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Nil

b) Recurring:

Salary of Statistical Investigator (425-700) (post created) - 1 0.075

Travelling expenses. 0.005

Total 0.080

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.080	-	-	-	-	0.080

9. Foreign Exchange: Nil

10. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry. Scheme No. 17

1. Name of Scheme: Disease Intelligence.

2. Objectives for the Fifth Plan:

The scheme envisages educating the progressive farmers about the diseases, their control and treatment of livestock and poultry.

3. Approved outlay for the Fifth Plan: Rs. 74.000 lakhs
for all the schemes.

4. Target and achievement during 1974-75:

There was no programme.

5. Programme and target for 1975-76:

There is no programme during 1975-76 also.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 18

1. Name of Scheme: Control of Swine fever.

2. Objectives for the Fifth Plan:

The scheme envisages conduction of vaccination programme against swine fever.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs
for all the schemes.

4. Target and achievement during 1974-75:

There was no programme.

5. Programme and target for 1975-76:

There is no programme during 1975-76.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 19

1. Name of Scheme: Control of Ranikhet Disease.

2. Objectives for the Fifth Plan:

The scheme envisages protection of poultry birds against Ranikhet disease in this territory.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

<u>a) Physical:</u>	<u>Target</u>	<u>Achievement</u>
To protect 40000 poultry birds against Ranikhet Disease.	40000 birds to be vaccinated against Ranikhet Disease.	40000 birds have been vaccinated.
<u>b) Financial:</u>	Outlay	Rs.0.160 lakh.
	Expenditure	Rs.0.079 lakh.

Non-supply of equipments by the firm at mainland contributed to the shortfall.

5. Programme and target for 1975-76:

It is proposed to protect 50,000 poultry birds in Andaman and Nicobar Islands against Ranikhet disease. Systematic vaccination programme will be undertaken throughout the year.

6. Approved outlay for 1975-76: Rs.0.220 lakh.

7. Details of expenditure: (Rs. in lakhs)

<u>a) Non-recurring:</u>	Nil
<u>b) Recurring:</u>	
i) Cost of vaccine	0.060
ii) Vaccine shippers, instruments, P.M.set, slides, etc.	0.040
iii) Salary of stockman (Vaccinator) - 4 (200-250) (post created - 2 to be created - 2)	0.120
Total	<u>0.220</u>

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.120	0.100	-	-	-	0.220

9. Foreign Exchange: Nil

10. Remarks: Nil

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No. 20

1. Name of Scheme: Control of foot and mouth disease.

2. Objectives for the Fifth Plan:

The scheme envisages protection of susceptible cattle in Andaman and Nicobar Islands against foot and mouth disease.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

There was no programme.

5. Programme and targets for 1975-76:

There is no programme during 1975-76.

ANIMAL HUSBANDRY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Animal Husbandry.

Scheme No.21

1. Name of Scheme: Piggery Development.

2. Objectives for the Fifth Plan:

The scheme envisages breeding of improved varieties of pigs for propagation and for production in order to augment the availability of meat.

3. Approved outlay for the Fifth Plan: Rs.74.000 lakhs
for all the schemes.

4. Target and achievement during 1974-75:

There was no programme.

5. Programme and target for 1975-76:

It is proposed to establish a pig breeding farm-cum-demonstration centre at Dolly Gunj, Port Blair.

6. Approved outlay for 1975-76: Rs.0.500 lakh .

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

Buildings

i) Pig pen for 10 pigs	- 1	0.080
ii) Farrowing pen.	- 1	0.020
iii) Sick pen	- 1	0.020
iv) Feed Godown	- 1	0.039
v) Type I Qr. for Cleaners and Stockman.	- 3	0.150

Livestock

i) Cost of 8 sows @ Rs.500/- each.	0.040
ii) Cost of 2 Boars @ Rs.500/- each.	0.010
iii) Transport and incidental charges	0.030
iv) Feeding antibiotic etc.	0.010

Total 0.399

b) Recurring:

i) Stockman(200-250) (for six months)	- 1	0.015
ii) Cleaner(196-232)	- 2	0.030
iii) Food for pigs		0.036
iv) Medicines and antibiotics		0.010
v) Miscellaneous contingencies		0.010

Total 0.101

Grand Total 0.500

8. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
0.045	0.146	-	0.309	-	0.500

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme included during 1975-76

NAME OF SECTOR	FISHERIES
1. Number of Schemes:	10 (Ten) (Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	94.000
3. Approved outlay for 1974-75:	15.000
4. Revised outlay for 1974-75:	5.070 (excluding buildings)
5. Approved outlay for 1975-76:	10.500
6. Scheme-wise break-up of Approved outlay:	
<u>Scheme No.1</u> Inland Fisheries Development	0.185
<u>Scheme No.2</u> Survey of Fishing Grounds	1.320
<u>Scheme No.3</u> Setting up of a Fishermen Training Centre at Port Blair	0.600
<u>Scheme No.4</u> Inservice training of departmental personnel	0.050
<u>Scheme No.5</u> Strengthening of the department of Fisheries	1.000
<u>Scheme No.6</u> Fisheries Extension Centre at Car Nicobar.	0.930
<u>Scheme No.7</u> Settlement of Fishermen Families	1.415
<u>Scheme No.8</u> Supply of Essential Fisheries requisites	1.500
<u>Scheme No.9</u> Organisation of Fisheries Cooperatives	0.500
<u>Scheme No.10</u> Scheme for shark fishing, curing, shark liver oil extraction and processing	3.000
Total	<u>10.500</u>

FISHERIES
DEPARTMENT.

ANDAMAN AND NICOBAR ISLANDS.

Sector: Fisheries.

Scheme No.1

1. Name of scheme :- Inland Fisheries Development.

2. Objectives for the Fifth Plan :-

Unlike mainland there is no fresh water fish culture in these islands though there are ample reservoirs. It is proposed to introduce fingerlings from mainland /the and conduct survey in/available reservoirs.

3. Approved outlay for the Fifth Plan :- Rs.94.000 lakhs (for all schemes under the sector Fisheries).

4. Target & Achievement during 74-75 :-

A) Financial :-

Outlay :- Rs.0.216 lakh.

Expenditure: Nil

b) Physical :- The selection of reservoirs for the introduction of fingerlings completed. Fingerlings could not be introduced due to non-availability of the same during 1974-75 and non-creation of posts required for the implementation of the programme.

5. Programme & Target for 1975-76 :- It is proposed to continue survey of perennial riverlets and tanks and to introduce fingerlings and fish seeds from mainland.

6. Approved Outlay for 1975-76 :- Rs. 0.185 lakh

7. Details of Expenditure. (Rs. in lakhs)

I. Non-recurring.

i) cost of fingerlings	Rs. 0.050
ii) Misc. Expenditure	Rs. 0.050
Total non-recurring	<u>Rs. 0.100</u>

II. Recurring.

1. Pay of staff

i) Fisheries Inspector (1) (Rs. 330-560) Rs. 0.055

ii) Watchman (1) (Rs.196-232) Rs. 0.030

Total Recurring Rs. 0.085

Grand total Rs. 0.185
=====

(Rs. in lakhs)

8. SUMMARY OF EXPENDITURE.

Estt.	Grant	Loan	CAPITAL		Total
			Bldg.	Other than loan & Building	
0.085	0.100	-	-	-	0.185

9. Foreign Exchange :- Nil

10. Remarks :- Nil.

FISHERIES DEPARTMENT.

ANDAMAN & NICOBAR ISLANDS.

SECTOR : FISHERIES

Scheme No.2

1. Name of Scheme :- Survey of Fishing Grounds.

2. Objectives for the Fifth Plan :- It is very essential to conduct the survey of fishing grounds around these islands to assess the fishing potentiality for the successful implementation of the mechanisation programme. Though the programme has been started in the Fourth Plan the progress has been very slow for want of suitable mechanised boat and equipments. It is proposed to survey areas lying within 20 fathoms line in the fishing bases at Port Blair, Little Andaman and Campbell Bay. The proposed area for survey is 6000 sq. miles.

3. Approved outlay for the Fifth Plan :- Rs. 94.000 lakhs (for all schemes under the sector Fisheries).

4. Target and Achievement during 74-75 :-

a) Financial.

Outlay - Rs. 1.200 lakhs

Expenditure - Rs. 0.183 lakh

b) Physical :- 81 sq. miles of fishing grounds have been surveyed at Port Blair area.

5. Programme & Target for 1975-76 :- It is proposed to continue survey of 750 sq. miles of fishing grounds.

6. Approved outlay for 1975-76 :- Rs.1.320 lakhs

7. Details of Expenditure :-

(Rs. in lakhs)

a) Non-Recurring.

1. Provision for one hull and fittings	Rs.0.600
2. Cost of Navigational equipments	Rs.0.100
3. Cost of fishing gear etc.	Rs.0.360

Total Non-recurring Rs.1.060

b) Recurring.

1. Pay of staff

i) Survey Assistant (1) (425-700) Rs.0.080

ii) Fisherman (4) (196-232) Rs.0.120

iii) Running and maintenance of boat Rs.0.050

iv) Maintenance of gear and gear Rs.0.010

Rs.0.260

Grand Total

Rs.1.320

8. SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt	Grant	CAPITAL			Total
		Loan	Bldg. and Building.	Other than loan	
0.200	0.460	-	-	0.660	1.320

9. Foreign Exchange - Nil.

10. Remarks :- Nil

FISHERIES DEPARTMENT.

ANDAMAN & NICOBAR ISLANDS.

SECTOR :- FISHERIES.

Scheme No.3

1. Name of scheme :- Setting up of a Fishermen training centre at Port Blair.
2. Objectives for the Fifth Plan :- In order to introduce mechanised fishing and train fisherman in mechanised fishing it is proposed to establish a fishermen training centre at Port Blair to train 100 fishermen. It is proposed to train a batch of 20 fishermen at a time for a period of 19 months.
3. Approved Outlay for the Fifth Plan :- Rs. 94.00 lakhs for all schemes under the sector fisheries.
4. Target & achievement during 1974-75 :-
 - a) Financial

Outlay	Rs. 0.600 lakh .
Expenditure	Rs. 0.087 lakh.
 - b) Physical :- The training unit at Little Andaman for the training of Onges continued to function. The training centre at Port Blair could not be established during the year.
5. Programme & target for 1975-76 :- The training centre at Port Blair will be established and Onge training at Little Andaman will be continued.
6. Approved Outlay for 1975-76 :- Rs. 0.600 lakh
7. Details of expenditure (Rs. in lakhs)
 - I. Non-recurring.
 1. Cost of equipments, tools, charts, books etc. Rs. 0.150

Total non-recurring	Rs. 0.150
---------------------	-----------

II. Recurring.

Pay and Allowance of Estt.

1. Chief Instructor (1) (Rs.550-750)	Rs. 0.200
2. Fisheries Instructor (1)(425-700)	
3. Mechanical Instructor (1)(425-700)	
4. Driver (2) (260-350)	
5. Laskar (2) (196-232)	
6. Storekeeper (1) (330-560)	

Other charges (USD Oil, Misc. stipend to trainees @ Rs.75/-p.m. for 20 trainees) Rs. 0.250

Total Recurring Rs. 0.450

Grand Total Rs. 0.600

8. SUMMARY OF EXPENDITURE (Rs. in lakhs).

Estt.	Grant	Loan	CAPITAL		Total
			Bldg.	Other than loan & building	
0.200	0.150	-	-	0.250	0.600

9. Foreign Exchange :- Nil

10. Remarks :- Nil

FISHERIES DEPARTMENT.ANDAMAN & NICOBAR ISLANDS.SECTOR : FISHERIESSCHEME NO.4.

1. Name of Scheme. Inservice training of departmental personnel.
2. Objectives for the Fifth Plan. It is proposed to provide opportunities to the departmental candidates in special training in the training centres on mainland and in foreign countries, if necessary, in view of higher proficiency in the implementation of the schemes.
3. Approved Outlay for the Fifth Plan :- Rs. 94.00 lakhs (for all schemes under the sector fisheries).
4. Target & achievement during 1974-75:-
 - A) Financial.

Outlay-	- Rs. 0.050 lakh
Expenditure	- Rs. Nil
 - b) Physical :- Two departmental candidates were deputed to Central Institute of Fisheries Operatives, Cochin, out of which one has completed 6 months training and joined back the department.
5. Programme & target for 1975-76 :- To depute two departmental candidates for specialised training on mainland as detailed below.
 1. Fisheries Inspector - For training in Inland Fisheries Operatives, Agra for 9 months course.
 2. Plant Operator/ Mechanic - For training in Refrigeration and Air conditioning course for 6 months at any suitable centre on mainland.
6. Approved outlay for 1975-76 :- Rs. 0.050 lakh.
7. Details of Expenditure. (Rs. in lakhs)
 - I. Non-Recurring. Nil
 - II. Recurring.

Training expenses	Rs. 0.050
-------------------	-----------
8. SUMMARY OF EXPENDITURE (Rs. in lakhs).

Grand Total	Rs. 0.050
-------------	-----------

CAPITAL	
Est. / Other than Loan & Bldg.	Total
-	0.050
-	0.050

9. Remarks :- Nil 10. Remarks :- Nil.

FISHERIES DEPARTMENT.

ANDAMAN & NICOBAR ISLANDS.

SECTOR : FISHERIES

SCHEME No.5.

1. Name of Scheme :- Strengthening of the department of Fisheries.
2. Objectives for the Fifth Plan :- This department has been in existence right from 1949. With the increase of population, exploitation of more fishing grounds, training of local population in mechanisation and improved fishing gears, organisation of cooperatives, settlement of more fishermen from the maritime states of India, training of tribals in improved fishing, survey and demarcation of more areas for mechanised fishing etc. has been taken up. Thus the work load of the department and the need for strengthening the department with more experienced and well qualified personnels have been felt in order to successfully exploit the fisheries resources around these islands.
3. Approved Outlay for the Vth Plan :- Rs. 94.00 lakhs for all schemes under the sector Fisheries.
4. Target & achievement during 1974-75 :-
 - a) Financial.

Outlay	-	Rs. 2.890 lakhs
Expenditure	-	Rs. 1.336 lakhs
 - b) Physical :- The Construction of quarters for the Director has been taken up. One jeep and trailer have been purchased.
5. Programme & target for 1975-76 :-

Director of Fisheries and complimentary staff will be appointed. Necessary office equipments will be purchased.
6. Approved Outlay for 1975-76 :- Rs. 1.000 lakh.
7. Details of Expenditure. (Rs. in lakhs)
 - a) Non-recurring.
 1. Office equipments, furniture etc. Rs. 0.150
 - Total Non-recurring Rs. 0.150

b) Recurring.

Pay of staff.

1) Director (1) (Rs.1100-1600)	Y
2) Senior Survey Assistant (2) (550-900)	Y
3) Fisheries Inspector (2) (330-560)	Y
4) Superintendent (1) (550-750)	Y
5) Higher Grade Clerk (2) (330-500)	Y 0.850
6) Stenographer : (1) (330-560)	Y
7) Daftry (1) (220-250)	Y
8) Driver (1) (260-350)	Y
9) Peon (1) (196-232)	Y

Total Recurring Rs. 0.850

Grand Total Rs. 1.000

8. Summary of Expenditure (Rs. in lakhs)

Estt.	Grant	CAPITAL			Total
		Loan	Bldg.	Other than loan & building	
0.850	-	-	-	0.150	1.000

9. Foreign Exchange :- Nil

10. Remarks :- Nil

FISHERIES DEPARTMENT. ANDAMAN AND NICOBAR ISLANDS.

SECTOR : FISHERIES

Scheme No.6.

1. Name of Scheme :- Fisheries Extension Centre at Car Nicobar.

2. Objectives for the Fifth Plan :-

The tribal population at Car Nicobar mainly depend on fish in their daily food. Their primitive methods of fishing do not provide them adequate catch. This scheme for training the Nicobarese in improved methods of fishing has to be further implemented by training Nicobarese youth in fabrication and use of improved nets and fishing gears. This programme has special significance for the development of tribals and it is proposed to train 10 Nicobarese youth for a period of ten-months in each year.

3. Approved Outlay for the Fifth Plan :- Rs. 94.600 lakhs
(for all schemes under the sector Fisheries)

4. Target & Achievement during 1974-75 :

a) Financial :
Outlay - Rs. 0.730 lakh
Expenditure - Rs. 0.027 lakh.

b) Physical :- - The scheme could not be taken up for want of approval from Government of India of the rules for grant of stipend.

5. Programme & Target for 1975-76 :- It is proposed to train a batch of 10 Nicobarese Youths in improved methods of fishing, maintenance of nets and tackles with the use of mechanised boats. Each trainee will be given stipend during the period of training.

6. Approved Outlay for 1975-76 :- Rs. 0.930 lakh.

7. Details of expenditure. (Rs. in lakhs.)

I. Non-Recurring.

1. Cost of country boat with engine and equipments.	Rs. 0.163
2. Building for training centre	Rs. 0.500
Total Non-Recurring	<u>Rs. 0.663</u>

II. Recurring.

Pay of staff.

1. Survey Assistant (1) (425-700)	Rs. 0.072
2. Fisherman (4) (196-232)	Rs. 0.120
3. Stipend @ Rs.75/-p.m. for 10 trainees for 10 months	Rs. 0.075
Total Recurring	<u>Rs. 0.267</u>
Grand Total	Rs. 0.930

8. SUMMARY OF EXPENDITURE. (Rs. in lakhs)

Estt.	Grant	Loan	CAPITAL		Total
			Buldg.	Other than loan and building.	
0.192	0.075	-	0.500	0.163	0.930

9. Foreign Exchange :- Nil

10. Remarks :- Nil

Sector :- Fisheries.

Scheme No.7

1. Name of Scheme :- Settlement of Fishermen Families.

2. Objectives for the Fifth Plan :-

The development of fisheries in this territory is rather slow due to lack of traditional fishermen population. For the faster development of the industry it is very essential to increase the number of traditional fishermen families. With this objectives in view of this scheme has ~~xx~~ been implemented right from Second Five Year Plan. This scheme provides Rs.2,450/- as loan and Rs.2,950 as grant towards house building, purchase of equipments etc. It is proposed to settle 200 fishermen families in all in Little Andaman, South Andaman, Campbell Bay, Rangat, Mayabunder and Diglipur, in order to increase the fish catch to about 500 M.Tonnes per year by the end of the Fifth Plan period.

3. Approved Outlay for the Fifth Plan:- Rs.94 lakhs (For all the schemes under the sector Fisheries)

4. Target and Achievement during 1974-75 :-

a) Financial:

Outlay - Rs. 1.525 lakhs
Expenditure - Rs. 0.404 lakh.

b) Physical:- Due to non-receipt of approval of the pattern of assistance to the fishermen under the Scheme from Government of India no settlers could be brought during the year eventhough all other priliminary actions have been completed.

5. Programme and Target for 1975-76 :- It is proposed to induct 25 fishermen families from maritime states and settle them in this territory.

6. Approved Outlay for 1975-76 :- Rs. 1.415 lakhs.

7. Details of Expenditure (Rs. in lakhs)

I. Non-recurring.

Loan.

1. House construction @ Rs.1000/- for 25 families. Rs.0.250

2. Purchase of fishing equipments @ Rs.1250/- for 25 families Rs.0.313

3. Purchase of utensils @ Rs.200/- for 25 families. Rs.0.050

Total Non-recurring Rs.0.613

II. Recurring (Grant).

1. House construction @ Rs.1000/- for 25 families	Rs. 0.250
2. Purchase of fishing equipments @ Rs. 1250/- for 25 families	Rs. 0.313
3. Subsistence allowance @ Rs.75/- per fisherman for 6 months for 25 families	Rs. 0.113
4. Passage fare @ Rs.250/- per family for 25 families	Rs. 0.063
5. Departmental expenses for settlement like arranging transit accommodation, transport, cost of food arranged in transit camp and other Misc. expt.	<u>Rs. 0.063</u>
Total Recurring	<u>Rs. 0.802</u>
Grand Total	<u>Rs. 1.415</u>

8. SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt.	Grant	CAPITAL			Total
		Loan	Building	Other than Loan and Building	
	0.802	0.613	-	-	1.415

9. Foreign Exchange :- Nil.

10. Remarks :- Nil.

FISHERIES DEPARTMENT.

ANDAMAN AND NICOBAR ISLANDS.

SECTOR : FISHERIES

Scheme No.8.

1. Name of Scheme :- Supply of Essential Fisheries Requisites.
2. Objectives for the Fifth Plan :- It is very essential to provide incentives to the fishermen under the developmental phase because the economic position of the fishermen in these islands is not sound. They cannot afford to purchase fishing equipments at prohibitive cost. The assistance of the Govt. to supply fishing gears on subsidised basis is therefore very essential. It is proposed to supply fishing materials/loan-cum-50% subsidy basis.
3. Approved outlay for the Fifth Plan :- Rs.94.000 lakhs (for all schemes under the sector fisheries)
4. Target & achievement during 1974-75 :-
 - a) Financial.

Outlay	Rs. 1.500 lakhs
Expenditure	Rs. 1.432 lakhs
 - b) Physical :- Essential fisheries Requisites have been supplied to professional fishermen and the co-operative societies on loan-cum-50% subsidy basis.
5. Programme and target for 1975-76 :- It is proposed to import fishing materials like Nylon twine, Cotton Yarn, Plastic Line, Hooks, Salt, HSD Oil, Coaltar etc. worth Rs.1.500 lakhs for distribution to the professional fishermen and their co-operatives on loan-cum-50% subsidy basis.

6. Approved Outlay for 1975-76 : Rs. 1.500 lakhs

7. Details of Expenditure (Rs. in lakhs)

I. Non-recurring.

1. Loan for supply of E.F.R. Rs. 0.750

II. Recurring.

1. Provision for supply of E.F.R. Rs. 0.750

Grand Total Rs. 1.500

8. SUMMARY OF EXPENDITURE. (Rs. in lakhs)

Estt.	Grant	CAPITAL		Total
		Loan	Bldg.	Other than loan&Bldg.
-	0.750	0.750	-	-
				1.500

FISHERIES DEPARTMENT.

ANDAMAN & NICOBAR ISLANDS.

Sector :- Fisheries

Scheme No.9

1. Name of Scheme :- Organisation of Fisheries Cooperatives.

2. Objectives for the Fifth Plan :- The economic condition of the fishermen in this territory is not sound. They are practically living hand to mouth to eke out their livelihood. It is, therefore, considered necessary to give them assistance to improve their standard of living. With this end in view the scheme envisages organisation of fishermen cooperatives for which share capital, working capital and managerial assistance is proposed to be provided. We have only 3 such societies at present in these Islands - 2 at Port Blair and 1 at Mayabunder.

3. Approved Outlay for the Fifth Plan :- Rs. 94.0 lakhs for all schemes under the sector (fisheries).

4. Target and Achievement during 1974-75.

a) Financial.

Outlay - Rs. 1.000 lakh
Expenditure - Nil

b) Physical:- The existing societies were revived and one society was registered during the year. No assistance could be given to these societies.

5. Programme & target for 1975-76 :- It is proposed to organise new co-operative societies during the year, and to provide financial assistance to them as working capital loan and subsidy.

6. Approved outlay for 1975-76 :- Rs. 0.500 lakh .

7. Details of expenditure (Rs. in lakhs)

a) Non-recurring.

Working capital loan - Rs. 0.400 lakh
Managerial subsidy - Rs. 0.100 lakh
Total non-recurring Rs. 0.500 lakh

b) Recurring.

Nil

Grand Total Rs. 0.500 lakh

8. Summary of expenditure.

(Rs. in lakhs)

Estt.	Grant	CAPITAL			Total
		Loan	Bldg.	Other than loan & Bldg.	
					0.500

FISHERIES DEPARTMENT.

ANDAMAN & NICOBAR ISLANDS.

Sector : Fisheries.

Scheme No.10.

1. Name of Scheme :- Scheme for Shark fishing, curing, Shark liver oil extraction and processing.
2. Objectives for the Fifth Plan :- At the instance of the Planning Commission, it is proposed to introduce commercial fishing of shark, extraction of shark liver oil, skin and fins canning etc. in this Territory. Details of the scheme are being worked out by the Joint Commissioner, Ministry of Agriculture (Fisheries).
3. Approved outlay for the Fifth Plan :- Rs.94.00 lakhs
(for all schemes under the sector Fisheries).
4. Target & achievement during 1974-75 :-
 - a) Financial.
Outlay - Rs. 5.200 lakhs.
Expenditure - Nil.
 - b) Physical :- This scheme has not been finalised so far by the Ministry of Agriculture (Fisheries.)
6. Programme and target for 1975-76 :- The scheme on shark fishing curing, shark liver oil extraction etc. will be undertaken as soon as the same is finalised by Govt. of India.
6. Approved outlay for 1975-76 :- 3.000 lakhs.
7. Details of Expenditure (Rs. in lakhs)
Lumpsum provision Rs. 3.000 lakhs.
8. Summary of Expenditure.
(Token provision Rs.3.000 lakhs)
9. Foreign Exchange :- Nil.
10. Remarks :- This scheme is being finalised by the Govt. of India, Ministry of Agriculture and Irrigation. The details will be known only on receipt of final approval of the scheme from them.

NAME OF SECTOR

FORESTS

NAME OF SECTOR		FORESTS
1. Number of schemes:		13 (Thirteen)
		(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:		(75.000 * (400.000 @
3. Approved outlay for 1974-75:		68.000
4. Revised outlay for 1974-75:		23.690
5. Approved outlay for 1975-76:		70.000
6. Scheme-wise break-up of approved outlay:		
<u>Scheme No.1</u>	Plantation of Industrial and Commercial uses.	12.000
<u>Scheme No.2</u>	Forestry Research	1.000
<u>Scheme No.3</u>	Consolidation.	4.000
<u>Scheme No.4</u>	Nature Conservation	2.000
<u>Scheme No.5</u>	Minor Forest Produce	0.400
<u>Scheme No.6</u>	Training of Staff	0.700
<u>Scheme No.7</u>	Working Plan	1.400
<u>Scheme No.8</u>	Timber Operation	
<u>Scheme No.9</u>	Intensification of Management	5.362
<u>Scheme No.10</u>	Communication/New Construction	3.880

<u>Scheme No.11</u>	
Construction of Buildings	4.258
<u>Scheme No.12</u>	
Slip way	Scheme dropped.
<u>Scheme No.13</u>	
Equity Capital for Forest Corporation.	35.000
Total	<u>70.000</u> £

* For Forestry Schemes.

@ For Forest Corporation.

£ The scheme-wise break-up is tentative
and subject to approval by the
Planning Commission.

FOREST DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Forests

Scheme No. 1

1. Name of Scheme: Plantations of Industrial and Commercial uses.

2. Objectives for the Fifth Plan:

The scheme envisages raising of plantations of economically important species such as Teak, Padauk and Softwoods over 3000 hectares during the Plan period to improve the existing stock of timber.

3. Approved outlay for the Fifth Plan: Rs.75 lakhs for Forestry Schemes and Rs.4 crores for formation of Corporation.

4. Target and achievement during 1974-75:

a) Physical:

i) Plantation of Teak and Padauk over 623 hectares was raised.

ii) Advance work for preparation of site for raising of plantations over 600 hectares during 1975-76 was in progress.

b) Financial: Outlay Rs.15.000 lakhs.
Expenditure Rs.12.277 lakhs.

5. Programme and target for 1975-76:

i) Maintenance of plantations created during previous year.

ii) Raising of plantations over 600 ha, on the site prepared during 1974-75.

iii) Advance works for preparation of site for raising of plantations over 715 ha, during 1976-77.

6. Approved outlay for 1975-76: Rs.12.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

Purchase of tools etc. 0.015

Total non-recurring: 0.015

ii) Recurring (Rs. in lakhs)

(a)(1) Cost of formation of plantation including tending during first year over 600 ha. @ Rs.500/- per hectare.	3.000
(2) Cost of tending plantations raised during 74-75 @ Rs.200/- per ha. for 600 ha.	1.200
	<u>4.200</u>

<u>(b) Advance work for 1976-77</u>	
(1) Advance work for site preparation over 715 ha. @ Rs.750/- per ha.	5.362
(2) Cost of raising nursery @ Rs.150/- per ha. for 715 ha.	1.073
	<u>6.435</u>

(c) Pay & allowance for maintenance of staff

<u>Executive staff</u>	
Forest Ranger - 3 @ Rs.10,000/- each.	0.300
Deputy Ranger - 2 @ Rs. 8,000/- each.	0.160
Forester - 5 @ Rs. 5,000/- each.	0.250
Forest Guard -10 @ Rs. 4,500/- each.	0.450

<u>Ministerial Staff</u>	
Lower Grade Clerk - 2 @ Rs.5,500/-	0.110
Peon - 2 @ Rs.4,000/-	0.080
	<u>1.350</u>

Total recurring (a+b+c)	11.985
Grand Total	<u>12.000</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
1.350	10.650	-	-	-	12.000

9. Foreign Exchange: Nil

10. Remarks: The outlay for 75-76 is tentative and subject to approval by the Planning Commission.

Sector: Forests.

Scheme No. 2

1. Name of Scheme: Forestry Research.

2. Objectives for the Fifth Plan:

The scheme envisages conduct and expansion of problem-oriented research in the field of Forestry, during the Plan period as shown below:

- 1) Silvicultural garden to be maintained and expanded.
- 2) Establishment, maintenance and expansion of Arboretum.
- 3) Setting up of a departmental herbarium.
- 4) Conduct of silvicultural research on indigenous and exotic species including basic seed studies, methods of establishment and preparation, espacement and growth studies.
- 5) Introduction of medicinal plants.
- 6) Establishment of seed testing and soil laboratories and Meteorological Observatory.
- 7) Testing of timber species for mechanical properties and assessment of further uses.
- 8) Studies on establishment and utilisation of Campher, Lemongrass, Tropical Pines, Eucalyptus, Pepper.
- 9) Assessment of timber potential and evaluation, utilisation of leftover materials.
- 10) Market study for improving timber market for furthering utilisation of all Andaman timbers.

3. Approved outlay for the Fifth Plan: Rs.75.000 lakhs for all Forestry Schemes and Rs.4 crores for formation of Corporation.

4. Target and achievement during 1974-75:

a) Physical:

- 1) Maintenance and expansion of the existing Silvicultural Gardens in different Divisions were done.
- 2) Trials and experiments of indigenous and exotic species were in progress.

b) Financial: Outlay Rs.0.750 lakh.
Expenditure Rs.0.654 lakh.

5. Programme and target for 1975-76:

- 1) Maintenance and expansion of existing Silvicultural gardens in various Divisions.

- 2) Trials and experiments on indigenous and exotic species.
- 3) Establishment and maintenance of Arboretum.
- 4) Setting up of departmental herbarium.

6. Approved outlay for 1975-76: Rs. 1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring:

(a) Setting up of Herbarium, cost of drying sheets, storage shelves etc. 0.050

(b) Purchase of books 0.010

Total 0.060

ii) Recurring:

(a) 1) Cost of maintenance & expansion of existing Silvicultural garden.	}	0.475
2) Trials & experiments on introduction of indigenous & exotic species		
3) Setting up of a departmental arboretum.		
4) Establishment and maintenance of Herbarium		
5) Cost of seeds, fertilisers, insecticides etc.		

(b) Pay & allowances for maintenance of staff

1) Forest Ranger	- 1	0.100
2) Forester	- 1	0.050
3) Forest Guard	- 2	0.090

Total 0.240

(c) Pay & allowance for additional staff

1) Higher Grade Clerk (330-560)	- 2	0.130
2) Lower Grade Clerk (260-400)	- 1	0.055
3) Peon (196-232)	- 1	0.040

Total 0.225

Total pay & allowance (b + c) 0.465

Total recurring: 0.940

Grand Total: 1.000

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital		Total
		Loan	Building (Other than loan and building)	
0.465	0.535	-	-	1.000

9. Foreign Exchange: Nil

10. Remarks: Additional ministerial staff proposed due to bifurcation of existing Silviculture & Utilisation Division during the year. The outlay for 1975-76 is tentative and subject to approval by the Planning Commission.

FOREST DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Forests

Scheme No. 3

1. Name of Scheme: Consolidation.

2. Objectives for the Fifth Plan:

Due to a number of legal lacunae arising out of defects of declaration of the status of the Forests of these islands, the Forest boundaries have to be demarcated and rights settled. The scheme envisages survey and demarcation of 600 Km. reserved and protected forests boundaries and settlement of rights as a prelude to declaring these forests as Reserved Forests during the Fifth Plan period.

3. Approved outlay for the Fifth Plan: Rs.75.000 lakhs for all Forestry Schemes and Rs.4.crores for formation of Corporation.

4. Targets and achievement during 1974-75:

a) Physical:

Survey & demarcation of reserved and protected forests boundaries of 40.65 Km. has been done.

b) Financial: Outlay Rs.1.000 lakh.
Expenditure Rs.0.723 lakh.

5. Programme and target for 1975-76:

a) Carry out survey and demarcation of reserved and protected Forest boundaries over 100 km. during the year, and

b) Preparation of Map by Survey of India.

6. Approved outlay for 1975-76: Rs.4.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring:

1. Cost of concrete boundary pillars including erection in site. 0.500

2. Cost of equipments/drawing materials, etc. 0.040

3. Cost of preparation of map by Survey of India in the scale of 1 : 15000 - 500 km² 2.000

Total non-recurring 2.540

ii) Recurring:

a) Pay & allowances for maintenance of staff

1. Asstt. Commissioner (Settlement)	- 1	0.140
2. Forest Ranger	- 1	0.100
3. Foresters	- 2	0.100
4. Draftsman	- 1	0.065
5. Lower Grade Clerk	- 2	0.110
6. Peon	- 1	0.040
		<u>0.555</u>

b) Pay and allowances for additional staff

1. Technical Assistant	(425-700)	0.684
2. Surveyor	(260-430)	0.685
3. Tracer	(260-400)	0.055
4. Chainman	(210-270)	0.100
5. Lower Grade Clerk	(260-400)	0.055
6. Peon	(196-232)	0.040
		<u>0.399</u>
Total		0.399
Total pay & allowances (a+b)		<u>0.954</u>

c) Wages to labourers for works	0.500
d) Contingencies	0.006

Total recurring 1.460

Grand Total 4.000

8. Summary of expenditure:

Estt.	Grant	Loan	Capital		Total
			Building	Other than building and building.	
0.954	3.046	-			4.000

9. Foreign Exchange: Nil

10. Remarks: The outlay for 75-76 is tentative and subject to approval by Planning Commission.

FOREST DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Forests.

Scheme No. 4

1. Name of Scheme: Nature Conservation.

2. Objectives for the Fifth Plan:

The scheme envisages:-

1) To provide staff in the office of the Chief Wildlife Warden & Wildlife Wardens for enforcement of the Wildlife (Protection) Act, 1972.

2) Expansion and procurement of more animals and birds for Zoo at Port Blair.

3) Creation of Wildlife Forest Division.

4) Creation of a Water fowl Sanctuary at Neil Island.

5) Creation of Water Fowl Sanctuary at Interview Island.

3. Approved outlay for the Fifth Plan: Rs.75.000 lakhs for all Forestry schemes and Rs.4 crores for formation of Corporation.

4. Target and achievement during 1974-75:

a) Physical:

1) Upkeep and maintenance of a Zoo was done.
2) Enforcement of the Wildlife (Protection) Act, staff was positioned partially.

b) Financial: Outlay Rs.1.620 lakhs.
Expenditure Rs.0.644 lakh.

5. Programme and target for 1975-76:

1) Expansion and procurement of more animals and birds for Zoo at Port Blair.

2) Provision of field staff for enforcement of Wildlife(Protection) Act 1972 and Rules framed thereunder; viz. Wildlife(Protection)(Andaman & Nicobar Islands) Rules-1973.

3) Establishment of a Water Fowl Sanctuary at Neil Island.

6. Approved outlay for 1975-76: Rs.2.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring

1. Purchase of additional animals and birds for the Zoo.	0.020
2. Construction of additional cages & Pens	0.080
3. Purchase of books, equipments etc.	0.020
Total	<u>0.120</u>

ii) Recurring:

a) Pay and allowances for maintenance of staff

i) Office of Chief Wildlife Warden

1. Head Clerk - 1 @ Rs. 8400/-	0.084
2. Higher Gr. Clerk - 1 @ Rs. 6500/-	0.065
3. Lower Gr. Clerk - 1 @ Rs. 5500/-	0.055
4. Peon - 1 @ Rs. 4000/-	0.040
Total	<u>0.244</u>

ii) Wildlife Warden Offices in 4 Divisions

1. Dy Ranger - 4 @ Rs. 8000/-	0.320
2. Forester - 4 @ Rs. 5000/-	0.200
3. Forest Guard 12 @ Rs. 4500/-	0.540
4. Lower Gr. Clerk 4 @ Rs. 5500/-	0.220
Total	<u>1.280</u>

b) Pay & allowances of additional staff
(for last 6 months)

1. Dy Ranger - 2 @ Rs. 8000/-	0.080
2. Foresters - 2 @ Rs. 5000/-	0.050
3. Forest Guards - 6 @ Rs. 4500/-	0.135
4. Lower Gr. Clerk 2 @ Rs. 5500/-	0.055
Total	<u>0.320</u>

For Zoo establishment (for 6 months)

1. Veterinary Compounder - 1 @ Rs. 4400/-	0.022
---	-------

Total pay & allowance (a+b) **1.866**

c) For Water Fowl Sanctuary at Neil Island **0.014**

Total recurring: **1.880**

Grand Total **2.000**

8. Summary of Expenditure:

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
1.866	0.134	-	-	-	2.000

9. Foreign Exchange: Nil

10. Remarks: The outlay for 75-76 is tentative and subject to approval by the Planning Commission.

FOREST DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Forests.

Scheme No. 5

1. Name of Scheme: Development of Minor Forest Produce.

2. Objectives for the Fifth Plan:

The scheme envisages to raise over 500 ha. of Cane and Bamboo Plantations during the Plan period.

3. Approved outlay for the Fifth Plan Rs.75.000 lakhs for all Forestry schemes and Rs.4 crores for formation of Corporation.

4. Target and achievement during 1974-75:

a) Physical: 20 ha. plantation of cane and 40 ha. bamboo have been raised.

b) Financial: Outlay Rs.0.400 lakh.
Expenditure Rs.0.274 lakh.

5. Programme and target for 1975-76:

The scheme envisages raising of plantations of cane & bamboo over 60 ha. during 75-76.

6. Approved outlay for 1975-76: Rs.0.400 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Nil

b) Recurring:

1. Cost of creation of cane & bamboo plantations including site preparation, collection of seedlings/ Bamboo Rhizomes and tending during first year of plantation @ Rs.500/- per ha. for 60 ha. 0.300

2. Tending of previous years plantations(60 ha.) (LS) 0.010

3. Pay & allowances of maintenance of staff
Forest Guards - 2 @ Rs.4500/- 0.090

Total 0.400

Grand Total 0.400

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Capital			Total
		Loan	Eldg.	Other than loan and building.	
0.090	0.310	-	-	-	0.400

9. Foreign Exchange: Nil

10. Remarks: The outlay for 75-76 is tentative and subject to approval by the Planning Commission.

b) Recurring:

Pay & allowances for maintenance of
staff of Local Forest School.

1) Forest Ranger - 1 @ Rs.10,000/-	0.100
2) Higher Gr. Clerk-1 @ Rs. 6,500/-	0.065
3) Lower Gr. Clerk-1 @ Rs.5,500/-	0.055
Total recurring:	<u>0.220</u>
Grand Total	<u>0.700</u>

8. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan & bldg.	
0.220	0.480	-	-	-	0.700

9. Foreign Exchange: Nil

10. Remarks: The outlay for 75-76 is tentative and subject to approval by Planning Commission.

FOREST DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Forests.

Scheme No. 7

1. Name of Scheme: Working Plan.

2. Objectives for the Fifth Plan:

For the working of the Forests on scientific lines, the scheme envisages carrying out field works necessary for the preparation of Working Plans for the Forest Divisions in these islands.

3. Approved outlay for the Fifth Plan: Rs.75.000 lakhs for all Forestry Schemes and Rs.4 crores for formation of Corporation.

4. Targets and achievements during 1974-75:

a) Physical: The field work for preparation of Working Plan was in progress.

b) Financial: Outlay Rs.1.000 lakh.
Expenditure Rs.0.954 lakh.

5. Programme and Target for 1975-76:

Demarkation and survey and partial enumeration in P.B.I. for proposed Baratang Division.

6. Approved outlay for 1975-76: Rs.1.400 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring Nil

ii) Recurring

(a) Cost of execution of work by way of payment to labourers. 0.760

(b) Pay and allowances for maintenance of staff:

1) Asst. Conservator of Forests	- 1	0.140
2) Forest Ranger	- 1	0.100
3) Forester	- 3	0.150
4) Jeep Driver	- 1	0.054
	Total	<u>0.444</u>

(c) Pay and allowances of additional staff

1) Stenographer	- 1	0.065
2) Lower Grade Clerk	- 1	0.055
	Total	0.120

Total pay & allowances (b+d) 0.564

(d) Cost of propulsion of Jeep 0.070

(e) Miscellaneous contingency 0.006

Total recurring 1.400

Grands Total 1.400

8. Summary of expenditure:

(Rs. in Lakhs)					
Estt.	Grant	Loan	Capital Building	Other than loan and building	Total
0.564	0.836	-	-	-	1.400

9. Foreign Exchange: Nil

10. Remarks : The outlay for 1975-76 is tentative and subject to approved by Planning Commission.

FOREST DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Forests.

Scheme No. 8

1. Name of Scheme: Timber operation.

2. Objectives for the Fifth Plan:

The scheme envisages to extract more timber so as to achieve the timber extraction target of 1.5 Lakh Cu.m. by the year 1978-79. This will result in better and intensified management and to form the basis for the formation of Forest Corporation.

3. Approved outlay for the Fifth Plan: Rs.75.000 lakhs for all Forestry Schemes and Rs.4 crores for formation of Forest Corporation.

4. Targets and Achievement during 1974-75:

a) Construction of one motor boat for Little Andaman Division was in progress.

b) Financial: Outlay Rs.4.600 lakhs
Expenditure Rs.0.792 lakh.

5. Programme and target for 1975-76:

There is no programme during 1975-76. This scheme will be transferred to Corporation from 1975-76.

FOREST DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Forests.

Scheme No. 9

1. Name of Scheme: Intensification of management.

2. Objectives for the Fifth Plan:

With the increase in the developmental activities in the Andaman and Nicobar Islands, and to pave the way for the setting up of Forest & Plantation Corporation, the works of the Forest Department have expanded considerably and it is necessary to create the post of Special Chief Conservator of Forests with necessary staff, strengthening of the staff of headquarters, Utilisation and Little Andaman Divisions and re-organise the other Forest Divisions of the islands.

3. Approved outlay for the Fifth Plan: Rs.75.000 lakhs for all Forestry schemes and Rs.4 crores for Forest Corporation.

4. Target and achievement during 1974-75:

a) Physical: 1) Special Chief Conservator of Forests has been appointed.
2) Little Andaman Division already started functioning.

b) Financial: Outlay Rs.5.630 lakhs
Expenditure Rs.1.872 lakhs.

5. Programme and target for 1975-76:

- 1) Maintenance of Little Andaman Division and Special CCF's Office.
- 2) Creation of Utilisation Division during the year.
- 3) Creation of a third Conservator's Circle during 75-76.
- 4) Expansion of Boat Building Yard at Long Island.

6. Approved outlay for 1975-76: Rs.5.362 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring

- | | |
|---|-------|
| 1. Cost of one Ambassador Car | 0.350 |
| 2. Cost of furniture | 0.125 |
| 3. Purchase of Typewriter & Duplicating machines - 5 Nos. | 0.100 |

Total non-recurring	<u>0.575</u>
---------------------	--------------

ii) Recurring

(Rs. in lakhs)

(a) Maintenance of the Office of the Special Chief Conservator of Forests (for six months):

1) Post already sanctioned by the Ministry vide their letter No.H-11013/1/72-FRY (F.II) dated 31.5.74

i) Special C.C.F.	- 1	0.220
ii) Stenographer	- 1	0.042
iii) Higher Grade Clerk	- 1	0.033
iv) Lower Grade Clerk	- 1	0.027
v) Jeep Driver	- 1	0.027
vi) Peon	- 1	0.020
Total		<u>0.369</u>

(b) Maintenance of Little Andaman Division

Pay & allowances of staff for six months

1. Dy Conservator of Forests	- 1	0.115
2. Asst. Conservator of Forests	- 1	0.070
3. Forest Ranger	- 3	0.150
4. Deputy Ranger	- 3	0.120
5. Forester	- 9	0.225
6. Forest Guard	- 16	0.360
7. Jeep Driver	- 1	0.027
Total		<u>1.067</u>

Ministerial staff

8. Head Clerk	- 1	0.042
9. Higher Grade Clerk	- 2	0.065
10. Stenographer	- 1	0.033
11. Lower Grade Clerk	- 6	0.165
12. Daftry	- 1	0.021
13. Peon	- 4	0.080
14. Dakman	- 1	0.020
15. Watchman	- 1	0.020
Total		<u>0.446</u>

Additional staff for six months

16. Electrician (330-480)	- 1	0.027
17. Fitter Mechanic (260-400)	- 2	0.054
18. Asst. Store Keeper (260-400)	- 1	0.027
19. Gestetner Operator (210-270)	- 1	0.021
20. Daftry (210-250)	- 1	0.021
Total		<u>0.150</u>

Grand Total for Little Andaman Division.

1.663

(c) Pay & allowances of the staff for the proposed Utilisation Division:

1. By Conservator of Forests	- 1	0.230
2. Asst. Conservator of Forests	- 1	0.140
3. Forest Ranger	- 1	0.100
4. Deputy Ranger	- 2	0.160
5. Head Clerk	- 1	0.084
6. Stenographer	- 1	0.065
7. Higher Gr. Clerk	- 2	0.130
8. Lower Gr. Clerk	- 2	0.110
9. Daftry	- 1	0.042
10. Peon	- 2	0.080
11. Mechanic (260-400)	- 1	0.055
Total		<u>1.196</u>

(d) Pay & allowances of the Conservator of Forests and staff of the proposed Circle Office:

1. Conservator of Forests	- 1	0.300
2. Head Clerk	- 1	0.084
3. Higher Gr. Clerk	- 3	0.195
4. Stenographer	- 1	0.065
5. Lower Gr. Clerk	- 4	0.220
6. Daftry	- 1	0.042
7. Peon	- 2	0.080
8. Dakman	- 1	0.040
9. Car Driver	- 1	0.054
10. Watchman	- 1	0.040
Total		<u>1.120</u>

(e) Pay & allowances of staff for the Boat Building Yard at Long Island for last six months (Additional):

1. Marine Engineer (650-1200)	- 1	0.070
2. Marine Superintendent (425-700)	1	0.042
3. Lower Gr. Clerk	- 1	0.027
4. Fitter 'B' Grade	- 1	0.027
5. Fitter 'C' Grade	- 1	0.021
6. Head Carpenter	- 1	0.027
7. Carpenter	- 6	0.120
Total		<u>0.334</u>

Total Pay & Allowances (a+b+c+d+e) 4.682

(f)

1. Cost of propulsion and maintenance of jeep and cars	0.100	
2. Miscellaneous expenditure	0.005	
Total		<u>0.105</u>
Total recurring		<u>4.787</u>
Grand Total		<u>5.362</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
4.682	0.680	-	--	-	5.362

9. Foreign Exchange: Nil10. Remarks: The outlay for 75-76 is tentative and subject to approval by the Planning Commission.

The provision made under the scheme for Special Chief Conservator's Office and Little Andaman Division have been made only for first half of the year, anticipating that both the units will be transferred to the Forest Development Corporation which is expected to be formed by that time. In case the formation of Forest Development Corporation is deferred, additional fund will be asked for in the Revised Estimate for 1975-76.

FOREST DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Forests.

Scheme No.10

1. Name of Scheme: Communication/new construction.

2. Objectives for the Fifth Plan:

In order to facilitate extraction of timber from accessible forest areas, the scheme envisages construction of feeder roads, laying out of tramlines, jetties, etc. during the Plan period.

3. Approved outlay for the Fifth Plan: Rs.75.000 lakhs for all forestry schemes and Rs.4 crores for Corporation.

4. Target and achievement during 1974-75:

a) Physical

- 1. Construction of feeder road - 1 KM
- 2(a) Construction of Tramline - 0.62 KM
- (b) Earth work - 1.02 KM

b) Financial: Outlay Rs.3.000 lakhs
Expenditure Rs.1.326 lakhs.

5. Programme and target for 1975-76:

Construction of:

- 1(a) Feeder Road - 1 Km
- (b) Tramline - 2 Kms
- 2. Improvement of existing Boat Building yard.
- 3. Maintenance of Roads & Tramlines constructed during 1974-75 etc.

6. Approved outlay for 1975-76: Rs.3.380 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring

(a) Construction of feeder road including survey & alignment, earth work, construction of culverts etc. @ Rs.75,000/- per KM for 1 Km. 0.750

(b) (i) Construction of tramline(including survey & alignment, earth work, laying line etc. @ Rs.25,000/- per Km for 2 Kms. 0.500

(ii) Cost of materials like tramline, fishplates etc. @ Rs.75,000/- per Km. for 2 Kms.	1.500
(c) Improvement of Boat Building Yard	1.000
Total non-recurring.	<u>3.750</u>

ii) Recurring

(a) <u>Pay and allowances for maintenance of staff</u>	
Forester - 2 @ Rs.5000/-	0.100
(b) <u>Maintenance of Road & Tramlines(LS)</u>	0.030
Total recurring	<u>0.130</u>
Grand Total	<u>3.880</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.100	3.780	-	-	-	3.880

9. Foreign Exchange: Nil

10. Remarks: The outlay for 1975-76 is tentative and subject to approval by the Planning Commission.

FOREST DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Forests.

Scheme No.11

1. Name of Scheme: Building construction.

2. Objectives for the Fifth Plan:

Due to expansion of the activities of the Forest Department and the opening of additional Divisions in these islands, there is to be an alround increase in the strength of the staff. Buildings for new offices etc. will be required and the scheme envisages construction in a phased manner of residential and office buildings and Rest houses required for the additional staff.

3. Approved outlay for the Fifth Plan: Rs.75.000 lakhs for all forestry schemes and Rs.4 crores for formation of Corporation.

4. Target and achievement during 1974-75:

a) Physical:

Office building completed except Latrine.
2 sets of type II Building completed except sanitary fittings & drainage.
50% of 3 Nos. type I building completed.
1 type V building undertaken by PE(Marine).

b) Financial: Outlay Rs.3.000 lakhs
Expenditure Rs.1.198 lakhs.

5. Programme and target for 1975-76:

Construction of residential and office buildings for territorial Divisions:

- 1) To provide buildings at North Andaman Division.
- 2) Extension of Forest School building.
- 3) To provide buildings:
 - i. Required in Tushnabad Range headquarters or any other Range of South Andaman Division.
 - ii. Required due to bifurcation of Rangat Range and Kadamtala Range(Middle Andaman Division)

6. Approved outlay for 1975-76: Rs.4.258 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring:

Buildings for Territorial Divisions:

- 1) Construction of type II quarters for office Assistants etc. @ Rs.26,000/- each - 4 Nos. (In North Andaman Dvn) 1.040

2) Expansion of Forest School building at South Andaman.	0.800
3) To provide buildings for the Range headquarters staff at Tushnabad Range/or any other Range (South Andaman Division) LS.	0.410
4) To provide buildings for Range headquarters and staff required due to bifurcation of Rangat and Kadamtala Ranges (Middle Andaman Division) LS	2.008
Total non-recurring	<u>4.258</u>
ii) <u>Recurring</u>	Nil
Grand Total	<u>4.258</u>

8. Summary of expenditure

					(Rs. in lakhs)
Estt.	Grant	Loan	Capital Building and building.	Other than loan and building.	Total
-	-	-	4.258	-	4.258

9. Foreign Exchange: Nil

10. Remarks: The outlay for 1975-76 is tentative and subject to approval by the Planning Commission.

FOREST DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Forests

Scheme No. 12

1. Name of Scheme: Construction of Slipway.
2. Objectives for the Fifth Plan:

It is proposed to construct a Dry Dock-cum-Slipway at Chatham for carrying out minor repairs to the major and minor crafts of the Forest Department. This is necessary for the prompt repairs to the crafts to maintain the tempo of extraction. There is one Dry Dock in these Islands, maintained by the Marine Department which is engaged for repairs of the vessels belonging to Marine and other Departments of these Islands. Thus, repair work to the crafts of the Forest Department invariably suffers and affects the tempo of extraction. It is, therefore, essential to construct a Slipway exclusively for the Forest Department.

3. Approved outlay for the Fifth Plan: Rs.75.000 lakhs for all forestry schemes and Rs.4 crores for Forest Corporation.
4. Target and achievement during 1974-75:

This scheme has since been dropped.

FOREST DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Forests

Scheme No. 13

1. Name of Scheme: State's Share Capital of Equity in Forest Corporation.

2. Objectives for the Fifth Plan:

The scheme envisages setting up a Forest Corporation in terms of the report of the National Commission on Agriculture on Production Forestry - Man-made Forests. The Corporation is specially required in these islands for gearing up production of wood and establishment of wood-based industries and building up infrastructure and also for raising economic plantations.

3. Approved outlay for the Fifth Plan: Rs.75.000 lakhs for all forestry schemes and Rs.4 crores for Forest Corporation.

4. Targets and achievements during 1974-75:

a) Physical: Nil

b) Financial: Outlay Rs.30.000
expenditure Nil

5. Programme and targets for 1975-76:

To provide State Share Capital of equity for the formation of the Forest Corporation.

6. Approved outlay for 1975-76: Rs.35.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) <u>Non-recurring</u>	35.000
ii) <u>Recurring</u>	Nil
Total	<u>35.000</u>

8. Summary of expenditure:

						(Rs. in lakhs)	
Estt.	Grant	Loan	Capital		Total		
			Building	Other than loan and building.			
-	-	-	-	35.000	-	35.000	-

9. Foreign Exchange: Nil

10. Remarks: The scheme will be implemented when Forest Corporation actually comes into being. The outlay for 1975-76 is tentative and subject to approval by Planning Commission.

REVENUE DEPARTMENT.

- ANDAMAN & NICOBAR ISLANDS.

Sector : Panchayat.

Scheme No.1

1. Name of Scheme : Grant of financial assistance to Panchayats.
2. Objective for the Fifth Plan.

Rural population of Andaman and Nicobar Islands is expected to be 1,10,255. Of this 83390 persons would have been covered by means of 38 local self government institutions, established under ANI Islands Gram Panchayats Regulation, 1961. It may be necessary to cover the remaining population including the population of new settlers brought under the special area development programme of these islands and the tribal people. The Gram Panchayats and Nyaya Panchayats established so far have one part-time Secretary and one part-time chowkidar. It has been felt that the provision of one part-time Secretary to each Panchayat is not adequate for day to day administration and for revenue collection purposes. It is therefore, proposed to provide whole time Panchayat secretaries to a few important Panchayats and ~~whole time Panchayat Secretaries to a few important Panchayats and~~ whole time Chowkidar for those Panchayats. It is also proposed to make V.L.W. Circles in the C.D.Blocks according to the area of each Panchayat, so that one V.L.W. may generally be available as whole time ex-officio Panchayat Secretary except in 9 panchayats where separate Secretaries in the scale of Rs.425-700 will be appointed.

3. Approved outlay for Fifth Plan:
Rs.10.000 lakhs for all the schemes under the sector.
4. Target and achievement during 1974-75:
 - A. Financial.

Outlay	Rs. 1.442 lakhs
Expenditure incurred	Rs. Nil.
 - B. Physical:- Regarding salary of whole time secretaries and Chowkidars, no sanction of Govt. of India was received during last financial year. As regards grant-in-aid to Panchayats, Govt. of India's sanction issued on 29/3/75 was not received here by 31st March, 1975 and money could not be drawn.
5. Programme and target for 1975-76.

To provide grant-in-aid to Panchayats to cover salaries of panchayat secretaries, Chowkidars and for maintenance of investments and for miscellaneous contingencies.

6. <u>Approved outlay for 1975-76 :</u>	Rs. 1.514 lakhs.
I. <u>Non-recurring.</u>	Nil
II. <u>Recurring.</u>	
1. Grant-in-aid for maintenance of investments @ Rs.750/- per annum per Panchayat for 38 existing Panchayats	Rs.0.285 lakh.
2. Grant-in-aid for miscellaneous contingencies @ Rs.1000/- per annum for 38 existing Panchayats.	Rs.0.380 lakh.
3. Grant-in-aid for salary of 9 full-time Panchayat Secretaries (425-700)	Rs.0.577 lakhs.
4. Grant-in-aid for salary of 9 full time Chowkidars (196-28)	Rs.0.272 lakh.

Total recurring	<u>Rs.1.514 lakhs.</u>

Summary of expenditure.

Estt.	Grant	CAPITAL			TOTAL
		LOAN	BULDG	OTHER THAN LOAN&BLDG	
-	1.514	-	-	-	1.514

9. Foreign Exchange :- Nil

10. Remarks :- Grant-in-aid money of Rs.0.683 lakh included in the Annual Plan 1974-75 could not be drawn during last financial year due to late receipt of sanction from the Government of India. This amount will have to be provided to the Panchayats during 1975-76. The additional expenditure of Rs.0.683 lakh during 1975-76 is proposed to be met from the overall outlay of Rs.550.000 lakhs after locating Savings from other sectors at the time of reallocating Plan outlays for revised estimates.

REVENUE DEPARTMENT. - ANDAMAN AND NICOBAR ISLANDS.

Sector : Panchayats.

1. Name of Scheme :- Augmentation of resources of Gram Panchayats.

2. Objective for the Fifth Plan.

The scheme envisages provision of grant-in-aid and loans to Gram Panchayats for creation of remunerative assets by way of establishing shopping centres etc. so as to make the panchayats self supporting in the long run.

3. Approved outlay for the Fifth Plan.

Rs. 10.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75.

A. Financial :

Outlay Rs. 1.053 lakhs
Expenditure incurred Rs. Nil.

B. Physical:- Due to non-receipt of sanction from the Government of India, Scheme could not be implemented during 1974-75.

5. Programme and Targets for 1975-76:

Grant-in-aid to Gram Panchayats for creation of remunerative assets will be provided.

6. Approved outlay for 1975-76 Rs. 0.486 lakhs.

7. Details of expenditure (Rs. in lakhs)

I. Non-recurring.

1. Cost of development of 1000 sq. metres of land @ Rs.15/- per sq.metre. 0.150

2. Loan for construction of 7 shops @ Rs.4800/- per shop (approximately) 0.336

Total Non-recurring 0.486

II. Recurring: Nil

8. SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt	Grant	CAPITAL			Total
		Loan	Buldg	Other than loan & Bldg	

0.150	0.336				0.486
-------	-------	--	--	--	-------

9. Foreign Exchange Nil (10) Remarks :- Nil

<u>NAME OF SECTOR</u>	<u>COMMUNITY DEVELOPMENT</u>
1. Number of scheme:	1 (One)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	5.000
3. Approved outlay for 1974-75:	3.000
4. Revised outlay for 1974-75:	2.530
5. Approved outlay for 1975-76:	1.500
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u>	
Continuation of C.D.Block	1.500
	<hr/>
Total	1.500
	<hr/>

(b) <u>Recurring.</u>	
(i) Provision for staff	Rs. 0.973
Recurring Total	Rs. 0.973
Non-Recurring Total	Rs. 0.527
Grand Total	Rs. 1.500

8. Summary of expenditure

(Rs. in lakhs)

<u>Estt.</u>	<u>Grant</u>	<u>Loan</u>	<u>Building</u>	<u>Other than</u>	<u>Total</u>
				<u>loan and</u>	
				<u>building</u>	
0.973	0.527	-	-	-	1.500

9. Foreign Exchange : Nil

10. Remarks :- This is a continuing scheme.

NAME OF SECTOR.

1. <u>Number of Schemes :</u>	12 (Twelve)	
2. <u>Approved outlay for the Fifth Plan :</u>	(Rs. in lakhs) 55.000	
3. <u>Approved outlay for 1974-75:</u>	6.000	
4. <u>Revised outlay for 1974-75 :</u>	12.100	
5. <u>Approved outlay for 1975-76 :</u>	6.000	
6. <u>Schemewise breakup.</u>		
<u>Scheme No.1</u> :- Development of Agril. Credit Cooperatives.		0.259
<u>Scheme No.2</u> :- Strengthening of A&N State Cooperative Bank Ltd.		0.438
<u>Scheme No.3</u> :- Cooperative Farming		0.115
<u>Scheme No.4</u> :- Establishment of Coop. Dairy Farm.		-
<u>Scheme No.5</u> :- Development of Cooperative Marketing		0.250
<u>Scheme No.6</u> :- Establishment of Transport Societies.		-
<u>Scheme No.7</u> :- Development of Consumers Cooperatives.		2.050
<u>Scheme No.8</u> :- Development of Labour Contract Societies.		0.010
<u>Scheme No.9</u> :- Development of Piggery, poultry, goat breeding and milk supply		-
<u>Scheme No.10</u> :- Development of other type of societies.		0.020
<u>Scheme No.11</u> :- Training and publicity		0.228
<u>Scheme No.12</u> :- Strengthening of Cooperative Department.		2.630
	Total	<u>6.000</u>

Co-operative Department. Andaman & Nicobar Islands.
Scheme No.1

Sector :- Cooperation.

1. Name of the Scheme :- Development of Agril. Credit Cooperatives.

2. Objective of the Fifth Five Year Plan :-

The scheme aims at consolidation, re-organisation re-orientation, strengthening and development of existing service cooperative societies and organising 5 service societies during Fifth Plan in different parts of the islands by providing adequate financial assistance in the shape of share capital, managerial subsidy, outright grant for special bad debts reserve and streamlining the activities of the societies by providing paid group secretaries on deputation from the rank of Accounts Supervisors wherever felt necessary. The scheme further aims at bringing the service societies to viable standards, enhancing production programme of the area through the respective service societies ensuring credit utilisation planning and production oriented and generating employment opportunity in the rural area.

3. Approved outlay for the Fifth Plan : Rs.55.000 lakhs for all the schemes.

4. Target achieved during the year 1974-75: (Rs. in lakhs)

A. <u>Physical :-</u>		
1. Share capital participation (No. of societies to be benefited - 2)		0.100
2. Addl. share capital participation (No. of societies to be benefited - 2)		0.100
3. Managerial subsidy (3 societies)		0.008

B. Financial:-

Outlay	0.456
Expenditure	0.208

5. Programme and target for 1975-76 :-
 Financial assistance in the shape of share capital, managerial subsidy etc. will be provided to the service cooperatives.

6. Approved outlay for 1975-76 0.259

7. Details of expenditure :-

I. Non-recurring.

Share capital participation to one existing society 0.100

Total Non-recurring 0.100

II. Recurring.

a) Managerial subsidy to eligible societies 0.025

b) Managerial subsidy to selected societies to cover the cost of group secretaries. 0.105

c) Grant for bad debt reserve on addl. lending over the previous year by the societies 0.029

Total Recurring 0.159

Grand Total 0.259

8. SUMMARY OF EXPENDITURE (Rs. in lakhs)

Estt	Grant	CAPITAL			Total
		Loan	Bldg.	Other than loan & Bldg	
-	0.159	-	-	0.100	0.259

9. Foreign Exchange :- Nil

10. Remarks :- Nil

Cooperative Department. Andaman & Nicobar Islands.

Sector :- Cooperation. Scheme No.2

1. Name of the Scheme:- Strengthening of A&N State Coop. Bank Ltd.
2. Objectives of the Fifth Five Year Plan.

For reconstruction of Agricultural economy involving increased productivity greater competence of the peasantry, irrigational facilities, availability of inputs in adequate quantity, adequate credit accommodation is highly essential. To meet the credit need in agricultural cooperative sector the Andaman and Nicobar State Cooperative Bank, the only cooperative bank with assigned responsibility of central bank and land development bank with the status of an apex bank is to play a key role in financing agricultural schemes in this sector. The bank has also taken up urban banking function and to meet the highly growing need of financing individuals under non-agricultural sector it is necessary to provide adequate financial assistance to this sector also without diversifying the resources from the agricultural sector.

The State Co-operative Bank is still in its infancy both financially and organisationally. Up to the end of the Fourth Five Year Plan the Government has assisted the institution with a meagre share participation of Rs.1.990 lakhs and managerial subsidy available under the prescribed norms. Keeping in view greater credit need during the Fifth Plan period the bank would be required to mobilise the resources judiciously, open more branches for quick and timely disposal of loan cases and effective supervision over the affiliated societies. It is assessed that about Rs.80.000 lakhs additional credit would be needed during the Fifth Plan for agricultural sector alone if all the credit accommodation provided by different Government agencies are channelised through cooperative agency. Besides providing agricultural credit the bank is to provide financial assistance to cooperative societies in other sectors namely, consumers, industrial, transport, plantation, dairy, poultry, piggery and milk etc. The Government has greater responsibility at this juncture to strengthen the institution with adequate finance in the shape of share participation, capital loan, managerial subsidy, subsidy for furniture and fixtures, building loan for branches and head office etc. to fulfil its pious objectives.

Therefore, the scheme aims at providing need based credit to agriculturist by strengthening the bank financially thereby making the credit available to farmers from present policy of assets annexuous to production oriented and also creating employment opportunities in the bank as well as in the credit societies.

3. Approved outlay for the Fifth Plan :-Rs. 55.000 lakhs for all the schemes.

4. Target achieved during the year 1974-75 :- (Rs. in lakhs)

A. Physical :

1. Share capital	1.000
2. Working capital	0.500
3. Managerial subsidy	0.300

B. Financial.

Outlay	1.785
Expenditure	1.800

5. Programme and target for 1975-76:-

To provide Managerial subsidy and grant for special bad debt to Andaman and Nicobar State Co-operative Bank Ltd.

6. Approved Outlay for 1975-76 :- 0.438

7. Details of Expenditure.

I. Non-recurring. Nil

II. Recurring.

a) Managerial subsidy	0.398
b) Grant for special bad debt Reserve	0.040
Total recurring	<u>0.438</u>

Grand Total 0.438

8. SUMMARY OF EXPENDITURE.

						(Rs. in lakhs)
Estt	Grant	Loan	CAPITAL		Total	
			Buildg.	Other than loan & building		
-	0.438	-	-	-	0.438	

9. Foreign Exchange :- Nil

10. Remarks :- Nil

COOPERATIVE DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector : Co-operation. Scheme No.3.

1. Name of the Scheme : Cooperative Farming.

2. Objective of the Fifth Five Year Plan :-

The scheme aims at the development of various types of farming societies and to encourage the growth of collective farming societies by providing assistance towards construction of shed, purchase of tools and implements, share participation and managerial subsidy etc.

3. Approved outlay for the Fifth Plan:

Rs. 55,000 lakhs for all the schemes.

4. Target achieved during the year 1974-75. (Rs. in lakhs)

A. Physical :

1. Loan-cum-subsidy for godown (loan portion) (One society) 0.042

2. Managerial subsidy (7 Societies) 0.020

B. Financial.

Outlay 0.205

Expenditure incurred 0.062

5. Programme and target for 1975-76.

To provide godown loan and managerial subsidy to cooperative farming societies.

6. Approved outlay for 1975-76 : Rs. 0.115 lakh.

7. Details of Expenditure.

I. Non-recurring.

a) Loan-cum-subsidy to cooperative plantation society for construction of godown-cum-catering and selling centre at 6 $\frac{1}{4}$ % loan and 37 $\frac{1}{2}$ % subsidy.

0.085

Total Non-recurring

0.085

II. <u>Recurring.</u>		
Managerial subsidy to societies		Rs.0.030 lakh.
	Total Recurring	Rs. <u>0.030 lakh.</u>
	Grand Total	Rs.0.115 lakh. =====

8. SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt	Grant	capital	Total
	(Loan)	Buldg.	Other than loan & Bldg)
-	0.030	0.085	-
			0.115

9. Foreign Exchange :- Nil.

10. Remarks :- Nil

COOPERATIVE DEPARTMENT. - ANDAMAN AND NICOBAR ISLANDS.

Sector : Cooperation. Scheme No.4.

1. Name of the Scheme : Establishment of Cooperative Dairy Farm.

2. Objectives of the Fifth Plan :

Milk and milk products are daily necessities for the consumers and specially for the babies, patients, nursing mothers and under nourished children. The supply of milk in the urban area is lagging far behind the demand and potential demand in this territory. The Primary milk supply units are organisationally weak and have no proper control on supply and price policy. The milk available in the market is mostly of substandard quality. With quick and continuous increase of population in the urban area the demand for fresh milk is rising day by day. To overcome problem partially, it is proposed to set up a nucleus cooperative dairy farm in the outskirts of Port Blair with improved variety of milch cattle. The farm could also have a city distribution centre at Port Blair in collaboration with milk union for retail distribution of standard milk and if possible pasteurised milk at reasonable rates. The said cooperative farm will also accept milk from small marginal producers after ensuring the standard. Besides milk distribution, and processing of milk for by-products, the said farm would also keep stud bulls for improving its own farm breed. The scheme aims at providing financial assistance in various forms to set up cooperative dairy farm.

3. Approved Outlay for the Fifth Plan.

Rs. 55.000 lakhs for all the schemes.

4. Target achieved during the year 1974-75.

No programme during the year.

5. Programme and target for 1975-76:

No programme during the year.

COOPERATIVE DEPARTMENT. - ANDAMAN & NICOBAR ISLANDS.

Sector : Cooperation. Scheme No.5.

1. Name of the Scheme. Development of Cooperative Marketing.

2. Objective of the Fifth Plan.

The scheme envisages establishment of one State Level Cooperative Marketing Federation and strengthening of the existing cooperative Marketing Societies so as to enable them to undertake marketing of seasonal and cash crops in effective manner and take up inter-state trade of surplus produce specially in the case of cash crops namely, coconut, arecanut, copra etc. to the mainland through National and State Cooperative Federation or other Agencies on the mainland. The Marketing Federation shall function/apex institution and coordinate marketing of produce of primaries, advance them finance for undertaking outright purchase or procurement, export goods to mainland, import machineries, equipments, fertilizers, consumers goods etc. for distribution through primaries, possess ware-house facilities and cold storage for preservation of produce set up processing units and copra kilns, supply market bulletins and regulate the market of Agricultural produce in consultation with the Marketing Officer of the Agricultural Department. The scheme further aims at revitalising the defunct primary societies by providing adequate financial assistance.

3. Approved outlay for the Fifth Plan.

Rs. 55.000 lakhs for all the schemes.

4. Target achieved during the year 1974-75.

A. Physical.

No programme during this year.

(Rs. in lakhs)

B. Financial.

Outlay

0.090

Expenditure

Nil

5. Programme and target for 1975-76.

Existing marketing societies will be revitalised and more primary marketing societies/federation will be set up.

6. Approved outlay for 1975-76 Rs. 0.250 lakhs

7. Details of expenditure.

(Rs. in lakhs)

I. Non-recurring.

Working capital loan to marketing societies/federation.

0.200

Total non-recurring

0.200

II. Recurring.

Managerial subsidy

0.050

Total recurring

0.050

Grand Total

0.250

8. SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt	Grant	Loan	Buldg.	CAPITAL		Total
				Other than loan	& Bldg	
-	0.050	0.200	-	-	-	0.250

9. Foreign Exchange :- Nil.

10. Remarks :- Nil.

COOPERATIVE DEPARTMENT. - ANDAMAN AND NICOBAR ISLANDS.

Sector: - Cooperation.

Scheme No.6.

1. Name of the Scheme : Establishment of Transport Societies.

2. Objective of the Fifth Plan :-

With rapid urbanisation of principal towns like Port Blair and accelerated development in the area like Rangat, Mayabunder, Diglipur and Car Nicobar and linking of South Andaman with North Andaman by Trunk Road, increased road transport facility will become a must for keeping pace with the accelerated development programmes. There would be a number of persons having driving licence or fully trained as motor vehicle technicians or automobiles engineers but either unemployed or unable to start any venture due to non-availability of required finance. Such unemployed youth may possibly be employed by organising transport cooperatives. This would facilitate them to start a business venture and partially solve the problem of increased demand of transport facilities.

The scheme aims at organising 2 such transport cooperatives during the fifth plan period. One carrier transport society at Port Blair and an autorickshaw cooperative at Car Nicobar. The societies will be able to borrow from State Bank of India or other nationalised banks for purchase of vehicles against hypothecation. To meet preliminary expenditure for running and establishment and purchase of accessories and spare parts, construction of office it is proposed to assist the societies by providing share capital, working capital loan and subsidy for meeting the cost of technical and managerial personnels.

3. Approved outlay for the Fifth Plan :-

Rs.55.000 lakhs for all the Schemes.

4. Target achieved during the year 1974-75 :-

A. Physical : There is no programme during the year.

B. Financial: Outlay Rs.0.150 lakh
Expenditure Nil

5. Programme and target for 1975-76 :-

There is no programme during the year.

COOPERATIVE DEPARTMENT - ANDAMAN & NICOBAR ISLANDS.

Sector : Cooperation.

Scheme No.7

1. Name of the Scheme :- Development of Consumers' Cooperatives.
2. Objective of the Fifth Plan.

The scheme envisages strengthening and revitalisation of the existing consumer stores, filling the gaps created in certain pockets due to set back of some societies by opening branches of wholesale stores or re-vitalising/re-organising existing defunct stores, strengthening of wholesale stores, opening of one departmental stores, at Port Blair by providing adequate financial assistance in the form of share participation working capital loans, other types of loans and subsidies etc. so that the consumers stores can play the assigned role in this pressurised economy and serve the consumers by proper price control, equity in distribution and quality control. To ensure effective price control and reasonable cost, it is felt necessary to subsidise a portion of freight transport and forwarding charges paid by the Stores for receiving consignments from mainland. Heavy freight and forwarding charges increase selling price of consumers goods and by subsidising a portion, the price can be kept in the level where traffic can bear.

One of the main objects of the Consumers' Cooperative stores is to maintain the price line at reasonable level. Due to the peculiar geographical conditions prevailing in this territory most of the consumers goods are imported from mainland by water transport. As the goods are to be despatched by ships additional expenditure for packing to make it worthy for sea voyages, Insurance heavy ship freight and forwarding charges through clearing and other agents are added to the invoice price besides other charges. It is estimated that the landing cost of the goods become 25% more in average over the mainland invoice price. While selling cost are calculated, these freight and forwarding charges are naturally added for costing. These charges are indirectly being borne by the consumers and as a result the price structure is at much higher side in this territory in comparison to the mainland price. This gives a hard hit to the pockets of the consumers. This gives a relief to the consumers to certain extent and to give the consumers stores an opportunity to keep the price line at reasonable level it is felt necessary to subsidise a portion of the freight and forwarding charges paid by the wholesale stores against the consignments brought from the mainland. In view of this provision has been kept under this scheme for subsidising freight and forwarding charges @ 25% of the total charges paid under the head as per audited statement of the previous year for the Fifth Plan.

The schemes also aims at creating employment opportunity to the educated unemployed.

3. Approved outlay for the Fifth Plan.

Rs. 55.000 lakhs for all the schemes.

4. Target achieved during the year 1974-75. (Rs. in lakhs)

A. <u>Physical</u> :	1. Share capital participation to primary stores and stores organised under Industrial Resolution Truce (3 societies).	0.200
	2. Managerial subsidy (10 branches of wholesale stores and 4 primary stores)	0.065
	3. Godown Subsidy (One store)	0.035

B. Financial.

Outlay	0.244
Expenditure incurred	0.300

5. Programme and target for 1975-76 : To provide financial assistance in the shape of shop-cum-godown loan and managerial subsidy to wholesale and primary stores.

6. Approved Outlay for 1975-76 : Rs. 2.050 lakhs.

7. Details of expenditure: (Rs. in lakhs)

I. Non-recurring.

Loan-cum-subsidy for construction of godown for wholesale stores (75% loan and 25% subsidy) (Subsidy portion only)	2.000
Total Non-recurring	<u>2.000</u>

II. Recurring.

Managerial subsidy to two wholesale stores with branches and eligible primary stores.	0.050
Total recurring	<u>0.050</u>

Grand Total 2.050

8. SUMMARY OF EXPENDITURE

		(Rs. in lakhs)	
Estt)	Grant)	CAPITAL	(Total
(Loan)	(Bldg.)	Other than loan & Bldg)	
			2.050

COOPERATIVE DEPARTMENT - ANDAMAN & NICOBAR ISLANDS.

Sector : Cooperation. Scheme No.8

1. Name of Scheme : Development of Labour Contract Societies.

2. Objective of the Fifth Plan :

The scheme aims at strengthening and re-organising labour contract cooperatives with the object of ensuring economic benefit to weaker sections in the community and enlarging employment opportunities in rural areas for surplus skilled, semi-skilled, unskilled and seasonal and agricultural labourers by awarding suitable labour contracts by Government agencies to a certain limits without calling for tenders and by calling tenders exceeding such limits with the object of elimination of middlemen and private agencies that exploit labourers and create handicap to their economic upliftment. The scheme further envisages organisation of five labour contract societies and revitalisation of 3 defunct societies.

3. Approved Outlay for the Fifth Plan :
Rs. 55.000 lakhs for all the schemes.

4. Target achieved during the year 1974-75.

<u>A. Physical:</u>		(Rs. in lakhs)
1. Managerial subsidy to eligible societies (One society)		0.010
<u>B. Financial.</u>		
Outlay		0.210
Expenditure incurred		0.010

5. Programme and target for 1975-76.
To provide financial assistance to Labour Contract societies in the shape of managerial subsidy.

6. Approved outlay for 1975-76 : Rs. 0.010

7. Details of expenditure.

I. <u>Non-recurring</u>	Nil
II. <u>Recurring.</u>	
Managerial subsidy	0.010

Total recurring	0.010

Grand Total	<u>0.010</u>

8. SUMMARY OF EXPENDITURE

Estt)	CAPITAL		Total
	Grant (Loan)	Bldg/Other than Loan&Bldg	
0.010	-	-	0.010
0.7	Nil	10.	Remarks :- Nil

COOPERATIVE DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector : Cooperation.

Scheme No.9

1. Name of the Scheme : Development of Piggery, Poultry, Goat, Breeding and Milk Supply.

2. Objective of the Fifth Five Year Plan.

The scheme aims at providing ancillary activities to the weaker section of the community by organising piggery, poultry, goat breeding, milk supply societies and re-vitalising the existing societies and thereby opening avenues for additional income to the members and to meet partially the growing demand of the consumers of milk, meat, eggs and other by products. It is proposed to organise 2 poultry, 2 piggeries, 5 milk supply, 2 goat breeding societies and re-vitalising the cooperative milk union by assisting the societies with working capital loan, share capital participation, managerial subsidy and loan for construction of sheds etc.

3. Approved outlay for the Fifth Plan.

Rs. 55.000 lakhs for all the schemes.

4. Target achieved during the year 1974-75

A. Physical: There is no programme during the year.

B. Financial: Nil

5. Programme and target for 1975-76.

No programme during the year.

COOPERATIVE DEPARTMENT - ANDAMAN & NICOBAR ISLANDS.

Sector : Co-operation. Scheme No.10.

1. Name of the Scheme :- Development of other Types of Societies.

2. Objective of the Fifth Plan.

The scheme aims at providing financial assistance to other types of cooperative societies having potential viabilities, strengthening their working capital structure, diversifying the business activities and facilitating procurement of machineries and equipments etc. by way of share participation, working capital loan, building construction loan and managerial subsidy.

3. Approved outlay for the Fifth Plan.

Rs.55.000 lakhs for all the schemes.

4. Target achieved during the year 1974-75. (Rs. in lakhs)

A. <u>Physical:</u>	Share capital contribution (One society)	0.040
---------------------	---	-------

B. Financial:

Outlay	0.060
Expenditure incurred	0.040

5. Programme and target for 1975-76.

To provide managerial subsidy to cooperative Printing works and cooperative saw mill.

6. Approved outlay for 1975-76: Rs. 0.020

7. Details of expenditure.

I. Non-recurring. Nil

II. Recurring.

Managerial subsidy to printing works and saw mills	0.020
---	-------

Total recurring	0.020
Grand Total	0.020

8. SUMMARY OF EXPENDITURE.

					(Rs. in lakhs)	
					CAPITAL	
Estt	Grant	Loan	Buldg.	Other than loan & Bldg	Total	
-	0.020	-	-	-	0.020	

Remarks :- Nil (10) Remarks :- Nil

COOPERATIVE DEPARTMENT - ANDAMAN & NICOBAR ISLANDS.

Sector : Cooperation

Scheme No.11

1. Name of the Scheme : Training and Publicity.

2. Objective of the Fifth Five Year Plan.

The scheme aims at imparting training in principles and practices of cooperation to (i) members and potential members (ii) employees of various cooperative institutions (iii) providing subsidy for the training of employees of intermediate and senior level at mainland institutes deputed by the cooperative institutions (iv) imparting inservice training to the employees of the cooperative department of various levels in general and special courses in the institutes in mainland and undertaking publicity and propaganda including cooperative week celebration and arranging study tours of members and employees of cooperative societies to mainland and within the territory.

3. Approved outlay for the Fifth Plan :

Rs.55.000 lakhs for all the schemes.

4. Target achieved during the year 1974-75 : (Rs. in lakhs)

A. Physical :

1. Coop. Week celebration	0.020
---------------------------	-------

2. Study tour	0.034
---------------	-------

3. Training (Member education) 39 members	0.007
---	-------

B. Financial.

Outlay	0.244
--------	-------

Expenditure incurred	0.061
----------------------	-------

5. Programme and target for 1975-76 :

To impart training to members and employees of Coops. societies and arrange publicity programme on Cooperative movement.

6. Approved outlay for 1975-76 0.228

7. Details of expenditure.

I. Non-recurring Nil

II. Recurring.

(i) Training.

(a) 1. Stipend to members/potential members office bearers @ Rs.3/- per day per trainee for 60 trainees. 0.013

2. Expenses on conveyance etc. on practical

(b)	stipend for training for 30 employees of cooperative societies @ 75/- per month per trainee for 1 month	0.023
(c)	Expenditure on practical training	0.005
(d)	Subsidy for training of employees of cooperative societies and senior level at mainland.	0.050
(2)	<u>Publicity and propoganda.</u>	
(a)	Prizes, certificates, organisation of conferences and seminars and coop. week celebrations etc.	0.030
(b)	Study tour for 5 members/employees to mainland	
(i)	Ship fare at bunk rate	0.021
(ii)	Railway fare	0.005
(iii)	Daily allowance as admissible under the rules	0.020
(iv)	Misc. expenses	0.010
(c)	Printing of literature	0.010
(d)	Grant in aid to Cooperative Union	0.040
	Total Recurring	<u>0.228</u>
	Grand Total	0.228
(1)	stipend for training for 30 employees of cooperative societies @ 75/- per month per trainee for 1 month	0.023

8. SUMMARY OF EXPENDITURE.

Capital (Rs. in lakhs)		0.228
<u>CAPITAL</u>		
-	Other than loan & Bldg	0.228
-	Total	0.228

9. Foreign Exchange :- Nil.

10. Remarks :- Nil.

COOPERATIVE DEPARTMENT. - ANDAMAN & NICOBAR ISLANDS.

Sector :- Cooperation. Scheme No.12.

1. Name of the Scheme : Strengthening of Cooperative
Department.

2. Objective of the Fifth Five Year Plan.

To accelerate the movement of Cooperation in this Territory proper and timely supervision of the institutions, guidance in the field of business and management, settlement of disputes, mass education and training etc. are of prime importance which could only be possible if the cooperative department is suitably strengthened to undertake the additional work that will devolve on the department as a result of expanded activities of the department during the Fifth Plan. Due to paucity of staff supervision could not be possible to the required level which caused set backs in certain fields.

During the fifth plan period it is proposed to organise certain apex as well as primary institutions and diversify activities in different branches of business and strengthen, reorient and revitalise the existing apex and primary institutions. Hence to implement the scheme successfully and discharge functions effectively as required under the new cooperative regulation, it is proposed to strengthen the department by creating three cooperative zones to be headed by one Asst. Registrar and one Audit Officer for administrative and audit wings respectively in each zone together with required Inspectors, Auditors and Accounts Supervisors and to coordinate the works of zonal officers under a Deputy Registrar and a Chief Audit Officer. For effective collection of economic and other data field investigation, random sample survey, compilation of data, impart training on statistics to the executive officers of cooperative societies and upto-date maintenance of statistical informations, it is also proposed to have an Assistant Registrar (Statistics) with a separate Statistical Cell in the department.

3. Approved outlay for the Fifth Plan:

Rs. 55.000 lakhs for all the schemes.

4. Target achieved during the year 1974-75.

A. Physical: Posts yet to be created. Hence achievement is nil.

B. Financial: Outlay Rs. 1.401 lakhs.
Expd. incurred . Nil

5. Programme and target for 1975-76.

To strengthen the Cooperative Department by appointment/continuance of staff.

6. Approved outlay for 1975-76 : Rs. 2.630 lakhs.

7. Details of expenditure. (Rs. in lakhs)

I. Non-recurring.

(a) Cost of three motor cycles	0.210
(b) Furniture	0.030
(c) typewriter	0.030
(d) Provision for the staff quarter including spill over of the current year.	

Type IV quarter	- 1.}	
Type III quarter	- 2.}	
Type II quarter	- 2.}	
Type I quarter	- 1.}	1.410

Total non-recurring 1.680

II. Recurring.

1. Asst. Registrar (Statistics) (550-750) (for 6 months)		
2. Asst. Registrar of Cooperative Societies (550-750) (for 6 months)		
3. Audit Officer -1 (for 6 months) (550-750)		
4. Inspector of Coop. Societies 6 for 6 months (425-640)		
5. Auditor of Cooperative Society (6) for 6 months (425-640)		
6. Accounts Supervisors (6) for 6 months (330-530)		
7. Higher Gr. Clerks (2) for 6 months (330-530)		
8. Lower Gr. Clerks (2) for 6 months (260-400)		0.950
9. Peons (4) for 6 months (196-232)		
10. Chowkidar-1 for 6 months (196-232)		
Total Recurring	<u>0.950</u>	
Grand Total	<u>2.630</u>	

8. SUMMARY OF EXPENDITURE.

					(Rs. in lakhs)
Estt	Grant	LOAN	BULDG.	CAPITAL OTHER THAN LOAN & BLDG	TOTAL
0.950	-	-	1.410	0.270	2.630

10. Expenditure.

NAME OF SECTOR	POWER
1. Number of Schemes:	6 (Six)
2. Approved outlay for the Fifth Plan:	(Rs. in lakhs) 150.000
3. Approved outlay for 1974-75:	35.000
4. Revised Outlay for 1974-75:	36.260
5. Approved outlay for 1975-76:	47.000
6. Scheme-wise break up of approved outlay:	
<u>Scheme No.1</u>	
Augmentation of generating capacity at Port Blair electrification of rural areas in South Andaman.	22.450
<u>Scheme No.2</u>	
Establishment of Central Power Station at Rangat Bay and electrification of Middle and North Andaman villages.	24.550
<u>Scheme No.3</u>	
Establishment of new Power Station at Aerial Bay and electrification of villages in North Andaman.	--
<u>Scheme No.4</u>	
Augmentation of Generating Capacity at Car Nicobar Headquarters and electrification of all villages in the Island.	--
<u>Scheme No.5</u>	
Augmentation of generating capacity in the existing Power House at various Islands.	--
<u>Scheme No.6</u>	
Establishment of small power station in different Islands in the Territory	--
Total	<u>47.000</u>

The idea of having a minigantry Crane has been dropped and in its place an EOT Over head crane of 15 tonne capacity has been recommended by the Central Electricity Authority. The matter is under consideration.

The orders for 2 Nos. 25 HP pump sets have been placed and the same have been expected shortly at site.

6 KM of 33 KV line has been constructed on 11 KV insulator from Chouldhari to Ograbraj and the line has been charged at 6.6 KV system.

6 KM of 11 KV line has been constructed between Pratrapur and Brookshabad and the line is ready for charging.

1 x 250 KVA Power transformer has been erected and commissioned at Bambooflat Power House.

1 x 200 KVA and 2 x 50 KVA distribution transformer has been erected at Brookshabad, Portmout and Ograbraj respectively.

9 KM of LT line has been constructed and charged at Port Blair and its suburbs.

465 Nos. service connection and 60 Nos. St. Light points has been provided at Port Blair and its suburbs.

b) Financial: Outlay - Rs. 16.000 lakhs
Expenditure - Rs. 9.495 lakhs.

5. Programme and targets for 1975-76:

(i) Augmentation of generating capacity at Phoenixbay Power House, Port Blair.

The Power House building at Phoenixbay will be extended to accommodate 1060 KW Mirrless DG set.

The foundation casting for installation of 1060 KW Mirrless DG Set (derated to 700 KW) will be completed at Phoenixbay Power House.

The 1060 KW Mirrless DG set and 1 x 248 KW DG set will be commissioned at Phoenixbay Power House.

Fresh Water reservoir tank will be erected.

15 tonnes capacity EOT overhead gantry crane will be installed at Phoenixbay Power House.

1 x 1000 KVA 3.3/11 KV transformer will be purchased to suit the proposed augmenting capacity at Phoenixbay Power House Port Blair.

1 x 800 KVA 0.4/11 KV transformer will be purchased to suit the augmenting capacity at Phoenixbay Power House.

HT & LT panels will be purchased and the same will be installed at Phoenixbay Power House.

3.3 and 11 KV 3 core cable will be purchased and the same will be laid on the cable tranches.

2 Nos. 30 HP pump, 2 Nos. 10 HP and 2 Nos. 5 HP pump will be purchased and same will be installed at Phoenix Bay Power House.

1 Heat Exchanger and 1 No. Electric Driven Air Compressor will be purchased for 1060 KW Mirrless DG set.

Other Miscellaneous work such as construction of temporary storage shed, packing materials, pipes, bends, valves and wheel valves will be installed at Phoenixbay Power House.

(ii) Establishment of new Hydro Power Station at Dhanikhari, South Andaman by installing 2 x 200 KW Generating Sets

There will be no programme during 1975-76 under this sub-scheme since the scheme is under formulation by CWPC.

(iii) Construction of 33 KV line from Port Blair to Wimberly-gunj and Bambooflat.

(Cleared by Ministry of Energy in all respects vide letter No.4/47/74-ELE III dt. 28.2.75 for an amount of Rs.19.56 lakhs).

Purchase of 33 KV line materials

(1) Pin Insulator (2) Disc Insulation (3) Pole Materials (4) G.I. Wire (5) Binding wires (6) Lightening Arrestor (7) Steel Materials (8) Cement (9) Air break Switch (10) Droup out fuse (11) Earthing sets (12) 16 Nos. 50 KVA 33/0.4 KV Transformers and (13) 1 x 1000 KVA 11/33 KV Transformer.

Execution of allied line works such as (1) establishment of site offices (2) jungle clearance and its compensation (3) inspection of Electrical Inspector and his inspection fee (4) Danger plates etc.

(iv) Small Extension of proposed 33 KV line to extend the electricity facilities to more villages in South Andaman.

There will be no programme under this sub-scheme during 75-76 since the scheme is under formulation by CW&PC.

(v) Extension of existing 11 KV line at Port Blair suburbs

There will be no programme under this sub-scheme during 1975-76 since the scheme is under formulation by CW&PC.

(vi) Extension of existing LT line and providing of more service connections at Port Blair and suburbs

There will be no programme under this sub-scheme during 1975-76 since the scheme is under formulation by CW&PC.

6. Approved Outlay for 1975-76: Rs.22.450 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

1. Augmentation of generating capacity at Phoenix Bay Power House, Port Blair

(i) Extension of existing Power House building at Phoenixbay. 1.000

(ii) Construction of 33 KV line from Port Blair to Wimberlygunj, and Hambooflat. 1.000

Equipment

(i) Augmentation of generating capacity at Phoenixbay Power House at Port Blair.

Fresh water reservoir tank. 0.500

Purchase of EOT 15 tonnes Overhead Gantry Crane 0.500

HT & LT panels 2.800

1 x 1000 KVA 3.3/11 KV Power Transformer 1.300

1 x 800 KVA 0.4/11 KV Power Transformer 0.400

3.3 and 11 KV 3 core cable 0.300

Heat Exchanger for 1060 KW Mirrless DG Set. 0.100

Electrical driven Air Compressor for 1060 KW Mirrless DG Set. 0.100

2 Nos. 30 HP pump sets. 0.550

2 Nos. 10 HP pump sets. 0.160

2 Nos. 5 HP pump sets. 0.100

Pipes, bends, valves, wheel valve etc. 0.200

Packing materials. 0.020

<u>(ii) Construction of 33 KV line from Port Blair to Wimberlygunj and Bambooflat</u>	
33 KV Pin Insulator	1.000
33 KV dis-c.insulator.	0.160
Steel materials for 33 KV scheme	2.100
Other materials for fabrication of poles 200 Nos. for 33 KV line scheme other than steel materials.	0.450
G.I.wire, barbed wire, GI pipe 2" dia 200 mtrs. long.	0.480
200 Nos. Lightning arrester 33 KV.	0.200
33 KV air break switch and droup out fuse 16 sets each.	0.040
Earthing sets.	0.100
300 Nos. street light fittings	0.180
Bolts and Nuts	0.050
1 x 1000 KVA 11/33 KV Power transformer	1.500
16 Nos. 33/0.4 KV distribution transformer.	1.600

Erection

<u>(i) Augmentation of generating capacity at Phoenix Bay Power House at Port Blair.</u>	
1060 KW foundation casting and commissioning at Phoenix Bay Power House.	0.700
Construction of storage shed.	0.050

<u>(iii) Construction of 33 KV line from Port Blair to Wimberlygunj and Bambooflat.</u>	
Electrical Inspector inspection fee	0.050
200 Nos. Danger plates	0.020
Jungle clearance and its compensation	0.050

<u>(ii) Charges for both the Sub-schemes viz. (i) & (iii)</u>	
Special Tools and Plants under Scheme No.I.	0.200
Erection charges for the items included under this scheme.	1.596
Transportation, storage and contingency charges for the item included under this scheme.	2.894

	Total	<u>22.450</u>
b) <u>Recurring</u>		Nil
	Grand Total	<u>22.450</u>

8. Summary of Expenditure

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	1.000	21.450	22.450

9. Foreign Exchange: Nil

10. Remarks:

- (i) For spill over work of IVth Five Year Plan a provision of Rs.5.700 lakhs has been recommended by the working group under this scheme for the Vth Plan and has been included in the over all outlay under the scheme.
- (ii) The provision kept for scheme No.4 has been diverted to Scheme No.I, since this Department will not carryout work under that scheme due to non-settlement of certain disputes.
- (iii) For the 33 KV line, scheme report has recently been cleared by Ministry of Energy and the expenditure has to be incurred in way of purchasing the line materials. Hence outlay has been increased in this scheme.

ELECTRICITY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Power.

Scheme No. 2

1. Name of Scheme: Establishment of Central Power Station at Rangat Bay and electrification of Middle and North Andaman villages.

2. Objectives for the Fifth Plan:

This scheme envisages:-

1. Establishment of a Central Power Station at Rangat Bay by installing 3 x 250 KW DG set and construction of HT and LT line at Middle and North Andaman.
2. Extension of proposed Bakultala Mayabunder HT line to extend more facilities to 11 additional villages at Middle and North Andaman.
3. Extension of LT line and providing of more service connection at Rangat and Mayabunder.

3. Approved outlay for the Fifth Plan: Rs. 150.000 lakhs for all the schemes under the sector Power.

4. Targets and achievements during 1974-75:

a) Physical

The steel materials for 3 foundation casting of 248 KW DG set were procured and the same has been stacked at Main Store, Port Blair. The requisition for cement for the foundation works was placed on Supply Department, and in fact the requisite quota was also released. The order for cement was placed and the firm has replied that they will not be in a position to supply the cement at the moment, since there is power cut exercised on the plants at Madras.

One truck has been purchased. Action is underway for its body building.

Building plan for Power House at Rangat Bay was approved and furnished to Principal Engineer, APWD for taking up the work during 1974-75. The building work was not taken up by APWD.

3 x 248 KW Diesel Engine, GI wires, all aluminium conductor, weather proof wires, energy meters, 11 KV pin insulator and LT shackle insulator were received at Port Blair.

28 Nos. of service connections were given at Rangat and Mayabunder.

1 x 100 KV 11/0.4 KV distribution transformer.	0.150
13 x 50 KVA 11/0.4 KV distribution transformer.	1.300
ACSR conductor 7/2.44 (270 KM length)	2.700
Air break switch and other line materials.	0.680

Erection

Foundation casting of 248 KW set. 0.500

Erection charges for the items covered under this scheme. 1.758

Transportation, storage and contingencies charges for the items included in the scheme. 3.212

Total. 24.550

b) Recurring

Nil

Grand Total 24.550

8. Summary of Expenditure

(Rs. in lakhs)						
Estt.	Grant	Loan	Capital		Total	
			Building	Other than loan and building.		
-	-	-	2.000	22.550	24.550	

9. Foreign Exchange: Nil

10. Remarks: The working group has recommended Rs.42.500 lakhs in respect of Central Power station at Rangat Bay Scheme, at the time of discussion on the draft fifth five year plan. Subsequently, the Planning Commission has accorded the sanction to the extent of Rs.49.590 lakhs towards the above scheme, vide their letter No.26(8)/73-P&E dated 21st Sept 73 and the Ministry of Irrigation and Powers has cleared the scheme vide letter No.14/12/74-J.H.T dated 30th March 1974.

ELECTRICITY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Power.

Scheme No. 3

1. Name of Scheme: Establishment of new power station at Aerial Bay and electrification of villages in North Andaman.

2. Objectives for the Fifth Plan:

This scheme provides for

(i) the establishment of one new power house at Aerial Bay connecting Diglipur and its surrounding areas by constructing HT lines.

(ii) augmentation of generating capacity in the proposed Aerial Bay Power House by adding 2 x 50 KW DG sets.

(iii) establishment of new Power House (new Hydro Power Station), at Kalpong river, Diglipur.

3. Approved outlay for the Fifth Plan: Rs. 150.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Physical

A revised site is being selected, since the earlier site does not suit for the establishment of power house at Aerial Bay. 17 Nos. service connections were given at Diglipur during this year.

b) Financial

Outlay	Rs. 16.500 lakhs
Expenditure	Rs. 0.098 lakhs.

5. Programme and target for 1975-76:

There will be no programme during 1975-76.

ELECTRICITY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Power

Scheme No. 4

1. Name of Scheme: Augmentation of generating capacity at Car Nicobar Headquarter and electrification of all villages in the Island.

2. Objectives for the Fifth Plan:

This scheme provides for -

1. Augmentation of generating capacity by adding 2 x 112.5 KVA plus construction of HT line along side the ring road round the island.
2. Extension of existing LT line and providing of more service connection at Car Nicobar.

3. Approved outlay for the Fifth Plan: Rs.150.000 lakhs for all the schemes, under the sector.

4. Target and achievement during 1974-75:

a) Physical:

1 x 50 KW DG set has been installed and commissioned at Car Nicobar Headquarter power house. 13 Nos. service connections were given during this year.

b) Financial

Outlay Rs. 5.000 lakhs

Expenditure Rs.0.072 lakhs.

5. Programme and target for 1975-76:

There will be no programme during 1975-76.

6. Remarks: The scheme for extending line from Headquarter Car Nicobar to Mus could not be included as the work cannot be taken up even during 1975-76 due to non-settlement of dispute of line construction.

ELECTRICITY DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Power

Scheme No. 5

1. Name of Scheme: Augmentation of generating capacity in the existing power house at various islands.

2. Objectives for the Fifth Plan:

The scheme envisages augmentation of generating capacity at (i) Havelock, (ii) Neil, (iii) Campbell Bay, (iv) Baratang, (v) Kadamtala, (vi) East Bay Katchal, (vii) Kamorta.

3. Approved outlay for the Fifth Plan: Rs.150.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Physical

- 1) 2 Nos. service connections have been provided at Neil.
- 2) 12 Nos. service connections and 6 Nos. St. light points have been provided at Havelock.
- 3) 9 Nos. service connections and 0.2 KM of LT line have been provided at Campbell Bay.
- 4) 35 Nos. service connections, 15 Nos. St. light points and 2 KM LT line have been provided at Baratang.
- 5) 1 KM LT line, 5 Nos. service connections and 10 Nos. St. light points have been provided at Kadamtala.
- 6) 2 x 11.5 KW DG sets have been installed and commissioned at East Bay Katchal.
- 7) 1.25 KM LT line and 22 Nos. service connections have been provided at East Bay Katchal.
- 8) 5 Nos. service connections have been provided at Kamorta.
- 9) Baratang Power House has been commissioned. 20 Nos. service connections were given at Baratang.

b) Financial

Outlay Rs. 1.250 lakhs

Expenditure Rs. 0.157 lakh

5. Programme and targets for 1975-76:

There will be no programme during 1975-76.

ELECTRICITY DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Power

Scheme No. 6

1. Name of Scheme: Establishment of small power station in different Islands in the Territory.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of small power station at (i) Little Andaman, (ii) Terrassa, (iii) Long Island, (iv) Nancowrie and (v) Rutland Islands.

3. Approved outlay for the Fifth Plan: Rs.150.000 lakhs for all the schemes under the sector.

4. Programme and targets during 1974-75:

There was no programme for the year 1974-75.

5. Programme and targets for 1975-76:

There will be no programme during this year.

<u>NAME OF SECTOR</u>	<u>INDUSTRIES</u>
1. Number of Schemes:	10 (Ten)
	(RS. in lakhs)
2. Approved outlay for the Fifth Plan:	31.000
3. Approved outlay for 1974-75:	3.670
4. Revised outlay for 1974-75:	2.600 (excluding building)
5. Approved outlay for 1975-76:	4.100
6. Scheme-wise break up of approved outlay:	
<u>Scheme No.1</u> Distribution of improved tools and machineries on 50% subsidy	0.200
<u>Scheme No.2</u> State Aid to Industries	1.500
<u>Scheme No.3</u> Managerial subsidy to Industrial Co-operatives	0.020
<u>Scheme No.4</u> Establishment of Industrial Estate at Port Blair and Garacharama.	1.000
<u>Scheme No.5</u> Training Centre in cane, bamboo and wood works at Rangat.	0.232
<u>Scheme No.6</u> Advanced Training in handicrafts on mainland.	0.016
<u>Scheme No.7</u> Establishment of design centre (handicrafts) at Port Blair	0.252
<u>Scheme No.8</u> Pilot Project Scheme for coconut husk utilisation.	0.100
<u>Scheme No.9</u> Demonstration Centre in Coir Works	0.200
<u>Scheme No.10</u> Strengthening of the Industries Deptt	0.580
Total	<u>4.100</u>

INDUSTRIES DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Village & Small Industries. Scheme No. 1

1. Name of Scheme: Distribution of improved tools and machineries on 50% subsidy.

2. Objectives for the Fifth Plan:

The scheme envisages supply of improved tools and machines to the artisans including trainees who have completed the training and their co-operatives on 50% subsidised rate for the development of rural crafts such as Blacksmithy, Carpentry, Shell Works etc.

3. Approved outlay for the Fifth Plan: Rs. 31.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 0.200 lakh

Expenditure: Rs. 0.192 lakh.

b) Physical: Improved tools and machineries worth Rs. 0.192 lakh at 50% subsidised rate have been supplied to artisans.

5. Programme and target for 1975-76:

To supply improved tools and machineries to artisans and trainees on 50% subsidy.

6. Approved outlay for 1975-76: Rs. 0.200 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring Nil

b) Recurring
Purchase of tools & machines. 0.200

Total 0.200

8. Summary of Expenditure

						(Rs. in lakhs)	
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total		
-	0.200	-	-	-	0.200		

9. Foreign Exchange: Nil.

10. Remarks: Nil.

INDUSTRIES DEPARTMENT

ANDAMAN

Sector: Village & Small Industries.

Scheme No. 2

1. Name of Scheme: State Aid to Industries.

2. Objectives for the Fifth Plan:

The scheme envisages grant of medium term loans to private Industrialists and Industrial Cooperatives under the Andaman and Nicobar Islands State Aid to Industries Rules, 1964 for the development of Small Scale and Village Industries and Handicrafts in the Islands.

3. Approved outlay for the Fifth Plan: Rs.31.000 lakhs for all the schemes, under the sector.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.2.000 lakhs,
Expenditure Rs.1.900 lakhs.

b) Physical: Loan to the extent of Rs.1.900 lakhs have been granted to private industrialist and industrial cooperatives in order to develop Small Scale Industries and Handicrafts in these Islands.

5. Programme and target for 1975-76:

To advance loan to the extent of Rs.1.500 lakhs to private industrialists and Industrial Cooperatives.

6. Approved outlay for 1975-76: Rs.1.500 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:
Provision of loan. 1.500

b) Recurring Nil

Total 1.500

8. Summary of expenditure

						(Rs. in lakhs)	
Estt.	Grant	Loan	Building	Capital		Total	
				Other than loan and building.			
-	-	1.500	-	-	-	1.500	

9. Foreign Exchange: Nil

10. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Village & Small Industries.

Scheme No. 3

1. Name of Scheme: Managerial subsidy to Industrial Co-operatives.

2. Objectives for the Fifth Plan:

The scheme provides for grant of assistance in the form of managerial subsidy to the Industrial Co-operatives during the Fifth Plan period on the basis of the pattern approved by the Govt of India from time to time.

3. Approved outlay for the Fifth Plan: Rs.31.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.0.300 l
Expenditure Nil.

b) Physical: Nil.

5. Programme and target for 1975-76:

To grant financial assistance to the Industrial Cooperatives by way of managerial subsidy.

6. Approved outlay for 1975-76: Rs.0.020 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Nil

b) Recurring:
Managerial subsidy to Industrial Co-operatives. 0.020

Total 0.020

8. Summary of expenditure

						(Rs. in lakhs)	
Estt.	Grant	Loan	Capital		Total		
			Building	Other than loan and building.			
-	0.020	-	-	-	-	-	0.020

9. Foreign Exchange: Nil

10. Remarks: Nil

INDUSTRIES DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Village & Small Industries. Scheme No. 4

2. Name of Scheme: Establishment of Industrial Estates at Port Blair and Garacharma.

2. Objectives for the Fifth Plan:

There are a number of Industries already set up in the area and the existence of an Industrial Estate will give great fillip to the development of Small Scale & Cottage Industries and will provide more employment opportunities to the town as well as surrounding areas. The scheme, therefore, envisages setting up of one Industrial Estate at Port Blair or Garacharma where the requisite infrastructure is available. 15 factory sheds will be constructed and given on hire to the interested enterprisers for use as workshop. Other ancilliary facilities such as canteen, first aid, power, water etc. will also be provided.

3. Approved outlay for the Fifth Plan: Rs. 31.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 0.300 lakh.

Expenditure Nil

b) Physical: Nil

5. Programme and target for 1975-76:

To establish an Industrial Estate of 15 sheds at Port Blair or Garacharma.

6. Approved outlay for 1975-76: Rs. 1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring
Construction of 15 sheds (60' x 40')
including provision for water,) 1.000
electricity, road etc.)

b) Recurring Nil

Total 1.000

8. Summary of Expenditure:

(Rs. in Lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	1.000	-	1.000

9. Foreign Exchange: Nil

10. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Village & Small Industries: Scheme No. 5

1. Name of Scheme: Training Centre in Cane,
Bamboo and Wood Works at Rangat.

2. Objectives for the Fifth Plan:

Rangat is considered as the best growth centre of North and Middle Andamans with comparatively better transportation service, more roads, electricity, post office, market facility etc. Rangat will have pre-requisites of a Growth Centre for acceleration of Small Scale and Cottage Industries. Moreover, during the Fifth Five Year Plan, Rangat will be directly linked with the South, Middle and North Andamans by roads resulting in increased facilities of marketing and smooth movement of raw materials, men and other essentials to cater the small units there. This will help the local unemployed youth of that area in establishing their own units either in handicrafts or small scale industries. This will also help correcting the regional imbalance of industrial growth compared to Port Blair and surrounding areas. With a view to encourage artisan communities it is proposed to establish a training centre in carpentry, cane and bamboo work at Rangat. In each batch there will be 10 trainees in 3 trades. They will be paid a stipend of Rs.50/- each.

3. Approved outlay for the Fifth Plan: Rs.31.000 lakhs
for all the schemes,
under the sector.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.0.160 lakh.
Expenditure Rs.0.037 lakh.

b) Physical: The training centre proposed at Rangat or any other place was not established for want of accommodation.

5. Programme and target for 1975-76:

A training centre in Cane, Bamboo and Wood Works will be established at Rangat.

6. Approved outlay for 1975-76: Rs.0.232 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring
Purchase of tools, machines and
furniture 0.025

Total 0.025

b) Recurring (for 4 months)

1) Higher Gr. Clerk(330-560)	- 1	0.020
2) Craft Instructor(Wood) (Rs.330-480)	- 1	0.020
3) Craft Instructor(Cane & Bamboo) (330-480)	- 1	0.020
4) Asst. Craft Instructor (Cane & Bamboo)(260-400)	- 1	0.015
5) Chowkidar(196-232)	- 1	0.011
6) Workshop Attendant(196-232)	- 1	0.011
7) Stipend to 30 trainees @ Rs.50/- p.m. for 4 months.	-	0.060
8) Cost of raw materials.		0.050
	Total	<u>0.207</u>
	Grand Total	<u>0.232</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.207	0.025	-	-	-	0.232

9. Foreign Exchange: Nil

10. Remarks: Nil

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Village & Small Industries.

Scheme No. 6

1. Name of Scheme: Advanced training in handicrafts on mainland.

2. Objectives for the Fifth Plan:

The territory is rich in forest based and sea-based products like cane and bamboo, different species of ornamental timber, shells, corals etc. Even then, the development of handicrafts of various designs and qualities did not take place upto a satisfactory level mainly due to lack of training facilities. This scheme therefore envisages:-

- a) Providing facilities for advanced training in various trades such as shell crafts, wood based handicrafts cane and bamboo work, making dolls, toys, paintings, carvings, coconut shell craft, horn work, clay modelling etc.
- b) Solving the problem of backwardness of our handicrafts artisans by deputing 3 artisans each year for 3 months advanced training in handicrafts on modern machines, designs, chemicals etc. to the Regional Design Centre, Patna, Agartala (Tripura) and Bangalore.

It is expected that after completion of training the handicrafts artisans will bring about modernisation in their respective home units.

3. Approved outlay for the Fifth Plan: Rs.31.000 lakhs for all the schemes, under the sector.

4. Target and Achievement during 1974-75:

a) Financial: Outlay Rs.0.020
Expenditure Nil.

b) Physical: Nil.

5. Programme and target for 1975-76:

To send 3 artisans (trainees) for advanced training in handicrafts on mainland.

6. Approved outlay for 1975-76: Rs.0.016 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring Nil

b) Recurring

- | | | |
|---|---|-------|
| i) Cost of steamer & railway fare for 3 trainees (both forward and return journey). |) | |
| ii) Stipend to 2 trainees @ Rs.100/- p.m. for matriculation or higher secondary passed candidates and Rs.50/- p.m. for non-matriculates for 3 months) |) | 0.016 |

Total 0.016

8. Summary of Expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
-	0.016	-	-	-	0.016

9. Foreign Exchange: Nil

10. Remarks: Nil

INDUSTRIES DEPARTMENT ANDAMAN AND NICOBAR ISLANDS

Sector: Village & Small Industries. Scheme No. 7

1. Name of Scheme: Establishment of Design Centre
(Handicrafts) at Port Blair.

2. Objectives for the Fifth Plan:

This territory is rich in Forest based products like cane and bamboo, ornamental timber of various species, sea-based products like shells, corals etc. Even then the development of handicrafts of various designs and qualities did not take place upto a satisfactory level mainly due to lack of training facilities in these lines. The scheme therefore, envisages establishment of a design cell in wood work and shell crafts so as to provide following facilities to promote handicrafts in this territory:-

- a) Impart training in four crafts such as (i) wood carving and decorative furniture, (ii) cane and bamboo work, (iii) shell crafts and (iv) painting and interior decoration, etc. to enable them taking up self-employment.
- b) Create marketing facilities for the handicrafts made locally.

The trainees of the existing training centres and employes of the production centre will assist the Design Cell and acquaint themselves with the craft of latest design.

One designer and other staff will be appointed.

3. Approved outlay for the Fifth Plan: Rs.31.000 lakhs
for all the scheme
under the sector.

4. Target and achievement during 1974-75:

- a) Financial: Outlay Rs.0.380 lakh.
Expenditure Rs.0.044 lakh.
 - b) Physical: Expenditure was incurred for preliminary arrangements.
5. Programme and target for 1975-76:

A design Cell (handicrafts) will be established at Port Blair.

6. Approved outlay for 1975-76: Rs.0.252 Lakh.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>		
Purchase of tools, plants, machineries, designs and pattern books etc.		0.020
Total		<u>0.020</u>
b) <u>Recurring</u>		
(Provision for 4 months)		
i) Designer(425-700)	- 1	0.027
ii) Master Craftsman(425-700)	- 1	0.027
iii) Draftsman(330-560)	- 1	0.020
iv) Craftsman(330-480)	- 1	0.020
v) Unskilled Workers @ Rs.6.24 per day.	- 5	0.038
vi) Raw materials		0.100
Total		<u>0.232</u>
Grand Total		<u>0.252</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.232	0.020	-	-	-	0.252

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Village & Small Industries.

Scheme No. 8

1. Name of Scheme: Pilot Project Scheme for coconut husk utilisation.

2. Objectives for the Fifth Plan:

The coconut husks which are available in plenty in these islands are being wasted now. According to the statistics available, there are approximately 1,450 hectares of land under coconut plantation in Andaman group of Islands and 5,870 hectares in Nicobar group of Islands in fruit bearing stage which yields approximately 45,41,000 husks annually. In the Nicobar group of Islands about 2/3 of the husks are harvested in tender stage for feeding pigs or for human consumption and the remaining 1/3 is allowed to mature for making copra. It appears that 1/3 of matured husks in Nicobar group of islands and major portion of husks in Andaman group of Islands will be available for making fibre which can fetch a good price and help economic development of these islands. The industry when popularised and taken up by the people will provide large employment opportunities to the people of the region.

This unit will be a demonstration type and will reduce technical assistance to persons who will take up the Coir Industry in these Islands.

3. Approved outlay for the Fifth Plan: Rs.31.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.0.500 lakh
Expenditure Nil

b) Physical: Nil.

5. Programme and target for 1975-76:

The pilot project scheme will be started during current financial year.

6. Approved outlay for 1975-76: Rs.0.100 Lakh.

7. Details of expenditure:

(Rs. in lakhs)

a) <u>Non-recurring</u>		Nil
b) <u>Recurring</u>		
1.i) Supervisor(330-480)	- 1	} 0.075
ii) Mechanic(260-350)	- 2	
iii) Clerk-cum-Store Keeper (260-400)	- 1	
2. Skilled labourers @ Rs.5/- per day	- 5	0.015
3. Unskilled labourers @ Rs.4/- per day.	- 5	0.005
4. Electricity charges	}	0.005
5. Repairs & maintenance		
6. Expenditure(Office) and Miscellaneous.		
	Total	<u>0.100</u>
	Grand Total	<u>0.100</u>

8. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.100	-	-	-	-	0.100

9. Foreign Exchange: Nil

10. Remarks: Nil

INDUSTRIES DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Village & Small Industries. Scheme No. 9

1. Name of Scheme: Demonstration Centre in Coir Works.

2. Objectives for the Fifth Plan:

With a view to utilise the fibre produced out of pilot project and impart training in coir works, it is proposed to establish a Demonstration Centre in Coir Works. In this unit it is proposed to impart training to 10 persons for a duration of 18 months in coir works. The trainees will be paid @ Rs.50/- p.m. as stipend during the period of training.

3. Approved outlay for the Fifth Plan: Rs.31.000 lakhs
for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.0.100 lakh.

Expenditure Nil.

b) Physical: Nil

5. Programme and target for 1975-76:

10 persons will be imparted training in Coir works in the Demonstration Centre.

6. Approved outlay for 1975-76: Rs.0.200 lakh.

7; Details of expenditure: (Rs. in lakhs)

a) Non-recurring

Purchase of rope making machine,
looms and spinning wheel, furni-
ture, Industrial sewing machine etc

0.080

Total 0.080

b) Recurring

i) Pay and allowances of Demonstrator
in Coir Works(260-350) - 1
(6 months)

0.035

ii) Skilled Worker @ Rs.5/- per day - 1
(6 months)

0.015

iii) Purchase raw materials, cloth
thread etc.

0.040

iv) Stipend to 10 trainees @ Rs.50/-
per month.(for 6 months)

0.030

Total 0.120

Grand Total 0.200

8. Summary of expenditure

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.080	0.120	-	-	-	0.200

9. Foreign Exchange: Nil

10. Remarks: Nil

INDUSTRIES DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Village & Small Industries.

Scheme No.10

1. Name of Scheme: Strengthening of the Industries Department.
2. Objectives for the Fifth Plan:

The basic objectives of fulfilling ^{the} aspirations of our artisans and small scale units depends on departmental help, consultancy, guidance and supervision. During the Fifth Plan, we visualise immense prospects in various fields like fish canning, timber sawing, window and door frames, making umbrella sticks, service workshop, coir products, oil extraction, barbed wire, wire nails, tyre retrading and vulcansing, ready made garments, laundries, soaps, cents and various other lines.

All these along with the new schemes proposed under the sector "Industries" will have to be effectively supervised and assisted. For this purpose the entire staffing pattern of the Industries Department will have to be overhauled.

A Directorate of Industries is proposed to be established with a Director of Industries. Under the Director of Industries, who will be a senior officer in the scale of Rs.1200-1800, there will be an Assistant Director, a Technical Assistant and other supporting staff.

The Directorate will also be entrusted with the task of publishing the facilities available for establishing ^{enterprisers} in this sphere. The Directorate will also provide consultancy services.

3. Approved outlay for the Fifth Plan: Rs.31.000 lakhs for all the schemes under the sector.
4. Target and achievement during 1974-75:
 - a) Financial: Outlay Rs.0.240 lakh.
Expenditure Nil.
 - b) Physical: Nil.
5. Programme and target for 1975-76:

To strengthen the Industries Department by appointment of additional staff.

Industries in these islands with a view to attract investment.

6. Approved outlay for 1975-76: Rs.0.580 lakh.
 7. Details of expenditure: (Rs, in lakhs)

a) Non-recurring:

Office building and staff quarter.	0.429
Total	<u>0.429</u>

b) Recurring:

i) Director of Industries (1200-1800)	- 1	}	0.151
ii) Technical Assistant(425-700)	- 1		
iii) Stenographer(330-560)	- 1		
iv) Superintendent(550-750)	- 1		
v) Extension Officer(425-700)	- 2		
vi) Higher Gr. Clerk (330-560)	- 1		
vii) Lower Gr. Clerk (260-400)	- 2		
viii) Peon (196-232)	- 1		
ix) Daftry(200-250)	- 1		

(Provision kept for 6 months only)

Total	<u>0.151</u>
Grand Total	<u>0.580</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		total
			Building	Other than loan and building.	
0.151	-	-	0.429		0.580

9. Foreign Exchange: Nil
 10. Remarks: Nil

<u>NAME OF SECTOR</u>	<u>PORTS AND HARBOURS</u>
1. Number of Schemes:	8 (Eight)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	175.000
3. Approved outlay for 1974-75:	40.000
4. Revised outlay for 1974-75:	50.190
5. Approved outlay for 1975-76:	30.000
6. Scheme-wise break-up of Approved Outlay:	
<u>Scheme No.1</u> Procurement of additional plants and machinery	1.100
<u>Scheme No.2</u> Procurement of 1 No. 1500 H.P. Ocean-going Tug	6.200
<u>Scheme No.3</u> Construction of lighters and pontoons	3.600
<u>Scheme No.4</u> Procurement of one Heave-up boat and one 200 ton water boat.	4.000
<u>Scheme No.5</u> Installation of Navigational Aids in A&N Islands.	3.000
<u>Scheme No.6</u> Construction of small and new ferry jetties and improvement to existing jetties.	10.000
<u>Scheme No.7</u> Construction of abutment at three places in Andaman Trunk Road	2.000
<u>Scheme No.8</u> Construction of a road weigh bridge of 20 MT at Haddo Wharf at Port Blair	0.100
	<hr/>
Total	<u>30.000</u>

MARINE DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Ports and Harbours

Scheme No. 1

1. Name of Scheme: Procurement of additional Plants and Machinery.

2. Objectives for the Fifth Plan:

Activities of the Government Dockyard is on the increase. Owing to large number of Water Crafts the Dockyard has got to maintain. The requirement of machineries included in the Fourth Plan was expected to be procured by the end of 73-74. In addition some more machineries are proposed to be purchased during the Fifth Plan period to meet the growing needs of the Dockyard, considering the additional sea crafts procured under plan schemes.

3. Approved outlay for the Fifth Plan: Rs.175.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

- a) Financial: Outlay Nil
Expenditure Rs.2.157 lakhs.
- b) Physical: 95% payment of Universal and Vertical milling machines already procured have been made.

5. Programme and target for 1975-76:

Machineries of essential type for the improvement of dry dock workshop are proposed to be procured during 75-76 for which indent has already been placed to the DGS&D.

6. Approved outlay for 1975-76: Rs.1.100 lakhs.

7. Details of expenditure: (Rs. in lakhs)

- a) Non-recurring 1.100
 - b) Recurring Nil
- Total 1.100

8. Summary of expenditure

							(Rs. in lakhs)	
Estt.	Grant	Loan	Capital		Other than loan	Total		
			Building	and building.				
-	-	-	-		1.100		1.100	

9. Foreign Exchange: Nil. 10. Remarks: Nil

MARINE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours.

Scheme No. 2

1. Name of Scheme: Procurement of 1 No. 1500 HP Ocean-going Tug.

2. Objectives for the Fifth Plan:

With the reconstruction of Chatham Jetty, commissioning of Haddo Deep Water Wharf and the implementation of compulsory pilotage at Port Blair, the necessity to have at least 2 powerful tugs for berthing and unberthing of vessels have been strongly felt. 1 No. 750 H.P. Tug which is spill over from the 4th Plan is expected to be procured. Another 1500 H.P tug is proposed to be procured during the Fifth Plan period.

3. Approved Outlay for the Fifth Plan: Rs.175.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.13.430 lakhs.
Expenditure Nil

b) Physical: No achievement has been made towards the procurement of 750 H.P. Tug due to a lock-out declared in M/s Sharlimar Works, Calcutta.

5. Programme and target for 1975-76:

No programme has been incorporated towards the procurement of 1500 H.P. tug except for the procurement action. Balance payment of the 750 H.P. tug which is already on order will be made during 75-76.

6. Approved Outlay for 1975-76: Rs.6.200 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring 6.200

b) Recurring Nil

Total 6.200

8. Summary of expenditure:

						(Rs. in lakhs)	
Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total		
-	-	-	-	6.200	6.200		

9. Foreign Exchange: Nil. 10. Remarks: Nil

MARINE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours.

Scheme No. 3

1. Name of Scheme: Construction of lighters and pontoons.

2. Objectives for the Fifth Plan:

It was proposed to procure 10 steel pontoons, two 100 ton barges and five 50 ton barges during Fourth Plan period. Out of which 2 steel pontoons and two 100 ton barges have been procured and brought to Port Blair. One 50 ton barge has been constructed locally. 8 steel pontoons and four 50 ton barges are, therefore, proposed to be procured during the Fifth Plan period.

3. Approved outlay for the Fifth Plan: Rs.175.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.0.570 lakh.
Expenditure Rs.1.136 lakh.

b) Physical: Two 100 ton barges have already been brought down to Port Blair in 73-74. The balance payment of 2 barges was made in 1974-75.

5. Programme and target for 1975-76:

8 steel pontoons are proposed to be procured during this year for which tenders have been finalised and orders placed on M/s Cleback Boat Co., Calcutta. Further four 50 ton timber barges are also proposed to be made locally.

6. Approved outlay for 1975-76: Rs.3.600 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring 3.600

b) Recurring Nil

Total 3.600

8. Summary of Expenditure:

						(Rs. in lakhs)	
Estt.	Grant	Loan	Capital		Total		
			Building	Other than loan and building.			
-	-	-	-	3.600			3.600

9. Foreign Exchange: Nil

10. Remarks: Nil

MARINE DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Ports and Harbours.

Scheme No. 4

1. Name of Scheme: Procurement of one Heave-up Boat and one 200 ton water boat.

2. Objectives for the Fifth Plan:

During the Fourth Plan this scheme was included but could not be taken up for execution for shortage of funds. These crafts are very essential for the efficient functioning of the Harbour and, therefore, this scheme has been included as a fresh one in the Fifth Plan.

3. Approved outlay for the Fifth Plan: Rs.175.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Nil

b) Physical: Nil

5. Programme and targets for 1975-76:

Procurement action will be taken up and one stage payment is expected to be made during 1975-76.

6. Approved outlay for 1975-76: Rs.4.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring 4.000

b) Recurring Nil

Total 4.000

8. Summary of expenditure:

(Rs. in lakhs)						
Estt.	Grant	Loan	Capital		Other than loan and building.	Total
			Building			
-	-	-	-	-	4.000	4.000

9. Foreign Exchange: Nil

10. Remarks: Nil

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	-	3.000	3.000

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Ports and Harbours

Scheme No. 6

1. Name of Scheme: Construction of small and new ferry jetties and improvement to existing jetties.

2. Objectives for the Fifth Plan:

The ferry jetties at the following stations are in a dilapidated conditions and require urgent replacement:-

- | | | |
|------------------|----------------|----------------|
| (1) Phoenix Bay | (2) Chatham | (3) Haddo |
| (4) Viper | (5) Bambooflat | (6) Hope Town |
| (7) Dundas Point | (8) Mithakhari | (9) Junglighat |

Similarly, ferry jetties are proposed in Parangara, Bajota, Long Island, Bakultala and Pusighat in the North and Middle Andaman group. Provision for water supply connections to the jetties is also required to be made.

3. Approved outlay for the Fifth Plan: Rs.175.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.10.500 lakhs
Expenditure Rs. 4.730 lakhs

b) Physical: The work on the jetties at Bambooflat, Dundas Point, Hope Town and Mithakhari have been taken up and all are in good progress. It is programmed to complete all the four jetties in 1975-76. In addition to the jetty work, the work of providing perimeter wall for a portion of Haddo commercial wharf was also taken up.

5. Programme and target for 1975-76:

i) The work on the jetties at Bambooflat, Dundas Point, Hope Town and Mithakhari will be completed in all respects.

ii) The work in respect of other jetties at Bhoenix Bay, Haddo, Chatham, Viper and Junglighat will be taken up.

6. Approved outlay for 1975-76: Rs.10.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:
Cost of Work 9.500
Total 9.500

b) Recurring

Establishment	0.500
Total	<u>0.500</u>
Grand Total	<u>10.000</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total
0.500	-	-	-	9.500	10.000

9. Foreign Exchange: Nil

10. Remarks: Nil

ANDAMAN HARBOUR WORKS

ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours.

Scheme No. 7

1. Name of Scheme: Construction of Abutment at three places in Andaman Trunk Road.

2. Objectives for the Fifth Plan:

It is proposed to construct abutments at three places of Andaman Trunk Road between Chidya Tappu and Diglipur as per the requirements of Andaman P.W.D.

3. Approved outlay for the Fifth Plan: Rs.175.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.10.000 lakhs
 Expenditure Nil

b) Physical: Nil

5. Programme and target for 1975-76:

Preliminary work will be taken up after the receipt of the administrative approval.

6. Approved outlay for 1975-76: Rs.2.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:
 Cost of work 2.000

b) Recurring: Nil

Total 2.000

8. Summary of expenditure:

						(Rs. in lakhs)	
Estt.	Grant	Loan	Building	Capital	Other than loan	Total	
					and building.		
-	-	-	-			2.000	2.000

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Ports and Harbours

Scheme No. 8

1. Name of Scheme: Construction of a road weigh bridge of 20 MT at Haddo Wharf at Port Blair.

2. Objectives for the Fifth Plan:

It is proposed to construct a road weigh bridge for effective handling of cargo at the newly constructed Haddo Wharf.

3. Approved Outlay for the Fifth Plan: Rs.175.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Nil
Expenditure Rs.0.560 lakh.

b) Physical: Administrative approval to an amount of Rs.1.500 lakhs was got sanctioned, and indent was placed on DGS&D, New Delhi for supply of one No. 20 MT capacity road weigh bridge. The weigh bridge has since been received at Port Blair. Action is being taken to install the same.

5. Programme and target for 1975-76:

- i) Foundation to erect the weigh bridge will be made.
- ii) The weigh bridge will be erected over the foundation, and commissioned after stamping by concerned authorities.
- iii) A weigh bridge cabin will be constructed.
- iv) Approaches will be formed from the main road and all connected works will be completed.

6. Approved outlay for 1975-76: Rs.0.100 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring
Cost of work 0.100

b) Recurring Nil

Total 0.100

8. Summary of expenditure :

(Rs. in lakhs)

Estt.	Grant	Loan	Building	Capital		Total
				Other than loan and building.		
-	-	-	-	0.100		0.100

9. Foreign Exchange: Nil

10. Remarks: Nil

NAME OF SECTOR

ROADS

1. Number of Schemes:	9(Nine)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	1030.500
3. Approved outlay for 1974-75:	172.000
4. Revised outlay for 1974-75:	168.850
5. Approved outlay for 1975-76:	175.000
6. Schemewise break-up of approved outlay:	
<u>Scheme No.1</u>	
Construction of Rural Roads (Minimum Needs Programme)	17.000
<u>Scheme No.2</u>	
Construction of Andaman Trunk Road	58.000
<u>Scheme No.3</u>	
Improvement to Roads and Bridges at places other than Port Blair.	5.000
<u>Scheme No.4</u>	
Improvement to Roads and Bridges in Port Blair.	4.000
<u>Scheme No.5</u>	
Construction of Bus Recesses	1.000
<u>Scheme No.6</u>	
Purchase of road construction machinery.	20.000
<u>Scheme No.7</u>	
Provision of Workshop for road construction machinery.	7.300
<u>Scheme No.8</u>	
Establishment of Laboratory for testing soil and road making materials.	2.700
	Total (APWD)
	<u>115.000</u>
<u>Scheme No.9</u>	
Construction of Trunk Roads at Great Nicobar (by BRO)	60.000
	Grand Total
	<u>175.000</u>

PUBLIC WORKS DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Roads

Scheme No. 1

1. Name of Scheme: Construction of Rural Roads
(Minimum Needs Programme).

2. Objectives for the Fifth Plan:

(a) During Third and Fourth Five Year Plans, feeder roads connecting small towns and villages were classified as District and Rural Roads separately. The classification of road between Rural and District has been rather vague. During Fifth Plan, therefore, it is proposed that all such roads other than Andaman Trunk Road, connecting villages and cities be classified as Rural roads. During Fourth Plan period itself, a sum of Rs.47 lakhs was provided in the Plan for construction of Rural and District roads. In fact, due to pressing demands from the public and looking to the urgency of construction of such roads, the actual expenditure on construction of Rural and district roads during Fourth Five Year Plan is Rs.94.794 lakhs.

(b) Some roads taken up during Fourth Plan remained under various stages of construction and a sum of Rs.170.000 lakhs will be required to complete the same.

(c) In addition to the spill over, another span of 130 Kms. costing about 350 lakhs was proposed to be taken up during Vth Five Year Plan. Due to restricted outlay recommended by the Adviser(PA) it is proposed to construct new roads to the extent possible only.

3. Approved outlay for the Fifth Plan: Rs.1030.500 lakhs (for all the schemes under the sector).

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.17.000 lakhs.
Likely Expenditure Rs.17.000 lakhs
Actual Expenditure } Information not furnished by
b) Physical:) the Principal Engineer, APWD.

5. Programme and Target for 1975-76:

To complete 4.000 Kms out of the roads in progress.

6. Approved outlay for 1975-76: Rs.17.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

To complete 4 Kms of road 17.000

b) Recurring: Nil

Total 17.000

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	-	-	-	17.000	17.000

9. Foreign Exchange: Nil

10. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Roads

Scheme No. 2

1. Name of Scheme: Construction of Andaman Trunk Road.

2. Objectives for the Fifth Plan:

(a) Andaman Trunk Road having a length of 333 Kms. will connect Chidiatapu in South Andaman with Diglipur in North Andaman. Construction of this road has been in progress from 2nd Five Year Plan, by the end of Fourth Plan 216 Kms. have been completed and 6 Kms. were in progress. Also, work was in progress in some bridges and culverts on this portion and spill over to the Fifth Five Year Plan.

(b) The scheme envisages construction of 50 Kms of road between Mayabunder and Diglipur in addition to spill over works mentioned in para (a) above.

3. Approved outlay for the Fifth Plan: Rs. 1030.500 lakhs (for all the schemes under the sector).

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 56.000 lakhs
Likely expenditure Rs. 69.000 lakhs
Actual)
Expenditure) Information not furnished by the
b) Physical) Principal Engineer, APWD.

5. Programme and target for 1975-76:

To complete 10 Kms. of road.

6. Approved outlay for 1975-76: Rs. 58.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring
To complete 10 Kms of road 58.000
b) Recurring: Nil
Total 58.000

8. Summary of expenditure:

					(Rs. in lakhs)	
Estt.	Grant	Loan	Capital		Total	
			Building	Other than loan and building.		
-	-	-	-	58.000	58.000	

9. Foreign Exchange: Nil

6. Approved outlay for 1975-76: Rs. 5.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

Provision for works as given in
item No.5 above. 5.000

b) Recurring:

Nil

Total 5.000

8. Summary of expenditure:

						(Rs. in lakhs)
						Capital
Estt.	Grant	Loan	Building	Other than loan	Total	
				and building.		
				5.000	5.000	

9. Foreign Exchange: Nil

10. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Roads.

Scheme No. 4

1. Name of Scheme: Improvement to roads and bridges in Port Blair.

2. Objectives for the Fifth Plan:

The traffic in Port Blair is increasing rapidly and the surface and width of roads have to be improved to cater to increased traffic. The road-side drains have also to be made pucca to provide smooth drainage. In the Fourth Plan, the total expenditure on this scheme was Rs.30.900 lakhs. Following type of improvement works costing about Rs.20.000 lakhs are proposed to be taken during Fifth Plan.

(i) Many roads in Port Blair area of pre-war construction and some portions were built in the beginning of 2nd Five Year Plan. Some of these stretches will have to be relaid after proper soil stabilisation and for some reaches, additional layer of wearing coat will have to be laid over existing surface. Similarly, premix carpet will be laid over the wearing coat instead of two coats of painting being adopted presently.

(ii) Single lane width of many roads having heavy traffic is required to be widened to two-lane width. At curves, also, the road width will have to be widened.

(iii) In some reaches, cement concrete drains will have to be provided in place of Katcha drains.

3. Approved outlay for the Fifth Plan: Rs.1030.500 lakhs (for all the schemes under the sector).

4. Target and achievement during 1974-75:

a) <u>Financial:</u>	Outlay	Rs 4.000 lakhs
	Likely Expenditure	Rs.2.800 lakhs
	Actual -)	
	Expenditure)	Information not furnished by the
		Principal Engineer, APWD.
b) <u>Physical:</u>)	

5. Programme and target for 1975-76:

To carry out improvement on existing roads wherever necessary.

6. Approved outlay for 1975-76 : Rs. 4.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

Provision for work as given in
item No.5. 4.000

b) Recurring. Nil

Total 4.000

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Capita-l			Total
		Loan	Building	Other than loan and building	
-	-	-	-	4.000	4.000

9. Foreign Exchange: Nil

10. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Roads

Scheme No. 5

1. Name of Scheme: Construction of Bus recesses.

2. Objectives for the Fifth Plan:

The scheme envisages construction of bus recesses and shelters for passengers on the bus routes.

3. Approved outlay for the Fifth Plan: Rs. 1030.5000 lakhs (for all the schemes under the sector).

4. Target and achievement during 1974-75:

a) Financial

Outlay Rs. 1.000 lakh.
Expenditure Nil.

b) Physical Due to delay in finalisation of the particulars for construction of bus recesses, the work could not be taken up.

5. Programme and target for 1975-76:

To construct bus recesses and shelters.

6. Approved outlay for 1975-76: Rs. 1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

To construct bus recesses and shelters. 1.000

b) Recurring

Nil

Total 1.000

8. Summary of expenditure: (Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	-	1.000	1.000

9. Foreign Exchange: Nil

10. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: roads.

Scheme No. 6

1. Name of Scheme: Purchase of road construction Machinery.

2. Objectives for the Fifth Plan:

The scheme envisages purchase of road construction machinery. Due to shortage of outlay recommended by the Adviser(PA), machinery to the extent possible will be purchased on priority basis.

3. Approved outlay for the Fifth Plan: Rs. 1030.500 lakhs (for all the schemes under the sector).

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 18.000 lakhs
Likely expenditure Rs. 2.000 lakhs
Actual Expenditure } Information not furnished by the
Principal Engineer, APWD.

5. Programme and target for 1975-76:

- 1) Bulldozer - 1 No.
- 2) Wheeled tractor - 3 Nos.
- 3) Trailor mounted water tankers - 10 Nos.
- 4) Air Compressors - 4 Nos.
- 5) Jack Hammers - 20 Nos.

6. Approved outlay for 1975-76: Rs. 20.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: For purchase of machineries given in item (5) above. 20.000
b) Recurring Nil
Total 20.000

8. Summary of expenditure:

						(Rs. in lakhs)	
Estt.	Grant	Loan	Building	Capital Other than loan and building.		Total	
						20.000	20.000

9. Foreign Exchange: Nil

10. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Roads

Scheme No. 7

1. Name of Scheme: Provision of Workshop for Road Construction Machinery.

2. Objectives for the Fifth Plan:

During Fourth Plan, provision for procurement of machinery for Central Workshop at Port Blair costing Rs.5.000 lakhs was made. It is envisaged that additional machinery worth Rs.5.000 lakhs will be needed during Fifth Plan for the Central Workshop. Since the road is cut off by sea creeks, establishment of base workshop and field workshop along with alignment is also necessary. Accordingly, provision has been made for establishment of 6 base workshops and 6 field workshops during Fifth Plan.

For running the additional portion of workshop, regular establishment as given below will be required during the Fifth Plan.

Central Workshop

<u>Designation of post</u>	<u>Scale of pay</u>
Assistant Engineer (Mech) - 1 No.	650-30-740-35-810-EB-35-880-40-1000-EB-40-1200.
Junior Engineer (Mech) - 2 Nos.	425-15-500-EB-15-560-20-700.
Foreman - 2 Nos.	550-750.

For each base workshop one Mechanical Junior Engineer will be needed. For field workshop, the services of existing Junior Engineers will be adequate.

Approved outlay for the Fifth Plan: Rs.1030.500 lakhs (for all the schemes under the sector).

Target and achievement during 1974-75:

<u>Financial</u>	Outlay	Rs.4.000 lakhs
	Likely expenditure	Rs.4.000 lakhs
<u>Actual Expenditure</u>	) Information not furnished by the	
<u>Physical</u>	) Principal Engineer, APWD.	

Programme and target for 1975-76:

To procure workshop equipment worth Rs.6.000 lakhs and to appoint one Assistant Engineer, 6 Junior Engineers and one Foreman for Central and base workshop.

6. Approved outlay for 1975-76: Rs.7.300 lakhs.

7. Details of expenditure: (Rs. in lakhs).

a) Non-recurring:
Purchase of workshop equipment. 6.000

b) Recurring
Establishment charges for one)
Asst Engineer, 6 Jr. Engineers)
and one Foreman.) 1.300

Grand Total 7.300

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
1.300	-	-	-	6.000	7.300

9. Foreign Exchange: Nil

10. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Roads.

Scheme No. 8

1. Name of Scheme. Establishment of Laboratory for testing soil and road making materials.

2. Objectives for the Fifth Plan:

Due to lack of communications and lack of development in these Islands, roads constructed during Second, Third and Fourth Plans were done by conventional methods. The soil and materials required for making roads could not be tested. The soil was not established in most of the reaches and materials could not be tested. Materials as available were used. Since the construction activity is now increasing, it is felt that the soil and other road making materials should be tested before they are put to use. In the long run it would result in construction of roads with better specifications. These islands are cut off by sea from the mainland and hence a self-contained small laboratory is essential. Testing of soil and materials through laboratories in the mainland will not be practicable here due to peculiar geographic conditions of these islands. Provision has also been made for regular establishment for the laboratory.

Other expenses such as salary of workcharged establishment, cost of taking samples, transport of samples, consumer goods etc. will be required to the extent of Rs.30,000/- per year.

3. Approved outlay for the Fifth Plan: Rs.1030.500 Lakhs (for all the schemes under the sector).

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.3.000 Lakhs
Likely expenditure Rs.3.000 Lakhs
Actual Expenditure) Information not furnished by the
Principal Engineer, APWD.

b) Physical:)

5. Programme and target for 1975-76:

Completion of laboratory building and purchase of laboratory equipment. Appointment of Laboratory Staff.

6. Approved outlay for 1975-76: Rs.2.700 Lakhs.

7. Details of expenditure: (Rs. in lakhs).

a) Non-recurring:

i) Construction of Laboratory building.	0.600
ii) Purchase of laboratory equipment	0.600
Total	<u>1.200</u>

b) Recurring

Establishment charges for Laboratory staff.	1.500
Total	<u>1.500</u>

Grand Total 2.700

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
1.500	-	-	0.600	0.600	2.700

9. Foreign Exchange: Nil

10. Remarks: Nil

REHABILITATION DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Roads

Scheme No. 9

1. Name of Scheme: Construction of Trunk Roads at Great Nicobar.

2. Objectives for the Fifth Plan.

Construction of Trunk Roads at Great Nicobar was started in connection with resettlement of ex-servicemen. The expenditure on the construction of these roads was being met from the budget of Department of Rehabilitation. During the Fifth Five Year Plan provision for completion of trunk roads has been included under the Territory's Plan though the responsibility for implementation of the scheme rests with the Department of Rehabilitation.

For construction of trunk roads in Great Nicobar an outlay of Rs.3.305 crores has been provided as follows.

	(Rs. in lakhs)
A. Reimbursement of expenditure already incurred by the Border Roads Organisation upto 1973-74 on the trunk roads (after taking into account Rs.144.50 lakhs which would have been reimbursed by 31.1.1974).	127.000
B. Completion of trunk roads.	203.500
Total	<u>330.500</u>

3. Approved outlay for the Fifth Plan: Rs.1030.500 lakhs (for all the schemes under the sector).

4. Target and achievement during 1974-75:

a) Physical: Targets vis-a-vis achievements are yet to be intimated by the Deptt of Rehabilitation.

b) Financial: Outlay Rs.60.000 lakhs.
Likely Expenditure Rs.60.000 lakhs
Actual Expenditure: Not furnished by the Rehabilitation Department.

5. Programme and target for 1975-76:

Works in respect of completion of trunk roads in Great Nicobar will continue.

6. Approved outlay for 1975-76: Rs.60.000 lakhs.

7. Details of expenditure: (Rs. in lakhs).

a) Non-recurring:

i) Construction of Laboratory building.	0.600
ii) Purchase of laboratory equipment	0.600
Total	<u>1.200</u>

b) Recurring

Establishment charges for Laboratory staff.	1.500
Total	<u>1.500</u>

Grand Total 2.700

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
1.500	-	-	0.600	0.600	2.700

9. Foreign Exchange: Nil

10. Remarks: Nil

7. Details of expenditure: (Rs. in lakhs).

a) Non-recurring 60.000

b) Recurring Nil

Total 60.000

8. Summary of expenditure:

						(Rs. in lakhs)
Estt.	Grant	Loan	Capital		Total	
			Building	Other than loan and building.		
-	-	-	-	60.000	60.000	

9. Foreign Exchange: Nil

10. Remarks: The details of expenditure could not be ascertained from the Ministry of Rehabilitation (Deptt of Rehabilitation). A lump sum provision of Rs.60.000 lakhs has been made for the year 1975-76.

NAME OF SECTOR ROAD TRANSPORT

1. Number of Schemes:	3 (Three)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	50.000
3. Approved outlay for 1974-75:	11.000
4. Revised outlay for 1974-75:	10.420
5. Approved outlay for 1975-76:	12.000
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u> Augmentation of passenger Transport Services	8.000
<u>Scheme No.2</u> Strengthening of the Automobile Workshop	2.010
<u>Scheme No.3</u> Reorganisation of the Motor Transport Department.	1.990
	<hr/>
Total	<u>12.000</u>

Sector: Road Transport.

Scheme No. 1

1. Name of Scheme: Augmentation of Passenger Transport Services.2. Objectives for the Fifth Plan:

The State Transport Services will have a fleet strength of 60 buses by the end of IVth Plan. The above fleet strength of buses shall be increased to 75 by purchasing 15 buses during the Fifth Plan period. The services shall be extended to new areas and the frequency of the existing services also shall be increased. The purchase of the 15 buses is proposed to be effected at the rate of 5 buses per year. Necessary residential and non-residential buildings for the augmentation of the Services shall be constructed and the requirement of tools and plants also shall be purchased during the Fifth Plan period. The requirement of additional staff for operation of the buses proposed during the Fifth Plan shall however be provided under Non-Plan expenditure as decided by the Planning Commission.

3. Approved outlay for the Fifth Plan; Rs.50.000 lakhs
(for all the schemes)4. Targets and achievements during 1974-75:

a) Physical: 2 Jeeps have been purchased. In addition, body construction of 8 Chassis purchased during the year 1973-74 (the last year of the IVth Plan) is in progress. An advance of Rs.1.000 lakh has been paid to the firm. The expenditure for body construction on these 8 Chassis is the spillover from the IVth Plan to the Vth Plan as the target fixed for the purchase of 8 buses could not be achieved during the year 1973-74 due to delay in supply of the Bus Chassis for unavoidable reasons. The purchase of 5 new buses could not be effected as the bus chassis were not available. The body construction of 8 bus chassis referred to above also could not be completed due to non-availability of body building materials.

b) Financial: Outlay Rs.16.420 lakhs
Expenditure Rs.1.560 lakhs.

5. Programme and target for 1975-76: (Rs. in lakhs)

(i) Completion of construction of Bus bodies on 8 bus chassis purchased during 1973-74 (last year of Fourth Plan) as spill over from IVth Plan to Fifth Plan. 2.400

(Rs. in lakhs)

(ii)	Purchase of 2 Nos. of Bus chassis switched over from 1974-75 to 1975-76	1.748
(iii)	Construction of bus bodies on 2 bus chassis.	1.000
(iv)	Purchase of tools and plants.	0.050
(v)	Construction of non-residential and residential buildings and sheltered bus stand.	1.262
(vi)	Construction of residential and non-residential buildings at Campbell Bay.	1.500
	Total	<u>8.000</u>

6. Approved outlay for 1975-76: Rs.8.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

(a) cost of 2 bus chassis, (b) body construction charges, (c) small tools and plants. 5.238

(d) cost of construction of buildings (as at item 5 above) 2.762
 Total 8.000

b) Recurring: Nil

Grand Total 8.000

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Buildings	Other than loan and building.	
	-	-	2.762	5.238	8.000

9. Foreign Exchange: Nil.

10. Remarks: Nil.

TRANSPORT DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Road Transport.

Scheme No. 2

1. Name of Scheme: Strengthening of the automobile workshop.

2. Objectives for the Fifth Plan:

The automobile workshop attached to the Motor Transport Department shall be provided with necessary tools and plants for repairs and maintenance of vehicles. Additional requirements of non-residential buildings and staff also shall be provided under this scheme as specified against non-recurring and recurring expenditure as detailed below.

3. Approved outlay for the Fifth Plan: Rs.50.000 lakhs for all the schemes.

4. Targets and achievements during 1974-75:

a) Physical: Staff could not be appointed. Some spill over works of buildings have been taken up

b) Financial: Outlay Rs.4.200 lakhs
Expenditure Rs.1.721 lakhs.

5. Programme and target for 1975-76:

1. Purchase of essential tools and plants.
2. Construction of non-residential buildings.
3. Appointment of additional staff.

6. Approved outlay for 1975-76: Rs.2.010 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

1. Purchase of tools and plants.	1.000
2. Cost of buildings.	0.500
Total	<u>1.500</u>

b) Recurring

1. Pay of staff:

Post vacant

1. Mechanical Engineer (Automobile) (350-900)	- 1)
2. Foreman (335-425)	- 1)
3. Chargeman (180-380)	- 1)
4. Head Mechanic (130-212)	- 1)
	-

5. Mechanic (110-180)	- 2	}	
6. Asst. Mechanic (85-110)	- 5		
7. Machinist (130-212)	- 1		
8. Tyre Repairer(140-175)	- 1		
9. Asst Type Repairer (110-131)	- 1		
10. Painter 'A' Grade (110-131)	- 1		
11. Blacksmith(85-110)	- 2		
12. Plater (125-155)	- 2		0.510
13. Tin Smith (85-110)	- 1		
14. Upholsterer(140-175)	- 2		
15. Chowkidar (70-85)	- 2		
16. Battery repairer (140-175)	- 1		
17. Tyre Retreader(175-240)	- 1		
	Grand Total		<u>2.010</u>

8. Summary of expenditure:

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.510	-	-	0.500	1.000	2.010

9. Foreign Exchange: Nil

10. Remarks: Nil

TRANSPORT DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Section: Road Transport.

Scheme No. 34

1. Name of Scheme: Reorganisation of the Motor Transport Department.

2. Objectives for the Fifth Plan:

The Motor Transport Department which has not so far been provided with a proper organisation shall be re-organised under this Scheme for increasing the efficiency of the Department.

3. Approved outlay for the Fifth Plan: Rs. 50.000 lakhs for all the schemes.

4. Targets and achievements during 1974-75:

- a) Physical: Staff required for re-organisation of the department could not be appointed.
- b) Financial: Outlay Rs. 0.380 lakh.
Expenditure Nil.

5. Programme and target for 1975-76:

- 1. Construction of non-residential buildings.
- 2. Appointment of additional staff.

6. Approved outlay for 1975-76: Rs. 1.990 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

1. Construction of non-residential buildings. 0.400

Total 0.400

b) Recurring:

Pay of staff. (Posts vacant)(old scale)

- 1. Director of Transport (700-1250) - 1
- 2. Accounts Officer (590-900) - 1
- 3. Asst Store Keeper(130-300) - 2
- 4. Store Keeper(Tech)(120-380) - 1
- 5. Higher Gr. Clerk (130-300) - 5) 1.590
- 6. Commercial Accountant(210-380) - 1
- 7. Time Keeper(110-180) - 2
- 8. Date Keeper(110-180) - 2
- 9. Lower Gr. Clerk(110-180) - 5)

Grand Total 1.990

8. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building	Total
1.590	-	-	0.400	-	1.990

9. Foreign Exchange: Nil

10. Remarks: Nil

NAME OF SECTOR	SHIPPING
----------------	----------

1. Number of Schemes:	5 (Five)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	365.000
3. Approved outlay for 1974-75:	30.000
4. Revised outlay for 1974-75:	20.000
5. Approved outlay for 1975-76:	30.000
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u> Improvement to inter island and sheltered water communication	14.87
<u>Scheme No.2</u> Procurement of passenger ferry vessels similar to M.V.Little Andaman	6.200
<u>Scheme No.3</u> Procurement of one No. 150-200 ton cargo-cum-touring vessel	-
<u>Scheme No.4</u> Construction of replacement vessel for M.V.Ganga and additional vessel of Ganga type	8.813
<u>Scheme No.5</u> Construction of 4 Nos. self-propelled vehicle ferry for Andaman Trunk Road	-
Total	30,000

MARINE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Shipping

Scheme No. 1

1. Name of Scheme: Improvement to inter-island and sheltered water communication.

2. Objectives for the Fifth Plan:

The scheme envisages procurement of three 60 feet boats and one 40' boat from the mainland and construction of two 40' boats locally. These are spill-over programmes from the Fourth Plan. ✓ Keel for all the three boats (60') were laid and construction of one 40' boat was in progress on the mainland at the end of the Fourth Plan. Originally two boats (40') were to be constructed by the Forest Department. Out of which one boat was nearing completion at the end of the Fourth Plan. The programme for construction of the other boat by the Forest Department was changed and the work was transferred to the Marine Department ✓

3. Approved outlay for the Fifth Plan: Rs. 365.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 19.250 lakhs
Expenditure Rs. 10.463 lakhs

b) Physical:

1st 60' boat 3 stages payment has been completed.
2nd 60' boat 3 stages payment has been completed.
3rd 60' boat 3 stages payment has been completed.
40' boat 2 stages payment has been completed.

5. Programme and target for 1975-76:

It is proposed to make the balance payment of 60' and 40' boats as detailed below:-

Guarantee payment of 1st 60' boat	-	Rs. 1,20,000
5th and 6th payment of 2nd boat and transport	-	Rs. 4,50,000
5th and transportation of 3rd 60' boat.	-	Rs. 3,30,000
4th and 5th payment of 40' boat at Calcutta	-	Rs. 3,98,700
Cost of 40' boat delivered by Forest Department	-	Rs. 2,00,000

Total - Rs. 14,98,700

6. Approved outlay for 1975-76: Rs. 15,000 lakhs
7. Details of expenditure: (Rs. in lakhs)
- a) Non-recurring 14.987
- b) Recurring Nil
- Total 14.987

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
				14.987	14.987

9. Foreign Exchange: Nil

10. Remarks: Nil

MARINE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Shipping.

Scheme No. 2

1. Name of Scheme: Procurement of passenger Ferry vessels similar to M.V. Little Andaman.

2. Objectives for the Fifth Plan:

A scheme was included in the fourth Plan for providing additional ferry vessels. But the same was delayed for want of funds. This scheme has now been included for the procurement of 4 Nos. passenger ferry vessels similar to M.V. Little Andaman (2 to replace 2 existing old vessels and 2 to augment the existing service).

3. Approved outlay for the Fifth Plan: Rs. 365.000 lakhs (for all the schemes)

4. Targets and achievement during 1974-75:

- a) Financial outlay Rs. 3.075 lakhs
- Expenditure Nil.
- b) Physical: Only procurement action completed during the year 1974-75.

5. Programme and targets for 75-76:

The 1st stage payment of the 1st vessel is expected to be made during the year 1975-76.

6. Approved outlay for 1975-76: Rs. 10.000 lakhs.

7. Details of Expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>	6.200
b) <u>Recurring</u>	Nil
<u>Total</u>	<u>6.200</u>

8. Summary of Expenditure

Esst.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	-	6.200	6.200

9. Foreign Exchange: Nil

10. Remarks: Only Rs. 6.200 lakhs is required for one stage payment of one boat. Hence scheme was formulated for Rs. 6.200 lakhs against the approved outlay of Rs. 10.000 lakhs and the balance of Rs. 3.800 lakhs has been reserved for subsequent years.

MARINE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Shipping

Scheme No. 4

1. Name of Scheme: Construction of replacement vessels for M.V.Ganga and an additional vessel of Ganga type.

2. Objectives for the Fifth Plan:

This scheme envisages procurement of two Ganga type vessels for harbour ferry, one for replacement of the existing M.V.Ganga which has completed more than 10 years and the other as an additional ferry boat to cater to the increased traffic. The existing Ganga used for harbour ferry is developing frequent troubles and for want of spares its repairs become difficult. Therefore, its replacement and procurement of additional craft of similar type is keenly felt.

3. Approved outlay for the Fifth Plan: Rs.365.000 lakhs (for all the schemes)

4. Target and achievement during 1974-75:

a) (i) Financial outlay Rs.4.600 lakhs.
(ii) Expenditure --

b) Physical: Indent for the procurement of boats has already been placed to the DGS&D and the procurement formalities are likely to be completed by the end of 1974-75.

5. Programme and target for 1975-76:

The 1st stage payment of the two boats is expected to be made during this year.

6. Approved outlay for 1975-76: Rs.5.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:	8.813
b) Recurring:	Nil
Total	<u>8.813</u>

8. Summary of Expenditure

						(Rs. in lakhs)	
Estt.	Grant	Capital			Total		
		Loan	Building	Other than loan and building.			
-	-	-	-	8.813			8.813

9. Foreign Exchange: Nil

10. Remarks: For making two stage payments of two boats Rs.8.813 lakhs is required. Therefore a sum of Rs.8.813 lakhs has been provided from Scheme No.1 & 2 and the scheme formulated for Rs.8.813 lakhs.

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Tourism.

Scheme No. 1

1. Name of Scheme: Establishment of Directorate of Tourism.

2. Objectives for the Fifth Plan:

It is proposed to set up a Directorate of Tourism and Publicity with required staff and a Tourist lodge will be constructed.

3. Approved outlay for the Fifth Plan: Rs.9.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Physical: Old liabilities of Minibus purchased during 1973-74 have been cleared.

b) Financial: Outlay Rs.0.710 lakh.
Expenditure Rs.0.012 lakh.

5. Programme and target for 1975-76:

A Tourist Guide will be appointed. A Tourist Lodge will be constructed and the minibus will be maintained.

6. Approved outlay for 1975-76: Rs.0.550 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

1. Maintenance of Mini Bus	0.020
2. Constn. of a Tourist Lodge	0.500
Total	0.520

b) Recurring

Tourist Guide(330-560) (1)	0.030
Total	0.030
Grand Total	0.550

8. Summary of expenditure:

(Rs. in lakhs)						
Estt	Grant	Loan	Capital Building	Other than loan and building.	Total	
0.030	-	-	0.500	0.020	0.550	

9. Foreign Exchange: Nil

10. Remarks: The Planning Commission have recommended that it will be adequate if at present a tourist lodge may be constructed but without separate directorate of tourism and publicity, other than a Tourist Guide. Hence the scheme for 1975-76 has been drawn up accordingly.

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Tourism.

Scheme No.21. Name of Scheme: Improvements to Tourist Transport.2. Objectives for the Fifth Plan:

To provide adequate Tourist facilities with land and water transport.

3. Approved outlay for the Fifth Plan: Rs.9.000 lakhs
for all the schemes
under the sector.4. Target and achievement during 1974-75:a) Physical: One Rowing Canoe is under construction in the Marine Dockyard and is likely to be delivered during May, 1975.b) Financial: Outlay Rs.0.050 lakh.
Expenditure Nil.5. Programme and target for 1975-76:

Payment for a rowing canoe/dinghy being manufactured in Marine Dockyard will be made.

6. Approved outlay for 1975-76: Rs.0.100 lakh.7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>		
Cost of one rowing canoe/dinghy	0.100	
b) <u>Recurring</u>		Nil
	Total	<u>0.100</u>

8. Summary of expenditure:

Rs. in lakhs					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	-	0.100	0.100

9. Foreign Exchange: Nil10. Remarks: Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Tourism

Scheme No. 3

1. Name of Scheme: Propagation and publicity of Tourist Literature.

2. Objectives for the Fifth Plan:

It is proposed to bring out Tourist literature and Picture post cards for tourist publicity.

3. Approved outlay for the Fifth Plan: Rs.9.000 lakhs for all the schemes under the sector.

4. Targets and achievement during 1974-75:

a) Physical: Nil

b) Financial: Outlay Rs. 0.240 lakh.
Expenditure Nil

5. Programme and target for 1975-76:

Tourist literature, picture post cards, and posters etc. to be brought out.

6. Approved outlay for 1975-76: Rs.0.250 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: 0.250

b) Recurring: Nil

Total 0.250

8. Summary of expenditure:

						(Rs. in lakhs)
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total	
-	-	-	-	0.250	0.250	

9. Foreign Exchange: Nil

10. Remarks: Nil

<u>NAME OF SECTOR</u>	<u>EDUCATION</u>
1. Number of Scheme:	7 (Seven) (Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	200.000
3. Approved outlay for 1974-75:	38.500
4. Revised outlay approved for 1974-75:	32.460 (excluding Building)
5. Approved outlay for 1975-76:	38.500
6. Scheme-wise break up of approved outlay:	
<u>Scheme No.1</u> Primary Education(Minimum Needs Programme)	11.180
<u>Scheme No.2</u> Middle Education(Minimum Needs Programme)	9.030
<u>Scheme No.3</u> Secondary Education.	10.000
<u>Scheme No.4</u> University Education	2.700
<u>Scheme No.5</u> Teachers Training School	1.290
<u>Scheme No.6</u> General Programme	2.700
<u>Scheme No.7</u> Re-organisation and strengthening of Directorate of Education.	1.600
Total	<u>38.500</u>

Sector: Education

Scheme No. 1

1. Name of the Scheme: Primary Education
(Minimum Needs Programme)

2. Objectives for the Fifth Five Year Plan:

There were 141 Junior Basic Schools with an enrolment of 14907 pupils by the end of Fourth Five Year Plan. 30 Junior Basic Schools are proposed to be opened in addition to expansion of existing schools. It has been decided to achieve 100% enrolment in the age group of 6-11 years by end of 1975-76. Provision for supply of books and publication of text books has also been made. Accommodation for both residential and non-residential are proposed to be made including wiping out of back-log of buildings subject to funds being made available.

Provision has been made for establishment of 6 model primary schools, one each in five community blocks, and one in the municipal area so as to serve as a demonstration centre. Similarly, subject to availability of funds, it is proposed to raise about 10% of schools with an enrolment of 300-400 or more to optimum level. Such schools will function as demonstration centres and provide some extension services to the schools in the neighbourhood.

3. Approved outlay for Fifth Plan: Rs.200.000 lakhs
(for all the schemes)

4. Target and achievement during 1974-75:

a) (i) Financial outlay: Rs.12.160 lakhs.

(ii) Actual Expenditure: Rs.11.044 lakhs.

b) Physical: 7 new Junior Basic Schools have been established during 74-75 as against 10 proposed in the annual plan 74-75.

5. Programme and target for 1975-76:

It is proposed to (i) add 5 pre-primary sections to existing Junior Basic Schools, (ii) open 5 Junior Basic Schools, (iii) supply text books to 200 tribal and poor students, (iv) construct school building and teachers quarters, (v) develop play fields, (vi) appoint required teaching staff and class IV staff for new as well as existing schools and (vii) provide furniture, and stationery. Publication of 2 text books is also proposed to be done.

6.	<u>Approved outlay for 1975-76:</u>	Rs.11.180 lakhs. .
7.	<u>Details of expenditure:</u>	(Rs. in lakhs)
a)	<u>Non-recurring</u>	
	1. Construction of 20 class-rooms construction of type III 4, type II 5 and type I 2 quarters.	4.000
	2. Development of play field - 10 Nos.	0.500
	Total non-recurring.	<u>4.500</u>
b)	<u>Recurring</u>	
	a) Posts filled:	
	Headmaster Primary (425-640) - 13	} 3.040
	Primary School Teachers (330-560) - 85	
	Craft Instructors(330-560) - 5	
	b) Posts to be created during 75-76:	
	Head Master Primary (425-640) - 5	} 2.240
	Primary School Teacher (330-560) - 50	
	Craft Instructors(330-560) - 10	
	Peon-cum-Chowkidar(196-232) - 20	
	Travelling allowance.	0.250
	Publication of text books	0.150
	Furniture and stationery	0.750
	Free text books	<u>0.250</u>
	Total recurring	<u>6.680</u>
	Grand Total	<u>11.180</u>

8. Summary of expenditure:

Estt.	Grant	(Rs. in lakhs)			Total
		Loan	Capital Building	Other than loan and building	
5.280	1.400	-	4.500	-	11.180

9. Foreign Exchange: Nil

10. Remarks: Nil.

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Education.

Scheme No. 2

1. Name of Scheme: Middle Education
(Minimum Needs Programme).

2. Objectives for the Fifth Five Year Plan:

At the end of the Fourth Five Year Plan period, there were 25 Senior Basic Schools with an enrolment of 4285 at middle stages. It is proposed to up-grade 20 Junior Basic Schools into Senior Basic Schools i.e. 5 schools in every year during first three years, and 3 and 2 in the fourth and fifth year of plan period respectively. The expected enrolment of middle stage will be 10,800 and total senior basic schools will be 41. The existing schools are also proposed to be strengthened. Construction of both residential and non-residential buildings including wiping out of back-log of buildings of fourth plan is proposed to be undertaken. Provision is made for free text books to tribal and poor students. Construction of hostel for boys and girls is also proposed to be undertaken. Development of play fields will be done.

3. Approved outlay for the Fifth Plan: Rs.200.000 lakhs
(for all schemes).

4. Targets and achievement during 1974-75:

a) (i) Financial outlay: Rs.8.840 lakhs.

(ii) Actual expenditure: Rs.8.840 lakhs.

b) Physical: 5 Junior Basic Schools have been upgraded to Senior Basic Schools during 74-75.

5. Programme and target for 1975-76:

It is proposed to (i) upgrade 3 Junior Basic Schools into Senior Basic Schools in addition to strengthening of existing schools, (ii) construct class rooms-10, type III 2, type II 2 quarters, (iii) development 5 play fields, and (iv) appoint required teaching staff, supply of text books to 200 students and grant free travel concession to students etc.

6. Approved outlay for 1975-76: Rs.9.030 lakhs.

7. Details of expenditure: (Rs. in lakhs)

1. Non-recurring

i. construction of 10 class rooms	}	2.250
ii. residential quarters type III 2 and type-II 2 Nos.		
iii. Development of 5 play fields		0.250
Total		<u>2.500</u>

2. Recurring

Posts filled:

i. Headmaster Middle (550-900) - 1	}	4.230
ii. Graduate Trained Teachers (425-750) - 44		

Posts to be created:

i. Headmaster (Middle) 550-900 - 3	}	1.350
ii. Graduate Trained Teachers (425-750) - 10		
iii. Physical Education Teacher (330-560) - 5		
iv. Draft Instructors (330-560) - 5		
v. Peon-cum-Chowkidar (196-232) - 10		
vi. Sweeper (196-232) - 5		

Supply of free text books	0.250
Furniture and stationery	0.300
Other charges.	0.150
Travelling Allowance	0.250
Total recurring	<u>1.350</u>
Grand Total	<u>9.030</u>

8. Summary of expenditure:

		(Rs. in lakhs)			
Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
5.580	0.250	-	2.500		9.030

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Education.

Scheme No. 3

1. Name of Scheme: Secondary Education.

2. Objectives for the Fifth Five Year Plan:

At the end of Fourth Five Year Plan there were 15 higher secondary schools with an enrolment of 2248 at higher secondary stage. It is proposed to upgrade 3 Senior Basic Schools into Higher Secondary Schools. Besides a model comprehensive school teaching class VI to XI will be established so as to serve as a demonstration centre, and to provide extension service to the neighbouring schools i.e. maintaining of circulation library, model laboratories etc. Such a model school will provide special course of instructions for talented students coming mostly from under privileged community. Construction of school building, staff quarters, development of play field and hostel for boys and girls are proposed to be undertaken. The new pattern of education i.e. 10 + 2 + 3 is proposed to be implemented as soon as such pattern is introduced by the Secondary Board of Education at Delhi. Supply of free text books for tribal and poor students are proposed to be given. Appointment of teaching and other staff needed for new and strengthening existing higher secondary schools will be done.

3. Approved outlay for the Fifth Five Year Plan: Rs. 200.000 lakhs
(for all the schemes)

4. Targets and achievements during 1974-75:

a) (i) Financial outlay: Rs. 3.914 lakhs.

(ii) Actual expenditure: Rs. 3.914 lakhs.

b) Physical: Posts filled in during 74-75:
21 Senior Teachers
30 Graduate Trained Teachers
1 Craft Instructor.

5. Programme for 1975-76:

It is proposed to (i) strengthen the existing Higher Secondary Schools by providing required both teaching and other staff (ii) develop 5 Nos. play field, (iii) appoint Senior Teachers-15, G.T.T.-10, Physical Edn Teacher Senior scale-2, Craft Instructor senior scale-2, Music Teacher-2, Higher Gr. Clerks-5, Class IV-10 (5 Sweeper and 5 Peon).

6. Approved Outlay for 1975-76: Rs. 10.000 lakhs.

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Education.

Scheme No. 4

1. Name of Scheme: University Education.

2. Objective for the Fifth Plan:

The Government College, Port Blair was set up in the year 1967 to provide opportunities of higher education to the inhabitants of these Islands. It is affiliated to the Punjab University, Chandigarh, and offers a Three Years Degree Course in Arts, Science and Pre-Medical Course.

There was a proposal to introduce Post-graduate course in the College during the Fifth Plan. This proposal was not agreed to by the Working Group at the time of discussions on the Draft Fifth Five Year Plan of this Territory. The Working Group have recommended that instead of post-graduate course some new streams at under-graduate level and the College Library considerably be improved. It is, therefore, proposed to add some new streams at under-graduate level. Under University Education, it is proposed to give scholarship for higher education for which facilities are not available in the existing college. This item covers giving of stipends at various rates for studies such as Engineering, Medical, Diploma and other post-graduate education. During the Fifth Plan it is expected to extend this facility for about 200 students.

3. Approved outlay for the Fifth Plan: Rs.200.000 lacs
(for all the schemes)

4. Target and achievement during 1974-75:

a) (i) Financial outlay: Rs.3.866 lacs

(ii) Actual expenditure: 0.950 lakh

b) Physical: Music Block has been constructed and Bengali has been introduced as an elective subject. Two Lecturers one each in Bengali and English have joined. The library for Bengali has been equipped and the following constructions are under way and have made substantial progress namely construction of the Botany, Zoology and Geography Laboratories and the Girls' Hostel. 55 students have been sanctioned scholarships for prosecuting higher studies such as Medical, Engineering and other diploma courses.

5. Programme and target for 1975-76:

1) To make necessary provision for the teaching of Home Science as an elective subject like provision of staff, equipment, books and furniture etc.

2) To award Scholarship to all eligible students.

3) Completion of the buildings under construction and constructing additional buildings as required to meet the class room needs as well as other amenities for the student community.

4) To arrange excursion of students of Zoology and Botany for the collection of specimens as per their Syllabi.

6. Approved outlay for 1975-76: Rs. 2.700 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

1. completion of Botany & Zoology Blocks	}	1.138
2. Completion of Girls Hostel, including Warden's quarters		
3. Extension of Library Block.		
4. Provision of Botanical Garden.		
5. Purchase of books.		0.100
6. Purchase of Furniture.		0.150
7. Purchase of Equipment.		0.350
Total		1.738

b) Recurring:

1. Pay of 3 Lecturers.	}	0.662
2. Pay of Assistant (Home Science) 1		
3. Pay of Instructor/Mechanic - 1		
4. Pay of Higher Grade Clerk - 1		
5. Pay of Lower Grade Clerk - 1		
6. Pay of Lab. Attendant - 1		
7. Pay of Attendant - 1		
8. Sweeper-cum-Chowkidar - 1		
9. Amount provided for Scholarship and Science Excursion.		0.300
Total		0.962

Grand Total 2.700

8. Summary of expenditure

Estt.	Grant	Capital			Total
		Loan	Building	Other than Loan and building.	
0.662	-	-	1.138	0.900	2.700

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Education.

Scheme No. 5

1. Name of Scheme: Teachers' Training School.

2. Objectives for the Fifth Plan:

It is proposed to carry out necessary improvements to the existing Teachers' Training School. The Teachers' Training school will be strengthened by providing qualified staff, stipends to trainees, organisation of summer course, correspondence course, and publication of magazine etc. Extension of existing Teachers' Training School building will be undertaken and completed. The in-take capacity of school shall be about 50 subject to yearly requirement of teachers for elementary education.

3. Approved Outlay for Fifth Plan: Rs. 200.000 lakhs
(for all the schemes)

4. Targets and achievements during 1974-75:

a) (i) Financial outlay: Rs. 1.470 lakhs.

(ii) Actual expenditure: Rs. 1.470 lakhs.

b) Physical: One Senior Teacher was appointed.

5. Programme and target for 1975-76:

It is proposed to organise summer course and correspondence course and publication of the school's magazine. Training of 50 candidates each of second year and first year courses will be completed. The trainees will be granted stipend of rupees fifty per month during their training period.

6. Approved outlay for 1975-76: Rs. 1.290 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Nil

b) Recurring:

Continuance of Senior Teachers (Rs. 550-900)	- 2	}	0.590
appointment of:			
Science Consultant (550-900)	- 1	}	
Higher Grade Clerk (330-560)	- 1		
Lower Grade Clerk (260-400)	- 1		
Lady Peon (196-232)	- 1		
Daftry (200-250)	- 1		
Cinema Operator (260-400)	- 1		
Sweeper (196-232)	- 1		

Publication of magazine	0.050
Stipend to trainees	0.500
Organisation of summer course	0.100
T.A. & other charges.	0.050
Total	<u>1.290</u>

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.590	0.700	-	-	-	1.290

9. Foreign Exchange: Nil

10. Remarks: Nil

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Education.

Scheme No. 6

1. Name of Scheme: General Programme.

2. Objectives for the Fifth Plan:

This schemes envisages the following programmes.
(1) Expansion of District Library (2) Establishment of Zonal libraries (3) Free travel concession to students (4) Development of Hindi (5) Students tour to mainland (6) Encouragement of games & sports (under this item provision for appointment of 10 Supervisors for sports and games has been made) (7) Scouts & guide movement (provision for appointment of one Scout Secretary has been made) (8) Grant-in-aid to private institution (9) Adult education classes or literature for neoliterate in the age group of 15-25 including appointment of one Social Education Organiser, (10) Establishment of Nritya and Sangeet Academy (11) Establishment of a multipurpose museum (12) Providing archive for Islands (13) Stipend to middle and secondary students (14) Providing uniforms to tribal and poor students (15) Organisation of compensatory classes for weak students (16) Incentive to lady teachers who serve in tribal and other remote areas (17) Erection of a Hero memorial of Netaji Subhas Chandra Bose.

3. Approved outlay for Fifth Plan: Rs.200.000 lakhs
(for all the schemes).

4. Target and achievement during 1974-75:

a) (i) Financial outlay: Rs.4.706 lakhs

(ii) Actual expenditure: 4.500 lakhs.

b) Physical:

The following programmes were implemented during 1974-75:

- 1) Expansion of District Library.
- 2) Establishment of Zonal Library.
- 3) Free travel concession to students.
- 4) Encouragement of games and sports.
- 5) Scouts and guide movement.
- 6) Grant-in-aid to private institution.
- 7) Stipend to middle and secondary students.
- 8) Organisation of compensatory classes for weak students

5. Programme and Target for 1975-76: (Rs. in lakhs)

1) Expansion of District Library, appointment of 1 Asst. Librarian and Attendant.	0.200
2) Establishment of zonal library.	0.300
3) Free travel concession to students.	0.250
4) Development of Hindi	0.050
5) Students Tour to mainland.	0.010
6) Encouragement of games and sports, appointment of 2 coaches.	0.250
7) Scouts and guide movement, appointment of one Scouts Secretary	0.240
8) Grant-in-aid to private institution.	0.740
9) Adult Education in age group 15 to 25 years.	0.010
10) Establishment of Nritya & Sangeet Academy.	0.010
11) Establishment of Multi purpose museum	0.010
12) Providing Archive for Island	0.050
13) Stipend to Middle and secondary student	0.400
14) Providing uniforms to tribal and poor students for 2000 students.	0.010
15) Organisation of compensatory classes for weak students.	0.150
16) Incentive to lady teachers who serve in tribal and remote areas.	0.010
17) Erection of Hero Memorial to Netaji Subhas Chandra Bose.	0.010
Total	<u>2.700</u>

6. Approved Outlay for 1975-76: Rs. 2.700 lakhs.

7. Details of expenditure:

a) Non-recurring:	Nil
b) Recurring:	Rs. 2.700 (as detailed against each item under serial 5)
Grand Total:	<u>Rs. 2.700 lakhs.</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.150	2.550	-	-	-	2.700

9. Foreign Exchange: Nil

10. Remarks: Nil

EDUCATION DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Education

Scheme No. 7

1. Name of the Scheme: Reorganisation and strengthening of Directorate of Education.

2. Objectives of the Fifth Plan:

There has been a great quantitative expansion of education in this Territory and in order to give that quantitative orientation it is necessary to provide adequate guidance and supervision to the teachers geared to the current need in the field of education. Supervision is a time-consuming process in this Territory due to inadequate and infrequent channels of communication and inter-island transportation. In view of the needs of the schools and the emerging challenges in the field of education, the Directorate of Education is proposed to be strengthened by appointing: 1 Dy Director of Education, 1 Education Officer, 2 Dy Education Officers, 1 Senior Investigator, 1 Statistical Assistant, 1 Head Clerk, 5 Higher Gr. Clerks, 1 Librarian, 10 Stenographers, 36 Class IV staff, 2 Drivers, 1 Cleaner, 7 Daftries, 2 Library Attendants, 1 Vocational Guidance Bureau Officer, 10 Counsellors, and 1 Manager Govt. Book Depot. Further extension of Directorate building is also proposed to be done.

3. Approved outlay for the Fifth Plan: Rs.200.000 lakhs (for all the schemes)

4. Target and achievement during 1974-75:

a) (i) Financial outlay: Rs.3.544 lakhs

(ii) Actual Expenditure: Rs.1.000 lakh.

b) Physical: One Statistical Assistant was appointed.

5. Programme and target for 1975-76:

It is proposed to strengthen the Directorate by appointment of following officers and staff:-

1 Education Officer, 2 Dy Education Officers, 1 Senior Investigator, 5 Higher Gr. Clerks, 3 Stenographers, 1 Head Clerk, 1 Manager Govt. Dept, 1 Gestetner Operator, 1 Cleaner, 1 Daftry, 16 Peons and 1 Library Attendant.

6. Approved outlay for 1975-76: Rs.1.600 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Nil

b) Recurring:

Pay and allowance of:-

(full year provision)

1. Education Officer(1200-1600)	-	1)	
2. Dy Education Officer(1050-1600)	-	2)	
3. Senior Investigator(550-900)	-	1)	
4. Statistical Asst. (425-750)	-	1)	
5. Head Clerk(425-700)	-	1)	
6. Higher Gr. Clerk(330-560)	-	5)	
7. Stenographer(330-560)	-	3	)	1.500
8. Manager Govt Depot(425-700)	-	1)	
9. Gestetner Operator	-	1)	
10. Cleaner	-	1)	
11. Daftry(200-250)	-	1)	
12. Peons (196-232)	-	10)	

Office contingencies 0.050

Travelling Allowance 0.050

Total 1.600

8. Summary of Expenditure

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building	
1.500	0.100	-	-	-	1.600

9. Foreign Exchange: Nil

10. Remarks: Nil

NAME OF SECTOR	HEALTH
1. Number of Schemes:	8 (Eight)
	(Rs. in Lakhs)
2. Approved outlay for the Fifth Plan:	55.000
3. Approved outlay for 1974-75:	6.000
4. Revised outlay for 1974-75:	6.770
5. Approved outlay for 1975-76:	6.100
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u> Establishment of Primary Health Centre (Minimum Needs Programme)	2.000
<u>Scheme No.2</u> Establishment of 5 bedded T.B.Ward and T.B.Centre	0.510
<u>Scheme No.3</u> Establishment of Filaria Clinic	0.070
<u>Scheme No.4</u> Training of Compounders, A.N.Midwife & Dais	0.320
<u>Scheme No.5</u> Expansion of Medical facilities in rural areas	2.430
<u>Scheme No.6</u> Extension of Diglipur Hospital	-
<u>Scheme No.7</u> Strengthening of G.B.Pant Hospital, Port Blair.	0.500
<u>Scheme No.8</u> Establishment of Health Education Bureau at Port Blair.	0.270
Total	6.100

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health.

Scheme No. 1

1. Name of Scheme: Establishment of Primary Health Centre.
(Minimum Needs Programme)

2. Objectives for the Fifth Plan:

The scheme envisages establishment of a 20-bedded Primary Health Centre at Katchal and 3 Sub-Centres in the existing dispensaries. This is a merger of two proposals of a 20 bedded hospital at Katchal and Primary Health Centre elsewhere into one Primary Health Centre at Katchal with 20 beds.

3. Approved outlay for the Fifth Plan: Rs.55.000 lakhs
for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.2.000 lakhs
Expenditure Rs.1.060 lakhs.

b) Shortfall is due to delay in filling up the posts of Medical Officer-1, Lady Health Visitor-1, Compounder-1, and A.N.Midwife-1 for want of living accommodation and on account of non-construction of PHC and its staff quarters at Katchal.

b) Physical: One Primary Health Centre has been opened at Katchal with effect from 1.11.74 in a temporary structure leased from the Rubber Board, Katchal. The work for construction of Primary Health Centre Building and staff quarters at Katchal has been started.

5. Programme and target for 1975-76:

The construction of Primary Health Centre building and staff quarters started during 74-75 will be continued. Staff appointed during 74-75 will be continued. One Sanitary Inspector, one Ward Attendant/Sw and one Ayah will be appointed and posted at the Primary Health Centre.

6. Approved outlay for 1975-76: Rs.2.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

- | | | |
|---|---|-----|
| 1) Construction of PHC Building
at Katchal | } | 1.1 |
| 2) Construction of 1 No.Type II
Qtr. at Teressa. | | |

3) Constn. of 1 No. type V quarter for Medical Officer at Katchal)	
4) Constn. of 5 Nos. type II quarters for Sanitary Inspector, Lady Health Visitor, A.N.Midwife, Lab. Asstt. and Driver.	)	1.140
5) Constn. of 1 No. type II quarter for AN Midwife at Chowra.)	
6) Cost of furniture and equipments		0.300
Total		<u>1.440</u>

b) Recurring

a) <u>Pay & allowance of the following posts filled.</u>		
1. Medical Officer(650-1200) - 1)	
2. Lady Health Visitor(330-560) - 1)	
3. Compounder (330-480) - 1)	
4. A.N.Midwife(260-350) - 1)	
<u>Posts to be created in 75-76:</u>	)	0.400
5. Sanitary Inspector(330-560) - 1)	
6. Ward Attendant/Sweeper(196-232) - 1)	
7. Ayah(196-232) - 1)	
b) Cost of drugs		0.140
c) Travelling expenses.		0.020
Total		<u>0.560</u>
Grand Total		<u>2.000</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than (loan & Bldg)	
0.400	0.460	-	1.140	-	2.000

9. Foreign Exchange: Nil

10. Remarks: Nil

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health

Scheme No. 2

1. Name of Scheme: Establishment of 5 bedded T.B. Wards and T.B. Centre.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of 5 bedded T.B. Wards one each at Rangat, Mayabunder, Nancowry and Campbell Bay and a modified T.B. Centre at Port Blair.

3. Approved outlay for the Fifth Plan: Rs. 55.000 lakhs for all the scheme.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 0.650 lakh.
Expenditure Nil

b) Physical: The target for the establishment of a District T.B. Centre at Port Blair fixed for 74-75 could not be achieved due to non-creation of posts and non-construction of buildings.

5. Programme and target for 1975-76:

One T.B. Centre will be established during 75-76 will be maintained alongwith the staff appointed. The construction of 5 bedded T.B. Wards will be completed. /to be

6. Approved outlay for 1975-76: Rs. 0.510 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

- | | | |
|--|---|-------|
| 1) Constn. of T.B. Wards at Rangat and Mayabunder. | } | 0.150 |
| 2) Constn. of 2 Nos. Type II Qtr. for Nurses at Campbell Bay and | | |
| 3) Cost of stores & equipment | | |

Total 0.200

b) Recurring

Pay and allowances of the following staff:

1) Medical Officer (450-1250)	-	1	}	0.280
2) Lab. Technician (330-560)	-	1		
3) Health Visitor (330-560)	-	1		
4) Attendant (196-232)	-	1		
5) Ayah (196-232)	-	1		

Travelling expenses 0.030

Total 0.310

Grand Total 0.510

8. Summary of expenditure:

(as. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.280	0.080	-	0.150	-	0.510

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme. Drugs worth Rs. 2.000 lakhs will be supplied by centre free of cost during 1975-76 for the implementation of this Scheme.

Communicable Diseases

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health

Scheme No. 3

1. Name of Scheme: Establishment of Filariasis Clinics

2. Objectives for the Fifth Plan:

The scheme envisages establishment of Filariasis Clinics one each attached to G.B.Pant Hospital, Port Blair and Nancowry hospital.

3. Approved outlay for the Fifth Plan: Rs.55.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.0.100 lakh
Expenditure Nil

b) Physical: The construction of 1 No. Type II quarter for Filariasis Inspector at Nancowry could not be undertaken for want of funds in the Building Programme 1974-75(Plan).

5. Programme and target for 1975-76:

One Filariasis Inspector will be appointed for the Filariasis Clinic at Port Blair.

6. Approved outlay for 1975-76: Rs.0.070 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Nil

b) Recurring:
Pay and allowance of
Filariasis Inspector(330-560) - 1 0.060

Travelling expenses 0.010

Total 0.070

8. Summary of expenditure:

						(Rs. in lakhs)
Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total	
0.060	0.010	-	-	-	0.070	

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme. The cost of oil, materials and equipments to the extent of Rs.0.450 lakh required under this scheme during 75-76 will be supplied by the Centre as Central assistance.

Sector: Health.

Scheme No. 4

1. Name of Scheme: Training of Compounders,
A.N. Midwife and Dais.

2. Objectives for the Fifth Plan:

This is a continuing scheme. The scheme envisages training of 6 candidates in Compounders Course, 6 candidates in ANMs' Course and 5 candidates in Dai's course at G.B. Pant Hospital, Port Blair to meet the requirements of various hospitals, dispensaries, Primary Health Centres and implementation of Family Planning Programme in this territory.

The training of 12 candidates in ANMs' course and 10 candidates in Compounders' course started during 73-74 and 74-75 respectively will also be continued under this Scheme upto July, 1974.

3. Approved outlay for the Fifth Plan: Rs.55.000 lakhs
for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.0.390 lakh
Expenditure Rs.0.046 lakh.

Shortfall in expenditure is due to delay in enrolment of candidates in ANMs' Course and non-availability of candidates for Dai's training and non-construction of Type IV Quarter for B.Pharm Tutor for want of fund under the Building Programme for 74-75 (Plan).

b) Physical: The training of 12 candidates in ANMs' course, 10 candidates in Compounders' Course and one candidate in Dai's course continued from the Fourth Plan has been completed.

A fresh batch of 6 candidates has been enrolled in the ANMs' Course from December, 74 and one candidate in Dai's course from August, 1974.

5. Programme and target for 1975-76:

One B.Pharm Tutor will be appointed for imparting training to Compounders.

The training of 6 candidates enrolled in ANMs Course during 74-75 will be continued. A fresh batch of 6 candidates in Compounders course and 3 candidates in Dai's course will be enrolled.

6. Approved outlay for 1975-76: Rs.0.320 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

Cost of stores and equipments 0.030
Total 0.030

b) Recurring:

1) Pay and allowance of a B.Pharm Tutor (650-1250) - 1 0.118

2) Stipend to trainees @ Rs.100/- p.m. each:

i) A.N.Midwife(6x100x12) = 7200 }
ii) Compounders(6x100x12) = 7200 }
iii) Dais (3x100x6) = 1800 } 0.162
16200

0.010

0.290

0.320

8. Summary of expenditure:

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.118	0.202	-	-	-	0.320

9. Foreign Exchange: Nil

10. Remarks: This is a continuing scheme.

MEDICAL DEPARTMENT

- ANDAMAN & NICOBAR ISLANDS

Sector: Health

Scheme No. 5

1. Name of Scheme: Expansion of medical facilities in rural areas.

2. Objectives for the Fifth Plan:

By the end of Fourth Five Year Plan there were 9 hospitals, 50 dispensaries and 2 Primary Health Centres in the rural areas.

This scheme envisages (i) Conversion of Havelock dispensary into 10 bedded hospital (ii) Opening of 9 dispensaries one each at Chouldari (South Andaman), Herbatbad (South Andaman), Rangachang (South Andaman), Poona Nalla (South Andaman), Nayagarha (Baratang), Bengali (Teressa), Sabari (Rangat), Ravindrapally (Rangat) and Karmatang (Mayabunder) and one Doctor-run-Dispensary at Haddo, Port Blair (iii) Appointment of 4 Lady Medical Officers one each for Bambooflat, Diglipur, C-campbell Bay, Nancowry hospitals and one Specialist for Mayabunder hospital (iv) Purchase of 2 Ambulance one each for Billiground and Campbell Bay hospitals and (v) Purchase of two Minor X-Ray Plants one each for Mayabunder and Bambooflat Hospitals.

3. Approved outlay for the Fifth Plan: Rs. 55.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial:

Outlay	Rs. 2.090 lakhs.
Expenditure	Rs. 0.474 lakh.

Shortfall is due to delay in filling up the posts of Junior Medical Officer-1, Compounder-2, ANM-1, Ward Attendant-2, and Ayah-1 for the opening of the dispensaries one each at Haddo, Port Blair and Sabari (Rangat) on account of non-availability of accommodation for dispensaries and staff quarters and also due to non-construction of Havelock Hospital building and staff quarters.

b) Physical:

One doctor-run dispensary has been opened at Haddo, Port Blair during February 1975. Another one dispensary proposed to be opened at Sabari (Rangat) during the current financial year could not be opened for want of accommodation for dispensary and staff quarters. The construction of one a 10 bedded hospital at Havelock could not be undertaken.

5. Programme and target for 1975-76:

The work, construction of Havelock hospital and Sabari dispensary and its staff quarters, will be taken up. Construction of staff quarters at Mayabunder, Diglipur, Bambooflat, Nancowry & Campbell Bay and dispensary buildings at Rangachang, Chouldari and Ravindrapally will be started;

Details of works

1. Construction of 1 No. type V quarter for Specialist at Mayabunder.
2. Construction of 2 Nos. type V quarters for Lady Medical Officers at Nancowry and Campbell Bay.
3. Construction of 8 Nos. type II quarters(2 at Havelock, 2 at Rangachang, 2 at Chouldari and 2 at Ravindrapally).
4. Construction of 3 dispensary buildings one each at Rangachang, Chouldari and Ravindrapally.
5. Construction of a garrage at Billiground.

One Ambulance for Billiground hospital will be procured. Two dispensaries one each at Bengali(Teressa) and Rangachang(South Andaman) will be established subject to construction and completion of dispensary building and staff quarters by APWD.

6. Approved outlay for 1975-76: Rs.2.430 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

1) Construction of Havelock Hospital continued from 74-75.	
2) Constn. of 3 Nos. Type V quarter for LMOs one each at Mayabunder, Nancowry and Campbell Bay.	
3) Constn. of 8 Nos. Type II quarters for Sr. Nurse, ANMs and Compounders	
4) Constn. of 3 Dispensary buildings one each at Rangachang, Chouldari and Ravindrapally.	1.100
5) Constn. of a garrage at Billiground	
6) Cost of a Ambulance.	0.500
Cost of stores & equipments	0.100
Total	<u>1.700</u>

b) Recurring

(Rs. in lakhs)

Pay and allowance of the following staff filled in 1974-75:

1. Jr. Medical Officer(650-1250)	-	1	}
2. Compounders (330-480)	-	2	
3. A.N.Midwife (260-350)	-	1	
4. Ward Attendant (196-232)	-	2	
5. Ayah (196-232)	-	1	

Posts to be created during 75-76(3 months)

6. Lady Medical Officer(650-1250)	-	1	}	
7. Compounders (330-480) (Bengali & Rangachang)	-	2		
8. Ward Attendant (196-232) (Bengali & Rangachang)	-	2		
9. A.N.Midwife (260-350) (Bengali & Rangachang)	-	2		
10. Ayah (Bambooflat) (196-232)	-	1		
11. Staff Nurse(Havelock)(425-640)	-	1		
12. Lab.Assistant(-do-)(260-430)	-	1		
13. Sweeper (-do-)(196-232)	-	1		
14. Drivers(Billiground) (260-400)	-	2		
				0.540

Cost of drugs	0.100
POL Charges	0.050
Travelling expenses	0.030
Misc. contingencies	0.010
Total	<u>0.730</u>
Grand Total	<u>2.430</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.540	0.790	-	1.100	-	2.430

9. Foreign Exchange: Nil

10. Remarks: This is a continuing scheme.

Sector: HealthScheme No. 6

1. Name of Scheme: Extension of Diglipur Hospital.

2. Objectives for the Fifth Plan:

This scheme envisages extension of present 20 bedded hospital at Diglipur into 30 bedded one with separate Out Patient Department, Administrative Block etc. Additional staff will also be appointed in the hospital according to the report of Hospital Equipment Standardisation Committee 1963.

3. Approved outlay for the Fifth Plan: Rs.55.000 lakhs
for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.0.580 lakh.
Expenditure Nil.

b) Physical: The work extension to Diglipur Hospital and 2 Nos. Type II quarter for Staff Nurse could not be started due to non-availability of land in the hospital premises.

5. Programme and target for 1975-76:

Owing to lack of funds, this scheme will be kept in abeyance.

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health

Scheme No. 7

1. Name of scheme: Strengthening of G.B.Pant Hospital, Port Blair.

2. Objective for the Fifth Plan:

The scheme envisages strengthening of G.B.Pant Hospital, Port Blair by providing (i) Two Residential Medical Officers (ii) One 25 KW Generator for emergency purpose (iii) One Dis-infection Chamber and (iv) Purchase of one Ambulance Van.

3. Approved outlay for the Fifth Plan: Rs.55.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

There was no programme during 1974-75.

5. Programme and target for 1975-76:

One shed for the installation of one 25 KW Generator and Disinfection Chamber will be constructed. Action for the procurement of one 25 KW Generator, one Ambulance and one Disinfection Machine will be initiated.

6. Approved outlay for 1975-76: Rs.0.500 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

- 1. Constn. of a shed for installation of 25 KW Generator and Disinfection machine. 0.100
- 2. Part payment of 25 KW Generator 0.200
- 3. Part payment of Ambulance Van 0.100
- 4. Cost of Dis-infection Machine 0.100

Total 0.500

b) Recurring

Nil

Grand Total 0.500

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	0.400	-	0.100	-	0.500

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Health

Scheme No. 8

1. Name of Scheme: Establishment of Health Education Bureau at Port Blair.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of a Health Education Bureau at Port Blair for promoting Health Education among the uneducated general public in this Territory.

3. Approved outlay for the Fifth Plan: Rs. 55.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 0.120 lakh.
Expenditure Nil

The scheme could not be implemented during 74-75 due to non-receipt of sanction for the creation of post.

b) Physical: No achievement could be made for want of sanction for the creation of post.

5. Programme and target for 1975-76:

The Health Education Bureau will be established and maintained. One Cinema Operator and other requisite technical staff will be appointed for proper function of the Bureau.

6. Approved outlay for 1975-76: Rs. 0.270 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Nil

b) Recurring:

Pay and allowance of the following staff:

1. Health Educator(425-700)	- 1)	
2. Artist-cum-Photographer(550-750)	- 1)	
3. Packer (200-250)	- 1)	
4. Health Education Technician	(425-640)- 1)	0.250
5. Cinema Operator	(260-350)- 1)	

Travelling Expenses	0.010
Misc. contingencies	0.010
Total	<u>0.270</u>

8. Summary of expenditure:

						(Rs. in lakhs)
Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total	
0.250	0.020	-	-	-	0.270	

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme.

NAME OF SECTOR . WATER SUPPLY AND SANITATION

1. Number of Schemes:	2 (Two)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	40.000
3. Approved outlay for 1974-75:	6.500
4. Revised outlay for 1974-75:	23.800
5. Approved outlay for 1975-76:	10.000
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u> Providing water supply at places other than Port Blair (Minimum Needs Programme)	9.000
<u>Scheme No.2</u> Providing water bound sewerage in Port Blair.	1.000
	<hr/>
Total	<u>10.000</u>

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Water Supply & Sanitation.

Scheme No. 1

1. Name of Scheme: Providing water supply at places other than Port Blair. (Minimum Needs Programme).

2. Objectives for the Fifth Plan:

During Fourth Five Year Plan, water supply works in Andaman & Nicobar Islands have been taken under three groups:

- (i) Improvement of water supply at Port Blair at an outlay of Rs.215 lakhs.
- (ii) Improvement of water supply at other important places at an outlay of Rs.10 lakhs.
- (iii) Rural water supply at an outlay of Rs.10 lakhs.

All the schemes for the improvement of water supply at Port Blair are completed except some minor items during Fourth Plan with an expenditure of Rs.216.434 lakhs. All the schemes under improvement of water supply at other important places except water supply at Kamorta and Diglipur Phase II were completed except some items like water tank etc. Under Rural Water Supply piped water supply to 17 villages and 36 wells were completed within this plan period. Up to end of Fourth Plan, piped water supply system to 59 villages and 357 R.C.C. wells was completed. At some of these places water supply being provided is not adequate. Moreover the supply is not protected. Chlorination at some important places is being done by adding bleaching powder manually. During the Fifth Plan therefore it is envisaged that manual chlorination should be replaced by mechanical chlorination in the areas of Rangat, Mayabander, Car Nicobar and Diglipur.

Improvements to the existing water supply schemes are envisaged at Wimberlygunj, Mannarghat, Kamorta and Rangat Township.

The scheme also envisages providing piped water supply to (i) Adjoining villages of Port Blair (ii) Villages from Ferrargunj to Ograbraj (iii) Havelock (iv) Villages in Baratang Island (v) Kadamtala Santanu (vi) Kalihat (vii) Aerial Bay (viii) Pitcher and construction of additional wells costing Rs.5 lakhs in small settlement areas.

The cost of the above schemes had worked out to Rs.71.000 lakhs against which the working group had recommended Rs.40 lakhs. Hence work to the extent possible will be done.

3. Approved outlay for the Fifth Plan: Rs. 50.000 Lakhs for all the schemes.

4. Targets and achievements during 1974-75:

a) Financial: Outlay Rs. 6.000 lakhs
Expenditure Rs. 20.100 lakhs

b) Physical:

(i) The spill over works from the Fourth Plan were in progress. Water supply at Kamorta, water supply at Headquarters area in Car Nicobar have been completed. The other works are in progress.

(ii) The water supply works in the adjoining villages of Port Blair, like providing mains and sub-mains at Dairy Farm area, water supply to Lambaline village and Dhanikhari water supply (Phase IV) are completed. Work on renewals at Kadamtala, Shamtanu, Car Nicobar and Katchal are in progress.

5. Programme and target for 1975-76:

- (i) Water supply at Diglipur will be completed.
- (ii) Water supply to Lambaline, Dairy Farm, Aerialbay, Swadeshnagar and Baratang phase II will be nearing completion.
- (iii) Water supply to villages enroute from Dhanikhari dam to treatment plant will be taken up.

6. Approved outlay for 1975-76: Rs. 9.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring:</u>	
For works given at item 5 above.	9.000
b) <u>Recurring</u>	Nil
Total	<u>9.000</u>

8. Summary of Expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	-	9.000	9.000

9. Foreign Exchange: Nil

10. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Water Supply & Sanitation. Scheme No. 2

1. Name of Scheme: Providing water bound sewerage in Port Blair.

2. Objectives for the Fifth Plan:

At present, except for Government accommodation, most of the private houses have dry type latrines. With the improvement of water supply consequent to completion of Dhanikhari scheme, these dry type latrines will be converted into flush types.

Because of the undulating terrain, the scheme to cover the entire town-ship will be uneconomical. It is therefore proposed to investigate and take up part of this work in Fifth Plan in areas where population is more congested, as in Aberdeen Basti, Dignabad village and Bazar areas.

3. Approved outlay for the Fifth Plan: Rs.50.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.0.500 lakh.
Expenditure Nil.

b) Physical: No work could be taken up as the Study Team of Government of India has to arrive for planning of these works.

5. Programme and target for 1975-76:

Water bound sewerage at Port Blair will be started.

6. Approved outlay for 1975-76: Rs.1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Recurring: Nil

b) Non-recurring

1. Water bound sewerage at Port Blair.	0.200
2. Amount for improvement of drainage	0.800
Total	<u>1.000</u>

8. Summary of Expenditure:

(Rs. in Lakhs)

Estt.	Grant	Loan	Building	Other than loan and building.	Total
-	-	-	-	1.000	1.000

9. Foreign Exchange: Nil

10. Remarks: Nil

NAME OF SECTOR HOUSING AND URBAN DEVELOPMENT

1. Number of Schemes:	5 (Five)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	44.000
3. Approved outlay for 1974-75:	7.000
4. Revised outlay for 1974-75:	5.880
5. Approved outlay for 1975-76:	5.000
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u> Slum improvement/clearance	1.000
<u>Scheme No.2</u> Land development.	0.500
<u>Scheme No.3</u> Construction of residential accommodation for industrial labourers.	1.000
<u>Scheme No.4</u> Urban and rural planning	0.500
<u>Scheme No.5</u> Low Income Group Housing Scheme	2.000
Total	<u>5.000</u>

PUBLIC WORKS DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Housing & Urban Development. Scheme No. 1

1. Name of Scheme: Slum improvement/
Clearance Scheme.

2. Objectives for the Fifth Plan:

A few places in Port Blair have been found to be lacking in basic civic amenities and have become slums. It is proposed to develop these areas by providing basic facilities to the inhabitants like:-

- a) provision of roads and footpaths including retaining walls.
- b) provision of public hydrants.
- c) street lighting.
- d) sewer lines.
- d) storm water drains.

It is proposed to develop the slums at Dairy Farm, Haddo, Prem Nagar, Dugnabad and South Point areas during Fifth Plan period. These colonies cover an area of 80-85 Hectares and cost was assessed to be Rs.70.000 lakhs. Due to restricted outlay recommended by the P.A. and Working Group, work to the extent possible will be done.

3. Approved outlay for the Fifth Plan: Rs.44.000 lakhs
(for all the schemes)

4. Target and achievement during 1974-75:

- a) Physical: The foot path at Haddo slum area has been started.
- b) Financial: Outlay Rs.3.000 lakhs
Expenditure Rs.0.210 lakh

5. Programme and target for 1975-76:

More slum improvement works will be taken up and the work already taken up will be completed.

6. Approved outlay for 1975-76: Rs.1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

- a) Non-recurring:
For the works at item 5 above. 1.000
 - b) Recurring: Nil
- Total 1.000

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	-	1.000	1.000

9. Foreign Exchange: Nil

10. Remarks: Nil

REVENUE DEPARTMENT ANDAMAN & NICOBAR ISLANDS

Sector: Housing & Urban Development. Scheme No. 2

1. Name of Scheme: Land Development.

2. Objectives for the Fifth Plan:

and develop
To acquire/about 16 acres of land to be allotted to people of small income group.

3. Approved outlay for the Fifth Plan: Rs. 44.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 1.000 lakh
Expenditure Nil

b) Physical: Nil

5. Programme and target for 1975-76:

Development of land to be allotted to people of small income group will be started.

6. Approved outlay for 1975-76: Rs. 0.500 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: 0.500

b) Recurring: Nil

Total 0.500

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
-	0.500	-	-	-	0.500

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Housing & Urban Development. Scheme No. 3

1. Name of Scheme: Construction of residential accommodation for industrial labourers.

2. Objectives for the Fifth Plan:

The total number of industrial labourers under various establishments of Administration is about 12,000. The existing number of houses are not sufficient to accommodate even 10% of these labourers. During Fourth Plan, construction of 120 tenements were envisaged against which 60 tenements have been completed and 30 were in progress.

Taking into account availability of funds and also the requirements of industrial housing, it was proposed to construct minimum of about 300 houses, the cost of which will be Rs.40 lakhs.

Due to restricted outlay recommended by P.A. and Working Group it is proposed to construct houses to the extent possible.

3. Approved outlay for the Fifth Plan: Rs.44.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Physical: The barracks which were in progress at the end of IVth Plan are in progress.

b) Financial: Outlay Rs.1.000 lakh.
 Expenditure Rs.0.900 lakh.

5. Programme and target for 1975-76:

Construction of accommodation for 10 labourers will be taken up and the backlog will be cleared.

6. Approved outlay for 1975-76: Rs.1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>		
For work at item 5 above		1.000
b) <u>Recurring</u>		Nil
	Total	<u>1.000</u>

8. Summary of expenditure:

						(Rs. in lakhs)	
Estt.	Grant	Loan	Capital		Total		
			Building	Other than loan and building.			
-	-	-	1.000	-	-	1.000	

9. Foreign Exchange: Nil 10. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS

Sector: Housing & Urban Development. Scheme No. 4

1. Name of Scheme: Urban and Rural Planning.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of two more Assistant Town Planning Units under the Public Works Department for preparation of development plans for the future expansions of the existing villages as they are mostly situated amidst agriculture land.

3. Approved outlay for the Fifth Plan: Rs.44.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

There was no programme for 1974-75.

5. Programme and target for 1975-76:

To establish 2 Assistant Town Planning Units.

6. Approved outlay for 1975-76: Rs.0.500 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring Nil

b) Recurring

Establishment charges of two Assistant Town Planning Units:

1) Assistant Town Planner (2)	(700-1300)	} 0.500
2) Planning Draftsman(425-700)	- 6	
3) Surveyors(260-430)	- 4	
4) Peon(196-232)	- 2	
5) Khalasi(196-232)	- 12	

Total 0.500

8. Summary of expenditure: (Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.500	-	-	-	-	0.500

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Housing & Urban Development.

Scheme No. 5

1. Name of Scheme: Low Income Group Housing Scheme.

2. Objectives for the Fifth Plan:

In order to meet the shortage of houses in the private sector, it is proposed to grant house building loans for construction of 104 houses to the extent of 80% of the estimated cost of the building including land, subject to a maximum of Rs.12,500/- per house under the Low Income Group Housing Scheme of the Govt of India for those whose income does not exceed Rs.7,200/- or to cooperatives of such persons.

3. Approved outlay for the Fifth Plan: Rs.44.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

- a) Financial: Outlay Rs.2.000 lakhs
Expenditure Rs.0.410 lakh.
- b) Physical: 1st, 2nd and 3rd instalments of loan for construction of 11 houses have been paid.

The sanction releasing fund could be received only in the month of February and hence the shortfall.

5. Programme and target for 1975-76:

To grant loans for re-construction of 16 houses.

6. Approved outlay for 1975-76: Rs.2.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

- a) Non-recurring
Loan under Low Income Group Housing Scheme @ Rs.12,500/- per house for 16 houses. 2.000
- b) Recurring Nil
- Total 2.000

8. Summary of Expenditure:

						(Rs. in lakhs)
Estt.	Grant	Loan	Capital		Total	
			Building	Other than loan and building.		
-	-	2.000	-	-	2.000	

9. Foreign Exchange: Nil

10. Remarks: Nil

NAME OF SECTOR INFORMATION AND PUBLICITY

1. Number of Schemes:	6 (Six)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	7.000
3. Approved outlay for 1974-75:	2.000
4. Revised outlay for 1974-75:	1.490
5. Approved outlay for 1975-76:	2.000
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u> Dissemination of Information	0.132
<u>Scheme No.2</u> Strengthening of Mobile Publicity Unit	0.722
<u>Scheme No.3</u> Strengthening of Photo Unit at Port Blair	0.276
<u>Scheme No.4</u> Strengthening of Film Library at Port Blair.	0.360
<u>Scheme No.5</u> Organisation of Bharat Darshan Tour	0.300
<u>Scheme No.6</u> Audio Visual and other Publicity	0.210
Total	<u>2.000</u>

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information & Publicity. Scheme No. 1

1. Name of Scheme: Dissemination of Information.

2. Objectives for the Fifth Plan:

There are four principal Information Centres and ten centres of rudimentary type. These were established during the Third and Fourth Plan periods. Of these 14 centres, 3 centres have their own buildings. Five more centres are proposed to be opened at Haddo, Baratang, Shadipur, Ograbraj and Keralapuram (in Diglipur). Out of 19 centres, 13 centres are proposed to be strengthened by providing separate buildings and Library during the Fifth Plan.

3. Approved outlay for the Fifth Plan: Rs. 7.000 Lakhs
for all the schemes
under the sector.

4. Target and achievement during 1974-75:

- a) Physical: Nil
- b) Financial: Outlay Rs. 0.472 Lakh.
Expenditure Nil.

5. Programme and target for 1975-76:

To supply furniture, fixtures, books, magazines etc. to the Information Centres and sub-centres.

6. Approved outlay for 1975-76: Rs. 0.132 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>		
Cost of books and publications and periodicals.		0.050
	Total	<u>0.050</u>
b) <u>Recurring</u>		
i) Honorarium for In-Charge of Centres @ Rs. 30/- p.m.		0.043
ii) Honorarium for part-time sweeper @ Rs. 15/- p.m.		0.020
iii) Miscellaneous contingency		<u>0.019</u>
	Total	<u>0.082</u>
	Grand Total	<u>0.132</u>

8. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
0.063	0.069	-	-	-	0.132

9. Foreign Exchange: Nil

10. Remarks: Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information & Publicity

Scheme No. 2

1. Name of Scheme: Strengthening of Mobile Publicity Unit.

2. Objectives for the Fifth Plan:

It is proposed to develop and strengthen the existing publicity unit with the addition of a Projector Unit at Car Nicobar and appointment of additional staff for the existing Publicity Units at Port Blair, Car Nicobar and Mayabunder respectively.

3. Approved outlay for the Fifth Plan: Rs. 7.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Physical: Publicity Units at Port Blair and Mayabunder could not be strengthened. Orders for the purchase of projector, generator etc. have been placed with the firm. Spare parts worth Rs. 0.094 lakh have been purchased.

b) Financial: Outlay 0.153 lakh.
Expenditure 0.094 lakh.

5. Programme and target for 1975-76:

It is programmed to purchase one van and one generator and to provide staff for the Publicity Unit at Port Blair.

6. Approved Outlay for 1975-76: Rs. 0.722 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

Cost of Publicity van.	0.450
Cost of Generator,	0.050
Total.	<u>0.500</u>

b) Recurring:

<u>Pay and allowances of staff</u>	
1. Operator- cum- Mechanic (330-560) - 1)	
2. Driver (260-430) - 1)	0.190
3. Projector Attendant (196-232) - 2)	

Travelling expenses. 0.032

Total 0.222

Grand Total 0.722

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total
0.222	-	-	-	0.500	0.722

9. Foreign Exchange: Nil

10. Remarks: Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information & Publicity.

Scheme No.3

1. Name of Scheme: Strengthening of Photo Unit at Port Blair.

2. Objectives for the Fifth Plan:

The Photo Unit set up during the early stages of 2nd Plan is still in its infancy. To cope with the increased developmental activities under various sectors of the plan, it has become necessary to strengthen the photo unit, by appointing necessary additional staff.

3. Approved outlay for the Fifth Plan: Rs.7.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Physical: Appointment of staff could not be done due to ban on creation of post from Govt of India. Essential photographic materials purchased and placed order for remaining materials.

b) Financial: Outlay Rs.0.314 lakh.
Expenditure Rs.0.192 lakh.

5. Programme and target for 1975-76:

To appoint Cameraman and Dark Room Attendant for the development of photo unit and purchase of photographic materials.

6. Approved outlay for 1975-76: Rs.0.276 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:
Residential building for cameraman 0.200
Total 0.200

b) Recurring:
1. Cameraman(650-1200) - 1)
2. Asst Cameraman(425-700) - 1)
3. Dark Room Assistant(260-400)1) 0.076
4. Dark Room Attendant(196-232)1)
Total 0.076
Grand Total 0.276

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.076	-	-	0.200	-	0.276

9. Foreign Exchange: Nil

10. Remarks: Nil

- 299 -
ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information & Publicity Scheme No. 4

1. Name of Scheme: Strengthening of Film Library at Port Blair.

2. Objectives for the Fifth Plan:

It is proposed to develop and improve the existing Film Unit by increasing the number of feature films on patriotic themes having entertainment and educative value, and to appoint a store-keeper for maintenance of this Library.

3. Approved outlay for the Fifth Plan: Rs.7.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Physical: Four feature films were purchased during the year 1974-75.

b) Financial: Outlay Rs.0.321 lakh.
 Expenditure Rs.0.280 lakh.

5. Programme and target for 1975-76:

4 feature films will be purchased during the year and the post of a Store-keeper for maintaining the records of films according to classifications will be appointed.

6. Approved outlay for 1975-76: Rs.0.360 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>		
Cost of 4 feature films		0.300
	Total	0.300
b) <u>Recurring</u>		
1. Store Keeper (260-400) - 1		0.040
2. Miscellaneous Contingencies		0.020
	Total	0.060
	Grand Total	0.360

8. Summary of Expenditure:

						(Rs. in lakhs)
Estt.	Grant	Loan	Building	Capital Other than loan and building.	Total	
0.040	0.020	-	-	0.300	0.360	

9. Foreign Exchange: Nil

10. Remarks: Nil

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Information & Publicity Scheme No. 5

1. Name of Scheme: Organisation of Bharat Darshan Tour.

2. Objectives for the Fifth Plan:

To accord travel opportunities to the tribal people and also other deserving persons to get acquainted with the social, cultural, industrial, educational and scientific developments in important States on the mainland. It is proposed to organise Bharat Darshan Tours of about 100 persons during the Fifth Plan period.

3. Approved outlay for the Fifth Plan: Rs.7.000 lakhs for all the schemes under the sector.

4. Target and achievement during 1974-75:

a) Physical: Bharat Darshan Tour of tribal people from these islands could not be organised due to shortage of fund as the fund provided for that year had to be utilised for meeting the liability of the previous year.

b) Financial: Outlay Rs.0.400 lakh.
Expenditure Rs.0.307 lakh.

5. Programme and target for 1975-76:

Bharat Darshan Tour of about 15 tribals from these Islands will be organised.

6. Approved outlay for 1975-76: Rs.0.300 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Nil

b) Recurring:
Expenses for Bharat Darshan Tour for 15 persons, such as ship fare, Railway fare, and Boarding & Lodging 0.300
Total 0.300

8. Summary of Expenditure:

						(Rs. in lakhs)
Estt.	Grant	Loan	Capital		Total	
			Building	Other than loan and building.		
	0.300	-	-	-	0.300	

9. Foreign Exchange: Nil

10. Remarks: Nil

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	0.210	-	-	-	0.210

9. Foreign Exchange: Nil

10. Remarks: Nil

LABOUR DEPARTMENT - ANDAMAN AND NICOBAR ISLANDS.

Sector : Labour & Labour Welfare. Scheme No.1

Name of Scheme : Establishment of an Industrial Training Institute.

2. Objectives for the Fifth Plan:

The Ministry of Education and Social Welfare set up a Study Team to examine the need for establishing an Industrial Training Institute in these Islands. The Team visited these Islands in September, 1972 and conducted a study of different categories of skilled workers required for the development work and for coping with the service industries. The Team recommended that it would be necessary to establish an Industrial Training Institute where facilities for training in the following trades should be set up. Carpentry, Electrician, Fitter, Wireman, Motor vehicle mechanic, Plumber, Civil Draftsman, Turner, Gas and Electric Welder and Radio mechanic. The working group in the Planning Commission, who considered the Draft Fifth Plan of this territory, have also recommended for the establishment of an I.T.I. in this territory. The scheme, therefore, envisages setting up of an I.T.I. in this territory during the Fifth Plan period.

3. Approved outlay for the Fifth Plan - ₹.15.000 lakhs
for scheme
No.1 & 2.

4. Targets expected to be achieved during the year 1974-75.

There was no programme during 1974-75.

5. Programme & Target for 1975-76.

There is no programme during 1975-76.

LABOUR DEPARTMENT.

ANDAMAN & NICOBAR ISLANDS.

Sector :- Labour and Labour Welfare. Scheme No.2

1. Name of Scheme :- Craftsman Training continued from Half a million Jobs Programme.

2. Objectives for the Fifth Plan.

Under the Half a million Jobs Programme of the Government of India for educated unemployed, 58 Matriculates/Higher Secondary unemployed candidates were undergoing training in various trades on the mainland institutes by the end of 1973-74. They will be paid a stipend of Rs.100/- each per month during the period of training. The duration of the course is for 2 years but the fund under half a million jobs programme was available only for the year 1973-74. The scheme therefore, provides for continued payment of stipends till the completion of the training upto 1975-76.

3. Approved Outlay for the Fifth Plan:- Rs.15.000 lakhs for schemes No.1 & 2.

4. Targets expected to be achieved during the year 1974-75.

A. Physical. 10 trainees have completed one year's course training in various trades in July, 1974 and the remaining 48 candidates will complete 2 years course training by July/August 1975.

B. Financial.

Outlay Rs. 0.680 lakh.

Expenditure likely to be incurred. Rs. 0.650 lakh.

5. Programme and Target for: 1975-76. To continue training of 48 candidates under Half-A-Million Jobs Programme till 3/75.

6. Approved Outlay for 1975-76 : Rs.0.330 lakh.

7. Details of Expenditure. (Rs. in lakhs)

I. Non-Recurring Nil

II. Recurring.

(i) Travel expenses Rs. 0.040

(ii) Stipend for 48 trainees for 6 months Rs. 0.290

Total Rs. 0.330

Grand Total Rs. 0.330

8. SUMMARY OF EXPENDITURE.

(Rs. in lakhs)

Estt.	Grant	CAPITAL		Total
		Loan	Buldg.	Other than loan & Bldg
-	0.330	-	-	0.330

9. Foreign Exchange :- Nil. 10. Remarks:- Nil.

NAME OF SECTOR WELFARE OF BACKWARD CLASSES

1. Number of Schemes:	4 (Four)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	25.000
3. Approved outlay for 1974-75:	5.000
4. Revised outlay for 1974-75:	3.890 (excluding Building)
5. Approved outlay for 1975-76:	4.500
6. Scheme-wise break up of approved outlay:	
<u>Scheme No.1</u> Administration of sub-plan for tribal area and special and supplementary schemes for development of backward classes.	1.672
<u>Scheme No.2</u> Creation of an infrastructure for rural development in backward areas.	0.364
<u>Scheme No.3</u> Special Education Programme for Scheduled Tribes.	1.750
<u>Scheme No.4</u> Supplementary schemes for health, housing and other services.	0.714
Total	<u>4.500</u>

REVENUE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Welfare of Backward Classes.

Scheme No. 1

1. Name of Scheme: Administration of sub plan for tribal area and special and supplementary schemes for development of backward classes.

2. Objectives for the Fifth Plan:

The scheme envisages increase in per capita income of the backward classes (as near as possible to the all India average) within a period of 15 years. To achieve this aim the scheme provides for (1) establishment of an integrated administrative structure with regulatory and development functions working in a co-ordinated manner for area development (2) training of personnel (3) incentives to personnel working in tribal areas (4) research and studies including research on the problem of rehabilitating nomadic tribes.

3. Approved outlay for the Fifth Plan: Rs.25.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 2,080 lakhs.
Expenditure Nil.

b) Physical: Due to non-appointment of staff, the scheme could not be implemented.

5. Programme and Target for 1975-76:

1. To establish/continue the Directorate of Tribal Welfare.
2. To construct office accommodation and residential quarters.

6. Approved outlay for 1975-76: Rs.1.672 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

- | | | |
|--|---|-------|
| 1. construction of office accommodation. |) | |
| 2. construction of residential quarter Type III(2) |) | 1.000 |

Total

1.000

b) Recurring

1. Pay and allowances:

i. Director of Tribal Welfare (900-1250)	- 1)	
ii. Head Clerk(425-700)	- 1)	
iii. Higher Gr. Clerk(330-560)	- 2)	
iv. Lower Gr. Clerk(260-400)	- 1)	
v. Peons (196-232)	- 2)	
vi. Stenographer(330-560)	- 1)	0.507
vii. Driver (260-350)	- 1)	

2. T.A. and contingencies. 0.165

Total	0.672
Grand Total	1.672

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
0.507	0.165	-	1.000	-	1.672

9. Foreign Exchange: Nil

10. Remarks: Nil.

Sector: Welfare of Backward Classes, Scheme No. 2

1. Name of Scheme: Creation of an infrastructure for rural development in backward areas.

2. Objectives for the Fifth Plan:

The scheme envisages organisation of a multipurpose co-operative society for Onges with 100% managerial subsidy and 100% subsidy for construction of godown-cum-shop.

3. Approved outlay for the Fifth Plan: Rs.25.000 lakhs for all the schemes.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs.0.770 lakh.
Expenditure Nil.

b) Physical: Due to non-organisation of the society, the scheme could not be implemented.

5. Programme and target for 1975-76:

100% subsidy will be given for the construction of residential quarter type II at Hut Bay. Subsidy to cover payment of salary of Manager, Store-Keeper and Weighman-cum-Chowkidar will be granted.

6. Approved outlay for 1975-76: Rs.0.364 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

i) Subsidy for construction of residential quarter type II - 1.	0.200
ii) Subsidy to cover payment of salary of Manager(1), Store-keeper (1), and Weighman-cum-Chowkidar(1) in the scale of Rs.550-750, 330-560 and 196-232 respectively:	0.164
Total	<u>0.364</u>

b) Recurring:

	Nil
Grand Total	<u>0.364</u>

8. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
-	0.364	-	-	-	0.364

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Welfare of Backward Classes. Scheme No. 3

1. Name of Scheme: Special Education Programme for Scheduled Tribes.

2. Objectives for the Fifth Plan:

The scheme envisages:-

- i. Providing facilities for enrolment of all the children of age group of 6-11 years and for a minimum of 60% of the age group of 11 to 14 years.
- ii. Assistance in the form of free books, scholarships, stipends hostel/children to make advantage of the educational facilities.
- iii. Reducing wastage and stagnation now taking place at the middle and secondary stages and increasing opportunities and assistance to children of Tribal communities.
- iv. Providing special guidance and incentives to talented students completing primary stage of education to pursue their studies further.
- v. Guiding more children for vocational education.
- vi. Promotion of higher education as widely as possible with special emphasis on development of talents.
- vii. Making concrete drive to improve educational level of girls.
- viii. Special programme of general education and literacy amongst the communities having low literacy rate.
- ix. Promoting talents of Tribal boys and girls the field of sports and games.
- x. Providing substantial grant-in-aid to voluntary organisation for achieving the objectives of this scheme.

3. Approved outlay for the Fifth Plan: Rs.25.000 lakhs for all the schemes; under the sector.

4. Target and achievement during 1974-75:

- a) Financial:

Outlay	Rs. 9.890 lakhs (for all schemes)
Expenditure	Rs. 1.650 lakhs.
- b) Physical: Same as in item No.2 above.

/ facilities and mid-day meals to enable tribal

5. Programme and target for 1975-76:

Free books and stationery to be supplied to 2500 students at an average rate of Rs.20/- per child. Merit scholarships for 150 classes at the rate of 2 scholarships of Rs.250/- for each class will be given. Stipends @ Rs.20/- per month to 150 boarders and grant-in-aid to voluntary organisations and incentive to local talents will also be given.

6. Approved outlay for 1975-76: Rs. 1.750 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

1. Cost of free books and stationery for 2500 students at the average rate of Rs.20/- per child. 0.500
2. Merit scholarships for 150 classes @ 2 scholarships of Rs.250/- for each class (3 Jr. Basic Schools, 3 Sr. Basic School, 1 Hr. Secondary School and 1 College). 0.750
3. Grant-in-aid to voluntary organisation and incentive to local talents (for 6 six months) 0.200
4. Stipend @ Rs.20/- per child for 10 months for 150 hostelers in a year. 0.300

Total 1.750

b) Recurring

Nil

Grant Total 1.750

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	1.750	-	-	-	1.750

9. Foreign Exchange: Nil

10. Remarks: Nil

REVENUE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Welfare of Backward Classes.

Scheme No. 4

1. Name of Scheme: Supplementary schemes for health, housing and other social services.
2. Objectives for the Fifth Plan:

The scheme envisages supply of building materials to tribal at ex-Port Blair rates by transport and handling charges and to establish handling machinery for the same at Port Blair. Drinking water facilities will be provided in tribal areas. Food, clothing etc. will be provided. Gifts will be supplied, passage fare from Car Nicobar to Little Andaman for 100 Nicobarese families to be settled there will be met.

3. Approved outlay for the Fifth Plan: Rs.25.000 lakhs for all the schemes

4. Target and achievement during 1974-75:

- a) Financial: Outlay Rs.0.600 lakh.
Expenditure Rs.0.446 lakh.
- b) Physical: Provided food and drinking water facilities and gifts to the tribals.

- 5) Programme and target for 1975-76:

Food and clothing will be supplied to the Andamanese of the Strait Islands. Grant-in-aid will be given to voluntary organisations. Cost of handling charges and freight on building materials will be subsidised. Gifts will be given/dropped to tribals. Cost of passage fare from Car Nicobar to Little Andaman for transporting Nicobarese families will be met.

6. Approved outlay for 1975-76: Rs.0.714 lakh.

7. Details of expenditure: (Rs. in lakhs)

- a) Non-recurring

1. Value of food and clothing lumpsum	0.120
2. Value of gifts	0.110
3. Grant-in-aid to voluntary organisation.	0.250
4. Cost of handling charges of freight on building materials.	0.100
5. Passage fare from Car Nicobar to Little Andaman for Nicobarese families.	0.134

Total 0.714

subsidising

b) Recurring

Nil

Grand Total 0.714

8. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
-	0.714	-	-	-	0.714

9. Foreign Exchange: Nil

10. Remarks: Nil

NAME OF SECTOR

SOCIAL WELFARE

1. Number of Schemes:	1 (One)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	4.000
3. Approved outlay for 1974-75:	Nil
4. Revised outlay for 1974-75:	Nil
5. Approved outlay for 1975-76:	0.500
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u>	
Establishment of a house for deaf and dumb, aged and infirm persons in A&N Islands.	0.500
Total	<u>0.500</u>

REVENUE DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Social Welfare.

Scheme No. 1

1. Name of Scheme: Establishment of a home for deaf and dumb, aged and infirm persons in A&N Islands.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of a home for deaf, dumb, aged and infirm persons during the Fifth Plan. The Home will provide care and protection to such groups and also arrange their enforced leisure into a worthwhile living. In the beginning, 15 deaf and dumb, including old and infirm women will be admitted in section I and 30 men in section II of the home. The physical target will be achieved after the establishment of the Home.

3. Approved outlay for the Fifth Plan: Rs.4.000 lakhs.

4. Target and achievement during 1974-75:

There was no programme during the year.

5. Programme and target for 1975-76:

To construct a Home for deaf, dumb, aged and infirm persons.

6. Approved outlay for 1975-76: Rs.0.500 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring

1. To construct a home for deaf, dumb, aged and infirm persons. 0.500

b) Recurring

Nil

Grand Total. 0.500

8. Summary of Expenditure

						(Rs. in lakhs)
Estt.	Grant	Loan	Capital		Total	
			Building	Other than loan and building.		
-	-	-	0.500	-	0.500	

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme.

NAME OF SECTOR

NUTRITION

NAME OF SECTOR	NUTRITION
1. Number of scheme:	1 (One)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	25.000
3. Approved outlay for 1974-75:	2.850
4. Revised outlay for 1974-75:	2.020
5. Approved outlay for 1975-76:	2.850
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u>	
Supplemental Feeding Scheme (Minimum needs programme)	2.850
	<hr/>
Total	2.850
	<hr/>

ANDAMAN AND NICOBAR ISLANDS.

Department :- Revenue/Education. Scheme No.1

Sector * - Nutrition.

1. Name of Scheme :- Supplemental feeding scheme.
(Minimum Needs Programme)

2. Objectives for the Fifth Five Year Plan. : To provide Nutritious food to lactating mothers and pregnant women and children of age group 0-6 under Special Nutrition Programme and students of Primary & Middle Education under Mid-day Meals programme.

3. Approved Outlay for the Fifth Plan. Rs. 25.000 lakhs.

4. Targets achieved during the year 1974-75

A. Physical - Nutritious food to 1000 lactating mothers/pregnent women and 2000 children of age group 0-6 under SNP and 2000 /students of Primary and Middle education under MDM Programme have been supplied.

B. Financial -

Outlay (Revised) Rs. 2.850 lakhs.

Expenditure incurred Rs. 2.850 lakhs

5. Programme and Target for 1975-76 :-

Nutritious food to 1000 pregnant women/lactating mothers @ 25 P. per day per beneficiary and 2000 children of age group 0-6 @ 20 p. per day per beneficiary under SNP for 300 days and 2500 students of Primary and Middle education @ 20 p. per day per beneficiary under MDM Programme for 200 days will be supplied.

6. Approved outlay for 1975-76 :- Rs. 2.850 lakhs

7. Details of expenditure :- (Rs. in lakhs)

I. Non-Recurring. Nil

II. Recurring

(i) Cost of food @ 20 paise for 2000 children for 225 days (SNP) . 1.140

(ii) Cost of food @ 25 paise for 1000 mothers for 285 days (SNP)	0.710
(iii) Cost of snacks @ 20 paise for 2500 students for 200 days (Mid-day Meals Programme).	1.100
Total Recurring	<u>2.850</u>
Grand Total	<u>2.850</u>

8. SUMMARY OF EXPENDITURE.

(Rs, in lakhs)

Estt.	Grant	CAPITAL			Total
		Loan	Building	Other than Loan & Bldg.	
-	2.850	-	-	-	2.850

9. Foreign Exchange - Nil

10. Remarks :- Administrative and transportation expenses shall be met by the implementing departments out of other grants. This scheme shall be operated by two agencies. The Deputy Commissioner Andamans District shall be responsible for implementing the Special Nutrition Programme and the Director of Education for Mid-day Meals Programme.

NAME OF SECTOR

EVALUATION MACHINERY

1. Number of Scheme:	1 (One)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	0.300
3. Approved outlay for 1974-75:	-
4. Revised outlay for 1974-75:	-
5. Approved outlay for 1975-76:	0.100
6. Scheme-wise break-up of the approved outlay:	
<u>Scheme No.1</u>	
Strengthening of Planning Machinery...	0.100
	<u>0.100</u>
Total	<u>0.100</u>

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Evaluation Machinery.

Scheme No. 1

1. Name of Scheme: Strengthening of Planning Machinery.

2. Objectives for the Fifth Plan:

Since volume of work of the Administration's Planning Machinery has multiplied manifold, it has become imperative to suitably strengthen the present Planning Machinery by appointing minimum necessary staff and providing other material and equipment.

3. Approved outlay for the Fifth Plan: Rs.0.300 lakh.

4. Target and achievement during 1974-75:

There was no programme during 1974-75.

5. Programme and target for 1975-76:

For strengthening the Planning Machinery it is proposed to appoint one Assistant Secretary(Planning), one ~~one~~ Computer, One Higher Grade Clerk, one Lower Grade Clerk, one Daftry and one Peon and to purchase one calculating machine and one typewriter.

∟ Stenographer,

6. Approved outlay for 1975-76: Rs.0.100 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Nil

b) Recurring:

1. Assistant Secretary(Planning)	(650-1200)	- 1	}	0.100
2. Stenographer(330-560)-		1		
3. Daftry (200-250)		1		
4. Peon (196-232)		1		

Total 0.100

8. Summary of Expenditure:

(Rs. in lakhs)

Estt.	Grant	Capital			Total
		Loan	Building	Other than loan and bldg.	
0.100	-	-	-	-	0.100

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme. We proposed Rs.0.190 lakhs for this scheme during 1974-75 which the Planning Commission did not agree. Considering the urgent necessity of strengthening the Planning Machinery at the state level the scheme is proposed to be implemented from 1975-76. During 1975-76 one Assistant Secretary (Planning) and minimum supporting staff will be appointed.

NAME OF SECTOR STATISTICS

1. Number of Schemes:	2 (Two)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	0.700
3. Approved outlay for 1974-75:	0.100
4. Revised outlay for 1974-75:	Nil
5. Approved outlay for 1975-76:	Nil
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u>	
Strengthening of existing Statistical Unit.	Nil
<u>Scheme No.2</u>	
Establishment of a vital Statistical Unit.	Nil

STATISTICAL BUREAU

ANDAMAN AND NICOBAR ADMINISTRATION

Sector: Statistics

Scheme No. 1

1. Name of Scheme: Strengthening of existing Statistical Unit.

2. Objectives for the Fifth Plan:

The existing Statistical Unit is concerned with the collection and compilation of basic, primary and secondary data in respect of Agricultural Production, Land Utilisation, Land Revenue, Minor Irrigation, Animal Husbandry, Fisheries, Forestry, Meteorology, Factories and Industrial Employment Disputes, Industrial Production, Census of Andaman and Nicobar Administration's Employees, Police and Crimes, Prisons, Fire, Local Bodies, Printing Press and Publications Posts and Telegraphs Services, Road, Road Transport, Cooperation, Public Sector Undertaking, Electricity, Small Savings, Cinema, Population, Migration, Public Health and Medical facilities, Housing and construction activities, Education, Election, Rehabilitation, welfare of Backward classes etc. With the expansion of various development programmes during the Fifth Plan, the existing staff of the Statistical Unit consisting of a Statistical Officer and 3 Statistical Assistants will not be able to cope with the heavy work load. As such, the unit needs strengthening by additional staff.

3. Approved outlay for the Fifth Plan: Rs.0.700 lakh for all the schemes.

4. Target and achievement during 1974-75:

- a) Physical: Nil
- b) Financial: Outlay Rs.0.100 lakh.
Expenditure Nil

5. Programme and target for 1975-76:

There is no programme during this year.

STATISTICAL BUREAU

ANDAMAN & NICOBAR ADMINISTRATION

Sector: Statistics.

Scheme No. 2

1. Name of Scheme: Establishment of a Vital
Statistical Unit.

2. Objectives for the Fifth Plan:

The object of the scheme is to bring improvement in the existing system of the registration and compilation of vital statistics at all levels in the Islands and to ensure timely availability of such data for estimates of vital rates.

3. Approved outlay for the Fifth Plan: Rs.0.700 lakhs for
all the schemes.

4. Target and achievement during 1974-75:

There was no programme during the year.

5. Programme and target for 1975-76:

There is no programme during this year.

NAME OF SECTOR	OTHERS
----------------	--------

1. Number of Schemes:	7 (Seven)
	(Rs. in lakhs)
2. Approved outlay for the Fifth Plan:	100.000*
	100.000£
3. Approved outlay for 1974-75:	23.000
4. Revised outlay for 1974-75:	20.980
5. Approved outlay for 1975-76:	33.060
6. Scheme-wise break-up of approved outlay:	
<u>Scheme No.1</u> Re-settlement of ex-servicemen families at Great Nicobar.	20.000
<u>Scheme No.2</u> Construction of Public Administrative Buildings.	3.000
<u>Scheme No.3</u> Construction of residential quarters for Andaman & Nicobar Police	2.000
<u>Scheme No.4</u> New District Jail Complex, Port Blair.	5.000
<u>Scheme No.5</u> Establishment of Secretariat Training School.	0.560
<u>Scheme No.6</u> Development programme of Port Blair Municipal Board.	2.000
<u>Scheme No.7</u> Expansion of Government Press, Port Blair.	0.500
	Total
	33.060

* For re-settlement of ex-servicemen families.

£ For other schemes in this sector.

Sector: Others

Scheme No. 1

1. Name of Scheme: Re-settlement of ex-servicemen families at Great Nicobar.

2. Objectives for the Fifth Plan:

Till the end of Fourth Five Year Plan the expenditure on re-settlement of ex-servicemen families at Great Nicobar was included in the central plan of the Department of Rehabilitation. It has since been decided by the Planning Commission that re-settlement of ex-servicemen in Great Nicobar should be included in the U.T. Plan of the Andaman and Nicobar Administration. The Scheme envisages re-settlement of 400 ex-servicemen families in Great Nicobar in a phased programme.

3. Approved outlay for the Fifth Plan: Rs. 100,000 lakhs.

4. Target and achievement during 1974-75:

a) Financial:

Outlay	Rs. 10,000 lakhs
Expenditure	Rs. 8,100 lakhs

The reason for shortfall in expenditure is due to stoppage of induction of families by Govt of India at the fag end of the year.

b) Physical: As against 150 ex-servicemen families to be inducted during 1974-75, 38 families have already been inducted. Financial assistance according to the approved pattern has been paid. The Project Establishment at Great Nicobar has been maintained. The following infrastructure have been erected for the 38 families already inducted and for 112 families which were proposed to be inducted during 1974-75:-

1. Transit barrack(100' x 14')	- 12 Nos.
2. Dispensary(28' x 23')	- 1 No.
3. Veterinary Dispensary(42' x 23')	- 1 No.
4. Primary School(95' x 23')	- 1 No.
5. Type III quarters(40' x 25')	- 3 Nos.
6. Wells (4' dia)	- 11 Nos.

5. Programme and target for 1975-76:

The 112 families which could not be inducted during 1974-75 and further 50 ex-servicemen families i.e. total 162 families will be inducted and rehabilitation assistance will be paid as per approved pattern. Balance rehabilitation assistance due to the 38 families inducted during 74-75 will also be paid. Necessary infrastructure as per approved pattern will be provided and the project establishment will continue to be maintained.

6. Approved outlay for 1977-78 Rs. 20.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring

1. Transit barracks)	
2. Primary School with staff quarters (2))	
3. RPO's accommodation (One unit))	
4. Dispensary with staff quarters (2))	
5. Vety. Dispensary with staff quarter (1))	
6. Link Road (6 KM))	
7. Community Hall (2))	
8. Quarters for project staff:)	
a) Type V quarters - 1)	
b) Type IV quarters -- 2)	
c) Type III quarters - 2)	
d) Type II quarters - 14)	
e) Type I quarters - 11	)	6.630 (Token)
9. Garage for vehicle (1))	
10. Wells (6))	
11. Maintenance & repairs to existing buildings.)	
12. Godown (2))	
13. Tractor (3))	
14. Truck (1))	
15. Pick up van (1))	
16. Power Sprayers)	
17. Pumping set.	)	2.000 (Token)
18. Spare parts)	
19. Furniture)	
Total non-recurring.		<u>8.630</u>

ii) Recurring

(a) Pay and allowances of staff:

(1) Administrative set up

1. Project Officer (1100-1600)	- 1)
2. Agril. Officer (650-1100)	- 1)
3. Asst. Soil Conservation Officer (650-1100)	- 1)
4. Head Clerk (425-700)	- 1)
5. Higher Gr. Clerk (330-560)	- 2)
6. Store Keeper (330-560)	- 1)
7. Lower Gr. Clerk (260-400)	- 2)
8. Sr. Soil Surveyor (550-900)	- 2)
9. Surveyor (425-700)	- 2)
10. Tracer (260-430)	- 2)
11. Field Supervisor (425-700)	- 1)
12. Field Assistant (260-400)	- 2)
13. Jeep Driver (260-400)	-- 2)

14. Peon (196-232)	-	4
15. Chowkidar (196-232)	-	2
16. Mechanical Supervisor (550-900)	-	1
17. Mechanic (330-560)	-	1
18. Truck Driver (260-350)	-	1
19. Pick up van Driver (260-350)	-	1
20. Helper (196-232)	-	1
21. Khalasi (196-232)	-	2
22. Blacksmith (196-232)	-	1
23. Welder (330-560)	-	1
24. Daftry (200-250)	-	1
25. Cleaner (196-232)	-	1
26. Sweeper (196-232)	-	1

(2) Agricultural Extension (2 units)

1. Agril. Demonstrator (260-400)	-	2
2. Chowkidar (196-232)	-	2
3. Plant Protection Kamdar (196-232)	-	2
4. Tractor Driver (260-350)	-	3
5. Tractor Mate (200-250)	-	2

(3) Primary Schools (2 Nos)

3.670

1. Primary School Teacher (330-560)	-	6
2. Peon-cum-Chowkidar (196-232)	-	2

(4) Dispensary (2 Nos)

1. Medical Officer (650-1100)	-	2
2. (Assistant Surgeon)		
2. Staff Nurse (425-700)	-	2
3. Compounder-cum-Clerk (330-560)	-	2
4. Attendant (196-232)	-	2
5. Dresser (200-250)	-	2

(5) Veterinary Dispensary (1 No.)

1. Vety. Asst. Surgeon (425-700)	-	1
2. Vety. Compounder (210-274)	-	1
3. Stockman (200-250)	-	1
4. Dresser (200-250)	-	1
5. Peon-cum-Chowkidar (196-232)	-	1
6. Sweeper (196-232)	-	1

(b) Wages of Casual Mazdoors	1.500
(c) Travelling Expenses	0.200
(d) Office contingencies & POL (token)	1.000
(e) Rehabilitation assistance (token)	5.000

Total recurring	<u>11.370</u>
Grand Total	<u>20.000</u>

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan & bldg.	Total
3.870	7.500	5.340	5.340	3.290	20.000

9. Foreign Exchange: Nil

10. Remarks: Nil

PUBLIC WORKS DEPARTMENT - ANDAMAN & NICOBAR ISLANDS

Sector: Others (Administrative Buildings) Scheme No. 2

1. Name of Scheme: Construction of Public Administrative Buildings.

2. Objectives for the Fifth Plan:

Provision for construction of Public Administrative buildings was hitherto being made under non-plan budget. In the discussion held on the Draft Fifth Plan on Andaman and Nicobar Islands in the Planning Commission during September, 1973 the working group has recommended that expenditure on account of Public Administrative buildings should be met within the plan. The scheme therefore envisages construction of Public Administrative buildings during Fifth Plan period.

3. Approved outlay for the Fifth Plan: Rs. 77,000 lakhs for Scheme No. 2, 3 & 4.

4. Target and achievement during 1974-75:

a) Physical: Construction of Court Building for District and Sessions Judge at Port Blair (Phase I) completed.

b) Financial: Outlay Rs. 8.760 lakhs.
Expenditure Rs. 13.650 lakhs.

5. Programme and target for 1975-76:

To construct Public Administrative buildings (Court Building at Mayabunder).

6. Approved outlay for 1975-76: Rs. 3.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring: Construction of Court building at Mayabunder. 3.000
b) Recurring: Nil
Total 3.000

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
-	-	-	3.000	-	3.000

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Others(Police Housing)

Scheme No. 3

1. Name of Scheme: Construction of residential quarters for Andaman and Nicobar Police.

2. Objectives for the Fifth Plan:

The Andaman and Nicobar Police is facing acute shortage of residential accommodation in the Headquarters and in the far flung islands. The family life of police personnel is disrupted which in turn reflects on their efficiency. Due to shortage of family accommodation at many places, full compliment of staff could not be posted to the Police Stations/Out Posts. The sanctioned strength(Non-Gazetted) of the force is 1812 and all of them are entitled to family accommodation. Shri Kripal Singh, Deputy Inspector General of Police, who visited these islands at the instance of the Govt of India had recommended that 50% of the sanctioned strength should be provided with family accommodation. Funds to the tune of Rs.125,000 lakhs would be required for implementation of his recommendations.

The Planning Commission have, vide their letter No.PC (P)9/101/Police/73 dated 22nd October, 1974, instructed that all Police Housing schemes and schemes relating to Jail buildings would, with effect from 1974-75, be a part of Territory's Annual Plan and hence this scheme.

3. Approved outlay for the Fifth Plan: Rs.77.000 lakhs for Scheme No. 2, 3 & 4.

4. Target and achievement during 1974-75: Nil

5. Programme and target for 1975-76:

It is proposed to construct type I quarters with an outlay of Rs.2.000 lakhs for Police personnel.

6. Approved outlay for 1975-76: Rs.2.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring
Construction of Type I quarters 2.000

b) Recurring Nil

Total 2.000

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	2.000	-	2.000

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme and is being included at the instance of the Planning Commission, Govt. of India, New Delhi.

Sector: Others (Jail building)

Scheme No. 4

1. Name of Scheme: New District Jail complex, Port Blair.

2. Objectives for the Fifth Plan:

At present District Jail, Port Blair is located in wing No. I of the old Cellular Jail. The Cellular Jail for its intimate contact with our freedom struggle has been declared a "National Monument". Moreover the Cellular Jail has outlived its utility when viewed from reformation angle.

In the circumstances, a new jail with staff quarters etc. is now proposed to be constructed during Fifth Plan period.

3. Approved outlay for the Fifth Plan: Rs. 77.000 lakhs for Scheme No. 2, 3, & 4

4. Target and achievement during 1974-75: Nil

5. Programme and target for 1975-76:

Development of site and construction of Jail Building etc.

6. Approved outlay for 1975-76: Rs. 5.000 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>	Development of site and construction of Jail building etc.	5.000
b) <u>Recurring:</u>		Nil
Total		<u>5.000</u>

8. Summary of Expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	-	-	5.000	-	5.000

9. Foreign Exchange: Nil

10. Remarks: Nil

Sector: Others (Secretariat Training)

Scheme No.5

1. Name of Scheme: Establishment of Secretariat Training School.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of a Secretariat Training School at Port Blair in order to impart training to the clerical strength of the Administration including that of the Forest Department on Service Rules, Regulations, Office Procedure, Typewriting etc. One Assistant Secretary and Two Instructors will be appointed and deputed to the Institute of Secretariat Training and Management, New Delhi for three months training, who on completion of training, will run the Training School. Batches of 25 to 30 candidates in each session of about 2 months are proposed to be trained.

3. Approved outlay for the Fifth Plan: --

4. Target and achievement during 1974-75:

There was no programme for the year 1974-75.

5. Programme and target for 1975-76:

To establish a Secretariat Training School with necessary staff, furniture, books, teaching appliances etc.

6. Approved outlay for 1975-76: Rs.0.560 lakh

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

1. Training expenses of Asst. Secretary (Trg) and two Instructors for three months.	0.053
2. Cost of furniture	0.117
3. Cost of Books	0.030
4. Cost of 11 typewriters.	0.124

Total 0.324

b) Recurring

1. Pay and allowance for six months as indicated below:

a) Asst Secretary (Trg) (650-1200)	- 1	0.064
b) Instructors (1) (550-750)	- 1	0.100
(2) (425-700)	- 1	
c) Higher Gr. Clerk (330-560)	- 1	0.034
d) Peon (196-232)	- 1	0.018

2. Misc. contingencies 0.020

Total 0.236

Grand Total 0.560

8. Summary of expenditure

(Rs. in lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building	Total
0.216	0.344	-	-	-	0.560

9. Foreign Exchange: Nil

10. Remarks:

This is a new Scheme. Provision for this scheme should be made as part of progression of expenditure of Secretariat administration under non-Plan. Provision of Rs.0.560 lakh has been given as a measure of caution. As soon as provision is made available under non-Plan the present provision will be made available to Cooperation Sector as recommended by the Planning Commission.

MUNICIPAL BOARD.

ANDAMAN AND NICOBAR ISLANDS.

Sector : Others (Local Bodies)

Scheme No.6

1. Name of Scheme :- Development Programme of Port Blair Municipal Board.

2. Objectives for the Fifth Five Year Plan :

Improvement of sanitation and water supply of the town and providing other civic amenities to the public.

3. Approved outlay for the Fifth Plan : Rs. 15.000 lakhs.

4. Target achieved during the year 1974-75 :

A. Physical : Grant-in-aid to the extent of Rs.1.200 lakhs was given to the Municipal Board for providing civic amenities.

B. Financial.

Outlay - Rs. 2.200 lakhs.
Expenditure - Rs. 1.200 lakh.

5. Programme and target for 1975-76 :

To provide grant-in-aid to the tune of Rs.2.000 lakhs to the Municipal Board for improving sanitation, water supply, providing other civic amenities to the public and to complete construction of Municipal Markets.

6. Approved outlay for 1975-76 : Rs. 2.000 lakhs.

7. Details of expenditure :

Lumpsum provision for providing grant-in-aid to Municipal Board. Rs. 2.000 lakhs.

8. SUMMARY OF EXPENDITURE (Rs. in lakhs)

Estt.	Grant	CAPITAL			Total
		Loan	Buldg.	Other than loan & Bldg.	
-	2.000	-	-	-	2.000

9. Foreign Exchange :- Nil.

10. Remarks :- Lumpsum provision of Rs.2.000 lakhs, as approved by the Planning Commission, has been provided for want of detailed schemes from the Municipal Board.

GOVERNMENT PRESS

ANDAMAN & NICOBAR ISLANDS

Sector: Others (Govt. Press)

Scheme No. 7

1. Name of Scheme: Expansion of Government Press, Port Blair.

2. Objectives for the Fifth Plan:

The scheme envisages expansion of Government Press at Port Blair on a modest scale by equipping it with mechanised appliances and additional staff to cope with the increased volume of work.

3. Approved outlay for the Fifth Plan: Rs. 8.000 lakhs.

4. Target and achievement during 1974-75:

a). Physical: Type materials worth Rs. 68,000/- have been purchased and the post of Section Holder has been filled in.

b) Financial: Outlay Rs. 2.040 lakhs
Expenditure Rs. 0.680 lakh.

5. Programme and target for 1975-76:

- 1) To extend the press building.
- 2) To purchase type/press materials etc.
- 3) To appoint requisite staff.

6. Approved outlay for 1975-76: Rs. 0.500 lakh.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring

1. To extend the Press building etc.	0.100
2. Type materials/Press materials, printing machine, etc.	0.200
Total	<u>0.300</u>

ii) Recurring

Pay and allowances of the following staff:

<u>Post filled:</u>		
1) Section Holder (380-560)	-	1
<u>Post to be created</u>		
1) Higher Gr. Clerk (330-560)	-	1
(3 months)		

2) Store Keeper	(330-560)	- 6 months	- 1	} 1 } 0.200
3) Compositor	(260-400)	- 2 months	- 1	
4) Pressman	(225-308)	- 3 months	- 1	
5) Distributor	(210-270)	- 6 months	- 1	
6) Daftry	(200-250)	- 4 months	- 1	
7) Inker	(200-250)	- 3 months	- 1	
8) Fly-boy	(196-232)	- 3 months	- 1	
9) Mazdoor	(196-232)	- 5 months	- 2	

Total 0.200

Grand Total 0.500

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan & bldg.	
0.200	-	-	0.100	0.200	0.500

9. Foreign Exchange: Nil

10. Remarks: This is a continuing scheme.

CENTRALLY SPONSORED SCHEMES

COÖPERATIVE DEPARTMENT. ANDAMAN AND NICOBAR ISLANDS.
(CENTRALLY SPONSORED SCHEME)

Scheme No.1

Sector :- Cooperation.

1. Name of the Scheme : Esstablishment and maintenace of Agricultural Credit stabili- sation fund.

2. Objective of the Fifth Five Year Plan.

To provide financial assistance 25% being the loan and 75% grant for maintaining the Agricultural credit stabilisation fund already established in the Andaman and Nicobar State Cooperative Bank Ltd., during the year 1972-73 as per the rules approved by the Government of India.

3. Approved outlay for the Fifth Plan: Nil.

4. Target achieved during the year 1974-75 : (Rs. in lakhs)

A. Physical: 1. Long term loan 0.020

2. Grant 0.060

B. Financial.

Outlay 0.100

Expenditure incurred 0.080

5. Programme and target for 1975-76: To provide Long term loan and grant @ 10% of short term loans out standing at the end of the year issued for the Agricultural purposes by the Bank enabling it to allow conversion of S.T.Loans to M.T.Loans in the event of crop failure due to natural calamity.

6. Proposed outlay for 1975-76 : 0.100

I. Non-recurring.

(a) Long term loan 0.025

(b) Grant 0.075

Total non-recurring 0.100

II. Recurring. Nil

Grant Total 0.100

8. SUMMARY OF EXPENDITURE. (Rs. in lakhs)

Estt	Grant	CAPITAL			Total
		Loan	Buldg.	Other than loan & Bldg	
-	0.075	0.025	-	-	0.100

9. Foreign Exchange :- Nil

10. Remarks :- Nil

COOPERATIVE DEPARTMENT ANDAMAN AND NICOBAR ADMINISTRATION
(Centrally Sponsored Scheme).

Sector: Cooperation.

Scheme No.2

1. Name of the Scheme :- Construction of ^{shop-cum-}godown for the wholesale Stores.

2. Objective of the Fifth Plan.

The scheme aims at providing loan for the constn. of godown for the Whole-sale Stores.

3. Tentative outlay for the Fifth Plan:- Nil ^{shop-cum-}

4. Target achieved during the year 1974-75 :-

A. Physical: 1. Long Term loan - Nil
(This is a new Scheme).

B. Financial: Nil

5. Programme and target for 1975-76 : To provide loan for the construction of godown for the two Wholesale Stores. ^{shop-cum-}

6. Proposed Outlay for 1975-76 :- Rs. 8.000 lakhs.

7. Details of expenditure.

I. Non-recurring.

Long Term loan Rs. 8.000 lakhs.

Total Non-recurring Rs. 8.000 lakhs.

II. Recurring Nil

Grand Total Rs. 8.000 lakhs.

8. Summary of Expenditure.

(Rs. in lakhs)

Estt	Grant	CAPITAL			Total
		Loan	Buildg	Other than loan & Bldg	
-	-	8.000	Nil	Nil	8.000

9. Foreign Exchange :- Nil

10. Remarks :- This is a new scheme and has been approved by the Planning Commission vide their letter No.PC(P)2/A&N/73 dated 29.3.1973 and the Ministry of Industry & Civil Supplies (Dept. of Civil Supplies and Cooperation) New Delh. Signal No.C.21011/6/74-CFDR dated 10.2.1975.

- 341 -
CENTRALLY SPONSORED SCHEME

INDUSTRIES DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Industries

Scheme No. 1

1. Name of Scheme: Establishment of Rural Industries Project.

2. Objectives for the Fifth Plan:

The programme of intensive development of small scale industries in selected areas is known as the Rural Industries Project.

The Rural Industries Project programme envisages fuller and planned utilisation of the locally available resources and raw materials for the development of rural industries. This includes forest based raw materials like timber of various species, cane, bamboo etc; plantation based industries like coir; agro-based industries like rice milling, fruit pressing/canning and shell craft industries etc. Attempts will be made to encourage these industries. The Rural Industries Project has been drawn up for conducting survey, ascertaining potentialities of developing small scale and Cottage Industries in addition to training, demonstration and production. The Project is supposed to be a determined attempt for growth of "Industries" in the backward area of Andaman and Nicobar Islands. This Project with full staff in position will fulfil the aspirations of the village-type industries here and will ensure their sustained growth.

3. Approved outlay for the Fifth Plan: Rs. 10.765 lakhs.

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 4.080 lakhs
Expenditure Nil.

b) Physical: The Rural Industries Project could not be established due to non-creation of the required posts and selection of site for the buildings.

5. Programme and target for 1975-76:

The Rural Industries Project will be set up in these Islands.

6. Proposed outlay for 1975-76: Rs. 1.720 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

Nil

b) Recurring:

<u>Pay and allowances of staff</u>			
1. Project Officer(500-1000)	-	1	}
(Old scale)			
2. Planning, cum-Survey Officer			
(650-1200) (Revised Scale)	-	1	
3. Technical Specialist(650-1200)	4		
4. Economic Investigators(425-700)	4		
5. Accountant(Head Clerk) (425-700)	1		
6. Stenographer (330-560)	-	2	
7. Higher Gr. Clerk(330-560)	-	1	
8. Lower Gr. Clerk (260-400)	-	1	
9. Peon (196-232)	-	2	
10. Driver (260-350)	-	1	

1.620

Purchase of Office equipment)

0.100

Purchase of stationery etc.)

Total

1.720

8. Summary of Expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
1,620	-	-	-	0.100	1.720

9. Foreign Exchange: Nil

10. Remarks: Nil

- 343 -
CENTRALLY SPONSORED SCHEME

INDUSTRIES DEPARTMENT

ANDAMAN AND NICOBAR ISLANDS

Sector: Industries.

Scheme No. 2

1. Name of Scheme: 10% - 15% of Central Outright grant or subsidy for Industrial Units in backward areas.

2. Objectives for the Fifth Plan:

The entire Territory of Andaman and Nicobar Islands has been declared as industrially backward area. As such, industries in this Territory having fixed capital investment of not more than Rs. 1 crore, are eligible for 10% - 15% of outright grant/subsidy as the case may be. Industries, the capital investment of which is more than Rs. 1 crore is also eligible for this financial aid on a selective basis. This scheme, therefore, envisages grant of 10% - 15% outright grant/subsidy to eligible industries of this Territory.

3. Approved outlay for the Fifth Plan: Rs. 2.500 lakhs

4. Target and achievement during 1974-75:

a) Financial: Outlay Rs. 0.500 lakh.
Expenditure Nil

b) Physical: 10% - 15% central outright grant/subsidy could not be disbursed to eligible Industrial Units for want of finalisation of rules and procedure.

5. Programme and target for 1975-76:

It is proposed to provide 10% - 15% outright grant/subsidy, as the case may be, to eligible Industries in this Territory.

6. Proposed outlay for 1975-76: Rs. 1.000 lakh.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring Nil

b) Recurring

Lump-sum provision for 10% - 15% outright grant/subsidy.

1.000

Total

1.000

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	1.000	-	-	-	1.000

9. Foreign Exchange: Nil

10. Remarks: Nil

CENTRALLY SPONSORED SCHEME

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health

Scheme No. 1

1. Name of Scheme: National Malaria
Eradication Programme.

2. Objectives for the Fifth Plan:

The scheme envisages implementation of National Malaria Eradication Programme in this territory.

3. Approved outlay for the Fifth Plan: Rs.87.110 lakhs

4. Targets and achievements during 1974-75:

a) Physical: The existing 0.25 NMEP Unit maintained during 1974-75.

b) Financial: Outlay Rs.6.620 lakhs
Expenditure Rs.5.650 lakhs

5. Programme and target for 1975-76:

The existing 0.25 NMEP unit will be maintained during 1975-76.

6. Proposed
~~1974-75~~ outlay for 1975-76: Rs.8.320 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring: Nil

ii) Recurring:

(a) Pay and allowances of the following staff:

Posts filled:

1. Malaria Officer(650-1200)	-	1)
2. Higher Gr. Clerk(330-560)	-	1)
3. Sr. Malaria Inspector(330-560)	-	5)
4. Anti Malaria Inspector(330-560)	-	1)
5. Malaria Technician (260-430)	-	2)
6. Malaria Inspector(S) (330-560)	-	2)
7. Surveillance Technician(260-430)	-	1)
8. Peon (196-232)	-	1)
9. Chowkidar (196-232)	-	3)
10. Head Worker(Regular)(200-250)	-	13)
11. Head Worker(Casual) (200-250)	-	12)
12. Head Worker(Surveillance) -do-	-	25)
13. Driver (260-350)	-	1)
14. Sweeper(196-232)	-	1)
15. Mazdoor(196-232)	-	47)

- 16. Mechanic-cum-Driver (260-350) - 2)
- 17. Laboratory Assistant (260-430) - 1)
- 18. Asst. Unit Officer (425-700) - 1)
- 19. Malaria Technician (260-430) - 1)

Posts vacant:

- 20. Malaria Inspector(S) (330-560) - 5)
- 21. Head Worker(S) (200-250) - 6) 6.070
- 22. Driver (260-350) - 1)

- (b) Travelling Expenses 0.200
- (c) Office Expenses 0.680
- (d) Materials and supplies 1.370.

Total 8.320

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
6.070	2.250	-	-	-	8.320

9. Foreign Exchange: Nil

10. Remarks: This is a continuing scheme.

CENTRALLY SPONSORED SCHEME

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health.

Scheme No. 2

1. Name of Scheme: National Smallpox
Eradication Programme.

2. Objectives for the Fifth Plan:

The scheme envisages establishment of separate units for the coverage of National Smallpox Eradication Programme in this territory.

3. Approved outlay for the Fifth Plan: Rs.1.850 lakhs.

4. Targets and achievements during 1974-75:

a) Physical: The scheme could not be implemented during 74-75 for want of sanction for creation of posts.

b) Financial: Outlay Rs.0.100 lakh.
Expenditure Nil.

5. Programme and target for 1975-76:

One Medical Officer, two Sanitary Inspectors and two Vaccinators will be appointed during 75-76 for proper implementation of the programme in this Territory.

6. Proposed outlay for 1975-76: Rs.0.370 lakh.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring Nil

ii) Recurring

(a) Pay & allowances of the following staff:

1. Medical Officer (650-1200)	- 1)	
2. Sanitary Inspector(330-560)	- 2)	0.300
3. Vaccinator (210-270)	- 2)	

(b) Cost of vaccine 0.050

(c) Travelling expenses 0.020

Total 0.370

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Capital				Total
	Grant	Loan	Building	Other than loan and building	
0.300	0.070	-	-	-	0.370

9. Foreign exchange: Nil

10. Remarks: This is a new scheme. As per working Group recommendation whole expenditure in implementing the scheme would be borne by centre.

- 349 -
CENTRALLY SPONSORED SCHEME

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health

Scheme No. 3

1. Name of Scheme: Family Planning Programme.

2. Objectives for the Fifth Plan:

This scheme envisages implementation of Family Planning Programme in this territory by appointing staff under Mass Education Division for further intensification of the present programme. The District Family Planning Bureau established during the Fourth Plan will also be maintained under this scheme.

3. Approved outlay for the Fifth Plan: Rs. 12.582 lakhs.

4. Target and achievement during 1974-75:

a) Physical: The present Family Planning Bureau maintained during 74-75. 152 sterilisation and 67 IUD insertions could be done during 74-75 in addition to the creation of 3580 regular users.

b) Financial: Outlay Rs. 1.660 lakhs
Expenditure Rs. 1.230 lakhs

5. Programme and target for 1975-76:

Present bureau will be maintained along with staff appointed. One Mass Education and Information Officer and other para medical staff will be appointed under the present Bureau. 4 candidates will be trained in Daff's course.

200 sterilisations, 100 IUD insertions will be done. 1400 Regular Users of Conventional Contraceptives will be created.

6. Proposed outlay for 1975-76: Rs. 3.160 lakhs

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring

- | | | |
|---|---|-------|
| 1) Construction of 1 No. Type III quarter for Mass Education & Information Officer at Port Blair. |) | |
| 2) Construction of 2 Nos. Type II quarters for ANMs in out-station. |) | 0.850 |

Total non-recurring 0.850

ii) Recurring

(a) Pay & allowances of the following staff:

Posts filled:

1. Lady Medical Officer(GDC Gr.II)		
(650-1200)	-	1
2. Staff Nurse(425-640)	-	1
3. Lady Health Visitor(330-560)	2	
4. Statistical Assistant(425-640)	1	
5. A.N.Midwives(260-350)	-	10
6. Field Worker (260-350)	-	5
7. Driver-cum-Mechanic(260-350)	1	

Posts to be created:

1. Mass Education & Information		1.690
Officer(470-750)	-	1
2. Projectionist(330-560)	-	1
3. Social Worker(260-350)	-	1
4. A.N.Midwife (260-350)	-	1
5. Higher Gr. Clerk(330-560)	-	1
6. Lower Gr. Clerk (260-400)	-	1
7. Consolidated pay to Dais	-	3
@ Rs.100/- p.m. each.		

(b) Maternity & Child Health

1. Immunisation.	0.100
2. Prophylaxis against Nutritional Anemia	0.160
(c) Compensation for IUD and Sterilisation	0.110
(d) Mass Education	0.100
(e) <u>Other services and supplies:</u>	
Conventional contraceptives	0.030
(f) Training and research	0.020
(g) POL charges	0.100

Total recurring 2.310

Grand Total 3.160

8. Summary of expenditure:

Estt.	Capital					Total
	Grant	Loan	Building	Other than loan and building.		
1.690	0.620	-	0.850	-	3.160	

9. Foreign Exchange: Nil

10. Remarks: This is a continuing scheme. Necessary staff under Mass Education Division and other para medical staff under the scheme will be appointed during 1975-76 subject to visit of Regional Director(FP & MCH), Calcutta for making necessary proposals with special emphasis on staff requirement.

CENTRALLY FINANCED SCHEME

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health

Scheme No. 4

1. Name of Scheme: National Trachoma Control Programme.

2. Objectives for the Fifth Plan:

The scheme envisages treatment of Trachoma with the aid of ointment supplied by the Centre:

3. Approved outlay for the Fifth Plan: Rs. 0.500 lakh.

4. Target and achievement during 1974-75:

a) Physical: Necessary treatment was given to the trachoma patients with the aid of ointment supplied by the Centre.

b) Financial: Outlay Rs. 0.050 lakh.
Expenditure Rs. 0.050 lakh.

5. Programme and target for 1975-76:

National trachoma control programme continued to be implemented in this Territory with the aid of ointment supplied by the centre.

6. Proposed outlay for 1975-76: Rs. 0.100 lakhs.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring: Nil

ii) Recurring:
Cost of ointment (to be supplied by centre) 0.100
Total 0.100

8. Summary of expenditure: (Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
-	0.100	-	-	-	0.100

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme. This scheme will be implemented under Central assistance, by means of supply drugs.

CENTRALLY SPONSORED SCHEME

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health.

Scheme No. 5

1. Name of Scheme: National V.D. Control Programme.

2. Objectives for the Fifth Plan:

This scheme envisages treatment of V.D. with the aid of drugs supplied by the centre.

3. Approved outlay for the Fifth Plan: Rs.0.750 lakh.

4. Target and achievement during 1974-75:

a) Physical: Necessary treatment was given to the V.D. cases/patients with the aid of drugs supplied by the centre.

b) Financial: Outlay Rs.0.150 lakh.
Expenditure Rs.0.150 lakh.

5. Programme and target for 1975-76:

National V.D. control programme continued to be implemented in this territory with the aid of drugs supplied by the centre.

6. Proposed outlay for 1975-76: Rs.0.150 lakh.

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring: Nil

ii) Recurring:

Cost of drugs (to be supplied by centre) 0.150
Total 0.150

8. Summary of expenditure:

						(Rs. in lakhs)
Estt.	Grant	Loan	Buildings	Other than loan and building.	Total	
-	0.150	-	-	-	0.150	

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme. This scheme will be implemented under Central assistance by means of supply drugs.

- 353 -
CENTRALLY SPONSORED SCHEME

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health

Scheme No. 6

1. Name of Scheme: Establishment of Psychiatric clinic attached to G.B.Pant Hospital, Port Blair.

2. Objectives for the Fifth Plan:

This scheme envisages establishment of a psychiatric clinic attached to G.B.Pant Hospital, Port Blair.

3. Approved outlay for the Fifth Plan: Nil

4. Target and achievement during 1974-75:

Due to non approval of the scheme no achievement could be made during 1974-75.

5. Programme and target for 1975-76:

Necessary staff will be appointed and the clinic will be started functioning.

6. Proposed outlay for 1975-76: Rs.0.400 lakhs

7. Details of expenditure: (Rs. in lakhs)

i) Non-recurring

Cost of furniture and equipment	<u>0.100</u>
Total non-recurring	<u>0.100</u>

ii) Recurring

(a) Pay & allowance of the following:

1. Psychiatrist (425-950)	- 1)	
2. Occupational Thearapist (325-650)	- 1)	0.170
3. Attendant (196-232)	- 1)	

(b) Cost of drugs

0.100

(c) Miscellaneous contingencies

0.030

Total recurring 0.300

Grand Total 0.400

8. Summary of expenditure:

(Rs. in lakhs)

Esty.	Grant	Capital			Total
		Loan	Building	Other than loan and building.	
0.170	0.230	-	-	-	0.400

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme. This scheme will be implemented under Centrally Sponsored Scheme.

CENTRALLY SPONSORED SCHEME

MEDICAL DEPARTMENT

ANDAMAN & NICOBAR ISLANDS

Sector: Health

Scheme No. 7

1. Name of scheme: National Leprosy Control Programme.

2. Objectives for the Fifth Plan:

This scheme envisages establishment of (i) 5 Survey Education and Treatment Centres one each at Hancowry, Car Nicobar, Rangat, Bambooflat and Diglipur, (ii) Appointment of one Non Medical Supervisor, (iii) Urban Leprosy Centre at Port Blair and (iv) Temporary Hospitalisation Wards.

3. Approved outlay for the Fifth Plan: awaited.

4. Target and achievement during 1974-75:

a) Physical: Staff required for Urban Leprosy Centre, S.B.T. Centres and Non-Medical Supervisor were appointed for the implementation of the scheme.

b) Financial: Outlay Rs.0.820 lakh.
Expenditure Rs.0.040 lakh.

5. Programme and target for 1975-76:

The construction of peripheral clinic and 10 bedded temporary hospitalisation wards will be started. The staff appointed during 74-75 will be continued for the implementation of National Leprosy Control Programme in this Territory.

6. Proposed outlay for 1975-76: Rs.1.380 lakhs

7. Details of expenditure: (Rs. in lakhs)

I. Estt. of Urban Leprosy Centre:

i) Recurring:

1) Pay & allowance of Urban Leprosy Worker(250-450) - 1	Rs.4,600	}
2) Drugs and other medical aid	Rs.1,000	
3) Health Education & Welfare	Rs. 500	
4) Other contingencies	Rs. 700	
Total	Rs.6,800	}

ii) Non-recurring

Cost of materials & equipments.

Rs.1,000

Grand Total

Rs.7,800

0.078

II. Survey, Education & Treatment Centres (5):

i) Recurring:

Pay & allowance of the following

1) Para Medical Worker (200-400) - 5	Rs. 17,300	}
2) Health Education & welfare	Rs. 2,000	
3) Office contingencies	Rs. 2,000	
4) Drugs & other medical aid	Rs. 5,000	
Total	Rs. 26,300	

0.278

ii) Non-recurring

Cost of materials & equipments.

Rs. 1,500

Grand Total Rs. 27,800

III. Appointment of Non Medical Supervisor:

i) Recurring:

1) Pay and allowances of Non-Medical Supervisor (250-450) - 1	Rs. 4,600	}
2) Travelling expenses	Rs. 1,000	
3) Contingencies	Rs. 200	
Total	Rs. 5,800	

0.058

ii) Non-recurring

Nil

IV. Estt. of Temporary Hospitalisation Beds:

i) Recurring:

a) Pay & allowance of the following staff:

1. Nurse (200-400) - 2	Rs. 7,700	}
2. Ward Boys (135-180) - 2	Rs. 4,700	
3. Sweepers (135-180) - 2	Rs. 4,700	
b) Cost of drugs	Rs. 14,000	}
c) Diet charges	Rs. 18,000	
d) Cost of linen	Rs. 500	
e) Misc. contingencies including Travelling Expenses	Rs. 2,000	
Total	Rs. 51,600	

ii) Non-Recurring

1. Constn. cost of ward for temporary hospitalisation beds	Rs. 42,000	}
2. Misc. contingencies	Rs. 3,000	
Total	Rs. 45,000	
Grand Total	Rs. 96,600	

0.966

Total recurring = 0.905
Total non-recurring = 0.475

Grand Total - 1.380 1.380

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building	
0.436	0.524	-	0.420	-	1.380

9. Foreign Exchange: Nil

10. Remarks: This is a new scheme. Entire expenditure for the implementation of this scheme will be met by Centre.

CENTRAL SECTOR SCHEMES

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 1

1. Name of Scheme: Construction of Breakwater at Little Andaman (Spill over works of IVth Plan).

2. Objectives for the Fifth Plan:

The sanctioned amount of Rs.228 lakhs is not sufficient for completion of Breakwater due to the following reasons:-

1. Increase in minimum wages (three times in IVth Plan period).
2. Increase in prices of various materials and equipments etc.
3. Due to meagre communication facilities, delay in construction activities could not be avoided. Therefore, the work will have to be continued in Vth Plan period for completing the work.

3. Approved outlay for the Fifth Plan: Rs.158.000 lakhs.

4. Target and achievement during 1974-75:

a) Physical: The work taken up in IVth Five Year Plan period was continued. 90 M. long breakwater has been constructed during this year. So far 900 M. long breakwater has been constructed.

b) Financial: Outlay: Rs.63.000 lakhs
Expenditure: Rs.116.000 lakhs

5. Programme and target for 1975-76:

1) To complete the Breakwater in all respects which was taken up during IVth Plan period.

2) To pay all liabilities incurred on the work.

6. Proposed outlay for 1975-76: Rs.73.500 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Recurring: Nil

b) Non-recurring:
Work outlay
Establishment

70.000
3.500

Total

73.500

8. Summary of expenditure

						(Rs. in lakhs)
Estt.	Grant	Loan	Capital		Total	
			Building	Other than loan and building.		
3.500	-	-	-	70.000	73.500	

9. Foreign Exchange: Nil10. Remarks: Spill over from IVth Five Year Plan.

300 -
CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 2

1. Name of Scheme: Construction of jetty at Campbell Bay (Spill over work of IVth Plan).

2. Objectives for the Fifth Plan:

Due to increase in labour cost, increase in prices of all construction materials including equipments and due to less communication facilities, the work could not be completed during IVth Plan. Additional amount of Rs.5.000 lakhs is required during Fifth Plan to complete this work.

3. Approved outlay for the Fifth Plan: Rs.5.250 lakhs.

4. Target and achievement during 1974-75:

a) Physical: The work taken up during IVth Plan period was continued.

b) Financial:

Outlay	Rs.5.250 lakhs
Expenditure	Rs.2.580 lakhs

5. Programme and target for 1975-76:

The work will be completed in all respect. All the liabilities incurred on the work will be paid.

6. Proposed outlay for 1975-76: Rs.2.750 lakhs

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

Work outlay	2.600
Establishment	0.150
Total	2.750

b) Recurring: Nil

Grand Total	2.750
-------------	-------

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.150	-	-	-	2.600	2.750

9. Foreign Exchange: Nil

10. Remarks: Spill over from IVth Five Year Plan.

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours.

Scheme No. 3

1. Name of Scheme: Ancillary and foreshore works of Campbell Bay including construction of Breakwater.

2. Objectives for the Fifth Plan:

It is proposed to have the following harbour works at Campbell Bay during Vth Five Year Plan:-

- a) Construction of Breakwater to provide shelter to the harbour.
- b) Passenger-cum-cargo-cum-transit shed.
- c) Residential accommodation for operation and maintenance staff.
- d) Water supply connections to the jetty.
- e) Barges and floating crafts.
- f) Providing electricity facilities.
- g) Surveys and investigations including model studies.
- h) Telephone facilities in the harbour.
- i) Dredging in the entrance channel and turning circle.

3. Approved outlay for the Fifth Plan: Rs. 385.350 lakhs.

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of fund for 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

ANDAMAN HARBOUR WORKS

ANDAMAN AND NICOBAR ISLANDS

Sector: Ports and Harbours.

Scheme No. 4

1. Name of Scheme: Construction of approach to Chatham Wharf.

2. Objectives for the Fifth Plan:

Chatham island is connected with Port Blair by a single lane cause-way founded on timber piles. Now it is proposed to replace this cause-way with R.C.C. piles for two lanes traffic with class A A loading.

3. Approved outlay for the Fifth Plan: Rs.42.000 lakhs

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of fund in the year 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

ANDAMAN HARBOUR WORKS - ANDAMAN AND NICOBAR ISLANDS

Sector: Ports & Harbours.

Scheme No. 5

1. Name of Scheme: Foreshore works at Haddo Point Wharf (spill over works of IVth Plan).

2. Objectives for the Fifth Plan:

To complete the work of providing foreshore facilities to the commercial portion of Haddo Wharf which was taken up during Fourth Plan period.

3. Approved outlay for the Fifth Plan: Nil

4. Target and achievement during 1974-75:

a) Physical:

- (i) The wharf crane ordered through DGS&D expected during 1974-75 was not received. The same is now expected during 1975-76.
- (ii) Development of openstacking yard stage-II was completed.
- (iii) Area drainage of foreshore harbour area was taken up and completed.

**

b) Financial: Outlay Rs. 12.000 lakhs
expenditure Rs. 1.500 lakhs

5. Programme and target for 1975-76:

- 1) All the remaining works will be completed.
- 2) To clear all liabilities incurred on the work.

6. Proposed outlay for 1975-76: Rs. 14.700 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) Non-recurring:

Work outlay	14.000
Establishment	0.700
Total	<u>14.700</u>

b) Recurring:

Nil

Grand Total 14.700

** (iv) Security wall around harbour area has been completed.

8. Summary of expenditure:

(As per Rs. Lakhs)

Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
0.700	-	-		14.000	14.700

9. Foreign Exchange: Nil

10. Remarks: Spill over work from IVth Plan.

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 6

1. Name of Scheme: Construction of deep water wharf at Chatham (spill over work)

2. Objectives for the Fifth Plan:

The work of replacing the timber jetty at Chatham by R.C.C. piled wharf 120 M. long and 25 M. wide taken up in Fourth Five Year Plan is in progress. The work is to be executed under traffic condition as the Chatham jetty is the only facilities for mainland ships at Port Blair and there has been no alternative arrangements. Also due to increase in minimum wages, increase in prices of various construction materials, machinery, equipments etc. the work cannot be completed within the estimated amount of Rs.75.000 lakhs. Additional funds to the tune of Rs.10.500 lakhs will be necessary in the Fifth Plan to complete the works.

3. Approved outlay for the Fifth Plan: Rs.10.500 lakhs.

4. Target and achievement during 1974-75:

a) Physical: The work taken up during 4th Plan period was continued. Major portion of liabilities incurred in connection with the work is yet to be cleared.

b) Financial: Outlay Rs.10.500 lakhs
Expenditure Rs. 1.600 lakhs

5. Programme and target for 1975-76:

i) The work will be continued and completed.
ii) To pay all liabilities incurred on the work.

6. Proposed outlay for 1975-76: Rs.4.200 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>		
Work outlay		4.000
Establishment		0.200
	Total	<u>4.200</u>
b) <u>Redurring</u>		Nil
	Grand Total	<u>4.200</u>

8. Summary of expenditure:

(Rs. in lakhs)

Estt.	Grant	Loan	Building	Capital		Total
				Other than loan and building.		
0.200	-	-	-	4.000		4.200

9. Foreign Exchange: Nil

10. Remarks: Spill over from IVth Plan. Liabilities expected to be cleared in 74-75 could not be completed.

- 367 -
CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN AND NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 7

1. Name of Scheme: Construction of slipway at Phoenix Bay in Port Blair (spill over works).

2. Objectives for the Fifth Plan:

Due to increase in labour cost and due to delay in procuring and shipment of equipments and due to increase in cost of steel, cement, timber etc. this work will not be completed within the sanctioned amount provided in the Fourth Five Year Plan. Hence an additional amount of Rs.5.250 lakhs is necessary during the Fifth Five Year Plan for completing the work.

3. Approved outlay for the Fifth Plan: Rs.15.750 lakhs.

4. Target and achievement during 1974-75:

a) Physical: The work taken up during Fourth Plan was continued. Major portion of foundation work is completed. R.C.C. sheet pile wall cofferdam has been constructed.

b) Financial: Outlay Rs.5.250 lakhs
Expenditure Rs.7.590 lakhs

5. Programme and target for 1975-76:

- 1) To complete the slipway project in all respects.
- 2) To procure and install operational equipments.
- 3) To clear all liabilities incurred on the work.

6) Proposed outlay for 1975-76: Rs.10.500 lakhs.

7) Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>	
Work outlay	10.000
Establishment	0.500
Total	<u>10.500</u>
b) <u>Recurring</u>	<u>Nil</u>
Grand Total	<u>10.500</u>

8. Summary of expenditure:

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital Building	Other than loan and building.	Total
0.500	-	-	-	10.000	10.500

9. Foreign Exchange: Nil 10. Remarks: Nil

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 8

1. Name of Scheme: Ancillary and Foreshore work for Diglipur port.

2. Objectives for the Fifth Plan:

It is proposed to improve the port for full utilisation of the facilities, by providing ancillary and foreshore works such as developing open stacking yard, construction of passenger-cum-cargo shed, residential accommodation for maintenance and operating staff, providing water supply, electricity etc. and stationing a mooring launch for berthing ships etc.

3. Approved outlay for the Fifth Plan: Rs.9.450 lakhs.

4. Target and achievement during 1974-75:

This work was not started as funds were not allotted during 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

- 089 -
CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 9

1. Name of Scheme: Ancillary and foreshore works for Mayabunder port.

2. Objectives for the Fifth Plan:

When the jetty is completed, mainland ships and inter-island ships will be calling at the Port. As the passengers from the entire North and Middle Andamans will be embarking and disembarking from this port, it is proposed to improve the port by providing adequate ancillary and foreshore works such as construction of passenger-cum-cargo transit sheds, residential quarters for maintenance and operating staff, providing water supply and electricity facilities, and stationing of floating crafts for operation.

3. Approved outlay for the Fifth Plan: Rs.14.175 lakhs.

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of fund for 74-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 10

1. Name of Scheme: Ancillary and foreshore works for Chatham wharf, Haddo wharf, Phoenix Bay Harbour at Port Blair and procurement of floating crafts and cranes for Phoenix Bay Harbour.
2. Objectives for the Fifth Plan:
 - a) Chatham Wharf: It is proposed to improve the Harbour to make full utility of the facilities by providing fore-shore facilities, such as wharf crane, electricity facilities to the wharf, passenger-cum-transit sheds and warehouses etc. reclaiming and developing open stacking yard near the wharf.
 - b) Haddo Wharf: It is proposed to provide additional handling equipments on the wharf such as wharf mobile crane, forklifts etc. Also it is proposed to provide area lighting, wharf lighting and fire fighting equipment and to construct internal roads, transit sheds, ware-houses, passenger sheds, paving the open stacking areas etc. etc.
 - c) Slipway: It is proposed to improve the operation of the slipway by removing one gantry crane and other accessories etc.
 - d) Phoenix Bay Harbour: It is proposed to provide passenger-cum-cargo shed near the wharf, electricity facilities for area lighting and wharf lighting and water supply facilities for the wharf.
(Cholunga Wharf)
 - e) Floating crafts and cranes for Phoenix Bay Harbour: It is proposed to provide tugs and mooring launches at Phoenix Bay Harbour to facilitate berthing of vessels and to provide handling equipments such as cranes, forklifts for handling cargo.
3. Approved outlay for the Fifth Plan: Rs.172.250 lakhs
4. Target and achievement during 1974-75:

The work was not started due to non-allotment of fund.
5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbour.

Scheme No. 11

1. Name of Scheme: Ancillary and foreshore works for Katchal port.

2. Objectives for the Fifth Plan:

It is proposed to improve the Harbour at Katchal by providing the following additional facilities:-

1. Passenger-cum-cargo shed.
2. Residential accommodation for maintenance and operation staff.
3. Water Supply facilities.
4. Purchase of floating crafts.
5. Providing electricity facilities.

3. Approved outlay for the Fifth Plan: Rs. 5.775 lakhs.

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of funds in the year 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours.

Scheme No. 72

1. Name of Scheme: Ancillary and foreshore works for Kamorta port.

2. Objectives for the Fifth Plan:

Kamorta harbour is meant for Navy as well as civil requirements. As enough land is not available for open stacking and godown, it is proposed to reclaim area and to provide sea wall. Also it is proposed to improve the Harbour by constructing passenger-cum-cargo shed, providing residential accommodation for operation and maintenance staff, providing water supply arrangements and providing floating crafts for berthing ships alongside.

3. Approved outlay for the Fifth Plan: Rs. 16.805 lakhs,

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of fund for 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No.: 13

1. Name of Scheme: Providing fire fighting equipments for all jetties in Andaman and Nicobar Islands.
2. Objectives for the Fifth Plan:
It is necessary to provide fire fighting appliances as per statutory regulations at all the harbours.
3. Approved outlay for the Fifth Plan: Rs. 10.500 lakhs.
4. Target and achievement during 1974-75:
The work was not started due to non-allotment of fund.
5. Programme and target for 1975-76:
No programme due to non-allotment of funds.

ANDAMAN HARBOUR WORKS - ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 14

1. Name of Scheme: Construction of R.C.C. jetty at Rangat Bay in Middle Andaman.

2. Objectives for the Fifth Plan:

Proposals were framed and estimate submitted for sanction for strengthening the existing jetty and to provide a new berthing face connecting the existing jetty at Rangat Bay suitable for Yerewa type ships. It is also proposed to improve this harbour by constructing passenger-cum-cargo shed, providing handling equipments at the jetty, providing water and power supply arrangements and providing mooring launch for berthing and unberthing.

3. Approved outlay for the Fifth Plan: Rs.18,900 lakhs.

4. Target and achievement during 1974-75:

a) Physical: 1) The construction work was taken up and is in fast progress.
2) About 40% of the work is completed.

b) Financial: Outlay Rs.4.000 lakhs
Expenditure Rs.9.500 lakhs

5. Programme and target for 1975-76:

1) To complete the jetty construction.
2) To clear all liabilities.

6. Proposed outlay for 1975-76: Rs.6.300 lakhs.

7. Details of expenditure: (Rs. in lakhs)

a) <u>Non-recurring</u>	
Work outlay	6.000
Establishment	0.300
	Total
	<u>6.300</u>
b) <u>Recurring</u>	Nil
	Grand Total
	<u>6.300</u>

8. Summary of expenditure: (Rs. in lakhs)

Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.300	-	-	-	6.000	6.300

9. Foreign Exchange: Nil

10. Remarks: Nil

- 375 -
CENTRAL SCHEME

ANDAMAN HARBOUR WORKS - ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours Scheme No. 15

1. Name of Scheme: Extension of Chatham Wharf at Port Blair.

2. Objectives for the Fifth Plan:

It is proposed to extend the wharf at Chatham, now under construction, by another 100 M. so that two ships at a time can call at this port. Due to the increased momentum of development activities, this proposal is felt essential.

3. Approved outlay for the Fifth Plan: Rs.42.000.lakhs.

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of funds in the year 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 16

1. Name of Scheme: Construction of jetty at Mus in Car Nicobar and conducting surveys and investigation for locating jetty which is suitable for mainland ships.

2. Objectives for the Fifth Plan:

It is proposed to construct a jetty at Mus in Car Nicobar suitable for berthing during North East Monsoon. Also provision has been made to finalise the location of the jetty which will cater the needs of the inter-island and mainland ships.

3. Approved outlay for the Fifth Plan: Rs. 13.650 lakhs

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of funds in the year 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

- 377 -
CENTRAL SCHEME

ANDAMAN HARBOUR WORKS - ANDAMAN & NICOBAR ISLANDS

Sector: Ports and Harbours

Scheme No. 17

1. Name of Scheme: Surveys and investigation at new Islands.

2. Objectives for the Fifth Plan:

There are many inhabited islands in the Andaman and Nicobar group which need berthing facilities. Therefore it is proposed to conduct surveys and investigations at prominent islands in both groups.

3. Approved outlay for the Fifth Plan: Rs. 26.250 lakhs.

4. Target and achievement during 1974-75:

not

The work was /started due to non-allotment of funds in the year 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 18

1. Name of Scheme: Construction of office and residential accommodation at Port Blair.

2. Objectives for the Fifth Plan:

As Andaman and Nicobar Administration is pressing us to construct our own office and staff accommodation and to vacate the building before Fifth Five Year Plan, provision has been made for construction of both residential and non-residential buildings for Andaman Harbour Works during Fifth Five Year Plan period.

3. Approved outlay for the Fifth Plan: Rs. 31.500 lakhs.

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of funds.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 12

1. Name of Scheme: Ancillary and foreshore works for Havelock port.

2. Objectives for the Fifth Plan:

It is proposed to improve the port for full utilisation of the facilities by providing ancillary and foreshore works such as construction of passenger-cargo-transit sheds, residential accommodation for maintenance and operating staff, providing water supply and electricity facilities for the jetty.

3. Approved outlay for the Fifth Plan: Rs.4.725 lakhs.

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of funds in the year 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN & NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 20

1. Name of Scheme: Ancillary and foreshore works for Little Andaman harbour including handling equipments.

2. Objectives for the Fifth Plan:

As the permanent jetty which will be completed during Fourth Five Year Plan will be capable of berthing ships upto 4 M. draft, it is proposed to construct a breasting dolphins beside the breakwater to accommodate log carriers and mainland ships having draft upto 9 M. It is further proposed to do capital dredging near the jetty area to remove the existing coral pinnacle and to get more draft. It is also proposed to provide foreshore facilities such as passenger-cum-cargo-cum-transit shed, water supply and electricity facilities to harbour colony, office and residential accommodation for maintenance and operating staff, telephone facilities, bunkering facilities, slipway facilities and timber rafting facilities. For quick loading and unloading operation cargo handling equipments such as wharf crane is necessary and the same will be procured and installed over the jetty. For maintenance of the breakwater, cranes and other equipments are necessary and those will be procured. For towing pontoons and log crafts and to provide mooring Tugs, necessary floating crafts will be procured.

3. Approved outlay for the Fifth Plan: Rs. 200.575 lakhs.

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of funds.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN AND NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 21

1. Name of Scheme: Ancillary and foreshore works for Neil port.

2. Objectives for the Fifth Plan:

It is proposed to improve the port for full utilisation of the facilities, by providing ancillary and foreshore works such as passenger-cargo-transit shed, residential accommodation for maintenance and operating staff and electricity facilities to the jetty.

3. Approved outlay for the Fifth Plan: Rs.2.625 lakhs.

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of funds in the year 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

CENTRAL SCHEME

ANDAMAN HARBOUR WORKS

ANDAMAN AND NICOBAR ISLANDS

Sector: Ports & Harbours

Scheme No. 22

1. Name of Scheme: Ancillary and foreshore works for Car Nicobar port.

2. Objectives for the Fifth Plan:

It is proposed to improve the harbour at Malacca in Car Nicobar by removing pinacles near by the jetty, providing residential accommodation to the operation and maintenance staff, providing water supply facilities and providing launches for stevedoring purposes.

3. Approved outlay for the Fifth Plan: Rs.12.600 lakhs.

4. Target and achievement during 1974-75:

The work was not started due to non-allotment of fund in the year 1974-75.

5. Programme and target for 1975-76:

No programme due to non-allotment of funds.

Sector: Gazetteer.

Scheme No.1
(Central)

1. Name of Scheme: Compilation of District Gazetteer for Andaman & Nicobar Islands.

2. Objectives for the Fifth Plan:

The scheme which commenced during the last year of the Fourth Five Year Plan envisages revision and compilation of District Gazetteer, Compilation of State Gazetteer and issue of supplement to District Gazetteers. Since the work had commenced only during the fag end of the Fourth Plan period the entire work has to be taken up and completed during the Fifth Plan period. In view of the importance given to this work and the complexity and magnitude of the task, it is proposed to adequately strengthen the Gazetteer Unit of the Administration by up-grading the existing post of Editor(Gazetteer) and appointment of additional posts such as (1) Research Assistant (2) Technical Assistant (3) Higher Grade Clerk (4) Stenographer and (5) Peons with a view to getting the work completed early. Provision has also to be made for payment of honorarium to contributors, purchasing books and publications and meeting expenditure on account of printing of the Gazetteer etc.

3. Approved outlay for the Fifth Plan: Nil

4. Target and achievement during 1974-75:

a) Physical: Additional posts of Research Assistant, Technical Assistant, Peon etc. could not be created during the year. Similarly, up-gradation of the post of Editor also could not be done, as sanction for the same has not been received from the Govt of India.

In respect of collection of materials there had been some progress. Preliminary drafts in respect of a few Chapters could also be done.

b) Financial:

i) Outlay Rs.0.400 lakh.
ii) Expenditure Rs.0.293 lakh.

5. Programme and target for 1975-76:

The existing posts of Editor(1), Higher Grade Clerk (1), Stenographer(1), and Peon(1) will continue during the year 1975-76 and the additional posts proposed such as Research Assistant(1), Technical Assistant(1) and Peon(1) are to be created during the year 1975-76.

6. Outlay for 1975-76: Rs. 0.890 lakh.

7. Details of Expenditure: (Rs. in lakhs)

a) Non-recurring

1. Furniture and fixtures.	0.010
2. Purchase of typewriter	0.030
Total	0.040

b) Recurring

1. Pay and allowances of Establishment

Posts proposed

1. Editor(Gazetteer)* (1100-1600)	- 1	}
2. Research Asst. (650-1200)	- 1	
3. Technical Asst.(425-700)	- 1	
4. Peon (196-232)	- 1	

Post filled

1. Editor(Gazetteer) (650-1200)	- 1	}
2. Higher Gr. Clerk (330-560)	- 1	
3. Stenographer (330-560)	- 1	
4. Peon (196-232)	- 1	

0.640

*By up-grading the existing post of Editor (Gazetteer) in the scale of Rs.650-1200.

2. Cost of printing, stationery and miscellaneous expenditure.	0.110
3. Contingencies	0.030
4. Books and periodicals	0.020
5. Payment of honorarium to contributors.	0.050
Total recurring:	0.850
Grand Total	0.890

8. Summary of expenditure

(Rs. in lakhs)					
Estt.	Grant	Loan	Capital		Total
			Building	Other than loan and building.	
0.640	0.250	-	-	-	0.890

9. Foreign Exchange: Nil

10. Remarks: Nil

ANNUAL PLAN 1975-76: OUTLAYS

Sl. No.	Heads of Development	(Rs. in lakhs)							
		Fifth Plan tentative outlay	Approved outlay for 1974-75	Revised outlay for 1974-75	Expenditure during 1974-75 (Provisional)	Approved outlay for 1975-76 Total	Loan	Capital Building	Other than loan and building
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	(a) Agricultural Production	130.000	20.580	16.010	9.737	29.380	1.000	5.820	2.990
	(b) Land Reforms	5.000	2.000	2.600	1.779	2.000	-	-	-
2.	Minor Irrigation	15.000	1.000	0.780	0.155	1.200	-	0.5	0.650
3.	Soil Conservation	50.000	6.620	2.400	2.109	10.000	-	0.580	7.900
4.	Animal Husbandry	74.000	11.000	8.420	8.071	15.480	0.450	7.349	-
5.	Fisheries	94.000	15.000	5.070	3.469	10.500	1.763	0.500	1.223
6.	Forests	475.000	68.000	23.690	20.855	70.000	-	-	35.000
7.	Community Development								
	(a) General (Panchayat)	10.000	2.500	0.680	-	2.000	0.336	-	-
	(b) Community Development Programmes	5.000	3.000	2.530	2.863	1.500	-	-	-
I.	<u>Agriculture and Allied Services Total</u>	<u>858.000</u>	<u>128.700</u>	<u>61.180</u>	<u>49.038</u>	<u>142.060</u>	<u>3.549</u>	<u>14.249</u>	<u>47.763</u>
8.	Cooperation	55.000	6.000	12.100	2.481	6.000	0.285	1.410	0.370
II.	<u>Cooperation Total</u>	<u>55.000</u>	<u>6.000</u>	<u>12.100</u>	<u>2.481</u>	<u>6.000</u>	<u>0.285</u>	<u>1.410</u>	<u>0.370</u>
9.	Power Development	150.000	35.000	36.260	24.917	47.000	-	3.000	43.000
III.	<u>Water and Power Development Total</u>	<u>150.000</u>	<u>35.000</u>	<u>36.260</u>	<u>24.917</u>	<u>47.000</u>	<u>-</u>	<u>3.000</u>	<u>43.000</u>

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
10. Medium & Large Industries	0.500	-	-	-	-	-	-	-	-
11. Village & Small Industries	31.000	3.670	2.600	2.173	4.100	1.500	1.429	-	-
IV. <u>Industry & Mineral Total</u>	<u>31.500</u>	<u>3.670</u>	<u>2.600</u>	<u>2.173</u>	<u>4.100</u>	<u>1.500</u>	<u>1.429</u>	-	-
12. Ports & Light Houses	175.000	40.000	30.190	13.543	30.000	-	-	-	29.500
13. Roads and Bridges	1030.500	172.000	168.850	170.600	175.000	-	0.600	171.600	(17.000)
14. Road Transport	50.000	11.000	10.420	3.281	12.000	-	3.662	6.238	-
15. Other Transport (Shipping)	365.000	30.000	20.000	10.463	30.000	-	-	30.000	-
16. Tourism	9.000	1.000	0.360	0.012	0.900	-	0.500	0.370	-
V. <u>Transport and Communi- cation Total</u>	<u>1629.500</u>	<u>254.000</u>	<u>229.820</u>	<u>197.899</u>	<u>247.900</u>	-	<u>4.762</u>	<u>237.708</u>	<u>(17.000)</u>
17. General Education	200.000	38.500	32.460	31.718	38.500	-	10.626	0.900	(20.210)
18. Medical	55.000	6.000	6.770	1.580	6.100	-	2.490	-	(20.000)
19. Sewerage & Water Supply	50.000	6.500	23.800	20.100	10.000	-	-	10.000	(9.000)
20. Housing & Urban Devp.	44.000	7.000	5.880	1.520	5.000	2.000	1.000	1.000	-
21. Information & Publicity	7.000	2.000	1.490	0.953	2.000	-	0.200	0.800	-
22. Labour & Labour Welfare Total	15.000	0.680	0.650	0.650	0.330	-	-	-	-
23. Welfare of Backward Classes	25.000	5.000	3.890	1.096	4.500	-	1.000	-	-
24. Social Welfare	4.000	-	-	-	0.500	-	0.500	-	-
25. Nutrition	25.000	2.850	2.020	2.850	2.850	-	-	-	-
VI. <u>Social and Community Services Total</u>	<u>425.000</u>	<u>68.530</u>	<u>76.960</u>	<u>60.467</u>	<u>69.780</u>	<u>2.000</u>	<u>15.816</u>	<u>12.700</u>	<u>(9.000)</u>

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
26. Secretariat Economic Services (Evaluation Machinery)		0.300	-	-	-	-	0.100	-	-	-
27. Other General Economic Services										
(A) Statistics		0.700	0.100	-	-	-	-	-	-	-
(B) Municipal Board		15.000	2.200	1.200	1.200	2.000	-	-	-	-
(C) Govt. Press		8.000	2.040	0.760	0.680	0.500	-	0.100	0.200	-
(D) Administrative Buildings		77.000	8.760	8.760	13.650	3.000	-	3.000	-	-
(E) Jail Building		-	-	-	-	5.000	-	5.000	-	-
(F) Police Housing		-	-	-	-	2.000	-	2.000	-	-
(G) Resettlement of ex-servicemen families in Great Nicobar	100.000	-	10.000	10.260	8.100	20.000	-	5.340	3.290	-
(H) Secretariat Training School	-	-	-	-	-	0.560	-	-	-	-
<u>Other General Economic Services (Total (A-G))</u>		<u>200.700</u>	<u>23.100</u>	<u>20.980</u>	<u>23.630</u>	<u>33.060</u>	-	<u>15.440</u>	<u>3.490</u>	-
VII. <u>Economic Services Total</u>		<u>201.000</u>	<u>23.100</u>	<u>20.980</u>	<u>23.630</u>	<u>33.160</u>	-	<u>15.440</u>	<u>3.490</u>	-
				49.950*						
				* Buildings under different sectors.						
<u>Grand Total</u>		<u>3350.000</u>	<u>520.000</u>	<u>490.250</u>	<u>360.605</u>	<u>550.000</u>	<u>7.334</u>	<u>56.106</u>	<u>345.031</u>	
						(51.060)		(8.140)	(26.000)	

Figures within bracket relate to the outlays for Minimum Needs Programme.

Das/

ANNUAL PLAN 1975-76

List of Schemes included in the Territory's Plan

(Rs. in lakhs)

Sl. No.	Head of Development/ Name of the Schemes	Tentative Fifth Plan outlay	1974-75		Approved outlay 1975-76			
			Approved outlay	Expendi- ture (Provi- sional)	Total	Loan	Capital Building	Other then loan & bldg.
1	2	3	4	5	6	7	8	9
I. Agriculture								
	Intensive Agricultural Develop- mental Programme	130.000	2.570	5.035	6.170	2.500	2.500	-
	Development of Horticultural and Plantation Crops	for all schemes	0.430	0.391	1.000	-	-	0.360
	Demonstration on cultivators field		0.130	0.060	0.850	-	0.010	0.720
	Plant Protection Scheme		2.590	4.715	5.000	-	0.010	1.860
	5. Construction of agricultural godown.		1.180	0.069	1.180	-	1.100	-
	6. Construction of Soil Testing Laboratory		0.350	0.309	0.320	-	-	-
	7. Manufacture of coral dust as soil conditioner		0.480	0.079	0.450	-	-	-
	8. Expansion of Fruit Preservation Unit		0.650	0.167	0.500	-	0.100	0.050
	9. Establishment of Composite Farm for seed multiplication and spice demonstration,		1.850	-	3.000	-	1.240	-
	10. Establishment of Agricultural Training Centre		0.350	0.064	0.180	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
11. Extending credit facilities to cultivators			1.000	0.850	1.000	1.000	-	
12. Establishment of Statistical Cell, Publicity and Information Unit.			0.100	-	0.150	-	-	
13. Setting up of Pilot Processing Unit for Town Compost and night soil compost			0.840	-	0.260	-	0.210	
14. Strengthening of Department of Agriculture.			7.060	-	5.000	-	0.100	
15. Agricultural Marketing			1.000	-	0.820	-	0.550	
16. High Yielding Variety Programme			-	-	3.500	-	-	
<u>Agriculture - Total</u>		<u>130.000</u>	<u>20.580</u>	<u>9.737</u>	<u>29.380</u>	<u>1.000</u>	<u>5.820</u>	<u>2.920</u>
I.(b) Land Reforms								
1. Strengthening of general survey and land record system.		<u>5.000</u>	<u>2.000</u>	<u>1.779</u>	<u>2.000</u>	-	-	
II. Minor Irrigation								
1. Minor Irrigation and Drainage		<u>15.000</u>	<u>1.000</u>	<u>0.155</u>	<u>1.200</u>	-	-	<u>0.650</u>
III. Soil Conservation								
1. Soil Conservation on agricultural land		50.000	4.000	2.002	6.000	-	-	4.780
2. Land Shaping and summer ploughing			2.620	0.107	1.000	-	0.050	1.000
3. Resettlement of Landless peasants in Little Andaman Island.			-	-	3.000	-	0.530	2.120
<u>Soil Conservation Total</u>		<u>50.000</u>	<u>6.620</u>	<u>2.109</u>	<u>10.000</u>	<u>-</u>	<u>0.580</u>	<u>7.900</u>

1.	2.	3.	4.	5.	6.	7.	8.	9.
V. <u>Animal Husbandry</u>								
1. Estt. of three minor Veterinary Dispensary.	74.000	0.175	0.413	0.150	-	-	-	-
2. Upgrading of three existing Dispensaries into Hospital	for all the schemes.	0.940	0.490	0.200	-	-	-	-
3. Strengthening of Disease Investigation Laboratory		0.290	0.100	0.030	-	-	-	-
4. Expansion of the Key Village Block		0.745	0.410	1.020	-	0.640	-	-
5. Training of departmental personnel and scholarship		0.050	0.898	0.350	-	0.050	-	-
6. Composite Livestock Farm, Port Blair.		1.550	-	3.272	-	2.940	-	-
7. Supply of milk cattle		-	-	0.900	0.450	-	-	-
8. Livestock and Poultry Show		-	-	-	-	-	-	-
9. Assistance to small and marginal farmers and agricultural labourers for rearing of cross bred heifer (supply of cattle feed on subsidised basis)		-	-	-	-	-	-	-
10. Expansion of Poultry Farm		4.355	4.305	3.122	-	1.860	-	-
11. Poultry Marketing Centre, Port Blair		0.200	0.200	2.914	-	0.050	-	-
12. Distribution of improved tools on subsidised basis		0.215	-	0.250	-	-	-	-
13. Livestock purchase and transport		0.180	0.050	0.335	-	-	-	-
14. Strengthening of the Department of Animal Husbandry.		2.040	1.090	2.136	-	1.500	-	-
15. Training of farmers in cattle, poultry, piggery etc.		-	-	-	-	-	-	-
16. Statistical Cell		0.100	0.036	0.080	-	-	-	-
17. Disease Intelligence		-	-	-	-	-	-	-
18. Control of Swine fever		-	-	-	-	-	-	-
19. Control of Ranikhet Disease		0.160	0.079	0.220	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
20. Control of foot and mouth disease		-	-	-	-	-	-	-
21. Piggery Development		-	-	-	0.500	-	0.309	-
<u>Animal Husbandry - Total</u>		<u>74.000</u>	<u>11.000</u>	<u>8.071</u>	<u>15.480</u>	<u>0.450</u>	<u>7.349</u>	<u>11.111</u>
V. <u>Fisheries</u>								
1. Inland Fisheries Development	94.000	0.215	-	-	0.185	-	-	-
2. Survey of fishing grounds for all the		1.200	0.183	-	1.320	-	-	0.660
3. Setting up of a fishermen training Centre at Port Blair		0.590	0.087	-	0.600	-	-	0.250
4. Inservice training to departmental personnel		0.050	-	-	0.050	-	-	-
5. Strengthening of the Department of Fisheries.		2.890	1.336	-	1.000	-	-	0.150
6. Fisheries Extension Centre at Car Nicobar.		0.730	0.027	-	0.930	-	0.500	0.163
7. Settlement of fishermen families		1.525	0.404	-	1.415	0.613	-	-
8. Supply of essential fisheries requisite		1.500	1.432	-	1.500	0.750	-	-
9. Organisation of Fishermen Cooperatives		1.000	-	-	0.500	0.400	-	-
10. Scheme for snark fishing, curing		5.300	-	-	3.000	-	-	-
<u>Total - Fisheries</u>	<u>94.000</u>	<u>15.000</u>	<u>3.469</u>	<u>10.500</u>	<u>1.763</u>	<u>0.500</u>	<u>1.223</u>	<u>1.823</u>
VI. <u>Forests</u>								
1. Plantation of industrial and commercial uses	475.000	15.000	12.277	-	12.000	-	-	-
2. Forestry Research for all		0.750	0.654	-	1.000	-	-	-
3. Consolidation schemes		1.000	0.723	-	4.000	-	-	-
4. Nature Conservation		1.620	0.644	-	2.000	-	-	-
5. Minor Forest Produce		0.400	0.274	-	0.400	-	-	-
6. Training of staff		1.000	0.141	-	0.700	-	-	-

1.000	0.474	0.300	-	3.000	0.517	0.600	7.000	8.000	9.000
0.500	0.250	0.400	-	0.500	0.847	0.700	-	-	-
1.000	0.500	5.000	-	1.000	0.954	1.400	-	-	-
7. Working Plan	7.000	-	-	4.000	0.792	7.000	-	-	-
8. Timber Operation	1.000	-	-	5.630	1.072	5.368	-	-	-
9. Intensification of Management	1.000	-	-	13.000	1.380	13.880	-	-	-
0. Communication	3.000	-	-	1.000	1.198	4.258	-	-	-
1. Building Construction	1.000	-	-	-	-	-	-	-	-
2. Construction of Slipway	-	-	-	-	-	-	-	-	-
13. State share capital of equity in Forest Corporation.	0.000	30.000	3.100	35.000	0.305	0.000	35.000	35.000	35.000
2.300	-	3.400	Total	475.000	68.000	20.855	70.000	-	35.000
1. Community Development	0.500	-	-	-	-	-	-	-	-
(a) General (Panchayats)	10.000	-	-	-	-	-	-	-	-
1. Direct financial assistance to Panchayats	1.250	0.700	1.750	0.000	0.000	0.000	0.000	0.000	0.000
2. Augmentation of resources of Gram Panchayats	1.058	0.336	1.486	0.000	0.000	0.000	0.336	-	-
General (Panchayats) Total	10.000	2.500	-	2.000	0.336	-	-	-	-
(b) Community Development Programmes	5.000	3.000	2.863	1.500	-	-	-	-	-
1. Continuation of C.D. Block Agriculture & Allied Services	0.512	0.182	0.182	0.182	-	-	-	-	-
Total (I - VII)	858.000	129.700	49.038	142.060	3.549	14.249	47.763	-	-
III. Cooperation	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
1. Development of agricultural credit cooperatives	55.000	0.456	0.208	0.259	-	0.20	0.100	-	-
2. Strengthening of A&L State Cooperative Bank	1.785	1.800	0.428	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
3. Cooperative Farming			0.205	0.062	0.115	0.085	-
4. Estt. of Dairy Farm			-	-	-	-	-
5. Development of Coop. Marketing			1.090	-	0.250	0.200	-
6. Estt. of Transport Societies			0.150	-	-	-	-
7. Development of Consumers Cooperatives			0.244	0.300	2.050	-	-
8. Development of Labour Contract Societies			0.210	0.010	0.010	-	-
9. Development of Piggery, goat breeding and Milk Supply			0.155	-	-	-	-
10. Development of other types of Cooperative.			0.060	0.040	0.020	-	-
11. Training and publicity			0.244	0.061	0.228	-	-
12. Strengthening of the Cooperative Department.			1.401	-	2.630	-	1.410
<u>Cooperation Total (VIII)</u>		<u>55.000</u>	<u>6.000</u>	<u>2.481</u>	<u>6.000</u>	<u>0.285</u>	<u>1.410</u>

0.
0.

IX. Power Development

1. Augmentation of generating capacity at Port Blair and electrification of rural areas in South Andaman.	150.000	16.000	9.495	22.450	-	1.000	20.2
2. Estt. of Central power Station at Rangat Bay and electrification of Middle & North Andaman villages			11.250	15.095	24.550	-	2.000
3. Estt. of a new power station at Aerial Bay and electrification in villages in North Andaman			1.500	0.098	-	-	-
4. Augmentation of generating capacity at Car Nicobar Headquarter and electrification/all villages in the Island.		5.000	0.072	-	-	-	-

of

	2.	3.	4.	5.	6.	7.	8.	9.
Augmentation of generating capacity in the existing power houses in the various Islands.			1.250	0.157	-	-	-	-
Estt. of small power station in different islands in U.P.		2.000	-	-	-	-	-	-
Power Total	150.000	35.000	24.917	47.000	-	-	3.000	43.000
<u>Village & Small Industries</u>								
Distribution of improved tools and machineries on 50% subsidy. State Aid to Industries	31.000	0.200	0.192	0.200	-	-	-	-
Managerial subsidy to industrial cooperatives		0.100	-	0.020	-	-	-	-
Estt. of Industrial Estate at Port Blair and Garacharma		0.300	-	1.000	-	1.000	-	-
Training Centre in cane, bamboo and wood works at Rangat		0.160	0.037	0.232	-	-	-	-
Advanced training in handicrafts on mainland		0.020	-	0.016	-	-	-	-
Estt. of Design Centre (Handicrafts) at Port Blair.		0.380	0.044	0.252	-	-	-	-
Pilot Project Scheme for coconut husk utilisation		0.200	-	0.100	-	-	-	-
Demonstration Centre in Coir Works		0.100	-	0.200	-	-	-	-
Strengthening of the Industries Deptt		0.210	-	0.580	-	0.429	-	-
<u>Village & Small Industries Total</u>	31.000	0.670	2.173	4.100	1.500	1.429	-	-
<u>Medium and Large Industries</u>								
Improvement to Weights and Measures	0.500	-	-	-	-	-	-	-
<u>Industry and Mineral Total</u>	31.500	0.670	2.173	4.100	1.500	1.429	-	-

1.	2.	3.	4.	5.	6.	7.	8.
XII. Ports & Light Houses							
1. Procurement of addl. plants and Machinery.	175.000	-	-	2.157	1.100	-	-
2. Procurement of one 1500 H.P. Ocean going Tug	for all schemes	-	-	-	6.200	-	-
3. Construction of lighters and pontoons		13.430	-	-	-	-	6.
4. Procurement of one Heave up boat and one 300 tons water boat		0.570	1.136	-	3.600	-	3.
5. Installation of Navigational aids in A&N Islands		-	-	-	4.000	-	4.
6. Construction of small and new ferry jetties and improvement of existing jetties		5.500	4.960	-	3.000	-	3.
7. Construction of abutment at three places in Andaman Trunk Road		10.500	4.730	-	10.000	-	9.
8. Construction of a road weigh bridge of 20 MT capacity at Haddo wharf at Port Blair.		10.000	-	-	2.000	-	2.000
		-	0.560	-	0.100	-	0.100
<u>Ports & Lighthouses Total</u>	<u>175.000</u>	<u>40.000</u>	<u>13.543</u>	<u>30.000</u>	<u>-</u>	<u>-</u>	<u>29.500</u>
XIII. Roads and Bridges							
1. Construction of Rural Roads	1030.500	17.000	17.000	17.000	-	-	17.000
2. Construction of Andaman Trunk Road	for all schemes	-	-	(17.000)	-	-	(17.000)
3. Improvement to roads and bridges at places other than Port Blair		56.000	69.000	-	58.000	-	58.000
4. Improvement to roads and bridges at Port Blair		9.000	12.800	-	5.000	-	5.000
5. Construction of Bus Recesses		4.000	2.800	-	4.000	-	4.000
		1.000	-	-	1.000	-	1.000

	2.	3.	4.	5.	6.	7.	8.	9.
6. Purchase of road construction machinery			18.000	2.000	20.000	-	-	20.000
7. Provision of workshop for road construction machinery			4.000	4.000	7.300	-	-	6.000
8. Estt. of Laboratory for testing soil and road making materials			3.000	3.000	2.700	-	0.600	0.600
9. Construction of Trunk Roads at Great Nicobar.			60.000	60.000	60.000	-	-	60.000
<u>Roads and bridges Total</u>		<u>1030.500</u>	<u>172.000</u>	<u>170.600</u>	<u>175.000</u> (17.000)	<u>-</u>	<u>0.600</u>	<u>171.600</u> (17.000)
<u>Road Transport</u>								
1. Augmentation of Passenger Transport Service	50.000	6.420	1.560	8.000	-	2.762	5.238	
2. Strengthening of the automobile Workshop	for all schemes	4.200	1.721	2.010	-	0.500	1.000	
3. Reorganisation of Motor Transport Service		0.380	-	1.990	-	0.400	-	
<u>Road Transport Total</u>	<u>50.000</u>	<u>11.000</u>	<u>3.281</u>	<u>12.000</u>	<u>-</u>	<u>3.662</u>	<u>6.238</u>	
<u>Other Transport (Shipping)</u>								
1. Improvement to inter island and sheltered water communication	365.000	19.250	10.463	14.987	-	-	14.987	
2. Procurement of passenger ferry vessels similar to MV Little Andaman			3.075	-	6.200	-	-	6.200
3. Procurement of one 150-200 tons cargo-cum-touring vessel			-	-	-	-	-	-
4. Construction of replacement vessels for M.V. Ganga and an additional vessel of Ganga type			4.600	-	8.813	-	-	8.813

	2.	3.	4.	5.	6.	7.	8.	9.
Construction of four self-propelled vehicle ferry for Andaman Trunk Road		3.075	-	-	-	-	-	-
<u>Other Transport (Shipping) Total:</u>	<u>365.000</u>	<u>30.000</u>	<u>10.463</u>	<u>30.000</u>	<u>-</u>	<u>-</u>	<u>30.000</u>	
<u>Tourism</u>								
Estt. of Directorate of Tourism	9.000	0.710	0.012	0.550	-	0.500	0.020	
Improvement to Tourist Transport.	for all	0.050	-	0.100	-	-	0.100	
Propagation and Publicity of	schemes							
Tourist Literature		0.240	-	0.250	-	-	0.250	
<u>Tourism Total</u>	<u>9.000</u>	<u>1.000</u>	<u>0.012</u>	<u>0.900</u>	<u>-</u>	<u>0.500</u>	<u>0.370</u>	
<u>Transport & Communication Total</u>	<u>1629.500</u>	<u>254.000</u>	<u>197.899</u>	<u>247.900</u>	<u>(17.000)</u>	<u>4.762</u>	<u>237.708</u>	<u>(17.000)</u>
<u>General Education</u>								
Primary Education (Minimum Needs Programme)	200.000	12.160	11.044	11.180	-	4.500	-	
Middle Education (-do-)	schemes	8.840	8.840	9.030	-	2.500	-	
Secondary Education		3.914	3.914	10.000	-	2.488	-	
University Education		3.866	0.950	2.700	-	1.138	0.900	
Teachers' Training School		1.470	1.470	1.290	-	-	-	
General Programme		4.706	4.500	2.700	-	-	-	
Reorganisation and strengthening of Directorate of Education		3.544	1.000	1.600	-	-	-	
<u>General Education Total</u>	<u>200.000</u>	<u>38.500</u>	<u>31.718</u>	<u>38.500</u>	<u>(20.210)</u>	<u>10.626</u>	<u>0.900</u>	<u>(7.000)</u>
<u>Medical</u>								
Estt. of Primary Health Centre	55.000	2.000	1.060	2.000	-	1.140	-	
for all schemes				(2.000)		(1.140)		

	2.	3.	4.	5.	6.	7.	8.	9.
Estt. of 5 bedded T.B.Wards and T.B. Centre		0.650			0.510		0.150	
Estt. of Filariæ Clinic		0.100			0.070			
Training of Compounders, ANM, Dais		0.390	0.046		0.320			
Extension of medical facilities in rural areas		2.090	0.474		2.430		1.100	
Extension of Diglipur Hospital		0.580						
Strengthening of G.B.Pant Hospital, Port Blair.					0.500		0.100	
Estt. of Health Education Bureau at Port Blair		0.120			0.270			
		0.070*						
<u>Medical Total</u>		<u>55.000</u>	<u>6.000</u>	<u>1.580*</u>	<u>6.100</u>	<u>(2.000)</u>	<u>2.490</u>	<u>(1.140)</u>

* Outlay approved for establishment of a Leprosy Clinic attached to G.B.Pant Hospital, Port Blair. The programme has subsequently been transferred to Centrally Sponsored Sector.

Sewerage & Water Supply

Providing water supply at places other than Port Blair (Minimum Needs Programme)	40.000	6.000	20.100	9.000			9.000	(9.000)
Providing water bound sewerage in Port Blair	10.000	0.500		1.000			1.000	
<u>Sewerage and Water Supply Total</u>	<u>50.000</u>	<u>6.500</u>	<u>20.100</u>	<u>10.000</u>	<u>(9.000)</u>		<u>10.000</u>	<u>(9.000)</u>

	2.	3.	4.	5.	6.	7.	8.	9.
Housing & Urban Development								
Plan Improvement/Clearance Scheme	44.000	3.000	0.210		1.000	-	-	1.000
Land Acquisition	for all	1.000	-		0.500	-	-	-
Construction of residential schemes								
accommodation for industrial Labourers.		1.000	0.900		1.000	-	1.000	-
Urban and Rural Planning		-	-		0.500	-	-	-
Low Income Group Housing Scheme		2.000	0.410		2.000	2.000	-	-
Housing & U.D. total	44.000	7.000	1.520		5.000	2.000	1.000	1.000
Information & Publicity								
Dissemination of information	7.000	0.472	-		0.132	-	-	-
Strengthening of Mobile Publicity Unit	for all	0.153	0.094		0.722	-	-	0.500
Strengthening of Photo Unit at Port Blair		0.314	0.192		0.276	-	0.200	-
Strengthening of Film Library at Port Blair.		0.321	0.280		0.360	-	-	0.300
Organisation of Bharat Darshan Tour		0.400	0.307		0.300	-	-	-
Audio Visual and Other Publicity		0.340	0.080		0.210	-	-	-
Information & Publicity Total	7.000	2.000	0.953		2.000	-	0.200	0.800
Labour and Labour welfare								
Estt. of an Industrial Training Institute.	15.000					-	-	-
Craftsmen Training continued from Half-a-Million Job Programme	for all	0.680	0.650		0.330	-	-	-
Labour & Labour Welfare Total	15.000	0.680	0.650		0.330	-	-	-

	2.	3.	4.	5.	6.	7.	8.	9.
<u>Welfare of Scheduled Castas, Scheduled Tribes and other Backward Classes</u>								
Administration of sub-plan for Tribal areas and special and supplementary schemes for development Backward Classes)	25.000	2.080	-	1.672	-	-	1.000	-
Creation of an infrastructure for rural development in Backward areas)		0.770	-	0.364	-	-	-	-
Special Education Programme for Scheduled Tribes)		1.550	1.650	1.750	-	-	-	-
Supplementary scheme for health, housing and other social services)		0.600	0.446	0.714	-	-	-	-
<u>Welfare of Backward Classes Total</u>	<u>25.000</u>	<u>5.000</u>	<u>1.096</u>	<u>4.500</u>	<u>-</u>	<u>-</u>	<u>1.000</u>	<u>-</u>
<u>Social Welfare</u>								
Estt. of home for deaf and dumb and infirm persons in N Islands	4.000	-	-	0.500	-	-	0.500	-
<u>Nutrition</u>								
Supplemental feeding scheme	25.000	2.850	2.850	2.850	-	-	-	-
				(2.850)				
<u>Social and Community Services Total</u>	<u>425.000</u>	<u>68.530</u>	<u>60.467</u>	<u>69.780</u>	<u>2.000</u>	<u>15.816</u>	<u>12.700</u>	<u>-</u>
				(34.060)		(8.140)	(9.000)	
<u>Secretariat Economic Services (Evaluation Machinery)</u>	<u>0.300</u>	<u>-</u>	<u>-</u>	<u>0.100</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

1.	2.	3.	4.	5.	6.	7.	8.	9.
II. Other General Economic Services								
(A) <u>Statistics</u>	0.700							
1. Strengthening of existing Statistical Unit	for all schemes	0.100	-	-	-	-	-	-
2. Estt. of Vital Statistical Unit		-	-	-	-	-	-	-
<u>Statistics Total</u>	<u>0.700</u>	<u>0.100</u>	-	-	-	-	-	-
(B) <u>Municipal Board</u>								
1. Development programmes of Port Blair Municipal Board	15.000	2.200	1.200	2.000	-	-	-	-
(C) <u>Government Press</u>								
1. Expansion of Govt. Press, Port Blair.	8.000	2.040	0.680	0.500	-	0.100	0.200	
(D) <u>Administrative Buildings</u>								
1. Construction of Public Administrative Buildings	77.000	8.760	13.650	3.000	-	3.000	-	
(E) <u>Jail Building</u>								
1. New District Jail Complex, Port Blair.	-	-	-	5.000	-	5.000	-	
(F) <u>Police Housing</u>								
1. Construction of residential quarters for M.N. Police	-	-	-	2.000	-	2.000	-	
(G) <u>Resettlement of ex-servicemen Families in Great Nicobar (400 families)</u>	100.000	10.000	8.100	20.000	-	5.340	3.290	
(H) <u>Secretariat Training School</u>	-	-	-	0.560	-	-	-	
<u>Other General Economic Service</u>	200.700	23.100	23.630	33.060	-	15.440	3.490	
<u>Economic Services Total</u>	<u>201.000</u>	<u>23.100</u>	<u>23.630</u>	<u>33.160</u>	-	<u>15.440</u>	<u>3.490</u>	
<u>Grand Total:</u>	<u>3350.000</u>	<u>520.000</u>	<u>360.605</u>	<u>550.000</u>	<u>7.334</u>	<u>56.106</u>	<u>2656.031</u>	
				(51.060)		(8.140)	(26.000)	

Figures within bracket relate to the outlays for Minimum Needs Programme.

Sub. National Systems Unit
 National Institute of Educational Planning
 17-B, Sakinaka, New Delhi-110016
 DOC. No. 65-41
 Date: 19/11/69

