

NOTE ON
DEMAND NO. XVIII EDUCATION
1993 - 94

BY

Doctor P. V. RANGA RAO

Minister for Secondary Education, Museums and Archaeology

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Mr. Speaker Sir,

I seek the permission of the Chair to move this composite demand for Rs.1685,29,49,000/- which covers General Education, Sports, Art and Culture.

Education is vital to Nation Building and has been rightly considered as an essential investment in the development of human resources of the Nation. In this context, "Education for all by 2000 A.D" has become the guiding principle for Education development in the Country and also the State. Our Government are firmly committed to the cause of Education in terms of its quality, content and process. The State is taking active steps to implement the New Education Policy. In this process, our Government attach great importance to Primary Education. 99% of the habitations in the State are covered by Primary Schools. There are 4650 School-less habitations in Andhra Pradesh. We propose covering these habitations expeditiously either by opening of schools or through Registered Teachers' scheme. In spite of commendable progress achieved in the provision and enrolment for Primary Education, the gender gap in enrolment and the problem of retention of boys and girls continue. In the implementation of universalisation of Elementary Education (UEE), the emphasis will therefore have to be not merely on enrolment but also on retention and attainment with particular focus on the disadvantaged groups like girls, SCs, STs and BCs.

Operation Black Board has given a big fillip in improving the infrastructural facilities in primary schools, adequate number of teachers and improved teacher competence. So far, 42458 schools have been covered under OBB. 20286 teachers' posts were created.

With the objective of improving the quality in Primary Education, creation of central infrastructural facilities of improved design and quality, and adopting child-centred and activity-based process of learning, State Government are implementing the Andhra Pradesh Primary Education Project, with the aid of Overseas Development Administration, U.K. The Project is progressing well. Our proposals for financing an integrated Primary Education Project is under active consideration of the ODA.

Science Education in schools is being strengthened through implementation of well designed schemes such as science improvement education programme and Environment Orientation of School Education. These programmes are designed to develop in the child, well-defined abilities and values such as spirit of enquiry, creativity and objectivity, besides serving to provide much needed infrastructure such as teaching equipment and Library books.

Non-formal Education is being strengthened both in extent and scope. We propose to set up 10000 NFE centres in addition to 24400 centres existing currently. Steps will also be taken to make NFE more effective.

Andhra Pradesh Government have pledged itself, through the total Literacy Campaigns, to the eradication of illiteracy. Mass media, educational institutions, voluntary agencies, apart from teachers, students, youth etc., are fully committed to these mass literacy campaigns. Total literacy campaigns were taken up in 15 Districts. 82.91 lakhs illiterates were identified, of which 62.53 lakhs have been enrolled in learning centres. It is proposed to bring the remaining 8 Districts also into the fold of Total Literacy Campaign.

Inculcation of right values in children at the school level is essential for proper education. We propose imparting value-based education in strict conformity with secular values.

Our Government have accorded top priority to vocationalisation programme by sanctioning 501 Vocational Sections with the objective of providing diversification of Educational opportunities, to achieve individual ability for employment, reduce mis-match between demand and supply of skilled manpower and also to reduce the pressure on Universities.

There has been a phenomenal growth in the number of students seeking higher education and in order to meet the ever increasing demand, the qualitative expansion has become a necessity. The State Government is laying emphasis on consolidation and expansion facilities in the existing institutions.

In the field of Archeology, new excavations have thrown light at Thotlakonda, Pavurallakonda and Gopalapatnam in Visakhapatnam district. Sthupas, Chaityas,

Monastic Complexes and Congregational Hall are also being exposed. Buddha Padas, 11 Brahmi inscribed labels of 3rd century B.C. to 2nd Century A.D., Roman Coins of Tiberius and Augustus, Satavahana Ship-type coins, stucco objects besides innumerable carved pieces of Chhatra, Purnakumbha and lotus medallions have come to light. The discovery of gold and silver caskets preserved in terracotta lid-cum-bowl and stone reliquary and Mahastupa are of great historical value. Under the structural conservation and re-erection programme of Kasivisweswara of Temples at Kollapur restoration of Kakatiya temple at Godisala, Buddhist Sthupa at Nelakondapalli, Mahastupa at Bavikonda are also complete. In addition Quli Qutub Shah tombs and Paigah tombs at Hyderabad, three District Archaeological Museums in Nalgonda, Boudha Shree Museum in Guntur, Kalluri Subba Rao Archeological Museum in Anantapur have been declared open for the benefit of tourists. We have 10 District Museums, and the Department is acquiring sites in the remaining districts to establish district Archeological Museums. Prestigious publications such as Kakatiya Sanchika, Reddy Sanchika, Nalgonda District inscriptions Vol.I etc., have been brought out. A monograph of Totlakonda Excavations are being completed. Museums completing at Visakhapatnam, Nellore and Kurnool are also in the final stage of completion. Village-wise survey in Kurnool District is proposed to be completed this year and survey in Cuddapah district taken up.

The activities of the Archives Department include conservation Laboratory, Computerisation of Catalogues, Construction of additional stack area, research fellow ships, Monographs Series Schemes, Lecture Programme, Micro filming of Important Archival material and preservation of films of historical value. Besides, a Regional Office is being established at Anantpur. Compilation of Comprehensive history of Andhra Pradesh from 1600 AD to 1989 AD is also being taken up this year.

A sum of Rs. 100 lakhs is proposed for the Youth Welfare Schemes and self-employment schemes, by providing financial assistance to the deserving registered Youth Clubs/Associations/Voluntary organisations. During 1992-93 State Level Youth camps for integration and communal harmony were held at Balkonda. Social Forestry camps were conducted in various places. State youth awards, Youth leadership training programmes Intra and Inter-State Youth Exchange Programme, maintenance of Youth hostels are also being taken up.

Jawahar Bal Bhavan was inaugurated by Late Prime Minister Smt. Indira Gandhi. Programmes like strengthening Balbhavans and Bala Kendras already functioning, organising children festival, National Festival, Inter-State Programme development of Indira Priyadarshini Auditorium are being taken up. Introduction of Karate and Veena sections are proposed to be taken up during 1993-94. Children's Video Magazines are being produced by the A.P.Balala Academy. Establishing Balananda Sanghams throughout the State with Financial Assistance would encourage and improve the facilities for Children.

Cultural Affairs Department has been assisting new cultural centres like Gurajada Kala Kshetram at Visakhapatnam besides strengthening of Government Music and Dance Colleges at Hyderabad, Secunderabad, Vijayawada, Kurnool, Vizianagaram and also Six Govt. Music and Dance Colleges at Guntur, Nizamabad, Warangal, Rajahmundry, Nellore, Manthani in Karimnagar District, where more than 5000 students are being trained in Music and Dance every year. During 1993-94, it is proposed to encourage private institutions promoting Culture by giving Financial Assistance to the extent of Rs.20 lakhs during 1993-94. Ravindra Bharathi and Lalitha Kalavedika will continue to conduct cultural programmes and screening of films.

Through all these efforts our government is working towards realising the objective of Education and culture viz., developing the personality of Child, improve the personality of the individual and society so as to impart and ensure the right social values and making for an orderly and peaceful society which is rich in its educational, scientific and cultural values.

DOCTOR P.V. RANGA RAO

Under the Demand No. XVIII General Education, Sports, Art & Culture for the year 1993-94, a provision of Rs. 10,69,66 . 26000 has been provided for School Education, which includes the amounts needed for Education, Sports, Art & Culture and Capital Outlay. Out of this, an amount of Rs. 956,63.67 lakhs relates to Non-Plan and an amount of Rs.113,02.59 lakhs relates to Plan Programme including the Centrally Sponsored Schemes (Rs.3150.00 lakhs for State Sector and Rs.8152.59 lakhs under Central Sector). A summary of the provision made in the Budget Estimates for the year 1993-94 under Non-Plan / Plan is given below :

(Rupees in thousands)

HEAD OF ACCOUNT	Non-plan	Plan	Total
2202. GENERAL EDUCATION			
01. Elementary Education	547,54,74	100,13,49	647,68,23
02. Secondary Education	368,27,70	8,37,15	376,64,85
05. Language Development	4,88,20	4,00	4,92,20
80. General	7,26,70	63,95	7,90,65
TOTAL 2202. GENERAL EDUCATION	927,97,34	109,18,59	1037,15,93
2204. Sports & Youth Services	2,04,57	6,00	2,10,57
2205. Art & Culture	9,43	--	9,43
2225. Welfare of S.C / S.T. /and B.Cs.	1,65,27	--	1,65,27
2235. Social Security & Welfare.	86,81	--	86,81
4202. Capital Outlay on Education.	2,30	3,58,00	3,60,30
4059. Public Works.	--	20,00	20,00
2071. Pension & Other retirement benefits.	23,97,95	--	23,97,95
GRAND TOTAL	956,63,67	113,02,59	1069,66,26
Demand NO. XVIII			

SCHOOL EDUCATION

Education is essential for material and spiritual development of human kind. The Nation's commitment towards education as enshrined in the Constitution is to provide free and compulsory education to all until they complete the age of 14 years.

The Government at the Centre and State have been making efforts to fulfill this constitutional obligation. The Government of Andhra Pradesh have been implementing the following programmes to provide quality education to all the children in Andhra Pradesh.

- Early childhood education to the children in the age-group of 3 to 6 years.
- Establishment of schools in schoolless habitations.

Universal enrolment and universal retention of children up to 14 years through formal, Non-formal and open school systems of Education.

Construction of classrooms, supply of teaching, learning and play material and appointment of teachers under Operation Black Board Scheme.

Environmental consciousness through Environmental orientation Education.

Equalisation of educational opportunities to minorities.

Computer Literacy and studies in schools through class project.

Promotion of Sports and Physical Education activities among children.

Inculcation of moral and spiritual values and Indian Culture through Abhyudaya Prathamika Pathasalalu.

Improvement of quality of instruction through improvement of Science Education and Audio Visual Techniques.

Vocational courses in High Schools to make education more relevant to life.

More educational opportunities to Tribal children through Tribal Residential Schools.

Training programmes to teachers and teacher educators to improve the quality of teaching through programmes of S.C.E.R.T. and Andhra Pradesh Primary Education Project.

BUDGET

(Rs. in lakhs)

Year	Plan	Non-plan	C.S.S.
1992-93 B.E.	3050.00	89533.15	8458.54
R.E.	3050.00	89798.75	6787.38
1993-94 B.E.	3150.00	95663.67	8152.59

The details of the programmes are explained below.

1. PRE-PRIMARY EDUCATION :

Programmes of early childhood care and education are of great importance. They have demonstrated their usefulness in developing human resources and therefore should form an important input, both as feeder and supporting programme for Primary Education and Universalisation of Elementary Education. Pre-primary Education gives emphasis on total development of the child. An amount of Rs. 1.00 lakh is provided during 1993-94 to continue the existing pre-primary sections in the Model Primary Schools of D.I.E.Ts.

2. UNIVERSALISATION OF ELEMENTARY EDUCATION:

Universalisation of Elementary Education is a constitutional obligation to be fulfilled both by the Centre and the State. Accordingly Government is endeavouring to fulfil this obligation to the maximum extent by giving top-priority to education and more so to Elementary Education. During 1992-93, out of Rs. 3050.00 lakhs, Rs. 2549.05 lakhs is set apart for primary education. An amount of Rs. 3150.00 lakhs is provided under plan out lay for school education during 1993-94. Out of this Rs. 2649.05 lakhs is earmarked for Elementary Education which comes to 84% of the plan outlay. The elementary sector comprises Formal and Non-formal systems of Education and also Primary and Upper Primary Education.

PHYSICAL TARGETS FOR ENROLMENT :

Physical Targets and achievements made during the year 1992-93 are as follows :

(in lakhs)

Year	6-11			11-13		
	Boys	Girls	Total	Boys	Girls	Total
TARGETS 1992-93	1.00	2.50	3.50	1.00	2.00	3.00
ACHIEVEMENTS 1992-93	1.38	2.39	3.77	0.97	1.64	2.61

The State Government is making all efforts to achieve the Nations goal of Education for all by 2000 A.D. and it is evident from the fact that 84% amount is allotted towards Elementary Education out of the total outlay of School Education Department.

3. OPERATION BLACK BOARD :

Under National Policy on Education 1986, the Government of India have formulated a scheme for substantial improvement in facilities in Primary Education and has symbolically named it as "OPERATION BLACK BOARD". The scheme of Operation Black Board lays down minimum facilities to be provided in all Primary Schools which have been established by 1986.

The three important components of the scheme are :

1. Provision of atleast 2 reasonably large rooms that are usable in all weather with a deep varandah with separate toilet facilities for Boys and Girls;
2. Provision of atleast two teachers for every primary school as far as possible and one of them to be a lady teacher;
3. Provision of essential teaching learning material including blackboard, maps, charts, a small library, toys and games material and equipment for work experience.

The scheme was introduced in State during the year 1987-88. Till the end of VIII Five Year Plan the Government of Andhra Pradesh have sanctioned funds for the construction of 24,330 Classrooms under various schemes. Construction of 19831 Class rooms have been completed covering 60% of the Mandals under Operation Black Board Scheme, with an expenditure of Rs. 9957.90 lakhs. The remaining classrooms are at various levels of construction. 40% Mandals were also cleared by the Central Government by sanctioning 9004 SGBT posts and 17,148 units of Teaching learning material under Operation Black Board under Phase IV. 12,165 classrooms are yet to be sanctioned under Operation Black Board Phase - IV.

1. Number of Mandals ^{MPLS} 1104 + 85	...	1,189
2. Number of Schools for which teaching learning material is supplied	...	43,413
3. Amount sanctioned for teaching learning material	...	Rs.3160.68 lakhs
4. Number of teacher posts sanctioned	...	20,286
5. No. of Class-rooms sanctioned	...	24,330
6. No. of Class-rooms taken up for construction	...	19,831
7. No. of Class-rooms completed.	...	14,370

An amount of Rs. 955.69 lakhs was released in the plan budget towards salaries of 9004 teachers of Phase. IV and an amount of Rs.2579.70 lakhs was released under non-plan towards salaries of 11,282, teachers posts, sanctioned under Phase-I and II.

An amount of Rs. 1360.00 lakhs was sanctioned for the supply of teaching learning material to 19,148 primary schools under plan budget during 1992-93 under centrally sponsored scheme. Further an amount of Rs.65.63 lakhs was also provided in the budget during 1992-93 under state sector towards matching grant for construction of 166 class rooms and maintainance charges to the schools covered under Operation Black Board.

An amount of Rs.972.79 lakhs is provided in the plan during 1993-94 towards salaries of 9004 posts, sanctioned in 1992-93.

For the year 1993-94 an amount of Rs.1318.09 lakhs is provided in the budget for procurement of teaching learning material for 16,608 schools @ 7936/- for each school.

Further an amount of Rs.5320 lakhs is provided for construction of 7000 3rd additional class rooms under Jawahar Rojgar Yojana Scheme with a central share of Rs.2553.60 lakhs and a State Scheme of Rs.2766.40 lakhs during 1993-94.

4. NON-FORMAL EDUCATION :

Inspite of taking all possible steps to expand Primary Education quantitatively by providing facilities and incentives, a large number of school age children are still not enrolled. There is low attendance in schools. Drop-out rate is high. Children in remote rural areas, children of deprived classes, and the drop-outs need education at a suitable place and time for them. An alternative scheme of non-formal education was found suitable for the age group of 9-14. The scheme which was started in 1979-80, is being continued with the following objectives:

1. To make Primary Education available to children in the age group of 9-14 years who cannot go to day schools;
2. To teach the children skills of literacy and numeracy; and
3. To develop skills and attitudes essential for good citizenship.

The scheme has phases I & II with four stages of 6 months duration each and 2 stages of one year duration. The progress of Non-formal Education can be seen in the following table:

Sl. No.	Year	No. of Primary level Centres	Beneficiaries	No. of UP level Centres	Beneficiaries	Total NFE Centres	Total No. of beneficiaries
1.	1990-91	21,200	5,62,135	2800	70,000	24,400	6,32,135
2.	1991-92	21,200	5,87,042	2800	70,000	24,400	6,51,487
3.	1992-93	21,200	5,65,071	2800	82,731	24,400	6,47,802

Crash Programme :

The Non-formal Education scheme with 10 projects and 1,000 centres under Crash Programme for S.C., & S.Ts., will be continued during 1993-94 at an estimated cost of Rs. 50.20 lakhs (Rs. 25.10 lakhs under State and Rs. 25.10 lakhs under Central Sector).

Total budget provision for 1993-94 is Rs. 738.76 lakhs under State sector and Rs. 785.83 lakhs under Central Sector.

5. TEACHER EDUCATION :

Three Comprehensive colleges of Education, four Colleges of Education and two Colleges of Physical Education are functioning under the management of Government with an in take

capacity of 160 students in each college. 23 Teacher Training Institutes functioning under the management of Government have been upgraded as Dist. Institutes of Education and Training with 100% Central Assistance.

DISTRICT INSTITUTES OF EDUCATION AND TRAINING (DIETs)

- Objectives : Organising Pre-service and inservice Training programmes for Elementary School Teachers.
- No. of DIETs : 23
- In take capacity : Pre-service teachers = 150 in each DIET

BUDGET OUTLAY (Plan) (Rs. in lakhs)

	1992-93	1993-94
1. Salaries for staff in 6 DIETs	106.06	107.93
2. Contingencies	2.30	2.30
3. Construction of Buildings	135.85	135.85
4. Civil Works	93.35	193.35
5. Equipment	26.40	26.40

The DIET is a vibrant instrument to bring about a qualitative change in the Elementary Teacher Education. It will provide facilities for qualitative improvement in the professional growth of teachers. It is a unique institution where Elementary school teachers, Non-formal and Adult Education functionaries are given training under one roof. It gives scope for the implementation of latest advancements in Educational Curricula, methodology and Educational technology in villages and small towns.

6. ANDHRA PRADESH PRIMARY EDUCATION PROJECT

The Andhra Pradesh Primary Education Project which was known as Primary Schools Project with U.K. Assistance taken up in our state is based on agreement between Overseas Development Administration of United Kingdom and Government of India. The first phase of the project was taken up during 1984-87. Between 1987 and 1989 a bridging programme was taken up. The second phase of the project was started from 1989-90 and for a period of five years until 1995-96. The Overseas Development Administration agreed for providing financial assistance of 27.90 million pounds (Rs. 72.74 Crores) till 1993-94.

The overall objectives of the project are to bring about a substantial qualitative improvement in teacher competencies, classroom practice and learning outcomes within an appropriate environment and thereby to contribute towards the objective of universal enrolment and retention in Primary Education.

By the end of 1995-96, it is expected to cover about 1,65,000 teachers working in about 52000 Primary Schools in the state in a phased manner. Construction of 3393 classrooms and 1104 Teachers' Centres buildings has been taken up during this phase.

During the second phase of the project, the Overseas Development Administration has released an amount of Rs.7170.241 Lakhs till 31-3-1993. During the year 1992-93 the State Government sanctioned an amount of Rs. 2795.764 lakhs for the activities of the Project.

(a) HUMAN RESOURCE DEVELOPMENT PROGRAMMES

During the year 1993-94 it is proposed to provide initial training to 38,000 teachers teaching primary classes in the State. 1300 new Teachers' Centres will be opened for continuous exchange of the classroom experiences by the teachers. In addition to the initial training of the teachers the following programmes are also proposed.

1. Training the staff of district Institutes of Education & Training.
2. Training the Mandal Education Officers.
3. Conducting District and State level workshops, annually.
4. Production, Printing and supply of teaching-learning materials, course books, news letters and activity packs etc.
5. Conduct of Main Survey III on the implementation of Andhra Pradesh Primary Education Project principles in wider sample of Schools.
6. Undertaking research studies on the impact of the project.
7. Providing support to the external researchers and to DIET staff in taking up research on the project.

(b) CONSTRUCTION PROGRAMME

Out of the total target construction of 3393 classrooms and add-on-facilities to 1104 Teachers' Centres, the construction of 2309 classrooms and add-on facilities to 822 Teachers' Centres has been completed by December, 1992. The remaining are in various stages of construction and it is proposed to complete the construction of both classrooms and add-on-facilities to Teachers' Centres by the end of 31-3-93. During 1993-94 it is proposed to take up construction of additional classrooms.

(c) FINANCES

An amount of Rs. 110-00 Lakhs is included in the Plan Budget for 1993-94.

7. STRENGTHENING OF ADMINISTRATION IN GOVERNMENT HIGH SCHOOLS

For better academic and administrative control over High School sections attached to Government Junior Colleges it was decided to bifurcate the High School sections from the Junior colleges. At first instance High school sections from 48 Government Junior Colleges have been bifurcated due to which 48 Head masters posts have been created to man the High School sections during the year 1990-91. These posts are being continued during the year 1993-94 also in the plan budget. All the 48 Head master posts have been filled.

8. VOCATIONAL EDUCATION

With a view to relate education to the world of work and make the students imbibe proper skills, values, attitudes and dignity of labour, vocational courses have been introduced in classes VIII to X during the year from 1984-85 and 1985-86, as a pilot project in lieu of work experience/S.U.P.W. programmes. The scheme is now being strengthened by establishing Mandal Vocational Education centres at Mandal headquarters attaching 3 to 4 schools to each centre and offering 4 to 6 courses with a view to cover large number of schools. 15 courses have been introduced so far under Vocational Education, in the State according to the local needs.

An amount of Rs. 18.28 crores has been incurred on remuneration to the part-time instructors, purchase of equipment, raw materials and for construction of Mandal Vocational Education Centres.

An amount of Rs. 1.47,67,000 has been provided under Non-plan for continuance of Vocational Education Scheme for the year 1993-94. Under plan an amount of Rs. 100.00 lakhs under state sector and an amount of Rs. 520.00 lakhs, under central with 100% assistance of Government of India have been proposed. The details are as follows.

- | | | | |
|----|-----------------------|-----|-----------------|
| 1. | Purchase of equipment | ... | Rs. 80.00 lakhs |
| 2. | Spill over charges | ... | Rs. 20.00 lakhs |

Centrally sponsored Scheme :

Opening of 40 Mandal Vocational Education Centres

@ Rs. 13.00 lakhs with 100% assistance of Rs. 520.00 lakhs from Government of India for the year 1993-94

9. IMPROVEMENT OF SCIENCE EDUCATION

Objectives : To improve the quality of Science and Mathematics Education in schools.

Provision : Rs. 10.00 lakhs under State Sector.

1993 - 94 : Rs. 122.00 lakhs under central sector.

Beneficiaries : Students of Secondary Schools.

The main objective of this scheme is to strengthen the teaching of Science and Mathematics in Upper Primary and Secondary Schools.

State Government has allocated Rs. 122.00 lakhs under Central Sector and Rs. 10.00 lakhs under State Sector for the year 1993-94 for the implementation of the scheme in Secondary Schools through the supply of laboratory equipment, library books and towards training.

The Department of Science and Mathematics will organise 7 work-shops / training programmes for key persons at State level and 6 Teacher Training Programmes at District level during 1993-94.

10. ENVIRONMENTAL EDUCATION

Objectives : To create environmental consciousness among school children.
The scheme is being implemented since 1990-91.

Provision for 1993-94 : Rs. 10.00 lakhs under State Sector
Rs. 26.63 lakhs under Central Sector.

Beneficiaries : Primary and Upper Primary Schools of Mahabubnagar District.

Under this scheme teachers are given training in Environmental Orientation of School Education. The Schools selected for the implementation of this programme are supplied with gardening implements.

11. COMPUTER EDUCATION

The deptt. of Computer Education is playing a vital role in the Department of Education. The data base for the Department has become very essential and Department of Computer Education has to cope up for effective and required data base. For maintaining the data base the present systems which are available will not come to the rescue of maintaining huge data. Hence a mini system and a Desk Top Publisher are necessary.

An amount of Rs. 11.00 lakhs is provided for 1993-94 for modernising the department.

It is proposed to take up the computerisation of the following during 1993-94.

1. Vocational Education (Monthly reports, School monthly reports, M.V.E. Centre monthly reports and annual reports)
2. Audio Visual Techniques.
3. School General facility information.
4. School examination results information
5. School teacher information.
6. Educational Statistics of the State.
7. Non formal education.
8. Personal information of employees of the offices Directorate of School Education, State Council for Educational Research and Training, Commissioner for Government Examinations Office and Andhra Pradesh Primary Education Project.
9. Pay roll of Education Department.

In addition to the above it is proposed to introduce Electronic Mail facility (E-Mail) for the office of the Directorate of School Education and State Council for Educational Research and Training, for smooth and effective functioning and to reduce the expenditure on postal charges.

Class Project (Central Project)

A pilot project was started by Ministry of Human Resources Development (Education Department) during 1984-85 termed as CLASS PROJECT (Computer Literacy and Studies in Schools). The Project was taken up by State Government on the recommendation of Government of India, MHRD.

Under this project 23 districts were covered and 556 Teachers were trained in three Resource centres.

The Government of India has provided two computers to 98 schools selected up to 1987-88 and five computers to 41 schools selected upto 1988-89 and 1989-90.

The Govt. of India has decided to supply three additional computers to the schools selected upto 1987-88.

An amount of Rs. 1.00 lakh is provided for 1993-94 towards maintenance of Computers installed in schools.

12. EDUCATIONAL TECHNOLOGY AUDIO-VISUAL TECHNIQUES IN PRIMARY SCHOOLS.

The scheme was introduced by the Government of Andhra Pradesh during the year 1986-87 with the following objectives.

1. To increase enrolment in Primary Schools.
2. To make instruction attractive and meaningful.
3. To create an environment conducive for better participation of students in learning.

The following allocations were made during 1992-93.

Central Sector :

(Rupees in lakhs)

- | | |
|---|------------|
| 1. Introduction of A.V. Techniques
in Primary Schools. | Rs. 198.00 |
| 2. Sulpply of Raido-cum-Cassette players | Rs. 52.00 |

State Sector :

- | | |
|--|-----------|
| 1. Introduction of A.V. Techniques in
Primary Schools | Rs. 50.00 |
|--|-----------|

For the Central Sector an allocation of Rs. 198.00 lakhs, was made and 2030 Colour T.V. Sets (75% CSS=Rs.9750 per set) to be procured and will be supplied to selected Primary schools. Further 3715 Radio-cum-Cassettes players (100% CSS=Rs. 1400 per set) will be supplied to selected Primary Schools, from the Central Sector allocation of Rs. 52.00 lakhs made for the designated purpose.

The State Sector allocation of Rs. 50.00 lakhs will be utilised for the designated purpose, by way of 25% State Sector matching grant for the procurement and supply of 1538 Colour T.V. Sets.

An amount of Rs. 50.00 lakhs under State Sector and 290.00 lakhs under Central Sector are provided for the year 1993-94 for Educational Technology and A.V. Techniques in Primary Schools.

13. ABHYUDAYA PRATHAMIKA PATASALALU

The Government started Abhyudaya Prathamika Patasalalu at the rate of five in each district during 1990-91 as an experimental pilot project with the following objectives :

1. To inculcate among children, the value of Indian Culture.
2. To develop a happy, harmonious and integrated personality of the child..
3. To develop Guru-shishya relationship of reverance and respect that was prominent in the ancient Indian Education System.
4. To emphasise on Moral and Spirutual Education.

5. To develop respect towards democratic institutions.
6. To develop concern for National Integration.
7. To develop a sense of dignity of labour.
8. To inculcate broad outlook transcending the barriers of caste, creed and religion.
9. To ensure community support and participation in school programmes.

The details of the scheme are as follows :

No. of Schools	:	115 Primary schools.
No. of beneficiaries	:	27,956
Budget Provision	:	Year Amount (Rs.in lakhs)
		1991-92 Rs.337.00
		1992-93 Rs.345.00

The pupils are trained in Yogasana and various activities with special emphasis on Moral and spiritual Education besides the teaching of all subjects.

During 1990-91, 115 schools @ 5 in each district were selected keeping in view the following guidelines.

1.	Strength not exceeding	...	250
2.	Class rooms	...	5
3.	Teachers	...	5
4.	Play area	...	1 acre

All the inputs are now being provided under different programmes such as "Operation Black Board" "Primary Education Project" and "Audio Visual Education" to these schools. The basic idea is that with minimum incremental inputs maximum outcomes should be ensured.

The teachers working in these schools were trained in activity centered approach, Physical Education, Yoga, Scouting and Guiding, Cultural and Recreational Activities.

The schools are functioning as day-residential schools. Breakfast, Noon-meals and Snacks/ Tea in the evening are provided freely to all pupils in these schools. Total number of beneficiaries in these schools is about 27,956.

An amount of Rs. 345.00 lakhs is provided for 1993-94 to implement this scheme.

14. ANDHRA PRADESH RESIDENTIAL EDUCATIONAL INSTITUTIONS SOCIETY

In order to provide social and economic justice to the poor, talented rural children, we established Andhra Pradesh Residential Educational Institutions Society in the year 1972 as an autonomous body with the Honourable Minister for Education as Chairman and the Secretary to Government, Education Department as Vice-Chairman with the following objectives :

- To bring out academic excellence coupled with equality and social justice;
- To promote national and emotional integration by providing opportunities to talented children;
- To live and learn together; and
- To develop their full potential and to become catalysts of State-wide schools improvement programme.

There are 102 institutions under the management of Andhra Pradesh Residential Educational Institutions Society (93 Schools, 7 Junior Colleges and 2 Degree Colleges) upto 1991-92. During the year 1992-93 five schools were established as detailed below.

1. APRS, Vangara, Karimnagar District for General Girls.
2. APRS, Mahadevpur, Karimnagar District for ST Boys.
3. APRS, Nellimerla, Vizianagaram District for BC Girls.
4. APRS Nandyal, Kurnool District for BC Girls.
5. APRS Kalwakurthy, Mahaboobnagar District for BC Girls.

The Society is now running 49 General Schools (36 for ST children, 9 for BCs., 4 for Urdu Medium Children,) 3 General Junior Colleges, 4 Junior Colleges for ST Children and 2 Degree Colleges. The total beneficiaries in these 107 institutions are 42, 276. Out of them 31, 716 are boys and 10,560 are girls.

An amount of Rs. 165.00 lakhs is provided for 1993-94 under plan to maintain 5 ST Schools opened during 1990-91 and APR School Vangara opened during 1992-93.

15. TELUGU VIGNANA PARITHOSHIKAM

The Scheme was introduced with a view to create competitive spirit among the students passed in VII Class Common Examinations and studying in VIII in recognised schools and it is renewed upto X Class.

Under this scheme 150 students are awarded in each District every year with cash amount of Rs. 500 per student, per annum. Thus the total awards comes to Rs. 11,500/- (both fresh and renewals)

i) Number of beneficiaries during 1992-93	-	10,365
ii) Budget provision made during 1992-93	-	Rs. 53.00 lakhs
iii) Amount spent during the year 1992-93	-	Rs. 53.00 lakhs
iv) Outlay for the year 1993-94	-	Rs. 53.00 lakhs

16. SCHEME FOR UPGRADATION OF MERIT OF S.Cs./S.Ts. STUDENTS

This scheme is implemented with 100% financial assistance from the Government of India. The main objectives of the schemes are to upgrade merit of S.C./S.T. students in selected residential schools duly providing them with extra coaching, to meet their educational deficiencies

and to facilitate their admission into Professional courses. The scheme starts from IX Class and extends upto Intermediate (+2 Stage). The nodal agency is Andhra Pradesh Residential Educational Institutions Society, Hyderabad.

An amount of Rs. 6.26 lakhs was spent under the Scheme during 1992-93.

- 1) The no. of beneficiaries during the year 1992-93 are 148 SCs and 42 STs.
- 2) No. of schools selected : 4 A.P. Residential Schools.

Outlay : for the year 1993-94 - 10.00 lakhs

17. EQUALISATION OF EDUCATIONAL OPPORTUNITIES FOR THE CHILDREN BELONGING TO MINORITY COMMUNITIES :

The rules relating to establishment, recognition and regulation of Minority Educational Institutions under various private managements were liberalised. It is also proposed to print and supply the non-language books of all classes in the Minority languages viz., Kannada, Marathi, Tamil and Oriya for the benefit of the students of minority languages.

The Minority Cell was established to monitor Welfare Schemes under the Prime Minister's 15 Point Programme for the Welfare of Minorities and also to monitor the schemes proposed to be taken up under Programme of Action of 1992 during VIII Five year Plan Period.

20 SGBT posts sanctioned during 90-91 for the Linguistic Minority Schools were continued during 1991-92 and 1992-1993. These posts will be continued during 1993-94 also to facilitate the Linguistic Minorities to get Education in their Mother Tongue.

An amount of Rs. 2.42 lakhs is provided for 1993-94 to continue the minority cell and Rs. 4.40 lakhs to continue 20 SGBT posts in linguistic minority schools during 1993-94.

18. INTEGRATED EDUCATION FOR DISABLED CHILDREN

The N.P.E. suggests that objectives of Education of Handicapped should be to integrate the Handicapped with general category of students as equal partners and to ensure their normal growth.

The Government of India continued the Scheme of Integrated Education for the Disabled children during the year 1992-93 with 100% financial assistance.

In Andhra Pradesh 46 Centres (23 for blind, 23 for deaf) were opened in all the districts and 34 Resource Teachers have joined so far.

During the year 1993-94, 12 additional centres for Deaf and Blind have been proposed to be opened as sanctioned by the Government. An amount of Rs. 12.97 lakhs has been provided during the year 1993-94 towards salaries, purchase of equipment etc. for the Deaf and the Blind. So far 460 students have been admitted under this Scheme.

19. S.C.E.R.T. TRAINING PROGRAMMES

I. Elementary Education :

- a) APPEP 18 days course for Primary School Teachers at 23 DIETs.

An amount of Rs. 87.50 lakhs has been proposed for conducting APEP V (a) 18 day training course to 11040 Primary School Teachers at the rate of 480 teachers in each DIET. This is a continuing scheme with an objective to Orient Primary School Teachers in activity method of teaching as envisaged under Andhra Pradesh Primary Education Project.

- b) Short theme specific programmes for primary school teachers of 5 days duration in DIETs.

An amount of 44.40 lakhs has been proposed under this item of programme to provide training to primary school teachers on the need felt areas identified by the principals of DIETs and commonly listed in their Institutional Plans. A minimum of 5 themes in 16 different spells will be taken up in each DIET with 30 participants fixed as target.

Total number of beneficiaries will be 11040. This programme is envisaged with an objective of providing need based programmes to elementary School teachers of each district.

- c) An amount of Rs. 10.00 lakhs has been proposed to conduct the following training programmes during 1993-94.

Sl.No.	Title of the Programme	No. of beneficiaries
1.	Orientation programmes to DIET faculty members of six departments	... 138
2.	Integrated orientation programme for Telugu medium UP School teachers	... 690
3.	Integrated Orientation programme for Urdu Medium U P School teachers	... 150
4.	Revision of T.T.C. Syllabus	... ---

II. Secondary Education

Under Plan schemes an amount of Rs. 20.00 lakhs has been earmarked in the budget for the year 1993-94 for the programme "Training programme to be organised by various departments in SCERT".

Objectives :

1. To organise meetings / workshops to develop training packages.
2. To orient teacher educators.
3. To organise integrated training programmes with all the SCERT departments sponsoring them.
4. To improve the professional competence of Heads of Secondary Schools.
5. to disseminate knowledge on content and methodology.

Sl.No.	Name of the programme	No. of beneficiaries
1.	Meetings for forming state development Group (SDG).	Resource persons will be trained.
2.	Distance Education Project	100 Headmasters.
3.	Orientation course for teacher educators.	100 teachers educators.
4.	Payment of TA & DA to teachers taking Yoga training	250 teachers.
5.	Workshops followed by Integrated Orientation courses for High School teachers on School Subjects.	4000
6.	Evaluation of all the Programmes organised by DEO's as per the work plan of different depts. of SCERT.	---
7.	Evaluation of activities and Programmes done by DIETs.	---
8.	Training on vocational guidance and education to school Assts./ Head Masters of Secondary Schools.	50
9.	Training on Women Education to Secondary School teachers	50
10.	Training in Class room management	50

20. ANDHRA PRADESH OPEN SCHOOL SOCIETY

It is a pilot scheme started on experimental basis in Four districts i.e., Nellore, Chittoor, Visakhapatnam and Nizamabad. In view of non-sanction of budget in the beginning of academic year total enrolment is restricted to 8000 instead of 20,000 as planned earlier. First batch of students will be completing the course by May, 1993.

Objectives

- i) To provide free education to school dropouts especially girls of classes 5th to 10th to make them literate citizens through distance education by adopting strategy of Open learning.
- ii) To provide opportunities for continuing and developmental education to interested learners through courses and programmes of general education life enrichment and vocational courses at the school stage. Thus enabling them to rejoin the main stream of education and equip them with the competencies and qualifications necessary to become successful citizens.

PHYSICAL TARGETS

YEAR	TARGETS	
	FIXED	ACHIEVED
1992-93	8000	7601

An amount of Rs. 100.00 lakhs was sanctioned in addition to the original budget provision made in State Plan Scheme of Rs. 5.00 lakhs during 1992-93.

An amount of Rs. 5.00 lakhs, is provided for 1993-94 for this scheme.

NON-PLAN

The total Non-Plan provision in the Budget for 1993-94 is Rs. 956.63 crores. The Non-Plan expenditure is mostly towards grants-in aid for payment of salaries to the teachers working in Primary, Upper Primary Schools maintained by Mandal Praja Parishads and Municipalities and Teachers work. Other grants-in-aid are also released to these institutions to meet the contingent expenditure for maintaining these Schools. Salary grants and contingent grants are also released to the Schools maintained by Private Managements which are admitted to grant-in-aid.

**EDUCATIONAL STATISTICS OF
ANDHRA PRADESH - 1992-93**

A. Educational Institutions

Type of Institution	MANAGEMENT						Total
	Central Govt.	State Govt.	M.P.P./ Z.P.P.	Munici- palities	Pvt. Aided	Pvt. Unaided	
1. Pre-Primary	-	5	16	3	4	1	29
2. Primary	21	3699	41425	1346	2130	1580	50201
3. Upper Primary	3	363	4541	211	484	728	6330
4. High Schools	27	546	4275	213	694	665	6420
5. High Schools attached to Junior Colleges	1	204	-	-	26	-	231
6. Kendriya Vidyalayas	40	-	-	-	-	-	40
7. Public Schools	-	-	-	-	-	58	58
8. Intermediate Colleges	-	412	-	-	194	369	975
9. Degree Colleges	-	159	-	-	185	161	505
10. Oriental Colleges	1	2	-	-	48	3	54

B. ENROLMENT

TYPE OF INSTITUTION	ENROLMENT		
	Boys	Girls	Total
1. Pre-Primary	1,052	1,027	2,079
2. Primary	34,25,711	26,58,290	60,84,001
3. Upper Primary	12,48,279	8,70,439	21,18,718
4. High Schools	16,40,286	10,46,680	26,86,966
5. High Schools attached to Junior Colleges	1,36,741	54,598	1,91,339
6. Kendriya Vidyalayas	21,481	16,723	38,204
7. Public Schools	47,037	29,433	76,470
7. Intermediate Colleges	3,50,110	1,47,152	49,72,262
8. Degree Colleges	2,36,251	1,24,928	3,61,179
9. Oriental Colleges	2,846	891	3,737

C. TEACHERS

TYPE OF INSTITUTION	TEACHERS		
	Men	Women	Total
1. Pre-Primary	7	32	39
2. Primary	79525	34935	114460
3. Upper Primary	27789	14408	42197
4. High Schools	54179	24590	78769
5. High Schools attached to Junior Colleges	3712	1136	4848
6. Kendriya Vidyalayas	614	911	1525
7. Public Schools	1306	2725	4031
8. Intermediate Colleges	4585	1267	5952
9. Degree Colleges	9273	2735	12008
10. Oriental Colleges	346	78	424

D. OTHER EDUCATIONAL STATISTICS (1992-93)

1.	No. of Primary Schools in which A.V. Education (Video lessons) Scheme is being implemented.	:	11,000
2.	No. of High Schools having Vocational Courses	:	345
3.	No. of Residential Schools managed by APREIS	:	98
4.	No. of N.F.E. Centres	(i) Phase - I	: 21,600
		(ii) Phase - II	: 2,800
5.	No. of DIETs.	:	23
6.	No. of B.Ed. Colleges	:	49
7.	Teacher pupil Ratio :	a) Primary Schools	: 53
		b) Upper Primary Schools	: 50
		c) High Schools	: 34
8.	Percentage of Boys & Girls enrolment to total enrolment	a) Primary Schools	: 56 : 47
		b) Upper Primary Schools	: 59 : 41
		c) High Schools	: 61 : 39
9.	No. of School-less habitations yet to be covered	:	4,650
10.	Gross Enrolment Ratios (1992-93)	Age Groups	
		<u>6-11</u>	<u>11-13</u>
	<u>Ratios</u>	Boys	91.96
		Girls	73.07
		Total	82.64
11.	Drop-out Rates		
		I-V	I-VII
(1)	General	Boys	51.16
		Girls	53.95
		<u>Total</u>	<u>52.36</u>
(2)	SCs	Boys	57.09
		Girls	61.26
		<u>Total</u>	<u>58.89</u>
(3)	STs	Boys	61.68
		Girls	67.49
		<u>Total</u>	<u>63.94</u>
12.	No. of Primary Schools covered under O.B.B. scheme.	:	43,413

13. No. of Schools under Phase-I of Primary Schools Project with U.K.Assistance	:	328
14. No. of schools under phase II of Primary schools project with U.K. Assistance	:	52,000
15. No. of Universities	:	12
16. No. of Polytechnics	:	78
		(Govt.-56, Private-22)
17. No. of I.T.I.s.	:	452
		(Govt.70; Private-382)
18. No. of Engineering Colleges	:	28
19. No. of Medical Colleges	:	10
20. No. of Libraries :		
i) Dist. Central Libraries	:	23
ii) Branch Libraries	:	1422
iii) Village Libraries	:	337
iv) Book Deposit Centres	:	517
v) Panchayat libraries	:	1520
vi) Corporate Libraries	:	40
vii) Municipal Libraries	:	717

TABLE I
SOURCES OF FINANCE

(Rupees in Thousands)

Sl. No.	Major Head of Account	Accounts 91-92		Budget Estimates 92-93		Revised Estimates 92-93		Budget Estimates 1993-94	
		Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan
1	2	3	4	5	6	7	8	9	10
1.	2202. General Education	755,60,83	53,06,60	877,38,32	108,78,29	872,83,18	95,84,74	927,99,64	109,18,59
2.	2204. Sports & Youth Services	1,50,54	11	1,61,46	6,00	1,77,75	6,00	2,04,57	6,00
3.	2205. Art & Culture	9,43	--	9,43	--	9,43	--	9,43	--
4.	2225. Welfare of Scheduled Caste/ Scheduled Tribes/ Backward Classes.	1,30,37	--	1,50,72	--	1,47,76	--	1,65,27	--
5.	2235. Social Security & Welfare	65,11	--	69,34	--	77,16	--	86,81	--
6.	2071. Pension & Other retirement benefits	18,29,31	--	14,03,88	--	21,03,47	--	23,97,95	--
7.	4202. Capital Outlay	--	1,82,24	--	6,22,39	--	2,46,64	--	3,78,00
Total		777,45,59	54,88,95	895,33,15	115,06,68	897,98,75	98,37,38	956,63,67	113,02,59

1.	State Plan	20,50,00
2.	Externally Aided Project	11,00,00
3.	Centrally Sponsored Schemes	81,52,59
PLAN TOTAL		113,02,59
NON-PLAN TOTAL		956,63,67
GRAND TOTAL		1,069,66,26

ABSTRACT
B. P. 1993-94

TABLE II

FINANCIAL REQUIREMENTS / FUNCTION-WISE PROGRAMME / ACTIVITY CLASSIFICATION

(Rupees in Thousands)

Sl. No.	Object/Activity wise Classification	Accounts 91-92		Budget Estimates 92-93		Revised Estimates 92-93		Budget Estimates 1993-94	
		Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan
1	2	3	4	5	6	7	8	9	10
1	Elementary Education	440,59.27	14,12.47	513,08.60	15,83.60	507,27.34	15,33.60	539,51.72	11,39.80
2	Secondary Education	292,78.17	2,59.32	342,88.32	2,01.40	340,55.39	2,01.40	361,14.08	2,01.40
3	Training	7,00.51	6,21.40	8,10.28	5,40.03	7,96.60	5,40.03	8,87.60	9,28.91
4	Direction & Administration (Supervision & Inspection)	8,38.77	82.77	7,98.58	1,05.91	9,34.77	1,05.91	10,74.96	2,14.97
5	Other Financial Schemes								
a)	Non-Formal Education	--	12,73.76	--	14,53.66	--	14,53.66	--	14,50.24
b)	Language Development	3,97.96	1,6.20	4,05.03	4.00	4,60.93	4.00	4,88.20	4.00
c)	Schools for Defectives	65.11	--	69.34	--	77.16	--	86.81	--
d)	Schools for Tribals	1,80.37	--	1,50.72	--	1,47.76	--	1,65.27	--
e)	Sports & Youth Services	1,50.54	11	1,61.46	6.00	1,77.75	6.00	2,04.57	6.00
f)	Promotion of Art & Culture	9.43	--	9.43	--	9.43	--	9.43	--
g)	Other Expenditure	2,85.60	16,50.88	1,28.06	70,39.69	3,05.85	57,46.14	2,80.78	69,79.27
9	Capital Outlay	55	1,82.24	2.25	6,22.39	2.30	2,46.64	2.30	3,78.00
10	Pension & Other retirement benefits	18,29.31	--	14,03.88	--	21,03.47	--	23,97.95	--
Total		777,45.59	54,88.95	895,33.15	115,06.68	897,98.75	98,37.38	956,63.67	113,02.59

TABLE III
FINANCIAL REQUIREMENTS - OBJECTWISE CLASSIFICATION

(Rupees in Thousands)

Sl. No.	Classification	Accounts 1991-92		Budget Estimates 92-93		Revised Estimates 92-93		Budget Estimates 1993-94	
		Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan
1	2	3	4	5	6	7	8	9	10
1.	Salaries	64,33,92	5,89,92	76,87,84	5,22,84	77,14,18	5,22,84	89,27,61	6,35,13
2.	Wages	17,63	1,57	13,78	60	13,85	60	15,40	20
3.	Travel Expenses	48,60	2,83,98	47,31	2,51,44	35,66	2,78,07	38,58	3,75,84
4.	Office Expenses	90,04	53,80	1,09,03	1,81,17	78,18	1,54,42	80,44	1,53,58
5.	Payment for professional & special Services	11,16	4,63,30	14,38	5,05,38	14,38	5,05,38	14,38	4,99,58
6.	Rents, Rates & Taxes	97,27	3,91	75,00	4,95	76,21	4,95	79,36	4,95
7.	Publication	5,18	21,11	10,00	9,00	10,00	9,00	10,00	58,00
8.	Advertising, Sales and Publicity Expenses.	--	--	--	--	--	--	5	--
9.	Grant-in-aid								
	a) Salaries	688,54,96	2,73,94	779,28,75	14,51,81	775,17,01	14,51,81	818,87,69	14,51,81
	b) Contingent grant	50,47	22,71,87	19,53,15	64,32,13	19,20,81	51,44,28	19,18,03	60,08,33
10.	Scholarships	89,40	30	84,66	--	90,96	--	92,01	6,00
11.	Minor Works/Major works	55	1,82,31	2,30	6,30,95	2,30	2,47,64	2,30	3,78,00
12.	Machinery & Equipment	8,60	5,89,78	10	7,11,82	10	6,53,32	10	6,83,54
13.	Maintenance	40	--	67	1,70	67	1,70	67	1,70
14.	Material & Supplies	1,49,22	5,18,33	1,81,69	4,74,50	1,81,69	5,22,62	1,81,99	7,04,34
15.	Other Charges	58,76	2,34,83	40,41	3,30,25	39,08	3,40,75	16,91	3,41,59
16.	Diet Charges	12	--	20	--	20	--	20	--
17.	Pension & Retirement benefits	18,29,31	--	14,03,88	--	21,03,47	--	23,97,95	--
	Total	777,45,59	54,88,95	895,33,15	115,08,54	897,98,75	98,37,38	956,63,67	113,02,59

ADULT EDUCATION

BROAD FUNCTIONS OF THE DEPARTMENT

Literacy provides access to information. It is an essential tool for an individual's growth and it is indispensable for the development of a Nation. The three main components of Adult Education Programme are literacy, functionality and awareness.

National Adult Education Programme was launched in 1978 in the country. From 1980-81 to 1991-92 19.88 lakh illiterates were made literate through the centre based programme of Adult Education in Andhra Pradesh incurring an expenditure of Rs. 45.10 crores.

As per 1991 census the literacy rate of A.P. is only 45.11% as against the national literacy rate of 52.11%. Andhra Pradesh is considered to be one of the nine educationally backward States in the country. Government of India after going through the evaluation reports on Adult Education Programmes, identified many major deficiencies and weaknesses. Keeping them in view, Government of India have replaced the centre based programme by a new approach namely Total literacy campaign, which campaign approach is area specific, time bound, cost effective and result oriented in line with the strategy of National Literacy Mission.

Total literacy Campaign:

Total literacy campaign is being implemented in the state considering each district as unit for operation. A voluntary society (viz., Zilla Saksharatha Samithi) is being registered and Collector is the chairperson of the Zilla Saksharatha Samithi. The total cost of the campaign is being borne in the ratio of 2:1 by the Government of India and State Government.

BUDGET

(Rupees in lakhs)

Year	Plan			Non-Plan		
	State	Central	Total	State	Central	Total
1. 1992-93	1100	125.26	1225.26	-	-	-
2. 1993-94	1100	140.17	1240.17	-	-	-

Main activities of the Department:

(a) **1992-93:** Total Literacy Campaign was launched in the State during 1990-91. Consequently the centre based programme run by this department is completely withdrawn. As on date 15 districts viz., Srikakulam, Visakhapatnam, West Godavari, Nellore, Chittoor, Cuddapah, Kurnool, Mahabubnagar, Hyderabad, Nalgonda, Karimnagar, Khammam, Warangal, Medak and Nizamabad are implementing Total Literacy Campaign. The estimated target of coverage of illiterates in 15 total literacy campaigns under the age groups varying from 9-45 is 83.90 lakhs. Till now the teaching activity has been completed in Chittoor, Nellore, Kurnool, Cuddapah, West Godavari, Mahabubnagar, Karimnagar and Nizamabad and the number made literate is 23.34 lakhs.

Post literacy and continuing Education: In order to make the neo literates to retain their acquired literacy skills and to stop them relapsing into illiteracy, post literacy and continuing education programme has been started. In the old pattern these post literacy centres are called Jana Sikshana Nilayams. As on date 394 Jana Sikshana Nilayams under state sector and 1059 Jana Sikshana Nilayams under local sector are functioning. After completion of teaching activity the post literacy programme has been launched in the districts of West Godavari, Nizamabad, Karimnagar, Cuddapah, Kumool, Nalgonda, Visakhapatnam, Chittoor and Nellore.

b) **1993-94 (proposed):** It is proposed to cover the remaining 8 non Total Literacy campaign districts and part of Medak and Mahabubnagar through Total Literacy campaign during 1993-94. These districts are Adilabad, Rangareddy, Krishna, Guntur, Prakasam, Vijayanagara, East Godavari and Ananthapur. The proposed coverage of illiterates of 9+85 age group in the remaining 8 non Total Literacy Campaign districts and part of Medak and Mahabubnagar districts is 71.02 lakhs. Immediately after completion of basic literacy course in these districts the post literacy and continuing education programme for the benefit of neo literates will be taken up for a period of 2 years.

INTERMEDIATE EDUCATION

The Directorate of Intermediate Education has been created by bifurcating the Commissionerate of Higher Education in November 1989 to provide better co-ordination and monitoring of working of Junior Colleges in the State.

The following are the amounts provided under plan and Non-Plan budget to the Department of Intermediate Education.

		(Rs. in lakhs)	
		1992-93	1993-94
Item		Revised Estimates	Final budget
a)	Plan	120.05	120.05
b)	Non-Plan	8736.73	9868.10
Total		8856.78	9988.15

VOCATIONAL EDUCATION

In the New Education Policy, 1986, the programme of Vocationalisation has been accorded a very high priority. The main objectives of the scheme of vocationalisation of education as spelt out in the National policy on Education 1986, are to provide diversification of Educational opportunities so as to achieve individual employability, reduce the mismatch between the demand and supply of skilled man power and to reduce the pressure on Universities. For the effective implementation of the programme Govt. of India is providing liberal financial assistance to the States. Under this scheme, during the last three years, a grant of Rs. 33,70,67,500/- was received towards the expansion of Vocational education at +2 stage. At present, 26 Vocational Courses are offered in 1480 sections in 637 colleges, with an intake capacity of 29,600. During this year about more than 500 Vocational sections are proposed to be sanctioned with the assistance of Government of India and for this purpose an amount of Rs. 7,84,70,000/- lakhs has been received from the Government of India for the construction of Vocational sheds and purchase of equipment for these 500 Vocational sections.

An amount of Rs. 120.05 lakhs has been provided under Plan Schemes.

During the year 1992-93 Government have admitted 4 Private Junior Colleges to grant-in-aid.

The following Junior Colleges have been permitted to be opened during the year 1992-93.

- i) Private Junior Colleges -
- ii) Government Junior Colleges -

COMMISSIONER OF COLLEGIATE EDUCATION

BROAD FUNCTIONS

- i) Administration and control over Government Degree / Oriental Colleges and to look after the service conditions of Principals and Lecturers of Government Degree / Oriental colleges in the State.
- ii) Regulating and controlling the functions of Private colleges vis-a-vis release of grants and utilisation and auditing of accounts, exercising the powers envisaged in the A.P. Educational Act of 1982.
- iii) Inspection of offices of the Regional Joint Director of Higher Education and Government Colleges.
- iv) Release of grants / N.S.S. Grants to Universities, Residential Educational Institutions Society.
- v) Sanction and release of various types of Scholarships.
- vi) Attends meeting of the Board of Management of all the Universities in the State as Exofficio member.

BUDGET :

	(Rs. in lakhs)	
	1992-93	1993-94
a) Plan	130.00	220.00
b) Non-Plan	21,382.60	21,574.02
	<u>21,512.60</u>	<u>21,794.02</u>

Main Activities

(a) 1992-93

i) Economically Poor Person's Scholarships

Students coming from economically poor families studying Post-Intermediate Courses in various institutions are awarded these scholarships on merit-cum-means basis. An amount of Rs. 140.00 lakhs under Non-plan and Rs. 35.00 lakhs under plan has been sanctioned during 1992-93, for this scheme.

ii) Government Degree Colleges - started

During the year 1991-92, three Government Degree Colleges at Zaheerabad, Madakasira and Wanaparthy were started and the college started at Wanaparthy is exclusively for women students. An Amount of Rs. 18.00 lakhs has been provided for these three colleges for the year 1992-93 under plan.

iii) Government Degree Colleges in Tribal Area (TSP):

Two Government Degree Colleges were started in the tribal area of Khammam district (i.e., at Yellandu and Paloncha) by the Government in the year 1991-92. An amount of Rs. 10.00 lakhs has been provided under plan budget for the year 1992-93, for both the colleges.

iv) National Service Scheme

National Service Scheme has been introduced during 1969-70 and the financial burden is shared by the Central Government and State Government in the ratio of 7 : 5. Under this scheme students are engaged in the work of National development as a whole and improvement of surrounding places in particular. An amount of Rs. 18.00 lakhs as state share under plan and Rs. 25.20 lakhs as Central Share for this purpose is provided.

V) Book-Bank Scheme for the Welfare of S.C. Students (SCP)

This scheme contemplates to prepare S.C. Students on par with the other advantageous groups of students by providing them with the essential text books to enable them to pursue their studies. An amount of Rs. 6.00 Lakhs has been sanctioned and SC students of all the Government Degree College are benefitted by this scheme.

vi) Special Coaching to SC students of Final Degree Course (SCP)

With a view to improve the standard of SC students to enable them to get admission in P.G. Courses and to face other competitive examinations, special coaching programme for SC students appearing for the final Degree Examinations has been started during the year 1992-93 at 21 select centres spread over the entire state. An amount of Rs. 6.00 lakhs has been sanctioned for this purpose during 1992-93.

vii) Construction of Hostels for SC students of Two Govt. Degree Colleges (SCP)

To help the SC students who are economically poor to have congenial boarding and lodging facilities during the period of their studies as they are not afford to meet the expenses it is proposed to construct hostels for SC students. An amount of Rs. 7.50 lakhs has been sanctioned by Government during 1992-93 for construction of Hostel Buildings for SC students of Government Colleges at Sullurpet and Siddipet.

viii) Construction of Buildings - Government Degree Colleges

Out of 159 Government Degree Colleges in the State, 78 Colleges do not have permanent buildings of their own and are functioning with an inadequate accommodation. Government have accorded administrative sanction towards construction/repairs of Buildings to 7 Government Degree Colleges. An amount of Rs. 10.00 lakhs is sanctioned during 1992-93 for these colleges.

b. 1993-94 (Proposed)

The following are the important schemes which are continued during 1993-94 also, providing the amounts as noted below.

i.	EPP Scholarships	35.00
ii.	Government Degree Colleges started in 91-92	18.00
iii.	Government Degree Colleges started in tribal area in 91-92	18.20
iv.	National Service Scheme (State share)	18.00
v.	Book Bank Scheme for SC students (SCP)	6.00
vi.	Special coaching programme for SC students of (Final) Degree Courses (SCP)	6.00
vii.	Construction of Hostel Buildings for SC students of Govt. Degree Colleges	21.00
viii.	Construction of Buildings - Govt. Degree Colleges	8.00

During the year 1993-94 some of the new plan schemes are proposed and important of them are discussed hereunder.

D. UGC Grants - Building Projects - Matching share

The UGC expert committee has scrutinised the applications of 96 Government Degree Colleges and has confirmed the allocation of building grants of 59 Government Degree Colleges providing an amount of Rs. 3.00 crores.

The matching share requirement of the State Government on the whole for VIII Plan period comes to Rs. 60.88 lakhs. In the absence of State share the allocated amounts of UGC will be lost. Hence an amount of Rs. 60.88 lakhs has been proposed in the plan budget of 1993-94.

ii) starting of Government Degree College

Government in their orders Rt. No. 2258 Education, dt. 30-12-92 accorded permission for starting a new Government Degree College at Banaganapally of Kumool District from the next academic year i.e., 1993-94. An amount of Rs. 9.32 lakhs has been proposed during 1993-94 for the Government Degree College, Banaganapally.

iii) Science courses were started in the following Government Degree Colleges and for this purpose amounts are proposed in the plan budget of 93-94 as noted below:

i)	Government Degree College, Sullurpet	Rs. 5.20 Lakhs
ii)	Government Degree College, Rayachoty	Rs. 1.50 "
iii)	Government Degree College, Addanki	Rs. 2.85 "
iv)	Government Degree College, Koduru	Rs. 1.00 "

COLLEGIATE EDUCATION
Management wise 1992-93
A - NUMBER OF EDUCATIONAL INSTITUTIONS

Sl. No.	Type of Institution	Central	State	Local	Private	Total
		Govt.	Govt.	Body		
8.	Degree Colleges		159		346	505
9.	Oriental Colleges	1	2		48	51

B. Students (Sex-wise)

(Provisional)

Sl. No.	Type of Institution	Enrolment		
		Boys	Girls	Total
8.	Degree Colleges	2,36,251	1,24,928	3,61,179
9.	Oriental Colleges	2,846	891	3,737

C. No. of Teachers (Sex-wise)

(Provisional)

Sl. No.	Type of Institution	Number of Teachers		
		Men	Women	Total
8.	Degree Colleges	9,273	2,735	12,008
9.	Oriental Colleges	346	78	424

ANDHRA PRADESH STATE COUNCIL OF HIGHER EDUCATION

The Andhra Pradesh State Council of Higher Education, came into existence on 20th May, 1988, by an Act of the Legislature in tune with the National Education Policy of 1986.

The important functions of Andhra Pradesh State Council of Higher Education as envisaged in the Act is planning and coordination of Higher Education at the State Level and Coordination of State Level programmes with those of University Grants Commission, Southern Regional Council of All India Council for Technical Education, and the Ministry of Human Resources Development, Government of India and the Universities in the State. The State Council of Higher Education is, first of its kind in the entire country, and after the formation of the State Council there has been acceleration in planning and implementation of various schemes of higher education in the State and also substantial increase in the release of funds from the University Grants Commission to the Universities and affiliated colleges in Andhra Pradesh. There is streamlining of all academic/ developmental schemes of the Universities by the State Council.

The State Council has organised three Vice-Chancellors' conferences of State Universities during the year 1992-93 to discuss important issues relating to higher education.

The Academic Cell, which was earlier with the Director of Collegiate Education has been transferred to Andhra Pradesh State Council of Higher Education w.e.f. 1.11.92. The Academic Cell has conducted a work- shop for newly promoted Principals and orientation course for newly recruited lecturers for degree colleges in January, 1993.

The Andhra Pradesh State Council of Higher Education has entered into Bilateral Academic Link Exchange Programme with the Loughborough University of the United Kingdom through the British Council in the fields of : (i) Institutional Management (ii) Staff Development (iii) Preparation of Audio Visual software. Under this programme, Andhra Pradesh State Council of Higher Education is deputing two faculty members of Sri Padmavathi Mahila Visvavidyalayam, Tirupati to undergo Staff Training and Developmental Programme for a period of six weeks at Loughborough University during summer 1993.

Andhra Pradesh State Council of Higher Education has brought out a respectable volume on Profile of Higher Education in the State. This is the only state in the country which has prepared a status report.

The State Council has also organised a seminar on the Role and Functions of State Council of Higher Education in May, 1992 at Jubilee Hall, which was inaugurated by the then Hon'ble Chief Minister of Andhra Pradesh Sri N. Janardhana Reddy.

As envisaged in the Andhra Pradesh State Council of Higher Education Act, State Government have constituted State Research Board under the Chairmanship of Sri B.P.R. Vithal, IAS (Rtd.), Dy. Chairman, State Planning Board. The first meeting of the State Research Board was convened in November, 1992 which was inaugurated by Hon'ble Minister for Higher Education.

BUDGET:

(Rs. in Lakhs)

	1992-93 Revised Estimates	1993-94 Final Budget
(a) Plan	50.00	50.00
(b) Non-Plan	--	--
Total	50.00	50.00

MAIN ACTIVITIES 1992-93:

- Consolidation of existing institutions;
- Faculty improvement programmes to promote excellence in Education.
- Development of Affiliated colleges.
- Liaison with University Grants Commission.
- Interaction with Universities and Colleges.
- Expansion of the institutions keeping in view of the educational needs of the various regions, particularly to promote Higher Education in backward and Tribal areas.
- Adequate emphasis on co-curricular activities, involving students in adult literacy, community service, hygiene, artisan training and other national building programmes.
- Strengthening Research and Developmental efforts to achieve self - sufficiency in updating Technological needs of the Industry.

To recommend to Government , the feasibility of starting new Post Graduate Courses in the Post Graduate Centres or in University Campuses in the State.

To recommend the matters to Government relating to sanction of additional posts both teaching and non-teaching to the State Universities. In this connection, the State Council has entrusted work to the National Productivity Council to prepare a report on the requirement of staff of universities. National Productivity Council has submitted its report to Andhra Pradesh State Council of Higher Education which is under active consideration.

The State Council will continue to conduct Entrance Tests like EAMCET, LAW CET, ED. CET, P.ED. CET and ECET (FDH) for admission of candidates into Professional Courses. The present procedure for the conduct of Common Entrance Test is being reviewed with all the Convenors for further streamlining the procedure.

1993-94 (Proposed Activities)

While many of the schemes referred to above will be continued during 1993-94 as per the requirements, the following proposals are under active consideration of the Andhra Pradesh State Council of Higher Education during 1993-94.

1. The State Council proposed to conduct CET for admissions into all P.G. Course in the Universities of the State from the academic Year 1993-94.
2. The State Council is planning to bring out a monthly news letter as a channel of communications between the Universities, Colleges and Andhra Pradesh State Council of Higher Education.
3. The State Council is planning to prepare a handbook of guidelines to the Government nominees, who represent Boards of Management of various Universities.
4. The State Council proposed a crash programme for the 8000 college teachers to undergo training in different subjects in a span of 2 years and the proposal was submitted to University Grants Commission for its consideration.
5. Computer Linking of the Library Journals and periodicals in all the Libraries of the Universities for better use through the Andhra Pradesh Technology Services Limited.
6. To prevent duplication of courses and departments in the Universities.

7. It is proposed to conduct refresher courses and orientation programmes to the newly promoted Principals and newly recruited Lecturers of Degree Colleges in order to improve the discipline and academic standards.
8. It is also proposed to undertake academic inspection of Degree Colleges in the State to review the implementation of various academic programmes and to motivate the teachers in discharging their responsibilities effectively.

The State Council of Higher Education of Andhra Pradesh will complete 5th year of its existence by 20th May 1993 and it is playing a vital role in the development of Higher Education in the State for continuing the above mentioned activities of the Andhra Pradesh State Council of Higher Education during 1993-94. The Andhra Pradesh State Council of Higher Education has become a model in the Country and the Tamilnadu has taken help from Andhra Pradesh State Council of Higher Education to establish Tamilnadu State Council of Higher Education which is very recently established and states like Bihar and Kerala are seeking its guidance and help in establishing such Councils in their States.

In the Plan Budget 1993-94 a provision of Rs. 50 lakhs is made for the on-going plan schemes of the State Council, which includes Rs. 20 lakhs towards matching grants to the Universities for construction of buildings approved by the University Grants Commission during the VIII plan period, Rs. 5 lakhs for strengthening of existing Post Graduate extension centres (including assistance to Universities for establishment of Telugu Chair in Madurai University) and Rs. 25 lakhs for the recurring/non-recurring expenditure of the State Council for 1993-94.

A. P. GOVT. TEXT BOOK PRESS, HYDERABAD

BROAD FUNCTIONS AND HISTORY

The Andhra Pradesh Government Text Book Press, Hyderabad was established in 1958 on commercial lines for printing and distribution of nationalised Text Books for classes I to X in Telugu, English, Urdu and Hindi media. The present printing capacity of the Press is about 170 to 180 lakhs of Text Books in a year.

I. Budget :

Sl. No.	Year	Plan	Non-plan
1.	1992-93	—	Rs. 14.39 Crores
2.	1993-94	—	Rs. 17.13 Crores

II. Main activities :

1. Requirement of Text Books for the year 1992-93 was 499.35 lakhs. Taking into consideration the balance of books available with the Press, a printing programme of 277.21 lakhs was taken up. Out of this 156.75 lakhs copies of Text Books were printed at the Text Book Press and a balance of 120.46 lakhs of Text Books were got printed at private printing presses.

III. Distribution of Text Books :

Text Books are supplied to the agencies of Andhra Pradesh Federation of Consumers of Co-operatives (FEDCON), Hyderabad Agricultural Co-operative Association (HACA) and also through the outlets of Civil Supplies / Fair Price Shops from the district sales offices of Text Book Press at District level. FEDCON and HACA sell books through their agencies at the field level. Books are also supplied to the Head Masters for distribution at the school level. During 1992-93 Text Books valued Rs. 192.45 lakhs were supplied to FEDCON/HACA/Head Masters.

2. Text Books were also supplied to District offices of Social Welfare, Backward Class and Tribal Welfare Departments before the schools were reopened on credit basis from District Sales Offices of this department for free distribution to the respective students. 193.70 lakhs of Text Books valued Rs. 1209.45 lakhs were supplied during the year 1992-93 to these 3 departments. Payments are made to Andhra Pradesh Government Text Book Press by those departments from their Budget provision.

3. Arrangements are made to supply Text Books to these Welfare departments in advance during the year, 1993-94 for distribution to the students immediately before the schools are reopened.

4. During the year 1992-93, Text Books were also supplied to the Green Card Holders, studying in classes I, II, III free of cost from the budget provision of school education and this distribution is also made through B.C. welfare department. Books are made available to the students of Green Card Holders every year.

IV. Notable Achievements :

The Commissioner of Printing and Director of Government Text Book Press was awarded the Best Management award by the Government of Andhra Pradesh for the year 1992-93.

The Director, his staff and workers were given letters of appreciation by the Government for having supplied all books in time during 1992-93.

V. Plan 1992-97 (Proposed) :

VIII Five Year Plan has been formulated for purchase of 10 Web Offset machines and other essential equipment in Binding section to meet the increased demand of about 8.05 crores of Text Books at an estimated cost of Rs. 6.90 crores spread over in 5 years.

ARCHAEOLOGY AND MUSEUMS

Broad Functions

- i) Survey, Exploration and excavations of Archaeological potential sites.
- ii) Conservation of Ancient Temples and Monuments.
- iii) Registration of Antiquities and Art Treasures under 1972 Act.
- iv) Epigraphical Survey.
- v) Publications.
- vi) Village-wise survey and preparation of Directory of Monuments and Sites.
- vii) Salvage of Archaeology in the submergeable areas.

Budget

(Rupees in lakhs)

	<u>1992-93</u>	<u>1993-94</u>
	Revised	Final
	Estimates	Budget
a) Plan	14.00	14.00
b) Non-Plan	234.41	244.07

Main Activities

(A) 1992-93

EXCAVATIONS: Excavations were conducted at Thotlakonda, Pavurallakonda and Gopalapatnam. Excavations at Thotlakonda yielded early historic cultural materials like, Satavahana coins, Roman coins, Stucco objects, Buddha padas and early brahmi lable inscriptions. Excavations at Pavuralakonda brought to light foundations of Viharas and stupas. Excavations at Gopalapatnam revealed foundations of Viharas, Stupas; stucco figures and early historic cultural milieu.

EXPLORATIONS: The department has conducted survey and brought to light proto and early historic habitation sites besides a good number of medieval temples.

EPIGRAPHY: In the village wise Epigraphical survey conducted in Ranga Reddy District besides few places in other districts total of 89 inscriptions have been copied.

CONSERVATION: Under the structural conservation programme re-erection of Sri Kasi Visweswara Temple at Mylavaram dam site in Cuddapah District, Conservation of Buddhist sites at Bavikonda in Visakhapatnam district and Nelakondapalli in Khammam district; repairs to Mosques at Uppal, Paigah Tombs, Qutub Shahi Tombs, Medak Fort and laying of Gardens at Paigah and Qutub Shahi Tombs, Victoria Jubilee Museum, Guntur Museum etc., have been taken up.

CHEMICAL CONSERVATION: Conservation, consolidation and preservation works have been attended to the museum objects displayed at A.S.P. Government Museum, Kakinada, Anantapur, Guntur and State Museum.

MUSEUMS: During the year 1992-93 three district Archaeological Museums have been constructed and thrown open to the public at Panagal in Nalgonda District, Bauddha-Sri Archaeological Museum at Guntur. Padma Sri Kalluri Subba Rao Archaeological Museum at Anantapur.

PROJECTS: Re-construction of temples at Somasila under Srisailam Project and at Mylavaram near Mylavaram dam site were completed and consecrated for worship. The excavation at Uppair under Jurala project and at Paidipaka under Polavaram Project brought to light the proto, early and historic cultures of the respective regions.

PUBLICATIONS: During the year, 6 publications have been brought out namely Kakatiya Sanchika, Reddy Sanchika, Three grants of Prithivi Sri Mularaja From Kondavedu, Hand book of Nalgonda district Museum, District inscriptions of Nalgonda Volume-I and Thotlakonda excavation report.

VILLAGE-WISE SURVEY: Under the scheme, Anantapur District is completed covering nearly 3,300 villages and its detailed reports in two volumes likely to be released shortly. The survey in Kurnool is going on and will be completed within a couple of months.

B. 1993-94 (proposed)

EXCAVATIONS: Excavations at Pavurallakonda, Nelakondapalli and Sasanikota are to be taken up.

CONSERVATION OF MONUMENTS: It is proposed to continue the works at Bavikonda and Thotlakonda in Visakhapatnam district and also reconstruction of temples at Nidikonda, Jakaram, Pangal, Ramanujapuram etc., besides the works at Qutub Shahi and Paigah Tombs.

FORTS: It is proposed to continue the works at Kondapalli Fort in Krishna district, Bellamkonda in Guntur district and Fort in Khammam district.

CHEMICAL CONSERVATION: It is proposed to undertake the following chemical conservation works during the year 1993-94.

- 1) Chemical cleaning to the Panchayatna temple (Panchakuta) of Ghanpur in Mahabubnagar district datable to 10-11-C.A.D.
- 2) Chemical cleaning to Chaya Someswara temple at Pangal in Nalgonda district.
- 3) The ceiling paintings inside the temple of Rachakonda fort in Nalgonda district are to be chemically treated.
- 4) The rare copies of Ajanta Frescos prepared by renowned artists Mr. Jalaluddin and Mr. Syed Ahmed in 1920 are to be taken up for preservation.

DEVELOPMENT OF MUSEUMS: Display work at Srisailem Pavilion in Directorate and District Museum at Visakhapatnam and Nellore are to be taken.

EPIGRAPHICAL SURVEY: Preparation of District volume pertaining to Mahabubnagar and catalogue of Copper plates preserved in the State Museum are to be attended to.

PUBLICATIONS:

- 1) J.A.H.R.S. Volume-39,
- 2) Annual reports for the year 1987-88, 1988-89 and 1989-90.
- 3) Kurnool District Inscriptions - Vol. I&II
- 4) Medak District inscriptions.
- 5) Religion in Andhra.
- 6) History of Kalinga.
- 7) Journal of Archaeology Volume-III, No.2
(Satavahana special).

VILLAGE-WISE SURVEY: Survey work in Kurnool District is to be completed shortly and survey in Cuddapah district has to be taken up.

WORKS UNDERTAKEN UNDER SRISAILAM AND POLAVARAM PROJECTS: Excavations in the Polavaram Project area is in progress and reconstruction of temples under Srisailem Project areas are to be completed.

ORIENTAL MANUSCRIPTS LIBRARY AND RESEARCH INSTITUTE

MAIN ACTIVITIES:

1. Survey and collection of manuscripts.
2. Preservation of manuscripts either palm-leaf or paper on modern scientific lines.
3. Make the manuscripts available to the scholars for their study and research.
4. Editing of rare and unpublished manuscripts.
5. Publishing of rare and unpublished manuscripts in a phased programme.

(Rs. in lakhs)

		1992-93	1993-94
		Revised Estimates	Final budget
a)	Plan	9.00	9.00
b)	Non-Plan	19.96	21.66
Total		28.96	30.66

IMPORTANT ACHIEVEMENTS OF 1992-93

1. Under the Plan Scheme survey and collection of manuscripts, 64 manuscripts of Telugu, Sanskrit, Persian and Urdu languages have been collected by way of donations.
2. During the year Urdu review 500 manuscripts were catalogued in the Urdu Arabic and Persian Wing.
3. Under the scheme of "Copying of Telugu and Sanskrit Manuscripts" eight copyists and one Supervisor are working on daily wages for copying the manuscripts "Laghu Sabdhartha Sarvaswamu". The first volume is completely copied for editing and for printing purpose.
4. Under the Plan Scheme of "Development of Urdu, Arabic and Persian Wing" the posts of Language Pandit (Persian) and Research Assistant have been filled up.
5. The following Persian manuscripts English translation have been selected for publication.
 - a) Tarikh-a-Asaf Jahi.
 - b) Tarikh-Yadgar-a Makhanlal.
6. Collected 40 article in English to publish in the A.P. Oriental Research Journal.
7. The following posts have been agreed to for creation by the Project and Programme Approved Committee during the year 1992-93.
 - i) Research Officer (Sanskrit) - One Post.
 - ii) Assistant Librarian Grade-II - One Post.
8. An amount of Rs. 3.00 lakhs have been sanctioned for construction of a new building under the Plan Scheme "Development of Stack Area'.

ANDHRA PRADESH STATE ARCHIVES & RESEARCH INSTITUTE

BROAD FUNCTIONS :

(A) Andhra Pradesh State Archives is the Central repository of both administrative and historical records pertaining to various Departments of Andhra Pradesh.

Any paper which may be required for Reference in future is a part of Archives.

(B) The main activity of the Department is to acquire and preserve the semi current and non current administrative records of Andhra Pradesh and other Private Institutions on modern and scientific lines.

Public documents are the property of the Nation and are administered by the Government.

(C) The Andhra Pradesh State Archives is a Research Institution which conserve historical material for posterity and makes them available for the use of Government and for scholarly research and publication and also grants Research Fellowships to deserving scholars with a view to encourage historical study, analysis and interpretation.

Records are to be preserved against both Natural Hazards and Human Malevolances.

BUDGET:

	(REVISED ESTIMATES)	(FINAL BUDGET)
	192-93	1993-94
PLAN	20.00	20.00
NON-PLAN	86.27	96.99
CENTRAAL ASSISTANCE	4.00	5.00
TOTAL	110.27	121.99

MAJOR ACHIEVEMENT 1992-93 AND PROPOSED ACTIVITIES 1993-94 UNDER PLAN SCHEMES ARE AS FOLLOWS:

1. Development of Archival Conservation Laboratory

Being a richest Repository, an Archival Conservation Laboratory has been established to test the aging of paper and to improve the methods of repairs, preservation and conservation of records on scientific line. The old, brittle and infested records, documents and plan leaf manuscripts have been treated chemically through the process of fumigation, deacidification and lamination. Necessary apparatus, chemicals and special preservation paper were purchased for development of Archival Conservation Laboratory. Training in the deacidification of records have been given to technical staff. It is proposed to continue this scheme during 1993-94.

2. Computerisation and cataloguing of Records

According to Government Policy, Computer Wing has been established with the purchase of an 'UPTRON' Computer (DC/AT with Intel 80386 (PV and MS/DDS Soft/Ware) for computerisation of and cataloguing, Indexing, classification and codification of archival records for ready retrieval system. Additional terminals and accessories were purchased for up-gradation of the existing Computer system. Consultancy charges were paid to the Administrative Staff College of India, Hyderabad for cataloguing and Indexing of Archival Records and preparation of suitable software system to meet Archives specific requirement. It is proposed to continue this scheme during 1993-94.

3. SEPARATION AND TRANSFER OF RECORDS

Efforts were made by deputing staff for separation and transfer of spare copies of G.Os (1357-1940) pertaining to Andhra Pradesh State from Tamil Nadu Archives, Madras to Andhra Pradesh State Archives. So far copies of Judicial, Revenue, Education, Finance, Legislation, Public Works Department have been separated and transferred to Andhra Pradesh State Archives for future reference, research and posterity. It is proposed to continue this scheme during 1993-94 for separation and transfer of the remaining Departments records.

4. Research Fellowship Schemes, Monographs Series Scheme and Lecture Programmes

Full-time and Part-time fellowships were awarded and stipends were paid. Financial assistance was given to Research Scholars and students for publishing their doctoral thesis on the Modern History of Andhra Pradesh, Lectures by eminent scholars from various walks of life were arranged for benefit of research scholars and students etc. It is proposed to continue this scheme during 1993-94.

5. Microfilming of Newspapers and Journals and Acquisition of Microfilm records:

Raw-Microfilm rolls have been purchased and used for microfilming of Native Newspapers Reports of Madras Presidency covering the period 1911-1936 available at Tamil Nadu Archives and in the Private collection of Master C.V.V., from Vijayawada. The microfilming of back issues of newspaper of Andhra Patrika and other periodicals like Harijan, Young India and Indian Opinion available at the Gokhale Institute, Pune, are in progress, Micro filming rolls pertaining to newspapers namely, "Common Weal" and "Hindu Outlook Weekly" have been acquired from Nehru Memorial Museum, New Delhi. It is proposed to continue this scheme during 1993-94.

6. Development of Archival Library

Andhra Pradesh State Archives and Research Institute has its own reference Library which caters to the needs of researchers by providing reference Books, rare Photographs, latest printed works and rare collection of Books on all relevant subject. Reference Books, Journals, Periodicals and furniture have been purchased to development the Archival Library in order to provide research facilities to the researchers and students.

7. Archival Publications

Publication of Monographs, Kaifiyats, Mughal Documents and regular departmental Journal 'Itihas' is another important activity of this Department which provides source material to the research scholars and historians. The Freedom Movement in Andhra Pradesh', the Freedom Struggle in Hyderabad Vol. I and II and Itihas Vol. XVII, 1 abd 2 were published.

8. Development of Film Archives

Film Archives has been established with a view to procure and preserve old feature Films wich are having cultural and artistic nature. The Film namely 'Silver Jubilee Celebration of Nizam

of Hyderabad' has been acquired from Archaeology Department. Films on the subject relating to Andhra Pradesh have been purchased from Film Division. Efforts are being made to purchase films from Film Division, Bombay like formation of Andhra Pradesh, Police Action in Hyderabad, Inauguration of important Projects, Cultural events etc. 35 MM Projector has been purchased and installed. Several Gramophone records of right from the stage songs have been purchased. It is proposed to continue this scheme during 1993-94.

9. Development of Reprography Unit of Archives

The latest hi-tech equipment like Reader-cum-Printer, De-humidifier and Air-conditioners were purchased for Reprography Unit of Archives. Excellent modern facilities were provided to the scholars and students such as microfilming, reprographic, computerising etc.

10. Central Assistance Scheme

Under Central Assistance Scheme, the temporary posts are being continued and the manuscript 177 volumes of District Collectorate Records of Machilipatnam have been taken for preparation of catalogues, out of 177 volumes the indexes for 97 volumes, are prepared covering the period 1835 to 1857 and the catalogues for remaining District Collectorate Records of Cuddapah, Guntur, Nellore will be taken up.

11. Acquisition and Centralisation of District Records at Regional Archives

The acquisition and Centralisation of District Collectorate Records and Private records at Regional offices of State Archives at Tirupathi and Visakhapatnam Warangal and Rajahmundry are in progress. Efforts are being made to establish two more Regional Archives at Ananthapur and Kurnool Districts.

12. Celebration of an Archival Week

The Andhra Pradesh State Archives and Research Institute, has celebrated 'ARCHIVAL WEEK' from 25th January to 30th January, 1993 with a view to arouse Archival consciousness among the public and inform about the role in preserving the records which are our cultural heritage. The Archival Week was inaugurated by Dr. P.V. Ranga Rao, Hon'ble Minister for Primary and Secondary Education, Archaeology and Museum and Archives. During the celebration Week, Lectures by eminent personalities, Exhibition of Select Archival Document and Portraits, Radio Talks were arranged. The Regional offices of State Archives at Tirupati, Visakhapatnam, Warangal, Rajahmundry and Interim Repository at Secretariat also celebrated the Archival Week during the same period. Several eminent scholars, historians, school and college students and public visited the Andhra Pradesh State Archives and Research Institute during the Archival Week.

Beside the above main activities the following few schemes are also proposed to be implemented during the financial year 1993-94.

- a) Development of Stack Area at Head office and at Secretariat
- b) Survey and Collection of Collectorate records and Private Records
- c) Preparation of Catalogues of records of different languages preserved in Archives
- d) Development of Photo Archives
- e) Records Management Training Scheme.
- f) Establishment of Regional Offices of State Archives at Ananthapur and Kurnool Districts.
- g) Hosting of Andhra Pradesh History Congress and Regional Historical Records Survey Committee Meeting, Memorial Lectures, Archival Week, Special Exhibition and Seminars etc.

- h) Construction of IInd floor on existing structure of the Head Office.
- i) Construction of permanent Building Complexes for both the Regional Archives at Tirupati and Visakhapatnam.
- j) Equipment for Audio Visual Education (Archival) Programme for School, College and University students.

PUBLIC LIBRARIES

BROAD FUNCTIONS:

The Public Library is a product of modern democracy. It provides a self-directed, life long continuing education according to the needs and convenience of an individual. The Public Library services have an important role in supporting and following up of literacy campaign. In order to consolidate and amend the laws relating to the establishment and maintenance of Public Libraries and matters connected there with in the State of Andhra Pradesh, the Andhra Pradesh Public Libraries Act, 1960 was enacted in the year 1960. As per the provisions of the Andhra Pradesh Public Libraries Act, 1960, the Department of Public Libraries was established to provide an integrated public library service throughout the State by superintending and directing all matters relating to public libraries maintained wholly by the Government and the Zilla Grandhalaya Samsthas. It also supervises the entire system of public libraries, accords recognition to the libraries managed by the voluntary organisations and sanctions grant-in-aid to such libraries which are extending public library service to the people of the State where public libraries could not be established by the Government or by the Zilla Grandhalaya Samsthas. As per Section 9 of the Andhra Pradesh Public Libraries Act, 23 Zilla Grandhalaya Samsthas (including City Grandhalaya Samstha, Hyderabad) have been constituted for the purpose of organising and providing library service in the areas of their jurisdiction.

It supervises the functioning of Zilla Grandhalaya Samsthas/City Grandhalaya Samstha and other Government Libraries including the State Central Library which is an apex institution in the public library system. It also supervises the academic institutions established for conducting Certificate Course in Library Science (C.L.Sc.) and also runs similar course through the State Institute of Library Education, Research and Training in addition to inservice training courses for various categories of Librarians.

The Department of Public Libraries functions under the direct supervision of Andhra Pradesh Grandhalaya Parishad. The Director of Public Libraries is the Ex-Officio Secretary of the Parishad.

BUDGET

The following amounts are sanctioned for the Department of Public Libraries under PLAN and NON-PLAN.

	Revised estimates 1992-93	Budget estimates 1993-94
	(Rs. in lakhs)	
(a) PLAN	28.00	28.00
(b) NON-PLAN	761.67	803.49

MAIN ACTIVITIES OF THE DEPARTMENT

The main activities of the Department are, opening and maintenance of the Public Libraries, provision of adequate finance for their growth and supervision and control of these libraries for extending proper library service to the readers.

With this end in view, a Grandhalaya Parishad was constituted during the year 1989-90 by amending the Andhra Pradesh Public Libraries Act, 1960, The A.P. Grandhalaya Parishad was not in existence during the period from 1989 to 1992. Recently the Government have reconstituted the A.P. Grandhalaya Parishad as per the G.O.Ms. No. 399, Edn., dated 5.12.1992.

The Director of Public Libraries sanctions salary grants, Pension grants, by the Zilla Grandhalaya Samsthas also sanctions contribution to Raja Rammohan Roy Library Foundation to obtain equal matching grant, and grants to aided libraries, etc.

THE PROJECT AND PROGRAMME APPROVAL COMMITTEE HAS APPROVED THE FOLLOWING SCHEMES FOR 1992 - 93.

- (1) Opening of 25 Branch Libraries in Towns and Villages having a population of 5,000 and above.
- (2) Sanction of funds to Raja Rommohan Roy Library Foundation for obtaining equal grant for purchase of Books.
- (3) Sanction of Accounts Officer post to the Office of the Director or Public Libraries.
- (4) Sanction of funds for purchase of Reference and Text Books to Government Libraries.
- (5) Conduct of in service training Courses for the Librarian Gr.I, II & III working in the Zilla Grandhalaya Samsthas & Government Libraries.

1993-94 (Proposed Schemes proposed for 1993-94)

A sum of Rs. 28.00 lakhs is allotted for the Department in the Plan Budget for 1993-94. The following Schemes are proposed to be taken.

<u>Name of the Scheme</u>	<u>Amount Sanctioned</u>
	<u>Rs.in lakhs</u>
1. Maintenance of Libraries Opened during 1992-93	5.90
2. Sanction of Funds to Raja Rammohan Roy Library Foundation	3.00
3. Strengthening of Directorate and maintenance of Accounts Officer.	0.60
4. Purchase of Reference and Text Books to Govt. Libraries.	2.25
5. Conduct of inservice Training Courses for the Gr. I, II, III Librarians working in the Zilla Grandhalaya Samsthas and Govt. Libraries.	0.50
6. Opening of 15 Branch Libraries in SC and ST areas having population of 5000 and above,	3.85
7. Sanction of funds for purchase of New Van for Govt. Mobile Library, Eluru.	5.00
8. Purchase of furniture for the office of the Director of Public Libraries, A.P., Hyderabad.	0.70
9. Strengthening of SILERT, by creating a post of Senior Assistant, Lecturer and Attender.	0.80
10. Creation of two (2) posts of Typists One in the Zilla Grandhalaya Samstha, Ananthapur and another in the Z.G.S., Nalgonda.	0.40
11. Construction of building for the Office of the Director or Public Libraries, A.P., Hyderabad and A.P., Grandhalaya Parishad and SILERT, Hyderabad.	5.00
Total	28.00

REGISTRAR OF PUBLICATIONS

The office of the Registrar of Publications is constituted under the provisions of Andhra Pradesh Press and Registration of Books Rules, 1960 framed under section.20 of the Press and Registration of Books Act, 1867 which is an important Central legislation intended for the regulation of printing presses and newspapers, for the preservation of copies of books (and newspapers) printed in India and for the registration of such books and newspapers. The Director of Public Libraries is the ex-officio Registrar of Publications.

BROAD FUNCTIONS

2. The following are the broad functions pertaining to this department.
- i) To perform the statutory functions envisaged under the provisions of the Press and Registration of Books Act, 1867 and Andhra Pradesh Press and Registration of Books Rules, 1960 made thereunder for regulation of printing presses and newspapers.
 - ii) To receive all the publications including periodicals printed within the State of Andhra Pradesh (three copies in case of books and two copies in case of periodicals at free of cost) and register them in a book to be called a "Catalogue of Books" maintained by the office of the Registrar of Publications as per the provisions of the Act and Rules.
 - iii) To publish a quarterly catalogue of all the books and periodicals received and registered in the office of the Registrar of Publications.
 - iv) Forwarding one copy of each book to the Librarian, Parliament Library, New Delhi; second copy to the Librarian, State Central Library, Hyderabad and retaining the third copy for "Reference Library" which has to be set up under rule 5 of Andhra Pradesh Press and Registration of Books Rules, 1960.

BUDGET

3. This office entered the Plan Budget in VII Five Year Plan 1985-90 only and it is continuing in the revised VIII Five Year Plan, 1992-97.

(Rs. in lakhs)

	1992-93 (Revised Estimates)	1993-94 (Final Budget)
1. Plan.	2.00	2.00
2. Non-Plan	4.28	4.95
Total Rs.	6.28	6.95

MAIN ACTIVITIES

4. a) 1992-93: The main objectives of this office are to perform the statutory functions envisaged under the provisions of the Press and Registration of Books Act, 1867 and Andhra Pradesh Press and Registration of Books Rules, 1960 made thereunder for regulation of printing presses and newspapers in the entire State of Andhra Pradesh. It was proposed to enforce the provisions of the Act and

Rules effectively by means of a scheme viz., "Formation of a Reference Library under rule 5 of Andhra Pradesh Press and Registration of Books Rules, 1960; and for effective implementation of the Press and Registration of Books Act, 1867 and the Andhra Pradesh Press and Registration of Books Rules, 1960" made thereunder at a cost of Rs. 2.00 lakhs. There are no major activities except the implementation of the said Act and Rules. There are no special schemes or programmes.

b) 1993-94

(Proposed):

It is proposed to enforce the provisions of the said Act and Rules effectively. For this purpose the following scheme treated as continuing scheme is proposed to be taken up during 1993-94 at a cost of Rs. 2.00 lakhs.

" Formation of a Reference Library and strengthening of the office of the Registrar of Publications for effective implementation of Andhra Pradesh Press and Registration of Books Rules, 1960 framed under Press and Registration of Books Act, 1867 (Revenue outlay)."

5. The implementation of the said Act and Rules is the only major activity of this office. At present there are no special schemes or programmes and important policy decisions, to be taken by the Government in respect of this department.

NATIONAL CADET CORPS

I Aims of NCC

(a) To develop qualities of character, courage, comradeship, discipline leadership, secular outlook, spirit of adventure and sportsmanship and the ideals of selfless service among the youth to make them useful citizens.

(b) To create a human resource of organised, trained and motivated youth, to provide leadership in all walks of life including the armed forces and always available for the service of the Nation.

II Objectives

(a) National Cadet Corps for four decades since has been striving hard to create a nucleus of disciplined and dedicated youth. It has always been endeavouring to inculcate the feeling of oneness among its members and teaches dedication, fortitude, sportsmanship, comradeship and the gospel of selfless service to the human beings. With its avowed aims of building our youth into citizens of high character, discipline and good conduct the National Cadet Corps has proved its high quality of training and services to the Nation. NCC is the only organisation designed to groom the youth to become an ideal citizen worthy of emulation by others. The cadets derive an immense benefit and valuable experience, which prepares them to face the world more courageously and squarely.

(b) The emphasis being given in recent years towards adventure sports as also development and cultural activities in close association with children from all parts of our country and foreign lands, has been well received. Boy and girl cadets of the NCC are getting a fascinating preparation for adult life which makes the NCC the foremost youth organisation in the country. It is really unique in its manifestations; from performing adventurous feats like flying, para sailing, gliding para jumping, horse riding, sailing, mountaineering, scuba diving to serving the community at local, regional and even global levels. NCC is in the harbinger to the students in their personality developments to the teachers for the fulfilment of their aspirations of being in uniform, and for making more positive contribution towards human resource development.

III The Budget provision for the years 1992-93 and 1993-94 is as follows:

	<u>1992-93</u>	<u>1993-94</u>
(a) Plan	Rs. 12,00,000	Rs. 27,00,000
(b) Non-Plan	Rs.6,42,18,000	Rs. 7,05,07,000

IV Activities in NCC in the year 1993-94

During the year 1993-94 the following schemes are being implemented:

- (a) Camps/increase in Camp attendance
- (b) Adventure Training
- (c) Youth Exchange Programme
- (d) Development of Social Services
- (e) Tree Plantation
- (f) Blood Donation.

- (g) Anti Dowry pledge/Anti leprosy drive
- (h) Participation in Republic Day Camp

Besides the above the following Schemes are conducted:

- (a) Indo Canada Youth Exchange Programme.
- (b) All India Vayu Sainik Camp at Secunderabad.
- (c) All India Nau Sainik Camp at Visakhapatnam.
- (d) Public School Camp at Kakinada.
- (e) Advance leadership camp with Naval Bias at Visakhapatnam.
- (f) National Integration Camp for Boys at Guntur.
- (g) National Integration Camp for Girls at Tirupati.
- (h) Micro Light Air Craft allotted and is being activated under Adventure activities.

V Programme for the year 1993-94.

- (a) (i) New Raisings 2 Coys and 3 Troops

Rs.4.00 lakhs were projected for the above new raisings for the year 1993-94. Head of Account 2204 Sports and Youth Welfare 192 Youth Welfare programme for students schemes included in the plan (05 NCC Training (Non-Reimbursable Expenditure).

- (b) Camp Attendance: Rs. 4.00 lakhs were projected for the above under head 2204 Sports and Youth Services 102 Youth Welfare programme for students scheme included in the Plan (04 NCC Trg Reimbursable Expenditure) 260 other charges-262 other Expenditure to import Camp Trg to Cadets.
- (c) Obstacle courses: Rs. 1.00 lakh was projected for the above under head 2204 Schemes and Youth Services 102 Youth Welfare programme for students schemes included in the Plan (05 NCC Trg (Non-reimbursable) 040-office expenses 044 other office expenses.
- (d) Adventure Training items to be purchased: Not exceeding 2 lakhs for Water deep diving equipment, Jumps/Horse riding, Skeet shooting machine under Head 2204 Schemes and Youth Services 102 Youth Welfare programme for students schemes included in plan (05 NCC Trg (Non-Reimbursable 260) other charges - 262 other expenditure.
- (e) Adventure Activity: A scooter, cycle, mountaineering and Trekking expenditure for the year 1992-93 were projected for budget of Rs. 1.00 lakh under head 2203 Schemes and Youth Services - 102 Youth Welfare programme for students schemes included in the Plan 05 NCC Trg (non-reimbursable) 260 Other charges - 262 other expenditure.
- (f) Construction of Office Accomodation: This Dte has six Group Hqs & 57 units under its command. As per the NCC Rules accomodation for Group Hqs & units of NCC is provided by State Govt. All Group Hqs & units are housed in hired buildings. This Dte is under great pressure from the land lords for getting their property vacated. More over the State Govt. is incurring lot of expenditure towards hiring of accomodation for office of Group Hqs & units. Therefore, it is, proposed to construct office accomodation in face manner. An amount of Rs. 15.00 lakhs has been projected for construction of office accomodation under head "2204 Sports YOUTH SERVICES included on Plan (05) NCC Trg (Non-Re-re imbursable) - 060-Rent, Rate, Taxes)".

SPORTS AUTHORITY OF ANDHRA PRADESH

BRIEF NOTE

The objective and function of Sports Authority of AP i.e. for the development and popularisation of sports in the State under 3 tier pattern i.e. Mandal, District and State level for this purpose the A.P. Sports Authority Act 1987 was promulgated by Government in the place of erstwhile A.P.Sports Council as a Statutory Body.

Budget

(Rs. in lakhs)

	1992-93	1993-94
Plan	417.00	417.00 To be fixed
Non-Plan	129.73	143.78 amount N.S. We sanctioned
C.S.S.	46.50	2.50 lakhs
Total	593.23	563.28

MAIN ACTIVITIES:

The Sports Authority of A.P. is implementing various plan schemes for the development of Sports in the State particularly for the benefit of Rural youth in a big way by way of providing infrastructural facilities at districts for conduct of State/National events, original Budget provision 4.17 crores. A sum of Rs.317.00 lakhs was allotted to Sports Authority of A.P. during 1993-94 financial year by way of slashing the budget 1/4 of the allocated amount of 92-93 i.e., Rs.417.00 lakhs for the year 1993-94 to Rs.317.00 lakhs. But as per Finance & Planning Department dt. 654/Plg.AP/93, dt. 27-1-93. In the original provision will be restored to the plan schemes.

During 1993-94 Sports Authority of A.P. has established a Sports School exclusively with a budget of Rs.100 lakhs to promote excellence in Sports while imparting Education from Class V to Inter. For this purpose a sum of Rs.20.00 lakhs has been provided as an initial grant., and in so far Rs. 20 lakhs has been spent provided for the said purpose and the work in implementation of the scheme will be under taken based on the requisition from the Joint Collector and Ex.Officio, O.S.D. Sports School, Rangareddy in this regard. Further requisition for the amount are awaited from O.S.D. Sports school which in any case the entire amount will be spent establishment of Sports Schools and Infrastructure was contemplated during 1992-93.

Further Sports Authority of A.P. has another unique opportunity of laying an Austro Tur for Hockey at Begumpet which was contemplated sanction and by Former Chief Minister, during the financial year 1992-93 at an estimated cost of Rs.130.00 lakhs. Out of which Government of India released an amount of Rs.50.00 lakhs as its share under centrally sponsored schemes and the remaining amount of Rs.80.00 lakhs is being borne by State Govt., under State Plan 1992-93. Meeting with concerned officials were held and the work has to be undertaken after completing the formalities of land alienation in favour of Sports Authority of A.P. are over and the position is in this regard is awaited from Police Deptt.

The achievements made during 1991-92 are furnished in an Annexure appended to this brief note separately on the Sports Field.

NON-PLAN: Government of A.P. has allocated a sum of Rs.1.29 lakhs under non-plan to Sports Authority of A.P. during 1992-93 towards implementing the ongoing schemes and proposals has been sent for 1993-94 current financial years needs which includes the upto date salary grant, annual grants to District Sports Authorities maintenance of Sports hostels, maintenance of infrastructure facilities at headquarers etc.,

SPORTS AUTHORITY OF ANDHRA PRADESH

NON-PLAN GRANT - 1993-94

091 - Grant-in-Aid towards salaries		106.82 lakhs
<u>092 - Other Grants-in-aid</u>		
1) Annual Grants to 23 districts Sports Authorities		11.50 "
2) Maintenance of L.B. Stadium, Hyderabad		3.00 "
3) Office Expenses		1.00 "
4) Grants to 324 panchayat samithies in the State		3.24 "
5) Sports Hostels		16.14 "
a) Foot charges	14,04,000/-	
b) Medicines	22,000/-	
c) Kit allowances	1,50,000/-	
d) Sports equipment	30,000/-	
e) Others	8,000/-	
	<u>16,14,000/-</u>	
6. Maintenance Grant		
Plan schemes to be treated under Non-Plan as committed expenditure (Release of maintenance grant to Districts)		2.08 lakhs
		<u>36.96 lakhs</u>
091 - Grant - in - Aid towards salaries		106.82 lakhs
092 - Other Grant - in - Aid		36.96 lakhs
		<u>143.78 lakhs</u>

YOUTH SERVICES

PLAN	NON-PLAN
Detailed Account No.	Detailed Account No.
2204 - Sports and Youth Services	2204 - Sports & Youth Services
MH001 - Direction and Administration Schemes included in the plan	MH001 - Direction and Administration
SH(06) - Youth Welfare Schemes and	SH01 - Head Quarters Office Directorate of Youth Services
S. - Special Component Plan for Scheduled Castes	
(06) - Youth Welfare Schemes	
<u>ANNUAL PLAN 1992-93 :</u>	<u>ANNUAL PLAN 1992-93 :</u>
Budget Estimates : 94.00 lakhs	Budget Estimates : 12.05 lakhs
Revised Estimates : 94.00 lakhs	Revised Estimates : 12.05 lakhs
<u>ANNUAL PLAN 1993-94 :</u>	<u>1993-94 :</u>
Budget Estimates Rs. 100.00 lakhs	Budget Estimates Rs. 18,40,900/-
<hr/>	
II. YUVASAKTHI:	
2204 - Sports and Youth Services	2204 - Sports & Youth Services
MH001 - Direction and Administration Schemes included in the plan	MH001 - Direction and Administration
SH(05) - Directorate of Yuvasakthi	05 - Directorate of Yuvasakthi
<u>ANNUAL PLAN 1992-93 :</u>	<u>1992-93 :</u>
Budget Estimates : 33.00 lakhs	Budget Estimates :Rs. 5.01 lakhs
Revised Estimates : 33.00 lakhs	Revised Estimates :Rs. 5.01 lakhs
1993-94 merged with Youth Services	1993-94 merged with Youth Services

INTRODUCTION

As per the recommendations of the National Advisory Board, the Government of Andhra Pradesh have established a separate Directorate of Youth Services during October, 1972 to formulate and implement suitable Programmes and to involve the Student and Non-student Youth in creative and constructive activities.

STATE PLAN SCHEMES

The Department formulates and implements various Youth Welfare Programmes for the Welfare of the Youth. They are of two types :

- 1) Implemented directly by the Government through its Officials.
- 2) By giving Financial Assistance to the Voluntary Agencies i.e., Registered Youth Clubs/Associations/ Voluntary Organisations.

REVIEW OF ANNUAL PLAN 1992-93

I. YOUTH SERVICES:

During the Annual Plan 1992-93 an amount of Rs.100.00 lakhs has been allocated, out of which an amount of Rs.94.00 lakhs has been earmarked for implementation of various Youth Welfare Schemes and the remaining amount of Rs.6.00 lakhs is meant for Self Employment programmes under Yuvasakthi.

As against Rs.94.00 lakhs under Youth Services an amount of Rs.14.10 lakhs and Rs.5.64 lakhs have been earmarked for Special Component Plan for Scheduled Castes and Tribal Sub-Plan respectively.

The Government have accorded administrative sanction for Rs.94.00 lakhs in two instalments @ Rs.47.00 lakhs each.

Under the Scheme, Youth Club Buildings, funds have been released to 52 Registered Youth Clubs/Organisations through the District Collectors towards construction of their own Youth Club Buildings. Out of which 8 Buildings are exclusively for the benefit of Scheduled Castes Youth Clubs under Special Component Plan for Scheduled Castes and one Building under Tribal Sub Plan.

Funds have also been released to the District Collectors for conducting Village and Community Development activities viz., 33 Social Forestry, 30 Road Laying, 69 Medical Camps and 25 Soakage Pits etc., covering 19 Districts and also for conducting Youth Conventions in collaboration with the Sri Ramakrishna Mutt, Hyderabad. Sports and Games material Kits and low cost Gyms have been supplied to 26 deserving Registered Youth Clubs/Associations. It is proposed to extend the financial assistance to the remaining District Collectors under the Scheme Youth Club Buildings, Village and Community Development activities. Thus by the end of the year 1992-93, 110 Youth Club Buildings will be constructed with the financial assistance of this Directorate.

- 1) A State Level Youth Camp for Integration and Communal Harmony was conducted at Balakonda, Nizamabad District from 27th May to 31st May, 1992 through National Youth Project, Andhra Pradesh Unit, Hyderabad.
- 2) 2-Day Social Forestry Camp has been conducted at Saidabad Colony through Leo Club of Hyderabad.

- 3) Four One Day Social Forestry Camps have been conducted on 13th, 20th, 27th and 4th October, 1992 at (1) Parvathipuram (2) Near Keesara Village (3) Hussain Mohalla (4) Hanuman Peta (Malkajgiri) and at Sri Venkateswara Colony.
- 4) This Directorate has conducted one month part-time training in Amateur Radio Operation (HAM) at Hyderabad. 45 Youth have been trained in this Programme.
- 5) Regional Youth Festival has been conducted at Guntur from 12th May to 14th May, 1992 duly involving 340 Youth belonging to Srikakulam, Visakhapatnam, Vizianagaram, Krishna District, West Godavary, Guntur, East Godavary and Khammam Districts.
- 6) Sadhbhavana Diwas was observed on 20-8-1992. On this Occassion a Programme was organised at Ravindra Bharathi, Hon'ble Chief Minister was the Chief Guest.
- 7) This Department has observed National Radedication Day on 31-10-1992. On this Day a Youth Rally was organised from Lal Bahadur Stadium to Ravindra Bharathi. A Cultural Programme was also arranged on the Occassion.
- 8) STATE YOUTH AWARDS: The Hon'ble Chief Minister gave away the State Youth Awards to 24 Youth and 5 Voluntary Organisations selected from different Districts in a function held on 1-11-1992 at Hyderabad.
- 9) Regional Youth Festival was also conducted at Armoor, Nizamabad District from 5th to 7th November, 1992 duly involving 350 Youth belonging to Ranga Reddy, Karimnagar, Nalgonda, Adilabad, Warangal, Medak and Nizamabad Districts.
- 10) In pursuance of the Orders of the Government, this Department is conducting District Level Youth Festivals as a part of Dr. B.R. Ambedkar Centenary Celebrations. A State Level Youth Festival will also be celebrated at Hyderabad during this current year.
- 11) STATE ACADEMY OF ADVENTURE: State Academy of Adventure has been started during this year to promote Adventure activities viz., Trekking, Cycle Expedition, Rock Climbing, Gliding, Para Sailing, Boating etc.,

One Training Programme has already been commenced from 17-12-1992 for 5 days at National Police Academy, Hyderabad on Basic Rock Climbing for 33 Candidates. The 2nd batch was also conducted from 22-12-1992.

- 12) National Youth Week Celebrations conducted from 12-1-1993 to 18-1-1993 in collaboration with Sri Ramakrishna Mutt, Hyderabad.

It is also proposed to conduct Dr. B.R. Ambedkar Centenary Celebrations at Hyderabad.

National Tribal Youth Meet at Visakhapatnam and Programmes of Training in Stenography to the deserving Tribal Youth are also proposed to be conducted during this year.

DISTRICT YOUTH CENTRES: The District Youth Centres are being constructed by this Department in the District Headquarters with a view to making these Centres as hubs of various Youth Welfare activities. These buildings are the assets of this Department and they are functioning in (18) Districts. District Youth Centres are under various Stages of construction at Chittor, Adilabad, Vijayawada of Krishna District and Nalgonda.

YOUTH HOSTELS: Construction of Youth Hostel is a joint venture of Government of India and State Government. One Hostel at Tirupathi is nearing completion, while one each at Vijayawada and Visakhapatnam are in advanced stage to commence the construction. The Youth Hostel at Warangal and Nagarjuna Sagar are also under consideration.

AUROBINDO BALA KENDRA: This Institute under the control of this Directorate is located at Indiranagar Colony, Musheerabad. The aim in establishing this Kendra is to provide Recreational as well as Educational facilities to the Children of the Slum Area.

NON-PLAN 1992-93: An amount of Rs.12,05,000/- has been provided under Non-Plan Budget for the maintenance of the Directorate of Youth Services for the year 1992-93.

II. YUVASAKTHI

ANNUAL PLAN 1992-93: During the Annual Plan 1992-93 an amount of of Rs.6.00 lakhs has been allocated for programmes under Yuvasakthi. As against Rs.6.00 lakhs an amount of Rs.0.90 lakhs and Rs.0.36 lakhs are earmarked under S.C.P. for Scheduled Castes and Tribal Sub Plan respectively. The Government have accorded administrative sanction for Rs.6.00 lakhs. This amount would be kept at the disposal of the Collectors of the uncovered Districts of Guntur, Prakasham, Krishna, Chittoor, Nellore and Cuddapah for implementation of Special Training Programme under Special Area Development Programme.

NON-PLAN 1992-93: An amount of Rs.5,01,000/- has been provided under Non-Plan Budget for the maintenance of the Directorate of Yuvasakthi.

During the year 1993-94, the Directorate of Yuvasakthi has been merged with the Directorate of Youth Services. Provision has been made in the Youth Services Budget for the year 1993-94.

ANNUAL PLAN 1993-94: The Government vide their G.O.Ms.No. 58, Employment Generation and Youth Services, dt. 7-9-1992 have ordered that the Directorate of Youth Services and Yuvasakthi be hereafter called as Directorate of Youth Services.

Keeping in view of the Orders of Government, the proposals for Annual Plan for 1993-94 for an amount of Rs.100.00 lakhs have been formulated and now submitted under Youth Services only. (Statement showing the Schemes proposed at Annexure-I).

As against Rs.100.00 lakhs, the flow to S.C.P. and T.S.P. would be Rs.15.00 lakhs and Rs.6.00 lakhs respectively.

The said Schemes will be implemented by providing financial assistance to the deserving Registered Youth Clubs/Associations/Voluntary Organisations through the District Collectors.

NON-PLAN 1993-94: An amount of Rs. 18,40,900/- has been proposed under Non-Plan Budget for the year 1993-94 for the maintenance of the Directorate of Youth Services.

**STATE SHOWING THE SCHEMES TO BE IMPLEMENTED WITH
REVISED ALLOCATIONS FOR THE ANNUAL PLAN 1992-93**

S.No.	Name of the Scheme	Provision Rs.
I. <u>YOUTH SERVICES</u>: (Continuing Schemes)		
1.	Construction of Youth Club Building in Rural Areas	11,00,000
2.	Assistance for Recreational, Sports and Cultural Activities	9,00,000
3.	Construction and Maintenance of Youth Centre, State/ Dist. and Mandal Head Quarters	5,00,000
4.	Youth Festivals, Seminars, Workshops, Youth Camps, Youth Rallies, National Integration Camps	23,20,000
5.	Youth Activities for Village and Community Development	20,15,000
6.	State Youth Awards	1,00,000
7.	Youth Leadership Training Programmes - State Academy of Adventure Programmes	10,00,000
8.	Maintenance of Youth Hostel, State share for construction of New Youth Hostels - Maintenance of Aurobindo Bala Kendra.	10,50,000
9.	Youth Exchange Programmes Intra/Inter State	3,00,000
10.	Strengthening of the Directorate (Accounts Branch)	1,15,000
Total		94,00,000
II. <u>YUVASAKTHI PROGRAMME</u>: (Continuing Schemes)		
Total		6,00,000
Total		1,00,00,000

ANNEXURE - I

STATEMENT SHOWING THE YOUTH WELFARE SCHEMES PROPOSED
TO BE IMPLEMENTED DURING 1993-94

Sl. No.	Name of the Scheme	Provision Rs.
YOUTH SERVICES: (Continuing Schemes)		
1.	Strengthening of Directorate(Accounts Branch)	1,75,000/-
2.	Construction of Youth club Buildings in rural areas.	11,00,000/-
3.	Assistance for Recreational Sports and Cultural activities.	9,00,000/-
4.	Construction and maintenance of Youth Centre, State/ Dist. and Mandal Headquarters.	6,00,000/-
5.	Youth festivals, seminars, workshops, Youth camps, Youth rallies, National Integration Camps. •	22,75,000/-
6.	Youth activities for village and Community Development.	20,00,000/-
7.	State Youth Awards	1,50,000/-
8.	Youth Leadership Training Programmes - State Academy of Adventure Programmes:	15,00,000/-
9.	Maintenance of Youth Hostel, State share for construction of New Youth Hostels - maintenance of Aurobindo Bala Kendra.	10,00,000/-
10.	Youth Exchange Programmes-Intra/Inter State	3,00,000/-
	TOTAL	1,00,00,000/-

ANNEXURE - II

**STATEMENT SHOWING THE YOUTH WELFARE SCHEMES PROPOSED
TO BE IMPLEMENTED UNDER SPECIAL COMPONENT PLAN FOR
SCHEDULED CASTES DURING THE ANNUAL PLAN 1993-94**

Sl. No.	Name of the Scheme	Provision Rs.
<u>YOUTH SERVICES:</u> (Continuing Schemes)		
1.	Construction of Youth Club Buildings in Rural Areas.	2,50,000/-
2.	Assistance for Recreational, Sports and Cultural activities	1,50,000/-
3.	Youth Festivals, Seminars, Workshops, Youth Camps, Youth Rallies, National Integration Camps.	5,00,000/-
4.	Youth activities for Village and Community Development.	3,20,000/-
5.	Youth Leadership Training Programmes - State Academy of Adventure Programmes.	2,00,000/-
6.	Youth Exchange Programmes Intra/Inter State.	80,000
	TOTAL	15,00,000

ANNEXURE - III

**STATEMENT SHOWING THE YOUTH WELFARE SCHEMES PROPOSED
TO BE IMPLEMENTED UNDER TRIBAL SUB PLAN
DURING THE ANNUAL PLAN 1993-94**

Sl. No.	Name of the Scheme	Provision Rs.
<u>YOUTH SERVICES:</u> (Continuing Schemes)		
1.	Construction of Youth Club Buildings in Rural Areas.	80,000/-
2.	Assistance for Recreational, Sports and Cultural activities	60,000/-
3.	Youth Festivals, Seminars, Workshops, Youth Camps, Youth Rallies, National Integration Camps.	1,60,000/-
4.	Youth activities for Village and Community Development.	1,50,000/-
5.	Youth Leadership Training Programmes - State Academy of Adventure Programmes.	1,00,000/-
6.	Youth Exchange Programmes Intra/Inter State.	50,000/-
TOTAL		6,00,000/-

TELUGU ACADEMY

Telugu Academy was established by the Government in 1968. This was done with a view to modernising Telugu and to make it as the medium of instruction and also the language of administration at all levels. It was also envisaged to help the Colleges and Universities in switching over to Telugu as the medium of instruction by preparing the necessary text-books, reading material and dictionaries. The Telugu Academy has been fulfilling the main objectives for which it has been set up. An amount of Rs.8.00 lakhs is being given as grant-in-aid to the Telugu Academy every year.

HINDI ACADEMY

With a view to encourage Hindi as a language and to popularise it, the Government established Hindi Academy. Its main functions are to propogate and develop Hindi through printing of Hindi reference books, encyclopaedia, etc. An amount of Rs. 2.00 lakhs was given as grant to Hindi Academy during the year 1992-93 under plan.

URDU ACADEMY

Urdu Academy was constituted by the Government in 1975 with a view to

1. preserve, foster and develop the urdu language and its literature;
2. work for promotion, development, dissemination and advancement of Urdu language and literature;
3. evolve methodology and aids for the study and coaching of Urdu as (a) Mother Tongue and (b) Second language at different levels;
4. to undertake, organise and facilitate study courses, conferences, lecturers, seminars, summer institutes and the like;
5. to promote and to encourage by awarding prizes and by other incentives the production of original books in Urdu language on various subjects, for use in schools and colleges;
6. to advise the Government in all matters referred by them to the Academy;
7. to undertake to prepare and publish textbooks for schools and colleges;
8. to institute and award fellowships, scholarships, stipends and prizes from time to time;
9. to start and run a Central Urdu library at Hyderabad.

Every year, an amount of Rs. 8.00 lakhs is being sanctioned as grant-in-aid to the Urdu Academy under non-plan. During the year 1992-93, an additional grant of Rs. 30.00 lakhs towards the development and promotion of Urdu in A.P. have also been released.

A.P. SCIENCE ACADEMY

With a view to encourage Voluntary Organisations in various fields, Government is giving Financial Assistance as Grant-in-aid to various Organisation/ Academies, every year for maintenance of the institutions and conducting their activities.

Financial Assistance is giving to A.P. Science Academy Osmania University Campus, Hyderabad/ as Grant-in-aid every year under Non-Plan for conducting their activities.

The A.P.Science Academy is Propogating Scientific knowledge among people/ pupils by organising lectures, seminars, symposia, tours, popular exhibitions and distributions of books of popular science etc., And also Academy is publishing books and journals on Science Education.

During the year 1992-93 an amount of Rs. 4.00 lakhs was sanctioned under Non-Plan to A.P. Science Academy for conducting their activities.

During 1993-94, an amount of Rs. 4.00 lakhs was provided in budget towards Grant-in-aid to A.P. Science Academy.

CULTURAL AFFAIRS

The main functions of the Department are that the administration of Schools and Colleges of Music and Dance in the State, Promotion of art and Culture in and out side the State and to encourage Cultural Organisations/bodies giving financial assistance to men of letters and arts, to conduct of Cultural Programmes in Co-Ordination with South Zone and South Central Zone Cultural Centres etc.,

The budget provided to this department for 1992-'93 and 1993-'94 is as under.

(Rs. in lakhs)

	Non-Plan		Plan	
	1992-'93	1993-'94	1992-'93	1993-'94
2205 Art and Culture	175.63	175.31	102.00	90.00
2202 General Education	3.50	3.50	2.25	2.25
	179.13	178.81	104.25	92.25

During the year 1992-'93 an amount of Rs.30.00 lakhs was sanctioned in Non-Plan additionally towards recouperment of contingency fund already sanctioned for Gurujada Kal Kshetram, Visakhapatnam and Shanmukananda Hall, Bombay and also in plan Rs.12.00 lakhs was sanctioned towards renovation work of Ravindra Bharathi. The above amounts were included in the Budget provision. But no such amounts were included in the financial year 1993-'94.

The following are the schemes being implemented by Cultural Affairs Department.

1. GOVERNMENT MUSIC AND DANCE COLLEGES AND SCHOOLS

At present there are five Government Music and Dance Colleges at Hyderabad Secunderabad, Vijayawada Kurnool, Vizianagaram and six Government Music and Dance Schools at Guntur, Nizamabad, Warangal, Rajahmundry, Nellore, Manthani in Karimnagar District under the administrative Control of the Department of Cultural Affairs. More than 5000 students are being trained in the Music and Dance Schools/Colleges every year.

The total budget allotment for the year 1993-'94 to the Government Music and Dance Colleges/Schools is Rs. 1,25,22,000 (Non Plan Rs. 1,14,22,000+Plan Rs. 11,00,000).

2. GRANT-IN-AID TO VOLUNTARY CULTURAL ORGANISATIONS:

The Department of Cultural Affairs is encouraging Private Institutions promoting culture by giving financial assistance. An amount of Rs. 20,00,000 (Non Plan Rs. 15,00,000 + Rs. 5,00,000) is provided under the scheme for 1993-'94. During the year 1992-'93 an amount of Rs.2,03,000/- was sanctioned to the Prakasam Statue, New Delhi. 23 District Council for Cultural Affairs and 150 Cultural Organisations will be benefited under this schemes.

3. THEATRE WORKSHOP:

An amount of Rs. 2,00,000 is provided in the Budget for 1993-'94 under Plan towards training programme in Theatre Arts.

4. FINANCIAL ASSISTANCE TO INDIGENT ARTISTS AND MEN OF LETTERS:

An amount of Rs. 27,50,000/- (Non-Plan 7,50,000 + Plan 20,00,000) is provided under the scheme towards financial assistance to Men of letters who are Indigent Circumstances. Nearly 1000 poor Artists were benefited in the year 1992-'93.

5. FINANCIAL ASSISTANCE TO SANSKRIT PANDITS:

An amount of Rs. 3,50,000/- is provided under Non-Plan for financial assistance to Sanskrit Pandits under the Head of Account "2202 General Education, An amount of Rs. 2,25,000 is also provided under the above head in the plan towards financial assistance to Sanskrit Pandits which is 100% Centrally sponsored scheme for development of Sanskrit Languages in the State.

6. RAVINDRA BHARATHI:

Ravindra Bharathi is the prestigious National Theatre in the State. Cultural rogrammes like Dance Drama and allied art forms are being organised in Ravindra Bharathi for the benefit of art lovers. National and International festivals are also conducted in Ravindra Bharathi. An amount of Rs. 18,00,000/- is provided under Non Plan for its maintance and porper upkeep.

7. CONSTRUCTION OF AUDITORIA:

This subject which was dealt previously with by A.P.S.F.D.C. has been transferred to this department an amount of Rs. 10,00,000 is provided under the scheme of financial assistance for construction of auditoria for the year 1993-'94 under plan and also an amount of Rs. 5,00,000/- under Non-Plan.

8. PROMOTION FOR PROPOGATION OF TELUGU CULTURE OUTSIDE THE STATE:

An amount of Rs. 4.00 Lakhs is provided under Plan towards Grant-in-aid to outside State Cultural Organisations for promotion and propogation of Telugu in Culture outside the State.

9. CONDUCT OF CULTURAL PROGRAMMES:

The Department of Cultural Affairs is conducting Cultural Programmes both in Ravindra Bharathi and Telugu Lalitha Kala Vedhika besides screening of films in Lalitha Kala Vedhika. An amount of Rs. 33.00 lakhs is provided in Plan for the Directorate for the year 1993-'94. Out of the above an amount of Rs. 13.00 lakhs is intended for maintenance of Telugu Lalitha Kala Vedika and Directorate. Nearly 150 Cultural programmes were conducted this includes several National and International Cultural Programmes.

10. ASSISTANCE TO PRIVATE AIDED MUSIC COLLEGES:

An amount of Rs. 5,00,000 is provided in Plan for the year 1993-'94 for promoting the Private Aided Music Schools.

11. CONDUCT OF MUSIC FESTIVALS:

An amount of Rs.25,000/- is provided under Non-Plan for conduct of Music festivals in the State.

12. ASSISTANCE TO A.P. SECRETARIAT CULTURAL ASSOCIATION:

An amount of Rs. 50,000/- in provided under Non-Plan in the Budget 1993-'94 for giving financial assistance to A.P. Secretariat Cultural Association, Hyderabad.

JAWAHAR BAL BHAVAN

In 1966 at Public Gardens, Hyderabad, Jawahar Bal Bhavan was established and inaugurated by late Smt. Indira Gandhi, Ex - Prime Minister of India to provide opportunities to the children that are beyond the scope of school system. During the International Year of the Child-1979, Government have taken decision to extend the activities of Bal Bhavan to rural children's by opening Bal Bhavans and Bal Kendras. An amount of Rs. 38.65 lakhs was provided in the Budget under Non-Plan and a sum of Rs. 5.00 lakhs under Plan during 1992-93.

It is proposed an amount of Rs. 42.82 lakhs under Non-Plan and Rs. 5.00 lakhs under Plan during 1993-94 for implementing the following schemes :

1. Replenishment of Art and crafts, strengthening of Bal Bhavans / Bal Kendras already functioning.
2. Programme development, organisation of Children's festivals, National Festivals and Inter State Programmes.
3. Development of Indira Priyadarshini Auditorium and maintenance.
4. Introduction of Veena Section at Jawahar Bal Bhavan.
5. Introduction of Karate Section in Jawahar Bal Bhavan.

ANDHRA PRADESH BAALALA AKADEMI:

The A.P. Baalala Akademi, was established by the Government of Andhra Pradesh during the year 1976. Since then, it is functioning as a state level second line Educational Literary Institution. It is concentrating in the area of out of school programme particularly in art and intellectual needs of the youngsters below 15 years to develop themselves as integrated personalities as they grow up. It formulates from time to time suitable programmes for implementation throughout the State.

Now, the A.P. Baalala Akademi is functioning under the direct control and supervision of Director and Special Officer, Jawahar Bal Bhavan in terms of G.O. Ms. No. 3249 General Administration (CA-I) Department, dated 28-9-1988.

The Akademi has published 101 publications for children in different age groups below 8 years 8 to 11 years and 12+ years. During 1991-92, the Akademi has innovated a novel scheme of its kind in the country namely "Children's Video Magazine" and 3 volumes were produced during the year.

The Akademi's publications are being supplied to the schools under Operation Black Board Scheme and also to Adult Education Centres.

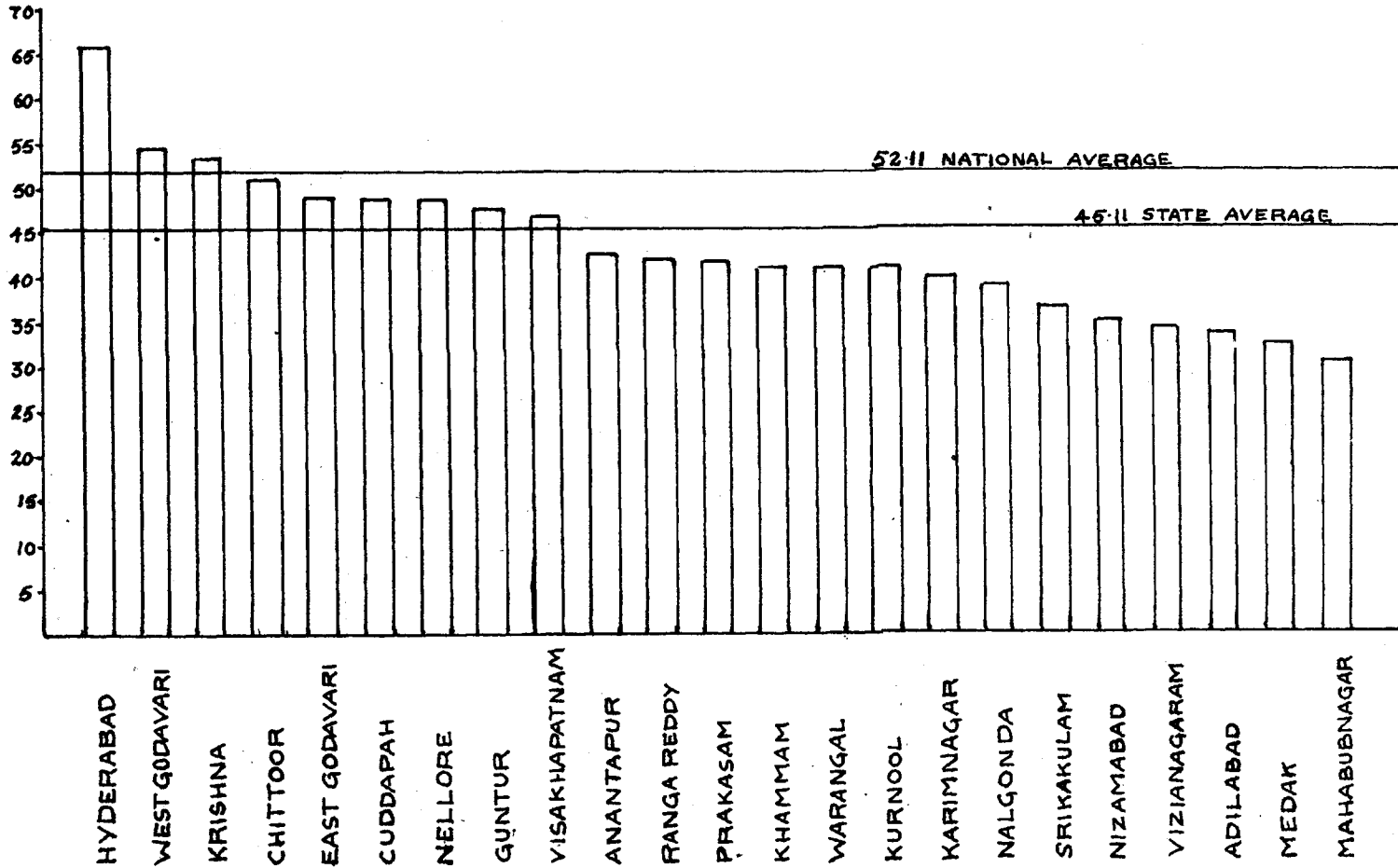
During 1992-93 an amount of Rs. 6.70 lakhs was provided under Non-Plan and Rs. 5.00 lakhs under Plan.

It is proposed a sum of Rs. 8.80 lakhs under Non-Plan and Rs. 2.00 lakhs under Plan during 1993-94 for implementing the following schemes:

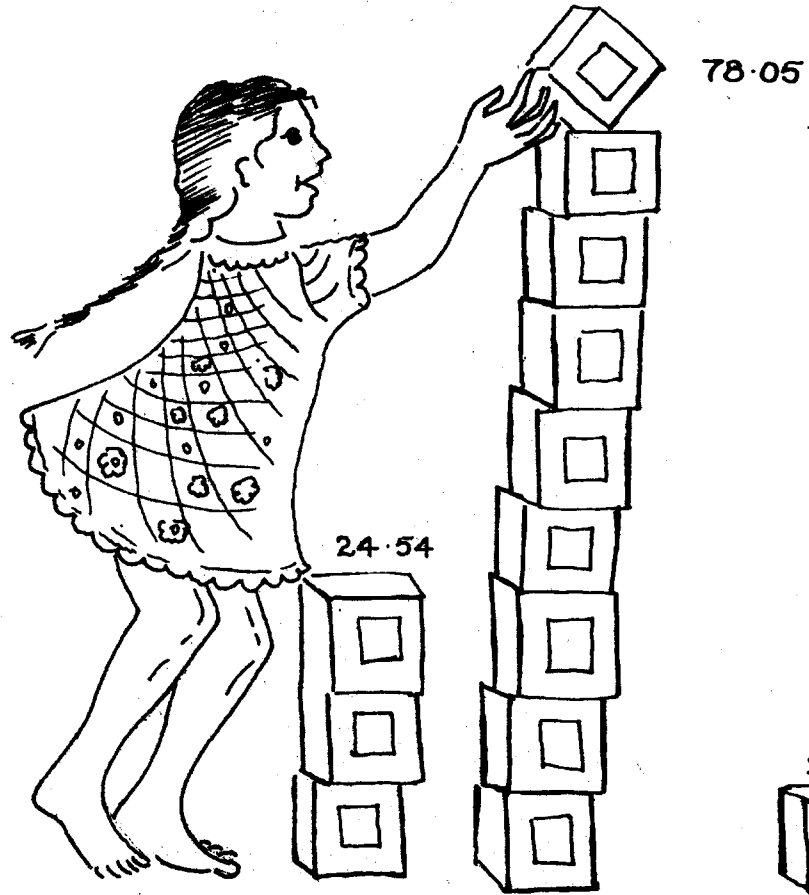
1. Establishment of Balananda Sanghams throughout the State (Financial assistance for programmes).
2. Video Project.

DISTRICT LITERACY RATES 1991 - CENSUS PROVISIONAL

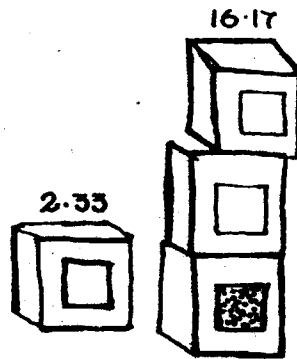
- ABOVE NATIONAL AVERAGE
- ABOVE STATE AVERAGE
- BELOW STATE AVERAGE



PROGRESS OF ELEMENTARY EDUCATION ENROLMENT IN A.P



CLASSES I-V
AGE GROUP 6-11



CLASSES VI VII
AGE GROUP 11-13

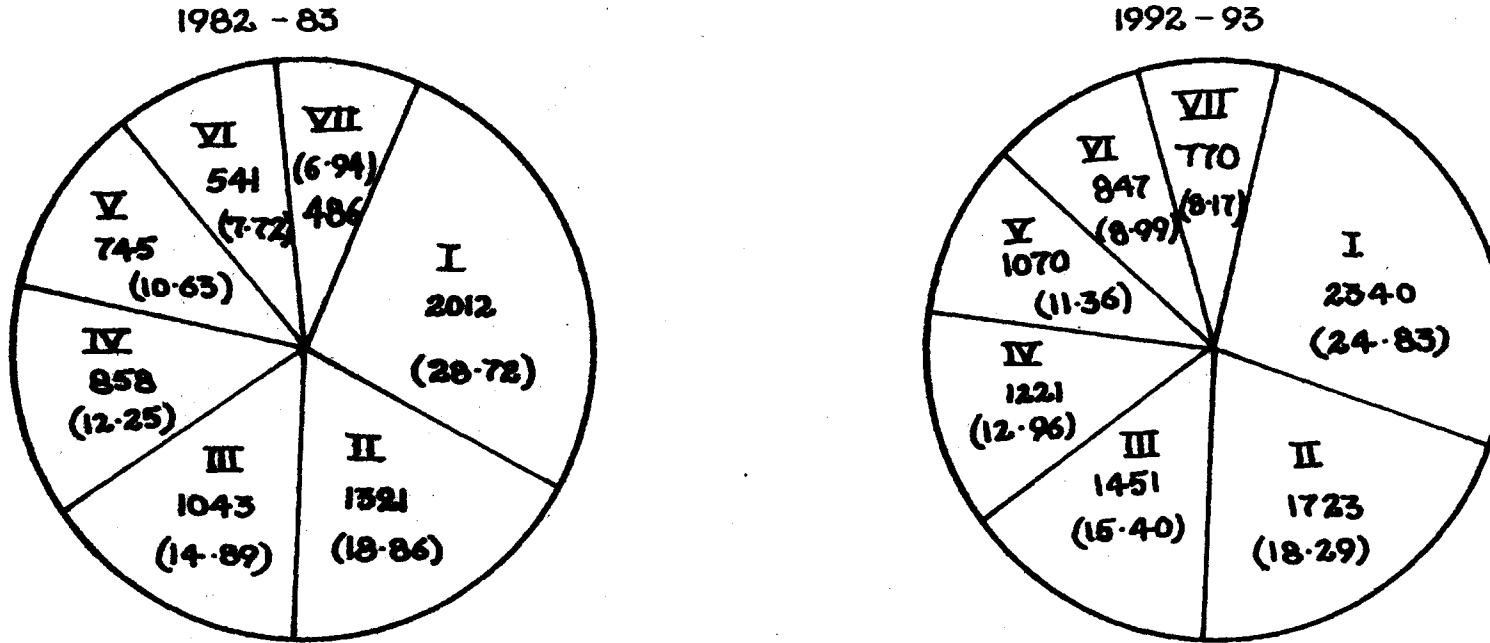


TOTAL ENROLMENT IN CLASSES I-VII

1956-57	-	26.87
1992-93	-	94.22

ENROLMENT OF CHILDREN CLASSWISE

AT ELEMENTARY EDUCATION STAGE IN A.P

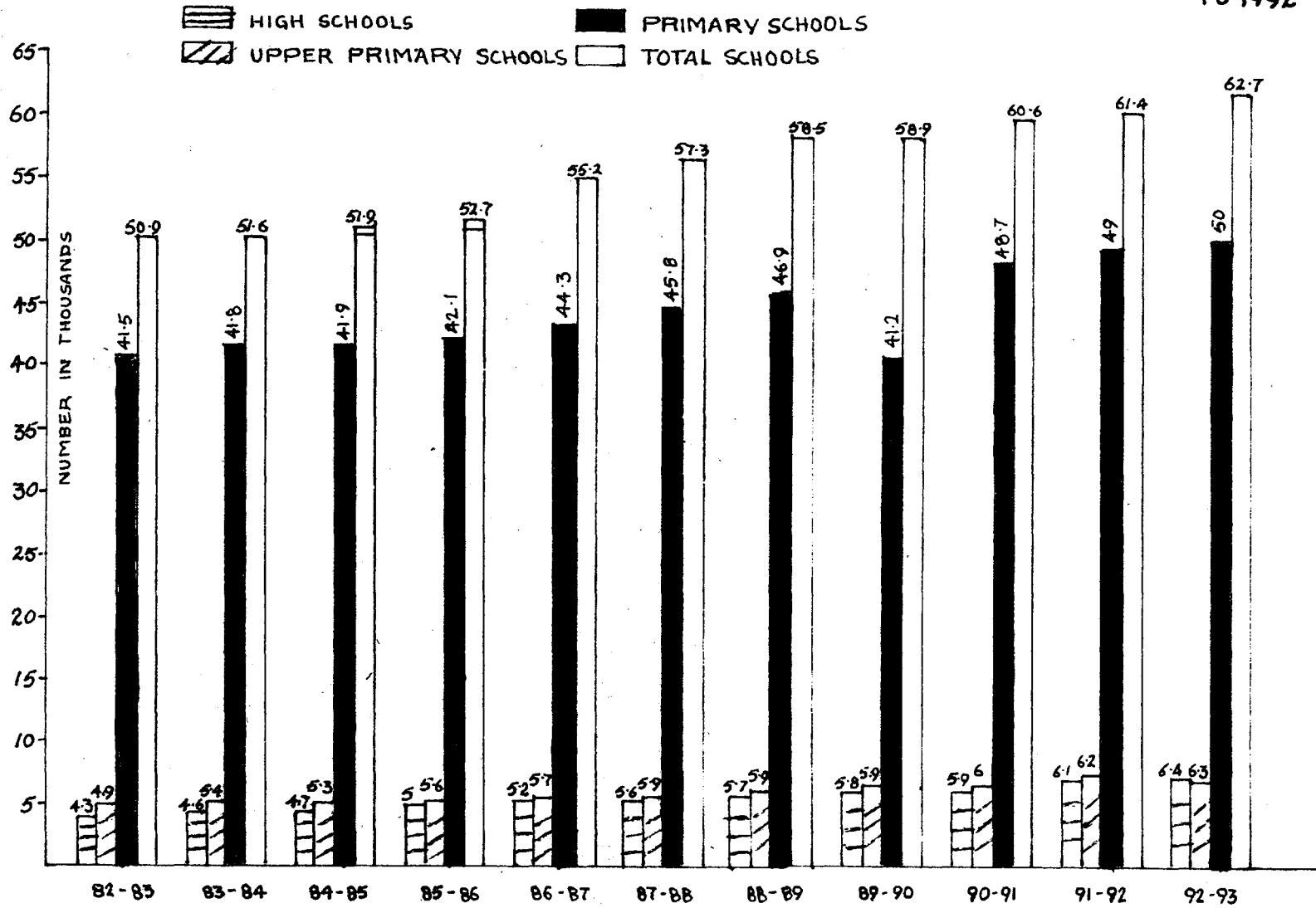


TOTAL ENROLMENT




1982-83	7006
1992-93	9428

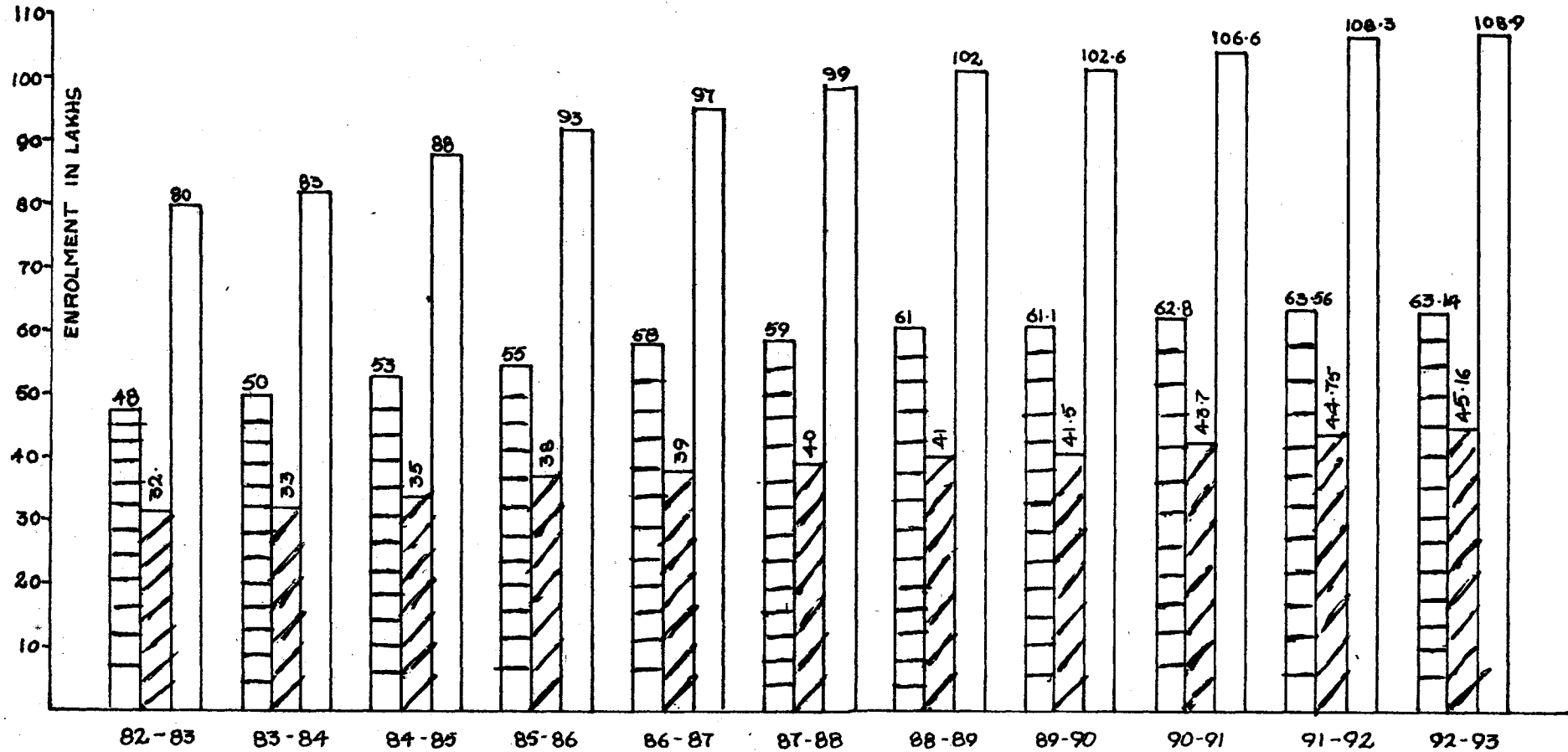
NOTE: FIGURES IN PARENTHESIS INDICATE PERCENTAGE TO TOTAL ENROLMENT.

NUMBER OF INSTITUTIONS [PRIMARY, UPPER PRIMARY, SECONDARY] IN A.P FROM 1982-83 TO 1992-93



ENROLMENT IN SCHOOLS IN A.P STATE FROM 1982-83 TO 1992-93
 [PRIMARY, UPPER PRIMARY & HIGH SCHOOLS]

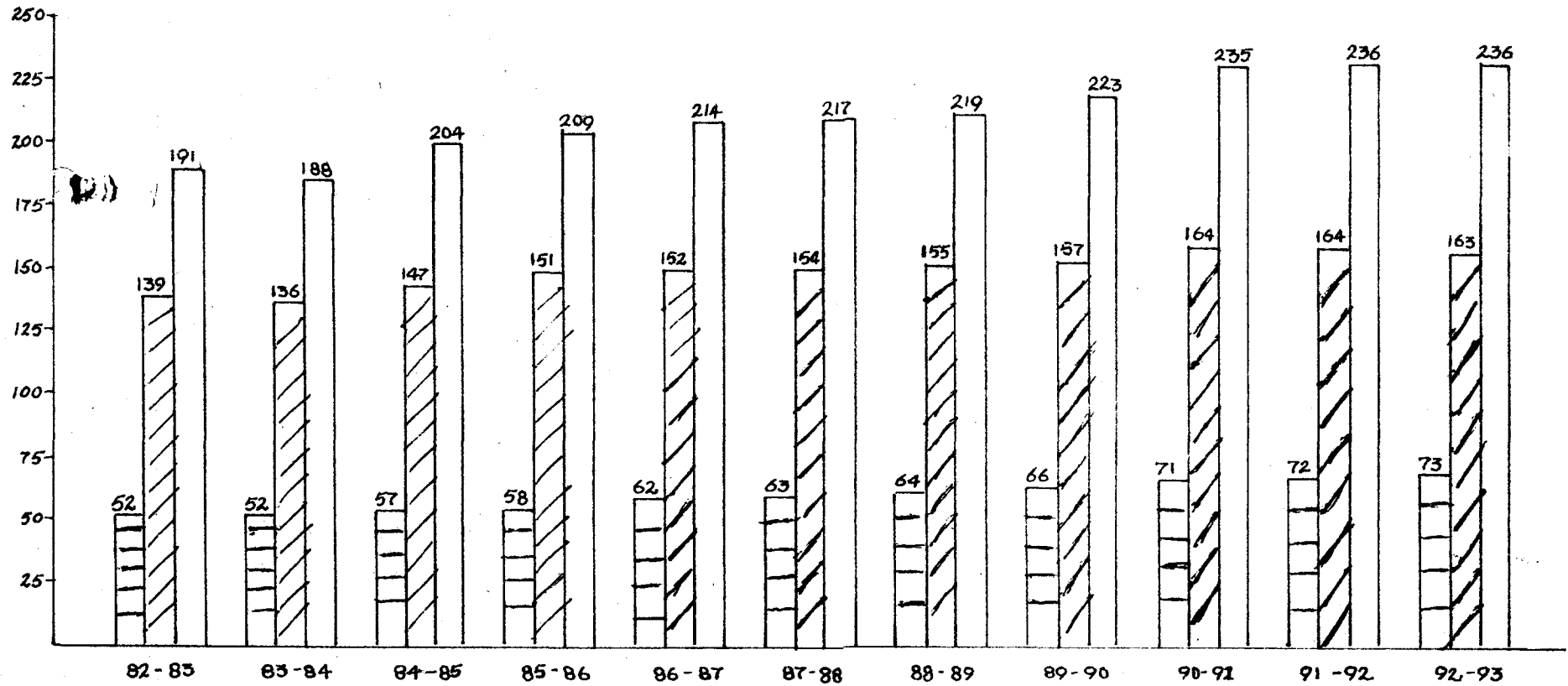
 BOYS
 GIRLS
 TOTAL



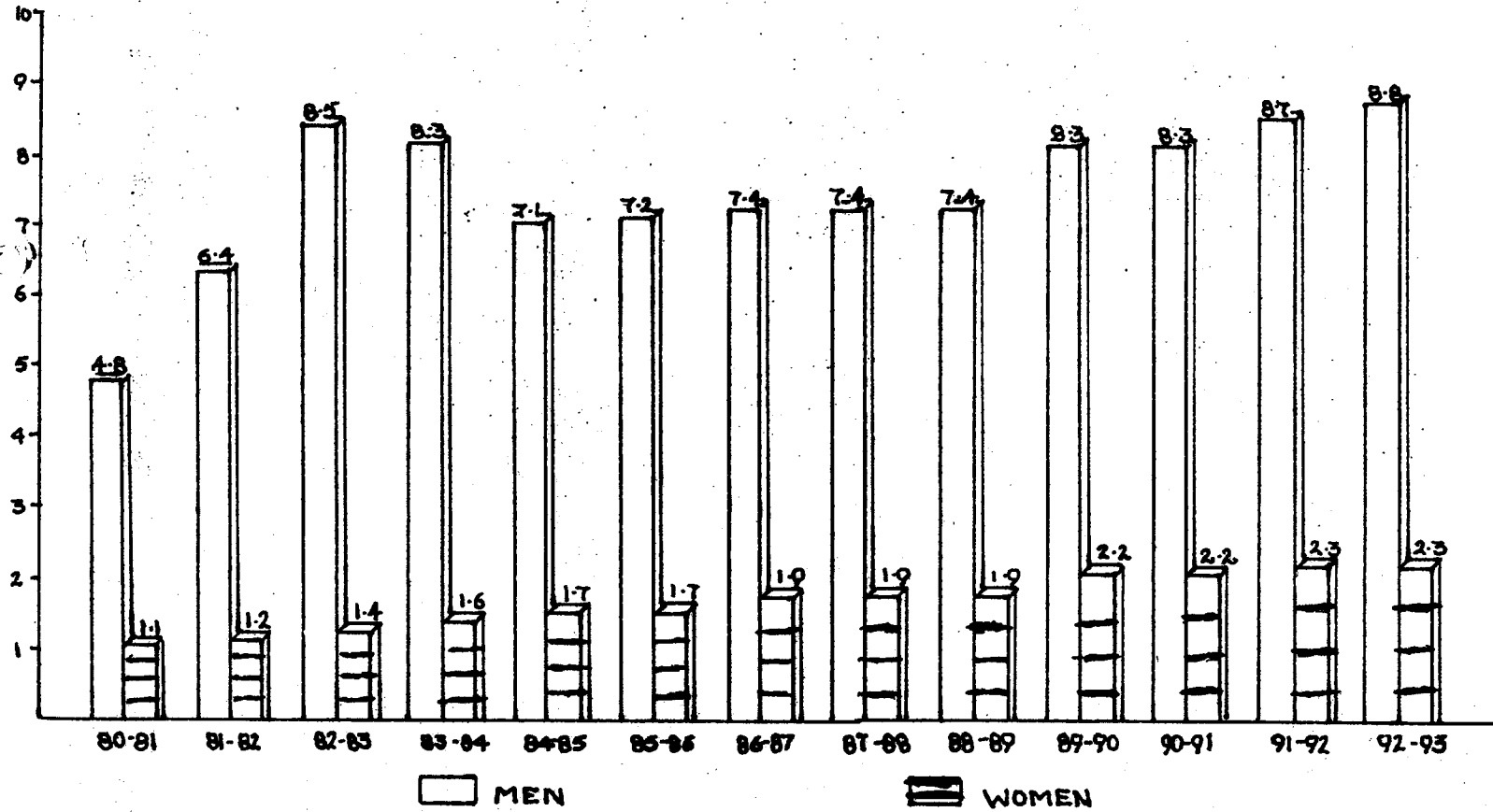
NUMBER OF TEACHERS IN A.P. SCHOOLS FROM 1982-83 TO 1992-93

[PRIMARY, UPPER-PRIMARY & HIGH SCHOOLS]

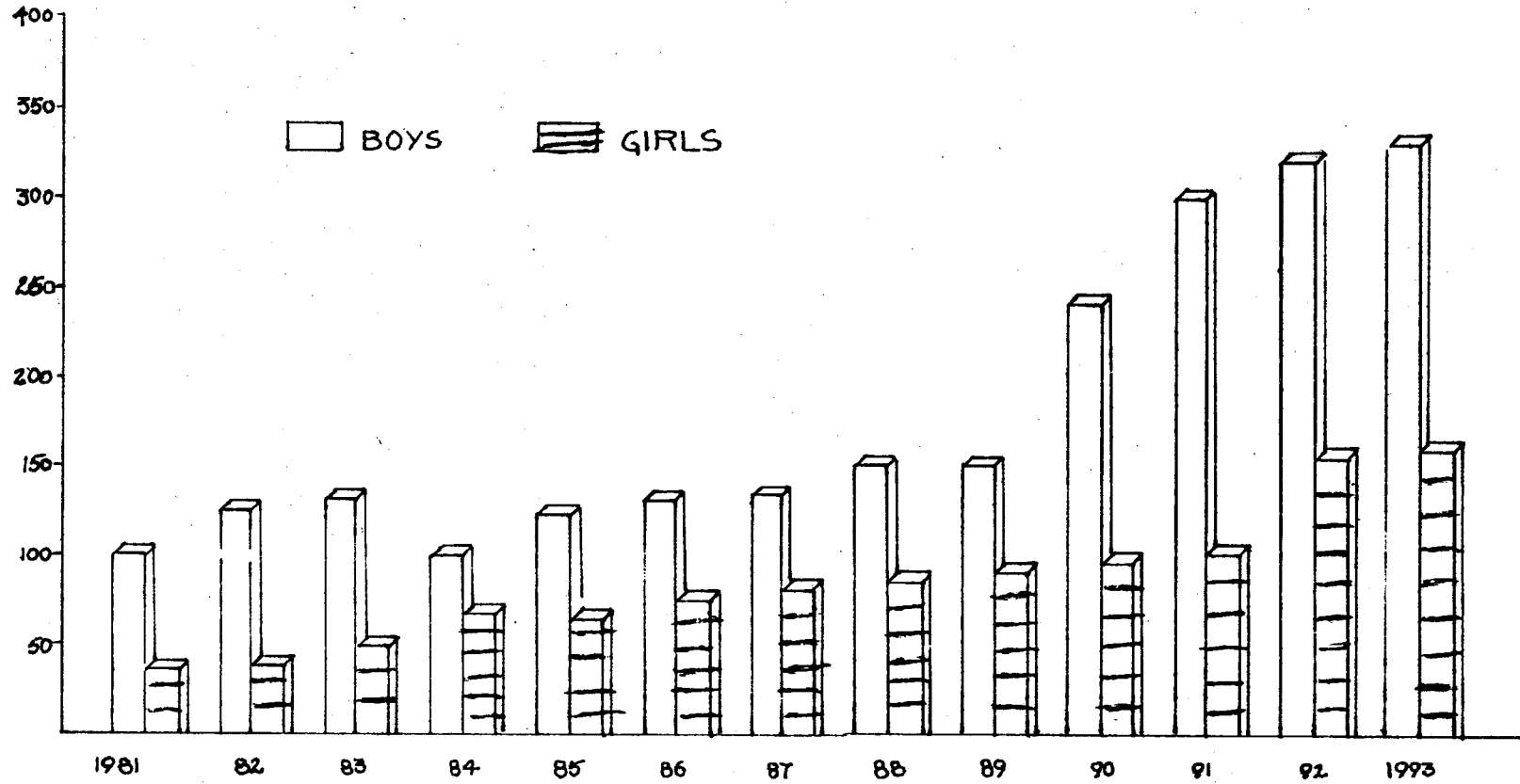
WOMEN
 MEN
 TOTAL



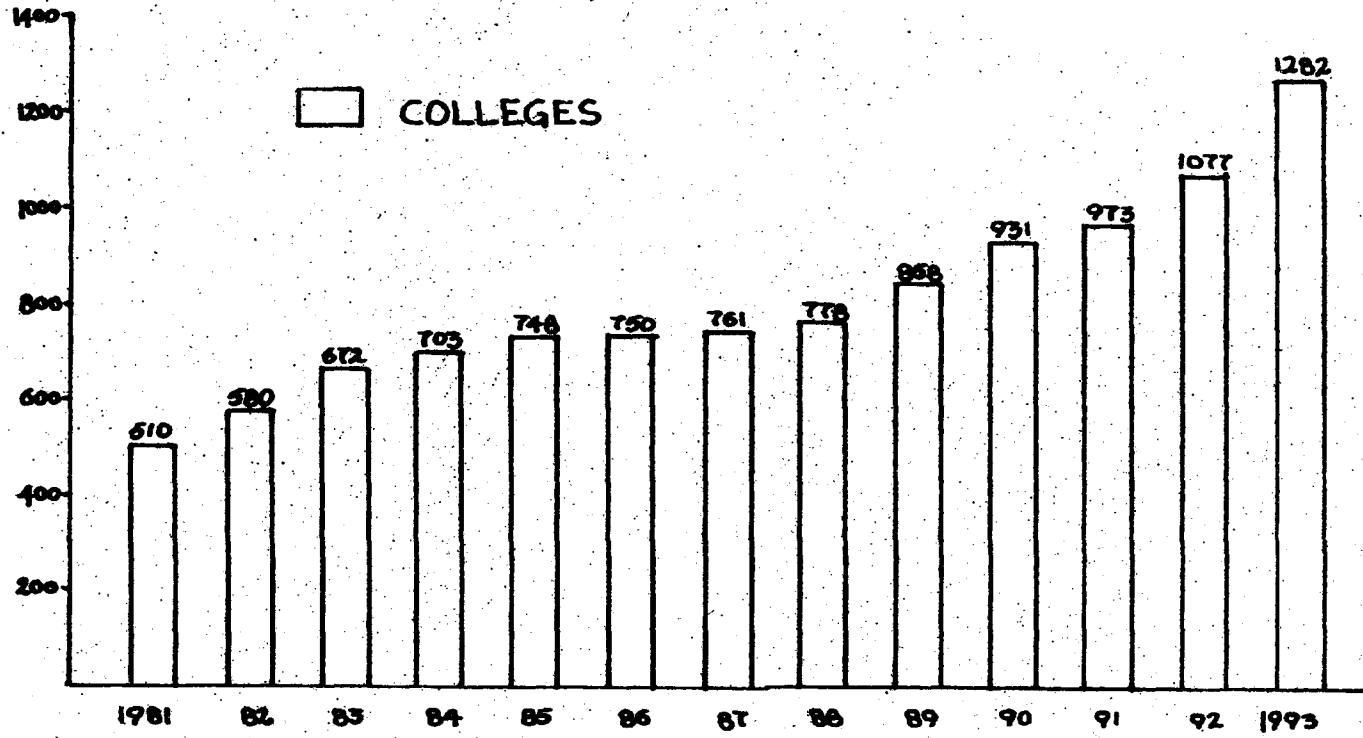
TEACHING STAFF IN JUNIOR COLLEGES



ENROLMENT OF INTERMEDIATE STUDENTS

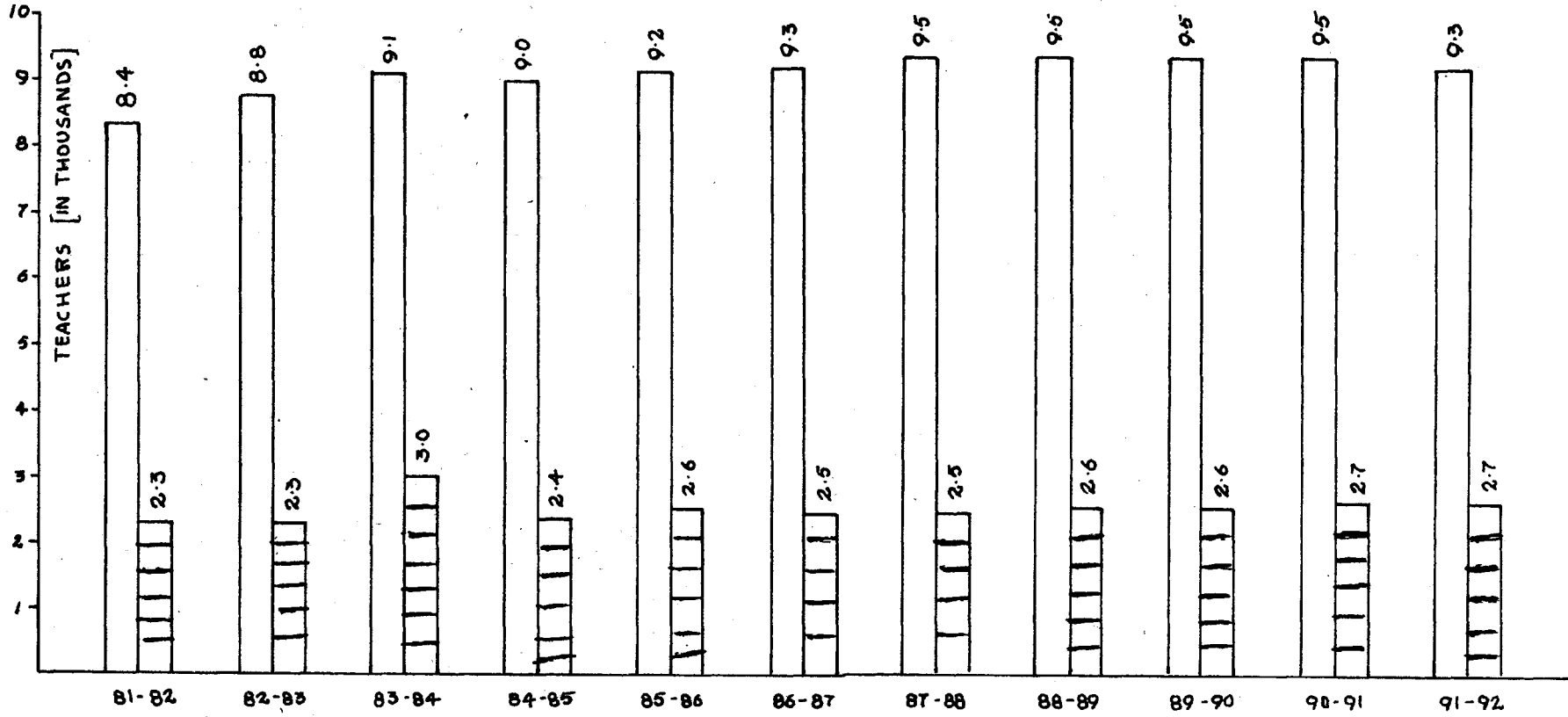


GROWTH OF INTERMEDIATE COLLEGES INCLUDING COMPOSITE COLLEGES

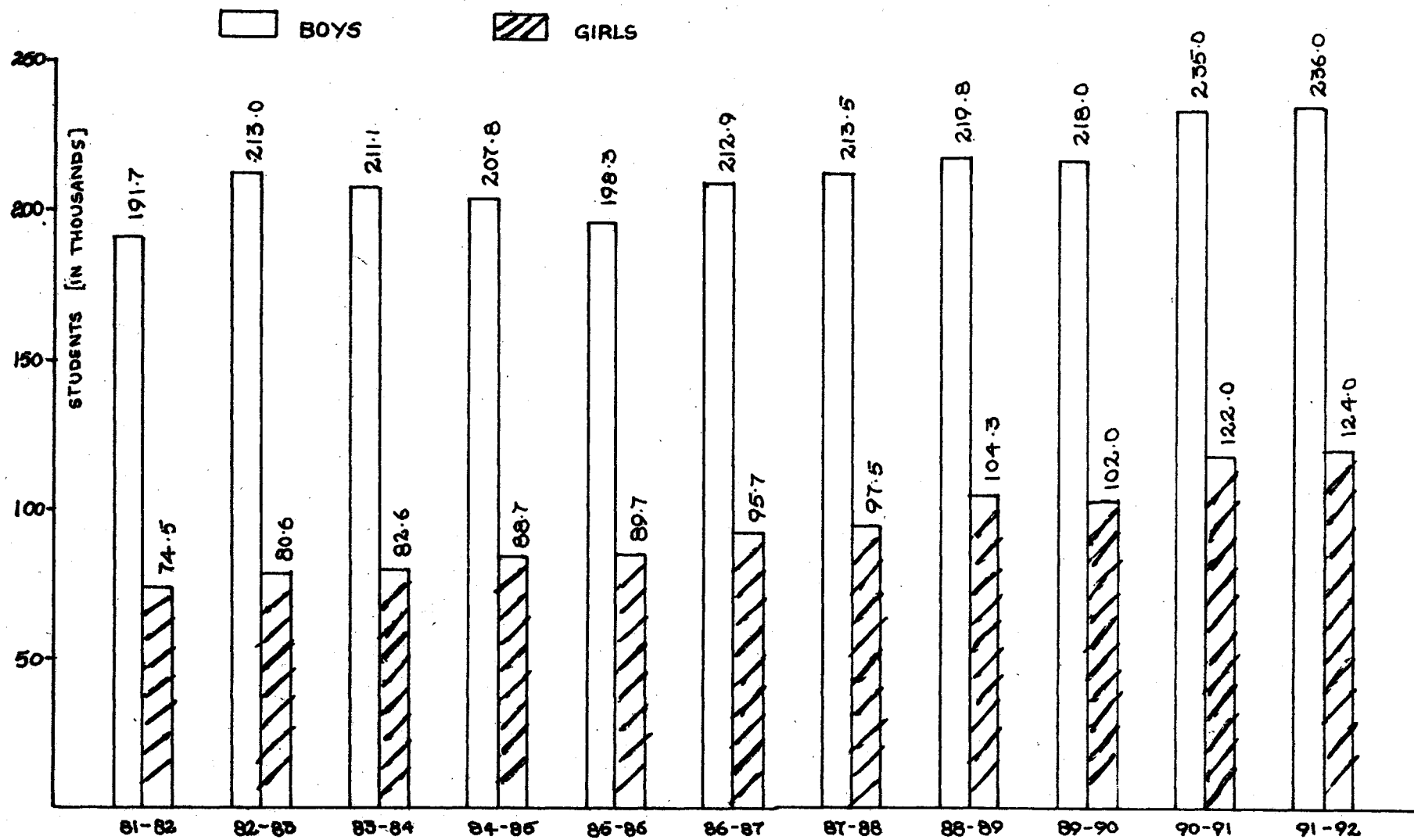


DEGREE COLLEGES - TEACHERS

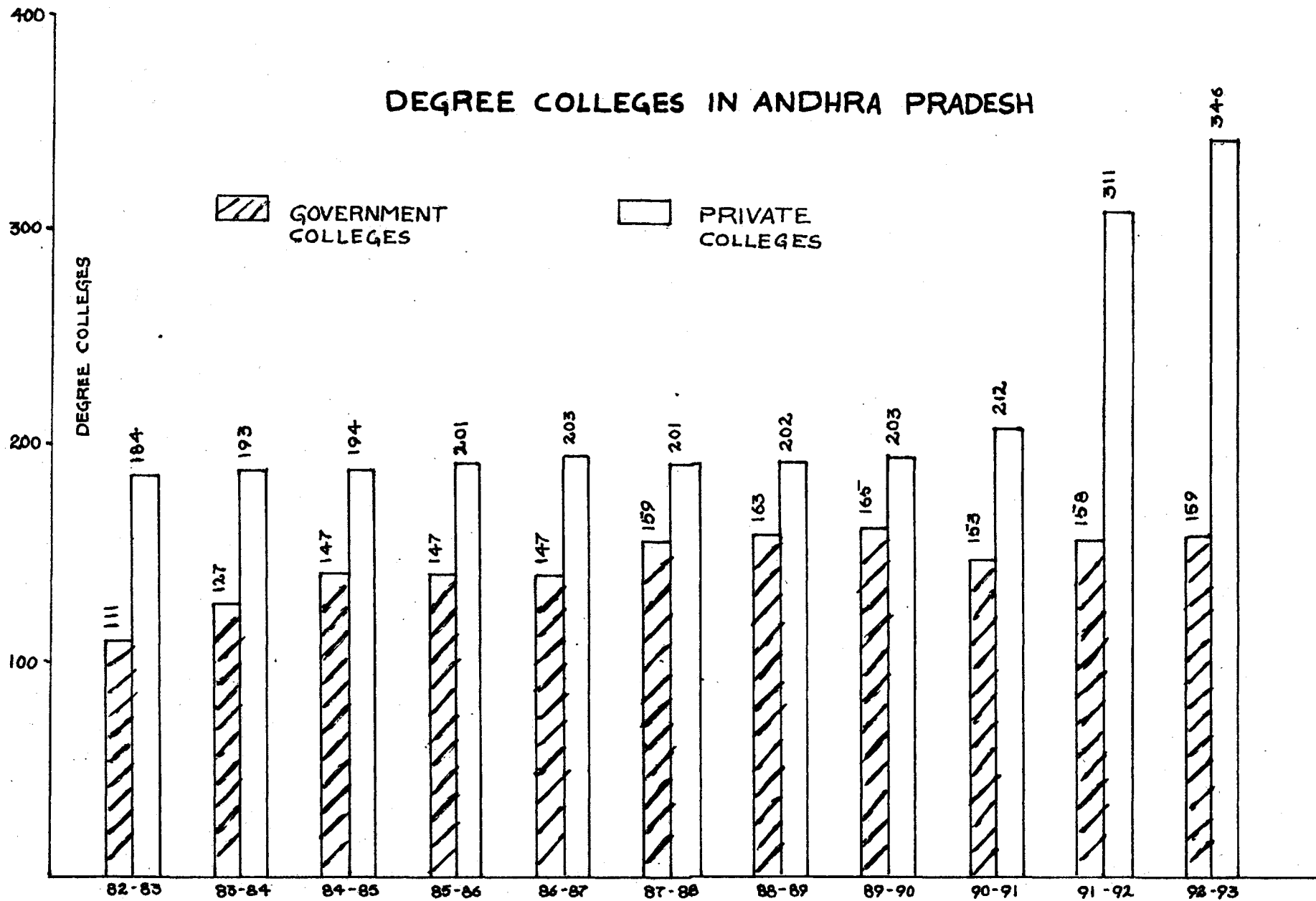
□ MEN ▨ WOMEN



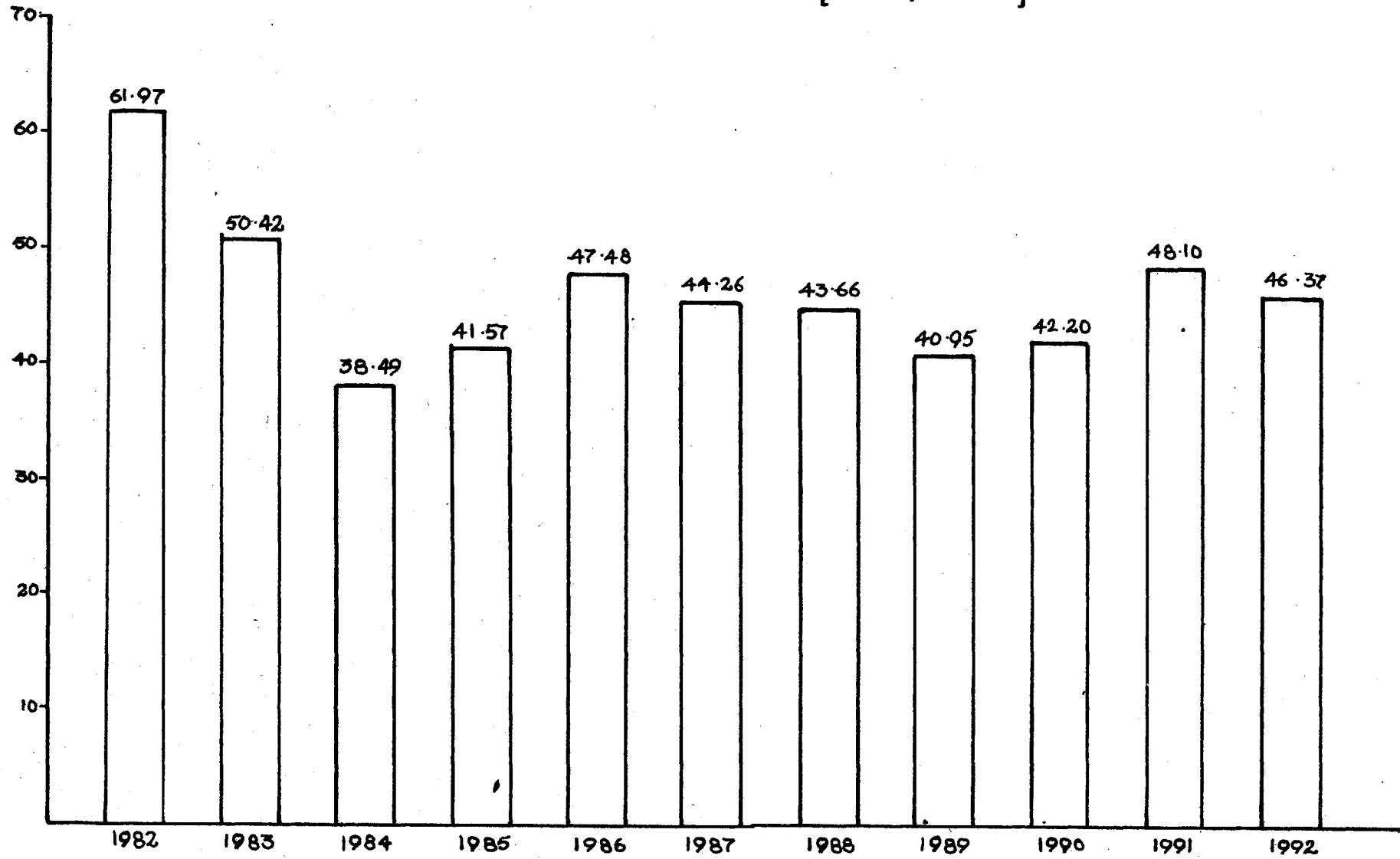
DEGREE COLLEGES - STUDENTS



DEGREE COLLEGES IN ANDHRA PRADESH

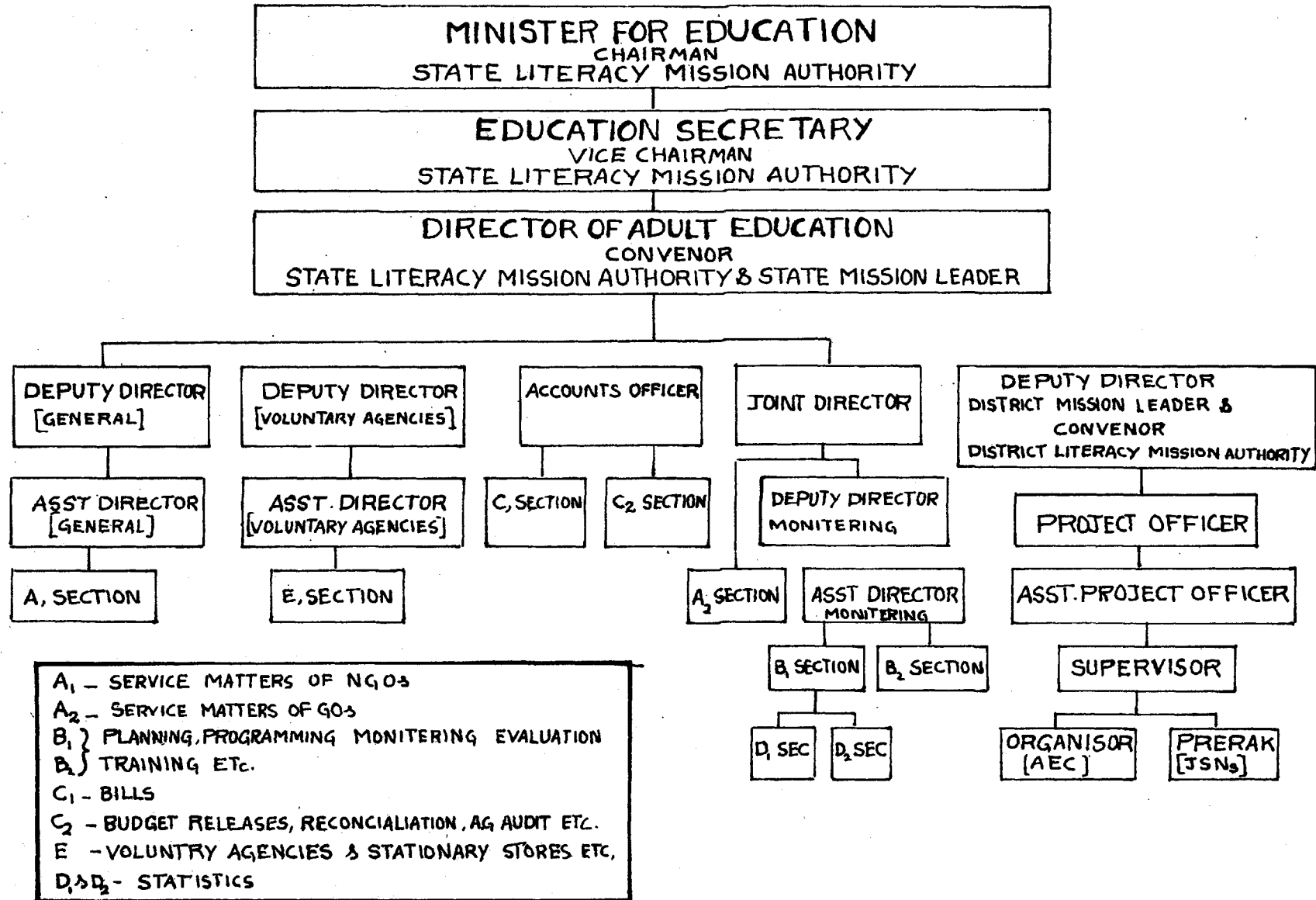


S.S.C RESULTS [REGULAR]



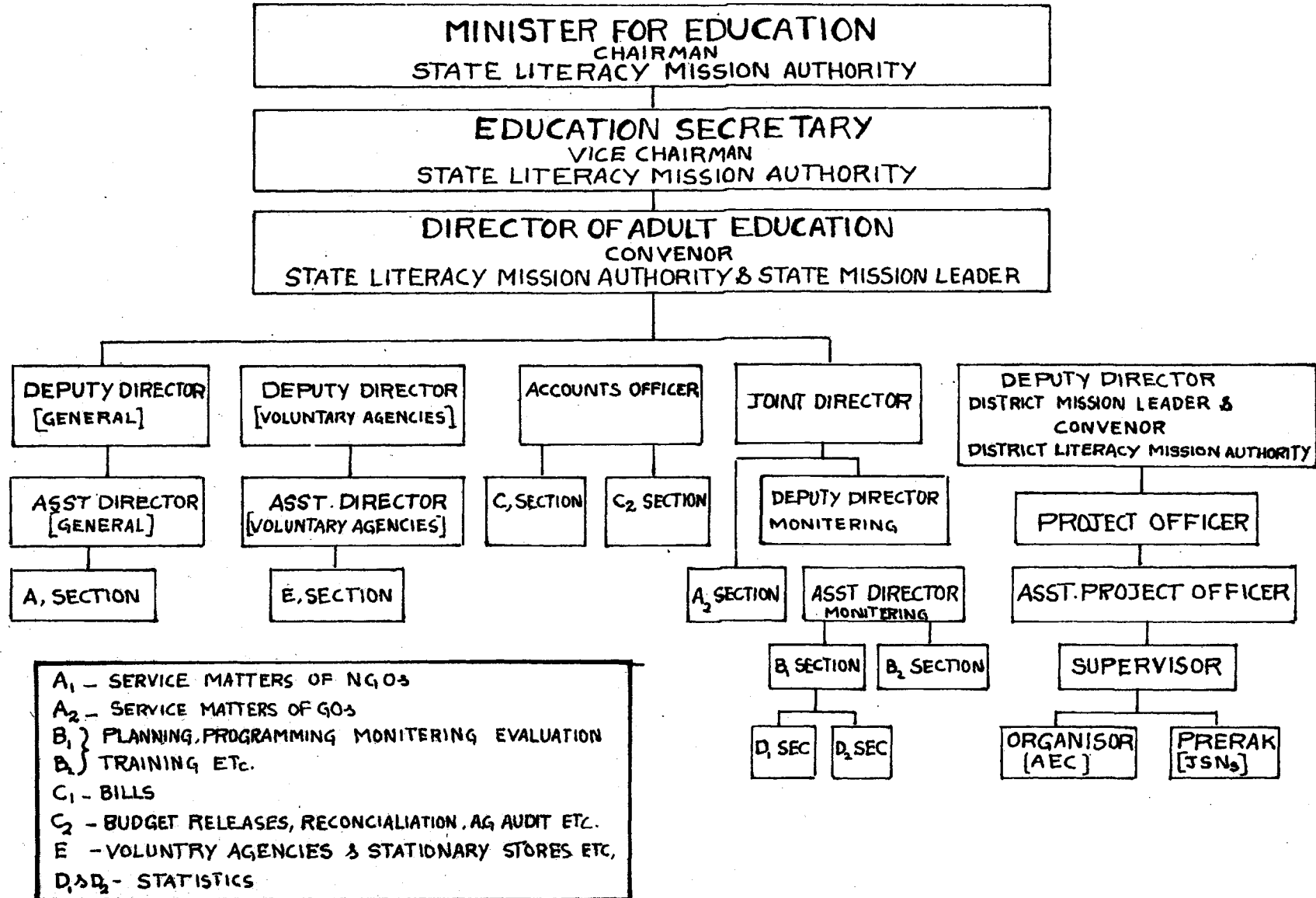
DEPARTMENT OF ADULT EDUCATION

ORGANO GRAM

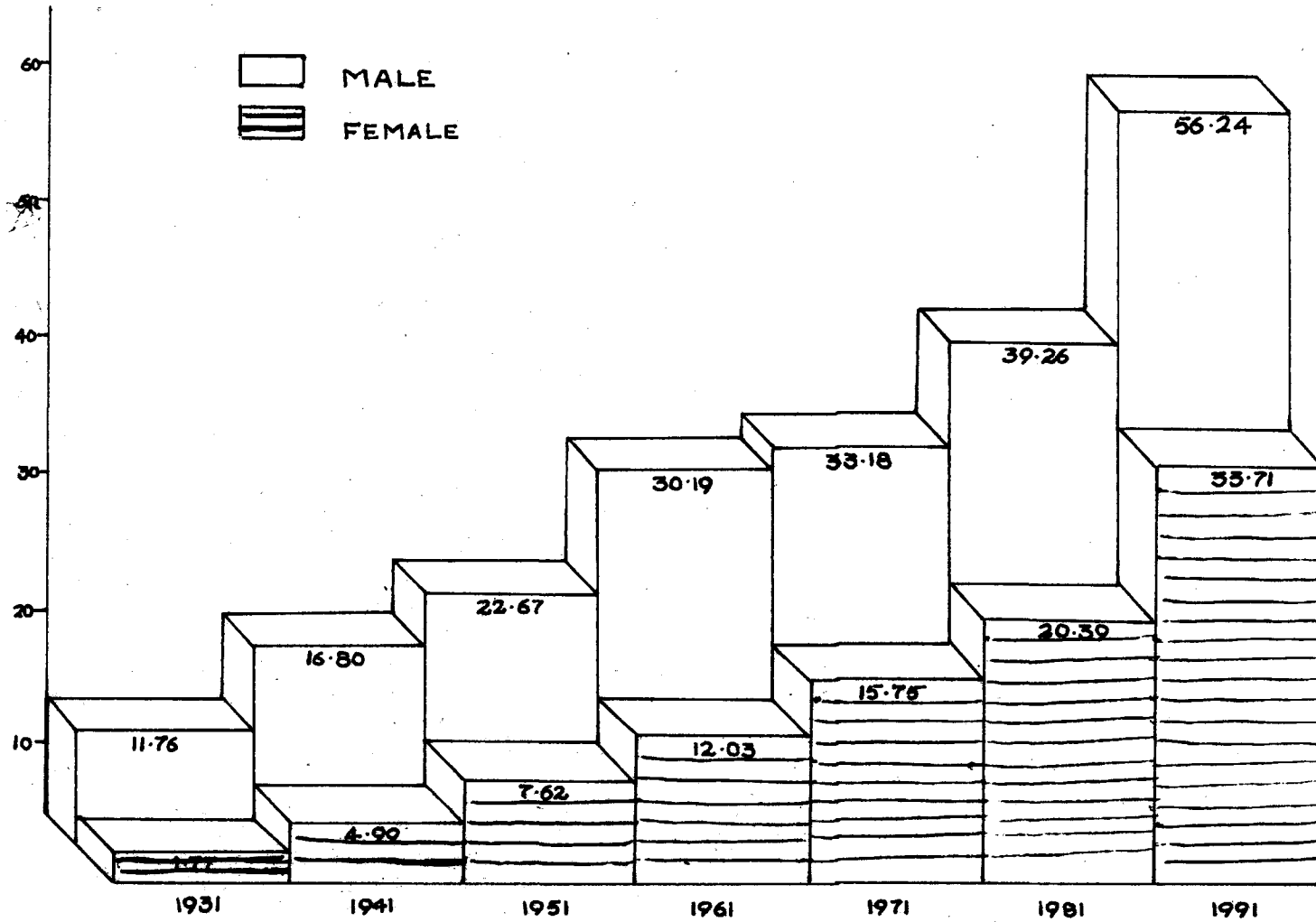


DEPARTMENT OF ADULT EDUCATION

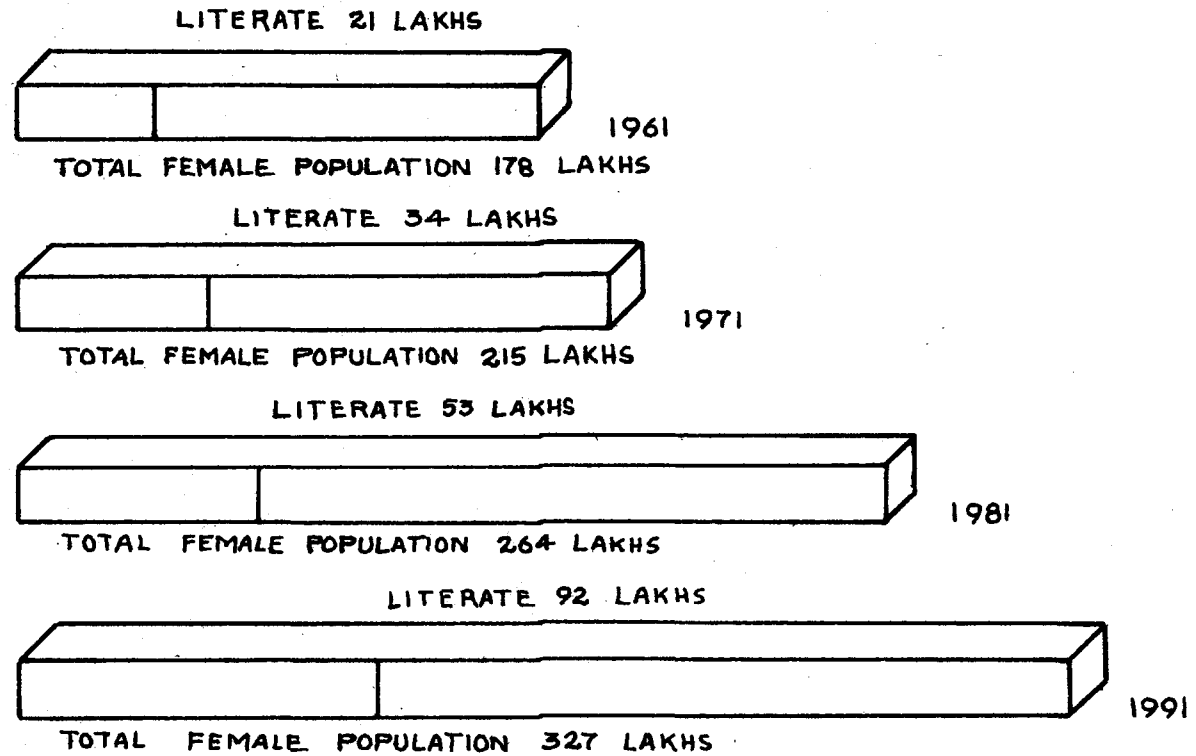
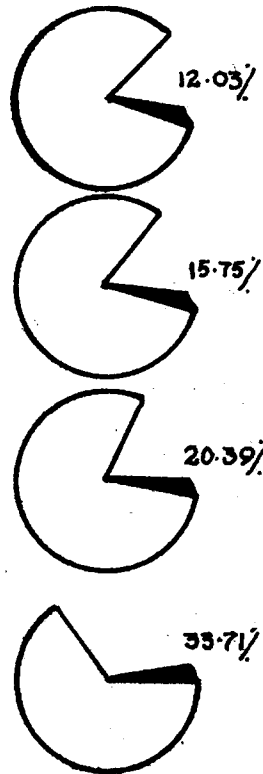
ORGANO GRAM



LITERACY RATE IN ANDHRA PRADESH



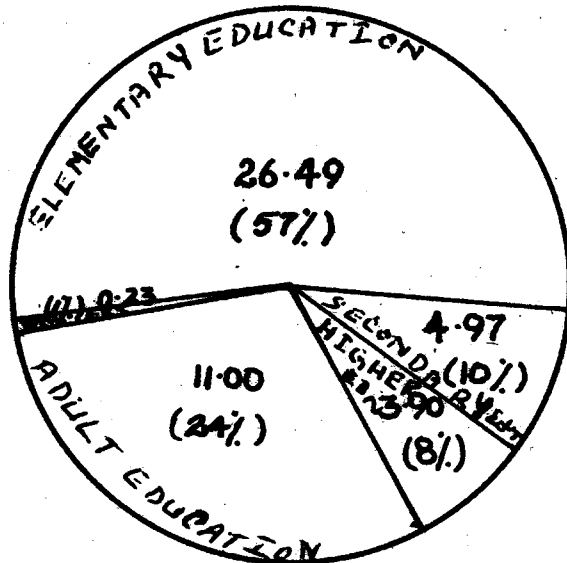
FEMALE LITERACY RATES IN A.P



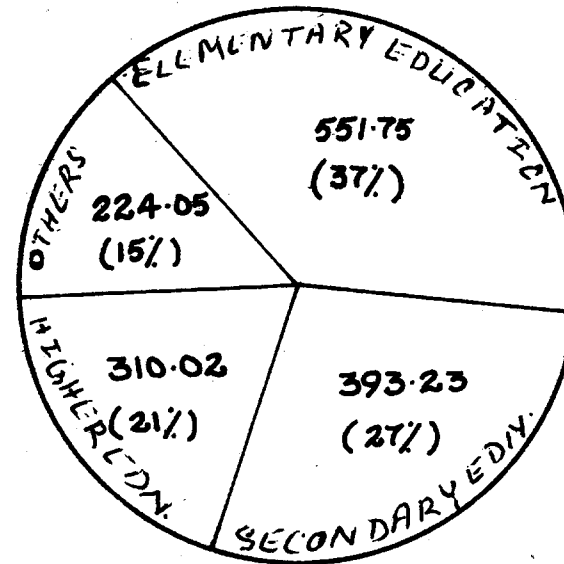
BUDGET ON GENERAL EDUCATION (1993 - 94)

RS IN CRORES

PLAN



NON-PLAN



- ELEMENTARY EDUCATION
- HIGHER EDUCATION
- SECONDARY EDUCATION

- OTHERS
- ADULT EDUCATION