



ANDAMAN AND NICOBAR ADMINISTRATION

**SIXTH FIVE YEAR PLAN
(1980-85)**

Introduction Sectoral Review and Statements

DRAFT ANNUAL PLAN 1984-85

Volume I

CHAPTER I

I N T R O D U C T I O N

The Union Territory of Andaman and Nicobar Islands consists of 556 islands and rocks, big & small. Presently, only 38 of these islands are inhabited. Population of these islands, as per 1981 census is 1,88,741. The total area of the islands is about 8293 sq.km. and the whole of the Territory was one district earlier but it was bifurcated into two districts viz. Andamans District and Nicobars District with effect from 1.4.1974.

There was no integrated First Five Year Plan for these islands. Two independent schemes namely, (1) colonisation and (2) construction of roads were taken up during the First Plan period. Against the outlay of Rs. 558.050 lakhs total expenditure during the First Plan was only Rs. 85.472 lakhs. The planned development of these islands started from the Second Five Year Plan. The Second and Third Five Year Plans had allocations of Rs. 603.135 lakhs and Rs. 979.320 lakhs respectively against which expenditure of Rs. 364.867 lakhs and Rs. 636.202 lakhs was incurred respectively. Lack of experience in implementing an integrated Five Year Plan, delay in obtaining sanctions relating to creation of posts and recruitment of personnel, inadequate means of communication affecting transportation of men and materials from the mainland to these islands and also from one island to another, shortage of equipment, key materials etc. were some of the factors that accounted for such heavy shortfalls in expenditure during those plan periods. Capacity to incur development expenditure, however, was improved during the Fourth Plan period when an expenditure of Rs. 1469.999 lakhs was incurred against approved outlay of Rs. 1400.000 lakhs. During Fifth Five Year Plan an outlay of Rs. 3372.000 lakhs was approved by the Planning Commission against which an expenditure of Rs. 2120.702 lakhs was incurred. The Plan period for Fifth Plan was terminated one year ahead of its schedule and hence the shortfall.

So far as Sixth Plan is concerned Planning Commission approved an outlay of Rs. 9660.500 lakhs against our proposal for Rs. 12804.370 lakhs. During the first year (1980-81) an expenditure of Rs. 1374.541 lakhs was incurred against the approved outlay of Rs. 1645.000 lakhs.

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During the second year (1981-82) an expenditure of Rs. 2275.848 lakhs was incurred against the approved outlay of Rs. 1872.230 lakhs, which was raised by an additional outlay of Rs. 900.000 lakhs for purchase of a replacement vessel of M.V. Andamans. During the third year an expenditure of Rs. 1729.508 lakhs was incurred against approved outlay of Rs. 2200.000 lakhs. The outlay approved by the Planning Commission for the fourth year (1983-84) is 2515.330 lakhs against which an expenditure of Rs. 3013.735 lakhs is anticipated. The increase in expenditure is mainly due to escalation in the cost of the vessels on order.

The last year of Sixth Plan presents a crucial stage in the development of our territory. It is designed to consolidate and carry forward the achievements of the preceding years, to make up their shortfalls and thus to prepare the groundwork for the Seventh Plan. An outlay of Rs. 3784.497 lakhs has been proposed for Annual Plan 1984-85. The distribution of the outlay under major heads of development is given below:

<u>Head of Development.</u>	<u>Proposed outlay</u> (Rs. in lakhs)
1. Agricultural and allied services.	460.805
2. Cooperation	12.000
3. Irrigation, Flood Control and Power.	398.990
4. Industry and Minerals	22.920
5. Transport and Communications	2073.785
6. Social and Community Services.	643.415
7. General Services	172.582

Grand Total:	3784.497

The shipping service constitutes the life-line of this Territory and all development activities depend upon the smooth running of this service. The shipping service between mainland and islands is being operated by the Shipping Corporation of India while the inter-islands and harbour services are run by the Marine Dept.

of this Administration. With a view to achieving a break-through in the shipping bottleneck, suitable schemes were included in the Sixth Plan for improvement of inter-island ferry services, construction of jetties and improvement of harbour facilities. However, due to time consuming procedure involved in the procurement of water-crafts, the programme for acquisition of new vessels could not be rigidly followed. Incidentally, it may be pointed out that orders for construction of 4 Nos. of Little Andaman type of vessels were placed on M/S Cleaback Boat Company, Calcutta during the Fifth Five Year Plan period out of which only one vessel was delivered by the firm during September, 1980 and the construction of remaining 3 No. of vessels are held up with them.

Orders for ^{one} 150-200 Tonnes Cargo-cum-Touring vessel was placed on M/S Arun Sea Craft, Alleppy, South India during the year 1978-79 but the firm failed to supply the vessel and the D.G.S.&D. had to cancel the A/T for the vessel. The proposal for 1984-85 under Transport and Communication involve 54.8 percent of the Territory's outlay for making stage payment of the vessels already ordered, construction/improvement of jetties, improvement of harbour facilities, construction of Andaman Trunk Road and rural roads, development of road transport services and tourism.

As the Prime Minister Shrimati Indira Gandhi announced the Revised 20-Point Programme on 14 January, 1982, it has been dovetailed into the overall plan of development of this Territory. Special thrust has been given on the schemes and measures which are to produce tangible result on various segments of the population particularly weaker sections. Our Annual Plan Proposals for 1984-85 envisages an outlay of Rs.1111.715 lakhs under 20-Point Programme. This is inclusive of Rs.398.130 lakhs for Tribal Sub-Plan particularly meant for the economic upliftment of the Nicobarese and other primitive tribals who constitute about 12 percent of the total population of this Territory. This outlay has been curved out from the outlays under various sectors.

Minimum Needs Programmes have been given high priority and an outlay of Rs.742.500 lakhs has been proposed for 1984-85.

There is an urgent need to develop Animal Husbandry in this Territory on Scientific lines in view of acute shortage of fresh milk, eggs and chickens for table purposes. Suitable schemes such as establishment of cattle breeding farm, expansion of poultry farm, piggery farm & goat rearing farm have been included. Implementation of three schemes namely (1) Estt. of Cattle Breeding Farm at Campbell Bay, (2) Estt. of Piggery Farm at Little Andaman and (3) Estt. of goat development farm at Little Andaman was tied up with the visit of the Expert Team consisting of the representatives from the Deptt. of Agriculture, Planning Commission, Defence, Rehabilitation but the visit has not yet materialised. This has been taken up with the Ministry of Agriculture (Animal Husbandry Commissioner) and we hope that this can be sorted out. Further, non-availability of cross - bred heifers from the mainland is a major drawback for development of Animal Husbandry in these islands.

Agriculture is the backbone of the economy of this Territory but due to geographical factors, it is not possible to increase the area under agriculture. Therefore, intensive agriculture/plantation have been emphasised supported by HYV Programme, plant protection measures, minor irrigation and soil conservation measures.

This territory is very rich in forest wealth. While Forest Department is primarily engaged in normal forest operations, Andaman & Nicobar Forest and Plantation Development Corporation, besides exploitation of timbers, taken up the programme of Red Oil Plantations, which are coming up well in Little Andaman and promise good returns in the shape of edible oil. In our plan the programme for regeneration, environmental protection and development, social forestry have been given significant priority. In order to protect the rich, rare and endemic flora of these islands, North Andaman has been selected for a biosphere reserve and a detailed project report has been prepared.

The sea around the Andaman and Nicobar Islands abound in fish. Our aim is to tap the marine wealth to the optimum extent. Considering the limitations in the working of the Fisheries Department, a full-fledged Fisheries Development Corporation is essential. A detailed project report was prepared and submitted to the Govt. of India for approval.

In the Power Sector most important scheme is the establishment of a Coal-based Thermal Power Station of 2x5 MW capacity at South Andaman. Technoeconomic and investment clearance had already been received. The scheme report was revised at an estimated cost of Rs.1792 lakhs and the P.I.B. has accorded approval. A team of Central Electricity Authority officials visited these islands and worked out the preliminary requirement for according the contract of B.H.E.L. on term key basis. The project has since reached the stage of take-off, an outlay of Rs.245.000 lakhs has been proposed during 1984-85.

To make a beginning in the development of Science and Technology a new scheme viz. Establishment of State Science and Technology Council was approved by Planning Commission during 1983-84 with an outlay of Rs.0.500 lakh and the scheme will continue during 1984-85 for which an outlay of Rs.0.500 has been proposed. Sanction of the Ministry of Education for establishment of a Polytechnic at Port Blair has also been received.

Great importance continues to be attached in this Plan Proposal for 1984-85 to the sectors under Social and Community Services particularly Education and Health. Sector-wise reviews have been furnished both in physical and financial terms in Chapter VI and scheme-wise details indicating outlines of the schemes, progress made, proposal for 1984-85 have been furnished in Volume II.

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CHAPTER - II

FINANCIAL RESOURCES POSITION

This being a Union Territory without Legislature, the expenditure is direct charge on the Consolidated Fund of India. The revenue receipts are credited to that Fund. The budget in respect of this UT is reflected in the Area Grant of Ministry of Home Affairs under Demand No.58-Andaman and Nicobar Islands. The main sources of revenue in this UT are Forests, Shipping, Electricity, State Excise, Road and Water Transport Services. The total receipts for the year 1982-83 was in the order of Rs. 1010.98 lakhs as against the original Budget Estimates of Rs. 670.00 lakhs. A 5% (Five percent) growth can be assumed for the years 1983-84.

CHAPTER - III.

Revised Minimum Needs Programme:

The Planning Commission had approved an outlay of Rs. 1443.000 lakhs for Minimum Needs Programme. Against this outlay, an expenditure of Rs. 406.935 lakhs was incurred during 1980-81, Rs. 350.002 lakhs during 1981-82 and Rs. 494.581 lakhs during 1982-83. During 1983-84, an outlay of Rs. 331.800 lakhs has been approved by the Planning Commission against which an expenditure of Rs. 688.270 lakhs is anticipated. Our Annual Plan proposals for 1984-85 envisages an outlay of 742.500 lakhs under RMNP and the break-up of the outlay under different schemes is as follows:-

	(Rs. lakhs)
1. Rural Electrification	- 347.000
2. Rural Roads	- 126,500
3. Elementary Education	- 125.000
4. Adult Education	- 3.250
5. Rural Health(P.H.C)	- 24.750
6. Rural Water Supply	- 102.000
7. Rural Housing	- 5.000
8. Nutrition	- 9.000
Total	- 742.500

The details of the physical targets of the schemes mentioned above vis-a-vis achievements for the previous years are as follows:

1. Rural Electrification: Our Sixth Plan Programme envisages electrification of 151 number of additional villages, making the total number of electrified villages to 240 at the end of the Sixth Plan as against 89 villages in the base level year 1979-80.

During the last three years in all 95 No. of additional villages were electrified --- 23 No. during 1980-81, 34 No. during 1981-82 and 38 No. during 1982-83.

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The target to cover 35 No. of villages during 1983-84 is likely to be achieved in full.

Draft Annual Plan 1984-85 provides electrification of 21 No. of additional villages and with their electrification total No. of electrified village will rise to 240 as per Sixth Plan target.

2. Rural Roads: Our Sixth Five Year Plan provides an outlay of Rs. 450.000 lakhs for construction of 85 Km. of Rural roads at various places during the Sixth Plan period. During first year (1980-81) 18.69 Km, 2nd year (1981-82) 9.6 Km, 3rd year (1982-83) 10.2 Km were constructed. The target to construct 17 Km, during 1983-84 is likely to be achieved in full. Annual Plan 1984-85 envisages construction of 20 Km. of rural roads.

3. Elementary Education: At the end of March, 1980 total No. of Primary schools was 167 with an enrolment of 25,513. The No. of Middle Schools was 35 with an enrolment of 8099. By the end of March, 1985 it was proposed to cover 18,888 additional children in the age group of 6-14 years by opening 25 No. of additional Primary schools in isolated pockets and villages where there was no primary school within a radius of 1.5 Km, opening 176 No. of sections in primary schools, opening of 6 No. of new Middle Schools with 90 additional sections in the Middle Schools.

During 1980-81, 5 No. of Primary Schools were opened and 2 No. of primary schools were upgraded into Middle schools. Besides, 20 additional sections in Middle schools were added. Additional 1887 children in Primary Schools and 1601 children in Middle Schools were enrolled.

During 1981-82, additional 7 primary schools were opened and one primary school was upgraded into Middle school. Besides, 25 additional sections in existing Primary schools and 22 sections in Middle Schools were opened. Additional enrolment was 1927 in Primary schools and 957 in Middle Schools.

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During 1982-83, 6 No. of Primary Schools were opened and 3 No. of Primary schools were upgraded into Middle Schools. Additional sections were opened 35 No. in existing Primary Schools and 3 No. in existing Middle Schools. Additional enrolment was 2411 in Primary Schools and 1580 in Middle Schools.

During 1983-84 the target to open 5 No. of Primary schools, upgrading of two primary schools into Middle schools, opening of 35 additional sections in existing primary school and 25 No. in existing Middle school, enrolment of 2875 children in primary schools and 1121 children in Middle schools, will be achieved in full.

Draft Annual Plan 1984-85 envisages opening of 5 No. of Primary schools, upgradation of 6 No. of primary schools into Middle schools, opening of additional sections-35 No. in existing primary schools and 25 No. in existing Middle Schools, enrolment of additional 2875 in primary schools and 1121 in Middle schools besides providing free text books, uniforms etc. as of the previous years.

4. Adult Education: In order to wipe out illiteracy within a period of 10 years there is a programme to open 100 No. of Adult Literacy Centres under U.T. Plan besides 100 No. under central sector. At the beginning of Sixth Plan, 45 No. of Adult Literacy centres were functioning under U.T. Plan and 88 No. under central sector. Under U.T. Plan 15 No. of additional centres were organised during 1980-81, 20 No. during 1981-82 and 20 No. during 1982-83 raising the total to 100 centres and these centres are continuing during 1983-84 and the same will continue during 1984-85. Under central Plan 12 No. of additional Adult Literacy centre were opened during 1980-81 thus making the total to 100 and the same continued to function during 1981-82 and 1982-83 and there 100 centres are continuing 1983-84 and the same will continue during 1984-85.

5. Rural Health: The Sixth Five Year Plan envisages opening of 5 Primary Health centres one each at Campbell Bay, Little Andaman, Billiground, Kadamtala and Havelock, shifting of existing P.H.C from Wimberlygunj to Tushnabad and the defunct P.H.C. at Diglipur to Kalighat, conversion of existing 65 dispensaries into sub-centres by providing one ANM to each sub-centre and construction of buildings and quarters.

Construction of building for P.H.C. at Kalighat was completed during 1980-81. During 1981-82, construction of PHC. building at Tushnabad was in progress. Construction of P.H.C. building at Kadamtala was completed during 1982-83 and 12 sub-centres were opened by upgrading the dispensaries. During 1983-84 three P.H.Cs are likely to be established. Programme for 1984-85 envisages opening of two P.H.Cs and 30 sub-centres.

6. Rural Water Supply: In A&N Islands 57 villages were identified as problem villages as per list of 1972. Subsequently 107 villages were identified as problem villages in 1978. As on 31.3.1980, 33 more villages were included making the total to 197. 24 problem villages were provided with water supply upto the end of 1979-80 and the Sixth Plan 1980-85 envisages coverage of the remaining 173 villages.

Against the target to cover 173 villages during Sixth Plan, 18 villages were covered during 1980-81, 7 villages during 1981-82, 36 villages during 1982-83. During 1983-84, the target to cover 63 villages will be achieved in full. Annual Plan 1984-85 provides for coverage of 49 villages.

7. Rural Housing: Sixth Five Year Plan provides for development of 70 house sites for allotment to the weaker section of the society against which Annual Plan proposal 1984-85 provides for development of 20 house sites.

8. Nutrition: The scheme viz "Supplementary Nutrition Programme" envisage distribution of nutritious food to 17500 children and 4500 lactating/pregnant mothers.

During 1980-81, nutritious food was provided to 4950 children and 1250 lactating/pregnant mothers. During 1981-82, 8357 children and 2610 mothers and during 1982-83 10450 children and 873 mothers were covered. The target to cover 5000 children and 2000 mothers for 300 days during 1983-84 is likely to be achieved in full.

Annual Plan Proposal for 1984-85 provides for giving nutritious food to 6500 children and 1300 mothers for 300 days.

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CHAPTER - IV

PROGRAMME FOR BACKWARD AREAS/TRIBAL AREAS

There are no backward classes declared as such excepting scheduled tribes in this territory. No caste has been scheduled also. Scheduled tribes consist of Nicobarese, Onges, Great Andamanese, Shompens, Jarwas and Sentinalese. Among the Scheduled tribes, only Nicobarese have taken to progressive way of life and other tribes are still in varying primitive stages. The population of the tribals according to 1981 census is estimated to be about 22,630 which works out to approximately 12% of the total population. The population of the primitive tribes are as follows:

Andamanese	-	28
Onges	-	97
Jarwas (estimated)	-	250
Sentinalese (")	-	50
Shompens	-	214
Total		639

Apart from the specific schemes included in the Union Territory plan for their exclusive benefit, the tribals have had and will have the benefit of flow of funds from the schemes included in the UT Plan also. The flow of funds from such schemes to the tribal areas is of the order of Rs. 1,548.06 lakhs so far as Sixth Plan 1980-85 is concerned. It was Rs. 299.432 lakhs for annual plan 1980-81, Rs. 325.989 lakhs for 1981-82 and Rs. 406.663 lakhs for 1982-83. Out of this, during the years 80-81, 81-82, and 82-83 the expenditures amounting to Rs. 211.528 lakhs Rs. 296.664 lakhs and Rs. 380.239 lakhs were incurred respectively. For the Annual Plan 83-84 the flow of funds to the tribal areas is to the tune of Rs. 368.237 lakhs which works out to 14.64% of the total approved outlay of U.T. Plan.

Besides specific scheme and flow of funds from other schemes included in the UT Plan area based programme has also been included in the sectoral Tribal Sub-Plan for which Special Central Assistance is being provided by the Govt. of India.

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Under this, the Administration is investing additional funds from the Special Central Assistance under Six sectors viz. Agriculture, Education, Health, Water Supply industry and ITDP. There were in all 13 schemes under these six sectors. The special Central Assistance was to the order of Rs. 14 lakhs for 80-81, Rs. 10 lakhs for 81-82 and Rs. 11 lakhs for 82-83, as provided by the GOI against which the expenditures of Rs. 1.779 lakhs, Rs. 8.021 lakhs, and Rs. 13.653 lakhs respectively were incurred. The schemes included under the tribal sub-plan Part II (Special Central Assistance) for 1983-84 provides for the maintenance of dispensaries, establishment of new dispensaries, construction of additional class rooms, construction of ring wells, completion of water reservoir, development of cashew plantation at Kamorta and supply of Bullock carts to Tribals. Special Central Assistance to the tune of Rs. 12 lakhs has been provided by the GOI for the schemes included under the Tribal Sub-Plan II for 83-84.

During the year 80-81 an expenditure of Rs. 7.718 lakhs was incurred by the AAJVS out of its balance amount of the previous year for the welfare of the primitive tribes. Similarly, an expenditure of Rs. 6.80 lakhs was incurred against allocation of Rs. 6.530 lakhs under special central assistance and an expenditure of Rs. 8.778 lakhs was incurred against an allocation of Rs. 29 lakhs under SCA during 82-83. For 1983-84 suitable schemes for the welfare of the primitive tribes have been formulated. These schemes include maintenance of generator sets at Dungong Creek and Strait Island, maintenance and improvement of coconut plantations-cum-Vegetable gardens at Onge's settlement, maintenance of a milch cattle at Strait Island, supply of free food and clothing to Andamanese, Onges and Shompens, dropping of attractive gifts and raising plantation in the areas inhabited by the Jarwas and Sentinalese in order to befriend them and procurement of a second vessel etc. For the year 83-84 an amount of Rs. 83 lakhs has been allocated as special central assistance by the GOI for the welfare schemes of the primitive tribes. The annual plan for 1984-85 is under preparation.

With a view to ensure all round development of tribals in a systematic manner, it has also been decided to prepare a Project Report for Nicobars ITDP so as to cover the tribal areas of Nicobars and other isolated tribal pockets. This work has been entrusted to the tribal Research Institute, Hyderabad. The plans for Nicobar ITDP and other tribal groups are being finalised by the said Institute.

C H A P T E R - V

New 20-Point Programme.

The 20-Point Programme is implemented with a view to increase the existing level of production, better utilisation of various assets created in the past as also meeting the minimum social and economic requirements of the population and in particular of the weaker sections of the community. The rural population will be the principal beneficiaries as a whole and the under privileged in urban areas will also receive adequate attention through specific programmes contained in it.

2. In view of the very high priority attached to the programme, the Andaman and Nicobar Administration has geared itself for effective implementation of the programme and expeditious delivery of the benefits to the target groups. Information regarding distribution of outlays under various programmes of 20-Point Programme vis-a-vis expenditure incurred during 1980-81, 1981-82, 1982-83 and anticipated expenditure during 1983-84 together with proposed outlay for 1984-85 is contained in the statements TPP-1 and TPP-2. A brief resume of the progress achieved under various items of the 20-Point Programme is given below.

3. Although all out efforts are made to achieve self-sufficiency in the production of food grains, shortfall continues to prevail and the deficit is made good by importing rice from the mainland. The total production for 1982-83 was 21,000 MT as against 21,565 MT in 1981-82. Since almost 1/3rd of the requirement of rice continues to be met by import from mainland, efforts have been made by this Administration in providing proper irrigation facilities by construction of ponds, and wells etc. so as to enable the cultivators to raise double crops, if not 3 crops in a year.

During the year 1983-84, it is expected that the existing area under irrigation will be increased by 125 hect. out of which 55 hect. will be through digging of ponds and 70 hect. will be through lift irrigation.

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4. The Administration has taken up in right earnest dry land cultivation and growing of pulses and oil seeds has been given due importance under the programme. As against 2,842 hecets. brought under pulses and oil seeds during 1982-83, an area of 2500 hecets. is expected to be brought under pulses and oil seeds during 1983-84. The anticipated production of pulses will be 900 MT while oil seeds will be 380 MT during 1983-84.

5. The Administration is giving serious consideration for bringing about legislation in respect of land ceiling in this territory; particularly for agriculture including plantations. However, instructions have been issued regarding compilation and updating of land records and for complete survey and settlement. During the year 1982-83, survey operations have been completed in 6 villages in Great Nicobar. Survey operation and preparation of land records in respect of 4 villages in Little-Andaman have been completed. 1127 case files have been instituted in connection with settlement of Port Blair town. Final reports on 760 Revenue cases have been prepared. Spot inspection of 327 revenue cases have been completed. Hearing of claims/objections from tenants of 447 holding have been completed. Correction/demarcation of 704 holdings have been carried out. 959 house sites were carved out for allotment while 193 house sites have been demarcated and physical possession handed over to the allottees. Survey and settlement in the remaining areas in Andamans District would be completed while the work in tribal inhabited areas in Nicobar District would continue. Besides, 2250 revenue cases are expected to be decided during 1983-84.

6. The minimum wages for agricultural labourers have been raised from Rs. 6.50 to Rs. 8/- per head per day with effect from 14.7.1982. No cases of bonded labour have come to notice so far in this Union Territory.

and land records prepared and finalised in respect of

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7. The Administration has accorded high priority to the Socio-economic development of tribal areas in the Territory. Efforts are also made for giving assistance, whatever needed to the tribal population so that they can also be brought to the main stream of development. The Programme for the development is through (i) flow of funds from the regular Union Territory plan and (ii) special central assistance (iii) special schemes for the benefit of the primitive Tribes. The main schemes under these sectors relate to improvement in Agriculture, Animal Husbandry, Fisheries, Electrifications, water supply, irrigation, health coverages social welfare etc. Free food and clothing are provided to the Ongese and Andamanese. For the Andamanese cash allowances ranging between Rs. 75/- to Rs. 200/- p.m. is also given. Though no cash allowance is paid to Onges, the Onge workers employed in coconut plantation in Dugong Creek and South Bay in Little Andaman are paid wages @ Rs. 8/- per day. 6087 Scheduled Tribe families have been economically assisted as against the target of 3700 families by providing various amenities and 830 families have been assisted economically by providing employment in different departments during the year 1982-83. Besides, 3600 tribal students belonging to 1200 families have been provided with mid-day meals. 4000 students belonging to 1300 Scheduled Tribe families have been supplied with books, and stationery while 1000 students belonging to 350 Scheduled Tribe families have been provided with uniforms during the year 1982-83. 4000 tribal students will be provided with free mid-day meals and stationery during the year 1983-84, besides 465 Scheduled Tribe families will be assisted economically.

8. Out of 390 villages in these Islands, as on 1.4.1980, 173 problem villages consisting of 126 in the Andaman group and 47 in the Nicobar group have been identified for the provision of rural water supply under the Minimum Needs Programme as well as Accelerated Rural Supply Programme. Out of 173 villages 61 villages have been provided with drinking water from 1980-81 to 1982-83. It is expected that drinking water will be provided to 63 villages in 1983-84 and the remaining 49 villages in 1984-85.

9. The Administration has allotted 705 house sites in rural areas during 1982-83 and 1500 house sites are expected to be allotted during 1983-84. The target for 1984-85 is 1700 house sites.

10. Under the low income group housing scheme, 55 persons have been granted loans to the tune of Rs. 2 lakhs during the year 1982-83 and it is expected that similar loans would be granted during 1983-84.

11. The scheme for "House Building for Economically Weaker Sections" (EWS) envisages payment of Rs. 4,000/- per family of fishermen for house building, 50% of which will be as loan and 50% as grant. A provision of Rs. 5 lakhs exists in the 6th Plan period for the purpose. 40 families were assisted by giving a loan of Rs. 0.80 lakh from 1980-81 to 1982-83 and 25 families have been identified for the grant of the loan during 1983-84 and another 25 new families will be identified during 1984-85.

12. Under the programme to maximise power generation and electrify villages, 38 villages have been electrified as against the target of 35 villages during 1982-83 and 35 villages are expected to be electrified during 1983-84. The scheme envisages electrifying 35 villages during 1984-85. In spite of handicaps, for the reasons of small fragmented bits of islands, provision of electricity in these Islands is appreciable.

13. A scheme for Coal Based Thermal Power Station at an estimated cost of Rs. 984 lakhs as originally assessed is being implemented. The scheme includes construction of deep water wharf at Hope -town at Rs.243 lakhs. The work has already been taken up by the Andaman Harbour Works. The proposed outlay for 1984-85 is Rs. 245 lakhs for the scheme.

14. Under the programme of afforestation social forestry and farm forestry, 84.25 lakhs saplings have been planted as against the target of planting 80.40 lakhs saplings during the year 1982-83.

It is expected that 86.60 lakhs would be planted during 1983-84. The Scheme for Social Forestry is proposed to be intensified by undertaking plantation in barren lands with fuel wood and fruit bearing spices and the target aimed at for planting is 98.22 lakhs saplings covering an area of 4000 hecets. during 1984-85. This includes 12.60 lakhs saplings proposed under the social forestry and farm forestry.

15. As a result of the concerted efforts and special drive initiated by the Administration, there have been significant achievements under the family planning. The aim of the Administration is to promote family planning on a voluntary basis and as a peoples programme. During the year 1982-83 946 sterilisations and 871 IUD were done and the target for the year 1983-84 is 1400 and 800 respectively.

16. Primary Health care facilities and control of diseases like leprosy, T.B. and cataract etc. are also being given due attention by the Administration. 12 PHC have been opened as against the target of 2 during the year 1982-83. 619 T.B. patients have been diagnosed and 101 leprosy cases detected besides undertaking 72 eye operations for cataract during the year 1982-83. Two more PHC are expected to be opened and diseases of T.B. leprosy and cataract will be diagnosed and treated during 1983-84.

17. Under the programme of welfare of women and children, one more ICDS block was opened in addition to the existing two to provide proper health care and nutritious food to the children of the age group 0-6 years and pregnant and lactating mothers. Shelter for 28 destitute women and 36 scholarships to physically handicapped students were provided besides imparting vocational training to 60 women during 1982-83. One more ICD block is expected to be opened, besides providing shelter to 15 destitute women, scholarship to 40 physically handicapped students and training to 40 poor women during 1983-84.

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18. Under the programme for spreading universal elementary education for the age group of 6-14, 4181 children were enrolled, 6 primary schools and 3 middle schools were opened with 35 and 25 additional sections for primary and middle schools respectively during the year 1982-83. Besides adult literacy and non-formal education centres were maintained. The programme for the year 1983-84 is to enroll 5000 children and to open 5 primary schools and to upgrade 8 Primary Schools to Middle School with 35 and 25 additional sections respectively, apart from continuing the adult literacy and non-formal education centres.

19. Under the programme for expansion of public distribution system 10 Fair Price Shops were opened during 1982-83 and 5 more shops are expected to be opened during 1983-84. 21,500 students of elementary stage and 2,500 students of secondary stage were provided with free text books besides supplying 3,82,000 exercise books at concessional rate during 1982-83. The supply of text books and exercise books will be continued on increased tempo during 1983-84.

20. In liberalising investment procedure and providing facilities to small scale industries, 51 village and small scale industrial units have been set up during 1982-83. The programme for the current year is to set up 90 such units.

21. In the matter of continuing strict action against smugglers, and hoarders, strict control is enforced under the provisions of Essential Commodities Act and 23 cases were registered during 1982-83 out of which 3 ended in conviction 1 in acquittal and 19 cases remained pending trial in the Court during 1982-83. The programme will be continued during 1983-84 more effectively.

22. In so far as the improvement in the working of the public enterprises are concerned efforts are being made and better results are expected to be achieved.

CHAPTER-VI
I.R.D. PROGRAMME.

The Integrated Rural Development Programme (IRDP) was launched in 1979-80 in A&N Islands. The main objectives of the programme are to raise families in the identified target groups above the "poverty line" and to create substantial additional opportunities of employment in the rural sector.

The programme was initiated during the year 1980-81. A sum of Rs. 1,05,500/- was paid by way of subsidy to one fishermen cooperative society and 16 individuals. During 1981-82 an amount of Rs. 1,24,856/- was paid as subsidy to one fishermen co-operative society and 104 individuals. During 1982-83 an amount of Rs. 96,000/- was paid in the shape of subsidy to 133 beneficiaries as against the target of 125 beneficiaries.

During the current financial year (1983-84), it is proposed to provide assistance to 150 families under the IRDP. The scheme has since been extended to Nicobar District also.

CHAPTER- VII
N.R.E. PROGRAMME.

The National Rural Employment Programme (NREP) was previously known as "Food for Work Programme". The programme (NREP) came into being in October, 1980. It aims at providing supplementary employment opportunities to work seekers during the lean employment periods of the year. The main and basic objectives of the programme are;

- (i) to generate additional gainful employment for the unemployed and under employed persons both men and women, in the rural area;
- (ii) Creation of durable community assets for strengthening the rural infrastructure, which will lead to rapid growth of rural economy and steady rise in the income levels of the rural poor; and
- (iii) improvement of the nutritional status and the living standards of the rural poor.

During 1981-82, 98 schemes with an estimated cost of Rs. 26.74 lakhs were sanctioned for implementation. During the year 1982-83 an amount of Rs. 21.79 lakhs and a quantity of 157.982 MT of rice were spent for implementation of the scheme. The total number of mandays generate generated during 1982-83 were 2,98,936 as against the target of 2 lakhs mandays. During the year 1983-84 it is proposed to generate employment of 2,91,000 mandays. 83,361 mandays have already been generated upto the month ending August, 1983.

SECTORAL REVIEW FOR 1980-84 AND PROGRAMME FOR 1984-85.

AGRICULTURAL PRODUCTION:

						(Rs. in lakhs)
6th Plan Outlay 1980-85	<u>A.P.80-81</u> Out- lay	<u>A.P.81-82</u> Expdr. lay.	<u>A.P.82-83</u> Out-Expdr. lay.	<u>A.P.83-84</u> Out-Expdr. lay.	<u>Draft A. Plan</u> 84-85. Out- lay.	<u>Proposed</u>
175.000	50.00	35.113	36.000	40.000	38.00	
			36.618	29.683	38.500	56.50
					(Anti)	

Considering the scope for the intensive cultivation of principal cereals crops such as paddy, plantation crops, spices etc., Sixth Five Year Plan schemes under this sector envisages production of 30,000 tonnes of rice by bringing 8000 ha. under H.Y.V., 4000 ha. under improved varieties and 3200 ha. under double cropping, besides supply of improved seeds, fertilizers, planting materials, implements and machinery at subsidized rates, coverage of 600 ha. under Plant protection measures, construction of godown at various places to make agricultural requisites within easy reach of the cultivators, establishment of demonstration centres at out-lying areas for spices cultivation etc.

During 1980-81, 8023 ha. were brought under H.Y.V., 4230 ha under improved varieties and 1166 ha. under double cropping and 18500 tonnes of rice was produced. 110 MT of paddy seeds, 0.9 tonnes of oil seeds, 2.1 tonnes of vegetables seeds, 0.35 tonnes of root crops, 38 Nos. of sugarcane crushers, 3.79 tonnes of barbed wire were also supplied to the cultivators, 41550 no. of coconut seedlings, 70412 nos. of arecanut seedlings and 19723 nos. of fruit plants were distributed and additional area of 200 ha. was brought under coconut, 75 ha. under arecanut and 100 ha. under fruit plants 178 tonnes of pesticides in powder form, 3717 litres in liquid form and 34 Nos. of sprayers and dusters were distributed to the cultivators and an area of 10,500 ha. was brought under soil conservation measures. 7833 units of fruit preserver were produced in Fruit preservation Centre. 482 demonstrations of various types were conducted, besides 80 demonstrations in pineapple cultivation and 55 demonstrations in spices cultivations 11000 farmers were trained in improved agriculture 2 Nos. progeny farm on pineapple of 5 ha. each at Sippighat and Jirkatang were established.

During 1981-82, 8210 ha. were brought under H.Y.V., 3752 ha. under improved varieties and 1544 ha. under double cropping and 21565 tonnes of rice was produced. Also agricultural requisites in adequate quantities were supplied to cultivators at subsidised rates. These consisted of 1.50 MT of pulse seeds, 0.380 MT of oil seeds, 2 tonnes of vegetables seeds, 29600 Nos. coconut seedlings, 56575 Nos. arecanut seedlings, 23700 Nos. of fruits plants and 28100 banana suckers etc. Additional area of 230 ha. was brought under coconut, 125 ha. under arecanut and 200 ha. under fruit plants and 55 ha. were brought under tuber crops. 50 MT of pesticide in powder form, 2000 litres in liquid forms, were also supplied to farmers. 10084 units of fruit preservation were produced in Fruit Preservation Centres. 302 demonstrations of various types were conducted. Besides 80 demonstrations in pineapple cultivation and 100 demonstrations in Spices cultivation were conducted. 1100 farmers were trained in improved method of agriculture.

During the year 1982-83, 21000 MT rice was produced by bringing 7455.66 ha. under H.Y.V., 3980 ha. under improved varieties and 47 ha. under double cropping. Agricultural requisites were supplied to the cultivators at subsidised rates. These consisted of 1.922 MT pulses seeds, 1.300 MT oil seeds, 2.010 MT Vegetable seeds, 2460 MT root crops, 1.025 MT sugarcane cuttings and 54.560 MT fertilizers. Besides, 29082 Nos of coconut seedlings, 85534 Nos. of Arecanut seedlings, 24893 fruit plants, 38260 pineapple suckers and 26802 Nos of Banana suckers were distributed. Additional area of 202 ha. brought under coconut, 88 ha. under Arecanut and 75 ha. under fruit plants, 173 demonstrations of various types were conducted. Plant protection measures were carried out in 6936 ha. of land. 40 HC sprayers/Hitree sprayers were purchased and distributed to the cultivators on hire basis, 1214 litres pesticides in liquid form, 55 MT pesticides in powder form and 0.150 MT granular insecticides were purchased and distributed to the cultivators. 10593 units of fruit preservation were done. 92860 Nos. pepper, 1792 Nos. Cinnaman, 16619 coffee, 174 Nos. Nutmeg, 950 cocoa and 1733 Nos. Banana suckers were produced, 40 farmers were trained in short term training course and refresher courses for Agricultural Inspector and demonstrators were organised. An amount of Rs. 0.500 lakhs as short term, Medium and long term loans given to deserving cultivators. One oil and pulses processing unit was established at Rangat. 19325 Nos. of coffee, 585 Nos. Cocoa, 83392 Nos. of pepper, 4805 cinnaman, 197 Nos. of Nutmeg

and 1650 seedlings cashew nut were distributed. 60 demonstrations on pepper, 8 Nos in Nutmeg, 40 Nos. in coffee, 3 Nos in cocoa and 23 Nos in Cashew were conducted. 79.55 ha. brought under Tuber crops. Progeny form established at Jirkatang and 58 Nos of demonstrations were conducted. Construction of buildings/Godowns/Quarters at various Islands was in progress.

During 1983-84, 27,500 MT rice is expected to be produced by bringing 7800 ha. of land under H.Y.V., 4200 ha. under improved variety and 200 ha. under double cropping. An area of 1800 ha. land will be brought under pulses seeds, 700 ha. under oil seeds, 2500 ha. under vegetable seeds, 475 ha. under sugarcane, 1400 ha. under Root crops, 6000 ha. under green measuring and 1820 ha. under fertilizers. Besides, 3 MT pulses seeds, 1.5 MT oil seeds, 3 MT vegetable seeds and 455 MT fertilizers, and machinery and implements will also be procured & distributed. 50,000 Nos. of coconut seedlings, 62500 Nos. Arecanut seedlings, 20,000 Nos. fruit plants, 50,000 nos. pineapple suckers and 35,000 Nos. Banana suckers will be distributed and an area of 285 ha. will be brought under coconut, 125 ha. under Arecanut and 250 ha. under fruit plants. 285 demonstrations in various types will be carried out and 6000 MT compost is expected to be produced. Plant protection measures will be carried out in 12,000 ha. and HC sprayers and HR dusters will be procured and distributed to the cultivators. Refresher courses for Agricultural Inspectors and demonstrations will be organised and one day and four days training for 1100 farmers will be conducted. An amount of Rs. 0.100 lakhs will be granted as short term, medium and long term loans to deserving cultivators. Oil and pulses processing unit established at Rangat will be maintained. 70,000 Nos. of coffee, 10,000 Nos. of cocoa, 15,0000 Nos. of pepper 10,000 Nos. Cinnaman, 2000 Nos clove 2000 Nos. of Nutmeg seedlings and 150 Kg cashew seeds will be procured and distributed 300 ha. of land will be brought under spices. Progeny farms at Sippighat and Jirkatang will be maintained.

The draft Annual Plan 1984-85, envisages to produce 30,000 MT rice by bringing an area of 8000 ha. under H.Y.V., 4000 ha. under improved variety and 3,200 ha. under double cropping. It is also proposed 1800 ha. to bring under pulses seeds, 700 ha. under oil seeds. 250 ha. under vegetable seeds, 500 ha. under sugarcane, 1450 ha. under Root crops, 6500 ha. under green measuring and 2000 ha. under fertilizers. Besides procurement and distribution 3 MT pulses seeds, 1.5 MT oil seeds, 5.1 MT vegetable Seeds and 500 MT fertilizers to the cultivators.

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Machinery and implements will also be procured for bringing out to cultivators. Different kinds of seedlings/Suckers will be distributed to the cultivators. An area of 340 ha. will be brought under coconut 160 ha. under Arecanut and 300 ha. under fruit plants. 285 demonstrations of various types will be carried out. 6000 MT of compost is plant protection measures will be done in 12000 ha. of land. It is further proposed to produce 15000 units of fruits products and various types of seedlings of spices. Refresher courses for Agricultural Inspectors and Demonstrations will be organised. Oil and pulses processing unit and progeny farms will be maintained.

MINOR IRRIGATION:

6th Five Year Plan Outlay.	<u>A.P. 80-81</u>		<u>A.P. 81-82</u>		<u>A.P. 82-83</u>		<u>A.P. 83-84</u>		<u>Draft A.P. 1984-85</u>
	Out-	Expdr.	Out-	Expdr.	Out-	Expdr.	Out-	Expdr.	Proposed outlay.
120.000	7.000	6.524	20.000	6.573	20.000	14.016	20.00	20.00	51.990 (Anti).

Sixth Plan Programme under this sector envisages providing irrigation facilities in 1000 ha. under drainage facilities in 500 ha. conducting survey and assessment of surface water resources, construction of irrigation structures to benefit 60 ha., execution of Vishnunallah, minor irrigation works at Ramakrishnapuram Nallah, Minor irrigation works at Little Andaman and procurement of machinery worth Rs. 25.400 lakhs.

During 1980-81, irrigation facilities in 40 ha. and draining facilities in 26 ha. were provided. Investigation work on a number of minor irrigation schemes and surface water resources was also taken up.

During 1981-82, irrigation facilities in 7 ha. and drainage facilities in 9 ha. were provided. Investigation work on a number of minor irrigation schemes and surface water resources was carried out.

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During 1982-83, 603.50 ha. under irrigation and 28 ha. under drainage were carried out. Survey and investigation of surface water resources and construction of irrigation structures on a few ponds were continued and construction of irrigation structure in Little Andaman was in progress.

During the year 1983-84, 100 ha. under irrigation and 100 ha. under drainage will be carried out. Survey and investigation of surface water resources and construction of irrigation structures on a few ponds will be continued. Construction of irrigation structure in South Andaman will be continued. Machinery required for construction of irrigation structure will be procured.

The draft Annual Plan 1984-85, envisages to bring 100 ha. under irrigation and 100 ha. under drainage, carrying out of survey and investigation of surface water resources, completion of construction of irrigation structure on a few ponds, maintenance of investigation Division and procurement of machinery worth Rs. 10,000 lakhs.

SOIL CONSERVATION:

6th Plan	A.P.80-81		A.P.81-82		A.P.82-83		A.P.83-84		D.A.P.84-85.
Outlay	Out-	Expdr.	Out-	Expdr.	Out-	Expdr.	Out-	Expdr.	Outlay,
1980-85.	lay	lay	lay	lay	lay	lay	lay	lay	lay
165.00	14.00	19.047	33.00	11.329	35.00	23.659	35.780	35.78	62.870

The target for the Sixth Plan period 1980-85 is to bring 1100 ha. of Paddy/Hilly land and 500 ha. of Govt. land under soil Conservation measures.

During the year 1980-81, an area of 101 ha. was brought under Soil Conservation measures, 100 ha. under land shaping and 796 ha. under summer ploughing, 5490 Nos. of Soil samples were tested.

During the year 1981-82, an area of 87 ha. was brought under soil conservation measure, 975 ha. under summer ploughing and 865 ha. under land shaping 5793 Nos. soil samples were tested.

During 1982-83, an area of 112 ha. was brought under soil Conservation measure, 955 ha. under summer ploughing and 76 ha. under land shaping 6793 Nos. soil samples were tested

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and existing bunds/sluice gates were maintained.

During the year 1983-84, an area of 400 ha. will be brought under soil Conservation measure, 1000 ha. under summer ploughing and 100 ha. under land shaping. 11000 Nos. soil samples will be tested and existing bunds/sluice gates will be maintained.

The Draft Annual Plan 1984-85 envisages to bring 200 ha. of Hilly land, 100 ha. of Paddy land and 100 ha. of Govt. land under soil conservation measures, 1000 ha. under summer ploughing and 100 ha. under land shaping and purchase of tractors, annalisation of 11000 soil samples and strengthening of Bunds, walls and sluice gates at various places.

LAND REFORMS :

6th Plan 1980-85.	A.P.80-81 Outlay	A.P.81-82 Out-Expdr. lay	A.P.82-83 Out-Expdr. lay	A.P.83-84 Out-Expdr. lay	D.A.P.84-85. Proposed Out lay				
8.500	2.000	0.582	2.000	1.125	2.000	0.595	2.00	2.00(Anti)	2.00

The Sixth Five Year Plan envisages completion of survey and settlement operations in Port Blair Town area, Little Andaman and Nicobar group of Islands by strengthening the establishment of survey and Land Records by appointment of additional staff.

During the year 1980-81, the survey work and settlement operation in Port Blair Town area and settlement area of Little Andaman and Great Nicobar was taken in hand and continued.

During the year 1981-82, the survey and settlement work in 6 villages in Great Nicobar settlement area and field survey in villages of Little Andaman was completed. 1400 Revenue cases were opened in Municipal area for settlement.

During the year 1982-83, survey operation and preparation of land records in respect of 4 villages in Little Andaman were completed. Survey of Campbell Bay Town slip was completed and land records finalised. 1127 case files were instituted in connection with the settlement of Port-Blair Municipal area.

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Final reports on 760 Revenue cases prepared 959 House sites were carried out from allotment. 193 House sites have been demarcated and handed over to the allottees.

During 1983-84 survey and settlement in the remaining area in Andaman District and tribal inhabited areas in Nicobar District will be taken up.

In the draft Annual Plan 1984-85 it is proposed to complete survey and settlement work in Car Nicobar District.

PANCHAYAT:

6th Plan	A.P. 80-81	A.P. 81-82	A.P. 82-83	A.P. 83-84	D.A.P. 84-85
Outlay	Out-Expdr.	Out-Expdr.	Out-Expdr.	Out-Expdr.	Proposed Outlay
1983-85.	lay	lay	lay	lay	lay
8.500	2.000	2.000	1.250	2.00	2.150 (Ant)
					2.450

During the sixth Five Year Plan period, it is proposed to provide financial assistance in the shape of grant-in-aid to Panchayats for construction of 29 more panchayat Ghars and 25 more marketing buildings.

During 1980-81 grant-in-aid of Rs. 2.000 lakhs was given to Panchayats & Construction of 13 Panchayat Ghars was in progress.

During the year 81-82 and 82-83, sanction for the grant-in-aid from Government of India was not received in time. Hence no progress was made.

During the year 1983-84, grant-in-aid of Rs. 2.15 lakhs will be granted to Panchayat for the construction of 7 Panchayat ghars and 7 market buildings.

During the year 1984-85, grant-in-aid of Rs. 2.45 lakhs will be granted to Panchayat for construction of 3 Panchayat ghars and 3 market buildings and maintenance of gram Panchayats.

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SECTOR: COMMUNITY DEVELOPMENT(NREP)

(Rs.in lakhs)

6th Plan	A.P.80-81	A.P.81-82	A.P.82-83	A.P.83-84
Outlay	Out- Expdr.	Out- Expdr.	Out- Expdr.	Outlay.
1980-85.	lay	lay	lay	
100.000	-	20.00	7.140	20.00 21.470 20.00

During the Sixth Plan period 400 works under minor irrigation, Rural Health & Sanitation Road sectors etc. at a cost of Rs. 100.000 lakhs are proposed to be taken up and executed.

For the year 1980-81 no target was proposed.

During the year 1981-82, 79 Schemes were sanctioned out of which 30 schemes were implemented and the rest were in progress.

During the year 1982-83 36 new schemes have been sanctioned in addition to 49 continuing schemes out of these schemes, 54 schemes have already been executed and the rest was in progress.

During the year 1983-84, the Admn, has proposed an outlay of Rs. 20.00 lakhs for this Sector. But this has not been approved by the Planning Commission for the reason that since 100% funds for this programme were being made available by the concerned ministry, there would be no liability on the U.T's Plan funds on this account. No provision was, therefore, made for this programme in the Administration's Plan for 1983-84 onwards.

ANIMAL HUSBANDRY AND DAIRY DEVELOPMENT:

6th Plan	A.P.80-81	A.P.81-82	A.P.82-83	A.P.83-84	D.A.P 84-85.
Outlay	Out- Expdr.	Out- Expdr.	Out- Expdr.	Out- Expdr.	Proposed Out-
1980-85.	lay	lay	lay	lay	lay.
226.00	45.00	35.290	50.00	32.223 51.00 34.88 51.00 51.00	79.605
					(Anti)

Sixth Five Year Plan Programme in brief envisages establishment of eight new minor dispensaries, upgradation of existing one dispensary into hospital and strengthening of existing hospitals and disease investigation laboratory, expansion of Key village block, training of 10 departmental personnel each year, establishment of Cattle breeding farm,

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training of farmers in mainland in the field of cattle poultry and piggery development etc., expansion of existing poultry farm and establishment of 5 small farm in other islands, distribution of improved birds on subsidy basis, strengthening of Animal Husbandry Department, Control of Raniket disease, strengthening of the statistical cell for collection and processing of the statistical data on systematic basis, introduction of milk supply scheme to Port Blair, establishment of mobile dispensaries, estt. of goat development farm in Little Andaman, Piggery and Cattle Development Farm at Campbell Bay and introduction of frozen semen breeding of local cattle, estt. of 2 nos. research-cum-demonstration farms.

During the year 1980-81, 2 Minor veterinary dispensaries were established, one veterinary dispensary was upgraded, 2 A.I. Sub-Centres were established and 10 departmental candidates were trained, 60 heads of cattle were procured for the cattle breeding farm, 10 progressive farmers were sent to mainland for training, 2 small poultry farms were established and 4 mobile dispensaries were established.

During the year 1981-82, Veterinary hospitals already established were maintained, one A.I. Sub-Centre was set up and 83285 nos. of birds were protected against Raniket disease.

During the year 1982-83, veterinary hospitals/Dispensaries already established were maintained, one key village unit was established at Mohan pur, 10 departmental candidates were trained, 15 progressive farmers were sent to mainland for training, 2109 poultry birds were distributed, 1,20,200 number of birds were protected against Raniket disease.

During the year 1983-84, 6 Nos. MVD will be established, existing hospitals will be maintained, Chemicals for laboratory will be purchased, 2 Nos. K.V. unit will be established one each at Kishorinagar and Kalighat, 10 departmental candidates will be trained, 100 heads of cattle will be purchased, 15 progressive farmers will be sent to mainland for training in cattle poultry, 4 poultry farms will be established, 1,25,000 Nos. of birds will be protected from the Raniket disease, 5 Nos. mobile veterinary dispensaries will be introduced, construction of buildings as per programme will be in progress.

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In the draft Annual Plan 1984-85, it is proposed to establish 2 M.V.D. (at R.K. Puram and Long Island) and maintain the existing hospitals, dispensaries, and A.I. Centres, strengthening of disease investigation laboratory by providing equipments, importing training to 10 departmental candidates. It is also proposed to depute 15 progressive farmers to mainland on study tour, purchase of 100 heads of cattle for cattle breeding farms, distribution of 10 units of poultry birds to poultry keepers and maintain the existing poultry farms, continue the programme of vaccination of poultry birds against Raniket disease, to distribute goats and Pigs to interested tribal farmers, and to establish one cattle breeding farm at Campbell Bay. It is envisaged to establish 2 Nos. of lay out farms one each at Car Nicobar and Little Andaman and completion of construction of building in various Islands.

FISHERIES:

6th Plan Outlay 1980-85	A.P.80-81 Out- lay	Exdpr. 15.605	A.P.81-82 Out- lay	Expdr. 25.447	A.P.82-83 Out- lay	Expdr. 26.724	A.P.83-84 Out- lay	Expdr. 36.105	D.A.P. 84-85 Proposed (Anti)	Out lay 47.380
200.00	45.00	15.605	40.00	25.447	42.50	26.724	36.105		47.380	
							39.240			

Sixth Five Year Plan envisages undertaking Survey of Island water resources, Procurement and supply of fish/finger lings to fish farmers on no loss no profit basis, financial assistance to fish farmers for construction and improvement of tanks for fish culture, procurement of one 43.5 ft. training vessel for imparting training in mechanised fishing to 30 local candidates, deputing local candidates for advanced training in Fisheries Discipline on the mainland institution, establishment of a dehydration plant, supply of essential Fisheries requisites to Fisherman, Fishermen Cooperatives and tribals on 60% subsidy basis, settlement of 125 Fishermen families by giving them financial assistance, supply of mechanised and non-mechanised boats, outboard Engine fitted dinghies to fishermen on 70% subsidy basis, construction of 3 fish stall one each at Port Blair, Rangat and Diglipur, expansion and maintenance of cold storage plant, besides strengthening of the Directorate by appointing additional staff.

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During the year, 1980-81, 36000 fingerlings were procured and supplied to fishermen on no loss no profit basis, 22 local candidates were given training locally in mechanised fishing, one local graduate was deputed to mainland for advanced training in Fisheries discipline and construction of 43.5 ft. fishing trawler for training purpose was taken in hand. Essential fisheries requisites worth Rs. 1.650 lakhs were purchased and supplied to fishermen for their settlement and loan to the tune of Rs. 0.240 lakhs given, 25 non-mechanised boats have been supplied to the fishermen, 2 fish stall have been constructed and the Directorate has been strengthened by appointing additional staff.

During the year 1981-82, 34,000 Nos. of fingerlings were proposed out of which 29,000 were supplied to the pisciculturists on no loss no profit basis and the balance were stocked in the Department tanks. Financial assistance was provided to three fish farmers for renovation of tanks etc. One local candidate was selected and sent for training in fisheries discipline at Bombay, 2 local candidates who completed their training in Department Training Centre were deputed for advance training at Madras. 15 local candidates were selected and imparted training in Fishermen Training Centre at Port Blair. 10 Nicobarese youths were imparted training in mechanised fishing by paying them stipend per head per month of Rs. 100/-. Deydration Plant was designed and fabricated. Fishing materials worth Rs. 1.930 lakhs were supplied to bonafide fishermen tribals and Fishermen Societies at highly subsidised rates. Financial assistance to 13 fishermen families were given on 50% loan and 50% grant basis for construction of their houses, 6 Nos. out board engines were procured, action initiated for procurement of 8 Nos. mechanised boats from Kakinada, construction of 8 Nos. fish stall in the marketing complex at Aberdeen Bazaar was completed. Also experimental brackish water fish centre at Sippighat was undertaken. The existing Marine specimen centre was converted into a small Museum.

During the year 1982-83, 65,000 fingerlings were procured, out of which 35,000 fingerlings were supplied to pisciculturists on no loss no profit basis and remaining stocked in departmental tanks. 5 local candidates and 10 Nicobarese youths were selected for mechanised training at Port Blair and Car Nicobar centres respectively. Out of 15 candidates only 3 could complete the training in Port-Blair and Car Nicobar, others left the training Centres.

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During the year 1983-84, 300 ha. will be brought under artificial re-generation and 2700 ha. under Natural re-generation. The existing Arboratum and Herbarium will be maintained and expanded. Survey and demarcation of Reserved/protected Forests of South, Middle and North Andaman of 100 Kms will be carried out and 1500 Nos. RCC boundary pillars be erected. A separate wildlife Wing will be established and the existing Mini Zoo be maintained and expanded. Cane and Bamboo Plantation will be raised over 80 ha. and the existing plantation be maintained. 10 Foresters and one Dy. Ranger will be completing their training and training of 12 Forest Guards and 2 Forest Rangers will be continued. Field work for revision of working plan for Middle Andaman will be completed. Construction of 10 Kms feeder road and 1 Km tramline will be completed during the year. Casuarina/Cashew/Fruit trees will be raised in waste land and community land and be maintained. 2000 Nos. road side planting and 50,000 planting materials will be distributed to the public and Govt. departments.

In the draft Annual Plan 1984-85, it is proposed to raise artificial plantation over 300 ha. and carry out natural re-generation over 2700 ha. maintain Arboratum and Herbarium, continue survey and demarcation of 100 Kms. of reserved/Protected forests in South, Middle and North Andaman and erect 1500 RCC pillars. It is also proposed for further expansion of Mini zoo, raising of cane and Bamboo plantation over 80 ha. It also envisages to train 12 Foresters, 2 Forest Rangers and one ACF and preparation of working plan for Nicobar Division; construction of 10 Km Forest roads including Chouldari Forest road and raising of Plantation of Causarina/Cashew/Fruit trees in waste lands, 30,000 road side planting and distribution of planting materials (1500 Nos) to the Public and Govt. Departments.

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One local candidate was selected and sent for advanced training at Bombay. One dehydration plant set up at Campbell-Bay. Fishing materials like Nylone twine, Nylone webbing, Fishing Hook, plastic twine etc. were purchased, and distributed on subsidised cost. Financial assistance to 23 Fishermen families and House sites to 17 families were given. One departmental fish stall opened at Aberdeen fish market and other stalls were rented out to bonafide fishermen. Experimental brakish water fish culture at Sippighat was under taken.

During the year 1983-84, Fish prices and fingerlings will be procured and supplied to the pisciculturists on no loss no profit basis. Besides, departmental tanks will also be stocked with fish price and fingerlings. 20,000 fingerlings of major crops will be stocked at Dhanikari resorvior. 20 candidates will be trained in mechanised fishing at Port Blair and 10 Nicobarese Youths at Car Nicobar 2 Candidates sponsored by the department will continue their training at Bombay. Fishing materials worth Rs. 2.00 lakhs will be procured and supplied to the bonafide fishermen. 25 fishermen families will be settled by giving financial Assistance of Rs. 4000/- per family for construction of house 4 Nos.30-32'. Gill netted and 6 Nos. of outboard Engine fitted boats will be procured and supplied to the fishermen families. Experimental culture of brakish water fish and prawn and cage culture at Sippighat will be maintained.

The draft Annual Plan 1984-85, envisages (1) to continue the programme for producing and rearing major carps fish seeds in the departmental fish seed farm and supply to the pisciculturists on no loss no profit basis. Rearing of 20,000 fingerlings in the Dhanikari resorvior, and construction of fish seed Centre in Middle Andaman and maintenance of existing departmental tanks/Ponds at various Islands. (2) Training of 20 candidates in mechanised fishing at Port Blair and 10 Tribal candidates at Car Nicobar and deputation of one department. Candidate for advance training at Bombay (3) supply of fishing materials to the fishermen, tribals and other fishermen cooperative societies on 60% subsidy basis, (4) Settlement of 25 fishermen families by giving them financial assistance of Rs.4000/- per family for construction of house. (5) Procurement and supply of Gill netted boats and outboard engine fitted dinghies to the fishermen, tribals and fishermen cooperative societies on 70% subsidy-cum- hire-purchase basis (6) Establishment of one fish market each at Campbell Bay and Diglipur. (7) Construction of buildings and staff quarters. (8) Maintenance of experimental brakish water fish farm at Sippighat and (9) Maintenance of existing cold storage and Ice Plant at Port Blair.

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FOREST:

(Rs. in Lakhs)

6th Plan outlay 1908-85	A.P. 80-81 Out-Expdr. lay	A.P.81-82 Out-Expdr. lay	A.P.82-83 Out- lay	A.P.83-84 Expdr. lay	D.R.P 84-85 Proposed lay	Out- lay	Expdr. lay
550.00	115.00	80.000	92.00	80.52	105.820	108.00	196.000
	62.460	65.640					

Sixth Five Year Plan Provides for natural regeneration of 12,500 ha. of forest, raising of 1,400 ha. of plantation of species for industrial and commercial uses, establishment, maintenance and expansion of arboretum and setting up of Herbarium, survey and demarcation of reserved/protected forest boundaries over 500 kms, expansion and improvement of the existing zoo at Port Blair including creation of National Parks, sanctuaries etc. and establishment of crocodile and Turtle rearing farms, raising of cane and bamboo plantation over 480 ha., training of Forest Guards, Foresters and Deputy Rangers in the local Forest Training School and in the mainland institutions, preparation of working plan for South, middle and North Andaman Divisions, recognition of the Forest Department by creation of new Forest Division. Construction of 20 Kms. of feeder roads and 5 Kms. of tramline to facilitate extraction of timber, construction of residential and non-residential buildings, contribution of equity share capital to Forest Plantation & Development Corporation, raising of casurina plantations over 15 ha. in different places and road side planting of trees in Municipal and rural areas and intensification of extraction operation in territorial Division & Nicobar by acquiring extraction equipments.

During the year 1980-81, artificial plantation of teak and padauk was raised over 200 ha. and an area of 2000ha. was brought under natural regeneration of forests, Arboretum and Harbarium already established were maintained and expanded, survey and demarcation of 45.71 kms. of reserved/protected forest were completed, existing Mini o was maintained and expanded, cane and bamboo plantations were raised over 80 ha. of land, training of Foresters, Rangers etc. was continued, revision of working plan of South Andaman etc. was in progress, certain additional staff were appointed, 4 Kms. of feeder road and one Kilometre of tramline were constructed, residential and non residential buildings for various Divisions were constructed and plantation of casurina was raised over 34 ha. in Nicobar and South Andaman.

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During the year 1981-82, artificial plantation was raised over 259 ha. and an area of 2295 ha. was brought under natural regeneration of forests, Arboretum and Herbarium already established were maintained and expanded, 1500 boundary pillars were erected. Survey and demarcation of 174 kms. of reserved/protected forests were completed, existing Mini zoo was maintained and expanded, cane and bamboo plantations were raised over 124 ha. of land. Fourteen Forest Guards were trained and training of 12 Foresters was progress. Working plan for Baratang Division was completed and revision of working plan for South Andaman was in progress. Construction of 1 Km. tramline and 2 Kms. Katchwa road was completed and earth work on 2 Kms road was in progress. Plantation of casurina was raised over 1 ha. in Neil Island and Forest trees over 1.4ha. in Middle Andaman, 15000 seedlings were planted in HQ. and in outlying Islands and 15000 seedlings were distributed among the public and Govt. departments under Social Forestry.

In 1982-83, artificial plantation was raised over 292 ha., an area of 2525 ha. was brought under Natural regeneration of Forests, Nursery for plantation raised over an area of 300 ha. the existing Arboretum and Herbarium were maintained, silvicultural trial was continued. Seed testing laboratory and Meteorological observatory were established. Survey and demarcation on reserved/protected forests fixation of boundaries of 100 Kms in South and Middle Andaman were completed and 1500 Nos. RCC boundary pillars erected. The existing Mini zoo was maintained and expanded, cane and Bamboo plantation over 80 ha. were raised in South and Middle Andamans, and existing plantation maintained. 12 Foresters, One Ranger and one ACF completed their training and training of 2 Rangers continued. Field work for revision of working plan for South Andaman completed. Construction of 4 Kms. feeder road completed. Casurina and cashew plantation in 4 ha. in different places and village community garden over 3 ha. were raised. 4,50,000 road side plantation maintained and 33,500 planting materials distributed among public and Govt. departments under Social Forestry.

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-CO-OPERATION:

-: 37 :-

6th Plan outlay 1980-85.	A.P.80-81 out- lay	Expdr. lay	A.P.81-82 Out- lay	Expdr. lay	A.P.82-83 Out- lay	Expdr. lay	A.P.83-84 Out- lay	Expdr. lay	D.A.P.84-85 Proposed Out- lay.
60.00	14.00	6.69	12.00	4.80	12.00	8.834	10.00	10.00	12.000

The proposal under the Sixth Five Year Plan provides for grant of financial assistance in the shape of share capital participation, loan-cum-subsidy and Managerial subsidy etc. to the eligible societies, grant-in-aid to A&N Co-operative union, Opening of three primary marketing societies for Agricultural produce and two societies of agro-cum-plantations, Training of 300 members and 150 employees/ Secretaries in Principles of Cooperative Management, Completion of spill over constructional work of circle office at Mayabunder, Car Nicobar and staff quarters and construction of office building and staff quarters at Diglipur and Rangat.

During the year 1980-81, financial assistance in the shape of share capital participation loan-cum-subsidy and managerial subsidy etc. was provided to the eligible cooperative societies. Grant-in-aid of Rs. 0.100 lakh was also provided to the Andaman and Nicobar State Cooperative Union. One week training for the members of the cooperative societies was conducted and 57 members were imparted training. Construction of residential quarters (spill over) at Car Nicobar and Mayabunder was in progress.

During the year 1981-82, managerial subsidy of Rs. 1.042 lakh was provided to the Andaman and Nicobar State Cooperative Bank Ltd., Port Blair. Besides, a sum of Rs. 0.030 lakh as share capital and Rs. 0.030 lakh as managerial subsidy were provided to eligible Industrial societies. A sum of Rs. 1.000 lakh was provided to the A&N State Cooperative Bank Ltd., Port Blair as subsidy. 75 members/Office bearers and 21 secretaries of cooperative societies were trained in Cooperative Principles.

During the year 1982-83, financial assistance as share capital participation; Loan-cum-subsidy and managerial subsidy etc. to the eligible cooperative societies were given. Grant-in-aid of Rs. 1.270 lakh was provided to the A&N State Cooperative Bank and also a subsidy of Rs. 0.450 lakh. 48 members/Potential members of Cooperative Societies trained in cooperative principles and stipend paid. 30 employees/ Secretaries of cooperative societies were trained in the principles of cooperative and stipend paid. Seminars and

Contd...

conferences were organised. Construction of office building and staff quarters at Car Nicobar completed.

During the year 1983-84, financial Assistance in the shape of share capital participation, loan-cum-subsidy and managerial subsidy etc. to the eligible cooperative Societies will be given. Grant-in-aid of Rs. 1.000 lakh will be given to the A&N State Cooperative Bank. An amount of Rs. 0.050 lakh will be given to the fishermen in the shape of insurance premium. Interest free loan to cooperative for unemployed youths will be given. Subsidy of Rs. 0.850 lakh will be provided to the A&N State Cooperative Bank Ltd., one week training to members/office bearers of cooperative societies will be imparted and one month training to the employees and secretaries of cooperative societies will be organised by providing stipend[@] Rs. 75/- p.m. seminars and conferences/will be offered. Study tour for members/employees of cooperative societies to mainland will be conducted. Office building and staff quarters under construction at Mayabunder and Rangat will be completed.

The Annual Plan 1984-85 envisages to provide financial assistance in the shape of share capital participation and managerial subsidy to the eligible cooperative societies to the tune of Rs. 3.380 lakhs, share capital participation to the tune of Rs. 2.700 lakhs managerial subsidy of Rs. 0.050 lakh to fisheries. Federation, Insurance premium of Rs. 0.050 lakh for fishermen. It further envisages to impart training to 60 members and office bearers of cooperative societies, and 30 employees and secretaries of cooperative societies, distribution of prizes and Certificates, organisation of seminars and conferences. Grant-in-aid of Rs. 0.125 lakh to A&N cooperative union and construction of buildings and quarters at various places.

△ will be organised and prizes and certificates.

SEWERAGE AND WATER SUPPLY:

6th Five outlay 1980-85.	P.80-81	P.81-82	P.82-83	P.83-84	P.84-85.
	Out- lay	Est- m. Ex- pend.	Out- lay	Est- m. Ex- pend.	Out- lay
500.00	65.00	126.45	70.00	83.92	87.00
				107.05	122.40
					122.40 (anti)
					164.500

Contd....

POWER:

Outlay for 6th Plan 1980-85	A.P. 80-81		A.P. 81-82		A.P. 82-83		A.P. 83-84		A.P. 84-
	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay
1200.000	140.000	133.160	200.000		200.000		380.00		347.00
				147.578		199.370		380.00 (Anti)	

Since the Islands are separated by high seas and villages are isolated, it is impossible to provide power supply to all these islands from a Central Power House. Therefore, small power Houses have to be set up in different islands considering the power requirements of each place. Various development programmes included in the Sixth Plan and now industries likely to be set up during the coming years will tend to further increase the demand. Having regard to these consideration 27 schemes involving an outlay of Rs.1200.000 lakhs have been taken up during the Sixth Five Year Plan period. On implementation of these schemes, level of installed capacity of power generation at the terminal year of the Sixth Plan will rise to 2555 KW as against 6570 at the level of the base year 1979-80 and the number of villages electrified will rise to 240 as against 89 at the end of the year 1979-80.

During the year 1980-81, generating capacity to the extent of 880 KW was augmented and 82 villages were electrified.

During the year 1981-82, the overall existing generating capacity was augmented to the extent of 1290 KW and 34 villages were electrified.

During the year 1982-83, one 880 KW D.G. set was purchased for installation at Port Blair, one 6x65 KW D.G. sets were installed at Sita Nagar Power House in North Andaman, and 1x50 KW Set installed at Katchal Island. During the year 38 villages were electrified. Project report for Coal based Thermal Power Station at South Andaman was revised and placed before the P.I. Board for approval. Sub soil investigation for foundation design of the power station was conducted and finalised.

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During the year 1983-84 Generating capacity by 1595^{KW} will be augmented and 57 villages will be electrified. Preliminary work on establishment of Coal based Thermal Power Station at Bambooflat will be carried out and construction of Power House building will be taken up.

Draft Annual Plan 1984-85 envisages to augment the generating capacity by 1044 KW and electrification of 21 villages construction of Power House building etc., for establishment of Coal based Thermal Power Station at Bambooflat, Fresh Water Diggi and continuance of construction of Jetty .

VILLAGE AND SMALL INDUSTRIES:

(Rs. in lakhs)

Sixth Plan Outlay 80-85	A.P.1980-81		A.P.1981-82		A.P.1982-83		A.P.1983-84		A.P.1984-85
	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	
100.000	12.000	10.940	22.000	15.570	25.000	19.123	16.86	16.860	22.000

The programme for the Sixth Five year Plan under the sector provides for distribution of improved tools and machines costing Rs.1.5 lakhs at subsidised rates, grant of loans amounting to Rs.16.50 lakhs to private industrilists, development of Industrial Estate at Garacharma, continuance of the training centre in cane, bamboo and wood work at Rangat for training of 20 candidates every year, deputation of 10 artisans per year to mainland for advanced training, maintenance of the design centre already established, estt. of a demonstration centre in coir products training of tribal youths at Car Nicobar, strengthening of Industries Department by appintment of additional staff, re-organisation of Cottage Industries Emporium at Port Blair and Estt. of Emporium at New Delhi, undertaking motivational programmes for setting up village and small scale industries training of 50 youths at the rate of 10 persons in smithy, sheet metalling and electro-plating,estt. of industrial Estate at Campbell Bay,

setting up of a Multipurpose Training cum-Demonstration Centre at Little Andaman and estt. of Training centre in Coir products in Arong.

During the year 1980-81, improved tools worth Rs.0.20 lakhs was distributed on subsidy basis, industrial loan to the extent of Rs.2.000 lakhs was granted, available sheds in the industrial Estate at Garacharma were allotted to private entrepreneurs 16 candidates were trained in cane, bamboo and wood work, two artisans were deputed to mainland for advanced training, 10 tribal youths were trained in coir making 2 posts of Industries Promotion Officers were created and filled in an marketing assistance was given to small scale and handicraft units. As part of motivational programme, intensive campaigns were conducted and 10 candidates were given training in smithy, sheet metalling and electroplating for setting up their own units.

During the year 1981-82, improved tools worth Rs.0.227 lakhs were distributed on subsidy basis, industrial loan to the extent of Rs.2.50 lakhs was granted, 20 candidates were trained in cane, bamboo and wood work, 10 tribal youths were trained in coir making, 5 candidates in shell and other handicraft and 25 candidates under TRYSEM scheme. As part of motivational programme intensive campaigns were conducted and 8 candidates were given training in smithy, sheet metalling and electroplating for setting up their own units and technical literary was established. Work on construction of Directorate building of Industries was in progress.

During the year 1982-83 improved tools and machinery were distributed to 86beneficeries, Rs.3.000 lakhs was given in the shape of loan to 28 beneficeries, 15 candidates completed the training in cane, Bamboo and wood works, 4 candidates in advanced training in Handicrafts on Mainland, 5 candidates were trained in design improvement and 10 candidates were trained in coir products. The renovation of C.I. Emporium was carried out. 7 motivational programmes were conducted and 4 candidates were trained in smithy sheet metal and electroplating. Construction of Directorate building was in progress.

During the year 1983-84, improved tools and machines will be given to the artisans/practising artisans, loan amounting to

Rs.4 lakhs will be given to the industries training will be imported to 10 candidates incane, Bamboo and wood works, 10 candidates in advanced training in Handicrafts, 5 candidates in design improvement, 10 tribals in coir products, and 3 candidates in Smithy, Sheet metal and electroplating. Construction of Directorate building will be completed. Construction of office buildings and staff quarters at various places will continue.

Draft Annual Plan 1984-85, envisages distribution of improved tools and machinery to artisan/practicing artisans, grant of rent subsidy to the Industrial Units, enrolment of candidates for training in various trades, completion of the construction of Industrial Estate at Campbell Bay and completion of construction of office buildings and staff quarters at various places.

PORTS AND HARBOUR:

(Rs. in lakhs)

Sixth Plan Outlay 80-85	A.P. 1980-81		A.P. 1981-82		A.P. 1982-83		A.P. 1983-84		A.P. 1985
	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Proposed outlay
900.00	176.000	59.188	250.000		218.00		346.67		434.000
				108.026		215.637		346.810	(Anti.)

The schemes under the Sector 'Ports & Harbours' provide for the construction of abutment ramp-cum-jetty in 3 places in Andaman Trunk Road, R.C.C. jetties at Strait Islands, Yeratta, Dugong Creek, Champion, Phoenix Bay, extension of Junglignat jetty, Chatham wharf, Mayabunder and Kamorta jetties development of harbour facilities as well as estt. of boat building yard at Port Meadows, dredging the shallow patches and reclamation of land at Port Blair, protection of Carbyn's Cove, Beach, construction of low break water at Rangat, providing P.O.L. storage facilities in outlying islands, construction of passenger and cargo sheds at Ferry jetties in 15 places, purchase of cargo handling equipment worth Rs.20.000 lakhs, installation of Navigational aids in A & N Islands, procurement of plants

and machinery worth Rs.69 lakhs for Marine Dockyard, procurement of 1500 HP Tug, completion of balance stages of one HP Tug, procurement of one heave up boat, one 200 tonewater boat and one 200 tone oil tanker.

During the year 1981-82, construction works on jetties at Uttara and Gandhi Ghat in Kadamtala, Nilambur, Phoenix Bay, Junglighat and extension of jetties at Mayabunder and Chatham Wharf was in progress. Work on construction of jetties at Straight Island and Yeratta was completed. Construction of 3rd and 4th stages of one 1500HP Tug was in progress.

During 1982-83, construction of jetties at Bush Police Camp site, Dugong Creek and extension of jetties at Chatham, Phoenix Bay (Stage-II), Junglighat, Mayabunder and Kamorta. Construction of passenger sheds in various places was in progress. One proof loading machine and one Fork lift and Emergency Generator were purchased. Construction of boundary wall and fencing and shed etc. was in progress. Construction of 4th and 5th Stage of the 1500 HP Tug was completed.

During 1983-84, construction of Jetties at Bush Police camp site, Dugong Creek, and extension of jetties at Chatham Phoenix Bay, Junglighat, Mayabunder and Kamorta, construction of passenger sheds at various places will be continued. Additional machineries worth Rs.5.000 lakhs will be procured. Construction of buildings/sheds will be continued. Construction of 6th and final stage of 1500 HP Tug, and 1st to 3rd stages of one 200 Tone water Boats, 1st stage of 200 Tone oil tanker and heave boat will be continued. HFF/T sets, receivers, signal accessories worth Rs.22.000 lakhs will be purchased.

Draft annual plan for 1984-85 envisages completion of construction of jetties at Bush Police Camp site, Dugong Creek and extension of Jetties at Phoenix Bay (Stage-II) Chatham, Junglighat, Mayabunder and Kamorta completion of construction of passenger sheds at various places purchase of additional machineries worth Rs.15.000 lakhs. Setting up of Navigational Aids at various places, maintenance of tugs, construction of 4th to 6th stages of water Boat, 2nd to 5th stages of oil Tanker and 2nd to 5th Stage of heave up boat, procurement of signal equipments and accessories and construction buildings etc.

SHIPPING:

-: 44 :-

(Rs. in lakhs)

Sixth Plan Out lay 80-85	A.P. 1980-81		A.P. 1981-82		A.P. 1982-83		A.P. 1983-84		A.P. 1984-85
	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Proposed out lay
2360.00	414.000	301.089	456.000	1132.598	721.000	276.155	561.450	1071.430	776.000
								(Anti)	

Considering the rapid increase of population and extension of developmental activities in scattered islands, the schemes under this sector provide for purchase of 20 Nos. of additional boats/vessels during the Sixth Plan period.

During 1980-81 1st to 4th Stages of one 40 ft. boat was completed by the Marine Department. Construction of a vessel similar to m.v. 'Little Andaman' was completed and the boat was taken delivery of. Construction of 1 No. 200 tones cargo vessel was completed upto 1st stage by M/s Arun Sea Craft, Alleppy, South India, Two vessels of 'Onge type were constructed by M/s Mazagaon Dockyard Ltd., Bombay, upto the 2nd stage. 1st stage of one Hospital-cum-Banking-cum-Supply ship was constructed by M/s Hindock Engineer Co.(P) Ltd.

During 1981-82, construction of 5th stage of one 40' boat, 4th and 5th stages of the 2nd vessel of m.v. Little Andaman type, end stage of one 200 tone cargo vessel, 3rd stage of 2 Nos. of Onge type vessels was in progress. An amount of Rs.9 Crores towards the cost of a 2nd hand vessel m.v. Akbar was paid and guarantee payment of 1st vessel of Onge type was made by the DGS&D.

During 1982-83, construction of one vessel (Onge type) completed and delivered to this Administration. 2nd and 3rd stages of Hospital -cum-supply-cum-Banking ship was completed.

During the year 1983-84, construction of 1st to 3rd stage of 2nd 40' boat, 1st stage of 1 No. 200 passengers-cum-100 tones Cargo Vessel, 1st stage of 2 Nos. 75 tonnes Cargo vessel, 1st to 3rd stages of 2 Nos. 200 day passenger Ferry boat will continue. 4th to 6th stages of 2nd vessel and 3rd to 5th stages of 3rd vessel will be completed. 4th and 5th stage of Hospital-cum-Supply-cum-Banking ship will be completed.

The draft Annual Plan 1984-85, envisages completion of 4th to 6th stages of 2nd 40' boat, 1st to 3rd stages of 3rd 40' boat by Marine department, 2nd to 5th stages of 1 No. 200 passenger-cum-100 tones cargo vessel, 2nd to 5th stages of 2 Nos. 75 tones cargo vessel, 4th to 5th stage of 2 Nos. 200 day passenger wooden Harbour Ferry Boat, 6th stage of 3rd vessel, 3rd to 6th stages of 4th vessel, 5th to 6th stages of 200 tonnes cargo vessel, 1st to 2nd stages of one landing ferry and 6th, stage of Hospital-cum-Supply-Cum-Banking ship.

ROAD AND BRIDGES:

(Rs. in lakhs)

Sixth Plan 80-85	A.P. 1980-81		A.P. 1981-82		A.P. 1982-83		A.P. 1983-84		A.P. 1984-85	
	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Proposed out lay	
	1150.000	224.000	212.228	174.1	245.000	391.30				
	213.000	239.00	158.00	245.000	(Anti)					

The programmes for the Sixth Plan provides for construction of 85 Kms. of rural road, 40 Kms. of Andaman Trunk Road improvement of roads and bridges at Port Blair and in rural areas, construction of 45 passenger sheds at various places, procurement of road construction machinery, strengthening of the mechanical Division, setting up of a laboratory for testing soil and conversion of all temporary culverts and bridges into permanent ones on the trunk road at Great Nicobar.

During 1980-81, construction of 18.69 Kms. rural roads and 5 Kms. of Andaman Trunk Road was completed. Improvement to roads and bridges in and outside Port Blair was carried out. Construction of 7 Nos. passenger sheds was completed. Works on conversion of temporary bridges and culverts into permanent ones on two Great Nicobar Trunk roads were in progress.

During 1981-82 construction of 9.60 Kms. of rural road was completed and work on construction of 2.5 Kms. of Andaman Trunk Road was in progress. Improvement to roads and bridges in and outside Port Blair was carried out, (2) was in progress. Work on conversion of temporary bridges and culverts into permanent ones on the two trunk Roads in Great Nicobar was continued.

During 1982-83 construction of 10.20 Rural roads was completed and 3 Km. A.T. road was in progress. Improvement work on roads and bridges at various places was in progress. Construction of 7 Passenger sheds was completed. Five road rollers were purchased.

During the year 1983-84, construction of 17 Km. Rural road will be completed and construction of 5 Km. A.T. Road in North Andaman and 1.5 Km. in South Andaman will be continued and construction of Bridges, culverts, and road side drain in Middle Andamans and Baratang will be completed. Construction of 10 Nos. Passenger sheds will be completed. Road construction machinery will be purchased. Laboratory equipments worth Rs.0.250 lakhs will be purchased. Action for purchase of a boat will be initiated.

Draft Annual Plan 1984-85, envisages the construction of 20 Kms. of Rural road, completion of 6.5. Kms. of A.T Road besides completion of construction of bridges and culverts and drains in Middle Andaman and Baratang, continue of improvement works on roads and bridges in Port Blair and other places taking up construction of 10 Nos. Passenger sheds, and procurement of 6 Nos. Road rollers and one 50 tons capacity L.T.C. type boat.

10 Nos. Passengers sheds were constructed and construction of 3 sheds

ROAD TRANSPORT

(In Rs. (Rs. in lakhs)

Sixth Plan out lay	A.P. 1980-81		A.P. 1981-82		A.P. 1982-83		A.P. 1983-84		A.P. 1984-85
	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Proposed out lay.
200.000	45.000	40.276	64.810	50.000	54.270	47.220	47.220		60.750
		45.000				47.220			

The sixth plan programme provides for purchase of 58 buses 2 jeeps 2 motor cycles, appointment of additional staff, construction of buildings and purchase of tools and plants etc. for the workshop.

During the year 1980-81, 8 bus chassis were purchased and body construction of three buses was in progress. Some tools and plants were also purchased. Construction of depot workshop at Rangat was completed and construction of store building at Port Blair was in progress. A few posts were created and filled in.

During the year 1981-82, 22 buses were purchased. Construction of 4 staff quarters at Rangat, one bus garage and one office-cum-store building at Hut Bay was completed and construction of store building at Port Blair was in progress. A few posts were created and filled in.

During 1982-83, 14 Nos. Bus chassis were purchased, and body construction of 10 Bus chassis was in progress. 37 Nos. new posts created and filled up. Construction of depot workshop at Car Nicobar was in progress.

During the year 1983-84, Body construction of 13 Nos. Bus chassis will be completed, new posts created will be filled up. Construction of buildings and quarters at various places will be completed. 12 more Buschassis will be procured.

In the Draft Annual Plan 1984-85, envisages to purchase 10 Nos. Bus chassis and its body construction, construction of residential and non-residential buildings at various places, purchase of machinery for tyre re trading plant and construction of office building at Port Blair

TOURISM:

-: 48 :-

(Rs. in lakhs)

Sixth Plan out lay 80-85	A.P. 1980-81		A.P. 1981-82		A.P. 1982-83		A.P. 1983-84		D.A.P. 1984-85.
	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	proposed outlay.
38.000	10.000	12.467	10.000	14.474	8.000	6.091	8.000	23.080	23.885

The sixth Five Year Plan envisages setting up of a Directorate of Tourism at Port Blair, Tourist Bureau at Delhi, Calcutta and Madras. Construction of Tourist accommodation, bringing out tourist literature picture post cards and calenders for tourist publicity and to improve transport facilities for tourists.

During 1980-81, posts of one Public Relation Officer and One lower Gr. Clerk were created. 75% of spill over work on construction of Megapode nest, and 50% of Tourist accommodation were completed. Tourist bus was procured and body construction was in progress. Picture post cards, calenders and tourist literature were printed and distributed. Work on development of Dilthaman Tank area as tourist spot was taken up and completed.

In 1981-82, one Public Relation Officer and one L.G.C, one tourist guide, one driver and one cleaner were appointed Tourist Bureau at Calcutta opened, 75 % spill over construction work of tourist accommodation at Hadde and construction of tourist accommodation at Marine Hill were completed. Body construction of tourists bus was also completed and action to print picture post cards, calenders and tourist literature initiated.

During the year 1982-83, Directorate of tourism and tourist bureau at Delhi, Calcutta and Port Blair was maintained. Spill over works at Mayabunder and Diglipur was in progress. Picture post cards, tourist literatures were printed and tourist bus maintained.

During 1983-84, Post of Deputy Director Tourism was created and filled up. Tourist Bureau at Madras will be opened. Spill over works at Mayabunder and Diglipur will be continued. Construction of 40 Bedded tourist accommodation for lower and middle class will be taken up. Tourist literature published and one air conditioned car purchased for tourist benefit. Besides one Luxury Bus, one jeep and fiber glass Boat will be procured for tourists. Development of tourist spots at Wandoor, C/Tappu and construction of a small pavillion will be taken up.

In the Draft Annual Plan 1984-85 proposes establishment of Directorate of tourism at Port Blair and tourist Bureau at Madras, strengthening of tourist Bureau at Delhi, Calcutta and construction of Directorate building at Port Blair, construction of 40 bedded accommodation for lower and middle tourists, publishing of caenders, tourist spots at Wandoor and C/Tappu and construction of a small Pavillion,

EDUCATION

(Rs. in lakhs)

Sixth Plan Out lay 1980-85	A.P. 1980-81		A.P. 1981-82		A.P. 1982-83		A.P. 1983-84		A.P. 84-85
	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Proposed outlay.
700.000	109.000		120.00		130.000		179.120		263.512
		117.620		146.48		172.495		179.120 (Anti)	

The sixth Five Year Plan Programme envisages enrolment of 1888 additional children in Primary and Middle Schools, opening of 25 new primary schools, upgradation of 6 primary schools into middle schools, 8 Senior Basic Schools into High Schools, 5 High Schools to Higher Secondary Schools and

introduction of Post Graduate Courses in Arts, Science Hindi and B.Ed. Course. Besides, 60 new non-formal education centres will be opened, one polytechnic institute will be established, 250 candidates will be given pre-service training and 750 Graduate Trained Teachers will have given in service training. Translation and printing of Text books for classes I - XII will be done. Free text books, free travel concession and free uniforms will be provided to students upto Class VIII. Buildings for 23 primary schools, one High School, 3 Higher Secondary Schools, vocational course workshop, 344 additional class rooms, 3 hostels and 14 science laboratories, 240 teachers quarters, one office building for Directorate, 2 office building for DEO's and 4 zonal library buildings will be constructed.

During the year 1980-81, 3488 additional children were enrolled in classes I-VIII. 5 Primary schools were opened. 2 Primary schools were upgraded into Middle Schools, 3 Middle Schools into High Schools and 2 High Schools into Higher Secondary Schools. 20 new adult education centres were opened. Text books for science for Class III and Class IV were translated and printed in Bengali. NCERT books in Maths and Science for Middle classes were translated in Tamil. 50 candidates were given pre-service training and another 46 enrolled for the training. 243 primary School Teachers and 150 Graduate Trained Teachers were given in-service training. Free text books were provided to 18142 students, free uniforms to 960 students, mid-day meals to 7268 students and free travel concession to 2227 students. Spill over works on construction of 27 class rooms, 55 teachers quarters, one five seated bachelor mess were completed. Works on construction of 3 new primary school, 56 class rooms, 1 hostel, 40 teachers quarters and 6 science laboratories were also completed.

During 1981-82, 2864 students were enrolled in classes I-VIII. 7 New primary schools were opened, One primary school was upgraded into a middle schools, 2 middle schools into High Schools. B.Ed. course was introduced and 250 P.S.Ts and 150 G.Ts were given inservice training. 20 New adult education centres were opened. Text books for social studies for Class III was translated and printed in Bengali. 46 candidates were given pre-service training, Free text books were provided to 19,000 students, free uniforms to 1060 students. Free travel concession to 1900 students, hostel stipend to 190 students and merit scholarship to 40 students. Spill over works on construction of 52 class rooms and 43 teachers quarters were completed.

∟needy students Mid-day meals will also be provided to

-: 51 :-

During the year 1982-83, 2411 students were enrolled in class I - V, 6 Primary Schools were opened, and 35 additional sections were provided. 1580 students were enrolled in Class VI to VIII, opened 3 middle schools, and 3 Primary schools upgraded to the status of Middle Schools. 2 Middle Schools were upgraded to the status of High Schools and one High School to the status of Higher Secondary School. Additional staff were created and posted. 50 candidates were admitted in B.Ed. Course, 20 Adult education Centres were opened and 20 instructors were appointed. Sports and Games articles were provided to all schools, 15 students were deputed to the Mainland to witness Asian Games, and one team participated in S.M.C., JNH, Foot Ball and Hockey Tournaments respectively. Text books in Social studies and science have been translated in Hindi, Bengali respectively for Class III, V, VIII. Centres were opened for Hindi type writing and shorthand. Construction of additional class rooms and school buildings was in progress.

During 1983-84, 2875 students will be enrolled in Class 1-V, 5 Primary Schools will be opened, 1121 students will be enrolled in the Classes V-VIII, 5 Primary schools will be upgraded to the status of Middle Schools, 18000 free books will be provided, free uniforms and free travel concessions will be provided. Pre-service training to 250 P.S.Ts, 150 G.T.Ts will be imparted. Existing Adult education centres will be maintained. Govt. Book Depot will be opened various Island. Remedial teaching for weaker students will be conducted. A Politechnic institute will be established. Construction of additional class rooms and school buildings will be continued.

In the draft Annual Plan 1984-85 proposes enrolment of 2875 students in Class 1 - V, opening of 5 Primary schools, Enrolment of 1121 students in class VI to VIII, upgradation of 6 Primary Schools to the status of Middle Schools and appointment of additional staff, upgradation of 6 Middle schools to the status of High schools, providing free uniforms, free books and free travel concessions strengthening of Science Laboratories, Pre-service training to 50 trainees, 298 P.S.Ts, 300 G.T.Ts and conducting to Seminars for P.S.Ts, and 6 Seminars for G.T.Ts, Maintenance of existing adult education centres

providing of Games and sports articles to all schools, participation of students team in Foot ball and Hockey tournaments on mainland, organisation of Annual sports and Games, National Physical fitness, introduction of scouting and guiding in Primary schools, starting Red cross movement etc. Organising camps under N.S.S. translation and printing of NCERT books in Bengali and Telugu, providing remedial teaching for weaker students, maintenance of existing training centres, and Libraries. Establishment of Poly-technic institute and construction of additional class rooms/school buildings.

SCIENTIFIC SERVICES AND RESEARCH

Sixth Plan outlay 1980-85	A.P.1980-81		A.P.1981-82		A.P.1982-83		A.P.1983-84		A.P.1984-85	
	outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Proposed outlay	
3.500		Nil		Nil		Nil		0.500	0.500	0.500
									(Anti)	

Sixth Plan envisages to establish information centres one each at Head Quarter, Mayabdyder and Car Nicobar for imparting know-how in various fields and organising students tour to ISRO, Earth satellite atomic research centre and other centres of technology imparting know how in various fields in these Islands and on mainland.

During 1983-84 one Seminar - cum-Work shop will be organised, students tours will be organised for 50 students and necessary staff will be appointed.

The Draft Annual-plan 1984-85 proposed to organise one Seminar-cum-Work shop, students tours for 50 students. to visit research centres and modern dairies, lectures under for self education to educate the General Public on the modern Scientific techniques and appointment of staff.

HEALTH

--: 53 :-

(Rs. in lakhs)

Sixth Plan outlay (1980-85)	A.P.1980-81		A.P.1981-82		A.P.1982-83		A.P. 1983-84		D.A.P.84-85 Proposed outlay.
	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	
185.000	23.000	20.644	40.000	20.982	42.500	33.246	41.000	44.300	108.950 (Anti)

Sixth Five Year Plan programme envisages setting up of 5 New Primary Health Services, conversion of existing 65 dispensaries into sub-centres, procurement of Ambulance, stores, medicines, equipments and furniture, construction of PHC buildings and staff quarters opening of new Hospitals, dispensaries, extension of Hospitals by adding more beds, estt. of Doctor run dispensaries, establishment of Health Institute to impart training to candidates in A.N.Midwife Nursing Course and also for para medical workers, expansion of Q.M. and Central Medical Store, strengthening of existing Homeopathic dispensary, estt. of Ayurvedic dispensary, enforcement of PFA Act, implementation of ESI scheme and appointment of additional Doctors and other supporting staff.

During the year 1980-81, construction of buildings for PHC at Kalighat, dispensary at Tomplemyo, ground floor of the QAM and Central Medical stores etc. was started. Work on construction of 10 bedded Hospital building at Neil Island, staff quarters at various places, dispensary buildings and extension of hospital buildings was in progress. Three ambulance chasis, stores medicines and equipments were procured.

During the year, 1981-82, 50 % work on construction of staff quarters at Kalighat PHC was completed, construction of PHC building and staff quarters at Tusnabad and staff quarters at Katchal was taken up. Also, construction of 10 bedded hospital building and staff quarters at Neil Island staff quarters at Bambooflat and 4 bedded special ward at Nancowry was taken up and a dispensary at Temple Myo was established. Construction of 50 bedded hospital

and laundry shed at Port Blair was started and construction of mortuary in the G.B.Pant Hospital was completed. Some additional of Junior Medical Officers, Pharmacists were also created. Work on construction of Q.M. store building at O Port Blair was in progress. For the enforcement of EFA Act in the Islands, one post of Food Inspector and one post of Lab. Technical were created. Extension of Directorate building was also in progress.

During the year 1982-83, construction of P.H.C. building at Kadamtala was completed. Furniture, stores and equipments were purchased. Construction of 10 bedded hospital building at Niel Island was completed. Construction of staff quarters/extension of hospital buildings at various places was in progress.

During 1983-84, construction of P.H.C. building at Tushnabad, at Hut Bay i will be continued, furniture, stores equipments will be purchased, extension of Directorate building will be taken up posts of additional staff will be created construction of quarters/buildings at various places will be completed.

In the Draft Annual Plan 1984-85, envisages completion of construction of P.H.C. building and staff quarters at Tushnabad and Campbell Bay, quarters at Kalighat, Katchal, Madamtala and Billy Ground, sub-centre buildings at Garacharma, Chouldari, Mangultan, Kausalya Nagar, Champion, Kamorta, Nimb-utala, Rutland and Ariel Bay, District T.B. Centre and 10 bedded special ward at Car Nicobar, buildings for Homeo and Ayurvedic dispensaries, extension of Directorate building, construction of 3 dispensaries one each at Bambooflat, Bakamtala and Port Blair.

SEWERAGE AND WATER SUPPLY:

(Rs. in lakhs)

6th Plan	A.P. 80-81	A.P. 81-82	A.P. 82-83	A.P. 83-84	D.A.P. 84-85
outlay	Out-Ex. dr.	Out-Ex. dr.	Out-Ex. dr.	Out-Ex. dr.	proposed out
1980-85	lay	lay	lay	lay	lay
500.00	65.00	126.45	70.00	83.92	87.000
				121.40	122.40 (Anti)
				103.05	164.1

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The scheme provides for drinking water supply facilities for 152 problem villages, improvement to water supply at Port Blair, augmentation of storage capacity of Dhanikari Dam and providing additional treatment unit, introduction of water borne sewerage system in Aberdeen area and conversion of dry type latrines into flush ones at Port Blair and construction of 80 Public lavatories in 8 villages.

During 1980-81, under Minimum Needs Programme eight water supply schemes were completed in rural areas and fourteen new schemes were taken up. Construction of one storage tank at Haddo and laying additional pumping main for Lambaline treatment plant was also completed.

During 1981-82 under Minimum Needs Programme, schemes for water supply to 6 villages were completed and 41 villages were in progress. Construction of water tanks at All India Radio, Marine Hill and School Line was completed and one additional pump set was provided at Lambaline pump house.

During 1982-83, water supply works in 36 problem villages were completed, schemes for water supply to 55 problem villages were under progress. The work of improvement of water supply from Jawaher Sarover, i/c laying additional line, additional clear water reservoir and providing additional pumps were completed.

During the year 1983-84, spill over water supply works and water supply schemes in 56 problem villages will be completed. Construction of storage tank, Project report for the scheme including survey will be converted into flush type ones, and sixteen unit public lavatories will be construction in 4 villages viz., Diglipur, Mayabunder, Rangat and Malaca.

The draft Annual Plan 1984-85 includes completion of water supply works in 42 problem villages, construction of tanks in various places, additional treatment unit and laying additional lines, survey and investigation for preparation of project report, conversion of 100 Nos. Dry type latrines into flush type, and construction of 16 private lavatories etc.,

∟ taken up. About 110 dry type latrines will be

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HOUSING AND URBAN DEVELOPMENT:

(Rs. in lakhs)

6th Plan outlay 1980-85.	A.P.80-81 Out- lay	Expdr.	A.P.81-82 Out- lay	Expdr.	A.P.82-83 Out- lay	Expdr.	A.P.83-84 Out- lay	Expdr.	D.A.P.84 Proposed
140.00	15.00	17.38	25.00	21.59	28.00	29.53	33.33	32.580	58.350

The schemes under the Sector Housing and Urban Development included in the Sixth Plan 1980-85, seeking to (i) provide loan to 70 applicants for construction of their residential houses. (ii) construction of concrete foot path in residential colonies. (iii) complete survey work and prepare Master Plan for Port Blair and out stations of Andaman & Nicobar Islands, (iv) complete construction of 130 units of family type accommodation for Industrial labourers, (v) Complete construction of 2500 metres of pucca drain in Port Blair town (vi) Development of 70 house sites for allotment to landless and weaker sections of the society, (vii) supply building materials to Nicobarese for construction of their house at Port Blair rates and (viii) grant of financial assistance in the shape of grant-in-aid to Municipal Board for improving sanitation water supply etc. in Municipal area of Port Blair.

During the year 1980-81, loans aggregating to Rs. 1.500 lakhs were sanctioned to 10 applicants for construction of residential houses, foot path at Dignabad village was completed and construction of foot paths at Prem Nagar and Shadipur was in progress, construction of 10 Nos. type II quarters and 4 Nos. type I quarter was completed and construction of 42 Nos. type I & 60 Nos. type II Qrt. was in progress. 50% of the work on construction of 150 metres pucca drain was completed and grant-in-aid amounting to Rs. 2.1 lakhs paid to the Port Blair Municipal Board for improving sanitation water supply etc. in Port Blair town.

During the year 1981-82, loans aggregating to Rs. 2.00 lakhs was paid to 35 persons for construction of house and work on construction of foot paths at Prem Nagar, Shadipur and South Point was in progress. Construction of 28 units of type I quarters was completed and 28 Nos. type I quarter and 12 Nos. type II was in progress. Survey work for Master Plan at Port Blair was also in progress. Construction of 250 metres road side drain was completed. Grant-in-aid of Rs. 5.000 lakhs was provided to the Municipal Board for improving sanitation, and water supply work etc. in Port Blair town.

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During the year 1982-83, loan aggregating to Rs. 2.000 lakhs was paid to the 28 persons for construction of their houses, work on construction of foot paths at Shadipur and South Point was in progress, construction of 47 Nos. spill over works and 55 units quarters was in progress, survey work for the preparation of Master Plan was in progress, construction of 300 metres road side drain was in progress, Grant-in-aid of Rs. 8.500 lakhs was paid for sanitation and water supply works.

During 1983-84, Loan amounting to Rs. 2.000 lakhs will be given to 30 persons for construction of their houses, work on foot paths at Shadipur and South Point will be completed. Construction of 30 quarters will be completed, survey work at Rangat and Campbell Bay will be taken up for preparation of Master Plan work on Master Plan of Port-Blair town will be continued and construction of 500 metres non road side drain will be completed. Grant-in-aid of Rs. 11.200 lakhs will be given to the Port Blair Municipal Board for sanitation and water supply purposes.

The draft Annual Plan 1984-85 includes grant of loan of Rs. 5.000 lakhs to be given to 50 persons for construction of their houses, completion of continuing works on foot paths at Shadipur and South Point, completion of 25 Nos. quarters, preparation of Master Plan of Port Blair, survey work at Rangat and Campbell Bay, construction of 1200 metres non-road side drains and payment of grant-in-aid of Rs. 13.300 lakhs to Port Blair Municipal Board for sanitation and water supply purposes.

INFORMATION & PUBLICITY:

(Rs. in lakhs)

6th Plan outlay 1980-85	A.P.80-81		A.P.81-82		A.P.82-83		A.P.83-84		D.A.P.84-85. Proposed Out- lay
	Out- lay	Expdr.	Out- lay	Expdr.	Out- lay	Expdr.	Out- lay	Expdr.	
5.000	3.000	4.203	3.000	3.631	3.000	3.770	3.000	3.000	6.925

The Sixth Plan envisages opening of Six information centres, development and strengthening of the existing publicity unit with the additionality of more projectors, generators and staff. Strengthening of Photo unit, film library, organisation of Bharat Darshan tour for 125 tribals and non-tribals, bringing out A&N information and re-organisation of the Publicity department.

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During the year 1980-81, books and periodicals etc. were supplied to all the information centres, and payment of honorarium to the incharges of these centres was made. Spare parts and projector were purchased and posts of one cinema operator, one projector attendant and one Driver were created and photographic materials and nine feature films were purchased. A party of 15 tribal people was also deputed to Bharat Darshan Tour. Tableau was presented on Republic Day Celebration at New Delhi.

During the year 1981-82, books and periodicals etc. were supplied to all the information centres. Payment of honorarium to the incharges of information centres made. One operator and one projector attendant were appointed, Photographic materials were purchased, feature films and documentary films and news reels procured. Bharat Darshan Tour was organised. Posts created during 1980-81 were filled up.

During 1982-83, Books and periodicals etc. were supplied to all the information centres. Construction of information centre at Shadipur was completed. Posts of two cinema operators and two projector attendants were created. Documentary films and news reels were purchased. Bharat Darshan tour was conducted. Cassetts and Battery etc. were purchased. The post of Dy. Director was created.

During the year 1983-84, books, magazines and fixtures will be supplied to all the information centres and honorarium to the incharges of all centres will be paid, film unit at Campbell Bay and Diglipur will be established, Photo Unit will be strengthened, documentaries/feature films will be purchased, Bharat Darshan tour will be conducted, A & N information will be brought out and the post of Director of Information and Publicity has been filled up.

The programme of draft Annual Plan 1984-85 includes supply of fixtures, books, magazines etc. to all the information centres, development and strengthening the existing units, strengthening of Photo unit by purchasing camera and other accessories, purchase of feature films, documentaries/News reels, organisation of Bharat Darshan tours, printing of A & N information leaf lets etc., and strengthening of Publicity department.

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LABOUR & LABOUR WELFARE:

(Rs. in lakhs)

Sixth Plan out lay 80-85	A.P. 1980-81		A.P. 1981-82		A.P. 1982-83		A.P. 1983-84		D.A.P. 84-
	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Proposed out lay.
9.00	1.200	0.848	2.500	1.187	1.500	0.743	1.490	2.030	2.448

Sixth Plan envisages training of candidates in I.T.I. on the mainland in batches in different trades, construction of Labour Welfare Centres in different Islands, extension of statutory protection to workers employed in unorganised sectors organisations and continuation of employment service machinery.

During the year 1980-81, 14 candidates were deputed for undergoing training in I.T.I. on the mainland. Construction of Labour Welfare Centre at Campbell Bay was in progress. For want of sanction from Govt. of India, Employment Information assistance Bureau at Car Nicobar & Bangat could not be materialised.

During the year 1981-82, 20 fresh candidates were deputed for training at I.T.I. on the mainland and three candidates, who were deputed earlier, completed their training. The construction of Labour Welfare Centre at Campbell Bay was in progress. The Employment service Machinery was maintained.

During the year 1982-83, 20 candidates were deputed for training on mainland and 35 candidates were under training including 15 candidates deputed during 1980-82. Sports materials were supplied to Labour Welfare Centres. One motor cycle and typewriter were purchased.

During 1983-84 , 20 candidates will be deputed on mainland for training and training of 35 candidates already deputed will be continued. Sports materials will be issued to the Labour Welfare Centres . Post of Labour Welfare Officer and L.G.C. already created and will be filled up.

The draft Annual Plan 1984-85, envisages to depute 20 candidates for training in I.T.I. on mainland and the training of candidates already deputed in previous years will be continued, sports materials will be supplied to Labour Welfare Centres and Cultural programmes will be organised , extension of statutory protection to workers in organised/unorganised, establishments , continuation of employment service machinery and opening of two employment assistance Bureau at Car Nicobar and Rangat.

WELFARE OF BACKWARD CLASSES:

(Rs. in lakhs)

Sixth Plan	A.P.1980-81		A.P.1981-82		A.P.1982-83		A.P.1983-84		D.A.P. 84	
Out lay	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Proposed out lay.	
80-85.	4.000	1.500	2.297	0.500	0.241	0.750	0.625	0.980	0.920	0.980

The Sixth Plan provides for establishment of a Directorate of Tribal Welfare by appointing Director of Tribal Welfare and other supporting staff to look after effectively the interest of tribals and devise further measures to improve their socio-economic conditions.

During the year 1980-81 , the post of Director (Tribal Welfare) was created and one jeep procured.

During the year 1981-82 the post of Director (TW) was filled in.

During the year 1982-83, and 1983-84 the Directorate of Tribal Welfare was maintained.

In the Draft Annual Plan 1984-85, envisages continuance of the post of Director (TW) and other supporting staff.

SOCIAL WELFARE:

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Sixth Plan	A.P.1980-81		A.P.1981-82		A.P.1982-83		A.P.1983-84		DA.P. 1984-1985
Out lay	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Proposed out lay
23.000	4.000	5.096	4.000	2.276	4.250	2.650	5.000	5.000	8.000
								(Anti)	

The programme under the Sixth Five Year Plan is to provide care and protection to 85 destitute women and rehabilitate them after giving vocational training, grant scholarship to 85 physically handicapped students studying in Class- I-VIII, and financial assistance for purchase of special gadgets to other physically handicapped persons to enable them to start some work of their own to find their own way of living and establish an observation home under the Children Act for 25 inmates. It is also proposed to establish training-cum-production centres, one each at Car Nicobar, South Andaman, Middle Andaman, North Andaman, Campbell Bay and Nancowry, provide old age pension to old and infirm persons, sanction grant-in-aid to all India Women Food Council (Andaman Branch) and to voluntary organisations for running home for children in need of care and protection and strengthening of the Directorate of Social Welfare by appointing additional staff.

During 1980-81, 9 destitute women were admitted for vocational training, 31 physically handicapped persons were given financial assistance, work on construction of home for the delinquent children was started, medicines and vitamins were distributed to children under the Child Health Scheme and grant-in-aid was given to voluntary organisations.

During 1981-82, 6 destitute women were admitted for vocational training, 40 physically handicapped students were awarded scholarships, 25 physically handicapped persons were given financial assistance, construction of home for the delinquent children was started medicines and vitamins were distributed to children under the Child Health Scheme,

Forum of students organised and three training-cum-production centre for women one each at Car Nicobar, South Andaman and Middle Andaman were opened.

During the year 1982-83, 28 candidates were admitted for giving vocational training, scholarship was given to 36 physically handicapped students, financial assistance was given to 7 handicapped persons, additional posts were created and filled up, free uniforms, free books and vitamins were provided, students tour conducted and child health scheme launched. One training cum-production-Centre opened at Middle Andaman, old age pension to 30 persons were granted.

During 1983-84, 15 candidates will be admitted giving vocational training, 40 handicapped-students will be provided scholarships, financial assistance to 15 physically handicapped persons will be given. Directorate of Social Welfare will be maintained. Free books, uniforms, vitamins will be supplied. Child health scheme will be launched and students tours will be conducted. Training-cum-production-centre will be maintained. Old age pension to 100 persons including those who are already in receipt of pension will be granted.

The Draft Annual Plan 1984-85, envisages to admit to women for giving vocational training, awarding scholarship to 40 physically handicapped students providing financial assistance to 15 physically handicapped persons, maintenance of Directorate of Social Welfare, continuing of child health scheme, supply of vitamins, free books and uniforms, maintaining of existing training-cum-production centres and granting of old age pension.

NUTRITION

(Rs. in lakhs)

Sixth Plan outlay	A.P. 80-81		A.P. 81-82		A.P. 82-83		A.P. 83-84		D.A.P. 84-85 Proposed outlay.
	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	Outlay	Expdr.	
15.000	3.000		3.000		3.000		7.500		9.000
		3.620		3.642		4.136		7.500 (Anti)	

In the Sixth Five Year Plan, there is a programme for supply of Nutritional food to 10,000 children of age group of 0-6 years and 1500 lactating/pregnant mothers-belonging to weaker section of the society. There is also provision for providing supplementary nutrition to 7500 children between age group of 0-6 years and 3000 nursing/expectant mothers under the new ICDS established in South Andaman.

During the year 1980-81, 4950 children and 1250 lactating/pregnant mothers were supplied with nutritious food.

During the year 1981-82, 8357 children and 2610 lactating/pregnant mothers were supplied with nutritious food.

During the year 1982-83, nutritious food were supplied to 10450 children and 873 lactating/pregnant mothers.

During the year, 1983-84 nutritious food to 5000 children and 2000 lactating/pregnant mothers will be supplied.

The Draft Annual Plan 1984-85, includes to provide nutritious food to 3500 children and 400 lactating/pregnant mothers and nutritious diet to 3000 children and 900 lactating/pregnant mothers in 3 C.D. blocks.

ECONOMIC SERVICES:

Sixth Plan out lay 80-85	A.P. 80-81		A.P. 81-82		A.P. 82-83		A.P. 83-84		A.P. 84-85	
	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Out lay	Expdr.	Proposed out lay	
	8.500	2.700	0.200	1.730	0.360	1.750	0.107	1.450	0.300	Nil

There are two schemes under the Sector viz. (i) Strengthening of Planning Machinery and (ii) strengthening of statistical Unit by appointing additional staff.

During 1980-81, construction of Sub-Division office of APWD at Diglipur was completed and office at Rangat was in progress. Construction of 24 units of bachelor accommodation for Government servants at Port Blair was in progress 37 units of family accommodation were constructed and construction of 135 units for family accommodation and 10 units of barrack type accommodation was in progress.

During 1981-82 construction of Sub-Division/offices was in progress, construction of 60 units of Police housing was completed, and work in 24 units was in progress. Out of 10 units of barrack type accommodation, construction of 4 units at Terrssa was completed and remaining 6 units at Campbell Bay were nearing completion.

During 1982-83, construction of office building for Division, and 4 Sub-division was in-progress. Construction of 80 units of quarters and barrack type accommodation for police housing was in progress.

During 1983-84, construction of Circle office, Division office and Sub-Division offices will be taken up, 100 units of Police housing will be completed and construction of another 100 units will be taken up, construction of residential accommodation for Bush Police taken up, construction of residential accommodation for Bush Police taken up during 1982-83 will be continued and construction of additional 132 units will be taken up. Construction of Jail complex will also be started.

The Draft Annual Plan, 1984-85 includes construction of office for Pay & Account Officer, R.C.S. and Harbour Master (Marine) and completion of construction of Circle office, Division office Sub-Division office, Police housing and continuance construction of 100 new units of quarters, 132 units of Bush Police accommodation and construction of new Jail complex.

3. REHABILITATION:

The Sixth Five Year Plan programme envisages induction of 25 more ex-servicemen families at G/N and providing them with necessary rehabilitation assistance as per approved pattern, extension of social services, construction of office and residential accommodation for the staff, taking up of soil conservation measures in new areas for settlement and re-settlement of displaced persons from former East Pakistan/repatriate from Sri Lanka in Little Andaman.

During the year 1980-81, 25 ex-servicemen families were inducted and settled in Great Nicobar and rehabilitation assistance to them as per approved pattern was provided.

During the year 1981-82, one ex-serviceman family was inducted in Great Nicobar and rehabilitation to him and to the families settled earlier was provided. Other development works were undertaken as per the programme. Project establishment and farms were maintained. Primary School, dispensary, village roads etc. were provided in the settlement areas. Headquarters establishment of the department at Port Blair was maintained.

During the year 1982-83, grants and loans were paid to the families already settled as per the approved pattern. Construction of infrastructures like primary school 30 bedded hospital etc. was taken up. Project establishment and farms were maintained. Headquarters establishment of the department at Port Blair was maintained.

During the year 1983-84, payment of grants and loans and other rehabilitation assistance to the ex-servicemen families already inducted will be made. Project establishments and farms will be maintained. Infrastructure such as Primary school, 30 bedded hospital etc. will be provided. Headquarters establishment of the department at Port Blair will be maintained.

In the draft annual Plan 1984-85 it is proposed to maintain project establishments and establishment of department at Port Blair. Construct infrastructures and payment of grants, of loans and other rehabilitation assistance to ex-servicemen families already inducted.

Draft Annual Plan 1984-85 - Head of Development
 Union Territory - ~~And~~ Islands - Outlay & Expenditure.

(Rs. in lakhs)

Head/Sub-Head of Development	Code No.	6th Five Year Plan 1980-85 Agreed outlay.	1980-81 Actual expdr.	1981-82 Actual expdr.
1	2	3	4	5
I. Agriculture & Allied Services	100	1433.000	170.090	179.526
Crop Husbandry	102	175.000	35.113	36.618
Soil and Water Conservation	103	165.000	19.047	11.329
Animal Husbandry	106	226.000	35.290	32.223
Fisheries	108	200.000	15.605	25.447
Forests	109	550.000	62.453	65.644
	Sub-Total (101 - 112)	1316.000	167.508	171.261
Special Programmes for Rural Development.	120	100.000	-	7.140
(ii) National Rural Employment Programme	122	100.000	-	7.140
Panchayats	130	8.500	2.000	-
Land Reforms	131	8.500	0.582	1.125
II. Cooperation	200	60.000	6.690	4.798
III. Irrigation, Flood Control and Power.	300	1320.000	139.684	155.237
Minor Irrigation	308	120.000	6.524	7.659
Power	315	1200.000	133.160	147.578
IV. Industry and Minerals	400	100.000	10.200	15.512
Village & Small Industries	401	100.000	10.200	15.512

1982-83 Actual Expdr.	1983-84		1984-85	
	Approved outlay	Anti. expdr.	Proposed outlay.	of which capital content.
6	7	8	9	10
225,679	274,490	273,535	460,805	226,480
32,663	38,500	38,500	56,500	33,480
26,817	35,780	35,780	62,870	47,990
34,880	51,000	51,000	79,605	41,540
26,724	39,240	36,105	47,380	14,170
80,530	105,820	108,000	210,000	88,800
201,614	270,340	269,385	456,355	225,980
21,470	-	-	-	-
21,470	-	-	-	-
2,000	2,150	2,150	2,450	-
0,595	2,000	2,000	2,000	0,500
8,834	10,000	10,000	12,000	5,960
214,620	400,000	400,000	398,990	336,930
15,253	20,000	20,000	51,990	35,940
199,367	380,000	380,000	247,000	300,990
19,123	16,860	16,860	22,920	14,240
19,123	16,860	16,860	22,920	14,240

V. Head/Sub-Head of Development.	Code No.	6th Five Year Plan 1980-85 Agreed outlay.	1980-81 Actual expdr.	1981-82 Actual expdr.
1	2	3	4	5
V. Transport & Communications	500	4648.000	637.215	1535.936
Minor Ports & Lighthouses	501	900.000	59.188	108.026
Shipping	502	2360.000	301.078	1132.598
Roads & Bridges	504	1150.000	224.800	216.028
Road Transport	505	200.000	40.276	64.810
Tourism	507	38.000	11.873	14.474
VI. Social and Community Services	600	11591.000	297.701	283.943
Education	604	700.000	117.620	146.480
Scientific Services & Research.				
(a) Science & Technology Programmes.	605	-	-	-
Health	612	185.000	20.644	20.982
Sewerage & Water Supply	613	500.000	126.450	83.920
Housing (excluding Police Housing).	614	140.000	17.380	21.581
Information & Publicity	618	4.000	2.297	0.241
Labour & Labour Welfare	619	9.000	0.868	1.190
Welfare of SC, ST & other Backward classes.	621	4.000	2.297	0.241
Social Welfare	622	23.000	5.096	2.276
Nutrition	623	15.000	3.143	3.642
VIII Economic Services	700	8.500	0.200	0.360
Secretariat Economic Service (Planning Machinery)	701	7.000	0.106	0.360

1982-83	1983-84		1984-85	
Actual expdr.	Approved outlay:	Anti. expdr.	Proposed outlay.	of which capital contents.
6	7	8	9	10
791.069	1208.320	1710.460	2078.785	1520.800
224.737	346.670	338.810	675.000	363.000
276.083	561.430	1071.430	876.000	571.000
229.710	245.000	245.000	436.300	432.500
54.449	47.220	47.220	135.750	109.450
6.090	8.000	8.000	50.735	44.850
364.364	397.620	395.990	643.415	435.202
186.584	179.120	179.120	263.512	133.952
-	0.500	0.500	0.500	-
33.276	44.300	41.420	108.950	69.750
103.050	122.400	122.400	164.300	164.300
29.530	33.330	34.580	78.800	64.000
3.779	3.000	3.000	6.925	-
0.743	1.490	1.550	2.448	-
0.625	0.980	0.920	0.980	-
2.650	5.000	5.000	8.000	3.200
4.136	7.500	7.500	9.000	-
0.107	1.450	0.300	-	-
0.107	1.450	0.300	-	-

<u>Head/Sub-Head of Development</u>	<u>Code No.</u>	<u>6th Five Year Plan 1980-85 Agreed outlay.</u>	<u>1980-81 Actual expdr.</u>	<u>1981-82 Anti. expdr.</u>
1	2	3	4	5
Economic Advise & Statistics	702	1.500	0.094	-
VIII. General Services	800	500.000	112.761	100.536
Stationery & Printing (Govt. Press)	801	12.000	4.711	5.246
Public Works	802	280.000	34.430	33.470
Others - Resettlement of ex-servicemen families etc.	803	208.000	73.620	61.820
Grand Total:	900	9660.500	1374.541	2225.848

1982-83	1983-84		1984-85	
Actual expdn.	Approved outlay.	exdr.	Proposed outlay	of which capital contents.
6	7	8	9	10
105.712	206.590	206.590	172.582	145.650
2.312	2.180	2.180	37.332	31.900
48.200	80.000	80.000	91.000	91.000
55.200	124.410	124.410	44.250	22.750
1729.508	2515.330	3013.735	3784.897	2685.262

DRAFT ANNUAL PLAN 1984-85 Development Schemes/
Projects Outlay and Expenditure

STATEMENT GN - 2
U.T.- Andaman and Nicobar
ISLANDS (Rs. in lakhs)

S. No.	Name of the Scheme/ Projects.	Sixth five year plan 1980-85 Agreed Outlay	1980-81 Actual Expend- iture	1981-82 Actual Expendi- ture.	1982-83 Actual Expendi- ture	1983-84 Appro- ved outlay	Anti- cipa- ted Expen- diture	1984-85 Propo- sed outlay	Of which capital content
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1 2 3 4 5 6 7 8 9 10

I. AGRICULTURAL AND
ALLIED SERVICES

Agriculture (or p Hus-
bandry) Direction
and Administration.

Scheme No.13	Strengthening of the Deptt. of Agriculture Multiplication and Distribution of seeds	19.839	5.064	10.736	8.558	7.000	7.000	16.400	12.700
Scheme No.1	High yielding variety programmes	5.375	2.008	1.960	2.785	3.850	3.850	4.400	1.800
Scheme No.2	Intensive and Multiple cropping	6.960	2.673	0.993	0.759	0.920	0.920	1.600	-

	1	2	3	4	5	6	7	8	9	10
Plant Protection										
Scheme No. 3 Plant Protection	21.216	6.741	1.219	0.871	4.280	4.280	4.550	1.500		
<u>Commercial crops/</u>										
<u>Horticulture</u>										
Scheme No. 3. Deve- lopment of Horti- cultural and plantation crops	10.820	0.736	0.796	0.508	1.140	1.140	1.040	0.310		
Scheme No. 9 Esta- blishment of Prog- eny farms for spices	11.610	2.530	2.155	2.736	3.420	3.420	4.070	1.650		
Scheme No. 15 Coffee, Cocoa and spice Development	19.050	1.117	4.356	3.172	2.750	2.750	6.050	4.300		
Scheme - composite farming										
Scheme No. 19 Package Programme for the develop- ment of Pineapple, establishment of progeny orchard.	12.270	1.095	0.750	0.050	1.020	1.020	1.020	0.200		

1	2	3	4	5	6	7	8	9	10
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Scheme No.22
Establishment
of demonstra-
tion Centre 3.527 0.121 0.434 0.079 1.100 1.100 1.100 -
in outlying
areas for
spices.

Extension and
Farmers Traini-
ng

Scheme No.4
Demonstra- 1,495 0.151 0.202 0.014 0.470 0.470 0.470 -
tion in Cul-
tivation's
fields

Scheme No.10
Estt. of Agricu- 3.600 1.223 1.910 1.214 0.950 0.950 0.950 -
ltural
Training
Centre.

Agricultural Research

Scheme No.20 Estt. of
Adoptive
Research - 1.700 - - - - -
Station

Agricultural Economics and Statistics

Scheme No. 12 Estt.
of statistical Cell,
publicity and info- 6.350 0.114 0.094 0.181 0.460 0.460 0.460 -
rmation unit.

1	2	3	4	5	6	7	8	9	10
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Storage and
Ware Housing

Scheme No.6 construction of Agricultural Godown	28.490	4.980	5.919	6.129	6.000	6.000	7.350	6.850	
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Agricultural
Marketing
and quality
control

Scheme No.14 Agricultural Marketing	5.095	0.490	1.801	2.004	2.000	2.000	3.350	2.050	
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Agricultural
Credit

Scheme No.11 Extending Credit facilities	6.500	0.030	0.035	0.003	0.100	0.100	0.100	0.100	
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Others

Scheme No.7 strengtheni- ng of soil testing Lab.		0.934	-	-	-	-	-	-	
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	1	2	3	4	5	6	7	8	9	10
Scheme No. 8 Exp ansion of fruit present- ation unit		8.986	1.547	2.649	2.760	1.580	1.580	1.430	0.400	
Scheme 16 Bee keeping		0.717	-	0.249	0.221	0.250	0.250	0.250	-	
Scheme 18 Develo- pment of tuber crops		3.100	1.859	0.360	0.619	1.210	1.210	1.910	1.620	
Sub- total (Crop Hus- bandry)		175.000	35.113	36.618	32.663	38.500	38.500	56.500	33.480	
Land <u>reforms</u> Strengthe- ning of General Survey and land Records.		8.500	0.582	1.124	0.595	2.000	2.000	2.000	0.500	

1	2	3	4	5	6	7	8	9	10
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Soil and water conservation

Soil survey and testing

Scheme No.4

Stengthe- ning of soil testing Laboratory	3,000	-	0.846	0.871	0.920	0.920	0.920	0.390
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Research

Scheme No.2

Strengthen- ing of soil conservation demonstrat- ion-cum- research station	5,500	1.233	0.921	2.506	1,860	1,860	4.100	1.700
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Soil Conservation Scheme

Scheme No.1

Soil conse- rvation in cultiva- tors fields	53,500	8.421	4.082	8.863	8,000	8,000	10,550	3.100
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Others

Scheme No.3

Land shapping and summer ploughing	28,000	9.393	5.480	9.827	8,000	8,000	17,800	13.300
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1	2	3	4	5	6	7	8	9	10
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Scheme No.5

Reclamation

of saline affected areas for cultivation 75.000 - - 4.750 17.000 17.000 29.500 29.500

Sub-Total

(Soil & water conservation) 165.000 19.047 11.329 26.817 35.780 35.780 62.870 47.990

Animal Husbandry

Direction and Administration

Scheme No.10

Strengthening

of the Deptt. of Animal Husbandry 18.180 2.000 3.200 2.810 6.220 6.220 9.510 5.000

Veterinary Services and Animal Health

Scheme No.1 Estt. of

Estt. of

Minor Vet. Dispensaries/ 16.000 2.178 1.546 2.715 3.610 3.610 8.700 6.500

Scheme No.2

Upgradation of

existing dispensaries/ Hospital and Dev. of existing hostels 6.300 2.200 1.460 1.496 1.410 1.410 2.960 1,360

	1	2	3	4	5	6	7	8	9	10
Scheme No.3 strengthening of the Disease Investigation Laboratory			1.700	0.050	-	0.100	0.405	0.405	0.405	-
Scheme No.14 Estt. of Mobile Dispensaries		19.500	1.800	0.900	1.200	4.110	4.210	6.200	3.000	
<u>Investigation and Statistics</u>										
Scheme No.12 Strengthening of Statistical cell		0.300	0.100	-	-	-	-	-	-	-
<u>Cattle Development</u>										
Scheme No.4 Expansion of Key village Block		9.390	1.180	1.650	2.612	2.820	2.820	4.530	4.530	
Scheme No.6 Estt. of cattle Breeding		52.890.	14.657	10.500	11.657	12.535	12.535	17.500	4.850	

 1 2 3 4 5 6 7 8 9 10

Scheme No.15
 Estt. of
 Goat
 Dev.
 in Little
 Andaman

1.250 - - - 0.250 0.250 0.250 -

Scheme No.17
 Estt. of Ca-
 ttle Bree-
 ding
 farm at
 Campbell
 Bay.

20.000 - - - 3.000 3.000 5.000 -

Poultry Development

Scheme No.8
 Expansion of
 poultry farm

59.600 9.500 11.500 11.140 12.788 12.788 17.500 13.000

Scheme No.9
 Distribu-
 tion of
 improved
 birds on
 subsidy basis

0.100 0.100 - - - - - -

Scheme No.11
 Control of
 Ranikhet
 Disease

2.000 0.200 0.350 0.400 0.505 0.505 0.700 -

Piggery Development

Scheme No.16
 Estt. of Pig
 breeding
 farm at Little Andaman

5.115 - - - 0.500 0.500 2.000

1	2	3	4	5	6	7	8	9	10
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Other Live stock Development

Scheme No.5
Training of
Farmers
in Cattle,
poultry
and piggery
etc.

1.175 0.495 1.117 0.250 0.306 0.306 0.600 -

Scheme No.7
Training of
departmental
personnel
and grant
of scholar
ships.

0.500 0.080 - 0.130 0.200 0.200 0.200 -

Scheme No.13
Milk supply
to Port
Blair.

2.000 0.750 - - - - - -

Fodder and Feed Development

Scheme No.19
Composite scheme
for feed and
fodder deve-
lopment in
A & N Islands

10.000 - - 0.370 2.341 2.541 3.550 2.200

Sub-Total 226.000 35.290 32.223 34.880 51.000 51.000 79.605 41.540
(Animal Husbandry)

1	2	3	4	5	6	7	8	9	10
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FISHERIES

Direction and Administration

Scheme No.8 Strengthening and reorganisation of the Department of fisheries

16,230 2.093 2.472 2.799 3.655 3.655 11.445 8.750

Education and Training

Scheme No.2 Training in Fisheries Discipline

23,489 3.102 8.513 5.617 3.695 3.695 1.710 0.200

Inland Fisheries

Scheme No.1 Inland fisheries development

1.100 0.020 0.151 0.465 2.615 2.615 4.260 2.370

Fishing Harbour and Landing facilities

Scheme No.17 Setting up of a Fishery wharf of Campbell Bay

0.400 - - - 0.100 - - -

Scheme No.10 Storage and supply of oil at Fishing Centre

0.600 - - - - - - -

1	2	3	4	5	6	7	8	9	10
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Processing, preservation and marketing

Scheme No.3 Estt. of shark liver oil plant	6,330	-	0.028	0.163	0.910	-	-	-	-
Scheme No.7 Organisati- on of mark- eting	3,240	0.785	1.548	0.436	0.830	0.830	1.065	0.900	
Scheme No.9 Supply of po- table water at fishing centre	0,600	-	0.247	-	-	-	-	-	
Scheme No.13 Providing processing and storage facilities	19,318	-	-	0.930	1,555	1,555	1,590	1,150	

Mechanisation and improvement of fishing crafts

Scheme No.4 supply of essential fisheries requisites	10,000	1,252	1,933	1,983	2,000	2,000	2,000	-	
Scheme No.6 Supply of mechanised boats, out- board engine fitted boats and non-me-	74,426	0.713	8,091	10,511	17,350	17,350	19,200	-	

1 2 3 4 5 6 7 8 9 10

Scheme No. 15
 Setting up
 of a boat building
 yard- 27.522 - 0.132 1.094 2.125 - - -

Others

Scheme No. 5
 Settlement of Fisher-
 men families 5.000 0.240 0.760 0.920 1.000 1.000 1.000 0.500

Scheme No. 11
 Survey of inland and
 brakish water fisheries
 resources for aquaculture 7.895 1.400 1.375 1.360 1.885 1.885 1.610 -

Scheme No. 14
 Fishing survey conservation
 and monitoring 2.400 - 0.114 0.347 1.100 1.100 3.010 0.200

Scheme No. 16
 Setting up of fisheries
 Development Corporation in A & N Islands 0.400 - - - 0.100 0.100 0.100 0.100

Scheme No. 18
 Re-organisa-
 tion of the Marine
 specimen centre into a small museum. 1.050 - 0.083 0.099 0.320 0.320 0.390 -

SUB-TOTAL (Fisheries) 200.000 15.605 25.447 26.724 39.240 36.105 47.380 14.170

1	2	3	4	5	6	7	8	9	10
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FORESTS

Direction and Administration

Scheme No. 8

Intensification
of management 16.310 0.650 2.631 3.260 9.380 4.380 9.800 -

Research

Scheme No. 2

Forestry
Research 11.650 2.232 2.013 2.890 3.320 3.320 4.200 0.450

Education and Training

Scheme No. 6

Training, of
staff,
survey of 3.070 0.412 0.229 0.220 0.480 0.480 0.560 -

Survey of Forest Resources

Scheme No. 3

Survey,
demarkation
and settle-
ment of
Forest areas 20.450 2.618 2.931 4.000 4.240 4.240 4.700 -

Scheme No. 7

Working plan 6.638 0.830 1.341 1.090 3.200 2.200 2.200 -

Plantation schemes

Scheme No. 1

Artificial
and na-
tural
regeneration. 241.100 35.206 38.025 46.070 54.120 48.120 59.870 -

1	2	3	4	5	6	7	8	9	10
Scheme No.5 Dev. of Forest minor produce	4,335	0,568	0,828	0,650	0,850	0,850	1,230	-	
Scheme No.13 Resource development and utilization	5,000	-	-	-	1,770	2,000	2,000	1,900	
<u>Farm Forestry</u>									
Scheme No.12 Social Forestry Communication and Building	6,347	0,641	1,512	5,740	4,910	6,410	23,440	-	
Scheme No.9 Communi- cation/ New const- ruction	20,628	1,885	1,516	2,190	3,550	8,000	8,650	8,500	
Scheme No.10 construc- tion of buildings	55,470	10,217	6,982	5,580	10,000	18,000	18,000	16,800	
<u>Preservation of Wild life</u>									
Scheme No.4 Wild life and environ- mental con- servation.	119,952	7,194	7,706	8,840	10,000	10,000	25,350	11,150	
<u>Others</u>									
Scheme No.11 Forest Dev. Corporation	39,000	-	-	-	-	-	50,000	50,000	
SUB-TOTAL (Forests)	550,000	62,453	65,644	80,530	105,820	108,000	210,000	88,800	

1	2	3	4	5	6	7	8	9	10
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Special Programmes for Rural Development

Nation Rural
employment programme 100.000 . - 7.140 21.470 . - . - . - . - . -

Community Development and Panchayats

Panchayats

Assistance to Panchayat Raj Institution

Scheme No.1
Grant of financial assistance to Gram Panchayats for maintenance of newly constituted Gram Panchayats and construction of Panchayat ghars and market buildings

8.500 2.000 2.500 2.000 2.050 2.150 2.450 -

Total I
Agriculture and Allied Services. 1433.000 179.526 274.490 460.805
170.090 225.679 273.535 226.480

1	2	3	4	5	6	7	8	9	10
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CO-OPERATIONDirection and Administration

Scheme No.10

Strengthening
of Co-opera-
tive depar-
tment.

18,720	3,365	2,636	4,003	2,480	2,480	3,875	2,480
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Credit Co-operatives

Scheme No.1

Development
of Agricul-
tural
credit

15,110	2,100	1,042	4,300	2,400	2,400	2,760	1,300
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Scheme No.6

Estt. of &
mainten-
ance of
cadre maga-
gement funds

5,700	-	1,000	0,447	0,850	0,850	1,350	-
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Housing Co-operatives

Scheme No.11

Dev. of
housing
co-operatives

2,840	-	-	-	0,420	0,420	0,640	0,400
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Labour Co-operatives

Scheme No.4

Develop-
ment co-
operatives
for weaker
sections

1,400	0,130	-	-	0,370	0,370	0,270	0,110
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1	2	3	4	5	6	7	8	9	10
<u>Farming Co-operatives</u>									
Scheme No.7									
Dev. of	6,550	0.110	-	-	1.200	1,200	1,390	0.750	
Agro-cum-plantation co-operatives									
<u>Marketing Co-operatives</u>									
Scheme No.2									
Dev. of co-operative marketing and supply federation and marketing co-operatives	2.100	0.435	-	-	0.400	0.400	0.280	-	
<u>Fishermen's Co-operatives</u>									
Scheme No.5									
Dev. of Fisheries Co-operatives	0.800	-	-	-	0.200	0.200	0.100	-	
<u>Industrial Co-operatives</u>									
Scheme No.6									
Dev. of industrial co-operatives	1,400	0.117	0.060	0.017	0.350	0.350	0.100	0.050	
<u>Consumer's co-operatives</u>									
Scheme No.3									
Dev. of consumers' co-operatives	2,600	0.291	-	-	0.760	0.760	0.490	0.380	

1	2	3	4	5	6	7	8	9	10
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Research and Training

Scheme No.9
Training and
publicity 1.780 0.142 0.060 0.067 0.400 0.400 0.215 0.090

Other co-operatives

Scheme No.12
Dev. of
other type 1.000 - - - 0.170 0.170 0.530 0.400
of co-ope-
ratives

Total II

Co-operation 60.000 6.690 4.798 8.854 10.000 10.000 12.000 5.960

Irrigation , Flood and Power Minor Irrigation

Scheme No.1 12.500 2.492 0.849 4.733 3.320 3.320 5.790 3.840
Minor Irrigation
and Drainage

Scheme No.2
Assessment
of surface
water reso-
urces 30.600 4.032 6.810 7.330 6.680 6.680 7.200 0.100
for irriga-
tion in
A & N Islands

Scheme No.3
Execution of
Minor Irri-
gation structure
in A & N Islands 51.500 - - 3.190 5.000 5.000 29.000 22.000

1	2	3	4	5	6	7	8	9	10
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Scheme No.4
 purchase of
 machinery
 for con-
 struction of 25.400 - - - 5.000 5.000 10.000 10.000
 irrigation
 structure.

Sub-Total
 (Minor Irrig-120.000 6.524 7.659 15.253 20.000 20.000 51.990 35.940
 ation)

POWER DEVELOPMENT

General (in-
 cluding
 Rural 550.000 - 1.791 0.250 225.000 245.000 232.500
 Electri-
 fication) 225.000

Scheme No.1
 Estt. of
 Coal Based 650.000 - 44.498 0.250 225.000 245.000 232.500
 Thermal 225.000
 Power Station
 in South Andaman

Scheme No.2
 Augmenta-
 tion of D.G.
 capacity 104.000 48.040 24.095 34.833 17.000 17.000 19.000 6.000
 at Phoenix Bay
 Power Station
 in South Andaman

	1	2	3	4	5	6	7	8	9	10
Scheme No.3 Rural Ele- ctrification in South Andaman	56,000	18,160	23,621	38,976	28,000	28,000	14,000	9,800		
Scheme No.4 Strength- ening of Staff in Electri- city De- partment for pro- ject for- mulation, Planning.	38,000	5,390	6,690	11,490	14,000	14,000	15,000	3,000		
Scheme No.5 Estt. of Central Power Station at Rangat Bay	6,300	12,610	8,633	-	-	-	-	-		
Scheme No.6 Augmenta- tion of D.G. capacity at Campbell Bay	50,000	8,590	14,695	27,750	15,000	15,000	10,000	7,340		
Scheme No.7 Augmentation of D.G. capa- city at Kam- orta Island	8,700	0.250	0.856	1.198	4,000	4,000	2,000	1,230		

1	2	3	4	5	6	7	8	9	10
Scheme No.8 Augmentat- ion of D.G. capacity at East Bay Katchal	22.000	3.400	7.772	6.000	10.000	10.000	5.000	4.260	
Scheme No.9 Augmentation of D.G. ca- pacity at Niel Island	11.000	0.500	0.896	2.250	9.000	9.000	2.000	1.520	
Scheme No.10 Augmentation of D.G. ca- pacity at Havelock Power House.	13.000	1.290	0.705	3.100	15.000	15.000	2.000	1.620	
Scheme No.11 Augmentation of D.G. capa- city at Kadamtala Power House	1.500	0.900	0.101	-	-	-	-	-	
Scheme No.12 Augmentation of D.G. capa- city at Bara- tang Power House.	14.500	1.500	1.262	-	-	-	-	-	
Scheme No.13 East. of Power House at Sira- nagar.	41.000	17.930	31.310	34.500	17.000	17.000	4.000	2.580	

1	2	3	4	5	6	7	8	9	10
Scheme No.14									
Estt. of a Power House at Champion									
		4.700	-	2.451	0.700	3.000	3.000	1.000	0.710
Scheme No.15									
Estt. of a new Power House at Little Andaman									
		3.500	2.000	1.351	-	-	-	-	-
Scheme No.16									
Estt. of a New Power House at Long Island									
		6.000	1.670	1.726	-	-	-	-	-
Scheme No.17									
Estt. of D.G. capacity at Car Nicobar									
		47.000	10.850	16.846	21.820	10.000	10.000	4.000	2.650
Scheme No.18									
Estt. of New Power House at Pilmilo									
		2.500	-	-	-	-	-	1.000	0.790
Scheme No.19									
Estt. of New Power House at Rut land									
		2.500	-	-	-	3.000	3.000	1.000	0.610
Scheme No.20									
Estt. of New Power House at Pilobabi									
		2.500	-	-	-	-	-	1.000	0.790

	1	2	3	4	5	6	7	8	9	10
Scheme No. 21 Estt. of New Power House at Terressa			2.300	-	-	-	-	-	1.000	0.790
Scheme No. 22 Estt. of Hy- drel Power Sta- tion at Kal- pong River			1.000	-	-	-	-	-	2.000	2.000
Scheme No. 23 Estt. of In- terconnect- ion of 2x5MW Coal based thermal power Station with Phoenix Bay Power House.			50.000	-	-	-	5.000	5.000	2.000	1.700
Scheme No. 24 Extension of 11 KV Line from Hut Bay to Dugong Creek			2.000	-	-	-	-	-	-	-
Scheme No. 25 Strengthening of D.G. capa- city at North Andaman			20.000	-	-	16.500	5.000	5.000	20.000	17.650
Scheme No. 26 Augmentation of Genera- ting capacity			20.000	-	-	16.500	5.000	5.000	20.000	17.650

1	2	3	4	5	6	7	8	9	10
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Scheme No.27
 Augmentation
 of Generating
 capacity
 at Little
 Andaman.

20,000	-	-	-	-	-	-	-	5,000	4,450
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Sub-Total
 (Power)

1200,000	133,160		199,367	380,000	380,000	347,000			
		147,578						300,990	

Total III-
 Irrigation,
 Flood Control
 and Power

1320,000	139,684		214,620	400,000	400,000	398,990			
		155,237						336,930	

IV INDUSTRY AND MINERAL

Village and small Industries
Direction and Administration

Scheme No.8
 Strengthening
 of Industries
 Deptt.

22,220	3,526		7,990	3,260	3,260	1,940			
		8,722							

1	2	3	4	5	6	7	8	9	10
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Small Scale Industries

Scheme No.2
State Aide to Industries 16.500 2.000 2.500 3.000 4.000 4.00 4.500 4.500

Scheme No.9
Recognisa-
tion of Cott-
age Industries
Emporium at Port
Blair and establi-
shment of an
emporium at New
Delhi. 3.340 0.444 0.194 0.189 0.770 0.770 2.370 2.230

Scheme No.10
Industrial Deve-
lopment Programme
for small scale
Industries-
motivational
and other
programme. 3.690 0.102 0.444 0.498 0.810 0.810 2.580 2.250

Scheme No.12
Entrepreneur
ship Dev. pro-
gramme for edu
cational un-
employed. 1.150 - - 0.007 0.240 0.240 0.250 -

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Industrial Estates:</u>								
<u>Scheme No. 3:</u> Development of Industrial Estate at Grara-charma.	4.600	0.928	1.147	1.185	0.050	0.050	0.050	-
<u>Scheme No. 13:</u> Dev. of Industrial Estate at Campbell Bay.	5.400	-	-	-	1.000	1.000	1.030	0.880
<u>HANDICRAFTS:</u>								
<u>Scheme No. 1:</u> Distribution of improved tools and machines on 50% subsidy.	1.500	0.194	0.227	0.284	0.350	0.350	0.400	-
<u>Scheme No. 4:</u> Training centre in Cane and Bamboo & Wood works at Rangat.	3.930	0.405	0.072	0.146	0.790	0.790	0.340	0.190
<u>Scheme No. 5:</u> Advance Training in handicrafts and other industries in mainland.	0.580	0.008	0.036	0.015	0.140	0.140	0.150	-
<u>Scheme No. 6:</u> Estt. of Design centre (Handicraft) & other industrial products at P/Blair.	4.150	2.171	1.032	0.297	0.470	0.470	0.590	0.160
<u>Scheme No. 11:</u> Training in Smithy, Sheet-metal & electroplating work.	1.990	0.098	0.257	1.006	0.270	0.270	0.380	0.050
<u>Scheme No. 14:</u> Setting up a multipurpose training-cum-demonstration centre at Little-Andaman.	6.220	-	-	0.430	1.280	1.280	0.780	0.340
<u>Scheme No. 16:</u> Cluster type training centre in carpentry, blacksmithy at Diglipur, North Andaman.	4.730	-	-	1.116	1.000	1.000	1.040	0.150
<u>Scheme No. 17:</u> Estt. of nucleus project at Katchal.	10.000	-	-	-	0.100	0.100	0.100	-
<u>Coir Industry:</u>								
<u>Scheme No. 7:</u> Pilot project and demonstration centre in coir product at C/Nicobar.	4.730	0.324	0.834	1.473	0.690	0.690	0.790	0.300
<u>Scheme No. 15:</u> Estt. of Training centre in coir product at Arong.	5.270	-	0.047	1.487	1.540	1.540	3.630	3.190

Contd.....

	1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>OTHERS:</u>									
Scheme No.18 : Partici- pation in Exhibition and Trade Fair.	-	-	-	-	-	0.100	0.100	2.000	-
Sub- Total:(Village & Small Industries)	100.000	10.200	15.512	19.123	16.860	16.860	22.920	14.240	
Total-IV - Industry & Mineral.	100.000	10.200	15.512	19.123	16.860	16.860	22.920	14.240	

V. TRANSPORT AND COMMU-
NICATIONS:

Ports, Light House and
Shipping:

(a) Ports and Pilotage:

DEVELOPMENT OF MINOR PORTS:

Scheme No.1 : Construc- tion of small and new jetties and improvement to the existing jetties.	0.250	0.560	0.320	0.130	-	-	-	-	
Scheme No.2 : Construc- tion of abutment ramp-cum- jetty for vehicle ferries along Andaman trunk Road.	30.000	7.190	6.000	1.700	12.000	12.000	12.000	12.000	
Scheme No.3 : Construc- tion of RCC jetties to cater for ferry boats at New location.	15.000	5.600	3.970	1.300	2.000	2.000	3.000	3.000	
Scheme No.4 : Marine jetty development at Phoenix Bay in P/Blair.	50.000	9.530	29.340	10.870	2.500	12.500	17.000	17.000	
Scheme No.5 : Marine jetty development at Junglighat(Mini Bay) in Port Blair.	50.000	5.540	7.320	6.120	12.000	12.000	10.000	10.000	
Scheme No.6 : Extension of Chatham Wharf.	40.000	11.710	10.720	9.890	3.000	3.000	2.000	2.000	

Contd.....

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Scheme No.7</u> : Development of Harbour facilities at Port Meadow in South Andaman.	20.000	-	-	-	-	-	-	-
<u>Scheme No. 9</u> : Extension of jetties at Moyabunder and Kamorta.	55.000	14.560	14.890	17.200	20.000	20.000	15.000	15.000
<u>Scheme No.12</u> : Construction of low break water at Rangat Bay.	30.000	-	-	-	20.000	-	-	-
<u>DREDGING AND SURVEYING:</u>								
<u>Scheme No.10</u> : Dredging the shallow patches and reclamation of land at Port Blair.	20.000	-	-	4.490	10.000	10.000	31.000	31.000
<u>OTHERS:</u>								
<u>Scheme No.8</u> : Estt. of Boat Building yard at Port Meadow in South Andaman.	8.000	-	-	-	-	-	-	-
<u>Scheme No.11</u> : Protection of Carbyn's Cove beach in Port Blair.	10.000	-	-	2.860	5.000	2.140	5.000	5.000
<u>Scheme No.13</u> : Construction of POL storage facilities at various outlying islands.	75.000	-	-	4.230	12.000	12.000	15.000	15.000
<u>Scheme No.14</u> : Construction of passengers and cargo shed in ferry jetties.	15.000	-	-	2.420	10.000	10.000	3.000	3.000
<u>Scheme No. 15</u> : Providing passenger and cargo handling equipment in all islands.	20.000	-	-	-	5.000	10.000	13.000	13.000
<u>Scheme No.17</u> : Procurement of additional plants and Machinery.	69.000	4.498	7.018	8.845	30.000.	30.000	60.000	45.000
<u>Scheme No.18</u> : Procurement of Ocean going Tug.	181.855	-	27.300	153.784	76.170	76.170	45.000	5.000

Contd.....

1.	2.	3.	4.	5.	6.	7.	8.	9.
Scheme No.19 : Procurement of one heave-up boat, one 200 tonne water boat and one 200 tonne Oil tanker.	186.595	-	-	0.280	40.000	40.000	147.000	145.000
Scheme No.20 : Reorganisation of Port set up at Port Blair and other island-Harbours.	-	-	-	-	2.000	2.000	245.000	-
Scheme No.21: Estt. of Port Central Towers and Maritime communication net work between island Ports and inter-island Ferry vessels.	-	-	-	-	70.000	70.000	50.000	40.000
Sub-Total(Ports & Pilotage)	876.000	59.188	106.878	224.119	331.670	325.810	673.000	361.000
(b) LIGHT HOUSES AND LIGHT SHIPS.								
<u>Navigational Aids.</u>								
Scheme No.16: Installation of navigational aids in A&N Islands.	24.000	-	1.148	0.618	15.000	15.000	2.000	2.000
Sub-Total(a+b)(Ports & Light Houses)	900.000	59.188	108.026	224.737	346.670	338.810	675.000	363.000
(c) SHIPPING:								
<u>Shipping Services:</u>								
Scheme No. 1 : Improvement to inter-islands and sheltered water communication.	603.000	2.460	-	3.187	55.850	55.850	172.000	166.000
Scheme No.2 : Procurement of passenger ferry vessels similar to M.V.Little Andaman.	145.630	9.648	-	-	66.290	66.290	65.000	53.000

	1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>Scheme No. 3</u> : Procurement of one 150-200 ton cargo vessel.		120.570	0.056	12.150	-	90.000	90.000	60.000	54.000
<u>Scheme No.4</u> : Procurement of one Landing ferry.		94.850	-	-	-	-	-	20.000	20.000
<u>Scheme No.5</u> : Procurement of 2 Nos. " Onge" type passenger-cum-cargo vessel.		1300.000	275.741	220.448	246.928	295.000	805.000	295.000	150.000
<u>Scheme No.6</u> : Procurement of one number Hospital-cum-Banking-cum-supply ship.		95.950	13.173	-	25.968	54.290	54.290	69.000	33.000
<u>Scheme No.8</u> : Purchase of second Hand vessel.		-	-	-	-	-	-	5.000	5.000
<u>Scheme No.9</u> : Purchase of second hand passenger vessel for replanement of M.V.Andaman.		-	-	900.000	-	-	-	-	-
<u>Scheme No. 10</u> :Construction of self-propelled vehicle ferry vessels for Andaman Trunk Road.		-	-	-	-	-	-	90.000	90.000
<u>OTHERS</u>									
<u>Scheme No.7</u> : Setting up of a Shipping Corporation for A&N Islands.		-	-	-	-	-	-	-	-
Sub-Total:(Shipping)	2360.000	301.078	1132.598	276.083	561.430	1071.430	776.000	571.000	

Contd.....

	1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>ROADS AND BRIDGES:</u>									
<u>District and Other Roads:</u>									
Scheme No.2 : Construction of Andaman Trunk Road.	290.000	38.520	25.540	38.050	60.000	60.000	122.000	122.000	
Scheme No.3 : Improvement to Roads and Bridges at places other than Port-Blair.	120.000	21.750	26.650	31.970	22.500	22.500	45.000	45.000	
Scheme No.4 : Improvement of roads & bridges at Port Blair.	75.000	18.200	17.200	19.260	15.000	15.000	41.000	41.000	
<u>MACHINERY & EQUIPMENTS:</u>									
Scheme No.6 : Purchase of Road construction machinery.	45.000	-	3.530	13.320	15.000	15.000	50.000	50.000	
<u>Rural Roads(MNP):</u>									
Scheme No.1 : Construction of Rural Roads.	410.000	64.760	70.260	70.570	85.000	85.000	126.500	126.500	
<u>Survey & Investigation:</u>									
Scheme No.7 : Provision of workshop for road construction machinery.	19.000	2.040	0.260	-	5.500	5.500	5.000	1.500	
Scheme No.8 : Estt. of Laboratory for testing soil and road making materials.	4.000	0.920	0.880	0.040	0.500	0.500	0.300	-	
<u>OTHERS: Scheme No.9 :</u>									
Improvement and conversion of the existing temporary culverts and bridges of two trunk roads at Great Nicobar into permanent ones.	140.000	77.670	69.838	55.300	30.000	30.000	5.000	5.000	
Scheme No.5 : Construction of passenger sheds.	7.000	0.940	1.870	1.200	1.500	1.500	1.500	1.500	
Scheme No.10 : Purchase of Boat for carrying materials of APWD.	40.000	-	-	-	10.000	10.000	40.000	40.000	
Sub-Total:(Roads & Bridges).	1150.000	224.800	216.028	229.710	245.000	245.000	436.300	432.500	

ROAD TRANSPORT:

	2.	3.	4.	5.	6.	7.	8.	9.
<u>Acquisition of Fleet:</u>								
<u>Scheme No.1</u> : Augmentation of passenger transport services.	170.000	33.900	60.000	50.949	33.150	33.150	100.950	85.950
<u>Workshop facilities:</u>								
<u>Scheme No.2</u> : Strengthening of Automobile workshop.	18.000	6.290	2.933	3.270	9.740	9.740	23.300	15.000
<u>OTHERS: Scheme No.3</u> : Reorganisation of Motor Transport Deptt.	12.000	0.056	1.335	0.230	4.330	4.330	11.500	8.500
Sub- Total(Road Transport).	200.000	40.276	64.810	54.449	47.220	47.220	135-750	109.450

TOURISM : Direction and Administration.

<u>Scheme No.1</u> : Estt. of Directorate of Tourism & Tourist Bureaux at Delhi, Calcutta & Madras.	3.425	0.560	0.170	0.450	0.910	0.910	3.125	2.000
<u>Tourist Accommodation:</u>								
<u>Scheme No.2</u> : Construction of Tourist accommodation.	22.714	5.490	12.380	4.530	4.748	4.828	31.065	30.500
<u>Tourist Information and Publicity:</u>								
<u>Scheme No.3</u> : Propagation and publicity of tourist literature and improvement of Tourist Transport.	9.361	3.135	1.900	1.000	2.092	2.092	11.545	7.350
<u>Tourist Centres:</u>								
<u>Scheme No.4</u> : Development of Tourist spots.	2.500	0.374	0.024	0.110	0.250	0.250	5.000	5.000
* Exprd. on the scheme relating to Estt. of Tourist Resort "which was subsequently dropped.		2.314						
Sub-Total(Tourism)	38.000	11.873	14.474	6.090	8.000	8.000	50.735	44.850

V. Transport and Communication Total:- 4648.000 637.215 1535.936 791.069 1208.320 1710.460 2073.785 1520.800

	1.	2.	3.	4.	6.	7.	8.	9.
<u>VI. Social and Community Services:</u>								
<u>EDUCATION:</u>								
(a) <u>General Education:</u>								
(i) <u>Elementary Education</u> (MNP)(Scheme No.1)	420.260	83.300	48.865	112.307	96.730	96.730	125.000	60.230
(ii) <u>Secondary Education</u> (Scheme No.2)	138.690	19.390	67.980	52.722	36.960	36.960	40.000	13.140
(iii) <u>Teacher Education:</u> Scheme No.3 : Teacher Education(Strengthening of Teachers Training Institute.	16.620	2.870	2.081	1.702	3.680	3.680	3.140	0.250
(iv) <u>University Education:</u> Scheme No.4: University Education.(Govt.College)	29.120	3.100	14.642	4.198	8.680	8.680	9.610	3.180
(v) <u>Adult Education:(MNP)</u> (Scheme No.5)	11.090	1.630	0.975	2.169	2.240	2.240	3.250	0.150
(vi) <u>Physical Education, Sports and Youth Welfare:</u> Scheme No.6: Other programmes-Physical Education sports and games.	15.800	1.179	1.073	3.046	3.760	3.760	72.360	9.000
Scheme No.7: Youth Services-scouts and guiding.	1.660	0.080	0.232	0.305	0.450	0.450	0.620	0.050
Scheme No.8 : Youth Services-National services scheme and Planing Forum.	0.090	-	-	-	0.030	0.030	0.030	-
(vii) <u>Direction, Administration and supervision:</u> Scheme No.9 : Director, Administration and supervision.	28.180	2.060	2.603	4.267	6.430	6.430	10.217	6.102

<u>Scheme No. 10: Text Book Cell.</u>	11.120	0.960	3.795	1.849	3.100	3.100	3.020	-
<u>Scheme No. 11: Remedial Teaching for weak students.</u>	0.180	0.100	-	-	0.050	0.050	0.050	-
<u>Scheme No. 12: Running of Supervisory study group</u>	0.070	0.040	-	-	0.050	0.050	0.050	-
<u>Scheme No. 13: Development of Hindi.</u>	8.220	1.380	1.862	1.831	2.230	2.230	2.335	-
<u>Scheme No. 17: Constrn. of Teachers quarters.</u>	-	-	-	-	10.000	10.000	20.000	20.000
(b) <u>Arts & Culture</u>								
<u>Scheme No. 14: Programme of Arts & Culture and fine arts education.</u>	2.460	0.370	0.467	0.339	0.490	0.490	0.800	-
<u>Scheme No. 15: Estt. of Rural & Public Libraries</u>	12.440	1.170	1.840	1.849	3.240	3.240	3.030	0.850
(c) <u>Technical Education</u>								
<u>Scheme No. 16: Opening of Polytechnic school in A & N Islands.</u>	4.000	-	-	-	1.000	1.000	30.000	25.000
Sub-Total (Education)	700.000	117.620	146.480	186.584	179.120	179.120	263.512	133.952

Scientific Services & Research

(a) Science & Technology Programmes.

(i) Formation of Councils/ Committees etc.

Scheme No. 1: Estt. of State Science & Technology Council. Medical, Public Health & Sanitation.

Minimum Needs Programme.

Scheme No. 1: Estt. of Primary Health Centre.

Hospitals & Dispensaries.

Scheme No. 2: Dev. of Rural Health Services.

-	-	-	-	-	0.500	0.500	0.500	-
43.500	5.082	2.762	11.482	16.700	16.700	24.750	19.000	
68.000	8.896	6.403	10.791	12.500	11.500	34.600	21.000	

	1	2	3	4	5	6	7	8	9
<u>Scheme No. 3, Extension of G.B. Pant Hospital, Port Blair.</u>	40.000	3.704	9.026	9.550	9.650	8.800	24.250	11.500	
<u>Training Programme:</u>									
<u>Scheme No. 4, Estt. of Health Institute at Port Blair.</u>	9.000	-	-	-	0.720	0.720	9.000	8.500	
<u>ISM & HOMEOPATHY.</u>									
<u>Scheme No. 6, Estt. of Dispensary under ISM & Homeopathy</u>	3.000	-	-	0.191	1.000	1.000	4.500	4.000	
<u>Other Programmes.</u>									
<u>Scheme No. 5, Expansion of Q.M. Stores.</u>	7.000	2.962	2.692	0.420	1.580	1.300	3.600	3.250	
<u>Scheme No. 7, Enforcement of PEA act in A&N Islands</u>	1.000	-	-	0.183	0.300	0.300	2,000	-	
<u>Scheme No. 8, Strengthening of Directorate of Medical & Health Services.</u>	12.000	-	0.099	0.659	1.600	1.100	4.750	1.000	
<u>Employees State Insurance Corporation.</u>									
<u>Scheme No. 9, Implementation of ESI Scheme in the A&N Islands.</u>	1.500	-	-	-	0.250	-	1.500	1.500	
Total: (Medical, Public Health, & Sanitation).	185.000	20.644	20.982	33.276	44.300	41.420	108.950	69.750	

Sewerage & Water Supply

Sewerage Schemes.

(a) Original Schemes.

<u>Scheme No. 3, Waterborne sewerage system for selected parts of P/B.</u>	5.000	-	-	-	1.000	1.000	10.000	10.000	
<u>Scheme No. 4, Conversion of dry type latrines into flush ones in Port Blair.</u>	5.000	-	-	-	0.700	0.700	0.700	0.700	
<u>Scheme No. 5, Providing sanitation facilities in rural areas.</u>	5.000	-	-	-	1.600	1.600	1,600	1.600	

Urban Water Supply.

(b) Augmentation Schemes.

Scheme No. 2. Improvement to water at Port Blair. 80.000 10.590 8.000 8.500 19.000 19.000 50.000 50.000

Rural Water Supply under Minimum Needs Programme.

(a) Piped water supply.

Scheme No. 1. Providing Water supply at places other than Port Blair. 405.000 115.860 75.920 94.550 100.100 100.100 102.000 102.000

Total (Sewerage & Water Supply).

500.000 125.450 83.920 103.050 122.400 122.400 164.300 164.300

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Housing:

Low Income Group Housing Scheme (Scheme No. 1).

9.000 11.500 1.991 2.000 2.000 4.000 5.000 5.000

Others:

Scheme No. 3: Constn. of residential accommodation for APWD and other departmental workers.

49.000 11.230 10.960 13.530 10.000 10.000 20.000 30.000

Scheme No. 6: Dev. of house-sites for allotment of landless & weaker section of the society.

2.000 - - - 0.500 - 5.000 5.000

Scheme No. 6: Housing Programme for Nicobarese.

1.000 - - - 0.250 - - -

Urban Development:

1. Financial assistance to Local Bodies.

(b) for non-remunerative schemes.

Scheme No. 8: Dev. Programme of Municipal Board.

40.000 2.100 5.000 8.500 11.200 11.200 13.300 -

2. Town & Regional Planning.

Scheme No. 4. Urban & Rural Planning.

8.000 1.070 1.390 2.440 1.380 1.380 1.500 -

	1	2	3	4	5	6	7	8	9
<u>3. Environmental Improvement of Slums.</u>									
<u>Scheme No. 2. Constn. of foot-paths in selected places.</u>	13,000	0.250	0.260	-	3,000	3,000	4,000	4,000	
<u>Scheme No. 5: Constn. of non-road side drains in Port Blair Municipal areas.</u>	18,000	1.230	1.980	3,060	5,000	5,000	20,000	20,000	
Housing & Urban Development Total:	140,000	17,380	21,581	29,530	33,330	34,580	78,800	64,000	

Information & Publicity

Public Exhibition of Films

<u>Scheme No. 2. Strengthening of Mobile Publicity Unit.</u>	2,650	0.360	0.380	0.620	0.570	0.570	1,235	-	
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<u>Scheme No. 4. Strengthening of Film Library at Port Blair.</u>	1,576	0.445	0.645	0.540	0.300	0.300	2,350	-	
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Photo Services.

<u>Scheme No. 3. Strengthening of Photo Unit.</u>	0,650	0.284	0.230	0.200	0.100	0.300	0,450	-	
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Information Centre:

<u>Scheme No. 1: Dissemination of Information.</u>	2,777	0.288	0.780	1,300	0,495	0,495	0,530	-	
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Advertising & Visual Publicity.

<u>Scheme No. 6: Audio visual & other publicity.</u>	3,747	1,418	1,300	0,760	0,767	0,767	1,580	-	
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Others:

<u>Scheme No. 5: Organisation of Bharat Darsan.</u>	1,470	1,078	0,225	0,190	0,300	0,300	0,400	-	
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<u>Scheme No. 7: Strengthening of Mass Media.</u>	2,130	0,330	0,071	0,160	0,468	0,468	0,380	-	
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Total: Information & Publicity.	15,000	4,203	3,631	3,770	3,000	3,000	6,925		
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Labour & Labour Welfare.

1. Education & Training.

	2	3	4	5	6	7	8	9
<u>Scheme No.4: Estt. of ITI</u>	1.000	-	-	-	-	-	-	-
2. <u>Employment Services.</u>								
<u>Scheme No.5. Continuation of Employment services.</u>	2.500	0.357	-	-	0.480	-	0.480	-
3. <u>Labour Welfare.</u>								
<u>(iii) General Labour Welfare</u>								
<u>Scheme No.2: Setting up of Labour Welfare Centre at Campbell Bay & activating 8 Labour Welfare Centres.</u>	1.576	0.358	0.848	0.106	0.110	0.110	0.113	-
<u>Scheme No.3: Extending statutory protection to employees in unorganised sectors.</u>	1.684	-	-	0.160	0.344	0.344	0.450	-
Sub-Total:	9.000	0.868	1.190	0.743	1.490	1.550	2.448	-
<u>Welfare of Scheduled Castes Scheduled Tribes and other backward classes.</u>								
<u>Direction & Administration.</u>								
<u>Scheme No. 1: Estt. of Tribal Welfare Administrative Cell for implementation of tribal welfare schemes.</u>	4.000	2.297	0.241	0.625	0.980	0.920	0.980	-
Total - Welfare of S.C.&S.T & other backward classes.	4.000	2.297	0.241	0.625	0.980	0.920	0.980	-
<hr/> <hr/>								
<u>Social Welfare</u>								
<u>Direction & Administration</u>								
<u>Scheme No.5: Strengthening the Directorate of Social Welfare.</u>	2.680	0.350	0.198	0.289	1.050	1.050	0.600	-
<u>Education & Welfare of Handicapped.</u>								
<u>Scheme No.2. Scholarship to physically handicapped students.</u>	0.406	0.081	0.022	0.093	0.100	0.100	0.150	-

	1	2	3	4	5	6	7	8	9
<u>Scheme No. 3: Rehabilitation of physically handicapped persons and also providing financial assistance for purchase of aids.</u>		0.400	0.151	0.133	0.035	0.080	0.080	0.120	-
<u>Women Welfare.</u>									
<u>Scheme No. 7: Estt. of training-cum-production centre for women.</u>		1.660	-	0.620	0.290	0.250	0.250	0.350	-
<u>Welfare of Poor & Destitutes.</u>									
<u>Scheme No. 1: Estt. of Home for women in distress.</u>		1.850	0.142	0.146	0.340	0.400	0.400	0.500	-
<u>Scheme No. 8: Grant of old age pension.</u>		1.440	-	-	0.140	0.720	0.720	0.720	-
<u>Correctional Services.</u>									
<u>Scheme No. 4: Estt. of Observation Home for delinquent children.</u>		5.170	0.414	0.074	0.520	1.500	1.500	3.560	3.200
<u>Grants to Voluntary Organisations.</u>									
<u>Scheme No. 9: Grant-in-aid to voluntary organisation for construction of hostel for working women.</u>		3.000	2.700	-	-	-	-	-	-
<u>Scheme No. 10: Financial assistance to voluntary organisation for taking up programme for protection of children in need and care.</u>		0.800	0.282	-	-	-	-	-	-
<u>Child Welfare.</u>									
<u>Scheme No. 6: Celebration of International Decade of child.</u>		6.000	0.976	0.983	0.943	0.900	0.900	2.900	2.900
<u>Total - Social Welfare</u>		23.000	5.096	2.276	2.650	5.000			

	1	2	3	4	5	6	7	8	9
<u>Nutrition</u>									
<u>Special Nutrition Programme</u>									
<u>Programme in ICDS/Programme</u>									
<u>outside ICDS.</u>									
<u>Scheme No.1:Supplementary</u>									
<u>Feeding Scheme</u>	15.000	3.143	3.642	4.136	7.500	7.500	9.000	-	
Total - Nutrition:	15.000	3.143	3.642	4.136	7.500	7.500	9.000	-	
=====									
Total VI - Social and Community Services.	1591.000	297.701	263.943	364.364	397.620	395.990	643.415	435.202	
<u>VII. Economic Services</u>									
<u>General Economic Services</u>									
<u>Monitoring & Evaluation</u>									
<u>Scheme No.1:Strengthening of</u>									
<u>the Planning Machinery and</u>									
<u>estt.of Monitoring and Eva-</u>									
<u>luation Unit.</u>	7.000	0.106	0.360	0.107	1.450	0.300	-	-	
<u>Economic Advise & Statistics</u>									
<u>other General Economic Services</u>									
<u>Scheme No.2: Strengthening</u>									
<u>of Statistical Bureau.</u>	1.500	0.094	0.360	0.107	1.450	0.300	-	-	
Total VII - Economic Services.	8.500	0.200	0.360	0.107	2.450	0.300	-	-	
<u>VIII. General Services.</u>									
<u>Stationery & Printing</u>									
<u>Govt. Press.</u>									
<u>Scheme No.1:Expansion of Govt.</u>									
<u>Press at Port Blair.</u>	12.000	4.711	5.246	1.577	1.482	1.482	30.932	26.800	
<u>Scheme No.2:Expansion of Govt.</u>									
<u>Press for implementation of</u>									
<u>official language of Hindi.</u>	-	-	-	0.735	0.698	0.698	6.400	5.100	

	1	2	3	4	5	6	7	8	9
<u>Public Works</u>									
<u>Construction</u>									
Scheme No.3: Constn.of Public Administrative Buildings and Police Housing.	280.000	34.430	33.470	48.200	80.000	80.000	80.000	91.000	91.000
<u>Others.</u>									
Scheme No.4:Resettlement of ex-servicemen in G/Nicobar.	146.830	53.890	47.338	43.030	103.060	103.060	103.060	26.550	15.050
Scheme No.5: Resettlement of displaced persons from former East Pakistan/Repatriates from Srilanka at L/Andaman.	57.690	16.190	10.550	7.930	16.850	16.850	16.850	11.700	7.700
Scheme No.6: Rehabilitation Deptt.Estt.	3.480	3.540	3.932	4.240	4.500	4.500	4.500	4.000	-
Total VIII - General Services.	500.000	112.761	100.536	105.712	206.590	206.590	206.590	172.582	145.650
Grand Total:	9660.500	1374.541	2275.848	1722.508	2515.330	3013.735	3013.735	3784.497	2685.262

Draft Annual Plan 1984-85-Targets of Production and Physical achievements I.T. A&N Islands.

Statement-G.N-3

S.No.	Items.	Code	Unit	<u>Sixth Five year Plan</u>							
				1980-85.							
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
				1979-80 Base- year	1984-85 Terminal year.	1980-81 Achieve- ment.	1981-82 Achieve- ment.	1982-83 Achieve- ment.	1983-84 Tar- get.	1983-84 Achi- eve- ment.	1984-85 Proposed target.
<u>I. Agriculture & Allied Services.</u>											
(a)	Rice	011	'000' tonnes.	9.8	30	18.5	21.56	21	25	25	30
(b)	Pulses	017	"	0.7	3	0.98	0.63	1.037	0.9	0.9	0.9
	<u>Total Foodgrains:</u>	018	"	10.5	33	19.48	22.19	22.037	25.9	25.9	30.9
<u>2. Commercial Crops:</u>											
(a)	Sugarcane	023	"	2.50	12.50	0.05	7.25	2.85	11.87	11.87	12.50
(b)	Oilseeds.										
(i)	<u>Major oil seeds:</u>										
(i)	Ground nut	024	"	0.15	0.42	0.11	0.18	0.19	0.20	0.20	0.20
(ii)	Sesamum	026	"	0.02	0.03	Neg.	0.01	Neg.	Neg.	Neg.	-
(iii)	Rape seed & Mustard.	027	"	0.03	0.03	0.02	0.01	0.15	0.18	0.18	0.18
<u>3. Horticultural Crops:</u>											
<u>Chemical Fertilizers:</u>											
(a)	Nitrogenous(N)	041	"	40.3	150	60.358	50.000	33.105	160	160	170
(b)	Phosphatic(P)	042	"	8.5	200	19.046	40.130	17.306	160	160	170
(c)	Potassic (K)	043	"	13.6	140	7.105	10.750	4.149	135	135	160
	<u>Total: (NPK)</u>	044	"	62.4	490	86.509	100.880	54.560	455	455	500

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
<u>4. Plant Protection:</u>											
(a) Chemicals in powder form distributed.	051	"	87.4	100	177.75	50	55	100	100	100	100
(b) Area covered.	052	'000' Ha.	7752	13000	11000	6500	6936	12000	12000	12000	12000
<u>5. Area under distribution of:</u>											
(a) Fertilizers	061	'000' Ha.	400	1960	591.75	200	984	1820	1820	2000	2000
<u>(6) High Yielding Varieties.</u>											
(a) Rice- 1. Area under H.Y.V.	071	"	7887	8000	8023	8210	7500	7800	7800	8000	8000
<u>7. Soil Conservation:</u>											
Area covered (cumulative)	081	"	126.5	1600	101	87	112	400	400	400	400
<u>8. Irrigation & Flood control:</u>											
<u>(a) Minor Irrigation:</u>											
<u>(i) Ground water</u>											
(a) Potential	091	"									
(b) Utilization	092	"	46.5	1080	40	7	103	125	125	125	125
<u>9. Cropped Area:</u>											
(a) Net	101	"	11285	20750	15237	14968	14045	16375	16375	16450	16450
(b) Cross	102	"	13374	26450	21385	16322	15856	20875	20875	22150	22150
<u>10. Animal Husbandry & Dairy</u>											
					4000	3177.6	3744.4	3921.2	4000	4000	4200

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.

11. Animal Husbandry pro-
grammes.

| | | | | | | | | | | |
|--|-----|----------|----|----|----|----|----|----|----|----|
| (i) Estt. of Fodder Seed production farms. | 147 | No.(cum) | 1 | 3 | 1 | 1 | 1 | 2 | 2 | 3 |
| (ii) Veterinary hospitals | 148 | " | 6 | 7 | - | 7 | - | - | - | - |
| (iii) " dispensaries | 149 | " | 28 | 36 | 28 | 28 | 28 | 34 | 34 | 36 |

12. Fisheries:

(i) Fish Production:

| | | | | | | | | | | |
|---------------|-----|------------|------|-------|---|-----|------|------|------|------|
| (a) Inland | 161 | '000' tons | 0.01 | 0.05 | - | - | 0.04 | 0.05 | 0.05 | 0.08 |
| (b) Marine | 162 | " | 2.00 | 12.00 | 2 | 2.2 | 4.30 | 4.31 | 4.31 | 4.50 |
| <u>Total:</u> | 163 | " | 2.01 | 12.05 | 2 | 2.2 | 4.34 | 4.36 | 4.36 | 4.58 |

(ii) Mechanised boats.

| | | | | | | | | | | |
|---------------------------------|-----|---|---|---|---|---|---|---|---|---|
| (iii) Deep-see fishing vessels. | 165 | " | - | - | - | - | - | - | - | - |
|---------------------------------|-----|---|---|---|---|---|---|---|---|---|

(iv) Fish seed Produced:

| | | | | | | | | | | |
|-----------------|-----|------|---|-----|---|---|---|------|------|-----|
| (a) Fry | 166 | lakh | - | 1.0 | - | - | - | 0.86 | 0.86 | 1.0 |
| (b) Fingertings | 167 | " | - | - | - | - | - | - | - | - |

(v)(a) Fish seed Farms:

| | | | | | | | | | | |
|------------------|-----|-----------|---|---|---|---|---|---|---|---|
| (b) Nursery area | 169 | hec.(cum) | - | 3 | - | - | - | - | - | 2 |
|------------------|-----|-----------|---|---|---|---|---|---|---|---|

13. Forestry:

| | | | | | | | | | | |
|--|-----|-----------|---|---|---|---|---|---|---|---|
| (a) Plantation of quick growing species. | 171 | '000' Ha. | - | - | - | - | - | - | - | - |
|--|-----|-----------|---|---|---|---|---|---|---|---|

| | | | | | | | | | | |
|---|-----|---|------|------|------|------|------|-----|-----|-----|
| (b) Economic and Commercial Plantation. | 172 | " | 2.20 | 3.30 | 2.20 | 2.56 | 2.80 | 3.0 | 3.0 | 3.3 |
|---|-----|---|------|------|------|------|------|-----|-----|-----|

| | | | | | | | | | | |
|-------------------|-----|---|------|------|------|------|------|------|------|------|
| (c) Farm Forestry | 173 | " | 0.03 | 0.21 | 0.03 | 0.01 | 0.07 | 0.10 | 0.10 | 0.41 |
|-------------------|-----|---|------|------|------|------|------|------|------|------|

(d) Communication:

| | | | | | | | | | | |
|---------------|-----|----|---|----|---|---|---|----|----|----|
| (i) New Roads | 176 | Km | 1 | 10 | 6 | 4 | 4 | 10 | 10 | 10 |
|---------------|-----|----|---|----|---|---|---|----|----|----|

| | | | | | | | | | | |
|-------------------------------------|-----|---|--|--|--|--|--|--|--|--|
| (ii) Improvement of existing roads. | 177 | " | | | | | | | | |
|-------------------------------------|-----|---|--|--|--|--|--|--|--|--|

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|-----------------------------------|--|-----------------------|-------------|-------|--------|-------|-------|-------|--------|--------|--------|
| 14. COOPERATION: | | | | | | | | | | | |
| (i) | Retail sale of fertili-
zers. | 183 | | | | | | | | | |
| (a) | Agricultural Produce,
marketed. | 184 | Rs. Crores. | 3.11 | 1.50 | 1.32 | 1.36 | 1.40 | 1.45 | 1.45 | 1.55 |
| (b) | Retail sale of con-
sumers goods by urban
consumer cooperative. | 185 | " | 3.47 | 5.00 | 4.58 | 4.90 | 4.90 | 4.95 | 4.95 | 5.00 |
| (c) | Retail sale of consumer
goods through cooperatives
in Rural areas. | 186 | " | 2.02 | 2.65 | 2.55 | 2.60 | 2.60 | 2.65 | 2.65 | 2.65 |
| (2) | Special Programmes of
Rural of Rural Develop-
ment. | | | | | | | | | | |
| 21 NREP: | | | | | | | | | | | |
| (i) | Employment generated | 220 lakh
(nandays) | - | 5.00 | - | 2.00 | 2.98 | 3.50 | 2.91 | 3.00 | |
| 3. POWER: | | | | | | | | | | | |
| (i) | Installed capacity | 310 | MW(cum) | 6.570 | 22.155 | 7.474 | 8.764 | 8.880 | 11.170 | 11.170 | 12.214 |
| (ii) | Electricity generated | 311 | KWE | 1021 | 3066 | 1084 | 1264 | 1489 | 2106 | 2106 | 2400 |
| (iii) | Electricity sold | 312 | " | 772 | 2759 | 760 | 959 | 1139 | 1684 | 1684 | 1835 |
| (iv) | Transmission lines
(220KV & above) | 313 | Km | - | - | - | - | - | 7 | - | - |
| (v) Rural Electrification: | | | | | | | | | | | |
| (i) | Villages electrified | 314 | No. (cum) | 89 | 240 | 112 | 156 | 184 | | | |
| (ii) | Pumpsets energised | 315 | -do- | - | - | - | - | - | | | |

4. Village and Small Scale Industries.

41. Small scale Industries.

| | | | | | | | | | | |
|-----------------------|-----|-----------------|------|------|------|------|------|------|------|------|
| (a) Units functioning | 410 | No. '000' (cum) | 109 | 400 | 27 | 41 | 50 | 75 | 75 | 100 |
| (b) Production | 411 | -do- | 100 | 300 | 18 | 42 | 44 | 46 | 46 | 50 |
| (c) Persons employed. | 412 | -do- | 0.55 | 3.00 | 0.28 | 0.40 | 0.50 | 0.60 | 0.60 | 0.67 |

42. Industrial Estate/ Areas:

| | | | | | | | | | | |
|--------------------------------|-----|-----------------|----|-----|----|----|---|----|----|----|
| (a) Estates/Areas functioning. | 420 | No. (cum) | 1 | 2 | 1 | - | - | - | - | 1 |
| (b) No. of units. | 421 | No. '000' (cum) | 5 | 20 | 5 | - | - | 5 | 5 | |
| (c) Employment | 423 | -do- | 40 | 200 | 40 | 40 | - | 50 | 50 | 50 |

43. Handloom Industry:

44. Powerloom Industry.

45. Sericulture

46. Coir Industries:

| | | | | | | | | | | |
|---------------------------------|-----|--------------|-----|-----|-----|-----|-----|-----|-----|-------|
| (i) Production of Yarn | 460 | tonnes (cum) | 2.5 | 400 | 2.7 | 4.0 | 4.5 | 5.0 | 5.0 | 21.30 |
| (ii) Production of other Items. | 461 | -do- | 12 | - | - | - | - | - | - | - |
| (iii) Employment | 462 | No. | 12 | 120 | 14 | 14 | 18 | 20 | 20 | 42 |

47. District Industries Centre.

| | | | | | | | | | | |
|--|-----|-----------|------|-------|------|------|------|-------|-------|-------|
| (i) No. of units assisted. | 490 | No. (Cur) | 109 | 400 | 60 | 67 | 50 | 75 | 75 | 100 |
| (ii) No. of artisans assisted. | 491 | -do- | 1500 | 3500 | 820 | 960 | 1468 | 2600 | 2600 | 3500 |
| (iii) Financial assistance rendered to industrial Units. | 492 | Rs. lakhs | 4.00 | 18.00 | 5.63 | 9.86 | 7.84 | 15.72 | 15.72 | 18.00 |

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|---|-----|--------------------|--------|--------|-------|------|-------|-------|-------|-------|-----|
| 5. <u>Transport and Communication.</u> | | | | | | | | | | | |
| 51. <u>ROADS: Major District Roads.</u> | | | | | | | | | | | |
| <u>(Andaman Trunk Road)</u> | | | | | | | | | | | |
| (a) Surfaced. | 520 | Km. | 244.50 | 284.00 | 5.00 | - | 3.00 | 6.50 | 6.50 | 11.50 | |
| (b) Unsurfaced | 521 | -do- | - | - | - | - | - | - | - | - | |
| (c) <u>Total:</u> | 522 | -do- | 244.50 | 284.00 | 5.00 | - | 3.00 | 6.50 | 6.50 | 11.50 | |
| <u>Village Roads(RuralRoads):</u> | | | | | | | | | | | |
| (a) Surfaced | 540 | -do- | 358.00 | 443.00 | 18.69 | 9.60 | 10.20 | 17.00 | 17.00 | 20.00 | |
| (b) Unsurfaced | 541 | -do- | - | - | - | - | - | - | - | - | |
| (c) <u>Total:</u> | 542 | -do- | 358.00 | 443.00 | 18.69 | 9.60 | 10.20 | 17.00 | 17.00 | 20.00 | |
| <u>Total Roads:</u> | | | | | | | | | | | |
| (a) Surfaced | 550 | -do- | 602.50 | 727.00 | 23.69 | 9.60 | 13.20 | 23.50 | 23.50 | 31.50 | |
| (b) Unsurfaced | 551 | -do- | - | - | - | - | - | - | - | - | |
| (c) <u>Total:</u> | 552 | -do- | 602.50 | 727.00 | 23.69 | 9.60 | 13.20 | 23.50 | 23.50 | 31.50 | |
| 52. <u>TOURISM:</u> | | | | | | | | | | | |
| (a) Internation Tourists arrivals. | 570 | No. | 382 | - | 2096 | 1697 | 2000 | 2200 | 2000 | 2500 | |
| (b) Domestic Tourists arrivals. | 571 | No. | 4050 | - | 7500 | 8835 | 9520 | 10000 | 10000 | 12000 | |
| (c) Accommodation available. | 572 | No. of rooms/beds. | 89 | 75 | 14 | 20 | 15 | 8 | 8 | 18 | |

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.

6. EDUCATION:

A. Elementary Education:

Class I-V(age group 6-10)

(i) Total enrolment:

| | | | | | | | | | | |
|-------------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| (a) Boys. | 610 | '000' | 13.90 | 21.30 | 14.90 | 16.00 | 17.10 | 19.75 | 19.75 | 22.00 |
| (b) Girls. | 611 | -do- | 11.60 | 17.50 | 12.70 | 13.50 | 14.74 | 16.29 | 16.29 | 17.80 |
| (c) <u>Total:</u> | 612 | -do- | 25.50 | 38.80 | 27.60 | 29.50 | 32.25 | 36.04 | 36.04 | 39.80 |

(ii) Percentage to age group:

| | | | | | | | | | |
|-------------------|-----|--------|--------|--------|--------|--------|--------|--------|--------|
| (a) Boys. | 613 | 128.34 | 156.12 | 131.89 | 135.28 | 141.40 | 152.17 | 152.17 | 160.87 |
| (b) Girls. | 614 | 111.97 | 131.85 | 114.96 | 119.17 | 123.71 | 129.17 | 129.17 | 160.49 |
| (c) <u>Total:</u> | 615 | 120.36 | 144.18 | 123.67 | 127.40 | 132.73 | 140.86 | 140.86 | 134.49 |

Class VI-VIII(age-group 11-13):

| | | | | | | | | | | |
|--------------------------|-----|-------|------|-------|------|------|-------|--------|--------|--------|
| (i) Enrolment. (a) Boys. | 630 | '000' | 4.90 | 8.10 | 5.10 | 5.50 | 6.02 | 6.700 | 6.700 | 7.400 |
| (b) <u>Girls.</u> | 631 | -do- | 3.20 | 5.60 | 3.40 | 3.90 | 4.40 | 4.900 | 4.900 | 5.400 |
| (b) <u>Total:</u> | 632 | -do- | 8.10 | 13.70 | 8.50 | 9.40 | 10.42 | 11.600 | 11.600 | 12.800 |

(ii) Percentage to age-group:

| | | | | | | | | | |
|-------------------|-----|-------|--------|-------|-------|-------|-------|-------|--------|
| (a) Boys. | 633 | 85.80 | 109.90 | 85.05 | 87.25 | 89.16 | 95.71 | 95.71 | 100.63 |
| (b) Girls. | 634 | 72.10 | 100.00 | 72.19 | 79.18 | 94.10 | 91.20 | 91.20 | 95.74 |
| (c) <u>Total:</u> | 635 | 79.70 | 105.60 | 79.60 | 84.85 | 90.94 | 93.75 | 93.75 | 98.46 |

B. Secondary Education:

1. Classes IX-X Enrolment.

| | | | | | | | | | | |
|-------------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| (a) Boys. | 650 | '000' | 1.461 | 3.600 | 1.857 | 2.165 | 2.434 | 2.787 | 2.787 | 3.187 |
| (b) Girls. | 651 | -do- | 1.162 | 2.680 | 1.284 | 1.511 | 1.763 | 2.063 | 2.063 | 2.413 |
| (c) <u>Total:</u> | 652 | -do- | 2.623 | 6.280 | 3.141 | 3.676 | 4.197 | 4.850 | 4.850 | 5.600 |

Contd.....

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|---|----|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <u>2. Classes XI-XII</u> | | | | | | | | | | | |
| (a) Boys. | | 653 | '000' | 0.598 | 2.084 | 0.741 | 0.868 | 0.072 | 1.270 | 1.270 | 1.570 |
| (b) Girls. | | 654 | -do- | 0.367 | 1.406 | 0.503 | 0.602 | 0.714 | 0.744 | 0.744 | 0.800 |
| (c) <u>Total:</u> | | 655 | -do- | 0.865 | 3.490 | 1.244 | 1.470 | 1.786 | 2.014 | 2.014 | 2.370 |
| <u>C. Enrolment in Vocational Course:</u> | | | | | | | | | | | |
| <u>1. Post-elementary-Stage.</u> | | | | | | | | | | | |
| (a) Total | | 660 | No. | - | - | - | - | - | - | - | - |
| (b) Girls. | | 661 | No. | - | - | - | - | - | - | - | - |
| <u>2. Post-High School Stage.</u> | | | | | | | | | | | |
| (a) Total. | | 662 | No. | - | 100 | - | 32 | 22 | 28 | 28 | 120 |
| (b) Girls. | | 663 | No. | - | 60 | - | 32 | 22 | 28 | 28 | 30 |
| <u>D. Enrolment in Non-Formal (Post-Time/Continuation) Classes.</u> | | | | | | | | | | | |
| <u>(i) Age-group 6-10</u> | | | | | | | | | | | |
| (a) Total | | 670 | No. | | | | | | | | |
| (b) Girls. | | 671 | No. | | | | | | | | |
| <u>(ii) Age-group 11-13</u> | | | | | | | | | | | |
| (a) Total | | 672 | No. | | | | | | | | |
| (b) Girls. | | 673 | No. | | | | | | | | |
| <u>E. Adult Education:</u> | | | | | | | | | | | |
| (a) Number of participants (age-group 15-35) | | 680 | '000' | 2.455 | 8.000 | 3.089 | 3154 | 1199 | 2000 | 2000 | |

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. | 12. |
|---------------------------------------|-----|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|-----|-----|
| (b) No. of Centres opened under: | | | | | | | | | | | | |
| (i) Central Programme | 681 | No. | 88 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| (ii) States Programme | 682 | No. | 45 | 100 | 60 | 80 | 100 | 100 | 100 | 100 | 100 | 100 |
| (iii) Voluntary Agencies | 683 | No. | | | | | | | | | | |
| F. Teachers: | | | | | | | | | | | | |
| (i) Primary Classes I-V | 690 | No. | | | | | | | | | | |
| (ii) Middle Classes VI-VIII. | 691 | No. | | | | | | | | | | |
| (iii) Secondary Classes IX-X | 692 | No. | | | | | | | | | | |
| (iv) Higher Secondary Classes XI-XII | 693 | No. | | | | | | | | | | |
| 7. Health and Family Welfare: | | | | | | | | | | | | |
| 1. Hospital and Dispensaries: | | | | | | | | | | | | |
| (a) Urban | 710 | No. (Cum) | 7 | - | - | - | - | - | - | - | - | - |
| (b) Rural | 711 | -do- | 69 | - | - | 2 | 2 | 2 | 1 | - | - | - |
| 2. Beds: | | | | | | | | | | | | |
| (a) Urban hospital and dispensaries. | 712 | -do- | 262 | 165 | 11 | - | 90 | 60 | 10 | 4 | | |
| (b) Rural Hospitals and dispensaries. | 713 | -do- | 292 | 36 | - | 20 | 16 | - | - | - | | |
| (c) Bed population ratio | 714 | No. (per 1000) | | | | | | | | | | |
| 3. Nurse & Doctor Ratio | 715 | No. (per 3 Doctors) | 318 | 283 | 325 | 326 | 285 | 294 | 294 | 283 | | |
| | | | 1:3 | 1:3 | 1:3 | 1:3 | 1:3 | 1:3 | 1:3 | 1:3 | | |
| 4. Doctor Population Ratio | 716 | No. (per 1000 population) | 1:3074 | 1:2500 | 1:3094 | 1:3162 | 1:3229 | 1:3130 | 1:3130 | 1:2500 | | |

Contd.....

C. Rural Water Supply:

1. Minimum Needs Programme.

I State Sector

(a) Piped water supply

(i) Villages covered. 840 No. 24 173 18 7 36 63 63 49

HOUSING:

A. Rural Housing:

1. Provision of House-sites-cum-construction schemes for rural landlers workers.

(a) Allotment of sites 910 No. (Cum) - - - - -
 (b) Construction assistance 911 -do-

(B) Urban Housing:

(a) Low Income Group Housing Scheme. 921 -do- 8 50 24 35 55 50 50 50
 (b) Police Housing (under public works schemes). 928 -do-

Urban Development: (a) Remunerative Scheme:

(i) Shops and Market Centres. 930 No. (cum)

(ii) Other remunerative schemes. 931 -do-

(b) Non-remunerative Schemes.

(i) Construction of Road. 932 Km

(ii) Construction of Park. 933 Sq. mts. - 11 14 - - 5

1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.

2. Town and Regional
Planning:

| | | | | | | | | | | | |
|---------------------|-----|-----------|--|--|--|--|--|--|--|--|--|
| (i) Master Plans | 935 | No. (Cum) | | | | | | | | | |
| Prepared. | | | | | | | | | | | |
| (ii) Regional Plans | 936 | -Do- | | | | | | | | | |
| Prepared. | | | | | | | | | | | |

under preparation

Labour and Labour Welfare:

4. Craftsmah Training

| | | | | | | | | | | | |
|---|-----|-----------|---|---|---|---|---|---|---|---|------------------|
| 1. No. of Industrial training Institutes. | 940 | No. (Cum) | - | 1 | - | - | - | - | - | - | To be finalised. |
| 2. Intake capacity | 941 | -do- | - | - | - | - | - | - | - | - | - |
| 3. No. of persons undergoing training. | 942 | -do- | - | - | - | - | - | - | - | - | - |
| 4. Out-turn | 943 | -do- | - | - | - | - | - | - | - | - | - |
| C. No. of Employment Exchange. | 947 | -do- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

D. Labour Welfare:

| | | | | | | | | | | | |
|----------------------------------|-----|------|---|---|---|---|---|---|---|---|---|
| 1. No. of Labour Welfare centre. | 950 | -do- | 8 | 1 | - | - | - | 1 | - | - | - |
|----------------------------------|-----|------|---|---|---|---|---|---|---|---|---|

14. Social Welfare:

1. Child Welfare

| | | | | | | | | | | |
|--------------------|-----|-------------|------|------|------|-------|------|------|------|------|
| (a) ICDS (i) Units | 970 | No. | 2 | - | - | - | 1 | 1 | 1 | - |
| (ii) Beneficiaries | 971 | Total (Cum) | 4235 | 3900 | 6200 | 10967 | 4106 | 2900 | 4900 | 3900 |

16. Welfare of destitutes and poor:

| | | | | | | | | | | |
|-------------------------------------|-----|------|---|----|---|---|----|-----|-----|-----|
| (a) Financial assistance to | | | | | | | | | | |
| (i) Women (Beneficiaries) | 990 | -do- | | | | | | | | |
| (ii) Children (-do) | 991 | -do- | | | | | | | | |
| (b) Old age pension (Beneficiaries) | 992 | -do- | - | 50 | - | - | 30 | 100 | 100 | 100 |

----- : : : : : -----

Outlay & Expenditure

(Rs. in lakhs)

| Name of the Programme. | Code No. | Sixth Five year plan 1980-85. | 1980-81 Actual expdr. | 1981-82 Actual expdr. |
|--|----------|-------------------------------|-----------------------|-----------------------|
| 1 | 2 | 3 | 4 | 5 |
| Rural Electrification | 01 | 90.000 | 133.160 | 147.578 |
| Rural Roads | 02 | 450.000 | 64.760 | 70.260 |
| Elementary Education | 03 | 425.000 | 83.300 | 48.865 |
| Adult Education | 04 | 9.000 | 1.630 | 0.975 |
| Rural Health(I.H.C) | 05 | 44.000 | 5.082 | 2.762 |
| Rural Water Supply | 06 | 405.000 | 115.860 | 75.920 |
| Rural House-sites-cum-construction scheme. | | | | |
| (a) Allotment of sites | 07 | 5.000 | - | - |
| (b) Construction assistance | 08 | - | - | - |
| (c) Sub-total | 09 | 5.000 | - | - |
| Nutrition | 11 | 15.000 | 3.143 | 3.642 |
| Total | 12 | 1443.000 | 406.935 | 350.002 |

| <u>1982-83</u> | <u>Annual Plan 1983-84</u> | | <u>1984-85 (Proposed)</u> | |
|---------------------------------|----------------------------------|--------------------------------|-------------------------------|--|
| <u>Actual</u>
<u>expend.</u> | <u>Approved</u>
<u>outlay</u> | <u>Anti-</u>
<u>expend.</u> | <u>Total</u>
<u>outlay</u> | <u>of which</u>
<u>capital</u>
<u>content.</u> |
| <u>6</u> | <u>7</u> | <u>8</u> | <u>9</u> | <u>10</u> |
| 199.367 | 20.000 | 300.000 | 347.000 | 300.990 |
| 70.370 | 27.000 | 25.000 | 126.500 | 226.500 |
| 112.307 | 96.750 | 96.730 | 125.000 | 60.230 |
| 2.169 | 2.250 | 2.240 | 3.250 | 0.150 |
| 11.482 | 16.700 | 16.700 | 24.750 | 19.000 |
| 94.550 | 100.100 | 100.100 | 102.000 | 102.000 |
| - | 0.500 | - | 5.000 | 5.000 |
| - | - | - | - | - |
| - | 0.500 | - | 5.000 | 5.000 |
| 4.136 | 7.500 | 7.500 | 9.000 | - |
| <u>494.581</u> | <u>331.800</u> | <u>688.270</u> | <u>742.500</u> | <u>713.870</u> |

Draft Annual Plan 1984-85 - Centrally Sponsored Schemes

| Sl. No. | Name of Scheme | Pattern of sharing ex-pdr. (i.e. 50:50, 100% etc.) | 6th Plan | Actual | Actual | Actual | 1983-84 | | 1984-85 |
|-----------------------------------|---|--|----------------|----------------|--------------|--------------|--------------|--------------|------------------|
| | | | outlay 1980-85 | expdr. 1980-81 | expdr. 81-82 | expdr. 82-83 | Alloca- tion | Anti- expdr. | Proposed outlay. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Sector-Health. | | | | | | | | | |
| 1. | National Malaria Eradication programme. | 100% | 74.710 | 7.180 | 10.580 | 15.160 | 15.160 | 15.160 | - |
| 2. | National Filaria Control Programme. | " | 4.920 | - | - | 1.000 | 1.000 | 1.000 | - |
| 3. | Leprosy Control Programme | " | 2.150 | 0.920 | 2.200 | 4.000 | 4.000 | 4.000 | - |
| 4. | Multipurpose Workers Programme. | " | 2.700 | 0.020 | 0.110 | 2.040 | 2.040 | 2.040 | - |
| 5. | Community Health Volunteers Scheme. | " | 41.150 | 2.080 | 2.510 | 5.850 | 5.850 | 5.850 | - |
| 6. | Family Planning | " | 30.000 | 3.340 | 5.600 | 5.300 | 5.300 | 5.300 | - |
| Sector-Agriculture. | | | | | | | | | |
| 1. | Centrally Sponsored Scheme on the dev. of spices in A&N Islands. | " | N.A. | 3.594 | 3.358 | 3.572 | 5.890 | 5.890 | N.A. |
| 2. | Centrally Sponsored Scheme on the Dev. of Pineapple in A & N Islands. | " | - | 0.919 | 2.366 | 1.291 | 3.650 | 3.650 | N.A. |
| 3. | Strengthening of Soil Survey Organisation. | " | - | 1.127 | 1.090 | 1.570 | 1.250 | 1.250 | N.A. |
| Sector - Animal Husbandry. | | | | | | | | | |
| 1. | Strengthening of arrangement of Animal Husbandry Statistics. | " | N.A. | 0.620 | 0.660 | 1.100 | 1.200 | 1.200 | - |
| 2. | Control of Foot & Mouth Disease. | " | N.A. | 0.070 | 0.032 | 0.092 | - | - | - |

DRAFT ANNUAL PLAN - 1984-85 - TRIBAL SUB-PLAN-OUTLAY & EXPENDITURE (Rs. in lakhs):U.T.A&N ISLANDS. STATEMENT - TSP-*

| S.No. | Head of Development. | Sixth Plan 1980-85 | | | 198-81 (Actual Expdr.) | | | 1981-82 (Actual Expdr.) | | |
|-------------------------------------|--|--------------------|-------------------------|-----------------------|------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-----------------------|
| | | State plan outlay | Flow to tribal sub-plan | % age to total outlay | State plan outlay | Flow to tribal sub-plan | % age to total outlay | State plan outlay | Flow to tribal sub-plan | % age to total outlay |
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
| I. Agriculture and Allied services. | | | | | | | | | | |
| (1) | Crop Husbandry. | | | | | | | | | |
| (a) | H.Y.Varieties Programme. | 5.375 | 0.496 | 9.23 | 2.006 | - | - | 1.860 | - | - |
| (b) | Intensive and Multiple cropping programme. | 6.960 | 1.133 | 16.28 | 2.673 | 0.300 | 11.22 | 0.993 | 0.080 | 8.06 |
| (c) | Development of Horticulture and plantation crops in A&N Islands. | 10.280 | 1.590 | 15.47 | 10.736 | 0.532 | 72.285 | 0.796 | 70.170 | 21.36 |
| (d) | Plant protection. | 21.216 | 2.870 | 13.53 | 6.741 | 0.190 | 2.82 | 1.219 | 0.300 | 24.61 |
| (e) | Construction of Agricultural Godown. | 28.490 | 3.240 | 11.37 | 4.980 | 0.150 | 3.010 | 5.919 | 0.250 | 4.22 |
| (f) | Estt. of progeny farm for spices. | 11.610 | 2.150 | 18.52 | 2.530 | 0.750 | 29.64 | 2.155 | 0.280 | 12.99 |
| (g) | Estt. of Agricultural Training Centre. | 3.600 | 0.468 | 13.00 | 1.223 | 0.020 | 1.64 | 1.910 | 0.050 | 2.62 |
| (h) | Extending credit facilities. | 6.500 | 1.000 | 15.38 | 0.030 | - | - | 0.035 | - | - |
| (i) | Estt. of Statistical cell information and Publicity. | 6.350 | 3.200 | 50.39 | 0.114 | - | - | 0.094 | - | - |
| (j) | Strengthening of the Deptt. of Agriculture. | 19.839 | 1.910 | 9.63 | 5.064 | 0.360 | 7.11 | 10.736 | 0.500 | |

| S.No. | 1982-83 (Actual Expdr.) | | | 1983-84 (Anticipated expdr.) | | | 1984-85 (Proposed Outlay) | | |
|-------|-------------------------|--------------------------|-----------------------------|------------------------------|-------------------------|-----------------------------|---------------------------|-------------------------|-----------------------------|
| | State plan out-lay | Flow to tribal sub-plan. | % age to total plan outlay. | State plan out-lay | Flow to tribal sub-plan | % age to total plan outlay. | State plan out-lay | Flow to tribal sub-plan | % age to total plan outlay. |
| | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20. |
| (a) | 2.785 | - | - | 3.850 | - | - | 4.400 | 0.086 | 1.95 |
| (b) | 0.759 | 0.100 | 13.18 | 0.920 | 0.212 | 23.04 | 1.600 | 0.220 | 13.75 |
| (c) | 0.508 | 0.150 | 29.59 | 1.140 | 0.240 | 21.05 | 1.040 | 0.300 | 28.85 |
| (d) | 0.871 | 0.350 | 40.18 | 4.280 | 0.490 | 11.45 | 4.550 | 0.490 | 10.77 |
| (e) | 6.129 | 1.600 | 26.11 | 6.000 | 0.420 | 7.00 | 7.350 | 0.200 | 2.72 |
| (f) | 2.736 | 0.400 | 14.62 | 3.420 | 0.350 | 10.23 | 4.070 | 0.350 | 8.60 |
| (g) | 1.214 | 0.055 | 4.53 | 0.950 | 0.064 | 6.74 | 0.950 | 0.064 | 6.74 |
| (h) | 0.003 | - | - | 0.100 | - | - | 0.100 | - | - |
| (i) | 0.181 | 0.100 | 55.25 | 0.460 | 0.100 | 21.74 | 0.460 | 0.050 | 10.87 |
| (j) | 8.558 | 1.120 | 13.09 | 7.000 | 0.300 | 4.29 | 16.400 | 0.400 | 2.44 |
| (k) | 2.004 | 0.100 | 4.99 | 2.000 | 0.050 | 2.50 | 3.350 | 0.700 | 20.90 |

Contd.....

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|---------|--------|--------|--------|-------|--------|--------|-------|--------|-----|
| (l) Coffee, Cocoa and
spice development
composite farming. | 19.050 | 4.029 | 21.15 | 1.117 | 0.280 | 25.07 | 4.356 | 0.512 | 11.75 | |
| (m) Bee Keeping. | 0.717 | 0.090 | 12.55 | - | - | - | 0.249 | - | - | |
| (n) Development of
Tuber crops. | 3.100 | 3.100 | 100.00 | 1.859 | 1.859 | 100.00 | 0.360 | 0.360 | 100.00 | |
| (o) Package progra-
mme on the deve-
lopment of pine-
apple and estt. of
.project farm. | 12.270 | 0.600 | 4.89 | 1.095 | 0.100 | 9.13 | 0.750 | 0.750 | 10.00 | |
| (p) Estt. of demons-
tration centre in
the outlying
islands for spices. | 3.527 | 0.600 | 17.01 | 0.121 | - | - | 0.434 | 0.080 | 18.43 | |
| (q) Total Crop Husban-
dry. | 163.979 | 26.876 | 16.39 | 30.781 | 4.541 | 14.75 | 33.767 | 2.717 | 8.05 | |
| <u>2. Soil and Water
Construction.</u> | | | | | | | | | | |
| (a) Strengthening of
soil Testing
Laboratory. | 3.000 | 0.400 | 13.33 | - | - | - | 0.846 | 0.080 | 9.46 | |
| <u>3. Animal Husbandry.</u> | | | | | | | | | | |
| (a) Estt. of Minor
vety. Dispensari-
eas. | 16.000 | - | - | 2.178 | 0.258 | 11.850 | 1.546 | - | - | |
| (b) Estt. of Poultry
farm. | 59.600 | 7.586 | 12.72 | 9.500 | - | - | 11.500 | 0.840 | 7.30 | |

| | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
|-----|--------|-------|--------|--------|-------|--------|--------|-------|--------|
| (l) | 3.172 | 0.180 | 5.67 | 2.750 | 0.424 | 15.42 | 6.050 | 0.500 | 8.26 |
| (m) | 0.221 | - | - | 0.250 | - | - | 0.250 | - | - |
| (n) | 0.619 | 0.619 | 100.00 | 1.210 | 1.210 | 100.00 | 1.910 | 1.910 | 100.00 |
| (o) | 0.050 | - | - | 1.020 | 0.100 | 9.80 | 1.020 | 0.100 | 9.80 |
| (p) | 0.079 | - | - | 1.100 | 0.110 | 10.00 | 1.100 | 0.100 | 9.09 |
| (q) | 29.889 | 4.774 | 15.97 | 36.450 | 4.700 | 12.89 | 54.600 | 5.470 | 10.01 |
| 2. | | | | | | | | | |
| (a) | 0.871 | 0.080 | 9.18 | 0.920 | 0.080 | 8.70 | 0.920 | 0.080 | 8.70 |
| 3. | | | | | | | | | |
| (a) | 2.715 | - | - | 3.610 | - | - | 8.700 | - | - |
| (b) | 11.140 | 2.200 | 19.75 | 12.788 | 5.450 | 42.62 | 17.500 | 4.500 | 25.71 |

Contd.....

| 1. | 2. | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10. | 11. |
|---|----|---------|--------|--------|--------|-------|-------|--------|-------|-------|
| (c) Control of Ranikhet disease. | | 2.000 | 0.650 | 32.50 | 0.200 | 0.040 | 20.00 | 0.350 | 0.110 | 31.43 |
| (d) Estt. of goat development farm in Little Andaman. | | 1.250 | 1.250 | 100.00 | - | - | - | - | - | - |
| (e) Estt. of Mobile Vety. Dispensaries. | | 19.500 | 5.420 | 27.79 | 1.800 | 0.750 | 41.67 | 0.900 | 0.500 | 55.56 |
| (f) Estt. of Piggery farm in Little Andaman. | | 5.115 | 5.115 | 100.00 | - | - | - | - | - | - |
| (g) Estt. of Cattle Breeding Farm at Campbell-Bay. | | 20.000 | 20.000 | 100.00 | - | - | - | - | - | - |
| (h) <u>Total: Animal Husbandry.</u> | | 123.465 | 40.021 | 32.410 | 13.678 | 1.048 | 7.66 | 14.296 | 1.450 | 10.14 |
| 4. FISHERIES: | | | | | | | | | | |
| (a) Inland Fisheries development. | | 1.100 | - | - | 0.020 | - | - | 0.151 | - | - |
| (b) Training in Fisheries Discipline. | | 23.489 | 1.100 | 4.68 | 9.102 | 0.018 | 0.20 | 8.513 | - | - |
| (c) Supply of Essential Fisheries Requisites. | | 10.000 | 1.500 | 15.00 | 1.252 | - | - | 1.933 | 0.101 | 5.23 |
| (d) supply of mechanised boats, outboard engine fitted boat and non-mechanised boat to trained fishermen. | | 74.426 | 23.800 | 18.54 | 0.713 | - | - | 8.097 | - | - |
| (e) Strengthening and reorganisation of fisheries Deptt. | | 16.230 | 1.800 | 11.09 | 2.093 | - | - | 2.472 | - | - |
| (f) <u>Total: Fisheries.</u> | | 125.245 | 18.200 | 14.53 | 13.180 | 0.018 | 0.14 | 21.160 | 1.216 | 5.75 |

| | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
|-----|--------|-------|-------|--------|--------|--------|--------|--------|--------|
| (c) | 0.400 | 0.100 | 25.00 | 0.505 | 0.160 | 31.68 | 0.700 | 0.170 | 24.29 |
| (d) | - | - | - | 0.250 | 0.250 | 100.00 | 0.250 | 0.250 | 100.00 |
| (e) | 1.200 | 0.100 | 8.33 | 4.110 | 2.000 | 48.66 | 6.200 | 1.500 | 24.19 |
| (f) | - | - | - | 0.500 | 0.500 | 100.00 | 2.000 | 2.000 | 100.00 |
| (g) | - | - | - | 3.000 | 3.000 | 100.00 | 5.000 | 5.000 | 100.00 |
| (h) | 15.455 | 2.400 | 15.53 | 24.763 | 11.360 | 45.87 | 40.350 | 13.420 | 33.26 |
| 4. | | | | | | | | | |
| (a) | 0.465 | - | - | 2.615 | 0.200 | 95.60 | 4.260 | 0.150 | 3.52 |
| (b) | 5.617 | 0.117 | 2.08 | 3.695 | 0.400 | 10.83 | 1.710 | 0.250 | 14.63 |
| (c) | 1.983 | 0.300 | 15.13 | 2.000 | 0.300 | 15.00 | 2.000 | 0.300 | 15.00 |
| (d) | 10.511 | 2.447 | 23.28 | 17.350 | 4.250 | 24.50 | 19.200 | 4.900 | 25.52 |
| (e) | 2.799 | 0.034 | 1.21 | 3.655 | 0.500 | 13.68 | 11.445 | 0.500 | 4.37 |
| (f) | 21.375 | 2.898 | 13.56 | 29.315 | 5.650 | 19.27 | 38.615 | 6.100 | 15.80 |

Contd.....

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10 | 11. |
|--|---------|--------|--------|--------|-------|--------|--------|-------|-------|-----|
| 5. FORESTS: | | | | | | | | | | |
| (a) Artificial and Natural Regeneration of forests for industrial and Commercial purposes. | 241.100 | 6.800 | 2.82 | 35.206 | 0.770 | 2.19 | 38.025 | 0.550 | 1.45 | |
| (b) Development of minor forest produce. | 4.335 | 0.677 | 15.62 | 0.568 | 0.130 | 22.89 | 0.828 | 0.130 | 15.70 | |
| (c) Social Forestry. | 6.347 | 0.316 | 4.98 | 0.641 | - | - | 1.512 | 0.450 | 29.76 | |
| (d) Resource Development & Utilization. | 5.000 | 5.000 | 100.00 | - | - | - | - | - | - | |
| (e) <u>Total Forests:</u> | 256.782 | 12.793 | 4.98 | 36.415 | 0.900 | 2.47 | 40.365 | 1.130 | 2.80 | |
| 6. LAND REFORMS: | | | | | | | | | | |
| (a) Strengthening of general survey and land records. | 8.500 | 4.000 | 47.06 | 0.582 | - | - | 1.124 | - | - | |
| II. COOPERATION: | | | | | | | | | | |
| (a) Development of Cooperative marketing and supply Federation & Marketing Coop. | 2.100 | 1.200 | 57.14 | 0.435 | 0.435 | 100.00 | - | - | - | |
| (b) Dev. of cooperatives for weaker section. | 1.400 | 0.120 | 8.57 | 0.130 | - | - | - | - | - | |
| (c) Dev. of Fisheries cooperatives. | 0.800 | 0.280 | 35.00 | - | - | - | - | - | - | |
| (d) Training and Publi- | 1.780 | 0.100 | 5.62 | 0.142 | 0.004 | 2.82 | 0.060 | - | - | |

| | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
|-----|--------|-------|-------|--------|-------|--------|--------|-------|--------|
| 5. | | | | | | | | | |
| (a) | 46.070 | 0.390 | 0.85 | 48.120 | 1.200 | 2.49 | 59.870 | 1.600 | 2.67 |
| (b) | 0.650 | 0.030 | 4.62 | 0.850 | 0.170 | 20.00 | 1.230 | 0.170 | 13.82 |
| (c) | 5.740 | 0.870 | 15.16 | 6.410 | 1.000 | 15.60 | 23.440 | 1.000 | 4.27 |
| (d) | - | - | - | 2.000 | 2.000 | 100.00 | 2.000 | 2.000 | 100.00 |
| (e) | 52.460 | 1.290 | 2.46 | 57.380 | 4.370 | 7.61 | 86.540 | 4.770 | 5.51 |
| 6. | | | | | | | | | |
| (a) | 0.595 | - | - | 2.000 | - | - | 2.000 | - | - |
| II. | | | | | | | | | |
| (a) | - | - | - | 0.400 | 0.400 | 100.00 | 0.280 | 0.280 | 100.00 |
| (b) | - | - | - | 0.370 | 0.050 | 13.51 | 0.270 | 0.010 | 3.70 |
| (c) | - | - | - | 0.200 | 0.070 | 35.00 | 0.100 | 0.070 | 70.00 |
| (d) | 0.067 | - | - | 0.400 | 0.020 | 5.00 | 0.215 | 0.020 | 9.30 |
| (e) | 4.003 | 2.828 | 70.85 | 2.480 | 0.550 | 22.18 | 3.875 | 1.470 | 37.94 |
| (f) | - | - | - | 0.170 | 0.010 | 5.88 | 0.170 | 0.010 | 5.88 |
| (g) | - | - | - | 1.200 | 0.100 | 8.33 | 1.390 | 0.100 | 7.19 |

Contd.....

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----|
| (h) Total Cooperation: | 32.350 | 9.570 | 29.58 | 4.182 | 4.336 | 31.95 | 2.696 | 1.258 | 46.66 | |
| <u>III. Irrigation, Flood</u> | | | | | | | | | | |
| <u>Control-Power:</u> | | | | | | | | | | |
| 1. <u>POWER:</u> | | | | | | | | | | |
| (a) Augmentation of DG. capacity at Kamorta. | 8.700 | 8.700 | 100.00 | 0.250 | 0.250 | 100.00 | 0.856 | 0.856 | 100.00 | |
| (b) Aug. of D.G. capacity at East Bay Katchal and electrification of villages of West Bay Katchal by extension of 11 KV. line. | 22.000 | 22.000 | 100.00 | 3.480 | 3.480 | 100.00 | 7.772 | 7.772 | 100.00 | |
| (c) Estt. of new power house at Champion. | 4.700 | 4.700 | 100.00 | - | - | - | 2.451 | 2.451 | 100.00 | |
| (d) Aug. of D.G. capacity at Car Nicobar and electrification of villages. | 47.000 | 47.000 | 100.00 | 10.850 | 10.850 | 100.00 | 16.846 | 16.846 | 100.00 | |
| (e) Estt. of new power House at pilomilo. | 2.500 | 2.500 | 100.00 | - | - | - | - | - | - | |
| (f) Estt. of New Power House at Pilobabi. | 2.500 | 2.500 | 100.00 | - | - | - | - | - | - | |
| (g) Estt. of new Power House at Terrassa. | 2.300 | 2.300 | 100.00 | - | - | - | - | - | - | |
| (h) Extension of 11 KV line from Hut Bay, to Dugong Creek. | 2.000 | 2.000 | 100.00 | - | - | - | - | - | - | |
| (i) <u>Total-Power:</u> | 94.200 | 94.200 | 100.00 | 14.580 | 14.580 | 100.00 | 27.925 | 27.925 | 100.00 | |

Contd..

| | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
|------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| (h) | 4.070 | 2.828 | 69.48 | 5.220 | 1.200 | 22.99 | 6.300 | 1.960 | 31.11 |
| III. | | | | | | | | | |
| 1. | | | | | | | | | |
| (a) | 1.198 | 1.198 | 100.00 | 4.000 | 4.000 | 100.00 | 2.000 | 2.000 | 100.00 |
| (b) | 6.000 | 6.000 | 100.00 | 10.000 | 10.000 | 100.00 | 5.000 | 5.000 | 100.00 |
| (c) | 0.700 | 0.700 | 100.00 | 3.000 | 3.000 | 100.00 | 1.000 | 1.000 | 100.00 |
| (d) | 21.820 | 21.820 | 100.00 | 10.000 | 10.000 | 100.00 | 4.000 | 4.000 | 100.00 |
| (e) | - | - | - | - | - | - | 1.000 | 1.000 | 100.00 |
| (f) | - | - | - | - | - | - | 1.000 | 1.000 | 100.00 |
| (g) | - | - | - | - | - | - | 1.000 | 1.000 | 100.00 |
| (h) | - | - | - | - | - | - | - | - | - |
| (i) | 29.718 | 29.718 | 100.00 | 27.000 | 27.000 | 100.00 | 15.000 | 15.000 | 100.00 |

Contd...

| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|--|---|--------|--------|--------|-------|-------|--------|-------|-------|--------|
| <u>IV. Industry and Mineral:</u> | | | | | | | | | | |
| <u>(1) Village and Small Industries:</u> | | | | | | | | | | |
| (a) | Distribution of improved tools and machines on 50% subsidy. | 1.500 | 0.250 | 16.67 | 0.194 | - | - | 0.227 | - | - |
| (b) | State Aids to Industries. | 16.500 | 2.650 | 16.06 | 2.000 | - | - | 2.500 | - | - |
| (c) | Advanced Training in handicrafts and other industries on the Mainland. | 0.580 | 0.100 | 17.24 | 0.008 | - | - | 0.036 | - | - |
| (d) | Pilot project and demonstration centre in Coir product at Car Nicobar. | 4.730 | 5.230 | 10.57 | 0.324 | 0.324 | 100.00 | 0.834 | 0.834 | 100.00 |
| (e) | Strengthening of Industries Department. | 22.220 | 2.800 | 12.60 | 3.526 | - | - | 8.722 | 1.000 | 11.47 |
| (f) | Reorganisation of Cottage Industries Emporium. | 3.340 | 0.150 | 4.49 | 0.444 | - | - | 0.194 | 0.030 | 15.46 |
| (g) | Industrial development for small scale industries Motivational and other programme. | 3.690 | 0.300 | 8.13 | 0.102 | - | - | 0.444 | 0.030 | 6.76 |
| (h) | Training in smithy, Sheet metal and electroplating work. | 1.990 | 0.080 | 4.02 | 0.098 | - | - | 0.257 | - | - |
| (i) | Entrepreneurship development programme for educated unemployed. | 1.150 | 0.230 | 20.00 | - | - | - | - | - | - |
| (j) | Estt. of training centre in coir product at Arong. | 5.270 | 5.270 | 100.00 | - | - | - | 0.047 | 0.047 | 100.00 |
| (k) | Estt. of nucleus project at Katchal. | 10.000 | 10.000 | 100.00 | - | - | - | - | - | - |

| | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
|-----|--------|-------|--------|--------|-------|--------|--------|-------|--------|
| IV) | | | | | | | | | |
| (a) | 0.284 | - | - | 0.350 | - | - | 0.400 | 0.050 | 12.500 |
| (b) | 3.000 | - | - | 4.000 | 0.250 | 6.25 | 4.500 | 0.600 | 13.33 |
| (c) | 0.015 | - | - | 0.140 | - | - | 0.150 | 0.025 | 16.67 |
| (d) | 1.473 | 1.473 | 100.00 | 0.690 | 0.690 | 100.00 | 0.790 | 0.790 | 100.00 |
| (e) | 7.990 | 0.120 | 1.50 | 3.260 | 0.500 | 15.34 | 1.940 | 0.230 | 11.86 |
| (f) | 0.189 | - | - | 0.770 | - | - | 2.370 | 1.000 | 42.19 |
| (g) | 0.498 | 0.040 | 8.03 | 0.810 | 0.040 | 4.94 | 2.580 | 0.050 | 1.94 |
| (h) | 1.006 | - | - | 0.270 | - | - | 0.380 | 0.020 | 5.26 |
| (i) | 0.007 | - | - | 0.240 | - | - | 0.250 | 0.060 | 24.00 |
| (j) | 1.487 | 1.487 | 100.00 | 1.540 | 1.540 | 100.00 | 3.639 | 3.630 | 100.00 |
| (k) | - | - | - | 0.100 | 0.100 | 100.00 | 0.100 | 0.100 | 100.00 |
| (l) | 15.949 | 3.120 | 19.56 | 12.170 | 3.120 | 25.64 | 17.090 | 6.555 | 38.35 |

Contd.....

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|--|---------|---------|--------|--------|--------|--------|--------|-------|--------|-----|-----|
| V. TRANSPORT AND COMMUNICATION: | | | | | | | | | | | |
| 1. <u>Minor Ports & Light Houses.</u> | | | | | | | | | | | |
| (a) Construction of small and new jetties and improvement of the existing jetties. | 0.250 | 0.250 | 100.00 | 0.560 | - | - | - | 0.320 | - | - | - |
| (b) Construction of RCC jetties to cater for ferry boats at new locations. | 15.300 | 12.300 | 79.35 | 5.600 | 5.600 | 100.00 | 3.970 | 3.970 | 100.00 | | |
| (c) Extension of jetties at Mayabunder and Kamorta. | 55.000 | 25.000 | 45.45 | 14.560 | 14.560 | 35.23 | 14.890 | 4.190 | 28.14 | | |
| (d) Construction of POL storage facilities at various outlying islands. | 75.000 | 15.000 | 33.33 | - | - | - | - | - | - | - | - |
| (e) Construction of passenger sheds in ferry jetties. | 15.000 | 5.000 | 33.33 | - | - | - | - | - | - | - | - |
| (f) Installation of navigational aids in A&N Islands. | 24.000 | 20.240 | 84.33 | - | - | - | 1.148 | 1.148 | 100.00 | | |
| (g) <u>Total: Minor Ports and Light Houses.</u> | 184.550 | 77.790 | 42.15 | 20.720 | 10.730 | 51.78 | 20.328 | 9.308 | 45.79 | | |
| 2. <u>SHIPPING:</u> | | | | | | | | | | | |
| (a) Improvement to inter-island and water commu- | 603.000 | 183.500 | 30.43 | 2.460 | - | - | - | - | - | - | - |

| | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
|-----|---------|---------|--------|---------|---------|---------|---------|---------|---------|
| (a) | 0.130 | - | - | - | - | - | - | - | - |
| (b) | 11.300 | 10.680 | 52.341 | 2.000 | 22.000 | 100.000 | 153.000 | 3.000 | 100.000 |
| (c) | 17.200 | 10.700 | 62.21 | 20.000 | 5.000 | 25.00 | 15.000 | 2.000 | 16.67 |
| (d) | 4.230 | | | 12.000 | | | 15.000 | - | - |
| (e) | 2.420 | 0.400 | 16.53 | 10.000 | 2.000 | 20.00 | 3.000 | 0.600 | 20.00 |
| (f) | 0.618 | - | - | 15.000 | 13.000 | 86.67 | 2.000 | - | - |
| (g) | 25.898 | 11.780 | 45.49 | 59.000 | 22.000 | 37.29 | 38.000 | 5.600 | 14.74 |
| (a) | 3.187 | - | - | 55.850 | - | - | 172.000 | - | - |
| (b) | 246.928 | 123.464 | 50.00 | 805.000 | 402.500 | 50.00 | 295.000 | 147.500 | 50.00 |
| (c) | 25.968 | 25.968 | 100.00 | 51.290 | 54.290 | 100.00 | 69.000 | 69.000 | 100.00 |
| (d) | 276.083 | 149.432 | 54.12 | 915.140 | 456.790 | 49.91 | 536.000 | 216.500 | 40.39 |

Contd.....

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|---------|--------|-------|--------|--------|-------|--------|--------|-------|-----|-----|
| 3. ROADS AND BRIDGES: | | | | | | | | | | | |
| (a) Construction of Rural Roads. | 410.000 | 71.700 | 17.49 | 64.760 | - | - | 70.260 | 10.000 | 14.23 | | |
| (b) Construction of Passenger sheds. | 7.000 | 1.800 | 25.71 | 58.940 | 0.300 | 30.91 | 71.870 | - | - | | |
| (c) <u>Total- Roads & Bridges:</u> | 417.000 | 73.500 | 17.63 | 65.700 | 0.300 | 0.46 | 72.130 | 10.000 | 13.86 | | |
| 4. ROAD TRANSPORT: | | | | | | | | | | | |
| (a) Augmentation of passenger transport services. | 170.000 | 5.500 | 3.24 | 33.930 | 4.000 | 11.79 | 60.542 | 3.959 | 6.54 | | |
| (b) Strengthening of the Automobile workshop. | 18.000 | - | - | 6.290 | - | - | 2.933 | - | - | | |
| (c) <u>Total- Road Transport:</u> | 188.000 | 5.500 | 2.93 | 40.220 | 4.000 | 9.94 | 63.475 | 3.959 | 6.23 | | |
| VI. Social and Community Services: | | | | | | | | | | | |
| 1. EDUCATION: | | | | | | | | | | | |
| (a) Elementary Education. | 420.000 | 57.800 | 13.75 | 83.300 | 11.480 | 13.78 | 48.865 | 11.200 | 22.92 | | |
| (b) Secondary Education. | 178.690 | 11.800 | 8.51 | 19.390 | 1.080 | 5.57 | 67.980 | 2.000 | - | | |
| (c) Teachers Education. | 16.620 | 0.160 | 0.96 | 2.870 | 0.010 | 0.35 | 2.081 | 0.010 | 0.48 | | |
| (d) Physical Education. | 15.800 | 3.100 | 19.62 | 1.170 | 0.530 | 45.30 | 1.138 | 0.600 | 52.72 | | |
| (e) Adult Education. | 11.090 | 3.360 | 30.30 | 1.630 | 0.650 | 39.88 | 0.975 | 0.640 | 65.64 | | |
| (f) Direction, Admn. and supervision. | 28.180 | 1.220 | 4.36 | 2.060 | 0.240 | 11.65 | 2.603 | 0.240 | 9.22 | | |
| (g) Scout and Guiding. | 1.660 | 0.230 | 13.86 | 0.080 | 0.030 | 37.50 | 0.252 | 0.050 | | | |
| (h) Remedial teacher for | 0.180 | 0.090 | 50.00 | 0.000 | 0.010 | 10.00 | - | - | | | |

| | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
|-----|---------|--------|-------|--------|--------|--------|---------|--------|-------|
| 3. | | | | | | | | | |
| (a) | 70.260 | 15.000 | 21.35 | 85.000 | 15.000 | 17.65 | 126.500 | 22.500 | 17.79 |
| (b) | 1.200 | - | - | 1.500 | - | - | 1.500 | 0.750 | 50.00 |
| (c) | 71.460 | 15.000 | 20.99 | 86.500 | 15.000 | 17.34 | 128.000 | 23.250 | 18.16 |
| 4. | | | | | | | | | |
| (a) | 50.949 | 4.000 | 7.85 | 33.150 | 2.000 | 6.03 | 100.950 | 15.000 | 14.86 |
| (b) | 3.270 | 1.500 | 45.87 | 3.740 | - | - | 23.300 | - | - |
| (c) | 54.219 | 5.500 | 10.14 | 42.890 | 2.000 | 4.66 | 124.250 | 15.000 | 12.07 |
| VI. | | | | | | | | | |
| 1. | | | | | | | | | |
| (a) | 112.307 | 12.000 | 10.68 | 96.730 | 16.000 | 16.54 | 125.000 | 20.000 | 16.00 |
| (b) | 52.722 | 6.000 | | 36.960 | 7.860 | | 40.000 | 8.000 | 20.00 |
| (c) | 1.702 | 0.010 | 0.59 | 3.680 | 0.010 | 0.27 | 3.140 | 0.050 | 1.59 |
| (d) | 3.046 | 0.800 | 26.26 | 3.760 | 1.000 | 26.60 | 12.360 | 1.600 | 12.94 |
| (e) | 2.169 | 0.815 | 37.57 | 2.240 | 0.700 | 31.25 | 3.250 | 1.000 | 30.77 |
| (f) | 4.267 | 0.240 | 5.62 | 6.430 | 0.240 | 3.73 | 10.217 | 0.600 | 5.87 |
| (g) | 0.305 | 0.060 | 19.67 | 0.450 | 0.080 | 17.78 | 0.620 | 0.100 | 16.13 |
| (h) | - | - | - | 0.050 | 0.010 | 20.00 | 0.050 | 0.010 | 20.00 |
| (i) | - | - | - | 0.050 | 0.050 | 100.00 | 0.050 | 0.030 | 60.00 |

Contd....

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|---------|--------|-------|---------|--------|-------|---------|-------|--------|-----|-----|
| (j) <u>Rural and Public Libraries.</u> | 12.440 | .610 | 12.94 | 1.70 | 0.140 | 11.97 | 1.840 | 0.20 | 10.87 | | |
| (k) Text Book Cell | 11.120 | - | - | 0.960 | - | - | 3.795 | - | - | | |
| (l) Development of Hindi. | 8.220 | 0.750 | 9.12 | 1.380 | 0.100 | 7.30 | 1.862 | 1.862 | 100.00 | | |
| (m) Construction of Teachers
Crs. and School Buldgs. | - | - | - | - | - | - | - | - | - | | |
| (n) <u>Total- Education:</u> | 664.330 | 80.155 | 12.07 | 114.150 | 14.280 | 12.50 | 131.371 | 6.802 | 12.79 | | |
| 2. HEALTH: | | | | | | | | | | | |
| (a) Estt. of Primary
Health centre. | 43.500 | 5.800 | 13.33 | 5.082 | 0.500 | 6.19 | 2.762 | 1.950 | 70.68 | | |
| (b) Dev. of Rural Health
Service. | 68.000 | 19.000 | 29.26 | 8.896 | 0.250 | 2.81 | 6.403 | 2.098 | 32.77 | | |
| (c) Estt. of Health Insti-
tute at Port Blair. | 9.000 | 2.530 | 28.11 | - | - | - | - | - | - | | |
| (d) <u>Total-Health:</u> | 120.500 | 28.230 | 23.43 | 13.978 | 0.750 | 5.36 | 9.165 | 4.048 | 44.16 | | |
| 3. Sewerage and Water
supply: | | | | | | | | | | | |
| (a) Providing water supply
at places other than
Port Blair. | 405.000 | 89.000 | 21.98 | 115.860 | 5.000 | 4.32 | 75.920 | 6.800 | 8.96 | | |
| (b) Providing sanitation in
facilities for rural
areas. | 5.000 | 1.250 | 25.00 | - | - | - | - | - | - | | |
| (c) <u>Total- Sewerage and
water supply.</u> | 410.000 | 90.250 | 22.01 | 115.860 | 5.000 | 4.32 | 75.920 | | | | |

| | 12. | 13. | 14. | 15. | 16. | 17. | 18 | 19. | 20. |
|-----|---------|--------|-------|---------|--------|--------|---------|--------|-------|
| (j) | 1.849 | 0.850 | 45.97 | 3.240 | 0.950 | 29.32 | 3.030 | 0.950 | 31.35 |
| (k) | 1.849 | - | - | 3.100 | 0.230 | 7.42 | 3.020 | 0.250 | 8.28 |
| (l) | 1.831 | 1.510 | 82.47 | 2.230 | 2.230 | 100.00 | 2.335 | 0.100 | 4.28 |
| (m) | - | - | - | 10.000 | - | - | 20.000 | 5.000 | 25.00 |
| (n) | 182.047 | 22.285 | 12.24 | 168.920 | 29.360 | 17.38 | 223.072 | 37.690 | 16.89 |
| 2. | | | | | | | | | |
| (a) | 11.482 | 0.200 | 1.74 | 16.700 | 1.800 | 10.78 | 24.750 | 3.050 | 12.32 |
| (b) | 10.791 | 4.140 | 38.37 | 11.500 | 2.800 | 24.35 | 34.600 | 19.250 | 55.64 |
| (c) | - | - | - | 0.720 | - | - | 9.000 | - | - |
| (d) | 22.273 | 4.340 | 19.48 | 28.920 | 4.600 | 15.90 | 68.350 | 22.300 | 32.62 |
| 3. | | | | | | | | | |
| (a) | 94.550 | 12.120 | 12.82 | 100.100 | 26.300 | 26.27 | 102.000 | 17.500 | 17.16 |
| (b) | - | - | - | 1.600 | 0.400 | 25.00 | 1.600 | 0.400 | 25.00 |
| (c) | 94.550 | 12.120 | 12.82 | 100.700 | 26.700 | 26.25 | 103.600 | 17.900 | 17.27 |

Contd.....

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|--|--------|-------|--------|--------|-------|--------|-------|-------|--------|-----|-----|
| 4. HOUSING: | | | | | | | | | | | |
| (a) Housing programme for the Nicobarese. | | 1.850 | 1.850 | 100.00 | - | - | - | - | - | - | - |
| 5. INFORMATION AND PUBLICITY: | | | | | | | | | | | |
| (a) Dissemination of information. | 2.777 | 0.802 | 28.88 | 0.288 | 0.240 | 83.33 | 0.780 | 0.152 | 19.49 | | |
| (b) Strengthening of Mobile Publicity. | 2.650 | 0.070 | 2.64 | 0.360 | 0.070 | 19.44 | 0.380 | - | - | | |
| (c) Organisation of Bharat-Darsan Tour. | 1.470 | 0.870 | 59.18 | 1.078 | 0.300 | 27.83 | 0.225 | 0.225 | 100.00 | | |
| (d) Audio visual and other publicity. | 3.747 | 0.455 | 12.14 | 1.418 | 0.075 | 5.29 | 1.300 | 0.530 | 40.77 | | |
| (e) Strengthening of Film Library. | 1.576 | 0.547 | 34.66 | 0.445 | 0.120 | 26.97 | 0.645 | 0.120 | 18.60 | | |
| (f) Strengthening of Mass Media. | 2.130 | 0.525 | 24.65 | 0.330 | 0.080 | 24.24 | 0.071 | 0.071 | 100.00 | | |
| (g) Total-Information and Publicity. | 14.352 | 3.269 | 22.78 | 3.919 | 0.885 | 22.58 | 3.401 | 1.098 | 32.28 | | |
| 6. Labour and Labour Welfare: | | | | | | | | | | | |
| (a) Continuation of Employment market information scheme. | 2.500 | 1.124 | 44.96 | 0.357 | - | - | - | - | - | | |
| 7. Welfare of SC, ST and other Backward classes. | 4.000 | 4.000 | 100.00 | 2.297 | 2.297 | 100.00 | 0.241 | 0.241 | 100.00 | | |
| (a) Estt. of Tribal Welfare Administrative cell for implementation of tribal welfare scheme. | | | | | | | | | | | |
| 8. Social Welfare: | | | | | | | | | | | |
| | 0.400 | 0.060 | 20.00 | 0.081 | 0.020 | 12.00 | 0.122 | 0.012 | 9.84 | | |

| | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
|-----|-------|-------|--------|-------|-----------------|--------|-------|-------|--------|
| 4. | | | | | | | | | |
| (a) | - | - | - | - | Scheme dropped. | - | - | - | - |
| 5. | | | | | | | | | |
| (a) | 1.300 | 0.140 | 10.77 | 0.495 | 0.130 | 26.26 | 0.530 | 0.200 | 37.74 |
| (b) | 0.620 | - | - | 0.570 | - | - | 1.235 | 0.400 | 32.39 |
| (c) | 0.190 | 0.150 | 78.95 | 0.300 | 0.150 | 50.00 | 0.400 | 0.400 | 100.00 |
| (d) | 0.760 | 0.100 | 13.16 | 0.767 | 0.089 | 11.60 | 1.580 | 0.100 | 25.95 |
| (e) | 0.540 | 0.127 | 23.52 | 0.300 | 0.100 | 33.33 | 2.350 | 0.750 | 31.91 |
| (f) | 0.160 | 0.100 | 62.50 | 0.468 | 0.120 | 25.64 | 0.380 | 0.130 | 34.21 |
| (g) | 3.570 | 0.617 | 17.28 | 2.900 | 0.589 | 20.31 | 6.475 | 1.980 | 30.57 |
| 6. | | | | | | | | | |
| (a) | - | - | - | - | - | - | 0.480 | 0.240 | 50.00 |
| 7. | | | | | | | | | |
| (a) | 0.625 | 0.625 | 100.00 | 0.920 | 0.920 | 100.00 | 0.980 | 0.980 | 100.00 |
| 8. | | | | | | | | | |
| (a) | 0.093 | - | - | 0.100 | 0.010 | 10.00 | 0.150 | 0.020 | 13.33 |

Contd.....

| | 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
|---|----------|----|----------|--------|---------|---------|-------|---------|---------|-------|-----|
| (b) Rehabilitation of physically handicapped persons. | 0.400 | | 0.080 | 20.00 | 0.151 | 0.020 | 7.00 | 0.133 | 0.025 | 18.80 | |
| (c) International Decade of child. | 6.000 | | 1.400 | 20.00 | 0.976 | 0.200 | 20.49 | 0.983 | 0.100 | 10.17 | |
| (d) Estt. of Training-cum-production centre.. | 1.660 | | 0.500 | 30.12 | - | - | - | 0.620 | 0.200 | - | |
| (e) Old age pension Scheme. | 1.440 | | 0.240 | 22.45 | - | - | - | - | - | - | |
| (f) <u>Total-Social Welfare:</u> | 9.900 | | 2.300 | 23.23 | 1.208 | 0.240 | 19.87 | 1.858 | 0.337 | 18.14 | |
| 9. <u>NUTRITION:</u> | | | | | | | | | | | |
| (a) <u>Supplementary Feeding Scheme.</u> | 15.000 | | 4.150 | 28.00 | 3.143 | 0.830 | 26.00 | 3.642 | 0.750 | 20.59 | |
| <u>Grand Total:</u> | 4909.423 | | 1548.050 | 30.790 | 793.022 | 213.105 | 26.87 | 757.419 | 216.060 | 28.53 | |

| | 12. | 13. | 14. | 15. | 16. | 17. | 18. | 19. | 20. |
|------|---------|---------|-------|----------|---------|-------|----------|---------|-------|
| (b) | 0.035 | - | - | 0.080 | 0.010 | 12.50 | 0.120 | 0.010 | 8.33 |
| (c) | 0.943 | 0.200 | 21.21 | 0.900 | 0.200 | 22.22 | 2.000 | 0.800 | 40.00 |
| (d) | 0.290 | 0.100 | 71.43 | 0.225 | 0.125 | 55.55 | 0.350 | 0.125 | 35.71 |
| (e) | 0.140 | - | - | 0.720 | 0.120 | 16.66 | 0.720 | 0.120 | 16.66 |
| (f) | 1.501 | 0.300 | 19.99 | 2.025 | 0.465 | 22.96 | 3.340 | 1.075 | 32.19 |
| 9. | | | | | | | | | |
| (a) | 4.136 | 1.065 | 25.75 | 7.500 | 2.000 | 26.67 | 9.000 | 2.500 | 27.78 |
| G.T. | 906.744 | 270.172 | 29.80 | 1611.633 | 617.904 | 38.34 | 1502.482 | 398.130 | 26.50 |

achievements.

| Sl. No. | Item | Unit | Sixth Plan | | 1980-81 | 81-82 | 82-83 | 1983-84 | 1984-85 | |
|----------------------------|--|--------------|---------------------------------|--------------------------------------|-------------------|-----------------------|-----------------------|-------------|---------------------------|---------------------|
| | | | 79-80
-Base
year
level | 84-85
Termi-
nal yr.
target | achiev-
ement. | achi-
eve-
ment | achi-
eve-
ment | tar-
get | Anti.
achie-
vement | target
proposed. |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| <u>Sector-Agriculture.</u> | | | | | | | | | | |
| 1. | Distribution of seeds of H.Y.V. Paddy. | Tonne | - | 25 (cum) | - | - | - | 5 | 5 | 5 |
| 2. | Area brought under | | | | | | | | | |
| | (a) pulses. | Ha. | 24 | 710 | 35 | 80 | 65 | 150 | 150 | 150 |
| | (b) oilseeds | " | 94 | 150 | 10 | 10 | 197 | 30 | 30 | 30 |
| | (c) vegetables | " | - | 1750 | 200 | 200 | 96 | 350 | 350 | 350 |
| | (d) root crops | " | - | 3000 | 250 | - | 68 | 600 | 600 | 600 |
| 3. | Distribution of | | | | | | | | | |
| | (a) pulses seeds | Tonne | 0.050 | 0.200 | 0.010 | 0.015 | 0.200 | 0.040 | 0.040 | 0.040 |
| | (b) oilseeds | " | 0.005 | 0.100 | 0.005 | 0.005 | 0.355 | 0.030 | 0.030 | 0.030 |
| | (c) vegetable seeds | " | 0.375 | 0.990 | 0.050 | 0.080 | 0.083 | 0.200 | 0.200 | 0.200 |
| | (d) Agri.implements | No. | - | 100 | 12 | 5 | - | 20 | 20 | 20 |
| 4. | Distribution of seedlings of (a) Coconut | No. in '000' | 19.8 | 81 (cum) | 24.5 | 9 | 15.3 | 18 | 18 | 18 |
| | (b) Arecanut | " | 28 | 152 (cum) | 28.3 | 20 | 19 | 32 | 32 | 32 |
| | (c) Fruit plants | " | 6 | 36 (cum) | 5.4 | 5 | 12.7 | 8 | 8 | 8 |
| 5. | Distribution of pesticides | | | | | | | | | |
| | (a) in powder form | Tonne | 2.5 | 10 | 3.75 | 5.725 | 6 | 10 | 10 | 10 |
| | (b) in liquid form | ltr. | 65 | 100 | 75 | 76 | 82 | 100 | 100 | 100 |
| 6. | Farmers trained in production-cum-demonstration camps. | No. | 100 | 599 (cum) | 100 | 100 | 100 | 100 | 100 | 100 |
| 7. | Farmers deputed to mainland on study tour. | No. | 2 | 10 | - | - | - | 2 | 2 | 2 |
| 8. | Loan to farmers | Rs. in lakhs | - | 1.000 | - | - | - | - | - | - |
| 9. | Distribution of spices seedlings. | | | | | | | | | |
| | (a) Coffee | No. | 5000 | 9000 | 3000 | 500 | 250 | 1000 | 1000 | 1000 |
| | (b) Cocoa | " | 2400 | 12000 | 1600 | 1000 | - | 2000 | 2400 | 2400 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---------------------------------|---|-------------------|-------|----------|-------|-------|-------|-------|-------|-------|
| 9. | (a)Black papper | No. | 5000 | 40000 | 4000 | 1300 | 1800 | 8000. | 8000 | 8000 |
| | (d)Cinnamon | " | 1000 | 5000 | 1900 | 500 | 500 | 1100 | 1100 | 1100 |
| | (e)Clove | " | 1000 | 5000 | 1300 | - | - | - | - | - |
| | (f)Nutmeg | " | 1000 | 3000 | 950 | - | - | 1000 | 1000 | 1000 |
| 10. | Area brought under spices. | Ha. | 40 | 100(cum) | 12 | 40 | - | 40 | 40 | 40 |
| 11. | Distribution of Bee colonies. | No. | - | 40 | - | - | - | - | - | - |
| 12. | Area covered under tuber crops. | Ha. | - | 500(cum) | 55 | 55 | 80 | 100 | 100 | 100 |
| 13. | Demonstrations on Pineapple. | No. | - | 90(cum) | 18 | 18 | 6 | 18 | 100 | 100 |
| 15. | Demonstrations on spices. | " | - | 2 | - | - | - | 1 | 1 | 1 |
| <u>Sector-Soil Conservation</u> | | | | | | | | | | |
| 1. | Soil samples tested | " | - | 3500 | 700 | 700 | 500 | 700 | 700 | 700 |
| <u>Sector-Animal Husbandry.</u> | | | | | | | | | | |
| 1. | Vety.Hospital | " | 2 | - | - | - | - | - | - | - |
| 2. | Vety.Dispensary | " | 8 | 1 | 1 | - | - | - | - | - |
| 3. | Vety.Stockman Centre | " | 2 | - | - | - | - | - | - | - |
| 4. | Mobile Vety.Dispensary. | " | - | 2 | - | 1 | - | 1 | 1 | - |
| 5. | Poultry Farm | " | - | 11 | - | - | - | 1 | 1 | - |
| 6. | Poultry birds protected against Ranikhet disease. | No.in '000 | - | 250(cum) | 22.47 | 9.11 | 22.1 | 25 | 25 | 25 |
| 7. | Distribution of goats. | No. | - | 100 | - | - | - | 20 | 20 | 20 |
| 8. | Estt.of Piggery Farm. | " | - | 1 | - | - | - | - | - | 1 |
| <u>Sector-Fisheries.</u> | | | | | | | | | | |
| 1. | Candidates trained in fisheries discipline | " | - | 50 | 6 | 10 | 1 | 8 | 8 | 10 |
| 2. | Distribution of essential fisheries requisites. | worth Rs.in lakh. | 0.049 | 1.500 | - | 0.101 | 0.300 | 0.390 | 0.300 | 0.300 |

| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---------------|-------|--------|-------|-------|-------|-------|-------|-------|-------|
| 3. Distribution of | | | | | | | | | | |
| (a) mechanised boat. | No. | - | 5 | - | - | - | - | 1 | 1 | 2 |
| (b) outboard engine fitted boat. | " | - | 5 | - | - | - | - | 1 | 1 | 2 |
| <u>Sector-Forests.</u> | | | | | | | | | | |
| 1. Plantation | Ha. | - | 150 | 30 | 11 | 30 | 30 | 30 | 30 | 30 |
| 2. Natural regeneration | " | - | 75 | 15 | 9 | - | 15 | 15 | 20 | 20 |
| 3. Cane & Bamboo plantation | " | 10 | 70 | 10 | 15 | 15 | 20 | 20 | 20 | 20 |
| 4. Casurina and cashew plantation. | " | 12 | 10 | - | 2 | 12 | 12 | 12 | 12 | 12 |
| <u>Sector-Cooperation.</u> | | | | | | | | | | |
| 1. Financial assistance to Primary Cooperatives | Rs. in lakhs | 0.680 | 1.200 | 0.435 | - | - | 0.400 | 0.400 | 0.280 | 0.280 |
| 2. Financial assistance to Cooperatives for weaker sections. | " | - | 0.120 | - | - | - | 0.050 | 0.050 | 0.010 | 0.010 |
| 3. Agril. produced marketed | Rs. in crores | 3.080 | 81.400 | 1.250 | 1.300 | 1.300 | 1.400 | 1.400 | 1.400 | 1.400 |
| 4. Retail consumer goods through cooperatives in rural areas. | " | 1.540 | 2.800 | 1.650 | 2.700 | 2.750 | 2.800 | 2.800 | 2.800 | 2.800 |
| 5. Financial assistance to Fisheries cooperatives. | Rs. in lakhs | - | 0.280 | - | - | - | 0.070 | 0.070 | 0.070 | 0.070 |
| 6. Financial assistance to Agro-cum-Plantation societies. | " | - | 0.750 | - | - | - | 0.100 | 0.100 | 0.100 | 0.100 |
| 7. Members of Cooperatives trained/employees trained | No. | 20 | 100 | 20 | 7 | - | 20 | 20 | 20 | 20 |
| | " | 15 | 75 | - | - | - | 15 | 15 | 15 | 15 |
| 8. Financial assistance to other type of societies. | Rs. in lakhs | - | 0.040 | - | - | - | 0.010 | 0.010 | 0.010 | 0.010 |
| <u>Sector-Power.</u> | | | | | | | | | | |
| 1. Villages electrified (cum) | No. | 14 | - | 15 | 20 | 28 | 3 | 36 | 40 | 40 |
| <u>Sector - Village & Small Scale Industries.</u> | | | | | | | | | | |
| 1. Subsidy granted on distribution of machines tools etc. | Rs. in lakhs | - | 0.250 | - | - | - | 0.050 | 0.050 | 0.050 | 0.050 |

| | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|-----|------|------|-----|-----|-----|-----|-----|-----|
| (iii) appointment of staff | No. | 37 | 12 | 12 | 14 | 11 | 7 | 11 | 10 |
| (iv) classrooms | " | 19 | 6 | 2 | - | 2 | 2 | 2 | 2 |
| (v) Teachers' quarters | " | 21 | 2 | - | - | - | 5 | 5 | 5 |
| 3. Adult Education | | | | | | | | | |
| (i) Centres opened | " | 33 | 100 | 20 | 20 | 6 | - | - | - |
| (ii) Persons made literate | " | 2430 | 5000 | 774 | 554 | 527 | 800 | 800 | 800 |
| 4. Grant-in-aid provided to the Regional Sports Council | " | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 5. Supervised study centre/ students benefitted | " | 2 | 5 | 1 | - | 1 | 2 | 2 | 2 |
| 6. Remedial Teaching Centre/ students benefitted | " | 35 | 200 | 50 | - | 50 | 50 | 50 | 50 |
| | " | 1 | 1 | 1 | - | 1 | 1 | 1 | 1 |
| | " | 74 | 75 | 75 | - | 75 | 75 | 75 | 75 |

Sector - Health.

| | | | | | | | | | |
|--|---|----|-----|---|---|---|---|---|----|
| 1. Primary Health Centre established | " | 1 | - | - | - | - | - | - | - |
| 2. Extension of Car-Nicobar hospital - beds. | " | 74 | 125 | - | - | - | - | - | 10 |
| 3. Constn. of special ward at Nancowrie - beds | " | - | 4 | - | 4 | - | - | - | - |

Sector-Ports & Harbours.

| | | | | | | | | | |
|---|---|---|-----------|---------------|-----------------|----------------|---------------|---------------|-------------|
| 1. Constn. of jetties | " | - | 4 | 1 | 1 | 1 | - | - | 1 (Champin) |
| | | | | (Teetop) | (Strait Island) | (Dugong Creek) | | | |
| 2. Extension of jetty | " | - | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | | (Kamorta) | (in progress) | (in progress) | (in progress) | (in progress) | (in progress) | (completed) |
| 3. Constn. of passenger sheds | " | - | 3 | - | - | - | 3 | 3 | - |
| 4. Constn. of unlighted buoy at E.B. Katchal. | " | - | 7 | - | - | - | 7 | 7 | - |

Sector-Shipping.

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 1. Procurement of 'Onge' type vessel. | " | - | 1 | - | - | - | 1 | 1 | - |
| 2. Procurement of Hospital-cum-Banking-cum-supply ship. | " | - | 1 | - | - | - | - | - | 1 |

Sector - Water Supply.

| | | | | | | | | | |
|---|---|---|----|---|---|----|----|----|---|
| 1. Villages provided with water supply. | " | 1 | 35 | - | - | 13 | 14 | 14 | 8 |
|---|---|---|----|---|---|----|----|----|---|

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|-------------------|----|-------|----------|----------|----------|----------|----------|----------|----------|
| 2. Public lavatories constructed. | No. | - | 10 | - | - | - | - | 4 | 4 | 6 |
| <u>Sector-Information and Publicity.</u> | | | | | | | | | | |
| 1. Feature films purchased | worth Rs. in lakh | - | 0.547 | 0.120 | 0.120 | 0.127 | 0.100 | 0.100 | 0.100 | |
| 2. Tribals deputed on Bharat Darshan Tour. | No. | 15 | 75 | 15 | 9 | - | 10 | 10 | 10 | |
| <u>Sector-Labour & Labour Welfare.</u> | | | | | | | | | | |
| 1. Opening of Employment Assistance Bureau. | " | - | 1 | - | - | - | - | - | - | 1 |
| <u>Sector-Welfare of Backward Classes.</u> | | | | | | | | | | |
| 1. Tribal Welfare Administrative Cell. | " | 1 | 1 | 1(cont.) | 1(cont.) | 1(cont.) | 1(cont.) | 1(cont.) | 1(cont.) | 1(cont.) |
| <u>Sector-Social Welfare</u> | | | | | | | | | | |
| 1. Scholarship provided to physically handicapped students. | " | 2 | 3 | 2 | 4 | 3 | 3 | 3 | 3 | |
| 2. Rehabilitation to physically handicapped students. | " | - | 3 | 2 | 5 | 3 | 2 | 2 | 2 | |
| 3. Estt. of Training-cum-production centre for women. | " | - | 2 | - | 1 | 1 | 1 | 1 | 1 | 1 |
| 4. Old age pension given to tribals. | " | - | 10 | - | - | 10 | 10 | 20 | 20 | |
| <u>Sector-Nutrition.</u> | | | | | | | | | | |
| 1. Millions food distributed | worth | - | 4.730 | 0.830 | 0.750 | 1.065 | 2.000 | 2.000 | 2.000 | 2.000 |

OUT LAY & EXPENDITURE

OUT LAY AND EXPENDITURE (in Rs. lakhs)

| S. No. | Name of the Sector | 1980-85 agreed outlay | 1980-81 Actual Expenditure | 1981-82 Actual Expenditure | 1982-83 Actual Expenditure | 1983-84 Anticipated Expenditure | 1984-85 Proposed out lay. |
|-----------------------------|-------------------------------------|-----------------------|----------------------------|----------------------------|----------------------------|---------------------------------|---------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| I AGRICULTURE | | | | | | | |
| | Crop Husbandry | 175.000 | 35.113 | 36.618 | 32.663 | 38.500 | 56.500 |
| | Soil and water conservation. | 165.000 | 19.047 | 11.329 | 26.817 | 35.780 | 62.870 |
| | Animal Husbandry and Dairying | 226.000 | 35.290 | 32.223 | 34.880 | 51.000 | 79.605 |
| | Fisheries | 200.000 | 15.605 | 25.447 | 26.724 | 36.105 | 47.380 |
| | Forestry | 550.000 | 62.453 | 65.644 | 80.530 | 108.000 | 210.000 |
| | Land Reforms | 8.500 | 0.582 | 1.125 | 0.595 | 2.000 | 2.000 |
| II RURAL DEVELOPMENT | | | | | | | |
| | National Rural Employment Programme | 100.000 | - | 7.140 | 21.470 | - | - |
| | C.D & Panchayat Institutions | 8.500 | 2.000 | - | 2.000 | 2.150 | 2.450 |
| | Co-Operation | 60.000 | 6.690 | 4.798 | 8.834 | 10.000 | 12.000 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|----------|---|---------|---------|---------|----------|---------|---|
| III <u>URBANA AREA</u>
<u>PROGRAMMES</u> | - | - | - | - | - | - | - | - |
| IV <u>IRRIGATION</u>
<u>AND FLOOD</u>
<u>CONTROL</u> | | | | | | | | |
| Minor | 120.000 | | 6.524 | 7.659 | 15.253 | 20.000 | 51.990 | |
| V <u>ENERGY</u> | | | | | | | | |
| Power | 1200.000 | | 133.160 | 147.578 | 199.367 | 380.000 | 347.000 | |
| VI <u>INDUSTRY</u>
<u>AND MI-</u>
<u>NERAL</u> | | | | | | | | |
| Village
and
small scale | 100.000 | | 10.200 | 15.512 | 19.123 | 16.860 | 22.920 | |
| VII <u>TRANSPORT</u> | | | | | | | | |
| Roads | 1150.000 | | 224.800 | 216.028 | 229.710 | 245.000 | 436.300 | |
| Road
Transport | 200.000 | | 40.276 | 64.810 | 54.449 | 47.220 | 135.750 | |
| Ports | 876.000 | | 59.188 | 106.878 | 224.119 | 323.810 | 673.000 | |
| Light
Houses | 24.000 | | - | 1.148 | 0.618 | 15.000 | 2.000 | |
| Shipping | 2360.000 | | 301.078 | 132.598 | 276.083 | 1071.430 | 776.000 | |

.....
1 2 3 4 5 6 7 8
.....

VIII COMMUNICATIONS
AND INFORMATION
AND BROADCASTING

Information and publicity . 15.000 4.203 3.631 3.770 3.000 6.925

IX SCIENCE AND
TECHNOLOGY

Scientific Research - - - - 0.500 0.500

X SOCIAL SERVICES

Education 700.000 117.620 146.480 186.584 179.120 263.512
a. General Education
b. Art and Culture
c. Technical Education
Health including medical 185.000 20.644 20.982 33.276 41.420 108.950

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----|---|---------|---------|--------|---------|---------|---------|
| X | Contd... | | | | | | |
| | Housing | | | | | | |
| | Urban Development | 140.000 | 17.380 | 21.581 | 29.530 | 34.580 | 78.800 |
| | Water supply and Sanitation | 500.000 | 126.450 | 83.920 | 103.050 | 122.400 | 164.300 |
| | Welfare of S.C., S.T. and other Backward classes. | 4.000 | 2.297 | 0.241 | 0.625 | 0.920 | 0.980 |
| | Social Welfare | 23.000 | 5.096 | 2.276 | 2.650 | 5.000 | 8.000 |
| | Nutrition | 15.000 | 3.143 | 3.642 | 4.136 | 7.500 | 9.000 |
| | Labour and Labour Welfare | 9.000 | 0.868 | 1.190 | 0.743 | 1.550 | 2.448 |
| XI | <u>OTHERS</u> | | | | | | |
| | Statistics | 1.500 | 0.094 | - | - | - | - |
| | Planning Machinery | 7.000 | 0.106 | 0.360 | 0.107 | 0.300 | - |
| | Stationery | 12.000 | 4.711 | 5.246 | 2.312 | 2.180 | 37.332 |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|---|---|---|---|---|---|---|---|
|---|---|---|---|---|---|---|---|

XI contd....

| | | | | | | |
|--------------|---------|--------|--------|--------|--------|--------|
| Public Works | 280,000 | 34,430 | 33,470 | 48,200 | 80,000 | 91,000 |
|--------------|---------|--------|--------|--------|--------|--------|

| | | | | | | |
|---|---------|--------|--------|--------|---------|--------|
| Other unclassified services
(Resettlement of Ex-service men families etc.) | 208,000 | 73,620 | 61,820 | 55,200 | 124,410 | 44,250 |
|---|---------|--------|--------|--------|---------|--------|

| | | | | | | |
|-----------------|----------|----------|----------|----------|----------|-----------|
| Total (I to XI) | 9660,500 | 1374,541 | 2275,848 | 1729,508 | 3013,735 | 37,84,897 |
|-----------------|----------|----------|----------|----------|----------|-----------|

Employment Content of Sectoral Programme 1980-85

EMP - 2

Targets and achievements.Employment statement

U.T - A&N ISLANDS.

| S.No. | Name of the Sector | Additional direct employment generated (Nos.) | | | | | |
|--------------------------------------|---|---|----------------------------|------------------------|-----------------------------|------------------------|----------------------------|
| | | 1980-85 (target) | 1980-81 (actual) | 1981-82 (actual) | 1980-81 (actual) | 1981-82 (actual) | 1980-81 (actual) |
| | | Constn. (per-son days) | Contin- ing per- son yrs.) | Constn. (per-son days) | Conti- nuing per- son yrs.) | Constn. (per-son days) | Contin- ing per- son yrs.) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| <u>I. Agriculture.</u> | | | | | | | |
| 1. | Crop Husbandry | 3,37,120 | 54 | 1113,770 | - | 77,560 | 4 |
| 2. | Soil & Water Con-
servation. | 1,12,130 | 34 | 41,020 | - | 16,220 | 16 |
| 3. | Animal Husbandry,
Dairying. | 1,75,535 | 93 | 38,724 | - | 37,170 | 26 |
| 4. | Fisheries | 4,42,600 | 1582 | 2,40,000 | 9 | 2,30,000 | - |
| 5. | Forestry | 5,91,000 | 1159 | 3,04,300 | 164 | 3,25,800 | 193 |
| | Land Reforms | - | 26 | - | - | - | - |
| <u>II. Rural Development.</u> | | | | | | | |
| 1. | National Rural Employ-
ment programme. | 5,00,000 | 25 | - | - | 2,00,000 | - |
| 2. | C.D.& Panchayat
Institutions. | - | - | - | - | - | - |
| 3. | Cooperation | 33,000 | 23 | 6,800 | - | 5,300 | - |
| <u>III. Special Area Programmes.</u> | | | | | | | |
| <u>IV. Irrigation and Flood</u> | | | | | | | |
| | | 77,300 | 4 | 2,700 | - | 4,600 | 1 |

| Name of Sector | Conti. 1. | | Conti. 2. | | Conti. 3. | |
|--|-----------------------|-----------|-----------------------|-----------|-----------------------|-----------|
| | Con. per-
son days | per. yrs. | Con. per-
son days | per. yrs. | Con. per-
son days | per. yrs. |
| | 9 | 10 | 11 | 12 | 13 | 14 |
| I. Agriculture | | | | | | |
| 1. Crop Husbandry | 46,480 | - | 35,250 | 48 | 77,000 | 46 |
| 2. Soil & Water Conser-
vation. | 18,545 | - | 2,500 | 15 | 27,750 | 15 |
| 3. Animal Husbandry &
Dairying. | 52,772 | 9 | 21,419 | 25 | 25,450 | 33 |
| 4. Fisheries | 1,20,000 | 63 | 58,200 | 63 | 1,28,665 | 105 |
| 5. Forestry | 3,52,400 | 256 | 4,23,100 | 256 | 5,27,500 | 318 |
| 6. Land Reforms | - | - | - | 26 | - | 26 |
| II. Rural Development. | | | | | | |
| 1. National Rural Employ-
ment programme. | 2,98,000 | - | * | * | * | * |
| 2. C.D. & Panchayat
Institutions | - | - | - | - | - | - |
| 3. Cooperation | 5,300 | - | 3,100 | - | 8,500 | 23 |
| III. Special Area Programmes | | | | | | |
| IV. Irrigation & Flood
Control. | | | | | | |
| 1. Minor Irrigation | 8,900 | - | 8,500 | 4 | 33,000 | - |
| V. Energy. | | | | | | |
| 1. Power | 33,920 | 126 | 17,199 | 63 | 18,056 | 79 |

* Scheme continuing under Central Sector.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--|-----------|------|--------|-----|----------|-----|---|
| <u>VI. Industry & Mineral.</u> | | | | | | | |
| 1. Village & Small Scale. | 13,500 | 56 | 8,500 | 17 | 6,200 | 34 | |
| <u>VII. Transport.</u> | | | | | | | |
| 1. Roads | 12,31,098 | - | 1,012 | - | 2,55,060 | - | |
| 2. Road Transport | - | 427 | - | 27 | - | - | |
| 3. Ports & Light houses | 14,77,476 | 155 | 16,380 | 181 | 2,17,035 | 178 | |
| 4. Shipping | - | 397 | - | - | - | - | |
| 5. Tourism | 9,550 | 11 | 3,438 | 2 | 2,674 | 3 | |
| <u>VIII. Communication & Information & Broadcasting.</u> | | | | | | | |
| 1. Information & publicity | 488 | 13 | - | 5 | 150 | 5 | |
| <u>IX. Science & Technology.</u> | | | | | | | |
| 1. Scientific Research. | - | - | - | - | - | - | |
| <u>X. Social Services.</u> | | | | | | | |
| 1. Education | 3,77,927 | 1375 | 59,390 | 250 | 71,815 | 224 | |
| 2. Health including Medical | 93,035 | 476 | 28,677 | 86 | 23,677 | 86 | |
| 3. Housing | 55,000 | - | 21,000 | - | 17,000 | - | |
| 4. Water Supply and Sanitation. | 4,57,930 | - | 7,337 | 1 | 48,323 | - | |
| 5. Welfare of SC, ST & other backward classes. | - | 7 | - | - | - | 1 | |
| Welfare | 17,700 | 65 | 12,500 | 45 | 3,938 | 10 | |

| | 9 | 10 | 11 | 12 | 13 | 14 |
|--|----------|-----|----------|-----|----------|-----|
| VI. <u>Industry & Mineral</u> | | | | | | |
| 1. Village & Small Scale. | 7,510 | 43 | 5,890 | 43 | 1,465 | 56 |
| VII. <u>Transport.</u> | | | | | | |
| 1. Roads | 50,600 | - | 50,000 | - | 50,600 | - |
| 2. Road Transport | - | - | - | 174 | - | 226 |
| 3. Ports & Lighthouses | 3,18,045 | 289 | 3,83,838 | 445 | 3,04,586 | 318 |
| 4. Shipping | - | - | - | 79 | - | 29 |
| 5. Tourism | 2,292 | - | 5,790 | 4 | 45,000 | - |
| VIII. <u>Communication & Information & Broadcasting</u> | | | | | | |
| 1. Information & publicity | - | - | - | 1 | - | 2 |
| IX. <u>Science & Technology</u> | | | | | | |
| 1. Scientific Research | - | - | - | - | - | - |
| X. <u>Social Services.</u> | | | | | | |
| 1. Education | 89,936 | 292 | 1,71,590 | 645 | 1,91,113 | 716 |
| 2. Health including Medical. | 28,932 | 99 | 32,578 | 137 | 35,055 | 154 |
| 3. Housing | 20,600 | - | 24,000 | - | 72,000 | - |
| 4. Water Supply & Sanitation. | 48,070 | - | 48,070 | - | 48,070 | - |
| 5. Welfare of SC, ST & other backward classes. | - | - | - | 7 | - | 7 |
| 6. Social Welfare | 6,458 | 23 | 7,150 | 26 | 11,766 | 44 |
| 7. Nutrition | - | - | - | - | - | - |
| 8. Labour & Labour Welfare. | - | - | - | - | 10 | - |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|--------------------|------------------------------|-----------|------|-----------|-----|-----------|-----|
| <u>XI. Others.</u> | | | | | | | |
| 1. | Statistics. | - | 5 | - | - | - | - |
| 2. | Planning Machinery | - | 7 | - | - | - | - |
| 3. | Stationery & Printing | 5,400 | 30 | - | - | - | - |
| 4. | Public Works | 3,73,000 | - | 46,000 | 124 | 45,300 | - |
| 5. | Other unclassified services. | 3,37,400 | 308 | 1,73,600 | 124 | 92,960 | 83 |
| Total I to XI. | | 80,61,549 | 7419 | 12,08,048 | 971 | 16,89,022 | 886 |

| | 9 | 10 | 11 | 12 | 13 | 14 |
|---------------------------------|-----------|------|-----------|------|-----------|------|
| XI. <u>Others.</u> | | | | | | |
| 1. Statistics | - | - | - | - | - | - |
| 2. Planning Machinery | - | - | - | - | - | - |
| 3. Stationery & Printing | - | 28 | - | 2 | 10,080 | 39 |
| 4. Public Works | 63,300 | - | 1,10,000 | - | 1,20,000 | - |
| 5. Other unclassified services. | 42,840 | 51 | 14,000 | 25 | 14,000 | 25 |
| Total (I. to XI) | 16,14,900 | 1279 | 14,26,774 | 2088 | 17,49,666 | 2261 |

159 :-
Draft Annual Plan - 1984-85 - 20-Point Programme - Outlays & Expenditure.

Statement TPP-1
(Rs. in lakhs)

| Point Item
No.
(Code) | 6th Plan
outlay. | 80-81 | 81-82 | 82-83 | 1983-84 | | 1984-85 | |
|--|---------------------|------------------|------------------|------------------|---------|---------------------|---------------------|---|
| | | Actual
exptr. | Actual
exptr. | Actual
exptr. | Outlay | Revised
Estimate | Proposed
outlay. | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 01. Irrigation (Major, Medium and Minor) & dry land agriculture | 120.000 | 6.524 | 7.659 | 15.253 | 20.000 | 51.990 | 35.940 | |
| 02. Production of pulses and oilseeds. | 6.960 | 2.673 | 0.993 | 0.759 | 0.920 | 0.920 | 1.600 | |
| 03. Integrated Rural Development, National Rural Employment. | 100.000 | - | 7.140 | 21.470 | - | - | - | |
| 04. Land Reforms | 8.500 | 0.582 | 1.124 | 0.595 | 2.000 | 2.000 | 2.000 | |
| 05. Enforcement of minimum wages for agricultural labourers. | 1.684 | - | - | 0.160 | 0.344 | 0.344 | 0.450 | |
| 06. Rehabilitation of bonded labour. | - | - | - | - | - | - | - | |
| 07. Accelerated programme for dev. of Scheduled Castes & Tribes.* | 1548.050 | 28.105 | 216.060 | 270.172 | 399.877 | 617.904 | 398.130 | |
| 08. Supply of drinking water to problem villages. | 405.000 | 115.860 | 75.920 | 94.550 | 100.100 | 100.100 | 102.000 | |
| 09. Rural House-site-cum-House construction. | 12.000 | 1.500 | 1.991 | 2.000 | 2.750 | 4.000 | 10.000 | |
| 10. Environmental improvement of slums. | 5.000 | 0.240 | 0.760 | 0.920 | 1.000 | 1.000 | 1.000 | |
| 11. Power | 1200.000 | 13.160 | 147.578 | 199.367 | 380.000 | 380.000 | 347.000 | |
| 12. Afforestation, Social and farm forestry & dev. of bio-gas. | 251.782 | 36.415 | 40.365 | 52.460 | 59.880 | 55.380 | 84.540 | |
| 13. Family Planning | - | - | - | - | - | - | - | |
| 14. Universal Primary Health Care, Control of Leprosy, T.B. & Blindness. | 43.500 | 5.092 | 2.762 | 11.482 | 16.700 | 16.700 | 27.750 | |

| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|---------|--------|--------|---------|--------|--------|---------|---|
| 16. Elementary Education for age-groups 6-14 and removal of adult illiteracy | 431.350 | 84.930 | 49.840 | 114.476 | 98.970 | 98.970 | 128.150 | |
| 17. Public Distribution system. | 2.600 | 0.291 | - | - | 0.760 | 0.760 | 0.490 | |
| 18. Village & Small Industries | 100.000 | 10.200 | 15.512 | 19.123 | 16.860 | 16.860 | 22.920 | |
| 19. Action against smuggling boarding & tax evading, etc. | - | - | - | - | - | - | - | |
| 20. Improving the working of public enterprises. | - | - | - | - | - | - | - | |

*Outlay shown against point No. 07 includes outlay shown against the following points.

| | | | | | | | |
|---------------|------------|------------|------------|------------|------------|------------|------------|
| Point No. 2: | (-) 1.133 | (-) 0.300 | (-) 0.080 | (-) 0.100 | (-) 0.212 | (-) 0.212 | (-) 0.220 |
| Point No. 8: | (-) 89.000 | (-) 5.000 | (-) 6.800 | (-) 12.120 | (-) 26.300 | (-) 26.300 | (-) 17.500 |
| Point No. 9: | (-) 1.000 | - | - | - | - | - | - |
| Point No. 11: | (-) 94.200 | (-) 14.580 | (-) 27.925 | (-) 29.718 | (-) 27.000 | (-) 27.000 | (-) 15.000 |
| Point No. 12: | (-) 7.796 | (-) 0.900 | (-) 1.130 | (-) 1.290 | (-) 2.370 | (-) 1.370 | (-) 2.770 |
| Point No. 14: | (-) 5.800 | (-) 0.500 | (-) 11.950 | (-) 0.200 | (-) 11.800 | (-) 11.800 | (-) 23.050 |
| Point No. 16: | (-) 81.160 | (-) 12.120 | (-) 11.840 | (-) 12.815 | (-) 16.700 | (-) 16.700 | (-) 20.820 |
| Point No. 18: | (-) 27.100 | (-) 0.324 | (-) 1.941 | (-) 3.120 | (-) 3.660 | (-) 3.120 | (-) 6.555 |

| | | | | | | | |
|-------------|----------|---------|---------|---------|----------|----------|----------|
| Grand Total | 3979.767 | 581.866 | 521.625 | 749.746 | 1032.769 | 1281.078 | 1111.715 |
|-------------|----------|---------|---------|---------|----------|----------|----------|

20-Point Programme-Physical Targets and Achievements- 1984-85

| Point No. | Item | Unit | Base level 1979-80 | Sixth Plan Target | 1980-81 Achievements. | 1981-82 Achievements. | 1982-83 Achievements. | 1983-84 Target | Likely Achievements. | 1984-85 Target |
|-----------|---|-------------|--------------------|-------------------|---|-----------------------|-----------------------|----------------|----------------------|----------------|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. | 9. | 10. | 11. |
| 1. | Increase in irrigation potential-area brought under irrigation. | Hectare | 46.5 | 2480 | 40 | 7 | 103 | 125 | 125 | 125 |
| 2. | Area brought under (a) Pulses | " | 1111 | 6000 | 1965 | 1267 | 2074 | 1800 | 1800 | 1800 |
| | (b) Oilseeds | " | 298 | 800 | 210 | 335 | 768 | 700 | 700 | 700 |
| 3. | N.R.E.P-Mondays employment | '000' | - | 500 | - | 200 | 299 | 350 | 291 | 300 |
| 4. | Surplus land assured for allotment. | '000' areas | - | - | Survey and Settlement operation in progress. | | | | | |
| 5. | Bonded labour to be rehabilitated. | No | - | - | There is no bonded labour in this territory. | | | | | |
| 6. | Families to be economically assisted. | | | | There is no scheduled caste in this territory. Details of physical targets and achievement for scheduled tribes have been indicated in Statement TSP-2. | | | | | |
| | (i) Scheduled Caste | | | | | | | | | |
| | (ii) Scheduled Tribes | | | | | | | | | |
| 7. | Drinking water-problem villages to be covered. | No | 24 | 173 | 18 | 7 | 36 | 63 | 63 | 49 |
| | (i) Low income group Housing scheme-construction assistance. | Rs.lakh | | 9.000 | 1.500 | 1.991 | 2.000 | 2.000 | 4.000 | 5.000 |
| | (ii) Development of House sites | Nc. | - | 70 | - | - | - | 20 | - | 20 |

fishermen families for construction of houses.

| | | | | | | | | | |
|---|-----------|-------|-------|-------|-------|-------|----------------|----------------|-----------------|
| 10. Rural Electrification | No. | 89 | 151 | 23 | 34 | 38 | 35 | 35 | 21 |
| (i) villages electrified. | | | | | | | | | |
| (ii) Installed capacity. | KW | 6570 | 25155 | 7474 | 8764 | 8880 | 11170 | 11170 | 12214 |
| (iii) Electricity generated. | MKWH | 10.21 | 30.66 | 10.84 | 12.64 | 14.89 | 21.06 | 21.06 | 24 |
| (iv) Electricity sold | MKWH | 7.72 | 27.59 | 7.60 | 9.59 | 11.39 | 16.84 | 16.84 | 18.35 |
| (v) Pump sets to be energised | No. | - | - | - | - | - | - | - | - |
| 11. Trees to be planted-area covered under. | | | | | | | | | |
| (i) Artificial Regeneration. | '000' Ha. | 0.20 | 0.30 | 0.20 | 0.26 | 0.30 | 0.30 | 0.30 | 0.30 |
| (ii) Natural Regeneration. | '000' Ha. | 2.00 | 3.00 | 2.00 | 2.30 | 2.50 | 2.70 | 2.70 | 3.00 |
| (iii) Social Forestry. | '000' Ha. | 0.03 | 0.21 | 0.03 | 0.01 | 0.07 | 0.10 | 0.10 | 0.41 |
| <u>Family Planning.</u> | | | | | | | | | |
| 12. (a) Sterilization to be done. | No. | 269 | NF | 538 | 655 | 946 | 1400 | 1400 | NF |
| (b) I.U.D. | No. | 443 | NF | 646 | 972 | 871 | 800 | 800 | NF |
| 13. (i) PHC's to be established. | No. | 2 | 6 | - | - | - | 1 | 3 | 3 |
| (ii) Sub-centres to be set up. | No. | 2 | 67 | - | - | 12 | 30 | 9 | - |
| 14. I.C.D.S. Block to be opened. | No. | 2 | 2 | - | - | 1 | 1 | 1 | - |
| 15. (i) Enrolment in age group 6 to 14. | No. '000' | 336 | 526 | 361 | 389 | 427 | 476 | 476 | 526 |
| (ii) Adult literacy Centres. | No. | 133 | 67 | 27 | 20 | 20 | of 200 centres | of 200 centres | of 200 centres. |
| (iii) Participates | (ii). No. | 2455 | 8000 | 3089 | 3154 | 1199 | 2000 | 2000 | 2000 |
| 16. Provided financial assistance to consumers societies. | Rs. lakh | 0.300 | 2.600 | 0.291 | - | - | 0.760 | 0.760 | 0.490 |
| 17. Liberalise investment procedure and streamline industrial policy. | No. | 109 | 400 | 27 | 41 | 51 | 90 | 90 | 100 |

Basic data relating to Public sector Undertakings. - UT-A & N Islands.

| S.No. | Name of the corporation in which the State has share capital. | Year of incorporation. | Equity capital | Loan capital | No. of emp-loyees as on 31.3.83. | No. of MLAs in each corporation on the Board of Directors. | Gross profit/Net profit (After paying tax; depreciation etc.) since the year of incorporation till 31.3.1983 (Year-wise) |
|-------|---|------------------------|----------------|--------------|----------------------------------|--|--|
| 1. | 2. | 3. | 4. | 5. | 6. | 7. | 8. |

| | | | | | | | |
|----|--|------|--|---|---|---|--|
| 1. | Andaman and Nicobar Islands Forest and Plantation Development Corporation Ltd, Port Blair. | 1977 | Rs. 50.000 lakhs proposed for 1984-85. | - | 246 Regular employees and 1128 labourers. | - | <u>Year</u>
1977-78 15.98
1978-79 21.30
1979-80 20.37
1980-81 53.13
1981-82 88.00
1982-83 A/c under compilation. |
|----|--|------|--|---|---|---|--|

Draft Annual Plan 1984-85 : State Plan Outlays under Special-
Component Plan for Scheduled Castes/Physical Targets.

NIL *

*There is no Scheduled Caste in this Territory and therefore no
Special Component Plan has been prepared and information in
Statement SCP-1 and SCP-2 has been shown as Nil.

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Sub. National Systems, ~~Orissa~~
National Institute of Educational
Planning & Administration
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DOC. No. ... 25/3
Date: 12/9/84
Mangal New Delhi-110008