



GOVERNMENT OF MEGHALAYA
PLANNING DEPARTMENT

REVIEW OF THE IMPLEMENTATION
OF DEVELOPMENT SCHEMES

AND

PROGRAMMES FOR 1994-95

A SUPPLEMENT TO THE BUDGET SPEECH
1994-95

By

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**REVIEW OF THE IMPLEMENTATION OF
DEVELOPMENT SCHEMES AND PROGRAMMES
FOR 1994-95**

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CHAPTER - I

INTRODUCTION

1.1. Area and Location :- Meghalaya is one of the smallest States in India and is strategically located in the North Eastern Region. The total area of the State is 22,429 Sq. Km. The State lies between 25° 5" East and 26° 10" North Latitudes and 98° 47" and 97° 47" East Longitudes. The State is a land-locked territory, sharing borders with Assam in the north and the east and with Bangladesh in the south and the west. The length of international boundary touching the state is 296 Km. The original composite districts of United Khasi and Jaintia Hills and Garo Hills have now been divided into 7 (seven) Districts namely : (1) Jaintia Hills District, (2) East Garo Hills District, (3) West Garo Hills District, (4) East Khasi Hills District, (5) West Khasi Hills District, (6) South Garo Hills District and (7) Ri-Bhoi District.

1.2. Population : The total population of the State as per 1991 census (provision) is 17,74,778 as against 13,35,819 in 1981 indicating a rise of 32.86 per cent over the population of 1981. Nearly 81 per cent of the population of the State lives in rural areas. As per 1991 census the State had a total of 5492 villages indicating a rise of 12.04 per cent over 1981 census. The population of Meghalaya is predominantly tribal which constitutes nearly 85.5 per cent the scheduled caste population is barely 0.51 per cent and others form 13.96 per cent of the total population of the state.

The following table shows the district-wise area and population of Meghalaya :-

District	Headquarters	Area (provisional)	Population (1991 Census) Provisional
1. East Khasi Hills	Shillong	2748 Sq. Km	5,37,906
2. Ri-Bhoi	Nongpoh	2448 Sq. Km	1,27,312
3. West Khasi Hills	Nonstoin	5247 Sq. Km	2,20,157
4. East Garo Hills	Williamnagar	2603 Sq. Km	1,88,830
5. West Garo hills	Tura	3714 Sq. Km	4,03,027
6. South Garo Hills	Baghmara	1850 Sq. Km	77,073
7. Jaintia Hills	Jowai	3,819 Sq. Km	2,20,473

1.3. Natural Resources :- The State is richly endowed with natural resources. The heavy and long monsoon sustains intensive and varied flora. Forests cover a land surface of 8510 Sq. Kms or about 37.5 per cent of the total area of the State. The area of the reserved forests under the control of the State however, is small. The large scale felling of trees now taking place in the State for timber and firewood is giving rise to problems of poor water retention, soil erosion, reduced soil fertility, etc.

The total known coal reserve has been estimated to be 6301 million tonnes, silimanite in the indicated category is 5 lakhs tonnes and reserve of industrial clay is 71 million tonnes. Other commercially exploitable mineral deposits are kaolin, feldspar, glass sand, etc.

Heavy rainfall, big streams and rivers provide abundance of hydropower potential in the State.

1.4. Soil and rainfall :- By and large the soil in the State is acidic in nature and comparatively rich in organic matter and nitrogen but poor in phosphorous. Due to heavy rainfall, the soil in the Border areas tend to be sandy. The Mawsynram, Cherrapunjee, Pynursla belt in Khasi hills along the southern border records a rainfall varying between 1,000 to 15,000 mms per year. There has been heavy pressure on the forests resources resulting in large scale indiscriminate felling of trees. This has exposed the hills to natural vagaries which have caused large scale erosion of the top soil and huge amount of soil are washed away every year.

1.5. For various historical reasons, Meghalaya like other small hill state has been suffering from several development lags particularly deficiency in basic infrastructural support for economic and social growth including efficient management of its natural resources. Since the birth of Meghalaya in 1972, the Government of Meghalaya have been taking up development Schemes on a assessment that essentially the backwardness of Meghalaya has been due to lack of capital in relation to the labour force. Accordingly, the principal planks of Meghalaya's development strategy have been :

(a) To create a sound physical infrastructure for growth-roads, communications, power, transport and telecommunications.

(b) To invest in human resource development in broad terms through schemes in critical areas of public health, family welfare, education and nutrition for improvement of not only the productive capability of its population and particularly the labour force but also to improve the quality of life:

(c) To upgrade the productivity of core sectors of the state's economy such as agriculture, industries, forestry, horticulture, environment - friendly methods exploitation, of mineral resources by implementing schemes on sustained basis for raising incomes of its population and generating employment opportunities and

(d) To take up Anti Poverty Programmes through implementation individual beneficiary oriented schemes under IRDP, TRYSEM, Village and Small Scale Industry and Self-Employment Programmes in various sectors.

2. It is possible to state that the development experience of Meghalaya the last 2 decades indicates that the aforesaid strategy has been particularly successful in terms of creation of an improved basic physical infrastructure

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emergence of a literate population endowed with various skills needed for modernisation of the tribal societies and a beginning towards application of modern inputs in agriculture and new technologies for various Industrial activities. This has been achieved through Plan Investment to the tune of Rs. 1516.00 crores since the 4th Plan. The succeeding chapters indicating the physical progress achieved in various sectors may give an impression that the progress has been somewhat below the targets but this must be seen against the background of development lags mentioned earlier which necessarily take time to overcome. On the whole, a base has been created for developing a vibrant economy by releasing the productive potential of various sub-sectors through increased Plan Investment and at the same time consolidating the gains achieved. 1994-95 annual Plan proposals have been drawn up on this basis.

CHAPTER - II

AN OUTLINE OF ANNUAL PLAN 1994 - 95

In a meeting held between the Deputy Chairman, Planning Commission and the Chief Minister of Meghalaya on the 8th December, 1993, the size of Meghalaya's Annual Plan for the year 1994-95 has been fixed at Rs.271.00 crores. This was subsequently raised to Rs.281.00 crores. The year 1994-95 being the mid-year of the Eighth Plan (1992-97) assumes significance for optimum deployment of resources and effective utilisation of the same with special emphasis on priority areas. Special attention is being given to agricultural production and diversification infrastructural development, promotion of literacy, employment generation, health care, and timely completion of on-going projects, etc.

2. The Plan size of Rs.281.00 crores is proposed to be financed as follows :-

Sources of funds		(Rs. Crores).
A.	1. Market borrowings	17.60
	2. Negotiated Loans :-	41.19
	(i) R.E.C.	6.58
	(ii) LIC/GIC	12.25
	(iii) I.D.B.I.	2.36
	(iv) Other Loans	20.00
	3. Fund for E.A.P.	37.00
	4. Normal Central Plan Assistance	211.50
	5. C.S.S. Transferred to the State	0.80
Total : A (1 to 5)		Rs. 308.09
B. States own resources		(-) Rs. 27.09
Total Plan Outlay		Rs. 281.00 crores

3. The Negotiated Loans Component of Rs.41.19 Crores Annual Plan 94-95 will be raised by the following Development Departments from the Financial Institutions :-

Name of Deptt.	R.E.C. Loan	LIC/GIC Loan	IIDBI Loan	Other Loans
1	2	3	4	5
1. Power	6.58 (This excludes REC for M.N.P.)	5.56	2.36	2.50
2. Industries (other than V & S.I.	...	2.20	...	1.30

1	2	3	4	5
3. Mining	...	1.50	...	...
4. Road & Bridges	8.50
5. Other Transport services	0.18
6. Tourism	1.00
7. Water Supply & Sanitation	...	1.99	...	2.00
8. Urban Development	1.82
9. Housing	...	1.00	...	...
10. Sports & Youth services	1.20
11. Public Works (GAD) Buildings for construction of Meghalaya House at Calcutta/Bombay	1.50
Total	6.58	12.25	2.36	20.00

3. The Externally Aided Project Component of Rs. 37.00 crores in respect of Annual Plan 1994-95 is distributed to the following development sectors as a part of their sectoral allocation for the year 1994-95 :-

Name of the Sector	EAP Outlay (Rs. crores)
1. Crop Husbandry	1.25
2. Soil Conservation	1.00
3. Forestry & Wildlife	4.00
4. Marketing & Quality Control (Agri.)	2.75
I.R.E.P.	0.50
Power	16.50
5. Non-Conventional sources of Energy	0.50
Roads & Bridges	1.50
6. Medical & Public Health	2.00
7. Water Supply & Sanitation	2.00
8. Urban Development	3.00
Total	Rs. 37.00 crores

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4. The approved outlay of Rs. 281.00 crores for Meghalaya for the year 1994-95 includes also a tentative outlay of Rs. 50.99 crores for the minimum Need Programme. The tentative M.N.P. allocation is indicated below :-

(Rs. Lakhs)		
Sl. No.	Name of Programme	1994-95 tentative M.N.P. outlay
1.	Rural Fuel Wood/Fodder Development Programme	100.00
2.	Rural Electrification	250.00
3.	Rural Roads (i) P.W.D. - 600 (ii) C & R.D. - 160	760.00
4.	Public Distribution System (Civil Supplies)	31.00
5.	Elementary Education	1950.00
6.	Adult Education	100.00
7.	Rural Health	535.00
8.	Rural Sanitation	35.00
9.	Rural Water Supply	1000.00
10.	Rural House Sites-cum-Construction Scheme	20.00
11.	Environment of Slums	40.00
12.	Nutrition	238.00
Total - M.N.P.		5099.00

5. Table - I below indicates the comprehensive tentative sectoral allocation in respect of Annual Plan 1994-95 of Meghalaya within the over-all Plan size of Rs. 281.00 crores. More details are available in the General Financial Statement as at Annexure - I. The General Physical targets and achievements are reflected in Annexure - II.

TABLE - I
ANNUAL PLAN 1994 - 95
SECTORAL APPROVED OUTLAYS

(Rs. in lakhs)

Sl. No.	Sector	Eighth Plan 1992-97	1992-93 Actual Expenditure	1993-94		1994-95 Approved outlay	Remarks
				1993-94 Annual Plan agreed outlay	Anticipated Expenditure		
1	2	3	4	5	6	7	8
1. Agriculture & allied Services							
1.	Crop Husbandry (including small farmers Marginal farmers).	3300	746.28	1187	1187.00	1087	(i) Includes Rs. 125.00 lakhs for EAP (ii) Includes Rs. 75.00 lakhs for SF/MF
2.	Soil & Water Conservation	2440	599.20	702	688.43	702	(i) Includes Rs.100.00 lakhs for E.A.P.
3.	Animal Husbandry	2000	393.93	500	489.73	450	
4.	Dairy Development	300	80.00	75	72.83	50	
5.	Fisheries	350	67.46	114	103.43	114	(i) Includes Rs. 400.00 lakhs for E.A.P.
6.	Forestry and Wildlife	5600	1213.04	1200	1150.00	1100	(ii) Includes Rs.100.00 lakhs for Rural Fuel Wood/Fodders Dev. Programme (MNP)

1	2	3	4	5	6	7	8
7.	Food Storage & Warehousing	100	17.00	25	25.00	25	-
8.	Agricultural Research & Education	90	14.61	30	30.00	30	-
9.	Agricultural Financial Institutional	5	1.00	1	1.00	1	-
10.	Agricultural Marketing & Quality Control	300	93.98	390	390.00	390	(i) Includes Rs. 275.00 lakhs for E.A.P.
11.	Co-operation	1055	199.50	250	221.75	250	
Total - I Agricultural & Allied Services		15540	3426.00	4474	4359.17	4199	Earmarked
II. Rural Development							
1.	Integrated Rural Development Programme	1160	113.48	210	210.00	210	Includes Rs.50.00 lakhs for E.A.P.
2.	I.R.E.P.	300	60.55	70	82.25	100	
3.	J.R.Y.						
4.	Assured Employment Scheme	750	48.24	175	175.00	79	
						96	
5.	Research & Training in Rural Development	50	10.00	10	10	10	
6.	Land Reforms	700	75.06	100	70.80	100	
7.	Community Development	1052	311.71	410	405.38	410	
8.	Special Rural Works Programme	-	-	-	-	90	
Total - II Rural Works Programme		4012	619.04	975	1309.63	1095	Earmarked
III. Special Area Development Programme							
Border Area Development Programme		1558	240.09	265	256.34	265	Earmarked
IV. Irrigation & Flood Control:							
1.	Major & Medium Irrigation	2000	130.00	270	150.00	270	
2.	Minor Irrigation	3000	578.22	750	664.44	663	Earmarked

1	2	3	4	5	6	7	8
3.	Command Area Development	150	59.08	65	47.71	50	Earmarked
4.	Flood Control	500	106.68	100	100.00	100	
Total - IV - Irrigation & Allied Flood Control		5650	873.98	1185	962.15	1083	
V.	Energy	10000	1960.78	4450	4450.00	4450	Break up:
							(i) Loan from State
							Govt. Rs. 400.00 650.00
							lakhs (ii) Loan
							from R.E.C.
							(a) Normal R.E.
							Rs. 658.00 lakhs
							(b) M.N.P. (R.E.)
							Rs. 250.00 lakhs
							(iii) Loan from
							IDBI Rs. 236.00
							lakhs (iv) Loan
							from LIC/GIC
							Rs. 556.00 lakhs
							(v) E.A.P.
							Rs. 450.00 1850.00 lakhs
							(vi) Other Loans
							Rs. 250.00 lakhs
							Total (i) to (vi) Rs. 4000.00 9450.00 lakhs

1	2	3	4	5	6	7	8
2.	Non-Conventional	300	75.50	85	122.75	85	(i) Includes Rs.50.00 lakhs for E.A.P.
	Total - Energy	10300	2036.28	4535	4572.75	4535	Earmarked yet to be finalised.
VI. Industry and Minerals							
1.	Village & small industry	500	129.92	145	150	145	
2.	Sericulture and Weaving	450	126.29	135	125.94	135	
3.	Industry - other than village & Small Industries	3250	482.68	815	814.81	917	(i) Includes Rs. 220 lakhs of LIC/GIC Loan (ii) Includes Rs.130 lakhs of other loans
4.	Mining	500	244.65	263	249.23	263	(i) Includes Rs.150 lakhs of LIC/GIC loans
	Total - VI	4700	983.54	1358	1339.98	1460	
VII. Transport							
1.	Roads & Bridges	23900	4290.69	5260	5431	5300	(i) Includes Rs.150 lakhs for E.A.P. (ii) Includes Rs.600 lakhs for M.N.P. roads under P.W.D.

1	2	3	4	5	6	7	8
							(iii) Includes Rs. 160 lakhs for MNP. Rural Roads under C & R.D. Deptt @Rs.5.00 lahs per C.D. Block.
2.	Roads Transport (MTC)	850	130.00	180	180	250	(vi) Includes Rs.850 lakhs of "Other loans" Capital contribution to MTC.
3.	Other Transport Services	250	57.62	100	99.03	118	(j) Includes Rs.18 lakhs of "Other loans" for Ropeway projects.
Total - VII Transport		25000	4478.31	5540	5710.03	5668	
VIII Science Technology And Environment:							
1.	Scientific Research (includes S & T)	200	40.24	60	60	110	
2.	Ecology & Environment	150	37.16	50	50	50	Forest Deptt.
Total VIII. Science Technology and Environment		350	77.40	110	110	160	
IX. General Economic Services							
1.	Secretariat Economic Services	250	38.00	85	70	85	Includes Rs.15 lakhs for Meghalaya Yojna Bhavan

1	2	3	4	5	6	7	8
2.	Tourism	1300	254.26	360	273	350	(i) Includes Rs.100 lakhs of "Other loans.
3.	Survey & Statistics	110	11.31	24	20	24	
4.	Civil Supplies	110	11.15	31	27	31	Cent per cent MNP
5.	District Councils 1300	1300	210	348.56	250		
6.	Weights & Measures	50	10.43	14	10.38	14	
Total - IX - General Economic Services		3000	535.15	764	748.94	754	
X. Social Services Including Education							
1.	General Education	10000	2053.70	2575	2575	2575	(i) Includes Rs. 1950 lakhs for elementary education (MNP) (ii) Includes Rs.100 lakhs for adult education (MNP).
2.	Technical Education	200	24.71	56	56	56	
3.	Sports & Youth Services	1500	300.00	325	324.50	325	Includes Rs.120 lakhs of "other loans" for construction of indoor & outdoor stadium in the State & District Headquarters.

1	2	3	4	5	6	7	8
4.	Art and Culture	500	78.35	150	148.80	150	
	Sub-Total Education	12200	2456.76	3106	3104.30	3106	
5.	Medical & Public Health including Research	4000	856.72	1079	1120.54	1079	(i) Includes Rs.535 lakhs for rural health (MNP) (ii) Includes Rs.200 lakhs for E.A.P.
6.	Water Supply & Sanitation	5000	1527.51	1870	1870	1831	(i) Includes Rs.1000.00 lakhs for rural water supply (MNP.) (ii) Includes Rs.35.00 lakhs for rural sanitation (MNP.) (iii) Includes Rs.200.00 lakhs for E.A.P. (iv) Includes Rs.199.00 lakhs of LIC/GIC. (v) Includes Rs.200.00 lakhs of "other loans".

1	2	3	4	5	6	7	8
7.	Housing	1600	235.63	310	274	300	(i) Includes Rs.60.00 lakhs for rural -house sites-cum-construction scheme (MNP) (ii) Includes Rs.100.00 lakhs of LIC/GIC loans.
8.	Urban Development	2300	635.99	877	877	877	(i) Includes Rs.300.00 lakhs for EAP. (ii) Includes Rs.182.00 lakhs of "other loans". (iii) Includes Rs.40.00 lakhs for "Environmental improvement of slums" (MNP). (iv) Includes Rs.18.00 lakhs for special urban works programme.
9.	Information Publicity	500	97.33	93	83.00	75	
10.	Labour and Labour Welfare	50	0.40	17	8.50	17	
11.	Training and Employment	150	23.00	97	56.32	101	
12.	Welfare of SC/ST-Pre-Exam Training Centre	20	3.74	7	7.00	7	
13.	Social Security Welfare	300	33.87	85	71.33	85	

1	2	3	4	5	6	7	8
14.	Nutrition	680	127.44	215	202.84	238	
	Total - X - Social Services	26800	5998.39	7756	7674.83	7716	
XI.	General Services						
1.	Stationery and Printing	250	106.46	141	136.00	60	This includes Rs.30.00 lakhs for State Assembly Press.
2.	Public Works						
	(i) GAD Buildings	3500	350.00	550.00	562.00	550	Includes Rs.150.00 lakhs as "other loans".
	(ii) Jails (Building etc)	1100	8.47	200	177.00	200	
	(iii) Police Housing		-	-	13.00	100	
	(iv) Judiciary Building		-	-	-	50	
3.	Other Administrative Services						
	(i) Meghalaya Admn Training Institutes	140	11.00	55	8.18	55	
	(ii) Fire Protection Service	1000	134.69	192	172.00	150	
	Total - XI - General Services	5990	610.62	1138	1056.18	1165	
	GRAND TOTAL:	102900	19878.80	28100	28112	28100	

GENERAL STATEMENT - I
FINANCIAL OUTLAY AND EXPENDITURES
STATE PLAN PROGRAMMES

Sl. No.	Name of Scheme/Programme	Annual Plan 1992-93 Actual expenditure	Annual Plan Approved outlay	1993-94 Anticipated expenditure	Annual Plan 1994-95 Approved outlay
1	2	3	4	5	6
I. AGRICULTURE & ALLIED SERVICES					
AGRICULTURE					
Crop Husbandry.					
1.	Direction and Administration.	27.20	46.00	46.00	42.00
2.	Seeds	177.84	260.20	247.10	242.00
3.	Manures and Fertilisers	42.75	55.10	49.85	51.00
4.	Plant Protection	42.52	40.50	30.50	37.00
5.	Commercial Crops	100.60	237.50*	247.54*	237.00
6.	Extension and Training	50.17	52.50	48.40	55.00
7.	Agricultural Economics and Statistics	0.47	0.20	0.20	1.50
8.	Agricultural Engineering	36.82	125.00	116.00	107.00
9.	Horticulture and Vegetable Crops	82.00	173.00	162.00	150.50
10.	Other Expenditure	47.88	47.00	25.13	25.00
11.	HOUSING	21.47	25.00	25.00	22.00
12.	Capital Outlay on Housing	18.31	25.00	25.00	22.00
13.	Capital Outlay on Crop Husbandry	23.25	25.00	96.80	20.00
Sub-Total Crop Husbandry		671.28	1112.00	1119.52	1012.00

	1	2	3	4	5	6
14.	Investment in agril. Financial Institution	1.00	1.00	1.00	1.00	1.00
15.	Assistance to SF/MF.	75.00	75.00	75.00	75.00	75.00
16.	Research and Education	14.61	30.00	23.08	30.00	30.00
17.	Other Agricultural Programme (Marketing etc.)	93.98	390.00**	389.40**	390.80**	390.80**
Total - AGRICULTURE		855.87	1608.00	1608.00	1608.00	1508.00

* Includes Rs. 125 lakhs of externally Aided Project Component (Tea & Mushroom).

** Includes Rs. 275 lakhs of Externally aided Project component (Cold storage & fruit Processing).

1	2	3	4	5	6
SOIL AND WATER CONSERVATION					
1.	Other Housing				
	(ii) Constructions	14.66	6.00	4.47	10.00
	(iii) Maintenance and Repairs	4.05	4.00	0.30	-
	Total :- 1	18.71	10.00	4.77	10.00
2.	Direction and Administration				
	(a) Directorate of Soil conservation	5.14	3.00	1.92	2.00
	(b) Divisional Soil Conservation Office	7.65	23.82	11.97	22.00
	(c) Soil Conservation Range Office	2.86	4.38	3.13	4.00
	(d) Engagement of apprentice Under Apprenticeship Act. 1961.	-	-	-	0.25
	(e) Project formulation Cell.	3.50	5.00	2.03	2.00
	(f) Soil Conservation Engineering Division.	2.30	2.30	2.31	2.00
	(g) Establishment of Evaluation Units.	0.80	1.00	1.02	0.75
	(h) Cash Crop Division.	8.27	9.10	8.72	8.00
	(i) Watershed Management division.	2.95	3.40	3.40	2.00
	(j) Soil Survey Division.	3.03	3.00	2.93	2.00
	Total :- 2 -	36.50	55.00	37.43	45.00

1	2	3	4	5	6
3.	Soil Survey & Testing	0.89	1.00	0.65	0.55
	(a) Soil Conservation Survey Scheme				
	(b) Soil Testing Works	1.77	2.40	1.65	1.45
	Total - 3	2.66	3.40	2.30	2.00
4.	Soil Conservation.				
	(a) Terracing Works.			3.76	
	(d) Erosion Control Works.	24.70	38.00	36.03	51.50
	(f) Afforestation.	60.62	70.96	70.18	90.59
	(g) Fodder and Pasture Development.	0.28	0.40	0.18	0.16
	(h) Water Conservation and Distribution Works.	21.96	28.00	33.88	34.90
	(i) Cash Crop Development Works Charges.				11.80
	(ii). Additional Cash Crop Development Works.				
	(j) Conservation Works in Urban Area.	2.20	3.00	3.00	6.67
	(k) Water Harvesting Works/Farms, Ponds etc.	11.68	8.00	8.00	17.80
	Total : - 4 -	121.44	148.36	155.03	213.42

1	2	3	4	5	6
5 -	Extension and Training.				
(a)	Conservation Training Institute.	4.09	4.54	4.32	4.50
(b)	Training at Soil Conservation Centres.	1.83	2.60	4.00	2.00
(c)	Extension Programmes and Information Services	1.26	1.86	1.76	3.50
Total :- 5 -		7.18	9.00	10.08	10.00
6 -	Land Reclamation and Development.				
(a)	Terracing Works.	11.65	-	-	3.60
(b)	Reclamation of Valley Bottom Lands.	0.56	-	-	1.24
(c)	Follow-up Programmes.	1.41	-	-	2.66
Total :- 6 -		13.62	-	-	7.50
7 -	Other Expenditure.				
(1)	Construction of Roads to Works Areas.	18.82	5.00	4.53	3.82
(2)	Construction and Maintenance of Departmental Non-Residential Buildings.	17.36	16.00	13.62	24.00
(3)	Jhum Control Schemes :- Terracing.	24.97	24.00	23.78	15.80
14.	Reclamation of Valley Bottom Lands.	0.50	7.30	4.85	-
15.	Follow-up Programmes				
(a)	Seeds and Plants.	1.61	1.34	0.86	0.17
(b)	Manures and Fertilizers.	1.75	1.45	0.40	0.67
(c)	Cultivation/Intercultural Works.	2.53	1.21	1.97	1.26

16.	Afforestation.	-	-	-	-
17.	Irrigation/Water Conservation and Distribution Works.	26.41	37.00	38.28	21.46
18.	Camps and Camps Equipments.	5.02	3.00	2.82	1.80
19.	Dwelling Houses.	-	-	-	-
10.	Drinking Water.	2.14	1.50	1.51	1.20
11.	Link Road.	7.75	4.00	5.38	2.40
12.	(n) Cash Horticultural Crop Development.	138.29	130.07	119.20	113.54
Total :- (1 to 12)		247.15	231.87	217.20	186.12
(8). Watershed Management.					
(a) General Administration.					
(b) Land Development for Agricultural Works:-					
1.	Terracing.	15.45	7.75	12.52	9.00
2.	Reclamation of Valley Bottom Lands.	0.23	-	-	-
3.	Follow-up Programmes	-	-	-	-
	(a) Seeds and Plants.	1.02	0.65	0.65	0.16
	(b) Manures and Fertilizers.	1.80	0.85	0.73	0.15
	(c) Cultivation/Intercultural works.	3.00	2.30	2.31	0.57
4.	Afforestation.	22.67	21.00	23.73	25.16
5.	Irrigation/Water Conservation and Distribution Works.	17.69	25.45	25.61	10.00
6.	Camps and Camps Equipments.	1.89	2.00	1.86	0.84
7.	Dwelling Houses.	-	-	-	-
8.	Drinking Water.	1.08	1.00	1.12	0.32
9.	Link Roads.	4.09	4.00	4.91	1.88
10.	Cash Horticultural Crop.	69.80	55.12	57.44	67.88
11.	Fodder/Pasture Development Works.	-	-	-	-
12.	Erosion Control Works.	11.02	21.25	28.05	10.00
Total :- (1 to 12)		149.74	141.37	158.93	125.96

1	2	3	4	5	6
9 -	Externally Aided Project (Watershed Management Programmes)				
1.	Terracing.	-	30.00	-	-
2.	Reclamation	-	5.50	-	-
3 (a)	Seeds and Plants	-	1.40	-	-
3 (b)	Manures and Fertilizers.	-	0.80	-	-
3 (c)	Cultivation Intercultural Works.	-	2.80	-	-
4.	Afforestation.	-	15.00	-	-
5.	Irrigation.	-	22.00	-	-
6.	Camps and Camps Equipments.	-	1.50	-	1.59
8.	Drinking Water.	-	1.00	-	1.26
9.	Link Road.	-	5.50	-	4.24
10.	Cash Horticultural Crop/Plantation.	-	8.00	-	92.91
11.	Fodder and Pasture Development Works.	-	2.00	-	-
12.	Erosion control Works.	-	4.50	-	-
Total :- (1 to 12)		-	100.00	-	100.00
Total :- 7 - 9		392.56	473.24	476.13	412.08
Total :- 2 - 9		578.18	699.00	580.97	690.00
10 -	Agriculture Research and Education.				
1.	Soil and Water Conservation.				
(a)	Research.				
(i)	Soil Conservation Research Centre.	1.72	1.00	0.69	1.00
(ii)	Fields Trial and Experiment.	0.48	2.00	2.00	-
Total :- 10		2.20	3.00	2.69	3.00
Grand Total :- Soil Conservation.		599.20	702.00	688.43	702.00

		4	5	6	
Animal Husbandry					
1 -	Direction & Administration	41.10	59.00	56.01	38.78
2 -	Veterinary Services & Animal Health	75.32	125.78	120.80	120.90
3 -	Cattle cum Buffalo Development	65.46	71.40	71.40	53.80
4 -	Poultry Development	67.52	73.60	73.60	77.20
5 -	Sheep & Goat Development	16.54	16.32	16.32	7.10
6 -	Piggery & Development	79.29	98.05	95.88	82.50
7 -	Fodder & Feed Development	28.27	30.90	30.77	34.47
8 -	Administrative investigation & Statistics.	3.22	2.00	2.00	2.20
AGRICULTURAL RESEARCH & EDUCATION					
1 -	Research	8.58	10.10	10.10	10.20
2 -	Education	8.63	12.85	12.85	10.85
Total :- Animal Husbandry		393.93	500.00	489.73	450.00
DAIRY DEVELOPMENT					
1 -	Direction & Administration	0.83	2.20	2.20	1.07
2 -	Cattle cum Dairy Dev. Project	79.17	72.80	70.63	48.93
Total :- Dairy Development		80.00	75.00	72.83	50.00

1	2	3	4	5	6
5 - FISHERIES					
1- Direction & Administration					
a) Directorate office	1.853		7.00	5.70	8.50
b) District office	2.206		12.00	2.73	12.00
2- Inland Fisheries					
a) Fishseed Production & Demonstration Centre.	23.192		30.00	30.00	31.00
b) Development of Reservoirs/lakes/sheels	0.216		4.00	4.00	1.00
c) Conservation and Legislation for protection of fisheries	0.672		1.00	1.00	6.00
d) Paddy cum fish Culture	3.00		4.00	4.00	4.00
e) Culture & Development of Mahaseer and Trout	0.341		0.50	0.50	0.20
f) Welfare of Fishermen	2.00		3.00	3.00	3.00
g) Fish-cum-Piggery/Duckery/Poultry Farming	4.00		5.00	5.00	7.00
h) Assistance for Construction of Check dam/Mini-Barrage	2.00		3.00	3.00	4.00
i) Subsidies cost of feed of pigs ducks and Poultry for Fish farmer who take up fish culture and fishery integration Scheme.	-		-	-	3.00
j) Installation of Hatchery Centrally sponsored Scheme	-		-	-	1.00
k) Fish Farmer Development Agency	12.00		25.00	25.00	20.00
3-Processing, preservaton and Marketing					
a) Marketing and Transport of Fish & Fishseed	2.396		3.00	3.00	3.00
4-Extension and Training					
a) Extension	0.925		2.00	2.00	2.00
5-Agricultural Research and Education					
1- Fisheries					
(a)-Research	0.849		0.50	0.50	0.30
6-Capital Outlay on Housing					
(a)-Government Residential Building					
(b) Construction and Improvement of Department Residential Building	1.805		4.00	4.00	5.00
(c)-Capital Outlay on Fisheries					
i) Construction and Maintenance of Department Non-Residential Building.	10.00		10.00	10.00	3.00
Total - Fisheries	67.455		114.00	103.43	114.00

1	2	3	4	5	6
	FORESTRY & WILDLIFE				
1.	Direction & Administration.	30.58	55.00	55.00	33.00
2.	Training.	7.71	40.00	40.00	20.00
3.	Survey of Forest Resources.	11.48	23.00	23.00	10.00
4.	Communication & Buildings.	12.80	25.00	25.00	20.00
5.	Statistics.	1.46	4.00	4.00	1.00
6.	Forest Conservation and Development.	25.46	50.00	50.00	25.00
7.	Social & Farm Forestry including EAP.	896.42	695.00	645.00	660.00
8.	Forestry Produce.	-	-	-	-
9.	Extension & Training.	-	-	-	-
10.	Other Expenditure	-	35.00	35.00	20.00
11.	Wildlife.	211.66	245.00	245.00	269.00
12.	Zoological Park.	1.27	1.00	1.00	2.00
13.	Public Gardens	2.53	3.00	3.00	4.00
14.	Research.	1.67	14.00	14.00	11.00
15.	Capital Outlay on Forest and Wildlife.	10.00	10.00	10.00	25.00
	Total - Forestry & Wildlife -	1213.04	1200.00	1150.00	1100.00

1	2	3	4	5	6
CO-OPERATION					
1.	Direction & Administration				
	(a) District Organisation	12.50	27.00	26.00	33.00
	(b) Headquarter Organisation	2.00	2.50	2.50	5.00
	(c) Construction of office building	10.00	36.00	13.00	15.00
	(d) Acquisition of land	-	0.50	0.50	-
	(e) Technical & Promotional Cell in headquarters	0.15	0.50	0.50	5.00
	Total - 1 :-	24.65	66.50	42.50	58.00
2.	Research & Evaluation				
	(a) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperatives.	-	4.00	4.00	2.00
	Total - 2 :-	-	4.00	4.00	2.00
3.	Information & Publicity				
	(a) Propagation about utility of Cooperative Movement.	1.00	1.25	1.25	3.00
	Total - 3 :-	1.00	1.25	1.25	5.00
4.	Assistance to Multipurpose & Rural Cooperatives :				
	(i) Assistance to Service Cooperative Societies for maintenance of staff.	2.00	2.00	1.475	1.00

1	2	3	4	5	6
(ii)	Incentives in the shape of cash award to Service Cooperative Societies for best performance.	-	-	-	-
(iii)	Assistance to Service Coop. Societies for intensive development for creation of physical facilities like purchase of furniture/iron safe etc.	-	-	-	-
(iv)	Grant in the shape of cash incentive to best P.A.C.S. in the District under Business Development Plan for best Performance	-	1.75	1.75	-
(v)	Grant in the shape of cash incentive to best P.A.C.S. in the State under Business Development Plan for best Performance.	-	0.50	0.50	-
(vi)	Share Capital Contribution to Service Coop. Societies to be utilised as margin money for development of credit, marketing etc.	2.50	2.50	2.275	2.00
(vii)	Share Capital Contribution to P.A.C.S. for implementation of Business Development Planning.	5.65	7.00	6.26	-
Total - 4 :-		10.15	13.75	12.25	3.00

1	2	3	4	5	6
5.	Assistance to Credit Cooperatives				
(i)	Assistance for staff to State Cooperative Bank.	6.50	6.50	6.50	6.00
(ii)	Contribution to Cadre Fund.	18.00	19.00	19.00	20.00
(iii)	Assistance to State Coop. Bank for discharging interest liabilities of small/marginal farmers under the scheme of Blocking of Overdues.	-	4.50	4.50	-
(iv)	Assistance to State Coop. Bank as interest subsidy.	-	5.00	5.00	3.00
(v)	Assistance for staff of various type of Cooperative Societies such as Benefit fund, Thrift Cooperatives etc.	1.50	1.75	1.75	2.00
(vi)	Assistance to staff of Urban Cooperative Banks.	1.50	1.75	1.75	1.50
(vii)	Contribution to Revolving Fund for Crop Insurance Scheme.	-	1.00	1.00	1.00
(viii)	Share Capital Contribution to Apex Banks.	6.00	5.50	5.50	-
(ix)	Share Capital Contribution to Cooperative Urban Banks.	3.00	3.50	3.50	3.50
Total :- 5		36.50	48.50	48.50	37.00

1	2	3	4	5	6
6.	Assistance to other Cooperatives :				
(i)	Assistance to Apex Marketing Societies for maintenance of staff.	13.75	11.00	11.00	14.00
(ii)	Assistance for staff of Primary/Sub-Area Marketing Coop. Societies.	0.85	0.50	0.475	0.50
(iii)	Assistance for staff of Coop. Cotton Ginning & Oil Mills.	2.50	2.50	2.50	2.50
(iv)	Assistance for staff to Consumer Cooperative Urban Areas.	1.375	2.00	2.00	1.50
(v)	Assistance for staff to Cooperative Societies undertaking wholesale distribution of consumer articles.	1.25	1.50	1.50	1.50
(vi)	Assistance for Price Fluctuation & Stabilisation Fund.	14.00	13.00	10.375	10.00
(vii)	Assistance for staff of Apex Consumer Coop. Societies.	-	2.00	2.00	-
(viii)	Assistance for repairing/renovation of Coop. godowns.	0.70	1.00	1.00	-
(ix)	Subsidy to Livestock Cooperatives.	-	-	-	1.00
(x)	Subsidy to Multipurpose Village Cooperatives.	-	-	-	3.50
(xi)	Assistance to Consumer Cooperatives for purchase of furniture and fittings form small retail outlet.	-	-	-	0.15
(xii)	Managerial subsidy to Consumer Cooperatives for staff of small retail outlet.	-	-	-	0.15
(xiii)	Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives.	-	-	-	1.75

1	2	3	4	5	6
(xiv)	Share Capital Contribution to Apex Marketing Coop. Societies.	17.775	11.00	11.00	15.00
(xv)	Share Capital Contribution to Primary/Sub-Area Marketing Coop. Societies.	0.75	2.25	2.15	1.50
(xvi)	Share Capital Contribution to Coop. Cotton Ginning & Oil Mills.	5.00	3.00	3.00	3.00
(xvii)	Share Capital Contribution to Consumer Coop. Societies in Urban Areas.	2.60	3.00	3.00	4.00
(xviii)	Share Capital Contribution to Wholesale Consumer Coop. Store.	4.00	4.00	4.00	5.50
(z)	Share Capital Contribution to Mushroom Growers Cooperatives.	-	-	-	1.00
(xix)	Share Capital Contribution to Multipurpose Village Cooperatives.	-	-	-	5.00
(xx)	Share Capital Contribution to Livestock Cooperatives.	-	-	-	2.00
(xxi)	Share Capital to processing units for Tea/Cashewnut/Species.	-	-	-	7.00
(xxii)	Share Capital to Consumer Coop. Societies for opening of small retail outlets.	-	-	-	1.55
(xxiii)	Margin money to link societies for distribution of Consumer articles in rural areas.	-	-	-	2.50

1	2	3	4	5	6
(xxiv)	Loans for repairing/renovation of Coop. Godown.	0.70	1.00	1.00	.
(xxv)	Loans to Consumer Coop. Societies for opening of small retail outlet.	-	-	-	0.15
(xxvi)	Loans for establishment of Regional Distribution Centre for consumer Cooperatives.	-	-	-	0.75
Total :- 6		65.25	57.75	55.00	90.50
7.	Other Expenditure :				
(i)	Assistance for staff of Apex Housing Coop. Societies.	3.50	3.00	3.00	2.00
(ii)	Assistance for staff of Industrial Coop. Societies.	1.40	1.50	1.50	.
(iii)	Assistance for maintenance of common Cadre of trained and professional staff for marketing, industrial etc. Coops.	1.75	2.00	2.00	2.00
(iv)	Managerial subsidy to Meghalaya Apex Handloom & Handicraft Cooperative Federation.	4.25	3.00	3.00	3.00
(v)	Assistance for construction of workshop by Apex/ Primary Weavers Coop. Societies.	0.015	0.50	0.50	.
(vi)	Managerial subsidy to cooperatives for development of Horticulture and Plantation crops.	0.50	0.50	0.50	1.50
(vii)	Share Capital to Meghalaya Apex Handloom & Handicraft Cooperative Federation.	5.00	4.00	4.00	3.50
(viii)	Share Capital to Primary Handloom Coop. Societies.	1.60	2.75	2.75	3.00

1	2	3	4	5	6
(ix)	Share Capital to Industrial Coop. Societies.	2.40	3.00	3.00	3.50
(x)	Share Capital to Transport Coop. Societies.	1.50	1.50	1.50	1.00
(xi)	Share Capital to Labour Coop. Societies.	0.90	1.50	1.50	0.50
(xii)	Share Capital to Apex Housing Coop. Societies.	11.00	4.50	4.50	2.00
(xiii)	Share Capital to Dairy Coop. Societies.	1.725	2.00	2.00	1.00
(xiv)	Share Capital to Fishery Coop. Societies.	1.65	2.00	2.00	2.00
(xv)	Share Capital to Apex Housing Coop. Societies for construction of Housing Complex at Shillong.	4.50	-	-	-
(xvi)	Share Capital to Coopts. for development of Horticulture and plantation crops.	1.00	1.00	1.00	3.00
Total - 7		42.69	32.75	32.75	28.00
8.	Agricultural Credit Stabilisation :				
(i)	Contribution to Credit Stabilisation Fund.	2.00	10.00	10.00	3.00
Total - 8		2.00	10.00	10.00	3.00
9.	Education :				
(i)	Assistance to Coop. Union undertaking education programme.	17.26	15.00	15.00	17.50
(ii)	Assistance to School Cooperatives for promotion of education activities.	-	0.50	0.50	0.50
(iii)	Scheme for education of farmer members of Coop. Societies.	-	-	-	0.50
(iv)	Contribution to Cooperative Development Fund.	-	-	-	5.00
Total - 9		17.26	15.50	15.50	23.50
Total :- Co-operation.		199.50	250.00	221.75	250.00

1	2	3	4	5	6
STORAGE AND WAREHOUSING					
(a)	Share Capital Contribution to Meghalaya State Warehousing Corporation	17.00	25.00	25.00	25.00
TOTAL I - Agriculture and allied Services		3425.995	4474.00	4359.17	4199.00
II. RURAL DEVELOPMENT					
Special Programmes for Rural Development:					
1.	IRDP and allied Programmes				
(a)	IRDP (Main Programme)	58.00	131.00	131.00	101.00
(b)	TRYSEM - (Training)	3.40	6.00	6.00	11.71
(c)	TRYSEM - (Infrastructure)	1.36	5.00	5.00	6.00
(d)	Development of Women and Children in Rural areas	6.00	6.00	6.00	24.00
(e)	Strengthening of C.D. Administration	44.72	62.00	62.00	67.29
Total IRDP & allied Programmes		113.48	210.00	210.00	210.00
2.	Strengthening of State Institute for Research and Training in Rural Development (SIRD)	10.00	10.00	10.00	10.00
3.	Jawahar Rozgar Yojana (JRY)	480.24	175.00	175.00	79.00
4.	Assured Employment to the Rural poor in the Revamped Public Distribution System (RPDS)				96.00

1	2.	3.	4	5	6
5.	Special Rural Works Programme	-	-	327.00	90.00
6.	I.R.D.P.				
a.	I.R.E.P Training Institute	18.17	20.00 (EAP)	20.00 (EAP)	50.00
b.	Preparation of Area Board Block Level Project Report	6.26	4.50	4.50	4.25
c.	Training and Monitoring	0.94	2.50	2.50	3.50
d.	Project Implementation		"		
	(i) Over Head Expenses	6.74	10.00	10.00	10.00
	(ii) Field Projects	28.44	30.00 (EAP) 3.00	30.00 (EAP) 30.00	32.25
	Centrally sponsored schemes (State Share)	-	-	12.25	-
	Total - I.R.D.P.	60.55	70.00	82.25	100.00

1	2	3	4	5	6
LAND REFORMS SECTOR:-					
1.	Cadastral Survey	34.30	56.75	56.75	56.75
2.	Enforcement Branch	25.36	27.00	27.00	27.00
3.	Metric Cell	1.90	2.75	2.75	2.75
4.	Land Tenure Research Cell	2.50	2.50	2.50	2.50
5.	Grant-in-aid to the District Councils	11.00	11.00	11.00	11.00
Total Land Reforms		75.06	100.00	100.00	100.00
A. GENERAL C. D. PROGRAMMES					
(I)	Direction and Administration	...	31.90	31.90	38.28
(ii)	Agriculture including Reclamation	5.00	8.50	8.50	10.20
(iii)	Health and Sanitation	25.00	32.00	32.00	38.40
(iv)	Education including Social Education	45.00	49.60	49.60	59.52
(v)	Animal Husbandry including Veterinary	5.00	8.50	8.50	10.20
(vi)	Industries including Arts and Crafts	5.00	8.50	8.50	10.20
(vii)	Rural Roads	85.00	90.00	90.00	108.00
(viii)	Promotion and Strengthening of Associate Youth Organisation				
	(a) Mahila Mandals	1.00	1.00	1.00	1.20
	(b) Yuvak Mandals	1.00	1.00	1.00	1.20
(ix)	Buildings both Residential and Non-Residential	139.71	179.00	174.38	132.80
Total - General C. D. Programmes		311.71	410.00	406.68	410.00
Total - II Rural Development -		619.04	975.00	1302.63	1095.00

1	2	3	4	5	6
III. BORDER AREAS					
1	Agriculture				
	(a) Loan-cum-Subsidy Scheme for purchase of power-tillers and tractors for border farmers.	10.00	10.60		10.60
	(b) Horticultural-Irrigation Scheme Drip and Spinkler Irrigation Schemes	5.00	5.30	28.30	22.50
	Total	15.00	15.90	28.30	33.10
2	Education				
	(a) Grant of stipends/scholarships for Border students.	22.00	23.32	23.32	24.00
	(b) Financial Assistance to Non-Government School for building projects	18.00	19.08	44.08	20.00
	Total	40.00	42.40	67.40	44.00
3	Co-operation				
	(a) Assistance to MECOFED for setting up of Agro-custom Hiring Schemes.	25.00	26.50	26.50	30.00
	Total	25.00	26.50	26.50	30.00
4	P.W.D. Road Programme				
	(a) Construction/Improvement of roads/bridges.	120.22	79.50	79.50	80.00
	Total	120.22	79.50	79.50	80.00

	1	2	3	4	5	6
SOIL CONSERVATION:						
I (a) Alternative Cash Crop like Rubber, Coffee, etc	Nil	5.30	5.30	5.30	6.00	122.00
II (a) BORDERS AREAS DEVELOPMENT	Nil	5.30	5.30	5.30	6.00	7.00
III (a) Staff for border areas department.	2.77	13.34	6.34	3.56	8.85	12.00
III (b) Border areas Marketing.	2.76	14.00	13.00	20.00		
III (c) Improvement of Cultural & Sports activities in the border areas.	19.10	18.40	18.40	18.00		12.00
III (d) Land acquisition and construction of office building for the offices of B.A.D.Os.	14.42	10.00	10.00	10.00		
III (e) Subsidy for purchase of Trucks/Bazar Buses by the educated unemployed youth of the border areas.	Nil	17.00	10.00	10.00	5.00	10.00
III (f) Agro-Custom Hiring in the border areas.	0.82	1.60	1.60	1.60		
III (h) Village development Board	...	21.00	10.45	10.45		5.00
Total	39.87	95.40	49.34	71.90		
TOTAL - III - BORDERS AREAS						
	240.09	265.00	256.34	265.00		

1	2	3	4	5	6		
IV - IRRIGATION AND FLOOD CONTROL							
1.	MEDIUM IRRIGATION	...	...	130.00	270.00	150.00	270.00
2.	MINOR IRRIGATION						
I. Surface Water							
1.	Lift Irrigation Scheme	...	...	NIL	10.00	10.00	10.00
2.	Flow Irrigation Scheme	...	...	338.63	500.00	500.00	460.00
II. Ground Water							
1.	Investigation and Development of Ground Water including construction of Tube Wells (STW/DTW)			7.13	25.00	20.99	15.00
III. General							
1.	Direction and Administration	...	...	3.25	45.00	3.72	15.00
2.	Survey and Investigation	...	...	3.85	15.00	5.37	5.00
3.	Machineries and Equipments	...	...	2.68	5.00	0.73	3.00
4.	Improvement and Modernisation	222.68	150.00	123.63	155.00
Total (Minor Irrigation)		578.22	750.00	664.44	663.00

1	2	3	4	5	6
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3. COMMAND AREA DEVELOPMENT PROGRAMME

1. Construction of Field channels and Land Levelling and land shaping ...		59.08	65.00	47.71	50.00
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Total (C.A.D.)	...	59.08	65.00	47.71	50.00
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FLOOD CONTROL

Flood Control	...	106.68	100.00	100.00	100.00
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Total IV - Irrigation & Flood Control	...	873.98	1185.00	962.15	1083.00
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1	2	3	4	5	6
III. BORDER AREAS					
1.	Agriculture				
	(a) Loan-cum-Subsidy Scheme for purchase of power tillers and tractors for border farmers.	10.00	10.60	-	10.60
	(b) Horticultural-Irrigation Scheme Drip and Spinkler Irrigation Schemes	5.00	5.30	28.30	22.50
	Total	15.00	15.90	28.30	33.10
2.	Education :				
	(a) Grant of stipends/scholarships for Border students.	22.00	23.32	23.32	24.00
	(b) Financial Assistance to Non-Government School for building projects	18.00	19.08	44.08	20.00
	Total	40.00	42.40	67.40	44.00
3.	Co-operation :				
	(a) Assistance to MECOFED for setting up of Agro-custom Hiring schemes.	25.00	26.50	26.50	30.00
	Total	25.00	26.50	26.50	30.00
4.	P.W.D. Road Programme :				
	(a) Construction/Improvement of roads/bridges.	120.22	79.50	79.50	80.00
	Total	120.22	79.50	79.50	80.00

1	2	3	4	5	6
5. SOIL CONSERVATION:					
(a)	Alternative Cash Crop like Rubber, Coffee, etc	Nil	5.30	5.30	6.00
Total		Nil	5.30	5.30	6.00
6. BORDER AREAS DEVELOPMENT:					
(a)	Staff for border areas department.	2.77	13.34	6.34	6.85
(b)	Border areas Marketing.	2.76	14.00	13.00	20.00
(c)	Improvement of cultural & Sports activities in the border areas.	19.10	18.40	18.40	18.00
(d)	Land acquisition and construction of office building for the offices of B.A.D.Os.	14.42	10.00	10.00	10.00
(e)	Subsidy for purchase of Trucks/Bazar Buses by the educated un-employed youth of the border areas.	Nil	17.00	...	5.00
(f)	Agro-Custom Hiring in the border areas.	0.82	1.60	1.60	1.60
(h)	Village development Board	...	21.06	...	10.45
Total		39.87	95.40	49.34	71.90
TOTAL :- III. BORDER AREAS		240.09	265.00	256.34	265.00

1	2	3	4	5	6
V - ENERGY					
1. POWER					
I. Renovation, modernisation and uprating of the existing Hydro Power Station					
(a)	Stage I, Stage II Power Station (Under externally aided scheme). ...	NIL	800	800	1000
(b)	Umiam Stage III Power Station ...	NIL	NIL	NIL	NIL
Sub - Total I (R & M Works) ...		NIL	800	800	1000
II. GENERATION :					
(A) Approved and on-going schemes					
(a)	Umiam-Umtru Stage IV HEP ...	751.60	600	600	300
(b)	Upper Khri Diversion ...	87.45	200	200	10
(B) New Schemes					
(a)	Leishka Myntdu HEP Stage I (2 x 18 MW) ...	NIL	10	10	NIL
(b)	Lokhro Micro HEP (2 x 0.5 MW) ...	NIL	NIL		
(c)	General Micro HEP (2 x 0.5 MW) ...				
(d)	Galwang Micro HEP (3 x 0 - 5 MW) ...	NIL	100	100	200
Sub-Total II (Generation) ...		839.05	910	910	510

1	2	3	4	5	6
III. TRANSMISSION AND DISTRIBUTION WORKS :					
(A) Transmission works :					
(a) Approved/on-going schemes					
(i)	Modification, augmentation and extention of Grid S/S and P/S switchyard within Meghalaya and the construction of new 132 KV Transmission lines	53.288	50	50	50
(ii)	Construction of 132 KV S/S at NEHU and LILO of the existing Shillong-Khliehriat line	8.687	120	120	140
Sub-Total (a)		61.975	170	170	190
(b) New Works :					
(i)	Construction of 132 KV S/S at Nongstoin	15.379	100	100	100
(ii)	8th Plan-transmission and transformation schemes	80.663	315	315	300
Sub - Total (b)		96.042	415	415	400
Sub - Total A (a + b) (Transmission works)		158.017	585	585	590

1	2	3	4	5	6
(B) Distribution and System Improvement					
(a) Approved and on-going scheme					
(i)	Normal development works	...	...	...	...
(ii)	Improvement of electric power supply in Shillong city Phase I to Phase IV	77.928	600	600	630
Sub - Total (a)		77.928	600	600	630
(b)	Distribution Master Plan of Meghalaya	108.505	900	900	670
Sub - Total (B) (a + b) Distribution works		186.433	1500	1500	1300
Sub - Total III (T & D works)		344.45	2085	2085	1890
IV. SURVEY AND INVESTIGATION WORKS :		82.0	100	100	100
V. RURAL ELECTRIFICATION WORKS :					
(i)	R. E. Normal	251.92	100	100	250
(ii)	R. E. MNP	443.36	450	450	650
Sub - Total (R. E. Works)		695.28	550	550	1000
VI. ENERGY CONSERVATION :		...	5.0	5	50
TOTAL (Power)		1960.78	4450	4450.00	4450

1	2	3	4	5	6		
2. NON-CONVENTIONAL SOURCES OF ENERGY							
1.	Direction and Adm.	...	...	8.95	10.50	10.50	0.50
2.	Wind Energy Survey	...	...	1.31	1.80	1.80	1.50
3.	National Project for Biogas Development	...	...	8.73	6.00 (EAP)	6.00 (EAP)	6.75
4.	Solar Termal						
	(i) Solar Water Heating System	...	...	23.00	1.40 (SP) 19.00 EAP	1.40 (SP) 19.00 (EAP)	13.00
	(ii) Solar Cookers	...	...	...	16.00 (SP)	16.00 (SP)	1.75
5.	Solar Photovoltion	...	...	15.30	10.50 (EAP)	10.50 (EAP)	15.00
6.	Energy Consetvation						
	(i) Improved Chullahs	...	...	2.97	3.00 (EAP)	3.00 (EAP)	...
	(ii) Studies on indentification of Non-Conventional Energy Management	...	...	...	...	...	2.50
	(iii) Energy Conservation Publicity	...	...	...	...	...	...
	(iv) Bettery operated vehicle	...	...	0.87	0.50 (EAP)	0.50 (EAP)	...
7.	Energy Audit	...	...	1.30	1.50 (EAP)	1.50 (EAP)	4.00
8.	Micro Hydel Investigation	...	...	13.07	4.50 (SP) 9.50 (EAP)	4.50 (SP) 9.50 (EAP)	20.00 8.75
	Installation of Micro Hydel Portable sets	...	...	...	...	...	...
	Centrally Sponsored Scheme (State Shave)	...	...	...	...	37.75	...
Total Non Convention Sources of Energy				75.50	85.00	122.75	85.00
Total (V) Energy				2036.28	4535.00	4572.75	4535.00

1	2	3	4	5	6
VI. INDUSTRY AND MINERALS					
(VILLAGE & SMALL INDUSTRIES)					
A. Direction & Administration.					
1.	Head Organisation	2.25	3.00	3.00	3.00
2.	District Organisation	.86	2.00	2.00	2.00
3.	Works	23.89	13.00	13.00	7.00
4.	District Industries Centre	.63	28.00	28.00	57.00
Training.					
1.	Training inside & Outside the State	2.87	3.60	3.60	2.00
2.	Action Plan (DIC)	1.18	2.40	2.40	3.00
B. Small Scale Industries.					
1.	Exhibition	2.72	4.00	4.00	4.00
2.	Package of Incentives	22.00	20.00	20.00	10.00
3.	Multipurpose Service Workshop	.75	2.50	2.50	2.20
4.	Grant-in-aid	3.00	3.00	3.00	3.00
5.	Employment Programme (Tailoring Centre)	.63	1.00	1.00	1.80
Industrial Estates.					
1.	Establishment	1.23	1.80	1.80	2.00
2.	Works	18.15	17.70	17.70	5.00
C. Khadi & Village Industries.					
D. Handicrafts.					
1.	Share to MHHDC	10.00	10.00	10.00	10.00
2.	Master Craftman Training	2.86	3.00	3.00	3.00
Total :- V & SI		129.92	145.00	150.00	145.00

1	2	3	4	5	6
2. SERICULTURE & WEAVING.					
1.	Scheme for Intensive Development of Mulberry Silk Industry.	37.31	37.00	34.60	37.00
2.	Scheme for Intensive development of Eri Silk Industry.	22.73	25.00	21.69	25.00
3.	Scheme for Intensive Organisation of Muga Silk Industry.	13.67	15.00	14.70	17.00
4.	Scheme on Sericulture Training.	2.85	3.00	2.57	2.50
5.	Scheme for Strengthening of Headquarter Organisation.	3.90	5.00		3.50
Total		80.46	85.00	76.47	85.00
6.	Scheme for Intensive Production of Handloom Fabrics.	25.03	30.00	29.52	39.00
7.	Scheme on Handloom Training and Research.	5.36	5.00	4.95	5.00
8.	Scheme of Assistance to Meghalaya Handloom and Handicrafts Development Corporation.	3.00	3.00	3.00	3.00
9.	Scheme of Assistance to State Apex Society & Primary Weavers Co-operative Societies.	3.00	3.00	3.00	3.00
10.	Scheme for Establishment of Modernised Handloom Production Centres.	5.33	5.00	5.00	-
11.	Scheme for Establishment of Post-Loom Processing Centre.	4.11	4.00	4.00	-
Total		45.83	50.00	49.47	50.00
Total Sericulture & Weaving :-		126.29	135.00	125.94	135.00

1	2	3	4	5	6
3. LARGE & MEDIUM INDUSTRIES :-					
1. Share to M.I.D.C.					
(a) Siju Cement Project.		18.00	-	-	-
(b) M.E.D.C.		74.00	-	-	-
(c) Equity Participation		30.00	118.00	117.81	250.00
(d) Office Accomodation for M.I.D.C.		-	62.00	62.00	-
2. Financial operations		200.00	157.00	157.00	150.00
3. Paper Grade Lime Project		-	-	-	-
4. development of Industrial Areas		69.68	95.00	95.00	50.00
5. Feasibility Studies		20.00	5.00	5.00	5.00
6. Man Power Training.		5.00	5.00	5.00	10.00
7. Entrepreneurs Development Programme		3.00	3.00	5.00	
8. Package of Incentives		13.00	20.00	20.00	5.00
9. Growth Centre		50.00	30.00	30.00	87.00
Loan Component		-	170.00	170.00	-
10. Share to M.C.C.L.		-	88.00	88.00	350.00
Loan Component.		-	62.00	62.00	-
Total - Large & Medium		482.68	815.00	814.81	917.00

1	2	3	4	5	6
4. MINING -					
1. Direction and Administration.					
	(a) Geology & Mining Establishment.	19.95	35.00	29.90	30.00
	(b) Branch office Tura.	-	-	-	4.00
	(c) Divisional Mining Office, Nongstoin	-	-	-	2.00
2.	Promotion of higher studies in Mine and Minerals.	0.34	0.30	0.30	0.30
3.	Laboratory & Analytical Unit	3.86	6.10	4.70	8.00
4.	State Level Remote Sensing Cell.	-	-	-	-
5.	Photo Geology Cell	-	1.60	1.60	-
6.	Expenditure for Minerals Survey & Mapping	4.54	8.00	4.66	6.00
7.	Intensive Mineral Investigation	44.96	25.00	22.45	26.00
8.	Intensive Ground Water Investigation	-	11.75	10.38	12.00
9.	Geo-Technical Study Cell	-	5.25	5.24	4.70
10.	Construction of Residential Quarter for the Directorate	14.00	10.00	10.00	2.00
11.	Share Capital to MMDC Ltd.	152.00	150.00	150.00	150.00
12.	Construction of Office Building Under P.W.D.	5.00	10.00	10.00	18.00
Total :- MINING		244.65	263.00	249.23	263.00
TOTAL VI		983.54	1358.00	1339.98	1460.00

1	2	3	4	5	6
VII. TRANSPORT					
1. ROADS AND BRIDGES					
1.	District and other Roads:-				
	(a) Seventh Plan	3880.86 (of which	3860.00 (of	4131.00 (of which	3707 of which M.N.P.
	(b) Rolling Plan	M.N.P.) = 349.70)	which M.N.P	M.N.P. = 625.00)	= 600.00
	(c) On going		= 625.00)		
	(d) New				
2.	Establishment (Roads)	65.92	80.00	80.00	113.00
3.	Establishment (Building)	292.81	180.00	180.00	180.00
			250.00	150.00	90.00
4.	P.W.D. (Building)				
5.	Machineries	51.90	80.00	80.00	50.00
6.	Channelization to C & R.D. (M.N.P.)		160.00	160.00	160.00
7.	Others:-				
	Roads & Bridges project to be financed through "Loans"		650.00	650.00	150.00 (EAP) 850.00 Others)
Total Roads & Bridges		4290.69	5260.00	5431.00	5300.00
2. ROAD TRANSPORT					
1.	Additional Facilities and Amenities to existing Depots and Maintenance Centres	10.00	10.00	10.00	10.00
2.	Workshop Facilities	20.00	20.00	20.00	20.00
3.	Rationalization of Operation	100.00	150.00	150.00	220.00
Total-Roads Transport		130.00	180.00	180.00	250.00

1	2	3	4	5	6
3. OTHER TRANSPORT SERVICES					
1.	Direction and Administration	0.87	2.00	2.00	4.00
2.	Construction of Commissioner/District Transport Officer/ Regional Transport Authority/State Transport Authority Office	37.03	29.00	15.38	9.00
3.	Establishment of Motor Driving School	1.00	2.00	5.51	3.00
4.	Construction of Joint Checkgate	-	20.00	19.60	15.00
5.	Surveys and Construction of Ropeways	8.81	10.00	6.75	18.00
6.	Purchase of Smoke Meters	1.41	1.50	3.81	1.20
7.	Financial Assistance to SC/ST Unemployment Youth for purchase of Bus/Three Wheelers	-	5.00	-	2.00
8.	Grants -in-aid to Voluntary Organisation Operating School Bus Services	0.50	0.50	0.50	1.00
9.	Construction of Office and Staff quarters of District Transport Officer, Jaintia Hills	-	10.00	17.76	13.90
10.	Construction of Office and Staff quarters of District Transport Officer, South Garo Hills	-	10.00	15.00	29.10
11.	Construction of Office and Staff quarters of District Transport Officer, Ri-Bhoi District.	-	10.00	12.72	21.80
12.	Assistance to Public Sector undertaking for Sanitation Scheme	8.00	-	-	-
Total : Other Transport Services		57.62	100.00	99.03	118.00
Total VII - Transport		4478.31	5540.00	5710.03	5668.00

1	2	3	4	5	6
VIII SCIENCE, TECHNOLOGY & ENVIRONMENT					
I - SCIENCE & TECHNOLOGY					
1.	NRMS incl. Remote Sensing	-	7.00	-	50.00
2.	Dev. & Appl. of Appropriate Technologies.	3.84	10.00	5.83	10.00
3.	S & T Popularisation	27.60	12.00	28.02	24.00
4.	Training of Scientists	-	2.00	-	0.50
5.	Entrepreneurship Programme	0.30	1.00	0.50	1.00
6.	Sponsored Projects	1.10	5.00	2.80	4.00
7.	S & T Museum	-	3.00	2.50	2.50
8.	Model Village	4.00	7.00	9.00	7.00
9.	Documentation Centre	0.01	4.00	-	2.00
10.	Improved Chulha	3.39	-	6.15	-
11.	State DST/S & T Council	-	9.00	5.20	9.00
Total - Science & Technology		40.24	60.00	60.00	110.00
2.	ECOLOGY AND ENVIRONMENT	37.16	50.00	50.00	50.00
Total :- Eco. & Environment		37.16	50.00	50.00	50.00
Total - VIII - Science, Technology & Environment.		77.87	110.00	110.00	160.00

1	2	3	4	5	6
IX GENERAL ECONOMIC SERVICES					
1.	SECRETARIAT ECONOMIC SERVICES ...	38.00	85.00	70.00	85.00
2.	TOURISM				
A.	Tourist Infrastructure. Tourist Centres.				
(i)	Development of Tourist spots ...	26.10	30.00	24.70	25.00
(ii)	Development of Watersports ...	2.59	25.00	14.92	5.00
B.	Tourist Accommodation				
(i)	Construction of 5 cottages Tourist Complex/Improvement of Orchid Lake Resort at Umiam	...	25.00	25.00	5.00
(ii)	Construction of Orchid Lodge, at Tura ...	15.00	8.00	8.00	3.00
(iii)	Construction of Restaurant cum Rest house at Cherrapunjee ...	0.99	5.00	0.85	...
(iv)	Construction of drive in Restaurant at Nongpoh ...	1.33	...	...	...
(v)	Construction of Tourist Lodge at Siju ...	...	5.00	0.40	...
(v)	Construction of Yatrinieas at Tura ...	...	10.00	4.18	1.00
(vi)	Construction of hotel at Jowai ...	...	...	...	...
(vii)	Construction of wayside amenities at Khliehriat ...	...	5.00	...	...
(viii)	Construction of wayside amenities at Anogiri ...	5.00	5.00	5.00	2.00

1	2	3	4	5	6
(ix)	Construction of Rest House at Baghmara	5.31	8.00	...	...
(x)	Construction of recreational facilities complex/cum amusement Park at Umiam/Shillong	...	1.00	...	...
(xi)	Construction of Yatriniwas at Shillong	7.44	20.00	...	1.00
(xii)	Construction of rest house cum accommodational facilities at Nongpoh	...	...	...	...
(xiii)	Construction of Rest house cum accommodational facilities at Ranikor	...	7.00	...	22.00
(xiv)	Construction of boating facilities at Wards lake Thadlaskein and Nagarpara lake	0.15	...	1.07	...
(xv)	Construction of wayside amenities at Nongstoin	...	8.00	...	...
(xvi)	Construction of Tourist Bungalow at Balpakram	...	1.00	...	25.00
(xvii)	Construction of Tourist Bungalow at Williamnagar	...	1.00	...	3.00
(xviii)	Construction of Tourist Bungalow at Kyllang Rock (Mairang)	...	1.00	...	...
(xix)	Development of watersport in Meghalaya	...	...	0.94	...
C.	Assistance to Public Sector and Undertaking				
(i)	Financial assistance to MTDC.	...	...	10.00	...
(ii)	Tourism Promotion Subsidy	...	10.00	...	...

1	2	3	4	5	6
(ii)	Tourism Promotion Subsidy	...	10.00	...	...
D.	Other Expenditure				
(i)	Travel Circuits (Development of Golf Course) ...	...	8.00	...	...
(ii)	Wild Life Tourism (Trekking in Natural Reserve forest)	5.88	2.00	2.00	2.00
(iii)	Development of Caves	0.71	4.00	...	4.00
(iv)	Adventure Tourism	1.74	5.00	5.00	4.00
E.	Direction & Administration	3.85	2.00	5.31	15.00
I.	Training				
(i)	Training Facilities	...	1.00	...	1.00
(ii)	Hospitality Schemes	0.43	1.00	0.13	1.00
(iii)	Travel Management Institute	...	2.00	...	1.00
F.	Promotion & Publicity				
(i)	Publicity/Tourist Festivals	10.25	30.00	30.00	25.00
(ii)	Printing of Publicity materials	...			

1	2	3	4	5	6
G.	Other Expenditure				
(i)	Construction of Quarters at Wards lake for Malis/Chowkidars	...	5.00	...	20.00
(ii)	Construction of Directorate of Tourism office building	...	15.00	...	...
H.	Investment in Public Sector & undertaking				
(i).	Share Capital contribution to MTDC.	...	...	...	...
(ii)	Construction of Crowborough hotel at Shillong	133.89	50.00	100.00	50.00
(iii)	Tourist Transport Services	10.00	10.00	10.25	7.00
(iv)	Improvement of Orchid Hotel at Shillong	9.06	20.00	10.25	5.00
(v)	Upgradation of hotel Pinewood Hotel Ashok/construction of quarters for staff of Pinewood hotel ashok	14.56	20.00	20.00	15.00
(i)	Establishment of Food Craft Insitute	...	...	...	3.00
(ii)	Purchase of boats for lakes at Bajengdoba and Anogiri	...	...	...	4.00
I.	Loan to MTDC	...	...	...	100.00
Total - Tourism		254.26	360.00	273.00	350.00

1	2	3	4	5	6		
3.	SURVEY & STATISTICS						
1.	State Statistics Organisation	...	...	0.06	8.60	5.10	7.50
2.	Bulletin, Handbook, Abstract etc.	...	...	...	...	...	0.30
3.	Training Unit	...	...	...	...	...	0.20
4.	Strengthening of Price Section	...	...	0.09	...	...	0.20
5.	Crop Insurance Scheme	...	...	10.21	13.50	13.50	13.90
6.	Agricultural Statistics Division	...	...	...	1.00	0.50	0.70
7.	National Sample Survey Division	...	...	0.37	0.75	0.75	1.00
8.	Establishment of Modern Data Processing Facility	...	...	0.58	...	...	0.20
9.	Publication and Reference Division	...	...	...	0.15	0.15	...
10.	Construction of Office Buildings and Staff Quarters	...	...	...	...	...	...
Total :- Survey & Statistics		...	...	11.31	24.00	20.00	24.00

1	2	3	4	5	6
4.	CIVIL SUPPLIES				
1.	Direction & Administration	...	4.00	NIL	3.00
2.	Training under P. D. S.	...	0.50	0.50	0.50
3.	Mobile Van	...	1.17	8.00	8.00
4.	Consumer Protection				
	(i) Assistance to Social Voluntary Organisation	...	0.50	1.00	1.00
	(ii) Consumer education to Social Voluntary Organisation	...			
	(iii) Seminar	...			
	(iv) Setting up of Redressal Agencies under the Consumer Protection Act, 1986				
	(a) State Commission	...		4.50	4.50
	(b) District Forum	...			
5.	Construction of Accommodation Infrastructure...	...	4.48	7.00	8.00
6.	Construction of godown	...	5.00	6.00	5.00
7.	Family Identity Card	...			1.00
	Total : - Civil Supplies	...	11.15	31.00	27.00
					31.00

1			3	4	5	6
5.	AID TO DISTRICT COUNCILS	...	210	250	348.56	250
6.	WEIGHT & MEASURES					
1.	Maintenance & Strengthening of Staff	...	8.054	9.55	9.55	10.25
2.	Maintenance & Purchase of Vehicles and other equipment	...	1.372	2.45	0.40	2.25
3.	Construction of Office Building/Staff quarters	...	1.00	2.00	0.43	1.50
Total - Weight & Measures			10.426	14.00	10.38	14.00
Total - IX General Economic Services			535.146	764.00	748.94	754.00

1	2	3	4	5	6
X. SOCIAL SERVICES					
1. GENERAL EDUCATION					
(a) Elementary Education		1680.00	1950.00	1950.00	1950.00
(b) Secondary Education		226.98	370.00	370.00	405.00
(c) University		58.08	100.00	100.00	100.00
(d) Adult		73.14	100.00	100.00	100.00
(e) Language		4.46	5.00	5.00	5.00
(f) General		11.04	50.00	50.00	15.00
<hr/>					
Total General Education		2053.70	2575.00	2575.00	2575.00
2. TECHNICAL EDUCATION					
		24.71	56.00	56.00	56.00

1	2	3	4	5	6	7
3. SPORTS AND YOUTH SERVICES						
1. Construction of Stadium		160.00	-	-	-	Out of Rs. 325.00 lakhs 1994- 95 Budget re- vision, Rs. 120.00 lakhs "Other loa ns".
2. Direction and Administration		51.00	60.00	60.00	60.00	
3. Physical Education		0.50	0.50	-	0.50	-
4. Youth Welfare		18.50	18.50	18.50	18.50	-
5. Sport and and Games		70.00	246.00	246.00	246.00	-
Total - Sport and Youth Services		300.00	325.00	324.50	325.00	-

1	2	3	4	5	6
4. ART & CULTURE					
1.	Direction and Administration	4.60	10.00	10.00	10.00
2.	Fine arts Education:				
	(a) Assistance to Voluntary Cultural Organisations	10.00	10.00	10.00	10.00
	(b) Scholarship for Learning Music		0.10	0.10	0.10
	(c) Promotion of Performing Arts	0.37	2.50	3.24	2.50
	(d) Incorporation of Arts and Culture in formal School System	0.50	0.50	0.50	1.00
	(e) Cultural Exchange	0.37	2.50	1.76	2.50
	(f) Institute of Arts and Culture	1.00	1.50	1.50	1.50
3.	Promotion of Performing Arts				
	(a) Pension/Awards	-	0.75	0.05	0.30
	(b) Production of folk literature	-	1.00	1.00	1.00
	(c) Contribution to Zonal Cultural Centre	-	5.00	5.00	-
	(d) State Sahitya Akademi	-	0.10	0.10	0.10
	(e) Audio Visual documentation and folk dance recording	1.59	5.00	3.13	3.00
	(f) Production of films and documentation for protection of the State and its Culture	3.25	4.00	4.00	4.0
4.	Archaeology And Archaeological Survey:				
	(a) Preservation of Ancient monuments	3.23	8.00	8.00	8.00
	(b) Registration of Antiquities and art treasures	0.50	1.00	1.00	1.00
	(c) Archives	1.04	2.00	1.50	2.00

1	2	3	4	5	6
5.	Public Libraries:				
	(a) State Central Library	-	-	-	-
	(i) Staff, Books, etc.	2.49	4.50	4.50	5.00
	(ii) Buildings				
	(b) District Libraries				
	(i) Staff, Books, etc	5.97	12.50	12.50	14.50
	(c) Mobile Library	0.25	0.40	0.40	0.40
	(d) Block Libraries.Village Libraries				
	(e) Raja Ram Mohan Roy Library, Foundation	0.70	0.70	0.70	0.70
6.	Museum				
	(a) State Museum	2.25	2.80	2.80	3.50
	(b) District Museum	3.74	1.50	1.50	1.50
	(c) Art Gallery		7.00	7.00	5.00
7.	Anthropology Survey		1.50	1.50	1.50
	(a) Tribal Research Institute	1.00	1.00	1.00	3.25
8.	Other Expenditures				
	(a) S.O.H.A.S.				

1	2	3	4	5	6
(b) District Gazetteers		0.50	0.50	0.50	1.50
(c) Organisation of State Troupes of Artists		1.00	1.00	1.00	1.50
(d) Maintenance and repairs		-	2.00	3.87	4.00
(e) P.W.D.		34.00	62.00	62.00	62.00
Total Arts & Culture		78.35	150.00	148.80	150.00
Sub-Total Education		2456.76	3106.00	3104.30	3106.00
MEDICAL AND PUBLIC HEALTH					
					I.
I Minimum Needs Programmes					
1.	Estt. of New PHCs and appointment of Addl Staff	75.12	129.00	129.00	149.50
2.	Estt. of New Sub-Centre and maintenance of existing one				
3.	Community Health Centre	54.01	69.00	129.00	85.50
4.	Upgradation of PHCs & CHCs (E.A.P.)	-	-	-	132.00
5.	Construction of PHCs/PHCs and Health Sub-Centre	425.21	185.00	302.00	368.00
Total - I		554.34	483.00	500.00	735.00

1	2	3	4	5	6
Ii. Control Of Communicable Diseases (State Share)					
6.	Tuberculosis	13.26	22.00	22.00	20.50
7.	National Malaria eradication Programme	54.62	25.00	25.00	15.60
Total - II		67.88	47.00	47.00	36.10
Iii. Hospital					
8.	Shillong Civil Hospital	22.39	36.00	41.07	45.60
9.	Ganesh Das Hospital	31.76	34.30	40.67	26.30
10.	R.P. Chest Hospital	-	22.20	24.70	16.00
11.	Tura Civil Hospital	23.25	38.70	45.20	26.00
12.	Jowai Civil Hospital	49.35	45.80	59.90	37.30
13.	Expansion of Nongstoin Hospital	11.51	23.00	23.00	10.00
14.	Expansion of Williamnagar	15.29	15.00	15.00	37.30
15.	Estt. of I.C.U. in Hospital	-	8.00	8.00	7.50
16.	Estt. of Blood Bank in the District	-	6.00	6.00	5.00

1	2	3	4	5	6
Total - III		153.55	229.00	253.54	173.70
IV. Medical Education, Training And Research					
17.	Scholarship and stipend	3.71	6.00	6.00	6.00
18.	Contribution	48.18	65.00	65.00	65.00
19.	Housemanship to MBBS	-	0.20	0.20	0.20
20.	Expansion of Health Education Bureau	-	17.60	17.60	17.60
21.	Training of Medical & Para Medical Personnel	-	11.00	11.20	8.200
22.	Research	-	146.00	146.00	-
Total - IV		51.89	246.00	246.00	97.00
V. I.S.M. & Homeopathy					
23.	Stipends	-	0.20	0.20	0.20
24.	Improvement of Homeopathic Dispensaries	-	1.80	1.80	1.80

1	2	3	4	5	6
25.	Training and Research of Medical Plants and herbs	-	-	-	5.00
Total - V		-	2.00	2.00	7.00
VI. Other Programmes					
26.	Addl. Staff for Head Quarter	1.10	7.80	7.80	2.20
27.	Expansion of Food adulteration	3.39	3.00	3.00	0.75
28.	Expansion of Drugs Control	2.13	14.20	14.20	6.25
29.	Drug De-addition Centre	-	8.40	8.40	-
30.	Expansion of Health Engineering Wing	-	10.00	10.00	3.70
31.	School Health Schemes	-	2.50	2.50	2.20
32.	District Medical Officer (CS. Office)	1.03	4.10	4.10	4.10
Total - VI		7.65	50.00	50.00	19.20
VII. Departmental Non-residential Building					
33.	Construction of Multi storied building for the DM & HQ. Office, Shillong.	9.16	10.00	10.00	3.00
34.	Construction of DM & HQ. Office, Nongstoin	8.45	4.00	4.00	3.00
35.	Construction of DM & HQ. Office, Williamnagar	3.80	5.00	5.00	3.00

1	2	3	4	5	6
36.	Construction of DM & HQ. Office, Tura	-	3.00	3.00	1.00
	Total - VII	21.41	22.00	22.00	11.00
	Total: Medical & Public Health	856.72	1079.00	1120.54	1079.00

(Inclusive of Rs.300.00 lakhs for E.A.P.).

6. WATER SUPPLY & SANITATION

1.	Survey and Investigation	1.956	6.00	6.00	2.50
2.	Rural Water Supply (MNP)	1083.73	1125.00	1125.00	900.00
3.	Maintenance of Rural Water Supply (MNP)	109.24	125.00	125.00	100.00
4.	Urban Water Supply Scheme	240.90	470.00	470.00	619.00
5.	Rural Sanitation	34.96	37.00	37.00	35.00
6.	Urban Low Cost Sanitation and Urban Sewerage	(-) 0.43	17.00	17.00	1.00
7.	N.R. Building	33.42	45.00	45.00	93.50
8.	R. Building	13.73	25.00	25.00	75.00

1	2	3	4	5	6
9.	(a) Grants-in-Aids to Meghalaya Pollution Central Board	10.00	14.00	•14.00	10.00
	(b) Creation of Posts	-	6.00	6.00	nil
Total- Water Supply and Sanitation		1527.506	1870.00	1870.00	1831.00

7. HOUSING

1.	Rural Housing Scheme	61.00	65.00	65.00	60.00
2.	Direction and Administration	2.62	7.00	7.00	3.00
3.	Training and Research	Nil	0.10	0.10	0.10
4.	Assistance to Meghalaya State Housing Board	16.80	14.00	14.00	12.00
5.	Subsidy a building materials & Interest on Loans to EWS.LIG	140.00	140.00	140.00	90.00
6.	Assistance to District Council	2.40	4.00	3.99	4.25
7.	Rental Housing Scheme	1.99	1.50	1.19	3.25
8.	Departmental Residential Building	5.99	4.40	9.33	6.50
9.	Middle Income Group House	1.27	64.60	30.69	75.00

1	2	3	4	5	6
10.	Construction of houses for the EWS Community	Nil	0.40	1.99	5.00
11.	Land Acquisition & Development	3.56	5.00	0.71	20.00
12.	Building Centre	Nil	4.00	Nil	0.90
13.	Technological prorogation & Institutional Strengthening	Nil	Nil	Nil	20.00
Total : Housing		235.63	310.00	274.00	300.00
URBAN DEVELOPMENT					
1.	Integrated Development of Small and Medium Town	17.35	80.00	80.00	65.00
2.	Infrastructure Development	169.39	315.00	315.00	302.50
3.	Urban Basic Services for the Poor	6.00	10.00	10.00	10.00
4.	Nehru Rozgar Yojana	23.10	25.00	25.00	30.00
5.	Preparation of Base Maps	2.00	2.00	2.00	2.00
6.	Preparation of Master Plans	0.25	1.00	1.00	2.00
7.	Direction and Administration	5.97	8.00	8.00	20.00
8.	Training of Personnel	0.22	0.50	0.50	0.50
9.	Assistance to Local Bodies/Corporations, Urban Development Authorities, etc.	58.29	80.00	80.00	90.00
10.	Construction of Department Building	13.44	15.50	15.50	15.00
11.	Development of Sattellite Township in Shillong	300.00	300.00	300.00	300.00
Total		596.01	837.00	837.00	837.00
12.	Minimum Needs Programme				
	Environmental Improvement of Urban Slums	39.98	40.00	40.00	40.00
Total Urban Development		635.99	877.00	877.00	877.00

1	2	3	4	5	6
INFORMATION AND PUBLIC RELATIONS					
1.	Direction and Administration	16.45	10.23	9.51	11.00
2.	Research & Training in Mass Communication	0.51	2.00	2.00	1.50
3.	Advertising & Visual Publicity	35.82	38.37	29.17	30.50
4.	Press Information Services	4.57	2.00	2.00	1.50
5.	Field Publicity	6.88	4.00	3.80	3.50
6.	Publication	33.10	26.40	26.52	25.00
7.	Other Expenditure	-	10.00	10.00	2.00
Total Information and Public Relations		97.33	93.00	83.00	75.00
1.	Welfare of Schedule Caste/Schedule Tribe. AIS. Pre-Examination Training Centre	3.74	7.00	7.00	7.00
11. LABOUR AND LABOUR WELFARE					
1.	Strengthening of the Directorate, District Labour Offices and Opening of Sub-division offices	Nil	8.00	1.50	8.00
2.	Establishment of Labour Welfare Centres	0.40	4.00	2.00	4.00
3.	Construction of Office Building/Residential Quarters for the District Labour Office, Williamnagar	Nil	5.00	5.00	5.00
Total Labour & Labour Welfare		0.40	17.00	8.50	17.00

1	2	3	4	5	6	7
EMPLOYMENT AND CRAFTSMEN TRAINING						
1.	Strengthening of Directorate	0.60	1.34	1.34	4.30	
2.	Resource Manpower Monitoring	0.95	1.63	1.63	2.00	
3.	Strengthening of Training Wing of the Directorate	-	1.00	-	2.30	
4.	Strengthening of Employment Exchange, Shillong	0.90	1.50	1.30	2.00	
5.	Employment Information & Assistance Bureaux	1.29	1.50	1.50	1.80	
6.	Sub-Divisional Employment Exchanges	4.67	7.00	5.25	8.00	
7.	Vocational Unit in Employment Exchanges	1.00	1.60	1.60	2.00	
8.	Research Survey & Statistics	0.34	0.82	0.82	1.00	
9.	Construction of Industrial Training Institute, Jowai, Building	3.88	2.00	0.40	2.00	
10.	Introduction of New Trades in I.T.I	5.38	8.51	9.11	9.00	
11.	Setting up of New Industrial Training Institutes	4.31	24.96	10.42	25.00	
12.	Construction/Purchase of Building for ITI/Women/Nongstoin Williamnagar	-	22.00	10.63	13.00	
13.	Fencing work of Directorate land at Shillong	0.19	2.60	2.60	-	
14.	Construction of Directorate Building and Employment Exchange, Shillong	-	10.82	-	1.00	
15.	Fencing of employment land at Mairang	0.20	1.62	1.62	-	
16.	Coaching-Cum- Guidance at Shillong	0.10	0.10	0.10	0.10	
17.	Construction of Employment Exchange Building at Mairang/Shillong	-	-	-	18.00	
18.	Building of Existing Industrial Training Institute	-	-	-	5.00	
19.	Audio Visual Aids, Modernisation & Equipments, etc.	-	8.00	8.00	4.00	State's Share
20.	Coaching-Cum-Guidance at Tura	-	-	-	0.50	Do
Total : Employment and Craftsmen Training		23.00	97.00	56.32	101.00	

1	2	3	4	5	6
SOCIAL WELFARE					
1. Direction and Administration					
(a) Headquarters & Organisation		0.83	3.03	0.97	2.47
(b) District Social Welfare Officer		0.36	16.03	5.03	16.53
(c) Training/Research/Seminar and Purchase of equipment		0.84	0.65	0.65	0.70
(d) Government Contribution of Meghalaya State Social Welfare Advisory Board.		0.77	0.80	0.80	1.80
(e) Field Survey of Social Problem		0.30	0.53	0.53	0.40
Total I		3.10	21.04	7.98	21.90
2. Welfare of Handicapped					
(a) Scholarships to Physically Handicapped		0.52	0.50	0.50	0.90
(b) Prosthetic Aid to Handicapped		1.17	0.50	0.50	0.90
(c) Grant to Vol. Organisation		0.92	0.70	0.70	1.40
(d) Celebration of the World Disable Day		0.15	0.21	0.21	0.21
(e) Assistance to Physically Handicapped persons for Vocational Training/Self Employment		1.00	1.54	1.54	1.54
(f) Implementation of Recommendation of the Committee		-	2.50	2.50	0.50
Total - 2		3.76	5.95	5.95	5.45
3. CHILD WELFARE					
(a) Services for Children in need of care and protection		8.27	18.90	18.90	18.90
(b) Grant-in-aid to Vol Organisations working in the field of child welfare		3.00	3.45	3.45	4.55

1	2	3	4	5	6
(c) World Declaration on Survival Protection and Development of Children		0.10	1.00	1.00	0.50
(d) Creches for State Government Employees Children		-	2.00	2.00	1.00
(e) Incentive Award to Angarwadi Workers		-	0.90	0.90	0.90
(g) Acquisition of land for S.O.S. Village		-	-	-	6.00
Total - 3		11.37	26.25	26.25	31.85
4. WOMEN WELFARE					
(a) Training for self Employment of Women in need of care and Protection		1.45	3.63	3.02	2.05
(b) Assistancen to Vol. Organisation for setting up Training Centres for Women and care of their Children		-	0.22	0.22	0.22
(c) Setting up of Women Development Corporation		-	0.10	0.10	0.10
Total - 4		1.45	3.95	3.34	3.37
5. WELFARE AGED INFIRM AND DESTITUTES					
(a) National Plan of action for Women Grant-in-aid to Vol Organisations for care of destitute widows, aged and infirm women.		0.60	0.25	0.25	0.25
Total - 5		0.60	0.25	0.25	0.25
6. CORPORATION SERVICES					
(a) Implementation of Children Act & Establishment of Juvenile Guidance Centre		8.04	9.11	9.11	9.59
(b) Grant -in -aid to Vol Organisations for Protective Home and Anti-Drug Campaign.		1.46	1.00	1.00	1.00
Total 6		9.50	10.11	10.11	10.59

1	2	3	4	5	6
	I. Other Expenditures				
(a)	Wheat Based Supplementary Nutrition	-	4.20	4.20	-
	Total - 7	-	4.20	4.20	-
	Continuing Scheme				
(a)	Construction of Probation Hostel and Reformatory Schools.	-	2.00	2.00	1.00
(b)	Construction of District Social Welfare Officers Office Building and Staff quarters.	4.09	10.90	10.90	10.24
	Total	4.09	12.90	12.90	11.24
	New Schemes				
(a)	Celebration of Children's Day	-	0.35	0.35	0.35
	Total	-	0.35	0.35	0.35
	Total Social Welfare	33.87	85.00	71.33	85.00
	NUTRITION				
(a)	Supplementary Nutrition Programme in Urban Areas	15.16	29.01	19.34	29.01
(b)	Supplementary Nutrition Programme for ICDS Scheme	110.78	185.99	183.50	202.99
(c)	Wheat Based Supplementary Nutrition Programme in ICDS Scheme	1.50	-	-	6.00
	Total Nutrition	127.44	215.00	202.84	238.00
	Total - X - Social Services	5998.386	7756.00	7674.83	7716.00

1	2	3	4	5	6
	XI - GENERAL SERVICES				
	1. JAILS				
1.	Social Services for the District Jails, Shillong tura, Jowai and Williamnagar.	1.00	2.00	2.00	3.50
2.	Construction of Special Jail for Political Detenus at Mawiong - Liabilities clearing.	1.00	1.00	1.00	2.00
3.	Construction of District Jail for East Khasi Hills, Shillong and staff quarters.		45.00	42.00	50.00
4.	Construction of district Jail for West Khasi Hills, Nongstoin and staff quarters.		33.00	23.00	20.00
5.	Construction of Sub-Jail for Mairang Civil Sub-division and staff quarters.		33.00	23.00	7.00
6.	Construction of Sub-Jail for Dadengiri Civil Sub-Division and staff quarters.		33.00	33.00	20.00
7.	Construction of Sub-Jail for Resubelpara Civil Sub-Division and staff quarters.		32.50	32.50	20.00
8.	Construction of district Jails for Ri-Bhoi District Nongpoh, South Garo Hills, Baghmara and construction of Sub-Jails for Civil Sub-divisions at Ampati, Cherrapunjee, Mawkyrwat, Amlarem and Khliehriet.				30.00
9.	Incomplete works for District Jail, Williamnagar.	1.97	0.50	0.50	10.00
10.	Incomplete works for District Jail, Jowai.	4.50	20.00	20.00	10.00
11.	Incomplete works for District Jail, Tura.				10.00
12.	Modernisation of Prisons Administration.				
	1. Strengthening of Jail Administration.				6.55
	2. Strengthening and Improvement of Medicare, Deduct Central share.				0.39
	3. Modernisation of Prisons Industry Deduct Central Share				
	4. Modernisation of Jail Services Deduct Central Share				0.41
					0.15
	Total - Jails	8.47	200.00	177.00	200.00

1	2	3	4	5	6
2. PRINTING & STATIONERY					
1.	Construction of Multi-Storied Press Building at Shillong.		62.00	87.79	83.00
2.	Extention of Branch Press, Building at Tura.	9.24	-	-	-
3.	Residential Quarters at Tura.	15.23	-	-	-
4.	Purchase of Machineries & Equipments.	19.99	28.21	28.00	30.00
5.	Meghalaya Legislative Assembly Printing Press.		25.00	25.00	30.00
Total - P & S		106.46	141.00	136.00	60.00
3. PUBLIC WORKS (GAD Buildings)					
1.	Public Works (GAD) Buildings	277.63	550.00	(a) 293.20	(a) 69.33 (for on-going schemes)
	(for GAD building Construction) 22.37			(for on-going schemes)	
	(for installation of EPBX system in Meghalaya Secretariat) 50.00			(b) 256.80 (for new schemes sanctioned)	(b) 480.67 (for new schemes)
	for Police buildings			(c) 12.00 (for close up of liability of D.C. Shillong Office building as per court award)	
Total :-		350.00	555.00	562.00	555.00
4. OTHER ADMINISTRATIVE SERVICES					
(I) TRAINING					
1.	Construction of Hostel for Trainees of Megh. Admv. Training Institute.	11.00	25.00	8.18	25.00
2.	Establishment cost for Hostel (recurring).	-	30.00	-	30.00
Total - (i)		11.00	55.00	8.18	55.00

1	2	3	4	5	6
	(II) FIRE PROTECTION				
i.	Standerisation of Fire Fighting Units in terms of Human Resources.	-	109.23	89.00	30.00
ii.	Establishment of Fire Prevention Wing.	-	-	-	-
iii.	Procurement of Modern Equipments.	40.74	12.00	12.00	14.00
iv.	Training Facilities.	-	10.00	10.00	6.00
v.	Construction of fire Station buildings.	50.00	45.77	45.77	50.00
vi.	Acquisition of land.	-	15.00	15.00	50.00
vii.	Modernisation of fire Service.	43.95	-	-	-
	Total :- (ii)	134.69	192.00	172.00	150.00
	(III) POLICE HOUSING SCHEME				
1.	Police Housing Scheme.	-	Nil	13.00	100.00
	(IV) JUDICIARY BUILDINGS				
1.	Judiciary Buildings.	-	-	-	50.00
	Total :- XI General Services -	610.62	1138.00	1068.18	1165.00
	Grand Total -	19878.787	28100.00	28112.00	28100.00

GENERAL STATEMENT - II

Annual Plan 1994-95

Selected Physical Targets & Achievements.

Sl. No.	Items	Unit	Annual Plan 1992-93 achievement	Annual Plan 1993-94 Targets	Annual Plan 1993-94 Anticipated achievement	Annual Plan 1994-95 Proposed targets
1	2	3	4	5	6	7
AGRICULTURE						
1. FOOD GRAINS						
(i)	Rice	'000 Tonnes	114.04	160.00	135.52	164.00
(ii)	Wheat	"	6.17	6.50	6.25	6.75
(iii)	Maize	"	20.18	24.00	24.50	24.40
(iv)	Other cereals	"	2.42	3.10	3.10	3.10
(v)	Pulses	"	2.40	4.73	4.68	4.75
Total Foodgrains		"	145.21	198.33	174.05	203.00
2. OILSEEDS						
(i)	Rape & Mustard	"	2.59	8.75	8.70	9.00
(ii)	Sesamum	"	0.68	0.90	0.90	0.90
(iii)	Soyabean	"	0.90	1.80	1.80	2.00
(iv)	Castor	"	0.02	0.04	0.04	0.04
(v)	Groundnut & sunflower	"	0.90	0.19	0.17	0.25
Total Oilseeds		"	5.09	11.68	11.61	12.19

1	2	3	4	5	6	7
	3. COTTON	'000 Bales	5.43	5.28	5.28	5.35
	4. JUTE & MESTA	"	54.95	68.54	68.54	69.50
	5. POTATO	'000 tonnes	119.56	172.90	172.00	174.00
	6. HORTICULTURE					
(i)	Pineapple	"	65.92	90.00	84.00	100.00
(ii)	Banana	"	61.75	78.00	74.00	80.00
(iii)	Citrus fruits	"	37.17	60.00	52.00	65.00
(iv)	Other fruits	"	42.00	46.00	43.00	50.00
	Total Fruits	"	206.84	274.00	253.00	295.00
(v)	Vegetables	"	66.00	69.00	66.00	70.00
(vi)	Ginger	"	40.80	37.50	38.50	39.00
(vii)	Turmeric	"	1.82	2.80	2.80	2.90
	7. REQUIREMENT OF QUALITY SEEDS					
	SEED DISTRIBUTION					
(i)	Rice (a) H.Y.V.	tonnes	152.40	2362.00	250.00	2400.00
	(b) Improved	"	107.40	500.00	63.50	600.00
(ii)	Maize HYV	"	9.744	300.00	5.30	300.00
(iii)	Wheat H. Y. V.	"	196.90	299.00	214.00	300.00
(iv)	Gram (Black gram, green gram, Bengal gram)	"	7.50	26.00	13.00	27.00
(v)	Tur (Arhar)	"	0.865	8.00	0.20	8.50
(vi)	Other pulses (Pea, Lentil)	"	27.06	20.00	29.50	22.00
(vii)	Groundnut & Soyabean	"	11.934	15.00	15.20	16.00
(viii)	Mustard	"	19.63	40.00	10.50	42.00
	Total	"	533.433	3570.00	601.20	3715.50

1	2	3	4	5	6	7
8. CONSUMPTION OF CHEMICAL FERTILIZERS						
(i)	Nitrogeous (N)	'000 tonnes	2.00	4.30	4.00	4.50
(ii)	Phosphatic (P)	"	1.70	2.50	2.50	2.80
(iii)	Potassic (K)	"	0.30	0.70	0.60	0.70
Total NPK		'000 tonnes	4.00	7.50	7.10	8.00
9. AREA UNDER H.Y.V. ETC.						
(i)	Rice	'000 Ha				
	(a) H.Y.V.	"	40.00	44.00	40.00	45.00
	(b) Improved	"	23.00	23.00	25.53	26.00
	(c) Traditional Ver	"	41.15	41.50	41.00	37.50
Total Rice			104.15	108.50	106.53	108.50
(ii)	Maize	'000 Ha				
	(a) HYV	"	12.35	14.00	14.00	15.00
	(b) Traditional Vars	"	4.73	6.00	6.00	5.00
Total - Maize		"	17.08	20.00	20.00	20.00
(iii)	Wheat	"				
	(a) HYV	"	4.21	5.38	5.38	5.60
	(b) Total wheat	"	4.21	5.38	5.38	5.60
10. PLANT PROTECTION						
(i)	Pesticides consumption Technicals					
	grade materials)	tonnes	17.00	25.00	17.00	22.00
(ii)	Area covered	'000 Ha	17.00	25.00	17.00	22.00
11. CROPED AREA						
(i)	Net Area sown	"	201.31	199.50	197.60	200.00
(ii)	Gross Area	"	239.24	243.00	240.10	245.00
(iii)	Area sown more than once	"	37.93	43.50	42.50	45.00
12. ASSISTANCE TO SF/MF						
		No. of				
		Beneficiaries	4407	2040	2040	2040

1	2	3	4	5	6	7
	SOIL & WATER CONSERVATION					
1.	Direction & Administration	Nos.	Staff & Office Expenses	70 Nos. Staff & Office Expenses	Staff & Office & Office Expenses	Staff & Office Expenses
2.	Soil Survey & Testing	Nos.	Staff & Office Expenses	Staff & Office Expenses	Staff & Office Expenses	Staff & Office Expenses
3.	Soil conservation schemes					
	(a) Terracing	ha.	-	-	82.3 ha	-
	(d) Erosion Control works	ha.	269.49 ha	400 ha.	345.08 ha	550 ha.
	(f) Afforestation	ha.	Depttl. P- 324 ha C- 276 ha M- 1319 ha	Subsidy 224 ha 214.5 ha 403 ha	400 ha	P-633.24 ha C-531 ha M-2100.5 ha
	(g) Fodder & Pasture Development Works.	ha.	C- 2 ha	C- 4 ha M- 9 ha	C- 4 ha M- 9 ha	M- 13 ha.
	(h) Water Conservation & Distribution Works	ha.	226.47 ha	250 ha	286.8 ha	350 ha.
	(i) Cash Crop Development Works under Subsidy Schemes.	ha.	-	-	-	400 ha.
	(j) Conservation Works in Urban Areas	ha.	15 Nos.	15 ha	15 ha	10 ha.
	(k) Water Harvesting Works/Farm Ponds.	Nos.	32 Nos.	30 Nos.	39 Nos.	35 Nos.
4.	Extension & Training	Nos.	4 Nos.	55 Nos. of trainees staff & office expenses	55 Nos. of trainees staff & office expenses	60 Nos. of trainees staff & office expenses
5.	Land Reclamation & Development.					
	(a) Terracing	ha.	233.75 ha	-	-	80 ha.
	(b) Reclamation	ha.	55 ha	-	-	50 ha
	(c) Follow-up	ha.	154.75 ha	-	-	130 ha.

1	2	3	4	5	6	7
6.	Other Expenditure					
	(a) Construction of Approach Roads to work areas	Km.	C - 3 Km. M - 12.5 Km.	5 Km	6 Km	6 Km.
	(b) Construction & Maintenance of Departmental Non-Residential Buildings.	Nos.	C - 9 Nos. M - 5 Nos.	5 Nos.	8 Nos.	4 Nos.
	(c) Jhum Control Schemes					
	i) Terracing	ha.	189/14 ha	250 ha	178 ha	178 ha.
	ii) Reclamation	ha.		150 ha	100 ha	
	iii) Follow-up	ha.	321 ha	400 ha	320.5 ha	178 ha.
	iv) Afforestation	ha.				
	v) Irrigation	ha.	274.21 ha.	400 ha	339.3 ha	178 ha.
	vi) Camp & Camps Equipments	Nos.	C - 37 Nos. M - 8 Nos.	15 Nos.	17 Nos.	10 Nos.
	viii) Drinking Water	Nos.	16 Nos.	7 Nos.	9 Nos.	5 Nos.
	ix) Link Roads	Km.	C - 10.8 Km. M - 20.85 Km.	6 Km.	7.74 Km.	5 Km.
	(x) Cash Crop Development Works.	ha.	Depttl. Subsidy		Depttl. Subsidy	
			Rubber		Rubber	
			P - 168 ha	50 ha	P - 139.6 ha	P - 90 ha.
			C - 165 ha	90 ha	C - 178 ha	C - 367.6 ha.
			M - 470 ha	156 ha	M - 510 ha	M - 2318.5 ha.
			Horti		Horti	
			P - 47 ha	240 ha	P - 128 ha	5 ha
			C - 63 ha	218 ha	C - 52 ha	240 ha
			M - 165.5 ha	290 ha	M - 146.5 ha	392 ha
			Cashewnut		Cashewnut	
			P - 20 ha	132 ha	P - 96 ha	-
			C - 40 ha	138 ha	C - 40 ha	132 ha
			M - 45 ha	140 ha	M - 70 ha	278 ha
			Coffee		Coffee	
			M - 26 ha	15 ha	M - 25 ha	-
			Black Pepper		Black Pepper	
			C - -	6 ha	M - 30 ha	-
			M - 40 ha	-		

1	2	3	4	5	6	7
d)	Watershed Management					
(i)	Terracing	ha.	154.91 ha.	250 ha	125 ha	100 ha.
(ii)	Reclamation	ha.	5 ha.	-	-	-
(iii)	Follow-up Programmes	ha.	190 ha.	300 ha	191 ha	100 ha.
(iv)	Afforestation	ha.	Depttl.	Subsidy		
			P- 145 ha	95 ha	P - 10 ha	P- 226 ha
			C- 70 ha	145 ha		C-235 ha
			M- 354 ha	285 ha	M - 1085 ha	M - 656 ha
						M - 891 ha.
(v)	Irrigation	ha.	173.59 ha.	300 ha.	221.2 ha	100 ha.
(vi)	Camp & Camps Equipments	Nos.	C - 10 Nos.	10 Nos.	10 Nos.	6 Nos.
			M - 3 Nos.			
(viii)	Drinking Water	Nos.	C - 6 Nos.	6 Nos.	6 Nos	2 Nos.
(ix)	Link Roads	Km.	C - 2.5 Km			
			M - 79 Km	6 Km.	6.75 Km	4 Km.
(x)	Cash/Horticultural Development Works.	ha.	Depttl.	Subsidy	Depttl.	Subsidy
			Horti		Horti	
			P - 46.5 ha	-	P - 6 ha	P - 90 ha
			C - 75 ha	25 ha		10 ha
			M - 531 ha	247 ha	M - 1452 ha.	C - 98.5 ha
						25 ha
			Cashewnut		Cashewnut	M - 906.5 ha.
			C - 55 ha		C - 70 ha	
					M - 115 ha	
			Rubber		Rubber	
			C - 55 ha			
			M - 260 ha		M - 260 ha	
(xi)	Fodder & Pasture Development Works.	ha.				
(xii)	Erosion Control works.	ha.	71.58 ha	300 ha	244.58 ha	100 ha.

1	2	3	4	5	6	7
	(e) Externally aided Projects					
	I. Terracing	Ha.	-	400 ha	-	-
	II. Reclamation	Ha.	-	-	-	-
	III. Follow-up Programme	Ha.	-	-	-	-
	IV. Afforestation	Ha.	-	300 ha	-	-
	V. Irrigation	Ha.	-	-	-	-
VI.	Camp & Camp equipments	Nos.	-	-	-	-
	VIII. Drinking Water	Nos.	-	-	-	-
	IX. Link Roads	Km.	-	-	-	-
	X. Cash/Horticultural Crop Development Works.	Ha.	-	100 ha	-	Rubber - 600 ha. Cashewnut-600 ha.
	XI. Fodder & Pasture Dev.	Ha.	-	5 ha	-	-
	XII. Erosion Control Works.	Ha.	-	50 ha	-	-
7.	Agricultural Research & Education Soil & Water Conservation Research					
	(a) Soil & Conservation Centre.	Ha.	Coffee M - 0.55 ha	Field trial & experiment on the farmer's Field.	Field trial & experiment on the farmer's field.	Field trial & experiment on the farmer's field.
	(b) Field trial & Experiment.		Rubber M - 1.20 ha C - 3 ha	M - 2.56 ha		
8.	Housing - Govt. Residential Buildings Other Housing					
	II. Construction	Nos.	C - 9 Nos	14 Nos.	6 Nos.	4 Nos.
	III. Maintenance	Nos.	M - 18 Nos.	-	17 Nos.	10 Nos.

1	2	3	4	5	6	7
ANIMAL HUSBANDRY PRODUCTS						
1. Eggs.	Million Nos		70.00	72.0	72.0	74.0
2. Meat.	'000 tonnes		22.4	23.0	23.0	24.0
ANIMAL HUSBANDRY PROGRAMMES						
3. Artificial Insemination.	'000 Nos		20	38	38	38
4. Sheep Farms.	Nos.		2	2	2	2
5. Poultry Farms.	Nos.		10	10	10	10
6. Pig Farms.	Nos.		10	11	10	10
7. Veterinary Hospital.	Nos.		4	5	4	4
8. Veterinary Dispensary.	Nos.		53	55	55	58
9. Veterinary aid Centres.	Nos.		51	54	54	58
DAIRY PRODUCTS						
1. Milk.	'000 tonnes		52	54	54	55
DAIRY PROGRAMMES						
2. Fluid Milk Plant in operation	Nos.		6	6	6	6
3. Creamery in operation.	Nos.		1	1	1	1
4. Dairy Co-operation Society.	Nos.		30	45	45	50

1	2	3	4	5	6	7
FISHERIES						
1.	Fish Production					
	(a) Inland	'000 tonnes	3.564	3.79	3.79	4.05
2.	Fishseed Production					
	(a) Fry	Millions	2.94	4	4	4
	(b) Fingerlings					
3.	(a) Fishseed Farm	Nos.	-	2	2	-
	(b) Nursery areas	Hect.	-	1.25	1.25	0.75
4.	Development of Reservoirs	Nos. (in lakhs seed stocking)	-	3	3	1

1	2	3	4	5	6	7
FOREST & WILDLIFE						
1.	Social & Farm Forestry					
	(a) Economic Plantations	Ha.	427	429	429	9000
	(b) Social Forestry Plantations	Ha.	4585	8900	8900	
2.	Communications					
	(a) New Roads	Km.	5.000	2.000	2.000	...
	(b) Improvement of Existing Roads	Km.	30.000	30.000	25.000	10.000
3.	Buildings	No.	25	20	15	10
4.	Land Acquisition	Sq. Km	27.2	154.000	154.000	40.000
COOPERATION						
(a)	Short-term loan issued	Rs. in lakhs	52.44	175.00	175.00	200.00
(b)	Medium-term loan issued	..	29.68	125.00	125.00	150.00
(c)	Long-term loan issued	..	4.49	50.00	50.00	50.00
(d)	Retail Sale of fertilizers	..	250.84	300.00	300.00	325.00
(e)	Agricultural produce marketed	..	121.25	150.00	150.00	175.00
(f)	Retail sale of consumer goods by Consumer Cooperatives in Urban Areas	..	222.05	225.00	225.00	250.00
(g)	Retail sale of Consumer goods by Consumer Cooperatives in Rural Areas	..	186.77	150.00	150.00	175.00
(h)	Cooperative Storage	Lakh Tonnes	0.006	0.025	0.025	0.025
STORAGE & WAREHOUSING CORPORATION						
(a)	Construction of Rural Godowns	1000 Tonnes	2.50	2.50	...	2.50

1	2	3	4	5	6
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SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

1. IRDP and Allied Programmes :-

(a) IRDP (Main Programme)	...	No. of beneficiaries	3011	4655	4655	4040
(b) D. W. C. R. A.	...	No. of Groups formed	86	140	140	240
(c) TRYSEM - Training	...	No. of persons trained	316	612	612	669
2. Jowahar Rozgar Yojana (JRY)	...	Lakh Mandays	9.71	16.96	16.96	9.48
3. Indira Awas Yojana	...	No. of houses	432	200	200	150
4. Assured Employment to Rural poor in revamped Public Distribution System (RPDS)	...	Lakh Mandays	...	...	...	9.60

IREP

1. Block Level Energy Survey & Preparation of report	Nos.	4 Blocks-Mawphlang, Dalu, Laskien and Mairang	4 Blocks	Rongjeng, Umling, Baghmara and Umsning	2 Blocks
2. Installation/Sale of Energy efficient devices					
(i) SPV Centralised Power Pack	Nos.	1 x 2 KW	3 x 1 KW	3 x 1 KW	3 x 2 KW
(ii) SPV Lantetns (Subsidies)	Nos.	200	200	200	100
(iii) Wood Burning Stoves	Nos.	7000	5000	5000	3500
(iv) Distribution of flourescent tube	Nos.	400	...	...	1000
(v) Improved Kerosene Stoves	Nos.	...	1500	1500	1500
(vi) Presure Cookers	Nos.	...	...	...	1500

1	2	3	4	5	6	7
C. D. PROGRAMMES						
A. Agricultural including Reclamation						
(i)	Land reclamation	Hect.	95	100	100	120
B. Health & Sanitation						
(i)	Construction of wells etc	Nos.	250	260	260	286
(ii)	Construction of latrines	..	190	200	200	240
(iii)	Repair/Imp of wells etc	..	155	160	160	190
C. Education including Social Edn						
Supply of :-						
(i)	Teaching materials	No. of School	190	200	200	240
(ii)	Sports materials	..	315	330	330	396
(iii)	Furnitures	..	375	390	390	470
(iv)	School to be assisted	Nos	95	100	100	120
D. A. H. & Vety.						
Purchase & distributions of						
(i)	Birds (Poultry & ducks)	Nos.	470	400	400	580
(ii)	Pigs	Nos.	190	200	200	240
(iii)	Goads & sheep	Nos.	125	130	130	156

1	2	3	4	5	6	7
E. Industries Including Arts & Crafts.						
	(i) Grant in aid to the artisans in various trades including cane & bamboo works	Nos.	125	130	130	156
Purchase & Supply of :-						
	(i) Sewing machines	Nos.	33	30	30	40
	(ii) Carpentry tools	Sets	63	66	66	80
	(iii) Blacksmithy tools	Sets	63	66	66	80
	(iv) Looms	Nos.	63	66	66	80
F. RURAL ROADS						
	(i) Construction of Road	Kms.	15	14	14	18
	(ii) Repair/Imp of road	..	30	31	31	37
	(iii) Footpath	..	125	100	100	156
	(iv) Construction of bridges/culvert	Nos.	190	200	200	240
	(v) Repair/Imp of Bridges/culverts	No.	136	160	160	190

Sl. No.	Name of Schemes/Programme	Unit	Annual Plan	Annual Plan 1993-94		Annual Plan
			1992-93 Actual Achievements	Proposed	Actual Achievements	1994-95 Proposed Targets
1	2	3	4	5	6	7

LAND REFORMS :-

1.	Cadastral Survey	...	4902 Villages	From 2nd April, 1991 the schemes are to be implemented through the District Councils as per decision arrived at between the Chief Minister and the Chief Executive Members in the meeting held on 7th February, 1991. As such, the target is to be fixed from their end and the progress of work is also to be furnished by them through the respective Joint Director of Land Records appointed by the Government.		
2.	Enforcement Branch	...	...	If may be mentioned that the staff of Cadastral Surveys and Enforcement Branch have already been placed with the District Councils as per direction of the Government.		
3.	Metric Cell	...	...	...
4.	L. T. R. Cell	...	...	...
5.	Grants in-aid to the District Councils	...	...	...

Sl. No.	Name of Schemes/Programme	Unit	Annual Plan 1992-93 Actual Achievements	Annual Plan 1993-94		Annual Plan 1994-95 Proposed Targets
				Targets	Anticipated Achievements	
1	2	3	4	5	6	7
BORDER AREAS DEVELOPMENT						
1. AGRICULTURE :						
	(a) Loan-Cum-Subsidy for purchase of power tillers etc by the border farmers	Nos.	...	34	...	35
	(b) Horticulture-Drip & Sprinkler Irrigation	Hect.	80	...	...	...
2. EDUCATION :						
	(a) Grant of Stipend/Scholarship/subsidy to border students	Nos.	...	14.914	14.914	18.00
	(b) Assistance to non-Government Schools for building project	Nos.	...	17	17	50
3. CO-OPERATION :						
	Assistance to MBCOPED for setting up of Agro-Custom Hiring Schemes	...	...	...	...	Plan allocation spent for Pay & Salaries of the staff
4. ROADS PROGRAMME P. W. D.						
	(a) Formation	Km.	8.00 Km.	14.00 Km.	14.00 Km.	15.00 Km.
	(b) Culverts	Nos.	4.00 Nos.	44.00 Nos.	44.00 Km.	10.00 Km.
	(c) Bridges	Rm	18.00 Rm	10.00 Rm	10.00 Rm	15.00 Rm
	(d) Survey works	Km.	31.00 Km	10.00 Km	17.56 Km	20.00 Km

1	2	3	4	5	6	7
5. SOIL CONSERVATION :						
(a) Alternative Cash Crops like rubber, coffee etc.						
Preparation for						
(i) Cashewnut	...	Ha	...	60 Ha	60 Ha	65 Ha
(ii) Rubber	...	Ha	...	57 Ha	57 Ha	60 Ha
6. BORDER AREAS DEVELOPMENT :						
1. Arecanut	...	Kanis	0.15	...	0.20	0.22
2. Broom Sticks	...	Qtls.	0.20	...	0.25	0.26
3. Betelnut	...	Bags	...	...	...	...
4. Bananas	...	Bunches	0.014	...	0.015	0.016
5. Bamboos	...	Nos	0.20	...	0.20	0.21
6. Bricks	...	Nos	0.10	...	0.22	0.13
7. Baskets	...	Nos	...	...	...	...
8. Cinamon	...	Qtls.	0.0005	...	0.0006	0.0007
9. Cashewnut	...	Qtls.	0.03	...	0.04	0.05
10. Cardamon	...	Qtls.	0.0005	...	0.0008	0.0009
11. Cement	...	Bages	0.004	...	0.005	0.006
12. Ducks	...	Nos	...	...	...	...
13. Ginger	...	Qtls.	0.0005	...	0.0006	0.0007

1	2	3	4	5	6	7
14. Jack-fruit	...	Nos	1.02	...	0.04	0.05
15. Jute	...	Bundles	...	...	...	...
16. Kerosene	...	Tin	0.001	...	0.002	0.003
17. Oranges	...	Nos	40.80	...	50.00	52.00
18. Pine apples	...	Nos	13.50	...	14.00	15.00
19. Pan leaves	...	Kuris	0.20	...	0.21	0.22
20. Paddy	...	Qtls.	0.16	...	0.17	0.18
21. Rice	...	Qtls.	0.25	...	0.28	0.30
22. Potatoes	...	Qtls.	0.004	...	0.005	0.006
23. Sawnd Timber	...	Cft	0.15	...	0.16	0.17
24. Post	...	Nos	...	...	...	...
25. Pigs	...	Nos	...	...	...	...
26. Satkora	...	Nos	24.90	...	25.00	26.00
27. Sugar	...	Qtls	0.15	...	0.16	0.17
28. Tezpatta	...	Qtls	0.25	...	0.27	0.28
29. Thatches grass	...	Bundles	0.15	...	0.07	0.28
30. Vegetables	...	Trucks	0.0002	...	0.0005	0.0006
31. Fire wood	...	Bundles	0.15	...	0.16	0.17
32. Seedling	...	Bags	0.006	...	0.007	0.008

1	2	3	4	5	6	7
33.	Food stuff	Trucks	0.0006	...	0.0007	0.0008
34.	C. I. pipes	Trucks	0.001	...	0.002	0.003
35.	Mustard oil	Tin	0.004	...	0.005	0.006
36.	Lemon Seedling	Nos	0.35	...	0.36	0.37
37.	Papayas	Nos	0.32	...	0.33	0.34
38.	Pumkins	Nos	0.34	...	0.35	0.36
39.	Fishes	Nos	0.72	...	0.73	0.74
9.	(d) Land Acquisition and construction of office building of the Border Areas Development Officers	Nos	4	...	2	3
	(c) Improvement of cultural and sport activities in the Border Areas					
	Construction of Playground	Nos	73	...	27	26
	Construction of community halls	Nos	59	...	26	25
MEDIUM IRRIGATION :						
1.	Rongai Valley Irrigation Project	%	10 %	15 %	15 %	30 %
2.	Rokai Kodaldowa Irrigation Project					
3.	Pynthornein Irrigation Project	%	...	...	...	% Preliminary survey and investigation
4.	Pynthorwah Irrigation Projects					
5.	Mawgambah Irrigation project					

1	2	3	4	5	6	7
MINOR IRRIGATION						
(i)	Surface Water	Hectares	288	2600	2812	1046
(ii)	Ground Water	Hectares	Nil	150	110	55
Total (Minor Irrigation)		Hectares	288	2750	2922	1101
COMMAND AREA DEV. PROGRAMMES						
(i)	Field Channel	Hectares	390	1780	330	800
(ii)	Land Levelling		10	590	10	300
Total (Command area Dev.)		Hectares	400	2370	340	1100
FLOOD CONTROL						
(i)	Construction of Flood Protective Embankment	Km.	1.50	1.00	1.00	1.00

1	2	3	4	5	6	7
I	POWER GENERATION Umiam Umtru Stage IV HEP with Upper Khri Diversion.	-	Commissioning of the Project in Aug. 1992 Land problem not yet finalised.	-	Clearing of outstanding liabilities	Liquidation of outstanding liabilities
II.	Transmission and distribution works					
A.	Transmission Works					
(i)	Modification, Augmentation and extension of Grid S/S and P/ S. switchyard within Meghalaya and the construction of New 132 KV Transmission lines.	-	Augmentation works at Mawlai S/ S Stage I, & Stage II P/S completed.	Substation works, extension of Mawlai S/S. Khliehriat S/S, Umtru P/S and Umiam P/S	Sub-station works to continue.	Modification of Umtru P/S/ Khliehriat S/S Installation of C & R panel at Umtru & Khliehriat.
(ii)	Construction of 132KV S/S at Nehu Complex & Lilo of the existing Shillong-Khliehriat line.	-	Lilo Shillong-Khliehriat line completed procurement materials of switch gear equipment	Procurement of S/S structure, earthing	Nil	Procurement of 33 KV switch gear equipment and erection of 132KV switch yard, control room building and staff quarters.
(iii)	Construction of a New 132/33Kv S/S at Nongstoin.	-	Procurement of land site preparation and approved road.	Civil works to continue including procurement of switch gear equipment.	Nil	Procurement of S/S structure switchgear equipment Civil works.

1	2	3	4	5	6	7
iv.	8th Plan transmission and Transformation scheme.	-	Installation and commissioning of a 132/33 KV 20MVA Transformer at Mawiai S/S.	Sub-station works for Mawlai S/S Rongkhon S/S. Nangalbibra S/S Cherra S/S & Nehu S/S.	NIL.	Procurement of C&R Panel at Cherra S/S. 2x20 MVA Transformer for Nehu installation of 5MVA Transformer at Nangalbibra & Rongkhon.
(B).	Distribution and system improvement Scheme.					
	(a) Distribution Master Plan of Meghalaya					
	33 KV Lines	CKR Kms.	NIL	45	2	30
	33 KV Line (Renovation)	CKT Kms.	NIL	330	NIL	11
	11KV Line	CKT Kms.	19.75	70	7.0	90
	L.T. Line	CKT Lms.	16.47	70	6.0	93.3
	33/11KV S/S.	MVA	1.26	16	NIL	30
	11/0.4KV S/S.	MVA	0.6	14	6.7	22
	(b) Shillong improvement scheme					
	33 KV Line	CKT Kms.	NIL	26.0	4.0	6
	11 KV Line	CKT Kms.	3.5	38.5	4.0	19.5
	L. T. Lines	CKT Kms.	7.3	42.0	12.0	33
	33/11KV S/S.	MVA	NIL	35.0	7.5	25
	11/0.4 KV S/S!	MVA	1.0	15.0	0.5	8.513
III.	Rural electrification works					
	(i) RE (Normal)	Nos.	25	17	24	20
	(ii) RE (MNP)	Nos.	44	83	-	80
	Total RE Works :-	Nos.	69	100	-	100

1	2	3	4	5	6	7
IV.	Survey & Investigation works.					
	(a) Leishka HEP Stage I (2x18MW)	-	Survey works are in progress.	Survey works to continue.	Survey works, Topographical survey, Geolo- gical exploration Hydro-meteorologi- cal data collection are in progress.	Survey works to continue.
	(b) Leishka HEP Stage II					
	(c) Umngot basin					
	(d) Ganol Micro HEP					
	(e) Galwang Micro HEP					
	(f) Umiam Umtru State IV HEP					
	N R S E					
1.	Family Giogas Plant	No/Cum	60	75	50	72
2.	National Programme of Chullahs	Nos.	546	3000	3000	-
3.	Solar Thermal					
	i) Solar Water Heating System	Nos.	10x1000 LPD	9x1000 LPD	9x1000 LPD	7x1000 LPD
	ii) Solar Cooker		-	100	100	200
	iii) Studies on identification of Non- Conventional energy management.	Unit	-	-	-	-

1	2	3	4	5	6	7
4.	Solar Photovoltaic					
	i) Solar PV Power Pack	Nos.	2x2 KW	2x2.5 KW	2x2.5 KW	2x2.5 KW
	ii) Solar PV Lanterns	Nos.		400	400	
5.	Wind Enegy Survey	No. of observation		3	3	
6.	Energy Audit	Unit	1			
7.	Subsidies for Battery operated vehicle	No.	-	1	1	
8.	Micro Hydel (Identification)	Nos.	i) 500 KW Galwang ii) 500KW Ronggap	Continuing	Continuing	4 ongoing schemes
	i) Investigations	Nos.	i) 150 KW Tarsi ii) 40 KW Umshara	4	4	2 Continuing schemes of 1993-94
	ii) Micro Hydel Projects	Nos.	iii) 200 KW Wan Sakhain iv) 200 KW Synran Rptien			
	iii) Portable Micro Hydel Sets	Nos.		-	-	5

1	2	3	4	5	6	7
SMALL SCALE INDUSTRIES						
I.	Direction and Administration :					
	(1) Head Organisation	Nos.	3 Nos.	3 Nos.	3 Nos.	3
	(2) District Organisation	Nos.	2 Nos.	2 Nos.	2 Nos.	2
	Works	Nos.	8 Nos.	2 Nos.	2 Nos.	-
	(3) District Industries Centre	DICs.	1 No.	4 DICs	2DICs	4
	Total :-		14	11	9	
Training						
	(1) Training inside & Outside the State	Nos.	100 Nos.	126 Nos.	95 Nos.	100
	(2) (DIC) Action Plan	Nos.	831 Nos.	671 Nos.	671 Nos.	500
	Total :-		931 Nos.	797 Nos.	766 Nos.	600
Small Scale Industries						
	(1) Exhibition	Centre	5	7	7	7
	(2) Package Scheme of Incentives	Nos.	-	-	-	-
	(3) Multipurpose Service Workshop	Nos.	1	4	4	4
	(4) Grants-in-aid	Nos.	75	80	-	80
	(5) Employment Programme (Tailoring Centre)	Nos.	11	10	10	10
	Total :-		92	101	21	
Industrial Estates						
	(1) Establishment	Nos.	4	5	5	5
	(2) Works	Nos.	Water supply, Roads & Electricity.	3	-	-
	Total :-		4	8	5	

1	2	3	4	5	6	7
I. SERICULTURE INDUSTRIES						
(a)	Production of Raw Silk	Kg.	750	1260	1260	1380
(b) Production of Cocoons						
i)	Mulberry	Kg.	12,000	17,500	15,000	16,000
ii)	Eri	Lakh Kg.	2.10	2.30	2.30	2.50
ii)	Muga	Lakh No.	46.00	48.00	65.00	70.00
(c)	Employment (Sericulturists)	No. of families	900	400	400	500
		(addl.)				
2. HANDLOOM INDUSTRIES						
a)	Production of Handloom fabrics	Lakh Sq. metres	25.00	28.20	28.20	31.0
b)	Employment (Weavers)	No. of families	300	300	300	300
		(addl.)				

1	2	3	4	5	6	7
MINING						
1.	Large Scale Mapping -	Sq. Km.	8.11	16.	16.00	16.00
2.	Small Scale Mapping	Sq. Km.	93.29	100.	100.00	100.00
3.	Drilling in Running Meter	R.M.	750.60	1000.	1000.00	1000.00
4.	Pitting & Trenching	Cu. Meter	148	400.	400.00	400.00
5.	Sampling (Channel)	Nos.	529 800.	800.00	800.00	800.00
6.	Sample Analysis	Nos.	493	800	800.00	800.00
7.	Royalty on Major Minerals	Rs. in lakhs	77.07	58.50	148.50	146.72
8.	Cess Receipt on Major Minerals	Rs. in lakhs	266.55	245.00	627.32	630.00
NEC SCHEME:- INVESTIGATION OF GRANITE AROUND NONGPOH						
1.	Large Scale Mapping-	Sq. Km.	2.5.	0.5	0.5	0.5
2.	Small Scale Mapping-	Sq. Km.	7.0	5.0	5.0	Nil
3.	Drilling in Running Meter -	R.M.	53.0	100	100	100
4.	Sampling in Nos.	Nos.	53	20	20	20
WEIGHTS & MEASURES						
1.	Enforcement of Meghalaya Act and Rules	No. of Traders		10,428	12,000	12,000 Traders
2.	Procurement of Vehicles for enforcement and public works and other equipment.	Nos.	1 No.	1 No.	-	1 No.
3.	Construction of Office-Building and Staff Quarters	Nos.	1 No.	1 No.	-	1 No.

ROADS AND BRIDGES

1.	Construction of New Roads	Km.	146.02	175.00	150.00	130.00
2.	Metalling & Blacktopping	Km.	89.73	110.00	96.00	110.00
3.	Improvement Works	Km.	47.86	55.00	48.00	55.00
4.	Construction of Major/Minor Bridges	Rms.	245.00	640.00	558.00	535.00

ROADS TRANSPORT SCHEMES

1.	Additional Facilities and Amenities to Existing Depots and Maintenance Centres	%	20 %	20 %	20 %	20 %
2.	Workshop Facilities	%	20 %	20 %	20 %	20 %
3.	Rationalisation of Operation	No.	16 Buses	20 Buses	20 Buses	31 Buses

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1	2	3	4	5	6	7
OTHER TRANSPORT SERVICES						
1.	Construction of Commissioner/District Transport Officer/ Regional Transport Authority/State Transport Authority Office.	1	25 %	65 %	65 %	10 %
2.	Establishment of Motor Driving School	3	1 No.	2 Nos.	2 Nos.	Mainten- ance of ex- isting Schools
3.	Construction of Joint Checkgate	1	Nil	30 %	30 %	70 %
4.	Survey and Construction of Ropeways	5 (Survey)	3 (Survey)	2 (Survey)	2 (Survey)	1 (By Loan)
5.	Purchase of Smoke Meters	5		2Generators 2. Smoke meters	2 Generators 2 Smoke meters	1 Smoke meters
6.	Financial Assistance to SC/ST/ Unemployed Youth for purchased of Bus/Three Wheelers	-	Nil	Nil	Nil	7 Buses 5 Three Wheelers.
7.	Grant in-aid- to Voluntary organisation Operating School Bus Service	-	2 Nos.	3 Nos.	3 Nos.	4 Nos.
8.	Construction of Office and Staff Quarters of District Transports Officer, Jaintia hills	1 Office 11 Quarters	-	25 %	25 %	65 %
9.	Construction of Office and Staff Quarters of District Transports Officer, South Garo Hills	1 Office 11 Quarters	-	25 %	25 %	65 %
10.	Construction of Office and Staff Quarters of District Transports Officer, Ri-Bhoi District.	11 Quarters	-	25 %	25 %	65 %

1	2	3	4	5	6	7
	TOURISM					
(i)	Development of Tourist spots	10	1	3	3	2
(ii)	Construction of 5 Cottages at Umiam	5	-	2	2	1
(iii)	Development of Watersports	3	-	1	1	1
(iv)	Construction of Orchid Lodge at Tura	12	-	3	3	1
(v)	Construction of Restaurant - cum-Rest House at Cherrapunjee	2	1	3	3	-
(vi)	Construction of drive-in-Restaurant at Nongpoh	-	-	-	-	-
(vii)	Construction of Tourist Bungalow at Siju	5	1	1	1	1
(viii)	Construction of Yatriniwas at Tura	5	3	1	1	1
(ix)	Construction of Wayside amenities at Khliehriat	5	-	-	-	-
(x)	Construction of Hotels at Jowai	-	-	-	-	-
(xi)	Construction of Wayside amenities at Anogiri	5	2	1	1	1
(xii)	Construction of Rest House at Baghmara	5	1	1	1	-
(xiii)	Construction of Recreational facilities -cum- amusement Park at Umiam, Shillong.					
(xiv)	Construction of Rest House -cum-Accommodational facilities at Nongpoh-		-	-	-	-
(xv)	Construction of Yatriniwas at Shillong	5	-	1	1	1
(xvi)	Construction of Rest House -cum-accommodational facilities at Ranikor	3	-	1	1	1
(xvii)	Construction of boating facilities at Wards Lake/Thadlaskein and Nagarpara Lake.	3	-	-	-	-
(xviii)	Construction of Wayside amenities at Nongstoin	1	-	1	1	-
(xix)	Construction of Tourist Bungalow at Balpakram	4	-	1	1	1
(xx)	Construction of Tourist Bungalow at Williamnagar	4	-	1	1	1

1	2	3	4	5	6	7
(xxi)	Construction of Tourist Bungalow at Kyllang Rock (Mairang)	4	-	1	1	-
(xxvi)	Development of Water-sports in Meghalaya	-	-	-	-	-
(xxiii)	Construction of Recreational facilities -cum- amusement Park in Meghalaya.	-	-	-	-	-
(xxiv)	Travel Circuit (Development of Golf Course).	1	1	-	-	-
(xxv)	(Wild Life Tourism)Trekking in Natural Reserve Forests.	1	-	-	-	-
(xxvi)	Development of Caves	3	-	-	-	1
(xxvii)	Adventure Tourism	-	-	-	-	-
(xxvii)	Training Facilities	-	-	-	-	-
(xxix)	Hospitality Scheme	-	-	-	-	-
(xxx)	Travel Management Institute	1	-	-	-	1
(xxxi)	Publicity/Tourist Festivals	-	-	-	-	-
(xxxii)	Printing of Publicity Materials	-	-	-	-	-
(xxxiii)	Construction of Quarters at Wards Lake for Malis/Chowkidars	1	-	-	-	1
(xxxiv)	Construction of Directorate Office Building	1	-	-	-	-
(xxxv)	Construction of Crowborough Hotel	8	-	3	3	4
(xxxvi)	Tourist Transport Service	25	5	5	5	2
(xxxvii)	Improvement of Orchid Hotel at Shillong	4	2	2	2	1
(xxxviii)	Upgradation of Pinewood Hotel Ashok	4	-	2	2	1
(xxxix)	Purchase of boats for Bajengdoba and Anogiri	2	-	-	-	2
(xxxx)	Establishment of Food Craft Institute	1	-	-	-	1
(xxxxi)	Construction of establishment of Tourist Lodge/Tourist Bungalows	-	-	-	-	-

1	2	3	4	5	6	7
ECONOMIC ADVICE & STATISTICS						
1.	(a) Statistical Organisation	No/s(creation -- of posts)		26	24	26
2.	(e) National Income Estimate	-do-	-	-	-	Relates to the creation of posts in the two new District Offices at Ri-Bhoi and South Garo Hills Also creation of two posts of Upper Division Assts in the District Statistical Officer's Offices at Nongstoin
3.	(m) Strengthening of Price Section	-do-	-	-	-	and Williamnagar and up-gradation of the posts of District Statistical Officers in the District Office and
4.	(ii) Crop Insurance Scheme	-do-	-	-	-	Research Officer in the Directorate's Headquarters.
5.	(g) Agriculture Statistics Division	-do-	-	-	-	
6.	(r) National Sample Survey Division	-do-	-	-	-	
7.	(t) Establishment of Modern Data Processing Facilities	-do-	-	-	-	
8.	(v) Publication and Reference Division	-do-	-	-	-	
9.	Construction of Office Buildings & Staff Quarters	-do-	-	-	-	

1	2	3	4	5	6	7
CIVIL SUPPLIES						
3456-Civil Supplies						
001-Direction & Administration						
800-Other Expenditure						
001-Direction and Administration		No	-	14	Nil	14 No.
2. Training under P.Ds.		No	-	1	1	1
3. Mobile Van		No	-	5	5	2
4. CONSUMER PROTECTION						
(i) Assistance to Social Voluntary Organisation		No	5	-	-	5
(ii) Consumers Education to Social Voluntary Organisation						
(iii) Seminar						
(iv) Setting up of Redressal Agencies under the Consumer Protection Act, 1986.						
(a) State Commission		No	1	1(one) Continuing	1 (one) Continuing	1 (one) Continuing
(b) District Forum		No.	5	5 (five) Continuing	5 (five) Continuing	(five) Continuing
5. Construction of Accommodation Infrastructure		No	2	2	2	2
6. Construction of godown		No	-	1	1	1
7. Family Identity Cards		No.				This is a new scheme and will be introduced in East, West and RiBhoi District for 1994-95.

EDUCATION

1. Elementary Education

(a) Primary Education (6-10)	Nos.	4000	4500	4500	5000
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(b) Upper Primary Education (10-14)	Nos.	7000	3200	3200	3500
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2. Secondary Education	Nos.	4000	4200	4200	4300
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3. Non-Formal Education

(a) Age Group (6 -10)	Nos.	5000	5000	5000	5000
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(b) Age Group (11 - 14)	Nos.	2000	-	-	1000
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4. Adult Education	Nos.	35000	27500	27500	27500
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1	2	3	4	5	6	7
MEDICAL & PUBLIC HEALTH						
(Including M.c.h. & Family						
1. HOSPITALS						
(a) Urban		Nos.	Some of the improvement have been done and some are in progress.	<p>1. Improvement /Expansion of the 5 existing hospitals in the State.</p> <p>2. Construction of Nurses training School - cumhostel including staff quarter at Shillong Civil Hospital.</p> <p>3. Construction of an outpatient Department complex at Shillong Civil Hospital.</p> <p>4. Expansion of hospital at Nongstoin & Williasm Nagar.</p> <p>5. Establishment of I.C.U. in the hospital.</p> <p>6. Establishment of Blood Bank in hospital.</p> <p>7. Purchase of Ultra-sound machine in the hospital.</p> <p>8. Construction of Nurses/ Hostel within 100 bedded hospital. at Tura.</p>	As at col. 5	<p>1. Continuance of the following works (a) Improvement/ Expansion of the 5 existing hospital in the State.</p> <p>(b) Construction of Nurses training School cum hostel including staff quarter at Shillong Civil Hospital.</p> <p>(c) Construction of an outpatient Department complex at Shillong Civil Hospital.</p> <p>(d) Expansion of hospital at Nongstoin & Williasm Nagar Community Health Centres.</p> <p>(e) Construction of Nurses Hostel within 100 bedded hospital at Tura.</p> <p>2. Establishment of Blood Bank in the Districts.</p>
(b) Rural		Nos.	-	-	-	-
II. Beds - (a) Urban		Nos.	-	120	100	20
(b) Rural		Nos.	100	170	140	120

1	2	3	4	5	6	7
III. HEALTH CENTRES						
(a) Sub-Centres		Nos.	25	No. new Target	84	-
				84-spillover		2 New + Spillover/ Continuing
(b) Primary Health Centres		Nos.	8	5	5	
(c) Community Health Centres		Nos.	2	4	4	2 New + Spillover/ Continuing
IV. TRAINING OF AUXILIARY NURSE MIDWIVES						
(a) Institute		"	2(c)	2(c)	2(c)	2(c)
(b) Annual Intake		"	50	60	60	60
(c) Annual Outturn		-	-	60	42	60
V. CONTROL OF DISEASES						
(a) Tuberculosis Clinic		-	-	-	-	-
(b) Leprosy control Unit/THW		-	-	-	-	-
(c) Filaria Units		-	-	-	-	-
(d) S.E.T. Centres		-	4	4(c)	4(c)	4(c)
(d) District T.B. Centres		-	-	2 (c)	2(c)	2(c)
(f) Cholera Combat Team		-	-	2(-)	2(-)	2(-)
(g) S.T.D. Clinic		-	-	-	-	-
(h) T.B. Isolation Beds		-	-	-	-	-
(i) National Scheme for Control of Blindness		-	-	-	-	-
(i) Mobile setup		-	-	-	-	1(c)
(ii) P.H.Cs assisted		-	-	1(c)	1(c)	1

1	2	3	4	5	6	7
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V. OTHER PROGRAMMES

DEPARTMENTAL BUILDINGS

(1)	Construction of Multi-Stories building for the office of the District Medical & Health Officer's Shillong.	1	Work in Progress	Continuance of the following works_	Constinuanace of the following works
(2)	Construction of District Medical & Health Officer's office, Nongstoin	1		(1) Construction of Multi-Storied building for the District Medical & Health Officer's Office Shillong.	(1) Construction of the District Medical & Health Officer's Office Shillong.
(3)	Construction of District Medical & Health Officer's office, Williamnagar	1		(2) Construction of District Medical & Health Officer's Office, Nongstoin.	(2) Construction of the District Medical & Health Officer's Office, Nongstoin.
(4)	Construction of District Medical & Health Officer's office, Tura.	1		(3) Construction of the District Medical & Health Officer's Office, Williamnagar.	(3) Construction of the District Medical & Health Officer's Office, Williamnagar
				(4) Construction of the District Medical & Health Officer's Office, Tura.	(4) Construction of the District Medical & Health Officer's Office, Tura.

1	2	3	4	5	6	7
WATER SUPPLY AND SANITATION						
(1)	(a) Rural Water Supply Scheme (MNP)	Nos.	287 villages	153(1981 census) 90 (1991 census)	133 (1981 census) village & 90 (1991 census) villages)	158 (1991) villages + 20 (1981 census)
	(b) R.W.S.S. (A.R.P.)	Nos.	204 villages	131 (1981 census) + 210 (1991 census) villages	131 villages (1981 census + 210 (1991 census) villages.	160 (1991 census) villages
(2)	Rural Sanitation (State Plan)	Nos.	1132 Latrines	1400 latrines (under State Plan + 1400 latrines (under Central)	1400 latrines	1200 latrines (under State Plan + 120 central (under Central sponsored Rural Sanitation Programme (RSP).

1	2	3	4	5	6	7
GENERAL HOUSING						
1. Rental Housing Scheme		814/families		711		711
2. Direction & Administration		Creation of Posts		creation of posts		738 families creation of new posts
3. Training & Research		Grant-in-aid		Grant-in-aid		Grant-in-aid
4. Assistant to Meghalaya State Housing Board		2190 families		2432		2432
5. Subsidy on building materials & interest of loans for EWS/LIG						736
6. Assistance to District Council		Grant-in-aid		Grant-in-aid		Grant-in-aid
7. Rental Housing Scheme		Maintenance and repairing of 4 MIG, 5 LIG houses and construction of foot-path to 5 buildings.		Maintenance & repairing of 2 Nos. of Rental Houses at Tura & Williamnagar.		To acquired land & Maintenance
8. Departmental Residential Buildings		Special repair of 4 Nos. staff quarters and construction of 2 units of Gr-III staff quarter.		Construction of Department Godown		Construction of 2 staff quarter 1, Gr- IV, gr-III at Nongstoin and maintenance
9. Middle Income Group Housing		32 families		92		92 families
10. Construction of Houses for EWS and Subsidy		Repair of EWS houses damaged by cyclone and other natural calamity				266 families
11. Land Acquisition & Development		Acquired land 10,000 sq ft. fencing				Repairing of 20 EWS houses at Tura & 50 EWS houses at Shillong & building 8 new units at Jowai - 4, Tura-4
12. Building Centre		To acquired 85,715 sq. ft. of land at Rs.7 per sq. ft.				Development of land at Nongstoin, Jowai, Shillong, Tura.
NEW SCHEME						
13. Technological Propagation Of Institutional Strengthening.						Building shed at Tura, Jowai & other expenses. Construction of low cost houses.

1	2	3	4	5	6	7
URBAN DEVELOPMENT						
1.	Integrated Development of Small and Medium Town	No. of Schemes	2	3	3	3
2.	Environmental Improvement of Urban Slums	No. of Persons	7600	7600	7600	7600
3.	Infrastructure Development	No. of Schemes	67	40	35	45
4.	Urban Basic Services-for the Poor	-	-	-	-	-
5.	Nehru Rozgar Yojana	-	-	-	-	-
6.	Preparation of Base Maps	No. of Town	-	1	1	1
7.	Preparation of Master Plans	No. of Town	1	1	1	1
8.	Training of personnel	No. of Trainees	1	1	1	-
9.	Construction of Departmental Building	No. of Building	4	4	4	4

1	2	3	4	5	6	7
INFORMATION & PUBLICITY						
1.	Establishment of new Sub-divisional Information Offices.	Nos.	2	2	...	2
2.	Establishment of New R.I.I.Cs.-	18	-	-	20	-
3.	Organising of Multi-Media Public Campaign in the R.I.I.Cs.	-	102	102	76	95
4.	Organising of State/district/Sub-divisional Exhibition	-	18	20	14	16
5.	strengthening of the Directorate.	-	20	2	-	3
6.	Sponsoring of Local Youth for P.G. Diploma Course in Mass Communication/Organisation of workshop.	2	2	-	1	-
7.	Installation of Fixed Loud Speaker system.	-	2	2	-	1
8.	Creation of post of Lineman	-	-	-	5	-
9.	Creation of post of Information Asstt.	-	-	-	2	-
10.	Bringing out of Publication	-	100	100	53	100
11.	Participation in Internal/National Exhibition Fair and Republic Day Tableaux.	-	4	2	1	3
12.	Production of Video Film on Plan and Programmes of the State Government.	-	10	1	-	1
13.	Organising of Press Tours for the local press representatives Editors.	-	2	2	1	1
14.	Construction of Departmental office Building.	-	3	1	1	1
15.	Strengthening of Press Information Office in Delhi.	-	1	1	-	1
16.	Setting up of Press Club in Shillong.	-	1	-	-	-

	1	2	3	4	5	6	7
WELFARE OF SC./ST. & OB Classes.							
1. Welfare of Schedule Caste/Schedule Tribe AIS. Pre-Examination. Training Centre.			50	7	50	16	50
LABOUR & LABOUR WELFARE.							
1. Strengthening of the Directorate District Labour Offices and opening of Sub-divisional offices.			8	Nil	7	2	6
2. Establishment of labour Welfare Centres.			2	Nil	2	1	1
3. Construction of office building/residentia quarters for the District Labour Office. Williamnagar.			1	nil	1	1	1
Total			11	-	10	4	8
EMPLOYMENT & CRAFTSMEN TRAINING.							
1. Strengthening of the Directorate.			1	-	1	1	Continuing
2. Resource Manpower Monitoring Cell.			1	1	1	1	Continuing
3. Strengthening of Training Wing of			1	-	1	1	Continuing
4. Strengthening of Employment Exchange, Shillong.			1	1	Continuing	Continuing	Continuing
5. Employmnt Information & Assistance Bureau.			3	3	Continuing	Continuing	Continuing
6. Sub-divisional Employment Exchanges			4	3	4	3	Continuing (New)
7. Vocational Guidance Unit in Employment.			2	2	Continuing	Continuing	Continuing
8. Research Survey and Statistics.			1	1	Continuing	Continuing	Continuing
9. Construction of IIT., Jowai, building.			1	1	Continuing	Continuing	Continuing
10. Introduction of New Trades in IIT			4	32	80	80	80
11. Setting up of New Industrial Training Institutes			4	1	3	1	2 Continuing (New)
12. Construction/Purchase of building for Industrial Training Institutes/women/ Nongstoin/Williamnagar.			2	-	-	-	1

1	2	3	4	5	6	7
13.	Fencing Works of Directorate land at Shillong.	1	-	1	1	-
14.	Construction of Directorate building and Employment Exchange. Shillong.	2	-	2	-	1
15.	Fencing of Emploment Land at Mairang.	1	-	1	1	-
16.	Coaching-cum-Guidance- Centre at Shillong.	1	100	100	100	100
17.	Construction of Employment Exchange building at Mairang.	1	-	-	-	1
18.	Building of existing Industrial Training Institutes.	1	-	-	-	1
19.	Scheme under World Bank Aids (C.S.S.)	3	-	3	3	1
20.	Coaching Cum- Guidance Centre at Tura (C.S.S).	1	-	-	-	1
SOCIAL WELFARE :-						
I. Welfare of Handicapped						
	(a) Scholarships - Unit - Beneficiaries	Total (cum)	2	-	-	-
II. Child Welfare.						
	(a) Services for Children in need of care and Protection Units - Beneficiaries.	do	550	-	-	-
	(b) ICDS Scheme Units - Beneficiaries	No. Total (cum)	27 51,189	30 1,20,000	27 86,181	30 1,20,000
	(c) Training programme of Anganwadi workers under ICDS Scheme. No. of beneficiaries	Total (cum)	235	500	177	500
III Correctional Services :-						
	(a) Implementation of Juvenile Justice Act.	No. of Home	1	1	1	1
IV. Other Expenditure :-						
	Wheat-based supplementary Nutrition Programme Units - beneficiaries.	Total (cum)	20 ICDS Projects 4000	-	-	-

1	2	3	4	5	6	7
I. Welfare of Handicapped						
(a)	Scholarships-Beneficiaries	No. Total (cum)	124	-	-	-
(b)	Prosthetic aid to Handicapped	do	53	50	15	12
(c)	Assistance to Physical handicapped for vocational training/self employment	do	37	70	70	70
(d)	Celebration of World Disabled Day	No. of District	5	7	7	7
II. Child Welfare :-						
(a)	Services for children in need of care and protection Units - beneficiaries.	No. Total (cum)	600	600	600	600
(c)	Celebration of children's Day	No. of District	5	7	7	7
III. Women Welfare :-						
(a)	Training-cum-production centre Units-Beneficiaries	do	3 49	3 105	3 105	3 105
IV. Welfare of poor and Destitute :-						
(a)	National plan of action for women-grant-in aid to vol. organisations for care of destitute widows aged and infirm women Units-no. of vol. organisations	do	-	1	1	1
V. Correctional services :-						
(a)	Implementation of children Act-Establishment of Juvenile Guide Centre.	do	1	1	1	1
(b)	Grant-in-aid to vol. organisations for protective Homes and Anti Drug Campaign	do	14	10	8	10

1	2	3	4	5	6	7
V. Other Expenditure						
(a) Wheat based supplementary Nutrition programme	No. Total (cum)	-	20 ICDS	20 ICDS	20	
Units-Beneficiaries			projects 4000	projects 4166	4000	
VI. Construction of office Building and Staff Quarters.	No.	2	14	2	12	
NUTRITION :-						
(i) Supplementary Nutrition Programme in Urban Areas	Total (cum)	50 centres	60 Centres	60 Centres	66 Centres	
Units - Beneficiaries		10,000	12,000	12,000	13,200	
(ii) S.N.P. in ICDS	No. total (cum)	16 projects	30 Projects	23 Projects	30 Projects	
Units-Beneficiaries		51,189	1,20,000	86,181	1,20,000	
(iii) S.N.P. for adolescent Girls under ICDS projects	No. Total (cum)	1 projects	1 projects	1 projects	1 projects	
Unit-Beneficiaries		120	300	300	300	
(iv) Wheat based Supplementary Nutrition Programme	No. Total (cum)	-	20 ICDS	20 ICDS	20 ICDS	
Unit - Beneficiaries		-	Projects 4000	Projects 4166	Projects 4000	
PRINTING & STATIONARY :-						
1. Construction of Multi-Storied Building at Shillong		1	1	1	-	-
2. extension of Branch Press at Tura.		1	1	-	-	-
3. construction of Residential quarters at Tura.		3	3	-	-	-
4. Purchase of Machineries & Equipments.		8	8	7	7	3

1	2	3	4	5	6	7
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JAILS :-

1. Soil service for the District Jails, Shillong Tura, Jowai and Williamnagar	4 (four)	5%	10.00%	10.00%	17.50%
2. Construction of Special Jail, for Political Detanus at Mawiong - Ilabilities clearing.	1 (one)	25%	25.00%	25%	50%
3. Construction of District Jail, East Khasi Hills, Shillong and staff quarters.	1 (one)	-	14.00%	14.00%	15.63%
4. Construction of District Jail, for West Khasi Hills, Nongstoin and staff quarters.	1 (one)	-	16.50%	16.50%	20%
5. Construction of Sub-Jail for Mairang Civil Sub-division and staff quarter.	1 (one)	-	21.00%	21.00%	10.63%
6. Construction of Sub-Jail for Dadenggiri Civil Sub-division and Staff Quarters	1 (one)	-	22.00%	22.00%	13.93%
7. Construction of Sub-Jail for Resubelpara Civil Sub-division and staff Quarters	1 (one)	-	20.00%	20.00%	12.50%
8. Construction of District Jails for Ri-Bhoi District Nongpoh, South Garo Hills, Baghmara and construction of Sub-Jails for Civil Sub-divisions at Ampati, Cherrapunjee, Mawkyrwat, Amlarem and Khliehriat	7 (seven)	-	-	-	11.00%
9. Incomplete works for District Jail, Williamnagar.	-	14.07%	3.50%	3.50%	71.43%
10. Incomplete works for District Jails, Jowai.	-	6.72%	30.00%	30.00%	14.93%

MEGHALAYA ADMINISTRATIVE TRAINING INSTITUTU (MATI) :-

- | | | | | | |
|---|--------------|--------------|--------------|--------------|---|
| 1 Construction of hostel for trainees of Meghalaya Administrative Training Institute. | 500 Trainees | 500 Trainees | 500 Trainees | 500 Trainees | 500 Trainees
The construction of the hostel has been stopped due to boundary dispute with the surrounding land owners. Only a minimal preliminary work could be under taken at present. The matter has been taken up for settlement with the Co-operative department and the concerned Deputy Commissioner. It is likely that works could be started during 1994-95. |
| 2. Establishment Cost for hostel (recurring) | | | | | |

1	2	3	4	5	6	7
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FIRE SERVICE

1. State Plan.

(i) Standerisation of Fire fighting Units in terms of Human Resources.	Number	-	400 posts	-	400 posts
(ii) Establishment of Fire prevention Wing.	Number	-	8 posts	-	50 posts
(iii) Procurement of Modern Equipments.	Foam Tender	3 Units	2 Units	2 Units	2 Units
	Hydraulic platform				
(iv) Training Facilities.	-	-	10 posts	=	8 posts
(v) Construction of Fire Station buildings.	Units	20 Units	20 Units	20 Units	20 Units
			(Containing)	(Containing)	
(vi) Acquisition of land	-	-	2 Units	2 Units	2 Units
(vii) Modernisation of Fire Service	Water tender	9 Units	2 Units	-	2 Units
	Jeep Fire Engine				
	Portable Pump				

AGRICULTURE & ALLIED SERVICES

1.1. AGRICULTURE

1.1.1. The main objective of the agricultural sector is to intensify and accelerate the productivity levels of the crops especially of foodgrains, cash crops horticulture. In view of the State's topography, priorities has been given to foodgrain and horticulture.

1.1.2. Foodgrains :- The production of food grains in the State has been fluctuating between 1.31 lakh tonnes in 1980-81 to 1.55 lakh tonnes in 1991-92. During 1992-93, the production was 1.45 lakhs tonnes, in 1993 - 94, the production is expected to be 1.74 lakh tonnes. These fluctuations are correlated to fluctuations in rice production. Of the total area under rice 65 per cent is under improved and traditional varieties where the decline in productivity has been steep due to various causes, like decrease in 'Jhum' cycle and non-availability of short duration varieties for flood prone areas. In specific areas the degradation of land has been caused by open coal mining, in certain others, cultivable land has been either eroded away or silted up by flash floods. Moreover, some productive parcels of agricultural land are being diverted to non-agricultural purposes and the incentive of the farmers to invest in the modern farm inputs is eroding away due to transfer of land ownership into the hands of non-tillers.

In view of the deficit in foodgrains production, the present policy of the State Government is to shift the emphasis from "Foodgrains Production" to "Food Production". The various types of agro-climatic regimes found in the State permit the cultivation of various types of crops including horticultural crops which can meet the expected changes in demand pattern for food. Under this policy stress is being given to improve the present position of productivity of rice, wheat, maize and total foodgrains which is still lower than the All India Average, through use of strategy already given earlier. However, considering the limited potentialities in increasing net area sown under foodgrains due to topography of the State and also the inability to increase the gross area sown because of damage to irrigation system by flood, erosion and silt, more emphasis has been given to horticulture.

1.1.3. The target of foodgrain production for 1994-95 was fixed at 2.03 lakh tonnes. In order to achieve this target, the following strategies will be adopted :-

(a) Existing rice fields will be further developed with irrigation facilities for multiple cropping.

(b) Raising the level of productivity per unit area through increase use of fertilizer.

(c) More areas to be brought under HYVs through demonstration and mini-kit programmes in the cultivator's fields.

(d) Need based plant protection measures and adoption of improved crop protection technology.

1.1.4. **Commercial Crops** :-Potato is one of the major commercial crops of the State. In 1992 - 93, the production was 119563 tonnes covering an area of 17,630 ha. An annual production target of 1,72,900 tonnes of potato, 37,500 tonnes of ginger and 2,800 tonnes of turmeric is fixed for 1993 - 94. The target of production of potato for 1994 - 95 is 1,74,000 tonnes. Among other commercial crops, jute, mesta, cotton etc., are also grown in the State. In order to commercialise the production of mushroom and tea, the existing regional centre will be provided with modern equipments and machineries. Two viable units of tea processing factories and one mushroom processing unit are proposed to be set up.

1.1.5. **Horticulture** :-Horticulture yields higher revenue returns than foodgrain crops. The topography and agroclimatic conditions of the State is suitable for intensification of horticultural activities. Accordingly, more stress and thrust for development of horticulture will be made. Permanent cultivation of horticultural crops needs to be developed for replacing "jhuming", which continues to be a serious problem, and also for providing 'food security' to the people. These measures, which include also popularisation of polyhouses at least in the homestead to promote growth of vegetables, flowers, etc., are expected to boost the total production of horticultural crops in the state to 2.53 lakhs tonnes (estimated) by the end of 1993 - 94 from the level of 2.07 lakh tonnes in 1992 - 93. A target of total horticultural crops production of 2.95 lakh tonnes is kept for the year 1994 - 95.

Consumption of fertilizers in the State is negligible in foodgrain crops except that in potato, and hence, stagnation in the production of foodgrains. The State has fixed a target of 30.86 kg/ha during 1993-94, but it could perhaps, achieve 28 kg/ha (anti/cpd). A target of consumption of fertilizer of 8,000 tonnes of NPK is kept for 1994-95 against 7,500 tonnes (NPK) during 1993-94.

1.1.6. **Twenty Point Programme** - There are two points which fall under the agriculture programme, viz., bigger harvest and rainfed agriculture. The Department has taken up efforts to increase production of rice, pulse, oilseeds, fruits and vegetables through various ways and means like conducting regular trainings and demonstration programmes in the cultivators' field, supply of inputs such as improved variety seeds/seedlings, fertilizers and pesticides and other agricultural implements which are being provided to the farmers at subsidised rate. Production of all types of vegetables in commercial scale need to be intensified in both high and low altitude region. Moreover there is also a very good scope in commercial seed production in the region especially those of cole crops (vegetable). In order to accelerate the programmes under this item the department introduced a package scheme of Subsidy assistance to small and marginal farmers for raising horticultural crops. The crops such as oranges, pear, stonefruits, naspati, pineapple, coconut, cashewnut are covered under the scheme. With the expansion of horticulture sector the department has given more attention to strengthen the capacity of the existing horticultural nurseries to produce more quality planting materials to meet the requirement of various programmes under horticulture. During 1994 - 95, horticultural nurseries for raising the planting materials of good quality have been proposed to be established.

1.1.7. The following table indicates the crop-wise area and production targets, achievements of rice, pulses, oilseed, important horticultural crops and vegetables.

Crop	Unit Area - '000 ha Production '000 tonnes	1992 - 93	1993 - 94		1994 - 95
		Achievement	Target	Anti'cpd Achievement	Target
1. Rice	Area-'000ha	104.15	108.50	106.43	108.50
	Production-'000 tones	114.04	160.00	135.52	164.00
2. Pulses	Area - '000 ha	3.19	6.10	5.95	6.10
	Production - '000 tonnes	3.40	4.73	4.68	4.75
3. Oilseeds	Area - '000 ha	9.00	14.53	14.30	15.14
	Production - '000 tonnes	5.09	11.68	11.61	12.19
4. Banana	Area - '000 ha	4.88	6.24	5.83	6.35
	Production - '000 tonnes	61.75	78.00	74.00	80.00
5. pineapple	Area - '000 ha	3.19	9.00	8.84	10.00
	Production - '000tonnes	65.92	90.00	84.00	100.00
6 .Citrus	Area - '000 ha	7.14	8.00	7.43	8.60
	Production - '000 tonnes	37.17	60.00	52.00	65.00
7. Other	Area - '000 ha	4.09	4.38	4.08	4.55
Misc. Fruits	Production - '000 tones4	42.00	46.00	43.00	50.00
8. Potato	Area - '000 ha	17.63	18.73	17.48	18.80
	Production - '000 tonnes	119.56	172.90	172.00	174.00
9. Vegetable	Area - '000 ha	6.55	6.85	6.60	6.95
	Production - '000 tonnes	66.00	69.00	66.00	70.00

**Point No. 2 :-Rainfed Agriculture and Watershed Development :-
NATIONAL WATERSHED DEVELOPMENT PROGRAMME FOR RAINFED
AGRICULTURE (NWDPRA) :-**

1.1.8. 8 (eight) Micro-watersheds within the ICAR AGROCLIMATIC Zone code No.124 (sub-tropical Hill zone, Barapani, Shillong) have been selected in Meghalaya. The Project Report of one of the Micro-watersheds, namely Pynthorlyndan has been reprepared as per the revised norms and submitted to Government of India. After detailed discussion, it has been approved as model project Vide Memo. No.22-1/91-RFSC (NWDPRA), dated 18th July, 1991.

The present position of the project is given below :-

Sl. No.	Name of Microwatersheds	proposed (Areas ha.)	Present Stages
1.	Pynthorlyndan (Mairang Block) (West Khasi Hills District)	500	Approved by Government of India as a model project
2.	Maweit (Nongstoin Block) (West Khasi Hills District)	500	8 Nos of watersheds Plans were approved by the S.W.D.I.C.
3.	Priang (Laskein Block) (Jaintia hills District)	500	
4.	Catchment Aera of Umran river (Bhoi-Area Block Umsning (Ri-Bhoi- District)	500	
5.	Sohkhwai (nongpoh Block Umling) (Ri-Bhoi District)	500	
6.	Narangre Chinengkra (Rongjeng Block) (EastGaro Hills District)	500	
7.	Waribok Ruigi Nala (Rongram Block) (West Garo Hills District)	500	
8.	Rewak (Rongara Block) (South Garo Hills District).	500	
Total		4000	

**INFORMATION IN RESPECT OF PROGRESS OF IMPLEMENTATION OF
NATIONAL WATERSHED DEVELOPMENT PROJECT FOR RAINFED
AREAS (NWDPR)**

1. Name of the State :- Meghalaya
2. Number of District covered :- 6 (Six) Nos.
3. No. of Blocks covered : 8. (Eight) Nos.
4. No. of Watersheds identified under the Project. 8. (Eight) Nos.
5. No. of Watershed for which plant drawn up : 8 (Eight) Nos.
6. No of Watersheds Plans approved by the SWDIC : 8 Nos. of watersheds Plan were Approved by the SWDIC.
7. Details of Watershed Plans :-
 - (a) Area covered under Approved Plans 4000 ha.
 - (b) Total Costs Rs.157.00 lakhs.
 - (c) Details of Nurseries to be established :
 - (a) 7 (seven) Nurseries are already established and Nursery activities are progressing.
 - (b) 1 (one) Site selection has been completed and work will start after raining season

- (d) Area to be covered under Land Development : 1840 ha.
- (e) Area to be covered under dry-land Horticulture : 740 ha.
- (f) Homestead garden and Kitchen garden : 80 ha.
- (g) Vegetative fitter strips on non-areable lands : 80 Nos.
- (h) Live fencing : 8,000 RM.
- (i) Vegetative contour hedges with furrows : 8,000 RM
- (j) Pasture land development 240ha.
- (k) Bank stabilisation with vegetative measures 32 Nos.
- (l) Life check dams : 50. Nos.
- (m) Loose boulder structure with vegetative support : 160Rms.
7. (n) Loose boulder check dams with vegetative support
- (o) Gabian structure : 120 Nos.
- (p) Run-off management structure at lower reached : 200 Nos.
- (q) Live-stock development programmes :
- (r) Cultivated fodder production programme :
- (s) Crop demonstration : 100 ha. (double cropping)
160 ha. (Single cropping)
8. No. of Mitra Kisan identified and trained : 80 Nos.
9. No. of Gopals identified and trained : 24 Nos.
10. Expenditure incurred in 1990 - 91 : Rs. 2.75 lakhs.
11. Expenditure incurred in 1991 - 92 : Rs. 14.05 lakhs.
12. Amount of Expenditure during 1992 - 93 : Rs. 43.75 lakhs.
13. Amount of Scheme proposed for 1993 - 94 for sanction : Rs. 100.00 lakhs.
14. Budgetted Outlay for 1994 - 95 : Rs. 60.00 lakhs.

1.1.9. VI. Externally-aided project (e.a.p.) likely to be implemented during 1993-94 and 1994 - 95 :-

The Following new schemes under Externally-Aided Project (EAP) are likely to be implemented during 1993 - 94 and 1994 - 95, if clearance from the Government of India is obtained.

	Approved Outlay (Rs. lakhs)	
	1993 - 94	1994 - 95
1. Tea Processing Units :-	65.00	65.00
2. Mushroom Processing Unit :-	60.00	60.00
3. Cold Storage facilities for agricultural procedures :-	145.00	145.00
4. Expansion and modernisation of existing Fruit Processing Unit :-	130.00	130.00
Total (EAP Component) :-	400.00	400.00

1.1.10. Special schemes for Assistance to small farmers and marginal farmers (SF/MF).

The scheme aims at providing assured water supply to farmers of agricultural lands, to take up land development works for plantation of fuel and fruit trees, and supply of minikits of improved seeds. The programme has been transferred to State Plan from 1990-91. During 1992-93, Rs.75.00 lakhs was spent.

During the current plan 1993-94 approved outlay of Rs.75.00 lakhs has been provided for the scheme. For the next Annual Plan 1994 - 95 an outlay of Rs.75.00 lakhs has been tentatively allotted.

1.2 SOIL CONSERVATION

1.2.1. The department with a very challenging task to control depletion of the State's natural resources like Soil, Water and vegetation is continuing various programmes with basic objectives of conserving these vital resources and gearing them up towards achieving sustained food production, generating employment and adoption of improved technique in the State. The annual plan outlay for this section during 1993-94 is Rs. 702.00 lakhs with an anticipated expenditure of Rs. 588.43 lakhs. During 1994-95 the approved outlay is Rs. 702.00 lakhs.

1.2.2. The Soil Conservation Department in Meghalaya is continuing with various schemes and programmes which are formulated by the Department as follows : -

1.2.3. Jhum Control Scheme : - This is one of the major schemes aiming to combat further deterioration of the fertile Top Soil due to faulty method of "Jhum Cultivation" or "Bun Cultivation". The main thrust of the Schemes is to provide effective supporting base for permanent settlement of the Jhumming families.

1.2.4. The scheme includes development of permanent cultivable land with irrigation facilities, follow up programme such as supply of inputs like seeds and plants, manures and fertilizers including cultivation cost, other infrastructural facilities such as providing water supply for drinking, link roads, etc.

1.2.5. In order to control accelerated soil erosion in the abandoned Jhum slopes, the Department had laid more emphasis to recloth the barren Hill slopes with Cash Crop Plantations. Three independent Cash Crop Divisions with Headquarter at Shillong, Tura and Jowai had been created during 1987-88 for the over all effective supervision of the Cash Crop programme.

1.2.6. During 1992-93 and 1993-94, it is anticipated that about 467 Nos. of Jhumming families will be provided either with permanent land such as Terracing, for permanent cultivation. The anticipated physical achievements for the Jhum Control Scheme during 1992-93 and anticipated for 1993-94 are as follow : -

	1992-93	1993-94 (anticipated)
1. Terracing & Reclamation	189.14	278 ha
2. Irrigation	274.21	339.3 ha
3. Camp Huts	37 Nos M=8 Nos	C-17 Nos
4. Drinking Water	16 Nos	9 Nos
5. Link roads	C=10.8 Km M=20.85 Km	C=7.74 Km
6. Cash/ Horticulture Crops for development works.		
(a) Rubber	P=218 ha C=255 ha M=626 ha	P=139.6 ha C=238 ha M=675 ha

(b) Coffee	... M=41 ha	M=25 ha
(c) Horticulture	P=287 ha C=281 ha M=455.5 ha	P=133 ha C=292 ha M=538.5 ha
(d) Cashewnut	P=152 ha C=178 ha M=185 ha	P=96 ha C=172 ha M=348 ha
(e) Black Pepper	C=6 ha M=40 ha	M=30 ha

1.2.7. Watershed management Scheme/Programme : This is a package scheme aiming at integrating various Soil and Water Conservation measures to be taken up in selected micro-Watershed basis. The main objective of the programme is to bring about continued utilization of the land vegetation resources for optimum production. During 1992-93 and 1993-94 (anticipated) about 10 Nos of micro-watersheds will be taken up by the Department. The physical achievements during 1992-93 with anticipated for 1993-94 is as follows :

	1992-93	1993-94 (Anticipated)
1. Terracing & Reclamation	159.91 ha	125 ha
2. Afforestation	P=240 ha C=215 ha M=630 ha	P=226 ha C=235 ha M=656 ha
3. Irrigation	173.59 ha	221.2 ha
4. Camp Huts	C=10 Nos M=3 Nos	10 Nos
5. Drinking Water	6 Nos	6 Nos
6. Link Roads	C=2.5 Km M=79 Km	C=6.75 Km
7. Cash/Horticulture Plantations		
(a) Horticulture	P=46.5 ha C=100 ha M=778 ha	P=100 ha C=98.5 ha M=452 ha
(b) Cashewnut	C=55 ha	C=70 ha M=115 ha
(c) Rubber	C=55 ha M=260 ha	M=260 ha
8. Erosion Control Works	71.58 ha	244.58 ha

1.2.8 Soil Conservation Scheme in General Areas : This scheme Covers to general areas outside those not covered specifically by the Jhum Control programme or by the Watershed Management programme. The main objective is to reduce the erosion hazards and land degradation where cultivation practices are adopted by the individual cultivators. During 1992-93 and 1993-94 (anticipated) physical achievement are as follows :

	1992-93	1993-94
1. Erosion Control Works	269.49 ha	345.08 ha
2. Afforestation	P=548 ha C=490.5 ha M=1722 ha	P=633.24 ha C=531 ha M=2100.5 ha
3. Fodder & Pasture Development	2 ha	C=4 ha M=9 ha
4. Irrigation	226.47 ha	286.8 ha
5. Water Harvesting Structure	32 Nos	39 Nos
6. Terracing	...	82.3 ha

i) A Brief note on the Programme for 1994-95 is as follows :

There is over all acceptance and appreciation from all section of the people of the various Soil and Water Conservation programme and the works under taken in the State. To meet with the ever increasing demand of the Public, the department is rapidly expanding its areas of implementing to cover remote and interior villages. The Department is making concerted efforts to bring more land under permanent cultivation with irrigation facilities to achieve sustained productivity and food security. Therefore, during 1994-95 under the Erosion Control Scheme, the Department proposed to take up 400 hectares of land for permanent cultivation with assured irrigation facilities.

The Watershed Management Scheme will also be given a major thrust by the Department during 1994-95 and also during the 8th Five Year Plan. The Schemes aims at tackling the Soil and Water Conservation Problems with Micro or mini Watersheds as a unit of planning and implementation of the programme during 1994-95. 5 Nos new micro-Watersheds will be taken up by the Department.

Soil Conservation Schemes in General Areas will also be a major scheme to be taken up by the Department during 1994-95. The main objective is to reduce the erosion hazards and land degradation where cultivation with faulty practices are adopted by the individual cultivators. Under this scheme during 1994-95 it is anticipated that about 550 hectares of cultivable fields will be protected from river bank erosion 400 hectares of barren Hills slopes will be reclothed with vegetation, and 35 Nos water harvesting structure will be constructed to create additional income to the beneficiaries by way of pisciculture in addition to recharging the moisture regime of the Soil and other Farm needs.

Border Areas Programme : - Under this programme, the Department concern have allotted an amount of Rs. 6.00 lakhs during 1994-95 to the Soil Conservation Department for taking up Soil Conservation programmes in the Border areas like Cash Crop plantations. It has been proposed to take up 5.9 hectares of rubber plantation and 7 ha of cashewnut plantation under this scheme during 1994-95.

Externally Aided Project Scheme : - Besides the above scheme and as per the sectional allocation of fund under the externally Aided project Scheme for Soil Conservation Department during 1993-94, the Department has proposed to take up 600 ha of Rubber Plantation and 600 ha of Cashewnut Plantation at an outlay of Rs. 100 lakhs.

ii) Important policy decisions in respect of programmes of the Department during 1993 and for 1994-95 are as follows : -

1) Jhum Control Scheme will be continued as 20-30% of the area of the state is under Jhum or Bun cultivation. The Department had laid more emphasis to protect the agriculture lands from erosion by constructing terraces for permanent cultivation with assured irrigation facilities to achieve the foodsecurity concept on a sustainable basis and necessary back up programmes including Cash Crop programme.

2) Watershed Management Scheme aiming at tackling the Soil and Water Conservation problem with micro or mini-watersheds as a unit of planning and implementation will be taken up by the Department during the 8th Five Year Plan. During 1994-95 the Department proposes to take up 5 Nos new micro watersheds on priority basis.

3) Scheme on Soil and Water Conservation for general areas will also be taken up by the Department. Stress has been laid to protect the banks of the agricultural fields from river bank erosion, irrigation facilities to the individual farmers, afforestation programme to recloth the barren Hill slopes and cultivation of water harvesting structure.

4) The department proposed to strengthen the existing monitoring and Evaluation Unit attached to the Directorate which was created during 1987-88. A Computer had been recently procured and necessary Staff component including training programmes will be taken up during 1994-95.

5) The increase momentum of different Soil and Water Conservation works involving Engineering expertise including maintenance and repairs of machineries and equipment in the field had necessitated the setting up of the Engineering Wing/ Division of the Department.

6) Extension and training : The need for manpower development to meet the ever expanding works in the field will be expanded at the Conservation Training Institute, Byrnihat. Extension programme in the field will also be strengthen through training programmes : Seminars and field visits during 1994-95 and during the 8th Five Year Plan.

iv) The Department has no definite programme to be implemented on the 20-Points programme. However, there are some Schemes which are relevant to point No.2 (Strategy for rainfed Agriculture) Point No.3 (Better use of irrigation water) under the strategy of rainfed agriculture, since the work of watershed management programme have a close link, areas development inside and outside the selected mini-watersheds which will be taken up during 1994-95 is about 5 Nos mini watersheds.

vi) Externally Aided Project : As per the Sectoral allocation of fund under the externally Aided project Scheme for Soil Conservation Department during the year the Department has proposed to take up 600 ha Rubber plantation and 600 ha of Cashewnut plantation at an outlay of Rs. 100 Lakhs.

vii) The proposed target for 1994-95 for the treatment of Agricultural lands by Conservation measured is about 278 hectares and treatment for the forest lands is about 460 hectares. The proposed financial expenditure during 1994-95 under Jhum Control Schemes is Rs. 158.30 lakhs, watershed management Scheme is Rs. 125.96 lakhs and Soil and Water Conservation Scheme for general areas is Rs. 213.42 lakhs.

The important continuing schemes taken up during 1992-93, 1993-94 and 1994-95 are (i) Jhum Control Scheme (ii) Watershed Management Scheme and (iii) Soil and Water Conservation Scheme in general areas.

CENTRAL SECTOR AND NEC SCHEMES

The following Central Sector and N.E.C. Schemes are taken up by the Department.

Sl. No.	Name of Schemes/ Programmes	Annual Plan 1992-93 Actual Expen- diture	Annual Plan 1993-94 Approved Outlay	Anticipa- ted	Annual Plan 1994-95 Approved Outlay
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**B. CENTRAL SECTOR &
CENTRALLY SPONSORED
SCHEMES**

CENTRAL SECTOR SCHEME

102-Soil Conservation

1. Land Development

(d) Water harvesting Works	...	7.50	7.50	...
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N.E.C. SCHEMES

C. 2252-North Eastern Areas (S.A.D.)

109. Extension and Training

(a) Education and Training

(i) Short term Training Course	...	2.00	2.00	1.50
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1.3. ANIMAL HUSBANDRY.

1.3.1. The programmes undertaken by Animal Husbandry & Veterinary Department plays an important role in generating self employment to the rural people for uplifting their economic condition and also to provide gainful employment to educated un-employed youth. The Plan Outlay for this Sector was Rs.400.00 Lakhs in 1992-93, Rs.500.00 Lakhs in 1993-94 and Rs.450.00 lakhs for 1994-95.

A brief note on implementation of plan schemes during 1992-93 and 1993-94.

1.3.2. (I) **Cattle Deveipment** :-For genetical improvement of indigenous breed of cattle, cross breeding with exotic dairy breed by means of artificial insemination has been followed as the only breeding policy. The two Intensive Cattle Development Project located at Upper Shillong and Tura have been intensifying their artificial insemination programmes both with liquid and Frozen semen from exotic bull. In 1992-93 15219 Nos. of Artificial Insemination were performed and 6623 Nos. of improved breed of cattle were produced. In 1993-94 the target of Artificial Imsemination has been fixed at 38000 Nos.

1.3.3. The existing 3 Cattle Farms located at Upper Shillong, Kyrdemkulai and Rongkhon were suitably strengthened to support Cross breeding programme. The new cattle farm at Khlieh Tyrshi in Jaintia Hills has started functioning.

1.3.4. **Poultry Development** :-In the field of Poultry Development, the Regional Poultry Breeding Farm, Kyrdemkulai and Poultry Farm, Umsning deserve Special mention. During 1992-93 the Regional Poultry Farm and Poultly Farm, Bhoi, Umsning supplied 57,788 Day Old Chick and 17,183 breeding birds respectively to the farmers, D.R.D.A. Block and other Agencies. During 1993-94 (upto December, 1994) 39,764 Nos. of improved Day Old Chicks have been produced. With a view to popularising broiler production to augment meat production, one Broiler Chick Production Farm has been set up at Kyrdemkulai and in almost all District Poultry Farms, infrastructures for rearing of Broiler have also been created.

1.3.5. **Piggery Development** :-In view of very large demand for pork for consumption by the people, special thrust are being given to Piggery Development. Incentives in the form of subsidy are given to the people to take up Piggery Production. As far as practicable supply of inputs i.e., improved breeding stock are being met from Government Farms. For that matter, all Piggery Farms have been suitably improved and strengthened to be able to produce more improved breeding stock for supply to the farmers/beneficiaries etc.

1.3.6. **Veterinary Service & Animal Health** :-With a view to reducing the economic loss due to mortality and morbidity, the Department have taken necessary steps both for enlarging the facilities for Veterinary Health cover and also for improving the quality of Veterinary Health cover. For that purpose three new Veterinary Aid

Centres at Sham Sham in Jaintia Hills, Nongjri and Kynshi in the West Khasi Hills are being set up in 1993-94. The stockman Centre at Umden and looksi are also being upgraded into Veterinary Dispensary.

1.3.7. Employment Generating Schemes :-In order to uplift the economic condition of the people, the Department have taken up some schemes for generating employment to the people and also to augment the production of meat milk and egg as there is very large demand for these proteincous food for consumption by the people. The details of schemes implemented during 1992-93 and 1993-94 are as follows :-

	1992 - 93	1993 - 94
(i) Distribution of Piggery Units	166 Units	136 Units
(ii) Distribution of poultry Units	30 Units	92 Units
(iii) Distribution of Dairy Units	30 Units	15 Units
(iv) Distribution of Goatery Schemes	25 Units	25 Units

1.3.8. Apart from Schemes for generating Employment to rural people, the Department have also taken up some new schemes for generating self employment to educate un-employed youths. These schemes were started in 1993-94 with the following number of Units.

(i) Poultry & Broiler Scheme	...	16 Units
(ii) Piggery Scheme	...	16 Units
(iii) Dairy Scheme	...	20 Units

PROGRAMME FOR 1994-95

1.3.9. The Department's main thrust as projected in the Eight Plan will be to generate self employment to the people through schemes like Piggery Production, Poultry and Broiler Production and Dairy Farming. The Schemes for generating employment to educated un-employed youth will also continue in order to cover a larger number of un-employed youth.

1.3.10. The major programmes to be taken up in 1994-95 also include improvement and strengthening of cattle farms, Intensive Cattle Development Projects, Pigs Breeding Farms, Poultry and Broiler Breeding Farm to be able to supply the necessary inputs viz., breeding stock for implementation of people's oriented scheme. With the approval of the Government of India, another L. N. Plant is proposed to be installed at Tura for extension the use of Frozen Semen Technology for cattle and buffalo Development in Garo Hills. Extension and improvement of facilities for Veterinary Health Cover, training of farmers and production of Food & Fodder are also important programmes to be taken up in 1994-95.

1.3.11. (II) Important Policy decision in respect of sectoral Plan and Programme during 1993-94.

During 1993-94 greater emphasis are given to popularise Broiler Production, Piggery Production and Dairy Farming for self employment for the people and educated un-employed Youth.

(IV) Brief Notes on implementation of 20 Point Programme.

The Schemes for Piggery Production, Poultry Production and Schemes for rearing of Cross bred heifers are implemented under 20 Point Programme for augmenting the production of milk, meat and egg.

The Financial and physical achievements during 1993-94 were as follows:-

	Financial (Rs. In Lakhs)	Physical
(1) Rearing of Cross bred heifers.	2.00	130 Units
(2) Piggery Production Programme	14.66	123 Units
(3) Poultry Production Programme.	3.94	53 Units

(V) The Schemes for distribution of Piggery Units, Poultry Units and Dairy Units and schemes for generating employment to un-employed youth are being implemented with 50% Government subsidy and the remaining 50% from beneficiaries own contribution or Bank Loan.

1.3.12. (VII) Short notes on Centrally Sponsored Scheme/Central Sector Schemes and N.E.C. Scheme.

The following Centrally Sponsored/Central Sector Schemes were implemented during 1992-93 and 1993-94.

(1) Foot & Mouth Disease Control	25% Central Assistance
(2) Systematic Control of Live-stock Disease of National Importance.	50% Central Assistance
(3) Animal Disease Surveillance.	50% Central Assistance
(4) Rinderpest Eradication	100% Central Assistance
5) Sample Survey on Production of major Livestock Products.	50% Central Assistance

The Above mentioned Schemes will also continue during 1994-95. Besides, the Eight Plan Scheme on Extension of Frozen Semen Technology and Progency testing is proposed to be taken up for Garo Hills in 1994-95.

1.3.13. **N.E.C.Schemes** :-Under N.E.C. a Scheme on Training of Student in BVSc/BSc is being implemented by the Department and will be continued during 1994-95.

CHAPTER - I

1.4 DAIRY DEVELOPMENT

1.4.1 The Annual Plan Outlay for Dairy Development was Rs. 75.00 Lakhs for 1993-94 and Rs. 50.00 Lakhs is earmarked for 1994-95. Schemes under Dairy Development are to provide a linkage between the Milk Producers for marketing of their products and consumers who are in need for supply of good and wholesome milk. The Schemes implemented during 1993-94 are Central Dairy Mawiong, Rural Dairy Extension Centre, Jowai, Town Milk supply Scheme, Tura, Chilling Centres Nongstoin and Gangdubi. Another Chilling Plant is being set up at Williamnagar.

PROGRAMME FOR 1994-95

1.4.2 At present all existing Dairy Plants are under utilised. Necessary steps will be taken up to enhance the production Procurement and marketing of milk to achieve the installed capacity of the plants. Besides, incentives in the form of subsidy will be given to farmers to take up Dairy Farming for increasing milk production.

1.5 FISHERIES

1.5.1 Against the approved outlay of Rs. 114.00 lakhs during 1993-94 an equal amount of Rs. 114.00 lakhs was also approved for 1994-95 for development of various Fisheries schemes both the existing and new ones to augment Fish Production.

1.5.2 Brief notes on the programmes for 1992-93 and 1993-94 highlighting the programmes for 1994-95 are as follows :-

1.5.3 During 1992-93 one higher technical post (Assistant Director of Fisheries) and one post of Registrar have been created at the Directorate level. At the District level 2 posts of Superintendent of Fisheries two post of U.D.A., 2 post of L.D.A. and 2 posts of Drivers have been sanctioned for the two newly created Districts.

1.5.4 During 1993-94 the main thrust was given in production of fish and fish seeds both departmentally and in the private sector. Construction, improvement as well as extension of existing infrastructure of departmental fish farms were taken up in order to promote fish production for supply to the fish farmers. A new farm is proposed to be acquired at Byrnihat areas under Ri-Bhoi District during this current financial year for augmenting fish seed production. During 1993-94 the target of fish seed production has been fixed at 4.00 millions and 1.15 millions of fish seed up to the end of the 2nd quarter has been achieved. The target is likely to be achieved at the end of the 4th quarter ending March, '94. The fish seed production for the year 1994-95, has been fixed at the same target of 4 millions nos.

1.5.5 With a view to augment and intensify fish production in the private sector, the department have taken up development schemes of both captive and culture fisheries. Under culture Fisheries financial assistance is provided to private pisciculturists to intensify fish production at individual and co-operative basis. Under capture Fisheries various efforts have been made to develop big water bodies like reservoir and lakes and bheels to improve the fish production in the State.

1.5.6 During 1992-93 the fish production was 3.564 Mt. against the target of 3.54 mt. During the year fish seed production was 2,94145 millions against the target of 3.5 millions. During 1993-94, a target of fish production of 3.790 mt has been fixed and 1.162 mt of fish production has been achieved up to the end of 2nd quarter and against a target of fish seed production of 4.00 millions, 1.14715 millions of fish seed production has been achieved up to the end of 2nd quarter. During 1994-95 the target for fish and fish seed production are 4.05 mt and 4.00 millions respectively.

1.5.7 In addition to the existing schemes the Department has taken up new schemes like Fish-cum-piggery/duckery/poultry farming, Construction of Mini Barrage to implement in the private sector for the financial year 1993-94 in order to increase the additional income of the pisciculture and generate employment.

1.5.8 The private pisciculturists are being imparted training on modern concept of fish culture both inside and outside the State with a view to acquire

knowledge and improved method of fish production in their ponds and tanks. During 1992-93, 200 nos of progressive fish farmers were trained and 300 nos of them are being trained during 1993-94. During 1994-95 an equal no of 300 fish farmers is proposed to be trained.

1.5.9 During 1994-95, a new scheme viz. Subsidised cost of feed of fish, pigs, ducks and poultry @ 50% of the actual cost is proposed to be assisted to the fish farmers who takes up fish culture and Fishery Integrated scheme. A target of 100 nos. of fish farmers is expected to be benefited from the scheme.

1.5.10 A brief note on the implementation of the 20 Point programmes indicating physical and financial achievements during 1992-93 and 1994-95 is shown below :-

20 Point Programme Physical target and achievement

Point No.	Item	Unit	1992-93		1993-94		1994-95 Proposed Target
			Target	Achievement	Target	Achievement	
1	2	3	4	5	6	7	8
4	Bigger Harvest	a) Area	48.00	48.00	64.00	64.00	64.00
		b) Fish Production	3.54	3.56	3.79	3.79	4.05
		Hect.					
		'000'					
		Tonnes					

20 Point Programme Financial Target and Achievement

Point No.	Item	1992-93		1993-94		1994-95 Proposed Target	
		Outlay	Expenditure	Outlay	Anticipated Expenditure		
1	2	3	4	5	6	7	
4	Bigger Harvest	a) Welfare of Fisherman	2.00	2.00	3.00	3.00	3.00
		b) Paddy-Cum Fish Culture	3.00	3.00	4.00	4.00	4.00
		c) Integrated Fish Farming	4.00	4.00	5.00	5.00	7.00
		Pig/Poultry-cum Fish Culture					
		d) Mini Barrage	2.00	2.00	3.00	3.00	4.00

1.5.11 **Short notes on the Centrally Sponsored Schemes :-** A Centrally Sponsored Scheme viz Fish Farmers Development agency has been taken up for implementation in the State from 1992-93 with 50% Central Share and 50% State Share. The objective is to promote and encourage intensive fish culture in rural tanks and ponds and to create rural employment, and to uplift the socio economics standard of living. It is a package scheme. The Fish Farmers Development Agency is

responsible for selection of suitable water areas and prepare bankable project for obtaining financial assistance from the banks by way of loan.

The Agency have a training programme to train pisciculturists for short term course on intensive fish culture with practical demonstration in the fish farm. The Agency is to train 80 Nos. of Fish farmers out of the fund of 1992-93 and 100 nos. during 1993-94.

The Agency will supply inputs for the first year only on 50% subsidy to start with fish farming.

Out of the fund 1992-93, it is proposed to cover 48 hectares of water area under fish culture in different districts in the State and during 1993-94 to cover 90 hecets.

1.5.12 N. E. C. Scheme :- Development of small reservoirs at Kyrdemkulai and Nongmahir in East Khasi Hills were taken up during 1992-93 to develop the Fisheries on Scientific line to augment fish production in the State. During 1992-93 an amount of Rs. 30.00 lakhs was approved by N. E. C. and utilised to create various infrastructure including required staff. During 1993-94 an amount of Rs. 15.00 lakhs were earmarked under the scheme. During 1994-95 an amount of Rs. 16.76 lakhs is proposed under the scheme. The trial catching of Fish from both the reservoirs by departmental staff is taken up and result is found satisfactory. It is estimated that 4 to 5 tonnes of fish may be caught annually except the restricted period of catching of fish.

1.6. FORESTRY AND WILDLIFE

1.6.1 The main activities under the Forestry and Wildlife sector are afforestation works in the barren lands, degraded wastelands ; and the conservation works in the existing reserved forest, sanctuaries, national parks in order to preserve a healthy ecological environment of the State.

A brief review of the progress during 1992-93

1.6.2. The expenditure under Forestry and Wildlife sector in 1992-93 was Rs.1213.04 lakhs. During the year plantation activities were taken up both inside and outside the reserved forests and also in the community lands, etc. and the coverage was 5012 hectares. Nurseries of suitable forest tree seedlings and fruit tree seedlings were also raised to meet the afforestation needs for both production forestry and social forestry programmes. Tending operations were also carried out as per plantation schedule.

Under Communication and Building programmes, 25 building were constructed for office and residential purposes. Under communication programme 5 Km. length of new roads was constructed including improvement of 30 Km. length of existing forest roads. Survey of forest resources, evaluation of forest crops, research on forest tree species and training programmes were undertaken during the year. The Wildlife circle also undertook works of habitat improvement inside the Balpakram National Park, Nokrek National Park, Siju Wildlife sanctuary, Nongkhylem Wildlife sanctuary, Baghmara Pitcher Plant sanctuary, Lum Nehru Park, Umi-an; Lady Hydari Park, Shillong and Tura Peak Areas..

Under the Minimum Need Programme the expenditure on Rural Fuelwood/Fodder Development Programmes in 1992-93 was Rs.86.74 lakhs. The achievement was creation of plantation works of 1051 hectares including tending operation of 1459 hectares and advance work of 1649 hectares.

During 1992-93 the plantation activities under the 20-Point Programme were also taken up and the achievement was 5148 hectares involving an expenditure of Rs.1196.93 lakhs.

1.6.3. under the Centrally Sponsored/Central Sector Plan, the main schemes taken up are (a) Wildlife conservation work, (b)Area oriented fuelwood/fodder project, (c) Raising of minor forest produce including medicinal plants,and (d) Integrated wasteland development projects I & II. The expenditure in 1992 - 93 was Rs.320.66 lakhs.

Programmes during 1993 - 94.

1.6.4. The approved outlay for forestry and Wildlife sector during 1993 - 94 is Rs.1200.00 lakhs and the anticipated expenditure is Rs.1150.00 lakhs. Afforestation works both inside and outside the Reserved Forest, and also in community lands, etc., have been carried out. During the year it is expected to achieve a target of 9329 hectares under the programme. Nurseries of suitable tree species for afforestation works of 1994-95 have also been raised. Tending operations have been taken up as per plantation schedules. Under Communication and Building Programmes, construction of 15 buildings for residential and office purposes have been taken up. Construction of 2 Km. length of new forest roads including improvement of 25 Km. length of existing forest roads have also been undertaken.

Under Minimum Need Programme the anticipated expenditure for implementation of Rural Fuelwood/Fodder Development Programme during 1993 - 94 is Rs.181.74 lakhs. During the year plantation works for creation of 1649 hectares including tending operation of 2510 hectares and advance work for 3200 hectares have been undertaken under the programme.

Under the 20-Point Programme, the plantation works covering an area of 11772 hectares has been taken up with an expenditure of Rs.1084.20 lakhs.

1.6.5. Under the Centrally Sponsored/Central Sector Plan the schemes being undertaken are (1) Wildlife Conservation Works, (b) Area oriented fuelwood/fodder project, (c) Raising of minor forest produce including medicinal plants, and (d) Integrated wasteland development - Projects I & II. The anticipated expenditure during 1993-94 is Rs.741.00 lakhs.

Programmes for 1994 - 95.

1.6.6. The approved outlay for Forestry and Wildlife Sector for 1994 - 95 is Rs.1100.00 lakhs, which includes - Rs.400 lakhs for externally aided project, and Rs.100 lakhs for Rural Fuelwood and Fodder Development Programme under MNP.

During the year it is proposed to create new plantations covering an area of 9000 hectares and to continue the maintenance works in the old plantations. Construction of 10 new buildings for office and residential purposes and improvement of existing forest roads of 10 Km. length will be taken up. Under the Externally Aided project an amount of Rs.400 lakhs has been earmarked for 1994 - 95. The main work under EAP consists of conservation and development of biodiversity areas. During 1994 - 95 the scheme for Rural Fuelwood/Fodder development under the MNP and also the schemes under the 20- Point Programme will be continued.

1.6.7. Under the Wildlife Programme the improvement works in the National Parks/Sanctuaries will be continued. Steps will also be taken for expansion and creation of wildlife protected areas including the development works under the programme.

1.6.8. Under the Centrally Sponsored/Central Sector Plan an amount of Rs.702.00 lakhs has been provided for implementation of the following schemes, viz. (a) Wildlife conservation work. (b) Area oriented fuelwood/fodder project, (c) Raising of minor forest produce including medicinal plants and (d) Integrated Wastesland development projects I & II.

1.7 CO-OPERATION

1.7.1. The Co-operation and Co-operatives in the State have not yet been able to take the shape of a vibrant mass movement. The societies are structurally weak and not in a position to meet the felt needs of the people. As such departments' effort and its plans and programmes are directed towards revitalising the Cooperatives making them as vibrant instruments of socio-economic services through active participation of the people.

1.7.2. In order to take advantages of the spirit of collectivism and togetherness as ingrained in the tribal society since time immemorial for the advancement of the co-operative movement in right direction the following initiatives have been taken :-

- (a) Involvement of village institutions like Rangbah Shnong, Nokma, Doloi etc in the management of co-operatives.
- (b) Formation of self help groups for inculcation of thrift among the villagers.
- (c) Curb on formation of new co-operative which are not based on principle of collectivism and mutual trust.
- (d) Formation of District Level Committee in each district under the Chairmanship of the Deputy Commissioner for the promotion and development of co-operatives in coordination with and support of other development departments.

1.7.3. Although the overall health of co-operative societies is weak and the real spirit of cooperation still remains a distant goal the cooperatives and cooperative activities in certain areas are maintaining steady growth. The Meghalaya Cooperative Apex Bank through its creditable performance in deposit mobilisation and dispensation of credit has been able to turn itself as one of the premier banking institutions in the region. A short term loan of Rs. 34.40 lakhs and medium term loan of Rs. 147.37 lakhs have been issued by the bank during the nine months of the current financial year. The Consumer Cooperatives have increased their share of trade significantly and in the process secured for themselves an important position in the consumer goods distribution system in Urban Areas. Although no significant break through could be achieved by MECOFED in marketing of state produce and thereby ensuring remunerative price to the growers, it is playing a very crucial role in agriculture production by making available fertilizers and seeds to the farmers timely. The modernisation and expansion of the Garo Hills Co-operative Cotton Ginning & Oil Mills will be completed and the Mill is expected to play much bigger role in procurement, processing and marketing of cotton in collaboration with C. C. I. and other National Level Organisations. The three new Integrated Cooperative Development Projects will be launched shortly for revitalisation of cooperatives in rural areas, which will be financed by National Cooperative Development Corporation outside State Plan resources. Attempt will be made to avail N. C. D. C. assistance for other schemes and programmes of cooperative development.

1.7.4. Initiatives started in the current year will be continued next year by mounting renewed effort so that desired improvement can be made in the cooperative structures at all level. the programmes/schemes for the next year are also suitable adjusted to achieve the desired objectives.

1.7.5. During '93 - '94, out of the approved outlay of Rs. 250.00 lakhs, Rs. 221.75 lakhs is expected to be utilised for implementation of the Schemes under this sector. For continuation of the developmental activities during 94 - 95 an outlay of Rs. 250.00 lakhs has been provided.

1.7.6. In addition to the State plan Schemes, the Department is also implementing a number of Centrally Sponsored Schemes/Central Sector Schemes.

1.8. STORAGE & WAREHOUSING

1.8.1 The Meghalaya State Warehousing Corporation has so far constructed 5 (five) warehouses with an aggregate storage capacity of 8300 M.T. The created capacity is being utilised for storage of essential commodities under distribution system.

1.8.2. The Corporation proposes to construct a new warehouse at Garobadha if fund for the purpose is made available, to cater to the increased storage requirement that will emerge as a result of setting up the market yard there by the State Agriculture Marketing Board. Apart from this, construction of an additional warehouse of 2500 M.T. capacity at Khanapara is also in the priority list of the Corporation. Construction of these Warehouses as programmed by the Corporation will substantially augment the storage capacity for storage of food-grains and marketable surplus and consequently help the Corporation in raising its income level from the warehousing charges.

1.8.3. An outlay of Rs.25.00 lakhs is proposed for the "Storage & Warehousing" sector during 1994-95 to be given to the Meghalaya State Warehousing Corporation as fresh equity participation of the State Government towards its share capital. This is expected to be matched by an equal participation from the Central Warehousing Corporation. The fund so raised will be utilised by the Corporation for the construction programmes as stated above.

CHAPTER II
RURAL DEVELOPMENT

2.1. Integrated Rural Development Programme (IRDP)

1. In Meghalaya the Integrated Rural Development Programme is implemented in the development blocks through the District Rural Development Agencies existing in the State. The programme is implemented as a centrally sponsored scheme on a 50:50 sharing basis between the Centre and the State.

2. The objective of the Integrated Rural Development Programme is to assist the selected families of a target group in rural areas to cross the poverty line by providing income generating activities through a package of assistance including subsidy and institutional credit.

3. The expenditure during 1992-93 under Integrated Rural Development Programme which includes IRDP Main Programme, Strengthening of C.D. Administration, DWCRA, TRYSEM, was Rs.113.48 lakhs. The achievements in 1992-93 under IRDP (Main) was 3011 beneficiaries, No. of Groups formed under DWCRA was 86 Nos, and persons trained under TRYSEM-Programme was 316 Nos.

4. The approved outlay during 1993-94 for the IRDP and Allied Programmes is Rs 210.00 lakhs. The anticipated coverage under the Programme—IRDP (Main) is 4655 beneficiaries, 140 Groups under DWCRA, and 612 persons under TRYSEM-Programmes.

5. The approved outlay for 1994-95 under Integrated Rural Development and Allied Programmes is 210.00 lakhs. The targets proposed are-4040 beneficiaries under Main-IRDP, 240 Groups under DWCRA and 669 persons under TRYSEM Programme.,

2.2. JOWAHAR ROZGAR YOJANA (JRY)

The objective of the J.R.Y. Programme is to generate additional gainful employment for the unemployed and underemployed persons both men and women in rural areas. The central assistance under the Programme are released directly to the District Rural Development Agencies. The schemes under the programme are implemented through the Block agencies. The programme also provides additional gainful employment opportunities at-least to one member of each family living below the poverty line who seeks unskilled employment, and creation of productive community assets for direct and continuing benefit to the poverty groups and for strengthening the rural economic and social infrastructure which will lead to rapid growth of economy and steady rise in income levels of the rural poor. Preference under the Programme is given to Schedule Castes/Schedule Tribes for employment. Thirty per cent of the employment opportunities is reserved for women. The expenditure under the programme is shared between the Centre and the State on 80:20 basis.

The expenditure in 1992-93 was Rs.48.24 lakhs and the gainful employment generated was 9.71 lakhs mandays.

The approved outlay for the JRY Programme during 1993-94 is Rs.175.00 lakhs. The anticipated gainful employment to be generated during the year is 16.96 lakhs mandays.

The approved outlay for 1994-95 for continuation of the Programme is Rs.79.00 lakhs. The target of generating gainful employment of 9.48 lakhs mandays is proposed during the year.

2. 3. Establishment of State Institute for Research and Training in Rural Development (SIRD).

The State Institute for Rural Development has been established at Nongsder near Khwan (Barapani) in Ri-Bhoi District with financial assistance from EEC—Aid Programme and Central Government. The objective of the programme is to impart training to the officials and non-officials who are involved in rural development activities. Besides, the institute also organises regular Seminars, Conference and Workshops on various problems of rural development. The expenditure under the scheme is shared between the Centre and State on 50:50 basis.

The State share of expenditure in 1992-93 was Rs.10.00 lakhs. The approved State Plan outlay during 1993-94 is Rs.10.00 lakhs which is expected to be spent in full. The programme will be continued during 1994-95 with an approved State Plan outlay of Rs.10.00 lakhs.

2. 4. Assured Employment to the Rural Poor in the Revamped Public Distribution System (RPDS).

The scheme for Assured Employment to the Rural Poor in the Revamped Public Distribution System is a new scheme being introduced from the current year 1993-94. The scheme aims at providing 100 days of assured casual manual labour employment during the lean agricultural season to the rural poor who are needy and want the work.

During the current year an amount of Rs. 40.00 lakhs has been provided as state share for implementation of the programme. The scheme will also be continued during 1994-95 with an approved State Plan outlay of Rs. 96.00 lakhs.

2. 5. Special Rural Works Programme (SRWP)

The Special Rural Works Programme is introduced in the State as a new scheme of the Eighth Five Year Plan (1992-97). The scheme under the Programme will be implemented with the active participation and co-operation of the village people keeping in view the spirit of decentralised planning of the state. The approved outlay for the programme for 1994-95 is Rs.90.00 lakhs.

2.6 INTEGRATED RURAL ENERGY PLANNING

Energy is a critical commodity for development and prosperity of the economy. However, studies have pointed out the seriousness and magnitude of energy crisis in the rural areas. Depleting fossil fuel reserves widening the gap between supply and demand for electricity. Diminishing sources of energy have effected the economic development considerably. Integrated Rural Energy Planning is one of such measures to facilitate energy availability considering block as primary unit to accelerate the progress of our state.

In the light of the above content, Integrated Rural Energy Programme at block Level in the state assumes tremendous importance considering the fact that not only is the state predominantly rural, the population mostly comprises scheduled tribes. Attempts in this programme which covered a few blocks during the Seventh Five Year plan is also proposed to be gradually extended to all the blocks in the State. So far, 10 (ten) blocks on preparation of project reports have been completed. Works of energy survey and project report preparation is continuing in Rongjeng, Umling and Baghmara block.

Regarding project implementation programme, the achievement for 1992-93 and anticipated achievement for 1993-94 together accounts for installation of 1×2KW. Solar PV Power Pack, 200 Nos of improved chullans and 400 nos of flouresdent tubes were distributed to the beneficiaries.

Programme for 1994-95

The approved outlay for 1994-95 is Rs. 100.00 lakhs including Rs. 30 lakhs for IREP Training Institute. It is also proposed that 2 more blocks will be taken up for energy Survey and project report preparation so as to cover all blocks within the Eight Five year Plan.

27.1.6. LAND REFORMS

The expenditure in 1992-93 under Land Reforms Sector was Rs. 75.06 lakhs. The approved outlay during 1993-94 is Rs. 100.00 lakhs and the anticipated expenditure is Rs. 70.80 lakhs. The approved outlay for 1994-95 is Rs. 100.00 lakhs. The following schemes will be continued during 1994-95.

27.1. Cadastral Survey: The scheme is a new concept in the State and it met with great resistance from the people. The people have had doubts, fears and apprehension about its operation that it would ultimately lead to imposition of land tax and also go against the prevailing customs and usages.

Under the Sixth Schedule of the Constitution management of the land in the State is vested with the District Councils and as such their cooperation is necessary.

Adequate cooperation is not forthcoming from the Khasi Hills District Council on the ground that the Syiems, Lyngdohs and other local heads are yet to consider the scheme, as such the survey work could not be taken in both East Khasi Hills, and West Khasi Hills, and Ri Bhoi District as scheduled. Though the District Councils of Jaintia Hills and Garo Hills have lent some co-operation, the implementation of the scheme is far from satisfactory.

To surmount these difficulties the Land Survey and Preparation of Records Act 1980 was amended in 1991, with a view to involve the District Councils in the implementation of the Scheme. A decision was taken to implement the scheme for Cadastral Survey in close co-operation of the District Councils with effect from 2nd April, 1991 with man-power and financial assistance to be provided by the State Government to the District Councils.

27.2. Enforcement Branch: The preparation of the preliminary records of the lands has not yet been taken up as the Cadastral maps for preparation of the records on the basis of these maps have not been made available to the Revenue Enforcement staff. It may be mentioned that preparation of Cadastral maps is a time consuming process, and because of this preparation of Land records is delayed.

27.3. Metric Cell: There are 1000 sheets of old Cadastral maps pertaining to Garo Hills District prepared in the pre-independence period for conversion into Metric Unit. 400 sheets had been converted upto the year 1986-87.

27.4. Land Tenure Research Cell: This cell has been established for the purpose of studying the land tenure system prevalent in the State in the light of the Land Reforms Commission's Report. Attempt is being made by the Cell to modify various customary law

prevalent in the State so as to avoid unnecessary litigation. The Cell is also to formulate specific proposals for Land Reforms measures in the State.

27.5. Grant-in-aid to the District Councils :- As the general administration of land on the basis of customary laws is vested with the District councils in the State as per provisions of the Sixth Schedule to the constitution, financial assistance in the shape of grant-in-aid is sanctioned to these autonomous bodies for implementing Land Reforms Schemes.

2.8 COMMUNITY AND RURAL DEVELOPMENT

2.8.1 The tentative approved outlay for General Community Development Programme during the Eighth Plan period is Rs.1052.00 lakhs. The Community and Rural Development has been entrusted with the task of implementation of a number of Schemes/ Programmes for development of rural areas through seven Districts Rural Development Agencies and thirty two Community Development Blocks. During 1993-94 Rs. 405.38 lakhs out of the approved Annual Plan outlay of Rs.410.00 lakhs will be utilised for carrying out various development activities for improving the economy of the rural poor. The approved outlay for 1994-95 is Rs. 410.00 lakhs.

2.8.2. During 1993-94, Special emphasis has been given on the building up of infrastructure in the two new blocks at Ranikor and Tikrikilla and also in setting up of two new DRDAS in Ri-Bhoi and South Garo Hills Districts.

2.8.3.. Minimum Needs Programme :- A sum of Rs.160.00 lakhs has been provided during 1994-95 for rural roads under M.N.P.

2.8.4. The schematic outlay and expenditure as well as physical targets and achievements are indicated in the General Statements I and II respectively

CHAPTER III

SPECIAL AREAS DEVELOPMENT PROGRAMME

3.1. **Boarder Areas Development Programmes**

3.1.1. The Eighth Plan Outlay for this sector was fixed at Rs.1,558.09 lakhs. During 1992-93 an amount of Rs.240.09 lakhs was spent. During the current year an amount of Rs.256.34 lakhs is expected to be spent. During the Annual Plan 1994-95 an amount of Rs.285.00 lakhs has been tentatively provided to this sector.

The plan allocation under this sector are utilised for supplementing the developmental efforts in the Border Areas of the State.

The following are the schemes taken up under this sector.

- 1- Education Programmes.
2. Soil Conservation.
3. Agriculture.
4. Co-operation.
5. Roads.
6. Border Area Development Schemes.

3.1.2. A brief resume of the schemes implemented in the previous year are briefly described below :—

3.1.3. **Border Road Programmes**—In the Bordering Area there are many isolated villages which are delinked by communications, as a result, the economic development of the villages is far behind. Steps were taking to bring the villages in the periphery of the International Border within the enclosure of the road communication system. During 1991-92, Rs.78.341 lakhs was spent. In 1992-93, Rs.120.22 lakhs was spent. During 1993-94 Rs.75.00 lakhs will be spent.

3.1.4. During 1994-95, an amount of Rs 80.00 lakhs has been provided for this scheme. Taking into account the large number of sanctioned road scheme, priority is given for spilled over and ongoing schemes. Accordingly, Rs.70.00 lakhs is earmarked for such schemes and Rs.50.00 lakhs will be for new schemes which have been surveyed.

3.1.5. **Agriculture**—In 1993-94, two schemes namely—(A) Loan-cum-subsidy scheme for purchase of power tiller, etc., and (B) Horticultural Irrigation Schemes-Drip and Sprinkler scheme in the borders areas were continued with an outlay of Rs.50.60 lakhs and Rs.5.30 lakhs respectively. The schemes will be continued during 1994-95 with a total outlay of Rs.33.10 lakhs.

3.1.6. Education—The outlays under this sector are utilised for grants of stipends/scholarship to the border students and rendering financial assistance to the non-Government schools for building projects. In 1993-94, Rs.42.40 lakhs was spent. The above schemes will be continued during 1994-95 with an outlay of Rs.44.00 lakhs.

3.1.7. Soil Conservation.—Under this sector, a scheme on cultivation of alternative cash crops like Rubber, Coffee, Cashewnut, etc., in the border areas was taken up. During the current year, an amount of Rs.5.30 lakhs will be spent. To continue the scheme, an amount of Rs.6.00 lakhs was allotted during 1994-95.

3.1.8. Co-operation.—The MEGCOFED has been entrusted with the implementation of Agro-Custom Hiring Scheme. During 1992-93, an amount of Rs.25.00 lakhs was spent. The current year's provision of Rs.26.50 lakhs will be spent. To continue the scheme, Rs.30.00 lakhs has been provided during 1994-95.

3.1.9. Border Areas Development :

(i) **Border Areas Marketing Scheme**:—The scheme which aims at providing transport subsidy to the border growers/farmers through the departmental trucks do not actively bring benefit to the border people. The Department after proper examination of the scheme is seriously considering to discontinue the scheme from the year 1993-94. Alternative scheme is being proposed to provide financial assistance to the educated un-employed border youths to purchase buses/trucks for transportation of border people and their produce from one point to another. During 1992-93, the actual expenditure was Rs.2.76 lakhs.

(ii) **Improvement of Cultural and Sports activities in the border Areas**:—This scheme was undertaken with a view to encourage the development of Sports and Cultural activities among the people of the border areas. Under this scheme, the Government has been giving financial assistance towards the construction and improvement of playgrounds and community halls and dancing grounds. A provision of Rs.18.40 lakhs has been made for this scheme during 1993-94, and Rs.18.00 lakhs is earmarked during 1994-95.

(iii) **Land Acquisition and Construction of Offices of Border Areas Development Officers**:—During the year 1992-93 an amount of Rs.12.40 lakhs was earmarked for the construction of grade III staff quarters at Dalu and Gasuapara, electrification of B.A.D.Os Office at Kalaichar, construction of fencing of office compound and 1 No. of grade III staff quarter at Ranikor. An amount of Rs.10.00 lakhs has been earmarked for the construction of staff quarter at Khliehriat, Pynursla and Mawsynram and provision of water supply for the B.A.D.Os office at Khliehriat and Pynursla.

During 1994-95, an amount of Rs.265.00 lakhs has been provided for continuation of the developmental activities under this sector.

CHAPTER IV

4. IRRIGATION AND FLOOD CONTROL

4.1. MEDIUM IRRIGATION

4.1.1. The approved outlay for "Medium Irrigation" sector during the Eighth Plan (1992-97) period is Rs.2000.00 lakhs. The expenditure made during 1992-93 is Rs.130.00 lakhs. The approved outlay during 1993-94 is Rs.270.00 lakhs and the anticipated expenditure is Rs.150.00 lakhs. The approved outlay for the year 1994-95 is Rs.270.00 lakhs.

4.1.2. The only Medium Irrigation Project taken up so far in the State is the 'Rongai Valley Irrigation Project' in the West Garo Hills District. The estimated cost of the project is Rs.1630.00 lakhs and is aimed at irrigating about 3490 hectares of land. The project envisages construction of 10.50 Metres high barrage over river Rongai and also construction of canals on either bank of the river. This project will also help to control the adverse effect of floods every year. The Project is targetted to be completed during the Eighth Plan period.

4.1.3. The State Government is also actively considering to take up the survey and investigation works of the following 4 (four) Medium Irrigation Projects and an outlay of Rs.5.00 lakhs for each of the same is provided for the year 1994-95:—

- (1). Rokai Kodaldowa Medium Irrigation Project in the West Garo Hills District.
- (2). Pynthorwah Medium Irrigation Project in the Jaintia Hills District.
- (3). Pynthornein Medium Irrigation Project in the Jaintia Hills District.
- (4). Mawramhah Medium Irrigation Project in the Khasi Hills District.

4.2. MINOR IRRIGATION

(including C. A. D.)

4.2.1. Due to topographical constraints, scope for extending new areas under cultivation is limited. The only option left for increasing foodgrain production in the State therefore is through increased cropping intensity and increased productivity with the help of assured irrigation. For obvious reason there is practically no scope for Major Irrigation in the State, and scope for Medium Irrigation is also very limited. The State however is blessed with ample scope for development of Minor Irrigation. Thus Minor Irrigation plays a crucial role in increasing foodgrain production of the state.

4.2.2. The approved outlay under this sector during 1992-93 was Rs.680.00 lakhs. The actual expenditure during this year however is Rs. 637.30 lakhs. As against the target of 2280 Hectares the physical achievement 1992-93 is only 288 Hectares. The physical achievement during 1992-93 is only 288 Hectares. The shortfall is due to limited time for execution arising out of late sanction of the scheme together with prolonged monsoon.

4.2.3. During 1993-94 the approved outlay is Rs. 815.00 lakhs. As against the physical target of 2750 Hectares, the anticipated achievement is 2922 Hectares. Currently, there are 32 spillover schemes under implementation of which 21 projects are expected to be completed during 1993-94. Besides, there is also one new scheme approved for implementation.

4.2.4. Consequence upon the reduced outlay under the sector, the physical target fixed for 1994-95 is only 1101 Hectares. The approved outlay during 1994-95 is Rs.713.00 lakhs, which includes Rs.50.00 lakhs for command area development.

4.2.5. One of the main difficulties experienced in implementation of the programme is due to absence of a full fledged Irrigation Deptt. Minor Irrigation at present is only a Wing under the Agriculture Department. In absence of a technical head technical clearance of all the schemes exceeding Rs. 4.00 lakhs need be accorded through a duly constituted Technical Board. This being a time consuming process, technical clearance of the scheme always subject to undue delay resulting in delay in implementation of the plan schemes.

4.2.6. The Government vide its notification No. CA-65/85/90 dt. 28.1.91 had already issued a notification listing Minor Irrigation as one of the Departments. Already one post of Additional C.E. and another post of S.E. has been created for the purpose. For smooth and effective implementation of the programmes filling up of the above two mentioned posts and declaration of Minor Irrigation as a separate Department is a matter of necessity and urgency.

4.2.7. The Financial and physical achievement are indicated in General Statement I and II respectively.

4. 3. FLOOD CONTROL

4. 3. 1. The approved outlay for Flood Control sector for the Eighth Plan period (1992-97) is Rs. 500.00 Lakhs. The expenditure during 1992-93 is Rs. 106.68 lakhs. The approved outlay of Rs. 100.00 lakhs during 1993-94 is being fully utilised. The approved outlay for 1994-95 is also Rs. 100.00 Lakhs.

4. 3. 2. In the Flood Control sector, the State Government has been taking up protection works for protection of towns, villages and paddy fields from the onslaught of rivers during the monsoon. Most of the works taken up are in the Garo Hills region. However, some protection works in the Khasi and Jaintia Hills region are also being taken up according to requirement. During 1992-93, 1.50 Km of Protective embankment had been constructed. The target of construction of 1.00 Km of embankment during 1993-94 is expected to be fully achieved. The target fixed for 1994-95 is also 100 km. of embankment.

CHAPTER V

5.1 POWER

1. The Plan outlay for the sector during 1993-94 is Rs.4450.00 lakhs against which the entire amount is expected to be spent. The Annual Plan outlay for 1994-95 is Rs.4000.00 lakhs.
4450.00

I. A brief note on the implementation of Plan schemes during 1992-93 and 1993-94 highlighting the financial and physical achievements, as well as programmes to be taken up during 1994-95 is given below:--

(1) Generation Scheme

(a) **On-going Scheme** : Umiam-Umtru Stage IV HEP (2×30MW) with Upper Khri Diversion is the only on-going scheme under the execution of Me.S.E.B. during 8th Five Year Plan Period. The scheme was sanctioned by the Planning Commission at an estimated cost of 38.79 Crores (Stage-IV=22.67 crores, Upper Khri component=16.12 crores). The Stage IV component of the Project has been commissioned in August, 1992. The work on Upper Khri Diversion Project could not be taken up for implementation due to non finalisation of land.

The approved outlay for 1992-93 and 1993-94 against this scheme were Rs.1637 lakhs (Stage IV=1537, Upper Khri=100) and Rs.800 lakhs (Stage IV=600, Upper Khri=200) respectively. The details of financial and physical achievement during 1992-93 and 1993-94 and programmes for 1994-95 have been indicated in Annexure I and II. Approved outlay for the year 1994-95 is Rs.310 lakhs (Stage IV component=Rs.300 lakhs Upper Khri Diversion=Rs.10 lakhs).

(b) **New Scheme** : Under this head the following Hydel Schemes have been considered.

- (i) Leishka (Myntdu) H.E. Project Stage I (2×18MW).
- (ii) Lakhro Micro HEP (2×0.5MW).
- (iii) Ganol Mini Hydel Project (2×0.5MW).
- (iv) Galwang Mini Hydel Project (3×.5MW).

For implementation of the above scheme there is an allocation of Rs.110 lakhs during 1993-94 (Leishka Myntdu HEP—10 lakhs, Mini Micro HEP=100 lakhs). Allocation during the year 1992-93 was Rs.100 lakhs only for implementation of mini/micro HEPs. But due to the present financial crisis of the board nothing could be spent during the years. Approved outlay for the year 1994-95 against the scheme is Rs.200 lakhs (only for mini/micro HEP).

(2) Renovation and Modernisation of the existing power Station

For aiming at maximising benefits from the existing installed capacity in the State, Me.S.E.B. has undertaken renovation and modernisation of its existing hydro generating units. The scheme for R & M works covering Stage I and Stage II Power Station has been proposed under Externally Aided Project scheme, R & M works for Stage III Power House is proposed under State Plan. The allocation against R&M works of Stage III Power House during 1992-93 was Rs.200 lakhs. There was no allocation against the scheme during 1993-94. Rs.800 lakhs was allocated during 1993-94 against Externally Aided Project scheme. Due to fund constraint during 1992-93 no modernisation works of Stage III Power Station could be taken up. In 1993-94 R & M works of Stage I and Stage II Power Stations have been proposed to be funded under Externally Aided scheme, but as the Detailed Project Report was not ready no fund was available against Externally Aided Project scheme during 1993-94. Me.S.E.B. have prepared a detailed project report and submitted the same to the Central Electricity Authority for techno economic clearance in January, 1994. Approved outlay for R & M works of Stage I and Stage II for the year 1994-95 is Rs.1,000 lakhs. The scheme report of Stage III Power Station is also under preparation. There is no allocation against the scheme during 1993-94 and 1994-95.

(3) Survey and Investigation works

During the year 1992-93 and 1993-94 the following schemes are included under investigation works.

- (a) Myntdu Leishka Stage II HEP.
- (b) Umngot HEP.
- (c) Umngi HEP.
- (d) Mini/Micro schemes.

The allocation for the year 1992-93—1993-94 against the scheme was Rs.100 lakhs respectively. Progress of the investigation works in all the schemes is slow because of financial constraint of the Board. The details of financial and physical achievements are given in Annexure I and II.

(4) Transmission and Distribution Works:—

The approved outlay against T and D works for the year 1992-93 and 1993-94 are Rs.1412 lakhs and Rs.2085 lakhs respectively. The details of the schemes under T and D works are as follows.

- (a) Modification, augmentation and extension of 132KV Grid Sub-Station and Power Station switchyard with-in Meghalaya and the construction of new 132KV Transmission line.

The scheme was prepared for formation of a regional power grid at an estimated cost of Rs.246 lakhs. The scheme report was once revised in 1990 at an estimated cost of Rs. 484.39 lakhs. The estimated cost has been re-revised again in 1993 and the latest estimated cost is Rs.660 lakhs (including IDC). The scheme includes modification, augmentation of 132Kv Grid Sub-Station at Mawlai and Khliehriat. Augmentation of Power Station switchyard at Umiam Stage I, Stage III and Umtru Power Station, construction of two single circuit transmission line one from Stage I Power House to Shillong and the other from Stage III Power House to Stage IV Power House. Uptill now construction work of both the transmission line covered under the scheme have been completed. Augmentation works of Stage I, Stage III Power Stations and Mawlai Sub-Station have been completed. Works at Khliehriat and Umtru are in progress.

There is an approved outlay of Rs.120 lakhs during 1992-93 and Rs.500 lakhs during 1993-94. Approved outlay for the year 1994-95 is Rs.50.00 lakhs. The details of financial and physical achievements have been indicated in Annexure I and II.

(b) Construction of 132 KV Grid Sub-Station at N.E.H.U. Complex including LILO of the existing Shillong-Khliehriat line at NHEU Sub-Station—

The original estimated cost of the scheme was Rs.216.50 lakhs. The revised cost estimated of the scheme is Rs.486 lakhs (including IDC). The work for LILO of existing Shillong-Khliehriat line has been completed in 1991-92. Progress of work for the construction of 132KV Grid Sub-Station is slow due to financial constraint of the Board. The details of financial and physical achievements during 1992-93 and 1993-94 have been indicated in Annexure I and II. The approved outlays during 1992-93 and 1993-94 against the scheme was Rs.100 lakhs and Rs.120 lakhs respectively. An amount of Rs.140 lakhs has been approved for the year 1994-95. Target date of Commissioning of the Sub-Station as anticipated now is June, 1995.

(c) Eighth Plan Transmission and Transformation scheme—

Based on the recommendation of system planning studies carried out in Central Electricity Authority for Eighth Plan period, Me.S.F.B. has formulated this scheme at an estimated cost of Rs 622.0 lakhs (including IDC). The scheme envisages construction of a new 132KV S/C line from Stage III Power House to Shillong and augmentation of transformation capacity of existing Grid Sub-Stations to cope with the future load demand of the state upto the end of Eighth Plan period. Allocations for the years 1992-93 and 1993-94 against the scheme were Rs.80 lakhs and Rs.315 lakhs respectively. Approved outlay for the year 1994-95 is Rs.300 lakhs. The scheme will be completed during the 8th Five Year Plan Period.

(d) Construction of 132 KV Grid Sub-Station at Nongstoin.

The estimated cost of the scheme is Rs.257 lakhs. Allocations for 1992-93 and 1993-94 were Rs.112 lakhs and Rs.100 lakhs respectively. Progress of the scheme is slow due to financial constrain. of the Board. Details of physical and financial progress have been indicated in the Annexures.

(e) Improvement of electric power supply system in Shillong city

The original estimated cost of the scheme was Rs.273 lakhs. The entire scheme have been divided into four phases as per the advice of Central Electricity Authority. Upto March, 1992 Phase I, Phase II and Phase III of the scheme have been completed. Phase IV of the scheme will include all the works to be implemented during the 8th Plan period. For formulation of the Project report for Phase IV of the scheme M'S.EEX Ltd. Madras has been engaged. The Project report is awaiting approval of the Board. Allocation for 1992-93 and 1993-94 against this scheme were Rs.400 lakh and Rs.600 lakhs respectively. The details of financial and physical achievements during 1992-93 and 1993-94 have been indicated in Annexure I and II. It is anticipated that only Rs.50.50 lakhs could be spent during the year 1993-94. Approved outlay for 1994-95 is Rs.430 lakhs. Progress of work is very slow due to inadequate fund flow.

(f) Distribution Master Plan of Meghalaya.

The scheme was prepared in 1985 at an estimated cost of Rs.2404 lakhs. The scheme was prepared for strengthening and improvement of Sub Transmission and distribution system in Meghalaya to meet the future load demand in the state. The scheme was approved by the Planning Commission in 1989-90 and is under implementation since 1990-91. Allocation for the years 1992-93 and 1993-94 against this scheme were Rs.600 lakhs and Rs.900 lakhs respectively. The details of financial and physical achievements during 1992-93 and 1993-94 against this scheme have been indicated in Annexure I and II.

It is anticipated that only Rs.50 lakhs could be spent during the year due to severe financial constraint of the Board. Approved outlay for 1994-95 is Rs.670 lakhs. This scheme has also suffered very badly due to present poor financial condition of the Board.

(5) Rural electrification works

Upto the end of January, 1994 out of a total number of 4902 village a total of 2398 villages have been electrified constituting 48.92 per cent of the total number of villages. During 1992-93 out of a target of 55 villages to be electrified a total number of 69 villages could be electrified with an allocation of Rs.550 lakhs. During 1992-93 there was an approved outlay of Rs 550 lakhs for the electrification of 100 villages. Considering the present financial position of the Board much progress could not be made by the Board in the field of R. E. works during the current year. Approved outlay for the year 1994-95 is Rs.650 lakhs. Details of financial and physical achievements have been indicated in Annexure I and II.

III. A short note on minimum needs programmes indicating expenditure anticipating achievements for 1992-93 and 1993-94.—

During the year 1992-93 out of a target of 50 villages under MNP to be electrified a total No. of 44 villages could be electrified. Expenditure incurred for the electrification of 44 villages is Rs.443.36 lakhs. Allocation during 1992-93 and 1993-94 were Rs.275 lakhs and Rs.450 lakhs respectively. Programmes for 1993-94 is electrification of 83 villages under MNP. Upto December, 1994 only 6 villages could be electrified against MNP scheme. Approved outlay for the year 1994-95 is Rs 550 lakhs for the electrification of 80 villages under MNP. Details of financial and physical achievements have been indicated in Annexure I and II.

IV. A brief note on the progress of the implementation of the 20 points programme indicating physical and financial achievement during 1992-93 and 1993-94 and programmes to be taken up during annual plan 1994-95.—

Progress of village electrification during 1992-93 was 69 villages out of a target of 55 villages with an allocated amount of 550 lakhs. Total expenditure incurred during the year was Rs.695.28 lakhs. During 1993-94 out of 100 villages to be electrified only 14 villages could be electrified up to January, 1994. Allocation for the year 1993-94 is Rs.550 lakhs. It is anticipated that only 24 villages could be able to electrified during the year due to severe financial constraint of the Board. Outlay for 1994-95 is Rs.650 lakhs for the electrification of 100 villages.

(v). A short notes on scheme/programmes to be taken up during 1994-95 which will be financial through loans from financial institution.—

So far as Me. S. E. B. is concerned all the States plan schemes are funded by taking loan from financial institutions. The details of the schemes have already been furnished under Item I.

(vi) Short notes on Externally Aided Project to be implemented during 1994-95.—

Under Externally Aided Scheme, Me. S.E.B. has undertaken renovation and modernisation of generating units of Stage I and Stage II Power Station in the year 1989 one of the machines of Stage II Power Station developed serious problems. The repair works was carried out under supervision of Engineers from M/S Toshiba Corporation, Japan. At that time Me. S.E.B. thought that it would be wise to get all the six machine (4 units at Stage I and 2 units at Stage II Power Station) to be inspected by the Engineers of Toshiba Corporation, Japan. The experts from Japan conducted a survey and a report was submitted by them. Based on the study report Me. S.E.B. has decided to go for renovation, modernisation and uprating of the Stage I and Stage II machines. As per the procedure, a call was given to Central Electricity Authority and PFC to send a joint inspection team to identify the scope of work. The team visited the site during middle of January, 1993. The recommendation of the joint inspection teams is yet to receive by Me S. E. B.

On receipt of the said report, a detail project report of the said schemes has been prepared and submitted the same to Central Electricity Authority for techno economic clearance. The work will be taken up only after approval from Central Electricity Authority, Government of India.

There is no allocation against this scheme during 1992-93. However approved outlay for 1993-94 is Rs.800 lakhs. Approved outlay for 1994-95 is Rs.1000 lakhs.

VII. Short note on Centrally sponsored schemes/Central sector schemes and NEC schemes showing the actual expenditures and physical achievements during 1992-93 Programmes to be taken up during 1993-94 and Programmes to be taken up during 1994-95 may also be furnished.—

Under this head Me. S.E.B. has got only one Inter-State Transmission line from Umiam Umtru Stage IV HEP to Border of Meghalaya towards Guwahati. The original estimated cost of the scheme was Rs. 158 lakhs. The cost estimated of the scheme has been revised in 1991 at an estimated cost of Rs 527 lakhs. During the year 1992-93 there was provision of Rs.155 lakhs. Up to March, 1993 an amount of Rs.170.816 lakhs has been spent. During 1993-94 Rs.131.995 lakhs have already been spent up to January, 1994. It is anticipated that Rs.160 lakhs could be spent during 1993-94 against a projected requirement of 231.50 lakhs. Requirement of fund for 1994-95 is Rs. 195 lakhs. Target date of commissioning of the line is December, 1994.

N E C Financed Scheme—

Under this head Me. S. E. B. have got construction of 132 KV S/C transmission line from Shillong to Khljehriat. The original estimated cost of the scheme was Rs.486.97 lakhs. The revised estimated of the scheme was revised recently in August, 1993 and the latest estimated cost of the scheme is Rs 639.20 lakhs. Allocation for the year 1992-93 is Rs.100 lakhs and Rs.170 lakhs during 1993-94. There is no provision against the scheme during 1994-95. It is anticipated that the line could be commissioned during 1994-95.

5.2 NEW AND RENEWABLE SOURCES OF ENERGY

5.2.1. Energy is a critical and yet a highly important component in the process of development for providing economic and social benefit. These are capital intensive production processes while ours is a state of low financial resources. In view of this, strategies were evolved and methods developing for meeting our requirements by utilising the natural sources of energy available within the geographical boundaries of the state in order to meet the basic needs for food, shelter, health as well as improving the standard of living of the people with the utilisation of new and renewable sources of energy.

5.2.2. These non conventional/renewable energy sources such as solar, wind, hydro, bio energy schemes were harnessed for power generation and other application.

5.2.3. The feasibility and User's acceptance of solar thermal such as solar water heating system and solar cooker have also been established and more emphasis has to be given on this programme. Under Solar Photovoltaic Programmes, Single Crystal Silicon cells and Installation of Biogas plants with Family Sized and Community plant have also been taken up. Distribution of improved chullahs to rural areas is also continuing. Energy audit studies for promotion of energy conservation has been taken up in some units. The study of bio potential energy, mini/micro hydel schemes have been completed.

5.2.4. The achievement for 1992-93 and anticipated achievements for 1993-94 comes to a total of 16 (sixteen) Nos of solar water heating system, 100 (one hundred) Nos of solar cookers, 2x2KW. Solar PV Power Pack were installed in the state. 110 (one hundred and ten) nos. of family sized biogas plants were installed. Micro Hydel investigation and preparation of feasibility reports for 50 KW Tarsi, 40 KW Umshara, 200 KW Wan Sakhian and 200 KW Synrang Replen is continuing and expected to be completed by 1994-95.

5.2.5. Programme For 1994-95

The approved outlay for 1994-95 is Rs. 85 lakhs. During the year it is proposed that these schemes/programmes be continued and emphasis will be given to solar Thermal solar photovoltaic, bio energy detailed investigation and project execution of identified project will also be continued. Energy management studies in Solar Passive heating is also proposed to be continued so as to identify the possible areas of energy conservation without compromising comfort condition.

CHAPTER VI

INDUSTRIES AND MINERAL
6.1. SMALL SCALE INDUSTRIES

6.1.1. The total Annual Plan for the Village and Small Industries during the year 1993-94 was Rs. 145.00 lacs and the anticipated expenditure for this sector would also be Rs.145.00 lacs. During the year 1994-95 an Annual Plan of Rs. 145.00 lacs has been approved for this sector. In view of the limited funds no new scheme could be proposed in this sector and the plan is to maintain the continuing schemes.

1. Direction and Administration :

6.1.2. A quantum jump has been provided under this head during 1994-95. While activities in the District Organisation such as works have been scaled down drastically and enhanced provision of Rs. 57.00 lacs has had to be provided for the DICs. This has been necessitated since the scheme has been transferred entirely to the State sector and 100% expenditure is to be met from the State Plan, which earlier was on 50:50 basis between Central and State. In addition two new Districts namely Ri-Bhoi and the South Garo Hills District have been created and the DICs have had to be sanctioned for both these Districts. Consequently, the provision is essential to continue the minimum activities in the District.

2. Training Scheme :

6.1.3. A provision of only 5.00 lacs has been made for the scheme under this sub-head. This is to meet the stipendary requirements of trainees in various Industrial activities with the objective of creating self employment and generating skilled labour force. In addition a provision has also been made for conducting promotional programmes such as EDPs, EMPs etc. Under the Action Plan for the DIC scheme.

3. Small Scale Industries :

6.1.4. A provision of Rs 21.00 lacs only has been provided for these schemes. This was against the total provision of Rs.30.00 lacs provided during the earlier years. While the level of activities for the scheme Exhibition, Multipurpose work shop, Grants-in-aid the passed out trainees, and the Employment programmes have been maintained at the same level, the provision made for the Package Scheme of Incentives to the small Scale Units has been brought down to Rs. 10.00 lacs to accomodate the limited plan outlays.

4. Industrial Estates :

6.1.5. A provision of only Rs. 7.00 lacs has been provided for the Industrial estates against the earlier amount of Rs.19.5 lacs. This is to meet the establishment cost in the Industrial estates and a Small amount of Rs. 5.00 lacs for Civil works.

5. Khadi and Village Industries :

6.1.6. The establishment cost of the Khadi and Village Industries Board, being a state liability, a provision of Rs. 30.00. lacs as in the previous year has been made for this Scheme. While stress is being made on developing and increasing activities in the Khadi and Village Industries Sector the limited outlays do not permit increasing the activities in the sector which includes training centres, training schemes in Bee-keeping, Gum shilpa, Khadi Bhandars, Honey processing besides Assistance Programmes of the KVIC to the artisans in different Village Industries. Consequently the minimum provision has been earmarked.

6. Handicrafts:

6.1.7. Under the handicrafts sector a provision of Rs. 13.00 lacs has been made for the Scheme of training under the master crafts-men and also share capital assistance to the Mahalaya Handloom and Handicrafts Development Corporation which is looking after the development of the handicrafts sector in the state.

Centrally sponsored Scheme

During the earlier years the DICs were a Centrally sponsored scheme which was being implemented by the State Government on a 50:50 funding basis between the Central Government and the State Government. The scheme has now been transferred entirely on the State plan and has been provided for accordingly in the State Plan. This is to meet the establishment cost of the District Head quarters including those in the new District Head quarters of Baghmara and Nongpoh.

Transport Subsidy Scheme

A provision of Rs.4.00 crores has been made for the Transport subsidy scheme. This is a Centrally sponsored scheme which is granting relieved to Industrial units transporting raw materials and finished products to and from the State. The funds are being reimbursed from the Government of India.

6.2 SERICULTURE AND WEAVING

1. A Brief Note on the implementation of the Plan Schemes during 1992-93 and 1993-94:—

Eleven continuing Schemes were taken up in 1992-93 at a total outlay of Rs.125.00 lakhs which is fully utilised. The Schemes in questions are continuing for implementation in 1993-94 at a total approved outlay of Rs.135.00 lakhs which is being fully utilised. One of the major decision taken is to redeploy the existing staff according to work load for reducing expenditure and also to avoid creation of more new posts.

The Sericulture Schemes (5 Nos.) include programmes for Organisation of block Plantation, establishment and expansion of Nurseries, Chowki rearing Centres, Eri Spinning Centres, training of progressive Sericultural farmers, Strengthening and improvement of reeling Units as well as training of personnel for implementation of programmes. 42 block Plantation have been Organised (18 Nos. for Mulberry, 15 Nos. for Eri and 9 Nos. for Muga) besides setting up of 8 Chowki Rearing Centres, 5 Eri Spinning Centres and one Muga reeling Unit. The Modernisation of Mulberry Reeling and Twisting Unit at Tura has also been taken up for quality production of Silk Yarn. Training of 180 Nos. progressive Sericultural Farmers was also arranged. Three persons were deputed for the 15 months Post-graduate Diploma Course and 40 Nos. for the Certificate Course Training in Sericulture. 8 (eight) Eri Farmers are also sent to Karnataka (Sericulturals advance state) for study tour to have practical ideas.

The Weaving Schemes (6 Nos.) include Programmes for Organisation of Pilot Handloom Weaving Centres, Modernised Handloom Production Centres, Post loom Processing Centre and the Setting up of Handloom Research and Designing Centre attached to the State's Handloom Training Institute, Mendipathar. Fifteen Pilot Handloom Weaving Centres have been organised in selected traditional pockets. Three Modernised Handloom Production Centres and one Post-loom Processing Centre were also established and strengthened. One new Weaving Training Centre is also established at Ampati in West Garo Hills to train the local artisan Weavers for self-employment. The intensive training of 75 Nos. progressive Weavers was also taken up while 8 persons were deputed for Diploma Course in Handloom Technology and 19 Nos. for Certificate Course.

During the year 1994-95 the budget allocation of Rs.350.00 lakhs has been approved, out of which ~~Rs.100.00 lakhs~~ has been earmarked as loan for implementation of some schemes.

1. ~~Construction of Tourist Bungalow at Williamnagar.~~
2. ~~Acquisition of land and construction of Tourist Bungalow at Balpakram.~~
3. ~~Providing of boating facilities at Bajengdoba and Anogiri lakes.~~
4. Some schemes for development of Tourist in the State.

The Modernisation of looms is also arranged through the Apex Society of Weavers for looms under Co-operative Sector and through the State Handloom Corporation for looms outside Co-operative Sector. Assistance is also provided to the above Organisations for running their developmental activities including Market Development Assistance.

2. Programme for 1994-95:

9 Schemes are proposed to be implemented during 1994-95. As continuing Schemes at a total outlay of Rs.135.00 lakhs (Rs.85.00 lakh for Sericulture and Rs.50.00 lakh for Handloom Weaving). There is no spill-over Schemes and no new Schemes have been proposed. 2 Schemes namely (a) Establish Modernised Handloom Production Centre and (b) Post-loom Processing Centre have been excluded for the year 1994-95 as the Scheme would be completed during 1993-94.

Sericulture :

The proposed programmes for 1994-95 in respect of Sericulture include Organisation of 28 block Plantations (Mulberry 12 Nos., Eri 8 Nos. and Muga 8 Nos., establishment of 2 Chowki Rearing Centres and 2 Eri Spinning Centres besides the continuance and improvement of the existing activities.

Handloom Weaving:

The proposed Programmes include Organisation of 13 Pilot Handloom Weaving Centres and a Dyeing and Printing Centre in the Handloom Production Centres at Tura besides the continuance of other developmental activities already taken up.

6.3 LARGE AND MEDIUM INDUSTRIES

6·3·1. The Annual Plan outlay 1993-94 for this Sector is Rs.815.00 lakhs. All Schemes taken up under this Sector are of a continuing nature and the amount of Rs.814·81 lakhs is expected to be utilised during the year. An amount of Rs 917.00 lakhs has been earmarked for this Sector for the Annual Plan period of 1994-95. This includes a Loan component of Rs.350.00 lakhs.. No new schemes are being proposed.

A brief note on the schemes proposed to be implemented during 1994-95 are as follows :—

6·3·2. **Equity participation**:—The equity participation scheme has been earmarked for an amount of Rs.50.00 lakhs. The M.I.D.C. as the equity participation scheme by the M. I. D. C. would participate in the equity requirements of new Industries.

6·3·3. Under financial operation a provision of Rs.150·00 lakhs has been earmarked. This is to meet the gap in re-financing by the IDBI/SIDBI.

6·3·4. **Industrial area**—a provision of Rs.50.00 lakhs has been earmarked for this Scheme. This would be utilised for developing the Industrial area at Barapani and Byrnihat by way of infrastructure in the form of roads, power water supply, etc.

6·3·5. **The Entrepreneours Development Programme, the Feasibility Study and the Man Power Training Scheme** would be continued under the M.I.D.C.

6·3·6. **Growth Centre**—The Growth Centre Scheme is proposed to be implemented during 1994-95, land for the Growth Centre has been identified at Mendipathar and the same has been donated to the Government. The survey for the area is being taken up and expected to be completed shortly. On completion of the same, the Project Report would be prepared. This scheme would be financed by the Government of India, the State Government and the financial Institutions. However, efforts are on the way to change the pattern of the financing of the same so that the entire amount could be made as a grant from the Government of India. This is necessary as the demand for Industrial Development is still to pick up and the pattern of loans on the State Government may become crippled in the programme.

6·3·7. **Share Capital to M.C.G.L.**—The M.C.C.L. has been issued a clear note for the Pollution Control. Consequently, the need for Pollution Control Measures has become imperative. The estimated cost for the Pollution Control Measures would be of the order of of Rs.6.00 crores. A provision of Rs.2.00 crores has been made and the rest would be brought in by the Company. This being a non-productive expenditure the Company will be hard pressed for funds unless assistance is provided by the State.

6.3.8. **Loan Component in The Plan For 1994-95**—A loan component of Rs.350.00 lacs has been earmarked for the Industries sector. This type of assistance is not suitable for most of the schemes in this sector. However, the amount has been earmarked as follows

(a) Rs.200.00 lacs ear-marked for the scheme of equity participation to MIDC.

(b) Similarly, an amount of Rs.150.00 lacs has been earmarked for giving loan to the MCCL. This being a productive unit utilising of this loan might be possible after the feasibility has been established.

6.4 MINING

6.4.1. The main objective of the Directorate of Mineral Resources, is to ensure proper assessment and utilisation of various minerals available in the State. With this end in view, the Directorate continues its activities on mineral exploration. The Directorate is also responsible for administration of mines and collection of revenue on major minerals in the form of Royalty and Mineral Cess. All the schemes of this Directorate are continuing schemes and these will continue in 1994-95, also by generating more infrastructure

6.4.2. As many as 9 (nine) nos of mineral exploration programmes have been taken up yearly during 1992-93 and 1993-94. During 1994-95 also 9 (nine) nos of exploration programmes are proposed to be taken up by the Directorate which will include ground water investigation and Geo-technical studies. The 2 (two) Divisional Mining Offices at Jowai and Williamnagar with Checkgate at different outlets are functioning for correct assessment and collection of revenue.

6.4.3. There was a slight short fall in achievement during 1992-93 due to shortage of technical manpower; non availability of machineries parts locally and rough-terrain condition of the State. The Directorate is trying to overcome this problems.

6.4.4. During 1993-94, the total Outlay was earmarked Rs.263.00 lakhs (including Loan Component of Rs.150.00 lakhs as share Capital to M.M.D.C., against the coal Depot scheme) and it is expected to utilise only Rs.249.23 lakhs, out of the total Outlay of Rs.263.00 lakhs.

6.4.5. During 1994-95, an amount of Rs.263.00 lakhs including a Loan Component of Rs.150.00 lakhs as Share Capital to M.M.D.C. has been approved. The Directorate also proposed to open a branch office at Tura during 1993-94 but due to financial constraint of the State Government this proposal could not be materialised. However it is proposed to open the Branch Office at Tura and Divisional Mining Office at Nongstoin during 1994-95 for smooth functioning of the Office and to bring the administration nearer to the people.

6.4.6. In order to improve the financial position of the State, the rate of Cess on Coal has been raised from Rs.10 to Rs.35 per tonne with effect from 1st April, 1994. (However this rate was agains reduced to Rs.30 per tonne with effect from 1st February, 1994 as per decision of the Government *vide* notificaon No. MG. 116/88/118, dated 24th April, 1994 on the request of local Coal miners. The State Government has

also taken over the Collection of Royalty on Coal from the Jaintia Hill Autonomous District Council and the Garo Hills Autonomous District Council from the month of August, 1993. It is expected the Revenue on minerals to the tune of Rs.7.60 crores will be collected by the end of 1993-94 and Rs.7.80 Crores during 1994-95.

6.4.7. During 1992-93 an amount of Rs.152.00 lakhs have been paid to M.M.D.C. for setting up a Coal Depot at Iorabat for marketing coal which will bring additional revenue to the tune of Rs.0.77 crores annually to the State. An amount of Rs.150 lakhs has been kept as Loan Component from financial Institution against this scheme during 1993-94. During 1994-95 an additional amount of Rs.150.00 lakhs has also been proposed as loan component against this scheme.

6.4.8. There is one NEC Scheme "Investigation of Granite around Nongpoh Ri-Bhoi District" which was sanction by NEC in November, 1991 with an outlay of Rs.50.00 lakhs for 5 (five) years and it will continue upto 31st March, 1996. The objective of this Scheme is to assess the Granite rock of Nongpoh area, qualitatively and quantitatively for the utilisation as decorative polished block/slabs.

CHAPTER VII

TRANSPORT

7.1. Road and Bridges

7.1.1 Meghalaya started to develop its road network from a meagre road density of 12.35 Kilometre/100 square kilometre which was inherited from Assam in the year 1970. As at the end of the Seventh Plan period, Meghalaya achieved a road density of 23.90 Kilometre/100 Square kilometre. The road density achieved up to March, 1993 was 26.92 Kilometre/100 Square Kilometre. By the end of March, 1994 the State is expected to achieve a road density of 27.59 Kilometre/100 Square kilometre with a total road length of 6189 Kilometres including surface roads of 2669 Kilometres. By the end of the Eighth Plan period, the State is expected to achieve minimum road density of 28.83 Kilometre/100 Square kilometre.

7.1.2 The outlay approved for the "Roads and Bridges" sector of the State for the Eighth Plan Period (1992-97) is Rs.23900.00 lakhs. The expenditure made during the year 1992-93 is Rs.4290.69 lakhs. The original approved outlay for the current year (1993-94) is Rs.5260.00 lakhs which includes Rs.785.00 lakhs for M. N. P. and Rs.650.00 lakhs of loan component out of the total M. N. P. funds of Rs.785.00 lakhs during 1993-94 under the 'Road and Bridges' sector, Rs.160.00 lakhs has been placed with the C. and R. D. Department for the Construction of Rural Roads. An additional outlay of Rs.171.00 lakhs has been given to the "Roads and Bridges" sector during 1993-94 out of over-all State Plan savings. The total anticipated expenditure under the sector during 1993-94 is Rs.5431.00 lakhs

During the year 1993-94 the following physical targets are expected to be achieved:—

(1) Construction of new roads	150.00 Kms.
(2) Metalling and Blacktopping	96.00 Kms.
(3) Improvement Works	48.00 Kms.
(4) Construction of major/minor bridges	558.00 Kms.

7.1.3 The outlay approved for "Road and Bridges" sector for the year 1994-95 is Rs.5300.00 lakhs only. This includes Rs.150.00 lakhs of E. A. P. component, Rs.850.00 lakhs of loan component and Rs.760.00 lakhs of M. N. P. out of the M, N. P. funds of Rs.760.00 lakhs under the Roads and Bridges sector during 1994-95, Rs.160.00 lakhs is being placed with the C. and R. D. Department for the Construction of Rural Roads.

The following physical targets have been fixed for the 'Roads and Bridges' sector during 1994-95:—

(1) Construction of new roads	130.00 Kms.
(2) Metalling and Blacktopping	110.00 Kms
(3) Improvement Works	55.00 Kms.
(4) Construction of major/minor bridges	535.00 Rms

7. 2. ROAD TRANSPORT

7. 2.1. The Meghalaya Transport Corporation is operating Road Transport activities in the State. The State Government is giving assistance to the Corporation by way of Capital Contribution. The approved outlay for this sector for the Eighth Plan period (1992-97) is Rs. 850.00 Lakhs only. The expenditure made during 1992-93 is Rs. 130.00 Lakhs. The approved outlay of Rs. 180.00 Lakhs during 1993-94 is being fully utilised and the approved outlay for 1994-95 is Rs. 250.00 Lakhs.

7. 2. 2. The main works taken up by the Meghalaya Transport Corporation during 1992-93, 1993-94 and also proposed to be taken up during 1994-95 are in the following areas:—

- 1). Provision of additional facilities and amenities to existing Depots and maintenance centres.
- 2). Provision of Workshop facilities.
- 3). Rationalisation of operation.

7. 2. 3. Under the Rationalisation of operation Programme, 16 over-aged buses were replaced during 1992-93. The target of replacing 20 over-aged buses during 1993-94 is expected to be fully utilised. The target fixed for the year 1994-95 is to replace 31 over-aged buses.

7.3. OTHER TRANSPORT SERVICES

7.3.1. The "Other Transport Services" sector includes a set of schemes implemented by the Transport Department through the Commissioner of Transport. This includes the schemes of construction of the Office buildings of the Office of the Commissioner of Transport, District Transport Officers, Check Gates, Wayside amenities, pollution control, Rope Ways, etc. The approved outlay for this sector for the Eighth Plan period (1992-97) is Rs.250.00 lakhs. The expenditure made during 1992-93 is Rs.57.62 lakhs. The approved outlay during the current year (1993-94) is Rs.100.00 lakhs and the anticipated expenditure is Rs.99.03 lakhs. For the year 1994-95, an outlay of Rs.118.00 lakhs has been approved which includes a Loan component of Rs.18.00 lakhs.

7.3.2. The scheme of setting up a Joint Check Gate somewhere on G. S. Road towards Assam border is one of the important schemes under active consideration of the State Government. This is essential with a view to ensuring effective checking of violation of traffic rules by moving vehicles, detection of tax evasion and other dues to the Government through unauthorised transport of goods like timbers, coal, etc. The idea is to provide optimum co-ordinated check and control by the State Government at minimum cost. Six Departments viz Transport, Forest, Geology and Mining, Supply, Taxation and Police would make a joint effort to set up the Joint Check Gate. The Transport Department is to acquire the land for the purpose and an outlay of Rs.20.00 lakhs is available in the 1994-94 Budget and this amount is expected to be utilised. A sum of Rs.15.00 lakhs is provided by the Transport Department for this Check Gate for the year 1994-95 for construction of the Gate and quarters. Other Departments are also to make their respective provisions. The Joint Check Gate is targeted to be made operational during 1994-95.

7.3.3. The Transport Department is also taking up the scheme of "Construction of Rope ways" in the State. During the year 1992-93, survey works for 3 (three) Rope ways at the cost of Rs.8.81 lakhs was undertaken by RITES—a Government of India Undertaking and the work is in progress. During 1993-94, survey works of 2 (two) more Rope-Way projects are being taken up at the cost of Rs.6.76 lakhs. The North Eastern Council had also taken up the survey works of Shillong—Barapani and Tura Stadium—Tura Peak Ropeways out of their own funds, through RITES. The estimated costs of these projects are Rs.2,129.00 lakhs and Rs.709.00 lakhs respectively and the N. E. C. has advised the State Government to take up the Tura Stadium—Tura Peak Ropeway under the State Plan. An outlay of Rs.18.00 Lakhs is provided for this purpose for 1994-95 which is expected to be financed through Loans from Financial institution.

7.3.4. A picture of other scheme under this sector has been deposited in the General financial and Physical Statements.

CHAPTER VIII

8. SCIENCE TECHNOLOGY AND ENVIRONMENT

8.1. Science and Technology.

8.1.1. The activities of Science and Technology is to promote the development and application of Science and Technology in the State. During 1992-93, Rs.40.12/4 lakhs was spent in implementation of Science and Technology schemes noted below:—

- (i) Development and application of appropriate Technology.
- (ii) S. and T. Popularisation.
- (iii) S. and T. Entrepreneurship.
- (iv) Sponsored Project,
- (v) State DST/S. and T. Council.
- (vi) Model villages.
- (vii) Documentation Centre and Library.

8.1.2. During 1993-94 Rs.60.00 lakhs is expected to be spent for continuation of the above schemes and taking up new schemes like setting up of school Science Clubs and State Science Museum/Centre.

8.1.3. During 1994-95, Rs.110.00 lakhs has been provided for continuation of the activities under this sector and taking up of a new scheme, viz., (i) National Resources Management System (NRMS) including Remote Sensing.

8.2. ECOLOGY AND ENVIRONMENT

Environment comprises everything in the atmosphere and lithosphere which influence the growth and development of human being. The aims and objectives of the programme are for regulation, promotion, development and improvement of the environment both in the urban and rural areas of the State. The programme also aims at judicious use of the environment.

The primary thrust will be on environmental education of the people and environmental awareness campaign both in urban and rural areas. The programme also envisages improvement of the environment, drainage and sanitation, and water resources development.

The expenditure in 1992-93 was Rs 37.16 lakhs. To carry out the various activities under the programme, the Environment Planning Cell was created under the control of the Urban Affairs Department. This cell is now put under the control of Forest Department as it has been made the nodal Department for the Ecology and Environment sector.

The approved outlay during 1993-94 is Rs. 50.00 lakhs which is expected to be spent in full for carrying out the activities envisaged under the programme. The programme will be continued during 1994-95 with an approved outlay of Rs. 50.00 lakhs.

CHAPTEK IX

GENERAL ECONOMIC SERVICES

9.1. Secretariat Economic Services—

9.1.1. Planning Organisation:—Plan formulation is a continuing process requiring adequate support of specialised disciplines of data, analysis, evaluation and monitoring. The Directorate of Economics and Statistics provide the analysed economic data. The evaluation study is done by the Evaluation unit and the monitoring works rest with the Programme Implementation Department. The State Planning Board which is another functioning unit of the Planning Organisation is actively involved in reviewing the Implementation of Plan Schemes implemented by the Development Department. The Board has also set up three Working Groups to scrutinise and monitor the implementation of the Plan Schemes. At the District levels, the District Planning and the Development Council undertake studies of specific problems of the concerned District and formulate the District Plan besides monitoring/review the developmental activities at the District level.

9.1.2. During the current year, an amount of Rs.70.00 lakhs will be spent for administration of the above Organisation. During 1994-95 the unit of this sector has been earmarked with outlay shown against each for continuation of their activities.

1. Planning Organisation (including State Planning Board, District Planning and Development Council).	Rs.57.00 lakhs
2. Evaluation unit	Rs. 9.00 ,,
3. Programme Implementation	Rs.19.00 ,,
Total	Rs.85.00 ,,

9.1.3. The Evaluation unit is currently undertaking evaluation studies of the following:—

1. Minor Irrigation Schemes.
2. Rural Water Supply Programmes with reference to the Technology missions on Water Supply.
3. I.C.D.S. Programme.
4. Low Income subsidy schemes.
5. Man Power Training Schemes of Industries Department.
6. Horticulture Development Programme.
7. Piggery Development Scheme (A.H. and Vety. Department).
8. Detailed study on D. W. C. R. A. (Development of Women and Children in Rural Areas).

9.1.4. The Programme Implementation Department in addition to its monitoring and reviewing the implementation of Plan Schemes through its computer cell has also been designated as a Nodal Department in respect of Public Sector—undertaking of the State.

9.2 TOURISM

9.2.1 Meghalaya has immense potential for Development of Tourism both domestic and international. The State comprising of seven Districts is endowed with ideal natural setting of scenic beauty in the form of lakes, waterfalls, caves forests, tribal culture sports, such as Golf, fishing, trekking, archery, and other aquatic sports including adventure tourism which attract more tourists and visitors in the State every year. Shillong the Capital of the State, is the only hill station where the tourists can reach every places by road. The Tourism Department has developed some infrastructural facilities though much is yet to be achieved. The number of tourists visiting the State has been increasing every year. This shows that with the extension of proper infrastructural facilities, Tourism would go for economic development as it is the only industry worth mentioning in the State. Further development of the Tourism industry would also increase the demand for local needs etc., and create more employment opportunities. Tourism, if properly developed, would greatly help popularising local culture and tradition thereby promoting national integration and internal understanding. During 1992-93 the Annual Plan allocation is Rs.350.00 lakhs.

9.2.2 The achievements for the year 1992-93 which was already implemented are of follows :-

1. Construction of a view point at Phlang Wanbroi.
2. Construction of Yatriniwas at Tura.
3. Construction of Yatriniwas at Shillong.
4. Construction of view point at West Garo Hills.
5. Construction of Tourist lodge at Baghmara.
6. Beautification of Wards Lake and provision of additional boating facilities
7. Upgradation of Tourist Hotel at Tura.
8. Construction of wayside amenities at Anogiri.

9.2.3 During 1993-94 with a budget provision of Rs.360.00 lakhs the following major schemes and new schemes had also been taken up.

1. Development of more tourist spots in the State.
2. Constructing more infrastructural facilities by upgrading the existing tourist hotel like Orchid hotel and Hotel Pinewood Ashok.
3. Upgradation and expansion of Orchid lake Resort at Umiam
4. Construction of Tourist Bungalow at Ranikor.
5. Construction of Crowborough hotel at Shillong is in progress.
6. Promotion of Adventure Tourism including watersports and Trekking.

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During the year 1994-95 the budget allocation of Rs.350.00 lakhs has been approved, out of which Rs.100.00 lakhs has been earmarked as loan for implementation of some Schemes.

1. Construction of Tourist Bungalow at Williamnagar.
2. Acquisition of land and construction of Tourist Bungalow at Balpakram.
3. Providing of boating facilities at Bajeng'oba and Anogiri lakes.
4. Some schemes for development of Tourism in the State.

A list of Central Sector and Centrally Sponsored Schemes implemented by the Department are as follows:—

Sl.No	Name of Schemes	Annual Plan 1993-94	
		Approved Outlay	Anticipated Expenditure
B. Central Sector and Centrally Sponsored Schemes.			
051—Construction—			
(i)	Construction of Restaurant cum-Rest House at Cherrapunjee.		
(ii)	Construction of Tourist Lodge at Siju ...	...	...
(iii)	Construction of Watersport at Umiam Lake	4.50	4.50
(iv)	Construction of drive-in-Restaurant at Nongpoh	...	...
(v)	Construction of Yatriniwas at Tura ...	...	...
(vi)	Construction of wayside amenities at Anogiri	...	...
(vii)	Construction of wayside amenities at Khliehriat	...	...
(viii)	Development of Trekking and tented accommodation.	5.00	5.00
(ix)	Holding of Tourist Festival at Meghalaya ...	2.70	2.70
(x)	Development of Water port for Meghalaya ...	4.50	4.50
(xi)	Construction of Tourist Bungalows ...	8.00	8.00
(xii)	Purchase of boats for lakes	2.00	2.00
(xiii)	Contribution to MTDC for improvement upgradation of hostels.	10.00	10.00
	Total 32	32.20	32.20

9. 3. ECONOMIC ADVICE AND STATISTICS

9.3.1. The collection of data on Agricultural Statistics, National Sample Survey, Estimation of State Domestic Product, Collection of Price Data on essential commodities, Census of State Government Employees and compilation of Statistical publications was continued during 1992-93 and 1993-94.

9.3.2. Crop cutting Experiments on the notified crops namely Autumn Paddy, Winter Paddy and Rape and Mustard covered under Crop Insurance Scheme was carried out and the yield rate data on insured crops furnished to the Co-operation Department. Crop Forecast Report for the year 1992-93 has been finalised.

9.3.3 The Directorate continued participating in the National Sample Survey in collaboration with the National Sample Survey organisation, Government of India on a full matching basis. During 1992-93, the field enquiry of 48th Round of N.S.S. confined to the collection of data and land and livestock holdings was completed. The 49th Round of six months duration on the subject 'Housing condition with Special reference to Slum area' was taken up during January-June, 1993 and the 50th Round of the Survey under the subject Programme 'Unemployment and Consumer Expenditure' is continuing since July, 1993.

9.3.4. During 1992-93 1993-94 Primary level field staff were trained for the conduct of Social Economic studies and un-employment and Consumers Expenditure on National Sample Survey Work Programme.

9.3.5. The following Reports/publications were brought out. during the year.

- (i) Meghalaya at a Glance, 1992.
- (ii) Crop Forecast Report, 1991-92.
- (iii) District Level Key Statistics, 1991-92.
- (iv) Tables on Land Utilisation Statistics, 1992-93.
- (v) Report on Quick Estimation of State Domestic product.
- (vi) Pockets Statistical Handbook, 1993.
- (vii) Statistical Handbook, 1992.

Programmes for 1994-95

Strengthening of State Statistical Organisation

7.3.6. Strengthening of State Statistical Organisation during 1994-95 is mainly for the setting up of new district offices at Ribhoi and South Garo Hills. An amount of Rs.7.50 lakhs has been provided for the purpose.

Bulletin, Handbook, Abstract, etc.:

7.3.7. All statistical data collected and compiled which include comparable data in the socio-economic sphere, maps, graphs etc. are published from time to time. The data is compiled and the graphs prepared are sent to Private Press for quality and colour prints etc. During 1994-95, an amount of Rs.0.30 lakh is earmarked under this scheme.

Training:

7.3.8. During 1994-95 an amount of Rs 0.20 lakh has been provided to meet the cost of conducting an in-service training of the staff of the Directorate.

Strengthening of Price Section:

7.3.9. Collection of wholesale and retail price data in selected centres, both urban and rural, will continue. To provide more information to facilitate construction of Consumer Price Index with particular reflection of the changes overtime of retail prices in the urban areas, a special study by engaging un-employed graduates as investigators on a short term basis will be taken up. An amount of Rs.0.20 lakh is provided during 1994-95.

Crop Insurance Scheme:

6.3.10. This is a continuing scheme where crop estimation survey is conducted on a regular basis for the selected crops as per guidelines of the Crop Insurance Scheme, Government of India

7.3.11. For obtaining reliable data, an estimate has to be done on a weighted average at the Block level. In the absence of the cadastral survey and land record data, it is proposed to enumerate the area under Principal Crops by the Gram Sevaks/Village level workers for data collection in all the villages. For the additional work entrusted to the village workers, a suitable honorarium is proposed to be paid. Hence, an amount of Rs.13.90 lakhs has been provided during 1994-95.

Centrally Sponsored Schemes:

7.3.12. The 3rd Economic Census was completed in 1992-93. During the year an additional amount of Rs.0.57 lakh has been incurred against the sanctioned amount of Rs.0.58 lakh for the period up to September, 1992. The Third Economic Census, 1990 was completed and a Report was sent to the Central Statistical Organisation, Government of India.

9.4 CIVIL SUPPLIES

9.4.1 The approved outlay for the Food and Civil Supplies Scheme for the 8th Five Year Plan 1992-1997, was Rs.100.00 lakhs. The approved outlay for 1992-1993 was Rs.21.00 lakhs and the actual expenditure for the year was Rs 11.15 lakhs. For 1993-94 there was an outlay of Rs.31.00 lakhs and for 1994-1995 the outlay earmarked is Rs.31.00 lakhs.

9.4.2 The following are the Schemes/programme under Civil Supplies Plan Scheme being implemented during 1993-94 and the programmes for 1994-95.

1. Direction and Administration :—This is a new scheme. During this current financial year 1993-1994 an amount of Rs.4.00 lakhs is earmarked for creation of 13 Nos. of Posts for Accounts Staff for smooth functioning and proper maintenance of records.

An amount of Rs.3.00 lakhs is proposed for the next Financial year 1994-1995.

2. Training under P. D. S.—This is a continuing Scheme. During this current financial year 1993-1994, an amount of Rs.50,000 was sanctioned for the Scheme. The Training Programme was conducted on 27th, 28th and 29th October, 1993 at S. I. R. D., Nongser with the assistance of experts from N. I. R. D. Hyderabad. The amount is full utilised.

An amount of Rs.50,000 is proposed for the next financial year 1994-1995.

3. Mobile Van : This is a continuing Scheme. During the year 1992-1993, an amount of Rs.1.17 lakhs was spent for payment of salaries of the Drivers appointed under the Scheme. No Mobile Van could be purchased.

An amount of Rs.8.00 lakhs was provided for purchase of Mobile Van during this current financial year 1993-94. It is expected that the whole amount will be spent for purchase of 5 (five) Nos. of Mobile Vans.

An amount of Rs.8.00 lakhs is proposed for the next financial year 1994-95.

4. CONSUMER PROTECTION :

- | | | |
|---|---|---|
| (i) Financial assistance to Social Voluntary Organisations. | } | This is a continuing scheme. During the year 1992-93 an amount of Rs.50,000 was granted to different Voluntary Organisations for Consumers education and awareness. |
|---|---|---|

- (ii) Consumer education to Social Voluntary Organisation through advertisement, etc. } During the current financial year 1993-94 Government have sanctioned an amount of Rs.1.00 lakh for the Scheme. This amount has been distributed to the local officers for implementation of the scheme. It is expected that the whole amount will be spent.
- (iii) Seminar

An amount of Rs.1.00 is proposed for the next financial year 1994-1995.

- (iv) Setting up of Redressal Agencies under Consumer Protection Act 1986.

- (a) State Commission :

For 1993-94 an amount of Rs.4.50 lakhs was provided. Out of this amount it is expected that the expenditure of Rs.2.50 lakhs would be incurred by the State Commission and the balance of Rs.2.00 lakhs by the District Forums.

An amount of Rs.4.50 lakhs is proposed for 1994-95.

5. Construction of Accommodation Infrastructure :

This is a continuing Scheme. During the year 1992-93 construction of 2 (two) Supply Staff quarters at the Deputy Commissioner (S) Nongstoin have already been taken up and completed. During this current year's Budget 1993-94 an amount of Rs.7.00 lakhs is provided for the scheme. Out of Rs. 7.00 lakhs an amount of Rs.6,81,153 was sanctioned by Government for construction of staff quarter at Khliehriat Sub-division and the work was entrusted to the M. G. C. C. Ltd., Shillong.

An amount of Rs.8.00 lakhs is proposed for the next financial year 1994-95, for construction of staff quarter in other District/Sub-divisional Headquarters.

6. Construction of Godown :

During the year 1992-93 an amount of Rs.5.00 lakhs was placed at the disposal of the MECOFED for construction of L. P. G. godown at Mawiong. During the current financial year 1993-94, Rs.6.00 lakhs is

provided under the scheme. Out of this amount an additional sum of Rs.2,12,300 was sanctioned by Government for the completion of the L. P. G. godown. The remaining amount is proposed to be utilised for the construction of an approach road and for fencing of the land donated to Government at Nongstoin where a godown is likely to be constructed with the assistance from the Central Government.

An amount of Rs.5.00 lakhs is proposed for the construction of additional storage facilities in 1994-95.

7. Family Identity Cards :

This a new scheme. An amount of Rs.1.00 lakh is proposed for the next financial year 1994-95 to introduce Family Identity Cards in the District/Subdivisional Headquarters.

9.4.3. All the schemes under Civil Supplies are under the Minimum Need Programme.

9.4.4. The Programme-wise outlays and expenditure and the Physical Targets and anticipated achievements are appended at Annexure I and II respectively.

9.5. AID TO THE DISTRICT COUNCILS

9.5.1. The District Councils are Constitutional bodies under the Sixth Schedule of the Constitution. There are three Autonomous District Councils in Meghalaya as at present, viz: Khasi Hills Autonomous District Council, Garo Hills Autonomous District Council and Jaintia Hills Autonomous District Council. Their main function is to act as a guardian of tribal interest.

9.5.2. In performing their functions, the Autonomous District Councils are also taking up schemes for the development of areas falling under their jurisdiction. The nature of schemes implemented by the District Councils is rural and small in nature and includes mainly village foot bridges/foot paths, approach roads to village markets, construction of drinking wells and also their functional buildings at their Headquarters. The schemes are usually completed within one year except in the case of construction of buildings.

9.5.3. The Eighth Plan outlay for "Aid to the District Councils" is Rs. 1300.00 lakhs. The expenditure during 1992-93 was Rs. 10.00 lakhs. As against an approved original outlay of Rs. 250.00 lakhs during the current year (1993-94), the anticipated expenditure is Rs. 548.56 lakhs. This is possible by way of enhancement of the allocation by Rs. 100.00 lakhs from over-all State Plan savings of 1993-94 which is to be divided equally among the 3 (three) District Councils.

9.5.4. Normally distribution of the Plan funds to the Autonomous District Councils is on the basis of the ratio of 9:8:3 for the Khasi Hills Autonomous District Council, the Garo Hills Autonomous District Council and the Jaintia Hills Autonomous District Council respectively. However, in the case of an additional outlay of Rs. 100.00 lakhs provided during 1993-94, a decision has been taken to divide the same equally to the 3 (three) District Councils.

9.5 WEIGHTS AND MEASURES

9.6.1. The main function of the Department is to ensure uniformity and accuracy in the Weights and Measures and also to check prices of packages commodities, *i. e.* to implement the provision of the Standards of Weights and Measures (Enforcement) Act 1985 the Meghalaya Standards of Weights and Measures (Enforcement) Rules, 1989, and also the Standards of Weights and Measures (Packaged Commodities) Rules, 1977.

9.6.2. During 1992-93 an amount of Rs. 16.426 lakhs was spent for maintenance of staff, purchase of photostat machine and for construction of office buildings at Sohra. During 1993-94 an amount of Rs. 13.30 lakhs is expected to be spend on salaries of staff, purchase of equipments and continuation of the construction work at Sohra

9.6.3. During 1994-95 an amount of Rs. 14.00 lakhs has been provided for maintaining the staff, purchase of vehicle and equipments and for acquisition of land at Nongpoh/Nongstoin.

CHAPTER XX

B. SOCIAL SERVICES

Social Services including Education etc.

10.1. GENERAL EDUCATION

The approved outlay for General Education during 1993-94 and 1994-95 is Rs.2575 00 lakhs.

A brief resume of the activities on the plan programmes/schemes during the year 1992-93 and 1993-94,

The following are the major achievements made in respect of improvement and expansion of educational facilities in the State during 1992-93.

1. Construction of 300 Primary School buildings.
2. Construction of 400 additional rooms to Primary Schools.
3. Enhancement of *ad.hoc* grant-in-aid to 45 High Schools and 109 M. E. Upper Primary Schools.
4. Building grant to 50 High schools.
5. Building grant to 101 Upper Primary Schools.
6. Establishment of State Council for Technical Education.
7. 4,000 Primary teachers were given one month training in the new syllabus.
8. Higher Secondary classes were opened in Pine Mount School. During 1993-94 the following schemes were taken up.
 1. 350 Primary School teachers completed the one year training course in BTC.
 2. 365 Upper Primary teachers given crash training in new syllabus.
 3. 500 Primary Schools were provided furniture @ Rs.5,000 per School.
 4. 3500 Primary Schools were provided text book @ Rs.100 per School.
 5. *Ad hoc* grant is enhanced to 212 High Schools @ Rs.1200 p.m. per teacher.
 6. *Ad hoc* grant is enhanced to 389 Upper Primary Schools @ Rs.800 p.m. per month per teacher.
 7. Science education improvement by provision of Science kits in 100 Upper Primary Schools.
 8. Construction of 100 High School buildings @ Rs.1.00 lakh each.

9. Construction of 102 Upper Primary School Building @ Rs.0.75 lakhs each.

10. 3 more Secondary Schools have been selected for opening of Higher Secondary classes

11. The B. Ed. College in Tura started functioning during the year with 20 students.

Programme for 1994-95

The major focus will be in the area of universal Education and Adult Literacy. The stress will be on provision of educational facilities, retention of children in schools and attainment of a minimum level of learning in Secondary and Higher Education the approach is on consolidation and improvement of the existing facilities.

The schemes to be implemented during the year are:—

1. To entertain additional teachers at Primary and Upper Primary Schools.
2. To provide assistance for construction of Primary School buildings and staff quarters.
3. To open Higher Secondary Classes.
4. To arrange for training of Primary teachers for Operation Blackboard Scheme and teachers of Upper Primary and Secondary for the new syllabus.

All the schemes are continuing in nature in conformity with the national policy on Education. The main difficulty experienced is the escalation of prices where school building built by P. W. D. tend to increase the cost because they could not be completed within the stipulated time schedule.

A. Important policy decision in respect of Sectoral Plan Programme during 1993-94.

1. The bill for taking over of Primary Education from the District Council have been introduced in Meghalaya Legislative Assembly with a view to strengthen the administration of Primary Education in the State.

B. Short note on Minimum Need Programme and 20-Point Programme

The MNP/20 point programme being implemented by the Department are as follows :—

(a) Elementary Education

The Elementary Education comprises Primary and Upper Primary School stages covering children in 6—14 age group to ensure fulfilling constitutional goal of universalisation of Elementary Education.

(b) Adult Education

The eradication of illiteracy in the (15—35) age group through the National Literacy Mission forms part of the Adult Education programme which is being implemented through setting up of Adult Education centre.

10. 2 TECHNICAL EDUCATION

The annual plan outlay for 1993-94 is Rs.56.00 lakhs and the same amount has been approved for 1994-95.

A brief resume of the different programmes to be implemented during 1994-95.

(a) **Direction and Administration**—An amount of Rs. 3.00 lakhs is earmarked for strengthening and maintenance of the Technical Education Wing in the Directorate.

(b) **Shillong Polytechnic**—This is the only institution in the State imparting technical education at the Diploma level. It will be expanded by the addition of more courses, increasing the intake capacity and setting up of Women's Wing. An amount of Rs.23.00 lakhs is proposed with Rs. 15.00 lakhs for on-going construction projects and Rs. 8.00 lakhs for strengthening of staff in the Polytechnic.

(c) **Scholarships and Stipends**—A number of students have to be deputed for technical and professional studies outside the State. Some of them receive stipends/scholarship but these are limited. Hence a sum of Rs. 10.00 lakhs is earmarked for this scheme including increasing the number of stipends and enhancement of rates.

(d) **The State Council for Technical Education**—This is an autonomous organisation recently established. It would need the basic infrastructure and minimum staffing to enable it to discharge its responsibility as entrusted in the act. A sum of Rs. 15.00 lakhs is proposed for giving assistance to the Council during 1994-95.

(e) **Other Programmes**—These include improvement of laboratories/libraries, students' excursion, training and examination. An amount of Rs. 5.00 lakhs is proposed for these programmes during 1994-95.

10.3. ARTS AND CULTURE

10.3.1 In order to promote Cultural heritage of Meghalaya, emphasis has been given to the role of Voluntary Organisation and Local Institutions to such organisations which are engaged in development of cultural activities in the State Government extend Financial Assistance to such organisations in order to promote cultural activities at the grass root level.

10.3.2 The documentation of rich culture of Meghalaya is given stress by the State Government. A major objectives is to make information available through school curricular not only to the youths of Meghalaya but to others also in the State. Numbers of Research works have been undertaken by the Department of Arts and Culture. A book on Socio-Economic Survey and another on Festival and Ceremonies of Meghalaya are published in this year. It is also proposed to setup an Academy of literature, performing Arts, Crafts and Painting which will develop locally plastic arts and dance, music and theatre etc.

10.3.3 Emphasis has been given on regional and inter-regionalexchange of culture. A close link has been maintained with Zonal Cultural Centre at Dimapur and a Workshop was organised at Shillong in collaboration with the Zonal Cultural Centre on painting and sculpturing. A number of renowned performing artists took part along with our local artists. The Art and Culture Department also organised the Friendship Cultural Festival at Nongstoin and Mawkyrwat where most of the North Eastern States participated.

10.3.4. Steps have been taken for teaching dance, music, theatre at school level. The Museum, the Archives and the Monuments of the State are some of the works which have enriched the treasure of Arts and Culture in the State. The State Museum Building at Shillong is soon to be completed.

10.3.5. The following Documentary films on music and dance and cultural lives of the people of Meghalaya has been produced. The films are (1) Khasi Drums ; (2) Rhythm of music ; (3) Balpakram ; and (4) Ka Phor Nongtareh, and another films on Nongkrem is soon to be completed.

10.3.6. The activities on Library services have been expanded. The Auditorium at Jowai Library will be opened for public during this financial year.

10.4 SPORTS AND YOUTH SERVICES

10.4.1 The approved outlay for 1993-94 is Rs. 325 lakhs and the same amount has been approved for 1994-95.

10.4.3 A brief resume of the different programmes/schemes implemented/to be implemented under Sports and Youth Welfare sector and achievements made during 1992-93 and 1993-94 and the programmes for 1994-95 are briefly given below:—

10.4.3. **Direction and Administration.**—During the financial year 1992-93 an amount of Rs 51 00 lakhs was provided and the same had been fully utilised for meeting the expenditure on Salaries, TA/DA, Office Expenses, wages etc. of the Staff of the Directorate and the District Sports Offices. During the current financial year an amount of Rs. 60.00 lakhs has been earmarked and the same will be fully utilised for the said purpose. For the year 1994-95 an amount of Rs.60.00 lakhs have been approved.

10.4.4. **Physical Education.**—This scheme is included for meeting the expenditure such as stipend of the deputed trainees, tuition fees etc. who undergo training in different Physical Education Institutions in India. An amount of Rs. 0.50 lakhs during 1992-93 and Rs. 0.50 lakhs during 1993-94 have been earmarked. During the current financial year the same could not be utilised due to non-receipt of applications from the District and the same has been surrendered to Planning Department. For the next financial year 1994-95 the same amount have been approved for the same purpose.

10.4.5. **Youth Welfare Programmes for Students.**—This scheme, includes students' activities such as NCC, NSS, Youth leader trainingd youth welfare activies, Mass rallies Bharatiyam for children, Youth Camp etc. During 1992-93 an amount of Rs. 2.30 lakhs had been spent an Rs. 18.50 lakhs have been earmarked for 1993-94 where out of which 75per cent has been spent. Out of Rs. 18.50 lakhs, an amount of Rs. 16.50 lakhs is under the control of the Director of Public Instruction. For the next financial year 1994-95 an amount of Rs. 18.50 lakhs have been approved.

Sports and Games

10.4.6. This scheme includes development of Sports and Games such as Sports Competition to be organised by the Directorate and sub-ordinate offices, Grant-in-aid to different State/District/Sub-divisional Sports Associations for holding and conducting of sports meets, Construction of Outdoor and Indoor Stadium, Improvement of playfields, etc.

10.4.7 During the financial year 1992-93 an amount of Rs. 230.00 lakhs had been spent and Rs. 246.00 lakhs have been earmarked for the current financial year 1993-94. The Department have been rendered financial assistance to various sports Associations/Clubs/Organisations/Schools for conducting and holding tournaments in the State. So far, the Department has completed construction of the following projects:—

1. Ist Phase of the J. N. Sports Complex, Polo Ground, Shillong.
2. Indoor Sports Hall (NSCA), Shillong.
3. Basketball Court at the NSCA Campus, Shillong.
4. SPDA Sports infrastructures which includes 2 (two) nos. Basketball Courts, 2 (two) nos. Volleyball Courts and 1 (one) Archery Range
5. Indoor Sports Hall at Tura.
6. Grinoline Swimming Pool, Shillong.

10.4.8 At present, the Department has 33 (thirtythree) nos. on-going projects in the following districts which includes construction of Outdoor and Indoor Stadium:—

1. East Khasi Hills	...	...	10 nos.
2. West Khasi Hills	...	...	7 nos.
3. Ri-Bhoi District	...	...	2 nos.
4. Jaintia Hills	...	...	4 nos.
5. East Garo Hills	...	...	3 nos.
6. West Garo Hills	...	...	5 nos.
7. South Garo Hills	...	...	2 nos.

Total—33 nos.

10.4.9 Besides the above, the Government has also sanctioned 14 nos of new projects to be taken up in the following districts during the year 1994 at an estimated cost of Rs. 15.99 lakhs.

1. East Khasi Hills	...	...	...	7 nos.
2. West Khasi Hills	...	...	...	1 no.
3. Ri-Bhoi District	..	...	..	2 nos.
4. East Garo Hills	...	...	...	1 no.
5. West Garo Hills	...	...	...	3 nos.

Total 14 nos.

10.4 10 During the year, the State had also witnessed the following National and Regional Competitions being hosted at Shillong by the Department.

1. The North East States Fraternity Gold Cup Football Tournament held at Shillong from 18th-28th August, 1993.
2. Table Tennis Coaching Camp under the supervision of Chinese Coach, Mr. Lee-Deyang from 1st-25th October, 1993.

During the month of March, 18th 1994 the State will be witnessing the VIIIth North East Sports Festival, 1994 in 9 (nine) disciplines.

For the next financial year 1994-95, an amount of Rs.246.00 lakhs including Rs.120.00 lakhs "Other Loans" for construction of Outdoor and Indoor Stadium in the State and District Headquarters is approved.

10.5 MEDICAL AND PUBLIC HEALTH

10.5.1. The approved outlay for Health Sector during 1992-93 was Rs. 760.00 lakhs and the expenditure was Rs. 856.72 lakhs. The approved outlay for 1993-94 was Rs. 1079.00 lakhs inclusive of Rs 300.00 lakhs for External Aided Programme.

10.5.2. A brief resume of the activities taken up during 1992-93 and 1993-94 are indicated below:—

I. Minimum Needs Programme: During 1992-93 the Planning Commission has awarded an outlay of Rs. 400.00 lakhs with a target of 30 Sub-Centres, 5 Primary Health Centres and 2 Community Health Centres, the achievement was 25 Sub-Centres, 8 Primary Health Centres and 2 Community Health Centres. During 1993-94 the Planning Commission has recommended an amount of Rs. 483.00 lakhs with a target of 5 Primary Health Centres and 4 Community Health Centres and also include completion of the spill over and continuing schemes as well as filling up the gaps in the infrastructures which has already been created to make it more functional. The likely achievement is 84 Sub-Centres, 5 Primary Health Centres and 3 Community Health Centres.

II. Hospitals: The construction works for the improvement of Jowai Civil Hospital are in progress. The construction of Nursing Training School-cum-Hostel including construction of staff quarters and the construction of an Outdoor (O.P.D.) in Civil Hospital, Shillong have been accorded administrative Approval. The construction of Nurses hostel within 100 bedded hospital complex Tura including barbed wire fencing around marque post mortem shed and also addition and alteration of 100 bedded hospital Tura (proposed Psychiatric Ward, modification of Store-Room, providing R.C.C. shelves grill gate) are in progress. Side by side construction of 20 bedded hospital at Nongstoin and also construction of O.P.D. at Williamnagar are in progress.

III. Medical Education, Training and Research: In view of the absence of Medical College in the State, seats were reserved in different colleges outside the state on *prorata* contribution. Tribal students are also awarded stipend on merit basis.

IV. I.S.M. and Homeopathy: During 1992-93 an amount of Rs. 1.50 lakhs has been provided for improvement of the existing Homeopathic Dispensaries.

V. Other Programme: The schemes under this programme are (i) Strengthening of Health Directorate Organisation (ii) Expansion of Health Engineering Wing (iii) Prevention of Food Adulteration (iv) Expansion of Drugs Administration.

Further, construction of multi-stories building for the office of District Medical and Health Officer's office, Shillong, construction of District Medical and Health Officer's office at Nongstoin and Williamnagar are in progress. Construction of District Medical and Health Officer's office at Tura is under process.

10.5.3. PROGRAMME FOR 1994-95

The approved outlay for 1994-95 is Rs, 1079.00 lakhs out of which Rs. 535.00 lakhs for Minimum Needs Programme and Rs. 200.00 lakhs for Externally Aided Programme. The programme wise outlay for 1994-95 are indicated below:—

Programme	Outlay for 1994-95
(i) Minimum Needs Programme (including E.A.P.)	735.00
(ii) Control of Communicable Diseases (State Plan)	36.10
(iii) Hospital	173.70
(iv) Medical Education, Training and Research	97.00
(v) I.S.M. and Homeopathy	7.00
(vi) Other Programme	30.29
	Total:— 1079.00

I. Minimum Needs Programme: The Minimum Needs Programme which forms the basis of the State Programme to meet the policy objectives of Health for All by 2000 A.D. through Primary Health Care Services, and continued through the extension of health coverage in the Rural Areas, side by side, the work of consolidation of the programme started earlier would also be taken up, this would involve completion of the ongoing and continuing schemes as well as filling up the gaps in the infrastructure which has already been created and being created to make it more functional. By the end of current year the total position in the state is likely to have 439 Sub-Centres, 80 Primary Health Centres and 11 Community Health Centres. Besides the above, it is proposed to take up 2 new Primary Health Centres and 2 Community Health Centres.

II. Hospitals:—Under Hospitals there are committed expenditure to be met, On-going schemes to be completed, new schemes to be taken up and also improvement of the infrastructure in the hospitals as per norms (equipments, Medicines and creation of staff and also increase of bed strength).

III. Medical Education, Training and Research:—There is no Medical College as such every year a number of students for under graduates course *e.g.* MBBS/BDS/B.Pharm/B. Sc. Nursing/Pharmacist and Post graduates are sent to various Colleges outside the State. Prorata contribution for those students are committed expenditure and also payment of stipends/Book grants etc. The Nurses Training Centre in the State needs strengthening. The existing Health Education Bureau also needs establishment in other Districts and strengthening of the existing one at State Level.

IV. I. S. M. and Homeopathy.—Provision have been made for improvement of Homeopathic Dispensaries and award of stipend, and also for new scheme of Ayurveda for training and Research for medicinal plants and herbs will be taken up.

V. Other Programme.—Includes the following schemes—strengthening of Health Directorate Organisation, Food Adulteration, Drugs Control establishment in the Directorate and in the District level. There is also a component to expand and strengthened the Health Engineering Wing in view of the increase work-load. Similarly, strengthening of the District Medical and Health Officer's office in the newly created district will be continued. The ongoing schemes in the District Medical and Health Officer's offices also have to be completed.

Item No. II.—In accordance with the National Health Policy of Health for All by 2000 A. D. the State Government has under taken an ambitious Programme for extension of Health Centre to the rural masses by expanding Services to the periphery and strengthening the existing.

Item No. III Minimum Needs Programme.—The expenditure on M.N.P. during 1992-93 is Rs.554.34 lakhs and the achievements is 25 Sub-Centres, 8 Primary Health Centres and 2 Community Health Centres. During 1993-94 the Planning Commission has recommended an amount of Rs.483.00 lakhs with at target of 5 Primary Health Centre and 4 Community Health Centres and also include completion of the Spill over schemes and continuing schemes as well as filling up gaps in the infrastructure which has already been created to make it more functional. The likely achievement is 84 Sub-Centres, 5 Primary Health Centres and 3 Community Centres.

The programme for 1994-95 are indicated below:—

1. Sub-Centres	Nil
2. Primary Health Centres	2 and completion of Spill-over and continuing schemes.
3. Community Health Centres	2 and also for completion of Spill over and continuing schemes.

The approved outlay is Rs.535.00 lakhs for 1994-95.

Item No IV-20th Points Programme—The advent of the 20 Point Programme has given an impetus to accelerate rural Health Programmes beneficial to the weaker section of the society, under this programme, Primary Health Centre, Sub-Centre and Community Health Centres are established with a view to provide speedy medical facilities to the rural populace.

Item. No VI—Externally Aided Projects—The State proposed to strengthening of 8 existing Community Health Centres and 12 existing Primary Health Centres.

Item No. VII-Centrally Sponsored Schemes.—The financial and physical target during 1992-93 and 1993-94 are indicated below:—

1. National Malaria Eradication Programme.—During 1992-93 an amount of Rs.54.62 lakhs has been incurred and the allocation during 1993-94 is Rs.97.24 lakhs for 1 (one) unit at Tura which is under the attack phase and 2 (two) units of Spray squad, 1 (one) for Khasi Hills and the other one at Jaintia Hills.

2. National T. B. Control Programme.—Construction of T. B. Centres at Jowai was completed and 2 new T. B. Centres at Williamnagar and Nongstoin works are in progress. Additional posts and creation of new posts for the new District T. B. Centres has been created. During 1992-93 an amount of Rs.13.26 lakhs has been spent and an amount of Rs.22.00 lakhs have been provided during the current year.

The expenditure is borne on 50:50 basis between the State and Central Government.

3. National Leprosy Control Programme.—Entertainment of staff for 4 (four) S. E. T. Centres. Creation of posts for sample survey-cum-Assessment Unit has been created. A provision of Rs.6.40 lakhs has been made during the current year.

4. National Programme for Visual Impairment for Control of Blindness.—5 (five) Districts Hospitals and 11 Primary Health Centres have been selected for carrying Eye-Care Programme. Mobile team had also been set up for Eye-Camp in different places. During 1993-94 an amount of Rs.4.81 lakhs has been provided for setting up of Mobile Units.

The above two schemes are wholly financed by Central Government.

10.5.4 The following activities will be taken up under Centrally Sponsored Schemes during 1994-95.

1. National Malaria Eradication Programme.—One unit at Tura, 2 Units of Spray-squad one each for Khasi Hills and Jaintia Hills will be taken up. A provision of Rs.113.44 lakhs has been made during 1994-95.

2. National T. B. Control Programme.—The incomplete work of the District T. B. Centres at Williamnagar and Nongstoin will be taken up. Entertainment of staff already sanctioned for the existing T. B. Centres and also for new T. B. Centres. A provision of Rs.20.50 lakh, has been provided during 1994-95.

3. National Leprosy Control Programme.—Construction of a temporary Hospitalisation Ward at Dabu will be taken up. 4 (four) S. E. T. Centres and 1 (one) Sample Survey-cum-Assessment unit will be continued during 1994-95.

4. National Programme for Visual Important for Control of Blindness.—1 (one) Mobile Unit already sanctioned will be continued during 1994-95. Primary Health Centres-strengthening thereof by providing equipment and appointment of Ophthalmic Assistant.

10.5 MCH AND FAMILY WELFARE PROGRAMME

10.5.5 MCH and Family Welfare Programme in Meghalaya is implemented for improving Health of Mothers and Children and to reduce infants, child and maternal morbidity/mortality and also for improving quality of life. The Programme is 100% Centrally Sponsored under the Directorate of Family Welfare and MCH. We have five District Family Welfare Bureau, one Health and Family Welfare Training Centre, Two Family Health Worker (ANM) training School, i.e. one at Shillong and one at Tura, Four Post Partum Centres, Twenty three Rural Family Welfare Centres, one Urban Family Welfare Centre and two hundred and ten Sub-Centres. Under Family Welfare Programme, Fourteen out of seventeen goals set for Health for all by 2000 A.D. falls under MCH and family Welfare Programme.

10.5.6 Under MCH & Family Welfare Programme, the Child Survival and Safe Motherhood (CSSM) Programme which has already been operationed in the State, with effect from 1st April, 1992 having Universal Immunisation Programme ((UIP), Oral Rehydration Therapy Programme, Prophylaxis scheme (IFA and Vitamin 'A'), Anaemia Control Programme and intensification of TBA Training Programme as its components, is a 100% Centrally Sponsored Scheme. Under this Programme, Immunisation of Children against Dyptheria, Partumis, Tetanus, Measles, Tuberculosis and poliomyelitis, and mothers against tetanus are given. The Children 1-5 years of age are given Vitamin 'A' solution for prophylaxis against blindness. Iron and Folic Acid tablets are given to mothers and Children (3-5 years of age) for prophylaxis against nutritional anaemia. Prevention of acute Respiratory infection (ARI) is taken side by side as it is another important cause of infant death.

10.5.7. Dehydration is main cause of infantile death due to Diarrhoeal diseases. Oral Rehydration Salt Packets (DRS) have been supplied to all centres for supplying free of cost and reducing incidence of death specially among children due to Diarrhoeal, Rehydration Therapy Programme have been implemented in all Districts from 1988-89. It is proposed to covered district under C.S.S.M, during the 8th Plan period in Phases.

10.5.8 In Meghalaya no compensation money is paid to acceptor motivator or doctor for Sterilisation or IUD. The Programme is purely voluntary in nature. However, we are giving much stress on spacing methods for good health of both mothers and children. Traditional Births Attendants (TBA) are being trained for conducting safe and hygienic delivery in Rural and out reach areas. So far 2032 TBAs have been trained, excellent co-operation exist between Health and Social Welfare Department in ICDS Programme.

10.5.9 Village Health Guide Scheme is being implemented in the State with effect from October, 1977 as 100% Centrally Sponsored Family Welfare Programme. Female Health Guides are very useful in our State, specially in remote villages and in time of emergency. At present 1263 Health Guides are in position.

10.5.10 Goitre Control Programme has been started during 1986-87 as 100% Centrally Sponsored Programme for reducing incidence of Goitre in the State and will be continuing.

ANNEXURE—I

Financial Outlay and Expenditure

Serial No.	Name of Schemes/Programmes	Rs. in lakhs				Remarks.
		Annual Plan 1992-93	Annual Plan 1993-94		Annual Plan 1994-95	
		Actual Expenditure.	Approved outlay (Al. location of Govt. India)	Anticipated Expenditure	Approved outlay	
1	2	3	4	5	6	7
A. STATE PLAN						
B. Centrally Sponsored Schemes—						
1.	State Family Welfare Bureau	4.98	9.00	5.10		
2.	District Family Welfare Bureau	8.19	39.50	30.00		
3.	Regional Health and Family Welfare Training Centre	12.40	8.60	12.40		
4.	Training of A. N. M. (Femal Health Worker)	10.02	8.00	13.75		
5.	Oriantation Training of Medical and para-medical Programme.	...	2.00	1.00		
6.	Training of Dhais	0.43	2.00	1.00		
7.	Training of Multipurpose Workers Scheme (Male) ... ..	...	0.50	...		Training since completed in the State.
8.	Rural Family Welfare Centre	56.51	65.00	69.25		
9.	Rural Family Welfare Sub-Centre	73.74	60.00	85.45		
10.	Post partum Centre at Sub-Divisional level	2.53	3.50	3.80		
11.	Village Health Guide Schemes	7.53	7.78	7.78		
12.	Urban Family Welfare Centre	3.66	2.50	3.30		
13.	Post partum Centre at District level	13.09	14.00	15.50		
14.	Child Survival and Safe Motherhood Programme	18.57	18.00	18.00		
15.	Transport, cost of P.O.L. & Maintenance of Vehicles	2.63	4.20	3.10		
16.	Compensation ... ..	...	2.00	0.65		
17.	Mass Education (ICE Programme)	2.00	9.16	9.16		
18.	National Iodine Defeciency Disorder Control Programme. (formerly known as National Goitre Control Programme).	2.80	1.60	1.95		This is 100% Centrally sponsored Scheme, approved outlay has been counted on the basis of Allocation of fund for 1994-95 yet to be communicated by Govt. of India some time in the month of April, May, 1994.
TOTAL		235.80	258.34	280.69		

10.6 WATER SUPPLY AND SANITATION

10.6.1. Providing safe drinking water and sanitation facilities in rural and urban areas of Meghalaya continues to be the important objective of this department. Out of the approved outlay of Rs. 1870.00 lakhs for 1993-94, a sum of Rs. 1445.00 lakhs will be utilised. The approved outlay for 1994-95 is Rs. 1831.00 lakhs.

10.6.2. Rural Sector:—

(i) **Water Supply Programme**:—Till March 1992, out of 4902 villages (1981 census) in the State 4127 villages (i.e. 3952 problem villages plus 175 non-problem villages) have been covered with drinking water.

During 1992-93, 491 problem villages were covered with drinking water. Of the balance 284 problem villages (i.e. N-Category villages) 264 are proposed to be covered during 1993-94 and 20 will be spilled over to 1994-95.

In view of the increase in number of villages to 5510 in Meghalaya, (as per 1991 census), 608 villages are newly identified, of which 300 villages are proposed to be covered during 1993-94 and balance 308 villages during 1994-95.

(ii) **Rural Sanitation Programme**:—Till March 1992, 7348 units of Low Cost Latrines for individual household including some community latrines have been constructed.

During 1992-93, 1132 units of Low cost Latrines have been constructed.

It is proposed to construct 1400 units of latrines during 1993-94 and 1200 units during 1994-95.

10.6.3. Urban Sector:—

(i) **Water Supply Programme**:—Till March 1992, all the towns of Meghalaya have been provided with drinking water supply. For Greater Shillong Water Supply Scheme, the phase I and part of phase II has been completed and water is being supplied to the town through the aid distribution system. The quantum varies from 2 MGD to 5 MGD daily, the average being approx. 3 MGD.

During 1993-94 the balance works of Greater Shillong Water Supply Scheme could not progress because of the fund constraints. During 1994-95, adequate loan is to be raised from LIC /ADB assistance, as per the Planning Commission's directive. Progress will improve if fund are available. However, full benefits from this scheme can be derived only after completion of the whole scheme, revised estimate of which has been technically cleared by Government of India during September 1993 and A/A to the project is likely to be issued by the State Government very shortly. The delay for completing the scheme is mainly due to inadequate budgetary support from State Plan.

Apart from above, during 1993-94 it was proposed to take up works for augmenting two other equally important town water supply scheme viz. Tura Phase II and Jowai Water Supply Scheme, due to increase of population, but due to paucity of fund adequate progress could not be made. During 1994-95 progress is likely to be made based on availability of fund from State Plan and LIC loan or from other agencies.

(1) Important Policy Decision in respect of sectoral Programme during 1993-94.

The policy adopted in matters of water Supply and Sanitation remains the same i. e. all rural areas is to have access to safe drinking water and same form of sanitation and all towns are to be provided with drinking water and sewerage and drainage facilities.

However, sufficient loan has to be raised for funding water supply schemes in Urban Sector.

10.6.4—A short note on Minimum Needs Programme indicating expenditure and actual achievements for 1992-93 and programmes for 1993-94 and 1994-95.

Under the programme, 287 villages have been covered during 1992-93 and it is proposed to cover 243 villages (153 of 1981 census and 90 of 1991 census) during 1993-94 and 150 villages during 1994-95.

During 1992-93 under Minimum Needs Programme rural water supply scheme, an expenditure of Rs. 1063.73 lakhs was incurred. For 1993-94, Rs. 1250 lakhs is the budget provision for Minimum Needs Programme Schemes, which is likely to be spent fully during the year.

During 1994-95, only Rs. 1000 lakhs is the budget provision which will be utilised mainly to complete ongoing schemes.

10.6.5 A brief note on the progress of the implementation of the 20 point programme indicating physical and financial achievement during 1992-93 and programmes taken up in 1993-94 and to be taken up during Annual Plan 1994-95.

Under 20 point programme, the implementation of drinking water supply and sanitation scheme are undertaken.

The programmes as stated under para (1) are covered under 20 point programme. The physical and financial achievement during 1992-93 and programme for 1993-94 and 1994-95 are as indicated at Annexure I and II enclosed in the relevant Chapter.

10.6.6 Short notes on Schemes/Programmes to be taken up during 1994-95 which will be financed through loans from financial Institutions.

As per directive of the Planning Commission, due to resource crunch, urban water supply schemes are to be partly financed by LIC/GIC/Other agencies.

10.10.1 Accordingly three major ongoing schemes viz Greater Shillong Water Supply Scheme, Augmentation of Jowai Water Supply Scheme and Augmentation of Tura Water Supply Scheme are proposed to be partly financed by the LIC/Other agencies during 1994-95.

10.6.7 Short notes on Externally Aided project to be implemented during 1994-95

During 1994-95, the ongoing greater Shillong Water Supply Scheme is also being proposed to be taken up under the programme of Externally Aided projects (EAP). This is mainly due to inadequacy of budgetary support for the Scheme from State Plan fund as also due to uncertainty of quantum of loan to be available from LIC/GIC/Other agencies.

The Greater Shillong Water Supply Scheme has been posed for ADB assistance.

10.6.8 Short notes on the Centrally Sponsored Scheme/Central Sector Schemes and NEC Schemes showing the actual expenditure and Physical achievements during 1992-93. programmes taken up during 1993-94 and to be taken up during 1994-95

Rural water supply and sanitation schemes are also taken up under Centrally Sponsored Programmes viz A. R. W. S. P. and C. R. SP.

The actual expenditure and physical achievements during 1992-93 programmes for 1993-94 and for 1994-95 are indicated at Annexure I and II enclosed in the relevant Chapter.

10.6.9 The details on financial and physical targets and achievement are shown at Annexure I and II in the relevant Chapter.

10.7 HOUSING (GENERAL)

Out of the 8th Plan allocation of Rs.160 lakhs, the approved outlay during 1993-94 is Rs.310 lakhs, against which an amount of Rs.274.00 lakhs is expected to be spent. The approved outlay during 1994-95 is Rs.300 lakhs.

10.7.1. Rural Housing Scheme.—This Scheme is under the Minimum Needs Programme on which during the year 1992-93 an amount of Rs.61.00 lakhs was spent benefitting 814 families and during the current financial year 1993-94 an amount of Rs.65.00 will be spent to benefit 711 families. Rs.60.00 lakhs is proposed for the year 1994-95 to cover 738 families.

10.7.2. Direction and Administration.—During 1992-93 an amount of Rs.3.00 lakhs was provided for creation of new posts and other incidentals on which Rs.2.62 lakhs was spent for purchase of vehicle for the Inspector of Housing, Shillong and Tura. During 1993-94 an amount of Rs.7.00 lakhs is provided to meet the expenditure for creation of posts for Headquarter and the District Offices of Ri-Bhoi and South Garo Hills. During 1994-95 an amount of Rs.3.00 lakhs is proposed to meet the incidental expenses for creation of new posts for the Directorate and District Offices.

10.7.3. Assistance to Meghalaya State Housing Board.—During 1992-93 an amount of Rs. 16.80 lakhs was spent for giving grant-in-aid to Meghalaya State Housing Board to meet its administrative charges and for Seed Capital for participation in the construction of the Meghalaya Transport Corporation building. During 1993-94 an amount of Rs.14.00 lakhs was spent for giving grant-in-aid to the Meghalaya State Housing Board for meeting its administration expenditure and also for Seed Capital. During 1994-95 an amount of Rs. 12.00 lakhs is proposed as grant-in-aid.

10.7.4. Subsidy on building materials and interest on loans to the Meghalaya State Housing Board for the EWS/LIG Scheme.—During the year 1992-93 an amount of Rs 140.00 lakhs was spent for providing materials subsidy to 2190 EWS/LIG families. During 1993-94 an amount of Rs.1,11,26,883 is expected to be spent for covering 2432 families. During the year 1994-95 an amount of Rs.90.00 lakhs is being proposed for covering 736 EWS/LIG families.

10.7.5. Assistance to the District Councils—During the year 1992-93 an amount of Rs. 2.40 lakhs was spent for giving grant-in-aid to the District Council. During the current financial year 1993-94 an amount of Rs. 3.99 lakhs was spent for giving grant-in-aid to the District Councils. For 1994-95 an amount of Rs. 4.25 lakhs is proposed.

10.7.6. Rental Housing Scheme.—An amount of Rs.1.99 lakhs was spent during 1992-93 for repairing works done on Rental houses constructed earlier at Jowai and Williamnagar. During 1993-1994 an amount of Rs. 1.50 lakhs is provided and expected to be spent. During 1994-95 an amount of Rs. 3.25 lakhs is proposed.

10.7.7. Departmental Building.—During 1992-93 an amount of Rs.5.99 lakhs was spent for the construction of one Godown at Nongpoh and repairing of buildings constructed earlier at Jowai, Tura and Williamnagar. During the current financial year 1993-94 an amount of Rs. 4.40 lakhs is allocated and expected to be spent. During 1994-95 an amount of Rs. 6.50 lakhs is proposed.

10.7.8. Middle Income Group Housing.—An amount of Rs.1.27 lakhs was spent during 1992-93 for payment of instalments of old cases of loans sanctioned earlier by the Directorate of Housing. During 1993-94 an amount of Rs. 64.60 lakhs is allocated for covering 110 MIG families. For 1994-95 an amount of Rs. 75.00 lakhs is proposed for covering MIG cases.

10.7.9. Construction of EWS houses of the Community.—Nothing was spent under this scheme during 1992-93. During 1993-94 an amount of Rs. 0.40 lakh is provided to meet the repairing cost on houses constructed earlier. For 1994-95 an amount of Rs 5.00 lakhs is proposed.

10.7.10. Provision of developed plots for hire purchase.—An amount of Rs. 3.56 lakhs only was spent during 1992-93 for the purchase of land at Nongstoin. During 1993-94 an amount of Rs. 5.00 lakhs is allocated. The amount earmarked for 1994-95 is Rs. 20.00 lakhs.

10.7.11. Building Centre.—Nothing was spent under this scheme during 1992-93. During the current financial year 1993-94 an amount of Rs. 4.00 lakhs is provided. For 1994-95 an amount of Rs. 0.90 lakh is allocated.

10.7.12. Technological Propagation and Institutional Strengthening.—The Planning Commission has introduced a new scheme for all the North Eastern States with effect from 1994-95 under which low cost building materials, technique/substitute will have to be demonstrated on the ground by construction of low cost houses using this techniques. An amount of Rs. 20.00 lakhs is being proposed in this regard.

10.8 URBAN DEVELOPMENT

10.8.1 The Urban Affairs Department deals exclusively with the development and proper management of the urban areas of the State with emphasis on provision of necessary infrastructures and civic amenities in all the urban centres. Urban growth and the problems associated with urbanisation is already apparent in all the towns of the State and are reflected through traffic congestion, development of slums and strained infrastructure like water supply, power and housing facilities. Accordingly the department has been formulating and implementing various schemes for the development of infrastructure in the urban areas of the State.

10.8.2 Plan Programmes of 1992-93 and 1993-94

1. A total outlay of Rs. 736.00 lakhs had been provided during 1992-93 out of which Rs. 635.99 lakhs has been spent for various schemes such as construction of parking lots, approach roads, footpaths, drains and shopping centres. The major schemes which are in progress are the parking lot at Shillong Club premises, the reconstruction of Tura Market, the shopping complex at Williamnagar and Baghmara.

2. Other schemes that have been taken up by the department include I. D. S. M. T. under which 8 towns i. e. Shillong, Jowai, Tura, Williamnagar, Nongstoin, Sobra, Baghmara and Nongpoh have been selected by Government of India. The Integrated Development of Small and Medium Town programmes at Shillong and Tura have been completed. The Environment Improvement of Urban Slums, Urban Basic Services for the Poor and Nehru Rozgar Yojana Schemes have also been undertaken with a view to improve the quality of life of the urban poor living in the slum areas.

3. During 1993-94 an amount of Rs. 877.00 lakhs has been provided out of which Rs. 300.00 lakhs is for setting up of a new township near Shillong and Rs. 40.00 lakhs is for Minimum Needs Programmes of Environmental Improvement of Urban Slums. An Amount of 80.00 lakhs has been earmarked as grants-in-aid to the Municipal Boards and the Urban Development Authority while Rs. 457.00 lakhs is for the other schemes of the Department. The outlay includes Rs. 100 lakhs externally aided project component and Rs. 150 lakhs loan component.

4. Most of the programmes that have been implemented during 1992-93 are being continued during 1993-94. Land acquisition proceedings for extension of Shillong have been initiated and a proposal for financial assistance for development of infrastructure like water etc. has also been drawn up.

5. The Master Plans of Shillong, Tura and Jowai have been completed. The Meghalaya Urban Development Authority is the nodal agency for the enforcement and implementation of Master Plans.

6. The Shillong and Tura Municipal Boards are being strengthened for their more effective functioning and implementation of schemes. The two Boards are responsible for implementation of schemes regarding improvement of water supply, public works, conservancy and garbage disposal besides being nodal bodies for the implementation of the Nehru Rozgar Yojana and Urban Basic Services for the poor at the local level. The Meghalaya Urban Development Agency is the nodal Agency at the State Level for co-ordinating and implementing the Nehru Rozgar Yojana and Urban Basic Services for the Poor Programmes.

10.8.3 Plan Programmes of 1994-95.

The approved plan outlay for 1994-95 is Rs. 877.00 lakhs out of which Rs. 300.00 lakhs is earmarked for extension of Shillong, Rs. 40.00 lakhs is for Minimum Needs Programmes and Rs. 90.00 lakhs is for grants-in-aid to the local bodies.

2. The proposals for the annual Plan 1994-95 includes the spill over schemes and critical on-going schemes for which sufficient provision has been made to complete them so that the benefits accrued so far would not be diluted. Under the Integrated Development of Small and Medium Town Programmes, an amount of Rs. 65.00 lakhs during 1994-95 has been earmarked for the continuing schemes at Nongstoin, Williamnagar, Sohra, Nongpoh, Baghmara and Jowai. Under Infrastructure Development an amount of Rs. 302.50 lakhs has been provided for the spill over schemes and the new schemes which include the parking lot within Shillong club premises, Laban Market and the reconstruction of Tura Market.

3. Regarding the setting up of a satellite Township, development of Infrastructure in the new town is to begin from the year 1994-95 for which an amount of Rs. 200.00 lakhs has been earmarked. For completion of the departmental residential quarters and office buildings an amount of Rs. 15.00 lakhs has been provided during 1994-95.

4. In all the schemes, the department has not lost sight of environmental conservation and this factor is built into all the schemes. In fact, to improve the environmental conditions, it is proposed to make Shillong and Tura free from scavenging by converting all the service latrines into sanitary ones through the implementation of the Low cost sanitation schemes.

10.8.4 Important Policy Decisions :-

1. The Town and Country Planning Act is proposed to be amended by amending section 8 of the Act which relates to the constitution of the Development Authority. It is proposed to make the authority more broad based and to include the three Chief Executive Members of the District Councils the Chief Engineers of PWD, PHE, M, S.E.B and the Director of Urban Affairs as members of the authority. It also provides for dissolution of the authority. The matter is pending with Law Department.

2. To ease traffic congestion, recently Ministry of Defence, Government of India have leased a plot of land (20/1) measuring 1.56 acres for the purpose of constructing a parking lot, Plot No. 23 of the Cantonment land has also been transferred to the State Government. Work is already in progress in these plots. The Ministry of Defence has also agreed in principle to transfer another five plots of land for the purpose of construction of parking lots, widening of roads and for construction of an Electric Crematorium. The State Government has also asked for transfer of 3.00 acres of land for construction of Sweeper's Quarters in the cantonment land. It is also proposed to take up the scheme for construction of sanitary latrines and converting all the dry latrines within Municipal areas of Shillong and Tura by the end of 8th Plan.

3. It is also proposed to upgrade the town committees at Williannagar and Baghmara for which the District Council, Garo Hills, have already given the clearance. It is expected that the local municipal administration may be extended to the other Urban Areas of the State shortly.

10.8.5

Minimum Needs Programmes

1. Under the Minimum Needs Programme the Environmental Improvement of Urban Slums Scheme is being implemented in the Slum Areas of Shillong, Jowai, Tura, Williannagar and Nongstoin. This scheme also forms an integral part of the 20-Point Programme. An amount of Rs. 40.00 lakhs has been earmarked for this scheme during 1993-94 to cover a population of about 7600 slum dwellers. Same amount is being proposed during 1994-95 to achieve the target of 7600 beneficiaries.

2. The objective of the scheme is to improve the quality of life of the slum dwellers through the provision of the social basic amenities i.e (i) Storm water drains (ii) water supply points (iii) Sanitary latrines (iv) Community baths (v) paving of pathways (vi) Streetlighting (vii) Sewerage.

10.8.6.

Schemes/Programmes to be financed by way of loan to be availed from Financial Institutions and Externally Aided Project Component

1 Setting up of a Sattelite Township near Shillong—

An amount of Rs. 410.00 lakhs has been placed at the disposal of the Deputy Commissioner for acquisition of land, and Rs. 190 lakhs is at the disposal of the Meghalaya Urban Development Authority for the purpose of construction of approach roads, feeder roads, within the new township.

2. During 1994-95 an amount of Rs. 300 lakhs is proposed out of which Rs. 150 lakhs will be in the form of loan from HUDCO for development of commercial areas and community facilities. The rest of Rs. 150 lakhs is to be utilised for other infrastructure which will be a component of the externally aided project township.

10.8.7. 1. Out of the outlay of Rs. 902.50 lakhs under Infrastructure Development of Urban areas, the Externally Aided Project component is Rs. 150.00 lakhs and Rs. 32 lakhs will be loan from LIC/HUDCO. An amount of Rs. 18.00 lakhs is proposed for construction of a heavy-vehicle parking near Laitkor, Rs. 16.00 lakhs for Mini Bus Terminal at Madanting, Rs. 12.00 lakhs for parking lot at Cantonment land (Plot No. 23.), Rs. 12.00 lakhs for parking lot at Plot No. 20/1 Cantonment land, Rs. 6.00 lakhs for the parking lot at old Civil Hospital, Police Bazar, Shillong, Rs. 14.00 lakhs for parking opposite Apex Bank, Shillong and Rs. 72.00 lakhs for other parkings in and around Shillong. Rs. 32.00 lakhs loan component will be utilised for construct of Tura Market.

2. These proposals are a part of the total proposal of Rs. 1362.75 lakhs for which financial assistance is needed. The State Government has already submitted a proposal to Ministry of Urban Development, Government of India for sanction as externally aided project. The proposal is under process.

10.8.8 Centrally Sponsored Schemes

1. There are three centrally sponsored schemes under operation, namely the Integrated Development of Small and Medium Town, Urban Basic Service for Poor and Nehru Rozgar Yojana Programme. During 1993-94 the allocation for Integrated Development of Small and Medium Town is Rs. 80.00 lakhs each from State and Central share for Nehru Rozgar Yojana the share of State and Central Government is Rs. 25.00 lakhs and Rs. 32.50 lakhs respectively. For the Urban Basic Services for the Poor Scheme, an amount of Rs. 10.00 lakhs only has been provided in the budget as State share and Rs. 15.00 lakhs as Central share.

2. The approved outlay for 1994-95 under Integrated Development of Small and Medium Town is Rs. 130.00 lakhs (Rs. 65.00 lakhs each from State and Central share) for the construction of markets and jeepable road in the Jowai, Williamnagar, Nongstoin, Sohra, Nongpoh, Baghmara. Under Nehru Rozgar Yojana, the total approved outlay is Rs. 75.00 lakhs i. e., Rs. 30.00 lakhs State share and Rs. 45.00 lakhs Central share. The funding is based on a 60:40 basis-Central and State share. A total amount of Rs. 25.00 lakhs has been provided under Urban Basic Services for Poor as Central and State share. The funding pattern for Urban Basis Services for Poor from 1992-93 has been charged by Government of India which is 60:40 i. e., Rs. 25 lakhs as Central share and Rs. 20 lakhs as State Share.

10.9 INFORMATION AND PUBLIC RELATIONS

10.9.1 The Information and Public Relations Department play a very important role in educating the people and involving them to co-operate with the official agencies in the implementation of development programmes of the Government. The Department has infrastructure in all the Districts and in the Subdivisional headquarters of Mairang/Ambirem/Resubelpata and Sobra.

10.9.2 During 1992-98 and 1993-94 the Department participated in the India International Trade Fair at Delhi. The Department has also established a permanent Meghalaya Pavilion in Hall No. 16 at Pragati Maidan New Delhi. The Department presented a Tableau at the Republic Day celebration 1993 at Delhi. Department organised State/District/Subdivisional Exhibition. It organised publicity campaigns in the different Rural Integrated Information Centres, Coverage of VVIP's Programmes, Modernisation of the technical infrastructure, organised Press conducted Tours and publications.

10.9.3 During 1992-93 an amount of Rs. 97.33 lakhs was expended while an amount of Rs. 83.00 lakhs is anticipated to be spent during 1993-94. During 1994-95 an amount of Rs. 75.00 lakhs has been provided for Continuation of the schemes.

10.9.4 During 1994-95 the Department proposes to continue to further intensify its activities by participating in the Fairs, presentation of Tableaux, organising of State/District/Subdivisional level exhibition, organising of Publicity campaign in the RIIC's and Press-conducted tours, presentation of Tableaux, bringing out of publications, coverage VVIP's programmes and also for establishment of New Subdivisional Information Office at Mawkyrwat and Dadnagiri and for these purposes an amount of Rs. 75.00 lakhs been earmarked.

**10.10 WELFARE OF SCHEDULED CASTES,
SCHEDULED TRIBES AND OTHER
BACKWARD CLASSES**

10.10.1 Under this programme only one scheme, viz All India Services-Pre-Examination Training Centre is under implementation.

10.10.2 The scheme is being run under the auspices of North Eastern Hill University, Shillong with the intake capacity of 50 (fifty) trainees drawing from the States of North Eastern Region and including the States of West Bengal, Gujarat, Madhya Pradesh, Bihar, Orissa and Sikkim. The anticipated expenditure for 1993-94 is Rs. 7.00 lakhs and the proposal for the Annual Plan 1994-95 is Rs. 7.00 lakhs.

10-11 LABOUR WELFARE

10-11-1. Strengthening of the Directorate, District Labour offices and opening of Sub-divisional Offices.—During 1993-94, an amount of Rs 1.50 lakhs will be spent for setting up of new District Labour Office at Baghmara and Nongpoh. During 1994-95, an amount of Rs 8.00 lakhs has been proposed for strengthening of the Directorate, District Labour Offices and opening of Sub-divisional Offices.

10-11-2. Establishment of Labour Welfare Centre

(i) **Labour Welfare Centre at Mendipathar.**—During 1992-93, an amount of Rs.0.40 lakh was spent. Thirty trainees were trained in sewing, knitting and embroidery. During 1993-94, an amount of Rs.2.00 lakhs was provided and the entire amount will be utilised. During 1994-95, an amount of Rs.2.20 lakhs has been proposed for continuation of the scheme.

(ii) **Labour Welfare Centre, Khliehriat.**—During 1994-95, an amount of Rs.1.80 lakhs has been proposed for setting up of this new centre.

10-11-3. Construction of Office Building/Residential Quarters for District Labour Office at Williamnagar.—This is a new scheme. During 1993-94, an amount of Rs.5.00 lakhs was provided and the entire amount will be utilised for the above purpose. During 1994-95, an amount of Rs.5.00 lakhs has been proposed for continuation of this scheme.

10.12 EMPLOYMENT AND CRAFTSMEN TRAINING

10.12.1 Strengthening of the following Offices, Training Wing etc—

(i) **Directorate**—This scheme was implemented in 1992-93 and an amount of Rs.0.60 lakh was spent. During 1993-94, an amount of Rs.1.34 lakh was provided and the entire amount will be spent. During 1994-95, an amount of Rs.4.30 lakh has been provided for continuation of this scheme.

(ii) **Employment Exchange, Shillong**:—This scheme was implemented in 1992-93 and the expenditure incurred was Rs.0.09 lakh. During 1993-94, an amount of Rs.1.50 lakh was provided and Rs.1.70 lakh will be utilised. During 1994-95, an amount of Rs.2.00 lakh has been provided for continuation of this scheme.

(iii) **State Training Wing**:—This scheme is proposed to be implemented in 1994-95 and an amount of Rs.2.30 lakh has been provided for implementation of this scheme.

10.12.2. **Resource and Manpower Monitoring Cell**:—This cell was set up in 1991-92. An amount of Rs.0.95 lakh was spent in 1992-93. During 1993-94, an amount of Rs.1.63 lakh was provided and the entire amount will be spent. During 1994-95, an amount of Rs.2.00 lakh has been provided for continuation of this scheme.

10.12.3. **Employment Information and Assistance Bureaux**:—During 1991-92, three EI and AB were set up at Amlarem, Pynursla and Dauengiri. The expenditure incurred during 1992-93, was Rs.1.29 lakh. During 1993-94, an amount of Rs.1.50 lakh was provided and the entire amount will be utilised. During 1994-95, an amount of Rs.1.80 lakh has been provided for continuation of this scheme.

10.12.4. **Subdivisional Employment Exchanges**:—During the Eighth Plan four Employment Exchanges are proposed to be set up. During 1992-93, three Employment Exchanges were set up at Mairang, Nongpoh and Ampati and an amount of Rs.4.67 lakh was spent. During 1993-94, an amount of Rs.5.25 lakh will be spent. An amount of Rs.8.00 lakh has been provided for continuation of this scheme during 1994-95.

10.12.5. **Vocational Guidance Unit**.—This scheme is for strengthening of Vocational Guidance Unit in the Employment Exchange at Tura and setting up of new unit in the Employment Exchange at Williamnagar. The expenditure incurred during 1992-93 was Rs.1.00 lakh. During 1993-94, an amount of Rs.1.60 lakhs was provided and the entire amount will be spent. During 1994-95, an amount of Rs.2.00 lakhs has been provided for continuation of this scheme.

10.12.6. **Research, Survey and Statistics**.—The Employment Market Information Unit was set up in the Employment Exchange at Williamnagar. During 1992-93, the expenditure incurred was Rs.0.34 lakh. The entire amount of Rs.0.82 lakh will be spent during 1993-94. During 1994-95, an amount of Rs.1.00 lakh has been provided for continuation of the scheme.

10.12.7. Construction/Purchase of Building for Industrial Training Institute—etc.

(i) **Industrial Training Institute, Jowai.**—The construction of building is nearly completed. During 1992-93, an amount of Rs.3.88 lakhs was spent. During 1993-94, an amount of Rs.2.00 lakhs was provided and Rs.0.40 lakhs will be spent. During 1994-95, an amount of Rs.2.00 lakhs has been provided for continuation of the scheme.

(ii) **Industrial Training Institute for Women, Industrial Training Institutes, Nongstoin/Williamnagar.**—During 1993-94 an amount of Rs.22.00 lakh has been provided for this scheme. An amount of Rs.1.50 lakhs was spent for fencing of land at Williamnagar during 1993-94. During 1994-95, an amount of Rs.13.00 lakhs has been provided for this scheme.

(iii) **Construction of building and fencing of Employment Exchange at Mairang.**—Fencing works was completed. During 1994-95, an amount of Rs.18.00 lakhs has been provided for construction of building.

10.12.7 Introduction of new trades in the Industrial Training Institute:—

- (i) A new trade of Radio (TV) was introduced in the ITI, at Tura.
- (ii) A new trade of Surveyor and Plumber was introduced in ITI at Shillong.
- (iii) A new trade of Welder, Electrician, Stenography and Mechanic (M.V.) was introduced in ITI, at Jowai.
- (iv) A new trade of Hair and skin care was introduced in ITI for women.

During 1992-93, an amount of Rs.5.38 lakh was spent. During 1993-94, an amount of Rs.9.11 lakh will be spent. During 1994-95, an amount of Rs.9.00 lakh has been provided.

10.12.8. Setting up of new Industrial Training Institute A.—new Institute was set up at Nongstoin. An amount of Rs.4.31 lakh was spent during 1992-93. During 1993-94, an amount of Rs.10.42 lakh will be spent.

10.12.9. Coaching cum Guidance Centre.—This scheme is to provide incentive to the scheduled castes, scheduled tribes candidates attending coaching classes in Shillong. During 1993-94, an amount of Rs.0.10 lakh was provided and the whole amount will be utilised. During 1994-95 an amount of Rs.0.10 lakh has been provided for continuation of this scheme.

100 12.D. **Extension of existing ITI Building at Tura.**—During 1994-95, an amount of 5.00 lakh has been provided for extension of ITI building.

100,12.H. Centrally Sponsored Scheme:—

- (i) **World Bank Aided Scheme** —During 1993-94, an amount of Rs.16.00 lakh was provided for implementation of three schemes viz. (a) Audio Visual Aids (b) Equipment for Modernisation of Industrial Training Institute and (c) Introduction of new trades. During 1994-95, Rs 8.00 lakh has been provided for continuation of the above schemes. Out of Rs.8.00 lakh, Rs.4.00 lakhs is a State's share.
- (ii) **Coaching cum Guidance Centre at Tura.**—During 1994-95 an amount of Rs 1.00 lakhs has been provided for setting up of new Coaching cum Guidance Centre, of which Rs.0.50 lakh is a state's share.

10.15 SOCIAL WELFARE

The plan outlay for Social Welfare during 1993-94 is Rs. 85.60 lakhs of which capital content is Rs. 12.90 lakhs out of which Rs. 7.53 lakhs is expected to be spent. The approved outlay for 1994-95 is Rs. 85.00 lakhs of which capital content is Rs. 11.24 lakhs.

1. Welfare of Children:

10.15.1 Scheme on Services for children in need of care and protection during 1993-94, 835 beneficiaries are being maintained and the scheme has been transferred to State Government from 1993-94. Various vol. organisations working in the field of child welfare have been given financial assistance for their welfare activities during the 7th Plan. During 1992-93, 15 vol. organisations have been assisted financially and during 1993-94, 31 vol. organisations have been proposed for financial assistance. The Scheme will continue during 1994-95.

10.15.2 Women Welfare: The three Training centres for self employment of women in need of care and protection run by the Department are imparting training in weaving, tailoring, knitting and embroidery. The trainees are given a stipend of Rs. 200 p.m. during the training period. One Hostel for the trainees has also been constructed at Tura.

10.15.3 Welfare of Aged, Infirm destitutes: The Mercy Home for the Aged at Shillong is being assisted every year to maintain 50 aged, infirm and destitute women. St. Xavier's Society at Tura is also financially assisted for maintenance of work centre for 20 aged persons.

10.15.4 Welfare of Physically handicapped: Under the Programme for the welfare of physically handicapped, scholarships are given to the physically handicapped students studying upto college level. The no. of students received scholarship during 1992-93 is 277 and during 1993-94 it is proposed to provide scholarship to 400 handicapped students.

Scholarship are being renewed during 1993-94 and the fresh deserving applicants will be entertained each year. The scheme will continue during 1994-95. Prosthetic aids and vocational training to handicapped persons are being continued every year. During 1992-93, 47 beneficiaries were provided with prosthetic aids like artificial limbs, crutches, wheel chairs and hearing aids. During 1993-94, 15 no. of applicants have been considered for sanction. The scheme will continue during 1994-95.

Under the vocational training for physically handicapped persons training is imparted in Bamboo and Cane works, carpentry, knitting and book binding. During the period of one year training, an amount of Rs. 200 p.m. each is given as stipend and Rs. 500 p.m. is paid to each Instructor as Honorarium. On completion of training the passed out trainees are given grant amounting to Rs. 3,000 each in three equal instalments. The idea is to enable the passed out trainees to utilise the training acquired to support their livelihood. During 1992-93, 60 no. of physically handicapped persons were trained and during 1993-94 70 no. of handicapped persons [are being trained. The scheme will continue during 1994-95.

Other Programmes :

10.15.5 Corretional Services :—One children's Home under the Juvenile Justice Act established during the 7th Plan at Shillong is being continued. The none. of inmates fluctuate from 25 to 35 every month. The scheme will continue during 1994-95.

2. During 1992-93, 14 of Seminars, workshops, camps and Quiz Competitions were organised against the evils of Drug abuse.

10.15.6 Education in Social Work :—During the 7th Plan period 27 candidates have been trained in M. A. in Social Work in the Tata Institute of Social Sciences and Nirmala Niketan, Bombay. They have been appointed as Officers in different capacities. During 1991-92 and 1992-93 7 (seven) officers have completed their studies in Tata Institute of Social Sciences Bombay and they have also been appointed in the Department as Officers. During 1993-94 2 (two) candidates were deputed to undergo studies in M. A. (S.W.) at Tata Institute of Social Science, Bombay.

During the seventh Plan, the Department has conducted through NEHU a survey on different Social problems such as—

- (1) The Physically handicapped persons in hundred selected villages of Meghalaya.
- (2) The problems of aged people in Shillong.
- (3) The Destitute women at Mawlonghat (Barabazar) Shillong.
- (4) Survey of Physically handicapped in East Garo Hills was conducted and completed during 1993-94. The survey on the problems of Destitute children in the Institution will be conducted during 1994-95.

Two new District Social Welfare Offices created during 1992-95 viz Ri Bhoi Area District in Khasi Hills and South Garo Hills started functioning only in May 1993.

10.15.7 Construction of office building and staff quarters of the District Social Welfare Officer, Nongstoin — During 1992-93 two staff quarters i. e. 1 (one) type—III and 1 (one) type— VI has been completed. Expenditure incurred during the year was Rs.4.09 lakhs. During 1993-94 proposal for an amount of Rs.7.10 lakhs have been submitted for construction of two more staff quarters. An outlay of Rs.5.24 lakhs have been proposed under Plan for 1994-95 to continue the remaining construction works.

Details of Plan outlay and expenditure alongwith the physical achievement and targets are given in Annexure I and II.

NEW SCHEMES

10.15.8 Celebration of Children's day :— Every year the 14th November is celebrated by the Department in all the District Headquarters as Children's Day. An amount of Rs.0.35 lakh was spent for the purpose during 1993-94. During 1994-95 an amount of Rs.0.35 lakh have been earmarked for the same purpose.

2. Proposal has been submitted for an amount of Rs.5.00 lakh during 1993-94 for construction of office building and staff quarters of the District Social Welfare Officer, Williamnagar in the Garo Hills and the sanction is awaited. An amount of Rs.5.00 lakh has been earmarked during 1994-95 for the same purpose.

BRIEF NOTE ON CENTRALLY SPONSORED SCHEMES

1. **Assistance to voluntary organisations for the disabled persons:**—Two vol. organisation viz. (1) Blind School, Tura and (2) School for Children in need of Special Education, Stoney Land Shillong received grants during 1991-92 under the scheme. Government of India released the grant direct to the vol. organisations concerned. A token provision of Rs.0.40 lakh has been proposed for 1994-95.

2. **Implementation of Juvenile Justice Act—Establishment of Juvenile Guidance Centre :**

Under Juvenile Justice Act, one Children's home, has been established at Shillong in a rented building. The aim is to separate Juvenile delinquents below the age of 18 years from professional convicts. The capacity of the Home is for 35 inmates. The inmates kept in the Home fluctuate from time to time. The inmates are also imparted training in carpet making, Tailoring, knitting and also non-formal education. Most of the expenditure under the scheme is met from the State Plan except House rent and few other items like educational expenses and vocational training is share between the State and Central Government on 50:50 basis.

The approved outlay during 1993-94 is Rs.9.11 lakhs under State Plan and Rs.10.92 lakhs as a token provision to meet the central share for the scheme.

To continue the scheme during 1994-95 an outlay of Rs.9.59 lakhs has been proposed under State Plan and a token provision of Rs.11.50 lakhs to meet the Central share under Centrally Sponsored Schemes.

I. C. D. S. Scheme:—Is a Centrally Sponsored Scheme which is under the 20 point programme of 9(1) and 9(2),

During 1992-93 27 I. C. D. S. Project were fully operational covering 1594 Anganwadi Centres. During this year Government of India has sanctioned 3 (three) more I. C. D. S. Projects viz. Zikzak, Umling and Dadengiri Projects and proposal was sent to State Government for creation of posts.

During January 1994 sanction from the State Government was received for 2 (two) Projects viz. Zikzak and Umling I. C. D. S. Projects. Preparatory Action is in progress for the above 2 (two) Projects. Till date there are 27 I. C. D. S. Projects covering 1629 Anganwadi centres. Sanction for creation of posts for Dadengiri I. C. D. S. Project is still awaiting.

In 1994-95 it is expected that in addition to the above 27 operational projects, 2 more I. C. D. S. Projects *viz.* Umling, Zikzak I. C. D. S. Projects will also be made operational.

The Government of India has sanctioned a new project for Dadengiri C. D. Block. The State Government has been moved for creation of the posts for this project.

Adolescent Girls Scheme: This scheme was launched by the Government of India in the Thadlaskein Block only. The main objective under this scheme is to uplift the nutritional and health status/illiteracy/numerical skills standard/home management including family and Child Welfare for the age group 11—18 years. On identification of beneficiaries from the weaker section, A training programme is being conducted to motivate the girls on the above main topics.

Centrally Sponsored: Training for Anganwadi Workers:

There are 2 Anganwadi Training Centres in the State for imparting training to the Anganwadi Workers as per the guidelines/instruction issued by the Government of India. The main purpose of the Anganwadi Training Centres is to conduct 3 batches of Job Training course for 3 months duration and refresher course/an Orientation course for the helpers every year.

During 1993-94 177 Anganwadi Workers so far has been given training. During 1994-95 it is proposed to train 600 Anganwadi Workers which include the Job training course and refresher course for Anganwadi Workers and helpers.

10. 16 NUTRITION

The approved Plan outlay for the Sector including Wheat based Nutrition Programme for I.G.D.S. Scheme during 1993-94 is Rs.215 lakhs out of which Rs.202.74 lakhs is expected to be spent during the year. The approved outlay for 1994-95 is Rs.238.00 lakhs. The approved outlay for 1994-95 is Rs.238.00 lakhs. A brief note on the schemes is given below.—

10.16.1. S.N.P. in Urban Areas : During the seventh Plan period, 5,200 beneficiaries were covered under the scheme. The no. of beneficiaries covered during 1992-93 was 10,000 in 50 centres. During 1993-94 an outlay of Rs.29.01 lakh is provided and the no. of beneficiaries is 12,000 in 60 centres in all the Urban slum areas of all the 7 (seven) District headquarters. The Planning Commission has approved an amount of Rs.29.01 lakhs for continuation of the scheme during 1994-95.

10.16.2. S.N.P. under I.C.D.S Scheme :— Under this Scheme 27 I.C.D.S. Projects have been functioned all over the State for providing S.N.P. to malnourished children/severely malnourished/pregnant and Nursing mothers. The unit cost for providing S.N.P. has been followed in accordance with the Government of India's norms/pattern per beneficiary per day with 25 days in a month or 300 days a year. The unit cost revised by the Government of India on 1-4-91 is rate 60p for malnourished / Re.1 for severely malnourished and 80p for pregnant and Nursing mother, at the rate 15p for transportation and at rate 20 for fuel/condiments etc. but not exceeding to Re.1 per beneficiary per day.

During 1992-93. 51189 beneficiaries have been covered in 16 projects.

In 1993-94 86181 beneficiaries are covered under the Scheme in 23 projects during the year. This includes S.N.P. for the Adolescent girls for a target of 300 nos.

CENTRALLY SPONSORED WHEAT BASED NUTRITION PROGRAMME

During 1992-93 the cost of wheat was borne cent per cent by Government of India and for the supportive cost the expenditure was borne 30p and 25p per beneficiary per feeding day by Government of India and State Government respectively. The programme was run for 5 months in a year. The no. of feeding days were 25 days in a month.

The no. of beneficiaries covered during 1992-93 were 4000 in 20 I.C.D.S. Projects. During 1993-94 the Scheme is implemented through 20 I.C.D.S. Project covering 4166 beneficiaries. From 1992-94 the scheme has been transferred to the State Government.

During 1994-95 it is proposed to cover 4000 beneficiaries in 20 I.C.D.S. Projects.

I. GENERAL SERVICES
CHAPTER-XI GENERAL SERVICES
11.1. PRINTING AND STATIONERY

11.1.1. During 1992-93, Rs.62.00 lakhs was spent for the continuation of the construction of the Multi-storied building at Shillong. An amount of Rs.9.24 lakhs and 15.23 lakhs was also incurred for further extension of the Branch Press building and residential quarters respectively. Rs.19.99 was spent for procurement of sophisticated H. M. T. Offset Machines and other equipments.

11.1.2. During 1993-94, Rs.82.00 lakhs is earmarked for the construction of Government Press Building which is expected to be completed shortly. In order to modernise Government Branch Press, Tura action has already been taken to procure 1 unit of D. T. P., Proces.Camera, Offset Machine and its equipments for which Rs.28.00 lakhs has been provided.

11.1.3. During 1994-95, an amount of Rs.30.00 lakhs is earmarked to procure more Offset machines and D. T. P. in order to improve quality and quantity of printing.

11.1.4. **Legislative Assembly Press** :--During 1992-93, an amount of Rs.19.00 lakhs was spent for completion of building, purchase of machineries. During 1993-94, Rs.25.00 lakhs has been provided for administration of the Press and purchase of machineries. The amount is expected to be utilised fully. During 1994-95, Rs.25 lakhs has been provided for operation of the Press.

11.2 PUBLIC WORKS

(G.A.D BUILDINGS)

11.2.1 The construction of important buildings of the State Government, both functional non functional is supervised by the General Administration Department. Hence except for the departmental buildings of different Departments which are taken care of by the respective Departments, all other Government buildings which are of general importance to the State Government are constructed and maintained by the General Administration Department. The Public Works Department (Building Wing) is, however, the main machinery through which the works are carried out as per advice of the General Administration Department from time to time.

11.2.2 Besides many other works being taken up under this sector, special mention may be made in respect of the following:—

- (1) Construction of Meghalaya Yojana Bhavan attached to the main Secretariat Building with a provision of 250 seaters capacity Conference Hall.
- (2) Integrated office Complex at Nongpoh. It is new concept to establish a District complex Building at the Ri-Bhoi District Headquarters at Nongpoh.
- (3) Commissioner of Division Office buildings and Staff Quarters at Tura.
- (4) Construction of 2nd Meghalaya House at Bye-Pass Calcutta (since the existing Meghalaya House at Russel Street is congested and unable to cater to the need and requirement from time to time. This project is proposed to be financed through Loan from financial institutions).

11.2.3. Other G.A.D. Building schemes are shown in the P.W.D. Budget.

11.2.4. The approved outlay for the Public Works (GAD Buildings) sector for the Eighth Plan period (1992-97) is Rs 3,500.00 lakhs. The expenditure during 1992-93 is Rs.350.00 lakhs which includes Rs.50.00 lakhs for buildings under Police. The approved outlay during 1993-94 Rs 550.00 lakhs and the anticipated expenditure is Rs.562.00 lakhs. An outlay of Rs.550.00 lakhs has been approved for 1994-95.

11.2 (a) POLICE HOUSING

During the year 1992-93 only 50 lakhs was allocated under plan funds for the continuing scheme. the construction of the office building of the DGP. The building is presently under construction and the total expenditure up-to-date is Rs.1.05 lakhs.

During 1993-94 no allocation was received from plan budget. However, 13 lakhs has been made available by re-allocation of plan savings during the year.

For the year 1994-95, 100 lakhs has been earmarked for this department, out of which 60 lakhs is meant for the DGP's office and 40 lakhs for police housing for the construction of 4 units of upper subordinate quarters and 14 units of lower subordinate quarters.

11.3 JAILS

11.3.1 The development of Jails has been included in the Eighth Plan of the State for which a total outlay of Rs. 1100.00 lakhs has been tentatively earmarked. The Plan fund will be utilised for construction of Jails, Sub-Jails and for the social service for the inmates.

11.3.2. The New District Jails for West Garo Hills, East Garo Hills and Jaintia Hills were constructed out of the funds awarded by the 7th and 8th Finance Commission. These Jails though functional still requires some addition/alteration work for which funds have to be provided under Plan Budget.

11.3.3. The construction of Special Jails for political Detenus at Mawiong, by modifying one of the Barrack building of the 1st Battalion, at an estimated cost of Rs 3.83 lakhs was completed in 1990. An amount of Rs. 1.85 Lakhs is yet to be cleared.

11.3.4. To strengthen the communication and jail administration, central assistance of Rs. 9.00 lakhs was received during 1987-92 under the scheme of modernisation of Prison Administration. The Government of India has also agreed the utilisation of unspent amount of Rs. 1.45 lakhs during 1993-94. Central assistance under the scheme will be available during the Eighth Plan period against the matching contribution of the State.

11.3.5. Special renovation work will be taken up during the current year at the State Home for mentally ill people at Mawlai.

11.3.6. During 1993-94, an amount of Rs, 177.00 lakhs is expected to be spent for the construction of District Jails and Sub-Jails at Mairang, Dadenggiri and Resubelpara and continuation of the Social Service schemes.

11.3.7. During 1994-95, an amount of Rs. 200.00 lakhs has been provided for continuation of the above developmental activities and construction of Jails/Sub-Jails in the remaining Districts/-Sub-Divisions.

11.4 MEGHALAYA ADMINISTRATIVE TRAINING INSTITUTE (MATI)

11.4.1 The Meghalaya Administrative Training Institute started functioning at the end year of 1989.

11.4.2 The Institute has been Conducting training on regular basis of 2 months duration to the different trainees of the Sectt. personnel and staff of Group 'A' and Group 'B' trainees pertaining to L.D.As and U.D.As, etc which is an on-going process throughout the year.

11.4.3 That apart, the Institute of Sectt. Training and Management Delhi has also been conducting 4/5 important training programmes to the various level of officers of different departments from year to year. The Institute also conducts short duration of Computer awareness and basic computer training in collaboration with National Informatic Centre, Shillong.

11.4.4 For construction of hostel buildings for Meghalaya Administrative Training Institute a total outlay for the Eight Five year plan 1992-97 was 1.40 crores

11.4.5 In 1991 an agreement was made with the Meghalaya State Co-operative Society for building an integrated training facilities of Meghalaya Co-operative Training Institute and Meghalaya Administrative Training Institute for building a men and Womens hostel as well as staff quarter at Oxford Hills, Kenche's Trade, Shillong. The construction of such a hostel facilities will mitigate the accomodation problem which has been experiencing for conducting training programmes which last from 1 week to 2 months duration of different categories of out-station employees as well as accomodation of resource faculty persons.

11.4.5 The estimated cost for the Construction of the hostel is Rs.36.02 lakhs out of which an amount of Rs.25 lakhs was released during 1991-92 and Rs. 11 lakhs in 1992-93. During 1993-94 an amount of Rs. 55.00 lakhs i. e. Rs. 25.00 lakhs for construction works of Meghalaya Administrative Training Institute Hostel building and Rs. 30.00 lakhs for salaries of staff and office expenses was budgetted. Out of Rs. 25 akhs, Administrative approval has been given for construction of lencing as well as an approach road at an estimated cost of Rs. 8,17,003/- for the current year 1993-94 for which P.W.D. is the Agency for construction. This leaves a balance amount of Rs. 46.82 lakhs.

11.4.7 However, a very minimal physical work on construction could be undertaken as there has been a litigation with the owners of the surrounding areas in so far as encroachment etc is concerned. The work is stagnant and no progress either physically or financially has been achieved since work order has been issued to the contractor. Since the land is of the society, the matter has been taken up from time to time with the Co-operative department in conjunction with the Deputy Commissioner, East Khasi Hills, for expediting of settling the land dispute.

11.5 FIRE SERVICE

11.5.1 The Meghalaya Fire Service has been in the service of the people since its creation in 1972. The role of the Fire Service has been contributory to the over all prosperity and development of the State, for the reasons that it not only prevents the Fire from breaking, its salvage operations have also been of high order. The State Fire Service was brought under the plan sector in 1992. The annual plan outlay during 1992-93 was Rs. 174.00 lakhs and Rs. 135.00 lakhs was utilised during the year. The approved plan outlay during 1993-94 is Rs. 192.00 lakhs and the entire amount is anticipated to be spent during the year. The plan outlay for 1994-95 is expected to be Rs. 150.00 lakhs.

The non-adherence to the standards in staffing pattern has been felt as an administrative short fall in the efficient functioning of the Organisation. To remedy this, it has been proposed in the standardisation scheme, that the Fire Station should be divided into 5 (five) categories keeping in view the recommendations of standing Fire Advisory Council. Under this scheme, a number of posts and Sub-Fire Stations have been proposed to be created.

11.5.2. Establishment of Fire Prevention Wing:—To cultivate Fire safety awareness among the people a Fire Prevention Wing will be established during the financial year 1994-95. For this to come through the following posts are required to be created.

1. Sr, Divisional Officer	1 No.
2. Sr. Station Officer	6 Nos.
3. Station Officer	6 Nos.
4. Sub-Officer	3 Nos.

For the salary and allowances 'for the Standardisation Scheme of Fire Fighting Units' and 'Establishment of Fire Prevention Wing' a total provision of Rs. 30.00 lakhs (Rupees Thirty Lakhs only) has been projected in the annual plan of 1994-95.

11.5.3 Procurement of modern equipments :—The Meghalaya Fire Service propose to procure 2 (two) Foam tenders to effectively meet the eventuality of Fires in multi-storied buildings and industrial area. A provision of Rs. 14.00 Lakhs (Rupees Fourteen Lakhs only) is being made in the annual plan of 1994-95, for this.

11.5.4 Training facilities (inside and outside) of the state Creation of post thereof :—There are no professional training facilities available in the state for training Fire Service personnel. Due to the problem of language it is not practicable to send our trainees

to other states for training as most of them are only able to follow their mother tongue which is either Khasi, Jaintia or Garo. We have therefore, proposed to establish an Elementary Fire Fighting Training School at Ri-Bhoi District to impart professional training at the cutting edge level of the service, i.e. Firemen and Leading Firemen.

For this purpose a provision of Rs. 50 00 lakhs only is being made for acquisition of land and Rs. 6.00 lakhs only for creation of posts during 1994-95.

11.5.5 Construction of Fire Station Administrative Buildings:—
In order to protect Fire Fighting Equipments from the vagaries of nature, adequate facilities are required. Similarly, Fire Fighting Personnel also need accommodation so that they are available for round-the-clock deployment. Therefore, during 1994-95 adequate land is proposed to be acquired to set up Fire Station/Sub-Fire Station.

Amount of Rs. 50.00 Lakhs only is being provided for the construction of Administrative Fire Service Building during 1994-95.

CHAPTER XII

Other Programme

12.1. Regional Programme under North Eastern Council.

The following table indicates the Scheme-wise expenditure for 1992-93 fund released by NEC during 1992-93 and outlay for 1993-94 and 1994-95.

(Rs. Lakhs)

Name of Schemes	Fund released by N.E.C. during 1992-93	Departmental expenditure during 1992-93	Revised outlay 1993-94	Approved outlay 1994-95
1	2	3	4	5
I. Agriculture & Allied Programme—				
1. Development of Reservoir Fisheries at Kyrdemkulni and Nongmahir.	15.00	29.457	15.00	20.00
2. Integrated Fishery Development Programme.	...	...	5.00	13.00
3. Marketing support to Horticultural Production.	...	...	7.00	...
II. Water and Power Development—				
4. Transmission system in Meghalaya—Construction of Single Circuit line from Shillong to Khasi, etc.	228.00	119.60	100.00	...
5. Renewable Resources of Energy	...	...	10.00	10.00
III. Industries and Mineral—				
6. Investigation of granite around Nongpoh.	10.9991	8.931	9.00	13.00

IV. Transport and Communication Roads & Bridges.—	775.00	786.74	750.00	900.00
7. Jowai-Nartiang-Khanduli Bai- thalangshu Road.	15.00	16.85	10.00	
8. Agia-Medhipara-Tura-Road ...	390.00	388.71	350.00	
9. Mankachar-Garobadha Road ..	30.00	35.30	60.00	
10. Nongstoin-Rongjeng Road ...	5.00	11.40	50.00	
11. Mairang-Ranigodown Road ...	100.00	115.25	45.00	
12. Mawsynrut, Hahim-Singra Road	5.00	...	10.00	900.00
13. Dkhia-Mawsei-Halong Road	50.00	55.00	50.00	
14. Rongnai-Bajengdoba Road ...	10.00	5.98	25.00	
15. Umsning-Jagi Road ...	110.00	95.03	100.00	
16. Passey-Garampani Road ...	60.00	63.22	50.00	
V. Man Power Development—				
17. Fellowship and Academic Pro- gramme.	5.50	1.272	3.00	1.00
VI. Social & Community Services—				
18. Development of Sports & Youth Activities.	18.91	...	11.23	1.00
Grand Total—N.E.C. Schemes	1053.4091	946.06	910.23	958.00

CHAPTER XIII

OTHER PROGRAMMES

CENTRALLY SPONSORED SCHEMES AND CENTRAL SECTOR PROGRAMMES

13.1. During the current year, a number of Centrally Sponsored Schemes and Central Sector Programmes are being implemented by the State Government in addition to the schemes under the State Plan. The funds for these schemes are made available by the Government of India according to the prescribed pattern of assistance applicable to each scheme.

13.2 The schemes which may be implemented this year and expected to continue during 1994-95 are indicated in the Statement at the end of the Chapter. The Statement is only illustrative and not exhaustive.

STATEMENT--I
Centrally Sponsored Scheme/Central Sector Scheme
Financial Outlay and Expenditure

(Rs. in lakhs)

Sl, No.	Name of Schemes/Programmes	Annual Plan 1992-93 Actual Expenditure	Annual Plan 1993-94 Budget Provision	Annual Anticipated Expenditure	Annual Plan 1994-95 Budget Provision		
1	2	3	4	5	6		
Schemes:—							
A. Centrally Sponsored Schemes							
Agriculture							
		Funding Central Share	Pattern State Share				
1	Plant Protection—						
	(a) Integrated Post Management (IPM)	50%	50%	...	20.00		
2	Commercial Crop:						
	(a) National Pulses Development Project (NPDP) ...	75%	25%	...	6.00		
	(b) Integrated Programme for Rice Dev. I (IPRD.I) ...	75%	25%	...	6.00		
	(c) Oilseeds Production Programme (OPP) ...	75%	25%	...	6.00		
3	Agril. Engineering—						
	(a) Estt. of Farmers Agro. Service Centres ...	50%	50%	...	10.00		
	(b) Setting up of Agril. machinery Training & Evaluation centres	50%	50%	...	10.00		
	(c) Popularisation of Improved Agril. equipment	50%	50%	...	10.00		
	(d) Promotion of Agril. Machanisation ..	30%	Farmer's share bank loan	...	10.00		
4	Horticulture & Veg. Dev. :—						
	(a) Arid Zone fruits dev. with drip Irrigation system	50%	50%	...	12.00		
	(b) Promotion of use of plastics in Agriculture	50%	50%	...	8.00		
Total—Agriculture		110.00	58.583	..	98.00
Soil Conservation :—							
1 Land Development:							
	(a) Water harvesting works	7.50	7.50	...

1	2	4	5	6
		144.00	20.200	26.00

A. H. and Vety. Deptt.

1. State Veterinary Councils				2.00
2. Food and mouth disease control	0.65	0.72	0.72	2.00
3. Rinderpest surveillance and containment - Vaccination Programme	12.00	16.90	10.05	10.00
4. Animal Disease Surveillance (ADB)	1.09	1.10	1.10	1.30
5. Systematic control of Livestock disease of National Importance	2.38	2.50	6.00	3.00
6. Extension of frozen semen technology for Development of Cattle and Buffalo	32.00	60.00	...	60.00
7. National Bull Production	2.00	2.00	2.00	2.00
8. Sample Survey on Major Livestock Products	1.63	2.00	2.20	2.20
9. Establishment of Poultry Backyard Unit	...	1.00	...	...
10. Livestock census	1.56	...	...	...
11. Regional Pig breeding Farm Kyrdemkulaj	4.00	...	...	...
Total A. H. & Vety.	23.31	86.22	22.05	82.16

1	2	3	4	5	6
CO-OPERATION—					
106-Assistance to Multipurpose Rural Coops*					
(a)	Grant in the shape of cash incentive to best PACS in the district under Business Development Planning for best performance	...	1.75	...	...
(b)	Grant in the shape of cash incentive to best PACS in the State under B.D.P. for best performance	...	0.50	...	...
(c)	Interest free margin money loan linked to deposit mobilisation to Primary Agricultural Credit Cooperative Societies under Business Development Plan for non-credit business activities	...	12.50	...	...
Total-106		...	14.75	...	...
107-Assistance to Credit Cooperatives:					
(a)	Contribution to the Revolving Fund Crop Insurance loan	...	2.00	...	1.00
Total-107		...	2.00	...	1.00

1	2	3	4	5	6
109—Agricultural Credit Stabilisation Fund:					
(a) Grant to Meghalaya Cooperative Apex Bank for Credit Stabilisation Fund	...	7.50	...	7.50	
(b) Loans to Meghalaya Cooperative Apex Bank for Credit Stabilisation Fund	...	2.50	2.50	2.50	
Total—109	10.00
Total Co-operation		...	26.75	2.50	11.00
Industries:	
Transport Subsidy		...	200.00	...	350.00

1	2	3	4	5	6
Tourism					
(i)	Construction of Watersport at Umiam Lake.	...	4.50	4.50	...
(ii)	Development of Trekking and tented accommodation.	...	5.00	5.00	...
(iii)	Holding of Tourist Festivals in Meghalaya.	...	2.70	2.70	...
(iv)	Development of watersport for Meghalaya.	...	4.50	4.50	...
(v)	Construction of Tourist Bungalows.	...	8.00	8.00	...
(vi)	Purchase of boats for lakes	...	2.00	2.00	...
(vii)	Contribution to MTDC for improvement upgradation of hotels.	...	10.00	10.00	...
Total Tourism		...	32.20	32.20	...

MEDICAL AND PUBLIC HEALTH

1.	National Malaria Eradication Programme.	54.62	97.24	97.24	113.44
2.	National Leprosy Eradication Programme.				
(i)	S. E. T. Centre	1.14	1.10	1.10	1.70
(ii)	Establishment of sample survey cum-Assessment Unit.	...	4.30	4.30	3.70
(iii)	Health Education Activities under N.L.E.P.	0.48	...	...	0.50
(iv)	Construction of L.C.U./ THW.	1.97	1.00	1.00	1.00
3.	(i) National T. B. Control Programme.	26.1	14.00	14.00	12.50
(ii)	Construction of T.B. Centre	10.65	8.00	8.00	8.00
4.	National Programme for control of Blindness.				
(i)	Mobile Unit State Head quarter,	1.76	1.00	1.00	1.15

1	2	3	4	5	6
(ii) Mobile Unit State Head Quarter (DANIDA AID).		1.00
(iii) Mobile Unit District Head Quarter.		0.27	3.81	3.81	1.50
(iv) Development of P.H.Cs. (DANIDA AID).		0.24
5. National Aid Control Programme.					
(i) Programme Management		11.67
(ii) Information Education Centre.		5.00
(iii) Surveillance Centres	1.37
(iv) S. T. D. Control Programme.		3.00
(v) Zonal Blood testing Centre		1.00
Total—Madical and Public Health,		73.50	130.45	130.45	166.77

Water Supply & Sanitation

(a) Rural W.S.S.—C.S.S.

(i) ARP (Normal)	226.34	} 1250 (Amount return ed by Govt. of India ARP (Nor- mal 210.00) ARP (N-Category 376.96)		
ii) ARP (N-Category)	113.04		210.00	420.00
iii) ARP (Maintenance and repair)	42.01		376.96	490.00
(b) Survey States	1.85	—	—	—
(c) Investigation Unit Division/ Monitoring cell	10.00	15.00	15.00	18.00
(d) Rural Sanitation (C.S.S.) under C.R.S P.	Nil	37.00	Nil	35.00
	393.24	1302.00	601.96	963.00

Employment and Craftsmen Training

(i) World Bank Aided Scemes (50:50)	—	8.00	8.00	4.00
(ii) Coaching Cum Guidance Centre at Tura (50:50)	—	—	—	0.50

1	2	3	4	5	6
JAIL					
Modernisation of Prisons Administration.					
1. Improvement and Modernisation of Security System.	0.54
2. Strengthening and improvement of Medicare Deduct State's Share.	0.78
					<u>0.39</u>
3. Modernisation of Prisons Industry Deduct State's Share.	0.139
					0.82
					<u>0.41</u>
					0.41
4. Modernisation of Jail Services Deduct State's Share.	0.30
					<u>0.15</u>
					0.15
Total of 'B'					<u>1.49</u>
Total 'A' Centrally Sponsored Scheme.	1022.71	2469.12
				888.213	2399.26

1	2	3	4	5	6
B. CENTRAL SECTOR SCHEMES					
1	Minikit Programme of wheat: 100 per cent	m	15.00	.. ..	15.00
2	State Seed Testing Lab. 100 per cent	---	12.00	... ..	12.00
3	Dev. and Use of bio-Fert. Estt. of Blue Green Algae Centre 100 per cent	...	10.00	... ..	10.00
4	Balanced and Integrated Use of fertilizer 100 per cent	...	15.00	350 ...	20.00
5	Assistant for fertilizer promotion during Kharif and Rabi. 100 per cent	...	15.00 (12.40)	15.00 ...	20.00
6	Fertilizer-cost subsidy to small and Marginal farmers .. 100 per cent	...	10.00945.00	45.45 ...	15.00
7	setting up of Biological central Lab. for Assistance to small and Marginal farmers. 100 per cent	...	20.00	... ..	25.00
8	Integrated posts management programme (SIPM) ... 100 per cent	...	...	... ..	500.00
9	Tea Nurseries under Tea board Finance. 100 per cent	..	12.00	11.98 ...	10.00
10	Special Jute Development Programme (SJD) 100 per cent	...	15.00 (3.732)	1.86 ...	10.00
11	Integrated programme for Dev-of Spices (IPDS) ... 100 per cent	...	10.00 (20.77)	20.99 ...	20.00
12	True potato Seed (TPS) programme 100 per cent	...	-(0.85)	0.85 ...	2.00
13	Mushroom cultivation. 100 per cent	...	-(29.00)	29.00 ...	29.00
14	Integrated programme for Development of Betelvine special agril. Extension in North Eastern State under World Bank Assistance (NAEP-III) ... 100 per cent	...	-(1.10) 65.00 (33.80)	1.82 14.00 ...	1.50 25.00
16	Agriculture census 100 per cent	..	5.00 (2.64)	2.64 ...	5.00
17	Production of Fruits and Vegetables. 100 per cent	...	10.00 (3.00)	3.00 ..	5.00
18	Integrated Development of Tropical and arid Zone Fruits (Citrus/Mulching) ... 100 per cent	...	10.00	... ..	10.00
19	Established of Nutritional Garden in Rural Areas (NHB) 100 per cent	..	10.00 (3.00)	0.50 ...	10.00

1	2	3	4	5	6		
20. Project for Transfer of Technology through training and visit of Fruit and Vegetables growers (NHB).	100 percent	0.56	10.00	0.03	10.00	
21. Development of floriculture especially orchids (Commercial Floriculture)	100 percent	...	—(0.50)	0.50	2.00	
22. Promotion of use plastics, Green houses, Mulching drip Spinkler irrigation Systems	100 percent	...	—(8.59)	8.59	12.00	
23. National Watershed Development project for Rainfed Areas (NWDPR)	800 percent	43.75	30.00(100.00)	(100.00)	60.00	
24. Research project on Rice (ATRIP)	100 percent	0.498	5.00 (0.80)	0.80	5.00	
25. Intensive Cultivation of Maize Demons in SC/ST Areas Majze Minikit)	100 percent	...	5.00 (1.22)	1.22	8.00	
26. Minikit Cum-Community programme on Rice (IPRD-II)	100 percent	0.624	10.00 (0.90)	0.90	10.00	
27. Strengthening of Stats Land use Board (BLUB)	100 percent	...	25.00	5.375	15.00	
28. Rural Godowns programmes etc. (settin) up of Rural Godowns	100 percent	..	25.00 4.59)	30.295	35.00	
29. Development of Rural Markets.	100 percent	...	...	...	35.00	
<i>Total of Agriculture</i>	47.6258	279.432	296.59	147.71	936.50

Note: Figure in Parenthesis indicate financial allocations of Government of India.

1	2	3	4	5	6
Co-operation --					
001--Direction and Administration					
(a) Headquarter Organisation Technical and Promotional Cell.					
(1) Salaries	}
(2) Travel Expenses					
(3) Office Expenses					
(4) Other Expenses					
Total-001	1.65	...	1.65
106--Assistance to Multipurpose Rural Co-operatives					
(a) Schemes for Integrated Co-operations Development Project in Selected District:					
(i) Managerials Assistance and incentive to Apex/Primary Co-operative Societies	10.00	...	10.00
(ii) Assistance for Co-operative Societies for man power and training	5.00	...	5.00
(iii) Assistance for Project Management	37.00	...	35.00
(iv) Payment for Professional charges
(v) Assistance for Central Monitoring Cell	1.75	...	...
(vi) Commission to Primary Co-operative Societies for marketing and input supply activities	2.00	...	...
(vii) Assistance to Project Implementation Agency for publicity	3.00
(viii) Share Capital Contribution to Apex/Primary Co-operative Societies for equipment and furniture	10.00	...	12.50
(ix) Share Capital to Apex/Primary Co-operative Societies as margin money	50.00	...	55.00
(x) Share Capital to Livestock, Poultry, Dairy, Fishery and other village based Co-operatives	20.00
(xi) Share Capital to Apex Bank	15.00
(xii) Loans to Apex/Primary Co-operative Societies for civil works	45.00	...	40.00
(xiii) Loans to Apex/Primary Co-operative Societies for plant and machinery	45.00	...	15.00
(xiv) Loans to Co-operatives for Seating up Agro Custom Hiring Centres
(xv) Loans to Livestock, Fishery, Poultry, Dairy and Village based Co-operatives for purchase of tools and implements	10.00
(xvi) Loans for furniture and fixture to Co-operative Societies	2.50
Total-106	205.75	...	223.00

1	2	3	4	5	6
108-Assistance to other Cooperatives:					
(a)	Assistance for construction of godowns to Apex Cooperative Marketing federation/Sub-Areas Cooperative Marketing Societies	2.31	7.00	...	5.00
(b)	Assistance to Marketing Cooperative Societies/Federation for purchase of trucks...		4.00	...	4.00
(c)	Assistance for establishment of promotional and assesment cell in the State Marketing Consumer Federation	..	...	...	..
(d)	Assistance to Federation/other Cooperative Societies for furniture and fixture	...	0.50	...	1.50
(e)	Assistance for Credit Cooperative Societies for construction of godown	4.38	22.50	22.50	15.00
(f)	Assistance for Garo Hills Cooperative Cotton Ginning & Oil Mills for strengthening modernisation of Ginning Mill and Oil units	...	2.50	2.425	3.50
(g)	Assistance to Meghalaya State Cooperative Marketing and Consumers' Federation for settling up of Dehydration of Mushroom units	...	...	..	2.50
(h)	Assistance to Cooperative societies for setting up of fruit processing units	..	...	...	...
(i)	Subsidy to Apex/Primary Cooperative Societies for setting up of other processing units	...	6.00	...	10.50
(j)	Share Capital Contribution for providing margin money to Meghalaya State Cooperative Marketing & Consumer' and other Cooperative Societies	..	30.00	15.00	40.00
(k)	Share Capital Contribution for strengthening their share capital base of primary marketing cooperative societies for revitalisation	1.00	3.00	3.00	5.00
(l)	Share Capital Contribution for providing margin money to Federation/other cooperative societies	1.00	3.00	...	..
(m)	Share Capital Contribution to Garo Hills Cooperative Cotton Ginning and Oil Mills for strengthening/modernisation of Ginning Mills & Oil Mills	..	2.50	2.425	5.00
(n)	Share Capital Contribution to Apex Primary Cooperative Societies for setting up of processing units		7.0	...	15.00
(o)	Loans for construction of godowns to Apex Marketing federation/Sub Area Marketing Societies	2.50	7.50	...	7.50

1	2	3	4	5	6
(p) Loans to Co-operative Societies/Federation Societies for purchase of trucks	4.50	...	5.00
(q) Loans to Federation/other Co-operative Societies for furniture and fixture	0.25	...	0.25
(r) Loans to Credit Co-operative Societies for construction of godowns	5.48	25.00	25.00	20.00
(s) Loans to Garo Hills Co-operative Cotton Ginning and Oil Mills for strengthening/modernisation of ginning mills & oil mills.	78.15	10.00
(t) Loans to MECOFED for setting up of Dehydration of Mushroom units	5.00
(u) Loans to Federation/other Co-operative Societies for purchase of vehicles	16.50	...	20.00
(v) Loans to Apex/Primary Co-operative Societies for setting up of processing units
(w) Loans to Co-operative Societies for setting up of fruit processing units
Total— 08		...	16.67	131.75	88.50
800—Other Expenditure—					
(a) Assistance for construction of workshed by Apex/Primary Weavers Co-operative Societies.	...	0.135	4.00	...	2.00
(b) Assistance to Livestocks Co-operative Societies	3.00
(c) Share Capital Contribution for strengthening of share capital base of Apex/Primary Weaver Co-operative Societies.	2.60	...	3.00
(d) Share Capital contribution to Livestock Co-operative Societies	2.25
(e) Loans for construction of workshed by Apex/Primary Weavers Co-operative Societies	0.15	5.00	...	3.00
(f) Loans to Livestock Co-operative Societies	9.75
Total- 800		...	0.285	11.00	23.00
Total— Central Sector Schemes (N. C. D.C.)		...	16.955	340.65	86.075
Grant—Total of Central Sector Scheme		...	296.387	637.24	871.025
		...			1341.90

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