

MEGHALAYA

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सत्यमेव जयते

GOVERNMENT OF MEGHALAYA

**DRAFT ANNUAL PLAN
1990—91**

NIEPA DC



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PLANNING DEPARTMENT

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MEG-D

ANNUAL PLAN, 1990-91

Draft Proposals

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INTRODUCTION

0.1 Area and Population :—

Meghalaya has an area of approximately 22,500 sq. kms., which accounts for 0.70 per cent of the total landmass of India. The whole of the State is hilly with uneven topography. It comprises of 5 districts with 15 subdivisions. Meghalaya with a population of 13.36 lakhs (0.19 per cent India's population) is one of the smallest in the country in terms of population as per 1981 Census.

0.2 Demographic situation :—

The population of Meghalaya has been growing at a very fast rate after 1951. While the population in the country increased by less than 90 per cent during the period 1951 to 1981, the population of Meghalaya increased by over 120 per cent during the same period. During the decade 1971 to 1981, the population increased from 10.12 lakhs in 1971 to 13.36 lakhs in 1981. Thus the growth rate for the decade was 32.04 per cent as against the all India growth rate of 23.00 per cent. The average Birth rate and Death rate in Meghalaya during the triennium 1983-85 were respectively 35.8 and 11.0 as compared to the corresponding average of 32.7 and 11.7 for the country as a whole. The density of population in the State increased to 60 persons per sq. km. in 1981 from 45 persons in 1971.

0.2.1 The percentage of workers to the total population of 1981 is 45.9. of the total of 5.80 lakhs male workers, cultivators constitute 62.6 per cent, agricultural labourers constitute 10 per cent, workers engaged in manufacturing, processing and repairing services constitute only 2.4 per cent while other workers constitute about 25.00 per cent.

0.3 Basic Statistics :—

Nearly 81.9 per cent of the population of the State live in rural areas. The State has a total of 4902 villages of which about 65 per cent are very small villages with an average population of less than 200. Meghalaya is predominantly a tribal State, the tribal population constituting 80.6 per cent of the population of the State. The Scheduled Castes constitute barely 0.41 per cent while other constitute 19.01 per cent of the total population.

0.3.1. The percentage of literacy in the State stands at 34.08 per cent and continue to be lower than the national average of 36.23 as well as that of the neighbouring States of Manipur (41.35), Mizoram (59.88), Nagaland (41.57) and Tripura (42.12).

0.3.2 The cultivated area constitutes nearly 10 percent of the total area of the State and the double cropped area constitutes about 16 per cent of the net area sown. Only about one fourth of the net area sown is under irrigation.

0.3.3. On average there is one Primary Health Centre for population of 34.2 thousand, one sub-centre for a population of 7.1 thousand, one doctor for about 17 thousand people and 1.06 beds per thousand population.

0.3.4. Only 41.3 per cent of the villages are provided with potable water, 44.3 per cent of the villages are connected with roads. The density of roads per 100 sq. km., is only 24.1 (1987) compared to all India figure of 48.8 (1981). Even though the State is surplus in power, the per capita consumption of electricity is only about 82 KWH at present which is amongst the lowest in the country. Only 44 per cent of the villages have so far been electrified.

0.3.5. The programmes of rural development are yet to make a significant impact and consequently a very high percentage of people live below the poverty line. According to estimates of the Government on the basis of consumption expenditure, about 64.7 per cent of rural population and about 47.8 per cent of the urban population were below the poverty line at the beginning of the Seventh Plan.

0.4 Economic situation :

0.4.1 The economy of the State is largely dependent upon agriculture which employs about 72.6 per cent of the State's working force. The growth of employment opportunities in non-agricultural activities is not very encouraging in the State. The major portion of the State's domestic product originates from agriculture and allied activities.

0.4.2 Foodgrains productions in the State reached the level of about 167 thousand tonnes in 1985-86 and then declined to about 132 thousand tonnes in 1986-87 due to unfavourable weather conditions. In 1987-88 it showed slight improvement, despite ravages of flood, recording a production of 142 thousand tonnes. During 1989-90 it is expected that the production would stand at 154 thousand tonnes against a target of 1775 thousand tonnes. Production of potato also suffered a setback due to pest attack and the production declined from 168 thousand tonnes in 1986-87 to 14 thousand tonnes in 1987-88. The production of oil seeds, jute, horticulture products also showed increase in the last two years. The industrial base of the State continues to be poor having about 58 registered factories with an employment of just over 3,000 persons. The number of small scale industries has, however, shown significant increase, in recent years. Production of coal and limestone has also recently shown considerable increase. Power generation in the State, by and large, has remained satisfactory.

0.4.3 The net State Domestic Product at current prices which was Rs.263.13 crores in 1983-84, increased to Rs.302.25 crores in 1984-85 registering a rise of about 14.9 per cent. During 1985-86, the State Domestic Product further increased to Rs.345.83 crores which gave a growth rate of 14.4 per cent. The growth continued to Rs.386.01 crores in 1986-87. Quick estimates for 1987-88 and 1988-89 indicated the Net State Domestic Product at Rs.414.60 crores and Rs.449.04 crores respectively. As a result of growth in the State Domestic Product, the per capita income at current prices in the State increased from Rs.1831 in 1983-84 to Rs.2046 in 1984-85 and further to Rs.2478 in 1986-87. The quick estimates for 1987-7-88 and 1988-89 shows the per capita income at Rs.2588 and Rs.2726 respectively.

0.5 Achievements.

0.5.1 The State has considerably progressed since its formation. Foodgrains production increased from 1.25 lakh tonnes in 1973-74 to 1.67 lakh tonnes in 1985-86. Production of potato reached the level of 1.68 lakh tonnes in 1986-87 from 1.30 lakh tonnes in 1979-80. The area under minor irrigation increased to 36,200 hectares in 1987-88 from 6700 hectares in 1970-71. Area under Fertilisers increased from 12000 hectares in 1977-78 to 132000 hectares during 1988-89. The Power generation has more than doubled since the State came into being. By the end of 1988-89, 2167 villages have been covered under rural electrification compared to only 167 in 1973-74. The road density per hundred square kilometers has increased from 14 in 1973-74 to 24.07 in 1987, 2,625 villages have been covered under rural water supply scheme till 1987-88 as against 379 in 1979-80. The number of Primary Health Centres, Sub-Centres and hospital beds have also increased substantially since the formation of the State as also the number of Schools. Along with the increased in the number of schools, the enrolment in primary, middle and high schools have also increased substantially.

0.6.0 The State Government adopted new policies during 1988 for rapid development of four important sectors, viz, Industries, Education, Housing and Agriculture.

0.7.0 Seventh Five Year Plan of Meghalaya.

0.7.1 The Seventh Plan was launched during 1985-86. The approved outlay for the State's Seventh Plan was Rs.440 crores. As against this, the actual year-wise outlays aggregated to Rs.553 crores for the five years period.

0.7.2 The outlays earmarked for investment in rural areas is around 47 per cent of the total outlay. Infrastructure development, i.e., Road, Road transport, Power, Minor Irrigation and Public Works accounts for above 40 per cent of the outlay.

0.8.0 COMPARATIVE PLAN OUTLAYS.

| | | (Rs. in crores) | |
|----------------|---------|-----------------|-------------------------|
| | | Approved | Actual |
| Fourth Plan : | 1969-74 | 38.00 | 36.24 |
| Fifth Plan : | 1974-79 | 89.53 | 99.07 |
| Annual Plan : | 1979-80 | 33.00 | 30.70 |
| Sixth Plan : | 1980-85 | 235.00 | 259.96 |
| Seventh Plan : | 1985-90 | 440.00 | 553.75 (anticipated) |

Approach towards the Eight Plan of Meghalaya

9. The Meghalaya State Planning Board after detailed deliberations over a period of time on the approach and priorities of the State's Eighth Plan, after considering the existing socio-economic status of state's development, have recommended the undermentioned area of priorities during the Eighth Plan Period.

Land use

Land records, agriculture, horticulture, forest, soil conservation :

9.1 To encourage land development investment with sustained interest for development of horticulture and plantation crops etc., measures be adopted to ensure long term tenural rights on the basis of actual occupation of land, to the actual user of the land, according to the prevailing laws and customs of the State.

9.2 Immediate measures be taken to pre-empt absentee landlordism. For such purpose, a crash programme for survey of land and preparation of record of rights under the provision of the Meghalaya Land Survey and Preparation of Records Act, 1980 be undertaken with a time-bound target to complete such survey and preparation of records, within 1993.

9.3 To create 'Village Forest Reserves'—(like the Law Adong, Law Kyntang and Law Rad in Khasi, Jaintia Hills) in the environs of every village, preferably under a fruit-bearing tree based social forestry programme. Such village reserved forests be created in addition to the existing ones, in the environs of every village within 1995.

9.4 Agriculture inclusive of horticulture, animal husbandry, pisciculture, sericulture and plantation-forestry will continue to be the principal activity and occupation of the people of the State for the next few decades. Adequate investment commensurate with level of profitable absorption capacity to be earmarked for these core activities.

9.5 Industries

Agro-industries, electronic-industries, available mineral and other resource-based industries to be selectively encouraged in selective areas where required raw materials are naturally available.

9.6 Health and Water Supply

Health-care and drinking water supply needs of all human habitats in the State to be met on high priority.

9.7 Education :

Implementation of the National Education Policy, 1986 for obtaining uniform and high standards of need-based education with high level of suitable vocationalisation to be accelerated with quantified objectives. While controlling commanding height of the educational system, i. e.

control, regulation, inspection and prescription of curriculum of schools and colleges, State Government should encourage increased private management of schools and colleges, as such privately managed institutions have consistently done well in the State.

9.8 Energy:

Fuller rural electrification and coverage of all habitats by establishment of micro and mini hydel stations. Fuller utilisation of non-conventional sources of energy, completion of on-going hydel generation schemes and fuller utilisation of generated power should be core areas of power sector programmes.

9.9 Border Areas Development

Formulation of Border Areas Programmes in such a manner so as to cover the unbridged gaps of development infrastructure, in those parts of the border areas, which are yet commensurately under-developed and cut off from other parts of the State.

9.10 Roads And Ropeways:

Completion of incomplete road systems and upgradation thereof to all weather standards. Establishment of 'Ropeways' to be encouraged wherever economically feasible, keeping in view the need to cause the least possible level of interference with the already denuded ecology of the State.

9.11 Urban Development:

To undertake planned establishment and development of urban areas and growth centres, particularly at places away from existing towns, to resolve the existing super congested conditions of urban areas like Shillong.

9.12 Utilisation of institutional finance:

Maximum possible utilisation of Institutional Finance, particularly for employment oriented programmes should be resorted to. Housing and Horticultural Development Programmes should essentially be financed with institutional finance.

9.13 Voluntary regrouping of villages:

Keeping in view the large number of micro-sized habitats of the State and with a view to consolidate such habitats for adequate utilisation of development infrastructure, steps be taken to encourage voluntary regrouping of such micro sized habitats for formulation of model villages where the full package of development infrastructure can be provided by the State.

10. Annual Plan 1990-91 proposals

10.1. The priorities for Annual plan 1990-91 of Meghalaya have been fixed in the context of the approach and strategy for the Eighth Plan of the State, as already stated, and keeping in view the States' special problems with a view to ensuring an all round and balanced development. The following are the priorities for the next Annual Plan:

- (i) Emphasis on productivity under Agriculture and Allied programmes including development of horticulture, protection of forests and creation of village reserve forests, control of soil erosion and intensive development of livestock.
- (ii) Intensive socio-economic development of rural areas by providing facilities and creating avenues for employment opportunities through various poverty alleviation programmes.
- (iii) Development of human resources in the field of education with special emphasis on elementary education, teacher's training, sports and youth welfare.
- (iv) Completion of the on-going power generation project along with development of transmission and distribution systems and also coverage of more villages under the rural electrification programme.
- (v) Completion of other on-going projects schemes which are in an advanced stage particularly in cases of roads, minor irrigation and other construction projects.
- (vi) Provision of Social and Community Services with special emphasis on rural health, rural water supply and housing.
- (vii) Development of village and small scale industries including sericulture and handloom weaving.

11. Physical objectives for 1990-91:

11.1. The proposals in the draft Annual Plan 1990-91 aim, among other things, at the following in the key sectors of development—

- (i) **Agriculture**—Raising of the production of foodgrains to 1.82 lakh tonnes from the likely achievement of 1.50 lakh tonnes at the end of 1989-90. Increased use of various inputs and larger coverage of area, increased production of cash crops and increased coverage of area under horticulture.
- (ii) **Minor Irrigation**—Increased coverage of irrigated area by bringing additional 1640 hectares of cultivable land under minor irrigation.
- (iii) **Forests**—Protection of forests and increased coverage under various afforestation programmes including creation of village forest reserves.
- (iv) **Power**—Additional coverage of 350 villages under rural electrification programmes, completion of the on-going power generation project as also expansion and improvement of the transmission and distribution system.

(iv) **Water Supply.**—Additional coverage of 750 villages under State and Central Sector rural water supply programmes to benefit 2.25 lakhs population.

(v) **Health.**—Establishment of 50 new health Sub-centres, 13 PHCs and 5 Community Health Centres.

(vi) **Education.**—Additional enrolment of 16,000 students in primary level, 5000 in middle level and 7000 in secondary level of schools. It is also envisaged to increase coverage under non-formal and adult literacy programmes.

(vii) **Housing.**—To raise the level of satisfaction under Police Housing Scheme and increased coverage under housing schemes under the new policy on housing.

12. Investments—

12.1. An outlay of Rs.227.42 crores has been proposed for the Annual Plan of 1990-91, the broad break-up of which is given in the table below:—

| Programmes | Approved Outlay 1989-90 | Proposed Outlay 1990-91 | Per cent to total |
|---|-------------------------------|-------------------------------|-------------------------|
| (1) | (2) | (3) | (4) |
| | (Rs. crores) | | |
| 1. Agriculture and Allied Programme | 23.66 | 39.03 | 17.15 |
| 2. Rural Development | 3.35 | 6.33 | 2.78 |
| 3. Special Area Programme | 2.00 | 4.00 | 1.76 |
| 4. Irrigation and Flood Control | 3.55 | 10.38 | 4.55 |
| 5. Energy | 35.70 | 44.23 | 19.45 |
| 6. Industry and Minerals | 7.55 | 13.02 | 5.73 |
| 7. Transport and Communication | 24.27 | 33.64 | 14.78 |
| 8. Science and Technology including Environment. | 0.32 | 0.92 | 0.40 |
| 9. Social Services | 39.45 | 67.92 | 29.86 |
| 10. General Economic Services | 1.53 | 2.25 | 0.99 |
| 11. General Services | 8.56 | 5.80 | 2.55 |
| Total | 150.00 | 227.42 | 100.00 |

Statements GN-1 and GN-2 show the detailed sectoral break-up and outlay.

13. Minimum Needs Programme—

13.1. An outlay of Rs. 43.58 crores has been proposed for continuation of the Minimum Needs Programme in 1990-91. This amount is included within the overall outlay of Rs.227.42 crores proposed for next year. The break-up is indicated below—

| Items (1) | (Rs. in Crores) | |
|---|--------------------------------------|-------------------------------------|
| | Approved outlay 1989-90 (2) | Propose outlay 1990-91 (3) |
| 1. Rural Electrification | 1.50 | 133.23 |
| 2. Rural Fuelwood | 0.70 | 00.75 |
| 3. Rural Roads | 2.20 | 22.15 |
| 4. Elementary Education } | 8.35 | 44.30 |
| 5. Adult Education } | | 00.30 |
| 6. Rural Health | 2.33 | 10.03 |
| 7. Rural Water Supply } | 7.10 | 9.99 |
| 8. Rural Sanitation } | | 1.10 |
| 9. Rural Housesite—cum—construction scheme | 0.05 | 0.03 |
| 10. Environmental Improvement of Slums | 0.22 | 0.04 |
| 11. Nutrition | 1.16 | 0.09 |
| 12. Public Distribution System | 0.23 | 0.02 |
| Total | 23.84 | 43.58 |

14. The outlay of Rs.227.42 crores for the year 1990-91 has been proposed by taking into consideration the development requirement of the State as mentioned in the foregoing Paras. The step-up in the proposed outlays for 1990-91 are basically on account of the following considerations—

- (i) An outlay of Rs.31.2 crores has been proposed for the Roads and Bridges sector primarily to complete the Sixth Plan Spillover Schemes, to maintain the progress of construction works for on-going schemes, reconstruction of roads and bridges damaged by natural calamities during 1987-88 and 1988-89 and also to accommodate a number of schemes recommended by the District Planning and Development Councils where land is made available free of cost.
- (ii) An outlay of Rs.42.73 crores for 1990-91 has been proposed under Power sector primarily for the completion of the ongoing Umiam-Umtru Stage IV Hydel Project, improvement of power distribution system and also for rural electrification.
- (iii) An outlay of Rs.14.6 crores has been proposed for forestry and wildlife sector for the year 1990-91 primarily for Social forestry, wild-life schemes and creation of new reserves.
- (iv) An outlay of Rs.11.23 crores has been proposed for Agriculture-Crop Husbandary for the year 1990-91 particularly for the development of horticulture and for the mechanisation of Agriculture and increased use of various inputs.
- (v) An outlay of Rs.8.50 crores proposed for General Education is primarily on account of the emphasis given to Elementary Education as per the new Education policy of the State.
- (vi) Under the Sports and Youth Welfare sector an outlay of Rs.4.47 crores has been proposed in view of the urgency of completing the Stadium Complex at Shillong and for other continuing schemes.
- (vii) An outlay of Rs.14.4 crores has been proposed for the Health Sector in view of the requirement to set up a number of new Public Health Centres, Sub-Centres, improvement of District Hospitals and development of Pasture Institute at Shillong.
- (viii) The outlay of Rs.11.95 crores proposed for Housing for the year 1990-91 is for implementation of the new housing policy of the State, provision of housing accommodation for Police personnel and for granting house-building advance to the State Government employees.
- (ix) A step-up of outlay for Industries has also been proposed for meeting the requirement of on-going projects and for implementing the new industrial policy of the State.

- (x) An outlay of Rs.3.30 crores has also been proposed for Public Works Sector with a view to providing functional and residential buildings in the Districts and Subdivisional headquarters.
- (xi) A step up in the case of the proposed outlay for Animal Husbandry sector for the year 1960-91 is primarily for the increasing production and establishment of farms and animal health programmes.

15. The details of programmes along with financial and physical aspects have been given in the respective sectoral Chapter circulated separately.

PROPOSALS FOR ANNUAL PLAN 1990-91

Heads of development:—STATES/UNION TERRITORIES—MEGHALAYA

Outlay and Expenditure

(Rs. in lakhs)

| Code No. | Major Heads/Minor Heads of Development | Seventh Plan (1985-90) Agreed Outlay | Actual Expenditure | | | | 1989-90 | | Annual Plan (1990-91) | |
|--------------|---|--|--------------------|---------|---------|---------|--------------------|--------------------------------------|--------------------------|--------------------------------|
| | | | 1985-86 | 1986-87 | 1987-88 | 1988-89 | Approved Outlay | Antici- pated Expen- diture | Proposed Outlay | Of which capital content |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 01 0000 00 | I. AGRICULTURE AND ALLIED ACTIVITIES | | | | | | | | | |
| 1 01 2401 00 | Crop Husbandry | 1600.00 | 249.81 | 332.55 | 379.76 | 445.57 | 615.00 | 683.52 | 970.73 | 268.70 |
| 2402 00 | Soil and Water Conservation | 1250.00 | 312.24 | 331.50 | 333.96 | 335.54 | 375.00 | 375.00 | 541.90 | ... |
| 2403 00 | Animal Husbandry | 650.00 | 118.82 | 138.79 | 150.00 | 194.70 | 226.50 | 220.50 | 429.26 | 272.84 |
| 2404 00 | Dairy Development | 190.00 | 17.98 | 19.93 | 22.00 | 24.95 | 30.00 | 30.00 | 43.09 | 19.14 |
| 2405 00 | Fisheries | 180.00 | 26.774 | 37.521 | 39.81 | 40.63 | 65.00 | 65.00 | 60.00 | 21.00 |
| 2406 00 | Forestry and Wild Life | 2900.00 | 565.15 | 469.63 | 607.80 | 641.09 | 835.00 | 835.00 | 1460.00 | 110.00 |
| 2407 00 | Plantations | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2408 00 | Food, Storage and Warehousing | 25.00 | 6.10 | 6.00 | 7.00 | 7.00 | 7.50 | 7.50 | 8.50 | ... |
| 2415 00 | Agricultural Research and Educa- tion. | 100.00 | 8.35 | 9.31 | 10.93 | 10.08 | 22.00 | 20.08 | 23.00 | 4.00 |
| 2416 00 | Agricultural Financial Institutions | 5.00 | 1.00 | 1.00 | 0.50 | ... | ... | .. | 1.00 | ... |
| 2425 00 | OTHER AGRICULTURAL PRO- GRAMMES | | | | | | | | | |
| 2435 01 | (a) Marketing and Quality Con- trol. | 140.00 | 28.62 | 15.51 | 28.41 | 26.90 | 43.00 | 39.87 | 128.50 | 42.00 |

Statement GN-1 — (contd.)
(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|------------------------------|---------|--|---------|----------|----------|---------|---------|---------|---------|---------|--------|
| | 2325 60 | (b) Others (to be specified) | | | | | | | | | |
| | 2425 00 | Cooperation | 545.00 | 102.95 | 120.00 | 125.00 | 133.13 | 150.00 | 150.00 | 216.65 | 55.10 |
| 1 01 | 0000 00 | TOTAL (I) | 7495.00 | 1437.764 | 1481.741 | 1705.77 | 1859.59 | 2366.00 | 2432.47 | 3902.63 | 792.78 |
| II. RURAL DEVELOPMENT | | | | | | | | | | | |
| 1 02 | 2501 00 | Special Programmes for Rural Development— | | | | | | | | | |
| | 2501 01 | (a) Integrated Rural Development Programme (IRDP) and Allied Programmes.. | 298.00 | 101.84 | 112.42 | 102.20 | 111.11 | 125.00 | 125.00 | 155.00 | ... |
| | 2501 02 | (b) Drought Prone Area Programme (DPAP). | ... | .. | .. | .. | ... | ... | .. | .. | .. |
| | 2501 04 | (c) Integrated Rural Energy Programme (IREP). | 125.00 | nil | 3.75 | 13.63 | 19.00 | 25.00 | 25.00 | 50.00 | 23.50 |
| | | Pilot Project for Village Dev. | 50.00 | 4.13 | 2.80 | 3.68 | 4.53 | 10.00 | 10.00 | 10.00 | ... |
| 1 02 | 2505 00 | RURAL EMPLOYMENT— | | | | | | | | | |
| | 2505 01 | (a) NREP/Jawahar Rozgar Yojana (JRY). | 240.00 | 20.40 | 28.00 | 56.50 | 55.00 | 55.00 | 55.00 | 100.00 | ... |
| | 2505 60 | (b) Other Programmes strengthening of State Centre for Research and Training in rural development. | ... | .. | 13.48 | 13.18 | 5.00 | 5.00 | 5.60 | 7.50 | .. |

Statement GN-1—(contd.) (Rs. lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---------------|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 1 02 2506 00 | Land Reforms | 195.00 | 31.50 | 32.16 | 36.60 | 40.86 | 40.00 | 48.70 | 190.06 | ... |
| 2515 00 | Other Rural Development Programme (including Community Development and Panchayats). | 300.00 | 50.99 | 58.54 | 58.38 | 68.73 | 75.00 | 75.00 | 200.00 | 48.00 |
| 1 02 0000 00 | TOTAL—II | 1208.00 | 208.86 | 251.15 | 283.57 | 304.23 | 335.00 | 343.70 | 622.56 | 71.50 |
| 1 03 0000 00 | III SPECIAL AREA PROGRAMMES— | | | | | | | | | |
| | Border Areas Development Programme. | 1000.00 | 179.74 | 179.96 | 212.89 | 201.56 | 200.00 | 200.00 | 400.00 | 125.20 |
| 1 03 0000 00 | TOTAL III | 1000.00 | 179.74 | 179.96 | 212.89 | 201.56 | 200.00 | 200.00 | 400.00 | 125.00 |
| | IV IRRIGATION & FLOOD CONTROL— | | | | | | | | | |
| 1 04 2701 00 | Major & Medium Irrigation ... | 55.00 | 2.15 | 10.00 | 5.17 | 2.93 | 50.00 | 50.00 | 300.00 | ... |
| 2702 00 | Minor Irrigation | 930.00 | 169.07 | 175.57 | 196.50 | 228.82 | 230.00 | 230.00 | 598.00 | 472.00 |
| 2755 00 | Command Area Development ... | 40.00 | 1.00 | ... | 4.15 | 21.20 | 20.00 | 20.00 | 40.00 | .. |
| 2711 00 | Flood Control (including anti-sea erosion, etc. | 135.00 | 20.00 | 21.00 | 25.00 | 30.00 | 55.00 | 55.00 | 100.00 | ... |
| 1 04 0000 00 | TOTAL—IV | 1160.00 | 192.22 | 205.57 | 230.82 | 282.95 | 355.00 | 355.00 | 1038.00 | 472.00 |
| | V. ENERGY— | | | | | | | | | |
| 1 05 2801 00 | Power | 7000.00 | 1395.93 | 2154.38 | 2600.83 | 3000.00 | 3551.00 | 3551.00 | 4273.00 | 4203.00 |
| 2810 00 | Non-conventional Sources of Energy. | 150.00 | 9.00 | 14.30 | 17.50 | 20.00 | 25.00 | 25.00 | 150.00 | 144.00 |
| 21 05 0000 00 | TOTAL—V | 7150.00 | 1404.93 | 2168.68 | 2618.33 | 3020.00 | 3576.00 | 3576.00 | 4423.00 | 4347.00 |
| | VI, INDUSTRY & MINERALS | | | | | | | | | |
| 21 06 2851 00 | Village & Small Industries ... | 625.00 | 109.048 | 103.733 | 122.50 | 159.86 | 210.00 | 210.00 | 227.00 | 81.45 |

Statement GN-1—(contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 2852 00 | Industries (other than village and Small Industries) | 1100.00 | 155.00 | 249.44 | 285.26 | 409.14 | 475.00 | 475.00 | 985.00 | ... |
| 2853 02 | Mining | 180.00 | 35.99 | 32.88 | 41.89 | 48.13 | 70.00 | 70.00 | 90.00 | 48.00 |
| 21 06 0000 00 | TOTAL (VI) | 1905.00 | 300.038 | 386.053 | 449.65 | 617.13 | 755.00 | 755.00 | 1302.00 | 129.45 |
| VII. TRANSPORT | | | | | | | | | | |
| 21 07 3051 00 | | | | | | | | | | |
| 3052 00 | | | | | | | | | | |
| 1 07 3054 00 | Roads and Bridges | 6800.00 | 1050.00 | 1205.00 | 1617.41 | 1978.00 | 2200.00 | 2200.00 | 3126.00 | 2887.00 |
| 3055 00 | Road Transport | 1200.00 | 160.00 | 145.00 | 217.00 | 200.00 | 207.00 | 207.00 | 178.00 | 178.00 |
| 3056 00 | Inland Water Transport | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3075 00 | Other Transport (Schemes outside Transport Corporation). | ... | ... | 5.24 | 3.00 | 10.68 | 20.00 | 20.00 | 65.65 | 42.15 |
| 1 07 4000 00 | TOTAL (VII) | 8000.00 | 1210.00 | 1355.24 | 1837.41 | 2188.68 | 2427.00 | 2427.00 | 3363.65 | 3107.15 |
| VIII. COMMUNICATIONS | | | | | | | | | | |
| IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT | | | | | | | | | | |
| 1 09 3425 00 | Scientific Research (incl. S & T) | 150.00 | 6.59 | 5.78 | 16.70 | 10.00 | 25.00 | 25.00 | 52.00 | ... |
| 3435 00 | Ecology and Environment | 20.00 | 0.42 | 1.70 | 21.08 | 11.63 | 7.00 | 7.00 | 40.00 | ... |
| 1 09 0000 00 | TOTAL (IX) | 170.00 | 7.01 | 7.48 | 37.78 | 21.63 | 32.00 | 32.00 | 92.00 | ... |

Statement GN. 1 - (Contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--------------------------------------|---|---------|--------|--------|--------|---------|---------|---------|---------|---------|
| X. GENERAL ECONOMIC SERVICES | | | | | | | | | | |
| 1 10 3451 00 | Secretariat at Economic Services | 30.00 | 4.38 | 10.51 | 3.90 | 10.00 | 15.00 | 15.00 | 17.00 | ... |
| 3452 00 | Tourism | 350.00 | 38.75 | 37.17 | 51.94 | 28.48 | 90.00 | 90.00 | 140.00 | 114.00 |
| 3454 00 | Surveys and Statistic ... | 35.00 | 5.76 | 3.57 | 2.27 | 4.76 | 15.00 | 12.00 | 20.00 | 10.50 |
| 3456 00 | Civil Supplies | 40.00 | 8.07 | 10.85 | 15.40 | 17.33 | 23.00 | 23.00 | 28.90 | ... |
| 3475 00 | Other General Economic se- ces weights and measures. | 30.00 | 7.465 | 4.74 | 4.565 | 9.693 | 10.00 | 10.00 | 19.60 | 5.00 |
| 1 10 0000 00 | TOTAL - (X) | 485.00 | 64.425 | 66.84 | 77.175 | 70.468 | 153.00 | 150.00 | 225.00 | 129.50 |
| XI. SOCIAL SERVICES EDUCATION | | | | | | | | | | |
| 2 21 2202 00 | General Education | 2815.00 | 293.20 | 347.00 | 714.02 | 917.00 | 1122.00 | 1122.00 | 850.00 | 232.00 |
| 2203 00 | Technical Education | 112.00 | 18.90 | 23.50 | 21.60 | 26.19 | 39.00 | 39.00 | 24.00 | 10.00 |
| 2204 00 | Sports and Youth Services ... | 275.00 | 73.37 | 85.24 | 51.63 | 110.62 | 185.00 | 185.00 | 447.00 | ... |
| 2205 00 | Arts and Culture | 100.00 | 14.50 | 16.85 | 25.00 | 67.71 | 87.00 | 87.00 | 93.45 | 27.00 |
| 2 21 0000 00 | SUB-TOTAL (EDUCATION) | 3302.00 | 399.97 | 472.58 | 812.25 | 1121.52 | 1433.00 | 1433.00 | 1414.45 | 269.00 |
| 2 22 2210 00 | Medical and Public Health ... | 1600.00 | 300.30 | 306.72 | 332.99 | 344.23 | 490.00 | 400.40 | 1440.00 | 470.64 |
| 2 23 2215 00 | Water Supply and Sanitation | 5000.00 | 759.90 | 770.40 | 836.46 | 949.06 | 1000.00 | 1000.00 | 1896.00 | 1796.00 |
| 2 23 2216 00 | Housing (including Police Housing). | 1040.00 | 294.31 | 385.43 | 470.14 | 635.02 | 657.00 | 629.00 | 1195.04 | 541.00 |
| 2 23 2217 00 | Urban Development (including State Capital Projects) | 400.00 | 46.56 | 52.72 | 98.63 | 196.73 | 192.00 | 192.00 | 410.00 | 69.00 |

Statement GN-1 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|------------------------------|---|-----------|-----------|----------|-----------|-----------|------------|----------|----------|-----------|
| 2 24 2229 00 | Information and Publicity | 60.00 | 35.32 | 11.00 | 13.54 | 17.15 | 30.00 | 29.00 | 154.50 | 20.00 |
| 2 24 2225 00 | Welfare of Schedule Castes, ... Scheduled Tribes and other Backward classes | 5.00 | 6.54 | 6.50 | 1.00 | 1.50 | 2.00 | 2.00 | 2.00 | ... |
| LABOUR AND EMPLOYMENT | | | | | | | | | | |
| 2 26 2230 00 | (i) Labour and Labour Welfare ... | 12.50 | 6.50 | 1.00 | 1.20 | 1.30 | 4.00 | 4.00 | 22.05 | 11.00 |
| | (ii) Special Employment Pro- grammes- | 52.50 | 7.56 | 11.03 | 15.26 | 14.40 | 26.00 | 26.00 | 58.00 | 49.335 |
| 2 27 2235 00 | Social Security and Welfare ... | 200.00 | 20.32 | 30.18 | 21.72 | 51.13 | 60.00 | 60.00 | 60.27 | 10.80 |
| 2 27 2236 00 | Nutrition ... | 500.00 | 45.64 | 58.31 | 83.66 | 91.17 | 116.00 | 116.00 | 90.00 | ... |
| 2 28 2252 00 | Other Social Services Aid to Municipalities. | 100.00 | 11.00 | 17.40 | 12.00 | 22.00 | 25.00 | 25.00 | 50.00 | 40.75 |
| 2 00 0000 00 | Total (XI) | 12272.00 | 1921.92 | 2117.28 | 2698.25 | 3445.21 | 3945.00 | 3916.00 | 6792.31 | 3277.525 |
| XII. GENERAL SERVICE | | | | | | | | | | |
| 3 42 2055 00 | Jails .. | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2058 00 | Stationery and Printing | 250.00 | 38.79 | 38.79 | 48.49 | 52.05 | 65.00 | 65.00 | 60.00 | 54.00 |
| 2059 00 | Public Works | 1200.00 | 193.48 | 238.08 | 300.00 | 300.00 | 300.00 | 300.00 | 330.00 | 330.00 |
| 2070 00 | Other Administrative Services Upgradation of standards of administration. | 1405.00 | 136.62 | 333.55 | 476.00 | 210.34 | 421.00 | 421.00 | ... | ... |
| | Aid to District Councils | 300.00 | 50.00 | 55.00 | 60.00 | 65.00 | 70.00 | 70.00 | 190.00 | 190.00 |
| 3 00 0000 00 | Total (XII) | 3155.00 | 438.89 | 665.42 | 884.49 | 627.39 | 856.00 | 856.00 | 580.00 | 574.00 |
| 9 99 9999 99 | Grand Total | 44,000.00 | 73 65.797 | 8885.414 | 11635.525 | 12638.858 | 150,000.00 | 13043.17 | 22741.65 | 13026.165 |

STATEMENT GN-2

Proposals for annual Plan—1990-91
Schemes/Projects—Outlay Development and Expenditure

Rupces in lakhs

| Code No. | Name of the Schemes/Project | Seventh Plan 1985-88 (1985-90) agreed Out- lay | 1985-88 actual Expendi- ture | 1988-89 actual Expenditure | 1989-90 gppd. outlay | 1989-90 anticipated Expenditure | Annual Plan 1990-91 | | |
|--------------|---------------------------------------|---|---------------------------------------|-------------------------------|----------------------------|---------------------------------------|---------------------|----------------------------------|--|
| | | | | | | | Proposed Outlay | of which capitat son- tent | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 1 01 0000 00 | II. AGRICULTURE AND ALLIED ACTIVITIES | | | | | | | | |
| 1 01 2401 00 | CROP HUSBANDRY | | | | | | | | |
| 001 | Direction and Administration ... | 101.75 | 108.94 | 63.06 | 65.50 | 81.50 | 7.88 | 3.00 | |
| 002 | Foodgrains crops | .. | .. | .. | .. | .. | .. | .. | |
| 103 | Seeds | 262.30 | 71.91 | 35.82 | 80.50 | 78.20 | 140.55 | 55.00 | |
| 104 | Agricultural farms .. | .. | .. | .. | .. | .. | .. | .. | |
| 105 | Manures and Fertilisers ... | 144.20 | 63.14 | 26.45 | 36.60 | 38.10 | 46.00 | 2.20 | |
| 107 | Plant Protection | 95.00 | 72.28 | 27.87 | 38.00 | 31.25 | 34.00 | — | |
| 108 | Commercial Crops .. | 165.75 | 107.13 | 44.67 | 63.20 | 71.89 | 110.50 | 0.50 | |
| 109 | Extension and Training ... | 125.00 | 75.87 | 39.77 | 33.00 | 38.23 | 53.80 | .. | |
| 110 | Crop Insurance | .. | .. | .. | .. | .. | .. | .. | |
| 111 | Agricultural Economics and Statistics | 3.00 | 0.51 | 0.49 | 0.50 | 0.50 | 0.50 | .. | |
| 1/2 | Development of Pulses | .. | .. | .. | .. | .. | .. | .. | |

Statement GN.2—(contd.)

Rs. in lakhs

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|--------------|--|-----|--------|--------|--------|--------|--------|--------|--------|
| | 113 Agricultural Engineering | ... | 245.00 | 166.32 | 55.77 | 80.00 | 130.00 | 97.00 | 22.00 |
| | 114 Development of Oilseeds | | | | | | | | |
| | 115 Small and Marginal Farmers | ... | 200.00 | 117.00 | 70.00 | 60.00 | 60.00 | 75.00 | — |
| | 119 Horticulture and Vegetable Crops | ... | 98.00 | 70.74 | 46.00 | 104.70 | 97.35 | 233.00 | 36.00 |
| | 195 Assistance to Farming Co-operative | ... | ... | 2.00 | 2.00 | 2.00 | 2.00 | 2.50 | — |
| | 800 Other Expenditure | ... | 160.00 | 106.28 | 34.17 | 41.00 | 54.50 | 170.00 | 150.00 |
| | 190 Investment in Public Sector and other Undertakings | ... | | | | | | | |
| 1 01 2402 00 | SOIL & WATER CONSERVATION | | | | | | | | |
| | 001 Direction and Administration | ... | 277.00 | 170.57 | 77.98 | 86.99 | 97.03 | 110.70 | — |
| | 101 Soil Survey & Testing | ... | 40.00 | 9.16 | 1.30 | 2.39 | 2.64 | 4.20 | — |
| | 102 Soil Conservation (will include a sub-head Water Conservation) | ... | 158.40 | 195.87 | 60.36 | 53.38 | 49.81 | 71.00 | — |
| | 103 Land Reclamation and Development | ... | 27.60 | 19.27 | 5.86 | 7.81 | 5.95 | 9.50 | — |
| | 109 Extension & Training | ... | 31.00 | 10.86 | 3.75 | 5.67 | 4.19 | 27.50 | — |
| | 800 Other Expenditure | ... | 743.00 | 567.00 | 184.76 | 216.08 | 213.33 | 317.29 | — |

Statement GN—2 (contd).

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|------------|--|--------|-------|-------|-------|-------|-------|-------|
| 01 2403 00 | ANIMAL HUSBANDRY - | | | | | | | |
| | 109. Extension and Training | ... | ... | ... | - | ... | ... | .. |
| | 001. Direction and Administration ... | 72.65 | 81.35 | 37.39 | 45.85 | 45.85 | 48.36 | 33.00 |
| | 101. Veterinary Services and Animal Health. | 129.00 | 68.70 | 43.41 | 44.15 | 44.15 | 52.90 | 32.00 |
| | 102. Cattle and Buffalo Development ... | 150.89 | 80.16 | 39.52 | 34.30 | 34.30 | 63.95 | 40.50 |
| | 103. Poultry Development | 117.90 | 75.71 | 26.99 | 34.90 | 34.90 | 87.31 | 64.00 |
| | 104. Sheep and Wool Development .. | 18.59 | 1.65 | 1.27 | 9.95 | 9.95 | 8.80 | 8.99 |
| | 105. Piggery Development | 50.90 | 30.28 | 16.23 | 24.65 | 24.65 | 42.00 | 28.59 |
| | 106. Other Livestock Development ... | ... | ... | ... | ... | .. | ... | ... |
| | 107. Fodder and Feed Development ... | 34.30 | 17.94 | 6.18 | 9.40 | 9.40 | 50.15 | 27.65 |
| | 108. Insurance of Livestock and Poultry | ... | ... | .. | ... | .. | .. | ... |
| | 111. Meat Processing | .. | .. | ... | ... | ... | .. | .. |
| | 113. Administrative Investigation and Statistics. | 15.20 | 6.89 | 3.81 | 3.60 | 3.60 | ... | ... |
| | 195. Assistance to Animal Husbandry Co-operatives. | ... | ... | ... | .. | .. | .. | ... |

6

Statement GN-2 (contd.)

Rs. in lakhs

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|--|--------|--------|-------|-------|-------|-------|-------|
| | 80) Other Expenditure/State Share of Centrally Sponsored/Central Sector Schemes. | 34.55 | 18.56 | 15.75 | 16.30 | 16.30 | 26.50 | ... |
| | 190 Investment in Public Sector and other undertakings. | ... | ... | ... | ... | ... | ... | ... |
| 1 01 2404 00 | DAIRY DEVELOPMENT | | | | | | | |
| | 001 Direction and Administration ... | 3.00 | 3.14 | 0.94 | 1.20 | 1.20 | 5.00 | ... |
| | 102 Dairy Development Projects (Operation Flood Project will be a sub-head). | 86.00 | 56.77 | 24.01 | 28.75 | 28.75 | 37.99 | 19.14 |
| | 190 Investment in Public Sector and Other Undertakings. | ... | ... | ... | ... | ... | ... | ... |
| | 190 Extension and Training ... | ... | ... | ... | ... | ... | ... | ... |
| | 191 Assistance to Cooperatives and other bodies (each Milk Scheme will be minor head). | ... | ... | ... | ... | ... | ... | ... |
| | 800 Other Expenditure/State Share of Centrally Sponsored/Centrally Sector Schemes. | 10.00 | ... | ... | ... | ... | ... | ... |
| 1 01 2405 00 | FISHERIES | | | | | | | |
| | 001 Direction and Administration ... | 24.00 | 13.919 | 10.01 | 19.50 | 19.30 | 15.00 | ... |
| | 101 Inland Fisheries ... | 104.00 | 62.228 | 22.03 | 29.30 | 29.30 | 45.00 | ... |
| | 102 Estuarine/Brackish Water Fisheries | ... | ... | ... | ... | ... | ... | ... |

Statement GN-2 (contd.)

Rs. in lakhs

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---|-------|-------|-------|-------|-------|-------|-------|
| 103 | Marine Fisheries (A) Note (A) : Landings and berthing facilities and mechanisaion of fishing crafts will be sub-head under Marine Fisheries ; there will be two more major sub-heads ; | .. | ... | .. | ... | .. | ... | .. |
| | (i) Offshore fisheries | .. | .. | .. | ... | ... | .. | ... |
| | (ii) Deep Sea Fisheries | ... | ... | ... | ... | ... | .. | ... |
| 105 | Processing, Preservation and Marketing | 5.00 | 2.44 | 0.90 | 1.00 | 1.00 | 5.00 | ... |
| 109 | Extension and Training | 12.00 | 7.694 | 2.57 | 4.20 | 4.20 | 3.00 | ... |
| 120 | Fisheries Co-operatives | ... | ... | ... | ... | ... | ... | ... |
| 190 | Assistance to Public Sector and other Undertakings. | ... | ... | ... | .. | ... | ... | ... |
| 195 | Assistance to Shipping Credit and Investment Company and other Bodies. | ... | ... | ... | ... | ... | .. | .. |
| 800 | Other expenditure | 30.00 | 14.17 | 4.20 | 10.00 | 10.00 | 11.00 | 11.00 |
| 191 | Fishermen's Co-operatives | ... | .. | .. | ... | .. | ... | ... |
| 1 01 2406 00 | FORESTRY AND WILD LIFE | | | | | | | |
| 01 | FORESTRY | | | | | | | |
| 001 | Direction and Administration ... | 78.00 | 49.68 | 21.56 | 23.50 | 20.60 | 20.00 | ... |
| 005 | Survey and Utilization of Forest Resources. | 46.00 | 29.66 | 8.38 | 12.00 | 15.00 | 30.00 | ... |

Statement GN-2—(contd.)

Rs. in lakhs

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----|--|---------|--------|--------|--------|--------|--------|-----|
| 013 | Statistics | 11.00 | 4.45 | 1.37 | 3.50 | 3.25 | 5.00 | ... |
| 070 | Communication and Buildings ... | 80.00 | 65.54 | 18.77 | 13.50 | 14.00 | 100.00 | ... |
| 190 | Assistance to Public Sector and Other Undertakings. | 30.00 | 27.45 | 59.95 | 71.90 | 67.40 | 10.00 | ... |
| 101 | Forest Conservation and Development | 139.00 | 70.69 | 25.82 | 35.00 | 41.30 | 95.00 | ... |
| 102 | Social and Farm Forestry (will include nurseries and plantation schemes also). | 1314.00 | 618.12 | 404.96 | 455.60 | 437.00 | 570.00 | ... |
| 105 | Forest Produce | 5.00 | ... | ... | ... | ... | ... | ... |
| 109 | Extension and Training | 40.50 | 13.56 | 6.70 | 18.00 | 18.00 | 45.00 | ... |
| 800 | Other Expenditure | 107.00 | 73.52 | 27.96 | 28.00 | 38.00 | 85.00 | ... |
| 62 | ENVIRONMENTAL FORESTRY AND WILD LIFE. | | | | | | | |
| 110 | Wild Life Preservation | 1025.00 | 625.09 | 60.06 | 170.00 | 239.00 | 400.00 | ... |
| 111 | Zoological Parks | ... | ... | ... | ... | ... | ... | ... |
| 112 | Public Gardens | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure | ... | ... | ... | ... | ... | 80.00 | ... |
| 03 | WASTE LAND DEVELOPMENT | | | | | | | |
| 101 | National Wasteland Development Programme. | ... | ... | ... | ... | ... | ... | ... |

Statement GN-2---(contd)

Rs. in lakhs

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|-----------|-----|--|-----|-----|-----|-----|-----|-----|--|
| 1 01 2407 | 00 | PLANTATION | | | | | | | |
| | 01 | TEA | | | | | | | |
| | 004 | Research and Development | ... | ... | ... | ... | ... | ... | |
| | 015 | Payments against collection of Cess | ... | ... | ... | ... | ... | ... | |
| | 016 | Subsidy for Replantations | ... | ... | ... | ... | ... | ... | |
| | 800 | Other Expenditure | ... | ... | ... | ... | ... | ... | |
| | 190 | Investment in Public Sector and Other Undertakings | ... | ... | ... | ... | ... | ... | |
| | 02 | COFFEE | | | | | | | |
| | 004 | Research and Developmnet | .. | ... | ... | ... | ... | ... | |
| | 015 | Payments against collection of Cess | ... | ... | ... | ... | ... | ... | |
| | 016 | Subsidy for Plantations | ... | ... | ... | ... | ... | ... | |
| | 800 | Other Expenditure | .. | ... | ... | ... | ... | ... | |
| | 190 | Investment in Public Sector and Other Undertakings | ... | ... | ... | ... | ... | ... | |
| | 03 | RUBBER | | | | | | | |
| | 004 | Research and Development | ... | ... | ... | ... | ... | ... | |
| | 015 | Payments against collection of Cess | .. | ... | ... | ... | ... | ... | |

Statement GN—2—(contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----|---|-----|-----|-----|-----|-----|-----|-----|
| | 300 Other Expenditure | ... | ... | ... | ... | ... | ... | ... |
| | 190 Investment in Public Sector and Other Undertakings. | .. | .. | ... | ... | ... | ... | ... |
| 04 | CARDAMOM | | | | | | | |
| | 004 Research and Development | ... | ... | ... | .. | ... | ... | ... |
| | 015 Payments against collection of Cess | ... | ... | .. | ... | ... | ... | ... |
| | 800 Other Expenditure | .. | ... | ... | ... | ... | .. | ... |
| | 190 Investment in Public Sector and Other Undertakings. | ... | ... | ... | ... | ... | ... | .. |
| 60 | OTHERS | | | | | | | |
| | 533 Jute | ... | ... | ... | ... | ... | ... | ... |
| | 811 Coconut | ... | ... | ... | ... | ... | ... | ... |
| | 813 Cashew | .. | ... | ... | ... | .. | ... | ... |
| | 822 Cinchona | .. | ... | ... | ... | ... | ... | ... |
| | 829 Arecanut | ... | ... | ... | ... | ... | ... | ... |

Note :—Tobacco will appear as a sub-head under (Commercial Crops' E—Crop Husbandry).

STATEMENT GN-2 (contd.)

Rs. in lakhs

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|--------------|--|-----|-----|-------|-------|-----|------|------|------|
| 1 01 2408 00 | FOOD STORAGE AND WAREHOUSING | | | | | | | | |
| 01 | FOOD | | | | | | | | |
| 001 | Direction and Administration | ... | ... | .. | ... | ... | ... | ... | |
| 003 | Training | ... | ... | .. | ... | ... | ... | ... | |
| 004 | Research and Evaluation | ... | ... | .. | ... | ... | ... | ... | |
| 101 | Procurement and Supply | ... | ... | .. | ... | ... | ... | ... | |
| 102 | Food Subsidies | ... | ... | .. | ... | ... | ... | ... | |
| 103 | Food Processing and Subsidiary Food | ... | ... | .. | ... | ... | ... | ... | |
| 190 | Assistance to Public Sector and Other Undertakings | .. | ... | 25.00 | 26.00 | .. | 7.50 | 7.50 | 8.50 |
| 195 | Assistance to Cooperatives | ... | ... | .. | .. | .. | ... | .. | ... |
| 798 | International Cooperation | ... | ... | .. | .. | .. | ... | ... | ... |
| 800 | Other Expenditure | .. | ... | ... | .. | .. | ... | ... | ... |
| 02 | STORAGE AND WAREHOUSING | | | | | | | | |
| 001 | Direction and Administration | .. | ... | ... | ... | ... | ... | ... | |
| 003 | Training | .. | ... | ... | ... | ... | ... | .. | |
| 004 | Research and Evaluation | .. | ... | ... | .. | ... | ... | .. | |

STATEMENT GN. 2 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|--------------|---|-----|-------|-------|------|-------|-------|-------|-------|
| | 101 Rural Godowns Programme | ... | ... | ... | ... | ... | ... | .. | |
| | 190 Assistance to Public Sector and other Undertakings. | ... | ... | ... | ... | ... | .. | ... | |
| | 806 Other Expenditure | ... | ... | ... | ... | ... | ... | ... | |
| | 195 Assistance to Cooperative | ... | .. | ... | .. | ... | ... | ... | |
| 1 01 2415 00 | AGRICULTURAL RESEARCH AND EDUCATION | | | | | | | | |
| | 001 Direction and Administration | ... | .. | ... | .. | ... | ... | ... | |
| | 004 Research | ... | ... | ... | ... | ... | .. | ... | |
| | Agriculture | ... | 68.30 | 16.03 | 6.89 | 16.50 | 16.50 | 18.00 | 4.00 |
| | Soil and Water Conservation | .. | 23.00 | 4.46 | 1.53 | 2.68 | 2.05 | 2.80 | ... |
| | Animal Husbandry | ... | 18.00 | 7.75 | 3.60 | 3.45 | 3.45 | 30.50 | 33.50 |
| | Dairy Development | ... | .. | ... | ... | ... | ... | .. | .. |
| | Fisheries | ... | 5.00 | 3.624 | 0.92 | 1.00 | 1.00 | 1.00 | ... |
| | Forestry and Wildlife | ... | .. | ... | ... | ... | ... | .. | ... |
| | Co-operation | ... | ... | ... | ... | 0.50 | 0.50 | ... | ... |
| | 120 Assistance to Other Institutions | .. | ... | ... | ... | .. | ... | ... | |
| | 150 Assistance to I. C. A. R. | ... | ... | ... | ... | ... | ... | ... | |

STATEMENT—GN—2 (contd)

(Rupees in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------|--------------------------------------|-------|-------|------|------|------|-------|-------|
| 277 | Education | .. | ... | ... | ... | ... | ... | .. |
| | Agriculture | 31.70 | 12.56 | 3.19 | 5.50 | 3.58 | 5.00 | |
| | Soil & Water Conservation | .. | ... | ... | ... | ... | .. | ... |
| | Animal Husbandry | 19.00 | 18.68 | 7.64 | 8.95 | 8.95 | 19.69 | 13.69 |
| | Dairy Development | 1.00 | ... | ... | 0.05 | 0.05 | 0.10 | ... |
| | Fisheries | ... | ... | ... | ... | ... | ... | ... |
| | Forestry and Wildlife | 24.50 | 10.82 | 3.56 | 4.00 | 3.00 | 20.00 | .. |
| | Co-operation | ... | .. | ... | ... | ... | .. | ... |
| 888 | Other Expenditure | ... | ... | ... | .. | ... | ... | ... |
| 101,241.600 | AGRICULTURAL FINANCIAL INSTITUTIONS. | 5.00 | 2.50 | .. | ... | ... | 1.00 | ... |

STATEMENT GN-2 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---|--------|---------|--------|-------|-------|-------|-------|
| 1 01 2425 00 | Cooperation | | | | | | | |
| | 001 Direction and Administration ... | 27.00 | 4.209 | 5.50 | 10.50 | 10.50 | 9.00 | ... |
| | 003 Training | ... | .. | ... | .. | ... | ... | ... |
| | 004 Research and Evaluation | ... | ... | ... | 0.50 | 0.50 | ... | ... |
| | 001 Audit of Cooperatives | ... | ... | ... | ... | ... | ... | ... |
| | 005 Information and Publicity | 4.00 | 3.149 | 0.30 | 0.25 | 0.25 | 1.00 | .. |
| | 106 Assistance to Multipurpose Rural Cooperatives. | 44.00 | 27.625 | 9.74 | 12.00 | 12.00 | 18.25 | 8.25 |
| | 107 Assistance to Credit Cooperatives | 245.00 | 167.923 | 57.042 | 60.0 | 60.00 | 66.00 | 1.00 |
| | 108 Assistance to Other Cooperatives :- | 93.00 | 66.311 | 29.382 | 27.80 | 27.80 | 74.35 | 21.85 |
| | Cooperative Processing Cooperative Storage Consumer Cooperatives | | | | | | | |
| | 109 Agriculture Credit Stabilisation Fund | 6.50 | 1.25 | 1.00 | 1.50 | 1.50 | 1.00 | ... |
| | 190 Assistance to Public Sector and Other Undertakings | 35.00 | 27.612 | 8.20 | 8.25 | 8.25 | 11.00 | .. |
| | 277 Education | ... | ... | .. | ... | ... | ... | ... |
| | 800 Other Expenditure | 89.50 | 44.88 | | | | | |

STATEMENT GN-2 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 3 | 9 | |
|--------------|--|--------|-------|-------|-------|-------|--------|-------|--|
| 1 01 2435 00 | OTHER AGRICULTURAL PROGRAMMES | | | | | | | | |
| 01 | MARKETING AND QUALITY CONTROL | | | | | | | | |
| 101 | Marketing Facilities | 140.00 | 72.54 | 26.90 | 40.00 | 39.87 | 128.50 | 42.00 | |
| 102 | Grading and Quality Control Facilities | ... | .. | ... | ... | ... | ... | .. | |
| 190 | Assistance to Public Sector and other Undertaking | ... | ... | .. | .. | ... | ... | .. | |
| 300 | Other Expenditure | ... | .. | ... | ... | ... | ... | ... | |
| 80 | GENERAL | | | | | | | | |
| 001 | Direction and Administration | ... | .. | ... | ... | .. | ... | ... | |
| 004 | Research | ... | ... | ... | ... | ... | ... | .. | |
| 013 | Statistics | ... | ... | ... | ... | ... | ... | ... | |
| 120 | Assistance to other Institutions | ... | ... | ... | ... | ... | ... | ... | |
| 150 | Assistance to I. C. A. R. ... | ... | ... | ... | ... | ... | ... | ... | |
| 277 | Education | ... | ... | ... | ... | ... | ... | ... | |
| 800 | Other Expenditure | ... | ... | ... | ... | .. | ... | ... | |
| 1 02 0000 00 | II. RURAL DEVELOPMENT | | | | | | | | |
| 1 02 2501 00 | Special Programme for Rural Development Integrated Rural Development Programme (I. R. D. P.) | | | | | | | | |

STATEMENT GN-2 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----|--|--------|--------|-------|-------|-------|--------|-----|
| 100 | (i) IRDP (MAIN PROGRAMME) | | | | | | | |
| 001 | Direction and administration | | | | | | | |
| 003 | Training (will cover TRYSEM-Training for youth for Self-employment.) | | | | | | | |
| 101 | Subsidy in District Rural Development Agencies (with the following Sub-heads); | 298.00 | 287.22 | 96.40 | 97.61 | 75.98 | 120.00 | ... |
| 102 | Agriculture | | | | | | | |
| 103 | Animal Husbandry and Dairying ... | | | | | | | |
| 104 | Minor Irrigation | | | | | | | |
| 105 | Village and Small Industries ... | | | | | | | |
| 106 | Road Transport | | | | | | | |
| 200 | (ii) Allied Programmes of IRDP— | | | | | | | |
| 201 | Scheme for strengthening administration (Block Level). | ... | ... | 8.72 | 20.00 | 20.00 | 25.00 | ... |
| 202 | Development of Women and Children in Rural Areas (DWCRA). | ... | 14.00 | 4.04 | 4.04 | 4.04 | 5.00 | ... |
| 203 | Training (will cover TRYSEM infrastructure). | ... | 3.24 | 1.95 | 2.35 | 2.35 | 3.00 | ... |
| 204 | Composite Rural Technology and Training Centre (CRTTC). | ... | ... | ... | ... | ... | ... | ... |
| 800 | Expenditure on other Programmes strengthening of monitoring cell. | ... | ... | ... | 1.00 | 1.00 | 2.00 | ... |

STATEMENT GN-2 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------|--|---|-----|--------|-------|-------|-------|-------|
| 02 | DROUGHT PRONE AREA DEVELOPMENT PROGRAMME. | | | | | | | |
| | 001 | Direction and Administration | ... | ... | ... | ... | ... | ... |
| | 101 | Minor Irrigation | ... | ... | ... | ... | ... | ... |
| | 102 | Afforestation | ... | ... | ... | ... | ... | ... |
| | 103 | Pasture Development | ... | ... | ... | ... | ... | ... |
| | 307 | Soil & Water Conservation | ... | ... | ... | ... | ... | ... |
| | 310 | Animal Husbandry and Dairing | ... | ... | ... | ... | ... | ... |
| | 800 | Other Expenditure | ... | ... | ... | ... | ... | ... |
| 04 | INTEGRATED RURAL ENERGY PLANNING PROGRAMME. | | | | | | | |
| | 003 | Training | ... | ... | 2.40 | 0.50 | 0.50 | 0.50 |
| | 101 | Development of Design and Approach for Areas bound Block level IRE Projects | ... | 13.63 | 9.115 | 8.50 | 8.50 | 25.00 |
| | 105 | Project Implementation | ... | 125.00 | 4.03 | 15.00 | 15.00 | 23.50 |
| | 109 | Monitoring | ... | ... | 0.153 | 1.00 | 1.00 | 1.00 |

STATEMENT GN— (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---|--------|--------|-------|-------|-------|--------|-----|
| 1 02 2505 00 | RURAL EMPLOYMENT— | | | | | | | |
| | 01 NATIONAL PROGRAMMES— | | | | | | | |
| | NREP/Jawahar Rozgar Yojana (JRY) | 240·00 | 104·90 | 55·00 | 55·00 | 55·00 | 100·00 | ... |
| | Minor Irrigation | ... | .. | ... | ... | ... | ... | .. |
| | Soil and Water Conservation | ... | ... | ... | ... | .. | ... | .. |
| | Forestry | ... | ... | ... | ... | ... | ... | ... |
| | Housing | ... | ... | ... | ... | .. | ... | ... |
| | Water Supply and Sanitation | ... | ... | .. | ... | .. | ... | ... |
| | Community Centres .. | .. | .. | ... | .. | ... | ... | ... |
| | Roads | ... | ... | ... | ... | ... | ... | .. |
| | Other Expenditure | .. | ... | ... | ... | .. | ... | .. |
| | 60 OTHER PROGRAMMES— | | | | | | | |
| | Minor Irrigation | ... | ... | ... | ... | ... | ... | ... |
| | Soil and Water Conservation ... | ... | ... | ... | ... | ... | ... | .. |
| | Forestry | ... | .. | ... | ... | .. | ... | ... |
| | Housing | .. | ... | ... | ... | ... | ... | ... |
| | Water Supply and Sanitation | ... | ... | ... | .. | ... | ... | ... |
| | Community Centres | .. | ... | ... | ... | ... | ... | ... |
| | Roads | ... | ... | ... | ... | ... | ... | .. |
| | Other Expenditure | ... | ... | ... | ... | ... | ... | ... |
| | Strengthening of State Centre for Research and training in Rural Development. | ... | 26·66 | 5·00 | 5·00 | 5·00 | 7·50 | ... |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
|--------------|---|--------|--------|-------|-------|-------|--------------|--|
| 1 02 2506 00 | LAND REFORMS | | | | | | | |
| 001 | Direction and Administration | ... | ... | ... | ... | ... | ... | |
| 012 | Statistics and Evaluation | ... | ... | ... | ... | ... | ... | |
| 101 | Regulation of Land-holding and Tenancy | ... | ... | ... | ... | ... | ... | |
| 102 | Consolidation of Holdings | ... | ... | ... | ... | ... | ... | |
| 103 | Maintenance of Land Records | 90.00 | 47.92 | 18.55 | 20.00 | 25.50 | 41.73 | |
| 104 | Assistance to Allottees of Surplus Land | ... | ... | ... | ... | ... | ... | |
| 000 | Other Expenditure | 105.00 | 51.74 | 22.31 | 20.00 | 23.20 | 58.33 | |
| 1 02 2515 00 | OTHER RURAL DEVELOPMENT PROGRAMMES. | | | | | | | |
| 001 | Direction and Administration | ... | ... | ... | ... | ... | ... | |
| 003 | Training | ... | ... | ... | ... | ... | ... | |
| 004 | Research | ... | ... | ... | ... | ... | ... | |
| 101 | Panchayati Raj | ... | ... | ... | ... | ... | ... | |
| 102 | Community Development | 300.00 | 167.91 | 68.73 | 75.00 | 75.00 | 200.00 48.00 | |
| 103 | Dry Land Development Programme | ... | ... | ... | ... | ... | ... | |
| 000 | Other Expenditure | ... | ... | ... | ... | ... | ... | |
| | Pilot Project for Village Development | 50.00 | 10.61 | 4.53 | 10.00 | 10.00 | 10.00 | |

STATEMENT GN—2 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---|---|--------|--------|--------|--------|--------|--------|
| 1 03 0000 00 | III. SPECIAL AREA PROGRAMMES — | | | | | | | |
| 2551 00 | Hill Areas— | } (Minor heads corresponding to functional major heads/sub-heads may be opened under the sub-major heads as necessary). | | | | | | |
| 01 | Western Ghats | | | | | | | |
| 60 | Other Hill Areas | | | | | | | |
| 2575 00 | Other Special Area Programmes— | | | | | | | |
| 01 | Dangs District | — | ... | ... | ... | ... | ... | ... |
| 02 | Backward Areas | ... | ... | ... | ... | ... | ... | ... |
| 03 | Tribal Areas | ... | ... | ... | ... | ... | ... | ... |
| 60 | Other—Border Areas Development Programme. | 1000·60 | 572·59 | 201·56 | 200·00 | 200·00 | 400·00 | 125·20 |
| 1 04 0000 00 | IV. IRRIGATION AND FLOOD CONTROL— | | | | | | | |
| 2701 00 | Major and Medium Irrigation— | | | | | | | |
| 01 | Major Irrigation-Commercial— | | | | | | | |
| 001 | Direction and Administration | ... | ... | ... | ... | ... | ... | ... |
| 052 | Machinery and Equipment | ... | ... | ... | ... | ... | ... | ... |
| 799 | Suspense | ... | ... | ... | ... | ... | ... | ... |

STATEMENT—GN 2—(contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|---|---------------------------------|-----|---------|-------|------|-------|-------|--------|--------|
| 02 Major Irrigation—Non-Commercial— | | | | | | | | | |
| 001 | Direction and Administration .. | ... | ... | ... | .. | .. | ... | .. | |
| 052 | Machinery and Equipment | .. | ... | .. | .. | ... | ... | ... | |
| 799 | Suspense | ... | .. | ... | ... | .. | ... | ... | |
| 03 Medium Irrigation—Commercial— | | | | | | | | | |
| 001 | Direction and Administration | ... | .. | ... | .. | .. | ... | .. | |
| 052 | Machinery and Equipment ... | .. | ... | ... | .. | ... | ... | .. | |
| 799 | Suspense | ... | ... | ... | ... | ... | ... | ... | |
| 04 Medium Irrigation—Non-Commercial— | | | | | | | | | |
| 001 | Direction and Administration | ... | } 55.00 | 17.32 | 2.93 | 50.00 | 50.00 | 300.00 | 300.00 |
| 052 | Machinery and Equipment .. | ... | | | | | | | |
| 799 | Suspense | ... | | | | | | | |
| 20 General— | | | | | | | | | |
| 001 | Direction and Administration | .. | ... | ... | ... | .. | ... | .. | |
| 002 | Data Collection | .. | ... | .. | ... | ... | ... | ... | |
| 003 | Training | .. | ... | .. | ... | ... | ... | .. | |
| 004 | Research | .. | ... | .. | ... | ... | ... | ... | |

STATEMENT GN—2 (contd)

Rs. in lakhs

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|--------------|-----|---|--------|--------|--------|--------|--------|--------|--------|
| | 005 | Survey and Investigation | ... | ... | ... | ... | ... | ... | |
| | 006 | Consultancy | ... | ... | ... | ... | ... | ... | |
| | 052 | Machinery and Equipment | ... | ... | ... | ... | ... | ... | |
| | 120 | Assistance to Public Sector and other Undertakings. | ... | ... | ... | ... | ... | ... | |
| 1 04 2702 00 | | MINOR IRRIGATION— | | | | | | | |
| | 01 | SURFACE WATER— | | | | | | | |
| | 101 | Lift, Irrigation Schemes | 650.00 | 320.42 | 101.05 | 120.00 | 120.00 | 410.00 | 410.00 |
| | 103 | Diversion Schemes | ... | ... | ... | ... | ... | ... | |
| | 104 | Ayasut Development | ... | ... | ... | ... | ... | ... | |
| | 800 | Other Expenditure | ... | ... | ... | ... | ... | ... | |
| | 02 | GROUND WATER .. | 30.00 | 7.82 | 0.15 | 8.00 | 8.00 | 32.00 | 62.00 |
| | 005 | Investigation | ... | ... | ... | ... | ... | ... | |
| | 016 | Subsidy | ... | ... | ... | ... | ... | ... | |
| | 052 | Machinery and Equipment | ... | ... | ... | ... | ... | ... | |
| | 103 | Tube wells/wells | ... | ... | ... | ... | ... | ... | |
| | 800 | Other Expenditure | ... | ... | ... | ... | ... | ... | |

STATEMENT GN—2 (contd)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|--|--------|--------|--------|--------|--------|--------|--------|
| 80 | General— | 290.00 | 218.02 | 148.82 | 122.00 | 122.00 | 146.00 | |
| | 001 Direction and Administration ... | ... | ... | ... | ... | ... | ... | |
| | 095 Investigation | ... | ... | ... | ... | ... | ... | |
| | 052 Machinery and Equipments ... | ... | ... | ... | ... | ... | ... | |
| | 190 Assistance to Public Sector and Other Undertakings. | ... | ... | ... | ... | ... | ... | |
| | 191 Assistance to local bodies ... | ... | ... | ... | ... | ... | ... | |
| | 800 Other Expenditure | ... | ... | ... | ... | ... | ... | |
| 1 04 2705 00 | Command Area Development— | | | | | | | |
| | Each Command Area Development Authority will be a Minor Head with the following :— | | | | | | | |
| | 001 Direction and Administration ... | ... | ... | ... | ... | ... | ... | |
| | 101 Construction of Field Channels ... | ... | ... | ... | ... | ... | ... | |
| | 102 Land Shaping and Levelling ... | ... | ... | ... | ... | ... | ... | |
| | 103 Construction of Field Drains ... | ... | ... | ... | ... | ... | ... | |
| | 190 Investment in Public Sector and other Undertakings. | ... | ... | ... | ... | ... | ... | |
| | 800 Other Expenditure | ... | ... | ... | ... | ... | ... | |
| 1 04 2711 00 | Flood Control and Drainage— | | | | | | | |
| 01 | Flood Control | 135.00 | 65.00 | 30.00 | 55.00 | 55.00 | 100.00 | 100.00 |

STATEMENT GN—2 contd

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|--|---------|---------|---------|---------|---------|---------|---------|
| 02 | Anti-Sea Erosion Project ... | ... | ... | ... | ... | ... | ... | ... |
| 03 | Drainage (each of the above-sub-head will have the following minor heads): | ... | ... | ... | ... | ... | ... | ... |
| 001 | Direction and Administration | ... | ... | ... | ... | ... | ... | ... |
| 050 | Land ... | ... | ... | ... | ... | ... | ... | ... |
| 052 | Machinery and Equipment | ... | ... | ... | ... | ... | ... | ... |
| 103 | Civil works ... | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure | ... | ... | ... | ... | ... | ... | ... |
| 1 05 0000 00 | V. ENERGY | | | | | | | |
| 1 05 2801 00 | Power— | | | | | | | |
| 01 | HYDEL GENERATION— | | | | | | | |
| 001 | Direction and Administration | ... | ... | ... | ... | ... | ... | ... |
| 052 | Machinery and Equipment | ... | ... | ... | ... | ... | ... | ... |
| 101 | Purchase of Power ... | 3500.00 | 3891.00 | 1550.00 | 1803.00 | 1803.00 | 1520.00 | 1520.00 |
| 102 | Each Hydro-Electric Scheme | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure | ... | ... | ... | ... | ... | ... | ... |
| 190 | Investment in Public Sector and other Undertakings. | ... | ... | ... | ... | ... | ... | ... |

STATEMENT GN-2—contd.

Rs. in lakhs

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----|---|---------|--------|--------|--------|--------|---------|---------|
| 02 | THERMAL POWER GENERATION | | | | | | | |
| 001 | Direction and Administration ... | ... | ... | ... | ... | ... | ... | ... |
| 052 | Machinery and Equipment .. | ... | ... | ... | ... | ... | ... | ... |
| 101 | Purchase of Power ... | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure— Each Thermal Power Scheme ... | ... | ... | ... | ... | ... | ... | ... |
| 190 | Investment in Public Sector and other Undertakings. | ... | ... | ... | ... | ... | ... | ... |
| 04 | DIESEL/GAS POWER GENERATION— | | | | | | | |
| 001 | Direction and Administration ... | ... | ... | ... | ... | ... | ... | ... |
| 052 | Machinery and Equipment ... | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure— Each Diesel/Gas Power Scheme ... | ... | ... | ... | ... | ... | ... | ... |
| 190 | Investment in Public Sector and other Undertakings. | ... | ... | ... | ... | ... | ... | ... |
| 05 | TRANSMISSION AND DISTRIBUTION— | | | | | | | |
| 001 | Direction and Administration ... | | | | | | | |
| 052 | Machinery and Equipment ... | 1000.00 | 713.00 | 450.00 | 883.00 | 883.00 | 1360.00 | 1360.00 |
| 800 | Other Expenditure— Each Transmission/Distribution Scheme | | | | | | | |
| 190 | Investment in Public Sector and other Undertakings. | | | | | | | |

STATEMENT GN-2 (contd)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---|---------|---------|--------|--------|--------|--------|--------|
| 06 | RURAL ELECTRIFICATION— | | | | | | | |
| 001 | Direction and administration | | | | | | | |
| 052 | Machinery and Equipment | 1699.00 | 1077.00 | 534.00 | 650.00 | 650.00 | 529.00 | 529.00 |
| 101 | Purchase of Power ... | | | | | | | |
| 800 | Others Expenditure ... | | | | | | | |
| | Minimum Needs Programme— | 701.00 | 350.00 | 416.00 | 150.00 | 150.00 | 794.00 | 794.00 |
| 190 | Investment in Public Sector and other Undertakings. | | | | | | | |
| 80 | GENERAL— | | | | | | | |
| 001 | Direction and Administration | | | | | | | |
| 003 | Training ... | | | | | | | |
| 004 | Research and Development | | | | | | | |
| 101 | Assistance to Electricity Board | | | | | | | |
| 800 | Other Expenditure Survey and Investigation works | 100.00 | 120.12 | 50.00 | 65.60 | 65.00 | 70.00 | |
| 1 05 2810 00 | Non-Conventional Sources of Energy— | | | | | | | |
| 91 | Bio-Gas— | | | | | | | |
| 001 | Direction and Administration | | | 5.67 | 4.50 | 4.50 | 6.00 | |
| 003 | Training ... | | | | | | | |
| 004 | Research and Development .. | | | | | | | |

STATEMENT GN-2—contd

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----|--|-----|-----|------|------|------|-------|-------|
| | 102 National Programme for Bio-Gas Development. | ... | ... | ... | ... | ... | ... | ... |
| | 101 Community and Institutional Bio-Gas Development. | .. | ... | 3.80 | 1.75 | 1.75 | 7.50 | 7.50 |
| | 103 Biomass | ... | ... | ... | .. | ... | ... | ... |
| | 800 Other Expenditure | ... | ... | .. | ... | ... | ... | ... |
| 02 | SOLAR— | | | | | | | |
| | 101 Solar Thermal Energy Programme | ... | ... | 7.44 | 8.50 | 8.50 | 18.50 | 18.50 |
| | 102 Photovoltaic | ... | ... | 2.00 | 4.50 | 4.50 | 20.00 | 20.00 |
| | 800 Other Expenditure | ... | ... | ... | .. | ... | ... | ... |
| 03 | WIND— | | | | | | | |
| | 094 Research and Development | ... | .. | ... | ... | ... | ... | ... |
| | 101 Wind Energy | ... | ... | 2.32 | ... | ... | 76.00 | 76.00 |
| | 890 Other Expenditure | .. | ... | ... | ... | ... | ... | ... |
| 60 | OTHERS— | | | | | | | |
| | 101 Chullahs | ... | ... | 1.50 | 2.25 | 2.25 | 2.50 | 2.50 |
| | 103 Energy from Urban and Agricultural Wastes. | ... | ... | ... | ... | ... | ... | ... |
| | 600 Other Sources of Energy | .. | ... | 1.75 | 2.00 | 2.00 | 12.00 | 12.00 |
| | 800 Other Expenditure | ... | ... | ... | ... | 1.50 | 5.00 | 5.00 |

STATEMENT GN-2—(contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|--|--------|---------|--------|--------|--------|--------|-------|
| 1 06 0000 00 | VI. INDUSTRY AND MINERALS -- | | | | | | | |
| 1 06 2851 00 | Village and Small Industries-- | | | | | | | |
| | 001 Direction and Administration ... } | 240.00 | 451.163 | 18.56 | 25.95 | 25.95 | 22.00 | 11.00 |
| | 003 Training } | | 4.395 | 1.36 | 1.60 | 1.60 | 8.00 | ... |
| | 004 Research and Development ... } | ... | ... | .. | ... | ... | ... | .. |
| | 101 Industrial Estates } | 25.00 | 16.566 | 10.47 | 20.00 | 20.00 | 30.00 | 27.00 |
| | 102 Small Scale Industries } | ... | 59.905 | 35.25 | 47.45 | 47.45 | 39.00 | 5.00 |
| | 103 Handloom Industries } | 120.00 | 64.79 | 27.77 | 35.00 | 35.00 | 38.00 | 17.20 |
| | 104 Handicrafts Industries } | 25.00 | 15.17 | 5.46 | 6.00 | 6.00 | 8.00 | 5.00 |
| | 105 Khadi and Village Industries } | 30.00 | 27.01 | 14.00 | 14.00 | 14.00 | 15.00 | ... |
| | 106 Coir Industries } | ... | ... | ... | .. | ... | ... | ... |
| | 107 Sericulture Industries } | 185.00 | 101.85 | 46.99 | 60.00 | 60.00 | 67.00 | 16.25 |
| | 108 Powerloom Industries } | ... | ... | ... | ... | ... | ... | ... |
| 1 06 2852 00 | Industries (Other than V & SI)-- | | | | | | | |
| | 02 Cement and Non-Metallic Mineral Industries-- | | | | | | | |
| | 205 Cement } | 550.00 | 385.00 | 190.00 | 130.00 | 130.00 | 375.00 | ... |
| | 600 Others } | ... | ... | ... | ... | .. | ... | ... |
| | 80 General-- | | | | | | | |
| | 001 Direction and Administration } | .. | 2.76 | 0.64 | 1.00 | 1.00 | 2.00 | ... |
| | 800 Other Expenditure } | 550.00 | 301.94 | 218.50 | 344.00 | 344.00 | 606.00 | ... |
| 1 06 2853 02 | Mining Non-Ferrous Mining and Metallurgical Industries-- | | | | | | | |
| | 02 Regulation and Development of Mines-- | | | | | | | |
| | 001 Direction and Administration } | 180.00 | 15.77 | 8.14 | 17.30 | 17.30 | 14.00 | 1.00 |
| | 003 Training } | ... | 1.075 | 0.27 | 0.35 | 0.35 | 0.50 | ... |

STATEMENT GN-2 (contd)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
|-----------|--|-----|---------|---------|---------|---------|---------|---------|---------|-------|
| | 004 Research and Development | ... | ... | 16.015 | 6.096 | 7.50 | 7.50 | 5.00 | ... | |
| | 101 Survey and Mapping | ... | ... | 9.02 | 3.484 | 4.95 | 4.95 | 6.00 | ... | |
| | 102 Mineral Exploitation | ... | ... | 41.23 | 21.44 | 24.90 | 24.90 | 19.50 | 2.00 | |
| | 104 Bureau of Mines | ... | ... | ... | ... | ... | ... | ... | ... | |
| | 190 Assistance to Public Sector and Other undertaking for Mineral Exploration | .. | .. | 8.00 | ... | ... | .. | 2.00 | 2.00 | |
| | 800 Other Expenditure | ... | .. | ... | 16.65 | 8.70 | 15.00 | 15.00 | 43.00 | 43.00 |
| 1 07 0000 | 00 VII. Transport— | | | | | | | | | |
| 1 07 3054 | 00 Roads and Bridges— | | | | | | | | | |
| | 01 National Highways— | | | | | | | | | |
| | 02 Strategic and Border Roads— | | | | | | | | | |
| | 03 State Highways— | | | | | | | | | |
| | 052 Machinery and Equipment | ... | ... | ... | ... | ... | ... | ... | ... | |
| | 102 Bridges | ... | ... | ... | ... | ... | ... | ... | ... | |
| | 337 Road Works | ... | ... | ... | ... | ... | ... | ... | ... | |
| | 800 Other Expenditure | .. | ... | ... | ... | ... | ... | ... | ... | |
| | 04 District and Other Roads | | | | | | | | | |
| | 800 Other Expenditure | | .. | 2628.91 | 1431.00 | 1448.51 | 1448.51 | 2269.00 | 2099.00 | |
| | Minimum Needs Programme | | .. | 365.00 | 139.00 | 220.00 | 220.00 | 215.00 | 200.00 | |
| | 80 General— | | | | | | | | | |
| | 001 Direction and Administration | | | | | | | | | |
| | 004 Research and Development | | 6800.00 | | | | | | | |
| | 052 Machinery and Equipment | | ... | 207.00 | 75.00 | 70.00 | 60.00 | 125.00 | 115.00 | |
| | 107 Railway Safety Works | | | | | | | | | |
| | 190 Assistance to Public Sector and Other Undertakings. | | | | | | | | | |
| | 797 Transfer to/from Reserve Fund Deposit Account. | | | | | | | | | |

STATEMENT GN-2 (contd)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---|--------|--------|--------|--------|--------|--------|--------|
| | 800 Other Expenditure | ... | 671.50 | 333.06 | 471.49 | 471.49 | 511.00 | 473.00 |
| 1 07 3055 00 | Road Transport— | | | | | | | |
| | 050 Lands and Buildings | 442.00 | 91.00 | 65.00 | 79.00 | 79.00 | 76.00 | 76.00 |
| | 001 Direction and Administration ... | ... | ... | ... | .. | .. | ... | ... |
| | 003 Training | ... | .. | ... | .. | .. | .. | ... |
| | 004 Research | ... | ... | ... | ... | ... | ... | ... |
| | 190 Assistance to Public Sector and Other Undertakings. | ... | ... | ... | ... | ... | .. | — |
| | 800 Other Expenditure : | | | | | | | |
| | Each Departmental Undertaking will be a Minor Head. | 758.00 | 431.00 | 135.00 | 128.00 | 128.00 | 102.00 | 102.00 |
| | Others Transport Services | ... | 8.24 | 10.68 | 20.00 | 20.00 | 65.65 | 42.15 |
| 1 09 0000 00 | IX. SCIENCE, TECHNOLOGY AND ENVIRONMENT— | | | | | | | |
| 1 09 3425 00 | Other Scientific Research (Minor Heads may be given as required). | 150.00 | 29.07 | 10.00 | 25.00 | 25.00 | 52.00 | ... |
| 3435 | Ecology and Environment— | | | | | | | |
| 03 | Environmental Research and Ecological Regeneration. | ... | ... | ... | ... | ... | ... | .. |
| 003 | Environmental Education/Training/ Extension. | ... | ... | ... | 1.00 | 1.00 | 2.00 | ... |
| 101 | Conservation Programme | ... | ... | ... | ... | ... | ... | ... |
| 102 | Environmental Planning and Co-ordination. | 20.00 | 19.38 | 9.73 | 2.00 | 2.00 | 30.00 | .. |
| 103 | Research and Ecological Regeneration | ... | ... | ... | ... | ... | ... | ... |
| 798 | International Co-operation | ... | ... | ... | ... | ... | ... | ... |
| | Others—Direction and Administration) | ... | 4.72 | 1.90 | 4.00 | 4.00 | 8.00 | ... |

STATEMENT—NG—2 (contd.)
(Rupees in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
|---------------------|--|-----|-----|--------|-------|-------|-------|-------|-------|-------|
| 1 10 0000 00 | GENERAL ECONOMIC SERVICES | | | | | | | | | |
| 1 10 3451 00 | Secretarial Economic Services— | | | | | | | | | |
| 090 | Secretariat | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 091 | Attached Offices | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 092 | Other Offices | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 101 | Planning Commission/Planning Board | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 102 | District Planning Machinery | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 1 10 3452 00 | Tourism— | | | | | | | | | |
| 01 | Tourist Infrastructure— | | | | | | | | | |
| 101 | Tourist Centre | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 102 | Tourist Accommodation | ... | ... | 142·00 | 51·50 | 4·00 | 37·00 | 37·00 | 42·00 | 42·00 |
| 103 | Tourist Transport Service | ... | ... | 26·00 | 6·00 | ... | 5·00 | 5·00 | 12·00 | ... |
| 190 | Assistance to Public Sector and Other Under takings. | ... | ... | 15·00 | 8·50 | ... | 10·00 | 10·00 | 10·00 | .. |
| 800 | Other Expenditure | ... | ... | 68·00 | 37·79 | 18·50 | 29·25 | 29·25 | 63·00 | 61·00 |
| 80 | General— | | | | | | | | | |
| 001 | Direction and Administration | ... | ... | 65·00 | 5·50 | 1·00 | 1·00 | 1·00 | 1·00 | ... |
| 003 | Training | ... | ... | 14·00 | 0·67 | 0·48 | 0·75 | 0·75 | 1·00 | ... |
| 104 | Promotion and Publicity | ... | ... | 20·00 | 17·00 | 4·50 | 7·00 | 7·00 | 10·00 | ... |

35 Date: 13.9.90
 P. S. ...
 DOC N. D. 5411
 ...

STATEMENT—GN—2 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---|-------|-------|-------|-------|-------|-------|-------|
| 798 | International Co-operation | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure] | ... | ... | ... | ... | ... | ... | ... |
| 190 | Investment in Public Sector and other Undertakings. | .. | ... | ... | ... | ... | ... | ... |
| 1 10 3454 00 | Surveys and Statistics— | | | | | | | |
| 110 | Gazetter and Statistical Memoirs | ... | ... | ... | ... | ... | ... | ... |
| 111 | Vital Statistics | ... | ... | ... | ... | ... | ... | ... |
| 112 | Economic Advice and Statistics | 35.00 | 11.60 | 4.76 | 15.00 | 12.00 | 20.60 | 10.50 |
| 203 | Computer Services | ... | ... | .. | ... | .. | ... | .. |
| 800 | Other Expenditure | ... | ... | ... | ... | .. | ... | ... |
| 1 10 3456 00 | Civil Supplies— | | | | | | | |
| 001 | Direction and Administration | 35.00 | 16.90 | 8.43 | 9.80 | 9.80 | 5.70 | ... |
| 190 | Assistance to Public Sector and other Undertakings. | ... | 6.00 | 1.60 | 3.00 | 3.00 | 7.70 | ... |
| 800 | Other Expenditure | 5.00 | 11.42 | 7.30 | 10.20 | 10.20 | 15.00 | ... |
| 1 10 3475 00 | Other General Economic Services— | | | | | | | |
| | Weights and Measures | 30.00 | 16.77 | 9.898 | 10.00 | 10.00 | 19.60 | .. |
| 2 00 0000 00 | XI. Social Services— | | | | | | | |
| 2 21 0000 00 | Education— | | | | | | | |
| 2 21 2202 00 | General Education— | | | | | | | |
| 01 2 | Elementary Education— | | | | | | | |

(This will include pre-primary, primary and Middle School Education).

STATEMENT—GN—2 (contd.)

(Rupees in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----|---|--------|--------|--------|--------|--------|--------|---------|
| 001 | Direction and Administration | 5.00 | 4.20 | 1.00 | 3.00 | 3.00 | 2.00 | ... |
| 052 | Equipment | 400.00 | 190.00 | 154.65 | 140.00 | 143.00 | 85.00 | ... |
| 053 | Maintenance of Building | | | | | | | |
| 101 | Government Primary School | 30.00 | 13.20 | 9.48 | 40.00 | 40.00 | 3.00 | ... |
| 102 | Assistance to Non-Government Primary Schools. | | | | | | | |
| 103 | Assistance to Local Bodies for Primary Education. | 155.00 | 51.80 | 37.30 | 112.00 | 112.00 | 20.00 | ... |
| 104 | Inspection ... | 75.00 | 33.85 | 23.86 | 40.00 | 40.00 | 40.00 | 35.00 |
| 105 | Non-Formal Education | 150.00 | 69.30 | 25.50 | 30.00 | 30.00 | 36.00 | ... |
| 106 | Teachers and Other Services | 100.00 | 52.57 | 31.30 | 40.00 | 40.00 | 30.00 | } 25.00 |
| 107 | Teachers Training ... | 54.00 | 11.84 | 8.30 | 10.00 | 10.00 | 10.00 | |
| 108 | Text Books | 50.00 | 23.70 | 11.50 | 15.00 | 15.00 | 10.00 | ... |
| 109 | Scholarships and Incentives | 299.00 | 75.55 | 36.68 | 50.00 | 50.00 | 20.00 | .. |
| 110 | Examinations | 30.00 | 8.00 | 8.00 | 8.00 | 8.00 | 15.00 | ... |
| 800 | Other Expenditure ... | 555.00 | 322.93 | 247.40 | 312.00 | 312.00 | 149.00 | ... |
| 02 | SECONDARY EDUCATION— | | | | | | | |
| 001 | Direction and Administration | 5.00 | 1.50 | 1.00 | 1.00 | 1.00 | 1.00 | ... |
| 004 | Research and Training | 99.00 | 49.91 | 30.47 | 29.50 | 29.50 | 15.00 | 10.00 |

STATEMENT—GN—2 (Contd)

(Rupees in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----|---|----------|-------|-------|-------|-------|--------|-------|
| 052 | Equipments ... | } 150.00 | 86.52 | 48.10 | 35.00 | 35.00 | 64.00 | 50.00 |
| 053 | Maintenance of Buildings | ... | ... | ... | ... | ... | ... | ... |
| 101 | Inspections | 50.00 | 24.00 | 21.45 | 22.00 | 22.00 | 21.00 | 21.00 |
| 103 | Non-formal Education | .. | ... | ... | ... | ... | ... | ... |
| 104 | Teachers and Other Services ... | 13.00 | 6.70 | 1.00 | 1.50 | 1.50 | 12.00 | ... |
| 105 | Teachers Training | 9.0 | 4.0 0 | 1.50 | 1.50 | 1.50 | 2.00 | ... |
| 106 | Text Books | 5.00 | 5.53 | 1.50 | 1.00 | 1.00 | 1.50 | ... |
| 107 | Scholarships | 25.00 | 16.19 | 5.05 | 5.00 | 5.00 | 9.50 | .. |
| 108 | Examinations | 20.00 | 3.00 | 1.00 | 0.50 | 0.50 | ... | ... |
| 109 | Government Secondary Schools ... | 30.00 | 14.75 | 8.15 | 9.00 | 9.00 | 20.00 | ... |
| 110 | Assistance Non-Government Secondary Schools. | 160.00 | 72.00 | 85.00 | 85.00 | 85.00 | 60.00 | ... |
| 191 | Assistance to Local Bodies for Secondary Education ... | ... | ... | ... | ... | ... | ... | ... |
| 000 | Other Expenditure | 55.00 | 53.85 | 17.50 | 15.06 | 15.00 | 101.00 | 25.00 |

STATEMENT GN-2 (Contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------|--|-------|-------|-------|-------|-------|-------|-------|
| 03 | University and Higher Education— | | | | | | | |
| 001 | Direction and Administration | 1·00 | 0·80 | 0·50 | 1·00 | 1·00 | 0·30 | ... |
| 102 | Assistance to Universities | .. | ... | ... | .. | ... | ... | ... |
| 103 | Government Colleges and Institutes | 88·00 | 42·70 | 27·00 | 27·00 | 27·00 | 25·00 | 17·00 |
| 104 | Assistance to Non-Government Colleges and Institutes | 90·00 | 36·20 | 33·00 | 32·00 | 32·00 | 14·00 | ... |
| 105 | Faculty Development Programme | ... | ... | ... | ... | ... | ... | ... |
| 106 | Text Books Development | ... | ... | ... | ... | ... | ... | ... |
| 107 | Scholarships | 11·00 | 4·65 | 2·02 | 3·00 | 3·00 | 3·00 | ... |
| 112 | Institutes of higher learning | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure | 10·00 | 6·85 | 1·74 | 2·00 | 2·00 | 7·70 | ... |
| 04 | Adult Education— | | | | | | | |
| 001 | Direction and Administration | 10·00 | 4·30 | 4·00 | 6·23 | 6·23 | 1·00 | ... |
| 101 | Grants to Voluntary Organisations | 5·00 | 1·60 | 0·20 | 0·30 | 0·30 | 1·00 | 1.. |
| 102 | Shramik Vidya Pecths | ... | ... | ... | ... | .. | ... | ... |
| 103 | Rural Functional Literacy Programmes | 40·00 | 23·39 | 17·52 | 17·52 | 17·52 | 16·00 | ... |
| 200 | Other Adult Education Programme | 20·00 | 9·50 | 5·53 | 10·10 | 10·10 | 10·00 | ... |
| 800 | Other Expenditure | 5·00 | 3·21 | 0·75 | 0·85 | 0·85 | 2·00 | ... |

STATEMENT GN-2—(Contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
|-----------------------------------|---|-----|-----|-----|-------|-------|-------|-------|-------|-------|
| 95 Language Development— | | | | | | | | | | |
| 001 | Direction and Administration | ... | ... | ... | 6.00 | 1.50 | 1.00 | 1.00 | 1.00 | |
| 102 | Promotion of Modern India Language and Literature | ... | ... | ... | 25.00 | 3.63 | 2.59 | 1.40 | 1.40 | 1.50 |
| 104 | Sanskrit Education... | ... | ... | ... | 1.00 | 0.20 | 0.10 | 0.40 | 0.40 | 1.00 |
| 200 | Other Languages Education... | ... | ... | ... | 3.00 | 0.67 | 0.90 | 1.20 | 1.20 | 1.50 |
| 80 General— | | | | | | | | | | |
| 001 | Direction and Administration | ... | ... | ... | 75.00 | 19.60 | 12.00 | 12.00 | 12.00 | 20.00 |
| 002 | Training | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 004 | Research | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 107 | Scholarships | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 108 | Examinations | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 798 | International Co-operation | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2 21 2203 00 Technical Education— | | | | | | | | | | |
| 001 | Direction and Administration | ... | ... | ... | 2.00 | 0.56 | 0.20 | 0.75 | 0.75 | 0.20 |
| 003 | Training | ... | ... | ... | 2.00 | 0.80 | 1.00 | 1.00 | 0.50 | 0.30 |
| 004 | Research | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 101 | Inspection | ... | ... | ... | ... | ... | ... | ... | ... | ... |

STATEMENT GN-2—(Contd.)

(Rs. in lakhs).

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---|--------|--------|-------|--------|--------|--------|-------|
| 103 | Technical Schools— | | | | | | | |
| 104 | Assistance to Non-Government Technical Colleges and Institutes. | | | | | | | |
| 105 | Polytechnics | 85.00 | 55.34 | 19.19 | 31.00 | 30.00 | 12.00 | 10.00 |
| 106 | Book Promotion... .. | 2.00 | 0.60 | ... | 0.75 | 0.75 | 0.50 | ... |
| 107 | Scholarships | 5.00 | 3.40 | 3.00 | 2.00 | 4.00 | 3.00 | ... |
| 108 | Examinations | 3.00 | 0.40 | ... | 1.00 | 1.00 | 1.00 | .. |
| 112 | Engineering/Technical Colleges and Institutes. | 10.00 | ... | ... | 0.50 | ... | .. | ... |
| 800 | Other Expenditure | 3.00 | 2.90 | 2.00 | 2.00 | 2.00 | 2.00 | ... |
| 2 21 2204 00 | Sports and Youth Services— | | | | | | | |
| 001 | Direction and Administration | 45.00 | 56.57 | 22.50 | 34.65 | 34.65 | 45.00 | ... |
| 101 | Physical Education | 5.00 | 1.50 | 0.50 | 0.35 | 0.35 | 2.00 | ... |
| 102 | Youth Welfare Programmes for Students | 68.00 | 27.43 | 13.15 | 14.50 | 14.50 | 32.20 | ... |
| 103 | Youth Welfare Programmes for Non-students— | | | | | | | |
| 104 | Sports and Games | 157.00 | 124.74 | 74.47 | 135.50 | 135.50 | 367.80 | ... |
| 800 | Other Expenditure | ... | ... | ... | 3.00 | 3.00 | 1.00 | ... |
| 2 21 2205 00 | Art and Culture— | | | | | | | |
| 001 | Direction and Administration | 11.00 | 4.90 | 3.20 | 5.70 | 5.70 | 7.35 | ... |
| 101 | Fine Arts Education— | | | | | | | |
| 102 | Promotion of Arts and Culture | 3.00 | 1.55 | 0.70 | 2.00 | 2.00 | 5.70 | ... |

STATEMENT GN-4—(cont.)

(Rs. in lakhs).

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|------------|----------------------------------|--------|--------|-------|-------|-------|--------|--------|
| 103 | Archaeology | 5.00 | 2.20 | 1.00 | 0.80 | 0.80 | 1.50 | ... |
| 104 | Archives | 5.00 | 1.80 | 1.50 | 1.10 | 1.10 | 2.00 | ... |
| 105 | Public Libraries | 57.00 | 36.15 | 13.00 | 15.90 | 15.90 | 17.00 | 7.00 |
| 106 | Archaeological Survey | ... | ... | ... | ... | ... | ... | ... |
| 107 | Museums | 10.00 | 7.50 | 4.00 | 10.20 | 10.20 | 6.00 | 3.00 |
| 108 | Anthropological Survey | 5.00 | 0.90 | 0.50 | 0.50 | 0.50 | 1.00 | ... |
| 800 | Other Expenditure | 4.00 | 1.35 | 0.90 | 0.80 | 0.80 | 0.90 | .. |
| | Contribution to Zonal Centre | ... | ... | 42.91 | 40.00 | 40.00 | 20.00 | ... |
| | New Schemes | ... | ... | ... | ... | ... | 27.00 | 17.00 |
| 2 2 221 00 | MEDICAL AND PUBLIC HEALTH— | | | | | | | |
| 01 | Urban Health Services—Allopathy— | | | | | | | |
| 001 | Direction and Administration | 16.00 | 0.97 | 2.97 | 8.50 | 8.50 | 1.50 | ... |
| 102 | Employees State Insurance Scheme | ... | ... | ... | ... | ... | .. | ... |
| 103 | Central Government Health Scheme | ... | ... | ... | ... | ... | ... | ... |
| 104 | Medical Stores Depots | 5.00 | ... | ... | ... | ... | ... | ... |
| 8108 | Departmental Drug Manufacture | ... | ... | ... | .. | ... | ... | ... |
| 109 | School Health Scheme | 0.50 | 0.11 | 0.04 | 0.50 | 0.50 | 3.00 | ...] |
| 110 | Hospital and Dispensaries | 490.00 | 179.10 | 10.59 | 36.00 | 36.00 | 209.96 | 125.64 |
| 200 | Other Health Schemes | 10.00 | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure | ... | ... | ... | ... | ... | ... | ... |

Statement GN.—2 (contd) (Rs in lakhs).

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------|---|--------|--------|--------|--------|--------|--------|--------|
| 02 | Urban Health Services—Other System of Medicine— | | | | | | | |
| 101 | Ayurveda | | | | | | | |
| 102 | Homeopathy ... | 5.00 | 0.52 | 0.92 | 1.00 | 1.00 | 2.68 | |
| 103 | Unani ... | | | | | | | |
| 104 | Siddha ... | | | | | | | |
| 200 | Other Systems ... | | | | | | | |
| 03 | Rural Health Services—Allopathy— | | | | | | | |
| 101 | Health Sub-Centres ... | 428.00 | | | | | | |
| 102 | Subsidiary Health Centres ... | | 571.10 | 245.14 | 214.50 | 214.50 | 644.00 | 130.00 |
| 103 | Primary Health Centres ... | 123.00 | | | | | 273.00 | 65.00 |
| 104 | Community Health Centres ... | | | | | | | |
| 110 | Hospital and Dispensaries ... | 100.00 | 28.40 | 15.14 | 24.50 | 24.50 | 86.40 | 65.00 |
| 800 | Other Expenditure ... | | | | | | | |
| 04 | Rural Health Services—Other Systems of Medicine— | | | | | | | |

Statement GN-2 (contd) (Rs. in lakhs).

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|------------|--|--------|--------|-------|-------|-------|-------|------|
| 05 | Medical Education, Training and Research | | | | | | | ... |
| 101 | Ayurveda | ... | ... | ... | ... | ... | ... | ... |
| 102 | Homeopathy | ... | ... | ... | ... | ... | ... | ... |
| 103 | Unani | ... | ... | .. | ... | ... | .. | ... |
| 104 | Siddha | ... | ... | ... | ... | ... | .. | ... |
| 105 | Allopathy | 49.00 | 24.81 | 6.13 | 17.00 | 17.00 | 40.50 | 3.00 |
| 200 | Other Systems | ... | ... | ... | ... | ... | .. | ... |
| 06 | Public Health | | | | | | | ... |
| 001 | Direction and Administration | .. | ... | ... | ... | ... | ... | ... |
| 003 | Training | ... | .. | ... | .. | ... | ... | ... |
| 101 | Prevention and Control of Diseases | 237.00 | 133.94 | 63.30 | 80.00 | 80.00 | 90.00 | ... |
| 102 | Prevention of Food Adulteration | 8.00 | ... | ... | 3.10 | 3.10 | 3.48 | ... |
| 104 | Drug Control | ... | ... | ... | 0.50 | 0.50 | 3.48 | ... |
| 106 | Manufacture of Sera/Vaccine | ... | ... | ... | ... | .. | ... | ... |
| 107 | Public Health Laboratories | 8.00 | .. | .. | ... | ... | ... | .. |
| 112 | Public Health Education | ... | ... | .. | ... | ... | ... | ... |

Statement GN-2 (contd) Rs. in lakhs).

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|--|---------|---------|--------|--------|--------|--------|-------|
| 113 | Public Health Publicity | ... | ... | ... | ... | ... | ... | ... |
| 20 | Other Systems | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure | 5.00 | ... | ... | ... | ... | ... | ... |
| | General— | | | | | | | |
| 004 | Health Statistics and Evaluation ... | 12.50 | 1.16 | ... | ... | ... | ... | ... |
| 798 | International Co-operation | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure | 3.00 | ... | ... | 3.75 | 3.75 | 82.00 | 82.00 |
| | Note:—The minor Head 'Other Systems' will also include 'Yoga' | | | | | | | |
| 2 23 2215 00 | Water Supply and Sanitation— | | | | | | | |
| | Water Supply— | | | | | | | |
| 001 | Direction and Administration | 325.00 | 181.73 | 105.10 | 165.00 | 165.00 | 250.00 | ... |
| 003 | Training | | | | | | | |
| 004 | Research | ... | ... | ... | ... | ... | ... | ... |
| 005 | Survey and Investigation | 25.00 | 10.11 | 3.59 | 5.00 | 5.00 | 6.00 | ... |
| 052 | Machinery and Equipment | ... | .. | ... | ... | ... | ... | ... |
| 101 | Urban Water Supply Programmes ... | 1000.00 | 605.30 | 102.90 | 100.00 | 100.00 | 450.00 | ... |
| 102 | Rural Water Supply Programmes:— | | | | | | | |
| | (i) MNP | 3000.00 | 1468.40 | 848.00 | 632.00 | 632.00 | 900.00 | ... |
| | (ii) Non-MNP | ... | ... | .. | ... | ... | ... | ... |
| | (iii) Operation and Maintenance (MNP) 250.00 | 250.00 | 61.47 | 57.00 | 58.00 | 58.00 | 90.00 | ... |

STATEMENT G.N.—2 (contd)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 6 |
|--|-----|--------|--------|--------|--------|--------|--------|--------|
| 02—Sewerage and Sanitation | ... | ... | ... | ... | ... | ... | .. | ... |
| (i) Rural Sanitation | ... | 200.00 | 22.75 | 15.00 | 20.00 | 20.00 | 100.00 | ... |
| (ii) Urban Low-Cost Sanitation | .. | 200.00 | 17.00 | 14.50 | 20.00 | 20.00 | 100.00 | ... |
| 2/23/2216 00 HOUSING | | | | | | | | |
| 01—Government Residential Buildings | ... | 18.00 | 6.53 | 4.51 | 5.00 | 3.00 | ... | ... |
| 106 General Pool Accommodation | ... | .. | ... | ... | ... | ... | ... | ... |
| 107 Police Housing | ... | 640.00 | 699.00 | 300.00 | 307.00 | 307.00 | 541.00 | 541.00 |
| 700 Other Housing | ... | ... | ... | ... | ... | ... | ... | ... |
| 800 Other Expenditure | ... | .. | ... | .. | ... | .. | ... | .. |
| House Building Advance to Government employees | ... | 175.00 | 284.00 | 110.00 | 100.00 | 100.00 | 400.00 | ... |
| 02—Urban Housing | ... | ... | .. | ... | ... | ... | ... | ... |
| 03—Rural Housing | ... | ... | ... | .. | ... | ... | ... | ... |
| (Each category of Scheme will be a minor head) | ... | 4.00 | 8.05 | ... | 4.00 | 36.00 | 33.00 | ... |

STATEMENT G.N.—2 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|-----|--|-----|--------|--------|--------|--------|--------|--------|-----|
| 102 | Provision of house sites to the landless: 1-01 (i) Provision of House sites; 1-02 (ii) Provision of construction assistance. | ... | ... | ... | ... | ... | ... | ... | |
| 103 | Assistance to Housing Boards | ... | ... | ... | ... | ... | ... | ... | |
| 140 | Housing Cooperatives .. | ... | ... | ... | ... | ... | .. | ... | |
| 190 | Assistance to the Public Sector and other Undertakings. | ... | ... | ... | ... | ... | ... | ... | |
| 800 | Other Expenditure .. | ... | ... | ... | ... | ... | ... | ... | |
| 80 | General | ... | ... | ... | ... | ... | ... | ... | |
| 001 | Direction and Administration ... | ... | 10.50 | 13.31 | 8.00 | 22.90 | 23.00 | 0.01 | ... |
| 003 | Training | ... | 0.50 | 0.66 | ... | 0.10 | ... | 0.01 | .. |
| 052 | Machinery and Equipment | ... | ... | ... | ... | ... | ... | ... | |
| 101 | Buildings Planning and Research | ... | ... | ... | ... | ... | ... | ... | |
| 103 | Assistance to Housing Boards Corporations etc. | ... | 24.00 | 12.20 | 8.00 | 17.00 | 17.00 | 205.52 | ... |
| 190 | Assistance to Public Sector and Other Undertakings | ... | ... | ... | .. | ... | ... | ... | |
| 800 | Other Expenditure | ... | 168.00 | 125.53 | 204.51 | 201.00 | 143.00 | 15.50 | * |

STATEMENT GN—2 (contd)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---|--------|-------|-------|-------|-------|-------|-------|
| 2 23 2217 00 | URBAN DEVELOPMENT | | | | | | | |
| | 01 State Capital Development — | | | | | | | |
| | 001 Direction and Administration | | | | | | | |
| | 050 Land ... | | | | | | | |
| | 051 Construction ... | 780.00 | 37.07 | 40.20 | 22.00 | 22.00 | 12.00 | 12.00 |
| | 052 Machinery and Equipment ... | | | | | | | |
| | 053 Maintenance and Repairs ... | | | | | | | |
| | 190 Assistance to Public Sector and other Undertakings. | | | | | | | |
| | 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Board, etc. | | | | | | | |
| | 800 Other Expenditure ... | | | | | | | |
| | 02 National Capital Region— | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|--------|-------|-------|-------|-------|-------|---|
| 03 Integrated Development of Small and Medium Towns. | | | | | | | | |
| | 050 Land | | | | | | | |
| | 001 Direction and Administration | | | | | | | |
| | 051 Construction | | | | | | | |
| | 052 Machinery and Equipment | | | | | | | |
| | 053 Maintenance and Repairs | | | | | | | |
| | 191 Assistance to Local Bodies, Corpora- tion, Urban Development Authori- ties Town Improvement Boards, etc. | | | | | | | |
| | 300 Other Expenditure .. | 105.00 | 35.01 | 26.06 | 25.00 | 25.00 | 15.00 | |
| | 190 Investment in Public Sector and other Undertakings. | | | | | | | |
| 04 Slum Area Improvement— | | | | | | | | |
| | 050 Land | | | | | | | |
| | 001 Direction and Administration | | | | | | | |
| | 051 Construction | | | | | | | |
| | 052 Machinery and Equipment | | | | | | | |
| | 053 Maintenance and Repairs .. | | | | | | | |
| | 191 Assistance to Local Bodies, Corpora- tion, Urban Development Authori- ties, Town Improvement Boards etc. | | | | | | | |
| | 300 Other Expenditure | 120.00 | 47.28 | 19.97 | 22.00 | 22.00 | 40.00 | |
| | 190 Investment in Public Sector and other Undertakings. | | | | | | | |

STATEMENT GN-2 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------|---|--------------|--------------|---------------|---------------|---------------|---------------|--------------|
| | 05 Other Urban Development:— | | | | | | | |
| | 001 Direction and Administration ... | 28.00 | 3.38 | 3 | 5.60 | 5.60 | 8.50 | ... |
| 00 | General:— | | | | | | | |
| | 001 Direction and Administration ... | ... | ... | ... | ... | ... | ... | ... |
| | 003 Training ... | .. | ... | .. | .. | ... | .. | ... |
| | 004 Research ... | .. | .. | .. | .. | .. | .. | ... |
| | 191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc. | .. | ... | .. | ... | .. | ... | .. |
| | 000 Other Expenditure ... | 67.00 | 75.17 | 166.88 | 117.40 | 117.40 | 334.50 | 57.00 |

2 24 2220 00 INFORMATION AND PUBLICITY--

01 Films--

001 Direction and Administration

003 Training ...

004 Research ...

105 Production of Films ...

000 Other Expenditure ...

3.00

STATEMENT—G.N. 2—(contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
|-------------------|---|-----|-----|-------|-------|-------|-------|-------|-------|-------|
| 68 Others— | | | | | | | | | | |
| 001 | Direction and Administration | ... | ... | 35.60 | 11.65 | 5.67 | 10.02 | 10.02 | 22.00 | ... |
| 003 | Research and Training in mass Communications. | .. | ... | .. | .. | .. | .. | 1.00 | ... | 5.00 |
| 101 | Advertising and Visual Publicity | ... | .. | 20.00 | 35.79 | 11.48 | 13.34 | 13.34 | 50.00 | ... |
| 102 | Information Centres | ... | ... | ... | ... | .. | .. | 1.00 | 1.00 | 5.00 |
| 103 | Press Information Services | ... | ... | .. | .. | .. | .. | .. | ... | ... |
| 105 | Registration of Newspapers | ... | ... | .. | .. | .. | .. | .. | ... | .. |
| 106 | Field Publicity | ... | .. | ... | ... | .. | 1.64 | 1.64 | 7.00 | ... |
| 107 | Song and Drama Services | ... | ... | .. | .. | ... | .. | ... | ... | ... |
| 109 | Photo Services | ... | ... | .. | .. | ... | .. | .. | ... | .. |
| 110 | Publications | .. | ... | ... | ... | .. | 3.00 | 3.00 | 40.50 | .. |
| 111 | Community Radio and Television | ... | ... | .. | ... | .. | .. | .. | ... | .. |
| 112 | Employment News | ... | ... | .. | .. | ... | ... | .. | ... | .. |
| 800 | Other Expenditure | ... | ... | .. | 10.82 | ... | .. | ... | 25.00 | 20.00 |

Statement GN—2 (contd).

(Rs. in lakhs)

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|-----------------------|------|------|------|------|------|-------|-------|-----|
| 80 | GENERAL— | | | | | | | | |
| 001. Direction and Administration | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 102. Aid to Voluntary Organisations | ... | ... | .. | .. | .. | .. | .. | .. | .. |
| 190. Assistance to Public Sector and Other Undertakings. | ... | ... | ... | ... | .. | .. | .. | .. | .. |
| 800. Other Expenditure | ... | ... | 5.00 | 2.04 | 1.50 | 2.00 | 2.00 | 2.00 | ... |
| 2,26,2230 00 | LABOUR AND EMPLOYMENT | | | | | | | | |
| 08 | LABOUR— | | | | | | | | |
| 001. Direction and Administration | .. | 2.50 | ... | ... | ... | 1.40 | 1.40 | 9.80 | ... |
| 004. Research and Statistics | ... | .. | .. | .. | .. | ... | ... | ... | ... |
| 004. Industrial Relations | ... | .. | .. | .. | .. | .. | .. | .. | .. |
| 102. Working Conditions and Safety | ... | ... | ... | .. | .. | .. | .. | ... | ... |
| 103. General Labour Welfare | ... | 5.00 | 2.70 | 1.30 | 1.60 | 1.60 | 1.60 | 1.25 | ... |
| 800. Other Expenditure | .. | 5.00 | ... | .. | 1.00 | 1.00 | 11.00 | 11.00 | ... |

Statement GN-2 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|--|-------|-------|------|-------|-------|--------|--------|
| | 02 EMPLOYMENT | | | | | | | |
| | 001 Direction and Administration ... | ... | ... | ... | ... | .. | 1.25 | ... |
| | 004 Research, Survey and Statistics ... | .. | .. | ... | ... | ... | 0.20 | ... |
| | 101 Employment Exchanges | .. | .. | ... | ... | .. | 6.60 | 2.70 |
| | 102 Assistance to the Urban Poor ... | ... | ... | ... | ... | ... | ... | .. |
| | 800 Other Expenditure (should also ... | ... | ... | ... | ... | ... | ... | ... |
| | include special employment ... | ... | ... | ... | ... | ... | ... | ... |
| | programme each as separate item) .. | .. | .. | ... | ... | ... | ... | ... |
| | 03 TRAINING | | | | | | | |
| | 001 Direction and Administration .. | ... | .. | ... | ... | ... | .. | ... |
| | 003 Training and Craftsmen and Supervisors ... | ... | ... | ... | ... | ... | ... | ... |
| | 004 Research and Statistics | ... | ... | .. | .. | .. | ... | ... |
| | 101 Industrial Training Institutes .. | ... | 5.50 | 5.90 | 7.00 | 10.00 | 310.75 | 27.735 |
| | 102 Apprenticeship Training | ... | ... | ... | ... | ... | ... | ... |
| | 800 Other Expenditure | 5.00 | 1.21 | 1.00 | 6.50 | 6.50 | 19.00 | 19.00 |
| 2 27 2235 00 | SOCIAL SECURITY AND WELFARE | | | | | | | |
| | 02 SOCIAL WELFARE | | | | | | | |
| | 001 Direction and Administration ... | 41.80 | 17.45 | 8.37 | 10.60 | 10.60 | 20.89 | 3.00 |
| | 101 Welfare of Handicapped | 29.26 | 12.86 | 5.05 | 5.90 | 5.90 | 7.20 | ... |

Statement GN 2 (contd.)

Rs. [in lakhs.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------------|---|-------|--------|--------|-------|--------|--------|-------|
| 102 | Child Welfare | 43.28 | 21.56 | 11.55 | 9.00 | 9.00 | 10.03 | 3.00 |
| 103 | Women's Welfare | 50.35 | 10.10 | 18.34 | 6.50 | 6.50 | 7.80 | 2.00 |
| 104 | Welfare of Aged, Infirm and Destitute | 4.04 | 0.93 | 0.50 | 1.00 | 1.00 | 0.55 | ... |
| 105 | Prohibition | ... | ... | ... | ... | ... | ... | ... |
| 106 | Correctional Services | 8.64 | 1.82 | 4.82 | 23.10 | 23.10 | 11.80 | 2.80 |
| 107 | Assistance to Voluntary Organisations | ... | ... | ... | ... | ... | ... | ... |
| 190 | Assistance to Public Sector and other Undertakings. | ... | ... | ... | ... | ... | ... | ... |
| 200 | Other Programmes | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure | 22.03 | 7.50 | 2.50 | 3.90 | 3.90 | 2.00 | ... |
| 2 27 2236 00 | NUTRITION | | | | | | | |
| 01 | PRODUCTION OF NUTRITIOUS FOOD AND BEVERAGES | | | | | | | |
| 101 | Production of Nutritious Beverages ... | ... | ... | ... | ... | ... | ... | ... |
| 102 | Fortifications of Foods | ... | ... | ... | ... | ... | ... | ... |
| 190 | Assistance to Public Sector and other Undertakings. | ... | ... | ... | ... | ... | ... | ... |
| 800 | Other Expenditure | ... | ... | ... | ... | ... | ... | ... |
| 02 | DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES | | | | | | | |
| 101 | Special Nutrition Programmes .. | ... | 450.00 | 172.81 | 85.97 | 111.00 | 111.00 | 85.00 |
| 102 | Midday Meals | ... | 50.00 | 14.20 | 5.20 | 5.00 | 5.00 | 5.00 |
| 800 | Other Expenditure | ... | ... | ... | ... | ... | ... | ... |

Statement G.N. 2—(contd.)

Rs. in lakhs.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------|---|--------|--------|-------|-------|-------|--------|--------|
| 228 22 52 00 | OTHER SOCIAL SERVICES--AID TO MUNICIPALITIES. | 100.00 | 40.40 | 22.00 | 25.00 | 25.00 | 50.00 | 40.75 |
| | 101 Donations for Charitable Purposes ... | ... | ... | ... | ... | ... | ... | ... |
| | 102 Administration of Religious and Charitable Endowments Acts | ... | ... | ... | ... | ... | ... | ... |
| | 103 Upkeep of Shrines, Temples, etc. ... | ... | ... | ... | ... | ... | ... | ... |
| | 800 Other Expenditure Grants-in-aid to District Councils | 300.00 | 165.90 | 65.00 | 70.00 | 70.00 | 190.00 | 190.00 |
| 3 42 20 58 00 | STATIONERY AND PRINTING | | | | | | | |
| | 001 Direction Administration | | | | | | | |
| | 101 Purchase and Supply of Stationery Stores | ... | ... | ... | ... | ... | ... | ... |
| | 102 Printing, Storage and Distribution of forms | ... | ... | ... | ... | ... | ... | ... |
| | 103 Government Presses | 250.00 | 126.97 | 52.05 | 65.00 | 65.00 | 60.00 | 54.00 |
| | 104 Cost of Printing by Other Sources | ... | ... | ... | ... | ... | ... | ... |
| | 105 Government Publications | ... | ... | ... | ... | ... | ... | ... |
| | 800 Other Expenditure | ... | ... | ... | ... | ... | ... | ... |

State—MEGHALAYA

Eighth Five Year Plan—Proposals for Annual Plan 1990-91
Physical Targets and Achievements.

| Sl. No. | Items | Unit | Seventh Plan (1985-90) Target | 1985-88 Achieve- ment | 1988-89 Achieve- ment | 1989-90 | | Annual Plan 1990-91 Target proposed | | | |
|---|---------------|------|--|-----------------------------|-----------------------------|---------|----------------------------|---|--------|--------|--------|
| | | | | | | Target | Anticipated Achievement | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
| I. AGRICULTURE AND ALLIED ACTIVITIES — | | | | | | | | | | | |
| (1) Production of Foodgrains | | | | | | | | | | | |
| (i) Rice | | | | | | | | | | | |
| | Irrigated ... | .. | ... | ... | '000 tonnes | 77.40 | 46.41 | 44.72 | 60.00 | 51.00 | 63.00 |
| | Unirrigated | ... | ... | .. | „ | 106.35 | 64.09 | 60.88 | 80.00 | 69.00 | 82.00 |
| | Total | .. | ... | ... | „ | 183.75 | 110.50 | 105.60 | 140.00 | 120.00 | 145.00 |

Statement GN.—3—(contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
|----------------|-----|-----|-----|----|------|------|------|------|------|------|
| (vi) Wheat | | | | | | | | | | |
| Irrigated ... | ... | ... | ... | 3 | 4.75 | 3.32 | 4.03 | 2.36 | 2.85 | 2.60 |
| Unirrigated .. | ... | ... | ... | 3 | 3.25 | 2.28 | 2.69 | 3.14 | 3.80 | 3.40 |
| Total | ... | ... | ... | 3 | 8.00 | 5.60 | 6.72 | 5.50 | 6.65 | 6.00 |
| (iii) Jowar | | | | | | | | | | |
| Irrigated | ... | .. | ... | 3 | .. | ... | ... | ... | ... | ... |
| Unirrigated | ... | ... | ... | 3 | ... | ... | ... | ... | ... | ... |
| Total | ... | ... | ... | 3 | ... | ... | ... | ... | ... | .. |
| (ix) Bajra | | | | | | | | | | |
| Irrigated ... | ... | ... | ... | .. | 3 | ... | ... | ... | ... | ... |
| Unirrigated .. | ... | .. | ... | 3 | ... | ... | ... | .. | ... | .. |
| Total | ... | ... | ... | 3 | ... | ... | ... | .. | ... | ... |

Statement—GN—3 (contd)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------|------------------------|-----|-----|-------------|--------|--------|--------|--------|
| (v) | MAIZE | | | | | | | |
| | Irrigated | ... | ... | '000 tonnes | ... | ... | 0.60 | 2.00 |
| | Unirrigated | ... | ... | " | 30.00 | 20.70 | 20.64 | 22.50 |
| | TOTAL | ... | ... | " | 30.00 | 20.70 | 20.64 | 22.50 |
| | | | | | | | 21.20 | 23.50 |
| (vi) | OTHER CEREALS | | | | | | | |
| | Irrigated | ... | ... | " | ... | ... | ... | ... |
| | Unirrigated | ... | ... | " | 5.00 | 3.1 | 3.13 | 3.00 |
| | TOTAL | ... | ... | " | 5.00 | 0 | 3.13 | 3.00 |
| | | | | | | | 3.40 | 3.10 |
| (vii) | PULSES | | | | | | | |
| | Irrigated | ... | ... | " | 3.95 | 0.71 | 0.69 | 1.20 |
| | Unirrigated | ... | ... | " | 2.05 | 1.69 | 1.61 | 2.80 |
| | TOTAL | ... | ... | " | 6.00 | 2.40 | 2.30 | 4.00 |
| | | | | | | | 2.75 | 4.10 |
| | TOTAL (1) (FOODGRAINS) | | | | | | | |
| | Irrigated | ... | ... | " | 86.10 | 59.44 | 49.44 | 6.00 |
| | Unirrigated | ... | ... | " | 146.65 | 91.86 | 88.95 | 1.00 |
| | TGTAL | ... | ... | " | 232.75 | 142.30 | 133.39 | 175.00 |
| | | | | | | | 154.00 | 181.70 |
| (2) | COMMERCIAL CROPS | | | | | | | |
| (i) | OILSEEDS | | | | | | | |
| (a) | MAJOR OILSEEDS | | | | | | | |
| | Groundnut | ... | ... | " | ... | ... | ... | 0.03 |
| | Castor Seed | ... | ... | " | ... | 0.02 | 0.02 | 0.03 |
| | Sesamum | ... | ... | " | 0.60 | 0.70 | 0.70 | 0.77 |
| | | | | | | | 0.77 | 0.80 |

| 1 | 2 | | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------------------------------|-----|-----|-----|-----|------------|--------|--------|-------|--------|--------|--------|
| Rapeseed and Mustard | ... | ... | ... | ... | 100 tonnes | 8.50 | 4.10 | 3.40 | 8.00 | 8.00 | 8.25 |
| Linseed | ... | ... | ... | ... | " | ... | .. | ... | ... | .. | ... |
| TOTAL (a) | ... | ... | ... | ... | " | 9.10 | 4.82 | 4.12 | 8.80 | 8.80 | 9.10 |
| (b) OTHER OILSEEDS | | | | | | | | | | | |
| Soyabean | ... | ... | .. | ... | .. | 2.00 | 0.90 | 0.80 | 1.70 | 1.15 | 1.20 |
| Sunflower | .. | ... | .. | ... | " | ... | ... | ... | .. | 0.05 | 0.10 |
| Safflower | ... | ... | ... | ... | " | ... | ... | ... | .. | ... | ... |
| Nigger Seed | ... | ... | ... | ... | " | ... | ... | .. | ... | ... | ... |
| TOTAL (b) | ... | ... | .. | ... | " | 2.00 | 0.90 | 0.80 | 1.70 | 1.15 | 1.30 |
| TOTAL ALL OILSEEDS (a & b) | ... | ... | .. | ... | " | 11.10 | 5.72 | 4.92 | 10.50 | 9.95 | 10.40 |
| (ii) Potato | ... | ... | ... | ... | " | 192.00 | 145.40 | 71.10 | 178.00 | 146.00 | 168.30 |
| (iii) Sugarcane (cane) | ... | .. | ... | ... | " | ... | ... | ... | ... | ... | ... |
| (iv) Cotton | ... | ... | .. | .. | 1000 bales | 7.20 | 4.20 | 4.20 | 7.90 | 5.00 | 4.87 |
| (v) Jute & Mesta | ... | ... | ... | .. | " | 96.00 | 59.20 | 59.50 | 85.00 | 41.00 | 65.74 |

Statement GN—3 (contd.)

Rs. in lakhs

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
|--|-----|-----|-----|-----|-----------|---------------|---------------|---------------|---------------|---------------|---------------|
| 3. PRODUCTIONS UNDER MAJOR HORTICULTURE CROPS. | | | | | | | | | | | |
| (i) Pineapple | ... | ... | ... | ... | '000 tons | 70.60 | 61.04 | 68.50 | 70.00 | 70.00 | 72.00 |
| (ii) Banana | ... | ... | ... | ... | .. | 51.20 | 57.90 | 53.10 | 60.00 | 65.00 | 65.00 |
| (iii) Orange (Citrus) | ... | ... | ... | ... | .. | 48.00 | 37.50 | 37.10 | 46.00 | 40.00 | 47.00 |
| (iv) Mango | ... | ... | ... | ... | .. | ... | ... | .. | ... | ... | ... |
| (v) Grapes | ... | ... | ... | ... | .. | ... | ... | ... | ... | ... | ... |
| (vi) Others (specify) [Temp. fruits, papaya, miscell- fruits.] | ... | ... | ... | ... | .. | 34.00 | 33.53 | 36.35 | 38.00 | 38.00 | 40.00 |
| TOTAL—(3) | .. | ... | ... | .. | .. | 203.20 | 189.97 | 195.05 | 214.00 | 213.00 | 224.00 |

4. IMPROVED SEEDS PRODUCTION OF SEEDS

| | | | | | | | | | | | |
|-------------|-----|-----|-----|-----|----|-----|-----|-----|-----|-------|-------|
| (a) Cereals | ... | ... | ... | ... | .. | ... | ... | ... | ... | 0.005 | 0.006 |
| (b) Pulses | ... | ... | ... | ... | .. | ... | ... | ... | ... | 0.001 | 0.002 |

Statement GN-3--(contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|--|-----|-----|---------------|-------|-------|-------|--------|--------|--------|
| (c) Oilseeds | ... | ... | '000 tonnes | ... | ... | ... | ... | 0.001 | 0.002 |
| (d) Cotton | ... | ... | " | ... | ... | ... | ... | ... | ... |
| (e) Jute and Mesta | ... | ... | " | ... | ... | ... | ... | ... | ... |
| TOTAL-- (i) | | | " | ... | ... | ... | ... | 0.007 | 0.010 |
| (ii) DISTRIBUTION OF SEEDS | | | | | | | | | |
| (a) Cereals | ... | ... | '000 tonnes | 1.50 | 0.47 | 0.49 | 1.10 | 1.10 | 3.07 |
| (b) Pulses | ... | ... | " | 0.10 | ... | 0.008 | 0.10 | 0.10 | 0.033 |
| (c) Oil seeds | ... | ... | " | 0.10 | 0.03 | 0.047 | 0.10 | 0.10 | 0.048 |
| (d) Cotton | ... | ... | " | 0.10 | 0.07 | 0.003 | 0.10 | 0.08 | 0.290 |
| (e) Jute and Mesta | ... | ... | " | 0.10 | ... | 0.007 | 0.10 | 0.10 | 0.110 |
| TOTAL--(ii) | | | " | 1.90 | 0.57 | 0.555 | 1.50 | 1.48 | 3.461 |
| 5 CHEMICAL FERTILIZERS | | | | | | | | | |
| (i) Nitrogenous (N) | ... | ... | '000 tonnes | 4.00 | 1.75 | 1.603 | 3.60 | 2.80 | 3.00 |
| (ii) Phosphatic (P) | ... | ... | " | 2.70 | 1.34 | 1.233 | 2.35 | 1.40 | 1.60 |
| (iii) Potassic (K) | ... | ... | " | 0.80 | 0.17 | 0.226 | 0.70 | 0.30 | 0.40 |
| TOTAL--(NPK) | | | " | 7.50 | 3.26 | 3.062 | 6.65 | 4.50 | 5.00 |
| 6 PLANT PROTECTION | | | | | | | | | |
| Pesticides consumption (Technical Grade Material). | | | '000 tonnes | 48.00 | 44.00 | 45.00 | 46.00 | 46.00 | 48.00 |
| 7 AREA UNDER | | | | | | | | | |
| (i) Fertilisers | ... | ... | '000 Hectares | 88.90 | 65.38 | 62.40 | 155.68 | 105.35 | 178.00 |
| (ii) Pesticides | ... | ... | " | 48.00 | 44.00 | 45.00 | 46.00 | 46.00 | 48.00 |

Statatment GN-3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|-----|---------------|--------|--------|--------|--------|--------|--------|
| 3. HIGH YIELDING VIRIETIES (HYV) | | | | | | | | |
| (i) Rice—Total area cropped | ... | '000 Hectares | 141.30 | 168.50 | 109.70 | 114.00 | 110.00 | 109.50 |
| Area under HYV | ... | ,, | 44.00 | 35.55 | 35.90 | 35.50 | 36.00 | 37.00 |
| (ii) Wheat—Total area cropped | .. | ,, | 6.50 | 4.70 | 4.60 | 4.58 | 4.70 | 5.00 |
| Area under HYV | ... | ,, | 6.50 | 4.70 | 4.60 | 4.58 | 4.70 | 5.00 |
| (iii) Jowar—Total area cropped | ... | ,, | ... | ... | ... | ... | ... | ... |
| Area under HYV | ... | ,, | ... | ... | ... | ... | ... | ... |
| (iv) Bajra—Total area cropped | .. | ,, | ... | .. | ... | ... | ... | ... |
| Area under HYV | ... | ,, | ... | ... | ... | ... | ... | ... |
| (v) Maize—Total area cropped | ... | ,, | 27.00 | 19.00 | 17.90 | 18.90 | 19.20 | 20.50 |
| Area under HYV | ... | ,, | 14.50 | 9.64 | 9.66 | 10.66 | 10.20 | 11.00 |
| Total Area under the above five cereals (Both HYV and Non-HYV) | ... | ,, | 174.80 | 132.20 | 132.20 | 137.48 | 133.90 | 135.00 |
| Total Area under the HYV above five cereals | ... | ,, | 65.00 | 49.89 | 50.16 | 50.68 | 50.90 | 53.00 |

Statement GN—3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|-----|--------------|-------|------|------|------|------|------|
| 9. DRY LAND/RAINFED FARMING— | | | | | | | | |
| (i) DEVELOPMENT OF SELECTED MICRO WATERSHEDS: | | | | | | | | |
| (a) No. of watersheds taken up | ... | Number | 20 | 18 | 1 | 1 | 1 | 5 |
| (b) Area covered under Watershed | ... | '000 ha. | 11.78 | ... | ... | ... | .. | ... |
| (c) Area covered under Watershed | ... | „ | 1.62 | 0.68 | 0.15 | 0.25 | 0.25 | 0.31 |
| (d) Construction of water harvesting/storage .. | .. | Number | 200 | 23 | 14 | 17 | 17 | 21 |
| (ii) Area covered outside the Selected watersheds by Dry Farming Practices. | | '000 ha. | 6.60 | 5.68 | 1.97 | 1.25 | 1.25 | 1.53 |
| (iii) ADOPTION OF FARMING PRACTICES IN AND OUTSIDE THE SELECTED WATERSHEDS - | | | | | | | | |
| (a) Distribution of Seed-cum-fertiliser drills ... | ... | Number | ... | ... | ... | ... | ... | ... |
| (b) Distribution of other improved agricultural implement. | .. | Number | .. | ... | ... | .. | ... | .. |
| (c) Distribution of Chemicals Fertilisers | ... | '000 tonnes | ... | ... | .. | ... | ... | ... |
| (d) Distribution of improved/drought resistant Seeds | .. | „ | ... | ... | ... | .. | ... | ... |
| (e) Seedlings planted under afforestation | ... | Lakh nos. | ... | ... | ... | ... | .. | ... |
| (f) Area covered under Social forestry | ... | '000 hectare | ... | ... | ... | .. | .. | ... |
| (g) Other measures (specify) | .. | „ | ... | ... | ... | ... | ... | .. |

Statement G-N 3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---------------|------|------|------|------|------|------|
| 10. LAND STOCK IMPROVEMENT | | | | | | | | |
| (i) Reclamation of Alkaline Area ... | | '000 ha. | — | ... | .. | ... | — | .. |
| (ii) Reclamation of Saline Areas ... | | ,, | ... | ... | ... | .. | .. | ... |
| (iii) Development of Culturable waste land and old fallow land for productive uses. | | ,, | ... | ... | ... | ... | ... | .. |
| (iv) Development of flood prone/ Coastal Saline Area. | | ,, | ... | ... | ... | .. | ... | ... |
| 11. SOIL CONSERVATION—AREA COVERAGE (CUMULATIVE) | | | | | | | | |
| (i) Agricultural land | | Hectare (cum) | 4417 | 1.24 | 0.45 | 0.45 | 0.45 | 0.60 |
| (ii) Forest land | | ,, | 4410 | 4.64 | 1.22 | 0.85 | 0.85 | 0.58 |
| (iii) Others (specify) | | ,, | ... | ... | ... | ... | .. | ... |
| (a) Erosion Control works | | ,, | 660 | 1.12 | 0.24 | 0.16 | 0.16 | 0.25 |
| (b) Fodder and pasture | | ,, | 150 | 0.03 | ... | ... | ... | ... |
| (c) Water Conservation and Distribution | | ,, | 900 | 1.00 | 0.26 | 0.13 | 0.13 | 0.30 |
| (d) Jhum Control Irrigation | | ,, | 1290 | 1.20 | 0.24 | 0.19 | 0.19 | 0.30 |
| (e) Cash Crop Development | | ,, | 1297 | 0.52 | 0.19 | 0.18 | 0.18 | 0.31 |
| (f) Watershed Cash Crop | | ,, | 590 | 0.33 | 0.11 | 0.08 | 0.08 | 0.05 |
| (g) Watershed Irrigation | | ,, | 1500 | 0.93 | 0.26 | 0.27 | 0.27 | 0.30 |

Statement GN-3 (contd).

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | | |
|---|-----|-----|-----|-----|--------------------|----------|--------|--------|--------|--------|--------|--------|
| 12 CROPPED AREA (CUMULATIVE)— | | | | | | | | | | | | |
| (i) Net | ... | .. | .. | ... | ... | 1003 ha. | 198'00 | 196'00 | 197'00 | 198'00 | 198'00 | 198'00 |
| (ii) Gross | ... | ... | ... | .. | ... | .. | 235'00 | 233'00 | 234'00 | 235'00 | 236'50 | 238'00 |
| 13 AGRICULTURAL MARKETING — | | | | | | | | | | | | |
| (i) Total No. of markets at mandi level | ... | ... | ... | ... | No. (cum.) | ... | ... | ... | ... | ... | ... | ... |
| (ii) Regulated market | .. | .. | ... | ... | .. | ... | ... | ... | ... | ... | ... | .. |
| (iii) Sub-market | .. | ... | ... | .. | .. | ... | ... | .. | ... | .. | ... | .. |
| (iv) Sub-market yards developed | ... | .. | ... | ... | .. | .. | .. | .. | ... | .. | ... | ... |
| 14 STORAGE (OWNED CAPACITY WITH) | | | | | | | | | | | | |
| (i) State Warehousing Corporation | ... | ... | ... | ... | '000 tonnes (cum.) | 6'50 | ... | ... | .. | ... | ... | 2'50 |
| (ii) Co-operatives | ... | ... | ... | ... | .. | 15'00 | 4'00 | 1'50 | 3'00 | 0'95 | 1'50 | ... |
| (iii) State Government | .. | ... | ... | ... | .. | ... | .. | ... | .. | .. | ... | ... |
| 15 ANIMAL HUSBANDRY & DAIRYING PRODUCTS— | | | | | | | | | | | | |
| (i) Milk | .. | .. | ... | .. | '000 tonnes | 75'00 | 40'90 | 47'10 | 51'9 | 51'9 | 58'3 | ... |
| (ii) Eggs | ... | .. | ... | ... | Million | 45'00 | 61'60 | 66'60 | 67'80 | 67'80 | 74'50 | ... |
| (iii) Wool | ... | .. | ... | ... | Lakh kgs. | .. | ... | ... | ... | ... | ... | ... |

STATEMENT GN-3

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|-------------|-------|-------|-------|-------|-------|------|
| 16. Animal Husbandry Programme :- | | | | | | | | |
| (ii) I. C. D. Project | | Nos. (cum) | 2 | 2 | 2 | 2 | 2 | 2 |
| (ii) No. Frozen Semen (Bull) Stations | | " | ... | ... | ... | ... | ... | 2 |
| (iii) No of inseminations performed with exotic bull semen. | | in lakhs | 0.90 | 0.167 | 0.126 | 0.145 | 0.145 | 0.38 |
| (iv) No. of crossbreed animals (females) | | " | ... | ... | ... | ... | ... | ... |
| (v) Establishment of sheep breeding farms | | Nos. (cum) | 2 | 1 | 1 | 1 | 1 | 2 |
| (vi) Sheep & Wool Extension Centres | | " | ... | ... | ... | ... | ... | ... |
| (vii) Intensive sheep Development Projects | | " | ... | ... | ... | ... | ... | ... |
| (viii) Intensive Egg & Poultry production cum-Marketing centres | | " | ... | ... | ... | ... | ... | ... |
| (ix) Establishment of fodder seed production farms | | " | 3 | 3 | 3 | 3 | 3 | 4 |
| (x) Veterinary hospitals | | " | 3 | 1 | 1 | 1 | 1 | 5 |
| (xi) Veterinary dispensaries | | " | 56 | 53 | 53 | 53 | 53 | 53 |
| 17 Dairy Programmes :- | | | | | | | | |
| (i) Fluid Milk plants (including composite and feeder/balancing milk plants in operation. | | " | 7 | 5 | 5 | 5 | 5 | 6 |
| (ii) Milk products factories including creameries in operation. | | " | 1 | 1 | 1 | 1 | 1 | 1 |
| (iii) Dairy, Coop. Unions | | " | 15 | 15 | 15 | 15 | 15 | 45 |
| 18 FISHERIES— | | | | | | | | |
| (i) Fish Production :- | | | | | | | | |
| (a) Inland | | '000 tonnes | 6.00 | 2.129 | 0.536 | 1.00 | 1.00 | 1.50 |
| (b) Marine | | " | ... | ... | ... | ... | ... | ... |
| Total | | " | 6.00 | 2.129 | 0.536 | 1.00 | 1.00 | 1.50 |
| (ii) Mechanised boats | | Numbers | ... | ... | ... | ... | ... | ... |
| (iii) Deep-sea fishing Vessels | | " | ... | ... | ... | ... | ... | ... |
| (a) Fry | | Million | 18.00 | 1.32 | 0.796 | 1.20 | 1.20 | 3.50 |
| (b) Fingerlings | | " | 2.5 | | | | | |

STATEMENT GN—3 (contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|--|-----|-----|----------------------|-------|-------|--------|--------|--------|------|
| (v) (a) Fish Seed Farm | ... | ... | Number | 5 | 1 | ... | 1 | 1 | 1 |
| (b) Nursery area | ... | ... | Hectares | 10.00 | 0.13 | ... | 0.50 | 0.50 | 0.50 |
| (vi) No. of Hatcheries | ... | ... | Numbers | 5 | ... | ... | ... | ... | ... |
| 19 Forestry— | | | | | | | | | |
| (i) Plantation of quick growing species | ... | ... | '000 hec. | ... | ... | ... | ... | ... | ... |
| (ii) Economic & Commercial plantations | ... | ... | '000 hec. | ... | ... | ... | ... | ... | ... |
| (iii) Social Forestry | ... | ... | '000 hec. | 8.00 | 17.94 | 13.21 | 5.26 | 5.26 | 3.80 |
| (iv) Afforestation— | | | | | | | | | |
| (a) Trees planted | ... | ... | '000 nos. | 500 | 421 | 345.58 | 309.62 | 309.62 | 400 |
| (b) Trees survived | ... | ... | Percentage | ... | 70 | 98 | 98 | 98 | ... |
| (v) Communication : | | | | | | | | | |
| (a) New Roads | ... | ... | Kms. | 100 | 60 | 20 | 15 | 15 | 20 |
| (b) Improvement of existing roads | ... | ... | Kms. | 1000 | 582 | ... | 23 | ... | 50 |
| (vi) Production of some selected forest products. | | | | | | | | | |
| (a) Timber | ... | ... | '000 cum. | .. | .. | ... | ... | ... | ... |
| (b) Fuelwood | ... | ... | '000 cum. | ... | ... | ... | ... | ... | .. |
| (c) Bamboo— | | | | | | | | | |
| Commercial | ... | ... | '000 National Tonne* | ... | ... | ... | ... | .. | ... |
| Industrial | ... | ... | '000 National | ... | .. | ... | ... | ... | .. |
| (d) Minor forest product Tendu leaves | ... | ... | '000 standard Bag** | ... | ... | .. | ... | ... | ... |
| Sal seed | ... | ... | '000 quintals | ... | ... | ... | ... | ... | ... |
| Others : | | | | | | | | | |
| Kulu gum | ... | ... | '000 quintals | ... | ... | ... | ... | ... | ... |
| Other gums | ... | ... | '000 quintals | ... | ... | ... | ... | ... | ... |
| Barra | ... | ... | '000 quintals | ... | ... | ... | ... | ... | ... |

*One national tonne is equivalent to 2400 running metres of bamboo length.

**One standard bag is equivalent to 1000 gaddies of 50 tendu leaves each.

STATEMENT GN-3 contd).

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|------------------------|--|-----------------|---|--------|--------|------|--------|--------|--------|
| 11, RURAL DEVELOPMENT— | | | | | | | | | |
| 20. | I. R. D. P.— | | | | | | | | |
| | (i) Beneficiaries Identified | Numbers | } | 23,342 | 11,876 | 4140 | 5082 | 5082 | 6000 |
| | (ii) Beneficiaries assisted | " | | | | | | | |
| | (iii) Scheduled Caste/Scheduled Tribes beneficiaries | " | | | | | | | |
| | (iv) Beneficiaries assisted under Industries Services and Business (ISB). | " | | | | | | | |
| | (v) Youths trained/being trained under TRYSEM | " | | | | | | | |
| | (vi) Youth under Self-employment | " | | | | | | | |
| | (vii) Scheme for strengthening of Administration— | | | | | | | | |
| | (a) No. of posts sanctioned*** | " | | | | | | | |
| | (b) No. of those filled | " | | | | | | | |
| | (viii) Development of Women and Children in Rural Areas (DWCRA)— | | | | | | | | |
| | No. of Groups organised/strengthened | " | | | 220 | | 32 | 32 | 80 |
| 21. | N. R. E. P./J. R. Y.— | | | | | | | | |
| | (i) Employment generated Lakh Mondays | " | | 19.44 | 10.08 | 2.28 | *19.47 | *19.47 | *16.00 |
| | (ii) Details of physical assets created with descriptive notes indicating expenditure on different categories of assets created) | " | | | | | | | |
| 22. | D. P. A. P.— | | | | | | | | |
| | (i) Blocks covered | Numbers | } | | | | | | |
| | (ii) Minor Irrigation | Area covered | | | | | | | |
| | (iii) Soil and Water Conservation | '000 Ha. (Cum.) | | | | | | | |
| | (iv) Afforestation | " | | | | | | | |
| | (v) Pasture development | " | | | | | | | |
| | (vi) Beneficiaries Identified | Numbers | | | | | | | |
| | (vii) Beneficiaries assisted | " | | | | | | | |
| 23. | Desert Development Programme— | | | | | | | | |
| | (i) Blocks covered | Numbers | } | | | | | | |
| | (ii) Minor Irrigation | area covered | | | | | | | |

STATEMENT GN-3-(contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|-----|----------------|------|-------|-------|------|-------|-------|
| (iii) Soil and Water Conservation | | '000 ha. (Cum) | | | | | | |
| (iv) Afforestation | ... | " | | | | | | |
| (v) Pasture development | ... | " | ... | ... | ... | .. | ... | ... |
| (vi) Beneficiaries Identified | ... | Numbers | | | | | | |
| (viii) Beneficiaries assisted | .. | " | | | | | | |
| 24. Land Reforms— | | | | | | | | |
| (i) Ceiling of surplus Lands— | | | | | | | | |
| (a) Area declared surplus | ... | Hec. (Cum) | | | | | | |
| (b) Area taken possession | ... | " | | | | | | |
| (c) Area allotted | ... | " | ... | ... | ... | ... | ... | .. |
| (d) Area covered by litigation in revenue courts and in civil courts. | ... | " | | | | | | |
| (e) Beneficiaries. | ... | Numbers | | | | | | |
| (ii) Consolidation of holdings— | | | | | | | | |
| Area consolidated | ... | Hec. (Cum) | ... | ... | ... | .. | ... | ... |
| III CO-OPERATION— | | | | | | | | |
| (i) Short term loans | ... | Rs. crores | 3.00 | 3.272 | 0.708 | 2.25 | 1.50 | 2.50 |
| (ii) Medium term loans | ... | " | 1.00 | 0.087 | 0.73 | 0.80 | 0.50 | 0.90 |
| (iii) Long term loans | ... | " | 1.00 | 0.229 | 0.228 | 0.60 | 0.30 | 0.60 |
| (iv) Retail sale of fertilisers | ... | " | 4.00 | 7.208 | 2.047 | 3.75 | 2.75 | 4.00 |
| (v) Agricultural produce marketed | ... | " | 3.50 | 2.805 | 1.095 | 2.50 | 1.75 | 3.00 |
| (vi) Retail sale of consumer goods by urban consumer Co-operatives. | ... | " | 3.00 | 3.48 | 1.558 | 3.00 | 2.25 | 3.00 |
| (vii) Retail sale of consumer goods through co-operatives in rural areas. | ... | " | 2.00 | 2.24 | 0.595 | 2.00 | 1.50 | 2.00 |
| (viii) Co-operative storage | ... | Lakh tonnes | 0.15 | 0.04 | 0.015 | 0.03 | 0.069 | 0.015 |
| (ix) Processing Units— | | | | | | | | |
| (a) Organised | ... | No. (Cum) | ... | ... | ... | ... | ... | ... |
| (b) Installed | ... | " | ... | ... | ... | ... | ... | ... |

STATEMENT GN-3— (Contd)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|----------|---------|---------------------------------------|--------|--------|--------|--------|
| IV. IRRIGATION AND FLOOD CONTROL— | | | | | | | | |
| 25. Minor Irrigation * | | | | | | | | |
| | (i) Ground Water— | | | | | | | |
| | (a) Potential | '000 ha, | 0.50 | 0.08 | ... | 0.10 | 0.10 | 0.27 |
| | (b) Utilisation | " | 0.50 | 0.08 | ... | 0.10 | 0.10 | 0.27 |
| | (ii) Surface— | | | | | | | |
| | (a) Potential | " | 9.50 | 4.30 | 1.03 | 2.50 | 2.50 | 1.37 |
| | (b) Utilisation | " | 9.50 | 2.58 | 0.62 | 1.88 | 1.88 | 1.03 |
| 26. Major and Medium Irrigation— | | | | | | | | |
| | (i) Potential created | " | 3.88 | } Project not yet cleared by C. W. C. | | | | |
| | (ii) Utilisation | " | 3.49 | | | | | |
| 27. Flood Control— | | | | | | | | |
| | Area provided with protection | " | 2.00 | 0.95 | .. | 0.67 | 0.67 | 1.20 |
| 28. Command Area Development programme— | | | | | | | | |
| | (i) Area covered by field channels | " | 3.00 | 0.084 | 0.075 | 0.70 | 0.70 | 1.00 |
| | (ii) Area covered by land levelling | " | 1.00 | 0.035 | 0.020 | 0.30 | 0.30 | 0.56 |
| V. POWER | | | | | | | | |
| | (i) Installed capacity | MW (Cum) | 126.70 | ... | .. | ... | ... | 60.00 |
| | (ii) Electricity generated | KWH | 1749.30 | 1118.98 | 422.68 | 365.00 | 380.00 | 428.00 |
| | (iii) Electricity sold | " | 1608.70 | 674.16 | 231.39 | 321.34 | 335.74 | 378.21 |

* Benefits from Minor Irrigation Programme (both from ground water and surface water sources) should include not only the benefits derived from Public Sector outlay under the various Departments such as Minor Irrigation, Ground Water Development, IRP, NREP, DPAP, DDP, EGS, and Special Programme for Small and Marginal Farmers but also should include the benefits derive from investment through private and institutional sources.

STATEMENT GN-3—(contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|------|-------------------|-------|---------|---------|--------|--------|--------|
| (iv) Transmission lines (220 KV and above) | Kms. | 24 | 12 | ... | 12 | 12 | ... | |
| (v) Rural Electrification:— | | | | | | | | |
| (a) Village electrified | ... | Nos. (Cum) | 1170 | 360 | ... | 230 | 230 | 350 |
| (b) Pumpsets energised by electricity | ... | .. | ... | ... | ... | ... | ... | ... |
| (c) Tubewells energised by electricity | ... | .. | 202 | 9 | ... | ... | ... | ... |
| VI. INDUSTRY AND MINERALS | | | | | | | | |
| 29. Village and Small Industries— | | | | | | | | |
| (i) Small Scale Industries:— | | | | | | | | |
| (n) Units functioning | ... | Nos. (cum) | 500 | 430 | 261 | 150 | 150 | 150 |
| (b) Production | ... | Rs. lakhs | 1000 | 2509.97 | 1897.85 | 900.00 | 900.00 | 900.00 |
| (c) Persons employed | ... | Nos (cum) | 3500 | 2436 | 1428 | 900 | 900 | 900 |
| (ii) Industrial Estates/Areas— | | | | | | | | |
| (a) Estates/Area functioning | ... | Nos. (cum) | 1 | 1 | 3 | 4 | 4 | 4 |
| (b) No. of Units | ... | Nos. '000 (cum) | ... | ... | ... | ... | ... | ... |
| (c) Production | ... | Rs. lakhs | ... | ... | ... | ... | ... | ... |
| (d) Employment | ... | Nos. '000 (cum) | ... | ... | ... | ... | ... | ... |
| (iii) Handloom Industries— | | | | | | | | |
| (a) Production | ... | Sq. Meters (lakh) | 91.90 | 49.93 | 19.57 | 21.00 | 21.00 | 22.80 |
| (b) Employment (families) | ... | Nos. | 3500 | 1,500 | 500 | 1000 | 1000 | 300 |
| (iv) Power loom Industries— | | | | | | | | |
| (a) Production | ... | M. Metres | ... | ... | ... | ... | ... | ... |
| (b) Employment | ... | No. '000 (cum) | ... | ... | ... | ... | ... | ... |
| (v) Sericulture] | | | | | | | | |
| (a) Production of raw silk | ... | '000 Kgs. | 3.00 | 1.10 | 0.70 | 0.80 | 0.80 | 0.90 |
| (b) Employment (families) | ... | Nos. | 5000 | 2900 | 1000 | 1000 | 1000 | 600 |

*should correspond to Census Villages.

Statement G. N.-3 (Contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|--|-----|-----|-----|-------|--------|--------|--------|--------|--------|
| (vi) Coir Industry— | | | | | | | | | |
| (a) Production of Yarn | ... | ... | ... | ... | ... | ... | ... | ... | |
| (b) Production of other items | ... | ... | ... | ... | ... | ... | ... | ... | |
| (c) Employment | ... | ... | ... | ... | ... | ... | ... | ... | |
| (vii) Handicraft— | | | | | | | | | |
| (a) Production | ... | ... | ... | ... | ... | ... | ... | ... | |
| (b) Employment | ... | ... | ... | ... | ... | ... | ... | ... | |
| (viii) Khadi and Village Industries— | | | | | | | | | |
| (a) Within the purview of KVIC— | | | | | | | | | |
| (i) Production | ... | ... | ... | ... | 767.33 | 393.09 | 524.28 | 524.28 | 639.68 |
| (ii) Employment | ... | ... | ... | ... | 9,496 | 4,929 | 8,502 | 8,502 | 10,232 |
| (b) Outside the purview of KVIC— | | | | | | | | | |
| (i) Production | ... | ... | ... | ... | .. | .. | ... | ... | ... |
| (ii) Employment | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (ix) District Industries Centres— | | | | | | | | | |
| (a) Units registered | ... | ... | ... | 2,500 | 2,204 | 997 | 789 | 789 | 700 |
| (b) No. of artisans assisted | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (c) Financial assistance obtained from the Financial institutions including banks. | ... | ... | ... | 750 | 497.80 | 227.30 | 302.00 | 302.00 | 180. |
| (d) Staff in position (as on date)— | | | | | | | | | |
| (i) General Managers | ... | ... | ... | 5 | 5 | 5 | 5 | ... | ... |
| (ii) Functional Managers | ... | ... | ... | 21 | 8 | 8 | 14 | 14 | 7 |
| (iii) Project Managers | ... | ... | ... | 10 | ... | ... | ... | ... | 6 |
| (ix) I.P.O's | ... | ... | ... | ... | 6 | 7 | 13 | 13 | 7 |
| VII. TRANSPORT— | | | | | | | | | |
| 30. Road— | | | | | | | | | |
| (i) State Highways— | | | | | | | | | |
| (a) Surfaced | ... | ... | ... | ... | .. | ... | .. | ... | ... |
| (b) Unsurfaced | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | ... | ... | ... | ... | ... | ... | ... | ... | ... |

Statement G N -3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
|----------------------------|-----|-----|-----|-----|------------|--------|--------|--------|--------|--------|--------|
| (ii) Major District Roads | | | | | | | | | | | |
| (a) Surfaced .. | ... | .. | .. | .. | Kms. (cum) | 64.00 | 29.00 | 10.00 | 12.00 | 12.00 | 25.00 |
| (b) Unsurfaced | ... | .. | .. | ... | .. | ... | ... | ... | ... | ... | ... |
| Total | ... | ... | ... | .. | .. | ... | ... | ... | ... | ... | ... |
| (iii) Other District Roads | | | | | | | | | | | |
| (a) Surfaced | ... | ... | ... | ... | .. | 122.00 | 136.00 | 40.00 | 38.00 | 38.00 | 50.00 |
| (b) Unsurfaced | ... | .. | ... | ... | .. | 560.00 | 276.00 | 95.00 | 90.00 | 90.00 | 170.00 |
| Total | .. | ... | ... | .. | .. | 682.00 | 412.00 | 135.00 | 128.00 | 128.00 | 220.00 |
| (iv) Village Roads | | | | | | | | | | | |
| (a) Surfaced .. | .. | ... | .. | .. | .. | ... | ... | .. | ... | ... | .. |
| (b) Unsurfaced | ... | .. | ... | ... | .. | ... | ... | ... | ... | ... | ... |
| Total | .. | ... | .. | ... | .. | ... | ... | ... | ... | ... | ... |

Statement G.N.-3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
|------------------------|-----|----|-----|----|---------------|---------------|---------------|---------------|---------------|---------------|
| (v) Total Roads | | | | | | | | | | |
| (a) Surfaced .. | ... | .. | ... | .. | 186.00 | 165.00 | 50.00 | 50.00 | 50.00 | 75.00 |
| (b) Unsurfaced | ... | .. | ... | .. | 560.00 | 276.00 | 95.00 | 90.00 | 90.00 | 170.00 |
| Total .. | ... | .. | ... | .. | 746.00 | 441.00 | 145.00 | 140.00 | 140.00 | 245.00 |

31. Minor Ports

Traffic handled (Port-wise) '000 tonnes

32. Tourism

| | | | | | | | |
|---------------------------------------|---------------------|----------|----------|----------|----------|----------|----------|
| (i) International tourist arrivals .. | .. Numbers | 1,290 | 785 | 328 | 250 | 250 | 300 |
| (ii) Domestic tourist arrivals | .. | 7,00,000 | 3,65,470 | 1,55,474 | 1,75,000 | 1,75,500 | 3,50,000 |
| (iii) Accommodation available | .. N. of rooms/beds | 1,100 | 4,101 | 1,129 | 1,270 | 1,270 | 1,300 |

VIII SCIENTIFIC SERVICE AND RESEARCH

Statement G.N-3 (contd)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
|----------------------------------|-----|-----|-----|-----|------|--------|--------|--------|--------|--------|--------|
| II. SOCIAL AND COMMUNITY SERVICE | | | | | | | | | | | |
| EDUCATION | | | | | | | | | | | |
| 33. Elementary Educations: | | | | | | | | | | | |
| (i) Classes I-V (age group 6-10) | | | | | | | | | | | |
| (a) Total Enrolment | | | | | | | | | | | |
| Boys ... | .. | ... | ... | ... | '000 | 130 | 116 | 122 | 132 | 132 | 138 |
| Girls .. | ... | ... | ... | ... | .. | 124 | 112 | 118 | 123 | 123 | 133 |
| Total ... | ... | ... | ... | ... | .. | 254 | 228 | 240 | 255 | 255 | 271 |
| (ii) Percentage to age-group: | | | | | | | | | | | |
| Boys ... | ... | ... | ... | ... | ... | 51.2 | 51.8 | 50.5 | 51.8 | 51.8 | 51 |
| Girls ... | ... | ... | ... | ... | .. | 48.8 | 48.2 | 49.5 | 48.2 | 48.2 | 49 |
| Total ... | ... | ... | ... | .. | .. | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

Statement GN-3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------------------------------|-----|------|------------|------------|------------|------------|------------|------------|
| (b) Enrolment of Scheduled Castes:— | | | | | | | | |
| Boys ... | ... | '000 | 1 | 1 | 1 | 1 | 1 | 1 |
| Girls ... | ... | " | 1 | 1 | 1 | 1 | 1 | 1 |
| Total ... | ... | " | 2 | 2 | 2 | 2 | 2 | 2 |
| Percentage to age-group: | | | | | | | | |
| Boys .. | ... | .. | 50 | 50 | 50 | 50 | 50 | 50 |
| Girls ... | ... | .. | 50 | 50 | 50 | 50 | 50 | 50 |
| Total ... | ... | ... | 100 | 100 | 100 | 100 | 100 | 100 |
| (c) Enrolment of Scheduled Tribes: | | | | | | | | |
| Boys .. | ... | '000 | 120 | 107 | 110 | 118 | 118 | 124 |
| Girls ... | ... | " | 114 | 103 | 108 | 115 | 115 | 120 |
| Total ... | ... | " | 234 | 210 | 218 | 233 | 233 | 244 |

Statement GN-3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
|--|-----|-----|-----|-----|------|------|------|------|------|------|----|
| Percentage of age-group— | | | | | | | | | | | |
| Boys | ... | ... | ... | ... | 51.3 | 51 | 50.5 | 51 | 50.6 | 50.8 | |
| Girls | ... | ... | ... | ... | 48.7 | 49 | 49.5 | 49 | 49.4 | 49.2 | |
| Total | | ... | ... | ... | 100 | 100 | 100 | 100 | 100 | 100 | |
| (ii) Classes VI—VIII (Age-group 11—13) | | | | | | | | | | | |
| Enrolment— | | | | | | | | | | | |
| Boys | ... | ... | ... | ... | '000 | 46 | 34 | 35 | 37 | 38 | 41 |
| Girls | ... | ... | ... | ... | .. | 37 | 30 | 31 | 33 | 32 | 34 |
| Total | | ... | ... | ... | ... | 83 | 64 | 66 | 70 | 70 | 75 |
| Percentage to age-group— | | | | | | | | | | | |
| Boys | ... | ... | ... | ... | 55.4 | 53.1 | 53 | 52.9 | 52.9 | 54.7 | |
| Girls | ... | ... | ... | ... | 46.6 | 46.9 | 47 | 47.1 | 47.1 | 47.1 | |
| Total | | ... | ... | ... | 100 | 100 | 100 | 100 | 100 | 100 | |

Statement GN-3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | | |
|--------------------------------|-------|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|
| Enrolment of Schedule Castes— | | | | | | | | | | | |
| Boys | ... | ... | ... | ... | .. | } | | | | | |
| Girls | ... | ... | ... | ... | .. | | | | | | |
| | Total | ... | ... | ... | '000 | 1 | 0.5 | 0.5 | 0.6 | 0.6 | 0.8 |
| Percentage to age-group— | | | | | | | | | | | |
| Boys | ... | .. | .. | .. | ... | } | .. | ... | ... | ... | ... |
| Girls | ... | ... | ... | ... | .. | | .. | ... | ... | ... | ... |
| | Total | .. | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Enrolment of Scheduled Tribes— | | | | | | | | | | | |
| Boys | .. | ... | ... | ... | '000 | 34 | 29 | 30 | 32 | 36 | 36 |
| Girls | ... | ... | ... | ... | .. | 32 | 27 | 28 | 29 | 33 | 33 |
| | Total | ... | ... | ... | .. | 66 | 56 | 58 | 61 | 69 | 69 |

Statement GN-3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
|---|-----|-----|-----|------|------|-------|------|------|------|------|
| Percentage of age-group— | | | | | | | | | | |
| Boys | ... | ... | ... | ... | 51.5 | 51.8 | 51.7 | 52.5 | 52.2 | 52.2 |
| Girls | ... | ... | ... | ... | 48.5 | 48.2 | 48.3 | 47.5 | 47.8 | 47.8 |
| Total | ... | ... | ... | ... | 100 | 100 | 100 | 100 | 100 | 100 |
| 34. Secondary Education— | | | | | | | | | | |
| (i) Classes IX-X Enrolment— | | | | | | | | | | |
| Boys | ... | ... | ... | 100 | 30 | 24.50 | 25 | 27 | 25.6 | 30 |
| Girls | ... | ... | ... | .. | 21 | 20.00 | 20 | 23 | 21.4 | 24 |
| Total | ... | ... | ... | 1000 | 51 | 44.50 | 45 | 50 | 47 | 54 |
| (ii) Classes XI-XII (General Classes) Enrolment — | | | | | | | | | | |
| Boys | ... | ... | .. | .. | .. | .. | .. | .. | .. | .. |
| Girls | ... | ... | ... | .. | .. | .. | .. | .. | .. | .. |
| Total | ... | ... | ... | .. | .. | .. | .. | .. | .. | .. |

Statement GN-3—(contd)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|---|---|---|---|---|---|---|
|---|---|---|---|---|---|---|---|---|

35. Enrolment in Vocational Courses—

(i) Post elementary stage—

| | Total | ... | ... | ... | Numbers | ... | ... | ... | ... | ... | ... |
|-------|-------|-----|-----|-----|---------|-----|-----|-----|-----|-----|-----|
| Girls | ... | ... | ... | ... | „ | ... | ... | ... | ... | ... | ... |

(ii) Post-High School Stage—

| | Total | ... | ... | ... | Numbers | ... | ... | ... | ... | ... | ... |
|-------|-------|-----|-----|-----|---------|-----|-----|-----|-----|-----|-----|
| Girls | ... | ... | ... | ... | „ | ... | ... | ... | ... | ... | ... |

36. Enrolment in Non-Formals (Part Time/continuation) Classes—

(i) Age-group 6-10—

| | | | | | | | | | | |
|-------|-----|-----|-----|---------|-------|-------|--------|--------|--------|--------|
| Total | ... | ... | ... | Numbers | 6,000 | 9,386 | 11,912 | 11,500 | 11,500 | 11,500 |
| Girls | ... | ... | ... | „ | ... | ... | ... | ... | ... | ... |

Statement GN-3—(Con^{d.})

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
|--|-----|-----|---------|--------|------|------|------|------|------|-----|
| (ii) Age-groups 11—13-- | | | | | | | | | | |
| █ Total | ... | .. | .. | Number | 3000 | 5582 | 4500 | 4500 | 5000 | .. |
| Girls | ... | .. | .. | " | .. | ... | ... | ... | ... | ... |
| 37. Adult Education— | | | | | | | | | | |
| (i) Number of participants (age-group 15—35) | | | '000 | 190 | 33 | 36 | 39 | 42 | ... | |
| (ii) No. of Centres opened under | | | | | | | | | | |
| (a) Central Programme | ... | ... | Numbers | 5400 | 3350 | 1100 | 900 | 900 | 1000 | |
| (b) States Programme | ... | ... | " | 1600 | 650 | 350 | 600 | 600 | 700 | |
| (c) Voluntary Agencies | ... | ... | " | ... | ... | ... | ... | ... | ... | |
| (d) Other Programmes | ... | ... | " | ... | ... | ... | ... | ... | ... | |
| 38 Teachers— | | | | | | | | | | |
| (i) Primary Classes I—V | ... | ... | " | ... | 6600 | 6879 | 7135 | 7135 | 7736 | |
| (ii) Middle Classes VI—VIII | ... | ... | " | ... | 3015 | 3075 | 3160 | 3160 | 3360 | |
| (iii) Secondary Classes IX—X | ... | ... | " | ... | 3061 | 3131 | 3191 | 3261 | 3400 | |
| (iv) Higher Secondary Classes XI—XII | ... | .. | " | .. | .. | ... | ... | ... | ... | |

Statement GN-3—(Contd.)

| 1 | 2 | 3 | 5 | 6 | 7 | 8 | 9 | |
|--------------------------------------|------------|----------------------------|------------|-----|--|-----|-----|--|
| 39. Health Family Welfare— | | | | | | | | |
| (i) Hospitals— | | | | | | | | |
| (a) Urban | ... | ... | Nos. (cum) | 5 | Improvement works for the existing 5 (five) Hospitals going on | | | |
| (b) Rural | ... | ... | „ | .. | .. | ... | .. | |
| (ii) Dispensaries— | | | | | | | | |
| (a) Urban | ... | ... | „ | ... | ... | ... | ... | |
| (b) Rural | .. | ... | „ | .. | ... | ... | ... | |
| (iii) Beds— | | | | | | | | |
| (a) Urban Hospitals and dispensaries | Nos. (cum) | | 1262 | ... | .. | ... | ... | |
| (b) Rural hospitals and dispensaries | „ | | 675 | ... | ... | ... | ... | |
| (c) bed population ratio | ... | No. (Per thousand) | 1:826 | ... | ... | ... | .. | |
| (iv) Nurse and Doctor Ratio | ... | No. (Per 3 doctors) | 4:3 | ... | ... | .. | ... | |
| (v) Doctor: Population Ratio | .. | No. (Per 1000 population). | 1:5517 | ... | ... | ... | .. | |

STATEMENT GN-3 (contd)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|--|----|-----|-----------|-----|-----|----|----|----|----|
| (vi) Health Centre— | | | | | | | | | |
| (a) Sub-Centre | .. | ... | Nos (Cum) | 230 | 84 | 6 | 96 | 35 | 50 |
| (b) Primary Health Centre | .. | ... | .. | 65 | 21 | 7 | 6 | 4 | 13 |
| (c) Subsidiary Health Centre (New PHCs) | .. | ... | .. | .. | .. | .. | .. | .. | .. |
| (d) Community Health Centres | .. | ... | .. | 8 | .. | .. | 2 | .. | 5 |
| (vii) Training of Auxiliary Nurses-Mid-Wives— | | | | | | | | | |
| (a) Institutes | .. | ... | .. | 2 | 2 | 2 | 2 | 2 | 2 |
| (b) Annual Intake | .. | ... | .. | 300 | 47 | 23 | 60 | 16 | 60 |
| (c) Annual Outturn | .. | ... | .. | 300 | 102 | 18 | 60 | 14 | 60 |
| (viii) Control of Diseases— | | | | | | | | | |
| (a) T. B. Clinics | .. | ... | .. | .. | .. | .. | .. | .. | .. |
| (b) Leprosy Central Units | .. | ... | .. | 2 | 1 | .. | 1 | .. | 3 |
| (c) Filariasis Units | .. | ... | .. | .. | .. | .. | .. | .. | .. |
| (d) S. E. T. Centres | .. | ... | .. | 5 | 5 | 5 | 5 | 5 | .. |
| (e) District T. B. Centres | .. | ... | .. | 3 | 1 | .. | 2 | .. | 2 |
| (f) T. B. Isolation Beds | .. | ... | .. | .. | .. | .. | .. | .. | .. |
| (g) Cholera Combat Teams | .. | ... | .. | .. | .. | .. | .. | .. | .. |
| (h) STD Clinics | .. | ... | .. | .. | .. | .. | .. | .. | .. |
| (i) Filariasis Control Units | .. | ... | .. | .. | .. | .. | .. | .. | .. |
| (j) National Schemes for Provention of Blindness— | | | | | | | | | |
| Mobile Units set up | .. | ... | .. | 5 | 5 | 5 | 5 | 5 | 2 |
| P. H. Cs assisted | .. | ... | .. | 11 | 11 | 11 | 11 | 11 | .. |
| Ophthalmic Departments assisted | .. | ... | .. | 5 | 5 | 5 | 5 | 5 | .. |
| (ix) Maternity and Child Welfare Centres (Other than P. H. Cs., S. H. Cs. and S. Cs.)— | | | | | | | | | |
| (a) Rural | .. | ... | .. | 23 | .. | .. | .. | .. | .. |
| (b) Urban | .. | ... | .. | 1 | .. | .. | .. | .. | .. |

STATEMENT GN—3 (contd)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------|--|--------------------------------|-----|------------|------|-----|-----|-----|
| (X) | Training and Employment of Multipurpose Workers: | | | | | | | |
| | (a) | Districts covered | ... | Nos. (cum) | 5 | ... | ... | ... |
| | (b) | Trainees trained | ... | " | 123 | ... | ... | ... |
| | (c) | Workers trained | ... | " | 408 | ... | ... | ... |
| (Xi) | Village Health Guides Scheme | | | | | | | |
| | (a) | V. H. G's Selected | ... | " | 2300 | ... | ... | ... |
| | (b) | V. H. G's trained | ... | " | 1300 | 200 | 200 | 200 |
| | (c) | V. H. G's Working in the field | ... | " | 1296 | ... | ... | ... |
| | (d) | No. of PHCs covered | ... | " | 24 | ... | ... | ... |
| (Xii) | Family Welfare | | | | | | | |
| | (a) | Rural FW Centres | ... | " | 23 | ... | ... | ... |
| | (b) | District FW Bureau | ... | " | 5 | ... | ... | ... |
| | (c) | City FW Centres | ... | " | ... | ... | ... | ... |
| | (d) | Urban FW Centres | ... | " | 1 | ... | ... | ... |
| | (e) | Post Martum Centres | ... | " | 4 | ... | ... | ... |
| | (f) | Regional FW Training Centres | ... | " | 1 | ... | ... | ... |
| | (g) | ANM Training Schools | ... | " | 2 | ... | ... | ... |
| 40 | Severage and Water Supply | | | | | | | |
| | A. | Urban Water Supply: | ... | Cumulative | ... | ... | ... | ... |
| | (i) | Corporation Towns | ... | | | | | |
| | (a) | Augmentation of Water supply | ... | Mld. | ... | ... | ... | ... |
| | (b) | Towns covered | ... | Nos. | ... | ... | ... | ... |
| | (c) | Population covered | ... | Lakhs | ... | ... | ... | ... |
| | (ii) | Other Towns : | | | | | | |
| | (a) | Original Schemes | ... | Number | ... | ... | ... | ... |
| | | Towns covered | ... | | | | | |
| | | Population covered | ... | Lakhs | ... | ... | ... | ... |

STATEMENT GRANT No.3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|-----|-----|-----|--------|---------------|-------------------------|------|------|------|
| (b) Augmentation Schemes : | | | | | | | | | |
| Towns covered | ... | ... | ... | Number | 2 | 1 Fully and 1 partially | ... | ... | ... |
| Population covered | ... | ... | ... | Lakhs | 1.35 | 1.35 | .. | ... | ... |
| B. Urban Sanitation | | | | | | | | | |
| I. Sewerage Schemes : | | | | | | | | | |
| (i) Corporation Towns | | | | | | | | | |
| (a) Augmentation capacity | ... | ... | ... | Mld. | ... | ... | ... | ... | ... |
| (b) Towns covered | ... | ... | ... | Nos. | ... | ... | ... | ... | ... |
| (c) Population covered | ... | ... | ... | Lakhs | .. | ... | ... | ... | ... |
| (ii) Other Towns | | | | | | | | | |
| (a) Original Schemes | | | | | | | | | |
| Towns covered | ... | ... | ... | Number | ... | ... | ... | ... | ... |
| Population covered | ... | ... | ... | Lakhs | ... | ... | ... | ... | ... |
| (b) Augmentation Scheme | | | | | | | | | |
| Towns covered | ... | ... | ... | Number | ... | ... | ... | ... | ... |
| Population covered | ... | ... | ... | Lakhs | ... | ... | ... | ... | ... |
| II. Drainage Schemes : | | | | | | | | | |
| (a) Original Schemes | | | | | | | | | |
| Towns covered | ... | .. | ... | Number | ... | ... | ... | ... | ... |
| Population covered | ... | ... | ... | Lakhs | ... | ... | ... | ... | ... |
| (b) Augmentation Schemes | | | | | | | | | |
| Towns covered | ... | ... | ... | Number | ... | ... | ... | .. | ... |
| Population covered | ... | .. | .. | Lakhs | ... | .. | ... | ... | ... |
| III. Latrines Conversion Programme : | | | | | | | | | |
| (a) Latrines Converted | .. | .. | ... | Number | 5000 | ... | ... | ... | 5000 |
| (b) Towns covered | ... | ... | ... | .. | 3 (partially) | 3 | 3 | 3 | 3 |
| (c) Population covered | .. | .. | ... | Lakhs | 0.50 | 0.50 | 0.05 | 0.03 | 0.10 |

STATEMENT GRANT No.3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|--------------------------------|-----|--------|---------------|------|------|------|------|
| IV. Urban Low Cost Sanitation-- | | | | | | | | |
| (a) | Community Latrines constructed | ... | Number | ... | ... | ... | ... | ... |
| (b) | Household Latrines constructed | ... | " | 5000 | 555 | 319 | 1127 | 1127 |
| (c) | Towns covered | ... | " | 3 (partially) | 3 | 3 | 3 | 3 |
| (d) | Population covered | ... | Lakhs | 0.50 | 0.05 | 0.03 | 0.10 | 0.10 |
| C. Rural Water Supply: Cumulative | | | | | | | | |
| (i) Minimum Needs Programmes (State Sector)-- | | | | | | | | |
| (a) Piped Water Supply-- | | | | | | | | |
| | Villages covered | ... | Number | | | | | |
| | Population covered | ... | Lakhs | | | | | |
| (b) Power-pump Tubewells-- | | | | | | | | |
| | Villages covered | ... | Number | | | | | |
| | Population covered | ... | Lakhs | | | | | |
| (c) Hand-pump Tubewells-- | | | | | | | | |
| | Villages covered | ... | Number | 1237 | 655 | 250 | 250 | 250 |
| | Population covered | ... | Lakhs | 2.47 | 1.45 | 0.95 | 0.65 | 0.65 |
| (d) Sanitary wells-- | | | | | | | | |
| | Villages covered | ... | Number | | | | | |
| | Population covered | ... | Lakhs | | | | | |
| (e) Open Dug Wells-- | | | | | | | | |
| | Villages covered | ... | Number | | | | | |
| | Population covered | ... | Lakhs | | | | | |
| (ii) Central Sector (ARWSP)-- | | | | | | | | |
| (a) Piped Water Supply-- | | | | | | | | |
| | Villages covered | ... | Number | | | | | |
| | Population covered | ... | Lakhs | | | | | |
| (b) Power-Pump Tubewells-- | | | | | | | | |
| | Villages covered | ... | Number | 1000 | 639 | 231 | 250 | 250 |
| | Population covered | ... | Lakhs | 1.91 | 1.34 | 0.85 | 0.48 | 0.48 |
| (c) Hand-pump Tubewells-- | | | | | | | | |
| | Villages covered | ... | Number | | | | | |
| | Population covered | ... | Lakhs | | | | | |

STATEMENT GRANT No.3 (contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|-----------|--|--------------------------------|---|--------|------|------|------|------|--------|
| | (d) Sanitary Wells | | | | | | | | |
| | Villages covered | ... Number | } | | | | | | |
| | Population covered | ... Lakhs | | | | | | | |
| | (e) Open Dug Wells | | | ... | ... | ... | ... | ... | |
| | Villages covered | ... Number | } | | | | | | |
| | Population covered | ... Lakhs | | | | | | | |
| | (iii) Other Rural Water Supply Programme | (Please specify the programme) | | | | | | | |
| | (a) Piped Water Supply | | | | | | | | |
| | Village covered | ... Number | } | | | | | | |
| | Population covered | ... Lakhs | | | | | | | |
| | (b) Power-Pump Tubewells | | | | | | | | |
| | Villages covered | ... Number | } | | | | | | |
| | Population covered | ... Lakhs | | | | | | | |
| | (c) Hand-pumd Tubewells | | | | | | | | |
| | Villages covered | ... Number | } | | | | | | |
| | Population covered | ... Lakhs | | | | | | | |
| | (d) Sanitary Wells | | | ... | ... | ... | ... | ... | |
| | Villages covered | ... Number | } | | | | | | |
| | Population covered | ... Lakhs | | | | | | | |
| | (e) Open Dug Wells | | | | | | | | |
| | Villages covered | ... Number | } | | | | | | |
| | Population covered | ... Lakhs | | | | | | | |
| | (f) Others, if any (Please specify) | | | | | | | | |
| | Villages covered | ... Number | } | | | | | | |
| | Population covered | ... Lakhs | | | | | | | |
| D. | Rural Sanitation : | | | | | | | | |
| | Minimum Needs Programme (State Sector) | | | | | | | | |
| | (i) Community Latrines constructed | ... Number | } | 10,000 | 874 | 1536 | 1127 | 1127 | 10,000 |
| | (ii) Household Latrines constructed | ... " | | | | | | | |
| | (iii) Villages covered | ... Number | | 700 | ... | ... | ... | ... | ... |
| | (iv) Population covered | ... Lakhs | | 1.00 | 0.04 | 0.08 | 0.12 | 0.12 | 0.50 |

STATEMENT GN.3 (Contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|---|---------------------------------------|-----|------------|-----|-----|------|------|------|--------|
| Central Sector (CRSP)— | | | | | | | | | |
| (i) | Community Latrines Constructed | ... | Nos. 3 | ... | 400 | 215 | 1127 | 1127 | 10,000 |
| (ii) | House-hold latrines constructed | ... | " | ... | ... | ... | ... | ... | ... |
| (iii) | Villages covered | ... | " | ... | ... | ... | ... | ... | ... |
| (iv) | Population covered | ... | Lakhs | ... | 0.2 | 0.01 | 0.01 | 0.12 | 0.50 |
| 41. Housing— | | | | | | | | | |
| (i) Rural Housing Provision of House sites-cum-construction scheme for Rural landless workers— | | | | | | | | | |
| (a) | Allotment of sites | .. | Nos. (cum) | ... | ... | ... | ... | ... | ... |
| (b) | Construction assistance | ... | " | 200 | 397 | ... | 600 | 600 | 600 |
| (c) | Village Housing Project | ... | " | ... | ... | ... | ... | ... | ... |
| (ii) Urban Housing— | | | | | | | | | |
| (a) | Subsidised Industrial Housing Schemes | .. | " | ... | ... | ... | ... | ... | ... |
| (b) | Low Income Group Housing Scheme | ... | " | 228 | 162 | 26 | 7 | 12 | ... |
| (c) | Middle-Income Group Housing Scheme | ... | " | 128 | 182 | 42 | 22 | 13 | 400 |
| (d) | High Income Group Housing Scheme | ... | " | ... | ... | ... | ... | ... | 100 |

STATEMENT—GN. 3—(Contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|---|------------|-------|------|-----|-------|-------|------|
| (e) | Rental Housing Scheme (MIG,LIGEWS) | Nos. (cum) | 53 | 12 | 14 | 12 | 1 | 71 |
| (f) | Land aquisition and Area Development ... (Area Developed). | Ha. (cum) | 12.50 | ... | ... | 20.00 | 20.00 | 7.00 |
| (g) | Slums Cleared | Nos. (cum) | ... | ... | ... | ... | ... | ... |
| (h) | House Building Advance to Government ... Servant. | " | 26.00 | 1400 | 880 | 400 | 4.00 | 400 |
| (i) | Police Housing | " | 1872 | ... | ... | ... | ... | 45 |
| (j) | Others (specify) | " | ... | ... | ... | ... | ... | ... |
| 42. Urban Development— | | | | | | | | |
| (i) Financial Assistance to Local Bodies Remunera- tive Schemes : | | | | | | | | |
| (a) | Shops and Market Centres | " | ... | ... | ... | ... | ... | ... |
| (b) | Other Remunerative Schemes | " | ... | ... | ... | ... | ... | ... |
| Non-Remunerative Schemes— | | | | | | | | |
| (a) | Construction of Roads | Kms. (cum) | ... | ... | ... | ... | ... | ... |
| (b) | Construction of Parks | Sq. Mts. | ... | ... | ... | ... | ... | ... |
| (c) | Beautification Schemes | Numbers | ... | ... | ... | ... | ... | ... |

STATEMENT—GN. 3—(Contd).

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------------------------------|---|----------------|--------|--------|-------|-------|-------|-------|
| (ii) Town and Regional Planning— | | | | | | | | |
| | (a) Master Plans prepared | Nos. (cum) | 5 | 2 | 1 | 1 | 1 | 3 |
| | (b) Regional Plans prepared | " | ... | .. | ... | ... | ... | ... |
| (iii) | Environmental Improvement of Slums (MNP) Persons benefitted | " | 30,000 | 19,814 | 6,657 | 7,300 | 7,300 | 8,000 |
| (iv) | Others (specify) | " | ... | ... | ... | ... | .. | ... |
| 43. Labour and Labour Welfare : | | | | | | | | |
| (i) Craftsmen Training— | | | | | | | | |
| | (a) No. of Industrial Training Institutes (ITIs) | " | 2 | 1 | ... | ... | ... | 72 |
| | (b) Intake capacity | " | ... | 72 | 72 | 72 | 72 | .. |
| | (c) No. of persons undergoing training | " | 216 | 42 | 51 | 72 | 72 | ... |
| | (d) Outturn | " | 163 | . | .. | ... | ... | ... |
| (ii) Apprenticeship Training— | | | | | | | | |
| | (a) Training Places located | " | ... | .. | ... | ... | ... | ... |
| | (b) Training Places utilised | " | ... | ... | ... | ... | ... | ... |
| | (c) Apprentices trained | " | ... | ... | ... | ... | ... | ... |
| (iii) | No. of Employment Exchanges | " | 2 | 2 | 2 | 2 | 2 | 2 |
| (iv) Labour Welfare— | | | | | | | | |
| | (a) No. of Labour Welfare Centres | " | ... | ... | ... | ... | ... | ... |
| (b) Bonded Labour— | | | | | | | | |
| | Identified | No. of persons | ... | ... | ... | ... | ... | .. |
| | Released | " | .. | .. | ... | .. | ... | ... |
| Rehabilitated— | | | | | | | | |
| | Under on-going programme | " | ... | ... | ... | ... | ... | ... |
| | Under the Centrally sponsored schemes of Rehabilitation of Bonded Labour | " | ... | .. | ... | ... | .. | ... |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
|------------|--|-----|-----------------|-------|--------|--------|--------|--------|--------|
| 44. | Welfare of Backward Classes— | | | | | | | | |
| (i) | Pre-matric Education Incentives | | | | | | | | |
| (a) | Scholarships/stipends | ... | Numbers | ... | ... | ... | ... | ... | |
| (b) | Other incentives like boarding, grants, books/ stationery and uniforms. | ... | No. of students | ... | ... | ... | ... | ... | |
| (c) | Ashram Schools | ... | No. (cum) | ... | ... | ... | ... | ... | |
| (ii) | Economic Aid— | | | | | | | | |
| (a) | For Agriculture | ... | No. families | ... | ... | ... | ... | ... | |
| (b) | For Animal Husbandry | ... | " | ... | ... | ... | ... | ... | |
| (c) | For Cottage Industry | ... | " | ... | ... | ... | ... | ... | |
| (iii) | Others— | | | | | | | | |
| (a) | House-sites | ... | Numbers | ... | ... | ... | ... | ... | |
| (b) | Drinking Water Wells/Tanks | ... | " | ... | ... | ... | ... | ... | |
| (iv) | Hostels— | | | | | | | | |
| (a) | Hostels started | ... | Numbers | ... | ... | ... | ... | ... | |
| (b) | Hostel buildings constructed | ... | " | ... | ... | ... | ... | ... | |
| 45. | Social Welfare— | | | | | | | | |
| (i) | Child Welfare — | | | | | | | | |
| (a) | ICDS-Units | ... | Numbers | 12 | 16 | 20 | 20 | 20 | 6 |
| | Beneficiaries | ... | Total (cum) | 75000 | 41,342 | 64,000 | 80,000 | 80,000 | 24,000 |
| (b) | Balwadis-Units | ... | Numbers | ... | 18 | ... | ... | ... | ... |
| | Beneficiaries | ... | Total (cum) | ... | ... | ... | ... | ... | ... |
| (c) | Creches-Units | ... | Numbers | ... | 7 | ... | ... | ... | ... |
| | Beneficiaries | ... | Total (cum) | ... | ... | ... | ... | ... | ... |

STATEMENT—GN.3 (Contd)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|-----|-------------|------|-----|-----|-----|-----|-----|
| (ii) Women Welfare | | | | | | | | |
| (a) Training-cum-Production Centres—Units | .. | No. ... | 3 | 3 | 3 | 3 | 3 | 1 |
| Beneficiaries | ... | Total (cum) | 1050 | 209 | 66 | 105 | 165 | 60 |
| (b) Hostels for Working Women—Units | ... | No. ... | 1 | 2 | 1 | 1 | .. | .. |
| Beneficiaries | ... | Total (cum) | ... | ... | ... | ... | ... | ... |
| (iii) Welfare of the Handicapped : | | | | | | | | |
| (a) Programmes for the Blind—Units | ... | Numbers | ... | ... | 1 | 1 | 1 | 1 |
| Beneficiaries | ... | Total (cum) | ... | ... | 25 | 40 | 40 | 25 |
| (b) Programmes for the Deaf—Units | ... | Numbers | ... | ... | ... | ... | ... | ... |
| Beneficiaries | ... | Total (cum) | ... | ... | 1 | ... | ... | ... |
| (c) Programmes for the orthopaedically handicapped—Units | ... | Numbers | .. | ... | ... | ... | ... | ... |
| Beneficiaries | ... | Total (cum) | ... | ... | ... | ... | ... | ... |
| (d) Programme for the Mentally retarded—Units | ... | Numbers | ... | ... | ... | ... | ... | ... |
| Beneficiaries | ... | Total (cum) | ... | ... | ... | .. | ... | ... |
| (e) Scholarships Beneficiaries) | ... | " | 1150 | 604 | 348 | 400 | 400 | 425 |
| (f) Supply of prosthetic aids—Beneficiaries | ... | " | 300 | 40 | 48 | 48 | 18 | 15 |
| (iv) Welfare of Destitute and Poor: | | | | | | | | |
| (a) Financial assistance to Women (Beneficiaries) | ... | " | ... | ... | ... | ... | ... | ... |
| Children (Beneficiaries) | ... | " | ... | ... | ... | ... | ... | .. |
| (b) Old age pension (Beneficiaries) | ... | " | ... | ... | ... | ... | ... | ... |

STATEMENT—G.N. 6

EIGHTH FIVE YEAR PLAN—PROPOSALS FOR ANNUAL PLAN 1990-91—CENTRALLY
SPONSORED SCHEMES

(Outlay and expenditure separately under central sectors as well as State)

(Rs. in lakhs)

| Name of scheme | Central/ State sector | Pattern of sharing expendi- ture i.e. 50 :50 100 per cent | Seventh Plan out- lay 1985-90 | Actual Expenditure | | | | 1989-90 | | Annual Plan (1990-91) Proposed Outlay |
|--|-----------------------------|--|-------------------------------------|--------------------|----------------|--------------|--------------|--------------|-----------------------------------|---|
| | | | | 1985-86 | 1986-87 | 1987-88 | 1988-89 | Allocation | Antici- pated Ex- penditure | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| AGRICULTURE— | | | | | | | | | | |
| 1 Control of pests and diseases of Agricultural Importance in the endemic areas. | Central State | 50% 50% | ... ... | 1.25 1.25 | 1.50 1.50 | 0.75 0.75 | 1.25 1.25 | 3.00 3.00 | 1.25 1.25 | 3.00 3.00 |
| 2 Intensive Jute and Mesta Development Programme. | Central State | 50% 50% | ... ... | 0.69 0.69 | 0.51 0.51 | 0.92 0.92 | ... ... | ... ... | ... ... | ... ... |
| 3 National pulses Development Programme. | Central State | 50% 50% | ... ... | 0.42 0.42 | 0.595 0.595 | 0.48 0.48 | 0.47 0.47 | 0.80 0.80 | 0.57 0.57 | 0.80 0.80 |
| 4 Production and supply of quality planting materials of fruit trees. | Central State | 50% 50% | ... ... | ... ... | ... ... | ... ... | 0.65 0.65 | 1.50 1.50 | 0.65 0.65 | 2.00 2.00 |
| 5. Agricultural Census ... | Central State | 100% ... | ... ... | 0.67 ... | 1.28 ... | 1.57 ... | 2.73 ... | 3.50 ... | 3.13 ... | 4.46 ... |

STATEMENT—GN 6—(contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---------|------|-----|------|------|------|------|------|------|------|
| 6. Research Project on Rice (AICRIP) | Central | 100% | .. | 0.16 | 0.16 | 0.61 | 0.36 | 2.00 | 0.36 | 4.00 |
| | State | .. | ... | ... | .. | ... | ... | ... | ... | ... |
| 7. Intensive cultivation of Maize in SC/ST Areas and Maize Minikit Programme. | Central | 100% | ... | 0.34 | 0.23 | 0.20 | 0.78 | 2.00 | 1.17 | 2.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8. Minit-cum-Community Nursery Programme on Rice. | Central | 100% | ... | 0.96 | 1.15 | 1.59 | 0.08 | 4.00 | 0.16 | 5.00 |
| | State | .. | ... | ... | ... | ... | ... | ... | ... | ... |
| 9. Tea Nurseries under Tea Board | Central | 106% | ... | ... | .. | 3.29 | ... | 6.00 | 6.00 | 9.00 |
| | State | ... | ... | ... | .. | ... | ... | ... | ... | ... |
| 10. Special jute Development Programme | Central | 100% | .. | .. | .. | ... | 5.93 | 8.50 | 7.82 | 9.00 |
| | State | ... | ... | ... | .. | ... | .. | ... | .. | ... |
| 11. Production and Development of Bio-fertilizers. | Central | 100% | .. | 0.10 | 0.10 | ... | 0.10 | 0.10 | 0.10 | 0.10 |
| | State | ... | .. | ... | ... | ... | .. | ... | .. | ... |
| 12. Strengthening of the State Seed Testing Laboratories. | Central | 100% | ... | ... | .. | ... | 4.09 | 1.51 | 1.51 | ... |
| | State | .. | .. | .. | ... | ... | .. | ... | ... | ... |
| 13. Strengthening of State Land Use Board (SLUB). | Central | 110% | ... | ... | ... | .. | ... | 3.84 | 5.84 | 6.00 |
| | State | ... | ... | ... | ... | .. | ... | ... | ... | ... |

STATEMENT—G.N.6—(contd.)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---------|------|-----|------|-------|------|-------|--------|-------|-------|
| 14. Production of Fruits and Vegetables | Central | 100% | ... | ... | ... | ... | ... | 6.375 | 0.375 | 0.40 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total:—Agriculture | Central | ... | ... | 4.59 | 5.525 | 9.41 | 16.44 | 37.125 | 29.94 | 45.76 |
| | State | ... | ... | 2.36 | 2.605 | 2.15 | 2.37 | 5.30 | 2.47 | 5.80 |

SOIL AND WATER CONSERVATION:

| | | | | | | | | | | |
|------------------------------------|---------|------|-------|-------|--------|--------|--------|--------|--------|--------|
| 1. Control of Shifting Cultivation | Central | 100% | 39.00 | 64.99 | 120.85 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... |

II ANIMAL HUSBANDRY AND VETERINARY:

| | | | | | | | | | | |
|---|---------|-----|------|------|------|------|------|------|------|-------|
| 1. SLPP under Headquarter | Central | 50% | 3.00 | 0.12 | 0.64 | 0.30 | 0.34 | 0.43 | 0.43 | 0.65 |
| | State | „ | .. | ... | ... | ... | ... | ... | ... | ... |
| 2. SLPP under District Office | Central | „ | 2.55 | 0.26 | 0.28 | 0.33 | 0.29 | 0.33 | 0.33 | 0.45 |
| | State | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 3. Poultry Production Programme under SLBP. | Central | „ | 3.50 | 0.57 | 1.46 | 0.83 | 2.27 | 2.18 | 2.18 | 2.50 |
| | State | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 4. Piggery Production Programme under SLBP. | Central | „ | 9.00 | 0.97 | 2.62 | 2.14 | 8.88 | 8.32 | 8.32 | 12.00 |
| | State | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 5. Calf rearing Programme under SLBP. | Central | „ | ... | ... | 0.26 | ... | 0.49 | 0.50 | 0.50 | 1.50 |
| | State | „ | ... | ... | .. | ... | ... | .. | ... | ... |

STATEMENT—G.N. 6—(contd.)

(Rs. in lakhs)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---------------|---|--------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|
| 6. Foot and Mouth Diseases Control | Central State | „ | 1.00 | 0.31 | 0.30 | 0.20 | 0.50 | 0.50 | 0.50 | 1.50 |
| | | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 7. Rinderpest Surveillance and Containment Vaccination programme. | Central State | „ | 6.00 | 0.42 | 0.48 | 1.13 | 0.55 | 0.70 | 0.70 | 1.80 |
| | | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 8. Animal Disease Surveillance | Central State | „ | 1.50 | 0.40 | 0.47 | 0.57 | 0.61 | 0.73 | 0.73 | 1.80 |
| | | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 9. Systematic control of livestock Disease of national importance. | Central State | „ | 5.00 | ... | 0.51 | 0.62 | 0.75 | 1.50 | 1.50 | 1.80 |
| | | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 10. Sample Survey on Estimation of major livestock product. | Central State | „ | 3.00 | ... | 0.09 | 0.93 | 1.07 | 1.11 | 1.11 | 1.50 |
| | | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 11. State Veterinary Council | Central State | „ | ... | ... | ... | ... | ... | ... | ... | 1.00 |
| | | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 12. Extension of Frozen Semen Technology for development of Cattle and Buffalo. | Central State | „ | ... | ... | ... | 39.99 | ... | 37.50 | 37.50 | 40.00 |
| | | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 13. C. S. Scheme for establishment of backward poultry unit. | Central State | „ | ... | ... | ... | 0.30 | 1.13 | 1.50 | 1.50 | 2.00 |
| | | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| 14. Scheme for assisting the State in conduct of the 14th equinquennial L/S Census. | Central State | „ | ... | ... | ... | ... | 1.03 | ... | ... | ... |
| | | „ | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL : Animal Husbandry and Vety. | ... | „ | 34.55 | 3.06 | 0.00 | 47.34 | 17.91 | 55.30 | 55.30 | 08.50 |

STATEMENT—GN. 6 (contd.)

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---|---------|-------|-----|-------|--------|--------|--------|--------|--------|--------|
| FORESTRY AND WILDLIFE— | | | | | | | | | | | |
| 1. Social and Farm Forestry Rural Fuelwood plantation. | | Central | 50:50 | ... | 25.00 | 35.00 | 69.19 | 20.00 | 110.00 | 20.00 | 30.00 |
| | | State | | | | | | | | | |
| 2. Minor Forest produce | | Central | 100% | ... | ... | ... | ... | 26.72 | 93.88 | 93.88 | 100.00 |
| | | State | | | | | | | | | |
| 3. Wildlife Sanctuary | | Central | 100% | ... | ... | 12.04 | 18.02 | 11.28 | 33.00 | 33.00 | 46.00 |
| | | State | | | | | | | | | |
| 4. Operation Soilwatch | | Central | 100% | ... | 55.91 | 72.03 | 93.58 | 82.30 | 104.00 | 104.00 | 110.00 |
| | | State | | | | | | | | | |
| 5. Decentralised People Nurseries | | Central | 100% | ... | ... | 8.05 | 11.95 | 19.97 | 20.00 | 20.00 | 25.00 |
| | | State | | | | | | | | | |
| 6. Wildlife (other than N/Parks and Sanctuaries) | | Central | 50:50 | ... | 7.23 | ... | ... | 0.48 | 14.00 | 14.00 | 15.00 |
| | | State | | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL FORESTRY AND WILDLIFE | | Central | | ... | 88.14 | 127.12 | 192.74 | 154.75 | 374.88 | 284.88 | 320.00 |
| | | State | | ... | ... | ... | ... | ... | ... | ... | ... |

STATEMENT—G.N. 6—(contd)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|----------------------------|-----------------------|-------|------|-----|-----|------|------|-----|------|
| CO-OPERATION: | | | | | | | | | | |
| Centrally Sponsored Scheme | | Central Sector | | | | | | | | |
| Assistance to Credit Coops.— | | | | | | | | | | |
| (a) Loan for meeting overdue cover to Credit institution. | 50% Central 50% S/Govt. | 5.03 | 10.00 | ... | ... | ... | 5.00 | 5.00 | ... | ... |
| Total | — | 5.00 | 10.00 | ... | .. | ... | 5.00 | 5.00 | ... | ... |
| Assistance to Other Coops.— | | | | | | | | | | |
| (a) Share Capital Contribution to Consumers Coop. for opening of small retail outlet. | Central Sector | 100% Central | 3.00 | 1.80 | ... | ... | ... | 1.35 | ... | 0.90 |
| (b) Assistance to Consumer Coop. for purchase of furniture and fitting to small retail outlet. | .. | .. | 0.20 | 0.12 | ... | ... | ... | 0.15 | ... | 0.10 |
| (c) Loan to Consumer Coop. for furniture and fitting of small retail outlet. | .. | .. | 0.20 | 0.12 | ... | .. | ... | 0.15 | .. | 0.10 |

STATEMENT GN-6 (Contd.)

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|-----|----------------|-----------------------|-------|------|------|-------|-----|-------|-------|-------|
| (d) Managerial subsidy to Consumer Coop. for staff of small retail outlet. | | Central Sector | 100% | 0.20 | 0.12 | ... | ... | ... | 0.15 | ... | 0.10 |
| (e) Share Capital to Apex Consumer Federation for opening of Large sized retail outlet. | | " | " | 1.50 | .. | ... | ... | ... | 0.90 | ... | 0.90 |
| (f) Loan to Apex Consumer Federation for purchase of furniture for large sized retail outlet. | | " | " | 0.75 | .. | ... | ... | ... | 0.25 | .. | 0.25 |
| (g) Subsidy for purchase of furniture to Apex Consumer Federation for opening of large size outlet. | | " | " | 0.30 | ... | .. | ... | ... | 0.10 | ... | 0.10 |
| (h) Managerial subsidy to Apex Consumer for opening of large sized retail outlet. | | " | " | 0.15 | ... | ... | ... | .. | 0.10 | ... | 0.10 |
| Total | ... | ... | ... | 6.30 | 2.16 | .. | ... | .. | 3.15 | ... | 2.55 |
| Agricultural Credit Stabilisation Fund.— | | | | | | | | | | | |
| (a) Grant to Meghalaya Co-operative Apex Bank for Credit Stabilisation. | | Central Sector | 100% in the form of | 25.00 | 3.75 | 3.75 | 7.50 | .. | 7.50 | 7.50 | 7.50 |
| (b) Loan to Meghalaya Co-operative Apex Bank for Credit Stabilisation Fund. | | | 75% grant 25% Loan | 5.00 | 1.25 | 1.25 | 2.50 | ... | 2.50 | 2.50 | 2.50 |
| Total | .. | ... | ... | 30.00 | 5.00 | 5.00 | 10.00 | ... | 10.00 | 10.00 | 10.00 |

STATE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|----------------|----|-------|-------|------|-------|----|----|-------|-------|-------|
| Other Expenditure— | | | | | | | | | 0.05 | 0.05 | .. |
| (a) Managerial subsidy to Labour co-operative Societies. | Central Sector | .. | .. | .. | .. | .. | .. | .. | 0.20 | 0.20 | .. |
| (b) Working Capital loan to Labour Co-operative Societies. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| Total :— | | .. | .. | .. | .. | .. | .. | .. | 0.25 | 0.25 | .. |
| Grand Total Centrally Sponsored Schemes :— | | .. | 41.30 | 17.16 | 5.00 | 10.60 | .. | .. | 18.40 | 15.25 | 12.55 |

CENTRAL SECTOR SCHEMES (NCDC)

Assistance to Multipurpose Rural Cooperatives.

| | | | | | | | | | | | |
|---|-----------------------|-----------|----|----|----|-------|-------|-------|-------|-------|----|
| (a) Scheme for integrated Co-operative Development Project in Selected Districts. | Central Sector (NCDC) | 100% NCDC | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| (i) Loans for Civil Works | .. | .. | .. | .. | .. | 13.50 | 17.00 | 12.00 | 12.00 | .. | .. |
| (ii) Loan for Plant and Machinery. | .. | .. | .. | .. | .. | 6.50 | 8.50 | 8.50 | 8.50 | 2.00 | .. |
| (iii) Share Capital Contribution for equipment and furniture. | .. | .. | .. | .. | .. | 6.00 | .. | 8.50 | 8.50 | 4.50 | .. |
| (iv) Margin money in the shape of Share capital contribution. | .. | .. | .. | .. | .. | 13.40 | .. | 10.00 | 10.00 | 25.50 | .. |
| (v) Managerial Assistance and incentives. | .. | .. | .. | .. | .. | 2.50 | 4.00 | 3.00 | 3.00 | .. | .. |

STATEMENT GN-6- (Contd.)

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---|-----------------------|--------------------|-------|-------|-------|---------|-------|-------|-------|-------|
| (vi) Manpower Development on Training ... | | Central Sector | 100%NCDC | ... | ... | ... | 1.23 | 1.00 | 0.75 | 0.75 | .. |
| (vii) Assistance for project Management ... | | | .. | ... | ... | ... | 16.2845 | 15.00 | 13.00 | 13.00 | 7.00 |
| (viii) Payment of professional charge for specialised service. | | .. | .. | ... | 0.75 | 0.75 | ... | ... | 0.50 | 1.65 | 4.50 |
| | | | | ... | 0.75 | 0.75 | 69.4145 | 45.50 | 56.25 | 57.40 | 43.50 |
| Assistance to other Cooperatives— | | | | | | | | | | | |
| (a) Assistance for construction of godown to Apex Cooperative Marketing Federation/Sub-Area Cooperative Marketing Societies. | | Central Sector (NCDC) | 95%NCDC 5%State | 36.00 | 3.541 | ... | 0.811 | .. | 12.35 | 12.35 | 7.10 |
| (b) Loan for construction of godown to Apex Cooperative Marketing Federation/Sub-Area Cooperative Marketing Societies. | | .. | .. | 40.00 | 2.31 | ... | 1.622 | ... | 15.00 | 15.00 | 11.25 |
| (c) Assistance to Marketing Cooperative Societies/Federation for purchase of truck | | .. | .. | 6.00 | .. | ... | ... | ... | 2.70 | 2.70 | 4.85 |
| (d) Loan to Cooperative Societies/Federation for purchase of trucks | | .. | .. | 12.00 | .. | ... | ... | ... | 3.00 | 3.00 | 5.40 |
| (e) Assistance to Cooperative Societies for establishment of Promotional and Assessment Cell in the State Cooperative Marketing and Consumer Federation. | | .. | 100%NCDC | 5.00 | — | ... | 0.49 | ... | 1.00 | 1.00 | 1.00 |
| (f) Assistance for establishment of Technical and Promotional Cell in the Registrar Cooperative Societies' office. | | .. | .. | ... | .. | ... | ... | ... | ... | ... | 1.50 |
| (g) Share Capital Contribution for providing margin money to MERCOILED and other Cooperative Societies. | | .. | .. | 50.00 | ... | 30.00 | .. | 40.00 | 20.00 | 20.00 | 10.00 |

STATEMENT GN-6 (Contd)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|-----------------------|--------------------|-------|------|--------|-------|------|------|------|------|
| (h) Share Capital Contribution for Strengthening the share capital base of Primary Marketing Societies for revitalisation. | Central Sector (NCDC) | 100%NCDC | 30.00 | 2.00 | 2.25 | ... | 3.50 | 3.00 | 3.00 | 5.00 |
| (i) Assistance to Federation/Other Coop: Societies for furniture. | " | " | 1.75 | .. | 0.1375 | ... | .. | 0.95 | 0.95 | 0.45 |
| (j) Share Capital Contribution for providing margin money to Coop: Societies/Federation. | " | " | 13.00 | ... | 2.55 | ... | ... | 1.00 | 1.00 | 3.20 |
| (l) Loan to Federation/other Coop: Societies for purchase of vehicles. | " | " | 10.00 | ... | ... | ... | ... | 2.00 | 2.00 | ... |
| (m) Loan to Federation/other Coop: Societies for furniture. | " | " | 5.00 | ... | 0.4125 | ... | ... | 0.35 | 0.35 | 0.15 |
| (n) Assistance to Credit Coop: Societies for construction of godowns. | " | 95%NCDC 5%State | ... | ... | 2.362 | 1.95 | ... | 6.85 | 6.75 | 4.00 |
| (o) Loan to Credit Coop: Societies for construction of godowns. | " | " | .. | ... | 2.625 | 2.281 | ... | 7.50 | 7.50 | 4.50 |
| (p) Financial assistance to Garo Hills Coop: Cotton Ginning mill for strengthening/modernisation of ginning Mill and Oil Units:- | " | " | ... | ... | ... | ... | .. | ... | ... | ... |
| (i) Loan | " | " | ... | ... | ... | ... | ... | .. | .. | 6.00 |
| (i) Share Capital | " | " | ... | .. | ... | ... | ... | ... | ... | 2.00 |

STATEMENT GN—6 (Contd)

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---|---|--------------------|--------|-------|---------|-------|-------|-------|-------|-------|
| (q) Financial assistance to Co-operative Societies for development of marketing, processing and storage of fruits & Vegetables— | | | | | | | | | | | |
| (i) Establishment of small sized Processing unit— | | | | | | | | | | | |
| 1. Loan } Central Sector (NCDC) 95 per cent NCDC 5 per cent State | | | | | | | | | | | 1.65 |
| 2. Subsidy } | | | | | | | | | | | 0.60 |
| 3. Share Capital } | | | | | | | | | | | 0.60 |
| (ii) Share Capital for strengthening share capital base. | | | 100 per cent NCDC. | | | | | | | | 2.00 |
| (iii) Purchase of transport vehicles— | | | | | | | | | | | |
| 1. Loan | | | | | | | | | | | 1.75 |
| 2. Subsidy | | | | | | | | | | | 0.85 |
| 3. Share Capital | | | | | | | | | | | 0.70 |
| Total | | | | 208.75 | 7.851 | 39.9245 | 7.154 | 43.50 | 75.60 | 75.60 | 74.55 |

OTHER EXPENDITURE:

| | | | | | | | | | | |
|--|-----------------------|-------------------|------|------|------|------|-------|------|------|------|
| (a) Share Capital Contribution for strengthening of share capital base of Apex/Primary Weavers Co-operative Societies. | Central Sector (NCDC) | 100 per cent NCDC | 3.00 | | 1.00 | 0.34 | | 2.50 | 2.50 | 1.50 |
| (b) Assistance for construction of workshop by Apex/Primary Weavers Co-operative Societies. | | | 2.50 | 0.45 | | 0.45 | 0.604 | 2.70 | 2.70 | 4.50 |

STATEMENT G.N-6 (Contd)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|-----------------------|---------|--------|-------|---------|---------|-------|--------|--------|--------|
| (c) Loan for construction of workshed by Apex/Primary Weavers Co-op. Societies. | Central Sector (NCDC) | 50%NCDC | 5.00 | 0.50 | ... | 0.50 | 0.81 | 3.00 | 3.00 | 5.00 |
| (d) Share Capital Contribution for construction of workshed by Apex/Primary Weavers Coop. Societies. | " | 25%NCDC | ... | ... | ... | ... | 0.125 | ... | ... | ... |
| (e) Financial assistance to Apex/ Primary Handloom Weavers Cooperatives for construction/ opening of showroom-Cum-godown :— | | | | | | | | | | |
| 1. Loan | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.50 |
| 2. Share Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.00 |
| Total:— | | | 10.50 | 0.95 | 1.00 | 1.29 | 0.81 | 8.20 | 8.20 | 15.50 |
| GRAND TOTAL CENTRAL SECTOR SCHEMES (NCDC) :— | | | 219.25 | 9.551 | 40.6745 | 77.8585 | 89.81 | 140.05 | 141.20 | 133.55 |

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| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---|---------|------|---------------|----------------|---------------|----------------|---------------|---------------|---------------|---------------|
| RURAL DEVELOPMENT: | | | | | | | | | | | |
| 1. Integrated Rural Development Programme. | } | Central | ... | ... | ... | ... | ... | .. | ... | ... | ... |
| | | State | 50% | 298.00 | 101.84 | 112.42 | 102.20 | 111.11 | 92.66 | 92.66 | 155.00 |
| 2. National Rural Employment Programme. | } | Central | 50% | ... | 22.207 | 22.52 | 44.005 | 35.23 | ... | .. | ... |
| | | State | 50% | 240.00 | 23.40 | 28.00 | 56.50 | 55.00 | ... | ... | ... |
| 3. Rural Landless Guarantee Programme. | } | Central | 100% | ... | 70.41 | 44.27 | 70.49 | 82.11 | ... | ... | ... |
| | | State | ... | ... | ... | ... | ... | ... | ... | ... | |
| 4. Jawahar Rozgar Yojana .. | } | Central | 80% | ... | - | ... | ... | .. | 366.50 | 366.50 | 400.00 |
| | | State | 20% | ... | .. | - | ... | ... | 91.63 | 91.63 | 100.00 |
| 5. Assistance to Small and Marginal Farmers. | } | Central | 50% | ... | 16.56 | 9.00 | 31.68 | 9.04 | 60.00 | 60.00 | 75.00 |
| | | State | 50% | 200.00 | 30.00 | 42.00 | 45.00 | 70.00 | 60.00 | 60.00 | 75.00 |
| 6. Strengthening of State-Centre for Research and Training in Rural Development. | } | Central | 50% | ... | ... | 11.50 | 25.00 | 29.10 | ... | ... | .. |
| | | State | 50% | 36.66 | ... | 13.48 | 13.18 | 5.00 | 5.00 | 5.00 | 7.50 |
| 7. Rural Sanitation Programme for construction of Rural Sanitary Latrine. | } | Central | 100% | ... | ... | 6.00 | 8.00 | ... | ... | ... | .. |
| | | State | ... | ... | ... | ... | ... | ... | ... | ... | |
| TOTAL:—Rural Development .. | } | Central | ... | ... | 109.117 | 93.29 | 179.175 | 155.48 | 426.50 | 426.50 | 475.00 |
| | | State | ... | 774.66 | 152.24 | 195.90 | 216.88 | 241.11 | 249.29 | 249.19 | 387.50 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---------|-------|-------|------|------|------|-------|-------|-------|--------|--------|
| IRRIGATION AND FLOOD CONTROL : | | | | | | | | | | | |
| MINOR IRRIGATION | | | | | | | | | | | |
| 1. Command Area Development Programme. | Central | 50% | 40.00 | ... | ... | ... | ... | ... | ... | ... | 40.00 |
| | State | 50% | 40.00 | 1.00 | ... | 4.50 | 21.20 | 40.00 | 40.00 | 40.00 | 40.00 |
| 2. Rationalisation of Minor Irrigation statistics | Central | 100% | ... | ... | ... | ... | ... | 1.71 | 1.71 | 1.71 | 1.71 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL: MINOR IRRIGATION— | | | | | | | | | | | |
| | Central | ... | 40.00 | ... | ... | ... | ... | 1.71 | 1.71 | 41.71 | 41.71 |
| | State | ... | 40.00 | 1.00 | ... | 4.50 | 21.20 | 40.00 | 40.00 | 40.00 | 40.00 |
| ROADS AND BRIDGES : | | | | | | | | | | | |
| 1. Construction of Narting, Nongpoh Road under Economic Importance programme. | Central | 50:50 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL: ROADS AND BRIDGES— | | | | | | | | | | | |
| | Central | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| ENERGY : | | | | | | | | | | | |
| POWER— | | | | | | | | | | | |
| 1. 132 KV D/C Line from stage IV HEP to border of Meghalaya towards Gauhati. | Central | 100% | ... | ... | 0.59 | ... | 3.376 | ... | 70.00 | 194.00 | 194.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL : POWER— | | | | | | | | | | | |
| | Central | ... | ... | ... | 0.59 | ... | 3.376 | ... | 70.00 | 194.00 | 194.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---------|------|-----|-----|-------|-------|-------|-------|-------|-------|-------|
| GENERAL EDUCATION: | | | | | | | | | | | |
| 1. Aptitude of Hindi teacher in non-Hindi speaking States. | Central | 100% | ... | ... | 0.71 | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 | 4.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 2. Girl's Hostel SC/ST. | Central | 50% | ... | ... | 1.00 | 1.00 | 1.00 | 3.00 | 3.00 | 3.00 | 4.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (b) Boys' Hostel SC/ST. | Central | 50% | ... | ... | ... | ... | ... | ... | 3.00 | 3.00 | 4.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 3. Pre-Matric Schools for those engaged in unclean occupation. | Central | 50% | ... | ... | ... | 0.05 | 0.05 | 0.10 | 0.10 | 0.10 | 0.30 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 4. Research and Training | Central | 50% | ... | ... | 0.20 | 0.20 | 0.20 | 0.50 | 1.00 | 1.00 | 2.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5. National Scholarships | Central | 50% | ... | ... | 0.20 | 0.20 | 0.20 | 0.50 | 1.00 | 1.00 | 2.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 6. National loan Scholarships | Central | 100% | ... | ... | ... | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.30 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 7. Post-Matric Scholarship for ST/SC. | Central | 100% | ... | ... | 25.99 | 25.30 | 25.30 | 30.00 | 30.00 | 30.00 | 35.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 8. Scholarship to students from non-Hindi speaking State. | Central | 100% | ... | ... | 0.03 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 0.10 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|-----|---------------|------|-----|-------|-------|-------|-------|-------|-------|-------|
| 9. Adult Education | ... | Central State | 100% | — | 33.00 | 30.00 | 30.00 | 35.00 | 47.00 | 47.00 | 50.00 |
| 10. Development of Sanskrit | ... | Central State | 100% | — | 0.06 | 0.10 | 0.10 | 0.10 | 0.10 | 0.10 | 0.20 |
| 11. NSS—Implementation of regular NSS Activities Special Camping Programme | .. | Central State | 100% | — | 1.50 | 1.50 | 1.50 | 2.00 | 2.00 | 2.00 | 1.00 |
| 12. Sport and Games | ... | Central State | 100% | .. | | | | | | | |
| 13. UNICEF Assisted (Innovative Education Programme | ... | Central State | 100% | ... | 3.18 | 7.00 | 7.00 | 8.00 | 8.00 | 8.00 | 9.50 |
| 14. Technical Education— | | | | | | | | | | | |
| (i) Direct Central Assistances | ... | Central State | 100% | ... | ... | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 3.00 |
| (ii) Community Polytechnic | ... | Central State | 100% | ... | ... | .. | ... | ... | 6.00 | 6.00 | 7.50 |
| 15. E. T. Cell— | ... | Central State | 100% | ... | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | 5.00 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---------|------|-----|-----|-------|-------|-------|-------|--------|--------|--------|
| 16. National Scholarships at secondary stage for talented children of rural areas. | Central | 100% | ... | ... | 1.00 | 1.00 | 1.30 | 1.50 | 1.50 | 1.50 | 2.50 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 17 National scholarships for children of school teachers studying in colleges. | Central | 100% | ... | ... | 0.01 | 0.05 | 0.05 | 0.05 | 0.05 | 0.05 | 1.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 18. Computer Education ... | Central | 100% | ... | ... | ... | 1.30 | 1.30 | 1.80 | 1.30 | 1.30 | 2.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| TOTAL: GENERAL EDUCATION | Central | | ... | ... | 64.88 | 71.95 | 71.95 | 90.30 | 112.30 | 112.00 | 113.40 |
| | State | | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| ART AND CULTURE--] | | | | | | | | | | | |
| 1. Research and Training ... | Central | 52% | ... | ... | ... | 0.20 | 0.20 | 0.50 | ... | 0.50 | 0.50 |
| | State | 50% | ... | ... | ... | 0.20 | 0.20 | 0.50 | ... | 0.50 | 0.50 |
| 2. State Level Academy of Art and Culture. | Central | 50% | ... | ... | ... | ... | ... | ... | ... | ... | 10.50 |
| | State | 50% | ... | ... | ... | ... | ... | ... | ... | ... | 10.50 |
| TOTAL: ART AND CULTURE | Central | | ... | ... | ... | 0.20 | 0.20 | 0.50 | ... | 0.50 | 11.00 |
| | State | | ... | ... | ... | 0.20 | 0.20 | 0.50 | ... | 0.50 | 11.00 |

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---------|------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| MEDICAL AND PUBLIC HEALTH— | | | | | | | | | | | |
| 1. National Malaria Eradication Programme. | Central | 50% | 185.00 | 35.96 | 40.54 | 47.62 | 63.30 | 80.00 | 80.00 | 90.00 | 90.00 |
| | State | 50% | 185.00 | 35.96 | 40.54 | 47.62 | 63.30 | 80.00 | 80.00 | 90.00 | 90.00 |
| 2. National T. B. Control Programme— | | | | | | | | | | | |
| (a) Estt. of T.B. Clinic and Isolation Beds. | Central | 50% | ... | ... | 0.97 | 0.35 | 1.96 | 6.00 | 6.00 | 1.00 | 1.00 |
| | State | 50% | ... | ... | 0.97 | 0.35 | 1.96 | 6.00 | 6.00 | 1.00 | 1.00 |
| (b) Const. of T.B. Centres | Central | 50% | ... | ... | ... | ... | ... | ... | ... | 5.00 | 5.00 |
| | State | 50% | ... | ... | ... | ... | ... | ... | ... | 5.00 | 5.00 |
| (c) Addl. staff for State Tuberculosis Officers, Shillong. | Central | 50% | 51.00 | ... | ... | ... | ... | ... | ... | 0.40 | 0.40 |
| | State | 50% | 124.10 | ... | ... | ... | ... | ... | ... | 0.40 | 0.40 |
| (d) B.C.G. Technician in Meghalaya | Central | 50% | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | State | 50% | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (e) Improvement of 25 bedded T.B. Hospital to 50 bedded. | Central | 50% | ... | ... | ... | ... | ... | ... | ... | 10.00 | 10.00 |
| | State | 50% | ... | ... | ... | ... | ... | ... | ... | 10.00 | 10.00 |
| 3. National Leprosy Eradication Programme— | | | | | | | | | | | |
| (a) S. E. I. Centre | Central | 100% | 6.00 | 0.60 | 0.56 | 0.58 | 0.57 | 1.00 | 1.00 | 1.00 | 1.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (b) Estt. of reconstructive surgery | Central | 100% | 5.00 | ... | ... | ... | ... | ... | ... | ... | ... |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (c) Non-Medical Supervisor | Central | 100% | 2.25 | 0.72 | 0.37 | 0.79 | 1.17 | 1.20 | 1.20 | 1.00 | 1.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---------|----------|-------|------|-------|------|------|------|------|-------|
| | | Per cent | | | | | | | | |
| (d) Construction of Leprosy Control Unit/THW | Central | 100 | 20.00 | 4.18 | 4.00 | 2.68 | 2.02 | 2.00 | 2.00 | 30.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | .. | ... |
| (e) Establishment of Leprosy Control Unit ... | Central | 100 | ... | ... | ... | ... | ... | 2.00 | 2.00 | 2.00 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (f) Sample Survey-cum-Assessment Unit ... | Central | 100 | ... | ... | ... | ... | .. | 5.50 | 5.50 | 3.00 |
| | State | .. | .. | ... | ... | ... | .. | ... | ... | ... |
| 4. National Programme for Visual Impairment and Blindness Control— | | | | | | | | | | |
| (i) Establishment of Ophthalmic Cell ... | Central | 100 | 8.60 | } | 2.18 | 1.08 | 0.80 | 0.90 | 0.90 | ... |
| | State | ... | ... | | ... | ... | ... | ... | ... | ... |
| (ii) Mobile Unit State Headquarter ... | Central | 100 | 20.00 | } | 3.57 | 4.57 | 4.10 | 4.00 | 4.00 | ... |
| | State | ... | ... | | ... | ... | .. | ... | .. | ... |
| (iii) Development of District Hospital ... | Central | 100 | 12.50 | } | 11.28 | 0.13 | 0.93 | 0.20 | 1.00 | 1.00 |
| | State | ... | ... | | .. | ... | ... | ... | ... | ... |
| (iv) Mobile Unit District Headquarter ... | Central | 100 | 12.50 | } | 1.10 | 0.34 | 1.77 | 1.95 | 1.95 | 6.00 |
| | State | .. | ... | | ... | ... | .. | ... | ... | ... |
| (v) Development of P. H. Cs. ... | Central | 100 | .. | } | ... | .. | ... | ... | ... | ... |
| | State | ... | ... | | .. | ... | ... | ... | .. | ... |
| (vi) Eye Hospital at Shillong (30 Bedded) ... | Central | 100 | ... | ... | ... | .. | ... | ... | ... | 10.00 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---------|------------|--------|--------|--------|--------|--------|--------|--------|----------|
| | | Percentage | | | | | | | | |
| 5. Psychiatric unit in the District | Central | 100 | ... | ... | ... | .. | ... | ... | ... | 10.00 |
| | State | | | | | | | | | |
| 6. Drug De-addiction Centre | Central | 100 | ... | .. | ... | ... | ... | .. | ... | 10.00 |
| | State | | | | | | | | | |
| Total—Medical and Public Health | Central | | 395.35 | 52.74 | 53.42 | 58.94 | 75.89 | 105.55 | 105.55 | 178.40 |
| | State | | 235.00 | 35.96 | 41.51 | 47.97 | 65.26 | 86.00 | 86.00 | 106.40 |
| Sewerage and Water Supply— | | | | | | | | | | |
| 1. Accelerated Rural Water Supply | Central | 100 | ... | 864.11 | 597.81 | 485.75 | 416.00 | 420.00 | 420.00 | 900.00 |
| | State | | | | | | | | | |
| 2. Monitoring Cell and Investigation Unit. | Central | 100 | ... | 5.70 | 5.63 | 6.99 | 10.00 | 10.00 | 10.00 | 15.00 |
| 3. A. R. P. Maintenance | Central | 100 | ... | ... | .. | ... | ... | ... | ... | 90.00 |
| | State | | | | | | | | | |
| 4. Rural Sanitation | Central | 100 | ... | ... | ... | 5.02 | 8.15 | 20.00 | 20.00 | 100.00 |
| | State | | | | | | | | | |
| Total—Sewerage and Water Supply | Central | 100 | ... | 369.81 | 603.44 | 497.56 | 504.15 | 450.00 | 450.00 | 1,105.00 |
| | State | ... | ... | ... | .. | ... | ... | ... | ... | ... |

Statement G.N.-6 (Contd.)

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
|---|---------|-------|----------|-------|--------|-------|-------|-------|-------|-------|-------|-------|
| Housing— | | | Per cent | | | | | | | | | |
| Cluster Demonstration Project Scheme | Central | ... | ... | 1.37 | 0.51 | ... | 1.77 | ... | ... | ... | | |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... | | |
| TOTAL—Housing | | | ... | ... | 1.37 | 0.51 | ... | 1.77 | ... | ... | ... | |
| Urban Development | | | | | | | | | | | | |
| 1. Development of Small and Medium Towns. | Central | 50% | 105.00 | 21.87 | 10.50 | 12.18 | 6.44 | 25.00 | 25.00 | 15.00 | | |
| | State | 50% | ... | 30.84 | 13.00 | 12.01 | 26.06 | 25.00 | 25.00 | 15.00 | | |
| 2. Urban Basic Scheme | Central | 20.40 | 40 | ... | ... | ... | ... | 2.50 | 2.50 | 5.00 | | |
| | State | ... | ... | ... | ... | 1.00 | 0.62 | 5.00 | 5.00 | 10.00 | | |
| | UNICEF | .. | ... | ... | ... | ... | ... | 5.00 | 5.00 | 10.00 | | |
| TOTAL—Urban Development— | | | Central | ... | 105.00 | 24.61 | 11.52 | 12.18 | 9.98 | 27.50 | 27.50 | 20.00 |
| | | | State | ... | ... | 30.84 | 13.00 | 12.01 | 26.68 | 30.00 | 30.00 | 25.00 |
| | | | UNICEF | .. | ... | ... | ... | ... | 5.00 | 5.00 | 10.00 | |

Statement G N-6 (contd.)

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|---------|-----|----------|------|------|------|------|------|------|-----|------|
| Labour & Labour Welfare— | | | | | | | | | | | |
| | | | Per cent | | | | | | | | |
| 1. Employment Exchange, Jowai for Self-employment. | Central | 50 | 0.60 | 0.73 | 0.80 | 1.04 | 1.10 | 1.45 | 1.45 | ... | |
| | State | 50 | 3.00 | 0.73 | 0.80 | 1.04 | 1.10 | 1.45 | 1.45 | ... | |
| 2. Physically Handicapped Cell ... | Central | 100 | ... | 0.21 | 0.30 | 0.30 | 0.30 | 0.30 | 0.30 | ... | |
| 3. Upgradation of I.T.I. by way of replacement of materials, tools & equipments. | Central | 50 | ... | ... | ... | 1.50 | 1.50 | 1.50 | 1.50 | ... | |
| | State | 50 | ... | ... | ... | 1.50 | 1.50 | 1.50 | 1.50 | ... | |
| Under World Bank— | | | | | | | | | | | |
| 4. Equipment modernisation for I.T.I. | Central | 50 | ... | ... | ... | .. | ... | ... | ... | ... | 3.14 |
| | State | 50 | ... | ... | .. | .. | ... | .. | ... | ... | 3.13 |
| 5. Introduction of new Trade in I.T.I., Jowai. | Central | 50 | ... | ... | ... | ... | ... | ... | ... | ... | 1.15 |
| | State | 50 | ... | ... | ... | ... | ... | .. | ... | ... | 1.15 |

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| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|-----|----------------------|----------|------|------|------|------|------|-------|-------|-------|
| Per cent | | | | | | | | | | | |
| 6. A. V. Aid | ... | Central State | .. | ... | .. | ... | .. | ... | ... | ... | 1.60 |
| | | State | ... | .. | .. | ... | ... | ... | ... | .. | 1.60 |
| 7. Introduction of new trade in women I. T. I. | ... | Central State | ... | ... | .. | ... | 1.00 | 1.00 | 1.00 | 1.00 | 0.25 |
| | | State | ... | ... | ... | ... | 1.00 | 1.00 | 1.00 | 1.00 | 0.25 |
| Total—Labour and Labour Welfare | | Central State | ... | 0.60 | 0.94 | 1.10 | 3.84 | 3.90 | 4.25 | 4.25 | 6.14 |
| | | State | ... | 3.00 | 0.73 | 0.80 | 3.54 | 3.60 | 3.95 | 3.95 | 6.13 |
| Non-Conventional Sources Energy— | | | | | | | | | | | |
| 1. National Project for Biogas Development. | ... | Central State | 75 25 | ... | .. | ... | ... | 2.20 | ... | 2.20 | 6.50 |
| | | State | ... | ... | ... | ... | ... | ... | .. | .. | ... |
| Integrated rural Energy Planning— | | | | | | | | | | | |
| 2. Development of Institutional mechanism. | ... | Central State | 100 | ... | ... | .. | 0.35 | 2.73 | ... | 3.62 | 5.50 |
| | | State | .. | ... | ... | ... | ... | ... | ... | ... | ... |
| Total—Non-Conventional Sources of Energy. | | Central State | ... | ... | ... | ... | 0.35 | 4.93 | ... | 5.82 | 12.00 |
| | | State | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Civil Supplies— | | | | | | | | | | | |
| 1. Mobile Shops on Vans | ... | Central State | .. | ... | ... | .. | .. | ... | 7.50 | 7.50 | ... |
| | | State | ... | ... | ... | ... | .. | ... | ... | ... | ... |
| 2. Godowns | ... | Central State | ... | ... | ... | ... | .. | ... | 6.00 | 6.00 | ... |
| | | State | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total—Civil Supplies | | Central State | ... | ... | ... | ... | .. | ... | 13.50 | 13.50 | ... |
| | | State | ... | ... | ... | ... | ... | ... | ... | ... | ... |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|---|---------------|-----|----------|-------|-------|-------|--------|--------|--------|-------|
| | | | Per cent | | | | | | | |
| Social welfare— | | | | | | | | | | |
| 1. Welfare of Handicapped | | | | | | | | | | |
| (i) Scholarship to physically handicapped | Central State | 100 | .. | 0.4 | 0.4 | .. | 0.10 | 0.10 | 0.3 | 0.10 |
| (ii) Assistance to Voluntary Organisation for the disabled persons. | Central State | 100 | ... | ... | .. | ... | ... | 0.25 | 0.25 | 0.25 |
| 2. Child Welfare— | | | | | | | | | | |
| (i) Assistance to Voluntary Organisations for Crèches for working women's children. | Central | 100 | ... | ... | .. | ... | ... | 0.75 | 0.75 | 0.75 |
| (ii) Integrated Child Development Service | Central | 100 | ... | 44.00 | 51.19 | 79.37 | 100.97 | 121.77 | 121.77 | 49.08 |
| (iii) Services for children in need of care and protection. | Central | 50 | .. | 4.05 | 4.05 | 4.05 | 4.05 | 6.00 | 6.00 | 2.03 |
| | State | 50 | ... | 4.05 | 4.05 | 4.05 | 4.05 | 6.00 | 6.00 | 2.03 |
| (iv) Training programme of Anganwadi workers under I.C.D.S. scheme. | Central | 100 | ... | 2.00 | 5.67 | 4.79 | 4.88 | 7.65 | 7.65 | 7.65 |
| | State | ... | ... | .. | ... | ... | ... | ... | ... | ... |
| 3. Women Welfare— | | | | | | | | | | |
| (i) Assistance to Voluntary Organisations for setting up training centres for women and care of their children. | Central | 50 | .. | ... | 0.43 | 0.78 | ... | 1.00 | ... | 0.20 |
| | State | 50 | ... | ... | 0.43 | 0.78 | .. | 1.00 | ... | 0.20 |
| 4. Correctional Services— | | | | | | | | | | |
| (i) Implementation of Juvenile Justice Act Estt. of Juvenile Guidance Centre. | Central | 50 | ... | .. | ... | ... | 0.51 | 5.00 | 5.00 | 10.80 |
| | State | 50 | .. | .. | ... | ... | 4.60 | 3.00 | 3.00 | 10.80 |
| 5. Other Expenditure— | | | | | | | | | | |
| (i) Organisational Assistance to Major Voluntary Social Welfare Organisations. | Central | 100 | .. | ... | ... | .. | ... | 0.51 | .. | 0.51 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| (ii) Wheat based Supplementary Nutrition | Central | 100 | ... | ... | 0.84 | 1.75 | 1.46 | 5.00 | 5.00 | 5.75 |
| | State | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total—Social Welfare | | | | | | | | | | |
| | Central | ... | ... | 50.14 | 62.22 | 95.22 | 111.00 | 140.00 | 146.45 | 77.10 |
| | State | .. | .. | 4.05 | 4.48 | 4.83 | 8.65 | 10.00 | 9.00 | 13.03 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|--|----------------------|----------------------------|-----|------|------|------|-------|--------------|------|--------------|
| General Economic Services— | | | | | | | | | | |
| 1. Strengthening of District Planning Organisation | Central State | 50 per cent 50 per cent | ... | ... | ... | ... | ... | 1.75 1.75 | ... | 2.60 2.60 |
| 2. Twenty point programme and NEC Cell | Central State | 1:3 | ... | ... | ... | ... | ... | 0.23 0.91 | ... | 1.20 2.40 |
| 3. Monitoring and Inspectorate | Central State | 1.3 | ... | ... | ... | ... | ... | 0.10 0.30 | ... | 0.44 0.88 |
| Total—General Economic Services | Central State | | ... | ... | ... | ... | ... | 2.96 2.88 | ... | 5.88 4.24 |
| Science and Technology— | | | | | | | | | | |
| 1. National project on demonstration of improved Chulas. | Central State | 100 per cent | ... | ... | ... | 3.08 | 12.55 | 6.50 | 6.50 | 12.00 |
| Total—Science and Technology | Central State | | ... | ... | ... | 3.08 | 12.55 | 6.50 | 6.50 | 12.00 |
| Welfare of Scheduled Castes/Tribes, etc.,— | | | | | | | | | | |
| 1. All-India Services Pre-examination Centre | Central State | | ... | 0.54 | 0.50 | 0.54 | 1.50 | 2.00 | 2.00 | 2.00 |
| Total—Welfare of SC/ST etc. | Central State | | ... | 0.54 | 0.50 | 0.54 | 1.50 | 2.00 | 2.00 | 2.00 |

DPS (P. & D.) 14/90—600—10-1-90.



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