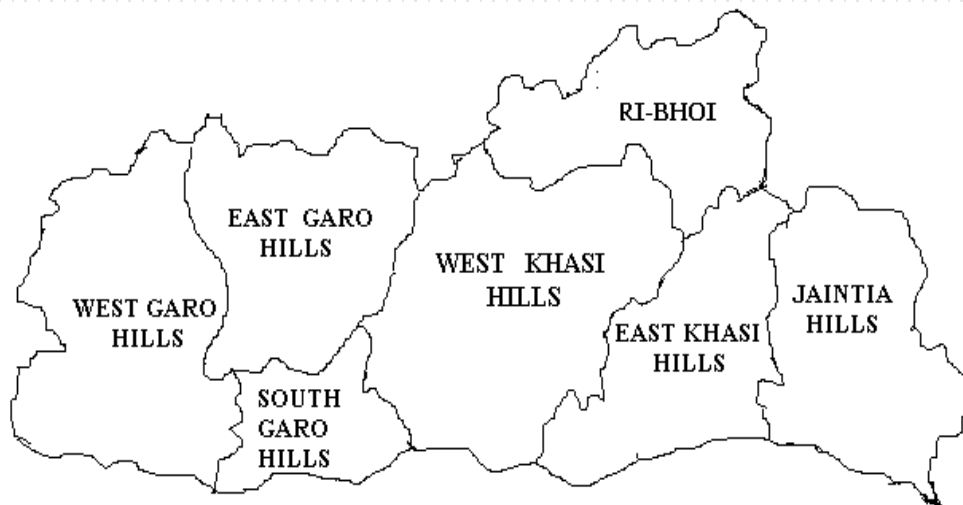


MID DAY MEAL SCHEME

MEGHALAYA

Annual Work Plan & Budget 2010-11



**GOVERNMENT
OF
MEGHALAYA**

Midday Meal Programme

**A PART OF UNIVERSALISATION OF
ELEMENTARY EDUCATION**

Issued by :-

**The Office of the
Deputy Inspector of Schools,
Shillong, East Khasi Hills District**

Snap Shots



District wise area and population

(as per 2001 census)

District	Area in Sq. kms	Male	Female	Total
East Khasi Hills	2748	333553	327370	660923
Ri Bhoi	2448	99319	93471	192790
West Khasi Hills	5247	150419	145630	296049
Jaintia Hills	3819	149891	149217	299108
East Garo Hills	2603	127474	123108	250582
West Garo Hills	3677	263424	254966	518390
South Garo Hills	1887	52007	48973	100980
Meghalaya	22429	1176087	1142735	2318822

District wise literacy rates

(As per 2001 Census)

District	Literacy Rate in Percentage								
	All Communities			Rural			Urban		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
East Khasi Hills	77.3	74.8	76.1	66.8	66.9	66.9	90.6	84.7	87.7
Ri Bhoi	68.8	62.4	65.7	68.2	61.7	65.0	76.8	71.8	74.3
West Khasi Hills	66.5	63.7	65.1	64.3	61.2	62.8	83.3	82.1	82.7
Jaintia Hills	50.1	53.7	51.9	46.1	50.2	48.2	91.4	87.6	89.5
East Garo Hills	66.1	54.9	60.6	63.0	50.9	57.0	84.5	78.1	81.3
West Garo Hills	57.0	44.1	50.7	52.5	38.9	46.0	89.6	42.4	86.0
South Garo Hills	61.5	48.0	55.0	59.0	44.9	52.0	85.8	81.5	83.7
Total	65.4	59.6	62.6	59.2	53.2	56.3	89.0	83.5	86.3

Assessment of MDM Implementation (April–December, 2009)

Achievements :

- **Physical –**

<u>Schools covered :</u>	Primary	–	6930
	EGS Centres	–	492
	Total	-	7422
	<u>Upper Primary</u>	-	<u>2652</u>
G.Total No. of Schools		-	10074

Children who Availed MDM (Average)

	Primary	-	348371
	<u>Upper Primary</u>	-	<u>123710</u>
	Total	-	472081
Kitchen Sheds -	Primary	-	2539
	<u>Upper Primary</u>	-	<u>1762</u>
	Total	-	4301

Assessment of MDM Implementation (April–December, 2009) contd...

Achievements :

- **Physical –**

Kitchen Devices-	Primary	-	2539
	Upper Primary	-	468
	Total	-	3007

Food Grain Exp.		Allocation	Lifted
Primary	7279.70	6100.027	5628.584
Upper Primary	4200.00	3959.856	3003.930
Total	11479.70	10059.88	8632.514

Assessment of MDM Implementation (April–December, 2009) contd...

Achievements :

- **Financial – (In Lakhs)**

	<u>Released</u>	<u>Expenditure</u>
Cooking Cost	2014.24	1690.79
Transportation Assistance	143.50	Nil
MME	50.87	22.47
Kitchen sheds	2580.60	2580.60
Kitchen deveices	150.35	150.35
Cook-cum-helpers	281.84	Nil

NB: Amounts are cumulative for Kitchen sheds and kitchen devices.

NUMBER OF SCHOOLS (Primary Schools)

As on 31-12-2009

Lower Primary Schools, SSA and EGS Centres						
Sl. No	District	Primary Schools		EGS/AIE centres	Madarsas/ Maqtab	Total col. 3+ col.4 + col.5 + col.6
		Govt. including SSA	Govt. Aided			
1	2	3	4	5	6	7
1	East Khasi Hills	475	732	18	1	1226
2	Ri-Bhoi	419	174	0		593
3	West Khasi Hills	567	738	0		1305
4	Jaintia Hills	649	213	225		1087
5	East Garo Hills	707	215	89		1011
6	West Garo Hills	1204	291	100		1595
7	South Garo Hills	433	112	60		605
	Total	4454	2475	492	1	7422

NB: 393 LPS have been upgraded to UPS.

ENROLMENT (Primary)
(As on 30.9.2009)

PRIMARY SCHOOLS					
Sl. No.	District	(Govt. + GA + SSA)	EGS Centres	Madarsas/ Maqtab	Total col. 3+ col.4 + col.5
1	2	3	4	5	6
1	East Khasi Hills	69211	304	127	69642
2	Ri-Bhoi	35862	0	0	35862
3	West Khasi Hills	68261	2567	0	70828
4	Jaintia Hills	35791	8822	0	44613
5	East Garo Hills	34167	4534	0	38701
6	West Garo Hills	75177	4471	0	79648
7	South Garo Hills	34972	2813	0	37785
	Total	353441	23511	127	377079

NUMBER OF SCHOOLS (Upper Primary Schools)

As on 30.12.2009

UPPER PRIMARY SCHOOLS				
Sl. No.	District	Govt. including SSA	Govt. Aided	Total col. 3+ col.4
1	2	3	4	5
1	East Khasi Hills	317	202	519
2	Ri-Bhoi	205	84	289
3	West Khasi Hills	293	181	474
4	Jaintia Hills	208	100	308
5	East Garo Hills	222	93	315
6	West Garo Hills	249	289	538
7	South Garo Hills	150	59	209
	Total	1644	1008	2652

ENROLMENT (Upper Primary)
(As on 30.9.2009)

UPPER PRIMARY SCHOOLS			
Sl. No.	District	(Govt. + GA + SSA)	Total
1	2	3	4
1	East Khasi Hills	27972	27972
2	Ri-Bhoi	11518	11518
3	West Khasi Hills	23845	23845
4	Jaintia Hills	18674	18674
5	East Garo Hills	9401	9401
6	West Garo Hills	32648	32648
7	South Garo Hills	7667	7667
	Total	131725	131725

Monitoring Measures

- State Govt. has notified the Education Dept., Govt. of Meghalaya as the Nodal Dept. for the purpose of implementation of Mid Day Meal Programme in the State
- State Govt. has constituted the State Level Steering cum Monitoring Committee with Chief Secretary, Meghalaya as the Chairman.

Monitoring Measures (Contd.)

- Necessary instructions have been issued for providing cooked meals with required calories and proteins including fruits and bananas.
- Agency for supervising the Programme:
 - School Level – SMC, VEC
 - Block Level – Block Mission Coordinator, Block Resource Persons, Cluster Resource Coordinators
 - Sub-Divisional Level Schools – D/I of Schools/ Sub-Inspector of
 - District Level – Dy. Commissioner and District Steering cum Monitoring Committee
 - State Level Monitoring and Directorate of EME – State Level Steering cum Committee
 - Quarterly Assessment - DIETs

Utilization of Central Assistance
From 1.4.2009 - 31.12.2009

Foodgrains (In Mts)					
	Allocation	O.Balance	Lifting	Utilization	Balance
LPS	7279.70	340.786	6100.027	5628.584	812.229
UPS	4200.00	392.38	3959.856	3003.930	1348.306

Cooking Cost					
	Allocatn	O.Balance	GOI Release	Exp.	Bal.
LPS	1375.86	107.44	1268.55	1032.07	343.92
UPS	675.51	131.23	544.76	501.03	174.96

Transportation Assistance			
O.Balance	GOI Release	Expenditure	Balance
0.012	143.45	0.0	143.46

Capacity building and Training

measures

- Capacity Building and Training conducted by different categories of persons involved in the Mid Day Meal Programme under programmes of SSA, DIETs, etc.
- In the training for CRCs Coordinators one training module has been made for training on Mid Day Meal Programme.
- DIETs has developed MDM manuals for the School Managing Committees.
- Officers of the supply Department has been sensitised.

FOODGRAIN FLOW CHART



FUND FLOW CHART

GOVERNMENT OF INDIA



STATE GOVERNMENT



DEPUTY COMMISSIONER



DEPUTY INSPECTOR OF SCHOOLS



SCHOOL MANAGING COMMITTEE/VEC

Problems and Constraints

- **Shortage of man power at the District and sub-divisional levels**
- **Absence of formal village Governance structures (e.g. Panchayats)**
- **Non existence of dedicated cooks.**
- **Shortage of kitchen sheds.**
- **Lack of capacity amongst the VECs and SMCs.**
- **Inhospitable terrain.**
- **Inadequate infrastructure (electricity, water access, etc.).**

Features of AWP&B 2010-11

- The exercise of bottom-up approach starting from the school level has been followed.
- The District and Sub-divisional officers have drawn lessons from the past them and incorporate them in the Annual Work Plan of this year for better implementation of the scheme.
- Trainings have been conducted for all the Districts/Sub-Divisional Officers and their inspecting staff to acclimatise themselves with the various steps required for the preparation of the AWP&B 2010-11

Features of AWP&B 2010-11 contd..

- The Districts /Sub-Divisional Officers have been clearly instructed to base all their data by taking into consideration all the records of implementation maintained by the schools the relevant proforma prescribed by the State.
- The major findings of the NEHU monitoring institution have been taken into account :
 - The DCs and their entire supply machinery have been fully involved.
 - The FNB have been approached for designing of MDM Menu.
 - NRHM has been involved in school health programme.
 - Construction of kitchen sheds will be on war footing.

PROPOSAL FOR 2010-11

- Schools to be covered : Primary - 6930
EGS Centres - 492
Total - 7422
Upper Primary - 2652
G.Total No. of Schools - 10074
- Physical target: Primary - 348371
Upper Primary - 123710
Total - 472081
- Number of school days to be covered under MDM
Primary - 200
Upper Primary - 220

PROPOSAL FOR 2010-11 Contd...

A. Food Grains Requirements: In MTs

Primary	-	6967.42
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Upper Primary	-	4082.43
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B. Fund Required for foodgrain (Rs. in lakhs):

Primary	-	393.66
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<u>Upper Primary</u>	-	<u>230.66</u>
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Total	-	624.32
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PROPOSAL FOR 2010-11 contd..

Rs.in Lakhs

S. No	Item	Primary		Upper Primary		Total	
		Phy	Fin	Phy	Fin	Phy	Fin
1	Cooking Assistance	348371	1686.11	123710	987.94	472081	2674.05
2	Transport Assistance	6967.42 MTs	162.64	4082.43 MTs	84.09	11049.85 MTs	246.73
3	Kitchen sheds(LPS + UPS)	4390 **	8582.04			4390	8582.04
4	Kitchen Devices	700	35.00	-	0.00	700	35.00
5	Cooks	16366	1767.52	6419	693.25	22785	2460.77
	Total		12233.31		1765.28		13998.59

NB: ** GOI sanction received during March 2010 for 667 schools for both LPS and UPS has not been included.

PROPOSAL FOR 2010-11

MME:

For strengthening of Monitoring, Supervision and Evaluation of Mid Day meal Scheme right from the schools/blocks, sub-divisions, Districts and State Levels a detailed proposal of MME Plan has been prepared.

Total Amount proposed – **Rs.365.14 lakhs**

THANK YOU