



सातवीं पंच वर्षीय योजना (1985-90)
Seventh Five Year Plan (1985-90)

वर्ष 1989-90 के लिए वार्षिक योजना का मसौदा
Draft Annual Plan Proposal For 1989-90

खिला
VOLUME-I
प्रस्तावना क्षेत्रों की समीक्षा और
Introduction, Plan Review
And
विवरण पत्र
Statements

Sub. National Systems Unit,
National Institute of Educational
Planning & Administration
17-B, S. A. A. Marg, New Delhi-110016
DOC. No. D-6561
Date 23/12/94

DRAFT ANNUAL PLAN PROPOSAL FOR 1989-90

I N T R O D U C T I O N

The Andaman and Nicobar Group of Islands comprises 572 islands (including 266 rocks) with a total geographical area of 8249 Sq. Km. The major group of islands namely Andaman and Nicobars are separated from each other by a stretch of about 100 km of high sea known as 10° Channel. These Islands are rich in sea and forest wealth. The total population in these islands is 1,88,741 as per 1981 census, of which the work force is 62680. 16.39 % of the Work Force are cultivators, 3.73% agricultural labourers, 2.91% engaged in house-hold industry and 76.97% are other workers. Of the 572 islands/islets only 38 are inhabited and the density of population is 23 per sq. km. The islands are inhabited by the people from all parts of India and hence these islands form a miniature India. Port Blair is the capital town which contains 26.3% of the total population of this territory. The level of literacy is of the order of 51.56% (Male 58.72% and female 42.1%).

Of the total geographical area of 8249 sq. km of A & N Islands, forests occupy 7171 Sq. Km (86%). The main types are the Tropical Evergreens, Moist Deciduous and the Mangrove forests. There are about 200 tree species but only 44 are harvested of which 29 are well recognised in industrial use.

(Contd..2)

Agriculture of any importance has developed in South, Middle and North Andaman. Crops such as paddy, coconut, fruits, spices, rubber, red oil palm are cultivated there. In Nicobar Group there is no agricultural activity except in a small area in Great Nicobar where ex-servicemen have been settled. Nicobarese tribals generally cultivate Cassia, banana, coconut and arecanut.

The Islands have a coastline of approximately 1960 km and provide excellent fishing grounds. The real tuna grounds in the Indian Ocean lie on either side of the equator. The sea around Great Nicobar Island offers excellent opportunities to exploit the tuna belt. In spite of the fact that this territory has a vast fisheries potential, fish landing is to the extent of 9602 tonnes (as on 1986-87) and this low catch is because of the absence of traditional fishing population. Immense resource of this vast area are yet to be tapped.

Though richly endowed with forest, plantation and and marine resources, industrial growth in this area is not encouraging due to geographical isolation, inadequate infrastructural development, lack of entrepreneurs. The whole of the Union Territory has been declared as "No industry" area. The No. of small scale units was 373 at the end of 1984-85. It has risen to 558 at the end of 1986-87. Majority of the small scale units are in the tiny sector. Local market is very limited; industrial produce have to find a market in the mainland but

(Contd...3)

as the mainland is approximately 1200 KM from the islands and therefore transportation cost of raw materials and finished products renders many items non-competitive without government subsidies.

The present source of electricity in these islands is Diesel Generators. With increasing demands and high cost of diesel, the islands look for alternate sources of energy such as solar energy (photo voltaics), wind energy, ocean energy, bio-gass etc.

Four decades have passed since the A & N Islands embarked on planned development. However, there was no integrated First Five Year Plan of this territory except launching two isolated schemes viz., Road Scheme and Colonisation Scheme. These two schemes were, however, the most important ones for opening up the possibilities of future development of these islands. The prime objective was then to provide a man-power base in these isolated islands by settling the refugees from the erst-while East Pakistan (Now Bangladesh). After providing man-power base for exploiting the existing resources stress is being laid in subsequent plans for infrastructural development so that viable economic programme could be launched on these bases.

Seventh Five Year Plan of this territory entails an outlay of Rs. 285.00 crores. Year-wise progress of expenditure is as follows:-

(Contd...4)

<u>Year</u>	<u>Outlay</u>	<u>Expenditure.</u>
1985-86	33.50	22.78
1986-87	69.00	37.62
1987-88	48.00	43.93
1988-89	71.00	71.00 (Anticipated)

In the year 1985-86, the shortfall was due to factors beyond the UT Administration control. The main reasons were ban on creation of posts, non-procurement of materials by DGS&D and non-expansion of Andaman PWD, for which case had been taken up with the Ministry of Urban Development. During 1986-87, out of an outlay of Rs. 69.00 crores Rs. 34.00 crores was earmarked for procurement of mainland-island ships and the procurement action for these ships was being taken up by the Ministry of Surface Transport. The balance amount of Rs.35 crores was spent by the Administration in full. In the year 1987-88 against the outlay of Rs.48.00 crores, the expenditure was Rs. 43.93 crores which is 91.52% of the target. The Administration could utilize the approved outlay in full but on orders of the Govt. of India a deliberate attempt had to be made to restrict expenditure and generate some savings because of repeated economy instructions of the Govt. of India including the instruction that 'no new plan scheme which had not been commenced by first August 1987 should be taken up for execution during the year 1987-88.

During the current year 1988-89 the approved outlay of Rs. 71.00 crores will be spent in full.

(Contd...5)

Against the Seventh Plan outlay of Rs. 285.00 crores the expenditure for the four years (1985-89) of the Seventh Plan amounts to Rs. 175.33 crores, leaving a balance of Rs. 109.67 crores. Draft Annual Plan 1989-90 of this Territory has been prepared with the balance outlay of Rs. 109.67 crores. The step-up of the outlay against the current year's level is about 54.46 % but this cannot be avoided; majority of our programmes such as procurement of 12.5 MW set and other small sets, vehicles, inter-island vessels etc. will be materialised during the last year of the Plan; most of the building programme will be completed during the last year since during the previous years the works could not be completed as the strength of the APWD was inadequate to attend to all of them. Now the APWD has been strengthened and it is proposed to complete the ongoing works and take up and complete as many works as possible so as to fulfil the target for the Seventh Plan. As per the decision of the IDA some of the major works will also be executed by CPWD. With the allocation of Rs. 109.670 lakhs, Seventh Plan outlay of Rs. 285.00 crores will be spent in full.

Sector-wise distribution of the outlay for Annual Plan proposed 1989-90 as follows:

Sector	(Rs. in lakh) Proposed outlay for 1989-90.
I. <u>Agriculture and Allied Activities:</u>	
(1) Crop Husbandry.	... 97.550
(2) Soil Conservation	... 54.990
(3) Animal Husbandry	... 279.893
(4) Fisheries.	... 170.849
(5) Forests	... 360.100

(Contd...6)

(6) Co-operation.	...	25.000	

	Total I =	988.382	=====
 <u>II. Rural Development:</u>			
(1) Land Reforms.	...	12.000	
(2) Panchayats.	...	98.500	
(3) I.R.E.P.	...	4.000	

	Total II =	114.500	=====
 <u>III. Irrigation and Flood Control:</u>			
Minor Irrigation	...	177.730	=====
 IV. Power including N.R.S.E.			
	...	2199.000	=====
 <u>V. Industries and Minerals:</u>			
Village and Small Scale Industries	...	123.310	=====
 VI. Science and Technology.			
	...	37.000	
 <u>VII. Transport:</u>			
1) Ports & Lighthouses.	...	861.200	
2) Shipping	...	2747.000	
3) Roads and Bridges.	...	1016.000	
4) Road Transport	...	362.000	-----
	Total VII =	4986.200	=====
 <u>VIII. General Economic Services:</u>			
1) Secretariat Economic Services.		8.000	
2) District Planning Machinery.	..	23.000	
3) Survey and Statistics	..	6.480	
4) Tourism	...	15.000	
5) Civil Supplies.	...	27.000	-----
	Total -VIII. =	79.480	=====

(Contd...7)

IX. Social Community Services:

1. Education.	...	736.530
2. Health.	...	363.850
3. Water supply and sanitation..		271.000
4. Housing.	...	275.350
5. Urban Development (i/c Fire Service)	...	217.500
6. Information and Publicity	...	34.000
7. Welfare of SC/ST and OBC	...	7.060
8. Labour and Labour Welfare	...	77.820
9. Social Welfare	...	14.525
10. Nutrition	...	34.000
11. Rehabilitation	...	2.000

Total IX = 2033.635

X. General Services:

1. Govt. Press	...	21.33
2. Public Works	...	200.000
3. Official language.	...	6.000

Total X = 227.330

Grand Total = 10,966.567

This proposed outlay of Rs. 10,966.567 lakhs however excludes Rs. 299.000 lakhs as incorporated in Annexure of the Plan document which comprises additional programme for 1989-90 to be taken up under the Sector " Ports and Harbour" and "Shipping" for implementation of the recommendation of the IDA and Steering Committee of the IDA. These additional programmes are for special consideration of the Planning Commission.

(Contd...8)

C H A P T E R - I

RESOURCE POSITION

This being a Union Territory (without Legislature) directly administered by the Central Government all the expenditure on Plan activities is met directly by the Centre. Lise-wise, the receipt of this territory forms part of the receipt of the Government of India. Besides, the Area Grant in respect of the Administration's expenditure, expenditure of Capital nature is entirely met out of appropriate grant of the Centre. The main source of Revenue in this Territory are Forests, Shipping, State Transport Services, Electricity Revenue, Auction of bids of liquor, Shell-fishing etc. The revenue during the year 1987-88 was Rs. 2027.48 lakhs.



CHAPTER ! II

TWENTY POINT PROGRAMME

The implementation of 20-Point Programme has been given top priority by the Andaman and Nicobar Administration. The programme is being monitored every month by a State Level Committee under the Chairmanship of Lieutenant Governor.

A brief resume of the 20-Point Programme in this territory is given below:-

Efforts are being made to increase irrigation potential through supply of pump sets and construction of irrigation ponds etc.,

During 1985-86, 178 hecets. were covered by irrigation through supply of 74 Nos. pumpsets and construction of 56 ponds against the target of 130 hecets. 50 Nos. pumpsets and 56 ponds

During 1987-87, 145.60 hecets. were covered by irrigation through supply of 62 Nos. pumpsets and construction of 36 Nos. ponds against the target of 112 hecets. 50 pumpsets and 20 Nos. ponds.

During 1987-88, 345.87 hecets. were covered under Soil Conservation under Point No.3 of TPP-86 - Better use of irrigation water against the target of 500 hecets.

During 1988-89, it is proposed to cover 500 hecets. under Soil Conservation and the achievements upto September, 1986 is 711.69 hecets.

Special efforts are being made to increase production of pulses and vegetables, oil seeds.

During 1985-86, production of pulses and oil seeds were 605 MT and 161 MT respectively against the target of 1200 MT pulses and 390 MT Oilseeds.

During 1986-87, production of pulses and oil seeds were 805 MT and 304 MT respectively against the target of 1500 MT pulses and 580 MT oilseeds.

During 1987-88, production of pulses and oilseeds were 1784 MT and 725 MT respectively against the target of 1700 MT pulses and 700 MT of oilseeds and under Point No.4 of TPP-86.

During 1988-89, production of 1700 MT pulses and 700 MT oilseeds is targetted under Point No.4 of TPP-86 - Bigger Harvests and the target is expected to be achieved.

Financial assistance is given to Scheduled Tribe families in various forms such as supply of essential fisheries requisites, improved tools, milch cattle, goats, pigs, poultry birds etc.

During 1985-86, 1059 ST families were economically assisted against the target of 675 ST families, were

During 1986-87, 918 ST families/economically assisted against the target of 675 ST families.

During 1987-88, 553 ST families were economically assisted against the target of 393 ST families.

During 1988-89, it is proposed to assist 500 ST families under Point No.11 of TPP-86 - Justice to Sch.Castes and Sch.Tribes and the target is expected to be achieved in full during the year.

During 1985-86, 34 problem villages have been provided with drinking water as against the target of 32 villages.

During 1987-88, 39 problem villages have been provided with drinking water as against the target of 35 villages.

During 1987-88, 42 problem villages have been provided with drinking water as against the target of 35 villages.

During 1988-89, it is proposed to provide drinking water to 33 villages under Point No.7 of TPP-86. Clean drinking water and the target is expected to be achieved in full during the year.

House sites are being allotted to rural families who are without them and construction assistance is given to those whose whose income does not exceed Rs.7,200/- per annum under LIGH Scheme.

During 1985-86, 791 house sites were allotted against the target of 1500 house sites and 84 persons were provided construction assistance against the target of 100.

During 1986-87, 1,612 house sites were allotted against the target of 1,500 house sites and 92 persons were provided construction assistance against the target of 85.

During 1987-88, 379 house sites were allotted against the target of 300 houses sites under point No.14 of TPP-86-Housing for the people.

During the year 1988-89, it is proposed to provide 300 house sites under Point No.14 of TPP-86 - Housing for the people and the target is expected to be achieved during the year.

During 1987,88, under Point No.15 of TPP-86, Improvement of slum, 1100 slum population was covered with seven basic amenities against the target of 1,000.

During 1988-89, it is proposed to cover slum population with seven basic amenities under Point No.15 of TPP-86 for a population of 1,000 and the target is expected to be achieved during the year.

During 1985-86, 19 villages have been electrified against the target of 19 villages.

During 1986-87, 36 villages have been electrified against the target of 35 villages.

During 1987-88, 70 villages have been electrified against the target of 60 villages under Point No.19 of TPP-86 - Energy for the villages.

During 1988-89, it is proposed to electrify 60 villages and it is expected to achieve the target in full during the year 1988-89 under Point No.19 of TPP-86.

During the year 1985-86, 95,01,300 saplings were planted against the target of 95,00,000 saplings.

During the year 1986-87, 141,02,200 saplings were planted against the target of 120,00,000 saplings.

During 1987-88, 100,00,432 saplings were planted against the target of 100,00,000 saplings.

During 1988-89, it is proposed to plant 1000,00,000 saplings under Point No.16 of TPP-86 - New D Strategy for Forestry and it is expected to achieve the target during the year.

The Family planning and Welfare Programmes are being implemented in this territory on a voluntary basis. The target as well as achievements during 1985-86.

<u>Item.</u>	<u>Year</u>	<u>Target</u>	<u>Achievements</u>
Sterilisation	1985-86	1,400	1,496
IUD	1985-86	800	834
Sterilisation.	1986-87	1,500	1,553
IUD	1986-87	1,000	962
Sterilisation.	1987-88	1,500	1,522
IUD	1987-88	1,500	1,227

The targets fixed for 1988-89 in respect of Sterilisation and IUD are 2,000 and 1,700 respectively and it is expected that the targets will be achieved in full during the year.

Primary Health Care is being given priority in this territory. During 1986-87, 2 PHCs were established against the target of 2 PHCs.

During 1987-88, 1 CHC, 1 PHC and 3 Sub-Centres were established against the target of 1 CHC, 1 PHC and 2 Sub-Centres.

During 1988-89, it is targetted to establish 1 CHC, 1 PHC, and 20 sub-centres. The target will be achieved during the year.

Elementary education and removal of adult illiteracy have been taken up on top priority in this territory.

During the year 1985-86, 4056 children of age group 6-14 years were enrolled against the target of 400 children and 2657 new adults were also enrolled in adult literacy centres against the target of 2,400.

During the year 1986-87, 5000 children of age group 6-14 were enrolled against the target of 4,000 and 2596 adults were also enrolled against the target of 2,400.

** It is proposed to enroll, 4,000 children in elementary schools and 2,400 adults in adult literacy centres during 1988-89 under Point No.10 of TFP-86 - Expansion of Education. The proposed targets are expected to be achieved during the year.

The public distribution system is being expanded by opening of new fair price shops where they are felt necessary. During the year 1985-86, 7 FPSs were opened against the target of 5 FPSs.

** During the year 1987-88, 4105 children were enrolled in elementary schools against the target of 4000 and 2835 adults were enrolled in adults literacy centres against the target of 2400.

During the year 1986-87, 6 FPSs were opened against the target of 5 FPSs.

During the year 1987-88, 20 FPSs were opened against the target of 5 FPSs.

It is proposed to open 5 FPSs during the year 1988-89 under Point No.18 of TFP-86 - Concern for the consumer and the target will be achieved in full during the year.

During the year 1985-86, 102 village and small scale units were set up against the target of 100. During the year 1986-87, 83 village and small scale units were set up against the target of 75. During the year 1987-88, 65 village and small scale units were set up against the target of 65.

It is proposed to establish 65 small scale industries during 1988-89 under Point No.1 of TFP-86 - Attack on rural poverty. The target will be achieved during the year.

Anti Poverty Programme.

The anti-poverty programme viz. IRDP, NREP and RLEGP are Centrally sponsored Scheme (outside the UT Plan) and the entire funds are provided by the Central Government.

Under the Integrated Rural Development Programme, an outlay of Rs.58 lakhs has been proposed by this Administration and recommended by the working group for implementation during the 7th Five Year Plan 1985-90 with physical target to assist 2900 beneficiaries. During the year 1985-86, 715 new beneficiaries were assisted. During the year 1987-88, 1652 new beneficiaries and 108 old beneficiaries were assisted against the target of 1,560 and 80 respectively. It is proposed to assist 1,720 beneficiaries under Point No.1 of TFP-86 - Attack on rural poverty during the year 1988-89. The proposed target will be achieved during the year.

Under the National Rural Employment Programme a target of Rs.250 lakhs has been proposed by the Administration and recommended by the working group on Rural Development for implementation during the 7th Plan period 1985-90. During 1985-86, 2,63,944 mandays have been generated against the target of 1,65,000 mandays. During 198-87, 3,63,565 mandays have been generated against the target of 2,50,000 mandays.

During 1987-88, 2,89,594 mandays have been generated against the target of 1,81,000 mandays. It is proposed to generate 1,75,000 mandays during the year 1988-89 under Point No.1 of TPP-86 - Attack on rural poverty. The proposed target will be achieved during the year.

Under the Rural Landless Employment Generation Programme this Administration has proposed to generate three lakhs mandays with an outlay of Rs.5 lakhs during the year 7th Plan period 1985-90. During 1985-86, 63,041 mandays have been generated against the target of 1,48,000 mandays. During 1986-87, 75,611 mandays have been generated against the target of 75,000 mandays. During 1987-88, 2,23,019 mandays have been generated against the target of 1,80,000 mandays. It is proposed to generate 1,12,000 mandays during the year 1988-89 under Point No.1 of TPP-86 - Attack on rural poverty. The target in full will be achieved during the year.

=====

CHAPTER-III

MINIMUM NEEDS PROGRAMME

The Planning Commission has approved an outlay of Rs.2743.030 lakhs as Minimum Needs Programme components for the Seventh Five Year Plan (1985-90). The details regarding distribution of outlay under different programmes vis-a-vis expenditure incurred during the year 1985-88, anticipated expenditure during 1988-89 and proposed outlay for 1989-90 are contained in the statement G.N.IV. The outlay proposed under Minimum Needs Programme for the year 1989-90 aggregates to Rs.1351.200 lakhs and the outlay under MNP is not an additionality to our plan size. The salient features of the MNP are as follows:-

Rural Roads.

There is a programme for construction of 185 K.m. Rural roads during the 7th Plan. During the year- 1985-88, construction of 37.50 K.m rural roads were completed and that of 7.K.ms will be completed during the year 1988-89 as per programme. Proposal for construction of 10 K.m. rural roads has been included in the Annual Plan 1989-90.

Elementary Education.

The Seventh Plan Programme provides 100% enrolment at age group of 6-14 years, opening of 25 pre-primary schools, 20 Primary schools, 50 additional sessions in the primary level, and opening of 15 middle schools and 80 additional sessions in the middle stage.

During the years, 1985-88, 8 pre-primary schools, 14 primary schools were opened and 120 additional sessions were added. During the year 1988-89, 5 pre-primary schools, 4 Primary schools and 3 middle schools will be opened as per programme. It is proposed to open 5 pre-primary schools, 4 primay schools and 3 middle schools during 1989-90.

Adult Education.

In order to eradicate illiteracy during the Seventh

Continued in

Plan programme includes opening of 200 Adult Education Centres in order to achieve 100% literacy at the end of Seventh Plan.

During the year 1985-88, 60 New AECs were opened and 3600 illiterate adults were enrolled in the Centres. During the year 1988-89, 20 New AECs will be opened and 1200 illiterate of adults will be enrolled as per programme. It is proposed to open 20 New AECs in the Annual Plan 1989-90.

Rural Health.

Seventh Plan Programme envisages opening of 3 CHCs, 5 PHCs and 42 Sub-Centres etc.,

During the period 1985-88, one CHC, 5 PHCs and 14 Sub-Centres were opened. During 1988-89, one CHC, One PHC, 3 Nos Urban dispensaries and 20 sub-centres were opened. The Annual Plan proposal 1989-90 envisage to open one CHC, 2 Nos. PHCs and 20 Sub-Centres.

Rural Water Supply.

As per the Seventh Plan Programme, 180 villages including hamlets, camps/^{etc} will be provided piped water supply during the 7th Plan period.

During the year 1985-88, 115 villages were provided piped water supply. During the year 1988-89, 33 villages will be provided piped water supply as per programme. It is proposed to provide piped water supply to 32 villages during 1989-90

Rural Sanitation.

The Seventh Plan Schemes envisages construction of low cost pour flush latrines to 770 families.

During the years 1985-88, subsidy granted to 25 sets of community latrines and construction of community latrines at Mayabunder was completed besides loan and subsidy amounting to Rs.4.700 lakhs to individual house-holds were granted for construction of 288 units. It is proposed to grant loan and subsidy for 385 units of 5 users during 1989-90.

Environmental Improvement of Slums.

The 7th Plan programme includes construction of 10 Nos. children park with all facilities.

∟ During the year 1988-89, subsidy and loan will be granted

Continued in

During the years 1985-88, construction of 3 Nos. Children's park were completed and that of one will be completed during this year. Improvement of slums at Prem Nagar and Deal was carried out. As per programme, Annual Plan proposal 1989-90 envisages to construct 2 Nos. Children's parks 3080 metres of road, 8370 metres of road side drains, 1242 metres non-road side drains, 781 metres of foot path etc.

Nutrition.

The Scheme envisages providing nutritious diet to 13,138 children below 0-6 years and 2366 lactating/Pregnant mothers during 7th Plan. During the year 1985-88, Nutritious diet to 56,500 children and 11,366 lactating and pregnant mothers were provided. During the year 1988-89, nutritious diet will be provided to 18,500 children and 4,500 lactating/pregnant mothers as per programme. It is proposed to provide nutritious diet to 18,000 children and 4000 lactating and pregnant mothers.

Public Distribution System.

The Seventh Plan programme envisages construction of supply godowns in Port Blair, outlying islands. During the years 1985-88, construction of supply godown at Katchal (300 MT) and at Fort Blair (300 MT) was completed and construction of additional godowns of 400 MT capacity at Kamorta, 300 MT capacity at Little Andaman, 200 MT at Fort Blair was in progress.

During the year 1988-89, construction of additional godowns at Kamorta, Little Andaman, Port Blair will be completed. as per programme. It is proposed to complete ~~the~~ construction of godowns at Fort Blair, Kamorta and Little Andaman.

.....

ittha/7/11

CHARTER -IV

SECTORAL REVIEW FOR 7TH PLAN AND TARGET FOR DRAFT ANNUAL PLAN 1989-90.

AGRICULTURE.

SEVENTH PLAN TARGET

Considering the scopes for the intensive cultivation of Principal Cereal crops such as paddy, utilization of hilly areas under plantation crops, spices, etc., Seventh plan Schemes envisage Production of 35,000 tonnes of rice by bringing 8000 hectares of land under High Yielding Variety, 4000 hectares of land under Improved Varieties and 2000 ha. under double cropping, 3000 ha. under pulse, 1300 ha. under oil seeds, 2000 ha. under coconut, 500 ha. under arecanut, 1700 ha. under fruits, 1600 ha. under spices besides distribution of improved seeds, fertilizers, planting materials implements etc. on subsidized rates to the cultivators, coverage of 15,000 ha. under plant protection measures, construction of Agricultural godowns at various places etc.,

PHYSICAL ACHIEVEMENTS DURING 1985-88.

During the years an area of 7617 ha. was brought under High Yielding Variety of paddy, 4928 ha. under Improved Varieties, and 181 ha. under Double cropping. 28 Tonnes of High Yielding Variety paddy seed, 41 tonnes of pulse seeds, 13 tonnes of vegetable seeds, 1105 tonnes of fertilizers were distributed. 3451 ha. under vegetable, 436 ha. under sugar cane, 1010 ha. under root crops, 3004 ha. under green manuring, 1357 ha. under fertilizers, 2730 ha. under pulses and 1144 ha. under oil seeds were covered. Besides, 1058 ha. under coconut, 685 ha. under arecanut, 822 ha. under fruits and 298 ha. under spices were covered. Demonstrations on various fields were conducted. 8410 ha. were covered under plant protection measures, 31651 units of fruits preserves were also manufactured. 5100 farmers were trained in short duration camps.

Contd....

PHYSICAL ACHIEVEMENTS DURING 1988-89 (Anti).

During the year 1988-89, 8000 ha. will be brought under HYV, 4000 ha. under improved varieties and 1800 ha. under double cropping. Rice production to the extent of 33,000 MT is expected during this year. Agricultural requisites such as pulses seed, oil seed, vegetable seed, fertilizers, seedlings of coconut, arecanut, fruit, coffee, coco, clove and barbed wire and implements will be distributed to the farmers as per programme. 15,000 ha. will be covered under plant protection measure for which pesticides in powder form/liquid form, sprayers/dusters etc., will be supplied to the cultivators. 70,000 units of fruits products will be produced as per programme. Intensive training and refresher course for departmental staff and training for farmers will be imparted as per programme.

PHYSICAL TARGET FOR THE YEAR 1989-90

During Annual Plan 1989-90, it is proposed to produce, 35,000 MT of rice by bringing 8,000 ha. under HYV, 4000 ha. under other improved varieties and 2000 ha. under double cropping, 3000 ha. will be covered under pulse, 1300 ha. under oil seeds, 400 ha. under coconut, 100 ha. under arecanut, 350 ha. under fruits and 350 ha. under spæcs. Inputs such as pulses seeds, oil seeds, vegetable seeds, fertilizers, barbed wire and tarpauline etc., seedlings of coconut, arecanut, fruits, banana etc., will be distributed. 15,000 ha. under plant protection measures will be covered. During the year 70,000 units of fruits product will be produced, expansion of coconut plantation and cashew plantation in tribal areas, inservice training and refresher course for departmental staff, besides training programme for farmers etc. ,

(Contd...)

SOIL CONSERVATION

SEVENTH PLAN TARGETS.

The Programme of the 7th plan envisages coverage of 2400 ha. under Soil Conservation measures 5000 ha. under tractor ploughing, 500 ha. under land shaping improvement of soil conservation-cum- demonstration centres, besides analysing soil samples, strengthening of existing bunds/walls and sluice gates in several places for reclamation of 686 ha. of affected land.

PHYSICAL ACHIEVEMENTS DURING 1985-88.

During the years 174 ha. were covered under Soil Conservation 17959 soil samples were analysed, 3246 ha. were covered under tractor ploughing and 221 hecets. under land shaping.

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1988-89 (Anti.)

During the year 1988-89, as per the targets 100 hecets. of paddy land and 500 hecets. of hilly land will be brought under soil conservation measures. Soil Conservation cum-Demonstration Centres, Sluice gates, bunds, sea-walls and soil survey organisation will be maintained and 1000 ha. under tractor ploughing and 100 ha. under land shaping will be covered.

PHYSICAL TARGET FOR THE YEAR 1989-90.

During the year 1989-90 it is proposed to bring 100 hecets. of paddy land and 500 hilly land under soil conservation measures, besides analypation of soil samples 12000 Nos maintenance of soil conservation - cum- demonstration centres, coverage of 1000 ha. under tractor ploughing 100 ha. under land shapping and strengthening sea wall-sluice gates etc.,

ANIMAL HUSBANDRY.

SEVENTH PLAN TARGETS.

Seventh Plan Programme envisages establishment of 14 Veterinary sub- dispensaries, 4 mobile dispensaries upgradation of one Vet. despensary into Vet. hospital, upgradation of two veterinary sub- dispensaries into

veterinary dispensaries procurement of 2 Jersey crossbreed bull and muraoh buffaloes, 100 heifers, 100 milck cattle, bucks, broiler chickens, establismnt of two goat breeding unit, three pig breeding units, five small poultry farms, One duck rearing farm, one hatchery, a liquid nitrogeon plant, 5 A.I Centres with forzen siman technique 6 dairy centres and vaccination of poultry birds against rasket disease, etc.

PHYSICAL ACHIEVEMENTS DURING 1985-88.

During the year 1985-88 five Veterinary sub-dispensaries were established. Two Veterinary sub-Dispensaries at Katchal and Port Mout were upgraded into veterinary dispensary and One Veterinary dispensary at Little Andaman was upgraded into Hospital, besides 5 existing dispensaries, two mobile dispensaries and 4 Laborataries, two Key Village Blocks, 13 Key Village Units and existing fodder farms were maintained. Training to Departmental candidates were continued and 60 progressive farmers were deputed to mainland. 62 poultry keepers were trained, One poultry farm was eastablished at Campbell Bay. 5.60 lakhs poultry birds were vaccinated against raniket disease, 40 jersey crosspregnant heifers were procured for cattle farm.

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1988-89 (Anti.)

During the year 7 veterinary sub-dispensaries, two pig breeding farms, one Duck rearing unit, one Hatchery will be established. Besides existing veterinary dispensaries, hospitals, two key village blocks and 13 key village units will be maintained. Training programme for departmental staff and farmers will be continued. 20 reared duck units will be supplied. 20 Milch cattle 4000 parent stock of broilor will be procured. All theDuck rearing farms and pig rearing farms and the existing fodder farms will be maintained and 1.5 lakhs birds will be vaccinated as per the programme for the year .

Contd....

PHYSICAL TARGETS DURING THE YEAR 1989-90.

It is proposed to establish 7 Veterinary sub-dispensaries, 2 mobile veterinary dispensaries, a goat development farm, 2 small goat rearing-cum-demonstration farms one pig breeding farm with providing 20 sows and 4 boars, one small duck rearing unit, a hatchery, 6 A.I. Sub-Centres, with frozen semen, 30 fodder demonstration plots, maintain laboratory, key village block & Key village unit, poultry farms, fodder farms, liquid milk plant, train departmental candidates and poultry farmers, purchase 20 heifers, vaccinate 1.80 lakhs birds, supply ten units of (TRIO) pigs to tribals, 15 units of rears poultry 16 units of broiler (One unit consist 100 birds) and 20 rear duck units (One units consists 10 birds).

Fisheries.

Seventh Plan programme envisages to produce fish seeds locally and supply to all fish farmers, financial assistance to fish farmers. Improvement of tanks for fish culture, setting up three model brackish water farms, supply of fishing materials to fishermen and settlement of 100 fishermen families by giving them financial assistance, besides supply of 175 No of out-board/in-board engine fitted boats to fishermen, providing assistance to entrepreneurs, setting up of one 10 tonne ice plant, one 5 tonne freezing unit and 25 tonne frozen storage at Port Blair. Setting up of three 10 tonne capacity cold storage and ice plants in outlying islands.

Physical achievements during the years 1985-88.

During the years 1985-88, 11.50 lakhs fish fries were distributed to farmers, fisheries requisite were distributed on 50% subsidy, training in mechanised fishing at Car Nicobar and Port Blair was imparted to 42 candidates, besides 4 departmental candidates were deputed on mainland for training

Continued in

for training, 58 fishermen families were settled. 100 outboard/inboard engine fitted boats were procured and supplied to the fishermen and tribals on 60% subsidy.

Physical achievements during the year 1988-89 (Anticipated)

During the year, existing fish seed centres will be maintained. 3.5 lakh fish fries/fingerlings will be supplied to the pisciculturists and financial assistance for renovation and improvement to their tanks will be provided. 20 candidates will be provided training in mechanised fishing and 20 fishermen families will be settled. Besides, 30 Nos. of outboard/inboard engine fitted boats will be supplied to the fishermen. Ice plant and cold storage will be set up at Port Blair.

Physical target for the year 1989-90.

It is proposed to supply fish seeds to the pisciculturists, providing financial assistance to 52 pisciculturists supply of fisheries requisites to bonafide fishermen/tribals fisheries cooperative societies and 10 number of mechanised boats, at 60% subsidy, settlement of fishermen families, training in mechanised fishing for 20 persons

40 tonne capacity of ice plant and construction of fish markets at various places, buildings for cold storage and installation of Ice Plants at Car Nicobar, Little Andaman, and Diglipur and setting up of Fisheries Agro-Industries Development Corporation.

FORESTS.

Seventh Plan Target.

Seventh Plan Programme includes research on environmental biology, silviculture and agrisilviculture, training programme for field staff in the local training school, Natural regeneration of over 13,250 hecets. survey and demarcation of reserved/protected forest boundaries, preparation of working plan in Nicobar Group of Islands raising of enrichment plantation

Continued in

over 500 ha. cane and bamboo plantations over 550 ha. besides road side plantation, social forestry, nursery for raising seedlings, construction of feeder roads, establishment of full fledged wild-life wing, departmentalization of timber extraction etc.,

Physical achievements during 1985-88

Silvicultural trials and experimental plots on main forests were continued and training of 16 numbers of Assistant Conservator of Forests, ^{and} Rangers was imparted on mainland and 70 foresters/forest guards were trained locally. An area of 8,300 ha. was covered under natural regeneration and previous years plantations were maintained. Survey and demarcation of 1,390 Sq.Kms. covered. 370 ha. of enrichment of plantation and cane and bamboo plantation over 425 ha. were raised. Under Social Forestry Cashurina/cashew plantation were raised over 93 K.ms. and 48 K.ms. road side plantation were also raised; 1139 lakhs seedlings were distributed to the public. Construction of 27.4 K.ms feeder roads and 3 K.ms of Tram lines was completed and Mini Zoo at Haddo was maintained.

Physical achievements during the year 1988-89 (Anticipated)

During the year Natural regeneration of over 2700 ha. ~~will be created~~ Besides, previous years plantations will be maintained. Training programme for departmental candidates will be continued. Survey and demarcation work will be continued as per programme. Feeder Road about 15 K.m. will be completed. Enrichment plantation over 120 ha. cane and bamboo plantation over 120 ha. road side plantation community garden and social forestry and nursery will be raised as per programme, ^{and} Mini Zoo will be maintained.

Physical Target for the year 1989-90.

In the Draft Annual Plan proposals for 1989-90, it is proposed to establish Herbarium, Silvicultural trials, experimental purchase of seeds, fertilizers, research equipments etc.,

COOPERATION

SEVENTH PLAN TARGET

The Seventh Five Year Plan envisages grant of financial assistance in the shape of share capital participation, loan-cum-subsidy, managerial subsidy of Andaman and Nicobar State Cooperative Bank, Organisation of Primary marketing, Cooperative Societies for agricultural products, grant of accident insurance to the Fisherman, organisation of 5 Societies of spices cultivations, training to Cooperative department staff and organisation of housing cooperative Societies etc. with an outlay of Rs. 79.00 lakhs.

PHYSICAL ACHIEVEMENTS DURING 1985-88.

Financial assistance in the shape of Share capital and managerial subsidy etc. were provided to the Andaman and Nicobar State Cooperative Bank and other eligible Cooperative Societies. Training course of one week duration and one month were organised. 252 members/employees or Secretaries of Cooperative Societies were imparted training. Cooperative week was celebrated. An outlay of Rs. 26.337 lakhs was spent for these activities.

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1988-89 (Anti.)

During the year 1988-89, financial assistance in the shape of share capital, managerial subsidy, loan-cum-subsidy etc. will be provided to the Andaman and Nicobar State Cooperative Bank, Central Cooperative Welfare Society & other Societies, training to the Cooperative Societies staff and Cooperative week will be conducted with an outlay of Rs. 10.500 lakhs.

PHYSICAL TARGET FOR 1989-90.

In the Draft Annual Plan 1989-90, it is proposed to provide financial assistance in the shape of share capital, loan-cum-subsidy, managerial subsidy etc. to the eligible cooperative societies and A & N State Cooperative Bank Ltd., Conduct training programme for members of Cooperative Societies, Organise Housing Societies, & provide grant-in-aid to Cooperative Union. Cooperative week will be celebrated in a befitting manner. An outlay of Rs. 25 lakhs has been proposed.

Contd....

Training programme for Industrial Departmental staff and formation of Natural Re-generation of over 2850 ha. and demarcation of forest resources, enrichment plantation over 120 hec. raising of nursery and cane and bamboo plantation over 120 hec. maintenance of previous years plantation, raising of coastal belt plantation, road side plantation, nursery for raising seedlings, distribution of seedlings to public and other organisation. Plantation in barren land over 200 ha. construction of 15 K.M. feeder road, construction of buildings and quarters in various places and maintenance of Zoo, departmentalisation of timber extraction will be carried out.

PANCHAYAT

SEVENTH PLAN TARGETS.

The Programme envisages providing grant-in-aid to the tune of Rs.20.00 lakhs to the Panchayats for completion and renovation of 6 Panchayat Ghars and 4 Market buildings, appointment of 13 full fledged Secretaries to maintain the records and appointment of one Chowkidar for each Panchayat.

PHYSICAL ACHIEVEMENTS DURING 1985-88.

Financial assistance amounting to Rs.11.00 lakhs in the shape of grant-in-aid was provided to the Panchayats.

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1988-89(Anti.)

Financial assistance amounting to Rs.96.5 lakhs will be provided to the Panchayat against the target of Rs.10.500 lakhs. Additional amount of Rs. 86.00 lakhs will be provided to Panchayats @ Rs.2 lakhs to each Panchayats as per the decision of the HMAG.

PHYSICAL TARGET PROGRAMMES FOR THE YEAR 1989-90

It is proposed to provide grant-in-aid to the tune of Rs. 98.500 lakhs to the Panchayats.

LAND REFORMS. SEVENTH PLAN TARGETS.

The Programme envisages completion of the Survey and Settlement Operation of the District of Andaman and whole area of the Nicobar District including tribal areas and strengthening of office of the Assistant Commissioner (Settlement) by appointing additional staff (33)

PHYSICAL ACHIEVEMENTS DURING 1985-88.

Survey and settlement operation in Andaman District and Nicobar District was continued. All 33 posts were created as per the target out of which 23 posts were filled up.

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1988-89(Anti.)

Survey and settlement operation in Andaman District and Nicobar District will be continued. 10 remaining posts will be filled up.

PHYSICAL TARGET FOR THE YEAR 1989-90.

Survey and settlement operation in the remaining areas of Andaman District and tribal inhabited areas of Nicobar District will be continued and records will be brought up-to date.

Contd/-;;;.

MINOR IRRIGATION

SEVENTH PLAN TARGETS

Programme envisages providing Irrigation facilities in 1378 hecsts by construction of ponds, execution of minor irrigation structures in Little Andaman and construction of check dams/weirs on perennial nallahs purchase of machinery and equipments for construction of minor irrigation structures etc., distribution of pump sets, conducting survey and investigation of water sources.

Physical achievement during the year 1985-88.
During the period 90 ponds were dug and 199 pump sets were distributed. 452 ha. were covered under Minor Irrigation. Besides survey and investigation of surface water resource, preliminary works for and execution of Minor Irrigation structure in Little Andaman were in progress.

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1988-89 (Anti.)

Minor Irrigation facilities will be provided in 162he. during the year. Survey and Investigation of surface water and ground water will be continued and preliminary works for execution of minor irrigation structure at Little Andaman and Campbell Bay will be continued.

PHYSICAL TARGETS FOR 1989-90.

The schemes provide for extension of irrigation facilities over 264 hectre by construction of ponds (200 Nos and procurement of pump sets (72 Nos.), Survey and Investigation of surface water resources for preparation of feasibility report on Minor Irrigation Schemes, construction of M.I. Structures at R.K.Puram Nallah and Vishnunallah (Little Andaman) and preparation of project report of Dam sits etc.

(contd...)

Seventh Five year plan 1985-90 envisages augmentation of installed capacity of power generation by 28.033 MW and electrification of 219 more villages thus raising the installed capacity from 10.666 MW at the base year i.e. 1984-85 to 38.699 MW and No. of villages electrified from 272 to 491 by the end of the Seventh plan. Under New Renewable sources of Energy Programme setting up of Integrated Rural Energy Programme Cell, installation of wind mill pump, Photo voltaic system, and development of Bio-gas/Bio-mass, wind gasification and Energy plantation etc., will be done.

PHYSICAL ACHIEVEMENT DURING 1985-88.

During the years under report 5.10 MW generating capacity was augmented and 125 villages were electrified. Besides, 19 Nos. wind pumps, 183 Nos. SPV units, 80 Nos. Bio-gas plant, 2 Nos. wind generators, 2 Nos. Solar water pumps, 1 No. Wood Based Gasifier and 1 No. 5 HP stirling engine for water pump manufacture were installed. 1245 Nos. of smokeless Chullahs were and supplied to the public.

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1988-89 (Anti)

During the year , 4.504 MW generating capacity will be augmented and 60 villages will be electrified. Besides, 5 Nos. wind pump, 200 Nos. SPV units, 10 Nos. Biogas plant, 2 Nos. 4 KW wind generator, 5 Nos. solar water pumps, 5 Nos. Wood Based Gasifier (3.5 KVA) Capacity), 1 No. 5 HP stirling engine for water pumping will be installed, and 200 smokeless chullahs will be supplied.

PHYSICAL TARGET FOR THE YEAR 1989-90.

During the year 1989-90 it is proposed for augmentation of generating capacity by 23.08 MW and electrification of 34 villages besides installation of 15 Nos. of wind pumps, 50 Nos. of Bio-gas plants 6 Nos. of wind Analysers 200 No. of solar Photovoltaic, 1300 No. SPV Domestic light, Bio-mass gasifier/stirling engine electric generators- 750 KW and supply of 5000 smokeless chullahs.

contd.....

VILLAGE AND SMALL INDUSTRIES. SEVENTH PLAN TARGETS.

The Programme for the 7th plan under the sector provides for grant of loans amounting to Rs.25.00 lakhs under state aids to Industry to the Industrialist and Industries Cooperative Societies, improvement of the latest techniques in designs of handicrafts, establishment of emporium and display-cum-sale counter, training of 50 condidate in wood, cane and bamboo works, 50 Nicobarries in coir products, construction of five industries sheds at Campbell Bay, providing marketing assistance facilities and formulation of INID Corporation etc.,

PHYSICAL ACHIEVEMENTS DURING 1985-88.

During the yaer 1985-88, loan amounting to Rs.10.00 lakhs was provided to Industrialists, materials for design centre were procured. 24 Candidates completed training in coir production and 6 Candidates were trained in handi-crafts training Centre. 25 Condidates were deputed for training in handicrafts on mainland, construction of building for training centres in coir was completed and the centre was commissioned. Industries Department participated in India Intranational Trade Fare in New Delhi.

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1988-89.

During the year under report, loan to the extent of Rs.6.00 lakhs will be provided to the Industrialists Coope-rative Societies. Training programme on coir, cane, bamboo, wood works, blacksmithy and Carpentry will be continued as per Programme. An Industrial Estate at Campbell Bay will be established. Besides A & N Intigrated Development Coproration has been set up and equity capital of Rs.100.00 lakhs will be provided to the Corporation, Khadi and Village Industries Board (KVIB) will continue to function.

PHYSICAL TARGET FOR THE YEAR 1989-90.

In the draft proposal for 1989-90, it is proposed to provide loan amounting to Rs.8.00 lakhs to the Industrial entrepreneurs/ practising craftsman and to the Industrial Cooperatives,

.... Contd....

development of new design on shell handicrafts and other Industrial products, import training programme for 10 Candidates in coir processing, purchase of handicrafts and other Industrial articles, establish emporium and sales counter in different parts of the Islands and mainland, depute 20 artisans for advance training in mainland. Besides training in sheet metaling, welding, blacksmithy, Carpentry and electroplating and coir products will continue. Equity capital of Rs. 58.00 Lakhs will be provided to the A & P Integrated Development Corporation. Grant-in-aid to the tune of Rs. 5.00 Lakhs will be provided to the KVIB.

SCIENTIFIC SERVICES AND RESEARCH
SEVENTH PLAN TARGETS.

The Seventh plan Programme provides for promotion of research projects, development of Scientific out look organisation of students tours financing of studies Commissioned by Island Development Authority and introduction of environment education etc.

PHYSICAL ACHIEVEMENT DURING 1985-88.

During the year various studies were conducted as per the IDA/IDAC decisions and books and periodicals were purchased.

PHYSICAL ACHIEVEMENT DURING 1989-89.

During the year various studies as per the IDA/IDAC decision will be conducted. Seminars and workshop, Students tour to research Centres, Science exhibition etc., will be conducted as per Programme.

PHYSICAL TARGET FOR 1989-90.

It is proposed to conduct various studies, organise seminars and workshop, Students tours to Research centres Science exhibition, introduce, Environment, Education, implement, Environment conservation Act 1986 etc.

Condt.....

PORTS & HARBOURS:- SEVENTH PLAN TARGET.

The Programme under this Sector includes Completion vehicle ferry jetty at Bush Police Camp Site, Haddo and Bambooflat, construction of additional jetty at Chatham improvement/ extension of jetty at Mayabunder and Kamorta, protection of Carbyn's Cove beach, providing POL storage facilities at outlying islands, shore cranes, construction of workshop building and residential quarters expansion and strengthening of jetties at Katchal construction of new jetties and improvement of existing jetties. Navigational aids, procurement of additional machinery & plants One No. 200 tonne oil tanker, One No.200 tonne water boat 2 Barges 2 mooring boats, 3 pontoons One pilot boat, One Heave up boat and construction of office building and staff quarters for Port Management Board etc.

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1985-88.

Construction of vehicle ferry jetty at Bush Police camp site and Chatham- Bambooflat was completed. Extension of jetties at Mayabunder and Kamorta jetty was completed. Reclamation of land at Port Blair protection of Carobyn's Cove beach, Passenger's hall at Phoenix Bay and Pile driving at Phoenix Bay (Stage-II) jetty was also completed. Installation of POL storage tank at Rangat and Mayabunder was completed. Work on Office building, store building works shop building etc., was completed. Work on jetty at Aberdeen Ross Island, Juglight, Viper Hathitoppu and Niel was completed. Work on affluent repair berths stage- I , II & III was completed. 7 nos. Scays were placed in position at East Katchal Bay. Procurement of plant & machinery construction of 2 Barges, 1 Mooring boat, 1 pilot Boat 3 Pantoons 200 tonne oil tanker was in progress. One pantoon was received.

PHYSICAL ACHIEVEMENT DURING THE YEAR 1988-89.

During the year 1988-89, providing of A & F facilities to jetty at Chatham, work on stage-III extention at Mayabunder will be in progress. Development of sea shore at H addo, providing POL facilities for Norther n group of Islands will be completed.

.....contd....

Construction of one pilot boat has been completed construction of 4 pantoons has been completed. Procurement of plant and machinery, construction of barges, pantoons, mooring boat, 200 tonnes capacity water boat, oil tanker Cassion gate for new dry dock, cargo shed at Haddo wharf will be continued. Communication equipments will be purchased as per programme.

PHYSICAL TARGET DURING THE YEAR 1989-90.

During the year 1989-90, it is proposed to complete the work on jetties Mayabunder Stage-III, provide POL facilities for Southern Group of Islands, dredging in jetties, progressing the work on extension of jetties at Diglipur, Katchal, Komorta & Haddo wharf, and starting the work on jetties at Hanspuri, Interview Island and Gabdhinagar.

Procurement of survey equipments, lighting equipment and light Beacons, construction of 3 nos. mooring boats, 2 nos. Barges, 4 nos. steel pantoons, 4 nos. non-propelled steel pantoons, one 200 tonne oil tanker one heave-up boat besides purchase of communications equipments, construction of Port Office building and staff quarters etc will be made.

Shipping.

Seventh Plan Target.

Seventh Plan schemes envisages procurement of 3 nos. 100 tonne cargo vessels, 4 nos. 300 passenger-cum-60 tonnes cargo vessels, 16 nos. Launches, 6 nos. 250 passenger vessels two fib r glass inghies, One landing ferry and completion of 3 nos. Little Andaman tupe vessels, one Hospital-cum-Banking-cum-Supply Ship, One nos. 200 tonne cargo vessel, 1 nos. 300 passenger-cum-200 tonne capacity vessel, 4 nos. self propelled vehicle ferry vessels for Andaman Trunk Road and 3 nos. passenger ships for mainland - island service and setting up of Shipping Corporation for Andaman & Nicobar Islands.

Physical Achievements during 1985-88.

One cargo vessel was purchased from Forest Corporation. Construction of 1 no. 100 tonnes cargo vessel, 1 no. 300 passenger-cum-60 tonne cargo vessels, 6 nos. 100 passenger motor launches, 2 nos. 250 passenger launches, 3 nos. 150 passenger-

cum-50 tonnes cargo vessels, 1 No. 200 tonnes of cargo vessel, one landing ferry vessel, one 400 passenger-cum-100 tonnes cargo vessel, 4 Nos. vehicle ferry vessel 3 Nos. 1200 passenger-cum-1500 tonnes cargo ships was in progress.

PHYSICAL ACHIEVEMENT DURING THE YEAR 1988-89 (Anti.)

During the year 1988-89, construction of various stages of the vessels will be completed besides construction of 3 Nos. mainland-island ships at Poland as per programme and 2 No. of fibre glass dinghies have been delivered by the firm and it is expected the construction of one 100 ton cargo vessel, one 150 passenger-cum 50 ton cargo vessel are expected to be completed.

PHYSICAL TARGETS FOR THE YEAR 1989-90.

It is proposed to complete the work on 3 Nos. 100 tons cargo vessels, 4 Nos. 300 passenger vessels, 6 Nos, 250 passenger vessels, 16 Nos Motor Launches, one 200 tons cargo vessel, one No. landing ferry vessel, one 400 passenger-cum-100 tonnes cargo vessel four vehicle ferry vessel, stage payment for 3 No. of mainland-Island ships will be paid. and setting up of Shipping Corporation for Andaman & Nicobar Islands.

ROADS AND BRIDGES

7TH PLAN TARGET

The target for 7th Plan of this Sector includes construction of 185 KM of rural roads 73 KM AT Road, Bridges and culverts on AT Road, improvement to ATR and other rural roads in and outside the Port Blair Head quarter area, construction of permanent Bridges and conversion of SPT Bridges to permanent Bridge, purchase of road construction machinery, strengthening of A.P.W.D. and improvement and const. of roads and conversion of existing temporary culverts and Bridges on the two Trunk roads at Great Nicobar.

PHYSICAL ACHIEVEMENT DURING 1985-88

During the period construction of 37.50 KM of rural roads, 39 KM of AT Road improvement to 6 KM rural roads and work on 2 Nos. semi permanent bridges into permanent ones were completed. Besides, improvement to roads in an outside Headquarter area, widening of road in Headquarter area and

(contd...)

construction of 5 Nos culvers into permanent ones. NREP roads and 7 minor bridges and 2 major Bridges at Great Nicobar in progress. Machines worth Rs. 285.17 Lakhs were purchased.

PHYSICAL ACHIEVEMENT DURING 1988-89 (Anticipated)

During the year 7 KM of rural road, 14 KM of ATR, Improvement to rural roads and AT roads, NREP roads, widening of roads in Headquarter area, 2 Nos Bailey Bridges, and work on Bridges at Great Nicobar will be in progress and machinery worth Rs.30.00 Lakhs will be purchased as per programme.

TARGET PROPOSED FOR THE YEAR 1989-90.

It is proposed to complete 10 KM of rural road, and 3 KM AT road in North Andaman. Besides 20 KM rural road, improvement of rural road, ATR road, NREP road, construction of new link road, widening and improvement of various roads, Bridges and culverts various places, creation and filling up of addl. posts and purchase of road construction machine etc. have been proposed in the Plan proposal 1989-90.

(Contd...)

ROAD TRANSPORT

SEVENTH PLAN TARGETS.

The 7th Plan programme of this ~~sector includes purchase~~ ^{sector includes purchase} of 100 Nos. Bus chassies, 6 Nos. Jeeps, 6 Nos. Break ~~down~~ ^{down} Van, and tools and Plants etc. besides creation of addl. posts and ~~construction of passenger sheds, bus terminus,~~ bus garages, quarters and buildings etc.

PHYSICAL ACHIEVEMENT DURING 1985-88.

During the years 1985-88, 42 Nos Bus chasis were purchased and body construction of 42 Nos was completed including 12 Nos of Bus chassis purchased during the 6th Pln period. Besides 2 Nos. Jeeps, 6 Nos. Break down van, and various types tools and Plants were also purchased. During the period construction of Directorate building was completed.

PHYSICAL ACHIEVEMENT DURING 1988-89 (Anti.)

During the year 20 Nos. Bus Chassis, and tools and Plant worths Rs. 2.90 Lakhs will be purchased, on construction of Passenger Sheds bus terminus, garages and quarters will be continued.

PHYSICAL TARGET PROPOSED FOR THE YEAR 1989-90.

Purchase of 38 Nos Bus Chassis, Body construction 70 Nos Bus chassis which includes 38 chassis purchased during 1989-90. 12 Nos Bus chassis purchased during 1985-86 and 20 Nos Bus chassis purchased during 1989-90 Purchase of 4 Nos. Motor Cycle, 4 Nos Jeeps, Tools and Plant, construction of helipads, completion of passenger sheds, bus terminuses, garages and quarters at various places etc.

Contd...

ECONOMIC SERVICES.

SEVENTH PLAN TARGETS.

The Seventh Plan Programme of this Sector is to establish monitoring Unit at Secretariat level and appointment of additional Staff.

PHYSICAL ACHIEVEMENT DURING 1987-88.

One Monitoring Unit at Secretariat and other at Delhi was setup and 18 additional posts were created and against which 13 Nos. posts were already filled.

PHYSICAL ACHIEVEMENT DURING 1988-89.

Monitoring Units at Secretariat and Delhi will be continued and 5 posts will be filled up.

PHYSICAL TARGET FOR 1989-90.

Continuance of Monitoring Unit at Secretariat level and Delhi.

(B) DISTRICT PLAN.

ANDAMAN AND NICOBAR ADMINISTRATION HAS DECIDED TO FORMULATE DISTRICT PLAN FOR ANDAMANS DISTRICT BUT THERE IS NO PLANNING MACHINERY AT THE DISTRICT LEVEL AT PRESENT.

As per the revised guidelines issued by the Planning Commission vide d.o. letter No. PC(P)36/1/86-MLP dated 14.7.1986 a scheme viz. Strengthening of the District Planning machinery has been prepared and is being sent to the Commission for releasing Central assistance under the Centrally sponsored scheme during 1989-90 and as the event of non-receipt of approval under Centrally sponsored scheme, the provision for staff etc., has also been proposed in the Annual Plan 1989-90 of this U.T. This new scheme may be treated as an advance action for the 8th Plan. This scheme has been formulated with an outlay of Rs. 72.00 lakhs for the year 1989-90.

Contd.....

TOURISM

SEVENTH PLAN TARGET

The Seventh Plan programme includes construction of 60 bedded tourist lodge at Port Blair, 30 bedded at Diglipur, extension of Guest House at Mayabunder, releasing of advertisement, production of Video films, purchase of Boats, Tourist Cars, Colour TV, VCR, and Development of Tourist spots.

PHYSICAL ACHIEVEMENT DURING 1985-1988.

During the period, advertisements were released. Tourist literature, diaries, Brouchers, picture post cards - City Maps etc. printed and issued, addl. rooms added to the Guest House at Chiriya Tapu.

PHYSICAL ACHIEVEMENT DURING 1988-89.

Construction of Guest House at Maybunder and Diglipur will be completed, advertisement in the newspapers, will be released, bringing out calenders, Tourist literature pamphlets etc. will be printed and issued as per programme.

TARGET PROPOED DURING 1989-90.

It is proposed construction of 60 bedded Tourist House at Port Blair and completion of the construction of Guest House at Mayabunder and Diglipur, release advertisement in news papers, printing calenders, Tourism literature, Broucher, pamphlets etc. and development of Tourist spots etc.

(Contd...)

SURVEY AND STATISTICS. SEVENTH PLAN TARGET.

The Seventh Plan Programme envisages Strengthening of Statistical Bureau by appointing a Director of Statistics with supporting staff (6) and setting up of a state Income Unit.

PHYSICAL ACHIEVEMENT DURING 1985-88.

As per the target the Statistical Bureau was strengthened and one State Income Unit was set up.

PHYSICAL ACHIEVEMENT FOR 1988-89(Anti)

Expansion of various Statistical activities maintenance of State Income Unit will continue.

PHYSICAL TARGET FOR 1989-90.

During the year 1989-90, State Income Unit will continue besides collection of whole sale and retail price of essential Commodities Construction of consumer price Index for Industrial workers, participation in the socio economic Survey and crop cutting experiments in the paddy growing village, Housing and building statistics, Agriculture wage statistics, State Income Unit, compiling the estimation of state domestic products etc., included in the proposal 1989-90.

CIVIL SUPPLIES SEVENTH PLAN TARGETS.

The Seventh Plan Programme includes the Construction of Supply Godowns at Katchal, Komorta, Little Andaman and at Port Blair and creation of additional staff.

PHYSICAL ACHIEVEMENT DURING 1985-88.

During the period construction of Supply Godown at Katchal, 500 MT and Port Blair 800 MT was completed and Co-nstruction of additional godown of 100 MT Capacity at Komorta, 300 MT Capacity at Little Andaman, Additional Godown of 200 MT at Port Blair was in Progress. Besides one jeep was purchases and 28 additional posts were created and filled.

Contd.....

PHYSICAL ACHIEVEMENT FOR 1988-89 (Anti).

Construction of additional godowns at Kamorta, Little Andaman, Port Blair and Garrage at Supply Complex will be completed and 25 Nos. additional posts will be created as per Programme.

PHYSICAL TARGET FOR 1989-90.

Completion of Construction of Supply Godown at Port Blair, Kamorta and Little Andaman and Garrage building at supply Complex.

EDUCATION.

SEVENTH PLAN PROGRAMME.

Programmes of this Sector envisages 100% enrollment in the age Group 6-14 to open 25 pre-primary schools, 20 Primary schools and 15 Middle Schools besides addition of 80 Sections in the middle stage, upgradation of 10 middle schools into Secondary schools, and 5 Secondary schools into Senior Secondary Schools and to provide grant-in-aid to private schools, to provide B.Ed. training inservice and pre-service training to teachers, providing free books Uniforms and stipend to poor children, to establish 2 Ashram schools, running of coaching centres, opening of 200 new Adult Education Centres, providing sports and games material and lab, equipments to all schools translation of books in different subject in different media.

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1985-88.

under

During the year/report, 8 Pre-primary schools, 14 Primary schools, were opened and 120 additional schools were added, 12 primary schools were upgraded in-to middle schools and 59 additional sections were added. 11202 Children were enrolled in the age group 6-14 years. 9 middle schools were upgraded in-to Secondary schools and 7 secondary schools into Sr. Secondary schools, Two Private Sr. Secondary schools were paid grant-in-aid, construction of 9 pri-primary schools buildings and 7 middle school buildings and 166 class rooms and 315 teachers quarters were completed. Besides 186 Candidates in JBT Course, 150 Candidates in B.Ed Cours were trained and 55 candidates were trained in pre-primary teachers, 1200 hundred elementary teachers were provided in-service training, one Ashram school, one Coaching centre, 60 Adult Education centres with enrollment of 3600 adults, 5 zonal Libraries were opened besides -- 70 -students were enrolled in Government Polytechnic and National service camp and sports in various levels were organised.

contd/-

PHYSICAL ACHIEVEMENTS DURING THE YEAR 1988-89.

During the year 1988-89 2 Pre-primary schools, 5 primary schools and 4 middle schools have been opened. Besides, 40 sections in primary level and 20 sections, in middle stage will be added. 4 middle schools have been upgraded into Secondary schools and 4 Secondary schools into Senior Secondary schools. In Service training to teachers in various courses will be imparted. Free text books, uniform, hostel stipend etc., will be supplied as per programme. Non-formal Education Centres and Ashram School at Shompen area will be opened. Sports and game material and Laboratory equipments will be supplied to the schools. Annual Sports and competitions will be organised as per programme.

PHYSICAL TARGET FOR THE YEAR 1989-90.

It is proposed to open 5 Pre-primary schools, 4 Primary schools, 3 Middle schools, besides upgradation of 2 middle schools into sec. schools, Two Secondary schools into Sr. Secondary schools, enrolment of 3000 additional children, appointment of teachers, construction of additional classrooms, Hostels, quarters, Laboratories, Development of Playgrounds, opening of non-formal Education Centres, supply of free Books, free uniforms, travel concession, hostel stipend, mid-day meals, grant-in-aid to Government aided, Senior Secondary schools, providing inservice training to teachers, organising seminars, printing of syllabi for classes upto Std. VIII, opening of new 20 Adult Education centres, providing sports and games materials and laboratory equipments to all schools, opening of 2 zonal Libraries, continuation of technical education, enrolment of 80 candidates in B.Ed Course, Construction of Boys Hostel and expansion of Girls Hostel for Collage and development of Hindi.

Contd.....

HEALTH SEVENTH PLAN TARGET.

The scheme under this sector envisages establishment of 3 CHCs, 5 PHCs and 42 sub-Centres, improvement of existing rural Hospital Services, strengthening of 2 referral hospitals by providing specialists, providing imparting in-service training to medical staff, expansion of QM stores, enforcement of PFA Act, opening BSI dispensaries and providing specialised treatment for handicapped persons etc.

PHYSICAL ACHIEVEMENT DURING 1985-88.

During the period One CHC, 5 PHC and 14 sub-Centres were opened, One Vehicle Two Ambulances and One X-Ray machine were purchased, C/o X-Ray Dark room, Nursing Home, canteen buildings, first floor of ICU for Blood Bank etc., was completed, stores medicines, chemicals were purchased.

PHYSICAL ACHIEVEMENT DURING 1988-89(Anti.)

During the year One CHC, One PHC 3 nos. Urban dispensaries and 20 sub-centres were opened, Audio lab- Analyser and Ultrasound scanner purchased and installed, construction of buildings for PHC and CHC and sub centres and other buildings will be continued as per programme.

PHYSICAL TARGET FOR THE YEAR 1989-90.

It is proposed to open one CHC, 2 PHC, and 20 sub-centres, completion of residential and non-residential buildings, creation of additional posts, purchase of stores, medicines, chemicals, lab equipments in the Annual Plan proposal 1989-90.

WATER SUPPLY AND SANITATION. SEVENTH PLAN TARGET.

The Seventh Plan Programme of this Sector is to provide drinking water supply facilities for 180 villages, Improvement of water supply at Port Blair. Providing storage facilities, providing additional new water main, water borne sewerage system for selected parts of the Port Blair and Providing sanitation facilities for rural areas etc.

PHYSICAL ACHIEVEMENT DURING 1985-1988.

During the period 115 villages were provided piped water supply. Out of 14 Km of pipeline, 8 Km length of pipeline was laid. Survey and investigation for sewerage and

Treatment facilities to Aberdeen was completed and necessary data were supplied to the Tamil Nadu MMSW Board for finalisation of projects report, 25 sets of community latrines were constructed and Rs.4-70 lakhs was released for granting loan and subsidy to individual house buildings.

PHYSICAL ACHIEVEMENT FOR 1988-89.

During the year 33 villages will be provided piped water supply, Besides laying of raw water main, preparation of projects report for providing water borne sewerage system in Port Blair in consultation with Tamil Nadu MMSW Board, and grant of loan and subsidy for 288 units of Construction community latrines will be continued as per programme.

PHYSICAL TARGET PROPOSED FOR 1989-90.

It is proposed to provide piped water supply to 32 villages, storage tank facilities pumping mains and distribution mains, complete the works on ^{Augmentation} of D/Khari Dam, grant loan and subsidy for 385 units of community latrines etc. in the Annual Plan Proposal 1989-90.

HOUSING SEVENTH PLAN TARGET.

The Seventh Plan Programme of this Sector include to provide loan to 160 fresh applicants for construction of House, construction of 173 No. of residential accommodation for APWD (WG) staff, 330 Nos. for Government employees of A & N Islands, 253 No. of quarters for Police personnels, 250 No. of shelter for Homeless, Estt. of Housing Board supply building materials to tribals.

PHYSICAL ACHIEVEMENT FOR 1985-88.

During the period loan for Rs.18.500 lakhs was granted to the 300 persons for construction of Houses under LIG Housing scheme. Construction of 33 Nos. quarters APWD (WG) Staff was completed and work on 34 quarters was in progress, besides Construction of 80 quarters for Police personnels was completed.

Contd.....

PHYSICAL ACHIEVEMENT FOR 1988-89(Anti)

Loan for Rs. 10.00 lakhs will be granted under low income group Housing scheme; 49 persons have already been granted loan amounting to Rs. 4.98 lakhs for construction of houses under LIG Housing Scheme upto 7/88, construction of 30 qrs for APWD workcharge establishment, 100 qrs. for Govt. Employees of A & N Islands, completion of quarters for Police personals and providing loan for construction of Houses under M.I.G. Housing scheme etc. will be achieved as per programme.

PHYSICAL TARGET PROPOSED FOR 1989-90.

Loan for Rs. 10.00 lakhs will be granted for construction of Houses under LIG Housing scheme, completion of construction of 40 Nos. quarters for APWD staff, providing interanal clarification to the existing quarters, completion of work on 29 Police quarters, establishment of Housing Board, completion of 20 Houses for homeless, taking up constn. of 30 qrs. for Government Servants besides completion of the continuing works, grant of loan for construction of Houses under MIG Housing scheme and development of house sites etc. proposed for 1989-90.

URBAN DEVELOPMENT (EXCLUDING FIRE SERVICES)

SEVENTH PLAN TARGET

The Seventh Plan programme of this sector includes finalisation development Plan for Port Blair, Rangas, Mayabunder, Diglipur, Hut Bay etc. preparation of regional development Plan for this U.T., construction of 6560 meter of pucca drains, construction of 200 Nos. RCC Gunties, construction of two low Income lodging Houses, 10 childrens parks and conversion of 5000 dry type latrines into water borne flushout ones etc.

PHYSICAL ACHIEVEMENT FOR 1985-1988.

Base map for Port Blair including adjoining areas was finalised and some survey equipments were purchased,

(contd....)

construction of 5 Nos. non-road side drains and construction of drain for Mchanpura to RRO Office, and another one drain at Delanipur were completed. Construction of 70 Nos. RCC Gunties, 3 children Parks were completed. Besides 898 dry type latrines were converted into flush out ones.

PHYSICAL ACHIEVEMENT FOR 1988-89.

Master Plan for Rangat and Diglipur Township, construction of 900 metres of drains at Fort Blair, 14 Nos. RCC Gunties, 13 Shop rooms, 2nd Lodging House, One Children Park, conversion of 500 Nos Dry type latrines into flush out one etc. will be completed as per programme.

PHYSICAL TARGET PROPOSED FOR 1989-90.

In the proposals for 1989-90 finalisation of development Plan of Municipal Area and Hut Bay, procurement of Aerial Survey map from NRSA, construction of 1000 metres of drains, 30 Nos. RCC Gunties, 2 Nos. Low Income Lodging House, 2 Nos. Children Park, conversion of Dry Type Latrines into flushout one and construction of road, road side drains, non-road side drains, concrete foot paths etc. at Haddo etc. included.

FIRE SERVICE

SEVENTH PLAN TARGET

The 7th Plan programme of this scheme is to open a fire station at Rangat and appointment of addl. posts and construction of fire station and staff quarters etc.

PHYSICAL ACHIEVEMENT DURING 1985-1988.

Land for construction of Fire Station building and staff quarters was handed over to the APWD, 35 Nos. new posts were created and filledup.

PHYSICAL ACHIEVEMENT DURING 1988-89 (Anti.)

Construction of building for fire stations at Rangat, Diglipur, Mayabunder, Bambooflat will be in progress. 2 Nos. of water tender chasiss have been purchased and work on

(Contd...)

fabrication of water tender is in progress. 2 more chassis will be procured. 3 No. of portable pumps, 3 No. of Trailer pump has been procured. Addl. posts have been created and fire fighting accessories will be purchased as per Programme.

PHYSICAL TARGET PROPOSED FOR 1989-90.

The scheme provides for opening of Fire Stations at Carnicobar, Cambel Bay, construction of Fire Station buildings at Rangat, Mayabunder, Diglipur, Carnicobar and Cambel Bay and purchase of Fire Fighting accessories.

INFORMATION AND PUBLICITY

SEVENTH PLAN TARGET

The 7th Plan programme provides strengthening of Publicity Unit, Photo Unit, Organise Bharat Darshan Tour, Song and Drama show, to bring out issues of A & N Information, participation of IITF and mounting sound and Light in the Cellular Jail etc.

PHYSICAL ACHIEVEMENT DURING 1985-88

Books and periodicals etc, were supplied to the Information Centres, addl. posts were created and filled, Photo unit was strengthened by appointment of addl. staff Photographic materials were purchased, Bharat Darshan Tour were conducted, State level exhibition "Islands on March" was organised, publicity deptt. participated the IITF at New Delhi, 8 Nos. D.R. System set was installed in different Islands.

PHYSICAL ACHIEVEMENT FOR 1988-89 (Anti.)

Books & Periodicals will be supplied to the information centres, projecter van, films, photographic materials, DRS set will be purchased. Bharat Darshan Tour, state level exhibition will be organised, as per programme.

PHYSICAL TARGET PROPOSED FOR 1989-90.

The schemes provided for opening of Divisional office Carnicobar & Information Centres, purchase of Books & periodicals, opening of Photo Unit at Carnicobar, organisation of Bharat Darshan Tour, Song & Drama show, pressmeet, state level Exhibition, participation of IITF at Delhi, & Const. of Platform etc. for mounting sound & light show in the Cellular Jail.

(Contd...)

WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES AND OBCs.
(SEVENTH PLAN TARGET)

The Seventh Plan Programme include strengthening of the Directorate of Tribal welfare by appointing additional staff and setting up of Research Cell by appointment of additional staff, grant of additional scholar ship to tribal students for higher Education and deputing tribals for training in verious handicrafts in mainland.

PHYSICAL ACHIEVEMENT DURING 1985-88.

Directorate of Tribal welfare was maintained, and a Research Cell was set up by appointing additional staff. Scholer ship was provided to the 20 tribal students for higher Education and marketing facilities provided for tribal handcraft products.

PHYSICAL ACHIEVEMENT FOR 1988-89 (Anti.)

The Directorate of tribal welfare and Research Cell will continue, sholership will be provided to the tribal students for ^{higher education and marketing facilities} the tribals handicrafts products will be provided as per Programme.

PHYSICAL TARGET FOR 1989-90.

Schemes provides for maintenance of Research Cell at Port Blair and Car Nicobar, Providing scholarship to tribal students for higher education and providing marketing facilities for tribals handicrafts production etc.

LABOUR AND LABOUR WELFARE. SEVENTH PLAN TARGETS.

The Seventh Plan under this Sector envisages deputation of 250 Candidates for ITI Training on mainland, estt. of an ITI in A & N Islands, opening of one new Labour welfare, centre, three rural welfare centres, providing vocational guidance unit and opening of one Employment information and Assistance Bureau at Campbell Bay.

Contd.....

PHYSICAL ACHIEVEMENT DURING 1985-88.

Figures, 145 Candidates deputed for ITI Training on Mainland, 35 Candidates completed the training and 99 Candidates continuing their training on mainland. One vocational guidance unit and One Employment Information and assistance Bureau at Campbell Bay was set up during the period.

PHYSICAL ACHIEVEMENT FOR 1988-89 (Anti.)

Out of 99 candidates continuing ITI training on mainland 39 Candidates completed the training and remaining candidates continuing the training 5 Candidates deputed for Instructors course. During the year 47 Candidates have been deputed for ITI training on mainland and an ITI has been set up in A & N Island during August this year with four trades viz Draftsmen(Civil), Surveyer, Moter Mechanic and Electrician in a temporary building/will be created during the year vocational guidance unit and employment information and assistance Bureau will be maintained as per Programme.

PHYSICAL TARGET PROPOSED FOR 1989-90

The schemes provides for deputation of 50 Candidates for training on ITI on mainland, continuance of ITI training in A & N Island with four trades(In addition Radio and TV mechanic and cane and bomboo trade will be started), creation of additional posts, completion of the Construction of Labour welfare centres opening of Branch L.W. Office at Hurbay, and maintenance of vocational guidance unit and Employment information and assistance Bureau etc.

SOCIAL WELFARE

SEVENTH PLAN TARGET.

The Seventh plan programme provides for granting scholarship to 50 physically handicapped students, assistance to 100 physically handicapped person, estt. of an observation houses, four training-cum-production centre, providing old age pens to 100 persons, grant-in-aid to voluntary organisation for construction of working womens hostel, legal aid to poor and accused women, care and protection to distitute girls and their rehabilitation.

And 64 Candidates entréled for training additional posts for ITI in A & N Islands.

Contd.....

PHYSICAL ACHIEVEMENT DURING 1985-88.

Scholarship to 249 physically handicapped students and financial assistance to 33 physically handicapped persons were provided. One Home for delinquent Children and 3 Nos. training-cum- Production centres were established. Old age pension was provided to 296 old and infirm persons and shelter for 5 orphan girls were provided.

PHYSICAL ACHIEVEMENT FOR 1988-89 (Anti.)

During the year under report, scholarship to 78 handicapped students were provided besides financial assistance to 25 physically handicapped persons will be provided as per programme. Home for delinquent children and training-cum-production centre will be maintained. Old age pension will be granted to 100 infirm and old persons and financial assistance to one voluntary organisation will be provided as per programme.

PHYSICAL TARGET PROPOSED FOR 1989-90.

Proposal includes granting scholarship to 75 handicapped students, financial assistance to physically handicapped persons, maintenance of Home for delinquent children, Training-cum-production centres, Home for Orphan girls, Day care centre, to grant old age pension to 100 old and infirm persons, completion of construction of working womens hostel at Port Blair, providing legal aid to poor women, and construction of a housing unit for handicapped persons etc.

NUTRITION

7TH PLAN TARGET

This scheme envisages to provide nutrition diet 13138 children below 0-6 years and 2366 lactating and pregnant mothers during the 7th Plan.

PHYSICAL ACHIEVEMENT DURING 1985-88.

Nutrition diet to 56,500 children and 11,366 lactating and pregnant mothers were provided.

PHYSICAL ACHIEVEMENT FOR 1988-89 (Anti.)

During the year nutrition diet will be provided to the 18500 children and 4500 lactating/pregnant mothers as per the Annual Plan programme 1988-89.

(Contd...)

PHYSICAL TARGET PROPOSED FOR 1989-90

It is proposed to provide nutritious diet to 18,000 children and 4000 lactating and pregnant mothers.

REHABILITATION

7TH PLAN TARGET

7th Plan programme provides for giving Grants and loans to the ex-serviceman already indicated and construction of Rajya Sainik Vishram Ghar at Port Blair.

PHYSICAL ACHIEVEMENT DURING 1985-1988

Const. of Rajya Vishram Ghar at Port Blair was completed. No new ex-serviceman families was settled due to ban imposed by the Govt. of India for resettlement.

PHYSICAL ACHIEVEMENT FOR 1988-89.

Welfare activities for the ex-servicemen and their families will be carried out as per programme.

PHYSICAL TARGET FOR 1989-90.

To undertake welfare activities of ex-servicemen, maintain the Rajya Sainik Vishram Ghars at Port Blair and Campbell Bay, creation of addl. assests for R.S. Board etc. proposed for 1989-90.

GOVERNMENT PRESS.

SEVENTH PLAN TARGETS.

The Seventh Plan Programme includes expansion of Government Press by adding additional new printing machines and press materials and opening a press at Mayabunder etc.

PHYSICAL ACHIEVEMENT DURING 1985-1988.

One offset printing machine and other press materials were purchased and additional posts were created and filled.

PHYSICAL ACHIEVEMENT DURING 1988-89.

One stop Cylinder machine was purchased, press materials, furniture etc., will be purchased, training to press employees will be imported as per programme.

Contd....

PHYSICAL TARGET FOR 1989-90

Construction of new building adjustment to Govt. press, purchase of press materials opening of press at Mayabunder, creation of additional staff etc. are proposed for 1989-90

PUBLIC WORKS

SEVENTH PLAN TARGET.

The Seventh plan Programme are to provide accommodation for Administrative offices, Construction of jail complex at Pathrapur, Construction of three guest Houses and the Construction of Pradesh Parishad building at Port Blair etc.

PHYSICAL ACHIEVEMENT DURING 1985-88.

Construction of office for newly created circle for APWD, Chief Pay and Accounts Officer, Directorate of Agriculture, Directorate of AE & VS, Registrar of Cooperative Societies were completed. Besides office buildings for Directorate of Education, extension of guest house at Car Nicobar and Jail Complex etc were in Progress.

PHYSICAL ACHIEVEMENT FOR 1988-89.(Anti.)

Construction of Directorate buildings for Education, Guest House at Car Nicobar, Jail complex etc., will be completed and work on Directorate buildings for tourism, Mapping for guest house land at Madras Calcutta, New building for Secretariat and Pradesh parishad etc; will be started.

PHYSICAL TARGET FOR 1989-90.

Construction of Directorate building for tourism fencing for guest houses at Madras and Calcutta, New Office building for Executive Engineers and Junior Engineers, Guest House at Little Andaman & Deglipur will be completed and Construction new buildings for Secretariat and Pradesh Parishad, Jail Complex, renovation of internal Eke. of Department buildings etc will be in progress., additional unit sanctioned for APWD will continue.

Contd...

OFFICIAL LANGUAGE.

The Programme of this scheme include to provide Hindi staff subordinate office, opening of Regional implementation offices, provide funds for the town official language implementation Committees, Use of technical devices for implementing the O.L policy and publicity of the Official language policy etc.

PHYSICAL ACHIEVEMENT DURING 1985-88.

There was no Programme during 1985-88.

PHYSICAL ACHIEVEMENT FOR 1988-89(Anti)

The scheme viz. Implementation of Official language is introduced during this year as directed by the Ministry of Home Affairs. This is a staff oriented scheme during the year 22 Nos., additional posts were created.

PHYSICAL TARGET FOR 1989-90.

Additional posts created and filled during the year 1988-89 will be continued.

.....

Draft Annual Plan 1989-90 - Heads of Development - Union Territories -
Andaman and Nicobar Islands - Outlay and Expenditure.

(Rs. in lakhs)

Code No.	Major Heads/Minor Heads of Development.	Seventh Plan	1987-88	1988-89		1989-90	
		(1985-90) Agreed outlay	Actual Expendi- ture.	Approved outlay.	Antici- pated ex- penditure.	Proposed outlay.	Of which capital content
1.	2.	3.	4.	5.	6.	7.	8.
I. <u>Agriculture & Allied Activities.</u>							
1 01 2401 00	Crop Husbandry.	315.000	65.741	65.000	65.000	97.550	38.400
	2402 00	Soil and Water Conservation	182.000	25.328	28.800	28.800	54.990
	2403 00	Animal Husbandry	425.000	100.075	80.000	132.000	161.243
	2404 00	Dairy Development	-	-	25.000	25.000	118.650
	2405 00	Fisheries	405.000	22.876	60.000	60.000	170.849
	2406 00	Forestry & Wild life	1200.000	212.570	350.000	350.000	360.100
	2425 00	Co-operation	79.000	9.991	10.500	10.500	25.000
1 01 0000 00	Total (I)	2606.00	436.581	619.300	671.300	988.382	382.036
II. <u>Rural Development.</u>							
1 02 2501 00	<u>Special Programmes for Rural Development.</u>						
	2501 01 (a)	Integrated Rural Development Programme and Allied Programme.	-	-	-	-	-

	1.	2.	3.	4.	5.	6.	7.	8.
2501 02	(b) Drought Prone Area Programme (DPAP)	-	-	-	-	-	-	-
2501 04	Intagrated Rural Energy Programme (IIEP)	-	-	4.000	4.000	4.000	-	-
102 2505 00	<u>Rural Employment.</u>	-	-	-	-	-	-	-
2505 01	(a) National Rural Em- ployment Programme (NREP)	-	-	-	-	-	-	-
2505 60	(b) Other Programme (like Employment Guarantee Scheme etc. to be specifi- ed).	-	-	-	-	-	-	-
102 2506 00	Land Reforms	15.000	3.528	3.000	3.000	12.000	-	-
2515 00	Other Rural Development Programme (incl. community Development and Panchayat.	20.000	5.000	10.500	10.500	98.500	-	-
102 0000 00	<u>Total - (II)</u>	35.000	8.528	17.500	17.500	114.500	-	-
<u>III. Special area Programmes.</u>								
<u>IV. Irrigation and Flood Control</u>								
104 2701 00	Major and Medium Irrigation	-	-	-	-	-	-	-
2702 00	minor Irrigation	270.000	47.645	42.000	42.000	177.730	147.730	-
2705 00	Command Area Develop- ment	-	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
2711 00	Flood Control (incl. anti. Sea erosion etc.	-	-	-	-	-	-
104 0000 00	Total : IV.	270.000	47.645	42.000	42.000	177,730	147.730
V. <u>Energy</u>							
105 2801 00	Power	2442.000	274.250	1673.000	744.000	2169.000	2027.320
2810 00	Non Conventional Source of Energy	80.000	27.120	22.000	22.000	30.000	21.720
105 0000 00	Total:V.	2522.000	301.370	1695.000	766.000	2199.000	2049.040
VI <u>Industries and Minerals</u>							
106 2851 00	Village and Small Industries.	206.000	30.520	140.000	140.000	123.310	96.090
106 2852 00	Industries (Other than village and small industries)	-	-	-	-	-	-
106 2853 00	Mining	-	-	-	-	-	-
106 0000 00	Total VI.	206.000	30.520	140.000	140.000	123.310	96.090
<u>Transport</u>							
107 3051 00	Ports and Light Houses	1766.000	492.751	430.000	731.300	861.200	797.650
3052 00	Shipping	12357.000	927.970	2000.000	1907.015	2747.000	2690.500
3053 00	Civil Aviation	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
107 3054 00	Roads and Bridges	2925.000	740.940	645.000	675.000	1016.000	1010.000
3055 00	Road Transport	509.640	85.995	100.000	166,585	362,000	325.000
3056 00	Inland Water Trans- ports	25.000	-	-	-	-	-
3057 00	Other Transport (to be specified)	-	-	-	-	-	-
107 0000 00	Total VII	17582.640	2247.656	3175.000	3479 900	4986.200	4823.150
108 0000 00	VIII. Communications.						
<u>IX, Science, Techno- logy & Environment.</u>							
109 3400 00	Scientific Research (incl- S& T.)	26.000	24.590	35.000	35.000	35.000	5.800
3425 00	Ecology and Environ- ment.	11.000	0.080	2.000	2.000	2.000	
109 0000 00	Total IX.	37.000	24.670	37.000	37.000	37.000	5.800

 1.-----2.-----3.-----4.-----5.-----6.-----7.-----8.-----

X. General Economic Services

110 3451 00	Secretariat Economic Service	4.000	0.513	3.000	7.400	8,000	-
3452 00	Tourism	70.000	23.000	26.000	8.500	15.000	8.000
345400	Survey & Statistics	5.500	0.918	2.000	3.200	6.480	1.500
3456 00	Civil Supplies	53.000	10.342	25.000	25.000	27.000	13.000
3475 00	Other General Economic Services. (District Pla-)	-	-	-	-	23.000	12,000
110 0000 00	Total (X) nning....	132.500	34.773	56.000	44.100	79.480	34.500

XI. Social Services

Education

221 2202 00	General Education.	1500.000	413.080	460.000	460.000	651.730	456.500
2203 00	Technical Education.	250.00	49.200	50.000	50.000	53.000	21.000
2204 00	Sports & Youth Services	75.000	17.600	20.000	20.000	25.800	7.000
2205 00	Arts & Culture	15.000	1.300	5.700	5.700	8.000	4.100
221 0000 00	Sub-Total (Education)	1840.000	481.180	536.000	636.000	736.530	488.600
222 2210 00	Medical & Public Health	400.000	134.464	130.000	193.000	363.850	267.850
223 2215 00	Water Supply & Sanitation	1127.000	291.660	200.000	200.000	271.000	258.500
223 2216 00	Housing (incl. Police Housing)	702.000	76.690	80.000	80.000	275.350	272.000

DRAFT ANNUAL PLAN 1989-90 - DEVELOPMENT SCHEMES/PROJECTS.UNION TERRITORY : ANDAMAN AND NICOBAR ISLANDS - OUTLAY AND EXPENDITURE.

(Rs.in lakhs)

Code No.	Name of Schemes/Projects.	Seventh	1987-88	1988-89		1989-90	
		Five Year Plan(1985 -90) Agreed Outlay.	Actual Expendi- ture.	Approved outlay	Antici- pated ex- penditure	Proposed Outlay	Of which Capital Component
1.	2.	3.	4.	5.	6.	7.	8.
101 0000 00	AGRICULTURE & ALLIED ACTIVITIES						
101 2401 00	CROP HUSBANDRY.						
001	<u>Direction & Administration</u>						
	Scheme No.13: Strengthening of the Deptt. of Agriculture.	15.750	3.799	5.000	5.000	8.400	1.500
102	<u>Food grains, Crops.</u>						
	Scheme No.1 : High Yielding Variety Programme.	15.660	3.961	3.900	3.900	9.900	5.900
	Scheme No.2: Intensive & Mul- tiple Cropping Programme.	33.740	6.300	8.000	8.000	8.000	-
108	<u>Commercial Crops.</u>						
	Scheme No.3 : Development of Plantation & Spices Crops.	38.210	12.101	7.190	7.190	15.000	9.550
	Scheme No.11: Development of Spices and cashew cultivation in tribal areas.	16.300	0.089	2.800	2.800	2.900	-
107	<u>Plant Protection.</u>						
	Scheme No.5: Plant Protection	44.248	8.325	7.310	7.310	10.360	4.000

Continued in 61.

1.	2.	3.	4.	5.	6.	7.	8.
109	<u>Extension & Training.</u>						
	Scheme No.4: Demonstration in cultivators fields.	8.000	2.779	1.600	1.600	3.000	-
	Scheme No.10: Agriculture Training Programme.	8.610	3.600	2.200	2.200	2.910	-
113	<u>Agricultural Engineering.</u>						
	Scheme No.14 : Supply of tractors and power tillers to the Coop. Societies and Industrial cultivators.	20.000	0.570	0.100	0.100	0.100	-
119	<u>Horticulture & Vegetable Crops.</u>						
	Scheme No.7: Development of Pine-apple and Tuber crops.	10.270	0.085	3.000	3.000	4.100	1.400
	Scheme No.9: Expansion of coconut plantation and Horticulture crops in tribal areas.	24.452	1.821	5.000	5.000	5.600	1.200
110	<u>Crop Insurance.</u>						
	Scheme No.15: Comprehensive Crop Insurance.	4.000	0.969	1.000	1.000	2.300	-
111	<u>Agricultural Economics & Statistics.</u>						
	Scheme No.12: Strengthening of the Statistical Cell, Publicity and Information Unit.	8.410	1.984	2.900	2.900	3.630	-
800	<u>Other Expenditure.</u>						
	Scheme No.5: Improvement in distribution of Agricultural inputs	40.650	12.511	12.400	12.400	16.350	13.450
	Scheme No.8: Agriculture Marketing and Fruit Preservation Demonstration Unit.	14.700	6.847	2.600	2.600	4.000	1.400

1.	2.	3.	4.	5.	6.	7.	8.
	Scheme No.16: Subsidy on differential rate of interest of Agricultural loan.	12.000	-	-	-	1.000	-
	CROP HUSBANDRY TOTAL:	315.000	65.741	65.000	65.000	97.550	38.400
1012402 00	<u>SOIL & WATER CONSERVATION</u>						
101	<u>Soil Survey & Testing.</u>						
	Scheme No.2: Improvisation of Soil Conservation-cum-demonstration Centres.	11.900	1.236	1.200	1.200	2.090	-
	Scheme No.5: Formation of land use board.	5.000	-	-	-	-	-
	Scheme No.6: Maintenance and Strengthening of existing Soil Survey Organisation in A & N Islands.	1.000	-	-	-	-	-
102	<u>Soil Conservation</u>						
	Scheme No.1: Conservation of soil in A & N Islands.	52.360	2.396	4.600	4.600	18.980	-
103.	<u>Land Reclamation & Development</u>	60.000	9.100	10.500	10.500	15.000	15.000
	Scheme No.4: Reclamation of Saline affected areas for cultivation.						
800	<u>Other expenditure.</u>						
	Scheme No.3: Land shaping and Tractor ploughing.	51.740	12.596	12.500	12.500	18.920	2.000
	SOIL & WATER CONSERVATION TOTAL:	182.000	25.328	28.800	28.800	54.990	17.000
1012403 00	<u>ANIMAL HUSBANDRY.</u>						
001	<u>Direction & Administration</u>						
	Scheme No.19: Strengthening of the Deptt. of Animal Husbandry	12.820	7.761	6.295	14.260	9.065	2.500

Continued in

1.	2.	3.	4.	5.	6.	7.	8.
Page No. 63.							
109	<u>Extension & Training.</u>						
	Scheme No.7: Training of departmental personnel and grant of scholarship	0.740	0.757	0.630	0.630	0.610	-
	Scheme No.8: Training of farmers in cattle, poultry & piggery etc.	1.500	0.177	0.300	0.300	0.250	-
	Scheme No.9: Training of Poultry Keepers.	0.500	0.026	0.060	0.060	0.100	-
101	<u>Veterinary Services & Animal Health</u>						
	Scheme No.1: Estt. of Veterinary sub-Dispensaries,	38.000	11.225	6.390	28.115	30.066	25.500
	Scheme No.2: Upgradation of existing Vey.Sub-Dispensaries into Veterinary Dispensary and Development of existing dispensaries.	6.250	1.480	0.900	0.900	1.820	11.100
	Scheme No.3: Upgradation of existing dispensaries into hospital & Development of existing hospitals	38.120	7.465	5.335	5.335	8.470	3.200
	Scheme No.4 Estt. of Mobile Veterinary Dispensaries.	22.860	4.197	5.950	5.950	18.912	10.400
	Scheme No.5 Strengthening of disease investigation Laboratory.	1.660	0.264	0.780	0.780	0.520	-
113	<u>Administrative Investigation & Statistics.</u>						
	Scheme No.20 : Setting up of livestock Census Cell.	2.940	-	-	-	-	-
	Scheme No.21 : Strengthening of Statistical Cell.	-	1.043	3.415	3.415	3.303	-
102	<u>Cattle & Buffaloe Development</u>						
	Scheme No.6 : Expansion of Key Village Unit.	2.660	2.669	0.500	0.500	1.106	0.200
	Scheme No.10: Estt. of Cattle (Holding) Farm in the UT of A&N Islands.	17.460	17.127	11.035	11.035	20.350	3.200

1.	2.	3.	4.	5.	6.	7.	8.
S	Scheme No.11:Supply of milch cattle to the marginal and below poverty line farmers including tribals on subsidy basis.	6.000	-	-	-	1.700	-
	Scheme No.23: Introduction of frozen semen for breeding of local cattle and buffaloes in the A&N Islands	22.305	3.693	2.905	2.905	3.880	-
103	<u>Poultry Development</u>						
	Scheme No.14: Extension of poultry farm in the U.T. of A&N Islands.	36.905	17.176	14.560	14.560	17.050	-
	Scheme No.15: Estt. of Broiler Farm at Dollygunj farm complex.	9.800	0.962	1.250	1.250	0.700	-
	Scheme No.16: Estt. of Duck Rearing Farm in the U.T. of A&N Islands.	10.000	1.227	1.050	1.050	5.310	4.560
	Scheme No.17: Estt. of Hatchery at Dollygunj farm complex.	26.000	8.887	4.551	4.551	6.015	3.000
	Scheme No.18: Poultry marketing Centre at Port Blair.	7.500	-	-	-	-	-
	Scheme No.22: Control of Raniket disease.	2.900	0.884	1.040	1.040	1.010	-
	Scheme No.28: Distribution of Poultry units to the selected economically weaker farmers and tribals on 50% subsidy.	4.000	0.350	0.350	0.350	0.525	-
	Scheme No.29: Distribution of Broiler Units to the economically weaker farmers and tribals on 50% subsidy.	2.000	-	-	-	0.270	-
	Scheme No.30: Distribution of improved ducks to economically weaker farmers & tribals on 50% subsidy.	1.000	0.042	0.080	0.080	0.056	-

Continued

1:.....	2:.....	3.	4.	5.	6.	7.	8.
105	<u>Figgery Development.</u> Scheme No.13: Estt. of the Pig Breeding farm in the U.T. of A & N Islands.	47.000	10.484	3.970	3.970	5.518	2.500
	Scheme No.27: Distribution of (trio) pigs to the economically weaker farmers and tribals on 50% subsidy	5.000	-	0.144	0.144	0.240	-
106	<u>Other Livestock Development.</u> Scheme No.12: Estt. of goat development in the UT of A&N Islands.	19.300	-	2.570	2.570	16.868	13.200
	Scheme No.26: Distribution of bucks to the economically weaker farmers and tribals on 50% subsidy.	5.000	-	-	-	0.200	-
107	<u>Fodder & Feed Development.</u> Scheme No.24: Estt. of feed and fodder development in the U.T. of A & N Islands.	20.600	2.179	5.940	5.940	7.335	1.500
1012404 00	<u>DAIRY DEVELOPMENT</u>						
102	<u>Dairy Development Projects.</u> Scheme No.25: Estt. of Rural Dairy.	25.500	-	25.000	47.000	118.650	-
	<u>ANIMAL HUSBANDRY TOTAL:</u>	<u>425.000</u>	<u>100.075</u>	<u>105.000</u>	<u>157.800</u>	<u>279.393</u>	<u>71.150</u>
1012405 00	<u>FISHERIES.</u>						
001	<u>Direction & Administration.</u> Scheme No.14: Strengthening of re-organisation of the Fisheries Department.	27.000	4.576	11.062	11.062	18.648	14.858
109	<u>Extension and Training</u> Scheme No.4: Training in Fisheries Discipline.	13.135	0.520	3.040	3.040	25.090	20.500
101	<u>Island Fisheries.</u> Scheme No.1: Island Fisheries Development.	9.000	1.218	1.905	1.905	4.903	3.300

Continued

1.	2.	3. A	4.	5.	6.	7.	8.
102	<u>Estuarine/Brackish Water Fisheries.</u> Scheme No.2: Construction of Aqua-culture.	10.700	-	1.000	1.000	3.700	2.750
103	<u>Marine Fisheries.</u>						
	1. <u>Landing and Berthing facilities.</u> Scheme No.15: Landing and berthing facilities.	20.000	-	-	-	-	-
	2. <u>Mechanisation of fishing craft.</u> Scheme No.6: Supply of mechanised boats.	94.000	8.233	12.000	12.000	30.000	30.000
105	<u>Processing, preservation & marketing</u>						
	Scheme No.8: Addition of 10 tonne Ice plant, 5 tonne freezing unit & 25 tonne frozen storage.	60.000	-	8.143	8.143	42.750	40.000
	Scheme No.9: Providing processing and storage facilities.	40.070	-	9.000	9.000	26.600	25.100
	Scheme No.10: Organisation of marketing.	7.000	1.020	2.000	2.000	3.958	3.958
	Scheme No.12: Setting up of Shark liver oil plant.	3.980	-	-	-	-	-
109	<u>Assistance to public Sector & Other Undertakings.</u>						
	Scheme No.7: Assistance to entrepreneurs for fishing & allied activities	10.000	-	-	-	-	-
	Scheme No.18: Fisheries & Agro-Industries Development Corporation.	74.000	0.654	1.000	1.000	-	-
800	<u>Other Expenditure.</u>						
	Scheme No.3: Supply of Essential fishery requisites.	15.000	3.027	3.000	3.000	5.000	-
	Scheme No.5: Settlement of fishermen families.	10.000	2.000	2.000	2.000	2.000	1.000

Continued in 67

1.	2.	3.	4.	5.	6.	7.	8.
	Scheme No.:11 Conservation and monitoring of fisheries reserved	4.820	0.017	3.700	3.700	3.000	0.150
	Scheme No.13 Strengthening of Library and marine specimen centre	3.295	1.534	1.1 0	1.150	1.200	0.750
	Scheme No.16: Fishermen Welfare Fund	3.000	0.077	1.000	1.000	-	-
	<u>FISHERIES TOTAL:</u>	<u>405.000</u>	<u>22.876</u>	<u>60.000</u>	<u>60.000</u>	<u>170.849</u>	<u>146.366</u>
1 01 2406 00	<u>FORESTRY AND WILDLIFE.</u>						
01	<u>FORESTRY</u>						
001	<u>Direction and Administration</u>						
	Scheme No.1: Intensification of Management	30.300	5.030	10.000	10.000	10.000	-
109	<u>Extension and Trainings</u>						
	Scheme No.3P Training of Staff.	11.400	2.080	3.500	3.500	9.000	-
005	<u>Survey and Utilisation of Forest Res.</u>						
	Scheme No.5: Survey, demarcation and settlement of forests areas.	28.970	7.350	7.000	7.000	8.500	-
101	<u>Forest Conservation and Development</u>						
	Scheme No.4: Natural Regeneration of forests.	289.475	68.280	72.500	72.500	79.000	-
	Scheme No.7: Enrichment plantation of industrially and commercially important spices.	17.895	4.260	4.600	4.600	5.050	-
102	<u>Social and Farm & Forestry.</u>						
	Scheme No.9: Social Forestry.	106.890	24.840	12.000	12.000	33.000	-
105	<u>Forest Produce.</u>						
	Scheme No.8: Development of Minor Forest Produce.	6.740	1.680	1.800	1.800	2.000	-

1:-----2:-----3:-----4:-----5:-----6:-----7:-----8:-----

070 Communication and Buildings.

Scheme No.11: Communication/new construction.

55.000 10.790 10.000 10.000 14.000 -

Scheme No.12: Construction of building.

122.780 21.610 40.000 40.000 51.000 47.000

02 ENVIRONMENTAL FORESTRY & WILDLIFE.

Scheme No.13 : Wild life and environmental conservation.

64.920 31.340 26.600 26.600 31.000 3.000

800 Other Expenditure.

Scheme No.2: Forestry Research.

36.350 5.200 6.000 6.000 6.500 1.250

Scheme No.10: Logging and utilisation of forest produce.

414.340 23.940 150.000 150.000 102.000 51.600

FORESTRY AND WILD LIFE TOTAL:1200.000 212.570 350.000 350.000 360.100 102.8501 01 2425 00 COOPERATION.001 Direction and Administration.

Scheme No.9: Strengthening of Cooperative Department.

10.000 0.277 5.110 5.110 8.810 1.950

003 Training

Scheme No.8: Training & Publicity

3.700 - 0.450 0.450 0.840 -

107 Assistance to credit Cooperatives

Scheme No.1: Development of Agricultural credit.

21.000 4.516 1.700 1.700 6.250 1.250

800 Other Expenditure.

Scheme No.2: Development of co-op. marketing and supply federation & Marketing Cooperatives.

3.000 - 0.100 0.100 0.200 0.200

Scheme No.13 Development of Consumers Cooperatives.

9.000 3.720 1.800 1.800 4.900 0.200

Scheme No.4: Development of Coop. for weaker section.

3.000 - 0.050 0.050 0.400 0.300

1.	2.	3.	4.	5.	6.	7.	8.
	Scheme No.5: Development of fisheries Cooperatives.	2.000	-	0.050	0.050	0.580	0.460
	Scheme No.6: Development of Industrial Co peratives.	5.000	-	0.200	0.200	0.850	0.600
	Scheme No.7: Development of Agro-cum-Plantation Corporation.	7.000	0.100	0.340	0.340	1.000	0.500
	Scheme No.10: Development of Housing Cooperatives.	13.000	1.378	0.200	0.200	0.370	0.100
	Scheme No.11. Development of other types of Cooperatives.	2.300	-	-	-	0.300	0.700
108	<u>Assistance to other Cooperatives.</u>						
	Scheme No.12: Revitalisation of viable defunct/lormant or sick cooperative societies under restructured 20 Point Programme.	-	-	0.500	0.500	0.800	0.700
	<u>COOPERATION TOTAL:</u>	<u>79.000</u>	<u>9.991</u>	<u>10.500</u>	<u>10.500</u>	<u>25.000</u>	<u>5.010</u>
1 02 0000 00	<u>RURAL DEVELOPMENT.</u>						
1 02 2506 00	<u>LAND REFORMS.</u>						
	Scheme No.1: Strengthening of general survey and land records.	15.000	3.528	3.000	12.000	12.000	-
1 02 2515 00	<u>Other Rural Developmental Programme.</u>						
102	<u>Community Development and Panchayats.</u>						
	Scheme No.1: Grant of financial assistance to Gram Panchayats.	20.000	5.000	10.500	96.500	98.500	-
04	<u>Integrated Rural Inergy Programme.</u>	-	-	4.000	4.000	4.000	-
	<u>RURAL DEVELOPMENT TOTAL:</u>	<u>35.000</u>	<u>8.528</u>	<u>17.500</u>	<u>112.500</u>	<u>114.500</u>	-

Continued

1.	2.	3.	4.	5.	6.	7.	8.
1 03 0000 00	<u>SPECIAL AREA PROGRAMME.</u>	-	-	-	-	-	-
1 04 0000 00	<u>IRRIGATION AND FLOOD CONTROL.</u>						
02	<u>Minor Irrigation.</u>						
01	<u>Surface Water.</u>						
101	<u>Water Tanks.</u>						
	Scheme No.1: Augmentation of Minor Irrigation in A & N Islands.	40.000	18.575	10.000	50.000	56.730	55.730
800	<u>Other Expenditure.</u>						
	Scheme No.3: Execution of Minor Irrigation structure in Little Andaman.	140.000	10.400	15.000	15.000	80.000	65.000
	Scheme No.5: Execution of Minor Irrigation structure in Great Nicobar	10.000	-	1.000	1.000	3.000	3.000
	Scheme No.6: Construction of Minor Irrigation structure in Andaman Group of Islands.	40.000	0.500	2.000	2.000	10.000	10.000
80	<u>General.</u>						
005	<u>Investigation.</u>						
	Scheme No.2: Survey and investigation of water resources in A & N Islands.	30.000	15.980	12.000	12.000	25.000	11.000
052	<u>Machinery and equipments.</u>						
	Scheme No.4: Purchase of machinery required for Consturction of minor irrigation structures.	10.000	3.000	2.000	2.000	3.000	3.000
	<u>MINOR IRRIGATION TOTAL</u>	<u>270.000</u>	<u>47.645</u>	<u>42.000</u>	<u>92.000</u>	<u>177.730</u>	<u>147.730</u>

Continued in.71.

1.	2.	3.	4.	5.	6.	7.	8.
1 05 0000 00	<u>ENERGY.</u>						
1 05 2801 00	<u>POWER</u>						
01	<u>Hydel Generation.</u>						
	Scheme No.22: Establishment of Hydro-Electrical Project at Kalpong River North Andaman.	600.000	-	1.000	-	10.000	10.000
04	<u>Diesel/Gas Power Generation.</u>						
001	<u>Direction & Administration.</u>						
	Scheme No.4: Strengthening of staff in electricity Department.	40.000	20.900	15.000	15.000	50.000	31.650
800	<u>Other Expenditure.</u>						
	<u>Each Diesel/Gas Power Generation.</u>						
	Scheme No.1(A): Augmentation of Diesel generating capacity at Port Blair by 10/12 MW	645.000	24.560	1175.000	250.000	1470.000	1434.900
	Scheme No.1(B): Augmentation of DG Capacity by 2 x 1000 KVA at Port Blair	-	8.650	5.000	5.000	3.000	0.400
	Scheme No.2: Augmentation of DG Cap. of Phoenix Bay Power House by 3 MW	40.000	-	-	-	-	-
	Scheme No.5: Augmentation of DG capacity at Rangat-Bay Power House and Electrification of all the villages in Middle Andaman and Long Island and Baratang.	370.000	84.660	60.000	60.000	50.000	38.000
	Scheme No.6: Augmentation of DG capacity and electrification of left over villages civil and defence establishments at Great Nicobar.	55.000	1.820	50.000	50.000	85.000	82.440
	Scheme No.7: Augmentation of DG capacity and electrification of all the villages in Kamorta Island.	80.000		10.000	10.000	25.000	20.200

1.	2.	3.	4.	5.	6.	7.	8.
Scheme No.8: Augmentation of DG capacity at Katchal Island.		24.000	-	10.000	10.000	30.000	26.000
Scheme No.12: Establishment of Power House at Rutland Island.		5.000	1.000	5.000	5.000	7.000	4.300
Scheme No.13: Augmentation of DG Capacity at North Andaman and electrification of all the villages in the Island.		25.000	20.120	45.000	45.000	45.000	40.000
Scheme No.14: Augmentation of DG capacity at Champion Power House at Nancowrie Island.		5.000	-	15.000	15.000	17.000	13.000
Scheme No.15: Augmentation of DG capacity at and electrification of all the villages in Little Andaman.		55.000	8.910	50.000	50.000	40.000	30.200
Scheme No.16: Establishment of Power House at Tereessa Island.		5.000	1.000	7.000	7.000	20.000	16.400
Scheme No.17: Augmentation of DG capacity and electrification of left over villages and establishment at Car Nicobar.		55.000	8.250	60.000	60.000	80.000	70.820
Scheme No.18: Establishment of Power House at Pilomilo Island.		3.000	-	2.000	2.000	2.000	1.060
Scheme No.19: Establishment of Power House at Chowra Island.		5.000	-	3.500	3.500	5.000	2.250
Scheme No.20: Establishment of Diesel Power Station at Little Nicobar.		5.000	-	2.000	-	2.000	1.600
Scheme No.21: Establishment of diesel power house at Kondul Island.		3.000	-	2.000	2.000	2.000	1.000
Scheme No.23: Establishment of Power House at Tilangchang Island.		3.000	-	-	-	-	-
Scheme No.24: Establishment of Diesel Power House at Bambooka Island/Pilobabi.		3.000	-	1.500	1.500	4.000	3.200

Continued in 73.

1.	2.	3.	4.	5.	6.	7.	8.
	Scheme No.25: Establishment of Power House at Trinket Island.	3.000	-	1.000	1.000	-	-
	Scheme No.26: Establishment of Diesel Power House at Smith Island.	2.000	-	2.000	2.000	6.000	5.450
	Scheme No.27: Establishment of Power House at North Passage Island.	2.000	-	1.000	1.000	2.000	1.650
	Scheme No.28: Establishment of Power House at Peel Island.	2.000	-	1.000	-	2.000	1.500
	Scheme No.29: Establishment of Power House at Interview Island.	2.000	-	1.000	1.000	2.000	1.500
	Scheme No.30: Establishment of Power House at Norcondum Island.	2.000	-	1.000	-	2.000	1.600
	Scheme No.31: Establishment of Power House at East Island.	2.000	-	1.000	1.000	2.000	1.600
	Scheme No.32: Establishment of Power House at West Coast Jarwa contact point.	1.000	-	-	-	-	-
	Scheme No.33: Establishment of Power House at Prolob Island.	2.000	-	1.000	1.000	-	-
05	<u>Transmission & Distribution.</u>						
800	<u>Other Expenditure.</u>						
	Scheme No.9: Communication net work for sector 'Tower'	10.000	-	-	-	-	-
	Scheme No.10: System improvement and reduction of line losses.	50.000	-	5.000	5.000	6.000	2.600
	Scheme No.11: Establishment of electrical Inspectoral Organisation in A & N Islands.	10.000	-	-	-	-	-
	Scheme No.3(a): Sub-Transmission system associated with 5 x 2.5 M.W.D.G. set at Chatham Power House.	-	-	120.00	120.000	150.000	145.350

Continued in.74.

1:.....2:.....3:.....4:.....5:.....6:.....7:.....8:..

Each Transmission & Distribution Schemes.

Scheme No.3(b): Augmentation of transmission and sub-transmission system in South Andaman.

377.000 94.380 20.000 20.000 50.000 38.650

Scheme No.34: Construction of 66/110 KV Andaman Grid.

10.000 - - - - -

POWER SUB-TOTAL:2442.000 274.250 1673.00 744.000 2169.000 2027.3201 05 2810 00 Non-Conventional Sources of Energy.001 Direction and Administration.

Scheme No.35: Setting up/Creation of a separate department, planning implementation follow up on monitoring of schemes under new and renewable energy sources.

10.000 8.670 10.000 10.000 12.000 6.000

01 National Programme for Bio-gas development, community and institutional bio-gas, bio-mass.

Scheme No.39: Development of Bio-mass/ Bio-gas wood gasification and energy plantation etc. in A & N Islands.

20.000 5.590 2.000 2.000 3.000 3.000

02 Solar.101 Solar Thermal Photovoltaic system.

Scheme No.37: Installation of photovoltaic system.

10.000 9.280 6.000 6.000 10.000 10.000

03 Wind.101 Wind Energy.

Scheme No.36: Installation of wind mill generators/pump in A & N Islands.

20.000 0.100 2.000 2.000 3.000 1.860

Continued in. 75.

1.	2.	3.	4.	5.	6.	7.	8.
60	<u>Others.</u>						
101	<u>Chullah & Others.</u>						
	Scheme No.38: Demonstration of smokeless/ improved chullahs.	20.000	3.480	2.000	2.000	2.000	0.860
	NON CONVENTIONAL SOURCES OF ENERGY						
	<u>SUB-TOTAL:</u>	<u>80.000</u>	<u>27.120</u>	<u>22.000</u>	<u>22.000</u>	<u>30.000</u>	<u>21.720</u>
	<u>POWER TOTAL:</u>	<u>2522.000</u>	<u>301.370</u>	<u>1695.000</u>	<u>766.000</u>	<u>2199.000</u>	<u>2049.040</u>
1 06 0000 00	<u>INDUSTRY & MINERALS.</u>						
1 06 2851 00	<u>VILLAGE AND SMALL INDUSTRY</u>						
001	<u>Direction & Administration</u>						
	Scheme No.4: Strengthening of Indus- trial Department.	7.000	2.230	3.800	3.800	6.220	1.600
101	<u>Industrial Estates.</u>						
	Scheme No.10: Establishment of Industrial Estate at Campbell Bay.	6.000	2.060	2.000	2.000	3.500	3.000
	Scheme No.17: Development of infrastruc- tural facilities in identifying growth Centres for industrial development.	14.000	1.810	4.000	4.000	10.800	8.300
102	<u>Small Scale Industries.</u>						
	Scheme No.1: State aid to industries.	25.000	5.000	6.000	6.000	8.000	8.000
	Scheme No.7: Motivational Programme tech- nical Library and information service.	4.200	0.280	0.250	0.250	0.740	0.240
	Scheme No.8: Training in smithy, sheet- metalling and electro-plating works.and improvement of SSM&E centres.	1.800	1.230	1.500	1.500	2.850	-
	Scheme No.9: Entrepreneurs Development Programme	6.500	0.300	0.500	0.500	0.500	0.500

Continued in

1.	2.	3.	4.	5.	6.	7.	8.
	Scheme No.11: Setting up of multi-purpose Training-cum-Demonstration centres at Little Andaman.	2.900	-	1.000	1.000	2.000	2.000
	Scheme No.13: Establishment of training Centres in Carpentry and blacksmithy. at Diglipur.	8.100	4.040	3.380	3.380	5.200	3.100
	Scheme No.14: Establishment of Nucleous Project at Katchal.	10.000	-	0.100	0.100	0.100	0.100
	Scheme No.16: E Modernisation of existing Training Centre/Workshop.	10.000	1.910	1.850	1.850	3.000	1.250
	Scheme No.18: Formation of Andaman and Nicobar Industrial, Promotion, Development Investment Corporation.	75.000	-	100.000	100.000	58.000	58.000
104	<u>Handicraft Industries.</u>						
	Scheme No.2: Establishment of design centre (Handicrafts) and other industrial products at Port Blair.	2.720	0.140	0.820	0.820	1.000	-
	Scheme No.5: Re-organisation of cottage industries emporium at Port Blair and Establishment at New Delhi.	3.960	2.660	1.940	1.940	6.000	5.000
	Scheme No.6: Advance training in handicrafts and other industries in mainland.	0.900	0.200	0.300	0.300	0.400	-
	Scheme No.15: Participation in exhibition and Trade Fair.	2.420	6.000	6.000	6.000	7.000	-
105	<u>Khadi & Village Industries.</u>						
	Scheme No.19: Khadi & Village Industries Board in A & N Islands.	16.000	-	4.000	4.000	5.000	5.000
106	<u>Coir Industries.</u>						
	Scheme No.3: Pilot project and demonstration centre in coir product at C/Nicobar	3.000	0.950	0.960	0.960	1.000	-

1.	2.	3.	4.	5.	6.	7.	8.
	Scheme No.12: Establishment of Training Centre in Coir Products at Arong.	7.000	1.710	1.600	1.600	2.000	-
	<u>VILLAGE & SMALL INDUSTRIES TOTAL</u>	<u>206.000</u>	<u>30.520</u>	<u>140.000</u>	<u>140.000</u>	<u>123.310</u>	<u>96.090</u>
1 07 0000 00	<u>TRANSPORT.</u>						
1 07 3051 00	<u>PORTS & LIGHT HOUSES.</u>						
02	<u>MINOR PORTS.</u>						
	005 <u>Investigation.</u>						
	Scheme No.13: Conducting survey and investigation	10.000	0.310	10.000	6.000	15.000	15.000
101	<u>Construction and Repairs</u>						
	Scheme No.1: Construction of ramp-cum-jetty for vehicle along Andaman Trunk Road	140.000	35.000	40.000	39.000	5.000	5.000
	Scheme No.2: Marine Jetty Development in Phoenix Bay Port Blair.	125.000	3.720	-	-	-	-
	Scheme No.3: Development of berthing facilities at Chatham (Busi Ghat Jetty)	30.000	9.470	11.000	17.000	12.000	12.000
	Scheme No.4: Improvement to Jetties at Mayabunder and Kamorta	50.000	8.100	20.000	32.000	18.000	18.000
	Scheme No.10: Construction and improvement of ferry jetties.	50.000	9.370	62.000	93.000	301.000	301.000
	Scheme No.11: Extension of jetties for berthing Sentinal and Chowra.	30.000	4.000	-	-	-	-
	Scheme No.12: Construction of afloat repair berth at Phoenix Bay.	90.000	67.140	1.000	1.000	15.000	15.000
102	<u>Port Management.</u>						
	Scheme No.18: Reorganisation of Port set up.	107.000	31.000	25.300	25.300	48.000	36.000

Continued in 78.

	2.	3.	4.	5.	6.	7.	8.
104 <u>Piloting</u>							
Scheme No.20: Providing pilot services in A & N Islands.	20.000	3.270	5.000	3.000	15.300	13.000	
105 <u>Dockyard and Dry Docking.</u>							
Scheme No.9: Providing workshop and repair facilities at new Dry Dock Complex at P/B.	337.000	37.040	63.000	66.000	55.000	55.000	
800 <u>Other Expenditure.</u>							
Scheme No.5: Reclamation of land at P/B.	35.000	12.470	17.000	45.000	-	-	
Scheme No.6: Protection of Carbyn's Cove. Beach at Port Blair.	25.000	0.660	-	1.000	-	-	
Scheme No.7: Providing POL Storage facilities at Outlying Islands.	35.000	12.810	10.000	30.000	22.000	22.000	
Scheme No.8: Providing passenger-cum-cargo handling equipments in outlying islands.	70.000	63.670	16.000	10.000	7.000	7.000	
Scheme No.15: Procurement of additional plants and machinery	120.000	40.400	38.690	43.000	90.000	70.000	
Scheme No.16: Construction of Barges and Pontoons, fiber glass boats and a mooring boat.	74.000	67.316	29.600	90.000	88.900	81.000	
Scheme No.17: Procurement of one No.200-tonne water boat, one No.200 tonne oil tanker and one heave-up boat.	168.000	44.165	43.910	125.000	79.000	72.150	
Scheme No.19: Construction of Port Control tower	150.000	49.800	17.500	80.000	44.000	34.000	

Continued in

1.	2.	3.	4.	5.	6.	7.	8.
03	<u>Light Houses and Lightships.</u>						
	800 <u>Other Expenditure</u>						
	Scheme No.14: Installation of Navigational aids in A & J Islands.	100.000	0.480	20.000	25.000	46.000	41.500
	<u>PORTS & LIGHT HOUSES TOTAL:</u>	<u>1766.000</u>	<u>492.751</u>	<u>430.000</u>	<u>731.300</u>	<u>861.200</u>	<u>797.650</u>
1 07 3052 00	<u>Shipping.</u>						
02	<u>Coastal Shipping.</u>						
201	<u>Acquisition and expansion of tonnage.</u>						
	Scheme No.1: Improvement of inter-islands and sheltered water communication	1600.000	267.934	843.685	780.000	1106.000	1079.500
	Scheme No.2: Procurement of passenger-ferry vessels similar to MV Little Andamans	169.000	-	66.000	66.000	60.140	51.000
	Scheme No.3: Procurement of one number 200 tonne cargo vessel	124.000	25.120	57.200	31.400	30.080	24.000
	Scheme No.4: Procurement of one number landing ferry.	102.000	53.135	75.000	75.000	124.930	123.000
	Scheme No.5: Procurement of passenger-cum-cargo vessel of 300/400 passenger and 200 tonne cargo capacity.	1665.000	243.000	272.000	272.000	520.000	520.000
	Scheme No.6: Procurement of one number hospital-cum-banking-cum-supply ship.	107.000	-	21.810	21.810	36.810	35.000
	Scheme No.8: Construction of self-propelled vehicle ferry vessels for ATR.	180.000	67.171	205.305	205.305	283.420	280.000
	Scheme No.9: Procurement of 3/4 ships for mainland - island run.	9000.000	270.000	453.000	453.000	579.620	572.000

1:	2:	3:	4:	5:	6:	7:	8:
190	<u>Investment in Public Sector and Other Undertakings</u>						
	Scheme No.7:Setting up of a Shipping Corporation for A & N Islands.	10.000	1.610	6.000	2.500	6.000	6.000
	<u>SHIPPING TOTAL :</u>	<u>12357.000</u>	<u>927.970</u>	<u>2000.000</u>	<u>1907.015</u>	<u>2747.000</u>	<u>2690.500</u>
1 07 3054 00	<u>ROADS AND BRIDGES</u>						
04	<u>District and Other Roads.</u>						
800	<u>Minimum Need Programme.</u>						
	Scheme No.1: Construction of Rural Roads	970.000	210.290	125.000	125.000	200.000	200.000
800	<u>Other Expenditure.</u>						
	Scheme No.2: Construction of Andaman Trunk Road.	1000.000	229.630	200.000	230.000	300.000	300.000
	Scheme No.3: Improvement of Andaman Trunk Road and other Rural Roads	100.000	55.590	100.000	100.000	300.000	300.000
	Scheme No.4: Construction and improvement in roads at Port Blair HQ Area.	150.000	39.500	70.000	70.000	70.000	70.000
	Scheme No.5: Construction of permanent bridges and conversion of SPT bridges on ATR. and other roads.	100.000	48.340	50.000	50.000	50.000	50.000
	Scheme No.9: Improvement of and construction of roads and conversion of the existing bridges and culverts into permanent one in the two trunk roads. at Great Nicobar.	325.000	33.030	60.000	60.000	40.000	40.000
80	<u>General.</u>						
001	<u>Direction and Administration.</u>						
	Scheme No.8: Strengthening of APWD.	30.000	0.700	8.000	8.000	6.000	-

Continued in.81.

1	2	3	4	5	6	7	8
	<u>052 Machinery and equipments.</u>						
	Scheme No.6: Purchase of Road construction	200.000	123.860	30.000	30.000	40.000	40.000
	Scheme No.7: Provision of Workshop for Road Construction machinery.	50.000	-	2.000	2.000	10.000	10.000
	<u>ROADS AND BRIDGLS TOTAL:</u>	<u>2925.000</u>	<u>740.940</u>	<u>645.000</u>	<u>675.000</u>	<u>1016.000</u>	<u>1010.000</u>
1 07 3055 00	<u>ROAD TRANSPORT.</u>						
	<u>001 Direction and Administration.</u>						
	Scheme No.3: Reorganisation of motor transport department.	26.000	8.035	10.000	26.585	10.000	5.000
	<u>800 Other Expenditure.</u>						
	Scheme No.1: Augmentation of Road Passenger Service.	413.640	59.632	77.000	122.000	280.000	265.000
	<u>050 Land and Building.</u>						
	Scheme No.2: Strengthening of Automobile workshop	70.000	18.328	13.000	18.000	72.000	55.000
	<u>ROAD TRANSPORT TOTAL:</u>	<u>509.640</u>	<u>85.995</u>	<u>100.000</u>	<u>166.585</u>	<u>362.000</u>	<u>325.000</u>
	<u>OTHER TRANSPORT</u>						
1 07 3075 00	<u>Inter Model Transport Studies.</u>	25.000	-	-	-	-	-
1 09 0000 00	<u>SCIENCE, TECHNOLOGY AND ENVIRONMENT.</u>						
1 09 3425 00	<u>Scientific Research (including S & T)</u>						
	Scheme No.1: Establishment of State Science and Technology Council.	26.000	24.590	35.000	35.000	35.000	5.800
3435 00	<u>Ecology and Environment.</u>						
	Scheme No.2: Ecology and Environment.	11.000	0.080	2.000	2.000	2.000	-
	<u>800 Others.</u>						
	Scheme No.3: Studies.	-	-	-	-	-	-
	<u>TOTAL (SCIENCE, TECHNOLOGY & ENVIRONMENT)</u>	<u>37.000</u>	<u>24.670</u>	<u>37.000</u>	<u>37.000</u>	<u>37.000</u>	<u>5.400</u>

1.	2.	3.	4.	5.	6.	7.
1 10 0000 00	<u>GENERAL ECONOMIC SERVICES.</u>					
1 10 3451 00	<u>Secretariat Economic Services.</u>					
	090 Scheme No.1: Establishment of Monitoring at Secretariat Level.	4.000	0.513	3.000	3.000	8.000 -
	102 Scheme No.2: District Planning Machinery	-	-	-	-	23.000 12.000
1 10 3452 00	<u>TOURISM.</u>					
	01 <u>Tourist Accommodation.</u>					
	Scheme No.1: Construction of tourist accommodation.	47.000	11.770	10.000	-	6.000 6.000
	80 <u>General.</u>					
	Scheme No.3: Development of Tourist Spots.	13.000	2.230	11.000	3 500	6.000 2.000
	104 <u>Promotion & Publicity.</u>					
	Scheme No.2: Propagation and Publicity of on Tourism.	10.000	9.000	5.000	5.000	3.000 -
	<u>TOURISM TOTAL:</u>	<u>70.000</u>	<u>23.000</u>	<u>26.000</u>	<u>8.500</u>	<u>15.000 8.000</u>
1 10 3454 00	<u>Survey and Statistics.</u>					
	001 <u>Direction and Administration.</u>					
	Scheme No.1: Expansion and statistical activities.	5.500	0.750	1.300	2.000	4.850 1.500
	Scheme No.2: Setting up of State Income Unit.		0.168	0.700	1.200	1.630 -
	<u>TOTAL:</u>	<u>5.500</u>	<u>0.918</u>	<u>2.000</u>	<u>3.200</u>	<u>6.480 1.500</u>
1 10 3456 00	<u>CIVIL SUPPLIES.</u>					
	Scheme No.1: Expansion and strengthening of Public distribution system.	5.342	10.342	13.750	13.750	27.000 13.000

	1.	2.	3.	4.	5.	6.	7.	8.
Scheme No.2: Setting up of Civil Supplies Corporation. in A & N Islands.			-	-	11.250	11.250	-	-
<u>TOTAL:</u>			<u>53.000</u>	<u>10.342</u>	<u>25.000</u>	<u>25.000</u>	<u>27.000</u>	<u>13.000</u>
2 00 0000 00 <u>SOCIAL SERVICES.</u>								
2 21 4000 00 <u>Education.</u>								
2 21 2202 00 <u>General Education.</u>								
01 <u>Elementary Education.</u>								
106 <u>Text Books.</u>								
Scheme No.12: Other programme - Text Book Cell.			15.000	2.400	1.600	2.900	3.000	0.650
800 <u>Other Expenditure</u>								
Scheme No.1: Primary Education.			37.330	16.150	9.200	9.200	12.500	7.000
Scheme No.2: Elementary Education.			752.570	223.000	277.000	327.000	413.000	318.000
Scheme No.6: Ashram Schools.			25.000	2.800	3.000	3.000	4.100	2.4000
02 <u>Secondary Education.</u>								
004 <u>Research and Training.</u>								
Scheme No.5: State Council of Education Research and Training.			12.900	0.700	1.100	1.100	3.000	0.400
105 <u>Teacher's Training.</u>								
Scheme No.4: Teacher's Training (Strengthening of Teacher's Training Institute)			10.000	1.580	1.000	1.000	2.000	0.700
109 <u>Government Secondary Schools.</u>								
Scheme No.3: Secondary Education			483.480	121.920	104.000	154.000	135.000	100.000
Scheme No.11: Science Unit.			15.000	2.900	0.700	0.700	3.000	0.500
800 <u>Other Expenditure.</u>								
Scheme No.7: Other programmes (running of coaching centres).			0.680	0.100	0.050	0.050	0.100	-

1.	2.	3.	4.	5.	6.	7.	8.
03	<u>University and higher education.</u>						
	Scheme No.16: B.Ed.Course,	25.000	4.470	1.100	1.100	5.000	2.400
	Scheme No.17: University Education. (Government College)	40.000	25.440	45.000	45.000	50.000	19.000
04	<u>Adult Education.</u>						
	Scheme No.8: Adult Education.	15.000	2.150	4.490	4.490	5.500	2.200
05	<u>Language Development.</u>						
	Scheme No.19: Development of Hindi.	7.940	3.300	1.300	-	2.500	-
80	<u>General.</u>						
	001 <u>Direction and Administration.</u>						
	Scheme No.9: Direction, Administration & Supervision.	40.000	4.250	5.500	5.500	6.000	1.000
2 21 2203 00	<u>Technical Education.</u>						
	105 <u>Polytechnic.</u>						
	Scheme No.15: Technical Education.	250.000	49.200	50.000	50.000	53.000	21.000
2 21 2205 00	<u>Art & Culture (Fine Arts Education)</u>						
	Scheme No.14: Promotion of Arts & Culture and fine arts. education.	15.000	1.300	6.000	6.000	8.000	4.100
	105 <u>Public Libraries.</u>						
	Scheme No.13: Establishment of Rural and Public Libraries.	20.000	1.900	3.250	2.400	7.000	2.250
2 21 2204 00	<u>Sports & Youth Services.</u>						
	Scheme No.10: Sports & Youth Services.	75.000	17.600	20.000	20.000	23.800	7.000
	800 <u>Other Expenditure.</u>						
	Scheme No.18: Youth Services, National Services scheme and Planning Forum.	0.100	0.020	0.030	-	0.030	-
<u>EDUCATION, , SPORTS, ARTS & CULTURE TOTAL</u>		<u>1840.000</u>	<u>481.180</u>	<u>536.000</u>	<u>636.000</u>	<u>736.530</u>	<u>488.600</u>

1.	2.	3.	4.	5.	6.	7.	8.
2 22 2210 00	<u>MEDICAL AND PUBLIC HEALTH.</u>						
03	<u>Rural Health Services - Allopathy hospitals and dispensaries.</u>						
	Scheme No.2: Improvement of existing hospital Services.	21.110	4.311	6.000	6.060	4.800	0.550
	Scheme No.3: Strengthening of Referral Hospitals (G.B.Pant Hospital, Car Nicobar Hospital)	81.200	48.874	29.350	43.009	88.850	49.850
103	<u>Primary Health Centres.</u>						
	Scheme No.1: Estt.of Primary Health Centre and Community Health Centre.	213.630	74.705	84.000	130.740	205.000	238.000
05	<u>Medical Education, Training and Research.</u>						
105	<u>Allopathy.</u>						
	Scheme No.4: Estt.of Health Institute	10.250	2.303	7.000	7.000	2.000	0.750
06	<u>Public Health.</u>						
001	<u>Direction and Administration.</u>						
	Scheme No.7: Strengthening of the Directorate of Health Services.	39.140	1.823	1.000	7.742	15.000	7.000
102	<u>Prevention of Food Adulteration.</u>						
	Scheme No.6: Enforcement of Food adulteration act.	13.590	1.671	1.250	2.099	7.750	3.250

	1.	2.	3.	4.	5.	6.	7.
80	<u>General.</u>						
800	<u>Other Expenditure.</u>						
	Scheme No.5: Expansion of Q.M.Stores.	15.100	0.777	1.000	1.000	7.000	2.250
	Scheme No.8: Implementation of BSI Scheme in the Islands.	4.230	-	0.050	-	-	-
	Scheme No.9: Specialised treatment of handicapped.	1.750	-	0.350	0.350	0.350	-
	<u>TOTAL (XI).</u>	<u>400.000</u>	<u>134.464</u>	<u>130.000</u>	<u>198.000</u>	<u>363.850</u>	<u>267.850</u>
2 23 2215 00	<u>Water Supply & Sanitation.</u>						
01	<u>Water Supply.</u>						
101	<u>Urban Water Supply.</u>						
	Scheme No.2: Providing Water Supply at Port Blair Municipal area.	408.000	107.500	74.500	184.500	60.000	60.000
102	<u>Rural Water Supply (1) MNP</u>						
	Scheme No.1: Providing water supply at Rural areas.	670.000	163.880	110.000	230.000	190.000	190.000
02	<u>Sewerage & Sanitation.</u>						
105	<u>Sanitation Services.</u>						
	Scheme No.4: Providing sanitation facilities for rural areas.	45.000	8.760	15.000	15.000	20.000	7.500

	1.	2.	3.	4.	5.	6.	7.	8.
107	<u>Sewerage Services.</u>							
	Scheme No.3: Providing water borne sewerage system for selected parts of Port Blair.							
		4.000	1.520	0.500	1.000	1.000	1.000	
	<u>WATER SUPPLY & SANITATION TOTAL</u>							
		1127.000	291.660	200.000	430.500	271.000	258.500	
2 23 2216 00	<u>HOUSING.</u>							
01	<u>Government Residential Buildings.</u>							
107	<u>Police Housing.</u>							
	Scheme No.4: Police housing including provision for Bush Police.							
		200.000	14.730	15.000	15.000	40.000	40.000	
700	<u>Other Housing.</u>							
	Scheme No.2: Construction of residential accommodation for APWD W.C.Staff.							
		125.000	42.750	15.000	15.000	50.000	50.000	
	Scheme No.3: Residential Building for Govt. servants in A&N Islands.							
		275.500	10.710	25.650	25.650	100.000	100.000	
03	<u>Rural Housing.</u>							
800	<u>Other Expenditure.</u>							
	Scheme No.1: Low Income Group Housing.							
		25.000	8.500	5.000	5.000	10.000	10.000	
	Scheme No.7: Special Housing Programme for Nicobarese.							
		1.500	-	0.350	0.350	0.350	-	

1.-----2.-----3.-----4.-----5.-----6.-----7.-----8.-----

80	<u>General.</u>						
103	<u>Assistance to Housing Boards.</u>						
	Scheme No.5: Estt. of Housing Board in the U.T. of A&N Islands	50.000	-	2.000	2.000	5.000	2.000
800	<u>Other Expenditure.</u>						
	Scheme No.6: Shelter for homeless.	25.000	-	2.000	2.000	5.000	5.000
	Scheme No.8: Middle Income Group Housing.	-	-	14.000	14.000	15.000	15.000
	Scheme No.9: Special Housing, Development of House sites.	-	-	1.000	1.000	50.000	50.000
	<u>HOUSING TOTAL:</u>	<u>702.000</u>	<u>76.690</u>	<u>80.000</u>	<u>80.000</u>	<u>275.350</u>	<u>272.000</u>

2 23 2217 00

UR-BAN DEVELOPMENT

04	<u>Slum Area Improvement.</u>						
191	<u>Assistance to Local Bodies.</u>						
	Scheme No.5: Urban Environment Improvement.	25.000	3.537	5.000	7.000	9.000	-
800	<u>Environment Improvement of Urban Slums (MNP)</u>						
	Scheme No.8: Slum Improvement in Port Blair Township.	-	-	24.000	24.000	50.000	-
80	<u>General.</u>						
191	<u>Assistance to Local Bodies.</u>						
	Scheme No.4: Urban Development remunerative scheme.	110.000	114.693	9.000	25.000	58.000	-
	Scheme No.6: Minor Sanitation Scheme.	25.000	2.835	5.000	5.000	7.000	-
	Scheme No.7: Urban Development construction of Auditorium. (Town Hall Building) at P/Blair	-	80.000	-	-	-	-

1:-----2:-----3:-----4:-----5:-----6:-----7:-----8:-----

800 Other Expenditure.

Scheme No.1: Finalisation of Development Plan	5.000	1.000	1.000	1.000	3.000	-
Scheme No.2: Preparation of Regional Development Plan	10.000	-	1.000	1.000	0.500	0.500
Scheme No.3: Construction of non-road side drains in P/Blair	75.000	22.120	15.000	15.000	30.000	30.000

FIRE SERVICES.

Scheme No.1: Modification and development of Fire Services.	50.000	9.140	50.000	73.000	60.000	30.000
---	--------	-------	--------	--------	--------	--------

<u>URBAN DEVELOPMENT TOTAL:</u>	<u>300.000</u>	<u>147.325</u>	<u>110.000</u>	<u>174.000</u>	<u>217.50</u>	<u>60.500</u>
---------------------------------	----------------	----------------	----------------	----------------	---------------	---------------

INFORMATION AND PUBLICITY.

2 24 2220 00

60 Others.

Scheme No.1: Dissemination of information.	9.150	3.340	4.750	4.750	4.500	-
--	-------	-------	-------	-------	-------	---

109 Photo Service.

Scheme No.2: Strengthening of Photo Unit.	3.900	1.000	1.5000	1.500	1.500	-
---	-------	-------	--------	-------	-------	---

110 Publications.

Scheme No.4: Audio Visual and Other publicity.	6.000	5.110	2.000	2.000	1.100	-
--	-------	-------	-------	-------	-------	---

111 Community Radio & Television.

Scheme No.5: Strengthening of mass media.	2.450	1.270	0.750	0.750	0.750	-
---	-------	-------	-------	-------	-------	---

800 Other Expenditure.

Scheme No.3: Organisation of Bharat Darshan Tour.	1.500	0.400	0.500	0.500	0.500	-
---	-------	-------	-------	-------	-------	---

		1.	2.	3.	4.	5.	6.	7.	8.
	Scheme No.6: Strengthening of the Directorate of Information & Publicity.		7.000	1.000	0.600	0.600	2.500	-	
	Scheme No.7: Mounting Sound and Light show at Cellular Jail.		35.000	2.000	23.000	1.900	23.150	20.150	
	<u>INFORMATION & PUBLICITY TOTAL</u>		<u>65.000</u>	<u>14.120</u>	<u>35.000</u>	<u>12.000</u>	<u>34.000</u>	<u>20.150</u>	
2 25 2225 00	<u>WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES & OTHER BACKWARD CLASSES.</u>								
02	<u>Welfare of Scheduled Tribes.</u>								
001	<u>Direction & Administration.</u>								
	Scheme No.1: Strengthening of Directorate of Tribal Welfare.		4.250	1.501	4.650	4.650	6.600	3.500	
277	<u>Education.</u>								
	Scheme No.2: Grant of additional scholarship to tribal students for higher education.		0.250	0.173	0.250	0.250	0.360	-	
	Scheme No.3: Development of human Resources of Nicobarese by imparting training in handicrafts.		2.500	0.050	0.100	0.100	0.100	-	
	<u>WELFARE OF SC, ST & OBC TOTAL</u>		<u>7.000</u>	<u>1.724</u>	<u>5.000</u>	<u>5.000</u>	<u>7.060</u>	<u>3.500</u>	
2 26 2230 00	<u>LABOUR AND EMPLOYMENT.</u>								
01	<u>LABOUR</u>								
101	<u>Industrial Relations.</u>								
	Scheme No.3: Construction of the Labour Welfare Centres.		3.160	1.907	1.500	1.500	1.800	1.000	
	Scheme No.4: Opening of Brand Labour Welfare Centres at Hut-Bay.		5.400	-	1.800	1.800	5.400	4.000	

1:	2:	3:	4:	5:	6:	7:	8:
277	<u>Education.</u>						
	Scheme No.1: Training ⁱⁿ ITI on the mainland.	6.640	0.875	1.270	1.270	1.500	-
	Scheme No.2: Establishment of ITI in A & N Islands.	1.000	-	25.400	25.400	51.320	15.000
800	<u>Other Expenditure.</u>						
	Scheme No.5: Socio-economic upliftment of rural unorganised workers.	0.100	-	0.100	0.100	0.100	-
02	<u>Employment.</u>						
101	<u>Employment Services.</u>						
	Scheme No.7: Opening of an Employment Information and Assistance Bureau, at Campbell Bay.	1.550	0.405	0.500	0.500	0.850	-
800	<u>Other Expenditure.</u>						
	Scheme No.6 Providing of vocational Guidance Unit.	5.150	1.989	1.050	1.050	1.850	-
	Scheme No.9: Construction of Employment Exchange Building at P/Blair	-	-	3.230	3.230	15.000	15.000
	<u>LABOUR & EMPLOYMENT TOTAL:</u>	<u>23.000</u>	<u>5.176</u>	<u>34.850</u>	<u>34.850</u>	<u>77.820</u>	<u>35.000</u>
2 27 2235 00	<u>SOCIAL SECURITY AND WELFARE.</u>						
02	<u>SOCIAL S WELFARE.</u>						
001	<u>Direction & Administration.</u>						
	Scheme No.4: Strengthening of Directorate of Social Welfare.	6.500	1.048	3.250	3.250	2.340	-
101	<u>Welfare of Handicapped.</u>						
	Scheme No.1: Scholarships to physically handicapped students.	2.100	0.300	0.300	0.300	0.400	-

1.	2.	3.	4.	5.	6.	7.	8.
	Scheme No.2: Rehabilitation of physically handicapped persons and also providing them financial assistance for purchase of aids.	2.500	0.660	0.350	0.350	0.300	-
	Scheme No.11: Construction of home for physically handicapped Govt. Servants on loan-cum-subsidy basis	-	-	0.500	0.500	0.500	0.500
103	<u>Women's Welfare.</u>						
	Scheme No.6: Establishment of training-cum-production centres.	6.500	1.310	0.550	0.550	1.525	-
	Scheme No.8: Legal aids to accused women.	0.400	+	0.050	0.050	0.110	-
	Scheme No.9: Home for orphan girls	1.400	0.182	1.800	1.800	1.500	0.800
102	<u>Child Welfare.</u>						
	Scheme No.10: Running of Day Care Centres.	2.000	0.128	0.500	0.500	0.650	-
104	<u>Welfare of Aged, Infirm & Destitute</u>						
	Scheme No.5: Grant of old age pension.	3.600	0.716	0.700	0.700	1.000	-
106	<u>Correctional Services.</u>						
	Scheme No.3: Establishment of Home for delinquent children.	6.000	0.728	1.000	1.000	4.200	2.110
107	<u>Assistance to Voluntary Organisation</u>						
	Scheme No.7: Grant-in-aid to voluntary organisations for construction of Working women's Hostel.	4.000	-	2.000	2.000	2.000	1.950
	<u>SOCIAL SECURITY & WELFARE TOTAL</u>	<u>35.000</u>	<u>5.072</u>	<u>11.000</u>	<u>11.000</u>	<u>14.525</u>	<u>5.360</u>

1:	2:	3:	4:	5:	6:	7:	8:
2 27 2236 00	<u>NUTRITION.</u>						
	800 <u>Other Expenditure.</u>						
	Scheme No.1: Supplementary feeding scheme.	70.000	24.000	34.000	34.000	34.000	-
2 27 2252 00	<u>Other Social Services.</u>						
	800 <u>Other Expenditure.</u>						
	<u>Rehabilitation.</u>						
	Resettlement & Welfare of ex-servicemen families in A&N Islands.	9.860	6.610	2.950	2.950	2.000	-
	<u>SOCIAL SERVICES TOTAL</u>	<u>4578.860</u>	<u>1188.021</u>	<u>1178.800</u>	<u>1618.310</u>	<u>2035.635</u>	<u>1411.460</u>
3 00 0000 00	<u>GENERAL SERVICES</u>						
3 42 2058 00	<u>Stationery & Printing (Govt. Press)</u>						
	103 <u>Govt. Press.</u>						
	Scheme No.1: Expansion of Govt. Press at Port Blair.	22.500	19.205	5.200	5.200	18.900	9.200
	Scheme No.2: Expansion of Govt. Press for implementation of Official Language 'Hindi'	7.500	1.225	2.200	2.200	2.430	-
	<u>STATIONERY AND PRINTING TOTAL</u>	<u>30.000</u>	<u>20.430</u>	<u>7.400</u>	<u>7.400</u>	<u>24.330</u>	<u>9.200</u>
3 42 2059 00	<u>PUBLIC WORKS</u>						
	01 <u>Official Buildings.</u>						
	800 <u>Other Expenditure.</u>						
	Scheme No.11: Construction of Public Administrative Building & Jail Complex.	500.000	53.330	127.000	127.000	200.000	130.000

1.-----2.-----3.-----4.-----5.-----6.-----7.-----8.-----

3 42 2070 00 OTHER ADMINISTRATIVE SERVICES.

800 OFFICIAL LANGUAGE.

GENERAL SERVICES TOTAL

GRAND TOTAL:

=====

-	-	5.000	4.500	6.000	-
530.000	73.760	139.400	138.900	227.330	139.200
28500.000	4393.524	7100.000	7100.000	10966.567	9039.006
=====	=====	=====	=====	=====	=====

}itta/10/11.

DRAFT ANNUAL PLAN 1989-90 - PHYSICAL TARGETS AND ACHIEVEMENTS.

Sl.No.	Item.	Unit.	Seventh Five Year Plan (1985-90) Target.	Annual Plan 1987-88 Achieve- ments.	Annual Plan 1988-89 Target	Annual Plan 1989-90 Anticipa- ted Achi- evement.	Annual Plan 1989-90 Target proposed.
1.	2.	3.	4.	5.	6.	7.	8.
I. <u>AGRICULTURE & ALLIED ACTIVITIES.</u>							
<u>Production of foodgrains.</u>							
i)	Rice - Irrigated.	'000' Ton	-	-	-	-	-
	Unirrigated.	"	35	19.76	33	33	35
	<u>Total.</u>	"	<u>35.</u>	<u>19.76</u>	<u>33</u>	<u>33</u>	<u>35</u>
ii)	Pulses. - Irrigated.	"	-	-	-	-	-
	Unirrigated.	"	2.1	1.784	1.900	1.900	2.100
	<u>Total.</u>	"	<u>2.1</u>	<u>1.784</u>	<u>1.900</u>	<u>1.900</u>	<u>2.100</u>
	Total foodgrains. - Irrigated.	"	-	-	-	-	-
	Unirrigated.	"	37.1	21.544	34.900	34.900	37.100
	<u>Total.</u>	"	<u>37.1</u>	<u>21.544</u>	<u>34.900</u>	<u>34.900</u>	<u>37.100</u>
2. <u>Commercial crops.</u>							
i)	Oil seeds.						
	(a) Major Oilseeds.	"	0.910	0.725	0.800	0.800	0.910
	<u>Total all oil seeds. (A + B)</u>	"	<u>0.910</u>	<u>0.725</u>	<u>0.800</u>	<u>0.800</u>	<u>0.910</u>
3. <u>Production under Major Horticulture Crops.</u>							
vi.	Others (Banana, mango, fruits etc.)	"	8.02	14.635	7.560	7.560	8.020
	<u>Total.</u>	"	<u>8.02</u>	<u>14.635</u>	<u>7.560</u>	<u>7.560</u>	<u>8.020</u>
4. <u>Improved seeds.</u>							
ii)	<u>Distribution of seeds.</u>						
	a) Cereals.	"	0.3	0.045	0.100	0.100	0.100

Continued in.

1.	2.	3.	4.	5.	6.	7.	8.
b) Pulses.	'000"tonnes	0.036	0.021	0.008	0.008	0.009	
c) Oil seeds.	"	0.013	0.014	0.002	0.002	0.003	
5. Chemical Fertilizers.	"						
i) Nitrogen. (N)	"	0.7	-	-	-	-	
ii) Phosphatic. (P)	"	0.4	-	-	-	-	
iii) Potassic. (K)	"	0.3	-	-	-	-	
Total (NIK)	"	1.4	0.493	1.00	1.00	1.400	
6. <u>Plant Protection.</u>							
Pesticides consumption (Technical Grade Materials)	"	0.169	0.014	0.031	0.031	0.038	
7. <u>Area under:-</u>							
i) Fertilizers.	'000' hecets.	3.00	1.357	2.800	2.800	3.000	
ii) Pesticides.	"	15.00	8.400	15.00	15.000	15.000	
8. <u>High Yielding Varieties (HYV)</u>							
i) Rice : Total area cropped.	"	14.000	12.00	12.00	12.00	12.00	
Area under HYV.	"	8.00	8.00	8.00	8.00	8.00	
10. <u>Land Stock Improvement.</u>							
(ii) Reclamation of saline areas.	"	0.686	-	Work in progress.			
11. <u>Soil Conservation Area coverage</u> (Cumulative)							
i) Agricultural land.	"	0.500	0.093	0.100	0.100	0.100	
ii) Forest land.	"	-	-	-	-	-	
iii) Others. (Specify)	"	1.900	-	0.500	0.500	0.500	
14. <u>Storage (Owned capacity with)</u>							
iii) State Govt. (Civil Supplies)	'000' tonnes	1.7					

1.	2.	3.	4.	5.	6.	7.	8.
15. <u>Animal Husbandry & Dairying Products.</u>							
i) Milk.	millions.	17.400	17.427	17.400	17.400	17.400	17.400
ii) Eggs.	"	14.000	25.601	26.000	26.000	26.000	26.000
16. <u>Animal Husbandry Programme.</u>							
ii) No. of frozen semen (Bull) Station Nos(Cum)		22	-	-	-	-	-
iii) No. of inseminations performed with exotic bull semen per annum.	in lakhs	0.010	0.001	0.003	0.003	0.003	0.003
iv) No. of cross breed animals (females)	"	2000	-	-	-	-	-
viii) Intensive Egg & Poultry production-cum-marketing centres.	No.(Cum)	1	-	-	-	-	-
x) Veterinary Hospitals.	"	1	-	-	-	-	-
xi) Veterinary dispensaries.	"	2	-	-	-	-	-
18. <u>Fisheries.</u>							
i) Fish production							
(a) Inland.	'000' tonnes	10.000	2.158	2.000	2.255	3.125	
(b) Marine.	"	15.000	8.002	7.000	7.745	11.875	
Total.	"	25.000	10.160	9.000	10.000	15.000	
ii) Mechanised boats.	No.	200	30	2	5	10	
iii) Deep Sea fishing vessels.	"	-	-	-	-	-	
iv) Fish seed Produced.							
a) Fry.	Million	1.000	0.095	0.40	0.415	0.5	
b) Fingerlings.	"	0.50	-	-	-	0.2	
c) Fish seed farms.	No.	2	-	1	1	1.	
d) Nursery area.	ha.	-	-	-	-	-	
vi) No. of hatcheries.	No.	-	-	-	-	-	
19. <u>Forestry.</u>							
i) Plantation of quick growing species	'000'hec.	13.25	2.800	2.70	2.70	2.85	
ii) Economic & Commercial plantations.	"	1.05	0.32	0.24	0.24	0.24	
iii) Social forestry.	"	3.10	0.17	0.18	0.18	0.21	
iv) Afforestation.							
(a) Trees planted.	'000' Nos.	48700	10043	10000	10000	10500	
(b) Trees survived.	%	75%	55%	75%	75%	75%	

Continued in.

1.	2.	3.	4.	5.	6.	7.	8.
<u>v) Communications.</u>							
(a) New Roads.	Kms.	50	10	15	15	15	
(b) Improvement of existing roads.	"	-	-	-	-	-	
<u>vi) Production of some selected forest products.</u>							
Commercial.	'000'						
Industrial.	National tonne.	50.000	-	-	-	-	
(indicated against item (i) to (iii))							
<u>III. Cooperation.</u>							
i) Short term loans.	Rs-in crores.	0.75	0.150	0.250	0.250	0.250	
ii) Medium term loans.	"	0.50	0.050	0.100	0.100	0.100	
iii) Long Term loans.	"	0.50	0.400	0.150	0.150	0.150	
iv) Agricultural products marketed	"	20.00	5.000	6.00	6.000	6.000	
vi) Retail sale of consumers cooperatives / consumers goods by urban "	"	37.50	8.000	9.000	9.000	9.000	
vii) Retail sale of consumers goods through cooperatives in rural areas..	"	25.00	7.000	7.5000	7.500	7.500	
viii) Cooperative storages.	Lakhs tonnes.	0.010	-	0.004	0.004	0.004	
<u>ix) Processing Units.</u>							
(a) Organised.	No. (cum)	5	-	1	1	1	
(b) U Installed.	"	5	-	1	1	1	
<u>IV. IRRIGATION & FLOOD CONTROL.</u>							
<u>25. Minor Irrigation.</u>							
i) Ground Water.	(i) Potential	'000' ha.	1.378)	not yet assessed by the C.G.W.B &			
	(ii) Utilisation.	" ha	1.378)	Investigation is in progress.			
ii) Surface	(a) Potential	"	0.700)	Not yet assessed. Work is likely to			
	(b) Utilisation.	"	-)	be completed by 1990.			
<u>V. POWER.</u>							
i) Installed Capacity	MW (Cum.	38.89	15.760	34.67	20.000	43.000	
ii) Electricity Generated.	MU	240.00	31.930	40.00	34.970	51.300	
iii) Electricity Sold.	MU	188.00	25.230	32.930	24.170	40.530	
v) Rural Electrification							
(a) Villages electrified.	Nos.	491.	70	60	60	34	

1:.....2:.....3:.....4:.....5:.....6:.....7:.....8:.....

VI. INDUSTRY & MINERALS.

29. Village & Small Industries.

1. Small scale industries.

a) Units functioning.

No. '000' (Cum) 0.400 0.075 0.065 0.065 0.075

b) Production

Rs. in lakhs (Cum) 400 - 100 100 100

c) Persons employed

No. '000' lakhs 4.00 0.398 0.500 0.500 0.39

ii) Industrial estates/areas.

a) Estates/areas functioning.

Nos. (Cum) 6 - 3 3 2

b) No. of Units.

Nos. '000' (Cum) 0.10 - 9.020 0.020 0.020

c) Production

Rs. in lakhs (Cum) 200 - 100 100 100

d) Employment

Nos. '000' (Cum) 10.60 0.25 0.20 0.20 1.00

vi) Coir Industry.

a) Production of yarn.

'000' tonnes (Cum) 0.40 0.50 0.60 0.60 0.60

vii) Handicrafts.

a) Production.

Rs. in lakhs 25 6.00 8.00 8.00 8.00

b) Employment.

Nos. '000' 0.100 0.70 0.100 0.100 0.100

VII. TRANSPORT

30. Roads.

ii) Major District Roads (ATR)

a) Surfaced.

Kms. (Cum) 319 265 279 273 276

b) Unsurfaced.

" - - - -

iii) Other District Roads (R/B)

a) Surfaced.

" 71 69.00 69 69 71

b) Unsurfaced

" - - - -

iv) Village Roads (Rural Roads.)

a) Surfaced.

" 493.6 421.00 428 428 438.00

b) Unsurfaced.

" 13.0 26.70 26.7 26.7 26.7

V. Total Roads. (a) Surfaced.

" 883.6 756.00 776.00 770.0 785.

(b) Unsurfaced.

" 13.0 26.70 26.70 26.70 26.70

Total.

" 896.60 782.70 802.70 796.70 811.70

Continued in.

1. 2. 3. 4. 5. 6. 7. 8.

32. TOURISM.

	Nos.	16000	4418	7000	7000	8000
i) International Tourists Arrivals	Nos.	16000	4418	7000	7000	8000
ii) Domestic Tourists Arrival.	"	75000	41804	50000	50000	60000
iii) Accommodation available	No. of Rooms/ beds.	100	10	60	Nil	90

IX. SOCIAL AND COMMUNITY SERVICES.

EDUCATION

33. Elementary education.

i) Class I - V (Age Group 6-10)

a) Total enrolment.

	'000'	22.29	19.18	20.03	20.03	20.81
Boys.	'000'	22.29	19.18	20.03	20.03	20.81
Girls.	"	19.43	16.89	17.74	17.74	18.59
Total.	"	41.72	36.07	37.77	37.77	39.48

Percentage to age groups.

		112.01	110.60	110.18	110.18	109.80
Boys.		112.01	110.60	110.18	110.18	109.80
Girls.		93.86	96.75	95.69	95.69	94.76
Total.		102.93	103.67	102.93	102.93	102.28

c) Enrolment of Scheduled Tribes.

	'000'	2.52	1.91	2.18	2.18	2.38
Boys.	'000'	2.52	1.91	2.18	2.18	2.38
Girls.	"	2.20	1.58	1.78	1.78	1.98
Total.	"	4.72	3.49	3.97	3.97	4.36

Percentage of Age-Group: Boys.

		48.44	43.87	47.33	47.33	49.01
Boys.	"	48.44	43.87	47.33	47.33	49.01
Girls.	"	61.02	51.90	49.47	49.47	59.19
Total.	"	53.59	47.17	44.76	44.76	54.10

ii) Class VI - VIII (Age Group 11-15)

	'000'	13.32	9.43	10.36	10.36	11.56
Enrolment : Boys.	'000'	13.32	9.43	10.36	10.36	11.56
Girls.	"	11.99	7.55	8.65	8.65	9.75
Total.	"	25.31	16.98	19.01	19.01	21.31

	2.	3.	4.	5.	6.	7.	8.
Enrolment of Scheduled Tribes: Boys	'000'		1.02	0.87	1.07	1.07	1.27
Girls.	"		1.02	0.65	0.85	0.85	1.04
Total	"		2.04	1.52	1.92	1.92	2.31
Percentage to Age Group : Boys.	"		63.93	56.39	65.89	65.89	74.50
Girls.	"		71.42	46.21	57.42	57.42	67.55
Total	"		67.47	51.56	61.87	61.87	71.20
34. Secondary Education.							
i) Classes IX - X.							
Enrolment : Boys.	"		4.13	4.361	4.78	4.78	5.18
Girls.	"		3.12	3.26	3.63	3.63	3.98
Total	"		7.25	7.63	8.41	8.41	9.16
ii) Classes XI - XII (General Classes)							
Enrolment : Boys.	"		1.93	1.73	1.93	1.93	2.13
Girls.	"		1.56	1.32	1.47	1.47	1.62
Total	"		3.49	3.05	3.40	3.40	3.75
35. Enrolment of Vocational courses.							
ii) <u>Post High School stage.</u>							
Total	Nos.		240	23	40	40	60
Girls.	"		150	23	40	40	60
36. Enrolment in Non-formal (Part-time/Continuation) classes.							
i) Age Group 6-10							
Total	"		1430	745	870	870	995
Girls.	"		609	360	410	410	460
ii) <u>Age group 11 - 13.</u>							
Total.	"		- Not yet started.				
Girls.	"		- Not yet started.				
37. Adult Education							
i) No. of participants (Age Group 15-35)	'000'		33.00	6.340	6.500	6.500	7.000

1.	2.	3.	4.	5.	6.	7.	8.
ii) No. of Centres opened under							
a) Central Programme.	Nos.	200	172	184	184	196	
b) State Programmes.		200	160	176	176	186	
<u>38. Teachers.</u>							
i) Primary Classes I-V.	Nos.	1725	1528	1578	1578	1618	
ii) Middle Class VI - VIII	"	1084	794	842	842	882	
iii) Secondary Classes - IX to X	"	451	387	7407	407	427	
iv) HigherSecondary Classes XI - XII	"	339	265	295	295	325	
<u>39. Health and Family Welfare.</u>							
<u>I. Hospitals.</u>							
a) Urban.	Nos.(Cum)	1	1	1	1	1	
b) Rural	"	7	7	7	7	7	
<u>II Dispensaries.</u>							
a) Urban.	Nos.(Cum)	5	-	-	-	-	
b) Rural	"	27	-	28	28	28	
<u>III. Beds.</u>							
(a) Urban hospitals and dispensaries	Nos.(Cum)	400	400	400	400	400	
(b) Rural Hospitals & dispensaries.	"	402	402	402	402	412	
(c) Bed- Population ratio	No(per thousand)	1:324	-	-	-	-	
vi) <u>Health Centres.</u>							
a) Sub-Centres.	Nos.	42	3	20	20	20	
b) Primary Health Centres.	"	5	1	1	1	2	
c) Subsidiary Health Centres.	"	-	-	-	-	-	
d) Community Health Centres.	Nos.	3	1	1	1	1	

1. 2. 3. 4. 5. 6. 7. 8.

viii) Control of diseases.

a) T.B.Clinics.	Nos.(Cum)	11	11	11	11	11
b) Leprosy Control Units.	"	4	4	4	4	4
c) Fileria Units.	"	1	1	1	1	1
d) Set Centres.	"	10	10	10	10	10
e) District T.B.Centres.	"	1	1	1	1	1
f) T.B.Isolation Beds.	"	67	67	67	67	67
g) Cholera combat teams.	"	-	-	-	-	-
h) S.I.D Clinics.	"	1	1	1	1	1
i) Fileria Control Units.	"	1	1	1	1	1
j) National Scheme for prevention of blindness.						
Mobile unit set up	Nos.Cum.	1	1	1	1	1
PHC assisted.	"	10	10	10	10	10
Ophthalmic Department assisted	"	-	-	-	-	-

IX. Maternity and child welfare centres.
(Other than PHCs, SHCs and SCs.)

(a) Rural	Nos.'Cum'	-	-	-	-	-
(b) Urban.	"	-	-	-	-	-

X. Training and Employment of multi-
purpose workers.

(Scheme not implemented so far.)

Continued

1. 2. 3. 4. 5. 6. 7. 8.

1.xi) Family Welfare.

	Nos.(Cum)	4.	5.	6.	7.	8.
a) Rural F.W.Centres.	-	-	-	-	-	-
b) District F.W.Bureau.	"	1	-	-	-	-
c) City F.W.Centres.	"	-	-	-	-	-
d) Urban Family Welfare Centres.	"	1	1	1	1	1
e) Post Mortum Centres.	"	1	1	1	1	1
f) Regional Family Welfare Training Centres.	"	-	-	-	-	-
g) A.N.M. Training School.	"	1	1	1	1	1

1.	2.	3.	4.	5.	6.	7.	8.
40. Sewerage & Water Supply.							
vi) Urban Low Cost Sanitation							
(A) Community Latrines constructed	Nos.	-	23	-	-	-	-
(B) Town covered.	"	-	1	-	-	-	-
(C) Population covered.	Lakhs.	-	-	-	-	-	-
C. Rural Water Supply.							
i. Minimum Needs Programmes (State Sector)							
a) Piped Water Supply.							
Villages Covered.	Nos.	138	39	32	32	32	32
Population covered.	Lakhs	0.97	0.09	0.14	0.14	0.14	0.05
ii. Central Sector (ARWSE)							
a) Piped Water Supply.							
Villages covered.	Nos.	42	3	1	1	-	-
Population covered.	Lakhs	0.05	0.04	0.01	0.01	-	-
e) Open Dug Wells.							
Villages covered.	Nos.	- Included at (a) above.					
Population covered.	Lakhs.	-					
d) Rural Sanitation.							
i) Community Latrines constructed.	Nos.	-	-	-	-	-	-
ii) Villages covered.	"	-	-	-	-	-	-
iii) Population covered.	Lakhs	-	-	-	-	-	-
iv) Household latrines constructed.	Nos.	770	58	288	288	385	-
41. HOUSING.							
B. Low Income Group Housing Scheme.	Nos. (Cum)	200	124	40	40	40	40
E. Middle Income Group Housing Scheme.	"	120	-	50	25	50	50
i) Police Housing.	"	253	15	47	47	29	29
j) Others (i) Quarters for APWD Staff.	"	173	-	30	30	40	40
(ii) Quarters for Govt. Servants	"	230	-	100	100 (will be in progress)	100 (will be completed)	100 (will be completed)
(iii) Shelter for Homeless.	"	250	-	20	20 (will be in progress)	20 (will be completed)	20 (will be completed)

Continued

1.	2.	3.	4.	5.	6.	7.	8.
42. Urban Development.							
ii) <u>Town & Regional Planning</u>	Nos.	6	2 in pro-	2	2	2	2
Master Plans prepared.			gress.	(will be prepared)			
(B) Regional Plans prepared.	-	-	-	-	-	-	-
(C) Others - construction of non- road side drains.	Metres.	6342	500	900	900	1000	
43. LABOUR & LABOUR WELFARE.							
a) No. of Industrial Training Institute (ITIs)	Nos.	1					
b) Intake capacity.	"	160	-	64	64	96	
c) No. of persons undergoing training	Nos.	250	39	50	50	50	
iii) No. of Employment Exchanges	"	1	-	-	-	-	
iv) Labour Welfare							
a) No. of Labour Welfare Centres.	"	2	-	2	2	2	
44. WELFARE OF BACKWARD CLASSES.							
i) Pre-matric education incentives.							
(A) Scholarships/Stipends.	Nos.	-					
(B) Others incentives.							
C. Ashram Schools.	Nos.	2	1	1	1	-	
ii) <u>Economic aid.</u>							
(A) <u>for Agriculture</u>							
(i) for Distribution of coconut seedlings	"	50000	10000	10000	10000	10000	
(ii) Distribution of arecanut seedlings.	"	44000	8000	9000	9000	10000	
(iii) Fruit Plants.	"	45000	7000	8000	8000	11000	
(iv) Cashew.	"	30000	7500	12000	8000	100 Kg.	
(B) For Animal Husbandry.	-	-	-	-	-	-	
(C) For Cottage Industry (I) Supply of Land Tools.	Nos.	-	-	-	-	-	10.

Continued

1.	2.	3.	4.	5.	6.	7.	8.
(ii) Provide marketing assistance in handi-crafts made by tribals through cottage Industries Emporium.		Nos. Persons	2				
(iii) Assistance provide for copra drying Kilon Unit		Nos.	3	-	-	-	-
(iii) <u>Others.</u>							
(A) House Sites.			-	-	-	-	-
(B) Sewerage & Water Supply (Villages Covered)		Nos.	63	42	33	33	32
(iv) <u>Hostels.</u>							
(A) Hostel started		No.	-	-	-	-	-
(B) Hostel buildings constructed.		"	1	-	-	-	-
45. <u>SOCIAL WELFARE.</u>							
i) <u>Child Welfare.</u>							
(a) ICDS - Units.		Nos.					
Beneficiaries.		"	18000	7000	22000	22000	22000 (Centrally sponsored Scheme.)
(b) Balwadies. - Units.		Nos.					
Beneficiaries.		Total	-	6000	6000	6000	6000
(c) Creeches - Units.		Nos.	2	1	1	1	-
Beneficiaries.							
(ii) <u>Women Welfare.</u>							
(a) Training-cum-Production Centres Units.		Nos.	4	3	1		
Beneficiaries.		Total	100	80	20		(Maintaining existing Training-cum-Production Centres.)
(b) Hostel for working women. Units.		Nos.	1	-	2	1	1
Beneficiaries Total.							

Continued in.

1.	2.	3.	4.	5.	6.	7.	8.
<u>(iii) Welfare of the Handicapped.</u>							
(a) Programmes for the blind - Units.		Nos.	-	-	-	-	-
		Beneficiaries Total	-	-	-	-	-
(c) Programme for the Orthopaedically Handicapped - Units.		Nos.	-	-	-	-	-
		Beneficiaries Total.	66	-	-	-	-
(e) Scholarships (Beneficiaries)		Nos.	-	79	70	75	75
(f) Supply of Prosthetic aids - Beneficiaries.		Nos.	100	45	25	29	25
<u>(iv) Welfare of Destitute and Poor.</u>							
(i) Financial assistance to Women Beneficiaries.		Nos.	100	-	-	-	-
(ii) Children (Beneficiaries)		"	-	-	-	-	-
(B) Old Age Pension (Beneficiaries.)		Nos.	100	115	100	100	100

ittta/7/11.

STATEMENT GN-4

U.T. - A & N. Islands.

DRAFT ANNUAL PLAN 1989-90- MINIMUM NEEDS PROGRAMME-OUTLAY & EXPENDITURE

(Rs. in lakhs)

Name of the Programme	Seventh Plan 1985-90 Ag- reed Outlay	1987-88 Actual Expendi- ture.	1988-89		1989-90 Proposed outlay	Of which Capital Content
			Approved outlay	Anticipated Expenditure		
1.	2.	3.	4.	5.	6.	7.
Rural Electrification	-	-	-	-	-	-
Rural Roads	970.000	210.290	125.000	125.000	356.000	356.000
Elementary Education	752.570	223.000	277.000	277.000	425.000	330.000
Adult Education	15.000	2.150	4.490	4.490	5.500	2.200
Rural Health	213.630	74.705	84.000	130.741	235.700	205.000
Rural Water Supply	670.000	124.730	110.000	150.000	190.000	190.000

	1.	2.	3.	4.	5.	6.	7.
Rural Sanitation		45.000	8.760	15.000	15.000	20.000	7.500
<u>Rural House- Sites-cum- Construction Scheme .</u>							
(a) Allotment of Sites	-	-	-	-	-	-	-
(b) Construction Assistance	-	-	-	-	-	-	-
(c) Sub-Total:	-	-	-	-	-	-	-
<u>Environmental Improvement of Slums:</u>							
(a) Urban	25.000	3.530	5.000	5.000	5.000	9.000	-
(B) Township	-	-	24.000	24.000	24.000	50.000	50.000
Sub- Total:	25.000	3.530	29.000	29.000	29.000	59.000	50.000
Nutrition	70.000	24.000	34.000	34.000	34.000	34.000	-
Public Distribution System	53.000	10.342	25.000	25.000	55.252	27.000	13.000
Total:	<u>2814.200</u>	<u>681.507</u>	<u>703.490</u>	<u>820.483</u>	<u>1352.200</u>	<u>1153.700</u>	

State/U.T :- Andaman and Nicobar Islands.

Draft Annual Plan - 1989-90 - Physical target and achievements - Minimum Need Programme.

Head of Development	Unit.	1979-80 Level.	Seventh Five Year Plan Target (1985- 90)	Additional in the year/ Plan.		Annual Plan 1989-90	
				1987-88 Achieve- ments.	1988-89 Target	Antici- pated achie- vement.	Target.
1.	2.	3.	4.	5.	6.	7.	8.
<u>3 Rural Roads.</u>							
Length.	Kms.	360	75	12	7	7	10
<u>4. ELEMENTARY EDUCATION.</u>							
a) Class I-V (age Group 6-11) enrolment.	'000'	22.54	41.72	36.074	37.774	37.774	39.474
b) Classes VI-VIII (Age group 11 - 14 years) enrolment.	"	8.10	25.31	16.979	19.016	19.016	21.216
<u>5. ADULT EDUCATION</u>							
a) No. of participants. 15-35 years	No.	2.43	12000	6340	6500	6500	7000
b) No. of Centres.							
i) Centre.	No.	45	200	172	134	184	196
ii) State.	"	40	200	160	176	176	186
<u>6. RURAL HEALTH</u>							
a) Sub-Centres.	No.	1	42	3	20	20	20
b) Primary Health Centres.	"	2	5	1	1	1	2
c) Subsidiary Health centres.	"	-	-	-	-	-	-
d) Community Health Centres.	"	-	3	-	1	1	1
e) PHCs covered under village Health Guide Schemes.	"	67	40	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
7. RURAL WATER SUPPLY							
I. STATE SECTOR.							
a) Problem villages.	No.	151	32	6	5	5	2
b) Population	'000'	97.23	-	3-253	5-531	5-531	2.148
c) Other Villages.	No.	-	459	33	327	327	230
d) Villages covered by:							
i) Piped Water Supply	No.)	-	138	39	32	32	32.
ii) Dug wells.	No.)	-					
II. CENTRAL SECTOR (ARWSP)							
a) Problem villages.	No.	46	8	3	1	1	-
b) Population	'000'	-	-	-	-	-	-
c) Other villages.	No.	-	34	29	-	-	-
d) Population.	'000'	-	-	-	-	-	-
e) Villages covered by:-							
i) Piped water supply	No.	44	42	3	1	1	1
ii) Dug wells.	No.						
8. RURAL SANITATION.							
a) Community Latrines constructed	No.	-	-	-	-	-	-
b) House hold latrines constructed "	No.	-	-	-	288	288	385
c) Villages covered.	No.	-	-	-	-	-	-
d) Population covered.	'000'	-	NE	NE	1.400	1.400	1.925
9. RURAL HOUSE SITES CUM CONSTRUCTION SCHEMES.							
Allotment of House Sites.	No.	-	-	-	-	-	-
Construction assistance	No.	-	-	-	-	-	-

1. 2. 3. 4. 5. 6. 7. 8.

10. ENVIRONMENTAL DEVELOPMENT OF SLUMS.

a) Cities covered.	No.	1	1	1	1	1	1
		(Port Blair)					
b) Persons benefitted.	No.	49634	(*)	1100	1000	1000	1000

11. NUTRITION.

a) Beneficiaries under special Nutrition Programmes in ICDS							
(i) Children 0-6 years.	'000'	4.2	25.00	18.50	18.00	18.00	18.00
(ii) Women(Lactating and Pregnant mothers.)	'000'	4.	6.000	4.000	4.000	4.000	4.000

12. Public Distribution System.

Construction of Godown.	No.	-	5 (175 MT Capacity)	3(in progress)	6	3(in progress)	3
-------------------------	-----	---	---------------------	----------------	---	----------------	---

Note: (*) Population as per 1981 Census.

Draft Annual Plan 1989-90 - Centrally Sponsored Schemes.(Outlays and Expenditure under Central Sector only)

(Rs.in lakhs)

Name of Scheme	Pattern sharing Expenditure (i.e 50:50 100% etc.)	Seventh Plan Out-Lay (1985-90)	Actual Expenditure 1987-88	1988-89. Allocation	Anticipated Expenditure.	1989-90 Proposed Outlay.
1.	2.	3.	4.	5.	6.	7.
A. WATER SUPPLY.						
1) Accelerated Rural Water supply.	100%	121.500	23.250	50.000	50.000	80.000
B. ANIMAL HUSBANDRY.						
1) Animal Husbandry Statistics.	100% Not yet allotted by Govt. of India		1.616	0.500 @	1.850	Not yet allotted by Govt. of India.
2) Animal Disease surveillance.	100%	-do-	-	0.250	0.250	-do-
3) Control of Foot and Mouth Disease.	100%	-do-	-	0.250	0.250	-do-
4) Rinderpest Eradication programme.	100%	-do-	-	1.000	1.000	-do-
C. HEALTH.						
1. Family Welfare Programme.	100%	261.610	39.490	26.380	26.380	53.230
2. National Leprosy Control Programme	100%	29.410	-	8.000	8.000	13.180
3. T.B. Control Programme.	100%	14.000	1.350	2.600	2.600	2.600

Note @:- Rs.500 lakhs is released for first quarter. Full allocation not yet received from Government of India.

Continued

1.	2.	3.	4.	5.	6.	7.
4. Control of Blindness Programme.	100%	8.810	-	0.170	0.170	1.590
5. Village Health Guide Schemes.	100%	33.530	4.460	2.080	4.820	5.000
6. National Malaria & Filaria Eradication Programme.	100%	166.300	34.629	32.000	32.000	49.140
7. M.F.W. Scheme.	100%	9.654		0.150	-	3.600
8. Homeopathy Programme in Tribal Area	100%	-	-	1.250	1.250	1.200
D. AGRICULTURE.						
1. National pulses Development Scheme.	100%	N.F.	0.300	0.300	0.300	N.F.
2. Assistance to Small and Marginal Farmers.	100%	N.F.	2.920	23.200	23.200	-N.F.
3. Packages Programme of pineapple suckers.	100%	N.F.	4.600	5.800	5.800	6.390
4. Development of spices.	100%	N.F.	6.750	6.880	6.880	7.120
5. Development of cashew plantations.	100%	N.F.	2.273	3.000	3.000	N.F.
6. Central Sector Scheme on milk Dev.	100%	Nil	0.193	0.082	0.082	N.F.
7. Development of plantation of coconut and other fruits at Tribal village in Great Nicobar.	100%	N.F.	-	2.000	2.000	N.F.
E. RURAL DEVELOPMENT						
1. I.R.D.P.	100%	58.000	38.510	44.500	44.500	N.F.
2. N.R.E.P.	100%	250.000	69.043	60.000	60.000	N.F.
3. R.L.E.G.P.	100%	55.000	50.854	40.000	40.000	N.F.
F. INDUSTRIES.						
1. Supply of Bullock Carts to Tribals for transportation of their products to market and Industrial Centres.	100%	4.00	2.72	1.20	1.20	N.F.
2. Supply of Handitools on subsidy to tribals.	100%	-	-	0.30	0.30	0.50

N.F:- Not fixed. Allocation for Centrally sponsored scheme in generally provided by the Ministries concerned annually.

Draft Annual Plan 1989-90 - Tribal Sub-Plan - Outlay & Expenditure. (Rs.in lakhs)

Sl. No.	Head of Development.	Seventh Plan 1985-90.			1987-88(Actuals)			1988-89 Anticipated Expenditure.			1989-90 Proposed Outlay.		
		State Plan Outlay.	Flow Tribal Sub-Plan.	%age to Total Outlay	State Plan Outlay.	Flow Tribal Sub-Plan.	%age to Total Outlay	State Plan Outlay.	Flow Tribal Sub-Plan.	%age to Total Outlay	State Plan Outlay.	Flow Tribal Sub-Plan.	%age to Total Outlay
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
I. AGRICULTURE & ALLIED SERVICES.													
Crop Husbandry	315.000	65.380	20.75	65.741	12.230	18.60	65.000	12.650	19.46	97.550	15.372	16.12	
Soil & Water Conservation.	182.000	-	-	25.328	-	-	28.800	-	-	54.990	-	-	
Animal Husbandry	425.000	52.000	12.23	100.075	15.185	15.17	157.000	10.900	6.94	279.893	22.106	7.89	
Fisheries.	405.000	55.700	13.75	22.876	8.900	38.90	60.000	15.970	26.61	170.849	35.350	20.79	
Forestry & Wild Life.	1200.000	97.125	8.09	212.570	19.710	9.27	350.000	17.060	4.87	360.100	22.200	6.16	
Co-operation	79.000	8.170	10.34	9.991	2.425	24.27	10.500	1.470	14.00	25.000	5.210	20.64	
Total:-	2606.000	278.375	10.68	436.581	58.450	13.38	671.300	58.050	8.64	988.382	100.598	10.17	
II. RURAL DEVELOPMENT.													
Land Reforms.	15.000	-	-	3.528	-	-	12.000	-	-	12.000	-	-	
Community Development & Panchayat	20.000	-	-	5.000	-	-	96.500	-	-	98.500	-	-	
I.R.E.P.	-	-	-	-	-	-	4.000	-	-	4.000	-	-	
Total:-	35.000	-	-	8.528	-	-	112.500	-	-	114.500	-	-	

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
<u>III. SPECIAL AREA PROGRAMME</u>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>IV. IRRIGATION & FLOOD CONTROL</u>														
Minor Irrigation.	270.000	-	-	47.645	-	-	92.000	-	-	177.730	-	-	-	-
<u>V. ENERGY.</u>														
Power including Non-NRSE.	2522.000	307.000	12.17	301.370	28.000	9.29	766.000	182.000	23.75	2199.000	296.000	13.46		
<u>VI. INDUSTRIES & MINERALS.</u>														
Village & Small Industries.	206.000	24.780	12.01	30.520	4.260	13.95	140.000	10.87	7.76	123.310	6.790	8.35		
<u>VII. TRANSPORT.</u>														
Ports & Light Houses.	1766.000	92.000	5.21	492.751	18.000	3.65	731.300	22.000	3	861.200	130.000	15.09		
Shipping.	12357.000	2052.000	16.06	927.970	450.000	48.49	1907.015	527.000	26.35	2747.000	986.000	35.89		
Roads & Bridges.	2925.000	163.000	5.57	740.940	10.350	1.39	675.000	80.000	11.85	1016.000	20.000	1.96		
Roads Transport	509.640	60.000	11.77	101.309	11.844	11.69	166.585	12.000	7.20	362.000	25.000	6.90		
Inter Model Transport.	25.000	-	-	-	-	-	-	-	-	-	-	-	-	-
Total:	17582.640	2367.000	13.46	2247.656	490.194	21.66	3479.900	641.000	18.42	4986.200	1161.000	23.28		
<u>VIII. COMMUNICATIONS.</u>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>IX. SCIENCE & TECHNOLOGY & ENVIRONMENT.</u>														
Science & Technology	37.000	-	-	24.670	-	-	37.000	-	-	37.000	-	-	-	-

Continued

	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
X. GENERAL ECONOMIC SERVICES.														
1. Secretariat Economic Services.	4.000	-	-	0.513	-	-	7.400	-	-	8.000	-	-	-	-
2. Survey & Statistics.	5.500	-	-	0.918	-	-	3.200	-	-	6.480	-	-	-	-
3. Tourism.	70.000	-	-	23.000	-	-	8.500	-	-	15.000	-	-	-	-
4. Civil Supplies.	53.000	9.350	17.64	10.342	2.775	26.83	25.000	2.800	11.2	27.000	-	-	-	-
5. District Planning machinery.	-	-	-	-	-	-	-	-	-	23.000	-	-	-	-
Total:	132.500	9.350	17.64	34.773	2.775	7.98	44.110	2.800	6.34	79.480	-	-	-	-
XI. SOCIAL SERVICES.														
Education (Sports, Arts & Culture, Technical & General Edn.)	1340.000	211.770	11.51	481.180	70.800	14.71	636.000	66.730	12.44	736.530	94.250	12.79	-	-
Medical & Public Health	400.000	75.800	18.95	134.464	7.961	5.92	198.000	17.460	13.43	363.850	51.460	14.14	-	-
Water Supply & Sanitation.	1127.000	108.550	9.63	291.660	1.470	0.50	430.500	21.800	19.90	271.000	15.000	5.53	-	-
Housing (including Police Housing)	702.000	6.500	0.92	76.690	-	-	80.000	0.350	0.43	275.350	0.350	0.13	-	-
Urban Development.	250.000	-	-	147.325	-	-	174.000	-	-	217.500	-	-	-	-
Information & Publicity.	65.000	5.850	9.00	14.120	3.000	21.24	12.000	2.950	8.42	34.000	2.600	7.60	-	-

	1.	3 2.	3.	4.	5	6	7.	8.	9.	10	11	12	13	14.
Welfare of SC & ST & Other Backward Classes.			7.000	7.000	100.00	1.724	1.724	100.00	5.000	5.000	100.00	7.000	7.060	100.00
Labour & Employment.			23.000	-	8.56	5.176	-	-	34.850	-	-	77.820	-	-
Social Security & Welfare.			35.000	3.200	9.14	5.072	0.406	8.00	11.000	2.330	21.18	14.525	0.820	6.00
Nutrition.			70.000	3.400	12.00	24.000	3.500	14.58	34.000	4.080	12.00	34.000	4.080	12.000
Other special services. Rehabilitation			9.860	-	0.14	6.610	-	-	2.950	-	-	2.000	-	-
Total (XI):			4578.360			1188.021	88.861	7.47	1618.300	120.700	7.45	2035.635	175.520	8.62
XI. GENERAL SERVICES.														
Stationery & Printing. (Govt. Press)			30.000	-	-	20.430	-	-	7.400	-	-	21.330	-	-
Public Works (including Jail)			500.000	-	-	53.330	-	-	127.000	-	-	200.000	-	-
Other Administrative Services. Official Language			-	-	-	-	-	-	4.500	-	-	6.000	-	-
Total (XI)			530.000			73.760			138.900			227.330		
GRAND TOTAL:			28500.000	3415.546	11.98	4393.524	672.540	15.30	7100.000	1015.420	14.30	10966.567	1740.008	15.86

III) ITTA.

DRAFT ANNUAL PLAN 1989-90

TRIBAL SUB-PLAN - PHYSICAL TARGET/ACHIEVEMENTS.

Sl.No.	Item.	Unit.	1979-80 Level	Seventh Plan 1985-90 Target.	1987-88 Achieve- ment.	1988-89 Target	1989-90 Achieve- ment.	1989-90 Target Proposed
1.	2.	3.	4.	5.	6.	7.	8.	9.
I. Crop Husbandry.								
1.	Distribution of paddy seeds.	Ton	-	0.5	0.1	0.1	0.1	0.1
2.	Area covered under HYV Paddy.	Hects.	-	20	3	3	3	3
	Pulses.	"	2.4	750	150	175	175	200
	Oilseeds.	"	.94	350	70	80	80	100
	Vegetables.	"	-	2500	500	550	550	600
	Root Crops.	"	-	3200	500	650	650	650
3. Distribution of Seedlings.								
	Coconut seedlings.	Nos.	19800	50000	10000	10000	10000	10000
	Arecanut seedlings.	"	28000	44000	8000	9000	9000	10000
	Fruit Plants.	"	6000	45000	9000	10000	10000	11000
	Cashewnut seedlings.	"	-	30000	7500	12000	12000	100 Kg.
	Coffee Seedlings.	"	-	50000	10000	11000	11000	12000
	Pepper cuttings.	"	-	150000	30000	30000	30000	30000
	Cinnamon seedlings.	"	-	10000	2000	2000	2000	2000
	Clove Seedlings.	"	-	2500	500	500	500	500
	Nutmeg seedlings	"	-	2500	500	500	500	500
4. Demonstration conducted on cultivation of Pulses.								
	Oilseeds.		-	25	5	5	5	5
	Vegetables.		-	25	5	5	5	5
	Pepper.		-	50	10	10	10	10
	Nutmeg.		-	50	10	10	10	10
	Coffee.		-	50	10	10	10	10
	Cashew		-	50	10	10	10	10
	Coco.		-	25	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
Distribution of pesticides.								
	1) Powder Form.	M.T	-	15	3	3	3	3
	2) Liquid Form.	"	-	2.5	0.5	0.5	0.5	0.5
6.	Opening of sub-depots for distribution of Agricultural inputs.	"	-	2	3	2	2	4
7.	Area covered under Tuber Crops.	Hects.	-	800	160	180	180	200
	Distribution of Pineapple suckers.	Nos.	-	87000	17000	17000	17000	27000
8.	Area covered under Horticulture Crops.	Hects.	-	50	10	10	10	10
	Distribution of coconut	Nos.	-	580	100	100	100	100
9.	Cultivators trained (1) One day Camp	Nos.	-	300	60	60	60	60
	(2) Four days camp	"	120	200	40	40	40	40
	(3) Mainland Tour	"	-	10	2	2	2	2
10.	Villages covered under spices and Cashewnut cultivation.	Nos.	-	25	5	5	5	5
	Area covered under - Spices.	Hects.	-	125	25	25	25	25
	-do- - Cashew.	"	-	250	50	50	50	50
11.	Tractors distributed.	Nos.	-	5	-	-	-	-
	Other implements.	"	-	15	3	-	-	-
<u>II. ANIMAL HUSBANDRY.</u>								
1.	Training of farmers in cattle poultry piggery.	Nos.	-	10	2	2	2	10
2.	Training of Poultry Keepers.	"	-	50	-	10	10	20
3.	Supply of Milch Cattle to the marginal farmers.	Nos.	-	25	20	20	20	20
4.	Establishment of Goat Rearing -cum-demonstration Unit.	Nos.	-	12	-	-	-	-
5.	Establishment of pig breeding Unit	"	-	25	-	-	-	-

1:.....	2:.....	3:.....	4:.....	5:.....	6:.....	7:.....	8:.....	9:.....
6. Distribution of bucks to economically weaker farmers.	Nos.	-	400	-	-	-	-	25
7. Distribution of piggery units.	"	-	37	-	-	6	6	10
8. Distribution of broiler units to economically weaker farmers.	"	-	15	-	-	-	-	8
9. Distribution of Poultry units to economically weaker farmers.	"	-	10	10	10	10	10	15
10. Establishment of Poultry farms.	"	-	1	1 (maintained)	-	-	-	1
11. Distribution of improved ducks to economically weaker farms.	"	-	10	5	10	10	10	10
12. Upgradation of Veterinary Sub-dispensaries into Veterinary Dispensary.	"	-	1	-	-	1	1	-
13. Establishment of mobile Veterinary Dispensaries.	"	-	2	-	-	2	-	-
14. Birds Vaccinated.	Lakhs.	-	2	0.5	0.5	0.50	0.50	0.5
<u>III. FISHERIES.</u>								
1. Families lifted from above poverty line.	Nos.	-	600	86	75	70	70	30
2. Families assisted.	"	-	2000	280	400	400	400	450
<u>IV. FORESTS.</u>								
1. Survey and demarcation.	Sq.Kms.	-	500	(- In Progress -) -----				
2. Preparation of working plan.		-	Nicobar Group Islands.	(Enumeration and collection of data continued.)				
3. Minor Forest Produce - Cane and Bamboo plantation.	Hects.	10	100	65	30	30	30	30
Tending of earlier plantation.	Hects.	-	100	20	65	65	65	30

1:-----2:-----3:-----4:-----5:-----6:-----7:-----8:-----9:-----

4. Social Forestry.

(a) Coastal belt plantation.	KMs.	-	150	5	5	5	5
(b) Community garden:	Hects.	-	10	-	-	-	-
(c) Roadside plantation.	K.Ms.	-	15	1	1	1	1
(d) Plantation in barren land.	Hects.	-	1000	50	50	50	50
(e) Creation of Social Forestry Division.	Nos.	-	1	-	-	-	-
(f) Raising of nursery plantation for distribution.	Lakhs.	-	-	10	3	-	5

V. CO-OPERATION.

(i) Financial assistance to:							
(a) Marketing Cooperatives.	Nos.	28	2	-	-	-	2
(b) Agro-cum-Plantation Cooperative Societies.	Nos.	-	2	-	-	-	-
(c) Cooperatives for weaker sections.	"	1	10	-	1	1	2
(d) Fisheries Co-operatives.	"	-	7	-	2	2	1
(e) Industrial Cooperatives.	"	-	8	-	2	2	3

VI. POWER.

1. Rural Electrification (Villages Electrified)	Nos.	-	150	33	25	25	25
---	------	---	-----	----	----	----	----

VII. VILLAGE & SMALL INDUSTRIES.

1. State aid to Industries.

(a) Loan granted.	Lakhs.	-	3.87	0.75	1.200	1.200	2.000
(b) Beneficiaries.	Nos.	-	20	3	3	3	5
2. Nicobarese trained in coir products.	Nos.	-	-	10	6	10	10

1:.....2:.....3:.....4:.....5:.....6:.....7:.....8:.....9:-

3. Supply of bullock carts/rickshaw carrier etc.	Nos.	-	40	39	7	7	-
4. Supply of handtools to tribals.	"	-	-	-	-	-	-
5. Marketing assistance for handicrafts made by tribals through cottage Emporium Exhibition.	Nos.	5	2	24	11	11	15

V II. SHIPPING.

1. Procurement of 300 passenger vessels	Nos.	-	2	-	(Construction 2 in progress.)		2
2. Procurement of 400 passenger-cum- 100 tonne cargo vessels.	Nos.	-	1	(Construction in progress in different stages)			
3. Procurement of hospital-cum-banking-cum-Supply ship.	Nos.	-	1	(Construction in progress)			1
4. Procurement of 1200 passenger-cum-1500tonne cargo ship.	Nos.	-	1	-	1	1	1
				(Construction in progress)			

IX. ROADS AND BRIDGES.

1. Construction of Rural Roads.	K.Ms.	77	27	-	7.50	0.5	6.0(F&C)	3K.ms will be in progress.
---------------------------------	-------	----	----	---	------	-----	----------	----------------------------

X. ROAD TRANSPORT.

1. Procurement of buses.	Nos.	-	6	1	-	-	2
--------------------------	------	---	---	---	---	---	---

XI. CIVIL SUPPLIES.

1. Construction of godowns.	Nos.	-	2	-	-	-	-
-----------------------------	------	---	---	---	---	---	---

XII. EDUCATION.

1. Establishment of Pre-Primary Schools	"	-	5	1	1	1	1
2. Establishment of Primary Schools.	"	-	5	1	1	1	-

1.	2.	3.	4.	5.	6.	7.	8.	9.
3. Establishment of Middle Schools.	Nos.		8	5	1	1	2	1
4. Upgradation of middle schools into Secondary Schools.	"		-	5	1	4	4	-
5. Upgradation of Secondary Schools into Senior Secondary Schools.	"		1	3	1	1	1	2
6. Establishment of Ashram Schools.	"		-	2	-	-	-	-
7. Opening of Coaching Centres.	"		-	2	1	1		1
8. Opening of Adult Education Centres.	"	33		100	20	20	20	20
9. Development of Play fields.	"		-	10	2	2	2	2
10. Opening of Rural Public Libraries.	"		-	2	-	2	2	-
11. Enrolment of Class I-V) Boys.	'000'		-	2.52	1.91	2.19	2.19	2.39
-do- Class VI - VII Girls.	"		-	2.20	1.58	1.78	1.78	1.98
-do- Class VI - VII Total.	"		-	4.72	3.49	3.97	4.97	4.37
Boys	"		-	1.11	0.87	1.07	1.07	1.27
Girls	"		-	1.11	0.84	0.81	0.84	1.04
Total.	"		-	2.22	1.51	1.91	1.91	2.31
Opening of Cultural Centres.	Nos.		-	2	1	1	1	2
XIII. HEALTH.								
1. Establishment of Sub-Centres.	Nos.		1	12	-	4	4	-
2. Establishment of Primary Health Centres	"		2	1	-	-	-	-
3. Establishment of Community Health Centres	"		-	1	-	1	1	-
XIV. HOUSING.								
1. Loan granted under LIGH Scheme. (Beneficiaries.)	Nos.		-	30	-	-	-	-
2. Special Housing programme for Nicabares Subsidy granted for supply of building materials.	Rs. in lakhs		-	1.500	-	0.35	0.35	0.35

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>XV. SEWERAGE AND WATER SUPPLY.</u>								
1. Villages covered under Sewerage & Water Supply.	Nos.	-	63	33	16	16	14	
<u>XVI. WELFARE OF SEHEDULED CASTE & SCHEDULED TRIBELS & OTHER BACKWARD CLASSES.</u>								
1. Students granted additional scholarship for higher educations.	Nos.	-	40	10	15	15	20	
2. Payment of scholarships for trainess "		-	50	-	-	-	-	
3. Purchase of Tribal handicrafts products (Rs. in lakhs)		-	25	0.05	0.100	0.100	0.100	
<u>XVII. INFORMATION AND PUBLICITY.</u>								
1. Opening of Film Unit.	Nos.	3	2	2	2	1	2	
2. Opening of Photo Unit.	"	-	2	-	2	-	2	
3. Organisation of Bharat Dharshan Tour (Parti ipants.)	Nos.	20	100	20	20	20	20	
4. Installation of DRS sets & TV sets.	Nos.	-	10	10	3	-	3	
5. Opening of Information Jentres.	"	2	2	-	2	-	2	
<u>XVIII. SOCIAL WELFARE</u>								
1. Scholarships granted to Physically handicapped p students.	Nos.	2	10	20	30	30	20	
2. Handicapped persons assisted.	Nos.	3	20	5	5	5	5	
3. Pension granted to Old persons.		-	20	20	20	20	20	
4. Establishment of Training-cum-Production Centres.	Nos.	-	1	-	-	-	-	
5. Legal aids to accused women.	"	-	10	-	2	2	2	

1:-----2:-----3:-----4:-----5:-----6:-----7:-----8:-----9:-----

6. Grant-in-aid to voluntary organisations
for construction of working women
hostel.

Nos.	-	1	-	1	1	-
------	---	---	---	---	---	---

NUTRITION.

1. Children benefited.	Nos.	3500	3500	1,750	3000	3000	3000
2. Women benefited.	"	500	500	425	1000	1000	1000

{itta/12/10.

DRAFT ANNUAL PLAN 1989-90 - EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES - OUTLAY & EXPENDITURE.

Sl.No.	Name of Sector.	OUTLAY AND EXPENDITURE.			
		Seventh Plan (1985-90) Agreed Outlay	1987-88 Anticipated Exp- enditure.	1988-89 Anticipated Expenditure.	1989-90 Proposed Outlay.
1.	2.	3.	4.	5.	6.
<u>I. AGRICULTURE & ALLIED ACTIVITIES</u>					
1.	Crop Husbandry.	315.000 (76.800)	65.741 (20.730)	65.000 (22.490)	97.500 (38.400)
2.	Soil and Water Conservation.	182.000 (3.100)	25.328 (9.100)	28.800 (1.500)	54.990 (2.000)
3.	Animal Husbandry.	425.000 (133.400)	100.075 (23.258)	132.000 (8.000)	279.893 (45.660)
4.	Fisheries.	405.000 (71.351)	22.876 (4.501)	60.000 (15.155)	170.849 (35.816)
5.	Forests.	1200.000 (139.320)	212.570 (1.980)	350.000 (40.160)	360.100 (50.000)
6.	Cooperation.	79.000 (2.900)	9.991 (0.099)	10.500 (Nil)	25.000 (Nil)
	TOTAL: I.	2606.000 (426.871)	436.581 (59.668)	619.300 (87.305)	988.382 (171.876)
<u>II. RURAL DEVELOPMENT.</u>					
1.	Land Reforms.	15.000 (Nil)	3.528 (Nil)	3.000 (Nil)	12.000 (Nil)
2.	Community Development and Panchayats.	20.000 (Nil)	5.000 (Nil)	10.500 (Nil)	98.500 (Nil)
3.	Integrated Rural Energy Programme.	Nil (Nil)	- (Nil)	4.000 (Nil)	4.000 (Nil)
	<u>TOTAL: II.</u>	35.000 (Nil)	8.528 (Nil)	21.500 (Nil)	114.500 (Nil)

1:-----2:-----3:-----4:-----5:-----6:7				
III. SPECIAL AREA PROGRAMME.	-	-	-	-
IV. <u>IRRIGATION AND FLOOD CONTROL</u>				
1. Minor Irrigation.	270.000 (Nil)	47.645 (Nil)	42.000 (Nil)	177.730 (89.000)
V. <u>ENERGY.</u>				
Power	2442.000 (352.000)	274.250 (29.910)	1673.000 (274.100)	2169.000 (321.000)
Non-Conventional Sources of Energy.	80.000 (0.950)	27.120 (Nil)	22.000 (3.000)	30.000 (3.000)
<u>TOTAL-V.</u>	2522.000 (353.000)	301.370 (29.910)	1695.000 (277.100)	2199.000 (324.000)
VI. <u>INDUSTRY AND MINERALS.</u>				
1. Village and Small Industries.	206.000 (44.190)	30.520 (9.030)	140.000 (9.420)	123.310 (21.600)
VII. <u>TRANSPORT.</u>				
1. Ports & Light Houses.	1766.000 (201.600)	492.751 (13.550)	430.000 (35.700)	861.200 (177.000)
2. Shipping.	12357.000 (Nil)	927.970 (Nil)	2000.000 (181.000)	2747.000 (195.000)
3. Roads and Bridges.	2925.000 (5.000)	740.940 (Nil)	645.000 (1.000)	1016.000 (965.000)
4. Road Transport.	509.640 (77.000)	85.995 (46.735)	100.000 (20.000)	362.000 (105.000)
5. Inter Model Transport Studies.	25.000 (Nil)	- (Nil)	- (Nil)	- (Nil)
<u>TOTAL VII.</u>	17582.640 (283.600)	2247.656 (60.285)	3175.000 (238.700)	4986.200 (1442.000)

1.	2.	3.	4.	5.	6.
<u>VII. COMMUNICATIONS.</u>					
<u>IX. SCIENCE, TECHNOLOGY & ENVIRONMENT</u>					
1. Scientific Research (including S & T)	26.000 (17.000)	24.590 (Nil)	35.000 (2.750)	35.000	
2. Ecology and Environment Studies.	11.000 (Nil)	0.080 (Nil)	2.000 (Nil)	2.000 (Nil)	
TOTAL IX:	37.000 (7.000)	24.670 (Nil)	37.000 (2.750)	37.000 (5.800)	
<u>X. GENERAL ECONOMIC SERVICES.</u>					
1. Secretariat Economic Services.	4.000 (Nil)	0.513 (Nil)	3.000 (Nil)	8.000 (Nil)	
2. Tourism.	70.000 (56.400)	23.000 (12.77)	26.000 (17.500)	15.000 (8.000)	
3. Survey and Statistics.	5.500 (Nil)	0.918 (Nil)	3.200 (Nil)	6.480 (Nil)	
4. Civil Supplies.	53.000 (40.739)	10.342 (6.767)	25.000 (17.140)	27.000 (13.000)	
5. District Planning Machinery.	--	--	--	23.000 (12.000)	
Total X	132.500 (97.139)	34.773 (19.537)	44.100 (34.640)	79.480 (33.000)	
<u>XI. SOCIAL SERVICES.</u>					
<u>Education.</u>					
General Education.	1500.000 (843.385)	413.080 (306.400)	460.000 (321.400)	651.730 (450,950)	
Technical Education.	250.000 (143.000)	49.200 (30.000)	50.000 (20.000)	53.000 (13.300)	
Sports and Youth Services.	75.000 (38,500)	17.600 (8.000)	20.000 (5.00)	23.800 (5.500)	
Arts & Culture.	15.000 (5.000)	1.300 (1.000)	5.700 (2.000)	8.000 (3.300)	

1.-----;2.-----	3.-----	4.-----	5.-----	6.-----
Sub-Total (Education)	1840.000 (1029.885)	481.180 (345.400)	636.000 (448.400)	736.530 (473.050)
Medical & Health Public	400.000 (255.000)	134.464 (82.720)	198.000 (153.300)	363.850 (267.850)
Water Supply and Sanitation.	1127.000 (Nil)	291.650 (Nil)	430.500 (Nil)	271.000 (Nil)
Housing including Police Housing.	702.000 (631.420)	76.690 (69.000)	80.000 (60.150)	275.350 (247.000)
Urban Development (including State Capital Projects.)	300.000 (20.000)	133.325 (19.620)	174.000 (32.100)	217.500 (30.000)
Information and Publicity.	65.000 (29.000)	14.120 (Nil)	12.000 (Nil)	34.000 (20.150)
Welfare of Scheduled Caste, Scheduled Tribes & Other backward classes.	7.000 (Nil)	1.724 (Nil)	5.000 (1.400)	7.060 (3.500)
Labour and Employment	23.000 (8.570)	5.176 (1.907)	34.850 (16.730)	77.820 (35.000)
Social Security and Welfare.	35.000 (2.150)	5.072 (Nil)	11.000 (5.500)	14.525 (5.360)
Nutrition.	70.000 (Nil)	24.000 (Nil)	34.000 (Nil)	34.000 (Nil)
Other Social Services to be specified - Rehabilitation.	9.860 (Nil)	6.610 (Nil)	2.950 (1.000)	2.000 (1.000)
<u>TOTAL XI.</u>	4578.000 (1976.025)	1187.617 (518.647)	1618.300 (718.580)	2035.635 (1082.910)

1:..... 2:..... 3:..... 4:..... 5:..... 6:.....

XII. GENERAL SERVICES.

Jails.

Stationery and Printing (Government Press)

Public Works.

Office Language.

TOTAL XII.

GRAND TOTAL:

	-	-	-	-
	30.000	20.430	7.400	21.330
	(4.000)	(3.500)	(Nil)	(12.200)
	500.000	53.330	127.000	200.000
	(500.000)	(53.330)	(127.000)	(130.000)
	-	-	5.000	6.000
	(Nil)	(Nil)	(Nil)	(Nil)
	530.000	73.770	139.400	226.330
	(504.000)	(56.830)	(127.000)	(142.200)
	28500.000	4393.524	7100.000	10966.567
	(3701.825)	(753.907)	(1495.495)	(3312.386)

N.B: Figures in parantheses relating to construction outlay/expenditure.

(12
11) ITTA.

DRAFT ANNUAL PLAN 1989-90 - Employment Content of
Sectoral Programme.
Target and achievements.

Name of Sector.	Seventh Plan (1985-90) Target.		Additional Direct Employment Generated (Nos.)				1989-90	
	CONSTRUCTION (Person days)	Continuing Person days)	1987-88 (Actual)	1988-89 (Anticipated)	Cont- inuing (Person days)	Const- uction (Person days)	Target Constr- Constr- (Person- days)	Proposed Conti- ning (Person- days)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. <u>AGRICULTURE AND ALLIED ACTIVITIES</u>								
Crop Husbandry.	76,800	154	33,168	53	29,987	12	43,885	48
Soil and Water conservation.	1,60,222	60	24,560	15	25,300	9	23,728	12
Animal Husbandry.	2,17,680	270	18,600	74	6,400	26	56,928	227
Fisheries.	71,351	77	4,501	37	8,000	3	14,458	34
Forestry & Wildlife	23,58,175	1,780	3,300	304	40,160	339	50,000	562
Cooperation	2,900	11	-	13	-	12	-	18
TOTAL(I)	28,87,128	2,552	84,129	496	1,09,847	401	1,88,999	901

(Contd...134)

1.	2.	3.	4.	5.	6.	7.	8.	9.
<u>II. RURAL DEVELOPMENT.</u>								
Integrated Rural Energy Programme	-	24	-	-	-	6	-	3
Land Reforms.	-	33	-	23	-	10	-	-
Community Development & Panchayats.	-	-	-	-	-	-	-	-
Total (II)	-	57	-	23	-	16	-	3
<u>III. SPECIAL AREA PROGRAMME.-</u>								
<u>IV. IRRIGATION & FLOOD CONTROL.</u>								
Minor Irrigation	2,20,000	125	38,800	-	35,000	-	1,41,800	28
<u>V. ENERGY.</u>								
Power Non Conventional Sources of Energy	3,41,280	1422	1,44,000	600	2,39,520	998	3,45,600	1440
<u>VI. INDUSTRY & MINERALS</u>								
Village and Small Industries.	72,800	148	35,611	35	24,883	13	45,625	-
<u>VII. TRANSPORT.</u>								
Ports & Light Houses	11,13,600	776	21,563	137	36,700	39	1,77,000	257
Shipping.	-	373	1,35,000	53	1,81,000	73	1,95,000	323
Roads & Bridges.	26,44,103	42	6,69,000	27	5,83,000	15	8,73,000	-
Road Transport.	1,50,000	330	1,05,632	798	4,49,720	376	2,37,300	1793
Other M Inter Model Transport Studies.	-	-	-	-	-	-	-	-
TOTAL (VII)	39,07,703	1521	9,31,195	1015	8,50,420	503	14,82,300	2373

1.-----2-----3-----4-----5-----6-----7-----8-----9.-----

VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT.

Scientific Research (I/c S&T)	17,000	18	-	-	-	-	2,700	10
Ecology & Environment Studies.	-	4	-	-	-	-	-	-
<u>TOTAL (VIII)</u>	17,000	22	-	-	-	-	2,700	10

IX. GENERAL ECONOMIC SERVICES.

Secretariat Economic Services	-	16	-	5	-	7	-	5
Tourism.	47,000	8	12,000	16	-	2	8,000	7
Statistics.	-	12	-	-	-	11	-	3
Civil Supplies.	40,739	27	6,700	9	17,000	25	13,000	27
District Planning.	-	-	-	-	-	-	12,000	43
<u>TOTAL (IX):</u>	87,739	63	18,700	30	17,000	45	33,000	85

X. SOCIAL SERVICES.

Education, Sports, Arts & Culture.	10,29,885	1,640	3,45,000	294	4,48,900	290	4,73,000	273
<u>Health Medical & Public Health</u>	2,55,782	500	7,000	84	93,300	84	2,67,850	152
<u>WATER SUPPLY, HOUSING & URBAN DEVELOPMENT.</u>								
Water Supply & Sanitation.	11,27,000	-	2,52,000	-	2,33,000	-	2,71,000	-
Housing (including Police Housing).	6,56,858	44	73,000	-	85,000	39	2,53,000	-
Urban Development (including State Capital Projects)	2,20,000	-	54,000	-	52,000	-	87,000	-
Fire Services.	2,000	35	-	35	-	74	30,000	-

1:-----	2:-----	3:-----	4:-----	5:-----	6:-----	7:-----	8:-----	9:-----
INFORMATION & PUBLICITY.	4,000	53	-	24	19,000	7	19,100	22
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.	-	12	-	4	1,400	4	3,500	-
<u>LABOUR & EMPLOYMENT.</u>								
A. Labour & Labour Welfare.	18,980	26	-	-	3,500	22	20,000	24
B. Employment Exchange	2,570	12	-	3	3,230	2	1,15,000	-
Sub-Total.	21,550	38	-	3	6,730	24	35,000	24
<u>SOCIAL SECURITY & WELFARE.</u>								
Social Security & Welfare.	3,000	18	5,000	3	-	10	5,360	11
Nutrition.	-	4	-	-	-	-	-	-
<u>OTHER SOCIAL SERVICES.</u>								
Rehabilitation.	-	-	-	3	-	-	1,000	-
TOTAL (X):	33,20,075	2340	7,36,000	450	9,48,430	532	14,45,810	842
<u>XI. GENERAL SERVICES.</u>								
Stationery & Printing (Government Press)	14,000	54	-	25	-	35	1,12,000	-
Public Works (I/c Jail)	5,00,000	-	53,000	-	1,27,000	248	1,00,000	13
Official Language.	-	-	-	-	-	-	-	-
<u>TOTAL (XI)</u>	5,04,000	54	53,000	25	1,27,000	297	2,12,000	13
<u>GRAND TOTAL</u>	113,57,725		20,49,427	2155	22,42,253	2388	38,87,834	5335

8104

Draft Annual Plan 1989-90 Water Supply & Sanitation Sector.
Schemewise details of Urban Water Supply/Sanitation.

(Rs. In Lakhs).

Sl. No.	Name of the Projects/ Scheme.	Scope of the Project/ Scheme.	Total estimate cost and funding pattern (Agency-wise viz.) State's Budgetary provision, external assistance, LIC. Local Body, Other Beneficiary's cont- ribution etc.	Time fram. Date of starting	Target date of comple- tion.	Total expe- diture in- curred up- to 31.3.87 (Agencywise)	Outlay during seventh Plan (A- gency wise.)
---------	----------------------------------	-------------------------------------	--	-----------------------------------	------------------------------------	---	--

.....
1 2 3 4 5 6 7 8
.....

Oh-going Scheme.

1.	Providing Water Supply at Port Blair.	To meet incre- ased demand of Port Blair Town.	Rs.408.00 Lakhs UT Plan.	1985-86	1989-90	164.57	408.00 Under U.T. Plan.
----	--	---	--------------------------------	---------	---------	--------	----------------------------------

New Scheme.

	Providing water borne sewerage system for selected parts of Port Blair.	Hygenic water disposal.	The work is still in preliminary stage of conducting survey. Agency to be decided for consultancy for preparation of pro- ject.	1987-88	1989-90	Nil.	Rs. 4.00 La- khs under UT Plan.
--	--	----------------------------	---	---------	---------	------	---------------------------------------

:-2:-

Statement W.S.1 (Contd).

		Actual	Likely	Proposed	Physical Progress.				Remarks.
		expend- iture during 1985-88 (Agency wise)	expend- iture during 1988-89 (Agency wise)	Outlay for 19- 88-89 (Agency wise)	Upto 31.3.88	Likely during 1988-89	Planned during 1989-90		
1.	2.	9	10	11	12	13	14	14	15
		282.07	74.50 PWD 190.00 CPWD	60.00	(a) Out of 15km of pipe line, 8 km length of pipe line was laid. (b) Work on C/O new treatment unit has been handed over to CPWD. Rs.50 lakhs has been deposited with CPWD. (c) Preliminary works for award of fabrication of gate work intimated.	(a) The work on fixing gate over spill way of Dhanikhari Dam is proposed to entrusted to Tamil Nadu Pwd/ Irrigation Deptt. (b) Laying of raw water main will be completed. (c) Additional treatment unit will be taken up by CPWD. (d) C/O storage tanks at various places of P/Blair according to the requirement will be taken up. (e) To take up scheme for W/S from Nayagoan/Chakragoan Reservoir to P/Blair.	(i) Providing storage tank wherever necessary for water supply at P/Blair. (ii) Providing pumping main and distribution mains to and from the new reservoirs. (iii) Completion of works on augmentation of Dhanikhari Dam.		

..:3:-

Statement W.S.1 (Contd.)

1	9	10	11	12	13	14	15
Actual expdr. (85-88) during (Agencywise)	Likely expdr. during (87-88) (Agecny wise)	Proposed outlay for 89- 90(Ag- ency wise)	Physical progress Upto 31.3.88	Likely during 1988-89	Planned during 1989-90	Remarks-	
29.16	1.00	1.00	Necessary dates have been furni- shed to Tamil Nadu MMSW Board & further action is awaited from them.	Preparation of pro -jects report in consultation with Tamil Nadu MMSW B- oard will be in Progress.	Perception of project re- ports in con- sultation with Tamil Nadu MMSW Board will be completed.		

Draft Annual Plan 1989-90 Water Supply & Sanitation Sector.
Details of Rural Water Supply.

Sl. No.	Mode of Water Supply	Physical Target/Achievement (No. of Revenue Villages.)									
		Total No. of villages yet to be covered as on 1-4-85.	Target for the 7th Plan (1985-90)	Actual Achievement during 87-88.	Anticipated achievement during 1988-89.	Proposed Target for 1989-90-	Total Of which PVS	Total Of which PVS	Total Of which PVS	Total Of which PVS	Total Of which PVS
1	2	3	4	5	6	7	8	9	10	11	12
<u>A. State Sector (MNF).</u>											
1.	Piped Water Supply										
2.	Tube wells with Power Pump	138	38	138	32	39	8	32	5	32	2
3.	Tube wells with Hand Pump										
4.	Sanitary wells.										
5.	Others (Specify)										
<u>'B' Central Sector (ARWSP).</u>											
1.	Piped water supply.										
2.	Tube wells with Power Pumps	42	8	42	8	3	1	1	1	-	-
3.	Tube wells with hand Pumps										
4.	Sanitary wells.										
5.	Others (Specify).										
	<u>Total (ARWSP)</u>										
	<u>Total (A+B)</u>	180	40	180	40	42	9	93	6	32	2

		Outlay/expenditure					(Rs. in lakhs)	
		Outlay for the Seventh Plan	Actual expdr during 87-88.	Outlay	Anticipated expenditure	Proposal outlay for 1989-90	Remarks.	
2		13	14	15	16	17	18	
<u>A. State Sector(MNP)</u>		0						
1. Piped Water Supply.		0						
2. Tube Wells with Power pumps		670.00	124.73	110.00	160.00	190.00		
3. Tube wells with hand pumps		0						
4. Sanitary wells.		0						
5. Others (specify)		0						
<u>Total MNP:</u>		0						
<u>B. Sentral Sector (ARWSP).</u>		0						
1. Piped Water Supply.		0						
2. Tube wells with power pumps		121.50	23.25	40.00 + 10.00	50.00	80.00		
3. Tube wells with hand pumps		0						
4. Sanitary wise.		0						
5. Others (Specify).		0						
<u>Total (ARWSP).</u>		0						
<u>Total A+B.</u>		0	791.50	160.00	210.00	270.00		

Statements SCP I & II

DRAFT ANNUAL PLAN 1989-90

State Plan - Outlay under Special Component Plan for Scheduled Castes

The information for SCP I & II may be treated as NIL
since there is no Scheduled Castes in this Territory.

.....

Statement-EAP.

EXTERNALLY AID PROJECTS.

The information for Externally Aid Projects may be treated as NIL since there is no provision for this Territory.

.....

Statement DF.

Draft Annual Plan 1989-90.

For the Union Territory of Andaman And Nicobar Islands
Eight Five Year Plan will be based on District Planning
and being a small Union Territory with only two Districts
at present, there is no District Plan and therefore the
informations may be treated as NIL.

.....

DRAFT ANNUAL PLAN - 1988-89
20 Point Programme - Outlays and Expenditure.

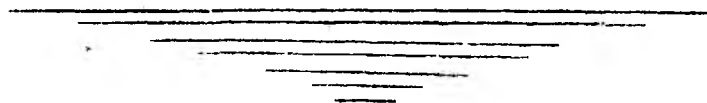
Point No.	Items	7th Plan Outlay	1987-88 Actual Expendi- ture.	1988-89 Outlay. Anticipated Expendit- ure.	1989-90 proposed outlay.	
1.	2.	3.	4.	5.	6.	7.
1.	<u>ATTACK ON RURAL POVERTY</u>					
	a) I.R.D.P.	-	38.510	44.500	44.500	N.F.
	b) N.R.E.P.	250.000	69.043	60.000	60.000	N.F.
	c) Village & Small Industries	206.000	30.520	129.120	129.120	116.520
	d) Panchayat.	20,000	5.000	10.500	96.500	98.500
2.	<u>STRATEGY FOR RAINFED AGRICULTURE.</u>					
	(A + B + C) Total.	67.400	25.900	16.400	16.400	28.800
3.	<u>BETTER USE OF IRRIGATION WATER.</u>					
	a) Major and Medium irrigation	-	-	-	-	-
	b) Minor Irrigation.	52.360	18.575	10.000	10.000	56.730
	c) Command area Development	-	-	-	-	-
	d) Flood control.	-	-	-	-	-
4.	<u>BIGGER HARVESTS:</u>					
	(A) Crop Husbandry	51.400	15.040	17.200	17.200	23.800
	(B) Animal Husbandry & Diary Development	-	-	-	-	-
	(C) Fisheries	141.700	8.900	25.945	25.945	80.000
	(D) Cooperation	0.340	0.037	0.023	0.023	0.057

1.	2.	3.	4.	5.	6.	7.
5.	<u>ENFORCEMENT OF LAND REFORMS.</u>					
	Land Reforms	15.000	3.529	3.000	12.000	12.000
6.	<u>CLEAN DRINKING WATER:</u>					
	a) Rural Water Supply Programme (State Sector)	670.000	124.730	110.000	150.000	190.000
	b) Rural Sanitation (State Sector)	45.000	8.760	15.000	15.000	20.000
8.	<u>HEALTH FOR ALL.</u>					
	(A & B) Total.	213.630	79.705	84.000	130.741	205.000
9.	<u>TWO CHILD NORM.</u>					
	(A & B) Total.	-	44.520	36.640	36.640	(N.F.)
10.	<u>EXPANSION OF EDUCATION:</u>					
	a) General Education.	732.430	206.530	198.810	198.810	257.030
	i) Elementary Education	752.570	223.000	277.000	277.000	413.000
	ii) Adult Education	15.000	1.150	4.490	4.490	5.500
	iii) Other Programme	-	-	-	-	-
	b) Technical Education	250.000	49.200	50.000	50.000	53.000
	c) Art & Culture.	15.000	1.300	5.700	5.700	8.000

	3.	4.	5.	6.	7.
11. JUSTICE TO SC AND STS					
a) Programmes for Welfare of Scheduled Castes.	There is not scheduled castes in this territory.				
b) Programme for Welfare of Scheduled tribes.	3,415.546	672.540	1015.420	1015.420	1740.008
12. EQUALITY FOR WOMEN					
a) Assistance for setting up of women training centre.	-	-	-	-	-
b) Institution for Rehabilitation of women in distress.	1.400	0.182	1.800	1.800	1.500
c) Training-cum-Production Centre.	6.500	1.048	3,250	3,250	2,340
d) Woman Development Corporation.	-	-	-	-	-
e) Other programmes for Women Welfare/Development (Home for working woman Hostel).	4.000	-	2.000	2.000	1.950
13. NEW OPPORTUNITY FOR YOUTH:					
Youth Welfare and Sports.	75.000	17.500	20.000	20.000	23.800
14. HOUSING FOR THE PEOPLE:					
(A & B) Construction Assistance.	25.000	8.500	5.000	10.000	10.000
15. IMPROVEMENT OF SLUMS:					
Environmental improvement of Urban slums.	150.000	35.520	24.000	24.000	50.000

(Contd...148)

1.	2.	3.	4.	5.	6.	7.
<u>16. NEW STRATEGY FOR FORESTRY</u>						
	Forestry.	421.000	99.000	91.000	91.000	119.000
<u>18. CONCERN FOR THE CONSUMER</u>						
	Civil Supplies.	0.090	0.037	0.018	0.018	0.049
<u>19. ENERGY FOR THE VILLAGES</u>						
a)	Rural Electrification.	2522.000	301.370	1695.00	770.000	2199.000
b)	Integrated Rural Energy Programme.	-	-	4.000	4.000	4.000



State Annual Plan - 1988-89

Point No.	Item	Unit.	7th Plan Target.	1987-88 achievement.	1988-89 Target.	1988-89 Anticipated achievement	1989-90 Target.
1.	2.	3.	4.	5.	6.	7.	8.
01. <u>ATTACK ON RURAL POVERTY.</u>							
a)	I.R.D.P.						
	i) Old Beneficiaries assisted.	Nos.	N.F.	108	150	150	N.F.
	ii) New Beneficiaries assisted.	"	N.F.	1652	1100	1100	N.F.
b)	NREP + Employment generated.	Nos.	N.F.	289594	250000	250000	N.F.
c)	RLEGP + Employment Generated.	Nos.	N.F.	223019	105000	105000	N.F.
d)	i) Handlooms - Metres of cloth produced.	-	-	-	-	-	-
	ii) Powerloom - Meters of cloth produced.	-	-	-	-	-	-
	iii) Handicrafts - value of production	Rs.in lakhs					
			50.00	6.000	8.000	8.000	8.000
	iv) Khadi - Metres of cloth to be produced.	-	-	-	-	-	-
	vii) Coir Industry - value of production.	Rs.in lakhs	0.40	0.50	0.60	0.60	0.60
viii)	Small Scale Industries:						
	(A) Established.	Nos.	400	75	65	65	75
ix)	<u>Panchayats.</u>						
	No where elections will be held during the year.	-	-	-	-	-	-

1.	2.	3.	4.	5.	6.	7.	8.
i) Gram Panchayats.		-	-	-	-	-	-
ii) Panchayat Samities.		-	-	-	-	-	-
iii) Zila Parishad.		-	-	-	-	-	-
02. STRATEGY FOR RAINFED AGRICULTURE.							
i) Land development.		Hect.	-	112.5	100	100	100
ii) Improved implements.		"	-	1346.0	1000	1000	1000
iii) Area covered under H.Y.V. seeds.		"	8000	7617.0	8000	8000	8000
iv) Distribution of H.Y.V. seeds		MT.	-	44.76	60	60	100
v) Production of Rice.		MT.	35000	19755.0	33000	33000	35000
03. BETTER USE OF IRRIGATION.							
a) Irrigation:-							
i) Potential created.		'000' ha.	0.700	0.145	0.100	0.100	0.700
ii) Utilised.		"	-	-	-	-	-
b) Area to be covered with:							
i) field channel.		-	-	-	-	-	-
ii) land levelling		-	-	-	-	-	-
iii) Warabandhi		-	-	-	-	-	-
iv) field drains		-	-	-	-	-	-
c) Catchment area treated							
i) Soil conservation		'000'ha.	2.40	0.450	0.600	0.600	0.600
ii) Afforestation.		" ha.	-	-	-	-	-
04. BIGGER HARVESTS.							
a) Oil seeds productions.		Tonnes.	910	725	700	700	700
b) Pulses production.		"	2100	1784	1700	1700	1700
c) Production of:(i) Fruits		"	-	10854	10000	10000	10000
(ii) Vegetables		"	3000	2980	2500	2500	2500
d) Creation of additional storage capacity.		-	-	-	10	10	25
(Fisheries.)							

	2.	3.	4.	5.	6.	7.	8.
e) Regulated markets.		Nos.	-	-	-	-	N.F.
f) Marketing of Agriculture produce by cooperative societies - value of produce.							
g) Production of (i) Milk.		Tonnes.	17400	17 27	17400	17400	17400
(ii) Eggs.		Million.	14.00	25.6	26.000	26.000	26
h) Production of inland and marine fish '000' tonnes			25.020	10.160	9.000	10.000	15.000
i) Cooperatives:-							
i) No. to be revitalised.		Nos.	15	1	2	2	2
ii) New cooperatives to be set up		"	12	4	4	4	N.F.
05. <u>ENFORCEMENT OF LAND REFORMS.</u>							
a) Completion of land records.							
i) Area for which land records will be compiled.			-	-	-	-	-
ii) Area for which land records will be updated.			-	-	-	-	-
b) Emplement agricultural land ceo;omgs.							
i) Area identified for ciling surplus -			-	-	-	-	-
ii) Area declared surplus..			-	-	-	-	-
iii) Area taken possession of.			-	-	-	-	-
iv) Area distributed.			-	-	-	-	-
v) No. of beneficiararies.							
i) Total.			-	-	-	-	-
ii) Scheduled Castes.			-	-	-	-	-
iii) Scheduled Tribes.			-	-	-	-	-
iv) Women.			-	-	-	-	-
06. <u>PROGRAMME FOR RURAL LABOUR</u>							
Bonded Labour rehabilitated.			-	There is no bonded labour in this Territory.			
07. <u>CLEAN DRINKING WATER.</u>							

Contd...152)

1.	2.	3.	4.	5.	6.	7.	8.
i) Gram Panchayats.		-	-	-	-	-	-
ii) Panchayat Samities.		-	-	-	-	-	-
iii) Zila Parishad.		-	-	-	-	-	-
02. STRATEGY FOR RAINFED AGRICULTURE.							
i) Land development.		Hect.	-	112.5	100	100	100
ii) Improved implements.		"	-	1346.0	1000	1000	1000
iii) Area covered under H.Y.V. seeds.		"	8000	7617.0	8000	8000	8000
iv) Distribution of H.Y.V. seeds		MT.	-	44.76	60	60	100
v) Production of Rice.		MT.	35000	19755.0	33000	33000	35000
03. BETTER USE OF IRRIGATION.							
a) Irrigation:-							
i) Potential created.		'000' ha.	0.700	0.145	0.100	0.100	0.700
ii) Utilised.		"	-	-	-	-	-
b) Area to be covered with:							
i) field channel.		-	-	-	-	-	-
ii) land levelling		-	-	-	-	-	-
iii) Warabandhi		-	-	-	-	-	-
iv) field drains		-	-	-	-	-	-
c) Catchment area treated							
i) Soil conservation		'000' ha.	2.40	0.450	0.600	0.600	0.600
ii) Afforestation.		" ha.	-	-	-	-	-
04. BIGGER HARVESTS.							
a) Oil seeds productions.		Tonnes.	910	725	700	700	700
b) Pulses production.		"	2100	1784	1700	1700	1700
c) Production of: (i) Fruits		"	-	10854	10000	10000	10000
(ii) Vegetables		"	3000	2980	2500	2500	2500
d) Creation of additional storage capacity.		-	-	-	10	10	25
(Fisheries.)							

	2.	3.	4.	5.	6.	7.	8.
e) Regulated markets.		NOS.	-	-	-	-	N.F.
f) Marketing of Agriculture produce by cooperative societies - value of produce.							
g) Production of (i) Milk.		Tonnes.	17400	1727	17400	17400	17400
(ii) Eggs.		Million.	14.00	25.6	26.000	26.000	26
h) Production of inland and marine fish '000' tonnes			25.020	10.160	9.000	10.000	15.000
i) Cooperatives:-							
i) No. to be revitalised.		Nos.	15	1	2	2	2
ii) New cooperatives to be set up		"	12	4	4	4	N.F.
05. <u>ENFORCEMENT OF LAND REFORMS.</u>							
a) Completion of land records.							
i) Area for which land records will be compiled.			-	-	-	-	-
ii) Area for which land records will be updated.			-	-	-	-	-
b) Emplement agricultural land ceo;omgs.							
i) Area identified for ciling surplus -			-	-	-	-	-
ii) Area declared surplus..			-	-	-	-	-
iii) Area taken possession of.			-	-	-	-	-
iv) Area distributed.			-	-	-	-	-
v) No. of beneficiarries.							
i) Total.			-	-	-	-	-
ii) Scheduled Castes.			-	-	-	-	-
iii) Scheduled Tribes.			-	-	-	-	-
iv) Women.			-	-	-	-	-
06. <u>PROGRAMME FOR RURAL LABOUR</u>							
Bonded Labour rehabilitated.			-	There is no bonded labour in this Territory.			
07. <u>CLEAN DRINKING WATER.</u>							

Contd...152)

1.	2.	3.	4.	5.	6.	7.	8.
e) Village Covered.	Nos.		138	42	33	33	32
d) Population covered.	Lakhs.						
i) Total.	"		0.972	0.081	0.094	0.094	0.10
ii) Scheduled Castes.	"		-	-	-	-	-
iii) Scheduled Tribes.	"		N.F.	0.009	0.005	0.005	N.F.
<u>08. HEALTH FOR ALL</u>							
a) Community Health Centres.	Nos.		3	1	1	1	1
b) Primary Health Centres.	"		5	1	1	1	1
c) Sub-Centres.	"		42	3	20	20	20
d) (i) Sanitary latrines to be constructed in rural areas.	Nos.		-	808	200	200	385
e) Rehabilitation of handicapped:-							
No. to be rehabilitated							
Assistance provide.	Nos.		-	6	24	24	60
<u>09. TWO CHILD NORM.</u>							
a) Sterilisations.	Nos.		-	1522	1500	1500	1500
b) IUD insertions.	"		-	1227	1200	1200	1200
c) O.P. Users.	"		-	289	270	270	200
d) C.C. Users.	"		-	993	950	950	900
e) Maternity and child health facilities.							
Immunisation of (i) Children.	Nos.		N.F.)	38260	48900	48900	49000
(ii) Women.	"		N.F.)				
f) I.C.D.S. Blocks.	" (cum)		N.F.	4	4	4	4
<u>10. EXPANSION OF EDUCATION.</u>							
a) Total enrolment under elementary education.	'000'		67.03	53.053	56.780	56.780	60.690
i) Male.	"		35.51	26.322	28.109	28.109	28.341
ii) Female.	"		31.42	26.731	28.671	28.671	32.349
iii) Scheduled Tribes.	"		5.931	5.021	5.891	5.891	6.691

1.	2.	3.	4.	5.	6.	7.	8.
iv) Scheduled Castes	'000'	-	-	-	-	-	-
v) Total enrolment under Adult Education.	"	33.20	6.340	6.500	6.500	7.000	
i) Male.	"	-	-	3.500	3.500	4.000	
ii) Female	"	-	-	3.000	3.000	3.000	
iii) Scheduled Castes.	"	-	-	-	-	-	
iv) Scheduled Tribes.	"	N.F.	1.126	0.700	0.700	0.750	
11. <u>JUSTICE TO SCHEDULED CASTES AND SCHEDULED TRIBES.</u>							
a) Scheduled Caste families assisted.	-	-	-	-	-	-	-
b) Scheduled Tribes families assisted under:							
i) Animal Husbandry.	No.	N.F.					N.F.
ii) Fisheries.	"	N.F.					N.F.
iii) Small Scale Industries.	No.	167	553	500	500		N.F.
iv) Cooperation.	No.	N.F.					N.F.
v) Agriculture.	No.	N.F.					N.F.
12. <u>Equality for Women.</u>							
i) Enrolment of girls in School	No.	-	2030	2000	2000		N.F.
ii) Women in Adult literacy class	No.	-	1294	1200	1200		N.F.
iii) Women in technical institutions	No.	-	12	15	15		N.F.
13. <u>NEW OPPORTUNITIES FOR YOUTH.</u>							
Nehru Yuvak Kendras Set up.	No.	N.F.	-	-	-		-
Enrolment.	Nos.	N.F.	667	200	200		N.F.
14. <u>HOUSING FOR THE PEOPLE.</u>							
a) House sites allotted.	Nos.	-	379	300	300		N.F.
b) Beneficiaries assisted with construction assistance	Nos.	-	-	20	20		-
c) Houses constructed under Indra was Yojana (RLEGT):-							
i) Scheduled Caste.	-	-	-	30	30		N.F.
ii) Scheduled Tribes.	Nos.	-	-	-	-		-

1.	2.	3.	4.	5.	6.	7.	8.
15.	<u>IMPROVEMENT OF SLUMS.</u>						
	Persons benefitted.	Nos.	N.F.	1100	1000	1000	N.F.
16.	<u>NEW STRATEGY FOR FORESTRY.</u>						
	Afforestation :-						
	i) Trees planted.	'000'	48700	100432	10000	10000	100000
	ii) Trees survived.	Percentage.	75	55	75	75	75
	iii) Waste land reclaimed.	-	-	-	-	-	-
18.	<u>CONCERN FOR THE CONSUMER.</u>						
	a) Fair Price shops opened. (Rural and Urban)	Nos.	25	20	5	5	4
19.	<u>ENERGY FOR THE VILLEGERS.</u>						
	a) Villages electrified.	Nos.	220	70	60	60	34
	b) Bio-gas plants installed.	Nos.	-	30	10	10	50
	c) Improved chullahs.	Nos.	-	1200	2000	2000	5000
	d) Covered under IRRI projects.	Nos.	-	-	1	-	-

National Institute of Educational Planning and Administration
 17-B, SriAurobindo Marg, New Delhi-110016
 DOC. No. 5567
 Date 28.10.81