

KARNATAKA DRAFT ANNUAL PLAN 1984-85

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lib. National Systems Unit,
National Institute of Educational
Research and Administration
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P A R T - I

C O N T E N T S

	<u>PAGES</u>
PREFACE	
PART I	
I. PLAN IN OUTLINE 1 - 2
II. REVIEW OF PLAN PERFORMANCE 1980-84 3 - 5
III. AGRICULTURE AND ALLIED SERVICES	.... 6 - 26
Agricultural Education and Research(6)	
Crop Husbandry(6)	
Agriculture(6)	
Horticulture(10)	
Land Reforms(13)	
Negilu Bhagya(14)	
Minor Irrigation (14)	
Soil and water conservation(15)	
Command Area Development (16)	
Animal Husbandry (16)	
Dairy Development (19)	
Fisheries (19)	
Forest (21)	
Marketing (23)	
Storage and Warehousing (24)	
Investment in Agriculture Financial Institutions (24)	
Special Economic Programmes (24-26)	
I.R.D.P. (24)	
M.R.E.P: D.P.A.P: Anthyodaya(25)	
TRYSEM; Strengthening Block Administration (25)	
Tribal Sub-Plan; B I R D (25)	
Biogas; Special Livestock Production Programme (25)	
Assistance to small & marginal farmers (26)	
Development of Women & Children (26)	
Rural Energy Programme (26)	
Drinking Water Supply (26)	
Community Development & Panchayat Raj (26)	
Rural Landless Labourers Employment Guarantee Scheme (26)	
Integrated Development of Western Ghats (26)	
IV. CO-OPERATION	.... 27 - 29
V. IRRIGATION, FLOOD CONTROL AND POWER	.... 30 - 33
Major irrigation projects (30)	
Medium irrigation projects, Flood Control, Power(31)	
VI. INDUSTRIES AND MINERALS	.... 34 - 41
Large and medium scale industries (34)	
Village and Small Scale Industries (35)	
Mines and Geology (37)	
Sericulture (38)	
VII. TRANSPORT AND COMMUNICATION:	.... 42 - 45
Roads and bridges (42)	
Ports (43)	
Tourism (44)	
VIII. SOCIAL AND COMMUNITY SERVICES:	.... 46 - 82
General Education (46)	
University Education (48)	
Collegiate Education (48)	
Vocational Education (48)	
Adult Education; Youth Services (49)	

Karnataka Gazetteer (50)	
Art and Culture (51)	
Technical Education (52)	
Science and Technology (54)	
Medical and Public health (56)	
Water Supply and Sewerage (64)	
Housing (65)	
Urban Development (66)	
Slum Improvement (67)	
Information and Publicity (69)	
Labour and Labour Welfare (70)	
Rehabilitation of released Bonded Labourers (71)	
Stipendiary Employment Scheme (71)	
Welfare of Scheduled Castes and Scheduled Tribes (72)	
Welfare of Backward Classes & Minorities (77)	
Social Welfare (79)	
Nutrition (82)	
IX. ECONOMIC AND GENERAL SERVICES	.... 83
X. DISTRICT PLANNING	.... 84 - 86
XI. MINIMUM NEEDS PROGRAMME	.... 87
XII. SPECIAL COMPONENT PLAN	.... 88 - 91
XIII. TRIBAL SUB-PLAN	.... 92 - 94
XIV. NEW 20-POINT PROGRAMME	.... 95
XV. EMPLOYMENT	.... 96
PART II	
STATEMENTS	.... 1 - 86

P R E F A C E

Being the terminal year of the Sixth Five Year Plan, while finalising the Annual Plan for 1984-85, the basic frame-work of the Sixth Plan has been kept in view. Some of the schemes which have outlived their utility have been deleted and new schemes have been added based on the findings of the Mid-term Review. The Plan has been prepared keeping in view the national priorities of the Sixth Plan. Priority has been given for on-going Projects under Irrigation and Power Sectors. Emphasis has been laid on the twin problems of the State's economy viz., problem of unemployment and poverty amongst the weaker sections of the population. Reduction of imbalances noticed among some of the key sectors is another area where emphasis is given. Importance has been given for the exploitation of the rich natural resources of the State and building the infrastructural base in order to reduce the regional imbalances. Priority has been given for Minimum Needs Programme.


The Plan for 1984-85 has been prepared by taking stock of the physical achievements and the funds have been allocated in a manner that the Plan targets particularly in the priority sectors/programmes are achieved. An amount of Rs.684.73 crores is proposed for 1984-85 Plan (besides Rs. 45.56 crores for Irrigation Projects pending approval). During the first four years of the Plan Period, the State will be spending Rs.1957.28 crores as against an approved outlay of Rs.2265.00 crores.

During the year 1984-85, priority has been given for Irrigation and Power Sectors and this is followed by Social&Community Services and Agriculture and Allied Services. The Mid-term Review of the Sixth Plan has disclosed that, an additional amount of Rs.608.00 crores over the approved Plan outlay is required for on-going Projects and to achieve the set targets for the Sixth Plan.

The New 20 Point Programme for improving the economic conditions of the weaker sections of the population has formed an important aspect of the Plan. The outlay under Minimum Needs Programme has been enhanced. Removal of regional imbalances to a certain extent in the Social and Economic structure of the State has also been tried. More attention has been paid to the programmes of environmental protection and conservation. Special attention is paid to the development of new energy sources as difficulty in availability of energy is having a crippling effect on the economy of the State.

The draft Annual Plan has been prepared by Dr. K. Puttaswamaiah, Senior Director, Planning Department, with the assistance and co-operation of various officers in the Functional Divisions of the Planning Department and under the guidance of Sri M.K.Venkateshan, Additional Chief Secretary to Government, and Sri P.R.Nayak, Development Commissioner. The co-operation given by various Secretaries to Government and Heads of Departments and other Officers in the preparation of this Plan is acknowledged. The co-operation of the Director, Printing, Stationery and Publications, is also acknowledged.

9th December 1983


(T.R. SATISH CHANDRAN)
CHIEF SECRETARY

CHAPTER I

PLAN IN OUTLINE

The Sixth Five Year Plan of the State came into operation in 1980-81. Elimination of poverty and unemployment continued to be twin goals of the sixth five year plan. The Kingpin of the plan is to provide employment and to look after the welfare of the weaker sections of the society viz., the Scheduled Castes, Scheduled Tribes and other backward classes and minorities. Reduction of regional and sectoral imbalances is another immediate objective of the plan. These form the main thrusts of the Annual Plan for 1984-85 as this plan is drawn within the framework of the Sixth Five Year Plan.

The Annual Plan for 1984-85 is the terminal year of the Sixth Plan. Therefore, concerted concluding developmental efforts based on the strategy, achievements and shortfalls in the first four years are to be made. It has, thus become necessary to take stock of the physical achievements and allocate resources in a manner that the plan targets particularly in the priority sectors/programmes are achieved. It is imperative to ensure early completion of the on-going projects/schemes.

As during the previous years and in accordance with the national priorities, Power and Irrigation is accorded the highest priority. In addition, emphasis is to ensure early completion of the On-going projects/schemes and it is desirable to avoid at all costs the delay in the completion of the On-going projects. This calls for an all out effort to ensure that the resources are utilised judiciously. Therefore, the object is to see that there is no diversification of scarce resources.

The emphasis will continue to be laid on 20 Point Economic Programme announced by the Prime Minister for amelioration of the economic conditions of the weaker sections of the society. Hence, necessary arrangements for the implementation and in monitoring of this programme are to be made during the Annual Plan period. These arrangements are to be further strengthened and streamlined to ensure vigorous implementation and timely reporting of the programme. A special component plan for Scheduled Castes and Tribal Sub-plan for Scheduled Tribes with a view to accelerate the upliftment of these sections of the population is accommodated in the plan. Emphasis has been laid for the rehabilitation of all the identified and free bonded labour during the plan year.

Special programmes like Special Component Plan for Scheduled Castes, Tribal Sub-plan for Scheduled Tribes, I.R.D., N.R.E.P., M.R.P. meant for the economic upliftment of the weaker sections of the Society who live mostly in the rural areas, will be continued to be treated as priority programmes. The Annual Plan for 1984-85 envisages to achieve a postulated growth rate of 6.5% per annum.

As in other parts of the country, difficulty in the availability of energy is having a crippling effect on the economy of Karnataka State also. Therefore, special attention to be paid to the development of new energy sources viz: Biogas, solar energy etc., development of fuel wood through social/farm forestry and plantation of quick growing species of trees has also been recommended. Several schemes in this regard are included in the Annual Plan for 1984-85 on priority basis.

Development of Science and Technology is another area of great importance. The State Government constituted a Council for Science and

Technology with a view to relate the advances in Science and Technology to the developmental problems of the State. Karnataka Rajya Vignana Parishat, a Registered Society has also been established with the units in every district headquarters of the State to popularise science and technology. Hence, the schemes on Science and Technology as cleared by the State level body are included in the Annual Plan for 1984-85.

More attention has been paid to the Programme of Environmental protection and Conservation in the plan proposals for 1984-85.

Under Education, stress has been laid in the plan on Vocationalisation of Secondary Education. The programmes have been carefully designed by taking into consideration the existing potential work, job opportunities and available educational and training facilities in the State.

Necessary steps have also been taken for decentralisation of planning process in the State and to undertake planning from the district level. The outlay on the district sector schemes duly approved by the respective District Development Councils has also been quantified and indicated.

The priorities given in the Annual Plan for 1984-85 are indicated in brief below:

1. Priority is given to ensure early completion of the on-going projects/schemes scheduled in the Sixth Plan particularly in the core sectors of Irrigation and Power.
2. Emphasis is laid on the New 20 Point Programme announced by the Prime Minister.
3. More attention is paid to the programmes of Environmental Protection and Conservation.
4. Emphasis is laid on the development of Science and Technology.
5. The schemes in regard to the development of sources of energy like Bio-gas, Wind Power, Solar Energy, etc., are given priority.
6. Special Economic Programmes like Special Component Plan, Tribal Sub-Plan, Integrated Rural Development Programme, National Rural Employment Programme, and the Minimum needs Programme, have received special attention.
7. Stress has been laid in the plan on Vocationalisation of Secondary Education.
8. Importance has been given for rehabilitating the identified and free-bonded labour.

Annual Plan for 1984-85 has been drawn for a total amount of Rs.73017.78 lakhs made up of Rs.68461.78 lakhs, Outlay on sectoral programmes and Rs.4556.00 lakhs on irrigation projects pending approval. The summary of outlays on broad heads of development are indicated in Table-1.

It can be seen from Table-1 that priority is given to water and power development for which 38.83 percent of the total outlay is earmarked. This is followed by Social and Community Services and Agriculture which constitute 19.78 per cent and 18.34 percent

of the total outlay respectively. The percentage of outlay for Industries and Minerals and Transport and Communications are 7.27 per cent and 7.07 per cent respectively. For Irrigation Projects pending approval 6.24 percentage of the total outlay is provided. Provision has also been made for district level sub-plan. A small

amount is provided for Economic and General Services.

The sectoral breakups schemewise, are presented in Table 2 and the physical targets and achievements under various sectors during sixth five year plan period are given in GN-5.

TABLE 1
SECTORAL ALLOCATION OF PLAN OUTLAY

(Rs. in lakhs)

Sl. Sector No.	Sixth Five Year Plan (1980-85) approved outlay	1980-81 Actual	1981-82 Actual	1982-83 Actual (R.E)	1983-84		1984-85		
					Outlay as budgetted	Anticipated expenditure	Proposed outlay	Of which capital content	
1	2	3	4	5	6	7	8	9	10
1. Agriculture and Allied Services	25851.00	4430.69	5014.23	6494.32	6682.13	7286.60	8601.61 (11.78)	1421.15	
2. Co-operation	5000.00	1012.62	511.98	1002.36	1068.95	1068.95	929.95 (1.27)	742.80	
3. Water & Power Development	115670.00	20031.12	23768.53	24640.70	28364.37	28945.00	32573.13 (44.60)	30084.00	
4. Industries & Minerals	16268.00	3762.66	4038.75	4839.27	1957.81	4522.23	5308.00 (7.27)	2383.25	
5. Transport & Communications	14521.00	2575.15	2730.82	3906.54	4333.16	4096.16	5161.56 (7.07)	4739.41	
6. Social & Community Services	48840.00	6869.69	8189.23	12341.81	11184.11	12606.18	15014.77 (20.56)	5123.27	
7. Economic Services	250.00	31.17	41.49	65.65	831.92	831.92	833.80 (1.14)	-	
8. General Services	100.00	4.00	8.00	9.00	51.00	51.00	51.00 (0.07)	-	
TOTAL	226500.00	38717.10	44303.03	53299.65	57473.45	59408.04	68473.82	44493.88	
IRRIGATION PROJECTS PENDING APPROVAL	13500.00	2517.48	2555.27	3510.31	4431.00	4431.00	4556.00 (6.24)	4556.00	
TOTAL DEVELOPMENT OUTLAY	240000.00	41234.58	46858.30	56809.96	61904.45	63839.04	73029.82 (100.00)	49049.88	

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TABLE 2

SECTORWISE BREAK UP OF OUTLAYS

(Rs. in lakhs)

Dept./Sectors/Schemes	Outlay for 1984-85	Sl. No.	Dept./Sectors/Schemes	Outlay for 1984-85
I. AGRICULTURE & ALLIED SERVICES				
1. Research and Education	160.00			
2. Crop Husbandry				
a. Agriculture	1521.12			
b. Horticulture	304.73			
3. Land Reforms	34.00			
4. Soil and Water Conservation	460.38			
5. Animal Husbandry	248.40			
6. Dairy Development	321.00			
7. Fisheries	337.60			
8. Forest	1326.58			
9. Marketing	13.20			
10. Storage and Warehousing	49.55			
11. Investment in Agricultural Financial Institutions	314.00			
12. Community Development and Panchayat Raj	31.81			
13. Special Economic Programmes:				
a. D.P.A.P.	637.50			
b. I.R.D.	1229.80			
c. N.R.E.P.	1040.00			
d. Assistance to small and marginal farmers	362.04			
e. Bio-gas	10.00			
f. Rural Energy	25.00			
g. SLPP & BIRD	54.50			
h. Negilu Bhagya	81.00			
i. TRYSEM & DWCRE	39.40			
TOTAL - I	8601.61			
14. CO-OPERATION	929.95			
TOTAL - II	929.95			
IRRIGATION, FLOOD CONTROL AND POWER				
15. Major & Medium Irrigation	9780.00			
16. Minor Irrigation				
a. Surface Irrigation	2979.00			
b. Investigation & Ground Water Development	240.13			
17. Command Area Development(CADA)	1000.00			
18. Flood Control	70.00			
19. Direction & Administration & supporting schemes	34.00			
20. Power Development	18470.00			
TOTAL - III	32573.13			
IV. INDUSTRIES AND MINERALS				
21. Villages and Small Industries	3366.00			
22. Medium and Large Industries	1867.00			
23. Mining	75.00			
TOTAL	5308.00			
V. TRANSPORT AND COMMUNICATION -IV				
24. Ports, shipping and light houses	590.16			
25. Roads and Bridges including M.H.	2697.00			
26. Road Transport(KSRTC)	1724.00			
27. Inland Water Transport	11.00			
28. Tourism	139.40			
TOTAL V	5161.56			
VI. SOCIAL & COMMUNITY SERVICES				
29. General Education	2400.04			
30. Technical Education	138.50			
31. Scientific Services & Research	75.00			
32. Medical and Public Health	2444.67			
33. Arts and Culture	162.60			
34. Sewerage and Water Supply	3423.50			
35. Urban Development	531.27			
36. Housing	2606.50			
37. Information and Publicity	145.00			
38. Labour and Labour Welfare	197.00			
39. Stipendary Employment Scheme	150.00			
40. Welfare of SCs, STs and BCs	1100.99			
41. Social Welfare(including bonded labour)	450.00			
42. Nutrition	1186.70			
TOTAL VI	15014.77			
VII. ECONOMIC SERVICES				
43. Weights and Measures	3.50			
44. Computer Centres	20.00			
45. Economic Advise and Statistics	10.30			
46. Secretariat Economic	30.00			
47. Economic Planning Council	10.00			
48. Studies	10.00			
49. District Level Sub Planning	750.00			
TOTAL VII	833.80			
VIII. GENERAL SERVICES				
50. Stationery and Printing	51.00			
TOTAL VIII	51.00			
GRAND TOTAL STATE PLAN				68473.82
IX. IRRIGATION PROJECTS PENDING APPROVAL				4556.00
TOTAL: (I to IX) DEVELOPMENT OUTLAY.				73029.82

CHAPTER: II

REVIEW OF PLAN PERFORMANCE-1980-84

Prior to presenting the proposals for 84-85 it is necessary and useful to give a brief review of the plan performance during the first 4 years viz. 1980-81 to 1983-84 of the Sixth Five year Plan period. The information relating to the financial and physical progress is presented in this Chapter.

The outlay for the Sixth Plan is Rs.226500-00 lakhs excluding Rs.13500-00 lakhs on irrigation projects pending approval. For the years 1980-81 to 1982-83, the expenditure incurred was Rs.136319.78 lakhs. This excludes Rs.8583.06 lakhs spent on irrigation projects pending approval. As against the budgeted outlay of Rs.57473.45 lakhs allocated for the year 1983-84, the anticipated expenditure would be of the order of Rs.59408.04 lakhs. This again excludes Rs.4431.00 lakhs of anticipated expenditure on irrigation projects pending approval. The sectoral details are presented in Table No.1 in an abstract form.

The physical targets are expected to be achieved fully in all the sectors. The sectoral details for the core sectors are discussed below & the scheme-wise details are given in GN statement.

AGRICULTURE:

Sufficient progress has been achieved in the field of agriculture, particularly towards increasing productivity from the relatively non-productive areas viz., the dry lands. Increase in production of pulses and oilseeds has also been paid full attention. Further, wherever irrigation facilities are being created rapid land development activity coupled with propagation of improved practices have contributed to increased production. The extension set up has been revamped and the 'Training and Visit' system is being implemented throughout the State. It is estimated that 25.09 lakh farm families in the State have been covered under this project.

The food production has increased from 57.75 lakh tonnes in 1980-81 to 67.45 lakh tonnes in 1981-82. During 1982-83, due to failure of monsoon, food production went down to level of 63.33 lakh tonnes. However, with a favourable monsoon although a bit late, it is anticipated that the production would be 85 lakh tonnes during 1983-84.

In view of the importance given to production of pulses under the 20-point programme during 1983-84, 9.25 lakh tonnes of pulses are anticipated to be produced as against 3.765 lakh tonnes in 1980-81. This is sought to be achieved by means of pulses cultivation in the pre-rabi and rabi period. The production of oilseeds which stood at 6.36 lakh tonnes during 1980-81 is anticipated to touch 14.15 lakh tonnes mark by 83-84 end. Steps have been taken to ensure that all the inputs required are properly distributed. During 1983-84, the anticipated production of foundation seed has touched 15,081 quintals as against 12,568 quintals in 1980-81. The fertiliser consumption would increase from 3.43 lakh tonnes in 1980-81 to 6.66 lakh tonnes in 1983-84.

CO-OPERATION:

An amount of Rs.5000 lakhs is provided for co-operation sector, of which Rs.2526.96 lakhs have been spent during the first three years of the plan period. The budgeted outlay for the year 1983-84 is Rs.1068.95 lakhs and is anticipated to be utilised fully.

The credit extended under the co-operative sector during the first three years of the sixth five year plan viz., 1980-81, 1981-82 and 1982-83 together with the annual average of these three years is indicated in Table No.2

As against the average for three years, the anticipated achievements of 1983-84 are far higher.

IRRIGATION:

As against an ultimate irrigation potential of about 55 lakh hectares in the State, the irrigated area as at the end of March 84 is likely to be 24.55 lakh hectares. Realising the importance of increasing agricultural productivity and need for better utilisation of State's resources potential, irrigation has been accorded priority in State Plan.

Completion of the major projects which benefit the drought affected area is given highest priority. Previously, there was a big difference between potential created and potential utilised. In the recent years, this is being narrowed so that the potential created would not be wasted.

The approved outlay for the Sixth Plan (including investigation and flood control) is Rs.442.30 crores against which, during 1980-84, the anticipated expenditure would be Rs.326.50 crores. Thus, 74 percent of the approved plan outlay will be spent. Considering the increase in the programmes and escalating cost of construction, this approved outlay is considered inadequate.

There are 13 on-going major irrigation projects (9 under plan and 4 under non-plan) and 20 medium projects (15 under plan and 5 under non-plan) in the State. During 1983-84 Narayanpur reservoir of UKP created a potential of 17,636 hectares, by June 1983 and 41,440 hectares, is anticipated to be created by June 1984. The construction of Malaprabha is under progress and under it a total irrigation potential of 1.17 lakh hectares, has been created by the end of June 1983. It is programmed to create fresh potential of 9700 hectares, during 1983-84. Bhadra project is almost completed, except for a marginal extent of 4,570 hectares, under which 3000 hectares, will be created by June 1984. Under the Ghataprabha Project a potential of 9246 hectares is created by June 1983 and an additional potential of 6793 hectares will be created by June 1984. The Kabini, Harangi, Hemavathi projects are under progress. Under these three projects, by June 1983, a potential of 51862 hectares has been created and by June 84 an additional potential of 31810 hectares will be created.

During 1983-84, as against an additional potential of 0.92 lakh hectares, targeted to be created under all the major - medium irrigation projects, potential of 0.85 lakh hectares, is anticipated to be achieved.

Considerable progress has been made in the field of Minor Irrigation as well. During 1983-84, the entire budgeted outlay of Rs.2233.00 lakhs is anticipated to be spent. Up to the end of 1982-83, under minor irrigation, a potential of 12.79 lakh hectares, was created. During 1983-84, projects under World Bank assistance are being executed. It is also programmed to create a potential of 12350 hectares, during 1983-84.

As could be seen from Table No.3, the irrigation potential in the State will increase from 23.55 lakh hectares, in 1982-83 to 24.55 lakh hectares, in 1983-84.

POWER:

Karnataka Power Corporation which is

incharge of Power Generation Projects in the State is engaged at present in the construction of the following power projects:

1. Kalinadi Hydro Electric Project Stage-I,
2. Varahi Hydro Electric Project Stage-I,
3. Raichur Thermal Power Plant Stage-I,
4. Kabini Dam Power House,
5. Gangavalli Stage-I
6. Kalinadi Hydro Electric Project Stage-II.

The new schemes which are proposed to be taken up in the Sixth Plan are the following:

1. Ghataprabha Dam Power House
2. Kabini Dam Power House
3. Upper Krishna - Almatti Dam Power House/ Mallapur/Shivapur.
4. Raichur Thermal Power Plant Expansion Unit-III.

The final allocation of the State's sixth Five Year Plan for the power sector stands at Rs.601.40 crores (inclusive of Rs.2.50 crores for investigation). Out of this, upto the end of 1983-84 Rs.533.00 crores are anticipated to be spent. The installed capacity of power which stood at 1334.80 MW at the end of 1979-80 went upto 1442 MW. during 1980-81 and rose to 1712 MW by the end of 1981-82 and increased to 1847 MW. by the end of 1982-83. It is anticipated to reach 1982 MW by the end of 1983-84.

The Major works of Transmission and distribution completed upto 1982-83 are:

- i: Nagbhari - Hubli 4th circuit.
- ii: Shimoga- Bangalore (Peenya) 4th circuit.
- iii: Sharavathi - Davanagere and Munirabad.
- iv: Hubli - Munirabad 4th circuit.
- v: Munirabad - Shahabad

b: Transmission lines which are under progress:

- i: Shahabad - Hyderabad 50 KM length.

The total number of villages and hamlets electrified as at the end of 1982-83 was 183381. During 1983-84 another 2000 villages are likely to be electrified.

INDUSTRIES:

Karnataka State has been following a pragmatic approach of encouraging and supporting private sector investment in the industrial field of the State. Hence, the strategy has been one of strengthening the infrastructure base required for industrial development, especially in backward areas, in addition to various policies for encouraging private sector investment. Further, several of the state sector undertakings have contemplated expansion programmes as can be seen from the following details:

Large & Medium Industries:

The VISL, Bhadravathi has taken up the execution of optimisation scheme phase-I at a cost of Rs.13.90 crores. The State Government had already released Rs.1.80 crores in 1981-82, 0.78 crores in 1982-83 and an amount of Rs.1.20 crore is anticipated to be released during 1983-84.

The Mysore Paper Mills has executed its newsprint project. It is taking up captive sugar factory and also afforestation project.

The KEONICS is among other things establishing an electronic city exclusively for electronics industrial units. Modernisation of the plant and machinery and also diversification of products is also taken up. It has a number of new projects, such as production of colour TVs

digital electronic watches, high voltage resistors, TV picture tubes etc.

Rehabilitation of Chamundi Machine Tools Limited is also being taken up. The expansion of Mysore Chrome Tanning Company is also being planned. Karnataka Silk Industries Corporation has been strengthened with the World Bank assistance for modernisation and expansion of silk processing in Karnataka.

KSFC is rendering yeoman service to small and medium industries for the acquisition of fixed assets. During 1980-81, it has sanctioned loans to the tune of Rs.21.17 crores to 1022 units and during 1981-82 it has sanctioned loan to 1291 units to an extent of Rs.32.49 crores. During 1982-83 an amount of Rs.43.76 crores was sanctioned to 1871 units. In 1983-84, it is proposed to sanction Rs.55.00 crores.

Karnataka State Industrial Investment and Development Corporation is basically an industrial promotional and financial corporation. The Corporation since inception upto 30th Oct. 1983 has promoted 14 joint sector projects and has assisted 269 projects. It has sanctioned a total amount of Rs.7615.04 lakhs by way of term loans and Rs.2451.69 lakhs by way of equity and has disbursed Rs.4621.54 lakhs and Rs.1877.25 lakhs by way of term loan and equity respectively. Among others, it has assisted 5 mini-cement plants and is considering to give assistance for 7 more cement plants. The Corporation has entered into (joint sector) agreements with 12 parties between (1.1.83 to 31.3.83) for setting up various projects such as synthetic yarn spinning, furfural, destrose mono hydrate, glazed tiles, malto dextrose and hi-fructose syrup projects etc.

SMALL SCALE INDUSTRIES:

In the field of small scale industries also, Karnataka has been registering rapid progress. Upto the end of 1982-83, as many as 37,025 units employing 4.22 lakh persons have been registered. During 1983-84, it is proposed to add 1000 units per month.

As regards handlooms and powerlooms in Karnataka, there are 1.03 lakh handlooms, of which 0.59 lakh handlooms are covered by Weavers' Co-operative Societies. Further, in order to provide assured supply of raw material, wage and market, the Karnataka Handloom Development Corporation was established and it has covered 13834 looms. Further, coverage of the handlooms under the Corporation as well as co-operative societies is planned. Facilities of establishment of collective weaving centres, dye houses, calendaring and finishing plants are also being provided to handlooms. Five Co-operative powerloom societies are functioning. These have not yet covered all the looms in the State. Financial assistance is being provided to these societies in order to enable them to cover more powerlooms.

The Khadi and Village Industries Board is being assisted to take up programmes of assistance in the fields of carpentry, smithy, fibre industry, leather, pottery etc. Dutch credit has been secured after successful appraisal of the projects. Construction of 4806 livingcum work sheds for individual beneficiaries is completed. 156 common facility centres for handlooms, handicrafts, leather, sericulture and small scale industries sector etc., have also been completed.

Sericulture, which is a highly labour intensive industry, is getting full attention under various plan schemes. A World Bank Aided project with an outlay of Rs.79.85 crores is

under implementation. At the end of Sixth Five Year Plan, the production of raw silk will be 4400 tonnes and it is proposed to generate 1.80 lakh man-years of incremental employment from fifth year onwards. By the end of 1982-83, 3458 tonnes of raw silk were produced and by the end of 1983-84, it is anticipated to produce 4020 tonnes of raw silk.

TRANSPORT AND COMMUNICATION:

In order to provide better transport facilities to commuters, the outlay on road transport have registered a steep increase from 1980-81 onwards. While in 1980-81, a sum of Rs.518.73 lakh was spent on this programme and during 1981-82, and 1982-83, Rs.947.00 lakhs and Rs.1731.00 lakhs was spent respectively. In 1983-84, it is anticipated that Rs.1199.60 lakhs would be spent.

Greater emphasis has been placed on the improvement of rural roads as can be seen from the fact that by the end of 1983-84, 4964 kms of all types of roads are being laid. Further, due importance has been given for the upgradation of village roads to higher category of roads.

Karwar is the most natural port on India's west coast. It has got a potentially rich hinterland, whose growth will be accelerated by the development of this port. Therefore, although the entire sixth five year plan approved outlay for ports, light houses and shipping was Rs660.00 lakhs, the State is anticipated to spend Rs870.08 lakhs during the first four years itself. It is necessary to make higher investments at a rapid pace in order to develop this port.

SOCIAL & COMMUNITY SERVICES:

Emphasis has also been given for social & Community Services. Drinking water supply to the rural weak as well as urban poor and health and family welfare schemes have received the due attention which they deserved.

Under rural water supply, 2063 problem villages were provided with drinking water facilities during 1980-81, 2906 villages during 1981-82 and 5953 villages during 1982-83. It is anticipated to cover 4987 villages by the end of 1984. The number of open wells completed was 467 during 1980-81, 472 during 1981-82 and 600 during 1982-83. It is expected that as many as 650 wells will be dug by the end of 1984. Under people's Housing programme, the number of houses constructed was 2.40 lakhs during 1980-81, 2.90 lakhs during 1981-82 and 3.44 lakhs during 1982-83 and it is anticipated to provide 4.02 lakh houses by the end of 1984. The sites distributed was 9.27 lakhs during 1980-81, 9.69 lakhs during 1981-82, and 11.07 lakhs during 1982-83 and it is anticipated to distribute 11.82 lakh sites by the end of 1983-84.

SPECIAL COMPONENT PLAN:

The amount proposed for the Special Component plan is Rs.32130.20 lakhs, of which Rs.15660.93 lakhs have been spent during the first three years. The allocation for the year 1983-84 is Rs.6504.20 lakhs. 2.57 lakh families were covered under various sectoral programmes during the first three years and the targetted programme is to cover 1.25 lakh families during 1983-84.

TRIBAL SUB-PLAN:

As against Rs.2528.05 lakhs, the expenditure was Rs.895.03 lakhs during the first three years. An amount of Rs.482.54 lakhs is allocated for this programme during 1983-84 and it is expected to utilise the entire amount. 11612 families are covered under various developmental programmes during the last three years and it is programmed to cover 3785 families during 1983-84.

TABLE NO.1
OUTLAY AND EXPENDITURE

YEAR	Sectoral outlay		Irrigation Projects pending approval	Grand Total
1980-81 Actuals	38717.10	2517.48		41234.58
1981-82 Actuals	44303.03	2555.27		46858.30
1982-83 Revised Estimates	53299.65	3510.31		56809.96
1983-84 Budgetted outlay	57473.45	4431.00		61904.45
1983-84 Anticipated Expenditure	68473.82	4556.00		73029.82

(*Sectorwise breakups are presented in Table 1 of Chapter I)

TABLE NO.2

Sl. No.	Type of credit	YEARS			Annual Average over 3 years 1980-83	Anticipated annual achievement 1983-84
		1980-81	1981-82	1982-83		
		Rs.in crores				
1.	Short Term loan	62.42	33.94	78.77	58.37	75.00
2.	Medium Term loan	3.34	3.83	7.94	5.04	6.80
3.	Long Term loan	19.16	20.19	10.29	16.55	30.00

TABLE NO.3
IRRIGATION POTENTIAL CREATED

PROJECTS	1980-81	1981-82	1982-83	1983-84	
	achievement	achievement	achievement	Target	Achievement
1. Major & Medium irrigation project	996.82	1024.11	1077.01	1119.65	1162.33
2. Minor Irrigation:					
a: Surface water	876.33	880.33	901.33	913.59	913.59
b: Ground water	364.00	369.00	378.00	387.00	380.00
Total	2237.15	2273.44	2356.34	2420.24	2455.92

CHAPTER III

AGRICULTURE AND ALLIED SERVICES

This is a very important sector of the Plan. It deals with exploitation of the basic resources namely, land and water. It also deals with the basic component of the population namely rural people and with the basic products namely food and fodder.

The allocation under agriculture and allied services is Rs.13389.70 lakhs. The sector - wise break up of this outlay is given below:

Table-1

Sl. No.	Sector	Outlay (Rs. in lakhs)
1.	Research and Education	160.00
2.	Crop Husbandry:	
	a. Agriculture	1521.12
	b. Horticulture	304.73
3.	Land reforms including Negilu Bhagya	115.00
4.	Minor Irrigation:	
	a. Surface Irrigation works	2979.00
	b. Ground Water Survey & Investigation	240.13
5.	Soil and Water Conservation	460.38
6.	Command Area Development	1000.00
7.	Animal Husbandry	248.40
8.	Dairy Development	321.00
9.	Fisheries	337.60
10.	Forest	1326.58
11.	Marketing	13.20
12.	Storage and Ware Housing	49.55
13.	Investment in agricultural finance institutions	314.00
14.	Special Economic Programmes:	
	a. I.R.D.P.	700.00
	b. N.R.E.P.	1040.00
	c. D.P.A.P.	637.50
	d. Anthyodaya	475.00
	e. TRYSEM	24.00
	f. Strengthening of Block administration	44.00
	g. Tribal Sub Plan	10.80
	h. BIRD	17.00
	i. Bio-gas	10.00
	j. SLPP	37.50
	k. Assistance to Small and Marginal Farmers	350.00
	l. Development of Women and Children in rural areas	15.40
	m. Rural Employment Programme	25.00
	n. Drinking Water Supply	76.50
15.	Community Development and Panchayat Raj	31.81
	Total:	13385.20

1. AGRICULTURAL EDUCATION AND RESEARCH

(Outlay Rs.160.00 lakhs)

The University of Agricultural Sciences, Bangalore, is entrusted with the programmes of Education and research in the field of agriculture. The plan of the University is financed partly by the State Government and partly by the Indian Council of Agricultural Research. Other institutions also provide grants and assistance to the University. The University operates two Agricultural Colleges, a Veterinary College, a Home Science College, a Fisheries College, an Agricultural Research Institute, as well as, re-

gional and other agricultural research stations all over the State. It is also running a Basic Science College. Apart from research programmes, the University also takes up extension programmes in selected areas.

1. Agricultural Education:

(Outlay Rs. 125.00 lakhs)

The programmes to be undertaken under agricultural education are, (a) Colleges and laboratory buildings, (b) equipments for colleges, (c) books and equipments for libraries, (d) irrigation facilities at research stations, (e) live stock farm, (f) student hostels, (g) staff quarters, (h) sports, games and student amenities, (i) guest house, staff club and community centres, (j) creation of new positions for strengthening the existing units, (k) new college and educational programmes, (l) acquisition of lands, (m) new extension programmes, (n) new research stations, (o) National Agricultural Research Project and (p) University seed Projects.

2. Agricultural Research:

(Outlay Rs. 35.00 lakhs)

It is envisaged to take up various agricultural research activities under this programme.

2. CROP HUSBANDRY

The Crop Husbandry involves two sectors namely, agriculture and horticulture. While food crops, oil seeds and commercial crops are generally covered under agriculture, horticulture includes fruits, vegetables, condiments, orchard and plantation crops, as well as, floriculture.

(a) AGRICULTURE

(Outlay Rs.1521.12 lakhs)

Agriculture is the main stay of the population in Karnataka. 67 per cent of the working force is actively engaged in agriculture and about 50 per cent of the State income is derived from agriculture. In order to improve the development of this sector several programmes like introduction of improved seeds, transmission of technology to the farmer's fields, supply of manures, fertilisers and plant protection materials, programmes for small and marginal farmers, agricultural labourers and other economically weaker sections like tribals and scheduled castes have been taken up.

Direction and Administration:

(Outlay Rs.815.55 lakhs)

1. Directorate of Agriculture.

(Outlay Rs.6.75 lakhs)

To meet the expenditure on salaries, allowances, office expenses, etc., of the staff working in the head office, the above provision has been made.

2. Divisional Establishment.

(Outlay Rs.4.50 lakhs)

To meet the expenditure on salaries, allowances, office expenses etc., of the staff working in the Divisional Establish -

ments, the above outlay is provided.

3. Agricultural Extension Project.

(Outlay Rs.735.30 lakhs)

The Agricultural Extension Project is being implemented from October 1978 with the objective of strengthening and reorienting research to provide adequate new technical knowledge, regarding improved agricultural practices, for communication to farmers. To meet the staff salaries and for completing the on-going building works, the above provision is made.

4. 459 capital outlay on public works.

(Outlay Rs.22.00 lakhs)

Provision is made for construction of buildings and for completing the incomplete works under this scheme.

5. Loans to extension staff for purchase of vehicles.

(Outlay Rs. 5.00 lakhs)

As an incentive to the extension staff to have greater mobility to contact the farmers, provision of loans for vehicles has been made.

6. Taluk establishment.

(Outlay Rs.42.00 lakhs)

Consequent upon the implementation of the Agricultural Extension Project, posts sanctioned under several schemes have been redeployed. Provision is made for meeting the salaries allowances, offices expenses, etc., of these staff in the taluks.

Multiplication and Distribution of Seeds

(Outlay Rs.55.00 lakhs)

7. Buildings under multiplication and distribution of seeds.

(Outlay Rs. 6.00 lakhs)

Provision has been made for repairs to buildings in the departmental seed farms and other farms.

8. Subsidy to Karnataka State Seed Corporation.

(Outlay Rs. 1.00 lakh)

It is proposed to provide subsidy to Karnataka State Seed Corporation for distribution of certified seeds of crops like ragi, jowar, maize and bajra at subsidised rates to farmers as an incentive to popularise high yielding varieties.

9. Seed Testing Laboratories.

(Outlay Rs. 5.00 lakhs)

It is proposed to establish a seed testing laboratory at Dharwad under National Seed Project II. This laboratory will cater to the needs of the farmer community in the northern districts of the State.

10. Organising Production of Hybrid Cotton Seeds

(Outlay Rs.20.00 lakhs)

It is proposed to produce certified seeds of hybrid cotton. The seeds produced will be procured by the Karnataka State Seed Corporation which will distribute it to the cotton growers, through the marketing outlets.

11. Buildings under multiplication and distribution of seeds.

(Outlay Rs. 7.00 lakhs)

It is proposed to construct staff quarters and install dehumidifiers to help the farmers in obtaining quality seeds.

12. Investment in State Seed Project.

(Outlay Rs. 2.00 lakhs)

The expenditure under this scheme has to be incurred in the first instance by the State Government which will be later reimbursed by the World Bank.

13. Seed Farms and Seed Processing Units.

(Outlay Rs.12.00 lakhs)

To improve the efficiency of the seed farms, it is envisaged to provide facilities like irrigation wells, pumpsets, farm buildings and also to undertake land development works.

14. Share Capital to Karnataka Seed Certification Agency.

(Outlay Rs. 2.00 lakhs)

Agricultural Farms: (Outlay Rs.11.00 lakhs)

15. Buildings under agricultural farms.

(Outlay Rs. 3.00 lakhs)

Provision is made for construction and maintenance of buildings in agricultural farms.

16. Buildings under agricultural farms.

(Outlay Rs. 1.00 lakh)

Provision has been made for the buildings to be constructed in the agricultural development centres of Cauvery Basin and Upper Krishna Project.

17. Agricultural Development Centres in Projects Areas.

(Outlay Rs. 7.00 lakhs)

With the objective of evolving suitable crop pattern for the Cauvery Basin and Upper Krishna Projects, two agricultural development centres have been opened. The provision is to meet the expenditure on staff salaries, etc in these two centres.

Manures and Fertilisers:

(Outlay Rs.20.00 lakhs)

18. Construction of Fertiliser Control Laboratory.

(Outlay Rs. 7.50 lakhs)

Provision is made for completing the construction of fertiliser control laboratory in the premises of the Directorate of Agriculture.

19. Transferred scheme of Fertiliser Control Laboratories.

(Outlay Rs. 8.00 lakhs)

The main objective of the scheme are (a) to check and maintain the quality of fertilisers, (b) to enforce the fertiliser control order and (c) to take legal action against

the traders who sell sub-standard fertilisers.

20. Transferred scheme of Integrated Development of local manurial resources.

(Outlay Rs. 1.00 lakhs)

Provision is made towards the payment of transportation, balance subsidy and grants claimed by the Karnataka State Compost Development Corporation.

21. Development of local manurial resources.

(Outlay Rs. 1.50 lakhs)

Provision is made for taking up programmes like training to farmers in scientific preparation of compost, award of prizes to Gramapanchayats and Municipalities., etc.

22. Buildings under manures and fertilisers.

(Outlay Rs. 0.50 lakh)

It is proposed to take up construction of buildings for soil testing laboratories and also effect repairs to the existing buildings.

23. Popularisation of the use of soil amendments.

(Outlay Rs. 1.00 lakh)

It is proposed to organise demonstrations under this scheme, for popularisation of use of soil amendments like lime and gypsum to reclaim acid and alkaline soils.

24. Fertiliser promotion programme.

(Outlay Rs.0.50 lakh)

It is proposed to organise programmes like field days, conducted tours and exhibitions to educate the farmers in the optimum use of fertilisers.

High Yielding Varieties Programme:

(Outlay Rs.9.00 lakhs)

25. High Yielding Varieties Programme.

(Outlay Rs.6.00 lakhs)

It is proposed to organise demonstrations, field days, conducted tours, award of prizes, etc., to induce the farmers to take up cultivation of high yielding varieties.

26. Multi-crop demonstrations.

(Outlay Rs.0.50 lakh)

It is proposed to conduct demonstrations of two or three crop sequences to encourage farmers to adopt multi-crop production. Incentives would be provided to farmers taking up demonstrations.

27. Crop competitions.

(Outlay Rs.0.50 lakh)

Crop competitions would be organised on selected crops and prizes at state, district & taluk levels would be awarded to farmers.

28. Community nurseries on Ragi.

(Outlay Rs.2.00 lakhs)

It is proposed to start community nurseries of ragi to enable the farmers to obtain quality seedlings.

Plant Protection:

(Outlay Rs 42.00 lakhs)

29. Plant Protection Programme.

(Outlay Rs. 12.00 lakhs)

It is proposed to take up control measures against pests and diseases of agricultural crops that appear from time to time. It is also proposed to supply plant protection chemicals, weedicides, plant protection equipments and storage bins to farmers at subsidised rates.

30. Eradication of pests and diseases of crops in endemic areas.

(Outlay Rs.21.00 lakhs)

It is programmed to take up control of jowar earhead midge white grub, hairy caterpillar attacking oil seeds and pulses, brown plant hopper on paddy, aphids on oil seeds and control of rat menace. Centre's contribution for this scheme is 30 per cent.

31. Parasite Laboratories.

(Outlay Rs. 4.00 lakhs)

Two parasite laboratories have been established to multiply the parasite which controls shoot borer of sugarcane. The parasites will be supplied to farmers for release in their fields, which is a cheap and effective biological control method. The provision made is to meet the expenditure on the staff salaries, etc and to purchase equipment.

32. Insecticides control laboratories.

(Outlay Rs. 4.00 lakhs)

Under this scheme, the quality of insecticides available in the market will be checked, insecticides control Act will be enforced and legal action will be taken against traders who sell sub-standard insecticides.

33. Crop protection against Tur pod borer.

(Outlay Rs. 1.00 lakh)

Commercial Crops:

(Outlay Rs.123.85 lakhs)

34. Crop Insurance.

(Outlay Rs.5.00 lakhs)

Provision is made to meet the loss incurred to the farmers when crops fail due to natural calamities.

35. Development of Cotton.

(Outlay Rs.2.00 lakhs)

It is proposed to take up demonstrations of cotton cultivation in the cotton growing areas of the State.

36. Intensive Cotton Development Programme.

(Outlay Rs.31.50 lakhs)

37. Intensive Cotton Development Programme THP Area.

(Outlay Rs.19.50 lakhs)

38. Intensive Cotton Development Programme Malaprabha Project Area.

(Outlay Rs. 9.00 lakhs)

The main objectives of the above three programmes are - (a) to increase the production of cotton by increasing the area in rain fed and irrigated regions; (b) to develop hybrid cotton varieties and (c) to increase the production of cotton by adopting improved cultivation practices under rain fed and irrigated conditions. Programmes like demonstration supply of plant protection equipments, certified seeds, etc., would also be taken up. For these programmes, the Centre's contribution is on a matching basis.

39. Development of pulses.

(Outlay Rs.5.30 lakhs)

The objective of this programme is to increase production of pulses by adopting package practices and increasing the area under pulses. Programmes like demonstrations, seed procurement, supply of plant protection equipment and chemicals would also be taken up. This programme attracts central assistance of 100 per cent for certified seeds and plant protection programmes and 50 percent on other programmes.

40. Intensive Cotton Development Programme
Production of Hybrid Cotton Seeds.

(Outlay Rs. 5.75 lakhs)

It is proposed to introduce and popularise hybrid cotton varieties and also to take up seed production of hybrid varieties. This attracts 50 per cent share from centre.

41. Intensive Oilseeds Development Programme -
Normal.

(Outlay Rs.7.50 lakhs)

42. Intensive Oilseeds Development Programme -
Irrigated.

(Outlay Rs.7.30 lakhs)

The main objective of these two schemes is to increase production of oilseeds in selected areas under rain fed and irrigated conditions. Programmes like conducting demonstrations, supply of mini-kits, providing subsidy for purchase of seeds and chemicals would also be taken up. This scheme attracts 100 per cent central assistance for certified seeds and ground spraying and 50 per cent on other programmes.

43. Development of sunflower.

(Outlay Rs.6.00 lakhs)

Under this programme demonstrations, supply of mini-kits, etc., would be taken up to popularise the cultivation of sunflowers.

44. Development of Oilseeds.

(Outlay Rs.3.00 lakhs)

Programmes like training, demonstrations, crop competitions, supply of plant protection chemicals, etc., would be taken up under this scheme, to step up oilseeds production.

45. Development of sugarcane.

(Outlay Rs. 1.00 lakh)

To educate the farmers on latest cultivation techniques of sugarcane, half field demonstrations and crop competitions would be taken up.

46. Development of tobacco.

(Outlay Rs. 1.00 lakh)

To popularise the new varieties of tobacco and to ensure timely supply of quality seedlings, demonstrations, field trials and establishment of nurseries would be taken up.

47. Development of pulses.

(Outlay Rs.3.50 lakhs)

To bring more area under the cultivation of pulses and to increase the production, programmes like demonstrations, distribution of seeds, plant protection measures, conducting field days etc., would be taken up.

48. Transferred scheme of development of V.F.C
Tobacco.

(Outlay Rs.3.00 lakhs)

The objective of this scheme are (a) to increase production of V.F.C. tobacco by adopting improved practices of cultivation and (b) to provide training to farmers in curing, grading, processing and marketing of tobacco.

49. Grading of hybrid cotton.

(Outlay Rs.9.00 lakhs)

It is proposed to take up grading of hybrid cotton in the leading market centres to assist the growers in getting remunerative prices.

50. Development of safflower.

(Outlay Rs.1.50 lakhs)

It is proposed to increase the production of safflower in selected areas by conducting demonstrations and supply of mini-kits, plant protection chemicals, etc., at subsidised rates to farmers.

51. Transferred scheme of development of
sugarcane.

(Outlay Rs.3.00 lakhs)

The objective of this scheme are (a) to increase the yield of sugarcane in the factory zones, (b) to improve supply position of sugarcane to ensure efficient working of factories, (c) to take up systematic development of seed production and (d) to ensure supply of quality seed materials to the cane growers.

Extension and Farmers' Training

(Outlay Rs.163.22 lakhs)

52. Farm information unit.

(Outlay Rs.3.00 lakhs)

Publicity and propoganda are the important media through which the latest technology is passed on to the farmers. The provision made is to meet the expenditure on printing, photography, equipments and publication of extension literature.

53. Grant-in-aid to agricultural technologists

(Outlay Rs.0.50 lakh)

The provision is to provide grant-in-aid to agricultural technologists institutions.

54. Agricultural fairs and exhibitions.

(Outlay Rs.4.00 lakhs)

It is proposed to participate in various exhibitions and fairs conducted at taluk, district and state levels to convey the latest agricultural technology to the farmers through the visual media.

55. Rural Development Training Centres.

(Outlay Rs. 0.10 lakh)

It is proposed to provide the necessary equipments under this scheme to all the five rural development training centres in the State.

56. Training of agricultural assistants for
degree courses.

(Outlay Rs.3.00 lakhs)

Provision is made to meet the expenditure

on the agricultural assistants who are deputed for undergraduate courses to improve their technical competence.

57. Training of extension officers for postgraduate courses.
(Outlay Rs.0.10 lakh)

The provision is to meet the expenditure on the extension officers who are deputed for studying master's degree courses.

58. Grant-in-aid to agricultural unions and Farmers' Forum.
(Outlay Rs.1.00 lakh)

Grant-in-aid is being sanctioned regularly to the Karnataka Agricultural Museum, Dharwad and Karnataka Pradesh Krishik Samaj, Bangalore, to render services to the farmers.

59. Training of Departmental Officers.
(Outlay Rs.0.10 lakh)

The provision is for meeting the training expenses when Departmental Officers are sent for training courses, both within the country and abroad.

60. Buildings under extension and farmers training.
(Outlay Rs.27.50 lakhs)

It is proposed to construct buildings in Rural Development Training Centres, Farmers Training and Education Centres, Extension - cum - Training Centres and Agricultural Schools.

61. Project for agricultural training of farm women and youth.
(Outlay Rs.78.42 lakhs)

This scheme has been introduced with DANIDA assistance with the objective of enrolling women and youth in the field of agricultural development, so that there is a rapid transfer of technology to a large segment of farming population.

62. Youth Training Programme.
(Outlay Rs. 1.50 lakhs)

It is proposed to train 10 rural youths from each taluk in the training institutions of the Department in the latest agricultural technology.

63. Farmers Training and Education Centres.
(Outlay Rs.22.00 lakhs)

Farmers would be trained in effective use of inputs for increased productivity through peripatetic-cum-training demonstrations camps and specialised training courses to farmers and convenors of charchamandals, etc.

64. Agricultural Schools.
(Outlay Rs.12.00 lakhs)

65. Starting of new agricultural schools.
(Outlay Rs.10.00 lakhs)

The main objectives of the agricultural schools are (a) to impart training to farmers sons in modern agricultural practices, (b) to conduct short term agricultural training programme to farmers and rural youth and (c) to carry out extension programmes in the villages around the schools.

The provision made is for salary and training cost as well as starting of new schools.

Other Schemes

(Outlay Rs.139.50 lakhs)

66. BIRD Project.
(Outlay Rs. 2.00 lakhs)

This project is implemented in Bidar district with UNICEF assistance. Under this project, programmes like supply of plant protection, equipments, demonstrations and training in plant protection measures would be taken up to cater to the needs of the farm youth and women.

67. Small and Marginal Farmers - Input Kits.
(Outlay Rs.87.50 lakhs)

This scheme envisages a number of programmes for the betterment of farm community, which attracts 50 per cent central share.

68. Investment in Karnataka Agro-Industries Corporation under Agricultural Engineering.
(Outlay Rs.50.00 lakhs)

Tribal Sub-Plan

(Outlay Rs.42.00 lakhs)

To uplift the tribal farmers, programmes like supply of bullocks, agricultural implements, bullock carts, agricultural inputs and sinking of irrigation wells would be taken up.

Special Component Plan

(Outlay Rs.100.00 lakhs)

To uplift the scheduled caste farmers in the State, programmes like supply of agricultural inputs, implements, etc., would be taken up. They will be encouraged to follow improved agricultural techniques.

(b) HORTICULTURE

(Outlay Rs.304.73 lakhs)

Karnataka is ideally suited for the development of Horticulture. Horticultural crop are being grown in an area of 9.47 lakh hectares in the State. The Department of Horticulture is engaged in the development of fruits, vegetables, plantation crops, spices and flower by providing high quality seed and planting material, technical advice, extension services to growers, channeling finance and developing market facilities. It also maintains orchards and gardens in cities and towns.

Direction and Administration.

(Outlay Rs.62.06 lakhs)

1. Executive Establishment.
(Outlay Rs. 26.25 lakhs)

Under this scheme, the executive establishment of the department will be maintained.

2. Deputation of officers for higher study.
(Outlay Rs.0.21 lakh)

It is proposed to depute the officers of the department for higher studies.

3. Landscape Division.
(Outlay Rs. 0.25 lakh)

Under this scheme the existing landscape division will be maintained.

4. Purchase of Tractors and Jeeps.

(Outlay Rs.1.50 lakhs)

It is proposed to purchase tractors and jeeps required by the Department.

5. Information and propaganda.

(Outlay Rs.3.00 lakhs)

It is proposed to disseminate information regarding improved horticultural techniques through publication of leaflets, pamphlets, radio talks and conducting field days, exhibitions and seminars under this scheme.

6. Statistical Cell.

(Outlay Rs.5.00 lakhs)

Maintenance of statistics regarding various activities of the department is very essential. It is proposed to continue the existing statistical cell in the department.

7. Training in Horticulture.

(Outlay Rs.1.35 lakhs)

It is proposed to give practical training in horticulture to 60 candidates belonging to agricultural families.

8. Construction of buildings.

(Outlay Rs.10.00 lakhs)

It is proposed to construct buildings required for various activities of the department.

9. 505 Capital Outlay.

(Outlay Rs.14.00 lakhs)

Under this scheme capital outlay required for various activities of the department will be provided.

10. Incentive scheme for departmental personnel.

(Outlay Rs.0.50 lakh)

Under this scheme, it is proposed to provide incentives to the departmental personnel so as to encourage them to reach the targets fixed.

11. Development of Lakes, Hill Stations, Parks, etc

(Outlay Rs.7.05 lakh)

1. Development of lake at Lalbagh.

(Outlay Rs.0.50 lakh)

It is proposed to maintain the island and the lake at Lalbagh, introduce boating and construct boating house. It is also proposed to introduce new species and exotic varieties of plants.

2. Development of Hill stations.

(Outlay Rs.1.50 lakhs)

It is proposed to provide amenities required for the visitors in the K.R.Hill and Nanjappa hill stations. It is also proposed to re-erect cottages at the K.R.hill station and to maintain ornamental gardens.

13. Development of Kadri Park at Mangalore and Pampavana at Munirabad.

(Outlay Rs.2.00 lakhs)

It is programmed to develop and maintain the Kadri Park at Mangalore and also Pampavana at Munirabad.

14. Scheme for environmental improvement in Hospital Gardens and other places.

(Outlay Rs.1.80 lakhs)

It is proposed to develop and maintain hospital gardens through out the state, except in Bangalore and Shimoga districts, under this scheme.

15. Development of ornamental gardens in Irrigation Projects.

(Outlay Rs.0.25 lakh)

It is proposed to develop ornamental gardens on the lines of Krishnaraja Sagar and Thungabhadra Projects in other irrigation projects also.

16. Development of Lalbagh.

(Outlay Rs.1.00 lakh)

The amount is earmarked for maintenance and development of Lalbagh in Bangalore.

Plantation Crops:

(Outlay Rs.108.03 lakhs)

17. Development of cardamom including eradication of 'Katte' disease.

(Outlay Rs.1.00 lakh)

Cardamom being an export oriented crop, it is proposed to raise and distribute 2.7 lakh quality cardamom seedlings. To eradicate 'Katte' disease, it is proposed to continue the demonstration plots already started.

18. Development of coconut.

(Outlay Rs.20.73 lakhs)

Under this scheme, it is proposed to sow 7.3 lakh seed nuts and to distribute 6.5 lakh coconut seedlings during the year. It is also proposed to maintain old demonstration plots of manurial trials and cocoa inter-crop.

19. Establishment of regional coconut nursery.

(Outlay Rs. 2.00 lakhs)

It is proposed to establish a regional coconut nursery under this scheme.

20. Development of Arecanut.

(Outlay Rs. 2.50 lakhs)

It is proposed to raise 1.77 lakh areca seedlings of 'mangala' variety during the year and also to maintain the areca farm at Thirthahally.

21. Development of pepper.

(Outlay Rs. 1.50 lakhs)

It is proposed to raise and distribute 1.68 lakh local pepper cuttings and 1.16 lakh

hybrid pepper cuttings besides maintaining old demonstration plots.

22. Development of cashew.

(Outlay Rs.1.50 lakhs)

It is proposed to maintain the progeny orchards already established.

23. AR & DC scheme for horticultural crops.

(Outlay Rs.2.50 lakhs)

It is proposed to provide assistance for raising various horticultural crops under this scheme.

24. Central nursery for hybrid pepper, clove seed and nutmeg.

(Outlay Rs.0.50 lakh)

It is proposed to maintain progeny orchards of eight hectares of hybrid pepper, clove and nutmeg and to distribute 5000 hybrid pepper cuttings and 10,000 clove and nutmeg seedlings.

25. Cocoa seed garden and subsidy to cocoa growers.

(Outlay Rs.3.20 lakhs)

The existing cocoa seed garden of eight hectares in the Dakshina Kannada District will be maintained. It is also proposed to provide subsidy to cocoa growers in the State.

26. Multi-state Cashew Project.

(Outlay Rs.20.00 lakhs)

It is proposed to cover 2,385 hectares under cashew crop with the assistance of the World Bank.

27. Starting of multi-purpose horticultural farms.

(Outlay Rs.26.00 lakhs)

It is proposed to establish multi-purpose horticultural farms under this scheme.

28. Integrated development of horticulture.

(Outlay Rs.1.60 lakhs)

This scheme would be taken up with the assistance of the World Bank.

29. Coordinated scheme for floriculture.

(Outlay Rs.0.50 lakh)

It is proposed to take up cultivation of flowers under this scheme.

30. Cultivation of Commercial flowers.

(Outlay Rs.1.00 lakh)

To popularise the cultivation of commercial flowers in North Karnataka area, it is proposed to conduct 70 demonstrations on different commercial flowers. It is also proposed to conduct 28 field days in the growers fields.

31. Demonstrations on cashew cultivation.

(Outlay Rs.1.75 lakhs)

It is proposed to continue 325 old demonstration plots on cashew cultivation.

32. Establishment of cashew progeny orchard.

(Outlay Rs.0.50 lakh)

It is proposed to maintain cashew progeny orchard of 10 hectares in Mysore district.

33. Subsidised plantation of cashew.

(Outlay Rs.12.15 lakhs)

It is proposed to provide subsidy for taking up cultivation of cashew.

34. Production and distribution of hybrid coconut seedlings.

(Outlay Rs.1.50 lakhs)

It is proposed to produce 33,500 T X D hybrid seed coconuts and to distribute 25,000 hybrid seedlings.

35. Establishment of elite seed farm for coconut.

(Outlay Rs.1.20 lakhs)

The elite seed farm planted with T X T variety of coconut in an area of 84 acres in Bangalore District will be maintained.

36. Elite seed farm for production of hybrid coconut seedlings.

(Outlay Rs.3.00 lakhs)

The elite seed farm at Bellara planted with D X T hybrid varieties in an area of 160 hectares will be maintained by following package of practices besides improving irrigation facilities.

37. Package programme on coconut.

(Outlay Rs.3.40 lakhs)

It is proposed to maintain 400 demonstration plots started during 1983-84.

For schemes from Sl.No.31 to 37 central share is 50 per cent.

Fruits and Vegetables:

(Outlay Rs.22.93 lakhs)

38. Fruits and vegetables preservations, processing and utilisation.

(Outlay Rs. 1.80 lakhs)

It is proposed to conduct training classes on processing, preservation and utilisation of fruits and vegetables to housewives.

39. Development of fruits.

(Outlay Rs. 6.00 lakhs)

It is proposed to distribute 8.35 lakh seedlings of different fruit varieties so as to cover 2950 hectares of new area and to rejuvenate fruit orchards in 1975 hectares.

40. Development of pineapple.

(Outlay Rs. 1.80 lakhs)

It is proposed to raise pineapple suckers and to distribute the same to the cultivators in the pineapple growing areas of the State.

41. Development of Banana.

(Outlay Rs.2.20 lakhs)

It is proposed to raise and distribute banana suckers to the growers under this scheme.

42. Package programme of banana.

(Outlay Rs.1.63 lakhs)

It is proposed to lay out 62 demonstrations on package practices of banana cultivation.

43. Package programme on mango.

(Outlay Rs.2.70 lakhs)

It is proposed to maintain 147 demonstration plots on package practices of mango started during earlier years.

44. Package programme on citrus.

(Outlay Rs.0.80 lakh)

It is proposed to maintain 165 old demonstration plots on package practices of cultivation of citrus.

45. Development of mushrooms.

(Outlay Rs.1.00 lakh)

It is proposed to impart training in the cultivation of mushrooms to interested persons besides conducting cultivation trials.

46. Development of vegetables and vegetable seed farm.

(Outlay Rs.5.00 lakhs)

It is proposed to lay out 77 demonstration plots on different vegetables, develop 17,225 kitchen gardens, conduct 46 field days and produce 11.15 tonnes of different vegetable seed under this scheme.

Other Schemes.

(Outlay Rs.28.66 lakhs)

47. Establishment of cold storage plant.

(Outlay Rs.12.75 lakhs)

It is proposed to establish a cold storage plant so as to help the growers to preserve fruits and vegetables.

48. Establishment of soil testing laboratories.

(Outlay Rs.2.00 lakhs)

It is proposed to establish soil testing laboratories to analyse soil and water samples for recommending fertiliser doses and also for taking up studies on plant nutrition aspects.

49. BIRD Project.

(Outlay Rs. 0.21 lakh)

This scheme is proposed for undertaking horticultural programmes under the Bidar Integrated Rural Development Project (BIRD).

50. Setting up of Agro-Industrial Complex.

(Outlay Rs. 0.20 lakh)

It is envisaged to set up an agro-industrial complex with the assistance of Bulgarian Government.

51. Establishment of plant protection squad.

(Outlay Rs.7.00 lakhs)

It is proposed to establish a plant protection squad for horticultural crops in the State.

52. Investigation of yellow leaf disease in areca.

(Outlay Rs.0.50 lakh)

To arrest the widespread yellow leaf disease of areca, it is proposed to take up investigation of its incidence and causes in areca growing regions.

53. Marketing of horticultural produce.

(Outlay Rs.6.00 lakhs)

It is proposed to assist horticulturalists in marketing their produce under this scheme.

Tribal Sub-Plan

(Outlay Rs.11.00 lakhs)

It is proposed to take up various horticultural programmes, under the tribal sub-plan to benefit the tribals in the State.

Special Component Plan

(Outlay Rs.65.00 lakhs)

It is proposed to take up various horticultural programmes to benefit the scheduled castes population in the State under the Special Component Plan.

3. LAND REFORMS

(Outlay Rs 115.00 lakhs)

The programme under Land Reforms consists of work of land tribunals to dispose consolidation of holdings, financial assistance to allottees of surplus land and the Neglu Bhagya programme. While the first two programmes are implemented through the Revenue Department, the latter two programmes are being implemented through the District Rural Development Societies.

The work under land reforms is two pronged. On the one hand, efforts are being made to expeditiously dispose applications and provide title to the tenants and on the other, assistance is being provided to the poorer sections of the tenants, who form the majority, & the allottees of surplus lands, the wherewithal to carry on cultivation and establish themselves in agriculture.

1. Preparation of land records for land reforms and land tribunals.

(Outlay Rs.6.76 lakhs)

2. Sitting fee, T.A. and D.A. to members of tribunals.

(Outlay Rs.8.00 lakhs)

3. Legal aid to poor tenants.

(Outlay Rs.3.00 lakhs)

4. Creation of cell for compilation of reports on land reforms.

(Outlay Rs.0.24 lakh)

During 1984-85, it is proposed to take up area covered by stay orders of the High Court for consideration and distribution.

5. Consolidation of holdings.
(Outlay Rs.16.00 lakhs)
6. Financial assistance for the development and cultivation of surplus land.
(Outlay Rs.30.00 lakhs)
7. Negilu Bhagya.
(Outlay Rs.51.00 lakhs)

Under this scheme it is proposed to assist the ex-tenants in whose favour agricultural lands have been confirmed under Land Reforms Act and also the landless persons who have been allotted surplus land. The scheme provides for subsidy assistance of 50 per cent of the cost of one pair of bullocks, not exceeding Rs.1,500/- per family of surplus land grantee and 33 1/3 percent of the total cost of bullocks, not exceeding Rs.1,000/- per family in the case of ex-tenants. An amount not exceeding Rs.500/- for a package of agricultural implements and inputs would also be sanctioned to ex-tenants identified as small and marginal farmers. The proposed target for 1984-85 is to provide assistance under the scheme to 6000 persons.

4. MINOR IRRIGATION

(Outlay Rs.3231.07 lakhs)

The strategy and approach for minor irrigation for the year 1984-85 continues to be in line with the objective and strategy of the Sixth Plan and the emphasis is on the completion of the on-going and committed works. Due weightage has also been given for works taken up with the World Bank assistance. The plan under this head consists of two items viz., execution of surface irrigation works, and Ground Water Survey and investigation.

- a) Surface Irrigation Works.
(Outlay Rs.2979.00 lakhs)

The main items of works/schemes are, construction and deepening of wells and tanks, lift irrigation works, other minor irrigation works, purchasing of machinery and equipments and direction and administration.

- 1) Direction and Administration.
(Outlay Rs. 175.00 lakhs)

The outlay proposed is meant for meeting the expenditure on Establishment.

- ii) Minor Irrigation Works.
(Outlay Rs.2804.00 lakhs)

It is proposed to take up construction and deepening of wells and tanks covering World Bank assisted programmes and normal works to create fresh potential of about 3520 hect., lift irrigation works, and other minor irrigation works are also proposed to be taken up.

- b) Ground Water Survey and Investigation.
(Outlay Rs.240.13 lakhs)

Survey of the area, inventory of wells are taken up with a view to know the sub-surface, geohydrological conditions, water fielding capacities and cropping pattern under wells etc. As a part of this task pumping and recovery tests being conducted to determine the potential of the area for updating. Basic studies and micro water sheds studies are also taken up. These activities create basis for further development of minor irrigation. The schemes are taken up under State Plan as well as centrally sponsored scheme.

- 1) State Plan.
(Outlay Rs. 68.88 lakhs)

Survey of 500 sq.kms. for resource evaluation and testing of 8750 sites is proposed. Drilling of 360 bore wells and 640 field tests are also proposed.

- ii) Centrally Sponsored Schemes.
(Outlay Rs.171.25 lakhs)

Under this head schemes for strengthening surface, water and ground water Phase I, new schemes for strengthening of ground water organisation phase II, and special component plans are covered.

- Centrally Sponsored Scheme for Irrigation through Sprinkler Methods.
(Outlay Rs. 12.04 lakhs)

This is a centrally sponsored scheme where equal match contribution comes from Govt. of India. This is taken up to encourage irrigation through Sprinklers, Solar Pumps, Wind Mills, Hydrams, etc.

5. SOIL AND WATER CONSERVATION:

(Outlay Rs.460.38 lakhs)

The programme in soil and water conservation attempts to reserve valuable basic resources, including soil and water. While it is to be viewed as a resource conservation programme it also yields substantial return in terms of increased production. This programme is implemented mainly by the Department of Agriculture, in so far as it covers arable land. The Department of Forestry has also a role in the prevention of silting of rivers and reservoirs.

(a) AGRICULTURE DEPARTMENT:

(Outlay Rs.417.38 lakhs)

Soil Survey:

(Outlay Rs.14.70 lakhs)

1. Scheme for strengthening state soil survey: (Outlay Rs.7.20 lakhs)

Systematic survey and classification of soils are to be carried out for better management of soils to obtain maximum yield per unit.

2. Pilot Project for remote sensing: (Outlay Rs.7.50 lakhs)

The remote sensing unit at head office will take up the field survey and photo interpretation which helps in higher production by indicating timely operations.

Education and Training: (Outlay Rs.6.330 lakhs)

3. Soil Conservation training Centres: (Outlay Rs.4.770 lakhs)

The training centre at Mysore will train the Assistant Agricultural Officers and Agricultural Officers in the latest technology. The results of the research have to be transmitted to field functionaries.

4. Scheme for training in minor irrigation and water use: (Outlay Rs.1.660 lakhs)

The training centre at Dharwar will impart training to farmers and in-service personnel in the technology of irrigation method and soil and water management.

Soil Conservation Schemes: (Outlay Rs.396.338 lakhs)

5. Soil Conservation works on watershed basis: (Outlay Rs.205.000 lakhs)

In order to protect the top soil from erosion, programmes like contour bunding, graded bunding, dry farming technology would be continued.

6. Land reclamation schemes: (Outlay Rs.10.000 lakhs)

In order to reclaim the sick soils affected by salinity, alkalinity and water logging, this scheme helps to bring back soil to normalcy.

7. Categorisation of waste land in blocks of less than 250 acres: (Outlay Rs.14.000 lakhs)

Identification and survey of the cultivable waste lands, permanent pasture and other grazing lands would be taken up to ascertain the land capability.

8. Soil conservation on field trials and dry-farming technology: (Outlay Rs.50.00 lakhs)

This scheme is designed to supply modern agricultural implements like seed-cum-fertiliser drills to the farmers at subsidised rates under dry land agriculture.

9. Pilot project for watershed management: (Outlay Rs.5.00 lakhs)

To develop the watershed with overall development, this scheme has to be continued at Mang-anahalli, Bettaduru taluk in Mysore district.

10. Rainfed dry farming project with World Bank assistance: (Outlay Rs.5.00 lakhs)

A token provision has been made to operate the scheme.

11. Scheme for fertiliser transportation and infrastructure provision to inaccessible areas of dry land for increasing productivity: (Outlay Rs.50.00 lakhs)

Under this scheme the farmers would be supplied with fertilisers at their door steps.

12. Schemes for custom hiring services: (Outlay Rs.20.92 lakhs)

This scheme is proposed as per the guidelines of the Government of India which attracts central assistance upto 50 per cent.

13. Scheme for popularisation of seed-cum-fertiliser drills: (Outlay Rs.16.46 lakhs)

This scheme includes programmes like demonstrations, supply of inputs and seed-cum-fertiliser drills at subsidised rates with 50 per cent central assistance.

14. Tribal Sub-Plan: (Outlay Rs.10.00 lakhs)

A subsidy of 60 percent would be given to the tribal farmers for bench terracing and farm ponds reshaping of paddy fields.

15. Special Component Plan: (Outlay Rs.10.00 lakhs)

This scheme envisages construction of farm ponds for the benefit of scheduled caste farmers at subsidised rates for improving their socio-economic conditions.

- (b) Forest Department: (Outlay Rs.43.00 lakhs)

16. Soil Conservation(Afforestation): (Outlay Rs.28.05 lakhs)

This continuing scheme is being implemented in the drier tracts, where the areas are prone to soil erosion on account of barrenness of land. This involves digging of contour trenches, formation of mounds and raising of plantations of fuel, fodder and other economically useful species. This scheme helps to conserve soil and moisture and to increase the grass area resulting in the increase of fodder resources. It is expected to cover 420 hectares, under this programme.

17. Scheme for soil conservation by afforestation in the catchment of river valley projects: (Outlay Rs.14.95 lakhs)

Soil conservation measures like afforestation, gully plugging etc., have been taken up

in the catchment of selected river valley projects namely Thungabhadra, Nizam Sagar and Nagarjuna Sagar. This integrated continuing scheme is being implemented on water shed basis in collaboration with the Agriculture Department. The programme is to cover 350 hectares.

6. COMMAND AREA DEVELOPMENT:

(Outlay Rs.1000.00 Lakhs)

For the development of areas to be irrigated by major irrigation projects and to ensure that the irrigation potential created is speedily utilised, five Command Area Development Authorities have been set up for Tungabhadra, Malaprabha and Ghataprabha, Cauvery Basin, Upper Krishna and Bhadra Projects. These Authorities have to oversee programmes like construction of field channels and their maintenance, field drainage, on-farm development works, conjunctive use of surface and ground water and proper cropping pattern. In addition, provision of infrastructural facilities like ayacut roads, market, etc., are also to be ensured. The Authorities have to co-ordinate the activities of various departments and agencies.

1. CADA Establishment:

(Outlay Rs.49.50 lakhs)

The provision is for the salary and other expenses of the CADA establishment and C.A.D.A. secretariat.

2. Survey and supervision of on-Farm Development Works:

(Outlay Rs.97.50 lakhs)

The provision is for continuing the staff for survey and supervision of the development work on farms.

3. Construction of field channels:

(Outlay Rs.433.00 lakhs)

The provision is for constructing field channels in the Upper Krishna, Malaprabha and Ghataprabha projects.

4. Warabandi:

(Outlay Rs.30.00 lakhs)

For the proper and conjunctive use of water and to ensure water to tailenders in the major irrigation projects, warabandi is essential.

5. Subsidy to Small and Marginal Farmers.

(Outlay Rs.14.00 lakhs)

It is proposed to provide subsidy to small and marginal farmers to develop land in order to utilise irrigation facilities.

6. Adoptive trials:

(Outlay Rs.16.00 lakhs)

In order to encourage and train farmers, who had been following dry land cultivation in the past, to take up new crops and technology with the introduction of irrigation, adoptive trials are proposed to be taken up.

7. Project studies and research:

(Outlay Rs.25.00 lakhs)

It is proposed to continue the research studies taken up to find solution to various problems that arise in irrigation projects.

8. Purchase of equipment:

(Outlay Rs.27.46 lakhs)

9. Ground water survey and Investigations

(Outlay Rs.10.00 lakhs)

10. Land Development training Centre:

(Outlay Rs.14.00 lakhs)

The provision is for maintaining the centre for providing training in land development.

For all the above schemes the centre makes a matching contribution.

11. Ayacut Roads:

(Outlay Rs.73.50 lakhs)

The provision is for construction of ayacut roads in the Command Area of Irrigation Projects.

12. Field drains:

(Outlay Rs.25.00 lakhs)

The outlay is for providing field drains to drain the excess water in the cultivators' fields.

13. Construction of markets:

(Outlay Rs.3.00 lakhs)

It is proposed to construct markets in the command areas to help the farmers in selling their produce.

14. Housing:

(Outlay Rs.113.00 lakhs)

15. Other schemes:

(Outlay Rs.58.54 lakhs)

7. ANIMAL HUSBANDRY:

(Outlay Rs.248.40 lakhs)

Animal Husbandry plays an important role in predominantly agricultural economy, by providing gainful employment to the weaker sections of the society besides providing food of high nutritive value for the health and well being of the people. The Primary objective of Animal Husbandry Programme is to provide adequate health coverage and breeding facilities to the livestock population in the State. The advent of the socio-economic programmes for uplifting the poorest of the poor above the poverty line have increased the activities, particularly the breeding programmes in order to provide the livestock with higher production potentialities.

Direction and Administration:

(Outlay Rs.17.80 lakhs)

1. Scheme for strengthening of staff:

(Outlay Rs.7.80 lakh)

The staff connected with the development agencies like DPAP, CAD, IRDF, etc. is to be continued and for that the above provision has been made.

2. Veterinary Education and Training:

(Outlay Rs.10.00 lakhs)

To meet the shortage of para-veterinary staff training centres would be established to train candidates for the post of veterinary and livestock. Inspectors and Compounders with the above outlay.

Veterinary Services and Animal Health:

(Outlay Rs.99.60 lakhs)

3. Scheme for eradication of Rinderpest: (Vaccine):

(Outlay Rs.2.00 lakh)

It is proposed to effectively control this disease by carrying out periodical vaccinations by purchasing the vaccine.

4. Scheme to Control foot and mouth disease:

(Outlay Rs.4.50 lakhs)

Systematic vaccination programmes will be taken up to control this disease. The cost of vaccine is subsidised in the ratio of 25:25:50 among, Government of India, State Government & the beneficiaries.

5. Epidemiological studies of foot and mouth disease:

(Outlay Rs.0.60 lakhs)

The All India Co-ordinated Project of the ICAR for epidemiological studies on foot & mouth disease requires the above outlay. The scheme attracts 75 per cent of financial support from ICAR.

6. Scheme for establishment of Rinderpest and surveillance containment vaccination:

(Outlay Rs.0.50 lakh)

This scheme is designed to detect the disease by continuous vigilance and arresting the disease at once. This scheme attracts 50% share from the Centre.

7. Scheme for eradication of rinderpest in border areas:

(Outlay Rs.4.00 lakhs)

This scheme is designed for vaccination of animals moving in inter-state border areas and located in villages adjacent to the inter-state borders to control the spread of disease from one state to another centre contributes 50% of the total outlay.

8. Scheme on systematic control of live stock disease of national importance:

(Outlay Rs.3.00 lakhs)

This scheme of controlling Canine Rabies disease will continue with 50% contributes from centre.

9. Buildings:

(Outlay Rs.3.00 lakhs)

The outlay proposed is for the construction of buildings.

10. Scheme of opening of Rural Veterinary Dispensaries and upgradation of Rural Veterinary Dispensaries to taluk type:

(Outlay Rs.35.00 lakhs)

With a view to providing adequate health coverage and breeding facilities, it is proposed to continue the Rural Veterinary Dispensaries.

11. Mobile Veterinary clinics:

(Outlay Rs.40.00 lakhs)

The Mobile Veterinary Clinics established under various schemes are proposed to be accommodated and maintained.

12. Hospitals and Dispensaries:

(Outlay Rs.7.00 lakhs)

This scheme is designed to provide additional infrastructure to the two major hospitals located at Bangalore and Hubli.

Investigation and Statistics:

(Outlay Rs.12.00 lakhs)

13. Animal Husbandry Statistics and Live stock Census:

(Outlay Rs.10.00 lakhs)

It is proposed to conduct 13th quinquennial live stock census and for that the above provision is made.

14. Sample survey scheme for estimation of Milk, Egg and Wool:

(Outlay Rs.2.00 lakhs)

It is proposed to conduct a survey to estimate the production of animal products like milk egg and wool for this purpose, the centre's being 50% share.

Cattle Development:

(Outlay Rs.50.50 lakhs)

15. Hallikar Cattle Breeding Station at Kunikenahalli Kaval in Tumkur district:

(Outlay Rs.8.00 lakhs)

This scheme has been taken up to maintain - pure line Hallikar breed. The bulls produced at this farm will be utilised for breeding.

16. Scheme for strengthening of the Centralised Semen Collection Centres/ Frozen Semen Bank:

(Outlay Rs.4.00 lakhs)

It is necessary to strengthen the infrastructure facilities at centralised semen collection centre, Hebbal, like bull sheds, strength of bulls etc., to meet the increasing demand for the Frozen Semen.

17. Scheme for Intensive Cross Breeding of Cattle/Bufaloes with improved frozen semen:

(Outlay Rs.10.00 lakhs)

It is proposed to extend the frozen semen technology to 50 more centres in addition to the existing 80 centres.

18. Strengthening of Livestock Farms:

(Outlay Rs.1.00 lakh)

This scheme is designed for extension activities in composite livestock farms and research station, Hesaraghatta.

19. Buildings:

(Outlay Rs.0.50 lakh)

It is proposed to complete the spill - over works under cattle development.

20. Red Dane project:

(Outlay Rs.3.00 lakhs)

This scheme is designed for the grass land development and the continuation of Heifer Project at Kudige sub-station.

21. Crossbred Heifer Project:

(Outlay Rs.3.00 lakhs)

It is proposed to construct a crossbred Heifer Project at Yeamedoddi.

22. Artificial Insemination Centres:

(Outlay Rs.9.50 lakhs)

It is proposed to continue the 38 Artificial Insemination Centres under this scheme.

23. Establishment of Bharatiya Agro Industries Foundation Cattle Breeding Centre:

(Outlay Rs.10.00 lakhs)

It is proposed to continue the 50 Artificial Insemination Centres already established by the Bharathiya Agro-Industries Foundation.

24. Scheme of assistance to Small/Marginal Farmers and Agricultural Labourers for rearing of crossbred Heifers:

(Outlay Rs.1.50 lakhs)

The outlay is for the continuation of this scheme. The scheme attracts 50 percent share from the Government of India.

Poultry Development:

(Outlay Rs.7.50 lakhs)

25. Transferred Scheme of National Poultry Breeding Programme:

(Outlay Rs.2.50 lakhs)

This scheme which was started during 77-78 is proposed to be continued with the objective to involve a better strain of poultry for higher production.

26. Egg marketing board:

(Outlay Rs.3.00 lakhs)

It is necessary to establish a marketing organisation to ensure marketability to the poultry products and also to give higher returns due to elimination of middlemen.

27. Building:

(Outlay Rs.2.00 lakhs)

The outlay is for expansion of hatchery building at central poultry farm, Hessaraghatta.

Sheep and Wool Development:

(Outlay Rs.15.00 lakhs)

28. Large Scale Sheep Breeding Farm at Challakere:

(Outlay Rs.15.00 lakhs)

This farm was established to produce crossbred rams of Daceani Corridale rams for better quality of wool and increased quantity of mutton. It is proposed to continue this scheme, for that the above outlay is earmarked.

Piggery Development:

29. Building: (Outlay Rs.3.00 lakhs)
(Outlay Rs.1.00 lakh)

In order to increase the strength of pigs additional accommodation is required at Koila pig breeding station.

30. Pig breeding station, Koila:

(Outlay Rs.2.00 lakhs)

The pig breeding station has to be continued for producing exotic breeds to boards and distributing them to farmers in order to upgrade the local breeds.

Fodder and Feed Development:

(Outlay Rs.2.50 lakhs)

31. Grass land development:

(Outlay Rs.1.00 lakh)

The outlay proposed is for the grass land development of Amrithmahal Kavals.

32. Fodder Bank:

(Outlay Rs.1.50 lakhs)

The fodder bank at Birur has to be continued for procurement and conservation of fodder.

Other Programmes:

(Outlay Rs.40.50 lakhs)

33. Tribal Sub-plan:

(Outlay Rs.6.00 lakhs)

The tribal population have to be assisted for setting up of Dairy, Poultry, Piggery, Sheep and Goat Units, to improve their economic condition. In all about 120 families are likely to be benefited.

34. Special Component Plan:

(Outlay Rs.28.00 lakhs)

In order to uplift the Scheduled Castes - population, assistance has to be given to them, for setting up of Dairy, Sheep, Poultry, Goat and Piggery units, in all the districts. In all about 530 families are likely to be benefited.

35. Scheme of small/marginal farmers and agricultural labourers for poultry, piggery and sheep production programme:

(Outlay Rs.6.60 lakhs)

The outlay proposed for this scheme is for assisting the small/marginal farmers and agricultural labourers in setting up of units of poultry, sheep and piggery. This scheme has to be continued and for that the above outlay is proposed, which attracts 50% share from centre.

8. DAIRY DEVELOPMENT

(Outlay Rs. 321.00 lakhs)

The World Bank assisted Karnataka Dairy Development Project is being implemented by the Karnataka Dairy Development Corporation. The project covers the districts of Bangalore, Mandya, Mysore, Chikmagalur, Kolar and Tumkur.

1. Operating expenditure including fodder Seed subsidy.

(Outlay Rs. 267.35 lakhs)

The Unions, which organise the Dairy Co-operative Societies, have to provide artificial insemination and veterinary services to the cattle owned by the members of the society. They also have to arrange for sale of concentrated cattle feed at reasonable rates and fodder seeds at subsidised rates to the farmers. They also organise the milk routes for the formation of societies and transportation of milk from the societies to the Dairies/chilling centres, in addition to attending to extension work, training programme etc., The Unions are also required to maintain the diagnostic laboratories established under the project. To fulfil these objectives, the above provision has been made.

2. Grants to provide the necessary equipments to the dairy Co-operatives.

(Outlay Rs. 20.00 lakhs)

The State Government has to make available as grant to each Dairy Co-operative Society, materials like milk testing equipments. Veterinary first-aid kits, office furniture and other equipments. For this the above outlay is provided.

3. Expansion of milstone unit.

(Outlay Rs. 20.00 lakhs)

The milstone unit at Bangalore is now working as an independent unit under the KDDC. The State Government has to provide funds for building, transportation, warehousing and insurance of equipment till the commissioning of the unit. Also funds have to be provided for development and operation of the project and to meet the matching commitments for subsidised/free distribution of milstone. For all these programmes the above outlay is provided.

4. Provision for meeting the deficits of the Dairy Units constructed under the project and debt servicing.

(Outlay Rs. 13.65 lakhs)

According to the agreement with the World Bank, the State Government is committed to meet the operating deficits of plants and units under the project including the liabilities arising an account of debt servicing and for this the above provision has been made.

9. FISHERIES

(Outlay Rs. 337.60 lakhs)

Karnataka has very good fishery potential with about 300 kms. of coastline, which has about 25,000 square kms. of continental shelf where marine fishing can be done. That apart, there is about 8,000 hectares of brackish water resources and about 4 lakh hectares of inland fishery resources. Optimum exploitation of these resources will provide income to weaker sections, nutritious food to the people and valuable foreign exchange through exports. This is aimed to be achieved through exploitation of marine resources and increasing the production in the inland waters.

1. Direction and Administration

(Outlay Rs. 14.00 lakhs)

It is necessary to continue the staff sanctioned to zonal offices, to cope with the additional work arising from new programmes like IRDP, DEAP, CADP and other Central schemes.

Office buildings have to be constructed at district level. For these the above outlay has been provided.

EXTENSION:

(Outlay Rs. 5.50 lakhs)

2. Exhibition.

(Outlay Rs. 1.50 lakhs)

It is proposed to arrange exhibitions for highlighting the importance of fisheries development and for that the above outlay is provided.

3. Aquarium

(Outlay Rs. 4.00 lakhs)

The aquarium at Cubbon Park, Bangalore, will be maintained and new aquarium building at K.R.Sagar, is proposed to be constructed.

Fish Farms**4. Construction of Fish Farms**

(Outlay Rs. 20.00 lakhs)

It is proposed to construct 3 hectares of pond area and provide ancillary facilities in the farm such as staff quarters, laboratory, store rooms, water supply etc., Repairs and maintenance of obsolete farms will also be taken up with the above outlay.

HATCHERIES:**5. Fish seed production rearing and distribution**

(Outlay Rs. 20.00 lakhs)

It is proposed to produce 15 crores of fish seed by drawing up various innovative measures and schemes.

6. Research

(Outlay Rs. 1.00 lakh)

The ongoing research projects on the cultural possibilities of paleomnid prawns and on food and feeding habits of *puntius pulchellus*, will be continued.

7. Education and Training

(Outlay Rs 3.00 lakhs)

The training centres at K.R.Sagar and Hagaribommanahalli are to be continued besides deputing the officers for various training courses. It is also proposed to strengthen the extension cell. A comprehensive scheme of fisheries extension is to be launched to provide package of extension services to the public. For all these the above provision is made.

INLAND FISHERIES:

(Outlay Rs. 28.00 lakhs)

8. Development of Reservoir Fisheries

(Outlay Rs. 2.00 lakhs)

The ongoing units of Rakasop, Thonnur and Idaganamakki are to be continued. This scheme also covers the expenditure on the State Level reservoir fisheries committee.

9. Development of Riverine fisheries

(Outlay Rs. 2.50 lakhs)

The survey units at Mysore, Dharwar are to be provided with vehicles to ensure effective implementation.

10. Assistance to fishermen for procuring fishery requisites (inland)

(Outlay Rs. 2.00 lakhs)

It is proposed to assist 485 fishermen for procuring fishery requisites like coracles and nylon nets.

11. Assistance for construction of tanks for fish culture
(Outlay Rs.0.50 lakh)

The scheme envisages sanction of 33% per cent subsidy on the capital cost of construction of tanks subject to a maximum of Rs10,000 per tank. It is proposed to assist 5 units during the year.

12. Fish Farmers Development Agencies
(Outlay Rs.21.00 lakhs)

The ongoing fish farmers development agencies are to be continued. It is proposed to start three more fish farmers development agencies during the year.

FISHING HARBOUR AND LANDING FACILITIES:

(Outlay Rs. 24.00 lakhs)

13. Minor fishing ports
(Outlay Rs. 20.00 lakhs)

It is proposed to complete the fishing harbours at Malpe, Mangalore and other minor harbours. For all these, Centre's share is 50%. Provision of landing and berthing facilities." (Outlay Rs. 4.00 lakhs)

landing and berthing facilities existing along the coast are inadequate, it is envisaged to construct new jetties and also to maintain the existing jetties and auction halls.

15. Deep Sea Fisheries
(Outlay Rs. 4.00 lakhs)

The scheme of granting 25 per cent subsidy on marine diesel engines is to be implemented. It is proposed to assist 8 fishermen with medium sized deep sea vessels. It is also proposed to grant interest free loan to provide entrepreneurs with 95 per cent loan assistance.

16. Processing preservation and marketing
(Outlay Rs. 2.00 lakhs)

Eight local bodies and fisheries co-operative societies will be sanctioned loan-cum-subsidy in equal proportion for construction of fish markets. The fish markets at Shimoga, Mysore and Bangalore are to be maintained.

- Mechanisation and Improvement of Fishing Craft:
(Outlay Rs 6.00 lakhs)

Two petrolling squads are to be created and the existing four training and survey-cum-petrol units will be converted into petrolling squads and all the units are to be equipped with speed boats.

18. Assistance to traditional fishing
(Outlay Rs.2.50 lakhs)

Under the bankable scheme 25 per cent subsidy is to be given to 46 gillnet units benefitting 114 fishermen. Also 33 members of the marine fisheries co-operatives will be sanctioned loan-cum-subsidy in proportion of 2:1 for purchase of nylon nets, boats, hooks etc.,

- OTHER PROGRAMMES:
(Outlay Rs.207.60 lakhs)

19. State Fisheries Corporation
(Outlay Rs. 10.00 lakhs)

The Corporation will be encouraged to take up on deep sea fishing through joint ventures

by chartering of sea vessels from abroad.

20. Mariculture
(Outlay Rs. 2.00 lakhs)

The mariculture unit at Karwar is being shifted to Dakshina Kannada where the existing farms at Mulky, Pavanje and Kodi - Coondapur could be brought under brackish water culture for adopting latest technology of prawn culture. Spill over works of Pavanje and Kanasagiri farm are in progress.

21. Fisheries Link Road
(Outlay Rs. 5.00 lakhs)

In order to ensure quick movement of fish from landing centres to marketing centres by linking fishery roads with national high ways, 10 fishery link roads (fresh and spill over) are to be taken up in the coastal lines and inland districts.

22. Infrastructural facilities to coastal villages
(Outlay Rs. 5.00 lakhs)

Construction of ice plants, fish curing yard, community hall, service station ect., at Shirur, Alvekodi - Thengingundi will be completed. The staff sanctioned have to be continued for maintenance, operation and supervision of units.

23. Assistance to Co-operative Societies.
(Outlay Rs. 8.00 lakhs)

Managerial subsidy is to be granted for the appointment of a secretary to manage 25 societies and ten societies are to be given share capital contribution.

24. Indo-Danish Project
(Outlay Rs. 139.00 lakhs)

The scheme covers the activities like water supply and drainage works, construction of quarters and other buildings, distribution of mechanised boats purchase of machineries.

25. Sagaradeepa Scheme
(outlay Rs. 9.60 lakhs)

The scheme covers (i) share capital contribution to 20 dormant societies (ii) release of grant to the K.F.D.C. to extend the cold chain scheme and (iii) subsidy to 20 fish farmers for taking up fish culture in saline water logged areas.

26. Brackish water fish farming
(Outlay Rs. 5.00 lakhs)

About 20 hectares will be brought under intensive brackish water aquaculture to augment the production of exportable varieties of prawns and to generate ample rural employment opportunities. For this the Centre's share being 50%.

27. National fish seed programme
(outlay Rs. 6.00 lakhs)

The work on the construction of two hatcheries at Shivapur and K.R.Nagar is to be continued. For this Centre's contribution is 70%.

28. Tribal sub plan
(Outlay Rs. 3.00 lakhs)

It is proposed to continue the tribal training centre at Kabini and train 100 inland tribal candidates for three months. Fishery requisites to 50 groups consisting of coracles and nylon nets costing Rs.1,500/- to each group of two trained candidates will be supplied. Tribal candidates for tank fisheries will also be assisted.

29. Special component plan
(Outlay Rs. 15.00 lakhs)

This scheme is designed to train 200 SC candidates, to supply fishery requisites to 150 groups of 2 fishermen, and to assist 25 groups of fishermen at 60% subsidy in tank fishing. Training centre at B.R. Project will be contained and spill over works of Dormitory will be completed. Gill net boat cum trawlers will be supplied to 11 groups of 5 marine fishermen at 33 1/3 per cent subsidy.

10. F O R E S T

(Outlay Rs. 1,326.58 lakhs)

The forest area, in Karnataka, comprises of 20 per cent of the total geographical area of the State as against 23 per cent of the country as a whole. Much importance is being given for the development of Teak, Cashew, Softwood, Eucalyptus, Fuel, Bamboo, Sandal, Cocoa, Rubber, etc., Social forestry has assumed considerable importance in recent years as an effort to provide the farmer his requirement of small timber, firewood, fodder, grass, manure, etc. Forestry operations are labour intensive and can reduce unemployment and underemployment among the weaker sections of the society and achieve a more balanced forest growth.

Direction and Administration:

(Outlay Rs. 3.45 lakhs)

1. Strengthening of staff in the head office.
(Outlay Rs. 1.15 lakhs)

In order to effectively implement the important projects like western ghats development, D.F.A.P., C.A.D.A., Cashew Development Scheme, Project Tiger, etc., it is necessary to strengthen the staff at the headquarters, with the above outlay.

2. Project Formulation, Monitoring and Evaluation Unit

(Outlay Rs. 2.30 lakh)

A number of plan schemes are under implementation besides it is required to formulate projects for international assistance by following standard formats. It is, therefore, necessary, to set up a unit for project formulation, monitoring and evaluation. For this purpose the above outlay is proposed.

Research:

(Outlay Rs. 17.30 lakhs)

3. Forest research
(Outlay Rs. 15.00 lakhs)

Research programmes, for increasing the output of quality timber, utilisation of forest produce, investigation in ecological aspects, as well as, activities such as building up of museum, raising seed orchards, collecting herbarium specimen, developing social forestry and standardising plantation techniques are proposed to be undertaken under this scheme.

4. Forest statistics
(Outlay Rs. 2.30 lakhs)

In view of the need to build a good data bank for effective planning and implementation of the forest projects, it is necessary to strengthen the existing statistical unit by appointing statistical assistants at the circle and divisional levels as recommended by the National Commission on Agriculture

-ture

Education and Training:

(Outlay Rs. 4.60 lakhs)

5. Training institution
(Outlay Rs. 4.60 lakhs)

A large number of trained personnel are required to implement the various schemes. At present the Range Forest Officers are trained in colleges run by the Government of India. The foresters and guards are trained at the training institute run by the State Government. To continue these training programmes, the above outlay is proposed.

Forest Conservation and Development:

(Outlay Rs. 44.20 lakhs)

6. Rehabilitation of degraded forests
(Outlay Rs. 26.00 lakhs)

This scheme which was included in the fifth plan envisaged rehabilitation of forests mostly in dry regions. Now it is also proposed to cover the evergreen and moist deciduous forests in this programme in view of the fact that tending works are to be taken up in evergreen forests after coupe working to cover the gaps through gap planting. In the deciduous zone there are vast areas of plants which could be tackled under mixed plantations with fast growing species. Regeneration of bamboo is deficient in the bamboo zone and this has to be supplemented by artificial regeneration. Under this scheme it is targeted to cover 360 hectares, for which the above provision is made.

7. Intensification of forest management
(Outlay Rs. 18.20 lakhs)

The scheme provides for proper reorganisation of beats, rounds, tranges, etc., as the existing jurisdiction of the protection and executive staff in some of the divisions is very large and unmanageable from the view point of efficient management and protection. It is also necessary to provide equipment for quick communication and movements to protect valuable forest wealth. For this purpose the above outlay is proposed.

Survey of forest resources:

(Outlay Rs. 18.00 lakhs)

8. Demarcation and survey
(Outlay Rs. 18.00 lakhs)

At present, five working plan division do the work of preparing working plans and revising old ones. With the transfer of C and D class of lands to the Forest Department, the work has substantially increased and it is proposed to set up additional survey parties. The above outlay is earmarked for this purpose, with a target of 10,000 kms.

Plantation Schemes:

(Outlay Rs. 210.63 lakhs)

9. Cashew development
(Outlay Rs. 10.00 lakhs)

It is proposed to continue the raising of cashew plantations in coastal districts since it provides gainful employment to sub-marginal farmers as also a valuable exportable commodity. It is proposed to cover 225 hectares under this scheme for which, the above outlay is proposed.

10. Teak plantations (Outlay Rs. 18.00 lakhs)

The State has considerable area of valuable teak and it is proposed to undertake planting of an additional 515 hectares involving the above outlay.

11. Match wood plantations (Outlay Rs. 15.28 lakhs)

The demand for soft woods particularly the wood required for match industry is increasing year after year. In addition to this, several new industries like packing case industries have been established of late and at present the requirement of the existing industries is being made by harvesting the soft woods from the natural forest. It is estimated that the natural forest will not be able to supply the growing demand in the years to come. So far, 47,700 hectares of match wood plantations have been raised. It is proposed to raise another 340 hectares with the above outlay.

12. Establishment of progeny orchard for cashew (Outlay Rs. 0.35 lakh)

The progeny orchard of cashew established earlier, to propagate high yielding varieties of cashew is to be continued. This is centrally sponsored scheme with 50 per cent contribution from Centre and the State contribution is as outlaid above.

13. Afforestation of grassy lands (DANIDA Scheme) (Outlay Rs. 30.00 lakhs)

A project for afforestation of grassy lands in Chickmagalur, Hassan and Shimoga districts is being taken up on an experimental basis to find out suitable species that can be introduced. For this purpose, the above outlay is proposed. Atleast 100 hectares would be covered under this scheme.

14. Share capital to Karnataka Forest Plantation Corporation (Outlay Rs. 92.00 lakhs)

The State Government has to contribute share capital to the Corporation for the implementation of eucalyptus scheme and for this purpose, the above outlay is earmarked.

15. Share capital to Karnataka Cashew Development Corporation (Outlay Rs. 45.00 lakhs)

It is proposed to invest the above outlay in cashew development projects of the Corporation through equity contribution of share capital.

Communication and buildings: (Outlay Rs. 34.00 lakhs)

16. Communication (Outlay Rs. 5.00 lakhs)

The scheme provides for improving the existing roads in forest areas and to open up 65 kms. of new roads to tap the inaccessible areas for exploitation and for better forest management. The above outlay is earmarked for this purpose.

17. Buildings (Outlay Rs. 29.00 lakhs)

Under this scheme, it is proposed to construct residential buildings for the subordinate staff working in remote forest areas in

order to station them in the strategic places for better supervision of forest works and for effectively protecting forest wealth from pilferage. Quarters are to be provided also at district and divisional levels. In all about 50 buildings would be constructed and for this purpose the above outlay is provided.

Preservation of wild life: (Outlay Rs. 82.40 lakhs)

18. Nature conservation of wild life (Outlay Rs. 50.00 lakhs)

There are at present three national parks and 13 wild life sanctuaries in the State. The scheme envisages development of some of the sanctuaries with special emphasis on construction of game roads, tourist lodges, purchase of vans for conducting visits in the sanctuaries habitat, improvements, etc., It is also proposed to create special wild life mobile squads to patrol vulnerable forest areas and prevent poaching of wild life animals. For this purpose, the above outlay is proposed.

19. Project Tiger - Bandipur (Outlay Rs. 7.50 lakhs)

Project tiger is a centrally sponsored scheme particularly financed by the Wild Life Fund being implemented particularly for the conservation of the tiger population in the country and for creating conditions in the selected forest areas for the rapid multiplication of the fast dwindling species. In Karnataka, the scheme is under implementation in Bandipur national park. As a part of the State share the above outlay is earmarked for the scheme.

20. Bannerghatta National Park (Outlay Rs. 5.80 lakhs)

This is also a centrally sponsored scheme with 50 per cent matching grant provided by the Government of India. As a part of the State contribution, the above outlay is proposed.

21. Development of zoological garden - Mysore (Outlay Rs. 3.90 lakhs)

The "Zoo Authority of Karnataka" has been formed as autonomous body to develop the zoo. Till such time the Zoo Authority is able to maintain itself from its own resources, it is necessary to give grant-in-aid to the said authority, for which the above provision has been made.

22. Bhadra sanctuary (Outlay Rs. 4.60 lakhs)

The Government of India have come forward to finance 50 per cent of the non-recurring expenditure on this scheme and the State has provided the above outlay as its share.

23. Ramibennur sanctuary (Outlay Rs. 4.60 lakhs)

The Government of India have come forward to finance 50 per cent of the non-recurring expenditure on this scheme and the State has provided the above outlay as its share.

24. Bio-sphere Reserve (Outlay Rs. 6.00 lakhs)

Under this scheme, it is proposed to select a few representatives of eco-systems in the State and declare them as bio-spheres. A detailed investigation of their natural functioning and the impact of man and his activities on them. It is proposed to set up such bio-spheres in the State including Bandipur and Nagarhole sanctuaries. For this

purpose, the above outlay is earmarked.

Other programmes

(Outlay Rs. 1,412.00 lakhs)

25. Forestry for rural energy needs (Minimum Needs Programme)
(Outlay Rs. 709.40 lakhs)

Farm and extension forestry did not gain the required momentum during Fourth and Fifth Five Year Plans in the State. During the Sixth Plan, it is proposed to take up for planning all available vacant lands in a phased manner. Barren Government waste lands, go-mal lands, foreshores of tanks and reservoirs, waste lands around public sector undertakings and educational institutions in cities and towns, either sides of the roads and canal banks, etc., will be taken up for planting under this scheme. It is, therefore, proposed to have a massive programme of social forestry in the State and for this purpose the above provision has been made. Under this programme, it is proposed to take up planting in 10,000 hectares, apart from maintaining 13,000 hectares and also raising 20 crore seedlings.

26. Rural fuel wood plantations
(Outlay Rs. 100.00 lakhs)

To overcome the shortage of fuel wood in rural areas, which has resulted in illicit felling in forests by the village people, as well as, a measure of security against depletion and destruction of forest resources, fuel wood plantations and small timber plantations are to be raised in available open lands. Five districts namely, Bangalore, Kolar, Mandya, Bellary and Gulbarga have been selected under this programme and 4,800 hectares would be covered besides 800 lakhs of seedlings would be distributed. For this purpose, the above outlay is provided, as a State share (50 per cent).

27. Special Component Plan
(Outlay Rs. 47.75 lakhs)

Some of the scheduled caste people live close to the forest areas. To improve their income and living conditions, it is proposed to raise plantations producing minor forest produce and of species fit for tassar cultivation, supply them with bamboos free of cost for cottage industries, train them in improved logging and forestry activities and construct houses for them. For this purpose, the above outlay is provided. The physical targets being, raising of plantations for tassar silk cultivation in 50 hectares, silviculture in 50 hectares, construction of 200 free houses to forest labourers, training 500 persons in logging and other forest activities, establishment of three co-operative societies for scheduled caste forest labourers, raising of bamboo plantations and MFP plantations in 100 hectares, raising of social security plantations in 800 hectares and free supply of 24 lakh seedlings to scheduled caste people.

28. Publicity
(Outlay Rs. 4.00 lakhs)

The need for the publicity of the activities in the forestry has become acute specially with the initiation of the social forestry programmes and therefore a publicity wing has to be created along with a mobile publicity van equipped with a projector and trained staff and for this purpose, the above provision has been made.

29. Establishment of sandal-wood estate
(Outlay Rs. 18.00 lakhs)

It is proposed to take up intensive plantation of sandal-wood on large scale in tracks where sandal-wood is predominant in the past and free from spike disease. This has become necessary in view of smuggling of sandalwood on a fairly large scale and also due to grazing, lopping and fires. For this purpose, the above outlay is provided, with a target of 800 hectares of new plantations.

30. Subsidised plantations for cashew
(Outlay Rs. 3.75 lakhs)

In order to increase area under cashew to meet the demand for cashewnuts by the processing industry and to give an incentive to the State Government for raising for large scale of plantation, Government of India have sanctioned scheme for raising plantation of cashew with subsidy of Rs. 300 per hectare. A beginning has been made during the later part of the Fifth Plan and it is proposed to continue the scheme with a target of 360 hectares and for that the above provision is made.

31. Tribal Sub-plan
(Outlay Rs. 28.75 lakhs)

There are few pockets in the forest areas of the State with considerable tribal population. The poor living conditions of the tribals warrant welfare measures, as most of them either directly or indirectly dependent on the forest for their livelihood. It is therefore proposed to take up some of the forestry projects like, raising fruit and minor forest produce yielding plantations near the tribal colonies, raising plantation for tassar silk cultivation, training in logging and other forestry operations, organising co-operatives of tribal people to collect forest produce, construction of houses, etc. For this purpose the above outlay is earmarked. The physical targets being, construction of 200 houses, construction of 12 common lavatories, raising of MFP plantations in 164 hectares, raising of 6.5 lakhs of polythene bagged seedlings and starting of one tribal co-operative society.

32. Establishment of plan monitoring cell
(Outlay Rs. 0.35 lakh)

To monitor the rural fuel wood plantation scheme, which is assuming large proportion a cell is to be established at the headquarters. This scheme attracts 50 per cent contribution from the Centre and the State has provided remaining outlay as above.

11. MARKETING
(Outlay Rs. 13.20 lakhs)

Improved methods and services of marketing play an important role in the development of agricultural sector. Better marketing facilities for agricultural produce would ensure re-

remunerative prices and consequently step up agricultural production. This has to be achieved by regulatory measures by adopting scientific methods of marketing. The Department of Marketing enforces various regulations and activities visualised under the Karnataka Agricultural Produce Marketing (Regulation) Act 1966 and the Agricultural Produce (Grading and Marketing) Act 1937 (Central Act). It also implements the programme of regulated markets for agricultural produce.

1. Chief Marketing Officer (Strengthening the administrative set up of the Department of Marketing)

(Outlay Rs. 7.20 lakhs)

The additional posts created for Karnataka Agricultural Wholesale Markets Project, Engineering Cell, and Kannada Language administration are to be continued. It is also proposed to create a Vigilance Enquiry and Inspection Cell to detect cases of evasion of market fees and to prevent leakage. The posts sanctioned during 1982-83 for the district offices of Kodagu and Chickmagalur are to be continued.

2. Scheme for grading of ghee, Butter and edible oils, Agricultural commodities and Betelnuts.

(Outlay Rs. 3.70 lakhs)

Grading of agricultural commodities is being done at important regulated markets. The 'AGMARK' grading of ghee, butter, edible oils and honey etc., is being done by Government Laboratories. To supervise the grading done by primary grading units, a supervisory grading centre has been established at Gulbarga and the posts sanctioned upto the end of sixth plan are to be continued. The existing 10 grading units are to be continued. It is proposed to establish 2 more grading units at Kadur and Shahapur during the year.

3. Training of marketing personnel.

(Outlay Rs. 1.00 lakhs)

The scheme envisages payment of travelling allowance to the staff deputed for training in different fields of Agricultural marketing both within and outside the State.

4. Scheme of market committees for creation of market intelligence cell.

(Outlay Rs. 0.50 lakhs)

Upto the end of 1982-83, subsidy has been given to 63 regulated market committees for market intelligence cell for getting maps, charts, pictographs to depict the trends in production, marketable surplus, arrivals, sales, stock and prices of notified commodities. It is proposed to give subsidy to 10 more markets during 1983-84. During 1984-85 also, 10 more markets are proposed for giving a subsidy of Rs. 5,000/- to each.

5. Scheme for providing expertise on Marketing in IADP and IAAP districts and other intensive production programmes.

(Outlay Rs. 1.00 lakh)

The scheme is designed for providing, requisite guidance in the marketing of agricultural produce in IADP and IAAP areas. The market extension officers appointed for the purpose at Raichur, Belgaum, Shimoga, Gulbarga and Mysore are to be continued for providing marketing expertise.

12. STORAGE AND WAREHOUSING

(Outlay Rs. 49.55 lakhs)

The Karnataka State Warehousing Corporation has been set up with objective of creating storage and warehousing facilities in the State. The Corporation undertakes construction of warehouses and also hires warehousing space from private individuals wherever suitable facilities are available.

1. National Grid of Rural Godowns

(Outlay Rs. 49.55 lakhs)

It is proposed to construct 25 new godowns with a capacity of 1,000 tonnes each at different places in the State depending upon the availability of land and commercial importance.

13. INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS

(Outlay Rs. 314.00 lakhs)

Assured flow of credit from the institutional sources is of great importance for increasing production in agriculture and allied sectors. The major lending responsibility rests on Co-operative Institutions and to some extent, on Regional Gramina Banks.

- a) Karnataka State Co-operative Land Development Bank Limited

(Outlay Rs. 302.00 lakhs)

The Karnataka State Co-operative Land Development Bank issues loans for implementing special schemes on Horticulture, Land Reclamation, Minor Irrigation, Narmal Schemes, Farm Mechanisation and for Diversified Purpose. The Bank gets financial assistance from National Bank for Agriculture and Rural Development (NABARD) for implementing these schemes. The outlay proposed is the State Government's contribution towards debentures to be floated during 1984-85.

- b) Gramina Banks

(Outlay Rs. 12.00 lakhs)

The Gramina Banks issues loans for implementing special schemes as that of Karnataka State Co-operative Land Development Bank. The proposed outlay is the State Government's contribution towards debentures to be floated during 1984-85.

14. SPECIAL ECONOMIC PROGRAMMES

(Outlay Rs. 2,377.50 lakhs)

For effective rural development, Special Economic Programmes such as Integrated Rural Development Programme, National Rural Employment Programme, Drought Prone Areas Programme, and others viz., Anthyodaya, TRYSEM, Strengthening Block and District Level Administration, Tribal Sub-Plan, BIRD Project, are taken up.

- a. Integrated Rural Development Programme (IRDP)

(Outlay Rs. 700.00 lakhs)

The main object of the Integrated Rural Development Programme is to raise the income levels of families of identified target groups above the poverty line by creating

substantial gainful employment. All the 175 Taluks of the State are covered under Integrated Rural Development Programme. It is proposed to cover at least 600 families per year per block. The beneficiaries are classified on the basis of their annual income and poorest among the poor are selected for assistance. The programmes taken would be from the sectors of Agriculture, Horticulture, Sericulture, Minor Irrigation, Animal Husbandry, Fisheries, Co-operation and Marketing.

The State and Central shares would be Rs. 700.00 lakhs each. The provision is based on the norms of Government of India at the rate of Rs. 8.00 lakhs per block.

b. National Rural Employment Programme (NREP)

(Outlay Rs. 1,040.00 lakhs)

The National Rural Employment Programme is taken up to create additional gainful employment, durable assets and to improve the nutritional status of rural people. The Government of India will provide the matching contribution. The programmes proposed are; Afforestation, Drinking Water Wells, Community Irrigation Wells, Construction of Village Tanks, Rejuvenation of existing Tanks, Flood Protection Works and Anti-water Logging Works.

c. Drought Prone Areas Programme (DPAP)

(i) Centrally Sponsored

(Outlay Rs. 525.00 lakhs)

Drought Prone Areas Programme is in operation in 70 Taluks covering 10 Districts. The Drought Proofing Programmes, Minor Irrigation, Soil and Water Conservation and Afforestation are given the highest priority. Equal matching grant is provided by Government of India. The financing pattern is Rs. 15.00 lakhs per Taluk.

(ii) State Sponsored

(outlay Rs. 112.50 lakhs)

The State Government has taken up Drought-prone Areas Programme in 15 Taluks of the State with 100 per cent State share. The programmes taken up are similar to Centrally sponsored ones except for reduction in outlays.

Other Programmes under IRDP

(Outlay Rs. 570.80 lakhs)

The other programmes under Integrated Rural Development relate to Anthyodaya, TRYSEM, Strengthening of Block Administration, Tribal Sub-Plan and BIRD Project.

) Anthyodaya:

(Outlay Rs. 475.00 lakhs)

This programme came into operation during 1983-84 under the State Sector. This is meant to help poorest among the poor in the village through viable economic programmes. The programme contents broadly constitute; (a) Old age and disability pension, (b) Allotment of land, (c) Employment (Regular/Self/Wage), (d) Credit and economic activities and (e) Construction of houses to Scheduled Tribes and Scheduled Castes. It is proposed to cover 30,000 beneficiaries.

-) Training of Rural Youth for Self-Employment (TRYSEM):

(State Share)

(Outlay Rs. 24.00 lakhs)

National Scheme of Training Rural Youth for Self-Employment is taken up through District Rural Development Societies. The training under TRYSEM is provided in selected trades, areas of activity, which can lead to self-employment. The scheme is a Centrally sponsored one and carries 50% Central share.

(f) Strengthening of Block Administration:

(State share)

(Outlay Rs. 44.00 lakhs)

The strengthening of Rural Development Administration from state to Block level for effective implementation for Special Economic Programmes in rural areas is envisaged under this scheme. Establishment of Monitoring Cells at the State and District levels are being taken up. This programme carries 50% Central share.

(g) Tribal Sub-Plan:

(Outlay Rs. 10.80 lakhs)

The Scheduled Tribes are mainly concentrated in the Districts of Mysore, Kodagu, Dakshina Kannada and Chickmagalur. The Taluks covered are H.D.Kote, Puttur, Udupi, Virajpet.

(h) Bidar Integrated Rural Development Project:

(State share)

(Outlay Rs. 17.00 lakhs)

The scheme is in operation in Bidar District and is a Centrally sponsored one with 50% grant from the centre.

Other programmes under Rural Development:

(Outlay Rs. 514.40 lakhs)

In order to supplement rural development works, other programmes such as; Bio-Gas, Rural Energy, Special Live-Stock Production Programme, Assistance to Small and Marginal Farmers, Sprinkler Irrigation, Development of women and children in rural areas, Drinking Water Wells in Villages, and Tribal sub-plan are proposed to be taken up.

(i) Bio-gas

(Outlay Rs. 10.00 lakhs)

The Bio-gas programme has two aspects viz., construction of Bio-gas plants and Supervisory and Monitoring Agency. The cost of construction of Bio-gas plants is fully met by Government of India and in respect of the supervisory and monitoring agency the cost is met by the State Government.

(j) Special Live-Stock Production Programme

(Outlay Rs. 37.50 lakhs)

This is a Centrally sponsored scheme and is in operation since 1976. The expenditure on this account is equally shared by State and Centre. The scheme is taken up to increase the production of food of animal origin and to provide employment to weaker sections. The pattern of assistance to farmers in this scheme is 50 percent to small farmers and 66 2/3 to marginal farmers and agricultural labourers in case of calf rearing and rearing cross-bred heifers and in other cases, the IRDP pattern is followed.

(k) Centrally sponsored scheme for assistance to small and marginal farmers for increasing the agricultural production

(Outlay Rs. 35.20 lakhs)

Under this programme, renovation of old wells, supply and repairs of pump-sets, water distribution, supply of electric motors, diesel engines, construction of pump-houses, water storage structures, gully plugging, mala bunding, etc., are taken up. Subsidy is payable to persons who avail the credit facility extended by the financing agency. The rate of subsidy is as that of IRDP.

(l) Development of Women and Children in rural areas (State Share)

(Outlay Rs. 15.40 lakhs)

This programme is drawn up by the State Government for 1983-84 to give opportunities to the house-holds headed by women, below the poverty line and to be of great assistance in increasing the family income considerably. The expenditure on the scheme is shared by the State and the Centre equally. The programme is envisaged to cover 40,000 women. In order to finance them for income generating activities, groups will be formed consisting of 15-20 members each. The provision made is meant for the above purpose.

(m) Rural Energy Programme

(Outlay Rs. 25.00 lakhs)

The outlay proposed is to have precise information about the demand and pattern of rural energy consumption and to help villa-

gers to utilize the non-commercial sources of energy.

(n) Drinking Water Supply

In order to augment the shortage of drinking water supply in the villages, it is proposed to take up open wells as detailed below:-

1) Open Wells - General

(Outlay Rs. 24.50 lakhs)

It is proposed to construct open wells for the general public in the villages.

ii) Tribal Sub-Plan

(Outlay Rs. 52.00 lakhs)

Under the District Sector, it is proposed to take up water supply scheme under Tribal Area Sub-Plan to facilitate the tribal population in the State. 15. Community Development Panchayat Raj

(Outlay Rs. 34.81 lakhs)

Assistance to Panchayats is given for execution of integrated multi-phased village plans directed towards increased agricultural and animal husbandry incomes. The provision made is intended for this purpose.

Rural Landless Labourers Employment Guarantee Scheme.

This is Central sector scheme which has 100 per cent share from the Government of India. This is proposed for providing employment to rural landless labourers on mass scale. It is proposed to strengthen the administrative machinery at State and District levels for implementation of the scheme. The outlay proposed during 1984-85 is Rs. 2,350.00 lakhs.

OF
INTEGRATED DEVELOPMENT/WESTERN GHATS
(Outlay Rs. 371.00 lakhs)

This is a scheme sponsored by the Government of India during the Sixth Plan. The programme is to develop Western Ghats by maintaining an ecological balance. Necessary core sector programmes are also taken up for the benefit of inhabitants of the area. The programmes included are: Afforestation, Minor Irrigation, Soil and Water conservation, Development of Plantations, Animal Husbandry and Communication. The programmes are being proposed on watershed basis for an integrated approach.

CHAPTER IV
CO-OPERATION

(Outlay Rs. 929.95 lakhs)

In the last year of the Sixth Five Year plan, it is aimed to maximise benefits of co-operative movement through strengthening credit infrastructure, investment in marketing, creating more storage capacity, distribution of consumer goods, schemes for improvement of weaker sections, particularly scheduled castes and Scheduled Tribes. The details of the schemes taken up are as follows.

1. Direction and Administration

(Outlay Rs. 28.00 lakhs)

Provision is made to meet the expenditure of Research and Evaluation Cell at Registrar's Office, Taluk level Staff for implementation of C.Ss Programmes Urban Bank Cell and additional posts sanctioned in the Department.

2. Credit Co-operatives

(Outlay Rs. 180.50 lakhs)

Credit will flow through 175 TAPMCs, 19 District Central Banks, 177 Primary Land Development Banks to rural and urban people. Following are the programmes proposed in this:-

- a) Share capital Contribution to Apex Bank, District Central Co-operative Banks, Agricultural credit societies, Land Development Banks and Urban Bank.
- b) Share capital Contribution to Sericultural Co-operative for establishment of Grainage-cum-Chawki Rearing Centres.
- c) Providing subsidy for common cadre of Primary Co-operative Land Development Banks and Pool Officers.
- d) Injection of share capital to weaker Primary Co-operatives and Land Development Bank.
- e) Payment of subsidy to Karnataka State Co-operative land Development Banks.
- f) Contribution to Agricultural credit Stabilisation fund.
- g) Contribution to Agricultural credit Guarantee and relief fund.
- h) Contribution to Cadre fund.
- i) Training Managers and Supervisors of District Co-operative Banks.
- j) Providing subsidy towards managerial cost to Service Co-operatives.
- k) Providing interest subsidy on Medium-Term loans to small farmers, Marginal Farmers and Agricultural Labourers.

1) Loans to Credit Co-operative to bridge the short fall in the recovery of blocked over-dues.

2) Schemes to purchase the property of defaulters.

3) Schemes for meeting the blocked over-dues of Primary Co-operative Land Development Banks.

3. Housing Co-operatives

(Outlay Rs. 13.00 lakhs)

With a view to promote the construction of houses for the houseless, it is intended to provide loan and share capital to Housing Corporation and Housing Societies.

4. Labour Co-operatives

(Outlay Rs. 2.50 lakhs)

To assist 255 Labour Co-operatives and its members, share capital contribution and managerial cost is proposed for Labour Co-operative Societies.

5. Farming Co-operatives

(Outlay Rs. 0.10 lakhs)

Provision for Travelling Allowance etc., to the trainees of the Co-operative farming personnel is made.

6. Marketing Co-operatives

(Outlay Rs. 91.00 lakhs)

To undertake adequate storage capacity as well as transportation facilities to secure reasonable prices for the agricultural produce, the following programmes are proposed.

- a) Providing loans to Marketing Societies for purchase of lorries and trucks.
- b) Share capital contribution to Karnataka State Co-operative Marketing Federation limited, Primary Marketing Societies, Central Arecanut Marketing and Processing Co-operative Limited and K.S.T.M.P.C.C., Belgaum.
- c) Linking of credit with Marketing and Production.
- d) Providing interest subsidy on loans to Marketing co-operative societies.

7. Processing Co-operatives

(Outlay Rs. 30.00 lakhs)

The objective in assisting processing co-operative are to make them viable units. The assistance is proposed to be extended to cotton ginning and processing units, paddy processing units, oil mills, shal mills, fruit processing units, cold storages, etc. The assistance available from NCDC will be utilised to the Maximum extent. This is proposed to be achieved through the following programmes:

- a) Share capital contribution to Co-operatives for establishment and improvements to processing units.
- b) Financial assistance to Fruit and Vegetable Co-operatives by way of contribution towards share capital, bank and managerial cost.

8. Co-operative Sugar Factories

(Outlay Rs. 114.00 lakhs)

The existing factories are not able to utilise the full production of sugarcane and therefore, it is proposed to assist in the establishment of five new Co-operative Sugar Factories through contribution towards share capital and loans. A similar provision is made under Central Sector and NCDC Schemes.

9. Co-operative Spinning Mills

(Outlay Rs. 150.00 lakhs)

It is proposed to establish two Cotton Spinning Mills to utilise the cotton produced in the state. A Matching assistance is made under Central Sector and NCDC Schemes.

10. Consumer Co-operative

(Outlay Rs.31.00 lakhs)

To control the consumer prices the following assistance to Consumer Co-operatives is proposed.

- a) Contribution towards share capital and Maintenance capital to Karnataka Consumer Federation.
- b) Share capital contribution to Consumer Industries/Federation Whole-sale Stores/ Primary Consumer Co-operative Societies.
- c) Assistance for rehabilitation of weak Consumer stores.
- d) Provision of subsidy to whole-sale stores and purchase of vans for rural distribution scheme.
- e) Assistance for construction of business premises.

11. Audit Co-operatives

(Outlay Rs.16.00 lakhs)

In order to strengthen the audit section Co-operatives, additional staff were sanctioned and now provision for this staff is made.

12. Training, Education and Research

(Outlay Rs.10.00 lakhs)

Specialised training and education in the field of Co-operation is sought to be provided through Karnataka State Co-operative Union. The training is meant for inservice people. The following are the programmes proposed to be taken up:

- a) Training and Education
- b) Subsidy for approved type of activities under State Co-operative Union.
- c) Prizes, Seminars, Study Tours, Publicity and Propaganda, etc.
- d) Construction of a building for Co-operative Training College.

13. Co-operative Storage

(Outlay Rs.97.00 lakhs)

To increase the storage capacity under Co-operative sector, it is proposed to take up the following schemes:-

- a) Construction Godowns by Primary Marketing Societies, Apex Marketing Societies, processing Societies.
- b) construction of Rural Godowns with assistance of NCDC and NGRG.
- c) Completion of incomplete godowns.

14. Other Co-operatives

(Outlay Rs.22.50 lakhs)

Dairy Co-operative Societies, Urban Co-operative Societies, Employees Co-operative Societies, Women Co-operative Societies, Poultry Co-operative Societies, etc., are brought under this Group. The Strengthen and improve the working of these co-operatives to generate some employment, the following assistance would be provided.

- a) Assistance to Milk Producers' Co-operation Societies for establishment of Milk Processing Plant and purchase of transportation vehicles, contribution towards share capital and providing managerial subsidy.

- b) Share capital contribution and providing managerial subsidy to Women Co-operative Societies.

- c) Working Capital loan to Employees Co-operative Societies.

15. Tribal Sub-Plan

(Outlay Rs.26.00 lakhs)

As against 20 LAMP Societies proposed to be organised under the Tribal sub-plan, 17 have been started and 3 are proposed now. The following on-going schemes are proposed to be continued:-

- a) Provision of subsidy for opening retail outlets for distribution of consumer goods.
- b) Assistance to weak Societies in tribal area and construction of godowns.
- c) Contribution share capital, working capital and provision of managerial subsidy to LAMPS.
- d) Share capital contribution, and assistance towards Membership fee and other incidental cost to enrol the tribals to LAMPS and other Societies.

16. Special Component Plan

(Outlay Rs.118.35 lakhs)

In the context of new 20 point programme and in view of the fact that Karnataka state Government has contemplated 15 per cent of the Plan outlay should be on programmes specially designed to benefit Scheduled Castes, the following on-going programmes are proposed:

- a) Provision of subsidy to weaker Societies for conducting petty business which will be provided through District Central Co-operative Banks and Urban Banks.
- b) Provision of subsidy for outright purchase of agricultural produce grown by Scheduled Castes.
- c) Assistance to open retail outlets.
- d) Completion of incomplete houses.
- e) Interest free loan to Scheduled Caste members through Housing Corporation.
- f) Assistance towards managerial cost to Community Irrigation Co-operatives.
- g) Provision of additional subsidy on MT, I loans sanctioned to Scheduled Castes.
- h) Provision of special subsidy on loans for sinking irrigation wells.
- i) Assistance to Leather Co-operatives.
- j) Grant-in-aid to Scheduled Caste members for enrolment to Credit and other Co-operative inclusive of Co-operative Sugar Factories
- k) Interest free loan on additional share capital.

17. Central Sector Schemes

(Outlay Rs.1018.00 lakhs)

The following on-going programmes have been proposed to be continued during 1984-85 and the are as detailed, below:

- a) Investment in Sugar Factories

(Outlay Rs.129.00 lakhs)

The outlay provided is for expansion of existing Sugar Factories and setting of two new factories.

b) Investment in Spinning Mills

(Outlay Rs.200.00 lakhs)

It is proposed to expand the existing two mills to increasing their spinning capacity

c) Construction of Godowns

(Outlay Rs.196.00 lakhs)

It is proposed to provide loans for construction of Marketing Godowns, Rural Godowns by Marketing Federations, Godowns for Processing Societies and National Grid of Rural Godowns.

d) Processing Units

(Outlay Rs.60.00 lakhs)

It is proposed to provide loans for small and medium sized Processing Units inclusive of six new ones and 100 Fruit and Vegetable Co-operatives.

e) Distribution of Consumer Articles

(Outlay Rs. 35.00 lakhs)

Distribution of consumer articles in rural areas, student consumer stores and consumer industries are proposed to be taken up. These are NDCU schemes.

f) Cadre Fund

(Outlay Rs.100 lakhs)

Cadre fund is provided to meet the cost of paid Secretaries of village Service Co-operative Societies.

g) Loans to Institutions

(Outlay Rs.216.00 lakhs)

It is proposed to provide loans for NCC to District Central Co-operative Banks, Milk Processing Societies, Fruit Processing Societies, Central Arecanut Marketing and Processing Co-operative Limited for establishment of Cocoa Processing Unit, Agricultural Machinery Service and Repair Centre and construction of godowns under Tribal Sub-Plan.

h) Credit Societies

(Outlay Rs.25.00 lakhs)

It is proposed to provide margin money to Agricultural Credit Societies for distribution of consumer goods in rural areas.

i) Assistance to Institutions

(Outlay Rs.6.00 lakhs)

The provision is for providing subsidy for technical staff of Central Arecanut Marketing and Processing Co-operative Limited, technical cell of Marketing Federation, Grainage-cum-cha-wki Rearing Centres by SCF and Co-operative Spinning Mills.

j) Margin money

(Outlay Rs.140.00 lakhs)

It is proposed to provide margin money to Karnataka State Co-operative Marketing Federation and Central Arecanut Marketing and Processing Co-operative Limited.

IRRIGATION, FLOOD CONTROL AND POWER

(Outlay Rs.28354.00 lakhs)

Top priority has been given for the development of irrigation and power during 1984-85 also. The total outlay proposed is having the following break-ups.

1. Irrigation
 - a) Major and Medium irrigation projects 9780.00
2. Flood Control 104.00
3. Power
 - a) Power generation 11710.00
 - b) Transmission and distribution 6760.00

In addition to the above outlay, an amount of Rs.4556.00 lakhs has been earmarked for irrigation projects pending approval.

1. MAJOR AND MEDIUM IRRIGATION

(Outlay Rs. 9780.00 lakhs)

Irrigation is the main prop sustaining and supporting agricultural development. The development of irrigation is the answer to the rural problem such as poverty and unemployment and a consequent large scale exodus of rural folk to the urban areas. Sustained agricultural development is bound to have favourable impact on secondary and tertiary activities and hence there is no gain saying the fact that rural development follows the development of irrigation facilities.

a) MAJOR IRRIGATION PROJECTS

(Outlay Rs.8902.00 lakhs)

i) UPPER KRISHNA PROJECT STAGE I:

(Outlay Rs.5260.00 lakhs)

The Project is assisted by World Bank. The work on Naryanapur dam is completed and water has been stored. The Almatti dam, Narayanapur left bank canal and Shahapur branch canals are under progress.

ii) TUNGABHADRA PROJECT

(Outlay Rs.475.00 lakhs)

The works under progress are the strengthening and raising of the embankment of the Tungabhadra left bank canal to enable it to take the discharge required for the entire ayacut, the work of construction of aqueduct across the river Hagari to take the waters of the distributary No.16A of the right bank canal to bring in the balance fresh atchout and also construction of ayacut roads.

iii) GHATAPRABHA PROJECT

(Outlay Rs.950.00 lakhs)

Construction of main storage dam and the left bank canal is completed. The lining work of the left bank canal is in progress. The constructions of Ghataprabha right bank canal and Chikkodi branch canal are under progress.

iv) MALAPRABHA PROJECT

(Outlay Rs.1250.00 lakhs)

The dam has been completed in all respect

The construction of Malaprabha right bank canal including Naragund branch and the construction of the left bank canal are in progress.

v. BHADRA PROJECT

(Outlay Rs.200.00 lakhs)

The project has been completed except for the construction of pick-up and ayacut roads. An important pick-up viz. Devara Bifkere pick-up to irrigate an area of 4920 ha. is under construction. Under this project, power generation is being developed.

vi) KARANJA PROJECT

(Outlay Rs.517.00 lakhs)

The earthen embankment of the Karanja Dam has almost been completed. The spill-way works are nearing completion except for the erection of crest gates. Excavation of the canals has also been taken up.

vii) BANNITHORA PROJECT

(Outlay Rs.200.00 lakhs)

The work of the dam was taken up in 1973 under the famine relief programme. The latest estimated cost of the project is Rs.27.14 crores. The earthen dam on the left bank and right bank is completed except some gaps. The left bank sluice is completed. The work of the spill way and canals are yet to be taken up. No outlay is proposed for 1984-85 in view of providing funds for completing the project in advanced stages.

viii) VARAHI PROJECT:

(Outlay Rs. 50.00 lakhs)

The project has been revised to provide for more irrigation and for development of power. The preliminary works such as formation of approach roads and construction of buildings have been taken up.

ix) HEMAVATHY PROJECT

(Outlay Rs.200.00 lakhs)

The project can irrigate an area of 265,158 hectares in Mysore, Mandya, Tumkur and Hassan Districts. The dam, including erection of crest gates, is completed. The construction of the canal system is under progress. No additional potential is possible during 1983-84 due to non-completion of Saranginala aqueduct and the tunnels. It is proposed to create an additional potential of 9.610 hecta.

x) HARANGI PROJECT

(Outlay Rs.975.00 lakhs)

The project can irrigate 52,632 ha. The dam work is completed the works of the left and right bank canals, the reverse canal and the Koppa branch canal are under progress.

xi) KABINI PROJECT

(Outlay Rs.880.00 lakhs)

The project can irrigate 42,510 ha. The construction of the left bank canal is also completed. Construction of right bank canal up-to 140 K.M. is under progress.

xii) VARUNA CANAL (K.R.S. right bank canal)

(Outlay Rs.250.00 lakhs)

This project consists of a right bank canal from the KRS Dam to irrigate 32,375 ha, Mysore and Mandya districts. The work was started in the year 1979-80. Excavation of the canal in the first 26 kms., is under progress.

b) MEDIUM IRRIGATION PROJECTS:

(Outlay Rs.517.00 lakhs)

There are 20 Medium Irrigation schemes (15 under Plan and five under projects pending approval) under construction with an ultimate irrigation potential of 90,030 hectares.

Teetha and Soudagar Projects which were taken up under DPAP are about to be completed and full potential created. Other medium schemes will continue to be in progress.

c) OTHER PROGRAMMES

(Outlay Rs.361.00 lakhs)

Provision has been made to take up work relating to Water Development and Investigation, modernisation of KRS Canals, Thungabhadra and Bhadra Canals.

2. FLOOD CONTROL:

(Outlay Rs.104.00 lakhs)

In view of the need for checking severe floods experienced especially in the coastal and Malnad regions and also to implement anti-erosion programmes intensively, the above outlay is provided.

3. POWER

The power generation programme in the State is implemented by the Karnataka power Corporation. The resources are mobilised through the internal generation of resources by Karnataka Power Corporation Ltd., by way of sale of electricity produced from the generating stations under operation, and augmentation of loans by the State Government.

(a) Power Development

(Outlay Rs.70.00 lakhs)

The investigation of new project is continuing work. The work of site investigation for the proposed nuclear station as well as mini/micro hydels is also included under this head. The projects presently under advanced stage of investigation are:

- Almatti dam power house
- Shivasamudram seasonal station
- Mahadayi hudel
- Kednadi Stage III
- Mini/micro hydels and nuclear station
- site varahi tail race project
- Nethravathy multi purpose project

The detailed project reports will be finalised in the course of 1983-84 and 1984-85. It is proposed to have a shelf of approved projects for taking up new projects.

(b) POWER PROJECTS (GENERATION)

(1) Approved on-going schemes

(Outlay Rs.1170.00 lakhs)

1. LINGANAMAKKI POWER HOUSE & SHARAVATHY CAPITAL

REPAIRS:

(Outlay Rs.4900 lakhs)

Provision has been made to meet this payment on the loans received for the Linganamakki dam power house units under USSR credit. On the Sharavathy capital repairs, they have been carried out so far on the Talakalale dam as a part of the total work involved and the major repairs to the dam for sealing the leakages have yet to be finalised. Various alternatives for the method and scope of repair work are under examination by the expert panel. It is proposed to prepare a fresh estimate for the capital repairs to the dam after finalisation of the details.

2. KALINADI STAGE -I

(Outlay Rs.2300.00 lakhs)

Provision has been made for continuing the works on the following components

- Supa dam and two saddle dams
- Upper Kaneri dam and WCS lining
- Supa dam power house
- Balance civil works in Nagjhari power house.

3. RAICHUR THERMAL POWER PROJECT

(Outlay Rs.5625.00 lakhs)

A number of orders have been issued during 1983-84 for the balance equipment required for the RTPS and it is found that there has been a steep escalation in the costs, compared to the original estimates. Taking into consideration the actual contracts for all equipments, the project estimate cost has been updated. Similarly on the civil engineering side, the costs have been updated taking into account the escalations in labour and steel, as well as the revision of rates beyond contract period approved for a number of contracts. The indirect charges including establishment charges have also undergone an upward revision, due to the extended period of construction. All the civil works are expected to be completed.

Similarly equipment supplies, as well as installation are expected to be completed. An additional provision is made for the procurement of the lubricating oil required for oil flushing and initial oil filling as well as for the fuel oil required for commissioning and trial operation.

4. VARAHI HYDRO ELECTRIC PROJECT

(Outlay Rs.3000.00 lakhs)

The programme envisaged is briefly described below:

Main dam construction will be tackled from either of two agencies now fixed and each agency is allotted a programme of about 50,000 cum of concrete/masonry in the main dam. For the embankment work, a programme of 67.1 lakh cum has been proposed, as this work will be tackled in parallel.

Work on all the 9 saddles of main dam and 2 saddles of pickup dam will continue simultaneously and a total programme of 7.5 lakh cum of embankment is provided for.

For the pickup dam, a programme of 14000 cum of concreting and 14000 cum of masonry is provided in order to ensure that the dam will reach crest level in the over flow blocks and top of dam in all the other blocks.

In the forebay dam, the programme for 1984-85 provides for a total embankment quantity of 2.2 lakh cum which will bring the dam almost to the top level.

At the intake structure, priority is given for concreting of the intake structure piers and abutments, to the extent of about 4000 cum in order to bring the structure above the EL 551.8, which is the crest level of pickup dam.

In the Underground Power House, the benching excavations in the machine hall and transformer hall have to be completed in all respects. A total quantity of about 87000 cum is required to be excavated. In addition, the foundation concrete for 1st unit will also be completed to enable unit erection to start in March '85.

The steel lining of the pressure shaft No.1 along with Ypiece and branch tunnels is planned to be completed before March '85. The tonnage involved being about 2000 tons.

Concreting of tail race tunnels and ventilation tunnel steps will be completed during the year, as only about 8000 cum of concreting is involved.

At the main dam power house, the programme is drawn up to complete the power house structure especially the tail race portion before June '85, in order to ensure that back waters from pickup dam will not affect further works. The tail race gates are also planned to be erected before June '85.

On the equipment installation, the programme is to complete the erection of the EOT cranes in the top chamber, valve house and Machine hall and to start the 1st unit scroll case erection in Unit-1 day.

14) Approved New Schemes

(Outlay Rs.550.00 lakhs)

The outlay proposed is intended to take up the following new schemes during the year 1984-85.

- 1) Kalindadi Hydroelectric project State II
- 2) Ghataprabha Dam Power House
- 3) Shivapura Project.
- 4) Mallapur Project.
- 5) Upper Krishna Project
- 6) Gangavati Hydro electric Project.

1. KALINADI STATE - II

The programme envisaged will broadly comprise of the following activities:

Completion of river diversion works in Dandeli dam.

Excavation for foundations of dams to an extent of 3.00 lakhs cum representing roughly 50 per cent of the total quantity.

Completion of excavations in the power house areas down stream of the three dams, with a total quantity of about 1.0 lakhs cum.

Foundation treatment and foundation concrete in the excavated blocks to an extent of 60000 cum.

Commencing the earth dam portion in

Dandeli and Kadra dams, in parallel. The programme envisages an excavation quantity of 2.20 lakh cum (30%) and a small quantity of embankment of 1.0 lakhs cum. Embankment in the two dams has to be tackled in sections independently by several agencies in view of the huge qty. of 34.25 lakh cum involved and in order to complete the work by the time main dam is completed.

It is envisaged that with the commencement of the dam constructions in 1984-85 in full swing, we can expect the Dandeli dam to be completed by June '84, while the Kodasalli and Kadra dams could be completed by June 1990. The power house constructions will reach the stage when installation can start by June 1986 in case of Dandeli and by December 1987 in the case of Kodasalli and Kadra. It is necessary to order the generating units for all the three stations before the end of 1984-85 in order to coordinate the deliveries with erection front availability. Accordingly provision is made for placing orders for the generating plant and for 10% advance payments.

The programme for 1984-85 also includes the procurement of nearly 2400 tons of steel plates required for the penstocks and for fabrication of the penstocks for the Dandeli dam where the dam would have come up earlier.

2. GHATAPRABHA POWER HOUSE PROJECT

In the year 1984-85, it is proposed to award the contract for the generating plant. Provision is also made for the payment for EOT crane which would be supplied during the year. With regard to the civil engineering works the broad programme of work is as follows:

Completion of all excavations in the power house area as well as the tail race construction areas and penstock trenches.

Commencing power house construction and completing the repair bay with roofing on first priority. The power house structure should be raised upto crane beam level in Unit-I bay by June 1985.

Completion of the penstock erection and concreting of the trenches for both units upto the power house.

The above programme will enable the EOT crane erection to be started immediately after March 1985 and for commencing the unit erection by September 1985 when the roofing of unit 1 bay is expected to be completed.

3 & 4. SHIVAPUR & MALLAPUR CANAL DROP STATION:

These two power developments are envisaged on the Tungabhadra left bank canal and utilise the canal drop at Shivapur and Mallapur for Power generation. Both the Schemes are technically cleared by the CSA, but formal sanction of the Planning Commission is not yet received. It is expected that this sanction would be received in the course of the current year. As these are small hydro stations for which emphasis is being given under the 20 point programme and as these are also quite economical schemes, it is proposed to take up both the projects in 1984-85. The merge contribution from the two projects will be very valuable for meeting the deficits anticipated from 1987-88 onwards.

5. ALMATTI DAM-UPPER KRISHNA PROJECT

The advance action to be taken on the above irrigation project covers the embedment of penstocks and excavations for the power house along with the first stage dam construction, with a view to facilitate the power potential development when the second stage dam construction is taken up. It is envisaged to complete erection and concreting of all the six penstocks on the power dam.

6. GANGAVALI HYDRO ELECTRIC PROJECT:

However, the Gangavali Stage-I Project which was sanctioned by the Planning Commission has not yet been cleared for execution by the State Government, in view of the re-examination of the environmental aspects undertaken by the Bedthi Committee constituted by the Government.

MINI/MICRO HYDEL STATIONS:

(Outlay Rs.55.00 lakhs)

Detailed project reports were prepared last year for the following mini/micro hydels on the canal drops of existing irrigation canals of Kaveri and Tungabhadra Irrigation Systems.

Maddur canal drop station		2MW
Sirwar	-do-	1MW
Ganekal	-do-	350 KW
Kalmala	-do-	400 KW

The programme of work is to complete the balance excavations and also take up the power house structure concreting on priority. The penstock erection will also be done as a parallel activity. The contracts for the generating units will be placed in the beginning of 84-85, as the delivery will be less than one year for small units. It is expected that the generating unit components will start arriving by end of 84-85 and the installation can be taken up and completed in 85-86.

(C) TRANSMISSION AND DISTRIBUTION:

i) TRANSMISSION LINES AND SUB-STATIONS:

(Outlay Rs.2245.00 lakhs)

It is proposed to complete out-going work and some of the new works identified as very essential requirement to energise 60,000 I.P. sets and 1,600 villages. Major 229 K V works viz. loop line to Somanakalli. R.T.P.S.- lingasgur 91 K.M. Hoody-cowrisidam 76 K.M. and R.T.P.S.Raichur 20 kms. are likely to be completed. The work likely to be taken up are Shimoga rural D.C 275 x 2 km, Shahabad. Humnabad D.C-75 x 2 km, Munirabad lingasugaur SC-80 km and Hubli Mahalingesur SC-120 km 220 kv transformers likely to be commissioned during 84-85 are; Somanahalli (New first 100 MVA, 220/86 km and Hotagalli (Modifications) 1 x 100 MVA, 220/66 KV Tr. The other likely to be commissioned 110 KV stations are Bidar, Puttur Udupi, Karwar, Ugar, Hukkeri, Gangavathi and Yuruvenur. One of the important feature of 1984-85 plan under the above will be to give some of the transmission lines and sub-stations works to contractors for speedy execution.

ii) EXTENSION AND IMPROVEMENT AND REDUCTION OF LINE LOSSES:

(Outlay Rs.805.00 lakhs)

The work covered are augmentation of capacities in certain sub-stations, contraction of

sub-transmission lines, extension to distribution systems, augmentation capacities of pole mounted, sub-station etc. System studies pertaining to Bangalore ring mains have been completed and as envisaged in the project report, reduction of losses, static reactive compensators are likely to be installed at Hoody 220 KV station during 1-84-85.

iii) RURAL ELECTRIFICATION AND ENERGISATION OF I.E. SETS:

(Outlay Rs.40.00 lakhs)

It is proposed to energise 60,000 I.P. sets and 1,600 villages, 2,682 hamlets under both KEB. general programme and REC programme. RES New Delhi is being approached for financing the massive programme. 400 Harijan Basties are proposed to be electrified in the villages already electrified.

iv) K.E.B.PROGRAMME-Tribal area Electrifications:

(Outlay Rs.1320.00 lakhs)

Electrification of 24 colonies under K.E.B. programme would be covered. One scheme in Mudigere taluk has also been formed under REC programme.

v) Bhagya Jyotni Scheme:

It is proposed to energise as many as 1.7 lakhs number of houses with single out-let and 1.5 lakhs houses with twin outlets.

vi) Service connection works:

(Outlay Rs. 750.00 lakhs)

about 2.5 lakh new installation are likely to be serviced.

vii) Other works:

(Outlay Rs. 297.00 lakhs)

The items of works under this head are, buildings, T and P.L.D. and communication, acquisitions of generating stations miscellaneous works and investigation.

viii) Centrally sponsored schemes:

Inter State transmission lines and power supply to kudremukh are the two main items covered.

Works outside the state sector:

The 220 KV shahbad-Hyderabad transmission line is likely to be completed in 83-84 itself leaving some miscellaneous work in 1984-85.

Power supply to KUDREMUKH:

The main work of laying transmission lines has been completed. Completion of erection of control panel OCB etc at the switching station at Kemar are Scheduled, since at present the control is from Shimoga and Mangalore ends.

(Outlay Rs.5299.00 lakhs)

Development of industries in the state has been given a prime place in the planning area all along. The State Government has specially formulated an industrial policy in Karnataka during July 1983 for the development of industries in general and small, cottage and village industries in particular in the Annual Plan proposal for 1984-85.

A. LARGE & MEDIUM SCALE INDUSTRIES:

(Outlay Rs.1858.00lakhs)

The programmes undertaken in large and medium scale industries are; the development of infrastructure facilities required for industrial development in various parts of the State, strengthening of the State Industrial Investment and Development Corporation, and State Financial Corporation for terms financing large, medium and small scale industries and strengthening of KEONICS for the ancillaries of electronic items and investment in the Mysore Paper Mills for the speedy completion of the various projects that are undertaken.

I. Industrial Infrastructure:**(1) Karnataka Industrial Area Development Board:**

(Outlay Rs. 50.00 lakhs)

During the year 1983-84 the K.I.A.D. Board has acquired 765 acres of land and the acquisition proceedings are in progress and the Board has an ambitious programme to acquire 6544 acres of land subject to the availability of funds.

II. STATE FINANCIAL/PROMOTIONAL INSTITUTIONS:**(1) Karnataka State Financial Corporation:**

(Outlay Rs. 285.00 lakhs)

The KSFC is lending term loan to small, medium and large scale industries for acquisition of fixed assets. It is programmed to increase the borrowing capacity of the Corporation for lending to more number of small scale industries as term loan.

(2) Karnataka State Industrial Investment and Development Corporation:

(Outlay Rs. 230.00 lakhs)

The corporation's main activities are promotion of medium and large scale industries in the State by way of extending term loan facilities, participation in share capital of the Company, issue of guarantees etc. The corporation promotes number of joint sector projects.

III. PUBLIC SECTOR UNDERTAKINGS/COMPANIES:**(1) Mysore Paper Mills Ltd.**

(Outlay Rs. 100.00 lakhs)

The Mysore Paper Mills Ltd. has taken up construction of Sugar factory with crushing capacity of 2500 TCD at an estimated cost of Rs.14.80 crores. The object of setting up of this factory is to make utilisation of surplus steam and captive power from the power system for the paper plant installed under the expansion scheme and to utilise bagasse as

substitute raw material for paper. The Company has also taken up raising of Captive Plantations in 30,000 hectes of forest land allotted by the Government.

(2) Mangalore Chemicals & Fertilizers Ltd.

(Outlay Rs. 75.00lakhs)

The Company is the largest fertilizer and chemical factory in Karnataka. It has taken up major diversification steps to produce phosphatic fertilizers. The Company is setting up 500 TPD Die Ammonium Phosphate Plant (DAP) based on imported Ammonia and Phosphoric acid. A purge Gas Recovery Plant is also taken up to increase the efficiency of ammonia plant. The total project cost of DAP & TGP is estimated at Rs.3,427 lakhs inclusive of foreign exchange requirement of Rs.424.50 lakhs.

**(3) Karnataka State Electronics Development Corporation:
KEONICS:**

(Outlay Rs.10.00 lakhs)

KEONICS is mainly engaged in development of various projects such as Electronic city, KEONICS Video systems, KEONICS Material Centre, KEONICS Manufacturing Division and is proposed to take up production of colour TVs, Digital Electronic watches and High voltage resistors, T.V. picture tubes (Black & White), two way communication system and printed circuit boards etc.

(4) Karnataka Silk Industries Corporation:

(Outlay Rs.127.00lakhs)

The Corporation is executing world Bank assisted project for modernisation, expansion of silk weaving factories at Mysore, Silk filatures at T.Narsipur and Spun silk mills at Channapatna.

IV. OTHER INCENTIVES:**(1) State Investment Subsidy:**

(Outlay Rs.251.00 lakhs)

The scheme was originally introduced in the year 1975 with 10% state subsidy in respect of units set up in notified industrial areas. In the year 1980, the State Investment Subsidy was extended to 53 more taluks in the State which are identified as potentially viable for growth of industries. The Government have further revised the package of incentives and concessions classifying the State into four zones covering the entire State excluding Bangalore South and North taluks.

**(2) Loans against Sales Tax Concession -
Development Loan/working Capital Loan:**

(Outlay Rs.730.00 lakhs)

The scheme envisages package of incentives and concessions, enhanced by the Government during 1975. The industrial units with an investment of Rs.10 lakhs and above fixed assets were eligible for sanction of loans against Sales tax concession in the form of development loan for creation of fixed assets and in the form of working capital loans against sales tax paid. With effect from 1.11.1982 the revised package of incentive and concession the eligibility of units for sanction of Deve-

lopment Loan/Working Capital Loan has been liberalised resulting in extension of the benefit to a large number of units.

B. VILLAGE & SMALL SCALE INDUSTRIES

The main objective of the programme is for development of village and small industries to create large scale employment opportunities, promote qualities of entrepreneurship decentralise and disburse industries, promote a agro-based and ancillary industries, improving skills in rural artisans, establishing intensive development project in selected crafts like leather industries, handlooms and handicrafts etc., and to provide institutional support for finance, raw-material, marketing etc.

I. HANDLOOMS:

Handloom industry in Karnataka occupies an important place and it provide employment to nearly half-a-million people in the State. There are 1,02,834 handlooms in Karnataka as per 1976 census. There are 262 handloom Weavers' Co-op. societies covering 59,981 looms. Karnataka Handlooms Development Corporation has covered nearly 12000 looms. The Government has given to these societies financial assistance in the form of loan, grant and investment.

(1) Investment in Apex Societies:

(Outlay Rs. 5.00 lakhs)

There are three Apex Weavers Co-op. Societies for Cotton, Wool and Silk handlooms. These societies are implementing schemes of the handlooms industry. They also arrange for supply of yarn to the primaries and purchase the finished goods from them. In order to increase the borrowing capacity of these societies for their working capital requirements, Government is investing in the share capital of these societies.

(2) Investment in Primary Handloom Weavers Co-op. Societies:

(Outlay Rs. 5.00 lakhs)

Government provides assistance to primary handloom weavers societies by investing in the form of share capital to enable them to increase their borrowing capacity.

(3) Share Capital loan to Primary Weavers' Co-operative Societies:

(Outlay Rs. 5.10 lakhs)

The scheme contemplates to bring more number of weavers in the co-operative fold and providing loans to the weavers to the extent of 90% of the share value repayable in 10 annual equal instalments.

(4) Managerial grants to primaries:

(Outlay Rs. 1.25 lakhs)

The newly formed weavers' co-operative societies will not be having sufficient finance to meet the expenditure towards salary of the paid secretary and other staff. To enable the society meet the above expenses, managerial grants is being provided on tapering basis.

(5) Supply of improved looms & appliances to primary weavers' Coop. Societies:

(Outlay Rs. 8.00 lakhs)

Improved types of looms and accessories are being supplied to primary weavers cooperative societies to the extent of 75% of the cost of improved appliances to a maximum of Rs.25000/- per society.

(6) (a) Thrift Fund Scheme:

(Outlay Rs.7.00 lakhs)

The scheme is to encourage the habit of thrift among the weavers who are economically backward, which would help them to extend financially in the event of necessity. According to the scheme a portion of their wages (from 6 to 10%) will be deducted as subscription to the fund and Government will bear 6% of their wages as equal contribution to the fund. The amount along with the interest accrued will be paid to the weavers after 25 years.

(7) Collective Weaving Centres:

(Outlay Rs.45.00 lakhs)

The weaver who are economically very poor and who are not having sufficient accommodation in the homes, they will be covered under the collective weaving centres scheme through working primary weaving societies. The Society will provide basic rawmaterial required by the weavers and the wages will be paid for the fabrics woven by them on the basis of the rate fixed.

(8) Dye Houses:

(Outlay Rs.13.00 lakhs)

The yarn required for weaving has to be dyed before weaving and if would be convenient if the societies possess a dye house of their own.

(9) Housing Colonies:

(Outlay Rs.32.44 lakhs)

Most of the handloom weavers do not possess houses of their own. Hence, it is proposed to construct 400 weavers houses.

(10) Training of Handloom weavers:

(Outlay Rs. 1.50 lakhs)

The Indian Institute of Handloom Technology, Salem offers diploma courses in handloom technology. Every year 10 candidates are being deputed from the State under paid stipend of Rs. 150/- per month.

(11) Rebate on sale of handloom cloth:

(Outlay Rs.200.00lakhs)

This is centrally sponsored scheme where expenditure incurred is shared equally between State and Central Government. The rebate scheme is made to liquidate the stock of handloom cloth with primary and Apex weavers' Cooperative societies and also Handloom Development Corporation.

Sub. National Systems Unit,

National Institute of Educational

Department of Educational Technology
 Bangalore-560016

Doc. No. 2077

11/11/81

(12) Starting of woolen I.H.D.P:-Assistance to Woolen Apex Society:

(Outlay Rs.40.00 lakhs)

For the first time in Karnataka, Government have sanctioned one Intensive Woollen Handloom Development Project for the benefit of woolen handloom weavers during 1983-84. The object of the project is to diversify the product range in woollen handloom through a systematic process of modernisation of looms, providing providing preloom and postloom facilities by using mill made woolen yarn. The Karnataka State Woollen Handloom Weavers' Cooperative Apex Society has been entrusted with the implementation of this project. This project is located at Chitradurga with four sub-centres at Bellary, Chitradurga, Dharwad and Tumkur, to cover one thousand woollen handlooms over a period of three years.

(13) urvey of Handlooms:

(Outlay Rs. 1.00 lakh.)

Survey of handlooms has been undertaken by the Statistical cell headed by a Deputy Director and the amount provided is for the continuation of the cell.

(14) Transferred scheme of loans for intensive handlooms development project - KHDC & Grant in Aid in Loan:

(Outlay Rs.200.00 lakhs)

The K.H.D.C. has been mainly responsible to plan and monitor the two Intensive Handloom Development Projects, one at Banahatti and other at Ilkal in Bijapur district. It is proposed to re-arrange the jurisdiction of these projects by establishing three more I.H.D.P. to cover the entire State. Each Project would have an approved outlay of Rs.200.00 lakhs with a target of 5000 handlooms to be covered.

II. HANLICRAFTS:

The State is well known for its handicrafts, especially sandalwood and ivory carving, inlay, bidriware etc. The State is also first in the country to conceive a craft complex development project under handicrafts where all types of assistance such as supply of raw material, improved appliances, credit and marketing facilities and technical guidance etc. are provided under the suggestion of a project officer.

(1) Celebration of all India Handicrafts week:

(Outlay Rs.1 .00 lakh)

The Celebration is an annual feature sponsored by All India Handicrafts Board since 1956. It is being celebrated generally during the month of December every year. The object of this feat is to bring common forum for the craftsman, state and central government and various institutions.

(2) Supply of Sandalwood to artisans at concessional rates:

(Outlay Rs.15.00 lakhs)

Karnataka is the only State where a particular set of people pursuing the craft of sandalwood carving and turning is living in large concentration at various pockets in the State and these people are called 'Gudigars'. The

main input for their craft is sandalwood which is the sole property of the Government. Sandalwood is being supplied to Gudigars at concessional rates by subsidising the prices to the extent of 75%.

(3) Investment in K.S.H.D.C:

(Outlay Rs.20.00 lakh)

KSHDC being a commercial organisation, the business activities are expected to expand from time to time. As the business expands, the requirements of funds for investment also increase proportionately.

III. COIR:

Government have recently sanctioned scheme of coir board for co-operativisation in the coir industry. Karnataka stands next to Kerala in the quantity of coconut products and has vast scope for the development of coir industry.

(1) Assistance to Coir Co-operative Societies:

(Outlay Rs.11.50 lakhs)

Assistance by way of share capital and loan as financial assistance to coir co-operatives.

(2) Other coir industries:

(Outlay Rs.2.80 lakhs)

The composite coir unit at Varanasandra - near Kadaballi has been handed over to the Karnataka State Central Coir Coop. Development, Production and Marketing Society to run on commercial line. The actual establishment charges incurred by the society has to be paid by the Government for the first three years.

(3) Publicity & Propaganda:

(Outlay Rs.0.50 lakh)

To improve the marketing facilities wide publicity and propoganda are being done in the State.

(4) Karnataka State Coir Development Corporation:

(Outlay Rs.25.00 lakh)

The Karnataka State Coir Development Corporation will be assisted to set up composite coir processing Unit at Arasikere in Hassan - district for the promotion of Coir and coconut based industries including the utilisation of coconut shells for the various industrial uses.

IV. Special Component plan:

(Outlay Rs.86.00 lakhs)

Under this plan provision for construction of living cum work shed and supply of tool kits for training to SC artisans are proposed. The scheme would help the weaker section of the society specially to those below the poverty line. The amount of 50% is reimbursible by the Government of India.

V. POWERLOOMS:(1) Share Capital to Powerloom Weavers' Cooperative Societies:

(Outlay Rs.11.50 lakhs)

At present there are 5 power looms coope-

relative societies in the State and which are located in Doddaballapura. Besides, these 5 societies, a co-operative textile processing unit is being established at Banahatti. A Central level co-operative marketing agency for powerloom silk products is also been established at Bangalore. The Powerloom Silk Weavers Society have to borrow funds from DCC Banks to purchase silk.

VI. KHADI & VILLAGE INDUSTRIES BOARD:

(Grant-in-aid)
(Outlay Rs. 100.00 lakhs)

To assist the weaker sections of the Society, the Khadi and Village Industry Board has taken up a number of schemes which include interest subsidy and working capital loan to artisans to start industries.

VII. INDUSTRIAL CO-OPERATIVES:

1. Assistance to tailoring co-operatives:
(Outlay Rs. 0.45 lakhs)

There are as many as 50 tailoring cooperative societies in the State and assistance will be provided to meet the expenses of the salaries of the secretaries of the newly organised societies.

2. Share Capital to Industrial Coop. Societies:
(Outlay Rs. 4.50 lakhs)

Financial assistance in the forms of investment to the co-operative societies are proposed.

3. Working capital loan to industrial co-operatives:
(Outlay Rs. 2.50 lakhs)

Working capital loan to industrial co-operative societies are proposed by for successful working.

4. Share capital loan to artisan members:
(Outlay Rs. 1.00 lakh)

Artisan members are being provided share capital loan.

VIII. SMALL SCALE INDUSTRIES:

1. Grant-in-aid to SSI Association & Productivity Councils:
(Outlay Rs. 1.00 lakh)

Grant-in-aid assistance will be provided to Small Scale Industries Association & Productivity Councils for better working.

2. CSIR Polytechnology Centre, Grant-in-aid
(Outlay Rs. 0.50 lakhs)

The CSIR Polytechnology Centres will be provided grant-in-aid facilities.

3. Transfer of the Scheme of setting up of Trade Centres at Bangalore (VITC)
(Outlay Rs. 5.00 lakhs)

4. Common Facility Centre:

(Outlay Rs. 0.50 lakhs)

The amount provided is for the continuation of the Common Facility Centre in Industrial Estates including powerloom Services Centre at Belgaum.

MINES AND GEOLOGY

(Outlay Rs.75.00lakhs)

1. Survey and assessment of Iron Ore in the State:

(Outlay Rs.2.40 lakhs)

Regional survey of 150 sq.kms large scale mapping of 800 hect, pitting and trenching of 400 cu.m. in North Kanara, Shimoga and Tumkur dists is proposed.

2. Exploration of sulphide zones in the State:

(Outlay Rs.3.40 lakhs)

Regional survey of 700 sq.km large scale mapping of 270 hect., prospecting of 500 cu.m. and drilling of 3400 M in Hassan, Chitradurga, Raichur and Kolar districts is proposed.

3. Exploration of Laterite deposits:
(Outlay Rs.2.40 lakhs)

Regional survey of 450 sq.km large scale mapping of 450 hect, pitting of 200 cu.m and collection of 260 samples in North Kanara, South Kanara, Shimoga and Belgaum districts is proposed.

4. Lime & Lime store industries in the State:
(Outlay Rs.2.30 lakhs)

It is proposed to carry out 750 sq.km. regional survey, 650 hect, of large scale mapping, drilling of 3000 M and collect 1000 samples in North Kanara, Belgaum, Hassan and Mysore districts.

5. Assessment of refractory raw materials:
(Outlay Rs.5.00 lakhs)

It is proposed to cover an area of 1100 sq.km by regional survey, 850 hect. by large scale mapping. It is also proposed to drill 600 M and collect 500 samples in Mysore, Mandya, Kolar and Hassan districts.

6. Exploration of Precious and Semi-Precious Stones in Karnataka:
(Outlay Rs.4.50 lakhs)

It is programmed to cover an area of 450 sq.km by regional Survey, 300 hect. by large scale mapping and prospecting of 1250 cu.m. The work will be carried out in Mysore and Chitradurga districts.

7. Exploration of Copper deposits:
(Outlay Rs.14.00 lakhs)

It is proposed to carry out 35 M of shaft sinking in Kallur in Raichur district and at Aladahalli in Hassan district and also proposed to purchase equipment for implementing this.

8. Strengthening of department of Mines and Geology:
(Outlay Rs.14.00lakhs)

It is proposed to strengthen the department during 1984-85.

9. Construction of new building (Mineral Complex):
(Outlay Rs.10.00lakhs)

It is proposed to construct a new building for Mineral Complex as a portion of a building was collapsed during 1982.

IX. INDUSTRIAL ESTATES:1. Karnataka State Small Industries Development Corporation

(Outlay Rs.230.00 lakhs)

The Karnataka State Small Industries Development Corporation acts as the agent of the State Government takes up construction, maintenance and management of industrial sheds in the State. The Karnataka State Small Industries Development Corporation has so far constructed 2,216 sheds in 48 industrial estates and 696 sheds are under construction. During the current year, the Corporation has prepared a Project Report for construction of 107 sheds at a total cost of Rs.360.31 lakhs and submitted to various Banks for sanction of term-loan.

2. District Industries Centre

(Outlay Rs.180.00 lakhs)

The District Industries Centres are providing all services and support to the decentralised industries at pre-investment, investment and post-investment stages. District Industries Centres have drawn-up various schemes for the benefit of rural artisans to start their own small units.

3. Interest subsidy for artisans

(Outlay Rs.5.00 lakhs)

This scheme in which interest subsidy is provided to artisans who obtain composite loans upto Rs.25,000/- from Commercial Banks and financial institution to establish their own small units.

4. Central Sector for seed/margin for small Industries

(Outlay Rs.15.63 lakhs)

Seed/margin money are being provided through entrepreneurs who take up new Industries.

5. Tribal Sub-Plan

(Outlay Rs.13.00 lakhs)

For the implementation of Tribal Sub-Plan, training programme is suggested to tribal folks.

X. BEE-KEEPING

(Outlay Rs.25.00 lakhs)

Bee-keeping is successfully introduced in the District of the State and has not so far faced any problems of marketing the honey produce.

XI. OTHER SCHEMES1. Grant-in-Aid to TECSOK

(Outlay Rs.10.00 lakhs)

TECSOK was established in 1976 by the Government of Karnataka to provide consultancy services to prospective entrepreneurs. The services of the TECSOK arranges from the selection of investment opportunities to preparation, monitoring and evaluation of Development Projects.

2. LIDKAR

(Outlay Rs.34.00 lakhs)

The Karnataka Leather Development Corporation Limited (LIDKAR) is set up to encourage establishment of leather based units and also to assist the leather artisans in the State. The Corporation has been setting up raw-materials depots in the various parts of the State providing way-side cabins to large number of artisans. In addition, this has set up four show-rooms in the State.

3. Dutch Credit Scheme

(Outlay Rs.400.00 lakhs)

Government of Karnataka, through the Government of India sought financial assistance from the Government of Netherland for construction of industrial sheds for village, cottage and SSI units particularly in rural areas in the State. The Project is envisaged to construct living-cum-working sheds for industrial beneficiaries and common facilities Centres under Handlooms, Handicrafts, Leather, Sericulture and Small Scale Sectors.

4. Modernisation of Training Centres

(Outlay Rs.7.00 lakhs)

To enable the village craftsmen to adopt new methods in various crafts and to acquire adequate knowledge and techniques of trade and marketability etc., modernisation of Training Centres are established.

5. Ancillary Development Programme

(Outlay Rs.7.00 lakhs)

This programme is to establish ancillary industries in a systematic manner keeping in view all the development of large and medium industries in the State.

6. Employment Programme

(Outlay Rs.4.00 lakhs)

Under the Employment Programme, it is proposed to select and train about 250 candidates in each District in respect of large and medium industries that are in existence. The duration of the training will be for a period of one year and each trainee will be given reasonable stipend of which 50% is being met by Government on matching basis.

SERICULTURE

(Outlay Rs.1582.33 lakhs)

Sericulture provides gainful employment to the rural poor. One hectare of mulberry plantation will provide employment to 12-13 persons directly in its cultivation, silk-worm rearing, weaving, twisting, etc. It is an agro-based industry which is quite suited to the rural poor. It is a World Bank assisted Project to develop the industry which contemplates production of raw-silk to an extent of 4,400 tonnes per year and generate additional employment to 1.50 lakh persons.

DISTRICT SECTOR SCHEMES1. Grainages Seed Commerciala) Model Grainages

(Outlay Rs.10.00 lakhs)

The four model grainages already established at Shidlaghatta, Maddur, Thandavapura and Bangalore for production and supply of quality disease free layings to the Sericulturists will be continued during 1984-85 for maintenance of the Institutions.

b) Organisation of Exotic Seed Area

(Outlay Rs.5.00 lakhs)

The Exotic Seed Area for the production of Bivoltine in hybrids organised in Anekal Taluk at Bangalore District will be continued during 1984-85 for staff maintenance, disinfection and tours in villages.

c) Development of Sericulture in new areas. 40% subsidy for purchase of Reeling equipments

(Outlay Rs.3.00 lakhs)

The local enterprenuers who are interested in reeling activity are encouraged with subsidy for purchase of reeling equipments. This programme will be in the Northern Districts of Karnataka.

2. FARMSa) Mysore Race Seed Cocoons Farms

(Outlay Rs.3.00 lakhs)

The two farms located at Santhemavathur and Kudur in Kunigal and Magadi Taluks will be continued during 1984-85 for production of P1 basic silk worm seed. This seed will in turn be converted into P1 grade and distributed again to the multiplication centres in the other silk farms in the seed area.

b) Exotic Race Seed Cocoon Farms

(Outlay Rs.46.00 lakhs)

The 32 silk farms already established in the State for the production of Bivoltine male cocoons of P2 and P3 grade will be further converted into P1 grade and layings prepared and distributed to seed rearers in Anekal Taluk and other Bivoltine rearers of the State.

c) Salaries of Drivers sanctioned during 1977

(Outlay Rs.0.30 lakhs)

The posts of Drivers sanctioned during 1977 will be continued during 1984-85.

1) Supervising staff (ISDP)

(Outlay Rs.3.00 lakhs)

Two posts of Deputy Directors i.e., at Bellary and Dharwad will be continued during 1984-85 under ISDP.

e) Establishment of Reeling Industrial Shed

(Outlay Rs.0.10 lakhs)

The reeling industrial shed imparts training in reeling to the local enterprenuers who come forward to take up silk reeling and this programme will be continued during 1984-85.

f) Supply of improved variety (M5) of mulberry cuttings (T.P. charges)

(Outlay Rs.4.00 lakhs)

In the non-traditional areas of Sericulture, provision has been made for transport of M5 mulberry cuttings from the places where they are available at the cost of Government. This scheme will be continued during 1984-85.

g) Model Chawki Rearing Centres

(Outlay Rs.1.00 lakh)

The programme being an on-going will be continued during 1984-85.

3. Assistance to SericulturistsSpecial Component Plan

(Outlay Rs.1.70 lakhs)

a) Maintenance of Common Rearing Houses

The Common Rearing Houses already established in Kolar, Bangalore and Mandya Districts which benefits exclusively for the Scheduled Castes will be continued during 1984-85.

b) Assistance to Scheduled Castes

(Outlay Rs.4.40 lakhs)

The Scheduled Castes Sericulturists who intends to take up Sericulture afresh are supplied with mulberry cuttings free of cost. Further, silk worm rearing equipments will also be provided. This scheme will be continued during 1984-85.

4. Non-Mulberry Silk IndustryDevelopment of Tassar Centre

(Outlay Rs.5.00 lakhs)

The grainage for production of Tassar Silk Industry at Bellary, one multiplication farm at Kottur in Bellary District, two Tassar Sub-Centres each in Mysore, Hassan, Shimoga and Dharwar Districts will be continued during 1984-85 for the development of Tassar Silk in Karnataka.

5. Tribal Sub-Plan

(Outlay Rs.20.00 lakhs)

The scheme intends to improve the living conditions of the tribal people in the ITDP blocks. The tribal colonies will get benefits of mulberry plantation and silk

worm rearing. Necessary equipments will also be provided to the Community Rearing Houses. Supervision, technical guidance, training of tribal people, marketing facilities will be provided through the Department.

On-going State Sector Schemes

1. Directorate of Sericulture

Silk Legislation Enforcement

(Outlay Rs.10.00 lakhs)

The raw silk produced by the reelers was being transacted in the private silk khoties wherein it may not be possible to assess the actual quantity of silk produced in the State. Therefore, the regulated silk exchange market was established with the objective to check into the mal-practices that are going in the silk trade. By enforcing the silk legislation, the reelers and rearers are ensured fair trade of raw silk. This programme will be continued during 1984-85.

2. Grainages. Seed Commercial

Sericulture Development Organising Societies.

(Outlay Rs. 0.75 lakhs)

The Sericulture Development Organising Societies will provide loans for the benefit of the Sericulturists and silk reelers in the State under crash programme, the two posts of Senior Inspectors of Co-operative Society and the allied staff with two Junior Engineers will be continued during 1984-85.

3. ISDP Supervisory staff - Farms.

(Outlay Rs.11.00 lakhs)

The Supervisory staff of the Joint Director of Sericulture under ISDP of Mysore Region will be continued during 1984-85. The amount provided is to meet the expenditure on salaries to the staff and vehicle maintenance.

4. Publicity and Study Tour

Publication of Kannada Monthly Magazine

(Outlay Rs. 4.00 lakhs)

The Department of Sericulture is publishing a magazine called Reshme Krishi every month for distribution among the Sericulturists. The publication in other things highlights the activities of Sericulture and new techniques of cultivation of mulberry, silk worm rearing, control of disease etc. The scheme will be continued during 1984-85.

5. Building under Sericulture Industries

(Outlay Rs. 5.00 lakhs)

It is proposed to take up several new buildings in the Department of Sericulture in the farms and grainages at an estimated cost of less than Rs.1.00 lakh. The work will be executed by the Public Works Department in Karnataka.

6. Silk Exchange

(Outlay Rs.30.00 lakhs)

The silk exchange established by an Act in Bangalore, Ramanagara, Chikkaballapur and Kollegal for the transaction of silk produced in the State will be continued during 1984-85.

7. Dutch Assisted Project - Construction of Chawki Rearing Buildings.- (See Page No.41)

8. Uzifly Eradication Programme

(Outlay Rs.20.00 lakhs)

Several programmes of controlling the spread of the uzifly were taken up by the Department. Measures taken up by the Department in controlling this pest are providing nylon nets to the Sericulturists at 50 per cent subsidy will be continued during 1984-85.

9. BIRD Project

(Outlay Rs. 0.50 lakh)

The Project is for the development of Bidar District. The Project envisages training of the rural women folk in mulberry cultivation and silk worm rearing for a period of one month with the stipend of Rs.100/- per month.

10. Works Programme under Sericulture Industries costing above Rs.1.00 lakh.

(Outlay Rs.25.00 lakhs)

Construction of new buildings taken up by the Department of Sericulture in the farms and grainages and which are executed by the Public Works Department in Karnataka are continued during 1984-85.

11. Dutch Assisted Project

Construction of Industrial sheds - loans to Sericulturists.

(Outlay Rs.70.00 lakhs)

The Project aims in providing financial assistance to the Sericulturists belonging to particularly to Scheduled Castes and Scheduled Tribes, Small and Marginal Farmers for construction of different types of sheds.

12. Subsidies to Sericulture Co-operatives.

(Outlay Rs. 5.00 lakhs)

The subsidy to Sericulture Co-operatives established in the State will be given as an incentive.

Karnataka Sericulture Project

The Karnataka Sericulture Project already established in the State will be continued during 1984-85. The schemes coming under this Project are as under:

District Sector Schemes

1. Establishment of Grainages

(Outlay Rs.180.00 lakhs)

The ten grainages already established for production and supply of disease free silk worms will be continued during 1984-85.

2. Establishment of Technical Service Centres

(Outlay Rs. 170.00 lakhs)

150 Technical Service Centres already established in the State for imparting technical guidance to supply silk worms, disinfection, training and visits to the Sericultural Farms in the villages will be continued during 1984-85.

3. Establishment of Chawki Rearing Centres

(Outlay Rs.100.00 lakhs)

1,700 Chawki Rearing Centres for rearing young silk worms for about ten days in hygienic conditions before they are supplied to Sericulturists for being reared till the cocoons are spun will be continued during 1984-85.

4. Establishment of Model Chawki Rearing Centres.

(Outlay Rs.56.00 lakhs)

The Model Chawki Rearing Centres for the demonstration of chawki rearing will be continued during 1984-85.

5. Establishment of Cocoon Markets

(Outlay Rs. 25.00 lakhs)

The 23 Cocoon Markets in the State will be continued during 1984-85. The transaction in the Cocoon Markets ensure reasonable price, proper weight to the Sericulturists.

6. Establishment of Departmental Filature

(Outlay Rs. 30.00 lakhs)

To provide fair price and market facilities to the cocoons produced by the Sericulturists in Northern parts of the State, reeling activity has to be developed locally. So, the establishment of mini-filature at Tulhunse, Davanagere Taluk, Chitradurga District, will be continued during 1984-85.

7. Other Programmes

(Outlay Rs.445.58 lakhs)

The other schemes like "Special Conveyance Advance to employees of Sericulture Department", Karnataka Sericulture Project, Work progress under Sericulture Industry, KSP buildings through Engineering Cell, will be continued during 1984-85.

In addition to the above on-going programmes, the following fresh schemes are also proposed for 1984-85:

1. Reeling Complexes

(Outlay Rs. 50.00 lakhs)

Under the original Karnataka Sericulture Project, loans were provided through Banks for establishment of cottage basins. It is now felt that the Government must enter in a bigger way. So, for the construction of Industrial Complexes, it is proposed to establish Reeling Centres.

2. Documentary Service Centre

(Outlay Rs. 20.00 lakhs)

As per the mid-term appraisal, it is proposed to take up Documentary Service Centre during 1984-85, for promoting publication of literature for purposes of extension work.

3. Computer Programmes

(Outlay Rs. 10.00 lakhs)

It is noticed there are periods of plenty and scarcity in supply of egg-layings. It is proposed to computerise inventories and manage egg layings scientifically by obtaining information from the various grainages and ensuring proper redistribution, if necessary.

4. P2 and P3 Farms

(Outlay Rs.55.00 lakhs)

The weakest link in production of bivoltine was that the quality seed was not available. Now, it is proposed to strengthening quality seeds in P2 and P3 farms.

5. Testing facilities at the Silk Exchanges

(Outlay Rs.50.00 lakhs)

It is one of the objectives of the silk exchange to standardise the quality of silk. Therefore, to create quality consciousness among the releers and buyers to adopt to I.S.T standards for testing and grading of raw silk. Therefore, it is proposed to equip the silk testing section with modern silk equipment at Government silk Exchange, Bangalore.

6. Technical Service Centres for Reelers.

(Outlay Rs.10.00 lakhs)

It is programmed to establish technical service centres in the localities of the reelers in the state with a view of educate them in silk reeling.

7. Incentives for Bivoltine rearers and reeling.

(Outlay Rs.60.00 lakhs)

The programmes is for production of bivoltine silk in the state and providing the rearers and reelers with incentives. The incentive will be in the form of subsidy to the rearers and reelers.

Bureau of Public Enterprises

(Outlay Rs.9.00 lakhs)

The Bureau keeps on monitoring the performance of Public Sector Enterprises, and takes up individual studies of Public Sector Enterprises also as and when found necessary, and makes recommendations to the Government regarding improving the performance of these Public Sector Enterprises:

The Bureau also conducts training courses and seminars on various aspects of Management of Public Sector Enterprises, and coordinates the visits of Management Experts & Consultants visiting Karnataka from places outside the State, and abroad, so that the State Public Sector Enterprises can derive maximum benefit from them.

(From Page No.40

- On-going State Sector Schemes)

7. Dutch Assisted Project - Construction of Chawki Rearing Buildings.

(Outlay Rs.50.00 lakhs)

For the benefit of Sericulturists, it is proposed to construct 60 buildings with well ventilation, spaciousness as per the requirements of the Department for rearing silk worm. The scheme will be continued during 1984-85.

CHAPTER VII
TRANSPORT AND COMMUNICATIONS

1. ROADS AND BRIDGES

(Outlay Rs.2672.00 lakhs)

The provision made during 1984-85 under Roads and bridges is proposed to be spent on the following schemes.

1. State Highways.

(Outlay Rs.10.00 lakhs)

The outlay earmarked is to construct 20 new major bridges on State Highways.

2. District and Other Roads.

(Outlay Rs.1330.00 lakhs)

Under the scheme, Formation, Improvement and Asphaltting of roads are proposed. A length of 250 Kms of new formation, 300 kms. of improvement to existing roads and 250 kms of asphaltting of roads will be taken up during 1984-85.

3. Rural Roads.

(Outlay Rs. 756.00 lakhs)

As many as 132 villages are proposed to be connected under all weather roads under the minimum needs programme during 1984-85. Under ICRC a length of 100 Kms will be taken up for new formation and 50 Kms for improvement of existing roads.

4. Railway Safety Works.

(Outlay Rs.20.00 lakhs)

The outlay is earmarked for the construction of approach embankments to over bridge and works connected with railway level crossings on the State Highways, Major district roads etc.,

5. Roads in Sugar Factory Areas.

(Outlay Rs.70.00 lakhs)

In Sugar Factory areas, a length of 60 Kms for new formation and 60 Kms of improvements to existing roads will be taken up.

6. Special Component Plan.

(Outlay Rs.200.00 lakhs)

Under the scheme, it is proposed to construct approach roads to Harijan Wadas for a length of about 120 Kms.

7. Other Schemes.

(Outlay Rs.286.00 lakhs)

The outlay proposed during 1984-85 for other schemes is as under:

(Rs. in lakhs)

a. Direction & Administration	210.00
b. Machinery and Equipment	73.00
c. Survey and Investigation	1.00
d. Planning and Research	1.00
e. Roads and Building statistics	1.00

2. NATIONAL HIGHWAYS

(Outlay Rs.25.00 lakhs)

(a) Project of Inter State Importance.

The following spill over schemes of V Plan and VI Plan will be taken up during 84-

85. The estimated cost of these schemes is Rs.472.77 lakhs, of which central Government contribution is Rs.336.50 lakhs and State Govt. share is Rs.136.27 lakhs, (Being State share in excess of approved outlay by the Govt. of Indi The entire outlay will be met by the Central Government.

(Rs. in lakhs)

Sl. No.	Name of the work	Estimated Cost
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Projects of Inter State Importance - V Plan Works

1.	Construction of bridge across Tunga River on Shimoga Bhadravathi Road.	90.00
2.	Construction of bridge across Bhadra River on Bhadravathi Shimoga Road.	95.00
3.	Construction of Chincholi - Miryan Road.	13.80
4.	Mannur - Hosur Road.	12.16
5.	Afzalpur - Dudani Road upto State border.	11.81
6.	Construction of payyanur - pulligan road connecting Mudrethur - Talakavery. (proposed under KRC)	25.00

VI Plan Works

7.	Construction of bridge across Krishna River at Manjari in Gotur-Kagwad road.	180.00
8.	Reconstruction of bad stretches of road from Chincholi Raichur via Sedam Yadgir.	45.00
Total		472.77

(b) Projects of Economic Importance.

(Outlay Rs.25.00 lakhs)

During 1984-85 the following 6 schemes will be taken up under Economic Importance The estimated cost of the scheme is Rs. 580.00 lakhs of which the commitment of Government of India is for Rs.197.50 lakhs, and the balance amount will be met by the State Government During 1984-85, a provision of Rs.25.00 lakhs is made as State's share for these works.

(Rs.in lakhs)

Sl. No.	Name of the Work	Estimate Cost
1.	Construction of H.L. bridge across Ghata Prabha River near Anganawadi on Hubli-Sholapur road.	240.00
2.	Bridge across Bhima River on Agarkhed-Mannur Road.	120.00
3.	Improvements to Hospet Mangalore Road via Harihar Honnali-Agumbe-Buntwal Road.	35.00
4.	Improvements to Karwar-Hubli Road	35.00
5.	Improvements to Kadirudyaware Didupe-Samse Road.	50.00
6.	Improvements to road from Chickmagalur to Charmudi Ghat section.	100.00
Total (By)		580.00

(c) Iron Ore Roads.

For Iron Ore roads an outlay of Rs. 0.75 lakh is proposed which will be met by the Govt of India.

Besides the above outlays, a provision of Rs.1532.74 lakhs is made for National Highways which will be met entirely by the Government of India.

3. ROAD TRANSPORT

(Outlay Rs.1724.00 lakhs)

Karnataka State Road Transport Corporation has a fleet of 5944 vehicles as on 31.7.83 and operating on 4805 schedules covering 14.12 lakh scheduled Kms daily. From 1980-81 to 82-83, about 2100 vehicles were added to the fleet strength. During 1983-84, it is programmed to add 850 new vehicles of which 420 for augmentation and 430 for replacement. In 1984-85 the Corporation intends to purchase 850 vehicles both for augmentation and replacement programme. In addition to this, it is also proposed to construct new bus stations and new depots during the year. Out of the likely total resources of Rs.3060.00 lakhs of the Corporation, the Plan Component is Rs.1724.00 lakhs for implementing the programmes during 1984-85.

The total expected resources for the Corporation's Programme during 1984-85 are indicated below:

	<u>Rs. in lakh</u>
1. Plan Resources	
a) Contribution from State Govt.	1000.00
b) L.I.C.	220.00
c) Market borrowings	264.00
d) Internal resources	240.00
Total-1	1724.00
2. Other than Plan Resources	
a) Contribution from Union Govt.	500.00
b) I.D.B.	260.00
c) Loan from Commercial Banks	476.00
d) Loan from T.D.F.C.	100.00
Total-2	1336.00
Grand Total(1+2)	3060.00

4. PORTS

(Outlay Rs.590.16 lakhs)

There are 20 ports on the 287 Kms of coastal belt of the State. Out of these, 9 ports namely Karwar, Belikeri, Tadri, Honnavar, Bhatkal, Kundapur, Hangarkatta, Malpe and Old Mangalore port have been taken up for intensive development in view of their importance and traffic potential. Karwar port has been taken up for development as an all weather port in stages. These ports are functioning as fair weather lighterage ports and have the basic facilities such as lighterage wharves, office buildings, staff quarters, electricity, water supply arrangements, navigational aids and dredging facilities. In addition, tugs and launches for towage services, a dredging unit for maintenance dredging and water barge for supply of water to ships in the midstream anchorages have been acquired.

The ports of Karwar, Belikeri, Kundapur and Mangalore(old) handle foreign traffic in addition to coastal traffic. The traffic at

these ports is in the order of 11 lakhs tonnes per annum, comprising of foreign cargo of 3 lakhs tonnes and coastal traffic of 3 lakh tonnes. Average number of ships and mechanised launches/sailing vessels using the ports is 150 (for foreign traffic) and 2600 per year respectively.

Major part of the outlay is earmarked for the development of Karwar Port.

In other minor ports, schemes like investigation, construction and repair works, dredging and surveying, providing Navigational aids, machinery and equipment are proposed to be taken up during 1984-85.

At Karwar Port, dredging work to the extent of about 10.0 lakhs M³ covering the approach channel, Turning basin and at berths will have to be completed during 1984-85. Besides this, construction of General Cargo berths, Transit sheds providing machinery and equipment, workshop facilities, electricity and water supply are proposed to be taken up.

In order to improve the facilities, Model Studies of the ports of Honnavar Kundapur, Malpe, Hangarkatta are in progress at Karnataka Engineering Research Station K.R. Sagar. Investigation and other data collection works are proposed to be taken up for future expansion of Honnavar, Kundapur, Tadri, Bhatkal, Malpe, Hangarkatta and Old Mangalore Ports. Maintenance dredging at Honnavar, dredging to increase depth in the approaches of Kundapur Port, Wharf alongside the Wharves, dredging in front of the Jetties of Belikeri Port, dredging of Hangarkatta harbour and approaches of old Mangalore Port and electrification of wharf area in old Mangalore port are proposed to be taken up during 1984-85. The outlay proposed for these works at different ports is indicated below:

Sl. No.	Name of the Port	Proposed Outlay 1984-85 (Rs. in lakhs)
1	Karwar	585.00
2	Honnavar	1.00
3	Kundapur	0.60
4	Belikeri	1.00
5	Tadri	0.10
6	Bhatkal	0.10
7	Malpe	0.10
8	Hangarkatta	0.60
9	Old Mangalore	1.66
Total		590.16

5. INLAND WATER TRANSPORT

(Outlay Rs.11.00 lakhs)

Out of 21 schemes sanctioned during V Plan by the Government of India the following 8 schemes are on-going where ferry services are already introduced and 5 schemes are under various stages of implementation during 1983-84.

<u>On-going navigation scheme</u>	<u>Navigation Schemes under different stages of implementation</u>
1. Kantamangala-Ajjawar	9. Saptasagar-Kittur
2. Athrabail-Kanjar	10. Halagabali-Ingalgan
3. Maraswamy-Padukone	11. Kadni-Mangrul
4. Sangam-Adihal	12. Madlaghatta-Karlahalli
5. Sheginsta-Dodwad	13. Nagal-Bidarhalli
6. Naribol-Chamnur	
7. Sonthi-Sirwal	
8. Bagalur-Kadlewad	

For introducing ferry services in Sl.9 and 10, boats will be acquired and ferry services will be introduced before 31.3.84. For the Navigational schemes shown at SC 11 to 13 boats are proposed to be acquired during the year but ferry services will be operated during 1984-85.

Under State Sector 3 schemes are implemented as on-going schemes.

1. Kodibag - Sadashivgad
2. Dasanpura - Cauveripura
3. Ganegpur - Itge

Two new schemes namely, (1) Ainapur - Gundwad, (2) Chick Manchal - Mantralaya under centrally sponsored scheme and five new schemes viz., (1) Marur - Mandekoly, (2) Korthi-Kolhar, (3) Tamadaddi, (4) Anagawadi and (5) Sidnal under State sector are proposed to be taken up during 1984-85 with an outlay of Rs.1.70 lakhs (includes 50 per cent central share) and Rs.1.00 lakh respectively. Under State sector, out of 3 on-going schemes implemented during 1983-84, one scheme namely Kodibag - Sadashivgad will be dropped during 1984-85 in view of the construction of bridge. In all 15 centrally sponsored schemes including 2 new schemes and 7 State Sector scheme including 5 new schemes will be taken up for implementation during 1984-85. To meet the operational expenses of these 15 centrally sponsored and 7 State Sector Schemes, an outlay of Rs.3.75 lakhs is proposed. For Direction and administration, civil works (Providing ramps, passenger waiting shed) machinery and equipment and workshop facilities an outlay of Rs.5.40 lakhs is made.

6. TOURISM

(Outlay Rs.139.40 lakhs)

The following schemes are taken up under Tourism during 1984-85.

1. Publicity and production of Literature.

(Outlay Rs.35.00 lakhs)

Publicity forms the backbone of Tourism industry. The various programmes of the Department and the Tourism Corporation and facilities available in various places of tourist interest needs to be highlighted. Publicity through leading newspapers and travel trade magazines at appropriate times on various festivals, hill stations, game sanctuary water falls etc., are being issued. It is proposed to bring out Tourists publicity materials on lesser known tourists spot, travel circuits, colour picture post cards on places of tourist interest album consisting of spot sketches, documentary on tourists inserts etc.

2. Opening of offices at Bombay and Madras.

(Outlay Rs.3.00 lakhs)

In order to divert tourists from Arab and South, East Asia who enter the country at Bombay and Madras, it is proposed to establish tourist offices at Bombay and Madras.

3. Tourism Promotion.

(Outlay Rs.4.00 lakhs)

In order to provide tourist information at the tourist bureaux and act as guides and liaison officers in various places of tourist interests, Tourist promoters have been appointed. The services of existing 45 tourist promoters will be continued.

4. Tourist Transport Services.

(Outlay Rs.3.00 lakhs)

Conducted tours are necessary to meet the transport needs of tourists. This facility is now available in major tourist centres. To augment the transport facilities it is proposed to locate 30 seater coaches at Bijapur, Hospet Hassan, Mangalore and Belgaum during 1984-85.

5. Tourist Canteens.

(Outlay Rs.5.00 lakhs)

It is proposed to open new canteens at Pattadakal, Beligirirangana hills during 1984-85 besides managing the existing ones at Somnathapur, Sravanabelagola and Halebidu.

6. Re-surrection of Hampi.

(Outlay Rs.5.00 lakhs)

It is proposed to construct a tourist complex consisting of 16 rooms Restaurant and conference Hall cum Auditorium at Kamalapur. About 15 acres of land have been proposed for acquisition. The work is under progress.

7. Tourist accommodation.

(Outlay Rs.34.40 lakhs)

The provision made is to meet the maintenance charges, furnishing of tourist lodges and construction of new lodges.

The list of spillover and new works proposed to be taken up during 1984-85 is given below

1. Kitchen-cum-Dining Block to the hotel Cauvery at Krishnaraja Sagar, Mysore.
2. Cottages at Moodbidre and Karkala.
3. Picnic Resort at Ramohally.
4. Picnic Resort at Muthyalamadvu.
5. Additional facilities at Badami.
6. Wayside facilities at Maddur.
7. Wayside facilities at Yediyur.
8. Tourist Complex at Belur.
9. Additional facility at Jogfalls.
10. Development of Shivanasamudram.
11. Tourist facility at Harangi.

New Schemes

1. Improvement to facilities at Makedatu
2. Improvement to beach resort at Kirimanjeswa
3. Wayside facilities at Belgaum.
4. Development of Shanthisagar.
5. Development of Hesaraghatta.
6. Development of Biligirirangana Hills.
7. Development of Banawasi.
8. Development of Melukote.
9. Wayside facilities at Mulabagal.
10. Wayside facilities at Hangla.

7. Share Capital to KSTDC.

(Outlay Rs.50.00 lakhs)

The programmes of Karnataka Tourism Development Corporation during 1984-85 includes improvement of Ulsoor lake, Golf Project near Bangalore Airport, purchasing of 5 de-luxe coaches, construction of jungle lodges, expansion and furnishing of hotels in various places of Tourist interest. The outlay provided for KSTDC is a part of the outlay under Tourism. This is provided to strengthen its capital base for implementing its programmes.

CHAPTER VIIISOCIAL AND COMMUNITY SERVICES

(Outlay Rs.15014.77 lakhs)

The Chapter on Social and Community Services covers all important programmes like, General Education, Technical Education, Scientific Services and Research, Medical and Public Health, Arts and Culture, Sewerage and Water Supply, Urban Development, Information and Publicity, Labour and Labour Welfare, Stipendary Employment Scheme, Welfare of SC and STs, Social Welfare and Nutrition.

A. GENERAL EDUCATION

(Outlay Rs.2400.04 lakhs)

The Sixth Five Year Plan was prepared keeping in view the thrust on the Primary Education with the object of achieving the target of Universal Elementary Education covering all the children in the age group of 6-14 Years. In the context of Universal Elementary Education programme, it is essential to give importance to non-formal education to cater to the needs of those children who are unable to join the main stream. Universal Elementary Education is one of the programmes under the New 20 point programme. The total allocations given under the different sectors are as follows:

- a. Primary Education Rs.1184.54 lakhs
b. Secondary Education Rs. 524.00 lakhs

A brief write up in respect of each scheme is given below:

a) Primary Education: (Minimum Needs Programme)

(Outlay Rs.1184.54 lakhs)

(i) Inspection

(Outlay Rs.46.00 lakhs)

Under this programme, it is proposed to continue as well as creation of additional posts at range level offices with a view to strengthen these offices to meet the needs arising out of increased workload due to increase in number of schools, number of teachers etc., in the ranges.

(ii) Teaching Staff

(Outlay Rs.593.00 lakhs)

6690 posts of additional teachers created during the previous years of the present plan period are to be continued. There are 16,498 single teacher schools which are to be converted into double teacher schools in a phased manner. In addition, lower primary schools are to be upgraded into Higher Primary Schools.

(iii) Providing library to Primary Schools

(Outlay Rs.10.00 lakhs)

It is proposed to supply children's books with a view to inculcate in the children the reading habit. To each primary school, books will be supplied worth Rs.1,000 for children.

(iv) Providing equipment to Primary Schools

(Outlay Rs.40.00 lakhs)

Under this scheme, it is proposed to provide blackboards, sitting planks etc., to needy primary schools.

(v) Pre-Primary Centres

(Outlay Rs.115.00 lakhs)

It is proposed to continue 931 pre-primary centres started during the previous years

and also to establish new Pre-Primary centres during 1984-85. The outlay proposed is meant for the above purpose.

(vi) Incentive Programmes

For accelerating the rate of enrolment of children at Primary level, the following schemes are being implemented.

(a) Attendance Scholarship for Girls

(Outlay Rs.48.00 lakhs)

It is programmed to give uniforms to Girls studying in primary schools and also scholarship worth of Rs.50/- for each.

(b) Free supply of text books

(Outlay Rs.45.00 lakhs)

It is proposed to supply free text books, stationery and uniforms to SC/ST children studying in Classes I to VII.

(vii) Construction of Class Rooms

(Outlay Rs.160.00 lakhs)

This programme aims at providing proper school buildings for primary schools. The scheme contemplates a grant of Rs.6,000/- per class room, the rest of the cost being met by mobilising local support. However, in Harijan localities under the special component plans and also in tribal area the grant is Rs.12,000.

Construction of buildings for Government Primary Schools and purchase of land & buildings.

(Outlay Rs.12.00 lakhs)

It is proposed during 1984-85 for acquisition/purchase of land or building for needy primary schools.

(viii) Residential Schools for talented SC/ST children

(Outlay Rs.7.00 lakhs)

The four residential schools established in 1983-84 will be continued during 1984-85.

(ix) Part-time and continuing Education

(Outlay Rs.65.00 lakhs)

It is proposed to expand non-formal education programme on a large scale which is now being carried on an experimental basis.

(x) Tribal Sub-Plan

(Outlay Rs.43.54 lakhs)

The tribal sub-plan which form a part of general plan, includes programmes of providing teachers to primary school establishment of pre-primary centres, providing incentives to tribal children, construction of class rooms etc.,

b) Secondary Education

(Outlay Rs.524.00 lakhs)

1) Direction and Administration

(Outlay Rs.1.50 lakhs)

It is proposed to continue posts created for strengthening direction and administration.

11) Inspection

(Outlay Rs.6.00 lakhs)

It is proposed to continue the posts created in the previous years.

11i) Starting of Government High Schools and appointment of additional teachers

(Outlay Rs.171.00 lakhs)

It is proposed to continue 418 Government High Schools started during previous years and 880 posts of additional teachers sanctioned during 1982-83.

iv) Supply of Library books, equipment and furniture

(Outlay Rs.3.00 lakhs)

It is proposed to provide equipment and furniture to schools at the rate of Rs.5,000/- per school as was done in 1982-83.

v) Appointment of physical education teacher

(Outlay Rs.11.50 lakhs)

It is proposed for continuation of 125 Graduate Physical Education Teachers sanctioned in previous years.

vi) Grant to Kittur Bani Channama's Residential School for Girls

(Outlay Rs.1.00 lakh)

It is proposed to continue developmental programmes of the institution.

vii) Grant to Private High Schools

(Outlay Rs.255.50 lakhs)

It is proposed for admittance for advance salary grants to about 40 schools which complete 5 years of existence. For this, necessary grants are provided during 1984-85.

viii) Games and Sports for School Children

(Outlay Rs.1.50 lakhs)

It is programmed for carry out the various sports activities at taluka, district and State level.

ix) Pre-University Education

(Outlay Rs.60.00 lakhs)

It is proposed to meet the expenditure on continuing the Government Junior Colleges started during the period 1979-80 to 1983-84 besides continuing 180 posts of lecturers created during 1981-82.

x) Buildings

(Outlay Rs.10.00 lakhs)

The spill over work of the previous year will be completed in 1984-85.

xi) Tribal High Schools

(Outlay Rs.2.00 lakhs)

The schools already started will be continued during 1984-85.

xi1) Special Educations

(Outlay Rs.1.00 lakh)

Provision is made for Dwaita Vedantha studies and research foundations.

c. Department of State Educational Research and Training (Teachers Education)

(Outlay Rs.31.50 lakhs)

The Department of State Educational Research and Training was carved out by bringing out all the academic units under one umbrella. The academic wings of the department are:

1. State Institute of Education
2. The State Institute of Science
3. The Educational & Vocational Guidance Bureau
4. The State Evaluation Unit
5. The Audio Visual Education Unit
6. The Educational Technology Cell
7. The Teacher Educational Section
8. The Text Book Unit

The following programmes are proposed for the year 1984-85:

1. Development activities of State Institute of Science

(Outlay Rs.5.00 lakhs)

The State Institute of Science is playing an important role in the improvement of quality of education particularly science education and has taken number of programmes like science fair at various levels, mobile science van, modern maths., guided studies, integrated teaching techniques, problems solving techniques, critical enquiry approach, training of teachers in science club activities, centres for education centres, etc.

2. Department of DSERT

(Outlay Rs.3.00 lakhs)

It is proposed to strengthen the department.

3. Schemes of Educational Technological Project

(Outlay Rs.1.50 lakhs)

The cell for Educational Technological conducts State Level Seminars on Educational Technological and Orientation Courses to Assistant Educational Officers and Teachers.

4. Audio Visual Educational Unit

(Outlay Rs.0.50 lakh)

It is proposed to make effective use of the State Film Library attached to Audio Visual Education Section by employing trained personnel.

5. Teaching Aids

(Outlay Rs.20.50 lakhs)

It is proposed to provide teaching aids to improve the quality of teaching.

6. UNICEF Programme

(Outlay Rs.1.00 lakh)

This programme relates to elementary education curriculum development, renewal and community education and participation. The major expenditure is met out by the National Council for Education and Research and Training and the state funds are meant for maintenance of vehicles and meeting the cost of staff components.

d. University Education

(Outlay Rs.416.50 lakhs)

Programmes under this are detailed below:

PRE-UNIVERSITY EDUCATION**Strengthening of Directorate of Pre-University Education**

(Outlay Rs.8.00 lakhs)

There is a separate department for pre-university education and the activities of the department has been increasing and as such it is proposed to strengthen the Directorate.

Collegiate Education

(Outlay Rs.94.50 lakhs)

(i) Strengthening of Directorate of Collegiate Education

(Outlay Rs. 4.50 lakhs)

The work load and administration responsibilities of the Directorate are increasing due to increase in number of colleges- private aided and un-aided. Now, this Directorate is having 45 Government Colleges, 19 Govt.College Hostels, 184 private aided colleges and 69 un-aided colleges. Due to formation of 2 new universities, one at Mangalore and another at Gulbarga, two more regional offices of the Dept. of Collegiate Education have to be established.

(ii) Bifurcation of Colleges/starting of new Colleges

(Outlay Rs.38.40 lakhs)

In Government Colleges at Hassan, Kolar and Sahyadri College, Shimoga, the students strength exceeds 2,000 and it is proposed to bifurcate these colleges during 1984-85. Further, sanction have been accorded for opening first grade colleges at Mudigere, Sakaleshpur, Hosadurga, Belthangadi, Shahapur, Bindoor, Gubbali and Haliyal.

(iii) Miscellaneous Schemes: providing student amenities

(Outlay Rs.40.00 lakhs)

It is proposed to provide student amenities like play-grounds, cycle stand, auditorium, canteen, etc., for the needy colleges.

(iv) Deputation of Teachers to Conferences

(Outlay Rs. 0.50 lakh)

It is proposed to depute teaching staff of Government Colleges to attend seminars and conferences in various subjects.

(v) Conduct of coaching classes for the benefit of SC and ST Students

(Outlay Rs. 0.60 lakh)

It is proposed to conduct special coaching classes for SC and STs in Government colleges for a period of 8 weeks prior to conduct of public examinations on payment of remuneration to the staff.

(vi) Improving Laboratory and Library facilities

(Outlay Rs.2.00 lakhs)

It is proposed to improve library and Laboratory facilities in all Government Colleges.

(vii) Building Works

(Outlay Rs.8.00 lakhs)

It is proposed to take up constructions of 9 colleges during the year 1984-85.

(viii) Centrally Sponsored Scheme for awarding Government of India Merit Scholarship

The scheme will be implemented with cent percent Government of India assistance. During the year 1983-84, a provision of Rs.32.05 lakhs was made and the same provision is proposed for the year 1984-85 also.

Vocational Education

(Outlay Rs.70.00 lakhs)

The National Council of Educational Research and Training and the Sixth Educational Commission after careful analysis of the situation has recommended the introduction of Vocationalisation of education and for establishment of close links between the education and employment. During 1983-84, 210 courses and 130 institutions have been offered to some 4800 students.

The following two schemes are proposed to be implemented during 1984-85:

i. Transfer scheme of Vocationalisation Education and grant-in-aid.

(Outlay Rs.62.00 lakhs)

This on-going scheme of Higher Secondary Education will be continued during 1984-85.

ii. Examinations.

(Outlay Rs. 2.00 lakhs)

Necessary provision has been made for conducting examinations.

iii. Introduction of new Courses.

(Outlay Rs. 6.00 lakhs)

It is proposed to introduce 45 new courses in 45 colleges.

Universities

(Outlay Rs.244.00 lakhs)

There are 6 Universities in the State including University of Agricultural Science. There is another institute viz., Institute for Social and Economic Change which imparts higher education and conducts studies and researches. Of these Mangalore and Gulbarga Universities are new requiring higher allocations for their development. The following are the schemes contemplated:

	<u>Rs. in lakhs</u>
1. Assistance to University for non-technical education, Mysore University.	12.50
2. Assistance to University for non-technical education, Karnataka University.	28.50
3. Assistance to University for non-technical education, Bangalore University.	10.00
4. Special development grants Bangalore University.	10.00

	<u>Rs. in lakhs</u>
5. Grant-in-aid to Gulbarga University.	90.00
6. Grant-in-aid to Mangalore University.	90.00
7. Institute of Social and Economic Change, Bangalore.	3.00

e. Adult Education

(Outlay Rs.142.00 lakhs)

The programme of Adult Education in Karnataka is being implemented with the guidelines given by the Government of India. It is proposed to implement the following programmes during 1984-85.

Adult Literacy and Education Programme

(Outlay Rs.142.00 lakhs)

It is proposed to maintain the on-going scheme consisting of 23 projects of 100 centres each with the coverage of 0.690 lakh adults.

It is proposed to implement an expanded programme of 'Akshara Sena'(Literacy Brigade) during 1984-85.

f. Youth Service and Sports

(Outlay Rs. 90.00 lakhs)

Youth Service covers both students and non-students youths. The main objective of the programme is to harness the very human energy available for nation building activities and rural reconstruction. The following programmes are proposed:

(i) Bharat Seva Dal

(Outlay Rs. 0.80 lakh)

Bharat Seva Dal is a registered voluntary organisation, which gives training for rural youths and students by conducting games in rural areas.

(ii) Youth Clubs

(Outlay Rs. 0.35 lakh)

Youth clubs are being organised in rural as well as urban areas to mobilise the youths in national building activities by giving them appropriate programmes. A Youth Journal is also being published.

(iii) Tour of Youth Leaders from region to region

(Outlay Rs. 0.30 lakh)

Tours for rural youths and Youth leaders are organised from one region to another in order to provide opportunities for them to learn and improve their leadership.

(iv) Youths Hostel Association of India

(Outlay Rs. 0.12 lakh)

To encourage the activities like discover India Himalayan trekking, hiking etc., it is proposed to encourage the Hostel by providing funds.

(v) Students Welfare Scheme

(Outlay Rs. 0.55 lakh)

The scheme consists of appointment of Student welfare officers to assist and look after

the welfare of the youth students and act as Liaison between students and authorities.

(vi) Construction of stadium at district level

(Outlay Rs.34.00 lakhs)

The State Government gives grant-in-aid of 50 per cent of the total cost of Rs. 10.00 lakhs for construction of district level stadium. The stadiums are necessary for encouraging sports activities at district level.

(vii) Construction of Rural Gymnasium and Scholarship to Rural Gymnastics

(Outlay Rs.0.13 lakh)

Financial assistance is proposed to be given for construction of rural gymnasium and purchase of equipments.

(viii) Conduct of Training Programmes

(Outlay Rs. 0.40 lakh)

To inculcate leadership qualities and equip the youth leaders with the skills, it is proposed to conduct training programmes.

(ix) Acquisition of Land for Sports

(Outlay Rs.1.00 lakh)

About five acres of land in each taluk is required for playground and it is proposed to acquire land for construction of playgrounds in a phased manner.

(x) Construction and development of Sports Complex at district levels

(Outlay Rs. 0.85 lakh)

To encourage sports activities at the district level, it is proposed to construct a develop sports complexes at district level.

(xi) Construction and development of Swimming Pools at district levels

(Outlay Rs.0.35 lakh)

To provide opportunities to the youths, to learn swimming, it is proposed to construct and develop swimming pools at district level.

(xii) Flood light and other improvement

(Outlay Rs.0.45 lakh)

To facilitate playing games during night time, it is proposed to provide flood light and other improvements for stadiums.

(xiii) Awards to rank students

(Outlay Rs.1.00 lakh)

To encourage the meritorious students, it is proposed to give cash awards of Rs.1000/- to rank holders in degree examination, Rs.600/- to first rank holder of PUC examination and Rs.500/- to first rank holder in SSLC.

(xiv) Publication of Youth Journal

(Outlay Rs.0.35 lakh)

Youth Karnataka was started in 1972 with a view to create forum for expression of creative talents of the youth and also to give wide publicity to the activities of the department.

(xv) Inter-University Youth Festival

(Outlay Rs. 0.50 lakh)

Inter University Youth Festival would encourage the exhibition of talents in the youth and its useful channel to let-out the energies of student youth of different universities.

(xvi) Teenagers Club & Hobby Club

(Outlay Rs. 0.50 lakh)

Teenage clubs and hobby groups are being formed to develop the talents of the children below 19 years. About 18 activities have been identified for giving financial assistance.

(xvii) Regional Youth Centres and Divisional and District level

(Outlay Rs. 1.00 lakh)

It is proposed to start regional youth centres so as to provide facilities to the youths by means of reference blocks, indoor and out door games etc.

(xviii) Youth Hostels

(Outlay Rs. 0.50 lakh)

Youth hostels already established at Kemmanagundi would be maintained which would provide accommodation to youths.

(xix) Publication of Youth Literature and Pamphlets

(Outlay Rs. 0.10 lakh)

It is proposed to publish useful literature in the form of pamphlets for the benefits of youths.

(xx) Other developmental scheme

(Outlay Rs. 12.00 lakhs)

Under other development schemes, it is proposed to continue the sports school, construction of youth club building, gymnasium development of play fields and promoting cultural activities preferably in SC/ST. It is proposed to provide hostel facilities.

(xxi) Indoor stadium and open-air theater

(Outlay Rs. 0.30 lakh)

It is proposed to establish construction of indoor stadium and open air theatre.

(xxii) Exhibition

(Outlay Rs. 0.50 lakh)

The exhibition would provide public glimpses of youths service activities in the State.

(xxiii) Financial assistance to sportsman and wrestlers in indigent circumstances

(Outlay Rs. 1.00 lakh)

In this scheme, it is proposed to assist sportsman and wrestlers.

(xxiv) National Service Scheme

(Outlay Rs. 5.00 lakhs)

This is a central sector scheme which aims to make the schemes conscious of the problems in the rural and urban areas pertaining to social and economic conditions. The Govt. of India and the State Government share this in 7:5.

(xxv) Construction of Gurunanak Bhavan

(Outlay Rs. 6.00 lakhs)

The project consist of construction of auditorium with a capacity to accommodate 850

persons, accommodation of book bank, library, gymnasium, sports complex, youth hostel etc.

(xxvi) Direction

(Outlay Rs. 0.25 lakh)

It is proposed to continue the staff.

Central Sector Schemes with Cent-percent assistance

There are two schemes under cent percent central assistance. They are, training programme for youth leadership with an outlay of Rs. 0.20 lakh and another for development of sports and games with an outlay of Rs. 10.00 lakhs.

(xxvii) Central Sector Scheme of Youth Leadership Programme

(Outlay Rs. 0.20 lakh)

The on-going programme will be continued during 1984-85.

(xxviii) Development of Vidyanagar Complex

(Outlay Rs. 10.00 lakhs)

For training, Nation Service Scheme students, Karnataka Youth's Service Corps Volunteers, officers and rural youth leaders, it is proposed to have the minimum facilities provided at Vidyanagar Complex.

(xxix) Karnataka Youth Service Corps

(Outlay Rs. 7.00 lakhs)

Facilities for giving training in self-employment. Particularly for SC/ST volunteers, grants are provided.

(xxx) Youth Leadership Training Programme

(Outlay Rs. 4.50 lakhs)

Youth leaders training programmes are proposed to be organised for 1000 persons, where preference will be given to SC/ST and tribal youths.

(g) Other Programmes

(Outlay Rs. 11.50 lakhs)

Other programmes are detailed below.

i. Karnataka Gazetteer Department

(Outlay Rs. 7.00 lakhs)

Compilation of district gazetteer is a special scheme. It presents an around indepth study made right from grassroots with historical and research approaches and methods with a view to present an integrated picture of the State. Except Uttara Kannada, Mysore, Belgaum, and Bangalore, gazetteers of other 15 districts and State Gazetteers Volume 2 parts have already been published. During 1983-84, the chapters of Uttara Kannada district gazetteers are being drafted and compilation of remaining district gazetteer namely, Mysore, Belgaum and Bangalore and 4 supplements is being continued. During 1984-85 the translation and printing of Part II of the State volume will be completed along with compilation of Belgaum District Gazetteers. The work of compilation of the information of Mysore, Bangalore, District volumes and 4 supplements will be published.

ii. Sanskrit Education and Research

(Outlay Rs. 4.50 lakhs)

The Academy of Sanskrit and Research, Melkote is a registered body established for conducting research into vedas, upanishads, etc., and its impact on society. Under centrally sponsored scheme, preparation of visistadvaita kosha has been undertaken. Besides, several artistic manuscripts, old paintings and diagrams are also collected to exhibit in museums.

B: ART AND CULTURE:

(Outlay Rs. 162.60 lakhs)

The following programmes are taken up:

1. State Archives: (Outlay Rs. 6.00 lakhs)

The main objective of the State Archives Department is to promote the growth of - archival infrastructure in the State and the specific functions are as follows:

1. Classification and listing of records.
2. Efficient placing and maintenance of records.
3. Preparation of reference media records.
4. Observation and protection of records etc.

The following programmes are proposed during the year 1984-85.

i: Direction and Administration:

(Outlay Rs. 2.62 lakhs)

It is proposed to continue the staff under the scheme and meet contingent charges.

ii: Publications:

(Outlay Rs. 0.38 lakh)

It is proposed to publish the following historical records to fulfil the long felt need of making the primary source material on Karnataka history accessible to Scholars and students.

- (1) Records of Mysore Legislative Council.
- (2) Quarterly bulletin.
- (3) Catalogue of Astharam records.
- (4) Letters of late Cubbon.

iii: Machinery and Equipments:

(Outlay Rs. 2.50 lakhs)

The machinery required for reprographic units is proposed to be acquired. The machinery includes the following:

- (1) Portable micro film camera;
- (2) Electronic typewriter;
- (3) Micro film rolls and
- (4) Pana print materials

iv: Conservation Units:

(Outlay Rs. 0.25 lakhs)

It is proposed to take up repair works of old documents for which chemicals, tissues, papers, chiffon cloth etc., is required.

v: Maintenance:

(Outlay Rs. 0.25 lakh)

Under this, it is proposed to take up - repairs and servicing of machinery and equipments in the reprographic Bindery units.

The State archives department is maintaining a library. The main objective of this is to enrich collection.

. Archaeology and Museums:

(Outlay Rs. 22.00 lakhs)

1) Administration:

(Outlay Rs. 4.00 lakhs)

It is proposed to continue the staff of

the Archaeology and Museum Department during - 1984-85 and meet the expenditure on publications of the department.

(2) Revision of Epigraphical Carnatica, Mysore University:

(Outlay Rs. 3.00 lakhs)

This is a on-going scheme of 1983-84 & will be continued during 1984-85 also.

(3) Scheme for resurrection of**Hampi Ruins:** (Outlay Rs. 11.00 lakhs)

This is an on-going scheme and will be continued during 1984-85, Excavation and conservation works under the project would be continued besides purchasing the required equipments etc. It is also programmed to bring out a publication entitled ' Vijayanagara '.

MUSEUM:

(Outlay Rs. 4.00 lakhs)

The existing Museums in the State will be continued. It is proposed to continue the work regarding protection of States protected monuments. It is also proposed to continue the conservation laboratory.

3. Kannada and Culture:

(Outlay Rs. 122.00 lakhs)

To introduce Kannada as an official language at all levels including Secretariat level, the Department of Kannada and Culture works in close association with the State Level Organisation and as also constituted 6 Academies in implementing - the schemes under their respective field of Art and culture.

The following programmes are proposed to be implemented during 1984-85.

(1) Development activities of Kannada**Sahitya Parishat:** (Outlay Rs. 5.00 lakhs)

The Kannada Sahitya Parishat has formulated - a Five Year perspective plan for development of Kannada and allied subjects at a total cost of Rs. 50.00 lakhs, Government share being Rs. 25.00 lks at the rate of Rs. 5.00 lakhs per year.

(2) Academies:

(Outlay Rs. 12.00 lakhs)

The six Academies organised as autonomous bodies are contributing for enrichment of Kannada in their respective fields. The Academies give financial aid to poor artists who are in need of medical facilities. The Academies also encourage the young artists.

Under this scheme the following Academies will be assisted.

- (1) Karnataka Sahitya Academy: (Outlay Rs. 2.00 lakhs)
- (2) Karnataka Sangeetha Nruthya Academy (Outlay Rs. 2.00 lakhs)
- (3) Karnataka Lalitha-kala Academy (Outlay Rs. 2.00 lakhs)
- (4) Karnataka Nataka Academy (Outlay Rs. 2.00 lakhs)
- (5) Karnataka Janapada Academy (Outlay Rs. 2.00 lakhs)
- (6) Karnataka Urdu Academy (Outlay Rs. 2.00 lakhs)

3. Publication of Folklore etc., by Kannada Sahitya Parishat:

(Outlay Rs. 2.00 lakhs)

It is proposed to bring an publication entitled Folklore during 1984-85.

(4) Financial Assistance to Drama Troupes:

(Outlay Rs. 2.00 lakhs)

There are many troupes which are very old and in need of financial assistance. To improve their stage performance it is proposed to give financial assistance.

(5) Publication of Tulu Lexicon:

(Outlay Rs. 2.00 lakhs)

It is proposed to bring out 'Tulu Lexicon'. The work is entrusted to Dr. Govinda Pai Samshodana Smaraka Samithi, Udipi. The work has been advanced considerably. The provision is made to complete the said work.

(6) Special scheme for development of Kannada and Culture:

(Outlay Rs. 75.00 lakhs)

The scheme broadly classified under Training, Publication, Incentive, preparation of Departmental Glossaries and continuation of establishment.

(7) Conducting of first World Kannada Conference:

(Outlay Rs. 1.00 lakh)

Token allocation is made to conduct the first World Kannada conference.

(8) Assistance to University of Mysore for Kannada Encyclopedia:

(Outlay Rs. 6.00 lakhs)

The work of preparing Kannada Encyclopedia is entrusted to University of Mysore and the University will be granted funds for completion of the Kannada Encyclopedia during 1984-85.

(9) Vidigaranya Veda Research centre at Hampi:

(Outlay Rs.1.00 lakh)

The on-going programme would be continued.

(10) Jayachamarajendra Arts and Academy Plan Mysore:

(Outlay Rs.5.00 lakhs)

It is proposed to pay grant-in-aid of Rs.5.00 lakhs to this Institution.

(11) Development of Kannada:

(Outlay Rs.11.00 lakhs)

The outlay proposed is to continue the on-going schemes.

4. State Libraries:

(Outlay Rs.12.60 lakhs)

The following two on-going schemes are proposed to be continued during 1984-85.

(1) Expansion of public Library. Rs.10.60 lakhs.

(2) Building works, construction of branch libraries at Indiranagar. Rs. 2.00 lakhs.

To cater the needs of the literate public, it is proposed to expand the existing library facilities. To accommodate branch library at Indiranagar, it is proposed to construct a building.

C: TECHNICAL EDUCATION:

(Outlay Rs.138.50 lakhs)

1. Direction and Administration:

(Outlay Rs. 6.00 lakhs)

Proposal is before the Government for the creation of (1) Manpower Planning and Evaluation Cell, (2) Placement Cell etc., and orders are awaited. An Inspection Wing has to be created in the Directorate to conduct the Administrative and Technical Inspection of the Government and Aided Institutions. The examination wing is to be strengthened in view of the starting of more diploma institutions and thereby the increased work load. The provision is also made for the purchase of a plain paper copier & later on a computer has to be provided. The work has increased and it is therefore necessary to provide Additional Director in the Directorate to streamline the work connected with Engineering Colleges and Polytechnics with suitable delegation of powers.

2. Engineering Colleges and Institutes:

(Outlay Rs.27.85 lakhs)

a: Government Colleges:

(Outlay Rs.9.55 lakhs)

The B.D.T.College of Engineering, Davangere and the S.K.S.J.T.Institute, Bangalore are the two Government colleges being developed. The Degree course in Textile Technology at SKSJT Institute, Bangalore has been converted into 4 years Degree course and additional facilities are being provided. The scheme for introduction of electives at B.D.T. College of Engineering, Davangere is also under progress. In addition it is proposed to start the degree course in Instrumentation Technology and or Computer Technology at BDT College of Engineering, Davangere, besides strengthening it for the 4 year course in Engineering.

b: Private Colleges(Aided):

(Outlay Rs.18.30 lakhs)

There are eight Engineering Colleges which are being developed, out of which three colleges were brought under Grant-in-Aid Code during the IV Plan and considerable amount of investment is involved on buildings and equipments to bring these colleges to the required standards of the AICTE and the University concerned. The provision is also made for providing the required facilities for the diversified courses and electives started in the five colleges. Under the programme of diversification, the following courses which were started by the management are proposed to be brought under Plan scheme for development.

(1) Degree courses in Tele-communication Engineering at BVB College of Engineering, Hubli.

(11) Degree courses in Industrial Engineering and Traffic and Transportation Engineering at the BMS College of Engineering, Bangalore.

It is proposed to provide additional facilities for the 4 year degree course based on the syllabus prescribed by the Universities. An outlay of Rs.18.30 lakhs is proposed for the year 1984-85.

3. Polytechnics:

(Outlay Rs.51.00 lakhs)

a: Government Polytechnics:

(Outlay Rs.45.50 lakhs)

There are 26 Government Institutions at Diploma level including the three Polytechnics for women, which are being strengthened. Further, the existing diversified courses in seven polytechnics are being developed to the required standards of providing additional buildings, equipment, staff etc., The new diversified courses started in the IV and Vth Plans in 20 institutions are being provided - with buildings, equipment, staff etc. The implementation of these schemes is to be speeded up so that the academic standard may not suffer. The following new schemes are also proposed to be implemented during the year:

1. Establishment of a Polytechnic at Shimoga offering Diploma courses in Sugar Technology, Paper Technology and Timber Technology.
2. Starting of Diploma course in Computer Technology and Chemical Engineering at the S.J.Polytechnic, Bangalore.
3. Starting of Diploma course in Library Science at S.R.C.Institute of Middle Management at Bangalore.
4. Starting of Diploma course in Telecommunication Engineering and commercial practice at Polytechnic, Bidar.
5. Implementation of new Curriculum for polytechnics prepared by the Technical Teachers Training Institute, Madras by providing additional equipment and staff in a phased manner.

b: Private Polytechnics (Aided).

(Outlay Rs. 5.50 lakhs)

There are six Aided Polytechnics including the polytechnic for Horological Engineering at Bangalore started during Sixth Plan. - the provision is made for the payment of grants for the development of Diploma course in tele-communication Engineering started at the M.E.I. Polytechnic, Bangalore and Automobile-technology, Dharwar. In addition it is proposed to start the Diploma course in Instrumentation Technology at the M.E.I.Polytechnic, Bangalore.

Further, there are five private polytechnics and one Womens Polytechnic, which were started during the year 1980-81. One women's polytechnic has been brought under Grant-in-aid code for taking up Development under plan schemes.

Faculty Development:

(Outlay Rs. 1.50 lakhs)

Curriculum Development Cell:

(Outlay Rs. 0.50 lakh)

It is proposed to start a curriculum development cell in the Directorate of Technical Education.

b: Quality Improvement programme:

(Outlay Rs. 1.00 lakh)

The following teacher training programmes are under implementation:

- i: Training of polytechnic Teachers, Instructors and Foreman.
- ii: Deputation of Teachers of Engineering Colleges for higher studies.

5. Others:

(Outlay Rs.51.15 lakhs)

a: Buildings:

(Outlay Rs.41.00 lakhs)

i: Students Amenities:

{Outlay Rs. 5.00 lakhs)

For the construction of building for book shop, M.C.C., Gymkhana and Dispensary in the Government Engineering and polytechnics where they have not been provided so far. In the case of Aided Institutions the provision for students amenities is included under the programme of assistance to Non-Government Institution.

ii: Staff quarters:

(Outlay Rs.10.00 lakhs)

The construction of staff quarters is under progress in the following institutions are proposed to be completed.

1. Government Polytechnic, Krishnarajpet
2. Government Polytechnic, Belgaum
3. C.P.C.Polytechnic, Mysore
4. Government Polytechnic, Bidar
5. DACG (Govt.) Polytechnic, Chickmagalur
6. Government Polytechnic, Raichur
7. Government Polytechnic, Karwar
8. Government Polytechnic, Kushalnagar
9. Government Polytechnic, Bellary
10. Government Polytechnic, Gulbarga

iii: Other main buildings:

(Outlay Rs.26.00 lakhs)

The following buildings are in progress and are to be provided funds:

1. New building for S.J.Polytechnic, Bangalore
2. Institute of Middle Management, Bangalore
3. Additional building for BDT College of Engineering, Davanagere
4. LV Polytechnic & Hostel, Hassan
5. Government Polytechnic, Belgaum
6. Government Polytechnic, Gulbarga
7. Government Polytechnic, Bellary

b: Other programmes:

(Outlay Rs.10.15 lakhs)

i: Modernisation of equipments:

(Outlay Rs. 1.00 lakh)

A scheme for modernisation of equipment - by way of repairing and replacement of unserviceable and obsolete equipment in Technical institution is under implementation.

ii: Exhibitions:

(Outlay Rs. 0.50 lakh)

A State Level Technical Exhibition is being conducted every year in one of the Technical

Institutions by rotation to encourage the innovative and creative talents of students and staff. Annual plan 1984-85 for meeting the recurring expenditure in this behalf.

iii: Revision of Staff structure:
(Outlay Rs. 4.00 lakhs)

The staff structure of the Engineering - Colleges is proposed to be revised as per the norms prescribed by the AICTE and the concerned Universities. A scheme involving an extra expenditure of Rs.11.01 lakhs per annum is under consideration of the State Government. The staff is being provided in a phased manner every year. The staff structure in polytechnics is also proposed to be revised.

iv.: Establishment of Central Film Library:
(Outlay Rs. 0.05 lakh)

A Central Film Library has been established at the S.J.Polytechnic, Bangalore to offer to all Government Aided Engineering Colleges and Polytechnics. It is proposed to maintain this library.

v: Junior Technical Schools:
(Outlay Rs. 0.05 lakh)

There are six junior Technical Schools - which are being developed by providing equipment, Library books etc. The provision is made for marginal expenditure on this.

vi: Special Component Plans
(Outlay Rs.2.00 lakhs)

Students belonging to SCs studying in Engineering Colleges and Polytechnics are proposed to be supplied with drawing and other materials required for their studying under special component plan.

vii: Conduct of Supervisory Development and Career guidance programme:
(Outlay Rs. 0.05 lakh)

Under the scheme Degree holders and Diploma holders in Engineering and Technology who are undergoing Apprenticeship Training are given Lectures on the role of supervision and management. Similarly lectures are arranged for final year students of Degree and Diploma to equip themselves to face interviews etc.

viii: Establishment of State Technical Education Resources Information Centre (Library) at Bangalore.
(Outlay Rs. 2.00 lakhs)

It is proposed to establish a State Technical Educational Resources Information Centre (Library) at Bangalore (1) to develop an information centre in the field of Engineering Technology, (2) to promote awareness in Technical Field among rural areas by their respective Polytechnics and (3) to provide management inputs to the State Government on matters of Technical Education.

ix: Book Banks
(Outlay Rs. 0.05 lakh)

Book banks have been established in almost all Engineering Colleges and polytechnics. The provision is for a few remaining institutions.

II. DEPARTMENT OF MINING EDUCATION

(Outlay Rs. 1.00 lakhs)

It is proposed to develop the Mining Education and start Degree course in Mining by upgrading the School of Mines at K.G.F. after approval by the Southern Regional Committee and Government of India.

III. CENTRALLY SPONSORED SCHEMES:

(1) Development of post Graduate Course in Textile Technology at S.K.S.J.T. Institute, Bangalore.

(0)

The post Graduate course in Textile Technology with an intake of 10 candidates was started at the S.K.S.J.T. Institute, Bangalore during the IV Plan with 100 percent Central Assistance. The Central Assistance was continued during V plan period also.

The Central Government have approved the scheme of starting Post-graduate Course at Sri Jayachamarajendra College of Engineering, Mysore and B.M.S.College of Engineering, Bangalore during 1983-84. The expenditure is fully met by Central Government.

(2) New Courses:

It is proposed to start the Post-graduate course at the Government BDT College of Engineering Davanagere during the year 1984-85.

2. SCIENCE & TECHNOLOGY:
(Outlay Rs.75.00 lakhs)

(A) Department of Science and Technology:
(Outlay Rs.38.75 lakhs)

For the year 1984-85, the grant of Rs.20.00 lakhs from the Government of Karnataka is proposed out of the total KSCST Budget estimates of Rs.52.24 lakhs. This grant will be towards continuation of the ongoing schemes as well as taking up new projects which are detailed separately.

For the popularisation of science, the DST has another agency available to it namely, the Karnataka Rajya Vignana Parishat, which was created in the year 1980. The Karnataka Vignana Parishat (KRVP) has been registered under the Societies Act. The objectives of KRVP are to produce supplementary science literature, setting up Community Science Centres, promoting Science clubs in Schools and Colleges and to co-ordinate the activities of several organisations in the State involved in science popularisation. A sum of Rs.4.39 lakhs is proposed to be granted to KRVP through KSCST for 1984-85.

In addition to continuing projects through KSCST and through KRVP, the department also proposes to sponsor a few projects directly. Such of the KSCST projects which have been finalised and which can be implemented at the field level have been identified and included in the Plan for 1984 - 85 so that the impact of projects can be felt at the village level.

The following programmes are proposed:

I. Administration: Department of Science and Technology: Rs.in lakhs : 1.61

II. (a) Grant-in-aid to the Scheme of KSCST 20.00

(b) Grant-in-aid to the Schemes of KNVP 4.39

(c) Assistance to Karnataka Association for Advancement of Science for students/teacher oriented projects and compilation of S&T supplemental literature. 0.75

III. Directly sponsored projects

(1) Demonstration centres 3.00
 (2) Remote Sensing Technology Surveys 3.00
 (3) Science films and slides 2.00
 (4) Provision for new schemes 4.00
 Total 38.75

(B) Department of Ecology and Environment:

(Outlay Rs.36.25 lakhs)

The Department of Ecology and Environment came into being in 1981. The major objectives of the Department include co-ordination of State environmental programmes, creation and intensification of public environmental awareness, promotion and support of environmental research projects, environmental appraisals of development projects and plans and pollution monitoring and control.

A total outlay of Rs.36.25 lakhs is proposed for the year 1984-85. This includes grant-in-aid of Rs.15.00 lakhs to the Karnataka State Pollution Control Board. The following programmes are contemplated:

I. Administration:

Department of Ecology and Environment. 3.57

II. Grant-in-aid to Karnataka State Pollution control Board 15.00

III. Schemes:

1) Preparation of Master Plans for Sewerage and Sewerage treatment units 5.00

2) Establishment of a Satellite National History Museum with assistance from National Museum of Natural History, Department of Environment, Govt.of India 3.00

3) Integrated farming systems in dryland regions 1.50

4) Environmental educational/training projects 1.50

5) Establishment of an Orientation Centre at the Bandipur Game Sanctuary 1.50

6) Eco-development project in the western ghats 0.43

7) Study on water-hyacinth 0.50

8) Provision for new/continuing schemes 3.50

9) Seminars/workshops on energy conservation and recycling 0.75

Total 36.25

3. MEDICAL AND PUBLIC HEALTH

(Outlay Rs.2444.67 lakhs)

The main emphasis under Medical and Public Health is on prevention and control of diseases, minimum needs programme, equipping laboratories and also schemes for rural and tribal areas. The following is the break up of outlays:

	(Rs. in lakhs)
a. Minimum Need Programme	1,342.00
b. Hospitals and Dispensaries	199.25
c. Medical Education and Research	294.00
d. Training	13.00
e. Control/Eradication of communicable diseases	279.75
f. Indiasystem of Medicine and Homeopathy Medicine	60.47
g. Other programmes	267.00
h. E.S.I.	9.20
Total:	2,444.67

a. Minimum Needs Programme:

(Outlay Rs.1342.00 lakhs)

The following programmes are contemplated for the year 1984-85:

(1) Establishment of Primary Health Centres:

(Outlay Rs.290.00 lakhs)

It is proposed to continue 57 Primary Health Centres. It is proposed to establish additional 25 Public Health Centres. Spill over works regarding construction of buildings including staff quarters in 57 Primary Health Centres should be completed.

(2) Establishment of ANM Sub-Centres:

(Outlay Rs.230.00 lakhs)

It is proposed to continue 729 posts of ANMs and 271 Posts of lady Health Visitors sanctioned under minimum needs programme during 6th Five Year Plan. It is also proposed to complete back by construction of ANM Sub-Centres in rural areas.

(3) Upgradation of Primary Health Centres into Rural referral hospitals

(Outlay Rs.400.00 lakhs)

It is proposed to continue the additional staff sanctioned to 7 (up-graded primary health centres) rural referral hospitals with minimum 30 beds. Further, it is programmed to complete spill over works i.e. construction of additional wards to 49 rural referral hospitals and construct 8 fresh buildings during 1984-85.

(4) Establishment of Subsidiary health Centres:

(Outlay Rs.160.00 lakhs)

It is proposed to continue 50 subsidiary health centres sanctioned under MNP during 1983-84. It is also proposed to undertake minor building works, additions, alteration. It is programmed to establish 100 more additional subsidiary health centres during 1984-85.

5. Establishment of Primary Health Units:

(Outlay Rs.230.00 lakhs)

It is proposed to continue 261 Primary Health Units. It is also programmed to supply drugs to Primary Health Units at the rate of Rs.8000/- per annum per Health Unit. Minor works like construction of primary health unit building with quarters spill over works would be completed.

6. Maternity Annexures at Public Health Units:

(Outlay Rs. 15.00 lakhs)

It is proposed to continue the staff in Public Health Units and construct buildings for 10 additional Public Health Units with maternity wards.

7. Water Supply to Rural Health Institutions:

(Outlay Rs. 5.00 lakhs)

It is proposed to provide water supply to the existing Health Centres, Primary Health Units etc., under Minimum Needs Programme.

8. Multipurpose workers scheme:

(Outlay Rs.12.00 lakhs)

It is proposed to meet 50% State Share under the Centrally Sponsored Scheme.

b. Hospitals and Dispensaries (Medical Relief)

(Outlay Rs.199.25 lakhs)

It is proposed to continue additional staff sanctioned to the District and Major Hospitals and Sub-Division and Taluk Hospitals, staff attached to Specialised services like Burns and Casualty Wards, Hospital Pharmacies, Establishment of T.B. Isolation beds. It is proposed to provide x-ray plants and other equipments to existing Hospitals. It is also proposed to complete the spill over works like construction of additional wards to district and major hospitals and additional T.B. Isolation beds etc.,

(C) MEDICAL EDUCATION:

(Outlay Rs.294.00 lakhs)

1. Direction and Administration:

(Outlay Rs.4.70 lakhs)

It is proposed to continue the planning cells attached to the Directorate of Medical Education and additional staff of the Joint Director and the drivers of vehicles.

2. Medical Relief and Teaching Hospitals:

(Outlay Rs.55.00 lakhs)

It is proposed to provide additional staff to the following hospitals as indicated below:

a. College Hospitals Bangalore:

(Outlay Rs.14.00 lakhs)

There are three college hospitals in Bangalore viz., Victoria Hospital, Vani Vilas Hospital, Paediatric Surgical Ward of Vanivilas Hospital. It is proposed to continue the additional staff sanction early.

b. Bowring and Lady Curzon Hospitals, Bangalore:

(Outlay Rs.2.00 lakhs)

It is proposed to continue the additional staff of 10 posts of nurses and 20 posts of Class IV and also to continue the spill-over work of building.

c. College Hospital, Mysore:

(Outlay Rs.8.00 lakhs)

It is proposed to continue the additional staff in the following institutions:

1. Cancer detection centre at K.R.Hospital, Mysore.
2. 20 bedded teachers ward at K.R.Hospital, Mysore.
3. Class IV posts at K.R.Hospital, Mysore.
4. Paediatric Surgical Unit at Cheluvamba Hospital, Mysore.

d. College Hospital, Bellary:

(Outlay Rs.6.00 lakhs)

It is proposed to continue the additional staff in the following sections:

1. Medical records Departments:
2. 240 bedded additional ward.

e. K.M.C. College Hospital, Hubli:

(Outlay Rs.5.50 lakhs)

It is proposed to continue additional staff of the following:

1. Cancer detection centre.
2. additional posts of 20 of staff nurses and 20 posts of Class IV to the hospital.

f. Headquarters Hospital, Mangalore:

(Outlay Rs.4.25 lakhs)

It is proposed to continue additional staff attached to Government Wenlock District hospital, medical records department and 20 posts of staff nurses and 20 posts of Class IV

g. District Hospitals, Belgaum:

(Outlay Rs.2.00 lakhs)

It is proposed to continue the additional staff of 10 posts of Class IV and the additional staff attached to medical records department.

h. District Hospital, Gulbarga:

(Outlay Rs.8.00 lakhs)

It is proposed to continue the following additional staff:

1. Additional posts of 20 Class IV.
2. Additional staff attached to medical records Department.
3. Additional staff 20 bedded ESI annex.
4. Additional staff to increased beds in hospital.

i. G.G.Hospital, Davanagere:

(Outlay Rs.6.00 lakhs)

It is proposed to continue the following additional staff.

1. Additional staff of 20 posts of staff nurses and 50 posts of Class IV.
2. Additional staff attached to Medical records Department.
3. Additional staff like receptionist, Electrician-cum-AC Operators.

j. Mental Hospital, Dharwad:

(Outlay Rs.0.25 lakhs)

It is proposed to continue specialist posts and the posts of Drivers.

k. S.D.S.Sanatorium, Bangalore:

(Outlay Rs.0.50 lakh)

It is proposed to continue the additional Class IV staff.

l. P.K.Sanatorium, Mysore:

It is proposed to continue the additional Class IV staff.

3. MEDICAL EDUCATION & RESEARCH

(Outlay Rs.10.90 lakhs)

It is proposed to continue the additional staff in the following colleges:

1. Department of Psychiatry in Medical College, Bangalore. (Outlay Rs.5.00 lakhs)
2. Department of Urology, Medical records Post-graduate Hostel, in Medical college Mysore. (Outlay Rs.2.00 lakhs)
3. Department of Urology, Bio-chemistry in Medical College, Bellary. (Outlay Rs.1.80 lakh)
4. Department of Urology, Medical records KMC Hospital, Hubli. (Outlay Rs.1.20 lakh)
5. Teaching staff in college of Nursing Bangalore. (Outlay Rs.0.65 lakh)
6. Grant-in-aid to medical research board Bangalore. (Outlay Rs.0.25 lakh)

4. TRAINING PROGRAMME:

(Outlay Rs.1.00 lakh)

It is proposed to continue the following on-going schemes under Training:

1. Continuation of 4 training centres at Victoria Hospital, Bangalore, K.R.Hospital, Mysore, KMC Hospital, Hubli and Medical College Hospital, Bellary (Outlay Rs.0.15 lakh)
2. Refractionists and opticians training course in Regional Institute of Ophthalmology, Bangalore. (Outlay Rs.0.25 lakh)
3. 4 training centres at Bangalore, Mysore Bellary and Hubli, towards training under X-ray. (Outlay Rs.0.50 lakh)
4. Continuation of the training programme of the Medical College Bangalore of record technicians. (Outlay Rs.0.10 lakhs)

5. OTHER PROGRAMMES:a. Artificial Limb-Fitting Centres:

(Outlay Rs.0.75 lakh)
It is proposed to continue the additional staff attached to Victoria Hospital Bangalore and Government Wenlock District Hospital, Mangalore.

b. Stand-by Generators:

(Outlay Rs.4.75 lakhs)

It is proposed to provide stand - by generators for the following major hospitals:

1. KMC Hospital, Hubli.
2. Jayadeva Institute of Cardiology, Bangalore.
3. K.R.Hospital, Mysore.
4. Bowring and Lady Curson Hospital, Bangalore.
5. Medical College Hospital, Bellary.

c. Equipments to major Hospitals:

(Outlay Rs.16.85 lakhs)

It is proposed to provide equipments to the following major hospital:

1. Establishment of intensive care units at 4 major hospitals viz. Victoria Hospital, Bangalore, K.R.Hospital, Mysore, KMC Hospital, Hubli and Medical College Hospital, Bellary.
2. Providing incinerators to major hospitals viz. Victoria Hospital, Bangalore, KMC Hospital, Hubli, K.R.Hospital, Mysore and Bowring and Lady Curson Hospital, Bangalore.
3. Supply of ambulances to major hospital viz. Victoria Hospital, Bangalore, Vanivilas Hospital, Bangalore, K.R.Hospital, Mysore, District Hospital, Gulbarga, Jayadeva Institute, Bangalore KMC Hospital, Hubli, C.G.Hospital, Davanagere, Medical College Hospital, Bellary and Government Wenlock Hospital, Mangalore.
4. Mini-bus for 9 medical colleges under ROME Programme.
5. Creation of 4 posts of Drivers to Ambulances.

6. GRANT IN AID SCHEMES:

(Outlay Rs.15.00lakhs)

It is proposed to continue the additional staff in National Institute of Mental Health and Neuro Science, Bangalore & Kidwai Memorial Institute of Oncology, Bangalore as on-going scheme.

7. THE FOLLOWING WORKS ARE UNDER TEACHING HOSPITALS:

(Outlay Rs.72.90 lakhs)

The other works like construction of Multistoreyed buildings, operation theatre pharmacy block at Bowring and Lady Curson hospital, Bangalore, outpatient block at K.R.Hospital, Mysore, artificial limb fitting centre at Government Wenlock Hospital, Mangalore dismantling and reconstruction of portion of Vani Vilas Hospital, Bangalore, construction of Kitchen room at Medical college Mysore also proposed.

8. CENTRALLY SPONSORED SCHEME:(50:50)

(Outlay Rs.7.00 lakhs)

It is proposed to continue the additional staff to mobile clinics under re-orientation of medical education i.e. 4 Medical Colleges and 12 PHCs and provide buildings under Medical Education.

9. CENTRALLY SPONSORED SCHEMES (100%)1. National Programme for control of blindness:

It is proposed to continue the following on-going scheme with an amount of Rs.35.30-lakhs as 100% Central Sponsored Scheme.

- (1) Upgradation of Minto Ophthalmic Hospital Bangalore into Regional Institute of Ophthalmology, Bangalore.
- (2) Continuance of 4 mobile units at Bangalore, Mysore, Belgaum and Gulbarga.
- (3) Continuance of Additional staff at Medical College, Mysore and Hubli.
- (4) Continuance of Additional staff attached to District Hospitals at Bellary, Belgaum and Gulbarga.
- (5) Spectacles.
- (6) Free Eye Camps.

10. OTHER SCHEMES:1. Kidwai Memorial Cancer Institute of Oncology:

(Outlay Rs.40.00 lakhs)

It is proposed to continue this programme as on-going programme and the component under this programme are: Salary of staff; continuation and development of Library, Purchase of equipments to institute and physical expansion of the institute.

2. Buildings under Medical Education:

(Outlay Rs.14.15 lakhs)

It is proposed to continue the building works under the following items:

- (1) Medical education;
- (2) Centrally Sponsored scheme (50% share).

3. Housing:

(Outlay Rs. 1.00 lakh)

It is proposed to continue this scheme during 1984-85.

11. FOLLOWING ARE THE ADDITIONAL PROGRAMMES

(Outlay Rs.50.00 lakhs)

1. Master Plan Complex at Victoria Hospitals:

(Outlay Rs.30.00 lakhs)

It is proposed to construct master plan complex at Victoria Hospital, Bangalore. The work is proposed to be completed in a phased manner.

2. Purchase of Odelea Camera:

(Outlay Rs.10.00 lakhs)

It is proposed to purchase of Odelea Camera to Major Hospitals during 1984-85.

3. Power generators to District Hospitals:

(Outlay Rs.10.00 lakhs)

It is programmed to provide power generators to 13 district hospitals.

CENTRALLY SPONSORED SCHEMES(d) Training Programme:

(Outlay Rs.13.00 lakhs)

It is proposed to have training for multipurpose works, X-ray technicians, laboratory technicians and food inspectors in maintaining the Public Health. The following schemes are proposed.

(i) Training of Senior Laboratory technician:

(Outlay Rs.0.50 lakhs)

Under State Sector Scheme as well as under Centrally Sponsored Scheme, it is proposed to train 160 laboratory technicians under Rural Health Programme.

(ii) Training of Food Inspectors:

(Outlay Rs.0.50 lakhs)

Food Inspectors are proposed to be trained in maintaining the quality of the food material to be supplied to the Public and to be stocked for maintenance of the Public Health.

(iii) Training and Employment of Multipurpose Workers' Scheme:

(Outlay Rs.12.00 lakhs)

It is proposed to continue additional staff sanctioned to 4 Health and FW training centres located at Bangalore, Hubli, Mandya, Ramanagaram under Multipurpose Workers' Scheme including stipends to trainees and Rationalisation of pay scales and recurring expenditure of Primary Health Centres, etc.

(e) Control/Eradication of Communicable diseases:

(Outlay Rs.259.75 lakhs)

The following schemes are proposed to be taken up.

a) Cholera Control Scheme:

(Outlay Rs.2.50 lakhs)

It is proposed for continuance of cholera cobat team at Gulbarga and diarrhoeal diseases cell at Bangalore for payment of salaries and other recurring expenditure, etc.

b) Filariasis Control Scheme:

(Outlay Rs.4.50 lakhs)

It is proposed to continue two NFCP Units at Bidar and Guleddug and 6 NFCP Night Clinics at Gulbarga, Shorapur, Bhatkal, Humanabad, Bidar and Gokarna towns.

c) Establishment of S.T.D. Clinics:

(Outlay Rs.1.00 lakh)

It is proposed to continue STD Clinics at Kollegal and Karwar.

Prevention and Control of Diseases:

The following are proposed under the sharing pattern of 50:50.

1. National T.B. Control Programme:

(Outlay Rs.8.00 lakhs)

It is proposed to provide materials like supply of Anti-TB drugs and BCG vaccine etc.

2. Sexually Transmitted Disease (STD) Control Programme:

(Outlay Rs.0.25 lakhs)

It is proposed to supply drugs to 27 STD Clinics in the State. It is also proposed to open one STD Clinic at any of the following major hospitals (Virajpet, Somvarpet, Coondapur and Sirsi).

3. National Malaria Eradication Programme (Rural):

(Outlay Rs.238.00lakhs)

It is proposed to continue State level staff (6 posts), zonal (Divisional) levels (4), District level (19) and Block (PHC) level (315) and also proposed to purchase materials, equipments and supplies received from the Government of India.

4. National Malaria Eradication Programme(Urban):

(Outlay Rs.3.00 lakhs)

It is proposed for payment of cash (Grant - in-aid) to the (9) Municipalities/Corporations at Bellary, Bangalore, Hospet, Raichur, Belgaum, Tumkur, Chikmagalur, Bagalkot and Hassan towns under Urban Malaria schemes and proposed to purchase materials and equipments. It is also proposed to open one Urban Centre at Mysore.

5. National Filariasis Control Programme:

(Outlay Rs.1.50 lakhs)

It is proposed to provide materials under the above programme.

6. Guinea Worm Eradication Programme:

(Outlay Rs.1.00 lakh)

It is proposed to implement the programme in 7 Endemic Districts in the State (55 Blocks / PHCs.).

(f) INDIAN SYSTEM OF MEDICINE AND HOMEOPATHY MEDICINE

(Outlay Rs.60.47 lakhs)

1. Strengthening of Directorate of Indian System of medicine and Homeopathy including Establishment of Divisional Office:

(Outlay Rs.6.00 lakhs)

It is proposed to continue the existing on-going scheme i.e., the post of Deputy Director and supporting staff at the Headquarters and establishment of Divisional Offices at Gulbarga, Mysore, Bangalore and Belgaum.

2. Taranath Ayurvedic Vidya Peetha, Bellary:

(Outlay Rs.0.91 lakh)

It is an on-going programme and will be continued during 1984-85.

3. Degree course in Sidha Ayurvedic, Bangalore:

(Outlay Rs.0.09 lakh)

It is proposed to continue the existing post of Driver in the Scheme.

4. Publication Cell:

(Outlay Rs.0.30 lakh)

The publication cell already established in the Directorate will be continued with the existing staff.

5. Government Central Pharmacy at Bangalore:

(Outlay Rs.0.50 lakh)

The Government Central Pharmacy at Bangalore will be continued.

6. Drugs Licensing Units:

(Outlay Rs.0.60 lakh)

It is proposed to continue the staff under the Scheme during 1984-85.

7. Opening of Homeopathy College at Somawarpet:

(Outlay Rs.2.00 lakhs)

The Government Homeopathy College at Somawarpet which was sanctioned during 1983-84 will be continued during 1984-85 for payment of salaries to the staff and purchase of equipment etc. This is an additional programme for the existing one already sanctioned.

8. Opening of Unani College at Bangalore:

(Outlay Rs.4.00 lakhs)

It is proposed to continue the Unani College already opened at Bangalore in 1984-85.

9. Establishment of National Institute of Unani:

(Outlay Rs.1.00 lakh)

It is already established at National Institute of Unani System of medicine and will be continued during 1984-85.

10. Opening of Nature Cure College:

(Outlay Rs.3.00 lakhs)

The Nature Cure College sanctioned earlier will be continued during 1984-85.

11. Construction of Office Buildings to the Directorate:

(Outlay Rs.5.20 lakhs)

The construction of office building attached to the Directorate of Indian System of Medicine and Homeopathy will be continued during 1984-85 for completion.

12. Incomplete portion of the Taranath College, Bellary and system of medicine (Ayurveda):

(Outlay Rs.0.45 lakh)

The Civil work of this Building will be continued during 1984-85 for completion.

13. Opening of Ayurvedic Dispensaries:

(Outlay Rs.13.00 lakhs)

There are 31 Ayurvedic dispensaries existing under the Scheme and 12 new dispensaries under consideration of Government during the current year. Hence, to continue this, the above provision is made.

14. Opening of and maintenance of Ayurvedic Hospitals at district level:

(Outlay Rs.6.00 lakhs)

The hospitals are Shimoga, Hubli, Yaratger and Karwar with a bed strength of 40, 10, 6 and 10 respectively, will be continued and the outlay proposed is meant for the above purpose.

15. Upgrading Ayurvedic Dispensaries:

(Outlay Rs.1.50 lakhs)

The hospitals at Belagumba, Hooli, Ainiamga with a bed strength in each and at Manchala Dore with five strength will be continued.

16. Additional staff to Ayurvedic/Homeopathy / Unani Dispensaries:

(Outlay Rs.2.55 lakhs)

It is proposed to continue the additional posts sanctioned by the dispensaries at Bidar, Raichur and Gulbarga during the year 1984-85.

17. Bed strength in Hospitals:

(Outlay Rs.3.45 lakhs)

The above outlay is provided for maintenance of 25 bds at Bijapur, 25 beds in Ayurvedic and Unani hospitals at Sri Jayachamarajendra Institute of Indian Medicine, Bangalore and 15 beds at Shimoga which are existing.

18. Cultivation of Medicinal Plants:

(Outlay Rs.0.30 lakhs)

It is proposed to develop Harbdondi in the existing 3 teaching colleges located at Bangalore, Mysore and Bellary during 1984-85.

19. Buildings:

(Outlay Rs.3.00 lakhs)

It is proposed for construction of ISM & H dispensaries and for maintenance during 1984-85.

20. Maintenance of Homeopathy Dispensaries:

(Outlay Rs.1.37 lakhs)

Two Homeopathy dispensaries that are existing under the scheme are proposed for continuation of in 1984-85.

21. Maintenance of Unani Dispensaries:

(Outlay Rs.1.90 lakhs)

Two Unani Dispensaries which are existing and continuation of five unani dispensaries will be continued during 1984-85.

22. Upgrading of Unani Dispensaries:

(Outlay Rs.1.10 lakhs)

Government Unani dispensaries at Ramanagara and Raichur have been upgraded into 10 bedded and 6 bedded hospitals. These dispensaries will be continued during 1984-85.

23. Development of Yoga:

(Outlay Rs.1.25 lakhs)

Five bedded Yoga Wing at SJIISM, Bangalore, Government College of IM & H, Mysore, TCH, Bellary will be continued.

24. Nature Cure Dispensaries:

(Outlay Rs.1.00 lakhs)

Two Nature Cure Dispensaries located at Dharwar and Shiddarahatti will be continued.

g) Other Programmes

(Outlay Rs.2.67 lakhs)

The programmes other mentioned above are also envisaged to continued and also taken up afresh as stated below:

DRUG CONTROL:

(Outlay Rs.12.00 lakhs)

The following on-going schemes are continued during 1984-85.

(1) Establishment:
(Strengthening of Drugs Control)

(Outlay Rs.9.00 lakhs)

Government have accorded sanction of 19 posts of Drugs Inspectors so as to have one Drug Inspector for each district. The staff sanctioned to the Board is quite meager to take up work on 24 private pharmacy institutions at present. Therefore, it is proposed to increase the staff of the Board and to strengthen the organisation.

2) Drug testing Laboratory, Bangalore.

(Outlay Rs.0.50 lakhs)

It is proposed to purchase equipments to the present drug testing laboratory for extending facilities of analysing drugs samples picked up by the Drug Inspectors.

3) Govt.College of Pharmacy, Bangalore:

(Outlay Rs. 0.25 lakhs)

The College is providing facilities of training students in Diploma, Degree and post Graduate courses. It is proposed to continue this scheme during 84-85 and also it is proposed to construct second floor of the said college.

4) Buildings:

(Outlay Rs.2.25 lakhs)

It is proposed to continue minor works left incomplete for completion during 1984-85. and also construction of second floor to the Govt. College of Pharmacy Bangalore.

Tribal Sub-Plan:

(Outlay Rs.30.00 lakhs)

It is programmed to continue 2 Primary Health Centres, 6 mobile tribal health units, 3 mobile dispensaries and 31 A.N.M. Sub centres in four tribal districts of Mysore, Chickmagalur, Kodagu and Dakshina Kannada. The Staff sanctioned under the scheme " Diet and Nutritional survey will be continued during 1984-85. It is also contemplated to start 4 additional primary dispensaries in tribal areaduring 1984-85.

a) Direction & Administration:

(Outlay Rs.12.50 lakhs)

It is proposed for continuance of addl. staff attached to Flying Squad under P.F.A. and post of Driver to Planning Cell etc., Further, it is also proposed take up spill over works towards construction of additional accommodation to this Directorate, District Health & F.W. officer at Bellary and Mangalore under 459 C.O. on P.W.D.

b) Rural Housing Scheme under HUDCO:

(Outlay Rs.2.00 lakhs)

It is proposed for construction of staff

quarters to Medical & Para Medical staff in Rural Area under HUDCO through the Karnataka Housing Board, Bangalore. Training centres under the control of this Department (Para Medical personnel).

c) Vaccine Institute Belgaum:

(Outlay Rs. 9.50 lakhs)

It is proposed to continue additional staff to Vaccine Institute at Belgaum under Additional production of DT & TT Vaccine. It is also proposed to complete the buildings taken up for manufacture of Anti Rabies Vaccine (BPL Inactivated) and DT & TT Vaccine etc.,

) Re-organisation of Food Labs. under P.F.A. Act.

(Outlay Rs.2.50 lakhs)

It is proposed for establishment 4 divisional Food Labs., under P.F.A. and strengthening of State Food and Water Analysis Labs at Public Health Institute, Bangalore.

d) Purchase of Ambulance Vans.

(Outlay Rs. 10.00 lakhs)

It is proposed to purchase Ambulance vans to taluk level hospitals by replacement etc.,

d) Bangalore Accidents Rehabilitation Other Services. Society.

(Outlay Rs.30.00 lakhs)

It is proposed for payment of Grant-in-aid to the Bangalore Accident Complex towards staff and completion of work of Hospital complex of on-going schemes.

e) Estt.of Psychiatric Clinics.

(Outlay Rs. 1.00 lakhs)

It is proposed to meet the expenditure towards staff for Establishment of two psychiatric Clinics at District Hospitals at Bidar and Karwar.

a) Establishment of Dental Clinics.

(Outlay Rs.7.80 lakhs)

It is proposed to continue staff of Dental Clinics attached to taluk Hospitals.

b) Estt.of Blood Banks.

(Outlay Rs.1.50 lakhs)

It is proposed to continue the staff of the establishment of Blood Banks, at Sonwarpet Sirsi and Thirthahalli.

c) Estt. of Mobile, Nutrition, Extension & Demonstration Units.

(Outlay Rs. 3.50 lakhs)

It is proposed to continue the establishment of Mobile, Nutrition, Extension & Demonstration Units at Belgaum, Gulbarga and Mysore Divisions.

d) Care feeding programme

(Outlay Rs. 3.00 lakhs)

It is proposed for supplementation of Nutrition Feeding programme towards transportation of Feed Materials and administrative charges for Pre-School Children through 3 post Partum centres and 32 Pry.Health centres in Rural Areas.

e) School Health Services:

(Outlay Rs.0.10 lakhs)

It is proposed to continue the Training of Teacher Tutors of Department of Public Instruction in Health Education, Nutrition, Family Welfare programme.

f) Estt. of Health Equipments, Repairs and Maintenance units:

(Outlay Rs.1.50 lakhs)

It is proposed to continue the staff at State Level and Divisional levels for Health equipments, repairs and maintenance units including repairs etc.

g) General Sub-plan for SC/ST.

(Outlay Rs. 0.10 lakh)

It is proposed to continue payment of additional incentive of Rs.150/- to each of the non-Departmental SC/ST candidates undergoing Training Courses in various centres.

Development of/dispensaries of Taluk Board & Municipalities.

(Outlay Rs.10.00 lakhs)

It is proposed to develop the dispensaries taken over from taluk development Board and Municipalities.

FAMILY WELFARE SCHEMES:

(Outlay Rs.128.00 lakhs)

1. India Population Project III Karnataka.

(Outlay Rs.128.00 lakhs)

India Population Project III Karnataka with an outlay of Rs.68.51 crores has been finalised and it has been approved by World Bank. For the year 1983-84, outlay proposed is Rs.10.24 crores. The State Government Share for the project is Rs.1.28 crores at the rate of 12 1/2%.

2. Additional Incentive for Vasectomy & Tubectomy:

(Outlay Rs. 2.00 lakhs)

It is proposed to contribute for payment of Addl. Incentives to Vasectomy cases and pay 5 state Lottery tickets to each Sterilisation cases.

II. Centrally Sponsored Scheme with 100 percent Assistance from Government of India.

(Outlay Rs.48.50 lakhs)

1. National Programme for control of Blindness.

It is proposed for the following components as detailed.

	Rs.in lakhs
1. Continuance of ophthalmic cell in the Directorate	1.10
2. Upgradation of Departments of Ophthalmology in 12 District Hospitals.	1.32
3. Development of Ophthalmology services in 178 PHCs.	19.58
4. Grant-in-aid towards Voluntary organisations for payment of free eye camps.	10.00
5. Spectacles	3.70

6. Lumpsum provision for: Rs.in lakhs

a) Up-gradation of Dist/Major Hospitals at 5 places viz., Dharwad, K.C.General Hospital, Bangalore, Udipi, KGF and Virajpet including Staff. 11.00

b) Purchase of equipments to 60 PHCs @ Rs.3,000/- per each PHC. 1.80

Total: I. 48.50

2. National Leprosy Control Programme:

(Outlay Rs.178.50 lakhs)

The outlay proposed is for the following components towards Revenue and Capital Building works.

	Rs.in lakhs
1. SET Centres (55)	6.05
2. Jr.Non Medical Supervisors (32)	2.96
3. Dist/Zonal Leprosy Officer (2)	2.20
4. Dist/Zonal Leprosy Units New (3)	3.30
5. Urban Leprosy Centres (3)	0.50
6. Temporary Hospitalisation Wards (4)	2.20
7. Sample Survey-cum-assessment Units (1)	1.43
8. Model Leprosy Control Centre(1)	2.20
9. Leprosy Rehabilitation promotion Units (3)	7.20
10. Epidemiological Surveillance Team (1)	1.10
11. Matching grants to Maintenance of Voluntary Leprosy beds (400)	1.58
12. Upgradation of dist.Leprosy (Zonal) Office (8)	6.60
13. Upgradation of Urban Leprosy centre (2)	2.20
14. Upgradation of Leprosy Training Centres (3)	3.30
15. Replacement of Microscopes (3)	0.26
16. Replacement of Vehicles (8)	6.40
17. Non Medical Supervisors (5)	0.82
18. Re-constructive Surgery Unit (1)	0.20

Capital Works - on-going:

1. Construction of 20 bedded Hospitalisation Wards at 6 Places viz Bijapur, Gowribidanur, Shorapur, Yelburga, Madhugiri, Ramdurga.	5.50
2. Construction of Leprosy Control Centres at 4 places viz Bidar, Kudalgi and Gowribidanur, Gajendragad.	7.50
3. Construction of Leprosy Training Centre at Kollegal and Gulbarga.	6.00
4. Construction of Leprosy Rehabilitation, promotion centre, Gulbarga.	20.00
5. Construction of Leprosy Rehabilitation, Promotion Centre at Khanagaoan	20.00
6. Construction of Leprosy Rehabilitation, promotion centre at Mudushadde.	20.00

Rs.in lakhs

7. Lumpsum provision for Minor works for Leprosy buildings.	5.00
8. ETP charges required on PWD @16%	14.00
9. @ 16% Addl.fresh target for 1984-85 (Leprosium)	30.00

Total: (2)	178.50

Training of Laboratory Technicians:

(Outlay Rs.0.50 lakhs)

It is proposed to impart training to Laboratory Technicians under Rural Health programme.

Training of X-ray Technicians:

(Outlay Rs.0.50 lakh)

It is proposed for continuance of four Training centres at Hassan, Bidar, Shimoga and Bijapur at the rate of 6 candidates in each centre for a period of 12 months.

Training of Multipurpose Works (male)

(Outlay Rs.13.20 lakhs)

It is proposed for augmenting the Addl. staff and other facilities to the existing H & Family Welfare Training centres at Bangalore & Dabli with a recurring cost of Rs.5.40 lakhs and non-recurring cost of Rs.7.20 lakhs on buildings. This is a central Sector Schemes.

3. Central Sector Scheme with cent percent assistance.

Rs.in lakhs

1. Direction and Administration	140.14
2. Rural Family Welfare Centres at PHS	958.58
3. Buildings for Rural Family Welfare centre PHS	35.00
4. Renovation of IUD Room in to operation theatre at PHC's	3.60
5. Urban Family Welfare Scheme	77.00

Employers State Insurance (ESI) Scheme Medical:

(Outlay Rs.9.20 lakhs)

The ESI scheme is intended to provide medical facilities to the insured persons and their families. The total outlay required to continue the Administrative Unit, Hospital Unit and the Dispensary Unit is Rs.121.55 lakhs. The outlay provided is the State share and the balance will be met by the ESI Corporation.

4. WATER SUPPLY AND SEWERAGE

(Outlay Rs. 3,347.00 lakhs)
State Sector only

I. Rural water Supply

(Outlay Rs. 1,977.00 lakhs)

(1) Borewells - (a) State Sector

(Outlay Rs. 1,051.00 lakhs)

Borewells with Handpumps are provided to villages whose population is less than 1,000. Under State Sector it is proposed to sink 4505 Borewells during 1984-85. Of which 1350 will be sunk under Special component Plan for which an outlay of Rs. 270.00 lakhs is provided out of Rs. 1,051.00 lakhs. This includes an outlay of Rs. 150.00 lakhs towards maintenance expenses also.

(b) Central Sector: 5570 Borewells will be sunk in villages from the outlay provided during 1984-85. This scheme has got an outlay of Rs. 1,114.00 lakhs which is entirely borne by the Government of India.

(2) Tribal Sub-Plan

(Outlay Rs. 30.00 lakhs)

It is proposed to sink 150 bore wells in Tribal colonies during 1984-85.

3. BIRD PROJECT:

(Outlay Rs. 20.00 lakhs)

This programme is confined to Bidar district only. Under this programme, it is proposed to sink 100 borewells from the outlay proposed.

4. Piped Water Supply Scheme

(Outlay Rs. 760.00 lakhs)

This scheme is implemented in villages having population of 1,000 and above. This condition is slightly relaxed in case of Malnad areas. The maintenance and operation cost of the schemes will have to be made by the Village Panchayats by levying water tax as per the Act. Villages having electricity alone will be selected under this scheme. There were 6830 villages having population of 1,000 and above as per 1971 Census. Of this, 1982 villages have been provided Piped water supply up to the end of June, 1983. During 1983-84 it is proposed to complete 460 schemes.

During 1984-85 it is proposed to complete 420 Water Supply Schemes both under State(300) and Central (120) Sectors. The amount provided above is for completing the schemes taken up under State Sector including the maintenance expenditure. Besides this, an amount of Rs. 440 lakhs is expected from the Government of India for implementing the schemes approved under Central sector.

5. Rejuvenation of Handpumps.

(Outlay Rs. 116.00 lakhs)

Jalna, Patel and other types of Handpumps were fixed prior to 1980 to the successful borewells. Though they worked satisfactorily in the initial stages, after a few years the wear and tare was enormous and there were frequent break downs. The replacement cost went on increasing and at the same time causing inconvenience to the local people. In order to reduce the maintenance cost and to ensure the

rural population continuous supply of protected water the rejuvenation of handpumps is being implemented in the State in a phased manner with the assistance of DANIDA and UNICEF. 7 districts were covered under this programme during 1983-84 with a programme to replace 3530 old handpumps, with India Mark - II handpumps. During 1984-85 it is proposed to replace 5787 old handpumps.

II. Urban Water Supply and Sewerage

(Outlay Rs. 870.00 lakhs)

The Karnataka Urban water Supply and Drainage Board is responsible for providing protected water supply in all the towns and cities of the State except Bangalore City. 241 towns/cities have already been provided with protected water.

1. Piped Water Supply Schemes for Towns with less than 20,000 population

(Outlay Rs. 220.00 lakhs)

Water Supply Schemes in these towns were implemented with 90 per cent assistance in the form of grant by the State Government. The remaining 10 per cent will have to be met by the concerned Municipalities. During the first 3 years of the VI Plan 41 schemes have been completed and another 23 are expected to be commissioned during 1983-84. Out of 64 works under implementation. During 1984-85 it is proposed to continue the remaining 41 Ongoing Schemes and take up 12 fresh works.

2. Water Supply Schemes for Towns with Population of 20,000 and above.

(Outlay Rs. 200.00 lakhs)

These schemes are taken up with the loan assistance from the Life Insurance Corporation of India. During the first 3 years of the Sixth Plan 11 works were completed under this scheme. During 1983-84 there were 16 Ongoing works out of which 4 are likely to be completed. During 1984-85 it is proposed to take up 12 Ongoing schemes and another 10 fresh works.

3. Water Supply Schemes with loan assistance from the Govt. Board Schemes

(Outlay Rs. 280.00 lakhs)

Under this Scheme 9 works have been completed during the first three years of the Sixth Plan. During 1984-85 in addition to continuing three ongoing Schemes and two new schemes (Bellary and Gadag-Betgeri) will be taken up. Apart from the loan from the State Government, L.I.C. loan will also be available in implementing these schemes.

4. Underground Drainage Scheme

(Outlay Rs. 170.00 lakhs)

These Schemes are implemented with the loan assistance from the Life Insurance Corporation of India. Out of 13 works 5 have been completed during the first three years of the Sixth Plan. During 1983-84 there are 18 Ongoing Schemes. Of which 3 are likely to be completed. During 1984-85 in addition to continuing the remaining on-going schemes, it is proposed to take up another 9 fresh works under this scheme.

III. Water Supply to Bangalore City (Outlay Rs. 500.00 lakhs)

The Bangalore Water Supply and Sewerage Board is responsible for the supply of protected water to Bangalore city. The Cauvery Water Supply Scheme Stage-II envisages the drawal of additional 135 MLD.

The scheme is almost nearing completion. Construction of sewage plants at Koramangala, Challaghatta valley, Vrushabhavathi valley and Hebbal Valley have been taken up during 1983-84. The work of these will also continue during 1984-85.

Even after the completion of Cauvery Water Supply Scheme Stage-II the water scarcity problem in the city will not ease in view of the increase in population. Hence, there is absolute necessity to take up Cauvery Water Supply Scheme Stage-III to augment the water supply by an additional 270 MLD. The cost of the project is estimated at Rs. 350 crores. The project is yet to be cleared. However, a token provision has been made during 1984-85 for this scheme. The proposed outlay for 1984-85 will be to take action on the construction of 3 Sewage Treatment Plants and initiate action for taking up Cauvery Water Supply Scheme Stage-III.

5. HOUSING

(Outlay Rs. 2,606.50 lakhs)

During 1984-85 it is proposed to provide the following outlays for different housing programmes.

(Rs. in lakhs)

1. Housing Schemes of the Department	2,046.00
2. Housing Board Schemes	304.00
3. Police Housing	171.00
4. Jail Buildings	-- 85.50
Total:	<u>2,606.50</u>

I. Housing Schemes of the Department

(Outlay Rs. 2,046.00 lakhs)

1. House-sites to Landless Labourers in Rural Areas

(Outlay Rs. 80.00 lakhs)

Free Sites are distributed to landless agricultural labourers in rural areas whose annual income does not exceed Rs. 2,000/-. If Government land is not available private lands are acquired and developed, the development cost being Rs. 25/- per site in maidan area and Rs. 50/- in malnad area. Out of 12.5 lakhs identified siteless families 11.06 lakhs have been provided with sites by the end of March, 1983. During 1984-85, it is proposed to provide 1,00,000 sites to the siteless agricultural labourers in rural areas. The amount provided is for acquiring private lands and developing the same.

2. People's Housing Scheme

(Outlay Rs. 1,566.00 lakhs)

This is a programme taken up as a follow up scheme of distribution of house sites in rural areas. Families whose annual income does not exceed Rs. 4,000/- are eligible for

assistance under the scheme. Out of the total cost of Rs. 4,000/- per house an amount of Rs. 2,000/- is given as subsidy, Rs. 1,500/- as loan and Rs. 500/- being the contribution of the beneficiary. The amount provided under the scheme is for giving subsidy at the rate of Rs. 2,000/- per house and to meet the expenditure on interest subsidies on HUDCO loan and salaries of supervisory staff. During the first three years of the Sixth plan 1.66 lakhs houses have been constructed under this scheme and another 0.58 lakhs are expected to be completed during 1983-84. During 1984-85, about 75,000 houses (55,000 under HUDCO and 20,000 under ELCHS) are programmed to be constructed.

3. House-sites to weaker sections in Urban Areas

(Outlay Rs. 54.00 lakhs)

House sites are provided to the families of the economically weaker sections in municipal areas with a population of not more than lakh. Only 25 per cent of the cost of the site will have to be borne by the beneficiary whose income is not more than Rs. 2,400/- per annum, 50 per cent in case of those whose income is between Rs. 2,400/- and Rs. 4,800/- and no concession for those who have income above Rs. 4,800/- per annum. The Government provides 75 per cent of the cost as Subsidy and 12 1/2 per cent as loan to the municipalities whose population is 20,000 and below and 50 per cent as subsidy, 25 per cent as loan for municipalities having population between 20,000 and one lakh. The remaining amount will have to be met by the municipalities concerned. The amount provided for this scheme is to meet the Government's contribution of subsidy and loan for implementing this programme by the municipalities.

4. Housing for Urban Poor

(outlay Rs. 234.00 lakhs)

(a) Bhagya Mandira:

This scheme is implemented through City/Town Municipalities and the assistance is provided for the construction of houses and also for improvements to the existing houses. For construction of houses an amount of Rs. 2,500/- as loan, and Rs. 1,500/- as subsidy per house is given. For improvement the subsidy is Rs. 1,500/- and the loan is Rs. 1,000/- per house. During the first three years of the VI Plan 7906 houses have been constructed and 3013 have been improved. During 1983-84 it is proposed to construct 4,600 houses and improve 2,000 houses. The amount provided for 1984-85 is to provide subsidy and loan for construction as well as improvement of houses of urban poor.

(b) Munnade Scheme:

(Outlay Rs. 20.00 lakhs)

This scheme is intended to improve the social conditions of the Urban poor, such as scrap collectors, cartmen, vendors of waste papers and bottles, vegetables and flowers, tailors, artisans etc., This is designed to help those in Town and City Municipal/Corporation areas. Persons whose annual income is not more than Rs. 4,800/- will be benefitted by this.

5. Tribal Sub-Plan

(Outlay Rs. 37.00 lakhs)

Under this Scheme construction of houses

similar to People's Housing Scheme are taken up in Tribal Blocks of H.D.Kote, Udupi, Ponnampet, Puttur and Madikeri.

The number of houses constructed during the first three years of the VI plan was 4335 during 1983-84 another 1055 houses are expected to be completed. The amount provided under this scheme is for giving subsidy and loan to the beneficiaries.

6. Residential Quarters to the Village Level Functionaries.
(Outlay Rs. 45.00 lakhs)

Not much progress has been made under this scheme. The outlay provided is for meeting the cost of construction of the houses for village level functionaries. HUDCO assistance is also secured for this purpose in addition to the Plan provision.

7. Distribution of Sites of Small and Marginal Farmers
(Outlay Rs. 5.00 lakhs)

Just as in the case of Landless Agricultural Labourers sites are also distributed to Small and Marginal Farmers in rural areas. The amount provided under the scheme is for acquiring the land and develop the same before distribution. Not much progress has been made in the scheme since its introduction in 1982.

8. Scheme for conversion of Thatched Roof Houses to Tiled Roof House
(Outlay Rs. 5.00 lakhs)

The scheme was introduced during 1982 to assist the Weaker Sections whose annual income does not exceed Rs. 4,500/-. The assistance will be Rs. 750/- per House, which is extended to the beneficiaries in kind and not in cash. Not much progress has been made under the scheme since its inception.

II. Housing Board Schemes
(Outlay Rs. 304.00 lakhs)

1. Integrated Subsidised Housing Scheme

In view of the escalation of cost of construction it has not been possible to adhere to the requirements of the plinth area and the cost of houses which have been fixed during 1952 under this scheme. Hence, no new schemes have been taken up and no provision made.

2. Middle and Low Income Group Housing Scheme
(Outlay Rs. 190.00 lakhs)

The houses constructed under this scheme are allotted to eligible individuals whose annual income does not exceed Rs. 7,200/- per annum.

The individuals whose annual income exceeds Rs. 7,200/- per annum but does not exceeds Rs. 18,000/- will be eligible for allotment of houses constructed by the Housing Board under this Scheme.

3. Instalment Difference under HUDCO assisted PHS
(Outlay Rs. 94.00lakhs)

The outlay provided is to meet the difference in instalments of the People's Housing programme assisted by the HUDCO.

4. Rental Housing scheme
(Outlay Rs. 20.00 lakhs)

Housing Board constructs Quarters to the

Low paid Government employees on behalf of the State Government and the Government reimburses the cost of construction to the Karnataka Housing Board. The amount provided under this scheme is for construction of quarters to various Low paid Government employees.

III. Police Housing Scheme
(Outlay Rs. 171.00lakhs)

The Police personnel upto the rank of police Inspector are to be provided with rent-free quarters. The Housing position for these personnel has not improved, especially in Bangalore the position continues to be very unsatisfactory. Only 47 per cent of the Police personnel are provided with quarters at present. Hence, there is urgent need to construct quarters especially in cities like Bangalore, Mangalore, Dharwad, Hubli, Mysore, Belgaum and Gulbarga. The outlay provided is to continue the programme of constructing quarters for Police personnel.

IV. Jail Buildings
(Outlay Rs. 85.50 lakhs)

Modernisation of Jail Buildings and construction of staff quarters are the main programmes taken up under the plan. The important works taken up include New Central Prison Complex at Parappana Agrahara in the outskirts of the Bangalore City, the Office of the Inspector-General of Prisons, Sub - Jail Buildings at Chikmagalur, Aurad, K.R. Nagar, Koppal and Chikballapur, Hostel Building for Prison Training Institute, Mysore, improvements to Open Air Jail, Koramangala, Bangalore, and compound walls of Gulbarga and Shimoga Jails. The outlay provided is for continuing these schemes of which major portion will be earmarked for New Central Prison and Staff Quarters at Parappana Agrahara, Bangalore.

6. URBAN DEVELOPMENT
(Outlay Rs. 534.27 lakhs)

The Urban Development activities in Karnataka include Town and Regional Planning, Slum Clearance & Improvement, Enforcement of Land Ceiling Act and Formation of New Layouts in Municipalities implemented through City Improvement Boards. The amount provided for these activities during 1984-85 is indicated below:

	(Rs. in lakhs)
1) Town & Regional Planning	126.50
2) Slum Improvement	347.00
3) Urban Land Ceiling	22.00
4) Loans to City Improvement Boards	38.77
Total	534.27

TOWN & REGIONAL PLANNING:
(Outlay Rs. 126.50 lakhs)

The Town and Regional Planning activities in the State mostly confine to the preparation of physical plans at different levels. As such, the proposals mostly relate to either establishing or continuing the already established planning machineries for this purpose.

1) Regional Planning Unit for Cauvery Valley Region:
(Outlay Rs. 3.57 lakhs)

This Unit is responsible for collection of primary data and preparation of the Regional Development Plans. The amount provided is to continue the existing staff and for the staff to be filled-up during the year.

2) Regional Planning Unit for Western Ghats Region:

(outlay Rs. 0.80 lakhs)

The amount provided for this scheme is for continuing the existing staff and also for meeting the expenditure on staff to be recruited. This Unit will prepare Regional Development Plans for the Western Ghat Region.

3) Design Group:

(Outlay Rs. 1.64 lakhs)

This unit located in the Head Quarters is responsible for extending technical assistance to the Bangalore Urban Arts Commission and for preparing beautification programmes, urban renewal schemes and other related aspects. The outlay is for meeting the expenses of the Office Establishment.

4) The Statistical Cell:

(Outlay Rs. 1.53 lakhs)

This cell is responsible for collection, compilation and analysis of data required for planning at different levels. The outlay proposed is towards the establishment expenses of the Cell.

5) Project Division:

(Outlay Rs. 1.67 lakhs)

This Division prepares project reports for the local bodies in the manner required for availing financial assistance from Government of India or other external agencies. It is also responsible for monitoring the execution of the scheme- Integrated Development of Small & Medium Towns.

6) Environmental Wing:

(Outlay Rs. 1.36 lakhs)

This Wing assists the State Environmental Committee in preparing environmental plan for improving the quality of life. The proposed outlay is for meeting the expenses of the establishment of this Wing.

7) Seven Planning Units:

(Outlay Rs. 5.35 lakhs)

These Units have been established in different parts of the State for the preparation of Outline and Comprehensive Development Plans to enforce the Karnataka Town and Country Planning Act. The outlay proposed is towards the establishment.

8) Zonal Office at Dharwar:

(Outlay Rs. 1.75 lakhs)

This zonal Office has jurisdiction over all Northern Districts of the State to technically scrutinize the working of different Regional & District Planning Units. The outlay is for the establishment of this Office.

9) Buildings:

(Outlay Rs. 8.33 lakhs)

The Outlay is for continuing the construction of Department Building at Bangalore.

10. Integrated Development of Small & Medium Towns:

(Outlay Rs. 100.00 lakhs)

Under this scheme, 16 towns have been selected for their integrated development in a period of 4 years between 1981 and 1985. Formation of new layouts, providing of civic amenities, construction and improvement of roads, development of mandies/markets and the establishment of industrial estates are some of the programmes taken up under this scheme. The programmes aim at developing 447 hectares of land and form layouts, construct 1,742 shops, markets and industrial estates and construct about 35 Kms of road length in these 16 towns. The concerned Municipalities will be implementing the schemes. The assistance will be in the form of loan to these Municipalities for implementing the programme. The programme for each of the towns is under various stages of execution by the concerned Municipalities. Since this is a Centrally Sponsored Scheme, Government of India have released their share of first instalment for all the 16 towns and the second instalment for 3 towns. The progress in the execution is slow owing to the land acquisition problems. Hence the entire programme may not be completed before the terminal year of the VI Plan. In view of this, it may be necessary that the scheme is continued as a Centrally Sponsored Scheme during the VII Plan also not only to complete the programme but also to take up some more towns under this programme. The amount provided during 1984-85 is the share of the State Government for implementing the scheme.

11) Urban Arts Commission:

(Outlay Rs. 0.50 lakhs)

The outlay provided to the Urban Arts Commission is for continuing its activities.

SLUM IMPROVEMENT:

(Outlay Rs. 347.00 lakhs)

Karnataka has 807 identified slums of which 290 are in Bangalore City alone. About 5,00,000 people are estimated to be living in these slums. The Karnataka Slum Clearance Board is responsible for improvement and development of these slums. Under improvement, 476 slums have been taken up of which 200 have been provided with basic amenities. Majority of the slums in cities like Bangalore, Hubli-Dharwar and Mysore are highly congested and no improvement can be effected in these slums. Hence they have been taken up for clearance and re-development. New tenements will be constructed with all civic amenities and allotted to the original residents in these slums taken up for clearance and re-development. The outlay proposed is for implementing the slum improvement and clearance schemes and also for meeting the establishment expenses of the Board.

URBAN LAND CEILING:

(Outlay Rs. 22.00 lakhs)

The Urban Land (Ceiling and Regulation) Act, 1976, is in force in 5 urban agglomeration in the State namely-Bangalore Mysore, Belgaum, Hubli Dharwar and Mangalore. The

ceiling limit is 1000 sq.Mtrs in Bangalore, 1500 Sq.Mtrs in Mysore and Hubli Dharwad, 2000 Sq. Mtrs. in Mangalore and Belgaum. The Act provides for the acquisition of land held in excess of the ceiling limit. After the land is taken over by the Government, it is allotted to the public agencies and Government Departments. Apart from this Act, there is another Act called Karnataka Vacant Lands in Urban Areas (Prohibition of Alienation) Act 1975, which prohibits alienation of land within urban areas prescribed in the Act. Between 1976 and 1983, excess vacant land to the extent of 58.10 lakh sq.Mtrs has been acquired and 1.59 lakh Sq.Mtrs are likely to be acquired during 1983-84. The outlay provided under this scheme is for meeting the establishment charges of the staff responsible for enforcing these two acts.

CITY IMPROVEMENT BOARDS:

(Outlay Rs. 38.77 lakhs)

There are eleven Improvement Boards esta-

blished under the Karnataka Improvement Boards Act 1976 in the cities of Belgaum, Bellary, Bijapur, Davanagere, Gulbarga, Hospet, Shimoga, Mangalore Hubli-Dharwad, Mandya and Hassan. In addition to this, a city Improvement Trust Board had been constituted under the City of Mysore Improvement Act at Mysore during 1903. These Improvement Boards take up schemes like; formation of layouts and construction of houses within their jurisdiction. For those belonging to economically weaker section of the society, the sites are allotted at 50 percent of the value of the sites. The persons belonging to SC/ST, whose annual income is less than Rs. 3,600/- are entitled to get a site measuring 30' x 40' or less at 25% of the value of the site. These Boards so far have allotted 6691 sites. The outlay proposed is given to these Boards as loan to continue their activities.

7. INFORMATION AND PUBLICITY:

(Outlay Rs.145.00 lakhs)

Publicity plays a vital role in Publishing the programmes and policies of the Government . The department is charged with the responsibility of catering to the publicity needs of various Government Departments. It has been doing this work through all media of publicity both modern and traditional. The publicity is done by the timely Co-ordination of joint efforts on the part of the departments concerned and department of information and publicity.

1. Direction and Administration

(Outlay Rs.26.00 lakhs)

The first phase of reorganisation of the department has been sanctioned by creating four Divisional Publicity Offices. The District Publicity Officers/Administration, Accounts and Commercial Publicity, photo and film sections have been re-organised. The outlay proposed is meant for this purpose.

2. Tours of Journalists.

(Outlay Rs.2.00 lakhs)

The department arranges press visits. Press correspondents and representatives are taken to the developmental projects within and outside the State, to see and hear things for themselves and convey to the public through papers. The provision is to meet the above requirements.

3. Field Publicity through Mobile Units:

(Outlay Rs.10.00 lakhs)

The provision made is to take up Field publicity through mobile units.

4. Field Publicity - Rural Broad Casting and Television.

(Outlay Rs.2.00 lakhs)

The outlay proposed is to install community Television sets in various cities in the State.

5. Field Publicity - Mass Communication at Block Level:

(Outlay Rs.2.00 lakhs)

Under this scheme, the outlay proposed is to arrange 68 Multi-media publicity campaigns on different developmental schemes.

6. Song and Drama Services.

(Outlay Rs.2.00 lakhs)

The provision made under this scheme is to arrange song and drama programmes in the Metropolitan cities, urban and semi-urban areas and villages.

7. Information Centre.

(Outlay Rs.2.00 lakhs)

The State Level Information centres at Bangalore and Hubli, the District Information Centres in all the Districts and the Karnataka Information centre at New Delhi are disseminating information to the public. These centres have maintained libraries and Reading Rooms . Books on various subjects are available to public at free of cost. The provision made is meant for the above purpose.

8. Development of Film Industry.

(Outlay Rs. 40.00 lakhs)

The outlay proposed is for sanctioning subsidy to feature films produced in Karnataka.

9. Film Purchase and production.

(Outlay Rs.10.00 lakhs)

The provision made is intended for producing 12 news reels, two documentary films, to purchase two cameras and one camera lens.

10. Publications.

(Outlay Rs.15.00 lakhs)

The provision made is for bringing out the publications viz., Janapada, Janapada wall News paper and March of Karnataka.

11. Research and Training in Mass Communication.

(Outlay Rs. 0.50 lakhs)

The outlay proposed is to purchase books for the Research and Reference cell of the department and for sending officials/Officers for training in mass communication.

12. Tribal Sub-plan.

(Outlay Rs. 1.00 lakhs)

The provision made is for conducting Karnataka Darshna Tours for Tribal Students and Bharat Dharsan tours of Tribal adults.

13. Special component plan for the welfare of Scheduled Caste.

(Outlay Rs.10.00 lakhs)

The outlay proposed is for the production of colour documentary, taking out additional copies of documentary films, conducting familiarisation tours of scheduled castes, conducting exhibitions, song and drama programmes, purchase of books and publications.

14. Visual publicity and Exhibitions.

(Outlay Rs. 8.00 lakhs)

The Department has participated in all major exhibitions in the State. It is presenting Tableaux at the Republic Day parades at New Delhi and Bangalore on 26th January 1985 and Rajyotsava Day on November 1984 respectively.

15. Film Industry Development Corporation.

(Outlay Rs.3.00 lakhs)

The provision made is towards the investment in the corporation (Rs.1.00 lakh) and towards loans (Rs.2.00 lakhs)

16. Buildings.

(Outlay Rs.10.00 lakhs)

The allotment made is meant for completion of District Information and Publicity Offices at Dharwad and Mangalore.

17. Talks, seminars and symposia.

(Outlay Rs. 0.50 lakhs)

This amount provided is for holding seminars on different subjects by inviting eminent persons in various fields in district and taluks.

18. Karnataka Press Academy.

(Outlay Rs.1.00 lakhs)

The provision made is for the Press Academy started for coordinating the activities in the field of journalism for encouraging the development of standards of journalism through studies, research, training courses, seminars etc., The Press Academy has requested for accommodation, furniture, telephones etc.

8. LABOUR AND LABOUR WELFARE:

(Outlay Rs.197.00 lakhs)

a. Labour Department

(Outlay Rs.110.00 lakhs)

With the growing industrialisation, the industrial relations assumed a great importance in the State. In addition to implementation of various Labour Enactments to ensure industrial peace and harmony, conciliation work has also increased many-fold.

The work relating to Enforcements of Workmen's Compensation Act was transferred to the Labour Department from Revenue Department in 1979. This has enormously increased the work of the Department especially at the District and sub Divisional Levels. The work of the officers at these levels involves disbursement of huge amounts towards payment of compensation to Workmen or their families.

1. Direction and Administration

(Outlay Rs.17.90 lakhs)

The provision made is to meet the establishment charges for continuing the existing staff and for additional posts to be created for effective implementation of the schemes.

2. Industrial Relations (Enforcement of Labour Laws)

(Outlay Rs.29.10 lakhs)

Machinery in the Department of Labour for Enforcement of the provisions of the various acts viz: (i) Minimum Wages Act, (ii) Workmen's compensation Act, etc will be continued and strengthened. The provision made is meant for the above purpose.

3. Scheme of 'Ashakiran' Programme.

(Outlay Rs.58.00 lakhs)

"Ashakiran" programme is an insurance against accidents for agricultural labourers and 30 categories of labourers employed in un-organised sectors including barbers, tailors, hawkers, hand cart pullers, etc. The outlay is meant for the above purpose.

4. Buildings.

(Outlay Rs.5.00 lakhs)

The amount provided is to meet the expenditure towards the construction of a building for the offices of Labour Department including labour court at Mangalore.

b. Factories and Boilers

(Outlay Rs.5.00 lakhs)

The number of registered factories in the State is increasing year by year. With this the number of workers employed in the factories is also on the increase. At present, the total

number of registered factories in the state is about 11,000. The main objective of this department is to secure safety, health and welfare of workers employed in the factories. It also ensures the legitimate rights of the industrial workers while enforcing the provisions of Factories Act, Payment of Wages Act, Maternity Benefit Act and the Indian Boilers Act.

1. Strengthening of Enforcement Machinery.

(Outlay Rs.1.47 lakhs)

This is an on-going scheme originally sanctioned in 1979 and renewed every year. The scheme provides for meeting the cost of establishment of three offices of Inspectors of Factories. The provision made is for the above purpose.

2. Augmentation of Enforcement Machinery.

(Outlay Rs.1.91 lakhs)

This scheme provides for meeting the cost of establishment of 2 offices of the Inspectors of Factories with supporting staff and six posts of Executive-cum-Administrative Assistants.

3. Setting up of Industrial Hygiene Laboratory.

(Outlay Rs. 0.90 lakhs)

The purpose of setting up of the Industrial Hygiene Laboratory is to monitor and evaluate the health hazard in the work environment in the registered factories. This scheme is again staff oriented and the provision is made for the above purpose.

4. Strengthening of Administration and Direction and strengthening of Enforcement Machinery.

(Outlay Rs.0.72 lakhs)

For implementing the above schemes the outlay proposed by the Department is Rs.4.89 lakhs but the amount is limited to Rs.0.72 lakhs.

c. Department of Employment and Training.

(Outlay Rs.82.00 lakhs)

The Department consists of two wings viz: (i) Employment Wing, and (ii) Training Wing. The various schemes implemented by this department is as follows:

1. Employment exchanges in the state

(Outlay Rs. 6.00 lakhs)

Inspections will be taken up by the departmental officers. During the current year 544 inspections are targeted to be conducted. The outlay proposed is to meet the expenditure on the staff.

2. Training of Craftsman/Supervisors in ITI's and Apprenticeships

(Outlay Rs.29.00 lakhs)

Under this scheme, the Industrial training institute set up at Peenya, Mandya, Chikmagalur and Honnavar have to be continued upto the end of VI Plan period. Nearly 400 candidates are under going training in various trades under craftsman training scheme leading to award of National Trade Certificate.

As per the Apprenticeship Act 1967, all the establishments are requested to recruit and train apprentices. Basic Training and related instruction classes are conducted for apprentices at Government Industrial Training Institute at Peenya, Bangalore. Nearly 600 candidates are undergoing related training instruction classes

The outlay mentioned above is to meet this expenditure.

3. Strengthening the Information and Guidance Schemes including Computerisation.

(Outlay Rs.8.00 lakhs)

In order to regulate the working of employment exchanges with regard to registrations, placements and providing all statistical data from time to time with reasonable accuracy, to make assessment of quantum of employment in the market in selected occupations, it has been decided to computerise the activities of employment exchanges in the State. A modern computer will be purchased and installed at the Directorate in Bangalore. This is a new scheme taken up in the year 1983-84 and the provision is made during the current year to continue the scheme.

4. Motor Driving Training School

(Outlay Rs. 6.00 lakhs)

This is also a new scheme taken up during the year 1983-84 for starting Motor Driving Training School in the State. It is proposed to establish one driving training School during the current year. The outlay provided is to continue the scheme during the current year. If funds are available it is proposed to start 3 (three) more Driving Training Schools.

5. Tribal Sub-Plan

(Outlay Rs.3.00 lakhs)

The amount provided under this scheme is to train 105 Tribal candidates in various I.T.I.'s/ I.T.C.'s.

6. Buildings

(Outlay Rs.5.00 lakhs)

In order to take up construction of buildings for I.T.I.s located at Hassan, Honnavar, and Belgaum, this amount is provided. The funds are kept at the disposal of the Public works Department.

7. Installation of PABX Telephones System, postal franking machine etc.

(Outlay Rs.1.00 lakh)

The outlay proposed is meant for installation of a PABX telephone system, postal franking machine and to meet the expenses towards the Stationery required at the Head Office of the Directorate.

8. Setting up of University Employment Information and guidance bureaux.

(Outlay Rs.2.00 lakhs)

In order to render guidance to the employment seekers about the opportunities available to them it is proposed to extend the guidance activities by setting up of University Employment Information & Guidance Bureaux at Universities of Gulbarga and Mangalore will the above proposed outlays.

9. Equipping the ITIs/ITCs.

(Outlay Rs.18.50 lakhs)

It is proposed to equip the ITIs/ITCs with

the required machinery, tools, equipment precision instruments etc., as per the standard list of tools and equipments in a phased manner. The outlay proposed is for this purpose.

10. Replacement of defective power Wiring.

(Outlay Rs. 2.50 lakhs)

Electrical Wiring of the workshops of I.T.I.s at Raichur, and Hubli have become very defective due to usage over a long period. This outlay is provided to replace the defective wiring.

11. Making alteration to workshop of ITI.

(Outlay Rs.1.00 lakh)

Advanced Vocational Training is being conducted at I.T.I., Hosur Road, Bangalore to industrial workers. The scheme is implemented with the assistance of UNDP and ILO. In order to provide accommodation to this scheme, some modification are proposed to the workshop and the outlay provided is for this purpose.

REHABILITATION OF RELEASED BONDED LABOURERS:

(Outlay Rs.150.00 lakhs)
State's Share

Under the Bonded Labour System (abolition) Act, 1976, the total number of 62,699 persons were identified and released in the State. Out of this 69,403 were rehabilitated with the bank assistance under Differential Interest Rate (D.I.R.) Scheme 53,296 Bonded Labourers are proposed to be rehabilitated under the Centrally Sponsored Scheme. Since inception of this scheme about 20,572 released Bonded Labourers have been rehabilitated under the Centrally Sponsored Scheme by giving Rs.4,000/- to each Bonded Labourer. The provision made under the scheme is Rs.300.00 lakhs, 50% of which will be borne by the State Government and the Balance met by the Government of India.

e. STIPENDIARY EMPLOYMENT SCHEME:

(Outlay Rs.150.00 lakhs)

The Scheme for providing stipends to unemployed post-graduates, graduates and Diploma holders was sanctioned and entrusted to Social Welfare and Labour Department. The Scheme provides for productive employment to unemployed post-graduates, graduates, and Diploma holders who come from families having no earning member of having an income not exceeding Rs.3,600/- per annum.

There are 11,976 candidates working under the scheme as on 31.7.1983. The stipendiary Graduates have been urging Government to enhance their present stipend from Rs.200/- P.M. to Rs.600 P.M. The provision made above is meant for payment of stipends to the unemployed graduates at the rate of Rs.200/- P.M.

9. WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBES:

(Outlay Rs. 775.55 lakhs)

According to 1971 Census, the population of Scheduled Castes and Scheduled Tribes in Karnataka was almost 30.50 lakhs and 2.31 lakhs respectively. As a result of the Scheduled Castes and Scheduled Tribes (Amendment) Act 1976, there has been considerable increase in the population of Scheduled Castes and Scheduled Tribes in the State. Several schemes have been formulated and implemented for the welfare of these categories of population during the past Plan Periods in the State. Main thrust is laid on the educational advancement of these people. During 1984-85 also, the main emphasis has been on the educational schemes along with some other measures to improve their social and economic standards.

DIRECTION AND ADMINISTRATION

(Outlay Rs. 12.15 lakhs)

The provision is for the continuance of the existing schemes and also it is meant for meeting the establishment charges of the Research and Statistical Unit and for Tribal Sub-Plan.

I. WELFARE OF SCHEDULED CASTES

A. Education

State Sector Schemes:

1. Award of Prize money to the students who pass S.S.L.C. in I class

(Outlay Rs. 4.40 lakhs)

With a view to create necessary enthusiasm among the Scheduled Castes students, a sum of Rs.500/- will be awarded to such students who pass S.S.L.C. Examination in I class in first attempt.

2. Training Scheme for Women Welfare Organisers, Teachers and Hostel Superintendents

(Outlay Rs. 0.66 lakhs)

The members of the staff in 144 Girls' Hostels and 763 Women Welfare Centres are being imparted training by the Karnataka State Council for Child Welfare, Bangalore.

3. Award of Gold Medal or Cash to Rank students.

(Outlay Rs. 0.02 lakhs)

It is proposed to award a Gold Medal or Cash grant of Rs.1,000/- to the Scheduled Caste student who pass S.S.L.C. in I Rank.

4. Award of Foreign Scholarship

(Outlay Rs. 0.06 lakhs)

Scheduled Caste candidates who have been helped to pass Graduation and Post-Graduation Courses in different disciplines required to be encouraged to go abroad for specialised courses.

5. Special coaching for students in Medical Colleges

(Outlay Rs. 0.35 lakhs)

For better performance in the qualifying examination, special coaching have been

provided for the Scheduled Caste students studying in Medical and Engineering Courses. An honorarium of Rs.250/- per month is paid to Part-time Tutor.

6. Award of Prize money for College students

(Outlay Rs. 0.031 lakhs)

To encourage the Scheduled Caste students to pass P.U.C., and Degree Examinations with merit and also to create the healthy competition with other students, a scheme of Award Prize Money in cash for students passing in I class in first attempt is introduced.

7. Admission to Institute like Ramakrishnashrama

(Outlay Rs. 0.02 lakhs)

To encourage the Scheduled Caste Students The objective of this scheme is to impart good education by admitting the Scheduled Caste children in standard residential Institutions like Ramakrishnashrama.

8. Financial assistance to Voluntary Agencies for construction of Hostel buildings

(Outlay Rs. 0.02 lakhs)

Most of the hostels run for the benefit of Scheduled Caste students by Voluntary Organisations or house in private rented buildings which are not found suitable to run hostels. Voluntary Organisations are encouraged to have their own buildings for the hostels of their contribution of 25% of the estimated cost of the building in addition to possessing a site for the purpose. 75% of the grant is given for construction of such buildings.

DISTRICT SECTOR SCHEMES

9. Residential Schools

(Outlay Rs. 12.00 lakhs)

Residential schools have been opened for the benefit of Scheduled Caste children studying in I to IV standards.

10. Government Hostels for College students

(Outlay Rs. 13.75 lakhs)

In order to provide boarding and lodging facilities to the college students belonging to Scheduled Castes, 67 hostels were started during the year 1982-83 and the provision made for 1984-85 is to maintain these hostels.

11. Pre-Metric Courses

(Outlay Rs. 134.68 lakhs)

With a view to encourage Scheduled Caste students to take up education in large numbers the programme for running Government hostels for the benefit of students studying in Pre-Metric Courses has been introduced. In these hostels, free boarding and lodging facilities are provided to the students. Other amenities like clothing, bedding, text-books, stationery and coaching facilities are also provided.

12. Award of Pre-Metric Scholarship

(Outlay Rs. 25.00 lakhs)

To continue education without any break, scholarships are being awarded to Scheduled Caste students studying in Middle and High Schools.

13. Grant-in-Aid to private hostels (Pre-Metric)

(Outlay Rs. 58.00 lakhs)

The Voluntary Organisations who run hostels for Scheduled Caste students are encouraged by paying grant-in-aid. The managements are sanctioned boarding charges for ten months on behalf of the inmates.

14. Grant-in-Aid to Voluntary Agencies to run college hostels

(Outlay Rs. 0.05 lakhs)

Voluntary Organisations are assisted to run college hostels for the benefit of Scheduled Caste students studying in Post-Metric Courses by granting Rs. 0.05 lakhs towards non-recurring items of expenditure such as equipments etc.

15. Supply of equipments and text-books to Post-Metric students.

(Outlay Rs. 0.75 lakhs)

The object of this scheme is to see that Scheduled Caste Post-Metric students get required text-books for their studies from the Book Banks established in the colleges.

16. Stipend to trainees ITI/ITCs

(Outlay Rs. 3.70 lakhs)

The object of the scheme is to enable the educated unemployed to acquire necessary technical training and qualification and become eligible for technical posts and to pursue the avocations.

17. Payment of extra study tour charges

(Outlay Rs. 0.20 lakhs)

Scheduled Caste students studying in Post Metric professional courses and who are required to go on educational tours compulsory and as part of their course are paid a sum not exceeding Rs. 400/- per student over and above Rs. 100/- paid under Government of India's Scholarship Scheme.

18. Supply of sports materials

(Outlay Rs. 0.20 lakhs)

It is found essential to provide sports materials to the inmates of the hostels for their use during leisure times and also to encourage them to take up sports activities.

19. TCH Training for girls

(Outlay Rs. 0.10 lakhs)

This scheme was started to enable girls and women among the Scheduled Caste who have passed S.S.L.C. to acquire the TCH Training in order to improve their prospect of employment as Teachers in the Education Department. The candidates are being helped to get admission to TCH Training Institutions under the Education Department and they will be paid Rs. 250/- each per annum as an incentive.

20. Training Centres and Self-Employment Schemes

(Outlay Rs. 0.15 lakhs)

Unemployed Scheduled Caste youths will be imparted training in the Training Centres at State Head-Quarters and other Divisional limits under the above scheme.

21. Special courses for S.S.L.C. failed students

(Outlay Rs. 0.16 lakhs)

As a large number of Scheduled Caste Students discontinue their studies after a failure in S.S.L.C. Examination, special coaching for such students will be given to re-appear and pass the S.S.L.C. Examination. It is intended to provide intensive coaching by trained Teachers.

22. Award of Merit Scholarship

(Outlay Rs. 10.00 lakhs)

To encourage the Scheduled Caste students to strive hard and achieve better results, those in Pre-Metric Courses will be awarded Merit Scholarship under the above scheme. Students who secure marks ranging from 60 per cent and above in the previous Examination are sanctioned Merit Scholarship, in addition to Pre-Metric Scholarships.

23. Payment of extra boarding and lodging facilities:

(Outlay Rs. 11.20 lakhs)

Government of India's Post-Metric Scheme will not sufficient to meet the boarding and lodging charges at general hostels. Therefore a scheme for payment of extra boarding, lodging and establishment charges is being implemented to enable Scheduled Caste students to get accommodation in general hostels and to live with other sections of students.

24. Supply of dresses and books to students other than in hostels:

(Outlay Rs. 8.00 lakhs)

Only those school going children from first to tenth standard who were hostel boarders were provided with amenities like dresses, books and stationery. It is now proposed to cover all the school going children in phased manner by supplying books, dresses thereby removing the disparity between hostellers and this is a new scheme proposed during 1984-85.

25. Amenities to boarders in private hostels

(Outlay Rs. 10.00 lakhs)

Scheduled Caste students studying in private hostels are proposed to be supplied with dresses, books and stationery. This is a new scheme proposed during 1984-85.

B. Economic Betterment:

State Sector Schemes:

In order to improve the economic standards of the Scheduled Castes population various schemes have been taken up in the State. The details of the schemes are given below:

(1) Supply of Sewing Machines:

(Outlay Rs. 5.50 lakhs)

A Schedule Caste women trainee who successfully completes examination in the Tailoring Training Centre is supplied with a sewing machine free of cost to enable her to take up tailoring to earn and supplement her family income.

(2) Subsidy to Law, Medical and Other Professional Graduates:

(Outlay Rs. 0.06 lakhs)

Law graduates belonging to Schedule Caste

es are given assistance to enrol themselves as member of Bar council and to take up legal profession by sanctioning Rs.500/- as enrolment fee and Rs.500/- for purchase of law books. It is proposed to cover Engineering and Medical Graduates.

(3) Reclamation of land:

(Outlay Rs. 0.02 lakhs)

Schedule caste persons who are assigned lands are not able to reclaim and cultivate the same. In order to help them this scheme was evolved.

(4) Training Centres for Women:

(Outlay Rs. 5.00 lakhs)

In order to earn their livelihood and supplement their family income, Schedule Caste Women are imparted training in Tailoring Training Centres, Coir Units, and Lacquerware unit started by this Department. Women who are admitted in these centres are given a monthly stipend of Rs.75/- for a period of one year.

(5) Nursery-cum-Women Welfare Centres:

(Outlay Rs.31.50 lakhs)

To cultivate the habit of school going in their early age, the Schedule Caste children in the age group of 3 to 6 years are admitted to nursery-cum-women welfare centres. These children are provided with mid-day meals apart from supplying 3 sets of dresses annually. After completing the course they will be admitted to primary schools.

(6) Subsidy to Agriculturists who have been sanctioned lands- Assistance for enrolment of members to P.L.D. Banks and Cooperative Societies:

(Outlay Rs. 0.01 lakhs)

Schedule caste agriculturists who possess lands or who are assigned lands are proposed to be granted assistance for purchase of ploughs, bullocks, implements, manure, seeds etc., to take up agriculture. Besides this, Schedule Caste persons are being enrolled as members to P.L.D. Banks and Cooperative Societies to enable them to get loans.

C. HEALTH HOUSING AND OTHERS SCHEMES:

STATE SECTOR:

(1) Cost of acquisition of land for house sites in rural areas:

(Outlay Rs. 2.95 lakhs)

Lands are being acquired at Government cost for providing house sites to houseless and siteless Scheduled Caste families, who are not covered under the scheme of providing house sites to houseless and siteless for the general community. The lands are acquired in rural areas, where Government lands are not available.

(2) Scheme for removal of untouchability:

(Outlay Rs. 1.10 lakhs)

The objective of this scheme is to carry on propaganda and publicity against the practice of untouchability. Financial Assistance

of Rs.5,000 is being sanctioned to the couples who contract intercaste marriage either of them belonging to Schedule Caste and who are placed under hard circumstances.

(3) Subsidy for construction of houses:

(Outlay Rs. 1.54 lakhs)

Schedule Caste families who are deprived of their houses either on account of fire, flood and other natural calamities, are sanctioned a subsidy of Rs.700/- each for construction of houses.

(4) Cost of acquisition of land in urban areas

(Outlay Rs. 0.05 lakhs)

Land in urban areas are proposed to be acquired for distribution of housesites to houseless and siteless Schedule Caste families at Government cost.

(5) Publicity Unit:

(Outlay Rs. 0.55 lakhs)

The study of socio-economic conditions of Schedule Castes and Schedule Tribes in Karnataka reveals that these people especially in rural areas are still not aware of the constitutional safeguards conferred on them and also of the plan programmes that are taken up for their advancement. Hence there is a necessity of this unit. It is also intended to publish monthly magazine both in Kannada & English.

District Sector Schemes:

(6) Legal Assistance:

(Outlay Rs. 1.10 lakhs)

In each District one legal adviser and 3 Special Legal advisers one in Karnataka Revenue Appellate Tribunal and two in High Court of Karnataka have been appointed to defend criminal and civil cases pertaining to Schedule Caste/Schedule Tribe persons. The Legal Advisers in the Districts are paid an honorarium at the rate of Rs.300 p.m. and Special Legal Advisers are paid at the rate of Rs.750/- p.m.

(7) Providing Electricity to Harijan Houses:

(Outlay Rs. 2.20 lakhs)

Schedule Caste families who desire to have electric connections to their houses are assisted by sanctioning a sum not exceeding Rs. 500/- per family.

(8) Subsidy for construction of houses to sweepers and scavengers:

(Outlay Rs. 1.10 lakhs)

Under this scheme, the local bodies are being given Rs.2,500/- per house and the balance cost of construction is to be met by the concerned local bodies.

(9) Construction of Hostel Buildings (288-buildings)

(Outlay Rs.15.40 lakhs)

146 Hostels are run in Government Buildings. To take up improvements, additions and repairs, this allotment is required.

II. WELFARE OF SCHEDULED TRIBES**(a) Education:****STATE SECTOR:****(1) Award of prize money to pre-matric students**

(Outlay Rs. 0.28 lakh)

Scheduled Tribe students who pass S.S.L.C in first class in first attempt are awarded prize money at Rs.500/- to each.

(2) Award of Gold Medal to rank students:

(Outlay Rs. 0.02 lakhs)

In order to motivate Schedule Tribe students to strive hard and secure rank a scheme of award of Gold Medal or Cash Prize worth Rs. 1000/- was introduced during Fifth Plan period

(3) Award of Prize money to college students:

(Outlay Rs. 0.02 lakh)

It is proposed to award cash prizes to Scheduled Tribe students who secure first class in first attempt in their examinations.

(4) Special Coaching for students in Medical Colleges:

(Outlay Rs. 0.01 lakh)

Schedule Tribe students who join Medical and Engineering Colleges often find it difficult to cope-up with their studies. Hence special coaching is given to enable them to complete their courses successfully.

District Sector**(5) Ashram Schools:**

(Outlay Rs.31.56 lakhs)

In concentrated interior tribal areas, Ashrama Schools are started to impart education to Schedule Tribes children from I to IV standards.

(6) Pre-matric Hostels:

(Outlay Rs. 5.00 lakh)

Schedule Tribes students studying in pre-matric courses are provided with free boarding and lodging facilities in the hostels. In addition, amenities like dresses, bedding, text books and stationeries, are also provided.

(7) Award of Prematric Scholarship:

(Outlay Rs.8.00 lakhs)

Schedule Tribes students studying in Pre-matric courses are sanctioned scholarship with a view to cover every students either under hostel programme or under scholarship programme.

(8) Payment of extra boarding and lodging charges:

(Outlay Rs.3.00 lakhs)

Schedule Tribe post-matric students who join general or recognised hostels and who are eligible for Government of India scholarships are paid extra boarding and lodging charges upto Rs.150/-PM inclusive of Government of India scholarship.

(9) Supply of equipment and Tax Books to post matric Students:

(Outlay Rs.0.05 lakh)

Scheduled Tribe students studying in post

matric courses are being assisted to get text books and reference books by establishing book banks in colleges.

(10) Equipment and clothing to children:

(Outlay Rs. 2.30 lakhs)

Books and States worth Rs.50/- per child per year and four sets of clothes are sanctioned to primary school going scheduled tribe children with a view to encourage them to attend school.

(11) Payment of extra study tour charges:

(Outlay Rs. 0.02 lakh)

Scheduled Tribe students who are studying in post-matric professional courses and who are expected to under take educational tours compulsarily are being paid extra study tour charges upto Rs. 400/- each over and above the amount paid under Government of India Scholarship.

(12) Stipend to trainees in ITI /ITCs:

(Outlay Rs. 0.03 lakh)

The object of the scheme is to enable the educated unemployed to acquire the necessary training and qualification and thus become eligible for technical posts.

(13) Supply of Sports material:

(Outlay Rs. 0.05 lakh)

In order to encourage the boarders of the hostels to play during their liesure time and to participate in sports it is proposed to supply sports materials.

(14) Training centre for self employment scheme:

(Outlay Rs. 0.10 lakh)

To provide job opportunities to Scheduled Tribe unemployed youngsters, it is proposed to open training centres to impart training.

(15) Award of merit Scholarships:

(Outlay Rs. 0.80 lakh)

Scheduled Tribe students, studying in pre-matric courses who secure 50% or more marks are sanctioned merit scholarships.

(16) Grant-in-aid to private Hostels:

(Outlay Rs. 0.01 lakh)

Voluntary organisation which are running pre-matric hostels for the benefit of Scheduled Tribe students are encouraged by sanctioning grant-in-aid to-wards boarding charges.

B. ECONOMIC BETTERMENT**STATE SECTOR****1. Subsidy for professional graduates:**

(Outlay Rs. 0.02 lakh)

Law graduates belonging to Scheduled Tribes are being given assistance to enrol themselves as members of Bar council to take up legal profession by sanctioning Rs.500/- as enrolment fee and Rs.500/- for purchase of law books per graduate.

DISTRICT SECTOR**2. Nursery cum-women welfare centres:**

(Outlay Rs. 4.28 lakhs)

In order to inculcate the school going

habit among the Scheduled Tribe children, nursery cum-women welfare centres have been started. In these centres, the children are provided with mid-day meals in addition to pre-primary education, children in the age group of 3 to 5 years are admitted in the centres.

3. Revival of Agricultural colonies:

(Outlay Rs.0.39 lakh)

Agricultural colonies were established in the earlier plan periods in order to settle landless Scheduled Tribe families some of the colonies have not come up well far want of irrigation facilities etc. These colonies have to be revived in order to permanently settle the Scheduled Tribe families.

4. Supply of agricultural inputs, enrolment of members to PLD Banks and cooperative societies:

(Outlay Rs.0.55 lakh)

Agriculturists who possess land are given financial assistance for purchase of plough bullocks implements, manure etc. They are also assisted to become members of PLD Banks and Co-operative societies to get loan.

C. HEALTH, HOUSING AND OTHER SCHEMES:

STATE SECTOR

1) Acquisition of lands in rural areas:

(Outlay Rs.0.02 lakh)

Lands are being acquired at Government cost for providing house sites to houseless and siteless Scheduled Tribe families who are not covered under the scheme of providing houses sites to houseless and site less families irrespective of the community to which they belong.

DISTRICT SECTOR

2) Subsidy for construction of Houses:

(Outlay Rs.0.02 lakh)

Under the above scheme, it is proposed to construct houses for Scheduled Tribes in remote forest areas.

3) Providing electricity to houses:

(Outlay Rs.0.06 lakh)

Scheduled Tribe families who desire to have electricity to their houses are assisted by sanctioning an amount not exceeding Rs.500/- to each family.

Other Programmes:

State Sector Schemes:

1. Training of Judicial Officers of Scheduled Caste/Scheduled Tribes:

The advocate General for Karnataka
(Outlay Rs.3.30lakhs)

The advocate General for Karnataka is administering a scheme of training of Law graduates belonging to Scheduled Caste/Scheduled Tribes and other Backward classes. Under this scheme 23 SC and four Scheduled Tribe law graduates are being trained in a batch of 100 trainees with a view of enabling them to acquire

sufficient knowledge in the administration of justice. Stipend of Rs.500/- per trainee per month is being paid during the training period.

2. ASHARM SCHOOLS (DENOTIFIED TRIBES)

(Outlay Rs. 1.59 lakhs.)

One Ashram School was transferred from Backward Classes and Minorities Department. For maintenance of this school this amount is provided.

3. Construction of hostel buildings (488 Capital outlay)

(Outlay Rs.24.00 lakhs)

As many as 564 hostels started by this department, are running in private rented buildings and many of them are not suitable for the purpose. It is essential to construct buildings to house the hostels properly in permanent buildings.

CENTRALLY SPONSORED SCHEMES

1. Award of post matric Scholarships for Scheduled Castes:

(Outlay Rs.250.00 lakhs)

This is a centrally sponsored scheme for which 100% fund will be provided by the Government of India.

2. Post matric scholarship for Scheduled Tribes:

(Outlay Rs. 6.90 lakhs)

The Scheme of awarding Government of India post matric Scholarship will continue to be a Centrally sponsored one and funding will be 100% by Government of India.

3. Coaching and Allied Schemes

(Outlay Rs. 8.90 lakhs=)

One Pre-Examination Training Centre was started during the Fifth Five Year Plan to provide coaching facilities to Scheduled Caste candidates who appear for the Competitive Examinations which are conducted by the Nationalised Banks, Karnataka Public Service Commission, Union Public Service Commission and other Recruitment Committees. Four Pre-Examination Training Centres were sanctioned and Government of India have accorded administrative approval to the State Government. This is a Centrally sponsored Scheme, 50 per cent of the expenditure has to be met by the State Government.

4. Pre-matric Courses to children of those engaged in unclean occupations.

(Outlay Rs. 0.55 lakh)

The scheme is intended to impart good education to children of those engaged in unclean occupation by admitting them to standard residential institutions like Ramakrishnashrama. This is a Centrally sponsored Scheme taken up on share basis.

5. Construction of hostel buildings(488 Capital outlay)

State Share
(Outlay Rs. 7.70 lakhs)

This is a centrally sponsored scheme for which amount is being provided by State and Central Governments on 50-50 sharing basis.

Most of the hostels started for scheduled caste girls are housed in private rental buildings which are not suited for running hostels. Therefore Government buildings are required to be constructed.

6. Construction of Girls Hostel Buildings:

(Outlay Rs. 1.10 lakhs)
State share

This amount is provided as state share for the construction of hostel buildings for Scheduled Tribe Girls students. The balance amount (i.e. Rs.1.10 lakhs) will be provided by Government of India.

7. Book Bank for SC/ST students in Medical/Engineering degree colleges (50% State share)

(Outlay Rs. 1.10 lakhs)

The object of the scheme is to see that SC/ST students studying in Medical and Engineering Colleges get the required text books and equipments for their studies from the Book Banks established in Engineering and Medical Colleges. This is a centrally sponsored scheme which attracts 50 percents of the central share (i.e. Rs.1.10 lakhs)

8. Research and Training (CSS 50%)

(Outlay Rs. 0.66 lakh)

A Tribal Cell in the Directorate of Social Welfare has been established under Tribal Subplan programme. This scheme is being implemented under the centrally sponsored scheme on 50% sharing basis.

9. Machinery for enforcement of protection of Civil Right Act:

(Outlay Rs.10.45 lakhs)

Civil Rights Enforcement cell was established to effectively deal with the cases committed against Schedule Castes and Schedule Tribes and for strict enforcement of Civil Rights Protection Act. This is a Centrally Sponsored Scheme to be taken up on 50% sharing basis.

10. Scheduled Castes and Scheduled Tribes Development Corporation:

(Outlay Rs.52.55 lakhs)

With a view to improve the economic conditions of Scheduled Castes and Scheduled Tribes a development corporation exclusively for their benefit has been set up during 1975. The Corporation has been extending loan facilities to members of Scheduled Castes and Scheduled Tribes to take up various avocations.

WELFARE OF BACKWARD CLASSES AND MINORITIES

(Outlay Rs.325.44 lakhs)

Much attention is being paid towards the amelioration of Backward Classes and Minorities in Karnataka. Several measures have already been taken by the Government for the educational and economic advancement of the Backward Classes. The amelioration programmes are mainly aimed at inculcating the spirit of self-reliance amongst weaker sections of the society by providing facilities for their educational and economic betterment.

1. Direction and Administration:

(Outlay Rs. 4.00 lakhs)

The provision is for the continuance of the 40 posts of Inspectors of Backward Classes at the Director Headquarters to assist the District Officers in the implementation of the programme.

WELFARE OF DENOTIFIED TRIBES, NOMADIC/SEMI-NOMADIC TRIBES:

2. Maintenance of Denotified Tribes Hostels:

(Outlay Rs. 2.50 lakhs)

The scheme is intended for maintaining three hostels started during the previous year for the benefit of the denotified Tribes.

3. Women Welfare Centres:

(Outlay Rs.3.922 lakhs)

It is proposed to maintain three women welfare centres for the benefit of Denotified Tribes (Rs.1.10 lakhs) and for maintaining seven women welfare centres for nomadic tribes (Rs.2.822 lakhs).

4. Craft Training Centres:

(Outlay Rs.0.498 lakh)

The provision made is for giving stipend to Denotified Tribe Students in the craft Training Centres.

5. Carpentry -cum-Production Centres:

(Outlay Rs. 0.09 lakh)

The outlay provided is for paying the trainees in the production unit on piece work basis. OTHER

WELFARE OF/BACKWARD CLASSES:

6. Study Tour charges to Backward Tribe Students:

(Outlay Rs. 0.11 lakh)

The provision made is for the Study Tour charges to Backward Tribe Students. The scheme is to benefit 35 students.

7. Establishment of Book Banks:

(Outlay Rs. 1.98 lakhs)

The scheme is to establish 40 Book Banks in colleges for the benefit of Backward Class students.

8. Award of Prematric and Post-matric Scholarships to Backward Classes including Backward Tribes:

(Outlay Rs. 69.00 lakhs)

The scheme is intended for the award of pre-matric (Rs.34.00 lakhs) and post-matric (Rs. 35.00 lakhs) scholarships to students of Backward Classes including Backward Tribes and the provision is meant for the same.

9. Maintenance of existing pre-matric and post-matric hostels:

(Outlay Rs.155.50 lakhs)

The provision is meant for the maintenance of 150 pre-matric hostels (Rs.128.00 lakhs) and 25 post-matric hostels (Rs.27.50 lakhs) started during the previous years.

10. Grant-in-aid to other Backward Classes Hostels:

(Outlay Rs.25.00 lakhs)

The provision made is towards the grant-in-aid to other Backward Classes hostels.

11. Extra Boarding and Lodging charges to Backward Tribe Students:

(Outlay Rs. 4.00 lakhs)

The scheme is intended for providing extra boarding and lodging charges to about 400 Backward Tribe Students.

12. Maintenance of existing Tailoring Training Centres:

(Outlay Rs. 6.04 lakhs)

The amount proposed is for maintaining 12 Tailoring Training Centres started during the previous years. It is expected to benefit about 240 Trainees. Besides, it is also proposed to award stipends to the trainees of recognised Tailoring Training Centres.

13. Training of Judiciary Officers of Backward Classes:

(Outlay Rs. 5.00 lakhs)

The outlay proposed is for giving stipends to the trainees belonging to the Backward Classes at the rate of Rs.500/- per month.

14. Starting of Coaching Centres:

(Outlay Rs. 5.00 lakhs)

The outlay proposed is for the maintenance of five coaching centres started during the year 1985-84, for the benefit of other Backward Classes.

15. Incentive awards to Hostellers:

(Outlay Rs. 0.50 lakh)

The scheme is intended to give incentive awards to Hostellers securing first class in the annual Public Examinations. About 500 boarders will be benefitted under the above scheme.

16. Cash award to the merited Students:

(Outlay Rs. 1.00 lakh)

The outlay provided is for awarding cash incentives of Rs.2500 to each merited Backward Class student studying in five Universities in the State.

17. Orphanages and Hostel Homes:

(Outlay Rs. 4.70 lakhs)

The outlay provided is for maintaining fifteen private orphanages and two Government orphanages in the State.

18. Supply of Sports materials:

(Outlay Rs. 1.00 lakhs)

The scheme is to provide sports materials to the Boarders of Pre and Post matric Hostels.

19. Stipend to Trainees:

(Outlay Rs. 2.00 lakhs)

About 400 Trainees in Typewriting and Stenography will be award stipend under the above scheme.

20. Grant-in-aid to Denotified Tribe Hostels:

(Outlay Rs. 1.50 lakhs)

The outlay provided is to meet the extra requirement of five hostels of Denotified Tribes.

21. Guidance Bureau-cum-Employment Enforcement Cell:

(Outlay Rs. 1.10 lakhs)

The amount provided is to maintain the cell for providing guidance to the Educated unemployed youths of Backward Classes in regard to job reservations.

KARNATAKA BACKWARD CLASSES AND MINORITIES DEVELOPMENT CORPORATION (KBC & MDC):

22. Share Capital Assistance to KBC & MDC:

(Outlay Rs. 5.00 lakhs)

The Corporation has been established for the economic development of Backward Classes and Minorities. The provision made is towards the share capital of the Corporation.

23. Chaitanya Scheme:

(Outlay Rs.10.00 lakhs)

Under the "Chaitanya" scheme it is proposed to cover about 20000 beneficiaries through the Corporation and the provision made is meant for this purpose.

24. Self-Employment for Youths of the Backward Classes:

(Outlay Rs. 2.00 lakhs)

To increase the avenue of employment amongst Youths of backward classes and to enable them to avail of opportunities for employment in the public and private sectors. Youths are being trained in the existing driving schools. The provision made is meant for the above purpose.

OTHER SCHEMES:

25. Construction of Hostel Buildings:

(Outlay Rs.11.00 lakhs)

Government have accorded approval for 11 hostel buildings out of 15 hostel buildings sanctioned. The provision is meant for construction of these hostel buildings.

26. Construction of occupational institute

(Outlay Rs.3.00 lakhs)

The provision made is for the construction of an occupational institute at Gowribidanur, Kolar district.

10. SOCIAL WELFARE

(Outlay Rs.300.00 lakhs)

The Department of Women and Children Welfare has got several programmes to alleviate the sufferings of women, children, disabled persons, old and age, from the weaker sections of the society. It envisages safeguarding the interests of these people and to help them. With the increase in population and on account of the developmental activities in the fields of Industry and urbanisation, social problems like delinquency, beggary, destitute, etc., crop up. Several schemes are being implemented by the Department for ensuring children better facilities of health services, nutrition, education, training, etc., to help healthy development of the children.

1. Direction and Administration

(Outlay Rs. 30.50 lakhs)

In order to have a close supervision over the implementation of the various schemes and programmes of the Department, twelve District Level Offices have been opened. The provision made is for implementing the schemes and programmes in these districts.

EDUCATION AND WELFARE OF HANDICAPPED**2. Financial assistance to physical handicapped and disabled poor**

(Outlay Rs.6.00 lakhs)

Under this scheme, physically and mentally handicapped persons are eligible for maintenance allowance of Rs.50 per month. It is proposed to cover nearly 2,000 beneficiaries under this and the provision is for payment of allowance.

3. Government School for Physically Handicapped

(Outlay Rs.4.00 lakhs)

At present, School for Deaf at Belgaum, school for blind at Davanagere, high school attached to school for blind at Gulbarga and additional posts attached to bifurcated school for deaf at Mysore are being continued under plan. The provision made is for meeting the above purpose.

4. Development of Schools for deaf and blind

(Outlay Rs. 0.50 lakhs)

It is proposed to develop the existing schools for deaf and blind by starting additional crafts and posts required.

5. Scholarships and Financial Assistance to physically handicapped

(Outlay Rs.6.00 lakhs)

Scholarships will be provided to the disabled students studying in I to VIII Std. and assistance will also be given to project aids like gadgets, artificial limbs, tricycles etc.

6. Seed Money for Disabled entrepreneurs

(Outlay Rs.3.00 lakhs)

The scheme is taken up with a view to extend loan facilities to the disabled entrepreneurs to start Small Scale Industries or Cottage industries for self-employment. The loans will be provided for investment upto Rs.25,000 through Karnataka State Finance Corporation. The subsidy, available is 25 per cent and the loan is given at the rate of 1 per cent interest.

7. Educational Training under re-habilitation programme for physically/mentally handicapped

(Outlay Rs.2.00 lakhs)

Under this programme grant-in-aid is given to the registered voluntary organisations working in the field of handicapped for providing training and education.

Chapter Contd...)

8. School for Deaf Children

(Outlay Rs.2.00 lakhs)

The school for deaf children is functioning at Bellary. In order to continue this institution for providing education and training, this outlay is provided.

9. Transit Home for the disabled

(Outlay Rs.2.00 lakhs)

The Transit Home provide boarding and lodging facilities and also the medical expenses to the disabled persons who come for special treatment from outside the cities. At present there are three such Homes located at Bangalore, Belgaum and Gulbarga. This amount is provided to continue these three Homes.

10. Hostels for working disabled men and women

(Outlay Rs. 1.00 lakh)

There are two hostels one for working disabled men and another for working disabled women at Bangalore providing accommodation. In order to continue these two hostels this amount is provided.

11. Braille Press

(Outlay Rs. 1.00 lakh)

There is a Braille Press at Mysore, to supply writing material for academic purposes and material for general knowledge in Braille. In order to continue the Press this amount is provided.

12. Training Programme in Agriculture, Sericulture and Horticulture to the deaf persons

(Outlay Rs. 1.00 lakh)

This amount is provided to continue the scheme of training programme in Agriculture, sericulture and horticulture at Agricultural Based Certified Schools in Bijapur.

WOMEN'S WELFARE**13. Gruha Kalyana Scheme**

(Outlay Rs.15.00 lakhs)

The scheme aims to promote income generating activities in women of weaker sections of the society. It envisages to provide a subsidy to an extent of 25 per cent of the loans secured and arranged from the Nationalised Banks.

14. Financial assistance to Train Women in vocations for self-employment

(Outlay Rs. 1.00 lakh)

It is proposed to give assistance to the registered voluntary organisations working in the field of Women Welfare to provide Training in Crafts to the deserving women for self-employment. This amount is provided in order to continue the scheme and to provide assistance to Voluntary Organisations to Train 100 Women.

15. Widow Remarriage

(Outlay Rs. 0.50 lakh)

Under this scheme financial assistance to an extent of Rs.3,000 is given to destitute widows and Devadasis for marriage. This amount is provided for implementing the above scheme.

16. Financial assistance to needy women for taking up the training

(Outlay Rs. 0.50 lakh)

Financial assistance will be given to the

needy women towards the tuition fee, materials required to undergo short term job oriented courses in recognised commercial/industrial training institutions. The outlay is provided for this purpose.

17. Setting up of a Women Training Centres - State Share

(Outlay Rs.5.00 lakhs)

This is a Government of India scheme giving grant-in-aid to the registered voluntary organisations working for the welfare of women. As per the scheme 90 per cent of the schematic expenditure will be borne by State and Central Governments on 50 per cent basis. It is proposed to give grant-in-aid to 21 voluntary organisations and an outlay of Rs.15.00 lakhs is required. The provision made is to meet the State Governments share.

18. Gruha Kalyana Midhi

(Outlay Rs.3.00 lakhs)

The outlay proposed is intended to create a welfare fund for women of the weaker section of the community, destitutes, fallen women and widows for their rehabilitation and self reliance.

FAMILY AND CHILD WELFARE**19. Care and maintenance of destitute/orphan children**

(Outlay Rs.18.00 lakhs)

Voluntary Organisations running Destitute Children Homes will be given grant-in-aid towards maintenance, salary of the staff and rent as per the Government of India Scheme.

20. Integrated Child Development Services Scheme

(Outlay Rs.80.50 lakhs)

This is a Government of India scheme wherein a package of services like immunisation, health check-up, referral services, supplementary nutrition, and non-formal education for the children and nursing mothers and pregnant women covering 10,000 beneficiaries in a block are provided. There are 48 ICDS Projects in the State. This scheme is fully funded by Govt. of India except for nutrition component which has to be met by the State Government.

21. BIRD Project

(Outlay Rs. 8.39 lakhs)

Bidar Integrated Rural Development (BIRD) Project is taken up to mobilise women in the development process and to integrate social development inputs with that of economic benefits. The Swiss Government have offered financial assistance of 1.1 million US \$ through UNICEF. The Departments of Horticulture, Sericulture, Agriculture, Animal Husbandry and Veterinary Services, Adult Education, Industries and Commerce, are involved in this programme.

22. Development of Child Welfare and Recreation (Balbhavans)

(Outlay Rs. 5.00 lakhs)

The Jawaharalal Bal Bhavan at Bangalore along with the Assets and Liabilities has been taken over by the Government, under the control of this Department. In order to continue this Balabhavan and to provide assistance to the District Committees to improve Balabhavans and development of recreational activities, this amount is provided.

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38. Hostels for rescued women and girls

(Outlay Rs.0.10 lakh)

Grant-in-aid is given to voluntary organisations on 50 : 50 matching basis to run hostels for women and girls who are rescued from moral danger and destitute and who need shelter and protection. The outlay provided is for this purpose.

39. Cells for Enforcement for Eradication of Social Evils

(Outlay Rs.2.00 lakhs)

This scheme provides for giving legal assistance and wide publicity to the provision under various social legislations which would help women get redressed from their personal grievances in their married life. A cell has been created at the Directorate with two mini cells to combat the social evils like, dowry system, Devadasi system, child marriage etc., The provisions made is to continue these units.

OTHER SCHEMES INCLUDING BUILDINGS**40. 488 Capital Outlay**

(Outlay Rs.45.00 lakhs)

The department intends to have own departmental buildings to house various institutions started by them. Administrative approval has already been accorded by the Government for construction of State Home for men at Hubli and State Home for Women at Gulbarga Reception Centre and Remand Home at Shimoga. It is also proposed to take up the work of Reception Centre at Bijapur, Institution for Mentally handicapped children at Bangalore. State Home for Women at Udupi during the year 1983-84. The provisions made for 1984-85 is to continue the above works and to take up fresh works like Certified Schools, Remand Homes, Schools for deaf children etc.

NUTRITION

(Outlay Rs.1186.70 lakhs)

Under Nutrition, there are two schemes namely; (i) Mid-Day Meals Programme and (ii) Pre-School Children Feeding Programme. The Mid-Day Meals Programme is being implemented in the State by the Department of Public Instruction and the other is being implemented through the Department of Social Welfare. The details are discussed below:

1. Mid-Day Meals Programme

(Energy Food Programme by the Department of Public Instruction)

(Outlay Rs. 444.00 lakhs)

The provision made under the above scheme is intended to feed about five lakhs children in the age group of 6-11 years in the selected taluks of the State.

2. Pre-School Children Feeding Programme

(Outlay Rs. 742.70 lakhs)

The outlay proposed under the above scheme is to provide nutritious food to the children of the age group of 0-6 years and expectant women and nursing mothers in urban slums and tribal villages where severe malnourishment is found. At present, the scheme is being implemented in 85 Towns and 27 Tribal Sub-Blocks, covering 3.67 lakhs beneficiaries. The scheme is included under the revised 20-Point Programme and targetted to cover 60,000 more beneficiaries in 30 Towns. The nutrition component of the 69 IFWS/ICDS Projects has also to be met from the State budget under this Head of Account. This scheme is taken up under the Minimum Needs Programme.

CHAPTER IX

ECONOMIC AND GENERAL SERVICES

A. ECONOMIC SERVICES

(Outlay Rs.83.80 lakhs)

This sector comprises of Secretariat Economic Services, Economic Advice and Statistics, Computer Centre, Economic and Planning Council and Weights and Measures. Provision has also been made for taking up studies.

1. Secretariat Economic Services:

(Outlay Rs.30.00 lakhs)

The Government of Karnataka has strengthened the planning machinery along the lines suggested by the Planning Commission at the State level, as well as, at the District level. Accordingly, the Planning Department has four divisions, viz., 1) Policy and Programme Division, 2) Administrative Division, 3) Technical Division and 4) Command Area Development Division. The proposed provision is to meet the establishment charges.

2. Economic Advice and Statistics:

(Outlay Rs.10.30 lakhs)

The Bureau of Economics and Statistics is providing data support for the preparation of plans as well as for general purpose. It is necessary to strengthen the organisation. With this object in view, the above provision is made. The schemes taken up are given below:

(a) Strengthening of planning machinery -creation of Economics Division, State Income Unit and Publication Unit - State share;

(Outlay Rs. 1.89 lakhs)

The Economics Division is to undertake analytical studies in respect of different aspects, the State's economy and periodical assessment of the progress of the State and preparation of Annual Economic Reviews and publications. The State Income Unit is created to prepare the estimates of state income and district income and economic classification of State Government Budget. The Publication Unit is to bring out the publications of the Bureau and the District Statistical Abstracts. The outlay proposed is to maintain the above three units.

(b) Timely reporting of estimates of area and production of principal crops - State share:

(Outlay Rs. 7.31 lakhs)

The scheme is intended to obtain reliable and timely estimates of the area and production of principal crops during different three crop seasons viz., kharif, rabi and summer. The proposed outlay is for continuance of the scheme during 1984-85.

(c) Scheme for improvement of crop statistics - State share:

(Outlay Rs. 1.10 lakhs)

The scheme is entitled to effect improvements in the quality of crop estimation survey data by exercising sample checks over the field work of the primary workers independently. The proposed outlay is for the continuance of the scheme during 1984-85.

3. Computer Centre:

(Outlay Rs.20.00 lakhs)

The Karnataka Government Computer Centre has 3 computer systems, viz., (i) I.B.M. (ii) UPTRON (iii) B.P.L. The amount is proposed to utilise for maintenance of the existing system and also for the purchase of fast and powerful 16 bit system with capabilities to handle projects spread across the State.

4. Studies:

(Outlay Rs.10.00 lakhs)

Various research studies on specific problems required for policy formulation have been entrusted to University Research Institutions, Consultancy Organisations and Individual Researchers. The areas covered include, evaluation of Government programme sociological studies, estimates of the implications of the legislative programmes. The outlay proposed is meant for this purpose.

5. Economic and Planning Council:

(Outlay Rs.10.00 lakhs)

The State Government have constituted in January, 1983 an Economic and Planning Council for Karnataka. The Council is to advise the Government on various issues in development. These include periodic assessment of the planned programmes with the suggestions about the changes in policies and programmes of Government, review of central and state relations and making recommendations on matters referred to by the Government. The outlay proposed is meant for this purpose.

OTHER GENERAL ECONOMIC SERVICES

6. Weights and measures

(Outlay Rs. 3.50 lakhs)

The Department of weights and Measures is to ensure the laws of weights and measures and to undertake verifications of weights and measures in the State. The Department provides essential service to the farmers, consumers and plantation labourers, etc. by undertaking the verification and stamping sophisticated weight and measures instruments in accordance with the emphasis to laws so as to ensure the accuracy of the weighed or measured products to serve the interest of the receivers. The outlay proposed is meant for this purpose.

B. GENERAL SERVICES

Stationery and Printing:

(Outlay Rs.51.00 lakhs)

It is necessary to strengthen the Government Printing Press. Printing works such as preparation of text-books and others have been continuously increasing. For speedy implementation of the scheme of establishing sub-urban press at Kenchenahally near Bangalore which was sanctioned 10 years ago, it is proposed to equip the press with modern machinery. The outlay proposed is for establishing the press at Kenchenahally and to strengthen the existing branch press at Gulbarga.

DISTRICT PLANNING - 1984-85

A second phase in the field of decentralised district planning was launched during 1983-84, when the efforts to streamline the district planning process initiated during 1982-83 bore fruit and the Government took a major decision to keep a lump sum as discretionary outlay at the disposal of District Development Councils for taking up any programme of local importance. The discretionary outlay has generated considerable enthusiasm in the District Development Councils and these Councils have addressed themselves to the task of identifying local needs and satisfying them through these outlays.

The first step in implementing the district planning process was taken in 1978-79. To begin with, the sectors were demarcated for District and State level Planning. In the subsequent year, even within a given district sector, the schemes were bifurcated into district level schemes and State level schemes. Based on the objective criteria, a lumpsum was allocated to each district for formulating the district plans till 1982-83. Against this outlay District Development Councils formulated the districts plans. At the State Level, the State Heads of Departments scrutinised the sectoral programmes of all districts and made necessary modifications to suit the State priorities. In this process the plans formulated by the District Development Councils underwent through modifications due to differences in priorities determined at district and State levels, lack of co-ordination between departmental heads at the district and State level, lack of thorough scrutiny of the draft district plans at the district level etc.,

In order to overcome these problems and to make decentralised district planning more meaningful, the district planning process was streamlined during July 1982 for formulating 1983-84 District Plans. Minor headwise outlays under each sector were indicated to each district instead of a lump sum allocation. The District Development Councils were given a free hand to select any scheme/ schemes or evolve an altogether new schemes best suited to their circumstances, subject to the ceiling on the outlay indicated under the minorhead after providing necessary outlay for spill over works. In the case of disagreement between the State Heads of the Departments and the District Development Councils on the termination of on-going schemes or the content of new schemes, the Government was required to take a decision.

A second look at the District level and State level schemes was taken with the objective of bringing more schemes under the fold of District Plans. As a result of this exercise, the district plan outlay during 1983-84 has risen to Rs. 131.28 crores inclusive of discretionary outlay of Rs. 7.50 crores forming about 22.8 per cent of the total State Plan outlay of Rs. 575 Crores. In addition to this an outlay of Rs. 24.03 crores is also available as Centre's share for centrally Sponsored and Central Sector schemes of district level schemes increasing the district plan outlay to Rs. 155.31 crores. Districts are also assigned outlays specifically under special programmes like Western Ghat Development Programme, Integrated Rural Development Programme, Drought Prone Area Programme, and National Rural Employment Programme by treating them as Residuary State Sector Programmes. The outlay comprising of State's and Centre's shares for these programmes during 1983-84 is Rs. 47.90 crores. Hence the District outlay during 1983-84 is Rs. 203.21 crores as

res for these programmes during 1983-84 is Rs. 47.90 crores. Hence the District outlay during 1983-84 is Rs. 203.21 crores as indicated below:

	Rs. in crores		
	From State Plan Outlay	Centre's share for District level schemes	Total District outlay
1. District Level Schemes	123.78	24.03	147.81
2. District Level Sub-Plan	7.50	-	7.50
3. Special Programme	23.50	24.40	47.90
Total	154.78	48.43	203.21

Except Co-operation Village and Small Scale Industries and Sericulture, the rest sectors contribute more than 50 per cent of the outlay provided for that major-head in the State's Annual Plan, the actual percentage varying from 50 in case of Animal Husbandry sector to 100 in case of Drinking Water Supply. An analysis of share of different sectors within the total outlay for district level schemes indicates that the major contribution comes from Housing, Roads and Bridges, Minor Irrigation, Drinking Water supply and Primary and Secondary Education, which together account for 58 per cent of the total outlay for district level schemes. Table-1 gives the details. In Table-2, the outlays provided for different sectors in different districts during 1983-84 are presented.

District Level Sub-Plan

Majority of the district level schemes are in the nature of on-going schemes and that the District Development Councils have very little scope to propose new schemes/works within outlay for district level schemes. There are a number of smaller works and schemes which are of local importance and could not be accommodated in the district plans. Further, the people's participation and involvement can be better mobilised through the encouragement of their initiative and responsibility for taking up their urgent needs. In view of all this it was felt necessary to provide a discretionary outlay to the District Development Councils. For the first time during 1983-84 it was decided to provide Rs. 7.50 crores for this purpose. This outlay is shown under the head 'District Level Sub-Plan', in the State Budget.

The District Level Sub-Plan outlay is distributed to districts on the basis of objective criteria. The share of each district in this outlay is shown in Table-2. The District Development Councils are free to take up any scheme against this outlay. However the schemes should not involve creation of additional posts, purchase of vehicles, subsidy content during 1983-84 in future years. 30 per cent of this outlay should be earmarked for the Welfare of weaker Sections, of which 18 per cent should be for the welfare of SCs and STs. Subject to these conditions, the District Development Councils can take up any scheme with the technical sanction from the competent authority. The regular government departments will implement the schemes under the applicable rules of implementation. The allocation of an untied outlay and

the delegation of administrative sanctioning powers to the District Development Councils are the two main features of the District Level Sub-Plan. This is a major step that the Government have taken in the direction of further decentralisation of the Planning Process.

The provision of discretionary outlay with full discretion to the District Development Councils in the selection of schemes against these outlays has evoked considerable enthusiasm at the district level. It has been made possible to identify many mission links which have been hitherto left unattended and provide the outlay for the same. The general consensus at the district level has been that, this procedure should be extended to the normal district plan also.

Out of Rs. 7.50 crores placed at the disposal of District Development Councils, the large portion nearly 20.7 per cent (refers to 17 reporting districts out of 19) went to Education. The next priority was Rural Roads with 18.8 per cent followed by Rural Water Supply with 17.1 per cent, Welfare of SCs and STs with 8.0 per cent, Health and Family Welfare Services with 7.1 per cent and Minor Irrigation with 5.7 per cent. One of the interesting features of the pattern of distribution of outlay by the District Development Councils is that the sectoral priorities differ from the priorities decided at the State Level for normal District Plan Schemes as can be seen from Table-3. While the District Development Councils have allocated 77 per cent of the outlay covering 6 sectors, namely Rural water Supply, Roads, Education, Welfare of SCs and STs, Health and Family Welfare Services and Minor Irrigation, the allocation from the normal District Plans to these sectors is only 53 per cent. This shows that the District Development Councils have exercised their discretion to suggest schemes of local importance taking local conditions into account.

In Table 4 sectorwise allocation of District Level Sub-Plan outlay by different districts is presented. The scale of priorities in these districts reflects the stage of development of the districts, adequacy or inadequacy of normal district plan funds and the perception of needs by the local people. The table shows that the priorities decided by different District Development Councils vary considerably from district to district.

District Planning - 1984-85

Karnataka made a beginning in the district planning when it first introduced a two-tier planning process in 1978-79, by allocating a lump-sum to each district and asking them to formulate district plans against this outlay. This was a beginning in the right direction. The experience of implementing this process revealed that there is need for adopting cautious and step by step approach in view of various constraints involved in the implementation stage. Hence, the process was streamlined during 1983-84. Instead of a lump sum allocation, minor head-wise allocations under each sector were indicated to each district. The districts were not allowed to change the minor head allocation but they were given freedom to vary the priorities limiting the same to the minor head outlay. This left very little freedom to the districts. However, this was compensated by a lump sum allocation under District Level Sub-Plan to each district during 1983-84.

1984-85 marks a second step in the di-

rection of greater decentralisation of district planning process. Instead of minor head-wise allocation under each sector, Sectorwise allocations are indicated giving full freedom to the districts to have their priorities within the sectoral allocation. Efforts are also being made to give some powers of reappropriation to the Districts. Discretionary outlay at the disposal of the districts is being continued. Proposed increase in the outlays of Minimum Needs Programme also give greater freedom to the districts in the formulation of district plans during 1984-85. Strengthening of district planning machinery on the lines suggested by the Planning Commission with a view to give adequate technical support in plan formulation, monitoring evaluation, is also underway. With the experience gained so far since 1978-79, Karnataka will be well set for implementing a more meaningful district planning process from the very first year of the Seventh Plan.

Out of the Proposed Outlay of Rs. 694.74 crores for 1984-85, an amount of Rs. 196.28 crores is determined as the outlay for district level schemes including an outlay of Rs. 7.50 crores for district level Sub-Plan. This forms 28.7 per cent of the total outlay as against 22.8 per cent during 1983-84, Table-5 gives the details. Besides this the districts also get about Rs. 30 crores as Centre's share for Centrally Sponsored and Central Sector Schemes of district level Schemes. In addition to this outlay, the districts are also allocated an outlay of about Rs. 79 crores (Centre and State's share together) for Special Programmes like DPAP (Rs. 11.25 crores), NREP (Rs. 20.48 Crores), IRDP including Antyodaya (Rs. 19.29 Crores), Western Ghat's Development (Rs. 3.30 Crores) and Rural Landless Labourers Employment Guarantee scheme (Rs. 23.65 Crores). Hence the districts total outlay comes to Rs. 265.00 crores during 1984-85 as against Rs. 203.00 crores during 1983-84.

Issues

Districts were requested to formulate programmes against some assumed outlays. Most of the districts have already formulated the district plans. In view of the time constraint, it has not been possible to build the State's Plan for 1984-85 on the basis of district plans. For this purpose, it is necessary that the whole exercise on district plan formulation begins well in advance i.e., sometime in July/August every year. This can be done only with some assumed tentative outlays. Until such time, the discussions with the Government of India on resources are held, the size of the State's plan Outlay is not finalised and consequently no firm outlays could be communicated to the district. Instead of putting pressure on districts to hurriedly formulate district plans in order that they get incorporated in the State's Plan to be sent to the Planning Commission, such incorporation of district plans in the State Plan may be taken up at the time of budgetting. If this means a slight deviation from the sectoral outlays finalised in the Planning Commission's discussions, no serious view be taken on such deviations. Normally such deviations are marginal in view of heavy commitment on ongoing schemes.

Whether the ceiling on the size of the district plan on the ceiling for each sector has to be communicated to districts for plan formulation is another important issue. In other words, whether National, State

Priorities should emerge from the priorities decided at the local level or the National and local priorities should be decided first and the local priorities should get adjusted to such priorities is the question to be answered. Making lump sum allocations and asking districts to formulate plans based on their priorities is an ideal situation from the point of view of decentralised planning. But to what extent the machinery at the district level is capable of assessing the resources, potentials, requirements, constraints and formulate programmes in the proper perspective is the real issue. As things stand today, the plans formulated by the districts may turn out to be brick and mortar plans with more emphasis on a few sectors at the cost of others.

Alternatively, the sectoral ceilings may be communicated to districts with full freedom to decide the priorities within the sectoral ceiling. This is nothing but deciding the sectoral priorities at State Level. This approach seems to be more moderate at least to begin with provided the districts are given some powers of reappropriations, both within the sector and between the sectors. Added to this, if some discretionary outlay is also provided to the districts, whatever distortions that may arise in the priorities could be wiped out or reduced to the minimum. Karnataka is attempting to follow this approach. Whatever the approach, there is need for a competent technical machinery for plan formulation at the district level.

The district planning team must be responsible for plan formulation of not only district level schemes but also for special programmes like DPAP, IRDP, NREP, Western Ghats Development etc.,. At present this is not done. From the point of providing required infrastructural back up from the district level schemes for special programmes and to establish proper linkages sectorally and spatially such a step is a must. A strong district planning machinery when established should be in a position to take up the plan formulation work of all the programmes which are at present formulated by different agencies.

The Planning Commission is finalising the Guidelines for District Planning. Some of the above issues may also be given thought to. After the issue of Guidelines, it is better that one district in each State is selected for plan formulation on the lines suggested in the Guidelines by the State Governments. The experiences of different states may be pooled by bringing together different State representatives by the Planning Commission for making necessary modifications to the Guidelines, if necessary. This in itself will be sort of training to the officers of the State Government. The model plan so prepared will be a guide to other districts in the State. Before VII Plan work starts, this exercise may be thought off.

Tables are appended at the end.

C H A P T E R- X I
MINIMUM NEEDS PROGRAMME

The overall approved outlay during Sixth Five Year Plan (1980-85) on Minimum Needs Programme is Rs.220.68 crores, as against which by the end of 1983-84, it is anticipated that Rs.202.49 crores would be spent (or 92% of the Sixth Five Year Plan outlay would have been spent). During 1984-85, an outlay of Rs.126.12 crores would be spent. Thus, the Sixth Five Year Plan expenditure will be Rs.328.61 crores which will exceed the approved allocation of Rs.220.68 crores by 49%.

Based on a thorough scrutiny of the objectives, outlays and physical targets of the Minimum Needs Programme, the State has considered it necessary to substantially increase the outlays for the programme in the final year of the Sixth Five Year Plan viz., 1984-85. It was felt that the minimum needs must be met in minimum time. Various alternatives of resource allocations were examined and it was concluded that even a marginal pruning of certain other sectors requiring heavy allocations, could lead to a substantial rise in the facilities and amenities sought to be given to the urban weak and rural neglected.

The following table gives the Sectoral outlays and achievements:

T A B L E

OUTLAY AND EXPENDITURE; MINIMUM NEEDS PROGRAMME

(Rs.lakhs)					
SI. No.	Name of the programme	Sixth plan outlay	Expenditure from 1980-81 to 1983-84 (anticipated)	Col.(4) as % of Col.3	Proposed outlays 1984-85
1	2	3	4	5	6
1.	Rural Electrification	140.00	338.60	242	2664.00
2.	Rural Roads	4500.00	2553.66	57	956.00
3.	Elementary Education	2500.00	1596.68	64	1205.04
4.	Adult Education	500.00	209.69	42	142.00
5.	Rural Health	2003.00	1091.57	55	1342.16
6.	Rural Water Supply	1900.00	6650.02	350	2053.50
7.	Rural Housing	5500.00	4944.68	90	1777.00
8.	Environmental Improvement of slums	1500.00	555.42	37	347.00
9.	Nutrition	2243.00	1449.50	65	1186.70
10.	Forestry for Rural Energy Needs*	1282.10*	859.40*	67	938.10*
TOTAL:		22068.10	20249.22	92	12611.50

* Adopted by the State as MNP

The special features of the programme would include not merely stepped up physical targets, but also some additions to the programme content as can be seen from the following:

1. This includes electrification of 1600 villages and 60000 I.F.sets together with a massive programme of electrifying poor people's houses. It is proposed to electrify 1.7 lakhs poor people's houses with single outlet 1.5 lakh twin outlets under the Bhagya jyothi programme. Further wherever electricity is taken, the Harijan Basti is necessarily sought to be electrified. This is a massively increased and diversified programme compared with MNP 1983-84 wherein electrification of 140 villages in certain backward districts was targeted.

2. In 1984-85, it is proposed to extend the rural road network by 1500 Kms. as against 600 Kms. targeted during 1983-84.

3. As against 9000 adult literacy centres functioning during 1983-84, it is proposed to run 17000 Adult literacy centres during 1984-85. The participants strength will also rise from 2.70 lakhs in 1983-84 to 5.10 lakhs during 1984-85.

4. Under rural health programme, the intensification sought to be brought about can be seen from the fact that as against 10 PHCs & 50 subsidiary health centres sought to be started during 1983-84, it is proposed to start 25 PHCs and 100 subsidiary health centres during 1984-85. Like-wise there is substantial increase and diversification of the MNP as can be seen from relevant GN statements attached to this plan.

CHAPTER - XII

Special Component Plan for Scheduled Castes:
(Outlay Rs. 7,086.86 lakhs)

It is the long term objective of the plan to enable 50 percent of the Scheduled Caste families or 5.30 lakhs families to cross the poverty line in a period of five years i.e., 1980-85. During the Annual Plan period 1984-85. During the Annual Plan period 1984-85 it is targetted to uplift 1.50 lakh families above the poverty line. The Special component plan is formulated for an outlay of Rs. 137.90 crores. Out of this, the State share is Rs. 70.87 crores.

This objective of removal of poverty is sought to be achieved by taking up family oriented programmes primarily in the agricultural and allied sectors including sericulture. In addition to this, in the secondary and tertiary sectors involving industry, leather crafts, handicrafts, handloom and services etc., the participation of Scheduled Castes is also sought to be increased in order to enhance income of their families.

The plan also recognises the need for strengthening the social infrastructure base consisting of schools, health-centres and basic amenities likewater supply, housing etc., in the habitations of Scheduled Castes both in urban and rural areas.

1. Land Reforms: (Outlay Rs. 32.50 lakhs)
 - (1) Legal aid to Scheduled Castes (Outlay Rs. 1.50 lakhs)
 - (2) Assisting tenants by giving necessary inputs, plough bullocks etc. (Outlay Rs. 17.00 lakhs)
 - (3) Negliu bhagya (Outlay Rs. 14.00 lakhs)
2. Agriculture: (Outlay Rs. 110.00 lakhs)
 - (1) Free training of scheduled caste farmers (Outlay Rs. 2.00 lakhs)
 - (2) Free supply of Agricultural inputs (seeds and fertilisers) with transportation charges (Outlay Rs. 43.00 lakhs)
 - (3) Supply of Agricultural imple-ments (Outlay Rs. 29.00 lakhs)
 - (4) Supply of Bullock carts with Bullock (Outlay Rs. 26.00 lakhs)
 - (5) Supply of PP equipments (Outlay Rs. 5.00 lakhs)
 - (6) Free supply of storage bins (Outlay Rs. 3.00 lakhs)
 - (7) Field Demonstration conducted tours (Outlay Rs. 2.00 lakhs)
3. Horticulture: (Outlay Rs. 85.00 lakhs)
 - (1) Training programme (new) (Outlay Rs. 5.00 lakhs)
 - (2) Maintenance of 1/2 acre fruit/ coconut garden raised

- during previous years (Outlay Rs. 21.26 lakhs)
- (3) Establishment of new 1/2 acre fruit coconut plots (Outlay Rs. 55.95 lakhs)
 - (4) Free supply of 2 to 4 coconut seedlings to SC families (Outlay Rs. 2.79 lakhs)
4. Special Programmes for Rural Development: (Outlay Rs. 635.00 lakhs)
 - (1) Integrated Rural Development and thyodaya programmes (Outlay Rs. 605.00 lakhs)
 - (2) D.P.A.P. (Outlay Rs. 30.00 lakhs)
 5. Minor Irrigation: (Outlay Rs. 57.00 lakhs)
 - (1) Ground water sources (Outlay Rs. 12.00 lakhs)
 - (2) KSCLDB Programme (wells allied programmes) (Outlay Rs. 38.00 lakhs)
 - (3) Surface water (Irrigation Department) (Outlay Rs. 7.00 lakhs)
 6. Soil and Water Conservation: (Outlay Rs. 10.00 lakhs)
 - (1) Soil water conservation dry land (under ICRISAT) techniques
 7. Area Development: (Outlay Rs. 180.00 lakhs)
 - (1) Development programmes (field channel) (Outlay Rs. 100.00 lakhs)
 - (2) Financing ineligible farmers (Outlay Rs. 80.00 lakhs)
 8. Animal Husbandry: (Outlay Rs. 56.00 lakhs)
 - (1) Supply of milch animals (Outlay Rs. 39.00 lakhs)
 - (2) Supply of sheep units (Outlay Rs. 4.68 lakhs)
 - (3) Supply of goat units (Outlay Rs. 3.24 lakhs)
 - (4) Supply of poultry units (Outlay Rs. 3.08 lakhs)
 - (5) Supply of piggery units (Outlay Rs. 6.00 lakhs)
 9. Fisheries:
 - (1) Training of SC candidates (Outlay Rs. 2.00 lakhs)
 - (2) Supply of Fishery requisites (Outlay Rs. 3.00 lakhs)
 - (3) Assistance for tank fisheries development (Outlay Rs. 2.58 lakhs)

- (4) Assistance for Reservoir Fisheries development (Outlay Rs. 0.66 lakh)
- (5) Continuance of training Centre (Outlay Rs. 1.14 lakhs)
- (6) Construction of dormitories (Outlay Rs. 2.00 lakhs)
- (7) Supply of gill net boats (Outlay Rs. 3.62 lakhs)
10. Forest: (Outlay Rs. 47.75 lakhs)
- (1) Massar silk cultivation (Outlay Rs. 2.00 lakhs)
- (2) Silvi pasture (Outlay Rs. 1.00 lakh)
- (3) Free houses for SC labourers (Outlay Rs. 14.00 lakhs)
- (4) Training in logging to S.C. labourers (Outlay Rs. 3.00 lakhs)
- (5) Establishment of Co-op. societies for forest labourers (Outlay Rs. 0.25 lakh)
- (6) Raising of Bamboo plantations (Outlay Rs. 6.00 lakhs)
- (7) Free supply of seedlings (Outlay Rs. 7.20 lakhs)
- (8) Social security plantations (Outlay Rs. 14.30 lakhs)
11. Co-operation:
- (1) Grant-in-aid to enrol as a Scheduled Caste numbers in all type of co-operatives (Outlay Rs. 10.00 lakhs)
- (2) Grants for completion of incomplete houses for which loans sanctioned by S.C. housing Co-operatives (Outlay Rs. 4.55 lakhs)
- (3) Loans towards additional share capital contribution (Outlay Rs. 10.00 lakhs)
- (4) Interest subsidy on short term loan advanced by the Co-operative credit institutions to Scheduled Castes (Outlay Rs. 40.65 lakhs)
- (5) Subsidy on loans advanced by urban Co-operative Banks (Outlay Rs. 4.30 lakhs)
- (6) Price fluctuation subsidy to primary societies (Outlay Rs. 2.50 lakhs)
- (7) Stores outlets (in areas inhabited by weaker sections) (Outlay Rs. 5.00 lakhs)
- (8) Interest free loan Sch. Caste Housing Corporation (Outlay Rs. 8.00 lakhs)
- (9) Managerial cost of community irrigation Co-op. Societies (Outlay Rs. 1.00 lakh)
- (10) Additional subsidy on medium and large term loan sanctioned by Co-op. credit institutions under IRDP to Sch. castes (Outlay Rs. 36.00 lakhs)
- (11) Enrolment of Sch. Caste members in Co-op. sugar factories (Outlay Rs. 5.00 lakhs)
- (12) Assistance to Leather Co-op. Societies (Outlay Rs. 3.00 lakhs)
- (13) Subsidy for providing Crop Insurance Premium amount to SC persons (Outlay Rs. 1.00 lakhs)
12. Water and Power Development: (Outlay Rs. 1,687.50 lakhs)
- (1) Major medium irrigation (Outlay Rs. 436.50 lakhs)
- (2) Rural electrification and energisation of I.P. sets (Outlay Rs. 1,166.00 lakhs)
- (3) Bhagyajyothi Scheme (Outlay Rs. 85.00 lakhs)
13. Industry and Minerals: (Outlay Rs. 566.73 lakhs)
- (1) Establishment of small scale industrial units loan assistance by Karnataka state Financial Corporation (Outlay Rs. 24.50 lakhs)
- (2) Area Development for industries (Preparation and allotment of Industrial plots) (Outlay Rs. 25.60 lakhs)
- (3) Subsidy notified Industries (Preparation and allotment of Industrial plots) (Outlay Rs. 16.00 lakhs)
- (4) Extension of handloom research Training & Designing Centre (Outlay Rs. 0.25 lakh)
- (5) Providing loom to S.C. trained weavers under KIDC. (Outlay Rs. 0.40 lakh)
- (6) Housing colony for trained weavers (Outlay Rs. 1.00 lakh)

- (7) Collective weav-
ing centres (Outlay Rs. 1.50 lakhs)
- (8) Dying centre (Outlay Rs.0.50 lakh)
- (9) Subsidy for
improved appli-
ances (Outlay Rs.0.60 lakh)
- (10) Managerial grants
to Co-operative
societies (Outlay Rs. 0.20 lakh)
- (11) Investment in
Primary Co-ope-
rative Societies(Outlay Rs. 0.60 lakh)
- (12) Assistance to
Tailoring Co-
operative so-
cieties (Outlay Rs. 0.80 lakh)
- (13) Training and
employment in
rural arts and
crafts (Outlay Rs.25.88 lakhs)
- (14) Living-cum-worshed
scheme (Outlay Rs. 38.00 lakhs)
- (15) Assistance to
Coir Co-ope-
rative Societies (Outlay Rs. 0.40 lakh)
- (16) Khadi and vill-
age industries (Outlay Rs. 61.50 lakhs)
- (17) Training Progra-
mme for upgrad-
ing the skills
in leather in-
dustry (Outlay Rs. 2.00 lakhs)
- (18) Wayside cabins
to cobblers (Outlay Rs. 2.00 lakhs)
- (19) Subsidy for sup-
ply of tool
kits to cobblers (Outlay Rs. 2.00 lakhs)
- (20) Investment in
Share Capital
of KIDC (Outlay Rs. 5.00 lakhs)
- (21) Assistance to
rural tanners (Outlay Rs. 1.50 lakhs)
- (22) Study tours for
leather artisans (Outlay Rs. 1.50 lakhs)
- (23) Sericulture (Outlay Rs. 355.00 lakhs)
14. Communication and Transportation Rural
Roads: (Outlay Rs. 257.00 lakhs)
- (1) Construction of
rural roads and
improvement of
existing roads (Outlay Rs. 50.00 lakhs)
- (2) Approach roads
to harijan wadas(Outlay Rs. 207.00 lakhs)
15. Education: (Outlay Rs. 204.20 lakhs)
- (1) Pre-primary Centers
(Outlay Rs. 78.00 lakhs)
- (2) Free supply of
Text books (Outlay Rs. 30.00 lakhs)
- (3) Attendance scho-
lar ship for
girls (Outlay Rs. 20.00 lakhs)
- (4) Residential
Schools for
talented SC
girls (Outlay Rs. 2.00 lakhs)
- (5) Spl.coaching
class for SC
students in
collegiate
education (Outlay Rs. 1.00 lakh)
- (6) Adult education
program e (Outlay Rs. 14.70 lakhs)
- (7) Youth services (Outlay Rs. 9.00 lakhs)
- (8) Construction of
School Buildings
for SC Girls (Outlay Rs. 40.00 lakhs)
- (9) Supply of dra-
wing materials
to SC students
in teaching
education (Outlay Rs. 2.50 lakhs)
16. Medical and Public
Health: (Outlay Rs. 340.40 lakhs)
- (1) Es ablishment
of ANM sub-
centres
(Family wel-
fare scheme) (Outlay Rs. 20.00 lakhs)
- (2) Establishment of
primary health
units (outlay Rs. 80.00 lakhs)
- (3) Establishment
of subsidiary
health centres (Outlay Rs. 40.00 lakhs)
- (4) Establishment
of P.H.centres (Outlay Rs. 30.00 lakhs)
- (5) Upgradation of
PHCs into rural
referral hospi-
tals (Outlay Rs.110.00 lakhs)
- (6) Schemes under
medical educa-
tion (Outlay Rs. 0.40 lakh)
17. Sewerage and
Water Supply: (Outlay Rs.574.00 lakhs)
- (1) Drinking water
wells (bore-
wells and piped
water supply
(Rural) (Outlay Rs.230.00 lakhs)
- (2) Piped water
supply (Urban) (Outlay Rs. 60.00 lakhs)
- (3) Urban Water
Supply sche-
mes withLIC
assistance (Outlay Rs.104.00 lakhs)
- (4) Underground
drainage sche- (Outlay Rs. 20.00 lakhs)
mes facilities (Urban)
- (5) Bangalore
water supply
and drainage
board scheme (Outlay Rs.110.00 lakhs)
18. Housing:
- (1) People Hous-
ing scheme
(including
H.U.CC and

- Assistance) (Outlay Rs. 695.00 lakhs)
- (2) Distribution of sites for Scheduled Caste landless labourers (Outlay Rs. 2.00 lakhs)
- (3) Housing for Urban poor (Outlay Rs. 26.00 lakhs)
- (4) Distribution of sites in urban areas (Outlay Rs. 30.00 lakhs)
19. Slum Clearance:
- (1) Improvement and providing tenements to slum dwellers (Outlay Rs. 73.50 lakhs)
20. Information and publicity: (Outlay Rs. 15.00 lakhs)
- (1) Exhibition (Outlay Rs. 2.00 lakhs)
- (2) Songs & Drama (Outlay Rs. 2.00 lakhs)
- (3) Publications (Outlay Rs. 5.00 lakhs)
- (4) Films (Outlay Rs. 4.00 lakhs)
- (5) Tour for Scheduled Castes (Outlay Rs. 2.00 lakhs)
21. Labour and Labour Welfare: (Outlay Rs. 15.50 lakhs)
- (1) Industrial Training Institutes providing free training, stipend etc., to trainees (Outlay Rs. 12.50 lakhs)
- (2) Special training programme free supply of uniforms etc. (Outlay Rs. 3.00 lakhs)
22. Welfare of Scheduled Caste: (Outlay Rs. 592.03 lakhs)
- (1) Education (Outlay Rs. 275.35 lakhs)
- (2) Economic Betterment (Outlay Rs. 42.09 lakhs)
- (3) Health, Housing and other schemes (Outlay Rs. 21.04 lakhs)
- (4) Investment in Scheduled Caste/Scheduled Tribes Development Corporation (Outlay Rs. 52.55 lakhs)

23. Social Welfare and Bonded Labour (Outlay Rs. 145.00 lakhs)
- (1) Gruhakalyana (Outlay Rs. 4.00 lakhs)
- (2) Financial assistance to trained women in a vocation for self employment (Outlay Rs. 0.15 lakh)
- (3) House keepers training to Scheduled Caste girls (Outlay Rs. 0.15 lakh)
- (4) Integrated child welfare services (Outlay Rs. 12.00 lakhs)
- (5) Rehabilitation of bonded labourers (Outlay Rs. 128.70 lakhs)
24. Nutrition: (Outlay Rs. 220.00 lakhs)
- (1) Special nutrition programme (Outlay Rs. 120.00 lakhs)
- (2) Midday meals programme (Outlay Rs. 100.00 lakhs)
25. Stipendiary Employment Scheme: (Outlay Rs. 33.75 lakhs)
- (1) Stipendiary Employment Scheme (Outlay Rs. 33.75 lakhs)
26. National Rural Employment Programme: (Outlay Rs. 350.00 lakhs)
- (1) Creation of assets in Scheduled Caste families by giving employment (Outlay Rs. 350.00 lakhs)

CHAPTER - XIII
TRIBAL SUB-PLAN

The population of Scheduled Tribes in the State according to 1971 census is 2,31,268 which works out to 0.80 percent of the total population of the State. The percentage of literacy among Scheduled Tribes according to 1971 census is 14.69 as against the general literacy percentage of 31.54 of the State. Economically also the Tribals are a backward group.

Though the Scheduled Tribes are spread all over the State, they are mainly concentrated in the districts of Mysore, Kodagu, Dakshina - Kannada and Chikmagalur. The State Government is considering the inclusion of other areas also under Tribal Sub-Plan after finalising necessary formalities. About 53 percent of the State Scheduled Tribe population is covered under the Tribal Sub-Plan.

	(Outlay Rs.493.98 lakhs)		
1. Agriculture:	(Outlay Rs.45.00 lakhs)	5. Fisheries:	(Outlay Rs. 3.00 lakhs)
(1) Supply of plough bullocks.	(Outlay Rs.10.00 lakhs)	(1) Inland fishery training	(Outlay Rs. 0.96 lakh)
(2) Supply of bullock carts	(Outlay Rs. 7.00 lakhs)	(2) Supply of fishery requisites	(Outlay Rs. 0.75 lakh)
(3) Sinking of individual wells	(Outlay Rs. 9.00 lakhs)	(3) Assistance to Tribal Societies	(Outlay Rs. 0.22 lakh)
(4) Supply of inputs free of cost	(Outlay Rs. 6.00 lakhs)	(4) Continuation of training institute	(Outlay Rs. 0.60 lakh)
(5) Supply of agricultural implements	(Outlay Rs. 6.00 lakhs)	(5) Assistance to ST families for tank fisheries development	(Outlay Rs. 0.47 lakh)
(6) Supply of Plant protection equipments	(Outlay Rs. 3.00 lakhs)	6. Minor Irrigation:	(Outlay Rs. 9.00 lakhs)
(7) Training and Demonstration	(Outlay Rs.0.40 lakh)	(1) Creation of irrigation potential	(Outlay Rs. 9.00 lakhs)
(8) Loans to S.Ts	(Outlay Rs. 0.60 lakh)	7. Co-operation:	(Outlay Rs.48.00 lakhs)
(9) Continuation of staff	(Outlay Rs. 3.00 lakhs)	(1) Managerial subsidy to existing LAMP Societies	(Outlay Rs. 1.00 lakh)
2. Soil Conservation:	(Outlay Rs.10.00 lakhs)	(2) Subsidy for opening purchase points of retail outlets	(Outlay Rs. 5.00 lakhs)
(1) Contour bunding	(Outlay Rs. 3.00 lakhs)	(3) Assistance towards construction of godowns	(Outlay Rs. 5.00 lakhs)
(2) Graded bunding	(Outlay Rs. 1.00 lakh)	(4) Investment in share capital assistance to LAMPs	(Outlay Rs. 6.00 lakhs)
(3) Bench terracing	(Outlay Rs. 1.00 lakh)	(5) Share capital contribution for enrolment and incidental cost of tribal members	(Outlay Rs. 3.00 lakhs)
(4) Reshaping of paddy fields	(Outlay Rs. 3.50 lakhs)	(6) Assistance to weak DCC Bank Co-operatives	(Outlay Rs. 5.00 lakhs)
(5) Distribution of implements.	(Outlay Rs. 1.50 lakhs)	(7) Margin money assistance for working capital of LAMPs	(Outlay Rs. 3.00 lakhs)
3. Horticulture:	(Outlay Rs.11.00 lakhs)	(8) Interest free loan for additional share capital contribution to ST families.	(Outlay Rs.20.00 lakhs)
(1) Maintenance of model orchard developed in the previous years	(Outlay Rs. 4.90 lakhs)	8. Rural Electrification:	(Outlay Rs.15.00 lakhs)
(2) Establishment of new model orchards(half acre unit coconut or 1 acre perinial nature)	(Outlay Rs. 3.50 lakhs)	(1) Extending electrification to tribal colonies	(Outlay Rs.15.00 lakhs)
(3) Training programme	(Outlay Rs. 2.60 lakhs)	9. Forests:	(Outlay Rs.28.75 lakhs)
4. Animal Husbandry and Veterinary Services:	(Outlay Rs. 6.00 lakhs)	(1) Construction of houses for scheduled tribe forest workers	(Outlay Rs. 7.00 lakhs)
(1) Supply of milch animals	(Outlay Rs. 2.00 lakhs)	(2) Training in improved methods of logging & supply of logging equipments	(Outlay Rs. 7.00 lakhs)
(2) Supply of goat units	(Outlay Rs. 1.00lakhs)	(3) Maintenance and raising of Minor Forest produce plantation	(Outlay Rs. 5.00 lakhs)
(3) Supply of pigery units	(Outlay Rs. 1.00 lakh)	(4) Labour Co-operative Societies	(Outlay Rs. 1.00 lakh)
(4) Supply of poultry units	(Outlay Rs. 1.00 lakh)	(5) Raising of polythene bagged seedlings	(Outlay Rs. 5.00 lakhs)
(5) Health coverage	(Outlay Rs.1.00 lakh)		

- (6) Free supply of bamboo to artisans (Outlay Rs. 1.75 lakhs)
- (7) Construction of common laboratories (Outlay Rs. 2.00 lakhs)
10. Industries and Commerce: (Outlay Rs. 15.00 lakhs)
- (1) Continuance of industrial units & centres (Outlay Rs. 7.00 lakhs)
- (2) Continuation of carpentry units (Outlay Rs. 2.00 lakhs)
- (3) Bee-keeping training centre (Outlay Rs. 2.00 lakhs)
- (4) Assistance to tribals in cane and bamboo works (Outlay Rs. 1.00 lakh)
- (5) Finance Assistance for purchase of raw-materials (Outlay Rs. 1.00 lakh)
- (6) Collection of medicinal plants & herbs (Outlay Rs. 2.00 lakhs)
11. Sericulture: (Outlay Rs. 21.00 lakhs)
- (1) Maintenance of Eri Silk Farm and Eri Sub-Centre at Koila Belthangadi (Outlay Rs. 2.65 lakhs)
- (2) Maintenance of Tassar grainage cum farms at Hirekatte, Hunsur taluk (Outlay Rs. 0.70 lakh)
- (3) Maintenance of Tassar Farms (Outlay Rs. 0.90 lakh)
- (4) Maintenance of Tassar Sub-centres (Outlay Rs. 1.00 lakh)
- (5) Maintenance of Tassar grainage at Basavanahalli (Outlay Rs. 1.05 lakhs)
- (6) Maintenance of 24 common rearing houses (Outlay Rs. 9.00 lakhs)
- (7) Maintenance of Mulberry nurseries (Outlay Rs. 2.10 lakhs)
- (8) Organisation of study tours (Outlay Rs. 1.00 lakh)
- (9) Free supply of chandrikas and rearing equipment to tribals (Outlay Rs. 1.60 lakh)
- (10) Strengthening of staff (Outlay Rs. 1.00 lakh)
12. Communication: (Outlay Rs. 30.00 lakhs)
- (1) Formation of roads in Tribal Sub-Plan areas (Outlay Rs. 30.00 lakhs)
13. Education: (Outlay Rs. 50.94 lakhs)
- (1) Appointment of School Mothers-continuation (Outlay Rs. 5.50 lakhs)
- (2) Additional Teachers-continuation (Outlay Rs. 19.50 lakhs)
- (3) Supply of free text books stationery & uniforms (Outlay Rs. 6.00 lakhs)
- (4) Attendance scholarships for girls (Outlay Rs. 5.00 lakhs)
- (5) GIA for construction of class rooms (Outlay Rs. 12.00 lakhs)
- (6) Adult Literacy scheme (Outlay Rs. 2.94 lakhs)
14. Health: (Outlay Rs. 31.00 lakhs)
- (1) Continuation of PHC at Bankal, Mudigere taluk (Outlay Rs. 1.50 lakhs)
- (2) Continuation of PHC Heriya, Belthangadi taluk (Outlay Rs. 1.50 lakhs)
- (3) Maintenance of existing Mobile Health Units (Outlay Rs. 4.00 lakhs)
- (4) Continuance of Mobile Dispensary at Mithigo Chickatholalu, H.D. Kote, taluk (Outlay Rs. 1.50 lakhs)
- (5) Continuation of Auxiliary-cum-midwife sub-centres (Outlay Rs. 1.50 lakhs)
- (6) Creation of staff at Head quarters (Outlay Rs. 0.50 lakh)
- (7) Continuation of Mobile Dispensary at Peradur, Dakshina Kannada district. (Outlay Rs. 1.00 lakh)
- (8) Diet and Nutrition survey and strengthening of staff (Outlay Rs. 1.00 lakh)
- (9) Continuation of Mobile Health Unit at Buntwal, Dakshina Kannada district. (Outlay Rs. 1.50 lakhs)
- (10) Establishment of one mobile Tribal Health Unit at B.R.Hills, Chamarajnagar and one at Chickmagalur district. (Outlay Rs. 2.50 lakhs)
- (11) Establishment of Mobile Nutrition, Education and demonstration unit at Dakshina Kannada dist. (Outlay Rs. 2.00 lakhs)
- (12) Establishment of one MTHU at Kaniyan area of both at Puttur and Suliya taluk, D.K. district. (Outlay Rs. 1.50 lakhs)
- (13) Capital works (Outlay Rs. 11.00 lakhs)
15. Housing: (Outlay Rs. 37.00 lakhs)
- (1) Construction of Houses for Tribals under people's housing scheme (Outlay Rs. 37.00 lakhs)

16. Water Supply (Drinking Water wells)	(Outlay Rs.52.00 lakhs)	(3) Providing plough bullocks	(Outlay Rs. 3.60 lakhs)
(1) Sinking of open wells	(Outlay Rs.22.00 lakhs)	(4) Providing of bull- ocks carts	(Outlay Rs. 2.00 lakhs)
(2) Sinking of bore wells	(Outlay Rs.30.00 lakhs)	(5) Demonstration plot	(Outlay Rs. 0.25 lakh)
17. Employment and Training:	(Outlay Rs. 5.50 lakhs)	(6) Providing of agri- cultural implements	(Outlay Rs. 1.50 lakhs)
(1) Continuation of training centres	(Outlay Rs. 5.50 lakhs)	(7) Land Development measures	(Outlay Rs. 0.25 lakh)
18. Information and Publicity:	(Outlay Rs. 1.00 lakhs)	(8) Establishment of irr- igation pumps	(Outlay Rs. 3.00 lakhs)
(1) Conducting tours for tribals	(Outlay Rs. 1.00 lakh)	(9) Sinking of irriga- tion wells	(Outlay Rs. 3.00 lakhs)
19. Social Welfare Department - Administration:	(Outlay Rs.11.00 lakhs)	(10) Providing poultry units	(Outlay Rs. 1.00 lakhs)
(1) Continuation of staff under Tribal Sub-Plan	(Outlay Rs.11.00 lakhs)	(11) Providing piggery units	(Outlay Rs. 1.00 lakh)
20. Nutrition:	(Outlay Rs. 9.00 lakhs)	(12) Providing common fa- cilities centres with cattleshed	(Outlay Rs. 2.50 lakhs)
(1) Special Nutrition programme	(Outlay Rs. 9.00 lakhs)	(13) Development of tri- bal language and culture.	(Outlay Rs. 1.00 lakh)
21. DRDS/IRDP	(Outlay Rs.26.60 lakhs)	(14) Development of Horticulture	(Outlay Rs. 1.00 lakh)
(1) Supply of milch animals	(Outlay Rs. 5.00 lakhs)	22. Karnataka SC/ST Development Corpo- ration.	(Outlay Rs.12.76 lakhs)
(2) Providing of sheep units	(Outlay Rs. 1.50 lakhs)	(1) Implementation of margin money scheme through Karnataka SC/ST Development Corporation	(Outlay Rs.12.76 lakhs)
		23. N.R.E.Pi	(Outlay Rs.15.43 lakhs)
		(1) National Rural Emp- loyment Programme	(Outlay Rs.15.43 lakhs)

CHAPTER-XIV

NEW TWENTY POINT PROGRAMME

The New Twenty Point Programme represents a balanced blend of programmes and policies which aim at increasing production and at the same time providing benefits/facilities to the weaker sections in an ample measure. Agricultural production is sought to be increased by increased irrigation and increased production, of oilseeds and pulses coupled with dissemination of dry land technology. The emphasis on dry land is due to the obvious reasons that dry lands stretch over far greater an extent of arable area, than irrigated tracts. Power generation and effective distribution, coupled with liberalised investment procedures and streamlined industrial policies, pin point towards rapid industrial growth planned. The public sector undertakings are sought to work effectively. Handicrafts, handlooms and village and small industries are being given all facilities to grow and update their technology. Thus, production, both agricultural as well as industrial are sought to be increased.

Programmes and policies aiming at improved and secure income to the weak, such as the Integrated Rural Development Programmes, NREP, RLEB, rehabilitation of bonded labour, land reforms, enforcement of minimum wages for agricultural labourers and accelerated programmes for development of SCs/STs are an integral part of the 20-point programme. For the development of SCs and STs a substantial amount has been earmarked separately out of the general plan outlay by the way of formulation of special component plan for SCs and Tribal Sub-Plan for STs.

Provision of basic minimum amenities generally to the weaker sections in both the urban and rural areas is also planned. Supply of

drinking water to problem villages, allotment of house-sites and construction assistance to rural families, environmental improvement of slums and houses for weaker sections in urban areas are some examples. Further, arresting of unwarranted increase in land prices and rapid electrification of villages are also aimed at.

In the social services sector, programmes of helping the weak both in Health and Education sector are emphasised. Improved public health through augmentation of primary health care facilities, control of leprosy, T.B. and blindness and family planning are emphasised. It is also recognised that mere programmes of health without nutrition have no meaning. Therefore, accelerated programmes for women and children with emphasis on nutrition for children, pregnant and nursing women, specially in tribal, hill and backward areas are taken up. Universal primary education for age group 6 to 14 years with special emphasis on girls education and adult literacy programmes are included.

In order that the weaker section consumers are not overburdened by rising prices, the public distribution system and consumer movement are sought to be strengthened. Strict action against smugglers, hoarders and tax evaders is sought to be taken. Particular care is taken of students' needs like availability of text books and exercise books etc., at cheap rates.

The financial and physical targets of the programme are given in the accompanying statements to this Plan vide TPP-1 and TPP-2.

CHAPTER - XV
EMPLOYMENT

The progressive reduction in the incidence of poverty and unemployment are the major objectives of the Sixth Plan. Plan programmes in Karnataka have been designed with a view to increase employment opportunities. Development programmes in sectors like agriculture, animal husbandry, soil conservation, sericulture, irrigation, road development, housing etc., have been taken up with a view to create more employment opportunities. Besides these programmes, special employment oriented programmes like IRDP, DPAP, CADA, etc., have also been taken up with the similar intention. Emphasis is also placed on creating self employment opportunities since the opportunities for creating the wage employment are limited. This is mainly because economic activity can generate only a limited number of salaried and wage employment opportunities. The problem of seasonal unemployment and under employment among the rural people is being attended to by creating opportunities under NREP and also under RLEGP. Though, substantial progress has been achieved under various programmes due to lack of sufficient data on the employment created, both direct and indirect, it is not possible to indicate quantitatively the progress achieved.

MEASUREMENT OF EMPLOYMENT:

Utilising the NSS 32nd round labour participation rates and estimated labour force of 1981 census, it has been estimated that 5.38 lakh persons were chronically unemployed in the State. Under the daily-status measurement the number of unemployed on an average was 13.34 lakhs, whereas, under the weekly-status measurement, the unemployment was 6.22 lakhs.

Statistics on the registration in the live registers of employment exchanges provide a rough idea about the unemployment situation. However, this data suffers from certain limitations like double registration by the employed, etc., and non-registration by the unemployed.

The position of the registrants on the live registers of employment exchanges in Karnataka is given in table- 1.

Table - 1

Category	No. of registrants as on		
	July 1982	July 1983	Percentage increase
1. Post-graduates	5,531	5,902	6.71
2. Graduates	72,183	72,614	0.60
3. Diploma holders	7,276	8,366	14.98
4. ITI/apprentice and other certificate holders	10,511	12,832	22.08
5. Matriculates	3,28,761	3,60,898	9.78
6. Below matriculates including illiterates	2,32,904	2,62,489	12.70
Total:	6,57,166	7,23,111	10.00

Source: Directorate of Employment and Training

Between July 1982 and July 1983, the number on the live registers of the employment exchanges has increased by 10.03 per cent. Though the increase is not uniform in all the categories, in the case of ITI/ apprentice and other certificate holders the increase was quite substantial to the extent of 22.08 per cent. Though, nearly 7.23 lakh persons were on the employment registers as on July 1983, the estimated number of such persons would come to about 4 lakhs, since some of the re-

cent. Though, nearly 7.23 lakh persons were on the employment registers as on July 1983, the estimated number of such persons would come to about 4 lakhs, since some of the re- nence studies have indicated that nearly 45 per cent of the registrants in the employment exchanges are already in employment in some or the other job.

Wage employment in organised sectors, as on March 1983, was 11.92 lakhs compared to 11.72 lakhs as on March 1982. Women employment has increased from 1.52 lakhs to 1.57 lakhs during the same period. The rate of increase was 3.1 per cent as against 4.6 per cent during the previous year.

The State is implementing all the national programmes in creating more employment opportunities with a view to alleviate the poverty of the people especially in the rural areas. Among the national programmes that are being implemented in the State, the Integrated Rural Development in all the taluks of the State. However, in some of the taluks, the anthyodaya programme, which envisages upliftment of the poorest of the poor, is being implemented. The Drought prone Area Programme is also in operation in 85 taluks of the State, of which 70 taluks are under central sector and 15 taluks are under State sector. The National Rural Employment Programme is under implementation in all the 175 taluks of the State. During 1983-84, 59.21 lakh mandays of employment have been generated.

At the instance of Government of India, the Rural Landless Employment Guarantee programme is being implemented during 1983-84. This scheme has twin objectives namely (1) to improve and expand employment opportunities for rural landless with a view to providing guarantee of employment to atleast one member of the landless household. Upto 100 days in a year, and (2) to create durable assets for strengthening the rural infrastructure which will lead to rapid growth of rural economy. Under this programme the works can be taken up during any part of the year taking care to see that the labour intensive operations are concentrated during the lean agricultural periods.

Apart from the above national programmes, intackling the problem of unemployment, the State Government has taken a decision to implement Rural Employment Guarantee Scheme from 26th January 1984. This scheme shall initially cover 40 taluks with high concentration of poor unemployed, under employed with particular reference to scheduled castes and scheduled tribes. It is envisaged that during the next two years the whole of rural Karnataka will be covered under the scheme.

It is expected that the annual plan would generate with a reported outlay of about Rs. 528.00 crores, 968.71 lakhs person-days of construction employment and 715.34 thousand person-years of continuing employment opportunities during 1984-85.

PART - II
STATEMENTS

C O N T E N T S

PART II

			Page Nos.
1.	GN - 1	Heads of Development - Outlay and Expenditure	1 - 2
2.	GN - 2	Development Schemes/Projects - Outlay and Expenditure	3 - 19
3.	GN - 3	Targets of Production and Physical Achievements	20 - 36
4.	GN - 4	Minimum Needs Programme - Outlay and Expenditure	37 - 38
5.	GN - 5	Minimum Needs Programme - Targets and Physical Achievements	39 - 41
6.	GN - 6	Centrally Sponsored Schemes - Outlay and expenditure under central sector only.	42 - 56
7.	TSP- 1	Tribal Sub-Plan - Outlay and Expenditure	57 - 58
8.	TSP- 2	Tribal Sub-Plan - Physical Targets and Achievements	58 - 60
9.	EMP- 1	Employment content of Sectoral Programmes - Outlay and Expenditure	61 - 62
10.	EMP- 2	Employment content of Sectoral Programmes - Physical Targets and Achievements	63 - 66
11.	SCP- 1	Special Component Plan for Scheduled Castes - Outlay and Expenditure	67 - 70
12.	SCP- 2	Special Component for Scheduled Castes - Physical Targets and Achievements	71
13.	TFP- 1	20-Point Programme - Outlay and Expenditure	72
14.	TFP- 2	20-Point Programme - Physical Targets and Achievements	73 - 75
15.	DP - 1	District Plans	76 - 77
16.	PSU- 1	Basic data relating to Public Sector Undertakings	78 - 81
17.		District Planning (Tables 1 to 5 of Chapter X)	82 - 86

DRAFT ANNUAL PLAN 1984-85 HEADS OF DEVELOPMENT OUTLAY AND EXPENDITUREKARNATAKA STATE

(& lakhs)

Head/Sub Head of Development	Code No.	Sixth Five Year Plan (80-85) agreed outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (RE)	1983-84		1984-85		
						Approved outlay	Outlay as budgetted	Anticipated Expen.	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9	10	11
I AGRICULTURE AND ALLIED SERVICES	100	25851.00	4430.66	5014.19	6494.32	6868.90	6682.13	7286.60	8601.61	1421.15
Research & Education	101	850.00	90.31	101.12	125.00	150.00	150.00	250.00	160.00	54.00
Crop Husbandry	102	3854.00	773.40	919.44	1311.80	1386.00	1337.78	1337.78	1825.85	160.00
Soil & Water Conservation	103	2080.00	480.41	823.40	478.72	465.00	465.00	465.00	460.38	-
Area Development (other than CADA)	104	-	-	-	-	-	-	-	-	-
Food	105	-	-	-	-	-	-	-	-	-
Animal Husbandry	106	1334.00	117.20	142.47	223.98	242.00	229.31	263.49	248.40	19.50
Dairy Development	107	845.00	317.75	104.79	269.20	320.00	320.00	286.00	321.00	-
Fisheries	108	1303.00	135.66	124.74	223.11	351.40	337.21	337.21	337.60	145.20
Forests	109	3075.00	461.61	528.16	632.57	948.35	884.13	884.13	1326.58	174.90
Investment in Agricultural Financial Institution	110	650.00	82.88	137.82	175.00	175.00	175.00	175.00	314.00	302.00
Marketing Storage & Warehousing	111	160.00	27.45	3.18	28.00	35.20	32.75	15.00	13.20	-
	112	275.00	0.34	1.40	55.00	49.45	49.45	49.45	49.45	49.45
Sub Total 101 to 112	113	14426.00	2487.01	2886.52	3522.38	4122.40	3980.63	4063.06	5056.56	905.15
Special Programmes for Rural Devp.	120	9155.00	1805.82	1816.04	2644.55	2954.50	2549.50	3071.54	3398.24	500.00
i) Integrated Rural Devp. programme (IRDP)	121	3115.00	397.24	311.25	740.00	1007.00	721.60	721.60	1010.80	-
ii) N.R.B.P.	122	4240.00	751.87	871.34	1300.00	1040.00	1040.00	1040.00	1040.00	500.00
iii) D.P.A.P.	123	1800.00	607.40	624.56	539.00	510.00	440.00	600.00	637.50	-
iv) Other programmes	125	-	49.31	8.89	65.55	37.50	347.90	709.94	709.94	-
a) TRYSEM		-	16.64	-	16.00	-	24.00	24.00	24.00	-
b) Strengthening of Administration Monitoring cell										
i) State level		-	-	-	2.00	-	4.00	4.00	4.00	-
ii) Dist. Level		-	-	-	23.00	-	40.00	40.00	40.00	-
c) Biogas - Remuneration etc.		-	-	-	4.90	-	10.00	10.00	10.00	-
d) Development of women and Children in Rural Areas (DWCRA)		-	-	-	6.65	-	15.40	15.40	15.40	-
e) Bidar Integrated Rural Development project (BIRD)		-	-	-	-	-	17.00	17.00	17.00	-
f) Special Live stock Production programme (SLPP)		-	-	-	-	37.50	37.50	37.50	37.50	-

DRAFT ANNUAL PLAN 1984-85 HEADS OF DEVELOPMENT OUTLAY AND EXPENDITURE

KARNATAKA STATE

(Rs. lakhs)

Head/Sub Head of Development	Code No.	Sixth	1980-81	1981-82	1982-83	1983-84		1984-85		Of which capital content
		Year Plan (80-85) agreed outlay	Actual Expenditure	Actual Expenditure	Actual Expenditure (RE)	Approved Outlay	Outlay as Budgetted	Anti-cipa- ted Ex- penditure	Propo- sed Out- lay	
1	2	3	4	5	6	7	8	9	10	11
g) Anthyodya		-	-	-	-	-	175.00	175.00	175.00	-
h) Rural Energy		-	-	-	13.00	-	25.00	25.00	25.00	-
i) C.S.S for Assistance to SF/MP for increase in Agril productivity		-	-	-	-	-	-	350.00	350.00	-
j) C.S.S for encouraging through solar pumps, wind mills sprinkler etc.		-	-	-	-	-	-	12.04	12.04	-
k) Minor Irrigation subsidy for Areas outside Spl. programme areas		-	29.92	1.17	-	-	-	-	-	-
l) Area planning for full employment in non-special programmes Areas		-	2.75	7.72	-	-	-	-	-	-
Community Development & Panchayats	130	250.00	41.80	140.85	124.39	37.00	37.00	37.00	31.81	16.00
Land Reforms	131	2020.00	96.03	170.78	203.00	115.00	115.00	115.00	115.00	-
II. CO-OPERATION	200	5000.00	1012.62	511.98	1002.36	1088.50	1068.95	1068.95	929.95	742.80
III. IRRIGATION, FLOOD				23768.53		28635.37			32573.13	
CONTROL & POWER	300	115670.00	20031.12	24640.70			28364.37	28945.00		30084.00
Multipurpose river vally project										
a) Irrigation portion	301	-	-	-	-	-	-	-	-	-
b) Power portion	302	-	-	-	-	-	-	-	-	-
c) Sub-Total (a + b)	303	-	-	-	-	-	-	-	-	-
Irrigation										
e) Water Development (Survey, Investigation and Research)	304	180.00	8.92	26.94	37.00		26.00	26.00	50.00	-
d) Major & Medium Irrigation projects	305	43870.00	7261.24	7952.95	8447.97	8690.00	8764.00	8764.00	9764.00	9764.00
Sub-Total (c + d)	306	44050.00	7270.16	7979.89	8484.97	8690.00	8790.00	8790.00	9814.00	9764.00
Total Irrigation (a + c + d)	307	44050.00	7270.16	7979.89	8484.97	8690.00	8790.00	8790.00	9814.00	9764.00
Minor Irrigation	308	10000.00	1685.02	1328.36	1617.23	2079.37	2233.37	2199.00	3219.13	1790.00
Command Area Devp.	309	1380.00	393.85	482.47	556.50	1000.00	1000.00	1000.00	1000.00	-
Flood Control Project	310	180.00	14.29	41.59	-	70.00	70.00	70.00	70.00	70.00
POWER										
e) Power Development (Survey, investigation & Research)	311	250.00	-	40.00	70.00		80.00	80.00	80.00	70.00
f) Power Project (Gen'n)	312	40890.00	7459.35	9303.22	9861.10	16796.00	11751.00	11751.00	11640.00	11640.00
g) Transmission & Distribution	313									6750.00
h) Gen. (including Rural Electrification)	314	19000.00	3208.50	4593.00	4050.90		4440.00	5055.00	6750.00	
Sub-total (e+f+g+h)	315	60140.00	10667.85	13936.22	13982.00		16271.00	16886.00	18470.00	18460.00
Total Power (b+a+f+g+h)	316	60140.00	10667.85	13936.22	13982.00		16271.00	16886.00	18470.00	18460.00

DRAFT ANNUAL PLAN 1984-85 HEADS OF DEVELOPMENT - OUTLAY AND EXPENDITURE

(Rs. lakhs)

Head/Sub Head of Development	Code	Sixth Five year plan (80-85) agreed outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Revised expenditure	1983-84		1984-85		Of which capital content
						Approved Outlay	Outlays as budgetted	Anticipated expenditure	Proposed Outlay	
1	2	3	4	5	6	7	8	9	10	11
d) Sub-Total: Scientific Services & Research)	608	80.00	21.00	33.00	30.00	45.00	60.00	60.00	75.00	-
Medical(excluding ESI)	609									
Public Health & Sanitarian ESI	611	6509.00	663.03	931.66	1226.13	1567.00	1471.43	1509.20	2435.47	1100.30
	610	44.00	3.31	6.20	7.80		9.20	9.20	9.20	-
Sub-Total(Health)	612	6553.00	663.34	937.86	1233.93	1567.00	1480.63	1518.40	2444.67	1141.20
Sewerage & Water supply	613	13200.00	2365.58	2541.64	3842.02	3288.00	3149.50	3849.50	3423.50	2990.60
Housing(Excluding police housing including jail building)	614	10010.00	1438.13	1717.06	2384.65	2327.50	2060.50	2071.50	2435.50	190.50
Police Housing	615	500.00	113.65	106.16	126.00		126.00	126.00	171.00	171.00
Urban Development	616	3000.00	159.39	245.01	498.50	542.70	436.37	436.37	534.27	339.77
State capital Projects	617	-	-	-	-	-	-	-	-	-
Information and Publicity	618	520.00	100.13	76.67	112.00	120.00	120.00	120.00	145.00	12.00
Labour & Labour Welfare	619	709.00	8.17	11.35	88.34	75.00		90.00	115.00	5.00
Employment Schemes	620		36.79	47.98	48.37			53.00	82.00	28.00
Welfare of SC, ST & other Backward classes	621	4200.00	358.75	468.83	922.68	863.00	789.74	789.74	1100.99	90.20
Social Welfare(including Bonded labour)	622	700.00	237.92	262.97	328.75	439.00	427.67	449.97	450.00	35.00
Nutrition	623	2258.00	184.57	365.29	408.00	538.00	516.70	516.70	1186.70	-
Other Social Community Services (Stipendary Employment scheme)	624	1350.00	334.04	313.96	317.00	300.00	300.00	300.00	150.00	-
VII. ECONOMIC SERVICES	700	250.00	31.17	41.49	65.65	81.92	831.92	831.92	833.80	
Secretariat Economic Services	701	120.00	18.35	21.31	24.00	50.00	50.00	50.00	50.00	-
Economic Advice & Statistics including computer Centre.	702	115.00	12.20	17.94	38.65	28.42	28.42	28.42	30.30	
Weights and Measures	703	15.00	0.62	2.24	3.00	3.50	3.50	3.50	3.50	-
Other General Economic Services-District level Su-plan	704	-	-	-	-	-	750.00	750.00	750.00	-
VIII GENERAL SERVICES	800	100.00	4.00	8.00	9.00	51.00	51.00	51.00	51.00	-
Stationery & Printing	801	100.00	4.00	8.00	9.00	51.00	51.00	51.00	51.00	-
GRAND TOTAL-STATEPLAN	900	226500.00	38717.07	44302.99	53299.65	57500.05	57473.45	59408.04	68473.82	44473.88
Irrigation Projects pending approval	-	13500.00	2517.48	2555.27	3510.31	-	4431.00	4431.00	4556.00	4556.00
TOTAL DEVELOPMENT OUTLAY	-	240000.00	41234.55	46858.26	56809.96	57500.05	61904.45	63839.04	73029.82	49029.88

acknowledged.

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE

KARNATAKA STATE

(Rs. lakhs)

Name of the Scheme/ Projects*	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83 Actual Expen- diture (RE)	1983-84		1984-85	
					Outlay as Budgeted	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7	8	9
I AGRICULTURE AND ALLIED SERVICES								
1. Agriculture								
a) Agricultural Education	650.00	52.31	61.12	85.00	120.00	216.00	125.00	54.00
b) Agricultural Research	200.00	38.00	40.00	40.00	30.00	34.00	35.00	-
Sub-total (1)	850.00	90.31	101.12	125.00	150.00	250.00	160.00	54.00
2. Crop Husbandry								
a) Agricultural schemes								
i) Direction and Administration		303.56	344.78	536.65	572.50	572.50	815.55	35.00
ii) Multiplication and Distribution of Seeds		22.12	58.14	70.50	42.10	42.10	64.00	10.00
iii) Agricultural Farms		8.71	5.62	10.11	11.00	11.00	11.00	3.00
iv) Manures and Fertilizers		18.77	16.50	12.94	15.50	15.50	20.00	7.50
v) High yielding Varieties Programmes	2454.00	9.20	6.27	7.00	9.00	9.00	9.00	-
vi) Plant protection		37.10	23.16	98.08	39.05	39.05	42.00	-
vii) Commercial crops		73.86	70.10	96.67	100.00	100.00	114.85	-
viii) Extension & Farmers training		53.87	50.63	86.28	108.90	108.90	163.22	25.00
ix) Tribal Sub-Plan		23.57	15.03	33.00	42.00	42.00	42.00	-
x) Special Component Plan		18.56	84.50	80.00	100.00	100.00	100.00	-
xi) B I R D		-	-	1.82	2.00	2.00	2.00	-
xii) Others		-	-	16.67	-	-	137.50	-
Total (a) Agricultural schemes	2454.00	569.32	674.73	1049.72	1042.05	1042.05	1521.12	80.50
b) Horticultural Schemes:-								
i) Direction and Administration	101.57	5.69	12.74	21.00	30.80	30.80	27.07	-
ii) Commercial crops	369.18	51.73	45.10	43.00	71.65	71.65	56.23	30.00
iii) Other Horticultural crops	363.14	98.28	95.70	102.58	67.87	67.87	88.69	20.00
iv) Buildings	140.52	25.47	9.48	17.00	24.00	24.00	24.00	24.00
v) Tribal Area Sub-Plan	50.14	6.12	17.56	11.00	11.00	11.00	11.00	2.75
vi) Special Component Plan	239.13	8.02	31.71	31.00	64.95	64.95	65.00	-
vii) BIRD	0.62	-	-	-	-	-	0.21	-
viii) Public gardens	38.35	3.14	6.34	7.50	5.55	5.55	7.05	2.75
ix) Other Schemes	97.35	5.63	26.08	29.00	19.91	19.91	25.48	-
Total (b) Horticultural Schemes	1400.00	204.08	244.71	262.08	295.73	295.73	304.73	79.50
Sub-total (2) Crop Husbandry	3854.00	773.40	919.44	1311.80	1337.78	1337.78	1825.85	160.00
3. Agricultural Marketing	160.00	27.45	3.18	28.00	32.75	15.00	13.20	-
4. Storage and Warehousing	275.00	0.34	1.40	55.00	49.45	49.45	49.55	49.55

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DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE

KARNATAKA STATE

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Name of the Scheme/ Projects*	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83 Actual Expen- diture (RE)	1983-84		1984-85	
					Outlay as Budgetted	Antici- pated Expen- diture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9
5. Land Reforms-								
a) Land Ceilings		88.27	150.74	73.00	34.00	34.00	34.00	-
b) Financial Assi- stance to New Assignees of Land	2020.00	7.76	20.04	30.00	30.00	30.00	30.00	-
c) Negilu Bhagya		-	-	100.00	51.00	51.00	51.00	-
Sub-total (5) Land Reforms	2020.00	96.03	170.78	203.00	115.00	115.00	115.00	-
6. Soil and Water Conservation;								
a) Agriculture Dept.								
i) Soil Survey and Testing		4.56	8.38	9.11	21.84	21.84	14.70	-
ii) Research		0.03	-	-	-	-	6.30	-
iii) Education and Training	1872.00	3.15	4.35	5.32	5.68	5.68	-	-
iv) Soil Conser- vation Schemes		453.98	743.92	355.79	334.48	334.48	386.38	-
v) Tribal Area Sub-Plan		7.86	11.06	8.50	10.00	10.00	10.00	-
vi) Special Com- ponent plan for Schedule castes		-	21.61	70.00	-	-	-	-
vii) Others		-	-	-	50.00	50.00	-	-
a) Agriculture Department	1872.00	469.58	789.32	448.72	422.00	422.00	417.38	-
b) Forest Depart- ment								
	208.00	10.83	34.08	30.00	43.00	43.00	43.00	-
Total-6: Soil and Water conservation	2080.00	480.41	823.40	478.72	465.00	465.00	460.38	-
7. Animal Husbandry								
a) Director and Administration	29.00	0.40	-	2.00	1.32	5.00	7.80	-
b) Veterinary Education and Training	13.50	1.35	0.16	6.00	9.00	-	10.00	-
c) Veterinary Services & Animal Health	343.68	23.42	26.29	42.25	47.21	81.84	109.60	3.00
d) Investigation and Statistics	12.25	0.32	0.49	5.24	11.45	11.00	6.50	-
e) Cattle Development	311.00	22.36	21.27	34.86	54.85	64.35	46.00	10.50
f) Poultry Develop- ment	50.57	4.19	3.04	5.50	12.00	12.00	7.50	3.00
g) Sheep and Wool Development	83.50	1.22	19.86	49.57	22.00	22.00	15.00	-
h) Piggery Development	24.50	0.33	0.61	3.55	4.25	3.75	3.00	1.00
i) Fodder & Feed Devp.	66.00	-	1.97	3.00	5.00	5.00	2.50	-
j) Tribal area Sub plan	100.00	12.72	9.38	15.00	16.00	16.00	6.00	-
k) Other Expenditure	300.00	50.89	59.40	57.00	46.23	42.55	34.50	-
Total (7) Animal Husbandry	1334.00	117.20	142.47	223.98	229.31	263.49	248.40	19.50
8. Dairy Development								
a) Dairy Development	231.16	182.75	4.79	71.20	51.00	17.00	51.00	-
b) Education & Train- ing	4.00	-	-	-	-	-	-	-
c) Karnataka Dairy Development Corpor- ation	609.84	135.00	100.00	198.00	269.00	269.00	270.00	-
Total -8 Dairy Devp.	845.00	317.75	104.79	269.20	320.00	286.00	321.00	-

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

KARNATAKA STATE

(Rs. lakhs)

Name of the scheme/ Project*	Sixth	1980-81	1981-82	1982-83	1983-84		1984-85	
	Year Plan 1980 -85 Agreed outlay	Actual Expendi- ture	Actual Expen- diture	Actual Expen- diture (RE)	Outlay as Budgetted	Antici- pated Ex- penditure	Proposed Outlay	Of which capital content.
1	2	3	4	5	6	7	8	9
9. FISHERIES								
a) Direction and Admini- stration	30.00	0.55	1.63	4.77	13.50	13.50	14.00	5.00
b) Extension	14.00	1.59	0.83	2.12	5.00	5.00	1.50	1.00
c) Fish Farms	24.00	7.29	15.67	19.10	15.00	15.00	20.00	20.00
d) Hatcheries	98.00	14.92	16.78	27.20	20.00	20.00	20.00	-
e) Research	7.50	0.86	0.72	1.00	1.00	1.00	1.00	-
f) Education and Training	18.50	3.11	3.83	5.22	3.00	3.00	3.00	-
g) Inland Fisheries	61.00	5.28	8.07	17.31	23.50	23.50	29.00	2.70
h) Fishing Harbours & landing facilities	168.28	49.73	34.79	41.00	33.00	33.00	32.00	22.50
i) Off-shore Fisheries	25.00	-	-	2.00	2.00	2.00	4.00	-
j) Deep-Sea Fisheries								
k) Processing preserva- tion and Marketing	14.28	1.48	1.22	3.00	3.00	3.00	2.00	-
l) Mechanisation and im- provement of fishing crafts	61.00	20.92	14.01	18.86	8.50	8.50	8.50	-
m) Others	301.44	27.26	17.06	45.03	187.71	187.71	184.60	92.50
n) Tribal sub-plan	200.00	2.67	3.13	6.50	5.00	5.00	3.00	-
o) Spl. component plan	210.00	-	7.00	30.00	17.00	17.00	15.00	1.50
TOTAL -9 FISHERIES	1303.00	135.66	124.74	223.11	337.21	337.21	337.60	145.20
10. FOREST								
a) Direction and Admini- stration	10.00	-	-	0.10	1.15	1.15	1.15	-
b) Research	57.50	21.17	19.13	15.50	15.30	15.30	17.30	-
c) Education and Training	47.00	1.06	0.25	3.00	4.60	4.60	4.60	-
d) Forest conservation and Development	240.50	112.68	42.01	64.00	61.45	61.45	30.00	-
e) Survey of Forest resources	54.50	1.48	5.68	12.00	18.00	18.00	18.00	-
f) Plantation schemes	317.55	64.14	131.69	80.02	139.83	139.83	72.13	-
g) Farm Forestry	40.00	39.20	-	-	-	-	-	-
h) Forest produce	-	1.74	-	-	-	-	-	-
i) Communications and buildings	153.50	14.57	18.18	23.75	23.50	23.50	46.00	34.00
j) Preservation of wild life	280.00	46.38	50.79	71.87	65.90	65.90	72.55	3.90
k) T.S.P.	100.00	13.31	27.23	25.00	28.75	28.75	34.25	-
l) Spl. Component plan	250.00	-	21.59	35.00	47.75	47.75	47.75	-
m) Others	1524.45	145.88	211.61	302.23	477.90	477.90	982.85	137.00
TOTAL -10 FOREST	3075.00	461.61	528.16	632.57	884.13	884.13	1326.58	174.90
11. INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS								
	650.00	82.88	137.82	175.00	175.00	175.00	314.00	302.00
12. SPECIAL PROGRAMME FOR RURAL DEVELOPMENT								
i) Integrated Rural Deve- lopment Programme								
-) I.R.D.P.		397.24	311.25	740.00	721.60	721.60	1010.80	-
b) TRYSEM		16.64	-	16.00	24.00	24.00	24.00	-
c) Minor irrigation sub- sidy for areas Out- side special programme areas	3115.00	29.92	1.17	-	-	-	-	-

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/ PROJECTS

KARNATAKA STATE

OUTLAY AND EXPENDITURE

('₹. lakhs)

Name of the scheme/ Projects*	Sixth	1980-81	1981-82	1982-83	1983-84		1984-85	
	Five Year Plan 1980 -85 Agreed outlay	Actual Expen- diture	Actual Expen- diture	Actual Expen- diture (RE)	Outlay as Budgetted	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7	8	9
d) Area planning for full employment in non-special programme areas		2.75	7.72	-	-	-	-	-
e) Establishment of Monitoring cell for I.R.D.P.								
i) State level		-	-	2.00	4.00	4.00	4.00	-
ii) District level		-	-	23.00	40.00	40.00	40.00	-
f) Remunerations to Bio-gas supervisors & office expenses		-	-	4.90	10.00	10.00	10.00	-
g) Development of women and children in Rural Areas (DWCRA)		-	-	6.65	15.40	15.40	15.40	-
h) Bidar Integrated rural project (BIRD)		-	-	-	17.00	17.00	17.00	-
i) Special Livestock production programme (SLPP)		-	-	-	37.50	37.50	37.50	-
j) Anthyodaya		-	-	-	175.00	175.00	175.00	-
k) Rural energy		-	-	13.00	25.00	25.00	25.00	-
l) CSS of assistance to small and marginal farmers increasing Agricultural production Minor irrigation & fruit plantation schemes		-	-	-	-	350.00	350.00	-
m) CSS for encouraging irrigation through solar pumps wind-mills, sprinklers etc.		-	-	-	-	12.04	12.04	-
Sub Total 12(i)	3115.00	446.55	320.14	805.55	1869.50	1431.54	1720.74	-
11) National Rural Employment programme	4240.00	751.87	871.34	1300.00	1040.00	1040.00	1040.00	500.00
111) D.P.A.P.	1800.00	607.40	624.56	539.00	440.00	600.00	637.50	-
TOTAL -12 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT	9155.00	1805.82	1816.04	2644.55	2549.50	3071.54	3398.24	500.00
13. COMMUNITY DEVELOPMENT AND PANCHAYATS RAJ								
a) Community Development and Panchayats								
i) Direction and Administration	250.00							
ii) Training		1.46	1.06	3.00	3.50	3.50	3.50	-
iii) Assistance to P. Raj Institution		7.20	9.84	12.00	16.00	16.00	16.00	16.00
iv) Others		33.14	129.95	109.39	17.50	17.50	12.31	-
TOTAL 13 COMMUNITY DEVELOPMENT & P. RAJ INSTITUTIONS	250.00	41.80	140.85	124.39	37.00	37.00	31.81	16.00
TOTAL -I AGRICULTURE & ALLIED SERVICES	25851.00	4430.66	5014.19	6494.32	6682.13	7286.60	8601.61	1421.15
II. CO-OPERATION								
1. Direction & Administration	152.00	7.34	10.59	9.50	22.46	22.46	28.00	-
2. Audit Co-operatives	50.00	2.14	1.36	3.20	16.00	16.00	16.00	-
3. Credit Cooperatives	1500.00	146.28	38.72	416.11	218.52	218.52	322.80	228.00
4. Farming Cooperatives	20.40	0.93	0.46	0.50	0.50	0.50	0.10	-
5. Marketing Cooperatives	300.00	63.42	78.83	101.65	101.00	101.00	96.50	96.50
6. Storage Cooperatives	350.00	4.09	26.26	47.50	114.50	114.50	27.00	20.00
7. Processing -do-	325.00	29.05	3.59	34.40	40.00	40.00	35.00	35.00
8. Sugar Factories	250.00	274.54	49.32	33.00	129.00	129.00	129.00	129.00

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DRAFT ANNUAL PLAN 84-85: DEVELOPMENT SCHEMES/PROJECTS: OUTLAY & EXPL. (KARNATAKA STATE) GN-2: Rs. in lks.

Name of the scheme/ Projects*	Sixth	1980-81	1981-82	1982-83	1983-84		1984-85	
	Five Year Plan 1980 -85 Agreed Outlay	Actual Expen- diture	Actual Expen- diture	Actual Expen- diture (RE)	Outlay as Budgetted	Anticipated Expenditure	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7	8	9
CO-OPERATION (CONTD.)								
9. Spinning Mills	575.00	371.80	214.78	230.00	200.00	200.00	135.00	135.00
10. Consumer Cooperatives	250.00	10.30	25.27	30.00	28.00	28.00	31.00	26.75
11. Other Cooperatives	200.00	53.21	20.93	15.00	20.47	20.47	22.50	15.00
12. Housing Cooperatives	50.00	15.16	15.65	22.00	13.00	13.00	17.55	17.55
13. Labour Cooperatives	16.35	2.00	1.05	2.50	2.50	2.50	2.50	2.00
14. Education	50.00	4.55	1.00	10.00	10.00	10.00	10.00	-
15. Research & Training	-	-	-	-	-	-	26.00	-
16. Tribal Sub-Plan	111.25	12.63	8.39	22.00	26.00	26.00	26.00	20.00
17. Special Component Plan	800.00	15.18	15.78	25.00	127.00	127.00	31.00	18.00
TOTAL - II CO- OPERATION	5000.00	1012.62	511.98	1002.36	1068.95	1068.95	929.95	742.80
III. IRRIGATION FLOOD CONTROL AND POWER								
1. Water Development								
a) Survey Investigation	180.00	8.92	26.94	37.00	26.00	26.00	50.00	-
b) Major & Medium Irrig- -ation								
i) Major Schemes	39183.00	6516.02	7095.87	7466.27	7991.00	7991.00	9213.00	9213.00
ii) Medium schemes	4522.00	706.67	835.36	954.70	739.00	739.00	517.00	517.00
iii) Direction & Admini- -stration and su- -porting schemes	165.00	38.55	21.72	27.00	34.00	34.00	34.00	34.00
c) Minor Irrigation								
i) Surface Water	9400.00	1655.78	1300.16	1460.00	2079.00	2079.00	2979.00	1745.00
ii) Investigation & -development at -ground water	600.00	29.24	28.20	157.23	154.37	120.00	240.13	45.00
d) Command Area Deve- -lopment								
i) CADA for Tungabhadra -Project				89.50	75.50	75.50	75.50	-
ii) CADA for Malapra- -bha & Ghateprabha -Project				124.50	276.50	276.50	276.50	-
iii) Cauvery Basin -Project				129.50	128.00	128.00	128.00	-
iv) Upper Krishna -Project	1300.00	393.43	409.10	182.00	471.00	471.00	471.00	-
v) Development of -Bhadra project				30.00	20.00	20.00	20.00	-
vi) Construction of -Roads & land de- -velopment 10 -T.B.F area with -assistance of -world Food -Programme								
ii) CADA Secretariat			0.68	1.00	2.00	2.00	2.00	-
iii) Transferred scheme -for integrated dry -land Agl. Devt.		0.42	0.83	-	-	-	-	-
ix) Area Planning for -full employment			71.86	-	-	-	-	-
x) Purchase of equip- -ment					27.00	27.00	27.00	-
SUB- TOTAL (D)	1300.00	393.85	482.47	556.50	1000.00	1000.00	1000.00	-
c) Flood Control Driana -ge Anti Water Irri- -gation & anti sea -erosion Projects	180.00	14.24	41.59	-	70.00	70.00	70.00	70.00
Sub- Total III (1) -Water Development	55530.00	9363.27	9832.31	10658.70	12093.37	12059.00	14103.13	11624.00

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITUREKARNATAKA STATE

(Rs. lakhs)

Name of the Scheme/ Projects*	Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83 Actual Expen- diture (RE)	1983-84		1984-85	
					Outlay as Budgetted	Antici- pated Expen- diture	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7	8	9
2. Power Development								
a) Power Devpt. Survey Investigation and Research	250.00	-	40.00	70.00	80.00*	80.00	80.00*	70.00
b) Power Projects (Generation)	40890.00	7459.35	9303.22	9861.10	11751.00	11751.00	11640.00	11640.00
c) Transmission and Distribution	19000.00	3208.50	4593.00	4050.90	4440.00	5055.00	6750.00	6750.00
d) General (Including Rural electrifica- tion)	-	-	-	-	-	-	-	-
Sub-Total-III(2) Power Development	60140.00	10667.85	13936.22	13982.00	16271.00	16886.00	18470.00	18460.00
Total III:-Irrigation, Flood Control and Power	115670.00	20031.12	23768.53	24640.70	28364.37	28945.00	32573.13	30084.00
(* Generation Rs. 70/- lakhs and Transmission and Distribution Rs. 10.00 lakhs)								
IV INDUSTRY & MINERALS								
1. Village & Small Industries								
a) Direction and Administration	-	0.03	-	-	-	-	-	-
b) Small Scale Industries	65.00	20.73	46.28	20.10	49.10	27.94	257.00	200.00
c) Industrial Estates	400.00	166.68	258.64	260.50	410.00	410.00	-	-
d) Hand loom Industry	750.00	104.00	226.75	129.70	240.49	381.51	674.79	431.00
e) Power loom Indus-	50.00	3.00	-	1.00	11.50	11.50	11.50	10.00
f) Khadi Industry	350.00	75.13	14.43	20.00	20.00	20.00	100.00	-
g) Village Industry	-	-	-	-	-	-	-	-
h) Handi Crafts	100.00	6.86	45.52	25.00	80.00	79.22	96.00	70.00
i) Sericulture	4800.00	416.18	638.85	947.00	1526.33	1596.33	1582.33	410.00
j) Coir Industry	100.00	15.22	2.62	4.44	8.90	8.87	40.70	27.00
k) T.S.P.	-	8.04	9.87	12.00	13.00	13.00	13.00	-
l) S.C.P.	-	23.08	22.01	78.96	57.22	55.48	86.00	-
m) Others (Leather Industrial Cooper- atives, State aid to Industries, self employment progra- me putoh assisted projects and new schemes	785.00	106.86	223.51	247.53	498.27	422.26	504.68	199.00
Sub-Total(1) Village and Small industries	7400.00	945.78	1488.28	1746.23	2914.81	3026.11	3366.00	1347.00
2. Medium & Large Industries								
a) State Finance Copn.	500.00	75.00	120.00	210.00	235.00	250.00	285.00	285.00
b) State Industrial Devpt. Corpn.	1200.00	307.97	245.00	256.50	240.00	210.00	230.00	230.00
c) Other Corporations	400.00	160.00	932.29	456.77	145.00	145.00	137.00	137.00
d) Industrial Area (Acquisition of land)	1000.00	119.36	80.65	60.00	50.00	33.88	50.00	50.00
e) Departmental Ent- prises Public under takings	2460.00	1725.75	307.35	315.00	425.00	385.00	175.00	175.00

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/PROJECTS

OUTLAY AND EXPENDITURE

KARNATAKA STATE

(Rs. in lakhs)

Name of the Scheme/ Projects*	Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83 Actual Expen- diture (RE)	1983-84 outlay as Budgetted	Antici- pated Expen- diture	1984-85 Proposed outlay	Of which capital content
	1	2	3	4	5	6	7	8	9
f) Incentive and Concessions	3100.00	244.85	735.98	1715.00	831.00	355.24	981.00	137.00
g) Bureau of Public Enterprices(BPE)	-	1.75	4.56	7.00	9.00	9.00	9.00	-
h) Others	-	162.02	108.01	55.00	33.00	33.00	-	-
Sub total (2) Medium and Large Indus- tries	8660.00	2799.70	2533.84	3075.27	1968.00	1421.12	1867.00	1014.00
MINING								
a) Geological Survey	-	2.85	3.91	5.99	7.40	7.40	7.40	2.25
b) Mining Explora- tion	208.00	12.34	7.70	7.78	26.60	26.60	26.60	20.00
c) Others	-	1.96	5.02	4.00	41.00	41.00	41.00	-
Sub-total (3) Mining	208.00	17.15	16.63	17.77	75.00	75.00	75.00	22.25
Total IV -Industry and Minerals	16268.00	3762.66	4038.75	4839.27	4957.81	4522.23	5308.00	2383.25

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/PROJECTS (Karnataka State)
OUTLAY AND EXPENDITURE

Name of the scheme/ Projects *	Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83 Actual Expen- diture (RE)	1983-84		1984-85	
					Outlay as Bud- getted	Anticipated Expendi- ture	Propos- ed outlay	Of which capital Content
1	2	3	4	5	6	7	8	9
V. TRANSPORT AND COMMUNICATIONS:								
1. Ports light houses and shipping								
(a) Ports and Pilotage								
(i) Development of Minor ports								
(ii) Investigation	17.89	129.71	3.71	1.88	2.11	2.05	2.11	2.11
(iii) Construction and Repairs	434.39	-	163.11	107.74	81.00	105.60	81.00	81.00
(iv) Dredging and Surveying	155.00	50.31	0.47	47.51	268.67	242.61	503.67	503.67
(v) Ferry services	-	-	-	-	-	-	-	-
(vi) Others	38.42	0.25	1.23	2.23	3.18	2.50	3.18	3.18
Sub-Total 1 (a)	645.70	180.27	168.52	159.36	354.96	352.16	589.96	589.96
(b) Light Houses and light ships								
(i) Construction and Development of Light Houses								
(ii) Construction and Development of other Navigational Aids	14.30	6.23	0.30	0.24	0.20	3.00	0.20	0.20
(iii) Others	-	-	-	-	-	-	-	-
Sub-Total 1 (b)	14.30	6.23	0.30	0.24	0.20	3.00	0.20	0.20
(c) SHIPPING:								
(i) Training and Education	-	-	-	-	-	-	-	-
(ii) Shipping Services	-	-	-	-	-	-	-	-
(iii) Acquisition and Expansion of tonnage	-	-	-	-	-	-	-	-
(iv) Equity participation in shipping corporations	-	-	-	-	-	-	-	-
(v) Corporations	-	-	-	-	-	-	-	-
(vi) Others Investment in Karnataka shipping	-	103.28	-	-	-	-	-	-
Sub-Total 1 (c) Corporation.	-	103.28	-	-	-	-	-	-
Sub-Total (1) Ports and Light Houses and Shipping	660.00	289.78	168.82	159.60	355.16	355.16	590.16	590.16
2. Roads & Bridges								
(a) National Highways	-	11.49	19.01	20.40	25.00	25.00	25.00	25.00
(b) State High ways	20.00	5.63	11.54	9.72	10.00	10.00	10.00	10.00
(c) District and other Roads	1480.00	815.16	774.81	1049.92	1405.00	1405.00	1400.00	1400.00
(d) Machinery and Equipments	185.00	50.00	41.50	47.00	73.00	73.00	73.00	-
(e) Rural Roads								
(i) R M N P	1171.00	214.02	223.46	315.31	362.00	362.00	519.00	519.00
(ii) Other than RMNP	3329.00	476.54	372.94	288.39	307.00	307.00	437.00	437.00
(f) Planning and Research	5.00	0.37	1.00	0.08	1.00	1.00	1.00	-

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/PROJECTS
OUTLAY AND EXPENDITURE

(Rs. lakhs)

Name of the scheme/ Projects *	Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83 Actual Expen- diture (RE)	1983-84		1984-85	
					Outlay as Budgetted	Anticipated Expenditure	Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8	9
(g) Survey and Investiga- tions	5.00	0.27	1.17	0.51	2.00	2.00	1.00	-
(h) Railway safety works	60.00	7.86	7.72	13.81	20.00	20.00	20.00	20.00
(i) Others Directions and Adminis- tration	345.00	100.14	108.22	120.32	211.00	211.00	211.00	-
Total (2) Roads & Bridges.	6600.00	1581.58	1561.27	1865.46	2416.00	2416.00	2697.00	2411.00
3. Roads and water Transport services.								
(a) Road Transport	6800.00	518.73	947.00	1731.00	1436.60	1199.60	1724.00	1724.00
(b) Water Transport								
(i) Direction and Administration	-	3.23	7.24	8.40	8.76	8.76	7.15	-
(ii) Assistance to Transport Services		-	-	-	-	-	-	-
(iii) Training and Research	51.00	-	-	-	-	-	-	-
(iv) Acquisition of Fleet		-	-	-	1.00	1.00	1.85	1.85
(v) Land and Buildings		-	-	-	0.59	0.59	1.00	1.00
(vi) Workshop facili- ties		-	-	-	-	-	1.00	1.00
(vii) Loans to Enter- prenures		-	-	-	-	-	-	-
(viii) Others (Machinery and Equipments		13.67	1.74	1.95	0.65	0.65	-	-
Sub-Total 3 (b) Water Transport	51.00	17.00	8.98	10.35	11.00	11.00	11.00	3.85
4. TOURISM								
(a) Direction and Adminis- tration		-	0.80	1.00	3.00	3.00	8.00	-
(b) Tourist Transport- Services		-	1.00	1.00	2.00	2.00	2.00	-
(c) Tourist Accommoda- tion		5.46	8.96	4.00	7.00	7.00	10.40	10.40
(d) Survey and Statistics		-	-	-	-	-	-	-
(e) Tourist centres	410.00	-	-	-	-	-	15.00	-
(f) Tourist Information and Publicity		23.57	31.52	49.00	25.00	25.00	25.00	-
(g) Others (specify)		39.03	2.37	85.13	77.40	77.40	79.00	-
Total - 4 - Tourism	410.00	68.06	44.65	140.13	114.40	114.40	139.40	10.40
TOTAL V. TRANSPORT AND COMMUNICATION.	14521.00	2575.15	2730.82	3906.54	4333.16	4096.16	5161.56	4739.41

DRAFT ANNUAL PLAN 1984-85 -DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE

KARNATAKA STATE

(Rs. lakhs)

Name of the Scheme/ Projects*	Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83 Actual Expen- diture (RE)	1983-84		1984-85	
					outlay as Budgetted	Antici- pated Expen- diture	Proposed outlay	of which capital content
1	2	3	4	5	6	7	8	9
VI Social & Community Services								
1) Education								
a) General Education								
1) Elementary Edu- cation(Primary & Middle)	2500.00	265.29	158.34	466.05	601.00	707.00	1184.54	80.00
1i) Secondary Edu- cation	800.00	168.36	233.46	578.41	262.00	807.00	524.00	
1ii) Teachers Edu- cation	67.00	4.40	2.10	4.50	15.00	15.00	31.50	
iv) University Edu- cation(includ- ing Pre-Univer- sity Collegiate Voc ational and University Edn.)	922.00	258.28	433.30	612.86	320.00	320.00	416.50	
V. Adult Education	500.00	40.08	44.61	55.00	70.00	70.00	142.00	-
VI.Sports & Youths Services	173.00	45.99	46.67	32.85	40.00	40.00	90.00	-
VII. Other Programmes (Gazeteers, Sans- krit Edun)	98.00	8.19	8.19	8.46	8.00	8.00	11.50	-
Sub-total -1(a) Gen. Education	5060.00	790.59	926.67	1758.13	1316.00	1967.00	2400.04	80.00
b) Art and Culture: (including Archives Archaeology and Museums, Kannada and Culture, Libraries etc.)								
150.00	27.64	50.78	138.44	158.00	158.00	162.60	-	
c) Technical Education (including school of mines)								
550.00	127.00	84.00	104.00	100.00	100.00	138.50	20.00	
Total -VI(1) Education	5760.00	945.23	1061.45	2001.57	1574.00	2225.00	2701.14	100.00
2. Scientific Services & Research								
a) Formation of Scientific and Technology Council/Bodies								
b) Environmental Developmentals Schemes								
80.00	21.00	33.00	30.00	60.00	60.00	75.00	-	
c) Prevention of Air and Water Pollu- tion								
Total -VI(2) Scientific Services & Research.								
80.00	21.00	33.00	30.00	60.00	60.00	75.00	-	

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE

KARNATAKA STATE

(Rs. lakhs)

Name of the Scheme/ Projects*	Sixth	1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83 Actual Expen- diture (RE)	1983-84		1984-85	
	Year Plan 1980-85 Agreed outlay				Outlay as Budgetted	Antici- pated Expen- diture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9
3. MEDICAL, PUBLIC HEALTH AND SANITATION :								
a) Minimum needs programme	2003.00	165.31	148.40	169.65	600.16	608.21	1342.16	829.00
b) Hospitals and dispensaries (Medical Relief)	2307.70	166.00	307.41	324.35	314.19	344.01	354.14	226.75
c) Medical Educa- tion and Rese- arch	214.30	37.97	20.36	21.61	35.22	32.72	35.00	8.00
d) Training progra- mmes	14.85	0.57	0.60	0.30	1.00	1.00	1.00	-
e) Control/Eradica- tion and Communi- cable diseases (State Share)	123.50	3.47	5.10	4.60	4.50	6.00	4.50	-
f) Other Programmes	651.65	70.81	88.55	389.15	118.79	154.65	169.65	30.00
g) Add 50% State Share of C.S.S.	839.00	192.68	333.23	242.79	332.10	264.59	326.55	3.00
h) I.S.M and Homeopathy	275.00	15.14	15.59	60.69	54.47	87.02	60.47	9.45
i) Other programmes Drugs Control	80.00	11.08	12.42	12.99	11.00	11.00	12.00	2.00
j) E.S.I (Employees State Insurance)	44.00	3.31	6.20	7.80	9.20	9.20	9.20	-
k) Family Welfare								
i) Lottery Tikets of Rs.5/-to acceptors of sterilisation	-	-	-	-	-	-	15.00	-
ii) Grant of addi- tional compen- sation to accept- ors of Vasectomy	-	-	-	-	-	-	15.00	-
iii) I.P.P.-III (State Share)	-	-	-	-	-	-	100.00	33.00

Sub-total (k) Family Welfare	-	-	-	-	-	-	130.00	33.00

Sub-total -IV(3):Medical Public Health and Sanitation and Family Welfare	6553.00	666.34	937.86	1233.93	1480.63	1518.40	2444.67	1141.20

4. Sewerage and Water Supply								
A. Urban Water Supply, Sewerage and Drainage Board								
i) Schemes of Urban Water Supply and Drainage Board								
i) Direction and Administration	450.00	103.40	104.45	138.00	115.50	115.50	130.50	-
ii) Survey and Investigation	300.00	68.94	69.64	92.00	77.00	77.00	87.00	-
iii) Research	-	-	-	-	-	-	-	-
iv) Training	60.00	13.79	13.93	18.40	15.40	15.40	17.40	-

OUTLAY AND EXPENDITURE

KARNATAKA STATE

(Rs. lakhs)

Name of the scheme/ Projects*	Sixth	1980-81	1981-82	1982-83	1983-84		1984-85	
	Five Year Plan 1980- 85 Agreed outlay	Actual Expen- diture	Actual Expen- diture	Actual Expen- diture (RE)	Outlay as Budgetted	Anticipa- ted Expen- diture	Proposed Outlay	Of which capital content
1	2	3	4	5	6	7	8	9
v) Machinery and Equipment	1200.00	275.74	278.55	368.00	308.00	308.00	348.00	348.00
vi) Sewerage schemes-original	742.50	130.97	125.34	165.60	138.60	138.60	156.60	156.60
vii) Urban Water Supply Schemes -Original and Augmen- tation	247.50	96.50	104.45	138.02	115.50	115.50	130.50	130.50
Sub-Total -A (a)	3000.00	689.34	696.36	920.02	770.00	770.00	870.00	635.10
b) Bangalore Water Supply and Sewerage Board								
1) Cauvery Water Supply So- heme. Stage - II and III (water supply and Drain- age).	3720.00	415.00	717.00	600.00	1141.00	1141.00	500.00	500.00
Total - A. Urban Water Sup- ply Sewerage and Drainage Schemes.	6720.00	1104.34	1413.36	1520.02	1911.00	1911.00	1370.00	1135.10
B. Rural Water Supply Schemes (Under Normal Programme and MNP)								
i) Dug wells	480.00	101.18	72.72	83.00	76.50	76.50	76.50	76.50
ii) Bore wells with Hand Pumps	3800.00	783.94	683.91	1569.00	780.00	1330.00	1217.00	1095.00
iii) Rural Piped Water Su- pply Schemes	2200.00	376.12	371.65	670.00	382.00	532.00	760.00	684.00
TOTAL (B) R.W.S.S.	6480.00	1261.24	1128.28	2322.00	1238.50	1938.50	2053.50	1855.50
TOTAL - Vi (7) Sewerage and Water Supply	13200.00	2365.58	2541.64	3842.02	3149.50	3849.50	3423.50	2990.60
5. HOUSING								
a) Integrated Subsidised Housing schemes for Industrial Workers and Economically Weaker Sections of the Community	75.00	0.91	2.00	10.00	-	-	-	-
b) Low & Middle Income Group Housing Scheme (including Assistance to K.N.B. for development)	374.00	64.61	40.17	82.00	126.00	126.00	130.00	91.00
c) Rental Housing Scheme	366.00	23.27	11.00	40.00	15.00	20.00	14.00	-
d) Rural Housing Scheme	95.00	61.56	25.00	2.00	-	-	-	-
e) Internal Resources of K.N.B for the above schemes (a) to (d)	-	55.00	55.00	55.00	60.00	60.00	60.00	-

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES/PROJECT
OUTLAY AND EXPENDITURE

(% lakhs)

Name of the scheme/ Projects *	Sixth Five Year Plan 1980- 85 Agreed Outlay	1980-81 Actual Expen- diture	1981-82 Actual Expen- diture	1982-83 Actual Expen- diture (RE)	1983-84		1984-85	
					Outlay as Bud- getted	Anticipated Expenditure	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9
Village Housing projects								
Scheme (Peoples Housing scheme) Inclusive of payment of difference in instalments under HUDCO - Loans to KHB	6100.00	852.25	955.37	1507.00	1274.00	1274.00	1660.00	-
(g) Tribal Sub-Plan								
(h) Provision for House sites to Rural workers in Rural Areas	200.00	33.84	34.74	37.00	37.00	37.00	37.00	-
(i) House sites for Urban poor	250.00	49.82	22.66	69.00	72.00	72.00	80.00	-
(j) Houses for Urban poor	450.00	4.64	59.08	60.00	43.00	54.00	54.00	-
(k) Residential Quarters to village Level functionaries	1000.00	273.13	450.45	300.00	234.00	234.00	234.00	-
(l) House sites to small and Marginal farmers	200.00	1.00	12.12	90.00	45.00	45.00	45.00	-
(m) Conversion of Thatch-roofed houses to Tile roofed Houses.	-	-	-	5.00	24.00	24.00	5.00	-
(n) Munnade Scheme	-	-	-	37.50	25.00	25.00	5.00	-
(o) Police Housing scheme	-	-	-	29.25	20.00	20.00	20.00	-
(p) Jail Building including other public works	500.00	113.65	106.16	126.00	126.00	126.00	171.00	171.00
	900.00	18.10	49.47	60.90	85.50	85.50	85.50	85.50
TOTAL VI (5) HOUSING	10510.00	1551.78	1823.22	2510.65	2186.50	2197.50	2606.50	361.50
6. Urban Development								
(a) Financial Assistance to Local Bodies								
(i) For Remunerative Schemes								
(ii) For Non-remunerative Schemes	-	-	34.83	100.00	38.77	38.77	38.77	38.77
(b) Town and Regional Planning	100.00	4.82	13.27	21.50	25.25	25.25	26.50	6.00
(c) Integrated Development of Small and Medium Towns (State Share)	-	-	47.05	107.00	204.75	204.75	100.00	-
(d) Environmental Improvement of Slums (MNP)	1700.00	139.37	132.45	138.00	145.60	145.60	347.00	295.00
(e) BANGALORE DEVELOPMENT AUTHORITY								
(Integrated Urban Dev)	1100.00	-	-	112.00	-	-	-	-
(f) Urban Land Ceiling	100.00	15.20	17.41	20.00	22.00	22.00	22.00	-
TOTAL-VI (6) Urban DEVELOPMENT	3000.00	159.39	245.01	498.50	436.37	436.37	534.27	339.77
7. INFORMATION AND PUBLICITY								
a) Direction & Adm.,	37.00	-	0.01	7.00	20.00	20.00	25.00	-
b) Press Infr., Services.	12.00	1.54	0.77	1.50	1.00	1.00	1.00	-
c) Field Publicity.	41.50	5.32	7.20	10.00	10.00	10.00	10.00	-

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES PROJECTS
OUTLAY AND EXPENDITURE
KARNATAKA STATE

(Rs.lakhs)

Name of the scheme/ Projects	Sixth five year plan 1980-85 Agreed outlay.	1980-81	1981-82	1982-83	1983-84		1984-85	
		Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture	Outlay as bud- getted	Antici- pated Expendi- ture	Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8	9
(d) Song and Drama services.	9.00	3.06	2.72	1.00	1.50	1.50	1.50	--
(e) Advertising and visual publicity	27.00	6.75	5.01	6.50	6.00	6.00	13.50	--
(f) Information centres	6.00	1.57	2.05	1.00	1.00	1.00	1.00	--
(g) Films	272.00	72.80	39.84	55.00	49.00	49.00	49.00	--
(h) Research and train- ing in mass commu- nications.	3.00	1.05	0.23	1.00	0.50	0.50	0.50	--
(i) Publications	34.00	5.98	6.67	9.00	8.00	8.00	15.50	--
(j) Tribal Sub-Plan	5.00	1.20	1.03	1.00	1.00	1.00	1.00	--
(k) Special Component Plan.	30.00	--	4.02	8.00	8.00	8.00	8.00	--
(l) <u>Others:</u>								
(i) Talk, Seminars & Symposium	2.50	0.22	0.70	0.50	0.50	0.50	0.50	--
(ii) Buildings	18.00	0.64	1.42	5.00	6.00	6.00	11.00	11.00
(iii) Karnataka Film Indus- tries Development Corporation.	23.00	--	5.00	5.00	3.00	3.00	3.00	1.00
(iv) Karnataka Press Academy	--	--	--	0.50	4.50	4.50	4.50	--
TOTAL-VI (7) Infor- mation & Publicity	520.00	100.13	76.67	112.00	120.00	120.00	145.00	12.00
8. Labour & Labour Welfare								
(a) Labour								
(i) Direction and Adminis- tration.		1.18	0.30	1.30	1.30	1.30	17.90	--
(ii) Industrial Relations		6.52	10.42	24.04	25.70	25.70	29.10	--
(iii) Group personal soci- dent insurance of non- organised labour (Ashakiran)	709.00	--	--	58.00	58.00	58.00	58.00	--
(iv) New-scheme-building for Labour Dept. at Mangalore		--	--	--	--	--	5.00	5.00
Sub-Total (a) Labour		7.70	10.72	83.34	85.00	85.00	110.00	5.00
(b) Working condition and safety		0.47	0.63	5.00	5.00	5.00	5.00	--
(c) Employment and Train- ing.								
(i) Direction and Training		0.19	0.06	0.50	6.00	6.00	6.00	--
(ii) Employment/Exchange/ Services		0.07	--	2.37	4.00	4.00	8.00	--
(iii) Training Craftsman, Supervisors in ITIs (including Appren- ticeship training)		20.63	32.46	27.50	29.00	29.00	29.00	--
(iv) Other Programme (in- cluding buildings, SCP and TSP)		15.90	15.46	18.00	14.00	14.00	14.00	5.00

Name of the Scheme/ Projects	Sixth five year plan 1980-85 agreed outlay.	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture	1983-84		1984-85	
					Outlay as bud- getted	Antici- pated Expendi- ture	Proposed outlay	Of which capital content
1	2	3	4	5	6	7	8	9
(v) New schemes-viz. purchase of equip- ment, setting of university employ ment guidance Bureau equipping ITIs/Centres acco- mmodation of advan- ce training.	-	-	-	-	-	-	25.00	23.00
Sub Total-C-Employ- ment and Training	-	36.79	47.98	48.37	53.00	53.00	82.00	28.00
Total VI (8) Labour and Labour Welfare	709.00	44.96	59.33	136.71	143.00	143.00	197.00	33.00
9. Welfare of Sch.Castes Sch.Tribes and Other Backward Classes:								
(a) Direction & Adminis- tration		0.51	8.00	2.21	2.45	2.45	1.15	-
(b) Welfare of Sch.Castes		169.78	186.20	413.04	371.07	371.07	648.10	47.10
(c) Welfare of Sch.Tribes		16.97	10.59	35.17	33.86	33.86	58.35	1.10
(d) Welfare of Denotified and Nomadic Tribes	4200.00	4.80	9.89	11.26	11.67	11.67	11.67	-
(e) Welfare of Other Back- ward Classes		131.42	153.73	295.60	291.64	291.64	304.77	42.00
(f) Tribal Sub-Plan		14.50	8.91	10.00	11.00	11.00	11.00	-
(g) Sch.Castes and Sch.Tribes Development Corporation		7.50	25.50	131.90	52.55	52.55	52.55	-
(h) Backward Classes and Minorities Development Corporation.		6.00	59.00	14.00	5.10	5.10	5.00	-
(i) Other schemes (Book Banks for Sch.Castes, Sch.Tribes students and training of Judicial Officer etc.)		7.27	7.01	9.50	10.40	10.40	8.40	-
TOTAL VI(9)-Welfare of Sch.Castes Sch.Tribes and Backward Classes.	4200.00	358.75	468.83	922.68	789.74	789.74	1100.99	90.20

DRAFT ANNUAL PLAN 1984-85 - DEVELOPMENT SCHEMES PROJECTS

OUTLAY AND EXPENDITURE

KARNATAKA STATE

Name of the scheme/ Projects *	(Rs. lakhs)							
	Sixth Five Year Plan 1980-85 Agreed outlay.	1980-81 Actual Expend- iture.	1981-82 Actual Expen- diture.	1982-83 Actual Expen- diture.	1983-84 Approved outlay	Anticipa- ted Expen- diture.	1984-85 Proposed outlay	Of which capital content.
1	2	3	4	5	6	7	8	9
10. Social Welfare & Bonded Labour								
(a) Direction & Administration	53.90	1.58	9.04	7.55	8.40	15.40	47.16	-
(b) Education and Welfare of Handicapped	84.30	2.81	12.30	29.66	29.50	34.50	29.50	-
(c) Womens Welfare	46.60	3.23	3.85	24.53	25.00	31.00	25.00	-
(d) Family & Child Welfare	266.41	37.80	84.45	95.36	142.29	140.59	135.86	-
(e) Welfare of Poor & Destitute	7.40	0.05	0.11	1.10	1.00	1.00	1.00	-
(f) Correctional Homes	106.39	4.56	10.17	13.45	20.48	26.48	20.48	-
(g) Buildings	135.00	1.07	23.05	11.10	35.00	35.00	35.00	35.00
(h) Gruhakalyana Schemes	-	-	-	6.00	6.00	6.00	6.00	-
(i) Rehabilitation of Bonded Labourer	-	86.82	120.00	140.00	160.00	160.00	150.00	-
TOTAL -VI (10) -Social Welfare & Bonded Labour	700.00	137.92	262.97	328.75	427.67	449.97	450.00	35.00
11. NUTRITION								
(a) Special Nutrition Programme								
(i) Programme in ICDS	458.00	147.47	134.92	153.00	191.70	191.70	742.70	-
(ii) Programme out side ICDS								
(iii) Restructuring the Special Nutrition Programme								
(b) Mid-day Meals programme (Energy food)	1800.00	25.94	221.47	250.00	325.00	325.00	444.00	-
(c) Applied Nutrition Programme	-	11.16	8.90	5.00	-	-	-	-
TOTAL -VI(11)	2258.00	184.57	365.29	408.00	516.70	516.70	1186.70	-
12. Other Social & Community Services.								
(a) Stipendary Employment Scheme	1350.00	334.04	313.96	317.00	300.00	300.00	150.00	-
TOTAL VI - Social and Community Services.	48840.00	6869.69	8189.23	12341.81	11184.11	12606.18	15014.77	5103.27
VII ECONOMIC SERVICES								
(a) Secretariat Economic Services								
(i) Functional Divisions and Planning Board including Studies & EPC	110.00	17.19	21.13	22.00	48.00*	48.00*	48.00*	

* Includes Rs.20 lakhs for Studies & E.P.C.

Name of the scheme/ Projects *	Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expen- diture.	1981-82 Actual Expen- diture	1982-82 Actual Expen- diture	1983-84		1984-85	
					Approved outlay	Anticipa- ted Expe- nditure.	Propos- ed out- lay	Of whi- ch cap- ital centent
1	2	3	4	5	6	7	8	9
(ii) Research in Planning & Development	5.00	0.84	0.18	1.00	1.00	1.00	1.00	-
(iii) Modernisation of Administra- tion	5.00	0.32		1.00	1.00	1.00	1.00	-
(b) Economic Advice and Statistics	35.00	7.02	7.94	8.65	8.42	8.42	10.30	-
(c) Computer Centre	80.00	5.18	10.00	30.00	20.00	20.00	20.00	-
(d) Discretionary Outlay for de- centralised Planning Dis- trict Level Sub-Plan.	-	-	-	-	750.00	750.00	750.00	-
(e) Other General Economic Ser- vices-weights & Measures	15.00	0.62	2.24	3.00	3.50	3.50	3.50	-
TOTAL VII Economic Services	250.00	31.17	41.49	65.65	831.92	831.92	833.80	-
VIII GENERAL SERVICES								
Stationery & Printing	100.00	4.00	8.00	9.00	51.00	51.00	51.00	-
TOTAL VIII GENERAL SERVICES	100.00	4.00	8.00	9.00	51.00	51.00	51.00	-
Grand Total-STATE PLAN	226500.00	38717.07	44302.99	53299.65	57473.45	59408.04	68473.82	44473.88
Irrigation Projects Pending Approval.	13500.00	2517.48	2555.27	3510.31	4431.00	4431.00	4556.00	4556.00
TOTAL-DEVELOPMENT OUTLAY	240000.00	41234.55	46858.26	56809.96	61904.45	63839.04	73029.82	49029.88

DRAFT ANNUAL PLAN 1984-85- TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

(Unless otherwise indicated, target/achievement under columns 7-12 should be for the respective year only and not cumulative) Karnataka State

Sl. No.	Item	Code No.	Unit	Sixth Five year plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83 achievement	1983-84		1984-85 Proposed Target		
				1979-80 Base year level	1984-85 Terminal yr. target				Target	Anti-ach			
1	2	3	4	5	6	7	8	9	10	11	12		
1. AGRICULTURE & ALLIED SERVICES													
Production of Food-grains													
a)	Rice	011	000 To-	2231	2920	2168	2207	2062	2730	2600	2920		
b)	Wheat	012	" nnes	256	365	178	238	202	335	255	355		
c)	Jowar	013	" "	1666	2220	1398	1467	1586	2035	1944	2220		
d)	Bajra	014	" "	246	430	123	201	199	410	201	430		
e)	Maize	015	" "	445	1175	397	431	380	780	814	1175		
f)	Other Cereals*	016	" "	1646	1890	1135	1602	1445	1860	1761	1890		
g)	Pulses	017	" "	595	1000	376	599	459	925	925	1000		
* including Ragi													
Total-Foodgrains				018	" "	7085	10000	5775	6745	6333	9075	8500	10,000
2. Commercial Crops													
a)	Cotton	021	" Bales	706	1200	506	538	654	1050	850	1200		
b)	Jute & Mesta	022	" "	-	-	-	-	-	-	-	-		
c)	Sugarcane(cane)	023	" Tonnes	9830	14700	12706	12550	14151	1400	14000	14700		
d) Oilseeds													
i) Major Oilseeds													
ii)	Groundnut	024	" "	724	1160	458	618	561	1050	1052	1160		
iii)	Coar seed	025	" "	18	17	17	19	19	30	30	30		
iv)	Sesamum	026	" "	43	38	38	38	25	60	60	60		
v)	Rapseed&Mustard	027	" "	1	340	1	1	1	350	3	340		
vi)	Linseed	028	" "	20	11	11	14	13	14	14	14		
vii)	Others	029	" "	80	111	111	119	151	256	256	256		
3. Major Horticulture crops													
1.	Banana	031	" "	919300	1061975	974825	966475	996475	1028475	1028475	1061975		
2.	Orange	032	" "	358260	401330	377376	383364	389352	395340	395340	401330		
3.	Mango	033	" "	255988	512079	317191	343413	399635	455857	455857	512079		
4.	Grapes	034	" "	119825	168750	129650	139425	149200	158975	158975	168750		
5.	Others Sapota	035	" "	149700	196960	162640	171220	179800	188380	188380	196960		
6.	(Apple	036	" "	-	-	-	-	-	-	-	-		
* Others(Specify)													
b)	Pine-apple	intones	68810	109000	72415	81445	90475	99775	99775	99775	109000		
c)	Guava	"	84252	98720	90924	92868	94812	96766	96766	96766	98720		
d)	Coconut (in millions)	"	772	5470	810	1975	3140	4305	4305	4305	5470		
e)	Cashewnut (in tonnes)	"	34171	83620	35420	47470	59520	71570	71570	71570	83620		
f)	Cocoa	"	1943	2320	1999	2079	2159	2240	-	2240	2320		
g)	Arca nut	"	77495	175215	81619	105018	128417	151816	151816	151816	175215		
h)	Pepper	"	5337	5700	5424	5494	5564	5634	5624	5624	5700		
i)	Cardamum	"	3603	3780	3659	3714	3769	3724	3724	3724	3780		
4. Chemical Fertilisers:													
a)	Nitrogenous (N)	041	" "	204	420	193	211	326	285	381	420		
b)	Phosphatic (P)	042	" "	87	178	80	92	147	135	162	178		
c)	Potassic (K)	043	" "	76	135	70	79	112	91	123	135		
Total(NPA)				044	" "	367	733	343	383	605	521	666	733
5. Plant Protection:													
a)	Technical grade material	051	" "	2331	3470	2630	3190	3224	3400	3400	3470		
b)	Area coverage	052	" Hect.	3800	4900	3380	3958	4582	4800	4800	4900		
6. Area under Distribution of													
a)	Fertilisers	061	" "	--	Not available	-	-	-	-	-	-		
b)	Pesticides	062	" "	3800	4900	3380	3958	4582	4800	4800	4900		

DRAFT ANNUAL PLAN 1984-85 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

(Unless otherwise indicated, target/achievement under columns 7-12 should be for the respective year only and not cumulative)

KARNATAKA STATE

Sl. No.	Item	Code No.	Unit	1979-80		1980-81	1981-82	1982-83	1983-84	1984-85	
				Year Level	Year Level	year plan 1980-85	achievement	achievement	achievement	Tar- get	Anti- sch- target	Proposed target
1	2	3	4	5	6	7	8	9	10	11	12
7. High Yielding Varieties											
a)	Rice-1. Total Area Cropped	070	'000He	1146	1102	1101	1130	1076	1116	1109	1102
	2. Area under HYV	071	" "	751	940	725	849	790	930	924	940
b)	Wheat-1. Total Area Cropped	072	" "	379	352	312	342	335	354	354	352
	2. Area Under HYV	073	" "	137	220	104	120	126	220	178	220
c)	Jowar-1. Total Area Cropped	074	" "	1931	2050	1754	1744	2074	2086	2062	2050
	2. Area under HYV	075	" "	437	1000	508	481	536	1000	750	1000
d)	Bajra-1. Total Area cropped	076	" "	661	402	504	509	515	416	411	402
	2. Area under HYV	077	" "	111	275	125	278	176	250	319	275
e)	Maize-1. Total Area cropped	078	" "	145	325	144	153	158	278	300	325
	2. Area under HYV	079	" "	189	300	244	222	251	300	281	300
f)	Ragi- 1. Total area cropped		" "	1182	1001	1063	1123	987	1023	1068	1001
	2. Area under HYV		" "	907	955	694	944	1075	950	966	955
8.	Soil Conservation: Area covered @ (Cumulative.	081	" "	2652	3209	2832	3160	3203	3189	3208	3209
9. Irrigation & Flood Control: Cumulative											
a)	Major irrigation										
1)	Ground Water:										
a)	Potential	091	" "	358	399	364	369	378	387	380	399
b)	Utilisation	092	" "	358	399	360	365	370	387	373	399
ii)	Surface:										
a)	Potential	093	" "	854.329	917.686	876.331	880.331	901.311	913.59	913.59	917.686
b)	Utilisation	094	" "	-	-	-	-	-	-	-	-
b)	Major & Medium Irrigation:										
1)	Potential created	095	" "	975	1228.41	996.82	1024.11	1077.01	1119.61	1162.33	1228.41
ii)	Utilisation	096	" "	825.11	1149.09	837.76	864.40	906.72	1001.47	1096.22	1149.09
c)	Flood control Area provided with protection	097		-	-	-	Note available	-	-	-	-
d)	Command Area Development programme:										
1)	Area covered by field channels	098	" "	-	50000	13040	16170	35130	50000	50000	50000
ii)	Area covered by land levelling	099	" "	-	27500	20220	10220	9830	25000	25000	27500
10.	Channelled Area										
a)	Net	101	" "	10335	10335	9899	10335	10390	10415	10415	10335
b)	Gross	102	" "	11180	11458	10660	11294	11330	11403	11403	11458
11.	Agriculturing & Marketing										
a)	Total No. of markets at mandi level	111	" "				Nil				
b)	Regulated markets	112	" "	115	130	114	113	113	126	126	130
c)	Sub-market yards	113	" "	203	239	204	210	212	223	223	239
d)	Sub-market yards developed	114	" "	32	77	35	45	60	67	67	77
12.	Storage:										
	Owned capacity with		'000								
1)	State Warehousing	121	" "	107	25	-	-	-	43	43	25
ii)	Corporation										
iii)	Cooperatives	122	" "								
iv)	State Government	125	" "								
13. Animal Husbandry and Dairy Products:											
1)	Milk	131	'000 Tonnes	1150	1900	1154	1202	1350	1400	1400	1900
ii)	Eggs	132	Million	800	880	808	810	830	850	850	880
iii)	Wool	133	Lakh Kgs.	31.50	39.00	32.14	34.80	36.50	38.00	38.00	39.00

STATEMENT ON -3.

DRAFT ANNUAL PLAN 1984-85 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

(Unless otherwise indicated, target/achievement under columns 7-12 should be for the respect year only and not cumulative)

KARNATAKA STATE

Sl. No.	Item	Code No.	Unit	Sixth Five year plan 1980-85		1980-81 achievement	1981-82 achievement	1982-83 achievement	1983-84 Target	1984-85	
				1979-80 Base Year Level	1984-85 Target minimal year target					Proposed target	Target
1	2	3	4	5	6	7	8	9	10	11	12
14. Animal Husbandry Programmes:											
i)	I.C.D. Projects	140	Nos.	(Cumulative)							
ii)	No. of Frozen Semen (bull) stations	141	"	2	2	-	-	-	-	-	-
iii)	No. of inseminations Performed with exotic bull semen annually	142	In lakhs	5.00	12.00	5.85	5.91	5.62	10.00	10.00	12.00
iv)	Establishment of sheep breeding farms	143	Nos	9	9	9	9	9	9	9	9
v)	Sheep & Wool Extension Centres	144	Nos	9	9	9	9	9	9	9	9
vi)	Intensive Sheep Dev. projects	145	Nos	-	2	-	-	-	-	-	-
vii)	Intensive Egg. & Poultry production-cum-marketing centres	146	Nos	5	6	5	5	6	6	6	6
viii)	Est. of fodder seed production farms	147	Nos	16	17	16	16	16	17	17	17
ix)	Veterinary hospitals	148	Nos	33	33	33	33	33	33	33	33
x)	" Dispensaries	149	Nos	453	528	474	497	528	528	528	528
15. Dairy Programmes:											
i)	Fluid Milk plants (including composite & feeder/balancing milk plants) in operation.	151	Nos	4	6	3	-	-	-	-	-
ii)	Milk products factories	152	Nos	-	-	---- Not available----					
iii)	Dairy Coop. unions	153	Nos	4	4	4	4	-	-	-	-
16. Fisheries											
1) Fish Productions:											
(a)	Inland	161	'000 Tonnes (cum)	40	55	45	48	44	50	50	50
(b)	Marine	162	"	190	160	160	145	107	150	150	150
	Total:	163	"	230	215	205	193	151	200	200	215
ii)	Mechanised boats	164	Nos	1934	2967	2193	2487	2841	2787	2897	2967
iii)	Deep-sea fishing vessels	165	"	4	10	4	4	4	10	6	10
iv)	Fish Seed Produced:										
(a)	Fry	166	Million	54	75	55.50	46.25	51.70	75	75	75
(b)	Fingerlings	167	"	27	37.10	27.75	23.62	25.85	37.10	37.10	37.10
v)	(a) Fish Seed Farms	168	Nos	42	45	42	42	44	44	44	45
(b)	Nursery area	169	Hectares	36.5	47	39	41	42	45	45	47
17. Forestry:											
(a)	Plantation of quick growing species	171	'000 He	89.6	4.7	4.7	4.26	6.9	6.2	6.2	4.7
(b)	Economic & Commercial plantation	172	"	188.7	7.2	9.7	5.37	6.5	5.1	5.1	7.2
(c)	Farm forestry	173	"	-	30	13.9	23.27	22	21.8	21.8	30
(d)	Special forestry										
i)	Trees planted	174	'000 Nos	-	-	1064	1264	1768	2148	2148	2200
ii)	Trees survived	175	"	-	-	680.96	855.20	1326	-	-	-
(e)	Communications:										
i)	New Roads	176	Kms	2830	50	5	9.2	21	65	65	50
ii)	Improvement of existing roads	177	"	1000	25	-	-	34	25	25	25
18. Cooperation:											
(a)	Short term loans	180	Rs. Crores	47.40	90	62.42	33.94	78.77	75	75	90
(b)	Medium term loans	181	"	6.41	10	3.34	3.83	7.94	6.80	6.80	10
(c)	Long term loans	182	"	8.63	35	19.16	20.19	10.29	30	30	75

DRAFT ANNUAL PLAN 1984-85 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

(Unless otherwise indicated, target/achievement under columns 7-12 should be for the respect year only and not cumulative)

KARNATAKA STATE

Sl. No.	Item	Code Nos.	Unit	Sixth Five Year Plan 1980-85		1980-81 achievement	1981-82 achievement	1982-83 achievement	1983-84		1984-85 Proposed Target
				1979-80 Base Year Level	1984-85 Target				Target	Anti-ach	
1	2	3	4	5	6	7	8	9	10	11	12

24. Desert Development Programme (DDP)

i) Blocks covered	240	Nos									
ii) Minor Irrigation	241	Area covered ('000 ha. cum)									
iii) Soil and Water conservation	242	-do-									
iv) Afforestation	243	-do-									
v) Pasture Development	244	-do-									
vi) Beneficiaries identified	245	Nos.			----- Nil -----						
vii) Beneficiaries assisted	246	Nos.									

@ Furnish descriptive notes showing the position with respect to adoption of the Watershed approach.

25. Land Reforms

1. Ceiling surplus land											
a. Area declared surplus	250	Hects (Cum)	133189	-	141202	272759	296044	-	296046	-	-
b. Area taken possession	251	-do-	42444	-	71778	99542	148341	-	148614	-	-
c. Area allotted	252	-do-	36136	-	47770	59873	104713	-	106624	-	-
d. Area covered by litigation in revenue courts and in civil courts.	253	-do-	-	-	-	-	-	-	171993	-	-
e. Beneficiaries.	254	No.	6556	-	9527	12551	24358	-	24968	-	-
2. Consolidation of holdings											
Area consolidated	255	Hects (cum)									
3. Power											
i) Installed capacity	310	MW (Cum)	1210	1885	1345	1615	1750	1885	1885	1885	1885
ii) Electricity generated	311	KWH	5745	8340	6858	7837	8339	7872	8094	8340	8340
iii) Electricity sold	312	KWH	5346	6918	5607	6193	6413	7000	6293	6918	6918
iv) Transmission line (220 KV & above)	313	Kms	2916	212	408	236	338	433	338	212	212
v) Rural Electrification:											
a. Village electrified	314	Nos (Cum)*	16266	22636	16792	17626	18381	19381	21036	22636	22636
b. Pumpssets energised	315	" "	2,90,308	488113	308719	332416	358113	383113	428113	488113	488113
c. Tubewells energised by electricity	316	" "			----- Nil -----						
v. VILLAGE AND SMALL INDUSTRIES											
41. Small Scale Industries											
a. Units functioning	410	('000)	24.757	45.93	27.503	30.929	37.025	45.929	-	-	-
b. Production	411	" lakhs			Note available.						
c. Persons employed	412	Nos ('000)	305.632	500.00	324.796	376.171	422.651	466.171	-	-	-

*Should correspond to Census Village.

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84		1984-85
				1979-80 Base Year level	1984-85 Terminal yr. target	achievement	achievement	achievement	Target	Ant. ach.	Proposed target
1	2	3	4	5	6	7	8	9	10	11	12
42. Industrial Estates/ Areas:											
a.	Estates/ Area functioning	420	Nos. (Cumulative)	-	-	Not available		-	-	-	-
b.	Nos. of Units	421	No.	1254	2709	1554	1854	-	-	-	-
c.	Production	422	Rs. lakhs	Not available							
d.	Employment	423	No. '000"	60	70	65	71	-	-	-	-
43. Handloom Industry:											
a.	Production	430	M. Meters	935	1273	1025	1115	1093	1200	1100	1273
b.	Employment	431	No. '000"	2.51	3.09	2.72	2.90	2.84	3.11	2.85	3.09
44. Powerloom Industry:											
a.	Production	440	M. Meters	198.70	45	8.00	15	32	40	36	45
		441	No. '000"	51	12	3	4	8	10	9	12
45. Sericulture:											
i.	Production of raw silk	450	'000 Kgs."	2699	4400	2878	3000	3458	4020	4020	4300
ii.	Employment	451	No. '000"	2345	2525	2399	2422	2454	2509	2509	2525
46. Coir Industry											
i.	Production of Yarn	460	'000 tonnes (Cumulative)	683	600	120	100	500	600	550	600
ii.	Production of other items	461	"	2886	7500	4710	5800	6000	7100	7000	7500
iii.	Employment	462	'000 Nos."	7000	1500	1076	1200	1300	1450	1400	1500
47. Handicrafts											
i.	Production	470	Rs. lakhs"	8.46	30.00	9.19	12.99	22.12	26.00	12.48*	30.00
ii.	Employment	471	No. of families	900	1400	930	975	1020	1200	1050	1400
48. Village Industries:											
a. Within the purview of KVIC											
i.	Production	480	Rs. lakhs"	1855.53	4846.95	2400.48	3304.87	3645.45	4358.00	1008.50*	4846.95
ii.	Employment	481	No. '000"	65.31	84.51	63.71	89.87	89.87	75.35	22.63	84.51
b. Outside the purview of KVIC											
i.	Production	482	Rs. lakhs"	-	-	-	-	-	-	-	-
ii.	Employment	483	No. '000"	-	-	-	-	-	-	-	-

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Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81 achievement	1981-82 achievement	1982-83 achievement	1983-84		1984-85 Proposed target
				1979-80 Base Year level	1984-85 Terminal yr. target				Tar- get	Ant. ach.	
1	2	3	4	5	6	7	8	9	10	11	12
49. District Industries Centres											
i.	No. of units assisted	490	Nos. (Cumulative)	-	8000	6638	5573	7375	7500	7500	8000
ii.	No. of artisans assisted	491	No. '000"	-	10.00	5.67	3.50	7.80	8.00	8.00	10.00
iii.	Financial Assistance rendered to industrial units	492	Rs. lakhs"	-	1050.00	431.00	1040.00	945.00	900.00	1168.00	1050.00
50. Transport and Communications											
51. Roads											
i. State Highways											
a.	Surfaced	510	Kms. (Cumulative)	7802	8200	7813	7813	7912	7817	8000	8200
b.	Unsurfaced	511	" "	-	-	-	-	-	-	-	-
c.	Total	512	" "	7802	8200	7813	7813	7912	7817	8000	8200
ii. Major District Roads											
a.	Surfaced	520	Kms. "	12753	15000	12748	12765	12787	14500	14500	15000
b.	Unsurfaced	521	" "	159	-	153	136	114	-	-	-
c.	Total	522	" "	12912	15000	12901	12901	12901	14500	14500	15000
iii. Other District Roads											
a.	Surfaced	530	" "	8604	9500	8634	8686	8714	9500	9500	9500
b.	Unsurfaced	531	" "	444	2500	415	363	335	500	500	2500
c.	Total	532	" "	9048	12000	9049	9049	9049	10000	10000	12000

DRAFT ANNUAL PLAN 1984-85 -TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

(Unless otherwise indicated, target/achievement under columns 7-12 KARNATAKA STATE should be for the respect year only and not cumulative)

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81 achievement	1981-82 achievement	1982-83 achievement	1983-84		1984-85			
				Base Year Level	Target Year target				Target	Anti-ach	proposed target			
1	2	3	4	5	6	7	8	9	10	11	12			
iv) Village Roads														
a)	Surfaced	540	km	(cumulative)	18651	23000	19389	20529	21731	21500	22000	23000		
b)	Unsurfaced	541	"	"	14122	13500	13508	13335	12686	12753	13000	13500		
c)	Total	542	"	"	32773	36500	32897	33864	34417	34253	35000	36500		
v) Total Roads														
a)	Surfaced	550	"	"	47810	55700	48584	49793	51144	53317	54000	55700		
b)	Unsurfaced	551	"	"	14725	16000	14076	13834	13135	13253	13500	16000		
c)	Total	552	"	"	62535	71700	62660	63627	64279	66570	67500	71700		
52. Minor ports														
			560 000 Tonnes											
Traffic handled portwise)														
1.	Karwar port	"	"	"	42800	800	344	262	310	500	400	600		
2.	Honvar port	"	"	"	25	200	21	22	22	100	30	50		
3.	Kundapur port	"	"	"	42	200	55	78	56	100	50	100		
4.	Belkeri port	"	"	"	219	600	417	322	179	200	200	200		
5.	Tadri port	"	"	"	1.5	10.0	1.0	1.0	0.6	5.6	2.0	5.0		
6.	Bhatkal port	"	"	"	0.1	5.0	0.3	0.2	0.8	1.0	1.0	1.0		
7.	Malpe port	"	"	"	7.8	25.0	8.0	10.0	14.0	10.0	20.0	20.0		
8.	Hangarakatta port	"	"	"	4.8	25.0	6.0	6.0	5.0	10.0	10.0	20.0		
9.	Mangalore port	"	"	"	178.0	500.0	218.0	160.0	153.0	200.0	200.0	300.0		
Total					906.2	2365.0	1070.0	816.2	740.4	1126.0	913.0	1293.0		
53. Tourism														
a)	International tourists arrivals	570	No.											
b)	Domestic tourist arrivals	571	"											
c)	Accommodation available	572	No. of rooms beds											
6. EDUCATION														
Elementary Education classes I-V(Age group 6-10)														
a)	Boys	610	'000		2113	2295	2152	2172	2124	2239	2238	2295		
b)	Girls	611	"		1646	1875	1680	1697	1693	1763	1763	1875		
Total enrolment					612	"	3759	4170	3832	3869	3817	4002	4002	4170
ii) Percentage to age group														
a)	Boys	613			100.7	97.3	100.2	98.7	94.4	97.2	97.2	97.3		
b)	Girls	614			78.0	77.9	78.7	77.6	75.6	78.0	78.0	77.9		
c)	Total	615			89.8	87.6	89.4	88.2	85.1	87.6	87.6	87.3		

Sl. No.	Item	Code No.	Unit	Sixth Five	Five	1980-81	1981-82	1982-83	1983-84		1984-85
				Year Plan 1980-85	Year Plan 1980-85	achieve ment	achieve ment	achieve ment	Tar- get	Ant. sch.	Proposed target
1	2	3	4	1979-80 Base Year level	1984-85 Terminal yr. target	7	8	9	10	11	12
iii) Enrolment of Scheduled Castes											
a)	Boys	616	'000	274	325	302	302	320	320	316	325
b)	Girls	617	"	190	251	213	212	226	226	223	251
c)	Total	618	"	464	576	575	514	546	546	539	576
iv) Percentage to age-group											
a)	Boys	619	"	89.4	94.6	96.3	94.0	94.0	97.4	97.4	94.4
b)	Girls	620	"	61.7	71.4	68.3	66.4	68.3	69.2	69.2	71.4
c)	Total	621	"	75.9	82.9	82.3	80.3	82.3	83.4	83.4	82.9
v) Enrolment of Scheduled Tribes											
a)	Boys	622	"	47	60	54	54	55	58	58	60
b)	Girls	623	"	31	41	37	37	38	41	41	41
c)	Total	624	"	78	101	91	91	93	99	99	101
vi) Percentage to age Group											
a)	Boys	625	"								
b)	Girls	626	"								
c)	Total	627	"								
Classes VI-VIII (Age-group 11-13)											
i) Enrolment											
a)	Boys	630	"	741	860	761	768	794	840	840	860
b)	Girls	631	"	449	570	470	473	537	550	560	570
c)	Total	632	"	1190	1430	1231	1241	1331	1400	1400	1430
ii) Percentage to age-group											
a)	Boys	633	"	45.9	47.5	46.1	45.5	45.9	47.4	47.4	47.5
b)	Girls	634	"	27.5	31.0	28.1	27.7	30.6	31.2	31.2	31.0
c)	Total	635	"	36.7	39.2	37.1	36.5	38.2	39.2	39.2	39.2
iii) Enrolment of Scheduled Castes											
a)	Boys	636	"	74	84	79	79	80	81	81	84
b)	Girls	637	"	38	45	42	42	43	44	44	45
c)	Total	638	"	112	129	121	121	123	125	125	129

STATEMENT GN-3 (Contd).

1	2	3	4	5	6	7	8	9	10	11	12
iv) Percentage to age-group											
a) Boys		639		31.4	31.8	32.8	32.1	31.7	31.3	31.3	31.8
b) Girls		640		15.9	16.8	17.2	16.8	16.8	16.8	16.8	16.8
c) Total		641		23.7	24.2	25.00	24.4	24.2	24.0	24.0	24.2
v) Enrolment of Scheduled Tribes											
a) Boys		642	"000	13	17	15	15	16	16	16	17
b) Girls		643	"	6	10	9	9	9	9	9	10
c) Total		644	"	19	27	24	24	25	25	25	27
vi) Percentage to age-group											
a) Boys		645									
b) Girls		646									
c) Total		647									
B. Secondary Education											
1. Classes IX-X											
a) Enrolment											
a) Boys		650	'000	338	510	443	476	472	490	490	510
b) Girls		651	"	229	280	233	245	270	275	275	280
c) Total		652	"	567	790	676	721	742	765	765	790
2. Classes XI - XII (General Classes)											
Enrolment											
a) Boys		653	"	49	125	50	52	123	124	124	125
b) Girls		654	"	17	45	17	14	41	42	42	45
c) Total		655	"	66	170	67	66	164	166	166	170
C. Enrolment in vocational courses											
1. Post elementary stage											
a) Total		660	"								
b) Girls		661	"				Nil				
2. Post-High School stage											
a) Total		662	"	2726	7650	2878	2960	3668	6300	6000	7650
b) Girls		663	"	520	1275	335	448	593	1000	950	1275
D. Enrolment in Non-Formal (Part Time/continuation) Classes											
i) Age-group 6-10											
a) Total		670	Nos.								
b) Girls		671	"		48000	4835	3418	27906	30000	30000	48000
ii) Age-group 11-13											
a) Total		672	"								
b) Girls		673	"								
E. Adult Education											
a) Number of participants (age-group 15-35)											
		680	'000	214	510	145	132	203	270	270	510
b) No. of centres opened under											
i) Central programme		681	Nos.	5686	8800	3173	4072	3897	4800	4800	8800
ii) State's programme		682	"	2380	8200	1200	2479	2989	4200	4200	8200
iii) Voluntary Agencies		683	"			Nil					
F. Teachers											
i) Primary classes I-V		690	"	33597	NP	34063	34153	34876	36876	36876	NP
ii) Middle Classes VI-VIII		691	"	74763	NP	76777	83543	78402	78402	78402	NP
iii) Secondary Classes IX-X		692	"	22429	NP	22866	24302	25682	25982	25982	NP
iv) Higher Secondary Classes XI-XII		693	"	7194	NP	7753	7569	7440	8000	8000	NP
7. HEALTH AND FAMILY WELFARE											
1. Hospital and Dispensaries											
Urban		710	Nos. (cumulative)	462	462	462	464	463*	463	463	463*1
Rural		711	"	1138	1309	1201	1258	1259	1259	1259	1309

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DRAFT ANNUAL PLAN 1984-85 - TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

STATEMENT GN-3

KARNATAKA STATE

(Unless otherwise indicated, target/achievement under columns 7-12 should be for the respective year only and not cumulative)

Sl. No.	Item	Code No.	Unit	Sixth year plan 1980-85	Fifth year plan 1979-80	1980-81 achieve ment	1981-82 achieve ment	1982-83 achieve ment	1983-84 tar- get	1984-85 anti- ach.	1984-85 Proposed target
1	2	3	4	5	6	7	8	9	10	11	12
2. Beds											
a)	Urban hospital and dispensaries	712	No. (cumulative)	28392	29100	28574	28754	29100*	29100	29100	29100
b)	Rural hospital and dispensaries	713	" "	3638	4069	3767	3843	4019*	4019	4019	4069*(2)
c)	Bed population ratio	714	" (per 1000)	1:1049	-	1:1065	1:1064	1:1019	-	-	-
	3. Nurse & Doctor Ratio	715	" (per 1000)	2:3	-	2:3	3:3	3:3	-	-	-
	4. Doctor population Ratio	716	" (per 1000)	1:8679	-	1:9442	1:9409	1:9293	-	-	-
5. HEALTH CENTRES											
a)	Community Health Centres	720	" (Cumulative)	11	46	32	39	42	42	42	46
b)	Primary Health centre	721	" "	269	321	300	305	315	325	325	335
c)	Sub-Centre	722	" "	3617	4214	4314	4514	4814	5314	5314	5411
d)	Subsidiary Health Centre	723	" "	-	200	-	-	50	50	100	150
6. Training of Auxiliary Nurse-Mid Wives											
	Institutes	730	" "	19	19	19	19	19	19	19	19
	Annual Intake	731	" "	570	3420	1140	1710	2280	2850	-	3420
	Annual Outturn	732	" "	230	-	439	923	1413	1883	-	2383
7. Control of Diseases											
a)	T.B. Clinics	740	" "	19	19	19	19	19	19	19	19
b)	Leprosy control units	741	" "	21	21	21	21	21	21	21	21
c)	Filaria units	742	" "	7	-	7	7	7	7	7	8*
d)	SFT centres	743	" "	615	670	665	665	670	670	670	670
e)	District T.B. centres	744	" "	19	19	19	19	19	19	19	19
f)	T.B. Isolation Beds	745	" "	194	254	194	204	204	254	254	254
g)	Cholera combat teams	746	" "	4	5	5	5	5	5	5	5
h)	STD clinics	747	" "	26	28	26	27	27	27	27	28
i)	Filaria control units	748	" "	2	-	4	6	6	8	8	8
j)	National scheme for Prevention of Blindness										
i)	Mobile units set up	750	" "	-	4	3	4	4	4	4	4
ii)	P.H.Cs assisted	751	" "	-	178	105	178	178	178	178	178
iii)	Ophthalmic Department Assisted	752	" "	-	24	13	19	19	21	21	24
8. Maternity and Child Welfare Centres (Other than PHCs, SHCs & SCs)											
i)	Rural	760	" "	1138	1388	63	57	1	-	-	29
ii)	Urban	761	" "	462	464	-	2	-	-	-	-
9. Training & Employment of Multi-purpose workers											
a)	Districts covered	770	" "	19	19	19	19	19	19	19	19
b)	Trainees trained	771	" "	1203	1267	1213	1225	1253	1259	1259	1267
c)	Workers trained	772	" "	18981	19506	-	-	-	19506	19506	19506
10. Village Health Guides Scheme											
a)	V.H.G.'s Selected	780	" "	-	-	-	2611	2611	18436	18436	7895
b)	V.H.G.'s Trained	781	" "	-	-	-	2611	2878	18436	18436	7898
c)	V.H.G.'s Working in the field	782	" "	-	-	-	2611	2878	-	-	-

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Sl. No.	Item	Code No.	Unit	Sixth Five	1980-81	1981-82	1982-83	1983-84		1984-85	
				year plan 1980-85	achieve-ment	achieve-ment	achieve-ment	tar- get	anti.-sch.	Proposed target	
1	2	3	4	5	6	7	8	9	10	11	12
11. Family Welfare											
a)	Rural FW centres	790	Nos. (Cumulative)	226	315	2	1	-	25	25	21
b)	Districts FW Bureau	791	"	19	-	-	-	-	-	-	-
c)	City FW centres	792	"	2	5	-	-	-	3	3	-
d)	Urban FW Centres	793	"	121	171	-	10	6	34	34	-
e)	Post partum centres	794	"	23	45	-	11	11	-	-	-
f)	Regional FW Training Centre	795	"	2	2	-	-	-	-	-	-
g)	AMM Training Schools	796	"	19	19	-	-	-	-	-	-
8. SEWERAGE & WATER SUPPLY*											
A. Urban Water Supply-											
1. Mysore City (Aug)											
i)	Capacity	810	MLD	67.33	94.40	67.33	88.02	88.02	88.02	88.02	94.40
ii)	Population covered	811	Lakhs	4.64	5.25	4.76	4.89	5.01	5.13	5.13	5.25
2. Belgaum City (Aug)											
i)	Capacity	810	MLD	13.03	90.00	13.03	13.03	13.03	13.03	13.03	13.03
ii)	Population covered	811	Lakhs	2.90	3.43	3.00	3.11	3.22	3.33	3.33	3.43
3. Hubli-Dharwad Municipal Corporation (Aug)											
i)	Capacity	810	MLD	54.72	75.06	54.72	54.72	75.06	75.06	75.06	75.06
ii)	Population Covered	811	Lakhs	5.11	5.85	5.26	5.41	5.56	5.71	5.71	5.85
4. Mangalore City (Aug)											
i)	Capacity	810	MLD	32.65	40.50	32.62	32.65	32.65	32.65	32.65	40.50
ii)	Population covered	810	Lakhs	2.91	3.62	3.06	3.20	3.34	3.48	3.48	3.62
5. Gulbarga city (Aug)											
i)	Capacity	810	MLD	19.02	33.40	19.02	10.02	10.02	10.02	19.02	19.02
ii)	Population covered	811	Lakhs	2.11	2.55	2.18	2.26	2.23	2.41	2.41	2.55
SUB-TOTAL			MLD	186.75	333.36	186.75	207.44	227.78	227.78	227.78	242.01
			Lakhs	17.57	21.10	18.26	18.97	19.66	20.36	20.36	20.70
Corporation Towns (Townwise)											
1) Augmentation of Water Supply											
i)	Capacity	810	MLD								
ii)	Population covered	811	Lakhs								
Other Towns											
a) Original schemes											
i)	Towns covered	812	Nos.	4	25	-	10	16	22	22	25
ii)	Population covered	813	Lakhs	0.50	2.40	-	0.99	1.64	2.26	2.26	2.40
b) Augmentation schemes											
i)	Towns covered	814	Nos.	10	123	45	54	73	91	91	123
ii)	Population covered	815	Lakhs	1.23	18.88	7.83	8.97	12.16	18.88	18.88	18.88
B. Urban Sanitation**											
1. Sewerage Schemes Corporation Towns (Town Wise)											
1) Augmentation capacity											
i)	Capacity	820	MLD								
ii)	Population covered	821	Lakhs				Nil				
Other Towns											
a) Original schemes											
i)	Towns covered	822	Nos.	-	2.3	5	9	12	17	17	23
ii)	Population covered	823	Lakhs	-	9.89	2.97	6.32	7.89	9.89	9.89	9.89

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Sl. No.	Item	Code No.	Unit	Sixth Five	1980-81	1981-82	1982-83	1983-84	1984-85		
				Year plan 1980-85	achieve ment	achieve ment	achieve ment	Tar- get	Anti- ach.	Proposed target	
1	2	3	4	5	6	7	8	9	10	11	12
b) Augmentation schemes											
i)	Towns covered	824	Nos.					Nil			
ii)	Population covered	825	Lakhs								
2. Drainage Schemes											
a) Original schemes											
i)	Towns covered	826	Nos.					Nil			
ii)	Population covered	827	Lakhs								
b) Augmentation schemes											
i)	Towns covered	828	Nos.					Nil			
ii)	Population covered	829	Lakhs								
3. Latrines conversion Programs											
i)	Latrines converted	830	Nos.	-	1200	-	-	1200	-	-	-
ii)	Towns covered	831	Nos.	-	1	-	-	1	-	-	-
iii)	Population covered	832	Lakhs	-	0.58	-	-	0.58	-	-	-
4. Urban Low cost sanitation											
i)	Latrines constructed	833	Nos.								
ii)	Towns covered	834	Nos.					Nil			
iii)	Population covered	835	Lakhs								
C. Rural Water Supply											
1. Minimum Needs Programme											
I. State Sector (during the year)											
a) Piped Water Supply:											
i)	Villages covered	840	Nos.	60	300	74	111	233	260	260	300
ii)	Population covered	841	Lakhs	1.28	3.00	1.23	1.41	4.80	2.60	2.60	3.00
b) Power-pump Tubewells											
i)	Villages covered	842	Nos.								
ii)	Population covered	843	Lakhs					Not in Operation			
c) Hand-pump Tubewells											
i)	Villages covered	844	Nos.	3233	4755	3434	3940	3775	4693	4693	4755 ^{xx}
ii)	Population covered	845	Lakhs	20.68	11.88	20.00	22.22	12.26	19.00	19.00	11.88
d) Sanitary Wells											
i)	Villages covered	846	Nos.								
ii)	Population covered	847	Lakhs					Nil			
e) Open Dug Wells											
i)	Villages covered	848	Nos.	29075	32591	29539	31091	32591	32591	33577 ^{xi}	-
ii)	Population covered	849	Lakhs								Not available
II. Central Sector (ARP)											
a) Piped water supply (during the year)											
i)	Villages covered	850	Nos.	62	120	56	63	110	200	200	120
ii)	Population covered	851	Lakhs	0.98	1.20	0.92	1.16	1.42	2.00	2.00	1.20
b) Power-pump Tubewells											
i)	Villages covered	852	Nos.								
ii)	Population covered	853	Lakhs								Not in operation
c) Hand-pumps tubewells:											
i)	Villages covered	854	Nos.	399	5570	426	1392	1835	2575	2575	5570 ^{xx}
ii)	Population covered	855	Lakhs	1.46	13.92	0.93	6.04	6.19	1.15	1.15	13.92 ^{xxx}

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STATEMENT GN -3 (CONTD.)

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84		1984-85
				1979-80 Base Year level	1984-85 Terminal yr. target	achieve-ment	achieve-ment	achieve-ment	Tar- get	Ant. ach.	Proposed target
1	2	3	4	5	6	7	8	9	10	11	12
d) Sanitary Wells:											
	i) Villages covered	856	Nos.								
	ii) Population covered	857	Lakhs						Nil		
e) Open Dug Wells:											
	i) Villages covered	858	Nos.								
	ii) Population covered	859	Lakhs						Nil		
2. Other Rural Water Supply Programme											
e) piped water supply:											
	i) Villages covered	860	Nos.								
	ii) Population covered	861	Lakhs								
b) Power - pump Tubewells:											
	i) Villages covered	862	Nos.								
	ii) Population covered	863	Lakhs								
c) Hand pump Tubewells:											
	i) Villages covered	864	Nos.								
	ii) Population covered	865	Nos.								
d) Sanitary wells:											
	i) Villages covered	866	Nos.								
	ii) Population covered	867	Lakhs								
e) Open Dug Wells:											
	i) Villages covered	868	Nos.								
	ii) Population covered	869	Lakhs								
f) Others, if any (please specify)											
	i) Villages covered	870	Nos.								
	ii) Population covered	871	Lakhs								
D. Rural sanitation											
	i) Latrine constructed	880	Nos.								
	ii) Villages covered	881	Nos.								
	iii) Population covered	882	Lakhs								
9. HOUSING											
A. Rural Housing											
1. Provision of House-Sites-cum-construction scheme for rural land-less workers:											
	a) Allotment of sites	910	Nos.	8.83	11.95	9.27	9.69	11.07	11.82	11.82	12.82
			(cumulative)								
	b) Construction assistance	911	" "	1.77	5.77	2.40	2.89	3.43	4.01	4.01	4.87
2. Villages Housing projects											
		912	" "	5.17	2500	2234	4251	4553	4553	4553	4553
B. Urban Housing											
	1. Subsidised Industrial Housing scheme	920	" "	706	2275	1452	2276	2464	2464	2464	2464
	2. Low income group Housing scheme	921	" "								
	3. Middle -Income group Housing scheme	922	" "	804	4074	1613	2460	2488	3288	3288	3788
	4. High-Income group housing scheme	923	" "	-	-	-	-	-	-	-	-
	5. Rental Housing Scheme	924	" "	254	2455	538	863	953	1028	1028	1078
	6. Land Acquisition and area Developed (Area Development)	925	" "	-	-	-	-	-	-	-	-
	7. Slum Clearance	926	" "	534	4000	718	782	1002	3502	5002	7002

Contd....

Sl. No.	Item	Code No.	Unit	Sixth year plan 1980-85	Five year plan 1979-85	1980-81 achieve ment	1981-82 achieve ment	1982-83 achieve ment	1983-84 Target	1984-85 Ant. ach.	1984-85 Proposed target
1	2	3	4	5	6	7	8	9	10	12	13
8.	House Building Advances to Government Servant	927	Nos. (Cumulative)	-	-	-	-	-	-	-	-
9.	Police Housing	928	" "	19175	20575	19410	19660	19875	20175	20700	20325
10.	Others (Specify)	929	" "	8690	14441	3827	991	7491	10100	9100	10100
10. URBAN DEVELOPMENT											
1. Financial Assistance to Local Bodies:											
b) Remunerative Schemes											
1) Shops and Market centres											
		930	" "	-	-	-	-	-	-	-	-
	ii) Other Remunerative schemes	931	" "	-	-	-	-	-	-	-	-
b) Non-Remunerative Schemes											
	i) Construction of Roads	932	Kms.	-	34.64	-	-	7.79	25.23	-	25.23
	ii) Construction of Parks	933	Sq.Mts.	-	-	-	-	-	-	-	-
	iii) Beautification Schemes	934	Nos	-	-	-	-	-	-	-	-
2. Town & Regional Planning											
	i) Master plan prepared	935	Nos Cumulative	7	-	-	7	7	7	7	7
	ii) Regional Plans prepared	936	" "	2	1	1	1	2	1	2	2
3. Environmental Improvement of Slums (MNF)											
	persons benefitted	937	" "	77	400	101	177	259	316	316	379
4. Others (Specify)											
		938	" "	-	-	nil	-	-	-	-	-
LABOUR & LABOUR WELFARE											
A. Craftsmen training											
1. No. of industrial Training Institute (ITIs).											
		940	" "	18	24	18	21	21	24	24	24
2. Intake capacity											
		941	" "	3420	3900	3552	3544	3292	3500	3500	3900
3. No. of persons undergoing training											
		942	" "	4012	5800	4504	5709	3776	5500	5500	5800
4. Outturn											
		943	" "	1600	2500	2100	2200	2100	5000	2200	2500
B. Apprenticeship Training											
1. Training Places located											
		944	" "	8867	10000	8764	8645	7648	9000	8900	10000
2. Training places utilised											
		945	" "	6014	9000	5864	5612	4654	7000	6000	9000
3. Apprentices trained											
		946	" "	2571	2500	2127	2031	1689	2200	2000	2500
		947	" "	-	-	-	-	-	-	-	-
C. No. of Employment Exchanges											
			" "	-	540	-	-	420	540	200	540
D. LABOUR WELFARE											
1. No. of labour Welfare Centres											
		950	" "	-	-	-	-	-	-	-	-
2. Bonded Labour											
a) Identified											
		951	No. of persons	62699	-	-	-	-	-	-	-
b) Released											
		952	" "	62699	-	-	-	-	-	-	-
c) Rehabilitated											
		953	" "	-	-	-	-	-	-	-	-
1) Under on-going programmes											
ii) Under the centrally sponsored schemes of rehabilitation of bonded labour											
		954	" "	9944*	52755	9042	10336	12311	10800	10000	10000

* 9403 were rehabilitated under DIR loan.

1	2	3	4	5	6	7	8	9	10	11	12	
14. Social Welfare												
1. Child Welfare												
a) ICDS	i) Units	970	No.	5	63	8	17	31	48	48	63	
	ii) Beneficiaries	971	Total (Cumulative)	24980	630000	28117	51832	146502	480000	480000	630000	
b) Balwadies	i) Units	972	No.	-	-	-	-	-	-	-	-	
	ii) Beneficiaries	973	Total (Cumulative)	-	-	-	-	-	-	-	-	
c) Creches	i) Units	974	No.	-	80	-	10	24	70	70	80	
	ii) Beneficiaries	975	Total (Cumulative)	-	2000	-	250	600	1750	1750	2000	
2. Women Welfare												
a) Training-cum-production centres	i) Units	976	No.	4	5	4	4	5	5	5	5	
	ii) Beneficiaries	977	Total (Cumulative)	88	160	113	122	155	155	155	160	
b) Hostels for working Women	i) Units	978	No.	10	20	11	13	16	16	16	20	
	ii) Beneficiaries	979	Total (Cumulative)	815	1230	900	986	1105	1105	1105	1230	
15. Welfare of the Handicapped												
a) Programmes for the Blind	i) Unit	980	No.	3	4	4	4	4	4	4	4	
	ii) beneficiaries	981	Total (Cumulative)	-	-	-	-	-	-	-	-	
b) Programmes for the Deaf	i) Unit	982	No.	2	3	3	4	4	4	4	4	
	ii) beneficiaries	983	Total (Cumulative)	-	-	-	-	-	-	-	-	
c) Programmes for the orthopaedically handicapped	i) Unit	984	Nos	-	-	-	-	-	-	-	-	
	ii) Beneficiaries	985	Total (Cumulative)	-	-	-	-	-	-	-	-	
d) Programmes for the mentally retarded	i) Unit	986	No.	1	2	2	2	2	2	2	2	
	ii) Beneficiaries	987	Total (Cumulative)	-	-	-	-	-	-	-	-	
e) Scholarships (Beneficiaries)		988	"	3594	41950	4748	6428	6774	8000	8000	8000	
f) Supply of prosthetic aids	(Beneficiaries)	989	"	235	2003	203	420	380	500	500	500	
16. Welfare of destitute and poor												
a) Financial assistance to												
i) Women	(Beneficiaries)	990	No. of Instns.	3	3	3	3	3	3	3	3	
ii) Children	(Beneficiaries)	991	Beneficiaries	71	60	66	71	60	60	60	60	
b) Old age pension (Beneficiaries)		992	" No.	254710	450000	311999	349914	382490	400000	400000	450000	

Amount (lakhs)					1181.35	2775.00	1485.59	1717.24	1957.24	2500.00	2500.00	2500.00

DRAFT ANNUAL PLAN - 1984-85 - MNP

OUTLAY AND EXPENDITURE UNDER STATE PLAN SCHEMES

(Rs. in Lakhs)

KARNATAKA STATE

Name of the Programme/Scheme	Code No.	Sixth Five Year Plan (1980-85)	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (RE)	1983-84		1984-85 proposed outlay
						Approved outlay	Anticipated expen.	
1	2	3	4	5	6	7	8	9
1. Rural Electrification	01	140.00	53.34	50.26	75.00	160.00	160.00	2664.00
2. Rural Roads	02							
a) Rural Roads and Communication		1171.00	214.02	223.46	315.31		362.00	519.00
b) Integrated Comprehensive Rural Communication Programme		2100.00	251.85	258.49	223.93	1000.00	100.00	150.00
c) Master Plan for Rural Roads, 1st Phase CD work and side drains		1229.00	224.69	114.45	64.46		50.00	87.00
d) Approach Roads to Harijanwada		-	-	-	-		151.00	200.00
Total (2) Rural Road		4500.00	690.56	596.40	603.70	1000.00	663.00	956.00
3. Elementary Education								
i) Appointment of Nursery School Teachers		525.00	33.82	38.50	62.43	70.00	78.00	115.00
ii) Appointment of Addl. Teachers in Primary Schools		1000.00	44.36	64.63	243.20	350.00	450.00	593.00
iii) Residential Schools for Talented S.C. girls		-	-	-	0.30	6.00	3.00	7.00
iv) Supply of free Text Books and Stationery		15.00	5.08	8.50	15.09	22.00	22.00	45.00
v) Attendance Scholarships for girls		30.00	4.31	4.15	12.17	24.00	24.00	48.00
vi) Providing Libraries in Primary Schools		15.00	0.67	0.99	4.92	5.00	5.00	10.00
vii) Providing Equipments in Primary Schools		40.00	1.63	1.41	17.01	20.00	20.00	40.00
viii) Programme for Part time of continuing Education		10.00	1.30	0.96	5.15	15.00	15.00	65.00
ix) Grant-in-Aid for construction of Class Rooms		570.00	118.39	21.99	59.44	72.00	72.00	160.00
x) Others		295.00	55.73	17.21	46.24	17.00	18.00	122.04*
Total (3) Elementary Education		2500.00	265.29	158.34	466.05	601.00	707.00	1205.04*
* Inclusive of Rs.20.50 lakhs for Teachers Education.								
4. Adult Education	04	500.00	40.08	44.61	55.00	110.00	70.00	142.00

DRAFT ANNUAL PLAN - 1984-85 - MNP
OUTLAY AND EXPENDITURE UNDER STATE PLAN SCHEMES (Rs. in lakhs)
KARNATAKA STATE

Name of the Programme/Scheme	Code No.	Sixth Five Year Plan (1980-85)	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (RE)	1983-84		1984-85 proposed outlay	
						Approved outlay	Anticipated expenditure		
1	2	3	4	5	6	7	8	9	
5. Rural Health	05								
a) Establishment of Primary Health Centre		198.50	13.16	39.80	60.68	55.00	62.00	100.00	
b) Backlog construction of PHC Bldg., with Staff quarters		200.00	12.65	13.33	9.83	65.90	65.96	190.00	
c) Establishment of Sub-plan		146.50	29.93	3.64	12.57	72.91	72.90	80.00	
d) Backlog construction of sub-centre Buildings		225.00	43.64	27.38	23.48	30.00	30.00	150.00	
e) Up-gradation of PHC's into Rural Referral Hospitals		530.00	14.94	26.22	40.38	161.00	161.10	400.00	
f) Establishment of subsidy Health Centre		200.00	-	-	-	30.00	30.00	110.00	
g) Water Supply of Rural Health Instn.		30.00	-	-	-	4.75	4.75	50.00	
h) Establishment of Primary Health Units		-	-	-	-	131.00	131.00	185.16	
i) Community Health Volunteers Scheme		400.00	16.57	18.05	-	-	-	12.00	
j) Multipurpose Workers Scheme		73.00	34.42	19.98	22.71	10.00	11.06	-	
k) Maternity Ward Annex		-	-	-	-	-	-	15.00	
l) ETP Charges for P.W.D. Works		-	-	-	-	39.44	39.44	50.00	
Total (5) Rural Health		2003.00	165.31	148.40	169.65	600.00	608.21	1342.16	
6. Rural Water Supply	06								
a) Open Wells (Dug Wells)	}	1900.00	101.18	72.72	83.00	1377.00	76.50	76.50	
b) Bore-wells with hand pumps.			783.94	683.91	1569.00		1330.00	1217.00	
c) Rural Piped Water supply			376.12	371.65	670.00		532.00	760.00	
Total (6) Rural Water supply		1900.00	1261.24	1128.28	2322.00	1377.00	1938.50	2053.50	
7. Rural Housing									
a) Peoples Housing Scheme	08	}	852.25	955.37	1507.00	1590.50	1274.00	1660.00	
b) Distribution of House-sites to Rural landless	07		5500.00	49.82	22.66		69.00	72.00	80.00
c) Tribal Sub-plan				33.84	34.74		37.00	37.00	37.00
Total (7) Rural Housing	09		5500.00	935.91	1012.77	1613.00	1590.50	1383.00	1777.00
8. Environmental Improvement of Slums	10		1500.00	139.37	132.45	138.00	158.70	145.60	347.00
9. Nutrition	11								
a) SNP Nutrition Programme	}	2243.00	147.47	134.92	153.00	661.00	191.70	742.70	
b) Midday meal programme			25.94	221.47	250.00		325.00	444.00	
Total (9) Nutrition Programme		2243.00	173.41	356.39	403.00	661.00	516.70	1186.70	
10. Forestry for* Rural Energy Needs			1282.10	141.85	182.78	189.27	345.50	345.50	938.10
TOTAL MINIMUM NEEDS PROGRAMME		22068.10	3866.36	3810.68	6034.67	6603.70	6537.51	12611.50	

* Adopted by the State Government as MNP

KARNATAKA STATE
STATEMENT GN-5

DRAFT ANNUAL PLAN 1984-85 TARGETS AND PHYSICAL ACHIEVEMENTS -MNP

Head of Development	Unit	Sixth Five Year Plan		1980-81-1982			1983-84	1984-85	
		1979-80 Base Year Level	1984-85 Terminal Year Target	81	82	83	Target	Ach.	target
1	2	3	4	5	6	7	8	9	10
1. Rural Electrification									
Villages electrified									
	No. (Cum)	16266	21836	16792	17626	18381	19381	21036	22636
2. Rural Roads									
a) Length	Kms	32773	36800	32897	33864	34417	34253	35000	36500
b) Total No. of Villages connected by all Weather Roads	No. (Cum)	7380	8039	7448	7725	7851	8100	8040	8220
e) Villages connected:									
(i) With a populat- ion of 1500 and above	No. (Cum)	2153	2412	2204	2316	2376	2456	2456	2531
(ii) With a popul- ation between 1000-1500	No. (Cum)	1170	1273	1170	1239	1289	1320	1320	1321
(iii) With a popul- ation below 1000	No. (Cum)	4057	4354	4074	4166	4192	4324	4263	4290
3. ELEMENTARY EDUCATION :									
(a) Classes I-V (Age Group 6-11 Years) enrolment	000's	3759	4170	3832	3869	3817	4002	4902	4170
(b) Classes VI-VIII (age group 11-14 years) enrolment.	000's	1190	1430	1231	1241	1331	1400	1400	1430
4. Adult Education									
(a) Number of partici- pants (15-35 Years)	000's	214	510	145	132	203	270	270	510
(b) No. of Centres									
(i) Centre	No.	5686	8800	3173	4072	3897	4800	4800	8800
(ii) State	No.	2300	8200	1200	2479	2989	4200	4200	8200
5. Rural Health									
(a) PHCs	No. (Cum)	269	321	300	305	315	325	325	360

Contd....2/-

Head of Development	Unit	Sixth Five Year Plan		1980-81-1982			1983-84		1984-85
		1979-80 Base Year Level	1984-85 Terminal Year Target	81 Achi	82 Aoh	83 Achi	Tar get	Achi	Target
1	2	3	4	5	6	7	8	9	10
(b) Subsidiary Health Centres	No. (Cum)	--	200	--	--	50	50	100	200
(e) Sub-Centres	No. (Cum)	3617	4214	4314	4514	4814	5314	5314	5411
(d) Community Health Centres	No.	11	46	32	39	42	42	42	46
(e) PHCs covered under Village Health Guides Scheme	No.	-- Not available --							

6. Rural Water Supply1. State Sector

(a) Problem villages existing at the beginning of the Year

(a) Problem villages existing at the beginning of the Year	No.	20003	--	15456	13393	10487	4987	4987	--
(b) Population	000's	--	--	9071	7748	5530	2250	2250	--
(c) Other Villages	No.	..... Nil							
(d) Population	000's	..... Nil							
(e) Villages covered by:									
(i) Piped Water Supply	No.	60	300	74	111	233	260	260	300
(ii) Dug Wells (Cum)	No.	29075	32591	29539	31091	32591	32591	32591	--
(iii) Hand Pump Tube Wells	No.	3233	4755	5434	3940	3775	4693	4693	4755
(iv) Power Pump Tube Wells	No.	----- Not in Operation -----							
(v) Other (Specify)	No.	----- NIL -----							

F). Total Number of Scheme

(i) Piped Water Supply	No.	70	300	81	110	229	260	260	300
(ii) Hand-Pump-Tube Wells	No.	4927	5000	4968	5430	3781	4693	4693	4755
(iii) Power Pump Tube Wells	No.	..... Not in Operation							
(iv) Dug Wells completed	No. (Cum)	33873	37389	34337	34809	35889	37389	37389	38375
(v) Other (Specify)	No.	..... NIL							

Contd...3/-

Head of Development Unit	Sixth Five Year Plan	Sixth Five Year Plan							
		1979-80 Base Year Level	1984-85 Terminal Year Target	1980-81 Achi.	1981-82 Achi.	1982-83 Achi.	1983-84 Target	1984-85 Achi.	1984-85 Target
		3	4	5	6	7	8	9	10
2. Central Sector (ARP)									
a) Problem Villages	No.	Included Under State Sector							
b) Population	000's								
c) Other villages	No.	Nil							
d) Population	000's	Nil							
e) Villages covered by:									
i) Piped Water Supply	No.	62	120	56	63	110	200	200	120
ii) Dug Wells	No.	Nil							
iii) Hand-pump Tube-wells	No.	399	5570	426	1392	1835	2575	2575	5570
iv) Power-pump Tube-wells	No.	Not in Operation							
v) Others (specify)	No.	Nil							
f) Total number of Schemes									
i) Piped Water Supply	No.	56	225	56	63	106	200	200	120
ii) Hand-pump tube-wells	No.	874	2000	426	2722	2976	2575	2575	5570
iii) Power-pump Tube-wells	No.	Not in Operation							
iv) Dug Wells	No.	Nil							
v) Others (Specify)	No.	Nil							
7. Rural House-sites-cum-Construction Schemes:									
a) Rural House Sites	Lakh No. (cum)	8.83	11.95	9.27	9.69	11.07	11.82	11.82	12.82
b) Construction assistance provided-PHS	Lakh No. (cum)	1.77	5.77	2.40	2.89	3.43	4.01	4.01	4.77
8. Nutrition									
a) Beneficiaries Under special Nutrition Programme in ICDS									
i) Children 0-6 years	Lakh No. (cum)	0.99	8.55	1.53	2.58	1.68	7.02	7.02	8.55
ii) Women	" - "	-	0.95	0.17	0.32	0.29	0.78	0.78	0.95
b) Beneficiaries Under special nutrition Programme ICDS									
i) Children 0-6 yrs.	Lakh No.	3.61	2.38	3.33	3.14	3.51	2.38	2.38	3.93
ii) Women	" - "	0.19	0.12	0.17	0.16	0.16	0.12	0.12	0.13
Beneficiaries Under Mid-day Meals Programme (Energy Food)									
	" - "	2.00	7.20	1.25	3.08	2.90	3.00	3.00	5.00
9. Environmental Improvement of Slums									
a) Slums covered	Nos. (cum)	76	567	136	171	200	280	280	340
b) Persons benefited	Lakh No.	0.77	4.00	1.01	1.76	2.58	3.15	3.15	4.43
10. Forestry for Rural Energy Need									
a) Farm Forestry & Fuel Plantation	000 Hect.	-	30.00	13.90	23.27	22.00	21.80	21.80	30.00
b) Avenue Planting	Kms.	230.2	680.00	193.00	736	736	736	736	736

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES-ABSTRACT
(Outlays and Expenditure under Central Sector - GOVERNMENT OF INDIA SHARE ONLY)

(Rs. in lakhs)

Name of the Scheme	Patterns of sharing expenditure (i.e. 50:50, 100% etc)	Sixth plan Outlay 1980-85	Actual Exptr. 1980-81	Actual Exptr. 1981-82	Actual Exptr. 1982-83 (R.E.)	1983-84		1984-85 proposed outlay
						Allocation Budgetted	Anti-Exptr.	
1	2	3	4	5	6	7	8	9
I. Agriculture & Allied Services	-	11593.66	1170.71	2152.25	3569.06	3583.18	4214.37	7056.87
II. Co-operation		2633.83	639.57	470.38	1060.70	1033.05	1033.05	1085.05
III. Irrigation & Power (i.e. Water & Power Development)		949.61	108.60	299.34	1201.40	1275.00	1295.00	1296.38
IV. Industry & Mineral		1342.00	232.66	391.01	495.00	691.00	691.00	1057.50
V. Transport & Communication		1102.47	34.76	36.99	42.80	67.16	67.16	67.16
VI. Social & Community Services		14273.86	1531.63	2281.67	3589.06	5470.85	5295.85	6467.80
VII. Economic Services		313.32	42.68	45.67	54.80	48.79	48.79	41.54
Total		32208.75	3760.61	5677.31	10012.82	12169.03	12645.22	17072.30

I. AGRICULTURE & ALLIED SERVICES

1. CROP-HUSBANDRY

1) Agriculture nurseries on paddy	100%	50	-	7.65	15.00	15.00	15.00	15.00
2) CSS-Eradication of pests and diseases on crops in endemic areas:- Control of pests of Agl. importance	30:70	159.00	-	10.46	21.00	9.00	9.00	9.00
3) CSS-ICDP rainfed	50:50	204.00	15.75	17.63	27.03	28.00	28.00	31.50
4) CSS-ICDP Tungabhadra Project area	50:50	131.00	5.03	11.56	1.50	15.00	15.00	19.50
5) CSS-ICDP Malaprabha Project	50:50	60.00	2.01	6.65	7.00	7.00	7.00	9.00
6) CSS-ICDP-Production of Hybrid Cotton seeds	50:50	46.00	3.10	4.79	4.10	3.00	3.00	5.75
7) CSS-Development of Pulses	26.7:73.3	91.00	3.29	6.83	10.36	11.00	11.00	14.70
8) CSS-for development of Oil-seeds IODP Normal	12:88	209.00	10.63	10.97	27.18	33.50	33.50	54.50
9) CSS for development of Oil seeds in new irrigated areas	33:67	71.00	3.56	12.67	9.60	8.00	8.00	14.70
10) CSS-IODP-Sun flower Development	50:50	45.00	2.20	2.03	3.50	3.50	3.50	6.00
11) Project for training of Agricultural women	N.A	N.A	-	2.46	23.00	-	-	-

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES-ABSTRACT
(Outlays and Expenditure under Central Sector - GOVERNMENT OF INDIA SHARE ONLY)

(Rs. in lakhs)

Name of the Scheme	Patterns of sharing expenditure (i.e. 50:50, 100% etc)	Sixth	Actual	Actual	Actual	1983-84		1984-85
		Plan Outlay 1980-85	Expdr. 1980-81	Expdr. 1981-82	expdr. 1982-83 (R.E.)	Allocation Budgetted	Anti. Expdr.	proposed outlay
1	2	3	4	5	6	7	8	9
12) Tribal Sub-Plan-Central additive	100%	N.A	-	6.80	5.00	12.50	12.50	12.50
13) Special Component Plan Central Additive	N.A	N.A	3.79	19.33	10.00	10.00	10.00	10.00
14) CSS-Community nurseries on Ragi	100%	-	-	-	-	-	-	5.00
15) CSS-Small and Marginal Farmers-Input kits	50:50	-	-	-	-	-	26.25	81.50
TOTAL		1066.00	49.36	119.32	164.27	155.50	181.75	294.65
11) HORTICULTURE								
1) CSS for Establishment of Elite seed farm-coconut	50:50		0.84	0.97	1.20	1.20	1.20	1.20
2) CSS for production & Distribution T & D Hybrid Coconut seedling	50:50		1.16	1.66	1.75	1.50	1.50	1.93
3) CSS for package programme for Coconut	50:50		2.33	2.26	2.50	3.00	3.00	3.40
4) CSS for establishment of the Elite seed Farm for production of D&T seedlings	50:50		1.89	2.46	2.75	2.75	2.75	3.00
5) CSS for Package programme for pepper	50:50		-	-	-	-	-	-
6) CSS for Establishment of progeny Orchard for cashew	50:50		-	0.09	0.30	0.50	0.50	0.50
7) CSS for laying out demonstration Plots for Cashew	50:50		0.04	1.20	2.00	2.00	2.00	1.75
8) CSS for the Subsidised plantation of cashew in non-departmental areas	50:50		-	-	1.50	9.15	9.15	12.15
9) New-schemes for production of quality coconut seedlings strengthening of Existing coconut nurseries sponsored by coconut Development Board	100%	84.33	-	-	-	-	-	3.00
10) Tribal plan Central Additive			3.79	-	7.00	7.50	7.50	7.50
11) Special Component plan Central Additive			-	-	-	-	-	-
12) New Scheme for development of cashew plant protection measures	100%		-	-	-	-	-	2.00
TOTAL-HORTICULTURE		84.33	10.85	8.64	19.00	27.60	27.60	34.43
2. MARKETING								
1) Central Sector Scheme for Development of selected regulated Market	100%	100.00	-	26.00	50.00	50.00	50.00	25.00
11) CSS for development of regulated Market	100%	125.00	-	11.00	50.00	50.00	50.00	25.00
TOTAL-2-MARKETING		225.00	-	37.00	100.00	100.00	100.00	50.00

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES
(Outlays and Expenditure under Central Sector only)

(Rs. lakhs)

Name of the Scheme	Patterns of sharing expenditure (i.e., 50: 50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expr. 1980-81	Actual Expdtr. 1981-82	Actual Expdtr 1982-83 (R.E)	1983-84		1984-85 proposed outlay
						Alloca- tion Bu- dgetted	Anti- Expdr.	
1	2	3	4	5	6	7	8	9
3 LAND REFORMS								
1) CSS for financial assistance to new assignees of land on impositions of ceiling of Agricultural holding	50:50	240.00	-	20.04	30.00	30.00	30.00	30.00
4 SPECIAL PROGRAMME FOR RURAL DEVELOPMENT								
i) I.R.D	50:50	+850.00 3062.50	154.09	254.30	681.00	772.50	772.50	1072.00
ii) D.P.A.P. Central Sector	50:50	862.50	315.36	204.46	460.35	382.00	382.00	629.50
iii) N.R.E.P	50:50	4240.00	412.34	871.34	1300.00	1024.57	1024.27	1024.57
iv) BIO-GAS Setting up of Bio, Gas Plants	100	-	-	-	20.00	75.00	75.00	75.00
v) Development of Women and Children in Rural Areas	50:50	-	-	-	-	15.40	-	15.40
vi) Special Livestock production programme	50:50	-	-	-	-	75.00	37.50	37.50
vii) TRYSEM	50:50	-	-	-	-	24.00	24.00	24.00
viii) IRD Tribal Sub plan	50:50	-	-	-	-	10.80	10.80	10.80
ix) Establishment of Monitoring cell at State level for IRD	50:50	-	-	-	2.00	4.00	4.00	4.00
x) Establishment of Monitoring cell at Dist. level for IRD	50:50	-	-	-	23.00	40.00	40.00	40.00
xi) Rural landers Employment guarantee scheme	100	-	-	-	-	-	250.00	2350.00
xii) Scheme for Small and Marginal farmers	50:50	-	-	-	-	-	350.00	350.00
xiii) Scheme for Sprinkler irrigation	50:50	-	-	-	-	-	12.04	12.04
xiv) N.R.E.P. Tribal Sub-Plan	50:50	-	-	-	-	15.43	15.43	15.43
xv) BIRD PROJECT	50:50	-	-	-	-	17.00	17.00	17.00
xvi) Special Central Assistance for Irrigation wells	100	-	-	306.25	417.94	400.00	400.00	500.00
xvii) Director for DPAP	50:50	-	11.17	3.09	7.15	8.00	8.00	8.00
TOTAL-SPECIAL PROGRAMME FOR RURAL DEVELOPMENT		9015.00	892.96	1639.44	2911.44	2863.70	3422.84	6185.24
5 SOIL AND WATER CONSERVATION								
a) Agriculture:								
i) CSS for Soil conservation on the catchment of River Valley Projects	100	150.00	33.98	76.39	95.00	110.00	110.00	110.00
ii) Special component Plan Special Central Assistance	-	-	-	-	-	10.00	10.00	10.00
iii) CSS for custom hiring (New Scheme)	50:50	-	-	-	-	-	20.92	20.92
iv) CSS for propagation of Water Conservation harvesting Technology	100	-	-	-	-	-	8.42	8.42

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES

STATEMENT-GN-6

(Outlays and Expenditure under Central Sector only)

(Rs. lakhs)

Name of the Scheme	Patterns of sharing expenditure (i.e., 50:50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83 (R.E)	1983-84		1984-85 proposed outlay
						Alloca- tion Bu- dgetted	Anti- Expdr.	
1	2	3	4	5	6	7	8	9
v) CSS Scheme for populari- sation of seed and fertilizer Drills.	50:50	-	-	-	-	-	16.46	16.46
vi) Soil conserva- tion forest CSS for Soil conserva- tion in catch- ment of river vally project	50:50	65.60	9.94	22.40	13.00	14.95	14.95	14.95
TOTAL - SOIL & WATER CONSERVATION		215.60	43.92	98.79	108.00	134.95	180.75	180.75
6 ANIMAL HUSBANDRY								
i) CSS for Eradica- tion of linder- pest in Border areas	50:50	18.00	2.88	3.13	3.00	4.00	4.00	4.00
ii) CSS for control of foot & Mouth diseases	50:50	2.00	-	-	0.25	-	-	-
iii) CSS for Establi- shment vanderpest survillance and containment of vaccination pro- gramme	50:50	1.50	0.13	0.71	0.25	0.50	0.50	0.50
iv) CSS for contro- of foot & Mouth diseases by vacci- nation of cattle & Buffaloes in selected areas purchase of vaccine	25:25:50 (50% Share by benefi- ciaries)	11.25	4.15	3.45	2.00	1.13	1.13	1.50
v) All India Co- ordinated re- search product of ICAR for Epi- demiological stu- dies on foot & Mouth diseases	25:75	2.00	0.75	-	0.75	0.75	0.75	1.80
vi) CSS of systematic control live stock diseases of nation- al importance	50:50	-	-	-	-	3.00	3.00	3.00
vii) Central Sector Scheme of Small/marginal farmers & Agrl. lab- ourers for poultry piggery, sheep, pro- duction programme	50:50	-	24.53	20.46	20.00	6.25	6.25	6.50
viii) CSS of assistance to S&MF & Agrl. labourers for rea- ring cross breed Halfers	50:50	-	9.52	4.98	6.50	1.25	1.25	1.50

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES

(Outlays and Expenditure under Central Sector only)

(Rs. lakhs)

Name of the Scheme	Patterns of sharing of expenditure (i.e., 50: 50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83 (R.B.)	1983-84		1984-85 proposed outlay.
						Allocation Budgetted	Anti. Expdr.	
1	2	3	4	5	6	7	8	9
ix) Tribal Sub plan Central Additive	-	-	2.27	7.77	5.00	10.00	10.00	10.90
x) Special component plan central Additive	-	-	47.94	54.19	40.00	40.00	40.00	40.90
xi) Strengthening of State Biological Station	50:50	6.30	0.90	1.76	-	-	-	-
xii) Central Sector Scheme of cross breeding of cattle with axative diary breed	-	-	-	-	1.00	-	-	-
xiii) Sample Survey Scheme Egg & Wool	50:50	-	-	-	-	1.00	1.00	1.00
TOTAL-Animal Husbandry		45.55	93.07	96.45	78.75	67.88	67.88	71.60
7. FISHERIES								
1) Central Sector Scheme of Fish Farmers Development Agency for intensive development inland fish culture.	83:17	18.00	0.87	1.29	2.50	3.00	3.00	4.00
ii) Central Sector Scheme for pilot project for development of Brakish Water-fish culture	50:50	-	-	0.90	2.90	8.00	8.00	5.65
iii) CSS of Brakish Water Fish-Farming	50:50	-	-	-	-	7.00	7.00	5.00
iv) CSS for Fishing Harbour at Malpe	50:50	94.42	41.66	23.35	30.50	15.00	15.00	10.00
v) CSS of Fishing Harbour at Honnavar	50:50	7.09	6.77	3.68	3.50	1.00	1.00	-
vi) CSS of Fishing Harbour at Mangalore	50:50	26.25	-	-	0.25	10.00	10.00	10.00
vii) CSS of other Fishing Harbours	50:50	16.52	-	1.95	5.00	3.00	3.00	5.00
xiii) National Fish-seed programme (construction of Hatcheries)	70:30	-	-	-	-	14.00	14.00	14.00
ix) Special component programme-Special Central Assistance Scheme	100	-	-	10.00	20.00	10.00	10.00	10.00
TOTAL-FISHERIES		162.28	49.30	41.17	64.65	71.00	71.00	63.65
8. FOREST (Forest Schemes only)								
1) CSS-Social Forestry for Rural Fuel Wood plantations	50:50	346.50	-	60.47	70.00	88.00	80.00	100.00
ii) CSS Development of Bandra Sanctuary	100	-	-	0.71	4.07	9.20	9.20	9.20
iii) CSS Development Ranebennur Sanctuary	50:50	-	-	2.11	3.03	4.60	4.60	4.60

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES
(Outlays and Expenditure under Central Sector only)

(Rs. lakhs)

Name of the Scheme	Patterns of sharing expenditure (i.e., 50, 50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83 (R.E.)	1983-84		1984-85 proposed outlay.
						Allocation Budgetted	Anti. Expdr.	
1	2	3	4	5	6	7	8	9
iv) OSS-project Tiger Mysore/Bhandipur	50:50	65.00	6.28	6.81	-	6.30	6.30	6.30
v) CSS for Bannerghatta-National Park	50:50	89.00	-	2.99	3.00	5.75	5.75	5.75
vi) CSS for establishment Monitoring Cell	50:50	2.40	-	0.02	0.30	0.35	0.35	0.35
vii) Special Component Plan-Special Central Assistance	100%	-	-	4.90	10.00	10.00	10.00	10.00
viii) Tribal sub-plan	-	-	-	-	-	5.50	5.50	5.50
ix) CSS for Expansion of area under cashewnut	50:50	36.00	0.29	2.84	2.25	2.50	2.50	2.50
x) CSS of establishment of progeny orchards for cashew	50:50	1.00	0.01	1.01	0.30	0.35	0.35	0.35
xi) Central Sector Scheme of FOREST Dev. of Rubber plantation	50:50	-	29.47	9.54	-	-	-	-
TOTAL - FOREST Dev. of Rubber plantation		539.90	32.05	91.40	92.95	132.55	132.55	144.55
TOTAL-AGRICULTURE AND ALLIED SERVICES		11593.66	1170.71	2152.25	3569.06	3583.18	4214.37	7056.87
II. CO-OPERATION								
Agricultural Credit Stabilisation fund	100%	300.00	30.00	40.00	20.00	100.00	100.00	100.00
Margin money requirements for marketing co-operatives for procurement stocking & distribution of fertilisers & other Agril. in-puts.	100%	65.00	-	-	-	-	-	-
Financial assistance to Dept. Stores and large size retail outlets for common kitchen centres & consumer federation.	100%	440.00	2.10	-	109.45	90.45	90.45	91.00
iv) Investment in Co-op. Sugar Factories	100%	250.00	-	65.00	33.00	129.00	129.00	129.00
v) Investment in Co-op. Spinning Mills	100%	575.00	33.805	165.63	230.00	200.00	200.00	200.00
vi) Loans to Marketing Societies for constructions of Godowns	100%	38.64	7.845	5.16	18.90	18.90	18.90	19.00
vii) Loans for constructing Rural Godowns	100%	333.75	81.394	54.28	90.00	132.00	132.00	132.00
viii) National Grid Programme	100%	-	-	35.75	83.00	45.00	45.00	45.00
ix) Cadre Fund for meeting of cost of paid Secretaries of VSSB	100%	185.00	46.396	41.39	1.00	-	-	1.00
x) Loans for providing N.O.C. to D.C.C.B.S.	100%	51.25	10.00	-	5.00	5.00	5.00	5.00
xi) Loans for construction of Godowns by Marketing Federations	100%	70.28	-	2.52	12.00	10.00	10.00	10.00

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES

(Outlays and Expenditure under Central Sector only)

(Rs. lakhs)

Name of the Scheme	Patterns of sharing expenditure (i.e., 50, 50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83 (R.E.)	1983-84		1984-85 proposed outlay.
						Alloca- tion Budgetted	Anti. Expdr.	
1	2	3	4	5	6	7	8	9
xxxv) Assistance for setting up of Bulks colles & Ice Factory by Milk producers (Loan)	100%	-	-	-	-	-	-	1.75
xxxvi) Additional Share Capital Loan to LAMPS under NCDC Scheme	100%	-	-	-	-	-	-	10.00
xxxvii) Revitalisation of Marketing co-operatives assistance from NCDC	100%	-	-	-	-	-	-	15.00
TOTAL- COOPERATION	-	2633.83	639.57	470.38	1060.70	1033.05	1033.05	1085.05
III IRRIGATION FLOOD CONTROL, CAD & POWER:								
COMMAND AREA DEVELOPMENT								
i) CADA - TRP					49.50	51.00	51.00	51.00
ii) CADA - Malaprabha and Ghataprabha projects					84.50	195.00	195.00	195.00
iii) CADA - Cauvery Basin projects	60:40	949.61	106.54	117.97	84.50	100.00	100.00	100.00
iv) CADA - UKP					91.00	341.00	341.00	341.00
v) CADA - Secretariat	50:50	-	-	0.68	1.00	2.00	2.00	2.00
vi) Loans for purchase of equipments	100%	-	-	21.79	-	28.00	28.00	28.00
vii) Central Sector Scheme for Development of land	100%	-	-	-	94.61	-	-	-
TOTAL-COMMAND AREA DEVELOPMENT		949.61	106.54	140.44	405.11	717.00	717.00	717.00
2. WATER DEVELOPMENT								
i) Central Sector scheme for research applied to River Valley projects	100%	-	0.53	0.06	1.00	1.00	1.00	1.00
ii) Central Sector scheme NSCT programme of studies on water resources KERS	100%	-	1.53	1.06	1.00	1.00	1.00	1.00
SUB-TOTAL-WATER DEVELOPMENT	-	-	2.06	1.12	2.00	2.00	2.00	2.00
3. MINOR-IRRIGATION (Ground Water)								
i) CSS for strengthening of surface water and ground water orgn.	-	-	-	7.78	25.41	-	-	21.38
ii) Special Component plan	50:50	-	-	-	-	6.00	6.00	6.00
SUB-TOTAL-3- MINOR IRRIGATION (GROUND WATER)	-	-	-	7.78	25.41	6.00	6.00	27.38

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES

(Outlays and Expenditure under Central Sector only)

(Rs. in lakhs)

Name of the Scheme	Patterns of sharing expenditure (i.e. 50:50, 50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83 (R.B)	1983-84		1984-85 proposed outlay
						Allocation Budgetted	Anti. Expdr.	
1	2	3	4	5	6	7	8	9
4. POWER								
a) Power Projects-								
i) Loans to KPC for chakra scheme (Kuduremukh Project) Transmission & Dis. Schemes.								
	100%	-	-	-	654.00	395.00	395.00	395.00
1) Inter State Transmission								
	100%	-	-	150.00	52.88	150.00	170.00	150.00
ii) Loans to KEB for Chakra scheme (Kuduremukh project)								
	100%	-	-	-	62.00	5.00	5.00	5.00
Sub-TOTAL-POWER		-	-	150.00	768.88	550.00	570.00	550.00
Total-III-IRRIGATION, CADA & POWER		949.61	108.60	299.34	1201.40	1275.00	1295.00	1296.38
IV. INDUSTRY & MINERALS								
1. LARGE & MEDIUM INDUSTRIES								
i) Investment in Karnataka State Financial Corporation-Sp. Central assistance								
	100%	-	-	-	-	15.00	15.00	15.00
ii) KEONICS								
	100%	-	29.10	-	-	-	-	-
Total -i		-	29.10	-	-	15.00	15.00	15.00
2. VILLAGE & SMALL INDUSTRIES (excluding SERICULTURE)								
i) Central Sector scheme for subsidy towards Industrial units started in Selected backward districts								
	100%	-	155.85	337.72	350.00	350.00	350.00	500.00
ii) CSS for DICS								
	50:50	-	47.71	53.29	75.00	107.13	107.13	107.13
iii) Rebate on sale of Handlooms								
	50:50	-	-	-	-	7.50	7.50	10.00
iv) Supply of improved appliances- Handlooms								
	50:50	-	-	-	-	8.00	8.00	8.00
v) Managerial grants to primary Handloom weavers societies								
	50:50	-	-	-	-	1.25	1.25	1.25
vi) Investments in primary weavers society								
	50:50	-	-	-	-	5.00	5.00	5.00
vii) Special component plan-toolkits & construction of living cum-workshed under Handlooms								
	40:60	-	-	-	-	75.00	75.00	114.00
viii) Tribal sub plan Industries & crafts								
	67:33	-	-	-	-	7.50	7.50	7.50
ix) Construction of DIC buildings								
	50:50	-	-	-	-	10.00	10.00	10.00
x) Seed money/Margin money schemes for DICs								
	50:50	-	-	-	-	15.62	15.62	15.62

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES

(Outlays and Expenditure under Central Sector only)

(Rs. lakhs)

Name of the Scheme	Patterns of sharing expenditure (i.e., 50, 50, 100% etc).	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83 (R.E.)	1983-84		1984-85 proposed outlay
						Allocation Budgetted	Anti-Expdr.	
1	2	3	4	5	6	7	8	9
3. AGRICULTURE								
Special Central Assistance	100%	-	-	-	70.00	64.00	64.00	64.00
TOTAL-IV-INDUSTRY & MINERALS		1342.00	232.66	391.01	495.00	691.00	691.00	1057.50
V. TRANSPORT & COMMUNICATION								
1. ROADS AND BRIDGES:								
i) CSS of State roads of Inter-state importance	100%		11.78	9.60	12.35	12.90	12.90	12.90
ii) CSS of bridges of Inter-state importance	100%		10.85	5.66	5.05	25.10	25.10	25.10
iii) CSS of State roads of Economic importance	50:50	1102.47	0.04	0.32	0.07	0.07	0.07	0.07
iv) CSS of bridges of economic importance	50:50		11.45	18.69	20.33	24.94	24.94	24.94
v) CSS of Iron ore ore roads	50:50		-	1.14	-	-	-	-
vi) Iron ore road-kudremukh project	100%		-	0.05	4.65	3.50	3.50	3.50
TOTAL-ROADS & BRIDGES		1102.47	34.12	35.46	42.45	66.51	66.51	66.51
b) WATER TRANSPORT								
i) Modernisation of existing ferries	50:50	-	0.64	1.55	0.55	0.65	0.65	0.65
TOTAL-TRANSPORT AND COMMUNICATION		-	1102.47	34.76	36.99	42.80	67.16	67.16
VI SOCIAL & COMMUNITY SERVICES								
1. EDUCATION								
a) Sanskrit Edn.								
i) Financial assistance to eminent sanskrit pundits	100%	0.05	1.79	1.55	2.16	2.00	2.00	2.00
ii) Award of scholarships to students of Higher Secondary schools studying sanskrit	100%	-	-	0.37	0.24	0.24	0.24	0.24
iii) Providing facilities for teaching sanskrit in secondary schools	100%	-	-	-	0.18	0.18	0.18	0.18
iv) Promotion of sanskrit preparation & publication of vishikha-Braita books	100%	-	0.50	0.50	0.50	0.50	0.50	0.50
v) Modernisation of sanskrit pathshalas	100%	-	-	-	0.07	0.07	0.07	0.07

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES

(Outlays and Expenditure under Central Sector only)

(Rs. in lakhs)

Name of the Scheme	Patterns of sharing expenditure (i.e. 50:50, 100% etc.)	Sixth Plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83 (R.E)	1983-84		1984-85 proposed outlay
						Allocation Budgetted	Anti Expdr.	
1	2	3	4	5	6	7	8	9
vi) Academy of Sanskrit Research-Melkote	50:50	-	-	-	5.00	5.00	5.00	5.00
b) Collegeate Edn:								
i) G.O.I National loan scholarship	100%	-	0.86	30.09	32.05	32.05	32.05	32.05
c) Technical Education:								
i) Post Graduate courses and Research work at SKSJT, Bangalore	100%	15.00	-	-	3.00	3.00	3.00	3.00
d) Adult Edn:								
i) Strengthening of Adm.	100	-	-	4.53	7.08	8.12	8.12	8.12
ii) Rural Functional literacy project	100	320.00	65.59	68.63	70.00	70.00	70.00	142.00
e) Youth welfare schemes:								
i) National Service corps	40:60	-	11.35	12.61	6.30	7.00	7.00	7.00
ii) Development of sports & games	100	-	1.50	5.66	10.00	10.00	10.00	10.00
Total-EDUCATION	-	335.05	81.59	123.92	136.58	138.16	138.16	210.16
2. MEDICAL, PUBLIC HEALTH & OTHER SYSTEMS OF MEDICINE								
a) Health & Medical schemes:								
i) National TB control programme Material supplied by G.O.I	50:50	30.00	2.60	3.73	2.50	13.25	14.75	14.75
ii) Opening of V.D. clinics-Material cost supplied to G.O.I.	50:50	2.30	0.23	0.06	0.25	0.25	0.50	0.50
iii) National programme of prevention and control of blindness	50:50	104.00	0.62	7.47	32.90	37.70	-	-
iv) Establishment of Training sector of Ophthalmic assistants	100	-	-	-	27.30	27.30	-	-
v) Community Health volunteers	100	800.00	9.66	18.09	-	-	-	-
vi) Cancer research & treatment	100	-	24.32	2.75	4.00	4.00	-	-
vii) Re-orientation of medical education	100	-	-	-	2.25	3.00	-	-
viii) National malaria eradication programme (rural)	50:50	1179.00	113.81	320.71	219.13	296.65	296.65	296.65
ix) Urban malaria eradication programme	50:50	68.30	5.07	-	6.00	6.00	6.00	6.00
x) National Leprosy control programme	100	104.00	20.26	18.99	35.00	59.50	59.50	59.50
xi) Buildings	100	-	2.98	2.90	2.50	1.00	1.00	1.00
xii) National Filariasis control programme	50:50	12.90	-	0.51	2.00	2.40	2.40	2.40
xiii) Guinea worm Eradication programme	50:50	-	-	-	1.00	1.00	1.00	1.00
xiv) Training & Employment of multipurpose workers	50:50	307.50	34.97	19.97	17.08	10.00	10.00	12.00
xv) CSS Buildings under Medical Education	100	-	-	4.29	4.80	5.55	5.55	5.55
xvi) Building under Health	100	-	-	-	1.50	47.00	47.00	47.00

DRAFT ANNUAL PLAN 1984-85 CENTRALLY SPONSORED SCHEMES.

(Outlays and Expenditure under Central Sector only)

(Rs. lakhs)

Names of the Scheme	Patterns of sharing expenditure (i.e., 50, 50, 100% etc.)	Sixth plan Outlay 1980-85	Actual Expdr. 1980-81	Actual Expdr. 1981-82	Actual Expdr. 1982-83 (RE)	1983-84		1984-85 proposed outlay
						Allocation Budgetted	Anti-Expdr.	
1	2	3	4	5	6	7	8	9
xvii) Training of Laboratory Technician	100	-	-	-	-	0.30	0.30	0.35
xviii) Training of X-Ray Technician	100	-	-	-	-	0.40	0.40	0.40
Total - Medical & Public Health		2608.00	214.52	399.47	358.21	515.30	445.05	447.10
b) INDIAN SYSTEMS OF MEDICINE								
ii) PG Medical Education in Indian Systems of Medicine	100	-	3.78	3.88	5.22	9.32	9.32	9.32
iii) Development of Pharmacies	100	-	0.70	0.82	1.00	2.00	2.00	2.00
iiii) Establishment of natural Rustritute of Vanani system	50:50	-	-	-	-	1.00	1.00	1.00
Total I.S.M.		-	4.48	4.70	6.22	12.32	12.32	12.32
c) Drugs Control:								
1. Central plenscheme of Development of PG Course in pharmacies	100	-	-	-	6.00	6.56	6.56	6.56
d. FAMILY WELFARE SCHEMES.								
i) Direction & Administration		513.48	104.87	72.98	117.16	107.02	107.02	107.02
ii) Rural Family Welfare scheme		1846.85	270.76	309.93	494.33	666.13	666.13	666.13
iii) Urban Family Welfare Services		330.78	35.91	37.90	44.28	49.35	49.35	49.35
iv) Transport		375.00	37.56	38.76	59.35	62.77	62.77	62.77
v) Maternity & child health		300.00	30.16	37.16	10.00	30.00	30.00	30.00
vi) Compensation	100	1700.00	176.40	286.05	401.00	801.00	801.00	801.00
vii) Other services & supplies		1399.70	60.57	71.78	70.09	79.38	79.38	79.38
viii) Mass education		300.00	13.53	12.87	18.10	18.10	18.10	18.10
ix) Training, Research & Statistics		45.00	78.62	18.41	55.33	65.38	65.35	65.35
x) Health Guide scheme		-	-	83.34	200.00	600.00	600.00	600.00
xi) Other Expenditure		340.00	76.66	-	-	-	-	-
xii) New Scheme-IPF Phase III-World Bank Assisted Project		12.88	-	-	-	-	-	700.00
Total-Family Welfare		7150.81	825.05	964.17	1469.64	2479.00	2479.00	3179.00
Total - Medical & Public Health & Family Welfare		9758.81	1044.05	1368.34	1840.07	3013.18	2942.00	3644.98

DRAFT ANNUAL PLAN 1984-85
Centrally Sponsored Schemes.

(Outlays and Expenditure under Central Sector only).

(Rs.lakhs)

Name of the Scheme	Patterns of sharing expenditure (i.e. 50: 50, 100%etc).	Sixth Plan Outlay 1980-85.	Actual Expdr. 1980-81.	Actual Expdr. 1981-82.	Actual Expdr. 1982-83 (R.B.)	1983-84	1984-85	
						Allocated Budget.	Anti-proposed Expdr.	proposed outlay.
1	2	3	4	5	6	7	8	9
3. SEWERAGE & WATER SUPPLY								
(a) Direction & Administration Monitoring & Investigation Unit	100	-	10.83	1.13	3.00	5.00	5.00	5.00
(b) ARWS Programme-Rural Piped Water Supply	100	1161.00	110.58	123.04	400.00	440.00	440.00	440.00
(c) ARWS-Bore Wells.	100	1296.50	96.34	348.66	500.00	800.00	800.00	1114.00
		2457.50	217.75	472.23	903.00	1245.00	1245.00	1559.00
4. URBAN DEVELOPMENT								
Integrated Development of Small and Medium Towns	50:50	-	-	47.05	107.00	204.75	100.00	100.00
5. LABOUR AND LABOUR WELFARE								
1) Subsidized Housing Scheme for Plantation Workers	100	-	-	0.45	5.38 4.00	4.00	4.00	88.55
2) Loans for subsidised housing scheme for Plantation Workers	100	-	-	-	10.87	5.00	5.00	9.00
Total-Labour & Labour Welfare		-	-	0.45	18.66	9.00	9.00	97.55
6. WELFARE OF SCs & STs								
(a) Direction & Administration	--	--	--	9.18	22.00	22.00	22.00	22.00
(b) Welfare of SCs:-								
(i) Coaching & allied Scheme	50:50	8.00	0.59	0.64	1.00	8.90	8.90	8.90
(ii) Post Matric Scholarships to SCs	100	697.00	20.45	0.20	1.00	200.00	200.00	200.00
(iii) Post Matric Scholarships to Children of those engaged in unclean occupations	50:50	4.00	3.09	-	0.50	0.55	0.55	0.55
(iv) Machinery for enforcement of Untouchability offences Act	50:50	57.00	--	8.66	9.50	10.45	10.45	16.00
(v) Special Central assistance under Special Component Plan	100	--	--	--	38.00	38.00	38.00	38.00
(vi) CSS-Works (Building)	50:50	30.00	0.05	0.10	8.10	7.70	7.70	7.70

Contd...

(Outlay and Expenditure under Central Sector only)

GN - 6

(Rs. lakhs)

Name of the Scheme	Patterns of Sharing expenditure (i.e. 50:50, 100% etc)	Sixth Plan Outlay 1980-85	Actual Expenditure 80-81	Actual Expenditure 81-82	Actual Expenditure 82-83 (RE)	1983-84		1984-85 Proposed Outlay
						Allocation Budgetted	Anti-Expenditure	
1	2	3	4	5	6	7	8	9
o) Welfare of STs								
i) Award of post Matric Scholarships								
Matric students	100	127.00	23.39	30.10	25.00	50.00	50.00	50.00
ii) Girls hostels	50:50	6.00	0.07	0.51	1.00	1.10	1.10	1.10
iii) Research & Training	50:50	3.00	0.40	0.59	0.60	0.66	0.66	0.66
iv) Supply of equipments and Text Books to post matric student	50:50	1.50	0.29	-	0.10	-	-	-
d) Tribal Sub-plan Administration	-	-	-	-	5.00	5.00	5.00	5.00
e) Primitive tribes	-	-	-	9.60	15.00	15.75	15.75	15.75
f) Book Banks for SCs & STs in Medical & Engineering Colleges	50:50	25.00	1.17	2.76	0.50	1.10	1.10	1.10
g) Special Sectoral assistance for Agriculture Colonies	100	-	-	19.51	8.55	-	-	-
h) Investments in Karnataka SC & ST Dev. Corpn for SCs	50:50	-	7.50	25.50	131.90	41.79	41.79	41.79
i) Investment in SC & ST Dev. Corpn. for Tribal Sub-Plan	50:50	-	-	-	-	10.76	10.76	10.76
j) Special Central assistance to SC & ST Dev. Corpn.	100	-	-	-	-	8.00	8.00	8.00
Total Welfare of SC, ST		958.50	57.00	107.55	267.75	421.76	421.76	427.31
SOCIAL WELFARE AND BONDED LABOUR								
a) Social Welfare								
1) Functional literacy of Adult Women								
ii) Women Training centers for rehabilitation of Women in distress	100	27.50	0.88	1.02	10.00	10.00	10.00	10.00
iii) Taluk level federation of Mahilamandals	100	33.00	3.00	3.48	3.00	3.00	3.00	3.00
iv) I.C.D.S.	100	-	-	-	-	1.00	1.00	1.00
v) Training of Argawadi women works	100	152.00	22.91	34.64	154.00	235.00	235.00	235.00
	100	16.00	-	-	4.00	10.00	10.00	10.00

(Outlays and Expenditure under Central Sector only)

Name of the Scheme	Patterns of shari- ing expen- diture (i. e., 50: 50, 100% etc.)	Sixth Plan Ou- lay 1980 -85.	Actual	Actual	Actual	1983-84		1984-85
			Expdr. 1980- 81	Expdr. 1981- 82.	Expdr. 1982- 83 (R.E.)	Alloca- tion Budget- ted.	Anti. Expdr.	proposed outlay.
1	2	3	4	5	6	7	8	9
VI) Care & Maintenance of destitutes/orphans	50.50	16.50	17.52	2.09	5.00	20.00	20.00	20.00
b) Rehabilitation of bonded Laborers.	50.50	519.00	86.82	120.00	140.00	160.00	160.00	150.00
Total-Social Welfare & Bonded Labour		764.00	131.24	162.13	316.00	439.00	439.00	429.00
TOTAL-VI SOCIAL AND COMMUNITY SERVICES		14273.86	1531.63	2281.67	3589.06	5470.85	5295.85	6467.80
XII. ECONOMIC SERVICES								
a) Economic Advice & Statistics:								
i) Strengthening of Planning machinery, Creation of Economic Division - State Income Unit	33.67	17.12	3.01	2.33	2.64	3.34	3.34	4.38
ii) Agricultural Census Census		4.10	22.40	23.22	18.68	1.44	1.44	-
iii) Timely reporting of estimates of Area & production of Crops	50.50	25.55	5.28	5.88	6.41	5.89	5.89	7.01
iv) Economic Census & Surveys	100	20.80	1.92	1.92	3.55	8.21	8.21	-
v) Improvement of Crop Statistics	100	5.75	0.84	0.81	0.92	0.86	0.86	1.10
vi) Improvement of Irrigation Statistics	0.100	-	-	-	0.90	2.00	2.00	2.00
vii) Crop estimation survey on Fruits Vegetables & Minor Crops	0.100	-	-	-	4.00	6.50	6.50	6.50
Total Economic Advice & Statistics		73.72	33.45	34.16	37.10	28.24	28.24	20.99
b) SECRETARIAT ECONOMIC SERVICES								
i) Central Sector Schemes of State Planning Board 33:67 & Dist. Planning Committees		} 240.00	3.25	3.79	5.23	6.50	6.50	6.50
ii) Central Sector Schemes of functional Restructuring 33:67 of Planning Department			5.98	7.72	12.47	14.05	14.05	14.05
Total Secretariat Economic Services		240.00	9.23	11.51	17.70	20.55	20.55	20.55
Total Economic Services		313.32	42.68	45.67	54.80	48.79	48.79	41.54

Draft Annual Plan 1984-85 - STATE P.W. OUTLAY UNDER TRIBAL SUB-PLAN
(Andhra State TSP)

TSP: I
(Rs. in lakhs)

Sl No.	Head of Department	Sixth Plan-1980-85			1980-81 Actuals			1981-82 Actuals		
		Agreed State-Plan outlay (Divisible)	Flow to TSP.	% to total plan outlay	State Plan outlay (Divisible)	Flow to TSP.	% to total plan outlay	State Plan outlay (Divisible)	Flow to TSP.	% to total plan outlay
1	2	3	4	5	6	7	8	9	10	11
1.	Agriculture	1915.00	250.00	13.00	272.00	26.00	9.56	306.95	22.54	7.34
2.	Soil Conservation	1252.00	50.00	3.99	211.00	8.00	3.79	200.00	11.06	5.53
3.	Horticulture	1355.44	75.00	5.53	155.96	10.00	6.41	203.43	7.28	3.53
4.	Animal Husbandry	425.93	100.00	23.48	143.67	13.00	9.05	179.61	17.63	7.79
5.	Fisheries	1196.00	70.00	5.85	88.11	7.00	7.94	208.73	3.83	1.84
6.	Minor Irrigation	4210.00	200.00	4.75	656.00	28.60	4.36	741.40	21.55	2.91
7.	Co-operation	632.00	111.25	18.00	132.06	20.00	15.00	108.10	5.96	19.00
8.	Rural Electrification	4645.00	180.00	3.88	957.00	0.88	0.09	825.00	4.01	0.49
9.	Forest	3075.00	100.00	3.25	415.00	15.00	3.61	550.00	24.26	4.41
10.	Industries & Commerce	2600.00	70.00	2.69	434.50	10.00	2.30	736.78	4.16	1.90
11.	Sericulture	4385.00	80.00	1.82	515.00	10.00	1.94	985.00	9.48	0.98
12.	Communications(Rural roads)	6013.33	180.00	2.99	1692.72	25.00	1.48	1436.00	20.73	1.74
13.	Education	2272.56	220.00	9.68	143.00	38.75	27.10	162.25	34.21	20.34
14.	Health	4650.00	95.00	2.04	513.92	10.94	2.14	545.53	11.42	1.83
15.	Housing	8000.00	200.00	2.50	--	33.84	-	1597.00	35.00	2.19
16.	Water supply (RDC)	3231.59	265.00	8.20	670.00	36.00	5.37	742.35	28.00	3.77
17.	Employment and Training	180.00	65.00	36.00	26.00	4.84	18.20	32.62	3.38	11.00
18.	Information & Publicity	520.00	5.00	0.96	100.12	1.00	1.00	104.30	0.99	0.96
19.	Social Welfare(Administration)	2200.00	50.00	2.27	192.34	14.50	7.54	237.79	5.00	2.10
20.	Nutrition (Women and Children Welfare).	1506.33	55.00	3.65	165.00	11.40	6.91	249.90	8.00	3.32
1.	D.R.D.S/I.R.D.P.	91.00	53.00	58.00	25.00	9.56	64.00	19.00	14.44	100.00
2.	SC/ST Development Corpn.	--	53.80	-	-	-	-	-	5.38	-
GRAND TOTAL		54357.14	2528.05	4.65	7508.40	334.31	4.45	10162.74	289.73	3.21

Rs. in lakhs

Sl No.	Head of Department	1982-83(Actual)			1983-84(Anticipated)			1984-85(Proposed)		
		State Plan outlay (Divisible)	Flow to TSP.	% to total plan outlay	State Plan outlay (Divisible)	Flow to TSP.	% to total plan outlay	State Plan outlay (Divisible)	Flow to TSP.	% to total plan outlay
1	2	12	13	14	15	16	17	18	19	20
1.	Agriculture	330.00	26.48	8.02	775.00	42.00	5.42	1521.12	45.00	2.96
2.	Soil Conservation	210.00	3.48	1.66	465.00	10.00	2.15	460.38	10.00	2.17
3.	Horticulture	223.00	10.28	4.61	251.40	11.00	4.38	304.73	11.00	3.61
4.	Animal Husbandry	220.00	14.86	6.75	242.00	16.00	6.61	248.40	6.00	2.42
5.	Fisheries	191.00	4.73	2.48	310.00	5.00	1.61	337.60	3.00	0.89
6.	Minor Irrigation	1700.00	21.34	1.26	2079.00	29.00	1.39	3219.13	9.00	0.28
7.	Co-operation	180.00	15.08	8.36	180.00	26.00	14.50	929.95	48.00	5.16
8.	Rural Electrification	875.00	3.60	0.41	940.00	15.00	1.58	6750.00	15.00	0.22
9.	Forest	644.00	15.14	2.35	773.35	28.75	3.72	1326.58	28.75	2.17
10.	Industries & Commerce	630.00	8.70	1.38	640.25	12.00	1.87	3366.00	15.00	0.45
11.	Sericulture	137.50	19.20	13.96	140.43	21.00	14.95		21.00	0.62
12.	Communication(Rural roads)	850.00	22.39	2.63	1679.00	30.00	1.79	2697.00	30.00	1.11

DRAFT ANNUAL PLAN 1984-85 - STATE PLAN OUTLAY UNDER TRIBAL SUB-PLAN

Sl. No.	Head of Department	(Rs. in lakhs)						T.S.P.-I Contd...		
		1982-83 (Actual)			1983-84 (Anticipated)			1984-85 (Proposed)		
		State Plan outlay (Divisible)	Flow to TSP	% to total plan outlay	State Plan outlay (Divisible)	Flow to TSP	% to total plan outlay	State Plan outlay (Divisible)	Flow to TSP	% to total plan outlay
1	2	12	13	14	15	16	17	18	19	20
13.	Education	160.00	32.19	20.12	327.00	45.00	13.76	2562.64	50.94	1.99
14.	Health	853.00	15.13	1.77	995.53	19.00	1.90	2444.67	31.00	1.27
15.	Housing	2011.00	6.10	0.30	2000.00	37.00	1.87	2606.50	37.00	1.42
16.	Water Supply (RDC)	548.00	31.20	5.69	1172.00	52.00	4.44	3423.50	52.00	1.50
17.	Employment and Training	28.00	4.54	16.21	235.00	15.00	6.38	197.00	5.50	2.79
18.	Information and Publicity	113.00	1.00	0.88	120.00	1.00	0.83	145.00	1.00	0.69
19.	Social Welfare (Administration)	382.79	9.36	2.45	465.30	11.00	2.36	775.00	11.00	1.42
20.	Nutrition (Women and Children Welfare)	424.00	6.19	1.46	425.00	9.00	2.12	1186.70	9.00	0.76
21.	D.R.D.S/I.R.D.P.	-	-	-	1007.00	21.60	2.14	2358.24	26.60	1.13
22.	SC/ST Development Corporation	-	-	-	-	10.76	-	-	12.76	100.00
23.	N.R.E.P.	-	-	-	1040.00	15.45	1.48	1040.00	15.43	1.48
GRAND TOTAL		10730.56	270.99	2.53	16272.26	482.54	2.97	37900.04	493.98	1.30

DRAFT ANNUAL PLAN 1984-85 UNDER TRIBAL SUB-PLAN - PHYSICAL TARGETS - MAIN ECONOMIC BENEFICIARIES SCHEDULED TRIBE FAMILIES TO CROSS THE POVERTY LINE

T.S.P.-II
Part (1)

No. of beneficiaries

Sl. No.	Name of the Sector	Unit	No. of families with main economic benefits to cross the poverty line					
			Five year plan 1980-85	1980-81 Achievements	1981-82 Achievements	1982-83 Achievements	1983-84 anticipated achievements	1984-85 proposed target
1	2	3	4	5	6	7	8	9
I. Agriculture								
1.	Supply of He-buffaloes	No. of families	1739	367	399	448	666	340
2.	Supply of Bullock Carts	-do-	837	68	100	57	405	266
3.	Sinking of individual wells	-do-	258	75	-	12	90	90
4.	Sinking of Community Irrigation Wells.	-	-	-	-	-	375	375
II. Animal Husbandry and Veterinary Services.								
1.	Supply of Milch Cows	No. of families	616	72	67	227	200	80
2.	Supply of Goat Units		555	75	75	134	200	40
3.	Supply of Poultry Units		449	75	77	45	150	40
4.	Supply of Piggery Units		724	106	100	57	150	40
III. Fisheries:								
1.	Rehabilitation	No. of families	395	126	-	14	35	50
IV. Forest:								
1.	Construction of houses	-do-	549	56	128	109	125	200

1	2	3	4	5	6	7	8	9
2.	Free supply of bamboos to Artisans	No. of families	-	-	-	-	50	50
3.	Training in logging and providing equipment.	-do-	-	11	-	36	-	250
V.	Karnataka SC/ST Development Corporation: Providing 25% margin money to STs.	-do-	2000	-	635	549	-	-
VI.	<u>Housing:</u> Construction of houses under People's Housing scheme.	-do-	-	973	694	-	-	-
VII.	Minor Irrigation	Hectares	2653	418	738	-	-	100
VIII.	<u>Employment and Training:</u>							
1.	Training to tribals and assisting them to get self employment.	Beneficiary/families	600	90	105	97	200	150
IX.	<u>Industries and Crafts</u>							
1.	Training and linking trainees with Banks for self employment	Families	1500	454	775	813	200	350
X.	<u>D.R.D.S.</u>							
1.	Supply of Milch animals	Families	-	340	161	43	43	166
2.	Supply of poultry units	-do-	-	28	-	-	-	18
3.	Supply of sheep units	-do-	-	-	16	61	61	50
4.	Supply of piggery units	-do-	-	6	4	-	-	18
5.	Supply of plough bullocks	-do-	-	33	162	121	121	180
6.	Supply of Bullock carts	-do-	-	10	11	4	4	120
7.	Installation of I.P.sets	-do-	-	9	-	-	-	60
8.	Supply of goat rearing	-do-	-	-	-	-	99	-
GRAND TOTAL			15125	3392	3397	3923	3154	3033

DRAFT ANNUAL TRIBAL SUB-PLAN 1984-85 PHYSICAL ACHIEVEMENTS - SUPPLEMENTARY BENEFITS
UNDER T.S.P.

T.S.P.II (Part - II)

Sl. No.	Name of the Sector/ Scheme	Unit	No. of families with supplementary economic benefits under					1984-85 proposed target
			Five year plan 1980-85	1980-81 Achieve- ments	1981-82 Achieve- ments	1982-83 Achieve- ments	1983-84 Antioi- pated Achieve- ments	
1	2	3	4	5	6	7	8	9
<u>I. Agriculture:</u>								
1.	Supply of inputs	Families/ benefi- ciary	7673	1058	1735	1332	1000	2600
2.	Supply of Agricultural implements	-do-	11241	1708	2283	2171	2000	3250
3.	Training in Agriculture	Persons	678	124	134	270	125	125
4.	Supply of P.P.equip- ments.	No.of benefi- ciary.	-	-	-	570	750	914
<u>II. Soil Conservation:</u>								
1.	Contour and graded bunding.	Hectares	5186	970.24	392	185.37	1250	1000
2.	Distribution of Agri- cultural implements	No./sets	1693	135	658	121	400	400

Sl. No.	Name of the Sector/ Scheme	Unit	No. of families with supplementary economic benefits under					
			Five year Plan 1980-85	1980-81 Achievements	1981-82 Achievements	1982-83 Achievements	1983-84 Anticipated Achievements	1984-85 proposed target
1	2	3	4	5	6	7	8	9
III. Horticulture								
1.	Training in workers and leadership	Persons	128	73	50	51	55	55
2.	Free supply of planting materials and tools etc.	Families	4700	1000	1000	900	900	-
IV. Animal Husbandry & Veterinary Services:								
1.	Health coverage	Nos.	11	11	11	11	11	11
V. Fisheries								
1.	Training in Fish culture	Nos.	584	117	147	108	100	100
2.	Supply of fishery requisite	Groups	292	58	147	108	50	50
VI. Rural Electrification:								
1.	Electrification of Tribal colonies	Nos.	185	22	26	26	40	40
VII. Forest:								
1.	Raising of M.F.P. Plantation	Hect.	1085	60	32	87.50	360	164
VIII. Sericulture:								
1.	Schemes for the development.	Beneficiaries	3300	600	316	607	700	700
IX. Education:								
1.	Supply of free textbooks/scholarships and uniforms to the students.	Children/Students	-	49345	27426	24258	30000	45000
2.	Attendance scholarships for girls	Students	-	4775	3613	10812	4000	7500
V. Water supply:								
1.	Bore-wells	Nos.	846	80	69	100	150	130
2.	Open wells	Nos.	1155	135	-	-	307	300
XI. Women and Children Welfare:								
1.	Special Nutrition Programme	Beneficiary	50000	7000	-	7854	11000	11000
XII. Margin Money under STs.								
		Beneficiary	-	-	-	-	2000	2200

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85
OUTLAY, EXPENDITURE.

EMP 1
Employment statement

Outlay and Expenditure (in Rs. lakhs)							
Sl.No.	Name of the scheme/ Department.	1980-85 (Approved Outlay)	1980-81 (Actual Expendi- ture)	1981-82 (Actual Expendi- ture)	1982-83 (Actual Expendi- ture)	1983-84 (Antici- pated Expendi- ture)	1984-85 (Proposed outlay)
1	2	3	4	5	6	7	8

I. AGRICULTURE:							
1.	Research & Education.	850.00	90.31	101.12	125.00	250.00	160.00
2.	Crop Husbandry	3,854.00	813.58	919.44	1,311.80	1,337.78	1,825.85
3.	Soil & Water conservation.	2,080.00	507.77	823.	478.72	465.00	460.38
4.	Animal Husbandry Dairying.	1,334.00	117.20	142.47	223.98	263.49	248.40
5.	Fisheries.	1,303.00	135.66	124.74	223.11	337.21	337.60
6.	Forestry.	3,075.00	461.61	528.16	632.57	884.13	1,326.58
7.	Land Reforms.						
8.	Management of Natural disasters.	NA	NA	NA	NA	NA	NA
9.	Agril. Marketing	160.00	27.44	3.18	28.00	15.00	13.20
10.	Food, Storage & Ware- housing.	Not available.					
11.	Investment in Agril. Financial Institutions.	Not available.					
12.	Horticulture	Not available.					
II. RURAL DEVELOPMENT.							
1.	I.R.D..	Not available.					
2.	M.R.E.P.	4,240.00	751.87	871.34	1,300.00	1,040.00	1,040.00
3.	Community Development & Panchayatraj						
4.	Co-operation.	Not available.					
5.	S.E.P.	-nil-	Nil	Nil	Nil	Nil	Nil
6.	D.P.A.P.	1,800.00	607.40	624.56	539.00	600.00	637.50
III. SPECIAL AREA PROGRAMMES							
IV. IRRIGATION & FLOOD CONTROL.							
1.	Major & Med. Irrigation including Flood control	57,730.00	9,801.88	10,576.75	11,995.28	13,291.00	14,440.00
2.	Minor Irrigation	9,400.00	1,655.78	1,300.16	1,460.00	2,079.00	2,129.00
3.	Command Area Development	1,300.00	393.85	482.47	556.50	1,000.00	1,000.00
V. ENERGY:							
1.	Power	60,140.00	10,667.85	13,936.22	13,982.00	16,886.00	18470.00

Outlay and Expenditure in Rs. lakhs)							

Sl.No.	Name of the scheme/ Department.	1980-85 (Approved Outlay)	1980-81 (Actual Expendi- ture)	1981-82 (Actual Expendi- ture)	1982-83 (Actual Expendi- ture)	1983-84 (Antici- pated Expendi- ture)	1984-85 (Proposed outlay)
1	2	3	4	5	6	7	8

VI. INDUSTRIES & MINERALS:-							
1.	Village & Small Industries				- not available -		
2.	Major & Medium -do-				- not available -		
3.	Minerals	208.00	17.15	16.63	17.77	75.00	75.00
VII. TRANSPORT:							
1.	Roads	6600.00	1681.53	1561.37	1865.46	2416.00	2697.00
2.	Road Transport (KSRTC)				- not available -		
3.	Ports				- not available -		
4.	Shipping				- not available -		
5.	Inland water transport	51.00	16.36	8.98	10.35	11.00	11.00
6.	Tourism				- not available -		
VIII. COMMUNICATION INFORMATION & BROADCASTING.							
1.	Information & Publicity	520.00	100.13	76.67	112.00	120.00	145.00
IX. SCIENCE & TECHNOLOGY:							
1.	Ecology & Environment.						
2.	Science & Technology				- not available -		
X SOCIAL SERVICES:							
1.	General Education.	5060.00	790.59	926.67	1758.13	1967.00	2400.04
2.	Art & Culture				- not available		
3.	Technical Education.	550.00	127.00	84.00	104.00	100.00	138.50
4.	Health including Medical & Family Planning. (Excluding BSI)	6553.00	66.34	937.86	1233.93	1518.40	2444.67
5.	Housing.	910.00	88.79	53.17	132.00	141.00	150.00
6.	Urban Development	1800.00	144.19	145.72	159.50	170.85	373.50
7.	Water Supply & Sanitation	3000.00	689.34	696.36	920.02	770.00	870.00
8.	Welfare of S.C/ST & other backward classes				- not available -		
9.	Special Central Additive for SC Component plan				- not available -		
10.	Social Welfare (Women & Children Welfare)	700.00	137.92	262.97	328.75	449.97	450.00
11.	Nutrition.				- not available -		
12.	Labour & Labour welfare	709.00	7.70	10.72	83.34	85.00	110.00
XI. OTHERS:							
1.	Statistics				-Not available -		
2.	Planning Machinery				-do-		
3.	Stationery & Printing				-do-		
4.	Public Works.				-do-		
5.	Training for Development				-do-		
6.	Other unclassified services.				-do-		

GRAND TOTAL:		173927.00	30499.24	35215.13	39581.21	46272.83	52753.22

EMPLOYMENT OF SECTORAL PROGRAMME 1980-85
TARGETS AND ACHIEVEMENTS.

RMP 2
Employment Statement
State/

Sl.No.	Name of the Scheme/ Department.	TOTAL EMPLOYMENT GENERATED (NOS.)					
		1980-85		1980-81		1981-82	
		Construct- ion. Man days	Continu- ing Man Years	Construct- ion Man days	Continu- ing Man Years	Construct- ion Man days	Continu- ing Man Years
1	2	3	4	5	6	7	8
I. AGRICULTURE:-							
1.	Agril. Research & Ebn.	243360	3800	29935	222	45000	480
2.	Crop Husbandry	19515	20484	3320	3839	3675	3968
3.	Soil & Water Conservation.	25544400	11183	2850850	2167	11980850	2254
4.	Animal Husbandry & Dairying & K.D.D.C	-	1925	-	66	393	393
5.	Fisheries.	2633280	1613	285496	76	240100	180
6.	Forestry.	38316000	3034	4549000	598	5204000	601
7.	Land Reforms						
8.	Management of natural disasters.					- not available	
9.	IX Agril. Marketing	-	82		29	-	6
10.	Food, Storage & Ware_housi- ng.					-notavailable	
11.	Investment in Agril. Fin. Instns.						
II. RURAL DEVELOPMENT:							
1.	I. R. V.						
2.	M. R. BP	340000	-	6195000	-	19500000	-
3.	Com. Dev. & P. Raj.						
4.	Co-operation						
5.	S. E. P.						
6.	D. P. A. P.	11000000	40300	2200000	8100	2100000	8000
III SPL. AREA PROGRAMME:							
-NOT AVAILA BLE -							
IV. IRRGN. & FLOOD CONTROL:							
1.	MAj. & Med. Irrgn. including Flood control.	101400000	108000	14000000	16000	15600000	18000
2.	Minor Irrigation	28125000	450	4962500	110	4562500	
3.	Command Area Development	8800000	6845	1864000	1369	2283400	1369
V. ENERGY:							
1.	Power.	19947720	21023	3483020	3561	3583020	3699
VI INDUSTRY & MINERALS.							
1.	Village & Small Industries.					- not available-	
2.	MAj. & Med. Industries. (excluding Agriculture)					- not available-	
3.	Minerals.	69000	355	25000	67	20000	67

Sl.No.	NAME OF THE SCHEME/DEPARTMENT	TOTAL EMPLOYMENT GENERATED (NOS)					
		1982-83		1983-84		1984-85	
		Con.Man DAYS	CONTG. MAN Years	Con.Man days	Con. Man YEARS	Con.Man days	Con. Man years
1	2	09	10	11	12	13	14.
I. AGRICULTURE							
1.	Agril. Research & Edn.	50000	600	91700	580	38100	300
2.	Crop.Husbandry	4155	4684	4900	4318	5130	4432
3.	Soil & Water Conservation	3570900	2254	3570900	2304	3570900	2304
4.	Animal Husbandry & Dairying & K.D.D.C.	-	448	-	515	-	293
5.	Fisheries	510600	286	771700	445	772700	497
6.	Forestry .	6232300	745	8710900	755	13070100	1428
7.	Land Reforms						
8.	Management of natural disasters.						
9.	Agril. Marketing	-	4	-	-	-	-
10.	Food, Storage & Warehousing.						
11.	INVESTMENT IN Agric. Fin. Institutions.						
II. RURAL DEVELOPMENT:							
1.	I.R.D.						
2.	N.R.E.P.	27618000	-	26200000	-	20000000	-
3.	Com.Dev. & P.Raj.						
4.	Co-operation						
5.	S.G.P						
6.	D.P.A.P.	2200000	8100	1500000	5500	1500000	5500
III SPL. AREA PROGRAMME:							
IV IRRGN. & FLOOD CONTROL:							
1.	Maj. & Med. Irrgn.including Flood control	21800000	20000	22200000	23000	22200000	23000
2.	Minor Irrigation	5000000	105	5962500	61	5925000	20
3.	Command Area Development	2633700	1369	4732700	1369	4732700	1369
V. ENERGY:							
1.	Power.	3453020	4212	4195500	4997	4309110	5208
VI. INDUSTRY & MINERALS.							
1.	Village & Small Industries						
2.	Maj. & Med. Industries (Excluding Sericulture)						
3.	Minerals.	20300	67	22100	67	22500	67

1	2	3	4	5	6	7	8
VII. TRANSPORT.							
1. Roads.	4,85,00,000	-	-	1,22,00,000	-	1,39,81,000	-
2. Road Transport (KSRTC)	-	-	-	-	-	not available	-
3. Ports	-	-	-	-	-	Not available	-
4. Shipping	-	-	-	-	-	not available	-
5. Inland Water Transport	28,800	105	-	-	-	7,200	26
6. Tourism	-	-	-	-	-	not available	-
VIII. COMMUNICATION, INFORMATION & BROADCASTING:							
1. Information & Publicity	-	-	-	-	-	not available	-
IX. SCIENCE & TECHNOLOGY:							
1. Biology & Environment	-	-	-	-	-	not available	-
2. Science & Technology	-	-	-	-	-	not available	-
X. Social Services:							
1. General Education	-	12,000	-	-	515	-	1,936
2. Art & Culture	-	-	-	-	-	not available	-
3. Technical Education	-	435	-	-	20	-	41
4. Health including Med. Edn. & F.P.	20,81,200	13,185	-	7,64,800	2,590	-	2,129
5. Housing	30,000	3,000	-	6,500	600	3,500	900
6. Urban Development	75,60,000	26,125	-	3,07,200	1,225	3,61,500	1,225
7. Water Supply & Sanitation	20,69,790	624	-	4,56,020	113	3,45,343	89
8. Welfare of SC/ST & other Backward Classes.	-	-	-	-	-	not available	-
9. Special Central Additive for S.C. component plan	-	-	-	-	-	not available	-
10. Social Welfare (Women & Children Welfare)	-	58,964	-	-	3,363	not available	5,488
11. Nutrition	-	-	-	-	-	not available	-
12. Labour & Labour Welfare	-	581	-	-	67	-	67
XI. OTHERS:							
1. Statistics	-	-	-	-	-	-	-
2. Planning Machinery	-	-	-	-	-	-	-
3. Stationery & Printing	-	-	-	-	-	not available	-
4. Public Works	-	-	-	-	-	-	-
5. Training for development	-	-	-	-	-	-	-
6. Other unclassified services.	-	-	-	-	-	-	-
Grand Total:	296708065	334113	54182641	44697	79821088	47938	

1	2	9	10	11	12	13	14
VII. TRANSPORT.							
1. Roads.		9316000	-	17528800	-	19567500	-
2. Road Transport (KSRTC)							
3. Ports							
4. Shipping							
5. Inland water transport		-	-	4500	16	1800	16
6. Tourism.							
VII. COMMUNICATION, INFORMATION & BROADCASTING:†							
1. Information & Publicity							
IX. SCIENCE & TECHNOLOGY:							
1. Ecology & Environment)							
2. Science & Technology. }							
X. Social Services:							
1. General Education		-	7227	-	1847	-	2773
2. Arts & Culture							
3. Technical Education		-	60	-	140	-	172
4. Health including Med. Edn. & F.P		-	1745	-	3885	-	1916
5. Housing		3600	310	4100	410	4200	410
6. Urban Development		690500	2225	487500	2225	490500	2225
7. Water Supply & Sanitation		502304	119	641666	173	641667	174
8. Welfare of SC/ST & other Backward classes.							
9. Special Central additive for S. C. Component Plan							
10. Social welfare (Women & Children welfare)		-	12008	-	15952	-	19325
11. Nutrition.							
12. Labour & Labour Welfare		-	85	-	237	19500	105
XI. OTHERS:							
1. Statistics							
2. Planning machinery							
3. Stationery & Printing							not available -
4. Public Works							
5. Training for development							
6. Other unclassified services.							
Grand Total:-							
		83800379	66653	96629516	68796	96871407	71534

1. Out of a total outlay of Rs. 684.74 crores employment content for 527.33 crores is reported. Employment content for Major and Medium Irrigation includes outlay on projects pending approval. General Education Employment content is reported only for primary & Secondary education. Under Labour & Labour Welfare, employment content report includes only that of Labour Commissioner Office.

DRAFT ANNUAL PLAN 1984-85 - STATE PLAN OUTLAY UNDER SPECIAL COMPONENT PLAN. S.C.P.-I

KARNATAKA STATE
(Rs.in lakhs)

Sl. No.	Head of Department	Sixth Plan 1980-85			1980-81 Actuals			1981-82 Actuals		
		Agreed state plan outlay	Flow to SCP	% to total outlay	State Plan outlay	Flow to SCP	% to total outlay	State plan outlay	Flow to SCP	% to total outlay
1	2	3	4	5	6	7	8	9	10	11
I. AGRICULTURE AND ALLIED SERVICES										
1. AGRICULTURE										
a.	Land reforms	2020.00	150.00	7.42	96.03	10.00	3.60	112.90	20.00	17.85
b.	Research & Education	850.00	-	-	90.31	-	-	100.00	-	-
c. CROP HUSBANDRY										
i)	Agriculture	2454.00	370.00	15.07	595.91	18.40	2.42	655.25	73.00	11.14
ii)	Horticulture	1400.00	250.00	17.86	217.67	16.14	5.82	214.75	31.40	14.67
d.	Agriculture Marketing	160.00	30.00	18.75	27.44	6.00	22.32	30.00	-	-
e.	Storage & Warehousing	275.00	-	-	-	-	-	40.10	-	-
f. Special programme for rural development.										
i)	I.R.D.	3115.00)	1875.00	38.15	1171.79	360.00	30.79)	1063.90)	355.25	33.39
		1800.00)								
TOTAL (I) AGRICULTURE:		12074.00	2675.00	22.16	2199.15	410.54	18.67	2216.00	479.65	22.37
2.	Minor Irrigation	10000.00	1400.00	14.00	1685.02	168.59	9.99	1300.00	300.00	23.08
3.	Investment in Agriculture Financial Institution.	650.00	100.00	15.20	82.87	16.50	19.91	138.00	-	-
4. Soil & Water Conservation:										
i)	Agriculture Department	1872.00)	320.00	15.38	307.77	70.00	13.79	873.00)	24.25	2.77
		208.00)								
5.	Agriculture Development	1300.00	625.00	48.08	470.00	75.00	15.96	487.00	86.50	17.76
6.	Animal Husbandry	1334.00	435.00	19.96	461.42	43.00	9.32	151.00	44.00	29.13
7.	Dairy Development (including Corpn.)	845.00	-	-	-	-	-	105.00	-	-
8.	Fisheries	1303.00	210.00	16.12	118.55	3.00	2.53	120.00	7.00	5.83
9.	Forest	3075.00	250.00	8.13	575.00	10.03	1.74	530.00	7.00	1.32
10.	Community Development & Panchayataj	250.00	-	-	42.00	-	-	141.00	-	-
Total-I. Agriculture & Allied Services:		32911.00	5682.00	17.26	6141.78	796.46	12.96	6061.00	948.40	15.64
II. Co-operation										
		5000.00	763.20	15.26	979.43	26.89	2.75	706.00	63.21	8.95
III. Irrigation Flood Control & Power:										
a)	Water Development	180.00	-	-	8.93	-	-	27.00	-	-
b)	Irrigation Project & Flood Control	44050.00	1010.00	2.29	7264.24	213.00	2.93	7995.00	299.00	3.73
c)	Power Development	250.00	-	-	-	-	-	40.00	-	-
d)	Power Project (Power Generation)	40890.00	-	-	7133.00	-	-	5249.00	-	-
e)	Power Transmission & Distribution	19000.00	4800.00	25.26	3209.00	550.00	17.14	4593.00	650.00	14.15
Total-III Irrigation, Flood Control and Power:		104370.00	5810.00	5.57	17645.17	763.00	4.33	17904.00	849.00	4.74

DRAFT ANNUAL PLAN 1984-85 - STATE PLAN OUTLAY UNDER SPECIAL COMPONENT PLAN S.C.P.-I
KARNATAKA STATE
(Rs.in lakhs)

Sl. No.	Head of Department	1982-83 Revised outlay			1983-84 App. outlay			1984-85 proposed.		
		State plan outlay	Flow to SCP	% to total outlay	State plan outlay	Flow to SCP	% to total outlay	State Plan outlay	Flow to SCP	% to total outlay
1	2	12	13	14	15	16	17	18	19	20
I. AGRICULTURE & ALLIED SERVICES:										
1. AGRICULTURE:										
a)	Land Reforms.	219.75	35.00	15.92	166.12	49.00	29.49	154.40	32.50	21.04
b)	Research & Education	175.00	-	-	195.00	-	-	160.00	-	-
c) Crop Husbandry:										
i)	Agriculture	890.25	79.88	8.97	1060.05	110.00	9.43	1521.12	100.00	7.23
ii)	Horticulture	325.00	56.35	17.33	298.73	64.95	21.74	304.73	85.00	27.89
d)	Agriculture Marketing	32.00	-	-	32.75	-	-	13.20	-	-
e)	Storage & Warehousing	43.00	-	-	49.55	-	-	49.55	-	-
f) Special Programme for Rural Development										
i)	I.R.D.	1397.00	555.00	39.72	929.80	555.00	40.51	2358.24	635.00	27.06
ii)	DPAP				440.00					
TOTAL: (I) AGRICULTURE:		3082.00	726.23	31.05	3172.00	768.95	31.96	4561.24	862.50	18.95
2.	MINOR IRRIGATION:	1617.00	2.10	0.13	2233.00	70.00	3.13	3219.13	57.00	1.77
3.	INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS:	175.00	-	-	175.00	-	-	314.00	-	-
4. SOIL AND WATER CONSERVATION:										
i)	Agriculture Department.	530.00	68.79	12.97	465.00	10.00	2.15	417.38	10.00	2.17
ii)	Forest Department.	43.00								
5.	Area Development	457.00	21.25	4.65	1000.00	180.00	18.00	1000.00	180.00	18.00
6.	Animal Husbandry	225.00	48.88	21.89	229.00	68.30	12.44	248.40	56.00	22.54
7.	Diary Development (including Corporation)	269.00	-	-	320.00	-	-	321.00	-	-
8.	Fisheries.	223.00	13.88	6.22	337.00	17.00	5.04	337.60	15.00	4.08
9.	Forest.	621.00	29.95	4.82	884.00	47.75	5.40	1326.58	47.75	3.59
10.	Community Development and Panchayat Raj.	124.00	-	-	37.00	-	-	-	-	-
Total I Agriculture and Allied Services:		7223.00	911.08	12.44	8852.00	1162.00	13.13	11820.13	1228.25	10.40
II.	Co-operation:	1002.00	86.25	8.61	1069.00	112.00	10.48	929.95	131.00	14.08
III. IRRIGATION AND FLOOD CONTROL AND POWER:										
a)	Water development.	37.00	-	-	50.00	-	-	50.00	-	-
b)	Irrigation Project and Flood Control.	8448.00	93.00	1.10	8834.00	-	-	9834.00	436.50	4.43
c)	Power development	70.00	-	-	80.00	-	-	80.00	-	-
d)	Power Projects (Power generation)	9111.00	-	-	11681.00	-	-	11640.00	-	-
e)	Power Transmission and distribution.	4081.00	600.00	14.70	4510.00	1251.00	27.73	6750.00	1251.00	18.53
Total-III- Irrigation Flood Control & Power:		21747.00	693.00	3.19	23155.00	1251.00	4.97	28354.00	1687.50	5.95

1	2	3	4	5	6	7	8	9	10	11
IV. <u>INDUSTRY AND MINERALS:</u>										
1. Industries (I & M)		8660.00	-	-	2776.00	-	-	2560.00	-	-
2. Village & Small Scale										
a) Industrial Development		2600.00	850.00	32.69	576.23)	74.96	7.55)	1534.00	113.00	7.36
b) Sericulture Development		4800.00	200.00	4.17	416.77)					
3. <u>MINING.</u>		208.00	-	-	17.21	-	-	45.00	-	-
Total IV Industry and Minerals:		16268.00	1050.00	6.45	3786.84	74.96	1.98	4139.00	113.00	2.73
V. <u>TRANSPORT AND COMMUNICATIONS:</u>										
1. Ports, Light Houses & Shipping		660.00	-	-	289.78	-	-	168.00	-	-
2. Roads and Buildings.		660.00	2100.00	32.82	1867.57	400.00	21.42	2100.00	250.30	11.91
3. Road Transport		6800.00	-	-	518.73	-	-	947.00	-	-
4. Water Transport		51.00	-	-	16.36	-	-	9.00	-	-
5. Tourism		410.00	-	-	68.06	-	-	142.00	-	-
Total V Transport and Communications:		14521.00	2100.00	14.46	2760.50	400.00	14.49	3367.00	250.30	7.43
VI. <u>SOCIAL AND COMMUNITY SERVICES:</u>										
1. General Education (Including Art, Culture & Adult Education).		5210.00	850.00	16.80	796.00	15.72	1.97	984.00	110.50	11.22
2. Technical Education		550.00	-	-	127.00	-	-	84.00	-	-
3. Scientific Services and Research		80.00	-	-	21.00	-	-	33.00	-	-
4. Medical Services		2105.00	-	-	140.12	-	-	621.00)		
5. Public Health & Sanitation		4404.00	500.00	7.68	463.57	22.50	4.85)	564.00)	59.50	5.02
6. E.S.I		44.00	-	-	3.31	-	-			
7. Sewerage and Water Supply		13200.00	4100.00	31.06	2189.40	769.25	35.14	2845.00	761.75	26.77
8. Housing (including police Housing & Jail Building.		10510.00	3700.00	36.96	1553.00	576.02	37.09	1408.00	978.00	69.46
9. Urban Development		3000.00	1000.00	33.33	159.39	40.48	25.40	245.00	130.20	53.14
10. Information & Publicity		520.00	30.00	5.77	100.12	6.50	6.49	37.00	4.74	6.15
11. Labour and Labour Welfare (Employment & Training)		709.00	140.00	19.75	44.90	1.00	2.23	108.00	1.20	1.11
12. Welfare of SC/STs (Social Welfare)		2200.00	2000.00	90.90	225.93	194.20	85.96)	469.00	345.74	73.71
13. Welfare of Backward Classes		2000.00	-	-	130.48	-	-			
14. Social Welfare and Bonded Labour.		700.00	447.00	63.86	147.31	50.40	34.21	263.00	171.00	67.30
15. <u>Nutrition:</u>										
a) Special Nutrition Programme		458.00)	550.00	24.36	186.73)	89.30	48.60)	365.00	131.00	35.89
b) Mid-day Meals programme		1800.00)			25.94					
16. Stipendiary Employment		1350.00	315.00	23.33	334.04	33.75	10.10	310.00	12.00	3.85
17. N.R.E.P.		4240.00	2750.00	64.86	1150.09	540.00	46.95	875.00	450.00	51.42
Total VI Social and Community Services:		53080.00	16382.00	30.86	7769.39	2339.12	30.11	9251.00	3161.63	34.17
VII. <u>ECONOMIC SERVICES:</u>		250.00	-	-	31.17	-	-	41.00	-	-
VIII. <u>GENERAL SERVICES:</u>		100.00	-	-	4.00	-	-	184.00	-	-
GRAND TOTAL:		226500.00	32130.20	14.19	39088.28	4400.43	11.26	41653.00	5385.54	12.92

(Karnataka)		S.C.P.1 concluded									
1	2	12	13	14	15	16	17	18	19	20	
IV. INDUSTRY AND MINERALS:											
1. Industries (I & M)	2975.00	-	-	-	1895.00	-	-	1867.00	-	-	
2. Village & Small Scale:											
a) Industrial Development	1869.00	112.02	5.99		2988.00	454.77	15.22	3366.00	566.73	16.83	
b) Sericulture Development											
3. Mining	18.00	-	-	-	75.00	-	-	75.00	-	-	
Total IV Industry and Minerals:	4862.00	112.02	2.30		4958.00	454.77	9.23	5308.00	566.73	10.67	
V. TRANSPORT AND COMMUNICATIONS:											
1. Ports, light houses & Shipping.	154.00	-	-	-	355.00	-	-	590.16	-	-	
2. Roads and Bridges	2771.00	223.93	8.08		2410.00	351.00	14.56	2697.00	257.00	9.52	
3. Road Transport	1731.00	-	-		1436.00	-	-	1724.00	-	-	
4. Water Transport	10.00	-	-		11.00	-	-	11.00	-	-	
5. Tourism.	140.00	-	-		114.00	-	-	139.40	-	-	
TOTAL V TRANSPORT AND COMMUNICATIONS:	4806.00	223.93	4.66		4326.00	351.00	8.11	5161.56	257.00	4.97	
VI. SOCIAL AND COMMUNITY SERVICES:											
1. General Education (including Art, Culture, Adult Education).	1898.00	525.71	27.70		1474.53	174.53	11.84	2562.64	204.20	6.07	
2. Technical Education	104.00	-	-		100.00	1.45	1.45	188.50			
3. Scientific Services and Research	30.00	-	-		45.00	-	-	75.00	-	-	
4. Medical Services	752.00	64.28	5.16								
5. Public Health & Sanitation	493.00				1490.00	232.00	15.57	2444.67	340.00	13.92	
6. E.S.I.											
7. Sewerage & Water Supply	3759.00	418.63	11.14		3149.00	483.73	15.36	3423.50	574.00	16.76	
8. Housing (including Polio housing & Jain buildings)	2252.00	977.93	43.42		2206.00	1000.00	45.53	2606.50	853.00	32.72	
9. Urban Development	498.00	207.00	41.57		436.00	100.32	23.01	534.27	73.50	13.75	
10. Information and Publicity	112.00	8.00	7.14		120.00	8.00	6.67	145.00	15.00	10.34	
11. Labour and Labour Welfare (Employment and Training)	144.00	1.95	1.35		303.00	15.00	4.95	197.00	15.50	7.86	
12. Welfare of SCs/STs (Social Welfare)	932.00	829.57	89.01		794.00	429.60	54.11	1100.79	392.03	35.61	
13. Welfare of Backward class)											
14. Social Welfare and Bonded Labour	249.00	235.00	67.34		283.00	145.00	51.24	450.00	145.00	32.22	
15. Nutrition											
a) Special Nutrition Programme	408.00	105.61	25.88		517.00	150.00	29.01	1186.70	220.00	18.53	
b) Mid-day Meals programme											
16. Stipendiary Employment	317.00	15.00	4.73		300.00	33.75	11.25	150.00	33.75	22.50	
17. N.R.E.P.	1300.00	460.00	35.38		1040.00	400.00	38.46	1040.00	350.00	33.65	
Total IV Social and Community Services	13348.00	3848.68	28.83		12257.90	3173.43	25.89	16015.38	3176.38	19.83	
VII. Economic Services	91.00	-	-		832.00	-	-	833.80	-	-	
VIII. General Services.	201.00	-	-		51.00	-	-	51.00	-	-	
GRAND TOTAL:	53380.00	5874.96	11.00		57500.00	6504.20	11.31	68478.82	7086.86	10.29	

DRAFT ANNUAL PLAN - 1984-85 UNDER SPECIAL COMPONENT PLAN-PHYSICAL TARGETS-MAIN

ECONOMIC BENEFITS - SCHEDULED CASTE FAMILIES TO CROSS THE POVERTY LINE. SCP-2

Sl. No.	Sector/Programmes	Unit	Number of families with main economic benefits to cross the poverty line.					
			Five year plan 1980-1985 projected targets	1980-81 Achievements.	1981-82 Achievements.	1982-83 Achievements.	1983-84 Anticipated Achievements.	1984-85 proposed Targets.
1	2	3	4	5	6	7	8	9
I. AGRICULTURE AND ALLIED SERVICES:								
1.	Land Reforms.	No. of Families	15,000	1603	3,900	2854	1000	5000
2.	Agriculture (Dept. of Agriculture)	"	2,757	500	1,080	121	1000	1000
3.	Horticulture	"	68,164	-	2,000	4194	4695	6500
4.	Special Programme for Rural Development	"	1,02,787	23,520	19,390	45,203	40000	45,000
5.	Minor Irrigation (Inclusion of Other Programmes of Land Development)	"						
a)	Wells and Bore-wells programmes		15,000	1,300	4,000	1,835	2573	2,573
b)	Irrigation wells with I.P.Sets under Special Central assistance. (Social Welfare Programmes)	"	12,680	1,400	3,000	3,981	2928	3,295
c)	Surface Water	"	12,228	133	681	-	250	32
6.	Social Conservation	"	-	-	-	-	500	625
7.	Area Development	"	20,000	2,000	2,600	302	5500	5,500
8.	Fisheries	"	1,870	35	450	465	625	405
9.	Animal Husbandry	"	9,950	775	2,350	1,390	1890	1,590
10.	Forest	"	450	40	45	75	500	500
II. CO-OPERATION:								
			-	-	-	-	800	300
III. IRRIGATION, FLOOD CONTROL & POWER:								
1)	Major, Medium Irrigation.		3,770	1,000	-	-	-	3,000
ii)	Energisation of I.P.SETS		45,000	20,000	-	-	-	-
IV. INDUSTRIES AND MINERALS:								
		Nos.						
i)	Industrial sheds.		75	15	15	31	-	-
ii)	Establishment of Small Scale Industrial Units.	"	1,200	240	240	79	240	1,000
iii)	Allotment of Industrial plots.	"	500	100	100	25	100	100
iv)	Handloom (integrated projects) and Coir.	"	250	155	50	50	230	330
v)	Handicrafts	"	375	-	150	-	200	200
vi)	Training and Employment in Rural Arts & Crafts.	"	-	-	-	-	750	800
vii)	Khadi & Village Industries (including leather industries corporation programmes)	"	52,940	2,605	11,493	905	10,000	12,000
viii)	Sericulture		76,000	950	325	11,466	11,219	15,000
V. TRANSPORT AND COMMUNITY SERVICES:								
VI. SOCIAL AND COMMUNITY SERVICES:								
i)	Bonded Labourers rehabilitation (Cumulative)	Nos.	52,755	24,895	20,605	6,156	10,000	10,000
ii)	Scheduled Castes and Scheduled Tribe Development Corporation		1,01,000	7,853	14,267	19,533	30,000	40,000
GRAND TOTAL OF SPECIAL COMPONENT PLAN:			5,94,750	71,119	86,737	98,816	1,25,000	1,50,250

DRAFT ANNUAL PLAN 1984-85

20-POINT PROGRAMME - OUTLAYS AND EXPENDITURE (INCLUSIVE OF GOVERNMENT OF INDIA SHARE OF CENTRALLY SPONSORED AND CENTRAL SECTOR SCHEMES)

(Rs. Crores)

Point No. (Code)	Item	Sixth Plan Outlay	1980-81 Actual Expr.	1981-82 Actual Expr.	1982-83 Actual Expr. (R.B.)	1983-84 Outlay as budgetted	Anti-cipa- ted Expr.	1984-84 propos- ed out- lay
1	2	3	4	5	6	7	8	9
01.	Irrigation (Major, Medium and Minor including ground water) and Dry land Agriculture (also includes irrigation projects pending approval)	602.22	103.74	115.39	127.14	139.38	139.84	152.67
02.	Production of pulses and Oil Seeds	4.16	1.34	0.52	0.79	0.92	0.92	0.92
03.	I.R.D.P. and N.R.E.P.	155.07	17.15	23.07	40.21	35.59	35.59	41.52
04.	Land Reforms	22.60	0.96	1.91	2.33	1.45	1.45	1.45
05.	Enforcement of Minimum Wages for Agricultural Labourers	----- No earmarked outlays -----						
06.	Rehabilitation of Bonded Labourers	5.19	1.74	2.40	2.80	3.20	3.20	3.20
07.	Accelerated Programme for development of Scheduled Castes and Scheduled Tribes	346.58	47.34	56.75	61.46	69.81	69.81	75.80
08.	Supply of drinking water to problem villages (including all rural water supply schemes viz., bore wells, dug wells, piped water supply)	89.37	14.79	16.00	32.25	24.83	31.83	36.13
09.	Rural House Sites-cum House Construction	65.50	9.36	10.13	16.13	13.83	13.83	17.77
10.	Environmental improvement of Slums	17.00	1.39	1.32	1.38	1.46	1.46	3.47
11.	Power	601.50	106.68	140.86	147.51	168.21	174.56	190.20
12.	Afforestation, Social and farm forestry and development of bio-gas	36.95	4.83	6.44	7.71	11.15	11.07	15.70
13.	Family Planning	71.51	8.25	9.64	14.70	24.79	24.79	33.09
14.	Universal Primary Health Care, Control of Leprosy, T.B and Blindness	23.65	1.92	1.77	2.46	7.16	6.89	14.22
15.	Accelerated Programme of Welfare of Women and Children and Nutrition	14.03	2.40	3.20	5.18	9.28	7.61	13.32
16.	Elementary Education for age group 6-13 and removal of adult illiteracy	51.20	3.97	4.97	8.48	10.74	11.80	19.36
17.	Public distribution System	-----No Specific Plan Allocation earmarked-----						
18.	Village and Small Industries	87.42	11.50	18.79	22.41	35.91	37.02	44.09
19.	Action against Smuggling, hoarding and Tax evading etc.	-	-	-	-	-	-	-
20.	Improving the working of Public Enterprises	-	-	-	-	-	-	-

20 POINT PROGRAMME-PHYSICAL TARGETS AND ACHIEVEMENT - 1984-85

Point No.	Item	Unit	Base Level 79-80	Sixth Plan target	1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84		1984-85
								Target	Likely Achievement	Target
1	2	3	4	5	6	7	8	9	10	11
A Increase in Irrigation Potential under Major and Medium Irrigation										
			'000' Hec. (Cumulative)							
a)	Major and Medium Irrigation Project	Cum	975.00	1451.57	996.82	1024.11	1077.01	1119.65	1162.33	1228.41
b)	Minor Irrigation									
	i) Surface water		854.33	917.68	876.33	880.33	901.33	913.59	913.59	917.68
	ii) Ground Water		358.00	399.00	364.00	369.00	378.00	387.00	380.00	399.00
B. Dry Land Farming										
1)	Conservation of soil and moisture									
	i) Inter banded management	Hect	-	-	-	-	43739	175000	175000	175000
	ii) Distribution of implements	No.	-	-	-	-	4115	12500	12500	12500
	iii) Distribution of seeds	Qtls.	-	-	-	-	23534	20000	26000	25000
	iv) Distribution of Fertilisers (N+P+K)	Tonnes	-	-	-	-	9739	9500	9500	9500
2)	Development of oil seeds									
	i) Total area to be covered	'000' He	1310.51	-	1250.00	1264.08	1412.13	1782.00	1782.00	1871.00
	ii) Minikits	Nos.	1520	-	1340	1267	4031	4000	4000	4400
	b) Development of pulses									
	i) Total area to be covered	'000' He	1500.05	-	1435.76	1600.77	1969.96	1554.00	1554.00	1554.00
	ii) Minikits	No.	-	-	1475	8862	2000	2000	2000	11000
3.A.	IRDP Beneficiary Assisted	Lakh Nos.	0.68	1.60	1.15	0.88	1.78	1.05	1.05	2.30
	B. WREP - Employment generated	Mandays	29.00	500.00	61.95	234.95	270.89	150.00	150.00	200.00
4.	land Reforms Surplus land distributed.	'000' acres (cum)	36.14	-	47.77	59.87	104.71	104.71	106.6	-
5.	Minimum Wages for Agricultural labourer-Inspections carried out.	'000' Nos.	98.61	-	100.70	89.44	90.96	50.76	90.00	90.00
6.	Rehabilitation of bonded labour	Nos.	9944	52755	9042	10336	12311	10000	10000	10000
7.	Development of SC & ST									
	a) SC families Benefitted	Lakh Nos.	-	5.30	0.71	0.87	0.89	1.25	1.25	1.50
	b) ST families	'000' Nos.	-	15.12	3.39	3.39	3.92	3.75	3.75	3.03
8.	Supply of Drinking water to problem villages									
	a) Problem villages existing as at the Beginning of the year	Nos	20003	-	15456	13393	10487	4987	4987	-
	b) Population to be covered	'000' Nos.	-	-	9071	7748	5530	2250	2250	-
9.	Allotment of House sites and programmes for providing construction Assistance.	Lakh No. (Cum)								
	a) Allotment of Sites		8.83	11.95	9.27	9.69	11.07	11.82	11.82	12.82
	b) Construction Assistance		1.77	5.77	2.40	2.89	3.43	4.01	4.01	4.77
10.	Environmental improvement of slums									
	a) No. of slums covered	Nos. (Cum)	76	567	136	171	200	280	280	340
	b) Population covered	lakhs Nos. (cum)	0.77	4.00	1.01	1.76	2.58	3.15	3.15	4.43
	c) EWS Houses/covered									
	i) Bhagya Mandira	Nos.	7450	-	2897	103	4906	4600	4600	4600
	ii) Thro HB	Nos.	706	10441	746	824	2371	3000	3000	3500
	iii) Thro. slum clearance Board	Nos.	534	4000	184	64	220	2500	1500	2000

20 POINT PROGRAMME PHYSICAL TARGETS AND ACHIEVEMENT - 1984-85

Point No.	Item	Unit	Base	Sixth	1980-81	1981-82	1982-83	1983-84		1984-85
			Level 79-80	Plan Target	Achievement	Achievement	Achievement	Target	Likely Achievement	Target
1	2	3	4	5	6	7	8	9	10	11
	ii) Women	Lakh No.	0.19	0.12	0.17	0.16	0.16	0.12	0.12	0.13
16.	Elementary Education- Enrolment to Classes I - V (age group 6-10)									
A.	i) Total Enrolment									
	a) Boys	'000' Nos.	2113	2295	2152	2172	2124	2239	2239	2295
	b) Girls	"	1646	1875	1680	1697	1693	1763	1763	1875
	c) Total	"	3759	4170	3832	3869	3817	4002	4002	4170
	ii) Percentage to age group									
	a) Boys		100.7	97.3	100.2	97.7	94.3	97.2	97.2	97.3
	b) Girls		78.0	77.9	78.7	77.6	75.7	78.0	78.0	77.9
	c) Total		89.8	87.6	89.4	88.2	85.1	87.6	87.6	87.6
B.	Enrolment to class VI to VIII (age group 11-13)									
	i) Enrolment	'000' Nos.								
	a) Boys	"	741	860	761	768	794	840	840	860
	b) Girls	"	449	570	470	473	537	560	560	570
	c) Total	"	1190	1430	1231	1241	1331	1400	1400	1430
	ii) Percentage to age group									
	a) Boys		45.9	47.5	46.1	45.5	45.9	47.4	47.4	47.4
	b) Girls		27.5	31.0	28.1	27.7	30.6	31.2	31.2	31.0
	c) Total		36.7	39.2	37.1	36.5	38.2	39.2	39.2	39.2
C.	Adult Education									
	a) No. of Centres Opened									
	i) Central Programme	No.	5686	8800	3173	4072	3897	4800	4800	8800
	ii) State Programme		2300	8200	1200	2479	2989	4200	4200	8200
	b) No. of participants (age group 15-25)	" '000' Nos.	2.14	510	145	132	203	270	270	510
17.	Public Distribution system									
	a) Fair Price Shops opened		-	-	-	-	706	650	650	650
18.	Village & Small Scale Industries									
	a) Handloom									
	i) Production	Metric tons.(cum)	935	1273	1025	1115	1093	1200	1100	1273
	ii) Employment	lakh Nos.	2.51	3.09	2.72	2.90	2.84	3.11	2.85	3.09
	b) Sericulture									
	i) Production- Raw silk.	'000' kgs.(cum)	2699	4400	2878	3000	3458	4020	4020	4300
	ii) Employment	'000' Nos.(cum)	2345	2525	2399	2422	2454	2509	2509	2525
	c) Small Scale Industries									
	i) Units functioning	'000' Nos.(cum)	24.76	50.00	27.53	30.93	37.03	45.93	45.93	57.93
	ii) Persons Employed	Lakh Nos.(cum)	3.05	5.00	3.25	3.76	4.23	4.66	4.66	6.00
19.	Continuous action against Hoarders and Smugglers.									
										Not quantifiable
20.	Improve the Efficiency of Public Enterprises etc.									
										Not quantifiable

DRAFT ANNUAL PLAN 1984-85

DP - 1

DISTRICT PLANS

KARNATAKA STATE

(Rs. in lakhs)

Sl. No.	Head of Development	VI PLAN OUTLAY			1980-81 ACTUALS			1981-82 ACTUALS		
		State	District	Total	State	District	Total	State	District	Total
1.	Agriculture	1362.00	1092.00	2454.00	592.57	42.42	634.99	572.63	153.56	726.19
2.	Horticulture	429.56	970.44	1400.00	121.04	155.96	277.00	105.70	166.30	272.00
3.	Minor Irrigation	2907.37	6492.63	9400.00	253.74	1292.81	1546.55	663.96	1008.04	1672.00
4.	Animal Husbandry and Veterinary Services	551.00	783.00	1334.00	58.85	84.82	143.67	71.11	108.50	179.61
5.	Fisheries	401.13	901.87	1303.00	113.17	88.11	201.28	90.95	119.05	210.00
6.	Forest (including Soil Conservation)	927.88	2355.12	3283.00	236.26	385.68	621.94	184.26	438.56	622.82
7.	Marketing	108.93	51.07	160.00	16.43	10.45	26.88	0.28	10.13	10.41
8.	Co-operation	3684.09	1315.91	5000.00	789.79	189.64	979.43	673.67	97.37	771.13
9.	Sericulture	2774.80	2025.20	4800.00	264.90	36.81	301.71	609.83	81.66	691.49
10.	Village and Small Scale Industries	852.93	1747.07	2600.00	410.45	165.78	576.23	927.10	28.80	955.90
11.	Primary and Secondary Education	226.90	3073.19	3300.00	92.90	372.40	465.20	24.82	371.32	396.14
12.	Roads and Bridges	560.00	6040.00	6600.00	156.95	1513.58	1670.53	163.43	1378.93	1542.36
13.	Health and Family Welfare Services	3646.15	2292.85	5939.00	302.83	196.15	498.98	456.53	244.08	700.61
14.	Indian Systems of Medicine	97.65	177.35	275.00	5.32	10.67	15.99	12.14	14.87	27.01
15.	Housing	534.22	7465.78	8000.00	72.24	1287.22	1359.96	51.98	758.39	810.37
16.	Drinking Water Supply	3093.00	3387.00	6480.00	690.00	1484.97	2174.97	834.00	1482.24	2316.24
17.	Housing Board Schemes	579.00	331.00	910.00	-	-	-	-	-	-
18.	Town Planning	87.40	471.60	559.00	4.82	-	4.82	9.06	2.08	11.14
19.	Slum Clearance	78.80	1621.20	1700.00	11.00	119.00	130.00	11.00	119.00	130.00
20.	Welfare of Scheduled Caste & Scheduled Tribes	537.65	1662.35	2200.00	40.63	177.31	217.94	65.43	171.45	236.88
21.	Welfare of Backward Classes & Minorities	101.48	1898.52	2000.00	6.33	141.56	147.89	10.95	240.41	251.36
22.	Welfare of Women and Children	408.55	346.45	755.00	85.79	1.13	86.92	110.55	51.01	161.56
23.	Mid day Meals	3.00	766.00	769.00	-	-	-	-	-	-
24.	Special Nutrition Programme	-	934.40	934.40	-	-	-	-	-	-
25.	District Level Sub-Plan	-	-	-	-	-	-	-	-	-

Sl. No.	Head of Development	1982-83 ACTUALS			1983-84 (ANTICIPATED EXPENDITURE)			1984-85 (PROPOSED OUTLAY)		
		State	District	Total	State	District	Total	State	District	Total
1.	Agriculture	907.65	148.67	1056.32	321.61	720.44	1042.05	677.72	843.40	1521.12
2.	Horticulture	105.90	194.10	300.00	77.31	218.42	295.73	91.98	212.75	304.73
3.	Minor Irrigation	686.22	1013.78	1700.00	490.00	1589.00	2079.00	500.00	2479.00	2979.00
4.	Animal Husbandry & Veterinary Services	111.09	135.37	246.46	108.18	155.31	263.49	92.90	155.50	248.40
5.	Fisheries	45.10	190.90	236.00	89.50	247.71	337.21	81.50	256.10	337.60
6.	Forest (including Soil Conservation)	30.06	595.10	675.16	192.40	722.73	915.13	234.90	1134.68	1369.58
7.	Marketing	3.66	19.19	22.85	9.00	6.00	15.00	7.00	6.20	13.20

Contd....

DISTRICT PLANS

DP - 1 (Contd.)

Sl. No.	Head of Development	1982-83 ACTUALS			1983-84 (ANTICIPATED EXPENDITURE)			1984-85 (PROPOSED OUTLAY)		
		State	District	Total	State	District	Total	State	District	Total
8.	Co-operation	373.13	224.79	597.92	893.02	175.93	1068.95	757.90	172.05	929.95
9.	Sericulture	833.07	126.47	959.54	1043.51	552.82	1596.33	914.83	667.50	1582.33
10.	Village and Small Scale Industries	912.77	17.24	930.01	970.55	635.55	1606.10	1283.50	500.17	1582.33
11.	Primary and Secondary Education	2.48	849.60	852.08	25.50	1488.50	1514.00	26.00	1742.04	1768.04
12.	Roads and Bridges	177.63	1667.43	1845.06	297.00	2088.00	2385.00	296.00	2376.00	2672.00
13.	Health and Family Welfare Services	357.14	274.30	631.44	466.67	652.22	1118.89	542.00	1397.00	1939.00
14.	Indian systems of Medicine	33.86	26.83	60.69	44.62	43.90	87.02	20.09	40.38	60.47
15.	Housing	182.00	1919.88	2101.88	114.00	1671.00	1785.00	66.00	1980.00	2046.00
16.	Drinking Water Supply	227.00	1745.08	3522.08	671.00	2490.50	3161.50	671.00	3607.50	4278.50
17.	Housing Board Schemes	-	-	-	-	141.00	141.00	114.00	190.00	304.00
18.	Town Planning	21.06	30.14	51.20	20.65	208.86	229.51	21.15	105.35	126.50
19.	Slum Clearance	15.00	123.00	138.00	12.70	140.00	152.70	45.00	302.00	347.00
20.	Welfare of SCs & STs	181.08	423.70	604.78	140.58	335.08	475.66	139.11	636.44	775.55
21.	Welfare of Backward Classes & Minorities	68.58	326.14	394.72	28.00	318.78	346.78	27.30	325.44	352.74
22.	Welfare of Women & Children	193.52	115.20	308.72	415.00	155.27	570.97	162.30	146.70	309.00
23.	Mid day Meals	-	-	-	3.00	322.00	325.00	-	444.00	444.00
24.	Special Nutrition Programme	-	-	-	-	191.70	191.70	-	742.70	742.70
25.	District Level Sub-Plan	-	-	-	-	750.00	750.00	-	750.00	750.00

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS

KARNATAKA STATE

Sl. No.	Name of the Corporation in which the state has share capital	Year of incorporation	Equity capital as on 31.3.83	Loan capital	No. of employees as on 31.3.1983	No. of MLAs in each Corporation on the Board of Directors	Gross profit/Net profit (after paying tax, depreciation etc.) Since the year of incorporation of the Corporation till 31.3.1983 (year-wise) (Rs. in lakhs)																							
							Year	Amount	Year	Amount																				
1	2	3	4	5	6	7	8	9	8	9																				
1.	M/s. Karnataka State Electronics Development Corporation Limited	22nd Sept. 1976	210 lakhs	-	92	Nil	1976-77 (-) 2.46	1978-79 (-) 5.29	1979-80 0.17	1980-81 2.43	1981-82 2.68	1982-83 1.25*																		
							(-) Denotes loss																							
							* Provisional																							
2.	Karnataka State Financial Corporation	31st March 1959	1000.00 lakhs	570.385 lakhs	354	-	1959-60 2.45	1960-61 3.52	1961-62 3.94	1962-63 4.85	1963-64 6.27	1964-65 7.34	1965-66 9.48	1966-67 6.71	1967-68 7.73	1968-69 8.45	1969-70 10.46	1970-71 11.24	1971-72 10.54	1972-73 12.29	1973-74 20.75	1974-75 31.02	1975-76 32.19	1976-77 52.77	1977-78 62.98	1978-79 58.18	1979-80 76.70	1980-81 99.60	1981-82 161.93	1982-83 173.60
							Loan in Lieu of Capital Proposed to be raised during 1984-85 Rs.400.00 lakhs.																							
3.	Karnataka State Industrial Investment & Development Corporation Limited	1964	2578-28 lakhs	2618-03 loan borrowed by the Corpon.	72	There are no MLAs are on the board of the Corporation	1964-65 -	1965-66 0.16	1966-67 0.15	1967-68 1.46	1968-69 3.46	1969-70 4.25	1970-71 2.52	1971-72 3.15	1972-73 6.35	1973-74 6.74	1974-75 1.18	1975-76 2.20	1976-77 5.04	1977-78 11.71	1978-79 (-) 6.94	1979-80 18.14	1980-81 14.22	1981-82 34.62	1982-83 38.84					
							(-) Denotes net loss																							
4.	MANGALORE CHEMICALS & FERTILIZERS LTD. 'Khivraj Mansion' 10/2, Kasturba Road, Post Box No. 5059 Bangalore-560001	18.7. 1966	Subscribed Rs.1241.53 lakhs as on 31st December, 1983	1. For DAP Project 1982-83	900	Nil	1976 (-) 1334.00	1977 (-) 902.00	1978 242.00	1979 400.00	1980 (-) 158.00	1981 899.00	1982 105.00	Commercial production started from April 1976 and Accounts closed on December every year																
							2. Sales Tax Loan																							
							1983-84 2.00																							
							1984-85 0.75																							
							1983-84 3.35 (including arrears upto 31.3.1983)																							
							(-) Denotes Net loss																							

Sl. No.	Name of the Corporation in which the State has share capital	Year of incorporation	Equity Capital	Loan Capital	No. of employees as on 31.3.83	No. of MLAs in each Corpn. on the Board of Directors	Gross profit/net profit (after paying tax, depreciation etc. since the year of incorporation of the Corporation till 31.3.1983 (year-wise) (Rs. in lakhs)	
							Year	Amount
5.	The Mysore Electrical Industries Limited	1945	91.50	GOK: Working Cap. Rs.20 lakhs Bridge loan Rs.30 lakhs Pre-start Expt. KSIIDC Rs.31 lakhs Bankers Rs.76 lakhs Working Cap. Loan: from bankers: Prior to Govt., takeover Rs.495 lakhs Current working Cap. loan Rs.132 lakhs	1414	NIL	MEI was a public sector under private management till 1979, and has been taken over by the Govt., of Karnataka in January 1979.	1979-80 (-) 76.41 1980-81 (-) 62.36 1981-82 35.06 1982-83 36.12
6.	Karnataka Vidyuth Karkhane Limited P.B.No. 2610 Mysore Road, Bangalore-560026	1976	108.00*1 (as on 31.3.83)	207.96*2	584*3	NIL	1976-77 (8 months) (-) 18.14 1977-78 (-) 37.06 1978-79 (-) 26.12 1979-80 (-) 36.26 1980-81 (-) 13.41 1981-82 (-) 40.05 1982-83 (-) 73.38	
*1 Excludes Rs.25.00 lakhs drawn from the State Government in April 1983 provided in the State Budget for 1982-83 for which the shares are under issue.								
*2 Being the part of purchase consideration of Rs.292.96 lakhs converted into term loan.								
*3 No. of employees of 584 does not include Apprentice Trainees of 30 persons and Casual Employees of 3 persons employed as on 31.3.1983.								
7.	M/s Karnata-ka State Small Industries Development Corporation Limited	1960	2.56 Crores as on this date	Rs.893.30 lakhs as on 31.3.83	459	-	1960-61 0.01 1961-62 0.11 1962-63 0.08 1963-64 - 1964-65 0.56 1965-66 - 1966-67 0.33 1967-68 0.92 1968-69 2.33 1969-70 3.14 1970-71 4.26 1971-72 6.88 1972-73 2.08 1973-74 9.24 1974-75 1.48 1975-76 - 1976-77 - 1977-78 11.54 1978-79 10.45 1979-80 12.43 1980-81 23.44 1981-82 6.45 1982-83 (-) 38.00	

Sl. No.	Name of the Corporation in which the state has share capital	Year of incorporation	Equity capital	Loan capital	No. of employees as on 31.3.1983	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net profit (after paying tax, depreciation etc.) since the year of incorporation of the Corporation till 31.3.83 (year-wise) (Rs.in lakhs)			
							Year	Amount	Year	Amount
1	2	3	4	5	6	7	8	9	8	9
8.	Karnataka Soaps and Detergents Limited, Bangalore	1980	(Rs.in lakhs) 1763.12	1244.08	1000	Nil	Accounts are not yet finalised			
9.	Karnataka State Handicrafts Development Corporation Ltd.	1964	Rs.70.50 lakhs	Rs.42.44 lakhs	330	Nil	1964-65	(-)0.065	1975-76	1.02
							1965-66	(-)0.348	1976-77	0.06
							1966-67	0.003	1977-78	(-)0.51
							1967-68	0.001	1978-79	(-)0.24
							1968-69	0.044	1979-80	(-)6.49
							1969-70	0.05	1980-81	(-)5.80
							1970-71	(-)0.27	1981-82	Accounts
							1971-72	(-)0.96	1982-83	are yet
							1972-73	(-)0.86		to be
							1973-74	0.23		audited
							1974-75	(-)0.51		
	(-) Denotes net loss									
10.	Karnataka Handloom Development Corporation Limited	1975	313.00	465.75	763	Nil	1976-77	0.04	1980-81	8.87
							1977-78	(-) 5.30	1981-82	8.89*
							1978-79	(=) 0.72	1982-83	14.98*
							1979-80	4.39		
	(* Provisional - subject to audit)									
11.	Chitradurga Copper Company Ltd., Bangalore	1966	Rs. 1,95,00,000	(Rs.in lakhs) IFCI 51.50 IDBI 55.50 KSIIDC 33.50 Total: 140.50	762	Nil				
12.	Karnataka Copper Consortium Limited Bangalore-560052	1976	Rs. 1,44,59,000	IFCI 48.00 IBDI 97.00 Government of Karnataka 60.00 Total: 205.00	294	Nil				

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DRAFT ANNUAL PLAN - 1984-85

Basic data relating to Public Sector Undertakings - Karnataka State

Sl. No.	Name of the Corporation in which the State has Share capital	Year of incorporation	Equity capital (as on 31.3.83)	Loan Capital (as on 31-3-83)	No. of employees as on 31-3-1983	No. of MLAs in each corporation on the Board of Directors since the year of incorporation till 31-3-1983 (Year wise)	Gross Profit/Net Profit (after paying tax, depreciation etc)
1	2	3	4	5	6	7	8
13.	Mysore Paper Mills Limited Bhadravathi	1936	Authorized = Rs.2000 lacs paid up capital = 1184.82 lacs Govt. share = 949.30 lakhs Others 235.82 lakhs 1184.82	Govt. of Karnataka = 2560 lakhs others = 1002.60 lakhs Total 12581.60 lakhs	3154	Nil	YEAR 1936-37 NO P & L A/C ISSUED 1937-38 - 1938-39 (-) 2.34 1939-40 1.20 1940-41 2.40 1941-42 1.36 1942-43 11.31 1943-44 1.06 1944-45 1.86 1945-46 2.28 1946-47 2.28 1947-48 1.57 1948-49 1.02 1949-50 1.53 1950-51 4.55 1951-52 5.16 1952-53 5.05 1953-54 2.42 1954-55 3.74 1955-56 4.62 1956-57 5.01 1957-58 5.29 1958-59 6.29 1959-60 7.33 1960-61 6.10 1961-62 6.36 1962-63 6.14 1963-64 9.92 1964-65 2.90 1965-66 4.29 1966-67 14.63* 1967-68 17.31* 1968-69 7.17 1969-70 4.15 1970-71 64.47 1971-72 62.88 1972-73 52.08 1973-74 41.00 1974-75 80.17 1975-76 8.25 1976-77 63.53 1977-78 73.12 1978-79 100.88 1979-80 52.78 1980-81 71.30 1981-82 56.02 1982-83 74.41

) Denotes loss

* Deprn. not provided

" 82
DISTRICT PLAN
TABLE 1

District sector outlay 1983-84

(Rs.in lakhs)

Sector / Head of Development	1983-84		% of District sector outlay to total outlay	% of Dist. sector outlay to total Dist. sector outlay
	Outlay	Of which District sector outlay*		
A: Agriculture	1042.05	717.55	68.86	5.80
B: Horticulture	295.73	218.42	73.86	1.77
C: Minor Irrigation	2079.00	1301.00	62.58	10.51
D: Animal Husbandry	229.31	114.21	49.81	0.92
E: Fisheries	337.21	247.71	73.46	2.00
F: Forest (including Soil conservation)	927.13	735.23	79.30	5.94
G: Marketing	32.75	23.75	75.52	0.19
H: Co-operation	1068.95	175.93	16.46	1.42
I: Sericulture	1596.33	552.82	34.63	4.47
J: Village and small scale industries	1391.48	427.43	30.72	3.45
K: Primary & Secondary Education	1196.00	1160.00	96.99	9.37
L: Roads and Bridges	2410.00	1659.18	68.85	13.41
M: Health & Family Welfare Services	1155.61	651.62	56.39	5.26
N: Indian Systems of Medicine	54.82	36.42	66.44	0.29
O: Drinking water supply:				
(a) Borewells	780.00	780.00	100.00	4.20
(b) Piped water supply	382.00	382.00	100.00	3.09
(c) Open wells	76.50	76.50	100.00	0.62
P: Housing	2165.00	1697.00	78.38	13.71
Q: Housing Board schemes	141.00	141.00	100.00	1.14
R: Town Planning	229.50	208.86	91.01	1.69
S: Slum clearance	145.60	117.60	80.77	0.95
T: Welfare of SCs and STs	475.66	327.38	68.83	2.65
U: Welfare of Backward Classes and Minorities	318.78	289.98	90.97	2.34
V: Welfare of Women and Children (including Pre-school feeding)	454.67	335.97	73.89	2.71
DIST. PLAN OUTLAY:	18985.08	12377.56	65.20	100.00

*Excluding the share of Centrally sponsored and Central sector scheme of District level (State Plan Outlay).

TABLE 2

DISTRICT LEVEL OUTLAY BY SCHEME: 1983-84

(Rs.in lakhs)

SECTOR	District Level Outlay by Scheme							
	Bangalore (Urban)	Bangalore (Rural)	Chitradurga	Kolar	Shimoga	Tumkur	Mysore	Chick-nagalur
1	2	3	4	5	6	7	8	9
A: DISTRICT LEVEL SCHEMES:								
A: Agriculture		42.850	39.450	36.590	39.780	44.740	85.280	32.020
B: Horticulture	2.25	6.990	7.380	14.210	13.940	8.530	16.070	10.410
C: Minor Irrigation	-	104.740	62.150	49.630	20.550	27.690	204.37	27.900
D: Animal Husbandry	-	13.680	5.200	5.020	4.240	5.010	14.180	16.830
E: Fisheries	-	6.670	3.240	4.200	13.790	4.980	10.720	2.850
F: Forest (including soil conservation)	19.500	46.370	31.230	34.260	42.490	34.590	98.670	41.530
G: Marketing	-	6.100	2.800	1.350	1.250	5.000	1.200	1.750
H: Co-operation	4.760	7.650	7.760	6.370	6.360	8.130	12.670	7.000
I: Sericulture	-	94.593	33.694	56.137	15.520	34.957	99.774	4.850
J: Village and Small scale industries	7.050	38.510	28.230	32.390	29.330	28.300	29.890	25.080
K: Pri. & Sec. Education	53.635	51.650	58.635	61.485	44.265	75.860	112.820	46.155
L: Roads and Bridges	-	79.300	72.790	77.920	74.260	79.800	97.220	72.380
M: Health and Family Welfare Services	0.050	37.840	20.540	19.400	31.050	38.970	58.920	31.140
N: Indian Systems of Medicine	1.900	1.600	2.850	1.500	3.850	1.850	2.650	2.500
O: Drinking water supply	-	150.460	148.620	151.550	114.550	138.740	155.910	108.300
P: Housing	-	72.650	88.330	107.770	82.280	93.430	102.780	97.260

SECTORS	Bangalore (Urban)	Bangalore (Rural)	Chitra- durga	Kolar	Shimoga	Tumkur	Mysore	Chick- magalur
1	2	3	4	5	6	7	8	9
Q. Housing Board Scheme	7.700	0.800	15.550	17.600	4.150	5.600	19.400	3.350
R. Town Planning	-	104.720	0.600	0.600	25.960	46.160	-	-
S. Slum Clearance	39.400	2.750	3.500	2.750	3.600	2.000	5.500	3.150
T: Welfare of SAs & STs	39.740	17.040	56.320	40.430	25.300	38.450	60.540	15.370
U: Welfare of Backward classes	11.960	8.746	11.752	14.482	13.778	11.407	16.727	12.373
V: Welfare of Women & Children	22.590	11.980	11.290	9.430	23.850	-22.730	18.450	16.960
Total (1)	210.535	907.699	711.647	745.078	633.617	756.739	1223.933	579.666
2. Dist.Level Sub-Plan	-	37.000	38.000	45.000	30.000	46.000	45.000	30.000
3. Residuary State sector programmes								
(1) I.R.D.P.	-	88.000	72.000	88.000	72.000	80.000	88.000	56.000
(2) Anthyodaya	-	11.664	7.776	7.776	11.664	7.776	11.664	7.776
(3) N.R.E.P.	-	115.020	101.385	111.510	90.585	107.505	128.925	45.540
(4) D.P.A.P.	-	6.800	93.300	135.000	-	93.300	3.200	6.700
(5) Western Ghats Development Programme	-	-	-	-	39.370	-	15.760	39.380
Total (3)	-	209.820	266.685	334.510	201.955	280.805	235.985	147.620
TOTAL DISTRICT OUTLAY (1 + 2 + 3)	210.535	1166.183	1024.108	1132.364	877.236	1091.320	1516.579	765.062

TABLE 2 contd.

SECTORS	Dakshina Kannada	Hassan	Kodagu	Mandya	Belgaum	Bijapur	Dharwad	Uttara- Kannada
1	10	11	12	13	14	15	16	17
1. DIST. LEVEL SCHEMES:								
A: Agriculture	46.460	30.210	29.060	35.290	58.710	56.230	86.640	31.560
B: Horticulture	38.760	11.120	8.570	11.980	8.720	6.150	12.740	9.230
C: Minor Irrigation	9.000	8.680	4.500	47.720	78.000	47.110	144.270	33.090
D: Animal Husbandry	16.200	3.910	11.880	4.490	8.110	7.820	7.270	6.580
E: Fisheries	22.350	2.000	0.710	3.310	5.360	4.040	3.230	145.130
F: Forest (including Soil conservation)	26.750	34.960	38.970	39.460	39.720	30.610	60.870	32.740
G: Marketing	1.000	4.000	1.750	4.750	1.850	4.050	5.300	1.000
H. Co-operation	13.060	6.330	6.570	8.640	11.000	11.050	12.020	7.950
I: Sericulture	5.700	36.247	4.070	55.073	3.170	15.547	15.527	0.200
J: Village and small scale industries	31.380	27.810	25.220	25.850	36.660	32.810	46.600	20.320
K: Pri. & Sec. Education	62.905	42.810	55.405	38.590	116.820	56.190	86.790	67.025
L: Roads and Bridges	156.450	70.700	66.470	73.290	110.570	102.690	104.170	81.790
M: Health & Family Welfare services	37.410	29.650	19.030	31.870	51.240	51.330	39.440	26.340
N: Indian Systems of Medicine	0.700	0.600	0.750	2.800	1.250	1.650	3.170	1.050
O: Drinking Water supply	119.220	123.650	52.260	106.450	138.990	179.330	219.070	127.380
P: Housing	74.620	88.010	65.390	83.010	107.260	106.370	92.430	88.710
Q: Housing Board Schemes	19.650	4.000	-	-	1.720	8.400	8.830	2.700
R: Town Planning	30.600	36.640	26.080	-	-	24.860	32.980	0.600
S: Slum clearance	0.500	5.000	-	7.500	2.730	3.500	11.520	-
T: Welfare of SCs & STs	28.510	18.650	16.040	16.470	32.260	29.780	35.030	11.750
U: Welfare of Backward classes	13.872	11.558	8.912	8.434	24.133	22.954	31.454	10.725
V: Welfare of Women and Children	16.880	13.400	12.040	10.060	19.330	16.140	19.130	11.370
Total (1)	771.968	609.931	453.654	615.046	857.606	818.607	1078.483	717.244
2. District Level Plan	37.000	30.000	22.000	30.000	51.000	53.000	52.000	30.000
3. Residuary State sector programmes:								
(1) I.R.D.P.	64.000	64.000	24.000	56.000	80.000	88.000	136.000	88.000
(2) Anthyodaya	11.664	7.776	3.908	7.776	11.664	11.664	11.664	7.776
(3) N.R.E.P.	92.970	58.905	20.340	81.855	136.800	123.615	149.535	38.745
(4) D.P.A.P.	-	6.800	-	3.300	63.300	165.000	213.300	-
(5) Western Ghats Development Programme	47.250	31.500	23.620	-	39.370	-	7.880	70.870
Total (2)	204.220	161.205	67.960	141.155	310.470	376.615	506.715	197.615
Total Dist.Outlay (1+2+3)	1024.852	808.912	547.522	793.977	1239.74	1259.886	1648.862	952.635

SECTOR	Gulbarga	Bellary	Bidar	Raichur	Retained at Apex level.	Grand-Total
1	18	19	20	21	22	23
1. DISTRICT LEVEL SCHEMES:						
A: Agriculture	38.400	42.910	29.950	57.920	2.890	866.940
B: Horticulture	6.530	7.660	7.120	10.040	-	218.420
C: Minor Irrigation	206.000	40.780	72.600	112.220	-	1301.000
D: Animal Husbandry	4.790	3.940	4.780	3.780	22.680	170.390
E: Fisheries	2.350	4.050	2.100	3.630	12.300	257.010
F: Forest (including Soil Conservation)	40.680	42.020	35.230	28.280	75.500	874.430
G: Marketing	1.300	2.100	1.000	2.200	74.000	123.750
H: Co-operation	8.180	8.440	5.500	7.490	9.000	175.930
I: Sericulture	10.067	28.147	19.430	20.117	-	552.820
J: Village & Small Scale Industries	22.920	32.880	22.270	29.840	62.210	635.550
K: Primary & Sec. Education	40.520	30.465	32.020	26.225	-	1160.000
L: Roads and Bridges	115.300	86.180	57.700	80.200	-	1659.180
M: Health & Family Welfare Services	60.070	33.490	28.620	33.920	-	680.320
N: Indian Systems of Medicine	2.500	1.200	0.900	1.150	-	36.420
O: Drinking Water Supply	137.490	112.220	75.450	118.880	-	2478.500
P: Housing	106.520	81.080	73.870	85.230	-	1697.000
Q: Housing Board Schemes	7.100	6.450	4.200	3.800	-	141.000
R: Town Planning	32.220	0.600	13.820	37.200	-	413.620
S: Slum clearance	8.200	5.500	2.500	8.000	-	117.600
T: Welfare of SCs & STs	55.060	22.650	19.540	16.600	-	595.530
U: Welfare of Backward classes	18.229	15.048	9.936	13.500	-	289.980
V: Welfare of Women & Children	21.750	10.220	30.860	16.640	-	335.100
Total (1)	946.175	622.025	549.394	716.866	258.580*	14780.490
2. District Level Sub-Plan	60.000	39.000	37.000	38.000	-	750.000
3. Residuary State sector programme:						
(1) I.R.D.P.	80.000	64.000	40.000	72.000	-	1400.000
(2) Anthyodaya	11.664	7.776	3.908	11.664	-	175.000
(3) M.R.E.P.	126.900	95.580	61.290	112.995	140.000	1940.000
(4) D.P.A.P.	123.300	78.300	45.000	63.300	-	1100.000
(5) Western Ghats Development programme	-	-	-	-	15.000	330.000
Total (3)	330.200	237.880	146.290	248.295	155.000**	4945.000
Total District Outlay (1+2+3)	1348.039	902.681	736.592	1014.825	413.580	20475.490

* Meant for distribution among districts.

** Retained at the State level (not available for distribution among districts).

TABLE NO. 3
Normal District Plan allocations vis-a-vis District Sub-plan allocations.

SECTOR	N.D.P. allocation(% to total)	D.S.P. allocation(% to total)	SECTOR	N.D.P. allocation(% to total)	D.S.P. allocation(% to total)
1. Agriculture	5.87	2.64	17. Water Supply and Sewerage	16.77	17.10
2. Horticulture	1.48	0.31	18. Storage & Warehousing	-	1.11
3. Minor Irrigation	8.80	5.68	19. Town Planning	2.80	-
4. Animal Husbandry	1.15	2.90	20. Slum Clearance	0.80	-
5. Fisheries	1.74	1.31	21. Welfare of SCs & STs	4.03	7.98
6. Forest	5.92	2.26	22. Welfare of Backward classes	1.96	4.08
7. Marketing	0.84	0.03	23. Welfare of Women & children	2.26	1.11
8. Sericulture	3.74	1.90	24. Youth Welfare	-	0.64
9. Co-operation	1.19	0.35	25. Environmental Improvement	-	0.02
10. Village and Small scale Industries	4.30	1.27	26. Transport	-	0.05
11. Roads and Bridges	11.23	18.75	27. Information & Publicity	-	0.02
12. Education	7.85	20.70	28. Dist. Planning Units	-	0.07
13. Health and Family Welfare	4.60	7.12	29. Reserve	-	0.86
14. Indian Systems of Medicine	0.24	-			
15. Housing	11.48	1.74			
16. Housing Board Schemes	0.95	-			
			Total	100.00	100.00

M.P.: Normal Dist. Plan: L.S.P.: Dist. Sub-Plan.

TABLE-4.

Sectorwise Allocation of District Sub-Plan Outlay by District-1983-84 (Rs.in lakhs)

Sl. No.	District	Outlay	Agri-culture	Horti-culture	Minor Irrigation	Animal Husbandry & V.S.	Fishes	Forest	Marketing	Storage & Warehousing
1	2	3	4	5	6	7	8	9	10	11
1.	Bangalore(Urban)	-	-	-	-	-	-	-	-	-
2.	Bangalore(Rural)	37.00	-	-	0.75	-	-	2.62	-	7.20
3.	Chitradurga	38.00	-	-	-	-	0.25	-	-	-
4.	Kolar	45.00	2.50	0.05	-	2.50	2.10	1.00	-	-
5.	Shimoga	30.00	4.50	-	-	1.55	0.60	-	-	-
6.	Tumkur	46.00	-	0.25	1.70	-	-	-	-	-
7.	Mysore	45.00	-	-	-	2.50	-	-	-	-
8.	Mandya	30.00	-	-	5.65	1.45	4.85	-	-	-
9.	Kodagu	22.00	-	-	-	-	-	-	0.20	-
10.	Hassan	30.00	5.47	0.80	-	2.72	-	-	-	-
11.	Chickmagalur	30.00	-	-	8.45	1.75	-	-	-	-
12.	Dakshina Kannada	37.00	-	-	-	2.00	-	3.00	-	-
13.	Belgaum	51.00	0.717	0.100	3.52	0.90	0.75	1.20	-	-
14.	Raichur	53.00	-	0.550	11.365	10.10	-	3.870	-	-
15.	Dharwad	52.00	3.64	-	-	-	-	-	-	-
16.	Uttara Kannada	30.00	-	-	4.12	-	-	-	-	-
17.	Gulbarga	60.00	-	-	-	-	-	-	-	-
18.	Bidar	37.00	0.40	0.232	-	1.00	-	3.05	-	-
19.	Raichur	38.00	-	-	-	-	-	-	-	-
20.	Bellary	39.00	-	-	1.55	2.45	-	-	-	-
Total:		150.00	17.227	1.982	37.105	18.92	8.55	14.74	0.20	7.20

Sl. No.	District	Sericulture	Co-operative	Village & Small Scale Industries	Roads & Bridges	Education	Health	Water Supply	Housing	Welfare of SC/Sta.
1	2	12	13	14	15	16	17	18	19	10
1.	Bangalore (Urban)	-	-	-	-	-	-	-	-	-
2.	Bangalore (Rural)	1.00	-	-	5.50	1.64	-	5.50	11.00	-
3.	Chitradurga	-	-	-	8.75	4.83	14.99	-	-	5.00
4.	Kolar	-	0.75	-	-	1.50	6.10	6.00	-	11.90
5.	Shimoga	-	-	1.50	-	6.90	0.50	12.00	-	1.15
6.	Tumkur	1.60	-	0.20	21.50	8.79	3.15	0.61	0.10	4.62
7.	Mysore	-	-	5.00	4.50	-	-	20.00	-	5.00
8.	Mandya	-	-	-	6.00	11.50	0.40	0.05	0.25	4.05
9.	Kodagu	-	-	-	-	-	-	-	-	-
10.	Hassan	-	-	-	6.00	-	4.71	6.70	-	1.00
11.	Chickmagalur	0.20	-	-	4.20	3.00	-	5.50	-	5.40
12.	Dakshina Kannada	-	-	1.00	8.80	8.25	0.45	13.00	-	-
13.	Belgaum	0.85	-	0.25	21.44	4.80	2.22	4.45	-	2.55
14.	Bijapur	2.200	-	-	0.445	16.255	-	12.100	-	-
15.	Dharwad	-	-	-	17.73	1.80	-	-	-	-
16.	Uttara Kannada	1.90	1.50	-	8.00	4.08	-	2.43	-	-
17.	Gulbarga	-	-	-	-	51.45	8.00	0.50	-	5.40
18.	Bidar	4.30	-	-	-	-	4.625	13.00	-	6.00
19.	Raichur	-	-	-	-	-	-	-	-	-
20.	Bellary	0.35	-	0.30	9.72	10.68	1.40	9.95	0.65	-
TOTAL:		12.40	2.25	8.25	122.585	135.475	46.545	111.79	12.00	52.17

District	Welfare of Backward Classes & Minorities	Welfare of Women & Children	Youth Welfare	Environmental Improvement	Transport	Information & Publicity	District Planning Unit	Reserve	Total	
2	21	22	23	24	25	26	27	28	29	
Bangalore (Urban)	-	-	-	-	-	-	-	-	-	
Bangalore (Rural)	-	-	-	-	-	-	0.10	1.69	37.00	
Chitradurga	-	1.00	-	-	-	-	-	-	35.82	
Kolar	9.60	-	1.00	-	-	-	-	-	45.00	
Shimoga	1.15	-	-	-	-	-	0.15	-	30.00	
Tumkur	3.00	-	-	0.13	-	-	-	0.35	46.00	
Mysore	-	-	-	-	-	-	-	3.15	45.00	
Mandya	0.25	0.20	-	-	-	-	-	-	30.00	
Kodagu	-	-	-	-	-	-	-	-	-	
Hassan	0.80	1.80	-	-	-	-	-	-	30.00	
Chickmagalur	-	1.50	-	-	-	-	-	-	30.00	
Dakshina Kannada	-	0.50	-	-	-	-	-	-	37.00	
Belgaum	2.85	0.60	0.15	-	0.10	0.013	-	-	47.56	
Bijapur	-	-	1.95	-	0.05	0.100	-	-	48.985	
Dharwad	-	-	-	-	0.14	-	-	-	25.74	
Uttara Kannada	5.30	-	-	-	-	-	-	-	30.00	
Gulbarga	-	-	-	-	-	-	0.05	-	60.00	
Bidar	4.00	-	-	-	-	-	-	0.393	37.00	
Raichur	-	-	-	-	-	-	-	-	-	
Bellary	-	0.60	1.05	-	-	-	0.12	-	38.82	
TOTAL:		26.65	7.20	4.15	0.13	0.229	0.113	0.42	5.583	653.925

TABLE - 5

Outlay for District Level Scheme - 1984-85

Sector	(Rs. in lakhs)	
	1984 - 85 Outlay	
	Total	Of which District Sector
I. DISTRICT SECTORS		
1. Agriculture	1521.12	843.40
2. Horticulture	304.73	212.75
3. Minor Irrigation	2979.00	2479.00
4. Animal Husbandry	248.40	155.50
5. Fisheries	337.60	256.10
6. Forest (including soil conservation)	1369.58	1134.68
7. Marketing	13.20	6.20
8. Co-operation	929.95	172.05
9. Sericulture	1582.33	667.50
10. Village and Small Scale Industries	1783.67	500.17
11. Primary and Secondary Education	1768.04	1742.00
12. Roads and Bridges	2672.00	2376.00
13. Health and Family Welfare Services	1959.00	1397.00
14. Indian System of Medicine	60.47	40.38
15. Bore Wells	1217.00	1217.00
16. Piped Water Supply Schemes	760.00	760.00
17. Open Dug Wells	76.50	76.50
18. Housing	2046.00	1980.00
19. Karnataka Housing Board	304.00	190.00
20. Town Planning	126.50	105.35
21. Slum Improvement	347.00	302.00
22. Welfare of SCs & STs	775.55	636.44
23. Welfare of Backward Classes and Minorities	325.44	298.14
24. Social Welfare (Women and Children)	300.00	146.70
25. Mid Day Meals	444.00	440.00
26. Special Nutrition Programme	742.70	742.70
I TOTAL	24993.78	18877.56
II. DISTRICT LEVEL SUB-PLAN	750.00	750.00
III. STATE SECTOR SCHEMES (including Special Programmes)	42730.04	-
TOTAL (I+II+III)	68473.82	19627.56

Sub. National Systems Unit,
National Institute of Educational
Planning and Research
17-1, Sardar Sarbajit Road, New Delhi-110016
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NIEPA DC



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