

ANNUAL PLAN PROPOSALS 1984-85

STATE PLANNING BOARD
TRIVANDRUM

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PART I

INTRODUCTION

The broad objectives of the Kerala's Sixth Plan are maximisation of production in industry and agriculture, optimum utilisation of the existing capacity and infrastructure, enhancement of employment opportunities, utilisation of local material and manpower resources, strengthening of the public distribution system, amelioration of the conditions of the weaker sections of the population through the distribution of the fruits of development and bringing about balanced regional development. These objectives are sought to be achieved with the aid of sectoral targets and strategies enunciated in the Plan. The development programmes for the different sectors as visualised in the Annual Plan proposals for 1984-85 are essentially aimed at consolidating schemes and projects which are continuing and to which the State is committed.

Plan Resources and Outlay

2. The total investment in the Sixth Plan (1980-85) was envisaged to be about Rs. 4200 crores, with the State, Private and Central Sectors contributing Rs. 1550 crores, Rs. 1800 crores and Rs. 850 crores respectively.

3. Of the State Plan outlay of Rs. 1550 crores, the State's own resources constitute Rs. 1120 crores (of which additional resource mobilisation was to be Rs. 311 crores) and Central assistance Rs. 430 crores. The approved State sector outlay for the first year of the Plan (1980-81) was Rs. 273 crores and the expenditure was Rs. 298 crores. In 1981-82 the approved Plan outlay was Rs. 275 crores but the expenditure rose to Rs. 324 crores. Thus during the first two years of the Plan an amount of Rs. 622 crores was spent.

4. The expenditure during the first two years of the Plan was much in excess of the outlay on social services such as education, public health, labour and labour welfare and co-operation. The expenditure on community development also went up with the introduction of IRDP and NREP. There was however shortfall in expenditure under agriculture, minor irrigation, major and medium irrigation projects, flood control, roads and road transport and Special Area Development Programme.

5. The expenditure in the third year of the Plan (1982-83) was about Rs. 276 crores, which was more or less the outlay provided. This year's (1983-84) plan expenditure is expected to be about Rs. 326 crores. During the first four years of the Plan a total central assistance of about Rs. 380 crores was received on plan account. In both 1982-83 and 1983-84 the severe drought resulted in the Government placing restrictions on expenditure. The buoyancy in expenditure seen in the first two years of the Plan did not materialise during these two years.

6. In 1984-85 greater priority is assigned to productive sectors like agriculture, fisheries, irrigation, power and road development. Added emphasis is

laid on programmes like the Twenty Point Programme, NREP and IRDP which will directly benefit the rural poor. It has been stipulated that about 10 per cent of the Plan outlay should be earmarked for the benefit of the scheduled castes and scheduled tribes. This is being adhered to in the 1984-85 Plan as well. An outlay of about Rs. 46 crores is earmarked for this purpose. A Special Component Plan for the scheduled castes and a Tribal Sub Plan for the scheduled tribes are being separately prepared.

7. In order to fulfil the physical targets of the Sixth Plan, a larger investment than was contemplated earlier will be needed. Owing to severe resource constraints, the outlay needed to attain these targets will not be available. Even to achieve the physical targets in the core sectors like power, irrigation and agriculture a total expenditure of about Rs. 1725 crores will be required in the Sixth Plan. The expenditure in the first four years of the Plan is about Rs. 1220 crores. Therefore to attain the targets in the core sectors, the final year's outlay should be over Rs. 500 crores. As it will be difficult to raise the requisite resources, the Plan outlay for 1984-85 is curtailed to Rs. 447 crores. Consequently the physical targets will not be attained. To raise more resources for the Plan it is essential that there is a vigorous drive to collect revenue dues as well as loans given by Government and Government Corporations.

8. Agricultural and industrial production has been adversely affected by the recent drought. Investments by the State Government alone will be inadequate to make up for the lost ground. Therefore in 1984-85, a much larger central assistance will be needed.

Sectoral Programmes

9. The development programmes for the different sectors visualised in the Annual Plan proposals for 1984-85 are essentially aimed at consolidating the schemes and projects within the overall framework of priorities and objectives as laid down in the Sixth Five Year Plan. The Annual Plan 1984-85 has a special significance in that it is the plan for the final year of the Sixth Plan. During this year sufficient funds will be provided to schemes which could be completed or speeded up so that the benefits become available earlier.

10. The agricultural economy of the State is slowly recovering from the severe drought in the current year. The emphasis in agricultural development is to raise the productivity of both food crops and commercial crops through the adoption of improved agricultural practices and extension and training. In addition to this, emphasis will be laid on the effective use of inputs like fertilisers, improved varieties of seeds and pesticides, etc. The need for speedy execution of the on-going major and medium irrigation projects as well as maximum exploitation of minor irrigation potential is kept in view.

11. Since agricultural development programmes depend on the availability of institutional finance, the need for providing adequate seed money by the State for projects funded by such financial institutions has been taken note of in making plan allocation. Adequate provision has also been made to assist agricultural co-operatives. The World Bank assisted Kerala Agricultural Development Project for the expansion and modernisation of cultivation of tree crops is expected to gather momentum in 1984-85. The World Bank will meet sixty per cent of expenditure on this programme. The Kerala Agricultural Extension Project to introduce the Training and Visit System will be completed by September 1985.

12. Multi-State Cashew Development Project is another Project assisted by World Bank for which higher outlay is made in the Annual Plan. The World Bank will meet 90 per cent of the expenditure on this Project. The recent damage to the coconut trees as a result of the drought has necessitated a large increase in the production of coconut seedlings for which adequate provision is made in the Plan.

13. Among the Corporations, major stress is laid on the programmes of the Kerala Land Development Corporation. Work both in Kuttanad and Kole areas was stopped for nearly two years following the stay orders of Government on recoveries of dues and the consequent stoppage of institutional finance. The stay orders have recently been vacated and it is presumed that institutional finance will be released shortly and work resumed. The Corporation proposes to complete land acquisition and other civil works relating to the Trichur Kole Project and also make substantial progress under the Kuttanad Development Project.

14. The State has made considerable progress in land reform measures. More than two lakh cultivating tenants have become owner cultivators as a result of the tenancy reforms in the State. The beneficiaries, especially surplus land assignees and Kudikidappukars, have to be supported by providing adequate credit and other farm inputs. In the Annual Plan for 1984-85 emphasis will be laid on the rehabilitation and settlement of these land reform beneficiaries. The scheme for the resurvey of the State and preparation of record of rights will be speeded up. Meanwhile a review will be made to find out whether the number of the land tribunals and land boards could be reduced.

15. The programmes under Animal Husbandry and Dairying in the Annual Plan are for improving the genetic quality of cattle breed, popularising goat rearing and poultry keeping and promoting fodder development, all of which will be largely aimed at helping the poor. In support of these programmes the existing marketing system will be streamlined.

16. The various schemes in the Annual Plan under fisheries will lay stress on assistance to traditional fishermen by distribution of fishing gear, nylon yarn and outboard engines, development of improved beach landing craft, development of deep sea fishing, increased production of fingerlings and prawn seeds, activation of fishermen welfare societies, provision of improved infrastructure facilities particularly to benefit

the traditional fishermen, setting up of fishery police-squad on the model of forest guards and communication of weather-warning to fishermen and provision of rescue operations.

17. The area under forests is declining. The existing forests in the State will be maintained and managed on modern lines. The continuing programmes for a switch-over from the conservation oriented forestry will be strengthened and the development of social and farm forestry will be accelerated. Greater emphasis is laid on wild life and environmental conservation. Another vitally important scheme for which steps will be taken is Eco-Development. The forest development programmes will provide more employment to the poor. Social forestry will increase supply of fuelwood and small timber in rural areas. The entire forest development plan will be linked with an integrated programme for forest based industries and fuelwood and fodder development programme.

18. The Community Development Blocks have the responsibility of implementing special target group oriented development programmes. The Integrated Rural Development and National Rural Employment Programmes are carried out through the District Rural Development Agencies. The Centrally assisted Integrated Rural Development Programme aims at increasing the income and employment of small and marginal farmers and agricultural labourers. Higher outlay has been made for these programmes in the Annual Plan. Activities in sectors such as agriculture, animal husbandry, fishery, forestry, horticulture, village and cottage industries will be co-ordinated.

19. Power has been given high priority in the Plan. Nearly 20 per cent of the Annual Plan outlay is for power development. Power generation during the current year was hampered due to the severe drought and as a consequence the Electricity Board had to resort to power cuts. This seriously affected the financial position of the Board. In 1984-85 it is proposed to complete Idukki Second and Third Stages, Sabarigiri Augmentation scheme and the Idamalayar Hydro Electric Scheme. A few mini hydel stations will also be taken up in 1984-85. Owing to greater emphasis on power generation in the past, adequate resources were not available for developing the transmission and distribution systems. This has resulted in inadequate line capacity, frequent interruptions, low voltage and considerable backlog in giving connections. Therefore a larger allocation is made for transmission and distribution. Stress will be laid on rural electrification under the Special Component Plan.

20. Under major and medium irrigation adequate provision is proposed for the Kallada Scheme and for completing the old schemes like Pamba, Periyar Valley, Chitturpuzha, Kanjirapuzha and Kuttiadi.

21. The share of the industries sector is over ten per cent of the total outlay for the 1984-85 Plan. The proposals under medium and large industries include speedy implementation of the diversification/modernisation/expansion schemes of the existing enterprises and continuance of the incentive schemes drawn up by the State Government. The major institutions

like Kerala State Industrial Development Corporation, Kerala State Electronics Development Corporation, Kerala State Textile Corporation, Kerala State Industrial Enterprises, Steel Industrials, Kerala etc., have promoted a number of projects which are in different stages and require State assistance in 1984-85.

22. In view of the employment potential of the small scale and cottage industries sectors a higher allocation is made for their development. Schemes like seed capital to private entrepreneurs for setting up new units and provision of State investment subsidy will be continued during 1984-85. The outlay for coir development has been stepped up to facilitate the assistance made available under the centrally sponsored schemes. The Khadi and Village Industries Board's scheme for providing additional employment to one lakh workers within a period of three years has made notable progress. This programme will be further accelerated.

23. The Plan programmes under transport and communications are aimed at improving the communication facilities. Improvement of State highways and major district roads has been given emphasis in view of the growing density of motor vehicles in the State. The development of district and village roads is so planned as to ensure a wide dispersal over the State. In the construction of village roads, priority is assigned to roads in backward hilly regions, tribal areas and scheduled caste settlements.

24. The Plan provision for the Kerala State Road Transport Corporation is mainly for the replacement of old buses. The requirements of additional services in the existing routes to meet growth in traffic will be met by rescheduling services and reducing cancellations. The major share of the outlay for water transport is for completion and improvement of existing canal schemes and for acquisition of boats for the operation of the State Water Transport Department. Adequate provision is also made for the Cochin based Kerala Inland Navigation Corporation for acquiring vessels to enlarge its cargo and passenger services. Construction of a drydock to repair barges, construction of breakwaters for the Beypore Cargo Harbour and provision of basic infrastructure facilities in selected ports will be given high priority.

25. In 1984-85 it is proposed to expand tourist facilities in the State. Schemes for the provision of better accommodation facilities are being implemented by the Kerala Tourism Development Corporation. A major share of the allocation for tourism in 1984-85 is for strengthening the capital base of this Corporation. This Corporation will take steps to complete projects like the Cochin and the Thampanoor projects before taking up new schemes.

26. In all levels of education qualitative improvement and diversification of courses will be given greater stress. Provision is made for the newly formed Gandhiji University. Under medical and public health a gradual shift is planned in favour of prevention of diseases and extension of health care facilities to the villages. More beds will be provided in taluk, district and medical college hospitals. Programmes under various systems of medicine are also included in the Plan. The Trichur Medical College needs more

facilities as two batches of students have already been admitted. Similarly the new Dental College at Calicut needs to be developed further. The newly formed Directorate of Medical Education also requires funds. An enhanced outlay has been provided for the Regional Cancer Centre. The new Homoeo College at Tri-vandrum has also been allotted a higher outlay.

27. The increase in outlay for sewerage and water supply is mainly due to the increase for L. I. C. assisted water supply schemes and externally aided schemes. By the end of the Sixth Plan period all the problem villages will have protected water supply.

28. A higher outlay is made for the Co-operative Housing Federation which will help the Federation to get substantial institutional finance. Increased provision is also made for the new Aided Self Help Housing Scheme for the poor and for housesites for landless workers in rural areas.

29. The State Government has sponsored a number of centres of excellence in Science and Technology like Lal Bahadur Shastri Engineering Research and Consultancy Centre, Sree Chitra Thirunal Institute for Medical Science and Technology, Electronic Research and Development Centre, Kerala Forest Research Institute, Centre for Development Studies, Centre for Earth Science Studies, National Transportation Planning and Research Institute and Indian Institute for Regional Development Studies. Special emphasis will be laid on the activities of the Kerala Forest Research Institute, Centre for Water Resources Development and the Centre for Earth Science Studies in 1984-85.

30. In the Sixth Plan period there has been an increasing emphasis in the formulation and implementation of schemes for scheduled castes and tribes. The economic development schemes include continuance of the industrial co-operatives and assistance to harijan families in occupations like mat weaving, basket making and tailoring. The housing programme for harijans will be carried out with greater vigour in 1984-85.

Plan Implementation

31. A number of unplanned programmes involving substantial funding had been taken up and implemented in the Sixth Plan. This contributed to significant reduction in the outlays for originally planned programmes, the achievement of physical targets and also adversely affected plan priorities. Though some correctives were introduced in the Annual Plans for 1982-83 and 1983-84, not enough could be done owing to lack of financial resources. The extent to which the imbalances can be corrected during the last year of the Plan (1984-85) will depend on the availability of financial resources and strict adherence to the Plan.

32. In the sphere of plan implementation there has been significant improvement in the preparation of plan projects and in the monitoring and evaluation of projects. The State Planning Board has been appraising some of the plan projects. This area will be considerably strengthened. The State Public Enterprises Board also appraises investment proposals of the public enterprises. However there is need for considerable improvement in project formulation and

analysis in the Departments both at headquarters and down the line. The State Institute of Management in Government (IMG) which has contributed to manpower planning and development, through its various programmes, is also expected to be involved in this area.

33. The Public Enterprises Board set up by the Government in 1979 reviews the working of the Public Enterprises every year. All proposals for investment, expansion, diversification, merger, liquidation, strengthening or improving of the working of public undertakings are considered by the Board. The Board needs to be strengthened further.

34. The persistence of 'Departmentalism' and its adverse consequences which affect co-ordinated and

integrated development will have to be curbed further in the interest of development.

35. In sum, the Annual Plan proposals for 1984-85 have been drawn up with the following guidelines:

- (i) No new schemes have been included, as this is the last year of the Sixth Plan and funds are inadequate even to meet the commitments already made;
- (ii) Priority is given to schemes for which payments are overdue and to meet commitments already made;
- (iii) Sufficient funds are provided in the State sector for centrally sponsored, and externally aided and institutionally financed schemes.

SIXTH FIVE YEAR PLAN 1980-85—KERALA

Financial Outlays

(Rs. in lakhs)

Sl. No.	Head of Development	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure Provisional	1983-84 Anticipated Expenditure	1984-85 Proposed Outlay	Total (1980-85)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Agriculture and Allied Services								
1.	(a) Research and Education	1300	185	314	150	200	300	1149
	(b) Crop Husbandry	9164	832	1137	1146	1265	1858	6238
2.	Land Reforms	3070	581	650	486	556	600	2873
3.	Minor Irrigation	4000	537	631	490	690	900	3248
4.	Soil and Water Conservation	1029	199	200	162	195	232	988
5.	Special Programme for Rural Development } (IRDP, NREP etc.) including Food }	6385	690	1424	1589	1591	2617	7911
6.	Animal Husbandry	1517	287	322	294	340	400	1643
7.	Dairy Development	721	112	147	221	180	210	870
8.	Fisheries	2000	381	354	316	500	600	2151
9.	Forests	1862	290	339	288	350	500	1767
10.	Investment in Agricultural Financial Institutions	1100	111	94	109	150	180	644
11.	Community Development and Panchayats	1740	1221	269	296	775	540	3101
	Sub Total—I	33888	5426	5881	5547	6792	8937	32583
II. Co-operation								
	Sub Total—II	2200	845	910	361	405	520	3041
III. Irrigation, Flood Control and Power								
1.	Irrigation	25605	4156	4631	4802	5970	6852	26411
2.	Flood Control	1000	109	96	80	125	165	575
3.	Anti-Sea Erosion (State Share)	1500	304	350	159	175	200	1188
4.	Power	31273	6940	7009	4823	6250	8955	33977
	Sub Total—III	59378	11509	12086	9864	12520	16172	62151
IV. Industry and Minerals								
1.	Village and Small Industries	4980	748	1028	789	902	1400	4867
2.	Large and Medium Industries	10545	2290	2280	1981	2448	3140	12139
3.	Mining	150	27	26	24	50	70	197
	Sub Total—IV	15675	3065	3334	2794	3400	4610	17203
V. Transport and Communications								
1.	Minor Ports, Light Houses	800	116	140	147	174	262	839
2.	Shipping	25	2	1	1	1	..	5
3.	Roads and Bridges	6600	1323	1469	1382	1550	2200	7924
4.	Road Transport	2000	250	300	250	350	500	1650
5.	Inland Water Transport	575	90	96	75	100	150	511
6.	Tourism	675	103	151	102	150	200	706
	Sub Total—V	10675	1884	2157	1957	2325	3312	11635

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VI. Social and Community Services								
1.	General Education	4120	1058	1694	1565	925	1250	6492
2.	Art and Culture	200	38	40	28	45	85	236
3.	Technical Education	700	169	192	157	215	284	1017
4.	Scientific Services and Research	1200	330	338	263	350	443	1724
5.	Medical, Public Health and Sanitation (including E.S.I)	3655	627	876	791	950	1372	4616
6.	Sewerage and Water Supply	9050	1498	1683	1649	1650	2785	9265
7.	Housing (including Police Housing)	4800	1416	1233	811	1087	1900	6447
8.	Urban Development	1900	285	294	342	390	780	2091
9.	Information and Publicity	90	19	44	58	38	92	251
10.	Labour and Labour Welfare and Employment Schemes	297	440	70	54	110	212	886
11.	Welfare of Scheduled Castes/Scheduled Tribes and Other Backward Classes	2500	356	463	513	435	550	2317
12.	Social Welfare	467	79	108	94	100	174	555
13.	Nutrition	1700	247	287	283	316	382	1515
Sub Total—VI		30679	6562	7322	6608	6611	10309	37412
VII. Economic Services								
1.	Secretariat Economic Services (General)	309	37	25	32	75	143	312
2.	Economic Advice and Statistics	266	50	55	55	55	82	297
3.	Other General Economic Services (Weights and Measures)	50	6	9	9	15	19	58
Sub Total—VII		625	93	89	96	145	244	667
VIII. General Services								
1.	Stationery and Printing	400	14	15	58	65	200	352
2.	Public Works	1520	433	629	346	300	370	2078
Sub Total—VIII		1920	447	644	404	365	570	2430
Grand Total		155040	29831	32423	27631	32563	44674	167122

PART II

STATEMENT G.N.-I

SUMMARY STATEMENT OF PLAN OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Head/Sub Head of Development	Code No.	Sixth Five Year Plan 1980-85	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture Provisional	1983-84		1984-85	
						Approved Outlay	Antici- pated Expenditure	Approved Outlay	Of Which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. Agriculture and Allied Services	100	29163	4859.54	5224.42	4997.07	5646.00	5997.00	7936.60	1260.27
Research and Education	101	1300.00	185.12	313.96	150.00	200.00	200.00	300.00	109.45
Crop Husbandry	102	8969.00	820.82	1110.01	1122.15	1240.00	1240.00	1832.75	551.77
Soil and Water Conservation	103	1029.00	199.51	200.17	161.96	200.00	195.00	232.00	45.00
Area Development other than Command Area Development	104	10.00	2.79	2.29	..	..	..	22.00	..
Food	105	500.00	23.00	18.30	0.76	..	..	..	..
Animal Husbandry	106	1517.00	287.19	321.82	293.39	340.00	340.00	400.00	56.50
Dairy Development	107	721.00	111.54	147.36	221.32	180.00	180.00	210.00	31.00
Fisheries	108	2000.00	380.96	353.88	315.35	500.00	500.00	600.00	298.55
Forests	109	1862.00	289.61	339.03	288.14	350.00	350.00	500.00	93.00
Investment in Agricultural Financial Institutions	110	1100.00	111.42	94.38	109.26	150.00	150.00	180.00	..
Marketing	111	125.00	6.01	11.97	9.30	10.00	10.00	10.00	..
Storage and Warehousing	112	70.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00
Special Programmes for Rural Development									
Integrated Rural Development including Assistance to Small and Marginal Farmers for increasing Agricultural Production	121	2450.00	255.19	443.94	576.00	586.00	586.00	895.00 377.50	..
National Rural Employment Programme (NREP)	122	2400.00	215.95	849.14	905.24	800.00	800.00	1122.85	..
Drought Prone Area Programme	123	..	..	..	..	..	..	..	..
Desert Development Programme	124	..	..	..	..	..	..	..	..
Other Programmes	125	50.00	75.64	5.42	..	..	..	..	..
Community Development and Panchayats	130	1740.00	1220.90	268.60	296.20	375.00	775.00	539.50	10.00
Land Reforms	131	3070.00	581.23	649.57	486.02	600.00	556.00	600.00	..
Development of Backward Areas including Hill Areas	140	250.00	87.66	79.58	46.98	100.00	100.00	100.00	50.00
II. Co-operation	200	2200.00	844.91	910.56	360.79	405.00	405.00	520.00	155.10
III. Irrigation, Flood Control and Power	300	64103.00	12076.27	12742.86	10413.48	13325.00	13315.00	17172.00	16854.00
<i>Irrigation</i>	..	..	..	..	..	..	..	..	..
Water Development (Survey, Investigation and Research)	304	355.00	31.20	32.93	29.79	60.00	60.00	60.00	..
Major and Medium Irrigation Projects	305	25250.00	4125.27	4597.83	4771.78	5910.00	5910.00	6792.00	6792.00
Sub Total	306	25605.00	4156.47	4630.76	4801.57	5970.00	5970.00	6852.00	6792.00

STATEMENT G.N.-I (Contd.)

SUMMARY STATEMENT OF PLAN OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Head/Sub Head of development	Code No.	Sixth Five Year Plan 1980-85	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Minor Irrigation	308	4000.00	536.97	631.17	489.41	700.00	690.00	900.00	852.00
Command Area Development including Special Component Plan and Tribal Sub Plan	309	725.00	30.04	25.35	60.42	105.00	105.00	100.00	..
<i>Flood Control Projects</i>	310	2500.00	412.79	446.58	239.08	300.00	300.00	365.00	365.00
Flood Control		1000.00	109.01	95.94	79.88	125.00	125.00	165.00	165.00
Anti-Sea Erosion (State Share)		1500.00	303.78	350.64	159.20	175.00	175.00	200.00	200.00
<i>Power</i>									
1. Power Development (Survey Investigation and Research)	311	435.00	92.00	..	90.00	100.00	90.00	100.00	..
2. Power Projects (Generation)	312	9166.00	1278.00	..	1895.00	2700.00	3030.00	5055.00	5055.00
3. Transmission	313	8000.00	1310.00	..	1274.00	1750.00	1500.00	2100.00	2100.00
4. General including Distribution and Rural Electrification	314	13672.00	4260.00	..	1564.00	1700.00	1630.00	1700.00	1700.00
Sub Total—Power	315	31273.00	6940.00	7009.90	4823.00	6250.00	6250.00	8955.00	8855.00
IV. Industry and Minerals	400	15675.50	3065.34	3333.79	2793.92	3390.00	3400.00	4609.90	3582.94
Village and Small Industries	401	4980.00	748.25	1028.07	788.71	902.00	902.00	1399.90	906.60
Medium and Large Industries	402	10545.50	2290.10	2239.38	1981.16	2448.00	2448.00	3140.00	2655.00
Mining	403	150.00	26.99	26.34	24.05	40.00	50.00	70.00	21.34
V. Transport and Communications	500	10675.00	1883.90	2156.64	1956.90	2125.00	2325.00	3312.00	3231.60
Minor Ports and Light Houses	501	800.00	116.32	140.05	146.93	149.00	174.00	262.00	233.60
Shipping	502	25.00	2.28	0.99	1.10	1.00	1.00	..	..
Roads and Bridges	504	6600.00	1322.90	1468.53	1382.37	1375.00	1550.00	2200.00	2180.00
Road Transport	505	2000.00	250.00	300.00	250.00	350.00	350.00	500.00	500.00
Inland Water Transport	506	575.00	89.37	96.07	75.11	100.00	100.00	150.00	150.00
Tourism	507	675.00	103.03	151.00	101.39	150.00	150.00	200.00	168.00
VI. Social and Community Services	600	30679.00	6561.23	7321.72	6607.66	6599.00	6611.32	10308.95	5063.82
<i>Education</i>									
General Education	601	4120.00	1057.54	1694.27	1564.70	925.00	925.00	1250.00	327.93
Art and Culture	602	200.00	38.41	40.39	28.29	45.00	45.00	85.00	32.42
Technical Education	603	700.00	169.03	192.03	157.05	215.00	215.00	284.00	48.22
Sub Total—Education	604	5020.00	1264.98	1926.69	1750.04	1185.00	1185.00	1619.00	408.57
<i>Scientific Services and Research</i>									
S and T Programmes	605	1200.00	329.70	338.00	262.78	350.00	350.00	443.00	313.00
Environmental Programmes	606	..	..	..	..	..	..	..	..
New Sources of Energy Programmes	607	..	..	..	..	..	..	..	..
Sub Total—Scientific Services and Research	608	1200.00	329.70	338.00	262.78	350.00	350.00	443.00	313.00

STATEMENT G.N.-I (Contd.)

SUMMARY STATEMENT OF PLAN OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Head/Sub Head of Development	Code No.	Sixth Five Year Plan 1980-85	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture Provisional	1983-84		1984-85	
						Approved Outlay	Anticipated Expendi- ture	Approved Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Medical, Public Health and Sanitation } (Excluding ESI) }	609 611	3625.00	624.34	871.57	786.92	845.70	945.70	1367.00	476.00
Employees' State Insurance Scheme (State Share)	610	30.00	3.38	4.30	4.10	4.30	4.30	5.00	..
Sub Total—Health	..	3655.00	627.72	875.87	791.02	850.00	950.00	1372.00	476.00
Sewerage and Water Supply	613	9050.00	1497.61	1682.79	1649.46	1650.00	1650.00	2785.20	1744.20
Housing (Excluding Police Housing)	614	4650.00	1359.48	1175.04	759.54	1070.00	1057.32	1860.00	1373.95
Police Housing	615	150.00	56.28	58.12	50.91	30.00	30.00	40.00	30.00
Urban Development	616	1900.00	284.70	293.74	341.52	390.00	390.00	780.00	566.00
Information and Publicity	618	90.00	19.62	44.03	57.87	38.00	38.00	91.85	29.75
Labour and Labour Welfare } Employment Schemes }	619 620	297.00	439.70	70.05	53.82	110.00	110.00	211.90	84.00
Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	621	2500.00	355.85	462.48	513.50	435.00	435.00	550.00	91.35
Social Welfare	622	467.00	78.82	107.47	93.69	100.00	100.00	173.85	..
Nutrition	623	1700.00	246.77	287.44	283.51	391.00	316.00	382.15	..
VII. Economic Services	700	625.00	92.89	88.96	96.41	145.00	145.00	243.97	84.00
Secretariat Economic Services	701	309.00	37.42	25.28	32.67	75.00	75.00	143.00	76.00
Economic Advice and Statistics	702	266.00	49.51	54.69	54.68	55.00	55.00	81.97	3.00
Other Economic Services (Weights and Measures)	703	50.00	5.96	8.99	9.06	15.00	15.00	19.00	5.00
VIII. General Services	800	1920.00	447.12	643.39	404.00	365.00	365.00	570.00	558.00
Stationery and Printing	801	400.00	14.41	14.66	57.78	65.00	65.00	200.00	188.00
Public Works	802	1520.00	432.71	628.73	346.22	300.00	300.00	370.00	370.00
Grand Total	900	155040.50	29831.20	32422.34	27630.23	32000.00	32563.32	44673.42	30799.73

SECTORAL PROGRAMMES
STATEMENT G. N.-2

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five	1980-81	1981-82	1982-83	1983-84		1984-85	
		Year Plan 1980-85 Agreed Outlay	Actual Expendi- ture	Actual Expendi- ture	Actual Expendi- ture (Provisional)	Approved Outlay	Anticipated Expendi- ture	Proposed Outlay	Of Which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. Agriculture and Allied Services									
<i>1.1 Agriculture</i>									
1.	(a) <i>Research and Education</i>	1300.00	185.12	313.96	150.00	200.00	200.00	300.00	109.45
	(b) <i>Crop Husbandry</i>								
1.	Direction and Administration	1350.00	25.71	57.87	231.19	231.29	231.29	350.00	82.00
2.	Production and Distribution of Quality Seeds	116.17	27.69	16.75	32.66	33.00	33.00*	40.00*	1.00
3.	Agricultural Farms	150.00	12.64	11.62	8.65	10.00	10.00	40.00	25.00
4.	Manures and Fertilizers	209.00	26.49	29.51	20.56	21.00	21.00	37.00	10.00
<i>Plant Protection</i>									
5.	Control of Brown Plant Hopper in Endemic Area (State Share)	25.00	4.05	2.87	5.00	5.00	5.00	6.00	..
6.	Rodent Control (State Share)	..	..	0.01	0.50	1.00	1.00	1.50	..
7.	Plant Protection Service	172.10	19.24	12.81	11.15	12.00	12.00	25.00	..
8.	Operational Research for Integrated Pest Control	7.00	..	1.68	1.80	2.00	2.00	2.20	..
<i>Commercial Crops</i>									
9.	Pulses Development	50.00	4.86	5.36	6.90	7.00	7.00	7.00	..
10.	Intensive Pulses Development Programme (State Share)	24.81	2.68	1.78	3.64	3.00	3.00	6.73	..
<i>Tuber Crops</i>									
11.	Development of Tuber Crops	15.71	0.05	0.43	0.70	0.70	0.70	0.70	..
12.	Sugarcane Development	67.00	0.53	8.14	6.06	6.00	6.00	3.00	..
<i>Oil Seeds</i>									
<i>A. Seasonal Oil Seeds</i>									
13.	Groundnut Development Programme	60.00	7.99	8.74	6.76	7.00	7.00	7.00	..
14.	Sesamum Development Programme	15.00	0.13	0.41	1.50	1.50	1.50	1.50	..
<i>B. Perennial Oil Seeds</i>									
16.	Coconut T x D Seedlings Production (State Share)	12.00	1.97	2.94	2.81	3.00	3.00	3.00	..
17.	Rejuvenation of Disease Affected and Unproductive Coconut Plantation (State Share)	60.00	10.52	8.89	11.50	11.50	11.50	19.75	..
18.	Coconut Package Programme (State Share)	84.07	18.81	18.12	17.50	18.50	18.50	20.00	..
19.	Comprehensive Coconut Development Programme (State Share)	900.00	98.32	105.51	60.00	110.00	110.00	110.00	..
20.	Production and Distribution of Quality Coconut Seedlings (State Share)	375.00	49.51	65.28	50.00	75.00	75.00	145.00	..
21.	Spraying for the Control of Coconut Leaf Diseases (State Share)	675.00	83.64	16.86	15.00	11.50	11.50	10.00	..

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
22.	Development of Oil Palm	9.64	2.00	2.37	0.01	0.50	0.50	1.00	..
<i>Spices Development</i>									
23.	Spices Nurseries	70.40	14.76	12.79	6.76	8.00	8.00	16.00	..
24.	Pepper Development Programme	147.19	17.54	26.57	25.05	25.00	25.00	35.00	..
25.	Development of Ginger, Turmeric and Garlic	15.70	..	0.83	0.70	0.70	0.70	..	..
<i>Cashew Development</i>									
26.	Cashew Cultivation in Private Sector (State Share)	30.50	8.01	5.00	10.00	10.00	10.00	12.50	..
27.	Cashew Demonstration (State Share)	20.22	3.98	4.22	3.00	3.85	3.85	4.00	..
28.	Progeny Garden for Cashew (State Share)	6.95	1.76	2.08	1.50	2.00	2.00	2.50	..
29.	Adoption of Plant Protection Measures for Cashew	50.00	8.55	10.97	3.00	3.60	3.60	12.78	..
30.	Multi State Cashew Development Project	165.71	9.14	50.79	84.96	35.00	35.00	130.00	100.00
31.	Cocoa Development	118.20	3.44	2.61	7.70	4.59	4.59	5.00	..
32.	Cotton Development	20.00	..	1.44	1.36	1.50	1.50	1.00	..
<i>Extension and Training</i>									
33.	Extension and Farmers' Training	42.78	9.39	10.03	10.00	5.00	5.00	7.90	..
34.	Training Programme for Departmental Personnel	9.56	1.69	1.10	1.20	1.21	1.21	1.86	..
35.	Agricultural Engineering	55.00	4.14	5.73	7.20	9.00	9.00	18.00	3.00
36.	Farm Information and Communication, Publicity and Propaganda	132.00	11.10	10.88	11.55	12.00	12.00	17.00	..
<i>Others</i>									
37.	Establishing Departmental Sales Depots	18.60	..	1.31	3.00	3.00	3.00	3.50	..
38.	Changing Cropping Pattern	38.81	8.75	..	3.60	4.00	4.00	4.00	..
39.	Crop Insurance	10.00	5.00	2.74	1.00	1.00	1.00	..	..
40.	Adaptive Research	..	..	..	0.96	0.50	0.50	0.50	..
41.	Students Participation in Agricultural Programme	..	0.13	..	0.25	2.00	2.00	5.00	..
42.	Contingency Plan to meet Natural Calamities	36.48	2.85	2.24	2.00	2.00	2.00	..	..
43.	Marketing	125.00	6.01	11.97	9.30	10.00	10.00	10.00	..
<i>New Schemes</i>									
44.	Scheme for Development of Subsidiary Food Crops	..	..	..	..	3.50	3.50	3.50	..
45.	Dry Land Farming Development of Micro Water Shed	..	..	..	..	3.50	3.50	3.50	..
46.	Establishment of Krishi Bhavan	..	..	..	..	..	..	1.00	..

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
47.	Scheme for Development of Dry land Agriculture—Popularisation of Seed-cum-Fertiliser Drill—Growing of Improved Crop Varieties and Application of Fertiliser (State Share)	..	..	..	..	..	..	16.46	
	<i>Horticulture</i>								
48.	Development of Banana, Pineapple and Other Horticultural Crops	21.19	7.42	5.46	1.42	1.00	1.00	3.00	..
49.	Agricultural—Horticultural Societies	1.85	0.35	0.10	0.10	0.10	0.10	0.10	..
50.	Vegetable Production Programme	47.00	0.13	3.18	5.00	3.00	3.00	3.50	..
51.	Development of Fruit Crops in Selected Areas	33.50	0.12	..	3.50	2.50	2.50	3.00	..
52.	Special Component Plan and Tribal Sub Plan:								
	(a) Special Component Plan	} 922.47	55.81	89.66	105.96	140.00	140.00	140.00	..
	(b) Tribal Sub Plan					35.00	35.00	35.00	..
53.	Mini-kit Programme for Cultivation of High-altitude Vegetables	..	..	..	..	..	..	5.00	
	<i>Corporations</i>								
54.	State Warehousing Corporation	70.00	5.00	15.00	15.00	15.00	15.00	15.00	15.00
55.	The Kerala Agro Industries Corporation	45.00	10.00	7.25	18.66	10.00	10.00	10.00	10.00
56.	Coconut Development Corporation	148.00	35.00	54.05	45.00	35.00	35.00	55.00	55.00
57.	Kerala Land Development Corporation	590.00	91.38	211.35	85.00	80.00	80.00	200.00	200.00
58.	State Farming Corporation	75.00	7.57	25.00	25.00	25.00	25.00	5.00	5.00
59.	Plantation Corporation of Kerala	200.00	15.00	10.00	20.00	20.00	20.00	20.00	20.00
60.	Oil Palm India Limited	125.00	..	10.85	14.60	11.96	11.96	20.77	20.77
61.	Special Agricultural Development Unit	926.00	81.89	142.09	110.43	165.00	165.00	195.00	20.00
	Schemes Deleted/Modified	468.39	9.09	21.74	8.80	..	..	..	..
	Sub Total (B) Crop Husbandry	9164.00	831.83	1136.98	1146.45	1265.00	1265.00	1857.75	566.77
	Total 1.1 Agriculture	10464.00	1016.95	1450.94	1296.45	1465.00	1465.00	2157.75	676.22
1.2.	<i>Land Reforms</i>								
1.	Machinery for Implementation of Land Reforms Act including Land Board and Land Tribunals	85.00	17.96	17.78	17.16	21.00	21.00	21.00	..
2.	Payment of Compensation for the Lands in Excess of Ceiling under the KLR Act 1963	25.00	4.98	5.27	1.62	..	..	..	..
3.	Contribution to the Agriculturists Rehabilitation Fund	100.00	5.61	19.96	12.41	..	..	..	..
4.	Contribution by Government to the Kudikidappukar's Benefit Fund	550.00	36.57	29.83	21.97	..	..	..	..
5.	Payment of Compensation for Vesting of Interest of Landlords under the KLR Act, 1963	500.00	140.37	120.50	66.75	..	..	..	..

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Ex- penditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6.	Assistance to Assignees of Surplus Land— State Share	50.00	2.94	7.65	2.93	7.50	7.50	7.50	..
7.	Resurvey of State and Preparation of Record of Rights	1760.00	372.80	448.58	362.32	569.00	525.00	569.00	..
	<i>Special Component Plan</i>								
8.	Kudikidappukars Benefit Fund and Assistance to Assignees	..	..	..	0.86	2.25	2.25	2.25	..
	<i>Tribal Sub Plan</i>								
9.	Kudikidappukars Benefit Fund and Assistance to Assignees	..	..	..	..	0.25	0.25	0.25	..
	TOTAL-1.2. Land Reforms	3070.00	581.23	649.57	486.02	600.00	556.00	600.00	..
1.3 Minor Irrigation									
<i>A. Ground Water</i>									
1.	(a) Investigation and Development of Ground Water Resources	500.00	41.71	58.23	40.77	70.00	67.00	93.00	55.00
	(b) Strengthening of Ground Water Organisation - (State share)		5.16	4.39	4.98	7.00	7.00	7.00	7.00
<i>B. Surface Water</i>									
2.	Lift Irrigation Schemes	860.00	115.44	149.21	113.92	150.00	150.00	200.00	200.00
3.	Minor Irrigation (Class I)	750.00	144.94	179.34	149.91	175.00	175.00	200.00	200.00
4.	Minor Irrigation (Class II P.W.D.)	100.00	6.11	14.21	1.98	55.00	55.00	80.00	80.00
5.	Minor Irrigation - Class II with People's Participation	435.00	61.09	46.21	12.24	30.00	30.00	30.00	30.00
6.	Strengthening of Surface Water Orga- nisation and Investigation - State Share	100.00	0.47	2.85	19.26	10.00	10.00	10.00	..
7.	Construction and Deepening of Wells and Tanks	5.00	0.43	0.30	..	..	..	..	..
8.	I. P. D. (Yelah Development)	500.00	93.74	90.61	51.39	78.00	74.00	100.00	100.00
9.	Repairs to Damages Caused to Minor Irrigation Structures	250.00	7.43	55.43	25.84	40.00	37.00	80.00	80.00
<i>C. Other Expenditure</i>									
10.	Supply of Pumpsets to Panchayats	200.00	10.71	11.18	..	8.00	8.00	..	..
11.	Punja Dewatering	..	..	17.30	..	12.00	12.00	..	..
12.	Special Component Plan	300.00	..	1.47	50.77	55.00	55.00	80.00	80.00
13.	Tribal Sub Plan	..	..	..	18.35	10.00	10.00	20.00	20.00
14.	Schemes Deleted/Modified	..	49.74	0.44	..	..	..	..	..
	Total 1.3. Minor Irrigation	4000.00	536.97	631.17	489.41	700.00	690.00	900.00	852.00
1.4. Soil and Water Conservation									
1.	Land Use Board	38.00	7.18	7.79	7.70	10.00	8.00	10.70	..
	<i>Soil Survey</i>								
2.	Direction and Administration	50.00	3.36	6.21	4.63	11.00	11.00	13.00	..

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Ex- penditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.	Soil Survey Testing and Demonstration	67.00	8.84	12.12	12.37	12.00	12.00	13.40	..
4.	Regional Soil Analytical Laboratory and Strengthening of Existing Laboratory at Konni	5.00	..	..	0.20	1.00	1.00	2.00	..
5.	Research, Education and Training	25.00	6.96	5.74	4.87	5.00	5.00	8.00	..
6.	Soil Conservation Works	310.00	78.14	83.73	66.10	99.50	96.50	101.90	..
7.	Other Schemes	210.00	29.08	17.50	13.09	22.00	25.00	45.00	45.00
8.	Special Component Plan (Soil Conservation in the Lands Belonging to Harijans)	169.00	53.06	45.35	31.35	30.00	30.00	30.00	..
9.	Tribal Sub Plan	..	..	..	21.65	5.00	5.00	5.00	..
10.	State Share of the Centrally Sponsored Scheme for Propagation of Water Conservation/Harvesting Technology	..	..	..	..	3.00	..	3.00	..
11.	Schemes Deleted/Modified	155.00	12.89	21.73	..	1.50	1.50	..	..
Total 1.4.—Soil and Water Conservation		1029.00	199.51	200.17	161.96	200.00	195.00	232.00	45.00
1.5. <i>Special Programmes for Rural Development</i>									
1.	Integrated Rural Development Programme—IRDP	2450.00	255.19	443.94	576.0	586.00	586.00	895.00	..
2.	National Rural Employment Programme NREP	2400.00	215.95	849.14	905.24	800.00	800.00	1122.85	..
3.	Other Programmes:								
(a)	Assistance to Small and Marginal Farmers for Increasing Agricultural Production	..	..	..	..	..	..	377.50	..
(b)	Scheme for Special Input in Area Development (UNICEF)	10.00	2.79	2.29	..	..	..	22.00	..
4.	Development of Backward Areas Including Hill Areas	250.00	87.66	79.58	46.98	100.00	100.00	100.00	50.00
5.	Command Area Development— State Share	725.00	30.04	25.35	30.03	84.50	84.50	100.00	..
6.	Small Farmers Development Agency	50.00	75.64	5.42	..	..	..	..	..
7.	Other Area Development Activities	..	..	..	30.39	5.50	5.50	..	..
8.	Special component Plan and Tribal Sub Plan	..	..	..	..	15.00	15.00	..	..
Sub Total		5885.00	667.27	1405.72	1588.64	1591.00	1591.00	2617.35	50.00
1.5 (a)	Food—Price Support Scheme for Paddy and Tapioca	500.00	23.00	18.30	0.76	..	..	..	..
Total 1.5. Special Programmes for Rural Development (including food)		6385.00	690.27	1424.02	1589.40	1591.00	1591.00	2617.35	50.00

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.6. Animal Husbandry									
1.	Administration and Training	51.50	7.09	7.97	13.03	11.20	11.20	16.00	1.00
2.	Veterinary Services and Animal Health	530.15	118.79	111.93	82.38	115.90	115.90	150.20	24.50
3.	Investigation and Statistics	46.90	5.41	6.79	12.46	9.05	9.05	5.25	..
4.	Cattle Development	476.15	72.92	63.49	87.02	82.50	82.50	96.00	15.00
5.	Poultry Development	167.50	32.12	28.57	18.25	25.60	25.60	33.50	8.00
6.	Piggery Development	42.20	10.03	10.28	5.23	7.50	7.50	9.00	3.00
7.	Goat Development	31.10	3.13	3.48	2.76	3.00	3.00	3.50	1.00
8.	Fodder Development	4.00	..	0.67	0.66	1.00	1.00	1.00	..
9.	Others	167.50	37.70	43.29	33.49	36.50	36.50	38.00	..
10.	Special Component Plan	..	..	39.51	28.17	36.70	36.70	36.50	..
11.	Tribal Sub Plan	..	..	5.84	9.94	11.05	11.05	11.05	4.00
Total 1.6. Animal Husbandry		1517.00	287.19	321.82	293.39	340.00	340.00	400.00	56.50
1.7. Dairy Development									
1.	Direction and Administration	15.00	0.90	2.30	5.10	8.00	8.00	10.00	..
2.	Dairy Development	51.00	10.05	17.89	10.82	13.50	13.50	16.00	4.00
3.	Research Education and Training	20.00	0.67	0.72	0.52	3.00	3.00	4.00	1.00
4.	Others—Milk Supply Scheme	20.00	16.86	1.84	0.73	8.00	8.00	8.00	8.00
5.	K.L.D. & M.M. Board Scheme	324.00	58.75	56.80	169.08	96.95	96.95	115.00	2.00
6.	Fodder Development	130.00	10.10	18.19	8.79	16.35	16.35	20.00	7.00
7.	Operation Flood II	60.00	4.50	28.63	6.43	8.00	8.00	8.00	8.00
8.	Assistance to Dairy Co-operatives	53.00	6.52	8.87	5.45	8.00	8.00	9.00	1.00
9.	Special Component Plan	40.50	0.36	8.70	10.00	13.70	13.70	15.00	..
10.	Tribal Sub Plan (Including Dispersed Tribes)	7.50	2.83	3.42	4.00	4.50	4.50	5.00	..
Total 1.7—Dairy Development		721.00	111.54	147.36	221.32	180.00	180.00	210.00	31.00
1.8. Fisheries									
1.	Direction and Administration	22.50	3.71	2.54	2.07	4.40	4.20	7.50	..
2.	Extension	10.00	1.91	3.30	0.58	2.50	6.00	6.00	..
3.	Fish Farms and Hatcheries	121.50	23.51	17.08	13.48	34.00	42.75	65.75	51.00
4.	Research, Education and Training	62.00	6.50	10.87	10.14	25.00	25.00	30.00	15.90
5.	Inland Fisheries	41.50	9.64	5.81	3.78	4.50	10.50	6.00	..
6.	Fishing Harbours and Landing Facilities	547.00	50.01	82.27	68.69	100.50	106.40	110.01	110.01

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7.	Off Shore and Deep Sea Fishing	50.00	0.05	27.60	24.75	10.50	3.00	6.50	5.00
8.	Processing, Preservation and Marketing	247.00	68.19	36.35	19.06	50.00	35.00	34.24	30.64
9.	Mechanisation and Improvement of Fishing Crafts	100.00	26.57	28.98	40.18	26.00	18.00	26.00	..
<i>Other</i>									
10.	Enforcement* of Kerala Marine Fishing Regulation Act	..	..	0.38	1.94	10.00	6.50	11.50	..
<i>Fisheries Corporations</i>									
11.	Kerala Fisheries Corporation	35.00	23.00	14.80	6.10	8.00	8.00	8.00	8.00
12.	Kerala Fishermen's Welfare Corpora- tion	50.00	44.41	9.39	2.50	5.00	5.00	8.00	8.00
13.	Kerala Inland Fisheries Development Corporation	20.00	3.57	5.01	7.00	5.00	5.00	15.00	15.00
14.	Assistance to Traditional Fishermen— Supply of Fishing Crafts	60.00	1.66	2.00	..	10.00	10.00	20.00	..
15.	Housing Scheme	248.00	91.28	84.03	81.05	110.60	132.65	100.00	45.00
16.	Fishermen's Welfare Fund including Insurance and Relief Measures	234.00	20.66	5.17	5.00	5.00	4.00	5.50	..
17.	Dispensaries for Fishermen	30.00	0.55	0.17	2.01	15.00	10.00	10.00	10.00
18.	Fishermen's Welfare Societies and Assis- tance to Fishermen Co-operatives	68.00	1.00	13.08	20.44	42.00	36.00	98.00	..
19.	Schemes Completed/Deleted	10.50	3.32	2.98	0.59	..	..	..	..
20.	Special Component Plan	38.00	1.42	2.07	4.34	30.00	30.00	30.00	..
21.	Tribal Sub Plan	5.00	..	..	1.65	2.00	2.00	2.00	..
Total 1.8—Fisheries		2000.00	380.96	353.88	315.35	500.00	500.00	600.00	298.55
<i>1.9 Forests</i>									
1.	Direction and Administration	86.00	8.85	15.27	12.35	15.00	15.00	15.00	3.00
2.	Research Education and Training	85.00	13.80	12.85	9.81	15.00	15.00	15.00	1.00
3.	Inventory Planning and Resources Development	120.00	39.81	24.97	27.13	40.00	40.00	40.00	3.00
4.	Communication and Buildings	400.00	34.82	42.42	43.94	43.00	43.00	46.00	25.00
<i>Production Forestry</i>									
5.	Plantation of Quick Growing Species	59.00	14.41	16.22	5.62	0.50	0.50	0.60	..
6.	Plantations of Economic and Indus- trial uses	300.00	48.53	52.85	33.95	40.00	40.00	45.40	5.00
7.	Others	174.00	34.86	43.82	16.12	13.00	13.00	9.00	1.00
Sub Total		533.00	97.80	112.89	55.69	53.50	53.50	55.00	6.00

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five year plan 1980-85 Approved Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Antici- pated Expenditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Social Forestry</i>									
8.	Rural Fuel Wood Plantations—State Share	84.00	19.99	21.30	20.28	40.00	40.00	70.00	..
9.	Do. Tribal Sub Plan	..	..	..	..	..	..	..	..
10.	Extension Wing Formation	20.00	..	0.50	..	6.00	6.00	6.00	2.00
11.	Economic Deve opment	..	..	..	..	10.00	10.00	100.00	..
12.	Others	126.00	9.10	19.71	33.27	12.00	12.00	12.00	..
	Sub Total	230.00	29.09	41.51	53.55	68.00	68.00	188.00	2.00
<i>Wild Life and Environmental Conservation</i>									
13.	Wild Life Management	107.00	13.92	21.02	7.78	20.00	20.00	45.00	22.50
14.	Forest Protection	210.00	47.02	51.92	48.79	47.50	47.50	45.00	..
	Sub Total	317.00	60.94	72.94	56.57	67.50	67.50	90.00	22.50
15.	Resources Development and Utilisation	27.00	1.63	1.34	24.78	3.00	3.00	3.00	0.50
16.	Share Capital Contribution to KFDC	5.00	1.00	..	..	18.00	18.00	18.00	..
17.	Special Component Plan	58.00	..	11.54	4.32	25.00	25.00	25.00	25.00
18.	Tribal Sub Plan	1.00	1.87	3.30	..	2.00	2.00	5.00	5.00
	Sub Total	91.00	4.50	16.18	29.10	48.00	48.00	51.00	30.50
	Total 1.9 Forests	1862.00	289.61	339.03	288.14	350.00	350.00	500.00	93.00
<i>1.10 Investments in Agricultural Financial Institutions</i>									
1.	Kerala Co-operative Central Land Mortgage Bank Purchase of debentures	1100.00	111.42	94.38	109.26	150.00	150.00	180.00	..
	Total 1.10 Investments in Agricultural Financial Institutions	1100.00	111.42	94.38	109.26	150.00	..	180.00	..
<i>1.11 Community Development and Panchayats</i>									
<i>A. Community Development</i>									
1.	Community Development Programmes	245.50	46.02	38.08	14.61	38.75	460.00	41.25	..
2.	Scheme for Strengthening of State Centres for Research and Training in Rural Development	..	..	..	..	1.25		1.25	..
3.	Special Component Plan	15.50	2.92	3.89	14.68	16.50		16.50	..
4.	Tribal Sub Plan	..	..	..	3.33	3.50		3.50	..
	Sub Total (A)	261.00	48.94	41.97	34.42	60.00	460.00	62.50	..
<i>B. Panchayats</i>									
5.	Training Institutions in Local Administration	25.00	1.82	2.24	2.26	11.00	11.00	17.00	10.00
6.	Publication of Panchayat Raj Journal	10.00	0.64	2.71	0.81	3.00	3.00	3.00	..
7.	Assistance to Panchayat Raj Institutions	500.00	1016.50	117.04	103.71	125.00	125.00	250.00	..

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipat- ed Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Others</i>									
8.	Modernisation of Markets	..	..	..	..	..	..	..	..
9.	Environmental Amenities to the Poor	..	..	..	..	19.50	19.50	45.00	..
10.	Special Component Plan	444.00	98.00	54.64	55.00	25.00	25.00	30.00	..
11.	Tribal Sub Plan	..	..	..	..	1.50	1.50	2.00	..
	Sub Total (B)	979.00	1116.96	176.63	161.78	185.00	185.00	347.00	10.00
<i>C. Rural Development Board</i>									
12.	Remunerative Development Schemes	500.00	55.00	50.00	100.00	130.00	130.00	130.00	..
	Sub Total (C)	500.00	55.00	50.00	100.00	130.00	130.00	130.00	..
Total	1.11 Community Development and Panchayats	1740.00	1220.90	268.60	296.20	375.00	775.00	539.50	10.00
Total I—Agriculture and Allied Services		33888.00	5426.55	5880.94	5546.90	6451.00	6792.00	8936.60	2112.27
II. Co-operation									
1.	Direction and Administration (Strengthening and Reorganisation of the Co-operative Department)	195.00	1.79	23.64	57.88	55.00	55.00	61.00	..
<i>Credit Co-operatives</i>									
2.	LTD Financial Schemes Share Capital Contribution to Credit Co-operatives	330.00	73.86	95.77	87.50	40.00	40.00	40.00	40.00
3.	Managerial Subsidy and other Support Programmes	100.00	0.42	24.70	9.82	15.00	15.00	25.00	..
4.	Outright Grant for Special Bad Debts. Reserve Fund/Risk Fund	40.00	4.05	11.82	4.79	5.00	5.00	5.00	..
5.	Incentive Grant for Deposit Mobilisation and Deposit Guarantee Scheme	90.95	13.33	9.09	4.01	10.00	10.00	10.00	..
6.	Agricultural Credit Stabilisation Fund	2.00	..	..	..	0.01	0.01	5.00	..
7.	Urban Co-operative Banks-Subsidy for Constructing Buildings	20.00	..	0.50	0.50	2.00	2.00	2.00	..
8.	Housing Co-operatives—Managerial Subsidy	30.00	2.73	3.33	2.36	5.00	5.00	6.50	..
9.	Labour Contract Co-operatives—Managerial Subsidy and Equipment Grant	5.50	0.25	0.20	0.03	1.50	1.50	0.50	..
10.	Share Capital Contribution	2.00	0.36	0.37	0.13	1.00	1.00	2.00	2.00
<i>Farming Co-operatives</i>									
11.	Financial Assistance to Farming Co-operative Societies—Managerial Subsidy—Share Capital Contribution and Loan-Cum-Subsidy.	29.20	3.12	2.78	..	1.25	1.25	1.60	1.00

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Storage Warehousing and Marketing Co-operatives</i>									
12.	Subsidy for Constructing Godowns— Subsidy for Tribal Co-operatives etc.	55.00	5.00	6.89	4.53	12.10	12.10	11.00	..
13.	Share Capital Contribution to Marke- ting/Processing Co-operatives	220.00	46.21	52.78	19.01	27.00	27.00	35.00	25.00
14.	Price Fluctuation Fund	10.00	0.52	1.30	0.47	5.00	5.00	5.00	..
15.	Managerial Subsidy to Primary Marketing/Processing Co-operatives	35.00	4.42	5.56	0.32	6.00	6.00	8.75	..
16.	Loans to Kerala State Co-operative Coir Marketing Federation Ltd.	..	100.00	..	..	..	..	..	..
17.	Processing Co-operatives—Share Capital Contribution	60.00	5.13	34.48	4.00	5.00	5.00	10.00	10.00
18.	Loans to Kerala State Co-operative Marketing Federation for Taking Shares in KRIBCO	..	..	..	..	5.00	5.00	5.00	..
<i>Consumer Co-operatives</i>									
19.	Reorganising Co-operative Consumer Activities	206.00	7.45	30.05	14.25	38.00	38.00	50.00	20.00
20.	Student Stores	54.35	16.00	9.02	3.23	10.00	10.00	18.85	2.00
21.	Loan-Cum-Subsidy to Lead Societies under Rural Consumer Scheme for Office-cum-Godowns	35.00	5.24	13.08	..	8.50	8.50	10.00	..
<i>Audit of Co-operatives</i>									
22.	Publication of Co-operative Audit Manual, Revision of Audit Reports— Establishment and Contingent Expenses	5.00	..	..	..	1.00	1.00	1.00	..
<i>Co-operative Education, Research and Training</i>									
23.	Strengthening Co-operative Activities	..	..	..	..	..	..	..	..
24.	Expansion of Co-operative Training College	10.00	0.02	6.03	2.00	1.00	1.00	2.00	..
25.	Grant to Circle Co-operative Union	8.00	0.92	0.58	..	0.50	0.50	1.00	..
26.	Non-Official Education, Seminars, Study Tours and Orientation Courses	19.00	2.01	2.17	3.00	3.00	3.00	3.00	..
27.	Research and Training in Co-operation	23.00	1.95	2.99	18.09	6.64	6.64	10.00	..
<i>Information and Publicity</i>									
28.	Publication of Co-operative Journal— Capital and Revenue expenses	5.00	0.04	0.43	0.29	1.00	1.00	1.00	..
29.	Women's Co-operatives	5.00	..	..	..	5.00	5.00	5.00	1.00
30.	Financial Assistance to Co-operative Hospitals/Dispensaries	55.00	19.00	13.36	8.67	13.50	13.50	20.00	3.60
31.	Employees Co-operative Societies	8.00	2.29	2.17	0.20	3.00	3.00	5.00	3.00
32.	Assistance to Co-operative Under- takings—Minor Irrigation Works	20.00	..	..	..	1.00	1.00	0.80	0.50
33.	Co-operatives Organised for Promoting Employment	39.00	9.79	32.43	5.06	20.00	20.00	50.00	35.00

STATEMENT G.N.—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure Provisional	1983-84		1984-85		
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>New Schemes</i>										
34.	Technical and Promotion Cell for Formulating Projects for Institutional Finance	..	..	..	..	4.00	4.00	5.00	..
<i>Special Component Plan</i>										
35.	Interest-free Loan, Interest Subsidy to Harijan, Girijan Co-operatives	} 273.00	519.01	525.04	69.16	75.00	75.00	80.00	10.00	
36.	Tribal Sub Plan		210.00	41.49	18.00	18.00	22.00	2.00
37.	Interest Subsidy on Loans—Tribal Sub Plan		2.00	..
38.	Financial Assistance to District Co-operative Banks	..	..	..	..	..	..	2.00	..
Total II—Co-operation		2200.00	844.91	910.56	360.79	405.00	405.00	520.00	155.10	
III. Irrigation, Flood Control and Power										
3.1 <i>Major and Medium Irrigation</i>										
A. <i>Major Schemes—Ongoing Schemes</i>										
1.	Kallada	14000.00	1054.14	1710.43	1719.09	3000.00	3000.00	3200.00	3200.00	
2.	Pamba	1500.00	333.45	418.35	365.10	400.00	400.00	554.00	554.00	
3.	Muvattupuzha	1320.00	363.88	298.53	335.98	250.00	250.00	250.00	250.00	
4.	Periyar Valley	1250.00	404.38	359.22	301.73	270.00	270.00	623.00	623.00	
5.	Chimony	660.00	91.15	159.18	180.79	150.00	150.00	200.00	200.00	
6.	Chitturpuzha and Moolathara	340.00	67.39	85.27	98.17	100.00	100.00	100.00	100.00	
7.	Kanjirapuzha	1510.00	415.92	355.23	372.12	350.00	350.00	500.00	500.00	
8.	Kuttiyadi	680.00	354.77	327.06	287.80	300.00	300.00	110.00	110.00	
9.	Pazhassi	1850.00	615.79	532.67	488.25	400.00	400.00	500.00	500.00	
B. <i>New Schemes</i>										
10.	Idamalayar	600.00	12.40	91.50	403.30	500.00	500.00	500.00	500.00	
11.	Kuriyarkutty-Karappara	140.00	20.58	42.64	17.56	10.00	10.00	10.00	10.00	
12.	Beyyorepuzha	75.00	3.56	7.47	6.55	9.00	9.00	9.00	9.00	
13.	Kakkadavu	200.00	41.79	37.59	22.15	11.00	11.00	11.00	11.00	
C. <i>Medium Schemes—Ongoing Schemes</i>										
14.	Attappady	375.00	100.34	44.45	37.24	50.00	50.00	100.00	100.00	
15.	Karapuzha	375.00	145.71	67.86	60.16	50.00	50.00	70.00	70.00	
D. <i>New Schemes</i>										
16.	Vamanapuram	55.00	2.47	13.31	15.62	19.00	19.00	15.00	15.00	
17.	Mecnachil	45.00	1.19	3.55	5.50	10.00	10.00	10.00	10.00	
18.	Banasurasagar	75.00	60.00	0.29	1.04	5.00	5.00	5.00	5.00	
19.	Other Projects	200.00	36.36	43.23	53.63	26.00	26.00	25.00	25.00	
20.	Water Development (Survey, Investigation and Research)	355.00	31.20	32.93	29.79	60.00	60.00	60.00	..	
Total 3.1—Major and Medium Irrigation		25605.00	4156.47	4630.76	4801.57	5970.00	5970.00	6852.60	6792.00	

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of scheme/Project	Sixth Five Year Plan 1980-85 Agreed only	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture	1983-84		1984-85	
						Approved Outlay	Antici- pated Expendi- ture	Proposed Outlay	Of which capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
3.2 Flood Control and Anti-sea Erosion									
1.	Flood Control	1000.00	109.01	95.94	79.88	125.00	125.00	165.00	165.00
2.	Anti-sea Erosion	1500.00	303.78	350.64+	159.20+	175.00+	175.00+	200.00+	200.00+
		*3000.00		*350.00	*350.00	*350.00	*350.00	*435.00	*435.00
Total 3.2—Flood Control and Anti-sea Erosion		2500.00+	412.79	446.58+	239.08+	300.00+	300.00+	365.00+	365.00+
		*3000.00		*350.00	*350.00	*350.00	*350.00	*435.00	*435.00
3.3 Power Development Generation									
A. On-going Schemes									
1.	Idamalayar	1267.00	782.00	..	933.00	500.00	500.00	1000.00	1000.00
2.	Idukki III Stage	303.00	135.00	..	77.00	100.00	100.00	125.00	125.00
3.	Sabarigiri Augmentation	10.00	49.00	..	37.00	50.00	80.00	80.00	80.00
4.	Sabarigiri VI Unit Replacement	86.00	38.00	..	..	..	..	..	..
5.	Kakkad	1500.00	193.00	..	205.00	450.00	450.00	500.00	500.00
6.	Idukki II Stage	3000.00	..	..	338.00	1200.00	1800.00	2500.00	2500.00
7.	Silent Valley	..	31.00	..	..	..	..	..	..
B. New Schemes									
8.	Kallada	..	..	..	..	200.00	..	300.00	300.00
9.	Lower Periyar and Others	..	..	..	30.00	100.00	50.00	200.00	200.00
C. Advance Action on New Schemes									
10.	Mananthavady, Pooyankutty, Kallada, Adirappally, Perinjankutty, Pandiyar, Punnappuzha, etc.	3000.00	50.00	..	275.00	100.00	50.00	..	..
11.	Advance Action on Alternate Sources of Energy	..	..	..	..	..	..	..	..
12.	Modernisation of Load Despatch	..	..	..	..	..	..	50.00	50.00
13.	Capital Repairs Improvement to Existing Generation Schemes	..	..	..	..	..	..	300.00	300.00
	Sub Total	9166.00	1278.00	..	1895.00	2700.00	3030.00	5055.00	5055.00
14.	Survey and Investigation	534.00	92.00	..	90.00	100.00	90.00	100.00	..
15.	Transmission 220 K. V. Lines 110 K. V. Lines 220 KV Sub Station 110 KV and 66 KV Sub Station	8000.00	1310.00	..	1274.00	1750.00	1500.00	2100.00	2100.00
	Sub Total	8000.00	1310.00	..	1274.00	1750.00	1500.00	2100.00	2100.00

*Special Central Assistance

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/project	Sixth Five—1980-81		1981-82	1982-83	1983-84		1984-85	Of which Capital Content
		Year Plan 1980-85 Agreed outlay	Actual Expenditure	Actual Expenditure	Actual Expenditure Provisional	Approved Outlay	Anticipated Expenditure	Proposed Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
14.	Distribution and Rural Electrification Distribution	13672.00	4260.00	..	1564.00	1700.00	1630.00	1150.00	1150.00
15.	Rural Electrification—Normal	..	..	..	..	..	..	450.00	450.00
16.	Rural Electrification—Special Component Plan	..	..	..	..	..	..	100.00	100.00
17.	Rural Electrification—Tribal Sub Plan	..	..	..	..	..	..	..	..
	Sub Total	13672.00	4260.00	..	1564.00	1700.00	1630.00	1700.00	1700.00
	Total 3.3 Power	31273.00	6940.00	7009.00	4823.00	6250.00	6250.00	8955.00	8855.00
	Total—II—Irrigation, Flood Control and Power	59378.00	11509.26	12086.34	9863.65	12520.00 + *350.00	12520.00 + *350.00	16172.00 + *435.00	16012.00 + *435.00

IV. Industry and Minerals

4.1 Village and Small Scale Industries
Small Scale Industries

1.	Direction and Administration	295.00	43.28	98.15	92.59	52.00	52.00	105.00	50.00
2.	Information Services	37.00	3.44	3.08	1.01	6.00	6.00	6.50	..
3.	Technical Assistance	55.00	2.46	3.15	3.45	7.70	7.70	8.00	..
4.	Loans to Small Scale Entrepreneurs	450.00	32.62	115.97	18.47	50.00	50.00	85.00	60.00
5.	Interest Subsidy	45.00	0.49	61.56	0.16	1.00	1.00	10.00	..
6.	Marketing Assistance	160.00	5.52	10.70	8.00	13.90	13.90	10.00	..
7.	Industrial Programme for Women	60.00	19.93	18.66	5.45	15.00	15.00	20.00	7.50
8.	Industrial Co-operatives including Beedi	73.00	16.24	14.01	4.58	40.00	40.00	28.00	13.00
9.	Industrial Estates	262.00	7.32	7.43	0.11	39.00	39.00	65.00	61.00
10.	Rural Industrialisation	147.00	12.92	8.28	21.68	22.85	22.85	42.00	26.00
11.	Development of Infrastructure in No Industries Districts	..	..	..	..	..	..	20.00	20.00
12.	Revitalisation of Sick SSI Units	100.00	0.05	2.89	2.93	15.00	15.00	20.00	..
13.	State Investment Subsidy	385.00	49.13	48.31	29.86	82.00	82.00	80.00	80.00
14.	Departmental Units	13.00	0.81	1.42	0.71	4.00	4.00	4.25	..
15.	Electronic Testing Development Centre,—Ketrion	..	..	..	..	2.00	2.00	7.00	5.00

Special Component Plan

16.	Harijan Development Programmes	125.00	20.02	22.93	41.88	49.75	49.75	50.00	33.00
17.	Tribal Sub Plan Schemes Included in the Sixth Plan but not Implemented During the Subsequent years	5.00	..	..	1.44	6.90	6.90	8.75	3.00
		255.00	56.51	..	..	..	..	..	..
18.	Cashew and Bricks	33.00	..	..	..	..	..	..	..
	Sub Total	2500.00	270.74	416.54	232.32	407.10	407.10	569.50	358.50

*Special Central Assistance.

STATEMENT G.N.—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of scheme/Project	Sixth Five Year Plan 1980-85 Agreed outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture Provisional	1983-84		1984-85	
						Approved Outlay	Anticipated Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Handicrafts</i>									
19.	Handicrafts Industrial Co-operative Societies	90.00	6.97	23.88	10.44	7.85	7.85	8.00	5.00
20.	Craft Training	10.00	1.25	1.05	1.12	1.12	1.12	2.00	..
21.	Incentives to Industrial Craftsmen	5.00	0.82	0.89	0.47	0.70	0.70	1.50	..
22.	Departmental Units	30.00	0.03	..	..	0.65	0.65	1.00	..
23.	Marketing Assistance	26.00	1.13	2.43	..	2.30	2.30	2.50	..
24.	Assistance to Corporations	115.00	27.00	28.93	19.68	20.00	20.00	20.00	20.00
25.	Welfare Measures	57.00	3.84	4.05	4.60	5.63	5.63	6.00	..
<i>Special Component Plan</i>									
26.	Harijan Development Programme	17.00	3.36	1.35	1.47	0.80	0.80	1.50	..
27.	Tribal Sub Plan	..	..	..	0.29	0.25	0.25	0.40	..
Sub Total		350.00	44.40	62.58	38.07	39.30	39.30	42.90	25.00
<i>Handloom Industry</i>									
28.	Production Oriented Schemes	330.00	51.44	79.66	16.75	74.00	74.00	100.00	38.00
29.	Training, Extension and Publicity	42.00	4.85	5.61	2.01	11.30	11.30	10.55	3.00
30.	Marketing Schemes	11.50	..	7.24	2.72	4.60	4.60	4.60	4.60
31.	Incentive Schemes	312.00	115.48	121.24	10.78	27.75	27.75	30.00	11.00
32.	Handloom Development Corporation	32.00	7.00	7.00	..	10.60	10.60	10.00	10.00
33.	Administration and Direction	15.50	2.70	5.95	1.48	5.00	5.00	2.70	..
34.	Welfare Schemes	15.00	4.17	5.65	1.44	5.95	5.95	8.00	5.00
35.	Special Component Plan	42.00	7.28	18.02	18.26	13.70	13.70	19.00	7.50
36.	Tribal Sub Plan	..	..	..	1.34	2.70	2.70	3.00	1.00
Schemes Not Included in 1984-85		..	..	..	154.25	..	..	..	..
Sub Total		800.00	192.92	250.37	209.03	155.60	155.60	187.85	80.10
37.	Power Loom	30.00	2.15	2.76	0.03	5.00	5.00	5.00	5.00
Sub Total		30.00	2.15	2.76	0.03	5.00	5.00	5.00	5.00
<i>Coir Industry</i>									
38.	Coir Co-operatives	382.00	99.11	77.13	} 261.01	70.00	70.00	61.00	15.00
39.	Coir Corporation	45.00	69.00	5.00		10.00	10.00	5.00	5.00
40.	Coir Board Schemes—State Share	205.00	29.91	80.52		95.00	95.00	378.65	345.00
41.	Other Schemes	168.00	29.04	40.71		55.00	55.00	50.00	3.00
Sub Total		800.00	227.06	203.36	261.01	230.00	230.00	494.65	368.00

STATEMENT GN-2
SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Khadi and Village Industries</i>									
42.	Khadi and Village Industries Schemes	500.00	30.00	50.00	} 48.25	52.00	52.00	80.00	50.00
43.	Do. Special Component Plan	..	..	..		10.00	10.00	15.00	15.00
44.	Do. Tribal Sub Plan	..	..	..		3.00	3.00	5.00	5.00
Sub Total		500.00	30.00	50.00	48.25	65.00	65.00	100.00	70.00
Schemes Deleted/Modified		..	(-19.02)	42.46	..	..	..	..	..
Total 4.1—Village and Small Industries		4980.00	748.25	1028.07	788.71	902.00	902.00	1399.90	906.60
<i>4.2. Medium and Large Industries</i>									
<i>Promotional Institutions and Schemes</i>									
1.	Kerala Financial Corporation	200.00	47.00	80.00	30.00	30.00	30.00	30.00	30.00
2.	Kerala State Industrial Development Corporation	1100.00	137.00	140.00	145.00	245.00	245.00	150.00+ *300.00	150.00
3.	State Investment Subsidy	500.00	39.97	54.16	45.00	57.00	57.00	70.00	70.00
4.	Interest Free Salestax Loan	150.00	..	..	..	20.00	20.00	5.00	5.00
5.	Preparation of Feasibility Reports	20.00	..	..	..	4.00	4.00	5.00	..
6.	Management Development Centre	24.00	5.00	5.00	..	5.00	5.00	5.00	..
7.	Industrial Development Areas	400.00	2.23	1.28	0.78	10.00	10.00	100.00	100.00
Sub Total		2394.00	231.20	280.44	220.78	371.00	371.00	665.00	355.00
<i>Holding Companies</i>									
8.	Kerala State Electronic Development Corporation	1650.00	340.00 *110.00	370.00 100.00	565.00	385.00 *110.00	385.00 *110.00	550.00+ *150.00	550.00
9.	Kerala State Industrial Enterprises	1000.00	277.49	250.00	285.00	200.00	200.00	291.00	291.00
Sub Total		2650.00	727.49	720.00	850.00	695.00	695.00	991.00	841.00
<i>Chemicals</i>									
10.	Kerala Minerals and Metals Limited	1000.00	422.00	292.26	120.00	240.00	240.00	250.00	250.00
11.	Malabar Cements Ltd.	435.00	250.00	200.00	230.00	50.00	50.00	..	..
12.	Travancore Titanium Ltd.	20.00	10.00	10.00	..	10.00	10.00	10.00	10.00
Sub Total		1455.00	682.00	502.26	350.00	300.00	300.00	260.00	260.00
<i>Electricals and Cables</i>									
13.	Traco Cable Company	250.00	..	27.00	..	80.00	80.00	150.00	150.00
14.	United Electricals Ltd.	50.00	22.00	21.06	..	3.00	3.00	10.00	10.00
15.	Transformers and Electricals Ltd.	5.00	..	..	..	165.00	165.00	35.00	35.00
Sub Total		305.00	22.00	48.06	..	248.00	248.00	195.00	195.00
<i>Forest and Wood-based Industries</i>									
15.	Kerala Forest Development Corporation (Wood Complex at Nilambur)	100.00	9.75	60.00	24.79	40.00	40.00	..	..
Sub Total		100.00	9.75	60.00	24.79	40.00	40.00	..	..

*Market Borrowing.

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipat- ed Expen- diture	Proposed	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Refractories</i>									
16.	Chalakudy Refractories	100.00	5.00	16.00	9.50	20.00	20.00	20.00	20.00
17.	Special Refractory Project	80.00	..	3.00	..	10.00	10.00	50.00	50.00
	Sub Total	180.00	5.00	19.00	9.50	30.00	30.00	70.00	70.00
<i>Steel</i>									
18.	Steel Industries Kerala Ltd.	900.00	225.00	251.09	225.00	225.00	225.00	225.00	200.00
	Sub Total	900.00	225.00	251.09	225.00	225.00	225.00	225.00	200.00
<i>Textile and Fibre</i>									
19.	Kerala State Textile Corporation	1100.00	100.00	94.50	..	200.00	200.00	350.00	350.00
20.	Sitaram Textiles	35.00	..	10.00	10.00	20.00	20.00	30.00	30.00
21.	Co-operative Spinning Mills	150.00	27.98	11.00	15.09	150.00	150.00	269.00	269.00
22.	Foam Mattings	150.00	20.08	22.00	..	10.00	10.00	..	..
	Sub Total	1435.00	148.06	137.50	25.09	380.00	380.00	649.00	649.00
<i>Automobiles</i>									
23.	Scooters Kerala Ltd.	100.00	1.00	3.00	..	10.00	10.00	10.00	10.00
25.	Kerala Automobiles Ltd.	100.00	45.00	70.00	100.00	50.00	50.00	..	..
	Sub Total	200.00	46.00	73.00	100.00	60.00	60.00	10.00	10.00
26.	Chittoor Co-operative Sugars	3.00	..	..	..	10.00	10.00	..	..
	Sub Total	3.00	..	..	..	10.00	10.00	..	..
<i>Revitalisation and Taking over</i>									
27.	Revitalisation of Sick Units	..	..	..	96.50	1.00	1.00	..	..
	Sub Total	..	..	..	96.50	1.00	1.00	..	..
<i>Others</i>									
28.	Kerala State Film Development Corporation	300.00	80.00	75.00	79.50	75.00	75.00	50.00	50.00
29.	Manufacture of Asbestos Cement Pressure Pipes	100.00	..	..	..	5.00	5.00	25.00	25.00
30.	Metropolitan Engineering Company Ltd.	..	..	..	..	8.00	8.00	..	..
	<i>Schemes Deleted/Modified</i>	523.50	113.60	113.03	..	..	..	..	..
	Sub Total	923.50	193.60	188.03	79.50	88.00	88.00	75.00	75.00
Total 4.2—Medium and Large Industries		10545.50	2290.10	2279.38	1981.16	2448.00	2448.00	3140.00	2655.00
4.3 Mining									
<i>Department of Mining and Geology</i>									
1.	Strengthening of the Department including field Organisation	108.00	7.44	10.19	10.37	14.00	14.00	24.00	3.00
2.	Preparation of Feasibility Reports	5.00	2.00	..	..	1.00	1.00	1.00	..
	Sub Total	113.00	9.44	10.19	10.37	15.00	15.00	25.00	3.00

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Mineral Development</i>									
3.	Kerala Mineral Exploration and Development Project—U. N. D. P.	37.00	17.55	16.15	13.68	25.00	35.00	40.00	18.34
4.	Gold and Other Mineral Based Projects	..	..	..	..	..	..	5.00	..
	Sub Total	37.00	17.55	16.15	13.68	25.00	35.00	45.00	18.34
	Total—Mining	150.00	26.99	26.34	24.05	40.00	50.00	70.00	21.34
	Total IV—Industry and Minerals	15675.50	3065.34	3333.79	2793.92	3390.00	3400.00	4609.90	3582.94
V. Transport and Communications									
5.1 Ports, Light Houses and Shipping									
A. Ports and Pilotage—Development of Minor Ports									
1.	Vizhinjam Cargo Harbour	5.00	..	..	..	0.01	0.01	0.10	0.10
2.	Neendakara Cargo Harbour	60.00	16.00	21.27	3.80	15.00	20.00	8.00	8.00
3.	Beypore Cargo Harbour	250.00	19.93	44.36	55.20	42.00	45.00	80.00	78.00
4.	Azhikkal Cargo Harbour	15.00	..	..	1.23	0.10	0.10	1.90	1.90
5.	Investigation, Planning, Engineering Studies and Survey	20.00	4.02	6.83	3.15	4.00	4.00	4.00	..
Construction and Repairs									
6.	Purchase of Supplementary Equipment for Ports	35.00	8.75	20.01	8.25	22.00	25.00	19.00	19.00
7.	Capital Repairs and Major Additions to Piers and Other Structures	25.00	..	..	5.00	5.00	7.00	4.00	4.00
8.	Capital Repairs and Major Additions for Equipment and Floating Crafts	20.00	5.46	5.25	19.25	7.00	11.00	26.30	26.30
Dredging and Surveying									
9.	Dredging Units	40.00	6.72	8.62	9.88	10.00	12.00	20.00	..
10.	Capital Dredging at Minor Ports	125.00	49.40	27.09	34.44	30.00	33.00	30.00	30.00
11.	Tugs for Surveying and Dredging Operations	88.00	4.02	4.79	3.66	6.00	8.00	57.00	55.60
Others									
(1)	Housing for Port Staff	10.00	0.74	..	1.32	2.00	2.00	2.00	2.00
(2)	Establishment of Central Workshop and Stores Organisation	15.00	..	1.77	1.09	4.89	4.89	5.00	5.00
(3)	Provision of Steel Cargo Barges at Neendakara Port	8.00	0.94	..	..	..	..	..	..
(4)	Purchase of Refrigerated Barge for Neendakara Port	2.00	..	..	..	..	..	3.70	3.70
(5)	Lighthouse Port at Neendakara	1.50	..	..	..	..	..	..	..
(6)	Establishment of Vizhinjam/Kovalam Port	3.50	0.34	0.06	0.66	1.00	2.00	1.00	..
(7)	Schemes Deleted/Modified	77.00	..	..	..	..	..	..	..
	Sub Total	800.00	116.32	140.05	146.93	149.00	174.00	262.00	233.60
B. Shipping									
1.	Training and Education								
(1)	Kerala Institute of Nautical Studies, Vizhinjam	5.00	1.30	0.80	0.63	1.00	1.00	..	..
(2)	Kerala State Maritime Development Corporation	20.00	0.98	0.19	0.47	..	..	..	..
	Sub Total	25.00	2.28	0.99	1.10	1.00	1.00	..	..
	Total 5.1—Ports, Light Houses and Shipping	825.00	118.60	141.04	148.03	150.00	175.00	262.00	233.60

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Ex- penditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>5.2. Roads and Bridges</i>									
1.	State Highways	900.00	88.40	101.48	68.71	110.00	110.00	200.00	200.00
<i>District and Other Roads</i>									
2.	Major District Roads— New Construction		1.13	9.06	0.66	6.00	10.00	1.00	1.00
3.	Major District Roads— Development and Improvements		43.26	27.24	58.62	37.00	50.00	100.00	100.00
4.	Major District Roads— Bridges and Culverts	1810.00	100.46	62.41	58.97	79.00	80.00	150.00	150.00
5.	Other District Roads— Bridges and Culverts		146.07	150.82	128.39	120.00	130.00	200.00	200.00
6.	Other District Roads— New Construction		17.22	54.51	83.30	48.00	70.00	100.00	100.00
7.	Other District Roads—Develop- ment and Improvements		49.50	49.17	64.24	52.00	72.00	100.00	100.00
<i>Minimum Needs Programme</i>									
8.	Village Roads—Bridges and Culverts		61.33	65.99	26.52	55.00	61.00	80.00	80.00
9.	Village Roads—New Construction	1300.00	214.46	221.57	270.35	135.00	170.00	225.00	225.00
10.	Village Roads—Development and Improvements		175.49	166.31	203.52	160.00	200.00	225.00	225.00
<i>Investigation, Research and Survey</i>									
11.	District and Other Roads— Investigation	100.00	2.78	4.26	2.28	5.00	6.00	5.00	..
12.	Planning, Research, Survey and Investigation		27.46	29.29	25.95	20.00	20.00	30.00	15.00
<i>Others</i>									
13.	Railway Safety Works	50.00	5.45	35.67	31.29	13.00	20.00	30.00	30.00
14.	Hill Highways	400.00	..	..	..	12.00	12.00	..	..
15.	Roads in Trivandrum, Calicut and Cochin Cities	160.00	37.40	47.87	24.34	30.00	40.00	50.00	50.00
16.	Roads in Towns and Municipal Areas	80.00	16.80	14.87	12.15	12.00	15.00	25.00	25.00
17.	Roads for Industrial Importance	20.00	6.65	..	1.46	1.00	2.00	1.00	1.00
18.	Rubberisation of Roads	20.00	8.00	(—)2.52	2.58	5.00	5.00	5.00	5.00
19.	Construction of Bridges to provide Access to Islands	50.00	8.07	2.64	2.95	7.00	7.00	15.00	15.00
20.	Improving Accident Prone Spots in Highways and Other Roads in the State	40.00	19.30	18.70	13.27	6.00	6.00	28.00	28.00
21.	Roads of Economic Importance— State Share	10.00	..	..	4.77	7.00	8.00	10.00	10.00
22.	Roads in Backward Hilly Areas	1000.00	64.80	217.03	135.53	290.00	291.00	330.00	330.00

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Special Component Plan</i>						135.00	135.00	230.00	230.00
23.	Roads in Harijan Settlements	660.00	178.69	192.16	162.52	30.00	30.00	60.00	60.00
<i>Tribal Sub Plan</i>									
24.	Roads in Tribal Areas Schemes Deleted/Modified	..	50.18	..	..	..	..	..	..
Total 5.2—Roads and Bridges		6600.00	1322.90	1468.53	1382.37	1375.00	1550.00	2200.00	2180.00
<i>5.3 Road Transport</i>									
Kerala State Road Transport Corporation		2000.00	250.00	300.00	250.00	350.00	350.00	500.00	500.00
Total 5.3—Road Transport		2000.00	250.00	300.00	250.00	350.00	350.00	500.00	500.00
<i>5.4 Water Transport</i>									
1.	Assistance to Transport Services— Kerala Inland Navigation Corporation	125.00	10.00	20.00	24.95	20.00	20.00	25.00	25.00
2.	Land and Buildings and Terminal Facilities—S.W.T.D.	10.00	..	3.00	0.65	3.00	3.00	3.00	3.00
3.	Acquisition of fleet and Augmentation of Ferry Services—S.W.T.D.	50.00	10.00	10.58	9.74	10.00	10.00	15.00	15.00
4.	Workshop Facilities—S.W.T.D.	5.00	0.10	0.16	0.08	2.00	2.00	2.00	2.00
5.	Inland Canal Schemes (PWD)— Centrally Sponsord—State Share	200.00	11.77	9.22	..	25.00	25.00	30.00	30.00
6.	Inland Canal Schemes (PWD)—State Sector	185.00	57.50	53.11	39.69	40.00	40.00	75.00	75.00
Total 5.4—Water Transport		575.00	89.37	96.07	75.11	100.00	100.00	150.00	150.00
<i>5.5 Tourism</i>									
<i>Direction and Administration</i>									
1.	Strengthening of Tourist Organisation, Training of Staff, Tourist Information Wing	15.00	0.97	0.45	0.41	0.75	0.75	6.00	..
<i>Tourist Accommodation</i>									
2.	Guest House, Kovalam	4.00	0.50	0.17	0.49	0.80	0.80	2.00	..
3.	Kerala Tourism Development Cor- poration	386.00	65.00	104.50	77.25	75.00	75.00	100.00	100.00
4.	Tourist Transport Services	25.00	..	..	..	..	..	..	..
5.	Tourist Information and Publicity	75.00	14.65	10.35	6.66	15.50	15.50	22.00	..
6.	Tourist Centres and other Works	145.00	20.18	35.09	13.46	57.00	57.00	68.00	68.00
7.	Other Schemes (Preparation of Master Plan for Tourism Youth Hostel, Veli, Improvement of Golf Course, Promotion of Local Cultural Programmes)	25.00	1.73	0.44	3.17	0.95	0.95	2.00	..
Total 5.5—Tourism		675.00	103.03	151.00	101.39	150.00	150.00	200.00	168.00
Total V—Transport and Commu- nication		10675.00	1883.90	2156.64	1956.90	2125.00	2325.00	3312.00	3231.60

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
VI. Social and Community Services									
<i>6.1. General Education</i>									
1.	Direction and Administration	135.00	37.13	44.68	79.61	46.00	46.00	50.00	..
A. Primary Education									
<i>Elementary Education—MNP</i>									
<i>Tribal Sub Plan</i>									
2.	Opening of Primary Schools in Tribal Areas	10.00	2.91	4.57	5.66	3.00	3.00	3.00	..
3.	Supply of Furniture	10.00	2.47	1.65	0.11	1.00	1.00	1.00	..
4.	Construction of Building and Staff Quarters	70.00	..	0.04	11.00	11.00	11.00	11.00	11.00
Sub-Total		90.00	5.38	6.26	16.77	15.00	15.00	15.00	11.00
<i>Teacher Cost (Departmental Schools)</i>									
5.	Additional Enrolments in L. P. and U. P. Schools and Strengthening of Selected L. P. Schools	275.00	57.06	87.69	125.03	50.00	50.00	50.00	..
6.	Appointment of Primary School Teachers for Scheduled Castes/Sch. Tribes	10.00	3.23	5.06	0.03	..	..	..	..
<i>Building and School Facilities (Departmental)</i>									
7.	Construction of Buildings for L. P./U. P. Schools	470.00	89.74	217.13	112.00	112.00	112.00	130.00	130.00
8.	Supply of Furniture to L.P./U.P. Schools	160.00	21.45	35.07	1.81	20.00	20.00	20.00	..
9.	Improvement of Facilities	35.00	6.05	12.29	..	6.00	6.00	6.00	..
<i>Others</i>									
10.	Removal of Backwardness including Education of Girls	15.00	3.54	4.24	4.58	3.00	3.00	4.00	..
11.	Pre-primary Education	15.00	0.35	1.72	0.94	1.00	1.00	4.00	0.18
12.	Institute of Primary Education	20.00	3.06	1.18	..	3.00	3.00	4.00	..
13.	Health Education Programme	3.00	0.10	0.06	0.14	..	..	..	..
<i>NCERT/UNICEF/ Centrally Aided Schemes</i>									
14.	NCERT Assisted Schemes—State Share	8.00	..	0.12	..	1.50	1.50	2.00	..
15.	UNICEF Assisted Programme	2.50	..	0.24	0.64	1.00	1.00	3.00	..
16.	Experimental Project for Non-formal Education (State Share)	50.00	3.93	..	..	..	..	0.50	..
<i>Quality Improvement Programme</i>									
17.	Work Experience Programme other than M.N.P.	30.00	0.12	0.84	2.75	5.00	5.00	5.00	..
18.	Improvement of Science Education	30.00	2.41	4.11	3.07	5.00	5.00	5.00	..

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
19.	Introduction of Socially Useful Production Work	15.00	1.25	2.65	2.43	3.00	3.00	3.00	..
	Teacher Cost—Non-Departmental Additional Enrolment	340.00	125.00	168.60	219.64	59.00	59.00	59.00	..
	Total—Primary (A)	1568.50	322.67	547.26	489.83	284.50	284.50	310.50	141.18
B. Secondary Education									
<i>Teacher Cost (Departmental Schools)</i>									
20.	Additional Enrolment (M.N.P.)	180.00	86.88	155.25	181.29	32.00	32.00	32.00	..
21.	Strengthening of Staff in Large Secondary Schools	15.00	5.50	7.26	7.96	3.0	3.00	3.00	..
22.	Buildings and Equipment	240.00	114.54	209.63	..	28.00	28.00	35.00	35.00
23.	Furniture	40.00	18.78	7.95	..	6.00	6.00	6.00	..
<i>Teacher Cost (Non-Departmental Schools)</i>									
24.	Enrolment	235.00	127.31	172.32	218.03	30.00	30.00	30.00	..
<i>Quality Improvement</i>									
25.	Improvement of Science Education	25.00	2.72	4.91	3.76	5.00	5.00	7.00	..
26.	Work Oriented Education	25.00	6.10	7.17	5.24	5.00	5.00	5.00	..
27.	Vocational Guidance Programme	5.00	0.55	0.63	0.89	1.00	1.00	2.00	..
28.	Improvement of Library and Laboratory Facilities	25.00	11.87	6.82	..	7.00	7.00	9.00	..
29.	Examination Reforms	3.00	0.32	0.29	0.05	0.50	0.50	1.00	..
30.	Revision of Curriculam	3.00	0.46	0.58	0.42	1.00	1.00	10.00	..
31.	School Complex Programme	5.00	0.23	0.69	1.00	1.00	1.00	1.00	..
32.	Popularisation of Science Literature	2.50	0.01	0.28	0.63	0.50	0.50	1.00	..
33.	Teachers' Education	80.00	10.07	11.58	9.04	13.00	13.00	15.00	..
<i>Centrally Assisted Schemes</i>									
34.	Population Education (State Share)	5.00	..	..	..	5.00	5.00	5.00	..
<i>Other Programmes</i>									
35.	Introduction of Vocational Courses in Selected Schools and Upgrading them	50.00	..	42.66	—	4.00	4.00	140.00	3.00
36.	Creation of Scholarship Unit and Enhancement of Scholarship	5.00	2.68	2.34	—	2.00	2.00	2.00	..
37.	Library Movement—Contribution to Raja Ram Mohan Roy Foundation and Allied Matters	8.00	4.34	2.28	0.06	2.50	2.50	2.50	..
38.	Society for School Promotion and Development	5.00	..	..	—	2.00	2.00	2.00	..
39.	Education, Research and Training	8.00	..	..	1.22	2.00	2.00	2.00	..
<i>Institutions</i>									
40.	State Institute of Education	35.00	3.05	0.01	0.41	4.00	4.00	5.00	1.00
41.	Institute of Science	10.00	2.17	4.17	3.24	2.50	2.50	5.00	..
<i>Special Component Plan</i>									
42.	Award of Scholarship to Scheduled Caste Students	18.00	2.69	3.87	4.48	8.00	8.00	8.00	..

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipat- ed Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
43.	Coaching Classes for Scheduled Caste Students	12.00	2.42	2.71	3.79	6.00	6.00	10.00	..
<i>Tribal Sub Plan</i>									
44.	Award of Scholarships to Scheduled Tribes	..	..	..	..	0.50	0.50	0.50	..
45.	Coaching Classes for Scheduled Tribes	..	..	..	..	0.50	0.50	0.50	..
<i>Total—Secondary (B)</i>		1039.50	402.69	643.40	441.51	172.00	172.00	339.50	39.00
<i>C. Other Educational Schemes</i>									
46.	Adult Education (M N P)	45.00	..	..	1.44	3.00	3.00	3.00	..
	Do. Special Component Plan	5.00	..	..	1.12	1.00	1.00	1.00	..
	Do. Tribal Sub Plan	..	..	..	0.28	0.50	0.50	0.50	..
47.	Physical Education—Sports/Youth Welfare	95.00	7.21	8.54	7.36	12.00	12.00	15.00	2.75
48.	Assistance to Sports Council	130.00	60.00	70.00	42.50	35.00	35.00	40.00	25.00
49.	Improvement of Facilities in Special Schools	10.00	1.27	2.16	0.02	3.00	3.00	5.00	2.00
50.	Development of Sanskrit Education	15.00	3.23	3.95	0.36	5.00	5.00	6.00	..
51.	Appointment of Hindi Teachers in non-Hindi Speaking Areas (State Share)	32.00	16.28	25.75	68.23	10.00	10.00	10.00	..
<i>Total (C)</i>		332.00	87.99	110.40	121.31	69.50	69.50	80.50	29.75
<i>D. University Education</i>									
<i>Development of Universities</i>									
52.	Assistance to Universities	400.00	85.50	66.49	105.00	110.00	110.00	135.00	100.00
<i>Collegiate Education</i>									
53.	Direction and Administration	15.00	0.08	0.92	2.75	3.50	3.50	4.50	..
<i>Arts and Science Colleges</i>									
54.	Staff Cost for Government Colleges including Vocationalisation, Shift System and Additional Courses	146.00	29.04	62.46	31.92	53.00	53.00	75.00	..
55.	Buildings for Colleges, Hostels and Staff Quarters	50.00	23.87	18.09	15.30	24.00	24.00	25.00	..
56.	Furniture and Equipment	13.00	3.09	3.48	1.30	5.00	5.00	7.00	..
57.	Staff Cost in Private Colleges	220.00	30.35	130.17	257.15	100.00	100.00	150.00	..
<i>Other Colleges</i>									
58.	Law College	5.00	4.60	9.48	0.53	3.00	3.00	3.00	..
59.	Physical Education Colleges	10.00	0.23	0.70	0.71	2.00	2.00	2.00	..
60.	Scholarships and Awards	10.00	0.80	1.54	0.71	2.50	2.50	3.00	..
61.	N.C.C./ N.S.S.	10.00	..	1.41	0.35	2.00	2.00	2.00	..
<i>Institutions</i>									
62.	State Institute of Languages	80.00	6.02	17.90	0.07	10.00	10.00	17.00	..
63.	State Institute of Encyclopaedic Publications	20.00	5.00	4.04	4.75	5.00	5.00	7.00	..
64.	State Institute of Children's Literature	..	..	5.05	..	4.00	4.00	10.00	..

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipat- ed Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Others									
65.	Book Banks in Government Colleges	4.00	1.91	1.75	0.66	2.00	2.00	2.00	..
66.	Student Amenities	3.00	..	0.26	0.24	1.00	1.00	1.00	..
67.	Implementation of U.G.C. Assisted Schemes	20.00	13.78	14.02	7.33	18.00	18.00	18.00	18.00
68.	Study Tours	3.00	0.83	0.69	0.42	1.00	1.00	1.00	..
69.	Faculty Development and Research Programmes	4.00	..	0.01	..	1.00	1.00	1.00	..
70.	Planning Forum	2.00	0.40	0.30	0.29	0.50	0.50	0.50	..
Special Component Plan									
71.	Remedial Courses for Scheduled Castes/ Scheduled Tribes	12.00	..	0.64	1.15	2.50	2.50	3.50	..
72.	I.A.S. Coaching Centres	2.00	..	..	..	2.00	2.00	1.00	..
73.	Book Bank Scheme in Cosmopolitan Hostels	5.00	..	2.16	1.81	1.00	1.00	1.00	..
	Schemes Deleted/Modified	11.00	1.56	6.97	..	..	..	..	..
	<i>Total—University (D)</i>	1045.00	207.06	348.53	432.44	353.00	353.00	469.50	118.00
Total 6.1—General Education		4120.00	1057.54	1694.27	1564.70	925.00	925.00	1250.00	327.93
6.2 Art and Culture									
Government Institutions									
1.	Music Colleges	5.00	1.12	2.46	0.10	2.80	2.80	3.00	0.50
2.	Public Library, Trivandrum	15.00	..	3.98	0.11	4.00	4.00	7.00	5.25
3.	Kerala Grandha Sala Sangam	14.00	2.48	1.39	1.52	4.00	4.00	4.00	2.50
4.	Archives	9.00	1.21	0.53	3.48	3.00	3.00	6.00	3.30
5.	Archaeology	55.00	6.92	9.59	7.28	10.70	10.70	12.00	6.92
6.	Kerala Gazetteers	5.00	1.07	0.74	0.85	1.00	1.00	1.00	..
7.	Development of Museums and Zoos	35.00	1.86	2.89	0.24	7.00	7.00	8.00	6.00
	Sub Total	138.00	14.66	21.58	13.58	32.50	32.50	41.00	24.47
Academies/Institutions (Autonomous Bodies)									
8.	Kerala Sahitya Academy	10.00	5.85	2.25	2.98	3.50	3.50	4.00	2.15
9.	Kerala Sangeetha Nataka Academy	5.00	1.18	2.25	0.10	1.00	1.00	8.00	4.00
10.	Kerala Lalitha Kala Academy	8.00	0.75	..	..	..	..	1.00	..
11.	Kerala Kala Mandalam	13.00	2.00	1.50	2.00	3.00	5.00	4.00	1.80
12.	Institute of Culture	2.00	..	0.07	0.53	0.50	0.50	1.50	..
13.	Kerala History Association	2.00	..	0.17	0.42	0.50	0.50	0.50	..
14.	Financial Assistance to Men of Art and Letters	12.00	10.21	10.04	8.68	4.00	4.00	5.00	..
15.	Schemes Deleted/Modified	10.00	3.76	2.53	..	..	..	..	..
16.	Cultural Publications Department	..	..	..	..	..	..	20.00	..
	Sub Total	62.00	23.75	18.81	14.71	12.50	12.50	44.00	7.95
Total 6.2—Art and Culture		200.00	38.41	40.39	28.29	45.00	45.00	85.00	32.42

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82	1982-83	1983-84		1984-85	
				Actual Expendi- ture	Actual Expendi- ture (Provisional)	Approved Outlay	Anticipa- ted Ex- penditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6.3. Technical Education									
1.	Direction and Administration	40.00	3.23	12.35	12.45	16.00	16.00	18.00	2.68
2.	Junior Technical Schools	87.00	13.48	29.96	20.99	37.00	37.00	60.00	7.50
<i>Polytechnics</i>									
3.	Government Polytechnics	110.00	15.32	23.85	22.49	32.00	32.00	40.00	13.33
4.	Assistance to Private Polytechnics	10.00	1.20	2.00	..	4.00	4.00	4.00	..
Sub Total		120.00	16.52	25.85	22.49	36.00	36.00	44.00	13.33
<i>Engineering College</i>									
5.	Government Engineering Colleges	105.00	19.00	39.13	19.58	27.50	27.50	50.00	13.33
6.	Assistance to Regional Engineering Colleges	6.00	1.00	1.00	..	2.00	2.00	3.00	..
7.	Assistance to Private Engineering Colleges	20.00	8.79	7.85	5.08	8.00	8.00	8.00	..
Sub Total		131.00	28.79	47.98	24.66	37.50	37.50	61.00	13.33
<i>Other Institutions</i>									
8.	Food Craft Institute, Kalamassery	20.00	2.62	2.79	2.93	7.00	7.00	8.00	..
9.	Central Instrumental Workshop	10.00	3.22	5.32	3.69	6.00	6.00	6.00	1.71
10.	Extension Centre of T.T.I	5.00	0.27	0.21	0.13	1.50	1.50	2.00	1.82
11.	Science and Technology Museum	10.00	0.10	0.36	1.08	4.00	4.00	8.00	0.32
12.	College of Fine Arts	25.00	4.58	4.68	4.84	7.00	7.00	8.00	1.07
13.	Centre of Diploma in Commercial Practices	15.00	2.81	3.32	6.32	5.00	5.00	5.00	0.42
14.	Tailoring and Garment Making Training Centre	10.00	1.71	1.50	1.74	3.30	3.30	3.50	0.44
Sub Total		95.00	15.31	18.18	20.73	33.80	33.80	40.50	5.78
<i>Other Programmes</i>									
15.	Modernisation of Laboratories	5.00	1.72	1.42	0.94	2.00	2.00	2.00	..
16.	Apprenticeship Training	20.00	3.06	4.14	5.72	5.00	5.00	6.00	0.60
17.	Revision of Staff Structure	15.00	1.11	2.85	9.58	7.00	7.00	8.00	..
18.	Diversification of Courses	40.00	15.88	20.41	18.76	15.00	15.00	18.00	..
19.	Matching Grant for Central Scheme	15.00	2.93	2.75	2.85	3.00	3.00	3.00	..
20.	Construction of Staff Quarters	10.00	..	2.05	0.29	5.00	5.00	5.00	5.00
21.	Faculty Development	45.00	10.38	11.34	14.69	12.00	12.00	12.00	..
22.	Schemes Deleted/Modified	67.00	56.35	10.67	..	..	..	..	..
Sub Total		217.00	91.43	55.63	52.83	49.00	49.00	54.00	5.60
Special Component Plan		10.00	0.27	2.08	2.89	5.50	5.50	6.00	..
Tribal Sub Plan		..	..	..	0.01	0.20	0.20	0.50	..
Sub Total		10.00	0.27	2.08	2.90	5.70	5.70	6.50	..
Total 6.3—Technical Education		700.00	169.03	192.03	157.05	215.00	215.00	284.00	48.22

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6.4 Scientific Services and Research									
<i>Formation of Scientific and Technological Council</i>									
1.	State Committee on Science and Technology	45.00	23.71	3.26	1.41	12.00	12.00	15.00	..
2.	Formation of Department of Science and Technology and Environment	..	..	..	..	1.00	1.00	2.00	..
	Sub Total	45.00	23.71	3.26	1.41	13.00	13.00	17.00	..
<i>Environmental Development Scheme</i>									
3.	Establishment of State Committee on Environment	..	..	..	..	3.00	3.00	5.00	..
4.	Environmental Development Schemes	..	..	..	..	12.00	12.00	15.00	..
	Sub Total	..	..	..	..	15.00	15.00	20.00	..
<i>Others—State Institutions</i>									
5.	Lal Bahadur Sastri Engineering Research and Consultancy Centre	20.00	3.00	5.02	4.97	5.00	5.00	5.00	3.00
6.	Sri Chitra Tirunal Medical Centre	30.00	10.00	10.00	..	1.00	1.00	1.00	..
7.	National Transportation Planning and Research Centre	5.00	1.00	2.00	6.00	6.00	6.00	10.00	..
8.	Electronic Research and Development Centre	145.00	50.50	78.10	45.00	40.00	40.00	100.00	75.00
9.	Kerala Forest Research Institute	225.00	35.00	57.29	44.25	65.00	65.00	70.00	70.00
10.	Centre for Water Resources Development and Management	285.00	97.57	74.94	75.00	75.00	75.00	80.00	50.00
11.	Centre for Development Studies	85.00	20.00	16.79	15.00	15.00	15.00	20.00	..
12.	Establishment of C.S.I.R. complex.	80.00	9.96	..	..	20.00	20.00	5.00	5.00
13.	New Research and Development Centre including University Research Department	25.00	..	..	0.15	..	..	5.00	..
14.	Tropical Botanical Garden and Research Institute	25.00	9.99	12.50	10.00	20.00	20.00	30.00	30.00
15.	Centre for Earth Science Studies	200.00	67.97	70.00	53.00	70.00	70.00	75.00	75.00
16.	Indian Institute for Regional Development Studies	20.00	1.00	8.00	8.00	5.00	5.00	5.00	5.00
17.	State Committee on Environmental Planning and Co-ordination	5.00	..	..	..	..	..	..	..
18.	Environmental and Ecological Studies	5.00	..	..	..	..	..	..	..
19.	Kerala Sasthra Sahitya Parishad	..	..	0.10	..	..	..	..	..
	Sub Total	1155.00	305.99	334.74	261.37	322.00	322.00	406.00	313.00
	Total 6.4—Scientific Services and Research	1200.00	329.70	338.00	262.78	350.00	350.00	443.00	313.00

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6.5 Medical, Public Health and Sanitation									
<i>A. Allopathy</i>									
<i>Minimum Needs Programme</i>									
1.	Strengthening of Existing and Opening of New Primary Health Centres and Sub Centres	350.00	36.89	56.96	44.60	58.00	58.00	70.00	35.00
2.	Drugs for Existing Sub Centres	105.00	20.33	20.71	15.00	15.00	15.00	20.00	..
3.	Government Dispensaries in Backward Areas	90.00	24.43	35.82	45.00	13.50	23.50	43.00	3.00
4.	Community Health Workers' Scheme State Share	61.00	0.06	6.26	6.86	13.00	13.00	13.00	..
	Sub Total	606.00	81.71	119.75	111.46	99.50	109.50	146.00	38.00
<i>Hospitals and Dispensaries</i>									
5.	Improvement of Health Care and Delivery System—State, District, Rural Level	329.80	81.14	192.54	152.46	64.60	74.60	188.00	70.00
6.	Janatha Payward Scheme and Staff Quarters for Rural Dispensaries K.H.R. & W.S.	220.00	56.50	66.52	14.11	52.00	52.00	20.00	20.00
	Sub Total	549.80	137.64	259.06	166.57	116.60	126.60	208.00	90.00
<i>Medical Education and Research</i>									
7.	Directorate of Medical Education	..	..	..	..	..	..	30.00	7.50
8.	Medical College, Trivandrum	170.00	35.67	58.84	42.60	47.00	65.00	50.00	15.00
9.	Medical College, Kottayam	170.00	43.39	35.48	16.95	40.00	45.00	50.00	30.00
10.	Medical College, Alleppey	170.00	21.97	46.16	26.02	38.00	48.00	50.00	25.00
11.	Medical College, Calicut	165.00	46.61	105.23	82.63	37.15	57.68	50.00	30.00
12.	Medical College, Trichur	..	..	..	45.44	65.00	130.00	150.00	100.00
13.	Regional Limb Fitting Centre, Medical College, Trivandrum	15.00	2.50	1.65	2.45	2.50	2.50	3.00	..
14.	Institute of Mental Health and Neuro Sciences	15.00	..	0.03	0.50	0.50	0.50	5.00	5.00
15.	Nursing Education	40.00	9.51	8.97	27.58	16.50	16.50	30.00	..
16.	College of Pharmaceutical Science, Trivandrum	10.00	0.38	1.20	3.00	3.00	1.00	3.00	..
17.	Re-orientation of Medical Education and upgradation of Department of Ophthalmology, Medical College, Trivandrum (State Share)	55.00	8.48	6.40	11.98	10.00	3.47	15.00	5.00
18.	Providing Generators in Medical College Hospitals	5.00	..	1.74	5.30	1.00	1.00	5.00	..
19.	Establishing Regional Cancer Centre, Trivandrum	60.00	19.00	11.37	20.50	20.00	20.00	40.00	20.00

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Proposed outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
20.	Dental College, Trivandrum and Calicut	30.00	0.95	1.56	4.77	5.70	5.70	37.00	5.50
21.	Training of Teachers in Specialities and Continuing Medical Education	10.00	1.87	1.18	1.35	2.00	2.00	2.00	..
	<i>Sub Total</i>	915.00	190.33	279.81	291.07	288.35	398.35	520.00	243.00
22.	Prevention and Control of Diseases—Control of Communicable Diseases—Tuberculosis (Operational Cost)	5.00	1.32	..	..	1.00	1.00	1.00	..
23.	National Malaria Eradication Programme—Additional Operational Cost	35.00	1.17	1.20	6.66	7.00	7.00	10.00	..
24.	Filariasis Control—State Share	60.00	2.65	3.17	1.53	9.00	4.00	9.00	..
25.	Cholera—State Share	5.00	0.01	..	10.78	1.00	1.00	5.00	..
26.	Tuberculosis—Excluding Operational Cost—State Share	40.00	2.39	2.62	..	5.00	5.00	5.00	..
27.	Leprosy Control—State Share	..	..	4.20	..	..	..	..	..
28.	Control of Sexually Transmitted Diseases—State Share	25.00	0.18	..	..	3.00	1.00	3.00	..
29.	National Malaria Eradication Programme—State Share	65.00	3.35	1.70	0.66	7.50	5.00	12.00	..
30.	National Programme for Prevention and Control of Visual Impairment—State Share	22.00	3.69	4.53	2.50	..	..	..	..
31.	Multipurpose Health Workers Scheme—State Share	70.00	21.37	11.92	9.17	7.50	7.50	40.00	..
32.	Mass Immunisation Programme	15.00	1.72	..	1.10	2.40	2.40	2.40	..
	<i>Sub Total</i>	342.00	37.85	29.34	32.40	43.40	33.90	87.40	..
	<i>Total—Allopathy (A)</i>	2412.80	447.53	687.96	601.50	547.85	662.25	961.40	371.00

B. Ayurveda

Minimum Needs Programme

1.	Opening of New Dispensaries	40.00	11.08	7.41	17.31	9.00	14.00	30.00	5.00
2.	Upgradation of Dispensaries into Hospitals	14.00	2.67	5.72	8.87	4.00	9.00	8.00	..
3.	Opening of New Ayurvedic Hospitals in Rural Areas	20.00	3.65	4.99	6.55	3.00	6.00	7.00	1.00
4.	Construction of Buildings for Ayurvedic Hospitals, Dispensaries and Raising Bed Strength	18.00	3.88	3.39	4.38	3.50	3.50	5.00	2.00
5.	Construction of Nurses' Quarters to Hospitals in Rural Areas	13.00	4.96	..	..	5.00	5.00	..	..
6.	Starting Mobile Dispensaries	5.00	1.51	4.43	1.50	1.20	1.20	1.50	..
	<i>Sub Total</i>	110.00	27.75	25.94	38.61	25.70	38.70	51.50	8.00

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SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Hospitals and Dispensaries</i>									
7.	Improvement of Health Facilities in State, District and Rural Level	74.00	17.82	13.57	14.90	17.50	22.50	27.00	10.00
<i>C. Education</i>									
8.	Ayurveda College, Trivandrum	10.00	..	0.48	1.40	3.00	3.00	5.05	1.00
9.	Ayurveda College, Tripunithura	12.00	0.01	2.66	1.82	2.50	2.50	4.00	..
10.	Construction of Hostels, Staff Quarters, Pharmacy, Hospitals, etc., for Ayurveda College, Trivandrum and Tripunithura	55.00	2.59	3.66	0.93	7.00	7.00	15.00	15.00
11.	Grants-in-Aid to Private Ayurveda College, Shoranur and Assistance to Ayurveda College Kottakkal	3.00	3.85	0.25	0.55	0.95	0.55	0.95	..
12.	Expanding Collegiate Hospitals, Trivandrum	8.00	1.20	3.49	3.40	2.00	3.40	6.00	1.00
13.	Paywards for Collegiate Hospitals	10.00	0.08	0.67	0.35	1.00	1.00	3.00	3.00
14.	Publication Division, Ayurveda College, Trivandrum	6.00	0.44	0.43	0.62	1.00	1.00	2.00	1.00
15.	Training of Pharmacists and Nurses	2.00	0.09	0.06	0.03	0.25	0.25	2.00	..
16.	Training in Prakrithi Chikilsa	2.00	..	..	..	0.50	0.50	0.50	..
17.	Acquiring and Preserving Manuscripts, Preparing Text Books and Expanding College Libraries	11.00	1.14	1.24	0.10	2.00	2.00	2.50	2.50
18.	Specialisation in Ayurvedic Branches, Condensed Degree Courses and Continuing Degree Course in Pharmacy	7.50	0.17	..	..	1.50	0.50	1.50	..
19.	Refresher Courses for Medical Teaching and Para Medical Staff	2.50	..	..	..	0.50	0.50	0.50	..
20.	Regional Research Institute, Poojappura including Model Demonstration Gardens of Herbs	35.00	0.31	0.20	0.24	5.00	0.30	6.00	5.00
Total Ayurveda (B)		238.00	27.70	26.71	24.34	44.70	45.00	76.00	38.50
<i>D. Homoeopathy</i>									
<i>Minimum Needs Programme</i>									
1.	Opening of Homoco Rural Dispensaries	40.00	7.30	4.21	13.17	6.00	12.00	20.00	6.00
Sub Total		40.00	7.30	4.21	13.17	6.00	12.00	20.00	6.00
<i>Hospitals and Dispensaries</i>									
2.	Improvement of Health Facilities in State, District and Rural Level	47.00	11.96	15.93	18.97	11.25	17.25	20.00	4.50
Sub Total		47.00	11.96	15.93	18.97	11.25	17.25	20.00	4.50
<i>Education</i>									
3.	Starting of Degree College and Hospitals in Homoeopathy	10.00	2.11	2.98	5.50	5.00	5.00	20.00	11.00
4.	Development of existing Homoeopathy Degree College, Calicut—Buildings and Hospital Buildings	52.00	4.27	6.99	..	12.00	7.20	30.00	11.00
Sub Total		62.00	6.38	9.97	5.50	17.00	12.20	50.00	22.00
Total Homoeopathy (C)		149.00	25.64	30.11	37.64	34.25	41.45	90.00	32.50

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
D. Other Health Schemes									
1.	Starting of Power Laundries and Establishment of Generators in District and Taluk Hospitals	15.00	0.02	0.07	..	3.00	3.00	3.00	2.00
2.	Prevention of Food Adulteration—Food Administration (Augmentation)	49.00	1.32	2.22	9.74	9.00	9.00	10.00	8.00
3.	Drugs Control	20.00	3.27	2.12	2.18	3.50	3.50	10.00	6.00
4.	Health Education and Publicity and Health Card for School Children	280.00	37.58	55.50	27.76	100.00	52.00	60.00	..
5.	Health Statistics and Research	1.00	..	..	..	0.20	0.20	0.60	..
6.	Public Health Laboratories	30.00	1.26	3.61	..	4.00	4.00	10.00	5.00
7.	Chemical Examiner's Laboratory	30.00	0.52	1.43	1.83	6.00	6.00	7.00	2.00
8.	Government Analyst's Laboratory	45.00	6.28	8.56	11.96	6.00	10.00	15.00	..
9.	Pharmaceutical Corporation (ISM)	15.00	1.00	3.00	3.00	3.00	3.00	3.00	..
	Total—Other Health Schemes (D)	485.00	51.25	76.51	56.47	134.70	90.70	118.60	23.00
E. Special Component Plan									
<i>Allopathy</i>									
<i>Minimum Needs Programme</i>									
1.	Strengthening and Opening of Primary Health Centres and Sub Centres; Drugs for Existing Sub Centres and Dispensaries in Backward Areas	136.00	..	13.08	15.07	25.00	25.00	30.00	..
2.	Multi purpose Health Workers Scheme (State share)	..	..	..	..	10.00	10.00	10.00	..
3.	Mass Immunisation Programme	..	..	2.88	..	1.00	1.00	1.00	..
<i>Ayurveda</i>									
<i>Minimum Needs Programme</i>									
4.	Opening of New Dispensaries, New Ayurveda Hospitals in Rural Areas	24.00	..	3.90	4.61	6.00	5.75	6.00	3.00
<i>Homoeopathy</i>									
<i>Minimum Needs Programme</i>									
5.	Opening of Homoeo Rural Dispensaries	20.00	..	1.11	1.18	2.00	2.25	4.00	..
	Total Special Component Plan (E)	180.00	..	20.97	20.86	44.00	44.00	51.00	3.00
F. Tribal Sub-Plan									
<i>Allopathy</i>									
<i>Minimum Needs Programme</i>									
1.	Strengthening and opening of Primary Health Centres and Sub-Centres, Drugs for existing Sub Centres, Dispensaries in Backward Areas and Mobile Medical Unit for Tribal Block Attappady	15.00	9.73	1.66	4.13	8.80	8.80	9.80	..

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Expen- diture	Proposed outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2.	Multi-purpose Health Workers Scheme (State Share)	..	..	..	..	1.00	1.00	1.00	..
3.	Mass Immunisation Programme	..	..	..	..	0.20	0.20	0.20	..
	<i>Ayurveda</i>								
	<i>Minimum Needs Programme</i>								
4.	Opening of New Dispensaries New Ayurveda Hospitals in Rural Areas etc.	3.00	..	..	0.42	1.00	3.00	2.00	..
	<i>Homoeopathy</i>								
	<i>Minimum Needs Programme</i>								
5.	Opening of Homoeo Rural Dispensaries	..	..	..	0.90	0.50	1.50	2.50	..
	<i>Other Health Services</i>								
	Total—Tribal Sub Plan (F)	18.00	9.73	1.66	5.45	11.50	14.50	15.50	..
6.	Indian System of Medicine	15.00	2.57	1.71	2.05	3.00	3.00	3.00	..
	<i>Schemes Deleted/Modified</i>	17.20	32.17	..	..	..	..	..	..
	<i>Total—Medical, Public Health and Sanitation Excluding E.S.I.</i>	3625.00	624.34	871.57	786.92	845.70	945.70	1367.00	476.00
	<i>Employees State Insurance Scheme—State Share</i>	30.00	3.38	4.30	4.10	4.30	4.30	5.00	..
	Total 6.5 Medical, Public Health and Sanitation (Including E.S.I.)	3655.00	627.72	875.87	791.02	850.00	950.00	1372.00	476.00
6.6	<i>Sewerage and Water Supply</i>								
1.	Direction and Administration	57.00	4.89	18.22	24.54	25.00	25.00	30.00	..
2.	Survey and Investigation	125.00	31.10	44.03	62.12	65.00	65.00	140.00	..
3.	Research and Training	7.00	0.22	1.08	2.80	2.00	2.00	5.00	..
	<i>Sewerage Schemes</i>								
4.	Original Schemes (Trivandrum, Calicut, Guruvayur, Quilon Sewerage Schemes)	770.00	56.22	151.54	120.50	170.00	170.00	300.00	198.00
5.	Augmentation Schemes (ESP Type Latrines)	45.00	10.59	5.05	4.85	7.00	7.00	7.00	6.30
	<i>Sub Total</i>	815.00	66.81	156.59	125.35	177.00	177.00	307.00	204.30
6.	Drainage Schemes Urban Low Cost Sanitation (UNDP Proposed)	30.00	..	..	35.78	2.00	2.00	3.00	2.00
	<i>Urban Water Supply Schemes</i>								
7.	Original Schemes [Greater Cochin (WS & SS), Chalakudy, Punalur, Tirur, Vaikom, Peppara, Cranganur, Angamali, Pathanamthitta, Shoranur and Varkala]	1506.00	502.32	541.63	337.63	475.00	400.00	500.00	330.00
	<i>I.D.A. Schemes</i>								
8.	Original (Idukki Township WSS)	200.00	..	0.10	..	3.00	3.00	30.00	19.80
9.	Augmentation (Quilon and Kottayam WSS)	730.00	..	..	1.72	10.00	10.00	50.00	33.00
	<i>Sub Total</i>	930.00	..	0.10	1.72	13.00	13.00	80.00	52.80

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
10.	Other Augmentation Schemes (Palghat, Trichur, Malappuram, Kayamkulam, Shertala, Palai, Alleppey, Cannanore, Badagara, Greater Trivandrum and Greater CLT schemes)	382.00	244.00	182.62	158.49	70.00	145.00	75.00	49.50
	<i>Others U.W.S</i>								
11.	Completion of Partially Commissioned schemes	170.00	163.34	100.39	57.75	75.00	75.00	80.00	52.80
12.	Improvements to Existing Schemes	100.00	5.51	..	..	5.00	5.00	..	..
	<i>Sub Total</i>	270.00	168.85	100.39	57.75	80.00	80.00	80.00	52.80
	<i>Rural Water Supply Schemes (M.N.P.)</i>								
13.	R.W.S.S, LIC Aided	481.00	40.15	126.33	157.56	190.00	190.00	200.00	120.00
14.	Other RWSS	200.00	149.28	59.65	18.72	37.00	37.00	} 91.00	} 60.00
15.	CRWSS (Ayloor Nemmara)	42.00	27.82	12.31	..	15.00	15.00		
16.	Sabarimala W.S.S.	50.00	2.40	15.86	17.04	20.00	20.00		
17.	Accelerated RWSS (Spillover)	5.00	9.75	0.98	0.82	1.00	1.00		
18.	Rural Water Supply Programme (Other scheme) Minor Works Relating to drought Relief Measures Tube well Organisation	..	..	..	..	1038.00*	..	1.00	..
19.	Improvements and Special Repairs to Existing Schemes	145.00	..	31.19	17.16	15.00	15.00	20.00	10.00
	<i>Sub Total</i>	823.00	229.40	246.32	211.30	278.00	278.00	312.00	190.00
	<i>Schemes Under Bilateral Assistance</i>								
19.	CRWSS to Nattika Firka and to Vakkom-Angengo	550.00	19.55	39.56	238.52	80.00	80.00	300.00	210.00
	<i>Schemes Posed for Bilateral Assistance</i>								
20.	Kuttanad, Trikunnappuzha, Kundara, Kolencherry, Pavarettu, Payyannur, Thavanur, Quilandy, Cheekode W.S.S.	1051.00	..	50.02	16.38	40.00	40.00	294.00	195.00
	<i>Schemes Posed for I.D.A. Assistance</i>								
21.	Cochin, Vilappil, Koipuram, Cherianad, Adoor Schemes posed for External Assistance	1293.00	..	..	..	15.65	15.65	120.00	79.20
22.	CRWSS to Meeenangadi, Mamathodi, Vythiri, Meppady and Aryanadu	50.00	..	..	..	0.25	0.25	2.00	1.30
23.	Kanjiravilakom Drainage Scheme	..	..	..	..	10.00	10.00	..	..
24.	Advance Action for VII Plan	..	..	..	..	..	..	2.00	..
	<i>Others</i>								
25.	Establishment—Share Debit and Charges	..	..	..	172.54	..	..	..	..
26.	Machinery and Equipment	1.00	1.06	0.01	4.40	0.10	0.10	0.20	..
27.	Pollution Control	60.00	13.00	14.00	6.80	9.00	9.00	15.00	1.00
28.	Open Dug Wells	50.00	15.17	10.26	6.72	4.00	4.00	4.00	3.60
	<i>Sub Total</i>	111.00	29.23	24.27	190.46	13.10	13.10	19.20	4.60

*Special Drought Relief Programme Outside Plan

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipat- ed Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Special Component Plan</i>									
29.	E.S.P. Type Latrines	63.00	..	14.12	4.39	30.00	30.00	30.00	27.00
30.	Other RWSS Benefiting Harijans (M.N.P.)	400.00	81.23	183.68	133.14	140.00	140.00	270.00	175.00
31.	Open Dug Wells	80.00	20.90	20.05	32.54	48.00	48.00	48.00	43.20
32.	UNDP Project for Low Cost Sanitation	16.00	..	..	..	..	..	2.00	..
	<i>Sub Total</i>	559.00	102.13	217.85	170.07	218.00	218.00	350.00	245.20
<i>Tribal Sub Plan</i>									
33.	ESP Type Latrines	22.00	..	..	2.23	10.00	10.00	10.00	9.00
34.	Others WSS to Tribes	100.00	16.32	40.31	11.81	60.00	60.00	60.00	40.00
35.	Open Dug Wells	20.00	..	..	2.51	15.00	15.00	15.00	13.50
36.	Bored Wells with Hand Pumps	..	..	..	..	..	..	80.00	50.00
37.	UNDP Project for Low Cost Sanitation	4.00	..	..	..	1.00	1.00	1.00	..
	<i>Sub Total</i>	146.00	16.32	40.31	16.55	86.00	86.00	166.00	112.50
Schemes Deleted/Modified		345.00	82.16	19.80	..	..	..	..	..
Total 6.6—Sewerage and Water Supply		9050.00	1497.61	1682.79	1649.46	1650.00	1650.00	2785.20	1728.20
6.7 Housing									
<i>Housing Schemes for Economically Weaker Sections (E.W.S.)</i>									
1.	House Sites for Landless Workers in Rural Areas (M.N.P.)	237.50	68.19	57.25	39.02	40.00	40.00	275.00	267.50
2.	Huts/Houses for Rural Workers (M.N.P.)	300.00	194.23	172.33	38.71	39.00	75.52	40.00	26.00
3.	Village Housing Project	70.00	53.13	32.50	1.85	3.50	33.50	3.50	2.30
4.	Land Acquisition and Development	5.00	..	..	..	10.00	10.00	10.00	9.00
5.	Upgradation of Marginal Settlements	45.00	0.54	10.41	6.27	9.00	9.00	9.00	6.00
6.	Housing Scheme for Kasargode	10.00	0.96	1.89	1.29	2.00	2.00	..	..
7.	Co-operative Housing Scheme for E.W.S.	150.00	0.16	46.00	58.00	58.00	58.00	58.00	38.00
8.	Subsidised Aided Self Help Housing Scheme for E.W.S.	..	..	0.12	..	37.00	37.00	100.00	66.00
	<i>Sub Total</i>	817.50	317.21	320.50	145.14	198.50	265.02	495.50	414.80
<i>Low Income Group and Middle Income Group Housing Schemes</i>									
9.	L. I. G. H. Scheme	160.00	16.96	21.47	17.86	32.00	32.00	30.00	20.00
10.	M.I.G.H. Scheme	120.00	61.03	81.15	15.06	24.50	24.50	30.00	20.00
11.	Housing Scheme for Industrial Workers	16.00	3.02	..	..	4.00	0.80	..	..
12.	Government Residential Quarters	100.00	27.73	40.20	20.53	20.00	20.00	30.00	26.50
	<i>Sub Total</i>	396.00	108.74	142.82	53.45	80.50	77.30	90.00	66.50

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Housing Institutions and Government Loans</i>									
13.	Kerala Co-operative Housing Federation (E.W.S., L.I.G.H. and M.I.G.H.)	120.00	20.00	75.00	100.00	50.00* 50.00	50.00* 50.00	100.00	66.00
14.	House Building Advance to Government Servants	534.00	402.98	201.82	194.00	182.00	182.00	217.00	150.00
15.	Kerala State Housing Board (E.W.S., L.I.G.H. and M.I.G.H. and H.I.G.)	900.00	170.00	153.77	150.00	50.00 150.00*	125.00	300.00	175.00
	<i>Sub Total</i>	1554.00	592.98	430.59	444.00	282.00 200.00*	407.00	617.00	391.00
<i>Others</i>									
16.	Research	5.00	..	1.00	..	1.00	1.00	1.00	..
17.	Rental Housing Scheme	600.00	61.63	66.65	50.00	50.00	50.00	75.00	50.00
18.	Settlement of Agricultural Labourers in Government Poromboke (M.N.P.)	12.50	2.81	2.21	0.78	2.50	1.50	2.50	1.65
19.	Government Servants/Police men's Housing Co-operatives	80.00	0.83	13.51	11.65	20.00	20.00	25.00	16.50
20.	School Teaching and Non-Teaching Staff's Welfare Society for Housing	100.00	..	..	..	25.00	25.00	25.00	16.50
21.	Schemes Deleted (Settlement Schemes)	9.00	8.00	0.16	..	..	..	..	..
	<i>Sub Total</i>	806.50	73.27	83.53	62.43	98.50	97.50	128.50	84.65
<i>Special Component Plan</i>									
22.	Various Housing Schemes including Slum Clearance and Rehousing and Assistance to Kerala State Development Corporation for SC/ST. (M.N.P.)	966.50	254.64	187.48	21.30	180.00	180.00	454.00	354.00
23.	Various Housing Schemes in Tribal Areas	109.50	12.64	10.12	33.22	30.50	30.50	75.00	63.00
	<i>Sub Total</i>	1076.00	267.28	197.60	54.52	210.50	210.50	529.00	417.00
	<i>Housing (Excluding Police Housing)</i>	4650.00	1359.48	1175.04	759.54	1070.00	1057.32	1860.00	1373.95
24.	Police Housing	150.00	56.28	58.12	50.91	30.00	30.00	40.00	30.00
	Total 6.7—Housing (Including Police Housing)	4800.00	1415.76	1233.16	810.45	1100.00	1087.32	1900.00	1403.95
6.3. URBAN DEVELOPMENT									
<i>Financial Assistance to Local Bodies</i>									
<i>Regenerative Schemes</i>									
1.	Kerala Urban Development Finance Corporation	600.00	110.00	100.00	180.00	100.00*	164.00	280.00* 20.00	198.00

*Market Borrowing

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

S.I. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipat- ed Expen- diture	Proposed Outlay	Of which Capita l Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Non-Remunerative Schemes</i>									
2.	Town Improvement Schemes—								
	Financial Assistance to Smaller Municipalities	50.00	13.28	10.00	24.59	15.00	15.00	30.00	20.00
<i>Town and Regional Planning</i>									
3.	Schemes for Town and Regional Planning including Development Authorities	300.00	31.11	43.74	20.93	150.00	86.00	250.00	175.00
4.	Improvement and Development of Small, Medium and Intermediate Towns—State Share	350.00	66.00	75.00	51.00	50.00	50.00	75.00	30.00
<i>Environmental Improvement of Slums</i>									
5.	Slum Improvement in Municipal/city/ Corporation Areas—Special Component Plan	600.00	64.31	65.00	..	75.00	75.00	125.00	90.00
Total 6.8—Urban Development		1900.00	284.70	293.74	341.52	390.00	390.00	780.00	513.00
6.9. INFORMATION AND PUBLICITY									
PRESS INFORMATION SERVICE									
1.	Press Tours	3.00	2.30	0.16	0.32	1.50	1.50	2.00	..
2.	Press Academy and Field Publicity	10.00	1.00	5.00	2.00	6.00	6.00	10.00	10.00
3.	Strengthening of Field Publicity	10.00	0.95	1.70	0.10	4.00	4.00	5.00	5.00
4.	Exhibitions	10.00	1.00	24.73	13.08	2.00	2.10	30.00	..
5.	Special Component Plan (Community Listening Sets)	1.25	0.25	0.26	0.25	0.15	0.15	0.15	0.15
6.	Tribal Sub Plan (Songs and Drama Service)	..	..	..	..	0.10	..	0.10	0.10
7.	Cultural Affairs (Songs)	10.00	2.76	2.27	35.59	2.00	2.00	4.00	..
<i>Photo Service</i>									
8.	Photo Publicity (Advertising and Visual Publicity)	6.50	1.66	0.68	0.92	3.00	3.00	7.00	..
9.	Display Advertisement	10.00	5.25	1.90	0.85	1.50	1.50	3.00	..
10.	Information Centres	1.75	0.32	2.26	0.09	0.50	0.50	2.00	..
11.	Films	10.00	1.28	2.44	1.47	10.00	10.00	15.00	7.00
12.	Publicity Materials	3.50	0.74	1.09	0.70	2.50	2.50	7.00	7.00
13.	Publication of Books	0.50	0.05	..	..	0.25	0.25	0.50	0.50
<i>Training in Mass Communication</i>									
14.	Training of Field Publicity Officers	0.50	0.06	0.04	0.10	0.10	0.10	0.10	..

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Others</i>									
15.	Welfare Fund for Journalists—Government Contribution	8.00	1.00	2.50	2.00	3.00	3.00	4.00	..
16.	Welfare Fund for Cine Artists—Government Contribution	5.00	1.00	1.00	0.50	1.40	1.40	2.00	..
Total 6.9—Information and Publicity		90.00	19.62	44.03	57.87	38.00	38.00	91.85	29.75
6.10 LABOUR AND LABOUR WELFARE									
<i>Labour</i>									
<i>Direction and Administration</i>									
1.	Enforcement of Agricultural Workers Minimum Wages	10.00	..	..	0.05	3.00	3.00	3.00	..
<i>General Labour Welfare</i>									
2.	Labour Welfare Schemes	12.00	1.84	6.55	2.28	4.00	25.70	50.00	..
3.	Contribution to Labour Welfare Fund	23.00	11.40	1.80	2.13	11.00	1.90	7.00	..
4.	Industrial Hygiene Laboratory	7.00	..	..	..	2.00	1.90	5.00	..
<i>Sub Total</i>		52.00	13.24	8.35	4.46	20.00	32.50	65.00	..
<i>Education and Training</i>									
<i>Direction and Administration</i>									
5.	Strengthening of Directorate of Training including Orientation Training	12.00	3.90	3.89	3.20	4.00	4.00	7.00	..
6.	Strengthening of I.T.I. Including Diversification of Trade and Advance Course (Post I.T.I.) and Opening of New I.T.Is.	126.00	40.41	27.41	30.11	56.00	39.00	80.00	65.00
7.	National Apprenticeship Training Scheme	15.00	2.24	2.95	3.57	4.00	4.00	8.00	..
<i>Assisted Schemes</i>									
8.	R.V.T.I. for Women (State Share)	5.00	..	..	..	4.00	6.00	8.00	6.00
9.	Advance Vocational Training Scheme (State Share)	13.00	4.67	2.03	1.09	4.00	6.00	8.00	6.00
10.	Model I.T.I. (State Share)	..	..	..	..	2.00	3.00	4.00	2.00
<i>Special Component Plan</i>									
11.	Training Scheme for Scheduled Castes/Scheduled Tribes	5.00	1.05	0.82	0.66	1.00	1.00	2.00	..
<i>Others</i>									
12.	Institute of Labour and Employment	4.00	1.00	1.53	1.00	1.00	1.00	6.00	5.00
13.	Scheme for Training Candidates Sponsored by Kerala Welfare Fund Board	1.00	2.03	..	2.21	..	..	2.50	..
<i>Sub Total</i>		181.00	55.30	38.63	41.84	76.00	64.00	125.50	84.00
<i>Employment Services</i>									
14.	Town and Taluk Employment Exchanges	15.00	4.38	3.77	3.98	5.95	5.95	6.00	-

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipat- ed Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
15.	Strengthening of Employment Market Information	3.00	..	1.33	1.25	1.25	1.25	1.50	..
16.	Vocational Guidance Programme	1.00	..	0.37	0.29	0.30	0.30	0.40	..
17.	Employment Generation Schemes	2.00	343.77	9.56	0.20	2.00	2.00	3.00	..
18.	Placement of Physically Handicapped	..	..	0.06	0.72	2.00	2.00	4.00	..
<i>Special Component Plan</i>									
19.	Special Cell in the Employment Directorate and at Regional Level for Sch. Castes/Scheduled Tribes	3.00	..	0.58	1.08	1.00	1.00	1.00	..
20.	Coaching-cum-Guidance Centre	4.00	..	0.17	..	1.00	0.50	1.00	..
21.	Other Schemes for Scheduled Castes	..	..	..	..	..	..	..	..
<i>Tribal Sub Plan</i>									
22.	Coaching-cum-Guidance Centres	..	..	..	..	0.50	0.50	0.50	..
<i>Institutions</i>									
23.	Overseas Development and Employment Promotion Consultants Ltd.	16.00	8.00	4.00	..	..	..	4.00	..
Sub Total		44.00	356.15	19.84	7.52	14.00	13.50	21.40	..
24.	Schemes Deleted / Modified	20.00	15.00	3.23	..	..	..	..	..
Total 6.10—Labour and Labour Welfare		297.00	439.70	70.05	53.82	110.00	110.00	211.90	84.00
6.11 WELFARE OF SCHEDULED CASTES SCHEDULED TRIBES AND OTHER BACKWARD CLASSES									
<i>A. Welfare of Scheduled Castes</i>									
1.	Direction and Administration	27.00	1.16	1.51	2.40	5.00	5.00	15.00	—
<i>Education</i>									
2.	Scholarships and Stipends	60.00	12.63	7.69	40.26	40.00	40.00	73.00	..
3.	Pre-metric Scholarships to the Children of Those Engaged in Unclean occupation— State Share	2.50	—	..	..	0.01	..	2.00	..
4.	Special Incentives to Talented Students	0.70	0.15	0.55	0.32	0.60	0.60	1.00	..
5.	Boarding Grants	4.40	0.78	1.41	1.49	1.50	1.50	1.50	—
6.	Coaching and Allied Schemes-State Share	10.00	0.67	1.15	1.83	3.00	3.00	4.00	..
7.	Special Coaching Classes in Engineering Colleges and Polytechnics	5.00	..	0.08	0.28	1.00	1.00	1.00	..
8.	Cosmopolitan and Welfare Hostels	74.00	10.96	3.05	7.54	12.00	12.00	14.00	7.00
9.	Girls Hostels— State Share	20.00	1.68	2.60	..	7.50	7.50	10.00	10.00
10.	Book Banks to Medical/Engineering Students-State Share	5.00	0.35	0.94	1.00	1.00	1.00	2.00	..
11.	Adult Education	1.00	0.12	0.02	0.19	0.40	0.40	0.50	..
Sub Total		209.60	28.50	19.00	55.31	72.01	72.00	124.00	17.00

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipated Expenditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>Economic Uplift</i>									
12.	Harijan Co-operatives	75.25	..	18.24	5.74	5.00	5.00	10.00	..
13.	Training in Trades Where There is Dearth of Hands Among Registrants in Employment Exchanges	5.00	0.03	0.06	0.08	1.00	1.00	8.00	..
14.	Financial Assistance for Self Employment for Starting Industry, Workshop etc. Subsidy/Loan	192.65	1.03	47.38	1.00	15.00	15.00	18.00	..
15.	Colonisation Including Common Buildings in Major Colonies	150.00	42.52	9.43	32.94	31.00	31.00	35.00	10.00
16.	Production-cum-Training Centres	25.00	0.65	0.51	3.93	4.00	4.00	8.00	..
17.	Dairy Development	130.00	..	30.00	21.00	..	..	..	..
	<i>Sub Total</i>	577.90	44.23	105.62	64.69	56.00	56.00	79.00	10.00
<i>Health, Housing and Environmental Amenities</i>									
18.	Development of Harijan Habitants and Provision of House Sites	498.00	135.73	59.27	72.32	75.00	75.00	80.00	..
19.	Eradication of Untouchability	13.00	1.59	2.59	2.99	3.00	3.00	4.00	..
20.	Setting up of Machinery for Enforcement of Protection and Civil Rights Act	15.00	0.01	0.62	0.69	3.00	3.00	9.00	..
21.	Balawadi-cum-Feeding Centres	55.00	4.43	6.64	7.37	10.00	10.00	14.00	6.00
22.	Intercaste Marriages	20.00	2.98	9.72	13.98	4.00	4.00	5.00	..
	<i>Sub Total</i>	601.00	144.74	78.84	97.35	95.00	95.00	112.00	6.00
<i>Welfare of Other Backward Classes</i>									
23.	Educational Concessions and Boarding Grants	25.00	2.06	6.08	4.87	5.00	5.00	5.00	..
24.	Kerala State Development Corporation of X'ian Converts	..	6.14	0.50	4.00	2.00	2.00	10.00	..
	<i>Sub Total</i>	25.00	8.20	6.58	8.87	7.00	7.00	15.00	..
<i>Other Institutions</i>									
25.	Kerala State Development Corporation for S.Cs/S.Ts.	325.00	65.20	159.98	223.61	80.00	80.00	80.00	..
26.	Kerala Institute for Research, Training and Development Studies for Scheduled Castes, Scheduled Tribes—State Share	50.00	0.85	3.30	1.64	10.00	10.00	10.00	..
27.	Enquiry Commission for S.Cs/S.Ts.	10.00	6.74	5.53	0.51	..	..	..	..
	<i>Sub Total</i>	385.00	72.79	168.81	225.76	90.00	90.00	90.00	..
	Total (A)—Welfare of Scheduled Castes	1798.50	298.46	378.85	451.98	320.01	320.00	420.00	33.00
<i>B. Welfare of Scheduled Tribes</i>									
<i>Education</i>									
1.	Tribal Hostels	60.00	2.67	6.40	6.24	14.04	14.05	15.00	7.00
2.	Balawadies and Creches	16.00	0.66	1.20	1.88	5.00	5.00	3.00	..

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl.No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85		
						Approved Outlay	Anticipat- ed Expen- diture	Proposed Outlay	Of which Capital Content	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
3.	Grants to Voluntary Organisations	8.00	..	0.22	..	1.00	1.00	1.00	..	
4.	Assistance to Students for Studying in Tutorials	9.20	1.20	3.59	2.17	2.24	2.24	2.40	..	
5.	Girls Hostels (State Share)	18.00	..	0.08	2.00	4.00	4.00	6.00	6.00	
6.	Providing Library Facility, Radio Sets etc. to Hostels	0.90	0.29	0.15	0.13	..	..	..	..
7.	Special Coaching to Students	2.53	0.28	0.30	0.43	..	..	..	..
	Sub Total	114.63	5.10	11.94	12.85	26.28	26.28	27.40	13.00	
	<i>Training Schemes</i>									
8.	Production-Cum-Training Centre	16.90	0.37	0.36	0.79	3.50	3.50	7.00	..	
9.	Training for Employment of Tribals in Industry	2.10	0.10	0.09	0.20	0.70	0.70	1.10	..	
10.	Training in Popular Trades	4.00	..	0.96	1.22	0.60	0.60	2.40	..	
11.	Benefit Oriented Camps	3.25	0.45	0.64	0.68	0.36	0.36	0.50	..	
	Sub Total	26.25	0.92	2.05	2.89	5.16	5.16	11.00	..	
	<i>Other Economic Development Schemes</i>									
12.	Hamlet Development	110.00	9.90	10.81	10.66	23.00	23.00	23.00	..	
13.	Rehabilitation of Bonded Labour (State Share)	15.00	2.07	3.00	2.73	1.75	1.75	5.00	..	
14.	Financial Assistance to Small Entrepreneurs	4.00	..	1.00	1.00	0.50	0.50	2.00	..	
15.	Colonisation	51.62	0.89	6.00	3.58	..	..	..	..
16.	Animal Husbandry Programmes	17.00	..	3.23	3.50	..	..	..	..
17.	Agriculture and Allied Sectors	5.50	..	1.00	1.00	..	..	..	..
	Sub Total	203.12	12.86	25.04	22.47	25.25	25.25	30.00	..	
	<i>Health and Housing</i>									
18.	Housing	155.00	32.09	31.82	11.49	22.00	22.00	37.35	37.35	
19.	Repairs of Existing Houses and Wells	10.00	..	2.39	2.70	2.00	2.00	3.00	3.00	
	Sub Total	165.00	32.09	34.21	14.19	24.00	24.00	40.35	40.35	
	<i>Administration</i>									
20.	Administration and Strengthening of Administrative Machinery	50.00	6.41	8.99	9.12	12.55	12.55	12.50	..	
21.	Planning and Statistical Cell	4.00	..	..	..	0.50	0.50	0.50	..
22.	Engineering Wing	4.00	..	..	..	..	..	..	..
23.	Construction of Residential Quarters	30.00	..	..	..	5.00	5.00	5.00	5.00
24.	Training Programmes for Depart- mental Officers	..	..	..	..	0.25	0.25	0.25	..
25.	Publicity Wing	..	..	..	..	2.00	2.00	2.00	..
	Sub Total	88.00	6.41	8.99	9.12	20.30	20.30	20.25	5.00	
	<i>Other Schemes</i>									
26.	Community Centres	3.00	..	1.40	..	2.00	2.00	1.00	..	
27.	Capital Repairs to Departmental Buildings	..	..	..	..	2.00	2.00	..	..
28.	Financial Assistance for Setting up fibre dyeing Plant at Attappadi	..	..	..	..	10.00	10.00	..	..
	Sub Total	3.00	..	1.40	..	14.00	14.00	1.00	..	
	Schemes Deleted/Modified	101.50	..	..	..	..	..	..	..
	Total (B)-Welfare of Scheduled Tribes	701.50	57.38	83.63	65.52	114.99	114.99	130.00	58.35	
	Total-6-11 Welfare of Scheduled Castes and Scheduled Tribes	2500.00	355.85	462.48	513.50	435.00	435.00	550.00	91.35	

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
6.12 Social Welfare									
<i>Direction and Administration</i>									
1.	Strengthening of Administration	20.00	5.34	6.49	7.24	8.48	9.48	8.00	..
<i>Education and Welfare of Handicapped</i>									
2.	Pre-matric Scholarships to the Handi- capped	45.00	14.49	17.87	13.05	16.00	16.00	30.00	..
3.	Assistance to Mentally Retarded Children in Private Institutions	1.50	0.29	0.30	0.48	1.00	1.00	1.00	..
4.	Production Centres for the Handicapped	2.00	0.10	0.13	0.09	0.50	0.50	0.50	..
5.	Self Employment Programme for the Disabled	11.00	2.90	0.15	1.35	2.50	1.50	12.50	..
6.	Placement of the Handicapped* — State Share	7.50	..	..	..	..	..	..	..
7.	Handicapped Persons' Welfare Cor- poration	30.00	4.00	6.00	1.00	8.00	8.00	23.00	..
8.	Assistance to Orthotic and Prosthetic Aid	10.00	2.00	2.00	0.10	..	..	..	..
9.	Home for the Handicapped (Aged)	11.00	9.13	6.26	1.16	2.00	2.00	2.00	..
10.	Programmes to be Initiated during the International Year of the Disabled	30.00	..	2.37	2.37	3.00	3.00	3.00	..
<i>Family and Child Welfare</i>									
<i>Child Welfare</i>									
11.	Day Care-cum- Creches in Unorganised Sector	15.00	3.25	2.19	3.95	2.00	2.00	5.00	..
12.	Grant-in-aid to Voluntary Organisations for Pre-school Education (Nursery School)	10.00	..	0.04	..	2.00	2.00	2.00	..
13.	Integrated Child Development Service Scheme—State Sector	148.00	10.34	18.06	17.64	18.00	18.00	34.00	..
14.	Construction of Anganwadies	3.00	0.13	0.16	0.21	0.30	0.30	0.10	..
15.	Composite Programme for Women and Pre-School Children (implemented by C.D. Department)	36.00	11.42	25.78	20.28	10.00	10.00	15.00	..
<i>Women Welfare</i>									
16.	Training to Women in Distress for Rehabilitation and Grant for Self Employment	11.25	5.00	1.25	1.25	2.50	2.50	2.50	..
17.	Grant to Women's Organisation for Socio-economic Programmes—Welfare of Poor and Destitute	13.75	3.28	2.15	2.15	2.20	2.20	2.20	..
18.	Industrial Units in Abalamandirs	2.00	0.43	0.01	0.12	0.50	0.50	0.50	..
19.	Grant-in-aid to Orphanages—State Share	11.00	4.13	8.03	12.28	6.50	6.50	10.00	..
20.	Buildings for Social Welfare Institutions	5.00	..	..	0.12	1.00	1.00	5.00	..

*Scheme Transferred to 'Labour and Labour Welfare'.

STATEMENT GN—2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipat- ed Expendi- ture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Correctional Services									
21.	Industrial Units in Balawadies/ Children's Homes	3.00	0.11	0.22	0.28	0.25	0.25	1.80	..
22.	Implementation of Children's Act	3.00	0.64	0.77	0.73	0.25	0.25	2.00	..
23.	Strengthening of Probation Services	3.00	0.58	0.64	1.05	1.50	1.50	2.00	..
24.	Assistance for Aftercare Programme	2.00	0.10	0.11	0.10	0.50	0.50	0.50	..
Direction and Administration									
25.	Strengthening of Prisons Department including Welfare Officers	4.00	0.60	1.01	0.83	1.02	1.02	1.25	..
26.	Schemes Deleted/Modified	29.00	..	..	..	..	..	..	..
27.	Special Component Plan	..	0.56	5.48	2.29	8.00	8.00	8.00	..
28.	Tribal Sub Plan	..	..	..	3.57	2.00	2.00	2.00	..
Total 6.12—Social Welfare		467.00	78.82	107.47	93.69	100.00	100.00	173.85	..
6.13. Nutrition									
1.	Direction and Administration	7.50	0.08	50.1	0.05	0.50	0.20	0.65	..
2.	Special Nutrition Programme								
	(i) Programme in ICDS	1229.50	130.68	219.51	204.86	285.00	231.00	270.00	..
	(ii) Programme in non-ICDS								
3.	Mid-day Meals Programme—School Mid-day Meals Programme	87.00	16.50	15.00	16.50	7.00	17.80	10.00	..
4.	Special Component Plan								
	(i) Programme in I.C.D.S.	348.00	98.38	48.87	54.95	77.00	55.00	76.50	..
	(ii) Programme in Non-I.C.D.S.	..	..				
	(iii) School Mid-day Meals Programme	8.00	..						
5.	Tribal Sub Plan								
	(i) Programme in I.C.D.S	20.00	1.13	3.91	7.15	21.50	12.00	25.00	..
	(ii) Programme in Non-I.C.D.S.								
	(iii) School Mid-day Meals programme								
Total 6.13—Nutrition		1700.00	246.77	287.44	283.51	391.00	316.00	382.15	..
Total VI—Social and Community Services		30679.00	6561.23	7321.72	6607.66	6599.00	6611.32	10308.95	5063.82
VII. Economic Services									
7.1. General Economic Services									
<i>Planning Board</i>									
1.	Strengthening of State Planning Machi- nery and District Planning Units includ- ing Purchase of Vehicles	130.00	13.00	14.51	13.02	30.00	30.00	37.00	6.00

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipat- ed Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2.	Electronic Data Processing and Other Office Equipments	15.00	..	..	0.28	5.00	5.00	5.00	5.00
3.	Preparation of Area Plans and Conducting of Surveys and Studies	19.00	..	..	1.86	3.00	3.00	5.00	..
4.	Plan Publicity	5.00	0.65	0.66	0.78	2.00	2.00	2.00	..
5.	Acquisition of Land and Building	..	..	..	..	..	..	40.00	40.00
	<i>Sub Total</i>	169.00	13.65	15.17	15.94	40.00	40.00	89.00	51.00
<i>Monitoring and Evaluation</i>									
6.	Strengthening of Evaluation Machinery in the State Planning Board	5.00	0.85	0.58	0.75	1.00	1.00	1.50	..
7.	Strengthening of Monitoring Units	5.00	0.14	0.53	0.06	1.00	1.00	1.50	..
8.	Man-Power Planning Unit	3.00	0.03	..	0.43	0.40	0.40	0.40	..
	<i>Sub Total</i>	13.00	1.02	1.11	1.24	2.40	2.40	3.40	..
<i>Secretariat</i>									
9.	District Development Councils	10.00	1.95	3.53	2.49	4.00	4.00	6.00	..
10.	Publication of District Plans	2.00	0.09	0.08	..	0.50	0.50	0.50	..
11.	Institute of Management in Government	100.00	20.04	5.07	10.00	24.00	24.00	40.00	25.00
12.	Implementation of Malayalam as Official Language	10.00	0.67	0.32	3.00	3.00	3.00	3.00	..
13.	Project Cell in Secretariat	5.00	..	..	..	0.10	0.10	0.10	..
14.	Export Promotion Cell	..	..	..	..	1.00	1.00	1.00	..
	<i>Sub Total</i>	127.00	22.75	9.00	15.49	32.60	32.60	50.60	25.00
	Total 7.1—General Economic Services	309.00	37.42	25.28	32.67	75.00	75.00	143.00	76.00
<i>7.2 Economic Advice and Statistics</i>									
1.	Strengthening of Economic and Statistics Department including sub-offices	43.09	4.76	4.24	4.67	9.00	9.00	15.30	3.00
2.	Surveys and Studies	32.90	8.84	11.44	6.00	11.00	11.00	11.30	..
3.	Timely Report of Agricultural Statistics—State share	190.01	34.39	37.73	42.42	35.00	35.00	55.00	..
4.	Economics Census and Surveys—State Share	..	1.52	1.28	1.59	..	..	..	..
5.	Sample Survey for the Study of Constraints in the Transfer of New Technology under Field Conditions—(State Share)	..	..	..	..	..	..	0.37	..
	Total 7.2—Economic Advice and Statistics	266.00	49.51	54.69	54.68	55.00	55.00	81.97	3.00

STATEMENT GN-2

SECTORAL PROGRAMMES—SCHEME-WISE OUTLAYS AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Scheme/Project	Sixth Five Year Plan 1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture (Provisional)	1983-84		1984-85	
						Approved Outlay	Anticipa- ted Expen- diture	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
7.3. Other General Economic Services									
1.	Regulation of Weights and Measures	50.00	5.96	8.99	9.06	15.00	15.00	19.00	5.00
Total 7.3—Other General Economic Services		50.00	5.96	8.99	9.06	15.00	15.00	19.00	5.00
Total VII—Economic Services		625.00	92.89	68.96	96.41	145.00	145.00	243.97	84.00
VIII. General Services									
8.1. Stationery and Printing									
1.	Government Presses	350.00	14.41	14.66	57.78	55.00	55.00	188.00	188.00
2.	Kerala Books and Publication Society	50.00	..	..	..	10.00	10.00	12.00	..
<i>Sub Total</i>		400.00	14.41	14.66	57.78	65.00	65.00	200.00	188.00
7.2. Public Works									
1.	Public Buildings Construction Programme	1410.00	352.71	502.73	331.22	285.00	285.00	350.00	350.00
2.	Construction Corporation of Kerala	80.00	75.00	123.33	10.00	10.00	10.00	15.00	15.00
3.	Kerala State Engineering Works Ltd.	30.00	5.00	2.67	5.00	5.00	5.00	5.00	5.00
<i>Sub Total</i>		1520.00	432.71	628.73	346.22	300.00	300.00	370.00	370.00
Total VIII—General Services		1920.00	447.12	643.39	404.00	365.00	365.00	570.00	558.00
GRAND TOTAL (State Sector)		155040.50	29831.20	32422.34	27630.23	32000.00	32563.32	44673.42	30799.93

PART III

AGRICULTURE AND ALLIED SERVICES

PART III

SECTORAL PROGRAMMES—DETAILS OF SCHEMES

1. AGRICULTURE AND ALLIED SERVICES

(a) Agriculture

(i) Research and Education

(Outlay Rs. 300.00 lakhs)

Research

Multi-disciplinary research at the Regional Agricultural Research Stations established at Pilicode, Pattambi, Kumarakom, Vellayani and Ambalavayal under the National Agricultural Research Project to solve location specific problems will be intensified during the year. Two Centres of Excellence, one for research in veterinary pathology and the second for research in plantation crops and spices will be established. Research on agro-forestry, agricultural chemicals and environmental pollution, design, testing and fabrication of farm machinery and implements aimed at reducing the dredgery of farm operations, development of accessories for the garden tractors, further testing and fabrication of equipment for the small scale processing of cocoa, improvement of the mechanical device for the removal of aquatic weeds etc., will be the other aspects which will be accorded priority.

Education

The sections on Home Science and Nutrition and Plant Physiology established in 1983-84 will be organised into new departments during the year. Construction of two ladies' hostels, one in the main campus and the other in the Veterinary College campus and additional class-room facilities for the Veterinary College are to be given priority in the light of increased in-take of students. The Dairy Technology Unit established in 1983-84 will be fully equipped. Ph. D. courses will be started in Animal Breeding and Genetics and Dairy Science.

Extension Education

Besides continuing the programmes such as service training of extension functionaries, correspondence courses, village adoption programmes, lab to land programme, farmers' seminars and symposia, the University proposes to organise a series of training programmes to improve the skills of the farmers and rural youth. The Krishi Vijnan Kendras at Pattambi and Ambalavayal, the Regional Agricultural Research Stations, the Extension Centre at Kayamkulam, the Regional Demonstration Centre at Kottarakara, the Communication Centre at Mannuthy and the various Research Stations throughout the State will constitute training centres. Scientists from the Regional Agricultural Research Stations, the Colleges of Agriculture and Horticulture and the Research Stations, will conduct the monthly workshops as a support to the V system which has now been extended to all the districts of the State.

(b) Crop Husbandry

1. Direction and Administration

(Outlay Rs. 350.00 lakhs)

The provision is mainly for the implementation of the World Bank assisted Kerala Agricultural Extension Project (KAEP). The programme was introduced in three districts in 1980-81 and extended to all other districts in the State in December 1982. Owing mainly to belated starting, the implementation of the project is far behind schedule. According to the agreement with the World Bank, the project must be completed by September 1985.

The outlay proposed in the Annual Plan is for meeting the expenditure on salaries, cost of vehicles, audio-visual equipment, advance for vehicles to Village Level Workers, construction of office-cum-residence buildings for field staff, training expenses and other operational costs. Sixty per cent of the expenditure is reimbursed by the World Bank. The pay and allowances of the staff attached to the Planning Cell, Pro forma Accounts and Administrative Assistant will also be met from this outlay.

2. Multiplication and Distribution of Seeds

(Outlay Rs. 40.00 lakhs)

The main thrust of this programme is multiplication and distribution of high yielding varieties of paddy seeds for increasing rice production in the State. The programme also covers (i) the maintenance and strengthening of the existing Seed Testing Laboratory at Alleppey to ensure the quality of seeds produced/procured and supplied to farmers in accordance with the provisions of the Seed Act, 1966, (ii) development of the existing seed farms, (iii) provision of infrastructure facilities and working expenses to Kayamkulam Kayal Farm, (iv) maintenance of a buffer stock of certified and foundation seeds of cereals, pulses and oil seeds to tide over flood or drought damages to crops (for which fifty per cent Central assistance is anticipated) and (v) development of rice cultivation in high altitude areas through land development, extra irrigation facilities, etc.

The outlay is for meeting seed procurement cost, incentives to registered seed growers, cultivators, co-operative agencies and other agencies dealing with seed procurement and distribution; staff cost, purchase of equipment, etc., for the Seed Testing Laboratory, development expenditure and other expenses on seed farms, pulses and oil seeds, and incentives for infrastructure development for promoting rice cultivation in high altitude areas. The outlay includes also the State share of Rs. 11.47 lakhs for the Centrally sponsored scheme for establishing a buffer stock of certified and foundation seeds.

3. *Agricultural Farms*

(Outlay Rs. 40.00 lakhs)

Apart from the increasing demand for quality planting materials of horticultural and other perennial crops for the massive rehabilitation, replanting and fresh planting programmes the severe drought conditions in the State during 1982-83 and 1983-84 have necessitated enhanced production of planting materials from the eight District Agricultural Farms (with a total area of 510 hectares). Besides developing the infrastructure facilities for intensive production in these farms, an area of 62.69 hectares of land transferred from the Forest Department for starting the new farm in Idukki district also requires land development, irrigation facilities etc. The plan outlay is for meeting infrastructure development, land acquisition cost, staff cost and other incidental expenses on these farms and for starting new farms.

4. *Manures and Fertilisers*

(Outlay Rs. 37.00 lakhs)

Procurement and distribution of green manure seeds at subsidised cost to rice and coconut growers, providing soil testing service to the farmers through the ten stationary and five mobile soil testing laboratories, completing the construction of building and equipping the Central Soil Testing Laboratory, supply of soil ameliorants and micro-nutrients at subsidised rate to areas where they are agronomically recommended, continuance of the two Fertilizer Control Laboratories at Pattambi and Trivandrum and Pesticide Testing Laboratory at Trivandrum to ensure the quality of fertilizers and pesticides sold in the market (by collecting samples and analysing the same under the provisions of Fertilizer Control Order and Insecticides Act, 1968) are the programmes envisaged under this scheme. The outlay is for meeting subsidies on green manure seeds, soil ameliorants, micro-nutrients, cost of sample collected, chemicals and equipment for laboratories, cost of staff, building etc. and other incidentals.

5. *Plant Protection*

1. *Control of Brown Plant Hopper in Endemic Areas (State Share)*

(Outlay Rs. 6.00 lakhs)

The plan outlay is the fifty per cent State share of subsidy on the cost of chemicals and operational charges for plant protection in areas which are endemic for brown plant hopper.

(2) *Rodent Control (State Share)*

(Outlay Rs. 1.50 lakhs)

The provision is for meeting 75 per cent State share of the cost of rodenticides required for rodent control campaigns.

(3) *Plant Protection Service*

(Outlay Rs. 25.00 lakhs)

This scheme is for the timely control of pests and diseases on crops as a step towards larger production by avoiding losses due to attack of pests and diseases. Not

only the crops, but the produce also needs protection from the attack of store pests. The programmes under this scheme include:—

- (i) Supply of plant protection equipment to cultivators at subsidised cost;
- (ii) Repair and maintenance of existing plant protection equipment with the Department and purchase of new equipment to the extent necessary;
- (iii) Incentives to cultivators for popularising use of metallic storage bins and other insect-proof containers;
- (iv) Replacement of old and unserviceable vehicles;
- (v) Subsidies on pesticides for tackling sudden pest or disease out-breaks appearing in endemic or epidemic forms;
- (vi) Subsidy on the cost of chemicals and lime for control of Mahali disease on arecanut;
- (vii) Establishment of mini-meteorological centres attached to selected departmental farms for timely forecasting of pest and disease incidence;
- (viii) Subsidy on the cost of weedicides; and
- (ix) Suitable and useful measures to safe-guard crops from pests and diseases.

(4) *Operational Research for Integrated Pest Control*

(Outlay Rs. 2.20 lakhs)

Operational Research Project for integrated pest control is a joint venture of the Department of Agriculture and Kerala Agricultural University with assistance from I.C.A.R. The outlay is for meeting expenditure on staff, adaptive research trials, cost of the chemicals etc.,

6. *Commercial Crops*

1. *Pulses Development*

(Outlay Rs. 7.00 lakhs)

The summer rice fallows and an intercropping system in the garden lands offer wide scope for expansion of the area under pulses. High cost of seed and reluctance for adoption of scientific cultivation practices are two of the major hurdles that stand in the way of pulses development in the State. It is proposed to subsidise the cost of seeds and fertilizers as an incentive for popularising the cultivation of pulses. Strengthening the laboratory for enhancing the production of rhizobium culture and other incidental expenditure will also be met from this plan provision.

2. *Intensive Pulses Development Programme (State Share)*

(Outlay Rs. 6.73 lakhs)

The outlay is for meeting State's share for continuance of the Centrally sponsored scheme for pulses development in 1984-'85.

7. Tuber Crops

(1) Development of Tuber Crops

(Outlay Rs. 0.70 lakh)

Area under many minor tubers such as colocasia, and dioscorea, is constrained by the availability of planting materials. Under this scheme incentives will be given to produce and distribute quality planting materials to cultivators and popularise scientific cultivation practices.

(2) Sugarcane Development

(Outlay Rs. 3.00 lakhs)

Sugarcane development activities include programmes for subsidising individual and group irrigation facilities, organising a seed multiplication and subsidised distribution programme of improved varieties of planting materials and for giving incentives to the sugarcane growers to adopt timely plant protection measures. The outlay will be for subsidies to sugarcane growers and expenses on staff.

(8) Oil Seeds

A. Seasonal Oil Seeds

(i) Groundnut Development Programme

(Outlay Rs 7.00 lakhs)

The outlay is for subsidising the cost of seed to groundnut growers in areas where groundnut is grown traditionally and for giving incentives to encourage intercropping of groundnut with tapioca over a larger area in the State. This includes staff cost and demonstration plots.

(ii) Sesamum Development Programme

(Outlay Rs. 1.50 lakhs)

In order to promote scientific cultivation practices and encourage the use of high yielding varieties of sesamum seeds, the scheme provides incentives to cultivators for (i) multiplication and distribution of improved varieties of sesamum seeds; (ii) adoption of scientific cultivation practices; and (iii) organising adaptive trials with new varieties and subsidies for seeds, area expansion etc.

B. Perennial Oil Seeds—Coconut

(i) Coconut T * D Seedlings Production (State Share)

(Outlay Rs. 3.00 lakhs)

The provision is the State's share (fifty per cent) for continuing the programme for the production of 50,000 T x D coconut seedlings in 1984-85.

(ii) Rejuvenation of Disease Affected and Unproductive Coconut Plantations (State Share)

(Outlay Rs 19.75 lakhs)

The outlay is the State's share of 50 per cent for continuing the Centrally sponsored scheme for the rejuvenation of disease affected and unproductive

coconut plantations. The provision includes subsidy of coconut seedlings and maintenance charges of these seedlings for three years and staff cost and the expenditure for carrying out the programme of the Coconut Board, viz., compensating cultivators who cut and remove root wilt affected coconut palms in the highly disease affected tracts at the rate of Rs 75 per palm.

(iii) Coconut Package Programme (State Share)

(Outlay Rs 20.00 lakhs)

The outlay is the State's share for continuing the Centrally sponsored coconut package programme in the State. Two Thousand demonstration plots laid out to educate the farmers on scientific management practices are being continued. The provision is for meeting staff cost, demonstration charges, subsidies, fuel charges and other incidental expenses for implementation of the scheme.

(iv) Comprehensive Coconut Development Programme

(Outlay Rs 110.00 lakhs)

About 45 per cent of the area under coconut (ie: more than three lakh hectares) is under the grip of devastating diseases. Management also is not scientific, resulting in the decline of productivity of this crop. Most of the plantations have large number of old and uneconomic trees. Replanting and underplanting are done haphazardly and scientific management is generally absent in the case of coconut plantations. In order to overcome the deficiencies of management and place coconut cultivation on a more scientific and remunerative footing a comprehensive coconut development programme is being implemented. The programme includes:—

- (i) Compensation at the rate of Rs. 75 per palm for cutting and removing the uneconomic palms bearing less than ten nuts per annum;
- (ii) Supply of quality coconut seedlings at 50 per cent cost for replanting the same;
- (iii) Supply of fertilizers at fifty per cent subsidy for manuring the replanted seedlings for three years;
- (iv) Supply of green manure seeds at 33½ per cent subsidy for promoting green manuring practices in coconut gardens;
- (v) Supply of soil ameliorant at 50 per cent subsidy to coconut growers;
- (vi) Supply of fertilisers at fifty per cent subsidy to adopt scientific manuring for ten percent of the existing coconut palms owned by small farmers, with less than one acre; and
- (vii) Twenty five per cent subsidy for installation of pumping units subject to a maximum of Rs.1500 for wells with pumpsets and Rs. 750 for digging wells alone or installing pumpsets alone.

The outlay is for meeting expenditure on the items listed above.

(v) *Production and Distribution of Quality Coconut Seedlings*

(Outlay Rs. 145.00 lakhs)

The production of quality coconut seedling in the State has to be increased to meet the growing demand under committed programmes of the Department of Agriculture. The plan outlay is for the expenses relating to production, procurement of seedlings, nursery cost, land acquisition charges for additional nurseries, improvement of facilities in existing nurseries etc. The heavy loss of trees due to the drought has made it necessary to increase the production of seedlings to about two million seedlings an year to facilitate the rehabilitation programme.

(vi) *Spraying for the Control of Coconut Leaf Diseases*

(Outlay Rs. 10.00 lakhs)

The outlay is for continuing the scheme spraying for the control of leaf-root disease. The cost of chemicals and equipment, spraying charges and expenditure on existing and additional staff will be met from this provision.

(vii) *Development of Oil Palm*

(Outlay Rs. 1.00 lakh)

The provision is for the continuance of the Oil Palm Station, Thodupuzha. Staff cost, cultivation charges, cost and maintenance of equipment etc., will be met from this outlay.

(9) *Spices Development*(i) *Spices Nurseries*

(Outlay Rs. 16.00 lakhs)

The Plan outlay is for meeting the cultivation charges of the progeny orchards, cost of seed materials, nursery cost, expenses on staff etc, for continuing the scheme multiplication and distribution of planting materials of hybrid variety of pepper Panniyoor-I, improved local varieties of pepper and seedlings of tree-spices like clove, nutmeg, etc. Rapid multiplication of hybrid pepper in the Central nursery and its distribution and expansion of the rapid multiplication programmes to other farms are also envisaged. Enhanced production of rooted pepper cuttings to make good the damage sustained by this crop due to drought is also to be undertaken.

(ii) *Pepper Development Programme*

(Outlay Rs. 35.00 lakhs)

The outlay is for continuing the programme for rehabilitating traditional pepper gardens by providing assistance for replanting and fresh planting of pepper vines and promoting scientific manuring and plant protection by giving suitable incentives. Area expansion is also envisaged under this programme.

(10) *Cashew Development*(i) *Cashew Cultivation in Private Sector (State Share)*

(Outlay Rs. 12.50 lakhs)

The State Government is providing staff, office facilities and subsidies for the implementation of the Centrally sponsored scheme for cashew cultivation

in private sector. In addition to this the State Government has to bear fifty per cent of the incentives given to the beneficiaries under the multi-state cashew project. The scheme is proposed to be extended to other potential areas also. The outlay is for meeting the State's share of fifty per cent on the scheme

(ii) *Cashew Demonstration (State Share)*

(Outlay Rs. 4.00 lakhs)

The provision is for meeting fifty per cent of the share of the State Government for continuance of the Centrally sponsored scheme of cashew demonstration to popularise the applications of chemical fertilisers.

(iii) *Progeny Garden for Cashew (State Share)*

(Outlay Rs. 2.50 lakhs)

Supply of good quality plating material is a limiting factor for area expansion and rejuvenation of the old plantations. To make available sufficient numbers of good quality planting materials the Department is maintaining 80 hectares of progeny garden in Adhur in Cannanore District. The provision is for meeting the State Share of fifty per cent of the cost of staff, maintenance of the plantations and other operational costs.

(iv) *Adoption of Plant Protection Measures for Cashew (State Share)*

(Outlay Rs 12.78 lakhs)

The mosquito is a pest which causes considerable damage to the cashew crop. It has been found that adoption of plant protection measures can lead to a 20 per cent increase in production. It is therefore proposed to continue this Centrally sponsored scheme for the adoption of plant protection measures for cashew with a target of 10,000 hectares in 1984-85. Under this scheme two rounds of spraying will be carried out after realising a nominal charge of 10 paise per tree per spray from the cultivator for spraying. The outlay is for meeting the State Share of fifty per cent for purchase of plant protection chemicals, equipment, labour charges, maintenance of vehicles and other operational costs connected with the programme.

(v) *Multi-State Cashew Development Project*

(Outlay Rs. 130.00 lakhs)

The Multi-State Cashew Development project with World Bank assistance sanctioned for implementation from April 1980 envisages coverage of 10,000 hectares additionally under cashew in Malappuram, Calicut, Palghat, Cannanore and Wynad districts. Under this project, long term loans will be given to cashew growers for fresh planting of cashew and the necessary finance will be made available through the National Bank for Rural Development (NABARD). The scheme envisages an incentive subsidy of Rs. 900 in three equal instalments of Rs. 300 each per hectare per year. Besides this, repair to 180 km. of rural roads in the project area is also contemplated. Out of the plan outlay an amount of Rs. 100 lakhs is for the construction of roads for which 90 per cent reimbursement is available from World Bank. The remaining outlay is for meeting the commitment on this project including staff and other operational costs.

Cocoa Development

(Outlay Rs. 5.00 lakhs)

Under the scheme grants and loans will be given to primary cocoa processing units for collection, fermentation and drying of cocoa beans. A subsidy of one rupee per kilogram of fresh cocoa beans marketed by farmers through authorised agencies will also be given so as to provide a fair price to the cocoa producers. It is also proposed to establish a cocoa chocolate factory which can absorb a major part of the cocoa production in the State. The scheme also provides for the maintenance of departmental progeny garden and extension services.

12. *Cotton Development*

(Outlay Rs. 1.00 lakh)

This scheme envisages popularisation of improved varieties of cotton and scientific cultivation of the crop. The outlay is for meeting incentives by way of input subsidies and expenditure on staff.

13. *Extension and Training*(a) *Extension and Farmer's Training*

(Outlay Rs. 7.90 lakhs)

The provision is for continuing the Farmers Training Centres in the State for imparting training on cultivation of high yielding varieties of crop, farm leadership, etc. The outlay is for meeting staff cost, training expenses, expenses on vehicles etc.

(b) *Training Programme for Departmental Personnel*

(Outlay Rs. 1.86 lakhs)

Under the scheme, the following training programmes are proposed for various categories of staff in the Department of Agriculture:

- (i) Inservice training to Junior Agricultural Officers, Agricultural Demonstrators, and Mechanics (not coming under the purview of KAEP).
- (ii) Deputation of Officers for post-graduate courses.
- (iii) Training to senior Departmental Officers in various disciplines within and outside the State including participation in workshops, seminars etc.

Outlay is for meeting training cost including fees, stipend, travel and other expenses.

14. *Agricultural Engineering*

(Outlay Rs. 18.00 lakhs)

The provision is for meeting the establishment cost of agricultural engineering staff sanctioned for each district, expenses on purchase of tractors, tillers and accessories for the maintenance of existing tractors and other vehicles in the Department and charges towards

demonstration of agricultural implements. Construction of workshop building and starting of new agricultural engineering workshops in Idukki, Wynad and Pathanamthitta districts are also envisaged.

15. *Farm Information and Communication—Publicity Propaganda.*

(Outlay Rs. 17.00 lakhs)

The following programmes are covered under the scheme:—

- (i) Farm News Service through All India Radio;
- (ii) Establishing rural exhibition units and conduct of rural exhibitions and major exhibitions in rural areas and district headquarters;
- (iii) Production of instructional films—One on Agriculture and another on Animal Husbandry;
- (iv) Construction of buildings for photographic studio, block making units etc.;
- (v) Strengthening of Farm Book Corner programme for supply of popular farm books, equipment and audio-visual aids to rural libraries;
- (vi) Supply of instructional slide to T & V units; Intensive Cattle Development Projects;
- (vii) Organising Kisan Melas in rural areas by arranging seminars, cattle shows, anti-sterility camps, veterinary clinics, exhibitions, film shows etc., and sale of farm inputs like good quality planting materials, cattle and poultry feed etc.;
- (viii) Strengthening farm feature services through daily newspapers by supplying more items of regional and seasonal interest;
- (ix) Production of various publications like leaflets, folders, guide books, posters etc., and fortnightly Kerala Karshakan magazine by the Farm Information Bureau; and
- (x) Participation in India International Trade Fair and other fairs outside the State.

The outlay is for meeting the staff cost and expenses on display advertisement, sponsoring of supplements, production expenses on publications, production expenses on films, purchase of equipment and construction of essential buildings.

16. *Establishment of Departmental Sale Depots*

(Outlay Rs. 3.50 lakhs)

The scheme is for establishment of Departmental Sale Depots in all the City Corporations and Municipal areas for supply of seeds, seedlings and other planting materials and agricultural products produced in departmental farms and other inputs like fertilizers, plant protection chemicals, agricultural implements etc. Provision also includes staff cost.

(c) *Changing Cropping Pattern*

(Outlay Rs. 4.00 lakhs)

Raising of additional crops by suitably adjusting the existing cropping pattern through location specific development plans and land development programmes are contemplated under the scheme. The additional investment on the part of the farmers for adopting the new cropping pattern will be subsidised upto Rs. 250 per hectare.

(d) *Adaptive Research*

(Outlay Rs. 0.50 lakh)

The scheme envisages testing of the findings of research stations for adaptability to local conditions before recommendation of large scale adoption by farmers.

(e) *Students' Participation in Agricultural Programmes*

(Outlay Rs. 5.00 lakhs)

This scheme provides for distributing mini kits containing seeds and fertilisers to school students for creating interest among them for vegetable growing. Quick dissemination of improved varieties of vegetable seed is another objective of the scheme. Provision is also made for maintenance of institutional gardens wherever facilities exist to enable the students gain practical knowledge in vegetable growing. The outlay is for meeting the cost of vegetable seeds, fertilizers, packing materials, labour incentives for supervision and other incidentals for implementing this scheme.

17. *Agricultural Marketing and Quality Control*

(Outlay Rs. 10.00 lakhs)

Establishment of regulated markets and grading laboratories, provision of assistance to co-operative marketing societies, regulated markets and other organisations for setting up grading facilities (for grading agricultural commodities at producers' level), training of marketing personnel etc., are the programmes envisaged under this scheme. The outlay is for providing initial support required for market development and necessary management and supervisory support to the regulated market system and meeting expenses on staff, equipment and chemicals etc., for the grading laboratories. The staff cost and office support of the Reorganised Agricultural Marketing Wing of the Department will also be met from this provision.

18. *Scheme for Developing Subsidiary Food Crops*

(Outlay Rs. 3.50 lakhs)

The scheme envisages development of minor tubers and perennial vegetables as a source of supply of subsidiary foods. The planting materials will be produced in the departmental farms and distributed to the farmers at subsidised rates. The outlay is for meeting the cost of seed materials, cultivation expenses, subsidies, and other incidental expenses for implementing this scheme.

19. *Dry Land Development*(a) *Dryland Farming—Development of Micro-Water Sheds*

(Outlay Rs. 3.50 lakhs)

The scheme envisages development of dry land agriculture in 200 selected micro-water sheds where soil conservation works have been taken up. The outlay is for providing inputs like seeds, planting materials and fertilisers free of cost for evolving intensive cropping pattern in the areas where soil conservation works have been completed.

20. *Establishment of Krishi Bhavan*

(Outlay Rs. 1.00 lakh)

The object of the scheme is to bring all developmental agencies in the agricultural sector functioning at the Panchayat level under a single roof. The outlay is for giving assistance to local bodies for establishing Krishi Bhavans for accommodating these developmental agencies.

21. *Scheme for Development of Dryland Agriculture—Popularisation of Seed-cum-Fertiliser Drill, Growing of Improved Crop Varieties and Application of Fertiliser (State Share)*

(Outlay Rs. 16.46 lakhs)

This is a Centrally sponsored scheme with fifty per cent Central assistance for the popularisation of seed-cum-fertiliser drill and other improved implements in selected areas. The provision is for distribution of implements at subsidised rates, conduct of demonstrations and purchase of implements for conducting demonstrations and connected expenses.

22. *Horticulture*(a) *Development of Banana, Pineapple and Other Horticultural Crops*

(Outlay Rs. 3.00 lakhs)

This scheme is for increasing the productivity of banana, pineapple and other fruit crops through popularisation of improved varieties, adoption of scientific cultivation etc., for which suitable incentives and extension support will be given.

(b) *Agricultural—Horticultural Societies*

(Outlay Rs. 0.10 lakh)

Voluntary organisations like agro-horticultural societies will be given assistance for taking up activities for promoting cultivation of fruits, vegetables and ornamental crops and also for conducting fruits and flower shows under the scheme.

(c) *Vegetable Production Programme*

(Outlay Rs. 3.50 lakhs)

Vegetable production holds high potential for creating employment opportunity and for increasing the income of small and marginal farmers and agricultural labourers. This Plan scheme aims at provision of assistance for production of vegetables in selected areas in the form of subsidies for seed, fertilisers and other inputs. The outlay is for the above purpose and is inclusive of staff cost.

(d) *Development of Fruit Crops in the Selected Areas*

(Outlay Rs. 3.00 lakhs)

This outlay is for giving the third year subsidy to areas planted under mango during 1980-81, for the maintenance of the close-planted progeny orchards and also for extending close planted progeny orchard programme to other farms. Production of planting materials of sub-tropical fruit trees is also envisaged.

23. *Special Component Plan and Tribal Sub Plan*

Outlay Rs. 140.00 lakhs (SCP)

Outlay Rs. 35.00 lakhs (TSP)

Agricultural development programmes for the scheduled castes and scheduled tribes farmers require a different approach than what is generally adopted for other farmers. The scheme envisages location-specific development programmes with emphasis on land development and intensive cropping pattern for which suitable subsidy on investment will be provided. The outlay is for meeting the cost of planting materials and other inputs to be distributed free of cost and grant for infrastructure development.

24. *Mini-kit Programme for Cultivation of High Altitude Vegetables*

(Outlay Rs. 5.00 lakhs)

The high altitude areas in the State offer potential for production of vegetables. It is proposed to popularise vegetables by free distribution of mini-kits of seeds and fertilisers in the high altitude areas to add to our food production. The outlay is for meeting the cost of making and distributing the kit and other connected costs.

25. *Corporations*(1) *Kerala State Warehousing Corporation*

(Outlay Rs. 15.00 lakhs)

The outlay is for the share capital contribution to the Kerala State Warehousing Corporation by the State Government.

(2) *Kerala Agro-Industries Corporation*

(Outlay Rs. 10.00 lakhs)

The outlay is the share capital contribution of the State to the Agro-Industries Corporation.

(3) *The Coconut Development Corporation*

(Outlay Rs. 55.00 lakhs)

The Corporation requires financial support to meet commitments in connection with capital expenditure for its Calicut Project and margin money to meet a part of the payment towards raw material costs for its existing and its new processing complexes. The outlay provided is the Government's share capital contribution for 1984-85.

(4) *Kerala Land Development Corporation*

(Outlay Rs. 200.00 lakhs)

The Kerala Land Development Corporation is attending to the execution of two major projects viz., the Kuttanad Development Project and Trichur Kole Project. The outlay is for providing share capital contribution/revenue subsidy and other assistance to the Corporation by State Government.

(5) *State Farming Corporation*

(Outlay Rs. 5.00 lakhs)

The State Farming Corporation raises perennial crops in its permanent farms. The outlay is the share capital contribution for development activities of the Corporation.

(6) *Plantation Corporation of Kerala*

(Outlay Rs. 20.00 lakhs)

In 1984-85 the Corporation proposes to plant an additional area of 100 hectares under rubber and 35 hectares (K.A.D.P.) and 1200 hectares (Multi State Cashew Development Project) under cashew. The outlay is towards Government's share capital contribution to the Corporation.

(7) *Oil Palm India Limited*

(Outlay Rs. 20.77 lakhs)

The Oil Palm India Ltd., undertakes cultivation of oil palm in forest lands made available for the purpose. For the expansion scheme of the company 1300 hectares of land have been handed over by the Forest Department. Of this 500 hectares have been planted in 1981-82, 358 hectares in 1982-83 and 424 hectares in 1983-84. It is proposed to bring another 358.70 hectares of land under oil palm in 1984-85. The outlay represents government's share capital contribution to the company.

(8) *Special Agricultural Development Unit*

(Outlay Rs. 195.00 lakhs)

The World Bank assisted Kerala Agricultural Development Project for tree crop development is implemented in the State from 1977-78. The programme for coconut rehabilitation, coconut new planting, pepper development and seed garden complex under the project are being carried out by the Special Agricultural Developmental Unit (S.A.D.U.), a Department set up by the State Government specially for this purpose. The State Government has to provide funds and facilities for the implementation of the programmes by S.A.D.U., for the research programmes by Kerala Agricultural University and for the Project Evaluation Unit set up under the State Planning Board. The outlay is to meet these expenses in 1984-85.

1.2. Land Reforms

1. *Machinery for Implementation of Land Reforms Act including Land Board and Land Tribunals*

(Outlay Rs. 21.00 lakhs)

The provision is for meeting the establishment charges of a portion of the staff in the Land tribunals, the Taluk Land Boards, the State Land Board, and the Collectorates of Malappuram and Kozhikode.

2. *Assistance to Assignees of Surplus Land—State Share*

(Outlay Rs. 7.50 lakhs)

The plan provision is the State's share (50 per cent) of the centrally sponsored scheme of providing financial assistance to assignees of surplus land for the development and cultivation of the land assigned to them.

3. *Resurvey of State and Preparation of Record of Rights*

(Outlay Rs. 569.00 lakhs)

Establishment charges, expenditure on purchase of survey stones and other materials for the resurvey and the cost of preparation of record of rights are covered under this item.

4. *Special Component Plan—Assistance to Assignees of Surplus Land*

(Outlay Rs. 2.25 lakhs)

The provision is to be utilised exclusively for the benefit of the scheduled castes.

5. *Tribal Sub Plan—Assistance to Assignees of Surplus Land*

(Outlay Rs. 0.25 lakh)

The provision is exclusively for the benefit of the scheduled tribes.

1.3. Minor Irrigation

The objective of the Sixth Plan is to bring under minor irrigation an additional net area of 47,640 hectares (or 56,955 hectares gross). During the first three years of the Sixth Plan period (1980-83), a net area of 24,648 hectares (29,784 hectares gross) was provided with irrigation facilities. In view of the importance given to minor irrigation in the New 20 Point Programme, an amount of Rs. 613 lakhs was provided for minor irrigation during the current year (1983-84). The physical targets of providing irrigation facilities to 6,878 hectares (net) or 8,791 hectares (gross) of land additionally is expected to be fully achieved. Thus by the end of the fourth year of the Sixth Plan an additional area of 31,526 hectares (net) or 38,575 hectares (gross) will be brought under minor irrigation. The following programmes are proposed for the Annual Plan year 1984-85.

A. Ground Water

1. Investigation and Development of Ground Water Resources

(Outlay Rs. 100.00 lakhs)

Of the total outlay of Rs. 100 lakhs, an amount of Rs. 93 lakhs will be for investigation and development of ground water resources. The various schemes envisaged under this head for the year 1984-85 are indicated below:

- (a) Ground water survey and investigation,
- (b) Direction and administration,
- (c) Scheme for the development of Onattukara region,
- (d) Scheme for coastal monitoring,
- (e) Scheme for workshop and stores,
- (f) Scheme for geophysical exploration,
- (g) Scheme for a photogeological unit,
- (h) Scheme for minor irrigation for comprehensive coconut development,
- (i) Scheme for development of ground water for tribal areas of Attappady,
- (j) Scheme for collection of basic statistics and setting up of a data bank and
- (k) Strengthening of Ground Water Organisation for which an outlay of Rs. 7 lakhs is provided.

2. Lift Irrigation Schemes

(Outlay Rs. 200.00 lakhs)

During the year 1984-85, it is proposed to irrigate 3,570 hectares (gross) through lift irrigation schemes by completing all the spillover works.

Minor Irrigation—Class I

(Outlay Rs. 200.00 lakhs)

The plan provision is mainly for completing the ongoing schemes and creating an additional irrigation potential of 3,570 hectares (gross) during the year 1984-85.

4. Minor Irrigation—Class II

(Outlay Rs. 80.00 lakhs)

It is proposed to complete the ongoing minor irrigation class II works taken up by Public Works Department. The additional area expected to be brought under irrigation as a result is 950 hectares.

5. Minor Irrigation—Class II with People's Participation

(Outlay Rs. 30.00 lakhs)

The plan provision is for bringing an additional area of 285 hectares during 1984-85, under Class II minor irrigation works with people's participation.

6. Strengthening of Surface Water Organisation—State Share

(Outlay Rs. 10.00 lakhs)

The outlay is towards the State's share of the Centrally sponsored scheme of survey and investigation of minor irrigation works.

7. Minor Irrigation Works in Intensive Paddy Development Units (Yelah Development)

(Outlay Rs. 100.00 lakhs)

The Plan outlay is to provide irrigation facilities to 1,430 hectares (gross) of land under Intensive Paddy Development Programme to stabilize paddy crop and increase productivity.

8. Repairs to Damages Caused to Minor Irrigation Structures

(Outlay Rs. 80.00 lakhs)

Since a large number of minor irrigation schemes require repairs for the full utilisation of their irrigation potential it is proposed to rectify the damages and restore irrigation facilities to 475 hectares (gross) of land during the year 1984-85.

9. Minor Irrigation (Special Component Plan)

(Outlay Rs. 80.00 lakhs)

The outlay is for providing irrigation facilities to areas predominantly inhabited by scheduled castes and tribes. The programme includes lift irrigation and Class II minor irrigation works. It is proposed to develop irrigation facilities in about 600 hectares (gross) through this programme.

10. Minor Irrigation (Tribal Sub Plan)

(Outlay Rs. 20.00 lakhs)

An amount of Rs. 20 lakhs is earmarked for minor irrigation schemes under the Tribal Sub Plan.

1.4. Soil and Water Conservation

Out of the total geographical area of 38.86 lakh hectares in the State, nearly 15 lakh hectares are vulnerable to the hazard of soil erosion which is further aggravated by the high rainfall and the undulating topography. Uptill now only about 5 per cent of the land area could be brought under soil conservation measures. It is therefore necessary to give emphasis to an integrated soil and water conservation and crop management planning. The following schemes are proposed under this head of development in the plan for 1984-85.

1. Land Use Board

(Outlay Rs. 10.70 lakhs)

The State Land Use Board undertakes land use surveys using remote sensing techniques and formulates plans for the optimum use of the land resources in the State. It is proposed to set up a Data Bank in the Land Use Board to facilitate storage and retrieval of data relating to land and land use. The outlay is for the expenditure on staff, equipment, etc.

Soil Survey

2. Direction and Administration

(Outlay Rs. 13.00 lakhs)

The outlay is for strengthening the two separate branches of Soil Conservation Department viz., Soil Conservation and Soil Survey and also for meeting the expenditure on the existing staff.

3. Soil Survey Testing and Demonstration

(Outlay Rs. 13.40 lakhs)

This scheme envisages (i) detailed soil survey of command areas of irrigation projects and problem areas as a pre-requisite to the formulation of suitable cropping pattern and management practices, (ii) detailed soil survey of Government lands and forest lands in order to appraise their suitability for assignment to landless agriculturists for agricultural purposes, (iii) reconnaissance soil survey of land to prepare small scale district and taluk soil maps to serve as a general inventory, (iv) intensive soil survey of land covered by soil conservation schemes in order to suggest the type of soil conservation measures required for integrated soil and water conservation, cropping pattern and management practices based on land capability, (v) effective utilisation of soil survey data generated through follow up activities like rendering advice to progressive farmers, conducting seminars and workshops for extension workers and short course training to Junior Soil Survey Officers at the Soil Correlation Centre, (vi) identification of bench mark soils in the State and detailed study so that the results of research on crop suitability, fertiliser requirement, etc., obtained could be applied to similar soils in the State, (vii) laying out land use demonstration plots, and (viii) detailed soil conservation surveys for locating suitable priority areas for undertaking soil conservation measures. The outlay is for meeting the expenditure on staff, equipment and subsidies involved.

Laboratories

4. Regional Soil Analytical Laboratory and Strengthening of existing Laboratory at Konni.

(Outlay Rs. 2.00 lakhs)

This scheme envisages strengthening of the existing laboratory at Konni and newly started laboratory at Calicut. The provision is for purchase of chemicals, equipment etc.

Soil Conservation

5. Research Education and Training

(Outlay Rs. 8.00 lakhs)

Research activities in the Soil Conservation Research Centre at Konni have to be continued and improved. Also the technical personnel in the Department have to be given adequate training. Training to farmers is also envisaged under the scheme.

6. Soil Conservation Works

(Outlay Rs. 101.90 lakhs)

The plan programme envisages (i) integrated soil conservation measures in agricultural lands under the provision of KLD Act 17 of 1964 by providing 25 per cent subsidy and 75 per cent loan recoverable in 20 half-yearly instalments within a period of ten years at six per cent interest, (ii) soil conservation and water management measures by reclaiming lands under water logged conditions under provisions of K.L.D. Act 17 of 1964, (iii) integrated soil and water management measures in selected water sheds by availing institutional finance by meeting 25 per cent of cost of works as subsidy and the full establishment charges, (iv) integrated soil conservation measures in the catchment of River Valley Project, Idukkì, under the provisions of K.L.D. Act 17, (v) soil and water conservation works like levelling, construction of cross bars, retaining walls etc., to optimise utilisation of irrigation potential in command areas of irrigation projects under the provisions of K.L.D. Act and (vi) construction of groyne, adoption of agronomic and agro-stologic measures by giving 100 per cent grant so as to train the rivers to control stream bank erosion in the Bharathapuzha basin.

7. Other Schemes

(Outlay Rs. 45.00 lakhs)

Construction of a bridge-cum-regulator and salt water barrier at Thannernmukkom is in progress. Similarly, reclamation of 410 hectares of marshy area as part of second stage of Kattampally Project is also envisaged. The outlay is for these two items of work.

8. *Special Component Plan (Soil Conservation in Lands belonging to Harijans)*

(Outlay Rs. 30.00 lakhs)

Soil and water conservation measures in the lands belonging to harijans are proposed to be undertaken on a hundred per cent subsidy basis.

9. *Tribal Sub Plan*

(Outlay Rs. 5.00 lakhs)

The scheme envisages soil and water conservation measures under the Tribal Sub Plan giving 100 per cent subsidy.

10. *Propagation of Water Conservation Harvesting Technology (State Share)*

(Outlay Rs. 3.00 lakhs)

The plan programme is for propagation of water conservation and harvesting technology in the rainfed dry land areas in Palghat district by harnessing the rainfall run off water and storing the water in the project area for giving one or two supplementary irrigation to crops at critical stages of growth. The matching contribution from Government of India is fifty per cent.

1.5. Special Programmes for Rural Development

1. *Integrated Rural Development Programme*

(Outlay Rs. 895.00 lakhs)

The Integrated Rural Development Programme aims at improving the economic conditions of the poorest of the poor by assisting them to undertake gainful family-oriented employment programmes prepared by Community Development Blocks. Besides the subsidy amount given by the State Government, loans are raised through co-operative and commercial banks. The outlay earmarked for 1984-85 includes the State's share of (i) Rs. 604 lakhs at the rate of Rs. 4 lakh per Block, (ii) Rs. 81 lakhs to strengthen administration of blocks for the implementation of IRDP, (iii) Rs. 210 lakhs the State's unspent commitments on the scheme for the first four years of the Plan which will be spent in 1984-85.

2. *National Rural Employment Programme*

(Outlay Rs. 1122.85 lakhs)

The National Rural Employment Programme is a Centrally assisted (50 per cent) scheme intended for generating employment opportunities in rural areas by creating community assets with people's participation.

The amount proposed is the State's share of 50 per cent funds consisting of Rs. 1115.85 lakhs towards the scheme proper and Rs. 7.00 lakhs towards additional administrative expenditure.

3. *Other Programmes*

(a) *Assistance to Small and Marginal Farmers for Increasing Agricultural Production*

(Outlay Rs. 377.50 lakhs)

This is also a Centrally sponsored scheme with 50 per cent Central assistance. The scheme proposed to be implemented in all the blocks, envisages provision of assistance to small and marginal farmers for digging wells and setting up pumpsets, free distribution of mini kits of seeds and fertilizers and planting of fuel and fruit trees.

(b) *Scheme for Social Inputs in Area Development*

(Outlay Rs. 22.00 lakhs)

This UNICEF assisted programme implemented in certain coastal blocks aims at integrating provision of social inputs with on-going development activities. The scheme will be continued in 1984-85 also. The State's share of outlay proposed is Rs. 22 lakhs.

4. *Development of Backward Areas*

(Outlay Rs. 100.00 lakhs)

In order to overcome the obstacles to development in the backward regions of Wynad, Malappuram, Idukki and Kasaragod, Government have formulated certain economic and infrastructure development schemes suitable for these regions. The amount proposed will be utilised for these schemes. The plan outlay earmarked also includes provision for the Kasaragod Area Development Authority and the proposed Wynad and Idukki Development Authorities.

5. *Command Area Development*

(Outlay Rs. 100.00 lakhs)

Command Area Development Programme is a Centrally assisted scheme (fifty per cent) aimed at reducing the gap between irrigation potential created and utilised. The main activities envisaged under the programme are construction of field channels and other on-farm development works. The progress of the scheme hitherto has been poor. Hence the provisions of KLD Act, 1964 are being utilised to construct field channels, pending the sanction of the Command Area Development Bill, 1983, by the Government of India. The outlay proposed is the State's share for carrying out the scheme.

1.6. Animal Husbandry

1. Administration and Training

(Outlay Rs. 16.00 lakhs)

The provision is for strengthening the administrative machinery of the Animal Husbandry Department including the formation of a Labour Welfare Cell at the Directorate. The provision for the staff additionally required for Wynad district is also included.

Part of the provision is for strengthening the Livestock Training Centre at Kodappanakunnu and for establishing a Livestock Training Centre at Cannanore. At these centres training will be imparted to farmers in modern animal husbandry practices. Deputation of departmental staff for various training programme is also envisaged under the scheme.

2. Veterinary Services and Animal Health

(Outlay Rs. 150.20 lakhs)

The outlay is for carrying out the following programmes:—

- (i) Strengthening and expanding the activities of Biological Production Complex at Palode.
- (ii) Establishing Veterinary Polyclinics with modern veterinary aids, vehicles and laboratory facilities, strengthening the block level hospitals and improving the services in rural areas by establishing new hospitals.
- (iii) Providing better facilities in the Chief Disease Investigation Laboratory to take up detailed investigation of emerging diseases. Under the scheme the clinical laboratories in intensive areas of livestock production will also be strengthened to take up disease investigation activities.
- (iv) Meeting 50 per cent subsidy on the cost of foot and mouth disease vaccine. Under this scheme an outlay of Rs. 2.50 lakhs is set apart as State share for continuing the vaccination programme in the areas not covered by the scheme for control of livestock diseases of national importance.
- (v) Providing the State share of Rs. 0.25 lakh for the All India Co-ordinated Research Project on Epidemiological Studies on foot and mouth diseases including the setting up of a laboratory for virus typing.
- (vi) Continuing the Avian Disease Diagnostic Laboratory.
- (vii) Establishing mobile farm aid units.
- (viii) Continuing the activities of the Cattle Infertility Investigation Organisation to monitor the reproductive status of cross-bred animals.
- (ix) Continuing the rabies control programme.
- (x) Strengthening the Mastitis Control Laboratories established in Intensive Cattle Development Project areas.

- (xi) Continuing the rinderpest checkpost and strengthening the Livestock and Marine Products Inspection-cum-Certification Laboratory established at Cochin.
- (xii) Operating the Centrally Sponsored Rinderpest Surveillance and Containment Vaccination Programme for which an outlay of Rs. 1.25 lakhs is provided as State's share.
- (xiii) Giving subsidy to farmers for insuring the cross-bred cattle, buffaloes, poultry units and duck units, and for setting up a vigilance organisation for checking the insured animals.
- (xiv) Strengthening the Central Store Purchase Organisation, regional veterinary stores and establishing district stores.
- (xv) Continuing the Centrally Sponsored Animal Disease Surveillance Scheme. (Rs. 0.70 lakh is provided as State share).
- (xvi) Of the total provision, an amount of Rs. 30 lakhs is the State share for control of livestock diseases of national importance. The components of the scheme are: setting up of disease free zone units; checkposts and rabies control units including strengthening of Poultry Disease Diagnostic Laboratory; and construction of buildings.

3. Investigation and Statistics

(Outlay Rs. 5.25 lakhs)

The provision is for:

- (i) strengthening the Planning and Monitoring Cell;
- (ii) meeting the spillover expenditure of the 13th Quinquennial Livestock Census; and
- (iii) meeting the State's share of the sample survey for estimation of livestock products.

Under the programme of sample survey, an outlay of Rs. 3.25 lakhs is provided for the integrated sample survey for estimation of milk and other livestock products survey on special livestock production programme and for taking up the Pilot Sample Survey on the methodology for estimation of livestock products.

4. Cattle Development

(Outlay Rs. 96.00 lakhs)

The outlay is for strengthening the Jersey Breeding-cum-Cross Breeding Farm at Vithura and its extension Unit at Palode.

Part of the provision is for the Intensive Cattle Development Projects at Calicut, Kottarakkara and Cannanore and the Regional Artificial Insemination Centres at Shertallai and Shoranur. An Intensive Cattle Development Project will also be established in Trivandrum District.

The calf feed subsidy programme to assist the Small and Marginal Farmers and Agricultural Labourers in Quilon, Alleppey, Kottayam, Calicut and Cannanore districts will be continued. In 1984-85 the programme will be extended to one more district. The activities of the Livestock Farm at Kodappanakuhnu and Buffalo Farm at Kuriottumala in Quilon district will be expanded.

5. *Poultry Development* (Outlay Rs. 33.50 lakhs)

Expansion of the institutions like the poultry farms, turkey farm, central hatchery, feed testing laboratory etc., is contemplated under the programme. The outlay includes provision for construction of a hostel building for the poultry training institute, continuance of the training programmes of the poultry training institute and expansion of duck farm at Niranam.

Part of the outlay is intended for expansion of the existing broiler production units, establishment of a broiler farm at Mattannoor, organising poultry clubs in selected schools, encouraging poultry development activities through farmers' organisations and setting up a marketing organisation to take up the commercial activities and continuance of the existing mobile egg booths.

6. *Piggery Development* (Outlay Rs. 9.00 lakhs)

The provision is for establishing a pig breeding farm and strengthening the pig breeding units for the production of high quality piglings for distribution to farmers. Distribution of high quality pigs for breeding and fattening, subsidy for maintenance of boar and grant for construction of pigstys are also envisaged under the scheme.

7. *Goat Development* (Outlay Rs. 3.50 lakhs)

The goat farm at Komeri will be expanded to take up selective breeding and cross breeding of goats to evolve a dual purpose strain suitable for milk and meat.

8. *Fodder Development* (Outlay Rs. 1.00 lakh)

Fodder production activities including planting of fodder tree & will be stepped up in Intensive Cattle Development Project areas and departmental farms.

9. *Other Livestock Development Programmes*

(Outlay Rs. 38.00 lakhs)

Of the provision, an amount of Rs. 36 lakhs will be spent on the Centrally Sponsored Scheme of Special Livestock Production Programme in Trivandrum, Trichur and Cannanore districts. In 1984-85, assistance will be given to rear 2000 cross bred heifer calves and set up 2500 poultry units and 50 piggery units.

Karshika Vignan Programmes for educating farmers about modern animal husbandry practices through seminars, cattle shows, calf rallies and exhibitions will be continued.

10. *Special Component Plan*

(Outlay Rs. 36.50 lakhs)

Under this scheme assistance will be given to scheduled castes to rear cross-bred heifers, establish poultry and piggery units, vaccinate animals against foot and mouth disease, and to insure cows, buffaloes, goats, poultry and duck units. Veterinary hospitals, mobile farm aid units and artificial insemination centres will also be established in Harijan colonies. Training will be given to scheduled castes in animal husbandry practices.

Under the scheme a provision of Rs. 4.50 lakhs is proposed as State share for the Centrally Sponsored Scheme of Special Livestock Production Programme in Trivandrum, Trichur and Cannanore districts and for meeting the expenditure on the cost of foot and mouth disease vaccine required for vaccinating the animals owned by scheduled castes.

11. *Tribal Sub Plan*

(Outlay Rs. 11.05 lakhs)

Under this scheme, goats, cows, chicks etc., will be distributed free to scheduled tribes. Also assistance will be given to construct cattle sheds and to insure cows, buffaloes, female calves, goats and poultry units owned by them. Veterinary institutions, mobile farm aid units and artificial insemination centres will be established in tribal colonies. A goat farm will be established at Attappady to assist the tribes in taking up goat rearing.

Under the scheme an amount of Rs. 0.05 lakh is the State's share for meeting the expenditure for vaccinating the cattle owned by the scheduled tribes against foot and mouth disease.

1.7 Dairy Development

1. Direction and Administration

(Outlay Rs. 10.00 lakhs)

The plan provision is to strengthen and reorganise the administrative machinery in order to take up activities associated with the programme of dairy development envisaged in the Plan. It is also proposed to increase the number of dairy extension units during 1984-85.

2. Dairy Development

(Outlay Rs. 16.00 lakhs)

Extension activities designed to educate the rural farmers and to convince them of the profitability of adopting improved dairy production technology in cross-breeding, cultivation of grasses and legumes, balanced feeding, hygienic milk production, efficient re-cycling of bio-wastes etc., will be intensified. The ongoing schemes for conducting infertility camps, cattle shows and calf rallies, seminars and discussion classes, film shows and farmers' training camps, farmers' orientation programme, distribution of deworming drugs, vitamin and mineral supplements for cross-breed female calves, provision of subsidy to weaker sections of farmers to construct model cattle sheds etc., will be continued. Similarly, the ongoing scheme for improving milk production potential of cows through cross-breeding by artificial insemination, utilising the services of lay inseminators by providing incentives to them will be continued. Printing of informative pamphlets, production and screening of educative films and slides and procurement of vehicles etc., are also envisaged in this scheme.

Under the programme a dairy development project for the northern districts of Cannanore, Calicut Wynad, Malappuram and Palghat has been formulated on the pattern of Operation Flood II Programme utilising Swiss financial assistance. A provision of Rs.1.50 lakhs is proposed to meet the State share of expenditure for providing land, water and power for the various schemes to be implemented under the project.

The scheme for setting up mobile quality control units in the districts of Alleppey, Trivandrum, Calicut and Malappuram will be continued. Two additional mobile quality control units will be established in Ernakulam and Quilon districts during 1984-85.

3. Research, Education and Training

(Outlay Rs. 4.00 lakhs)

The scheme envisages imparting training to departmental personnel and the personnel of dairy co-operatives to improve their efficiency and professional skill.

The outlay proposed in the plan is for meeting the salary of staff in the Dairy Training Centre in Naduvattom in Calicut, giving stipend to lecturers and trainees, wages to workers, honorarium to guest lecturers, purchase of milch animals, feed etc. Part of

the provision is for civil construction works at the training centre and purchase of laboratory equipment and furniture.

4. Milk Supply Schemes

(Outlay Rs. 8.00 lakhs)

The provision is for : (a) meeting the cost of additional equipment like ice bank coils etc., for the Calicut Dairy plant and for meeting balance payments; (b) providing additional machinery like 20 ton refrigeration unit and cream separator to the Kottayam Dairy plant; and (c) meeting the expenditure under civil works and purchase of dairy equipment for the Elakkad milk chilling plant.

5. KLD & MM Board Scheme

(Outlay Rs. 115.00 lakhs)

The KLD & MM Board is the main agency concerned with the input services on cattle breeding in the State. The activities of the Board include production and distribution of frozen semen and liquid nitrogen for cattle breeding, production and distribution of Murrah Buffalo semen, production and supply of seeds of high yielding grasses and Herd Book organisation. The outlay is for carrying out the above activities during the year 1984-85.

6. Fodder Development

(Outlay Rs. 22.00 lakhs)

The Sewage Farm, Valiathura, has an area of 102 acres of land. Of this only 85 acres have been covered with perennial fodder crops. It is, therefore, proposed to develop the uncultivated area by extending the cultivation of fodder crops and undertake construction of sub-carriers and to provide compound wall and pumpsets in the farm.

The scheme of inter-cropping of fodder in coconut gardens, cultivation of catch crops in rice-fallows, cultivation of grass legume mixtures and quick maturing fodder crops in crop rotations will be continued.

Under the scheme, the dairy co-operatives and panchayats will be encouraged to establish commercial fodder farms to alleviate the scarcity of fodder resources in the rural areas.

Schemes such as conservation of fodder as silage and hay and the fodder banks will also be continued during 1984-85.

7. Operation Flood II

(Outlay Rs. 8.00 lakhs)

The Kerala Co-operative Milk Marketing Federation Limited is the agency for carrying out the Operation Flood II Programme in the State. Under this programme, the State has to provide land, water, power etc.

for the establishment of infrastructure facilities for milk marketing and production of inputs like cattle feed. The outlay proposed is to meet the State's share of expenditure under the programme.

8. *Assistance to Dairy Co-operatives*

(Outlay Rs. 9.00 lakhs)

Under the scheme, the primary milk co-operatives which are by and large financially weak will be given assistance to develop themselves into viable units. It is proposed to give them subsidy for the purchase of milk cans, milk testing equipment and furniture, chemicals for milk testing, appointment of qualified staff, construction of office building-cum-milk collection room, working capital grant, share capital contribution etc. It is also proposed to provide subsidy under the NCDC/NABARD Scheme to the co-operative societies as well as co-operative milk supplies unions for creating infrastructure facilities.

9. *Special Component Plan*

(Outlay Rs. 15.00 lakhs)

Under Special Component Plan, scheduled caste farmers will be given subsidy in kind in the form of fertilizers and seeds to take up fodder cultivation, subsidy in cash to purchase milch cows and construct cattle sheds and subsidy for taking shares in dairy co-operatives. Besides, under this scheme, five persons from the Scheduled Caste/Scheduled Tribes will be sent for dairy courses such as I.D.P. in 1984-85.

10. *Tribal Sub Plan*

(Outlay Rs. 5.00 lakhs)

The scheme to give subsidy to scheduled tribes for the purchase of milch cows and construction of cattle sheds will be continued during 1984-85. The scheme for imparting training to the tribal families on modern dairy farming and milk production practices will also be continued.

1.8. Fisheries

1. *Direction and Administration*

(Outlay Rs. 7.50 lakhs)

The plan provision is to meet the cost of staff included under the Sixth Plan and the additional expenditure on staff for implementing (i) the Marine Fishing Regulation Act, (ii) the constitution of a Resource Management Cell, (iii) headquarters staff for the implementation of the Kerala Fishermen Welfare Societies Act and (iv) establishment of an Engineering Cell in the Directorate of Fisheries. Part of the provision is also for conducting surveys on fisheries as well as expenditure of the staff in the Planning and Statistical Cell. The expenditure for engaging consultants for formulation of fisheries development projects as well as carrying out project-oriented studies will also be met from the outlay.

2. *Extension*

(Outlay Rs. 6.00 lakhs)

The extension staff now working under the composite fish culture programme is proposed to be brought under the Extension Wing. The outlay is intended for meeting the expenditure on activities like organisation of camps and workshops, exhibitions, production of films, seminars and organisation of demonstration farms.

3. *Fish Farms and Hatcheries*

(Outlay Rs. 65.75 lakhs)

Of the total provision, an outlay of Rs. 10 lakhs is meant for purchase of materials for fish breeding work, building of breed stock and transport of spawn for augmenting fish seed production. Part of the outlay is also for completing the repairs of ponds at Parappanagadi including the approach road to the farm. The programme includes a survey of inland and brackish water resources.

Of the total outlay for the scheme, Rs. 55 lakhs is earmarked as the State's share for three centrally sponsored programmes. A provision of Rs. 30 lakhs is intended to provide for the 50 per cent State share of the fund for the Centrally sponsored schemes for developing brackish water fisheries initiated in 1983-84 and expected to spill over to 1984-85. The scheme includes completion of the brackish water fish farm at Poyya and Regional Shrimp Hatchery at Azhikode. It also provides for developing breed stock of fresh water prawns at Palaikarai, setting up three prawn hatcheries at Neendakara, Thottappally and Calicut and development of 1000 hectares of brackish water areas comprising Ithikkara Ela, Ayiramthengu Farm and other suitable areas in the coastal districts. An amount of Rs. 10 lakhs is earmarked as State's share for the Centrally sponsored scheme of fish farmers' development agencies.

The scheme is also for the continuance of the Centrally sponsored scheme with 70 per cent loan assistance from Government of India for the establishment of three seed farms including hatcheries under Central National Seed Programme at Malampuzha, Polachira and Thalikulathoor for which the State's share will be Rs. 15 lakhs.

4. *Research, Education and Training*

(Outlay Rs. 30.00 lakhs)

The plan provision is partly intended for meeting the expenditure on the establishment charges of the five Fishermen Training Centres, six Regional Fisheries Technical High Schools and the Staff Training Centre including stipend and mess allowance to the fishermen trainees and students. It is also intended to meet the capital expenditure for the construction of buildings for the schools at Beypore, Tanur and Chavakkad and for drainage works at Regional Fisheries Technical High School, Ernakulam. Under the programme a Central Training Institute will be organised by merging the existing Fishermen Training Centres. The Institute will cater to the overall training needs of fishermen, fishery officials and others concerned. Nominal provision is also included in the proposal for taking up adaptive research including development of improved designs of fishing craft and gear.

5. *Inland Fisheries*

(Outlay Rs. 6.00 lakhs)

Part of the outlay is for rearing fry for stocking reservoirs. The provision is also for purchase of new boats and maintenance of existing boats for patrolling the backwaters to prevent illicit fishing. The expenditure for revamping the Pearl and Mussel culture projects at Vizhinjam is also included.

6. *Fishing Harbours and Landing Facilities*

(Outlay Rs. 110.01 lakhs)

Out of the total outlay proposed, as much as Rs. 110 lakhs is the State share of the investment required for the centrally sponsored schemes relating to fishing harbours and landing facilities. Part of the outlay is for completion of construction work of Neendakara fishing harbour and three fish landing centres at Kasargode, Neeleswar and Munakkadavu as well as for continuing the construction of Vizhinjam harbour, construction of landing centres at Chettuvai, Palacode and Cheruvathoor. It is also proposed to take up construction of fish landing centres at Dharmadam, New Mahe, South Parur, Thottappally and Muthalappozhi.

Under the programme for providing fish landing facilities for traditional fishermen, 8 centres are to be taken up in 1983-84. In 1984-85, six more centres will be taken up.

7. *Off-shore and Deep-sea Fisheries*

(Outlay Rs. 6.50 lakhs)

The outlay is for chartering five deep-sea fishing vessels during 1984-85 in addition to the four anticipated during the current year.

8. Processing, Preservation and Marketing

(Outlay Rs. 34.24 lakhs)

The schemes included are completion of the spill over works of the village infrastructure schemes at Ambalapuzha and Cheruvathoor, Ice-cum-Freezing Plant at Baliapatam, organisation of pilot marketing programmes through fishermen welfare societies, construction of seven guidelights at Tanur, Parappanangadi, Perumathura, Azhikode, Blangad, Nattika and Kadapuram and construction of link roads.

9. Mechanisation and Improvement of Fishing Craft

(Outlay Rs. 26.00 lakhs)

The provision is for continuing the package schemes at Tanur, Karunagappally and gill net scheme at Vizhinjam besides meeting the insurance and repair charges of boats. The expenditure required for the ARDC staff at Pudiappa, Parappanangadi and Anjengo and for the special package scheme at Vypeen is included in the provision. A part of the outlay is also intended to cover the cost of staff, materials and other charges required in the service station at Baliapatam. The scheme also provides for organising pilot projects for diversified fishing experiments like dori fishing, high opening bottom trawling and long lining.

10. Others

(i) Enforcement of Kerala Marine Fishing Regulation Act

(Outlay Rs. 11.50 lakhs)

The provision is for enforcing the Kerala Marine Fishing Regulation Act, to pay the balance due on the procurement of the speed boats, the cost of operational staff of the boats and the expenditure for the Kerala Marine Fishing Appellate Board. The programme includes the establishment of fishery police squads on the model of forest guards in Forest Department for strengthening the field machinery for patrolling the territorial waters.

(ii) Fisheries Corporations

(a) Kerala Fisheries Corporation

(Outlay Rs. 8.00 lakhs)

The outlay is for promoting the activities of the Kerala Fisheries Corporation including expansion of the Nylon Net Factory.

(b) Kerala Fishermen's Welfare Corporation

(Outlay Rs. 8.00 lakhs)

The provision is for the various activities of the Kerala Fishermen's Welfare Corporation.

(c) Kerala Inland Fisheries Development Corporation

(Outlay Rs. 15.00 lakhs)

It is proposed to strengthen the share capital base of the Kerala Inland Fisheries Development Corporation. Construction of a fish seed farm at Alwaye,

stocking of Vazhani reservoir, renovation of Njarakkal and Malippuram Farms and connected development activities are also envisaged.

(iii) Assistance to Traditional Fishermen

(a) Supply of Fishing Craft

(Outlay Rs. 20.00 lakhs)

The Plan outlay is for supply of fishing gear, nylon yarn and outboard engines to traditional fishermen through the fishermen welfare societies and also for assisting the fishermen to become owners of fishing craft they are at present using.

(b) Housing

(Outlay Rs. 100.00 lakhs)

This Plan provision is for meeting Government share of the cost of completing 5,668 subsidised houses which are in different stages of construction under the 20,000 subsidised housing programme of the Kerala Fishermen's Welfare Corporation and part of the expenditure for rehabilitation of fishermen at Vizhinjam.

(c) Fishermen Welfare Fund including Insurance and Relief Measures

(Outlay Rs. 5.50 lakhs)

The Plan programme is to provide a package of welfare measures such as constitution of a fishermen welfare fund, insurance coverage, distress relief, equipment for communication of weather warning signals and provision of life saving appliances for the benefit of fishermen.

(iv) Dispensaries for Fishermen

(Outlay Rs. 10.00 lakhs)

The outlay is for constructing buildings for dispensaries sanctioned in the fisheries sector.

(v) Fishermen Welfare Societies, Assistance to Fishermen Co-operatives and Advance Action on Seventh Five Year Plan

(Outlay Rs. 98.00 lakhs)

The programme envisages activation of the coastal fishermen welfare societies including payment of share capital contribution and provision for advance action on the Seventh Five Year Plan for organisation of regional fishermen development societies and an Apex Federation. The objective of the regional fishermen development societies/Apex Federation is to utilise institutional funds from N.C.D.C. for funding development schemes of the fishermen welfare societies.

Of the total provision, an outlay of Rs. 5 lakhs is intended for repayment of guaranteed amounts to banks on behalf of the Regional Fish Marketing Co-operative Societies.

11. Social Component Plan

(Outlay Rs. 30.00 lakhs)

The provision is for taking up programmes for the benefit of scheduled caste fishermen who will be given subsidy and loans.

12. Tribal Sub Plan

(Outlay Rs. 2.00 lakhs)

The outlay is for helping tribal fishermen.

1.9 Forests

1. *Direction and Administration*

(Outlay Rs. 15.00 lakhs)

The outlay is for strengthening the Planning and Statistical Cell, improving the activities of the forest publicity wing and intensifying the forest management by reorganising the various units in the Department.

2. *Research, Education and Training*

(Outlay Rs. 15.00 lakhs)

The provision is for continuing the activities of the Silvicultural Research Division and for providing financial aid to Eucalyptus Fungus Investigation Unit. Part of the outlay is for meeting the expenses of the two forest schools under the Department and for meeting the training expenses of personnel deputed for training to various training institutions.

3. *Inventory, Planning and Resources Development*

(Outlay Rs. 40.00 lakhs)

Under this scheme provision is made for survey and demarcation of forest boundaries by erecting permanent cairns and for contribution to the Survey of India for the preparation and maintenance of forest maps.

Part of the outlay is for the continuing schemes such as forest resources survey and working plans.

The cultural operations programme are aimed at providing better growing facilities by reducing the attack from weeds and by removing unwanted growth by adopting silvicultural techniques to the plantation crops. This will help to increase the production per unit area and improve the yield. The cultural operations will be continued during the year 1984-85.

4. *Communication and Buildings*

(Outlay Rs. 46.00 lakhs)

Construction of roads, bridges, causeways etc., in the forest area will be intensified in 1984-85 so as to enable the extraction of forest produce at lower cost and in an effective way. The construction works relating to buildings for office accommodation and staff quarters will also be continued. The establishment charges of the forest engineering wing and the cost of machinery and equipment purchased for the wing will also be met from the provision.

Production Forestry

5. *Plantation of Quick Growing Species*

(Outlay Rs. 0.60 lakh)

The provision is for the continuance of the scheme raising plantations of quick growing species.

6. *Plantation of Economic Uses*

(Outlay Rs. 45.40 lakhs)

The outlay is for continuing the scheme relating to raising and maintaining the plantations of species of economic value such as teak, softwood, bamboo, reeds, rosewood, balsa etc.

7. *Others*

(Outlay Rs. 9.00 lakhs)

The provision is for raising and maintaining cash crops such as sandalwood, wattle, cashew, pepper etc. Part of the outlay is for the regeneration and improvement of evergreen forests and the package programme in cashew plantations. The expenditure for 1984-85 for the spillover work of the 'Vanalakshmi' scheme will also be met from the provision.

Social Forestry

8. *Rural Fuelwood Plantation — State Share*

(Outlay Rs. 70.00 lakhs)

This Centrally sponsored scheme contemplates the raising of plantation of quick growing fuelwood species in order to meet the increasing demand for firewood. The scheme, implemented under the New Twenty Point Programme, has considerable employment potential for the rural poor.

9. *Extension Wing Formation*

(Outlay Rs. 6.00 lakhs)

The outlay is for strengthening the social forestry wing so as to effectively implement the social forestry scheme under the Twenty Point Programme.

10. *Eco-Development*

(Outlay Rs. 100.00 lakhs)

Fifty per cent assistance from World Bank is available for this Scheme. The project envisages improvement of the ecological system and protection of the environment of the State through the optimum use of the land area, adoption of soil and water conservation methods, and protection of existing forest area. The total estimated cost of the project is Rs. 57 crores. The provision in the 1984-85 plan is for initial works relating to the project.

11. *Others*

(Outlay Rs. 12.00 lakhs)

The outlay is for schemes like farm forestry, mixed plantations in waste lands, reforestation of degraded forests and recreation forestry. Under farm forestry, activities such as raising of plantations, distribution of seedlings, raising of nurseries for seedlings are being implemented. Part of the outlay is for raising mixed

plantations in waste lands, reforestation of areas occupied by encroachers and development of certain areas with a view to attracting tourists.

Wild Life and Environmental Conservation

12. *Wild Life Management*

(Outlay Rs. 45.00 lakhs)

The provision is for meeting the expenditure of establishment charges, cost of equipment needed for development activities. Better protection and management of the endangered wild life and habitat are also necessary. Centrally sponsored schemes such as the project tiger development of Eravikulam National Parks, conservation of lion-tailed macaque, development of biosphere of the Silent Valley National Park etc., are included under the scheme. Of the total provision Rs. 15 lakhs is earmarked as State share for the Tiger Project.

Under the scheme development of Eravikulam National Park a provision of Rs. 15 lakhs is set apart as state share. An outlay of Rs. 4 lakhs is proposed as State contribution for conservation of lion-tailed macaque. An amount of Rs. 2 lakhs is proposed as State share for development of Bio-sphere of Silent Valley National Park. The State share for the proposed Peppara Wild life sanctuary is also included under the scheme. Provision is also made for the activities connected with afforestation of degraded pockets of forests in the wild life habitat.

13. *Forest Protection*

(Outlay Rs. 45.00 lakhs)

The outlay is for meeting the expenditure in connection with the fire protection methods such as

clearing of internal and external fire lines, and purchasing of fire fighting equipment and machinery. Forest protection activities including clearing of boundary lines, pest and disease control measures and other prophylactic activities will be continued in 1984-85.

14. *Resources Development and Utilisation*

(Outlay Rs. 3.00 lakhs)

The outlay is for adopting mechanical logging for the extraction of timber and fuel wood, giving financial aid to the wood based industries and developing minor forest produce.

15. *Share Capital Contribution to KFDC*

(Outlay Rs. 18.00 lakh)

The outlay is for meeting State's contribution to the Kerala Forest Development Corporation.

16. *Special Component Plan*

(Outlay Rs. 25.00 lakhs)

The provision is for labour and amenities to the Scheduled Castes residing in the forest area. Construction of community halls, roads, bridges and digging of wells also form part of this scheme.

17. *Tribal Sub Plan*

(Outlay Rs. 5.00 lakhs)

The provision is for labour amenities and other facilities to the scheduled tribes under the Tribal Sub Plan.

1.10. Investment in Agricultural Financial Institutions**1. Kerala Co-operative Central Land Mortgage Bank—
Purchases of Debentures**

(Outlay Rs. 180.00 lakhs)

The Kerala Co-operative Central Land Mortgage Bank issues loans for implementing special schemes with

financial assistance from National Bank for Agriculture and Rural Development (NABARD). The Central Land Mortgage Bank has to mobilise resources through debentures for providing loans for these developmental programmes. The outlay proposed is the State Government's contribution towards debentures to be floated during 1984-85.

1.11 Community Development and Panchayats

A. Community Development

1. (a) Community Development Programmes

(Outlay Rs. 41.25 lakhs)

The outlay proposed is for carrying out the various programmes under Community Development.

(b) Scheme for Strengthening of State Centres for Research and Training in Rural Development—State Share

(Outlay Rs. 1.25 lakhs)

This scheme is for strengthening of State Centres for Rural Development. The Institute of Management in Government has been recognised as the apex institute for Research and Training in Rural Development and a grant is provided to this Institute. The amount proposed is the State's share of the outlay for the scheme.

2. Special Component Plan

(Outlay Rs. 16.50 lakhs)

The outlay proposed is the share for Special Component Plan.

3. Tribal Sub Plan

(Outlay Rs. 3.50 lakhs)

The provision set apart is for Tribal Sub Plan.

B. Panchayats

4. Training Institute for Local Administration

(Outlay Rs. 17.00 lakhs)

The outlay proposed is for the construction of buildings and establishment charges in the training institutes which impart training to officials as well as non officials involved in the administration of panchayats.

5. Publication of Panchayat Raj Journal

(Outlay Rs. 3.00 lakhs)

This outlay is to meet the printing and publishing charge of this journal which disseminates information regarding the activities of the panchayats.

6. Assistance to Panchayat Raj Institutions

(Outlay Rs. 250.00 lakhs)

The provision includes loans to panchayats for construction of remunerative assets and grants for implementation of the Seven Point Programme.

7. Environmental Amenities for the Poor

(Outlay Rs. 45.00 lakhs)

The panchayats are carrying out a programme to provide amenities like drinking water supply, electrification, sanitary facilities, approach roads etc., to the poor, particularly the beneficiaries of one lakh housing scheme. The outlay is for this programme.

8. Special Component Plan

(Outlay Rs. 30.00 lakhs)

The outlay set apart is for the benefit of scheduled castes.

9. Tribal Sub Plan

(Outlay Rs. 2.00 lakhs)

The provision is for the benefit of scheduled tribes.

C. Rural Development Board

10. Remunerative Development Scheme

(Outlay Rs. 130.00 lakhs)

The outlay is for replenishing the funds of the Rural Development Board which advances loans to Panchayats for undertaking remunerative development works.

CO-OPERATION

2. CO-OPERATION

*Direction and Administration*1. *Strengthening and Reorganisation of Co-operative Department*

(Outlay Rs. 61.00 lakhs)

The outlay is for the reorganisation of the Co-operative Department and for the purchase of vehicle, furniture etc., for the use of the Department. It includes provision for monitoring the implementation of the schemes under New Twenty Point Programme.

*Credit Co-operatives*2. *L.T.O. Fund Financed Scheme—Share Capital Contribution to Credit Co-operatives*

(Outlay Rs. 40.00 lakhs)

The provision in the Plan is for the payment of share capital contribution to district co-operative banks, primary agricultural credit societies, farmers' service co-operative banks, primary land mortgage banks and Kerala Co-operative Central Land Mortgage Bank by borrowing from the National Rural Credit (Long Term Operation Fund) of the NABARD, in order to strengthen the share capital base of these credit co-operatives so as to command adequate borrowing capacity to implement loaning programmes.

3. *Managerial Subsidy and Other Support Programmes to Credit Co-operatives*

(Outlay Rs. 25.00 lakhs)

The outlay proposed is for payment of managerial assistance to primary agricultural credit societies, farmers' service co-operative mortgage banks and for meeting the cost of extension officers etc. The programme for reorganisation of primary credit societies and other local societies will be continued in 1984-85.

4. *Outright Grant for Special Bad Debt Reserve Fund/ Risk Fund*

(Outlay Rs. 5.00 lakhs)

Outright grant is to be provided to the Special Bad Debt Reserve Fund of credit co-operatives and Girijan Service Co-operatives under the approval scheme to offset the risk involved in financing weaker sections for consumption and self employment purpose. The outlay is for providing outright grant.

5. *Incentive Grant for Mobilisation of Deposits and Deposit Guarantee Scheme*

(Outlay Rs. 10.00 lakhs)

Financial and extension support will be continued by Government to the primary credit co-operatives to encourage them mobilise deposits particularly in rural areas. The provision will be used for giving incentive grant to credit co-operatives.

6. *Agricultural Credit Stabilisation Fund—State Share*

(Outlay Rs. 5.00 lakhs)

The amount proposed is the State Government's contribution towards the Agricultural Credit Stabilisation Fund.

7. *Urban Co-operative Banks—Subsidy for Construction of Buildings*

(Outlay Rs. 2.00 lakhs)

The outlay will be used for giving grants to weak and potentially viable co-operative urban banks for the construction of office buildings.

8. *Housing Co-operatives—Managerial Subsidy*

(Outlay Rs. 6.50 lakhs)

Under this scheme managerial subsidy will be given to 150 primary housing co-operatives out of 264 primary housing co-operatives in the State.

9. *Labour Contract Co-operatives—Managerial Subsidy and Equipment Grant*

(Outlay Rs. 0.50 lakh)

The provision is for giving managerial subsidy and equipment grant to labour contract co-operative societies.

10. *Share Capital Contribution*

(Outlay Rs. 2.00 lakhs)

The outlay proposed is for making share capital contribution to labour contract co-operative societies so as to equip the societies obtain institutional finance from District Co-operative Banks.

*Farming Co-operatives*11. *Financial Assistance to Farming Co-operative Societies—Managerial Subsidy Share Capital Contribution and Loan-cum-Subsidy.*

(Outlay Rs. 1.60 lakhs)

The outlay proposed is to give financial assistance to co-operative farming societies in the form of managerial subsidy, equipment grant, share capital contribution, loan-cum-subsidy for construction of office-cum-godown/farm houses etc.

12. *Storage, Warehousing and Marketing Co-operatives—Subsidy for Construction of Godowns, Subsidy for Tribal Co-operatives etc.*

(Outlay Rs. 11.00 lakhs)

Assistance will be given for the construction of seventy rural godowns to primary agricultural credit societies, five marketing godowns to marketing co-operatives and five godowns to tribal co-operatives with financial support from the NCDC. The outlay will be for the Government subsidy for the construction of new godowns and for spillover schemes of societies assisted earlier.

13. *Share Capital Contribution to Marketing/Processing Co-operatives*

(Outlay Rs. 35.00 lakhs)

The outlay is for giving subsidy, share capital and loan to marketing and processing societies under continuing programme for strengthening and revitalising them.

14. *Price Fluctuation Fund*

(Outlay Rs. 5.00 lakhs)

The outlay proposed is for payment of Government contribution towards the Special Price Fluctuation Fund of marketing co-operatives.

15. *Managerial Subsidy to Primary Marketing/Processing Co-operatives*

(Outlay Rs. 8.75 lakhs)

The amount is for giving managerial subsidy to marketing co-operatives and for meeting the cost of Departmental Officers working as Chief Executives in primary marketing and processing co-operatives.

16. *Processing Co-operatives—Share Capital Contribution*

(Outlay Rs. 10.00 lakhs)

For the installation of processing units, 65 per cent of assistance is provided by N.C.D.C. by way of loan. The State Government will make a share capital contribution upto 30 per cent under this provision.

17. *Loans to Kerala State Co-operative Marketing Federation for Taking Share in K.R.I.B.C.O.*

(Outlay Rs. 5.00 lakhs)

The outlay is for providing assistance to Kerala Co-operative Marketing Federation for taking shares in K.R.I.B.C.O. and also for providing share capital contribution to co-operative marketing societies for undertaking processing activities.

18. *Consumer Co-operatives*

Reorganising Co-operative Consumer Activities

(Outlay Rs. 50.00 lakhs)

The consumer activities undertaken by co-operative societies can be strengthened by expanding the coverage of population by consumer societies, increasing their command over the wholesale and retail business in consumer goods and expanding their business. The outlay proposed will be used for payment of Government's portion of the share capital contribution, managerial assistance, vehicle loan-cum-subsidy etc.

19. *Students' Stores*

(Outlay Rs. 18.85 lakhs)

The provision is for the payment of working capital grant, managerial subsidy and equipment grant to college/school co-operatives. It will also cover the

cost of officers appointed for strengthening the supervision of students' stores, share capital contribution to the University Co-operative Stores and for the expansion and diversification of business.

20. *Loan-cum-Subsidy to Lead Societies under Rural Consumer Scheme for Office-cum-Godowns*

(Outlay Rs. 10.00 lakhs)

The provision is for payment of loan-cum-subsidy to lead co-operative societies under Rural Consumer Development Scheme for construction of office-cum-godowns. The programme is to assist ten lead societies under this scheme in 1984-85.

21. *Audit of Co-operatives*

Publication of Co-operative Audit Manual—Revision of Audit Reports

(Outlay Rs. 1.00 lakh)

The outlay proposed is for meeting the establishment and contingent charges towards the preparation and publication of Co-operative Audit Manual, revision of audit forms etc.

22. *Co-operative Education, Research and Training—Expansion of Co-operative Training College*

(Outlay Rs. 2.00 lakhs)

The provision is for grant to Co-operative Training College (N.C.C.T.), Trivandrum, for the construction of hostel building, purchase of library books and for conducting new in-service co-operative training courses.

23. *Grant to Circle Co-operative Union*

(Outlay Rs. 1.00 lakh)

In seven circle co-operative unions co-operative departmental inspectors are working as full time secretaries. It is proposed to extend this scheme to 13 circle co-operative unions i.e., one each in the 13 model co-operative circles in 1984-85. The provision is for meeting the cost of this scheme.

24. *Non-Official Education, Seminars, Study Tours and Orientation Courses*

(Outlay Rs. 3.00 lakhs)

The outlay proposed is for payment of grant to State Co-operative Union under the Co-operative Member Education Scheme and also for meeting the expenses towards seminars, study tours and orientation courses conducted under the auspices of the Department.

25. *Research and Training in Co-operation*

(Outlay Rs. 10.00 lakhs)

The amount is for payment of grant to State Co-operative Union for meeting the expenses towards managing the Junior Personnel Training Centres, construction of building for Co-operative Training Centres, etc.

26. *Information and Publicity*

Publication of Co-operative Journal—Capital and Revenue Expenses

(Outlay Rs. 1.00 lakh)

The outlay is for meeting the capital and revenue expenses involved in the publication of co-operative journal, "Sahakarana Veedhi" and other periodicals and pamphlets.

*Other Co-operatives*27. *Women's Co-operatives*

(Outlay Rs. 5.00 lakhs)

The programme for organising one Women's Co-operative Society in each Community Development Block will be continued. The outlay is for giving managerial assistance, equipment grant, building grant and share capital contribution to the women's co-operatives in 1984-85.

28. *Financial Assistance to Co-operative Dispensaries/Hospitals*

(Outlay Rs. 20.00 lakhs)

This outlay is for payment of share capital contribution, loans for drugs and buildings, managerial subsidy, building subsidy, etc., for co-operative hospitals/dispensaries.

29. *Employees' Co-operative Societies*

(Outlay Rs. 5.00 lakhs)

The outlay is for share capital contribution, managerial subsidy and rent subsidy to Employees' Co-operative Societies.

30. *Assistance to Co-operative Undertakings—Minor Irrigation Works*

(Outlay Rs. 0.80 lakh)

The outlay is for giving grants to co-operative societies for undertaking minor irrigation works.

31. *Co-operatives Organised for Promoting Employment*

(Outlay Rs. 50.00 lakhs)

The amount proposed is for giving share capital contribution, working capital grant and managerial subsidy to societies organised for self employment activities such as co-operative educational societies, taxi drivers' co-operative societies, motor drivers' co-operative societies, printing and publishing co-operative societies, job workers' co-operative societies, bala-wadi co-operative societies, etc.

32. *Technical and Promotion Cell for Formulating Projects for Institutional Finance*

(Outlay Rs. 5.00 lakhs)

The outlay is for meeting salaries and other costs of officers in the technical and promotion cell for formulating projects for institutional finance.

33. *Special Component Plan—Interest Free Loans, Interest Subsidy to Harijan/Girijan Co-operatives*

(Outlay Rs. 80.00 lakhs)

The amount provided is for giving working capital grant, managerial subsidy, etc., to Harijan/Girijan Co-operative Societies to carry out economic development schemes for the welfare of harijans.

34. *Tribal Sub Plan (Dispersed Tribes)*

(Outlay Rs. 22.00 lakhs)

The amount proposed is for providing assistance to girijan co-operatives for carrying out schemes for the welfare of girijans (dispersed tribes).

*New Schemes*35. *District Co-operative Banks—Financial Assistance to Construction of Buildings*

(Outlay Rs. 2.00 lakhs)

The outlay proposed is for giving financial assistance to the newly organised Wynad District Co-operative Bank for the construction of office building.

**IRRIGATION, FLOOD CONTROL AND ANTI-SEA
• EROSION AND POWER**

3. IRRIGATION, FLOOD CONTROL AND ANTI-SEA EROSION AND POWER

3.1 Major and Medium Irrigation

The irrigation potential of the State is 16 lakh ha. (net) or 25 lakh ha. (gross). Of this, the area that can be irrigated by major and medium irrigation projects is estimated to be 6 lakh ha. (net) or 14 lakh ha. (gross). The ten completed irrigation projects viz., Chalakudy, Peechi, Malampuzha, Neyyar, Pothundy, Gayathri, Nalayar, Vazhani, Mangalam and Cheerakuzhy, irrigate a gross area of 1.47 lakh ha., while the eleven partially commissioned on-going projects irrigate a gross area of 1.33 lakh ha. The scheme-wise details and financial requirements for the Annual Plan 1984-85 are given below:

*Major Schemes**Ongoing Schemes**Kallada Irrigation Project*

(Outlay Rs. 3200.00 lakhs)

The latest estimated cost of this project, the ultimate irrigation potential of which is 92,000 ha. (gross), is Rs. 176 crores. The World Bank has agreed to finance the first stage of the project and necessary agreement has been executed. It is expected to create an irrigation potential 10230 ha. (net) or 15345 ha. (gross) during the year 1983-84. The cumulative area to be brought under irrigation at the end of the Sixth Plan period is 5,300 ha. (gross). The investment so far made upto the end of March 1983 is Rs. 77 crores and the ayacut area created till June 1983 was 1245 ha. (net). The outlay provided for 1984-85 for the project is Rs. 32 crores.

Pamba Irrigation Project

(Outlay Rs. 554.00 lakhs)

The latest estimated cost (1980) of the Pamba project is Rs. 43 crores. The ultimate project potential 49456 ha. (gross) or 21135 ha. (net) and the potential created till June 1983 is 38458 ha. (gross). The total potential that is expected to be achieved till June 1984 is 43,138 ha. (gross). The project is planned to be completed by the end of 1984-85.

Muvattupuzha Irrigation Project

(Outlay Rs. 250.00 lakhs)

The cost of this project as revised in 1980 was Rs. 45 crores. It is planned to irrigate at least 3000 ha (gross) in the first year of the Seventh Plan and to utilise tail race waters of Idukki Hydro Electric Project commissioned in 1976. The dam and 19 km. of the bank canal and 11 km. of branch canal are to be completed. Investigation is completed for 32.62 km. distribution system.

Periyar Valley Irrigation Projects

(Outlay Rs. 623.00 lakhs)

The cost of this Project has been revised to Rs. 39.71 crores in 1980. The work relating to the project

was commenced in 1956 and it was partially commissioned during the Fourth Plan period. The total potential of the project is 85,600 ha. (gross). The achievement of ayacut upto May 1983 is 67,444 ha. (gross). The programme is to complete the scheme in the Sixth Plan period itself. The proposed outlay of Rs. 623 lakhs for 1984-85 is for bringing an area of 5717 ha. (gross) under irrigation. The ayacut to be achieved during 1983-84 is 6237 ha. (gross). The entire ayacut so far achieved can be fed with water only on completion of the Idamalayar Hydro Electric Scheme.

5. *Chimmoni Irrigation Project*

(Outlay Rs. 200.00 lakhs)

The revised cost of this irrigation project is Rs. 17.83 crores (1980). The storage is meant for supplying irrigation water to Trichur Kole lands. The intention is to stabilise the first crop and take an additional crop from low lying areas, fresh water requirements for which is proposed from the Chimmoni reservoir. The Plan outlay is for speeding up the work on the Project.

6. *Chitturpuzha—Moolathara Irrigation Project*

(Outlay Rs. 100.00 lakhs)

The ultimate irrigation potential of the project is 32550 ha. (gross). The achievement of ayacut till June 1983 is 23,125 ha. (gross). The proposed outlay for 1984-85 is to complete the project during the Sixth Plan period itself.

7. *Kanhirapuzha Irrigation Project*

(Outlay Rs. 500.00 lakhs)

This project aims at benefitting a total gross area of 21,863 hectares. The achievement of ayacut till June 1983 is 10,732 hectares. The programme is to complete this project during the Sixth Plan itself and for this an outlay of Rs. 5 crores is set apart in 1984-85.

8. *Kuttiadi Irrigation Project*

(Outlay Rs. 110.00 lakhs)

This project whose cost is estimated at Rs. 45 crores has an ultimate ayacut benefit of 37,000 hectares (gross). The achievement of ayacut till June 1983 was 30,924 hectares. The project is planned to be completed during 1984-85.

9. *Pazhassi Irrigation Project*

(Outlay Rs. 500.00 lakhs)

Work on this project was started in 1962. Its ultimate irrigation potential is 32,374 hectares (gross). The ayacut area achieved till June 1983 is 10306 hectares. An outlay of Rs. 5 crores is made for this project which will spill over to the Seventh Plan period.

B. *New Schemes*

10. *Idamalayar Irrigation Project.*

(Outlay Rs. 500.00 lakhs)

Partial use of the tail race waters of Idamalayar Hydro Electric Project is envisaged under this project, the other part being intended for Periyar Valley Irrigation Project. Of the proposed outlay of Rs. 5 crores in 1984-85 an amount of Rs. 4 crores will be the share of the Kerala Electricity Board.

2. *Medium Schemes*

A. *Ongoing Schemes*

11. *Kuriarkutty—Karappara Irrigation Project*

(Outlay Rs. 10.00 lakhs)

This project envisages utilisation of tail race waters of Kuriarkutty-Karappara Hydro-Electric Scheme. The latest estimated cost of the project is Rs. 26.85 crores and the ultimate ayacut area planned is 11,740 hectares (gross).

12. *Beyyorepuzha Irrigation Project*

(Outlay Rs. 9.00 lakhs)

The programme under this project is the construction of barrage across Beyyorepuzha at Azhikode in order to direct the flow to irrigate an area of 11,620 hectare (gross) in Kozhikode and Malappuram Districts. The latest estimated cost of the project is Rs. 10.61 crores. The project is still in the investigation stage.

13. *Kakkadavu Irrigation Project*

(Outlay Rs. 11.00 lakhs)

This project consists of a reservoir at Kakkadavu across Karingottu river to irrigate an area of 41,760 hectares (gross) in Cannanore district. The estimated cost of the project is Rs. 26 crores. The project is under re-study regarding the submergible area of reservoir.

II. *Medium Scheme*

A. *On-going schemes*

14. *Attappadi Irrigation Scheme*

(Outlay Rs. 100.00 lakhs)

This project with an estimated cost of Rs. 26 crores is intended to benefit the backward tribal areas of Attappadi. The Planning Commission's final approval for this project is pending as it is a project in the Cauvery basin.

15. *Karapuzha Irrigation Project*

(Outlay Rs. 70.00 lakhs)

The estimated cost of this project is Rs. 12 crores. It will benefit an area of 9300 hectares (gross). The proposed outlay for works relating to this project in 1984-85 is Rs. 70 lakhs.

B. *New Schemes*

16. *Vamanapuram Irrigation Project*

(Outlay Rs. 15.00 lakhs)

The first stage of the project involves the construction of a dam at Valayanki across Kallar, a tributary of Vamanapuram river, and a network of canals to irrigate an area of 24,250 hectares (gross) in Trivandrum district. The estimated cost of the project is Rs. 37.12 crores. The detailed investigation is over and the project report has been cleared by Central Water Commission. It is expected that Rs. 15 lakhs will be spent in 1984-85.

17. *Menachil Irrigation Project*

(Outlay Rs. 10.00 lakhs)

This Rs. 35 crores project with an irrigation potential of 10,000 hectares (gross) envisages construction of a reservoir in the basin at Cherripad. It is still under investigation.

18. *Banasurasagar Irrigation Project*

(Outlay Rs. 5.00 lakhs)

This project which will cost Rs. 11.37 crores and irrigate 4800 hectares (gross) envisages construction of a dam across Karamanathodu, a tributary of Panamaram river (tributary of Kabini). It is in the initial stages of investigation.

Other Projects

19. *Modernisation of Old Projects*

(Outlay Rs. 25.00 lakhs)

It is proposed to rectify the canal system of old projects and achieve better utilisation of water storage by reducing losses to the minimum. The programme includes detailed investigation and preparation of project reports for Malampuzha and Neyyar Projects. The work on some extension of ayacuts will be continued under this scheme.

20. *Survey, Research and Investigation*

(Outlay Rs. 60.00 lakhs)

It is necessary to carry out hydrological and meteorological studies and other surveys of river basins to formulate integrated river valleys projects in future. The plan provision is to implement this scheme and to conduct preliminary investigation of some projects.

3.2. Flood Control and Anti-Sea Erosion

1. Flood Control

(Outlay Rs. 165.00 lakhs)

The Sixth Plan programme under flood control includes the completion of all spillover schemes, protection of river banks at stretches which are subject to serious and frequent floods, widening and deepening the leading channel of Thottappally spillway to relieve stagnation in Kuttanad area, completion of work of improving Amayizhanchanthodu to mitigate floods in Trivandrum city, completing the works for providing better drainage facilities to low lying areas of Cochin and Calicut cities, provision for the purchase of dredgers for deepening mouths of certain rivers for quick discharge of flood waters, purchase of spares for renovation of existing old dredgers and construction of dry dock and workshop. The programme also includes provision for carrying out investigation for the preparation of a long range master plan for flood control. The scheme-wise break up of the proposed outlay for 1984-85 is furnished below:

1. Execution of spillover works	Rs. 110.00 lakhs
2. New emergent works	Rs. 10.00 ,,

3. Widening and deepening of leading channel of Thottappally spillway	Rs. 5.00 lakhs
4. Purchase of dredgers	Rs. 20.00 ,,
5. Purchase of spares for renovation of existing dredgers	Rs. 5.00 ,,
6. Construction of drydock and workshop	Rs. 5.00 ,,
7. Investigation	Rs. 10.00 ,,
Total	Rs. 165.00 ,,

2. Anti-Sea Erosion

(Outlay Rs. 200.00 lakhs)

The outlay is mainly for spillover works. Central assistance of Rs. 435 lakhs is expected for anti-sea erosion in 1984-85 in addition to the state sector provision of Rs. 200 lakhs. The state sector outlay includes a provision of Rs. 20 lakhs for coastal erosion studies.

3.3. Power Development

The nine completed power generation schemes in Kerala can generate on an average 4730 MKwh power per annum. There are seven generation schemes under construction with an energy potential of over 1750 M. units. Of these, Idamalayar, Idukki Stage III and Sabarigiri Augmentation, are to be completed during the Sixth Plan period. The Kakkad Scheme which got into major contractual failure and legal obstacles, will spill over to the Seventh Plan.

Generation

Near completion of Idamalayar Project, Idukki II stage and commissioning of Idukki III stage and Sabarigiri Augmentation in 1984-85, commissioning of Kallada by 1985-86, achievement of substantial progress in Kakkad Project with target of commissioning in 1987-88 and commencement of works on new schemes like Lower Periyar, advance action on Mananthavady, Pooyankutty etc., and a number of small/micro hydel schemes are the targets envisaged during the balance period of Sixth Plan.

A. On-going Schemes

1. Idamalayar

(Outlay Rs. 1000.00 lakhs)

The Idamalayar Project in the Periyar basin includes construction of masonry dam 90 m. high, a power tunnel 1730 m. long, two penstocks 165 m. long, each leading to a power house having two generating units of 37.5 MW (equivalent energy 320 MU per annum). About 70 per cent of the work of the dam is over. Works on the power house are in progress. Works in other phases of the project are progressing without interruption and it is planned to complete most of the project by the end of the Sixth Plan period.

2. Idukki Stage III

(Outlay Rs. 125.00 lakhs)

The scheme envisages pooling of more water into the Idukki reservoir by diversion of water from Kallar and Erattayar. The Kallar diversion system mainly consists of a masonry gravity dam 12.2 m. high across Kallar and an unlined tunnel 2.96 km. long and 5 m. dia., to divert the waters from Kallar to Erattayar. The Erattayar system comprises a masonry gravity dam 19.8 m. high across Erattayar and an unlined tunnel 3.8 km. long and 6 m. dia., to divert the waters from Erattayar to Idukki reservoir. The scheme will yield an additional energy of 376 MU annually at Idukki.

The estimated cost of the project is Rs. 1176 lakhs. An amount of Rs. 971 lakhs has been spent on the project till March 1983. Though the project was expected to be commissioned by the end of 1981-82, the commissioning schedule has been affected by various factors. Now the 2965 m. long Kallar-Erattayar tunnel is complete and more than half the work of Kallar Dam is over. The dam will be completed by April, 1984 and the project by the end of the Sixth Plan period.

3. Sabarigiri Augmentation Scheme

(Outlay Rs. 80.00 lakhs)

The Sabarigiri Augmentation Scheme envisages diversion of water of Kuilur, Gavier and Meenar streams into the existing Pamba reservoir and the water of upper Muzhiar into the existing Kakki reservoir. The average annual yield available from diversion will be 2.7 T.M.C. which when pooled in Sabarigiri reservoir will yield 14.5 MW corresponding to 130 MU per annum at the Sabarigiri power house. About half the work on the driving the Gavi-Meenar tunnel is complete. The Gavi dam is also practically complete. The scheme as a whole would be completed by 1984-85.

4. Kakkad Hydro-electric Scheme

(Outlay Rs. 500.00 lakhs)

Kakkad project is a tailrace development of the existing Sabarigiri Power Station in Pamba basin. The scheme comprises two dams 32 M. high, an unlined interconnection tunnel 2900 m. long, a power tunnel 7500 m. long and pressure shaft 360 m. long to lead the tailrace water of Sabarigiri Power Station to the Kakkad Power Station. This project would add 30 MW of firm power to the existing system. The latest assessed cost of the project is Rs. 3760 lakhs and the expenditure upto the end of March 1983 is Rs. 670 lakhs.

5. Idukki Stage II

(Outlay Rs. 2500.00 lakhs)

This Project envisages installation and commissioning of three additional units, of 130 MW capacity each at the existing Idukki Power Station. The cost of the scheme as assessed recently is Rs. 80 crores. Being a project aided by Canada, special central assistance is expected for this project. The outlay earmarked in the Annual Plan is for meeting the committed expenditure on the project and to carry out work relating to installation of generating units etc.

B. New Schemes

6. Kallada

(Outlay Rs. 300.00 lakhs)

This scheme envisages installation of two units 27.5 MW each to generate 65 MU of energy per annum. This is a low head scheme with a dam to power station in the ongoing Kallada irrigation scheme. The project is scheduled for completion in 1985-86. The latest estimated cost of the project is Rs. 1180 lakhs. Preliminary and enabling works on the scheme have commenced.

7. Lower Periyar and Other Schemes

Lower Periyar

(Outlay Rs. 200.00 lakhs)

This is a tailrace development just below Neriamangalam Power Station. The Project has been cleared by agencies like the Central Electricity Authority

The project is estimated to cost Rs. 10050 lakhs. Infrastructure works involving approach roads, buildings, etc. are in progress. Tender for the construction of the 12 km. tunnel has already been settled.

8. Modernisation of Load Despatch

(Outlay Rs. 50.00 lakhs)

Under the scheme provision is made for the computerisation and modernisation of load despatch.

9. Capital repairs, Improvement etc. to Existing Generation Schemes

(Outlay Rs. 300.00 lakhs)

Some generating stations are old and frequent breakdowns in these stations are causing overloading of other stations. The provision made in the plan is for capital repairs and improvements to existing stations including replacement of machinery wherever necessary.

10. Survey and Investigation

(Outlay Rs. 100.00 lakhs)

This provision is for investigation of hydel schemes as well as for collection of hydrological and meteorological data required for the preparation of detailed Project Reports under this sector.

The following major Hydro-Electric Schemes are under various stages of investigation.

1. Achencoil M.P. Scheme
2. Poringalkuthu Right Bank Scheme
3. Chalipuzha
4. Cholattupuzha
5. Pampar
6. Kerala Bhavani
7. Perinjankutty
8. Micro, Mini and Small Hydro-Electric Scheme

11. Transmission

(Outlay Rs. 2100.00 lakhs)

In the view of the huge backlog in the transmission sector and the poor stability and voltage conditions prevailing in most parts of the State, it is essential that the works planned for implementation during the Sixth Plan period are completed. The following substations and lines are proposed to be completed during the year 1984-85.

A. Earmarked Schemes

220 KV Schemes

- (a) Sabarigiri—Edamon-Trivandrum Line
- (b) Pallom 220 KV Substation Augmentation

110 KV Lines

- (a) Kuttiadi—Cannanore
- (b) Edamalayar-Chalakydy
- (c) Aroor Tap Line
- (d) Aroor Substation

B. Non-Earmarked Schemes

- (a) 220 KV Kozhikode Substation-series compensation
- (b) 66 KV Sultan Battery Tap Line
- (c) 66 KV Cannanore-Mattannur
- (d) 66 KV Kattappana Tap Line
- (e) 66 KV Vandiperiyar Tap Line
- (f) 66 KV Edmon-Ayoor
- (g) 66 KV Edayar-North Parur
- (h) 66 KV Nallalam-Kuttikattoor
- (i) 66 KV Kandassankadavu-Kunnamkulam
- (j) 66 KV Nallalam-Chelari
- (k) 66 KV Guruvayoor-Tap
- (l) 66 KV Tap Line to Kuttanad
- (m) Gandhinagar Tap Line

66. K.V. Sub Stations

- (a) Mattannoor
- (b) Kattappana
- (c) Vandiperiyar
- (d) Guruvayoor
- (e) Kuttanad
- (f) Gandhi Nagar
- (g) Chelari
- (h) Sultan Battery
- (i) North Parur
- (j) Ayoor

12. Distribution and Rural Electrification

(Outlay Rs. 1150.00 lakhs)

The outlay is for distribution and rural electrification schemes.

Service connections:	1.06 lakhs
Street lights:	11,250 Nos.
Energisation of pumpsets:	3000 Nos.

13. Special Component Plan

(Outlay Rs. 450.00 lakhs)

This outlay is for electrifying harijan colonies during the year 1984-85.

14. Tribal Sub Plan

(Outlay Rs. 100.00 lakhs)

The outlay is for electrification which will benefit tribal colonies and dispersed tribes.

INDUSTRY AND MINERALS

4. INDUSTRY AND MINERALS

1. Village and Small Industries

Small Scale Industries

An amount of Rs. 569.50 lakhs has been proposed for the development of small scale industries in the State in 1984-85. The details of schemes are given below:—

Direction and Administration

(Outlay Rs. 105.00 lakhs)

The following programmes are proposed to be implemented under this scheme:—

- (i) Training of departmental personnel.
- (ii) District Industries Centres (State Share).
- (iii) Construction of buildings for District Industries Centres.
- (iv) Strengthening of the Directorate and taluk set up.
- (v) Small scale industries organisation and supervision.

The construction of buildings for District Industries Centres at Trivandrum, Malappuram and Quilon has been started. It is proposed to take up the construction of buildings for the District Industries Centres at Palghat and Ernakulam in 1984-85.

Information Services

(Outlay Rs. 6.50 lakhs)

The information centres in the Directorate and District Industries Centres are to be kept up-to-date with latest information on small scale industries. The Documentation Centre of the Directorate needs strengthening. Also, financial assistance is proposed to be given to District Small Industries Associations and Women's Industries Associations.

Technical Assistance

(Outlay Rs. 8.00 lakhs)

It is proposed to give subsidy for the preparation of project reports and for development of proto-types of small scale entrepreneurs. Selected entrepreneurs are to be imparted stipendary inplant/job oriented training. Obsolete plants and machinery are to be modernised. The plan outlay also includes cost of completing the raw material survey.

Loans to Small Scale Entrepreneurs

(Outlay Rs. 85.00 lakhs.)

The following programmes are included under this scheme:—

- (i) Training and interest free loans to young entrepreneurs.
- (ii) Seed capital assistance to entrepreneurs.
- (iii) Sales-tax loan to SSI units.

5. *Interest Subsidy for Small Scales Units.*

(Outlay Rs. 10.00 lakhs)

The Kerala Financial Corporation disburses subsidised loans to small scale units. The loss of interest thus incurred by KFC is to be reimbursed. The provision includes interest subsidy to small scale units in mini industrial estates.

6. *Marketing Assistance*

(Outlay Rs. 10.00 lakhs)

The outlay is for carrying out the following programmes:—

- (i) Trade fairs and exhibitions.
- (ii) Subsidy for advertisement and publicity and other market support for SSI products.
- (iii) Subsidy for registration with Indian Standards Institution and Export Promotion Councils.
- (iv) Measures for export promotion.

7. *Industrial Programmes for Women*

(Outlay Rs. 20.00 lakhs)

This scheme is included under the Twenty Point Programme. Selected units started by women would be given financial assistance towards expenses incurred on salary, rent, machinery, training etc., according to the existing rules. Share capital assistance would also be provided to primary and Central 'Vanitha' Societies.

8. *Industrial Co-operative Societies including Beedi Co-operatives*

(Outlay Rs. 28.00 lakhs)

The following programmes are included under this scheme:—

- (i) Subsidy for the recoupment of loss of interest on loan from Reserve Bank of India.
- (ii) Grant towards contribution to reserve fund.
- (iii) Share participation in industrial co-operative societies.
- (iv) Technical, managerial and other assistance to SSI co-operative societies.
- (v) Revitalisation and monitoring of potential and viable co-operatives.
- (vi) Revitalisation of beedi co-operatives.
- (vii) Share participation in the central and primary beedi co-operative societies.
- (viii) Formation of new beedi workers industrial co-operative societies.
- (ix) Construction of work-sheds for beedi co-operative societies.

9. *Industrial Estates*

(Outlay Rs. 65.00 lakhs)

The following programmes will be carried out under this scheme in 1984-85.

- (i) Functional industrial estate for rubber at Malappuram.
- (ii) Functional industrial estate for ceramics at Mangattuparamba.
- (iii) New development plots including those in backward areas.
- (iv) Providing additional facilities in the existing development plots.
- (v) Nucleus industrial complexes—investment.
- (vi) Building material complex at Poovanthuruthu, Kottayam.

10. *Rural Industrialisation—State Share*

(Outlay Rs. 42.00 lakhs)

The outlay is towards the State's share for providing margin money to small scale industry units under rural artisans programme and loans to small scale industrial units. This includes loans to small scale industries in the backward regions of Kasargod and Wynad.

11. *Development of Infrastructure in No Industry Districts—State Share*

(Outlay Rs. 20.00 lakhs)

This outlay is earmarked for development of infrastructure in the No Industry Districts of Idukki and Wynad. As the Government of India will provide one third of the total cost of infrastructure development in 'No Industry Districts', an outlay of Rs. 20 lakhs in the State sector will attract an amount of Rs. 10 lakhs by way of Central assistance.

12. *Revitalisation of Sick SSI Units*

(Outlay Rs. 20.00 lakhs)

This outlay is for revival of selected sick small scale industrial units, for which a detailed plan is being drawn up by the State Government.

13. *State Investment Subsidy*

(Outlay Rs. 80.00 lakhs)

Central investment subsidy at the rate of 25 per cent subject to a maximum of Rs. 25 lakhs is given for industries in the districts of Idukki and Wynad, being no-industry districts. Again Central subsidy at the rate of 15 per cent subject to a maximum of Rs. 15 lakhs is available to entrepreneurs in the districts of Alleppey, Malappuram and Cannanore. State investment subsidy is being given for industries in the remaining eight districts. The rate of State investment subsidy is 15 per cent subject to a maximum of Rs. 15 lakhs in Quilon district and 10 per cent subject to a maximum of Rs. 10 lakhs in the remaining seven districts.

14. *Departmental Units*

(Outlay Rs. 4.25 lakhs)

The development programmes included under this scheme are:—

- (i) The Common Facility Service Centre, Changanacherry.
- (ii) Field Testing Station.
- (iii) Quality Control Depot for Starch at Perinthalmanna.

15. *Electronics Testing and Development Centre*

(Outlay Rs. 7.00 lakhs)

Electronics Testing and Development Centre renders assistance to electronics industries especially in the small and medium sector in testing, calibration, data bank and similar facilities. The outlay proposed is the State Government's contribution to the Centre for the purchase of equipment, furniture, books and periodicals etc. and for meeting recurring expenditure.

16. *Harijan Development Scheme (Special Component Plan)*

(Outlay Rs. 50.00 lakhs)

In order to assist small scale industrial units run by entrepreneurs belonging to scheduled castes the following programmes are envisaged under this scheme:

- (i) Subsidy for Project Reports and technical know-how.
- (ii) Subsidy for advertisement and publicity and other market support.
- (iii) Modernisation subsidy.
- (iv) Schemes for industries managed by women.
- (v) Stipendary training for scheduled castes scheduled tribes.
- (vi) Industrial estate for harijans.
- (vii) Loan for Kasargod development.
- (viii) Loan for harijan entrepreneurs.
- (ix) Seed capital loan to entrepreneurs belonging to scheduled castes.
- (x) District Industries Centre—margin money for scheduled castes.
- (xi) Interest free loan to young entrepreneurs.
- (xii) Harijan development programme—State share.

17. *Tribal Sub Plan*

(Outlay Rs. 8.75 lakhs)

The outlay provided is for giving financial assistance exclusively to tribals in Tribal Sub Plan areas and to dispersed tribes for the development of small scale industries. The programmes are more or less similar to those implemented under the general sector Plan.

Handicrafts

To craftsmen in the State who make carvings from ivory, wood and horn, bell-metal castings lapidary, cane and rattan work, bamboo and reed weaving and jewellery help will be given in the procurement and supply of raw materials, marketing arrangements and training. Certain welfare measures are also planned. A total amount of Rs. 42.90 lakhs is set apart for implementing the following handicrafts schemes in 1984-85.

18. *Handicrafts Co-operatives.*

(Outlay Rs. 8.00 lakhs)

Under the scheme the following programmes would be taken up during 1984-85.

- (i) Grant-in-aid for revitalisation of handicrafts co-operatives.
- (ii) Investment in Kerala State Handicrafts Apex Society.
- (iii) Share participation in primary handicrafts societies.
- (iv) Interest subsidy to District Co-operative Bank on R.B.I. cash credit.

19. *Training in Handicrafts*

(Outlay Rs. 2.00 lakhs)

Training and stipend would be given to craftsmen to make handicraft articles in high demand.

20. *Incentives to Industrial Craftsmen*

(Outlay Rs. 1.50 lakhs)

In order to help craftsmen in purchasing machinery equipment etc. fifty per cent of the cost not exceeding Rs. 2000 per person will be given as subsidy. Subsidy towards cost of tools (up to a maximum of Rs. 750 per person) will also be given.

21. *Departmental Units.*

(Outlay Rs. 1.00 lakh)

The outlay set apart is for (i) improving the facilities in the Common Facility Service Centre at Trivandrum; and (2) documenting selected temple carvings and folk art figures in order to reproduce these in wood, papier mache etc.

22. *Marketing Assistance*

(Outlay Rs. 2.50 lakhs)

Financial assistance will be given to raw material pots functioning at Trivandrum and Trichur for the supply of raw materials to artisans at reasonable prices. Special rebate will be given on sale of handicraft items during All India Handicraft Week. The outlay includes provision for propaganda and publicity and for conducting handicrafts survey and market research.

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23. *Assistance to Corporations*

(Outlay Rs. 20.00 lakhs)

The outlay proposed is for assisting the following Corporations:

- (i) Kerala Artisans Development Corporation.
- (ii) Kerala State Handicrafts Development Corporation.
- (iii) Kerala State Bamboo Corporation.

24. *Welfare Measures*

(Outlay Rs. 6.00 lakhs)

The outlay is for selling raw materials to craftsmen (with 25 per cent subsidy) through Handicrafts Development Corporation, Handicrafts Apex Society and the Central Lapidary Society. It includes provision for giving old age pension to craftsmen and for creating a welfare fund for craftsmen.

25. *Harijan Development Programmes (Special Component Plan)*

(Outlay Rs. 1.50 lakhs)

The outlay proposed is for the development of handicrafts exclusively for artisans belonging to scheduled castes, under all programmes implemented under the general sector plan.

26. *Tribal Sub Plan*

(Outlay Rs. 0.40 lakh)

This programme is similar to the previous one except that the assistance will be confined to scheduled tribes in tribal sub-plan areas.

Handloom Industry

The handloom sector employs over 2 lakh persons in the rural and semi urban areas of the State. Soaring prices of raw materials, accumulation of the unsold stock, competition from the organised mill sector etc. are the major persisting problems, and the Sixth Plan programmes aim at tackling these problems. An amount of Rs. 167.85 lakhs is proposed for carrying out of the following schemes in 1984-85.

27. *Production Oriented Schemes*

(Outlay Rs. 100.00 lakhs)

Production oriented schemes include the following:

- (i) Expansion and organisation of weavers' industrial (factory type) co-operatives
State share
- (ii) Establishment of collective weaving centres
- (iii) Modernisation of looms—State share
- (iv) Warehouse loan to primary weavers co-operative societies
- (v) Quality control
- (iv) Construction of work sheds/godowns by Apex /Regional/Primary Weavers' Societies—State share

- (vii) Expansion of Dye Houses
- (viii) Intensive Development Projects for handloom
- (ix) Revitalisation of languishing weavers co-operative societies
- (x) Government participation in the share capital of primary weavers' co-operative societies
- (xi) Share capital loans to weavers in primary weavers' societies

Financial assistance will be provided for organising new industrial (factory type) co-operative societies as well as for the expansion of existing ones. Margin money will be given to industrial co-operatives to help them get loan assistance from NABARD for their capital requirements. Assistance will also be given to societies to introduce new production patterns, conversion of pitlooms into framelooms, introduction of semi-automatic looms etc. Loan will be provided to primary societies for constructing warehouses and godowns. Provision has been made for the purchase of equipment, chemicals etc. required for thirty quality control depots. The State Government will meet twenty per cent of the cost of the scheme of construction of godowns and showrooms by Apex/Regional/Primary Societies, financed by NCDC. The existing dye houses will be expanded. Various schemes started under the Intensive Development Projects at Cannanore and Trivandrum will be continued. Working capital loans will be given to co-operative societies for revitalisation. Loans will be given to weavers who are unable to subscribe to their shares in the co-operatives.

28. *Training, Extension and Publicity*

(Outlay Rs. 10.55 lakhs)

The plan provision is for carrying out the following programmes:

- (i) Training of weavers
- (ii) Training of employees of weavers' co-operative societies.
- (iii) Publicity and propaganda
- (iv) Weavers' common facility service centre.

Weavers will be trained in advanced techniques of weaving using improved appliances. It is also essential to impart training to the employees of co-operative societies in subjects like co-operation, salesmanship, weaving, dyeing, bleaching etc. The programme of "Publicity and Propaganda" consists of advertisement through mass media and participation in exhibitions by the primary weavers' societies, Apex Society and the Handloom Development Corporation. The common facility service centre at Balarampuzha run by the State Handloom Apex Society will be continued and additional common facility service centres started.

29. *Marketing Schemes*

(Outlay Rs. 4.60 lakhs)

Financial assistance will be given to the Handloom Development Corporation, State Handloom Apex Society and primary societies for acquiring mobile vans and trucks for transportation and sale of handloom cloth.

30. *Incentive Schemes*

(Outlay Rs. 30.00 lakhs)

The following programmes are included under this scheme:

- (i) Subsidy to Co-operative Bank against loss of interest
- (ii) Share contribution to Handloom Apex Society—State share
- (iii) Managerial assistance to Primary Handloom Weaver's Co-operative Society—State share
- (iv) Grant to write off bad debt/loss of weak primary/central co-operative societies
- (v) Purchase and distribution of looms to loomless weavers.

Subsidy is given to Co-operative Banks to recoup the loss of interest incurred by them as a result of making available R.B.I. credit to Apex Society and primary societies at reduced rate of interest. Financial assistance is given for raising the share capital base of the Apex Society. The loss incurred by the Co-operative Central Banks due to irrecoverable arrears of loan sanctioned to weaver's co-operative societies is shared by the Government of India, the State Government, the State Co-operative Bank and the Central Bank. Assistance will be given through co-operative societies for the buying and distribution of looms to loomless weavers.

31. *Handloom Development Corporation*

(Outlay Rs. 10.00 lakhs)

The outlay proposed is for the following:

- (i) Share capital contribution to Kerala State Handloom Development Corporation—State share
- (ii) Interest subsidy to Kerala State Handloom Development Corporation and Apex Society on account of special credit accommodation, working capital loan etc.

32. *Administration and Direction*

(Outlay Rs. 2.70 lakhs)

The following programmes are included under this item:

- (i) Services of departmental personnel
- (ii) Strengthening of staff in the Directorate and sub offices
- (iii) Establishment of Market Research, Planning and Monitoring Wing

33. *Welfare Schemes*

(Outlay Rs. 8.00 lakhs)

The following are the welfare schemes proposed:

- (i) Renovation of weavers' houses
- (ii) Contributory thrift fund
- (iii) Award of scholarships to children of weavers.

Financial assistance is given for the renovation of weavers' houses. Contribution of the State Government is paid to weavers' thrift fund formed in the societies by deducting a small percentage of wages of the weavers. Stipend is given to children of weavers to undergo the Diploma Course in the Indian Institute of Handloom Technology at Salem.

34. *Special Component Plan*

(Outlay Rs. 19.00 lakhs)

The following programmes are proposed for the economic development of scheduled castes:—

- (i) Modernisation of looms
- (ii) Government participation in the share capital of primary weavers' co-operative societies
- (iii) Renovation of weavers' houses
- (iv) Managerial assistance to primary handloom societies
- (v) Purchase and distribution of looms to loomless weavers
- (vi) Training of scheduled castes in handloom weaving
- (vii) Organisation of handloom weavers' co-operative societies for scheduled castes.

35. *Tribal Sub Plan*

(Outlay Rs. 3.00 lakhs)

The following programmes are proposed for the welfare of scheduled tribes:—

- (i) Training of scheduled tribes in handloom weaving
- (ii) Organisation of handloom weavers' co-operative societies for scheduled tribes
- (iii) Purchase and distribution of looms to loomless weavers.

36. *Powerloom Industry*

(Outlay Rs. 5.00 lakhs)

The provision is for strengthening existing powerloom co-operative societies by means of share participation, etc.

Coir Industry

An amount of Rs. 494.65 lakhs has been proposed for the development of coir Industry in 1984-85. The major portion of this outlay, amounting to Rs. 378.65 lakhs, is set apart as State's share for centrally sponsored schemes carried out by the Coir Board. These schemes are mainly intended for modernising the coir industry, strengthening the co-operatives and expanding marketing. As the modernisation and development of coir industry will be carried out through viable co-operative societies all the elements of assistance will be given as a package. The following schemes are included in this sector.

37. *Coir Co-operatives*

(Outlay Rs. 61.00 lakhs)

The outlay earmarked is for implementing the following programmes:—

- (i) Interest subsidy
- (ii) Grant for construction of godowns to primary coir co-operative societies and Coir Marketing Federation
- (iii) Loan for construction of godowns to primary coir co-operative societies and Coir Marketing Federation
- (iv) Loans to coir co-operative societies.

In order to utilise the concessional cash credit accommodation of NABARD, interest subsidy is given at the rate of 6.5 per cent to District Co-operative Banks and at the rate of 4.5 per cent to the State Co-operative Bank. All the primary coir co-operative societies require at least one godown each and the Coir Marketing Federation also requires additional godown facilities. The Marketing Federation is given a maximum of Rs. 5 lakhs and the primary societies Rs. 20,000 each towards financial assistance for the construction of godowns. Of the total assistance 25 per cent will be subsidy and the rest loan. The coir co-operatives which cannot avail themselves of institutional finance are given working capital loans.

38. *Coir Corporation*

(Outlay Rs. 5.00 lakhs)

The Kerala State Coir Development Corporation will be given additional share capital and loan. The equity capital is intended for starting three coir factories by the Corporation. The loan portion is by way of margin money to the Corporation so that it may avail itself of institutional finance.

39. *Coir Board Schemes—State share*

(Outlay Rs. 378.65 lakhs)

The State's share (50 per cent of the total cost) of the following centrally sponsored schemes which are implemented through the Coir Board is provided in the Plan:—

- (i) Opening of sales depots
- (ii) Grant-in-aid to coir co-operatives towards managerial expenses.
- (iii) Subsidy for purchase/modernisation/renovation of ratts, looms, etc., to co-operative societies.
- (iv) Loan for purchase/modernisation/renovation of ratts, looms, etc., to co-operative societies.
- (v) Share capital contribution to coir co-operative societies.
- (vi) Rebate sale and discount sale of coir and coir products.
- (vii) Fact finding survey of coir co-operative societies.

It is proposed to open 30 sales depots at important cities in the country during 1984-85. Financial assistance at the rate of Rs. 30,000 during the first year, Rs. 20,000 during the second year and Rs. 10,000 during the third year per depot will be given to the Marketing Federation and manufacturing societies which open the sale depots. Existing depots will also be given financial assistance for meeting their recurring expenditure. Managerial subsidy is paid towards the salary of the Secretary/Business Manager of the coir co-operatives for three years on a tapering basis, that is, 100 per cent of the expenses during the first year, 66 3/2 per cent during the second year and 33 3/1 per cent during the third year the monetary ceiling of assistance per society being Rs. 5400 during the first year, Rs. 3600 during the second year and Rs. 1800 during the third year. Financial assistance will be given to coir co-operative societies for purchase/modernisation/renovation of ratts and willowing machines at the rate of Rs. 400 to Rs. 1000 per ratt and Rs. 6500 per willowing machine, subject to a maximum of Rs. 1 lakh per society and for shearing unit, looms and warping unit upto a maximum of Rs. 5.5 lakh per society. One third (33 1/3 per cent) of the assistance will be grant and the balance loan. Share capital contribution will be given to coir co-operatives at the rate of Rs. 180 per member in the case of primary societies and Rs. 450 per member in the case of manufacturing societies. All this financial assistance will be given in a package to coir co-operatives in order to strengthen their financial position as well as to modernise their activities. It is proposed to give 10 per cent rebate on sale of coir products and a one time rebate of 15 to 25 per cent for clearance sale of accumulated stock of coir yarn with the Coir Marketing Federation. A fact finding survey will be conducted to evaluate the working of the coir co-operative societies. The survey will be started during the latter half of 1983-84 and will be completed in the first half of 1984-85.

40. Other Schemes

(Outlay Rs. 50.00 lakhs)

Plan outlay is also proposed for implementing the following programmes:

- (i) Development of coir industry and husk control.
- (ii) Formation of coir project.
- (iii) Publicity and propaganda including trade fairs and exhibitions
- (iv) Price fluctuation fund
- (v) Welfare measures

Besides meeting the establishment expenditure of the existing set up of the Directorate of Coir Development it is proposed to strengthen the Department, in order to take up additional responsibilities in the areas of market development, market intelligence, statistics, planning etc. There are 84 working societies, and 40 societies under liquidation under the Coir Development Project at Quilon. It is proposed to bifurcate this into two projects for administrative convenience. Coir Marketing Federation and manufacturing societies will be given financial assistance for taking part in trade fairs and exhibitions. The scheme of price fluctuation fund envisages contribution by Government at 5 per cent of the value of out right purchase of coir and coir products by the Coir Marketing Federation from the primary societies and manufacturing societies. Assistance for setting up and running of nurseries and creches is given to the societies for the benefit of their women workers. This assistance given to 33 nurseries/creches will be continued

41. Khadi and Village Industries

(Outlay Rs. 100.00 lakhs)

The Special Employment Programme, carried out by the Kerala khadi and Village Industries Board aims at providing employment to one lakh persons through khadi and eight selected village industries viz., blacksmithy and carpentry, village pottery, bee keeping, village oil, cottage match, fibre, lime manufacturing and cane and bamboo. Khadi production centres will be set up in each panchayat where land is obtained free of cost. Village industries will be set up through co-operative societies and registered institutions. Out of the Sixth Plan target of 500 worksheds for starting Khadi Centres, the Board had started building 380 worksheds, of which 260 sheds have been completed. The remaining 120 at various stages now will be completed by the end of 1983-84. In 1984-85, 120 sheds will be built. It is proposed to build a dye house, the first phase of which would be completed during 1983-84 and the next in 1984-85. The Board proposes to build 20 major Khadi Bhavans at Taluk headquarters. Of these, ten Khadi Bhavans will be constructed in 1983-84 and the remaining ten in 1984-85. The outlay also includes provision for meeting the establishment expenditure of the Board. Out of the provision of Rs. 100 lakhs for 1984-85, an amount of Rs. 15 lakhs is set apart under special component plan for scheduled castes and Rs. 5 lakhs under tribal sub plan.

4.2 Medium and Large Scale Industries Promotional Institutions and Incentive Schemes

1. Kerala Financial Corporation Limited.

(Outlay Rs. 30.00 lakhs)

The Corporation proposes to assist a large number of projects in the small and medium scale sectors in 1984-85, disbursing about Rs. 1200 lakhs. The Corporation is taking action to recover loans overdue and has made some progress in its effort. The provision is to increase the share capital base of the Corporation so that it can avail itself of more institutional finance by way of matching contribution and refinance from IDBI, market borrowings etc. for financing the projects.

2. Kerala State Industrial Development Corporation Limited

(Outlay Rs. 450.00 lakhs)

The proposals of the Corporation includes investment in capital and loans to 81 projects (26 continuing and 55 new) under different categories of industries such as chemicals, textiles, engineering, electrical, mineral based, rubber based etc., The Nylon Filament Yarn Project costing Rs. 60 crores, Mohta Caustics and Chemicals Limited costing Rs. 33.20 crores, Bisphenol-A project costing Rs. 15 crores, Dowthern Project costing Rs. 10.35 crores etc., are some of the new projects to be assisted by the Corporation in 1984-85. The Corporation also proposes to assist certain sick industrial units in the medium and large scale sectors. An amount of Rs. 700 lakhs is required for assisting the above mentioned projects. An amount of Rs. 450 lakhs (Rs. 150 lakhs as share capital and Rs. 300 lakhs as market borrowing) is provided in the Plan towards implementing these projects.

3. State Investment Subsidy

(Outlay Rs. 70.00 lakhs)

The scheme of giving capital subsidy by the State Government to the new, large and medium units set up in the State (excepting in Alleppey, Malappuram, Wynad, Idukki and Cannanore districts where Central investment subsidy is given) is in operation. The amount provided in the Plan is for the continuance of this scheme. The rate of State investment subsidy is 15 per cent subject to a maximum of Rs. 15 lakhs in Quilon district and 10 per cent subject to a maximum of Rs. 10 lakhs in other districts.

4. Interest Free Sales Tax Loan

(Outlay Rs. 5.00 lakhs)

Interest free sales tax loan is being paid to the new as well as existing industrial units implementing expansion/diversification schemes as an incentive by the State Government. The amount is provided for meeting the expenses towards this scheme during 1984-85.

5. Preparation of Feasibility Reports

(Outlay Rs. 5.00 lakhs)

The K. S. I. D. C. has a scheme for sharing the cost of preparation of feasibility/project reports and the provision is for the continuing it.

6. Centre for Management Development

(Outlay Rs. 5.00 lakhs)

This Centre is imparting training to the personnel of the public as well as private industrial undertakings on various aspects of industrial management. The amount is meant for meeting expenditure connected with its activities during 1984-85.

7. Industrial Development Areas

(Outlay Rs. 100.00 lakhs)

Sanction has been accorded by the Government for the acquisition of 878.85 acres of land in Pudussery Central Village (Palghat District) for the establishment of a new industrial development area. Two land acquisition units are working to acquire the land. The amount provided is to pay compensation to the owners of the land.

Holding Companies

8. Kerala State Electronics Development Corporation Ltd.

(Outlay Rs. 700.00 lakhs)

The Corporation proposes to carry out certain expansion/diversification projects directly, besides assisting its subsidiaries/associates in the implementation of their projects. The major schemes of the Corporation includes the expansion of TV receiver manufacturing capacity to take a larger share of the market. There will be a similar expansion of capacity in the area of industrial electronic products. Diversification programmes of the Corporation include manufacture of micro processor based systems and special purpose control systems in its Karakulam Unit and multi-layer board in its Kulathur unit. Plan programmes of the subsidiary/associate units include setting up of aluminum foil etching and forming plant, installation of balancing equipment, revitalisation by setting up of diffusion facilities and adding new product lines, manufacture of medical electronic equipment, assembling of multipoint recorders, manufacture of traffic signalling systems etc.

The Corporation plans for a total investment of Rs. 1750 lakhs in 1984-85. Of this the State Government will provide Rs. 700 lakhs, (Rs. 550 lakhs as share capital and Rs. 150 lakhs as market borrowings). The balance will be met through institutional finance, public deposits and its own funds.

9. Kerala State Industrial Enterprises Ltd.

(Outlay Rs. 291.00 lakhs)

This Holding Company is carrying out certain expansion/diversification projects in its subsidiary companies. The major schemes requiring finance during 1984-85 are the Scooter and Motor Cycle Tyre Projects of the Trivandrum Rubber Works Ltd., expansion of the Porcelain Division of Kerala Ceramics Ltd., General Purpose Alternators Project and modernisation of foundry of the Kerala Electrical and Allied Engineering Company Ltd., Vitamin 'A' and Aspirin Projects of

Kerala State Drugs and Pharmaceuticals Ltd., and the Stone-ware Pipe Project of the Kerala Clays and Ceramic Products Ltd. Altogether an amount of Rs. 291 lakhs is provided in the Plan as State's share towards these projects.

Chemicals

10. Kerala Minerals and Metals Limited

(Outlay Rs. 250.00 lakhs)

The Kerala Minerals and Metals Limited is carrying out two major projects viz. Titanium dioxide Pigment Plant and expansion of capacity of the minerals separation plant. The titanium pigment plant is expected to be commissioned in February-March 1984. The financing institutions (Industrial Development Bank of India, Industrial Finance Corporation of India and Life Insurance Corporation of India) have agreed to finance the cost overrun of Titanium dioxide Pigment Plant. The State Government will contribute Rs. 7 crores towards equity for financing the cost overrun. Total disbursement by March 1984 would be Rs. 5 crores. As the Company will spend Rs. one crore of its own internal resources towards the cost overrun only the balance of Rs. one crore is provided in the Plan. An amount of Rs. 150 lakhs is also provided in the State Plan for the expansion of the mineral separation plant.

11. Travancore Titanium Products Ltd.

(Outlay Rs. 10.00 lakhs)

This Company proposes to carry out a scheme for the optimisation of product quality and capacity utilisation in collaboration with the British Titanium Products. The project report is being prepared by the collaborators. The amount in the Plan is State's share contribution to the Company for the project.

Electricals and Cables

12. Traco Cable Company Limited

(Outlay Rs. 150.00 lakhs)

The Traco Cable Company is to set up a jelly filled telephone cable manufacturing plant with a capacity of 5000 LKM per year. The outlay is the State share for meeting the expenditure on the project.

13. United Electrical Industries Ltd.

(Outlay Rs. 10.00 lakhs)

An expansion programme increasing the KWH meter (single phase and poly phase) manufacturing capacity is being implemented by the Company. Of the originally estimated cost of Rs. 50 lakhs the State assistance to the project is Rs. 10 lakhs.

14. Transformers and Electricals Kerala Ltd.

(Outlay Rs. 35.00 lakhs)

TELK has taken up its fourth stage expansion project to increase its transformer manufacturing capacity from 3000 MVA to 6000 MVA per annum.

The total State share contribution to this project is Rs. 200 lakhs. Of this, Rs. 165 lakhs has been provided in the budget for 1983-84. The balance of Rs. 35 lakhs is provided in the Plan for 1984-85.

Refractories

15. Chalakudy Refractories Limited

(Outlay Rs. 20.00 lakhs)

The Company is implementing a modernisation/diversification project to revitalise its activities. An amount of Rs. 85 lakhs has already been spent on the project. The Plan provision for the Project is Rs. 20 lakhs.

16. Special Refractories Project

(Outlay Rs. 50.00 lakhs)

The Kerala State Industrial Development Corporation is implementing an industrial licence obtained for the manufacture of 12,000 tonnes of special refractories annually. The detailed Project Report is being completed by MECON on the basis of the technical data/inputs supplied by a Soviet Agency, the technical collaborators. The project report will be ready by December 1983. The outlay is towards State share assistance.

Steel

17. Steel Industrials Kerala Limited

(Outlay Rs. 225.00 lakhs)

SILK is engaged in the establishment of certain iron and steel based industries in the State. The Company is implementing an expansion project in its Steel Fabrication Unit involving a capital cost of Rs. 143.25 lakhs. Another project being implemented by the Company is the Ship Breaking Unit (No. 2) at Azhikkal in Cannanore District. The Company proposes to set up certain other projects viz., mini steel plant No. I and two wire rod mills, roller bearing units etc.

Textiles

18. Kerala State Textiles Corporation Limited

(Outlay Rs. 350.00 lakhs)

The Kerala State Textile Corporation has industrial licences for five spinning mills with an installed capacity of 25,000 spindles each. These have been sanctioned by Government of Kerala and work on the three mills at Cannanore, Alleppey and Malappuram has started. The Corporation also proposes to implement the second phase of modernisation in the three mills taken over as sick units viz, Malabar Spinning and Weaving Company Limited, Calicut, Prabhuram Mills, Chengannur and Kottayam Textiles Ltd. A total amount of Rs. 350 lakhs is provided as share capital contribution towards the new spinning mills and state assistance to the modernisation scheme.

19. Sitaram Textiles Limited

(Outlay Rs. 30.00 lakhs)

This Company is carrying out a project for renovating its weaving sheds. Of the project cost of

Rs. 104 lakhs, Government will meet Rs. 52 lakhs as equity contribution. In the Plan for 1983-84 an amount of Rs. 20 lakhs was provided. The balance, Rs. 30 lakhs is provided for 1984-85.

20. *Co-operative Spinning Mills*

(Outlay Rs. 269.00 lakhs)

The provision is for the two spinning mills at Malappuram and Quilon districts and the two to be put up in Alleppey and Trichur districts. The Co-operative Spinning mills at Cannanore is implementing an expansion scheme. An amount of Rs. 269 lakhs has been provided for the above projects.

Automobiles

21. *Scooters Kerala Limited*

(Outlay Rs. 10.00 lakhs)

The diversification programme of the Company viz. the Sheet Metal Fabrication Project, will cost Rs. 23.50 lakhs. Of the total cost, the State provision for 1984-85 is Rs. 10 lakhs.

Others

22. *Kerala State Film Development Corporation Limited*

(Outlay Rs. 50.00 lakhs)

The Film Development Corporation has two projects viz., the Studio Project and Theatre Project costing Rs. 575.80 lakhs and Rs. 281 lakhs. An amount of Rs. 693.11 lakhs has already been spent on these projects with State assistance and loan from the Kerala 'Toddy Workers' Welfare Fund. To complete these projects the Corporation needs Rs. 163.69 lakhs in 1984-85, which will be met from State assistance (Rs.50 lakhs) and bank loans.

23. *Manufacture of Asbestos Cement Pressure Pipes*

(Outlay Rs. 25.00 lakhs)

This project will support the rural water supply scheme in the State. The provision is for share capital contribution for the new company by the State Government in 1984-85.

4.3. Mining

Department of Mining and Geology

1. *Strengthening the Department* (Outlay Rs. 24.00 lakhs)

The outlay in the plan is for meeting the expenditure in connection with direction and administration, mineral investigation, strengthening the chemical laboratory, education and training to departmental personnel and for the setting up field organisations and inspection squads for the effective implementation of the Mines and Minerals (Regulation and Development) Act and Rules made thereunder.

2. *Preparation of Feasibility Reports* (Outlay Rs. 1.00 lakh)

The Department is preparing feasibility reports for the mining of graphite, limshell, silica sand, gemstones etc. An amount of Rs. 1 lakh is provided for this purpose.

Mineral Development

3. *Kerala Mineral Exploration and Development Project* (Outlay Rs. 40.00 lakhs)

This project, implemented with the assistance of the UNDP, is for locating mineable primary gold deposits,

economic deposits of scheelite and other valuable minerals of the State, evaluate geochemical anomalies in Idukki, Kottayam and Cannanore districts as targets for further exploration and evaluation and collect and interpret technical data for eventual exploitation of alluvial gold mining in Malappuram district. The project is scheduled to be completed by March 1984. But it will be necessary to extend the period so as to derive the maximum benefit out of the field season. The Plan outlay is for meeting the expenses connected establishment expenses, office expenses, geochemical exploration, purchase of equipment etc. and construction of building for housing the laboratory and available inputs as required by the UNDP.

4. *Gold and Other Mineral Based Projects* (Outlay Rs. 5.00 lakhs)

A committee is being set up for developing mineral based industries in the State. The KMED Project has been working on placer gold deposits in Malappuram. A pilot mining project for exploitation of the deposits is to be set up. It may also be necessary to enter into collaboration with the Bharat Gold Mines Limited. The outlay is for the exploration of gold deposits and for other mineral based projects.

TRANSPORT AND COMMUNICATIONS

5. TRANSPORT AND COMMUNICATIONS

5.1 Ports, Light Houses and Shipping

The details and the financial requirements of various schemes under Ports, Light Houses and Shipping for 1984-85 are given below:

*Ports and Pilotage**Development of Minor Ports*1. *Vizhinjam Cargo Harbour*

(Outlay Rs. 0.10 lakh)

The provision is for taking up investigation and preliminary works for establishing a cargo harbour at Vizhinjam.

2. *Neendakara Cargo Harbour*

(Outlay Rs. 8.00 lakhs)

As part of the development programme for Neendakara, outlay is provided for works connected with the quays and for the construction of a wharf which is estimated to cost about Rs. 40 lakhs.

3. *Beyypore Cargo Harbour*

(Outlay Rs. 80.00 lakhs)

The total estimated cost of this harbour scheme is Rs. 270 lakhs. The works relating to the project commenced in April 1981. The core of the breakwaters of 450 metres in length on either side has already been formed. The provision is for completing the work of breakwaters which are necessary for maintaining the approach channel with minimum maintenance dredging.

4. *Azhikkal Cargo Harbour*

(Outlay Rs. 1.90 lakhs)

It is proposed to construct an additional wharf for sailing vessels at Azhikkal. The provision is for initial works in connection with the project.

5. *Investigation, Planning, Engineering Studies and Survey*

(Outlay Rs. 4.00 lakhs)

The provision is for taking up further investigation studies and for continuing the present investigation works.

*Construction and Repairs*6. *Purchase of Supplementary Equipment for Ports*

(Outlay Rs. 19.00 lakhs)

The amount is for making final payment for the tug, the construction of which will be completed by April 1984.

7. *Capital Repairs and Major Additions to Piers and Other Structures*

(Outlay Rs. 4.00 lakhs)

The provision is to be utilised for capital repairs to piers at Alleppey, Calicut and Trivandrum. Port structures like godowns, flagmast etc., have also to be maintained in proper working condition.

8. *Capital Repairs and Major Additions for Equipment and Floating Crafts*

(Outlay Rs. 26.30 lakhs)

The Port Department owes Rs. 25.03 lakhs to the Cochin Shipyard for the repair of tugs carried out earlier. The provision is for effecting this payment and for other essential works to be carried out in order to make the vessels and crafts serviceable.

*Dredging and Surveying*9. *Dredging Unit*

(Outlay Rs. 20.00 lakhs)

This provision is for meeting the establishment charges of the dredging units, which will increase when the second shift is operated for fuller utilisation of dredging capacity. To improve the dredging output a second shift operation is necessary as the capacity with the existing set up has been reached. By introducing one more shift for dredging work the output can be improved to 7 lakh cu.m. from the present 3.5 lakhs cu.m.

10. *Capital Dredging at Minor Ports*

(Outlay Rs. 30.00 lakhs)

The outlay is for meeting the minor and major repairs of dredgers, auxiliary vessels, machinery, pipelines etc, in connection with the dredging operations. The expenditure on fuel oil, replacement of equipment etc, are also to be met. A balance amount of Rs. 2.67 lakhs pending payment to Cochin Shipyard towards the repair charges of the Cutter Suction Dredger Meena Kerala has also to be met from the provision.

11. *Tugs for Surveying and Dredging Operations*

(Outlay Rs. 57.00 lakhs)

The work of construction of a powerful tug at a cost of Rs. 65 lakhs was entrusted to Cochin Marine Corporation. This work is expected to be completed by March 1984. Part payment for the first stage of the work has already been made. The balance payment of about Rs. 55 lakhs will be made from the plan provision. Part of the provision will be used for payment of sales-tax in connection with the construction of the survey launch which has already been constructed.

Other Schemes

12. *Housing for Port Staff*
(Outlay Rs. 2.00 lakhs)

This outlay is for constructing staff quarters for the port staff.

13. *Establishment of Central Workshop and Stores Organisation*
(Outlay Rs. 5.00 lakhs)

Expenditure relating to workshop set up at Neendakara as also for expansion of slipway at Beypore and purchase of spares, stores etc., will be met from this provision. Most of the repair works for maintenance of floating crafts will be attended to in the workshops at Neendakara and Beypore.

14. *Purchase of a Refrigerated Barge for Neendakara Port*
(Outlay Rs. 3.70 lakhs)

The provision made is for the final payment to M/S Island Marine Crafts, Cochin, for the refrigerated barge taken over by the Department in June 1982.

15. *Establishment of Vizhinjam/Kovalam Port*
(Outlay Rs. 1.00 lakh)

Vizhinjam/Kovalam port has been declared as a port under Indian Ports Act. The outlay is for meeting the establishment charges of the staff attached to the port and for other development expenditure such as signal station and navigational aids.

5.2. Roads and Bridges

The details and the financial requirements of the different schemes under the head of development 'Roads and Bridges' in the Annual Plan 1984-85 are given below.

1. State Highways

(Outlay Rs. 200.00 lakhs)

Substantial improvement is required in the State highways. The outlay in the plan is for the development and improvement of the State highways and for the construction of bridges. The provision also includes the cost of parallel service roads to National Highways and land acquisition charges of the bye-passes coming within the Municipal limits.

2. Major and Other District Roads

(Outlay Rs. 651.00 lakhs)

The outlay provided is for new construction, development and improvements and for new construction of bridges and culverts. Out of the total outlay Rs. 400 lakhs will be spent for development of other district roads and the rest on major district roads.

3. Minimum Needs Programme

(Outlay Rs. 530.00 lakhs)

The State Public Works Department is maintaining about 2040 km. of village roads. The development and improvement of a portion of this road length and construction of bridges and culverts wherever necessary will be taken up under the annual plan 1984-85. Panchayat roads on which buses run and are proposed to be improved by the P.W.D. will be provided Rs. 225 lakhs. An amount of Rs. 80 lakhs will be set apart for the construction of bridges and culverts.

4. Planning, Research, Survey and Investigation

(Outlay Rs. 35.00 lakhs)

The outlay is for equipping the laboratories of the Kerala Highway Research Institute, completing its expansion programme and undertaking research during 1984-85. The provision includes Rs. 5 lakhs for investigation under district and other roads.

5. Railway Safety Works

(Outlay Rs. 30.00 lakhs)

The provision is for the construction of approach embankments to over bridge and other works connected with railway level crossings in the State highways, major district roads and other roads and village roads during 1984-85.

Other Schemes

6. Improvement of Roads in Cities of Trivandrum, Cochin and Calicut

(Outlay Rs. 50.00 lakhs)

Development and improvement of all roads within the city limits of Trivandrum, Cochin and Calicut

constitute an important item of road development. The provision is to meet expenditure towards this item in 1984-85.

7. Roads in Towns and Municipal Areas

(Outlay Rs. 25.00 lakhs)

In order to regulate traffic and reduce the number of accidents, the existing roads within the town limits require urgent improvement. The provision is to improve such roads in some of the major towns on a priority basis.

8. Roads of Industrial Importance

(Outlay Rs. 1.00 lakh)

The provision is for the improvement of roads leading to industrial belts in the State in 1984-85.

9. Rubberisation of Roads

(Outlay Rs. 5.00 lakhs)

Rubberised bituminous road-surfacing has a longer life and better riding surface. Hence it is proposed to try out on an experimental basis the use of rubberised bitumen for surfacing a portion of roads in all district headquarters. The provision is for the implementation of this scheme in 1984-85.

10. Construction of Bridges and Providing Access to Islands

(Outlay Rs. 15.00 lakhs)

There are a number of islands along the coast which remain underdeveloped due to lack of communication facilities. The provision made is for connecting these islands by constructing bridges.

11. Improving Accident Prone Spots in the Highways and Other Roads in the State

(Outlay Rs. 28.00 lakhs)

There are many accident prone spots in the Highways and other roads in the State. The outlay is for improving the geometrics of the roads on such locations and creating proper environment for safe driving.

12. Roads of Economic Importance—State Share

(Outlay Rs. 10.00 lakhs)

The outlay earmarked in the Plan is to meet the State share of the development and improvement of roads of economic importance executed by the National Highway Wing of the PWD.

13. Roads in Backward Hilly Areas

(Outlay Rs. 330.00 lakhs)

The communication facilities in the backward hilly region of the State are proposed to be developed by constructing new roads, improving the existing village roads and other hill tracts. This will help to link the hilly areas with the major and other district roads. The provision is for this purpose.

14. *Special Component Plan—Roads in Harijan Settlements*

(Outlay Rs. 230.00 lakhs)

The provision is for linking harijan and scheduled caste settlements with schools, market places, hospitals etc.

15. *Tribal Sub Plan—Roads in Tribal Areas*

(Outlay Rs. 60.00 lakhs)

The provision is for improving the communication facilities in selected tribal areas in the State.

5.3. Road Transport

(Outlay Rs. 500.00 lakhs)

The fleet strength of the Kerala State Road Transport Corporation as on 31-3-1983 was 3276. Of this 1079 buses were more than 10 years of age. Since a third of the total fleet of the Corporation need replacement, this programme is given emphasis in the 1984-85 Plan. In 1983-84 the Corporation has programmed to acquire 372 buses and of this 138 buses

have been acquired till September 1983. In 1984-85, the Corporation proposes to purchase 400 new buses, 300 will be for replacement and 100 for meeting increase in traffic demand in the existing routes. The Corporation will not commence any additional schedules during the year. Schedules which are uneconomic will be gradually stopped. The outlay is towards the share capital contribution of the Corporation.

5.4. Water Transport

The details of the schemes proposed for 1984-85 under water transport are given below:—

1. *Assistance to Transport Services—
Kerala Inland Navigation Corporation*

(Outlay Rs. 25.00 lakhs)

The Kerala Inland Navigation Corporation plays an important role in developing and promoting cargo and passenger transport. The Corporation at present owns three barges of 250-300 tonnes capacity and three smaller barges of 100 tonne capacity. It proposes to expand its activity by acquiring a few more barges during 1984-85.

For the operation of passenger service the Corporation has eight boats. Two more boats with a seating capacity of 150 passengers each are being constructed. For the extension of assistance to about 300 'Thonith-ozhilalies', construction of pusher tugs and pusher barges and workshop facilities for the repairs of 'thonies' are also proposed. The provision made is for giving assistance to the Corporation by way of share capital contribution.

2. *Land and Buildings and Terminal Facilities—
State Water Transport Department*

(Outlay Rs. 3.00 lakhs)

Most of the jetty offices owned by the Irrigation Wing of the PWD have been transferred to the State Water Transport Department. These jetty offices lack sufficient space, waiting sheds, etc. The provision is for the construction of office buildings, toilets, ticket counters etc., at Vaikom, Alleppey, Kottayam and Muhamma, construction of a building for accommodation of the staff at Chenganassery and for other terminal facilities.

3. *Acquisition of Fleet and Augmentation of Ferry Services—
State Water Transport Department.*

(Outlay Rs. 15.00 lakhs)

For the augmentation of ferry services, the Water Transport Department has initiated a scheme of procuring twenty new boats. Of this, four boats have been constructed before the Sixth Plan and twelve boats have been launched into service during the Sixth Plan. Two boats are under construction and quotations for two have been invited for construction. Even after acquiring all 20 boats, 30 boats of more than 35 years of age will require replacement. The provision is for constructing a few boats for replacing the old ones.

4. *Workshop Facilities*

(Outlay Rs. 2.00 lakhs)

The workshop owned by the State Water Transport Department at Alleppey requires considerable improve-

ment. Since many of the boats owned by the Department are very old, frequent repairs are necessary. There is a proposal for mini workshops at Quilon, Kottayam, Changanassery and Ernakulam. The provision is for the improvement of the existing workshop, procurement of machinery and equipment and construction of additional workshops.

5. *Inland Canal Schemes—State Share (Public Works
Department)*

(Outlay Rs. 30.00 lakhs)

Major schemes for the improvement of inland canals in the State are taken up under the central sector. At the commencement of the Sixth Plan, two major schemes, viz., providing better inland water transport facilities in the industrial region of Ambalamugal (Champakara Canal First Stage) and improvements to West Coast Canal (Neendakara Cheriazheekal Canal) were under execution. Two more new schemes viz. (i) improvements to Cochin—Udyogamandal Canal and (ii) improvement to West Coast Canal—Cochin to Quilon Section—have also been included in the Sixth Plan. The first stage of Champakara Canal has been completed by June 1983. The estimate for the Second Stage is being finalised. This is expected to be cleared by Government of India and work started in 1984-85. The Neendakara—Cheriazheekal Canal scheme has to be completed by 1984-85 as the Central share for this Fourth Plan scheme will not become available in the Seventh Plan. Improvement to Cochin Udyogamandal Canal and improvement to the West Coast Canal—Cochin Quilon section—are also programmed for 1984-85. The provision is to meet the State share for the central sector schemes.

6. *Inland Canal Schemes—State Sector (Public Works
Department)*

(Outlay Rs. 75.00 lakhs)

The programme under this is to complete the spill-over schemes. At the end of the fourth year of the Sixth Plan, seventeen schemes will spill over with a balance commitment of Rs. 496 lakhs. This includes excavation of Badagara—Mahe Canal transferred from central sector to State sector. The works under this sector are aimed at the improvement of the existing West Coast Canal and its feeder canals to permit the plying of modern mechanised crafts. Renovation of jetties and construction of new ones, construction of foot bridges, petty improvements to existing canals by providing side protection, desilting shallow portion to facilitate easy plying of country and mechanised boats etc., are the items of work proposed to be executed under this sector. The plan provision is made for this purpose. The outlay also includes Rs. 25 lakhs to be paid to the Kerala Land Development Corporation as subsidy.

5.5. Tourism

Scheme-wise outlays under tourism are indicated below:

1. *Direction and Administration*

(Outlay Rs. 6.00 lakhs)

The outlay is for strengthening the organisation of the State Department of Tourism. The formation of a tourism wing under the Department of Tourism to deal with matters concerning the planning for tourism development in the State has been suggested by the Subjects Committee of the Kerala Legislative Assembly.

Tourist Accommodation

2. *Guest House at Kovalam.*

(Outlay Rs. 2 00 lakhs)

The provision is to meet the pay and allowances of the staff of State Guest House at Kovalam.

3. *Kerala Tourism Development Corporation*

(Outlay Rs. 100.00 lakhs)

The Kerala Tourism Development Corporation is implementing several schemes for the development of tourism. The outlay provided is towards Government's share capital contribution. The important projects now being implemented by the Kerala Tourism Development Corporation are the Hotel Projects at Thampanoor, Trivandrum and at the Marine Drive, Cochin and a Tourist Complex at Bolgatty. Completion of these projects will be given top priority in

the Annual Plan. Development of tourist transport services is also envisaged.

4. *Tourist Information and Publicity*

(Outlay Rs. 22.00 lakhs)

This scheme is for production of literature, picture cards, films, slides etc., publication of media advertisements, participation in important exhibitions and fairs and establishment of tourist information centres at selected places inside and outside the State.

5. *Tourist Centres and Other Works*

(Outlay Rs. 68.00 lakhs)

This scheme will cover development of important tourist centres at Ponmudi, Thekkady, Pathanamthitta, Kalpetta, Thrissur, Alleppey, Malampuzha, Bekkal etc., development of pilgrim centres at Varkala, Sabarimala, Malayattoor, Guruvayoor, Mambam, Kalady etc., construction of staff quarters, development of tourist spots, and beautification of backwaters. A full-fledged convention complex at Trivandrum and development of the golf course at Trivandrum are also envisaged. Additional facilities are also to be provided at the Kerala House Complex at Kanyakumari.

6. *Other Schemes*

(Outlay Rs. 2.00 lakhs)

Other schemes under tourism include provision of financial assistance to agencies, organising local cultural programmes, boat races, festivals etc.

SOCIAL AND COMMUNITY SERVICES

6. SOCIAL AND COMMUNITY SERVICES

6.1. General Education

I. Direction and Administration

(Outlay Rs. 50.00 lakhs)

For achieving the objective of universalisation of primary education, and supervision of non-formal education programmes, it is necessary to strengthen supervision and administration.

The proposed outlay is for meeting administration expenses, cost of vehicles, and cost involved in distribution of concessional paper and note book preparation.

II. Elementary Education

(Minimum Needs Programmes)

Tribal Sub Plan

2. Opening of Primary Schools in Tribal Sub Plan Areas

(Outlay Rs. 3.00 lakhs)

The outlay is for paying the salary of teachers in the lower primary schools in the Tribal Sub Plan areas.

3. Supply of Furniture

(Outlay Rs. 1.00 lakh)

This outlay is for buying furniture for the schools in the tribal sub plan areas.

4. Construction of Buildings and Staff Quarters

(Outlay Rs. 11.00 lakhs)

This outlay is for the construction of school buildings and staff quarters in the Tribal Sub Plan areas.

5. Additional Enrolment in L.P. and U.P. Schools

(Outlay Rs. 50.00 lakhs)

This outlay will be used for payment of salaries to the teachers additionally appointed during the Plan period and for strengthening selected Upper Primary Schools.

6. Construction of Buildings for L. P./U.P. Schools

(Outlay Rs. 130.00 lakhs)

This outlay is for repairs, renovations, additions to as well as construction of school buildings for Government U.P. and L.P. Schools.

7. Supply of Furniture to Department L.P. and U.P. Schools

(Outlay Rs. 20.00 lakhs)

The Plan provision is for the supply of furniture to Government L.P. and U.P. Schools.

8. Improvement of Facilities

(Outlay Rs. 6.00 lakhs)

The aim of this scheme is to improve the facilities in primary schools by providing the necessary equipment, teaching aids etc. It is also proposed to take up construction work which is necessary to improve the facilities in Primary Schools.

Others

9. Removal of Backwardness, Education of Girls etc.

(Outlay Rs. 4.00 lakhs)

To achieve universalisation of primary education and reduction of drop-outs, it is necessary to identify backward areas where enrolment ratios are poor, particularly among girls. In the Fifth Plan 35 such areas were identified for the introduction of the programme for stepping up enrolment particularly for girls. This programme has been extended in the Sixth Plan to all villages with a low literacy level. The provision is to meet the salary of education Extension Officers working in these areas and other expenditure.

10. Pre-Primary Education

(Outlay Rs. 4.00 lakhs)

A number of voluntary agencies are running pre-primary centres. But there is very little co-ordination. Proper facilities for training pre-primary teachers are not available. The provision is for starting and running Departmental Pre-Primary Teachers' Training Institutes. It is proposed to start one model pre-primary school under the Department in each Educational Sub District.

11. Institute of Primary Education

(Outlay Rs. 4.00 lakhs)

It is proposed to strengthen the Institute of Primary Education. The outlay is to meet the salary of additional staff and for development programmes under primary education.

NCERT/UNICEF/Centrally Aided Schemes

12. NCERT Assisted Schemes (State Share)

(Outlay Rs. 2.00 lakhs)

It is proposed to provide inservice education and organise programmes of general nature like symposia, panel discussions, camps etc., for professional teachers in order to improve their efficiency. The expenditure is to be met by the NCERT and State Government on a 50 : 50 basis. The scheme will be continued in the existing centres and introduced in additional units.

13. *UNICEF Assisted Programme*

(Outlay Rs. 3.00 lakhs)

Two schemes sponsored under the UNICEF Assisted Programme are Curriculum Renewal Project and comprehensive access to Primary Education. Though UNICEF will be meeting all the expenditure for the projects in primary education under this scheme, the initial expenses are to be met by the State. The provision is to meet the initial expenses and for creating a revolving fund. This may also accommodate further schemes of UNICEF assistance.

14. *Experimental Project for Non-formal Education (State Share)*

(Outlay Rs. 0.50 lakh)

Non-formal education has to be given to children of the age group 6-14 who have either dropped out or have never had primary education. In Kerala, the number of children in the age group 6-11 not enrolled in schools is negligible. The children remaining outside schools are mostly dropouts who are unable to attend the formal school on a full time basis as they have to work and earn to supplement their family income. For imparting non-formal education, 425 educational centres were opened in 1979-80 attached to primary schools. The provision is for payment of allowances to teachers in these Centres and for meeting the incidental expenses.

*Quality Improvement Programmes*15. *Work Experience Programmes in Primary Schools*

(Outlay Rs. 5.00 lakhs)

The Plan programme is for developing basic skills among the children. Some work experience programmes were introduced in the last Plan. The provision is for expenditure on salary of instructors, construction of work-sheds, purchase of furniture, equipment, raw materials etc., giving inservice training to teachers etc.

16. *Improvement of Science Education in Primary Schools*

(Outlay Rs. 5.00 lakhs)

Teaching of science at the primary stage is important because a scientific attitude among the children has to be developed in the initial stages of schooling. The provision is for supplying necessary equipment in primary schools and for programmes to improve the quality of teachers through inservice programmes and for other related items of expenditure.

17. *Introduction of Socially Useful Productive Work*

(Outlay Rs. 3.00 lakhs)

Under this scheme, socially useful productive work is to be introduced in primary schools as part of the work-experience programme. It is proposed to provide equipment, raw materials etc., to the Government primary schools for the introduction of the programme and also to give inservice training to the teachers involved. It is proposed to extend the programme to more schools.

*Teacher Cost (Non-Departmental)*18. *Additional Enrolment*

(Outlay Rs. 59.00 lakhs)

The amount proposed is to meet the salary cost of additional teachers to be appointed in aided L.P. and U.P. Schools.

*III. Secondary Education**Teacher Cost (Departmental Schools)*19. *Additional Enrolment (Minimum Needs Programme)*

(Outlay Rs. 32.00 lakhs)

This provision to meet the salary cost of teaching and non-teaching staff except Hindi teachers to be appointed in Departmental High Schools as a result of additional enrolment.

20. *Strengthening of Staff in Large Secondary Schools*

(Outlay Rs. 3.00 lakhs)

Increasing duties and responsibilities of the Headmasters of Secondary Schools leave little time for them for academic supervision. The outlay is to meet the cost of one additional teacher each to be appointed in large secondary schools to relieve the Headmaster of routine items of work.

21. *Buildings and Equipment*

(Outlay Rs. 35.00 lakhs)

The outlay is for the construction of class-rooms and for providing equipment and furniture to departmental high schools and also for construction of text book depots at district headquarters and a Central Text Book Depot at Thrikkakkara. The provision is also for constructing permanent buildings in the place of temporary sheds.

22. *Supply of Furniture*

(Outlay Rs. 6.00 lakhs)

The provision is for the supply of furniture to Departmental High Schools.

*Teacher Cost (Non-Departmental School)*23. *Enrolment*

(Outlay Rs. 30.00 lakhs)

The provision is for meeting the salary cost of teaching and non-teaching staff (except Hindi Teachers) to be appointed in aided secondary schools and in additional divisions in the existing aided secondary schools.

*Quality Improvement Programmes*24. *Improvement of Science Education in High Schools*

(Outlay Rs. 7.00 lakhs)

This provision is for the improvement of science education in high schools. It is proposed to conduct

training programmes for the teachers and workshops, seminars and discussions of teachers for the preparation of instructional materials, manuals etc. It is also proposed to activate the science clubs in schools and make the pupils interested in science through suitable programmes like visits to places of scientific importance, science fairs, science quiz etc.

25. *Work Oriented Education in Secondary Schools*

(Outlay Rs. 5.00 lakhs)

The programme of work oriented education is at present undertaken in selected secondary schools. The work experience programmes introduced are garment making, home science, tailoring, printing, agriculture, spinning, electronics etc. The provision is for continuing the programmes in secondary schools and also for payment of salary of home science graduate teachers.

26. *Vocational Guidance Programme*

(Outlay Rs. 2.00 lakhs)

There are trained career masters in many of the secondary schools in the State whose main function is to implement a programme of occupational information service to high school students. The programme of information service is found to be useful to high school students. The provision is for arranging this Vocational Guidance Programme in secondary schools.

27. *Improvement of Library and Laboratory Facilities in Departmental Secondary Schools*

(Outlay Rs. 9.00 lakhs)

Many high schools lack laboratory and library facilities. The introduction of the new syllabus has necessitated provision of more library and laboratory facilities. The outlay is for providing such facilities in high schools in a phased manner.

28. *Examination Reforms*

(Outlay Rs. 1.00 lakh)

To make examination objective based, organisation of workshops and training for paper setters for public examinations are necessary. The provision is for this purpose.

Revision of Curriculum

(Outlay Rs. 10.00 lakhs)

Periodical revision of curriculum and text-books is required. Based on the experience of teachers and findings of evaluation studies, periodical revision of curriculum has to be undertaken. The Department is embarking on a thorough revision of the existing curriculum for which purpose provision is made in the plan.

30. *School Complex Programme*

(Outlay Rs. 1.00 lakh)

For breaking the isolation existing between primary and secondary schools and for cross utilisation of resources available at the two levels of institutions,

school complexes are recommended. Such complexes were started in some schools during the earlier plan periods. It is proposed to introduce the scheme in more schools to form complexes around training schools.

31. *Popularisation of Science Literature*

(Outlay Rs. 1.00 lakh)

The provision is for implementing the schemes for popularisation of science literature among students. Assistance will be given to voluntary agencies doing useful work for popularising science among students.

32. *Teacher Education*

(Outlay Rs. 15.00 lakhs)

The outlay for meeting the expenditure on the inservice training programme of primary teachers high school teachers and language teachers and for providing additional facilities in the existing training schools for specialisation. It also includes expenditure on training of teachers under Health Education Programme.

Centrally Sponsored Schemes

33. *Population Education (State Share)*

(Outlay Rs. 5.00 lakhs)

This scheme attracts assistance from the U.N.F.P.A. The scheme envisages the introduction of 'Population Education' in school curriculum incorporating suitable lessons in text books, provision of guidelines and training to teachers. The provision also includes creation of a 'Population Education Cell' in the State Institute of Education.

Other Programmes

34. *Introduction of Vocational Courses in Selected Secondary Schools and Upgrading them into Higher Secondary Schools*

(Outlay Rs. 140.00 lakhs)

The ultimate objective of vocationalisation should be strengthening the technical content of the education system in the State in a manner that will enable matriculates/post-matriculates get employment in the different occupations available in the economy. A variety of non-academic courses of technical education and training which are employment-oriented and directly useful to the students should be made available. The choice of trade should be made in conformity with employment opportunities in a particular area. It is proposed to introduce this scheme at the higher secondary level in a phased manner. The provision is for meeting the expenditure towards the salary of staff and supply of equipment and other items of expenditure connected with the programme. In 1983-84 vocational courses have been introduced in 13 High Schools. It is proposed to introduce such courses in 50 more schools in 1984-85.

35. *Creation of Scholarship Unit and Enhancement of Scholarships*

(Outlay Rs. 2.00 lakhs)

The outlay is for a Scholarships Unit in the Directorate and for scholarships to students at the primary and secondary stages and for enhancement of the rate of scholarships.

36. *Contribution to Raja Ram Mohan Roy Foundation and Allied Matters*

(Outlay Rs. 2.50 lakhs)

The provision is for the payment of contribution to the Raja Ram Mohan Roy Library Foundation and for meeting the expenses of the State Planning Committee of the Foundation.

37. *Formation of Society for School Promotion and Development*

(Outlay Rs. 2.00 lakhs)

This scheme envisages formation of a society for school promotion and development. The society will raise resources from financial institutions for the construction of school buildings on the lines of the Health Research and Welfare Society which is undertaking construction of paywards attached to hospitals. The profits earned through the sale of text books and note books will also be utilised for the school construction programme.

38. *Education, Research and Training*

(Outlay Rs. 2.00 lakhs)

The provision is for encouraging research relating to various continuing plan and non-plan programmes to determine their effectiveness and decide upon the changes to be made. It is also proposed to take up training programmes at different levels in order to strengthen the implementation of the plan programmes.

Institutions

39. *State Institute of Education*

(Outlay Rs. 5.00 lakhs)

This Institute is the academic development wing of the Education Department catering to the needs of primary, secondary and training schools, in the matter of curriculum, syllabus and in-service training. In view of the huge backlog of teachers who have not undergone a refresher course, it is necessary to strengthen the Institute and its academic activities. The outlay is for the strengthening of the academic and administrative wings of the Institute, conduct of seminars and inservice programmes. Provision for an Inspectorate of Teacher Education is also included.

40. *Institute of Science*

(Outlay Rs. 5.00 lakhs)

Institute of Science is an important wing of the State Institute of Education. This Institute is responsible for the qualitative improvement of science education in the State. The provision made is for strengthening the Institute and for the conduct of its quality

improvement programmes. Expenses for conducting suitable inservice courses for science teachers and the State level science fair will be met from this provision.

Special Component Plan

41. *Award of Scholarships to Meritorious Scheduled Caste Students*

(Outlay Rs. 8.00 lakhs)

The outlay is for the award of scholarships for the benefit of scheduled caste students in upper primary/high schools.

42. *Coaching Caste for Scheduled Caste Students*

(Outlay Rs. 10.00 lakhs)

The amount is for special coaching classes to scheduled caste students.

Tribal Sub Plan

43. *Award of Scholarships to Scheduled Tribe Students*

(Outlay Rs. 0.50 lakh)

The provision is for the award of scholarships to the scheduled tribe students in upper primary/high schools.

44. *Coaching Classes for Scheduled Tribe Students*

(Outlay Rs. 0.50 lakh)

The outlay is for the conduct of special coaching classes for scheduled tribe students.

IV. *Other Educational Schemes*

45. *Adult Education (Minimum Needs Programme)*

(Outlay Rs. 3.00 lakhs)

Several official and non-official agencies are now engaged in the field of adult education in Kerala. This scheme aims at education of the illiterate in the age group 15-36. In Kerala, a massive programme of adult education was launched under the Centrally Sponsored Scheme which includes opening of adult education centres, conduct of training programmes for the resource persons, preparation of resource material etc. The provision made is for continuing the adult education cells attached to the Directorate, Secretariat and the district headquarters. It also covers expenditure towards the Adult Education Board and Committee, publicity and propaganda, incentive awards, purchase of equipment etc.

46. *Adult Education—Special Component Plan*

(Outlay Rs. 1.00 lakh)

The outlay is for undertaking adult education programme for the benefit of the scheduled caste population in the State. The scheme envisages the opening of model centres for scheduled caste population.

47. *Adult Education—Tribal Sub-Plan*

(Outlay Rs. 0.50 lakh)

The provision is for implementing adult education programmes for the benefit of scheduled tribes in Kerala.

48. *Physical Education—Sports and Youth Welfare*

(Outlay Rs. 15.00 lakhs)

The Plan provision is to meet the expenditure for the improvement of physical education in schools, development of scouting and guiding, construction of Youth Welfare Board and conduct of youth festivals and improvement of physical facilities in Sports Schools. Additional expenditure required for the International Youth Year will be met from the provision.

49. *Assistance to Kerala Sports Council*

(Outlay Rs. 40.00 lakhs)

This provision is for giving assistance to the Sports Council for undertaking various development programmes.

50. *Improvement of Facilities in Special Schools*

(Outlay Rs. 5.00 lakhs)

The provision is for improving the facilities in the existing schools for the physically handicapped.

51. *Development of Sanskrit Education*

(Outlay Rs. 6.00 lakhs)

The provision is for award of scholarships to students and also for the conduct of orientation courses to teachers and for other programmes to improve the quality of Sanskrit teaching and for other proposals for promotion of Sanskrit education.

52. *Appointment of Hindi Teachers in Non-Hindi Speaking Areas—State Share*

(Outlay Rs. 10.00 lakhs)

The provision is towards the State's share (50 per cent) for appointing Hindi teachers in upper primary schools and high schools.

*V. University Education**Development of Universities*53. *Assistance to Universities*

(Outlay Rs. 135.00 lakhs)

The outlay is for the expansion and strengthening of the existing Departments and for providing physical and infrastructure facilities for Kerala, Cochin, Calicut and Gandhiji Universities. The provision also includes assistance to the Ship Technology centre of the Cochin University.

*Collegiate Education*54. *Direction and Administration*

(Outlay Rs. 4.50 lakhs)

The outlay is for meeting the salaries, travelling allowances and office expenses of the staff appointed for strengthening the planning, statistical, academic

and administration wings of the Directorate of Collegiate Education. It is also for strengthening the three zonal offices of the Directorate of Collegiate Education at Quilon, Thripunithura and Calicut by appointing additional staff. There is a proposal for the opening of two zonal offices, one at Kottayam and the other at Trichur.

55. *Staff Cost of Government Colleges including Vocationalisation, Shift System, Additional Courses and Upgrading of Colleges.*

(Outlay R. 75. 00 lakhs)

The provision is for meeting the expenditure on salary, wages, office expenses etc., of the teaching and non-teaching staff of the colleges started/to be started during the period 1980-81 to 1984-85. Twelve new government colleges have been started in 1983-84 of which three have science batches.

New courses at pre-degree, degree and post-graduate levels have been started in many government colleges during the period 1980-81 to 1983-84. Also, new courses are likely to be started during 1984-85. The expenditure on salary etc., of the teaching and non-teaching staff appointed in connection with the starting of new courses and introduction of shift system in government colleges is to be met from this provision. It also includes expenditure towards the salary of teachers appointed in connection with the introduction of vocational courses in government and private colleges.

56. *Buildings for Colleges, Hostels and Staff Quarters*

(Outlay Rs. 25.00 lakhs)

The outlay is for the expenditure in connection with the construction work (including spillover works and other minor works) in departmental colleges.

57. *Furniture and Equipment*

(Outlay Rs. 7.00 lakhs)

The outlay is for providing library books, furniture and laboratory equipment in government colleges.

58. *Staff Cost in Private Colleges*

(Outlay Rs. 150.00 lakhs)

The provision is for giving salary to the teaching and non-teaching staff appointed/to be appointed in private colleges consequent on upgradation, introduction of new courses and for staff cost in new private colleges. During the Sixth Plan period 27 new private colleges have been started and shift system introduced in 78 colleges.

*Other Colleges*59. *Law Colleges*

(Outlay Rs. 3.00 lakhs)

The scheme is for the continuance of the evening courses in LLB in the Government Law Colleges. The provision is also for the construction of a building for Law College, Calicut.

60. *Physical Education Colleges*

(Outlay Rs. 2.00 lakhs)

Expenditure on salary, wages, office equipment etc., in the Physical Education College at Calicut is proposed to be met from this provision. Provision of accommodation and sports equipment is also envisaged. There is also a proposal for the renovation and revival of the Physical Education College, Trivandrum.

61. *Scholarships and Awards*

(Outlay Rs. 3.00 lakhs)

This outlay is towards expenditure for the renewal of scholarships granted to students in Arts, Science, Music, Sanskrit and Sports and for giving awards for students from each District who secure highest marks in the qualifying examinations. This benefit is available to the students from backward regions also.

62. *N.C.C./N.S.S.*

(Outlay Rs. 2.00 lakhs)

The provision is for construction work, creation of a publicity cell in the Directorate of N. C. C., expansion of N. C. C. units etc. The provision also includes the development programmes of National Service Schemes.

VI. *Institutions*63. *State Institute of Languages*

(Outlay Rs. 17.00 lakhs)

The provision is for production of literature and other programmes like the conduct of seminars and conferences, award of incentive prices for production of books in Malayalam, production of bulletins and journals, studies in Humanities and Kerala Culture, production of Science Dictionary and the development of the Regional Centre of the Institute at Calicut. The provision includes construction of a building for the Institute.

64. *The State Institute of Encyclopaedic Publications*

(Outlay Rs. 7.00 lakhs)

The outlay is for continuing the existing scheme and for implementing schemes like publication of Encyclopaedia of Dravidian Culture, subject-wise Encyclopaedia etc.

65. *The State Institute of Children's Literature*

(Outlay Rs. 10.00 lakhs)

The outlay is for remuneration to writers, printing charges, purchase of library books, organisation of seminars and conferences etc.

*Others*66. *Book Bank in Government Colleges*

(Outlay Rs. 2.00 lakhs)

The object of this scheme is to supply text books on loan basis to economically and socially backward

students and students belonging to the scheduled castes and scheduled tribes. The outlay is for implementing the scheme in government colleges.

67. *Student Amenities*

(Outlay Rs. 1.00 lakh)

The outlay is for providing amenities like furniture, water coolers etc., to students in Government Colleges.

68. *Implementation of U.G.C. Assisted Schemes*

(Outlay Rs. 18.00 lakhs)

This outlay is for giving matching grant for construction work in government colleges with the assistance of U. G. C.

69. *Study Tours*

(Outlay Rs. 1.00 lakh)

The outlay is for conducting study tours for students belonging to faculties like Botany, Zoology, Geology, Chemistry, Geography, Home Science etc. in government colleges.

70. *Faculty Development and Research Programmes*

(Outlay Rs. 1.00 lakh)

The outlay is for payment of honorarium to scholars who deliver lectures to the post-graduate students of the affiliated colleges, for getting the lectures printed/cyclostyled and made available to the students and teachers. Science materials, laboratory equipment and reference books required for research work in government colleges will also be purchased.

71. *Planning Forums*

(Outlay Rs. 0.50 lakh)

The outlay is for giving grant-in-aid to the Planning Forum units functioning the various government and private Arts and Science colleges.

*Special Component Plan*72. *Remedial Course for Special Coaching for Scheduled Castes and Scheduled Tribes and also for Dispersed Tribe Students*

(Outlay Rs. 3.50 lakhs)

The outlay is for giving special coaching to scheduled caste, scheduled tribe and dispersed tribe students at Pre-degree and Degree level in English and Science subjects in government and private colleges. It is proposed to impart special coaching in commerce also at pre-degree level.

73. *I.A.S. Coaching Centres*

(Outlay Rs. 1.00 lakh)

The outlay is for meeting the expenditure of I.A.S. Coaching Centres for scheduled caste, scheduled

tribe and dispersed tribe students in government colleges. Such centres are now being run in University College, Trivandrum and Maharaja's College, Ernakulam. Government sanction to start a Centre in the Government Arts and Science College, Calicut has been received. There is also a proposal for starting a Centre in the Government Victoria College, Palghat.

74. *Book Bank Scheme in Cosmopolitan Hostels*

(Outlay Rs. 1.00 lakh)

This outlay is for the implementation of book bank scheme in cosmopolitan hostels under the control of the State Harijan Welfare Department.

6.2 Art and Culture

Government Institutions

1. Music Colleges

(Outlay Rs. 3.00 lakhs)

The outlay is for meeting the salary and other expenses in connection with the starting of new courses in music colleges in the State. Creation of visiting professorships in all the three music colleges and purchase of musical instruments and library books are also envisaged.

2. Public Library, Trivandrum

(Outlay Rs. 7.00 lakhs)

The provision is for the establishment of a micro film unit, construction of a building for children's library, purchase of equipment, and setting up a book preservation laboratory.

3. Kerala Grandhasala Sangham

(Outlay Rs. 4.00 lakhs)

The amount is for enhancing the grant amount given to libraries as well as for the following schemes:—

- (i) Home Distributing Village Libraries
- (ii) Reference centres in selected village libraries.
- (iii) Supply of books to newly affiliated libraries.

4. Archives

(Outlay Rs. 6.00 lakhs)

The schemes being carried out are construction of a building for the Department, purchase of equipment for better preservation of age-old records, acquisition of records of historical importance and archival value, training programme etc. The outlay is for continuing the existing schemes and taking up new schemes such as reorganisation of the State Archives Department, establishment of Intermediate Repositories, scientific methods of preservation of records in the public offices in the State, micro film unit, Mathilakom records copying and publishing etc.

5. Archaeology

(Outlay Rs. 12.00 lakhs)

The provision is for continuing the schemes already taken up such as the reorganisation of the Department, Institute of Folklore and Folk Arts, School of Epigraphy, Light and Sound programme at Padmanabhapuram Palace, Development of Regional Conservation Laboratory etc. The display techniques in the Archaeological Museum at Ernakulam are to be improved by adding to the collections and display equipment. The provision is also made for the acquisition of places of archaeological importance and for the development of the Hill Palace at Thrippunithura for the archaeological museum.

6. Kerala Gazetteers

(Outlay Rs. 1.00 lakh)

The outlay is for the preparation of the State-Gazetteer of Kerala and completion of the District Gazetteers of Idukki and Wynad.

7. Development of Museums and Zoos

(Outlay Rs. 8.00 lakhs)

The provision is for continuing the existing programmes viz., (i) construction of a building for the Sri Chitra Art Gallery; (ii) development of the Museum and Zoo at Trichur; (iii) expansion of the Museum and Zoo at Trivandrum; and (iv) strengthening the Administrative set up in the Directorate.

Academies/Institutions

8. Kerala Sahitya Akademy

(Outlay Rs. 4.00 lakhs)

The outlay is for the programmes of the Akademy viz., translation of Malayalam books into English language, contemporary publications, study tours to writers, research programmes, publication of books in the field of Malayalam Literature, incentives to authors engaged in the preparation of "Viswasahitya Charithram" improvement of libraries by providing them with adequate equipment, construction of staff quarters, showroom for the Akademy etc.

9. Kerala Sangeetha Nataka Akademy

(Outlay Rs. 8.00 lakhs)

This scheme includes a folklore museum, library, a mobile theatre, inter-state drama festivals and organisation of short term theatre courses in technical subjects like make-up, stage setting and lighting. The amount provided is for implementing the above programmes.

10. Kerala Lalithakala Akademy

(Outlay Rs. 1.00 lakh)

The Akademy which was defunct during the last three years has been reconstituted on 27-8-1983. The amount provided is for the revival of its activities.

11. Kerala Kalamandalam

(Outlay Rs. 4.00 lakhs)

The outlay is for the activities of the institution such as re-organisation of Thekkan Kalari, improvements to physical plant, open air theatre, documentation and preservation of classical art forms, publication of magazine, conduct of seminars, purchase of books Vallathol Museum, Vallathol Foundation, provision of amenities and construction works.

12. *Institute of Culture*

(Outlay Rs. 1.50 lakhs)

The outlay is for setting up an Institute of Kerala Culture for the promotion of all forms of arts and aspects of culture which were not specially dealt with by the Kerala Lalithakala Akademy, Kerala Sangeetha Nataka Akademy, Kerala Kalamandalam etc.

13. *Kerala History Association*

(Outlay Rs. 0.50 lakh)

The provision is for giving grant-in-aid to the History Association for taking up the project of 'Makers of Modern Kerala'.

14. *Financial Assistance to Men of Arts and Letters*

(Outlay Rs. 5.00 lakhs)

It is proposed to award pension to writers and artistes who live in indigent circumstances. The provision is for continuing the scheme and to bring within its ambit the masters of traditional crafts like carpentry, wood carving, ivory carving etc.

15. *Department of Cultural Publications*

(Outlay Rs. 20.00 lakhs)

The outlay proposed is for organising the publication of books of cultural value by the Department of Cultural Publications.

6.3. Technical Education

1. Direction and Administration

(Outlay Rs. 18.00 lakhs)

The provision is mainly for the continuance of staff already sanctioned, remuneration to examiners and training of officers. The various divisions such as planning wing, manpower wing etc., as also items of work like evaluation of programmes and public relations will be continued. It is also proposed to open regional offices at Calicut and Ernakulam with necessary staff. Essential items of construction are also included.

2. Junior Technical Schools

(Outlay Rs. 60.00 lakhs)

Provision for equipment and machinery, library, student amenities, teaching aids, building, staff etc., in existing Junior Technical Schools and pre-vocational training centres are included under this item. It is also proposed to start a few Junior Technical Schools in the backward areas of the State. Expenses in connection with the vocationalisation already introduced in eight Junior Technical Schools and proposed to be introduced in a few more Junior Technical Schools next year will also be covered under this scheme.

Polytechnics

3. Government Polytechnics

(Outlay Rs. 40.00 lakhs)

The provision is for improving the facilities in workshops, laboratories and libraries, purchase of vehicles, equipment and teaching aids, student amenities, salary of staff, land acquisition, construction of buildings, etc. The newly started polytechnics at Muttom, Palghat, Kalpetta and Kothamangalam and the Women's Polytechnic at Kalamassery are covered under this scheme.

4. Assistance to Private Polytechnics

(Outlay Rs. 4.00 lakhs)

The outlay is for the State's share of matching grant for the schemes with direct central assistance, starting new courses etc.

Engineering Colleges

5. Government Engineering Colleges

(Outlay Rs. 50.00 lakhs)

Quality testing facilities, additional class rooms, furniture, equipment, library, teaching aids, student amenities, etc., required to meet the increased intake of students and diversification of courses and maintenance of the old IBM 1620 Computer in the College of Engineering, Trivandrum, purchase of ancillary peripheral equipment, consumables etc., and payment of charges of computer lines in VSSC and other centres

are included under this scheme. Upgradation of the Engineering College, Trivandrum and starting of Centres of Excellence in certain well developed areas in the Engineering Colleges are also contemplated.

6. Assistance to Regional Engineering College, Calicut

(Outlay Rs. 3.00 lakhs)

The provision is to meet the State's share of expenditure for the development of the campus of the Regional Engineering College, Calicut.

7. Assistance to Private Engineering Colleges

(Outlay Rs. 8.00 lakhs)

The outlay is for the payment of grant to the private engineering colleges. Expenses in connection with courses already started, new courses proposed for 1984-85 and matching grant for schemes with Central assistance are also covered under the scheme.

Other Institutions

8. Food Craft Institute, Kalamassery and Extension Centres

(Outlay Rs. 8.00 lakhs)

The outlay covers the State's share for the development of the Food Craft Institute, Kalamassery and the extension centres at Calicut and Trivandrum and expenditure for opening more extension centres.

9. Central Instrument Workshop

(Outlay Rs. 6.00 lakhs)

Salary of staff, purchase of equipment and construction of buildings for the Central Instrument Workshop in the College of Engineering, Trivandrum are included in the proposed outlay.

10. Extension Centre of Technical Teachers' Training Institute, Kalamassery

(Outlay Rs. 2.00 lakhs)

The provision is for the construction of a building for the Technical Teachers' Training Institute which is now housed in the Government Polytechnic, Kalamassery. The expenditure for the industrial residence programme is also included.

11. Science and Technology Museum

(Outlay Rs. 8.00 lakhs)

An area of 1.9 hectares of land and three buildings in the old Engineering College campus have been transferred to the Technical Education Department. Construction of gallery, fabrication of exhibits, landscaping etc., are in progress. The museum has already been registered as a society. The outlay is for grant to the Museum for undertaking the above work and to meet establishment charges.

12. *College of Fine Arts, Trivandrum and Fine Arts Institutions*

(Outlay Rs. 8.00 lakhs)

The outlay is to meet the expenditure on establishment charges, equipment, faculty improvement programme, etc. in the College of Fine Arts, Trivandrum and to develop the two Fine Arts Institutions at Mavelikkara and Trichur.

13. *Centres of Diploma in Commercial Practice*

(Outlay Rs. 5.00 lakhs)

This scheme is for meeting expenses including construction of building of the existing six Government Commercial Institutes.

14. *Tailoring and Garment Making Training Centres*

(Outlay Rs. 3.50 lakhs)

Continuance of the existing centres, introduction of additional trades and starting of new centres in backward areas are proposed under this item.

Other Programmes

15. *Modernisation of Laboratories*

(Outlay Rs. 2.00 lakhs)

The outlay is for the modernisation of workshops and laboratories in the engineering colleges, polytechnics and junior technical schools.

16. *Apprenticeship Training*

(Outlay Rs. 6.00 lakhs)

The allocation is to meet establishment charges, stipend to the trainees engaged by the Department, and expenses for supervisory development programmes, staff training programmes, conferences and seminars on apprenticeship training, etc. The stipend of the trainees deputed to Foreman Training Institute, Bangalore, is to be met from this head.

17. *Revision of Staff Structure*

(Outlay Rs. 8.00 lakhs)

In accordance with the workload and norms fixed by the University and the Evaluation Committee, the staff structure in the engineering colleges and

polytechnics has to be revised. The provision is for meeting the additional expenses for the revision of staff structure.

18. *Diversification of Courses*

(Outlay Rs. 18.00 lakhs)

The outlay will be used for starting new courses and for diversification of existing courses at degree, diploma, post diploma and certificate levels.

19. *Matching Grant to Central Scheme*

(Outlay Rs. 3.00 lakhs)

The matching grant to be provided by State Government for schemes which have direct central assistance is covered under this item.

20. *Construction of Staff Quarters*

(Outlay Rs. 5.00 lakhs)

The amount is for the construction of staff quarters in the Institutions.

21. *Faculty Development*

(Outlay Rs. 12.00 lakhs)

The outlay is for the deputation of teachers of engineering colleges, polytechnics and junior technical schools for higher studies, training, re-training, refresher courses, seminars and summer/winter schools and for organising similar programmes in the technical institutions in the State.

22. *Special Component Plan*

(Outlay Rs. 6.00 lakhs)

The programmes under this scheme are free supply of text books, instruments and uniforms and provision of special coaching to scheduled castes. Seven more tailoring and garment making training centres are contemplated.

23. *Tribal Sub Plan*

(Outlay Rs. 0.50 lakh)

The provision is for the free supply of text books, instruments, uniforms, etc., starting of tailoring and garment making training centres, remedial courses to reduce wastage etc., for the benefit of the scheduled tribe students.

6.4 Scientific Services and Research

Formation of a Scientific and Technological Council

1. State Committee on Science and Technology

(Outlay Rs. 15.00 lakhs)

The State Committee on Science and Technology co-ordinates the science and technology programmes in the State. The provision proposed is for continuing the existing programmes, setting up of new Centres, strengthening the existing Centres, conducting seminars etc. It is also proposed to undertake entrepreneurship development programme in collaboration with Entrepreneurship Development Board, Department of Science and Technology, Government of India.

2. Formation of a Department of Science and Technology and Environment.

(Outlay Rs. 2.00 lakhs)

The outlay is for setting up the Department of Science and Technology and Environment which will co-ordinate the activities of the different agencies concerned with Science and Technology and Environment.

Environmental Development Scheme

3. Establishment of State Committee on Environment

(Outlay Rs. 5.00 lakhs)

The State Committee on Environment aims at integrating the activities of the institutions engaged in environmental studies. The provision is for meeting the recurring expenses of the Committee in 1984-85.

4. Environmental Development Schemes

(Outlay Rs. 15.00 lakhs)

It is proposed to undertake studies in the following areas in 1984-85.

- (i) Monitoring and control of pollution from the disposal of solid, liquid and air-borne waste including recycling or reuse of such wastes.
- (ii) Assessing and taking preventive measures against environmental impact arising from development projects in all sectors.
- (iii) Conservation of natural living resources.
- (iv) Eco-development schemes under which environmentally degraded areas are taken up for restoration to productive uses.
- (v) Environmental education, training and spread of environmental awareness.

Others—

State Institutions

5. Lal Bahadur Sastri Engineering Research and Consultancy Centre.

(Outlay Rs. 5.00 lakhs)

The research and consultancy services of this Centre are proposed to be extended to mechanical

engineering and electrical engineering areas. Necessary infrastructure facilities will be acquired to start new disciplines as well as to strengthen the existing activities.

6. Sri Chithra Tirunal Institute for Medical Science and Technology

(Outlay Rs. 1.00 lakh)

Assistance will be given to this Institute for specific projects and services which are of particular importance to the State.

7. National Transportation Planning and Research Centre

(Outlay Rs. 10.00 lakhs)

This Centre is engaged in the study of problems relating to transportation and traffic movements in the State. Assistance will be given to the Centre for meeting the expenses such as cost of staff, vehicles, books and equipment for library, research projects on transportation, traffic planning etc. in 1984-85.

8. Electronic Research and Development Centre

(Outlay Rs. 100.00 lakhs)

The Electronic Research and Development Centre is engaged in developing systems and equipment in electronics. The outlay proposed is for giving grant to the Centre for continuing research and development in new frontiers of electronics.

9. Kerala Forest Research Institute

(Outlay Rs. 70.00 lakhs)

The outlay is for giving financial assistance to the Forest Research Institute for implementing the following programmes:

- (i) Completion of construction of quarters already taken up and also construction of additional quarters for the Director, and the staff at Peechi.
- (ii) Completion of auditorium, water supply schemes and other civil works at Peechi.
- (iii) Completion of construction of Teak Museum and Research Centre in the Sub Centre at Nilambur.
- (iv) Development of Sub Centre at Nilambur.
- (v) Continuance of research programmes already identified and inclusion of more programmes.
- (vi) Augmentation of staff for the division established.
- (vii) Expansion of library.
- (viii) Acquisition of research equipment for various divisions.
- (ix) Establishment and maintenance charges of the Institute.

10. *Centre for Water Resources Development and Management*

(Outlay Rs. 80.00 lakhs)

Financial assistance will be given to the Centre for continuing its activities regarding inter disciplinary investigation on different aspects of assessment, conservation, development and management of water resources of Kerala.

11. *Centre for Development Studies.*

(Outlay Rs. 20.00 lakhs)

The Centre for Development Studies is carrying out research and teaching in the disciplines relevant to development. It has established collaborative relationship with planning and development agencies, scientific and technological research institutes and universities. The amount proposed is for giving financial assistance to the Centre to continue and strengthen its activities in 1984-85.

12. *Council of Scientific and Industrial Research*

(Outlay Rs. 5.00 lakhs)

The provision is for giving State's share of contribution to the C.S.I.R. Complex at Trivandrum in 1984-85. The outlay includes cost of land acquisition also.

13. *New Research and Development Centre including University Research Department*

(Outlay Rs. 5.00 lakhs)

The outlay is for starting new research and development centres and for giving assistance to the

existing Research Departments in the Universities in the State.

14. *Tropical Botanical Garden and Research Institute*

(Outlay Rs. 30.00 lakhs)

The outlay is for giving grant-in-aid to the Institute for carrying out its activities such as construction of buildings, roads and landscaping, establishment of arborotum garden, laboratories etc., and to meet the expenditure on cost of staff.

15. *Centre for Earth Science Studies*

(Outlay Rs. 75.00 lakhs)

The Centre for Earth Science Studies proposes to conduct various studies relating to the earth sciences. The outlay is for payment of grant-in-aid to the Centre for carrying out its programmes and for construction of buildings.

16. *Indian Institute for Regional Development Studies*

(Outlay Rs. 5.00 lakhs)

The provision proposed is for the payment of grant-in-aid to the Institute for Regional Development Studies, Kottayam. The Institute has programmes for capital investment such as campus development and construction of buildings. It is proposed to start a core faculty including chairs in Foreign Trade, Sociology and Industrial Economics.

6.5. Health

A. Allopathy

Minimum Needs Programme

1. Strengthening of Existing and Opening of New Primary Health Centres and Sub Centres

(Outlay Rs. 70.00 lakhs)

This scheme is for improving the medical facilities and health conditions in rural areas. It is proposed to open six Public Health Centres, and upgrade four Public Health Centres as Community Health Centres. It is also proposed to convert twenty Government Rural Dispensaries as subsidiary health centres. In P.H. Centres where the bed strength is above 30, a gynaecologist will be provided. The amount proposed will be utilised for the above purposes and also for the continuation of the existing P.H. centres including the cost of works.

2. Drugs for Existing Sub Centres

(Outlay Rs. 20.00 lakhs)

The provision is for supplying drugs to the existing as well as new sub-centres during 1984-85.

3. Government Dispensaries in Backward Areas

(Outlay Rs. 43.00 lakhs)

Improvement of facilities in the existing dispensaries and opening of new dispensaries in panchayats where there are no dispensaries at present are envisaged under this scheme.

4. Community Health Workers' Scheme—State Share

(Outlay Rs. 13.00 lakhs)

The provision is for implementing the modified form of the scheme which envisages appointment of paediatricians in P.H. Centres, provision of laboratory services and more medicines in rural institutions.

Hospitals and Dispensaries

5. Improvement of Health Care and Delivery System—State, District and Rural Level

(Outlay Rs. 188.00 lakhs)

The following are included under this scheme:

1. Improvement of health care and delivery system by raising bed strength, introducing specialities, providing equipment facilities etc.;
2. Opening of new taluk hospitals at Devikulam, Peermade and Udumbanchola;
3. Polyclinics in District and General Hospitals;
4. Construction of buildings and provision of vehicles for District Medical Stores;
5. Improving medical facilities in Idukki district;

6. Providing ambulance vans to district and taluk headquarters hospitals;

7. Mobile units for repair and maintenance of hospital equipment;

8. Mobile Dispensary, Kuttanad;

9. Cancer detection centres in District Hospitals; and

10. Opening of the office of the District Medical Officer of Health in Wynad District.

6. Janatha Payward Scheme and Staff Quarters for Rural Dispensaries—K.H.R. and W.S.

(Outlay Rs. 20.00 lakhs)

The outlay includes Rs. 5 lakhs for Janatha Pay Ward Scheme which is likely to be completed by 1983-84 and Rs. 15 lakhs for construction of staff quarters in Government Rural Dispensaries. As 1425 paywards have been completed, the target of 1500 paywards can be considered to be nearly achieved. The Government share of this scheme has already been drawn by the Society.

Medical Education and Research

7. Directorate of Medical Education

(Outlay Rs. 30.00 lakhs)

With a view to co-ordinating the various activities of the Medical Colleges and to have effective co-ordination in medical education, the Directorate of Medical Education was formed in 1983. The provision is for the administrative expenses of the Directorate and for acquisition of land and construction of buildings.

8. Medical College, Trivandrum

(Outlay Rs. 50.00 lakhs)

The Trivandrum Medical College is now functioning as a Referral Hospital. The outlay is for improving the existing facilities by developing the speciality departments viz., oncology, neurology, nephrology, gastroenterology, urology, thoracic surgery, E.N.T. etc. The continuance of the construction already started and purchase of equipment and machinery like the C.T. scanner and cardiac catheterisation are envisaged under the scheme. Of the total outlay, an amount of Rs. 3 lakhs is for improving the hospital facilities.

9. Medical College, Kottayam

(Outlay Rs. 50.00 lakhs)

It is proposed to strengthen the Pharmacy Department of the College and improve the Paediatric Institute attached to the College. Also, sophisticated equipments have to be purchased for the various specialities available in the hospital. Of the total outlay Rs. 4 lakhs is for the improvement of the existing facilities. Expenditure towards construction work is also included under the provision.

10. *Medical College, Alleppey*

(Outlay Rs. 50.00 lakhs)

Though the Medical College, Alleppey was converted as Government Medical College in 1972 many of the facilities have to be improved, machinery and equipment purchased and the staff required posted. The construction of the college building which has been taken up long time back is still in progress. The building for ladies' hostel, the spillover work of the first floor of the college building, compensation for acquisition of lands, building for pharmacy, quarters for internees etc. are proposed to be taken up in 1984-85. Of the total outlay, Rs. 5 lakhs will be utilised for the improvement of the hospital facilities.

11. *Medical College, Calicut*

(Outlay Rs. 50.00 lakhs)

The amount proposed is for the construction of building, continuance of the various courses, development of the Blood Bank and Casualty section of the Medical College Hospital, starting of a Blood Bank in the Institute of Maternity and Child Health, Calicut and for starting newly sanctioned specialities and super-specialities. The outlay is inclusive of Rs. 5 lakhs intended for improving existing facilities.

12. *Medical College, Trichur*

(Outlay Rs. 150.00 lakhs)

The provision is for the completion of hospital buildings, hostel buildings and staff quarters and purchase of equipment for this recently started Medical College.

13. *Regional Limb Fitting Centre, Medical College, Trivandrum/Calicut/Kottayam*

(Outlay Rs. 3.00 lakhs)

The outlay is for the continuance of Zonal Limb Fitting Centre, Trivandrum and the Centres at Kottayam and Calicut.

14. *Institute of Mental Health and Neuro Sciences*

(Outlay Rs. 5.00 lakhs)

The Institute of Mental Health and Neuro Sciences has been started in Calicut. The amount proposed is for the continuance of the Institute and for construction of a building for the Institute.

15. *Nursing Education*

(Outlay Rs. 30.00 lakhs)

Nursing colleges are functioning in the Medical Colleges of Calicut and Kottayam. It is proposed to start M.Sc. Nursing, in the Nursing College, Trivandrum. Of the total outlay, Rs. 12 lakhs will be utilised for the purchase of equipment for the nursing colleges, to meet the expenditure towards the salary etc. and for the continuance of the training scheme. The balance

Rs. 18 lakhs is proposed for continuing the training programme of nurses which is being implemented by the Directorate of Health Services.

16. *College of Pharmaceutical Science*

(Outlay Rs. 3.00 lakhs)

It is proposed to admit six students in 1984-85 for M.Pharm. Course in the College of Pharmaceutical Sciences, Trivandrum. It is also proposed to start M. Pharm. Course in the Medical College, Calicut. The amount is for the extension of the building of the College and for providing additional facilities.

17. *Reorientation of Medical Education and Upgradation of the Department of Ophthalmology—State Share*

(Outlay Rs. 15.00 lakhs)

The scheme for the Reorientation of Medical Education was started in the Medical Colleges of Trivandrum, Calicut, Kottayam and Alleppey.

The scheme relating to upgradation of the Department of Ophthalmology is being implemented in Medical Colleges of Trivandrum and Calicut for which an amount of Rs. 5 lakhs is proposed. These two schemes are centrally sponsored schemes having 50 per cent central assistance.

18. *Providing Generators in the Medical College Hospitals*

(Outlay Rs. 5.00 lakhs)

Generators are proposed to be installed in the Medical College Hospitals under this scheme.

19. *Establishment of Regional Cancer Centre—Grant-in-aid*

(Outlay Rs. 40.00 lakhs)

This outlay is for the payment of grant-in-aid to the Regional Cancer Centre, Trivandrum. It includes provision of Rs. 20 lakhs towards construction of buildings.

20. *Dental College, Trivandrum and Calicut*

(Outlay Rs. 37.00 lakhs)

A new Dental College has been started in the Medical College, Calicut and the construction work of a new building is in progress. An extension to Medical College, Trivandrum is proposed with an estimated cost of Rs. 5.50 lakhs. The outlay will be utilised for improving the facilities of the two Dental Colleges in the proportion Rs. 30 lakhs for Calicut and Rs. 7 lakhs for Trivandrum.

21. *Training of Teachers in Specialities and continuing Medical Education*

(Outlay Rs. 2.00 lakhs)

To keep abreast of new knowledge and latest techniques of medical sciences, the medical teachers and others have to attend conferences, training courses etc. within and outside the country. The outlay is proposed for this purpose.

*Prevention and Control of Diseases*22. *Control of Communicable Diseases—Tuberculosis—*
(Operational Cost)

(Outlay Rs. 1.00 lakh)

The provision is for meeting the cost of T. B. drugs.

23. *National Malaria Eradication Programme—(Additional Operational Cost)*

(Outlay Rs. 10.00 lakhs)

The outlay is for meeting the additional operational cost for NMEP including the establishment charges of eight District Malaria Offices, expenses in connection with the local spraying programme etc.

24. *Filaria Control (State Share)*

(Outlay Rs. 9.00 lakhs)

The provision is for the continuance of the existing filaria control units and for the opening of new units including purchase of vehicles, compression sprayers, larvicidal oil etc.

25. *Cholera (State Share)*

(Outlay Rs. 5.00 lakhs)

The outlay is for meeting the cost of prevention and control communicable diseases such as cholera, gastro-enteritis etc.

26. *Tuberculosis (Excluding Operational Cost—State Share)*

(Outlay Rs. 5.00 lakhs)

The provision is the State share of the Centrally sponsored scheme for the control of T. B.

27. *Control of Sexually Transmitted Diseases—State Share*

(Outlay Rs. 3.00 lakhs)

The outlay is the State's share for the implementation of the Centrally sponsored scheme, control of sexually transmitted diseases.

28. *National Malaria Eradication Programme—State Share*

(Outlay Rs. 12.00 lakhs)

The provision constitutes the State share of the Centrally sponsored scheme, National Malaria Eradication Programme.

29. *Multipurpose Health Workers Scheme—State Share*

(Outlay Rs. 40.00 lakhs)

At present this scheme is being operated only in two districts of Trivandrum and Calicut. The Plan provision is for implementing the scheme in all the districts of the State.

30. *Mass Immunisation Programme*

(Outlay Rs. 2.40 lakhs)

The outlay is for the continuance of the programme of preventive inoculation against tuberculosis, diphtheria, tetanus and whooping cough among the children belonging to the age group 0-5.

*B. Ayurveda**Minimum Needs Programme*1. *Opening of New Dispensaries*

(Outlay Rs. 30.00 lakhs)

The amount is for the continuance of fifty-six dispensaries and two 'visha' sections started during the previous years and for opening twelve more dispensaries in 1984-85.

2. *Upgrading of Dispensaries into Hospitals*

(Outlay Rs. 8.00 lakhs)

The outlay is for the continuance of ten-bedded hospitals and one twenty-bedded hospital.

3. *Opening of New Ayurveda Hospitals in Rural Areas*

(Outlay Rs. 7.00 lakhs)

The provision is for the continuance of four hospitals opened during the previous years.

4. *Construction of Buildings for Ayurvedic Hospitals and Dispensaries and Raising Bed Strength*

(Outlay Rs. 5.00 lakhs)

The outlay is for the continuance of the ayurvedic institutions whose bed strength has been increased and for construction of buildings for these upgraded institutions.

5. *Starting of Mobile Dispensaries*

(Outlay Rs. 1.50 lakhs)

The amount will be used for the continuance of the existing three mobile dispensaries.

*Hospital and Dispensaries*6. *Improvement of Health Facilities at the State, District and Rural Levels*

(Outlay Rs. 27.00 lakhs)

The outlay is for carrying out the following schemes:

- (1) strengthening of administrative wing in the Directorate and District Offices,
- (2) improvement of Central Store and establishment of District Stores.
- (3) raising the status of Ayurveda hospitals into District hospitals and raising the bed strength in District hospitals.

- (4) establishment of Nature Cure Centre at Varkala;
- (5) starting of Marma Section in existing hospitals and development of Panchakarma;
- (6) improvement of Mental Hospital, Kottakkal;
- (7) establishment of Sidha Vaidya Dispensaries and Hospitals;
- (8) purchase of vehicles for Directorate and District Offices;
- (9) opening of Ayurveda Hospitals other than in rural areas; and
- (10) construction of buildings for Ayurveda Hospitals.

Education

7. Ayurveda College, Trivandrum.

(Outlay Rs. 5.05 lakhs)

The amount is for the continuance of the Ayurveda College at Trivandrum.

8. Ayurveda College, Thrrippunithura.

(Outlay Rs. 4.00 lakhs)

The amount is for the continuance of the Ayurveda College at Thrrippunithura.

9. Construction of Hospitals, Staff Quarters, Pharmacy, Hospitals etc., for Ayurveda Colleges at Trivandrum and Thrrippunithura

(Outlay Rs. 15.00 lakhs)

This outlay will be used for the construction of hostels, staff quarters, pharmacy building, etc., and for improving the facilities in the Ayurveda Colleges at Trivandrum and Thrrippunithura.

10. Grant-in-aid to Private Ayurveda Colleges at Shoranur and Ollur and Assistance to Ayurveda College, Kottakkal

(Outlay Rs. 0.95 lakh)

The amount is for the continuance of the financial aid to the above institutions.

11. Expanding Collegiate Hospital, Trivandrum.

(Outlay Rs. 6.00 lakhs)

The outlay is for meeting the expenditure required for increase in beds and also for the purchase of ambulance van.

12. Paywards to Collegiate Hospitals

(Outlay Rs. 3.00 lakhs)

The provision is for the construction of paywards attached to collegiate hospitals.

13. Publication Division, Ayurveda College, Trivandrum

(Outlay Rs. 2.00 lakhs)

The scheme envisages introduction of an Audio-visual Unit in Ayurveda College, Trivandrum, and purchase of a jeep to facilitate the implementation of the scheme.

14. Training of Pharmacists and Nurses

(Outlay Rs. 2.00 lakhs)

The amount will be used for paying stipend at the rate of Rs. 100 p.m. to the nurse trainees and remuneration to staff.

15. Training in Prakriti Chikilsa

(Outlay Rs. 0.50 lakh)

The amount is for starting a Prakriti Chikilsa Training Centre attached to Ayurveda College, Trivandrum.

16. Acquiring and Preserving Manuscripts

(Outlay Rs. 2.50 lakhs)

The amount is for collection and preservation of manuscripts, preparation of text books and expansion of collegiate libraries.

17. Specialisation in Ayurvedic Branches, condensed Degree Courses and continuing Degree Course in Pharmacy

(Outlay Rs. 1.50 lakhs)

Under this scheme facilities for higher studies in various subjects to teaching staff, facilities for diploma holders to acquire degree and continuing the degree course in Pharmacy are provided.

18. Refresher Courses for Medical, Teaching and Para-Medical Staff

(Outlay Rs. 0.50 lakh)

To keep the medical and para-medical staff in touch with the up-to-date developments in medical subjects, periodical refresher courses are given to them for which the outlay is proposed.

19. Regional Research Institute, Poojappura, Trivandrum including Model Demonstration Garden for Herbs

(Outlay Rs. 6.00 lakhs)

The outlay is for improving the facilities at the Regional Research Institute including cultivation and preservation of rare plants. The amount also includes expenditure for construction.

C. Homoeopathy

Minimum Needs Programme

1. Opening of Homoeo Rural Dispensaries

(Outlay Rs. 20.00 lakhs)

The outlay is for the continuance of fifty-one dispensaries already opened during the previous years for opening twenty-five dispensaries in 1984-85 and for urgent construction works already started.

Hospitals and Dispensaries

2. Improvement of Health Facilities at State, District and Rural Levels

(Outlay Rs. 20.00 lakhs)

This scheme comprises the following items:—

- (1) construction of buildings for the existing homoeo hospitals and dispensaries (Rs. 1.50 lakhs);
- (2) district hospitals and dispensaries including opening of homoeo hospitals and dispensaries in Idukki, Malappuram and Quilon (Rs. 5.50 lakhs);
- (3) strengthening of administrative machinery including building for Directorate and purchase of vehicles (1.50 lakhs);
- (4) district offices (Rs. 1.50 lakhs);
- (5) opening of Taluk Hospitals (Rs. 9.00 lakhs);
- (6) increase in bed strength in District/Taluk Hospitals (Rs. 0.50 lakh); and
- (7) co-operative society for the manufacture of homoeo medicines (Rs. 0.50 lakh).

Education

3. Degree College at Trivandrum and Hospital

(Outlay Rs. 20.00 lakhs)

The amount is for the development of the newly started, Homoeo Degree College at Trivandrum and the attached hospital.

4. Development of the Existing Homoeo Degree College at Calicut—Buildings including Hospital Buildings

(Outlay Rs. 30.00 lakhs)

The development of the existing degree college at Calicut and construction of buildings for the college and attached hospital are planned under this scheme.

D. Other Health Schemes

1. Starting of Power Laundries and Establishment of Generators in District and Taluk Hospitals

(Outlay Rs. 3.00 lakhs)

Provision of power laundries and generators to major hospitals is made under this scheme.

2. Prevention of Food Adulteration—Food Administration—(Augmentation)

(Outlay Rs. 10.00 lakhs)

The provision is for the continuance of the staff appointed for strengthening the machinery for food administration in the State in order to enforce the Food Adulteration Act.

3. Drugs Control

(Outlay Rs. 10.00 lakhs)

The outlay is for the development of Drugs Testing Laboratory and expansion of the Enforcement Wing and also for construction of an Animal House for the Pharmacology Section of the Laboratory.

4. Health Education and Publicity and Health Card for School Children

(Outlay Rs. 60.00 lakhs)

The provision is for of the existing media division and also for meeting the expenditure on account of the implementation of the scheme of health card for school children. In 1984-85 it is proposed to conduct the medical check up of pupils in Standards I, II, III, VII, and VIII in the State.

5. Health Statistics and Research

(Outlay Rs. 0.60 lakh)

The outlay is for strengthening the statistical wing in the Directorate of Health Services and peripheral institutions.

6. Public Health Laboratories

(Outlay Rs. 10.00 lakhs)

The provision is for the development of the diagnostic wing and manufacturing wing of the Public Health Laboratory, Trivandrum and the regional laboratories.

7. Chemical Examiner's Laboratory

(Outlay Rs. 7.00 lakhs)

The outlay is for strengthening the Chemical Examiner's Laboratory at Trivandrum and strengthening the Regional Laboratories at Ernakulam and Calicut. It also includes expenditure for appointment of staff and purchase of modern equipment.

8. Government Analyst's Laboratory

(Outlay Rs. 15.00 lakhs)

The outlay is for strengthening the Chief Government Analyst's Laboratory, Trivandrum, the Regional Laboratory, Trivandrum and the Regional Analytical Laboratories at Ernakulam and Calicut.

9. Pharmaceutical Corporation

(Outlay Rs. 3.00 lakhs)

The outlay is for participation by Government in the share capital of the Corporation.

*Special Component Plan**Allopathy**Minimum Needs Programme*

1. *Strengthening and opening of Primary Health Centres and Sub Centres, Drugs for Existing Sub Centres, Dispensaries in Backward Areas etc.*
(Outlay Rs. 30.00 lakhs)
2. *Multipurpose Health Workers Scheme (State Share)*
(Outlay Rs. 10.00 lakhs)
3. *Mass Immunisation Programme*
(Outlay Rs. 1.00 lakh)

*Tribal Sub Plan**Minimum Needs Programme*

1. *Strengthening and Opening of Primary Health Centres and Sub Centres, Drugs for Existing Sub Centres, Dispensaries in Backward Areas and Mobile Medical Units for Tribal Block, Attapady, Nilambur and Wymad, M.C.H. Centres.*
(Outlay Rs. 9.80 lakhs)

The plan provision is for meeting the establishment charges and purchase of vehicles for the mobile medical units.

2. *Multipurpose Health Workers' Scheme (State Share)*
(Outlay Rs. 1.00 lakh)
3. *Mass Immunisation Programme*
(Outlay Rs. 0.20 lakh)

*Ayurveda**Special Component Plan**Opening of New Hospitals and Dispensaries*

(Outlay Rs. 6.00 lakhs)

The provision is for the continuance of ten existing dispensaries and one hospital and for opening of nine more dispensaries in 1984-85.

Tribal Sub Plan

(Outlay Rs. 2.00 lakhs)

The provision is for the continuance of four dispensaries opened in the previous years and for opening of nine more dispensaries in 1984-85.

*E. Other Health Schemes**Indian Systems of Medicine*

(Outlay Rs. 3.00 lakhs)

The provision is for starting of a Pancha Karma Hospital in the State.

Homoeo (Special Component Plan)

(Outlay Rs. 4.00 lakhs)

This scheme is for the continuance of seven dispensaries opened in scheduled caste areas and also for opening five new ones in 1984-85. It is also proposed to continue construction of the dispensary building at Ayalam and to construct buildings for two or three dispensaries opened under the Special Component Plan.

Tribal Sub Plan

(Outlay Rs. 2.50 lakhs)

The scheme is for continuance of four dispensaries opened in tribal areas and also for opening five new ones in 1984-85. It is also proposed to construct buildings for one or two dispensaries.

Employees' State Insurance Scheme

(Outlay Rs. 5.00 lakhs)

The outlay is the State's share of the expenditure of the Employees' State Insurance Directorate. A total amount of Rs. 40 lakhs will be needed by the Directorate during 1984-85 for the continuance of regional offices, opening of regional laboratories at Trivandrum, Quilon, Ernakulam and Kozhikode, strengthening of administration of the existing E.S.I. institutions and for opening of new E.S.I. dispensaries. As the State has to meet one eighth of the total expenditure, an outlay of Rs. 5 lakhs is provided as State's share.

6.6 Sewerage and Water Supply

1. *Direction and Administration*

(Outlay Rs. 30.00 lakhs)

The provision is for continuing the following schemes during 1984-85; (a) Planning Cell attached to the P.H.E.D; (b) Strengthening of machinery for the implementation of Plan schemes, re-organisation of the P.H.E. Department and purchase of vehicles; and (c) Setting up of a statistical unit.

2. *Survey and Investigation*

(Outlay Rs. 140.00 lakhs)

The outlay provided is for the continuance and strengthening of the Investigation, Planning and Design (I.P.D.) Circles, formation of one additional I.P.D. Circle with appropriate divisions and for the purchase of vehicles.

3. *Research and Training*

(Outlay Rs. 5.00 lakhs)

The outlay is for continuing the approved training programme and apprenticeship scheme in 1984-85.

Sewerage Schemes

4. *Original Schemes—Trivandrum, Quilon, Calicut, Guruvayoor, Trivandrum Drainage C-Block (Kalpakanagar)*

(Outlay Rs. 300.00 lakhs)

The outlay is for continuing the sewerage schemes in Trivandrum and Calicut Corporations, including C-Block of Trivandrum Drainage, Quilon Municipality and Guruvayoor Township during 1984-85.

5. *Distribution of E.S.P. Type Latrines*

(Outlay Rs. 7.00 lakhs)

Under this scheme, it is proposed to distribute E.S.P type squatting slabs at subsidised rates to the economically weaker sections, especially to the harijans and residents of housing colonies for the weaker sections. The provision is for continuing this scheme in 1984-85.

6. *Urban Low Cost Sanitation (U.N.D.P. Project)*

(Outlay Rs. 3.00 lakhs)

The outlay is for completing the feasibility report of the scheme in respect of 10 selected Municipalities and for posing it for aid to bilateral or international agencies and for commencing the work on the projects.

Urban Water Supply

7. *Original Schemes*

(Outlay Rs. 500.00 lakhs)

The outlay proposed is for the continuance of the implementation of Greater Cochin Water Supply and Sewerage Scheme, Chalakudy, Punalur, Tirur, Vaikom,

Peppara, Kodungallor, Angamally, Pathanamthitta, Thodupuzha, Thrippunithura, Shoranur and Varkala Water Supply schemes during 1984-85.

I. D. A. Schemes.

(a) *Original Schemes*

8. *Idukki Township Water Supply Scheme*

(Outlay Rs. 30.00 lakhs)

The scheme has been posed for World Bank assistance and the preliminary appraisal of the scheme has been completed by the Project Appraisal Mission. The final appraisal is expected to be completed shortly and the flow of aid will start from 1984. The Plan outlay is for commencing the work in 1984-85.

(b) *Augmentation Schemes*

9. *Quilon and Kottayam Water Supply (Augmentation Scheme)*

(Outlay Rs. 50.00 lakhs)

Preliminary appraisal of these two schemes, posed for World Bank assistance, has been completed and the final appraisal is expected to be completed soon. The aid is expected to flow by 1984. The Plan outlay is for commencing the works in 1984-85.

10. *Other Augmentation Schemes*

(Outlay Rs. 75.00 lakhs)

The provision is for carrying out the balance work of the Plaghat Water Supply (Augmentation) Commissioning/continuance of Trichur, Malapuram, Kayamkulam, Sherthalai, Palai, Alleppey, Cannanore and Badagara Water Supply Schemes and also for meeting the initial expenses for the launching of Greater Trivandrum and Greater Calicut Water Supply Schemes.

Other Urban Water Supply Schemes

11. *Completion of Partially Commissioned Schemes*

12. *Improvements to Existing Schemes and Extension of Distribution Lines*

(Outlay Rs. 80.00 lakhs)

The provision is for the completion of some of the partially commissioned urban water supply schemes making improvements to the existing water supply schemes and for the extension of distribution lines in Municipal and Corporation areas.

Rural Water Supply Schemes—Minimum Needs Programme.

Rural water supply schemes form part of the Minimum Needs Programme. An enhanced outlay under M.N.P. in 1984-85 is necessary especially in the context of providing water supply to all problem villages coming under the New Twenty Point Programme. At the beginning of 1984-85 there will be 294 problem villages in the State. The Plan target is to cover a problem villages with water supply by making use of the funds from the different quarters including the State grant.

3. *Rural Water Supply Schemes—L.I.C. Aided—State Share*

(Outlay Rs. 200.00 lakhs)

The Plan outlay is for continuing the L.I.C. aided schemes during 1984-85 and for starting new schemes with L.I.C. of India loan assistance in 1984-85.

14. *Other Rural Water Supply Schemes—Continuing and New Ones*

(Outlay Rs. 91.00 lakhs)

These schemes are non-L.I.C. aided schemes, expenditure of which are met from State's own resources. Extension from municipal water supply schemes to adjacent panchayats are also to be met from this provision. The Plan outlay is for the completion of the on-going schemes, comprehensive rural water supply to Aylur-Nemmara, Sabarimala Water supply Scheme, Kuttanad Water Supply Scheme and spillover schemes under the old accelerated rural water supply programmes.

5. *Rural Water Supply Programme (other Schemes)—Minor Works Relating to Drought Relief Measures, Tube Well Organisation etc.*

(Outlay Rs. 1.00 lakh)

The provision is to meet emergency situations like flood, cyclones and drought, to rectify the damages and to take necessary remedial measures during 1984-85.

6. *Improvements and Special Repairs to Existing Schemes.*

(Outlay Rs. 20.00 lakhs)

This Plan provision is for carrying out improvements and special repairs to some of the rural water supply schemes which have been commissioned earlier.

Schemes Under Bilateral Assistance

7. *Comprehensive Rural Water Supply Scheme to Nattika Firka and Vakkom-Anjengo*

(Outlay Rs. 300.00 lakhs)

Agreement has been concluded for bilateral assistance with the Netherlands Government for the comprehensive rural water supply scheme to Nattika Firka and comprehensive rural water supply scheme to Vakkom-Anjengo at an estimated cost of Rs. 6.74 crores and Rs. 3.42 crores respectively. For the Nattika Firka scheme started in September 1982, an expenditure of Rs. 114.48 lakhs has been incurred upto September 1983. This amount is to be reimbursed by Netherlands Government. For the continuance of the scheme during 1984-85 an amount of Rs. 240 lakhs is necessary. The whole project is scheduled to be completed by 1985-86.

For the Vakkom-Anjengo scheme started in 1977, the Dutch Government has agreed to meet the expenditure from 1-4-1981 and the expenditure incurred from 1-4-1981 to September 1983 is Rs. 238.55 lakhs which

37,4689/MC.

is to be reimbursed by Netherlands Government. The scheme is scheduled to be completed during 1984-85.

The outlay is for the continuance of the Nattika Firka Scheme in 1984-85 and for the completion of the Vakkom-Anjengo Scheme in 1984-85.

Schemes Posed for Bilateral Assistance

18. *Assistance from (A) Dutch (Netherlands) Government; and (B) Assistance from Danish Government (DANIDA)*

(Outlay Rs. 294.00 lakhs)

A. The following five schemes are under advanced stage of negotiation with the Netherlands Government for which appraisals were conducted by Dutch Mission in October 1982.

<i>Scheme</i>	<i>Estimated Cost (Rs. in crores)</i>
(i) Water Supply to Kundara and adjoining Panchayats	7.18
(ii) Water Supply Schemes to Koipuram	0.92
(iii) Water Supply Schemes to Mala, Annamanada and adjoining Panchayats	3.14
(iv) Water Supply Scheme to Cherianad	0.72
(v) Water Supply Scheme to Trikkunnappuzha	0.14

B. The following three water supply schemes are under consideration by the Danish Government for their aid, the comprehensive appraisals of which were conducted by the DANIDA Mission in March, 1983:—

<i>Scheme</i>	<i>Estimated Cost (Rs. in crores)</i>
(i) Water Supply Scheme to Kolenchery and adjoining panchayats	5.00
(ii) Do. to Edappal, Thavanur and adjoining panchayats	2.50
(iii) Do. to Checkode and adjoining Panchayats	1.50

The Plan outlay is for the implementation of the above mentioned bilaterally aided schemes (A and B) in 1984-85.

19. *Schemes Posed for I.D.A. (World Bank Assistance)*

(Outlay Rs. 120.00 lakhs)

The following nine schemes have been identified by the World Bank for I.D.A. assistance after having made detailed discussions with P.H.E.D. visits to the areas etc.

<i>Scheme</i>	<i>Estimated Cost (Rs. in crores)</i>
(i) Water Supply Scheme to Greater Cochin Development (Rural) Area	15.28
(ii) Do. to Quilon	10.78
(iii) Do. to Kottayam	3.50
(iv) Do. to Idukki	1.87
(v) Do. to Adoor and adjoining Panchayats	3.52
(vi) Do. to Chithara and adjoining Panchayats	..
(vii) Do. to Puthencruz and adjoining Panchayats	1.98
(viii) Do. to Payyannoor and adjoining Panchayats	7.63
(ix) Vilappil	0.73

According to the norms of the World Bank, about 15 per cent of the estimated cost of the scheme is to be spent during the first year of the commencement of the schemes. The outlay is for commencement of various schemes in 1984-85.

20. *Schemes to be Posed for External/Bilateral Assistance*
(Outlay Rs. 2.00 lakhs)

Following comprehensive rural water supply schemes (C.R.W.S.S.) are to be posed for bilateral/external assistance for which preliminary feasibility reports have been forwarded to Central Government in order to locate some donor agencies.

- (i) Comprehensive Rural Water Supply to Meenangadi.
- (ii) Do. to Mananthodi
- (iii) Do. to Vythiri
- (iv) Do. to Meppady; and
- (v) Do. to Aryanadu

The provision is for commencing the preliminary works of the above schemes in 1984-85.

21. *Advance Action for the Seventh Plan*
(Outlay Rs. 2.00 lakhs)

The outlay is for meeting the expenditure on preliminary works to be done by way of advance action for the Seventh Plan.

Others

22. *Machinery and Equipment*
(Outlay Rs. 0.20 lakh)

The increasing work load of the P.H.E.D. and large scale demand for the inputs for the construction of water supply and sewerage projects in the State have necessitated the formation of a separate inventory

control unit for the effective management of machinery and equipment in a scientific manner. The provision is for the working of this unit in 1984-85.

23. *Pollution Control*
(Outlay Rs. 15.00 lakhs)

The provision is for giving financial assistance to the State Pollution Control Board so as to enable the Board implement the concerned Central Acts in 1984-85.

24. *Open Dug Wells*
(Outlay Rs. 4.00 lakhs)

The provision is for continuing the scheme for providing drinking water facilities through open dug wells in areas not served by piped water supply. The scheme will be tied up with the housing schemes for economically weaker sections.

Special Component Plan

25. *E.S.P. Type Latrine*
(Outlay Rs. 30.00 lakhs)

The provision is for distribution of E.S.P. type squatting slabs exclusively to scheduled castes.

26. *Other Rural Water Supply Schemes Benefiting Harijans (M.N.P.)*
(Outlay Rs. 270.00 lakhs)

The outlay is for continuing the water supply schemes already taken up for execution and for starting new schemes benefiting harijans in 1984-85.

27. *Open Dug Wells*
(Outlay Rs. 48.00 lakhs)

This provision is for continuing the scheme for providing drinking water facilities exclusively to harijans through open draw wells in areas not served by piped water supply. It is also intended to provide financial assistance to harijans and economically weaker sections to construct parapet walls to existing drinking water wells.

28. *U.N.D.P. Project for Low Cost Sanitation (Rural)*
(Outlay Rs. 2.00 lakh)

The outlay is for the formulation of a detailed feasibility report on low cost sanitation for harijan colonies in the State and posing the scheme for aid under bilateral or international agencies.

Tribal Sub Plan

29. *Distribution of E.S.P. Type Latrines*
(Outlay Rs. 10.00 lakh)

The provision is for distributing E.S.P. type squatting slabs to scheduled tribes.

30. *Other Rural Water Supply Schemes Benefiting Tribals*

(Outlay Rs. 60.60 lakhs)

The provision is for continuing the rural water supply schemes to tribal colonies and to start new schemes in 1984-85.

31. *Open Dug Wells*

(Outlay Rs. 15.00 lakhs)

The provision is for continuing the scheme for providing drinking water facilities exclusively to scheduled tribes through open draw wells in areas not served by piped water supply. It is also meant for giving financial assistance to them for constructing parapet walls to existing drinking water wells.

32. *Bored Wells with Hand Pumps*

(Outlay Rs. 80.00 lakhs)

The UNICEF has presented two powerful drilling rigs to construct tube wells for drinking water supply. If full utilisation of the above rigs is not made they are likely to be diverted to other States by the UNICEF. The outlay is for the construction of tube wells using the above rigs to its optimum capacity and for installing appropriate pumps.

33. *U.N.D.P. Project for Low Cost Sanitation (Rural)*

(Outlay Rs. 1.00 lakh)

The outlay is for the formulation of detailed feasibility report on the sanitation scheme for Tribal areas and posing it for and from bilateral or international agencies.

6.7 Housing

Housing Schemes for Economically Weaker Sections (E.W.S.)

1. *House Sites for Landless Workers in Rural Areas—Minimum Needs Programme.*

(Outlay Rs. 475.00 lakhs)

This scheme is being implemented under the New Twenty Point Programme. Developed plots of land in small and medium colonies with infrastructure facilities such as access roads, drainage, sanitary latrine, drinking water facilities etc., are distributed under the scheme to landless families. The District Collector will select the Panchayats and decide the extent and value of the land to be purchased. The Panchayats will then purchase the land in the title of Government. Fifty per cent of such house sites will be distributed among scheduled castes/scheduled tribes families. Surplus land taken over under the Land Reforms Act will also be utilised for this purpose. The Plan provision is for continuing the programme in 1984-85.

2. *Huts/House for Rural Workers—Minimum Needs Programme*

(Outlay Rs. 40.00 lakhs)

This scheme also is included under the New Twenty Point Programme. Financial assistance will be provided to houseless rural workers (who are allottees of house sites under One Lakh Housing Scheme) for construction of houses. According to the approved pattern of assistance an amount of Rs. 3000 will be provided as loan and Rs. 1000 as grant. The provision is for continuing the scheme in 1984-85.

3. *Village Housing Project*

(Outlay Rs. 3.50 lakhs)

This scheme, coming under the New Twenty Point Programme, envisages payment of loan for house construction to residents of selected villages or to housing co-operatives on a self-help basis. Provision of common facilities such as roads, street lights, drains etc., is also included.

4. *Land Acquisition and Development*

(Outlay Rs. 10.00 lakhs)

This scheme was evolved with a view to make available developed building plots at reasonable prices in selected urban areas to Economically Weaker Sections. This attempt will partly solve the housing and slum clearance problems as also help stabilise urban land prices. At present the scheme is being implemented in Ernakulam and Calicut districts only. The scheme could be extended to other districts also in the light of item ten of the New Twenty Point Programme which, among other things, calls for measures to arrest unwarranted increase in the urban land prices.

5. *Upgradation of Marginal Settlements*

(Outlay Rs. 9.00 lakhs)

This scheme is implemented through local bodies. Assistance is provided under the scheme in the form of

loans and grants to families in rural areas and some of the urban agglomerations for the upgradation of their existing sub-standard houses. Changing the roof from a perishable to a durable one, providing additional accommodation and providing sanitary facilities are among the items for which assistance is provided.

6. *Co-operative Housing Scheme for Economically Weaker Sections*

(Outlay Rs. 58.00 lakhs)

This scheme also comes under the Twenty Point Programme. This is a tripartite scheme implemented jointly by the Government, the Housing Board and the Kerala State Co-operative Bank and its subsidiaries (including primary co-operatives) with HUDCO assistance. Government participation is in the form of a grant of Rs. 500 per house.

7. *Aided Self-help Housing Scheme for Economically Weaker Sections with Co-operation of Voluntary Agencies*

(Outlay Rs. 100.00 lakhs)

Government have accorded sanction for construction of 25,000 houses for economically weaker sections on a self-help basis at a unit cost of Rs. 6000. The scheme is being implemented through voluntary organisations with the financial support extended by the Government, Housing Board, and with the beneficiaries participation. The financial participation of the Government, Housing Board, Voluntary Organisation and beneficiaries is as shown below:—

	Rs.
(i) Government grant	1000
(ii) Contribution by the sponsoring voluntary organisation	1000
(iii) Loan from Housing Board	3000
(iv) Contribution by the beneficiary (either by way of cash/labour/materials)	1000
Total	6000

The provision is for meeting the grant portion of the scheme in 1984-85.

Low Income Group/Middle Income Group Housing Scheme

8. *Low Income Group Housing Scheme*

(Outlay Rs. 30.00 lakhs).

Assistance is provided under the scheme for house construction by way of loans to individuals whose annual income does not exceed Rs. 7200 and who have no houses of their own. The maximum loan admissible is Rs. 14,500.

9. *Middle Income Group Housing Scheme*

(Outlay Rs. 30.00 lakhs)

The programme is being implemented to cover the target group who have no house of their own and

whose annual income falls between Rs. 7201 and Rs. 18,000. The proposed outlay is for continuing this ongoing scheme.

10. Government Residential Quarters

(Outlay Rs. 30.00 lakhs)

Construction of residential quarters to Government servants in Taluk Headquarters is envisaged under this scheme. The provision is for completion of the works which have commenced and also to start new ones in 1984-85.

Housing Institutions and Government Loans

11. Kerala Co-operative Housing Federation (E. W. S., L. I. G. H. and M. I. G. H.)

(Outlay Rs. 100.00 lakhs)

The Kerala State Co-operative Housing Federation has a large programme to construct 3900 housing units during 1984-85 at an estimated loan finance of Rs. 1300 lakhs. The amount needed is proposed to be raised as follows:—

(i) L.I.C. loan	Rs. 1000 lakhs
(ii) Market Borrowing	„ 100 „
(iii) Share capital borrowing from State Government	„ 100 „
(iv) HUDCO loan	„ 50 „
(v) Share capital from Primary Housing Societies.	„ 50 „
Total	Rs. 1300 „

Of the above item (ii) and (iii) are to be provided by Government. The provision made in the Annual Plan is towards market borrowing (Rs. 50 lakhs) and share capital contribution (Rs. 50 lakhs) to the Co-operative Housing Federation in 1984-85.

12. House Building Advance to Government Servants

(Outlay Rs. 217.00 lakhs)

There is an accumulation of large number of applications pending with Government. In 1984-85 an amount of Rs. 217 lakhs is provided for the scheme. It is necessary to explore the possibilities of obtaining additional funds from financing institutions for this purpose on the basis of Government guarantee.

13. Kerala State Housing Board (E. W. S., L. I. G. H., M. I. G. H. and H. I. G. H.)

(Outlay Rs. 300.00 lakhs)

The Kerala State Housing Board is implementing a number of housing schemes. It depends for its funding mainly on institutional finance. At the same time the Board requires seed capital to serve as a buffer

finance to make good the shortfalls in institutional finance. This seed capital is provided in the form of market borrowing. The provision is towards market borrowing (Rs. 250 lakhs) and for implementing other schemes (Rs. 50 lakhs) of the Board in 1984-85.

Others

14. Research

(Outlay Rs. 1.00 lakh)

It is essential to develop innovative techniques in the field of production and materials utilisation and to aid sponsored research on low cost housing. A socially acceptable low cost habitation standard is the need of the hour. The outlay is for research to be undertaken by the Lal Bahadur Sastri Engineering Research and Consultancy Centre, Trivandrum.

15. Rental Housing Scheme

(Outlay Rs. 75.00 lakhs)

This scheme aims at constructing houses with a view to leasing them on rental basis to the State Government employees. Seventy per cent of the cost is met by institutional finance from agencies like the HUDCO and the balance thirty per cent by the Government. At present, apart from the spillover works executed by the P.W.D. (B&R), the HUDCO aided rental housing scheme implemented by the Housing Board is also progressing at Trivandrum. The provision is for meeting the commitments on spillover works executed by the P.W.D. and for meeting the thirty per cent of the project cost of the rental housing programme which is proposed to be extended to other District Headquarters also.

16. Settlement of Agricultural Labourers in Government Poramboke Lands (Minimum Needs Programme).

(Outlay Rs. 2.50 lakhs)

The provision is for giving financial assistance at the rate of Rs. 1,500 (Rs. 1,100 grant and Rs. 400 loan) to assignees of Government Poramboke lands and to agricultural workers owning land not exceeding two acres.

17. Government Servants/Policemen's Housing Co-operatives

(Outlay Rs. 25.00 lakhs)

The outlay is for providing share capital contribution and loans to Government Servants, including Secretariat staff/Policemen's Housing Co-operatives and also for providing interest subsidy to reduce the rate of interest charged on the member borrowers.

18. School Teaching and Non-Teaching Staff's Welfare Society for Housing

(Outlay Rs. 25.00 lakhs)

The outlay is for providing margin money to the Society to enable the teachers and non-teaching staff to construct their own houses with assistance from financial institutions like the HUDCO, L.I.C. etc.

*Special Component Plan—20-Point Programme—M.N.P.**(Rs. in lakhs)*20. *Assistance to Kerala State Development Corporation for SC/ST, including Slum Clearance and Re-housing and Other Housing Schemes Earmarked for Special Component Plan (M.N.P.)*

(Outlay Rs. 294.00 lakhs)

The various housing schemes under this item come under the New 20 Point Programme and minimum needs programme. They are being implemented by different agencies such as the Kerala State Development Corporation for SC/ST., Housing Board, Board of Revenue, Finance Department, Local Bodies etc. The Development Corporation for Scheduled Castes and Scheduled Tribes has implemented successfully four housing schemes. The Government has sanctioned the Corporation a fifth housing scheme for the construction of 10,000 low cost subsidised houses at an estimated unit cost of Rs. 5643. The financial operation of the scheme will be as follows:—

	<i>Amount (Rs.)</i>
(i) Loan	3000.00
(ii) Subsidy	2000.00
(iii) Beneficiary contribution by way of labour	643.00
Total	5643.00

This scheme is proposed to be completed in 1984-85. The Corporation therefore requires adequate funds for the completion of this fifth housing scheme as well as for some commitments relating to the earlier housing schemes. The agency-wise break up of outlay for Special Component Plan relating to housing is given below:—

	<i>Rs. in lakhs</i>
(i) Board of Revenue (for various schemes)	40.00

(ii) Finance Department (Government Servents)	25.00
(iii) Housing Board (including completion of Chenkalchoola Housing Scheme in 1984-85 itself)	20.00
(iv) Local Bodies	3.00
(v) SC/ST Corporation (for completing the fifth housing scheme in 1984-85 itself and for completing the previous schemes)	200.00
(vi) Others (including Housing Scheme for Kasargode)	6.00
Total	294.00

21. *Housing Schemes in Tribal Areas (Tribal Sub Plan)*

(Outlay Rs 35.00 lakhs)

The provision is for implementing the various housing schemes benefiting the scheduled tribes in the tribal areas of the State.

22. *Police Housing*

(Outlay Rs. 40.00 lakhs)

According to the norms approved by Government, family quarters are to be constructed for 100 per cent of the staff of local police and special units as well as the staff of the Armed Police Battalions and Armed Reserves except the Head Constables and Police Constables. For Head Constables/Havildars and Police Constables, Naiks/Lance Naiks of Armed Police Battalions and Armed Reserves, family quarters are to be provided for only 50 per cent of their strength. The balance 50 per cent are to be provided with barracks accommodation. The provision is for completing the ongoing works under the above schemes and to start new works and also for paying annuity to the Housing Board for the 417 flats constructed at Cochin.

6.8. Urban Development

The major agencies implementing the urban development programmes in the State are the Departments of Town Planning and Municipalities and the Kerala Urban Development Finance Corporation. The following schemes are proposed to be implemented in 1984-85 under urban development.

Financial Assistance to Local Bodies

(a) *Remunerative Schemes*

1. *Kerala Urban Development Finance Corporation*

(Outlay Rs. 300.00 lakhs)

The Kerala Urban Development Finance Corporation, a Government owned Public Limited Company, provides financial assistance to urban local bodies in the State by way of loans and advances for implementation of their remunerative development programmes such as construction of bus stands, markets, shopping centres, commercial complexes, lodging houses etc. During 1984-85, the Company has to repay Rs. 195.50 lakhs to the debenture holders and hence an increased outlay for this scheme is necessary in 1984-85. The outlay of Rs. 3 crores earmarked is for making repayment to the debenture holders and for giving loan finance to the Corporation by way of market borrowing and also towards share capital contribution (Rs. 20 lakhs), so as to enable the Corporation to raise a similar amount from the urban local bodies as subscription to the share capital of the Company.

(b) *Non-remunerative Schemes*

2. *Financial Assistance to Smaller Municipalities*

(Outlay Rs. 30.00 lakhs)

The provision is for payment of financial assistance to the smaller municipalities/urban local bodies, in the form of loans and grants for their non-remunerative undertakings such as construction of office buildings, town halls, roads, drainage, maternity and child welfare centres, libraries, parks, playgrounds, stadia etc. The pattern of financial assistance for the scheme has been revised as 50 per cent grant and 50 per cent loan from 1-4-1982.

Town and Regional Planning

3. *Schemes for Town and Regional Planning including Development Authorities*

(Outlay Rs. 250.00 lakhs)

The programmes in this sector include strengthening/recorganisation of the Town Planning Department,

training of technical personnel (including inservice orientation), conduct of studies for identifying growth centres, decennial urban land use surveys, preparation of State spatial development plans and master plans for agro-industrial centres, urban areas and tourist centres, traffic operation plans for major urban centres, functioning of the State Town and Country Planning Board and expenditure towards assistance to Trivandrum, Greater Cochin and Calicut Development Authorities by way of market borrowing/Town Planning Trusts/Local Bodies (including Velloor Mulakulam Development Authority) for implementation of development plans.

4. *Improvement and Development of Small and Medium Towns—State Share*

(Outlay Rs. 75.00 lakhs)

It is proposed to give financial assistance for improvement of small and medium towns in the State for which project reports have been prepared and approved by the Central Government. So far project reports in respect of 15 towns have been prepared and submitted to the Government of India of which nine towns have been selected and the selection of a few is pending. The scheme is applicable to towns with a population below one lakh (as per 1971 census). The total investment in any town will be of the order of Rs. 100 lakhs of which central assistance will be Rs. 40 lakhs and an equal amount will be provided by the State as matching contribution. The balance will be met by the local body. The provision is for meeting the State's share of this centrally sponsored scheme.

Environment Improvement of Urban Slums (M.N.P.)

5. *Slum Clearance/Improvement in Municipal/City Corporation Areas—Special Component Plan*

(Outlay Rs. 125.00 lakhs)

This scheme aims at eradication of slums in urban areas by improving the slums where the poor and low income groups live in substandard conditions, by providing water supply, street lighting, communication facilities, link roads etc. The provision is for giving financial assistance to the urban local bodies in the form of loans and grants (on 50:50 basis) for implementing the above programmes, and to complete the clearance/improvement works in respect of Chenkalchoola slum during 1984-85 itself.

6.9. Information and Publicity

The details of schemes under Information and Publicity are given below:

Press Information Service

1. *Press Tours*

(Outlay Rs. 2.00 lakhs)

This outlay is for the conduct of press tours to areas of developmental and cultural importance and to ensure press coverage on topics of interest and also for inter-state exchange of journalists.

2. *Press Academy*

(Outlay Rs. 10.00 lakhs)

The provision is for giving financial assistance to Kerala Press Academy at Ernakulam which is an autonomous body for its various programmes viz., imparting in-service training, research, exhibitions and publication of books and periodicals on journalism, etc., and also for financing a portion of the cost of construction of the Press Academy building complex for office, library, hostel and quarters for staff.

Field Publicity

3. *Strengthening of Field Publicity*

(Outlay Rs. 5.00 lakhs)

The outlay is for strengthening field publicity units in districts and purchase of vehicles and publicity equipment for the newly formed field publicity unit at Kasaragode.

4. *Exhibitions*

(Outlay Rs. 30.00 lakhs)

The provision is for participating in Rural and All-India Exhibitions to ensure publicity in developmental activities and achievements made by the State in various sectors.

5. *Special Component Plan—Community Listening Sets.*

(Outlay Rs. 0.15 lakh)

The scheme is to finance the supply of community listening sets free of cost for installation in areas with Harijan and Girijan predominance and in institutions serving scheduled castes and scheduled tribes.

6. *Tribal Sub-Plan (Community Listening Sets)*

(Outlay Rs. 0.10 lakh)

The provision is for the supply of community listening sets for the benefit of tribal folk.

7. *Cultural Affairs (Songs and Dramas)*

(Outlay Rs. 4.00 lakhs)

The outlay is for organising inter-State exchange of cultural troops, cultural programmes on special occasions and giving State Awards for professional drama and Mohiniyattom.

Photo Services

8. *Photo Publicity*

(Outlay Rs. 7.00 lakhs)

The provision is for purchase of cameras and other photographic materials, modernisation of studios and also for arranging photo coverages in various districts.

Advertising and Visual Publicity

9. *Display Advertisements*

(Outlay Rs. 3.00 lakhs).

The scheme for issuing display advertisements in popular dailies within and outside the State on important welfare and development activities will be financed under the Plan.

10. *Information Centres*

(Outlay Rs. 2.00 lakhs)

The provision is for starting Information Centres at Wynad, Idukki, Kasaragode and Ernakulam and also for re-equipping and modernising the existing Centres.

11. *Films*

(Outlay Rs. 15.00 lakhs)

The outlay is for the production of documentaries and newsreels on developmental and welfare programmes of Government on educational, cultural and aesthetic aspects of Kerala and on the life and contributions of important personalities.

Publications

12. *Publicity Materials*

(Outlay Rs. 7.00 lakhs)

The provision is for producing publicity materials like posters, pamphlets, etc., on a large scale and also for the publication of "Janapadham" and "Kerala Calling" using official process to make them attractive.

13. *Publication of Books*

(Outlay Rs. 0.50 lakh)

The outlay is for publication of books on important cultural, educational and social topics by eminent authors and publishing them as priced ones and for the review and revisions of books published earlier.

Research and Training in Mass Communication

14. *Training of Field Publicity Officers*

(Outlay Rs. 0.10 lakh)

The expenditure for giving training to the officers of the Public Relations Department at the Indian Institute of Mass Communications, New Delhi, etc., will be met out of the plan provision.

15. *Welfare Fund for Journalists*

(Outlay Rs. 4.00 lakhs)

The outlay is for Government's contribution to the Kerala State Welfare Fund for working journalists/dependents in distress.

16. *Welfare Fund for Cinema Artistes*

(Outlay Rs. 2.00 lakhs)

The provision is for extending Government's contribution to the Welfare Fund for Cinema Artistes/dependents in distress.

6.10 Labour and Labour Welfare

Labour

Direction and Administration

1. *Enforcement of Agricultural Workers' Minimum Wages*
(Outlay Rs. 3.00 lakhs)

The provision is for the continuance and strengthening of the Department of Labour for the enforcement of the provisions of the Agricultural Labourers' Minimum Wages Act, 1948 and the Kerala Agricultural Workers' Act, 1974.

General Labour Welfare

2. *Labour Welfare Schemes*
(Outlay Rs. 50.00 lakhs)

It is proposed to give financial assistance for education, medical treatment including maternity care to cashew, coir and handloom workers and for payment of ex-gratia financial assistance to them. Cashew workers are to be provided financial relief when they are in distress owing to continued unemployment. Besides, coconut, palmyrah and arecanut climbers and construction and quarry workers or their dependents are to be given ex-gratia financial assistance in the event of death or permanent disablement.

3. *Contribution to Labour Welfare Fund*
(Outlay Rs. 7.00 lakhs)

Labour Welfare Fund Board is a statutory body constituted to promote the welfare of the workers. Contribution to the fund is made by employers, employees and State Government. The provision is for meeting the State's share towards the fund.

4. *Industrial Hygiene Laboratory*
(Outlay Rs. 5.00 lakhs)

Action has been taken to set up an Industrial Hygiene Laboratory in the State to enable the State Director of Factories and Boilers to enforce the provisions relating to health and hygiene of the workers who are likely to be exposed to occupational diseases due to pollution in the working environment. The provision is for the purchase of necessary equipment, chemicals and administrative expenses.

Education and Training

Direction and Administration

5. *Strengthening of the Directorate of Training, including Orientation Training*
(Outlay Rs. 7.00 lakhs)

The provision is for giving periodical orientation training to the instructors in ITIs to up-date their technical knowledge and also for strengthening the Directorate of Training to cope with the increased workload resulting from larger number of institutes and courses.

6. *Strengthening of ITIs Including Diversification of Trades and Advanced Courses and Opening of New ITIs*
(Outlay Rs. 80.00 lakhs)

The provision is for the purchase of the required machinery and equipment, construction of buildings for institutes and staff quarters, libraries and opening five more ITIs.

7. *National Apprenticeship Training Scheme*
(Outlay Rs. 8.00 lakhs)

Eight Related Instruction Centres are now functioning in the State to impart training to apprentices. The provision is for continuing the current programmes and also to start a Basic Training Centre for Printing and Photography.

Assisted Schemes

8. *Regional Vocational Training Institute for Women (State Share)*
(Outlay Rs. 8.00 lakhs)

Government of India has issued orders sanctioning a Regional Vocational Training Institute for Women. Agreement has been arrived at with SIDA for the establishment of the Institute. The required land and building are to be provided by the State. The provision is for this purpose.

9. *Advanced Vocational Training Schemes (State Share)*
(Outlay Rs. 8.00 lakhs)

The scheme, which is organised with the assistance of UNDP/ILO, is for conducting specialised training programme for industrial workers. The State is responsible for providing good quality indigenous machines, workshop facilities, class rooms and teaching staff. The provision is for continuing the programme and also for starting three more centres in 1984-85.

10. *Model ITI (State Share)*
(Outlay Rs. 4.00 lakhs)

Government of India has started a model ITI at Calicut. The State Government has to provide temporary accommodation till permanent buildings are constructed. The provision is for land acquisition charges and for the payment of rent.

Special Component Plan

11. *Training Scheme for Scheduled Castes and Scheduled Tribes*
(Outlay Rs. 2.00 lakhs)

The provision is to offer intensive training in popular trades within and outside the State to scheduled castes and tribes.

12. *Institute for Labour and Employment*

(Outlay Rs. 6.00 lakhs)

The provision is for the continuance and strengthening of the Institute during 1984-85.

13. *Scheme for Training Candidates*

Sponsored by the Kerala Labour Welfare Fund Board

(Outlay Rs. 2.50 lakhs)

This outlay is for imparting training to trainees sponsored by the Kerala Labour Welfare Fund Board.

Employment Services

14. *Town and Taluk Employment Exchanges*

(Outlay Rs. 6.00 lakhs)

The Plan provision is for the continuance of the Taluk Employment Exchanges already started and for opening new ones to extend the services to remote rural areas.

15. *Strengthening of Employment Market Information*

(Outlay Rs. 1.50 lakhs)

Under this scheme it is proposed to strengthen Employment Market Information Units attached to the Employment Exchanges and to continue the existing units.

16. *Vocational Guidance Programme*

(Outlay Rs. 0.40 lakh)

The outlay is for the continuance and strengthening of the vocational guidance units attached to the Employment Exchanges.

17. *Employment Generation Scheme*

(Outlay Rs. 3.00 lakhs)

The outlay is for the continuance of the Employment Generation schemes such as training in catering technology, training of family welfare promoters, small savings promoters, etc., in urban areas.

18. *Placement of Physically Handicapped (State Share)*

(Outlay Rs. 4.00 lakhs)

There are at present four special units attached to the District Employment Exchanges to render special assistance to physically handicapped job-seekers. The Plan outlay is the State's Share for the continuance of the four special units and also for starting such units in all districts.

Special Component Plan

19. *Special Cell in the Employment Directorate and at Regional Levels for Scheduled Castes/Scheduled Tribes*

(Outlay Rs. 1.00 lakh)

In order to provide special assistance to applicants belonging to scheduled castes and scheduled tribes there is a special cell working in the State Directorate of Employment. The provision is for the continuance of the Cell and for setting up such Cells in District Employment Exchanges.

20. *Coaching-cum-Guidance Centre*

(Outlay Rs. 1.00 lakh)

The provision is for coaching/guidance for competitive tests/interviews to selected candidates belonging to scheduled castes/scheduled tribes.

Tribal Sub-Plan

21. *Coaching-cum-Guidance Centre*

(Outlay Rs. 0.50 lakh)

The provision is for coaching/guidance to scheduled tribes for competitive tests and interviews.

Institutions

22. *Overseas Development and Employment Promotion Consultants Ltd.*

(Outlay Rs. 4.00 lakhs)

The provision is for the continuance of the employment programmes undertaken by the Company.

6. 11. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

A. Welfare of Scheduled Castes

(a) Direction and Administration

(Outlay Rs. 15.00 lakhs)

The Plan provision under this head is for the continuance of the existing schemes and also for the proposed reorganisation and strengthening of administrative machinery and purchase of two new vehicles for the Directorate and districts and also for the purchase of one vehicle for the publicity wing at Calicut. Expenditure required for strengthening the Planning and Statistical Cell in the Directorate and District Offices including continuance of the posts already sanctioned and also for the introduction of beneficiary cards as a pilot scheme in the districts of Trivandrum and Cannanore will be met from this provision.

(b) Education

1. Scholarships and Stipends

(Outlay Rs. 73.00 lakhs)

Under this scheme payment of lump sum grants and stipends to scheduled caste students pursuing pre-matric studies for the purchase of study materials, dress, etc., is made. The current rates of lump sum grant vary from Rs. 20 to Rs. 80 depending on the classes of studies.

2. Pre-matric Scholarships to the Children of Those Engaged in Unclean Occupations (State Share)

(Outlay Rs. 2.00 lakhs)

The outlay is for awarding scholarships to the eligible children of those engaged in unclean occupations.

3. Special Incentive to Talented Students

(Outlay Rs. 1.00 lakh)

This scheme aims at encouraging the scheduled caste students achieve higher level of performance both in public examinations and games and sports. At present the rate of grant varies from Rs. 100 to Rs. 500 depending on the courses of study.

4. Boarding Grants

(Outlay Rs. 1.50 lakhs)

Payment of boarding grants for scheduled caste students residing in subsidised hostels is envisaged under this scheme.

5. Coaching and Allied Schemes (State Share)

(Outlay Rs. 4.00 lakhs)

The provision is for the continuance of the third unit in the Pre-examination Training Centre, Ernakulam, the Centres at Trivandrum and the Centre-proposed for Kozhikode and to provide hostel facilities

for the students. An I. A. S. Coaching Centre is also proposed for scheduled castes at Trivandrum. Coaching schemes for training scheduled caste/scheduled tribe boys for selection to Defence Services are also included under this programme.

6. Special Coaching Classes in Engineering Colleges and Polytechnics

(Outlay Rs. 1.00 lakh)

Special coaching to scheduled caste students studying in professional colleges and polytechnics will be given under the scheme.

7. Cosmopolitan and Welfare Hostels.

(Outlay Rs. 14.00 lakhs)

A new cosmopolitan hostel and three welfare hostels for scheduled castes will be started in 1984-85. The four cosmopolitan hostels and twelve welfare hostels already started during the Plan period will be continued. Construction of permanent buildings for cosmopolitan hostels at Kattappana, Kasaragode, Manjeri and Trivandrum and for the welfare hostels at Peermade, Kottayi, Kumaranalloor, Badiadukka, Mavoor and Vandiperiyar and for one more Welfare Hostel is proposed. Expenditure for providing better facilities and equipment in Welfare Hostels will also be met from the Plan provision.

8. Girls, Hostel (State Share)

(Outlay Rs. 10.00 lakhs)

Expenditure towards the construction of hostel buildings for girls at Wandoor, Sachivothampuram and Shoranur and buildings for three more Girls' Hostels at Munnar, Kothamangalam and Kanjangad will be met from this provision.

9. Book Banks to Medical and Engineering Students (State Share)

(Outlay Rs. 2.00 lakhs)

This scheme is for providing highly priced text books and study materials to scheduled caste students studying for professional courses like medicine and engineering.

10. Adult Education

(Outlay Rs. 0.50 lakh)

The outlay will be used for organising study tours, seminars, etc., for the benefit of scheduled castes and/or for organising Adult Education Centres with the help of voluntary organisations.

(c) Economic Uplift

11. Harijan Co-operatives

(Outlay Rs. 10.00 lakhs)

This scheme aims at organising industrial co-operative societies for the harijans trained in departmental

institutions, industrial training institutions etc. Assistance will be extended towards working capital, construction of worksheds and managerial expenses of these societies, and also initial expenditure for revitalising and organising harijan co-operatives. Other harijan societies which require financial assistance for generation of employment and income will also be covered under this scheme.

12. *Training in Trades where there is Dearth of Hands among Registrants in Employment Exchanges*

(Outlay Rs. 8.00 lakhs)

It is intended to give training programme including short-term training to scheduled castes in trades in which there is dearth of qualified hands for appointment like heavy duty drivers, PBX/Telex operators, computer programmers/operators etc.

13. *Financial Assistance for Self Employment/Starting Industry, Workshops etc., Subsidy/Loan*

(Outlay Rs. 18.00 lakhs)

The scheme is for assisting technically/traditionally trained scheduled castes in various trades under the self-employment programme. The maximum assistance is limited to Rs. 3,000 or 75 per cent of the cost of the project prepared. The Plan outlay is also for meeting the grant portion of the assistance extended to the professionally qualified harijans to start independent professional units. The maximum amount of the assistance is Rs. 5,000. Twenty-five per cent of this will be treated as grant and the remaining as loan. The provision also includes assistance to harijan families engaged in the various traditional occupations like mat weaving, bamboo mat weaving, basket making, umbrella making, tailoring etc., and assistance to tradesmen for setting up small shops, bunks for selling groceries etc.

Other Economic Programmes

14. *Colonisation including Common Buildings in Major Colonies*

(Outlay Rs 35.00 lakhs)

The outlay is for providing basic amenities like wiring, construction of the latrines, bathrooms etc., in harijan colonies/habitats individual households and construction of ten multipurpose community halls. The colonies/habitats will be selected by the district level working groups.

15. *Production-cum-Training Centres*

(Outlay Rs. 8.00 lakhs)

The provision is for the continuance of the production-cum-training centres started in the Sixth Plan and for the conversion of existing two centres. The expenditure for giving refresher course to the staff of training centres and the continuance of the show room at Trichur is also included.

37/4689/MC.

(d) *Health, Housing and Environmental Amenities*

16. *Development of Harijan Habitats and Provision of House Sites*

(Outlay Rs. 80.00 lakhs).

The outlay will be utilised for carrying out the following programmes:—

(1) For payment of housing grant at the rate of Rs. 4,000 for the construction of residential houses (expenditure required for the spillover works will also be met from this outlay);

(2) for giving financial assistance for strengthening the roof of the existing houses and also for tiling them;

(3) for providing drinking water facilities either by sinking wells or providing pipelines in harijan concentrations;

(4) for the development of scheduled caste habitats for which District Development Plans have been prepared, for infrastructure development and to meet the gaps in the schemes implemented by other Development Departments and to provide house sites to individual families either by acquisition or by transfer from other Departments or for purchase of house sites.

17. *Eradication of Untouchability/Promoting Social and Cultural Growth*

(Outlay Rs. 4.00 lakhs)

The outlay is for the continuance of publicity activities connected with the eradication of untouchability. A periodical publication will also be started for highlighting the evils of untouchability. Expenditure relating to the observance of social solidarity fortnight, Tourism Week Celebrations and such other items connected with eradication of untouchability is also included in the outlay.

18. *Setting up of Machinery for Enforcement of Protection and Civil Rights Act (State Share)*

(Outlay Rs. 9.00 lakhs)

The outlay is for the expenditure of the special police squad at Palghat and implementation of programmes for the Protection of Civil Rights of the scheduled castes.

19. *Balawadi-cum-Feeding Centres*

(Outlay Rs. 14.00 lakhs)

The outlay is for the continuance, construction and improvement of the 200 Balawadi-cum-Feeding Centres already started and for starting 25 Balawadies or Creches.

20. *Inter-Caste Marriage Grants*

(Outlay Rs. 5.00 lakhs)

Grants will be provided under this scheme to inter-caste married couples who are put to hardship.

(e) *Welfare of other Backward Classes*21. *Educational Concessions and Boarding Grants*

(Outlay Rs. 5.00 lakhs)

This provision is for giving educational concessions to students belonging to other backward classes for pursuing pre-matric studies and for the payment of boarding grants to the O.B.C. students residing in subsidised hostels.

22. *Kerala State Development Corporation of Christian Converts*

(Outlay Rs. 10.00 lakhs)

The scheme is to extend assistance to the Corporation by way of share contribution, grants and loans.

(f) *Other Institutions*23. *Kerala State Development Corporation for SC/ST—State Share*

(Outlay Rs. 80.00 lakhs)

Construction of houses and issue of loans for economic activities of scheduled castes and scheduled tribes are the main functions of the Corporation. The outlay shown is for assisting the Corporation by way of share capital contribution. The participation of the Central Government in the capital of the Corporation is in the form of grant-in-aid to State Government in the ratio 49:51 (Centre and State). Hence the outlay of Rs. 80 lakhs as share capital by the State will attract an amount of Rs. 77 lakhs from the Centre.

24. *Kerala Institute for Research, Training and Development Studies for Scheduled Castes and Scheduled Tribes—State Share*

(Outlay Rs. 10.00 lakhs)

This provision represents the State's share for the above Centrally Sponsored Scheme. The outlay is for the continuance of the Kerala Institute for Research, Training and Development for scheduled castes and scheduled tribes.

B. *Welfare of Scheduled Tribes*(a) *Education*25. *Tribal Hostels*

(Outlay Rs. 15.00 lakhs)

The outlay is for continuance of the hostels already started during the previous years and for starting six hostels. It includes provision for appointment of part-time tutors and for supply of library books, radios etc., in tribal/GRB hostels. Buildings for two tribal hostels will also be constructed.

26. *Balawadies and Creches*

(Outlay Rs. 3.00 lakhs)

The outlay is for the continuance of the existing balawadies and for construction of buildings.

27. *Grants to Voluntary Organisations*

(Outlay Rs. 1.00 lakh)

Under the scheme grants will be given to voluntary organisations to start residential basic schools, hostels, balawadies, adult/non-formal education centres etc., for the benefit of scheduled tribes.

28. *Assistance to Students for Studying in Tutorials*

(Outlay Rs. 2.40 lakhs)

The scheme is for admitting S.S.L.C. failed student in tutorials to give them special coaching. The scheme is expected to benefit 270 students during 1984-85.

29. *Girls' Hostels (State Share)*

(Outlay Rs. 6.00 lakhs).

The outlay is the State's share of the above Centrally Sponsored Scheme under which it is proposed to construct a building for a Girls' hostel. The outlay also includes provision for meeting the expenditure relating to spill over schemes.

(b) *Training Schemes*30. *Production-cum-Training Centres*

(Outlay Rs. 7.00 lakhs)

The outlay is for continuance of the tailoring centres and for starting two new ones in tribal areas and also for the conversion of training centres into production-cum-training centres so as to provide training to tribal youth and employment opportunities to the ex-trainees.

31. *Training for Employment of Tribals in Industry*

(Outlay Rs. 1.10 lakhs)

The scheme is for imparting employment-oriented training to tribal youth in public undertakings and companies/factories such as F.A.C.T., T.C.C., Plywood Industries, Cashew Development Corporation etc.

32. *Training in Popular Trades*

(Outlay Rs. 2.40 lakhs)

Training to tribal youth in popular trades such as motor driving, repair of pumpsets, welding etc., will be provided under this scheme.

33. *Benefit Oriented Camps*

(Outlay Rs. 0.50 lakh)

The outlay is for organising medical camps and campaigns in most backward tribal settlements to make the tribals aware of their status and role, rights and privileges in society and providing medical facilities to tribes living in interior areas.

(c) *Other Economic Development Schemes*34. *Hamlet Development*

(Outlay Rs. 23.00 lakhs)

The scheme envisages integrated development of the tribal hamlets, settlements and colonies.

35. *Rehabilitation of Bonded Labour (State Share)*

(Outlay Rs. 5.00 lakhs)

This is a centrally sponsored scheme with matching State Plan provision for implementing the scheme for rehabilitating the freed bonded labourers.

36. *Financial Aid to Small Entrepreneurs*

(Outlay Rs. 2.00 lakhs)

This scheme is for giving financial assistance to tribals for setting up petty shops in tribal areas. Grant upto a maximum of Rs. 2000 is proposed to be given for this purpose.

(d) *Health and Housing*37. *Housing*

(Outlay Rs. 37.35 lakhs)

This scheme is for assisting eligible scheduled tribe families for construction of houses at the rate of Rs. 4,000 and also for continuance of spillover works. The amount per house will be enhanced to Rs. 4800 in respect of houses to be constructed in difficult and inaccessible areas. In Attappady and other tribal areas R.C.C houses at the rate of Rs. 8000 will be constructed. Eight hundred new houses are expected to be constructed in 1984-85.

38. *Repair of Existing Houses and Wells*

(Outlay Rs. 3.00 lakhs)

Under this scheme it is proposed to repair houses and wells of scheduled tribes.

(e) *Administration*39. *Administration and Strengthening of Administrative Machinery*

(Outlay Rs. 12.50 lakhs)

The outlay is for meeting the administrative expenditure of the existing staff and for strengthening the headquarters including the purchase of a vehicle for Directorate.

40. *Planning and Statistical Cell*

(Outlay Rs. 0.50 lakh)

The scheme is for setting up a planning and statistical cell in the Tribal Welfare Department.

41. *Construction of Residential Quarters*

(Outlay Rs. 5.00 lakhs)

The provision is for the construction of quarters for the staff working in the departmental institutions and Offices.

42. *Training Programmes for Departmental Officers*

(Outlay Rs. 0.25 lakh)

The outlay proposed is to meet the expenditure for sending the officers working in the Tribal Welfare Department for training in the Indian Institute of Public Administration, National Institute of Rural Development, Tribal Research and Training Centres etc.

43. *Publicity Wing*

(Outlay Rs. 2.00 lakhs)

It is proposed to set up a publicity wing with a publicity officer and staff and audiovisual and public address equipment, a van etc.

(f) *Other Schemes*44. *Community Centres/Mini Theatres*

(Outlay Rs. 1.00 lakh)

The outlay is for the construction of community centres in tribal concentration for conducting folk arts, cultural programmes, marriages and for other common purposes.

6.12 Social Welfare

The social welfare programmes taken up for implementation by the State Government aim at the welfare of children, women, handicapped, poor, aged, destitutes and prisoners. Particulars of schemes for implementation during 1984-85 are given below.

Direction and Administration

1. *Strengthening of Administration*

(Outlay Rs. 8.00 lakhs)

The outlay is for the continuance of staff already sanctioned and to provide amenities such as telephones, vehicles etc., in the District Social Welfare Offices.

Education and Welfare of Handicapped

2. *Pre-matric Scholarships to the Handicapped*

(Outlay Rs. 30.00 lakhs)

The scheme for pre-matric scholarships to the handicapped envisages payment of educational concessions to handicapped children studying in Standard I to VII. The provision is for payment of such scholarships.

3. *Assistance to Mentally Retarded Children in Private Institutions*

(Outlay Rs. 1.00 lakh)

There are a few institutions for the mentally retarded children in private sector. These institutions collect fees for admission of children. This scheme is for payment of financial assistance to mentally retarded children admitted to such institutions.

4. *Production Centres for the Handicapped*

(Outlay Rs. 0.50 lakh)

This scheme is for the rehabilitation of the physically handicapped. It is proposed to provide financial assistance to voluntary organisations for running/starting production units/workshops where physically handicapped persons could be given employment. Non-recurring assistance upto Rs.10,000 will be paid to voluntary organisations for the purchase of equipment, machinery, tools, etc., for the purpose. The outlay is for the continuance of this scheme.

5. *Self Employment Programme for the Disabled*

(Outlay Rs. 12.50 lakhs)

The provision is for continuing the scheme for financial assistance to the disabled persons for starting small trades or business suited to their residual capacity.

6. *Handicapped Persons' Welfare Corporation*

(Outlay Rs. 23.00 lakhs)

This outlay is for Government's contribution to the share capital of the Kerala Handicapped Persons'

Welfare Corporation for enabling the Corporation take up various programmes.

7. *Home for the Handicapped (Aged)*

(Outlay Rs. 2.00 lakhs)

The expenditure for running two homes for the care and protection of severely handicapped persons and to start one home for the aged disabled will be met out of this provision.

8. *Programmes initiated during the International Year of the Disabled*

(Outlay Rs. 3.00 lakhs)

The provision is for continuing the schemes initiated during the International Year of the Disabled (1981).

Family and Child Welfare

A. *Child Welfare*

9. *Day care-cum-Creches in Un-organised Sector*

(Outlay Rs. 5.00 lakhs)

This scheme is for providing financial assistance to voluntary organisations for running day care centres and creches for the benefit of the children of the unorganised women workers like agricultural labourers, coir workers, fish processors and vendors etc. The provision is for continuing the assistance in 1984-85.

10. *Grant-in-aid to Voluntary Organisations for Pre-School Education (Nursery School)*

(Outlay Rs. 2.00 lakhs)

Under this scheme non-recurring financial assistance is extended to selected nursery schools run by voluntary agencies for the purchase of learning aids, toys etc. The provision is for the continuance of such assistance.

11. *Integrated Child Development Service (ICDS)—State Sector*

(Outlay Rs. 34.00 lakhs)

The ICDS which provides a package of services to children and women is a continuing scheme. The outlay is for continuing the services under State sector ICDS projects in 1984-85.

12. *Construction of Anganawadies*

(Outlay Rs. 0.10 lakh)

The outlay is for construction of buildings to house Anganawadies which render services under ICDS.

13. *Composite Programme for Women and Pre-School Children (Implemented by Community Development Department)*

(Outlay Rs. 15.00 lakhs)

The composite programme for women and pre-school children is implemented by Community Development Department. The programme covers pre-school education, nutrition and health services. The provision is for giving grants to Mahilasamajams towards honoraria to the teachers of Balawadies under CPWP.

B. *Women's Welfare*

14. *Training to Women in Distress for Rehabilitation and Grants for Self-employment*

(Outlay Rs. 2.50 lakhs)

The outlay is for the twin purposes of training women in distress with a view to rehabilitating them and providing of grants for self-employment.

15. *Grant to Women's Organisations for Soico-Economic Programme for Women*

(Outlay Rs. 2.20 lakhs)

The outlay is for the continuance of the scheme for payment of non-recurring grant-in-aid to voluntary organisations of women for undertaking viable projects which could provide employment to women.

C. *Welfare of Poor and Destitutes*

16. *Industrial Units in Abalamandirs*

(Outlay Rs. 0.50 lakh)

The provision is for rehabilitating able-bodied inmates of abalamandirs, rescue homes etc., by continuing and strengthening small scale industrial units.

17. *Grant-in-aid to Orphanages—State Share*

(Outlay Rs. 10.00 lakhs)

The outlay is for the payment of grant-in-aid to voluntary organisations for the care, protection, education and training of orphans and destitute children and for training facilities to the orphans as well as for giving grant-in-aid for the construction of building.

18. *Buildings to Social Welfare Institutions*

(Outlay Rs. 5.00 lakhs)

The outlay is for the construction of buildings for social welfare institutions under a phased programme and for giving assistance to voluntary organisations and Working Women's Welfare Society for the construction of Women Welfare Hostels and for other activities of the Society.

Correctional Services

19. *Industrial Units in Balawadies|Childrens' Homes (Implemented by Jail Department)*

(Outlay Rs. 1.80 lakhs)

The provision is for the continuance of the vocational training centres already started in the Government Children's Home and special schools and also for tarding new units in them.

20. *Implementation of Children's Act*

(Outlay Rs. 2.00 lakhs)

The outlay is for the continuance of the special unit for implementation of Children's Act in the headquarters for monitoring the implementation of the Children's Act and also for the continuance of the existing staff and the observation home at Calicut with two posts of female guards.

21. *Strengthening of Probation Services*

(Outlay Rs. 2.00 lakhs)

This outlay is for the continuance of the existing services and for the strengthening of the probation wing.

22. *Assistance for After Care Programme*

(Outlay Rs. 0.50 lakh)

The provision is for the continuance of the scheme for financial assistance to ex-convicts and probationers.

23. *Strengthening of Prisons Department including Welfare Officers*

(Outlay Rs. 1.25 lakhs)

The expenditure for the continuance of the Inspection Wing and Statistical Unit already started in the Office of the Inspector General of Prisons will be met out of this provision.

24. *Special Component Plan*

(Outlay Rs. 8.00 lakhs)

This outlay is for the implementation of social welfare programmes exclusively for the benefit of people belonging to scheduled castes.

25. *Tribal Sub Plan*

(Outlay Rs. 2.00 lakhs)

The provision is for implementing the social welfare schemes drawn up exclusively for the tribal folk.

6.13 Nutrition

The details of nutrition programmes taken up for implementation in 1984-85 are given below.

1. Direction and Administration

Nutrition Bureau

(Outlay Rs. 0.65 lakh)

The provision is for meeting the expenditure of Nutrition Bureau towards office expenses, publication of nutrition education materials, purchase of books and periodicals etc.

2. Special Nutrition Programme

(Outlay Rs. 270.00 lakhs)

The outlay of Rs. 270 lakhs for SNP is to be divided as detailed below:— (i) For Nutrition Programme in ICDS and outside ICDS areas implemented by Social Welfare Department an amount of Rs. 140 lakhs is earmarked. Malnourished pre-school children and nursing and expectant mothers are given supplementary nutrition containing 5 to 6 grams protein and 200 to 300 calories per day under this programme. The amount required for meeting the food component of the central sector ICDS projects is also included in the outlay.

(ii) For health based nutrition programme implemented by Health Services Department an amount of Rs. 10 lakhs is provided. This outlay is for the strengthening of the Nutrition Bureau of the Health Services Department. The expansion programme, besides strengthening of the Nutrition Laboratory and Nutrition Kitchen, also includes the supervision and evaluation of the nutrition programmes in the State, nutrition education, study of nutritional status of various segments of the population, immunisation and health check up and implementation of the CARE assisted feeding programme.

(iii) For Applied Nutrition Programme implemented by the Community Development Department the amount earmarked is Rs. 40 lakhs. Supplementary feeding is conducted by the Community Development Department for the benefit of pre-school children and nursing and expectant mothers with CARE food, vegetables, eggs etc., from the production component of ANP in addition to nutrition education and production of nutrition rich food stuffs etc. The outlay is for the continuance of the supplementary feeding, nutrition education, production of nutrient food items etc. The outlay of Rs. 40 lakhs also includes Rs. 3 lakhs for the ANP scheme operated by Agriculture Department.

(iv) For special feeding programme viz., One Meal a Day Programme implemented by C.D. Department and Corporations and Municipalities an amount of Rs. 80 lakhs is earmarked for 1984-85. Supplementary feeding under this scheme was introduced in 1979-80 to celebrate the International Year of Child (1979) with the object of feeding every malnourished pre-school child. Feeding is conducted with CARE materials for 12 to 13 days and green gram and rice supplied to children during the

rest of the month are charged on the plan provision for this programme. The scheme is administered by the Local Administration and Social Welfare Department and implemented by C.D. Department in rural areas and by the Corporations and Municipalities in urban areas.

3. Programme for School Children—School Mid-day Meal Programme

(Outlay Rs. 10.00 lakhs)

The purpose of the scheme is to supply mid-day meal free of cost to all poor and needy children studying in Standard I to IV in the State with food materials supplied by CARE. The scheme is implemented by the State Education Department. The outlay is for continuing the scheme in 1984-85.

4. Special Component Plan for Scheduled Castes

(Outlay Rs. 76.50 lakhs)

This outlay is to be divided as detailed below:—

(i) Special Nutrition Programme—Special Component Plan for Scheduled Castes (Rs. 37 lakhs). This outlay is for extending the benefit of the Special Nutrition Programme to the target group belonging to the scheduled castes and scheduled tribes.

(ii) Health Based Nutrition Programme—Special Component Plan for scheduled castes (Rs. 1.50 lakhs).

The provision is for extending the benefit of the Health Based Nutrition Programme to members belonging to Scheduled Castes.

(iii) Applied Nutrition Programme—Special Component Plan (Rs. 10 lakhs).

This outlay is for extending the benefit of Applied Nutrition Programme to the members of scheduled castes.

(iv) One Meal a Day Programme—Special Component Plan for Scheduled Castes (Rs. 18 lakhs)

This outlay is for the exclusive benefit of the target group belonging to scheduled castes through the above programme.

(v) School Mid-day Meal Programme—Special Component Plan for Scheduled Castes (Rs. 10 lakhs).

This provision is for extending the benefit of the above scheme to the school children of the specified group belonging to the scheduled castes.

5. Special Nutrition Programme—Tribal Sub Plan

(Outlay Rs. 25.00 lakhs)

The outlay is provided for the following programmes:—

(i) Special Nutrition Programme—Tribal Sub Plan (Rs. 10 lakhs)

The outlay is for bringing benefits to the tribal folk through Special Nutrition Programme.

(ii) Health Based Nutrition Programme—Tribal Sub Plan (Rs. 2 lakhs).

The outlay is to be utilised by the Nutrition Division of the Health Services Department for conducting cooking demonstrations in tribal settlements to change the age-old cooking habits and weaning practices of the tribal people and imparting nutrition education to tribal women and inmates of GRB Hostels. The provision will also be used for nutrition education of tribal people (including those belonging to dispersed tribes) using mobile kitchen.

(iii) Applied Nutrition Programme—Tribal Sub Plan (Rs. 1 lakh)

This outlay is for extending the benefit of ANP to the tribal folk.

(iv) One Meal a Day Programme—Tribal Sub Plan (Rs.10 lakhs)

The purpose of the provision is to extend the benefit of the above programme to the tribal community.

(v) School Mid-day Meal Programme—Tribal Sub Plan (Rs. 2 lakhs)

This outlay is for the special feeding of tribal children and for extending the benefit of general feeding to the school children belonging to the tribal community.

ECONOMIC SERVICES

7. ECONOMIC SERVICES

7.1. General Economic Services

1. Planning Board

- (i) *Strengthening of State Planning Machinery and District Planning Units including Purchase of Vehicles*

(Outlay Rs. 37.00 lakhs)

The various technical divisions of the State Planning Board have, in addition to their existing activities, to provide necessary support to the High Level Committees set up for the formulation of a Perspective Plan for the State, covering a period up to 2000 A.D. It is also proposed to set up a number of working groups and sub-committees for the preparation of the Seventh Plan. Some of the divisions in the Board need strengthening of staff to cope with the increased workload. The District Planning Offices too have to be strengthened to some extent.

The outlay is for implementing the above proposals, meeting the expenditure on continuing schemes, and purchase of vehicles.

- (ii) *Electronic Data Processing Unit and Other Office Equipments.*

(Outlay Rs. 5.00 lakhs)

It is proposed to install a Rota Printer and Data Entry System in the State Planning Board Office. The provision is for meeting the cost of the above equipment and installation charges.

- (iii) *Preparation of Area Plans and Conduct of Surveys and Studies.*

(Outlay Rs. 5.00 lakhs)

The State Planning Board will undertake studies to provide adequate technical support to the various High Level Committees constituted in the Board and also the Seventh plan working groups. The outlay proposed is for meeting the expenditure under this item.

- (iv) *Plan Publicity*

(Outlay Rs. 2.00 lakhs)

The Plan Publicity Unit of the Planning Board is engaged in the preparation, distribution and exhibition of plan publicity materials, propagation of ideas regarding scientific planning and plan implementation through films shows, participation in seminars, exhibitions etc. The outlay is for the implementation of the above schemes.

- (v) *Acquisition of Land and Building and Construction of a New Building for the State Planning Board.*

(Outlay Rs. 40.00 lakhs)

It is proposed to acquire the land as well as the building now occupied by the State Planning Board's Head Office. Also, it is intended to put up a new

building to accommodate the staff of the Board. Steps for the acquisition are in progress. The proposed outlay is for meeting the expenditure on the acquisition of the said land and building.

2. Monitoring and Evaluation

- (i) *Strengthening of the Evaluation Machinery in the State Planning Board.*

(Outlay Rs. 1.50 lakhs)

It is necessary to strengthen the Evaluation Unit in the State Planning Board to enable it to undertake evaluation studies covering the different sectors of development. It is also necessary to provide field staff in the District Planning Offices exclusively for the conduct of evaluation studies.

- (ii) *Strengthening of Monitoring Units.*

(Outlay Rs. 1.50 lakhs)

A Central Planning and Monitoring Unit is attached to the Department of Planning and Economic Affairs in the Secretariat. This Unit is engaged in the work relating to the monitoring of Plan schemes. The outlay proposed is for the continuance as well as strengthening of the Unit in 1984-85.

- (iii) *Man Power Planning Units.*

(Outlay Rs. 0.40 lakh)

Studies relating to the supply and demand of various categories of man power in the State are conducted by the Man Power Planning Units functioning in the different development departments. The outlay is for meeting the expenditure in connection with the strengthening of these units in the Directorate of Economics and Statistics as well as in other development departments.

3. Secretariat

- (i) *District Development Councils*

(Outlay Rs. 6.00 lakhs)

The outlay is for meeting the expenditure towards travelling allowances of the members of the District Development Councils.

- (ii) *Publication of District Plans*

(Outlay Rs. 0.50 lakh)

The outlay is for the publication of District Plan Documents during 1984-85.

- (iii) *Institute of Management in Government*

(Outlay Rs. 40.00 lakhs)

This Institute is an autonomous body engaged in arranging in-service training courses to officers of

the various Government Departments, and other agencies. It also conducts seminars, research studies, and provides consultancy services. The proposed outlay is for undertaking the activities mentioned above, in addition to construction of an administrative block, lecture halls, library, hostels, staff quarters etc. for the Institute at Trivandrum and for the Regional Centres at Cochin and Calicut, and for the development of various facilities including purchase of training equipment.

(iv) *Implementation of Malayalam as Official Language*

(Outlay Rs. 3.00 lakhs)

In the light of the State Government's decision, in principle, to implement Malayalam as official language, it has become necessary to prepare a glossary, and provide Malayalam typewriters to various

Government offices. The outlay is for meeting the expenditure on the above items.

(v) *Project Cell in the Secretariat*

(Outlay Rs. 0.10 lakh)

The outlay is for setting up a Project Cell in the Secretariat for the scrutiny and appraisal of important projects.

(vi) *Export Promotion Cell*

(Outlay Rs. 1.00 lakh)

The outlay is for meeting the expenditure on the Cell which is intended for handling matters relating to the export of various commodities from the State.

7.2. Economic Advice and Statistics

1. *Strengthening of the Directorate of Economics and Statistics, including Sub Offices*

(Outlay Rs. 15.30 lakhs)

The following items are included under this scheme:

(i) Mechanical Tabulation Unit

The Department has a Mechanical Tabulation Unit consisting of conventional machines like the card punches and card verifiers. An outlay of Rs. 1 lakh is provided for running this unit.

(ii) Strengthening of State Income Unit

The outlay of Rs. 0.50 lakh is for continuing the unit during 1984-85 and to take up essential studies.

(iii) Reorganisation of District Statistical Units.

The District Statistical Units have been strengthened and each unit is now under the charge of a Deputy Director. The outlay of Rs. 4 lakhs is for continuance of this scheme and creation of two posts of Deputy Directors in the newly formed districts of Wynad and Pathanamthitta and one post of Additional District Statistical Officer at Pathanamthitta. The outlay also includes provision for the purchase of electronic calculators for use in the sub offices and the Head Office.

(iv) Index of Industrial Production

The plan outlay of Rs. 1.80 lakhs is for the continuance of the scheme in 1984-85.

(v) Strengthening of Prices Unit

The outlay provided viz. Rs. 6 lakhs is for the continuance of the post of Additional Director in the Unit and for undertaking necessary studies. It is necessary to strengthen the price collection machinery at the district level by appointing supervisory staff such as Research Officers.

(vi) Design, Studies and Surveys Unit

The outlay proposed viz. Rs. 1 lakh is for continuance of this unit which is engaged in the designing of surveys and studies and preparing schedules and instructions.

(vii) Inservice Training

An outlay of Rs. 1 lakh is made for training statistical personnel in the Department.

2. *Surveys and Studies*

(Outlay Rs. 11.30 lakhs)

The proposed outlay is for continuing the Wage Structure Survey (Rs. 1.80 lakhs), Survey on cost of cultivation (Rs. 4.00 lakhs), Sample survey on Marketable Surplus of Important Agricultural Commodities (Rs. 3.00 lakhs) and Sample Survey on the Socio-Economic Conditions of Agricultural Labourers (Rs. 2.50 lakhs). The outlay includes also provision for meeting the expenditure on essential additional posts required for these surveys and studies.

3. *Timely Report of Agricultural Statistics—State Share*

(Outlay Rs. 55.00 lakhs)

This is a centrally sponsored scheme which envisages collection of data on land utilisation, area and yield under different crops, irrigated area, high yielding varieties, yield rates etc., for each agricultural year. The proposed outlay is the State's share for the continuance of the scheme in 1984-85.

4. *Survey for the Study of Constraints in the Transfer of New Technology under Field Conditions—State Share*

(Outlay Rs. 0.37 lakh)

The Institute of Agricultural Research Statistics (ICAR), New Delhi, has approved a scheme for conducting sample surveys on the adoption of new technology under field conditions in the State. The project aims at developing a suitable methodology for studying the effect of different components of new technology for achieving higher productivity of land and determining the extent to which the potential of high yielding varieties has been achieved under field conditions. This scheme is intended to be implemented in one district according to the terms and conditions of IRAS. The outlay provided is the State's share for the survey.

7.3. Other Economic Services1. *Regulation of Weights and Measures*

(Outlay Rs. 19.00 lakhs)

The proposed outlay is for meeting the cost of staff, office expenses, purchase and maintenance of motor

vehicles, purchase of machinery and equipment, payment of rent, taxes etc.

GENERAL SERVICES

8. GENERAL SERVICES

8.1. Stationery and Printing

1. *Government Presses*

(Outlay Rs. 188.00 lakhs)

The proposed outlay is for meeting the expenses in connection with construction of buildings, and purchase of machinery for the new Government Press at Mannanthala.

2. *Kerala Books and Publication Society*

(Outlay Rs. 12.00 lakhs)

The provision is for meeting the expenditure on printing and binding works utilising the most modern printing and binding machinery available with the Society and to start a Post-Diploma Course in Printing Technology.

8.2 Public Works1. *Public Building Construction Programme*

(Outlay Rs. 350.00 lakhs)

The outlay is for the construction of office buildings for departments such as Judiciary, State Legislature, Revenue, Registration, Sales-Tax, State Excise, Treasury, Police, Fire Force etc., and for the construction of additional Blocks for Secretariat and Vikas Bhavan.

2. *Kerala State Construction Corporation*

(Outlay Rs. 15.00 lakhs)

The provision is for the payment of share capital contribution and loan to the Corporation.

3. *Kerala State Engineering Works*

(Outlay Rs. 5.00 lakhs)

The provision is for the payment of share capital contribution to the Company.

PART IV

STATEMENTS

STATEMENT GN-3

DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85			1983-84		1984-85		
				1979-80 Base year level	1984-85 Terminal year target	1980-81 Achieve-ment	1981-82 Achieve-ment	1982-83 Achieve-ment	Target	Antici-pated Achieve-ment	Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
I. AGRICULTURE AND ALLIED SERVICES											
1. Production of Food Grains											
(a)	Rice	011	'000 Tonnes	1282.61	1600.00	1272.00	1339.86	1308.79	1400.00	1238.00	1600.00
(b)	Other Cereals	016	"	3.65	4.00	3.60	3.50	4.00	4.00	4.00	4.00
(c)	Pulses	017	"	19.13	50.00	22.47	21.42	20.00	39.00	33.75	37.05
	Total Food Grains	018	"	1305.39	1654.00	1298.07	1364.78	1332.79	1443.00	1275.75	1641.05
2. Commercial Crops											
(a)	Cotton	021	'000 Bales	8.3	12.5	9.847	9.847	9.45	10.00	10.00	12.50
(b)	Sugarcane	023	'000 Tonnes of cane	374.90	475.00	481.78	479.47	475.40	575.00	575.00	575.00
(c) Oil Seeds—Major Oil Seeds											
(i)	Groundnut	024	'000 Tonne	13.29	21.50	8.23	8.31	8.31	20.00	20.00	21.50
(ii)	Sesamum	026	"	4.48	5.00	3.83	3.76	4.35	8.00	8.00	8.00
(iii)	Others: Coconut	029	Million Nuts	3075	3333	3008	3024	3024	3204	3004	3204
4. Chemical Fertilizer											
(a)	Nitrogen (N)	041	'000 Tonne	46.34	79.00	41.697	40.612	45.233	56.565	48.000	56.563
(b)	Phosphatic (P)	042	"	25.40	43.00	23.402	23.214	26.555	31.811	29.000	31.811
(c)	Potassic (K)	043	"	33.87	88.00	32.432	30.935	38.065	41.626	38.000	41.626
	Total NPK	044	"	105.61	210.00	97.531	94.761	109.853	130.00	15.000	130.000
5. Plant Protection											
(a)	Technical Grade Material	051	Tonne	839.00	1600.00	1343.00	925.00	995.00	1200.00	1015.00	1300.00
(b)	Area Coverage	052	'000 ha.	893.00	1600.00	1343.00	1047.00	1055.00	1200.00	1200.00	1300.00
6. Area Under Distribution of :											
(a)	Fertilizer	061	"	No Estimation Available							
(b)	Pesticides	062	"	893.00	1600.00	1343.00	1047.00	1055.00	1200.00	1200.00	1300.00
7. High Yielding Varieties											
(a) Rice—Total											
	1. Cropped Area	070	"	793.266	887.071	801.699	806.918	837.071	857.071	857.071	887.071
	2. Area Under HYV	071	"	300.00	600.00	396.00	431.000	465.00	550.000	550.000	600.000
8. Soil Conservation (Area Covered) Cumulative											
		081	"	60.873	78.392	63.391	67.388	71.000	74.847	74.266	77.532
9. Irrigation and Flood Control											
(a) Minor Irrigation											
(i)	Ground Water	092	'000 ha.	25.000	82.00	2.00	8.00	10.00	12.00	12.00	15.00
(ii)	Surface and Lift Irrigation	} Net Gross 094	"	121.944	169.584	9.294	7.060	8.294	6.878	6.878	8.570
			"	142.116	199.071	10.888	8.406	10.490	8.791	8.791	10.950
(b) Major and Medium Irrigation											
(i)	Potential Created	095	"	315.788	420.660	15.169	9.351	10.459	39.349	39.349	30.544
(ii)	Utilisation (Gross)	096	"	294.836	399.708	15.169	9.351	10.459	39.349	39.349	30.544

STATEMENT GN-3

DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83 Achieve- ment	1983-84		1984-85 Proposed Target
				1979-80 Base year level	1984-85 Terminal year target				Target	Anticipated Achieve- ment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	(c) Flood Control Area Provided with Protection		'000ha	15.723	24.181	1.115	1.210	1.050	1.600	1.600	2.500
	(d) Command Area Development										
	(i) Area Covered by Field Channels	098	„	Nil	45.00	Nil	0.080	0.045	10.000	0.868	10.000
	(ii) Area Covered by Land Levelling	099	„	Nil	2.800	..	..	..	0.800	..	0.160
10.	<i>Cropped Area</i>										
	(a) Net	101	„	2201	2261	2180	2180	2200	2310	2200	2261
	(b) Gross	102	„	2924	3124	2885	2890	2950	2950	2950	3124
11.	<i>Agricultural Marketing</i>										
	(a) Total Number of Markets at Mandi Level	111	Nos. (Cum)	There are about 2000 markets in the State. Four Regulated Markets are also functioning under MCCM Act. Details not available. Enactment of Regulated Market Bill is pending.							
	(b) Regulated Markets	112									
	(c) Sub Market Yards	113									
	(d) Sub Market Developed	114									
13.	<i>Animal Husbandry and Dairy Products</i>										
	(i) Milk	131	'000 Tonnes	872.70	1162.90	924.30	950.00	1010.00	1060	1060	1120
	(ii) Eggs	132	Million	954	1160	960	980	1050	1090	1090	1140
14.	<i>Animal Husbandry Programmes</i>										
	(i) I. C. D. Projects	140	Nos. (cum)	3	4	3	4	4	5	5	5
	(ii) No. of Frozen Semen (Bull) Stations	141	„	3	3	3	3	3	4	4	5
	(iii) No. of Insemination Performed with Exotic Bull Semen Annually	142	Lakhs (cumulative)	9.63	14.48	10.58	10.60	11.00	12.00	12.00	13.00
	(iv) Establishment of Sheep Breeding Farms	143	Nos. (cum)	1	2	1	1	2	2	2	2
	(v) Establishment of Fodder Seed Production Farms	..		..	1	..	..	..	..	..	1
	(vi) Veterinary Hospitals	148		369	520	393	398	420	470	470	520
	(vii) Veterinary Dispensaries	149		153	139	139	139	125	115	115	100
15.	<i>Dairy Programmes</i>										
	(i) Fluid Milk Plants (including Composite and Feeder/Balancing Milk Plants) in Operation	151	Nos.	7	14	7	7	7	8	7	
	(ii) Milk Products Factories including Creameries in Operation	152	Nos.	..	2	..	..	..	..	..	..
	(iii) Dairy Co-operative Unions	153	Nos.	9	3	9	9	8	8	8	9
	(iv) Primary Dairy Co-operatives		Nos.	935	2200	1025	1120	1200	1500	1300	1800
16.	<i>Fisheries</i>										
	Fish Production		'000 Tonnes								
	(a) Inland	161	„	25.00	40.00	25.46	26.06	26.39	28.00	28.00	29.00
	(b) Marine	162	„	328.51	498.00	279.02	305.28	348.44	315.00	358.00	370.00
	Total	163	„	353.51	538.00	304.48	331.34	374.83	343.00	386.00	399.00

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DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84		1984-85
				1979-80 Base year level	1984-85 Terminal year target	Achieve- ment	Achieve- ment	Achieve- ment	Target	Antici- pated Achieve- ment	Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(ii)	Mechanised Boats	164	Nos.	3019	3250	3106	3130	3296	3200	3000	3000
(iii)	Deep Sea Fishing Vessels	165	,,	16	35	16	16	16	25	21	25
(iv)	Fish Seed Production (a) Fry	166	Million	5.30	35.01	10.40	8.50	11.30	10.00	10.00	40.00
	(b) Fingerlings	167	,,	0.50	2.00	0.61	0.45	0.56	1.00	0.87	20.00
(v)	(a) Fish Seed Farms	168	Nos.	2	10	4	4	4	4	4	7
	(b) Nursery Area	169	Hectare	7.00	12.00	7.00	7.00	7.00	7.00	7.00	17.50
17. Forestry											
(a)	Plantation of Quick Growing Species	171	'000 hectares	106.807	120.647	110.079	112.471	149.900	1500.00	1500.000	1500.000
(b)	Economic and Commercial Plantations	172	'000 hectares	106.807	120.647	110.079	112.471	113.970	115.470	115.470	116.970
(c)	Social Forestry*			..	..	..	..	..	..	..	..
	(i) Trees Planted	174	Nos.	..	..	812	16200	61950	51000	59700	60000
	(ii) Trees Survived	175	..	..	..	320	11260	30150	..	..	..
(d)	Communications:—										
	(i) New Roads	176	KM.	1160.00	1610.00	120.00	15.00	21.00	40.00	140.00	200.00
	(ii) Improvement of Existing Roads	177	..	..	4000.00	1.00	5.00	8.00	47.00	120.00	100.00
18. Co-operation											
			(Rs. in Crores)								
(a)	Short Term Loans	180	,,	102.61	170.00	168.40	199.22	205.00	205.00	205.00	220.00
(b)	Medium Term Loans	181	,,	35.36	50.00	38.51	36.97	40.00	62.00	42.00	45.00
(c)	Long Term Loans	182	,,	12.44	36.00	22.73	20.01	25.00	38.00	30.00	38.00
(d)	Retail Sale of Fertilisers	183	..	17.51	40.00	24.03	27.39	35.00	45.00	40.00	48.00
(e)	Agricultural Produce Marketed	184	,,	65.52	120.00	91.79	58.17	65.00	125.00	70.00	80.00
(f)	Retail Sale of Consumer Goods by Urban Consumer Co-operatives	185	..	18.32	30.00	23.31	30.00	40.00	50.00	50.00	60.00
(g)	Retail sale of Consumer Goods through Co-operatives in Rural Areas	186	(000 tonnes)	58.50	150.00	85.88	105.96	110.00	140.00	140.00	150.00
(h)	Co-operative Storage	187	,,	143.00	193.00	154.00	179.60	192.00	208.00	207.00	216.00
	(i) Processing Units										
	(i) Organized	188	Number	38	78	48	53	60	65	65	70
	(ii) Installed	189	Cumulative	24	68	38	41	44	54	59	65
SPECIAL PROGRAMMES OF RURAL DEVELOPMENT											
2. I. R. D. P. Including SFDA											
(i)	Beneficiaries Identified	210	Numbers		90600	148104	175610	223247	90600	90600	90600
(ii)	Beneficiaries Assisted	211	,,		90600	58992	96832	127798	90600	90600	90600
(iii)	Scheduled Caste/Sch. Tribe Beneficiaries	212	,,		27180	10817	18594	34471	27180	27180	27180
(iv)	Beneficiaries Assisted Under ISB (Industries, Services & Business)	213	,,		30200	19219	..	54953	30200	30200	30200

*Inclusive of Farm Forestry.

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STATEMENT GN—3

DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83 Achieve- ment	1983-84 Target	1984-85 Proposed Target	
				1979-80 Base year level	1984-85 Terminal year target						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(v)	Youth Trained Being/Trained Under TRYSEM	214	..		6040	1707	1270	3885	6040	6040	6040
(vi)	Youth Self Employed	215	..		6040	409	57	1303	6040	6040	6040
(vii)	Scheme for Strengthening of Administration										
(a)	Number of Post Sanctioned	216	..	400		9		208			
(b)	Number of those Filled	217	..	400		9		208			
	<i>N.R.E.P.</i>										
(i)	Employment Generated	202	Lakh Man-days			43.63	128.3	93.08	121.30	121.30	134.00
(ii)	Details of Physical Assets Created (a) Drinking Water Wells and Group Housing for SC/ST		No.				3 wells 3 houses (Rs. 14.71 lakhs)	137 wells 263 Houses (Rs. 33.26 lakhs)	282 wells		
(b)	Construction of Village Tanks		No.				91 Tanks (Rs. 15.17 lakhs)	21 Tanks (Rs. 9.72 lakhs)			
(c)	Minor Irrigation		Ha.		2472		2904 (Rs. 90.28 lakhs)	2826 (Rs. 57.39 lakhs)			
(d)	Soil Conservation and Land Reclamation		Ha.				98.0 48376M ² (Rs. 11.72 lakhs)	98.5 34592M ² (Rs. 10.98 lakhs)			
(e)	Rural Roads		Km.			2537 km	5833 km	1092 km			
						39 culverts	83 culverts (Rs. 1421.29 lakhs)	69 culverts (Rs. 962.40 lakhs)			
(f)	Buildings—School, Balwadi Mahilasamajams		No.				40 (Rs. 15.69 lakhs)	53 (Rs. 30.65 lakhs)			
(g)	Others (Playgrounds, Bathing Ghats, Waiting Sheds, Urinals with Septic Tanks etc.)		No.				28 (Rs. 32.78 lakhs)	62 (Rs. 11.68 lakhs)			
25.	LAND REFORMS										
1.	Ceiling of Surplus Land										
(a)	Area Declared Surplus (Cumulative)	250	Hectares	50640	66000	46456	49666	53286	..	57360	60000
(b)	Area Taken Possession	251	..	33624	66000	31329	32800	33730	..	35700	37700
(c)	Area Allotted	252	..	22108	56000	20796	21400	22450	..	23500	2500
(d)	Area Covered by Litigation in Revenue Courts and in Civil Courts	253	12101 as on 31-8-1983			
(e)	Beneficiaries (Cumulative)	254	No.	97553 as on 31-8-1983			

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DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83 Achieve- ment	1983-84		1984-85 Proposed Target
				1979-80 Base year level	1984-85 Terminal year target				Target	Antici- pated Achieve- ment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
2.	Resurvey of State and Preparation of Record of Rights	..	Sq.km.	13925	25925	1334	1280	1257	..	1300	3000
3.	Power										
(i)	Installed capacity	310	MW (cumulative)	1011.5	1346.5	..	..	..	..	..	335
(ii)	Electricity Generated	311	KWh	5118.6	4900	5242	5539	4488	5230	3382	4900
(iii)	Electricity Sold	312	KWh	4318.2	..	4500	4689	3766	4236	2969	4290
(iv)	Transmission Lines (220 K.V. and above)	313	Km	853.77	1085.77	36	..	..	..	..	196..
(v)	Rural Electrification										
(a)	Villages Electrified	314	Nos. (cumulative)	1268	1268	All villages	Electri- fied	..	..	..	..
(b)	Pumpsets Energised by Electricity	315	„	78296	138212	14029	15289	10436	10162	10162	10000
4.	Village and Small Industries										
41.	SMALL SCALE INDUSTRIES										
(a)	Units Functioning	410	No.'000 (cumulative)	15.98	33.48	18.96	21.98	24.77	29.77	27.57	32.57
(b)	Production	411									Not available
(c)	Persons Employed	412	No.'000 (cum)	80.00	236.70	106.42	133.20	161.10	201.20	223.60	263.60
42.	INDUSTRIAL ESTATES /AREAS										
(a)	Estates/Areas Functioning	420	Nos. (cum.)	134	154	141	143	143	147	147	154
43.	HANDLOOM INDUSTRY										
(a)	Production	430	Million Mtrs (cum.)	89	155	90	83	80	142	80	145
(b)	Employment	431	No.'000 (cum.)	250	275	252	253	255	270	255	275
44.	POWERLOOM INDUSTRY										
(a)	Production	440	Million Mtrs. (cum.)	4.5	13.00	4.5	4.5	5.0	5.0	5.0	10.5
(b)	Employment	441	No.'000 (cum.)	1.7	4.9	1.7	1.7	2.0	3.4	2.0	5.5
46.	COIR INDUSTRY										
(i)	Production of Yarn	460	'000 Tonnes (cum.)	15.62	25.00	14.54	15.00	15.86	20.00	17.00	20.00
(ii)	Production of Other Items	461	„	1.69	4.19	2.03	2.40	2.18	3.57	3.57	4.19
(iii)	Employment	462	'000 Nos. (cum.)	65.83	163.00	81.13	89.45	89.45	136.46	90.00	115.00

STATEMENT GN-3

DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84		1984-85
				1979-80 Base year level	1984-85 Terminal year target	Achievement	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
47. HANDICRAFTS											
(a)	Production	470	Rs.lakhs (cum.)	1000	1400	1150	1250	1370	1350	1400	1520
(b)	Employment	471	No.'000	75	90	80	83	87	87	87	92
48. VILLAGE INDUSTRIES											
(a) Within the Purview of KVIC											
(i)	Production	480	Rs.lakhs	1263	4500	1695	2670	2660	3436	3000	3984
(ii)	Employment	481	No.'000	112	190	123	135	143	170	155	189
49. DISTRICT INDUSTRIES CENTRES											
(i)	No. of Units Assisted	490	Nos. (cumulative)	3063	20,000	4173	3141	9555	11000	..	..
(ii)	No. of Artisans Assisted	491	No.'000	8.70	51.20	5.76	4.44	9.62	..	..	..
(iii)	Financial Assistance Rendered to Industrial Units	492	Rs.lakhs	1109.50	5500.50	1478.72	2415.06	..	..	..	..
TRANSPORT AND COMMUNICATIONS											
51. ROADS											
(i) <i>State Highways</i>											
(a)	Surfaced	510	kms.	2024.00	Improvement of 200 km. of Roads	29.00	28.00	30.00	30.00	30.00	30.00
(b)	Unsurfaced	511	„	4.00		29.00	28.00	30.00	30.00	30.00	30.00
(c)	Total	512	„	2028.00		29.00	28.00	30.00	30.00	30.00	30.00
(ii) <i>Major District Roads</i>											
(a)	Surfaced	520	„	4931	Improvement to 300km. of Roads	61.00	196.00	70.00	50.00	50.00	40.00
(b)	Unsurfaced	521	„	613		61.00	196.00	70.00	50.00	50.00	40.0
(c)	Total	522	„	5544		61.00	196.00	70.00	50.00	50.00	40.0
(iii) <i>Other District Roads</i>											
(a)	Surfaced	530	„	5051	Improvement/new construction of 1531 kms. of Roads	262.00	308.00	..	..	..	..
(b)	Unsurfaced	531	„	1998		262.00	308.00	..	..	..	..
(c)	Total	532	„	7049		262.00	308.00	..	..	..	..
(iv) <i>Village Roads</i>											
(a)	Surfaced	540	„	489	Improvement/new construction of 1531 kms. of Roads	..	..	..	..	..	..
(b)	Unsurfaced	541	„	1459		134.00	192.00	..	300.00	300.00	211.00
(c)	Total	542	„	1948		134.00	192.00	..	300.00	300.00	211.00
(v) <i>Total Roads (P.W.D.)</i>											
(a)	Surfaced	550	„	12495	..	14816	15037
(b)	Unsurfaced	551	„	4074	..	2349	2631
(c)	Total	552	„	16569	..	17165	17668

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DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year		1980-81	1981-82	1982-83	1983-84		1984-85 Proposed Target
				Plan 1980-85					Achieve- ment	Achieve- ment	
				1979-80 Base year level	1984-85 Terminal year target	(7)	(8)	(9)	(10)	(11)	(12)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
TRAFFIC HANDLED—MINOR PORTS											
	<i>Minor Ports</i>	560									
	Traffic Handled (Portwise)		'000 tonnes								
1.	Neendakara		..	115.39	..	103.29	68.02	..	..	..	..
2.	Calicut/Bey pore		..	129.59	..	72.67	163.70	..	..	..	..
3.	Badagara		..	--	..	--	17.69	..	..	..	..
4.	Azhikkal		..	13.01	..	14.89	--	--	--	..	..
5.	Trivandrum		..	4.35	..	..	..	..	..	..	..
	Total			262.34	..	190.85	249.41	..	..	..	..
53	TOURISM										
(a)	International Tourist Arrivals	570	Nos.	24535	45600	28500	32205	35910	41700	..	45600
(b)	Domestic Tourist Arrivals	571	Nos.	196280	364800	228000	257640	287280	333600	..	364800
6.	EDUCATION										
A.	<i>Elementary Education</i>										
1.	Classes I-V (age group 6-10)		'000								
(i)	Enrolment										
(a)	Boys	610	..	1664	1679	1650	1651	1623	1643	1643	1645
(b)	Girls	611	..	1564	1579	1555	1556	1539	1550	1550	1553
(c)	Total	612	..	3228	3258	3205	3207	3162	3193	3193	3198
(ii)	Percentage to age-group										
(a)	Boys	613	..	108	110	108	1	108.8	108.8	108.8	108.8
(b)	Girls	614	..	105	106	105	..	104.7	104.7	104.7	104.7
(c)	Total	615	..	106	108	106	..	106.2	106.2	106.2	106.2
	Enrolment of Scheduled Castes		'000								
(a)	Boys	616	..	191	..	194	191	194	..	..	..
(b)	Girls	617	..	177	..	182	181	182	..	..	..
(c)	Total	618	..	368	..	376	372	376	..	..	..
	Classes VI-VIII (age group 11-13)										
(i)	Enrolment										
(a)	Boys	630	..	839	894	820	834	866	963	963	967
(b)	Girls	631	..	752	797	750	776	802	918	918	921
(c)	Total	632	..	1591	1691	1570	1610	1668	1881	1881	1888

STATEMENT GN—3

DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84 Target	1984-85 Proposed Target	
				1979-80 Base year level	1984-85 Terminal year target						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
(ii) Percentage to age-group											
(a)	Boys	633		94.08	100.0	94.70	..	77.00	77.00	77.00	77.00
(b)	Girls	634		88.70	91.00	88.60	..	90.80	90.80	90.80	90.80
(c)	Total	635		92.10	95.00	92.00	..	94.00	94.00	94.00	94.00
(iii) Enrolment of Scheduled Castes											
(a)	Boys	636	'000	89	..	91	94	98	..	..	..
(b)	Girls	637	..	81	..	84	88	93	..	..	..
(c)	Total	638	..	170	..	175	182	191	..	..	..
(iv) Enrolment of Scheduled Tribes											
(a)	Boys	642	..	5	..	5	5	5	..	..	..
(b)	Girls	643	..	4	..	4	4	5	..	..	..
(c)	Total	644	..	9	..	9	9	9	..	..	..

B. Secondary Education

Classes IX—X

Enrolment

(a)	Boys	650	'000	391	436	408	419	412	412	412	417
(b)	Girls	651	..	370	405	390	405	403	403	403	408
(c)	Total	652	..	761	841	798	824	815	815	815	825

E. Adult Education

(a)	Number of Participants (age group 15-35)	680	..	450	1350	425	60156	100000	130000	..	..
(b)	No. of Centres Opened Under										
(i)	Central Programme	681	Nos.	4000	..	..	..	200	200	..	200
(ii)	State's Programme	682		..	454	..	90	500	245	..	245
(iii)	Voluntary Agencies	683		15000	45000	20000	2372	..	10000	..	10000

F Teachers

(i)	Primary Classes (1-V)	690	'000	75	77	75.5	..	76	76.3	76.3	76.3
(ii)	Middle Classes (VI-VIII)	691	..	58	63	58.5	..	59	59.5	59.5	60
(iii)	Secondary Classes (IX-X)	692	..	42	48	42.5	..	43.5	44	44	45

HEALTH AND FAMILY WELFARE**1. Hospitals and Dispensaries**

(a)	Urban	710	} Nos. cumulative	558	708	731	794	808	808	808	808
(b)	Rural	711									

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DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year		1980-81	1981-82	1982-83	1983-84		1984-85
				Plan 1980-85		Achieve-ment	Achieve-ment	Achieve-ment	Target	Anticipated Achievement	Proposed Target
				1979-80 Base year level	1984-85 Terminal year target	(7)	(8)	(9)	(10)	(11)	(12)
2.	Beds										
(a)	Urban Hospitals and Dispensaries	712	Nos. Cumulative	29947	38447	30232	32318	32757	35700	35700	35700
(b)	Rural Hospitals and Dispensaries	713									
(c)	Bed Population Ratio	714	No./1000	1.19	1.20	1.18	1.18	1.18	1.18	1.18	1.20
3.	Nurse-Doctor Ratio	715	No./Doctor	3	3	3	3	3	3	3	3
	Doctor-Population Ratio	716	No./1000 Population	8	1	7	7	7	7	7	7
5.	Health Centres										
(a)	Community Health Centres	720	Nos. Cumulative				..	..	4	4	8
(b)	Primary Health Centres	721	"	163	200	163	176	179	186	192	200
(c)	Sub Centres	722	"	1790	3600	1793	1797	1903	2272	2272	2422
4.	Training of Auxiliary Nurse-Midwives Institutes	730	"	2	2	2	4	4	4	4	4
	Annual Intake	731	"	280	430	430	140	140	140	140	140
5.	Control of Diseases										
(a)	T. B. Clinics	740	Nos. Cumulative	21	25	22	23	23	23	23	23
(b)	Leprosy Control Units	741	"	3	5	4	5	5	5	5	5
(c)	Filaria Units	742	"	31	67	36	46	46	50	50	50
(d)	SET Centres	743	"	327	..	327	327	327	327	327	327
(e)	District T. B. Centres	744	"	10	..	10	10	10	10	10	10
(f)	T. B. Isolation Beds	745	"	318	450	338	338	410	410	410	410
8.	Maternity and Child Welfare Centres (Other than PHCs., SHCs. and SCs.)										
(i)	Rural	760	Nos. Cumulative	1790	3600	1793	1797	1903	2272	2272	2422
(ii)	Urban	761									
9.	Training and Employment of Multi-purpose Workers										
(a)	District Covered	770	Nos. Cumulative	2	11	2	2	3	3	3	3
(b)	Trainees Trained	771	"	447	3470	447	1000	1128	1500	1500	1750
(c)	Workers Trained	772	"	..	..	..	..	5237	5417	5417	5597
11.	Family Welfare										
(a)	Rural F. W. Centres	790	Nos. Cumulative	1322	3600	1322	1322	1428	1578	1797	1977
(b)	District F.W. Bureau	791	"	11	12	12	12	12	13	13	13
(c)	City F.W. Centres	792	"	..	..	..	..	..	..	..	..
(d)	Urban F.W. Centres	793	"	34	34	34	34	34	34	34	34
(e)	Post Partum Centres	794	"	16	47	16	16	16	19	19	20
(f)	Regional F.W. Training Centre	795	"	2	2	2	2	2	2	2	2
(g)	A.N.M Training Schools	796	"	3	..	3	7	7	7	7	7

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DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83 Achieve- ment	1983-84		1984-85 Proposed Target
				1979-80 Base year level.	1984-85 Termi- nal year target				Target	Antici- pated Achieve- ment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
8. SEWERAGE AND WATER SUPPLY											
(A) Urban Water Supply											
Corporation Towns-Town-Wise											
1.	Augmentation of Water Supply	810	Mld	185	270	200	210	220	229	229	235
2.	Population Covered	811	lakhs	11.8	15.8	12.8	12.5	13.4	13.9	13.9	14.2
<i>Other Towns</i>											
(a) Original Schemes											
1.	Towns Covered	812	Nos.	31	39	32	32	33	33	33	36
2.	Population Covered	813	lakhs	14.59	20.30	14.79	14.79	15.00	15	15	15.6
(b) Augmentation Schemes											
1.	Towns Covered	814	Nos.	2	11	2	3	3	9	6	9
2.	Population Covered	815	lakhs	2.5	4	2.5	2.7	2.8	3.80	3.1	3.9
B. Urban Sanitation											
1. Sewerage Schemes Corporation Towns-Town-Wise											
1.	Augmentation Capacity	820	Mld	40	156	40	Three schemes in Progress. Partial commissioning not feasible			Partial com-	
2.	Population Covered	821	lakhs	2.0	7.5	2	..	..	..	..	..
<i>Other Towns</i>											
(a) Original Schemes											
1.	Towns Covered	822	Nos.	..	2	..	..	..	1	..	1
2.	Population Covered	823	lakhs	..	2.50	..	..	..	0.15	..	0.15
1.	Towns Covered	826	Nos.	..	1	..	1	1	1	1	1
2.	Population Covered	827	lakhs	..	4.00	..	2.50	2.50	2.60	2.60	2.60
3. Latrine Conversion Programme											
1.	Latrines Converted	830	..	..	..	..	..	..	..	..	..
2.	Towns Covered	831	Nos.	..	..	..	..	..	..	..	..
3.	Population Covered	832	lakhs	1	3.60	1.40	..	2.40	..	..	..
(c) Rural Water Supply											
I. Minimum Needs Programme State Sector											
(a) Piped Water Supply											
1.	Villages Covered	840	Nos.	392	906	456	493	582	648	672	812
2.	Population Covered	841	lakhs	35.38	56.20	36.28	36.69	38.04	41.00	41.30	43.75
(c) Hand-Pump Tubewells											
1.	Villages Covered	844	Nos.	..	..	..	..	..	50	50	144
2.	Population Covered	845	lakhs	..	..	..	..	..	0.10	0.10	0.40
(e) Open Dug Wells											
1.	Villages Covered	848	Nos.	1000	2250	..	..	1833	..	..	..
2.	Population Covered	849	lakhs	..	..	..	..	..	..	..	..
II. Central Sector (ARP)											
(a) Piped Water Supply											

DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84		1984-85
				1979-80 Base year level	1984-85 Terminal year target	Achieve- ment	Achieve- ment	Achieve- ment	Target	Antici- pated Achieve- ment	Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Villages Covered	850	Nos.	31	258	56	64	88	148	148	208
2.	Population Covered	851	lakhs	2.01	16.15	3.31	5.31	7	7.90	7.90	10
9. HOUSING											
A. Rural Housing											
1. Provision of Housesites-cum-Construction Scheme for Rural Landless Workers											
(a) Allotment of Sites											
		910	Acre						654 As the value of land varies		
			(Cumul)	178	..	389	553		from Plan to Plan target		
			Cents	27	..	94	08		cannot be fixed.		
			(Cumul)								
			Sqms	098	..	123	957				
			(Cumul)								
	(b) Construction Assistance	911	Nos.	1125	36122	6250	10314	11555	12530	14930	16830
2.	Village Housing Projects	912	„	934	1576	1574	2219	2273	2298	2798	3358
3.	Settlement of Agricultural Labourers in Government Poramboke Lands	..	„	811	2603	1676	2043	2269	2436	2436	2603
B. Urban Housing											
1.	Subsidised Industrial Housing Scheme	920	„	..	533	N.A.	33	116	264	264	..
2.	Low-Income Group Housing Scheme	921	„	183	715	363	625	782	1005	1005	1245
3.	Middle—Income Group Housing Scheme	922	Nos.	174	1935	407	972	1077	1175	1575	1935
4.	High—Income Group Housing Scheme	923	(Cuml.)	..	..	3	7	13	66 Completion works will be continuing		
5.	Rental Housing Scheme	924	Nos.	..	..	4	11	20	42	do.	
			(Flats)	..	..	..	..	..	..	(4 schemes are in progress)	
6.	Land Acquisition and Area Development (Area Developed)	925	Acre	..	..	..	..	..	..	244	..
7.	Slum Clearance	926	Nos.	168	700	168	328	496	496	496	700
			(Cuml.)	..	..	..	..	..	..	(starting stage and completing 204 houses)	
				..	..	..	..	..	..	(I & II stage completed)	
				..	..	..	..	..	..	(III stage houses in progress)	
				..	..	..	..	..	..	(Completion of III stage 168 168)	
				..	..	..	..	..	..	(IV stage and completing 204 houses)	
9.	Police Housing										
	(i) Barracks for Men		Nos.	3050	3650	3250	3350	3550	4350	4050	4850
	(ii) Family Quarters	929	(Cum.)	6930	7425	7030	7142	7252	7452	7402	7752
10. Others											
(a) Housing Schemes of SC & ST Corporation											
	(i) Housing Scheme No. I	..	„	2163	2200	2163	2163	2163	2163	2163	2163
	(ii) „ No. II	..	„	6082	10,000	8734	9157	9307	9307	9442	10,000
	(iii) „ No. III	..	„	..	100	16	25	30	40	40	50
	(iv) „ No. IV	..	„	..	10,000	..	5533	7557	8250	8250	10,000
	(v) „ No. V	..	„	..	10,000	..	..	..	..	..	10,000
	(Total Cumulative)			8245	32300	10913	16878	19057	19760	19895	32213
	(b) Co-operative Housing Scheme—Housing Federation	..	„	7310	38,350	10546	13341	16413	25413	19,913	23,813

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DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83 Achieve- ment	1983-84 Target	1984-85 Anticipated Achieve- ment	1984-85 Proposed Target
				1979-80 Base year level	1984-85 Terminal year target						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
URBAN DEVELOPMENT											
Financial Assistance to Local Bodies:											
(a) Remunerative Schemes											
	(i) Shops and Market Centres	930	Nos. (cuml.)	99	590	190	250	330	430	430	590
	(ii) Other Remunerative Schemes	931	„	11	343	20	50	118	198	198	343
(b) Non-Remunerative Schemes											
	(i) Construction of Roads	932	KMs.	5	25	11	12	17	20	20	25
2. Town and Regional Planning											
	(i) Master Plans Prepared	935	Nos. (Cumul.)	12	17	13	13	13	15	15	17
	(ii) Regional Plans Prepared	936	„	1	3	1	1	1	2	2	3
	(iii) District Office s Units Functioning	..	„	8	13	10	10	10	12	12	13
3. Environmental Improvement of Slums (MNP)											
	(i) No. of Schemes taken up in the Cities/Towns	937	„	5	58	15	16	20	30	30	58
	(ii) Persons Benefited	937	('000)	..	400	11	23	32	51	100	400
4. Development of Small and Medium Towns											
		938	No. of Towns covered	2	15	5	7	10	13	13	15
LABOUR AND LABOUR WELFARE											
A. Craftsman Training											
1.	No. of Industrial Training Institutes (ITIs)	940	Nos. (cum.)	15	19	16	16	17	21	21	23
2.	Intake Capacity	941	„	8652	11340	8780	8780	8812	9164	9164	9356
3.	Number of Persons Undergoing Training	942	„	8652	11340	8780	8780	8812	9164	9164	9356
4.	Out-turn	943	„	8652	11340	8652	8652	8812	8924	8924	9164
B. Apprenticeship Training											
1.	Training Places Located	944	„	5686	10000	6000	7500	8000	5060	5060	5500
2.	Training Places Utilised	945	„	4438	10000	6000	7500	8000	5060	5060	5500
3.	Apprentices Trained	946	„	4438	10000	6000	7500	8000	5060	5060	5500
C. Number of Employment Exchanges											
		947	Nos. (cumu.)	23	45	23	33	37	41	41	45
D. Labour Welfare											
1.	Number of Labour Welfare Centres	950	..	..	15	..	..	..	..	..	..
2.	Bonded Labour	..	..	..	..	..	..	..	..	..	..
	(a) Identified	951	..	..	..	829	..	..	..	..	..
	(b) Released	952	..	..	..	829	..	..	..	..	..
	(c) Rehabilitated	..	..	..	..	..	..	..	..	..	..
	(i) Under on-going Programme	953	..	..	..	442	387	387	..	..	..

DRAFT ANNUAL PLAN 1984-85—TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS

Sl. No.	Item	Code No.	Unit	Sixth Five Year Plan 1980-85		1980-81 Achievement	1981-82 Achievement	1982-83 Achievement	1983-84		1984-85 Proposed Target
				1979-80 Base year level	1984-85 Terminal year target				Target	Anticipated Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
13. WELFARE OF BACKWARD CLASSES											
1. Pre-matric Education—Incentives											
(i)	Scholarships/Stipends	960	No. of students	20000	31000	22780	22076	71270	26000	32000	34000
(ii)	Other Incentives like Boarding, Grants, Books/Stationery and Uniforms.	961	„	150	350	98	95	70	120	144	170
14. SOCIAL WELFARE											
1. Child Welfare											
(a) I. C. D. S.											
(i)	Units	970	No. Cumulative	11	36	18	23	47	61	61	61
(ii)	Beneficiaries	971	Total Cumulative in 000's	110	360	180	230	470	610	610	610
(b) Balawadies (Day Care Centres)											
(i)	Units	972	No.	32	50	51	51	61	121	121	181
(ii)	Beneficiaries	973	Total Cumulative	1600	2500	2539	2539	3039	6039	6039	9039
(c) Creches											
(i)	Units	974	No.	11	62	12	12	12	269	269	269
(ii)	Beneficiaries	975	Total Cumulative	329	1850	476	476	476	13450	13450	13450
2. Women Welfare											
(a) Training-cum-Production Centre											
(i)	Units	976	No.	..	100	25	50	50	50	50	50
(ii)	Beneficiaries	977	Total Cumulative	..	..	..	..	..	..	..	..
(b) Hostels for Working Women											
(i)	Units	978	No.	6	10	10	10	10	10	10	10
(ii)	Beneficiaries	979	Total Cumulative	300	500	500	500	500	500	500	500
15. WELFARE OF HANDICAPPED											
(a)	Scholarships—Beneficiaries	988	Cumulative	1066	..	3644	5223	3217	7730	7730	7730
(i)	Supply of Prosthetic Aids—Beneficiaries	989	Cumulative	123	1123	230	200	400	400	400	..
Welfare of Destitute and Poor											
(a) Financial Assistance to:											
(i)	Women — Beneficiaries	990	„	2000	12000	2500	533	825	920	920	920
(ii)	Children — Beneficiaries	991	„	775	5000	1075	1155	1155	1205	1205	1205

STATEMENT G.N.-4

Draft Annual Plan 1984-85—Minimum Needs Programme—Outlays and Expenditure

(Rs. in lakhs)

Sl.No.	Name of the Programme	Code No.	Sixth Five Year Plan 1980-85	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	Annual Plan (1983-84)			1984-85 Of which Capital Content
							Approved Outlay	Anticipated Expenditure	Proposed Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I. Roads & Bridges		02								
1.	Village Roads—Bridges and Culverts	..	..	61.33	65.99	26.52	55.00	61.00	80.00	80.00
2.	Village Roads—New Construction	..	1300.00	214.46	221.57	270.35	135.00	170.00	225.00	225.00
3.	Village Roads—Development and Improvement	..	..	175.49	166.31	203.52	160.00	200.00	225.00	225.00
<i>Total</i>		..	1300.00	451.28	453.87	500.39	350.00	431.00	580.00	580.00
II. Elementary Education		03								
<i>Tribal Sub-Plan</i>										
1.	(a) Opening of Primary Schools in Tribal Areas	..	10.00	2.91	4.57	5.66	3.00	3.00	3.00	..
	(b) Do. Dispersed Tribes	..	..	..	..	..	..	..	..	..
2.	(a) Supply of Furniture	..	10.00	2.47	1.65	0.11	1.00	1.00	1.00	..
	(b) Do. Dispersed Tribes	..	..	..	..	..	..	..	..	..
3.	(a) Construction of Buildings and Staff Quarters	..	70.00	..	0.04	11.00	11.00	11.00	11.00	11.00
	(b) Do. Dispersed Tribes	..	..	..	..	3.75	..	..	..	..
<i>Teacher Cost (Departmental Schools)</i>										
4.	Additional Enrolments in L.P. and U. P. Schools and Strengthening of Selected L. P. Schools	..	275.00	57.06	87.69	125.03	50.00	50.00	50.00	..
5.	Appointment of Primary School Teacher from Scheduled Caste/Scheduled Tribes	..	10.00	3.23	5.06	0.03	..	..	..	..
<i>Buildings and School Facilities (Departmental)</i>										
6.	Construction of Buildings for L.P./U. P. Schools	..	470.00	89.74	217.13	112.00	112.00	112.00	130.00	130.00
7.	Supply of Furniture to L.P./U. P. Schools	..	160.00	21.45	35.07	1.81	20.00	20.00	20.00	..
8.	Improvement of Facilities	..	35.00	6.05	12.29	..	6.00	6.00	6.00	..
<i>Others</i>										
9.	Removal of Backwardness including Education of Girls	..	15.00	3.54	4.24	4.58	3.00	3.00	4.00	..
10.	Pre-Primary Education	..	15.00	0.35	1.72	0.94	1.00	1.00	4.00	0.18
11.	Institute of Primary Education	..	20.00	3.06	1.18	..	3.00	3.00	4.00	..
12.	Health Education Programmes	..	3.00	0.10	0.06	0.14	..	..	..	..
<i>Sub Total</i>		..	1093.00	189.96	370.07	261.30	210.00	210.00	233.00	141.18

STATEMENT G.N. 4

Draft Annual Plan 1984-85—Minimum Needs Programme—Outlays and Expenditure

(Rs. in lakhs)

Sl. No.	Name of the Programme	Code No.	Sixth Five Year Plan 1980-85	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	Annual Plan (1983-84)			1984-85
							Approved Outlay	Anticipates Expenditure	Proposed Outlay	Of which Capital Content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Secondary Education Teacher Cost (Departmental Schools)</i>										
13.	Additional Enrolment	..	180.00	86.88	155.25	181.29	32.00	32.00	32.00	..
	<i>Adult Education</i>	04								
14.	Adult Education	..	45.00	..	..	1.44	3.00	3.00	3.00	..
	(a) Do. Sepecial Component Plan	..	5.00	..	..	1.12	1.00	1.00	1.00	..
	(b) Do. Tribal Sub Plan	..	..	..	..	0.28	0.50	0.50	0.50	..
	<i>Sub Total</i>	..	50.00	..	..	2.84	4.50	4.50	4.50	..
	<i>Total</i>	..	1223.00	276.84	525.95	445.43	246.50	246.50	269.50	141.18
III. Rural Health										
<i>A. Allopathy</i>										
1.	Strengthening of Existing and Opening of New Primary Health Centres and Sub Centres	..	350.00	36.89	56.96	44.60	58.00	58.00	70.00	35.00
2.	Drugs for Existing Sub Centres	..	105.00	20.33	20.71	15.00	15.00	15.00	20.00	..
3.	Government Dispensaries in Backward Areas	..	90.00	24.43	35.82	45.00	13.50	23.50	43.00	3.00
4.	Community Health Workers Scheme (State Share)	..	61.00	0.06	6.26	6.86	13.00	13.00	13.00	..
	<i>Sub Total</i>	..	606.00	81.71	119.75	111.46	99.50	109.50	146.00	38.00
<i>B. Ayurveda</i>										
5.	Opening of New Dispensaries	..	40.00	11.03	7.41	17.31	9.00	14.00	30.00	5.00
6.	Upgradation of Dispensaries into Hospitals	..	14.00	2.67	5.72	8.87	4.00	9.00	8.00	..
7.	Opening of New Ayurvedic Hospitals in Rural areas	..	20.00	3.65	4.99	6.55	3.00	6.00	7.00	1.00
8.	Construction of Buildings for Ayurvedic Hospitals, Dispensaries and Raising Bed Strength	..	18.00	3.88	3.39	4.38	3.50	3.50	5.00	2.00
9.	Construction of Nurses' Quarters in Hospitals in Rural Areas	..	13.00	4.96	..	..	5.00	5.00	..	..
10.	Starting Mobile Dispensaries	..	5.00	1.51	4.43	1.50	1.20	1.20	1.50	..
	<i>Sub Total</i>	..	110.00	27.75	25.94	38.61	25.70	38.70	51.50	8.00
<i>C. Homoeopathy</i>										
11	Opening of Homoeo Rural Dispensaries	..	40.00	7.30	4.21	13.17	6.00	12.00	20.00	6.00
	<i>Sub Total</i>	..	40.00	7.30	4.21	13.17	6.00	12.00	20.00	6.00

STATEMENT G.N. 4

Draft Annual Plan 1984-85—Minimum Needs Programme—Outlays and Expenditure

(Rs. in lakhs)

Sl. No.	Name of the Programme	Code No.	Sixth Five Year Plan 1980-85	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	Annual Plan (1983-84)			1984-85 Of which Capital Content
							Approved Outlay	Anticipated Expenditure	Proposed Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>D. Special Component Plan</i>										
<i>(a) Allopathy</i>										
1	Strengthening and Opening of Primary Health Centres and Sub centres, Drugs for existing Sub Centres and Dispensaries in Backward Areas	..	136.00	..	13.08	15.07	25.00	25.00	30.00	..
2.	Multipurpose Health Workers Scheme (State Share)	..	..	..	..	..	10.00	10.00	10.00	..
3.	Mass Immunisation Programme	..	..	..	2.88	..	1.00	1.00	1.00	..
<i>(b) Ayurveda</i>										
	Opening of New Dispensaries—New Ayurvedic Hospitals in Rural areas	..	24.00	..	3.90	4.61	6.00	5.75	6.00	3.00
<i>(c) Homeopathy</i>										
	Opening of Homoeo Rural Dispensaries	..	20.00	..	1.11	1.18	2.00	2.25	4.00	..
	Sub Total	..	180.00	..	20.97	20.86	44.00	44.00	51.00	3.00
<i>E. Tribal Sub Plan</i>										
<i>(a) Allopathy</i>										
1.	Strengthening and Opening of primary Health Centres and Sub Centres, Drugs for Existing Sub Centres, Dispensaries in Backward Areas and Mobile Medical Unit for Tribal Block, Attappady	..	15.00	9.73	1.66	4.13	8.80	8.80	9.80	..
2.	Multi Purpose Health Workers Scheme (State Share)	..	..	..	..	..	1.00	1.00	1.00	..
3.	Mass Immunisation Programme	..	..	..	..	..	0.20	0.20	0.20	..
<i>(b) Ayurveda</i>										
	Opening of New Dispensaries, New Ayurveda Hospital in Rural Areas	..	3.00	..	..	0.42	1.00	3.00	2.00	..
<i>(c) Homoeopathy</i>										
1.	Opening of Homoeopathy Dispensaries	..	..	..	..	0.90	0.50	1.50	2.50	..
	Sub Total	..	18.00	9.73	1.66	5.45	11.50	14.50	15.50	..
	Total	..	954.00	126.49	172.53	189.55	186.70	218.70	284.00	55.00
<i>IV. Sewerage and Water Supply</i>										
<i>Rural Water Supply Schemes</i>										
1.	R.W.S.S.—L.I.C. Aided	..	481.00	40.15	126.33	157.56	190.00	190.00	200.00	120.00
2.	Other R.W.S.S.	..	200.00	149.28	59.65	18.72	37.00	37.00	..	..
3.	C.R.W.S.S. (Ayloor, Nenmara)	..	42.00	27.82	12.31	..	15.00	15.00	91.00	60.00

STATEMENT G.N.4

Draft Annual Plan 1984-85—Minimum Needs Programme—Outlays and Expenditure

(Rs. in lakhs)

Sl. No.	Name of the Programme	Code No.	Sixth Five Year Plan 1980-85	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	Annual Plan (1983-84)			1984-85 Of which Capital Content
							Approved Outlay	Anticipated Expenditure	Proposed Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	Sabarimala W.S.S.	..	50.00	2.40	15.86	17.04	20.00	20.00	..	..
5.	Accelerated R.W.S.S. (Spillover)	..	5.00	9.75	0.98	0.82	1.00	1.00	..	..
6.	Rural Water Supply Programme—(Other Scheme)—Minor Works Relating to Drought Relief Measures—Tube Well Organisation	..	..	..	..	..	..	..	1.00	..
7.	Improvements and Special Repairs to Existing Schemes	..	45.00	..	31.19	17.16	15.00	15.00	20.00	10.00
8.	Schemes under Bilateral Assistance—C.R.W.S.S. to Nattika-Firka and to Vakkom-Angengo	..	550.00	19.55	39.56	238.52	80.00	80.00	300.00	210.00
9.	Schemes Posed for Bilateral Assistance (Kuttanad, Thri-kunnapuzha, Kundara, Kolen-cherry, Pavarettu, Payyannur, Thavanur, Quilandy, Cheekode, W.S.S.)	..	1051.00	..	50.02	16.38	40.00	40.00	294.00	194.00
10.	Schemes Posed for I.D.A. Assistance Cochin, Vilappil, Koipuram, Cherianad, Chithara, Vadavacode, Mala, Adoor	..	1293.00	..	..	..	15.65	15.65	120.00	79.20
11.	Schemes Posed for External Assistance C.R.W.S.S. to Meenangadi, Mananthody, Vythiri, Meppady and Aryanadu	..	50.00	..	..	..	0.25	0.25	2.00	1.30
12.	Others	..	..	..	..	..	..	..	..	..
	Open Dug Wells	..	50.00	15.17	10.26	6.72	4.00	4.00	4.00	3.60
	<i>Sub Total</i>	..	3817.00	264.12	346.16	472.92	417.90	417.90	1032.00	678.10
<i>Special Component Plan</i>										
(a)	Other RWSS benefiting Harijans	..	400.00	81.23	183.68	133.14	140.00	140.00	270.00	175.00
(b)	Open Dug Wells	..	80.00	20.90	20.05	32.54	48.00	48.00	48.00	43.20
	<i>Sub Total</i>	..	480.00	102.13	203.73	165.68	188.00	188.00	318.00	218.20
<i>Tribal Sub Plan</i>										
(a)	Other WSS to Tribes	..	100.00	16.32	40.31	11.81	60.00	60.00	60.00	40.00
(b)	Open Dug Wells	..	20.00	..	..	2.51	15.00	15.00	15.00	13.50
(c)	Bored Wells with Hand Pumps	..	..	..	..	..	..	..	80.00	50.00
	<i>Sub Total</i>	..	120.00	16.32	40.31	14.32	75.00	75.00	155.00	103.50
<i>Schemes Deleted/Modified</i>										
	Vechoochira, Thalanad, Kottathara, Sultanbattery, Kottakkal	..	184.00	..	..	..	..	..	..	..
	<i>Total</i>	..	4601.00	382.57	590.20	652.92	680.90	680.90	1505.00	999.80

STATEMENT G.N. 4

Draft Annual Plan 1984-85—Minimum Needs Programme—Outlays and Expenditure

(Rs. in lakhs)

Sl. No.	Name of the Programme	Code No.	Sixth Five Year Plan 1980-85	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	Total (1983-84)			1984-85 Of which Capital Content
							Approved Outlay	Anticipated Expenditure	Proposed Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V Rural Housing										
1.	House Sites for Landless Workers in Rural Area	07	237.50	68.19	57.25	39.02	40.00	40.00	475.00	467.50
2.	Huts/Houses for Rural Workers	..	300.00	194.23	172.33	38.71	39.00	75.52	40.00	26.00
3.	Settlement of Agricultural Labourers in Government Poramboke	..	12.50	2.81	2.21	0.78	2.50	1.50	2.50	1.65
	<i>Sub Total</i>	..	550.00	265.23	231.79	78.51	81.50	117.02	517.50	495.15
<i>Special Component Plan</i>										
	Various Housing Schemes Including Slum Clearance and Rehousing and Assistance to Kerala State Development Corporation for Scheduled Castes/Scheduled Tribes	08	966.50	254.64	187.48	21.30	180.00	180.00	294.00	194.00
<i>Tribal Sub Plan</i>										
	Various Housing Schemes in Tribal Areas	..	109.50	12.64	10.12	33.22	30.50	30.50	35.00	23.00
	<i>Total</i>	..	1626.00	532.51	429.39	133.03	292.00	327.52	846.50	712.15
VI Environmental Improvement of Slums										
1.	Slum Improvement in Municipal/City Corporation Areas	10	600.00	64.31	65.00	65.00	75.00	75.00	125.00	90.00
	<i>Total</i>	..	600.00	64.31	65.00	65.00	75.00	75.00	125.00	90.00
VII Nutrition										
		11								
1.	Direction and Administration	..	7.50	0.08	0.15	0.05	0.50	0.20	0.65	..
2.	Special Nutrition Programme									
	(a) Programme in ICDS		1229.50	130.68	219.51	204.86	285.00	231.00	270.00	..
	(b) Programme in Non ICDS									
3.	Midday Meals Programme—School Mid-day Programme	..	87.00	16.50	15.00	16.50	7.00	17.80	10.00	..
	<i>Sub Total</i>	..	1324.00	147.26	234.66	221.41	292.50	249.00	280.65	..
<i>Special Component Plan</i>										
	(i) Programme in ICDS	..	348.00	98.38						
	(ii) Programme in Non ICDS	..				48.87	54.95	55.00	76.50	..
	(iii) School Midday Meals Programme	..	8.00							
	<i>Sub Total</i>	..	356.00	98.38	48.87	54.95	77.00	55.00	76.50	..
<i>Tribal Sub Plan</i>										
	(i) Programme in ICDS	..	20.00	1.13	3.91					
	(ii) Programme in Non ICDS	..				7.15	21.50	12.00	25.00	..
	(iii) School Mid-day Meals Programme	..								
	<i>Sub Total</i>	..	20.00	1.13	3.91	7.15	21.50	12.00	25.00	..
	<i>Total</i>	..	1700.00	246.77	287.44	283.51	391.00	316.00	382.15	..
	GRAND TOTAL	..	12104.00	2080.77	2524.38	2269.83	2222.10	2295.62	3992.15	2578.13

DRAFT ANNUAL PLAN 1984-85

Physical Targets and Achievements—Minimum Needs Programme

Sl. No.	Head of Development	Unit	Sixth Five Year Plan		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83 Achieve- ment	1983-84		1984-85 Target
			1979-80 Base Year Level	1984-85 Terminal Year Target				Target	Anticipa- ted Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Rural Electrification— Villages Electrified	No.	1268	1268	All Villages Electrified					
2.	Rural Roads									
(a)	Length	km (Cumulative)	1948	3579	2544	2688	3008	3308	3308	3579
(b)	Total Number of Villages connected:									
(i)	With a Population of 1500 and above	No.	}	Almost all the Villages are connected by roads maintained by P.W.D. or by other agencies like Panchayats, Forest Department etc.						
(ii)	With a Population Between 1000-1500	No.								
(iii)	With a Population Below 1000	No.								
3.	Elementary Education									
(a)	Classes I-V (Age Group 6-11 years) Enrolment	000's	3228	3258	3205	3207	3162	3193	3193	3198
(b)	Classes VI-VIII (Age group 11-14 years) Enrolment	000's	1591	1691	1570	1610	1668	1881	1881	1888
4.	Adult Education									
(a)	Number of Participants 15-35 years	No. (Cumulative)	450	1350	425	60156	100000	130000	..	130000
(b)	No. of Centres									
(i)	Centre	No.	4000	..	..	..	200	200	..	200
(ii)	State	No.	..	454	..	90	500	245	..	245
(iii)	Voluntary Agencies	No.	15000	45000	20000	2372	..	10000	..	10000
5.	Rural Health									
(a)	P.H.Cs.	No. Cumulative	163	200	163	176	179	186	192	200
(b)	Subsidiary Health Centres	..	..	..	..	..	..	..	..	..
(c)	Sub Centres	..	1790	3600	1793	1797	1903	2272	2272	2422
(d)	Rural Hospitals	..	558	708	731	794	808	808	808	808
(e)	P.H.Cs. Covered under Community Health Workers, Programme	No.	..	..	..	..	..	4	4	8
6.	Rural Water Supply									
1.	State Sector									
(a)	Problem Villages	No. (Cumulative)	423	1164	930	935	940	945	945	1164
(b)	Population	Lakhs (Cumulative)	38.15	43.50	40.51	41.80	42.20	43.10	51.25	51.25
(c)	Other Villages	No.	104	104	104	104	104	104	104	104
(d)	Population	000's (Cumulative)	809	809	809	809	809	809	809	809

DRAFT ANNUAL PLAN 1984-85

Physical Targets and Achievements—Minimum Needs Programme

Sl. No.	Head of Development	Unit	Sixth Five Year Plan		1980-81 Achieve- ment	1981-82 Achieve- ment	1982-83 Achieve- ment	1983-84		1984-85 Target
			1979-80 Base Year Level	1984-85 Terminal Year Target				Target	Anticipa- pated Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(e) Villages covered by:										
(i)	Piped Water Supply	No. Cumulative	392	906	456	493	582	648	672	812
(ii)	Dug Wells	Do.	800	880	845	1178	..	..	..	..
(f) Total Number of Schemes										
(i)	Piped Water Supply	Do.	538	1756	619	730	927	1041	1041	1266
(ii)	Hand-pump Tube-wells	Do.	..	..	..	..	..	50	50	144
(iii)	Power-pump Tube-wells	Do.	..	..	..	..	..	50	50	200
(iv)	Dug Wells	Do.	1000	2250	..	..	1833	..	..	..
2. Central Sector (A.R.)										
(a)	Problem Villages	No.	As shown in the State Sector							
(b)	Population	Lakhs Cumulative	2.01	16.15	3.31	5.31	7.00	7.90	7.90	10.00
(c) Villages covered by:										
	Piped Water Supply	No. Cumulative	31	258	56	64	88	148	148	208
(d) Total No. of Schemes										
(1)	Piped Water Supply	Do.	31	258	56	87	144	174	174	244
7. Rural Housing										
(a)	Rural House-sites	Do.	3000	17450	9700	6417	..	..	..	..
(b)	Rural House-sites-cum-Hut Construction	Do.	1125	36122	6250	10304	11555	12530	14930	15830
(c)	Village Housing Project	Do.	934	3358	1574	2219	2273	2298	2798	3358
8. Nutrition										
(a)	Beneficiaries under Special Nutrition Programme in ICDS/Units	Cumulative 000's								
(i)	Children (0-6 years)	000's	68	189	96	80	80	81	81	81
(ii)	Women	000's	7	21	10	7	7	8	8	8
(b)	Beneficiaries under special Nutrition Programme outside ICDS									
(i)	Children (0-6 years)	000's	100	264	162	207	288	315	315	315
(ii)	Women	000's	10	36	18	23	32	35	35	35
(iii)	Beneficiaries under Mid- day Meals Programme	000's	1872	2150	1778	1596	1582	1582	1582	1582
9. Environmental Improvement of Slums										
(a)	Cities Covered	No. Cumulative	5	58	15	16	20	30	30	53
(b)	Beneficiaries under Special Nutrition Programme	No.	25400	150000	2400	30000	NA	NA	NA	NA

STATEMENT GN-6

DRAFT ANNUAL PLAN 1984-85

Centrally Sponsored Schemes

(Rs. in lakhs)

Sl. No.	Name of Schemes	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Expendi- ture 1981-82	Actual Expendi- ture 1982-83 (Provisional)	1983-84		1984-85 Proposed Outlay
						Allocation	Anticipated Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A. SCHEMES HAVING 100 PER CENT CENTRAL ASSISTANCE								
<i>Agriculture</i>								
1.	Establishment of Community Nurseries of Paddy	37.00	4.63	6.94	11.83	12.00	11.75	13.15
2.	Purchase and Distribution of Storage Pesticides	..	..	3.62	..	3.00	3.00	3.00
3.	Kerala Agricultural University Schemes (Fully Financed by I.C.A.R.)	100.00	..	..	15.00	..	..	..
4.	Kerala Agricultural University—National Agricultural Research Programme	500.00	..	..	150.00	..	..	..
5.	National Project on Biogas Development	..	..	..	..	65.00	30.00	133.50
6.	Strengthening of Coconut Nurseries	..	..	..	..	..	6.00	7.00
Sub Total		637.00	4.63	10.56	176.83	80.00	50.75	156.65
<i>Soil and Water Conservation</i>								
1.	Propagation of Water Conservation/Harvesting Technology in Rainfed Dryland Area in Palghat District	75% Grant and 25% Loan	..	..	..	3.00	3.00	3.00
2.	Soil Conservation in the Kundah Valley & Other Catchment Areas of New River Valleys clubbed with Western Ghats like Kuttiadi, Malampuzha, Parambikulam-Aliar etc.	250.00	..	..	..	65.00	65.00	65.00
Sub Total		250.00	..	..	..	68.00	68.00	68.00
<i>Special Programmes for Rural Development</i>								
1.	Accelerated Development of Western Ghats	1400.00	225.28	323.46	370.00	400.00	400.00	400.00
<i>Animal Husbandry</i>								
1.	Scheme for Progeny Testing and Selection of Breeding Bulls	43.00	7.40	7.50	7.50	12.95	12.95	12.07
Sub Total		1443.00	232.68	330.96	377.50	412.95	412.95	412.07
<i>Dairy Development</i>								
1.	Operation Flood II	60.00	..	2.00	..	..	..	72.00
<i>Fisheries</i>								
1.	Strengthening of Statistical Cell and Establishment of Resource Management Cell	..	..	..	..	5.00	..	..
2.	Establishment of Dry Dock at Vizhinjam	..	..	..	..	5.00	..	45.00
3.	Processing and Export of Anchovilla	..	..	..	..	1.00	..	..
Sub Total		..	..	..	..	11.00	..	45.00

STATEMENT G.N. 6

DRAFT ANNUAL PLAN 1984-85

Centrally Sponsored Schemes

(Rs. in lakhs)

Sl. No.	Name of Schemes	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Expendi- ture 1981-82	Actual Expendi- ture 1982-83 (Provisional)	1983-84		1984-85 Proposed Outlay
						Allocation	Anticipated Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Community Development and Panchayats</i>								
1.	Functional Literacy Programme	100.00	17.97	17.18	15.86	24.80	24.80	27.20
2.	Promotion and Strengthening of Yuvak Mandals	6.00	0.69	1.49	..	..	..	..
3.	Do. SCP	0.60	0.62	0.10	..	..	..	..
4.	Setting up of Food Processing and Nutrition Centre at Balussery	..	..	..	5.60	5.00	5.00	5.00
Sub Total		106.60	19.28	18.77	21.46	29.80	29.80	32.20
<i>Co-operation</i>								
1.	Agriculture Credit Stabilisation Fund							
(a)	Subsidy	40	0.01	..	..	5.00	200.00	10.00
(b)	Loan	10	..	..	..	..	..	..
2.	Development of Consumer Co-operation—Centrally Sponsored Scheme							
(i)	Subsidy	11.20	44.85	..	..	60.00	60.00	59.95
(ii)	Share	23.25						
(iii)	Loan	95.05						
Sub Total		179.50	44.86	..	..	65.00	260.00	69.95
<i>Power</i>								
1.	Loan to Kerala State Electricity Board Inter-State Transmission Lines							
(a)	Idukki-Udumalpet 220 K.V. Line S.C.	63.00	67.21	36.41	43.88	40.00	50.00	30.00
(b)	Idukki-Mysore Line	13.17	13.17	16.61	15.17	..	5.00	5.00
(c)	Sabarigiri-Kayathar Line	..	5.71	..	..	..	1.00	1.00
Sub Total		324.24	86.09	53.02	59.05	40.00	56.00	36.00
<i>Village and Small Scale Industries</i>								
1.	Interest Subsidy to Engineering Entrepreneurs	5.00	0.14	0.61	0.82	1.00	1.00	1.00
2.	Nucleus Cell for Census Schemes Deleted/Modified	5.00	1.49	1.55	1.65	2.00	2.00	2.50
Sub Total		765.00	128.85	203.84	20.00	..	..	..
Sub Total		775.00	130.48	206.00	22.47	3.00	3.00	3.50
<i>Roads and Bridges</i>								
1.	Roads of Inter-State Importance (TVM-Moovattupuzha-Madurai Road)	2500.00	13.47	..	40.00	50.00	50.00	150.00
2.	Manning of Unmanned Level Crossings	..	..	17.92	..	20.00	20.00	20.00
Sub Total		2500.00	13.47	17.92	40.00	70.00	70.00	170.00

STATEMENT GN-6
DRAFT ANNUAL PLAN 1984-85

Centrally Sponsored Schemes

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Expendi- ture 1981-82	Actual Expendi- ture 1982-83 (Provisional)	1983-84		1984-85 Proposed Outlay
						Allocation	Anticipated Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>General Education</i>								
1.	Social (adult) Education	800.00	1.15	0.70	90.00	10.00	10.00	25.00
2.	Educational Technology Cell	12.00	..	1.56	2.50	5.00	5.00	10.00
3.	Integrated Education of the Handicapped	..	..	..	..	15.00	15.00	15.00
	Sub Total	812.00	1.15	2.26	92.50	30.00	30.00	50.00
<i>Technical Education</i>								
1.	Post Graduate Courses in the Engineering College, Trivandrum	100.00	..	16.46	25.00	30.00	30.00	30.00
2.	Central Assistance for Development of Government Engineering College/Polytechnics etc.	..	..	..	..	15.00	15.00	15.00
	Sub Total	100.00	..	16.46	25.00	45.00	45.00	45.00
<i>Public Health</i>								
1.	Programme for Higher Education, Training and Research (ISM)	117.40	7.86	9.17	9.97	12.00	12.00	20.38
2.	Regional Cancer Centre, Trivandrum	1250.00	..	0.18	360.00	360.00	201.69	360.00
3.	Family Welfare	5040.00	608.03	685.89	769.34	1000.00	1153.20	1891.45
4.	Establishment of I.S.M. Pharmacies	25.00	0.78	2.77	5.00	5.00	5.00	5.00
5.	Leprosy Control	45.00	2.19	..	4.60	6.00	20.00	33.00
6.	National Programme for Preventive & Control of Visual Impairment	100.00	1.17	..	10.00	10.00	22.00	22.00
7.	India Population Project III	..	..	..	..	25.00	25.00	25.00
	Sub Total	6577.40	620.03	698.01	1158.91	1418.00	1438.89	2356.83
<i>Sewerage and Water Supply</i>								
1.	Investigation Cell and Monitoring Cell for Accelerated Rural Water Supply Scheme	15.00	2.58	3.15	3.62	6.00	6.00	6.00
2.	Accelerated Rural Water Supply Scheme	2722.00	323.38	576.16	691.71	1121.30	1121.30	1200.00
	Sub Total	2737.50	325.96	579.31	695.33	1127.30	1127.30	1206.00
<i>Housing</i>								
1.	Subsidised Housing Schemes for Plantation Labour	..	..	9.00	12.00	8.00	8.00	10.00
<i>Urban Development</i>								
1.	Project Site Selection Methodology for Locating Industries in Rural Areas	5.00	0.35	0.47	0.50	0.50	0.50	1.00
<i>Welfare of S.C., S.T. and O.B.Cs</i>								
1.	Post-Matric Scholarship (SC/ST/OBC)	250.00	61.84	64.68	103.28	103.97	80.00	140.00
2.	Integrated Area Development Programme (Tribal Area Sub Plan)	800.00	65.11	52.36	50.00	75.00	59.00	75.00
	Sub Total	1050.00	126.95	117.04	153.28	178.97	139.00	215.00

STATEMENT GN-6
DRAFT ANNUAL PLAN 1984-85
Centrally Sponsored Schemes

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Expendi- ture 1981-82	Actual Expendi- ture 1982-83 (Provisional)	1983-84		1984-85
						Allocation	Anticipated Expenditure	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Social Welfare</i>								
1.	Integrated Child Development	600.00	31.06	45.89	75.00	80.00	80.00	100.00
2.	Functional Literacy Programme for Adult Women	60.00	3.78	7.31	12.00	15.00	12.00	15.00
3.	Scholarship to Physically Handicapped	..	..	..	4.50	8.00	8.00	10.00
	Sub Total	660.00	34.84	53.20	91.50	103.00	100.00	125.00
<i>Economic Advice and Statistics</i>								
1.	Improvement of Irrigation Statistics	2.00	0.08	1.10	0.46	0.85	0.85	1.00
2.	Economic Census and Surveys	25.00	3.05	2.41	3.18	4.00	4.00	1.00
3.	Agricultural Census	15.90	0.58	1.03	5.61	8.34	8.34	1.85
	Sub Total	42.90	3.71	4.54	9.25	13.19	13.19	3.85
	Total (A)	19660.14	1869.76	2440.98	3305.58	4093.71	4242.38	5478.05
<i>B. N.C.D.C. Schemes—Co-operation</i>								
1.	Subsidy to Marketing Federation towards the cost of staff appointed in Technical Promotion Cell	10.00	1.67	0.68	..	1.00	1.00	0.50
2.	Handloom Primary Weavers' Co-operative Societies—Assistance for construction of worksheds	200.00	30.24	28.65	..	20.00	20.00	25.00
3.	Construction of godown to the Handloom Apex Societies	..	..	..	..	3.00	3.00	5.00
4.	Assistance to Consumer Co-operatives	85.25	58.97	12.58	10.43	50.00	75.00	103.10
5.	Loans for construction of godowns under the Scheme of Co-operative Storage	182.20	29.86	36.35	37.41	45.00	45.00	45.00
6.	Loan to Kerala State Co-operative Marketing Federation for Development of Business	400.00	125.00	50.00	60.00	50.00	50.00	75.00
7.	Central Arecanut Marketing and Processing Society	150.00	33.50	19.00	15.00	50.00	50.00	30.00
8.	Margin Money assistance to Kerala Co-operative Rubber Marketing Federation	200.00	..	60.00	36.00	40.00	40.00	80.00
9.	Grant to Marketing Co-operatives for the preparation of Project Report	..	0.50	..	..	0.20	0.10	0.20
10.	Share Capital to Marketing Co-operative Societies in Co-operatively Developed States	25.00	5.00	9.35	5.00	5.00	5.00	5.00
11.	Revitalisation of selected marketing Co-operative Societies	50.00	2.00	2.00	2.50	10.00	5.00	5.00
12.	RAIDCO Margin Money Assistance	10.00	10.00	..	10.00	10.00	10.00	5.00
13.	Loan Assistance to Marketing Societies for installation of new processing units and rehabilitation of weak Units	200.00	18.52	6.77	14.18	30.00	30.00	50.00
14.	Assistance for New Type N.C.D.C. of Schemes							
	Share	10.00						
	Loan	25.00	..	51.58	..	..	..	..

DRAFT ANNUAL PLAN 1984-85

Centrally Sponsored Schemes

(Rs. in lakhs)

Sl. No.	Name of Schemes	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Expendi- ture 1981-82	Actual Expendi- ture 1982-83 (Provisional)	1983-84		1984-85 Proposed Outlay
						Allocation	Anticipated Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15.	Margin Money Assistance to Federation of Harijan/ Girijan Co-operatives	..	..	..	..	..	..	5.00
16.	Federation of Harijan/Girijan Co-operatives—Loan and Subsidy for Construction of Godowns	..	..	..	..	..	..	20.00
17.	Financial Assistance to Poultry Co-operatives							
	Share Loan	20.00	..	..	..	2.00	2.00	2.00
18.	Assistance to Federation of Harijan/Girijan Co- operative Societies	102.50	1.30	4.90	2.46	35.00	35.00	60.00
	Total (B)	1669.95	316.56	281.86	208.98	408.70	396.10	515.80

C. UNICEF AIDED SCHEMES

1.	Scheme for Social Input in Area Development (75%)	500.00	..	..	..	16.00	16.00	16.00
2.	Curriculum Renewal Project and Comprehensive Access to Primary Education	..	..	..	..	..	..	27.00

Community Development

3.	Assistance to Mahila Samajam and Youth Clubs for Production Programme (UNICEF)	30.00	7.15	8.64	9.00	9.00	9.00	9.00
4.	Training Programme (UNICEF)	5.00	7.94	10.75	12.00	12.00	12.00	12.00
5.	Awards to Mahila Mandals	5.00	0.77	1.03	1.00	1.00	1.00	1.00
6.	Purchase and Supply of Garden Tools	10.00	2.19	2.47	2.50	2.50	2.50	2.50
7.	Purchase of seeds, seedling and fertilizers (UNICEF)	15.00	0.65	2.39	2.50	2.50	2.50	2.50
8.	Composite Programme for Women and Pre-School Children for the purchase of toys & equipment (UNICEF)	4.37	4.32	4.64	4.80	4.80	4.80	4.80
9.	Development of Women and Children in Rural Areas (Wynad and Palghat)	..	..	..	..	..	..	17.49
	Total (C)	569.37	23.02	29.92	31.80	47.80	47.80	92.29

D. SCHEMES HAVING 50 PER CENT CENTRAL ASSISTANCE

Agriculture

1.	Control of Brown Hopper Endemic Areas	25.00	4.05	2.87	5.00	5.00	5.00	6.00
2.	Rodent Control (25%)	..	..	0.01	0.50	1.00	1.00	0.75
3.	Coconut Package Programme	84.07	18.81	18.12	17.50	18.50	18.50	20.00
4.	Intensive Pulses Development Programme	24.81	2.68	1.78	3.64	3.00	3.00	6.73
5.	Coconut T x D Seedlings Production	12.00	1.97	2.95	2.81	3.00	3.00	3.00
6.	Spraying for the Control of Coconut Leaf Disease	675.00	83.64	16.87	15.00	11.50	11.50	10.00
7.	Production and Distribution of Quality Coconut Seedlings	375.00	49.51	65.28	50.00	75.00	75.00	145.00

STATEMENT GN—6

DRAFT ANNUAL PLAN 1983-85

Centrally Sponsored Schemes

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Expendi- ture 1981-82	Actual Expendi- ture 1982-83 (Provisional)	1983-84		1984-85 Proposed Outlay
						Allocation	Anticipated Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8.	Rejuvenation of Disease affected and unproductive Coconut plantations	60.00	10.55	8.90	11.50	11.50	11.50	19.75
9.	Comprehensive Coconut Development Programme	900.00	98.32	105.52	60.00	110.00	110.00	110.00
10.	Cashew cultivation in Private Sector	30.50	8.02	5.01	10.00	10.00	10.00	12.50
11.	Establishment of Progeny Garden for Cashew	6.95	1.71	2.08	1.50	2.00	2.00	2.50
12.	Adoption of plant protection measures for cashew	50.00	..	..	3.00	3.60	3.60	12.78
13.	Cashew Demonstration	20.22	3.98	4.22	3.00	3.85	3.85	4.00
14.	Scheme for Development of Dry land Agriculture— Popularisation of Seed-cum-Fertiliser Drills	..	..	..	..	..	..	16.46
15.	Schemes/deleted/modified	..	0.06	..	..	..	..	..
	Sub Total	2263.55	283.30	233.61	183.45	257.95	257.95	369.47
<i>Special Agricultural Development Unit</i>								
(a)	Scheme for Coconut Development	34.85	6.26	7.30	7.61	16.00	10.00	11.00
(b)	Hybrid Coconut Seed Garden	14.63	1.37	3.07	5.12	7.00	6.50	7.25
(c)	Development of Cashew	1.73	0.24	0.45	0.56	1.00	0.75	1.00
	Sub Total	51.21	7.87*	10.82*	13.29	24.00	17.25	19.25
<i>Land Reforms</i>								
(a)	Assistance to assignees of surplus land	40.00	2.94	7.65	2.93	7.50	7.50	7.50
(b)	Do. Tribal Sub Plan	..	..	..	..	0.25	0.25	0.25
(c)	Do. Special Component Plan	10.00	..	..	0.86	2.25	2.25	2.25
	Sub Total	50.00	2.94	7.65	3.79	10.00	10.00	10.00
<i>Minor Irrigation</i>								
1.	Ground Water Organisation	500.00	5.16	4.39	4.98	7.00	7.00	7.00
2.	Strengthening of Surface Water Organisation and Investigation in the State	100.00	..	2.15	19.26	10.00	10.00	10.00
	Sub Total	600.00	5.16	6.54	24.24	17.00	17.00	17.00
<i>Soil and Water Conservation</i>								
1.	Propagation of Water Conservation/Harvesting Technology	155.00	12.90	21.73	..	1.50	1.50	..
<i>Special Programme for Rural Development</i>								
1.	Integrated Rural Development Programme (IRDP)	2450.00	130.48	0.47	576.00	586.00	586.00	895.00
2.	National Rural Employment Programme (NREP)	2400.00	181.10	849.15	905.24	800.00	800.00	1122.85
	Sub Total	4850.00	311.58	849.62	1481.24	1386.00	1386.00	2017.85

*These figures are not included in Total (D)

STATEMENT GN.—6

DRAFT ANNUAL PLAN 1984-85

Centrally Sponsored Schemes

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Expendi- ture 1981-82	Actual Expendi- ture 1982-83 (Provisional)	1983-84		1984-85
						Allocation	Anticipated Expenditure	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Command Area Development</i>								
	Command Area Development Authority	725.00	30.05	25.35	30.03	84.50	84.50	100.00
	Do. SCP.	..	..	..	..	13.00	13.00	..
	Do. TSP	..	..	..	30.39	2.00	2.00	..
	Sub Total	725.00	30.05	25.35	60.42	99.50	99.50	100.00
<i>Animal Husbandry</i>								
1.	AICRP, Epidemiological Studies of Foot and Mouth Disease	3.45	0.50	0.58	0.69	0.75	0.75	0.75
2.	Rinderpest Eradication	10.40	0.55	0.85	0.70	0.50	0.50	1.25
3.	(a) Special Livestock Production Programme	242.00	23.32	38.96	32.60	36.00	36.00	36.00
	Do. Special Component	..	1.50	2.10	5.48	4.70	4.70	4.50
4.	Control of Foot and Mouth Diseases Vaccination	41.50	4.69	3.68	4.26	2.80	2.80	2.50
(a)	Do. SCP							
(b)	Do. Dispersed Tribes								..	0.47	0.82	0.15	0.07	0.07	0.05
5.	Animal Disease Surveillance	..	..	..	0.32	0.70	0.70	0.70
6.	Control of Livestock Disease of national importance	..	..	..	..	30.00	30.00	30.00
7.	Animal Husbandry Statistics and Sample Survey	..	..	..	..	3.25	3.25	3.25
	Sub Total	297.35	31.03	46.99	44.20	78.77	78.77	79.00
<i>Fisheries</i>								
1.	Fishing harbour and landing facilities	547.00	2.39	5.07	68.69	100.50	106.40	110.01
2.	Brackish Water Fish Farming	121.50	0.50	1.40	13.48	34.00	42.75	65.75
3.	Fish Farmers' Development Agency							
4.	Seed Farm under National Seed Programme							
5.	Development of Vizhinjam Harbour	614.00	34.70	45.40	..	32.00	32.00	32.00
6.	Development of Neendakara Harbour	370.00	12.88	31.56	24.64	53.00	53.00	53.00
	Sub Total	1652.50	50.47	83.43	106.81	219.50	234.15	260.76
<i>Forests</i>								
1.	Social Forestry—Rural Fuelwood Plantation	84.00	..	..	20.28	40.00	40.00	70.00
2.	Development of National Parks—Iravikulam	15.00	0.26	1.57	1.98	1.50	7.50	15.00
3.	Tiger Projects	75.00	3.68	6.39	14.44	5.00	7.50	15.00
4.	Conservation of Lion Tailed Monkey	4.75	0.90	0.41	0.31	1.50	4.00	4.00
5.	Development of Biosphere—Silent Valley National Park	..	..	..	..	2.00	1.00	2.00
6.	Scheme for which World Bank Assistance is expected	..	..	..	..	10.00	50.00	..
	Sub Total	178.75	4.84	8.37	37.01	60.00	110.00	106.00

STATEMENT G.N. 6

DRAFT ANNUAL PLAN 1984-85

Centrally Sponsored Schemes

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Expendi- ture 1981-82	Actual Expendi- ture 1982-83 (Provisional)	1983-84		1984-85
						Allocation	Anticipated Expenditure	Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Community Development</i>								
1.	Centre for Research and Training in Rural Developments	..	..	..	..	1.25	..	1.25
2.	National Scheme for Training of Rural Youths for Self Employment	..	6.73	..	..	..	..	..
	Sub Total	..	6.73	..	..	1.25	..	1.25
<i>Village and Small Scale Industries</i>								
1.	Development of Infrastructure—No. Industry Districts	..	..	..	..	..	..	10.00
2.	District Industries Centres							
	(a) Office Expenses	..	66.91	59.89	30.00	..	30.00	50.00
	Direction and Administration Rural Industries Co-operative Societies in Project Areas	..	..	..	..	..	..	..
	(b) Other Development Schemes (Rural Artisans Programme)	..	..	..	5.99	6.00	12.00	26.00
	(c) Loans for Machinery and Building (General)	..	..	..	15.00	14.85	24.00	52.00
	(d) Loans for Machinery and Building (SC/ST) SCP	..	..	..	18.30	..	19.00	38.00
<i>Handloom Industry</i>								
1.	Managerial Expenses to Primary Handloom Co-operative Societies	50.00	4.80	4.23	2.42	6.00	6.00	6.00
	Do. S.C.P.	..	..	..	..	..	..	1.00
2.	Modernisation of Looms	20.00	3.63	1.89	..	..	1.50	6.00
	Do. S.C.P.	..	..	..	..	..	..	2.14
3.	Purchase and Distribution of Looms to Loomless Weavers	30.00	3.37	2.25	1.35	3.00	3.00	6.00
	Do. S.C.P.	..	..	..	..	..	..	3.00
	Do. T.S.P.	..	..	..	..	..	..	1.40
4.	Organisation of Handloom Weavers Co-operative Societies for S.C./S.T.	60	..	3.03	..	..	..	..
5.	Strengthening of Share Capital Base of Handloom Apex Society	80	7.00	7.00	7.00	7.00	7.00	16.00
6.	(a) Government participation in the share capital of Handloom Primary and Industrial Weavers Co-operative Society	90	3.42	4.99	5.32	5.50	5.50	10.00
	(b) Do. S.C.P.	..	..	92.01	..	..	..	..
7.	Rebate on the sale of Handloom clothes	400.00	65.78	..	155.33	..	..	..
8.	Kerala State Handloom Development Corporation	60	1.53	7.00	..	7.00	7.00	20.00
9.	Loans to Weavers (share capital loans to Weavers in Primary Societies)	..	0.53	0.57	0.41	0.50	0.50	2.00
10.	Expansion and Organisation of Industrial (Factory type Co-operatives)	100.00	..	..	6.62	0.50	0.50	16.00
11.	Organisation of Industrial H.W.C.E. Tribal Sub Plan	..	..	..	..	1.20	1.20	5.00
12.	Coir Board Schemes	205.00	..	..	52.00	95.00	95.00	378.65
	Sub Total	1095.00	156.82	182.86	299.80	146.55	212.20	649.19

STATEMENT G.N. 6
DRAFT ANNUAL PLAN 1984-85

Centrally Sponsored Schemes

(Rs. in lakhs)

Sl. No.	Name of Schemes	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Expendi- ture 1981-82	Actual Expendi- ture 1982-83 (Provisional)	1983-84		1984-85 Proposed Outlay
						Allocation	Anticipated Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Roads and Bridges</i>								
	Roads of Economic Importance	10.00	..	..	4.77	7.00	8.00	10.00
	Sub Total	10.00	..	..	4.77	7.00	8.00	10.00
<i>Water Transport</i>								
	Inland Canal Schemes	200.00	11.78	9.22	..	25.00	25.00	30.00
	Sub Total	200.00	11.78	9.22	..	25.00	25.00	30.00
<i>Education</i>								
1.	Appointment of Hindi Teachers in U.P.S. and H.S. in Non-Hindi Speaking Areas	32.00	16.29	25.76	68.23	10.00	10.00	10.00
2.	N.C.E.R.T. Assisted Scheme	8.00	..	0.13	..	1.50	1.50	2.00
3.	Non-formal Education for Age-group 6-14 (Experimental Project for non-formal Education)	50.00	..	..	..	..	..	0.50
4.	Population Education in Secondary Schools	5.00	..	..	..	5.00	5.00	5.00
5.	Integrated Education of the Handicapped	10.00	0.32	0.57	..	..	..	..
	Sub Total	105.00	16.61	26.46	68.23	16.50	16.50	17.50
<i>Health</i>								
1.	Reorientation of Medical Education and up-gradation of Department of Ophthalmology, Medical College, Trivandrum	55.00	8.48	6.48	11.98	10.00	3.47	15.00
2.	Control of Communicable Diseases							
	(a) Small Pox	..	1.32	..	..	..	..	..
	(b) Tuberculosis	40.00	2.39	2.63	..	5.00	5.00	5.00
	(c) Cholera	5.00	..	..	10.78	1.00	1.00	5.00
	(d) Malaria-Filariasis	60.00	0.10	1.56	1.53	9.00	4.00	9.00
	(e) Control of S.T.D.	25.00	0.19	..	..	3.00	1.00	3.00
	(f) Leprosy	..	2.19	4.20	..	..	..	..
3.	Community Health Workers Scheme	61.00	0.07	6.26	6.86	13.00	13.00	13.00
4.	National Programme for Prevention and Control of Visual Impairment	22.00	1.17	1.60	2.50	..	..	..
5.	N. M. E. P.	65.00	3.36	1.71	0.66	7.50	5.00	12.00
6.	(a) Training and Employment of Multipurpose Workers	70.00	21.38	11.93	9.17	7.50	7.50	40.00
	(b) Do. S.C.P.	..	..	..	..	10.00	10.00	10.00
	(c) Do. Dispersed Tribes	..	..	..	..	1.00	1.00	1.00
	Sub Total	403.00	40.65	36.37	43.48	67.00	50.97	113.00
7.	E. S. I. Scheme	30.00	..	..	4.10	4.30	4.30	5.00
	Sub Total	433.00	40.65	36.37	47.58	71.30	55.27	118.00

STATEMENT GN-6

DRAFT ANNUAL PLAN 1984-85

Centrally Sponsored Schemes

(Rs. in lakhs)

Sl. No.	Name of Scheme	Sixth Plan Outlay 1980-85	Actual Expendi- ture 1980-81	Actual Expendi- ture 1981-82	Actual Expendi- ture 1982-83 (Provisional)	1983-84		1984-85 Proposed Outlay
						Allocation	Anticipated Expenditure	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>Urban Development</i>								
1.	Improvement and Development of Small, Medium and Intermediate Towns	350.00	66.00	75.00	51.00	50.00	50.00	75.00
	Sub Total	350.00	66.00	75.00	51.00	50.00	50.00	75.00
<i>Labour and Labour Welfare</i>								
1.	R.V.T.I. for Women	5.00	..	..	..	4.00	6.00	8.00
2.	Advance Vocational Training Scheme	13.00	..	..	1.09	4.00	6.00	8.00
3.	Model I.T.I.	..	..	..	..	2.00	3.00	4.00
4.	Placement of Physically Handicapped in Employment Exchanges	..	..	0.06	0.72	2.00	2.00	4.00
	Sub Total	18.00	..	0.06	1.81	12.00	17.00	24.00
<i>Welfare of S.C.'s/S.T.'s/O.B.C.'s</i>								
	Development Corporation for Scheduled Castes and Scheduled Tribes (51:49)	..	..	..	..	..	..	77.00
1.	Girls Hostels (S.C.)	20.00	1.69	1.69	..	7.50	7.50	10.00
	Do. (S.T.)	18.00	..	..	2.00	4.00	4.00	6.00
2.	Coaching and Allied Schemes	10.00	0.67	1.16	1.83	3.00	3.00	4.00
3.	Setting up of Machinery for Enforcement of Untouchability Offences Act	15.00	0.02	0.62	0.69	3.00	3.00	9.00
4.	Pre-matric Scholarship to Children of those engaged in unclean occupations	2.50	..	..	..	0.01	..	2.00
5.	Research, Training and Special Projects	50.00	0.86	3.31	1.64	10.00	10.00	10.00
6.	Book banks to Medical and Engineering Students (S.C.)	5.00	0.35	0.95	1.00	1.00	1.00	2.00
<i>Other Economic Development Schemes</i>								
	Rehabilitation of Bonded Labour	15.00	2.08	3.00	2.73	1.75	1.75	5.00
	Sub Total	135.50	5.67	10.73	9.89	30.26	30.25	125.00
<i>Social Welfare</i>								
1.	Grant-in-aid to Orphanages	11.00	4.10	8.04	12.28	6.50	6.50	10.00
2.	Integrated Child development Service Scheme	..	..	..	..	..	..	..
	Sub Total	11.00	4.10	8.04	12.28	6.50	6.50	10.00
<i>Economic Advice and Statistics</i>								
1.	Timely Reporting Survey of Agricultural Statistics in Kerala	190.01	34.39	37.73	42.42	35.00	35.00	55.00
2.	Economic Census and Surveys	..	1.53	1.29	1.59	..	..	..
3.	Sample Survey for the Study of Constraints in the Transfer of New Technology under Field Conditions	..	..	..	..	..	..	0.37
	Sub Total	190.01	35.92	39.02	44.01	35.00	35.00	55.37
	Total (D)	13370.87	1076.55	1671.05	2493.82	2555.56	2667.84	4094.64

STATEMENT
DRAFT ANNUAL PLAN
State Plan Outlays

Sl. No.	Head of Development	State Plan 1980-85			1980-81 Actuals		
		State Plan Outlay	Flow to Tribal Sub Plan	% to Total Outlay	State Plan	Flow to Tribal Sub Plan	% to total Sub Plan
(1)	(2)	(3)	(4)	(5) *	(6)	(7)	(8)
1.	Agriculture	9994.00	117.20	1.18	1160.24	11.50	0.99
2.	Land Reforms	3070.00	..	..	519.50	..	..
3.	Minor Irrigation	4000.00	100.00	2.50	613.47	8.10	1.32
4.	Soil and Water Conservation	1029.00	40.00	3.87	176.69	..	..
5.	Command Area Development	..	..	..	..	..	..
6.	Special Area Programme for Rural Development	..	..	..	..	..	..
	(i) Integrated Rural Development Programme	3485.00	65.00	1.86	370.02	3.00	0.81
	(ii) National Rural Employment Programme						
	(iii) Backward Hill Area						
7.	Animal Husbandry	1517.00	51.00	3.29	281.52	29.70	10.55
8.	Dairy Development	721.00	13.00	1.80	114.84	3.00	2.61
9.	Fisheries	2000.00	10.00	0.50	406.20	0.50	0.12
10.	Forests	1862.00	210.00	11.28	285.75	21.50	7.52
11.	Community Development and Panchayats	4140.00	60.00	1.45	1287.00	19.80	1.54
12.	Co-operation	2200.00	65.00	2.95	995.41	9.70	0.97
13.	Power	31273.00	214.00	0.69	6940.00	30.00	0.43
14.	Village and Small Scale Industries	4980.00	25.00	0.50	865.51	4.45	0.51
15.	Roads and Bridges	6600.00	200.00	3.03	1347.00	54.00	0.41
16.	General Education	4120.00	90.00	2.43	877.11	18.95	2.16
17.	Technical Education	700.00	1.00	0.40	187.07	..	..
18.	Medical, Public Health and Sanitation	3655.00	53.00	1.45	675.78	9.35	1.38
19.	Sewerage and Water Supply	9050.00	218.00	2.41	1290.14	38.00	2.95
20.	Housing	4800.00	90.00	1.87	1349.01	14.00	1.04
21.	Urban Development	1900.00	..	..	297.00	-	-
22.	Information and Publicity	90.00	0.25	0.28	16.00	0.10	0.63
23.	Labour and Labour Welfare	297.00	4.50	1.51	652.00	12.20	1.87
24.	Social Welfare	467.00	5.00	1.07	75.84	0.64	0.84
25.	Nutrition	1700.00	91.00	5.35	340.00	9.70	2.85
26.	Welfare of Scheduled Castes/Scheduled Tribes and Other Backward Classes	2500.00	650.00	26.00	486.86	59.75	12.27
	Others (Non-Divisible)	48890.00	..	..	8295.92	..	-
	Total	155040.00	2372.95	1.53	29906.48	357.94	1.19

T.S.P —1.

1984-85

under Tribal Sub Plan

(Rs. in lakhs)

1981-82 Actuals			1982-83 Expenditure (Provisional)			1983-84 Anticipated			1984-85 Proposals		
State Plan	Flow to Tribal Sub-Plan	% to Total Plan	State Plan	Flow to Sub-plan	% to Total Outlay	State Plan Outlay	Flow to Sub-plan	% to Total Outlay	State Plan Outlay	Flow to Tribal Sub-plan	% to Total Outlay
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1710.28	20.97	1.22	1381.00	16.98	1.23	1465.00	60.00	4.10	2157.75	35.00	1.64
611.00	..	..	600.00	..	..	600.00	5.25	0.88	600.00	0.25	0.04
660.00	9.00	1.36	665.00	16.57	2.49	700.00	15.00	2.14	900.00	20.00	2.22
209.00	36.86	17.59	180.00	12.73	7.07	200.00	5.00	2.50	232.00	5.00	2.72
..	..	..	120.00	..	..	105.00	2.00	1.90	100.00	2.00	2.00
..	..	..	400.00	42.50	10.63	586.00	24.00	4.10	1122.85	55.00	4.90
504.71	23.00	4.56	600.00	17.14	2.86	800.00	36.00	4.50	895.00	40.00	4.47
..	..	..	50.00	4.69	9.38	100.00	10.00	10.00	100.00	18.00	18.00
310.00	9.95	3.21	310.00	9.94	3.21	340.00	11.05	3.25	400.00	11.05	2.76
180.00	3.41	1.89	180.00	4.40	2.44	180.00	4.50	2.50	210.00	5.00	2.38
463.10	5.00	1.08	460.00	1.65	0.36	500.00	2.00	0.40	600.00	2.00	0.33
284.50	14.50	5.00	285.00	26.84	9.42	350.00	45.00	12.86	500.00	5.00	1.00
2105.45	14.84	0.70	350.00	3.34	0.90	375.00	5.00	1.33	539.50	5.50	1.02
962.00	35.35	3.67	405.00	14.41	3.56	405.00	20.00	4.93	520.00	22.00	4.23
6410.00	30.86	0.48	5000.00	25.04	0.50	6250.00	90.00	1.44	8955.00	100.00	1.12
1348.39	6.35	0.47	850.04	4.35	0.51	902.00	16.05	1.78	1399.90	17.00	1.21
1485.00	43.76	2.94	1350.00	35.32	2.60	1375.00	40.00	2.91	2200.00	60.00	2.73
944.50	3.01	0.31	900.00	26.41	2.93	925.00	17.50	1.90	1250.00	16.50	1.32
156.65	0.20	0.13	190.00	0.10	..	215.00	0.20	0.10	284.00	0.50	0.18
825.70	6.70	0.81	750.00	7.09	0.94	850.00	20.00	2.35	1372.00	15.50	1.63
1345.60	33.10	2.46	1450.00	17.93	1.23	1650.00	120.00	7.27	2785.20	166.00	5.96
1237.50	15.50	1.25	1015.00	16.42	1.61	1100.00	36.00	3.28	1900.00	75.00	3.95
300.00	..	..	300.00	..	..	390.00	..	..	780.00	..	..
56.20	0.10	0.18	13.00	..	..	38.00	0.10	0.26	91.85	0.10	0.11
100.00	0.70	0.70	100.00	..	..	110.00	1.00	0.91	211.90	0.50	0.24
123.16	2.45	1.98	75.00	3.07	4.10	100.00	4.00	4.00	173.85	2.00	1.15
340.00	11.24	3.30	339.99	10.72	3.15	391.00	22.50	5.75	382.15	25.00	6.54
420.86	90.71	21.55	435.00	65.54	15.07	435.00	110.00	25.29	550.00	130.00	23.64
8917.95	..	..	8746.00	..	..	11563.00	..	..	13460.48	..	..
32011.45	417.56	1.31	27500.00	383.18	1.39	32000.00	722.65	2.26	44673.43	833.90	1.87

DRAFT ANNUAL PLAN 1984-85—TRIBAL SUB PLAN

Sl. No.	Scheme	Unit	Sixth Five Year Plan 1980-85		1980-81	1981-82	1982-83	1983-84	1984-85	
			1979-80 Base year level	1984-85 Terminal year target	Achievement	Achievement	Achievement	Target	Anticipated Achievement	Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Agriculture	No. of families	..	7500	1720	3680	6478	4200	4000	8000
2.	Minor Irrigation	No. of works	..	60	9	..	7	58	10	16
3.	Land Reforms	Persons/Has.	..	..	..	..	..	500/50	50	50
4.	Soil & Water Conservation	No. of works	..	30	..	14	29	30	30	40
5.	Special Area programme for Rural Development	No. of beneficiaries	..	2850	..	400	7400	4400	4400	8000
6.	Dairy Development	Nos.	..	515	100	199	..	242	254	555
7.	Animal Husbandry	No. of families	1513	12000	4000	6447	6410	2775	1000	1000
	(i) Distribution of Poultry	Nos.	4610	50000	1000	1985	2000	2000	..	3000
	(ii) Distribution of Goats	Nl. of families	507	2250	450	618	700	700	..	1200
	(iii) Distribution of Cows	do.	53	750	1000	75	45	50	..	50
8.	Fisheries	do.	..	..	..	..	50	20	20	20
9.	Forest	No. of beneficiaries	420	12500	2100	87968	2658	5800	5000	5000
10.	Community Development in Panchayat	No. of families	..	7000	400	472	2264	290	290	290
11.	Co-operation	No. of societies	..	..	..	102	171	105	93	100
		Persons	41	41	41	12577	18725	10000	12000	14000
12.	Power Development	No. of works	1702	175	45	33	28	50	50	50
13.	Village & Small Scale Industries	No. of persons	..	..	1 society 109 persons	405	234	630	490	560
14.	Roads & Bridges	No. of works	41	325	40	19	36	38	40	40
15.	General Education	No. of beneficiaries	..	..	..	..	..	..	..	..
16.	Technical Education	do.	..	..	..	..	..	..	..	20
17.	Medical, Public Health facilities	Medical units	..	3	3	3	4	5	16	28
18.	Sewerage and Water Supply	No of works	37	230	60	8	13	10	10	10
19.	Housing	Nos.	210	1500	210	..	..	960	850	2000
20.	Information and Publicity	..	..	..	..	..	..	..	..	..
21.	Labour and Labour Welfare	No. of beneficiaries	..	9500	2000	..	2857	2857	3000	3000
22.	Social Welfare	do.	6000	20000	6000	6000	850	8000	10000	10000
23.	Nutrition	do.	6000	20000	6000 feeding centres	610	11000	3400	6000	6000
24.	Welfare of S.Ts.	No. of families	..	..	746	510	479	800	750	1200

STATEMENT EMP--I

EMPLOYMENT CONTENT OF SECTORAL PROGRAMMES 1980-85, OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Sl. No.	Name of Sector	1980-85 Agreed Outlay	1980-81 Actual Expendi- ture	1981-82 Actual Expendi- ture	1982-83 Actual Expendi- ture	1983-84 Anticipated Expendi- ture	1984-85 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agriculture, Land Reforms etc.	15384	1820	2293	1938	2271	3038
2.	Minor Irrigation	4000	537	631	490	690	900
3.	Soil and Water Conservation	1029	199	200	162	195	232
4.	Command Area Development	735	33	28	61	105	122
5.	Animal Husbandry	1517	287	322	294	340	400
6.	Dairy Development	721	112	147	221	180	210
7.	Fisheries	2000	381	354	316	500	600
8.	Forests	1862	290	339	288	350	500
9.	Community Development and Panchayats	1740	1221	269	296	775	540
10.	Special Area Programme for Rural Development	4900	547	1298	1481	1386	2395
11.	Major and Medium Irrigation	25605	4156	4631	4802	5970	6852
12.	Flood Control and Anti-Sea Erosion	2500	413	447	239	300	365
13.	Power	31273	6940	7009	4823	6250	8955
14.	Village and Small Industries	4980	748	1028	789	902	1400
15.	Large and Medium Industries	10546	2290	2279	1981	2448	3140
16.	Ports, Light Houses and Shipping	825	118	141	148	175	262
17.	Roads and Bridges	6600	1323	1469	1382	1550	2200
18.	Education	5020	1265	1926	1750	1185	1619
19.	Medical, Public Health and Sanitation (excluding ESI)	3625	625	872	787	946	1367
20.	Sewerage and Water Supply	9050	1498	1683	1649	1650	2785
21.	Housing including Police Housing	4800	1416	1233	811	1087	1900
22.	Urban Development	1900	285	294	342	390	780
23.	Information and Publicity	90	19	44	58	38	92
24.	Labour and Labour Welfare	297	440	70	54	110	212
25.	Social Welfare	467	79	108	94	100	174
26.	Nutrition	1700	247	287	283	316	382
27.	Public Works	1520	433	629	346	300	370
28.	Others	10354	2109	2392	1746	2054	2882
Grand Total		155040	29831	32423	27631	32563	44674

STATEMENT EMP-2

EMPLOYMENT CONTENT OF STATE PLAN 1984-85—TARGETS AND ACHIEVEMENTS

Sl. No.	Name of Sector	1980-85 Target		1980-81 Actual		1981-82 Actual		1982-83 Actual		1983-84 Anticipated		1984-85 Target	
		Construction (Lakh Person Days)	Continuing (Person Years)	Construction (Lakh Person Days)	Continuing (Person Years)	Construction (Lakh Person Days)	Continuing (Person Years)	Construction (Lakh Person Days)	Continuing (Person Years)	Construction (Lakh Person Days)	Continuing (Person Years)	Construction (Lakh Person Days)	Continuing (Person Years)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1	Agriculture	1471.86	40554	138.46	5166	164.76	5527	210.85	5869	282.37	7859	340.31	9461
2	Minor Irrigation	144.90	..	20.25	..	23.46	..	18.22	..	29.25	..	34.20	..
3	Soil and Water Conservation	142.20	5860	27.83	541	18.02	350	16.48	321	23.16	536	24.80	574
4	Command Area Development	3.00	..	0.14	..	0.11	..	0.28	..	0.38	..	0.44	..
5	Animal Husbandry	11.09	74089	1.87	12230	2.11	13682	1.78	11381	2.42	15194	2.56	16405
6	Dairy Development	0.22	2828	0.04	473	0.03	422	0.04	547	0.04	502	0.04	527
7	Fisheries	8.86	6356	1.23	1263	1.93	1127	1.25	812	2.30	1489	2.48	1608
8	Forests	74.50	1079	12.09	175	15.48	224	11.52	167	12.21	176	15.69	226
9	Community Development and Panchayats	63.04	17232	23.72	6356	4.09	1022	7.51	2011	17.70	4739	11.10	2972
10	Special Area Programme for Rural Development	112.71	100723	43.63	10346	128.32	16908	93.08	20734	121.30	19956	134.00	31036
11	Major & Medium Irrigation	948.17	..	154.81	..	160.73	..	173.67	..	216.11	..	284.49	..
12	Flood Control and Anti-Sea Erosion	90.56	..	18.38	..	19.19	..	14.29	..	14.19	..	17.09	..
13	Power	82.52	190	6.50	15	19.02	14	13.20	11	20.53	17	26.47	22
14	Village and Small Industries	134.28	210000	22.62	36350	24.15	38250	27.81	40890	31.00	42000	32.00	44000
15	Large and Medium Industries	100.14	50000	17.02	9000	18.11	9500	20.00	10000	24.00	11000	25.00	11500
16	Ports, Light Houses and Shipping	9.89	..	1.42	..	1.69	..	1.78	..	2.10	..	2.83	..
17	Roads and Bridges	140.85	..	28.22	..	31.12	..	29.89	..	31.85	..	40.68	..
18	Education	18.63	..	4.70	..	6.44	..	5.26	..	3.21	..	3.95	..

19	Health and Medical	18.59	5063	3.18	1959	4.43	840	4.00	700	4.56	796	5.93	1035
20	Sewerage and Water Supply	200.00	585	45.93	118	50.75	136	32.98	112	37.05	126	56.28	191
21	Housing	96.11	650	29.43	113	25.67	116	16.58	87	25.91	136	40.76	214
22	Urban Development	20.11	1083	3.71	154	3.84	158	3.86	163	4.22	179	7.60	322
23	Information and Publicity	0.44	45	0.06	5	0.20	10	0.05	10	0.04	8	0.04	8
24	Labour and Labour Welfare	4.33	2884	..	254	0.65	334	0.45	218	0.81	392	1.40	180
25	Social Welfare	6.21	3112	0.64	141	1.35	521	1.18	679	1.10	631	1.72	988
26	Nutrition	1.18	160	..	..	0.17	20	0.17	21	0.22	27	0.24	29
27	Public Works	40.53	..	11.55	..	16.77	..	0.22	..	8.00	..	9.87	..
Total		3944.92	522493	617.43	84659	742.59	89161	715.40	94733	916.03	106063	1121.97	121298

State Plan Outlays under Special Component

Sl. No.	Head of Development	Sixth Plan 1980-85			Annual Plan 1980-81 Actual Expenditure		
		Agreed State Plan Outlay	Flow to Spl. Comp. Plan	% to Total Plan Outlay	State Plan	Flow to Spl. Comp. Plan	% to Total Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	Agriculture	9994.00	721.00	7.21	1160.24	76.39	6.58
2.	Land Reforms	3070.00	95.00	3.10	519.50	2.26	0.43
3.	Minor Irrigation	4000.00	200.00	5.00	613.47	20.04	3.27
4.	Soil and Water Conservation	1029.00	133.00	12.90	176.69	25.36	14.35
5.	Command Area Development	..	..	..	..	..	..
6.	Special Programmes for Rural Development						
	(i) N.R.E.P.						
	(ii) LR.D.P.	3485.00	1150.00	33.00	370.02	153.88	41.52
	(iii) Development of Backward Areas						
7.	Animal Husbandry	1517.00	90.00	5.93	281.52	14.49	5.15
8.	Dairy Development	721.00	35.00	4.90	114.84	0.32	0.28
9.	Fisheries	2000.00	48.00	2.40	406.20	0.26	0.06
10.	Forests	1862.00	18.00	1.00	285.75	18.12	6.34
11.	Community Development and Panchayats	4140.00	536.00	12.90	1287.00	39.08	3.04
12.	Co-operation	2200.00	220.00	10.00	995.41	40.26	4.05
13.	Power	31273.00	1650.00	5.28	6940.00	46.56	0.67
14.	Village and Small Scale Industries	4980.00	390.00	7.83	865.51	45.80	5.29
15.	Roads and Bridges	6600.00	550.00	8.30	1347.00	202.10	15.00
16.	General Education	4120.00	49.00	1.19	877.11	7.35	0.84
17.	Technical Education	700.00	7.00	1.00	187.07	0.30	0.16
18.	Medical, Public Health and Sanitation	3655.00	190.00	5.18	675.78	17.25	2.55
19.	Sewerage and Water Supply	9050.00	1121.00	12.38	1290.14	122.67	9.51
20.	Housing	4800.00	810.00	17.00	1349.01	80.71	5.98
21.	Urban Development	1900.00	365.00	18.70	297.00	35.00	11.78
22.	Information and Publicity	90.00	1.00	1.11	16.00	0.25	1.56
23.	Labour and Labour Welfare	297.00	14.00	4.70	652.00	72.04	11.05
24.	Social Welfare	467.00	58.00	12.40	75.84	1.65	2.18
25.	Nutrition	1700.00	815.00	47.90	340.00	24.67	7.26
26.	Welfare of S.C., S.T. and Other Backward Classes	2500.00	1800.00	72.00	486.86	289.41	5.94
	Others (Non Divisible)	48890.00	..	..	8295.92	..	..
	Total	155040.00	11056.00	7.13	29906.48	1336.22	4.47

S.C. P-1

PLAN—1984-85

Plan for Scheduled Castes

Annual Plan 1981-82 Actual Expenditure			Annual Plan 1982-83 Expenditure (Provisional)			Annual Plan 1983-84 Anticipated Expenditure			Annual Plan 1984-85 Proposal		
State Plan	Flow to Spl. Compo. Plan	% to Total Outlay	State Plan	Flow to Spl. Compo. Plan	% to Total Outlay	State Plan	Flow to Spl. Compo. Plan	% to Total Outlay	State Plan Outlay	Flow to Spl. Compo. Plan	% to Total Outlay
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1710.28	69.20	4.05	1381.00	83.38	6.04	1465.00	150.00	10.24	2157.75	140.00	6.50
611.00	15.74	2.58	600.00	1.58	0.26	600.00	7.50	1.25	600.00	2.25	0.38
660.00	39.37	5.98	665.00	51.20	7.70	700.00	55.00	7.86	900.00	80.00	8.89
209.50	8.53	4.07	180.00	20.26	11.26	200.00	30.00	15.00	232.00	30.00	12.93
--	--	--	120.00	--	--	105.00	13.00	12.28	100.00	15.00	15.00
			600.00	71.38	11.89	800.00	150.00	18.75	1122.85	550.00	48.97
504.71	36.63	7.26	400.00	170.00	42.50	586.00	250.00	42.66	895.00	447.50	50.40
			50.00	4.36	8.72	100.00	20.00	20.00	100.00	20.00	20.00
310.00	20.92	6.75	310.00	28.17	9.09	340.00	36.70	10.80	400.00	36.50	9.13
180.00	8.83	4.91	180.00	10.07	5.60	180.00	13.70	7.61	210.00	15.00	7.14
463.10	1.89	0.41	460.00	8.89	1.93	500.00	30.00	6.00	600.00	30.00	5.00
284.50	--	--	285.00	2.03	0.71	350.00	25.00	7.14	500.00	25.00	5.00
2105.45	186.21	8.84	350.00	23.65	6.76	375.00	41.50	11.07	539.50	46.50	8.62
962.00	76.43	7.95	405.00	54.69	13.50	405.00	75.00	18.52	520.00	80.00	15.38
6410.00	142.04	2.22	5000.00	109.73	2.19	6250.00	250.00	4.00	8955.00	450.00	5.02
1348.39	53.43	3.96	850.04	44.29	5.20	902.00	74.25	8.23	1399.90	84.80	6.00
1485.00	144.69	9.74	1 50.00	134.75	10.00	1375.00	135.00	9.82	2200.00	230.00	10.45
944.50	11.98	1.27	900.00	11.73	1.30	925.00	20.50	2.21	1250.00	20.50	1.64
156.65	2.24	1.43	190.00	2.89	1.52	215.00	5.50	2.56	284.00	6.00	2.11
825.70	14.88	1.80	750.00	24.29	3.24	850.00	44.00	5.17	1372.00	51.00	3.72
1345.00	219.10	16.29	1450.00	207.60	14.32	1650.00	218.00	13.21	2785.20	350.00	12.57
1237.50	143.13	11.57	1015.00	140.32	13.82	1100.00	180.00	16.37	1900.00	454.00	23.89
300.00	65.00	21.67	300.00	65.00	21.67	390.00	75.00	19.23	780.00	125.00	16.02
56.20	0.20	0.34	13.00	0.15	1.15	38.00	0.15	0.40	91.85	0.15	0.16
100.00	2.78	2.78	100.00	3.74	3.74	110.00	3.00	2.73	211.90	4.00	1.89
123.16	5.86	4.76	75.00	0.43	0.57	100.00	8.00	8.00	173.85	8.00	4.60
340.00	53.99	15.88	339.99	62.76	18.46	391.00	77.00	19.49	382.15	76.50	20.02
420.00	292.64	69.52	435.00	217.34	49.97	435.00	313.00	71.95	500.00	395.00	71.82
8917.95	--	--	8746.00	--	--	11563.00	--	--	13460.48	--	--
32011.45	1615.71	5.05	27500.00	1554.68	5.65	32000.00	2300.00	7.19	44673.43	3772.70	8.42

37/4689/MC.

STATEMENT S. C. P. 2

DRAFT ANNUAL PLAN 1984-85

Special Component Plan—Physical Targets

Sl. No.	Item	Unit	Five Year Plan 1980-85 Projected Targets	1980-81 Achievements	1981-82 Achievements	1982-83 Achievements (Provisional)	1983-84 Anticipated Achievements	1984-85 Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1.	Agriculture	No. of families	25000	105582	65192	80600	100000	100000
2.	Land Reforms	No. of beneficiaries	6900	361	15000	..	450	450
3.	Minor Irrigation	No. of works	780	16	10	8	12	20
4.	Soil and Water Conservation	No. of beneficiary families	350	76	525	1284	1776	1776
5.	Special Area Programme							
	(i) Development of Backward Areas	No. of families	1500	..	250	100	114	114
	(ii) I. R. D. P.	do.	142350	10817	18594	34471	27180	35000
6.	Animal Husbandry	do.	88950	39209	26335	27415	28000	30000
	(i) Poultry Distribution	Nos.	100000	31580	4124	5121	4000	4500
	(ii) Distribution of Goats	do.	7000	614	1198	400	1800	2400
	(iii) Distribution of Cross-bred Cows/Heifers	do.	1500	75	904	581	500	500
7.	Dairy Development	do.	52000	850	3200	14950	25885	26100
8.	Fisheries	do.	1800	108	221	120	120	150
9.	Forests	do.	2500	1500	..	..	..	..
10.	Community Development (including N R. E. P.)	do.	165000	39000	54210	30160	50000	75000
11.	Co-operation							
	(i) No. of Harijan Societies	Nos.	257	132	377	258	210	205
	(ii) No. of Families	do.	90650	17114	6611	62398	75000	90000
12.	Power Development—Colonies/Settlements Electrified	Nos.	651	239	448	284	350	500
13.	Village and Small Scale Industries	No. of beneficiaries	39600	637	1372	1534	3110	4350
14.	Harijan Entrepreneurs Assisted	Nos.	1500	1450	486	260	300	350
14.	Roads and Bridges	No. of works	650	140	132	237	250	380
15.	General Education	No. of beneficiaries	25000	19000	3000	..	7050	7300
16.	Technical Education	do.	400	496	700	1150	1350	1430
17.	Medical, Public Health and Sanitation	Hospitals Dispensaries	15	7	18	3	5	3
18.	Sewerage and Water Supply	No. of Colonies/Settlements	950	35	60	152	250	400
19.	Water Supply to Colonies/E. S. P.	No. of families	75000	4500	4300	12160	18000	30000
20.	Housing	do.	15000	2300	3850	552	1200	2000
21.	Labour and Labour Welfare	do.	1500	150	250	38	..	..
22.	Welfare of S. Cs/S. Ts and O. B. Cs							
	(i) Education	No. of beneficiaries	131758	22429	25528	25290	25000	25000
	(ii) Economic uplift	do.	15000	24550	1088	1504	2500	5000
	(iii) Others	do.	25500	5300	1041	400	400	400

STATEMENT T.P.P. 1

Draft Annual Plan—1984-85

20 POINT PROGRAMME—OUTLAYS AND EXPENDITURE

(Rs. crores)

Point No. (Code)	Item	Sixth Plan Outlay	1980-81 Actual Expenditure	1981-82 Actual Expenditure	1982-83 Actual Expenditure	1983-84			1984-85
						Outlay	Anticipated Expenditure	Proposed outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
<i>1.A. Increasing Irrigation Potential</i>									
(1)	Major Irrigation	256.05	41.56	46.31	48.02	59.70	59.70	68.52	
(2)	Minor Irrigation	40.00	5.37	6.31	4.89	7.00	6.90	9.00	
(3)	Dry Land Agriculture	--	..	..	..	0.03	0.03	0.03
<i>2. Agriculture</i>									
(1)	Pulses	0.75	0.08	0.07	0.11	0.10	0.10	0.14	
(2)	Vegetable Oil Seeds	0.75	0.08	0.09	0.08	0.08	0.08	0.08	
3.A.	I.R.D.P.	24.50	2.55	4.44	5.76	5.86	5.86	8.95	
B.	N.R.E.P.	24.00	2.16	8.49	9.05	8.00	8.00	11.23	
4.	(1) Allotment of Surplus Lands—Payment of Compensation for Lands in Excess of Ceiling Area	0.25	0.05	0.05	0.02	Non-plan			
	(2) Re-survey—Compilation and Updating of Land Records	17.60	3.73	4.49	3.62	5.69	5.25	5.69	
5.	Enforcement of Minimum Wages for Agricultural Labour	0.10	..	..	..	0.03	0.03	0.03
6.	Rehabilitation of Bonded Labour	0.15	0.02	0.03	0.03	0.02	0.02	0.05	
<i>7. S.C. And S. T. Plan</i>									
A.	S.C. (Scheduled Caste)	110.56	13.36	16.15	15.55	23.01	23.01	37.73	
B.	S.T. (Scheduled Tribes)	23.73	3.58	4.17	3.83	7.23	7.23	8.34	
8.	Drinking Water Supply to Problem Villages	65.39	5.88	9.11	7.03	13.81	13.81	15.10	
9.A	Allotment of House Sites to Rural Landless Families	2.38	0.68	0.57	0.39	0.40	0.40	4.75	
B.	Grant of Construction Assistance	3.00	1.94	1.72	0.39	0.39	0.75	0.40	
10.	Environmental Improvement of Slums	6.00	0.64	0.65	0.65	0.75	0.75	1.25	
<i>11. Electricity</i>									
1.	Power Generation	91.66	12.78	21.15	18.95	27.00	30.30	50.55	
2.	Rural Electrification	(Undertaken as a part of distribution)							
3.	Energisation of Pumpsets	33.00	7.72	8.41	5.33	6.75	7.31	11.25	
12.A.	Social Forestry	2.30	0.29	0.42	0.53	0.68	0.68	1.88	
B.	Setting up of Biogas plants (100 per cent Central Assistance—Figures provided under GN-6)	..	..	..	..	..	..	..
13.	Family Planning (100 per cent Central Assistance data given in GN-6)	--	--	--	..	..	..	..
14.	1. Primary Health Care Facilities	6.06	0.82	1.20	1.11	0.99	1.58	1.46	
	2. Prevention and Control of diseases like T. B., Leprosy etc.	3.42	0.38	0.25	0.41	0.43	0.34	0.87	
15.	Welfare of Women and Children and Nutrition	21.67	3.36	4.21	4.52	4.97	5.93	5.76	
16.	Elementary Education	15.69	3.23	5.47	4.98	2.84	2.84	3.10	
	Adult Literacy	0.50	..	..	0.03	0.04	0.04	0.04
17.	Expansion of Public Distribution System	2.95	0.29	0.52	0.17	0.56	0.56	0.79	
18.	Village and Small Scale Industries								
	(i) Small Scale Industries	25.00	2.71	4.17	2.32	4.07	4.07	5.69	
	(ii) Handlooms	8.00	1.93	2.50	2.09	1.57	1.57	1.88	
	(iii) Khadi and Village Industries	5.00	0.30	0.50	0.48	0.65	0.65	1.00	
	(iv) Handicrafts	3.50	0.44	0.63	0.38	0.39	0.39	0.43	
	(v) Coir	8.00	2.27	2.03	2.61	2.30	2.30	4.95	
Total		801.96	118.20	154.11	143.33	185.34	190.48	260.58	

STATEMENT TPP-2

20 POINT PROGRAMME—PHYSICAL TARGETS AND ACHIEVEMENTS

Point No.	Item	Unit	Base Level 1979-80	Sixth Plan target	1980-81 Achieve- ment	1981-82 Achieve- ment	1981-82 Achieve- ment	1983-84		1984-85 Target
								Target	Likely Achieve- ment	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IA. Increasing Irrigation Potential										
(a)	Major and Medium Irrigation									
(1)	Potential Created	'000 hect. (cumulative)	300.458	508.258	321.158	330.851	337.851	NA	NA	NA
(2)	Utilisation (Gross)	"	279.506	487.306	295.272	304.965				
B. Minor Irrigation								58,000		
(1)	Ground Water	"	26.30	153.50	28.370	36.376	} 7,000 HA for 1983-84	hectares	NA	NA
(2)	Surface (Gross)	"	142.116	196.641	153.004	161.410				
2. AGRICULTURE										
(a)	Pulses	'000 tons	19.13	50.00	22.47	21.42	20.06	39.00	33.75	37.05
(b)	Vegetable Oil Seeds	"	17.77	26.50	12.06	12.07	12.66	28.00	28.00	29.50
3A	I.R.D.P.	No. of fami- lies	125525	432000	58992	96832	127798	90600	90600	90600
B.	N.R.E.P.	Mandays (in lakhs)	--	--	43.63	128.32	93.08	121.30	121.30	134.00
4. LAND REFORMS										
(a)	Area Declared Surplus	Hects. (cumulative)	40640	66000	46456	49666	127329 acres			
(b)	Area Taken Possession	"	33624	66000	31329	32800	82491 acres			
(c)	Area Allotted	"	22108	56000	20796	21400	55452 acres	5000 acres	..	..
	Resurvey—Compilation and updating of Land Records	Sq. kms.	13924	25925	1334	1280	..	..	..	..
5.	Enforcement of Minimum Wages for Agricultural Labour	..	..	--	..		No target		..	..
6.	Rehabilitation of Bonded Labour	Number	--	829	..	442	72	292	..	..
7.	Scheduled Castes & Scheduled Tribes Plan	Families Assisted								
(1)	Scheduled Caste Families to be Assisted	No.	..	246750	88740	78450	37804	52000	5200	5200
(2)	Scheduled Tribe Families to be Assisted	No.	..	37500	5270	5450	4969	3000	3000	3000
8.	Drinking Water Supply to Pro- blem Villages	No. of Villages (Cumulative)	423	1164	930	935	940	945	945	1164
9.	(A) Allotment of House-Sites to Rural Landless Families	Families (No.) (Cumulative)	3000	17450	6700	6417	1804	6500	NA	NA
	(B) Grant of Construction Assistance to Families to whom House-sites have been Allotted	Nos. (Cumulative)	1125	36122	6250	10314	11555	12530	14930	16830
10.	(A) Environmental Improve- ment of Slums	No. of Slums. (Cumulative)	5	58	15	16	20	30	30	58
	(B) Provision of Houses to Economically Weaker Sections (Scheduled Caste & Sched- uled Tribe Corporation and Co-operative Housing Federation)	Nos. (Cumulative)	15555	70,650	21459	30219	35470	45173	39808	56026

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11.	ELECTRICITY									
(a)	Power Generation	M.K.W.H.	5118.6	5682.0	5242.0	5539.0	4658.0	..	..	..
(b)	Rural Electrification	Nos.	1268	1268	All Villages Electrified. But many parts of Villages are yet to be supplied with electricity.					
(c)	Energisation of Pumpsets (Pump-sets)	Nos.	78296	138296	14029	15289	10436	10162	10162	10000
12.	A. Social Forestry									
		(Ha.)	..	672	106	162	619	1469	2782	7145
	B. Bio-gas Plants									
		Nos.	1529	5000	160	135	392	500	750	5000
13.	FAMILY PLANNING									
(a)	Sterilisation	(in lakhs)	0.90	5.40	1.13	1.24	1.44	1.90	1.50	1.90
(b)	I.U.D. insertions	(in lakhs)	0.12	0.85	0.13	0.21	0.28	1.09	0.35	1.09
14 (a)	Primary Health Centres	Cumulative	163	200	176	179	179	186	192	200
(b)	Sub Centres	No.	1790	3102	1793	1797	1903	2272	2272	2422
15	<i>Welfare of Women and Children</i>									
	<i>Child Welfare</i>									
(a)	I.C.D.S. Blocks	No.	11	35	18	23	47	61	61	..
16	<i>Elementary Education</i>									
1 (a)	Class I to V Age group 6-10 Enrolment	Boys	'000							
		Girls	"							
		Total	"	3228	3258	3205	3207	3162	3193	3193
(b)	Classes VI-VIII (11 to 14)	Boys	'000							
		Girls	"							
		Total	"	1591	1691	1570	1610	1668	1881	1881
(2)	Adult Education	No. of Participants (Age group 15 to 35)	'000	450	1350	425	60156	100000	130000	..
(3)	No. of Centres Opened Under									
(a)	Central Programme	Nos.	4000	--	--	--	200	200	..	200
(b)	State's Programme	"	..	454	..	90	500	245	..	245
(c)	Voluntary Agencies	"	15000	45000	20000	2372	..	10000	..	10000
17.	Expansion of Public Distribution System—Promotion of a Strong Consumer Protection Movement—Consumer Co-operatives									
(1)	Retail Sale of Consumer Goods by Urban Consumer Co-operatives	The entire State is covered by a net work of Public Distribution Outlets								
(2)	Retail of Consumer Goods through Co-operatives in rural Areas.									
18 (1)	Village and Small Industries Units Functioning	Nos. 000 (cumulative)	15.98	33.48	18.96	21.98	24.77	29.77	27.57	32.57
(2)	Handloom Industry Production	Million Metres	89	155	90	83	80	142	80	145
(3)	Coir Industry-Production of Yarn	'000 tonnes	15.62	25.00	14.56	15.00	15.86	20.00	17.00	20.00
(4)	Handicrafts Production	Rs. lakhs	1000	1400	1150	1250	1370	1350	1400	1520
(5)	Village Industries Production	Rs. lakhs	1263	4500	1695	2670	2660	3436	3000	3984

N. A.—Not available

374689|MC.

District Planning in Kerala

The Government have already taken a decision to decentralise the planning process to the district level in this State. The corresponding changes called for in the procedures of plan formulation, administrative rearrangements required etc., are being examined now. So far, all aspects of district level planning including fixation of priorities, division of Department-wise outlays, diversification of outlays from one sector to another etc., are being performed from the State headquarters.

In 1983-84 an attempt was made to decentralise the formulation of the Special Component Plan for scheduled castes to the district level. In the Annual Plan 1983-84 no schematic allocations have been made in respect of the outlays earmarked for the Special Component Plan programmes. Instead, lump sum provisions have been shown against each head of development. An exercise was done to fix the divisible quantum under each sector and the respective amount was allocated to each district adopting the following norms :

<i>Sector</i>	<i>Indicators Used</i>
1. I.R.D.P. and N.R.E.P.	Existing norms which are laid down by the Government of India on the basis of small and marginal farmers and agricultural labourers.
2. Agriculture/Minor Irrigation/Soil Conservation/Command Area Development	Number of scheduled caste cultivators and scheduled caste beneficiaries of land reforms other than Kudikidappukars.
3. Land Reforms/Animal Husbandry/Dairy Development	Number of scheduled castes agricultural labourers.

<i>Sector</i>	<i>Indicators Used</i>
4. Fisheries	Number of scheduled castes engaged in fishing and allied activities.
5. Power/Roads/Medical and Public Health/Water Supply	Number of scheduled caste habitats identified in each district.
6. Community Development/Forest/Village and Small Scale Industries/Housing/Social Welfare/Nutrition etc.	Scheduled caste population.
7. Education and Training and Co-operation	According to need based on the number of institutions.

A medium term Plan for the development of scheduled caste population as well as for the development of the areas where they are concentrated has already been formulated for each district. About 4000 habitats have been identified and suitable programmes formulated based on the needs of the scheduled caste population as well as the level of development attained by the different areas. This document is being used as the Master Plan document and schemes are being chosen on priority basis. In each district Working Groups have been constituted with District Collector as Chairman and District Planning Officer as Member-Secretary and other District Officers as Members. The Working Group is responsible for preparing the district level Plan for scheduled castes. The State level Component Plan for scheduled castes would be prepared by consolidating the district level Plans.

The above procedure prescribed for the formulation of the Special Component Plan for scheduled castes is being streamlined and will be implemented during 1984-85 also.

State Plan Outlay and Disaggregated

Sl. No.	Head of Development	Sixth Five Year Plan 1980-85			1980-81		
		Approved Outlay			Approved Outlay		
		State Sector	District Sector	Total	State Sector	District Sector	Total
(1)	(2)	(3)	(4)	(6)	(7)	(8)	
(i)	Agriculture and Allied Services	33888.00	N.A.	33888.00	2237.00	2065.00	4302.00
(ii)	Co-operation	2200.00	N.A.	2200.00	62.00	258.00	320.00
(iii)	Irrigation, flood Control and Anti-Sea Erosion and Power	59378.00	N.A.	59378.00	3182.00	6305.00	9487.00
(iv)	Industry and Minerals	15675.50	N.A.	15675.50	1186.00	1744.00	2930.00
(v)	Transport and Communications	10675.00	N.A.	10675.00	923.00	702.00	1625.00
(vi)	Social and Community Services	30679.00	N.A.	30679.00	2602.00	2814.00	5416.00
(vii)	Economic Services	625.00	N.A.	625.00	127.00	..	127.00
(viii)	General Services	1920.00	N.A.	1920.00	305.00	70.00	375.00
	Total	155040.50	N.A.	155040.50	10624.00	13958.00	24582.00

D. P. I.

PLANS

Outlay for Districts

(Rs. in lakhs)

1981-82			1982-83			1983-84			1984-85		
Approved Outlay			Approved Outlay			Approved Outlay			Proposed Outlay		
State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total	State Sector	District Sector	Total
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
2868.714	2887.286	5756.000	2597.962	3158.038	5756.000	3743.943	2707.057	6451.000	5184.000	3753.000	8936.600
78.045	326.955	405.000	57.520	347.480	405.000	190.150	214.850	405.000	244.400	275.600	520.000
6828.673	2921.327	9750.000	6822.369	2927.631	9750.000	10156.000	2364.000	12520.000	13099.000	3072.680	16172.000
2863.379	376.621	3240.000	2582.747	657.253	3240.000	2675.720	714.280	3390.000	3642.000	968.100	4609.900
1762.940	142.060	1905.000	1025.730	879.270	1905.000	1167.259	957.741	2125.000	1818.288	1493.712	3312.000
3883.811	2069.189	5953.000	3522.286	2430.714	5953.000	3102.678	3496.322	6599.000	4845.000	5463.770	10308.950
120.000	..	120.000	120.000	..	120.000	145.000	..	145.000	243.970	..	243.970
365.000	..	365.000	371.000	..	371.000	340.000	25.0000	365.000	530.100	39.900	570.000
18286.047	8723.438	27494.000	17099.614	10400.386	27500.000	21521.000	10479.000	32000.000	29606.000	15068.000	44673.420

STATEMENT P. S. U.—I

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS
AS ON 31-3-1983

(Amount in Rs. lakhs)

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of incorporation	Equity Capital	Loan Capital	No. of Employees as on 31-3-1983	No. of MLA's in each Corporation on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation, etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
1	The Kerala State Handicapped Persons' Welfare Corporation	1979	7.00*	1.00*	33	Nil	Net loss for the period from 1-9-1979 to 31-12-1980 (—) 3.60		
2	Kerala Livestock Development & Milk Marketing Board Ltd.	1975	225.76	153.50	1626	Nil	<i>Year</i> 1975-77 1977-78 1978-79 1979-80 1980-81 1981-82 1982-83	<i>Loss</i> (—)35.31 (—)79.01 (—)53.40 (—)73.99 Accounts not finalised	
3	Kerala Garments Ltd.	1974	20.00**	17.27**	201	Nil	<i>Year ending 30th September</i> 1975 1976 1977 1978 1979 1980 1981	<i>Net loss</i> Nil Nil Nil 3.70 3.10 5.44 6.96	
4	Kerala State Industrial Development Corporation Ltd.	1961	692.00	1496.22	65	Nil	<i>Year</i> 1961-62 1962-63 1963-64 1964-65 1965-66 1966-67 1967-68 1968-69 1969-70 1970-71 1971-72 1972-73 1973-74 1974-75 1975-76 1976-77 1977-78 1978-79 1979-80 1980-81 1981-82 1982-83	<i>Gross Profit (+) / Net Profit (+) / Loss (—)</i> (+)0.26 (—)0.96 (+)4.32 (+)6.77 (+)5.52 (+)10.05 (+)10.17 (+)12.19 (+)6.19 (+)4.40 (+)1.52 (+)0.24 (+)14.15 (+)30.74 (+)21.85 (+)22.84 (+)40.71 (+)27.54 (+)16.69 (+)1.30 (+)3.87 (+)8.65	<i>Loss (—)</i> (+)0.27 (—)0.57 (+)2.34 (+)3.11 (+)3.62 (+)4.63 (+)4.56 (+)5.59 (+)2.60 (+)2.27 (+)0.73 (+)0.06 (+)8.87 (+)17.09 (+)12.76 (+)12.75 (+)31.92 (+)16.19 (+)10.93 (+)0.44 (—)2.91 (+)6.79

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of incorporation	Equity Capital	Loan Capital	No. of Employees as on 31-3-1983	No. of MLA's in each Corporation on the Board of Directors	Gross Profit /Net Profit (After paying tax, Depreciation, etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
5	Kerala State Industrial Products Trading Corporation Ltd.	1976	11.30	Nil	18	Nil	Year	Gross Profit (+)/Loss(-)	Net Profit (+)/Loss(-)
							1976-77	..	(-)0.14
							1977-78	..	(-) 0.92
							1978-79	..	(-)0.49
							1979-80	(+)9.42	(+)2.65
							1980-81	(+)7.10	(+)2.62
							1981-82	(+)8.01	NA
							1982-83	(+)8.51	(+)3.27
6	Oil Palm India Ltd.	1977	219.20**	57.94**	883	Nil	Year	Net loss	
							1977-78	5.32	
							1978-79	12.27	
							1979-80	18.03	
							1980-81	29.07	
							1981-82	41.74	
7	The Pharmaceutical Corporation (IM) Kerala Ltd.	1975	15.49£	7.28£	186	Nil	Year	Gross Profit	Net Profit
							1976-77	1.94	0.73
							1977-78	7.57	2.47
8	Kerala State Development Corporation for Christian Converts from Scheduled Castes & the Recommended Communities Ltd.	1980	4.58**	Nil	23	Nil	Net loss during 1980-81: 0.58		
9	The Metro politan Engineering Company Ltd.	1945	19.17**	44.33**	198	Nil	Year	Net Profit/Net Loss (+) (-)	
							1980	(-)1.48	
							1981	(+)6.49	
10	Steel Complex Ltd.	1969	224.44***	390.50***	535	Nil	Year	Net Profit	
							1979-80	16.81	
							1980-81	26.66	
							1981-82	6.67	
11	Form Mattings (India) Ltd.	1978	81.00***	99.44***	301	Nil	Year	Net Loss	
							1980-81	7.83	
							1981-82	37.54	
12	Scooters Kerala Ltd.	1976	76.34	Nil	123	Nil	Year	Net Loss	
							1977-78	1.40	
							1978-79	11.05	
							1979-80	9.46	
							1980-81	12.93	
							1981-82 } 1982-83 }	Accounts not finalised	

STATEMENT P.S.U. 1

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount in Rs. lakhs)

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of Incorporation	Equity Capital	Loan Capital	No. of Employees as on 31-3-1983	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)																																							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)																																							
13	The Kerala State Cashew Development Corporation Ltd.	1969	154.00*	1832.00	33487	Nil	<table border="0"> <tr> <td><i>Year</i></td> <td><i>Gross Profit (+)</i></td> <td><i>Net Profit (+)</i></td> </tr> <tr> <td></td> <td><i>Gross Loss (-)</i></td> <td><i>Net Loss (-)</i></td> </tr> <tr> <td>1969-70</td> <td>No working</td> <td>(-)0.65</td> </tr> <tr> <td>1970-71</td> <td>(+)3.72</td> <td>(-)0.17</td> </tr> <tr> <td>1971-72</td> <td>(+)6.13</td> <td>(+)4.70</td> </tr> <tr> <td>1972-73</td> <td>(+)13.72</td> <td>(+)7.16</td> </tr> <tr> <td>1973-74</td> <td>(+)73.95</td> <td>(+)11.52</td> </tr> <tr> <td>1974-75</td> <td>(+)214.74</td> <td>(+)39.40</td> </tr> <tr> <td>1975-76</td> <td>(-)19.69</td> <td>(-)74.86</td> </tr> <tr> <td>1976-77</td> <td>(+)43.53</td> <td>(+)17.30</td> </tr> <tr> <td>1977-78</td> <td>(+)85.59</td> <td>(+)20.99</td> </tr> <tr> <td>1978-79</td> <td>(-)1275.06</td> <td>(-)1627.21</td> </tr> <tr> <td>1979-80</td> <td>(+)137.16</td> <td>(-)135.66</td> </tr> </table>	<i>Year</i>	<i>Gross Profit (+)</i>	<i>Net Profit (+)</i>		<i>Gross Loss (-)</i>	<i>Net Loss (-)</i>	1969-70	No working	(-)0.65	1970-71	(+)3.72	(-)0.17	1971-72	(+)6.13	(+)4.70	1972-73	(+)13.72	(+)7.16	1973-74	(+)73.95	(+)11.52	1974-75	(+)214.74	(+)39.40	1975-76	(-)19.69	(-)74.86	1976-77	(+)43.53	(+)17.30	1977-78	(+)85.59	(+)20.99	1978-79	(-)1275.06	(-)1627.21	1979-80	(+)137.16	(-)135.66
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1979-80	(+)137.16	(-)135.66																																												
14	Malabar Cements Ltd.	1978	850.86***	2368.15***	314	Nil	Commercial production not started. Hence there is no profit and loss till 31-3-1982																																							
15	Meat Products of India Ltd.	1973	28.60***	Nil	65	Nil	<table border="0"> <tr> <td><i>Year</i></td> <td><i>Net loss</i></td> </tr> <tr> <td>1978-79</td> <td>4.84</td> </tr> <tr> <td>1979-80</td> <td>7.28</td> </tr> <tr> <td>1980-81</td> <td>8.24</td> </tr> </table>	<i>Year</i>	<i>Net loss</i>	1978-79	4.84	1979-80	7.28	1980-81	8.24																															
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1979-80	7.28																																													
1980-81	8.24																																													
16	Astral Watches Ltd.	1978	8.00	Nil	99	Nil	<table border="0"> <tr> <td><i>Year</i></td> <td><i>Gross Profit</i></td> <td><i>Net Profit (+)</i></td> </tr> <tr> <td></td> <td></td> <td><i>Net Profit (-)</i></td> </tr> <tr> <td>1978-79</td> <td>..</td> <td>-2.63</td> </tr> <tr> <td>1979-80</td> <td>5.79</td> <td>+5.60</td> </tr> <tr> <td>1980-81</td> <td>8.51</td> <td>+4.51</td> </tr> <tr> <td>1981-82</td> <td>6.23</td> <td>+4.30</td> </tr> </table>	<i>Year</i>	<i>Gross Profit</i>	<i>Net Profit (+)</i>			<i>Net Profit (-)</i>	1978-79	..	-2.63	1979-80	5.79	+5.60	1980-81	8.51	+4.51	1981-82	6.23	+4.30																					
<i>Year</i>	<i>Gross Profit</i>	<i>Net Profit (+)</i>																																												
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17	The Chalakudy Refractories Ltd.	1969	66.25	83.06	151	Nil	<table border="0"> <tr> <td><i>Year</i></td> <td><i>Net loss</i></td> </tr> <tr> <td>1969-70</td> <td>Nil</td> </tr> <tr> <td>1970-71</td> <td>Nil</td> </tr> <tr> <td>1971-72</td> <td>1.18</td> </tr> <tr> <td>1972-73</td> <td>1.34</td> </tr> <tr> <td>1973-74</td> <td>1.38</td> </tr> <tr> <td>1974-75</td> <td>0.98</td> </tr> <tr> <td>1975-76</td> <td>4.29</td> </tr> <tr> <td>1976-77</td> <td>3.17</td> </tr> <tr> <td>1977-78</td> <td>8.22</td> </tr> <tr> <td>1978-79</td> <td>6.17</td> </tr> <tr> <td>1979-80</td> <td>4.94</td> </tr> <tr> <td>1980-81</td> <td>21.76</td> </tr> <tr> <td>1981-82</td> <td>21.12</td> </tr> <tr> <td>1982-83</td> <td>18.56</td> </tr> </table>	<i>Year</i>	<i>Net loss</i>	1969-70	Nil	1970-71	Nil	1971-72	1.18	1972-73	1.34	1973-74	1.38	1974-75	0.98	1975-76	4.29	1976-77	3.17	1977-78	8.22	1978-79	6.17	1979-80	4.94	1980-81	21.76	1981-82	21.12	1982-83	18.56									
<i>Year</i>	<i>Net loss</i>																																													
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1981-82	21.12																																													
1982-83	18.56																																													
18	Kerala State Film Development Corporation Ltd.	1975	353.46	339.65	189	Nil	<table border="0"> <tr> <td><i>Year</i></td> <td><i>Gross Loss</i></td> <td><i>Net Loss</i></td> </tr> <tr> <td>1975-76</td> <td>No. P&L account prepared.</td> <td></td> </tr> <tr> <td>1976-77</td> <td>2.24</td> <td>2.24</td> </tr> <tr> <td>1977-78</td> <td>4.10</td> <td>1.86</td> </tr> <tr> <td>1978-79</td> <td>6.41</td> <td>2.31</td> </tr> <tr> <td>1979-80</td> <td>7.01</td> <td>0.60</td> </tr> <tr> <td>1980-81</td> <td>7.96</td> <td>0.95</td> </tr> <tr> <td>1981-82</td> <td>..</td> <td>60.64</td> </tr> <tr> <td>1981-83</td> <td>..</td> <td>83.36</td> </tr> </table>	<i>Year</i>	<i>Gross Loss</i>	<i>Net Loss</i>	1975-76	No. P&L account prepared.		1976-77	2.24	2.24	1977-78	4.10	1.86	1978-79	6.41	2.31	1979-80	7.01	0.60	1980-81	7.96	0.95	1981-82	..	60.64	1981-83	..	83.36												
<i>Year</i>	<i>Gross Loss</i>	<i>Net Loss</i>																																												
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1981-83	..	83.36																																												
19	Kerala Agro Machinery Corporation Ltd.	1973	117.00***	104.37***	281	Nil	<table border="0"> <tr> <td><i>Year</i></td> <td><i>Net Loss</i></td> </tr> <tr> <td>1978-79</td> <td>47.13</td> </tr> <tr> <td>1979-80</td> <td>44.37</td> </tr> <tr> <td>1980-81</td> <td>7.99</td> </tr> </table>	<i>Year</i>	<i>Net Loss</i>	1978-79	47.13	1979-80	44.37	1980-81	7.99																															
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1978-79	47.13																																													
1979-80	44.37																																													
1980-81	7.99																																													
20	Kerala Automobile Ltd.	1978	245.00	5.32	35	Nil	Project is under implementation																																							

STATEMENT P.S.U. I

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount in Rs. lakhs)

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of Incorporation	Equity Capital	Loan Capital	No. of Employees as on 31-8-1983	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
21	Kerala State Warehousing Corporation	1959	166.80**	26.68**	465	Nil	<i>Year</i>	<i>Depreciation</i>	<i>Net Profit (+) / Loss (-)</i>
							1959-60	..	(-) 0.06
							1960-61	0.01	(-) 0.41
							1961-62	0.02	(-) 0.45
							1962-63	0.04	(-) 0.67
							1963-64	0.05	(-) 0.89
							1964-65	0.21	(-) 0.91
							1965-66	0.35	(-) 0.64
							1966-67	0.57	(-) 0.79
							1967-68	0.77	(-) 1.02
							1968-69	0.80	(-) 1.40
							1969-70	0.79	(-) 0.38
							1970-71	0.77	(+) 0.83
							1971-72	0.83	(+) 1.07
							1972-73	1.01	(+) 2.07
							1973-74	1.17	(+) 2.44
							1974-75	1.94	(+) 10.00
							1975-76	3.34	(+) 13.41
							1976-77	4.21	(+) 17.46
							1977-78	5.05	(+) 3.51
1978-79	5.23	(-) 6.62							
1979-80	5.35	(+) 3.80							
1980-81	5.68	(+) 11.52							
22	Kerala State Bamboo Corporation Ltd.	1971	72.15	19.90	164	Nil	<i>Year</i>	<i>Gross Profit</i>	<i>Profit (+) / Loss (-)</i>
							1971-72	0.35	(-) 0.31
							1972-73	1.91	(+) 0.46
							1973-74	1.26	(-) 0.84
							1974-75	2.62	(-) 1.05
							1975-76	10.75	(+) 2.42
							1976-77	22.69	(+) 4.06
							1977-78	19.87	(+) 1.16
							1978-79	23.75	(-) 3.38
							1979-80	23.56	(-) 11.75
							1981-82	42.19	(-) 7.72
1981-82	..	(-) 2.38							
1982-83	..	(+) 0.15							

STATEMENT P.S.U. 1

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount in Rs. lakhs)

Sl. No.	Name of the Corporation in which the State has Share capital	Year of Incorporation	Equity Capital	Loan Capital	No. of Employees as on 31-3-1983	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise).		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
23	The Travancore Cochin Chemicals Ltd.	1951	659.75***	1146.00***	1129	Nil	<i>Year</i>	<i>Depreciation</i>	<i>Net Profit(+)/ Loss(-)</i>
							1953-54	0.90	(+) 1.33
							1954-55	3.94	(+) 3.89
							1955-56	5.25	(+) 7.28
							1956-57	7.12	(+) 11.10
							1957-58	7.64	(+) 11.27
							1958-59	10.03	(+) 15.65
							1959-60	10.88	(+) 10.77
							1960-61	12.60	(+) 15.12
							1961-62	17.22	(+) 18.60
							1962-63	20.97	(+) 15.39
							1963-64	19.71	(+) 16.09
							1964-65	19.05	(+) 15.24
							1965-66	17.00	(+) 11.54
							1966-67	16.09	(+) 0.39
							1967-68	29.08	(-) 16.88
							1968-69	56.35	(+) 16.87
							1969-70	68.79	(+) 39.41
							1970-71	66.32	(-) 24.04
							1971-72	66.07	(+) 13.34
							1972-73	63.93	(-) 26.02
							1973-74	65.71	(-) 10.61
							1974-75	66.00	(-) 14.34
							1975-76	127.53	(-) 134.18
							1976-77	197.21	(-) 267.08
							1977-78	151.39	(-) 258.68
							1978-79	147.52	(-) 134.24
							1979-80	141.99	(+) 4.71
							1980-81	143.00	(+) 129.76
							1981-82	..	(+) 270.54
							1982-83	..	(+) 226.39
24.	The Kerala Minerals & Metals Ltd.	1972	2151.27***	2575.78***	519	Nil.	<i>Year</i>	<i>Gross Profit</i>	<i>Net Profit</i>
							1972-73	2.57	1.07
							1973-74	3.82	1.41
							1974-75	2.65	0.08
							1975-76	12.28	0.18
							1976-77	30.77	12.77
							1977-78	9.16	4.95
							1978-79	10.70	1.84
							1979-80	17.95	5.43
							1980-81	22.06	9.06
							1981-82	17.89	6.88

STATEMENT P.S.U. I

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount in Rs. lakhs)

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of Incorporation	Equity Capital	Loan Capital	No. of Em- ployees as on 31-3-1983	No. of MLAs in each Cor- poration on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
25.	Kerala Forest Development Corporation Ltd.	1975	452.87***	91.91***	150	Nil.	<i>Year</i> 1975-76 1976-77 1977-78 1973-76 1979-80 1980-81 1981-82 <i>Net Profit</i> .. 1.42 3.35 5.50 5.22 5.30 0.42
26.	Kerala Fisheries Corporation Ltd.	1966	466.25	188.64	469	Nil.	<i>Year</i> 1979-80 1980-81 1981-82 <i>Net Loss</i> 81.16 83.03 85.23
27.	The Kerala State Financial Enterprises Ltd.	1969	28.00**	88.81*	703	Nil	<i>Year</i> 1969-70 1970-71 1971-72 1972-73 1973-74 1974-75 1975-76 1976-77 1977-78 1978-79 1979-80 1980-81 <i>Gross Profit (+) / loss (-)</i> (-) 0.85 (-) 5.41 (+) 1.86 (+) 11.77 (+) 20.66 (+) 20.55 (+) 19.26 (+) 25.06 (+) 25.75 (+) 20.43 (+) 22.69 (+) 23.01 <i>Net Profit (+) / loss (-)</i> (-) 0.82 (-) 5.20 (+) 1.59 (+) 4.43 (+) 5.73 (+) 6.60 (+) 6.49 (+) 9.93 (+) 9.88 (+) 6.77 (+) 8.25 (+) 10.09 (Provisional)
28.	The State Farming Corporation of Kerala Ltd.	1972	157.05	152.52	95	Nil.	<i>Year</i> 1972-73 1973-74 1974-75 1975-76 1976-77 1977-78 1978-79 1979-80 1980-81 1981-82 1982-83 <i>Net Loss</i> 12.15 26.25 18.45 38.63 34.09 22.64 33.51 43.21 27.70 28.77 Accounts not finalised

STATEMENT P.S.U. 1

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount in Rs. lakhs)

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of Incorporation	Equity Capital	Loan Capital	No. of Em- ployees as on 31-3-1983	No. of MLAs in each Cor- poration on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)	(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)			
29.	Traco Cable Company Ltd.	1960	*** 129.92	*** 40.25	240	Nil	Year	Gross Profit	Net Profit
							1976-77	70.63	33.64
							1977-78	51.23	18.28
							1978-79	72.95	22.46
							1979-80	71.59	11.33
							1980-81	59.27	13.71
							1981-82	67.09	19.15
30	The Travancore Sugars & Chemicals Ltd.	1937	51.00	Nil.	695	Nil	Year	Gross Profit (+) Net Loss (-)	Net Profit (+) Net Loss (-)
							1974-75	(+)2.97	(+)0.88
							1975-76	(-)8.70	(-)10.94
							1976-77	(+)0.10	(-)2.59
							1977-78	(-)4.54	(-)7.34
							1978-79	(+)2.53	(+)0.43
							1979-80	(+)11.61	(+)9.69
							1980-81	(+)0.77	(-)1.49
							1981-82	N.A.	(-)37.61
							1982-83	N.A.	(+)47.55
31.	Travancore Plywood Industries Ltd.	1963	48.58	163.93	692	Nil	Year	Gross Profit (+) Loss (-)	Net Profit (+) Loss (-)
							1964-65	(+)4.54 (24-2-1964 to 31-3-1965)	(+)2.92
							1965-66	(+)3.63	(+)2.32
							1966-67	(+)3.77	(+)0.96
							1967-68	(+)4.59	(+)1.79
							1968-69	(-)2.96	(-)0.20
							1969-70	(-)1.08	(-)5.00
							1970-71	(-)3.17	(-)24.57
							1971-72	(+)2.83	(-)8.18
							1972-73	(+)2.81	(-)10.09
							1973-74	(+)16.45	(+)3.23
							1974-75	(+)21.67	(+)6.88
							1975-76	(+)15.95	(+)2.11
							1976-77	(+)3.50	(-)10.94
							1977-78	(+)9.08	(-)10.69
							1978-79	(+)13.27	(-)9.70
							1979-80	(+)15.63	(+)0.57
							1980-81	(+)49.56	(+)30.12
							1981-82	NA	(+)27.28
							1982-83	NA	(-)6.77
32.	Kerala Inland Fisheries Development Corporation	1981	8.00**	Nil	50	Nil	1981-82		(-)2.59

STATEMENT P.S.U. 1

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount in Rs. lakhs)

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of Incorporation	Equity Capital	Loan Capital	No. of Employees as on 31-3-1983	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
33.	Handicrafts Development Corporation of Kerala Ltd.	1968	127.86	22.53	160	Nil	<i>Year</i>	<i>Gross Profit (+) loss (-)</i>	<i>Net Profit (+) loss (-)</i>
							1968-69	(-)0.02	(-)0.02
							1969-70	(-)2.67	(-)3.00
							1969-70	2.07	(-)3.01
							1970-71	6.84	(-)3.57
							1971-72	9.79	(-)4.43
							1972-73	8.46	(-)11.62
							1973-74	14.84	(-)8.23
							1974-75	20.63	(-)7.69
							1975-76	15.46	(-)14.89
							1976-77	21.05	(-)7.20
							1977-78	23.20	(-)13.71
							1978-79	22.66	(-)10.87
							1979-80	29.17	(-)9.73
							1980-81	47.62	(+)3.11
							1981-82	44.37	(-)4.51
							1982-83	48.72	(-)4.38
34.	Kerala State Handloom Development Corporation Ltd.	1968	121.67	121.25	184	NA	<i>Year</i>	<i>Gross Profit</i>	<i>Net Profit (+) loss (-)</i>
							1968-69	..	(+)0.02
							1969-70	0.57	(+)0.59
							1970-71	1.08	(+)1.19
							1971-72	1.84	(+)1.73
							1972-73	3.03	(+)1.41
							1973-74	7.73	(+)4.64
							1974-75	1.75	(+)0.12
							1975-76	0.39	(-)0.98
							1976-77	0.49	(-)1.67
							1977-78	0.04	(+)0.41
							1978-79	2.66	(-)8.69
							1979-80	13.46	(-)1.57
							1980-81	23.97	(-)11.56
							1981-82	41.59	(-)2.76
							1982-83	51.19	(+)4.51
35.	Keltron Counters Ltd.	1964	*** 117.27	Nil.	314	Nil.	<i>Year</i>	<i>Net Profit (+) / Net Loss (-)</i>	
							1978-90	(-)18.83	
							1980-81	(+)2.01	
							1981-82	(-)46.38	
							Accumulated loss as on 31-3-1982	(-)163.66]	
36.	Sitaram Textiles Ltd.	1975	233.00	Nil.	1021	Nil.	<i>Year</i>	<i>Net Profit (+) / Net Loss (-)</i>	
							1975-76	(+)0.20	
							1976-77	(-)0.09	
							1977-78	(+)0.66	
							1978-79	(-)109.49	
							1979-80	(-)17.68	
							From 1980-81 to 1982-83		A counts not finalised

STATEMENT P.S.U. 1

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount in Rs. lakhs)

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of Incorporation	Equity Capital	Loan Capital	No. of Employees as on 31-3-1983	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)	Profit (After Depreciation etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
37.	Kerala State Drugs and Pharmaceuticals Ltd.	1971	420.00	624.72	270	Nil.	Year 1974-75 1975-76 1976-77 1977-78 1978-79 1979-80 1980-81 1981-82 1982-83	Net Profit 1.66 2.17 3.37 4.46 2.26 2.86 26.09 63.34 54.70 (Provisional)
38.	Kerala State Electronics Development Corporation Ltd.	1972	*** 1256.61	*** 1349.56	2148	Nil.	Year 1973-74 1974-75 1975-76 1976-77 1977-78 1978-79 1979-80 1980-81 1981-82	Net Profit (+)/Loss (-) (+)0.13 (+)0.12 (+)1.09 (+)2.23 (+)5.12 (+)4.30 (+)6.34 (+)18.23 (+)22.40
39.	Keltron Power Devices Ltd.	1976	*** 50.00	*** 107.00	131	Nil.	Year 1980-81	Net Loss 55.08 Commercial production started on 1-4-1980
40.	Kerala Land Development Corporation Ltd.	1972	*** 462.40	*** 959.36	181	Nil.	Year 1979-80 1980-81 1981-82	Net Loss 66.76 42.43 19.81
41.	Kerala Fishermen's Welfare Corporation Ltd.	1978	** 42.00	Nil.	141	Nil.	1978-79 1979-80 1980-81	6.45 15.38 19.29
42.	The Kerala State Civil Supplies Corporation Ltd.	1974	₹ 171.00	₹ 913.55	388	Nil.	Year ending 31st March 1975 1976 1977 1978 1979	Net Profit/Loss 1.84 2.22 (-)0.25 (-)134.39 (-)36.14
43.	Kerala State Engineering Works Ltd.	1978	₹ 12.00	₹ 9.00	247	Nil.	Year 1979-80 1980-81	Net Loss 12.34 17.30
44.	Keltron Resistors Ltd.	1975	*** 25.00	*** 46.32	34	Nil.	1980-81 1981-82	6.99 9.39
45.	Keltron Crystals Ltd.	1974	*** 35.01	*** 47.00	107	Nil.	Year 1976-77 1977-78 1978-79 1979-80 1980-81 1981-82	Net Profit (+)/Loss (-) (-)1.56 (-)7.50 (-)1.56 (-)1.46 (-)0.62 (+)0.39

STATEMENT P.S.U. 1

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount in Rs. lakhs)

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of Incorporation	Equity Capital	Loan Capital	No. of Em- ployees on 31-3-1983	No. of MLAs in each Cor- poration on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
46.	Keltron Rectifiers Ltd.	1976	*** 40.00	*** 61.85	103	Nil.	Company started commercial production on 1-1-1982. Loss for the period from 1-1-1982 to 31-3-1982—8.03.
47.	Kerala Electrical and Allied Engineering Company Ltd.	1964	159.16	404.96	740	Nil.	<p>Year Profit (+) | Loss (-) | Net Profit (+) Net Loss (-)</p> <p>1964-65 (-)0.73 (-)1.11 1965-66 (-)1.04 (-)1.67 1966-67 (+)1.21 (+)0.57 1967-68 (+)0.63 (-)0.10 1968-69 (-)0.47 (-)1.93 1969-70 (-)4.20 (-)7.50 1970-71 (-)4.44 (-)7.56 1971-72 (+)2.27 (-)0.76 1972-73 (-)7.18 (-)10.31 1973-74 (+)3.74 (+)0.50 1974-75 (+)6.22 (+)1.37 1975-76 (-)39.91 (-)44.64 1976-77 (-)17.25 (-)23.38 1977-78 (-)37.29 (-)45.19 1978-79 (-)35.11 (-)43.33 1979-80 (-)7.69 (-)15.41 1980-81 (+)27.01 (+)19.43 1981-82 N.A. (+)68.39 1982-83 N.A. (+)57.08</p>
48.	Dieletro Magnetics Ltd.	1974	*** 30.00	*** 35.13	97	Nil.	<p>Year Net Loss</p> <p>1980-81 7.35 1981-82 20.41</p>
49.	Trivandrum Rubber Works Ltd.	1963	213.62	459.64	496	Nil.	<p>Year Gross Profit (+) Net Profit (+) loss (-) loss (-)</p> <p>1964-65 (+)7.90 (+)0.29 1965-66 (+)7.90 (+)0.75 1966-67 (+)12.94 (+)1.91 1967-68 (+)11.89 (+)3.34 1968-69 (+)12.33 (+)1.66 1969-70 (+)2.13 (-)13.46 1970-71 (-)0.11 (-)19.67 1971-72 (-)0.64 (-)24.36 1972-73 (-)10.96 (-)38.86 1973-74 (+)12.17 (-)10.59 1974-75 Nil. (-)16.51 1975-76 „ (-)34.11 1976-77 „ (-)18.40 1977-78 „ (-)59.19 1978-79 „ (-)49.35 1979-80 „ (-)30.52 1980-81 „ (-)29.49 1981-82 „ (-)100.96 1982-83 „ (-)130.51 (Provisional)</p>

STATEMENT P.S.U. 1

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount in Rs. lakhs)

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of Incorporation	Equity Capital	Loan Capital	No. of Employees as on 31-3-1983	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Year-wise)																																																																		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)																																																																		
50.	Kerala Inland Navigation Corporation Ltd.	1975	32.00	Nil.	132	Nil.	<p style="text-align: center;">**</p> <table border="0"> <tr> <td><i>Year</i></td> <td><i>Profit</i></td> <td><i>Profit (+)/Loss(-)</i></td> </tr> <tr> <td>1976-77</td> <td>Nil.</td> <td>..</td> </tr> <tr> <td>1977-78</td> <td>Nil.</td> <td>(-)1.12</td> </tr> <tr> <td>1979-80</td> <td>0.22</td> <td>(+)0.23</td> </tr> <tr> <td>1980-81</td> <td>Nil.</td> <td>(-)1.23</td> </tr> </table>	<i>Year</i>	<i>Profit</i>	<i>Profit (+)/Loss(-)</i>	1976-77	Nil.	..	1977-78	Nil.	(-)1.12	1979-80	0.22	(+)0.23	1980-81	Nil.	(-)1.23																																																			
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51.	The Rehabilitation Plantation Ltd	1976	219.52***	221.68***	1300	Nil	<table border="0"> <tr> <td><i>Year</i></td> <td><i>Net Profit+ /loss--</i></td> </tr> <tr> <td>1979-80</td> <td>(-)0.45</td> </tr> <tr> <td>1980-81</td> <td>(-)9.34</td> </tr> <tr> <td>1981-82</td> <td>(+)11.91</td> </tr> </table>	<i>Year</i>	<i>Net Profit+ /loss--</i>	1979-80	(-)0.45	1980-81	(-)9.34	1981-82	(+)11.91																																																										
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1981-82	(+)11.91																																																																								
52.	United Electrical Industries Ltd.	1950	126.90	42.44	547	Nil	<table border="0"> <tr> <td><i>Year</i></td> <td><i>Profit+ /Loss (-)</i></td> </tr> <tr><td>1951</td><td>(-)0.01</td></tr> <tr><td>1952</td><td>(+)0.05</td></tr> <tr><td>1953</td><td>(+)0.01</td></tr> <tr><td>1954</td><td>(+)0.30</td></tr> <tr><td>1955</td><td>(+)0.76</td></tr> <tr><td>1956</td><td>(+)0.14</td></tr> <tr><td>1957</td><td>(-)0.98</td></tr> <tr><td>1958</td><td>(-)2.41</td></tr> <tr><td>1959</td><td>(-)0.38</td></tr> <tr><td>1960</td><td>(+)1.42</td></tr> <tr><td>1961</td><td>(+)3.21</td></tr> <tr><td>1962</td><td>(+)5.14</td></tr> <tr><td>1963</td><td>(+)11.96</td></tr> <tr><td>1964</td><td>(+)0.19</td></tr> <tr><td>1965</td><td>(+)0.02</td></tr> <tr><td>1966</td><td>(+)1.36</td></tr> <tr><td>1967</td><td>(+)8.77</td></tr> <tr><td>1968</td><td>(+)5.02</td></tr> <tr><td>1969</td><td>(+)3.85</td></tr> <tr><td>1970</td><td>(+)2.53</td></tr> <tr><td>1971</td><td>(+)12.22</td></tr> <tr><td>1972</td><td>(+)12.22</td></tr> <tr><td>1973</td><td>(+)0.80</td></tr> <tr><td>1974</td><td>(+)0.15</td></tr> <tr><td>1975</td><td>(-)13.02</td></tr> <tr><td>1976</td><td>(-)20.84</td></tr> <tr><td>1977</td><td>(-)17.25</td></tr> <tr><td>1978</td><td>(+)2.21</td></tr> <tr><td>1979</td><td>(+)17.79</td></tr> <tr><td>1980</td><td>(+)22.47</td></tr> <tr><td>1981</td><td>(+)23.64</td></tr> <tr><td>1982</td><td>(-)20.12</td></tr> </table>	<i>Year</i>	<i>Profit+ /Loss (-)</i>	1951	(-)0.01	1952	(+)0.05	1953	(+)0.01	1954	(+)0.30	1955	(+)0.76	1956	(+)0.14	1957	(-)0.98	1958	(-)2.41	1959	(-)0.38	1960	(+)1.42	1961	(+)3.21	1962	(+)5.14	1963	(+)11.96	1964	(+)0.19	1965	(+)0.02	1966	(+)1.36	1967	(+)8.77	1968	(+)5.02	1969	(+)3.85	1970	(+)2.53	1971	(+)12.22	1972	(+)12.22	1973	(+)0.80	1974	(+)0.15	1975	(-)13.02	1976	(-)20.84	1977	(-)17.25	1978	(+)2.21	1979	(+)17.79	1980	(+)22.47	1981	(+)23.64	1982	(-)20.12
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53.	Kerala State Rural Development Board	1971	Nil	572.50£	52	Nil	The Board is functioning on no Profit no loss basis.																																																																		
54.	The Kerala Premo-Pipe Factory	1961	19.50£	20.50£	285	Nil	<table border="0"> <tr> <td><i>Year</i></td> <td><i>Gross Profit (+) /loss(-)</i></td> <td><i>Net Profit + /Loss(-)</i></td> </tr> <tr><td>1961-62</td><td>(-)0.26</td><td>(-)0.26</td></tr> <tr><td>1962-63</td><td>(+)0.08</td><td>(+)0.08</td></tr> <tr><td>1963-64</td><td>(-)1.26</td><td>(+)1.06</td></tr> <tr><td>1964-65</td><td>(+)1.54</td><td>(+)0.65</td></tr> <tr><td>1965-66</td><td>(+)1.50</td><td>(+)0.44</td></tr> <tr><td>1966-67</td><td>(+)2.47</td><td>(+)1.19</td></tr> <tr><td>1967-68</td><td>(+)3.87</td><td>(+)1.95</td></tr> <tr><td>1968-69</td><td>(+)3.23</td><td>(+)1.52</td></tr> <tr><td>1969-70</td><td>(-)3.32</td><td>(-)3.32</td></tr> <tr><td>1970-71</td><td>(-)1.49</td><td>(-)1.49</td></tr> <tr><td>1971-72</td><td>(-)9.22</td><td>(-)9.22</td></tr> <tr><td>1972-73</td><td>(-)3.53</td><td>(-)3.53</td></tr> <tr><td>1973-74</td><td>(+)1.97</td><td>(+)1.26</td></tr> <tr><td>1974-75</td><td>(+)5.66</td><td>(+)3.95</td></tr> <tr><td>1975-76</td><td>(+)0.38</td><td>(-)0.38</td></tr> <tr><td>1976-77</td><td>(+)9.02</td><td>(+)3.67</td></tr> <tr><td>1977-78</td><td>(+)7.49</td><td>(+)3.06</td></tr> <tr><td>1978-79</td><td>(+)14.67</td><td>(+)5.27</td></tr> <tr><td>1979-80</td><td>(+)18.25</td><td>(+)5.13</td></tr> </table>	<i>Year</i>	<i>Gross Profit (+) /loss(-)</i>	<i>Net Profit + /Loss(-)</i>	1961-62	(-)0.26	(-)0.26	1962-63	(+)0.08	(+)0.08	1963-64	(-)1.26	(+)1.06	1964-65	(+)1.54	(+)0.65	1965-66	(+)1.50	(+)0.44	1966-67	(+)2.47	(+)1.19	1967-68	(+)3.87	(+)1.95	1968-69	(+)3.23	(+)1.52	1969-70	(-)3.32	(-)3.32	1970-71	(-)1.49	(-)1.49	1971-72	(-)9.22	(-)9.22	1972-73	(-)3.53	(-)3.53	1973-74	(+)1.97	(+)1.26	1974-75	(+)5.66	(+)3.95	1975-76	(+)0.38	(-)0.38	1976-77	(+)9.02	(+)3.67	1977-78	(+)7.49	(+)3.06	1978-79	(+)14.67	(+)5.27	1979-80	(+)18.25	(+)5.13						
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55.	The Plantation Corporation of Kerala Ltd.	1962	540.00	489.90**	7180	Nil	<table border="1"> <thead> <tr> <th>Year</th> <th>Net Profit</th> </tr> </thead> <tbody> <tr><td>1962-63</td><td>..</td></tr> <tr><td>1963-64</td><td>..</td></tr> <tr><td>1964-65</td><td>..</td></tr> <tr><td>1965-66</td><td>..</td></tr> <tr><td>1966-67</td><td>..</td></tr> <tr><td>1967-68</td><td>..</td></tr> <tr><td>1968-69</td><td>..</td></tr> <tr><td>1969-70</td><td>..</td></tr> <tr><td>1970-71</td><td>..</td></tr> <tr><td>1971-72</td><td>..</td></tr> <tr><td>1972-73</td><td>..</td></tr> <tr><td>1973-74</td><td>17.43</td></tr> <tr><td>1974-75</td><td>57.34</td></tr> <tr><td>1975-76</td><td>43.23</td></tr> <tr><td>1976-77</td><td>26.35</td></tr> <tr><td>1977-78</td><td>5.29</td></tr> <tr><td>1978-79</td><td>34.85</td></tr> <tr><td>1979-80</td><td>32.90</td></tr> <tr><td>1980-81</td><td>32.81</td></tr> </tbody> </table>	Year	Net Profit	1962-63	..	1963-64	..	1964-65	..	1965-66	..	1966-67	..	1967-68	..	1968-69	..	1969-70	..	1970-71	..	1971-72	..	1972-73	..	1973-74	17.43	1974-75	57.34	1975-76	43.23	1976-77	26.35	1977-78	5.29	1978-79	34.85	1979-80	32.90	1980-81	32.81
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56.	Kerala Urban Development Finance Corporation Ltd.	1970	19.16***	1222.50*** (Debentures)	21	Nil	<table border="1"> <thead> <tr> <th>Year</th> <th>Net Profit (+) / Loss (-)</th> <th>Net Profit (+) / Loss (-)</th> </tr> </thead> <tbody> <tr><td>1970-71</td><td>-0.86</td><td>-0.86</td></tr> <tr><td>1971-72</td><td>0.90</td><td>0.87</td></tr> <tr><td>1972-73</td><td>2.19</td><td>0.87</td></tr> <tr><td>1973-74</td><td>3.14</td><td>1.27</td></tr> <tr><td>1974-75</td><td>2.70</td><td>1.10</td></tr> <tr><td>1975-76</td><td>2.88</td><td>1.20</td></tr> <tr><td>1976-77</td><td>2.45</td><td>1.03</td></tr> <tr><td>1977-78</td><td>-0.16</td><td>-0.16</td></tr> <tr><td>1978-79</td><td>Nil</td><td>..</td></tr> <tr><td>1979-80</td><td>-0.04</td><td>-0.04</td></tr> <tr><td>1980-81</td><td>2.94</td><td>1.19</td></tr> <tr><td>1981-82</td><td>2.84</td><td>NA</td></tr> </tbody> </table>	Year	Net Profit (+) / Loss (-)	Net Profit (+) / Loss (-)	1970-71	-0.86	-0.86	1971-72	0.90	0.87	1972-73	2.19	0.87	1973-74	3.14	1.27	1974-75	2.70	1.10	1975-76	2.88	1.20	1976-77	2.45	1.03	1977-78	-0.16	-0.16	1978-79	Nil	..	1979-80	-0.04	-0.04	1980-81	2.94	1.19	1981-82	2.84	NA	
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57.	The Kerala Financial Corporation	1953	1050.69	4882.27	310	Nil	<table border="1"> <thead> <tr> <th>Year</th> <th>Gross Profit (+) / Loss (-)</th> <th>Net Profit (+) / Loss (-)</th> </tr> </thead> <tbody> <tr><td>1964-65</td><td>(+)5.92</td><td>(+)2.20</td></tr> <tr><td>1965-66</td><td>(+)7.25</td><td>(+)2.14</td></tr> <tr><td>1966-67</td><td>(+)7.64</td><td>(+)2.71</td></tr> <tr><td>1967-68</td><td>(+)8.66</td><td>(+)2.56</td></tr> <tr><td>1968-69</td><td>(+)9.12</td><td>(+)3.50</td></tr> <tr><td>1969-70</td><td>(+)8.27</td><td>(+)3.50</td></tr> <tr><td>1970-71</td><td>(+)9.95</td><td>(+)3.50</td></tr> <tr><td>1971-72</td><td>(+)11.88</td><td>(+)3.70</td></tr> <tr><td>1972-73</td><td>(+)13.58</td><td>(+)3.50</td></tr> <tr><td>1973-74</td><td>(+)18.48</td><td>(+)3.50</td></tr> <tr><td>1974-75</td><td>(+)43.20</td><td>(+)3.50</td></tr> <tr><td>1975-76</td><td>(+)55.58</td><td>(+)4.12</td></tr> </tbody> </table>	Year	Gross Profit (+) / Loss (-)	Net Profit (+) / Loss (-)	1964-65	(+)5.92	(+)2.20	1965-66	(+)7.25	(+)2.14	1966-67	(+)7.64	(+)2.71	1967-68	(+)8.66	(+)2.56	1968-69	(+)9.12	(+)3.50	1969-70	(+)8.27	(+)3.50	1970-71	(+)9.95	(+)3.50	1971-72	(+)11.88	(+)3.70	1972-73	(+)13.58	(+)3.50	1973-74	(+)18.48	(+)3.50	1974-75	(+)43.20	(+)3.50	1975-76	(+)55.58	(+)4.12	
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58.	Kerala State Textile Corporation Ltd.	1972	283.00	91.00	13	Nil	<table border="1"> <thead> <tr> <th>Year</th> <th>Profit (+)/Loss (-)</th> </tr> </thead> <tbody> <tr><td>1972-73</td><td>(+)0.15</td></tr> <tr><td>1973-74</td><td>(+)3.24</td></tr> <tr><td>1974-75</td><td>(+)1.70</td></tr> <tr><td>1975-76</td><td>(+)0.65</td></tr> <tr><td>1976-77</td><td>(-)3.48</td></tr> <tr><td>1977-78</td><td>(+)4.53</td></tr> <tr><td>1978-79</td><td>(+)1.81</td></tr> <tr><td>1979-80</td><td>(+)3.60</td></tr> <tr><td>1980-81</td><td>(+)2.63</td></tr> <tr><td>1981-82</td><td>(+)0.43</td></tr> <tr><td>1982-83</td><td>(+)6.03</td></tr> </tbody> </table>	Year	Profit (+)/Loss (-)	1972-73	(+)0.15	1973-74	(+)3.24	1974-75	(+)1.70	1975-76	(+)0.65	1976-77	(-)3.48	1977-78	(+)4.53	1978-79	(+)1.81	1979-80	(+)3.60	1980-81	(+)2.63	1981-82	(+)0.43	1982-83	(+)6.03																																				
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59	Steel Industrials Kerala Ltd.	1975	523.40*	186.83	207	Nil	<table border="1"> <thead> <tr> <th>Year</th> <th>Net Profit (+) Net Loss (-)</th> </tr> </thead> <tbody> <tr><td>1979-80</td><td>(-) 5.77</td></tr> <tr><td>1980-81</td><td>(-) 9.35</td></tr> <tr><td>1981-82</td><td>(+) 3.18</td></tr> </tbody> </table>	Year	Net Profit (+) Net Loss (-)	1979-80	(-) 5.77	1980-81	(-) 9.35	1981-82	(+) 3.18																																																				
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60	Kerala Tourism Development Corporation Ltd.	1965	269.41	48.00†	527	Nil	Accumulated loss upto 31-3-1980 30.65																																																												
61	Trivandrum Spinning Mills Ltd.	1963	184.99	132.30	574	Nil	<table border="1"> <thead> <tr> <th>Year ending 31st March</th> <th>Gross Profit/Loss</th> <th>Net Profit (+) Loss (-)</th> </tr> </thead> <tbody> <tr><td>1964</td><td>(-) 0.75</td><td>(-) 4.43</td></tr> <tr><td>1965</td><td>(-) 2.04</td><td>(-) 2.44</td></tr> <tr><td>1966</td><td>(-) 4.61</td><td>(-) 10.42</td></tr> <tr><td>1967</td><td>(-) 1.94</td><td>(-) 7.73</td></tr> <tr><td>1968</td><td>(-) 4.58</td><td>(-) 11.38</td></tr> <tr><td>1969</td><td>(-) 10.40</td><td>(-) 17.34</td></tr> <tr><td>1970</td><td>(-) 8.53</td><td>(-) 15.96</td></tr> <tr><td>1971</td><td>(-) 14.17</td><td>(-) 22.18</td></tr> <tr><td>1972</td><td>(-) 12.96</td><td>(-) 19.60</td></tr> <tr><td>1973</td><td>(-) 8.77</td><td>(-) 13.91</td></tr> <tr><td>1974</td><td>(+) 5.24</td><td>(-) 0.83</td></tr> <tr><td>1975</td><td>(-) 22.99</td><td>(-) 26.61</td></tr> <tr><td>1976</td><td>(-) 12.27</td><td>(-) 14.82</td></tr> <tr><td>1977</td><td>(-) 14.54</td><td>(+) 14.54</td></tr> <tr><td>1978</td><td>(-) 10.46</td><td>(-) 3.04</td></tr> <tr><td>1979</td><td>(+) 11.31</td><td>(+) 2.70</td></tr> <tr><td>1980</td><td>(+) 43.79</td><td>(+) 33.95</td></tr> <tr><td>1981</td><td>(+) 27.37</td><td>(+) 15.88</td></tr> <tr><td>1982</td><td>(-) 28.75</td><td>(-) 40.93</td></tr> </tbody> </table>	Year ending 31st March	Gross Profit/Loss	Net Profit (+) Loss (-)	1964	(-) 0.75	(-) 4.43	1965	(-) 2.04	(-) 2.44	1966	(-) 4.61	(-) 10.42	1967	(-) 1.94	(-) 7.73	1968	(-) 4.58	(-) 11.38	1969	(-) 10.40	(-) 17.34	1970	(-) 8.53	(-) 15.96	1971	(-) 14.17	(-) 22.18	1972	(-) 12.96	(-) 19.60	1973	(-) 8.77	(-) 13.91	1974	(+) 5.24	(-) 0.83	1975	(-) 22.99	(-) 26.61	1976	(-) 12.27	(-) 14.82	1977	(-) 14.54	(+) 14.54	1978	(-) 10.46	(-) 3.04	1979	(+) 11.31	(+) 2.70	1980	(+) 43.79	(+) 33.95	1981	(+) 27.37	(+) 15.88	1982	(-) 28.75	(-) 40.93
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
							<i>Year</i>	<i>Gross Profit</i>	<i>Net Profit</i>
62	Keral State Detergents & Chemicals Ltd.	1976	135.00	399.91	270	Nil	1979-80	11.17	1.49
							1980-81	11.12	1.25
							1981-82	N.A.	1.09
							1982-83	..	87.81
							<i>Year</i>	<i>Net Profit</i>	
63	Kerala State Industrial Enterprises Ltd.	1973	1125.44	649.38	57	Nil	1973-74	..	
							1974-75	0.02	
							1975-76	0.02	
							1976-77	0.02	
							1977-78	0.10	
							1978-79	0.11	
							1979-80	0.18	
							1980-81	0.13	
							1981-82	0.26	
							1982-83	0.20	
							<i>Year</i>	<i>Loss</i>	
64	The Kerala State Development Corporation for Scheduled Casts and Scheduled Tribes Ltd.	1972	128.91	286.29	79	Nil	1972-74	1.13	
							1974-75	1.34	
							1975-76	3.61	
							1976-77	4.55	
							1977-78	4.68	
							1978-79	7.27	
							1979-80	6.96	
65	SIDECO Mohan Tools Kerala Ltd.	1980	17.00	Nil	10	Nil		Nil	
66	Kerala Shipping Corporation Ltd.	1974	171.18	Nil.	10	Nil	<i>Year ending</i>	<i>Net Profit(+)/Loss(-)</i>	
							31-6-1975	..	
							31-3-1976	(+)11.91	
							31-3-1977	(-)60.83	
							31-3-1978	(-)33.89	
							31-3-1979	(-)42.53	
							31-3-1980	(-)90.59	
							31-3-1981	(+)188.29	
							31-3-1982	(+)10.53	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
67.	The Kerala State Coir Corpora- tion Limited	1969	112.31	137.40	185	Nil.	Year	Gross Profit	Net Profit(+) Net loss(-)
							1969-70	0.01	(-)0.29
							1970-71	2.81	(+)0.95
							1971-72	5.49	(+)0.47
							1972-73	7.27	(-)0.88
							1973-74	17.11	(+)0.37
							1974-75	21.08	(+)0.31
							1975-76	12.60	(+)0.47
							1976-77	12.98	(+)1.80
							1977-78	11.79	(-)2.53
							1978-79	11.88	(-)7.50
							1979-80	17.64	(+)10.04
							1980-81	28.65	(+)0.46
68.	Kerala State Coconut Develop- Corporation Limited	1975	170.05	77.80	102	Nil.	Year	Net Profit(+)	Net Loss(-)
							1975-76	(-)0.63	
							1976-77	(-)0.21	
							1977-78	(-)0.33	
							1978-79	(-)1.22	
							1979-80	(-)11.02	
							1980-81	(-)6.94	
							1981-82	(-)64.03	
							1982-83	(+)10.00(Provisional)	
69.	Travancore Titanium Products Ltd.	1946	176.40	561.25	1408	Nil.	Year	Net Profit(+)	Net Loss(-)
							1951	(-)0.15	
							1952	(-)9.91	
							1953	Lockout	
							1954	(+)4.03	
							1955	(+)9.22	
							1956	(+)10.04	
							1957	(+)7.94	
							1958	(+)1.61	
							1959	(+)4.05	
							1960	(+)15.54	
							1961	(+)16.51	
							1962	(+)10.63	
							1963	(+)10.70	
							1964	(+)11.35	
							1965	(+)7.67	
							1966	(+)8.73	
							1967	(+)12.68	
							1968	(+)23.35	
							1969	28.99	
							1970	24.73	
							1971	32.25	
							1972	42.09	
							1973	33.25	
							1974	63.47	
							1975	2.56	
							1976	98.83	
							1977	43.08	
							1978	30.62	
							1979	(-)34.74	
							1980	(+)34.31	
							1981-82	(+)6.62	
							1982-83	Accounts under audit.	
70.	Kerala State Construction Corporation Ltd.	1975	100.00	75.50	331	Nil	Year	Gross Profit	Net Profit(+) Net loss(-)
							1975-76	0.69	(-)3.38
							1976-77	13.20	(+)0.81
							1977-78	18.44	(+)2.76
							1978-79	20.96	(+)2.83
							1979-80	N.A.	(-)87.59
							1980-81		
							1981-82		
							1982-83		
									Accounts not finalised.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
							<i>Year</i> <i>Gross Profit (+) Loss (-)</i> <i>Net Profit (+) (-)</i>
71	The Kerala Agro Industries Corporation Ltd.	1968	442.73*	Nil	217	Nil	1968-69 () 1.72 0.16 1969-70 (+) 3.13 0.87 1970-71 (+) 2.24 0.72 1971-72 (+) 11.69 3.89 1972-73 (+) 3.90 1.73 1973-74 (+) 9.65 3.87 1974-75 (+) 4.49 0.61 1975-76 (-) 2.75 .. 1976-77 (-) 9.16 .. 1977-78 (-) 18.48 .. 1978-79 (-) 20.33 .. 1979-80 (+) 4.03 4.03 1980-81 (+) 8.50 8.50
72	Keltron Magnetics Ltd.	1975	15.01*	30.13*	31	Nil	<i>Year</i> <i>Net Profit (+) (Loss-)</i> 1978-79 (-) 2.48 1979-80 (+) 0.15 1980-81 (+) 8.74 1981-82 (-) 3.91
73	Forest Industries Travancore Ltd.	1946	17.71	Nil	144	Nil	1959-60 (+) 2.00 1960-61 (+) 3.60 1961-62 (+) 4.52 1962-63 (+) 1.53 1963-64 (+) 0.82 1964-65 (+) 1.67 1965-66 (+) 4.06 1966-67 (+) 5.22 1967-68 (+) 5.06 1968-69 (+) 4.85 1969-70 (+) 3.17 1970-71 (+) 0.22 1971-72 (+) 2.29 1972-73 (-) 0.76 1973-74 (+) 1.74 1974-75 (-) 5.78 1975-76 (+) 4.81 1976-77 (-) 3.08

STATEMENT P.S.U. 1

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount Rs. in lakhs)

Sl. No.	Name of the Corporation in which the State has Share capital	Year of incorporation	Equity Capital	Loan Capital	No. of Em- ployees as on 31-3-1983	No. of MLAs in each Cor- poration on the Board of Directors	Gross Profit/Net Profit (After paying paying Tax, Depreciation etc) since the Year of Incorporation of the Corporation till 31-3-1983 (Yearwise)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
							1977-78 (+) 0.28
							1978-79 (+) 2.50
							1979-80 (+) 0.61
							1980-81 (+) 1.74
							1981-82 (+) 6.82
							1982-83 (+) 8.29
74	Kerala Soaps & Oils Ltd.	1963	150.59	404.96	746	Nil	<i>Year Profit (+)/Loss (-)</i>
							1964-65 (-) 2.99
							1965-66 (+) 0.29
							1966-67 (+) 4.73
							1967-68 (-) 7.25
							1968-69 (-) 9.79
							1969-70 (-) 13.93
							1970-71 (-) 12.57
							1971-72 (-) 13.91
							1972-73 (-) 15.22
							1973-74 (-) 11.73
							1974-75 (-) 2.24
							1975-76 (-) 4.96
							1976-77 (-) 6.01
							1977-78 (-) 16.25
							1978-79 (+) 0.36
							1979-80 (+) 10.14
							1980-81 (+) 11.56
							1981-82 (+) 9.62
							1982-83 (-) 50.60
75	The Kerala Ceramics Ltd.	1963	112.95	589.49	565	Nil	1964-65 (-) 3.06
							1965-66 (-) 9.04
							1966-67 (-) 5.06
							1967-68 (-) 4.91
							1969-70 (-) 14.23
							1970-71 (-) 14.03
							1971-72 (-) 11.83
							1972-73 (-) 11.54
							1973-74 (+) 0.23
							1974-75 (-) 14.43

STATEMENT P.S.U. 1

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount Rs. in lakhs)

Sl. No.	Name of the Corporation in which the State has Share Capital	Year of incorporation	Equity Capital	Loan Capital	No. of Employees as on 31-8-1983	No. of MLAs. in each Corporation on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc.) since the Year of Incorporation of the Corporation till 31-3-1983 (Yearwise)
(1)	(2)	(3)	(4)	(5)	(6)	(7)..	(8)
	Kerala Ceramic Ltd. (Contd.)						<i>Year</i> <i>Net Profit (+)</i> <i>Loss (-)</i>
							1975-76 (-)42.99
							1976-77 (-)41.54
							1977-78 (-)53.52
							1978-79 (-)46.33
							1979-80 (-)47.43
							1980-81 (-)66.31
							1981-82 (-)67.70
							1982-83 (-)95.79
76	Pallathra Bricks & Tiles Ltd.	1957	24.06	Nil	130	Nil	<i>Period</i> <i>Gross Profit (+)/Loss(-)</i> <i>Net Loss</i>
							1969-70 (-)0.04 1.08
							1970-71 (-)0.51 1.52
							1971-72 (-)0.77 2.46
							1972-73 (-)1.47 2.83
							1973-74 (-)1.32 1.25
							1974-75 (-)1.64 3.15
							1975-76 (-)0.22 2.57
							1976-77 (-)2.08 0.61
							1977-78 (+)0.41 3.28
							1978-79 (-)1.61 2.66
							1979-80 (+)0.28 2.05
							1980-81 (+)2.17 1.53
							1981-82 (-)1.53 6.23
77	Kerala Artisans' Development Corporation Ltd.	1981	9.50***	Nil	6	Nil	Production programme has not been started.
78	Kerala Wood Industries Ltd.	1981	0.03***	Nil	45	Nil	Profit & Loss Accounts not prepared.
79	Kerala State Road Transport Corporation	1965	3656.00	968.00	30875	Nil	<i>Year</i> <i>Net Profit (+)</i> <i>Net Loss (-)</i>
							1965-66 (+)16.04
							1966-67 (+)24.12
							1967-68 (-)7.43
							1968-69 (-)158.96
							1969-70 (-)67.31
							1970-71 (-)160.67
							1971-72 (-)107.40
							1972-73 (-)364.04

STATEMENT P.S.U. 1

BASIC DATA RELATING TO PUBLIC SECTOR UNDERTAKINGS AS ON 31-3-1983

(Amount Rs. in lakhs)

Sl. No.	Name of the Corporation in which the State has Share capital	Year of incorporation	Equity Capital	Loan Capital	No. of Employees as on 31-3-1983	No. of MLAs in each Corporation on the Board of Directors	Gross Profit/Net Profit (After paying Tax, Depreciation etc.) since the Year of Incorporation till 31-3-1983 (Yearwise)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
							1973-74 (—)378.12
							1974-75 (—)485.10
							1975-76 (—)421.59
							1976-77 (—)113.23
							1977-78 (—)282.07
							1978-79 (—)827.31
							1979-80 (—)881.33
							1980-81 (—)779.87
							1981-82 (—)1645.36
							1982-83 (—)1414.52 (Provisional)
80	Kerala Khadi and Village Industries Board	1957	Nil	Nil	438	Nil	Not profit oriented
81	Kerala State Small Industries Development and Employment Corporation Ltd.	1975	441.21	148.00	440	Nil	Year Profit before tax (+)/Loss (—)
							1976-77 (—)1.99
							1977-78 (—)21.47
							1978-79 (—)13.33
							1979-80 (+)10.54*
							1980-81 (+)11.28*
							1981-82 (+) 27.00*
							1982-83 (+)180.29*
							*Provisional and subject to audit.
82	Overseas Development and Employment Promotion Consultants Ltd, Trivandrum	1977	35.29***	Nil	23	Nil	Year Net Profit (+)/Net Loss (—)
							1980-81 (—)4.23
							1981-82 (+)3.42

*relate to 1979-80

**relate to 1980-81

***relate to 1981-82

£Last year's figure retained



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