

Draft
Seventh Five Year Plan
(1985-90)

And
Annual Plan 1985-86

VOL. II

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GOVERNMENT OF UTTAR PRADESH, PLANNING DEPARTMENT

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**The Draft
Seventh Five Year Plan (1985—90)
and Annual Plan (1985-86)**

is being presented
in two volumes.

This volume contains
general statistical information
in the proformae
prescribed by the
Planning Commission
as also the information
required by some of the
Central Ministries.

Head/Sub-Head of Development	Code no.	Sixth Five Year Plan (1980—85) Agreed Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I—Agriculture and Allied Services										
Research and Education	.. 01010	2100	125	..	1296	116	..	275	6	..
Crop Husbandry	.. 01020	5722	1606	..	2910	711	..	2929	443	..
Dryland/Rainfed Farming	.. 01021	..	..	..	..	..	..	5	..	..
Land-Stock Improvement	.. 01022	778	53	..	959	32	..	194	16	..
Soil and Water Conservation	.. 01030	6506	3500	..	4015	1964	..	1547	791	..
Animal Husbandry	.. 01040	2000	750	..	1263	340	..	883	199	..
Dairy Development	.. 01050	1500	100	..	2025	26	..	230	27	..
Fisheries	.. 01060	670	15	..	460	10	..	239	7	..
Forests	.. 01070	8000	1360	..	4150	854	..	1991	434	..
Investment in Agricultural Financial Institutions	01080	2500	..	..	881	..	..	351	..	..
Marketing	.. 01090	700	25	..	275	4	..	24	15	..
Storage and Warehousing	.. 01100	200	25	..	174	..	..	16	..	..
Total (I)	01999	30676	7559	..	18408	4057	..	8684	1931	..
II. Rural Development										
Integrated Rural Development Programme (IRDP)	02010	12550	1685	..	9355	1301	..	3583	344	..
National Rural Employment Programme (NREP)	02020	10000	1000	..	6972	222	..	3553	275	..
Drought Prone Area Programme (DPAP)	02030	1750	..	..	1082	..	..	468	..	..
Community Development and Panchayats	02060	2300	725	..	2229	415	..	1018	321	..
Land reforms	02070	4800	..	..	3439	..	..	1523	..	..
<i>Special Programme for Area Development</i>										
(i) Development of Backward Areas	02080	..	..	..	..	..	..	..	..	..
(ii) Others	.. 02090	1300	150	..	326	..	..	24	..	..
(Total—II)	.. 02999	32700	3560	..	23403	1938	..	10169	940	..
III. Co-operation	.. 03999	5739	358	..	5589	122	..	1029	57	..

G. N. 1

Outlays and Expenditure

(Rupees in lakh)

1984-85						Seventh Plan 1985-90 Proposed Outlay				1985-86 Proposed Outlay			
Approved Outlay			Anticipated Expenditure			Total	Hills	MNP	Of which capital content	Total	Hills	MNP	Of which capital content
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
316	6	..	316	6	..	4256	756	..	12	536	106	..	6
3924	752	..	3896	752	..	33970	9968	..	6289	5156	1311	..	644
..	..	..	49	..	..	512	..	..	..	110	..	..	..
219	17	..	339	20	..	6328	346	..	397	1246	66	..	151
1955	1115	..	2019	1160	..	26500	17500	..	272	3725	2325	..	80
1064	250	..	1064	250	..	9887	1747	..	2018	1599	350	..	484
510	40	..	510	40	..	2015	175	..	113	519	35	..	113
255	10	..	255	10	..	1800	100	..	60	315	15	..	2
2451	625	..	2460	625	..	28700	10700	..	..	3752	1152	..	..
350	..	..	350	..	..	2750	..	..	2750	422	..	..	422
40	15	..	40	15	..	1087	87	..	911	170	16	..	154
16	6	..	16	6	..	600	100	..	600	92	15	..	92
11100	2836	..	11314	2884	..	118405	41479	..	13422	17642	5391	..	2148
4133	824	..	4133	824	..	48378	4153	..	..	5224	824	..	..
3642	300	..	3942	300	..	34000	4000	..	..	5968	650	..	..
472	..	..	472	..	..	3000	..	..	..	600	..	..	..
1119	222	..	4119	492	..	25448	2090	..	1135	4090	378	..	149
1429	..	..	1836	..	..	13551	..	..	..	2034	..	..	..
..
144	50	..	144	50	..	4500	1000	..	..	403	150	..	..
10939	1396	..	14646	1666	..	128877	11243	..	1135	18319	2002	..	149
901	118	..	901	118	..	12157	633	..	4265	1454	186	..	604

STATEMENT G. N. 1—(Contd.)

Head/Sub-Head of Development	Code no.	Sixth Five Year Plan 1980—85 Agreed Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
IV. Irrigation and Flood Control										
<i>(a) Irrigation</i>										
(i) Water Development (Survey Investigation and Research).	04010	3026	135	..	2108	..	..	800	..	..
(ii) Multi-purpose River Valley Projects (Irrigation portion only).	04020	21195	..	..	8463	..	..	2785	..	..
(iii) Major and Medium Irrigation Projects.	04030	80779	65	..	43298	118	..	15496	20	..
<i>Sub-Total (a)</i>	04099	105000	200	..	53869	118	..	19081	20	..
(b) Minor Irrigation	04100	30000	3700	..	15881	2209	..	6908	892	..
(c) Command Area Development	04110	9400	..	..	4092	..	..	1600	..	..
(d) Flood Control	04120	13400	300	..	5041	183	..	1274	60	..
Total (IV)	04999	157800	4200	..	78883	2510	..	28863	972	..
V. Power										
(i) Power Development (Survey Investigation and Research).	05010	1000	..	..	95	..	..	44	..	..
(ii) Multi-purpose River Valley Projects (Power portion only).	05020	11700	..	..	1964	..	..	888	..	..
(iii) Power Projects (Generation)	05030	115372	..	..	56430	..	..	27673	..	..
(iv) Transmission and Distribution	05040	63000	1595	..	27181	829	..	9342	418	..
(v) General (including Rural Electrification).	05050	24228	4455	8879	13533	1816	2825	5730	719	424
<i>Sub-Total</i>		215300	6050	8879	99203	2645	2825	43677	1137	424
(vi) New Sources of Energy including Biogas and Integrated Rural Energy Programme (IREP).	05060	23	..	..	7	..	..	92	30	..
Total (V)	05999	215323	6050	8879	99210	2645	2825	43769	1167	424
VI. Industry and Minerals										
Village and Small Industries	06010	12500	1384	..	6030	428	..	1664	156	..
<i>Medium and Large Industries</i>	06020	18800	1832	..	13618	444	..	4131	160	..
(i) Medium and Large Industries		14800	1662	..	9063	339	..	2514	60	..
(ii) Sugar Industries		4000	170	..	4555	105	..	1617	100	..
Mining	06030	1810	400	..	736	199	..	348	89	..
Total (VI)	06999	33110	3616	..	20384	1071	..	6143	405	..

(Rupees in lakh)

1984-85			Seventh Plan (1985-90)							1985-86			
Approved Outlay			Anticipated Expenditure			Proposed Outlay				Proposed Outlay			
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Of which capital content	Total	Hills	MNP	Of which capital content
(1/2)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
850	..	..	770	..	..	6000	..	..	6000	800	..	..	800
2215	..	..	2075	..	..	31000	..	..	31000	3900	..	..	3900
15445	10	..	16807	10	..	154750	250	..	154750	21310	10	..	21310
18510	10	..	19652	10	..	191750	250	..	191750	26010	10	..	26010
9318	1200	..	9324	1206	..	81632	8212	..	59010	13736	1521	..	11308
11200	..	..	1610	..	..	16063	..	..	..	1952	..	..	..
11335	75	..	3457	197	..	30685	685	..	30685	4100	100	..	4100
30363	1285	..	34043	1413	..	320130	9147	..	281445	45798	1631	..	41418
75	..	..	75	..	..	1350	..	..	1350	270	..	..	270
2500	..	..	2500	..	..	31000	..	..	31000	6250	..	..	6250
38050	..	..	37850	..	..	256484	..	..	256484	47529	..	..	47529
110368	652	..	11580	652	..	140000	5500	..	140000	21000	990	..	21000
6520	1144	1500	6115	1144	1500	71981	13500	19800	71981	14951	2550	4220	14951
57513	1796	1500	58120	1796	1500	500815	19000	19800	500815	90000	3540	4220	90000
208	75	..	218	85	..	3035	1000	..	3035	506	200	..	506
57721	1871	1500	58338	1881	1500	503850	20000	19800	503850	90506	3740	4220	90506
1978	425	..	3334	433	..	26900	3400	..	16303	3975	700	..	2717
5450	250	..	11011	250	..	78500	4000	..	78475	12100	800	..	12095
3650	250	..	8763	250	..	53500	4000	..	53475	8100	800	..	8095
1800	..	..	2248	..	..	25000	..	..	25000	4000	..	..	4000
295	80	..	531	80	..	3100	600	..	2070	900	100	..	746
7723	755	..	14876	763	..	108500	8000	..	96848	16975	1600	..	15558

STATEMENT G. N. 1—(Contd.)

Head/Sub-Head of Development	Code no.	Sixth Five Year Plan (1980—85) Agreed Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VII. Transport										
Civil Aviation	.. 07030	..	..	..	2	..	..	..	..	..
Roads and Bridges	.. 07040	41400	12500	31500	28087	7879	17724	11488	2919	8080
Road Transport	07050	12000	..	..	4221	142	..	1215	126	..
Inland Water Transport	.. 07060	100	..	..	..	..	..	..	..	..
Tourism	.. 07070	1500	750	..	870	402	..	352	168	..
Total (VII)	07999	55000	13250	31500	33180	8423	17724	13055	3213	8080
VIII. Scientific Services and Research										
S & T Programme	.. 08010	225	10	..	173	7	..	91	..	..
Environmental Programme (excluding Water Pollution Control)	08020	50	..	..	14	..	..	32	2	..
Water Pollution Control	.. 08030	100	..	..	61	..	..	36	..	..
Total (VIII)	08999	375	10	..	248	7	..	159	2	..
IX. Social and Community Services										
<i>Education</i>										
General Education	.. 09010	15820	4700	9074	9837	3456	3906	4590	1508	2357
Art and Culture	.. 09020	205	20	..	140	13	..	90	6	..
Technical Education	.. 09030	1000	282	..	801	168	..	961	93	..
Sports and Youth Services	.. 09040	475	80	..	260	38	..	132	13	..
<i>Sub-Total, (Education)</i>	<i>09099</i>	<i>17500</i>	<i>5082</i>	<i>9074</i>	<i>11038</i>	<i>3675</i>	<i>3906</i>	<i>5773</i>	<i>1620</i>	<i>2357</i>
<i>Medical and Public Health</i>										
Medical (excluding ESI)	.. 09100	12163	1757	7489	6101	681	3663	3323	406	1384
Employees State Insurance Scheme	09110	85	4	..	20	1	..	18	1	..
Public Health and Sanitation	.. 09120	2752	39	..	1792	6	..	922	4	..
<i>Sub-Total</i>	<i>.. 09129</i>	<i>15000</i>	<i>1800</i>	<i>7489</i>	<i>7913</i>	<i>688</i>	<i>3663</i>	<i>4263</i>	<i>411</i>	<i>1384</i>

(Rupees in lakh)

1984-85						Seventh Plan (1985-90)				1985-86			
Approved Outlay			Anticipated Expenditure			Proposed Outlay				Proposed Outlay			
Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	Of which capital content	Total	Hills	MNP	Of which capital content
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
3	..	..	3	..	..	190	..	..	60	20	..	..	20
11831	2400	7000	18269	2400	12943	128408	25000	92300	128408	24060	4000	17326	24060
2466	90	..	2476	90	..	19309	250	..	18809	3395	60	..	3309
..	..	..	..	..	..	232	..	..	232	40	..	..	40
506	250	..	506	250	..	5732	2732	..	4191	969	509	..	748
14806	2740	7000	21254	2740	12943	153871	27982	92300	151700	28484	4569	17326	28177
145	5	..	145	5	..	3900	..	..	967	440	..	..	181
45	15	..	45	15	..	1580	200	..	..	290	40	..	..
10	..	..	80	..	..	1000	20	..	200	190	4	..	24
200	20	..	270	20	..	6480	220	..	1167	920	44	..	205
5532	1500	2715	7056	2359	3246	50718	10967	29410	6227	6404	1580	3390	1024
88	10	..	88	10	..	1350	150	..	475	259	23	..	112
1390	175	..	1390	175	..	14500	2500	..	6480	2300	500	..	1075
298	25	..	266	22	..	2700	200	..	1560	409	25	..	225
7308	1710	2715	8800	2566	3246	69268	13817	29410	14742	9372	2128	3390	2436
4325	490	1487	5338	490	1487	47373	4283	21694	37670	4704	688	2550	3774
33	1	..	31	1	..	115	5	..	..	16	1	..	..
748	9	..	1171	9	..	7430	430	..	347	1100	111	..	77
5106	500	1487	6540	500	1487	54918	4718	21694	38017	5820	800	2550	3851

STATEMENT G. N. 1—(Concl'd.)

Head/Sub-Head of Development	Code no.	Sixth Five-Year Plan (1980—85) Agreed Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure			
		Total	Hills	MNP	Total	Hills	MNP	Total	Hills	MNP	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
Sewerage and Water Supply	.. 09130	30500	9250	22000	18111	6117	10826	6920	298.5	4612	
Housing	.. 09140	9680	815	1800	8953	271	968	2322	219	254	
Police Housing	.. 09150	2300	80	..	1453	49	..	449	25	..	
Urban Development	.. 09160	6000	25	1000	2444	46	632	1245	16	333	
Information and Publicity	.. 09180	200	7	..	243	4	..	101	3	..	
Labour and Labour Welfare	.. 09190	600	408	..	419	278	..	271	74	..	
Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes.	.. 09210	3500	500	..	2564	237	..	919	112	..	
Social Welfare	.. 09220	900	120	..	496	81	..	236	33	..	
Nutrition	.. 09230	1000	190	883	593	74	517	320	63	295	
Total (IX)		09999	87180	18277	42246	54227	11520	20512	22819	5561	9235
X. Economic Services											
General Economic Services	.. 10010	612	90	..	1202	4	..	90	6	..	
Economic Advice and Statistics	.. 10020	800	20	..	275	11	..	116	8	..	
Weights and Measures	.. 10030	8	..	..	6	..	..	9	..	..
Other General Economic Services	.. 10040	10	..	..	37	4	..	14	..	..
Total (X)		10999	1430	110	..	1520	19	..	229	14	..
XI. General Services											
Stationery and Printing	.. 11010	597	..	..	342	..	..	73	..	..
Civil Supplies	.. 11030	70	10	..	29	9	..	10	7	..	
Total XI		11999	667	10	..	371	9	..	83	7	..
GRAND TOTAL		99999	620000	57000	82625	335423	32321	41061	135002	14276	17739

(Rupees in lakh)

1984-85						Seventh Plan 1985-90 Proposed Outlay				1985-86 Proposed Outlay			
Approved Outlay			Anticipated Expenditure			Total	Hills	MNP	Of which capital content	Total	Hills	MNP	Of which capital content
Total	Hills	MNP	Total	Hills	MNP								
(112)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)
7085	2465	4190	7095	2465	4840	86900	24600	33400	86900	10407	3350	4350	10407
2425	230	308	3042	226	306	34230	4800	3430	34075	4449	780	631	4439
557	25	..	557	25	..	5595	275	..	5595	845	45	..	845
1215	25	219	1650	25	289	39850	250	51.25	21950	5520	40	822	3339
42	5	..	311	5	..	4165	40	..	190	573	5	..	30
543	198	..	582	238	..	4625	2225	..	2260	802	390	..	248
892	135	..	1878	135	..	18100	1200	..	10	2775	175	..	1
256	55	..	594	56	..	4588	388	..	1000	892	92	..	100
410	90	374	409	90	379	5560	850	5220	..	880	135	835	..
25839	5438	9293	31458	6331	10547	327799	53163	98279	204739	42335	7940	12578	25696
130	22	..	125	12	..	1509	165	..	395	288	23	..	50
237	12	..	201	10	..	925	75	..	408	312	12	..	233
11	2	..	17	2	..	85	15	..	..	17	2	..	..
13	..	..	36	11	..	337	37	..	..	60	..	..	..
391	36	..	379	35	..	2856	292	..	803	677	37	..	283
105	..	..	135	..	..	1150	97	..	915	200	10	..	129
12	5	..	12	5	..	185	75	..	175	32	15	..	30
117	5	..	147	5	..	1335	172	..	1090	232	25	..	159
160100	16500	17793	187626	17856	24990	1684260	172331	210379	1260464	263342	27165	34124	204903

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.01 Research and Education.

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Agriculture Education								
A—CONTINUING SCHEMES								
1. Grant-in-aid to private agricultural colleges for introducing three years' degree course.	7.50	..	3.75	..	} 2.03	..	2.75	..
2. Grant-in-aid to private agricultural institutions.	6.25	..	2.36	..				
3. Provision of additional facilities for the Government Agricultural Schools.	0.75	..	0.37	..	0.30	..	0.28	..
4. Stipend to the agriculture diploma students of Extension Training Centre, Hawalbagh (Almora).	5.00	5.00	2.44	2.44	0.84	0.84	1.00	1.00
5. Strengthening of Government Agricultural Schools and extension of in service training programme.	5.50	..	..	..	1.04	..	4.97	..
Sub-Total (I)	25.00	5.00	8.92	2.44	4.21	0.84	9.00	1.00
II. Agricultural Research								
(a) Agriculture Department								
A—CONTINUING SCHEMES								
1. Grant-in-aid to Agriculture University, Pantnagar.	620.00	120.00	568.05	113.35	87.00	5.00	72.00	5.00
2. Grant-in-aid to Agriculture University, Faizabad.	955.00	..	464.08	..	132.00	..	193.00	..
3. Grant-in-aid to Agriculture University, Kanpur.	500.00	..	240.00	..	52.00	..	42.00	..
4. Grant-in-aid to Agriculture University, Faizabad and Kanpur for farm development and establishment of seed processing plants and cold storages under the National Seed Programme.	..	..	14.75	..	..	..	..	..
Sub-Total II	2075.00	120.00	1286.88	113.35	271.00	5.00	307.00	5.00
Total, 1.01 Research and Education	2100.00	125.00	1295.80	115.79	275.21	5.84	316.00	6.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985--90)				1985-86		Estimated outlay for					
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(21)
2.75	..	Scheme dropped.										
0.28	..	Scheme merged in the Scheme at sl.5										
1.00	1.00	6.00	6.00	..	1.00	11.00	..	1.10	1.20	1.30	1.40	
4.97	..	75.00	..	12.00	14.00	..	6.00	14.00	75.00	16.00	16.00	
9.00	1.00	81.00	6.00	12.00	15.00	11.00	6.00	15.10	16.20	17.30	17.40	
72.00	5.00	750.00	750.00	..	105.00	105.00	..	150.00	160.00	165.00	170.00	
193.00	..	3425.00	..	..	416.00	..	..	750.00	750.00	750.00	759.00	
42.00	..											
..
307.00	5.00	4175.00	750.00	..	521.00	105.00	..	900.00	910.00	915.00	929.00	
314.00	6.00	4256.00	756.00	12.00	536.00	106.00	6.00	915.10	926.20	923.30	946.40	

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02 Crop Husbandry

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Direction and Administration								
1. Agriculture Department ..	23.85	3.04	20.19	3.48	18.29	2.30	9.95	2.20
2. Horticulture Department ..	84.00	14.00	11.05	0.10	10.73	0.04	16.43	6.01
Sub—Total (I) ..	107.85	17.04	31.24	3.58	29.02	2.34	26.38	8.21
H. Multiplication and Distribution of Seeds								
(a) Agriculture Department								
A—CONTINUING SCHEMES								
1. Establishment of Seed Processing Plants in the Plains.	35.40	..	65.34	..	31.64	..	54.25	..
2. Establishment of Seed Certification Agency.	59.81	..	27.14	..	12.00	..	12.00	..
3. Construction of buffer godowns for Storage of Seeds.	146.39	..	26.77	..	16.24	..	3.21	..
4. Establishment of Seed Stores	..	..	2.95	2.95	3.26	3.26	5.19	5.19
5. Strengthening of Seed Testing Programme	21.70	..	..	..	..	..	..	..
6. Construction of godowns for storage of seed and residential buildings for the staff under the scheme for establishment of seed processing plants.	34.00	..	..	..	..	..	..	..
7. Enforcement of Seed Act	6.51	..	..	..	..	..	..	..
8. Establishment of Seed Processing Plants in Hills.	..	..	..	..	..	..	..	..
B—NEW SCHEMES								
1. Quality control and enforcement of Seed Act in Plains.	..	..	..	..	..	..	..	..
Sub-Total (II)	303.81	..	122.20	2.95	63.14	3.26	81.15	11.69

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(116)	(17)	(18)	(19)	(20)	(21)
9.95	2.20	20.00	20.00	..	2.00	22.00	..	3.00	4.50	5.00	5.50
1643	6.01	267.10	127.00	..	38.90	149.40	..	53.80	48.75	54.65	71.00
2638	8.21	287.10	147.00	..	40.90	221.40	..	56.80	53.25	59.65	76.50
26.04	..	249.64	..	45.00	38.07	..	8.00	40.08	50.68	55.99	64.82
12.00	..	75.00	..	..	15.00	..	..	15.00	15.00	15.00	15.00
..	..	Merged with the Multiplication, Storage and distribution of Quality Seed in Plains.									
5.19	5.19	Merged with the Multiplication, Storage and Distribution of quality seed in Hills.									
..
..
..
..	..	45.00	45.00	30.00	7.00	71.00	5.00	8.00	9.00	10.00	11.00
..	..	58.22	..	5.50	17.30	..	3.00	9.67	10.04	10.41	10.80
48.73	11.69	427.86	45.00	80.50	77.37	71.00	16.00	72.15	84.72	91.40	101.62

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02 Crop Husbandry—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure *		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
III—Agricultural Farms								
<i>(a) Agriculture Department</i>								
A—CONTINUED SCHEMES								
1. Establishment of Seed Multiplication Farms in the Hills.	41.95	41.95	23.95	23.95	9.29	9.29	11.40	11.40
2. Multiplication and Storage of Improved Seeds.	826.00	..	543.75	..	339.98	..	295.01	..
3. Scheme for establishment of new seed multiplication farms in the Plains.	130.72	..	1.08	..	26.64	..	31.46	..
4. Multiplication, Storage and Distribution of quality seed in Plains.	..	..	..	..	..	..	..	..
5. Multiplication, Storage and Distribution of quality seed in Hills.	..	..	..	..	..	..	..	..
Sub-Total (III)	998.67	41.95	568.78	23.95	375.91	9.29	337.87	11.40
IV—Manures and Fertilizers								
<i>(a) Agriculture Department</i>								
A—CONTINUED SCHEMES								
1. Construction of fertilizer-cum-pesticides godowns in the backward and in-accessible areas of Jhansi, Jalaun, Banda, Hamirpur and Mirzapur Districts.	23.41	..	6.43	..	2.00	..	..	..
2. Establishment of Mobile Soil Testing Laboratories in the Plains.	17.29	..	23.29	..	9.13	..	11.33	..
3. Establishment of Soil Testing Labs. in the Hills.	15.00	15.00	12.46	12.46	4.74	4.74	4.90	4.90
4. Subsidizing transport cost of fertilizers in the Hills.	57.32	57.32	21.10	21.10	9.50	9.50	13.50	13.50
5. Quality control of fertilizers and insecticides.	25.02	..	15.36	..	7.94	..	9.00	..
6. Intensification of Soil Testing Programme in 20 districts.	61.70	..	57.77	..	32.26	..	45.68	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02 Crop Husbandry—(Contd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. Award of prizes to Gram Sewaks/Panchayat Sewaks for installation of Gobar Gas Plants.	0.51	..	0.49	..	..	..	..	..
8. Establishment of Central Controlling Soil Testing Laboratory.	6.26	..	4.31	..	2.44	..	2.28	..
9. Establishment of Soil Testing Laboratories in Jalaun and Pilibhit Districts.	5.65	..	4.82	..	2.70	..	4.50	..
10. Expansion of Soil Testing Laboratories in 28 districts of the Plains.	36.94	..	32.37	..	31.12	..	30.11	..
11. Establishment of Gobar Gas Plants in the State.	287.00	..	60.54	..	..	..	..	..
12. Establishment of Janata Biogas Plants.	7.20	..	..	..	..	..	..	..
13. Establishment of Pesticides Testing Laboratories in Varanasi and Meerut.	8.02	..	3.04	..	..	..	3.65	..
14. Establishment of Rhizobium Culture Laboratories in the Plains.	16.91	..	8.38	..	6.86	..	5.95	..
15. Award of prizes to local bodies for best town compost work.	1.40	..	0.35	..	..	..	0.35	..
16. Subsidy on phosphatic and potassic fertilizers to farmers other than small and marginal farmers.	..	..	198.04	..	..	..	..	..
17. Construction of buffer godowns for storage of fertilizers.	..	..	..	..	..	..	2.00	..
18. Production and extension of Blue Green Algae.	1.00	..	..	..	..	..	..	..
19. Strengthening of Fertilizer Control Order 1957.	0.55	..	..	..	..	..	..	..
20. Strengthening of Soil Testing Laboratories for analysis of fertilizers.	4.82	..	..	..	..	..	..	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02. Crop Husbandry—(Contd.)

Name of the Scheme/Project	Sixth-Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21. Expansion of Soil Testing Laboratories in 15 districts.	20.66	..	..	..	..	..	..	..
22. Incentives to motivators under the scheme for establishment of Bio-gas Plants.	7.20	..	..	..	..	..	..	..
23. Scheme for strengthening and analysis of quality control of fertilizers.	..	..	..	..	..	..	..	..
24. Scheme for providing subsidy of fertilizers, composit fertilizer demonstration and provision of fertilizers in 10 Kgs. packets.	..	..	..	..	2.40	2.40	2.40	2.40
Sub-Total—(a)	603.86	72.32	455.41	33.56	113.39	16.64	135.64	210.80
(b) Housing and Urban Development Department								
1. Sewage Utilization	90.00	..	53.92	..	17.90	..	18.00	..
2. Mechanical Compost Plant	..	..	11.04	..	..	..	..	..
Total (b)	90.00	..	64.96	..	17.90	..	18.00	..
Sub-Total, (IV)	693.86	72.32	520.37	33.56	131.29	16.64	153.64	210.80
V. High Yielding Varieties Programme								
A—CONTINUING SCHEMES								
(a) Agriculture Department								
1. Intensive cultivation programme of pulses in pulses growing areas.	1.50	..	0.28	..	..	..	7.45	..
2. Subsidy on high yielding varieties of seeds under Seed Exchange Programmes in tribal blocks of the hills.	10.00	10.00	9.41	9.41	3.90	3.90	4.20	4.20
3. Composite fertilizer demonstration in tribal blocks of the hills.	5.00	5.00	4.08	4.08	1.91	1.91	2.30	2.30
4. Intensive cultivation programme of Pulses in the Hills.	12.94	12.94	5.17	5.17	2.48	2.48	2.57	2.57
5. Centrally Sponsored Scheme of production of pulses crops	103.87	..	78.39	..	40.99	..	33.71	..
Sub-Total, (A)	133.31	27.94	97.33	18.66	54.31	8.29	50.23	9.07

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
--	--	--	--	--	--	--	--	--	--	--	--
25.40	2.40	75.00	..	..	10.00	..	..	18.00	18.00	15.00	14.00
..	..	85.00	85.00	..	17.00	17.00	..	17.00	17.00	17.00	17.00
160.77	20.96	265.15	85.00	..	47.85	17.00	..	55.95	56.05	53.10	52.20
18.00	..	180.00	..	180.00	28.00	..	28.00	35.00	35.00	40.00	42.00
--	--	--	--	--	--	--	--	--	--	--	--
18.00	..	180.00	..	180.00	28.00	..	28.00	35.00	35.00	40.00	42.00
178.77	20.96	445.15	85.00	180.00	75.85	17.00	28.00	90.95	91.05	93.10	94.20
..	..	Merged in the Scheme at Serial no. 5.									
4.20	4.20	30.00	30.00	..	5.00	5.00	..	6.00	6.00	6.00	7.00
2.30	2.30	15.00	15.00	..	3.00	3.00	..	3.00	3.00	3.00	3.00
2.57	2.57	20.00	20.00	..	3.00	3.00	..	4.00	4.20	4.30	4.50
33.71	..	241.00	..	..	43.76	..	..	49.00	49.18	49.50	50.50
42.78	9.07	306.94	65.00	..	54.76	11.00	..	62.00	62.38	62.80	65.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02 Crop Husbandry—(Contd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B—NEW SCHEMES								
1. Scheme for intensive and multiple cropping in the Hills.	..	..	..	..	..	..	..	..
2. Special Programme for Rice Production in eastern U.P.	—	—	—	—	—	—	—	—
Sub-Total (B)	..	..	..	..	..	..	..	..
Sub-Total, (V)	133.31	27.94	97.33	18.66	54.31	8.29	50.23	9.07
VI. Plant Protection								
<i>(a) Agriculture Department</i>								
A—CONTINUING SCHEMES								
1. Strengthening of Plant Protection Service in the Hills.	54.15	54.15	35.40	35.40	22.72	22.72	27.00	27.00
2. Control of white grub on groundnut crops	64.76	..	0.62	..	..	..	..	..
3. Centrally Sponsored Scheme on weed control (State Share).	115.46	..	36.09	..	19.81	..	14.19	..
4. Strengthening of Plant Protection Service in the Plains.	..	..	10.67	..	17.25	..	24.31	..
5. Strengthening and Rationalization of Plant protection Service in the Plains.	18.16	..	..	..	..	..	..	..
6. Construction of godowns for storage of pesticides in the backward and inaccessible areas.	..	..	19.20	..	19.90	..	5 0.97	..
7. Purchase of plant protection chemicals and machines.	..	..	5.10	..	7.10	..	7.80	..
8. Establishment of mobile team for control of epidemic of pests and diseases of crops.	..	..	1.50	..	..	..	..	..
9. Plant protection training and demonstration.	..	..	1.19	..	2.00	..	..	..
10. Payment of cost of samples of plant protection chemicals	..	..	..	..	0.19	..	0.40	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which Capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills		Total	Hills	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	280.00	280.00	..	40.00	40.00	..	60.00	60.00	60.00	60.00
..	..	4463.00	..	..	300.00	..	..	1000.00	1044.00	1050.00	1069.00
..	..	4743.00	280.00	..	340.00	40.00	..	1060.00	1104.00	1110.00	1129.00
42.78	9.07	5049.94	345.00	..	394.76	51.00	..	1122.00	1116.38	1172.80	1194.00
27.00	27.00	280.00	280.00	50.00	48.00	48.00	10.00	52.00	55.00	60.00	64.50
..
72.50	..	672.75	..	..	127.50	..	..	130.25	135.00	138.00	142.00
7.20	..	Merged in the Scheme at Serial no. 15.									
..
..	..	Merged in the Scheme at Serial no. 15.									
..	Merged in the Scheme at Serial no. 15								
..
..
0.40	..	Merged in the Scheme at Serial no. 15.									

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02 Crop Husbandry (Contd.)

Name of the Scheme /Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983—84 Actual Expenditure		1984—85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11. Strengthening and Rationalisation of Plant Protection Service in the Hills.	3.38	3.38	..	..	..	..	..	..
12. Establishment of Plant Protection Training Institute in U.P.	10.00	..	..	..	..	..	..	..
13. Scheme for Surveillance of Pests and Diseases.	21.28	..	..	..	..	..	..	..
14. Plant Protection Services in the State.	..	..	..	..	..	..	..	..
Sub—Total, (A)	287.19	57.53	109.77	35.40	88.97	22.72	124.67	27.00
B—NEW SCHEMES								
1. Schemes for Surveillance of Pests and Diseases in Plains.	..	..	..	..	..	..	..	..
2. Scheme for Surveillance of Pests and Diseases in the Hills.	..	..	..	..	..	..	..	..
3. Centrally Sponsored Scheme for strengthening of pesticides anality control and their safe use.	..	..	..	..	..	..	..	..
Sub-Total, (B)	..	..	..	..	..	..	..	..
Sub-Total, (VI)	287.19	57.53	109.77	35.40	88.97	22.72	124.67	27.00
VII. Commercial Crops								
<i>(a) Agriculture Department</i>								
A—CONTINUING SCHEMES								
1. Scheme for development of oilseeds	16.40	..	8.27	..	7.84	..	16.28	..
2. Production of Oilseeds Soya-bean and Sunflower in Hills.	11.00	11.00	5.49	5.49	2.57	2.57	2.84	2.84
3. Centrally Sponsored Scheme of Intensive Jute Development Programme	17.28	..	6.35	..	2.40	..	3.02	..
4. Centrally Sponsored Scheme for Development of Soya-bean	25.46	..	11.11	..	7.22	..	8.25	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
Total	Hills	Proposed POutlay		of which Capital Content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
		Total	Hills								Total	Hills
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
..
..
..	..	840.89	..	202.00	128.13	..	50.00	151.62	167.64	180.02	213.48
107.10	27.00	1793.64	280.00	252.00	303.63	48.00	60.00	333.87	358.14	378.02	419.98
..	..	55.00	..	..	12.90	..	..	12.70	13.25	7.80	8.35
..	..	20.00	20.00	..	3.00	3.00	..	4.00	4.20	4.30	4.50
..	..	25.00	..	..	-6.00	..	..	4.00	4.75	5.00	5.25
..	..	100.00	20.00	..	21.90	3.00	..	20.70	22.20	27.10	18.10
107.10	27.00	1893.64	300.00	252.00	325.53	51.00	60.00	354.57	380.34	395.12	438.08
..	..	Merged in N.O.D.P. Programme.									
2.84	2.84	15.00	15.00	..	3.00	3.00	..	3.00	3.00	3.00	3.00
3.02	..	Merged in the Scheme of Serial no. 12.									
..	..	Merged in the N.O.D.P. Programme.									

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02 Crop Husbandry (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983—84 Actual Expenditure		1984—85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Development of Virginia Tobacco	4.76	..	2.62	..	1.47	..	2.00	..
6. Centrally Sponsored Scheme for Intensive Development of Sunflower	4.93	..	2.27	..	0.88	..	1.60	..
7. Centrally Sponsored Scheme for Intensive Development of Oilseeds.	35.42	..	12.91	..	7.59	..	16.96	..
8. Centrally Sponsored Scheme of production of nucleous and foundation cotton seed	4.91	..	2.40	..	1.51	..	2.25	..
9. Centrally Sponsored Scheme of Intensive Sun-hemp Development Programme.	10.88	..	0.45	..	0.47	..	3.09	..
10. Intensive Cotton Development	64.00	..	2.68	..	2.26	..	2.90	..
11. Jute Development Scheme	..	..	0.35	..	0.64	..	..	..
12. Centrally Sponsored Package Scheme of Jute, Mesta and Sun-hemp	..	..	..	..	..	..	..	..
B—NEW SCHEMES								
1. Scheme for cotton expansion and production programme	..	..	..	..	..	..	..	..
Sub-Total—(a)	195.04	11.00	64.90	5.49	34.85	2.57	59.19	2.84
(b) Cane Development								
A—CONTINUING SCHEMES								
1. Cane development	527.50	29.80	292.77	19.81	123.76	6.15	127.82	6.15
2. Control of sugarcane pests in the reserved areas of sugar factories.	19.50	1.30	5.96	0.76	2.25	0.10	3.07	0.10
3. Cane development work in new sugar factory areas.	129.00	10.00	60.07	5.86	39.54	4.25	31.63	4.75
4. U.P. Cane Grower's Training Institute.	15.00	..	8.74	..	3.00	..	3.00	..

(Rupees in lakh)

1984—85 Anticipated Expenditure]		Seventh Plan (1985—90)			1985—86			Estimated Outlay for			
		Proposed Outlay	Of which Capital Content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
2.00	..				Dropped.						
..	..				Merged in N.O.D.P. Programme.						
—	—				Merged in N.O.D.P. Programme						
2.17	..	12.56	..	..	2.38	..	..	2.43	2.52	2.57	2.66
3.09	..				Merged in the Scheme at Serial no. 12.						
2.90	..	30.00	..	..	4.00	..	..	5.00	6.00	7.00	8.00
..	—
..	..	35.95	..	..	6.85	..	..	6.88	7.14	7.40	7.68
..	..	25.00	..	..	5.00	..	..	5.00	5.00	5.00	5.00
16.02	2.84	118.51	15.00	..	21.23	3.00	..	22.31	23.66	24.97	26.34
130.14	6.15	1101.75	63.55	—	165.83	9.85	..	221.53	230.03	240.34	244.02
3.09	0.10	21.88	0.80	—	3.66	0.15	..	3.91	4.21	4.76	5.34
29.29	4.75	276.50	69.50	..	45.00	10.00	..	52.50	57.00	60.00	62.00
3.00	—	111.20	8.00	—	21.83	..	..	18.29	23.50	21.58	26.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02—Crop Husbandry (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Subsidising U.P. Sugarcane Research Council. (Science and technology component).	75.00	..	45.00	..	10.00	..	10.00	..
6. Intensification of manuring facilities.	6.00	1.70	3.71	..	1.58	..	1.85	..
7. Strengthening plan-cell in the office of Ganna Ayukta, U.P.	2.50	..	1.36	..	0.60	..	0.73	..
8. Establishing two regional offices of Deputy Cane Commissioners.	21.55	..	0.19	..	0.78	..	1.90	..
9. Central assistance on use of chemicals for improving cane yield in U.P.	..	..	22.34	..	..	..	..	..
Sub-Total (A)	796.05	42.80	440.14	26.43	181.51	10.50	180.00	11.00
B—NEW SCHEMES								
1. Construction of small drains for improving water logging in sugar factory areas.	..	..	..	..	..	..	..	..
2. Construction of 'inter-village' link roads in sugar factory areas on contributory basis.	133.95	2.20	..	..	..	..	..	..
3. Estimation of average yield and total sugarcane production in reserved areas of sugar factories.	..	..	..	..	..	..	..	..
4. Estimation of gur production	..	..	..	..	..	..	..	..
5. National Rural Employment Programme. ...	40.00	..	..	..	..	..	..	..
Sub-Total (B)	173.95	2.20	..	..	..	..	..	..
Sub-Total (b) Cane Development	970.00	45.00	440.14	26.43	181.51	10.50	180.00	11.00
Total (VII)	1165.04	56.00	495.04	31.92	215.36	13.07	239.19	13.84

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated		Outlay for	
		Proposed Outlay	Of which capital content		Proposed Outlay	of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
10.00	--	133.00	8.00	..	28.00	..	..	24.00	30.00	32.00	19.00
1.85	--	14.30	1.30	..	2.00	--	..	3.00	2.65	3.50	3.13
0.73	..	Transferred to Non-plan									
1.76	..	Transferred to Non-plan									
..
179.86	11.00	1658.63	151.15	..	266.32	20.00	..	323.23	347.39	362.18	359.51
--	--	185.00	--	--	12.00	--	--	40.50	42.50	43.50	46.50
--	--	514.85	14.85	--	7.68	--	--	125.00	125.00	125.00	132.17
--	..	175.02	..	--	13.00	..	..	33.16	39.78	42.47	46.61
--	--	32.50	--	--	5.00	..	..	5.50	6.50	6.50	9.00
..
..	..	907.37	14.85	..	37.68	..	..	204.16	213.78	217.47	234.28
179.86	11.00	2566.00	166.00	..	304.00	20.00	..	527.39	561.17	579.65	593.79
195.88	13.84	2684.51	181.00	..	325.23	23.00	..	549.70	584.83	604.62	620.13

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02—Crop Husbandry (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VIII. Horticulture								
<i>(a) Horticulture (Plains)</i>								
A—CONTINUING SCHEMES								
1. Strengthening of Horticulture Directorate, Regional district and block level office and establishment of Planning Monitoring and Audit Cell.	60.00	..	9.68	..	10.09	..	10.42	..
2. Scheme for establishment of Experiment and Training Centre.	14.00	--	5.29	..	3.07	..	3.78	--
3. Strengthening of Fruit Preservation and Canning Institute Lucknow.	20.00	--	1.21	..	1.58	..	2.65	--
4. Scheme for Guava and Mango at Basti (ICAR aided).	6.00	--	2.75	..	1.88	--	2.00	--
5. Horticulture development in tribal areas of Gonda and Kheri.	..	..	0.16	..	0.78	--	0.50	..
6. Potato cultivation and construction of cold storages.	10.00	..	51.91	..	27.71	..	17.40	..
7. Bee keeping	12.00	..	8.29	..	4.34	..	4.47	..
8. Improvement of existing gardens, farms and nurseries.	39.00	..	23.44	..	7.03	..	8.76	..
9. Strengthening of horticulture production and establishment of seed processing units.	135.50	..	112.97	..	99.20	..	83.44	..
10. Intensive development of horticulture in rare and backward areas.	125.50	--	55.87	--	33.69	--	38.68	--
11. Development of betel cultivation.	14.00	..	3.87	--	3.35	--	4.56	--
12. Development of ornamental gardens.	10.00	--	0.72	--	0.83	..	0.84	--
13. Strengthening of community canning and preservation services.	22.00	--	33.77	--	70.71	..	68.99	--

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86		Estimated Outlay for				
		Proposed Outlay		Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
10.42	..	140.00	..*	..	19.50	..	..	33.10	24.25	26.10	37.05
3.78	..	50.00	..	5.00	7.60	..	..	10.50	9.80	11.20	10.90
2.65	..	18.00	..	..	3.10	..	..	4.05	3.40	3.60	3.85
2.00	..	15.00	..	..	2.20	..	..	3.10	3.50	3.60	2.60
0.50	..	14.00	..	..	2.10	..	..	2.50	2.70	2.80	3.90
17.40	..	210.00	..	80.00	30.50	..	15.00	70.00	64.00	31.00	14.50
4.47	..	50.00	..	..	7.70	..	..	12.60	9.80	10.60	9.30
8.76	..	85.00	..	..	12.50	..	..	23.00	29.00	10.00	10.50
83.44	..	1260.00	..	150.00	180.00	..	30.00	340.00	260.00	220.00	260.00
38.68	..	350.00	..	100.00	54.20	..	15.00	88.60	85.00	61.10	61.10
4.56	..	25.00	..	..	5.00	..	..	5.00	5.00	5.00	5.00
0.84	..	21.00	..	5.00	3.20	..	..	4.00	4.60	4.60	4.60
68.99	..	348.00	..	10.00	69.00	..	3.00	75.60	68.90	73.75	60.65

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02 Crop Husbandry—(Contd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14. Establishment of Fruit Craft Institute.	20.00	..	..	..	9.23	..	14.33	
15. Special Component Plan Scheme for horticulture development of scheduled caste areas.	..	..	..	..	..	..	..
15. U. P. State Horticulture Produce Marketing Processing Corporation Ltd. (share of State Government).	..	..	40.76	..	52.00	..	—	
16. Strengthening of Food Craft Institute Lucknow.	30.00	..	17.42	..	7.18	..	7.84	
17. Special scheme for horticulture in Bahraich, Mainpuri, Fatehpur, Pratapgarh, Etah and Jaunpur.	3.00	..	1.57	..	0.82	..	0.85	
18. Establishment of kitchen and ornamental gardens.	6.00	..	4.07	..	2.31	..	1.70	
19. Mango development	11.00	..	6.86	..	2.29	..	2.84	
20. Extension of Horticulture Directorate.	86.00	..	43.18	..	..	..	0.01	
21. Extension/development of horticulture in Domariaganj (Basti) and Alampur (Zafra-bad).	8.00	..	1.00	..	1.26	..	1.35	
22. Collection of statistical data of production of Horticulture crops.	10.00	..	..	..	..	..	—
23. Horticulture development in IRD Blocks.	17.00	..	5.62	..	3.67	..	3.99	
24. Development of marketing of fruit and vegetable in the state.	9.00	—	0.98	—	1.15	..	1.60	
24. Scheme for apple research	20.00	..	0.50	—	—	—	—	
25. Subsidy on ARC loans	2.00	..	..	..	..	..	..
Sub-Total (a)	790.00	..	431.89	..	344.17	..	281.00	

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
					Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	(14)	Total	Hills	(17)	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
14.33	..	74.00	..	10.00	13.40	..	2.00	15.00	15.15	15.30	15.15
16.69	..	150.00	..	..	21.00	..	..	31.10	31.50	31.80	34.60
30.00
7.84											Dropped
0.85	..										} Transferred to Non-plan.
1.70	..										
2.84	..										
0.01									Dropped
1.35									Dropped
..									Dropped
3.99									Dropped
1.60									Dropped
..									Dropped
..									Dropped
327.69	..	2810.00	..	365.00	431.00	..	65.00	718.15	616.60	510.45	533.80

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02 Crop Husbandry (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(b) Fruit Utilization (Hill)								
A—CONTINUING SCHEME								
1. Subsidy on transportation of fruit plants, vegetable seeds, control of pests and diseases including white grubs and distribution of Horticulture.	50.37	50.37	42.88	42.88	29.61	29.61	26.83	26.83
2. Loan to growers for establishing new orchards, mushroom units and cool house.	507.00	507.00	307.66	307.66	145.96	145.96	145.00	145.00
3. Strengthening and expansion of horticulture plant protection services and coordination at block level.	54.20	54.20	—	—	2.97	2.97	11.00	11.00
4. Subsidy on transportation of fruit planting material like gings tarmerick, gladiates etc. and A.R.C. loan.	44.07	44.07	20.58	20.58	7.96	7.96	11.94	11.94
5. Intensification of horticulture training and bee-keeping programme.	23.50	23.50	12.91	12.91	4.96	4.96	10.56	10.56
6. Mushroom cultivation training research on virus free plants and strengthening of horticulture research at chaubatia.	39.37	39.37	13.43	13.43	4.23	4.23	6.40	6.40
7. Strengthening and expansion of food science, hotel management and community canning services.	62.41	62.41	38.55	38.55	22.85	22.85	28.12	28.12
8. Improvement and maintenance of existing farms and nurseries and model orchards for production of quality planting material.	126.90	126.90	75.98	75.98	26.24	26.24	28.68	28.68
9. Intensification of potato cultivation and certification of potato and vegetable seeds.	51.43	51.43	14.48	14.48	7.81	7.81	6.20	6.20
10. Coordinated research on apple peach new varieties of flowers and Bee-keeping with assistance of I.C.A.R.	10.33	10.33	8.91	8.91	4.82	4.82	4.65	4.65
11. Building Construction work	142.00	142.00	13.81	13.81	16.72	16.72	23.41	23.41

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90) Proposed Outlay Of which capital content		1985-86			Estimated Outlay for				
				Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90		
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
26.83	26.83	233.30	233.30	..	40.50	40.50	..	35.75	43.90	52.65	60.50
145.00	145.00	1071.00	1071.00	1071.00	145.00	145.00	145.00	173.50	208.00	247.50	297.00
6.00	6.00	332.20	332.20	..	33.70	33.70	..	50.50	67.50	82.10	98.40
11.94	11.94	94.10	94.10	..	13.00	13.00	..	15.40	18.50	21.80	25.40
10.56	10.56	201.50	201.50	..	30.65	30.65	..	44.75	40.10	43.35	42.65
8.31	8.31	99.74	99.74	..	16.70	16.70	..	15.87	18.86	22.15	26.16
28.12	28.12	355.90	355.90	..	47.35	47.35	..	53.95	68.00	83.70	102.90
28.68	28.68	243.70	243.70	..	35.40	35.40	..	38.80	46.60	55.80	67.10
6.20	6.20	132.95	132.95	..	18.55	18.55	..	22.20	30.55	26.20	35.45
4.65	4.65	19.06	19.06	..	2.86	2.86	..	3.16	3.74	4.28	5.02
62.41	62.41	1265.84	1265.84	1265.84	175.79	175.79	175.79	256.04	357.06	417.92	59.03

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—102 Crop Husbandry—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12. Strengthening of Directorate, regional and district office.	14.00	14.00	0.10	0.10	0.04	0.04	6.01	6.01
13. Development of olive, walnut, hazelnut, almond, apricot etc. with assistance of Italy Government	..	..	..	..	..	..	10.00	10.00
14. World Bank Project—Development of new compact area under fruit improvements of old orchards, marketing transportation storage and processing.	..	..	..	..	..	..	25.00	25.00
15. Market intelligence, expert promotion Publicity and Processing linkage.	60.00	60.00	..	..	..	..	2.23	2.23
16. Encouragement for intensive fruit and vegetable development in tribal block.	2.50	2.50	1.35	1.35	0.69	0.69	0.69	0.69
17. Horticulture Development Programme for Scheduled Castes.	45.61	45.61	..	..	..	..	5.00	5.00
18. Package Programme on off-season vegetable citrus and establishment of Seed Processing Plant.	..	..	..	..	..	..	10.00	10.00
19. Scheme for walnut production for export purposes.	28.80	28.80	4.28	4.28	0.66	0.66	—	—
20. Package programme for apple plantation.	4.30	4.30	1.86	1.86	0.66	0.66	0.66	0.66
21. Beautification of Naini Tal Club towns and Park	1.18	1.18	..	..	..	..	—	—
22. Construction of staff quarters at Govt. Farm, Dhanalti (Tehri).	2.50	2.50	0.74	0.74	..	..	—	—
23. Construction of Mushroom at Chaubattia.	2.33	2.33	1.63	1.63	..	..	—	..
24. Construction of transshipment centres.	71.45	71.45	..	..	..	..	1.00	1.00
25. Package programme of strawary at Jeolikote.	..	..	0.95	0.95	0.30	0.30	0.80	0.80

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02 Crop Husbandry—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
26. Long-term loan to mushroom growers.	..	..	..	..	0.75	0.75	1.80	1.80
27. Custom production and multiply exotic vegetable seeds, flowers and potato seeds with assistance of Netherland.	..	..	..	..	..	..	2.00	2.00
28. Frame working of Mehal Trees	..	..	..	..	..	..	4.79	4.79
29. Establishment of Potato demonstration farms.	..	..	..	..	..	..	2.00	2.00
30. Strengthening fruit preservation and extension services for canning of fresh mushroom cultivation.	1.30	1.30	..	..	..	..	..	..
31. Mushroom pasturisations	..	..	..	..	..	..	4.00	4.00
32. Uttar Pradesh Agro-Industrial Ltd. (UPAI)	..	..	..	..	..	..	50.00	50.00
33. Loan to U.P. State Horticulture Produce Marketing and Processing Corporation Ltd.	..	..	..	..	12.00	12.00	..	..
34. Strengthening and extension of bee-keeping in hill areas.	..	..	..	..	1.60	1.60	..	..
35. Construction of residential building at Government Farm Koti.	..	..	..	..	..	..	3.81	3.81
36. Improved technology for quality apple production.	..	..	..	..	10.95	10.95	1.00	1.00
37. Establishment of model orchards for distribution to growers.	5.75	5.75	3.47	3.47	0.74	0.74	1.42	1.42
B—NEW SCHEMES								
1. Control of Mango Short gall maker	..	..	..	..	..	..	..	..
2. Development of Floricultural in Hills.	..	..	..	..	..	..	..	..
Sub-Total (b) (Hill)	1350.00	1350.00	564.27	564.27	302.52	302.52	435.00	435.00
Sub-Total (VIII)	2140.00	1350.00	996.16	564.27	646.69	302.52	1716.00	435.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986-87	1987-88	1988-89	1985-90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1.80	1.80			Dropped.							
..	..	..		Dropped.							
..	..	..		Dropped.							
2.00	2.00			Merged in Serial No. 9							
..
..	..	..		Dropped.							
50.00	50.00	..	..	..	..	..	..	..	..	..	..
..
..
3.81	3.81	..	..	..	..	..	..	..	..	..	..
1.00	1.00	..	..	..	..	..	..	..	..	..	..
1.42	1.42	..	..	..	..	..	..	..	..	..	..
..	..	18.00	18.00	..	2.00	2.00	..	4.00	4.00	4.00	4.00
..	..	57.25	57.25	..	9.35	9.35	..	9.00	10.80	12.80	15.30
415.00	435.00	7155.00	7155.00	4336.84	800.00	800.00	320.79	1160.52	1590.86	1871.95	1731.67
62.69	435.00	9965.00	7155.00	4701.84	1231.00	800.00	385.79	1878.67	2207.46	2382.40	2265.47

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.02 Crop Husbandry—(Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IX. Small and Marginal Farmers Scheme								
<i>Rural Development Department—</i>								
Assistance to Small and Marginal Farmers for increasing agricultural production.	..	..	..	..	1353.76	67.37	2221.00	223.00
Sub-Total (IX)	..	..	..	..	1353.76	67.37	2221.00	223.00
Total, 1.02—Crop Husbandry	5721.88	1605.74	2909.65	710.71	2929.43	443.16	3923.75	751.80

(Rupees in lakhs)

1984—85 Anticipated Expenditure		Seventh Plan (1985—90)			1985—86			Estimated Outlay for			
		Proposed Outlay		Of which Capital Content	Proposed Outlay		Of which Capital Content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
2221.00	223.00	11547.00	1557.00	..	2310.00	312.00	..	2310.00	2309.00	2309.00	2309.00
2221.00	223.00	11547.00	1557.00	..	2310.00	312.00	..	2310.00	2309.00	2309.00	2309.00
3895.82	751.96	33970.25	9968.00	6289.34	5155.62	1311.00	644.00	6730.76	7213.85	7473.17	7396.85

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.03 Dry and Rainfed Farming

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(a) Agriculture Department</i>								
Dry Land Farming	₹ 5.07	..	..	..
Total, 1.03—Dry Land Rainfed Farming.	5.07	..	..	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
49.38	..	512.06	..	..	110.05	..	..	99.05	99.82	100.87	102.27
49.38	..	512.06	..	..	110.05	..	..	99.05	99.82	100.87	102.27

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.04 Land Stock Improvement

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Extension and Farmers' Training								
<i>(a) Agriculture Department</i>								
A—CONTINUING SCHEMES								
1. Organisation of Agricultural Exhibitions and Farmers' Fairs in the State.	14.07	..	14.69	..	8.72	..	5.00	..
2. Scheme for bringing Regional Agricultural Testing and Demonstration Station, Bara Banki at par with rest of the stations.	5.19	..	4.37	..	6.64	..	2.07	..
3. Training of unemployed technical personnel under the establishment of Agro-Service Centres.	..	..	1.55	..	..	..	..	..
4. Establishment of Regional Agricultural Testing and Demonstration Centre in Garhwal Division.	15.45	15.45	6.72	6.72	3.61	3.61	4.35	4.35
5. Purchase of Bureau building	..	..	5.50	..	..	..	..	..
6. Strengthening and Reorganisation of Agricultural Extension Administration in the State.	5.00	..	..	..	..	..	1.00	..
7. Establishment of Regional Agricultural Testing and Demonstration Sub-Centres.	26.19	..	..	..	..	..	..	..
8. Production of Blue Green Algae at the Regional Agriculture Testing and Demonstration Stations.	40.97	..	..	..	..	..	..	..
9. Strengthening of Tractor Training Centre at Jaunpur and Aligarh.	5.00	..	..	..	..	..	..	..
10. Strengthening of Agricultural Testing and Demonstration Centres in the Plains.	15.79	..	..	..	..	..	..	..
11. Scheme of Government Tubewells sponsored by World Bank.	..	..	..	..	5.71	..	31.76	..
Sub-Total (A)	127.66	15.45	32.83	6.72	24.68	3.61	44.18	4.35

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985—90)				1985-86		Estimated Outlay for				
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
5.00	--	55.00	--	--	11.00	--	--	11.00	11.00	11.00	11.00
1.50	..	Transferred to Non-plan.									
--	--	..	--	--	--	--	--	--	--	--	--
4.35	4.35	Transferred to Non-plan									
--	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
31.64	--	571.19	--	--	55.71	--	--	96.15	137.95	140.38	141.00
42.49	4.35	626.19	..	..	66.71	..	..	107.15	148.95	151.38	152.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.04 Land Stock Improvement—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B—NEW SCHEMES								
1. Modernisation of Agricultural Testing and Demonstration Centres in the Hills.	..	..	..	..	..	..	..	..
2. Centrally Sponsored Scheme for reorganisation of Agriculture Extension Administration in the State.	..	..	..	..	..	..	..	..
Sub-Total (B)	..	..	..	..	..	..	..	..
Sub-Total—(a)	127.66	15.45	32.83	6.72	24.68	3.61	44.18	4.35
(b) Rural Development Department—								
A—CONTINUING SCHEMES								
1. Workshops at Extension Training Centres.	15.00	6.00	10.88	5.50	4.53	2.48	4.80	2.50
2. Production Units at Extension Training Centres under TRYSEM Programme in different trades.	20.00	..	9.52	..	4.02	..	5.50	—
3. Establishment and maintenance of Instructional Agricultural Farm at Extension Training Centre.	8.00	..	4.23	..	1.54	..	4.42	..
4. Strengthening of existing instructional agricultural farms at extension training centres.	5.00	..	..	..	..	—	—	—
5. Maintenance of the printing press at Bakshi-Ka-Talab.	5.00	..	2.74	..	1.02	..	1.10	—
6. Replacement of consumed vehicles at extension training centres.	24.00	..	8.72	..	3.92	..	4.00	—
7. Training reserve for Village Development Officers.	20.00	..	20.12	..	4.50	..	1.00	—
8. Extension Training Centre, People's College, Haldwani (Naini Tal).	15.00	..	10.07	..	3.36	..	4.00	..
9. Construction work at Extension Training Centres.	25.00	..	11.00	..	4.00	..	5.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which Capital Content	Proposed Outlay		Of which Capital Content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	65.00	65.00	20.00	10.00	10.00	5.00	13.00	13.50	14.00	14.00
..	..	2500.00	..	200.00	600.00	..	100.00	600.00	600.00	300.00	400.00
..	..	2565.00	65.00	220.00	610.00	10.00	105.00	613.00	614.50	314.00	414.50
42.49	4.35	3191.19	65.00	220.00	676.71	10.00	105.00	720.15	762.45	465.38	566.50
4.65	2.50	30.00	15.00	..	5.60	2.80	..	5.80	6.00	6.20	6.40
4.61	..	30.00	..	..	5.10	..	..	5.60	5.90	6.40	7.00
1.69	..	17.60	5.00	..	2.80	0.70	..	3.10	3.50	3.90	4.30
..	..	5.00	..	..	..	..	..	2.00	2.00	1.00	..
1.10	..	Merged in the State Institute of Rural Development									
4.00	..	30.00	..	6.00	6.00	6.00	..	6.00	6.00	6.00	6.00
0.60	..	15.00	0.50	..	2.00	0.10	..	3.50	3.50	3.00	3.00
4.17	..	18.00	18.00	..	3.08	3.08	..	3.20	3.22	4.24	4.26
5.00	..	87.00	50.00	87.00	22.30	19.42	22.30	28.00	14.00	12.70	10.00

Major Head of Development—1 AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.04 Land Stock Improvement—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983—84 Actual Expenditure		1984—85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
10. Construction of hostel at Extension Training Centre, Haldwani (Naini Tal).	2.00	--	--	--	--	--	1.50	--
11. Farmers Training and Education in 21 districts and expansion in other districts.	140.00	..	102.44	..	40.44	--	41.25	..
12. Save grains campaign scheme for promotion for scientific storage of food-grains at domestic level.	3.00	..	..	..	--	..	--	..
13. Establishment and maintenance of State Institute of Rural Development by strengthening of Composite Training Centre, Bakshi-Ka-Talab.	20.00	..	2.92	..	5.53	--	1.75	..
14. Strengthening, maintenance and upgrading of two Extension Training Centres in new context of training demand of extension workers and provision for six buses.	21.00	4.00	4.22	..	10.93	--	6.68	1.00
15. Strengthening of State Head-quarter of Training Organisation	8.00	..	..	..	..	..	..	..
16. Training of officers, ministerial staff of Zila Parishad and Rural Development Department in accounts, office procedure and inventory management.	10.00	..	..	--	..	..	1.50	..
17. Establishment of five Regional Training Institutes of Rural Development and strengthening of five upgraded Training Centres	5.00	..	..	..	..	..	1.00	..
18. Expansion and strengthening of Extension Training Centre, Haldwani for employment oriented scheme of scheduled tribe and weaker sections of society of hills.	4.00	4.00	2.24	2.24	1.68	1.68	1.50	1.50

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
3.00	3.00	..	..	..	..	..	..	..	..	..	..
44.84	..	308.00	50.00	..	48.92	9.00	..	54.58	61.50	68.00	75.00
..
3.83	..	Merged in the S. I. R. D.									
6.75	..	110.40	8.00	..	20.50	1.40	..	23.00	24.40	20.00	22.50
..	..	5.00	..	..	..	..	..	1.00	1.00	1.50	1.50
..	..	3.00	..	..	0.50	..	..	0.50	0.50	0.75	0.75
..	..	15.00	..	..	1.00	..	..	2.00	3.00	4.00	5.00
2.50	2.50	8.10	8.10	..	1.50	1.50	..	1.50	1.60	1.70	1.80

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.04 Land Stock Improvement—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B—NEW SCHEMES								
19. Strengthening of all 22 Extension Training Centres for extensive and effective training specially in the shape of books and libraries, audio-visual aids and machines, tractors and other equipments.	..	..	..	..	..	..	..	..
20. Expansion and strengthening Agricultural Workshop attached to 22 Extensive Training Centres to take up employment generating Training programmes more effectively under TRYSEM Schemes for purchase of machines and equipments etc.	..	..	..	..	..	..	..	..
Sub-Total (b)	350.00	14.00	189.10	7.74	85.47	4.16	85.00	5.00
(c) State Institute of Rural Development Department—								
1. State Institute of Rural Development, Bakshi-Ka-Talab, Lucknow and Training and Research	..	..	..	..	..	..	..	..
2. Printing Presses at Bakshi-ka-Talab	..	..	..	..	..	..	..	..
Sub-Total (c)	..	..	..	..	..	..	..	..
Sub-Total, (I)	477.66	29.45	221.93	14.46	110.15	7.77	129.18	9.35
II—Agricultural Engineering Agriculture Department								
A—CONTINUING SCHEMES								
1. Pilo Scheme for extension, demonstration, improvement and distribution of improved Agricultural implements in Bara Banki District.	9.90	..	6.01	..	6.31	..	7.40	..
2. Strengthening of the Scheme for demonstration, popularisation and distribution of improved agricultural implements in the Plains.	31.14	..	16.19	..	10.39	..	10.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	40.00	..	..	12.00	..	..	7.00	7.00	7.00	7.00
..	..	43.00	..	..	11.00	..	..	8.00	8.00	8.00	8.00
86.74	8.00	765.00	155.00	87.00	142.20	38.00	22.30	154.78	151.12	154.39	162.51
..	..	96.00	..	52.00	18.00	..	10.20	18.50	19.50	20.00	20.00
..	..	10.00	..	2.00	1.80	..	0.20	1.90	2.00	2.10	2.20
..	..	106.00	..	54.00	19.80	..	10.40	20.40	21.50	22.10	22.20
129.23	12.35	4062.19	220.00	361.00	838.71	48.00	137.70	895.33	935.07	641.87	751.21
7.40	..	36.10	..	3.00	7.50	..	2.00	7.00	6.50	7.25	7.85
10.00	..	70.00	..	3.00	13.00	..	3.00	11.00	13.50	15.00	17.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.04 Land Stock Improvement—(Contd.)

Name of the Scheme/Projects	Sixth-Five Year Plan (1980—85) Agreed Outlay		1980—85 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Strengthening of Krishi Sewa Kendra.	37.00	..	9.13	..	9.27	..	20.28	..
4. Establishment of Wind Mill for irrigation purposes.	..	..	0.20	—	..	..	..	..
5. Scheme for increasing productivity of improved agricultural implements and further utilization of technical personnel at the Research Centres.	15.00	..	..	..	..	..	..	..
6. Strengthening of demonstration, popularization and sale of improved agricultural implements in Bara Banki District.	3.75	..	..	..	..	..	..	..
7. Intensification of the scheme of demonstration, extension, development and distribution of improved agricultural implements in Bundelkhand.	8.00	..	..	..	..	..	..	..
8. Demonstration, distribution and sale of improved agricultural implements.	..	..	..	..	..	..	..	..
B—NEW SCHEMES								
Scheme for popularisation, demonstration and sale of improved agricultural implements in the Hills.	..	..	..	..	..	..	..	..
Sub-Total (II)	104.79	..	31.53	..	25.97	..	37.68	..
III—Agricultural Economics and Statistics								
(1) Agriculture Department—								
A—CONTINUING SCHEMES								
1. Survey for studying the extent of cultivation and estimation of production of fruit crops and estimation surveys on food crops in hill areas.	20.77	20.77	14.15	14.15	5.76	5.76	5.65	5.65
2. Integrated scheme of Agricultural statistics.	20.56	..	12.59	..	7.31	..	6.15	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86		Estimated Outlay for				
	Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90			
Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
10.29	..	Transferred to Non-plan.									
..
..
..
..
30.36	..	150.00	..	10.00	22.95	..	3.00	28.70	34.82	28.70	34.83
..	..	70.00	70.00	20.00	10.00	10.00	5.00	15.00	15.00	15.00	15.00
58.05	..	326.10	70.00	36.00	53.45	10.00	13.00	62.20	69.82	65.95	74.68
5.65	5.65	Transferred to Non-plan.									
6.15	..	Transferred to Non-plan.									

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.04 Land Stock Improvement—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Re-organisation of existing system of reporting estimates of area and production of crops.	26.37	..	17.18	..	7.24	..	8.02	..
4. Improvement of crop statistics	35.60	..	23.95	..	9.82	..	11.30	..
5. Farm Management Studies ..	6.40	..	..	..	..	..	..	..
6. Establishment of Data Bank	2.10	..	..	..	..	..	..	..
7. Growth rates and appraisal on performance of Agriculture.	2.61	..	..	..	..	..	..	..
8. Scheme for preparing design and study of computerisation in connection with Agricultural Statistics and Management in Krishi Bhawan.	..	..	..	..	..	..	..	..
Sub-Total—A ..	114.41	20.77	67.87	14.15	30.13	5.76	31.12	5.65
B—NEW SCHEMES								
1. Scheme of collection of Statistics of Agriculture Practices and Horticultural Crops in Hills.	..	..	..	..	..	..	..	..
2. Intensification of crop estimation surveys to proved estimates of productivity at block level of important crops.	..	..	..	..	..	..	..	..
Sub-Total (B)	..	..	..	..	..	..	..	..
Sub-Total—(A+B)	114.41	20.77	67.67	14.15	30.13	5.76	31.12	5.65
(2) Assistance to I. C. A. R.								
A—CONTINUING SCHEMES								
1. Co-ordinated Scheme for sample survey for methodological investigation in to high yielding varieties programme.	0.14	..	0.11	..	..	..	..	..
2. Sample survey to estimate the incidence of pests and diseases on high yielding varieties of paddy and wheat.	0.44	..	0.13	..	..	..	..	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.04 Land Stock Improvement—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Sample surveys for study of constraints in transfer of new agricultural technology under field conditions.	..	..	..	..	..	..	..	..
Sub—Total (2)	0.58	..	0.24	..	..	..	..	..
Sub—Total (III)	114.99	20.77	68.11	14.15	30.13	5.76	31.12	5.65
IV—Others								
<i>(a) Agriculture Department</i>								
A—CONTINUING SCHEMES								
1. Construction of an auditorium in the campus of Agriculture Directorate.	23.13	..	30.77	..	..	..	..	..
2. Financial assistance to surrendered dacoits of chambal valley and also to the affected families.	0.05	..	0.73	..	..	..	..	..
3. U. P. State Agro-Industrial Corporation	30.00	..	15.00	..	..	..	..	..
4. Loan to U. P. Horticulture Processing Corporation.	..	..	20.00	..	..	..	..	..
5. Establishment of Monitoring Cell in the Directorate of Agriculture in connection with National Commission on Agriculture.	3.21	..	1.55	..	0.73	..	1.00	..
6. Establishment of State Agriculture Research and Education Council.	3.47	..	0.39	..	0.51	..	1.32	..
7. Strengthening of Establishment Section at the Directorate of Agriculture.	16.55	..	15.56	..	15.26	..	6.75	..
8. Payment of Honorarium to non-official members of Crop Insurance Committee.	0.18	..	..	..	..	..	..	..
9. Scheme for accelerating the agricultural development programme in the Hills.	3.04	3.04	3.48	3.48	2.30	2.30	2.20	2.20
10. Lump sum provision for Interim Relief	..	..	1.70	..	..	..	..	..

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.04 Land Stock Improvement—(Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
11. Establishment of office of the Deputy Director of Agriculture, Moradabad	..	..	1.98	..	2.05	..	3.00	..
12. Scheme taken against Advance Plan assistance for Drought	..	..	544.58	..	..	..	..	..
13. General establishment of the Directorate of Agriculture	..	..	0.19	..	..	..	..	..
14. Creation of the post of Agriculture Adviser	..	..	0.36	..	..	..	..	..
15. Construction of electric sub-station in Agriculture Directorate Campus	..	..	0.22	..	..	..	..	..
16. Establishment of office of the District Agriculture Officer, Kanpur	..	..	0.17	..	0.38	..	1.00	..
17. Financial Assistance to Bharat Krishak Samaj	..	..	0.50	..	1.50	..	..	..
18. Crop Insurance Scheme	..	..	..	..	4.65	..	6.00	..
19. Strengthening of Planning Section at the Directorate of Agriculture	1.05	..	..	..	..	..	..	..
Sub—Total—(A)	80.68	3.04	637.18	3.48	27.38	2.30	21.27	2.20
B—NEW SCHEMES								
1. Scheme for re-organisation of Agriculture Department	..	..	..	..	..	..	..	..
2. Strengthening and accelerating Agricultural Development Programme in Hills	..	..	..	..	..	..	..	..
Sub—Total, (B)	..	..	..	..	..	..	..	..
Sub—Total—(IV)	80.68	3.04	637.18	3.48	27.38	2.30	21.27	2.20
Total, 1.04—Land Stock Improvement	778.12	53.26	958.75	32.09	193.63	15.83	219.25	17.20

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
3.00	Transferred to Non-plan.								
..
..
..
..
1.00	..	Transferred to Non-plan.									
..
104.17	..	850.00	..	..	150.00	..	..	175.00	175.00	175.00	175.00
..
118.45	2.20	850.00	..	..	150.00	..	..	175.00	175.00	175.00	175.00
..	..	500.00	..	..	100.00	..	..	100.00	100.00	100.00	100.00
..	..	20.00	20.00	..	2.00	2.00	..	3.00	4.50	5.00	5.50
..	..	520.00	20.00	..	102.00	2.00	..	103.00	104.50	105.00	105.50
118.45	2.20	1370.00	20.00	..	252.00	2.00	..	278.00	279.50	280.00	280.50
338.68	20.20	6327.69	346.00	397.00	1246.33	66.00	150.70	1342.28	1397.68	1107.63	1233.77

Major Head of Development -1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.05 Soil and Water Conservation

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83		1983-84		1984-85 Approved Outlay	
			Actual Expenditure		Actual Expenditure			
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(A) Agriculture Department								
A—CONTINUING SCHEMES								
I. Direction and Administration								
Strengthening of Soil Conservation Headquarter	8.00	..	..	..	..	..	0.35	..
Sub-Total (I)	8.00	..	..	..	..	..	0.35	..
II. Soil Survey and Testing								
1. Soil and Land Use Survey	107.72	..	65.77	..	27.05	..	26.00	..
2. Remote sensing soil survey through imagery satellite.	21.10	..	9.65	..	2.33	..	3.00	..
Sub Total (II)	128.82	..	75.42	..	29.38	..	29.00	..
III. Research, Education and Training								
1. Strengthening of Soil Conservation Training in Plains.	55.01	..	13.15	..	3.04	..	3.00	..
2. Establishment of Water Management at Rehmankhera.	..	..	11.35	..	1.70	..	2.00	..
3. Strengthening of Soil Conservation Training Centre in Hills.	30.00	30.00	8.05	8.05	7.00	7.00	10.00	10.00
Total (III)	85.01	30.00	32.55	8.05	11.74	7.00	15.00	10.00
IV. Soil Conservation Schemes								
1. Soil and Water Conservation	1532.17	..	1090.90	..	499.83	..	567.78	..
2. Soil reclamation in usar and eroded land and intensive cultivation.	125.00	..	58.24	..	15.58	..	17.39	..
3. Reclamation of Alkaline land in U.P.	530.00	..	194.29	..	86.94	..	105.51	..
4. Protection of Table land and Stabliazation of ravines.	350.00	..	167.10	..	66.60	..	76.41	..
5. Centrally sponsored soil conservation in the catchment of river valley projects, Mata-tila.	65.00	..	9.84	..	100% Central Assistance			

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985—86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
0.55	..	125.00	..	..	23.00	--	--	24.00	25.00	26.00	27.00
0.55	..	125.00	..	..	23.00	..	..	24.00	25.00	26.00	27.00
35.00	..	60.00	..	..	10.00	..	..	11.00	12.00	13.00	14.00
3.00	..	150.00	..	..	30.00	..	..	29.40	20.20	30.20	31.20
38.00	..	210.00	..	..	40.00	..	..	40.40	41.20	43.20	45.20
3.00	..	157.00	..	90.00	50.00	..	35.00	60.00	21.00	12.00	14.00
2.00	..		70.00	70.00	50.00	25.00	25.00	20.00	25.00	15.00	3.00	2.00
15.00	10.00	227.00	70.00	140.00	75.00	25.00	55.00	85.00	36.00	15.00	16.00
567.78	..	4520.00	--	..	715.00	--	--	875.00	940.00	980.00	1010.00
17.39	..	145.00	..	32.00	40.00	--	15.00	44.30	21.30	22.10	17.30
105.51	..	1790.00	..	..	330.00	--	--	340.00	360.00	370.00	390.00
76.41	..	793.00	..	..	122.00	..	..	140.00	155.00	170.00	206.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.05 Soil and Water Conservation—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6. Soil and Water Conservation in Hills.	658.00	658.00	424.61	424.61	182.35	182.35	180.00	180.00
7. Centrally sponsored soil conservation in the catchment of Ramganga River Valley Project.	37.00	37.00	2.18	2.18	100% Central Assistance			
8. Maintenance of Soil Conservation.	50.00	25.00	--	--	--	--	--	--
9. Centrally Sponsored Scheme of Integrated Watershed Management in the catchment of flood Prone river Gomti in the Indo Gangetic Basin.	137.00	--	5.00	--	--	--	--	--
Sub Total (IV) ..	3484.17	720.00	1952.16	426.79	851.30	182.35	947.09	180.00
V. Other Schemes								
1. Establishment of Land Development Corporation Ltd. (Purchase of shares).	50.00	..	15.00	..	..	..	..	..
2. Advance plan assistance in drought affected districts.	..	..	217.57	..	..	..	--	--
3. Strengthening of Soil Conservation headquarters.	..	..	..	..	..	..	0.35	--
4. Reclamation of usar land in Lucknow district with the assistance of NABARD.	..	..	..	..	..	..	..	--
Sub Total (V) ..	58.00	..	232.57	..	..	..	0.35	..
New District Sector Schemes								
1. Reclamation of usar land of allottees.	..	..	42.98	..	9.26	..	16.00	--
2. Reclamation of usar land in Fatehpur district.	..	..	5.00	..	0.80	..	..	..
3. Bandhi Nirman Ki Yojna	..	..	13.50	..	18.40	..	..	..
4. Soil and Water Conservation in irrigated predominant areas.	..	..	4.89	..	2.50	--	..	--
5. Soil and Water Management for the welfare of Kabutra-Jan Jati.	..	..	4.00	..	..	..	..	..
6. Contour bunding and check dam construction in Varanasi district.	..	..	4.75	..	..	..	..	..
7. Strengthening of Ravine Reclamation Scheme.	..	..	2.98	..	1.00	--	--	--
Sub-Total ..	..	..	60.10	..	31.96	..	16.00	..

(Rupees in lakh)

1984-84 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for				
		Proposed Outlay		Of which Capital Content	Proposed Outlay		Of which Capital Content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills			Total		Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
224.80	224.80	1430.00	1430.00	..	225.00	225.00	..	250.00	290.00	315.00	350.00	
..	
100 per cent Central assistance												
991.89	224.80	8678.00	1430.00	32.00	1432.00	225.00	15.00	1649.30	1766.30	1857.10	1973.30	
..	..	100.00	..	100.00	10.00	..	10.00	30.00	35.00	10.00	15.00	
..	
0.35	..	125.00	..	..	23.00	..	..	24.00	25.00	26.00	27.00
10.00	..	Merged in the new scheme at serial no. 1 below										
10.35	..	225.00	..	100.00	33.00	..	10.00	54.00	60.00	36.00	42.00	
16.00	..	140.00	..	..	24.00	..	..	30.00	27.25	32.25	26.50
..	..	} Merged with the new scheme at serial no. 1 next page	..	..	..	..	..	..	..	..	..
..
..
..
..
16.00	..	140.00	..	..	24.00	..	..	30.00	27.25	32.25	26.50

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.05 Soil and Water Conservation (Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
NEW SCHEME								
Comprehensive scheme for the reclamation of usar (alkali) land in U.P. Sponsored 25% State Share).	..	..	..	..	..	..	..	..
Sub Total (A) ..	3756.00	750.00	2352.80	434.84	924.38	189.35	1007.44	190.00
(B) Forest Department								
1. Development of Civil and Soyam Forests in Kumaon and Garhwal Region.	1255.00	1255.00	739.46	739.46	424.67	424.67	475.00	475.00
2. Reclamation and Afforestation of Ravines.	--	..	102.98	..	20.92	..	23.00	..
3. Centrally Sponsored scheme of R.V.P. in the catchment of Ramganga.	192.00	192.00	193.58	193.58				
4. Centrally sponsored scheme of Integrated Water, Soil and Tree Conservation.	503.00	503.00	508.27	508.27				
5. Centrally Sponsored Scheme of Matatilla I am Project.		..	29.87	..				
6. Watershed Management on Catchment of Flood Prone Rivers in the Indo-Gangetic Basin.	..	..	83.58	83.58				
7. Watershed Management	800.00	800.00	4.12	4.12	177.15	177.15	450.00	450.00
Sub Total (B)	2750.00	2750.00	1661.86	1529.01	622.74	601.82	948.00	925.00
Total, 1.05 Soil and Water Conservation ..	6506.00	3500.00	4014.66	1963.83	1547.12	791.17	1955.44	1115.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1980—85)			1985-86			Estimated Outlay for			
					Proposed Outlay	Of which Capital Content	Proposed Outlay	Of which Capital Content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills		(1 Q)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(1 Q)	(19)	(20)	(21)
..	..	1020.00	..	..	46.00	..	..	195.75	179.90	305.00	
1071.24	234.80	10500.00	1500.00	272.00	1650.00	250.00	80.00	2054.45	2110.65	2288.50	2396.35
475.00	475.00	4500.00	4500.00	..	600.00	600.00	..	800.00	950.00	1050.00	1100.00
23.00	..	..	..	..	..	..	..	..	..	..	..
100 percent centrally sponsored											
100 per cent centrally sponsored											
100 per cent centrally sponsored											
100 per cent centrally sponsored											
450.00	450.00	11500.00	11500.00	..	1475.00	1475.00	..	2506.00	2506.00	2506.00	2507.00
948.00	925.00	16000.00	16000.00	..	2075.00	2075.00	..	3306.00	3456.00	3556.00	3607.00
2019.24	1159.80	26500.00	17500.00	272.00	3725.00	2325.00	80.00	5360.45	5566.65	5844.50	6003.35

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.06 Animal Husbandry

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Direction and Administration								
Veterinary Education and Training	14.76	5.39	4.16	2.89	5.63	5.21	2.02	1.60
Sub-Total (I) ..	14.76	5.39	4.16	2.89	5.63	5.21	2.02	1.60
II. Veterinary Services and Animal Health								
1. Vigilance Units and Check Posts	20.86	..	12.21	..	5.11	..	5.00	..
2. Establishment and expansion of biological product section	72.85	22.50	12.31	..	12.24	..	14.00	1.00
3. Expansion of Veterinary disease investigation and diagnostic Services	2.25	2.25	1.58	1.55	1.55	0.70	0.70	0.70
4. Rinderpest surveillance and containment programme*	1.25	..	1.06	..	0.20	..	0.75	..
5. Disease of National Importance*	..	..	..	..	..	..	..	..
6. Animal Disease Surveillance Establishment of epidemiological Cell*	5.00	..	0.39	..	0.40	..	1.00	..
7. Expansion and improvement of Veterinary Health Services.	182.61	93.09	238.12	30.26	301.55	29.72	377.43	67.42
8. Provincialisation and improvement of Veterinary Hospitals run by local bodies.	14.38	4.40	16.68	3.48	22.50	1.98	44.81	2.00
9. Scheme for control of Foot and Mouth Disease	16.50	2.50	15.48	1.50	5.50	2.00	4.00	0.50
Sub-Total (II) ..	315.70	127.74	312.85	39.83	349.05	35.25	447.69	71.62
III. Investigation and Statistics								
1. Electronic data processing facility.	..	..	..	..	..	..	..	..
2. Statistical survey of livestock products.	29.02	5.85	13.55	1.43	7.57	0.62	9.25	2.75
3. Statistical Survey of Livestock products.*	2.00	..	0.20	..	..	..	0.19	..
4. Analysis of breeding data of Sheep Farms in hills.	1.25	1.25	..	..	..	..	..	..
Sub-Total (III) ..	32.27	7.10	13.75	1.43	7.57	0.62	9.44	2.75

*Centrally sponsored.

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills		Total	Hills	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
12.42	12.00	246.10	45.00	87.90	35.10	15.00	23.00	103.16	47.34	32.04	28.46
12.42	12.00	246.10	45.00	87.90	35.10	15.00	23.00	103.16	47.34	32.04	28.46
5.00	..	..	..	..	..	..	..	..	..	..	..
13.00	..	225.05	84.00	103.84	38.34	15.00	30.84	66.35	63.80	32.26	24.29
0.70	0.70	338.33	10.00	33.10	127.79	4.00	33.10	49.10	51.65	53.54	56.25
0.75	..	28.58	..	..	1.75	..	..	5.00	5.70	7.00	9.13
..	..	63.97	..	3.00	17.09	..	..	12.88	11.17	11.32	11.52
1.00	..	55.17	..	..	0.85	..	..	13.58	11.50	13.10	16.14
376.43	66.42	1595.48	310.50	584.48	192.70	72.50	102.00	288.61	356.50	367.40	390.27
44.81	2.00	141.80	10.00	60.00	19.80	2.00	12.00	28.40	31.20	31.20	31.20
4.00	0.50	20.00	5.00	..	4.00	0.50	..	4.00	4.00	4.00	4.00
445.69	69.62	2468.38	417.00	784.42	402.32	94.00	177.94	467.92	535.52	519.82	542.80
..	..	5.35	..	..	4.15	..	..	0.30	0.30	0.30	0.30
9.25	2.75	24.24	13.50	..	4.52	2.50	..	4.59	5.65	4.71	4.77
0.19	..	88.72	22.50	..	10.33	4.50	..	18.76	19.44	19.88	20.31
..
9.44	2.75	118.31	36.00	..	19.00	7.00	..	23.65	25.39	24.89	25.38

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.06. Animal Husbandry—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IV. Cattle Development								
1. Scheme for expansion and strengthening of Artificial Insemination Programme through Deep Frozen Semen.	190.82	104.99	137.17	66.53	59.79	19.45	57.16	14.34
2. Establishment and expansion of Cattle Breeding Farms.	85.49	36.22	37.73	18.57	42.35	7.02	36.70	10.00
3. Improvement of Gaushalas*	13.60	4.10	0.10	0.10	1.58	0.83	4.03	0.75
4. Scheme for expansion and strengthening of artificial insemination programme (liquid semen.)	30.53	..	27.44	..	19.26	..	16.64	..
5. Scheme for providing breeding facilities in cattle through natural services.	50.53	47.59	24.84	19.84	20.33	13.21	22.05	19.30
6. Income enhancement scheme for rural poor through cross breeding with the help of BAIF.	..	..	..	..	..	..	32.22	..
7. Scheme for production of stud bulls at livestock farms.	135.76	63.43	68.02	25.65	34.39	17.51	27.58	12.25
8. Scheme for strengthening of artificial insemination infrastructure in the State.	70.37	..	47.70	..	14.56	..	17.59	..
9. Cross breeding of cattle with exotic dairy breeds and improvement of buffaloes using frozen semen technology out-side O.F. *	5.00	..	..	..	3.99	..	15.33	..
10. Assistance to small marginal farmers and agricultural labourers for rearing o cross bred heifers and establishment of piggery poultry and sheep units and project cell at headquarters.*	75.00	..	62.32	..	46.73	..	55.65	..
11. Assistance to small/marginal farmers and agriculture labourers and for repairing of cross bred heifers.	22.86	7.00	9.65	4.41	2.23	1.69	2.70	1.63

*Centrally Sponsored.

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES**Sub-Major Head of Development—1.06. Animal Husbandry—(Contd.)**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12. Establishment of I. C. D. F., Allahabad and Faizabad.	74.63	..	26.99	..	11.96	..	13.39	..
13. Additional facilities for I.C D.P. Meerut.	75.89	..	55.76	..	19.89	..	22.77	..
14. Strengthening of existing A. I. Institutions in hills	10.10	10.10	..	..	0.67	0.67	..	..
15. Provision of additional treatment and breeding facilities in milk-shed areas through mobile teams in hills.	3.00	3.00	..	..	..	..	..	..
16. Establishment of Gausadan and construction of building at Allahabad and Gorakhpur.	5.00	..	4.07	..	..	..	1.54	..
17. Provision of additional facilities and expansion of A. I. programme.	15.00	..	51.75	..	31.44	..	27.06	..
18. Herd registration, preservation and propagation of superior germ plasm for salvaging elite cows and buffaloes.	..	..	..	..	..	..	..	..
19. Strengthening of cattle breeding infrastructure with use of frozen semen.	..	..	..	..	..	..	..	..
Sub-Total (IV)	863.53	276.43	553.44	135.10	309.17	60.38	352.41	58.27

V. Poultry Development

1. Establishment and expansion of Poultry Feed Production Centre and quality control.	31.31	29.00	7.18	5.32	3.69	1.96	5.15	2.40
2. Establishment of Egg Layers and boiler Breeding Complex*	..	..	..	..	..	..	..	..
3. Establishment, expansion and re-organisation of Poultry Farms	14.00	9.00	..	..	14.00	..	26.96	..
4. Establishment of new poultry farms and strengthening of existing poultry farms.	55.47	43.29	25.76	18.43	13.08	10.34	21.54	17.00

*Centrally Sponsored

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which Capital Content		Proposed Outlay	Of which Capital Content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
13.39	..	..	..	..	..	..	..	..	..	..	..
22.77	..	..	..	..	..	..	..	..	..	..	..
..
..
1.54	..	..	..	..	..	..	..	..	..	..	..
17.06	..	..	..	..	..	..	..	..	..	..	..
..	..	365.12	..	..	28.66	..	..	87.90	106.20	83.52	58.87
..	..	1196.19	..	269.70	238.84	..	32.00	396.23	294.32	134.08	132.72
352.41	58.27	4258.52	694.30	630.77	770.28	104.50	160.12	1029.11	972.37	758.21	728.59
5.15	2.40	87.47	29.00	31.50	9.49	7.00	4.00	28.54	24.55	15.28	9.61
..	..	10.00	..	..	..	..	..	4.00	3.00	2.00	1.00
25.96	..	153.16	36.00	54.16	36.99	11.20	18.65	47.60	27.42	20.50	20.65
1889	14.35	168.54	15.00	65.40	31.29	3.50	20.84	54.65	40.47	20.01	20.85

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.06—Animal Husbandry (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1983-84 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Poultry Production Programme under Applied Nutrition Programme in collaboration with UNICEF	18.80	3.60	9.42	1.80	3.78	0.88	3.21	0.96
6. Scheme for production of quails Guinea Fowl and ducks*	..	..	..	..	..	..	..	..
7. Establishment and Strengthening of I.P.Ds. and marketing facilities.	7.53	7.53	4.64	4.64	2.47	2.47	3.50	3.50
8. Scheme for Poultry Development in Tribal areas of the State.	11.00	9.00	0.10	..	..	..	..	..
Sub-Total (V)	138.11	101.42	47.10	30.19	37.02	15.65	60.36	23.86
VI. Sheep and Wool Development								
1. Establishment, strengthening and expansion of Intensive Sheep Development Project and Sheep Farms	77.11	71.86	53.46	53.46	47.02	47.02	44.65	44.65
2. Expansion of goat breeding facilities	23.89	..	16.70	..	6.87	..	8.13	..
3. Establishment, expansion and strengthening of Sheep and goat breeding farms	173.39	..	97.75	..	28.81	..	39.09	..
4. Expansion and strengthening of sheep breeding facilities and health cover	55.48	32.25	25.91	12.86	19.08	11.22	19.91	12.50
5. Strengthening and expansion of Wool Analysis, Wool Grading and Marketing Centre in the State	6.25	2.25	..	..	1.00	..	1.00	..
Sub-Total (VI)	336.12	106.36	193.82	66.32	102.78	58.24	112.78	57.15
VII. Piggery Development								
Strengthening and expansion of Pig Breeding facilities.	41.10	4.78	18.14	..	25.68	2.60	8.47	2.00
Sub-Total (VII)	41.10	4.78	18.14	..	25.68	2.60	8.47	2.00

*Centrally Sponsored

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which apital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
3.21	0.96	20.00	4.00	..	4.00	0.80	..	4.00	4.00	4.00	4.00
..	..	9.77	..	..	..	..	..	2.76	2.37	2.40	2.24
3.50	3.50	116.06	10.00	..	12.74	2.00	..	31.54	23.65	23.87	24.26
..
57.71	21.21	545.23	94.00	151.06	94.50	24.50	43.49	166.33	120.37	84.66	79.37
44.65	44.65	258.00	258.00	21.00	51.00	51.00	11.00	52.00	48.00	51.00	56.00
8.13	..	13.25	..	..	1.65	..	..	2.15	2.65	3.15	3.65
39.00	..	144.43	..	16.00	19.80	..	3.00	50.06	41.90	16.52	16.15
19.91	12.50	217.49	50.00	15.00	25.00	10.00	5.00	50.00	45.49	46.00	51.00
..	..	46.41	25.00	5.00	16.00	5.00	2.00	9.00	8.00	7.00	6.41
112.78	57.15	679.58	333.00	57.00	113.45	66.00	21.00	163.21	146.04	123.67	133.21
84.7	2.00	191.12	12.40	110.75	36.00	4.00	16.50	39.22	33.00	40.30	42.60
84.7	2.00	191.12	12.40	110.75	36.00	4.00	16.50	39.22	33.00	40.30	42.60

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.06 Animal Husbandry (Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VIII. Other Livestock Development.								
1. Expansion and establishment of Carcass Utilisation Centres.	8.35	5.60	17.65	16.45	..	..	..	..
2. Strengthening and expansion of the departmental administrative setup.	75.82	36.46	22.24	6.24	7.40	2.67	14.00	2.90
3. Ad-hoc provision for HADA/Local Schemes/Command Area/Projects etc.	13.00	10.00	..	..	..	..	1.80	1.80
4. Expansion of Equine Breeding Services.	1.55	1.55	2.04	2.04	0.01	0.01	0.25	0.25
5. Control of menace of stray and wild cattle and creation of wild catching parties with additional facilities.	2.15	..	0.64	..	0.11	..	0.01	..
6. Establishment of Angora Rabbit Breeding Farm in Hills.	..	..	..	..	3.19	3.19	4.00	4.00
7. Publicity of Livestock Development Programmes.	10.61	2.00	9.71	0.10	0.03	..	1.82	0.80
8. Establishment of Horse Breeding Farm.	..	..	..	..	..	..	..	..
9. Spill-over construction works	38.17	38.17	31.88	25.10	10.00	10.00	7.51	7.00
10. Grant for the rehabilitation of dacoits.	..	..	3.06	..	..	..	..	..
Sub-Total (VIII)	174.16	93.78	84.15	49.93	20.74	15.87	29.39	21.75
IX. Fodder Development								
Feed, Fodder and Pasture Development.	84.25	27.00	35.33	14.35	25.69	5.02	41.44	11.00
Sub-Total (IX)	84.25	27.00	35.33	14.35	25.69	5.02	31.44	11.00
Total, 1.06 Animal Husbandry	2000.00	750.00	1262.75	340.04	883.32	198.54	1064.00	250.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which Capital Content	Proposed Outlay		Of which capital Content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	176.20	5.00	40.00	16.47	1.00	5.00	35.00	40.00	50.00	34.73
14.00	2.90	282.19	30.00	20.00	28.43	16.00	11.00	55.82	63.95	64.34	69.65
1.80	1.80	8.00	8.00	..	2.00	2.00	..	1.50	1.50	1.50	1.50
0.25	0.25	94.75	1.00	80.00	6.20	0.20	6.00	25.20	22.70	20.30	20.35
0.01	..	6.45	..	..	1.60	..	..	1.20	1.21	1.22	1.22
4.00	4.00	11.00	11.00	5.00	7.00	7.00	5.00	1.00	1.00	1.00	1.00
1.82	0.80	69.28	4.00	..	5.19	0.80	..	10.53	12.89	17.78	22.89
..	..	10.00	..	1.00	1.00	..	1.00	4.00	3.00	1.00	1.00
7.51	7.00	50.00	20.00	50.00	14.00	5.00	14.00	13.50	8.50	9.00	5.00
..
29.39	21.75	707.87	79.00	196.00	81.89	32.00	42.00	147.75	154.75	166.14	157.34
35.69	5.25	671.45	36.30	..	46.46	3.00	..	124.25	179.22	135.27	186.25
35.69	5.25	671.45	36.30	..	46.46	3.00	..	124.25	179.22	135.27	186.25
1064.00	250.00	9887.00	1747.00	2017.90	1599.00	350.00	484.05	2265.00	2214.00	1885.00	1924.00

Major Head of Development :-1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.07 Dairying and Milk Supply

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Direction and Administration								
Dairy Development Staff	150.00	15.00	67.05	6.82	29.83	3.11	40.76	4.20
II. Dairy Development								
Aid to Dairy Co-operatives	250.00	20.00	5.74	0.85	—	—	—	—
III. Education and Training								
	30.00	5.00	5.25	—	2.40	—	4.90	—
IV. Others								
1. Revitalization, consolidation and expansion of existing Milk Unions.	862.81	50.00	560.16	17.97	58.44	24.27	28.95	—
2. Other Schemes of Sixth Plan	207.19	10.00	1383.15	—	139.48	—	10.39	0.49
3. Aid to Milk Cooperative Institution.	—	—	4.01	—	—	—	35.31	35.31
4. State Government participation in O.F.-II-Operational Deficit of O.F.-II Societies.	—	—	—	—	—	—	1.77	—
5. State Government participation in O.F.-II-Share Capital to PCDF and Milk Unions.	—	—	—	—	—	—	150.00	—
6. State Government participation in O.F.-II-Land and Power/Dairies and Chilling Plants.	—	—	—	—	—	—	50.00	—
7. State Government participation in O.F.-II-Strengthening the financial base of Milk Co-operatives.	—	—	—	—	—	—	145.92	—
8. State Government participation in O.F.-II-Pre-operative expenses of O.F.-II.	—	—	—	—	—	—	42.00	—
9. Integrated Milk Shed Development.	—	—	—	—	—	—	—	—
(a) BAIF	—	—	—	—	—	—	—	—
(b) Science and Technology Component.	—	—	—	—	—	—	—	—
(c) Others	—	—	—	—	—	—	—	—
Sub-Total (IV)	1070.00	60.00	1947.32	17.97	197.92	24.27	464.34	35.8
Total, 1.07 Dairying and Milk Supply	1500.00	100.00	2025.36	25.64	230.15	27.38	510.00	40.0

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		of which Capital Content	Proposed Outlay		Of which Capital Content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	(14)	Total	Hills	(17)	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
40.76	4.20	250.00	25.00	--	44.50	4.50	--	46.75	50.00	53.25	55.50
--	--	--	--	--	--	--	--	--	--	--	--
4.90	--	115.00	--	--	20.00	--	--	20.00	25.00	25.00	25.00
28.95	--	150.00	150.00	--	30.50	30.50	--	30.25	30.00	29.75	29.50
10.39	0.49	--	--	--	--	--	--	--	--	--	--
85.31	35.31	--	--	--	--	--	--	--	--	--	--
1.77	--	48.00	--	--	5.00	--	--	8.00	11.00	14.00	10.00
150.00	--	113.00	--	113.00	113.00	--	113.00	--	--	--	--
50.00	--	136.00	--	--	70.00	--	--	66.00	--	--	--
145.92	--	330.00	--	--	130.00	--	--	100.00	50.00	50.00	--
42.00	--	40.00	--	--	40.00	--	--	--	--	--	--
--	--	833.00	--	--	66.00	--	--	80.00	180.00	252.00	255.00
--	--	--	--	--	--	--	--	--	--	--	--
464.34	35.80	1650.00	150.00	113.00	454.50	30.50	113.00	284.25	271.00	345.75	294.50
510.00	40.00	2015.00	175.00	113.00	519.00	35.00	113.00	351.00	346.00	424.00	375.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.08 Fisheries

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Direction and Administration	13.49	...	7.76	..	3.63	..	5.40	..
II. Extension								
1. Applied Nutrition Programme in collaboration with UNICEF	5.47	...	5.47	..	..	..	..	..
2. Intensive fishculture in small waters.	5.22	..	5.27	..	..	..	..	..
Sub-Total (II)	10.69	..	10.74	..	..	..	..	..
III. Fish Farms								
Renovation and improvement of old farms.	0.73	..	22.72	..	21.56	..	5.73	..
Sub-Total (III)	0.73	..	22.72	..	21.56	..	5.73	..
IV. Research								
(i) Co-ordinated research project at Rihand Reservoir, Mirzapur	1.05	..	0.78	..	0.28	..	0.20	..
2. Co-ordinated research project at Gujartal Jaunpur.	3.21	..	1.59	..	0.43	..	0.35	..
3. Setting up units for analysis of soil and water in private sector.	0.20	..	0.20	..	..	..	..	..
Sub-Total (IV)	4.46	..	2.57	..	0.71	..	0.55	..
V. Education and Training								
Fisheries Education and Training	1.45	..	0.38	..	0.18	..	0.20	..
VI. Inland Fisheries								
1. Development of fisheries in Reservoirs.	1.65	..	5.40	..	2.96	..	1.27	..
2. Improvement of departmental water.	0.50	..	19.47	..	3.70	..	4.67	..
3. Fish Farmers' Development Agencies.	446.33	..	246.17	..	186.27	..	209.42	..
4. Establishment of fisheries training centre at Pantnagar (Nainital).	60.70	..	41.57	..	4.70	..	1.50	..
Sub-Total (VI)	509.18	..	312.61	..	197.63	..	216.86	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86		Estimated Outlay for				
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
5.40	..	66.00	..	..	9.60	..	..	12.00	13.00	15.00	16.40
..
..
..
5.73
5.73
0.20
0.35
..
0.55
0.20	..	2.00	..	..	0.40	..	..	0.40	0.40	0.40	0.40
127
67
201.42	..	1332.00	..	..	250.00	..	..	260.00	260.00	275.00	287.00
50
211.86	..	1334.00	..	..	250.00	..	..	260.00	260.00	275.00	287.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES**Sub-major Head of Development—1.08. Fisheries (Concl'd.)**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85 Agreed Outlay)		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VII. Others								
1. Reorganisation of Fisheries Department.	13.49	..	7.76	..	3.63	..	5.40	..
2. Establishment of Fisheries Development Corporation	80.00	..	77.71	..	2.00	..	0.30	..
3. Organisation of Fishermen Co-operative Societies through assistance of N.C.D.C.	..	..	0.15	..	0.30	..	2.10	..
4. Development of Cold Water Fisheries.	15.00	15.00	10.01	10.01	7.00	7.00	10.00	10.00
5. Fish Culture in Rural Areas	35.00	..	15.64	..	5.49	..	13.86	..
6. Development of Inland Fisheries Statistics.	..	..	..	..	0.07	..	..	..
Sub-Total (VII)	143.49	15.00	111.27	10.01	18.49	7.00	31.66	10.00
Total, 1.08 Fisheries	670.00	15.00	460.29	10.01	238.57	7.00	255.00	10.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
5.40	...	66.00	...	..	9.60	...	...	12.00	13.00	15.00	16.40
0.30	..	125.00	...	...	20.00	...	...	20.00	20.00	30.00	35.00
210.00	...	175.00	...	..	20.00	...	...	30.00	35.00	40.00	50.00
10.00	10.00	100.00	100.00	60.00	15.00	15.00	2.00	20.00	25.00	25.00	15.00
13.86	..	...	...	...	...	...	...	...	...	...	...
...
31.66	10.00	466.00	100.00	60.00	64.60	15.00	2.00	82.00	93.00	110.00	116.40
255.00	10.00	1800.00	100.00	60.00	315.00	15.00	2.00	342.40	353.40	385.40	403.80

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.09. Forest

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1982-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Direction and Administration	..	..	..	..	..	..	..	..
II. Research								
Forest research	.. 40.00	20.00	40.34	19.08	22.94	10.81	35.00	17.00
III. Education and Training								
Training of staff	.. 80.00	20.00	17.45	..	10.88	..	12.00	..
IV. Forest Conservation and Development								
1. Fire protection	.. 40.00	10.00	25.65	12.90	7.61	3.25	10.00	4.00
2. Forest protection	.. 160.00	60.00	63.73	15.22	44.53	9.49	79.00	33.00
Sub-total (IV)	.. 200.00	70.00	89.38	28.12	52.14	12.74	89.00	37.00
V. Survey of forest resources								
1. Forest resources survey	.. 41.00	..	29.44	..	11.65	..	13.00	..
2. Development of minor forest produce	.. 10.00	10.00	1.65	1.65	3.88	3.88	4.90	4.90
Sub-total (V)	.. 51.00	10.00	31.09	1.65	15.53	3.88	17.90	4.90
VI. Plantation Schemes								
(A) Production Forestry								
1. Industrial and pulpwood plantation	1440.00	628.00	672.86	426.02	246.30	200.09	303.24	215.24
2. Rehabilitation of degraded forests	..	..	..	..	..	..	..	..
3. Fodder development	..	..	..	..	..	..	25.00	25.00
Sub-total (A)	.. 1440.00	628.00	672.86	426.02	246.30	200.09	328.24	240.24
(B) Social Forestry								
4. Social forestry	.. 4875.00	..	2506.28	..	1227.09	..	1259.18	..
5. Rural fuelwood plantation	150.00	25.00	70.67	40.49	73.84	44.22	219.05	96.23
6. Road-side plantation	.. 200.00	120.00	115.10	67.84	57.45	28.00	65.72	32.50
7. Social forestry in urban areas	30.00	..	8.99	..	4.07	..	12.11	..
8. Agro forestry	..	..	..	..	..	..	..	..
Sub-total (B)	.. 5255.00	145.00	2701.04	108.33	1362.45	72.22	1556.06	128.73

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)				1985-86		Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills			Total		Hills			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	35.00	35.00	..	5.00	5.00	..	6.00	7.00	8.00	9.00
35.00	17.00	1000.00	500.00	..	65.00	40.00	..	180.00	200.00	230.00	325.00
12.00	..	600.00	100.00	..	45.00	15.00	..	120.00	130.00	140.00	165.00
10.00	4.00	1300.00	1000.00	..	100.00	60.00	..	235.00	300.00	315.00	350.00
79.00	33.00	1070.00	500.00	..	105.00	40.00	..	145.00	250.00	275.00	295.00
89.00	37.00	2370.00	1500.00	..	205.00	100.00	..	380.00	550.00	590.00	645.00
13.0	..	80.00	..	..	16.00	..	..	16.00	16.00	16.00	16.00
4.90	4.90	150.00	150.00	..	10.00	10.00	..	25.00	30.00	40.00	45.00
17.90	4.90	230.00	150.00	..	26.00	10.00	..	41.00	46.00	56.00	61.00
303.24	215.24	2785.00	1785.00	..	478.00	305.00	..	500.00	550.00	610.00	647.00
..	..	800.00	650.00	..	60.00	50.00	..	150.00	170.00	190.00	230.00
25.00	25.00	650.00	650.00	..	50.00	50.00	..	120.00	140.00	160.00	180.00
328.24	240.24	4235.00	3085.00	..	588.00	405.00	..	770.00	860.00	960.00	1057.00
1267.71	..	11500.00	..	..	1740.00	..	..	2432.00	2428.00	2420.00	2480.00
219.05	96.23	1700.00	1000.00	..	225.00	100.00	..	300.00	340.00	375.00	460.00
65.72	32.50	200.00	200.00	..	35.00	35.00	..	35.00	40.00	45.00	45.00
12.11	..	..	..	..	..	..	..	..	..	..	..
..	..	100.00	100.00	..	10.00	10.00	..	20.00	20.00	25.00	25.00
1564.59	128.73	13500.00	1300.00	..	2010.00	145.00	..	2787.00	2828.00	2865.00	3010.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.09 Forests—(Contd.)

Name of the Scheme/Projects	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VII. Forest Produce								
9. Forest Corporation ..	75.00	75.00	..	..	..	..	..	..
VIII. Communication and Buildings								
1. Communication ..	200.00	150.00	134.61	103.43	71.58	51.68	79.75	60.23
2. Buildings ..	150.00	75.00	123.37	53.91	62.27	32.28	60.41	31.00
Sub-total (VIII) ..	350.00	225.00	257.98	157.34	133.85	83.96	140.16	91.23
IX. Preservation of Wild Life								
1. Intensive Management of sanctuaries.	100.00	50.00	40.90	31.24	41.13	29.46	62.00	37.00
2. Development of Mangloor Dear Park.	5.00	..	2.61	..	1.00	..	0.50	..
3. Establishment of High Altitude Zoo.	28.00	28.00	14.99	14.99	4.79	4.79	6.00	6.00
4. Corbett Park Tiger Reserve	88.00	..	21.00	..	10.00	..	14.00	..
5. Development of Dudhwa National Park.	43.00	..	29.76	..	21.02	..	15.50	..
6. Rehabilitation and Regeneration of Magar/Ghariyal.	13.00	..	11.67	..	3.39	..	4.20	..
7. National Chambal Sanctuary	20.00	..	14.70	..	5.39	..	7.20	..
8. Tiger Watch	..	..	..	..	0.97	..	2.00	..
9. Intensification of Wild Life Protection in areas outside sanctuaries.	..	..	..	..	..	..	..	..
10. Establishment of new parks and sanctuaries and their development.	..	..	..	..	..	..	..	..
11. Captive breeding of endangered species.	..	..	..	..	..	..	12.00	..
12. Development of Wetland Sanctuaries.	..	..	..	..	..	..	..	..
13. Development of Zoos	..	..	..	..	..	..	3.10	..
14. Assistance to Wild Life Institute	..	..	..	..	..	..	25.00	25.00
Sub-total (IX) ..	297.00	78.00	135.63	46.23	87.69	34.25	151.50	68.00

(Rupees in lakh)

1984—85 Anticipated Expenditure	Seventh Plan (1985—90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which Capital Content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
79.75	60.23	1050.00	900.00	..	116.00	91.00	..	190.00	210.00	235.00	299.00
60.41	31.00	1300.00	1000.00	..	130.00	90.00	..	235.00	285.00	310.00	340.00
140.16	91.23	2350.00	1900.00	..	246.00	181.00	..	425.00	495.00	545.00	639.00
62.00	37.00	520.00	320.00	..	76.00	40.00	..	95.00	105.00	115.00	129.00
0.50	..	..	..	..	..	..	..	..	..	..	..
6.00	6.00	..	..	..	..	..	..	..	..	..	..
14.00	..	60.00	..	..	10.00	..	..	12.00	12.00	13.00	13.00
15.50	..	50.00	..	..	8.00	..	..	9.00	10.00	11.00	12.00
4.20	..	40.00	..	..	70.00	..	..	8.00	8.00	8.00	9.00
7.20	..	60.00	..	..	9.00	..	..	11.00	12.00	13.00	15.00
2.00	..	50.00	..	..	5.00	..	..	9.00	11.00	12.00	13.00
..	..	180.00	80.00	..	35.00	10.00	..	36.00	36.00	36.00	37.00
..	..	150.00	..	..	15.00	..	..	27.00	30.00	37.00	41.00
12.00	..	210.00	10.00	..	16.00	1.00	..	38.00	47.00	51.00	58.00
..	..	100.00	..	..	8.00	..	..	18.00	20.00	25.00	29.00
3.10	..	200.00	..	..	15.00	..	..	38.00	45.00	51.00	51.00
25.00	25.00	..	..	..	..	..	..	..	..	..	..
151.50	68.00	1620.00	410.00	..	204.00	51.00	..	301.00	336.00	372.00	407.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.09 Forest (Concl'd.)

Name of the Scheme /Project (1)	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total (2)	Hills (3)	Total (4)	Hills (5)	Total (6)	Hills (7)	Total (8)	Hills (9)
X. Extension								
1. Forest Extension ..	20.00	15.00	..	..	..	..	..	..
2. Development of Forest Parks/ Van Chetna Kendras.	10.00	5.00	7.26	2.00	19.17	2.00	57.52	13.80
XI. Others								
1. Forest Statistics and Monitoring	15.00	7.00	16.92	5.70	9.22	3.86	12.20	5.20
2. Revision and Preparation of Working Plans.	60.00	35.00	23.99	14.33	10.95	6.66	13.80	7.80
3. Project Formulation and Eva- luation Cell.	10.00	..	5.15	..	1.70	..	7.00	..
4. Drinking water and electricity facilities to subordinate staff of Forest Department and amenities to forest labourers	97.00	27.00	41.18	10.28	18.10	3.69	25.62	6.10
5. Regulation of grazing and lopping in hill areas.	..	..	..	..	..	..	..	..
6. Rehabilitation of Gujars	..	..	..	..	..	..	..	..
7. Coal subsidy ..	..	..	2.91	2.91	..	..	5.00	5.00
8. Works undertaken against drought.	..	..	106.37	32.00	..	..	..	..
9. World Food Programme	..	..	..	..	..	..	..	..
Sub-total (X—XI) ..	212.00	89.00	203.78	67.22	59.14	16.21	121.14	37.90
Total, 1.09 Forests ..	8000.00	1360.00	4149.55	853.99	1990.92	434.16	2451.00	625.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1980—85)			1985-86			Estimated Outlay for				
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1980- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
..	..	50.00	50.00	..	10.00	10.00	..	10.00	10.00	10.00	10.00	[10.00
57.52	13.80	400.00	100.00	..	70.00	20.00	..	80.00	80.00	80.00	90.00	
12.20	5.20	100.00	50.00	..	16.00	8.00	..	18.00	20.00	22.00	24.00	
13.80	7.80	170.00	80.00	..	18.00	8.00	..	30.00	34.00	38.00	50.00	
7.00	--	50.00	--	..	5.00	--	--	11.00	11.00	11.00	12.00	
25.62	6.10	230.00	80.00	..	33.00	8.00	--	41.00	46.00	50.00	60.00	
--	--	600.00	600.0	--	50.00	50.00	--	100.00	120.00	150.00	180.00	
--	--	500.00	500.00	--	50.00	50.00	--	80.00	100.00	130.00	130.00	
6.00	5.00	60.00	60.00	--	6.00	6.00	--	12.00	13.00	14.00	15.00	
--	--	--	--	--	--	--	--	--	--	--	--	
--	--	600.00	200.00	..	100.00	40.00	--	125.00	125.00	125.00	125.00	
121.14	37.90	2760.00	1720.00	..	358.00	200.00	..	507.00	559.00	630.00	696.00	
2459.53	625.00	28700.00	10700.00	..	3752.00	1152.00	..	5517.00	6010.00	6396.00	7024.00	

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES

Sub-major Head of Development—1.10 Investment in Agricultural Financial Institutions

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Investment in debentures of Land Development Bank for Horticulture, Dairy Development, Minor Irriga- tion and Farm Mechanisa- tion.	2500.00	..	880.91	..	351.18	..	350.00	..
Total, 1.00 Investment in Agri- cultural Financial Institutions.	2500.00	..	880.91	..	351.18	..	350.00	..

(Rupees in 'lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86		Estimated Outlay for				
		Proposed Outlay	of which capital content		Proposed Outlay	of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
350.00	..	2750.00	..	2750.00	422.00	..	422.00	562.00	572.00	592.00	602.00
350.00	..	2750.00	..	2750.00	422.00	..	422.00	562.00	572.00	592.00	602.00

Major Head of Development—1. AGRICULTURE AND ALLIED SERVICES**Sub-major Head of Development—1.11. Marketing**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CONTINUING SCHEMES								
1. Government contribution in schemes of Mandi Parishad	693.00	18.00	274.83	4.00	23.88	15.00	34.81	12.00
2. Establishment of the regional offices of Assistant Agricultural Marketing Officers at Nainital and Pauri Garhwla.	7.00	7.00	..	..	..	..	3.00	3.00
3. Strengthening of Agricultural Marketing Directorate.	..	..	..	..	..	..	2.19	..
Sub-Total	700.00	25.00	274.83	4.00	23.88	15.00	40.00	15.00
NEW SCHEMES								
1. Extension of commercial grading and agmark grading of agricultural produce.	..	..	..	..	..	..	..	..
2. Revamping of Agricultural Marketing Directorate.	..	..	..	..	..	..	..	..
3. Grant-in-aid to Mandi Parishad for construction of cool houses at assembling points for hill produce in market areas of regulated markets.	..	..	..	..	..	..	..	..
Sub-Total	..	..	..	..	..	..	..	..
Total, 1.11. Marketing	700.00	25.00	274.83	4.00	23.88	15.00	40.00	15.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
34.81	12.00	876.00	37.00	876.00	147.20	7.00	147.20	182.20	182.20	182.20	182.20
3.00	3.00	9.08	9.08	..	1.70	1.70	..	1.85	1.84	1.83	1.86
2.19	..	30.58	..	..	5.94	..	..	5.85	6.07	6.28	6.44
40.00	15.00	915.66	46.08	876.00	154.84	8.70	147.20	189.90	190.11	190.31	190.50
..	..	111.00	5.00	..	7.00	0.30	..	19.75	21.75	30.75	31.75
..	..	25.34	0.92	..	1.16	..	..	6.18	6.45	6.71	5.84
..	..	35.00	35.00	35.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
..	..	171.34	40.92	35.00	15.16	7.30	7.00	32.93	33.20	43.46	44.59
40.00	15.00	1087.00	87.00	911.00	170.00	16.00	154.20	222.83	225.31	233.77	235.00

Major Head of Development —1. AGRICULTURE AND ALLIED SERVICES**Sub-major Head of Development—1.12 Storage and Warehousing**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Construction of Warehouses	200.00	25.00	173.61	0.44	15.51	...	16.00	6.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985—90)			1985-86			Estimated Outlay for				
	Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills	Total	Hills						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
16.00	6.00	600.00	100.00	600.00	92.00	15.00	92.00	133.00	125.00	125.00	125.00

Major Head of Development—2. RURAL DEVELOPMENT**Sub-major Head of Development—2.01. Integrated Rural Development Programme**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Integrated Rural Development Programme (I.R.D.P.)								
2. Training of Rural Youth in Self-Employment.								
3. Special Livestock Production	12550.00	1685.00	9355.14	1301.23	3582.95	344.00	4133.00	824.00
4. Scheme for Strengthening of Administration.								
5. Development of Women and Children in rural areas.								
Total, 2.01, I.R.D.P.	12550.00	1685.00	9355.14	1301.23	3582.95	344.00	4133.00	824.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86		Estimated Outlay for				
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4133.00	824.00	4838.00	4153.00	..	5224.00	824.00	..	6965.00	9286.00	13451.00	13452.00
4133.00	824.00	48378.00	4153.00	..	5224.00	824.00	..	6965.00	9286.00	13451.00	13452.00

Major Head of Development—2. RURAL DEVELOPMENT**Sub-major Head of Development—2.02 National Rural Employment Programme**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
National Rural Employment Programme (N.R.E.P.)	10000.00	1000.00	6972.00	222.00	3553.00	275.00	3642.00	300.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985—90)				1985-86		Estimated Outlay for				
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills			Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
3942.00	300.00	34000.00	4000.00	..	5968.00	650.00	..	6232.00	6700.00	7300.00	7800.00

Major Head of Development—2. RURAL DEVELOPMENT**Sub-major Head of Development—2.03 Drought Prone Area Programme**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Drought Prone Area Programme (D.P.A.P.)	1750.00	..	1081.90	..	468.12	..	472.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86		Estimated Outlay for				
					Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(17)	(17)	(18)	(19)	(20)	(21)
472.00	..	3000.00	..	..	600.00	..	..	600.00	600.00	600.00	600.00

Major Head of Development—2. RURAL DEVELOPMENT

Sub-major Head of Development—2.04 Community Development and Panchayats

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(I) Community Development								
1. Agriculture Extension ..	8.70	3.30	9.00	3.61	17.06	1.00	25.46	1.16
2. Social Education ..	5.15	2.15	5.38	1.33	5.28	0.46	5.51	0.51
3. Health and Sanitation ..	4.65	0.75	4.41	0.60	3.77	0.39	6.53	0.53
4. Construction of Block buildings and electrification etc.	323.53	101.18	119.53	23.50	27.10	8.10	47.00	10.00
5. Purchase/Replacement of jeeps for Blocks.	98.40	5.40	57.00	..	5.00	..	5.00	7.00
6. Direction and Administration	137.35	..	193.90	32.93	102.38	21.17	75.70	..
7. Publicity and Extension ..	..	..	..	..	..	..	..	..
8. Creation of 12 new blocks in Hills areas	37.22	37.22	33.03	33.03	21.17	21.17	30.80	30.80
9. Training Reserve force B.D.Os.	15.00	..	3.12	..	1.85	..	2.00	..
Sub-Total (I) ..	630.00	150.00	425.37	95.00	183.51	52.29	198.00	50.00
(II) Panchayats								
<i>(a) Panchayat Raj Department</i>								
I. Direction and Administration								
1. Creation of posts of Divisional Deputy Directors (Panchayat Raj) and their staff	..	..	..	..	..	..	..	..
2. Appointment of Staff of Vitta Pramarsdata in three Border Districts	..	..	..	..	..	..	2.50	2.50
3. Creation of 5 posts of Drivers of Jeep of District Panchayat Raj Officer and purchase of 5 diesel Jeep in the remaining Hill Districts	..	..	..	..	..	..	..	..
4. Creation of Plan and Statistical monitoring cell at Panchayat Raj Directorate	..	..	..	..	..	..	..	..
Sub Total (I) ..	..	..	..	..	..	..	2.50	2.50

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	F.F.F.	Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
25.46	1.16	..	..	..	..	..	..	..	..	..	..
5.51	0.51	..	..	..	..	..	..	..	..	..	..
6.53	0.53	..	..	..	..	..	..	..	..	..	..
47.00	10.00	1062.73	172.84	1062.73	148.39	26.01	148.39	196.31	192.94	239.57	285.52
5.00	7.00	154.00	..	..	75.00	..	..	20.00	20.00	20.00	19.00
75.70	..	640.02	122.71	..	114.36	23.10	..	138.44	141.81	145.18	100.23
..	..	61.25	4.45	..	12.25	0.89	..	12.25	12.25	12.25	12.25
30.80	30.80	..	..	..	..	..	..	..	..	..	..
2.00	..	..	..	..	..	..	..	..	..	..	..
198.00	50.00	1918.00	300.00	1062.73	350.00	50.00	148.39	367.00	367.00	417.00	417.00
..	..	127.75	25.00	..	10.25	7.00	..	40.44	25.18	25.69	26.19
1.50	2.50	..	..	..	..	..	..	..	..	..	..
..	..	14.50	14.50	..	2.17	2.17	..	2.78	2.98	3.31	3.26
..	..	7.50	..	..	..	..	..	1.50	1.75	2.00	2.25
1.50	2.50	149.75	39.50	..	12.42	9.17	..	44.72	29.91	31.00	31.70

(Rupees in lakh)

1985-86 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills			Total		Hills			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
5.88	1.43	28.90	8.65	..	4.18	1.23	..	6.18	6.18	6.18	6.18
0.77	0.07	6.50	0.60	..	0.82	0.12	..	1.42	1.42	1.42	1.42
1.40	..	3.00	..	..	0.60	..	..	0.60	0.60	0.60	0.60
..
8.05	1.50	38.40	9.25	..	5.60	1.85	..	8.20	8.20	8.20	8.20
..
2.22	..	..	..	..	..	..	..	..	..	..	..
..
9.45	0.38	58.63	4.85	..	9.50	0.30	..	11.85	12.35	12.45	12.48
3.24	0.48	28.32	2.40	..	3.36	0.48	..	6.24	6.24	6.24	6.24
196.53	1.05	474.95	25.00	..	53.95	4.00	..	105.00	105.00	105.50	105.50
9.65	0.45	49.00	1.00	..	9.80	0.20	..	9.80	9.80	9.80	9.80
..	..	250.00	..	..	1.00	..	..	62.00	62.00	62.00	63.00
62.54	1.50	53.00	8.00	..	6.00	1.00	..	12.00	1.00	12.00	11.00
		469.87	15.00	..	56.87	2.00	..	102.75	102.75	103.25	104.25
4.38	0.15	255.50	5.00	..	9.50	1.00	..	61.00	61.00	61.00	62.50
..	..	630.00	80.00	..	16.00	10.00	..	147.50	147.82	147.34	171.34

Major Head of Development—2. RURAL DEVELOPMENT

Sub-major Head of Development—2.04. Community Development and Panchayats (Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13. Assistance of to Gaon Sabhas for increasing their financial resources by creation of productive assets	..	..	..	..	..	..	..	..
14. Direct development of village community in rural development programmes	..	..	..	..	..	..	..	..
15. Assistance to Gaon Sabha for conversion kacha link roads into pacca roads	..	..	..	..	..	..	..	..
16. Special grant to Kshetra Samities and Gaon Sabhas for their active implementation of work of public interests	..	..	..	..	..	..	..	..
17. Share contributions to U.P. Panchayati Raj Vitta Evam Vikas Nigam Limited	4.50	..	2.45	..	1.25	..	3.45	..
18. Panch Sammelans/Seminars Conferences and publicity of departmental activities	..	..	..	..	..	..	..	..
19. Pilot project for integrated development of Panchayats in Nyaya Panchayat Circle of five zones (Eastern, Western, Central Hill and BundelKhand)	..	..	..	..	..	..	..	..
Sub-Total	132.20	13.55	871.96	5.81	219.23	3.00	291.46	4.01
Total, Panchyat Raj Department	150.00	15.00	884.86	6.00	225.97	4.00	302.01	8.81
<i>Hill Development Department</i>								
1. Grant to Zila Parishad	106.00	106.00	54.00	54.00	46.46	46.46	28.00	28.00
2. Grant to Blocks for development work (for new 9 Blocks)	294.00	294.00	171.00	171.00	178.00	178.00	89.00	89.00
Sub-Total	400.00	400.00	225.00	225.00	224.46	224.46	117.00	117.00
Total, (III) Panchayat Raj	550.00	415.00	1109.86	231.00	450.43	228.46	419.01	125.01
IV. Others								
1. Rural Engineering Services	1075.00	150.00	660.21	88.69	337.67	39.77	430.00	40.00
2. Pradeshik Vikas Dal	45.00	10.00	33.82	..	46.16	..	72.00	7.00
Total (IV)	1120.00	160.00	694.03	88.69	383.83	39.77	502.00	47.00
Total, 2.04 Community Development and Panchayats	2300.00	725.00	2229.26	414.69	1017.77	320.52	1119.00	222.00

(Rupees in lakh)

1985-86 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	580.00	80.00	..	20.00	10.00	..	137.50	137.82	137.34	147.34
--	..	580.80	80.00	..	20.00	10.00	..	137.50	137.82	137.74	147.74
--	--	1721.22	..	..	50.00	..	..	427.44	440.79	429.64	373.35
3000.00	270.00	12420.00	..	..	2484.00	..	..	2484.00	2484.00	2484.00	2484.00
3.45	--	72.06	..	72.06	1.00	..	1.00	18.00	18.00	18.00	17.06
--	..	9.00	..	..	1.00	..	..	2.00	2.00	2.00	2.00
..	..	150.00	..	..	..	..	..	30.00	30.00	40.00	50.00
3291.46	274.01	17801.85	301.25	72.06	2741.98	38.98	1.00	3754.58	3769.39	3768.30	3767.60
3302.01	278.01	17990.00	350.00	72.06	2760.00	50.00	1.00	3807.50	3807.50	3807.50	3807.50
28.00	28.20	200.00	200.00	..	40.00	40.00	..	40.00	40.00	40.00	40.00
89.00	89.00	890.00	890.00	..	178.00	178.00	..	178.00	178.00	178.00	178.00
117.00	117.00	1090.00	1090.00	..	218.00	218.00	..	218.00	218.00	218.00	218.00
3419.01	395.01	19080.00	1440.00	72.06	2978.00	268.00	1.00	4025.50	4025.50	4025.50	4025.50
430.00	40.00	3750.00	250.00	..	645.00	45.00	..	697.00	749.00	803.00	856.00
72.00	7.00	700.00	100.00	..	117.00	15.00	..	145.00	145.00	145.00	148.00
502.00	47.00	4450.00	350.00	..	762.00	60.00	..	842.00	894.00	948.00	1004.00
4119.01	492.01	25448.00	2090.00	1134.79	4090.00	378.00	149.39	5234.50	5286.50	5390.50	5446.50

Major Head of Development—2. RURAL DEVELOPMENT

Sub-major Head of Development—2.05 Land Reforms

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Direction and Administration	4700.00	..	3308.43	..	1474.28	..	1362.40	..
II. Compensation to assignees of surplus land								
Financial assistance to ceiling land allottees.	90.00	..	125.31	..	47.18	..	64.00	..
III Others								
1. Consolidation of Holdings	4700.00	..	3308.43	..	1474.28	..	1362.40	..
2. Development of U.P. Survey Land Reforms Training Institute Hardoi.	4.00	..	1.95	..	0.06	..	1.00	..
3. Establishment of documentation and evaluation unit in the Board of Revenue	4.00	..	1.38	..	1.50	..	1.60	..
4. Special survey regarding impact of land reforms.	2.00	..	1.50	..	..	..	..	..
Sub-Total (III)	4710.00	..	3313.26	..	1475.84	..	1365.00	..
Total, 2.05 Land Reforms	4800.00	..	3438.57	..	1523.02	..	1429.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86				Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
1769.51	..	12782.55	..	..	1897.51	..	..	2180.51	2507.51	2882.51	3314.51
64.00	..	600.00	..	..	120.00	..	..	120.00	120.00	120.00	120.00
1769.51	..	12782.55	..	..	1897.51	..	..	2180.51	2507.51	2882.51	3314.51
1.00	..	160.00	..	..	14.10	..	..	134.90	2.00	6.00	3.00
1.60	..	8.00	..	..	2.00	..	..	1.50	1.50	1.50	1.50
..	
1772.11	..	12950.55	..	..	1913.61	..	..	2316.91	2501.01	2890.01	3319.01
1836.11	..	13550.55	..	..	2033.61	..	..	2436.91	2631.01	3010.01	3439.01

Major Head of Development—2. RURAL DEVELOPMENT**Sub-major Head of Development—2.06 Special Programme for Area Development**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Divisional Development Corporation including Development Authorities	500.00	..	144.00	..	..	..	50.00	..
2. Planning Research and Action Institute	800.00	150.00	181.50	..	24.00	..	44.00	..
3. Integrated Tribal Development Project (ITDP)	..	..	..	..	..	..	50.00	50.00
Total, 2.06 Special Programme for Area Development	1300.00	150.00	325.50	..	24.00	..	144.00	50.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
50.00	..	100.00	..	..	100.00	..	..	225.00	225.00	225.00	225.00
44.00	..	2500.00	..	..	153.00	..	..	586.00	586.00	586.00	589.00
50.00	50.00	1000.00	1000.00	..	150.00	150.00	..	200.00	225.00	225.00	200.00
144.00	50.00	4500.00	1000.00	..	403.00	150.00	..	1011.00	1036.00	1036.00	1014.00

Major Head of Development—3. CO-OPERATION

Sub-major Head of Development—3. Co-operation

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CO-OPERATIVE DEPARTMENT								
Direction and Administration	70.00	..	9.34	..	2.75	..	3.80	..
I. Credit Co-operatives	1765.62	101.25	3590.29	38.78	610.63	15.02	262.70	48.03
II. Labour Co-operatives	42.11	..	12.87	3.50	6.54	5.85	6.70	6.56
III. Farming Co-operatives	62.11	..	1.71	..	0.54	..	0.85	..
IV. Marketing Co-operatives	1060.41	30.88	542.63	13.59	68.79	14.23	243.94	14.11
V. Processing Co-operatives	1891.21	85.00	1105.93	45.00	123.88	11.50	107.43	7.00
VI. Consumers' Co-operatives	435.94	54.60	167.82	4.45	154.01	6.31	179.81	7.91
VII. Education, Training and Extension.	250.00	0.50	83.91	..	26.02	..	28.33	2.39
VIII. Other Co-operatives								
1. Rickshaw-pullers' Co-operatives	10.19	..	2.09	..	0.20	..	..	..
2. Supply of Agriculture Inputs	3.00	..	..	..	..	..	..	..
3. Drug Herb Development	17.80	17.80	0.24	0.24	..	..	11.27	11.27
4. Small Farmers Development Agency (Staff) conversion into D.R.D.A. (Staff).	2.50	..	2.01	..	0.77	..	0.84	..
5. Fruit Marketing	21.75	21.75	1.50	1.50	..	..	..	..
6. Tribal Development	32.40	32.40	10.11	10.11	1.98	0.48	0.26	0.26
7. Staff at headquarters for Tribal Development.	1.90	1.90	..	..	..	..	..	..
8. Staff of general administration	29.09	3.92	1.12	..	0.97	..	11.65	10.47
9. Provision for accounts staff at headquarters.	2.97	..	..	..	..	..	..	..
10. Strengthening of U. P. Sahkari Sansthaगत Seva Mandal.	..	..	0.16	..	0.38	..	0.70	..
11. Sahkari Beej Yojna	..	..	1.45	1.45	1.47	1.47	2.00	2.00
12. Assistance for Growers Special Co-operative.	..	..	..	..	..	..	5.00	5.00
13. Provision for Sahkarita Colony	..	..	..	..	..	..	..	..
Sub-Total	5629.00	350.00	5523.84	118.62	996.18	54.86	62.00	115.00
FINANCE DEPARTMENT								
IX. Co-operative Audit Organisation	110.00	8.00	65.26	3.38	32.85	2.07	39.00	3.00
Total, 3—Co-operation	5739.00	358.00	5589.10	122.00	1029.03	56.93	901.00	118.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan 1985-90			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
3.80	..	105.67	28.00	..	21.57	8.00	..	23.25	24.30	25.35	26.40
262.00	48.03	2445.84	107.26	1022.21	307.73	37.85	62.46	579.26	480.73	521.57	556.55
6.70	6.56	19.95	19.10	10.50	5.20	5.05	2.80	4.56	4.52	2.93	2.74
0.85	..	4.85	..	..	0.89	..	..	0.93	0.97	1.01	1.05
243.94	14.11	1505.79	188.78	1303.25	290.65	59.12	266.40	438.30	252.04	258.92	265.88
107.43	7.00	1100.78	3.00	958.70	105.54	2.00	74.46	391.26	218.11	197.16	188.71
179.81	7.91	4016.05	75.95	756.55	416.77	29.11	130.45	1063.71	1071.05	1061.41	403.11
28.33	2.39	1053.00	26.00	..	53.90	3.60	..	238.90	256.90	280.50	222.80
..
..	..	186.96	10.00	176.96	61.08	2.00	59.08	37.00	27.29	32.19	29.40
11.27	11.27	92.91	92.91	11.55	18.77	18.77	3.45	24.07	26.82	14.43	8.82
0.84	..	5.00	..	..	0.90	..	..	0.95	1.00	1.05	1.10
..
0.26	0.26	17.00	17.00	..	1.00	1.00	..	4.00	4.00	4.00	4.00
..
11.65	10.47	87.62	36.00	..	23.82	15.50	..	15.10	15.67	16.23	16.80
..
0.70	..	4.25	..	..	0.75	..	..	0.80	0.85	0.90	0.95
2.00	2.00	..	..	..	..	..	..	..	..	..	..
5.00	5.00	37.00	37.00	25.00	9.00	9.00	5.00	9.00	9.00	5.00	5.00
..	..	1200.00	..	..	100.00	..	..	600.00	500.00	..	..
862.00	115.00	11777.00	613.00	4264.72	1396.00	183.00	604.10	3407.84	2868.95	2396.30	1706.91
39.00	3.00	380.00	20.00	..	58.00	3.00	..	65.00	75.00	85.00	97.00
901.00	118.00	12157.00	633.00	4264.72	1454.00	186.00	604.10	3472.84	2943.95	2481.30	1803.91

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL

Sub-major Head of Development—4.01 Irrigation

Name of the Scheme/ Project	Approved estimated cost/Year	Latest Estimated cost/Year	Expendi- ture to end of 1979-80	Sixth Five Year Plan (1980—85) Agreed outlay	1980-83 Actual expendi- ture	1983-84 Actual expendi- ture	1984-85 App- proved outlay Antici- pated expendi- ture	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I—Water Development								
1. Investigation and Survey of natural resources	..	..	..	2,576 (135)	1972	727	700	700
2. Research ..	..	..	..	225	66	7	50	10
3. Training ..	..	..	..	225	13	11	50	10
4. Upgrading of tech- nology	..	..	..	..	..	..	..	..
5. Field Hostel (Base Camps)	..	..	..	..	57	55	50	50
6. Building at Alam- bagh.	..	..	..	..	..	..	..	..
Sub-Total (I) ..	..	..	..	3026 (135)	2108	800	850	770
II—Multipurpose Project								
PRE-SIXTH PLAN SCHEMES								
1. Ramganga Dam	13298.54/1975	13717/1984-85	13124	195	449	69	115	75
2. Tehri Dam ..	19792/1972	25080/1984-85	2976	14100	6294	2201	1800	1800
3. Lakhwar Vyasi Dam	14097/1974	17000/1984-85	385	2900	1544	513	250	150
4. Kishau Dam ..	..	39500/1984-85	214	2600	176	2	50	50
Sub-Total (II)	..	..	16699	19795	8463	2785	2215	2075
III—Major and Medium Irrigation Schemes								
<i>(a) Major Irrigation Projects</i>								
1. Gandak Canal, Phase-I.	5038/1973	10833/1984-85	7466	1700	1489	678	700	800
Gandak Canal, Phase-II.	..	..	..	..	..	..	..	..
2. Sarda Sahayak	19987/1976	61000/1984-85	30352	4335	7340	3212	2350	3150
3. Kosi Irrigation Scheme	286/1968	1910/1984-85	1159	105	291	77	25	75

(Rupees in lakh)

Total expenditure by the end of Sixth Plan	Seventh Plan (1985-90) Proposed Outlay		1985-86 Proposed Outlay		Estimated Outlay for				Remarks
	Total	Of which capital content	Total	Of which capital content	1986-	1987-	1988-	1989-	
					87	88	89	90	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
3399	4900	4900	700	700	900	1000	1100	1200	Figures in brackets perrains to Hills
83	250	250	15	15	60	60	60	55	..
34	250	250	33	33	42	60	60	55	..
..	500	500	2	2	100	100	150	148	..
105	100	100	50	50	25	25	..	..	..
3678	6000	6000	800	800	1127	1245	1370	1458	Figures in brackets perrains to Hills
13717	..	..	..	..	..	..	..	..	Revised project under preparation.
13271	10000	10000	2000	2000	2000	2000	2000	2000	Ditto.
2592	13000	13000	1800	1800	2000	2500	3000	3700	Ditto.
442	500	500	100	100	100	100	100	100	Project submitted
30622	23500	23500	3900	3900	4100	4600	5100	5800	..
10433	3100	3100	400	400	650	900	700	450	Re-revised project under preparation.
..	..	..	..	..	..	..	..	..	Ditto.
49055	16946	16946	3000	3000	3200	3400	3846	3500	Revised project submitted to C.W.C.
1602	308	308	100	100	150	58	..	..	Revised project under submission.

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL

Sub-major Head of Development—4.01 Irrigation—(Contd.)

Name of the Scheme/ Project	Approved estimated cost/Year	Latest estimated cost/Year	Expendi- ture to end of 1979-80	Sixth Five Year Plan (1980-85) Agreed outlay	1980-83 Actual expendi- ture	1983-84 Actual expendi- ture	1984-85	
							App- roved outlay	Antici- pated expendi- ture
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4. Adwa Dam	299.5/1971	810/1982	668	25	104	30	..	..
5. East Baigul Reservoir.	145/1965	767/1976	534	100	167	..	—	..
6. Strengthening Sarda Sagar.	470.3/1973	636/1980	575	23	62	—	—	..
7. Dohrihat Sahayak	373/1973	1117/1982	958	30	153	6	—	..
8. Increasing capacity of Narainpur Pump and Canal	996.4/1974	2810/1984-85	1091	405	310	241	335	33
9. Parallel Lower Ganga Canal.	2567/1973	4993/1982	3276	1666	1523	85	60	60
10. Sone Pump Canal	564/1974	3100/1984-85	961	338	579	150	100	20
11. Raising Meja Dam	787/1975	1960/1984-85	488	495	437	194	200	24
12. Rajghat—								
(i) Dam	4244/1975	8021/1984-85	1121	5000	1300	700	700	70
(ii) Canal (U.P.)	1888/1979	4500/1984-85	400	1000	576	216	100	15
13. Shahzad Dam	802.5/1974	2500/1984-85	563	240	502	221	300	40
14. Jamrani Dam	6125/1975	16400/1984-85	624	3020	256	48	25	4
15. Kanhar Irrigation Scheme	2775/1979	12200/1984-85	1295	2000	672	107	100	30
16. Madhya Ganga Canal, Stage-I.	6601/1976	20800/1984	2730	6065	6437	2070	2000	200
17. Maudaha Dam	2675/1979	3300/1984-85	546	1800	414	268	250	25
18. Sarju Nahar Pariyojna.	7868/1978	42200/1984-85	3093	14900	7393	2482	2000	260
19. Okhla Barrage	2537/1978	3480/1984-85	1114	1450	1521	373	300	32
20. Tajewala Barrage	..	2000	..	..	..	..	..	..

(Rupees in lakh)

Total expenditure by the end of Sixth Plan	Seventh Plan (1985-90) Proposed Outlay		1985-86 Proposed Outlay		Estimated Outlay for				Remarks
	Total	Of which capital content	Total	Of which capital content	1986-	1987-	1988-	1989-	
					87	88	89	90	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
802	..	..	..	..	..	..	..	..	.. Revised project under submission
701	..	..	..	..	..	..	..	..	Submitted to C.W.C.
637	..	..	..	..	..	..	..	..	Project under revision
1117	..	..	..	..	..	..	..	..	Re-revised project under submission.
1977	833	833	300	300	200	200	100	33	Ditto.
4944	..	..	..	..	..	..	..	..	Cleared by C.W.C.
1899	1201	1201	400	400	300	200	200	101	Submitted to C.W.C.
1359	601	601	250	250	150	150	51	..	Ditto.
3821	4200	4200	700	700	900	1200	950	450	Under submission by Betwa Board
1342	2658	2658	300	300	450	500	600	808	Submitted to C.W.C.
1686	814	814	400	400	250	164	..	..	Revised project under preparation
970	2500	2500	100	100	500	600	650	650	Revised project under submission
2374	2500	2500	500	500	400	450	550	600	Submitted to C.W.C.
13237	7563	7563	2000	2000	2000	2000	1200	363	Revised project under submission
1478	1822	1822	400	400	500	400	300	222	Revised project under preparation
15568	26288	26288	2500	2500	4000	5500	6000	288	Submitted to C.W.C.
3333	147	147	100	100	47	..	..	..	Revised project under submission
..	2000	2000	10	10	400	450	550	590	Project to be submitted by Haryana Government.

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL

Sub-major Head of Development—4.01. Irrigation—(Contd.)

Name of the Scheme/ Project	Approved estimated cost/Year	Latest estimated cost/Year	Expendi- ture to end of 1979-80	Sixth Five Year Plan 1980-85 Agreed outlay	1980-83 Actual expendi- ture	1983-84 Actual expendi- ture	1984-85	
							App- roved outlay	Antici- pated expendi- ture
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21. (i) Bansagar Dam—	..	7600/1984-85	499	2100	653	345	400	400
(ii) Conveyance sys- tem of Feeder (M.P.).	..	7000/1984-85	..	3350	..	31	70	70
(iii) Conveyance sys- tem of Feeder (U.P.)	..	12000/1984-85	..	..	..	..	80	20
22. Urmil Dam	856/1978	1230/1984-85	159	697	190	155	150	128
23. Suheli Irrigation Scheme.	640/1979	665/1983	368	272	197	42	45	25
24. Eastern Ganga Canal.	4846/1980	12750/1984-85	119	3000	1252	840	800	1225
25. Increasing capacity of Zamania Pump canal.	939/1978	2200/1984-85	195	894	269	246	200	140
26. Bewar Feeder.	267/1978	1810/1984-85	64	625	543	353	300	210
27. Madho Tanda Irrigation Scheme.	180/1978	285/1984-85	35	145	142	51	..	25
28. Remodelling of Bhimgoda Head- works.	1745/1978	3240/1984-85	744	1000	1213	361	500	350
Sub-Total (a)	..	..	61197	56780	35985	13582	12090	14229
(b) Medium Irrigation Project								
1. Ramganga Valley	97/1978	101/1983	101	4*	..	..	..	..
2. Dalmau Pump Canal.	370/1974	370/1974	229	0.75	1	..	..	..
3. Repair of Nanak Sagar.	332.5/1980	353/1983	353	..	..	..	..	..
4. Chillimal Pump Canal.	98/1975	176/1984	170	0.25	1	..	..	..
5. Sarju Pump Canal	484/1974	775/1984-85	464	43	36	166	10	90
6. Kishanpur Pump Canal.	134/1973	1720/1984-85	264	144	199	206	300	150

*Hill Component

(Rupees in lakh)

Total Expenditure by the end of Sixth Plan	Seventh Plan (1985-90) Proposed Outlay		1985-86 Proposed Outlay		Estimated Outlay				Remarks
	Total	Of which capital content	Total	Of which capital content	1986-	1987-	1988-	1989-	
					87	88	89	90	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1897	2500	2500	400	400	500	500	550	550	Project to be submitted by Ban Sagar Board
101	3000	3000	100	100	600	650	800	850	
20	4000	4000	100	100	450	850	1200	1400	Submitted to C.W.C.
632	598	598	200	200	150	150	98	..	.. Revised project under submission
632	33	33	33	33	..	..	..	..	.. Cleared by C.W.C.
3436	9314	9314	1600	1600	1800	2000	2150	1764	Submitted to C.W.C.
850	1350	1350	400	400	350	300	200	100	Ditto.
1170	640	640	300	300	200	140	..	..	Ditto.
253	32	32	32	32	..	..	..	..	.. Revised project under finalisation
2668	572	572	450	450	100	22	..	..	.. Cleared by C.W.C.
124993	95520	95520	15075	15075	18247	20784	20695	20719	
101	..	..	..	..	..	..	..	..	.. Revised Project under scrutiny
230	..	..	..	..	..	..	..	..	.. Cleared by C.W.C.
358	..	..	..	..	..	..	..	..	.. Submitted to C.W.C.
171	..	..	..	..	..	..	..	..	.. Ditto.
756	19	19	19	19	..	..	..	..	.. Ditto.
814	901	901	300	300	200	150	150	101	.. Revised project under submission.

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL

Sub-major Head of Development—4.01. Irrigation—(Contd.)

Name of the Scheme/ Project	Approved estimated cost/Year	Latest estimated cost/Year	Expendi- ture to end of 1979-80	Sixth Five Year Plan (1980—85) Agreed Outlay	1980-83 actual expendi- ture	1983-84 actual expendi- ture	1984-85	
							App- proved Outlay	Antici- pated- expendi- ture
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. Remodelling of Ken Canal.	48/1973	571/1984-85	86	55	19	4	22	22
8. Augasi Pump Canal.	146/1973	298/1984-85	151	28	57	10	20	20
9. Yamuna Pump Canal.	446/1971	1554/1984-85	645	32	265	89	53	53
10. Chittaurga rh Reservoir	489/1979	1150/1984-85	215	480	226	72	115	115
11. Rohin Dam	70/1975	287/1984.85	49	45	156	58	30	18
12. Sajnam Dam	844/1981	1017/1984-85	315	200	40	134	13	725
13. Laster Valley	114.5/1974	178/1984	98	44*	70	7	3	3
14. Paisuni Diversion	...	521/1984-85	1	180	...	—	..	..
15. Aliganj Irrigation Scheme.	381/1974	550/1983	289	120	136	45	50	25
16. Umarhat Pump Canal.	232/1979	246/1983	34	197	43	40	85	65
17. Khatima Irrigation Scheme.	89/1975	225/1983	107*	17*	48*	13*	7*	7*
18. Revised Kwano Pump Canal	347/1982	725/1984-85	56	330	79	52	50	50
19. Khara Canal	265/1974	459/1983	450	9	5	—	—	—
20. Hindon Barrage	386/1973	537/1978	458	5	15	—	—	—
21. Revised Tons Pump Canal	175/1972	1310/1984-85	182	170	95	26	50	50
22. Dongri Dam	117.3/1978	250/1984-85	22	97	132	43	5	18
23. Dhenkwa Dam	88.75/1978	218/1984-85	59	40	92	27	10	10
24. Gunta Nala Dam	(752—279)	473	—	—	—	—	100	50
25. Belan Bakhar Diversion.	(537—337)	200	—	..	...	..	31	31

*Hill Component

(Rupees in lakh)

Total Expenditure by the end of Sixth Plan	Seventh Plan (1985-90) Proposed Outlay		1985-86 Proposed Outlay		Estimated Outlay				Remarks
	Total	Of which capital content	Total	Of which capital content	1986-87	1987-88	1988-89	1989-90	
					(10)	(11)	(12)	(13)		(14)	(15)	(16)	(17)	(18)	(19)
131	440	440	140	140	200	100	..	..	Revised Project under submission
238	10	10	10	10	..	..	..	..	Revised project under submission.
1052	502	502	200	200	182	120	..	..	Revised project under submission.
628	522	522	200	200	200	122	..	..	Submitted to C.W.C.
281	6	6	6	6	..	..	..	..	Revised project under preparation.
1977	40	40	40	40	..	..	..	..	Submitted to C.W.C.
178	..	..	..	..	..	..	..	..	Cleared by C.W.C.
1	520	520	50	50	100	150	150	70	Project under submission
495	55	55	55	55	..	..	..	..	Revised project under preparation.
182	64	64	64	64	..	..	..	..	Revised project under submission.
175	50*	50*	10*	10	40	..	..	..	Re-revised project under finalisation.
237	488	488	200	200	150	100	38	..	Revised project under submission.
455	..	..	..	..	..	..	..	..	Cleared by C.W.C.
472	..	..	..	..	..	..	..	..	Revised project under submission.
353	957	957	150	150	250	300	150	107	Revised project under submission.
215	35	35	35	35	..	..	..	..	Revised project under preparation.
178	40	40	40	40	..	..	..	..	Cleared by C.W.C.
50	423	423	200	200	123	100	..	..	Revised project under submission
3	169	169	169	169	..	..	..	..	Revised project under submission

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL

Sub-major Head of Development—4.01 Irrigation—(Contd.)

Name of the Scheme/ Project	Approved estimated cost/Year	Latest estimated cost/Year	Expendi- ture to end of 1979-80	Sixth Five Year Plan (1980—85) Agreed outlay	1980—83 Actual expendi- ture	1983-84 Actual expendi- ture	1984-85	
							App- proved outlay	Antici- pated expendi- ture
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
26. Bakhar Marihan Feeder.	(235—111)	124	..	..	..	..	70	..
27. Dhoba Pump Canal	(244—119)	125	..	..	..	..	60	..
Sub. Total (b)	..	..	4788	2241 (65)	2078 (118)	992 (20)	1084 (10)	902 (10)
<i>(c) Modernization Scheme</i>								
1. Lining of Channels	..	1200/1983	358	280	233	15	15	..
2. Modernisation of Eastern Yamuan Canal.	..	1500/1983	254	500	225	62	60	50
3. Modernisation of Agra Canal.	496/1974	1721/1983	321	924	467	60	90	50
4. Modernisation of Lachura Head-Works.	852/9/1980	1000/1983	94	610	92	32	20	10
5. Remodelling of Mat Branch.	359/1975	1300/1983	247	660	225	38	50	50
6. Modernisation of Ghaggar Canal.	..	800/1983	152	219	130	26	30	30
7. Modernisation of Upper Sarda Canal.	900/1977	1200/1982	491	409	464	31	50	30
8. Modernisation of Upper Ganga Canal.	1167/1977	1898/1983	357	950	599	92	25	90
9. Modernisation of Farrukhabad Branch.	..	400/1983	55	199	113	28	30	15
10. Modernisation of Bewar Branch.	..	250/1983	51	105	68	21	30	15
11. Modernisation of Anupshahar Branch.	599/1970	1250/1983	102	425	242	16	50	25
12. Modernisation of Bhognipur Branch.	257.20/1978	617/1982	51	206	128	39	50	40
Total (c)	..	..	2533	5487	2986	460	500	405

(Rupees in lakh)

Total expenditure by the end of Sixth Plan	Seventh Plan (1985-90) Proposed Outlay		1985-86 Proposed Outlay		Estimated outlay for				Remarks
	Total	Of which capital content	Total	Of which capital content	1986-87	1987-88	1988-89	1989-90	
...	124	124	124	124	...	...	..	..	Revised project under submission.
..	125	125	125	125	..	..	..	..	" "
8760	5490 (50)	5490	2137 (10)	2137	1445	1142	488	278	Figures in bracket pertain to Hills
606	100	100	..	..	25	25	25	25	Revised project under submission.
591	909	909	50	50	200	350	250	59	Revised project under preparation.
898	700	700	50	50	150	225	176	99	Revised project under submission.
228	772	772	10	10	150	250	250	112	Revised project under preparation.
560	740	740	30	30	150	250	200	110	Ditto.
338	462	462	60	60	150	120	100	32	Submitted to C.W.C.
1016	184	184	50	50	80	54	..	..	Revised project under preparation.
1138	860	860	50	50	200	250	210	150	Ditto.
211	189	189	20	20	75	49	45	..	Submitted to C.W.C.
155	95	95	20	20	45	30	..	..	Revised project under submission.
385	865	865	30	30	200	250	240	145	Submitted to C.W.C.
258	359	359	30	30	100	100	75	54	Revised project under submission.
6384	6235	6235	400	400	1525	1953	1571	786	

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL

Sub-major Head of Development—4.01 Irrigation (Contd.)

Name of the Scheme/ Projects	Approved estimated cost/Year	Latest Estimated Cost/Year	Expendi- ture to end of 1979-80	Sixth 1980-83 Five- Plan Agreed Outlay Total	Actual expendi- ture	1983-84 Actual expendi- ture	App- roved Outlay	1984-85 Antici- pated expendi- ture
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(d) Conjunctive use of water</i>								
1. Increasing capacity of Deokali Pump Canal.	1429/1979	2810/1984-85	1092	337	534	188	250	25
2. Gyanpur Pump Canal.	1786/1976	7203/1984-85	447	1160	504	165	375	32
3. Chambal Lift Scheme.	663/1979	1360/1984-85	35	475	98	2	70	7
4. Providing Paddy Channels in Hindon Krishni Doab.	565/1979	1770/1984-85	11	553	15	--	--	--
Total (d) ..	..	..	1585	2525	1151	355	695	6
Sub Total (III)	..	..	70103	67033 (65)	42200 (118*)	15389 (20*)	14369 (10*)	161
SUB TOTAL (II+III)	..	..	86802	86828 (65)	50663 (118*)	18174 (20*)	16584 (10*)	182

IV—NEW SCHEMES OF SIXTH-FIVE YEAR PLAN

(a) Multi-purpose Projects

1. Kotlibhel Dam	..	593.00	..	1400	..	--	--	--
------------------	----	--------	----	------	----	----	----	----

(b) Major Irrigation Projects

1. Arjun Sahayak	2829/1981	4140/1984-85	..	760	..	--	--	10
2. Increasing Capacity of Bhopauli Pump Canal.	--	851/1978	--	500	--	--	--	--
3. Increasing Capacity of Chihimal Pump Canal.	--	620/1981	--	350	--	--	--	--
4. Ganga Canal	..	4000/1983	..	549	..	--	--	--
(a) Lining of Parallel	..	..	..	..	..	--	--	--
(b) Lower Ganga Canal	..	..	..	..	..	--	--	--
Total (b)	..	..	..	2159	..	..	..	10

(Rupees in lakh)

Total expenditure by the end of Sixth Plan	Seventh Plan 1985-90 Proposed Outlay		1985-86 Proposed Outlay		Estimated Outlay for				Remarks
	Total	Of which capital content	Total	Of which capital content	1986-87	1987-88	1988-89	1989-90	
					(15)	(16)	(17)	(18)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
2064	746	746	350	350	200	150	46	..	Revised project under submission.
1441	5759	5759	500	500	1000	1500	1500	1259	Submitted to C.W.C.
205	1155	1155	850	250	350	300	200	55	Revised project submitted to C.W.C.
26	..	..	..	..	..	..	..	..	Revised project under preparation.
3736	7660	7660	1100	1100	1550	1950	1746	1314	
143873	114905 (50)	114905	18712 (10)	18712	22767	25829	24500	23097	Figures in brackets pertain to Hills
173895	138405 (50)	138405	22612 (10)	22612	26867	30429	29600	28897	" "
..	2500	2500	..	..	250	500	750	1000	Project under submission.
2	883	883	..	..	50	52	250	531	Revised project under preparation.
..	
..	..	..	..	..	..	..	..	..	Submitted to C.W.C.
..	..	..	..	..	..	..	..	..	Project under preparation.
2	883	883	..	..	50	52	250	531	..

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL

Sub-major Head of Development—4.01 Irrigation—(Contd.)

Name of the Scheme/Project	Approved estimated cost/Year	Latest estimated cost/Year	Expenditure to end of 1979-80	Sixth Five-Year Plan (1980-85) Agreed Outlay	1980-83	1983-84	1984-85	
					Actual expenditure	Actual expenditure	Approved Outlay	Anticipated expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(c) Medium Irrigation Project</i>								
1. Khaprar Dam	--	--	--	48	--	22	6	6
2. Pathrai Dam	53 /	121 /1984-85	--	270	...	...	...	...
3. Kurar Dam	321 /1981	450 /1984-85	--	98	--	--	--	--
4. Lakheri Dam	193 /1981	280 /1984-85	--	270	--	--	--	--
5. Sizaro Dam	410 /1981	600 /1984-85	--	100	--	--	--	--
6. Vindhyachal Pump Canal.	...	165 /1983	--	147	--	--	--	--
7. Takia Dam	..	277 /1977	--	100	..	..	..	..
8. Chittai Dam	...	191 /1980	--	100	..	..	--	--
9. Patkauli Dam	..	119 /1981	--	140	..	..	..	--
10. Nawalgarh Dam	...	267 /1980	--	100	..	..	..	--
11. Resin Dam	...	203 /1980	--	80	..	--	--	--
12. Charkhari Dam	231 /1981	340 /1984-85	--	50	--	--	--	--
13. Increasing Capacity of Manda Pump Canal.	515 /1982	690 /1984-85	...	..	--	1	--	--
14. Modernisation of Small Pump Canal Mirzapur.	--	467 /1981	--	--	--	--	--	--
Total (c)	...	--	...	1500	--	23	6	6
<i>(d) Modernisation Schemes</i>								
1. Remodelling of Bariyarpur Weir.	N.A.	N.A.	--	150	--	--	--	--
2. Modernisation of of Betwa Canal.	N.A.	N.A.	--	200	--	--	--	--
3. Modernisation of Dhasan Canal.	--	1000	--	145	--	--	--	--
Total (d) ..	...	..	..	495	..	..	...	--
Total—iv	--	--	--	5554	--	23	16	--

(Rupees in lakh)

Total expenditure by the end of Sixth Plan	Seventh Plan (1985-90)		1985-86		Estimated Outlay for				Remarks
	Proposed Outlay		Proposed Outlay		1986-87	1987-88	1988-89	1989-90	
	Total	Of which capital content	Total	Of which capital content					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
105	16	16	16	16	..	..	..	..	Revised project under preparation.
..	450	450	..	..	10	100	150	190	Ditto.
..	280	280	..	..	10	60	100	110	Ditto.
..	600	600	..	..	10	100	200	290	Ditto.
..	..	..	..	..	..	..	..	..	Project under preparation.
..
..	..	..	..	..	..	..	..	..	Project under preparation
..	..	..	..	..	..	..	..	..	Ditto.
..	..	..	..	..	..	..	..	..	Ditto.
..	..	..	..	..	..	..	..	..	Ditto.
..	340	340	..	..	10	100	90	140	Revised project under preparation.
..	690	690	..	..	10	150	250	280	..
..	..	..	..	..	..	..	..	..	Project under submission.
4	..	..	..	..	..	..	..	..	..
109	2376	2376	16	16	50	510	790	1010	
..	..	..	..	..	..	..	..	..	DPR under preparation.
..	..	..	..	..	..	..	..	..	Ditto.
..	100	100	..	..	10	30	30	30	Ditto.
..	100	100	..	..	10	30	30	30	
111	5859	5859	16	16	360	1092	1820	2571	

(Rupees in lakh)

Total expenditure by the end of Sixth Plan	Seventh Plan (1985-90) Proposed Outlay		1985-86 Proposed Outlay		Estimated Outlay for				Remarks
	Total	Of which capital content	Total	Of which capital content	1986-87	1987-88	1988-89	1989-90	
					(15)	(16)	(17)	(18)	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
..	2500	2500	..	..	..	500	750	1250	Project under investigation preparation.
..	500	500	..	..	..	..	..	500	Ditto.
..	2000	2000	..	..	300	500	500	700	Submitted to C.W.C.
..	5000	5000	..	..	300	1000	1250	2450	..
..	300	300	..	..	..	..	100	200	DPR under checking
..	790	790	..	..	..	60	300	430	Project under investigation/preparation.
..	1800	1800	..	..	100	150	500	1050	Ditto.
..	1800	1800	..	..	100	150	500	1050	Project under submission
..	300	300	..	..	..	..	100	200	Ditto.
..	1600	1600	..	..	43	56	500	1001	Submitted to C.W.C.
..	..	..	..	..	..	10	50	275	Project under submission
..	..	335	..	..	..	10	50	275	Submitted to C.W.C.
..	335	335	..	..	..	10	55	270	Project under submission
..	7595	7595	..	..	243	446	2155	4751	
..	200	200	..	..	10	50	50	90	Under investigation
..	200	200	..	..	10	50	50	90	..

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL

Sub-major Head of Development—4.01 Irrigation—(Contd.)

Name of the Scheme/ Project	Approved estimated cost/Year	Latest estimated cost/Year	Expendi- ture to end of 1979-80	Sixth Five- Year Plan (1980-85) Agreed Outlay	1980-83	1983-84	1984-85	
					Actual expendi- ture	Actual expendi- ture	App- roved Outlay	Antici- pated expendi- ture
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(d) Modernisation Schemes								
1. Modernisation of Kanpur Branch.	..	1500	..	..	..	..	..	..
2. Modernisation of Parichha Weir.	..	2500	..	..	..	..	..	..
Total (d)
Total —V

CRASH SCHEMES

1. Warbandi Structural improvement, construction of water course and field channels for 5 to 8 hectares.	..	2500/1983	..	2500	42	34	100	20
2. Construction of water courses and field channels 40 hectares to 5/8 hectares.	..	..	..	..	..	..	..	..
3. Gul crossings	..	..	273	592	496	..	100	..
4. Modernisation of tele-communication system of canal.	..	..	..	500	..	..	10	..
5. Extension of workshop.	..	..	..	..	23	50	100	..
6. Liabilities of completed schemes of Sixth Plan.	..	..	..	..	..	..	..	..
7. Major Irrigation Work in distress.	..	19800	..	..	455	..	..	..
Total ..	..	..	273	3592	1016	84	310	12

(Rupees in lakh)

Total expenditure by the end of Sixth Plan	Seventh Plan (1985-90) Proposed Outlay		1985-86 Proposed Outlay		Estimated Outlay for				Remarks
	Total	Of which capital content	Total	Of which capital content	1986-87	1987-88	1988-89	1989-90	
					(10)	(11)	(12)	(13)		(14)	(15)	(16)	(17)	(18)	(19)
..	150	150	..	..	10	30	50	60	DPR under preparation
..	100	100	..	..	10	30	30	30	Ditto.
..	250	250	..	..	20	60	80	90	..
..	13045	13045	..	..	573	1556	3535	7381	..
96	500	500	25	25	75	150	150	100	..
..	300	300	16	16	34	100	75	75	DPR under finalisation
769	500	500	100	100	100	100	100	100	..
..	500	500	10	10	90	150	150	100	..
173	200	200	100	100	75	25	..	..	..
..	750	750	200	200	200	150	150	50	..
455	5000	5000	120	120	800	1200	1650	1330	..
1493	7750	7750	571	571	1374	1875	2175	1755	..

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL**Sub-major Head of Development—4.01. Irrigation—(Concl.d.)**

Name of the Scheme/Project	Approved estimated cost/Year	Latest estimated cost/Year	Expenditure to end of 1979-80	Sixth Five year Plan (1980-85) Agreed Outlay	1980—83 Actual Expenditure	1983-84 Actual expenditure	1984-85 App- roved Outlay	Anticipated expenditure
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
WORLD BANK PROJECTS								
1. Modernisation of Upper Ganga Canal System.	—	131330	..	6000	..	..	750	500
Total	6000	..	..	750	500
Total, 4.01 Irrigation	87075	105000 (200)	53869 (118)	19081 (20)	18510 (10)	19652 (10)

(Rupees in lakh)

Total expenditure by the end of Sixth plan	Seventh Plan (1985-90)		1985-86		Estimated Outlay for				Remarks
	Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986-87	1987-88	1988-89	1989-90	
Total	Total		Total						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
500	20691	20691	2011	2011	3474	4403	4875	5928	
500	20691	20691	2011	2011	3474	4403	4875	5928	Figures in brackets pertain to Hills.
179677	191750 (250)	191750	26010 (10)	26010	33775	40600	433375	47990	

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL

Sub-major Head of Development—4.02 Minor Irrigation

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Ground Water Survey								
(i) Investigation and Development of Ground Water Resources	150.00	..	197.40	..	98.12	..	111.90	..
(ii) Strengthening of Ground Water Investigation Organisation (State Plan)	101.37	..	80.00	..	41.86	..	44.10	..
(iii) Strengthening of Ground Water Investigation Organisation under Centrally Sponsored scheme.	23.63	..	24.67	..	—	..	—	..
Total (I)—Ground Water Survey	275.00	..	302.07	..	139.98	..	156.00	..
II. Private Minor Irrigation								
1. Loans	270.00	270.00	147.04	147.04	52.03	52.03	57.30	57.30
2. Subsidy	1304.01	180.00	744.21	79.15	179.78	29.78	77.77	28.65
3. Boring Godowns	7.00	..	24.29	..	20.61	..	49.96	..
4. Tools and Plants	750.00	10.00	366.70	5.44	63.49	3.67	174.70	4.70
5. Other Expenditure	—	—	—	—	—	—	—	—
6. Establishment	315.99	30.00	180.58	25.77	103.17	15.00	134.38	16.00
7. Office expenditure	380.00	10.00						
8. Training	35.00	..						
9. Hydrām	200.00	200.00	144.15	144.15	101.18	101.18	92.87	93.35
Total (II)—Private Minor Irrigation	3325.00	700.00	1606.97	401.55	520.26	201.66	586.00	200.00
III. State Minor Irrigation								
1. Tubewells								
(a) State Tube-wells (Normal Plan)	23450.00	600.00	8709	} 224.00	3701	90.00	4676	100
(b) State Tube wells (World Bank)	..	..	3169		1693	2950		

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90) Proposed Outlay		1985-86				Estimated Outlay for			
				Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
111.90	—	582	—	—	123	—	—	117	114	114	114
44.10	..	238	..	..	52	..	..	48	46	46	46
..	..	100	..	..	40	..	..	40	10	5	5
156.00	..	920	..	..	215	..	..	205	170	165	165
57.30	57.30	360	360	360	58	58	58	40	50	90	122
77.77	28.65	17315	323	—	1565	56	..	2500	4000	4500	4750
49.96	..	150	..	150	50	..	50	40	25	20	15
174.70	4.70	900	25	..	204	4	..	196	190	150	160
133.40	16.00	2133	150	..	269	28	..	324	370	540	630
99.35	99.35	1354	1354	—	175	175	..	246.50	306	309.50	317
592.48	206.00	22212	2212	510	2321	321	108	3346.50	4941	5609.50	5994
4676	100	29100	1000	29100	5360	200	5360	5860	5960	5960	59600
2950	..	23000	..	23000	4500	..	4500	4500	4500	4500	5000

*Major Head of Development—4. IRRIGATION AND FLOOD CONTROL**Sub-major Head of Development—4.02. Minor Irrigation (Concl'd.)*

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. Minor Lift Irrigation Schemes	200.00	--	158	--	25	--	20	--
3. Other Minor Irrigation Works	2750.00	2400.00	1886	1583.00	779	600	930	900
4. Machinery and Equipment	--	--	50	--	--	--	--	--
5. Share Capital of State Tube-wells Corporation	--	--	--	--	50	--	--	--
Total (III)—State Minor Irrigation	26400.00	3000.00	13972	1807	6248	690	8576	1000
Total, 4.02 Minor Irrigation	30000.00	3700.00	15881.04	2208.55	6908.24	891.66	9318	1200

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
20	..	200	..	200	40	..	40	40	40	40	40
930	900	6000	5000	6000	1200	1000	1200	1200	1200	1200	1200
..
..	..	200	..	200	100	..	100	100	..	..	..
8576	1000	58500	6000	58500	11200	1200	11200	11700	11700	11700	12200
9324.48	1206.00	81632	8212	59010	13736	1521	11308	15251.50	16811	17474.50	18359

Major Head of Development—4 : IRRIGATION AND FLOOD CONTROL**Sub-major Head of Development—4.03 Command Area Development**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Sharda Sahayak ..	4800.00	..	2115.00	..	850.00	..	628.00	..
2. Ram Ganga ..	3100.00	..	1338.00	..	550.00	..	388.00	..
3. Gandak ..	1500.00	..	639.00	..	200.00	..	184.00	..
4. New Commands ..	..	..	..	—	—	..	..	..
Total, 4.03 Command Area Development	9400.00	..	4092.00	..	1600.00	..	1200.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
858.00	..	7162.00	..	..	946.00	..	..	1464.00	1625.00	1617.00	1510.00
513.00	..	7063.00	..	..	733.00	..	..	1198.00	1291.00	1732.00	2109.00
239.00	..	925.00	..	..	198.00	..	..	157.00	173.00	189.00	208.00
..	..	913.00	..	..	75.00	..	..	158.00	206.00	226.00	248.00
1610.00	..	16063.00	..	..	1952.00	..	..	2977.00	3295.00	3764.00	4075.00

Major Head of Development—4. IRRIGATION AND FLOOD CONTROL**Sub-major Head of Development—4.04 Flood Control**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Drainage Improvement	4206.49	8.12	862.66	5.57	135.29	..	108.38	..
(a) Continuing	.. 4206.49	8.12	862.66	5.57	135.29	..	108.38	..
(b) New	.. ..	..	..	..	..	..	..	..
2. Marginal Embankment	.. 4874.93	10.00	2092.30	..	683.80	..	706.93	..
(a) Continuing	.. 4874.93	10.00	2092.30	..	683.80	..	706.93	..
(b) New	.. ..	..	..	..	..	..	..	..
3. Town Protection	.. 1607.21	10.00	712.02	..	22.72	..	71.70	..
(a) Continuing	.. 1607.21	10.00	712.02	..	22.72	..	71.70	..
(b) New	.. ..	..	..	..	..	..	..	..
4. Anti-Erosion	.. 1911.37	271.88	1374.33	177.27	432.27	60.00	374.39	75.00
(a) Continuing	.. 1911.37	271.88	1374.03	177.27	432.27	60.00	374.39	75.00
(b) New	.. ..	..	..	..	..	..	..	..
5. Survey and Investigation	.. 300.00	..	..	..	..	..	..	..
(a) Continuing	.. 300.00	..	..	..	..	..	..	..
(b) New	.. ..	..	..	..	..	..	..	..
6. Emergent and Unforeseen Schemes.	300.00	..	..	..	..	..	74.00	..
(a) Continuing	.. 300.00	..	..	..	..	..	74.00	..
(b) New	.. ..	..	..	..	..	..	..	..
7. Reservoir Schemes Disaster preparedness and flood fighting flood forecasting, regulations, Master Plan monitoring etc.	200.00	..	..	..	..	..	..	..
(a) Continuing	.. 200	..	..	..	..	..	..	..
(b) New	.. ..	..	..	..	..	..	..	..
Total, 4.04 —Flood Control	13400.00	300.00	5041.00	182.84	1274.08	60.00	1335.00	75.00

(Rupees in lakh)

1984-85		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
Anticipated Expenditure		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986-87	1987-88	1988-89	1989-90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
464.88	..	9000.00	..	9000.00	1050.00	..	1050.00	1250.00	1480.00	2400.00	2820.00
464.00	..	8572.20	..	8572.20	1002.17	..	1002.17	1200.00	1400.00	2300.00	2670.00
..	..	427.80	..	427.80	47.83	..	47.83	50.00	80.00	100.00	149.97
1813.23	..	9500.00	..	9500.00	1500.00	..	1500.00	1691.83	2000.00	2200.00	2108.17
1813.23	..	5425.30	..	5425.30	1317.30	..	1317.30	1200.00	1000.00	100.00	908.17
..	..	4074.70	..	4074.70	182.87	..	182.87	491.83	1000.00	1200.00	1200.00
243.41	..	4587.00	87.00	4587.00	750.00	..	750.00	1018.17	1115.00	1150.00	553.83
243.41	..	3902.42	..	3902.42	645.00	..	645.00	908.17	995.00	990.00	364.25
..	..	684.58	87.00	684.58	105.00	..	105.00	110.00	120.00	160.00	189.58
861.48	197.00	5098.00	598.00	5098.00	600.00	100.00	600.00	800.00	1000.00	1200.00	1498.00
861.48	197.00	181.13	73.98	181.13	181.13	73.98	181.13	..	..	..	..
..	..	4916.87	524.02	4916.87	418.87	26.02	418.87	800.00	1000.00	1200.00	1498.00
..	..	400.00	..	400.00	50.00	..	50.00	60.00	90.00	100.00	100.00
..
..	..	400.00	..	400.00	50.00	..	50.00	60.00	90.00	100.00	100.00
74.00	..	500.00	..	500.00	100.00	..	100.00	100.00	100.00	100.00	100.00
74.00
..	..	500.00	..	500.00	100.00	..	100.00	100.00	100.00	100.00	100.00
..	..	1600.00	..	1600.00	50.00	..	50.00	200.00	350.00	500.00	500.00
..
..	..	1600.00	..	1600.00	50.00	..	50.00	200.00	350.00	500.00	500.00
3457.00	197.00	30685.00	685.00	30685.00	4100.00	100.00	4100.00	5120.00	6135.00	7650.00	7680.00

Major Head of Development—5. POWER

Sub-major Head of Development—Power

Name of the Scheme/Project	Date of sanction	Estimated cost		Expenditure to the end of 1979-80	Sixth Five-Year Plan (1980-85) Agreed Outlay	Actual Expenditure		1984-85 Approved Outlay	
		Approved	Latest			1980-83	1983-84		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
POWER DEVELOPMENT			1057369	87409	127072	58394	28561	40550	
I. GENERATION									
A—SCHEMES COMPLETED BY THE END OF SIXTH PLAN									
..		49976	111234	77679	21151	19567	4724	3050	
<i>(a) Hydro</i>		18115	33543	26314	4481	3779	1324	650	
1.	Garhwal Rishikesh Chilla	8/79	9776	10080	8962	443	385	47	200
2.	Yamuna Stage II, Part II	7/64	6561	15497	12651	1928	1749	647	150
3.	Maneri Bhali I	5/68	1778	7966	4701	2110	1635	630	300
4.	Others	..	..	..	..	..	10	..	..
<i>(b) Thermal</i>		..	31861	77691	51365	16670	15788	3400	2400
1.	Obra Stage II and III	6/72, 9/73	15790	39210	32788	5214	3753	844	550
2.	Panki Extension	5/70	3520	8107	6483	120	524	39	100
3.	Harduaganj	5/70, 6/73	4179	11560	9759	1150	205	176	250
4.	Parichha	10/77	8372	18814	2335	10186	11306	2341	1500
B—SCHEMES BENEFIT OF SEVENTH PLAN									
..		..	325297	6620	91221	35851	22812	34800	
(i) Approved and on-going									
..		66212	166572	5297	64000	35100	21748	31500	
<i>(a) Hydro</i>		..	8263	21355	430	4500	2733	1692	2500
1.	Maneri Bhali II	1/81	8263	21355	430	4500	2733	1692	2500
<i>(b) Thermal</i>			57949	145217	4867	59500	32367	20056	29000
1.	Anpara 'A'	1/79	22719	65774	2521	30000	20746	14190	15500
2.	Tanda	3/79	15925	37523	2346	17500	8426	2766	6500
3.	Unchahar	12/80	19305	41920	..	12000	3195	3100	7000
(ii) New Schemes									
<i>(a) Hydro</i>			27125	497	1	1577	1064	1600	
1.	Khara		11077	497	}	1	1577	1064	1500
2.	Srinagar		16048	..			..	..	100

(Rupees in lakh)

1984-85 Anticipated Expenditure	1980-85 Anticipated Expenditure	Spill-over beyond Sixth Plan	Seventh Plan Proposed Outlay	1985-86 Proposed Outlay	Estimated Outlay for				Spill-over beyond 31-3-1990	Commissioning Schedule	
					1986-87	1987-88	1988-89	1989-90		As per Annual Plan 1984-85	Latest
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
40350	127305	830220	287484	53779	57565	61437	60960	53743	554164		
3050	27341	6224	5057	3542	1265	200	50	..	..
650	5753	1486	1150	767	283	50	50	..	..
200	632	486	150	125	25	..	..	..	..
150	2546	300	300	150	150	..	..	..	..
300	2565	700	700	492	108	50	50	..	..
..	10	..	..	..	..	..	..	..	..
2400	21588	4738	3907	2775	982	150	..	..	..
550	5147	1275	1275	1075	200	..	..	..	..
100	663	961	500	300	200	..	..	..	..
250	631	1170	800	400	250	150	..	..	..
1500	15147	1332	1332	1000	332	..	..	..	..
34600	93263	225414	214027	42237	46680	47187	43500	34423	11387		
33000	89848	71427	71427	36037	20780	7987	3900	2723	..		
2500	6925	14000	14000	3262	2400	3200	2900	2238	..		
2500	6925	14000	14000	3262	2400	3200	2900	2238	..	1987-88	3, 6, 9, 12/89
30500	82923	57427	57427	32775	18380	4787	1000	485	..		
13000	47936	15317	15317	9475	3880	1962	..	..	..	3/85	9/85 3,9/86
8500	19692	15485	15485	7000	5000	2000	1000	485	..	1985-87	6,12/86 6,12/87
9000	15295	26625	26625	16300	9500	825	..	..	..	1986-87	3,12/86
1600	3415	153987	142600	6200	25900	39200	39600	31700	11387		
1600	4241	22387	20600	4200	4700	5000	3600	3100	1787		
1500	4141	6439	5600	2200	1700	1000	600	100	839	..	1988-89
100	100	15948	15000	2000	3000	4000	3000	3000	948	..	12/89, 3/90

Major Head of Development—5. POWER

Sub-major Head of Development—Power—(Contd.)

Name of the Scheme/Project	Date of sanction	Estimated cost		Expenditure to the end of 1979-80	Sixth Five-Year Plan (1980-85) Agreed Outlay	Actual Expenditure		1984-85 Approved Outlay	
		Approved	Latest			1980-83	1983-84		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
(b) Thermal			131600	826	27220	(—)826	..	1700	
1. Anpara 'B'	9/81	41610	105000	826	27220	(—)826	..	1700	
2. Auraiya gas			18200	..	..	..	..	..
3. Kosi HPS			8400	..	..	..	..	..
C—SCHEMES FOR BENEFIT BEYOND SEVENTH PLAN			620838	3110	14700	2976	1025	2700	
(i) Approved and ongoing			37553	77144	3010	14700	2871	1025	2650
(a) Multipurpose			27102	50480	2796	11700	1914	888	2500
1. Tehri Dam	6/72	13240	25080	2151	7500	867	709	2000	
2. Lakhwar Vyasi		13862	25400	645	4200	1047	179	500	
(b) Hydro			10451	26664	214	3000	957	137	150
1. Vishnu Prayag	7/78	10451	26664	214	3000	957	137	150	
(ii) New Schemes			543694	100	..	105	..	50	
(a) Multipurpose			42139	100	..	50	..	..
1. Tehri Stage II			42139	..	..	..	..	..
2. Kishau Dam				100	..	50	..	..
(b) Hydro			64142	..	..	55	..	50
1. Pala Maneri			25907	..	..	55	..	50
2. Koteshwar			17858	..	..	..	..	..
3. Katapathar			2651	..	..	..	..	..
4. Lohari Nagpala			17726	..	..	..	..	..
(c) Thermal			372864	..	..	..	..	..
1. Unchahar Extension			56664	..	..	..	..	..
2. Parichha Extension			36200	..	..	..	..	..
3. Anpara 'C'			150000	..	..	..	..	..
4. Rosa			65000	..	..	..	..	..
5. Jawaharpur			65000	..	..	..	..	..
Total, Approved and Ongoing schemes			153741	354950	85986	99851	57538	27496	37200
Total, New Schemes			..	702419	1423	27221	856	1064	3350

(Rupees in lakh)

1984-85 Anticipated Expenditure	1980-85 Anticipated Expenditure	Spill- over beyond Sixth Plan	Seventh Plan Proposed Outlay	1985- 86 Proposed Outlay	Estimated Outlay for				Spill- over beyond 31-3- 1990	Commissioning Schedule	
					1986- 87	1987- 88	1988- 89	1989- 90		As per Annual Plan 1984-85	Latest
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	(-)-826	131600	122000	2000	21200	34200	36000	28600	9600		
--	(-)-826	105000	95400	500	8700	24700	34000	27500	9600	3,9/89	11/89, 11/90
--	--	18200	18200	1000	8000	7000	1500	700	..		1987-88
--	--	8400	8400	500	4500	2500	500	400	..		1987-88
2700	6701	611177	68400	8000	9620	14050	17410	19320	542777		
2650	6546	67538	33000	6150	5420	6750	7360	7320	345488		
2500	5302	42382	28000	5850	4920	5950	5960	5320	14382		
2000	3576	19353	15000	2500	2500	3000	3000	4000	4353		1992-93
500	1726	23029	13000	3350	2420	2950	2960	1320	10029		1991-92
150	1244	25206	5000	300	500	800	1400	2000	20206		
150	1244	25206	5000	300	500	800	1400	2000	20206		1993-94
50	155	543589	35400	1850	4200	7300	10050	12000	508189		
..	50	42139	3000	400	400	600	600	1000	39139		
--	--	42139	3000	400	400	600	600	1000	39139		1993-94
--	50	--	--	..	..	..	..	..	..
50	105	64037	26400	1450	3300	5700	7950	8000	37637		
50	105	25802	13000	600	2000	3000	4000	3400	12802		1992-93
--	--	17858	9600	250	700	2100	3350	3200	8258		1992-93
--	--	2651	3800	600	600	600	600	1400	16577		Beyond Seventh Plan 1994-96
--	--	17726									
..	..	437413	6000	..	500	1000	1500	3000	431413		
..	..	56664 36200 150000 65000 65000	6000	..	500	1000	1500	3000	431413		
..	..										
38700 1650	123735 3570	145239 697576	109484 178000	45729 8050	27465 30100	14937 46500	11310 49650	10043 43700	34588 519576		

Major Head of Development—5. POWER

Sub-major Head of Development— Power (Contd.)

Name of the Scheme/Project	Date of sanction	Estimated Cost		Ex- penditure to the end of 1979-80	Sixth Five Year Plan (1980-85) Agreed Outlay	Actual Expenditure		1984-85 Approved Outlay	
		Approved	Latest			1980-83	1983-84		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
II. Transmission and Distribution					63000	27181	9342	10368	
A.—TRANSMISSION WORKS					43200	16501	5821	6288	
(i) <i>Approved and ongoing</i>					43200	16501	5821	6136	
(1) 400 kV Works					12262	6982	} 5821	1600	
(2) 220 kV Works					14168	4163			2233
(3) 132 kV Works					16770	5356			2303
(ii) <i>New Schemes</i>					..	..	..	152
1. 400 kV Works					
2. 220 kV Works					11	
3. 132 kV Works					141	
B.—DISTRIBUTION WORKS					19800	10680	3521	4080	
(i) <i>Ongoing Schemes</i>					} 19800	} 10680	} 3521	} 4080	
(ii) <i>New Schemes</i>									
C.—SYSTEM IMPROVEMENT					..	..	..	..
III—Rural Electrification					23728	10526	3335	3870	
1. Intensification and load develop- ment in electrified areas.					..	..	..	..
2. State Normal					8400	3350	571	823	
3. REC Normal					6449	4351	2340	1547	
4. MNP					..	..	..	..
4. MNP					8879	2825	424	1500	
IV. Renovation of Power Stations					..	17839	..	..
(a) <i>Hydro</i>					..	4300	..	..
1. Rihand and Obra					..	300	..	..
2. Pathari					..	105	..	..
3. Khatima					..	639	..	..
4. Dalipur					..	344	..	..

(Rupees in lakh)

1984—85 Anticipated Expenditure	1980—85 Anticipated Expenditure	Spill- over beyond Sixth Plan	Seventh Plan Proposed Outlay	1985-86 Proposed Outlay	Estimated Outlay				Spill- over beyond 31-3- 1990	Commissioning Schedule	
					1986- 87	1987- 88	1988- 89	1989- 90		As per Annual Plan 1984-85	Latest
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
11580	48103	..	140000	21000	26000	26000	30000	37000			
7500	29822	..	90000	13000	17000	17000	20000	23000			
7350	29672	..	7623	6255	610	758	..	..	
1631	29672	..	1437	629	300	508	..	..	
3058		..	3961	3426	285	250	..	..	
2661		..	2225	2200	25	..	..	..
150	150	..	82377	6745	16390	16242	20000	23000			
..	..	..	50813	1040	11195	11678	12595	14305			
..	..	..	12014	774	1590	1545	3605	4500			
150	150	..	19550	4931	3605	3019	3800	4195			
4080	18281	..	40000	6500	7000	7000	8000	11500			
4080	18281	..	40000	6500	7000	7000	8000	11500			
..	..	..	10000	1500	2000	2000	2000	2500			
3870	17731	..	60000	10500	11095	11595	12695	14115			
..	..	..	3500	500	700	700	800	800			
823	4744	..	5000	1000	1000	1000	1000	1000			
1547	8238	..	31700	4780	5500	6000	7000	8420			
1500	4749	..	19800	4220	3895	3895	3895	3895			
2095	7358	10481	10481	4051	2600	2120	1106	604			
145	972	3328	3328	901	920	915	406	186			
100	212	88	88	50	38	..	..	..
10	29	76	76	30	30	16	..	..	
8	132	507	507	150	125	125	107	..			
..	..	344	344	125	100	100	19	..			

Major Head of Development—5. POWER

Sub-major Head of Development—Power—(Contd.)

Name of the Scheme/Project	Date of sanction	Estimated Cost Approved	Latest	Expenditure to the end of 1979-80	Sixth Five Year Plan (1980-85) Agreed Outlay	Actual Expenditure	1984-85 Approved Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Dhakrani			330	..	..	..	..	..
6. Kulhal			189	..	..	189	..	..
7. Chibro			456	..	..	287	96	30
8. Rishikesh-Chilla			1937	..	..	..	..	..
9. Ramganga			
(b) Thermal			9159	..	..	2314	1742	2300
1. Obra 'A'			837	..	..	327	510	750
2. Obra 'B'			4131	..	..	288	..	..
3. Panki			879	..	..	463	416	400
4. Harduaganj			1887	..	..	1136	751	850
5. RPH, Kanpur			550	..	..	94	24	140
6. Small Power Houses			875	..	..	6	41	160
C—RESTORATION OF DAMAGED UNITS			4380	..	..	..	380	10
(i) Hydro			1000	..	..	..	..	10
Matatila			1000	..	..	..	..	10
(ii) Thermal			3380	..	..	..	380	..
1. Obra 'B'			2380*	..	..	..	380	..
2. Harduaganj 'C'			1000	..	..	..	..	..
V—Survey and Investigation			920	95	38	65
1. Ongoing Schemes					920	95	38	65
2. New Schemes								
VI—Others			580	75	70	160
1. Micro Hydel			500	75	64	150
2. Science and Technology Component Research and Development			80	..	6	10
Total : Power Development			215300	99203	43677	57513

*Exclusive of likely reimbursement from Insurance during 1984-85.

(Rupees in lakh)

1984-85 Anticipated Expenditure	1980-85 Anticipated Expenditure	Spill-over beyond Sixth Plan	Seventh Plan Proposed Outlay	1985-86 Proposed Outlay	Estimated Outlay for				Spill-over beyond 31-3-90	Commissioning Schedule	
					1986- 87	1987- 88	1988- 89	1989- 90		As per Annual Plan 1984-85	Latest
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	330	330	125	100	75	30	..	..
..	189	..	..	..	..	..	..	..	..
27	410	46	46	30	16	..	..	..	..
..	..	1937	1937	391	511	599	250	186	..		
150	4206	4953	4953	1350	1280	1205	700	418	..		
..	837	From 1984-85 transferred to proposed Centrally Spondered Scheme.									
..	288	3843	3843	1000	1000	1000	500	343	..		
..	879	From 1984-85 transferred to Centrally Sponsored Schemes.									
..	1887	From 1984-85 transferred to Centrally Sponsored Schemes.									
50	168	382	382	100	80	80	75	47	..		
100	147	728	728	250	200	125	125	28	..		
1800	2180	2200	2200	1800	400	..	..	..	..
100	100	900	900	500	400	..	..	..	..
100	100	900	900	500	400	..	..	..	..
1700	2080	1300	1300	1300	..	..	..	..	..
1200	1580	800	800	800	..	..	..	..	..
500	500	500	500	500	..	..	..	..	..
65	198	..	1250	250	250	250	250	250	..		
65	198	..	250	50	50	50	50	50	..		
..	..	..	1000	200	200	200	200	200	..		
160	305	..	1600	420	270	280	290	340	..		
150	289	..	1500	400	250	260	270	320	..		
10	16	..	100	20	20	20	20	20	..		
58120	201000	..	500815	90000	97780	101682	105301	106052	..		

Major Head of Development—5. POWER

Sub-major Head of Development—Power (Concl'd.)

Name of the Scheme/Project	Date of sanction	Estimated Cost Approved Latest	Expenditure to the end of 1979-80	Sixth Five Year Plan (1980-85) Agreed Outlay	Actual expenditure 1980-83	1983-84	1984-85 Approved Outlay	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
NEW SOURCES OF ENERGY								
(1) Department of additional Sources of Energy								
1. Setting-up of organization of Non-conventional Energy Development Agency (NEDA).	10	20
2. Alternate Energy Centre and Experimental Station, Chinhat.
3. Energy Complexes	10	6
4. Installation of specific devices/systems in non-complex areas.	24	3
5. Power generation	12	1
6. Installation of sewage based community plants.	5	..
7. Financial supports to various users/motivators.	5	..
8. Civil work of Department of Non-conventional Energy Sources (DNES), Govt. of India.	2	1
9. Training, Survey, Symposia, Seminars and publicity.	7	..
10. Research and Development
Sub-Total (1 to 10)	75	16
11. Integrated Rural Energy Planning Exercise (IREP).*	15	..
Sub-Total (1)	90	20
(2) Planning Research and Action Division (PRAD)—								
1. Gobar Gas Experimental Service Cell.	8	2	..	..
2. Gobar Gas Research Station	15	5	2	..
Sub-Total (2)	23	7	2	..
Total—New Sources of Energy	23	7	92	2
Total, (5) Power	215323	99210	43769	57

*Centnally Sponsored on 50.50 basis from Seventh Plan.

(Rupees in lakh)

1984-85 Anticipated Expenditure	1980-85 Anticipated Expenditure	Spill-over beyond Sixth Plan	Seventh Plan Proposed Outlay	1985-86 Proposed Outlay	Estimated Outlay for				Spill over beyond 31-3-1990	Commissioning Schedule As per Latest Annual Plan 1984-85	
					1986-87	1987-88	1988-89	1989-90			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
20	30	..	200	40	40	40	40	40			
6	6	--	20	10	5	2	2	1			
60	70	..	200	40	40	40	40	40			
41	65	..	1049	224	258	238	186	143			
16	28	..	944	45	344	243	165	147			
5	10	--	10	10	--	--	--	--			
11	16	..	129	35	28	22	22	22			
10	12	..	..	..	..	..	..	..
3	10	--	105	28	18	20	20	19			
2	2	..	133	26	27	27	27	26			
174	249	..	2790	458	760	632	502	438			
41	56	..	210	42	42	42	42	42			
215	305	..	3000	500	802	674	544	480			
1	1	..	10	2	2	2	2	2			
2	4	..	25	4	6	5	5	5			
3	5	--	35	6	8	7	7	7			
218	310	..	3035	506	810	681	551	487			
58338	201310	..	503850	90506	98590	102363	105852	106539			

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.01. Village and Small Industries

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Small Scale Industries								
1. U.P. Small Industries Corporation.	210.00	..	130.42	..	10.00	..	20.00	..
(a) Share capital ..	80.00	..	79.25	..	10.00	..	..	..
(b) Loan for Hire Purchase	44.00	..	33.00	..	..	..	..	..
(c) Interest Subsidy on Hire Purchase.	20.00	..	7.00	..	..	..	20.00	..
(d) Marketing Scheme and Trade Centre.	20.00	..	4.50	..	..	..	..	..
(e) Share Capital for U. P. Potteries, Ltd.	33.00	..	6.25	..	..	..	..	..
(f) Capital Participation in Joint Sector Projects.	13.00	..	..	..	..	..	..	..
(g) C.G.C.R.I. Extension Centre.	..	..	0.42	..	..	..	..	..
(h) Import Assistance to SSI	..	..	..	..	..	..	..	..
(i) U.P. Small Industries Corporation Pottery Complex.	..	..	..	..	..	..	..	..
(j) Woollen Carpet Yarn Scheme.	..	..	..	..	..	..	..	..
2. U.P. State Leather Development and Marketing Corporation	200.00	..	113.64	..	88.67	..	70.00	..
(a) Design Development Centre.	10.00	..	4.11	..	1.00	..	3.00	..
(b) Training Centre for Rural Artisans,	10.00	..	1.50	..	1.01	..	1.80	..
(c) Micro-Service Centre	20.00	..	15.40	..	5.00	..	5.00	..
(d) Common Facility Centre, Unnao.	20.00	..	..	..	3.16	..	..	..
(e) Procurement and Marketing Assistance (Footwear Complex).	20.00	..	11.06	..	0.50	..	0.50	..
(f) Share Capital	85.00	..	35.90	..	1.00	..	10.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90) Proposed Outlay		Of which capital content	1985-86		Estimated Outlay for				
Total	Hills	Total	Hills		Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
20.00	..	700.00	..	700.00	125.00	..	125.00	145.00	145.00	135.00	150.00
..	..	170.00	..	170.00	30.00	..	30.00	40.00	40.00	30.00	30.00
..	..	100.00	..	100.00	20.00	..	20.00	20.00	20.00	20.00	20.00
20.00
..	..	75.00	..	75.00	15.00	..	15.00	15.00	15.00	15.00	15.00
..	..	100.00	..	100.00	15.00	..	15.00	20.00	20.00	20.00	25.00
..	..	155.00	..	155.00	30.00	..	30.00	30.00	30.00	30.00	35.00
..
..	..	50.00	..	50.00	8.00	..	8.00	10.00	10.00	10.00	12.00
..
..	..	50.00	..	50.00	7.00	..	7.00	10.00	10.00	10.00	13.00
70.00	..	875.00	..	875.00	131.00	..	131.00	180.00	183.00	185.00	196.00
3.00	..	12.00	..	12.00	2.00	..	2.00	2.00	2.00	3.00	3.00
1.80	..	75.00	..	75.00	8.00	..	8.00	16.00	17.00	17.00	17.00
5.00	..	20.00	..	20.00	4.00	..	4.00	4.00	4.00	4.00	4.00
..	..	10.00	..	10.00	2.00	..	2.00	2.00	2.00	2.00	2.00
0.50	..	75.00	..	75.00	8.00	..	8.00	16.00	17.00	17.00	17.00
10.00	..	80.00	..	80.00	15.00	..	15.00	16.00	16.00	16.00	17.00

Major Head of Development—6 INDUSTRY AND MINERALS

Sub-major Head of Development—6.01 Village and Small Industries—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1983-84 Actual Expenditure		1980—83 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(g) High Frequency Vulcanizing Facility Centre.	..	..	..	..	55.00	..	..	..
(h) Leather Complex, Rae-Bareli.	35.00	..	45.67	..	22.00	..	49.70	..
(i) Common Facility Centre for Leather Finishing at Meerut and Basti (New).	..	..	..	..	..	..	..	..
(j) C.F.C. for Training at Banda, Meerut, Bara Banki and Faizabad (New)	..	..	..	..	..	..	..	..
(k) Functional Industrial Estates at Agra and Kanpur (New).	..	..	..	..	..	..	..	..
(l) Setting up of Raw Material Depot (New).	..	..	..	..	..	..	..	..
(m) Joint Sector Projects (New).								
(i) D.V.P. Plant, Jhansi	..	..	..	..	..	..	..	..
(ii) Canvas Shoe Plant	..	..	..	..	..	..	..	..
(iii) Polythene Sole Unit	..	..	..	..	..	..	..	..
(n) Rubber Compounding Mill (New).	..	..	..	..	..	..	..	..
3. Direction and Administration	60.00	5.00	39.84	3.49	19.01	1.62	21.00	..
(a) Continuing Regional Staff of D. I.	10.00	..	7.67	..	6.68	..	5.00	..
(b) Technical Assistance Programme.	20.00	5.00	17.90	3.49	6.20	1.62	8.50	..
(c) Statistical and Documentation Cell.	10.00	..	9.50	..	4.42	..	4.00	..
(d) Monitoring and Planning Cell.	5.00	..	..	..	..	..	0.50	..
(e) Ancillary Development Cell/Sample Rooms.	5.00	..	4.77	..	1.71	..	2.00	..
(f) Re-organisation of Store Purchase.	10.00	..	..	..	..	..	1.00	..

(Rupees in lakh)

1984—85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	50.00	..	50.00	8.00	..	8.00	10.00	10.00	10.00	12.00
49.70	..	50.00	..	50.00	8.00	..	8.00	10.00	10.00	10.00	12.00
..	..	10.00	..	10.00	2.00	..	2.00	2.00	2.00	2.00	2.00
..	..	150.00	..	150.00	25.00	..	25.00	31.00	31.00	31.00	32.00
..	..	240.00	..	240.00	34.00	..	34.00	50.00	51.00	52.00	53.00
..	..	40.00	..	40.00	4.00	..	4.00	9.00	9.00	9.00	9.00
..	..	20.00	..	20.00	3.00	..	3.00	4.00	4.00	4.00	5.00
..	..	13.00	..	13.00	2.50	..	2.50	2.00	2.00	2.00	4.50
..	..	10.00	..	10.00	1.50	..	1.50	2.00	2.00	2.00	2.50
..	..	20.00	..	20.00	4.00	..	4.00	4.00	4.00	4.00	4.00
21.00	..	165.00	..	..	32.00	..	..	29.00	31.00	36.00	37.00
5.00	..	30.00	..	..	5.00	..	..	5.00	6.00	7.00	7.00
8.50	..	45.00	..	..	9.00	..	..	8.00	8.00	10.00	10.00
4.00	..	20.00	..	..	4.00	..	..	3.00	4.00	4.00	5.00
0.50	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
2.00	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
1.00	..	50.00	..	..	10.00	..	..	9.00	9.00	11.00	11.00

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.01 Village and Small Industries—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(g) Rural Industries Directorate.	..	..	..	..	..	..	..	..
4. Industrial Co-operatives (Non-Textiles)	50.00	10.00	36.56	3.03	16.76	2.17	23.11	3.04
(a) Managerial Assistance	10.00	10.00	9.67	1.35			7.94	3.04
(b) Share Capital	20.00	..	16.32	..	16.76	2.17	10.82	..
(c) Special Societies for Weaker Section (Antodaya)	20.00	..	7.57	1.68			2.35	..
(d) Marketing Centre for Apex Body.	..	..	3.00	..			2.00	..
5. Testing and Development Facilities.	50.00	5.00	28.06	0.64	7.03	0.26	13.25	0.50
(a) Glass Testing Laboratory, Kanpur.	2.00	..	0.91	..	0.31	..	0.50	..
(b) Leather Testing Laboratory, Kanpur.	2.00	..	0.25	..	0.12	..	0.50	..
(c) Forged Heat Treatment Plant, Meerut.	5.00	..	5.82	..	2.51	..	2.75	..
(d) Quality Control/Testing/Marketing	21.00	5.00	8.10	0.64	2.98	0.26	4.50	0.50
(e) Electronic Laboratory Panki (UPLC), Kanpur	15.00	..	5.40	..	..	..	3.00	..
(f) Diesel Engine Laboratory, Ghaziabad.	5.00	..	5.58	..	1.11	..	1.00	..
(g) Testing Laboratory for Essential Oil.	..	..	..	..	..	..	..	..
(h) Affluent Treatment Plant, Unnao.	..	..	2.00	..	..	..	..	..
(i) Setting up of Laboratories with Association (New Scheme)—Grant in aid to Forging Association.	..	..	..	..	..	..	1.00	..
6. Glass and Pottery Centre	30.00	..	19.92	..	1.90	..	14.02	..
(a) Pottery Development Centre, Jhansi.	12.00	..	11.18	..	1.55	..	3.92	..

(Rupees in l kh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
23.11	3.04	175.00	25.00	175.00	35.00	5.00	35.00	32.00	35.00	36.00	37.00
7.94	3.04	38.00	8.00	38.00	7.00	1.00	7.00	6.00	7.00	6.00	6.00
10.82	..	77.00	17.00	77.00	16.00	4.00	16.00	14.00	16.00	18.00	19.00
2.35	..	30.00	..	30.00	6.00	..	6.00	6.00	6.00	6.00	6.00
2.00	..	30.00	..	30.00	6.00	..	6.00	6.00	6.00	6.00	6.00
13.25	0.50	986.00	8.00	981.00	172.00	2.00	171.00	201.20	201.20	205.20	206.40
0.50	..	3.00	..	3.00	0.50	..	0.50	0.60	0.60	0.60	0.70
0.50	..	3.00	3.00	3.00	0.50	0.50	0.50	0.60	0.60	0.60	0.70
2.75	..	15.00	..	15.00	2.50	..	2.50	3.00	3.00	3.00	3.50
4.50	0.50	930.00	5.00	930.00	162.00	1.50	162.00	190.00	190.00	194.00	194.00
3.00	..	..	..	..	..	..	..	..	..	..	..
1.00	..	15.00	..	15.00	3.00	..	3.00	3.00	3.00	3.00	3.00
..
..	..	10.00	..	10.00	1.50	..	1.50	2.00	2.00	2.00	2.50
..	..	5.00	..	5.00	1.00	..	1.00	1.00	1.00	1.00	1.00
1.00	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
14.02	..	47.00	..	..	14.00	..	..	8.20	8.20	8.20	8.40
3.92	..	20.00	..	..	4.00	..	..	4.00	4.00	4.00	4.00

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.01 Village and Small Industries—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(b) Pottery Development, Nizamabad.	10.00	..	5.35	..	0.10	..	5.00	..
(c) Pottery Development Centre, Chunar (Mirzapur)	8.00	..	3.39	..	0.25	..	4.35	..
(d) Cut Glass Beads, Centre, Mirzapur.	..	..	..	..	..	..	0.75	..
7. District Industries Centres	1210.00	60.00	546.31	30.76	233.28	30.62	234.00	40.00
(a) Staff and contingencies and Promotional Programmes	640.00	..	387.16	..	190.67	22.62	169.00	24.00
(b) Margin Money Loan	570.00	60.00	159.15	30.76	42.61	8.00	65.00	16.00
(c) Purchase of Jeeps for DIC's	..	..	..	..	..	..	..	..
8. Growth Centre Assistance for Small Scale Industries (Tiny Units)	595.00	90.00	740.65	74.20	88.89	19.71	146.05	40.00
(a) Loan	470.00	90.00	605.23	74.20	54.65	19.71	111.05	33.00
(b) Interest Subsidy	50.00	..	2.84	..	0.04	..	..	..
(c) Consultancy Subsidy	10.00	..	1.07	..	..	..	..	..
(d) Margin Money Loan (Educated unemployed)	65.00	..	131.51	..	34.19	..	35.00	10.00
9. Fairs and Exhibitions	60.00	15.00	49.91	..	30.15	..	20.00	..
10. Industrial Complexes	25.00	..	14.95	..	1.00	..	16.00	..
11. Development of 5 Industries	14.00	..	0.06	..	..	..	..	..
12. Assistance to Small Scale Industries.	320.00	50.00	485.79	12.13	94.42	12.11	128.78	12.85
(a) Power Subsidy	5.00	..	3.61	..	1.66	0.48	3.10	0.50
(b) Interest Subsidy	12.00	..	..	..	..	..	2.21	0.50
(c) Consultancy Subsidy	18.00	..	..	..	..	..	1.07	0.50
(d) State Capital Subsidy	125.00	50.00	199.38	12.13	75.47	10.83	65.90	9.35
(e) Subsidy on Generating Sets.	140.00	..	275.00	..	15.00	..	51.00	1.00
(f) Stamp Duty Subsidy	20.00	..	7.80	..	2.29	0.80	5.50	1.00

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.01 Village and Small Industries—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13. Integrated Margin Money Loan Scheme. (Re-organised)	..	..	..	..	..	..	..	..
14. Entrepreneurial Development Training Programme.	30.00	12.00	12.63	0.55	4.80	..	7.00	2.00
15. Industrial Potentiality and Market Survey.	20.00	10.00	11.35	2.60	4.10	1.60	7.00	2.00
16. Research and Development Productivity/Modernisation Programme.	25.00	..	6.56	..	2.57	..	2.00	..
(a) Nursery Sheds/Engineering College /Technical Institute.	5.00	..	5.00	..	2.00	..	1.00	..
(b) Productivity Studies through NPC.	5.00	..	1.56	..	0.57	..	1.00	..
(c) Research and Development in Lock and Cycle etc.	5.00	..	..	..	..	..	..	..
(d) Rural Industries Centre	10.00	..	..	..	..	..	..	..
17. Assistance for Sick Units	200.00	23.00	65.00	5.00	50.00	..	16.00	5.00
18. Export Incentives 100% export oriented/Transport Subsidy.	5.00	..	7.00	..	..	..	5.00	..
19. Hill Area Schemes	96.00	96.00	22.27	22.27	19.00	19.00	29.61	29.61
20. New Schemes (District Sector)	..	..	12.95	..	3.84	..	..	..
21. Establishment of Development Centres for foundry with the help of UNDP.	..	..	..	..	12.00	..	1.00	..
22. Tribal Sub Plan, (Gonda/Lakhimpur).	..	..	..	..	..	..	..	..
23. U.P. Minorities Finance and Development Corporation.	..	..	..	..	..	..	..	..
24. Industrial Colony (Tala Nagari) for Lock (Industries) and Charm Nagar.	..	..	..	..	..	..	..	..
Total, (1)	3200.00	376.00	2343.87	154.67	687.42	87.09	773.82	135.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	1500.00	100.00	1500.00	250.00	20.00	250.00	200.00	300.00	350.00	400.00
7.00	2.00	95.00	40.00	..	18.00	8.00	..	19.00	19.00	19.50	19.50
7.00	2.00	65.00	25.00	65.00	15.00	5.00	15.00	12.00	12.00	12.00	14.00
2.00	..	..	..	..	..	..	..	..	..	..	..
1.00	..	..	..	..	..	..	..	..	..	..	..
1.00	..	..	..	..	..	..	..	..	..	..	..
..
..
16.00	5.00	1007.00	35.00	1007.00	184.00	4.00	184.00	190.00	200.00	210.00	223.00
5.00	..	..	..	..	..	..	..	..	..	..	..
20.50	20.50	295.00	295.00	295.00	62.00	62.00	62.00	58.00	58.00	58.00	59.00
..
1.00	..	..	..	..	..	..	..	..	..	..	..
..	..	50.00	..	50.00	10.00	..	10.00	10.00	10.00	10.00	10.00
25.00	..	500.00	..	500.00	50.00	..	50.00	111.00	112.00	113.00	114.00
..	..	100.00	..	100.00	20.00	..	20.00	20.00	20.00	20.00	20.00
798.71	135.00	9475.00	1000.00	8023.00	1698.00	200.00	1406.00	1787.90	1911.90	1982.40	2094.80

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.01 Village and Small Industries—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II. Industrial Estates								
(a) Completion of on going 12 Industrial Estates (State Sector)							54.00	48.00
(b) Industrial Estates Feeder lines and staff mainte- nance and repairs (District Sector).	600.00	150.00	312.20	67.04	142.72	1.01		
(c) Construction of new Industrial Estates.							216.86	46.00
Sub-Total (II)	600.00	150.00	312.20	67.04	142.72	1.01	270.86	94.00

II. Khadi and Village Industries

1. Hill Wool Scheme	45.00	45.00	..	..	..	..	11.00	11.00
2. Blanket Production Scheme								
(a) Installation of four Blanket Factories.	45.00	..	..	..	..	..	15.00	..
(b) Assistance to blanket weavers.	40.00	..	..	..	..	..	..	..
(c) Modernisation of exist- ing blanket weavers.	16.00	..	..	..	..	..	..	..
3. Rebate on sale of Khadi	480.00	75.00	295.38	..	60.00	..	10.00	..
4. Village Industries Marketing Federation of Co-operative Societies.	89.00	..	..	..	..	..	..	..
5. Technical Assistance Pro- gramme for Development of village Industries.								
(a) Continuing Schemes	174.00	30.00	45.33	2.05	..	..	10.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	(14)	Total	Hills	(17)	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
54.00	48.00	600.00	..	600.00	128.00	..	128.00	220.00	252.00	..	..
216.86	46.00	650.00	50.00	650.00	102.00	18.00	102.00	135.00	135.00	135.00	143.00
..	..	1150.00	350.00	1150.00	155.00	67.00	155.00	275.00	300.00	300.00	120.00
270.86	94.00	2400.00	400.00	2400.00	385.00	85.00	385.00	630.00	687.00	435.00	263.00
11.00	11.00	130.00	130.00	..	30.00	30.00	..	25.00	25.00	25.00	25.00
15.00	..	80.00	15.00	..	10.00	3.00	..	15.00	15.00	20.00	20.00
200.00	..	900.00	50.00	..	40.00	17.00	..	210.00	215.00	215.00	220.00
..
22.73	3.12	140.00	20.00	..	10.00	4.00	..	30.00	30.00	35.00	35.00

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.01 Village and Small Industries—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay		
	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(b) New Schemes	311.00	50.00	...	...	...	..	..	..	...
6. Loan Management, Marketing, of Udyog Gram and Training.	...	...	..	...	..	...	...	...	...
7. Research and Development at Divisional Headquarter.	...	..	..	..	...	...	...	...	...
8. Udyog Gram	..	..	...	...	...	...	...	...	...
9. Re-organisation of Khadi Board	..	..	...	...	...	...	...	...	...
Sub-Total (III)	1200.00	200.00	340.71	2.05	60.00	..	46.00	11.00	...
IV. Handloom									
1. Share Capital Loan to weavers' Co-operative societies.	200.00	1.00	135.15	0.60	72.35	0.20	73.44	0.35	...
2. R.B.I. Guarantee	15.00	—	...	—	—	—	1.00	...	...
3. R.B.I. Interest (Subsidy)	25.00	...	12.94	—	5.00	—	5.00	—	...
4. Production Programmes	1554.00	—	298.61	—	58.40	—	54.51	—	...
5. Training Programme	80.50	0.50	29.53	0.30	4.27	0.10	9.32	0.10	...
6. Modernisation of Handlooms	50.00	0.90	22.11	0.40	10.36	0.20	11.94	0.26	...
7. Financial Assistances to weavers, Co-operative societies.	41.75	—	28.61	—	11.33	—	18.31	0.38	...
8. Design Development and Quality/Control.	94.00	40.34	26.84	7.83	11.64	3.56	17.14	6.63	...
9. Managerial Assistance to weavers' Co-operative societies.	25.00	1.26	21.98	0.12	6.78	0.03	10.94	0.16	...
10. Marketing Programme	277.50	...	82.00	—	21.50	—	21.53	0.50	...
11. Rebate on sale of Handloom cloth.	240.00	—	467.60	—	155.00	...	32.00	...	...
12. Publicity and Propoganda	52.50	..	29.73	..	5.20	..	9.70	..	...
13. Direction and Administration	74.50	..	16.78	..	7.32	..	19.00	..	...
14. Survey of Handlooms/Power- looms.	4.00	..	1.50	..	..	..	0.01	..	...

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
..	..	500.00	40.00	..	25.00	8.00	..	115.00	120.00	120.00	120.00
..	..	150.00	25.00	..	10.00	2.00	..	35.00	35.00	35.00	35.00
..	..	500.00	60.00	..	28.00	8.00	..	115.00	119.00	119.00	119.00
..	..	500.00	60.00	..	27.00	8.00	..	115.00	119.00	119.00	120.00
248.73	14.12	2900.00	400.00	..	180.00	80.00	..	660.00	678.00	688.00	694.00
73.44	0.35	350.00	2.50	350.00	70.00	0.40	70.00	70.00	70.00	70.00	70.00
1.00	..	1.00	..	..	0.01	..	..	..	..	..	0.99
43.00	..	300.00	..	..	45.00	..	..	50.00	60.00	70.00	75.00
159.16	..	915.00	..	674.25	83.00	..	60.00	123.00	173.00	223.00	313.00
4.31	0.10	60.25	0.75	..	10.91	0.15	..	11.54	11.50	12.85	13.45
11.94	0.26	800.00	6.00	600.00	50.00	1.00	37.50	150.00	150.00	200.00	250.00
18.30	0.38	97.50	5.25	97.50	19.50	1.35	19.50	19.50	19.50	19.50	19.50
17.13	6.63	152.00	52.00	5.00	23.05	8.86	0.50	27.00	30.50	33.00	38.45
10.95	0.16	100.00	2.00	..	15.00	0.24	..	21.00	21.00	21.00	22.00
25.22	0.50	388.74	2.50	166.24	52.01	0.50	20.00	79.74	84.74	80.75	91.50
294.00	..	1700.00	..	..	200.00	..	..	350.00	350.00	350.00	450.00
9.70	..	178.00	..	..	20.50	..	..	35.50	35.50	40.75	45.75
14.22	3.30	175.00	20.00	..	24.00	4.00	..	35.25	36.00	36.75	43.00
12.00	..	5.00	..	..	0.01	..	..	1.00	1.00	1.00	1.99

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—Village and Small Industries (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15. Assistance to Handloom Corporation.	255.00	..	165.00	..	..	..	25.00	..
16. Assistance to UPICA	100.00	..	76.00	..	..	..	15.00	..
17. Assistance to U.P. Printing Textiles Corporation, Farrukhabad.	..	..	5.00	..	..	..	..	..
18. Organisation of industrial type societies for SC/ST and service-cum-marketing centre.	350.00	..	100%	Centrally sponsored scheme				
19. Institutional Finance by U.P. Handloom Corporation.	140.00	..	..	..	..	..	0.01	..
20. Assistance to Apex/Handloom Corporation for opening of raw-material sale depots.	90.00	..	4.50	..	1.13	..	8.10	..
21. Common Facility Centres	56.25	..	17.75	..	0.75	..	4.77	..
22. Establishment of Process Houses.	100.00	..	20.00	..	..	..	20.00	..
23. Incentive to handloom weavers for exports.	25.00	..	..	..	..	..	0.01	..
24. Steaming and Washing Plant, Farrukhabad.	25.00	..	10.00	..	1.20	..	0.01	..
25. Setting up of co-operative spinning mills.	1000.00	..	484.00	..	55.00	..	0.02	..
26. Development of Woollen Handlooms in Hill Region.								
(a) Integrated woollen Development.	..	..	..	..	..	..	13.90	13.90
(b) Shawal weaving and production centre at Pauri Garhwal.	..	..	..	..	..	..	1.34	1.34
(c) Carpet weaving and training centre.	..	..	..	..	..	..	8.91	8.91
(d) Establishment of Woollen Intensive Development Project.	..	..	..	..	..	..	34.75	34.75

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
25.00	..	300.00	..	300.00	40.00	..	40.00	50.00	60.00	75.00	75.00
30.00	..	200.00	..	200.00	30.00	..	30.00	35.00	40.00	45.00	50.00
..
..
..
200.00	..	255.00	..	250.00	50.00	..	49.00	50.00	50.00	50.00	55.00
3.50	..	207.50	..	150.01	26.50	..	20.00	41.50	41.50	46.50	51.50
..	..	200.00	..	200.00	10.00	..	10.00	40.00	50.00	50.00	50.00
..	..	75.00	..	..	10.00	..	..	15.00	15.00	15.00	20.00
..	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
443.00	..	0.01	..	..	0.01	..	..	..	..	..	..
13.90	13.90	80.00	80.00	..	15.00	15.00	..	15.00	15.00	15.00	20.00
1.34	1.34	15.00	15.00	..	2.50	2.50	..	2.50	3.00	3.00	4.00
8.91	8.91	54.00	54.00	..	9.00	9.00	..	10.00	10.00	2.00	13.00
34.75	34.75	200.00	200.00	100.00	50.00	50.00	25.00	35.00	35.00	40.00	40.00

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—Village and Small Industries (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
NEW SCHEMES								
27. Establishment of process house for woollen handloom industry in Kumaon and Garhwal divisions.	..	..	..	..	..	..	..	..
28. Interest Subsidy to Handloom Corporation.	..	..	..	..	..	..	..	..
29. Establishment of fancy yarn unit.	..	..	..	..	..	..	5.00	..
30. Assistance to Women weavers for weaving.	..	..	..	..	..	..	..	..
31. Establishment of calendering unit.	..	..	..	..	..	..	5.00	..
32. Establishment of mobile quality control unit.	..	..	..	..	..	..	2.20	..
33. Weavers Welfare programme	..	..	..	..	..	..	..	..
34. Interest subsidy to technical entrepreneurs.	..	..	..	..	..	..	..	..
35. Bunkar Bahboodi Fund	..	..	..	..	..	..	..	..
Total, (IV)	4875.00	44.00	1955.63	9.25	427.23	4.09	427.86	67.28
V. Powerloom	..	..	..	..	..	..	..	..
VI. Handicrafts								
1. U.P. Export Corporation	150.00	..	177.91	..	58.30	..	21.00	..
(a) Share Capital	60.00	..	99.18	..	20.00	..	..	..
(b) Show Rooms and Marketing overseas Publicity.	30.00	..	24.10	..	20.00	..	..	..
(c) Export Incentives and Awards.	60.00	..	9.13	..	..	..	5.00	..
(d) Carpet Complex Rae-Bareli/ Gorakhpur.	..	..	..	..	..	..	..	..
(e) Air Cargo Complex	..	..	10.00	..	2.80	..	..	..
(f) Advance Chikan Training Centres.	..	..	..	..	0.30	..	1.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated		Outlay for	
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	80.00	80.00	80.00	22.00	22.00	22.00	18.00	15.00	15.00	10.00
..	..	50.00	..	..	10.00	..	..	10.00	10.00	10.00	10.00
..	..	15.00	..	..	5.00	..	..	2.50	2.50	2.50	2.50
..	..	40.00	..	..	5.00	..	..	8.00	9.00	9.00	9.00
..	..	25.00	..	..	5.00	..	..	5.00	5.00	5.00	5.00
..	..	8.00	..	..	2.00	..	..	1.50	1.50	1.50	1.50
..	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
..	..	68.00	..	..	5.00	..	..	15.00	15.00	15.00	18.00
100.00	..	60.00	..	..	5.00	..	..	10.00	15.00	15.00	15.00
1554.77	70.58	7175.00	520.00	3173.00	919.00	115.00	403.50	1341.53	1439.24	1587.10	1888.13
..	..	125.00	..	..	25.00	..	..	25.00	25.00	25.00	25.00
21.00	..	675.00	..	675.00	124.00	..	124.00	141.50	135.50	136.50	137.50
..	..	230.00	..	230.00	38.00	..	38.00	53.00	47.00	47.00	45.00
..	..	200.00	..	200.00	40.00	..	40.00	40.00	40.00	40.00	40.00
5.00	..	30.50	..	30.50	5.00	..	5.00	6.00	6.00	6.50	7.00
..
..	..	37.00	..	37.00	7.00	..	7.00	7.00	7.00	7.00	9.00
1.00	..	17.50	..	17.50	3.00	..	3.00	3.50	3.50	3.50	4.00

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.01 Village and Small Industries (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(l) Hire Purchase Scheme	..	..	..	..	..	..	..	..
(m) Establishment of FRM Mirzapur (New).	..	..	..	..	..	..	..	..
(n) Metal Handicrafts Service Centre.	..	..	..	..	..	..	12.00	..
4. Training Centres	718.00	89.40	235.25	23.44	86.98	31.60	73.38	19.38
(a) Carpet Training and Development Centre.	718.00	89.40	234.19	23.44	86.47	31.60	48.38	17.38
(b) Training through Master Craftsman.								
(c) Carpet Cooperative Societies.								
(d) Carpet Training Centre for Scheduled Caste (State share).								
5. Promotional Programme for Handicrafts Artisans:	45.10	0.30	20.23	0.02	18.95	0.02	45.51	0.40
(a) Common Facilities Centre, Varanasi.	45.10	0.30	20.23	0.02	1.08	..	1.00	..
(b) Craft Complex, Agra/Allahabad.					..	..	1.00	..
(c) Handicrafts Week					0.14	0.02	2.40	0.40
(d) Chikan Centre, Lucknow					3.16	..	..	..
(e) Chikan Centre, Hardoi and Raebareli.					..	..	7.75	..
(f) Rural Marketing Centre					..	..	15.36	..
(g) Handicraft Award					5.45	..	..	..
(h) Handicraft Industrial Estates/Basti Nirman.					9.12	..	16.00	..
(i) Srinagar Dhalai Yojna, Hamirpur.					..	..	1.00	..
(j) Sajar Vikas Yojana, Banda.					..	..	1.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
..	..	113.00	..	113.00	15.00	..	15.00	30.00	24.00	22.00	22.00
12.00	..	..	..	..	..	..	-	-	..	..	..
73.38	19.38	505.00	350.00	505.00	73.00	30.00	73.00	100.00	106.00	110.00	116.00
		425.00	300.00	425.00	57.00	20.00	57.00	84.00	90.00	94.00	100.00
73.38	19.38	80.00	50.00	80.00	16.00	10.00	16.00	16.00	16.00	16.00	16.00
..
..
45.51	0.40	182.00	4.00	182.00	36.40	0.40	36.40	36.00	36.50	36.50	36.60
1.00	..	5.00	..	5.00	1.00	..	1.00	1.00	1.00	1.00	1.00
1.00	..	15.00	..	15.00	3.50	..	3.50	2.50	3.00	3.00	3.00
2.40	0.40	7.00	4.00	7.00	0.90	0.40	0.90	1.50	1.50	1.50	1.60
..	..	20.00	..	20.00	4.00	..	4.00	4.00	4.00	4.00	4.00
7.75	..	20.00	..	20.00	4.00	..	4.00	4.00	4.00	4.00	4.00
15.36	..	50.00	..	50.00	10.00	..	10.00	10.00	10.00	10.00	10.00
..	..	5.00	..	5.00	1.00	..	1.00	1.00	1.00	1.00	1.00
16.00	..	50.00	..	50.00	10.00	..	10.00	10.00	10.00	10.00	10.00
1.00	..	5.00	..	5.00	1.00	..	1.00	1.00	1.00	1.00	1.00
1.00	..	5.00	..	5.00	1.00	..	1.00	1.00	1.00	1.00	1.00

Major Head of Development—6. INDUSTRY AND MINERALS**Sub-major Head of Development—6.01. Village and Small Industries (Contd.)**

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6. Wood Carving Complex and Pital Basti.	..	..	..	..	..	..	..	..
7. Assistance to Handicrafts Co-operative Societies.	20.00	1.40	15.22	0.60	14.42	0.06	19.70	1.27
8. Hill Areas Schemes	256.90	256.90	61.21	61.21	6.40	6.40	38.95	39.85
9. Marketing Assistance through handicrafts Cooperatives, Allahabad and Barabanki.	..	..	..	..	..	..	5.00	..
10. Rebate on handicrafts	..	..	..	..	..	..	..	..
Total, (VI)	1500.00	358.00	680.80	85.27	261.08	38.08	263.54	60.00
VII. Sericulture								
1. Strengthening of Sericulture Staff.	74.00	36.00	48.96	27.77	17.47	12.13	15.99	8.81
2. Establishment of Model Chawki and demonstration farms.	109.56	..	88.09	20.40	8.10	3.35	88.18	7.10
3. Intensive Sericulture Development Project for Tarai Region.	446.44	..	163.73	..	40.00	..	30.00	..
4. Oak Tassar Scheme continuing (Staff).	18.00	18.00	11.40	11.40	5.79	5.79	4.37	4.37
5. Oak Tassar Development project for 8 Hill Districts.	152.00	152.00	26.24	26.24	3.29	3.29	10.35	10.35
6. Intensive Tassar Development project for Mirzapur.	101.67	..	34.79	..	10.00	..	10.00	..
7. Tassar Development project for Bundelkhand.	85.00	..	..	..	..	..	5.00	..
8. Development of Sericulture Co-operatives	138.33	50.00	..	..	..	..	..	..
9. Training Centre for Staff and farmers.	..	..	5.58	5.58	0.97	0.97	9.32	9.32
10. Establishment of Grainages	..	..	12.80	12.80	..	..	16.36	11.36
11. Assistance to Resam Sangh, Dehra Dun.	..	..	5.20	5.20	..	..	1.70	1.70

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.01 Village and Small Industries—(Conctd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Establishment of Kesthapan Centre at Naini Tal.	..	..	..	..	..	..	4.65	4.65
NEW SCHEMES								
9. Reeling and Twisting plant in Kumaun and Garhwal Divisions.	..	..	..	..	..	..	..	..
10. Cocoon and Silk Production and Marketing Organisation.	..	..	..	..	..	..	..	..
Sub-Total, VII—Sericulture	1125.00	256.00	396.79	109.39	85.62	25.53	195.92	57.72
Sub-Total—Handloom, Powerloom and Sericulture.	6000.00	300.00	2352.42	118.64	512.85	29.62	623.78	125.00
Total 6.01—Village and Small Industries	12500.00	1384.00	6030.00	427.67	1664.07	155.80	1978.00	425.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4.65	4.65	..	..	..	..	..	..	..	..	..	..
..	..	50.00	50.00	..	14.00	14.00	..	9.00	9.00	9.00	9.00
..	..	150.00	50.00	..	25.00	10.00	..	30.00	25.00	35.00	35.00
197.38	59.35	2000.00	280.00	..	231.00	60.00	..	409.00	424.00	464.00	472.00
1752.15	129.93	9300.00	800.00	3173.00	1175.00	175.00	403.50	1775.53	1888.24	2076.10	2385.13
3333.99	433.05	26900.00	3400.00	16303.00	3975.00	700.00	2716.50	5459.53	5723.74	5735.10	6006.63

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.02 Medium and Large Industries

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. U. P. Textile Corporation	5000.00	400.00	3006.00	136.00	960.54	59.54	400.00	..
(a) Expansion of existing 3 Spinning mills in State Sector.	2712.00	..	2166.00	..	340.04	59.54	..	..
(b) Setting-up of 5 new public sector spinning mills (Spill-over).	2288.00	400.00	840.00	136.00	619.50	..	400.00	..
(c) Process House	..	..	..	..	1.00	..	..	..
(d) Joint sector projects	..	..	..	..	..	..	..	..
(i) Polynoise high wet modulus fibre manufacturing project.	..	..	..	..	..	..	..	..
(ii) Textile Machinery Manufacturing project.	..	..	..	..	..	..	..	..
(e) Modernisation of State/Co-operative Sector textile mills.	..	..	..	..	..	..	..	..
(f) Completion of 7 Co-operative Spinning Mills (spill-over).	..	..	..	..	..	..	..	..
NEW PROJECTS								
(a) Sizing plant (13)	..	..	..	..	..	..	..	..
(b) Hosiery complex	..	..	..	..	..	..	..	..
(c) Automatic looms	..	..	..	..	..	..	..	..
2. U.P. State Cement Corporation	300.00	150.00	592.00	4.00	..	..	25.00	..
(a) Modernisation of churk cement factory.	300.00	150.00	592.00	4.00	..	..	25.00	..
(b) Installation of pre-calculator in Kajrahat.	..	..	..	..	..	..	..	..
(c) Establishment of New Cement factory (Mandarsu, Dehra Dun).	..	..	..	..	..	..	..	..
3. Pradeshiya Industrial and Investment Corporation (PICUP)—	3450.00	500.00	1933.00	..	665.00	..	1522.50	..
(a) Share Capital (Joint Sector projects).	1450.00	150.00	705.00	..	..	..	1122.50	..
(b) Loan/Market Borrowing	1700.00	250.00	598.00	..	665.00	..	210.00	..
(c) Sales Tax Loan	..	250.00	620.00	..	..	..	180.00	..
(d) Subsidy on feasibility studies	50.00	..	10.00	..	..	..	10.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which Capital content		Proposed Outlay		Of which Capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1040.00	40.00	10250.00	250.00	10250.00	1580.00	80.00	1580.00	4743.00	2603.00	1214.00	110.00
..	..	1650.00	83.00	1650.00	5.00	5.00	5.00	1025.00	620.00	..	..
440.00	40.00	700.00	..	700.00	600.00	..	600.00	100.00	..	..	..
..	..	149.00	..	149.00	70.00	..	70.00	79.00	..	..	..
..	..	559.00	..	559.00	112.00	..	112.00	224.00	112.00	111.00	..
..	..	297.00	..	297.00	63.00	..	63.00	107.00	64.00	63.00	..
		3768.00	45.00	3768.00	250.00	30.00	250.00	1600.00	1088.00	800.00	30.00
600.00	..	1187.00	..	1187.00	339.00	..	339.00	848.00	..	..	..
..	..	390.00	7.00	390.00	100.00	5.00	100.00	150.00	100.00	40.00	..
..	..	50.00	50.00	50.00	40.00	40.00	40.00	10.00	..	..	..
..	..	1500.00	65.00	1500.00	1.00	..	1.00	600.00	619.00	200.00	80.00
45.00	20.00	2100.00	600.00	2100.00	275.00	75.00	275.00	460.00	455.00	455.00	455.00
45.00	20.00	2100.00	600.00	2100.00	275.00	75.00	275.00	460.00	455.00	455.00	455.00
4697.00	..	14650.00	150.00	14650.00	2050.00	..	2050.00	3150.00	3150.00	3150.00	3150.00
3494.00	..	9150.00	150.00	9150.00	1030.00	..	1030.00	2050.00	2025.00	2025.00	2020.00
210.00	..	3500.00	..	3500.00	500.00	..	500.00	750.00	750.00	750.00	750.00
983.00	..	750.00	..	750.00	350.00	..	350.00	100.00	100.00	100.00	100.00
10.00	..	250.00	..	250.00	40.00	..	40.00	50.00	50.00	50.00	60.00

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.02 Medium and Large Industries—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(e) Rehabilitation of sick unit	..	..	..	..	..	..	..	..
(f) Interest subsidy on debentures raised by PICUP.	..	..	..	..	..	..	..	..
(g) Testing laboratory (Electrical) under PICUP.	..	..	..	..	..	..	..	..
5. U. P. State Industrial Development Corporation.	1400.00	100.00	501.78	37.06	30.00	..	127.50	..
(a) Joint Sector equity	900.00	..	291.28	12.06	} 30.00	} ..	} 127.50	} ..
(b) Underwriting and equity participation.	200.00	..	..	..	
(c) Land Subsidy (Backward district area development.	200.00	..	187.50	2.00				
(d) H. M. T. expansion	100.00	100.00	23.00	23.00				
6. U. P. Electronics Corporation	1400.00	195.00	429.26	10.00	55.50	..	200.00	100.00
(a) Research Development promotional programmes.	672.00	10.00	117.88	10.00	} 55.50	} ..	} 200.00	} 100.00
(b) Joint Sector Projects Equity ..	728.00	185.00	311.38	..				
(c) State sector projects	..	..	..	..
7 U. P. Financial Corporation	1470.00	222.00	727.32	..	300.00	..	400.00	..
(b) Share capital	..	577.00	100.00	727.32	..	300.00	..	400.00
(c) Short term loan	..	893.00	122.00	..	..	..	..	..
8. Tool Room	..	200.00	..	117.00	..	25.00	..	..
9. Auto-Tractors Ltd.	..	600.00	..	851.19	..	285.00	..	200.00
10 Land acquisition	..	50.00	10.00	12.60	..	7.71	..	50.00
11. Infrastructural facilities for :—								
(a) Establishment of Industries in central/public sector.	255.00	..	85.82	..	64.62	..	225.00	25.00
(b) Zero industries district	..	..	..	..	..	..	160.00	60.00
12. Industrial Potential ty and feasibility studies.	75.00	5.00	25.45	..	10.00	..	25.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which Capital Content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	500.00	..	500.00	100.00	..	100.00	100.00	100.00	100.00	100.00
..	..	500.00	..	500.00	30.00	..	300.00	100.00	125.00	125.00	120.00
..
228.00	100.00	5400.00	600.00	5400.00	550.00	50.00	550.00	1200.00	1200.00	1225.00	1225.00
..	..	1000.00	350.00	1000.00	125.00	10.00	125.00	225.00	225.00	225.00	200.00
228.00	100.00	200.00	..	200.00	25.00	..	25.00	25.00	50.00	50.00	50.00
..	..	4180.00	230.00	4180.00	396.00	36.00	396.00	946.00	921.00	946.00	971.00
..	..	20.00	20.00	20.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
1004.00	50.00	5100.00	1100.00	5100.00	1200.00	400.00	1200.00	1000.00	1000.00	950.00	950.00
..	..	400.00	225.00	400.00	140.00	100.00	140.00	65.00	65.00	65.00	65.00
1004.00	50.00	100.00	225.00	1100.00	300.00	100.00	300.00	175.00	175.00	225.00	225.00
..	..	3600.00	650.00	3600.00	760.00	200.00	760.00	760.00	760.00	660.00	660.00
400.00	..	4000.00	..	4000.00	400.00	..	400.00	750.00	850.00	950.00	1050.00
400.00	..	4000.00	..	4000.00	400.00	..	400.00	750.00	850.00	950.00	1050.00
..
..	..	500.00	..	500.00	70.00	..	70.00	130.00	100.00	100.00	100.00
200.00	..	2000.00	..	2000.00	300.00	..	300.00	500.00	400.00	400.00	400.00
50.00	..	500.00	..	500.00	100.00	..	100.00	100.00	100.00	100.00	100.00
225.00	25.00	3800.00	100.00	3800.00	695.00	95.00	695.00	800.00	800.00	800.00	705.00
110.00	10.00										
25.00	..	200.00	..	200.00	25.00	..	25.00	50.00	50.00	40.00	35.00

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.02 Medium and Large Industries—(Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13. New Okhla Industrial Development Authority (NOIDA).	325.00	..	425.00	..	58.33	..	35.00	..
14. Subsidy on generating sets	200.00	..	200.00	..	50.00	..	100.00	..
15. Staff of heavy industries section	15.00	..	5.46	..	2.82	..	5.00	..
16. Subsidy for backward area projects (Pioneer and Prestige unit).	10.00	..	..	..	..	..	115.00	5.00
17. Hill area schemes for Kumaon and Garhwal Vikas Nigam.	80.00	80.00	151.60	151.60	..	..	60.00	60.00
Total (1—17) ..	14800.00	1662.00	9063.48	338.66	2514.52	59.54	3650.00	250.00
<i>Sugar Industry</i>								
1. U.P. Co-operative Sugar Factories Federation—								
(i) Establishment of New Sugar Factories.	939.00	130.00	1592.00	85.00	966.91	100.00	818.60	..
(ii) Modernisation and Expansion	540.00	..	675.00	..	..	..	..	..
(iii) Utilization of Bye-Products	262.00	40.00	148.00	20.00	115.00	..	..	..
(iv) Consolidation of Past Investments (Financial Assistance to Weaker Sugar Units for Rehabilitation)	754.00	..	860.00	..	249.00	..	..	..
Total—(1) ..	2495.00	170.00	3275.00	105.00	1330.91	100.00	818.60	..
2. U. P. State Sugar Corporation Ltd.—								
(i) Modernisation, Rehabilitation and Expansion—								
(a) Old acquired units	1505.00	..	1280.00	..	251.00	..	880.00	..
(b) Newly acquired units	..	..	..	..	..	..	..	..
(ii) Establishment of New Sugar Factories.	..	..	..	..	35.00	..	101.40	..
(iii) Utilization of Bye-Products	..	..	..	..	..	..	..	..
Total (2) ..	1505.00	..	1280.00	..	286.00	..	981.40	..
Total, Sugar Industry ..	4000.00	170.00	4555.00	105.00	1616.91	100.00	1800.00	..
Total, 6.02—Medium and Large Industries	18800.00	1832.00	13618.48	443.66	4131.43	159.54	5450.00	250.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86		Estimated Outlay for				
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
35.00	..	1500.00	..	1500.00	200.00	..	200.00	400.00	300.00	300.00	300.00
584.00	..	1600.00	100.00	1600.00	400.00	..	400.00	300.00	300.00	300.00	300.00
5.00	..	25.00	..	..	5.00	..	..	5.00	5.00	5.00	5.00
115.00	5.00	875.00	100.00	875.00	150.00	..	150.00	175.00	175.00	175.00	200.00
..	..	1000.00	1000.00	1000.00	100.00	100.00	100.00	200.00	200.00	250.00	250.00
8763.00	250.00	53500.00	4000.00	53475.00	8100.00	800.00	8095.00	13963.00	11688.00	10414.00	9335.00
985.00	..	5940.00	..	5940.00	190.00	..	190.00	880.00	1555.00	1790.00	1525.00
..	..	2340.00	..	2340.00	540.00	..	540.00	540.00	495.00	450.00	315.00
..	..	2480.00	..	2480.00	570.00	..	570.00	1120.00	390.00	200.00	200.00
236.63	..	840.00	..	840.00	500.00	..	500.00	160.00	60.00	60.00	60.00
1221.63	..	11600.00	..	11600.00	1800.00	..	1800.00	2700.00	2500.00	2500.00	2100.00
900.00	..	6969.00	..	6969.00	1323.00	..	1323.00	1753.00	1509.00	1859.00	525.00
..	..	3125.00	..	3125.00	200.00	..	200.00	850.00	1000.00	1075.00	..
126.40	..	2193.50	..	2193.50	393.50	..	393.50	..	..	300.00	1500.00
..	..	1112.50	..	1112.50	283.50	..	283.50	84.00	145.00	200.00	400.00
1026.40	..	13400.00	..	13400.00	2200.00	..	2200.00	2687.00	2654.00	3434.00	2425.00
2248.03	..	25000.00	..	25000.00	4000.00	..	4000.00	5387.00	5154.00	5934.00	4525.00
11011.03	250.00	78500.00	4000.00	78475.00	12100.00	800.00	12095.00	19350.00	16842.00	16348.00	13860.00

Major-Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.03 Mining

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I—Directorate of Geology and Mining								
<i>Plain Areas</i>								
1. Mining Administration in plain areas of the State.	22.00	..	6.82	..	3.54	..	5.46	..
2. Mineral investigation in plain areas of the State.	205.00	..	102.09	..	33.75	..	29.54	..
3. Construction of the functional buildings of the Directorate.	23.00	..	18.50	..	..	..	..	..
<i>Hill Areas</i>								
1. Mining Administration in-hill areas of the State.	1.00	1.00	..	..	0.23	0.23	0.60	0.50
2. Mineral investigation in hill areas of the State.	235.30	235.30	118.07	118.07	51.00	51.00	52.15	52.15
3. Engineering Geology cell of the Directorate.	7.25	7.25	..	..	..	..	7.25	7.25
<i>New Schemes</i>								
1. Mineral and Mining investigations.	76.45	6.45	..	..	..	..	..	..
2. Science and Technology ..	..	..	..	..	..	..	..	..
Total (I)	570.00	250.00	245.48	118.07	88.52	51.23	95.00	60.00
II—U. P. State Mineral Development Corporation Ltd.								
1. Lambidhar Mining Project, Mussoorie, District Dehra Dun.	386.00	87.00	327.97	81.00	30.11	29.64	20.00	20.00
2. Calcium Carbide Project Dehra Dun.	325.00	63.00	65.59	..	79.74	8.36	180.00	..
3. Bhalua Mine, Obra, District Mirzapur.	97.50	..	10.43	..	71.69	..	..	..
4. Bari Mine, Chopan, district Mirzapur	30.00	..	7.91	..	15.65	..	..	..
5. Ningha Mine, Obra, district Mirzapur.	20.00	..	3.11	..	10.61	..	..	..
6. Rajahuan Bauxite Mine, Manikpur, district Banda.	60.00	..	17.30	..	6.99	..	..	..
7. Silica sand Project, Shankargarh, Allahabad.	80.00	..	2.28	..	18.98	..	..	..

*Less outlays shown are due to proposed transfer in the plan.

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
5.46	..	11.70	..	..	1.75*	..	..	2.00*	2.30*	2.65*	3.00
29.54	..	196.25	..	..	29.00	..	..	33.50	38.50	44.25	51.00
..
0.60	0.60	2.40	2.40	..	0.35	0.35	..	0.40	0.50	0.75	0.40
52.15	52.15	181.50	181.50	..	29.00	29.00	..	35.00	38.00	42.00	37.50
7.25	7.25	29.90	29.90	..	5.00	5.00	..	6.00	6.40	6.00	6.50
..	..	451.00	141.20	..	64.00	21.00	..	74.75	107.00	133.25	72.0
..	..	157.25	75.00	..	24.90	14.65	..	29.35	32.30	36.10	34.60
95.00	60.00	1030.00	430.00	..	154.00	70.00	..	181.00	225.00	265.00	205.00
155.00	20.00	335.00	70.00	335.00	80.00	10.00	80.00	120.00	50.00	50.00	35.00
181.00	..	200.00	30.00	200.00	..	..	..	40.00	80.00	50.00	30.00
..	..	100.00	..	100.00	100.00	..	100.00	..	..	..	..
..	..	74.00	..	74.00	50.00	..	50.00	4.00	5.00	15.00	..
..	..	16.00	..	16.00	10.00	..	10.00	4.00	2.00	..	..
..	..	40.00	..	40.00	20.00	..	20.00	10.00	10.00	..	..
..	..	150.00	..	150.00	30.00	..	30.00	20.00	30.0	36.00	34.00

Major Head of Development—6. INDUSTRY AND MINERALS

Sub-major Head of Development—6.03 Mining—(Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8. Rock-Phosphate Project, Sonrai Lalitpur.	74.00	..	21.14	..	3.24	..	..	..
9. Synthetic Energy, Project Manikpur, district Banda.	19.00	..	13.21	..	5.47	..	..	..
10. Feasibility report/Test work in- frastructure for new schemes which include magnesite benefication, re-fractories, electro ceramics, lime pro- jects etc. and R and D which includes H. G. Dolo- mite in Baijun/Ghoran, Schellite in Almora Hills, Gold near Kotdwar, copper lead, zinc, sponge iron in Lalitpur, Refractories and Ceramic minerals, Drilling operations.	148.50	..	22.06	..	16.90	..	..	..
Total (II)	1240.00	150.00	491.00	81.00	259.38	38.00	200.00	20.00
NEW SCHEMES								
11. Schellite Mining and Benefica- tion, district Almora.	..	..	..	..	..	..	..	..
12. Float Glass Project (Location to be finalised).	..	..	..	..	..	..	..	..
13. Magnesite Benefication, district Almora.	..	..	..	..	..	..	..	..
14. Float Glass Downstream Indus- tries.	..	..	..	..	..	..	..	..
15. Base Metal (Copper) Mining and Mineral Benefication, district Pithoragarh.	..	..	..	..	..	..	..	..
16. Pyrophyllite and Diaspore Processing, district Lalitpur.	..	..	..	..	..	..	..	..
17. Elemental Phosphorus Manu- facturing Unit, district Lalitpur.	..	..	..	..	..	..	..	..
18. Desulphurisation Compound Project, Lucknow.	..	..	..	..	..	..	..	..
19. Placer Gold Mining and Re- covery, district Tehri-Garhwal.	..	..	..	..	..	..	..	..
20. Mining Project of Aggregate Material (Ballast).	..	..	..	..	..	..	..	..
Sub-Total	..	..	..	..	..	..	..	..
Total—II	1240.00	150.00	491.00	81.00	259.38	38.00	200.00	20.00
Total, 6.03. Mining	1810.00	400.00	736.48	199.07	347.90	89.23	295.00	80.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Five-year Plan (1985-90)				1985-86		Estimated Outlay for				
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	225.00	..	225.00	20.00	..	20.00	10.00	30.00	40.00	125.00
..
..	..	100.00	..	100.00	30.00	..	30.00	10.00	20.00	30.00	10.00
336.00	20.00	1240.00	100.00	1240.00	340.00	10.00	340.00	218.00	227.00	221.00	234.00
..	..	50.00	20.00	50.00	30.00	..	30.00	..	20.00	..	..
100.00	..	440.00	..	440.00	250.00	..	250.00	100.00	50.00	20.00	20.00
..	..	40.00	30.00	40.00	20.00	12.00	20.00	4.00	6.00	10.00	..
..	..	100.00	..	100.00	..	..	..	..	..	60.00	40.00
..	..	20.00	10.00	20.00	15.00	5.00	15.00	..	5.00	..	..
..	..	10.00	..	10.00	5.00	..	5.00	3.00	2.00	..	..
..	..	20.00	..	20.00	..	..	..	..	15.00	5.00	..
..	..	30.00	..	30.00	10.00	..	10.00	5.00	15.00	..	..
..	..	20.00	10.00	20.00	6.00	3.00	6.00	..	10.00	4.00	..
..	..	100.00	..	100.00	70.00	..	70.00	10.00	..	10.00	10.00
100.00	..	830.00	70.00	830.00	406.00	20.00	406.00	122.00	123.00	109.00	70.00
436.00	20.00	2070.00	170.00	2070.00	746.00	30.00	746.00	340.00	350.00	330.00	304.00
531.00	80.00	3100.00	600.00	2070.00	900.00	100.00	746.00	521.00	575.00	595.00	509.00

Major Head of Development—7. TRANSPORT**Sub-major Head of Development—7.01 Civil Aviation**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Civil Aviation	2.00	..	0.15	..	3.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
2.53	..	190.00	..	60.00	20.00	..	20.00	45.00	37.00	43.00	45.00

Major Head of Development—7. TRANSPORT

Sub-major Head of Development—7.02. Roads and Bridges

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. National Highways	..	..	..	..	..	..	..	..
II. Roads of inter-State Importance.	..	..	..	..	..	..	..	..
III. Strategic Roads	..	..	..	..	..	..	..	..
IV. Roads under sensitive Border areas	..	..	..	..	..	..	..	..
V. State Highways	..	..	..	..	..	..	..	..
VI. District and other Roads	..	..	..	..	..	..	..	..
Bridges and Reconstruction of Roads.	7826.00	2059.00	7584.00	1400.00	2663.00	614.00	4115.00	475.00
VII. Machinery and Equipments	296.00	231.00	393.00	96.00	41.00	20.00	156.00	20.00
VIII. Rural Roads—								
(i) MNP.	31500.00	9635.00	17724.00	6077.00	8080.00	2254.00	7000.00	1900.00
(ii) Other than MNP	1289.00	498.00	1589.00	..	450.00	..	300.00	..
IX. Planning and Research	33.00	22.00	59.00	26.00	12.00	10.00	15.00	2.00
X. Survey and Investigation	106.00	55.00	143.00	30.00	27.00	21.00	30.00	3.00
XI. Railways	..	..	..	..	..	..	..	..
XII. Safety Work	..	..	..	..	..	..	..	..
XIII. Others—								
(i) Roads of Economic Importance.	350.00	..	345.00	..	215.00	..	215.00	..
(ii) Advance Plan Assis- tance.	..	..	250.00	250.00	..	..	..	..
(iii) Site Accommoda- tion.	..	..	..	..	..	..	..	..
Total 7.02. Roads and Bridges	41400.00	12500.00	28087.00	7879.00	11488.00	2919.00	11831.00	2400.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total		Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
..
..
..
..
..
..
4910.00	475.00	23584.00	4394.00	23584.00	4390.00	618.00	4390.00	4670.00	4748.00	4768.00	5008.00
156.00	20.00	1080.00	..	1080.00	150.00	..	150.00	160.00	163.00	164.00	443.00
12943.00	1900.00	92300.00	19750.00	92300.00	17326.00	3250.00	17326.00	18300.00	18580.00	18650.00	19444.00
..	..	9700.00	810.00	9700.00	1820.00	115.00	1820.00	1932.00	1964.00	1972.00	2012.00
15.00	2.00	210.00	..	210.00	46.00	..	46.00	49.00	50.00	50.00	15.00
30.00	3.00	104.00	..	104.00	23.00	..	23.00	24.00	24.00	24.00	9.00
..
..
215.00	..	350.00	46.00	350.00	72.00	12.00	72.00	76.00	77.00	77.00	48.00
..
..
..	..	1080.00	..	1080.00	233.00	..	233.00	247.00	251.00	252.00	97.00
..
182690.00	2400.00	128408.00	25000.00	128408.00	24060.00	4000.00	24060.00	25458.00	25857.00	25957.00	27076.00

Major Head of Development—7. TRANSPORT

Sub-major Head of Development—7.03 Road Transport

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Non-Roadways—								
1. Creation and strengthening of Zonal and Sub-regional Offices.	60.64	..	35.51	..	17.54	..	16.52	..
2. Strengthening of Enforcement Machinery.	42.42	..	22.62	..	10.35	..	13.48	..
3. Creation of Research and Revenue Intelligence unit at Headquarters.	2.44	..	..	..	..	..	..	..
4. Creation of Research and Method Organisation Cell.	2.86	..	..	..	..	..	..	..
5. Purchase/Extension of building/land for Headquarters and Regional Offices.	21.64	..	21.35	..	2.00	..	7.00	..
6. Lump-sum provision for Additional D.A.	..	..	..	..	..	..	..	..
7. Strengthening of Check Posts—								
(a) Strengthening of 4 Check posts.	..	..	..	..	..	..	..	..
(b) Creation of 5 Additional Checkposts.	..	..	..	..	..	..	..	..
(c) Construction of temporary sheds of Check Posts.	—	—	—	—	—	—	—	—
8. Establishment of Motor Drivers Training Schools, Agra, Bareilly, Dehradun and Jhansi.	..	..	..	..	..	..	..	..
Strengthening of Accounts staff	..	..	..	..	..	..	..	..
Strengthening of Statistical Cell	—	—	—	—	—	—	—	—
11. Establishment of Departmental training school at Kanpur.	..	..	..	..	..	..	..	..
12. Creation of ARTO (A) offices	..	—	—	—	—	—	—	—
13. Scheme for creation of Traffic Aid Posts.	..	—	—	—	—	—	—	—

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	(14)	Total	Hills	(17)	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
22.97
13.48	..	57.07	..	..	7.71	..	..	11.01	11.91	14.45	11.99
..
..
7.43	..	126.00	..	..	40.00	..	..	20.00	22.00	22.00	22.00
2.90
..	..	13.68	..	..	0.88	..	..	1.76	3.56	3.65	3.83
..	..	33.06	..	..	3.30	..	..	6.25	7.64	7.74	8.13
..	..	4.00	..	..	0.80	..	..	0.80	0.80	0.80	0.80
..	..	45.03	..	..	6.04	..	..	8.03	10.11	12.30	8.55
..	..	18.18	..	..	3.47	..	..	3.43	3.58	3.76	3.94
..	..	3.65	..	..	0.72	..	..	0.68	0.71	0.75	0.79
..	..	42.17	..	..	5.50	..	..	4.00	14.10	14.22	4.35
..	..	103.93	..	..	11.76	..	..	22.54	22.09	23.19	24.35
..	..	36.84	..	..	3.50	..	..	5.34	7.27	9.30	11.43

Major Head of Development—7. TRANSPORT**Sub-major Head of Development—7.03 Road Transport—(Concl'd.)**

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14. Purchase of Equipments—								
(i) Walkie Talkie Sets	..	..	..	..	..	..	..	..
(ii) Highway Lodometers	..	..	..	..	..	..	..	..
(ii) Breath Analyser	..	..	..	..	..	..	..	..
(iv) Smoke meters	..	..	..	..	..	..	..	..
(v) Motor Licence punching card machine.	..	..	..	..	..	..	..	..
Sub-Total (I) Non-Roadways	130.00	..	79.48	..	29.89	..	37.00	..
II. Roadways								
Transport Corporation (UPSRTC)	11870.00	..	3999.78	..	1059.12	..	2339.00	..
III. Others								
Railways	..	..	6.84	6.84	56.00	56.00	10.00	10.00
Ropeways	..	..	135.00	135.00	70.00	70.00	80.00	80.00
Sub-total (III)	..	..	141.84	141.84	126.00	126.00	90.00	90.00
Total, 7.03 Road Transport	12000.00	..	4221.10	141.84	1215.01	126.00	2466.00	90.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)				1985-86		Estimated Outlay for			
		Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	1.96	..	..	0.28	..	..	0.42	0.42	0.42	0.42
..	..	3.60	..	..	0.60	..	..	0.60	0.60	0.90	0.90
..	..	0.58	..	..	0.14	..	..	0.11	0.11	0.11	0.11
..	..	8.25	..	..	0.90	..	..	1.80	1.80	1.80	1.95
..	..	2.00	..	..	0.40	..	..	0.40	0.40	0.40	0.40
46.78	..	500.00	..	..	86.00	..	..	87.17	107.10	115.79	103.94
2339.00	..	18559.00	..	18559.00	3249.00	..	3249.00	3484.00	3645.00	4077.00	4104.00
10.00	10.00	50.00	50.00	50.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
80.00	80.00	200.00	200.00	200.00	50.00	50.00	50.00	40.00	40.00	40.00	30.00
90.00	90.00	250.00	250.00	250.00	60.00	60.00	60.00	50.00	50.00	50.00	40.00
2475.78	90.00	19309.00	250.00	18809.00	3395.00	60.00	3309.00	3621.17	3802.10	4242.79	4247.94

Major Head of Development—7. TRANSPORT**Sub-major Head of Development—7.04 Inland Water Transport**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Inland Water Transport	100.00	..	..	..	..	..	..	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86		Estimated Outlay for				
	Proposed Outlay		Of which capital content		Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills	Total	Hills						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	232.00	..	232.00	40.00	..	40.00	42.00	43.00	43.00	64.00

Major Head of Development—7. TRANSPORT**Sub-major Head of Development—7.05 Tourism—(Contd.)**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I—Direction and Administration ...	40.00	...	22.95	...	10.39	—	13.31	...
II—Tourist Transport Services ...	...	..	...	..	...	...	..	—
III—Tourist Accommodation								
1. Construction of Tourist Bungalows.	656.27	507.23	326.38	236.20	145.34	129.01	266.53	153.50
Continued	656.27	507.23	326.38	236.20	145.34	129.01	266.53	153.50
New	—	—	—	—	—	—	—	—
2 Construction of Yatri Niwas	103.63	...	52.90	—	17.53	...	15.67	—
Continued	103.63	...	52.90	—	17.53	...	15.67	—
New	—	...	...	—	...	...	...	...
3. Construction of Reception Centres	198.51	50.74	43.34	9.63	1.63	1.63	17.50	15.00
Continued	198.51	50.74	43.34	9.63	1.63	1.63	17.50	15.00
New	—	...	...	...	...	...	...	...
4. Provision of wayside amenities	109.76	9.76	68.24	11.00	11.19	...	30.11	4.36
Continued	109.76	9.76	68.24	11.00	11.19	...	30.11	4.36
New	—	..	..	..	..	...	..	—
5. Construction of Motels	76.56	..	28.92	..	11.02	...	14.09	—
Continued	76.56	..	28.92	...	11.02	...	14.09	—
New	—	..	...	—	—	—	—	...
6. Development of Tourist Spots	77.58	76.58	70.50	49.92	11.16	7.14	74.29	36.33
Continued	77.58	76.58	70.50	49.92	11.16	7.14	74.29	36.33
New	—	—	—	—	—	—	—	—
7. Compensation of Land	3.90	3.90	23.13	4.18	17.00	8.00	4.47	—
8. Development of Wild-Life	2.40	2.40	..	..	..	..	..	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
13.31	..	101.84	..	..	15.00	..	..	18.00	20.00	22.00	26.84
..
266.53	153.50	1476.60	1109.28	1476.60	204.89	154.38	204.89	398.44	500.81	268.46	104.00
266.53	153.50	1047.60	890.28	1047.60	151.89	122.38	151.89	318.44	408.81	168.46	..
..	..	429.00	219.00	429.00	53.00	32.00	53.00	80.00	92.00	100.00	104.00
15.67	..	191.08	..	191.08	49.91	..	49.91	40.67	35.00	40.00	25.50
15.67	..	46.08	..	46.08	35.41	..	35.41	10.67	..	..	..
..	..	145.00	..	145.00	14.50	..	14.50	30.00	35.00	40.00	25.50
17.50	15.00	173.43	20.00	173.43	47.85	20.00	47.85	35.00	39.58	30.00	21.00
17.50	15.00	83.43	20.00	83.43	38.85	20.00	38.85	15.00	19.58	10.00	..
..	..	90.00	..	90.00	9.00	..	9.00	20.00	20.00	20.00	21.00
30.11	4.36	578.07	114.00	578.07	81.60	20.00	81.60	155.00	131.47	85.00	125.00
30.11	4.36	178.07	4.00	178.07	36.60	4.00	36.60	85.60	56.47	..	..
..	..	400.00	110.00	400.00	45.00	16.00	45.00	70.00	75.00	85.00	125.00
14.09	..	104.78	..	104.78	29.58	..	29.58	29.00	28.20	9.00	9.00
14.09	..	64.78	..	64.78	25.58	..	25.58	20.00	19.20	..	..
..	..	40.00	..	40.00	4.00	..	4.00	9.00	9.00	9.00	9.00
74.29	36.33	560.97	266.41	560.97	152.20	90.75	152.20	104.09	94.68	110.00	100.00
74.29	36.33	95.31	60.75	95.31	83.22	60.75	83.22	10.09	..	..	..
..	..	465.66	205.66	465.66	68.98	30.00	68.98	94.00	94.68	110.00	100.00
4.47	..	200.00	50.00	200.00	60.00	25.00	60.00	40.00	40.00	30.00	30.00
..	..	10.00	10.00	10.90	0.10	0.10	0.10	..	..	9.90	..

Major Head of Development—7. TRANSPORT

Sub-major Head of Development—7.05 Tourism—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9. Construction of Youth Hostels	..	..	..	..	..	..	..	..
10. Construction of Holiday Camps	..	..	..	..	..	..	..	..
11. Construction of Conference Complexes.	..	..	..	..	..	..	..	..
12. Construction of Auditoriums	..	..	..	..	..	..	..	..
13. Provision of KIOSKS	..	..	..	..	..	..	..	..
14. Construction of Log Cabins	..	..	..	..	..	..	..	..
15. Other schemes	.. 18.00	..	.. 81.33	..	.. 82.00	..	..	..
Sub-Total (III)	.. 1246.61	.. 650.61	.. 694.74	.. 310.93	.. 296.87	.. 145.78	.. 422.66	.. 209.19
IV—Survey and Statistics,	.. 5.37	.. 3.37	..	..	..	..	..	..
V—Publicity	.. 76.99	.. 36.99	.. 55.81	.. 32.13	.. 11.35	.. 5.00	.. 22.00	.. 13.50
VI—Tourist Centres	.. 75.15	.. 15.15	.. 48.13	.. 12.00	.. 19.84	.. 3.64	.. 34.63	.. 14.31
VII—Others								
Fairs and Festivals, construction wing Training, Trekking. Strengthening of Directorate etc.	.. 95.88	.. 43.88	.. 71.44	.. 46.85	.. 23.89	.. 13.34	.. 26.71	.. 13.00
Sub-Total (IV to VII)	.. 253.39	.. 99.39	.. 175.38	.. 90.98	.. 55.08	.. 21.98	.. 83.34	.. 40.81
Total, 7.05 Tourism	.. 1500.00	.. 750.00	.. 870.12	.. 401.91	.. 351.95	.. 167.76	.. 506.00	.. 250.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills		Total	Hills	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	40.00	..	40.00	4.00	..	4.00	9.00	9.00	9.00	9.00
..	..	25.00	..	25.00	2.50	..	2.50	5.00	6.00	7.00	4.50
..	..	51.76	..	51.76	..	..	..	..	..	25.00	26.76
..	..	700.00	250.00	700.00	103.89	50.00	103.89	146.11	150.00	150.00	150.00
..	..	26.00	4.00	26.00	3.20	1.00	3.20	5.80	6.00	6.00	5.00
..	..	18.00	18.00	18.00	2.00	2.00	2.00	3.00	4.00	4.00	5.00
..	..	35.47	35.47	35.47	6.00	6.00	6.00	7.00	7.00	8.47	7.00
422.66	209.19	4191.16	1877.16	4191.16	747.72	369.23	747.72	978.11	1051.74	791.83	621.76
..
22.00	13.50	87.00	27.00	..	12.00	6.00	..	14.00	16.00	21.00	24.00
34.63	14.31	285.23	60.23	..	39.00	9.00	..	55.00	60.00	65.00	66.23
26.71	13.00	1168.61	767.61	..	170.28	124.77	..	226.00	238.00	251.00	283.33
83.34	40.81	1540.84	854.84	..	221.28	139.77	..	295.00	314.00	337.00	373.56
506.00	250.00	5732.00	2732.00	4191.16	969.00	509.00	747.72	1273.11	1365.74	1128.83	995.32

Major Head of Development—8. SCIENTIFIC SERVICES AND RESEARCH

Sub-major Head of Development—8.01. Science and Technology Programmes—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(i) Development of Science and Technology</i>								
1. Establishment and strengthening of council of science and Technology.	12.50	..	9.00	..	2.00	..	28.00	..
2. Supported and Contracted Research.	5.00	..	14.00	2.00	3.00	..	15.00	..
3. Development of Appropriate Technology.	78.00	10.00	51.00	5.00	7.50	..	26.00	5.00
4. Documentation Centre/ Planetarium.	..	..	0.50	..	..	..	10.00	..
5. Museum of science and Technology.	8.00	..	..	..	10.50	..	10.00	..
6. Establishment of Pilot Plant ..	..	..	..	..	..	..	..	—
7. Establishment of Research Cells and support for centres of Excellence.	..	..	..	..	..	..	..	..
8. Establishment of District Science Club.	..	..	..	..	..	..	..	..
9. Techno Entrepreneur Development Programme.	..	..	..	..	..	..	..	—
10. Library Services	..	..	..	..	..	..	..	..
11. Publication/Exhibitions/ Advertisement.	..	..	..	..	..	..	..	..
12. Grant-in-aid to organise Seminars/Symposium/Conference/ Workshop.	..	..	..	..	..	..	..	..
13. Construction of building for office Auditorium, Exhibition Hall, conference Room and Library.	..	..	..	..	..	..	..	..
14. Polytechnology transfer centre	5.00	..	3.00	..	1.00	..	1.00	..
Sub-Total (i) ..	108.50	10.00	77.50	7.00	24.00	..	90.00	5.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
28.00	...	43.00	..	..	7.00	..	..	7.70	8.50	9.40	10.40
15.00	..	308.20	..	..	31.00	..	..	44.00	58.00	77.00	98.20
26.00	5.00	327.00	..	..	40.00	..	..	49.00	65.00	76.00	97.00
10.00	..	423.00	..	..	100.00	..	95.00	60.00	80.00	100.00	83.00
10.00	..	127.00	..	..	2.00	..	2.00	40.00	35.00	25.00	25.00
..	..	71.00	..	..	11.00	..	10.00	15.00	15.00	15.00	15.00
..	..	50.00	..	..	6.00	..	6.00	8.00	10.00	12.00	14.00
..	..	7.00	..	..	1.00	..	..	1.20	1.40	1.60	1.80
..	..	183.50	..	..	23.50	..	20.00	25.00	35.00	45.00	55.00
..	..	4.20	..	..	0.50	..	..	0.60	0.90	1.00	1.20
..	..	35.00	..	..	5.00	..	2.50	6.00	7.00	8.00	9.00
..	..	14.10	..	..	2.00	..	..	2.30	2.80	3.40	3.60
..	..	150.00	..	..	20.00	..	20.00	40.00	30.00	25.00	35.00
1.00	..	7.00	..	..	1.00	..	..	1.20	1.40	1.60	1.80
94.00	5.00	1750.00	..	..	250.00	..	156.00	300.00	350.00	400.00	450.00

Major Head of Development—8. SCIENTIFIC SERVICES AND RESEARCH

Sub-major Head of Development—8.01 Science and Technology Programmes—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(ii) <i>Remote Sensing Applications Centre, U. P.</i>	16.50	..	42.25	..	50.75	..	40.00	..
(iii) <i>State Observatory, Naini Tal</i>								
1. Development and consolidation of Research and development activities of Uttar Pradesh State Observatory, Naini Tal	66.36	..	35.83	..	13.78	..	11.39	..
2. Establishment of 4-metre Telescope Project.	33.64	..	17.85	..	3.05	..	3.61	..
Sub Total (iii)	100.00	..	53.68	..	16.83	..	15.00	..
Total, 8.01 Science and Technology Programmes	225.00	10.00	173.43	7.00	91.58	..	145.00	5.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
40.00	..	1000.00	..	..	150.00	..	..	245.60	208.30	230.30	165.80
11.39	..	200.00	..	214.45	40.00	..	24.60	160.00	360.00	300.00	290.00
3.61	..	900.00	..	752.25							
15.00	..	1150.00	..	966.70	40.00	..	24.50	160.00	360.00	300.00	290.00
145.00	5.00	3900.00	..	966.70	440.00	..	180.50	705.60	918.30	930.30	905.80

Major Head of Development—8 SCIENTIFIC SERVICES AND RESEARCH

Sub-major Head of Development—8.02 Environmental Programme

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Environment impact assessment including setting up of appraisal cell.	5.00	..	1.09	..	..	—	..	—
2. Specific indentified problems for assessment already approved to the department for environmental preservation and ecological regeneration.	10.00	..	9.80	..	..	..	..	..
3. Environmental education programme.	10.00	..	2.55	..	..	..	..	..
4. Preparation of State environment report.	10.00	..	1.00	..	..	..	..	..
5. Setting up of library ..	1.00	..	..	..	..	..	..	..
6. Review of legislation suggesting enactment from environmental angle.	3.00	..	..	..	..	..	..	..
7. Support to allied research ..	6.00	..	..	..	..	..	..	..
8. Solid waste management for towns of more than one lakh population.	5.00	..	..	..	..	..	..	..
9. Assessing and taking preventive measures against environmental impact arising from development projects in all sectors.	—	—	—	—	1.59	—	2.00	—
10. Monitoring and control of pollution from the disposal of solid liquid and airborne, waste including recycling and reuse of such waste.	..	..	..	..	12.50	..	20.72	..
11. Conservation of natural living resources.	..	..	..	..	0.77	..	4.35	..

Major Head of Development—8. SCIENTIFIC SERVICES AND RESEARCH

Sub-major Head of Development—8.02 Environmental Programme (Concl d.)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12. Eco-development schemes under which environmentally degraded areas (hill sides, lakes, barren lands, insanitary urban areas etc.) are taken up for restoration into productive use.	..	—	..	—	1.89	1.89	6.93	6.0
13. Environmental education training and mass awareness.	15.05	..	11.00	9.0
NEW SCHEMES								
1. Pollution control and environmental law.
2. E. I. A..
3. Eco-development
4. Conservation of natural living resources.
5. Environmental education awareness training, research promotion and information system.
6. Strengthening of Directorate
Total, 8.02 Environmental Programme.	50.00	..	14.44	..	31.80	1.89	45.00	15

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
6.93	6.00	..	..	..	..	..	..	..	..	..	..
11.00	9.00	..	..	..	..	..	..	..	..	..	..
..	..	35.00	10.00	..	6.00	2.00	..	6.00	7.00	8.00	8.00
..	..	135.00	30.00	..	16.00	6.00	..	21.00	31.00	36.00	31.00
..	..	970.00	70.00	..	177.00	12.00	..	187.00	197.00	201.00	208.00
..	..	45.00	20.00	..	8.00	4.00	..	8.00	9.00	10.00	10.00
..	..	230.00	30.00	..	38.00	6.00	..	46.00	46.00	48.00	52.00
..	..	165.00	40.00	..	45.00	10.00	..	32.00	30.00	27.00	31.00
45.00	15.00	1580.00	200.00	..	290.00	40.00	..	300.00	320.00	330.00	340.00

Major Head of Development—8 SCIENTIFIC SERVICES AND RESEARCH

Sub-major Head of Development—8.03 Water Pollution Control

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Water Pollution Control								
Diversion of drains falling near water supply sources and bathing ghats, and treatment and disposal of effluent.	—	—	—	—	—	—	—	—
II. Air Pollution Control								
(i) Air Pollution Control measures in industries.	—	—	—	—	—	—	—	—
(ii) Treatment facilities of emission from Industries in specified areas.	—	—	—	—	—	—	—	—
(iii) Establishment Expenditure.								
(a) Staff ..	80.00	..	27.45	..	19.18	..	} 10.00	—
(b) Recurring and non-recurring. ¶	20.00	..	33.50	..	16.68	..		..
Sub-Total (iii) ..	100.00	..	60.95	..	35.86	..	10.00	..
Total, 8.03 Water Pollution Control ¶	100.00	..	60.95	..	35.86	..	10.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	800.00	..	100.00	156.00	..	12.00	156.00	160.00	164.00	164.00
..	..	50.00	10.00	50.00	8.00	2.00	6.00	8.00	10.00	12.00	12.00
..	..	50.00	..	50.00	8.00	..	6.00	8.00	10.00	12.00	12.00
33.20	..	60.00	6.00	..	11.00	1.00	..	11.00	12.00	13.00	13.00
46.80	..	40.00	4.00	..	7.00	1.00	..	7.00	8.00	9.00	9.00
80.00	..	100.00	10.00	..	18.00	2.00	..	18.00	20.00	22.00	22.00
80.00	..	1000.00	20.00	200.00	190.00	4.00	24.00	190.00	200.00	210.00	210.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Elementary Education								
<i>(i) Education Department</i>								
1. Grant for the construction of Junior Basic School buildings in rural and urban areas which have no buildings.	600.00	100.00	464.25	86.93	295.77	20.00	273.55	15.00
2. Construction of buildings and hostels of existing Government Senior Basic Schools.	10.00	..	12.28	..	1.50	..	2.27	..
3. Provincialization and upgrading of non-Government recognized Senior Basic Schools in the State.	145.00	145.00	101.25	101.25	48.47	48.47	59.58	59.58
4. Maintenance grant to unaided non-Government recognized Senior Basic Schools.	700.00	105.00	421.38	54.04	388.92	36.42	435.46	38.70
5. Grant for the construction of senior basic schools in rural and urban areas.	250.00	100.00	269.09	98.90	259.50	21.60	175.07	18.00
6. Grant for opening of mixed junior basic schools in rural areas.	3263.54	458.00	588.77	259.01	354.62	113.11	448.09	121.39
7. Grant for opening of mixed Junior basic schools in urban areas.	291.09	90.00	184.12	36.60	47.05	9.42	57.65	10.63
8. Grant for improvement of Science teaching and supply of science equipment to junior basic schools.	96.00	22.50	24.36	12.58	9.89	3.19	7.56	1.20
9. Incentive grant in the form of free text books to girls and boys of weaker communities.	15.00	3.00	17.90	1.77	11.82	0.94	7.72	0.69
10. Grant for opening of senior basic schools for boys and girls in rural areas.	1284.00	450.00	687.99	269.07	373.75	160.01	475.93	163.76
11. Grant for opening of non-formal part-time classes for children belonging to the age-group 6-14 in rural and urban areas.	597.00	78.58	283.64	..	158.64	31.67	272.36	41.37
12. Strengthening of the Directorate of Basic Education.	10.00	..	..	..	..	..	..	..
13. Strengthening of the office of the District Basic Education Officers of each district.	61.25	14.48	24.25	2.99	7.90	1.74	10.58	1.94

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
					Proposed outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
288.55	30.00	3382.00	179.00	..	327.00	50.00	..	763.75	763.75	763.75	763.75
2.27	..	40.00	..	40.00	8.00	..	8.00	8.00	8.00	8.00	8.00
64.58	64.58	209.70	209.70	..	12.72	12.72	..	26.94	41.52	56.52	72.00
549.38	47.62	1539.06	166.56	..	37.80	4.20	..	156.70	292.05	442.54	609.97
193.07	36.00	3550.62	486.00	..	389.34	108.00	..	790.32	790.32	790.32	790.32
520.89	174.19	4720.55	1411.20	..	660.90	184.20	..	805.50	941.50	1083.30	1229.35
57.65	10.63	104.58	46.25	..	12.35	5.17	..	16.55	21.00	25.60	29.08
7.56	1.20	52.50	9.00	..	10.50	1.80	..	10.50	10.50	10.50	10.50
7.72	0.69	96.00	16.00	..	19.20	3.20	..	19.20	19.20	19.20	19.20
606.46	249.09	2761.00	1005.00	..	321.88	127.68	..	428.43	538.17	671.38	801.04
272.36	41.37	3201.80	267.11	..	213.48	44.74	..	426.56	640.44	853.92	1067.40
..	..	27.21	..	..	4.16	..	..	5.60	5.72	5.77	5.96
10.86	2.22	6.83	2.17	..	0.58	0.13	..	1.08	1.42	1.73	2.02

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
25.72	2.63	160.19	26.73	..	30.94	4.91	..	31.28	31.80	32.67	33.50
0.31	..	4.00	0.25	..	0.80	0.05	..	0.80	0.80	0.80	0.80
1.63	..	7.95	0.75	..	1.59	0.15	..	1.59	1.59	1.59	1.59
11.58	2.66	94.54	14.00	..	13.50	2.00	..	20.26	20.26	20.26	20.26
0.50	..	472.00	72.00	472.00	82.00	12.00	82.00	104.00	92.00	92.00	102.00
2.00	11.94	183.00	33.00	..	36.60	6.60	..	36.60	36.60	36.60	36.60
21.98	4.00	115.00	40.00	..	23.00	8.00	..	23.00	23.00	23.00	23.00
16.89	5.00	184.00	40.00	..	36.80	8.00	..	36.80	36.80	36.80	36.80
1.72	..	7.00	..	..	1.20	..	..	1.40	1.50	1.50	1.40
..	..	130.13	19.25	..	11.25	3.85	..	18.64	26.02	33.41	40.81
4.14	4.14	33.00	33.00	..	6.60	6.60	..	6.60	6.60	6.60	6.60
..	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
121.81	121.81	1862.08	97.68	..	101.64	6.74	..	248.33	382.87	519.22	610.02
..	..	48.08	..	..	9.20	..	..	9.36	9.60	9.84	10.08

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985—86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
10.16	1.50	67.50	30.00	..	13.50	6.00	..	13.50	13.50	13.50	13.50
..	..	89.50	13.00	..	18.00	2.60	..	18.00	18.00	18.00	17.60
..	..	462.00	300.00	..	160.00	120.00	..	160.00	60.00	60.00	22.00
3.24	1.50	15.10	1.43	..	1.33	0.21	..	2.80	3.34	3.71	3.92
..	..	2778.85	284.26	..	378.93	49.92	..	463.82	568.70	662.63	704.77
..	..	18.27	4.28	..	0.97	0.34	..	2.44	3.68	4.87	6.31
..	..	27.06	10.62	..	3.86	1.93	..	4.35	5.70	6.50	6.65
..	..	81.40	7.40	..	16.28	1.48	..	16.28	16.28	16.28	16.28
..	..	11.00	..	..	1.94	..	..	2.11	2.28	2.23	2.35
..	..	16.00	..	16.00	1.00	..	1.00	5.00	7.00	3.00	..
..	..	373.50	373.50	..	65.00	65.00	..	80.00	80.00	80.00	68.50
..	..	0.75	0.75	..	0.15	0.15	..	0.15	0.15	0.15	0.15
..	..	70.00	10.83	..	14.00	2.15	..	14.00	14.00	14.00	14.00
..	..	85.00	..	..	25.00	..	..	15.00	15.00	15.00	15.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/ Project	Sixth Five Year Plan (1980—85) Agreed outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
42. Grant for establishment of libraries in schools complex apex schools.	..	..	..	..	..	..	..	..
43. Grant for training of office assistants.	..	..	..	..	..	..	..	..
44. Establishment of Text Book Corporation.	..	..	..	..	..	..	..	..
45. Establishment of school building Corporation.	..	..	..	..	..	..	..	..
46. Grant to Basic Shiksha Parishad for supplementing project schemes Tribal areas and UNICEF Assisted I.C.D.S. Block areas.	..	..	..	..	..	..	..	..
47. Grant for stipends and non recurring financial assistance to pre-matric scheduled tribe boys girls studying in classes I-V and VI—VIII.	33.18	1.64	10.64	1.05	1.52	0.89	..	..
46. Grant for stipends and non-financial assistance to the pre-matric scheduled caste boys and girls.	16.61	0.85	11.55	0.55	10.30	0.48	..	..
49. Grant for stipends and non recurring financial assistance to the children for backward communities reading at pre-matric stage.	16.61	0.85	6.84	0.48	2.82	0.24	..	..
50. Grant for stipends and non-recurring financial assistance to the children of denotified tribes studying at pre-matric stage.	16.22	0.88	5.21	0.44	0.16	0.15	..	..
51. Enrolment drives to bring girls and children of weaker communities in the age-group 6-11 in schools.	2.00	1.00	0.40	0.40	0.24	0.24	0.13	0.08
52. Establishment of Government schools in Tehri and border districts.	100.00	100.00	72.44	72.44	46.47	46.47	45.45	45.45
53. Grant for the maintenance and repairs of existings primary school buildings in rural and urban areas.	69.70	69.70	88.40	88.48	15.00	15.00	6.00	6.00
54. Establishment of regional offices population education centre.	9.55	1.74	5.45	..	4.15	..	4.06	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
55. Purchase construction of the office building of the Registrar, Departmental Examination, U.P. Allahabad.	10.00	..	..	..	..	..	..	..
56. Grant for the construction of additional classes in senior basic schools.	50.00	10.00	..	..	..	..	..	..
57. Creation of the post of clerks, assistant attendance officers, education superintendents and lady education superintendents.	45.00	15.00	..	..	..	..	..	..
58. Creation of one post of fourth class staff in each senior basic school in rural and urban areas.	20.00	10.00	..	..	..	..	..	..
59. Provision for socially useful productive work in senior basic schools.	5.00	5.00	..	..	..	..	..	..
60. Consolidated regional development fund.	..	..	100.00	..	..	..	..	..
61. Pension and Gratuity	..	..	6.01	..	..	..	4.50	..
62. Grant in un-aided primary schools.	..	..	..	..	..	..	..	..
Sub-Total (I)	8592.44	2245.44	3787.28	1305.51	2260.16	638.00	2512.20	663.68
II—Secondary Education								
1. Upgrading of Government Senior Basic Schools to High School Standard and opening of new Government High Schools.	468.31	350.00	369.86	272.45	224.91	168.00	277.25	208.00
2. Opening of Government Girls High Schools and Upgrading of Government Girls' Junior High School to High School standard at Tahsil Level.	..	..	..	..	..	..	..	..
3. Upgrading of Government High Schools to Intermediate Standard.	390.00	300.00	257.28	223.72	140.90	108.00	185.02	134.00
4. Provincialization of the non-Government Higher Secondary Schools.	123.00	108.20	94.89	88.27	60.04	50.05	69.40	58.55

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
..
..
..
..	..	15.00	5.00	..	3.00	1.00	..	3.00	3.00	3.00	3.00
..
4.50	..	..	..	..	..	..	..	..	..	..	..
170.48	10.40	..	..	..	..	..	..	..	..	..	..
3042.60	873.64	27810.25	5310.47	528.00	3209.29	870.55	91.00	4928.94	5697.96	6597.08	7376.98
374.25	280.00	354.70	280.66	..	18.53	13.38	..	41.49	71.75	114.31	108.62
..	..	838.00	..	..	32.76	..	..	101.29	182.26	220.72	300.97
244.02	178.00	580.00	246.00	..	30.10	12.04	..	70.95	119.05	162.20	197.70
79.40	63.55	88.57	47.17	..	5.02	2.51	..	11.20	19.07	25.23	28.05

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984—85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Opening of additional section and introduction of new subjects in Government Higher Secondary Schools.	100.00	50.00	76.87	44.36	33.48	15.99	40.08	27.00
6. Provision for introduction of science in Government Higher Secondary Schools.	200.00	100.00	175.01	120.29	87.95	52.04	115.02	72.84
7. Grant for new projects in Government Girls' Higher Secondary Schools.	..	..	..	..	..	..	..	..
8. Provision of buses in Government Girls' Higher Secondary Schools.	29.00	13.15	16.55	5.12	3.15	0.23	3.76	0.54
9. Provision of electric fans in Government Institutions and Offices.	11.50	1.50	9.62	1.09	3.09	0.62	3.49	0.30
10. Creation of the posts of noter and drafter in Government Higher Secondary Schools.	17.00	3.00	8.18	1.47	4.00	0.82	4.24	0.80
11. Strengthening of Government Higher Secondary Schools including creation of the post of peons and noter and drafter in Government Higher Secondary Schools.	160.00	70.00	104.64	48.00	28.48	8.48	15.35	8.55
12. Strengthening of Board of High School and Intermediate Education.	35.00	..	19.58	..	4.28	..	10.12	..
13. Additional staff in Board's Office due to increase in number of examinees.	..	..	..	..	..	..	..	..
14. Establishment of system and programming cell.	..	..	..	..	..	..	..	..
15. Strengthening of library of the Board's Office.	..	..	..	..	..	..	..	..
16. Strengthening and expansion of Regional offices of the Board of High School and Intermediate Education including building construction.	100.00	..	28.02	..	10.09	..	26.67	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
40.08	27.00	197.70	93.40	..	7.25	2.90	..	22.85	41.10	57.10	69.40
158.23	116.05	204.98	111.98	..	13.53	7.38	..	28.52	47.45	57.76	57.72
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
4.55	1.33	57.34	22.93	..	9.80	3.92	..	10.63	11.46	12.30	13.15
3.49	0.30	9.50	1.50	..	1.80	0.30	..	1.80	1.80	1.80	2.30
4.60	1.16	..	..	..	..	..	..	..	..	..	..
15.35	8.55	421.75	237.10	..	73.48	38.00	..	78.80	84.31	90.36	94.80
10.12	..	..	..	..	..	..	..	..	..	..	..
..	..	140.00	..	..	10.00	..	..	30.00	50.00	40.00	10.00
..	..	4.00	..	..	0.50	..	..	0.50	1.00	1.00	1.00
..	..	10.00	..	..	1.00	..	..	1.50	2.50	3.00	2.00
26.67	..	115.00	..	65.00	14.50	..	6.50	23.00	31.50	31.50	14.50

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay		
	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
17. Extension of P.B.X. facilities.	..	..	..	..	..	..	..	..	..
18. Strengthening of Micro-film unit.	..	..	..	..	..	..	..	..	..
19. Extension of Planning and Statistical Wing of Board's Office.	..	..	..	..	..	..	..	..	..
20. Expansion of Research and Evaluation Wing of Boards Office.	..	..	..	..	..	..	..	..	..
21. Expansion of Nationalized Text Books Wing of Board's Office.	..	..	..	..	..	..	..	..	..
22. Purchase and Maintenance of one heavy vehicle and two light vehicles.	..	..	..	..	..	..	..	..	..
23. Purchase and upkeep of zero machine.	..	..	..	..	..	..	..	..	..
24. Establishment of Security Cell.	..	..	..	..	..	..	..	..	..
25. Upgrading of the posts of Secretary and additional Secretary (Administration) and Additional Secretaries of Regional Offices.	..	..	..	..	..	..	..	..	..
26. Strengthening of Institute of Correspondence Courses.	50.00	..	12.61	..	21.98	..	31.00	..	..
27. Grant-in-aid to un-aided higher secondary schools.	886.19	80.00	641.29	49.28	392.00	42.00	683.61	45.68	..
28. Grant to aided higher secondary schools for additional enrolment with sanitary and water facilities.	26.00	6.00	17.35	3.77	11.62	1.31	18.94	2.45	..
29. Development of libraries of aided higher secondary schools.	9.78	1.78	9.56	1.47	4.40	0.66	12.80	1.01	..
30. Grant for new projects to aided higher secondary schools.	7.75	1.50	3.30	..	1.10	..	1.50	..	..
31. Efficiency grant to aided higher secondary schools.	6.00	3.50	0.86	0.04	0.34	..	0.80	0.30	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
					Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986-- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	1.50	..	..	0.10	..	..	0.40	0.50	0.30	0.20
..	..	5.00	..	..	1.00	..	..	1.50	1.00	1.30	0.20
..	..	3.00	..	..	0.25	..	..	1.00	1.00	0.60	0.15
..	..	16.00	..	..	2.00	..	..	3.00	5.00	4.00	2.00
..	..	10.00	..	..	2.00	..	..	3.00	2.00	2.00	1.00
..	..	4.00	..	..	0.75	..	..	1.25	1.00	0.50	0.50
..	..	2.00	..	..	0.25	..	..	1.00	0.25	0.25	0.25
..	..	2.00	..	..	2.20	..	..	0.30	0.50	0.50	0.50
..	..	1.00	..	..	0.10	..	..	0.15	0.25	0.25	0.25
31.00	..	175.60	..	..	28.32	..	..	32.24	35.30	37.05	42.69
978.61	83.68	1020.00	85.00	..	14.00	4.00	..	80.00	161.50	298.50	466.00
18.94	2.45	125.70	9.65	..	25.14	1.93	..	25.14	25.14	25.14	25.14
12.80	1.01	103.70	11.20	..	20.74	2.24	..	20.74	20.74	20.74	20.74
1.50	..	12.50	..	..	2.50	..	..	2.50	2.50	2.50	2.50
0.80	0.30	15.25	3.25	..	3.05	0.65	..	3.05	3.05	3.05	3.05

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)				1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
23.25	3.25	1373.12	506.72	..	136.85	35.85	..	223.04	316.33	339.00	357.90	
0.70	0.75	13.00	8.00	..	2.60	1.60	..	2.60	2.60		2.60	
86.30	6.00	474.45	66.95	..	23.73	3.35	..	59.31	94.89	130.47	166.05	
7.00	..	39.90	..	..	7.98	..	..	7.98	7.98	7.98	7.98
3.00	..	25.00	..	..	5.00	..	..	5.00	5.00	5.00	5.00
..	..	4.20	..	..	0.84	..	..	0.84	0.84	0.84	0.84
1.50	..	1045.11	201.50	..	196.50	39.30	..	201.52	207.29	215.42	224.38	
6.43	0.90	175.40	102.06	..	10.79	..	..	37.12	41.42	42.49	43.58
..	..	0.50	..	..	0.50	..	..	..	..	..	..
..	..	1.00	..	..	1.00	..	..	..	..	..	..
..	..	3.56	..	..	..	..	..	..	2.65	0.45	0.46
..	..	5.10	..	..	3.15	..	..	0.48	0.48	0.49	0.50
..	..	2.65	..	..	..	..	..	..	0.71	0.96	0.98

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	4.40	--	--	--	--	--	--	1.10	1.63	1.67
..	..	1.55	--	--	--	--	..	..	0.46	0.54	0.55
0.60	..	3.30	..	..	0.90	..	..	0.60	0.60	0.60	0.60
..	..	31.21	12.55	..	4.09	1.36	..	4.76	5.42	6.09	10.85
..	..	50.21	8.14	..	1.79	0.42	..	5.32	9.85	14.41	18.84
17.77	1.52	176.00	16.00	..	14.08	1.28	..	35.20	42.24	42.24	42.24
2.85	--	88.12	--	--	7.05	--	--	17.62	21.15	21.15	21.15
..	--	18.52	..	--	1.50	--	..	3.70	4.44	4.44	4.44
--	..	9.87	..	..	0.84	--	--	2.10	2.31	2.31	2.31
..	..	40.29	..	..	7.16	--	--	8.03	8.17	8.38	8.55
..	..	20.00	20.00	..	4.00	4.00	--	4.00	4.00	4.00	4.00
..	..	17.86	17.86	..	1.60	1.60	..	3.60	3.96	4.20	4.50

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
57. Strengthening of school libraries and reading rooms in each district for qualitative improvement of secondary education.	..	..	..	..	..	..	..	..
58. Provision for training of librarians of higher secondary schools..	--	--	--	--	--	--	--	--
59. Establishment of Information and Education Pralekhan Centre.	--	--	--	--	--	--	--	--
60. Construction of Science laboratories in Government higher secondary schools.	45.27	31.08	69.32	35.29	6.00	5.00	4.00	3.00
61. Reserve fund for petty and small works.	51.80	50.00	31.68	30.60	10.96	10.60	5.97	5.00
62. Construction, extension and electrification and special repairs of buildings of Government higher secondary schools.	254.00	146.00	542.44	383.91	215.50	186.00	80.59	60.00
63. Construction of educational office complexes and residential quarters for regional and district levels.	83.00	40.00	81.64	15.91	22.52	9.00	8.61	3.61
64. Special repairs of buildings of Government higher secondary schools.	45.00	5.00	6.54	53.18	12.00	7.00	3.40	0.40
65. Construction of residential quarters for district and regional level officers.	30.00	10.00	59.09	..	10.00	..	2.99	..
66. Construction of Government higher secondary school buildings.	330.59	300.00	280.39	245.78	40.00	30.00	24.80	17.30
67. Construction of Hostels for teachers of Government Girls Higher Secondary Schools.	23.00	23.00	18.65	18.65	3.00	3.00	3.00	3.00
68. Construction of hostels in the residential schools for talented students in higher secondary schools.	130.00	30.00	..	..	..	..	..	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
69. Construction of buildings of Education Directorate at Lucknow/Allahabad.	150.00	..	..	..	..	..	0.10	..
70. Construction of residential buildings for officers of the headquarters and camp office.	..	..	..	..	..	..	..	..
71. Construction of buildings for regional board office of Bareilly and fourth regional office and construction of residential quarters for the staff.	..	..	..	..	..	..	..	..
72. Extension of buildings of regional board office of Meerut and Varanasi.	..	..	..	..	..	..	..	..
73. Secondary Education Commission.	..	..	20.00	..	5.49	..	8.00	..
74. Departmental share in centrally aided computer literacy programme.	..	..	..	..	..	..	..	..
75. Maintenance grant to educational institution and hostels for solar energy devices.	..	..	..	..	..	..	..	..
76. Installation and maintenance of T. V. sets in Educational Institutions.	..	..	..	..	..	..	..	..
77. Provision of residential education for talented students in higher secondary schools.	30.00	..	117.08	..	12.67	..	10.00	..
78. Strengthening of Board of High School and Intermediate Education in connection with the construction of building.	17.56	..	19.04	..	..	..	..	..
79. Strengthening of audit units at the Directorate and regional level.	3.00	3.00	1.75	1.75	0.98	0.98	1.12	1.12
80. Strengthening of the offices of the Regional Deputy Director of Education.	8.08	3.08	..	..	..	..	..	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) [Agreed] Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
81. Grant for construction of class rooms in aided higher secondary schools.	6.00	1.00	..	..	..	..	..	..
82. Provision of pumping sets in Government higher secondary schools.	5.00	..	..	..	..	..	..	..
83. Construction of field hostels at the headquarter of the Education Directorate.	7.00	..	8.12	..	6.33	..	3.00	..
84. Establishment of special residential school for talented students.	100.00	..	..	..	..	..	1.00	..
85. Provision for furniture, maintenance and generator for Varanasi Meerut and Allahabad offices of the Board of High School and Intermediate Education.	5.00	..	3.16	..	0.16	..	0.16	..
86. Strengthening of the office of the District Inspector of Schools.	6.00	1.00	..	..	..	..	..	..
87. Strengthening of the Statistical Units at the district level.	4.00	1.00	..	..	..	..	..	..
88. Provision of Psychological services in residential schools.	7.00	1.00	1.12	..	2.30	..	0.95	..
89. House rent allowance to non-teaching employee of aided higher secondary schools.	..	..	11.00	..	9.00	..	7.00	..
90. Development grant to K. P. Inter College, Allahabad.	..	..	0.50	..	..	..	..	..
91. Pension and Gratuity	..	..	3.01	..	..	..	2.00	..
92. Grant of maintenance and construction of building grant to aided higher secondary schools.	..	..	..	..	..	..	..	..
93. Establishment of Central School by Kendriya Vidyalaya Sans-than, Lucknow.	..	..	..	..	..	..	19.32	..
94. Construction of Conference Hall and furnishing.	..	..	..	..	..	..	..	..
Sub-total (II)	4174.31	1756.31	3296.84	1657.38	1487.19	706.27	1835.47	665.87

(Rupees in lakh)

1984-85 Anticipated Expenditure]		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
--	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
3.00	--	--	--	--	--	--	--	--	--	--	--
1.00	--	--	--	--	--	--	--	--	--	--	--
0.16	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
0.95	--	--	--	--	--	--	--	--	--	--	--
7.00	--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--	--
2.00	--	--	--	--	--	--	--	--	--	--	--
2.00	2.00	--	--	--	--	--	--	--	--	--	--
19.32	--	--	--	--	--	--	--	--	--	--	--
--	--	40.00	--	40.00	15.00	--	15.00	15.00	10.00	--	--
2696.19	1226.59	11767.41	3802.00	3593.25	1181.15	385.76	422.71	1931.20	2700.17	3039.88	2915.01

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85: Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
III. Teacher Education								
1. Establishment of the State Council of Teacher Education	..	..	..	..	..	..	..	..
2. State Educational Research Coordination Committee.	..	..	..	..	..	..	..	..
3. Strengthening of L.T. Training Colleges.	..	..	..	..	..	..	..	..
4. Development of B. Ed. Training Colleges.	..	..	..	..	..	..	..	..
5. Conducting and promotion innovative projects in the Training Colleges.	..	..	..	..	..	..	..	..
6. Inservice training scheme for untrained lecturers of Government/Non-Government Training Colleges.	..	..	..	..	..	..	..	..
7. Refresher course to primary school teachers.	..	..	..	..	..	..	..	..
8. Establishment of Regional Psychological Centre at Moradabad.	24.00	8.00	9.43	3.19	3.38	1.09	4.21	1.81
9. Science exhibition at District, Regional and State level.	..	..	..	..	..	..	..	..
10. Refresher courses to middle school teachers.	..	..	..	..	..	..	..	..
11. Refresher courses to Secondary School teachers.	19.40	..	8.99	..	5.88	..	5.88	..
12. Inter State Education tours of Education Officers.	..	..	..	..	..	..	..	..
13. Re-orientation training of educational officers.	..	..	..	..	..	..	..	..
14. Conservation of present Girls B.T.C. Units into full fledged normal schools.	49.11	19.11	23.87	8.89	11.11	8.11	19.00	9.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
--	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
--	--	5.00	--	..	1.00	..	..	1.00	1.00	1.00	1.00
--	--	45.00	..	..	9.00	..	..	9.00	9.00	9.00	9.00
--	..	38.00	..	..	8.00	..	..	7.50	7.50	7.50	7.50
--	--	7.50	..	..	1.50	..	..	1.50	1.50	1.50	1.50
--	..	5.80	0.83	..	1.45	0.20	..	1.45	1.45	1.45	--
--	..	500.30	71.73	..	100.06	14.35	..	100.06	100.06	100.06	100.06
4.21	1.81	5.00	..	..	1.00	--	..	1.00	1.00	1.00	1.00
--	--	13.40	1.70	..	2.68	0.34	..	2.68	2.68	2.68	2.68
--	..	150.00	21.40	..	30.00	4.28	..	30.00	30.00	30.00	30.00
5.88	..	150.00	21.40	..	30.00	4.28	..	30.00	30.00	30.00	30.00
--	..	4.00	..	..	0.80	..	..	0.80	0.80	0.80	0.80
--	..	20.00	..	2.50	5.60	..	0.50	3.60	3.60	3.60	3.60
19.00	9.00	66.84	..	..	10.88	..	..	13.99	13.99	13.99	13.99

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15. Establishment of population education cells at the regional level.	..	..	..	..	..	..	..	..
16. Administrative expenditure on UNICEF aided projects.	..	..	..	..	..	..	..	..
17. Reorganisation of Government Normal Schools.	..	..	..	..	..	..	..	..
18. Strengthening of Normal Schools.	..	..	..	..	..	..	..	..
19. Re-organisation of Regional Institute of Education.	..	..	..	..	..	..	..	..
20. Continuing Education programme for preservice/in-service teachers of nursery schools.	..	..	..	..	..	..	..	..
21. Provision for implementation of the recommendations of National Commission on teachers.	..	..	..	..	..	..	..	..
22. Establishment of State Institute of Educational Technology.	..	..	..	..	..	..	..	..
23. Strengthening of State Council of Educational Research and Training.	80.00	..	3.07	..	4.04	..	10.62	..
24. Establishment of continuing education centre.	45.00	..	19.66	..	9.72	..	9.75	..
25. Construction of buildings of Regional Psychological Centres.	3.00	1.00	..	..	..	..	..	..
26. Provision for the water facilities and electrification in Government normal schools.	5.20	0.20	0.45	..	1.22	..	0.13	..
27. Construction of buildings of Government normal schools in connection with the expansion of training facilities.	50.00	..	25.06	..	2.30	..	2.20	..
28. Reorganization of State Institute of Education and creation of non formal and population education cell.	8.20	..	6.70	..	4.73	..	3.03	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
29. Opening of refresher course centres in existing Government normal schools and in service training cell.	32.40	10.00	16.37	3.32	6.87	1.40	6.00	3.00
30. Construction of building of Government Nursery Training Colleges at Allahabad and Agra.	28.40	—	..	..	..	..	0.50	..
31. Strengthening of Government normal schools for science education.	12.00	2.00	..	..	..	..	..	..
32. Improvement of B.T.C. Training Institute.	11.00	1.00	..	—	..	..	—	—
33. Strengthening of Regional Educational Institutes.	6.00	1.00	..	—	..	..	—	—
34. Strengthening of English Language Teaching Institute, Allahabad.	4.00	—	—	—	—	—	—	—
35. Strengthening of Government Nursery Training College for women, Allahabad for research work.	2.00	..	—	—	—	—	—	—
36. Development of Bureau of psychology, Allahabad.	10.00	..	1.85	..	0.70	..	0.80	..
37. Strengthening of the Government College of physical Education.	6.00	..	3.68	—	1.04	..	0.99	..
38. Development of Government college of Home Science, Allahabd.	0.50	..	0.10	..	..	..	..	..
39. Construction of a conference hall and rooms in J.B.T.C., Lucknow.	7.00	..	—	—	—	—	—	—
40. Establishment of extension services at the stage of secondary schools.	151.30	19.20	..	..	..	..	..	..
41. Strengthening of the Government constructive Training college, Lucknow.	6.00	..	..	..	..	..	..	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
42. Strengthening of Government Central Pedagogical Institute, Allahabad.	5.00	..	..	..	..	..	..	..
43. Strengthening of the State Science Institute, Allahabad.	6.00	..	..	..	..	..	..	..
44. Inservice training to science teachers at the high school stage in the context of ten years curriculum.	..	..	..	..	5.10	..	5.10	..
45. Establishment of Education Technology Cell.	..	..	1.53	..	3.00	..	2.32	..
46. Grant for Third World Hindu Conference.	..	..	5.00	..	5.00	..	..	..
47. In service training to the promoted principal of Government Higher Secondary Schools under the auspicious of SCERT.	..	..	..	..	0.37	..	0.36	..
48. Establishment of the Educational Television Programme production centre.	..	..	..	..	..	..	13.40	..
Sub-Total (III)	571.51	61.51	126.56	15.40	64.46	10.60	84.29	13.81
IV. University Education								
1. Strengthening of Directorate of Higher Education	20.00	..	6.28	..	5.69	..	7.00	..
2. Establishment of Regional Offices.	20.00	..	7.06	..	6.99	..	6.90	..
3. Provision for petty works in Government College.	10.00	5.00	5.25	2.86	3.22	1.30	2.00	1.00
4. Opening of new Government Degree Colleges.	131.30	61.30	112.43	61.75	66.63	34.92	76.67	41.50
5. Provincialization of non-Government Colleges.	..	..	..	..	..	..	..	..
6. Strengthening of existing Government colleges.	173.25	90.00	86.93	62.62	42.27	28.74	50.00	36.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	(14)	Total	Hills	(17)	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..
..
5.10	..	..	..	..	..	..	..	..	..	..	..
2.32	..	..	..	..	..	..	..	..	..	..	..
..
0.36	..	..	..	..	..	..	..	..	..	..	..
13.40	..	..	..	..	..	..	..	..	..	..	..
84.29	13.81	1537.69	172.46	29.00	297.96	33.45	11.75	309.24	312.94	309.25	308.30
7.00	..	20.00	..	..	2.70	..	..	3.30	3.55	5.05	5.40
6.90	..	50.00	..	..	6.05	..	..	7.68	11.55	11.94	12.78
2.00	1.00	15.00	5.00	..	1.60	0.60	..	3.00	4.40	3.60	2.40
76.67	41.50	100.00	30.00	..	5.42	2.60	..	11.29	18.52	27.24	37.53
..	..	100.00	..	..	8.78	..	..	10.37	23.24	25.73	31.88
50.00	36.00	150.00	50.00	..	6.81	3.40	..	13.24	26.79	43.26	59.90

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. U.G.C. matching share and other developments of existing Government colleges.	..	..	..	..	..	..	..	..
8. Maintenance grant for expansion in aided colleges.	..	..	..	..	..	..	..	..
9. Bringing non-aided colleges on grant-in-aid list.	72.00	2.00	31.50	..	30.04	..	30.00	..
10. Grant to aided colleges for matching contribution against U.G.C. grant and other development schemes.	30.25	5.25	13.09	2.09	3.35	0.35	13.00	1.00
11. Improvement in existing hostels of aided colleges.	..	..	..	..	..	..	..	..
12. Provision of scholarships to residential students of un-served areas for P. G. classes.	13.00	13.00	16.48	16.48	8.34	8.34	8.34	8.34
13. Completion of construction work of buildings of existing Government colleges.	60.00	60.00	87.76	87.76	20.00	20.00	5.00	5.00
14. Construction, extension, electrification of buildings and residences for the staff of Government Degree Colleges.	85.00	35.00	40.47	36.47	49.20	30.00	20.00	15.00
15. Construction of hostels/extension of buildings and electrification of existing Government Degree Colleges.	50.00	20.00	5.50	..	..	..	17.08	..
16. Purchase of land for Government colleges.	..	..	..	..	..	..	..	..
17. Grant for participation in conference and seminars.	6.25	..	6.13	..	1.85	..	1.25	..
18. Provision of non-formal education in girls degree colleges.	1.00	..	..	..	..	..	..	..
19. Implementation of National Service Scheme.	68.00	18.00	43.97	1.49	9.73	..	9.73	..
20. Provision for display of the Development in Higher Education in the State.	..	..	..	..	0.05	..	0.10	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	125.00	50.00	..	15.00	5.00	..	25.00	40.00	27.00	18.00
..	..	400.00	20.00	..	19.14	1.87	..	47.42	80.09	141.88	141.47
46.00	..	110.00	10.00	..	4.34	0.67	..	13.23	22.47	31.05	38.91
13.00	1.00	300.00	30.00	..	103.00	3.00	..	57.00	80.00	31.00	29.00
..	..	10.00	1.00	..	1.50	..	..	2.30	3.40	1.45	1.35
8.34	8.34	45.00	45.00	..	9.00	9.00	..	9.00	9.00	9.00	9.00
10.29	13.29	..	..	..	..	..	..	..	..	..	..
45.34	24.34	1687.00	553.00	1687.00	301.80	125.50	301.80	340.60	429.00	404.40	211.20
17.08	..	..	..	..	..	..	..	..	..	..	..
..	..	85.00	25.00	85.00	10.00	3.00	10.00	25.00	27.00	15.00	8.00
1.25	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
..	..	1.20	0.20	..	0.12	0.02	..	0.34	0.30	0.30	0.34
9.73	..	50.00	..	..	10.00	..	..	10.00	10.00	10.00	10.00
0.10	..	1.00	..	..	0.20	..	..	0.20	0.20	0.20	0.20

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
21. Provision of incentives to meritorious students in different fields.	..	..	..	..	..	..	..	..
22. Development grant and matching share to Universities.	318.00	100.00	863.47	153.42	82.77	10.00	144.81	20.00
23. Grant to Govind Ballabh Pant Social Science Research Centre at Allahabad.	22.00	..	36.22	..	4.00	..	3.00	..
24. Grant to Mathematical Societies and Mathematical Institutions.	2.50	..	2.50	..	1.00	..	1.00	..
25. Grant to Giri Institute	15.00	..	38.81	..	25.25	..	13.68	..
26. Higher Education Service Commission.	..	..	5.00	..	7.80	..	9.00	..
27. Three years degree Course and implementation of new education programme.	..	..	..	..	..	..	..	..
28. Restructuring of Courses	..	..	..	..	..	..	..	..
29. Implementation of five years of Law Course.	..	..	..	..	..	..	..	..
30. State Advisory Committee for Higher Education.	..	..	..	..	..	..	..	..
31. Reference Library for Research	..	..	..	..	..	..	..	..
32. Provision of electric fans in Government Degree Colleges.	3.25	1.25	1.69	0.70	0.83	0.23	0.75	0.25
33. Maintenance grant for introduction of new faculties and subjects in degree and post graduate colleges.	320.00	20.00	188.73	5.25	94.53	1.73	152.70	2.70
34. Provision of physical education in non-Government Post Graduate Degree Colleges.	4.20	1.20	1.74	0.16	1.04	..	1.47	0.17
35. Grant for additional bursaries/Scholarships in Degree and Post-Graduate Degree Colleges.	41.75	1.75	24.53	0.86	8.39	0.35	8.35	0.35

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
36. Scholarships to students pursuing higher studies in general/technical Education in Uttarakhand Division.	11.25	11.25	8.66	8.66	3.00	3.00	4.00	4.00
37. Campus development of existing Government Degree Colleges for the qualitative improvement of libraries, reading rooms and laboratories.	55.00	25.00	18.89	10.15	3.00	1.00	7.50	3.00
38. Grant to degree colleges for development of campus and improvement of the hostels.	20.00	..	4.00	..	2.00	..	21.50	..
39. Purchase of outstanding books in Hindi Literature.	6.00	..	4.36	..	4.06	..	3.31	..
40. Grant to Hindi Sansthan for publication of Hindi books.	20.00	..	15.90	..	2.00	..	4.43	..
41. Establishment of autonomous corporation of Hindi literature at University level.	20.00	..	..	..	..	..	1.00	..
42. Establishment of refresher course training centres for the teachers of degree colleges.	1.00	..	..	..	..	..	..	..
43. Grant to the Mothers Institute of Research, New Delhi.	..	..	10.00	..	..	..	5.00	..
44. Grant for construction of new buildings in respect of development project for Sainik School Ghorakhal, Naini Tal and Sainik School, Lucknow.	..	..	8.00	..	..	..	..	..
45. Grant to Sainik School Societies.	..	..	2.70	..	11.00	..	9.10	..
46. Grant to the Indian Philosophical Research Council, Lucknow for the repair of Butler palace.	..	..	0.01	..	..	..	..	..
47. Grant to all India Commission Trust.	..	..	..	..	..	..	1.67	..
48. Reward to the meritorious students of degree classes of the State.	..	..	..	..	0.17	..	0.30	..
49. Pension and gratuity	..	..	1.01	..	..	..	1.00	..
50. Grant to the Institute of Gandhian Studies, Varanasi.	..	..	..	..	..	..	1.14	..
51. Computer training in degree College	..	..	..	..	..	..	..	..
52. Teaching through television	..	..	..	..	..	..	..	..
Sub-Total (IV)	1600.00	470.00	1699.07	450.72	498.20	130.96	641.78	138.31

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)					1985-86		Estimated Outlay for				
	Proposed Outlay		Of which capital content			Proposed Outlay		Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
4.00	4.00	..	..	..	..	..	..	..	..	..	..	..
7.50	3.00	..	..	..	..	..	..	..	..	..	..	..
21.50
3.31
4.43	..	40.00	..	..	8.40	..	..	7.90	7.90	7.90	7.90	..
1.00
..
5.00
..
9.10
..
1.67
0.30
1.00
1.14
..	..	20.00	5.00	..	4.00	1.00	..	4.00	4.00	4.00	4.00	4.00
..	..	20.00	5.00	..	4.00	1.00	..	4.00	4.00	4.00	4.00	4.00
765.18	225.94	5579.20	1134.70	1772.00	1013.71	207.76	311.80	977.47	1455.21	1226.90	905.91	

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V—Adult Education								
1. Extension of rural functional literacy scheme with state resources.	175.54	60.54	62.76	4.22	62.69	2.52	163.44	3.15
2. Continuing Education and follow-up programme.	35.00	10.00	..	..	..	..	7.00	..
3. Provision of vocational training in selected women adult education centres.	..	..	..	..	..	..	..	..
4. Strengthening of administrative machinery for Adult Education at State, Regional and district level.	114.15	10.00	36.03	1.63	18.44	1.25	19.91	1.76
5. Extension of publicity and publication.	2.00	..	1.67	..	1.65	..	2.00	..
6. Strengthening of Adult Education training Cell.	10.00	1.70	2.22	..	1.95	..	2.10	..
7. Establishment of Regional Resource Centres under adult education.	33.00	6.00	..	..	1.13	..	1.30	..
8. Expenditure on Jamboore of Adult Education Centre Participants at the regional level.	..	..	..	..	..	..	..	..
9. Expenditure on Jamboore of Adult Education at the State level.	..	..	..	..	..	..	..	..
10. Purchase of land/building for the Directorate of Adult Education.	20.00	..	..	..	..	..	..	..
11. Establishment of State Adult Education Board.	1.55	..	0.12	..	0.20	..	0.20	..
12. Strengthening of project office and adult literacy centres for implementation for functional literacy programme.	60.00	10.00	2.82	..	2.17	..	3.40	..
13. Strengthening of State Resource Centre.	10.00	..	0.86	..	0.50	..	0.60	..
14. Grant to Literacy Centre, Lucknow	10.00	..	11.85	..	8.49	..	3.20	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985—90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
203.15	4.91	1600.00	308.45	20.00	180.41	27.28	10.00	301.20	377.04	369.90	371.45
..	..	99.49	14.62	..	0.94	..	..	19.46	24.12	25.60	29.37
..	..	3.47	..	..	0.46	..	..	0.72	0.75	0.76	0.78
..	..	1.50	..	..	..	..	..	0.19	0.34	0.50	0.47
..	..	0.90	..	..	..	..	..	0.70	0.20	..	..
..	..	7.02	..	..	1.41	..	..	1.41	1.40	1.41	1.40
..	..	1.10	..	..	0.22	..	..	0.22	0.22	0.22	0.22
..	..	2.90	..	..	..	..	..	1.10	0.60	0.40	0.80

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8. Provision for the purchase of modern games equipments and construction of various facilities in the State Institute of School Games and Sports, Faizabad.	..	..	..	..	..	..	..	..
9. Provision for grant-in-aid for furniture, equipment and other facilities to suitable institutions of the State especialising in different games in order to raise the standard of performance.	..	..	..	..	..	..	..	..
10. Incentive grant to secondary schools conducting regular programmes of games, sports and youth welfare efficiently.	..	..	..	..	..	..	..	..
11. Grant for Championship in games and sports to talented players at provincial, regional and district levels.	..	..	..	..	..	..	..	..
12. Award of prizes and certificates to students establishing new records in atheletics and swimming competitions at provincial and national levels.	..	..	..	..	..	..	..	..
13. Honouring the students winning Medals in Sports and Games at the National level competitions and also their concerning instructors and principals.	..	..	..	..	..	..	..	..
14. Provision for intensive training with nutritious feeding for talented players of different games and sports in summer and winter vacations.	..	..	..	..	..	..	..	..
15. Development of scouting and girls guiding schemes.	4.00	2.00	2.83	..	1.57	..	2.00	..
16. Provision for development of cultural and other co-curricular activities.	5.54	0.54	5.00	..	2.50	..	2.50	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	45.56	..	..	9.06	..	..	9.62	9.79	8.90	8.19
..	..	30.00	..	..	10.00	..	..	5.00	5.00	5.00	5.00
..	..	36.40	5.20	..	14.00	2.00	..	5.60	5.60	5.60	5.60
..	..	11.90	1.75	..	2.38	0.35	..	2.38	2.38	2.38	2.38
..	..	0.40	..	..	0.08	..	..	0.08	0.08	0.08	0.08
..	..	4.35	..	..	0.87	..	..	0.87	0.87	0.87	0.87
..	..	5.95	..	..	1.19	..	..	1.19	1.19	1.19	1.19
2.00	..	7.00	1.40	..	1.40	0.28	..	1.40	1.40	1.40	1.40
2.50	..	28.00	1.55	..	4.40	0.21	..	9.40	4.90	4.90	4.40

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
17. Non-recurring grant to Bharat Scouts and Guides.	..	..	..	..	..	..	..	..
18. Construction and extension of the building of Bharat Scout and Guides, Lucknow.	..	..	..	..	..	..	..	..
19. Grant for the purchase of games material to basic schools.	..	..	..	..	..	..	..	..
20. Development of play-grounds of Central Schools in blocks Headquarters.	..	..	..	..	..	..	..	..
21. Know Your State and Country	4.80	0.80	3.11	0.40	1.20	0.20	1.20	0.20
22. Scholarship to talented players]	22.85	2.50	13.98	1.71	4.78	0.46	5.00	0.5
23. Construction of educational sports stadium at Lucknow.	5.00	..	..	..	..	..	0.50	..
24. Provision for N.C.C.	10.00	3.00	10.05	..	..	..	3.00	..
25. Promotion of sports and youth welfare activities at elementary and secondary stage.	16.10	3.10	7.99	0.75	3.40	0.30	10.89	0.2
26. Provision of training in leadership.	0.30	0.06	1.85	..	..	..	..	..
27. Establishment of Institute of school sports.	5.00	..	1.32	..	1.52	..	17.02	..
28. Provision for administrative machinery for physical education youth welfare activities.	2.41	..	..	..	..	..	..	..
29. Grant for construction of cultural auditorium at the regional level.	12.00	1.00	..	..	..	..	..	..
30. Annual grant and subscription to School Games Federation of India.	..	..	0.10	..	0.10	..	0.10	..
31. Intensive training to student athletes and players prior to their participation in national school games and sports competitions.	..	..	0.79	..	0.64	..	1.25	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01. General Education (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
32. Financial assistance to students athletes and players for their participation in international games and sports competitions.	..	..	..	..	0.18	..	0.35	..
33. Grant to Sainik School, Gorakhal, Naini Tal for construction of auditorium building.	..	..	0.65	0.65	..	..	..	..
34. Promotion of Sports and youth Welfare activities at elementary stage.	..	..	..	..	5.10	..	8.24	0.60
Sub-Total (VI) ...	88.00	13.00	47.67	3.51	20.99	0.96	52.05	1.63

VIII. Direction, Administration and Supervision

1. Creation of the post of Additional District Basic Education Officer (Women).	..	..	..	..	..	..	..	..
2. Creation of the post of Assistant Inspector Sanskrit Pathshalas in Moradabad Region.	..	..	..	..	..	..	..	..
3. Creation of the posts of District Inspectress of Girls' Schools.	35.00	5.00	10.18	..	6.46	..	6.20	..
4. Upgradation of the posts of district Inspectress of girls schools.	..	..	..	..	..	..	..	..
5. Creation of the posts of Deputy Inspectress of girls schools.	..	..	..	..	..	..	..	..
6. Strengthening of the Planning and Monitoring Education Cell in the Directorate and creation of post of the District and Regional levels.	25.00	5.00	3.68	..	0.79	..	2.00	..
7. Re-organisation of the administrative wing of the Department.	..	..	..	..	..	..	..	..
8. Creation of the posts of Assistant Director of Education.	..	..	..	..	..	..	..	..
9. Creation of posts of Associate Inspectors/Inspectress of girls' schools.	40.00	15.00	18.22	4.96	9.02	1.77	11.74	2.8

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project (1)	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total (2)	Hills (3)	Total (4)	Hills (5)	Total (6)	Hills (7)	Total (8)	Hills (9)
10. Establishment of the offices of the Block Education officers and Assistant Education Officers.	82.00	20.00	19.06	9.44	10.88	5.08	14.76	7.89
11. Establishment of Regional Education offices in Moradabad Region with audit unit.	..	..	5.72	..	3.88	..	4.05	..
12. Creation of the post of Deputy Inspector of schools (Urdu medium) in Pauri Region.	..	..	..	..	..	..	0.21	0.21
13. Creation of post of Deputy Inspector of schools (Urdu medium) and Inspector of schools of Sanskrit Pathshalas in Moradabad Region.	..	..	..	..	..	..	0.39	..
Sub-Total (VII)	182.00	45.00	56.86	14.40	31.03	6.85	39.35	10.97
VIII—Other Programmes								
1. Development grant to Sanskrit Pathshalas.	12.50	2.50	12.42	1.34	5.69	0.41	8.77	0.27
2. Preliminary grant to Sanskrit Pathshalas.	19.00	1.00	40.43	0.18	34.09	..	30.70	0.25
3. Creation of post in Sanskrit Pathshalas.	..	..	..	..	..	..	..	..
4. Development and preliminary grant to Arabic Madarsas.	10.00	..	44.16	..	38.23	..	40.01	..
5. Strengthening of the Inspectorate of Arabic Madarsas.	..	..	..	..	..	..	1.00	..
6. Construction, extension and repairs of buildings of Government Sanskrit Pathshalas.	15.00	5.00	1.74	1.74	1.00	..	..	..
7. Establishment of International Institute for Sanskrit Studies.	..	..	..	..	..	..	..	..
8. Establishment of Shashwat Bharti Centre, Vrindaban, Mathura.	..	..	..	..	..	..	..	..
9. Strengthening of the Inspectorate of Sanskrit Pathshalas.	1.00	1.00	0.52	0.52	0.23	0.23	0.30	0.30

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)		1985-86				Estimated Outlay for			
				Proposed Outlay		Of which capital content		1986-87	1987-88	1988-89	1989-90
		Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
0.40	..	2.00	..	..	0.40	..	..	0.40	0.40	0.40	0.40
..
9.00
..
7.00
..
..
106.62	0.82	227.00	10.36	8.00	23.62	0.96	1.30	20.12	79.92	43.25	60.09
..	..	17.50	..	3.00	3.00	..	..	3.25	3.50	3.75	4.00
..	..	8.00	..	..	1.00	..	..	1.25	1.50	2.00	2.25
..	..	30.00	..	5.00	4.00	..	..	9.50	5.00	5.50	6.00
..	..	15.75	..	..	2.00	..	..	2.25	2.50	4.00	5.00
..	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
1.00	..	25.00	1.60	..	3.40	0.20	..	4.15	4.90	5.65	6.90
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay		
	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
8. Reference and standard book assistance to the Public libraries.	..	..	..	..	..	..	..	..
9. Grant to library science training centres.	..	..	..	..	..	..	..	..
10. Recurring grant to the Public libraries.	..	..	..	..	..	..	..	..
11. Development of library policy and system.	10.00	2.5	..	2.00	..	2.25	..	..
12. Non-recurring grant to public libraries.	19.00	..	11.78	..	6.39	..	10.91	..	
13. Financial assistance for library seminars, conference, workshops etc.	..	..	..	..	..	..	..	..
14. Survey and Research work for libraries.	..	..	..	..	..	..	..	..
15. Financial assistance to Amir-daula Public library, Lucknow.	..	..	2.00	..	..	..	2.00	..
16. Establishment and Development of divisional libraries.	..	..	..	..	..	..	..	..
17. Establishment and Development of Government District libraries.	13.00	1.00	12.55	..	7.24	..	46.37	..	
18. Establishment and Development of Government District Branch Libraries.	..	..	..	..	..	..	..	..
19. Strengthening of Public library Allahabad.	10.00	..	2.95	..	0.70	..	2.00	..	
20. Construction of building of Government Central Library, Allahabad.	14.00	..	11.37	..	5.22	..	2.00	..	
21. Strengthening of Film unit in the Education Expansion Office.	5.00	..	1.68	..	..	..	..	..
22. Establishment of a Government Depot in Kanpur Public Library	..	..	..	..	..	..	..	..
23. Grant to Arts College	..	..	..	..	..	..	..	..
Sub-Total (IX)	..	71.00	1.00	44.87	..	22.55	..	66.53	
Total, (i) Education Department		15820.00	4700.00	9837.27	3456.55	4589.94	1507.65	5532.00	1500

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which Capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills			Total		Hills			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
...	...	25.00	2.70	..	3.00	0.20	..	4.00	5.00	6.00	7.00
...	...	3.00	0.50	..	0.60	0.10	...	0.60	0.60	0.60	0.60
...	...	36.00	3.75	...	5.00	0.25	...	6.00	7.00	8.00	10.00
2.25
10.91	...	125.00	5.00	...	15.00	0.50	...	20.00	25.00	30.00	35.00
...	...	3.00	...	...	0.25	...	...	0.50	0.50	0.75	1.00
...	...	6.00	...	...	1.00	...	...	1.25	1.25	1.25	1.25
2.00	...	20.00	...	...	3.00	...	...	3.00	4.00	5.00	5.00
...	...	194.05	29.05	50.00	70.00	43.00	50.00	23.00	27.75	32.50	40.80
46.37	...	495.00	60.00	100.00	156.00	21.00	100.00	68.00	79.00	90.00	102.00
...	...	220.00	20.00	...	22.00	2.00	...	33.00	44.00	55.00	66.00
2.00
2.00
...
...
...	...	1.00	...	...	0.20	...	...	0.20	0.20	0.20	0.20
66.53	...	1239.30	122.60	155.00	292.45	37.25	150.00	182.95	214.70	253.20	296.00
7056.29	2358.64	50622.53	10966.95	6132.25	6378.52	1580.03	999.26	8836.08	11007.09	12000.53	12400.31

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.01 General Education (Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>(ii) National Integration Department</i>								
1. Purchase of land and construction of building for the U.P. Urdu Academy.	..	..	..	..	..	..	..	..
2. Establishment of Photo Composing offset Process Press.	..	..	..	..	..	..	..	..
Total (ii)	..	..	..	..	..	..	..	..
Total 9.01. General Education	15820.00	4700.00	9837.27	3456.55	4589.94	1507.65	5532.00	1500.00

(Rupees in lakh)

1984-84 Anticipated expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	70.00	..	70.00	10.00	..	10.00	10.00	15.00	15.00	20.00
..	..	25.00	..	25.00	15.00	..	15.00	10.00	..	..	..
..	..	95.00	..	95.00	25.00	..	25.00	20.00	15.00	15.00	20.00
7056.29	2358.64	50717.53	10966.95	6227.25	6403.52	1580.03	1024.26	8856.08	11022.09	12015.53	12420.31

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985—90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	75.00	20.00	..	10.00	2.00	..	12.00	15.00	18.00	20.00
7.50	..	15.00	5.00	..	2.50	0.50	..	2.75	3.00	3.25	3.50
..	..	25.00	5.00	..	4.00	1.00	..	4.50	4.75	5.50	6.25
..	..	5.00	1.00	..	0.50	0.20	..	0.90	1.00	1.20	1.40
..	..	50.00	10.00	..	10.00	..	..	13.00	8.00	9.00	10.00
7.50	..	170.00	41.00	..	27.00	3.70	..	33.15	31.75	36.95	41.15
..	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
..	..	40.00	10.00	..	6.00	1.50	..	7.00	8.00	9.00	10.00
..	..	50.00	10.00	..	8.00	1.50	..	9.00	10.00	11.00	12.00
..	..	10.00	10.00	..	1.50	1.50	..	1.75	2.00	2.25	2.50
..	..	10.00	1.50	..	1.50	0.50	..	1.75	2.00	2.25	2.50
..	..	35.00	10.00	..	5.00	1.50	..	6.00	7.00	8.00	9.00
..	..	55.00	21.50	..	8.00	3.50	..	9.50	11.00	12.50	14.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.02. Art and Culture —(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IV—Creation of infrastructure for development of art and culture								
1. Construction, renovation and maintenance of auditorium	..	..	..	..	..	..	..	..
2. Financial assistance for building and equipment to non-Government and Voluntary Cultural Organisations for building and equipments	..	..	..	..	..	..	..	..
3. Grant-in-aid to voluntary cultural organisations for specific performing and plastic art projects running of repertaries, etc.	3.20	..	18.45	..	7.80	0.48	2.40	..
4. Grant-in-aid to Ravindralaya	0.75	..	1.17	..	..	..	..	..
Sub-Total (4)	3.95	..	19.62	..	7.80	0.48	2.40	..
V—Promotion of teaching, documentation and research in art and culture								
1. Strengthening of Bhatkhande Sangeet Maha Vidyalaya	12.10	..	5.02	..	3.67	..	4.42	..
2. Extension of Bhatkhande Sangeet Maha Vidyalaya building	..	..	..	..	..	..	..	..
3. Scholarships, fellowships, research grants, travel grants, etc	..	..	..	..	..	..	..	..
4. Opening of Music Teaching Institutes in Hills and plains	..	..	..	..	..	..	..	..
5. Setting-up of institute of higher studies in music and dance	..	..	..	..	..	..	..	..
6. Scheme of financial assistance to music institutions	..	..	..	..	..	..	..	..
7. Setting-up of Institute of Folk Arts	..	..	..	..	..	..	..	..
8. Grant-in-aid to Arts College	0.50	..	..	..	..	..	..	..
9. Development and strengthening of Architecture College	12.89	..	..	..	..	..	..	..
Sub-Total (5)	25.49	..	5.02	..	3.67	..	4.42	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	50.00	..	40.00	10.00	..	10.00	20.00	10.00	5.00	5.00
..	..	15.00	2.00	10.00	2.00	0.50	..	2.50	3.00	3.50	4.00
3.00	..	30.00	5.00	..	5.00	1.00	..	5.50	6.00	6.50	7.00
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
3.00	..	100.00	7.00	50.00	18.00	1.50	10.00	29.00	20.00	16.00	17.00
2.68	..	20.00	..	..	3.00	..	..	3.50	4.00	4.50	5.00
..	..	15.00	..	15.00	5.00	..	5.00	10.00	..	..	..
..	..	15.00	..	..	2.50	..	..	2.75	3.00	3.25	3.50
..	..	10.00	2.00	..	2.00	0.50	..	2.00	2.00	2.00	2.00
..	..	20.00	..	..	3.00	..	..	3.50	4.00	4.50	5.00
..	..	10.00	2.00	..	2.00	0.50	..	2.00	2.00	2.00	2.00
..	..	20.00	20.00	..	3.00	3.00	..	4.00	4.25	4.50	4.25
..	Transferred to Education Sector								
..	Transferred to Technical Education Sector								
2.68	..	110.00	24.00	15.00	20.50	4.00	5.00	27.75	19.25	20.75	21.75

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.02. Art and Culture—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VI. Welfare schemes for artists and writers								
1. Monthly pension to aged artists and writers in indigeneous circumstances	--	--	..	--	..	..	..	--
2. Non-recurring grant-in-aid to artists in indigeneous circumstances	..	..	0.90	..	0.30	..	..	--
Sub-total (6)	..	..	0.90	..	0.30	..	..	..
VII. Archaeology								
1. Strengthening of existing State Archaeology set up	27.25	5.50	12.45	3.12	5.58	1.37	10.56	3.06
2. Districtwise village to village survey and documentation of sites and monuments and collection and preservation of surface finds	..	..	..	..	..	..	..	..
3. Establishment of additional regional units of archaeology	..	..	..	..	..	..	..	..
4. Financial assistance and guidance to universities, for excavation and exploration	..	..	..	..	..	..	..	..
5. Construction of staff quarters and special repairs of Roshan-ud-daulla Kutchery building, Lucknow.	..	--	..	..	..	..	..	..
Sub Total (7)	27.25	5.50	12.45	3.12	5.58	1.37	10.56	3.06
VIII. Museum								
1. Strengthening of the Government Museums of Lucknow, Mathura, Jhansi and Almora	34.36	7.00	17.95	5.13	11.29	2.37	20.38	7.57
2. Establishment of new museums	..	..	..	..	..	..	..	..
3. Financial assistance for the re-organisation and development of non-Government museums	3.75	..	2.00	..	0.50	..	1.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	10.00	1.50	..	2.00	0.20	..	2.00	2.00	2.00	2.00
0.30	..	5.00	1.00	..	1.00	0.20	..	1.00	1.00	1.00	1.00
0.30	..	15.00	2.50	..	3.00	0.40	..	3.00	3.00	3.00	3.00
9.49	4.24	25.00	10.00	..	5.00	2.00	..	5.00	5.00	5.00	5.00
..	..	15.00	..	..	2.00	..	..	2.50	3.00	3.50	4.00
..	..	20.00	..	..	3.50	..	..	3.75	4.00	4.25	4.50
..	..	15.00	2.00	..	3.00	0.50	..	3.00	3.00	3.00	3.00
..	..	20.00	..	20.00	5.00	..	5.00	8.00	7.00	..	..
9.49	4.24	95.00	12.00	20.00	18.50	2.50	5.00	22.25	22.00	15.75	16.50
15.95	3.20	60.00	15.00	..	9.50	2.25	..	11.25	12.00	13.50	13.75
..	..	50.00	8.00	..	10.00	2.00	..	10.00	10.00	10.00	10.00
0.50	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
7.50	..	90.00	..	90.00	30.00	..	30.00	30.00	30.00	..	..
..	..	15.00	..	..	3.00	..	..	3.00	3.00	3.00	3.00
..	..	90.00	..	90.00	30.00	..	30.00	40.00	20.00	..	..
..	..	10.00	..	10.00	2.00	..	2.00	4.00	4.00	..	..
..
5.36	..	..	..	..	..	..	..	..	..	..	..
29.31	3.20	330.00	23.00	190.00	87.50	4.25	62.00	101.25	82.00	29.50	29.75
7.06	2.56	25.00	9.00	..	5.00	1.50	..	5.00	5.00	5.00	5.00
..	..	10.00	..	..	1.00	..	..	2.00	2.00	2.50	2.50
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
7.06	2.56	40.00	9.00	..	7.00	1.50	..	8.00	8.00	8.50	8.50
..	..	10.00	..	..	2.00	..	..	3.50	1.50	1.50	1.50

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.02 Art and Culture (Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
XI. Academies for promotion of performing and plastic literary arts and culture								
1. Strengthening of Sangeet Natak Academy	12.85	..	10.95	..	7.68	..	7.25	..
2. Strengthening of Lalit Kala Academy	12.55	..	19.53	..	5.00	..	7.00	..
3. Strengthening of Bhartendu Natya Academy for teaching faculty and repertory.	2.25	..	7.00	..	3.00	..	2.35	..
4. Strengthening of Vrindavan Shodh Sansthan	2.75	..	11.80	..	8.50	..	1.60	..
5. Establishment of Ayodhya Shodh Sansthan	..	..	..	..	..	..	..	..
6. Establishment of Acharya Narendra Dev Research Institute of Buddhist Studies.	..	..	..	..	..	..	..	..
7. Construction of building for Sangeet Natak Academy	..	..	..	..	..	..	..	..
8. Construction of building for Bhartendu Natya Academy	..	..	..	..	..	..	..	..
Sub-Total (XI)	30.40	..	49.28	..	24.18	..	18.20	..
XII. Strengthening of the Directorate of Cultural Affairs								
1. Staff, furniture and equipments for the Directorate of Cultural Affairs	12.01	..	3.40	..	1.51	..	3.51	..
2. Expansion of Guest House and staff quarters for the department and allied offices	2.25	..	0.80	..	..	..	0.50	..
3. Conversion of Brahamanical Hall into a Mini Auditorium	..	..	..	..	..	..	..	..
4. Setting up of a Library and Conference Hall in Kaisarbagh building	..	..	..	..	..	..	..	..
5. Setting up of a State Cultural Centre at Lucknow	..	..	..	..	..	..	..	..
6. Creation of State Cultural Troups	4.70	..	..	..	..	..	..	..
7. Establishment of a University of Art and Culture	..	..	..	..	..	..	..	..
Sub-Total (XII)	18.96	..	4.20	..	1.51	..	4.01	..
Total	200.00	20.00	137.72	12.93	90.42	5.89	88.25	10.00
(2) Secretariat Administration Department								
1. Establishment of a Documentation Centre in the Secretariat Library	5.00	..	2.00	..	..	..	..	..
Total 9.02. Art and Culture	205.00	20.00	139.72	12.93	90.42	5.89	88.25	10.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills			Total		Hills			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
5.25	..	25.00	..	..	5.00	..	..	5.00	5.00	5.00	5.00
4.00	..	20.00	..	..	4.00	..	..	4.00	4.00	4.00	4.00
7.00	..	40.00	..	..	6.50	..	..	9.00	8.10	8.15	8.25
6.96	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
..	..	20.00	..	..	3.00	..	..	3.50	3.50	4.50	5.50
..	..	15.00	..	..	2.00	..	..	2.50	3.00	3.50	4.00
..	..	15.00	..	15.00	5.00	..	5.00	10.00	..	..	..
3.00	..	15.00	..	15.00	5.00	..	5.00	10.00	..	..	..
26.21	..	160.00	..	30.00	32.50	..	10.00	46.00	25.60	27.15	28.75
2.20	..	25.00	..	..	3.50	..	..	4.50	5.50	5.50	6.00
0.50	..	35.00	..	35.00	5.00	..	5.00	15.00	15.00	..	..
..	..	15.00	..	15.00	10.00	..	10.00	5.00	..	..	..
..	..	10.00	..	10.00	5.00	..	5.00	5.00	..	..	..
..	..	110.00	..	110.00	..	..	..	25.00	45.00	40.00	..
..
..	..	20.00	..	..	4.00	..	..	4.00	4.00	4.00	4.00
2.70	..	215.00	..	170.00	27.50	..	20.00	58.50	69.50	49.50	10.00
88.25	10.00	1350.00	150.00	475.00	259.50	22.85	112.00	350.90	303.60	232.10	203.90
..
88.25	10.00	1350.00	150.00	475.00	259.50	22.85	112.00	350.90	303.60	232.10	203.90

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.03. Technical Education

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Engineering Colleges and Institute								
1. University of Roorkee including Institute of Paper Technology, Saharanpur.	164.00	..	90.00	..	24.71	..	25.00	—
2. M.M.M. Engineering College, Gorakhpur.	30.00	..	20.82	..	15.00	..	15.00	—
3. M.L.N. Regional Engineering College, Allahabad.	30.00	..	23.80	..	2.85	..	7.00	..
4. Pant College of Engineering and Technology, Pantnagar, (Nainital).	30.00	..	13.00	..	10.00	..	10.00	..
5. Engineering College, Dayalbagh Agra.	30.00	..	7.07	..	0.14	..	—	—
6. H.B.T.I. Kanpur	50.00	..	57.28	..	17.98	..	27.00	..
7. K.N.I., Sultanpur	60.00	..	99.88	..	67.79	..	50.00	..
8. Institute of Engineering and Technology, Lucknow.	..	..	75.00	..	220.00	..	200.00	..
9. College of Architecture Lucknow.	..	..	..	..	..	..	19.00	..
10. Govt. Central Textile Institute Kanpur.	55.00	..	9.82	..	8.78	..	22.00	..
Sub-Total	449.00	..	397.71	..	367.25	..	375.00	..
<i>New Schemes</i>								
1. Engineering College, Jhansi	..	..	..	..	..	..	..	..
2. Technological University	..	..	..	..	..	..	..	..
3. Degree course in Printing Technology at N.R.I.T. Allahabad.	1.00	..	..	..	..	..	..	..
4. Quality Improvement Programme (Degree course for diploma holder Instructors).	..	..	..	..	..	..	5.00	..
5. Engineering College in Hills	..	..	..	..	..	..	..	..
6. Institute of Management	..	..	..	..	..	..	0.01	..
Sub-Total	1.00	..	..	..	..	..	5.01	..
Total (I)	450.00	..	397.71	..	367.25	..	380.01	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills			Total		Hills			
10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
25.00	..	200.00	..	..	40.00	..	..	40.00	40.00	40.00	40.00
15.00	..	300.00	..	..	50.00	..	..	70.00	60.00	60.00	60.00
7.00	..	100.00	..	..	10.00	..	..	25.00	25.00	20.00	20.00
10.00	..	300.00	..	..	45.00	..	..	70.00	65.00	60.00	60.00
..
27.00	..	400.00	..	..	70.00	..	..	90.00	80.00	80.00	80.00
50.00	..	700.00	..	..	100.00	..	..	150.00	150.00	150.00	150.00
200.00	..	2000.00	..	1400.00	500.00	..	300.00	400.00	400.00	400.00	300.00
19.00	..	150.00	..	..	30.00	..	..	30.00	30.00	30.00	30.00
22.00	..	150.00	..	64.00	30.00	..	25.00	30.00	30.00	30.00	30.00
375.00	..	4300.00	..	1464.00	875.00	..	325.00	905.00	880.00	870.00	770.00
..	..	1475.00	..	..	15.00	..	..	500.00	400.00	300.00	260.00
..	..	200.00	..	..	5.00	..	..	50.00	50.00	50.00	45.00
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
5.00	..	20.00	..	..	4.00	..	..	4.00	4.00	4.00	4.00
..	..	1000.00	1000.00	600.00	150.00	150.00	..	250.00	200.00	200.00	200.00
0.01
5.01	..	2700.00	1000.00	600.00	715.00	150.00	..	805.00	655.00	555.00	510.00
380.01	..	7000.00	1000.00	2064.00	1050.00	150.00	325.00	1710.00	1535.00	1425.00	1280.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.03 Technical Education—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II—Diploma Level								
1. Directorate of Technical Education	20.00	5.00	3.85	1.27	2.02	0.32	10.00	3.00
2. Regional Offices	..	..	..	..	..	..	..	..
3. Institute of Research and Development.	3.00	..	..	..	..	..	3.00	..
4. Board of Technical education	20.00	..	33.12	..	27.97	..	30.00	..
5. Technical education loan	20.00	..	8.40	..	..	..	..	..
6. Faculty Development—								
(a) Teachers Training Programme	..	..	..	..	..	..	..	..
(b) Teacher's Training Reserve	2.00	..	..	..	0.14	..	..	..
(c) Training and placement Cell	2.00	..	0.58	..	0.80	..	0.25	..
7. N.R. Institute of Painting Technology, Allahabad.	10.00	..	12.46	..	1.78	..	2.00	..
8. Govt. Leather Institute Kanpur/A. ra.	..	..	..	..	..	..	7.74	..
9. Girls Polytechnic, Kanpur, Lucknow, Mathura and Gorakhpur.	9.00	..	6.68	..	36.14	..	52.57	10.00
10. Strengthening of Polytechnics								
(a) Consolidation of Polytechnics	350.00	247.00	298.20	154.67	480.36	85.62	801.21	145.50
(b) Diversified courses	30.00	10.00	30.17	11.98	41.00	7.10	56.86	15.50
(c) Replacement of Equipment	..	..	..	..	..	..	..	..
(d) Building under expansion scheme	..	..	..	..	..	..	..	..
(e) Modernisation of equipment	15.25	3.00	5.71	..	2.44	..	20.33	1.00
(f) Strengthening of library	5.00	1.00	0.51	..	0.92	..	2.07	..
(g) Students amenities	3.00	1.00	2.00	..	..	..	6.89	..
(h) Staff quarters	15.00	5.00	0.31	..	..	..	10.13	..
11. Training-cum-Production Centre	6.00	2.00	..	..	..	..	..	..
12. Rural Development and short-term Courses.	2.00	1.00	..	..	..	..	..	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1.46
1.00
0.08
..
..
0.65
..
..
1006.24	175.00	4755.00	1155.00	3536.00	903.00	255.00	527.00	1236.00	1117.00	811.00	688.00
..	..	35.00	5.00	..	5.00	1.00	..	8.00	8.00	7.00	7.00
..	..	60.00	15.00	..	6.00	3.00	..	14.00	14.00	13.00	13.00
..	..	50.00	..	..	5.00	..	..	10.00	11.00	11.00	13.00
3.75	..	875.00	124.00	..	50.00	24.00	..	225.00	200.00	200.00	200.00
..	..	1100.00	500.00	660.00	200.00	100	125.00	250.00	250.00	200.00	200.00
..	..	600.00	150.00	360.00	100.00	50.00	75.00	150.00	150.00	100.00	100.00
..	..	200.00	36.00	50.00	40.00	12.00	20.00	40.00	40.00	40.00	40.00
..	..	50.00	15.00	..	10.00	5.00	..	10.00	10.00	10.00	10.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.03. Technical Education—(Concl.d.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9. Council of Entrance Examination .. ..	..	..	..	..	..	..	..	..
10. Institute of Pulp and Paper Technology.	..	..	..	..	..	..	..	..
11. Film Institute .. ..	..	..	..	..	..	..	..	..
12. Vocational institute for girls .. ..	..	..	..	..	..	..	..	..
Sub-Total	9.50	2.00	..	..	..	..	3.75	..
Total (II)	550.00	282.00	403.48	167.92	594.01	93.04	1009.04	175.00
Total, 9.03. Technical Education	1000.00	282.00	801.19	167.92	961.26	93.04	1390.00	175.00

(Rupees in lakh)

1934-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1985- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	10.00	..	..	10.00	..	..	..	..	..	..
..	..	25.00	..	10.00	1.00	..	..	6.00	6.00	6.00	6.00
..	..	200.00	..	100.00	15.00	..	3.00	75.00	40.00	35.00	35.00
..	..	40.00	..	..	5.00	..	..	9.00	9.00	9.00	8.00
3.75	..	3245.00	854.00	1180.00	447.00	195.00	223.00	797.00	738.00	631.00	632.00
1009.99	175.00	7500.00	1500.00	4416.00	1250.00	350.00	750.00	1933.00	1755.00	1342.00	1220.00
1390.00	175.00	14500.00	2500.00	6480.00	2300.00	500.00	1075.00	3643.00	3290.00	2767.00	2500.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.04. Sports.**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Direction and Administration	45.00	5.10	10.50	0.13	6.80	0.45	9.38	1.55
2. Coaching ..	25.05	6.00	11.71	..	5.66	0.82	9.96	1.70
3. Financial assistance to ex-sportsmen	0.60	..	0.25	..	0.13	..	0.25	..
4. Sports hostel ..	81.90	10.02	47.81	1.10	4.95	..	16.71	1.95
5. State award to outstanding state sportsmen.	0.60	..	0.60	..	..	..	0.20	..
6. Central coaching camp ..	9.30	2.50	5.57	1.56	2.30	0.80	2.70	0.90
7. Physiotherapy conditioning ..	..	..	..	..	..	..	2.00	..
8. Sports college ..	25.00	..	2.00	..	3.50	..	31.25	..
9. Development of sports centres in rural areas.	3.50	0.75	0.18	..	0.30	..	0.41	..
10. Purchase of sports equipment and materials etc.	14.90	5.51	6.96	1.54	2.48	0.48	7.50	0.50
11. Organisation of different tournaments.	46.00	9.00	27.22	7.42	9.26	2.06	16.03	1.60
12. Construction of sports structure	220.65	38.62	127.54	24.74	87.83	8.31	200.11	16.30
13. Financial assistance to mountaineering activities.	2.50	2.50	1.50	1.50	0.50	0.50	0.50	0.50
14. Award to gold, silver and bronze medal winners state players in National and International tournaments.	..	..	..	..	4.00	..	1.00	..
15. Grant to National Champions and Participants in International games.	..	..	19.00	..	4.20	..	..	..
Total, 9.04. Sports.	475.00	80.00	260.28	37.99	131.91	13.42	298.00	25.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
9.60	0.50	230.00	27.00	..	26.90	4.40	..	35.00	45.50	56.00	66.60
9.95	1.70	140.00	10.00	..	20.80	1.80	..	21.90	27.00	32.10	38.20
0.25	..	2.40	..	..	0.25	..	..	0.40	0.50	0.60	0.65
14.76	..	113.00	15.00	60.00	15.00	2.00	10.00	18.00	23.00	28.50	28.50
0.20	..	2.00	..	..	0.25	..	..	0.35	0.40	0.50	0.50
2.70	0.90	20.00	5.00	..	4.00	1.00	..	4.00	4.00	4.00	4.00
2.00	..	21.00	1.00	..	2.20	0.20	..	3.20	4.20	5.20	6.20
30.41	..	275.00	..	200.00	25.00	..	15.00	35.00	50.00	70.00	95.00
0.41	..	7.60	..	..	0.55	..	..	1.00	1.55	2.00	2.50
7.50	0.50	140.00	10.00	..	20.45	1.00	..	21.75	27.25	32.50	38.05
16.86	1.60	161.50	10.50	..	22.60	1.60	..	26.80	32.10	37.40	42.60
169.57	16.30	1539.00	119.00	1300.00	264.50	12.50	200.00	294.00	304.00	324.00	352.50
0.50	0.50	2.50	2.50	..	0.50	0.50	..	0.50	0.50	0.50	0.50
1.50	..	16.00	..	..	2.00	..	..	3.00	3.50	3.50	4.00
..	..	30.00	..	..	4.00	..	..	5.00	6.50	7.50	7.00
266.22	22.00	2700.00	200.00	1560.00	409.00	25.00	225.00	469.90	530.00	604.30	686.80

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05 Medical Public Health and Sanitation —

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Minimum Needs Programme								
1. Spill-over schemes	668.00	..	98.70	..	90.00	..	4.25	..
2. Construction of primary health Centres.	1000.00	140.00	2042.36	35.80	260.58	23.91	299.56	18.60
3. Establishment of community health Centres.	1450.00	271.00		65.97	568.08	24.37	713.47	37.00
4. Establishment of additional sub-centres and construction of buildings of sub-centres.	..	..	401.44	33.43	248.96	9.89	204.26	10.49
5. Establishment of new primary health centres.	364.00	98.00	75.92	70.58	58.82	51.78	64.06	44.42
6. Community health volunteers Scheme	2921.00	..	685.09	..	..	..	..	..
7. Training of multipurpose workers	60.00	..	40.22	..	15.24	..	25.00	..
8. Renovation, expansion, electrification and water supply to the existing Primary Health Centres	30.00	..	36.09	..	25.17	..	19.34	..
9. Provision of one permanent dai in sub-centres	19.66	19.66	..	..	..	..	..	..
10. Strengthening of sub-centres	16.60	16.60	..	..	..	..	..	..
11. Establishment of subsidiary health centres.	959.74	240.00	26.11	..	32.73	..	120.30	..
12. Centage charges	..	..	184.20	..	84.59	..	9.60	..
13. Second I. P. P. scheme	..	..	73.36	..	..	..	0.01	..
14. Strengthening of Engineering Cell	..	..	..	..	..	..	2.10	..
15. Purchase of leproscope	..	..	..	..	..	..	24.80	..
16. Strengthening of Maternity and Child Health Programme at Headquarter/Regional/District level	..	..	..	..	..	..	..	..
Sub-Total (I)	7489.00	785.26	3663.49	205.78	1384.17	109.95	1486.75	110.51

(Rupees in lakh)

1984-85		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
Anticipated Expenditure		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986-87	1987-88	1988-89	1989-90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4.25	..	..	..	..	..	..	..	..	..	..	..
299.56	18.60	7371.00	576.00	7371.00	600.00	100.00	600.00	1013.15	1326.35	2668.10	1763.40
713.47	37.00	10219.27	472.00	8713.00	1591.60	97.00	1429.10	2153.25	2393.65	2516.52	1564.25
204.26	10.49	2319.00	608.00	2319.00	201.50	51.50	201.50	640.00	540.00	500.00	437.50
64.06	44.42	1493.30	28.00	..	75.90	..	..	186.60	300.55	396.05	534.20
..
25.00	..	55.23	..	..	12.50	..	..	12.50	12.50	10.00	7.73
19.34	..	100.00	10.00	..	23.84	2.00	..	22.00	22.00	21.00	11.16
..
..
145.10	..	100.00	..	100.00	40.00	..	40.00	40.00	20.00	..	..
9.60	..	..	..	..	..	..	..	..	..	..	..
0.01	..	..	..	..	..	..	..	..	..	..	..
2.10	..	20.00	..	..	2.00	..	..	5.00	6.00	3.50	3.50
..
..	..	16.20	..	..	2.66	..	..	3.24	3.75	3.55	3.00
1486.75	110.51	21694.00	1694.00	18503.00	2550.00	250.50	2270.60	4075.74	4624.80	6118.72	4324.74

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05 Medical, Public Health and Sanitation—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
II. Hospitals and Dispensaries								
1. Spill over schemes ..	400.00	..	292.99	..	61.05	..	57.40	..
2. Increase in bed strength in existing urban and rural hospitals, dispensaries and commissioning of newly constructed hospitals and dispensaries	40.00	..	37.94	..	20.34	..	40.16	..
3. Provision of equipment and other essential inputs in hospitals	131.75	63.63	45.93	29.30	38.30	10.76	25.80	9.87
4. Creation of additional posts in hospitals and dispensaries	10.00	10.00	0.74	0.74	0.83	0.83	2.00	2.00
5. Introduction of full nursing schemes and construction of Nurses Home	114.35	39.35	103.00	15.65	44.39	5.97	40.63	7.50
6. Provision of specialists in hospitals and dispensaries	253.68	145.68	103.23	57.96	78.26	37.25	119.26	49.69
7. Establishment of Cardiac centres and intensive coronary care unit	15.00	..	5.85	..	7.84	..	15.50	—
8. Provincialisation of hospitals, dispensaries and primary health centres	26.37	16.37	29.68	11.98	13.49	5.70	23.10	6.50
9. Establishment of rural male-female dispensaries and construction of buildings	405.42	395.42	257.90	239.09	182.58	110.85	227.39	145.65
10. Expansion, renovation, electrification, water supply etc. in hospitals and dispensaries	192.99	30.82	41.42	19.57	20.05	8.99	50.56	3.60
11. Construction of new combined hospitals and staff quarters at district headquarters	592.00	116.00	230.64	54.00	208.79	77.59	253.27	112.68
12. Construction of combined hospitals and staff quarters at Tahsil Headquarters	150.00	..	86.00	..	10.00	..	77.90	—
13. Construction of Mortuaries	4.50	..	0.40	..	0.90	..	4.90	—
14. Expansion and construction of building of Balrampur Hospital, Lucknow.	110.00	..	..	..	12.50	..	14.20	—

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86		Estimated Outlay for				
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
57.40	..	..	..	..	..	..	..	..	..	..	..
40.16	..	1405.88	119.00	892.50	34.75	14.00	20.75	188.26	337.77	491.30	353.80
25.80	9.87	325.73	27.50	68.38	30.45	6.00	8.60	64.11	66.39	90.41	74.37
2.00	2.00	50.00	5.10	..	0.76	0.10	..	7.83	11.50	13.66	16.25
40.63	7.50	764.26	118.21	587.70	62.64	23.00	47.80	195.93	200.61	251.29	53.79
119.26	49.69	190.00	40.85	33.75	14.00	2.20	2.60	32.00	42.00	46.00	56.00
15.50	..	288.70	..	189.00	60.00	..	60.00	89.20	70.25	44.75	24.50
23.10	6.50	18.55	3.25	..	0.95	0.25	..	2.65	3.85	5.05	6.05
227.39	145.65	1188.65	935.00	1148.00	168.18	150.00	165.00	253.98	286.32	271.16	209.01
50.56	3.60	312.25	22.00	..	40.14	4.50	..	100.25	85.45	60.65	25.76
253.27	112.68	6293.50	1090.00	6293.50	427.08	210.00	427.08	1000.00	2000.00	2000.00	866.42
77.90	..	1140.00	..	1140.00	30.00	..	30.00	300.00	400.00	300.00	110.00
4.90	..	35.00	..	35.00	6.00	..	6.00	11.25	12.50	5.25	..
14.20	..	500.00	..	500.00	20.00	..	20.00	185.00	200.00	95.00	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05 Medical, Public Health and Sanitation—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15. Expansion and construction of building of Civil Hospital, Lucknow	10.00	..	..	..	..	..	..	..
16. Upgrading of Tahsil Head-quarter Hospital by providing medical and surgical facilities, X-Ray, water supply, vehicle, etc	288.13	..	24.77	..	24.95	..	42.30	..
17. Establishment of artificial limb centre in Hills	3.20	3.20	..	..	..	..	..	..
18. Establishment of Medical Care Units in big towns	19.26	19.26	..	..	..	..	..	..
19. Establishment of Neuro Surgery Units	5.00	5.00	..	..	..	..	..	..
20. Establishment of Yogic Therapy Centre	9.43	9.43	..	..	..	..	..	..
21. Establishment of hospital at U.P. Niwas, Delhi.	..	..	..	..	..	..	0.40	..
22. Establishment of dispensaries against donations	..	..	..	..	2.63	..	4.00	..
23. Centage charges	..	..	64.14	..	33.13	..	23.42	..
24. Construction and establishment of mini operation theatre at district level women hospitals	..	..	..	..	..	..	..	..
Sub-Total II ..	2781.08	854.16	1324.63	428.29	760.03	257.94	1022.19	337.49
III—Medical Education and Research ..								
Spill-over items ..	121.00	..	48.13	..	8.50	..	8.01	..
<i>(a) S. N. Medical College, Agra</i>								
1. Provision of additional staff for college and hospital	4.80	..	4.10	..	2.74	..	3.00	..
2. Provision of additional equipment for college and hospital	7.00	..	14.05	..	1.00	..	2.00	..
3. Provision of books and journals for central library	2.00	..	1.14	..	0.20	..	0.66	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which Capital content	1986- 87	1987- 88	1988- 89	1989 90
Total	Hills	Total	Hills	(14)	Total	Hills	(17)	(18)	(19)	(20)	(21)
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	192.25	..	192.25	..	..	..	50.00	50.00	92.25	..
42.30
..
..	..	24.72	..	..	1.25	..	..	3.45	4.72	6.50	8.80
..
0.40
4.00	..	15.66	..	..	0.80	..	..	1.96	3.13	4.30	5.47
23.42
..	..	35.85	..	30.00	3.00	..	3.00	7.50	10.07	9.35	5.93
1022.19	337.49	12781.00	2360.91	11110.08	900.00	410.05	790.83	2493.37	3784.56	3786.92	1816.15
8.01
3.00	..	25.00	..	..	1.00	..	..	6.00	6.00	6.00	6.00
2.00	..	22.00	..	..	2.00	..	..	5.00	5.00	5.00	5.00
0.66	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05 Medical, Public Health and Sanitation —(Contd.)

Name of the Scheme/Project	Sixth Five Year plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4. Establishment of Urology Unit	4.00	..	1.00	..	0.27	..	4.00	..
5. Provision of central laundry, sterilization and gas supply	11.00	..	..	..	..	..	0.01	..
6. Construction of 100-bedded emergency block	..	..	13.58	..	..	..	7.50	..
7. Construction of new building for the college and hospital	50.00	..	..	..	..	..	0.10	..
8. Establishment of Neuro-Surgery Unit	..	..	..	..	5.16	..	..	..
9. Strengthening of Intensive Care Unit	..	..	..	..	..	..	..	..
10. Strengthening of Dialysis Unit	..	..	..	..	..	..	..	..
11. Strengthening of Neuro Surgery and Burn Unit	..	..	..	..	..	..	..	..
12. Strengthening of plastic surgery and burn unit	..	..	..	..	..	..	..	..
13. Strengthening of Cardiac-Therapeutic Surgery Unit	..	..	..	..	..	..	..	..
14. Establishment of early cancer detection and prevention unit	..	..	..	..	..	..	..	..
15. Upgrading of Department of Paediatrics	..	..	..	..	..	..	..	..
16. Establishment of Paediatrics Surgery Unit in Surgery Department	..	..	..	..	..	..	..	..
17. Strengthening of Upgraded Department of Pathology	..	..	..	..	..	..	..	..
18. Strengthening of Microbiology Department	..	..	..	..	..	..	..	..
19. Strengthening of Bio-Chemistry Department	..	..	..	..	..	..	..	..
20. Strengthening of Urology Unit of Surgery Department	..	..	..	..	..	..	..	..
Sub-Total (a)	78.80	..	33.87	..	9.37	..	17.27	..

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)				1985-86			(Rupees in lakh) Estimated Outlay for			
		Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
4.00	
0.01	..	20.50	..	5.00	2.50	..	2.00	3.50	6.00	4.00	4.50	
7.50	..	75.00	..	75.00	10.00	..	10.00	40.00	15.00	10.00	..	
0.10	
0.35	
..	..	20.50	..	2.50	5.00	..	2.50	6.10	6.10	1.60	1.70	
..	..	17.50	..	5.00	3.50	..	1.00	7.75	2.75	1.75	1.75	
..	..	25.75	..	10.00	3.00	..	1.45	12.65	5.15	2.70	2.25	
..	..	26.50	..	10.00	3.40	..	1.70	12.90	5.25	2.70	2.25	
..	..	22.50	..	7.00	2.30	..	1.00	7.50	5.20	4.50	3.00	
..	..	24.00	..	..	4.50	..	..	7.40	3.90	4.10	4.10
..	..	25.00	..	10.00	4.50	..	2.00	8.00	7.50	2.50	2.50	
..	..	34.75	..	10.00	4.00	..	1.00	12.75	7.00	7.00	4.00	
..	..	25.00	..	..	3.30	..	..	8.20	5.20	5.10	3.20
..	..	6.00	..	..	0.75	..	..	2.25	1.00	1.00	1.00
..	..	5.00	..	..	1.45	..	..	0.85	0.90	0.90	0.90
..	..	7.00	..	1.20	1.30	..	0.20	2.80	1.30	0.80	0.80	
17.62	..	387.00	..	135.70	53.50	..	22.85	144.65	84.25	60.65	43.95	

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4.40	..	25.00	..	..	5.00	..	..	5.00	5.00	5.00	5.00
1.00	..	30.00	..	..	2.00	..	..	10.00	6.00	6.00	6.00
0.70	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
3.00
1.50
3.00
1.48
0.35
..	..	28.50	..	10.00	3.00	..	2.00	15.50	6.00	2.00	2.00
..	..	24.75	..	6.00	2.50	..	1.00	10.50	7.00	2.25	2.50
..	..	17.50	..	5.00	3.50	..	1.00	7.75	2.75	1.75	1.75
..	..	25.75	..	10.00	2.55	..	1.00	10.10	8.15	2.70	2.25
..	..	26.50	..	10.00	4.25	..	2.00	11.25	6.00	2.50	2.50
..	..	22.50	..	7.00	2.30	..	1.00	7.50	5.20	4.50	3.00
..	..	6.00	..	..	0.75	..	..	2.25	1.00	1.00	1.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	5.00	..	..	0.45	..	..	1.85	0.90	0.90	0.90
..	..	19.75	..	..	1.75	..	..	7.75	5.10	2.45	2.70
..	..	28.00	..	..	4.50	..	..	11.40	3.90	4.10	4.10
..	..	24.50	..	..	1.50	..	..	11.00	9.00	2.00	1.00
..	..	21.25	..	10.00	3.25	..	2.00	6.75	6.50	2.75	2.00
..	..	11.50	..	..	1.25	..	..	4.25	3.00	1.50	1.50
..	..	28.50	..	..	1.75	..	..	11.75	6.70	4.15	4.15
15.43	..	350.00	..	58.00	41.30	..	10.00	135.60	83.20	46.55	43.35
4.00	..	20.00	..	..	1.00	..	..	3.00	4.00	5.50	6.50
3.00	..	20.00	..	..	2.00	..	..	6.00	4.00	4.00	4.00
0.70	..	5.60	..	..	0.80	..	..	1.10	1.15	1.25	1.30
1.50
0.01	..	28.50	..	10.00	4.00	..	2.00	14.50	6.00	2.00	2.00
0.35
..	..	24.75	..	6.00	2.50	..	1.00	10.50	7.00	2.25	2.50

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	25.75	..	10.00	4.55	..	3.00	11.10	5.15	2.70	2.25
..	..	26.50	..	10.00	3.25	..	2.00	12.25	6.00	2.50	2.50
..	..	37.50	..	20.00	2.50	..	1.00	18.50	8.50	4.00	4.00
..	..	6.00	..	..	1.25	..	..	1.65	1.00	1.00	1.10
..	..	21.50	..	..	1.25	..	..	12.75	2.00	2.50	3.00
..	..	10.00	..	..	2.25	..	..	1.75	2.00	2.00	2.00
..	..	18.90	..	..	1.65	..	..	3.00	4.00	5.00	5.25
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
9.56	..	250.00	..	56.00	28.00	..	9.00	97.10	51.80	35.70	37.40
4.60	..	25.00	..	..	1.00	..	..	3.50	5.50	7.50	7.50
1.00	..	20.00	..	..	4.00	..	..	4.00	4.00	4.00	4.00
0.70	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
0.01	..	28.50	..	10.00	8.00	..	2.00	10.50	6.00	2.00	2.00
4.00
0.35
..	..	10.00	..	..	1.50	..	..	3.00	2.50	1.50	1.50
..	..	25.00	..	..	7.50	..	..	6.40	3.90	3.60	3.60

Major Head of Development—9—SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05 Medical, Public Health and Sanitation (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9. Establishment of Intensive Care Unit	..	..	..	..	..	..	..	..
10. Establishment of Dialysis Unit	..	..	..	..	..	..	..	..
11. Strengthening of Neuro Surgery Unit	..	..	..	..	..	..	..	..
12. Strengthening of Plastic Surgery and Burn Unit	..	..	..	..	..	..	..	..
13. Establishment of Cardiac Therapeutic Surgery Unit.	..	..	..	..	..	..	..	..
14. Completion and commissioning of 50 private wards at S.V.B.P Hospital	..	..	..	..	..	..	..	..
15. Establishment of Neurology Unit.	..	..	..	..	..	..	..	..
16. Strengthening of Bio-Chemistry Department.	..	..	..	..	..	..	..	..
17. Commissioning of 200 bedded fourth indore ward at S.V. B.P. Hospital.	..	..	..	..	..	..	..	..
18. Strengthening of Microbiology Department.	..	..	..	..	..	..	..	..
19. Strengthening of Radio Therapy Unit.	..	..	..	..	..	..	..	..
Sub-Total (d)	28.00	..	15.78	..	28.86	..	10.31	..
(e) M.L.B. Medical College, Jhansi.								
1. Provision of additional staff	7.00	..	6.82	..	3.00	..	4.15	..
2. Provision of additional equipment and apparatus	7.00	..	4.10	..	1.55	..	1.50	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
					Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	24.75	..	6.00	2.50	..	1.00	10.50	7.00	2.25	2.50
..	..	21.70	..	..	5.80	..	..	7.20	2.90	2.90	2.90
..	..	25.75	..	10.00	8.55	..	7.00	7.10	5.15	2.70	2.25
..	..	26.50	..	10.00	4.25	..	2.00	11.25	6.00	2.50	2.50
..	..	24.85	..	8.00	4.00	..	2.00	7.50	5.20	4.50	3.65
..	..	28.00	..	20.00	10.00	..	10.00	10.00	2.00	2.75	3.25
..	..	13.00	..	..	2.50	..	..	4.50	2.00	2.00	2.00
..	..	6.75	..	..	1.75	..	..	2.00	1.00	1.00	1.00
..	..	40.00	..	..	2.00	..	..	10.00	12.00	8.00	8.00
..	..	6.00	..	..	0.50	..	..	1.10	1.40	1.50	1.50*
..	..	29.20	..	..	2.75	..	..	9.85	7.20	7.20	2.20
10.66	..	360.00	..	64.00	67.60	..	24.00	109.40	74.75	56.90	51.35
4.15	..	20.00	..	..	0.75	..	..	2.50	4.50	6.00	6.25
1.50	..	25.00	..	..	5.00	..	..	5.00	5.00	5.00	5.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05 Medical, Public Health and Sanitation (Contd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1983—84 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Provision for central library	2.50	..	2.00	..	0.50	..	0.50	..
4. Establishment of new operation theatre	3.50	..	4.49	..	3.44	..	2.40	..
5. Starting of P.G. Course	5.00	..	2.00	..	..	..	0.50	—
6. Establishment of I.C.C. Unit	6.25	..	2.11	..	1.00	..	1.00	..
7. Provision for central laundry, sterilization and gas supply	11.00	..	0.60	..	..	..	0.01	..
8. Establishment of Dialysis Unit	..	..	1.66	..	1.50	..	3.00	—
9. Establishment of Neuro Surgery unit.	..	..	..	..	5.16	..	..	—
10. Establishment of early Cancer Detection Unit	..	..	..	..	..	..	..	..
11. Establishment of I.C.C. Unit	..	..	..	..	..	..	..	..
12. Strengthening of Dialysis Unit	..	..	..	..	..	..	..	—
13. Strengthening of Neuro Surgery Unit	..	..	..	..	..	..	..	..
14. Strengthening of Plastic Surgery and Burn Unit	..	..	..	..	..	..	..	..
15. Establishment of Cardiothoracic Unit	..	..	..	..	..	..	..	..
16. Construction of 40 private wards	..	..	..	..	..	..	..	..
17. Establishment of separate Radio Therapy Department	..	..	..	..	..	..	..	..
18. Strengthening of Bio-Chemistry Department	..	..	..	..	..	..	..	..
Sub-Total (e)	42.25	..	23.78	..	16.15	..	13.06	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
					Proposed Outlay	Of which capital content	Proposed Outlay	Of which Capital Content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
0.50	..	5.00	--	..	1.00	..	..	1.00	1.00	1.00	1.00
4.00	--	--	--	..	--	--
0.50	--	--	--	--	--	--	--	--	--	--	--
1.00	..	--	--	--	--	--	--	--	--
0.01	..	28.50	..	10.00	8.00	..	2.00	10.50	6.00	2.00	2.00
3.00	..	--	--	--	--
0.35	--	--	--	..	--	--	..	--	..	--	--
..	--	21.00	--	--	5.25	..	..	8.75	2.00	2.50	2.50
..	--	24.75	--	6.00	2.50	..	1.00	10.50	7.00	2.25	2.50
..	--	17.50	..	5.00	3.50	..	1.00	7.75	2.75	1.75	1.75
..	..	25.75	..	10.00	8.55	..	7.00	7.10	5.15	2.70	2.25
..	..	26.50	--	10.00	4.25	--	2.00	11.25	6.00	2.50	2.50
..	..	25.00	--	7.00	4.00	..	1.00	8.50	5.00	4.50	3.00
..	..	28.00	--	20.00	5.00	--	5.00	10.00	7.00	2.75	3.25
..	..	48.00	..	15.00	13.00	..	3.00	16.00	7.00	5.00	7.00
..	..	5.00	--	--	1.45	--	..	0.85	0.90	0.90	0.90
15.01	..	300.00	..	83.00	62.25	..	22.00	99.70	59.30	38.85	39.90

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
3.75	..	18.25	..	..	1.25	..	..	3.00	3.50	4.50	6.00
2.50	..	25.00	..	..	5.00	..	..	5.00	5.00	5.00	5.00
0.50	..	3.75	..	..	0.60	..	..	0.60	0.75	0.90	0.90
0.50
..
0.01	..	28.50	..	10.00	8.00	..	2.00	10.50	6.00	2.00	2.00
1.00
0.35
0.75
..	..	20.00	..	..	5.25	..	..	7.75	2.00	2.00	3.00
..	..	24.75	..	6.00	2.50	..	1.00	10.50	7.00	2.25	2.50
..	..	21.70	..	..	5.80	..	..	7.20	2.90	2.90	2.90
..	..	25.75	..	10.00	8.55	..	7.00	7.10	5.15	2.70	2.25
..	..	26.50	..	10.00	4.25	..	2.00	11.25	6.00	2.50	2.50
..	..	20.00	..	7.00	5.75	..	1.00	6.90	3.10	2.10	2.15
..	..	16.00	..	..	3.25	..	..	6.25	3.50	1.50	1.50
..	..	12.25	..	..	5.25	..	..	3.50	2.50	0.50	0.50
..	..	7.80	..	..	1.30	..	..	2.90	1.20	1.20	1.20

Major Head of Development—9 SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05. Medical, Public Health and Sanitation (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
19. Construction and commissioning of 50 private ward of Nehru Hospital, Gorakhpur	..	..	..	..	..	..	..	..
20. Strengthening of Biochemistry Department	..	..	..	..	..	..	..	..
Sub-total (f)	58.25	..	25.93	..	15.66	..	9.01	..
(g) K.G. Medical College, Lucknow								
1. Provision of additional staff ..	9.11	..	6.45	..	3.00	..	4.50	..
2. Provision for additional equipment and apparatus.	6.00	..	18.30	..	1.00	..	1.00	..
3. Provision for central library	2.00	..	0.60	..	0.20	..	1.20	..
4. Establishment for centre of cancer diagnosis and research in Pathology Department	4.95	..	2.65	..	1.65	..	1.70	..
5. Establishment of Oncology Unit in Surgery Department	3.00	..	0.50	..	..	..	..	..
6. Establishment of Endocrinology Unit in Medicine Department.	3.60	..	1.70	..	0.70	..	0.70	..
7. Establishment of Urology Unit in Surgery Department	10.00	..	2.93	..	3.00	..	3.00	..
8. Expansion of Traumatic paraplegia Unit	5.00	..	2.82	..	1.08	..	1.08	..
9. Expansion of Psychiatry Department	5.00	..	2.27	..	1.08	..	1.08	..
10. Construction and establishment of Dialysis Unit	..	..	..	..	2.00	..	8.50	..
11. Establishment of Applied Nuclear medicine and Endocrinal Surgery Unit in Surgery Department	..	..	..	..	0.60	..	1.00	..
12. Establishment of Cat scane at K. G. M. C., Lucknow	..	..	..	..	60.00	..	0.97	..
13. Establishment of rural psychiatry services in Psychiatry Department	..	..	..	..	2.00	..	..	..
14. Establishment of central laundry, sterilization and gas supply	..	..	..	..	5.00	..	..	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	28.00	..	20.00	5.00	..	5.00	10.00	7.00	2.75	3.25
..	..	6.75	..	..	1.55	..	..	2.80	0.80	0.80	0.80
9.36	..	285.00	..	63.00	63.30	..	18.00	95.25	56.40	33.60	36.45
4.50	..	10.00	..	..	1.00	..	..	1.50	2.00	2.50	3.00
1.00	..	20.00	..	..	4.00	..	..	5.00	5.00	3.00	3.00
1.20	..	6.00	..	..	1.20	..	..	1.20	1.20	1.20	1.20
1.70
..
0.70
3.00
1.08
1.08
8.50
1.00
0.97
..
..	..	28.00	..	10.00	7.50	..	2.00	6.50	6.00	4.00	4.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	10.00	..	1.00	1.80	..	1.00	2.60	1.60	2.00	2.00
..	..	7.00	..	..	0.30	..	..	1.50	1.70	1.70	1.80
..	..	8.00	..	..	0.50	..	..	1.50	1.50	2.00	2.50
..	..	10.00	..	..	2.00	..	..	2.50	1.50	2.00	2.00
..	..	7.00	..	..	0.30	..	..	1.90	1.50	1.50	1.80
..	..	27.00	..	27.00	2.50	..	3.50	16.00	6.00	2.50	..
	10.00	..	..	..	1.60	..	..	3.80	1.40	1.60	1.60
..	..	7.00	..	..	1.30	..	..	1.90	1.20	1.20	1.40
..	..	7.00	..	..	1.30	..	..	1.90	1.20	1.30	1.30
..	..	10.00	..	..	1.60	..	..	3.80	1.40	1.60	1.60
..	..	6.00	..	..	1.30	..	..	0.90	1.20	1.30	1.30
..	..	10.00	..	..	0.60	..	..	1.80	2.40	2.60	2.60
..	..	10.00	..	..	0.60	..	..	1.80	2.40	2.60	2.60

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05. Medical, Public Health and Sanitation (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
28. Strengthening of the Department of Neurology
29. Strengthening of Cardiology Department
30. Strengthening of Surgery Department
31. Expansion of Oncology Urology and Nuclear and Endocrinal Surgery Unit in Surgery Department
32. Expansion of Cardiothorasis Surgery Department
33. Expansion of Neuro-Surgery Unit
34. Strengthening of Orthopaedic Surgery Department
35. Strengthening of Ophthalmology in Ophthalmic Pathology Department
36. Strengthening of Obstetrics and Gynaecology Department
37. Strengthening of the Department of Anaesthesiology
38. Strengthening of E.N.T. Department
39. Strengthening of Plastic Surgery Department and experiment Burn Unit and Hand Surgical Unit
40. Strengthening of T. B. Department, expansion of early clinic-pulmonary function and intensive care Unit
41. Strengthening of Clinical Pathology Unit and creation of Blood Transfusion Centre.
Sub-total (g)	48.66	..	38.22	..	81.31	..	24.73	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	10.00	..	..	1.60	..	..	3.80	1.40	1.60	1.60
..	..	10.00	..	..	1.60	..	..	3.80	1.40	1.60	1.60
..	..	10.00	..	..	0.60	..	..	4.80	1.40	1.60	1.60
..	..	10.00	..	..	2.60	..	..	2.80	1.40	1.60	1.60
..	..	10.00	..	..	2.60	..	..	2.80	1.40	1.60	1.60
..	..	10.00	..	..	2.60	..	..	2.80	1.40	1.60	1.60
..	..	8.00	..	..	3.30	..	..	0.90	1.20	1.20	1.40
..	..	7.00	..	..	1.30	..	..	0.90	1.20	1.50	2.10
..	..	10.00	..	..	2.30	..	..	2.90	1.40	1.50	1.90
..	..	7.00	..	..	1.30	..	..	0.90	1.20	1.50	2.10
..	..	5.00	..	..	1.45	..	..	0.85	0.90	0.90	0.90
..	..	10.00	..	..	2.30	..	..	2.90	1.40	1.50	1.90
..	..	20.00	..	..	4.60	..	..	5.80	2.80	3.00	3.80
..	..	20.00	..	7.00	3.60	..	1.00	5.50	6.00	2.30	2.60
24.73	..	340.00	..	45.00	61.15	..	7.50	97.55	63.70	57.60	60.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
					Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1.00
2.00
1.00
10.10	..	36.60	..	12.40	4.60	..	0.50	20.00	4.00	4.00	4.00
2011.00	..	4500.00	..	3900.00	250.00	..	200.00	2980.00	980.00	140.00	150.00
3.00
4.50
25.00
..
1.76
..	..	45.00	..	40.00	4.00	..	4.00	25.00	11.00	4.00	1.00
..	..	10.00	..	4.00	2.00	..	0.50	3.50	3.00	1.00	0.50
..	..	18.00	..	15.00	4.00	..	0.50	7.50	3.50	1.50	1.50

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-Major Head of Development—9.05 Medical, Public Health and Sanitation (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14. Establishment of Para Psychiatry worker training centre at Agra	..	..	..	..	..	..	..	..
15. Strengthening of Directorate of Medical Education and Training, U. P.	..	..	..	..	..	..	..	..
16. Improvement of water supply electricity, sanitary arrangements, renovation of drainage	..	..	..	..	9.01	..	..	..
17. Additions and alterations and construction of buildings, increase of strength and staff quarters in medical colleges and attached hospitals	..	..	..	..	..	..	..	..
18. Construction of under-graduate and post-graduate hostels in Medical Colleges	..	..	..	..	..	..	..	..
19. Strengthening of Cardiology and J. K. Cancer Institute, Kanpur	..	..	..	..	..	..	..	..
20. Building for nurses quarters	..	..	..	..	..	..	..	..
21. Establishment of National Highway Accident Mobile Surgical team in the Hospitals attached to all State Medical Colleges	..	..	..	..	..	..	..	..
22. New Schemes	.. 111.50	..	..	..	..	..	..	..
Sub-Total (h)	.. 340.30	..	226.59	..	509.71	..	1048.36	..
Sub-Total (III)	.. 800.00	..	504.94	..	701.48	..	1153.04	..
IV. Training Programme								
1. Spill-over items	31.00	..	28.31	..	3.50	..	..	..
2. Expansion of Degree course in Pharmacy at Medical College Kanpur and improvement of Diploma Pharmacy centres at Kanpur, Agra, Allahabad, and Meerut	15.00	..	0.72	..	..	..	3.10	..
3. Establishment of general Nursing Training Centres	7.67	7.67	1.25	1.25	..	..	2.25	1.25

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hill					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	10.45	..	..	2.45	..	..	2.00	2.00	2.00	2.00
..	..	13.95	..	..	3.95	..	..	2.30	2.70	2.50	2.50
..	..	10.00	..	10.00	0.50	..	0.50	4.50	3.00	1.00	1.00
..	..	10.00	..	10.00	0.50	..	0.50	4.50	3.00	1.00	1.00
..	..	10.00	..	10.00	0.10	..	0.10	7.00	1.50	1.50	0.40
..	..	14.00	..	..	0.10	..	..	7.40	3.50	1.50	1.50
..	..	35.00	..	33.00	0.20	..	0.20	15.00	12.00	7.80	..
..	..	15.00	..	..	0.50	..	..	6.50	4.00	2.00	2.00
..
2059.36	..	4728.00	..	4034.40	272.90	..	206.80	3085.20	1033.20	169.30	167.40
2169.74	..	7000.00	..	4539.10	650.00	..	320.15	3864.45	1506.60	499.15	479.80
..
3.10	..	30.00	..	15.00	2.00	..	1.00	12.00	5.00	8.00	3.00
2.25	1.25	20.00	..	2.50	1.50	..	0.50	7.00	5.50	3.00	3.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05 Medical, Public Health Sanitation—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4. Strengthening of college of Nursing, Kanpur and starting of B.Sc. (Nursing Course)	5.00	..	0.60	..	..	..	2.90	..
5. Orientation of training of Officers of the Department	..	..	..	..	..	..	..	..
Sub-Total (IV)	58.67	7.67	30.88	1.25	3.50	..	8.25	1.25
V. Control/Eradication of Communicable diseases								
1. Spill over items	50.00	..	32.03	..	8.00	..	..	..
2. Survey and treatment of prevalent diseases	8.00	8.00	..	..	..	..	..	..
3. S.T.D. Clinics	10.00	..	1.46	..	4.10	..	4.95	..
4. Provision of Anti T.B. Drugs	100.00	..	57.61	..	47.95	..	41.57	..
5. National Filariasis Control Programme	67.85	..	22.77	..	9.93	..	22.65	..
6. Malaria Eradication Programme (Rural).	2062.00	..	1418.87	..	784.27	..	571.70	..
7. Malaria Eradication Programme (Urban)	285.00	..	148.92	..	49.73	..	60.00	..
8. Leprosy Control Programme	..	..	15.59	..	..	..	..	..
9. Prevention of Blindness	..	..	22.31	..	..	..	..	..
10. Training and employment of multipurpose workers.	..	..	19.64	..	..	..	..	..
11. Sanitation and medical facilities in Pithoragarh, Uttar Kashi and Chamoli	30.51	30.51	6.47	6.47	4.09	4.09	9.31	9.31
12. Strengthening of Food and Drugs Organisation	8.00	..	1.33	..	0.76	..	2.50	..
13. Expansion and construction of combined Food and Drugs Laboratories including Public Analyst, Lucknow	18.00	..	18.45	..	0.49	..	20.01	..
14. Environmental sanitation scheme in rural areas	15.00	..	4.34	..	..	..	..	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
					Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
10.00	..	70.00	..	..	10.00	..	..	15.00	15.00	15.00	15.00
2.35
..	..	6.00	..	..	0.20	..	..	0.60	1.00	2.20	2.00
0.15	..	177.00	..	50.80	2.00	..	..	50.80	35.00	59.20	30.00
2.52
..	..	49.00	..	..	..	..	..	2.00	3.50	30.00	13.50
..
..	..	284.00	..	121.90	10.00	..	10.00	80.00	51.90	100.00	42.10
0.25	..	19.00	5.50	..	1.12	0.12	..	2.60	4.40	6.10	4.78
..	..	36.00	..	..	1.00	..	..	3.00	10.00	12.00	10.00
1170.69	9.31	7430.00	429.76	346.70	1100.00	111.34	77.00	1467.10	1513.40	1745.30	1604.20
..	..	30.00	..	30.00	30.00	..	30.00	..	..	..	..
40.00	..	50.00	..	..	1.00	..	..	8.00	10.00	13.00	18.00
..	..	20.00	..	..	0.80	..	..	3.10	5.00	5.10	6.00
..	..	100.00	..	100.00	8.00	..	..	15.00	20.00	27.00	30.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES
 Sub-major Head of Development—9.05, Medical, Public Health and Sanitation—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5. Construction of buildings of colleges and hospitals including class rooms, laboratories, libraries, hostels for nurses, boys and girls student and staff quarters etc. for Ayurvedic/Unani colleges	105.00	..	34.00	..	14.30	..	25.54	..
6. Provision for training to the teachers of Ayurvedic/Unani colleges at the important institutions in the country and abroad	..	..	..	..	..	..	5.00	..
7. Establishment of Indian Systems of Medicines Institute	..	..	..	..	..	..	..	..
8. Training of nurses course	..	..	..	..	..	..	..	..
9. Establishment of Ayurvedic Swasthya Vrat (Health Education) mobile units of I.S.M.	..	..	..	..	..	..	..	..
10. Training of Medical Officers in National Health Programmes	..	..	..	..	..	..	..	..
11. Refresher course for Medical Officers in three Ayurvedic/Unani Colleges	..	..	..	..	..	..	..	..
12. Provision of funds for organising seminars and lectures	..	..	..	..	..	..	..	..
13. Grant-in-aid to the Ayurvedic Tibbi Academy, Board of Indian Medicine and to the colleges running Ayurvedic/Unani Pharmacy Course	1.50	0.50	1.01	..	0.30	0.10	0.30	0.10
14. Establishment of Ayurvedic Unani dispensaries preferably at Sub Centre level	190.00	50.33	135.43	29.24	93.73	28.56	171.00	27.00
15. Establishment of Ayurvedic/Unani hospitals in urban areas including Corporation and developed towns	15.00	..	7.78	..	17.86	..	35.31	..
16. Upgrading of Ayurvedic/Unani hospitals and dispensaries by creating posts of Dies, additional staff and converting existing posts of part-time sweepers into full time and additional increase in the annual quota of medicines, contingencies etc. and also supply of furniture and equipments	100.00	8.00	31.62	..	14.92	..	23.23	2.00
17. Construction of buildings and staff quarters of Ayurvedic and Unani hospitals and dispensaries	..	..	..	..	..	..	51.50	3.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
25.54	..	1200.00	..	1200.00	100.00	..	100.00	300.00	500.00	200.00	100.00
5.00	..	5.00	..	..	0.50	..	..	1.00	1.00	1.25	1.25
..	..	50.00	..	25.00	5.00	..	3.00	10.00	10.00	12.00	13.00
..	..	10.00	..	..	1.00	..	..	1.50	2.00	2.50	3.00
..	..	5.00	..	..	0.50	..	..	1.10	1.10	1.15	1.15
..	..	5.00	..	..	0.50	..	..	1.10	1.10	1.15	1.15
..	..	5.00	..	..	0.50	..	..	1.10	1.10	1.15	1.15
..	..	5.00	..	..	0.50	..	..	1.00	1.00	1.00	1.50
0.30	0.10	15.00	..	..	2.00	..	..	3.00	3.00	3.00	4.00
171.00	27.00	300.00	20.00	..	12.00	3.60	..	50.00	70.00	80.00	88.00
35.31	..	75.00	10.00	..	5.00	1.00	..	10.00	15.00	20.00	25.00
23.23	2.00	100.00	15.00	..	5.00	0.50	..	15.00	22.00	28.00	30.00
51.50	3.00	200.00	50.00	200.00	10.00	5.00	10.00	40.00	100.00	30.00	20.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills			Total		Hills			
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1.90	...	50.00	...	...	3.00	...	...	5.00	10.00	14.00	18.00
--	...	50.00	--	50.00	5.00	...	5.00	20.00	15.00	10.00	--
1.30	--	10.00	1.00	--	2.00	--	--	2.00	2.00	2.00	2.00
1.00	...	10.00	--	--	0.50	...	--	1.50	2.25	2.75	3.00
...	...	25.00	...	25.00	--	...	--	5.00	15.00	5.00	..
1.40	...	25.00	5.00	--	2.00	0.10	--	4.00	5.00	6.00	8.00
--	...	50.00	7.00	--	3.25	--	--	9.20	10.30	13.00	14.25
...	...	5.00	...	--	0.50	...	--	1.00	1.10	1.15	1.25
..	...	10.00	...	--	1.00	...	--	1.50	2.00	2.50	3.00
--	...	20.00	--	--	1.00	...	--	4.00	5.00	5.00	5.00
...	...	25.00	25.00	--	0.25	0.25	...	4.00	5.80	6.80	8.15
1.20	...	30.00	--	--	1.00	--	...	5.00	6.00	8.00	10.00
...	...	40.00	10.00	--	1.00	0.15	--	6.00	8.00	10.00	15.00
...	...	7.00	...	--	0.20	...	...	0.80	1.00	2.00	3.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05. Medical, Public Health and Sanitation (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
32. Construction of buildings for Regional Ayurvedic and Unani Institutes	3.00	..	..	..	..	..	1.20	..
33. Establishment of Herbal Gardens in the attached State Ayurvedic and Unani colleges	..	..	..	..	..	..	..	..
34. Establishment of Ayurvedic Unani Primary Health Centres	..	..	..	..	..	..	..	..
35. Provincialization of non Government Ayurvedic and Unani Dispensaries run by local bodies	..	..	..	..	..	..	0.50	..
36. Development of Yoga and Naturopathy.	..	..	..	..	..	..	..	..
37. Starting of B. Pharma Course in the State Ayurvedic College Lucknow.	5.00	..	..	..	..	..	..	..
38. Provision of additional D.A.	..	..	..	..	..	..	..	..
Sub-total (a)	600.00	70.83	249.56	29.24	194.63	28.66	360.38	32.10
<i>(b) Homoeopathy—</i>								
1. Establishment of State Homoeopathic Dispensaries in urban and rural areas and construction of buildings	115.00	24.00	50.14	5.19	66.84	5.53	121.07	6.5
2. Grant-in-aid to Homoeopathic medical colleges and hospitals recognised by State Board of Homoeopathic Medicines	5.00	..	21.25	..	..	..	..	..
3. Provision of additional equipment, medicines and contingencies to State Homoeopathic Dispensaries	10.24	0.24	4.11	..	2.58	..	2.04	..
4. Construction of building of State Homoeopathic Medical Colleges	25.00	..	..	..	2.00	..	6.75	..
5. Establishment of Homoeopathic Directorate	3.50	..	2.69	..	2.33	..	2.72	..
6. Expansion of National Homoeopathic Medical College, Lucknow	2.00	..	0.70	..	0.49	..	0.58	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
0.60
31.75
..	..	32.50	2.50	..	3.30	0.30	..	5.50	6.50	7.60	9.60
1.00	..	10.00	..	..	1.00	..	..	1.50	2.00	2.50	3.00
..	..	300.00	..	..	20.00	..	..	35.00	55.00	80.00	110.00
..
1.00	..	50.00	..	..	5.00	..	..	7.50	10.50	12.50	14.50
1.00
3.75	..	50.00	..	..	2.00	..	..	12.00	12.00	12.00	12.00
..	..	20.00	..	..	1.50	..	..	3.00	4.50	5.00	6.00
..	..	5.00	..	..	0.50	..	..	0.75	1.00	1.25	1.50
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
..	..	15.00	..	..	0.50	..	..	2.00	3.50	4.00	5.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.05. Medical, Public Health and Sanitation—(Contd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
20. Additions /alterations in the existing buildings of the State Homoeopathic Colleges/Hospitals.	..	..	..	..	..	..	..	..
Sub-Total (b)	290.43	25.49	107.05	5.19	108.51	5.53	172.26	6.59
Sub-Total VI	890.43	96.32	356.61	34.43	303.14	34.19	532.64	38.69
VII. Other Programme								
1. Grant-in-aid to non Government hospitals including Eye Hospitals	41.50	8.50	77.56	10.85	50.56	3.42	19.10	1.70
2. Strengthening of the Health Directorate, Regional, District and other subordinate offices	36.44	3.93	4.61	..	2.64	..	3.95	..
3. UNICEF aid to primary health centre and other units	1.25	1.25	0.48	0.48	0.35	0.35	0.25	0.25
4. Establishment of Monitoring and Evaluation cell	1.00	..	0.10	..	0.53	..	0.73	..
5. National School Health Programme	12.80	..	8.24	..	3.20	..	3.13	..
6. Construction of office complex of junior doctors, Chief Medical officer and Medical officer residences for the staff of Directorate and subordinate officers and expansion of Directorate buildings	50.00	..	..	..	..	..	..	..
7. Additional dearness allowance	..	..	..	..	..	..	40.00	..
8. Provision for incentive for Family Planning Programme	..	..	129.30	..	113.23	..	55.00	..
9. Expansion of State Health Transport Organisation.	..	..	..	..	..	..	..	..
Sub-Total VII	142.99	13.68	220.29	11.33	170.51	3.77	122.16	1.95
VIII. Employees State Insurance								
1. Establishment of E. S. I. Dispensaries	39.30	4.40	7.44	0.79	11.32	0.60	12.75	0.80

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	40.00	..	40.00	5.00	..	5.00	6.00	8.00	10.00	11.00
169.45	6.59	1743.00	43.00	997.50	170.00	4.71	123.71	316.95	383.40	426.65	446.00
529.83	38.69	4390.00	190.40	2647.50	380.00	15.31	271.71	867.35	1264.15	970.65	907.85
19.10	1.70	200.00	10.00	..	25.00	2.00	..	43.75	43.75	43.75	43.75
3.95	..	40.00	2.25	..	15.00	0.25	..	5.00	5.50	7.00	7.50
0.25	0.25	..	..	..	..	..	..	..	..	..	..
0.73	..	1.50	..	..	..	..	..	0.25	0.30	0.40	0.55
3.13	..	..	..	..	..	..	..	..	..	..	..
..	..	808.50	..	808.50	89.10	..	89.10	255.00	200.90	150.00	113.50
40.00	..	100.00	..	..	20.00	..	..	20.00	20.00	20.00	20.00
55.00	..	200.00	..	..	40.00	..	..	40.00	40.00	40.00	40.00
..	..	88.00	26.00	45.00	29.90	10.00	29.90	14.90	12.90	12.90	17.40
122.16	1.95	1438.00	38.25	853.50	219.00	12.25	119.00	378.90	323.35	274.05	242.70
12.95	0.80	22.27	4.45	..	3.00	0.45	..	3.65	3.75	4.37	7.50

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.05 Medical Public Health and Sanitation—(Concl'd.)**

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. Expansion of office of Additional Director	1.00	..	0.14	..	0.06	..	0.06	..
3. Splitting of larger dispensaries	5.00	..	0.58	..	1.28	..	2.30	..
4. Provision of equipment of E.S.I. Hospitals and Dispensaries	1.00	..	0.28	..	0.20	..	0.20	..
5. Creation of additional posts in E.S.I. Hospitals	5.00	..	0.30	..	0.15	..	0.42	..
6. Establishment of new hospitals	30.90	..	10.98	..	5.11	..	12.84	..
7. Coverage of new sections of employment under E.S.I. scheme	3.27	..	0.47	..	..	..	0.39	..
8. Provision for indoor treatment facilities to insured employees and their families	..	..	0.12	..	..	..	0.50	..
9. Creation of separate cadre of E.S.I.	..	..	..	..	..	..	1.15	..
10. Provision of generators in E.S.I. Hospitals	..	..	..	..	..	..	2.30	..
11. Provision of ambulance vans under E.S.I.	..	..	..	..	..	..	..	..
12. Provision of emergency services in E.S.I. Hospitals and Dispensaries	..	..	..	..	..	..	..	..
Sub-Total VIII	85.47	4.40	20.31	0.79	18.12	0.60	32.91	0.80
Total 9.05 Medical, Public Health and Sanitation	15000.00	1800.00	7913.14	688.34	4262.63	410.54	5105.90	500.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
0.06
2.30
1.35
0.42	..	13.86	..	..	2.60	..	..	2.65	2.70	2.75	3.16
12.84	..	76.00	..	..	9.95	..	..	13.00	16.88	17.17	19.00
0.39
0.50
..
..
..	..	2.64	..	..	0.35	..	..	0.50	0.55	0.60	0.64
..	..	0.23	0.23	..	0.10	0.10	..	0.03	0.03	0.03	0.04
30.81	0.80	115.00	4.68	..	16.00	0.55	..	19.83	23.91	24.92	30.34
6540.42	500.00	54918.00	4718.00	38017.38	5820.00	800.00	3851.29	13191.74	13055.77	13435.71	9414.78

Major Head of Development—9 SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.06. Sewerage and Water Supply

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay		
	Total	Hills	Total	Hills	Total	Hills	Total	Hills	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
I. Urban Sewerage Schemes									
(a) Original Schemes	450.00	40.00	606.85	97.29	280.65	27.08	20.00	..	
(b) Augmentation Schemes	1350.00	100.00							190.00	70.00
(c) Prevention of Pollution	..	..	..	..	..	..	..	..
Sub-Total—(I)	1800.00	140.00	606.85	97.29	280.65	27.08	210.00	70.00	
II. Urban Low Cost Sanitation									
(a) Conversion of dry latrines into flush latrines.	700.00	80.00	174.50	7.80	88.31	..	105.00	5.00	
(b) Sulabh Sauchalaya	..	..	..	..	..	..	..	..
Sub-Total—(II)	700.00	80.00	174.50	7.80	88.31	..	105.00	5.00	
III. Urban Water Supply									
(a) Original Schemes	2550.00	20.00	5603.50	443.45	1939.72	190.97	750.00	..	
(b) Augmentation Schemes	3450.00	260.00							1730.00	180.00
Sub-Total—(III)	6000.00	280.00	5603.50	443.45	1939.72	190.97	2480.00	180.00	
Sub-Total, (I—III)	8500.00	500.00	6384.85	548.54	2308.68	218.05	2795.00	255.00	
IV. Rural Water Supply under M.N.P.									
1. Jal Nigam									
(a) Piped water supply	..	} 20350.00	8500.00	9999.80	5282.56	4357.50	2717.05	3879.00	2045.00
(b) Bored wells with motor pumps	..								
(c) Hand pumps	..								
(d) Dug-wells	..								
Sub-Total—(a to d)	20350.00	8500.00	9999.80	5282.56	4357.50	2717.05	3879.00	2045.00	
2. Rural Dev. Department									
Sub-Total—(IV)	22000.00	8750.00	10826.35	5418.41	4611.50	2767.05	4190.00	2110.00	

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
20.00	..	2500.00	400.00	2500.00	140.00	40.00	140.00				
190.00	70.00	6500.00	600.00	6500.00	430.00	130.00	430.00	1930.00	2045.00	2180.00	2275.00
..	..	3000.00	..	3000.00	250.00	..	250.00	600.00	650.00	700.00	800.00
210.00	70.00	12000.00	1000.00	12000.00	820.00	170.00	820.00	2530.00	2695.00	2880.00	3075.00
105.00	5.00	2500.00	500.00	2500.00	400.00	100.00	400.00	450.00	500.00	550.00	600.00
..	..	1500.00	..	1500.00	250.00	..	250.00	250.00	300.00	300.00	400.00
105.00	5.00	4000.00	500.00	4000.00	650.00	100.00	650.00	700.00	800.00	850.00	1000.00
750.00	..	2700.00	..	2700.00	325.00	..	325.00	} 6400.00	6125.00	6350.00	6700.00
1080.00	180.00	26300.00	4000.00	26300.00	3100.00	600.00	3100.00				
1830.00	180.00	29000.00	4000.00	29000.00	3425.00	600.00	3425.00	6400.00	6125.00	6350.00	6700.00
2145.00	255.00	45000.00	5500.00	45000.00	4895.00	870.00	4895.00	9630.00	9620.00	10080.00	1075.00
4529.00	2045.00	30800.00	17500.00	30800.00	3980.00	2350.00	3980.00	5720.00	6080.00	7210.00	7810.00
..
..	..	2600.00	..	2600.00	370.00	..	370.00	480.00	520.00	590.00	640.00
..
4529.00	2045.00	33400.00	17500.00	33400.00	4350.00	2350.00	4350.00	6200.00	6600.00	7800.00	8450.00
311.00	65.00	Transferred from "IV—M.N.P." to "V—Other rural water supply programmes"									
4840.00	2110.00	33400.00	17500.00	33400.00	4350.00	2350.00	4350.00	6200.00	6600.00	7800.00	8450.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.06. Sewerage and Water Supply..(Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V. Other Rural Water Supply Programmes								
(1) Dutch credit programme								
(a) Piped water supply ..	..	..	..	..	..	..	..	..
(b) Hand pumps	..	..	..	..	..	..	..	..
Sub-Total (1)	..	..	..	..	..	..	..	..
(2) Rural Development Department								
Sub-Total—V	..	..	..	..	..	..	..	..
VI. Rural Sanitation ..	..	..	..	..	..	..	..	..
VII. Others								
1. Water Pollution Prevention and Control Board.			Transferred to Scientific and Research Sector					
2. Advance Plan Assistance	--	--	900.00	150.00	..	..	..	..
3. Renovation of defunct schemes	--	--	--	--	--	..	₹ 100.00	100.00
Sub-Total—(VII) ..	..	..	900.00	150.00	..	..	100.00	100.00
Total, 9.06. Sewerage and Water Supply	30500.00	9250.00	18111.20	6116.95	6920.18	2985.10	7085.00	2465.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	850.00	..	850.00	100.00	..	100.00	400.00	350.00	..	..
..	..	650.00	..	650.00	400.00	..	400.00	250.00	..	..	..
..	..	1500.00	..	1500.00	500.00	..	500.00	650.00	350.00	..	..
..	..	4100.00	100.00	4100.00	357.00	50.00	357.00	938.20	938.20	933.20	933.40
..	..	5600.00	100.00	5600.00	857.00	50.00	857.00	1588.20	1288.20	933.20	933.40
..	..	1900.00	500.00	1900.00	255.00	30.00	255.00	345.00	380.00	420.00	500.00
..	..	Transferred to Scientific Services and Research Sector									
..
100.00	100.00	1000.00	1000.00	1000.00	50.00	50.00	50.00	175.00	250.00	250.00	225.00
100.00	100.00	1000.00	1000.00	1000.00	50.00	50.00	50.00	175.00	250.00	250.00	225.00
7095.00	2465.00	86900.00	24600.00	86900.00	10407.00	3350.00	10407.00	17938.20	18136.20	19483.20	20933.40

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.07. Housing**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Integrated Subsidised Housing Scheme for industrial workers and economically weaker sections of the society.								
1. Sites and services	..	..	..	..	..	..	..	..
2. EWS houses including houses for industrial workers.	550.00	5.00	1267.70	..	314.07	..	475.00	..
3. House building loan	..	..	..	..	..	..	..	..
4. Spill-over Project for subsidised industrial housing.	..	..	..	..	..	..	..	..
Sub-Total (1)	550.00	5.00	1267.70	..	314.07	..	475.00	..
II. Other Programmes								
2. Low Income Group Housing	880.00	5.00	427.66	..	136.00	1.00	91.00	1.00
3. Middle Income Group Housing	560.00	10.00	173.25	..	55.00	..	35.00	..
4. Slum Clearance Scheme	20.00	5.00	..	..	..	..	..	..
5. Seed Capital	750.00	..	355.00	..	200.00	..	350.00	..
6. Land Acquisition and Development Scheme.	1340.00	..	1376.35	..	320.00	..	300.00	..
7. Share capital for U. P. Co-operative Housing Federation.	..	..	15.00	..	..	..	..	..
Sub-Total (2)	3550.00	20.00	2347.26	..	711.00	1.00	776.00	1.00
Total, Housing Department	4100.00	25.00	3614.96	..	1025.07	1.00	1051.00	1.00
III. Village Housing Scheme								
<i>Revenue Department</i>								
1. Allotment of Sites	75.00	25.00	37.89	6.85	7.30	1.50	15.00	5.00
<i>Rural Development Department</i>								
2. Construction Assistance	1725.00	150.00	929.78	68.15	246.60	40.00	293.00	50.00
Sub-Total (3)	1800.00	175.00	967.67	75.00	253.90	41.50	308.00	55.00
IV. Police Housing								
Police Department	2300.00	80.00	1453.15	48.80	449.49	25.37	557.00	25.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	625.00	100.00	600.00	54.00	4.00	53.00	91.00	125.00	160.00	195.00
267.02	..	3075.00	300.00	3000.00	333.00	8.00	331.00	567.00	610.00	690.00	875.00
..	..	50.00	..	50.00	5.00	..	5.00	10.00	10.00	10.00	15.00
..	..	10.00	..	5.00	10.00	..	5.00	..	..	..	..
267.02	..	3760.00	400.00	3655.00	402.00	12.00	394.00	668.00	745.00	860.00	1085.00
91.00	1.00	1850.00	200.00	1800.00	158.00	8.00	156.00	302.00	380.00	460.00	550.00
35.00	..	750.00	105.00	750.00	50.00	..	50.00	120.00	160.00	190.00	230.00
..
350.00	..	2575.00	75.00	2575.00	310.00	10.00	310.00	415.00	515.00	615.00	720.00
300.00	..	6865.00	220.00	6865.00	595.00	10.00	595.00	810.00	1350.00	1850.00	2260.00
..	..	200.00	..	200.00	25.00	..	25.00	35.00	40.00	45.00	55.00
476.00	1.00	12240.00	600.00	12190.00	1138.00	28.00	1136.00	1682.00	2445.00	3160.00	3815.00
1043.02	1.00	16000.00	1000.00	15845.00	1540.00	40.00	1530.00	2350.00	3190.00	4020.00	4900.00
15.00	5.00	550.00	50.00	550.00	55.00	5.00	55.00	126.00	123.00	123.00	123.00
291.09	49.98	2880.00	1600.00	2880.00	576.00	320.00	576.00	576.00	576.00	576.00	576.00
306.09	54.98	3430.00	1650.00	3430.00	631.00	325.00	631.00	702.00	699.00	699.00	699.00
557.00	25.00	5595.00	275.00	5595.00	845.00	45.00	845.00	900.00	1100.00	1340.00	1410.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.07. Housing (Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
V. Others								
1. Judicial Department ..	1275.00	125.00	798.37	29.12	290.76	20.00	276.00	14.00
2. Revenue Department ..	475.00	150.00	267.92	48.12	71.20	24.20	120.00	30.00
3. Estate Department ..	560.00	10.00	1129.48	37.08	119.68	19.68	316.00	50.00
4. Public Works Department ..	440.00	300.00	505.25	68.58	152.99	92.99	115.00	55.00
5. Finance (Sales Tax) Department	90.00	..	136.59	..	17.70	..	10.00	..
6. Home (Jails) Department ..	175.00	30.00	183.81	2.27	31.67	4.23	20.00	5.00
7. Finance Department (Loans to Government Servant).	675.00	..	785.03	10.00	245.29	15.29	320.00	20.00
8. Karmik Department (including A.T.I. Nainital and IMDUP)	60.00	..	125.45	..	77.00	..	69.00	..
9 Finance (Stamp and Registra- tion) Department	10.00	..	20.90	0.89	7.00	..	5.00	..
10. Civil Defence Department ..	10.00	..	4.00	..	..	..	..	..
11. Excise Department ..	10.00	..	14.00	..	30.00	..	15.00	..
12. U. P. Government Employees Avas Nidhi.	..	..	400.00	..	..	..	..	..
Total (V)	3780.00	615.00	4370.80	196.06	1043.29	176.39	1266.00	174.00
Total (IV—V) ..	6080.00	695.00	5823.95	244.86	1492.78	201.76	1823.00	199.00
Total 9.07. Housing ..	11980.00	895.00	10406.58	319.86	2771.75	244.26	3182.00	255.00
Total, Housing excluding Police Housing	9680.00	815.00	8953.43	271.06	2322.26	218.89	2625.00	230.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985—90)					1985-86		Estimated Outlay for				
	Proposed Outlay		Of which capital content			Proposed Outlay		Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
645.17	12.07	1675.00	175.00	1675.00	325.00	25.00	325.00	400.00	400.00	300.00	250.00	
120.00	30.00	1000.00	500.00	1000.00	175.00	75.00	175.00	180.00	195.00	220.00	230.00	
316.00	50.00	2200.00	700.00	2200.00	475.00	125.00	475.00	425.00	430.00	445.00	425.00	
115.00	55.00	5350.00	350.00	5350.00	540.00	140.00	540.00	1100.00	1175.00	1235.00	1300.00	
70.00	..	500.00	..	500.00	75.00	..	75.00	90.00	105.00	110.00	120.00	
18.00	3.00	225.00	75.00	225.00	35.00	10.00	35.00	40.00	50.00	50.00	50.00	
320.00	20.00	3350.00	350.00	3350.00	540.00	40.00	540.00	562.00	610.00	795.00	843.00	
69.00	..	250.00	..	250.00	75.00	..	75.00	35.00	40.00	50.00	50.00	
5.00	..	50.00	..	50.00	8.00	..	8.00	10.00	10.00	10.00	12.00	
..	
15.00	..	200.00	..	200.00	30.00	..	30.00	35.00	40.00	45.00	50.00	
..	
1693.17	170.07	14800.00	2150.00	14800.00	2278.00	415.00	2278.00	2877.00	3055.00	3260.00	3330.00	
2250.17	195.07	20395.00	2425.00	20395.00	3123.00	460.00	3123.00	3777.00	4155.00	4600.00	4740.00	
3599.28	251.05	39825.00	5075.00	39670.00	5294.00	825.00	5284.00	6829.00	8044.00	9319.00	10339.00	
3042.28	226.05	34230.00	4800.00	34075.00	4449.00	780.00	4439.00	5929.00	6944.00	7979.00	8929.00	

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.08. Urban Development**

Name of the Scheme/Project.	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Financial assistance to local bodies	95.00	...	210.10	...	49.00	...	20.00	...
2. Town and Regional Planning	60.00	25.00	54.63	14.08	28.34	5.85	35.63	5.63
3. Environmental Improvement of slums	1000.00	...	632.40	32.40	332.84	9.84	219.37	19.37
4. Integrated Development of Small and Medium Towns	800.00	...	264.55	..	105.00	..	80.00	...
5. Kanpur Urban Developmentt and Water Supply Projec	4000.00	..	1171.05	..	680.00	..	820.00	...
6. U. P. Urban Development Project.	...	...	...	...	...	..	...	...
7. National Capital Region ..	..	...	100.00	..	50.00	..	40.00	..
8. Regional Centre	40.00	...	11.00	...	...	..	..	...
9. Training Institute for Urban Development and Research.	5.00	..	..	..	..	..	...	...
10. Urban Transportation ..	...	...	..	...	..	..	..	...
11. State's Capital Development	..	..	..	..	...	..	..	..
12. Ganga Barrage, Kanpur ..	..	..	..	..	..	..	..	...
Total, 9.08. Urban Development	6000.00	25.00	2443.73	46.48	1245.18	15.69	1215.00	25.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86		Estimated Outlay for				
		Proposed Outlay		Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
20.00	..	110.00	10.00	110.00	20.00	1.00	20.00	20.00	22.00	23.00	25.00
35.63	5.63	410.00	60.00	..	52.00	7.00	..	69.00	81.00	99.00	109.00
289.37	19.37	5125.00	125.00	..	822.00	22.00	..	850.00	1030.00	1180.00	1243.00
80.00	..	1055.00	55.00	1055.00	140.00	10.00	140.00	180.00	230.00	230.00	275.00
1170.00	..	1100.00	..	1000.00	1100.00	..	1023.56	..	..	..	..
..	..	20000.00	..	18000.00	2100.00	..	1890.00	3300.00	4200.00	5000.00	5400.00
55.00	..	1000.00	..	1000.00	200.00	..	200.00	200.00	200.00	200.00	200.00
..	..	15.00	..	..	10.00	..	..	5.00	..	..	..
..	..	15.00	..	..	6.00	..	..	6.00	7.00	8.00	8.00
..	..	500.00	..	450.00	35.00	..	30.00	75.00	100.00	130.00	160.00
..	..	500.00	..	335.00	35.00	..	35.00	75.00	100.00	130.00	160.00
..	..	10000.00	..	..	1000.00	..	..	1500.00	2000.00	2500.00	3000.00
1650.00	25.00	39850.00	250.00	21950.00	5520.00	40.00	3338.56	6280.00	7970.00	9500.00	10580.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.09. Information and Publicity

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Direction and Administration								
Direction and Administration	34.20	...	11.40	...	5.09	..	17.71	...
II. Press Information Services								
1. Patra Sookna (Nikasi)	2.13	...	1.22	..	0.57	...	0.70	...
2. Teleprinter Scheme	3.85	..	2.63	..	0.81	...	1.31	...
3. Patra Sookna (Mukhya Mantri).	0.97	...	0.53	..	0.32	...	0.37	...
4. Reference Section	1.20	..	0.82	..	0.29	..	0.35	...
5. Scrutiny Section	4.39	..	2.62	..	0.98	...	1.36	...
III. Public Exhibition of Films								
1. Newsreels	8.38	...	5.07	...	1.75	...	2.78	...
2. Film Unit	8.60	...	5.24	...	3.86	...	3.22	...
IV. Field Publicity								
3. Kisan Meas and Exhibitions	1.88	...	0.97	..	0.35	..	0.47	...
4. Publicity through Televisions	3.75	...	2.24	..	3.65	...	1.11	...
5. Microphone Stations	0.91	..	0.54	..	0.21	..	0.35	...
6. Community Listening Scheme	7.00	7.00	3.80	3.80	3.05	3.05	3.48	3.48
7. Divisional Publicity Organisation.	51.38	..	20.48	...	8.39	...	7.18	...
Tehsil Information offices	31.75	..	7.34	...	3.44	...	4.67	0.71
V. Song and Drama Services								
Song and Drama	0.75	..	3.21	...	3.61	...	3.75	...
VI. Photo Services								
Photography	2.24	..	1.26	...	0.52	..	0.63	...
VII. Advertising and Visual Publicity								
Advertisement	0.50	..	0.29	...	2.09	...	0.10	...
VIII Information Centres								
1. District Information Centres ..	6.95	..	3.65	..	1.30	..	2.06	0.81

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total		Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
17.71	..	103.50	..	..	17.75	..	..	19.25	21.15	22.25	23.10
0.70
1.31	..	62.82	..	..	12.14	..	..	12.34	12.56	12.78	13.00
0.37
0.35
1.36
16.78	..	197.53	..	..	34.25	..	..	42.28	34.84	40.30	45.86
15.22	..	112.71	..	..	31.19	..	..	20.05	20.27	20.49	20.71
0.47	..	75.76	..	..	20.62	..	..	13.76	13.56	14.06	13.76
21.00	..	1038.65	..	..	100.00	..	..	205.75	218.05	230.55	284.30
0.35
3.48	3.48	40.00	40.00	..	5.00	5.00	..	6.00	7.00	10.00	12.00
37.18	..	99.00	..	..	14.80	..	..	21.40	19.50	23.10	20.20
4.67	0.71	671.63	..	..	60.00	..	..	133.65	162.29	190.11	125.58
3.75	..	79.72	..	..	15.62	..	..	15.00	15.75	16.50	16.85
0.63	..	18.70	..	..	5.87	..	..	2.99	3.13	3.28	3.43
..	..	83.10	..	..	16.74	..	..	15.60	16.60	17.00	17.16
2.06	0.81	10.67	..	..	10.67	..	..	..	..	..	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.09. Information and Publicity—(Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2. State Information Centre	0.85	..	0.44	..	0.28	..	0.54	..
3. Delhi Information Centre	1.25	..	0.16	..	0.31	..	0.66	..
IX. Films								
U.P. Chalchitra Nigam	58.00	..	179.00	..	61.50	..	2.00	..
X. Publications								
Publication Scheme	0.50	..	0.30	..	3.35	..	3.89	..
XI. Others								
1. Central Workshop	0.74	..	0.48	..	0.16	..	0.31	..
2. Evaluation Scheme	0.33	..	0.03	..	0.03	..	0.03	..
3. Plan Cell	1.70	..	0.47	..	0.26	..	0.28	..
4. Strengthening of Accounts Section.	..	..	..	..	0.09	..	0.40	..
NEW SCHEMES								
1. Strengthening of Headquarters	..	..	..	..	..	..	..	..
2. Training of Departmental Offices.	..	..	..	..	..	..	..	..
3. Urdu Cell	..	..	..	..	..	..	..	..
4. Construction of buildings	..	..	..	..	..	..	..	..
Total, 9.09. Information and Publicity	200.00	7.00	242.79	3.80	101.17	3.05	42.00	5.00

(Rupees in lakh)

1984—85 Anticipated Expenditure	Seventh Plan (1985—90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
0.54
0.66
139.00	..	1400.00	..	..	200.00	..	..	250.00	280.00	320.00	350.00
60.20	..	7.90	..	..	1.80	..	..	1.45	1.50	1.55	1.60
0.31	..	38.38	..	..	7.00	..	..	7.00	7.50	8.00	8.88
0.03	..	2.63	..	..	0.45	..	..	0.48	0.52	0.56	0.62
0.28
0.40
..	..	15.75	..	..	3.15	..	..	2.85	3.05	3.25	3.45
..	..	15.00	..	..	2.60	..	..	2.80	3.00	3.20	3.40
..	..	5.05	..	..	1.10	..	..	0.91	0.95	1.01	1.08
..	..	190.00	..	190.00	30.00	..	30.00	60.00	50.00	40.00	10.00
311.10	5.00	4165.00	40.00	190.00	573.00	5.00	30.00	814.31	870.07	955.74	951.88

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.10 Labour and Labour Welfare

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Education and Training								
<i>(A) Craftsmen Training</i>								
1. Establishment of new ITIs	3.20	3.20	11.18	2.10	9.31	0.71	38.92	0.90
2. Expansion and strengthening of existing ITIs.	343.16	268.71	234.66	173.90	187.40	59.08	373.90	171.91
3. Arrangement of training and Re-training of instructional staff of ITIs.	1.26	1.26	0.03	..	0.02	0.02	0.10	0.10
4. Research and Planning Programme.	19.00	..	5.43	..	1.40	..	1.80	..
5. Establishment of examination cell at Directorate.	..	..	..	..	..	..	3.00	..
Sub-total (A)	366.62	273.17	251.30	176.00	198.13	59.81	417.72	172.91
<i>(B) Apprenticeship Training—</i>								
1. Strengthening of Directorate/ Zonal Offices etc.	7.88	3.83	3.47	0.61	2.08	0.61	6.58	0.75
2. Stipend and examination charges.	25.50	8.00	10.62	0.35	5.95	0.94	7.70	1.34
Sub-Total(B)	33.38	11.83	14.09	0.96	8.03	1.55	14.28	2.09
Total(AandB)	400.00	285.00	265.39	176.96	206.16	61.36	432.00	175.00
2. Employment Service								
1. Publication of Rozgar Patrika	1.62	..	0.90	..	0.30	—	0.30	—
2. Establishment of special employment exchanges.	1.95	..	1.38	..	0.64	..	0.81	..
3. Establishment of vocational Guidance unit	1.95	—	1.23	..	0.51	—	2.79	..
4. Strengthening of Employment Exchanges	0.43	..	0.32	..	0.24	..	1.24	..
5. Establishment of Coaching-cum-guidance centres	6.27	..	10.56	0.51	22.61	0.71	35.26	1.5
6. Purchase of furniture and equipment	2.93	..	2.01	0.14	4.16	0.46	0.45	0.4

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987-- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
38.90	0.90	738.00	338.00	460.00	118.00	49.85	14.00	102.00	195.00	190.00	133.00
373.90	171.91	2539.00	1528.00	1480.00	406.00	269.07	112.00	521.00	570.00	630.00	412.00
0.10	0.10	313.00	42.00	17.00	56.00	5.07	17.00	55.00	61.00	69.00	72.00
1.80	..	5.00	1.00	..	1.00	0.20	..	1.00	1.00	1.00	1.00
3.00	..	36.00	..	8.00	13.00	..	8.00	5.00	6.00	6.00	6.00
417.72	172.91	3631.00	1909.00	1965.00	594.00	324.19	151.00	684.00	833.00	896.00	624.00
6.58	0.75	334.00	81.00	53.00	57.00	24.31	20.00	75.00	70.00	78.00	54.00
7.70	1.54	35.00	10.00	..	6.00	1.50	..	6.00	7.00	8.00	8.00
14.28	2.09	369.00	91.00	53.00	63.00	25.81	20.00	81.00	77.00	86.00	62.00
432.00	175.00	4000.00	2000.00	2018.00	657.00	350.00	171.00	765.00	910.00	982.00	686.00
0.30	..	6.44	..	..	1.34	..	..	1.26	1.27	1.28	1.29
0.81	..	..	..	..	..	..	..	..	..	..	..
0.55	..	..	..	..	..	..	..	..	..	..	..
0.50	..	..	..	..	..	..	..	..	..	..	..
36.26	1.59	35.61	..	..	4.39	..	..	5.99	7.59	9.19	8.45
2.15	0.45	0.84	..	..	..	..	..	0.84	..	..	..

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.10 Labour and Labour Welfare—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. University employment, information and guidance bureau.	1.50	..	..	..	0.59	0.18	2.37	0.79
8. Establishment of para-epetic teams	2.63	2.08	..	..	..	..	..	..
9. Opening of employment market information unit	0.12	0.12	..	..	..	..	0.17	0.17
10. Town Employment exchange	0.24	0.24	0.87	0.41	1.91	0.44	7.26	..
11. Decentralization of Powers	0.36	0.36	..	..	..	..	..	..
12. Mobile Employment Exchange	..	..	1.20	..	2.44	..	1.66	..
13. Hill Development Cell	..	..	..	..	..	..	1.70	..
NEW SCHEMES								
1. Establishment of Inspection/Evaluation cell at the Headquarters	..	..	..	..	..	..	..	..
2. Construction of Exchange buildings	..	..	..	..	..	..	..	..
3. Computerization of Exchange	..	..	..	..	..	..	..	..
Sub-Total (2)	20.00	3.00	18.47	1.06	33.40	1.79	54.00	3.00
3. LABOUR WELFARE								
I. Direction and Administration								
1. Provision of a post of a blind weaver to provide employment to the blind persons	..	..	0.02	..	0.07	..	0.07	..
2. Strengthening and expansion of internal audit and accounts at Headquarters and Regional Offices.	..	..	..	..	..	..	..	..
Sub-total (I)	..	..	0.02	..	0.07	..	0.07	..
II. Industrial Relation								
1. Creation of Additional Labour Courts.	17.35	..	9.13	..	3.96	..	3.68	..
2. Strengthening of Headquarter of Labour Courts and Industrial Tribunals.								

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86		Estimated Outlay for				
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
2.37	0.79	..	..	..	..	..	..	..	..	..	..
..
..
5.20	0.58	..	..	..	..	..	..	..	..	..	..
..
1.66
..
..	..	6.11	..	..	1.35	..	..	1.16	1.18	1.20	1.22
..	..	150.00	25.00	150.00	46.92	5.00	46.92	26.00	26.00	26.00	25.08
..	..	26.00	..	16.00	11.00	..	2.00	11.50	1.10	1.15	1.25
49.80	3.41	225.00	25.00	166.00	65.00	5.00	48.92	46.75	37.14	38.82	37.29
0.07
..	..	14.52	2.18	..	0.58	0.14	..	1.80	2.79	4.14	5.21
0.07	..	14.52	2.18	..	0.58	0.14	..	1.80	2.79	4.14	5.21
4.12	..	9.57	5.21	..	0.93	0.42	..	2.12	2.14	2.18	2.20

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.10 Labour and Labour Welfare (Contd.)

Name of the Scheme/Project	Sixth Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Creation of posts of Deputy Labour Commissioners for Regional Offices of Mirzapur and Ghaziabad.	7.30	..	1.68	..	1.21	..	1.33	..
4. Creation of Participative Management Cell at the Head quarters.	1.19	..	0.72	..	0.65	..	0.70	..
5. Setting-up of the offices of Conciliation Officers at district level	..	..	..	..	..	..	..	..
6. Provision of Jeeps for Regional Offices	..	..	..	..	..	..	..	..
7. Decentralisation of Industrial relations machinery for better and wide services.	..	..	..	..	..	..	..	..
Sub-Total (II)	25.84	..	11.53	..	5.82	..	5.71	..
III. Working Conditions and Safety								
1. Introduction of cardex system for streamlining, registration and records of shops and commercial establishments.	3.00	0.75	1.27	0.68	..	..	..	..
2. Setting-up of a women cell in the Labour Commissioner's Organisation.	2.50	..	0.67	..	0.67	..	0.71	..
3. Strengthening and futher decentralisation of labour enforcement machinery :								
(a) Additional staff for Regional Offices.	0.77	0.77	0.49	0.49	0.21	0.21	0.23	0.23
(b) Strengthening and re-organisation of Industrial Employment (Standing Orders) Machinery	9.92	1.58	4.66	..	2.45	0.11	2.72	2.20
(c) Setting-up of a Labour Inspector's Office at Pithoragarh and Tanakpur	1.46	1.46	..	..	0.17	0.17	0.69	0.69

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.10 Labour and Labour Welfare (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(d) Setting-up of Labour Inspector's Office at Tehsil and Block level to ensure minimum wages to agricultural labour under 20—point programme.	...	..	..	..	0.16	..	..	..
(e) Setting-up of the Offices of Labour Inspectors and Conciliation Offices for effective enforcement of welfare and other provisions of Motor Transport Workers Act, 1961.	..	..	..	..	..	..	..	..
(f) Creation of separate authority for wages, gratuity and work men's compensation claims	1.29	..	0.70	..	0.77	..	0.75	..
4. Organisation of rural camps for rural and unorganised workers	..	..	..	..	..	..	..	..
5. Organisation of seminars for arousing public opinion for welfare of rural workers	..	..	..	..	..	..	..	..
6. Decentralisation and strengthening of Trade Union Section	..	..	..	..	..	..	..	..
Sub-Total (III)	18.94	4.56	7.79	1.17	4.43	0.49	5.10	1.14
IV. General Labour Welfare								
1. Creation of new Labour Welfare Centres and provision of additional facilities to the existing centres	13.05	4.30	6.92	1.10	7.97	1.19	12.21	2.08
2. Provision of additional Beds in T.B. Clinic, Babupurwa, Kanpur	0.50	..	0.67	..	0.19	..	0.20	..
4. Provision of adult education in Government Labour Centres	..	..	..	..	0.06	0.04	0.09	0.04
Sub-Total (IV)	13.55	4.30	7.59	1.10	8.22	1.23	12.50	2.12

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
0.80	..	68.94	15.84	..	7.87	0.71	..	12.95	14.37	16.06	91.67
..	..	18.47	18.47	..	1.13	1.13	..	2.79	4.00	4.87	5.68
0.75	..	12.68	3.07	..	0.72	0.28	..	1.80	2.55	3.30	4.31
..	..	13.41	7.65	..	6.39	0.63	..	1.62	1.80	1.80	1.80
..	..	1.49	0.85	..	0.71	0.07	..	0.18	0.20	0.20	0.20
..	..	3.45	3.45	..	0.32	0.32	..	0.69	0.79	0.82	0.83
5.90	1.14	118.44	49.33	..	17.14	3.14	..	20.03	23.71	27.05	30.51
12.07	2.08	42.38	18.52	..	6.05	1.55	..	8.45	8.82	9.64	9.42
0.20	..	..	..	..	..	..	..	..	..	..	..
0.09	0.04	..	..	..	..	..	..	..	..	..	..
12.36	2.12	42.38	18.52	..	6.05	1.55	..	8.45	8.82	9.64	9.42

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
74.20	56.00	95.19	78.62	..	21.48	18.38	..	18.28	18.37	18.46	18.60
74.20	56.00	95.19	78.62	..	21.48	18.38	..	18.28	18.37	18.46	18.60
1.36	0.30	6.93	0.93	..	0.71	0.10	..	1.46	1.54	1.58	1.64
0.22	0.12	1.50	0.50	..	0.30	0.10	..	0.30	0.30	0.30	0.30
0.10	..	..	..	..	..	..	..	..	..	..	..
1.68	0.42	8.43	1.43	..	1.01	0.20	..	1.76	1.84	1.88	1.94
..
..	..	3.20	0.32	..	0.64	0.24	..	0.64	0.64	0.64	0.64
..	..	27.50	20.00	27.50	12.10	8.00	12.10	9.40	6.00	..	..
..	..	18.60	14.60	18.60	4.20	1.00	4.20	5.80	4.60	4.00	..
..	..	23.00	..	23.00	10.00	..	10.00	7.00	6.00	..	..

Major Head of Development 9.—SOCIAL AND COMMUNITY SERVICES.

Sub-major Head of Development—9.10 Labour and Labour Welfare

(Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6. Construction of Residential Building for Staff and Offices	..	..	..	..	..	..	..	..
Sub-Total (VII)	0.42	..	..	..	..	..	..	..
Total (3)	180.00	120.00	135.43	99.54	31.17	10.37	57.00	20.00
Total 9.10, Labour and Labour Welfare	600.00	408.00	419.29	277.56	270.73	73.52	543.00	198.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	6.50	5.50	5.60	2.00	1.00	2.00	1.00	1.50	2.00	..
..	..	78.80	40.42	75.60	28.94	10.24	28.30	23.84	18.74	6.64	0.64
100.36	59.68	400.00	200.00	75.60	80.00	35.00	28.30	81.33	81.69	77.73	79.25
582.16	238.09	4625.00	2225.00	2259.60	802.00	390.00	248.22	893.08	1028.83	1098.55	802.54

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.11. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Direction and administration								
Strengthening of administrative set-up.	165.00	15.00	115.15	7.11	40.62	3.34	39.00	6.00
II. Welfare of Scheduled Castes								
<i>(I) Education</i>								
A—CONTINUING SCHEMES								
1. Establishment of Ashram Type School	60.00	16.00	34.66	11.62	31.21	8.50	28.65	3.00
2. Establishment of Hostels for boys	200.00	17.00	242.07	5.00	42.32	4.00	45.15	6.00
3. Grant of scholarships and Non-recurring assistance for purchase of books/appliance to the students of Pre-matric classes (I to X).	655.00	31.00	495.61	15.58	308.98	7.50	319.89	9.89
4. Scholarship to students who have secured the highest marks in classes IV and V.	450.00	35.00	224.49	17.43	94.90	7.20	49.08	7.96
5. Re-imbursment of fees in pre-matric classes to recognised non-Government Educational Institutions	100.00	5.00	117.20	2.03	16.72	1.00	12.23	1.13
6. Non-recurring assistance for purchase of books and other appliances to the students studying in Medical, Engineering and other Technical subjects in post-matric classes.	60.00	3.00	36.21	1.41	12.75	1.25	6.69	0.50
7. Grant for hostels, libraries and schools aided by the department.	40.00	3.00	52.67	1.89	11.14	0.50	29.40	0.80
8. Stipend to meritorious students studying in Public schools.	18.00	5.00	1.67	1.46	1.17	1.03	0.50	0.50

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
39.00	6.00	1100.00	32.00	10.00	202.00	6.00	1.00	241.20	218.20	229.30	239.30
28.65	3.00	705.00	94.00	..	109.55	17.00	..	142.05	164.30	167.40	121.70
45.15	6.00	2280.00	90.00	..	296.00	8.00	..	416.00	478.00	515.00	575.00
1069.89	9.89	6068.00	153.00	..	956.19	7.00	..	1149.67	1235.48	1339.15	1387.51
49.08	7.96	450.00	50.00	..	85.00	7.96	..	102.00	87.00	88.00	88.00
12.23	1.13	460.00	10.00	..	50.00	2.00	..	80.00	100.00	110.00	120.00
6.69	0.50	70.00	10.00	..	20.00	0.50	..	18.00	10.00	11.00	11.00
29.40	0.80	230.00	10.00	..	65.00	0.80	..	48.00	35.00	39.00	43.00
0.50	0.50	23.00	6.00	..	4.75	0.50	..	4.70	4.30	4.50	4.75

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.11. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—85 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
9. Special Prize Award to the students who secured Ist. Division in their High School final examination/post-matric final examinations.	17.00	..	17.56	..	8.73	0.39	10.95	0.96
10. Hostels for girls	15.00	..	15.10	..	0.75	..	3.50	..
11. Establishment of Book Bank	16.00	..	3.75	..	..	..	1.34	..
12. Coaching and Allied Services Centres	7.50	..	5.29	..	1.59	..	2.50	..
13. Scholarships to the students whose parents are engaged in unclean profession in pre-matric classes	13.50	..	11.11	..	2.50	..	2.92	..
14. Grant of opportunity cost to the scheduled caste girl students.	30.00	7.00	10.25	..	7.75	2.00	8.60	2.60
15. Coaching to the students studying in classes X and XII.	30.00	3.00	13.83	..	11.76	..	17.84	2.84
B—NEW SCHEMES								
1. Book aid to the students of primary classes.	..	..	..	..	..	..	..	..
2. Incentive to teachers and institutions.	..	..	..	..	..	..	..	..
3. Compulsory dress to the girl students of primary classes.	..	..	..	..	..	..	..	..
4. Grant for construction of primary school buildings run by department.	..	..	..	..	..	..	..	..
5. Hostels and schools for boys whose parents are engaged in unclean profession.	..	..	..	..	..	..	..	..
6. Coaching Programme in Commerce, Banking, Polytechnic, Medical (CPMT coaching) and Army	..	..	..	..	..	..	..	..
7. Fellowship for Master of Philosophy and Doctrate of Philosophy courses	..	..	..	..	..	..	..	..
Total (I)	1712.00	125.00	1281.47	56.42	552.27	33.37	539.24	36.18

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86		Estimated Outlay for				
	Proposed Outlay		Of which capital content		Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
10.95	0.96	95.00	6.00	..	14.25	0.96	..	17.10	18.30	21.15	24.20
3.50	..	115.00	..	..	12.00	..	..	24.00	25.50	26.00	27.50
1.34	..	10.00	..	..	2.00	..	..	2.40	1.80	1.90	1.90
2.50	..	25.00	..	..	4.00	..	..	4.80	5.00	5.40	5.80
2.92	..	75.00	..	..	10.00	..	..	12.00	14.00	17.00	22.00
8.60	2.60	140.00	10.00	..	22.00	2.44	..	26.40	28.40	30.50	32.70
17.84	2.84	100.00	7.00	..	44.00	2.34	..	32.80	6.80	7.70	8.70
..	..	125.00	10.00	..	23.00	2.00	..	25.00	25.00	25.00	27.00
..	..	10.00	2.00	..	2.00	0.50	..	2.00	2.00	2.00	2.00
..	..	125.00	10.00	..	23.00	2.00	..	25.00	25.00	25.00	27.00
..	..	125.00	40.00	..	8.00	3.00	..	24.00	30.00	32.00	31.00
..	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
..	..	85.00	10.00	..	10.00	3.00	..	12.00	19.00	21.00	23.00
..	..	20.00	..	..	4.00	..	..	4.00	4.00	4.00	4.00
1289.24	36.18	11346.00	518.00	..	1766.74	60.00	..	2173.92	2320.88	2494.70	2589.76

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.11. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(2) Economic Development								
A—CONTINUING SCHEMES								
1. Subsidy to trained graduates in Medical Law and Engineering to establish their profession with registration fee and margin money.	15.00	--	9.00	--	3.00	--	1.20	--
2. Share capital to :								
(i) U.P.S.C. Finance and Development Corporation Ltd.	60.00	--	149.00	--	--	--	--	--
(ii) U.P. Harijan Evam Nirbal Verg Avas Nigam Ltd.	--	--	--	--	--	--	--	--
3. Subsidy for development of agriculture/horticulture.	100.00	14.00	56.90	6.50	15.89	5.00	14.35	5.11
4. Subsidy for development of Small Scale cottage industries.	153.00	21.00	93.50	12.50	16.04	6.00	16.14	6.52
5. Expansion/improvement of technical training centres and polytechnic with common facility centres run by the department.	10.00	..	12.87	1.45	1.53	0.40	2.30	0.80
6. Pre-examination Training Centres								
(i) For engineering/medical classes (PMT coaching).	13.00	..	7.81	..	4.96	..	3.50	..
(ii) For Judicial Services	9.00	..	2.71	..	1.82	..	3.00	..
7. Purchase of agricultural land for landless labourers.	45.00	5.00	31.50	4.00	18.95	5.50	9.35	2.35
8. Construction of shops	25.00	5.00	16.30	2.50	15.67	3.00	14.65	2.30
9. Harijan Conference	..	..	..	..	3.14	..	..	..
10. Discretionary grant for marriage of daughters and treatment of persons suffering from severe diseases.	..	..	2.50	..	2.50	..	5.00	2.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989-- 90	
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1.20	...	35.00	..	..	5.00	..	..	6.00	7.00	8.00	9.00
..	..	395.00	..	..	34.00	..	40.80	90.20	110.00	..	120.00
..	..	50.00	..	..	30.00	..	..	5.00	5.00	5.00	5.00
14.35	5.11	150.00	26.00	..	27.00	3.00	..	32.40	28.20	30.20	32.20
16.14	6.52	300.00	28.00	..	40.00	3.00	..	48.00	51.00	71.00	90.00
2.30	0.80	350.00	100.00	..	65.00	26.00	..	78.00	58.00	69.00	80.00
3.50	..	35.00	..	..	4.50	..	..	6.60	6.90	7.90	9.10
3.00	..	9.00	..	..	1.50	..	..	1.80	1.70	1.90	2.10
9.35	2.35				Dropped.						
14.65	2.30				Dropped.						
..
5.00	2.00	100.00	10.00	..	10.00	2.00	..	12.00	24.00	26.00	28.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.11. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
B—NEW SCHEME								
1. Inter-Caste Marriage Incentive.	..	..	..	..	..	..	..	..
Total, (2)	430.00	45.00	382.09	26.95	83.50	19.90	69.49	19.00
(3) Health, Housing and other schemes								
A—CONTINUING SCHEMES								
1. Subsidy for construction/improvement of houses.	165.00	26.00	137.15	12.20	41.65	5.10	49.16	8.00
2. T.A. for interview in connection with services.	1.00	..	0.45	..	0.01	..	0.20	..
3. Strengthening of administrative set-up.	150.00	15.00	105.98	7.11	38.16	3.34	37.00	6.00
4. Around development of Kols	50.00	..	26.05	..	11.53	..	9.00	..
5. I.D.P. (7 blocks of Mirzapur) Scheme under Civil Right Protection Act—	20.00	..	3.23	..	..	..	0.01	..
6. Establishment of cell for Monitoring Research Survey and Evaluation.	15.00	..	9.15	..	2.46	..	2.00	..
7. Free Legal Aid	17.00	..	..	..	..	..	..	..
8. Development of House Sites	50.00	..	..	..	..	..	..	..
9. Publicity-cum-teaching programme for availing the maximum advantages of the schemes.	5.00	..	2.26	..	..	..	..	..
10. Grant-in-aid to the person family who suffers from atrocities	..	..	11.74	..	9.00	..	12.00	2.00
11. Construction of Houses for Scheduled Casts, Scheduled Tribes and Denotified through Harijan Avam Nirbal Avas Nigam	..	..	..	..	..	..	..	..
(1) Construction of Houses	..	..	..	..	..	..	..	..
(2) Repayment of Loan	..	..	..	..	..	..	..	..
B—NEW SCHEMES								
1. Removal of Untouchability	..	..	..	..	..	..	..	..
Total (3)	473.00	41.00	296.01	19.31	102.81	8.44	109.37	16.70
Total (II)	2615.00	211.00	1959.57	102.68	738.58	61.71	718.10	72.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985—90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	48.00	..	..	8.00	..	..	9.60	9.40	10.00	11.00
69.49	19.08	1472.00	164.00	..	225.00	34.00	..	240.20	281.40	339.00	386.40
49.16	8.74	Marged in scheme No. 11 under Group No. II (3)									
0.20	..	1.00	..	..	0.40	..	..	0.18	0.12	0.14	0.16
37.00	6.00	1100.00	32.00	10.00	196.00	6.00	1.00	235.20	212.20	223.30	233.30
9.00	..	85.00	..	..	15.00	..	..	18.00	16.00	17.00	19.00
0.01	..	Dropped.									
2.00	..	30.00	..	..	6.00	..	..	6.00	6.00	6.00	6.00
..	..	Dropped.									
..	..	Dropped.									
..	..	Dropped.									
12.00	2.00	108.00	10.00	..	25.00	2.00	..	27.00	18.00	18.00	20.00
200.00	..	2000.00	..	..	200.00	..	..	400.00	600.00	400.00	400.00
..	..	517.00	134.00	..	89.93	11.93	..	100.00	105.00	110.00	112.07
..	..	37.00	..	..	5.00	..	..	6.60	8.00	8.00	9.40
309.37	16.74	3878.00	176.00	10.00	537.33	19.93	1.00	792.98	965.32	782.44	799.93
1668.10	72.00	16696.00	858.00	10.00	2529.07	113.95	1.00	3207.10	3567.60	3616.14	3776.09

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.11. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (Contd.).

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
III. Welfare of Scheduled Tribes								
A—CONTINUING SCHEMES								
(1) Education								
1. Establishment /Construction of Hostels for boys and their maintenance.	15.00	10.40	5.00	5.00	4.50	4.50	7.70	7.70
2. Grant of scholarship and non-recurring assistance for purchase of books/appliances to the students of Pre-matric Classes (I to X).	5.10	3.60	2.28	1.36	1.92	0.99	5.66	1.46
3. Reimbursement of fees to recognised non-government educational institutions in pre-matric classes.	3.00	2.00	1.20	0.91	0.66	0.50	1.31	1.16
4. Non recurring Assistance for purchase of book and other appliances to the students studying in Medical, engineering and other technical subjects in postmatric classes.	1.00	..	0.50	..	0.14	..	0.61	0.49
5. Grant to voluntary agencies for schools, libraries and hostels aided by the department.	14.00	..	7.42	..	2.60	..	0.55	0.55
6. Hostels for Girls	11.00	..	1.08	..	1.09	..	..	..
7. Establishment of Ashram Type Schools.	36.00	36.00	5.00	3.12	4.28	1.47	15.26	8.20
Total (1)	85.10	52.00	22.48	10.39	15.19	7.46	31.09	19.56
(2) Economic Development								
A—CONTINUING SCHEMES								
1. Subsidy for Development of agriculture/horticulture.	10.00	6.00	10.27	3.00	3.52	1.50	3.06	2.31
2. Subsidy for development of small scale cottage industries	18.00	9.00	21.00	13.00	6.30	3.50	5.04	4.49

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
7.70	7.70	30.00	15.00	..	7.70	7.70	..	5.30	5.40	5.50	6.10
5.66	1.46	20.00	8.00	..	5.16	1.16	..	3.50	2.70	4.10	4.54
1.31	1.16	15.00	12.00	..	2.00	1.16	..	2.40	3.00	3.40	4.20
0.61	0.49	7.00	4.00	..	2.49	1.49	..	1.71	0.70	0.90	1.20
0.55	0.55	20.00	4.00	..	3.30	1.55	..	3.56	4.20	4.30	4.64
..	..	35.00	..	..	6.00	..	..	7.20	7.30	7.30	7.20
15.26	8.20	55.00	40.00	..	11.00	8.00	..	11.00	11.00	11.00	11.00
31.09	19.56	182.00	83.00	..	37.65	21.06	..	34.67	34.30	36.50	38.88
4.96	2.31	18.00	15.00	..	3.00	2.31	..	3.60	3.40	3.80	4.20
13.16	4.49	18.00	15.00	..	5.00	4.49	..	5.00	2.40	2.60	3.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.11. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Grant for rehabilitation of scheduled Tribes.	18.00	10.00	7.72	4.00	3.22	1.50	3.47	1.75
4. Development of Tribal Blocks.	100.00	100.00	58.41	58.41	22.26	22.26	16.00	16.00
5. Subsidy for development of cash crops.	12.00	..	9.00	..	3.00	..	1.00	..
7. Co-operation	5.00	..	1.00	..	..	..	0.01	..
8. Risk Fund	..	..	5.00	5.00	..	..	..	..
9. Special cell for training backward jaunsaries.	4.00	4.00	1.76	1.76	0.29	0.29	1.50	1.50
Total (2)	167.00	129.00	114.16	85.17	38.59	29.05	30.08	26.05
(3) Health, Housing and other Schemes								
A—CONTINUING SCHEME								
1. Subsidy for construction improvement of houses.	32.00	22.00	18.20	9.00	6.10	3.00	10.76	4.93
2. Grant to Voluntary Agencies	11.00	..	5.57	..	1.75	..	1.75	..
3. T.A. for attending interviews in connection with employment.	0.10	..	0.06	..	0.02	..	0.02	..
4. Development of Bhotias	41.00	41.00	22.98	22.98	8.05	8.05	8.20	8.20
5. Grant for socio-cultural programme.	1.80	..	0.25	..	0.25	..	0.25	..
6. Share capital to U.P. Scheduled Tribes Development Corporation.	35.00	..	30.00	..	..	..	0.01	0.01
7. Integrated Tribal Development project Kheri.	30.00	..	109.00	..	10.90	..	4.00	..
8. Tharu Yojna-Gonda	..	..	31.05	..	7.22	..	4.00	..
9. Research and Training	5.00	..	4.00	..	1.11	..	1.30	..
10. Tribal Sub-Plan	30.00	30.00	..	..	..	..	0.75	0.75
Total (3)	185.90	93.00	221.11	31.98	35.40	11.05	31.04	13.89
Total (III)	438.00	274.00	357.75	127.54	89.18	47.56	92.21	59.50

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
3.47	1.75	18.00	15.00	..	2.50	1.75	..	3.00	3.50	4.00	5.00
16.00	16.00	100.00	100.00	..	16.00	16.00	..	20.00	22.00	22.00	20.00
1.00	..	12.00	..	..	1.00	..	..	2.00	3.00	3.00	3.00
0.01	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
..	..	dropped.			..	..	..	..	..	..	..
1.50	1.50	6.00	6.00	..	1.50	1.50	..	1.50	1.00	1.00	1.00
40.10	26.05	177.00	151.00	..	30.00	26.05	..	36.10	36.30	37.40	37.20
10.76	4.93	Merged in Scheme No. 11 under Group No. II (3)									
1.75	..	11.00	..	..	2.00	..	..	2.00	2.20	2.30	2.50
0.02	..	0.15	..	..	0.10	..	..	0.02	0.01	0.01	0.01
8.20	8.20	47.00	47.00	..	8.21	8.21	..	8.79	10.00	10.00	10.00
0.25	..	2.00	..	..	0.25	..	..	0.30	0.40	0.50	0.55
0.01	0.01	30.00	..	..	..	..	..	..	10.00	10.00	10.00
7.97	..	115.00	..	..	9.00	..	..	12.00	24.00	31.00	39.00
12.03	..	113.00	..	..	12.00	..	..	14.40	25.00	29.00	32.60
1.30	..	10.00	..	..	1.00	..	..	1.20	2.30	2.50	3.00
0.75	0.75	5.00	5.00	..	0.75	0.75	..	1.25	1.00	1.00	1.00
43.04	13.89	333.15	52.00	..	33.31	18.96	..	39.96	74.91	86.31	98.66
114.23	59.50	692.15	286.00	..	100.96	55.07	..	110.73	145.51	160.21	174.74

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.11. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
IV. Welfare of Denotified and Nomadic Tribes.								
(1) Education								
A—CONTINUING SCHEMES								
1. Grant of stipend to N.R.A. for purchase of books/appliances to the students of denotified tribes and non-scheduled tribes in Pre-matric classes (I to X).	8.00	..	6.78	..	3.63	..	10.37	..
2. Establishment/construction and improvement of Ashram type Schools for saheria etc. with maintenance charges of A.T.S. students.	72.40	..	26.87	..	18.16	..	0.30	..
3. Establishment/construction and maintenance of hostels established by the department/voluntary agencies.	16.60	..	7.63	..	2.00	..	9.66	..
Total (1)	97.00	..	41.28	..	23.79	..	20.33	..
(2) Economic Development								
A—CONTINUING SCHEMES								
1. Subsidy for development of agriculture/horticulture.	15.00	..	9.00	..	1.38	..	4.47	..
2. Subsidy for development of small/scale cottage industries.	30.00	..	9.00	..	0.87	..	4.88	..
3. Grant for rehabilitation of denotified tribes.	30.00	..	18.00	..	2.00	..	6.14	..
4. Economic development of denotified tribes who are included in the list of scheduled castes.	30.00	..	18.00	..	6.00	..	2.38	..
5. Around development of Musharas.	40.00	..	23.25	..	8.85	..	1.85	..
6. Grant to Tarai Nigam for Non-scheduled Tribes.	40.00	..	21.00	..	7.00	..	0.30	..
Total (2)	185.00	..	98.25	..	26.10	..	20.02	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
10.37	..	64.85	..	..	8.00	..	..	14.00	13.20	14.30	15.35
0.30	..	90.00	..	..	19.00	..	..	18.00	17.00	18.00	18.00
9.66	..	30.00	..	..	4.00	..	..	6.00	6.00	7.00	7.00
20.33	..	184.85	..	..	31.00	..	..	38.00	36.20	39.30	40.35
10.98	..	35.00	..	..	6.00	..	..	7.00	7.00	7.00	8.00
11.88	..	40.00	..	..	10.00	..	..	10.00	6.00	7.00	7.00
6.14	..	30.00	..	..	6.00	..	..	6.00	6.00	6.00	6.00
2.38	..	30.00	..	..	6.00	..	..	6.00	6.00	6.00	6.00
1.85	..	60.00	..	..	10.00	..	..	12.00	12.00	13.00	13.00
0.30	..	50.00	..	..	8.00	..	..	10.00	10.00	11.00	11.00
33.53	..	245.00	..	..	46.00	..	..	51.00	47.00	50.00	51.00

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.11. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—(Concl.d.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(3) Health, Housing and other schemes								
A—CONTINUING SCHEME								
1. Subsidy for reconstruction/improvement of houses.	30.00	..	22.00	..	8.00	..	3.76	..
Total (3)	30.00	..	22.00	..	8.00	..	3.76	..
Total (IV)	312.00	..	161.53	..	57.89	..	44.11	..
V. Welfare of other Backward Classes								
<i>Education</i>								
A—CONTINUING SCHEME								
Grant of scholarship and non-recurring assistance to the students of Pre-matric classes (Classes I to X).	135.00	15.00	85.40	6.90	33.00	3.00	37.58	3.50
Total (V)	135.00	15.00	85.40	6.90	33.00	3.00	37.58	3.50
Total, Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes.	3500.00	500.00	2564.25	237.12	918.65	112.27	892.00	135.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86		Estimated Outlay for				
	Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90		
Total	Hills	Total	Hills	Total	Hills						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
3.76	..										
3.76	..	..	..	..	..	..	..	..	..	..	..
57.62	..	429.85	..	..	77.00	..	..	89.00	83.20	89.30	91.35
37.58	3.50	282.00	56.00	..	67.97	5.00	..	55.00	55.00	56.00	48.03
37.58	3.50	282.00	56.00	..	67.97	5.00	..	55.00	55.00	56.00	48.03
1877.53	135.00	1810.000	1200.00	10.00	2775.00	175.00	1.00	3461.83	3851.31	3921.65	4090.21

merged in scheme No. 11 under group No. II (3)

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.12 Social Welfare

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>I—Social Welfare Departments</i>								
I—Direction and Administration								
1. Strengthening of monitoring Cell.	..	..	7.69	..	4.45	..	3.60	..
2. Establishment of Training Institution.	..	..	..	..	..	..	..	..
3. Intensification of Publicity	..	..	..	..	..	..	..	..
4. Construction of building for Training Institution.	..	..	..	..	..	..	..	..
Sub-Total (1)	..	..	7.69	..	4.45	..	3.60	..
II—Education and Welfare of of Handicapped								
<i>Residential Institution for Handicapped</i>								
1. Establishment of Home for mentally retarded women.	..	..	..	..	..	..	..	..
<i>Educational Facilities</i>								
2. Scholarship to Physically and mentally handicapped student up to VIIIth class.	5.00	..	3.22	..	2.20	..	3.00	..
3. Scholarship to children of physically handicapped persons.	1.00	..	0.32	..	0.20	..	0.80	..
4. Scholarship to the hostellers, Government Deaf and Dumb and Blind School.	..	..	0.42	..	0.78	..	1.00	..
<i>General Facilities</i>								
5. Grant to physically handicapped for purchase of artificial limbs.	9.50	..	4.79	..	2.00	..	2.00	..
6. Grant-in-aid for maintenance of destitute physically and mentally handicapped persons.	5.00	..	19.58	..	16.66	..	5.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90			
Total	Hills	Total	Hills	Total	Hills			1986- 87	1987- 88	1988- 89	1989- 90
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
3.50	..	25.00	..	..	4.50	..	..	3.85	4.25	6.40	7.00
..	..	50.00	..	..	8.00	..	..	7.70	8.50	12.80	14.00
..	..	25.00	..	..	3.50	..	..	4.00	4.25	6.40	7.23
..	..	25.00	..	..	..	..	..	..	25.00	..	..
3.50	..	125.00	..	25.00	16.00	..	..	15.22	41.75	25.60	26.10
..	..	10.00	..	..	1.40	..	..	1.90	2.00	2.20	2.50
2.00	..	17.00	2.00	..	2.00	0.40	..	3.50	3.50	4.00	4.00
0.20	..	7.50	1.00	..	1.50	0.20	..	1.50	15.0	1.50	1.50
0.30	..	13.50	..	..	2.10	..	..	2.50	2.70	3.00	3.20
1.50	..	16.00	1.00	..	2.00	0.20	..	3.00	3.00	4.00	4.00
71.97	..	562.50	15.00	..	200.50	3.00	..	106.50	112.50	118.50	24.50

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.12 Social Welfare—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7. Free travelling facilities to blind and physically handicapped persons in U.P.S.R.T.C. Buses.	..	..	2.00	..	..	..	1.50	..
8. State award to physically handicapped employees and their employers.	0.60	..	0.20	..	0.10	..	0.10	..
9. Construction of building of departmental Institute for education and welfare of handicapped.	..	..	..	..	..	..	..	..
Sub-Total (II)	21.10	..	30.53	..	21.94	..	13.40	..
III—Child Welfare								
1. Shishu Shala in Sweeper Colony in rural/urban slum areas.	35.80	..	22.97	..	9.16	..	13.20	..
2. I.C.D.S. Projects	258.09	58.51	117.56	34.68	48.15	12.48	43.69	12.19
3. Miscellaneous expenditure on children's day and construction of Bal Bhawan.	32.40	..	10.69	..	3.86	..	4.00	..
4. Establishment of Shishu Shala in slum area.	..	..	..	..	..	..	..	..
5. Construction of building of departmental Institution for child welfare programmes.	..	..	..	..	..	..	..	..
Sub-Total (III)	326.29	58.51	151.22	34.68	53.17	12.48	60.89	12.19
IV—Women Welfare								
1. Grant to poor destitute women for the purchase of sewing, knitting and weaving machine for their rehabilitation.	6.89	6.89	3.00	3.00	0.78	0.78	1.00	1.00
2. Grant to destitute widows for their maintenance.	44.00	7.50	65.49	..	42.89	1.46	56.31	6.81

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
0.50	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
0.10	..	1.25	..	..	0.25	..	..	0.25	0.25	0.25	0.25
..	..	194.00	..	194.00	20.00	..	20.00	60.00	40.00	40.00	34.00
21.26	..	831.75	19.00	194.00	231.75	3.80	20.00	181.15	167.45	175.45	75.95
12.39	..	80.00	..	..	14.00	..	..	15.00	16.00	17.00	18.00
40.72	12.19	330.00	7.75	..	55.00	13.80	..	63.00	66.00	71.50	74.50
2.00	..	30.00	..	..	6.00	..	..	6.00	6.00	6.00	6.00
..	..	2.00	2.00	..	..	..	..	..	..	0.80	1.20
..
55.11	12.19	130.00	..	130.00	30.00	13.80	..	30.30	30.00	30.00	30.00
1.00	1.00	7.50	7.50	..	1.50	1.50	..	1.50	1.50	1.50	1.50
331.82	6.81	1198.25	230.00	..	369.75	34.00	..	190.48	196.48	202.48	239.06

Major Head of Development—9—SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development 9.12—Social Welfare (Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3. Establishment of knitting and weaving centre for training destitute women.	..	..	..	..	1.30	..	2.00	..
4. Establishment of training-cum-production centre for indigent women.	..	..	..	..	..	..	..	..
5. Subsidy to destitute women under I.R.D. Scheme.	..	..	..	..	..	..	..	..
6. Counselling Services for victims of dowry.	..	..	..	..	..	..	..	..
7. Construction of building of departmental institution for Women Welfare.	..	..	..	..	..	..	..	..
Sub-Total (IV)	50.89	14.39	68.49	3.00	44.97	2.24	59.31	7.81
V—Welfare of Poor and Destitutes								
1. Home for aged and infirm in hill areas.	7.50	7.50	..	..	0.40	0.40	1.00	1.00
2. Grant-in-aid for the rehabilitation of inmates discharged from various institutes.	16.00	..	5.92	..	3.05	..	3.00	..
3. Wages to inmates of departmental institution.	2.45	..	1.21	..	0.50	..	0.50	..
4. Construction of building for departmental institution for Welfare of poor and destitutes.	..	..	..	..	..	..	..	..
Sub-Total (V)	25.95	7.50	7.13	..	3.95	0.40	4.50	1.00
VI—Correctional Services								
1. Implementation of Central Probation Act.	48.86	4.00	19.49	1.43	8.33	1.28	10.26	2.26
2. Juvenile Courts	17.00	..	7.34	..	3.09	..	3.50	..
3. Construction of building for departmental Institution for correctional services.	..	..	..	..	..	..	..	..
Sub-Total (VI)	65.86	4.00	26.83	1.43	11.42	1.28	13.76	2.26

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay		Of which capital content		Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1.82	..	7.50	..	..	1.50	..	..	1.50	1.50	1.50	1.50
..	..	4.00	4.00	..	..	..	..	..	..	1.90	2.10
..	..	10.00	5.00	..	1.00	1.00	..	2.00	2.00	2.00	3.00
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
..	..	85.00	..	85.00	15.00	..	15.00	50.00	20.00	..	..
324.64	7.81	1317.25	246.50	85.00	389.75	36.50	15.00	246.48	222.48	210.38	248.16
1.00	1.00	10.00	10.00	..	1.90	1.90	..	2.00	2.00	2.00	2.10
3.00	..	20.00	..	..	4.00	..	..	4.00	4.00	4.00	4.00
0.30	..	30.00	..	..	0.60	..	..	0.60	0.60	0.60	0.60
..	..	15.00	..	15.00	15.00	..	15.00	..	..	..	..
4.30	1.00	48.00	10.00	15.00	21.50	1.90	15.00	6.60	6.60	6.60	6.70
7.30	2.26	55.00	..	..	8.00	..	..	11.05	11.25	12.20	12.50
2.80	..	10.00	2.00	..	..	..	..	2.00	2.00	2.80	3.20
..	..	551.00	..	551.00	20.00	..	20.00	200.00	181.00	150.00	..
10.10	2.26	616.00	2.00	551.00	28.00	..	20.00	213.00	194.25	165.00	15.70

Major Head of Development—9—SOCIAL AND COMMUNITY SERVICES

Sub-major Head of Development—9.12—Social Welfare—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Ependiture		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
VII—Grant to Voluntary Organisations								
<i>Welfare of Children—</i>								
1. Grant to voluntary organisa- tion for Welfare of Child Welfare.	5.00	..	3.00	..	1.00	..	1.00	..
2. Grant to voluntary organisa- tion for running Shishu Shala and balbaries.	9.50	..	5.13	..	2.10	..	.00	..
3. Grant to voluntary organisa- tion for maintenance of destitute children	25.00	..	9.98*	..	4.82	..	5.00	..
4. Grant-in-aid to Social Welfare Advisory Board	8.75	..	4.00	..	2.00	..	2.00	..
<i>Welfare of women</i>								
5. Grant to voluntary organisa- tion for construction of working women hostels	8.00	..	5.60	..	1.00	..	1.00	..
6. Grant to voluntary organisa- tion for rehabilitation and training of destitute women.	10.00	..	2.33	..	1.17	..	2.00	..
<i>Welfare of handicapped and others</i>								
7. Grant to voluntary organisa- tion for eradication of dowry.	..	..	..	..	..	..	..	..
8. Grant to voluntary organisa- tion for welfare of mentally handicapped persons.	7.00	..	4.50	..	2.00	..	2.00	..
Sub-Total (VII)	73.25	..	33.83	..	14.09	..	15.00	..
VIII—Others								
1. Rationalisation of enhanced cost of maintenance.	54.75	..	44.30	..	19.98	..	10.00	..
2. Strengthening of Continuing Schemes.	9.00	..	4.60	..	3.00	..	2.00	..
Sub-Total (VIII)	63.75	..	48.90	..	22.98	..	12.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1.00	...	5.00	—	—	1.00	...	..	1.00	1.00	1.00	1.00
1.00	..	15.00	..	..	2.00	...	...	3.00	3.00	3.50	3.50
5.00	..	25.00	..	..	5.00	..	...	5.00	5.00	5.00	5.00
2.00	..	20.00	..	..	4.00	..	—	4.00	4.00	4.00	4.00
1.00	..	25.00	..	..	4.00	..	..	5.00	5.00	5.00	6.00
2.00	..	10.00	...	..	2.00	..	..	2.00	2.00	2.00	2.00
..	..	5.00	..	..	..	..	..	1.00	1.00	1.50	1.50
1.50	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
13.50	..	115.00	..	..	20.00	..	..	23.00	23.00	24.00	25.00
16.04	..	300.00	..	..	40.00	..	...	50.00	60.00	70.00	80.00
1.00	..	25.00	..	..	4.00	..	..	5.00	5.00	5.00	6.00
17.04	..	325.00	..	..	44.00	..	..	55.00	65.00	75.00	86.00

Major Head of Development—9: SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.12 Social Welfare—(Concl'd.)**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Schemes transferred to Non-Plan	272.91	35.60	95.15	13.87	51.78	9.65	58.54	16.74
Sub-Total (1)	900.00	120.00	467.43	52.98	228.75	26.05	241.00	40.00
2. Sanik Kalyan Department								
Sanik Kalyan Department ..	--	--	28.28	28.28	7.00	7.00	15.00	15.00
Total, 9.12 Social Welfare	900.00	120.00	495.71	81.26	235.75	33.05	256.00	55.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
63.87	17.74	..	..	..	..	..	..	..	..	..	..
578.63	41.00	3950.00	250.00	1000.00	856.00	56.00	100.00	854.83	838.53	807.33	593.31
15.00	15.00	638.00	138.00	..	36.00	36.00	..	150.00	150.00	150.00	152.00
593.63	56.00	4588.00	388.00	1000.00	892.00	92.00	100.00	1004.83	988.53	957.33	745.31

Major Head of Development—9. SOCIAL AND COMMUNITY SERVICES**Sub-major Head of Development—9.13 Nutrition**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Education Department								
(i) Mid-day Meal ..	185.50	..	49.05	..	12.54	..	24.00	..
(ii) Special Nutrition Programme	127.56	30.00	13.10	3.90	4.26	3.26	15.00	5.00
Sub-Total (1) ..	313.00	30.00	62.15	3.90	16.80	3.26	39.00	5.00
2. Rural Developments Department								
(i) Special Nutrition Programme	215.00	55.00	118.00	22.00	35.55	15.00	40.00	20.00
(ii) Applied Nutrition Programme	117.00	50.00	75.75	26.11	25.00	12.00	36.00	15.00
Sub-Total (2) ..	332.00	105.00	193.75	48.11	60.55	27.00	76.00	35.00
3. Social Welfare Department								
Special Nutrition Programme ..	355.00	55.00	336.65	22.00	243.12	32.35	295.00	50.00
Total, 9.13—Nutrition ..	1000.00	150.00	592.55	74.01	320.47	62.61	410.00	90.00

(Rupees in lakh)

1984-85 Anticipated Expenditure	Seventh Plan (1985-90)				1985-86			Estimated Outlay for			
	Proposed Outlay	Of which capital content	Proposed Outlay	Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90			
Total	Hills	Total	Hills	Total	Hills						
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
26.06	..	250.00	..	..	40.00	..	..	53.00	52.00	52.50	52.50
13.17	5.00	50.00	50.00	..	10.00	10.00	..	10.00	10.00	10.00	10.00
39.23	5.00	300.00	50.00	..	50.00	10.00	..	63.00	62.00	62.50	62.50
45.00	20.00	420.00	175.00	..	65.00	30.00	..	88.75	88.75	88.75	88.75
30.00	15.00	340.00	175.00	..	45.00	20.00	..	73.75	73.75	73.75	73.75
75.00	35.00	760.00	350.00	..	110.00	50.00	..	162.50	162.50	162.50	162.50
295.00	56.00	4500.00	450.00	..	720.00	75.00	..	840.00	920.00	1000.00	1020.00
409.23	90.00	5560.00	850.00	..	880.00	135.00	..	1065.50	1144.50	1225.00	1245.00

Major Head of Development—10 ECONOMIC SERVICES

Sub-major Head of Development—10.01 Secretariat Economic Services

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
A. Secretariat Economic Services								
<i>(1) Planning Research and Action Division</i>								
1. In-service training programme	6.50	..	2.37	..	0.98	..	1.00	..
2. Research activities of PRAD	12.00	..	6.31	..	2.31	..	3.30	..
3. Phulpur pottery project ..	17.00	..	8.45	..	1.94	..	2.00	..
4. Field service cell (Khandsari)	2.50	..	2.39	..	1.08	..	1.00	..
5. Design and construction cell	5.50	..	1.88	..	0.69	..	0.90	..
6. Co-operative hospital ..	10.00	..	1.43	..	0.70	..	0.75	..
7. Mini-dairy programme ..	1.00	..	0.13	..	..	..	..	..
8. Panchayat Samagra Vikas Yojna	2.00	..	0.74	..	..	..	..	..
9. Ashmoh Cement	3.00	..	0.65	..	0.50	..	0.50	..
10. Soyabeen Surajmukhi oil expeller.	4.00	..	0.97	..	0.27	..	0.40	..
11. Minor Irrigation Cell ..	15.00	..	2.15	..	1.27	..	2.30	..
12. Oxidation Pond ..	3.00	..	0.14	..	0.33	..	0.65	..
13. Stone breaking co-operative in Shankergarh.	..	..	1.00	..	..	..	..	..
Sub-Total ..	81.50	..	28.61	..	10.07	..	12.80	..
NEW SCHEMES								
Manufacture of liquid sugar from khandsari molasses.	..	..	..	..	..	..	..	..
Sub-Total (1) ..	81.50	..	28.61	..	10.07	..	12.80	..
<i>(2) Language Department</i>								
1. Training of Typists and Stenographers under the scheme relating to the employment to educated un-employed.	..	..	1.86	..	0.86	..	1.00	..
2. Bhasha Nidhi ..	..	..	1000.00	..	..	..	..	..
Sub-Total (2)	..	..	1001.86	..	0.86	..	1.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1.00	..	7.50	..	..	1.50	..	..	1.50	1.50	1.50	1.50
3.30	..	15.00	..	..	3.00	..	..	3.00	3.00	3.00	3.00
2.00	..	11.00	..	..	3.64	..	..	4.07	3.29	..	..
1.00	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
0.90	..	6.00	..	..	1.50	..	..	1.50	1.00	1.00	1.00
0.75	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
..
..
0.50	..	3.00	..	..	0.75	..	..	0.75	0.50	0.50	0.50
0.40
2.30	..	15.00	..	..	3.00	..	..	3.00	3.00	3.00	3.00
0.65
..	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
12.80	..	77.50	..	..	17.39	..	..	17.82	16.29	13.00	13.00
..	..	6.01	..	..	1.17	..	..	1.18	1.18	1.24	1.24
12.80	..	83.51	..	..	18.56	..	..	19.00	17.47	14.24	14.24
1.00	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
..
1.00	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00

Major Head of Development—10. ECONOMIC SERVICES

Sub-major Head of Development—10.01 Secretariat Economic Services (Concl'd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(3) Hill Development Department								
Strengthening of planning cell at Secretariat level and establishment of a monitoring cell in Hill Development Department.	10.00	10.00	0.93	0.93	1.04	1.04	2.00	2.00
(4) Planning Department								
1. Uttar Pradesh Development System Corporation.	30.00	--	1.00	--	--	--	--	--
2. Consultancy/Surveys/Studies/Seminars.	25.00	..	4.40	..	1.67	..	15.00	10.00
Sub-Total (4)	55.00	..	5.40	..	1.67	..	15.00	10.00
(5) Secretariat Administration Department (Stationery)								
Sub-Total (A)	146.50	10.00	1037.80	0.93	14.64	1.04	31.80	12.00
B. Planning Commission								
State Planning Commission	125.00	--	34.09	..	18.70	--	28.00	--
C. Monitoring and Evaluation								
1. State Planning Institute (New Divisions)	265.00	80.00	86.76	3.25	37.69	5.12	45.00	10.00
2. Evaluation Division	55.00	--	32.47	..	6.65	--	8.00	--
3. Training Division	--	--	10.90	..	5.53	--	10.00	..
4. Bureau of Public Enterprises	20.00	..	15.26	..	7.00	--	7.00	--
Sub-Total (C)	340.00	80.00	145.39	3.25	56.87	5.12	70.30	10.00
Total, 10.01—General Economic Services.	611.50	90.00	1202.44	4.18	90.21	6.16	129.80	22.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86		Estimated Outlay for				
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
2.00	2.00	25.00	25.00	--	3.00	3.00	...	4.00	5.00	6.00	7.00
--	--	40.00	--	40.00	40.00	--	--	--	--	--	--
5.00	--	125.00	50.00	...	25.00	10.00	..	25.00	25.00	25.00	25.00
5.00	..	165.00	50.00	40.00	65.00	10.00	..	25.00	25.00	25.00	25.00
1.00	..	5.00	..	..	1.00	..	..	1.00	1.00	1.00	1.00
21.80	2.00	283.51	75.00	40.00	88.56	13.00	..	50.00	40.47	47.24	48.24
25.00	--	150.00	--	--	40.00	--	...	30.00	30.00	25.00	25.00
51.50	10.00	415.00	90.00	..	55.00	10.00	..	69.00	83.00	97.00	11.00
8.00	--	60.00	--	--	10.00	--	...	10.00	12.00	13.00	15.00
10.00	--	100.00	--	..	15.00	..	..	15.00	20.00	25.00	25.00
8.80	..	500.00	..	355.00	80.00	..	50.00	100.00	130.00	135.00	55.00
78.30	10.00	1075.00	90.00	355.00	160.00	10.00	50.00	194.00	245.00	270.00	206.00
125.10	12.00	1508.51	165.00	395.00	288.45	23.00	50.00	274.00	324.47	342.24	279.24

Major Head of Development—10. ECONOMIC SERVICES

Sub-major Head of Development—10.02 Economic Advice and Statistics

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Strengthening of statistical and plan formulation machinery at the district level.	73.75	12.00	44.36	10.67	20.99	5.55	22.40	3.50
2. Creation of statistical and plan formulation machinery at the Divisional Headquarters.	58.00	5.00	22.10	..	13.16	2.47	15.65	2.00
3. Strengthening of Economics and Statistics Division at Headquarters.	6.13	..	..	..	..	..	1.37	..
4. Establishment of Data Bank and economic analysis of statistical data.	5.51	..	3.72	..	1.92	..	2.64	..
5. Installation of Computer	55.00	..	7.95	..	74.86	..	37.80	..
6. Construction of Yojna Bhawan	509.47	..	190.38	..	79.96	..	86.21	..
7. Establishment of a Training Unit at the State Headquarters.	5.37	..	0.83	..	..	..	..	..
8. Strengthening of administrative machinery of Economics and Statistics Division at Headquarters.	6.69	..	..	..	0.19	..	2.30	..
9. Strengthening of statistical and plan formulation machinery of Economics and Statistics Division at the Divisional Headquarters.	26.08	1.85	1.23	..	1.18	..	2.51	0.35
10. Creation of a separate cadre of punch verifier/operators and punch supervisors.	10.54	..	2.93	..	2.15	..	5.77	..
11. Decentralisation of planning machinery.	..	..	20.63	..	21.43	0.41	24.10	3.30
12. Strengthening of Economics and Statistics Division at the Headquarters due to decentralisation of the planning machinery.	..	..	..	..	..	..	1.50	..
13. Improvement of industrial statistics.	5.50	..	..	..	..	..	2.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
28.45	9.55	..	..	..	..	..	..	..	..	..	..
13.65
1.37
2.64
37.80
86.21	..	408.18	..	408.18	232.60	..	232.60	175.58	..	..	..
..
2.30
2.16
3.67
20.80
..
..	..	15.20	..	..	1.58	..	..	3.00	3.30	3.52	3.80

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	23.36	..	..	2.62	..	..	4.57	4.98	5.39	5.80
--	..	24.50	..	..	2.88	--	--	5.07	5.25	5.50	5.80
..
..
..	--
--	--	18.00	18.00	..	2.40	2.40	..	3.40	3.90	4.15	4.15
..
..
2.10	--	--	--
..	--
..	--	..	--
--	..	14.25	--	..	1.61	--	--	2.74	3.05	3.30	3.55

Major Head of Development—10. ECONOMIC SERVICES

Sub-major Head of Development—10.02. Economic Advice and Statistics—(Contd.)

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
26. Strengthening of Housing Cell
27. Establishment of a Research Unit in the Economics and Statistics Division at State Headquarters.
28. Improvement of Social Statistics
29. Establishment of a small printing press in Economics and Statistics Division.
30. Re-organisation and improvement of Economics and Statistics Division at the headquarters level and strengthening according to administrative needs.
31. Re-organisation and improvement of Economics and Statistics Division at the division level and strengthening according to administrative needs.
32. Re-organisation and improvement of Economics and Statistics Division at the district level and strengthening according to administrative needs.
33. Improvement of Employees Statistics.
Total 10.02. Economics Advice and Statistics.	800.00	20.00	274.73	10.67	115.84	8.43	237.00	12.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
..	..	8.82	..	..	0.94	..	..	1.70	1.88	2.00	2.30
..	..	23.24	..	..	2.91	..	..	4.60	4.93	5.25	5.55
..	..	79.25	8.20	..	14.50	0.80	..	15.25	16.00	16.60	17.00
..	..	8.13	..	..	2.93	..	..	1.15	1.25	1.35	1.45
..	..	23.75	..	..	4.23	..	..	4.25	4.67	5.09	5.51
..	..	37.32	7.70	..	4.30	0.81	..	7.52	8.00	8.50	9.00
..	..	215.58	33.00	..	34.58	7.19	..	50.00	55.00	36.00	40.00
..	..	25.42	8.10	..	3.92	0.80	..	5.00	5.25	5.50	5.75
201.15	9.55	925.00	75.00	408.18	312.00	12.00	232.60	283.83	117.46	102.05	109.66

Major Head of Development—10. ECONOMIC SERVICES**Sub-major Head of Development—10.03 Weights and Measures**

Name of the Scheme/Project	Sixth Five Year Plan (1980-85) Agreed Outlay		1980-83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Metric Weights and Measures	8.00	...	6.41	..	9.15	0.44	11.00	2.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay	Of which capital content		Proposed Outlay	Of which capital content		1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
17.00	2.00	85.00	15.00	..	17.00	2.00	..	17.00	17.00	17.00	17.00

Major Head of Development—10. ECONOMIC SERVICES

Sub-major Head of Development—10.04. Other General Economic Services

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(A) Development of Financial Institutions								
1. Regional Rural Banks	10.00	...	26.25	3.75	7.50	..	3.75	...
2. Regional Offices of Institutional Finance.	..	..	2.30	..	1.05	...	1.25	..
3. District offices of Institutional Finance.	..	..	..	..	..	..	..	..
4. Expansion of Headquarter	...	...	...	...	...	...	...	...
Total (A)	10.00	..	28.55	3.75	8.55	...	5.00	...
(B) National Savings								
	..	..	8.31	..	5.83	..	7.98	...
Total, 10.04 Other General Economic Services	10.00	..	36.86	3.75	14.38	...	12.98	...

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
26.25	11.25	..	..	..	..	..	..	..	..	..	..
2.10	..	78.12	13.83	..	21.50	..	..	16.05	13.38	13.44	13.75
..	..	148.64	23.17	..	11.50	..	..	26.02	31.92	36.51	42.69
..	..	10.24	..	..	2.00	..	..	2.02	2.04	2.06	2.12
28.35	11.25	237.00	37.00	..	35.00	..	..	44.09	47.34	52.01	58.56
7.98	..	100.00	..	..	25.00	..	..	20.00	20.00	18.00	17.00
36.33	11.25	337.00	37.00	..	60.00	..	..	64.09	67.34	70.01	75.56

Major Head of Development—11. GENERAL SERVICES

Sub-major Head of Development—11.01 Stationery and Printing

Name of the Scheme/Project (q)	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total (2)	Hills (3)	Total (4)	Hills (5)	Total (6)	Hills (7)	Total (8)	Hills (9)
CONTINUING SCHEMES								
1. Government Press, Rampur	158.00	..	91.96	..	26.62	..	42.99	..
2. Government Press, Varanasi	173.00	..	113.26	..	25.51	..	40.46	..
3. Government Press Roorkee,	197.00	..	90.90	..	15.39	..	18.76	..
4. Government Branch Press, Hazratganj, Lucknow.	64.91	..	43.67	..	4.75	..	2.79	..
5. Miscellaneous	4.09	..	1.90	..	1.08	..	..	..
NEW SCHEMES								
6. Government Press, Gorakhpur	..	..	..	..	..	..	..	..
7. Government Press, Agra	..	..	..	..	..	..	..	..
8. Government Press, Jhansi	..	..	..	..	..	..	..	..
9. Government Press, Naini Tal	..	..	..	..	..	..	..	..
10. Modernisation of Government Press, Lucknow and Roorkee.	..	..	..	..	..	..	..	..
Total, 11.01 Stationery and Printing	597.00	..	341.69	..	73.35	..	105.00	..

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86		Estimated Outlay for				
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills	Total	Hills	Total	Hills				
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
61.54	..	150.00	..	80.00	51.00	..	17.99	99.00	..	..	..
42.57	..	160.00	..	105.00	39.80	..	13.89	120.20	..	..	..
26.43	..	141.00	..	130.00	49.20	..	41.81	91.80	..	..	..
2.50	..	10.00	..	..	5.00	..	..	5.00	..	..	..
1.56
..	..	97.25	..	75.00	10.25	..	10.25	14.75	29.00	26.25	17.00
..	..	97.25	..	75.00	10.25	..	10.25	14.75	29.00	26.25	17.00
..	..	97.25	..	75.00	10.25	..	10.25	14.75	29.00	26.25	17.00
..	..	97.25	97.25	75.00	10.25	10.25	10.25	14.75	29.00	26.25	17.00
..	..	300.00	..	300.00	14.00	..	14.25	71.50	71.50	71.50	71.50
134.60		1150.00	97.25	915.00	200.00	10.25	128.69	446.50	187.50	176.50	139.50

Major Head of Development—11. GENERAL SERVICES**Sub-major Head of Development—11.02 Civil Supplies**

Name of the Scheme/Project	Sixth Five Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
	Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1. Food and Civil Supplies Godowns.	60.00	10.00	25.26	8.86	8.15	7.15	10.00	5.00
2. State Employees, Welfare Corporation.	10	..	4.00	..	2.00	..	2.00	..
Total, 11.02 Civil Supplies	70.00	10.00	29.26	8.86	10.15	7.15	12.00	5.00

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985—90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
10.00	5.00	175.00	75.00	175.00	30.00	15.00	30.00	40.00	35.00	35.00	35.00
2.00	..	10.00	..	..	2.00	..	..	2.00	2.00	2.00	2.00
12.00	5.00	185.00	75.00	175.00	32.00	15.00	30.00	42.00	37.00	37.00	37.00

STATEMENT—G. N. 3

Physical Targets and Achievements

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
I—Agriculture and Allied Services														
1 PRODUCTION OF FOODGRAINS														
(i) Rice														
	Irrigated	0010	'000 Tonnes	..	..	..	..	..	..	..	..	..	..	..
	Unirrigated	0020	"	..	..	..	..	..	..	..	..	..	..	..
	Total	0030	"	7700	5646	6792	7300	7500	11600	7600	8400	9200	10000	11000
(ii) Wheat														
	Irrigated	0040	"	..	..	..	..	..	..	..	..	..	..	..
	Unirrigated	0050	"	..	..	..	..	..	..	..	..	..	..	..
	Total	0060	"	13000	15258	16165	16500	16500	24000	17800	19200	20700	21000	24000
(iii) Jowar														
	Irrigated	0070	"	..	..	..	..	..	..	..	..	..	..	..
	Unirrigated	0080	"	..	..	..	..	..	..	..	..	..	..	..
	Total	0090	"	550	284	538	500	500	600	520	540	560	580	600
(iv) Bajra														
	Irrigated	0100	'000 Tonnes	..	..	..	..	..	..	..	..	..	..	..
	Unirrigated	0110	"	..	..	..	..	..	..	..	..	..	..	..
	Total	0120	"	850	741	858	850	860	1200	920	980	1050	1120	1200

(v) <i>Maize</i>												
Irrigated	0130	..	..	..	..	..	..	..	..	..	..	..
Unirrigated	0140	..	..	..	..	..	..	..	..	..	..	..
Total	0150	1100	836	1120	1200	1130	1200	1140	1160	1170	1180	1200
(vi) <i>Other Cereals</i>												
Irrigated	0160	..	..	..	..	..	..	..	..	..	..	..
Unirrigated	0170	..	..	..	..	..	..	..	..	..	..	..
Total	0180	1040	1177	1258	940	1160	1150	970	1020	1060	1100	1150
(vii) <i>Pulses</i>												
Irrigated	0190	..	..	..	..	..	..	..	..	..	..	..
Unirrigated	0200	..	..	..	..	..	..	..	..	..	..	..
Total	0210	3750	2556	2498	3000	2640	3350	2750	2880	3010	3190	3350
Total, Foodgrains												
Irrigated	2200	..	..	..	..	..	..	..	..	..	..	..
Unirrigated	0230	..	..	..	..	..	..	..	..	..	..	..
Total	0240	27990	26498	29229	30290	30290	42500	31700	34180	36750	38170	42500

2 COMMERCIAL CROPS

(i) *Oilseeds*

(a) *Major Oilseeds*

Groundnut	0250	'000	400	186	160	250	200	350	276	290	300	325	350
Castor Seed	0260	Tonnes	5	1	1	5	1	5	1	2	3	4	5
Sesamum	0270	..	155	109	79	80	80	120	100	105	107	110	120
Rapeseed/Mustard	0280	..	1812	849	811	1290	1200	500	1300	1350	1400	1450	1500
Linseed	0290	..	300	74	75	150	100	130	110	115	120	125	130
Total, (a)	0300	..	2672	1219	1126	1775	1581	2105	1787	1862	1930	2014	2105

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(b) Others													
	Soyabean	0310	..	300	108	127	197	150	300	198	200	220	264	300
	Sunflower	0320	..	10	5	5	10	8	20	15	16	17	18	20
	Safflower	0330	..	18	13	16	18	18	25	20	22	23	24	25
	Niger Seed	0340	..	..	..	..	..	..	..	..	..	..	..	..
	Total, (b)	0350	..	328	126	148	225	176	345	233	238	260	306	345
	Total (i) Oilseeds	0360	..	3000	1345	1274	2000	1757	2450	2020	2100	2190	2320	2450
	(ii) Sugarcane	0370	..	75400	208492	75864	75400	72500	99000	82400	86400	90600	95000	99000
	(iii) Cotton	0380	'000 bales											
	(a) Through continuing schemes	..	..	50	28	21	40	30	45	35	41	42	43	45
	(b) Through new schemes	..	..	..	..	..	..	..	50	3	7	16	32	50
	Total, Cotton	0380	..	50	28	21	40	30	95	38	48	58	75	95
	(iv) Jute	0390	..	150	73	81	100	82	150	110	120	130	140	150
3	MAJOR HORTICULTURE CROPS													
	(i) Apple	0400	'000 Tonnes	155	130	140	155	155	200	165	170	180	190	200
	(ii) Banana	0410	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) Orange	0420	..	..	..	..	..	..	..	..	..	..	..	..

(v) Grapes	0440	..	..	..	..	..	..	..	..	..	..	..
(vi) Others (Potato)	0450	..	49.20	44.90	48.00	49.20	51.00	70.00	60.00	52.50	65.00	67.50	70.00
Total, Horticultural Crops	0460	..	249.20	212.90	229.00	249.20	251.00	320.00	271.00	269.50	293.00	206.50	320.00
4 IMPROVED SEED													
<i>(i) Production of Seeds</i>													
(a) Cereals	0470	'000 Qtls.	205.30	134.42	142.87	205.30	145.00	223.10	209.80	211.00	219.30	223.10	223.10
(b) Pulses	0480	..	13.72	6.57	5.14	13.72	5.50	17.86	13.62	17.12	16.02	17.85	17.86
(c) Oilseeds	0490	..	5.43	2.30	3.05	5.43	3.50	7.69	5.50	6.89	6.89	7.69	7.69
(d) Cotton	0500	..	0.12	0.13	0.07	0.12	0.10	0.21	0.18	0.18	0.18	0.21	0.21
(e) Jute	0510	..	0.36	0.18	0.10	0.36	0.10	0.04	0.04	0.04	0.04	0.04	0.04
(f) Others	..	..	..	0.79	0.18	..	0.20	..	..	..	..	..	..
Total, (i)	0520	..	224.93	144.29	151.41	224.93	154.40	248.90	229.14	235.23	242.43	248.89	248.90
<i>(ii) Distribution of Seeds</i>													
(a) Cereals	0530	..	652.60	300.03	400.03	652.60	652.60	1089.10	991.75	1041.10	1052.20	1060.90	1089.10
(b) Pulses	0540	..	41.37	27.17	48.55	41.37	41.37	83.10	48.70	55.20	64.20	66.20	83.10
(c) Oilseeds	0550	..	21.39	10.70	15.39	18.44	18.44	27.62	20.40	22.75	26.00	26.50	27.62
(d) Cotton	0560	..	..	..	..	0.50	0.50	0.66	0.52	0.54	0.58	0.60	0.66
(e) Jute and Mesta	0570	..	0.23	..	..	0.20	0.20	0.23	0.10	0.12	0.16	0.18	0.23
(f) Others	..	..	..	5.21	4.14	5.50	5.50	..	..	..	..	..	..
Total, (ii)	0580	..	716.24	343.11	468.11	718.61	718.61	1200.71	1061.47	1119.71	1143.14	1154.38	1200.71
5 CHEMICAL FERTILIZERS													
(i) Nitrogenous (N)	0590	'000 tonnes	1400	1034	1242	1500	1300	2000	1600	1700	1800	1900	2000
(ii) Phosphatic (P)	0600	..	350	280	303	400	360	700	400	450	500	600	700
(iii) Potassic (K)	0610	..	150	113	98	200	140	500	250	300	350	400	500
Total, (NPK)	0620	..	1900	1427	1643	2100	1800	3200	2250	2450	2650	2900	3200

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
6 PLANT PROTECTION														
	(i) Pesticides consumption	0630	'000 tonnes	5.00	3.85	4.08	4.20	4.20	5.40	4.50	4.60	5.00	5.20	5.40
	(ii) Area covered	0640	'000 ha.	25000	24461	24961	25000	25000	26000	25200	25400	25600	25800	26000
7 AREA UNDER DISTRIBUTION OF														
	(i) Fertilizers	0650	'000 ha.	..	..	..	..	..	..	..	..	..	..	..
	(ii) Pesticides	0660	..	25000	24461	24961	25000	25000	26000	25200	25400	25600	25800	26000
8 HIGH YIELDING VARIETIES														
(i) Rice														
	Total area cropped	0670	..	5300	5060	5371	5300	5300	5500	5350	5400	5450	5480	5500
	Area under H.Y.V.	0680	..	3750	2440	2990	3500	3500	4000	3600	3700	3800	3900	4000
(ii) Wheat														
	Total area cropped	0690	..	8200	8296	8572	8200	8300	8500	8350	8380	8400	8450	8500
	Area under H.Y.V.	0700	..	6800	6409	6944	6800	7000	7800	7100	7200	7400	7600	7800
(iii) Jowar														
	Total area cropped	0710	..	600	564	651	500	500	600	520	540	560	580	600
	Area under H.Y.V.	0720	..	25	2	5	5	5	20	8	10	14	18	20
(iv) Bajra														
	Total area cropped	0730	..	1000	954	1028	900	900	1000	910	930	950	980	1000

(v) *Maize*

Total area cropped	0750	'000 ha.	1200	1084	1163	1100	1100	1000	1100	1080	1060	1050	1000
Area under H.Y.V.	0760	"	125	43	53	125	50	60	52	54	56	58	60
Total area under the above five cereals.	0770	"	16300	15958	16785	16000	16100	16600	16230	16330	16420	16540	16600
Total area under the H.Y.V. of above five cereals.	0780	"	10800	9030	10145	10515	10635	12060	10860	11084	11410	11736	12060

9 DRY LAND/RAINFED FARMING

(i) *Development of Selected Micro Watersheds*

(a) No. of watersheds taken-up.	0790	Number	898	898	898	898	898	898	898	898	works are to be executed in the same watersheds.		
(b) Area covered under watersheds.	0800	'000 ha.	1800	603	617	600	3625	3850	650	650	650	650	650
(c) Area under land development.	0810	"	29.96	7.50	7.50	17.96	19.00	111.25	22.25	22.25	22.25	22.25	22.25
(d) Construction of water harvesting/storage structure.	0820	Nos.	2048	708	734	898	898	4490	898	898	898	898	898
(ii) Area covered outside the selected watersheds by dry farming practices.	830	'000 ha.	2138	453	879	850	900	4500	900	900	900	900	900
(iii) <i>Adoption of dry farming practices in and outside the selected watersheds.</i>													
(a) Distribution of seed-cum-fertilizer drills.	0840	Nos.	9000	2031	2463	3000	3000	15000	3000	3000	3000	3000	3000
(b) Distribution of other improved agricultural implements.	0850	Nos.	275000	86726	129804	100000	140000	750000	150000	150000	150000	150000	150000

STATEMENT G.N.—3(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(c) Distribution of chemical fertilizers.	0860	'000 Tonnes	93.00	1.011	43.70	43.70	45.00	225.00	45.00	45.00	45.00	45.00	45.00
	(d) Distribution of improved drought resistant seeds.	0.870	"	35.00	14.10	16.30	17.00	17.00	100.00	20.00	20.00	20.00	20.00	20.00
	(e) Seedlings planted under afforestation.	0880	Lakh nos.	8000	2400	2486	3200	3200	18000	3200	3400	3600	3800	4000
	(f) Area covered under social forestry.	0890	'000 ha.	3796	1000	1755	1796	1800	10000	2000	2000	2000	2000	2000
	(g) Other measures	0900		..	..	..	..	..	..	..	..	..	..	..
10	LAND STOCK IMPROVEMENT													
	(i) Reclamation of alkaline areas	0910	'000 ha.	100	45	60	75	75	125	17	24	24	30	30
	(ii) Reclamation of saline areas	0920	"	..	..	..	..	..	..	..	..	..	..	..
	(iii) Development of culturable waste land and old fallow land	0930	"	..	..	..	..	..	12.0	2.0	2.5	2.5	2.5	2.5
	(iv) Development of flood prone areas.	0940	"	37	18	13	16	16	193	30	40	41	41	41
11	SOIL CONSERVATION													
	AREA COVERED													
	(i) Agricultural land	0950	(Cum) Ha.	2487	2366	2444	2501	2514	3020	2595	2692	2799	2909	3020
	(ii) Forest land	0960	"	..	..	..	..	..	..	..	..	..	..	..
	(iii) Afforestation and pasture development.	0970	"	..	100.9	78.0	99.7	99.7	158.60	23.6	53.29	85.15	119.18	158.60

12 CROPPED AREA

(i) Net	0980	'000 hac.	17800	17226	17250	17350	17280	17500	17300	17350	17400	17450	17500
(ii) Gross	0990	..	27500	24708	25000	25800	25200	28500	26500	27000	27500	28000	28500

13 AGRICULTURAL MARKETING

1 Markets at mandi level.	1000	Cum nos.	248	64	108	139	139	619	235	331	427	523	619
2 Regulated markets (Constructed)	1010	..	123	57	81	92	92	172	198	124	140	156	172
3 Sub-market yards (Constructed)	1020	..	125	7	27	47	47	447	127	297	287	367	447
4 Sub-market yards developed (Shifting of trade).	1030	..	71	..	59	71	71	447	127	207	287	367	447
5 Regulated Markets (Shifting of Trade).		Nos.	...	..	2	34	34	172	108	124	140	156	172
6 Construction of Culverts		Nos.	7000	4704	4704	4704	4704	..	..	..	..	..	..
7 Pavement of bricks on link roads		KMs.	1727	691	691	691	691	..	..	..	..	..	..
8 Establishment of grading units in regulated markets.		Nos.	..	..	..	..	..	203	40	80	120	160	203
9 Establishment of supervisory grading centre.		..	..	..	..	..	..	5	1	3	4	5	5
10 Establishment of 'Agmark'		..	..	..	..	..	..	5	1	3	4	5	5

14 STORAGE

Owned capacity with—

(i) State Warehousing Corporation.	1040	'000 tonnes (Cum.)	1074.00	915.16	..	975.16	975.16	1275.16	1013.16	1079.66	1144.66	1219.66	1275.16
(ii) Co-operatives	1050	..	1100.00	890.00	975.00	1042.00	1042.00	1201.00	1122.00	1201.00	..	..	..
(iii) State Government (Mandi Parishad)	1060		..	..	..	17.00	17.00	102.00	34.00	51.00	68.00	85.00	102.00
(iv) Construction of Rural Godowns.		Nos.	41	..	..	41	41	241	81	121	161	201	241

STATEMENT G.N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
15. ANIMAL HUSBANDRY AND DAIRY PRODUCTS														
	(i) Milk	..	1070 '000 tonnes	6830	6287	..	6830	6720	8989	7132	7565	8021	8499	8989
	(ii) Eggs	..	1080 Million Nos.	357	329	..	357	357	501	362	394	439	483	501
	(iii) Wool	..	1090 Lakh Kg.	21.83	14.37	..	21.83	15.43	18.77	16.05	16.69	17.36	18.05	18.77
16. ANIMAL HUSBANDRY PROGRAMME														
	(i) I.C.D. Projects	..	1100 Cum. No.	88	8	8	8	8	8	8	8	8	8	8
	(ii) Frozen Semen (bull) Stations	..	1110 ..	6	6	6	6	6	6	6	6	6	6	6
	(iii) Inseminations performed with exotic bull semen	..	1120 Lakh nos.	10.73	16.60	7.46	8.43	8.21	50.57	8.43	9.18	10.00	11.00	11.96
	(iv) No. of cross breed animals (female).	..	1130 ..	5.29	2.19	1.01	1.30	1.21	7.46	1.30	1.30	1.44	1.60	1.82
	(v) Establishment of Sheep Breeding Farms.	..	1140 Cum no.	19	19	19	19	19	19	19	19	19	19	19
	(vi) Sheep and Wool Extension Centres.	..	1150 Cum no.	228	258	270	270	270	384	287	304	321	338	348
	(vii) Intensive Sheep Development Projects.	..	1160 Cum no.	3	3	3	33	3	3	3	3	3	3	3

(viii) Intensive Egg and Poultry Production-cum-Marketing Centers.	1170	Cum nos.	13	10	10	10	10	14	14	14	14	14	14
(ix) Establishment of fodder seed production farms.	1180	Cum nos.	1	..	..	..	..	..	..	..	..	..	..
(x) Veterinary Hospitals	1190	Cum nos.	1319	1272	1315	1351	1351	1766	1446	1541	1636	1706	1766
(xi) Veterinary Dispensaries	1200	Cum nos.	2421	2365	2477	2552	2552	2902	2622	2692	2762	2832	2902

17. DAIRY PROGRAMMES

(1) Fluid Milk Plants (including composite and feeder/balancing milk Plants) in operation	1210	Cum. nos.	23	22	21	26	26	28	26	26	28	28	28
(2) Milk Products Factories including creameries in operation.	1220	Cum. nos.	1	1	1	1	1	1	1	1	1	1	1
(3) Dairy Co-operative Unions	1230	Cum. nos.	37	30	28	39	39	41	39	39	41	41	41

18. FISHERIES

(i) Fish Production

(a) Inland	..	1240	000 Tonnes	50.00	42.46	44.00	50.00	50.00	74.00	54.00	60.00	65.00	70.00	74.00
(b) Marine	..	1250		..	..	..	..	..	..	..	..	..	..	..
Total	..	1260	..	50.00	42.46	44.00	50.00	50.00	74.00	54.00	60.00	65.00	70.00	74.00

(ii) Mechanised Boats

(iii) Deep fishing vessels

(iv) Fish Seed Production

(a) Fry

(b) Fingerlings	..	1300	Tonnes (cum)	130.00	87.88	93.60	100.00	100.00	200	120	140	160	180	200
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STATEMENT—G.N.-3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Proposed target for				
							Target	Anticipated achievement		1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(v) <i>Fish Seed Farms</i>													
	(a) Numbers	.. 1310	Cum No.	114	..	111	114	114	116	..	116	..	..	..
	(b) Nursery area	.. 1320	Hec. (cum)	320	..	300	320	320	322	..	322	..	..	..
	(vi) No. of Hatcheries	.. 1330		..	..	..	..	..	..	..	..	..	..	..
19.	FORESTRY													
	<i>Plantation of Pulpwood and industrial species.</i>													
	(i) Quick growing species	.. 1340	'000 ha.	11.00	9.4	10.09	0.08	0.09	36.00	2.2	8.2	8.2	8.2	9.2
	(ii) Economic and Commercial Plantation	1350	'000 ha.	37.00	31.4	5.01	5.92	5.92	39.00	7.8	7.8	7.8	7.8	7.8
	Total (I. II)		'000 ha.	48.00	40.8	5.10	6.00	6.10	75.00	10.00	16.00	16.0	16.0	17.0
	(iii) Social Forestry	.. 1360	'000 ha.	76.5	42.8	20.1	21.5	21.5	97.8	19.1	19.4	19.6	19.7	20.00
	(iv) <i>Afforestation</i>													
	(a) Trees planted	.. 1370	'000 No.	139467	83529	37381	36966	36966	169059	34917	31933	33500	34347	34362
	(b) Trees survived	.. 1380	'000 no.	..	65737.3	31773.8	..	..	..	..	..	..	..	..
	(v) <i>Communication</i>													
	(a) New roads	.. 1390	Km.	230	130	133	23	23	..	..	..	..	..	..
	(b) Improvement of existing roads.	1400	Km.	1500	734	128	244	244	1375	250	250	250	300	325

(vi) *Production of some selectra forest products*

(a) Timber (in round)	..	1410	'000 Cu,m.	..	1743.3
(b) Fuel wood	..	1420	'000 Cu,m.	..	3611.6
(c) Bamboo	..	1430	'000 No.	..	23980.1
(i) Commercial	..	1440		..	..
(ii) Industrial	..	1450		..	..
(d) <i>Minor Forest Product</i>					
Tendu Leaves	..	1460	'000 Qtl.	..	327.3
Sal seed	..	1470			
(vii) <i>Others</i>					
(a) Kulu Gum	..	1480	'000 Qtl.	..	3.5
(b) Other Gums	..	1490	'000 Qtl.	..	..

Production figures are under compilation

II—Rural Development

20 INTEGRATED RURAL DEVELOPMENT PROGRAMME

(i) Beneficiaries identified	..	1510	In lakhs	26.28	20.95	6.43	5.32	5.32	44.75	8.95	8.95	8.95	8.95	8.95
(ii) Beneficiaries assisted	..	1520	„	26.28	26.95	6.43	5.32	5.32	44.75	..	..	..	..	..
(iii) Scheduled Caste/Scheduled Tribes beneficiaries.		1530	„	7.88	6.55	2.85	2.70	2.70	223.75	4.475	4.475	4.475	4.475	4.475
(iv) Beneficiaries assisted under Industries Services and Business (ISB).		1540	„	..	3.30	3.02	1.77	1.77	14.92	2.98	2.98	2.98	2.98	2.98
(v) Youths trained/being trained under TRYSEM.		1550	„	1.77	0.86	1.33	0.36	0.36	1.79	0.36	0.36	0.36	0.36	0.36
(vi) Youths selfemployment		1560	„	1.77	0.38	0.16	0.36	0.36	1.79	0.36	..	..	..	..

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(vii) Scheme for strengthening of administration													
	(a) No. of posts sanctioned ..	1570		..	..	..	..	..	..	..	..	..	..	..
	(b) No. of these filled	1580		..	..	..	..	..	..	..	..	..	..	..
	(viii) Development of Women and Children in Rural Areas (DWCRA).													
	No. of groups organised/strengthened.	1590		..	..	..	..	..	..	..	..	..	..	..
21	NATIONAL RURAL EMPLOYMENT PROGRAMME													
	(i) Employment generated ..	1600	Lakh man-days.	..	1100.47	469.80	495.36	495.36	1890.00	332.00	346.00	372.00	405.00	435.00
	(ii) Details of physical assets created.	1610		..	..	..	..	..	..	..	..	..	..	..
22	DROUGHT PRONE AREA PROGRAMME													
	(i) Blocks covered ..	1620	Nos.]	216	153	63	63	63	126	126	126	126	126	126
	(ii) Minor Irrigation ..	1630	Hect.	20,000	9,147	1,153	5,000	5,000	50,000	10,000	10,000	10,000	10,000	10,000
	(iii) Soil and Water Conservation	1640	Hect.	1,25,000	74,021	19,210	25,000	25,000	2,50,000	50,000	50,000	50,000	50,000	50,000
	(iv) Afforestation ..	1650	Hect.	40,000	11,886	3,904	10,000	10,000	1,00,000	20,000	20,000	20,000	20,000	20,000
	(v) Post-harvest development ..	1650	Hect.	15,000	2,022	2,502	5,000	5,000	50,000	10,000	10,000	10,000	10,000	10,000

(vii) Beneficiaries assisted	--	1680	Lakh nos.	...	...	...	...	...	18.00	3.60	3.60	3.60	3.60	3.60
23 DESERT DEVELOPMENT PROGRAMME (DDP)—														
(i) Blocks covered	--	1690	Nos.	...	...	...	...	...	..	..	..	..	..	..
(ii) Minor irrigation	..	1700	Area covered	..	..	..	..	..	..	..	..	..	..	..
(iii) Soil and Water Conservation		1710	'000 Ha. (Cu m.)	..	...	..	..	..	..	..	..	..	..	..
(iv) Afforestation	--	1720	'000 Ha. (Cum.)	...	...	...	...	...	...	...	...	...	...	...
(v) Pasture Development	--	1730	'000 Ha. (Cu m.)	...	...	..	...	...	..	...	...	..	..	..
(vi) Beneficiaries identified	..	1740	Nos.	...	...	..	..	...	..	..	..	..	..	..
(vii) Beneficiaries assisted	..	1750	Nos.	...	...	..	...	..	..	..	..	..	..	..
24 LAND REFORMS														
(i) Ceiling of surplus land														
(a) Area declared surplus	..	1760	} Ha.	82,000	..	26,702	32,000	32,000	1,20,000	24,000	24,000	24,000	24,000	24,000
(b) Area taken possession	..	1770												
(c) Area allotted	..	1780												
(d) Area covered by litigation in revenue courts and in civil courts.		1790	..	..	..	..	..	..	..	..	..	..	..	..
(e) Beneficiaries	..	1800	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Consolidation of holdings														
Area consolidated	..	1810	Lakh Hectare	19.50	11.29	3.40	4.00	4.00	16.00	3.00	3.25	3.25	3.25	3.25

STATEMENT G. N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83	1983-84	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Projected target for				
					Achievement	Achievement	Target	Anticipated achievement	Target	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
III—Co-operation														
(i)	Short-term loan	.. 1820	Rs. crores	385.00	204.53	222.19	300.00	300.00	425.00	325.00	350.00	375.00	400.00	425.00
(ii)	Medium-term loan	.. 1830	Do.	43.00	42.51	38.28	45.00	45.00	70.00	50.00	55.00	60.00	65.00	70.00
(iii)	Long-term loan	.. 1840	Do.	90.00	54.39	63.00	75.00	75.00	95.00	75.00	80.00	85.00	90.00	95.00
(iv)	Retail sale of fertilizers	.. 1850	Do.	375.00	194.11	203.50	260.00	311.00	550.00	390.00	425.00	460.00	495.00	550.00
(v)	Agricultural produce marketed	1860	Do.	200.00	164.82	166.57	160.00	160.00	225.00	165.00	175.00	190.00	205.00	225.00
(vi)	Retail sale of consumers goods by Urban Consumer Co-operatives.	1870	Do.	120.00	106.24	96.35	100.00	160.00	200.00	160.00	170.00	180.00	190.00	200.00
(vii)	Retail sale of consumer goods through Co-operatives in rural areas.	1880	Do.	150.00	214.33	176.32	185.00	280.00	300.00	240.00	250.00	275.00	290.00	300.00
(viii)	Co-operative Storage	.. 1890	Lakh Tons Cum.	11.00	8.90	9.75	10.42	10.42	12.01	11.22	12.01	..	..	..
(ix)	Processing Units—													
	(a) Organised	.. 1900	Cum. No.	118	102	104	108	108	138	112	119	126	132	138
	(b) Installed	.. 1910	..	118	88	93	98	95	125	99	106	113	119	125
(x)	Cold Storages :—													
	(a) Organised	..	..	175	118	126	126	126	151	127	136	141	146	151

I Ground Water

(a) Potential	..	1920	000' Hect.	4017	2779.00	861	796.50	796.50	4616	815	859	913	985	1044
(i) Private Works	..		"	3227	2343.00	720	676.50	676.50	3687	660	694	733	776	824
(ii) State Works	..		"	790	436.00	141	120.00	120.00	929	155	165	180	209	220
(b) Utilization	..	1930	"	3135	1828.00	566.00	530.50	530.50	3159	457	527	615	718	842
(i) Private Works	..		"	2335	1828.00	516.00	480.50	480.50	2456	437	460	488	518	553
(ii) State Works	..		"	800	..	50.00	50.00	50.00	703	20	67	127	200	289

II—Surface Water

(a) Potential	..	1940	"	177	90.00	29.72	28.50	28.50	154	28	29	30	32	35
(i) Private Works	..	..	"	152	71.00	26.00	23.50	23.50	113	20	21	22	24	26
(ii) State Works	..		"	25	19.00	5.00	5.00	5.00	41	8	8	8	8	9
(b) Utilization	..	1950	"	300	166.00	75	72.00	72.00	101	18	19	19	22	23
(i) Private Works	..		"	100	66.00	25	22.00	22.00	76	13	14	14	17	18
(ii) State Works	..		"	200	100.00	50	50.00	50.00	25	5	5	5	5	5

26 MAJOR AND MEDIUM IRRIGATION

(i) Potential created	..	1960	"	1200.00	694.31	55.00	35.00	35.00	862.76	44.92	84.21	135.85	218.06	379.72
(ii) Utilization	..	1970	"	1359.00	293.27	161.66	122.70	122.40	605.44	81.30	103.35	118.70	138.11	163.98

27 FLOOD CONTROL

Area provided with protection	1980	Lakh Hect.	4.00	1.51	0.25	0.55	0.55	6.00	0.80	100	120	150	150
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28 COMMAND AREA DEVELOPMENT PROGRAMME

(i) Area covered by field channels	1990	"	2201.00	1486.54	583.02	420.00	420.00	2253.00	351.00	422.00	491.00	501.00	488.00
(ii) Area covered by levelling	2000	"	..	1.41	0.471	..	0.40	..	..	..	..	..	..

STATEMENT G. N 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
V. POWER														
I—Installed Capacity			MW											
A—STATE SECTOR														
(a) Public Sector														
	(i) Hydel			1422	1212	1332	1422	1422	1898	1422	1422	1422	1570	1898
	(ii) Thermal			3976	2586	2696	3016	2806	5496	3436	4076	4996	5496	5496
	Retirement			..	(—)28	(—)89	(—)89	(—)92	(—)92	(—)92	(—)92	(—)92	(—)92	(—)92
	Net thermal			3976	2558	2607	2927	2714	5404	3344	3984	4904	5404	5404
	Sub-Total, (a): Installed Capacity	2010		5398	3770	3939	4349	4136	7302	4766	5406	6326	6974	7302
	(b) Private Sector (Renusagar)			125	187	260	260	260	260	260	260	260	260	260
	Total : (A)			5523	3957	4199	4609	4396	7562	5026	5666	6586	7234	7562
	Hydel			1422	1212	1332	1422	1422	1898	1422	1422	1422	1570	1898
	Thermal			4101	2745	2867	3187	2974	5664	3604	4244	5164	5664	5664
B—SHARE IN CENTRAL SECTOR PROJECTS														
	(i) Capacity in Central Sector			1050	630	1050	1050	1050	3640	1050	1050	2285	3520	3640
	(ii) State's share			350	240	350	350	350	1535	350	350	912	1475	1535
						4519	4959	4746	9097	5376	6016	7498	8709	9097

II—Energy Generation (Public Sector)			MU											
1 Peaking—														
	(i) Capability		3332	2754	1775	2861	2700	4662	2817	3090	3722	4109	4662	
	(ii) Demand		4452	3454	3292	4002	4002	6781	4470	4928	5465	6088	6781	
	(iii) Shortage		1120	700	1520	1141	1302	2119	1653	1838	1743	1979	2119	
2 Electricity Generated (Gross)			MU											
	(i) Hydel		4525	11468	4007	5000	4498	6026	4906	4916	4916	5231	6026	
	(ii) Thermal		16126	22666	7663	9300	7288	19021	8648	11704	15185	18080	192021	
Total (2) : Electricity Generated 2020			MU											
			20651	34134	11670	14300	11786	25047	13554	16620	20101	23311	25047	
3 Energy at Busbar														
	(i) Availability		18993	12648	13217	15512	13253	30688	14381	17302	22333	27586	30688	
<i>Net Generation</i>			17462	11507	10646	13112	10853	23020	12448	15132	18178	21206	23020	
<i>Imports</i>			1531	1141	2571	2400	2400	7668	1933	2170	4155	6380	7668	
	(ii) Requirement		22638	15742	16783	22638	22638	35655	23503	25913	28733	32011	35655	
	(iii) Shortage		3645	3094	3566	7126	9385	4967	9122	8611	6400	4425	4967	
4 Electricity Sold			2030 MU											
	(i) Within State		15574	27041	10828	12565	10735	25164	11721	14188	18313	22621	25164	
	(ii) Outside State		*	26188	10230	12173	10388	24351	11342	13730	17722	21890	24351	
			*	853	598	392	347	813	379	458	591	731	813	
III—Transmission and Distribution														
	(i) 400 kV lines		1884	395	183	544	285	2139	259	..	150	440	1290	
	(ii) 220 kV lines		5636	797	370	157	168	1589	608	384	82	220	295	
Sub-Total			2040											
			7520	1192	553	701	453	3728	867	384	232	660	1585	
	(iii) 132 kV lines		11119	1163	321	231	215	1882	400	400	382	350	350	
Total, III			18639	2355	874	932	668	5610	1267	784	614	1010	1935	

*Not Available.

NOTE—The figures given under II above do not include generation from the gas turbine stations proposed for installation at Auraiya (District Etawah) and Kosi (District Mathura), to supplement and firm-up the State's generating capacity.

STATEMENT G.N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth	1980-	1983-	1984-85		Seventh	1985-	Projected target for			
				Five Year Plan (1980-85) Target	83 Achievement	84 Achievement	Target	Anticipated achievement	Plan (1985-90) Target proposed	Target 86 proposed	1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	<i>IV—Rural Electrification</i>	2050	No.	66,627	53367	58029	61461	61461	91461	67571	74041	80263	85998	91461
	(i) Electrified villages													
	(ii) Electrification of Harijan Basties			29,464	22692	25579	27539	27539	55932	33341	39489	45389	50802	55932
	(iii) Energisation of Private Pump-sets.	2060	}	6,22,005	438866	461143	494643	486143	786143	526143	576143	636143	706143	786143
	(iv) Energisation of Private Tube-wells.	2070												
	(v) Energisation of State Tube-wells.			25,403	21,687	23,150	24,400	24,400	32,523	25,280	26,582	28,244	30,331	32,523
	VI. Industry and Minerals													
29	VILLAGE AND SMALL INDUSTRIES													
	(i) <i>Small Scale Industries</i>													
	(a) Units Functioning (Cumulative)	2080	No.	108037	82037	95847	108847	108847	178847	122847	136847	150847	164847	178847
	(b) Production	2090	Rs. lakhs '000	2115	1580	1847	2100	2100	3450	2370	2640	2910	3180	3450
	(c) Persons employed	2100	No.	905.16	775.19	850.15	920.15	920.15	1270.15	990.14	1060.15	1130.15	1200.15	1270.15
	(ii) <i>Industrial Estates/Areas</i>													
	(a) Estates (Cumulative)	2110	No. '000	90	80	86	104	104	161	115	126	137	149	161
	(b) No. of Units	2120	No.	2,625	2,065	2,125	2,500	2,500	6,500	3,300	4,100	4,900	5,700	6,500

(c) Production	2130	Rs lakhs	90	85	90	102	102	265	132	164	196	230	265
(d) Employment	2140	No. '000	24.00	16.52	16.79	17.10	17.10	45.50	23.10	28.70	34.30	39.90	45.50
(iii) <i>Handloom Industry</i>													
(a) Production (level)	2150	M. metres	600.00	551.58	564.66	600.00	600.00	765.00	640.00	670.00	700.00	730.00	765.00
(b) Employment	2160	No. '000	980.00	917.00	940.00	980.00	980.00	1100.00	1004.00	1028.00	1052.00	1076.00	1100.00
(iv) <i>Powerloom Industry</i>													
(a) Production	2170	M. metres	..	..	..	..	..	..	..	..	..	..	..
(b) Employment	2180	No. '000	..	..	..	..	..	..	..	..	..	..	..
(v) <i>Sericulture Industry</i>													
(a) Production	2190	'000 Kg.	30.00	29.42	18.00	20.00	20.00	40.00	22.00	25.00	30.00	35.00	40.00
(b) Employment	2200	No. '000	12.00	8.00	8.50	10.00	10.00	20.00	12.00	14.00	16.00	18.00	20.20
(vi) <i>Coir Industry</i>													
(a) Production of yarn	2210	..	..	..	..	..	..	..	..	..	..	..	..
(b) Production of other items	2220	..	..	..	..	..	..	..	..	..	..	..	..
(c) Employment	2230	..	..	..	..	..	..	..	..	..	..	..	..
(vii) <i>Handicrafts</i>													
(a) Production	2240	Rs. crores	230.00	212.00	220.00	220.00	220.00	270.00	230.00	240.00	250.00	260.00	270.00
(b) Employment	2250	No. '000	620.00	562.00	568.00	573.00	573.00	773.00	613.00	653.00	693.00	733.00	773.00
(viii) <i>Khadi and Village Industry</i>													
(a) Within the purview of KVIC													
Production	2260	Rs. lakhs	..	..	..	..	..	..	..	..	..	..	..
Employment	2270	No., 000	..	..	..	..	..	..	..	..	..	..	..
(b) Outside the purview of KVIC													
Production	2280	Rs. lakhs	..	..	..	..	..	..	..	..	..	..	..

STATEMENT G. N.-3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Employment	2290	'000 No.	..	..	..	..	..	..	..	..	..	..	..
	(ix) District Industries Centres													
	(a) Units registered (Annual)	2300	No.	28,000	30,000	625,48	25,000	25,000	1,25,000	25,000	25,000	25,000	25,000	25,000
	(b) No. of artisans assisted (Annual)	2310	'000 No.	20,000	30,000	38,429	30,000	30,000	150,000	30,000	30,000	30,000	30,000	30,000
	(c) Financial assistance rendered.		Rs. lakhs	3000.00	327.00	140.00	225.00	225.00	1125.00	225.00	225.00	225.00	225.00	225.00
	(d) Financial assistance obtained from the financial institutions including banks.	2320		..	..	..	..	..	..	..	..	..	..	..
	(e) Staff in position (as on date)													
	General Manager	2330		..	..	..	..	..	..	..	..	..	..	..
	Financial Managers	2340		..	..	..	..	..	..	..	..	..	..	..
	Project Managers	2350		..	..	..	..	..	..	..	..	..	..	..
	VII. Transport													
30.	ROADS													
	1. National Highways		Km.	2474	2462	2462	2462	2462	2462	2462	2462	2462	2462	2462
	2. State Highways		(Cum)											
	(a) Surfaced	.. 2360	Km. (Cum)	7976	7971	7971	7971	7971	10400	8480	8960	9440	9920	10400
	(b) Un-surfaced	.. 2370	..	..	..	..	..	..	..	..	..	..	..	..
	Total	.. 2380	..	7976	7971	7971	7971	7971	10400	8480	8960	9440	9920	10400

3. Major District Roads														
(a) Surfaced	..	2390	Km. (Cum)	10172	10220	10220	10220	10220	7791	9711	9231	8751	8271	7791
(b) Un-surfaced	..	2400	"	..	..	..	..	..	..	..	..	..	..	..
Total	..	2410	"	10172	10220	10220	10220	10220	7791	9711	9231	8751	8271	7791
4. Other District Roads														
(a) Surfaced	..	2420	Km. (Cum)	17659	21065	21408	21708	21708	25000	22330	22970	23640	24330	25000
(b) Un-surfaced	..	2430	"	128	335	335	464	464	600	500	550	610	660	700
Total	..	2440	"	17787	21400	21743	22172	22172	25700	22830	23520	24250	24990	25700
5. Village Roads														
(a) Surfaced	..	2450	Km. (Cum)	16738	10372	11339	12131	12131	17500	13170	14230	15300	16410	17500
(b) Un-surfaced	..	2460	"	17785	13125	14442	17131	17131	19030	17490	17860	18250	18640	19030
Total	..	2470	"	34523	23497	25771	29262	29262	36530	30660	32090	33550	35050	36530
6. Total Roads (2-5)														
(a) Surfaced	..	2480	Km. (Cum)	52545	49628	50928	52030	52030	60691	53691	55391	57131	58931	60691
(b) Un-surfaced	..	2490	"	17913	13460	14777	17595	17595	19730	17990	18410	18860	19300	19730
Total	..	2500	"	70458	63088	65705	69625	69625	80421	71681	73801	75991	78231	80421
31. MINOR PORTS	..	2510	"	..	..	..	..	..	..	..	..	..	..	..
32. TOURISM														
(1) International tourist arrivals	2520	Nos.	..	..	..	..	..	..	..	..	..	..	..	..
(2) Domestic tourist arrivals	2530	Nos.	..	..	..	..	..	..	..	..	..	..	..	..
(3) Accommodation available	2540	Nos. of beds	2792	974	444	618	618	..	1000	..	..	..	..	..

STATEMENT G.N.-3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83	1983-84	1984-85		Seventh Plan (1985-90) proposed Target	1985-86 Target	Projected target for			
					Achievement	Achievement	Target	Anticipated Achievement	Target	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
IX. Social and Community Services														
33. ELEMENTARY EDUCATION														
(i) Classes I-V (age group 6-10)														
(a) Total enrolment														
	Boys	.. 2560	'000 Nos.	7092	7350	7740	7834	7834	8687	7984	8154	8344	8534	8687
	Girls	.. 2570	'000 Nos.	4025	3485	3646	3690	3690	6029	4080	4525	4993	5503	6029
	Total	.. 2580	'000 Nos.	11117	10835	11386	11524	11524	14716	12064	12679	13337	14037	14716
<i>Percentage to age-group</i>														
	Boys	.. 2590	%	84	92	91	96	96	100	97	97	98	99	100
	Girls	.. 2600	%	52	47	47	49	49	75	53	58	64	70	75
	Total	.. 2610	%	69	70	70	74	74	88	76	79	82	85	88
(b) Enrolment of Scheduled Castes														
	Boys	.. 2620	'000 Nos.	1485	1423	1496	1609	1609	1737	1634	1659	1687	1712	1737
	Girls	.. 2630	'000 Nos.	550	526	554	640	640	1024	710	787	864	948	1024
	Total	.. 2640	'000 Nos.	2035	1949	2050	2249	2249	2761	2344	2446	2551	2660	2761

Percentage to age-group

Boys	..	2650	%	84	85	89	94	94	95	94	94	95	95	95
Girls	..	2660	%	34	34	36	40	40	61	44	48	52	57	61
Total	..	2670	%	60	60	63	68	68	78	70	72	74	77	78

(c) Enrolment to Scheduled Tribes

Boys	..	2680	'000 Nos.	18	18	18	18	18	19	18	18	18	19	19
Girls	..	2690	'000 Nos.	12	11	10	11	11	13	12	12	13	13	13
Total	..	2700	'000 Nos.	30	29	28	29	29	32	30	30	31	32	32

Percentage to age-group

Boys	..	2710	%	111	114	112	111	111	109	109	108	107	111	109
Girls	..	2720	%	80	76	68	73	73	81	79	78	83	82	81
Total	..	2730	%	96	96	91	93	93	96	95	93	95	97	96

*(d) Classes VI-VIII
(age-group 11-14)*

ENROLEMENT

Boys	..	2740	'000 Nos.	2540	2703	2774	2828	2828	3222	2898	2973	3051	3137	3222
Girls	..	2750	'000 Nos.	1132	807	826	895	895	1098	930	970	1010	1053	1098
Total	..	2760	'000 Nos.	3672	3510	3600	3723	3723	4320	3828	3943	4061	4190	4320

Percentage to age-group

Boys	..	2770	%	53	60	61	61	61	65	62	63	63	64	65
Girls	..	2780	%	27	20	20	22	22	25	22	23	24	25	25
Total	..	2790	%	41	41	42	43	43	46	43	44	45	46	46

STATEMENT G.N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83	1983-84	1984-85	Seventh Plan (1985-90)	1985-86	Projected target for				
					Achievement	Achievement	Target	Anticipated achievement	Target proposed	1986-87	1987-88	1988-88	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<i>Enrolment of Scheduled Castes</i>														
	Boys	.. 2800	'000 Nos.	430	398	416	451	451	515	463	476	489	502	515
	Girls	.. 2810	'000 Nos.	110	101	101	157	157	186	162	168	174	180	186
	Total	.. 2820	'000 Nos.	540	499	517	608	608	701	625	644	663	682	701
<i>Percentage of age-group</i>														
	Boys	.. 2830	%	43	42	44	46	46	50	47	48	48	49	50
	Girls	.. 2840	%	12	12	12	18	18	20	18	19	19	20	20
	Total	.. 2850	%	29	27	29	33	33	36	34	34	34	35	36
<i>Enrolment of Scheduled Tribes</i>														
	Boys	.. 2860	'000 Nos.	6	5	6	6	6	7	6	6	6	7	7
	Girls	.. 2870	'000 Nos.	2	1	2	2	2	2	2	2	2	2	2
	Total	.. 2880	'000 Nos.	8	6	8	8	8	9	8	8	8	9	9
<i>Percentage of age-group</i>														
	Boys	.. 2890	%	55	50	55	55	55	72	64	63	63	72	72
	Girls	.. 2900	%	22	11	22	22	22	24	24	24	24	24	24
	Total	.. 2910	%	40	32	40	40	40	49	45	45	45	49	49

34. SECONDARY EDUCATION

(i) *Classes IX-X Enrolment*

Boys	..	2920	'000 Nos.	1297	1159	1228	1297	1297	1436	1319	1353	1385	1403	1436
Girls	..	2930	'000 Nos.	359	280	319	359	356	426	380	393	404	416	426
Total	..	2940	'000 Nos.	1656	1439	1547	1656	1656	1862	1699	1746	1789	2819	1862

(i) *Classes XI-XII (General Classes) Enrolment*

Boys	..	2950	'000 Nos.	696	621	658	696	696	772	710	726	742	758	772
Girls	..	2960	'000 Nos.	206	160	183	206	206	247	214	222	230	238	247
Total	..	2970	'000 Nos.	902	781	841	902	902	1019	924	948	972	996	1019

35 ENROLMENT IN VOCATIONAL COURSES

(i) *Post Elementary Stage*

Total	..	2980	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..
Girls	..	2990	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..

(ii) *Post High School Stage*

Total	..	3000	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..
Girls	..	3010	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..

36 ENROLMENT IN NON-FORMAL (PART-TIME CONTINUATION) CLASSES—

(i) *Age-group (6—10)*

Total	..	3020	'000 Nos.	700	371	475	700	700	2000	960	1220	1480	1740	2000
Girls	..	3030	'000 Nos.	350	130	178	280	280	1328	490	700	910	1120	1328

(i) *Age-group (11—14)*

Total	..	3040	'000 Nos.	100	64	81	100	100	205	121	142	163	184	205
Girls	..	3050	'000 Nos.	30	15	21	40	40	72	46	53	59	66	72

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected Target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
37 ADULT EDUCATION														
	(i) Number of participants (Age-group 15—35).	3060	'000 Nos.	3207	917	575	756	690	5571	999	1089	1161	1161	1161
	(ii) Number of centres opened under													
	(a) Central programme ..	3070	Nos.	76800	25346	13500	16500	16500	84000	16800	16800	16800	16800	16800
	(b) State's programme ..	3080	Nos.	17100	3652	4000	7600	7600	34200	3000	6000	8400	8400	8400
	(c) Voluntary agencies ..	3090	Nos.	13000	3222	1802	1150	850	67500	13500	13500	13500	13500	13500
	(d) Other programme ..	3100	Nos.	..	..	..	..	..	..	..	..	..	..	..
38 TEACHERS														
	(i) Primary classes (I—V) ..	3110	'000 Nos.	259	254	255	255	255	276	268	270	272	274	276
	(ii) Middle classes (VI—VIII)	3120	'000 Nos.	94	93	93	93	93	101	94	96	98	100	101
	(iii) Secondary classes (IX—X)	3130	'000 Nos.	108	90	92	92	92	97	93	94	95	96	97
	(iv) Higher Secondary Classes (XI—XII.)	3140	'000 Nos.	..	..	..	..	..	..	..	..	..	..	..
39 HEALTH AND FAMILY WELFARE														
ALLOPATHIC														
(i—ii) Hospitals and Dispensaries—														

(a) Urban	[3150 Nos. 3170 (Cum.)	1187	1212	1225	1249	1257	1404	1289	1307	1347	1375	1404
(b) Rural	[3160 Nos. 3180 (Cum.)	3938	3407	3810	1485	2299	4023*	3820*	3878*	3887*	3937*	4023*

(iii) Beds—

(a) Urban hospitals and dispensaries	3190 Nos. (Cum.)	44360	42862	43266	43868	43868	53232	44392	44692	45942	50572	53232
(b) Rural hospitals and dispensaries.	3200 Nos. (Cum.)	18518	15712	16800	17886	17886	26496	19806	21522	22048	22654	26496
(c) Bed population ratio (per No. 1000)	3210 Nos. (Cum.)	0.58	0.52	0.54	0.55	0.55	0.59	0.55	0.55	0.55	0.58	0.59
(iv) Nurse Doctor ratio no. (per 3 Doctor)	3220 Nos. (Cum.)	1.90	1.86	1.86	1.86	1.86	2.00	1.86	1.90	1.93	1.97	2.00
(v) Doctor population ratio (per 1000 population)	3230 Nos. (Cum.)	0.22	0.20	0.20	0.20	0.20	0.49	0.22	0.26	0.30	0.40	0.49
(vi) Health Centres :												
(a) Sub-centres	3240 Nos. (Cum.)	15540	12842	13692	15540	15396	20008	16008	17008	18008	19008	20008
(b) Primary Health Centres	3250 Nos. (Cum.)	1087	944	970	1004	1002	2027	1202	1402	1607	1817	2027
(c) Subsidiary Health Centre (New PHCs)	3260 Nos. (Cum.)	340	81	135	164	164	254	254	254	254	254	254
(d) Community Health Centres	3270 Nos. (Cum.)	84	23	26	36	52	267	104	148	157	219	267

VII. Training of Auxiliary Nurse Midwives—

(a) Institutions	3280 Nos. (Cum.)	52	45	45	46	46	46	46	46	46	46	46
(b) Annual Intake	3290 Nos. (Cum.)	2510	2315	2315	2355	2355	2355	2355	2355	2355	2355	2355

*Rural allopathic dispensaries will be converted into Primary Health Centres.

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-97	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(c) Annual outturn	3300	Nos. (Cum.)	2000	2000	1992	2000	2000	2000	2000	2000	2000	2000	2000
	<i>(viii) Control of Diseases</i>													
	(a) T. B. Clinics	3310	Nos. (Cum.)	19	19	19	19	19	29	29	29	29	29	29
	(b) Leprosy Control Units	3320	Nos. (Cum.)	37	28	29	37	37	52	40	43	46	49	52
	(c) Filaria Units	3330	Nos. (Cum.)	26	22	22	22	22	32	24	26	28	30	32
	(d) S.E.T. Centres	3340	Nos. (Cum.)	1055	990	990	1053	1053	1683	1179	1305	1431	1557	1683
	(e) District T.B. Centres	3350	Nos. (Cum.)	56	56	56	56	56	56	56	56	56	56	56
	(f) T.B. Isolation Beds	3360	Nos. (Cum.)	3687	3437	3437	3437	3437	3437	3437	3437	3437	3437	3437
	(g) Cholera Combat Teams	3370	Nos. (Cum.)	2	2	2	2	2	2	2	2	2	2	2
	(h) S.T.D. Clinics	3380	Nos. (Cum.)	23	23	23	29	29	49	32	37	42	46	49
	(i) Malaria Control Units	3390	Nos. (Cum.)	17	12	14	14	14	24	16	18	20	22	24
	<i>(j) National Scheme for prevention of Blindness :</i>													
	(a) Mobile Units Set up.	3400	Nos. (Cum.)	14	9	11	11	11	11	11	11	11	11	11

(2) P. H. C. assisted	3410	Nos. (Cum).	875	125	125	175	175	620	265	355	445	535	620
(3) Ophthalmic Departments assisted	3420	Nos. (Cum).	56	36	45	55	55	55	55	55	55	55	55
(ix) <i>Maternity and Child Welfare Centres (other than PHCs, SHCs. and SCs.</i>													
(a) Rural	3430	Nos. (Cum).	..	..	--	--	---	---	--	--	--	..	---
(b) Urban	3440	Nos. (Cum).	..	..	--	---	---	--	--	---	--	..	..
(x) <i>Training and employment of multipurpose workers :</i>													
(a) Districts covered	3450	Nos. (Cum).	56	56	56	56	56	56	56	56	56	56	56
(b) Trainees trained	3460	Nos. (Cum).	18830	2512	2546	3707	2546	3707	3707	3707	3707	3707	3707
(c) Workers trained	3470	Nos. (Cum).	5061	20560	21060	22966	22060	22966	22060	22060	22060	22060	22060
(xi) <i>Village Health Guides (VHG)</i>													
(a) V. H. G. selected	3480	Nos (Cum).	130000	60000	74785	95000	84785	95000	95000	95000	95000	95000	95000
(b) G. H. G. trained	3490	Nos. (Cum).	130000	60000	74785	95000	84785	95000	95000	95000	95000	95000	95000
(c) V.H.G. working in the field	3500	* Nos. (Cum).	130000	60000	74785	95000	84785	95000	95000	95000	95000	95000	95000
(d) No. of P. H. Cs covered	3510	Nos. (Cum).	875	875	875	907	907	907	907	907	907	907	907
(xii) <i>Family Welfare (FW)</i>													
(a) Rural F.W. Centres	3520	Nos. (Cum).	946	907	907	907	907	907	907	907	907	907	907

STATEMENT G.N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(b) District F.W. Bureau	3530	Nos. (cum).	56	56	56	56	56	56	56	56	56	56	56
	(c) City F.W. Centres	3540	Nos. (Cum.)	5	5	5	5	5	5	5	5	5	5	5
	(d) Urban F.W. Centres	3550	Nos. (Cum.)	204	254	254	254	254	254	254	254	254	524	254
	(e) Post partum centres	3560	Nos. (Cum.)	74	74	74	74	74	74	74	74	74	74	74
	(f) Regional F.W. Training Centres.	3570	Nos. (Cum.)	7	7	7	7	7	7	7	7	7	7	7
	(g) A. N.M. Training Schools	3580	Nos. (Cum.)	52	45	45	45	46	46	46	46	46	46	46
40	SEWERAGE AND WATER SUPPLY													
	<i>A. Urban Water Supply Corporation Towns</i>													
	(i) Augmentation of water supply	3590	M.L.D. (Cum.)	1500.00	1380.50	1430.30	1492.00	1492.00	1992.00	1552.00	1632.00	1732.00	1852.00	1992.00
	(ii) Population covered ..	3600	Lakhs (Cum)	55.50	62.00	63.85	66.00	66.00	91.00	69.00	73.00	78.00	84.00	91.00
	<i>Other towns :</i>													
	<i>(a) Original Scheme</i>													
	(i) Towns covered ..	3610	Nos. (Cum)	504	471	492	512	512	654	534	559	589	619	654
	(ii) Population covered ..	3620	Lakhs (Cum)	145.00	130.38	132.42	136.18	136.18	146.68	137.80	139.65	141.87	144.09	146.68

(b) Augmentation Schemes

(i) Towns covered	.. 3630	Nos (Cum)	50	23	34	50	50	350	90	150	210	280	350
(iii) Population covered	.. 3640	Lakhs (Cum)	21.80	8.57	11.16	20.37	20.37	97.37	30.63	46.03	61.43	79.40	97.37

B. Urban Sanitation :

(1) SEWERAGE SCHEMES
CORPORATION TOWNS

(i) Augmentation Capacity	3650	M.L.D (Cum)	750.00	635.00	635.00	635.70	635.70	785.70	655.70	685.70	715.70	750.70	785.70
(ii) Population covered	.. 3660	Lakhs (Cum)	55.50	52.00	52.00	52.40	52.40	69.90	54.70	58.20	61.70	65.80	69.90

OTHER TOWNS

(a) ORIGINAL SCHEMES

(i) Towns covered	.. 3670	Nos. (Cum)	46	43	44	48	48	68	51	54	58	63	68
(ii) Population covered	.. 3680	Lakhs (Cum)	45.01	42.27	42.36	44.83	44.83	52.93	46.04	47.25	48.87	50.90	52.93

(b) AUGMENTATION SCHEMES

(i) Towns covered	.. 3690	Nos. (Cum)	10	6	7	10	10	40	13	18	24	32	40
(ii) Population covered	.. 3700	Lakhs (Cum)	9.00	4.34	4.54	5.31	5.31	15.31	6.31	7.97	9.97	12.64	15.31

2 DRAINAGE SCHEMES

(a) ORIGINAL SCHEMES

(i) Towns covered	.. 3710	Nos. (Cum)	..	..	..	..	..	..	..	..	..	..	..
(ii) Population covered	.. 3720	Lakhs (Cum)	..	..	..	..	..	..	..	..	..	..	..

(b) AUGMENTATION SCHEMES

(i) Towns covered	.. 3730	Nos. (Cum)	..	..	..	..	..	..	..	..	..	..	..
(ii) Population covered	.. 3740	Lakhs (Cum)	..	..	..	..	..	..	..	..	..	..	..

STATEMENT G.N. 3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated Achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3. LATRINES CONVERSION PROGRAMME														
Conversion of Dry Latrines into Flush Latrines—														
	(i) Latrines converted ..	3750	Nos. (Cum.)	108800	47260	59800	68800	68800	229300	94800	123750	154650	190500	229300
	(ii) Towns covered ..	3760	Nos. (Cum.)	544	38	94	105	105	485	165	230	305	390	485
	(iii) Population covered	3770	Lakhs (Cum.)	10.88	4.73	5.88	6.38	6.38	14.41	7.68	9.13	10.68	12.47	14.41
URBAN LOW COST SANITATION														
	(i) Latrines constructed ..	3780	Nos. (Cum.)	..	..	..	..	..	18750	3120	6240	9993	13746	18750
	(ii) Towns covered ..	3790	Nos. (Cum.)	..	..	..	..	..	200	30	60	102	144	200
	(iii) Population covered ..	3800	Lakhs (Cum.)	..	..	..	..	..	4.70	0.78	1.56	2.50	3.44	4.70
C. RURAL WATER SUPPLY														
1. Minimum Needs Programme (State Sector)														
(a) Piped Water Supply :														
	Villages covered ..	3810	Nos. (Cum.)	19056	12703	14381	16131	16131	24705	17651	19301	21001	22811	24706
	(i) Problem villages ..		..	12101	8538	9697	11197	11197	17647	12387	13637	14897	16247	17647
	(ii) Non-Problem villages ..		..	6955	4165	4684	4934	4934	7059	5264	5664	6104	6564	7059
	Population covered ..	3820	Lakhs (Cum.)	97.88	63.93	72.10	81.10	81.10	126.62	90.34	99.18	107.97	117.19	126.62

(i) Problem villages	..	..	58.58	40.80	46.83	54.33	54.33	88.68	61.73	68.52	74.98	81.83	88.68	
(ii) Non-Problem villages	..	..	39.30	23.13	25.27	26.77	26.77	37.94	28.61	30.66	32.99	35.36	37.94	
(b) Power Pump Tube-wells														
Villages covered	..	3830	Nos. (Cum.)	..	..	..	..	..	..	..	..	..	..
(i) Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..
Population covered	..	3840	Lakhs (Cum.)	..	..	..	..	..	..	..	..	..	..
(i) Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..
(c) Hand Pump/Tube-wells														
Villages covered	..	3850	Nos. (Cum.)	2000	27	1206	2456	2456	4006	2706	2981	3306	3656	4006
(i) Problem villages	..	..	..	2000	11	1187	2437	2437	3987	2687	2962	3287	3637	3987
(ii) Non-Problem villages	..	..	..	..	16	19	19	19	19	19	19	19	19	19
Population covered	..	3860	Lakhs (Cum.)	15.00	0.13	9.22	18.59	18.59	32.41	20.82	23.27	26.17	29.29	32.41
(i) Problem villages	..	..	..	15.00	0.04	9.09	18.46	18.46	32.28	20.69	23.14	26.04	29.16	32.28
(ii) Non-Problem villages	..	..	..	..	0.09	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13
(d) Sanitary Wells														
Villages covered	..	3870	Nos. (Cum.)	..	..	..	..	..	..	..	..	..	..	..
(i) Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Population covered	..	3880	Lakhs (Cum.)	..	..	..	..	..	..	..	..	..	..	..
(i) Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(ii) Non-Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..	..

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<i>(e) Open Dug Wells</i>														
	Villages covered	.. 3890	Nos. (Cum.)	..	..	..	..	..	..	..	..	..	..	..
	(i) Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Non-Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..
	Population covered	.. 3900	Lakhs (Cum.)	..	..	..	..	..	..	..	..	..	..	..
	(i) Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..
	(ii) Non-Problem villages	..	..	..	..	..	..	..	..	..	..	..	..	..
	Total villages covered	..	Nos. (Cum.)	21056	12730	15587	18587	18587	28712	20357	22282	24307	26467	28712
	(i) Problem villages	..	..	14101	8549	10884	13634	13634	21634	15074	16599	18184	19884	21634
	(ii) Non-Problem villages	..	..	6955	4181	4703	4953	4953	7078	5283	5683	6123	6583	7078
	Total Population covered	..	Lakhs (Cum.)	112.88	64.06	81.32	99.69	99.69	159.03	111.16	122.45	134.14	146.48	159.03
	(i) Problem villages	..	..	73.58	40.84	55.92	72.79	72.79	120.96	82.42	91.66	101.02	110.99	120.96
	(ii) Non-Problem villages	..	..	39.30	23.22	25.40	26.90	26.90	38.07	28.74	30.79	33.12	35.49	38.07

CENTRAL SECTOR (A.R.P.)

(a) Piped Water Supply

	Villages covered	.. 3910	Nos. (Cum.)	7550	1937	2278	3592	3592	9231	4542	5617	6817	8081	9231
	(i) Problem villages	..	..	5500	1236	1571	2845	2845	7195	3570	4395	5320	6295	7195
	(ii) Non-Problem villages	..	..	2050	701	707	747	747	2036	972	1222	1497	1786	2036

Population covered	..	3920	Lakhs (Cum.)	54.02	12.50	13.85	21.65	21.65	64.07	28.05	35.56	44.18	53.81	64.07
(i) Problem villages	..			38.64	8.86	10.18	17.73	17.73	50.65	22.64	28.44	35.13	42.62	50.65
(ii) Non-Problem villages	..			15.38	3.64	3.67	3.92	3.92	13.42	5.41	7.12	9.05	11.19	13.42
(b) Power Pump Tube-wells														
Villages covered	..	3930	Nos. (Cum.)	..	..	..	..	..	..	..	..	..	..	..
Population covered	..	3940	Lakhs (Cum.)	..	..	..	..	..	..	..	..	..	..	..
(c) Hand Pump Tube-wells														
Villages covered	..	3950	Nos. (Cum.)	..	4617	13501	18277	18277	31527	20827	23427	26077	28777	31527
(i) Problem villages	..		..	..	4617	13501	18277	18277	31527	20827	23427	26077	28777	31527
(ii) Non-Problem villages	..		..	..	..	..	..	..	..	..	..	..	..	..
Population covered	..	3960	Lakhs (Cum.)	..	34.62	106.34	142.16	142.16	260.35	164.91	188.10	211.74	235.82	260.35
(i) Problem villages	..		..	..	34.62	106.34	142.16	142.16	260.35	164.91	188.10	211.74	235.82	260.35
(ii) Non-Problem villages	..		..	..	..	..	..	..	..	..	..	..	..	..
(d) Sanitary Wells														
Villages covered	..	3970	Nos. (Cum.)	..	..	..	..	..	..	..	..	..	..	..
Population covered	..	3980	Lakhs (Cum.)	..	..	..	..	..	..	..	..	..	..	..
(e) Open Dug Wells														
Villages covered	..	3990	Nos. (Cum.)	..	..	..	..	..	..	..	..	..	..	..
Population covered	..	4000	Lakhs (Cum.)	..	..	..	..	..	..	..	..	..	..	..
Total villages covered	..		Nos. (Cum.)	7550	6554	15779	21869	21869	40758	25369	29044	32894	36858	40758
(i) Problem villages	..		..	5500	5853	15072	21122	21122	38722	24397	27822	31397	35072	38722
(ii) Non-Problem villages	..		..	2050	701	707	747	747	2036	972	1222	1497	1786	2036
Total Population covered	..		Lakhs (Cum.)	54.02	47.12	120.19	163.81	163.81	324.42	192.96	223.66	255.92	289.63	324.42

Serial no.	Item	Code no.	Unit	Sixth	1980-83	1983-84	1984-85	Seventh	1985-86	Projected target for				
				Five Year Plan (1980-85) Target	Achievement	Achievement	Target	Anticipated achievement	Plan Target (1985-90) proposed	Target	1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(i) Problem villages	..		38.64	43.48	116.52	159.89	159.89	311.00	187.55	216.54	246.87	278.44	311.00
	(ii) Non-Problem villages	..		15.38	3.64	3.67	3.92	3.92	13.42	5.41	7.12	9.05	11.19	13.42
3. Other Rural Water Supply Programmes (Dutch Credit Programme)														
(a) Piped Water Supply														
	Villages covered	..	4010 Nos. (Cum)	..	..	..	..	..	150	55	110	150	150	150
	(i) Problem villages	..		..	..	..	..	..	150	55	110	150	150	150
	(ii) Non-Problem villages	..		..	..	..	..	..	..	..	..	..	..	..
	Population covered	..	4020 Lakhs	..	..	..	..	..	1.34	0.49	0.98	1.34	1.34	1.34
	(i) Problem villages	..	.. (Cum)	..	..	..	..	..	1.34	0.49	0.98	1.34	1.34	1.34
	(ii) Non-Problem villages	..		..	..	..	..	..	..	..	..	..	..	..
(b) Power Pump Tube-wells														
	Villages covered	..	4030 Nos. (Cum)	..	..	..	..	..	..	..	..	..	..	..
	Population covered	..	4040 Lakhs (Cum)	..	..	..	..	..	..	..	..	..	..	..
(c) Hand Pump Tube-wells														
	Villages covered	..	4050 Nos. (Cum)	..	..	..	..	..	..	..	..	..	..	..
	Population covered	..	4060 Lakhs (Cum)	..	..	..	..	..	..	..	..	..	..	..
(d) Sanitary Wells														
	Villages covered	..	4070 Nos. (Cum)	..	..	..	..	..	..	..	..	..	..	..

Population covered	4080	Lakhs (Cum)	..	..	..	..	..	..	..	..	..	..	..
<i>(e) Open Dug Wells</i>													
Villages covered	4090	Nos.	..	..	..	..	..	..	..	..	..	..	..
Population covered	4100	Lakhs (Cum)	..	..	..	..	..	..	..	..	..	..	..
Total villages covered		Nos. (Cum)	..	..	..	..	150	55	110	150	150	150	150
(i) Problem villages			..	..	..	..	150	55	110	150	150	150	150
(ii) Non-Problem villages		..	..	..	..	..	..	..	..	..	..	..	..
Total Population covered		Lakhs (Cum)	..	..	..	..	1.34	0.49	0.98	1.34	1.34	1.34	1.34
(i) Problem villages		..	..	..	..	..	1.34	0.49	0.98	1.34	1.34	1.34	1.34
(ii) Non-Problem villages		..	..	..	..	..	..	..	..	..	..	..	..

Sub—Total (C)

Total villages covered		Nos. (Cum)	28606	19284	31366	40456	40456	69620	45781	51436	57351	63475	69620
(i) Problem villages		..	19601	14402	25956	34756	34756	60506	39526	44531	49731	55106	60506
(ii) Non-Problem villages		..	9005	4882	5410	5700	5700	9114	6255	6905	7620	8369	9114
Total Population covered		Lakhs (Cum)	166.90	111.18	201.51	263.50	263.50	484.79	304.61	347.09	391.40	437.45	484.79
(i) Problem villages		..	112.22	84.32	172.44	232.68	232.68	433.30	270.46	309.18	349.23	390.77	433.30
(ii) Non-Problem villages		..	54.68	26.86	29.07	30.82	30.82	51.49	34.15	37.91	42.17	46.68	51.49

4. Others

(Rural Water Supply in Harijan Basties) :

Villages covered	4110	Nos. (Cum)	62810	12625	44009	46299	46299	73366	48545	54760	60975	67170	73366
(i) Wells		..	50310	29155	32214	32214	32214	32214	32214	32214	32214	32214	32214
(ii) Hand pumps		..	10000	7556	8334	9974	9974	36641	12020	18175	24330	30485	36641
(iii) Diggins		..	2500	2914	3461	4111	4111	4511	4311	4371	4431	4471	4511

STATEMENT G.N.—3—(Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Population covered	.. 4120	Lakhs (Cum)	..	..	..	..	..	..	..	..	..	..	..
	(i) Wells	..	"	..	..	..	..	..	..	..	..	..	..	..
	(ii) Hand pumps	..	"	..	..	..	..	..	..	..	..	..	..	..
	(iii) Diggis	..	"	..	..	..	..	..	..	..	..	..	..	..
D—RURAL SANITATION														
	(i) Latrines constructed	.. 4130	Nos. (Cum)	..	..	..	..	..	250000	32500	77500	127500	182500	250000
	(ii) Villages covered	.. 4140	Nos. (Cum)	..	..	..	..	..	5000	650	1550	2550	3650	5000
	(iii) Population covered	.. 4150	Lakhs (Cum)	..	..	..	..	..	12.50	1.62	3.87	6.37	9.12	12.50
41 HOUSING														
(i) Rural Housing														
Provision of house-site—cum—construction for rural landless workers—														
	(a) Allotment of sites	.. 4160	Nos. (Cum.)	1286545	1610724	1707617	1757617	1757617	2007617	1807617	1857617	1907617	1957617	2007617
	(b) Construction assistance	4170	Nos. (Cum.)	40000	Merged with Item at Code No.-4180									
	(c) Village Housing Project	.. 4180	Nos. (Cum.)	76,000	57,765	71,170	83,796	83,796	1,63,796	99,796	1,15,796	1,31,796	1,47,796	1,63,796
(ii) Urban Housing														

(a) Subsidised Industrial Housing	4190	Nos. (Cum.)	47031	52322	57549	61549	61549	89549	64349	68349	73949	81049	89549
(i) E.W.S. houses including houses for industrial workers.	4191	Nos. (Cum.)	47031	52322	57549	61549	61549	81549	63649	66549	70549	75549	81549
(ii) Sites and Services	4192	Nos. (Cum.)	..	..	..	..	..	8000	700	1800	3400	5500	8000
(b) Low Income Group Housing	4200	Nos. (Cum.)	19382	16202	16957	17757	17757	23757	18257	19157	20357	21757	23757
(c) Middle Income Group Housing	4210	Nos. (Cum.)	5334	4009	4248	4448	4448	5448	4548	4698	4898	5148	5448
(d) High Income Group Housing	4220	Nos. (Cum.)	..	..	..	..	..	..	..	..	..	..	..
(e) Rental Housing	4230	Nos. (Cum.)	..	..	..	..	..	..	..	..	..	..	..
(f) Land Acquisition and Area Development.	4240	Area in Hects. (Cum.)	4760	3673	4323	4723	4723	6583	4923	5173	5523	5973	6583
(g) Slum Clearance	4250	Nos. (Cum.)	9138	8799				Scheme dropped.					
(h) House Building Advance to Government Servants.	4260	Nos. (Cum.)	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
(i) Police Housing	4270	Nos. (Cum.)	10592	8078	8613	9168	9168	10458	9483	9808	10202	10348	10458
(i) Residential	4271	Nos. (Cum.)	10255	7861	8361	8861	8861	9955	9151	9418	9775	9886	9955
(ii) Non-Residential	4272	Nos. (Cum.)	337	217	252	307	307	503	332	390	427	462	503
(j) Others	4280	Nos. (Cum.)	..	..	..	..	..	..	..	..	..	..	..

42 URBAN DEVELOPMENT

I. Financial Assistance to Local Bodies—

(a) Remunerative Scheme :

(i) Shops and Market Centres	4290	No. (Cum.)	1094	658	658	658	658	1183	758	859	958	1058	1183
(ii) Offices	4291	No. (Cum.)	38	46	59	59	59	84	64	69	74	79	84

STATEMENT-G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85 Target	1984-85 Anticipated achievement	Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
											1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(iii) Auditorium ..	4292	Nos. (Cum).	1	1	1	2	2	2	2	2	2	2	2
	(iv) Guest House ..	4293	Nos. (Cum)	2	1	1	2	2	2	2	2	2	2	2
	(b) Other remunerative schemes	4300	Nos. (Cum)	..	..	..	..	..	..	..	..	..	..	..
	(c) Non-remunerative schemes :													
	(i) Construction of roads ..	4310	Kms.	..	..	..	..	..	..	..	..	..	..	..
	(ii) Construction of parks	4320	Nos. (Cum)	6	1	2	4	4	9	5	6	7	8	9
	(iii) Beautification schemes—Community Centre	4330	Nos. (Cum)	4	1	2	3	3	3	3	3	3	3	3
	<i>II. Town and Regional Planning</i>													
	(a) Mastert plans prepared ..	4340	Nos. (Cum).	60	36	43	52	52	87	57	64	71	79	87
	(b) Regional plans Prepared	4350	Nos. (Cum)	17	8	8+7*	8+7*	8+7*	26	8	12	16	21	26
	<i>III. Environmental improvement of slums</i>													
	Persons benefited ..	4360	No. (Cum) in '000	1347.60	1082.06	1296.47	1471.77	1471.77	3521.77	1801.77	2151.77	2551.77	3011.77	3521.77
	<i>IV. Others</i>	4370												
	(i) Integrated Development of Small and Medium Towns	4371	No. (Cum)	20	23**	23**	23**	23**	23+27**	1+49**	3+47**	8+42**	13+37**	23+27**

(ii) Kanpur Urban Development Project.													
(a) Sites and Services— Plots	4372	Nos. (Cum.)	15000	1886	6593	11593	11593	14993	14993	14993	14993	14993	14993
(b) Slum upgradation— Household benefited.	4373	Nos. (Cum.)	12000	5459	Merged with scheme code No. 4360								
43 LABOUR AND LABOUR WELFARE													
(i) <i>Craftsmen Training</i>													
(a) No. of Industrial Training Institutes (I.T.I's)	4380	Nos. (Cum.)	88	68	69	71	73	81	81	81	81	81	81
(b) Intake capacity	4390	Nos. (Cum.)	27420	27184	27744	28420	29696	33152	31376	32832	33152	33152	33152
(c) No. of persons under- going training.	4400	Nos.	27420	19469	20141	28420	28420	33152	31376	32832	33152	33152	33152
(d) Out-turn	4410	Nos. (Cum.)	16000	15304	15650	16800	22800	26000	24000	24500	25000	25500	26000
(ii) <i>Apprenticeship Training</i>													
(a) Training places located	4420	Nos. (Cum.)	18000	17385	18400	19000	19000	25000	23000	23500	24000	24500	25000
(b) Training places utilised	4430	Nos. (Cum.)	18000	17000	17102	19000	17150	25000	23000	23500	24000	24500	25000
(c) Apprentices trained	4440	Nos. (Cum.)	16000	15102	16000	16300	16300	22500	20000	20500	21000	22000	22500
(iii) <i>Employment Exchanges</i>	4445	Nos. (Cum.)	35	51	60	69	69	69	69	69	69	69	69
(iv) <i>Labour Welfare</i>													
(1) Labour Welfare Centres.	4450	No. (Cum.)	89	82	88	89	89	131	107	123	127	131	131
(2) Bonded Labour													
(a) Persons identified	4460	No.	8728	4227	723	3448	3448	3000	600	600	600	600	600

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*Under various stages of progress
**Partially covered

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	(b) Parsons Released	4470	No.	8701	4227	723	3448	3448	3000	600	600	600	600	600
	(c) Parsons Rehabilitated													
	(i) Under on-going Programmes	4480	„	68	..	68	..	..	..	..	..	..	..	..
	(ii) Under the centrally sponsored scheme	4490	„	10959	6618	341	4000	4000	3000	600	600	600	600	600
44	WELFARE OF BACKWARD CLASSES													
	(i) Pre-matric Education incentives-													
	(a) Scholarship/Stipends	4500	No.	1280740	712279	326334	299307	299307	2037873	337260	107775	431460	477553	413825
	(1) Scheduled Castes		„	334000	271507	142067	183647	183647	1560628	245714	285714	334714	376516	317915
	(2) Scheduled Tribes		„	1400	876	833	887	877	5000	1000	1000	1000	1000	1000
	(3) Denotified Tribes		„	5340	4527	2420	6913	6913	16674	2571	3085	3604	3674	3740
	(4) Other Backward classes		„	90000	57610	26180	24860	24860	80571	17142	17142	17142	17142	12003
	(5) In Primary classes (IV—V)		„	7,50,000	3,77,766	1,54,834	83000	83,000	3,75,000	70,833	70,834	75,000	79,166	79,167
	(b) Other incentives like boarding, grants, books, stationery and uniforms.	4510	No.	97600	53250	18301	31552	31552	768500	59000	67000	72000	77000	88500
	Non-recurring assistance for purchase of books and other appliances.													
	(i) Prematric classes—													
	1. Scheduled Castes		„	83400	44931	15534	19166	19166	303500	48000	55,000	60,000	65,000	75,500

2. Scheduled Tribes	No.	2000	962	333	2886	2886	2500	500	500	500	500	500
Total (a)	"	85400	45893	15867	22052	22052	306000	48500	55500	60500	65500	76000
(ii) Post matric Classes—												
1. Scheduled Castes	"	12000	7259	2400	7500	7500	4,50,000	8000	9000	9000	9000	10,000
2. Scheduled Tribes	"	200	98	34	2000	2000	12500	2500	2500	2500	2500	2500
Total (b)	"	12200	7357	2434	9500	9500	4,62,500	10,500	11,500	11,500	11,500	12500
(c) Ashram Type Schools	4520 Nos.	10	..	..	..	..	72	10	12	15	16	19
(ii) Economic aid—												
(a) Agriculture/Horticulture	4530 No. of families.	12500	7467	2409	2187	2187	6766	1200	1266	1333	1433	1534
1. Scheduled Castes	"	10000	5640	1000	1434	1434	5000	900	933	1000	1067	1100
2. Scheduled Tribes	"	1000	927	352	306	306	600	100	100	100	133	167
3. Denotified Tribes	"	1500	900	1057	447	447	1166	200	233	233	233	267
(b) Animal Husbandry	4540 "	..	..	..	..	..	..	..	..	..	..	..
(c) Cottage Industries	4550 No. of families	6700	3900	936	871	871	7160	860	1320	1500	1720	1760
1. Scheduled Castes	"	5100	3000	534	538	538	6000	600	1100	1300	1500	1500
2. Scheduled Tribes	"	600	600	210	168	168	360	60	60	60	80	100
3. Denotified Tribes	"	1000	800	192	165	165	800	200	160	140	140	160
(iii) Others—												
(a) House sites	4560 No. of families	..	..	..	..	..	..	..	..	..	..	..
(b) Drinking water-Well/Tanks	4570 Nos.	..	..	..	..	..	..	..	..	..	..	..

Serial no.	Item	Code no.	Unit	Sixth Five Year Plan (1980-85) Target	1980-84 Achievement	1983-84 Achievement	1984-85		Seventh Plan 1985-90 Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
<i>(iv) Hostels ;</i>														
	(a) Hostels started	4580	No.	58	..	37	6	6	450	62	88	100	100	100
	(b) Hostel buildings constructed	4590	..	58	..	37	43	43	183	21	32	40	45	45
<i>Health, Housing and other Schemes—</i>														
<i>Construction of Houses/repairing of Houses.</i>														
	(i) Scheduled Castes		No.	5860	2608	3144	4322	4322	}	1,00,000	10,000	20,000	30,000	20,000
	(ii) Scheduled Tribes		..	740	1013	168	896	896						
	(iii) Denotified Tribes		..	840	1400	300	476	476						
45 SOCIAL WELFARE														
<i>(i) Child Welfare—</i>														
	(a) I.C.D.S. Units	4600	No.	151	105	105	151	551	451	211	271	331	391	451
	Beneficiaries	4610	Total	3,95,000	4,71,243	3,34,444	8,75,139	8,75,139	20,00,000	3,33,333	4,16,666	4,16,666	4,16,666	4,16,666

(b) Balwadis Units	4620	No.	27	27	27	27	27	27	27	27	27	27	27
Beneficiaries	4630	Total	42770	8554	8554	8554	8554	42770	8554	8554	8554	8554	8554
(c) Crechaes Units	4640	No.	8	8	8	8	8	8	8	8	8	8	8
Beneficiaries	4650	Total	6500	1300	1300	1300	1300	6500	1300	1300	1300	1300	1300

(ii) Women Welfare

(a) Training cum production centre.

Units	4660	No.	2	2	2	2	2	1	1	1	1	1	1
Beneficiaries	4670	Total	150	97	102	150	150	150	50	50	50	50	50

(b) Hostels for workingwomen

Units	4680	No.	5	5	5	5	5	7	7	7	7	7	7
Beneficiaries	4690	Total	1000	200	200	200	200	7000	1400	1400	1400	1400	1400

(iii) Welfare of the Handicapped

(a) Programme for the Blind

Units	4700	No.	1	1	1	1	1	1	1	1	1	1	1
Beneficiaries	4710	Total	700	700	700	700	700	4000	800	800	800	800	800

(b) Programme for the Deaf

Units	4720	No.	...	...	...	...	...	...	...	...	...	...	...
Beneficiaries	4730	Total	3250	625	625	625	625	3500	700	700	700	700	700

STATEMENT G.N.—3 (Contd.)

Serial no.	Item	Code no.	Units	Sixth Five Year Plan 1980—85 Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985—90) Target proposed	1985-86 Target proposed	Projected target for			
							Target	Anticipated achievement			1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(c) Programme for the Orthopaedically Handicapped														
	Units	4740	No.	..	..	..	..	..	..	..	..	..	..	..
	Beneficiaries	4750	Total (cum)	3380	650	650	650	650	4000	800	800	800	800	800
(d) Programme for the mentally Retarded.														
	Units	4760	No.	..	..	..	..	..	..	..	..	..	..	..
	Beneficiaries	4770	Total (cum)	300	60	60	60	60	300	60	60	60	60	60
(e) Scholarships														
	Beneficiaries	4780	Total (cum)	800	600	250	250	250	1500	300	300	300	300	300
(f) Supply of proshetic aids														
	Beneficiaries	4790	Total (cum)	..	..	..	..	..	..	..	..	..	..	..
(g) Grants to destitute, physically handicapped														
				7776	2776	2776	7776	7776	10276	8276	8776	9276	9776	10276

(iv) *Welfare of destitute and poor*

(a) Financial assistance to:—

Women.	4800	Total	18348	18348	18348	18348	18348	20848	18348	18348	19348	19848	20348
Children	4810	Total	1500	900	300	300	300	1500	500	500	500	500	500

(b) Old age Pension

Beneficiaries	4820	Total
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STATEMENT
Minimum needs
Outlays and

Name of the Programme	Code no.	Seventh Five-Year Plan (1980—85) Agreed Outlay		1980—83 Actual Expenditure		1983-84 Actual Expenditure		1984-85 Approved Outlay	
		Total	Hills	Total	Hills	Total	Hills	Total	Hills
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1. Rural Electrification	01	8879.00	2581.00	2825.00	993.70	424.00	358.19	1500.00	836.80
2. Rural Roads	02	31500.00	9635.00	17724.00	6077.00	8080.00	2254.00	7000.00	1900.00
3. Elementary Education	03	8592.44	2245.44	3787.28	1305.51	2260.16	638.00	2512.20	663.68
4. Adult Education	04	481.24	98.24	118.33	5.85	97.22	3.77	203.15	4.91
Sub-total (3+4)		9073.68	2343.68	3905.61	1311.36	2357.38	641.77	2715.35	668.59
5. Rural Health	05	7489.00	785.26	3663.49	205.78	1384.17	109.95	1486.75	110.51
6. Rural Water Supply	06	22000.00	8750.00	10826.35	5418.41	4611.50	2767.05	4190.00	2110.00
7. Rural House sites-cum-Construction Scheme]									
(a) Allotment of House sites	07	75.00	25.00	37.89	6.85	7.30	1.50	15.00	5.00
(b) Construction Assistance	08	1725.00	150.00	929.78	68.15	246.60	40.00	293.00	50.00
Sub-total (a+b)]	09	1800.00	175.00	967.67	75.00	253.90	41.50	308.00	55.00
8. Environmental Improvement of Slums.	10	1000.00	...	632.40	32.40	332.84	9.84	219.37	19.37
9. Nutrition]	11	883.00	140.00	516.80	47.90	295.47	50.61	374.00	75.00
Total	12	82624.68	24409.94	41061.32	14161.55	17739.26	6232.91	17793.47	5775.27

G. N.—4
Programme
Expenditure

(Rupees in lakh)

1984-85 Anticipated Expenditure		Seventh Plan (1985-90)			1985-86			Estimated Outlay for			
		Proposed Outlay		Of which capital content	Proposed Outlay		Of which capital content	1986- 87	1987- 88	1988- 89	1989- 90
Total	Hills	Total	Hills		Total	Hills					
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
1500.00	836.80	19800.00	11052.00	19800.00	4220.00	1702.00	4220.00	3895.00	3895.00	3895.00	3895.00
12943.00	1900.00	92300.00	19750.00	92300.00	17326.00	3250.00	17326.00	18300.00	18580.00	18650.00	19444.00
3042.60	873.64	27810.25	5310.47	528.00	3209.29	870.55	91.00	4928.94	5697.96	6597.08	7376.98
203.15	4.91	1600.00	308.45	20.00	180.41	27.28	10.00	301.20	377.04	369.90	371.45
3245.75	878.55	29410.25	5618.92	548.00	3389.70	897.83	101.00	5230.14	6075.00	6966.98	7748.43
1486.75	110.51	21694.00	1694.00	18503.00	2550.00	250.50	2270.60	4075.74	4624.80	6118.72	4324.74
4840.00	2110.00	33400.00	17500.00	33400.00	4350.00	2350.00	4350.00	6200.00	6600.00	7800.00	8450.00
15.00	5.00	550.00	50.00	550.00	55.00	5.00	55.00	126.00	123.00	123.00	123.00
291.09	49.98	2880.00	1600.00	2880.00	576.00	320.00	576.00	576.00	576.00	576.00	576.00
306.09	54.98	3430.00	1650.00	3430.00	631.00	325.00	631.00	702.00	699.00	699.00	699.00
289.37	19.37	5125.00	125.00	..	822.00	22.00	..	850.00	1030.00	1180.00	1243.00
379.23	75.00	5220.00	675.00	..	835.00	115.00	..	991.75	1070.75	1151.25	1171.25
24990.19	5985.21	210379.25	58064.92	167981.00	34123.70	8912.33	28898.60	40244.63	42574.55	46460.95	46975.41

STATEMENT G.N.—5
Minimum Needs Programme
Physical Targets and Achievements

Head of Development	Unit	1979-80 level	Sixth Five Year Plan (1980-85) Target	Additional in the Plan/Year				Seventh Plan	Annual Plan	Project Target for			
				1980-83 Achieve- ment	1983-84 Achieve- ment	1984-85 Target Antici- pated achievement		1985-90 Proposed target	1985-86 Proposed target	1986- 87	1987- 88	1988- 89	1989- 90
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I. Rural Electrification													
Villages electrified	.. Nos	1652	..	2723	948	1300	1300	17414	3460	3670	3438	3461	3385
II. Rural Roads													
A. Length	.. Kms.	16749	34523	6748	2274	3491	3491	11175	2179	2211	2241	2282	2262
B. Villages connected—													
(i) with population of 1500 and above	Nos.	5625	2632	1118	117	314	314	3725	1650	1901	174	..	..
(ii) with a population between 1000—1500	..	2868	1415	445	700	902	902	3202	700	750	580	586	586
(iii) with a population below 1000	Nos.	..	..	..	..	200	200	..	..	..	..	..	..
III. Education													
1. <i>Elementary Education</i>													
(a) Class I—V enrolment age-group 6—11 years	000's	9317	11117	10835	11386	11524	11524	14716	12064	12679	13337	14037	14716
(b) Class VI—VIII enrolment age-group 11—14 years	..	2792	3672	3510	3600	3723	3723	4320	3828	3943	4061	4190	4320

2. Adult Education

(a) No. of participants (15—35 years)	000's	150	3207	917	575	690	690	5571	999	1089	1161	1161	1161
(b) No. of centres—													
(i) Central	Nos.	3655	76800	25346	13500	16500	16500	84000	16800	16800	16800	16800	16800
(ii) State	Nos.	..	17100	3652	4000	7600	7600	34200	3000	6000	8400	8400	8400
(iii) Voluntary agencies	Nos.	1301	13000	3222	1802	850	850	67500	13500	13500	13500	13500	13500

IV. Rural Health

1—Sub-Centres	Nos.	7640	7900	5202	850	1848	1704	4612	612	1000	1000	1000	1000
2—Primary Health Centres	Nos.	907	180	37	26	34	32	1025	300	200	205	210	210
3—Subsidiary Health Centres	Nos.	..	340	81	54	29	29	90	90	..	..	..	..
4—Community Health Centres	Nos.	9	75	14	3	10	16	215	52	44	9	62	84
5—PHCs covered under Village Health Guide Schemes.	Nos.	542	333	333	32

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V. Rural Water Supply

(1) State Sector

(a) Problem villages	Nos.	6251	7850	2298	2335	2750	2750	8150	1390	1585	1725	1700	1750
(b) Population	000's	2895	4463	1189	1508	1688	1688	4951	918	978	1061	997	997
(c) Other villages	Nos.	2651	4304	1530	522	250	250	2125	330	400	460	460	495
(d) Population	000's	1505	2425	817	218	150	150	1117	184	205	233	237	258
(e) Villages Covered by—													
(i) Piped water supply	Nos.	8902	10154	3801	1678	1750	1750	8725	1370	1710	1840	1810	1895
(ii) Hand pumps/Tube-wells	Nos.	..	2000	27	1179	1250	1250	1550	250	275	325	350	350

STATEMENT G.N.—5 (Contd.)

Head of Development	Unit	1979-80 level	Sixth Five Year Plan (1980—85) Target	Additional in the Plan/Year			Seventh Plan 1985—90 Proposed target	Annual Plan 1985-86 Proposed target	Projected Target for					
				1980—83 Achieve- ment	1983-84 Achieve- ment target	1984-85 Antici- pated achieve- ment			1986- 87	1987- 88	1988- 89	1989- 90		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
Total no. of villages	Nos.	8902	7850	2298	335	2750	2750	8150	1390	1585	1725	1700	1750	
Rural Development Department—														
(i) Wells	Nos.	34294	16016	13139	3059	..	..	} Non-MNP.					
(ii) Hand Pumps	..	3608	10000	3948	778	1640	1640							
(iii) Diggis	..	1242	2500	1672	547	650	650							
(2) Central Sector (ARP)														
(a) Problem villages	Nos.	750	4750	5103	9219	6050	6050	17600	3275	3425	3575	3675	3650	
(b) Population	.. '000	55	3313	3797	7304	4337	4337	15111	2766	2899	3033	3157	3250	
(c) Other villages	.. Nos.	410	1646	291	6	40	40	1289	225	250	275	289	250	
(d) Population	.. 000'	200	1338	164	3	25	25	950	149	171	193	214	223	
(e) Villages covered by—														
(i) Piped water supply	.. Nos.	..	6396	783	341	1314	1314	5639	950	1075	1200	1264	1150	
(ii) Dug wells	.. Nos.	..	..	..	..	..	..	..	..	..	..	..	..
(iii) Hand Pump/Tube-wells	.. Nos.	..	..	4617	8884	4776	4776	13250	2550	2600	2650	2700	2750
(iv) Power-pump/Tube-wells	.. Nos.	..	..	..	..	..	..	..	..	..	..	..	..
(v) Others	..	..	..	..	..	..	..	..	..	..	..	..	..

Rural House sites-cum-construction Nos.	1236545	50,000	374179	96893	50,000	50000	2,50,000	50,000	50,000	50,000	50,000	50,000	
Scheme.Allotment of Sites—													

Construction Assistance.	Nos.	1793	76000	57765	13405	12626	12626	80000	16000	16000	16000	16000	16000
	thouans												

VII. Environmental Improvement of Slums

(a) Cities covered	Nos.	7	38	22	15	1	8	27	5	8	10	4	..
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(b) Persons benefitted	Nos.	6,77,600	6,70,000	4,04,463	2,14,405	1,75,000	1,75,000	20,50,000	3,30,000	3,50,000	4,00,000	4,60,000	5,10,000
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VIII. Nutrition

1. Education

(i) Beneficiaries under special nutrition Programme outside ICDS.

(a) Children (0—6 years)	000's	137	11.4	11.4	11.4	11.4	11.4	7.2	7.2	7.2	7.2	7.2	7.2
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(b) Women	000's	15	1.3	1.3	1.3	1.3	1.3	0.8	0.8	0.8	0.8	0.8	0.8
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(ii) Beneficiaries under mid-day meal programme.	000's	470	125	116	125	125	125	40	30	30	40	40	40
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2. Rural Development Department

Beneficiaries under special nutrition programme—

(a) Children (0—6 years)	Nos.	17000	187334	141178	42488	213256	219000	335094	52382	70453	70453	70453	70453
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(b) Women	Nos.	8500	38466	71092	15138	12200	12200	167095	26191	35226	35226	35226	35226
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3. Social Welfare Department.

1. Special Nutrition Programme—

Women/Children	Nos.	63830	395000	471243	334444	875139	875139	2000000	333333	416666	416666	416666	416666
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Summary Statement of Outlays and

Head of Development	1980-85			1980-83			1983-84		
	Sixth Plan Outlay			Actual Expenditure			Actual Expenditure		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. Agriculture and Allied Services									
1. Crop Husbandry	1307.02	393.30	913.72	630.71	176.05	454.66	3002.45	1441.92	1560.53
(a) Agriculture	1281.13	382.97	898.16	577.12	150.86	426.26	261.38	80.87	180.51
(b) Cane Development	..	..	..	44.68	22.34	22.34	..	..	..
(c) Fruit Utilization	19.24	10.33	8.91	8.91	2.85	6.06	15.77	7.29	8.48
(d) Horticulture	6.65	..	6.65	..	..	..	1.55	..	1.55
(f) Assistance to Small and Marginal Farmers.	..	..	..	..	..	..	2723.75	133.76	1369.99
2. Dry Land Farming	..	..	..	..	..	..	10.13	5.07	5.06
3. Land-stock Improvement.	338.10	72.55	265.55	1399.61	589.14	810.47	98.22	27.25	70.97
4. Soil and Water Conservation.									
(a) Agriculture Department	528.52	239.00	289.52	282.42	17.02	265.40	275.46	..	275.46
(b) Forest Department	1390.00	695.00	695.00	809.86	110.25	699.61	347.14	..	347.14
Total-Soil and Water Conservation.	1918.52	934.00	984.52	1092.28	127.27	965.01	622.60	..	622.60
5. Animal Husbandry	203.50	101.75	101.75	230.29	79.35	150.94	105.15	52.58	52.57
4. Fisheries	21.05	10.52	10.53	19.11	9.63	9.48	3.82	3.82	..
7. Forests	628.00	314.00	314.00	253.20	147.80	105.40	214.60	113.64	100.96
8. Marketing	1195.90	27.95	1167.95	57.41	..	57.41	29.75	1.63	28.12
9. Storage and Warehousing.	400.00	200.00	200.00	347.22	173.61	173.61	31.02	15.51	15.51
Total, Agriculture and Allied Services	6012.09	2054.07	3958.02	4029.83	1302.85	2726.98	4117.74	1661.42	2456.32
II. Rural Development									
1. Integrated Rural Development Programme.	30975.00	15487.00	15488.00	15087.21	7806.36	7280.85	7082.07	3582.95	3499.12
2. National Rural Employment Programme	20000.00	10000.00	10000.00	16357.40	6972.00	9385.40	6993.00	3553.00	3440.00
3. Drought Prone Area Programme.	3500.00	1750.00	1750.00	2163.00	1081.90	1081.10	936.24	468.12	468.12
4. Land Reforms	180.00	90.00	90.00	250.63	125.31	125.32	94.36	47.18	47.18
II Rural Development	54655.00	27327.00	2737.24	33858.24	15985.57	17872.67	15105.67	7651.25	7454.42
III. Co-operation									
Co-operative Department	1877.27	439.86	1437.41	1928.37	1226.17	702.20	642.46	20.68	621.78

G. N. 6

Expenditure under Centrally Sponsored Schemes

(Rupees in Lakh)

1984-85			Anticipated Expenditure			Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
5073.62	2341.68	2731.94	5173.46	2337.64	2835.82	38454.85	17151.32	21303.53	7843.46	2831.15	50.12.31
615.90	115.03	500.87	715.64	114.49	601.15	15285.95	5585.26	9700.69	3209.91	518.29	2691.62
..
17.72	5.65	12.07	17.72	5.65	12.07	54.90	19.06	35.84	8.55	2.86	5.69
1.50	..	1.50	5.10	..	5.10	20.00	..	20.00	5.00	..	5.00
4438.50	2221.00	2217.50	4435.00	2217.50	2217.50	23034.00	11547.00	11547.00	4620.00	2310.00	2310.00
98.76	49.38	49.38	98.76	49.38	49.38	1024.12	512.06	512.06	220.10	110.05	110.05
252.81	126.07	126.74	278.27	138.35	139.92	7260.44	3708.99	3551.45	1574.21	812.44	761.77
382.94	..	382.94	382.94	..	382.94	25262.50	2950.14	22312.36	3973.06	400.90	3572.16
418.99	..	418.99	418.99	..	418.99	4893.00	..	4893.00	506.00	..	506.00
801.93	..	801.93	801.93	..	801.93	30155.50	2950.14	27205.36	4479.06	400.90	4078.16
129.49	64.75	64.74	129.49	64.75	64.74	2759.85	1418.61	1341.24	426.37	220.93	205.44
4.76	3.76	1.00	4.76	3.76	1.00	..	..	..	..	..	..
505.10	259.95	245.15	505.10	259.95	245.15	8566.00	3910.00	4656.00	1096.00	489.00	607.00
4.00	2.00	2.00	936.40	27.95	908.45	1022.00	136.00	886.00	204.40	27.20	177.20
32.00	16.00	16.00	32.00	16.00	16.00	1200.00	600.00	600.00	120.00	60.00	60.00
5902.47	2863.59	4038.88	7960.17	2897.78	5062.39	90442.76	30387.12	60055.64	15963.60	4951.67	11011.93
7781.00	4133.00	3648.00	7781.00	4133.00	3648.00	96756.00	48378.00	48378.00	10448.00	5224.00	5224.00
7844.00	3922.00	3922.00	7844.00	3922.00	3922.00	68000.00	34000.00	34000.00	11936.00	5968.00	5968.00
945.00	472.50	472.50	944.00	472.00	472.00	6000.00	3000.00	3000.00	1200.00	600.00	600.00
128.00	64.00	64.00	128.00	64.00	64.00	1200.00	600.00	600.00	240.00	120.00	120.00
5698.00	8591.50	8106.50	16697.00	8591.00	8106.00	171956.00	85978.00	85978.00	23824.00	11912.00	11912.00
24.02	29376	244.26	616.02	209.76	406.26	2405.52	566.01	1839.51	584.00	164.25	419.75

STATEMENT G.N. 6 (Contd.)

Head of Development	(1980-85) Sixth Plan Outlay			1980-83 Actual Expenditure			1983-84 Actual Expenditure		
	Total	State share	Central share	Total	State share	Central share.	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
IV. Irrigation and Flood Control									
1. Minor Irrigation	35.00	23.63	11.37	36.04	24.67	11.37	..	..	..
2. Command Area Development.	18100.00	9400.00	8700.00	8053.00	4092.00	3961.00	3740.00	1600.00	2140.00
Total, Irrigation and Flood Control	18135.00	9423.63	8711.37	8089.04	4116.67	3972.37	3740.00	1600.00	2140.00
V. Power									
1. Power	..	..	..	..	..	..	..	..	..
2. New Sources of Energy	30.00	..	30.00	323.00	..	323.00	370.00	..	370.00
Total	30.00	..	30.00	323.00	..	323.00	370.00	..	370.00
VI. Industry and Minerals									
1. Village and Small Industries.	4595.00	2040.00	2555.00	2348.71	1031.55	1317.16	1087.36	372.77	714.59
VII. Transport and Communication									
1. Roads and Bridges	900.00	450.00	450.00	725.00	345.00	380.00	438.00	215.00	223.00
VIII. Scientific Services and Research									
	18.88	..	18.88	18.88	..	18.88	..	..	..
IX. Social and Community Services.									
1. Education	3280.14	711.15	2568.99	1231.85	283.96	947.89	601.61	175.19	426.42
2. Medical and Public Health.	24065.08	5582.54	18482.54	14815.75	2435.59	12380.16	8205.59	896.56	7309.03
3. Sewerage and Water Supply.	8378.50	..	8378.50	2162.30	..	2162.30	2010.45	..	2010.45
4. Urban Development	1600.00	800.00	800.00	709.10	364.55	344.55	388.51	155.00	233.51
5. Information and Publicity	8.00	4.00	4.00	8.00	4.00	4.00	..	..	..
6. Labour and Labour Welfare.	217.08	115.80	101.28	229.32	105.19	124.13	16.24	10.99	5.25
7. Welfare of Scheduled Castes, Schedule Tribes and other Backward classes.	1303.32	149.00	1154.32	1745.44	37.27	1708.17	456.24	5.10	451.14
8. Social Welfare	1266.66	35.00	1231.66	1029.64	15.58	1014.06	354.62	6.19	348.43
Total, Social and Community Services.	40118.78	7397.49	32721.29	21931.40	3246.14	18685.26	12033.26	1249.03	10784.23

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Total	State share	Central share	Total	State share	Central share
Total	State share.	Central share	Total	State share	Central share						
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
167.52	83.76	83.76	167.52	83.76	83.76	2111.00	875.00	1236.00	398.00	150.00	248.00
2395.00	1200.00	1195.00	3215.00	1610.00	1605.00	32126.00	16063.00	16063.00	3904.00	1952.00	1952.00
2562.52	1283.76	1278.76	3382.52	1693.76	1688.76	34237.00	16938.00	17299.00	4302.00	2102.00	2200.00
..	..	..	2100.00	..	2100.00	11884.00	..	11884.00	6000.00	..	6000.00
607.00	..	607.00	595.00	..	595.00	4482.00	210.00	4272.00	881.00	42.00	839.00
607.00	..	607.00	2695.00	..	2695.00	16366.00	210.00	16156.00	6881.00	42.00	6839.00
1113.64	386.32	727.32	1143.66	401.33	742.33	12354.00	4232.00	8122.00	1944.00	683.00	1261.00
440.00	215.00	225.00	430.00	215.00	215.00	1164.00	582.00	582.00	224.00	112.00	112.00
..	..	..	..	..	..	1800.00	900.00	900.00	150.00	75.00	75.00
1074.13	292.27	781.86	1074.13	292.27	781.86	8755.62	3355.96	5399.66	947.62	244.44	703.18
7080.86	825.45	6255.41	9645.59	1153.75	8491.84	44806.13	5545.83	39260.30	9482.86	1044.10	8438.76
4091.16	..	4091.16	4091.16	..	4091.16	33470.00	..	33470.00	6030.00	..	6030.00
240.00	120.00	120.00	255.00	135.00	120.00	4110.00	2055.00	2055.00	680.00	340.00	340.00
..
59.47	31.94	27.53	158.85	74.20	84.65	242.64	95.19	147.45	40.76	21.48	19.28
809.12	13.56	795.56	809.12	13.56	795.56	8945.00	695.00	8250.00	1706.00	75.00	1631.00
577.00	7.00	570.00	554.10	7.00	547.10	8980.00	35.00	8945.00	1113.00	7.00	1106.00
13931.74	1290.22	12641.52	16587.95	1675.78	14912.17	109309.39	11781.98	97527.41	20000.24	1732.02	18268.22

STATEMENT G.N. 6 (Contd)

Head of Development	(1980-85) Sixth Plan Outlay			1980-83 Actual Expenditure			1983-84 Actual Expenditure		
	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
X. Economic Services									
Secretariat Economic Services									
1. State Planning Commission.	125.00	..	125.00	38.49	35.69	2.80	17.70	16.45	1.25
2. State Planning Institute	320.00	240.00	80.00	36.08	9.02	27.06	14.64	3.65	10.99
Sub-total	445.00	240.00	205.00	74.57	44.71	29.86	32.34	20.10	12.24
3. Economic Advice and Statistics.	..	..	..	13.28	..	13.28	1.60	..	1.60
Total, Economic Services	445.00	240.00	205.00	87.85	44.71	43.14	33.94	20.10	13.84
Grand Total	126787.02	49372.05	77414.97	73340.32	27298.66	46041.66	37568.43	12790.25	24778.18

(Rupees in lakh)

1984-85			1984-85			Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure								
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
25.00	20.00	5.00	25.00	20.00	5.00	150.00	125.00	25.00	40.00	35.00	5.00
36.00	12.00	24.00	36.00	12.00	24.00	75.00	25.00	50.00	15.00	5.00	10.00
61.00	32.00	29.00	61.00	32.00	29.00	225.00	150.00	75.00	55.00	40.00	15.00
3.05	..	3.05	..	..	..	..	..	..	..	..	..
64.05	32.00	32.05	61.00	32.00	29.00	225.00	150.00	75.00	55.00	40.00	15.00
42593.44	14692.15	27901.29	49573.32	15716.41	33856.61	440259.67	151725.11	288534.56	73927.84	21813.94	52113.90

STATEMENT
Scheme-wise outlay and expenditure under

Name of Scheme	Pattern of sharing expenditure	1980-85 Sixth Plan Outlay			1980-83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I—AGRICULTURE AND ALLIED SERVICES										
1.04 Crop Husbandry										
(i) HIGH YIELDING VARIETIES PROGRAMME										
(1) Production of Pulses	50 : 50 (except in few items in which 100 per cent share of Govt. of India).	358.08	103.87	254.21	269.89	78.52	191.37	128.35	40.99	87.36
(2) Special Programme for Rice production in eastern U.P.	100 per cent Central share in 1984-85 and thereafter in 7th Plan 50 : 50 and on staff 100 per cent Central share	..	..	..	..	..	..	..	..	..
Total (i)		358.08	103.87	254.21	269.89	78.52	191.37	128.35	40.99	87.36
(ii) PLANT PROTECTION										
(a) Agriculture Department										
(1) Control of white grubs on groundnut crops.	50 : 50	129.52	64.76	64.76	0.62	0.62	..	..	..	..
(2) Weed Control	12½ per cent Central share 87½ per cent State share upto 1982-83 thereafter 50 : 50.	131.95	115.46	16.49	41.23	36.09	5.14	39.63	19.81	19.82
(3) Strengthening of pesticides quality control and their safe use	100 per cent Central share on cost of Lab. equipments and safety diseases and on other items by State Govt.	..	..	..	..	..	..	..	..	..
(4) Surveillance of pests and diseases in plains.	75 per cent Central share on staff etc. and rest 25 per cent by State Govt.	..	..	..	..	..	..	..	..	..
Total (ii)		261.47	180.22	81.25	41.85	36.71	5.14	39.63	19.81	19.82
(iii) Commercial Crops										
(a) Agriculture Department										
(1) Intensive Jute Development programme.	50 : 50	34.56	17.28	17.28	12.77	6.39	6.38	4.81	2.40	2.41
(2) Intensive development of soyabean.	50 : 50 (except in few items in which 100 per cent Central share up-to 1983-84.	50.92	25.46	25.46	33.74	11.14	22.60	18.95	7.22	11.73
(3) Intensive development of sunflower.	Ditto	9.86	4.93	4.93	4.57	2.28	2.29	1.76	0.88	0.88

G.N.—6
Centrally Sponsored Schemes

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Out lay		
Allocation			Anticipated Expenditure			Total	State share	Central share	Total	State share	Central share
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(81)	(19)	(20)	(21)	(22)	(23)
238.23	33.71	204.52	238.23	33.71	204.52	1003.00	241.00	762.00	175.81	43.76	132.05
..	..	..	100.00	..	100.00	12281.00	4463.00	7818.00	2510.00	300.00	210.00
238.23	33.71	204.52	338.23	33.71	304.52	13284.00	4704.00	8580.00	2685.81	343.76	2342.05
Scheme dropped.											
145.92	72.96	72.96	145.00	72.50	72.50	1345.50	672.75	672.75	255.00	127.50	127.50
..	..	..	..	..	..	114.00	25.00	89.0	95.00	6.00	89.00
..	..	..	..	..	..	152.00	55.00	97.00	27.90	12.90	15.00
145.92	72.96	72.96	145.00	72.50	72.50	1611.50	752.75	858.75	377.90	146.40	231.50
6.04	3.02	3.02	6.04	3.02	3.02	Merged under Package Programme of Jute, Mesta and Sun-hemp.					
22.52	..	22.52	65.70	..	65.70	Merged under National Oilseed Development Project					
3.22	..	3.22	7.38	..	7.38	Ditto.					

STATEMENT G.N. 6—(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(4) Intensive oil-seed development programme.	50 : 50 (Except in few items in which 100% Central share upto 1983-84 and 100% Central share thereafter.	534.66	35.42	499.24	208.59	12.96	195.63	63.92	7.59	56.33
(5) Production of nucleous and foundation seed of cotton.	50 : 50 (in few items 100 per cent Central share thereafter 1984-85).	9.82	4.91	4.91	4.80	2.40	2.40	3.01	1.51	1.50
(6) Intensive sunhemp	50 : 50	21.76	10.88	10.88	0.91	0.46	0.45	0.95	0.47	0.48
(7) Package programme of jute, mesta and sun-hemp.	50 : 50	..	..	..	..	..	..	..	..	..
Sub-Total (a)		661.58	98.88	562.70	265.38	35.63	229.75	93.40	20.07	73.33
<i>(b) Cane Development Department</i>										
(8) Utilization of chemicals for cane development	50 : 50	..	..	..	44.68	22.34	22.34	..	..	..
Sub-Total (III)		661.58	98.88	562.70	310.06	57.97	252.09	93.40	20.07	73.23
<i>(iv) Horticulture</i>										
<i>(a) Horticulture (Plans)</i>										
Survey of mango and vegetables.	100 percent	6.65	..	6.65	..	..	..	1.55	..	1.55
<i>(b) Fruit utilisation</i>										
(1) Co-ordination research on apple, peach new varieties of flowers and Bee-keeping.	50 : 50	19.24	10.33	8.91	8.91	2.85	6.06	4.82	1.83	2.99
(2) Improve technique for quality apple production.	50 : 50	..	..	..	..	..	..	10.95	5.46	5.49
Total (iv)	50 : 50	25.89	10.33	15.56	8.91	2.85	6.06	17.32	7.29	10.03
<i>(v) Small and Marginal Farmers</i>										
Assistance to small and marginal farmers for increasing agricultural production.		..	..	..	..	..	..	2723.75	1353.76	1369.99
Total—Crop Husbandry		1307.02	393.30	913.72	630.71	176.05	454.66	3002.45	1441.92	1560.53
2. Dry Land/Rainfed Farming.										
Dry Land Farming	50 : 50	..	..	..	..	..	..	10.13	5.07	5.06

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Total			Total		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
189.28	..	189.28	142.76	..	142.76	Scheme merged under National Oilseed Development Project Programme.					
4.51	2.25	2.26	4.35	2.17	2.18	52.55	12.56	39.99	9.60	2.38	7.22
6.18	3.09	3.09	6.18	3.09	3.09	Merged in scheme of Jute, Mesta and Sun-hemp.					
..	..	..	..	..	..	71.90	35.95	35.95	13.70	6.85	6.85
231.75	8.36	223.39	232.41	8.28	224.13	390.45	128.51	261.94	146.20	28.13	118.07
..
231.75	8.36	223.39	232.41	8.28	224.13	390.45	128.51	261.94	146.20	28.13	118.07
1.50	..	1.50	5.10	..	5.10	20.00	..	20.00	5.00	..	5.00
15.72	4.65	11.07	15.72	4.65	11.07	54.90	19.06	35.84	8.55	2.86	5.69
2.00	1.00	1.00	2.00	1.00	1.00	Dropped.					
19.22	5.65	13.57	22.82	5.65	17.17	74.90	19.06	55.84	13.55	2.86	10.69
4438.50	2221.00	2217.50	4435.00	2217.50	2217.50	23094.00	11547.00	11547.00	4600.00	2310.00	2310.00
5073.62	2341.68	2731.94	573.46	2337.64	2835.82	38454.85	17151.32	21303.53	7843.46	2831.15	5012.31
98.76	49.38	49.38	98.76	49.38	49.38	1024.12	512.06	512.06	220.10	110.05	110.5

STATEMENT G.N. 6—(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980-85) Outlay			1980-83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. Land Stock Improvement										
(I) Extension and Farmers' Training										
<i>(a) Agriculture Department</i>										
(1) Reorganisation of agriculture extension administration.	50 : 50	..	..	..	..	..	..	..	..	..
<i>(b) Rural Development Department</i>										
(2) Establishment of State Institution of Rural Development by strengthening of Training Centre, Bakshi-Ka- Talab.	50 : 50	20.00	10.00	10.00	5.83	2.92	2.91	8.33	5.53	2.80
Total (I) ..		20.00	10.00	10.00	5.83	2.92	2.91	8.33	5.53	2.80
A—AGRICULTURE ENGINEERING										
(1) Demonstration, distribution and sale of improved agricultural implements	50 : 50	..	..	..	..	..	..	..	..	..
(iii) AGRICULTURE ECONOMICS AND STATISTICS										
<i>(a) Agriculture Department</i>										
(1) Reorganisation of existing system of timely reporting of Estimates, area and production of crops	50 : 50	52.74	26.37	26.37	34.56	17.27	17.29	14.48	7.24	7.24
(2) Improvement of crop statistic:	50 : 50	71.20	35.60	35.60	48.26	24.13	24.13	19.64	9.82	9.82
<i>(b) Assistance to I.C.A.R.</i>										
(1) Sample Survey for methodological investigation into high yielding varieties programme.	25 : 75	0.56	0.14	0.42	0.44	0.11	0.33	..	..	..
(2) Sample survey to estimate the incidence of pests and diseases on high yielding varieties of paddy and wheat.	25 : 75	1.75	0.44	1.31	0.51	0.13	0.38	..	..	..
(3) Sample Survey for study of constraint in transfer of new technology under field conditions:	50 : 50	..	..	..	..	..	..	..	..	..
Total (III) ..		126.25	62.55	63.70	63.77	41.64	42.13	34.12	17.06	17.06

(Rupees in lakh)

1984-85			1984-85			Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
..	..	..	..	..	..	5000.00	2500.00	2500.00	1200.00	600.00	600.00
2.75	1.75	1.00	4.83	3.83	1.00	192.00	96.00	96.00	36.00	18.00	18.00
2.75	1.75	1.00	4.83	3.83	1.00	5192.00	2596.00	2596.00	1236.00	618.00	618.00
..	..	..	23.40	10.20	13.20	300.00	150.00	150.00	45.90	22.95	22.95
16.05	8.02	8.03	16.05	8.02	8.03	90.02	45.01	45.01	17.26	8.63	8.63
22.60	11.30	11.30	22.60	11.30	11.30	125.96	62.98	62.98	24.02	12.01	12.01
—Scheme dropped—											
—Scheme dropped—											
1.66	0.83	0.83	1.66	0.83	0.83	10.00	5.00	5.00	1.70	0.85	0.85
40.31	20.15	20.16	40.31	20.15	20.16	225.98	112.99	112.99	42.98	21.49	21.49

S TATEMENT G N.—6—(Contd.)

Name of Schemes	Pattern of sharing expenditure	Sixth Plan (1980-85) Outlay			1980-83 Actual expenditure			1983-84 Actual expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(iv) Others										
(1) Subsidy on Agri-culture inputs in the drought Prone are as :	50 : 50	..	..	..	1089.17	544.58	544.59	..	..	..
(2) Crop insurance	On subsidy 33.33% Govt. of India share 66.67% by State and other items 100% by State Govt.	..	..	..	..	..	..	5.88	4.66	1.22
(3) Supply of grain Storage bins.	100%	12.75	..	12.75	4.85	..	4.85	..	..	..
(4) Provision of improved type of storage structure of Farmer.	100%	100.00	..	100.00	40.00	..	40.00	..	..	..
(5) Establishment of community nurseries of rice.	100%	25.00	..	25.00	40.81	..	40.81	30.46	..	30.46
(6) Storage pesticides to farmer.	100%	50.00	..	50.00	15.40	..	15.40	..	..	..
(7) Lac development	100%	4.10	..	4.10	2.78	..	2.78	0.85	..	0.85
(8) Supply of inputs free of casts to the farmers for improvement of non-metal storage structure.	100%	..	..	..	10.93	..	10.93	3.31	..	3.31
(9) Improvement of irrigation statistic.	100%	..	..	..	3.88	..	3.88	2.23	..	2.23
(10) Setting-up of bio-gass Plant.	100%	..	..	..	102.19	..	102.19	..	..	..
(11) Grant for Agricultural inputs in the drought prone area.	100%	..	..	..	..	..	..	13.04	..	13.04
(12) Strengthening of state Seed Certification Organisation and Quality Control of Seed.	100%	..	..	..	..	..	..	..	..	..
Sub-Total (IV)		191.85	..	191.85	1310.01	544.58	765.43	55.17	4.66	51.11
Total, Land Stock Improvement		338.10	72.55	265.55	1399.61	581.14	810.47	98.22	27.25	70.97
4. Soil and Water Conservation										
(a) Agriculture Department										
(A) CONTINUING SCHEMES										
Integrated watershed management in the catchment of flood prone rivers of Indogangetic basin.										
(1) Gomti catchment	50 : 50	274.00	137.00	137.00	194.26	5.00	189.26	178.89	..	178.89

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
..
156.00	104.17	51.83	156.00	104.17	51.83	1275.00	850.00	425.00	230.00	150.00	150.00
8.18	..	8.18	8.18	..	8.18	3.00	..	3.00	1.50	..	1.50
—Scheme dropped—											
33.00	..	33.00	33.00	..	33.00	199.00	..	199.00	35.00	..	35.00
—Scheme dropped—											
1.49	..	1.49	1.47	..	1.47	8.00	..	8.00	1.50	..	1.50
—Scheme dropped—											
2.50	..	2.50	2.50	..	2.50	14.56	..	14.56	2.75	..	2.75
Scheme transferred to Gram Vikas Vibhag.											
..
8.58	..	8.58	8.58	..	8.58	42.90	..	42.90	8.58	..	8.58
209.75	104.17	105.58	209.73	104.17	105.56	1542.46	850.00	692.46	249.33	150.00	99.33
252.81	126.07	126.74	278.27	138.35	139.92	7260.44	3708.99	3551.45	1574.21	812.44	761.77
190.00	..	190.00	190.00	..	190.00	2560.00	..	2560.00	330.00	..	330.00

STATEMENT G.N. 6—(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(2) Sone catchment	100%	..	..	..	..	..	..	22.64	..	22.64
(3) Upper Ganga	Ditto	..	..	..	..	..	..	9.75	..	9.75
(4) Upper Jamuna (above Tajawala).	Ditto	..	..	..	..	..	..	9.75	..	9.75
Soil conservation in the catchment of RVP—										
(5) Matatilla	Ditto	130.00	65.00	65.00	58.91	9.84	49.07	27.03	..	27.03
(6) Ram ganga	Ditto	74.00	37.00	37.00	29.25	2.18	27.07	16.69	..	16.69
(7) Pilot project for the propagation of water conservation harvesting Technology for dry farming areas.	Ditto	50.52	..	50.52	..	..	..	10.71	..	10.71
	Sub-Total	528.52	239.00	289.52	282.42	17.02	265.40	275.46	..	275.46
(B) NEW SCHEMES										
(1) Integrated water shed Management programme in the Ravinous Watershed of Chambal river.	100%	..	..	..	..	..	..	..	..	..
(2) Ravine reclamation programme in daicot prone district.	100%	..	..	..	..	..	..	..	..	..
(3) Survey, categorization and restoration of long-fallow waste land.	Ditto	..	..	..	..	..	..	..	..	..
(4) Reclamation of alkali (usar) land	40 : 60	..	..	..	..	..	..	..	..	..
	Sub-Total	..	..	..	..	..	..	..	..	..
	Total	528.52	239.00	289.52	282.42	17.02	265.40	275.46	..	275.46
(b) Forest Department										
(1) River valley project in the catchment of river Ramganga.	50 : 50 upto 1980-81 and 100% thereafter.	384.00	192.00	192.00	190.64	31.95	158.69	27.88	..	27.88
(2) Integrated water and tree conservation in Himalayan Region.	Ditto	1006.00	503.00	503.00	505.68	72.76	432.92	158.85	..	158.85
(3) Matatila Dam Project.	Ditto	..	..	..	29.96	5.54	24.42	10.97	..	10.97
(4) Watershed management in the catchment of flood prone rivers of Indo-Gangetic Basin.	100%	..	..	..	83.58	..	83.58	104.44	..	104.44
	Sub-Total	1390.00	695.00	695.00	809.86	110.25	699.61	347.14	..	347.14
Total, Soil and Water Conservation		1918.52	934.00	984.52	1092.28	127.27	965.01	622.60	..	622.60

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated expenditure								
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
50.14	..	50.14	50.14	..	50.14	600.00	..	600.00	100.00	..	100.00
30.00	..	30.00	20.00	..	20.00	303.00	..	303.00	50.00	..	50.00
30.00	..	30.00	20.00	..	20.00	570.00	..	570.00	70.00	..	70.00
33.50	..	33.50	33.50	..	33.50	494.00	..	494.00	65.00	..	65.00
19.00	..	19.00	19.00	..	19.00	470.00	..	470.00	50.00	..	50.00
30.30	..	30.30	30.30	..	30.30	1414.00	..	1414.00	144.00	..	144.00
382.94	..	382.94	382.94	..	382.94	6411.00	..	6411.00	809.00	..	809.00
..	3911.00	..	3911.00	906.00	..	906.00
..	2850.00	..	2850.00	625.00	..	625.00
..	300.00	..	300.00	30.00	..	30.00
..	11790.50	2950.14	8840.36	1603.06	400.90	1202.16
..	18851.50	2950.14	15901.36	3164.06	400.90	2763.16
382.94	..	382.94	382.94	..	382.94	25262.50	2950.14	22312.36	3973.06	400.90	3572.16
81.49	..	81.49	81.49	..	81.49	995.00	..	995.00	93.00	..	93.00
220.00	..	220.00	220.00	..	220.00	2215.00	..	2215.00	266.00	..	266.00
13.00	..	13.00	13.00	..	13.00	208.00	..	208.00	27.00	..	27.00
104.50	..	104.50	104.50	..	104.50	1475.00	..	1475.00	120.00	..	120.00
418.99	..	418.99	418.99	..	418.99	4893.00	..	4893.00	506.00	..	506.00
801.93	..	801.93	801.93	..	801.93	30155.50	2950.16	27205.36	4479.06	400.90	4078.16

(Rupees in lakh)

1984-85 Allocation			Anticipated Expenditure			Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
8.00	4.00	4.00	8.00	4.00	4.00	46.00	20.00	20.00	8.00	4.00	4.00
0.35	0.18	0.17	0.35	0.18	0.17	57.15	28.58	28.58	3.50	1.75	1.75
1.40	0.70	0.70	1.40	0.70	0.70	110.34	55.17	55.17	1.70	0.85	0.85
0.38	0.19	0.19	0.38	0.19	0.19	177.45	88.72	88.72	20.67	10.33	10.33
111.30	55.65	55.65	111.30	55.65	55.65	2002.00	1001.00	1001.00	260.00	130.00	130.00
8.06	4.03	4.03	8.06	4.03	4.03	47.58	23.79	23.79	20.38	10.19	10.19
...	..	..	..	..	..	137.84	107.61	30.23	75.95	45.72	30.23
...	..	..	..	..	..	127.95	63.97	63.97	34.17	17.08	17.09

STATEMENT G.N.—6 (Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1080—85) Outlay			1980—83 Actual expenditure			1983-84 Actual expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
9. Establishment of egglayers and broiler breeding complex.	50:50	...	...	...	...	...	...	...	...	...
10. Production of quails and guinea fowl and ducks.	50:50	...	...	...	...	...	...	...	...	...
11. Establishment of horse breeding Farm.	50:50	...	...	...	...	...	...	...	...	...
Total, Animal Husbandry:		203.50	101.75	101.75	230.29	79.35	150.94	105.15	52.58	52.58
6. Fisheries										
Fish Farmers Development Agencies	50:50	21.05	10.52	10.53	19.11	9.63	9.48	3.82	3.82	
7. Forestry Sector										
(A) Continuing Schemes										
1. Corbett Park Tiger Reserve.	50:50	176.00	88.00	88.00	42.00	21.00	21.00	20.00	10.00	10.00
2. Dudhwa National Park.	50:50	86.00	43.00	43.00	44.23	29.76	14.47	36.05	21.02	15.03
3. National Chambal Sanctuary.	Do.	40.00	20.00	20.00	16.17	14.70	1.47	6.37	5.39	0.98
4. Rehabilitation/regeneration of magar/ghariyal.	Do.	26.00	13.00	13.00	13.66	11.67	1.99	4.50	3.39	1.11
5. Rural fuelwood plantation.	50% of total expenditure or Rs. 1,000 Hect. whichever is less.	300.00	150.00	150.00	137.14	70.67	66.47	147.68	73.84	73.84
Total, (A)		628.00	314.00	314.00	253.20	147.80	105.40	214.60	113.64	100.00

(Rupees in lakh)

1984-85						Seventh (1985-90) Proposed	Plan Outlay	1985-86			
Allocation		Anticipated expenditure			Proposed			Proposed	Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
--	--	--	--	--	--	20.00	10.00	10.00	--	--	--
--	--	--	--	--	--	19.54	9.77	9.77	--	--	--
--	--	--	--	--	--	20.00	10.00	10.00	2.00	1.00	1.00
129.49	64.75	64.74	129.49	64.75	64.74	2759.85	1418.61	1341.24	426.37	220.93	205.44
4.76	3.76	1.00	4.76	3.76	1.00	--	--	--	--	--	--
28.00	14.00	14.00	28.00	14.00	14.00	120.00	60.00	60.00	20.00	10.00	10.00
25.00	15.50	9.50	25.00	15.50	9.50	96.00	50.00	45.00	12.00	8.00	4.00
9.00	7.20	1.80	9.00	7.20	1.80	90.00	60.00	30.00	13.50	9.00	4.50
5.00	4.20	0.80	5.00	4.20	0.80	60.00	40.00	20.00	10.50	7.00	3.50
438.10	219.05	219.05	438.10	219.05	219.05	3400.00	1700.00	1700.00	450.00	225.00	225.00
505.10	259.95	245.15	505.10	259.95	245.15	3766.00	1910.00	1856.00	506.00	259.00	247.00

STATEMENT G. N.—6—(Contd.)

Name of Scheme	Pattern of sharing Expenditure	Sixth Plan (1980—85)			(1980—83) Actual Expenditure			(1983-84) Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
B—NEW—SCHEMES										
1. Development of Infra-Structure for Protection of Forests from biotic interference.	50 : 50	...	..	...	..	...	..	...	..	...
2. Lab. to Land Programme in Forestry.	50 : 50	...	..	...	..	...	..	...	..	...
3. Strengthening of Social—Forestry Organisation in the State.	50-50	..	..	..	..	..	..	..	..	..
4. Directorate of Extension for Social Forestry Programme.	50 : 50	..	..	...	..	..	..	...	..	...
5. Re-structuring of Training College/School in the State.	50 : 50	..	..	..	..	...	..	...	..	...
6. New Ranger's Training College.	50 : 50	...	...	...	...	...	..	...	...	...
7. Establishment of Silvi-Pastoral Farms.	50 : 50	..	..	..	...	..	..	...	...	...
3. Afforestation in Desert/Semi-desert areas.	100%	...	..	...	..	...	...	...	...	...
9. Protection and management of ecologically sensitive forests and areas prone to Fire hazards.	Do.	...	..	...	...	...	...	...	...	...
10. Strengthening of Forest Faculties in Universities.	Do.	..	..	..	..	...	...	...	...	...
11. Financial support to Agricultural Universities.	Do.	...	..	...	...	...	..	...	...	...

(Rupees in Lakhs)

1984-85			1984-85			Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
...	1000.00	500.00	500.00	100.00	50.00	50.00
—	—	—	—	—	—	1000.00	500.00	500.00	100.00	50.00	50.00
...	300.00	150.00	150.00	50.00	25.00	25.00
—	—	—	—	—	—	300.00	150.00	150.00	40.00	20.00	20.00
—	—	—	—	—	—	200.00	100.00	100.00	40.00	20.00	20.00
...	100.00	50.00	50.00	40.00	20.00	20.00
—	—	—	—	—	—	500.00	250.00	250.00	30.00	15.00	15.00
—	—	—	—	—	—	200.00	—	200.00	40.00	—	40.00
—	—	—	—	—	—	400.00	—	400.00	60.00	—	60.00
—	—	—	—	—	—	100.00	—	100.00	20.00	—	20.00
—	—	—	—	—	—	100.00	—	100.00	10.00	—	10.00

STATEMENT G. N.—6—(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total State share	Central share	Total	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
12. Beneficiary oriented Programme for economic De-development of Scheduled Caste/Scheduled Tribes and other backward section.	50:50	..	..	..	..	..	..	..	..	..
Total, (B)		..	..	..	..	..	..	..	..	..
Total—Forestry		628.00	314.00	314.00	253.20	147.80	105.40	214.60	113.64	100.96
8. Marketing										
(1) Grant-in-aid to Utpadan Mandi Parishad for development of market yards.	100%	295.00	..	295.00	57.41	..	57.41	26.50	..	26.50
(2) Loan to Rajya Krishi Utpadan Mandi Parishad for construction and development of markets under European Economic Community Plan.	100%	845.00	..	845.00	..	..	..	..	..	..
(3) Construction of Rural Godown.	50:50	55.90	27.95	27.95	..	..	..	3.25	1.63	1.62
Total, Marketing		1195.90	27.95	1167.95	57.41	..	57.41	29.75	1.63	28.12
9. Storage and Warehousing										
Construction of Warehouses.	50:50	400.00	200.00	200.00	347.22	173.61	173.61	31.02	15.51	15.51
II. RURAL DEVELOPMENT										
(1) Integrated Rural Development Programme (IRDP)	50:50	30975.00	15487.00	15488.00	15087.21	7806.36	7280.85	7082.07	3582.95	3499.12
(2) National Rural Development Programme (NRDP).	50:50	20000.00	10000.00	10000.00	16357.40	6972.00	9385.40	6993.00	3553.00	3440.00

(Rupees in lakh)

1984-85						Seventh (1985-90) Plan Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
..	..	..	..	..	..	600.00	300.00	300.00	60.00	30.00	30.00
..	..	..	..	..	..	4800.00	2000.00	2800.00	590.00	230.00	360.00
505.10	259.95	245.15	505.10	259.95	245.15	8566.00	3910.00	4656.00	1096.00	489.00	607.00
..	..	..	35.50	..	35.50	750.00	..	750.00	150.00	..	150.00
..	..	..	845.00	..	845.00	..	..	..	..	..	..
4.00	2.00	2.00	55.90	27.95	27.95	272.00	136.00	136.00	54.40	27.20	27.20
4.00	2.00	2.00	936.40	27.95	908.45	1022.00	136.00	886.00	204.40	27.20	177.20
32.00	16.00	16.00	32.00	16.00	16.00	1200.00	600.00	600.00	120.00	60.00	60.00
7781.00	4133.00	3648.00	7781.00	4133.00	3648.00	96756.00	48378.00	48378.00	10448.00	5224.00	5224.00
7844.00	3922.00	3922.00	7844.00	3922.00	3922.00	68000.00	34000.00	34000.00	11936.00	5968.00	5968.00

STATEMENT G.N.—6—(Contd.)

Name of/Scheme Project	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(3) Drought Prone Area Programme (DPAP).	50:50	3500.00	1750.00	1750.00	2163.00	1081.90	1081.10	936.24	468.12	468.12
4. Land Reforms Financial assistance to ceiling land allottees	50:50	180.00	90.00	90.00	250.63	125.31	125.32	94.36	47.18	47.18
(III) Co-operation										
(I) Co-operative Credit and Banking										
(1) Agricultural credit stabilization Fund.	100%	800.00	..	800.00	389.00	..	389.00	430.00	..	430.00
(2) Risk Fund for consumption credit.	50:50	132.38	66.19	66.19	36.05	18.03	18.02	11.40	5.70	5.70
(3) Contribution to State Cadre/Fund for Secretaries of PACS	50:50	556.92	278.46	278.46	110.06	44.98	65.08	..	..	..
(4) Cadre fund for M.Ds. in F.S.S.	50	131.92	65.96	65.96	35.39	17.70	17.69	20.95	10.48	10.47
(5) Non-overdues cover.	50:50	..	..	..	1300.00	1142.50	157.50	150.00	..	150.00
Sub-Total (I)		1621.22	410.61	1210.61	1870.50	1223.21	647.29	612.35	16.18	596.17
(II) Consumers Co-operatives :										
(1) Janta Shops	100%	37.80	..	37.80	7.96	..	7.96	..	..	..
(2) Small Branches	100%	33.75	..	33.75	10.74	..	10.74	5.76	..	5.76
(3) Large sized-Retail Outlets.	100%	6.00	..	6.00	7.70	..	7.70	2.70	..	2.70
(4) Mini Departmental stores.	100%	52.50	..	52.50	19.16	..	19.16	3.65	..	3.65
(5) Consumer Industries (Non-Agricultural).	83:15:5	45.00	9.00	36.00	7.31	1.71	5.60	..	..	..
(6) Rehabilitation of weak/whole sale, central consumer stores.	75:25 (3:1)	81.00	20.25	60.75	5.00	1.25	3.75	18.00	4.50	13.50
Sub Total (II)		256.05	29.25	226.80	57.87	2.96	54.91	30.11	4.50	25.61
Total Co-operation		1877.27	439.86	1437.41	1928.37	1226.17	702.20	642.46	20.68	621.78

(Rupees in lakh)

1984-85			Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay					
Allocation			Anticipated expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
945.00	472.50	472.50	944.00	472.00	472.00	6000.00	3000.00	3000.00	1200.00	600.00	600.00
128.00	64.00	64.00	128.00	64.00	64.00	1200.00	600.00	600.00	240.00	120.00	120.00
150.00	..	150.00	150.00	..	150.00	1000.00	..	1000.00	200.00	..	200.00
10.52	5.26	5.26	10.52	5.26	5.26	60.52	30.26	30.26	12.00	6.00	6.00
..	..	..	..	..	..	540.00	270.00	270.00	270.00	135.00	135.00
4.00	2.00	2.00	4.00	2.00	2.00	..	..	..	..	..	..
40.00	20.00	20.00	400.00	200.00	200.00	500.00	250.00	250.00	40.00	20.00	20.00
204.52	27.26	177.26	564.52	207.26	357.26	2100.52	550.26	1550.26	522.00	161.00	361.00
..
34.20	..	34.20	16.20	..	16.20	72.00	..	72.00	14.40	..	14.40
18.00	..	18.00	18.00	..	18.00	90.00	..	90.00	18.00	..	18.00
7.30	..	7.30	7.30	..	7.30	73.00	..	73.00	14.60	..	14.60
..	..	..	..	..	..	35.00	7.00	28.00	5.00	0.75	4.25
10.00	2.50	7.50	10.00	2.50	7.50	35.00	8.75	26.25	10.00	2.50	7.50
69.50	2.50	67.00	51.50	2.50	49.00	305.00	15.75	289.25	62.00	3.25	58.75
274.02	29.76	244.26	616.02	209.76	406.26	2405.52	566.01	1839.51	584.00	164.25	419.75

(Rupees in lakh)

1984-85			1984-85			Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
..	200	100	100	80	40	40
..	200	100	100	80	40	40
..	750	375	375	100	50	50
..	180	90	90	24	12	12
..	570	285	285	76	38	38
..	20	..	20	20	..	20
..	4.80	..	4.80	4.80	..	4.80
..	15.20	..	15.20	15.20	..	15.20
..	341	..	341	78	..	78
167.52	83.76	83.76	167.52	83.76	83.76	400	200	200	100	50	50

STATEMENT G.N.—6—(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(5) Irrigation through Solar pump, sprinklar, wind mills etc.		..	..	..	..	..	..	..	..	..
Total (B)		..	..	..	..	..	..	..	..	..
Total, Minor Irrigation.		35.00	23.63	11.37	36.04	24.67	11.37	..	..	..
II Command Area Development.	50:50	18100.00	9400.00	8700.00	8053.00	4092.00	3961.00	3740.00	1600.00	2140.00
Power										
Renovation of Power Stations.	100%	..	..	..	..	..	..	..	..	..
(i) Obra 'A' (5×50+3×100MW)		..	..	..	..	..	..	..	..	..
(ii) Panki (2×32+2×110 MW)		..	..	..	..	..	..	..	..	..
(iii) Harduaganj (3×30+2×50+4×60+1×110MW)		..	..	..	..	..	..	..	..	..
New Sources of Energy		30	..	30	323	..	323	370	..	370
(a) Additional Sources of Energy Department.										
Integrated Rural Energy Planning (I.R.E.P.).	50.50	..	..	..	..	..	..	..	..	..
(b) Rural Development Department.										
National Project for Bio-gas Development.	100%	..	..	..	305	..	305	365	..	365
(c) Planning Research and Action Division (PRAD).		30	..	30	18	..	18	5	..	5

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation		Anticipated Expenditure				Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
..	..	..	..	..	..	400	200	200	20	10	10
167.52	83.76	83.76	167.52	83.76	83.76	1911.00	775.00	1136.00	318.00	110.00	208.00
167.52	83.76	83.76	167.52	83.76	83.76	2111.00	875.00	1236.00	398.00	150.00	248.00
2395.00	1200.00	1195.00	3215.00	1610.00	1605.00	32126.00	16063.00	16063.00	3904.00	1952.00	1952.00
..	..	..	2100	..	2100	11884	..	11884	6000	..	6000
..	..	..	300	..	300	4076	..	4076	2000	..	2000
..	..	..	1200	..	1200	3621	..	3621	2000	..	2000
..	..	..	600	..	600	4187	..	4187	2000	..	2000
607	..	607	595	..	595	4482	210	4272	881	42	839
..	..	..	..	..	..	420	210	210	84	42	42
..
..
602	..	602	590	..	590	4029	..	4029	784	..	784
5	..	5	5	..	5	33	..	33	13	..	13

STATEMENT G. N.—6—(Contd.)

Name of Scheme	Pattern of sharing-expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual expenditure			1983-84 Actual expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. New Energy Sources of All-India Co-ordination on Bio-gas.	100%	30	..	30	18	..	18	5	..	5
2. Standardization norms for cooking gas requirement per family under various socio-climatic conditions in Uttar Pradesh.	100%	..	..	..	..	..	..	..	..	..
Total, Power		30	..	30	323	..	323	370	..	370

VI. INDUSTRY AND MINERALS

A—Village and Small Industries

(1) District Industries Centres.	In- 50:50	2420.00	1210.00	1210.00	1092.62	546.31	546.31	466.56	233.28	233.28
(2) Sick units assistance margin money	50:50	400.00	200.00	200.00	130.00	65.00	65.00	100.00	50.00	50.00

Handloom—

(3) Share Capital Loan.	50:50	400.00	200.00	200.00	302.10	135.15	166.95	153.35	72.35	81.00
(4) Managerial Assistance.	50:50	50.00	25.00	25.00	42.86	21.98	20.88	18.70	6.78	11.92
(5) Modernisation of Handlooms.	50:50	100.00	50.00	50.00	39.98	22.11	17.87	14.36	10.36	4.00
(6) Assistance to UPICA.	50:50	200.00	100.00	100.00	152.00	76.00	76.00	..	..	..
(7) Assistance to Handloom Corporation.	50:50	510.00	255.00	255.00	370.00	165.00	205.00	..	..	..

Sub-Total (1—7)

4080.00 2040.00 2040.00 2129.56 1031.55 1098.01 752.97 372.77 380.20

Subsidies—

(8) Capital Subsidy.	100%	400.00	..	400.00	157.50	..	157.50	300.00	..	300.00
(9) Transport Subsidy.	100%	60.00	..	60.00	39.92	..	39.92	22.00	..	22.00

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
5	..	5	5	..	5	27	..	27	10	..	10
..	..	..	..	..	..	6	..	6	3	..	3
607	..	607	2695	..	2695	16366	210	16156	6881	42	6839
468.00	234.00	234.00	468.00	234.00	234.00	2950.00	1475.00	1475.00	588.00	294.00	294.00
32.00	16.00	16.00	32.00	16.00	16.00	2014.00	1007.00	1007.00	368.00	184.00	184.00
146.88	73.44	73.44	146.88	73.44	73.44	700.00	350.00	350.00	140.00	70.00	70.00
21.88	10.94	10.94	21.90	10.95	10.95	200.00	100.00	100.00	30.00	15.00	15.00
23.88	11.94	11.94	23.88	11.94	11.94	1600.00	800.00	800.00	100.00	50.00	50.00
30.00	15.00	15.00	60.00	30.00	30.00	400.00	200.00	200.00	60.00	30.00	30.00
50.00	25.00	25.00	50.00	25.00	25.00	600.00	300.00	300.00	80.00	40.00	40.00
772.64	386.32	386.32	802.66	401.33	401.33	8464.00	4232.00	4232.00	1366.00	683.00	683.00
300.00	..	300.00	300.00	..	300.00	3500.00	..	3500.00	500.00	..	500.00
20.00	..	20.00	20.00	..	20.00	300.00	..	300.00	60.00	..	60.00

STATEMENT G. N.—6—(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(10) Collection of Statistics (Census-cum-sample survey of SSI Units).	100%	20.00	..	20.00	7.73	..	7.73	5.39	..	5.39
(11) Interest Subsidy.	100%	35.00	..	35.00	14.00	..	14.00	7.00	..	7.00
(12) Rural Industries Programme.	100%	..	..	..	..	..	..	..	..	..
Sub-Total (8—12)		515.00	..	515.00	219.15	..	219.15	334.39	..	234.39
Total, Villages and Small Industries		4595.00	2040.00	2555.00	2348.71	1031.55	1317.16	1087.36	372.77	714.59

VII. TRANSPORT

Roads and Bridges

(1) Roads of economic importance.	50 : 50	700	350	350	690	345	345	430	215	215
(2) Inland Water Transport.	50 : 50	200	100	100	..	..	..	..	..	..
(3) Roads of inter-State importance.	100%	..	..	..	35	..	35	8	..	8
Total, Road and Bridges		900	450	450	725	345	380	438	215	223

VIII. SCIENTIFIC SERVICES AND RESEARCH

(1) Eco-development—Pilot Project for Shahjahanpur Mi ro Watershed.	100%	18.88	..	18.88	18.88	..	18.88	..	..	..
(2) Metre diameter Telescope.	50:50	..	..	..	..	..	..	..	..	..
Total, Scientific Services And Research.		18.88	..	18.88	18.88	..	18.88	..	..	..

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
7.00	..	7.00	7.00	..	7.00	35.00	..	35.00	7.00	..	7.00
10.00	..	10.00	10.00	..	10.00	35.00	..	35.00	7.00	..	7.00
4.00	..	4.00	4.00	..	4.00	20.00	..	20.00	4.00	..	4.00
341.00	..	341.00	341.00	..	341.00	3890.00	..	3890.00	578.00	..	578.00
1113.64	386.32	727.32	1143.66	401.33	742.33	12354.00	4232.00	8122.00	1944.00	683.00	1261.00
430	215	215	430	215	215	700	350	350	144	72	72
..	..	..	..	..	..	464	232	232	80	40	40
10	..	10	..	..	..	..	..	..	..	..	..
440	215	225	430	215	215	1164	582	582	224	112	112
..	..	..	..	..	..	1800.00	900.00	900.00	150.00	75.00	75.00
..	..	..	..	..	..	1800.00	900.00	900.00	150.00	75.00	75.00

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
544.72	272.36	272.36	544.72	272.36	272.36	6403.60	3201.80	3201.80	426.96	213.48	213.48
71.91	19.91	52.00	71.91	19.91	52.00	308.32	154.16	154.16	61.92	30.96	30.96
408.76	..	408.76	408.76	..	408.76	1800.00	..	1800.00	410.00	..	410.00
3.50	..	3.50	3.50	..	3.50	17.50	..	17.50	3.50	..	3.50
45.24	..	45.24	45.24	..	45.24	226.20	..	226.20	45.24	..	45.24
1074.13	292.27	781.86	1074.13	292.27	781.86	8755.62	3355.96	5399.66	947.62	244.44	703.18

Central assistance Category—Details shown in Family Welfare Programme.

50.00	25.00	25.00	50.00	25.00	25.00	110.46	55.23	55.23	25.00	12.50	12.50
50.00	25.00	25.00	50.00	25.00	25.00	110.46	55.23	55.23	25.00	12.50	12.50
..	..	..	..	..	..	295.94	..	295.94	71.00	..	71.00

STATEMENT G.N.—6—(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(c) Medical Education										
(1) Re-orientation of medical education.	50 : 50	142.60	71.30	71.30	48.82	24.41	24.41	50.88	25.44	25.44
(2) Technicians required for rural areas.	100%	..	..	..	..	..	..	..	..	..
Sub-Total	..	142.60	71.30	71.30	48.82	24.41	24.41	50.88	25.44	25.44
(d) Control/eradication of communicable diseases										
(1) Provision of anti-T.B. Drugs.	50 : 50	200.00	100.00	100.00	115.22	57.61	57.61	95.90	47.95	47.95
(2) National Filaria control Programme.	50 : 50	135.70	67.85	67.85	45.54	22.77	22.77	19.86	9.93	9.93
(3) National Goiter Control Programme.	100%	..	..	..	..	..	..	..	..	..
(4) Expanded programme and immunization.	100%	..	..	..	..	..	..	..	..	..
National Malaria :										
(5) Eradication programme—	50 : 50	4124.00	2062.00	2062.00	2837.74	1418.87	1418.87	1496.54	748.27	748.2
(a) Rural	..	..	..	..	..	..	..	..	..	..
(b) Urban	50 : 50	570.00	285.00	285.00	297.84	148.92	148.92	99.46	49.73	49.73
(c) Leprosy control programme.	100%	430.78	15.39	415.39	189.21	15.39	173.82	122.01	..	122.01
(d) Prevention of blindness.	100%	..	..	..	153.51	22.31	131.20	84.17	..	84.17
Sub-Total	..	5460.48	2530.24	2930.24	3639.06	1685.87	1953.19	1917.94	855.88	1062.06

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
20.20	10.10	10.10	20.20	10.10	10.10	73.20	36.60	36.60	9.20	4.60	4.60
1.00	..	1.00	..	..	..	25.00	..	25.00	5.00	..	5.00
21.20	10.10	11.10	20.20	10.10	10.10	98.20	36.60	61.60	14.20	4.60	9.60
272.00	136.00	136.00	272.00	136.00	136.00	1200.00	600.00	600.00	200.00	100.00	100.00
45.30	22.65	22.65	45.30	22.65	22.65	98.00	49.00	49.00	14.00	7.00	7.00
..	..	..	..	..	..	9.00	..	9.00	2.50	..	2.50
..	..	..	..	..	..	166.56	..	166.56	54.50	..	54.50
1143.40	571.70	571.70	1800.00	900.00	900.00	8690.00	4345.00	4345.00	1700.00	850.00	850.00
120.00	60.00	60.00	120.00	60.00	60.00	920.00	460.00	460.00	140.00	70.00	70.00
123.00	..	123.00	168.21	..	168.21	1463.00	..	1463.00	172.68	..	172.68
85.73	..	85.73	85.73	..	85.73	614.48	..	614.48	105.18	..	105.18
1789.43	790.35	999.08	2491.24	1118.65	1372.59	13161.04	5454.00	7707.04	2388.86	1027.00	1361.86

STATEMENT G.N. 6-(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			Actual Expenditure 1980—83			Actual Expenditure 1983-84		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>(e) Indigenous system of Medicines</i>										
Ayurved/Unani										
(1) Postgraduate medical education under Indian systems of Medicine.	100%	..	..	..	18.00	..	18.00	8.39	..	8.39
(2) Development of ISM Pharmacy.	100%	..	..	..	1.63	..	1.63	..	..	..
(3) Grant-in-aid to Ayurvedic/Unani College.	100%	..	..	..	..	..	..	..	..	..
Sub-Total		..	..	..	19.63	..	19.63	8.39	..	8.39
<i>(f) Family Welfare</i>										
(1) State Secretariate Cell.	100%	8500.00	..	8500.00	4.68	..	4.68	2.10	..	2.10
(2) State Family Welfare Bureau.		..	..	..	45.33	..	45.33	19.38	..	19.38
(3) Divisional level organisation.		..	..	..	21.58	..	21.58	6.01	..	6.01
(4) City Family Welfare Bureau.		..	..	..	11.07	..	11.07	5.00	..	5.00
(5) District Family Welfare Bureau.		..	..	..	359.62	..	359.62	135.80	..	135.80
(6) Rural Family Welfare Centres/sub-centres.		..	..	..	3639.09	..	3639.09	1733.07	..	1733.07
(7) Construction of buildings of Family Welfare Centres.		..	..	..	223.39	..	223.39	75.76	..	75.76
(8) Urban Family Welfare Centres run by State Government.		..	..	..	148.74	..	148.74	66.10	..	66.10

(Rupees in lakh)

1984-85			Anticipated expenditure			Seventh Plan 1985-90 Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
12.00	..	12.00	12.00	..	12.00	185.00	..	185.00	26.00	..	26.00
3.00	..	3.00	3.00	..	3.00	15.00	..	15.00	2.00	..	2.00
..	100.00	..	100.00	18.00	..	18.00
15.00	..	15.00	15.00	..	15.00	300.00	..	300.00	46.00	..	46.00
2.00	..	2.00	2.60	..	2.60	16.04	..	16.04	2.90	..	2.90
24.00	..	24.00	25.00	..	25.00	148.27	..	148.27	26.69	..	26.69
7.00	..	7.00	6.95	..	6.95	39.98	..	39.98	7.25	..	7.25
5.00	..	5.00	5.33	..	5.33	29.48	..	29.48	5.33	..	5.33
122.00	..	122.00	140.65	..	140.65	808.65	..	808.65	146.35	..	146.35
1808.14	..	1808.14	1980.76	..	1980.76	11407.51	..	11407.51	2060.48	..	2060.48
70.00	..	70.00	68.00	..	68.00	800.00	..	800.00	160.00	..	160.00
60.00	..	60.00	66.97	..	66.97	372.67	..	372.67	67.45	..	67.45

STATEMENT G.N. 6-(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(9) Urban Centres run by local bodies/voluntary organisations.		..	..	..	62.46	..	62.46	7.68	..	7.68
(10) Immunisation programme.		..	..	..	85.31	..	85.31	71.52	..	71.52
(11) Scheme for Prophylaxis against nutritional anemia among mothers and children.		..	..	..	4.01	..	4.01	..	..	..
(12) Nutritional programme for control of blindness among children due to deficiency.		..	..	..	19.78	..	19.78	16.50	..	16.50
(13) Vehicles for :										
(i) Rural family welfare.		..	..	..	140.85	..	140.85	205.72	..	205.72
(ii) District family welfare.		..	..	..	26.22	..	26.22	15.57	..	12.57
(iii) State family welfare.		..	..	..	2.01	..	2.01	1.30	..	1.30
(iv) Health and family welfare training Centres.	100%	..	..	..	5.13	..	5.13	2.21	..	2.21
(v) A.N.M./T.H.V. school		..	..	..	0.78	..	0.78	..	..	..
(vi) Procurement of PHC		..	..	..	32.08	..	32.08	..	..	..
14. Compensation		..	..	..	1194.49	..	1194.49	782.04	..	782.04
15. Supply of surgical equipments		..	..	..	24.01	..	24.01	..	..	..
16. Sterilization beds.		..	..	..	7.77	..	7.77	0.98	..	0.98

*Allocation provided for Thermocol, needles Syringes supply by Government of India.

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Total	State share	Central share	Total	State share	Central share
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
20.00	..	20.00	14.00	..	14.00	75.00	..	75.00	14.00	..	14.00
2.50*	..	2.50	2.50	..	2.50	10.00	..	10.00	2.50	..	2.50
89.64	..	89.64	89.60	..	89.60	448.00	..	448.00	89.60	..	89.6
13.44	..	13.44	13.44	..	13.44	67.20	..	67.20	13.44	..	13.44
0.60	..	0.60	2.04	..	2.04	10.20	..	10.20	2.04	..	2.04
2.52	..	2.52	2.52	..	2.52	12.60	..	12.60	2.52	..	2.52
..
..
821.00	..	821.00	1296.00	..	1296.00	6480.00	..	6480.00	1296.00	..	1296.00
..
3.00	..	3.00	3.00	..	3.00	15.00	..	15.00	3.00	..	3.00

STATEMENT. G.N. 6—(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual expenditure			1983-84 Actual expenditure		
		Tot. 1	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
17. Post partum scheme.		244.11	..	244.11	92.25	..	92.25
18. Involvement of trained Dais.		11.20	..	11.20	..	..	..
19. Conventional contraceptives.		263.79	..	263.79	175.05	..	175.05
20. Mass education		85.39	..	85.39	52.00	..	52.00
21. Health and Family Welfare Training Centres.		76.06	..	76.06	27.21	..	27.21
22. Building of Health and Family Welfare Centres.		18.77	..	18.77	5.99	..	5.99
23. Training of auxiliary nurse/midwife/lady health visitor/Dais and construction.		405.73	..	405.73	153.59	..	153.59
24. Training of medical officers in Maternity and child health.		1.00	..	1.00	0.09	..	0.09
25. Awards		14.80	..	14.80	..	..	..
26. India Population Project (I).		222.54	..	222.54	76.89	..	76.89
27. India Population Project (II).		4000.00	..	4000.00	1395.58	..	1395.58	1512.67	..	1512.67
28. Maintenance and extension of Health Guide scheme.		860.25	..	860.25	958.42	..	958.42
29. Regional Public Health Nursing School.	
Sub-total		12500.00	..	12500.00	9657.62	..	9657.62	6197.90	..	6197.90
Total, Medical Public Health and Sanitation		24065.08	5582.54	18482.54	14815.75	2435.59	12380.16	8205.59	896.56	7309.03

*Figures are not available from IPP II.

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
146.53	..	146.53	146.53	..	146.53	1210.46	..	1210.46	257.07	..	257.07
..
Supply by Government of India											
56.44	..	56.44	56.44	..	56.44	282.20	..	282.20	56.44	..	56.44
34.95	..	34.95	34.95	..	34.95	193.18	..	193.18	34.95	..	34.95
..	2.70	..	2.70	90.00	..	90.00	17.00	..	17.00
104.18	..	104.18	165.63	..	165.63	1437.35	..	1437.35	199.03	..	199.03
..	0.42	..	0.42	2.10	..	2.10	0.42	..	0.42
..
..	77.49	..	77.49	Scheme transferred to State Budget.					
1065.00	..	1965.00	1708.11	..	1708.11	*	*	*	1223.71	..	1223.71
748.29	..	748.29	1154.32	..	1154.32	6863.93	..	6863.93	1243.43	..	1243.43
..	3.20	..	3.20	20.67	..	20.67	6.20	..	6.20
5206.23	..	5206.23	7069.15	..	7069.15	30840.49	..	30840.49	6937.80	..	6937.80
7080.86	825.45	6255.41	9645.59	1153.75	8491.84	44806.13	5545.83	39260.30	9482.86	1044.10	8438.76

STATEMENT G. N—6—(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual expenditure			1983-84 Actual expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III. Water Supply										
Accelerated Rural Water Supply Scheme.	100%	8378.50	..	8378.50	2162.30	..	2162.30	2010.45	..	2010.45
IV. Urban Development										
(1) Integrated Development of Small and Medium Towns.	50 : 50	1600.00	800.00	800.00	509.10	264.55	244.55	233.51	105.00	128.51
(2) National Capital Region.	50 : 50	..	..	..	200.00	100.00	100.00	155.00	50.00	105.00
Total, Urban Development		1600.00	800.00	800.00	709.10	364.55	344.55	388.51	155.00	233.51
V. Information and Publicity		8.00	4.00	4.00	8.00	4.00	4.00	..	..	..
VI. Labour and Labour Welfare										
(1) Rehabilitation of Bonded Labour—	50 : 50									
Plains] ..		9.80	5.80	4.00	12.47	8.57	13.90	4.45	2.63	1.82
Hills ..		207.28	110.00	97.28	216.85	96.62	120.23	9.96	8.36	1.60
Total		217.08	115.80	101.28	229.32	105.19	124.13	14.41	10.99	3.42
(2) Scheme to Organise the Unorganised Agricultural Labour—	100%									
Plains ]		..	..	..	..	..	..	1.72	..	1.72
Hills ..		..	..	..	..	..	..	0.01	..	0.01
Total		..	..	..	..	..	..	1.73	..	1.73
(3) Establishment of Special Cell for the Physically handi-capped.	100%	..	..	..	..	..	..	0.10	..	0.10
Total, Labour and Labour Welfare		217.08	115.80	101.28	229.32	105.19	124.13	16.24	10.99	5.25

(Rupees in lakh)

1984-85			1984-85			Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Allocation		Anticipated expenditure			Proposed Outlay			Proposed Outlay			
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
4091.16	..	4091.16	4091.16	..	4091.16	33470.00	..	33470.00	6030.00	..	6030.00
160.00	80.00	80.00	160.00	80.00	80.00	2110.00	1055.00	1055.00	280.00	140.00	140.00
80.00	40.00	40.00	95.00	55.00	40.00	2000.00	1000.00	1000.00	400.00	200.00	200.00
240.00	120.00	120.00	255.00	135.00	120.00	4110.00	2055.00	2055.00	680.00	340.00	340.00
..
15.62	15.62	..	35.20	18.20	17.00	26.57	16.57	10.00	5.10	3.10	2.00
39.64	16.32	23.32	119.00	56.00	63.00	128.62	78.62	50.00	28.38	18.38	10.00
55.26	31.94	23.32	154.20	74.20	80.00	155.19	95.19	60.00	33.48	21.48	12.00
3.21	..	3.21	3.48	..	3.48	80.16	..	80.16	6.87	..	6.87
..	..	..	0.17	..	0.17	7.29	..	7.29	0.41	..	0.41
3.21	..	3.21	3.65	..	3.65	87.45	..	87.45	7.28	..	7.28
1.00	..	1.00	1.00	..	1.00	..	..	..	..	..	..
59.47	31.94	27.53	158.85	74.20	84.65	242.64	95.19	147.45	40.76	21.48	19.28

STATEMENT G.N.—6-(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
VII. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
(A) WELFARE OF SCHEDULED CASTES										
(i) Education—										
(1) Girls hostel	50 : 50	30.00	1.00	15.00	18.20	9.10	9.10	0.75	0.75	..
(2) Book bank	50 : 50	32.00	16.00	16.00	3.75	1.87	1.88	..	..	..
(3) Coaching and allied services.	50 : 50	15.00	7.50	7.50	7.15	3.58	3.57	1.58	0.79	0.79
(4) Scholarship to the students whose parents are engaged in unclean profession (Pre-matric classes).	50 : 50	27.00	13.50	13.50	20.03	10.02	10.01	2.50	1.25	1.25
(5) Post-matric scholarship.	100%	900.00	..	900.00	1208.72	..	1208.72	422.62	..	422.62
(6) Scholarship to the students whose parents are engaged in unclean profession (Post-matric classes)	100%	1.32	..	1.32	2.01	..	2.01	0.15	..	0.15
Total (i)		1005.32	52.00	953.32	1259.86	24.57	1235.29	427.60	2.79	424.81
(ii) Economic Development										
(7) U.P. Scheduled Castes Finance and Development Corporation.	1 : 49	175.00	60.00	115.00	425.96	2.00	423.96	..	..	..
Total (ii)		175.00	60.00	115.00	425.96	2.00	423.96	..	..	..
(iii) Health, Housing and Other Schemes										
(8) Monitoring, Research Survey and evaluation Cell.	50 : 50	30.00	15.00	15.00	12.71	6.34	6.37	2.45	1.22	1.23

(Rupees in lakh)

1984-85						Seventh Plan 1985-90 Proposed Outlay			1985-86 Proposed Outlay		
Allocation			Anticipated Expenditure			Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
7.00	3.50	3.50	7.00	3.50	3.50	230.00	115.00	115.00	24.00	12.00	12.00
2.68	1.34	1.34	2.68	1.34	1.34	20.00	10.00	10.00	4.00	2.00	2.00
5.00	2.50	2.50	5.00	2.50	2.50	50.00	25.00	25.00	8.00	4.00	4.00
5.84	2.92	2.92	5.84	2.92	2.92	150.00	75.00	75.00	20.00	10.00	10.00
750.00	..	750.00	750.00	..	250.00	4500.00	..	4500.00	800.00	..	800.00
5.00	..	5.00	5.00	..	5.00	25.00	..	25.00	25.00	..	25.00
775.52	10.26	765.26	775.52	10.26	765.26	4975.00	225.00	4750.00	881.00	28.00	853.00
..	..	..	..	..	..	805.00	395.00	410.00	69.00	34.00	35.00
..	..	..	..	..	..	805.00	395.00	410.00	69.00	34.00	35.00
4.00	2.00	2.00	4.00	2.00	2.00	60.00	30.00	30.00	12.00	6.00	6.00

(Rupees in lakh)

1984-85						Seventh Plan 1985-90 Proposed Outlay			1985-86 Proposed Outlay		
Allocation		Anticipated Expenditure				Proposed Outlay			Proposed Outlay		
Total	State share	Central share	Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)
--	--	--	--	--	--	--	--	--	--	--	--
4.00	2.00	2.00	4.00	2.00	2.00	60.00	30.00	30.00	12.00	6.00	6.00
779.52	12.26	767.26	779.52	12.26	767.26	5840.00	650.00	5190.00	962.00	68.00	894.00
..	..	..	..	..	..	70.00	35.00	35.00	12.00	6.00	6.00
20.00	..	20.00	20.00	..	20.00	125.00	..	125.00	25.00	..	25.00
20.00	..	20.00	20.00	..	20.00	195.00	35.00	160.00	37.00	6.00	31.00
..
2.60	1.30	1.30	2.60	1.30	1.30	20.00	10.00	10.00	2.00	1.00	1.00
7.00	..	7.00	7.00	..	7.00	25.00	..	25.00	5.00	..	5.00
9.60	1.30	8.30	9.60	1.30	8.30	45.00	10.00	35.00	7.00	1.00	6.00
29.60	1.30	28.30	29.60	1.30	28.30	240.00	45.00	195.00	44.00	7.00	37.00
..	..	..	..	..	..	2000.00	..	2000.00	500.00	..	500.00
..	..	..	..	..	..	515.00	..	515.00	100.00	..	100.00
..	..	..	..	..	..	300.00	..	300.00	90.00	..	90.00

STATEMENT G.N.—6—(Contd.)

Name of Scheme	Pattern of sharing expenditure	Sixth Plan (1980—85) Outlay			1980—83 Actual Expenditure			1983-84 Actual Expenditure		
		Total	State share	Central share	Total	State share	Central share	Total	State share	Central share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
(4) Opportunity Cost Grant to Scheduled Caste Girls Students in all districts of the State.	100%	..	..	..	..	..	..	..	..	..
Total (iii)		..	..	..	..	..	..	..	..	..
Total—Welfare of Scheduled Castes, Scheduled Tribes, and Other Backward Classes.		1303.32	149.00	1154.32	1745.44	37.27	1708.17	456.24	5.10	451.14
(viii) Social Welfare										
(1) Integrated Child Development Projects.	100%	875.64	..	875.64	908.21	..	908.21	274.14	..	274.14
(2) Functional literacy for adult women.	100%	301.02	..	301.02	90.28	..	90.28	68.10	..	68.10
(3) Grant-in-aid to voluntary organisation engaged in educational activities and other physically handicapped persons.	100%	20.00	..	20.00	..	..	..	..	..	..
(4) Homes for destitute children.	50%	50.00	25.00	25.00	19.95	9.98	9.97	9.64	4.82	4.82
(5) Training of destitute women.	50%	20.00	10.00	10.00	11.20	5.60	5.60	2.74	1.37	1.37
Total Social Welfare		1266.66	35.00	1231.66	1029.64	15.58	1014.06	354.62	6.19	348.43
10. ECONOMIC SERVICES										
Secretariat Economic Services										
<i>Rajya Yojna</i>										
Strengthening of Planning Machinery.	50%	125.00	..	..	38.49	35.69	2.80	18.70	16.45	1.25
State Planning Institute.	67 : 33	320.00	240.00	80.00	36.08	9.02	27.06	14.64	3.65	10.99
II Economic Advice and Statistics										
Economic Census and survey.	100%	..	..	..	13.28	..	13.28	1.60	..	1.60

*Scheme has been dropped.

STATEMENT T.P.P.—1

20—Point Programme —Outlays and Expenditure

(Rupees in Crore)

Point No. (Code)	Item	Sixth Plan (1980—85) Outlay	1980-83 Actual expendi- ture	1983-84 Actual Expendi- ture	1984-85		Seventh Plan (1985—90) Proposed outlay	1985-86 Proposed outlay
					Outlay	Anticipated expendi- ture		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
01	Irrigation (Major, Medium and minor and dry land agriculture)	1347.50	694.90	259.00	278.33	289.76	2750.99	399.30
02	Production of pulses and oilseeds	9.95	5.36	2.27	5.55	5.32	26.34	4.56
03	Integrated Rural Development and National Rural Employment	101.91	71.72	106.35	117.03	117.03	823.78	111.92
04	Land Reforms	1.80	2.50	0.94	1.28	1.28	12.00	2.40
05	Enforcement of minimum wages for Agricultural Labour	0.02	..	0.00	0.01	0.02	0.69	0.08
06	Rehabilitation of Bonded Labour	1.16	1.05	0.11	0.32	0.74	0.95	0.22
07	Accelerated programme for development of Scheduled Castes and Tribes.	632.08	254.79	122.51	163.71	163.71	1695.69	287.41
08	Supply of drinking water to problem villages	287.28	130.62	63.68	118.48	86.20	683.70	108.80
9	Rural House-sites-cum-House construction	18.00	9.68	2.54	3.08	3.06	34.30	6.31
10	Environmental improvement of slums	55.50	30.71	13.27	15.14	17.26	299.85	44.24
11	Power	2153.00	992.03	436.77	575.13	581.20	5008.15	900.00
12	Afforestation, social and farm forestry and development of bio-gas.	101.75	54.02	29.31	38.21	38.09	358.27	52.53
13	Family Planning	85.00	82.99	46.85	41.41	53.61	308.41	69.38
14	Universal Primary Health Care, Control of Leprosy, T.B. and Blindness.	79.20	38.11	15.90	16.95	17.41	275.77	26.28
15	Accelerated programme of welfare for women and children and nutrition.	11.51	5.52	3.28	4.23	4.24	34.50	5.70

16	Elementary Education for age-groups 6—14 and removal of adult illiteracy.	90.74	39.06	23.57	28.86	32.46	254.15	34.10
17	Public distribution System (Co-operative Department)	..	2.00	0.96	0.98	0.98	5.11	0.73
18	Village and Small Industries	125.00	60.30	16.64	19.78	33.34	269.00	39.75
19	Action against smuggling, hoarding and tax evading etc.	..	..	..	..	..	..	—
20	Improving the working of public enterprises	..	..	..	..	..	..	—

STATEMENT T.P.P.—2

20-Point Programme—Physical Target and Achievement

Point no.	Item	Unit	1979-80 Level	Sixth Plan (1980-85) Target	1980-83 Achievement	1983-84 achievement	1984-85		Seventh Plan (1985—90) Target	1985-86 Target
							Target	Anticipated Achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1 (A)	Increase in Irrigation Potential									
	(a) Major and Medium Irrigation	Lakh Hect.	60.29	12.00	6.94	0.55	0.35	0.35	8.63	0.45
	(b) State Minor Irrigation	"	26.66	8.15	4.55	1.46	1.25	1.25	9.70	1.63
	(c) Private Minor Irrigation	"	62.67	33.79	24.14	7.46	7.00	7.00	38.00	6.80
	(d) State Tube-wells	Nos.	16622	7200	3796	1410	1200	1200	8123	880
(B)	Dry Land Farming									
	(a) Kharif area	'000 Hect.	..	311	227	879	870	870	980	980
	(b) Rabi area	'000 Hect.	..	726	829	617	580	580	620	620
	(c) Short term paddy nursery	'000 Hect.	92	775	416	237	250	252	250	250
	(d) Area under micro planning	'000 Hect.	..	800	603	617	600	629	650	650
2 (A)	Pulses									
	(a) Area	'000 Hect.	2941	..	3000	3951	3900	3978	4200	3050
	(b) Production	'000 M. Ton	2462	3750	2556	2498	3000	2640	3350	2750
(B)	Oilseeds									
	(a) Area	'000 Hect.	3599	4200	3144	4124	4200	4200	2100	1761
	(b) Production	'000 M. Ton	1050	3000	1345	1274	2000	1757	2450	2020
3 (A)	Integrated Rural Development Programme									
	1. Families benefited	Lakh Nos.	5.03	26.28	26.95	6.43	5.32	5.32	44.75	8.95
	2. Families benefited-S.C./S.T.	Lakh Nos.	0.98	7.88	6.55	2.85	2.70	2.70	22.38	4.47

(B) National Rural Employment Programme

Employment created	Lakh Mandays	1100.47	469.80	495.36	495.36	1890.00	332.00
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(C) R. L. E. G. P.

Employment created	Lakh Mandays	10.53	456.34	456.34
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4 Agriculture Land Ceiling

1. Area declared surplus	'000 Hect.	1.47	..	3.38	8.48	..	2.03
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2. Land allotted	'000 Hect.	7.35	..	7.28	6.91	5.00	5.00
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3. No. of allottee beneficiaries	No.	8995	..	15476	6700	4500	4500
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6 Rehabilitation of Bonded Labour

Labour rehabilitated	No.	1786	11027	6618	409	4000	4000	3000	600
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7 Scheduled Castes/Scheduled Tribes Development Programme.

Assistance rendered to bring above the poverty line.

(i) Scheduled Castes	No.	..	1500000	934591	534803	450000	450000	1500000	360000
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(ii) Scheduled Tribes	No.	2598	3200	3200	15000	3000
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8 (A) Drinking water supply to problem villages

Problem villages covered	No.	7001	12600	7401	11554	8800	8800	25600	4665
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(B) Drinking water supply in Harljan Basties by Gramya Vikas Vibhag.

1. Wells	No.	34294	16016	13139	3059
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2. Hand Pumps	No.	3608	10000	3948	778	1640	1640	26667	2046
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3. Diggis in Hills	No.	1242	2500	1672	547	650	650	400	200
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STATEMENT T.P.P.—2 (Contd.)

Point no.	Item	Unit	1970-80 Level	Sixth Plan (1980—85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985—90) Target	1985-86 Target
							Target	Anticipated Achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
9 (A)	House Sites Allotment									
	Allottees	'000 No.	1236.54	548.96	374.18	96.89	50.00	50.00	250.00	50.00
(B)	Construction of houses by Rural Development Department									
	1. Total houses	No.	1793	76000	57765	13405	12626	12626	80000	16000
	2. Scheduled Castes	No.	..	60800	50667	11846	9786	9786	52000	10400
(C)	Construction of houses by Harijan and Nirbal Verg Avas Nigam.	No	..	5183	2423	2238	2359	2359	10466	1900
10	Slum Improvement									
	(a) Population benefited	No.	677600	670000	404463	214405	175000	175000	2050000	330000
	(b) E.W.S. houses constructed	No.	75523	105000	43369	20779	30000	30000	200000	32000
11	Power Generation									
	1. Installed Capacity	M.W.	3254	2144	544	230	410	410	3651	..
	2. Electricity generated	M.U.	10124	20651	34133	11670	11786	11786	98633	13554
	3. Rural Electrification :									
	(a) Electrification of villages	No.	38577	28050	14790	4662	3432	3432	30000	6110
	(b) Electrification of harijan basties,	No.	14014	15450	8678	2887	1960	1960	28393	5802
	(c) Energisation of private tube wells/ pump sets	No.	344135	277870	94731	22277	33500	33500	300000	40000

12(A) Afforestation

1. Social forestry	'000 Hect.	193.9	176.4	106.9	42.1	39.0	48.1	235.1	38.8
2. Production forestry	'000 Hect.	338.4	48.2	42.5	15.6	14.6	17.1	75.0	10.0
3. Farm forestry	'000 Hect.	54.1	125.0	106.1	127.0	122.0	122.0	580.0	120.0
4. Total plantation	Lakh no.	7922	5078	4210	3429	3200	3365	17000	3260
(B) Bic-gas/Gobar-gas Plant set up	No.	19925	..	24150	14260	19000	20000	105000	20650

13 Family Planning Welfare Programme

1. Sterilization done	Lakh No.	23.59	31.03	6.62	3.78	7.00	7.00	37.50	7.50
2. I.U.C.D.	Lakh no.	16.82	46.82	6.79	2.99	5.50	5.50	30.11	6.11

14 Primary Health Programme

1. Primary Health Centres	No.	907	2087	37	26	32	32	1525	300
2. Sub-Health Centres	No.	7660	15540	5202	800	1054	1054	4612	612
3. Subsidiary Health Centres	No.	..	340	81	54	29	29	..	..
4. Leprosy Control Units	No.	27	37	1	27	18	18	15	3

Blindness Control

(a) Mobile unit set-up	No.	5	11	4	2	..	..	..	..
(b) P.H.C. Assisted	No.	125	875	..	..	50	50	445	90
(c) Ophthalmic district department Assisted	No.	9	56	36	9	10	10	..	..

15 Women and Child Welfare Programme

1. Setting-up new centres under I.C.D.S.	Cum. No.	17	200	88	105	158	158	451	201
2. Total no. of beneficiaries	'000 No.	64	395	471	761	1204	1204	2000	333

STATEMENT T.P.P.—2 (Concl'd.)

Point no.	Item	Unit	1979-80 Level	Sixth Plan (1980-85) Target	1980-83 Achievement	1983-84 Achievement	1984-85		Seventh Plan (1985-90) Target	1985-86 Target
							Target	Anticipated achievement		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
16	Elementary Education									
	(a) (6-14 age group)									
	1. Formal Education—Enrolment	'000 No.	12109	14789	14345	14986	15247	15247	19036	15892
	2. Informal Education—Enrolment	'000 No.	..	800	435	556	800	800	2205	1081
	(b) Adult Education—Enrolment	'000 No.	150	3207	917	575	690	690	5571	999
17	Increase in fair price shops	No.	29377	..	11836	4085	4000	4000	..	..
18	Handicraft, Handlooms and Village Industry Programme.									
	1. Village and Small Industry									
	(a) Units functioning	No.	47900	60137	34137	13810	14000	14000	70000	14000
	(b) Persons employed	No.	538000	367160	379811	143353	100000	100000	350000	130000
	2. Handlooms—									
	(a) Production of cloths (Level)	Lakh metre	4600.00	6000.00	15400.00	5646.63	6000.00	6000.00	7650.00	6400.00
	(b) Employment generation	'000 No.	800.00	180.00	117.00	23.00	40.00	40.00	120.00	24.00
	(c) Lccms brought into co-operative fold.	'000 No.	295.00	60.00	39.00	5.43	7.50	7.50	29.00	5.00
	3. Handicrafts—									
	(a) Production Annual	Rs. in crore	180.00	230.00	212.00	220.00	220.00	220.00	270.00	230.000
	(b) Unit Set-up under I.R.D.P.	No.	..	..	86950	244263	177000	177000	885000	17007

STATEMENT EMP-1

Employment Content of Sectoral Programmes Outlays and Expenditure

(Rupees in lakh)

Name of the Sector	Sixth Plan (1980-85) Agreed outlay	1980-83 Actual expendi- ture	1983-84 Actual expendi- ture	1984-85 Antici- pated expenditure	Seventh Plan (1985-90) Proposed Outlay	1985-86 Proposed Outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
I. Agriculture and Allied Services						
Research and Education	2100	1296	275	316	4256	536
Crop Husbandry	5722	2910	2929	3894	33970	5156
Soil and Water Conservation	6506	4015	1547	2019	26500	3725
Animal Husbandry	2000	1263	883	1064	9887	1599
Dairy Development	1500	2025	230	510	2015	519
Fisheries	670	460	239	252	1800	315
Forests	8000	4150	1991	2460	28700	3752
Marketing	700	275	24	40	1087	170
Total (I)	27198	16394	8118	10555	108215	15772
II. Rural Development						
Community Development and Panchayats	2300	2229	1018	4089	14748	4090
Land Reforms	4800	3439	1523	1836	13551	2034
Others	1300	326	24	144	4500	403
Total (II)	8400	5994	2565	6069	32799	6527
III. Co-operation						
	5739	5589	1029	876	12157	1454
IV. Irrigation and Flood Control						
Irrigation	105000	53869	19081	19652	191750	26010
Minor Irrigation	30000	15881	6908	9324	81632	13736
Command Area Development	9400	4092	1600	1610	16063	1952
Flood Control	13400	5041	1160	3457	30685	4100
Total (IV)	157800	78883	28749	34043	320130	45798
V. Power						
	215300	96901	43677	57513	500815	90000
VI. Industry and Minerals						
Village and Small Industries	12500	6030	1664	3334	26900	3975
Medium and Large Industries	14800	9063	2514	8763	52500	7700
Sugar Industries	4000	4555	1617	2248	25000	4000
Mining	1810	736	348	531	3100	900
Total (VI)	33110	20384	6143	14876	107500	16575

STATEMENT EMP—I (Concl'd.)

(Rupees in lakh)

Name of the Sector	Sixth Plan (1980—85) Agreed outlay	1980—83 Actual expenditure	1983-84 Actual expenditure	1984-85 Anticipated expenditure	Seventh Plan (1985—90) Proposed outlay	1985-86 Proposed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)
VII. Transport and Communication						
Roads and Bridges	41400	28087	11488	18269	120908	22560
Road Transport	12000	4221	1215	2476	19309	3395
Tourism	1500	870	352	506	5732	969
Total (VII)	54900	33178	13055	21251	145949	26924
VIII. Scientific Services and Research						
Environmental Programme	50	14	32	45	1800	280
Water Pollution Control	100	70	36	80	1000	100
Total (VIII)	150	84	68	125	2800	380
IX. Social and Community Services						
<i>Education</i>						
General Education	15825	9837	4590	7056	50583	6370
Art and Culture	200	138	90	88	1200	240
Technical Education	1000	801	961	1390	13500	2100
Sports and Youth Services	475	260	132	267	2700	409
Sub-Total, Education	17500	11036	5773	8801	67983	9119
Medical and Public Health	15000	7913	4263	6538	54918	5820
Sewerage and Water Supply	30600	18147	6930	7105	86900	10407
Housing (Excluding Police Housing).	9680	8953	2322	3042	34230	4449
Urban Development	6000	2448	1245	1650	39850	5520
Information and Publicity	200	243	101	311	4165	573
Labour and Labour Welfare	600	419	271	582	4625	802
Total (IX)	79580	49159	20905	28029	292671	36690
X. Economic Services						
Economic Advice and Statistics	800	275	116	201	925	312
Weights and Measures	8	6	9	17	85	17
Other General Economic Services	10	37	14	36	337	60
Total (X)	818	318	139	379	1347	389
Grand Total	582995	306884	124448	173591	1524383	240509

STATEMENT—EMP-2
Employment Content of Sectoral Programmes
Target and Achievement

Name of the Sector	Additional direct employment generated (Nos.)											
	1980-85 (Target)		1980-83 Actual		1983-84 Actual		1984-85 (Anticipated)		Seventh Plan (1985-90 Target)		1985-86 Target proposed	
	Construc- tion (person days) (Lakhs)	Conti- nuing (person Years) (No.)	Construc- tion (person days) (lakhs)	Conti- nuing (person years) (No.)	Construc- tion (person days) (lakhs)	Conti- nuing (person years) (No.)	Construc- tion (person days) (lakhs)	Conti- nuing (person years) (No.)	Const- ruction (person days) (lakhs)	Conti- nuing (person years) (No.)	Const- ruction (person days) (lakhs)	Conti- nuing (person years) (No.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
I. Agriculture and Allied Services												
1. Agriculture Research and Education	..	..	..	35	..	..	..	..	0.34	123	0.17	62
2. Crop-husbandry and others	21.56	4486	3.92	1983	1.34	599	1.40	2.69	65.19	16956	8.51	41.79
3. Soil and Water Conservation	164.64	1254	83.01	273	35.63	515	35.17	26	295.60	1927	44.20	474
4. Animal Husbandry	..	9000	..	6890	..	1098	..	525	..	462	..	172
5. Dairy Development	..	194	..	..	..	..	..	..	..	218	..	128
6. Fisheries	9.44	878	4.63	58	3.01	..	1.80	..	6.00	4000	0.20	300
7. Forest	534.30	2473	264.40	2343	113.41	2494	130.73	666	1353.41	2720	172.50	733
8. Marketing	13.70	80	5.47	3	0.47	19	0.68	..	18.30	520	3.31	100
Total—I	743.64	18365	361.43	11585	153.86	4725	169.78	1486	1738.84	269.26	228.89	6148
II. Rural Development												
1. Panchayati Raj	3.01	224	1.76	112	4.71	89	4.65	45	350.00	473	54.61	98
2. Land Reforms	..	7	..	6	..	..	..	13	..	15	..	5
3. Others (R.E.S.)	102.16	..	47.16	..	41.44	..	55.00	..	..	..	..	..
Total—II	105.17	231	48.92	118	46.15	89	59.65	58	350.00	488	54.61	103
III. Co-operation	43.59	12046	23.96	6622	1.09	4006	1.89	2006	21.00	18,000	6.00	9000
IV. Irrigation, and Flood Control												
Irrigation	3862.22	2415	1803.81	105	610.23	..	660.71	..	5800.00	3600	1200.00	600
Minor Irrigation	968.35	205	478.98	115	207.54	45	282.08	25	1400.00	400	300.00	80

STATEMENT—EMP-2 (Concl'd)

Name of the Sector	Additional direct employment generated (Nos.)											
	1980-85		1980-83		1983-84		1984-85		Seventh Plan		1985-86	
	(Target)		Actual		Actual		Anticipated		(1985-90 Target)		Target proposed	
	Construc- tion (person days) (Lakhs)	Conti- nuing (person Years) (No.)	Cons- truction (person days) (lakhs)	Conti- nuing (person years) (No.)	Cons- truction (person days) (lakhs)	Conti- nuing (person years) (No.)	Cons- truction (person days) (lakhs)	Conti- nuing (person years) (No.)	Const- truction (person days) (lakhs)	Conti- nuing (person years) (No.)	Cons- truction (person days) (lakhs)	Conti- nuing (person years) (No.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Ground Water Development
Flood Control	..	256.20	5188	108.24	2020	25.89	440	66.87	1290	585.68	11706	78.28 1560
Command Area Development	..	25.20	..	11.45	..	5.83	..	4.70	..	26.00	..	4.33 ..
Total—IV	..	5111.97	7808	2402.48	2240	849.49	485	1014.36	1315	7811.68	15706	1582.61 2240
V. Power	..	1.10	4000	0.60	..	0.30	2000	0.20	..	1.30	..	0.60 ..
VI. Industry and Minerals
Village and small Industries	45000	..	25730	..	7300	..	8760	..	59550	.. 13310
Medium and Large Industries	16100	..	6000	..	3200	..	3500	..	40000	.. 8000
Sugar Industry	..	759	37172	1.10	27772	0.79	280	1.17	2300	9.42	43398	223 28163
Mining	2450	..	2000	..	180	..	200	..	2450	.. 200
Total—VI	..	7.59	100722	1.10	61502	0.79	10960	1.17	14760	9.42	145398	2.23 49673
VII. Transport and Communcation
Roads and Bridges	..	882.00	9655	586.00	4571	240.00	2673	350.00	3832	2550.00	27900	480.00 5258
Road Transport]	2074	..	87	..	..	..	235	..	7559	.. 209
Tourism	..	2672	1662	14.89	787	6.66	352	9.06	479	89.82	4747	16.02 48
Total—VII	..	908.72	13391	600.89	5445	246.66	3025	259.06	4546	2639.82	40206	496.02 5954

VIII. Scientific Services and Research

Environmental programmes	..	..	4	..	4	..	..	..	..	..	217	..	217
Pollution Control	..	..	760	..	300	..	160	..	300	..	400	..	70
Total—VIII	..	..	764	..	304	..	160	..	300	..	617	..	287

IX. Social and Community Services

1. Education	..	..	23997	..	20056	..	10352	..	11949	..	45188	..	21566
General Education	..	..	22253	..	19160	..	10257	..	11534	..	42446	..	20699
Art and Culture	..	..	181	..	95	..	15	..	40	..	250	..	140
Technical Education	..	..	1300	..	747	..	77	..	375	..	1091	..	413
Sports	..	..	263	..	54	..	3	..	..	..	1401	..	314
2. Medical and Public Health	..	211.31	32730	157.60	13014	112.50	4789	142.32	6988	500.00	40.000	150.00	120.00
3. Sewerage and Water Supply	..	317.75	5250	18977	494	73.19	191	74.48	194	568.17	1478	68.96	179
4. Housing (Excluding Police Housing)	..	95.00	..	68.85	..	15.75	..	11.25	..	120.00	..	12.00	..
5. Urban Development	..	165.00	..	45.46	..	2475	..	32.60	..	240.00	..	39.00	..
6. Information and Publicity	..	..	195	..	67	..	128	..	..	..	1100	..	695
7. Labour and Labour Welfare	..	..	475	..	660	..	275	..	198	..	2438	..	1247
Total—IX	..	789.06	62917	461.68	34291	226.19	15735	260.65	19329	1428.17	90204	269.96	35687

X. Economic Services

1. Economic Advice and Statistics	..	..	2644	..	388	..	2	..	2	..	3145	..	629
2. Weights and Measures	..	..	88	..	33	..	50	..	60	..	214	..	144
3. Other Economic Services	..	..	298	..	54	..	..	..	..	..	500	..	100
Total—X	..	..	303	..	475	..	52	..	62	..	3859	..	873

GRAND TOTAL	..	7710.84	223274	3901.06	122582	1524.53	41237	1866.76	43862	14000.23	341404	2640.92	109965
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STATEMENT

District Plan—

Head of Development	Sixth Plan 1980—85 Outlay			1982-83 Actuals			1983-84 Actuals		
	State	District	Total	State	District	Total	State	District	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. Agriculture and Allied Services.	30676	3526	3740	7266	2641	6043	8684
Research and Education	2100	357	..	357	275	..	275
Crop Husbandry	5722	502	861	..	..	2562	2929
Dryland/Rainfed Farming	1363	367	5	5
Land-stock Improvement	778	..	..	..	188	6	194
Soil and Water Conservation.	6506	441	765	1206	678	869	1547
Animal Husbandry	2000	193	484	677	237	646	883
Dairy Development	1500	1530	22	1552	206	24	230
Fisheries	670	66	225	291	17	222	239
Forests	8000	251	1332	1583	303	1688	1991
Investment in Agricultural Financial Institutions.	2500	166	..	166	351	..	351
Marketing	700	1	51	52	3	21	24
Storage and Warehousing	200	19	..	19	16	..	16
II. Rural Development	32700	1763	8299	10062	2005	8164	10169
Integrated Rural Development Programme (IRDP).	12550	..	4108	4108	..	3583	3583
National Rural Employment Programme (NREP).	10000	..	3632	3632	..	3553	3553
Drought Prone Area Programme (DPAP).	1750	..	350	350	..	468	468
Community Development and Panchayats.	2300	374	165	539	505	513	1018
Land Reforms	4800	1304	44	1342	1476	47	1523
<i>Special Programmes for Area Development.</i>									
Development of backward areas.
Other Programmes	1300	85	..	85	24	..	24

D.P.—I

*Outlays and Expenditure***(Rupees in lakh)**

1984-85						Seventh Plan 1985-90 Proposed Outlay			1985-86 Proposed Outlay		
Approved Outlay			Anticipated Expenditure								
State	District	Total	State	District	Total	State	District	Total	State	District	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
3716	7384	11100	3892	7422	11314	59215	59190	118405	8488	9154	17642
316	..	316	316	..	316	4256	..	4256	536	..	536
484	3440	3924	513	3383	3896	12686	21284	33970	1092	4064	5156
..	..	..	..	49	49	..	512	512	..	110	110
212	7	219	331	8	339	6292	36	6328	1239	7	1246
1035	920	1955	1054	965	2019	17287	9213	26500	2358	1367	3725
240	824	1064	240	824	1064	3064	6823	9887	475	1124	1599
475	35	510	475	35	510	2015	..	2015	519	..	519
12	243	255	12	243	255	418	1382	1800	60	255	315
566	1885	2451	575	1885	2460	9535	19165	28700	1652	2100	3752
350	..	350	350	..	350	2750	..	2750	422	..	422
10	30	40	10	30	40	312	775	1087	43	127	170
16	..	16	16	..	16	600	..	600	92	..	92
2131	8808	10939	5537	9109	14646	23404	105473	128877	3289	15030	18319
..	4133	4133	..	4133	4133	..	48378	48378	..	5224	5224
..	3642	3642	..	3942	3942	..	34000	34000	..	5968	5968
..	472	472	..	472	472	..	3000	3000	..	600	600
622	497	1119	3621	498	4119	5763	19685	25448	972	3118	4090
1365	64	1429	1772	64	1836	13141	410	13551	1914	120	2034
..
144	..	144	144	..	144	4500	..	4500	403	..	403

STATEMENT D. P.—I—(Contd.)

Head of Development	Sixth Plan 1980—85 Outlay			1982-83 Actuals			1983-84 Actuals		
	State	District	Total	State	District	Total	State	District	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
III. Co-Operation	5739	2238	568	2806	634	395	1029
IV. Irrigation and Flood Control	157800	20468	4700	25168	23084	5779	28863
Minor Irrigation	30000	762	4700	5462	1129	5779	6908
Command Area Development.	9400	1660	..	1660	1600	..	1600
Flood Control	13400	1129	..	1129	1274	..	1274
Irrigation	105000	16917	..	16917	19081	..	19081
V. Power	215323	34430	4446	38876	43198	571	43769
VI. Industry and Minerals	33110	6177	964	7141	5576	567	6143
Village and Small Industry.	12500	1214	964	2178	1097	567	1664
Medium and Large Industries.	18800	4754	..	4754	4131	..	4131
Mining	1810	209	..	209	348	..	348
VII. Transport	55000	6802	3984	10786	7787	5268	13055
Civil Aviation
Roads and Bridges	41400	5679	3943	9622	6272	5216	11488
Road Transport	12000	847	..	847	1215	..	1215
Inland Water Transport	100	..	..	..	..	..	..
Tourism	1500	276	41	317	300	52	352
VIII. Scientific Services And Research	375	60	..	60	159	..	159
S and T. Programmes	225	48	..	48	91	..	91
Environmental Programme.	50	12	..	12	32	..	32
Water Pollution Control	100	..	..	..	36	..	36
IX. Social and Community Services	87180	11282	10232	21514	10675	12144	22819
General Education	15820	2453	1902	4355	2180	2410	4590
Art and Culture	205	88	..	88	90	..	90
Technical Education	1000	54	364	418	400	561	961
Sports and Youth Services.	475	102	28	130	49	83	132

(Rupees in lakh)

1984-85						Seventh Plan (1985-90) Proposed Outlay			1985-86 Proposed Outlay		
Approved Outlay			Anticipated Expenditure			State	District	Total	State	District	Total
State	District	Total	State	District	Total	State	District	Total	State	District	Total
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
454	447	901	454	447	901	8277	3880	12157	1201	253	1454
25367	4996	30363	29041	5002	34043	280018	40112	320130	39217	6581	45798
4322	4996	9318	4322	5002	9324	41520	40112	81632	7155	6581	13736
1200	..	1200	1610	..	1610	16063	..	16063	1952	..	1952
1335	..	1335	3457	..	3457	30685	..	30685	4100	..	4100
18510	..	18510	19652	..	19652	191750	..	191750	26010	..	26010
56898	823	57721	57515	823	58338	498850	5000	503850	89506	1000	90506
6803	920	7723	13901	975	14876	100683	7817	108500	15680	1295	16975
1058	920	1978	2359	975	3334	19043	7817	26900	2680	1295	3975
5450	..	5450	11011	..	11011	78500	..	78500	12100	..	12100
295	..	295	531	..	531	3100	..	3100	900	..	900
7956	6850	14806	12606	8648	21254	81871	72000	153871	14924	13560	28484
3	..	3	3	..	3	190	..	190	20	..	20
5140	6691	11831	9780	8489	18269	56408	72000	128408	10500	13560	24060
2466	..	2466	2476	..	2476	19309	..	19309	3395	..	3395
..	..	..	..	..	..	232	..	232	40	..	40
347	159	506	347	159	506	5732	..	5732	969	..	969
200	..	200	270	..	270	6480	..	6480	920	..	920
145	..	145	145	..	145	3900	..	3900	440	..	440
45	..	45	45	..	45	1580	..	1580	290	..	290
10	..	10	80	..	80	1000	..	1000	190	..	190
12760	13079	25839	16731	14727	31458	128808	125623	327799	26331	16004	42335
2652	2880	5532	3816	3240	7056	25798	24920	50718	3732	2672	6404
88	..	88	88	..	88	1350	..	1350	259	..	259
433	957	1390	433	957	1390	7805	6695	14500	1224	1076	2300
92	206	298	91	175	266	1100	1600	2700	168	241	409

STATEMENT D.P.—I (Concl'd)

Head of Development	Sixth Plan 1980—85 Outlay			1982—83 Actuals			1983-84 Actuals		
	State	District	Total	State	District	Total	State	District	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Medical and Public Health.	15000	1209	2148	3357	1517	2746	4263
Sewerage and Water Supply.	30500	2819	4037	6856	2299	4621	6920
Housing (Excluding Police Housing).	9680	2605	365	2970	1967	355	2322
Police Housing	2300	427	..	427	449	..	449
Urban Development	6000	919	32	951	1245	..	1245
Information and Publicity	200	122	5	127	95	6	101
Labour and Labour Welfare.	600	117	113	230	110	161	271
Welfare of S.C./S.T. and other Backward Classes.	3500	263	822	1085	163	756	919
Social Welfare	900	104	108	212	111	125	236
Nutrition	1000	..	308	308	..	320	320
X. Economic Services	1430	1363	..	1363	229	..	229
Secretariat Economic Services.	612	1095	..	1095	90	..	90
Economic Advice and Statistics.	800	256	..	256	116	..	116
Weights and Measures	8	4	..	4	9	..	9
Others	10	8	..	8	14	..	14
XI. General Services	667	106	..	106	83	..	83
Stationary and Printing	597	100	..	100	73	..	73
Civil Supplies	70	6	..	6	10	..	10
Grand Total	620000	88215	36933	125148	96071	38931	135002

NOTE:—Decentralised planning started from the year 1982-83

(Rupees in lakh)

1984-85						Seventh Plan 1985-90 Proposed Outlay			1985-86 Proposed Outlay		
Approved Outlay			Anticipated Expenditure			State	District	Total	State	District	Total
State	District	Total	State	District	Total						
(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)
2056	3050	5106	3490	3050	6540	32603	22315	54918	3522	22981	5820
2900	4185	7085	2240	4855	7095	45500	41400	86900	5150	5257	10407
2119	306	2425	2837	205	3042	28130	6100	34230	3629	820	4449
557	..	557	557	..	557	5595	..	5595	845	..	845
1215	..	1215	1650	..	1650	39850	..	39850	5520	..	5520
32	10	42	301	10	311	3396	769	4165	451	122	573
283	260	543	279	303	582	865	3760	4625	186	616	802
198	694	892	476	1402	1878	8981	9119	18100	1313	1462	2775
135	121	256	473	121	594	1188	3400	4588	330	562	892
..	410	410	..	409	409	15	5545	5560	2	878	880
391	..	391	379	..	379	2856	..	2856	677	..	677
130	..	130	125	..	125	1509	..	1509	288	..	288
237	..	237	201	..	201	925	..	925	312	..	312
11	..	11	17	..	17	85	..	85	17	..	17
13	..	13	36	..	36	337	..	337	60	..	60
117	..	117	147	..	147	1335	..	1335	232	..	232
105	..	105	135	..	135	1150	..	1150	200	..	200
12	..	12	12	..	12	185	..	185	32	..	32
116793	43307	160100	140773	46853	187626	1265165	419095	1684260	200465	62877	263342

STATEMENT I.F. 3—Major and Medium Irrigation

Serial no.	Name of Scheme	Districts to be benefited	Ultimate irrigation potential	Benefits to end of			
				1980-81 (Actual)		1981-82 (Actual)	
				Potential Utilisation	Potential Utilisation	Potential Utilisation	Potential Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A—Completed Schemes ;							
<i>I—Major Schemes</i>							
1	Matatila Dam	Jhansi, Jalaun and Hamirpur.	165.75	165.75	165.75	165.75	165.75
2	Sarda Sagar Stage-II	Pilibhit, Shahjahanpur, Kheri, Hardoi, Sitapur, Unnao, Lucknow and Bareilly.	74.93	74.93	74.93	74.93	74.93
3	Haripur Reservoir	Nainital and Rampur	19.99	19.99	16.95	19.99	18.00
		Total	260.67	260.67	257.63	260.67	258.68
<i>II—Medium Projects</i>							
1	Ahaura Dam	Mirzapur	8.87	8.87	8.87	8.87	8.87
2	Transkalyani Schemes	Bara Banki, Sultanpur and Azamgarh.	19.06	19.06	19.06	19.06	19.06
3	Nagwa Dam	Mirzapur	27.23	27.23	27.23	27.23	27.23
4	Rangawan Dam	Banda	37.63	37.63	37.63	37.63	37.63
5	Shahganj Dy.	Mirzapur	8.07	8.07	8.07	8.07	8.07
6	Arjun Dam	Hamirpur	10.76	10.76	10.76	10.76	10.76
7	Saprar Dam	Jhansi	17.00	17.00	17.00	17.00	17.00
8	Afzalgarh Canal	Bijnor	4.05	4.05	4.05	4.05	4.05
9	Increasing capacity of Upper Ganga Canal.	Bijnor	36.02	36.02	36.02	36.02	36.02
10	Kabrai Lake	Hamirpur	1.94	1.94	1.94	1.94	1.94
11	Naugarh Dam	Varanasi	34.80	34.80	34.80	34.80	34.80
12	Pratapgarh Branch	Pratapgarh	19.19	19.19	19.19	19.19	19.19
73	Belan and Tons Canal	Mirzapur and Allahabad.	41.08	41.08	41.08	41.08	41.08
14	Banganga Canal	Basti	8.90	8.90	8.90	8.90	8.90
15	Lalitpur Dam	Jhansi	7.58	7.58	7.58	7.58	7.58
16	Sarda Sagar Stage-I		67.74	67.74	67.74	67.74	67.74

STATEMENT I.F. 3-(Contd).

Serial no.	Name of the Schemes	Districts to be benefited	Ultimate irrigation potential	Benefits to end of			
				1980-81 (Actual)		1981-82 (Actual)	
				Poten- tial	Utilisa- tion	Poten- tial	Utilisa- tion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17	Chandraprabha Dam	Varanasi	14.16	14.16	14.16	14.16	14.16
18	Remodelling of Agra Canal	Agra, Mathura	8.25	8.25	8.25	8.25	8.25
19	Tanda Pump Canal	Faizabad	27.48	27.48	27.48	27.48	27.48
20	Dohrighat Sahayak	Azamgarh, Ballia	48.07	48.07	48.07	48.07	48.07
21	Remodelling Eastern Yamuna Canal	Saharanpur, Muzaffarnagar and Meerut	8.90	8.90	8.90	8.90	8.90
22	Upper Khajuri Reservoir	Mirzapur	7.28	7.28	7.28	7.28	7.28
23	Kwano Pump Canal	Basti	8.59	8.59	8.59	8.59	8.59
24	Jirgo Reservoir	Mirzapur	15.90	15.90	15.90	15.90	15.90
25	Tumaria Dam Reservoir	Naini Tal oradabad	16.19	16.19	16.19	16.19	16.19
26	Nanak Sagar Dam	Bareilly, Pilibhit and Naini Tal	53.71	53.71	53.71	53.71	53.71
27	Meja Reservoir	Mirzapur, Allahabad	21.21	21.21	21.21	21.21	21.21
28	Project of 5 miles channels on Ohen Canal	Banda	0.34	0.34	0.34	0.34	0.34
29	Balmiki Ohen Sarovar	Banda	6.27	6.27	6.27	6.27	6.27
30	Project of 78 miles channels on Ken Canal	Banda	4.28	4.28	4.28	4.28	4.28
31	Construction of 40 Miles Channels.	Mirzapur	5.70	5.70	5.70	5.70	5.70
32	Keolari Dam	Hamirpur	1.46	1.46	1.46	1.46	1.46
33	Gularia Dam	Allahabad	1.28	1.28	1.28	1.28	1.28
34	Jahangirganj Branch	Faizabad	13.81	13.81	13.81	13.81	13.81
35	Tumaria Extension	Nainital, Moradabad.	18.21	18.21	18.21	18.21	18.21
36	Pili Dam	Nainital, Bijnor	11.48	11.48	11.48	11.48	11.48
37	Barwa Dam	Banda	5.46	5.46	5.46	5.46	5.46
38	Baur Reservoir	Rampur, Nainital	18.93	18.93	18.93	18.93	18.93
39	Moosakhand Dam	Varanasi	22.29	22.29	22.29	22.29	22.29

STATEMENT—I.F.-3 (Contd.)

Serial no.	Name of Scheme	Districts to be benefited	Ultimate irrigation potential	Benefits to end of			
				1980-81 (Actual)	1981-82 (Actual)		Potential Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
40	East Baigul Reservoir	Naini Tal, Bareilly, Pilibhit.	17.24	17.24	17.24	7.24	17.24
41	Naraini Gandak Canal	Gorakhpur Deoria	23.86	23.86	23.86	23.86	23.86
42	Jamni Dam	Jhansi	12.48	12.48	12.48	12.48	12.48
43	Chandrawal Dam	Hamirpur	4.31	4.31	4.31	4.31	4.31
44	Dalmau Pump Canal	Varanasi	30.35	30.35	30.35	30.35	30.35
45	Bhopauli Pump Canal	Varanasi	24.28	24.28	24.28	24.28	24.28
46	Zamania Pump Canal	Ghazipur	24.28	24.28	24.28	24.28	24.28
47	Tons Pump Canal	Allahabad	33.14	33.14	33.14	33.14	33.14
48	Narainpur Pump Canal	Mirzapur, Varanasi	24.28	24.28	24.28	24.28	24.28
49	Increasing capacity of Azamgarh, Ballia Dohrihat Pump Canal.		21.85	21.85	21.85	21.85	21.85
50	Kosi Valley	.. Naini tal	0.59	0.59	0.44	0.59	0.47
Sub-Total -II			905.83	905.83	905.68	905.83	905.71
Total A (I+II)			1166.50	1166.50	1163.31	1166.50	1164.39
B: Externally Aided Project ;							
<i>World Bank Schemes</i>							
1	Modernisation of Upper Ganga Canal.		..	..	..	..	..
Total B			..	..	..	..	..
C : Pre-Sixth Plan Schemes							
<i>(I) Major Projects :</i>							
1.	Ramganga Dam	Saharanpur, Muzaffar nagar, Meerut, Ghaziabad, Bulandshahar Ali garh, Mathura, Agra, Etah, Etawah Mainpuri, Farrukhabad, Moradabad Bijmor, Kanpur Fatehpur Allaha-bad.	591.11	591.11	415.59	591.11	460.00
2	Tehri Dam	Do.	270.00	..	..	..	..

STATEMENT—I.F.-3 (Contd.)

Serial no.	Name of Schemes	Districts to be benefited	Ultimate irrigation potential	Benefits to end of			
				1980-81 (Actual)		1981-82 (Actual)	
				Potential Utilisation	Potential Utilisation	Potential Utilisation	Potential Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
3	Lakhwar Vyasi Dam	Saharanpur, Muza- ffarnagar, Meerut, Ghaziabad.	49.57	..	--	--	..
4	Kishau Dam	Saharanpur, Muza- ffarnagar, Meerut, Mathura, Agra.	271.00	--	--	--	--
5	Gandak Canal	Deoria Gorakhpur	308.39	308.39	250.50	308.39	250.50
6	Sarda Sahayak	Faizabad, Sultanpur Jaunpur, Azamgarh Ghaziipur, Pratapgarh Allahabad, Bara Banki Ballia, Lakhimpur, Sitapur, Lucknow, Rae Bareli, Varanasi.	1582.00	1269.00	468.00	1456.00	536.00
7	Kosi Irrigation scheme	Nainital, Rampur, Moradabad.	48.80	48.80	33.70	48.80	33.70
8	Adwa Dam	Mirzapur, Allahabad	16.98	16.98	9.00	16.98	9.00
9	East Baigul Reservoir	Naini Tal, Bareilly. Pilibhit, Shahajahanpur Hardoi.	15.35	15.35	..	15.35	3.80
10	Dohrighat Sahayak	Azamgarh, Ballia	45.81	45.81	12.20	45.81	12.20
11	Increasing Capacity of Narain pur Pump Canal	Varanasi, Mirzapur Ghaziipur.	72.92	--	--	--	--
12	Parallel Lower Ganga Canal.	Etah, Farrukhabad, Mainpuri, Etawah, Kanpur, Fatehpur, Allahabad.	90.00	12.00	..	50.00	8.00
13	Sone Pump Canal	Mirzapur	30.06	..	..	..	..
14	Raising Meja Dam	Mirzapur, Allahabad	14.70	..	..	..	..
15	Rajghat Dam	Lalitpur, Jalaun, Jhansi and Hamirpur.	142.00	..	..	..	..
16	Shahazad Dam	Lalitpur	20.24	..	..	..	..
17	Jamrani Dam	Nainial, Rampur, Bareilly.	62.57	10.00	..	21.00	2.50
18	Kanhar Irrigation Scheme.	Mirzapur	32.00	..	..	..	..
19	Madhya Ganga Canal Stage I.	Bulandshahar, Aligarh Mathura, Agra, Etah, Mainpuri.	178.00	..	..	..	..

(000 hectares)

Benefits to end of									
1982-83 (Actual)		1983-84 (Actual)		1984-85 (Actual)		Target during Seventh Plan		Target during 1985-86	
Potential Utilisation	Potential Utilisation	Potential Utilisation	Potential Utilisation	Potential Utilisation	Potential Utilisation	Potential Utilisation	Potential Utilisation	Potential Utilisation	Potential Utilisation
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
..
308.39	250.50	308.39	270.00	308.39	280.00	308.39	295.00	308.39	283.00
1526.00	590.00	1526.00	600.00	1526.00	650.00	1582.00	925.00	1536.00	690.00
48.80	40.00	48.80	45.00	48.80	45.80	48.80	47.80	48.80	46.30
16.98	9.00	16.98	10.00	16.98	10.50	10.98	14.50	16.98	11.50
15.35	3.80	15.35	4.00	15.35	4.50	15.35	9.50	15.35	5.00
45.81	12.20	45.81	15.00	45.81	20.00	45.81	30.00	45.81	20.50
--	--	10.00	--	10.00	2.50	72.92	7.50	10.00	3.00
90.00	10.00	90.00	15.00	90.00	20.00	90.00	40.00	90.00	25.00
..	..	1.00	..	1.00	..	30.06	5.00	1.00	..
..	..	..	..	..	..	14.70	2.50	..	..
..
..	..	..	..	..	..	20.24	5.00	..	1.00
21.00	5.50	21.00	10.40	21.00	15.00	21.00	18.00	21.00	15.50
..
..	..	..	..	6.00	..	136.00	40.00	26.00	5.00

STATEMENT—I.F.3 (Contd.)

Serial no.	Name of Scheme	Districts to be benefited	Ultimate irrigation potential	Benefits to end of			
				1980-81 (Actual)	1981-82 (Actual)		
				Potential Utilisation	Potential Utilisation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
20	Maudaha Dam	Hamirpur.	27.70	..	..	..	..
21	Sarju Nahar Pariyojna.	Bahraich, Gonda, Basti, Gorakhpur.	1404.00	..	..	..	..
22	Bansagar Dam	Varanasi, Allahabad Mirzapur.	134.00	..	..	..	..
23	Urmil Dam	Hamirpur	4.77	..	..	..	..
24	Suheli Irrigation Scheme	Lakhimpur-Kheri	17.50	..	..	8.00	..
25	Increasing Capacity of Zamania Pump Canal.	Ghazipur	25.72	..	..	..	..
26	Eastern Ganga Canal	Bijnor	105.00	..	..	..	..
27	Bewar Feeder	Mainpuri, Farrukhabad.	7.79	..	..	..	..
28	Madho Tanda Irrigation Scheme.	Pilibhit	17.60	4.00	..	9.00	1.00
Total—I			5585.58	2321.44	1188.99	2570.44	1316.70
<i>II—Medium Projects</i>							
1	Ramganga Valley	Almora	1.15	.. 1.15	0.52	.. 1.15	.. 0.52
2	Dalmau Pump Canal, Stage-II	Rae Bareli, Pratapgarh.	81.99	81.99	52.80	81.99	52.80
3	Chillimal Pump Canal	Banda	7.77	7.77	5.44	7.77	5.44
4	Sarju Pump Canal	Bahraich	24.40	..	..	..	..
5	Kishanpur Pump Canal	Allahabad	42.30	28.64	17.00	28.64	17.00
6	Augasi Pump Canal	Banda	12.70	12.70	4.70	12.70	4.75
7	Yamuna Pump Canal	Allahabad	37.16	15.00	3.75	15.00	3.75
8	Chittaurgarh Reservoir.	Gonda	13.79	..	..	..	..
9	Rohini Dam	Lalitpur	1.78	..	..	..	..
10	Sajnam Dam	Lalitpur	7.27	..	..	..	..
11	Laster Valley	Tehri-Garhwal	0.63	0.48	..	0.63	0.12
12	Paisuni Diversion	Banda	3.30	..	..	..	..
13	Aliganj Irrigation Scheme.	Lakhimpur Kheri	38.70	2.00	..	12.00	0.50

(000 hectares)

Benefits to end of									
1982-83 (Actual)		1983-84 (Actual)		1984-85 (Actual)		Target during Seventh Plan		Target during 1985-86	
Potential	Utilisation	Potential	Utilisation	Potential	Utilisation	Potential	Utilisation	Potential	Utilisation
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..	..	..	..	..	..	17.70	..	..	..
..	..	..	..	..	..	260.00	50.00	..	..
..
..	..	..	..	..	..	4.77	1.00	..	..
17.50	2.00	17.50	5.60	17.50	6.60	17.50	7.60	17.50	6.60
..	..	13.00	..	13.00	..	25.72	4.00	13.00	1.00
..	..	..	..	..	..	70.00	12.00	..	..
..	..	..	..	..	..	7.79	2.00	..	..
15.00	2.50	17.00	4.00	17.00	5.00	17.60	5.10	17.60	5.10
2695.94	1388.40	2721.94	1519.00	2727.94	1619.90	3414.44	2106.50	2758.54	1681.50
1.15	0.90	1.15	0.90	1.15	0.90	1.15	1.00	1.15	0.90
81.99	52.80	81.99	60.00	81.99	65.00	81.99	70.00	81.99	65.00
7.77	6.00	7.77	6.00	7.77	6.00	7.77	6.10	7.77	6.00
..	..	10.00	..	14.00	2.80	24.40	5.30	19.00	3.80
28.64	20.00	28.64	25.00	28.64	25.00	42.30	29.00	28.64	25.00
12.70	5.00	12.70	5.00	12.70	5.00	12.70	12.70	12.70	5.50
27.00	5.00	34.00	10.00	37.10	12.00	37.16	27.00	37.10	14.00
..	..	..	..	..	..	13.70	4.00	..	..
..	..	0.50	..	1.00	0.10	1.78	1.10	1.78	0.30
..	..	..	..	3.00	0.80	7.27	4.80	7.27	1.80
0.63	0.20	0.63	0.30	0.63	0.30	0.63	0.63	0.63	0.40
--	--	--	--	--	--	--	--	--	--
28.00	8.00	33.50	10.00	36.00	12.00	38.70	27.00	38.70	12.50

STATEMENT—I.F. 3 (Contd.)

Serial no.	Name of Scheme	Districts to be benefited	Ultimate irrigation potential	Benefits to end of				
				1980-81 (Actual)		1981-82 (Actual)		
				Potential Utilisation	Potential Utilisation	Potential Utilisation	Potential Utilisation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
14	Umarhat Pump Canal	Kanpur	3.90	..	..	..	..
15	Khatima Irrigation Scheme.	Nainital	9.33	3.41	..	9.33	0.80	
16	Revised Kwanu Pump Canal	Basti, Gorakhpur	10.60	..	..	..	..
17	Khara Canal	Saharanpur	7.00	7.00	3.20	7.00	3.20	
18	Dongri Dam	Jhansi	1.00	..	..	..	..
19	Dhenkwa Dam	Mirzapur	1.31	..	..	0.31	..
20	Gunta Nala Dam	Banda	7.42	..	..	..	..
21	Belan Bakhar Diversion	Mirzapur	5.70	..	..	..	..
22	Bakhar Marihan Feeder	Mirzapur	2.06	..	..	..	..
23	Dhoba Pump Canal	Mirzapur	4.05	..	..	..	..
Total—II			..	325.22	160.14	87.46	176.52	88.88
<i>III—Modernisation Schemes :</i>								
1	Lining of Channels	Varanasi, Allahabad, Mirzapur, Banda, Hamirpur, Jhansi, Lalitpur.	14.70	4.06	1.05	4.82	1.05	
2	Modernisation of Eastern Yamuna Canal	Saharanpur, Muzaffarnagar, Meerut.	..	..	..	..	..
3	Modernisation of Agra Pump Canal.	Agra, Mathura	64.00	5.00	2.80	5.00	3.50	
4	Remodelling Mat Branch.	Bulandshahar, Aligarh, Mathura, Agra.	..	..	..	..	..
5	Modernisation of Ghaggar Canal.	Mirzapur	..	..	..	..	..
6	Modernisation of Upper Sarda Canal	Bareilly, Shahjahanpur, Pilibhit, Lakhimpur-Kheri, Sitapur, Hardoi, Unnao, Lucknow.	69.00	40.00	2.55	52.00	8.80	
7	Modernisation of upper Ganga Canal.	Saharanpur, Muzaffarnagar, Bulandshahar, Mathura, Agra, Etah, Mainpuri, Aligarh, Meerut.	..	..	..	..	..

(000 hectares)

Benefits to end of

1982-83 (Actual)		1983-84 (Actual)		1984-85 (Actual)		Target during Seventh Plan		Target during 1985-86	
Potential Utilisation		Potential Utilisation		Potential Utilisation		Potential Utilisation		Potential Utilisation	
(9)	(10)	(1)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
...	...	..	...	3.90	1.00	3.90	3.90	3.90	2.00
9.33	3.00	9.33	4.50	9.33	5.00	9.33	9.33	9.33	6.00
—	—	..	...	—	...	10.60	..	..	—
7.00	4.00	7.00	5.00	7.00	5.00	7.00	7.00	7.00	5.50
..	—	—	...	...	..	1.00	1.00	1.00	0.20
1.31	0.10	1.31	0.20	1.31	0.50	1.31	1.31	1.31	0.60
..	..	..	...	..	..	7.42	2.00	..	—
..	..	..	...	..	..	5.70	1.50	..	—
..	..	..	..	..	..	2.06	0.50	..	...
..	..	..	..	..	..	4.05	1.00	..	...
205.52	100.00	228.52	126.90	245.52	141.40	321.92	216.17	259.27	149.50
4.82	1.20	4.82	1.20	4.82	1.20	4.82	4.70	4.82	1.70
..
5.00	4.00	5.00	4.00	5.00	4.00	15.00	9.00	5.00	5.00
..	—
..	—	..	—	—
61.00	8.80	61.00	10.00	61.00	12.00	69.00	27.00	61.00	17.00
..	—	—

STATEMENT—I.F.-3 (Contd.)

Serial no.	Name of Scheme	Districts to be benefited	Ultimate irrigation potential	Benefits to end of				
				1980-81 (Actual)	Potential Utilisation	1981-82 (Actual)	Potential Utilisation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
8	Modernisation of Farrukhabad Branch	Etah, Farrukhabad	..	..	..	..	..
9	Modernisation of Bewar Branch.	Etah, Mainpuri, Farrukhabad.	..	..	..	..	..
10	Modernisation of Anupshahar Branch.	Meerut, Bulandshahar, Etah, Muzaffarnagar, Aligarh.	..	..	..	..	..
11	Modernisation of Bhognipur Branch.	Etawah, Kanpur	..	..	..	..	..
Total—III			..	147.70	49.06	6.40	61.82	13.35
<i>IV—Schemes for Conjunctive use of water</i>								
1	Increasing capacity of Deokali Pump Canal	Ghazipur	73.60	31.30	12.52	31.30	12.52	
2	Gyanpur Pump Canal	Mirzapur	65.42	..	..	..	..
3	Chambal Lift Scheme,	Etawah, Agra	55.40	..	..	..	..
4	Providing Paddy Channels in Hindon Krishna Doab.	Meerut, Muzaffarnagar	8.50	..	..	..	..
Total—IV				202.92	31.30	12.52	31.30	12.52
Total (I+II+III+IV)				6261.42	2561.94	1295.37	2840.08	1431.45
<i>D—New Schemes of Sixth Five Year Plan :</i>								
<i>(I) Major Projects</i>								
1	Kotlibhel Dam	Saharanpur, Muzaffarnagar, Meerut, Ghaziabad, Bulandshahar, Aligarh, Agra, Mathura, Farrukhabad, Etawah, Kanpur, Allahabad, Etah, Mainpuri, Bijnor, Fatehpur, Moradabad, Badaun, Bareilly.	260.00	..	..	..	..
2	Arjun Sahayak	Hamirpur	61.00	..	..	..	..
3	Increasing capacity of Bhopauli Pump Canal.	Varanasi	37.00	..	..	..	..

STATEMENT—I.F.—3 (Contd.)

Serial no.	Name of Scheme	Districts to be benefited	Ultimate irrigation potential	Benefits to end of			
				1980-81 (Actual)	1981-82 (Actual)		Potential Utilisation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4	Increasing capacity of Chillimal Pump Canal.	Banda	40.00	..	..	..	..
Total (I)			398.00	..	..	..	..
<i>(II) Medium Irrigation Projects :</i>							
1	Khaprar Dam	Jhansi	0.57	..	..	..	..
2	Pathrai Dam	.. Jhansi	2.11	..	..	..	..
3	Kurar Dam	.. Jhansi	0.90	..	..	..	..
4	Lakheri Dam	.. Jhansi	2.23	..	..	..	..
5	Sizaro Dam	.. Jhansi	0.97	..	..	..	..
6	Vindhyachal Pump Canal.	Mirzapur	3.84	..	..	..	..
7	Takia Dam	.. Bahraich	3.29	..	..	..	..
8	Chittaia Dam	Gonda	2.40	..	..	..	..
9	Patkauli Dam	.. Bahraich	4.90	..	..	..	..
10	Nawalgarh Dam	Gonda	2.80	..	..	..	..
11	Resin Dam	.. Banda	2.63	..	..	..	..
12	Charkhari Dam	Hamirpur	3.12	..	..	..	..
13	Increasing Capacity of Mandar Pump Canal.		N.A.	..	..	..	..
Total (II)			29.76	..	..	..	..
Total D : (I+II)			427.76	..	..	..	..
E : New Schemes of Seventh Five Year Plan							
<i>(I) Major Projects :</i>							
1	Eastern Ramganga Reservoir.		134.00	..	..	..	..
2	Chamgad Dam		324.00	..	..	..	..
3	Panchnad Dam	Etah, Kanpur, Jalaun, Fatehpur, Allahabad.	442.00	..	..	..	..
4	Greater Gangau Dam	Banda	N.A.	..	..	..	..
5	Augmentation Tubewells, Phase-I		40.00	..	..	..	..

STATEMENT—I.F.-3 (Contd.)

Serial no.	Name of Scheme	Districts to be benefited	Ultimate irrigation potential	Benefits to end of			
				1980-81 (Actual)	1981-82 (Actual)		
				Potential Utilisation	Potential	Utilisation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6	Madhya Ganga Canal Stage-II.	Moradabad, Badaun Bareilly.	150.00	..	..	..	..
7	Small Jagner Dam	Agra	9.40	..	..	..	..
8	Bhaghain Dam	Banda	14.40	..	..	..	..
9	Tera Mori Reservoir	Agra	10.60	..	..	..	..
Total (I)			1124.00	..	..	..	..
(II) Medium Irrigation Projects :							
1	New Schemes of Hill Arca.		N.A.	..	..	..	..
Total (II)			N.A.	..	..	..	..
Total E (I+II)			1124.40	..	..	..	..
Total (A+B+C+D+E)			8980.08	3728.44	2458.68	4006.58	2595.84
F—Benefits for Pre Plan Schemes.			2552.96	2552.96	2552.96	2552.96	2552.96
Grand Total (A to F)			11533.04	6281.40	5011.64	6559.54	5148.80

(000 hectares.)

Benefits to end of									
1982-83 (Actual)		1983-84 (Actual)		1984-85 (Actual)		Target during Seventh Plan		Target during 1985-86	
Potential	Utilisation	Potential	Utilisation	Potential	Utilisation	Potential	Utilisation	Potential	Utilisation
(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
..
..
..
..
..
..
..
..
4170.08	2680.94	4225.08	2842.60	4260.08	2965.00	5122.84	3570.44	4305.00	3046.30
2552.96	2552.96	2552.96	2552.96	2552.96	2552.96	2552.96	2552.96	2552.96	2552.96
6723.64	5233.90	6778.04	5395.56	6813.04	5517.96	7675.80	6123.40	6857.96	5599.26

STATEMENT—I.F.—4 (Contd.)

Major Irrigation Projects costing more than Rs. 30 crores (Check Lists)

1. Name of projects with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For inter-State projects, the actual payments made by participating States, the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

1. *Tehri Dam*—260.5 metre high earth and rock fill Tehri Dam will be located on River Bhagirathi in District Tehri (U. P.), 1.5 Km. D/S of confluence of Bhillangana and Bhagirathi River. It is multi-purpose project. The reservoir will have 2539 million C. M. storage at F.S.L. (R. L. 830 AD and storage D.S.L. 924 million C. M.) (R. L. 740 M.). The installed capacity for power generation will be 1000 M.W. in Stage-I and an other 1000 M. W. In Stage-II. Annual additional irrigation potential will be 2.70 lakh hectares on completion of the project. The revised cost of the project is estimated to be Rs.1254.00 crores. Sharing of this cost between irrigation and power will be Rs.530.00 and Rs.724.00 crores respectively. Districts of Saharanpur, Meerut, Muzaffarnagar, Bulandshahr, Aligarh, Agra, Mathura, Mainpuri, Farrukhabad, Etawah, Etah, Moradabad, Bijnor, Kanpur, Fatehpur and Allahabad will be benefited from this project.

Status of project—Revised project under preparation.
1970-71.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed upto 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

Eighth Plan.

Work of land acquisition and rehabilitation, infrastructural works and works pertaining to main dam viz. diversion tunnels. Approach Adits to Pump House, stripping for dam and steel supports for head race tunnel were in progress during the year 1983-84. The same works are to be carried out during 1984-85 and 1985-86 also.

STATEMENT I.F. 4—(Contd.)

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure upto 1984-85	Phasing of outlays during					Total 1985—90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary										
2. B—Land										
3. Main Dam and Appurtenant Works.										
4. K—Buildings										
5. R—Communication.	53000	11471	1800	13271	2000	2000	2000	2000	2000	10000
6. Special Tand P										
7. Establishment										
8. O—Miscellaneous.										
9. Other item if any										
Total Irrigation	25080	11471	1800	13271	2000	2000	2000	2000	2000	10000
Power*	100320	3727	2000	5727	2500	2500	3000	4000	4000	15000
GRAND TOTAL	125400	15198	3800	18998	4500	4500	5000	6000	6000	25000

*Rs. 75240 lakhs is proposed as the share of Government of India.

STATEMENT I.F.4—(Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Works done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan Target (1985-90)	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. Land Acquisition and Rehabilitation						
1. <i>Acquisition of Private Land :</i>						
(a) For Project works and Colonies	Hect.	250	67.2%	16.8%	16.8%	15.0%
(b) For New Tehri Town	„	116	79.7%	20.3%	..	..
(c) For Ist State Submergence	„	500	62.6%	8.0%	29.4%	8.0%
2. <i>Rural Rehabilitation :</i>						
(a) Development of Forest Land ..	„	1700	61.8%	12.9%	25.3%	13.0%
(b) Irrigation Facilities	„	1700	32.8%	32.5%	34.7%	30.0%
(c) Rehabilitation of displaced persons.	Nos.	1800	61.7%	11.0%	27.3%	15.0%
(d) Community Buildings	Nos.	30	76.6%	23.4%	..	..
3. <i>Procurement of Land</i>						
(a) For Rural Rehabilitation	Hect.	1800	72.8%	14.0%	13.2%	13.2%
(b) For New Tehri Town	Hect.	50	20.0%	80.0%	..	..
4. <i>New Tehri Town :</i>						
(a) Approach Roads (Metalling and Painting).	Km.	19	69.0%	31.0%	..	..
(b) Terracing	Hect.	120	0.8%	40.0%	59.2%	40.0%
(c) Internal Roads	Km.	25	17.2%	40.0%	42.8%	40.0%
(d) Government office, Building, blocks.	Sq. M.	25,000	24.0%	16.0%	60.0%	30.0%
(e) Government Quarters	Sq. M.	45,000	4.4%	44.4%	51.2%	45.0%
(f) Development of Plots	Nos.	4,000	..	12.5%	70.0%	15.0%
5. <i>Acquisition of Buildings—</i>						
(a) In Village	Nos.	2,000	76.1%	20.0%	3.9%	3.9%
(b) In Tehri Town	Nos.	1,000	2.0%	20.0%	78.0%	20.0%
B. Infra Structural Works						
1. PROJECT COLONIES						
(a) Non Residential Buildings	Nos.	570	34.7%	4.2%	61.1%	15.0%
(b) Residential Buildings	Nos.	11940	16.3%	3.1%	80.6%	10.0%

STATEMENT—I.F.4—(Contd.)

Item	Unit	Total estimated quantity	Works done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan Target (1985-86)	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2. Workshop	%	Job	25.0%	25.0%	50.0%	25.0%
3. Main Stores	Nos.	80	26.0%	7.5%	66.5%	10.0%
4. Approach Roads of the Project	Km.	56	38.0%	10.0%	52.0%	20.0%
C. Main Work						
1. <i>Left Bank Diversion Tunnel—</i>						
(a) Excavation	M3×103	533	57.7%	26.2%	16.1%	16.1%
(b) Concreting	„	189	56.1%	30.0%	13.9%	13.0%
2. <i>Right Bank Diversion Tunnel—</i>						
(a) Excavation	„	465	99.8%	0.3%	..	..
(b) Concreting	„	194	88.6%	11.4%	..	..
3. <i>Approach adits to Pump House</i>						
(a) Excavation	„	303	20.2%	14.2%	65.6%	15.0%
(b) Concreting	„	47	24.5%	10.6%	50.0%	12.0%
4. Stipping of Dam site	„	1500	26.7%	6.5%	66.8%	10.0%
5. Spillway excavation	„	6965	4.6%	2.1%	60.0%	5.0%
6. <i>Head Race Tunnels :</i>						
(a) Underground Excavation	„	410	26.5%	24.4%	49.1%	25.0%
(b) Concreting	„	155	10.3%	6.4%	30.0%	6.0%
D. Manpower Requirement						
	Peak Nos/ Mandays					
(i) Unskilled	„	36260/9900000				
(ii) Skilled	„	4840/1320000				
(iii) Engineers	„					
(a) Diploma Holders	„	1540/420000				
(b) Graduates	„	610/168000				
5. Please indicate the reasons for lag in utilisation of the potential created to end of 1983-84			Question does not arise.			

STATEMENT—1. F.—4 (Contd.)

1. Name of projects with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For inter-State projects, the actual payments made by participating States, the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. *Lakhwar Vyasi Dam*—It is multi-purpose project across river Yamuna. It envisages construction of :

(i) 192 metre high concrete cored gravity dam at Lakhwar with a 300 M.W. underground power station in right abutment of the dam. It is 20 km. upstream of Kalsi in district Dehra Dun.

(ii) 60 metre high concrete dam at Vyasi (5 km. downstream Lakhwar) with a 7m. dia 2.5 km. long tunnel supply water to a 120 MW. power station at its terminal at Hathiari. The Lakhwar Reservoir will have a gross storage of 0.47 maft. and live storage of 0.27 maft.

It will provide additional irrigation benefits of 495.70 hectares in district Saharanpur, Muzaffaranagr and Meerut.

The revised cost of the project is estimated to be Rs. 42400 lakhs. Sharing of this cost between irrigation and power will be Rs.17000 lakhs and 25400 lakhs respectively.

Status of Project—Revised project under preparation.

1976-77.

Eighth Plan.

Infrastructural works like construction of building for irrigation and U. P., S. E. B. Department. Approach Roads and concreting of diversion tunnel of Lakhwar Vyasi Dam were in progress during 1983-84. Works of concreting of diversion tunnel of Lakhwar Vyasi Dam, Diversion tunnel and adits of Vyasi Head Race tunnel will be carried out during 1984-85. Work of Lakhwar Dam and Lakhwar Power House will be carried out during 1985-86.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

STATEMENT—I.F.-4 (Contd.)

(Rupees in lakh)

Part—I Expenditure

Item	Latest cost	Expenditure up to 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure up to 1984-85	Phasing of outlays during					Total 1985-90	
					1985-86	1986-87	1987-88	1988-89	1989-90		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
1. A—Preliminary	}	17000	2442	150	2592	1800	2000	2500	3000	3700	13000
2. B—Land											
3. Main dam and appurtenant works											
4. K—Buildings											
5. R—Communication.											
6. Special T and P											
7. Establishment											
8. Q—Miscellaneous											
9. Other item, if any.											
Total Irrigation	17000	2442	150	2592	1800	2000	2500	3000	3700	13000	
Total Power	25400	1871	500	2371	3350	2420	2950	2960	1320	13000	
GRAND TOTAL	42400	4313	650	4963	5150	4420	5450	5960	5020	26000	

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Works done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan (1985—90) Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Pre-Construction Work						
(a) Surveying work	Job.	Job.	92.0%	2%	6.0%	3.0%
(b) Land Acquisition	Hects.	1627	42.8%	3%	50.0%	10.0%
(c) Approach Road including submerged road.	Km.	78.5	96%	1%	3.0%	1.0%
(d) Building for irrigation Department. (Dehra dun, Dakpathar and site)	Nos.	943 (Phase I) 302 (Phase II)	74% (690 completed+2 in progress.	2.5%	23.5%	4.0%
(e) Buildings for Electricity Board (Dehradun, Dakpathar and site)	Nos.	1646	10% (132 completed +12 in progress).	5%	50.0%	10.0%
2. Main Works						
(a) Concreting and diversion Tunnels of Lakhwar Vyasi Dam.	Lakh M ³	0.26	91.8%	8.2%	..	..
(b) Treatment of Upper Hill slope of inlet and outlet diversion tunnels.						
Concreting	Lakh M ³	0.08		100%	..	..
Shotcrete	Lakh Bag	0.20		100%	..	..
(c) Shot concrete of abutment of Lakhwar Dam.	..	1.00	45.27%	15%	39.73%	15%
(d) Excavation for Cable-Tunnel of Lakhwar Power House.	Lakh M ³	0.05	..	45%	50%	40%
(e) Construction of adits for Vyasi Head Race Tunnel						
Excavation for upstream adits.	Lakh M ³	0.08	..	100%	..	..
Concrete lining	..	0.01	..	100%	..	..
Excavation for Down-stream adits.	..	0.10	..	100%	..	..
Concrete lining	..	0.012	..	100%	..	..
3. Main Power Requirement						
(i) Un-skilled	Peak Nos./Mandays	9070/105000	..	..	..	..
(ii) Skilled	..	1210/330000	..	..	..	..
(iii) Engineers :						
(a) Diploma Holders	..	390/105000	..	..	..	..
(b) Graduates	..	150/42000	..	..	..	..
5. Please indicate the reasons for lag in utilisation of the potential creation to end of 1983-84				Question does not arise.		

STATEMENT—I. F.—4 (Contd.)

1. Name of project with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated. For inter-State projects, the actual payments made by participating States the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

3. *Kishau Dam*—The project envisages construction of 253 metre high rockfill dam and power house of 600 MW capacity near kishau, 32 Kms/US of Kalsi on river Tons, a major tributary of river Yamuna in Dehra Dun district Dehra Dun. Out of gross storage of 2400 m. cum. created by Kishau Reservoir, the live storage of 1230mcm. is proposed to be utilised for irrigation purpose and power generation. Kishau Dam would provide 1822x106 K.W.H. electric energy in 90 per cent availability year and 2414x106 K.W.H. in an energy year. The power house will have an installed capacity of 600 M.W. it would also provide irrigation to 2,71139 hectares annually on the Eastern Yamuna Canal System besides providing better service to existing irrigated area. It would also give protection from flood to an area of 80,000 hectares. Along river Yamuna between Tajawala and Delhi.

The project costing 1067.00 crores is an inter-state project between U. P. and Himachal Pradesh benefiting Saharanpur, Muzaffarnagar and Meerut districts of U. P. The sharing of cost between the beneficiaries states remains to be fixed. The distribution of sector wise cost is given under part-I.

Status of project—Project submitted to C. W. C.

2. Date of commencement.

1978-79.

3. Date of completion.

Ninth Plan.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

Preliminary works like construction of buildings, roads etc. has been taken up as a measure towards advance action during 1983-84. Preliminary works will be carried out during 1984-85 and 1985-86 also.

Item	Unit	Total estimated quantity	Work done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. A—Preliminary	Job.	Job.	55.00%	5.00%	35.00%	7.00%
2. B—Land	Hect.	4600	8.75%	1.00%	10.00%	1.75%
3. C—Masonry works	Job.	..	..	..	..	..
4. K—Buildings	Nos.	3870	10.80%	1.25%	12.00%	2.50%
5. O—Miscellaneous and P—Maintenance	Job.	Job.	2.75%	0.35%	3.00%	0.75%
6. Q—Special T and P	Job.	Job.	..	..	1.00%	0.15%
7. R—Communication	Kms.	95	..	..	1.00%	0.20%
8. Man Power requirement	Peak nos. mandays.					
(i) Un-skilled	..	900/247500				
(ii) Skilled	..	120/33000				
(iii) Engineers						
(a) Diploma Holders	..	30/10500				
(b) Graduates	..	15/4200				
5. Please indicate the reason for lag in utilisation of the potential created to end of 1983-84			Question does not arise.			

STATEMENT—I.F.—4 (Contd.)

1. Name of projects with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For inter-State projects, the actual payments made by participating States, the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement.
3. Target date of completion.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The detail of expenditure and outlay for the Seventh Plan may be indicated as below:

4. *Kotli Bhel Dam*—The project envisages construction of a 210 metre high composite concrete and earth work rock fill structure across river Ganga just upstream Lakshman Jhula about 6 Km. from Rishikesh. The Dam will have a live storage of about 2.28 m.a.f. (2812 mcm.) and will generate 950 M.W. of power at right bank of the dam. It will provide 2.60 lakh hectares of additional potential in districts Moradabad, Farrukhabad, Saharanpur, Bijnor, Ghaziabad, Etah, Aligarh, Agra, Mathura, Etawah, Kanpur, Mainpuri, Fatehpur, Bulandshahr, Meerut, Muzaffarnagar, Budaun and Bareilly. Total cost of project is Rs.1186 crores share of irrigation and power is Rs.593 crores each.

1986-87.

Ninth Plan.

New Project.

STATEMENT—I.F.-4 (Contd.)
(Rupees in lakh)

Part—I Expenditure

Item	Latest cost	Expenditure upto 1983-84	Anticipated during 1984-85	Anticipated upto 1984-85	Phasing of outlay during					Total 1985-90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary										
2. B—Land										
3. Main Dam and Appurtenant works.	59300	Nil	Nil	Nil	..	250	500	750	1000	2500
4. K—Buildings										
5. R—Communication										
6. Special T and P										
7. Establishment										
8. Q—Miscellaneous										
9. Other item, if any.										
Total Irrigation	59300	Nil	Nil	Nil	..	250	500	750	1000	2500
Total—Power	59300	..	..	..	..	..	..	..	..	..
GRAND TOTAL	118600	..	..	..	..	250	500	750	1000	2500

Part—II Physical Progress and Programme

Item	Unit	Total estimated quantity	Work done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Land	Hect.	4655	Nil.	Nil.	N.A.	Nil
2. River Diversion						
(i) Excavation	C.M.	2889700	„	„	„	„
(ii) Grouting	R.M.	57600	„	„	„	„
(iii) Shortcrete and Guniting	Bags.	158300	„	„	„	„
(iv) Concreting	C.M.	441000	„	„	„	„
(v) Reinforcement	M.T.	19500	„	„	„	„
3. Down Steam Coffe Dam						
(i) Rockfill	C.M	55260	„	„	„	„
(ii) Cement concrete	„	4410	„	„	„	„
(iii) Transition material	„	8820	„	„	„	„
(iv) Clay core	„	4410	„	„	„	„
4. Rockfill Dam						
(i) Excavation	C.M.	3800000	„	„	„	„
(ii) Rockfill	C.M.	32000000	„	„	„	„
(iii) Impervious core	„	4000000	„	„	„	„
(iv) Transition material	„	1500000	„	„	„	„
(v) Pitching	„	675000	„	„	„	„
5. Chute spillway						
(i) Excavation	„	8438000	„	„	„	„
(ii) Grouting	R.M.	30960	„	„	„	„
(iii) Concreting	C.M.	333000	„	„	„	„
(iv) Reinforcement	M.T.	16075	„	„	„	„
(v) Gate	M.T.	1112	„	„	„	„
6. Man Power Requirement	Peak Nos./mandays					
(i) Un-skilled	„	900/247500				
(ii) Skilled	„	120/33000				
(ii) Engineers—						
(a) Diploma Holders	„	38/10500				
(b) Graduates	„	15/4200				

5. Please indicate the reasons for lag in utilisation of the potential created to end of 1983-84.

Question does not arise.

STATEMENT—I. F.—4 (Contd.)

1. Name of projects with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For inter state projects, the actual payments made by participating States, the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

5. *Gandak Canal*—This is a joint venture of Uttar Pradesh and Bihar. It involves the construction of a barrage (by Government of Bihar) across the great Gandak river in Nepal territory about 17.6 Kms. north of Uttar Pradesh Nepal Border. The State of Uttar Pradesh is concerned with the construction of main western Gandak Canal in Uttar Pradesh from miles 11.6 to 81.5.296 along with its distribution. The head discharge of the main Gandak Canal is 15,800 cusecs out of which share U. P. is about 7800 cusecs. The main canal is being lined in the entire reach in U. P. from mile 11.6 to 81.5.296 to prevent see page losses and water-logging.

The length of channels and distribution system in Uttar Pradesh is about 2156 Kms. (including remodelling Naraini Canal System). The project envisages irrigation of 3.08 lakh hectares annually in district Deoria and Gorakhpur.

Status of project—The project is under revision and latest cost is Rs.108.33 crores only.

1960-61

1985-86

The main western Gandak Canal has already been completed and the work on distribution system, drainage and gul is in progress.

2. Date of commencement.

3. Target of completion.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

STATEMENT I.F.—4—(Contd.)
(Rupees in lakh)

Part I—Expenditure

Item	Latest cost	Expenditure upto 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure upto 1984-85	Phasing of Outlay during					Total 1985-90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary										
2. B—Land										
3. Canal										
4. K—Buildings	10845	9633	800	10433	400	—	—	—	—	400
5. R—Communication										
6. Special T & P.										
7. Establishment										
8. O—Miscellaneous										
9. Other item, if any										
Total	10845	9633	800	10433	400	..	..	..	..	400

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Works done to end of Annual Plan 1983-84	1984-85 Anticipated	Seventh Plan Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1 Distribution System—						
(a) Length	.. Km.	3232	9875%	1.00%	100.00%	0.25%
(b) Earth work	.. Lakh M ³	1400	85.00%	10.00%	100.00%	5.00%
(c) Masonry works	.. Nos.	4960	106.00%	..	..	..
2. Drains—						
(a) Length	-- Km.	2575	91.50%	5.5%	100.00%	3.00%
(b) Masonry works	Nos.	952	103.00%	--	100.00%	--
3. Man Power requirement						
			Peak nos/ mandays.			
(i) Un-skilled	-- Ditto	5580/1522000				
(ii) Skilled	-- Ditto	740/202950				
(iii) Engineers—						
(a) Diploma Holders	-- Ditto	236/64575				
(b) Graduates	.. Ditto	95/25830				
5. Indicate the reasons for lag in utilisation of the potential created to end of 1983—84						
				(i) Shortage of field channels.		
				(ii) Cultivators have still not taken paddy irrigation.		

STATEMENT—I. F.—4 (Contd.)

1. Name of projects with brief description, location and districts benefited. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purposes and State may be indicated. For inter-State Projects, the actual payments made by participating States the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement.

3. Target of completion.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

6. *Sarda Sahayak Pariyojna*—The project envisages construction of a barrage on river Ghagra at Katerniaghat about 16 kms. below Indo-Nepal Border and another barrage on river Sarda linked by a link canal. The available discharge of river Ghaghra and Sarda will be conveyed through a feeder canal to the different branches of Sarda canal system for intensifying irrigation thereon and taking up new areas. The project estimated to cost Rs.61000 lakhs will provide irrigation benefits to about 15.82 lakh hectares in Allahabad, Varanasi, Kheri, Sitapur, Lucknow, Bara Banki, Ghazipur, Rae Bareli, Sultanpur, Jaunpur, Azamgarh, Pratapgarh, Faizabad and Ballia districts.

Status of project—Revised project under finalisation.

1968-69

Seventh Plan.

The works of Girja Barrage, Sarda Barrage, linked Channels and Feeder Channel except few masonry works were completed by the end of March, 1980. Nearly 95 per cent earth work, 75 per cent Pucca works of distribution system and 79.45 per cent earth work and 59.21 per cent Pucca works of drains were completed by the end of 1983-84 and the same work will be continued during 1984-85 and 1985-86.

STATEMENT I. F. 4—(Contd.)

[(Rupees in lakh)]

Part I—Expenditure

Item	Latest cost	Expenditure up to 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure up to 1984-85	Phasing of Outlay during					Total 1985-90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary										
2. B—Land										
3. Main Dam and Appurtenant Works.										
4. J—Buildings	61000	40904	3150	44054	3000	3200	3400	3840	3500	16946
5. R—Communication										
6. Special T. and P.										
7. Establishment										
8. O—Miscellaneous										
9. Other item, if any										
Total	61000	40904	3150	44054	3000	3200	3400	3840	3500	16946

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Work done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan (1985—90) Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. 1. Girja Barrage						
2. Sarda Barrage			—Completed—			
3. Link Canal						
4. Feeder Channels						
B. Distribution System :						
1. Dariyabad Branch—						
(a) Earth work	.. Lakh M ³	746.00	91.70%	0.50%	4.80%	1.00%
(b) Pucca works	.. Nos.	6690	71.30%	2.00%	15.00%	3.00%
2. Bara Banki Branch—						
(a) Earth work	.. Lakh M ³	51.00	100.20%	..	..	..
(b) Pucca work	.. Nos.	786.00	98.50%	0.50%	1.00%	0.50%
3. Haidergarh Branch—						
(a) Earth work	.. Lakh M ³	320.00	90.90%	1.00%	6.00%	1.20%
(b) Pucca work	.. Nos.	4628	60.16%	5.00%	30.00%	6.00%
4. Rae Bareli Branch—						
(a) Earth work	.. Lakh M ³	58.00	99.99%	0.01%	..	..
(b) Pucca work	.. Nos.	1400	84.22%	5.00%	10.78%	6.00%
5. Purwa Branch—						
(a) Earth work	.. Lakh M ³	400	96.90%	1.00%	2.10%	1.00%
(b) Pucca work	.. Nos.	4863	67.40%	5.00%	27.60%	5.00%
6. Dohrighat Branch—						
(a) Earth work	.. Lakh M ³	52.00	84.50%	5.00%	8.00%	2.00%
(b) Pucca work	.. Nos.	461	42.70%	10.00%	35.00%	6.00%
(c) Lining	.. Km.	89.70	..	6.70%	40.00%	7.00%

Item	Unit	Total Estimated quantity	Work done to end of Annual Plan 1983-84	1984-85 (Antici- pated)	Seventh Plan (1985-90) Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7. Drainage system						
(a) Earth work	.. Lakh M ³	376	79.45%	15.00%	5.55%	5.55%
(b) Pucca work	.. Nos.	3671	59.21%	15.00%	25.79%	15.00%
8. Man Power Requirement—						
(i) Unskilled	.. Peak nos./ Mandays.	25390/6930000				
(ii) Skilled	.. Do.	3390/924000				
(iii) Engineers—						
(a) Diploma Holders	.. Do.	1080/294000				
(b) Graduates	.. Do.	430/117600				
5. Indicate the reasons for lag in utilization of the potential created to end of 1983-84			1. Shortage of field channels.			
			2. Cultivators have still not taken to Paddy irrigation.			

STATEMENT—I. F.—4 (Contd.)

1. Name of projects with brief description and districts benefited. In case of multipurpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For inter-State projects, the actual payments made by participating States may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

7. *Sarju Nahar Pariyojna*—The project envisage extension of irrigation facilities to Bahraich, Gonda, Basti and Gorakhpur districts by utilising the surplus supplies of the river Ghagra, Sarju and Rapti in Ghaghra-Rapti-Rohini Doab. A link channel of 360 cumecs capacity will take off from left bank of river Ghaghra U/s of Girija Barrage and will join Sarju river. A barrage will be constructed in Sarju river from where Sarju main canal with 360 cumecs capacity will take off. For Trans-Rapti region a link canal of 95 cumecs capacity will take off from Sarju main canal and join Rapti river near Lakshmanghat where another barrage is proposed. Rapti Main Canal will take off from this barrage to feed Rapti-Rohini Doab. Four Pumped Canals to use re-generated water and 1000 augmentation tube-wells are also proposed to help in controlling the sub-soil water level. The project will create an irrigation potential of 14.04 lakh hectares in backward eastern region.

Status of Project—Revised Project submitted to C.W.C.

1975-56.

Eighth Plan.

Works of Sarju Barrage has been completed. 80 per cent earthwork on Sarju Link Canal with 69.3 per cent masonry works completed upto 1983-84. The works on Rapti Barrage, Guide Bund, Rapti Main Canal Branches and Pump Canals were also in progress during 1983-84. All works except Sarju Barrage will continue during 1984-85 and works of Sarju Main Canal, Branches, Rapti Main Canal and Pump Canal will continue during 1985-86.

STATEMENT—I.F.-4—(Contd.)
(Rupees in lakh)

Part I—Expenditure

Item	Latest cost	Expenditure up to 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure up to 1984-85	Phasing of outlays during					Total 1985—90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary										
2. B—Land										
3. Main Dam and Appurtenant works.										
4. K—Buildings	42200	12968	2600	15568	2500	4000	5500	6000	8288	26288
5. R—Communication										
6. Special T and P										
7. Establishment										
8. O—Miscellaneous										
9. Other item if any										
GRAND TOTAL	42200	12968	2600	15568	2500	4000	5500	6000	8288	26288

Part II—Physical Progress Programme

Item	Unit	Total Estimated quantity	Works done to end of Annual Plan 1983-84	1938-84 (Anticipated)	Seventh Plan Target (1985-90)	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Land Acquisition	.. Hects.	18000	31.00%	N.A.	N.A.	N.A.
2. Sarju Barrage				Completed		
3. Sarju Link Canal						
(a) Earth work	.. Lakh M ³	175.53	88.00%	12.00%	..	..
(b) Masonary works	.. Nos.	28	69.3%	30.371%	..	..
4. Sarju main Canal						
(a) Earth work	.. Lakh M ³	307.12	74.97%	N.A.	N.A.	N.A.
(b) Masonary works	.. Nos.	45	26.46%	N.A.	N.A.	N.A.
5. Branches						
(a) Earth work	.. Lakh M ³	739	8.25%	N.A.	N.A.	N.A.
(b) Masonary works	.. Nos.	539	26.5%	N.A.	N.A.	N.A.
6. Rapti Barrage						
(a) Earth work	.. Lakh M ³	2.75	86.18%	13.92%	..	..
(b) Concreting	.. "	0.591	86.8%	23.2%	..	..
(c) Sheet piling	.. M/T	650	82.3%	17.7%	..	..
7. Rapti Guide Bund						
(a) Earth work	.. Lakh M ³	1.0	95%	5.0%	..	..
(b) Concreting	.. "	0.30	60.0%	40.0%	..	..
(c) Pitching	.. "	0.40	60.0%	40.0%	..	..
8. Rapti Main Canal						
(a) Earth work	.. "	191.4	6.00%	N.A.	N.A.	N.A.
(b) Masonary	.. Nos.	99	N.A.	N.A.	N.A.	N.A.
9. Pump Canal	.. "	4	29.5%	N.A.	N.A.	N.A.
(a) Head Work						
(b) Distribution System	.. K.M.	218.4	8.5%	N.A.	N.A.	N.A.
10. Man Power Requirement						
(i) Un-skilled	.. Peak nos./					
(ii) Skilled	Mandays					
(iii) Engineers—						
(a) Diploma	.. "					
(b) Graduates	.. "					

5. Indicate the reasons for lag in utilisation of the potential created to end of 1983-84

Question does not arise.

STATEMENT I. F. 4 — (Contd.)

1. Name of projects with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For multi-purpose projects, the actual payments made by participating States, the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed upto 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

8. *Eastern Ganga Canal*—The scheme envisages diversions of 5800 cusecs (137 cusecs) supplies during monsoon from the left bank of river Ganga at Bhimgoda head works to benefits 1.05 lakh hectares of Bijnor and Moradabad districts.

Status of Project—Revised project submitted to C. W. C.

1977-78.

Seventh Plan.

Nearly 69.10 per cent earth work of main canal and 6 per cent work on distribution system was completed up to 1983-84 together with some masonry work. All these works shall continue during 1984-85 and 1985-86 also.

STATEMENT—I.F.-4 (Contd.)
(Rupees in lakh)

Part I—Expenditure

Item	Latest Expen- cost diture up to 1983-84	Antici- pated expen- diture during 1984-85	Antici- pated expen- diture up to 1984-85	Phasing of Outlay during					Total 1985—90	
				1985-86	1986-87	1987-88	1988-89	1989-90		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary										
2. B—Land										
3. Main Dam and appurtenant works.										
4. K—Buildings										
5. R—Communi- cation										
6. Special T and P	12750	2211	1225	3436	1600	1800	2000	2150	1764	9314
7. Establishment										
8. O—Miscellaneous										
9. Other item if, any.										
GRAND TOTAL	12750	2211	1225	3436	1600	1800	2000	2150	1764	9314

STATEMENT—I.F.-4 (Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total Estimated quantity	Works done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan Target (1985-90)	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Main Canal						
(i) Earth work	Lakh M ³	55	69.1%	16.3%	14.6%	9.1%
(ii) Bridges	Nos.	18	32.0%	5.0%	N.A.	N.A.
(iii) Drainage work	Nos.	22	4C+12P	4C+8P	14C	4C+8P
(iv) Head regulator	Nos.	5	N.A.	N.A.	N.A.	N.A.
(v) Escape	Nos.	2	N.A.	N.A.	N.A.	N.A.
(vi) Railway crossing	Nos.	2	40.0%	10.0%	N.A.	N.A.
(vii) Training	Sq. Km.	10.4	..	..	..	..
2. Branches and distributory system						
(i) Earth work	Lakh M ³	173	8.60%	2.90%	86.5%	14.5%
(ii) Length	K.M.	1582	2.08%	1.04%	96.88%	7.7%
3. Main-Power Requirement						
	Peak Nos./Mandays					
(i) Un-skilled						
(ii) Skilled						
(iii) Engineers—						
(a) Diploma Holders						
(b) Graduates						
5. Indicate the reasons for lag in utilisation of the potential created to end of 1983-84.			Question does not arise.			

STATEMENT I.F. 4—(Contd.)

1. Name of project with brief description, location and districts benefitted. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For inter-State projects, the actual payments made by participating States, the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed upto 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

9. *Kanhar Irrigation Schemes*—The scheme envisages construction of a 39 metre high dam across river Kanhar in district Mirzapur. The project provides for utilisation of 0.15 maf. of water of river Kanhar. The project will benefit 32000 hectares of land in Draught Prone Backward Area of Dudhi Tehsil of Mirzapur district.

Status of Project—Revised projects submitted to C.W.C.

1974-75.

Eighth Plan.

80 per cent work of land acquisition, 70.54 per cent of buildings, 33.5 per cent earth works and 5.71 per cent Pucca work of main canal and branches and 4.87 per cent earth work of head works were completed upto 1983-84. The same work will continue during 1984-85 and 1985-86.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure up to 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure up to 1984-85	Phasing of outlays during					Total 1985-90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary										
2. B—Land										
3. Main dam and Appurtenant works										
4. K—Buildings										
5. R—Communication	12200	2074	300	2374	500	400	450	550	600	2500
6. Special T. and P.										
7. Establishment										
8. O—Miscellaneous										
9. Other item, if any.										
Total	12200	2074	300	2374	500	400	450	550	600	2500

STATEMENT I. F. 4—(Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Work done to end of Annual Plan 1983-84	1984-85 Anticipated	Seventh Plan (1985-90) Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Preliminary Works						
(a) Canal System	.. Km.	109.00	86.14%	13.86%	..	..
(b) Distribution system	.. Km.	150.00	4.00%	37.33%	58.67%	50.00%
(c) Lift Irrigation	.. Km.	34.50	..	..	60.00%	7.00%
2. Land Acquisition						
(a) Cultivated Land	.. Hects.	499.05	29.08%	9.62%	61.3%	12.00%
(b) Forest Land	.. „	219.00	71.07%	6.39%	22.54%	9.00%
3. Head Works						
(a) Filter	.. Lakh M ³	2.72	37.13%	14.3%	30.00%	6.00%
(b) Earth work	.. „	4.87	8.71%	1.1%	10.00%	1.50%
4. Main Canals and Branches						
(a) Earth Work	.. Lakh M ³	50.28	33.50%	..	30.00%	6.00%
(b) Pucca Work	.. Nos.	157	5.71%	0.25%	24.00%	5.00%
(c) Length	.. Km.	109	17.43%	..	30.00%	6.00%
5. Distribution System						
(a) Earth Work	.. Lakh M ³	24.2	..	..	20.00%	4.00%
(b) Pucca Work	.. Nos.	175	..	..	20.00%	3.00%
(c) Length	.. Km.	150	..	..	20.00%	4.00%
Building	.. Nos.	988	70.54%	3.14%	26.32%	5.00%
7. Man Power Requirement						
(i) Unskilled						
(ii) Skilled						
(iii) Engineers—						
(a) Diploma Holders						
(b) Graduates						
5. Indicate the reasons for lag in utilisation of the potential created to end of 1983-84				Question does not arise.		

STATEMENT I.F. 4—(Contd.)

1. Name of projects with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For multi-purpose projects, the actual payments made by participating States, the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

10. *Madhya Ganga Canal Stage-I*—under this project a barrage across river Ganga in district Bijnor is under construction which will divert additional monsoon supplies of river Ganga into the Upper Ganga Canal through feeder on the right bank of the barrage. The scheme will provide irrigation facilities to additional area of 1.78 lakh hectares for Kharif Crops in district Aligarh, Bulandshahr, Mathura and Etah.

Status of Project—Revised project under submission.

1976-77.

Seventh Plan.

(i) Main components completed upto 1983-84. Barrage, Head Regulators, River Training Works, 85 per cent work on Main Canal, 9.6 per cent work on Distribution System.

(ii) Works proposed for 1984-85—Remaining works on Main Canal (7.56 lakh M. Earth work, 25 Masonary works), 2 per cent work on Distribution system.

(iii) Works proposed for 1985-86—13 per cent work on distribution system.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure up to 1984-85	Phasing of Outlays during					Total 1985-90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary										
2. B—Land										
3. Main Dam and Appurtenant works.	20800	11237	2000	13237	2000	2000	2000	1200	363	7563
4. K—Buildings										
5. R—Communication.										
6. Special T. and P.										
7. Establishment										
8. O—Miscellaneous.										
9. Other item, if any.										
GRAND TOTAL	20800	11237	2000	13237	2000	2000	2000	1200	363	7563

Part II—Physical Progress and Programme

Item	Unit	Total Estimated Quantity	Works done to end of Annual Plan 1983-84	1984-85 Anticipated	Seventh Plan (1985-90) Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Head Works						
Barrage and Head Regulator—						
(i) Excavation	.. Lakh M ³	7.79		Completed.		
(ii) Cencreting	.. "	2.00		Do.		
(iii) Earth Work (River Training work).	.. "	26.00		Do.		
2. Main Canal						
(i) Earth work	.. "	264.13	91.52%	1.85%	6.63%	..
(ii) Lining	.. K.M.	..	..	..	..	..
(iii) Cross Drainage structures—						
(a) Nos.	.. nos.	33	93.94%	6.06%	..	..
(b) Cost	.. Lakh Rs.	1485.69	86.84%	13.16%	..	..
3. Distribution System						
(i) Length	.. K.M.	1466	5.46%	2.05%	92.49%	13.64%
(ii) No. of Structures	.. Nos.	2537	7.10%	2.76%	90.14%	15.77%
4. Man-Power Requirement						
(Category-wise)—						
(a) Unskilled	.. Lakh Mandays.	465	270	35	160	40
(b) Skilled	.. "	54	30	4	20	5
5. Indicate the reasons for lag in utilisation of the potential created to end of 1983-84			Question does not arise			

1. Name of projects with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For inter-State projects, the actual payments made by participating States, the liabilities and the share of each participating State, may be indicated. The programme approved by the Control Board etc. may be indicated.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed upto 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

11. *Maudaha Dam*—Maudaha Dam project on river Birma is an irrigation project. The project will provide irrigation facilities to area of 27,699 hectares in district Hamirpur. The length and capacity of the dam are 3.48 Km. and 2,000 lakh M³ respectively.

Status of Project—Revised project under preparation.

1975-76.

Seventh Plan.

Work completed upto 1983-84—Building, cut-off-Trench of dam, Pucca work of Main Canal, 93.8 per cent work of filling of Trench of Dam, 32.4 per cent earth work of dam, 61.5 per cent work of filter of dam, 64.5 per cent excavation work of spillway, 67.7 per cent earth work of Main Canal and 29.78 per cent earth work and 10.32 per cent pucca work of distribution system.

The work of Head works, Main Canal and distribution system will continue during 1984-85 and 1985-86.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure upto 1984-85	Phasing of Outlays during					Total 1985-90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary	3300	1228	250	1478	400	500	400	300	222	1822
2. B—Land										
3. Main Dam and Appurtenant Works.										
4. K—Buildings										
5. R—Communication										
6. Special T. and P.										
7. Establishment										
8. O—Miscellaneous.										
9. Other item, if any.										
Total	3300	1228	250	1478	400	500	400	300	222	1822

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Works done to end of Annual Plan (1983-84)	1984-85 (Anticipated)	Seventh Plan (1985-90) Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Preliminary Works						
(a) Diamond drilling	.. Metre	1500	Completed	..	..	..
(b) Surveying	.. Job	Job	Do.	..	..	..
2. Land Acquisition						
(a) Submerged Area	.. Hects.	6500	Do.	..	..	..
(b) Unsubmerged area	.. "	250	Do.	..	..	..
3. Building						
Temporary	.. Rs. in lakh.	44.247	Do.	..	..	..
4. Dam						
(a) Cut-off Trench	.. Lakh M ³	1.36	Do.	..	..	..
(b) Filling of Trench	.. "	1.36	93.8%	N. A.	N. A.	N. A.
(c) Earth work	.. "	20.9	32.4%	N. A.	N. A.	N. A.
(d) Filter Toe	.. "	2.13	61.5%	N. A.	N. A.	N. A.
(e) Stone pitching	.. "	1.06	..	N. A.	N. A.	N. A.
5. Spill-ways						
(a) Excavation	.. "	3.00	64.5%	N. A.	N. A.	N. A.
(b) Rock Blasting	.. "	1.60	4.21%	N. A.	N. A.	N. A.
(c) Masonary and Concreting	.. "	1.76	..	4.2%	95.8%	28.00%
6. Approach Road	Km.	17/16	Completed	..	..	..
7. Main Canal						
(a) Earth work	.. Lakh M ³	22.2	67.7%	13.4%	18.9%	15.7%
(b) Pucca work	.. Nos.	70	Completed	..	..	..
8. Distribution system						
(a) Earth work	.. Lakh M ³	15.50	29.78%	6.4%	63.82%	6.4%
(b) Pucca Work	.. Nos.	990	10.32%	5.3%	84.38%	23.4%
9. Man-Power Requirement	.. Mandays	1184000	..	..	..	..

1. Name of project with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purpose and States may be indicated. For inter-State projects, the actual payments made by participating States the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

12. *Jamrani Dam*—A 140 metre high rock fill dam with U/s concrete membrane is proposed to be constructed on river Gola near village Jamrani in district Naini Tal to provide more irrigation facilities in the cultivated area of Tarai and Bhabar in districts of Naini Tal, Rampur and Bareilly. An additional area of 62,570 hectares would received irrigation facilities after construction of this dam. Revised total estimated cost of the project is Rs.164.00 crores and the work is proposed to be constructed in two stages.

1978-79.

Eighth Plan.

Nearly all the work of Stage-I i.e. construction of Gola Barrage and distribution system etc. has been completed. The preliminary work of Stage-II have also been started and shall continue during 1984-85 and 1985-86.

(Rupees in lakh)

Part I—Expenditure

Item	Latest Cost	Expenditure upto 1983-84	Anticipated expenditure during 1984-84	Anticipated expenditure upto 1984 85	Phasing of outlay during					Total 1985—90
					1985-85	1985-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. B—Preliminary										
2. B—Land										
3. Main Dam and Appurtenant Works.										
4. J—Buildings	16400	928	42	970	100	500	600	650	650	2500
5. R—Communication.										
6. Special T. and P.										
7. Establishment										
8. O—Miscellaneous										
9. Other item, if any.										
GRAND TOTAL	16400	928	42	970	100	500	600	650	650	2500

STATEMENT I. F. 4—(Contd.)

Item	Unit	Total estimated quantity	Work done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan (1985-90) Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Dam and Appurtenant works						
(A) Dam—						
(i) Excavation	Lakh cum.	2.26	..	N. A.	N. A.	N. A.
(ii) Rock Fill	"	85.00	..	N. A.	N. A.	N. A.
(B) Tunnels—						
(i) Tunnel excavation	"	1.25	..	N. A.	N. A.	N. A.
(ii) Concreting	"	0.26	..	N. A.	N. A.	N. A.
(C) Spill-way—						
(i) Excavation	"	0.16	..	N. A.	N. A.	N. A.
(ii) Tunnel excavation	"	0.15	..	N. A.	N. A.	N. A.
2. Gola Barrage						
(i) Excavation	"	0.60	100%	..	..	..
(ii) Concreting	"	0.35	100%	..	..	..
3. Feeder Channel						
(i) Excavation	"	2.13	100%	..	..	..
(ii) Concreting	"	0.17	100%	..	..	..
(iii) Stone masonry	"	0.65	100%	..	..	..
4. Lined Minors						
(i) Excavation	M ³	32000	100%	..	..	..
(ii) Concreting	M ³	3000	100%	..	..	..
(iii) Brick masonry	M ³	9600	100%	..	..	..
5. Land Acquisition	Hect.	846	97%	3.0%	100%	..
6. Striping for Dam	Lakh M ³	8.87	65%	35%	..	..
7. Communication	Job		15%	76%	100%	9%
8. Man Power Requirement						
	Peak nos./Mandays.					
(i) Unskilled						
(ii) Skilled						
(iii) Engineers—						
(a) Diploma Holders						
(b) Graduates						

5. Please indicate the reasons for lag in utilisation of the potential created to end of 1983-84

1. Shortage of field channels.
2. Cultivators have still not taken to paddy irrigation.

STATEMENT—I.F.-4 (Contd.)]

1. Name of projects with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For inter-State projects, the actual payments made by participating States the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement:

3. Target date of completion.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

13. *Sone Pump Canal*—The project envisages construction of Pump House for lifting 660 cusecs of water from river Sone benefiting an additional area of 30.06 thousand hectares in district Mirzapur.

The latest cost of the project is 31.00 crores.

1973-74.

Seventh Plan.

The works of Sone Pump Canal is in advance stage. 55 per cent earth work of distribution system, 20 per cent work of building, 95.74 per cent work of service road and miscellaneous work and 47.81 per cent of mechanical and electrical works, 54.55 per cent work of slope pitching of Stage-II, about 85 per cent work of Stage-III, 85 per cent work of Stage-VI and 50 per cent work of Ghaghar Barrage were completed upto 1983-84. The same work will continue during 1984-85 and 1985-86.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure upto 1984-85	Phasing of outlay during					Total 1985-90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Stage-I Pump Canal										
2. Stage-II Pump Canal										
3. Stage-III Pump Canal										
4. Stage-IV : Pump Canal										
5. Ghaghar Barrage.										
6. Main Canal and Pucca works.	3100	1690	209	1899	400	300	200	200	101	1201
7. Distributories										
8. Buildings.										
9. Service Road and Misc.										
10. Mechanical and Electrical works.										
Total	3100	1690	209	1899	400	300	200	200	101	1201

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Work done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan 1985-90 Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Stage-I, Pump House						
(a) Snowcem painting	Lakh Sq. Metre.	0.25	..	..	..	100%
(b) Slope cutting, pitching	Lakh cu. metre.	0.11	..	18.18%	81.82%	..
2. Stage-II, Pump House :						
(a) Snowcem painting	Lakh sq. metre.	0.06	..	100%	..	..
(b) Slope pitching	Lakh cu. metre.	0.11	54.55%	27.27%	18.18%	..
3. Stage-III, Pump House						
(a) Excavation foundation	Lakh cu. metre.	0.937	91.78%	0.75%	..	7.47%
(b) Concreting work	ditto.	0.295	84.75%	4.75%	7.11%	3.39%
4. Stage-IV, Pump House :						
(a) Excavation Foundation	ditto.	0.60	86.67%	6.67%	..	6.67%
(b) Concreting work	ditto.	0.04	..	25%	50%	25%
5. Ghaghar Barrage						
(a) Concreting work	ditto.	0.27	50.37%	25.93%	7.4%	16.30%
(b) work of approach channel	ditto.	0.071	26.76%	42.25%	..	30.99%
(c) Afflux bind	ditto.	1.30	76.92%	..	7.7%	15.38%
6. Main Canal and pucca works ;						
(a) Masonary canal	Metre.	100	..	..	..	100%
(b) Railway crossing	Nos.	ino.	..	100%	..	—
(c) Lining	Kms.	10 kms.	..	..	80%	20%
7. Distributories :						
(a) Earth work	Lakh cu. metre.	1040	55%	28.57%	..	16.43%
(b) Pucca works	Nos.	35	2%	42.86%	18%	37.14%
8. Buildings :						
	Nos.	180 Nos.	20%	..	57.78%	22.22%
9. Service road and Miscellaneous works						
		..	95.74%	3.19%	..	1.60%
10. Mechanical and Electrical works						
	Job		47.81%	1.63%	40.91%	9.65%
5. Indicate the reasons for lag in utilisation of potential created to end of 1984-85						
			(1) Shortage of channels.			
			(2) Cultivators have still not taken to paddy irrigation.			

STATEMENT—I.F.-4 (Contd.)

1. Name of project with brief description, location and district benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and State may be indicated. For inter-State projects, the liabilities and the share participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement.

3. Target of completion.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1983-84	Anticipated Expenditure during 1984-85	Anticipated Expenditure upto 1984-85	Phasing of outlay during					Total 1985-90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary										
2. Raghhat (I) Dam	8021	3121	700	3821	700	900	1200	950	450	4200
3. (II) Canal, (U.P)	4500	1192	150	1342	300	450	500	600	808	2658
4. K—Buildings										
5. R—Communication										
6. Special T and P										
7. Establishments										
8. O—Miscellaneous										
9. Other Item, any.										
GRAND TOTAL	12521	4313	850	5163	1000	1350	1700	1550	1258	6858
	(U.P.)									

14. *Rajghat Dam and Canal*—The project envisages construction of a dam on river Betwa upstream of Matatila as per inter-State agreement between U. P. and M. P. The like storage of 63 TMC will be instrumental in rapid development of backward Bundelkhand region. On completion of the project 1.42 lakh has of area in Jhansi, Lalitpur, Jalaun and Hamirpur will be benefited in U. P. The dam will be constructed through the Betwa River Control Board, which has been constituted under an act of Parliament. The revised estimated cost of the project is Rs.160.42 crores which is under submission of Betwa River Control Board 50 per cent of the cost of the dam will be borne by U. P. A separate project for Rajghat Canal in U. P. amounting to Rs.45.00 crores is under clearance in C.W.C.

1977-78.

Seventh Plan.

All the works are in progress.

STATEMENT I.F.—4—(Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total quantity	Work done to end of 1983-84	1984-85 (Anticipated)	Seventh plan Target (1985-90)	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Diversion Canal Excavation	M ³	8625	N. A.	N. A.	N. A.	N. A.
2. Diversion Bund—						
(i) Excavation	M ³	3600	N. A.	N. A.	N. A.	N. A.
(ii) Concreting	M ³	1200	N. A.	N. A.	N. A.	N. A.
3. Main Dam—						
(i) Excavation	Lakh M ³	6.4	N. A.	N. A.	N. A.	N. A.
(ii) Filling cut out reach	"	6.4	N. A.	N. A.	N. A.	N. A.
(iii) Earth work clay core and Blanket.	"	4.8	N. A.	N. A.	N. A.	N. A.
(iv) Earth work in filling shall material.	"	5.8	N. A.	N. A.	N. A.	N. A.
(v) Laving of filter toe	"	3.0	N. A.	N. A.	N. A.	N. A.
4. Upstream slope pitching	"	1.4	N. A.	N. A.	N. A.	N. A.
5. Turfing down stream slope	Job	1	N. A.	N. A.	N. A.	N. A.
6. Spillway—						
(i) Excavation of foundation	Lakh M ³	2.19	N. A.	N. A.	N. A.	N. A.
(ii) Concreting	"	3.17	N. A.	N. A.	N. A.	N. A.
(iii) Spillway gates and sluice gate.	Job	1	N. A.	N. A.	N. A.	N. A.
7. Man power Requirements	peak nos./ Mandays.					
(i) Unskilled	"					
(ii) Skilled	"					
(iii) Engineers—						
(a) Diploma Holders	"					
(b) Graduate	"					

5. Indicate the reasons for lag in utilization of the potential created to end of 1983-84.

Question does not arise.

6. For inter-State project/externally aided schemes such as World Bank, U. S. Aid etc. information may be given as follows: Year-wise phasing of share cost to be provided in the State Plan as per programme approved by the Betwa River Control Board as per Appraisal Report of World Bank.

(Rupees in lakh)

1985-86	1986-87	1987-88	1988-89	1989-90
1	2	3	4	5
N.A.	N.A.	N.A.	N.A.	N.A.
700	900	1200	950	450

7. Amount actually proposed by the State Government.

STATEMENT I.F.—4—(Contd.)

1. Name of project with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For inter-State projects, the actual payments made by participating State, the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement.

3. Target date of completion.

4. Indicate the various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below:

15. *Gyanpur Pump Canal*—The project envisages construction of a Pump House on river Ganga near village Kehuni in district Allahabad. 1350 cusecs water will be pumped from river Ganga. 65,415 hectares area of districts Allahabad, Mirzapur and Varanasi will be benefited by the scheme.

Seventh Plan.

83.25 per cent work of sub-structure of Pump House, 27.27 per cent work of anchor well and U-beam, 30 per cent of mechanical work, 32 per cent work of river training, 13.8 per cent work of building were completed by the end of 1983-84. Work of Gyanpur Pump House, Approach bridge, Anchor well and U-beam, Mechanical work and River Training area in progress and shall continue during 1985-86.

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure upto 1984-85	Phasing of outlay during					Total 1985-90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I. Head Works										
1. A—Preliminary	7200	1116	325	1441	500	1000	1500	1500	1259	5750
2. B—Land										
3. C—Work										
4. River Training Works.										
5. Buildings										
6. Miscellaneous										
II. Main Canal and Distribution System—										
A—Preliminary										
B—Land										
C—Works										
L—Earth work										
K—Buildings										
O—Miscellaneous										
Total	7200	1116	325	1441	500	1000	1500	1500	1259	5750

Part II—Physical Programme

Item	Unit	Total estimated quantity	Works done to end of Annual plan 1983-84	1984-85 (Anticipated)	Seventh plan Target (Cumulative)	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>I Head Works</i>						
A—preliminary	.. Job	Job.	..	..	..	..
B—Land	.. Hects.	10	..	..	100%	..
C—Works in Gyanpur Pump House						
II. Sub-structure	.. Cum	29850	83.25%	3.35%	100%	10.61%
III Sub-structure	..	7850	..	1146%	..	..
2. Approach Bridge	..	2400	..	25%	100%	41.67%
3. Anchor well and U-Beam	..	2200	27.27%	31.41%	100%	41.32%
4. Mechanical works	Rs lakh	535.20	30%	20%	10%	50%
II. River Training Works						
1. Slope cutting for Adi pipes	Cum	125000	3.2%	12.8%	100%	17.14%
2. Pitching and other works	..	15000	..	..	..	..
III. Buildings—						
1. Buildings and other buildings	Nos.	160	13.75%	..	100%	3.13%
2. Miscellaneous works	.. Job	Job.	100%	..	..	..
<i>II. Main Canal</i>						
A—Preliminary	.. Km.	75	88%	..	100%	..
B—Land	.. Hects.	350	32.86%	3.71%	100%	22%
C—Works	.. Nos.	92	48.91%	8.70%	100%	22.83%
L—Earh Work	.. Lakh cum	12.75	84.31%	1.02%	100%	11.76%
Lining	.. Km.	75	..	..	100%	..
K—Buildings	.. Nos.	69	..	2.9%	100%	14.49%
Miscellaneous Items	Job	Job	..	..	100%	..

Item	Unit	Total estimated quantity	works done to end of Annual plan 1983-84	1985-1986 (Anticipated)	Seventh plan Target (Cumulative)	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<i>III. Distributaries and Minors</i>						
A—Preliminary	Km.	535	68.97%	..	100%	18.69%
B—Land	Hects.	957	34.63%	10.45%	100%	6.9%
C—Works	Nos.	717	6.56%	4.46%	100%	6.28%
L—Earth work	Lakh Cum.	55.20	29.75%	7.16%	100%	1.81%
Lining	Km.	43	..	..	100%	..
K—Buildings	Nos.	72	..	..	100%	8.33%
Miscellaneous and Other Items	Job.	Job	..	100%	..	..
<i>IV. Drains—</i>						
	Km.	330.10	..	..	100%	..
Water Courses	Km.	3700.00	..	..	100%	..
5. Indicate the reasons for lag in utilisation of potential created to end of 1984-85						
			(1) Shortage of channels.			
			(2) Cultivators have still not taken to paddy irrigation.			

STATEMENT—I.F.4—(Contd.)

1. Name of projects with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be indicated. For inter-State projects, the actual payments made by participating States, the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

2. Date of commencement.

3. Target date of completion.

4. Indicate for various main components of the project completed upto 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay of the Seventh Plan may be indicated as below:

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure upto 1984-85	Phasing of outlay during					Total 1985-90
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. A—Preliminary										
2. B—Land										
3. Main Dam and Appurtenant works										
4. K—Buildings										
5. R—Communication.										
(i) Dam	7600	1497	400	1897	400	500	500	550	550	2500
(ii) Conveyance system of feeder (U.P.)	7000	31	70	101	100	600	600	800	850	3000
6. Special T and P										
7. Establishment										
8. O—Miscellaneous										
9. Other item, if any.										
GRAND TOTAL	14600	1528	470	1998	500	1100	1150	1350	1400	5500

16. *Bansagar Dam and Feeder*—The proposed Dam is situated near Desland Bridge on Rewa-Shahdol Road at a distance of 51.4 Kms. from Rewa in Madhya Pradesh on river Sone. Madhya Pradesh has proposed to construct a 61.90 metre high masonry dam on this river. The storage of this dam is proposed to be about 4 m.a.f.t. As per inter-State agreement U. P. has been allotted 1.0 m.a.f.t. of water from the project. One-fourth of the total costs of dam would have to be borne by this State. It is proposed to construct a feeder channel viz. Bansagar Feeder from this dam to augment supplies in the existing irrigation system of Mirzapur and Allahabad districts. The area benefited in these two districts will be 1.34 lakh hectares. Total cost of this project is 76.00 crores (U. P. Share).

Status of Project—Revised project to be submitted by Bansagar Control Board Project for Bansagar feeder U. P. portion has also been revised for Rs.70.00 crores.

1977-78.

Eighth Plan.

The construction of main dam is being done by M. P. Government. Preliminary works of U. P. portion of the feeder are in progress.

Part II—Physical Progress and programme.

Item	Unit	Total estimated quantity	Work done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan (1985-90) Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Man Power Requirement Peak Nos./Mandays

(i) Un-skilled

(ii) Skilled

Work is being done by M. P. Government.

(iii) Engineers—

(a) Diploma Holders

(b) Graduates

5. Please indicate the reasons for lag in utilisation of the potential created to end of 1983-84

Question does not arise.

6. For inter-state project externally aided schemes such as World Bank, U.S. Aid etc. information may be given as follows : Yearwise phasing of share cost to be provided in the State Plan as per programme approved by the Control Board/ as per Appraisal Report of World Bank.

(Rupees in crore)				
1985-86	1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)
N.A.	N.A.	N.A.	N.A.	N.A.

7. Amounts actually proposed by the State Government.

(Rupees in Crore)				
1985-86	1986-87	1987-88	1988-89	1989-90
(1)	(2)	(3)	(4)	(5)
4.00	5.00	5.00	5.50	5.50

1. Name of projects with brief description, location and districts benefited. In case of multi-purpose and inter-State projects, details of sharing of cost and benefits among various purposes and States may be participating States, the liabilities and the share of each participating State may be indicated. The programme approved by the Control Board etc., may be indicated.

17. *Modernisation of Upper Ganga Canal system (World Bank Project)*—The project envisaged the construction of a lined parallel Upper Ganga canal, new escapes and additional new channels for areas not served by outlets of existing Upper Ganga Canal its gross command in addition to remodelling of existing Upper Ganga canal system particularly Hydraulic structure. It also envisages replacement of old structures namely Ranipur, Super-passages, Pathri and Dhanauli level crossings and deteriorating Solani aqueduct. In addition to the above works lining of all branches, distributaries and minors and metalling important branches is also proposed to reduce seepage losses and better communication facilities. For conjunctive use of water and to avoid water logging 2000 augmentation tubewells of 2.25 cusecs capacity are also proposed in the command. The latest cost of the project is Rs.1313.30 crores.

The project aims optimal utilization of Ganga water and it is estimated to provide 4.80 lakh hectares of additional potential (3.10 lakh hectares Kharif 1.70 lakh hectares Rabi) in the districts of Saharanpur, Muzaffarnagar, Meerut, Ghaziabad, Bulandshahr, Aligarh, Agra, Mathura, Etah and Mainpuri.

1984-85.

N. A.

New Scheme.

2. Date of commencement.

3. Target date of completion.

4. Indicate for various main components of the project completed up to 1983-84 and proposed for 1984-85 and 1985-86. The details of expenditure and outlay for the Seventh Plan may be indicated as below :

Part I—Expenditure

(Rupees in lakh)

Item	Latest cost	Expenditure upto 1983-84	Anticipated expenditure during 1984-85	Anticipated expenditure upto 1984-85	Phasing of outlay during					Total 1985-09
					1985-86	1986-87	1987-88	1988-89	1989-90	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Preliminary										
2. B—Land										
3. Main Dam and Appurtenant.										
4. K—Buildings										
5. R—Communication.		131330	500	500	2011	3474	4403	4857	5928	20691
6. Special T. & P.										
7. Establishment										
8. G—Miscellaneous.										
9. Other Item, if any.										
Total		131330	500	500	2011	3474	4403	4857	5928	20691

STATEMENT I.F.—4—(Contd.)

Part II—Physical Progress and Programme

Item	Unit	Total estimated quantity	Works done to end of Annual Plan 1983-84	1984-85 (Anticipated)	Seventh Plan Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1. Main Canal						
(i) Earth work	.. Lakh M3	287.844	Nil	N. A.	N. A.	N. A.
(ii) Lining	.. Lakh M2	126.82	Nil	N. A.	N. A.	N. A.
(iii) Major cross drainage structures.	Nos.	4	Nil	N. A.	N. A.	N. A.
2. Distribution System						
(i) Length	.. Km.	1180.74	Nil	N. A.	N. A.	N. A.
(ii) Quantity of earth work	Lakh M3	961.00	Nil	N. A.	N. A.	N. A.
(iii) Number of structures	.. Nos.	363	Nil	N. A.	N. A.	N. A.
3. Manpower Requirement						
	Peak nos/ Mandays.					
(i) Unskilled	.. „	4530/1237500				
(ii) Skilled	.. „	600/165000				
(iii) Engineers—						
(a) Diploma Holders	.. „	190/52500				
(d) Graduates	.. „	77/21000				

5—Indicate the reasons for lag in utilisation of potential created to end of 83-84.

Question does not arise

6—For Inter-State project/externally aided schemes such as World Bank, U.S. Aid etc. information may be given as follows:

Yearwise phasing of share cost to be provided in the State Plan as per programme approved by the Control Board as per Appraisal Report of World Bank.

(Rupees in crore)				
1985-86	1986-87	1987-88	1988-89	1989-90
1	2	3	4	5
20.11	34.74	44.03	48.57	59.28

7—Amounts actually proposed by the State Government.

(Rupees in crore)				
1985-86	1986-87	1987-88	1988-89	1989-90
1	2	3	4	5
20.11	34.74	44.03	48.57	59.28

*Flood Control, Drainage Anti-Sea Erosion and Water Logging Projects
Outlays and Expenditure*

STATEMENT—IF-5

(Rupees in lakh)

Serial no.	Name of the Scheme	District	Estimated cost		Expenditure to end of 1979-80	1980-83	1983-84	1984-85		Total anticipated expenditure by end of Sixth Plan	Seventh Plan 1985-90 proposed outlay	1985-86 Proposed outlay
			Approved	Latest		Actual expenditure	Actual expenditure	Approved outlay	Anticipated expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<i>FIFTH PLAN SCHEMES</i>												
<i>A—MARGINAL EMBANKMENT SCHEMES</i>												
<i>WESTERN ZONE</i>												
1	F.P.W. of Noida area (T-54)	Ghaziabad	1884.88	1884.00	397.88	274.45	19.32	..	50.00	741.65	262.35	68.00
	Total, M.E. Western Zone	..	1884.00	1884.00	397.88	274.45	19.32	..	50.00	741.65	264.35	68.00
<i>CENTRAL ZONE</i>												
2	Constructing bund upper area of Harding Bridge (T-2 84)	Lucknow	364.41	500.00	66.77	200.14	14.36	38.00	50.00	331.27	168.73	68.00
	Total M.E. Central	..	364.41	500.00	66.77	200.14	14.36	38.00	50.00	331.27	168.73	68.00
<i>EASTERN ZONE</i>												
3	Protection of railway embankment (T-52)	Deoria	247.63	247.63	131.57	27.35	57.53	17.00	20.00	236.45	11.18	11.18
4	Strength of Chhitauni bund and Birbhar spur (T-52)	..	231.57	231.57	153.15	29.93	15.66	11.00	30.00	238.74	22.83	22.83
	Total, M.E. Eastern Zone	..	479.20	479.20	284.72	57.28	73.19	28.00	50.00	465.19	34.01	34.01
	Total, M.E. Schemes	..	1847.51	1983.28	749.37	531.87	106.87	66.00	150.00	1538.11	465.09	154.01

B—DRAINAGE IMPROVEMENT SCHEMES

WESTERN ZONE

1	Remodelling Hulwana drain/Goverdhan drain Mathura		1515.00	2423.00	466.21	..	..	..	..	466.21	1956.79	100.00
	Total, D. I. Western Zone	..	1515.00	2423.00	466.21	..	..	..	..	466.21	1956.79	100.00

CENTRAL ZONE

2	Remodelling of Kalyani river (-T57)	Barabanki	49.40	49.40	5.30	20.44	0.83	3.60	10.00	36.57	1969.62	12.83
	Total D. I. Schemes Central Zone		49.40	49.40	5.30	20.44	0.83	3.60	10.00	36.57	12.83	12.83
	Total D. I. Schemes	..	1564.40	2472.40	471.51	20.44	0.83	3.60	10.00	502.78	1969.62	112.83

C—TOWN PROTECTION SCHEMES

WESTERN ZONE

2	Master Plan of Buland Shahar (T-53)	.. Buland Shahar	62.00	168.27	32.34	54.55	1.13	..	20.00	108.02	60.24	25.00
	Total T.P. Western Zone		62.00	168.26	32.34	54.55	1.13	..	20.00	108.02	60.24	25.00
	Total, T. P. Schemes		62.00	168.26	32.34	54.55	1.13	..	20.00	108.02	60.24	25.00
	Total Fifth Plan Schemes	..	3474.01	4623.66	1253.22	606.86	108.83	69.60	180.00	2128.91	2494.95	291.84

SIXTH PLAN SCHEMES

Marginal Embankment Schemes

WESTERN ZONE

1	Second extension of Usait bund (T-64)	Badaun	61.29	61.29	..	34.14	7.29	10.00	10.00	51.43	9.86	9.83
2	Providing protection bund for villages in Yamuna Hindon Doab (T-64)	Ghaziabad	135.96	135.96	..	15.48	51.89	..	30.00	97.37	38.59	30.00
3	Constructing Allabans Hindon bund (T-69)	.. Buland Shahar	160.25	160.25	..	40.60	..	..	10.00	10.60	149.65	20.00
4	Additional F.P.W. of Hasanpur bund from km. 4.50 to 8.00 (T-68)	Moradabad	38.54	38.54	..	7.16	10.69	10.00	10.00	27.85	10.69	10.69
5	Constructing Saloni Khadar bund	.. Muzaffar Nagar	380.00	380.00	..	..	..	..	30.00	30.00	350.00	50.00
6	Constructing Hastinagar block bund	.. Meerut	400.00	400.00	..	..	..	..	30.00	30.00	370.00	50.00
	Total, M.E. Eastern Zone	..	1176.04	1176.04	..	57.38	69.87	20.00	120.00	247.25	928.79	170.52

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Serial no.	Name of the Scheme	District	Estimated Cost		Expend- ture to end of 1979-80	1980-83 Actual expendi- ture	1983-84 Actual expendi- ture	1984-85		Total antic- pated expendi- ture by end of sixth Plan	Seventh Plan (1985-90) Proposed outlay	1985-86 Proposed outlay
			Approved	Latest				App- roved outlay	Antici- pated expendi- ture			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<i>EASTERN ZONE</i>												
1	Constructing 4 no. spur on Amtakhas bund (T-69)	Deoria	319.84	319.84	..	100.75	69.55	17.00	50.00	220.30	98.74	50.00
2	Strengthening spur no. 1 to 3 on chhitauni piprasi bund (T-69)	..	96.00	96.00	..	57.82	15.66	10.00	10.00	83.48	12.52	12.25
3	Retiring Turpipar Srinagar bund from km. 62 to 64 (T-68)	Ballia	185.79	105.79	..	77.85	4.89	..	10.00	92.74	13.05	13.05
4	Ballia Mahmoodabad bund (T-67)	..	502.60	502.60	..	4.25	..	..	..	4.25	498.35	50.00
5	Strengthening Turtipar Srinagar bund	..	400.00	400.00	..	..	..	..	40.00	40.00	360.00	50.00
6	Constructing M.E. on L/B of Rapti from Domariaganj to Bansi (T-68)	Basti	103.40	103.40	..	..	..	..	25.00	25.00	78.40	30.00
7	Constructing bunds on both sides of river from Maghar bridge to Mahadawal Basti road.	..	250.50	250.50	..	..	..	..	20.00	20.00	230.50	30.00
8	Constructing bund and regulator on both sides of river Kwano	Basti	200.00	200.00	..	..	..	..	20.00	20.00	180.0	30.00
9	Constructing marginal bund along both banks of river Ami below Maghar bridge.	Basti/Go- rakhpur.	379.00	379.00	..	..	..	..	35.00	35.00	344.00	50.00
10	Construction M.E. on R/E of Rapti from Do mariyaganj to Bansi (T-67)	Basti	57.60	57.60	..	19.40	..	8.00	15.00	34.45	23.15	23.15

11	Baidaula Lakhanapar bund (T-65)	Basti	103.20	103.20	..	11.20	0.05	13.00	20.00	31.25	71.95	25.00
12	Strengthening Karmaini Bilanli bund (C. E. Meerint 2, 21, 30, 11.81 and 1-12-81)	..	45.55	45.55	..	..	5.19	6.80	15.00	20.19	25.36	25.36
13	Constructing M.E. from Vikram Jot to Dhuswa (T-69)	..	67.35	67.35	..	0.08	0.11	15.00	15.00	15.19	52.16	20.00
14	Constructing para Shahraj Khwaza bund (T-68)	Azamgarh	21.05	21.05	..	8.83	3.47	..	5.00	9.30	11.75	11.75
15	Constructing Bibipur Balauli bund (T-66)	..	29.19	29.19	..	1.64	6.33	..	6.49	8.46	20.73	10.00
16	Constructing Hathani bund (T-66)	..	187.62	187.62	..	..	..	..	15.00	15.00	92.62	20.00
17	Constructing Goojarpar Mohamdabad bund (T-69)	Gorakhpur	54.97	54.97	..	2.39	0.18	..	10.80	12.57	42.40	20.00
18	Constructing Maniram Pomingarh bund along R/B of river Rohin (T-66)	..	50.44	50.44	..	2.64	0.67	10.00	10.00	37.13	37.13	20.00
19	Strengthening Zarda Domaria bund (E.E. Meeting 20, 21, 31, 11, 81 and 1-12-81)	..	42.31	42.31	..	12.52	12.67	18.00	10.00	35.19	7.12	7.12
20	Constructing Regauli Barhya bund (T-66)	..	35.95	35.95	..	2.62	2.84	10.00	10.00	15.46	20.49	20.49
21	Strengthening Hobert bund E.E. Meeting 20, 21, 30-11-81 and 1-12-81)	..	58.66	58.66	..	10.76	12.00	6.80	15.00	37.76	20.90	20.90
22	Strengthening Madhopur bund (E.E. Meeting 21, 30, 11-81 and 1-12-81)	..	59.69	59.69	..	13.06	9.00	6.80	15.00	37.00	22.63	22.63
23	Ramgarh Tal Bund (T-69)	Gorakhpur	88.00	88.00	..	..	34.06	12.00	25.00	59.00	20.94	20.94
24	Constructing Makhnaha bund (C.H. Meeting).	Do.	30.00	30.00	..	..	3.42	1.20	5.00	8.42	21.50	10.00
25	Strengthening Banraha bund (C.E. Meeting)	Do.	48.84	48.84	..	..	1.02	5.90	10.00	11.02	37.82	15.00
26	Extension of Banraha bund (T-71)	Do.	29.87	29.87	..	..	..	..	10.00	10.00	19.87	10.00
27	Constructon of Ayodhya Bilarighat bund (T-68).	Do.	51.90	51.90	..	6.02	7.77	5.40	15.00	28.79	23.11	23.11
28	Constructing Marginal bund U/S of Rounahi head work (T-72).	Faizabad	54.68	54.68	..	..	..	7.40	10.00	10.00	44.68	20.00
29	Constructng ME. from Madhujot to Purauna.	Gonda	300.00	30.000	..	..	..	..	35.00	35.00	265.00	40.00

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Serial no.	Name of the Scheme	District	Estimated Cost		Expenditure to end of 1979-80	1980-83 Actual expenditure	1983-84 Actual expenditure	1984-85		Total anticipated expenditure by end of Sixth plan	Seventh Plan (1985-90) Proposed outlay	1985-86 Proposed outlay
			Approved	Latest				Approved outlay	Anticipated expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
30	Constructing ME. from Karnailganj to Bhargawa.	Gonda	285.00	285.20	..	..	..	..	35.00	35.00	250.20	40.00
31	Constructing Bhakhla Matera bund (T-69)	Do.	359.02	359.02	..	..	..	..	35.00	35.00	234.02	40.00
Total—M.E. Eastern Zone			4337.42	4337.42	..	323.88	182.88	145.30	551.49	1058.25	3279.17	789.02
<i>CENTRAL ZONE</i>												
1	Constructing Tarier bund (T-33)	Unnao	78.21	78.21	..	12.01	7.62	15.00	15.00	34.53	43.58	25.00
2	Constructing M. E. on D/S of Elgin Bridge	Bara Banki	72.38	72.39	..	0.12	1.75	10.00	10.00	11.87	60.51	25.00
3	Constructing eft bunds to Kukraul nala (T-72).	Lucknow	192.70	192.70	..	..	12.81	20.00	20.00	32.81	159.97	56.00
4	Constructing Marginal bund to protect Gomti Nagar (T-73).	Lucknow	396.00	396.00	..	..	..	..	25.00	25.00	371.00	50.00
5	Extension of Mahmoodabad—Sitapur bund in Mahmoodabad Tehsil (T-76).	Sitapur	26.04	26.04	..	1.43	..	..	10.00	11.43	14.61	14.61
6	Constructing M. E. on R/B of Ghaghra and U/S of Elgin Bridge (T-68).	Bara Banki, Sitapur	98.61	98.61	..	..	..	..	10.00	10.00	86.61	25.00
Total—M.E. Central Zone			864.02	864.02	..	13.56	22.10	45.00	90.00	125.74	738.20	189.61

BUNDELKHAND ZONE

Bund on Nimmi nala for protection of Banda-town(T-73).	Banda	18.97	18.97	..	..	..	5.00	5.00	5.00	13.97	13.97
Total—Bundelkhand Zone		18.97	18.97	..	..	..	5.00	5.00	5.00	13.97	13.97
Total—M.E. Schemes		6396.45	6396.45	..	394.82	274.93	215.30	766.49	1436.24	4960.21	1163.12

B. DRAINAGE IMPROVEMENT SCHEMES**WESTERN ZONE**

1 Channelisation on Ahnaiya nala (T-66)	Mainpuri/ Etawah.	58.08	58.08	..	13.55	7.96	6.80	15.00	36.51	21.57	21.57
2 Constructing Biruni Khanda nala (T-71)	Agra	46.85	46.85	..	..	2.20	..	15.00	17.20	29.65	20.00
3 Improving drainage system in district Agra	Agra	313.24	313.24	..	..	..	..	20.00	20.00	293.24	30.00
4 Rama Kirthan drain (T-68)	Meerut	24.07	24.07	..	0.10	0.07	..	10.00	10.17	13.90	13.90
5 Improving drainage system in district Meerut	Meerut	516.58	516.58	..	..	..	..	25.00	25.00	491.50	50.00
6 Improving drainage capacity of Kathwa nala (T-69).	Saharanpur	135.84	135.48	..	..	..	..	15.00	15.00	120.84	25.00
7 Improving drainage system in district Aligarh	Aligarh	500.00	500.00	..	..	..	..	35.00	35.00	465.00	50.00
8 Improving drainage system in district Mathura	Mathura	300.00	300.00	..	..	..	..	35.00	35.00	265.00	50.00
Total D-1. Schemes Western Zone		1894.58	1894.58	..	13.65	10.23	6.80	170.00	193.88	1700.70	260.47

CENTRAL ZONE

1 Increasing capacity of Rari nala (T-68)	Bara Banki	50.40	50.40	..	8.72	..	..	10.00	18.72	31.68	20.00
2 Improving drainage system in district Bara Banki.	Bara Banki	682.00	682.00	..	..	..	..	40.00	40.00	642.00	50.00
3 Improving drainage system Hardo in district Hardoi.	Hardoi	347.65	347.65	..	..	..	..	35.00	35.00	312.65	50.00
4 Improving drainage system in district Sitapur.	Sitapur	272.85	272.85	..	..	..	..	20.00	20.00	252.85	30.00

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Serial no.	Name of the Scheme	District	Estimated Cost		Expendi- ture to end of 1979-80	1980—83		1983-84		1984-85		Total Seventh Plan Proposed (1985—90) Proposed outlay	1985-86 Proposed outlay
			Approved	Latest		Actual	Actual	App- roved outlay	Antici- pated expendi- ture	Antici- pated expendi- ture by end of Sixth Plan			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
5	Improving drainage system in district Rae Bareilly.	Rae Bareilly	407.00	407.00	..	..	..	..	35.00	35.00	372.00	40.00
6	Improving drainage system in district Kheri	Kheri	500.00	500.00	..	..	..	..	35.00	35.00	465.00	50.00
7	Improving drainage system in district Unnao	Unnao	360.18	360.18	..	..	..	..	35.00	35.00	325.18	40.00
Total—D Central Zone			2620.08	2620.08	..	8.72	..	..	210.00	218.72	2401.36	280.00
<i>EASTERN ZONE</i>													
1	Drainage Pan between Jethwara and Pratapgarh (T—68).	Pratapgarh	43.50	43.50	..	10.05	2.00	2.40	5.00	17.05	26.45	10.00	
2	Improving drainage system in district Pratapgarh.	Do.	385.00	385.00	..	..	..	..	35.00	35.00	350.00	40.00
3	Improving drainage capacity of Garai nala (T—65).	Varanasi	50.00	5.000	..	8.71	8.57	2.40	15.00	32.18	18.82	18.32	
4	Improving drainage system in district Sultanpur.	Sultanpur	522.00	522.00	..	..	..	..	45.00	45.00	477.00	50.00
5	Re-modernization of Pakri nakti drain (T—68).	Azamgarh	16.87	22.52	..	4.86	..	5.36	5.36	10.22	12.30	12.30	
6	Re-modelling Kothibhar drain (T-68)	Faizabad	13.80	13.80	..	1.00	..	..	5.00	6.00	7.80	7.80
7	Constructing Kadipur drain (T-68)	„	18.42	18.42	..	1.97	..	2.40	6.00	7.97	10.45	10.45	
8	Improving drainage system in Faizabad	„	596.20	596.20	..	..	..	..	45.00	45.00	551.20	50.00

9	Improving drainage system in Gonda	Gonda	300.00	300.00	..	..	..	..	40.00	40.00	260.00	50.00
10	Improving drainage system in district Jaunpur	Jaunpur	394.00	394.00	..	..	..	..	40.00	40.00	354.00	50.00
11	Improving drainage system in district Gorakhpur.	Gorakhpur	468.00	468.00	..	..	..	..	35.00	35.00	433.00	50.00

Total D.I. Eastern Zone

2808.29 2813.84 23.62 13.44 .. 12.56 276.36 313.42 2500.52 348.87

Total D.I. Schemes

7322.95 7328.60 45.22 23.67 .. 19.36 656.36 726.82 6602.58 889.34

C—TOWN PROTECTION SCHEMES

CENTRAL ZONE

1	Protection of Rae Bareilly town (Constructing Sai Bund (1-66).	Rae Bareilly	80.12	80.12	..	16.82	0.58	14.60	20.00	37.40	42.72	50.00
2	F.P.W. of Lucknow town (1-71)	Lucknow	666.00	666.00	..	..	..	..	45.00	45.00	621.00	100.00

Total T. P. Central Zone

746.12 746.12 .. 16.82 0.58 14.60 65.00 82.40 663.72 150.00

EASTERN ZONE

1	F.P.W. at Allahabad stage-II (R-66)	Allahabad	370.00	370.00	..	11.20	16.56	32.00	50.00	77.76	292.24	80.00
2	Protection of Jaunpur town (T-63)	Jaunpur	1796.00	2000.00	..	..	..	..	25.00	25.00	1975.00	200.00
3	Pumping of storm water in Gorakhpur town (T-60).	Gorakhpur	63.77	63.77	..	..	..	..	10.00	10.00	53.77	30.00
4	Pumping of Ramgarh tal area in Gorakhpur town (T.69.)	„	82.45	82.45	..	..	..	..	10.00	10.00	72.45	30.00
5	Vindhyachal town protection works (T-73)	Mirzapur	185.00	185.00	..	..	..	3.50	15.00	15.00	170.00	50.00
6	Mirzapur town protection works (T-71)	„	660.00	660.00	..	..	..	15.00	45.00	45.00	615.00	80.00

Total T.P. Eastern Zone

3157.22 3361.22 .. 11.20 16.56 50.50 155.00 182.76 3178.46 470.00

Total T.P. Schemes

3903.34 4107.34 .. 28.02 17.14 65.10 220.00 265.16 3842.18 620.00

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Serial no.	Name of the Scheme	District	Estimated Cost		Expenditure to end of 1979-80	1980-83 Actual expenditure	1983-84 Actual expenditure	1984-85		Total anticipated expenditure by end of Sixth Plan	Seventh Plan Proposed Outlay	1985-86 Proposed Outlay
			Approved	Latest				Approved Outlay	Anticipated expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
D. ANTI EROSION SCHEMES												
<i>WESTERN ZONE</i>												
1	F.P.W. of village Paundri Kalan (T-69)	Bijnore	19.16	19.16	..	..	..	..	6.66	6.66	12.50	12.50
Total A.E. Western Zone			19.16	19.16	..	..	..	..	6.66	6.66	12.50	12.50
<i>EASTERN ZONE</i>												
1	Protection of Faizabad Cantonment (T-72)	Faizabad	45.49	45.49	..	..	5.00	10.00	10.00	15.00	30.49	30.49
2	A.E. Works of Ghagra (C.E. Meeting) (T-66)	Gorakhpur	35.00	35.00	..	..	..	5.00	5.00	5.00	30.00	30.00
3	A.E. Works along river Rapti and Rohni (T-66)	„	23.00	23.00	..	..	..	4.40	10.00	10.00	13.00	13.00
4	F.P.W. of village Methwel (T-72)	Basti	18.60	18.60	..	..	3.77	..	10.00	13.77	4.83	4.73
5	Protection of works of village Belauha (T-71)	„	12.75	12.75	..	..	..	..	6.00	6.00	6.75	6.75
6	A.E. Works for village Sherpur (T-71)	Mirzapur	25.95	25.95	..	..	6.37	2.40	10.00	16.37	9.58	9.58
Total A.E. Eastern Zone			160.79	160.79	..	..	15.14	21.80	51.00	66.14	95.65	94.65
<i>HILL ZONE</i>												
1	A.E. Works at Badrinath Dham (T-73)	Chamoli	56.67	56.67	..	..	5.04	7.65	10.00	10.00	22.69	32.74

2	F.P.W. of village Karmi Almora	Almora	50.00	50.00	..	..	..	10.00	10.00	10.00	40.00	40.00
Total A.E. Hill Zone			106.67	106.67	..	5.04	7.65	20.00	20.00	32.69	73.98	73.98
Total A.E. Schemes			286.62	286.62	..	5.04	22.79	41.80	77.66	105.94	181.13	181.13
Total Sixth Plan Schemes			17909.36	18119.01	..	473.87	338.53	341.56	1720.51	2532.91	15886.10	2853.59

NEW SCHEMES

MARGINAL EMBANKMENT SCHEMES

WESTERN ZONE

1	M.E. along river Banganga	Saharanpur	100.00	100.00	..	..	..	..	..	..	100.00	5.00
2	Constructing bunds in Western districts	Western distts.	500.00	500.00	..	..	..	..	..	..	200.00	10.00
3	Raising Noida bund	Ghaziabad	550.00	550.00	..	..	..	..	..	..	100.00	10.00
4	Alamnagar bund on river Ganga at Garmukteshwar.	..	227.00	227.00	..	..	..	..	..	..	100.00	..
5	Amnabad bund on river Hindon	..	250.00	250.00	..	..	..	..	..	..	100.00	10.00
6	Aliabad bund	Bulandshahr	250.00	250.00	..	..	..	..	..	..	100.00	..
7	Banauli bund	Meerut	50.00	50.00	..	..	..	..	..	..	50.00	..
8	Shajahanpur Benali bund	..	300.00	300.00	..	..	..	..	..	..	100.00	..
Total, M.E. Western Zone			2227.00	2227.00	..	..	..	..	..	..	850.00	35.00

CENTRAL ZONE

9	Constructing bund L/B of Sarayan nadi	Sitapur	200.00	200.00	..	..	..	..	..	..	100.00	..
10	Constructing M.E. on R/B of Ghaphra barrage	..	100.00	100.00	..	..	..	..	..	..	100.00	10.00
11	M.E. along with bank of river Gomti from Neemsar to Ghatpurwe.	Sitapur	750.00	750.00	..	..	..	..	..	..	200.00	10.00
12	M.E. along Ganga and Garra in District Hardoi/Unnao.	Hardoi/Unnao	1000.00	1000.00	..	..	..	..	..	..	200.00	10.00

STATEMENT I.F.—5—(Contd.)

(Rupees in lakhs)

Serial no.	Name of the Scheme	District	Estimated Cost		Expenditure to end of 1979-80	1980-83 Actual expenditure	1983-84 Actual expenditure	1984-85		Total anticipated expenditure by end of Sixth Plan	Seventh Plan (1985-90) Proposed Outlay	1985-86 proposed Outlay
			Approved	Latest				Approved outlay	Anticipated expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
13	M.E. on R/E of river Garra and L/B of river Ramganga in Bilgram tahsil.	Hardoi/Unao	700.00	700.00	..	..	..	..	..	..	200.00	..
14	M.E. along R/E of river Sarda from Chalani-ghatte Aira bridge in District Sitapur and L/B of river Ghagra from Aira bridge to Kater-niaghat in District Kheri	Kheri Sitapur	1000.00	1000.00	..	..	..	..	..	..	200.00	10.00
15	M.B. along with banks of river Gomti from Shatpurwa to Lucknow.	Lucknow	750.00	750.00	..	..	..	..	..	..	200.00	10.00
16	Constructing bund on R/E of Kalyani niad.	Unnao	200.00	200.00	..	..	..	..	..	..	100.00	..
Total, M.E. Central Zone			4700.00	4700.00	..	..	..	..	..	..	1300.00	50.00
<i>EASTERN ZONE</i>												
17	Constructing Gaighat Markhura bund on R/B of river Burhi Basti Rapti and L/B of river Basti.	Basti	100.00	100.00	..	..	..	..	..	..	50.00	50.00
18	Constructing Madranwa Nagwe bund on R/B Rapti or river Burhi.	..	100.00	100.00	..	..	..	..	..	..	50.00	5.00
19	Constructing Regulation on river	..	100.00	100.00	..	..	..	..	..	..	50.00	5.00
20	Chunar Ami Dharpur Marinal embankment schemes on R/B of river Ganga.	Mirzapur	250.00	250.00	..	..	..	..	..	..	100.00	10.00

21	M.E along L/B along river Ganga in District Mirzapur.	Mirzapur	250.00	250.00	..	..	..	..	..	..	100.00	..
22	Constructing Marachi Chhapra bund	Deoria	27.23	27.23	..	..	..	..	..	..	27.23	5.00
23	Constructing Nakail Semroha bund	..	40.61	40.61	..	..	..	..	..	..	40.61	5.00
24	Constructing bund in Eastern District in U.P.	Eastern district	500.00	500.00	..	..	..	..	..	..	100.00	..
25	Raising and Strengthening of bund in Eastern district in U.P.	..	500.00	500.00	..	..	..	..	..	..	100.00	..
26	Construction of M.E. bunds on river Rapti its tributaries.	..	7000.00	7000.00	..	..	..	..	..	..	400.00	20.00
27	Construction of M.E. on river Sai	..	700.00	700.00	..	..	..	..	..	..	150.00	10.00
28	Construction of M.E. on river Kuweno	Gonda/Basti	700.00	700.00	..	..	..	..	..	..	150.00	10.00
29	Construction of M.E. on river Manorama	..	500.00	500.00	..	..	..	..	..	..	150.00	10.00
30	Construction of M.E. on river Sarju	Bahraich/ Gonda	750.00	750.00	..	..	..	..	..	..	150.00	..
31	Construction of M.E. on river Gurra	Gorakhpur/ Deoria	750.00	750.00	..	..	..	..	..	..	150.00	12.87
32	Construction of M.E. on little Gandak	Deoria	600.00	600.00	..	..	..	..	..	..	156.86	..
Total M.E. Eastern Zone			12917.84	12917.84	..	..	..	..	..	..	1924.70	97.87
Total M.E. Schemes			19844.84	19844.84	..	..	..	..	..	..	4074.70	182.87

B—DRAINAGE IMPROVEMENT SCHEMES

WESTERN ZONE

1	Improving drainage system in distt. M. Nagar and Saharanpur.	Saharanpur/ M. Nagar	800.00	800.00	..	..	..	..	..	..	40.00	5.00
2	Remodelling of Western Separation drain	Agra	400.00	400.00	..	..	..	..	..	..	40.00	5.00
3	Constructing Link drains in District Meerut	Meerut	200.00	200.00	..	..	..	..	..	..	44.92	5.00
Total, D.I. Western Zone			1400.00	1400.00	..	..	..	..	..	..	124.92	15.00

STATEMENT I.F. 5—(Contd.)

(Rupees in lakh)

Serial no.	Name of the Scheme	District	Estimated Cost		Expendi- ture to end of 1979-80	1980—83 Actual expendi- ture	1983-84 Actual expendi- ture	1984-85		Total antici- pated expendi- ture by end of Sixth Plan	Seventh Plan (1985—90) Proposed Outlay	1985-86 Proposed Outlay
			Approved	Latest				App- roved Outlay	Antici- pated expendi- ture			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<i>CENTRAL ZONE</i>												
4	Increasing capacity of Behta nala (T-68)	Hardoi	48.97	48.97	..	..	..	..	..	..	48.97	5.00
5	Constructing Pipri drainage system in tehsil Mahmoodabad (T-70).	Sitapur	22.62	22.62	..	..	..	..	..	..	22.62	..
6	Master Plan for remodelling of old drains a love 8 km. in length (T.-71).	..	20.28	20.28	..	..	..	..	..	..	20.28	..
7	Constructing Jarkha drain (T-68)	Bara Banki	29.77	29.77	..	..	..	..	..	..	29.77	5.00
Total D.I. Central			121.64	121.64	..	..	..	..	..	..	121.64	10.00
<i>EASTERN ZONE</i>												
8	Increasing drainage system on Varuna nadi (T-72).	Allahabad	33.27	33.27	..	..	..	..	..	..	33.27	5.00
9	Comprehensive drainage plan between Amethi and Jais distributary (T-70).	Sultanpur	43.62	43.62	..	..	..	..	..	..	43.62	5.00
10	Improving drainage capacity of Biswi nadi (T-68)	Faizabad	29.35	29.35	..	..	..	..	..	..	29.35	5.00
11	Improvement of Madha Nadi	..	150.00	150.00	..	..	..	..	..	..	25.00	..
12	Improvement of Majohi Nadi	..	180.00	180.00	..	..	..	..	..	..	25.00	..

13	Improving of Bakulai river	Pratapgarh	100.00	100.00	..	..	..	..	..	..	25.00	7.83
	Total D.I. of Eastern Zone		536.24	536.24	..	..	..	..	..	..	181.24	22.83
	Total D.I. of Eastern Zone		2057.88	2057.88	..	..	..	..	..	..	427.80	47.83

C—TOWN PROTECTION SCHEMES

WESTERN ZONE

1	Mathura town protection works	Mathura	400.00	400.00	..	..	..	..	..	..	100.00	15.00
2	Vrindavan town protection works	„	300.00	300.00	..	..	..	..	..	..	100.00	10.00
	Total T.P. Western Zone		700.00	700.00	..	..	..	..	..	..	200.00	25.00

CENTRAL ZONE

3	Protection of Sitapur from river Sarayan	Sitapur	200.00	200.00	..	..	..	..	..	..	75.00	10.00
	Total T.P. Central Zone		200.00	200.00	..	..	..	..	..	..	75.00	10.00

EASTERN ZONE

4	FP. Schemes of Gorakhpur town phase-II	Gorakhpur	200.00	200.00	..	..	..	..	..	..	85.58	20.00
	Total T.P. Eastern Zone		200.00	200.00	..	..	..	..	..	..	85.58	20.00

BUNDELKHAND ZONE

5	Banda town protection works	Banda	500.00	500.00	..	..	..	..	..	..	100.00	25.00
6	Hamirpur town protection works	Hamirpur	600.00	600.00	..	..	..	..	..	..	137.00	25.00
	Total T.P. Bundelkhand Zone		1100.00	1100.00	..	..	..	..	..	..	237.00	50.00

HILL ZONE

7	Protection of Dehra Dun city from flooding of Raspana river.	Dehra Dun	25.00	25.00	..	..	..	..	..	..	25.00	..
8	Protection of Tehri farm from river Sone	„	5.00	5.00	..	..	..	..	..	..	5.00	..
9	Protection of Palwal town from river Asem	„	5.00	5.00	..	..	..	..	..	..	5.00	..
10	Someshwar town protection works	Almora	6.00	6.00	..	..	..	..	..	..	6.00	..

STATEMENT I.F. 5—(Contd.)

(Rupees in lakh)

Serial no.	Name of the Scheme	District	Estimated Cost		Expenditure to end of 1979-80	1980-83 Actual expenditure	1983-84 Actual expenditure	1984-85		Total anticipated expenditure by the end of Sixth Plan	Seventh Plan (1985-90) Proposed Outlay	1985-86 Proposed Outlay
			Approved	Latest				Approved Outlay	Anticipated expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
11	Ganai town protection works	Almora	10.00	10.00	..	..	..	..	..	..	10.00	..
12	Bhikiyasan town protection works	..	6.00	6.00	..	..	..	..	..	..	6.00	..
13	Srinagar town protection works	Pauri	30.00	30.00	..	..	..	..	..	..	30.00	..
Total T.P. Hill Zone			87.00	87.00	..	..	..	..	..	..	87.00	..
Total T.P. Schemes			2287.00	2287.00	..	..	..	..	..	..	684.58	105.00
D—ANTI-EROSION SCHEMES												
<i>WESTERN ZONE</i>												
1	Protection of Rajghat village from river Banganga.	Saharanpur	45.00	45.00	..	..	..	..	..	..	45.00	5.00
2	Protection of Ganga river at Raiwala near cantonment area.	Saharanpur	55.00	55.00	..	..	..	..	..	..	55.00	5.00
3	F.P.W. in Hastinapur block	Meerut	400.00	400.00	..	..	..	..	..	..	200.00	10.00
4	F.P.W. of Yamuna river in district Meerut	..	100.00	100.00	..	..	..	..	..	..	57.70	10.00
5	F.P.W. in of Alipur bund	..	75.00	75.00	..	..	..	..	..	..	75.00	10.00
6	F.P.W. of Hindon river in district Meerut	..	65.00	65.00	..	..	..	..	..	..	65.00	10.00
7	F.P.W. at village Sikandrapur	..	75.00	75.00	..	..	..	..	..	..	75.00	10.00
8	F.P.W. at village U/S Karnaval	..	45.00	45.00	..	..	..	..	..	..	45.00	10.00

9	F.P.W. at village Lakhnauli	..	45.00	45.00	..	..	..	..	..	45.00	10.00
10	F.P.W. at village U/S Attasoni	..	115.00	115.00	..	..	..	..	..	50.00	10.00
11	Protection Works on Shuktratal town in Muzaffarnagar in Solani Khadar area.	Muzaffarnagar	200.00	200.00	..	..	..	..	..	200.00	10.00
12	Protection works in Hindon river in district Ghaziabad	Ghaziabad	300.00	300.00	..	..	..	..	..	200.00	10.00
Total A.E. Western Zone			1520.00	1520.00	..	..	..	..	..	1112.00	110.00

CENTRAL ZONE

13	Protection of banks of river Rae Bareli Ganga at Dalmau.	Rae Bareli	55.00	55.00	..	..	..	..	..	55.00	5.00
14	Providing protection to the banks of various river in Gomti river in district Hardoi	Hardoi	80.00	80.00	..	..	..	..	..	80.00	10.00
15	Providing protection to the banks of Gomti river in district Lucknow.	Lucknow	100.00	100.00	..	..	..	..	..	100.00	10.00
16	Providing protection to the banks of Ganga river in district Unnao.	Unnao	500.00	500.00	..	..	..	..	..	300.00	10.00
Total A.E. Central Zone			735.00	735.00	..	..	..	..	..	535.00	35.00

BUNDELKHAND ZONE

17	Protection work along river Kah etc. in district Banda	Banda	100.00	100.00	..	..	..	..	..	50.00	10.00
18	Protection works along river Betwa in district Hamirpur	Hamirpur	100.00	100.00	..	..	..	..	..	50.00	10.00
Total, A.E. Bundelkhand Zone			200.00	200.00	..	..	..	..	..	100.00	20.00

EASTERN ZONE

19	Providing protection to the banks of Gomti river in district Jaunpur.	Jaunpur	100.00	100.00	..	..	..	..	..	50.00	10.00
20	Providing protection to the banks of Gomti river in district Sultanpur.	Sultanpur	100.00	100.00	..	..	..	..	..	50.00	10.00

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Serial no.	Name of the Scheme	District	Estimated Cost		Expendi- ture to end of 1979-80	1980—83 Actual expendi- ture	1983-84 Actual expendi- ture	1984-85		Total antici- pated expendi- ture by end of Sixth Plan	Seventh Plan (1985—90) Proposed Outlay	1985-86 Proposed Outlay
			Approved	Latest				App- roved Outlay	Antici- pated expendi- ture			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
21	A.E. works along river Rohin Rapti etc. in district Gorakhpur.	Gorakhpur	400.00	400.00	..	..	..	..	..	..	273.98	20.00
22	A.E. works along river Banganga Ghoghi etc. in Basti.	Basti	400.00	1400.00	..	..	..	..	..	..	200.00	10.00
23	A.E. works along river Rapti Biswi etc. in district Gonda.	Gonda	250.00	250.00	..	..	..	..	..	..	100.00	10.00
24	A.E. works along river Burhi, Saryu, Rapti etc. in district Bhaich.	Bhaich	250.00	250.00	..	..	..	..	..	..	10.00	10.00
25	A.E. works along river Barsi, little Gandak etc. in district Deoria.	Deoria	300.00	300.00	..	..	..	..	..	..	200.00	10.00
26	A.E. works for village protection along Rapti and its tributaries.	Eastern distt.	500.00	500.00	..	..	..	..	..	..	300.00	18.42
27	A.E. works of T.S. bund from Km. 31.00 to 34.00 (T-72).	Ballia	30.00	30.00	..	..	..	..	..	..	30.00	5.00
28	A.-E. works L/B of river Ganga	..	400.00	400.00	..	..	..	..	..	..	200.00	10.00
29	A.E. works R.E. of Ghagara	Azamgarh Ballia	245.00	245.00	..	..	..	..	..	..	159.69	10.00
30	A.E. works near village Umapur (T-73)	Allahabad	35.00	35.00	..	..	..	..	..	..	35.00	5.00
31	F.P.W. near village Bhojpur (T-68)	Gonda	38.45	38.45	..	..	..	..	..	..	38.45	5.00
32	F.P.W. of village Banpur Baswanpur, Ranjeetnagar and Pilio Laskari (T-73).	Basti.	22.94	22.94	..	..	..	..	..	..	22.94	5.00

33	A.E. works at village Paraspur	"	7.40	7.40	..	..	..	..	..	7.40	5.00
34	Protection L/B of river Ghagra in village Bairagal (Tola Bilaspur in tehsil Harraiya).	"	3.44	3'44	..	..	..	..	..	3.44	3.44
35	Protection of village Siktaha Panday and Dudhwa on L/B river Ghaghra in tehsil Harraiya.	"	9.18	9.18	..	..	..	..	..	9.18	5.00
36	Project for reducing the spacing of existing dampenears no. 228 to 258 on L/B of river Ghagra n Harriya.	"	3.49	3.49	..	..	..	..	..	3.49	3.49
37	Project for reducing spacing of existing dampenears no. 6-A to 18-A on L/B of river Ghaghra in tehsil Harraiya	"	2.50	2.50	..	..	..	..	..	2.50	2.50
38	F.P.W. for Gurra Rapti Doab	"	600.00	600.00	..	..	..	..	..	300.00	10.00
39	A.E. works on L/B of Ghaghra	"	207.40	207.40	..	..	..	..	..	100.00	10.00
40	Protection of Pachlari near village Isarpur	Deoria	7.31	7.31	..	..	..	..	..	7.31	5.00
41	Retirement of T.M. bund near village Baheri	"	7.73	7.73	..	..	..	..	..	7.73	5.00
42	A.E. works for protection of village Pallia	"	12.28	12.28	..	..	..	..	..	12.28	5.00
43	A.E. works protection of village Jagat Majha	"	11.76	11.76	..	..	..	..	..	11.76	5.00
44	A.E. works along Ghaghra	Gorakhpur	180.00	180.00	..	..	..	..	..	180.00	10.00
45	A.E. works on L/B of Ghaghra to protect village abadeis,	"	140.00	140.00	..	..	..	..	..	140.00	10.00
46	A.E. works on R/B of Ghaghra	Faizabad	200.00	200.00	..	..	..	..	..	200.00	10.00
Total A.E. Eastern Zone			4463.88	4463.88	..	..	..	..	..	2645.15	227.85

HILL ZONE

1	F.P.W. along river Gola	Nainital	25.00	25.00	..	..	..	..	..	25.00	..
2	F.P.W along river Kcsi	"	25.00	25.00	..	..	..	..	..	25.00	..
3	F.P.W. in Tarai area	"	25.00	25.00	..	..	..	..	..	25.00	..

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Serial no.	Name of the Scheme	District	Estimated Cost		Expenditure to end of 1979-80	1980-83 Actual expenditure	1983-84 Actual expenditure	1984-85		Total anticipated expenditure by end of Sixth Plan	Seventh Plan (1985-90) Proposed Outlay	1985-86 Proposed Outlay
			Approved	Latest				Approved Outlay	Anticipated expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
4	F.P.W. on village rajala from river Ganga (T-73)	Dehradun	13.84	13.84	..	..	..	..	..	..	13.84	5.00
5	F.P.W. in Bhagirathi basin	..	30.00	30.00	..	..	..	..	..	..	30.00	..
6	F.P.W. in Ganga basin	..	30.00	30.00	..	..	..	..	..	..	30.00	..
7	F.P.W. in Yamuna basin	..	30.00	30.00	..	..	..	..	..	..	30.00	..
8	F.P.W. in Bindal river to protect Gandhi Gram Colony and Patel Nagar Colony (T-73)	..	9.30	9.30	..	..	..	..	..	..	9.30	5.00
9	F.P.W. of Kosibasn	Almora	20.00	20.00	..	..	..	..	..	..	20.00	..
10	F.P.W. of Ramganga	..	20.00	20.00	..	..	..	..	..	..	20.00	..
11	Punagad river F.P.W.	..	6.00	6.00	..	..	..	..	..	..	6.00	..
12	Mohaneshwar F.P.W.	..	9.81	9.81	..	..	..	..	..	..	9.81	..
13	Bagheshwar F.P.W.	..	1.10	1.10	..	..	..	..	..	..	1.10	1.10
14	Phantimalayia F.P.W.	..	7.00	7.00	..	..	..	..	..	..	7.00	..
15	Khiroli F.P.W.	..	10.00	10.00	..	..	..	..	..	..	10.00	..
16	Kapkat F.P.W.	..	15.00	15.00	..	..	..	..	..	..	15.00	..
17	Kalapoar F.P.W.	..	3.00	3.00	..	..	..	..	..	..	3.00	..
18	Khatipanday F.P.W.	..	10.00	10.00	..	..	..	..	..	..	10.00	..

19	Tenna F.P.W.	"	4.00	4.00	..	..	..	..	..	..	4.00	3.00
20	Sakanityakot F.P.W.	"	3.00	3.00	..	..	..	..	..	..	3.00	..
21	Channa F.P.W.	"	5.00	5.00	..	..	..	..	..	..	5.00	..
22	Saru F.P.W.	"	6.00	6.00	..	..	..	..	..	..	6.00	..
23	Kapkot flood protection works	Almora	5.00	5.00	..	..	..	..	..	..	5.00	..
24	Binu river F.P.W.	"	25.00	25.00	..	..	..	..	..	..	25.00	..
25	Bhapole Seva F.P.W.	"	4.00	4.00	..	..	..	..	..	..	4.00	4.00
26	Suraj Kund F.P.W.	"	2.00	2.00	..	..	..	..	..	..	2.00	2.00
27	Jageshwar Temple F.P.W.	"	2.00	2.00	..	..	..	..	..	..	2.00	..
28	Jallahat F.P.W	"	5.00	5.00	..	..	..	..	..	..	5.00	..
29	Gohan tal F.P.W.	Pauri	10.00	10.00	..	..	..	..	..	..	10.00	..
30	A.E. works of Arwaghati	"	10.00	10.00	..	..	..	..	..	..	10.00	..
31	F.P.W. on river Malin	"	15.00	15.00	..	..	..	..	..	..	15.00	..
32	F.P.W. on Alakhnanda basin	"	15.00	15.00	..	..	..	..	..	..	15.00	..
33	F.P.W. of Nandakini basin	"	15.00	15.00	..	..	..	..	..	..	15.00	..
34	F.P.W. of Mandakini basin	"	15.00	15.00	..	..	..	..	..	..	15.00	..
35	F.P.W. of Gyansoo nala	"	30.00	30.00	..	..	..	..	..	..	30.00	..
36	F.P.W. of Timitia	Pithoragarh	3.38	3.38	..	..	..	..	..	..	3.38	3.38
37	F.P.W. of Dharchula extension Stage-II (T-68)	"	20.87	20.87	..	..	..	..	..	..	20.87	..
38	F.P.W. of village Tejan	"	3.40	3.40	..	..	..	..	..	..	3.40	..
39	F.P.W. of village Nachini	"	2.00	2.00	..	..	..	..	..	..	2.00	2.00
40	F.P.W. of village Bhiasknal	"	4.00	4.00	..	..	..	..	..	..	4.00	2.54
41	F.P.W. of village Barasait	"	4.00	4.00	..	..	..	..	..	..	4.00	..
42	F.P.W. of village Thal	"	5.00	5.00	..	..	..	..	..	..	5.00	..

STATEMENT I.F.—5—(Contd.)

(Rupees in lakh)

Serial no.	Name of the Schemes	District	Estimated Cost		Expenditure to end of 1979-80	1980-83 Actual expenditure		1984-85		Total anticipated expenditure by end of Sixth Plan	Seventh Plan Proposed Outlay (1985-90)	1985-86 Proposed Outlay
			Approved	Latest		Actual expenditure	Actual expenditure	Approved Outlay	Anticipated expenditure			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
43	Chanli village Walaghat F.P.W.	Pithoragarh	6.00	6.00	..	..	..	..	..	..	6.00	..
44	Istadunga F.P.W.	"	10.00	10.00	..	..	..	..	..	..	10.00	..
45	Hemkhoni village F.P.W.	"	4.32	4.23	..	..	..	..	..	..	4.32	..
Total, A.E. Hill Zone			524.02	524.02	..	..	..	..	..	..	524.02	26.02
Total, A.E. Schemes			7442.90	7442.90	..	..	..	..	..	..	4916.87	418.87
Total, New Schemes			31632.62	31632.62	..	..	..	..	..	..	10103.95	754.57
D—OTHER WORKS												
1	Reservoir schemes		800.00	800.00	..	..	..	..	..	..	800.00	50.00
2	Disaster preparedness and flood fighting		100.00	100.00	..	..	..	..	..	..	100.00	..
3	Flood forecasting		200.00	200.00	..	..	..	..	..	..	200.00	..
4	Flood Plain regulations		100.00	100.00	..	..	..	..	..	..	100.00	..
5	Flood Proof shelters		100.00	100.00	..	..	..	..	..	..	100.00	..
6	Emergent and Unforeseen shemes		500.00	500.00	..	..	..	..	..	..	500.00	100.00
Total, Other works			1800.00	1800.00	..	..	..	..	..	..	1800.00	150.00

E—ORGANISATIONAL INFRASTRUCTURE

1 Hydrological analysis	100.00	100.00	..	..	..	..	..	..	100.00	..
2 Survey and Investigation Schemes	400.00	400.00	..	..	..	..	..	..	400.00	50.00
3 Preparation of Master Plan Monitoring evaluation etc.	200.00	200.00	..	..	..	..	..	..	200.00	..
Total Organisational Infrastructure	700.00	700.00	..	..	..	..	..	..	700.00	50.00
Total (E+D)	2500.00	2500.00	..	..	..	..	..	..	2500.00	200.00
Total	55515.99	59875.49	1253.22	1080.73	447.36	411.16	1900.51	4681.82	30685.00	4100.00
Expenditure on completed schemes	..	..	10762.78	3960.28	826.72	923.84	1556.49	17106.27	..	..
GRAND TOTAL	55515.99	59875.49	12016.00	5041.01	1274.08	1335.00	3457.00	21788.09	30685.00	4100.00

STATEMENT—IF-6

Flood Control Projects—Targets and Achievements

Item	Construc- ted up- to end 1979-80	1980-83 Actual	1983-84 Actual	1984-85 Antici- pated	Total likely achieve- ments during sixth plan	Seventh Plan (1985—90) Target	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Volume of flood storage created (m.cu.m.)	..	..	..	..	..	..	..
2. Length of embankments (Km.)	1389	207	25	70	302	500	65
3. Town protection works (numbers)	58	5	1	1	7	10	2
4. Raising of villages (numbers)	4500	..	..	..	..	..	..
5. Length of drainage channels (Km.)	12,433	245	25	70	340	1000	130
6. Area to be benefited (lakh hect.)	11.56	1.51	0.25	0.55	2.31	6.00	0.80
(i) Flood control drainage and anti- water logging measure.	..	..	..	..	..	..	..
(ii) Anti-sea erosion measures	..	..	..	..	..	..	..
7. Length of sea well (Km.)	..	..	..	..	..	..	..

STATEMENT I.F.—7

Requirements of Scarces Materials

Serial no.	Item	Unit	1984-85 Actual		Seventh Plan (1985—90) Target		1985-86 Target		Remark
			Major and Medium Irrigation Projects	Flood Control	Major and Medium Irrigation Projects	Flood Control	Major and Medium Irrigation Projects	Flood Control	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Cement	M.T.	218000	12,000	1150000	1,00,000	236500	13,500	
2	Steel	M.T.	24200	2400	1280000	20,000	22550	2,700	
3	Coal	M.T.	28200	1800	160000	15,000	32950	2050	
4	Diesel	Lt.	7000000	5,00,000	36000000	40,00,000	7460000	5,40,000	
	<i>Explosives*</i>								
5	(i) Ordinary	No.	45000	..	230000	..	46000	..	
	(ii) Geleline	Kg.	30000	..	160000	..	32000	..	
	(iii) Fuse Coil	Nos.	35000	..	180000	..	36000	..	
	(iv) Electric* detonators	Nos.	35000	..	180000	..	36000	..	

* Included Flood Control.

STATEMENT I.F.—8

Employment

(Lakh Man-days)

Item	Major and Medium Irrigation				Flood Control			
	Sixth Plan	Seventh Plan (1985—90)	1984-85 Anticipated	1985-86 Target	Sixth Plan	Seventh Plan 1985—90	1984-85 anticipated	1985-86 Targets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<i>A. Engineers</i>								
(a) Graduate	48.41	80.15	8.22	10.87	3.60	8.28	0.92	1.10
(b) Diploma Holders	115.76	201.24	20.63	27.29	7.80	17.80	2.81	2.40
Skilled workmen and skilled labourers.	604.46	1031.86	105.76	139.95	34.80	79.60	8.97	10.60
Unskilled labourers	3093.60	5011.86	513.66	679.83	210.00	480.00	54.17	64.10

STATEMENT I.F.—9

Irrigation schemes benefiting the Tribal Areas and Scheduled Castes

(Rupees in lakh)

Serial no.	Name of Scheme	District Taluk or Tehsil/ block to be benefited	Latest estimated cost	Expenditure up to end of 1979-80	Sixth Plan 1980—85 outlays	1980—83 Actual expenditure	1983-84 Actual expenditure	1984-85		Total expenditure to end of sixth plan	Seventh Plan Proposed outlays	1985-86 Proposed outlays
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Approved outlays	Anticipated expenditure	(11)	(12)	(13)
	I. Tribal Area Sub-Plan				23450	3.22	3.00	7626	6.00	12.22	52100	197
	II. Special Component Plan for Scheduled Castes.				23450	11878	..	7626	..	25065	52100	9860

STATEMENT I.F.—11

Water rates for the principal crops

Serial no.	Name of Crop	Water rates in Rs. hecets,	Date of enforcement of present water rates	Proposal if any under consideration regarding revision of water rates	Remarks (Indicate if any committee has been set up by the State for this purpose)
(1)	(2)	(3)	(4)	(5)	(6)
1	Sugarcane	237.20	1-7-1983	No proposal for further revision of rates is under consideration.	
2	Rice	143.00			
3	Potato	177.90			
4	Tobaco	153.20			
5	Garden Vegetable	143.30			
6	Wheat	143.30			
7	Cotton	56.80			
8	Fodder	49.40			
9	Green Manure	34.50			
10	Other Rabi Crops	106.30			
11	Other Kharif Crops	86.50			

STATEMENT I.F.—12

Maintenance of Major and Medium Irrigation Flood Control Project

Serial no.	Year	Major and Medium Irrigation & Flood Control		
		Total area irrigated (million ha.)	Maintenance grant (Rs. Lakh)	Flood Control grant (Rs. Lakh)
(1)	(2)	(3)	(4)	(5)
1	1980-81 (Actual)	4.50	1453.39	185.00
2	1981-82 (Actual)	4.50	1310.14	115.00
3	1982-83 (Actual)	4.45	1581.71	126.50
4	1983-84 (Actual)	4.62	1428.50	139.15
5	1984-85 (Anticipated)	4.81	1441.22	885.00
6	1985-90 (Proposed)	25.00	7800.00	7500.00
7	1985-86 (Proposed)	4.85	1500.00	1050.00

STATEMENT I.F.—13

Minor Irrigation Programme

(Rupees in lakh)

Serial no.	Name of the Programme	Latest estimated cost (wherever applicable)	Expenditure by the end of 1979-80	1980-83	1983-84	1984-85		Seventh 1985-86	
				Actual	Actual	Approved outlay	Anticipated expenditure	Plan Proposed outlay	Pro-Posed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Public sector outlays/surface outlays									
1	Modernisation of tanks/Bhandaras and other structures.	..	..	..	..	..	..	..	..
2	Lift Irrigation Schemes	—	..	158.00	25.00	20.00	20.00	200.00	40.00
3	Other surface Minor Irrigation Schemes.	..	..	1886.00	779.00	930.00	930.00	600.00	1200.00
4	Store capital of state tube-well corporation.	..	..	50.00	..	..	..	200.00	100.00
Ground Water Schemes									
5	Investigation and Development of ground water resources.	..	..	..	..	..	..	..	..
6	State Tube-wells	..	..	..	..	..	..	..	..
7	Other schemes	..	..	11878.00	5394.00	7626.00	7626.00	52100.00	9860.00
8	<i>Institutional Finance</i>								
	(a) A.F.D.C.	..	..	..	..	..	..	..	..
	(b) Land Mortgage Bank Co-operative Banks and Commercial Banks.	..	..	..	..	..	..	..	..
	(c) Other sources	..	..	..	..	..	..	..	..
Total—II		..	..	13972.00	6248.00	8576.00	8576.00	55400.00	11200.00

STATEMENT I.F.—14

Selected physical targets for Minor Irrigation Programme

(Thousand Hectare)

Serial no.	Item	Achievement upto the end of 1979-80	Sixth Plan Target	1980-83 Actual achievement	1983-84 Actual achievement	1984-85		Seventh Plan Target	1985-86 Target
						Targets	Anticipated expenditure		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
I Potential from—									
(a) Surface schemes of—									
	(i) Irrigation department ..		25	19	5	5	5	41	
	(ii) Any other Department dealing with Minor Irrigation Programme—								
	(a) IRDP ..		..	..	..	..	..	..	..
	(b) DPAP ..		..	..	..	..	..	..	..
	(c) Desert Development ..		..	..	..	..	..	..	..
	(d) NREP ..		..	..	..	..	..	..	..
	(e) RLEG ..		..	..	..	..	..	..	..
	(f) Special Programme for Surface Irrigation Schemes ..		..	..	..	..	..	..	..
(b) Ground Water Schemes									
	(i) Irrigation Department ..		790	436	141	120	120	929.9	
	(ii) Any other department dealing with Minor Irrigation Programme—								
	(a) IRDP ..		..	..	..	..	..	..	..
	(b) DPAP ..		..	..	..	..	..	..	..
	(c) Desert Development ..		..	..	..	..	..	..	..
	(d) NREP ..		..	..	..	..	..	..	..
	(e) RLEGS ..		..	..	..	..	..	..	..
	(f) Special Programme for Surface Irrigation Schemes ..		..	..	..	..	..	..	..
	Total (a+b) ..		815	455	146	125	125	970	

STATEMENT—I.F.-3 (Concl'd.)

(Thousand hectares)

Serial no.	Item	Achivement up to the end of 1979-80	Sixth Plan Target	1980-83 (Actual achive- ment)	1983-84 (actual achive- ment)	1984—85 Target	Seventh Plan Antici- pated expendi- ture	Targets	1985-86 Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
I. Utilisation from—									
(a) Surface schemes									
	(i) Irrigation Department	..	2.00	—	5	5	5	25	5
	(ii) Any other Department dealing with Minor Irrigation Programme.	..	..	—	—	—	..	—	..
(b) Ground Water Schemes									
	(i) Irrigation Department	..	8.00	..	..	..	..	703	20
	(ii) Any other Department dealing with Minor Irrigation Programme.	..	..	..	..	..	..	..	..
	Total (a+b)	..	10	..	5	5	5	728	25

STATEMENT I.F—15
Maintenance of Minor Irrigation Works excluding Energy Charges
(Rupees in lakhs)

Period	Total area irrigated (Million Hectare)	Maintenance Grant			Total
		Surface water schemes excluding hill channels and bundhies	Ground water schemes		
(1)	(2)	(3)	(3)	(5)	
(i) 1980-81 (Actual)	0.77	306.39	681.50	9987.89	
(ii) 1981-82 (Actual)	0.74	576.01	788.51	131364.52	
(iii) 1982-83 (Actual)	0.84	440.61	1031.79	141472.40	
(iv) 1983-84 (Actual)	0.73	272.49	602.87	8875.36	
(v) 1984-85 (Anticipated)	0.80	377.36	1081.00	141458.36	
(vi) 1985-90 (Proposed)	0.73	2200.00	1582.00	378782.00	
(vii) 1985-86 (Target)	0.83	410.00	1117.35	152527.35	

STATEMENT I.F.—16

Minor Irrigation Programme—Requirement of Materials and Energy

(Metric Tonnes)

Period	Cement	Steel	Coal
(1)	(2)	(3)	(4)
(i) 1980-81 (Actual)	93760	9370	..
(ii) 1981-82 (Actual)	126700	12670	..
(iii) 1982-83 (Actual)	50000	500	..
(iv) 1983-84 (Actual)	65000	6500	..
(v) 1984-85 (Anticipated)	10000	7000	..
(vi) 1985-90 (Target)	400000	40000	..
(vii) 1985-86 (Target)	70000	7000	..
	<i>Consumption of electricity</i>		
	<i>Load in M.W. million units-year</i>		
(i) 1980-81 (Actual)	250	N. A.	
(ii) 1981-82 (Actual)	300	N. A.	
(iii) 1982-83 (Actual)	375	N. A.	
(iv) 1983-84 (Actual)	425	N. A.	
(v) 1984-85 (Anticipated)	500	N. A.	
(vi) 1985-90 (Target)	800	N. A.	
(vii) 1985-86 (Target)	75	N. A.	

STATEMENT I.F.—17

Selected Physical Achievements and Targets

Serial no.	Item	Achievement upto 1979-80	1980—83 Actual	1983-84 Actual	1984-85 Target (additional)	1984-85 Anticipated achievement (additional)	Anticipated achievement upto 1984-85	Target for 1985-90	Target for 19985—8
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Dug/Masonry wells	..	..	..	..	..	..	..	..
2	Boring of wells	..	..	..	..	..	..	..	..
3	Deepening of wells	..	..	..	..	..	..	..	..
4	Shallow tube-wells/filter point tube-wells.	..	..	..	..	..	..	..	..
5	State Tube-wells (Deep)—								
	(i) Drilled	.. 19967	3952	605	1289	1289	25813	8173	886
	(ii) Energized	.. 17884	3796	1410	1200	1200	23890	8173	886
	(iii) Operating	.. 16622	3796	1410	1200	1200	23028	8173	886
6	Diesel pump sets
7	Electrical pumps

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Planning and Administration
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