No.M-12043/03/2013-PC Planning Commission

(Plan Coordination and Management Division)

Yojana Bhavan, Sansad Marg, New Delhi – 110001, July 11, 2013

OFFICE MEMORANDUM

Subject: Restructuring of Centrally Sponsored Schemes in the 12th plan – approval of the Cabinet

The undersigned is directed to inform that following proposals for restructuring the Centrally Sponsored Schemes under the 12th Plan have been approved:

- 1. The existing CSS/ACA Schemes in the Twelfth Five-Year Plan have been restructured into 66 Schemes, including Flagship Programmes. The list of 66 schemes approved by the Cabinet is enclosed at Annex-I. It may be mentioned that in the current financial year, budgetary provision has been made for 137 CSS and 5 scheme based ACA schemes. The indicative mapping of these schemes into 66 CSS, placed at Annex-IA has also been approved. The list of the CSS components which may be implemented as Central sector schemes is at Annex-II.
- 2. In the 12th plan, no new CSS other than those which have been included in the list of 66 CSS would be introduced. For the 66 CSS/ACA/Flagship schemes, implementing Ministries/ Departments should obtain scheme wise approval of the Competent Authority in case guidelines of the scheme are proposed to be changed for implementation in the 12th plan. Where no specific guidelines are to be changed and the schemes have been merged into Umbrella schemes, implementing Ministries/Departments may issue instructions to that effect. It is further proposed that where introduction of an additional component within an existing Umbrella scheme or modification of an existing component is sought, the level of approval would be determined by the extant financial delegation as if the said component is a stand alone scheme.
- 3. If a new CSS is proposed to be introduced, they may ordinarily be considered only at the stage of mid term appraisal of the 12th Plan. In addition, such proposals may be first placed before the empowered Inter-Ministerial Committee co-chaired by Secretary Planning Commission and Secretary Expenditure and with representatives of the Administrative Ministry after consultation with State Governments.

4. Out of the 66 approved CSS, 17 would be implemented as Flagship Programmes as listed at Annexure III.

5. At least 10% of the outlay of each CSS/ACA/Flagship Scheme would be kept as Flexi funds. In this regard, Planning Commission would be issuing guidelines separately.

6. All Plan schemes under which Central Assistance is provided to the States are to be classified and budgeted together as Central Assistance to State Plans with effect from 2014-15 (BE) onwards.

7 State specific guidelines for each CSS/ACA/Flagship scheme may be formulated for which an Inter-Ministerial Committee under the Cochairpersonship of the Secretary (Planning Commission) and Secretary (Department of Expenditure) with representative of the State Government concerned is to be constituted. A notification forming the aforesaid Committee is being issued separately.

8 For each new CSS/ACA/Flagship scheme, at least 25% of funds may be contributed by the General Category States and 10% fund by the Special Category States including States of J&K, Himachal Pradesh and Uttarakhand.

9. For all CSS/ACA schemes funds will be placed with the Administrative Ministries for transfer to the States through the Consolidated Fund of the States concerned. This mode of transfer may be implemented in a phased manner in BE 2014-2015.

10. These arrangements shall come into force for the remaining years of the Twelfth Five Year Plan.

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То

All Secretaries of Government of India (as per the list)

Copy for information to

- 1. PS to DCH
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- 3. PPS to Member (BKC)
- 4. PPS to Member (AS)
- 5. PPS to Member (SH)
- 6. PPS to Member (SC)
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Copy for information to

- 1. Adviser (FR)/(PAMD) Planning Commission
- 2. JS (Budget), Budget Division. D/O Expenditure
- 3. JS (PF-I) D/O Expenditure
- 4. JS(PF-II) D/O Expenditure
- 5. Controller General of Accounts.

Copy also for information to

All Heads of Division, Planning Commission

$$\operatorname{Annex-I}$$ List of 66 CSS approved by the Cabinet for the $\mathbf{12}^{\mathsf{th}}$ plan

| S.No. | Department/Schemes/ Programmes | | |
|---------------------|---|--|--|
| DEDAT | | | |
| | RTMENT OF AGRICULTURE & COOPERATION | | |
| 1 | National Food Security Mission | | |
| 2 | National Horticulture Mission | | |
| 3 | National Mission on Sustainable Agriculture | | |
| 4 | National Oilseed and Oil Palm Mission | | |
| 5 | National Mission on Agriculture Extension and Technology | | |
| 6 | Rashtriya Krishi Vikas Yojana (RKVY) (ACA) | | |
| DEPAR | RTMENT OF ANIMAL HUSBANDRY, DAIRYING & FISHERIES | | |
| 7 | National Livestock Management Programme | | |
| 8 | National Livestock Health and Disease Control Programme | | |
| 9 | National Plan for Dairy Development | | |
| DEPAR | RTMENT OF COMMERCE | | |
| 10 | Assistance to States for Infrastructure Development for Exports (ASIDE) | | |
| MINIS' | TRY OF DRINKING WATER SUPPLY | | |
| 11 | National Rural Drinking Water Programme | | |
| 12 | Nirmal Bharat Abhiyan | | |
| MINIS' | TRY OF ENVIRONMENT AND FORESTS | | |
| 13 | National River Conservation Programme (NRCP) | | |
| 14 | National Afforestation Programme (National Mission for a Green India) | | |
| 15 | Conservation of Natural Resources and Ecosystems | | |
| 16 | Integrated Development of Wild Life Habitats | | |
| 17 | Project Tiger | | |
| DEPAR | TMENT OF HEALTH AND FAMILY WELFARE | | |
| 18 | National Health Mission including NRHM | | |
| 19 | Human Resource in Health and Medical Education | | |
| DEPARTMENT OF AYUSH | | | |
| 20 | National Mission on Ayush including Mission on Medicinal Plants | | |
| DEPAR | RTMENT OF AIDS CONTROL (New Department) | | |
| 21 | 21 National AIDS & STD Control Programme | | |
| MINIS' | MINISTRY OF HOME AFFAIRS | | |

| National Scheme for Modernization of Police and other forces | | | |
|---|--|--|--|
| 23 Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance) | Border Area Development Programme (BADP) (ACA) (MHA/M/o Finance) | | |
| MINISTRY OF HOUSING & URBAN POVERTY ALLEVIATION | | | |
| National Urban Livelihood Mission | | | |
| Rajiv Awas Yojana (including JNNURM part of MoHUPA) | | | |
| DEPARTMENT OF SCHOOL EDUCATION AND LITERACY | | | |
| 26 Sarva Shiksha Abhiyan (SSA) | | | |
| National Programme Nutritional Support to Primary Education (MDM) | | | |
| 28 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | | | |
| Support for Educational Development including Teachers Training & Adult Education | | | |
| Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence | | | |
| 31 Scheme for providing education to Madrasas, Minorities and Disabled | | | |
| DEPARTMENT OF HIGHER EDUCATION | | | |
| 32 Rashtriya Uchhtar Shiksha Abhiyan | | | |
| MINISTRY OF INFORMATION TECHNOLOGY / MINISRY OF FINANCE | | | |
| 33 National E-Governance Action Plan (NeGAP) (ACA) | | | |
| MINISTRY OF LABOUR & EMPLOYMENT | | | |
| Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana | | | |
| 35 Skill Development Mission | · | | |
| MINISTRY OF LAW AND JUSTICE | | | |
| 36 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas | | | |
| MINISTRY OF MINORITY AFFAIRS | | | |
| 37 Multi Sectoral Development Programme for Minorities | | | |
| MINISTRY OF PANCHAYATI RAJ | | | |
| Backward Regions Grant Fund (District Component) (ACA) (M/o PR/M/o Finance | | | |
| Rajiv Gandhi Panchayat Sashastrikaran Yojana | | | |
| DEPARTMENT OF RURAL DEVELOPMENT | | | |
| 40 National Rural Employment Guarantee Scheme (MGNREGA) | | | |
| 41 Pradhan Mantri Gram Sadak Yojana (PMGSY) | | | |
| 42 Indira Awaas Yojana (IAY) | | | |
| 43 National Rural Livelihood Mission (NRLM) | | | |
| National Social Assistance Programme (NSAP) (M/o RD / M/o Finance | | | |
| DEPARTMENT OF LAND RESOURCES | | | |
| 45 Integrated Watershed Management Programme (IWMP) | | | |
| National Land Record Management Programme (NLRMP) | | | |
| MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT & DISABILITY | | | |

| AFFAI | RS | |
|--------------------------------------|--|--|
| 47 | Scheme for Development of Scheduled Castes | |
| 48 | Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes. | |
| 49 | Scheme for development of Economically backward Classes (EBCs) | |
| 50 | Pradhan Mantri Adarsh Gram Yojana (PMAGY) | |
| DEPAI | RTMENT OF DISABILITY AFFAIRS | |
| 51 | National Programme for Persons with Disabilities | |
| MINIS | TRY OF STATISTICS AND PROGRAMME IMPLEMENTATION | |
| 52 | Support for Statistical Strengthening | |
| MINIS | TRY OF TEXTILES | |
| 53 | National Handloom Development Programme | |
| 54 | Catalytic Development programme under Sericulture | |
| MINIS | TRY OF TOURISM | |
| 55 | Infrastructure Development for Destinations and Circuits | |
| MINIS | TRY OF TRIBAL AFFAIRS | |
| 56 | Umbrella scheme for Education of ST students. | |
| MINIS | TRY OF WOMEN AND CHILD DEVELOPMENT | |
| 57 | Integrated Child Development Services (ICDS) | |
| 58 | National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana | |
| 59 | Integrated Child Protection Scheme (ICPS) | |
| 60 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) | |
| MINIS | TRY OF WATER RESOURCES / MINISTRY OF FINANCE | |
| 61 | Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and other programmes of water resources such as CAD, FMP etc.) (ACA) | |
| DEPAI | RTMENT OF SPORTS | |
| 62 | Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) | |
| DEPAI | DEPARTMENT OF FOOD PROCESSING INDUSTRIES | |
| 63 | National Mission on Food Processing | |
| | TRY OF URBAN DEVELOPMENT / MINISTRY OF FINANCE | |
| 64 | Jawaharlal Nehru National Urban Renewal Mission (JNNURM) (ACA) | |
| PLANI | NING COMMISSION / MINISTRY OF FINANCE | |
| 65 | Backward Regions Grant Fund (BRGF) (State Component) (ACA) | |
| MINISTRY OF YOUTH AFFAIRS AND SPORTS | | |
| 66 | National Service Scheme (NSS) | |

Mapping of Schemes proposed to be implemented in Twelfth Five Year Plan

| S. N | Department/Schemes/ Programmes | CSS schemes proposed during 12 th Plan |
|---------|--|--|
| 1 | 2 | 3 |
| | PARTMENT OF AGRICULTURE & OPERATION | |
| | 1 National Food Security Mission | 1. National Food Security Mission (1,2) |
| | 2 Technology Mission on Cotton | |
| | 3 National Horticulture Mission | |
| | 4 National Mission on Bamboo | 2. National Horticulture Mission (3,4 &5) |
| | Horticulture Mission for North East and Himalayan States | |
| | National Mission on Micro Irrigation | |
| | Mission Mode Project on Agriculture - National e- Governance Plan (NeGP) | 3. National Mission on Sustainable Agriculture (6,7,8 & 9) |
| | National Project on Management of Soil Health & Fertility | |
| | National Mission for Sustainable Agriculture (NMSA) | |
| 1 | Integrated Oilseeds, Oil Palm, Pulses and Maize Development (ISOPOM) | 4. National Oilseed and Oil Palm Mission |
| 1 | National Mission on Oilseeds & Oil Palm (NMOOP) | (10 & 11) |
| 1 | Support to State Extension Programme for Extension Reforms | |
| 1 | National Mission on Agriculture Extension & Technology (NMAE&T) | 5. National Mission on Agriculture Extension and Technology (12 & 13) |

| HUSI | ARTMENT OF ANIMAL BANDRY, DAIRYING & ERIES | |
|------|---|--|
| 14 | National Programme on Bovine Breeding | |
| 15 | National Programme for Bovine Breeding and Dairy (NPBBD) | 6. National Plan for Dairy Development (14,15&16) |
| 16 | Dairy Development Projects | |
| 17 | Livestock Health and Disease Control (LH & DC) | 7. National Livestock Health and Disease Control Programme (LH & DC) (17) |
| 18 | National Project for Cattle and Buffalo Breeding | |
| 19 | Poultry Development | |
| 20 | Utilization of Fallen Animals | |
| 21 | Conservation of Threatened Livestock Breeds | |
| 22 | Feed & Fodder Development Scheme | 8. National Livestock Management |
| 23 | Livestock Insurance | Programme (18,19,20, 21,22, 23,24,25&26) |
| 24 | Livestock Extension and Delivery Services | |
| 25 | Establishment/ Modernization of rural slaughter houses, including mobile slaughter Plants | |
| 26 | National Livestock Mission | |

| 27 | National Scheme of Welfare of Fishermen | To be taken up as a central sector scheme. |
|------|--|---|
| 28 | Special Livestock and Fisheries Sectors' Package for Iddukki and Kuttanad districts of Kerala (this is to be discontinued as per the Adviser | This scheme has been completed and will discontinue in 2014-15. |
| 29 | Development of Marine Fisheries, Infrastructure & Post Harvest Operations | Being transferred to National Fishery Development Board. |
| 30 | Development of Inland Fisheries & Aquaculture | Development Board. |
| DEPA | ARTMENT OF COMMERCE | |
| 31 | ASIDE | 9. ASIDE(31) |
| INDU | ARMTMENT OF USTRIAL POLICY AND MOTION | |
| 32 | Package for (Other than North East) Special Category States | To be taken as Central Sector schemes. |
| 33 | NEIIPP, 2007 | |
| | STRY OF ENVIRONMENT FORESTS | |
| 34 | National River Conservation Plan (NRCP) | 10. National River Conservation Programme (NRCP) (34) |
| 35 | Afforestation and Forest Management | 11. National Afforestation Programme (35)(Green India Mission and Forest Management) |
| 36 | Conservation of Natural Resources and Ecosystems | 12. Conservation of Natural Resources and Ecosystems (36) |
| 37 | Wild Life Management | 13. Integrated Development of Wild Life Habitats (37) (Wildlife Management) |
| 38 | Project Tiger | 14. Project Tiger (38) |
| | ARTMENT OF HEALTH AND ILY WELFARE | |
| 39 | National Rural Health Mission/NatIonal Health Mission (NRHM/ NUHM) | 15. National Health Mission including NRHM (39,40,41,42,43,44,45, 46, 47, 49, 50 & 51)) |

| 40 | Cancer Control | |
|------|--------------------------------------|--|
| | National Mental Health | |
| 41 | Programme | |
| | National Programme for | |
| | Prevention and Control of | |
| 42 | Cancer Diabetes, Cardiovascular | |
| | Diseases and Stroke | |
| | Assistance to State for Capacity | |
| 43 | Building (Trauma Care) | |
| 44 | | |
| - | Health Care for the Elderly | |
| 45 | Pilot Projects | |
| 46 | National Programme for control | |
| 1= | of Blindness | |
| 47 | E-Health including Telemedicine | |
| | | 16. Human Resource in Health and |
| 48 | | Medical Education(48) |
| | Human Resources for Health | Treateur Budeutron (10) |
| | NEW INITIATIVES UNDER | |
| | CSS | |
| 49 | Strengthening of State drug | |
| 77 | regulatory system | |
| 50 | Strengthening of State food | Included in NRHM |
| | regulatory system | |
| 51 | Innovation based schemes | |
| DEPA | ARTMENT OF AYUSH | |
| 50 | Daniel CAVIICII | |
| 52 | Promotion of AYUSH | |
| | | 17. National Mission on Ayush including |
| 53 | National Mission on AYUSH | Mission on Medicinal Plants (52,53&54) |
| | National Mississ on Madisinal | ivinssion on ividational Figures (5.2,5.5.5.5.7) |
| 54 | National Mission on Medicinal Plants | |
| DED | | |
| | ARTMENT OF AIDS TROL | |
| CON | | 10 N (1 AIDG 0 GTD G (1 |
| 55 | National AIDS Control | 18. National AIDS & STD Control |
| | Programme | Programme (55) |
| MINI | STRY OF HOME AFFAIRS | |
| | Crime and Criminal Tracking | |
| 56 | Network and System (On going | |
| | Centrally Sponsored Schemes) | 19. National Scheme for Modernization of |
| | and Enhanced initiative for | Police and other forces. (56, 57, 58,59,60,61) |
| | Criminal Tracking Network and | , |
| | System (New Centrally | |
| | Sponsored Schemes) | |

| | Special infrastructure Scheme in | |
|----|---|--|
| 57 | Leftwing extremism affected states | |
| 58 | Strengthening of Fire and | |
| 59 | Emergency Services Revamping of Civil Defence | |
| | Setting up of Counter Insurgency | |
| 60 | and Anti Terrorists Schools (CIAT) in Left Extremism Area | |
| | (LWE) (Centrally Sponsored Scheme) | |
| 61 | Other Disaster Managements projects. | |
| | STRY OF HOUSING & AN POVERTY ALLEVIATION | |
| 62 | Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM) | 20. National Urban Livelihood Mission (62) |
| 63 | Integrated Low Cost Sanitation (ILCS) | The scheme, depending on the survey of dry latrine is likely to concluded by 2013-14 |
| | | 21. Rajiv Awas Yojana (MoHUPA part of JNNURM (earlier an ACA scheme) |
| | ARTMENT OF SCHOOL CATION AND LITERACY | |
| 64 | Sarva Shiksha Abhiyan(SSA) | 22. Sarva Shiksha Abhiyan (SSA) (64 & 65) |
| 65 | Mahila Samakhya | , and and a single sing |
| 66 | National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme) | 23. National Programme Nutritional Support to Primary Education (MDM) (66) |
| 67 | Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | |
| 68 | Information and Communication Technology in Schools | 24. Rashtriya Madhyamik Shiksha Abhiyan(RMSA) (67,68,69 & 70,) |
| 69 | Scheme for construction and running of Girls Hostel's for students of secondary and Higher Secondary Schools | |

| 70 | Vocationalisation of Education | |
|-----|--|---|
| 71 | National means cum Merit Scholarship Scheme | |
| 72 | National Scheme for Incentive to the Girl Child for Secondary Education | |
| 73 | Centrally Sponsored Scheme of appointment of Language Teachers | 25. Support for Educational Development including Teachers Training & Adult Education (71,72, 73,74&75) |
| 74 | Strengthening of Teachers Training Institutions | |
| 75 | Adult Education & Skill Development Scheme | |
| 76 | Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence | 26. Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence (76) |
| 77 | The Scheme for Providing Quality Education in Madrassas (SPQEM) | |
| 78 | The scheme for Infrastructure Development in Minority Institutions (IDMI) | 27. Scheme for providing education to Madrasas, Minorities and Disabled (77,78 & 79) |
| 79 | Inclusive Education for the Disabled at Secondary School (IEDSS) | |
| | ARTMENT OF HIGHER | |
| EDU | CATION | |
| 80 | Strategic Assistance for State higher education - Rashtriya Uchcha Shiksha Abhiyan (RUSA) | |
| 81 | Support for the Polytechnics in the States including strengthening of existing polytechnics, setting up of new Polytechnics, Community Polytechnics and Women's Hostel in Polytechnics | 28. Rashtriya Ucchtar Shiksha Abhiyan (80 & 81) |
| | ISTRY OF LABOUR & LOYMENT | |

| 82 | Skill Development | 29. Skill Development (82) |
|--------------|---|---|
| 83 | Social Security for Unorganized Workers | 30. Social Security for Unorganized workers (RSBY to run as a component as an when the umbrella scheme is finalised) |
| MINI JUST | STRY OF LAW AND ICE | |
| 84 | For development of infrastructure facilities for judiciary | 31. Development of infrastructure facilities for judiciary including Gram Nyayalayas currently being implemented as Central sector scheme. (84) |
| | STRY OF MINORITY | |
| AFF | Merit-cum-Means scholarship | |
| 85 | for professional and technical courses | |
| 86 | Pre-Matric Scholarships for Minorities | 32. Multi Sectoral Development Programme for Minorities (85&88) |
| 87 | Post-Matric Scholarships for Minorities | |
| 88 | Multi Sectoral Development Programme for Minorities in selected of minority concentration districts | |
| MINI | STRY OF PANCHAYATI RAJ | |
| 89 | Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA) | 33. Rajiv Gandhi Panchayat Shasatikaran Yojana (89) |
| | ARTMENT OF RURAL | |
| DEVI | ELOPMENT M.G. National Rural | 34. National Rural Employment Guarantee |
| 90 | Employment Guarantee Scheme | Scheme Scheme |
| 91 | Pradhan Mantri Gram Sadak Yojana (PMGSY) | 35. Pradhan Mantri Gram Sadak Yojana (PMGSY) |
| 92 | Rural Housing - IAY | 36. Indira Awas Yojana |
| 93 | Swaranjayanti Gram Swarozgar Yojana (SGSY)/NRLM | 37. National Rural Livelihood / Mission (93, |
| 94 | DRDA Administration | 94) |

| 95 | Provision for Urban Amenities in Rural Areas (PURA) | To be taken as a Central sector initiative |
|-----|---|--|
| | Flexi Fund | It is proposed now to have a 10% flexifund in all schemes |
| | ARTMENT OF LAND OURCES | |
| 96 | Integrated Watershed Management Programme (IWMP) | 38. Integrated Watershed Management Programme (IWMP) |
| 97 | National Land Records Modernisation Programme (NLRMP) | 39 National Land Records Modernisation Programme (NLRMP) |
| | STRY OF DRINKING ER & SANITATION | |
| 98 | National Rural Drinking Water Programme | 40. National Rural Drinking Water Programme |
| 99 | Total Sanitation Campaign/Nirmal Bharat Abhiyan and NGP | 41. Nirmal Bharat Abhiyan |
| | ISTRY OF ROAD NSPORT & HIGHWAYS | |
| 100 | E&I for States & Uts from CRF | It a block grant. |
| | STRY OF SOCIAL JUSTICE EMPOWERMENT | |
| | Backward Classes (SCs+OBCs) | |
| 101 | Post Matric Scholarship Scheme for SC Students | |
| 102 | Grant for construction of Boys & Girls Hostels for SC & OBCs students | |
| 103 | Protection of Civil Rights (PCR) Act, 1955 & Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989 | 42. Scheme for the Development of scheduled Caste (101,102 (Hostel for SCs only),103-106, 109) |
| 104 | State Scheduled Castes Development Corporations | |
| 105 | Pre-Matric Scholarship scheme for SCs | |

| 106 | Upgradation of Merit of SC students | |
|------|--|---|
| 107 | Post Matric Scholarship for Other Backward Classes | 43. Scheme for Development of OBC and DNT and Semi nomadic tribes (107, 108,102 (Hostel for OBC students) and sub scheme for DNT and semi nomadic tribes as and when proposed.) |
| 108 | Pre-Matric Scholarship for Other Backward Classes | |
| 109 | Pre- Matric Scholarship for Children of those engaged in Unclean Occupations | 44. Scheme for the development of Economically Backward classes. |
| 110 | Pradhan Mantri Adarsh Gram Yojana (PMAGY) in SC villages | 45. Pradhan Mantri Adarsh Gram Yojana (PMAGY) (110) |
| DEF | PARTMENT OF DISABILITY AFFAIRS | |
| 111 | Post-Matric Scholarships for students with disabilities | To be taken as Central sector Scheme |
| 112 | Pre-Matnc Scholarships for SwDs | To be taken as Central sector Scheme |
| 113 | Hostels for existing Government special schools not having hostels and augmentation of seats in existing hostels of Government special schools | 46. National Programme for persons with disabilities (113) |
| PRO | STRY OF STATISTICS AND GRAMME LEMENTATION | |
| 114 | India Statistical Strengthening Project (ISSP) | 47. Support for Statistical Strengthening (114 |
| 115 | Basic Statistics for Local Level Development (BSLLD) | & 115) |
| MINI | STRY OF TEXTILES | |
| 116 | Sericulture: Catalytic Development Programme (CDP) | 48. Catalytic Development programme for Sericulture |
| 117 | Handlooms: Revival Reform & Restructuring Package for the Handloom Sector | 49. National Handloom Development Programme(117 & 118) |
| | New schemes | |
| 118 | Handlooms | |
| MINI | STRY OF TOURISM | |

| 119 | Product/ Infrastructure Development for destination and Circuits | 50. Infrastructure Development for destinations and circuits |
|---------------|--|---|
| MINIS | STRY OF TRIBAL AFFAIRS | |
| 120 | Scheme of PMS, Book Bank and Upgradation of Merit of ST students | 51. Umbrella scheme for Education of ST student. (120,121,122, & 124). This would also include central sector scheme of prematric scholarship of ST student and Top class education for ST student. |
| 121 | Scheme of Hostels for ST Girls and Boys | |
| 122 | Establishment of Ashram Schools in TSP Areas | |
| 123 | Research information & Mass Education , Tribal Festival and Others | To be taken as a central sector initiative. |
| 124 | Pre matric scholarship for ST students (Class IX to X) | |
| MINIS | | |
| DEVE FINAL | LOPMENT/MINISTRY OF | |
| 125 | National Urban Information System (NUIS) | |
| 126 | Pooled Finance Development Fund (PFDF) | JNNURM (MoUD portion) |
| | STRY OF WOMEN AND D DEVELOPMENT | |
| | Child Development | |
| 127 | Integrated Child Development Services (ICDS) | 52. ICDS(127, 128,129) |
| 128 | World Bank assisted ICDS Systems Strengthening and Nutrition Improvement Project (ISSNIP) | |
| 129 | National Nutrition Mission (NNM) | |
| 130 | Umbrella Scheme for Protection and Development of Women | 53. National Mission for Empowerment of women including Indira Gandhi Mattritav |

| 131 | Indira Gandhi Matritva Sahyog Yojana (IGMSY) - CMB Scheme | Sahyog Yojana (IGMSY)(130&131) |
|-------|--|---|
| 132 | Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA | 54. Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) – SABLA(132) |
| 133 | Integrated Child Protection Scheme (ICPS) | 55. ICPS (133) |
| DEPA | RTMENT OF YOUTH | |
| AFFA | IRS | |
| 134 | National Service Scheme(NSS) | 56. National Service Scheme |
| DEPA | RTMENT OF SPORTS | |
| 135 | Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) | 57. Panchayat Yuva Krida aur Khel Abhiyan (PYKKA) |
| | RTMENT OF FOOD ESSING INDUSTRIES | |
| 136 | National Mission on Food Processing | 58. National Mission on Food Processing |
| MINIS | STRY OF CULTURE | |
| 137 | Archaeology | May be taken up as a Central sector initiative. |

Central Assistance for States and Union Territory Plans (GBS) for 2013-14 (BE)

| S.No. | Items | Proposed Scheme of 12th Five Year Plan |
|-------|---|--|
| | ENTRAL ASSISTANCE FOR STATE & UNION TERRITORIES | |
| 1 | | Block Grant in Demand 36 |
| | Normal Central Assistance | of M/o Finance |
| | | To be Continued as ACA |
| 2 | | To be Continued as ACA |
| | Special Plan Assistance | Block Grant in Demand 36 |
| | | of M/o Finance |
| 3 | | Block Grant in Demand 36 |
| | Special Central Assistance (untied) | of M/o Finance |
| | | To be Continued as ACA |
| 4 | Special Central Assistance, of which | |

| | (a) Hill Areas | Block Grant in Demand 36 of Ministry of Finance |
|----|---|--|
| | (b) Tribal Sub-Plan | The current arrangement may continue as it is a charged expenditure. |
| | (c) Grants under proviso to Article 275 (1) | The current arrangement may continue as it Is a charged expenditure. |
| | (d) Border Areas | 59. Border Area Development Programme |
| | (e) North Eastern Council | |
| 5 | Assistance from Central Pool of Resources for NE & Sikkim | Block grant |
| 6 | Bodoland Territorial Council | |
| 7 | MPs Local Area Development Scheme | Block grant |
| 8 | Additional Central Assistance for Externally Aided Projects | Pass through to States through Demand No. 36 of the MoF |
| 9 | Accelerated Irrigation Benefit Programme(AIBP) and Other Water Resources Programmes | 60. Accelerated Irrigation Benefit & Flood Management Programme (merging AIBP and other programmes of water resources such as CAD, FMP etc.) (Operated by M/o Water Resources & M/o Finance) |
| 10 | Roads and Bridges | Block grant |
| 11 | National Social Assistance Programme (NSAP) (including Annapurna) | 61. National Social Assistance Programme (NSAP) (Operated by Department of Rural Development) |
| 12 | National E-Governance Action Plan (NEGAP) | 62. National E-Governance Action Plan (NeGAP)(Operated by Ministry of Information & Technology & M/o Finance) |

| 13 | Backward Regions Grant Fund, of which | Backward Regions Grant Fund (BRGF) |
|----|--|---|
| | (b) State Component | 63. State Component (Operated by Planning Commission & M/o Finance) |
| | (a) District Component | 64. District Component (Operated by M/o Panchayati Raj & M/o Finance) |
| 14 | ACA for LWE districts * | Block Grant in Demand 36 of M/o Finance |
| 15 | Jawaharlal Nehru National Urban Renewal Mission(JNNURM), of which | |
| | (a) Sub Mission on Urban Infrastructure and Governance (UIG) (b) Urban Infrastructure Development for Small and Medium Towns (UIDSSMT) & (c) Capacity Building | 65. Jawaharlal Nehru National Urban Renewal Mission (includes 2 schemes of Ministry of Urban Development) |
| | (d) Rajiv Awas Yojana (RAY) & Capacity Building | Part of Proposed Scheme at S.No. 22 |
| 16 | Rashtriya Krishi Vikas Yojana (RKVY) | 66. Rashtriya Krishi Vikas Yojana (RKVY) (Operated by Dept. of Agriculture & Cooperation) |
| 17 | Additional Central Assistance for Other Projects | Block Grant in Demand 36 of M/o Finance. This would include meeting Committed liability for projects like Mumbai Metro line-I, BRIMSTOWA, Chennai Desalinisation Plant etc. |
| 18 | Other Additional Central Assistance (ACA) | Block Grant in Demand 36 of M/o Finance To be Continued as ACA |

Annex-II

CSS /components now proposed to be implemented as a Central Sector Scheme.

a) National scheme for Welfare of Fishermen (Department of Animal Husbandry, Dairying and Fisheries)

- b) Rajiv Rinn Yojana: (Ministry of Housing and Urban Poverty Alleviation)
- c) North-Eastern Industrial and Investment Promotion Policy (NEIIPP) 2007
- d) Package for special category States (SPS)- (Department of Industrial Policy and Promotion)
- e) Research information & Mass Education , Tribal Festival and Others (Ministry of Tribal Affairs)
- f) Post Matric Scholarship for students with Disabilities: Department of Disability Affairs
- g) Pre-matric scholarships for Student with Disabilities: Department of Disability Affairs.
- h) Scholarship schemes (pre-matric, post matric and merit cum means based scholarship) Department of Minority Affairs.

FLAGSHIP PROGRAMMES DURING 12TH FIVE YEAR PLAN

| S. | Name of the Scheme | Ministry/Department |
|----|--|--|
| No | | |
| 1. | Rashtriya Krishi Vikas Yojana | Department of |
| | (RKVY) | Agriculture and Cooperation |
| 2 | Nirmal Bharat Abhiyan | Ministry of Drinking Water and Sanitation |
| 3 | National Rural Drinking Water Programme | Ministry of Drinking Water and Sanitation |
| 4 | National Health Mission | Department of Health and Family Welfare |
| 5 | Backward Region Grant Fund (BRGF) | Ministry of Panchayati Raj |
| 6 | Integrated watershed Management Programme | Department of Land resources |
| 7 | Rajiv Gandhi Panchayat Sashastrikaran Yohana | Ministry of Panchayati Raj |
| 8 | Indira Awas Yojana (IAY) | Department of Rural Development |
| 9 | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | Department of Rural Development |
| 10 | National Social Assistance Programme (NSAP) | Department of Rural Development |
| 11 | Pradhan Mantri Gram Sadak Yojana (PMGSY) | Department of Rural Development |
| 12 | National Rural Livelihood Mission (NRLM) | Department of Rural Development |
| 13 | Mid Day Meal Programme (MDM) | Department of School Education and Literacy |
| 14 | Sarva Shiksha Abhiyan (SSA) | Department of School Education and Literacy |
| 15 | Jawaharlal Nehru National Urban Renewal Mission (JNNURM) | Ministry of Urban Development and Ministry of HUPA (RAY component) |
| 16 | Integrated Child Development Services (ICDS) | Ministry of Women and Child Development |
| 17 | Accelerated Irrigation Benefit & Flood Management | Ministry of Water Resources |

| Programme | |
|-----------|--|