

**SARVA SHIKSHA ABHIYAN**  
**ANNUAL PLAN**

**2003-2004**

**SOUTH TRIPURA DISTRICT**

NIEPA DC



D11970

Govt. of Tripura  
South District Zonal Education Office  
Education (School) Department  
Udaipur ☐ South Tripura

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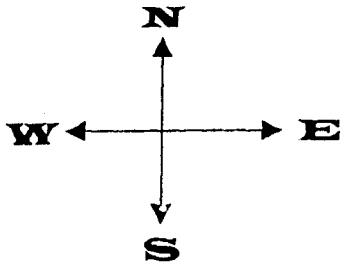
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# SOUTH TRIPURA DISTRICT

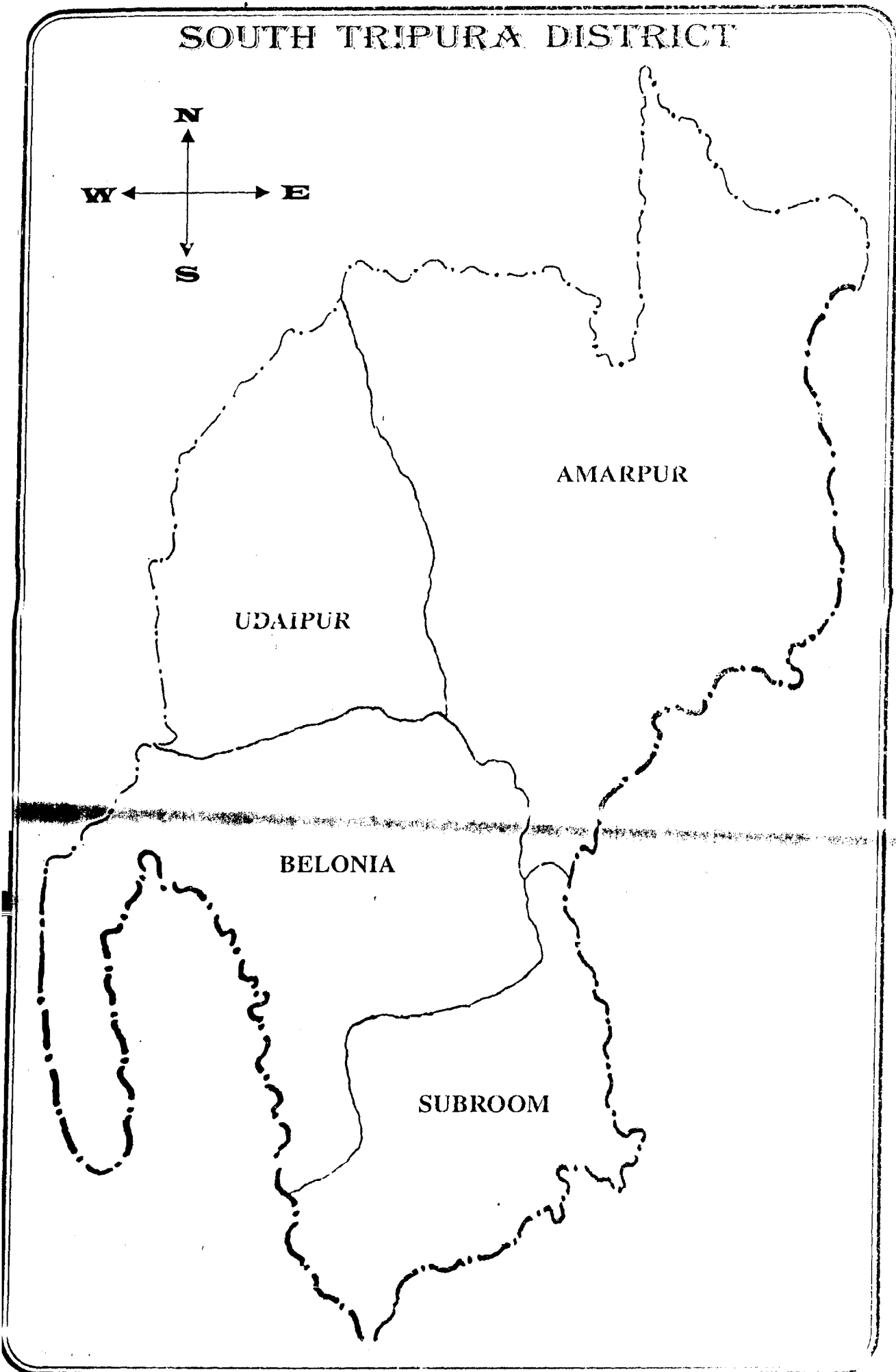


AMARPUR

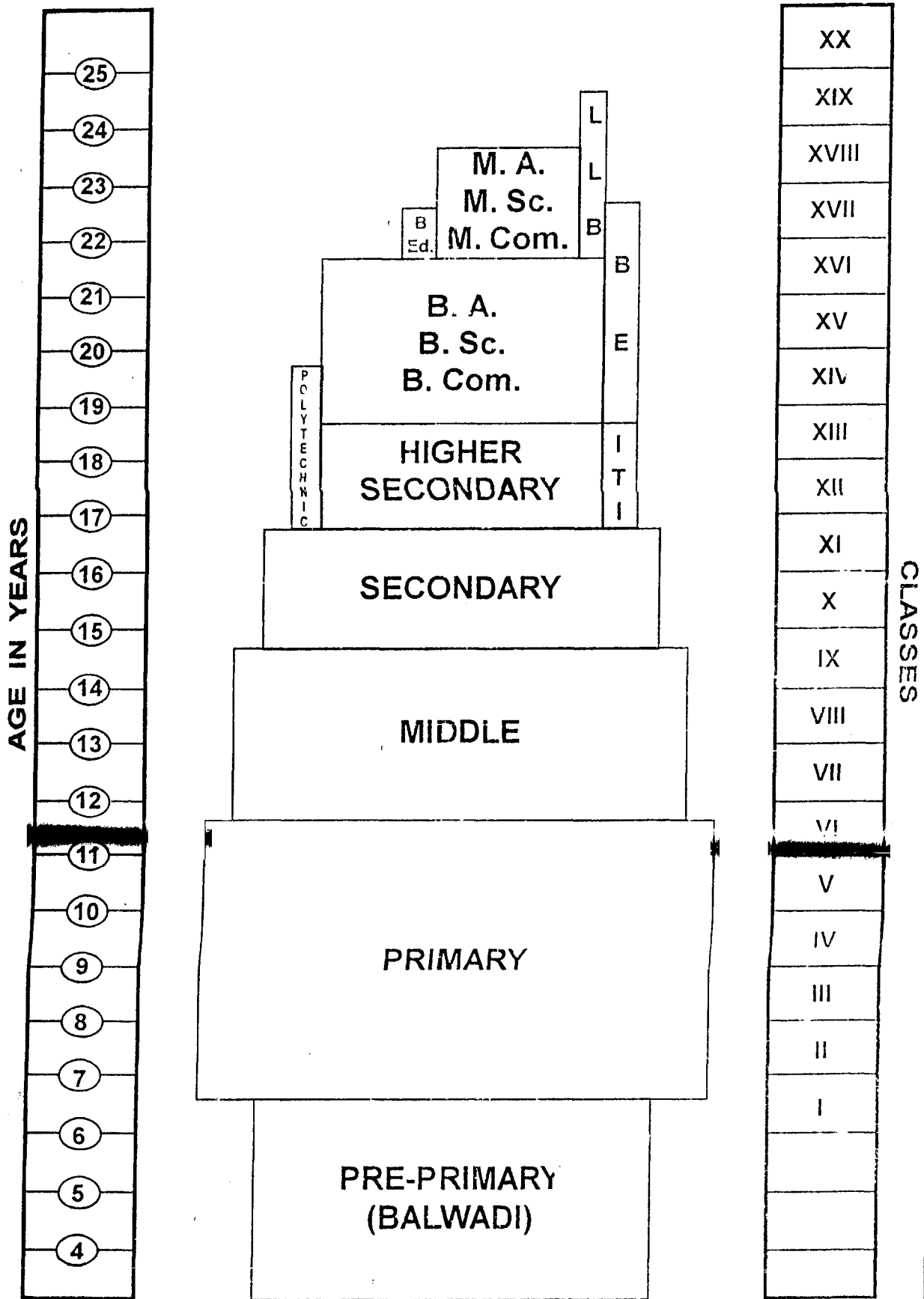
UDAIPUR

BELONIA

SUBROOM



# TRIPURA EDUCATIONAL STRUCTURE



# DISTRICT ELEMENTARY EDUCATION PLAN (2003-2004) OF SOUTH TRIPURA DISTRICT UNDER SARVA SHIKSHA ABHIYAN (SSA)

## Introduction

Tripura is one of the North Eastern States in the country with capital in Agartala. It is an ancient kingdom. It was ruled by a chain of rulers under Chandra Dynasty for a period of 1300 years. It is believed that the state got the name 'Tripura' from the 'King Tripur' who was a contemporary King of Raja Yuddhisthira of the Mahabharata.

The Tiny land-locked State has an area of 10,491.69 Square Kilometers forming 0.3% of the country's total area. It has an international boundary of 839 Kilometers in the North, South and West with Bangladesh. In the East it has Kachar District of Assam and the State of Mizoram.

The State of Tripura was a princely State, and Maharaja Bir Bikram Kishore Manikya Bahadur was their last King. After the death of Maharaja Bir Bikram Kishore Manikya Bahadur in May, 1947, a Council under the leadership of his widowed wife Maharani Kanchan Prava Devi took over the charge of the Administration on behalf of Minor Prince Kirit Bikram. The Monarchy came to an end on the 9th September, 1947 and Tripura was taken as a part of 'C' State, administered by the Chief Commissioner. Tripura became a Union Territory on the 1st November, 1956. The Territorial Council was formed on the 15th August, 1956, which was later dissolved and a Legislative Assembly with a Council of Ministers was formed in July, 1963. Tripura became a full-fledged State in 1972.

## History

The South Tripura District is one of the 4 (Four) Districts of Tripura with the Headquarter at Udaipur. This District came into existence on 01.09.1970. It has an International Border of 320 Kilometers. Udaipur is popularly known as the city of lakes and was the Capital of Tripura till 1760 A.D. The city is famous for its Mata Tripura Sundari Temple which is situated about 3 (Three) Kilometers away from Udaipuri. The temple is one of the 51 (Fifty one) Mahapithasthans of India where the right foot of 'Mata Sati', fell as a result of the cutting of the body of 'Mata Sati' into pieces by the 'Sudharshan Chakra' of Lord Vishnu, as mentioned in the Indian Mythology.

## Area

Udaipur, also known as Radhakishorepur, is the District Headquarter of the South Tripura District and is situated about 52 KM. away from the State Capital, Agartala. The South Tripura District comprises of 4 (Four) Sub-Divisions, namely, Udaipur, Amarapur, Belonia and Subroom. There are 11 (Eleven) RD Blocks in the District namely, Amarapur, Karbook, Ampinagar, Killa, Kakraban, Matabari, Rajnagar, Hrishyamukh, Bagafa, Rupaichari and Satchand. There are in total 271 Revenue Moujas and 322 Gaon Panchayats in the District. The total geographical area of the South Tripura District is 3,027.87 Sq. KM. which is about 25% of the total State Area.

## Topography

Tripura is mostly a hilly place. There are 3 (Three) principal Hill Ranges in the

South Tripura District. The South Baramura and Deotamura Hill Ranges are completely in the South Tripura District while a part of Atharamura Hill Range also comes in the district. South Tripura is also a land of countless Streams, Rivulets and Rivers. The principal rivers flowing through the District are the 'Gumati', the Muhuri and the Feni. Gumati is the biggest river of the South Tripura District. These rivulets and rivers carry the rain waters to Bangladesh.

### **Climate & Rainfall**

The climate of the District is mostly warm and is characterized by humid Summer and a dry-cool weather with plenty of rains during July to October. Rainfall is received from the South-West Monsoon which normally breaks in the month of May. The District finds 3 (Three) major seasons namely - the Summer, the Monsoon and the Winter. Autumn and Spring are of very short duration. The average annual rainfall in the District is about 2000 mm. and the temperature varies between a maximum of 35.23 Degree and a minimum of 7.43 Degree Celcius. The variation in temperature is much lower during the rains than any other season. The District is also very prone to storm in the month of May-June combined with heavy downpour.

### **Economy**

The economy of the district is totally agrarian. Majority of the people live on agriculture. However, only 31.61% of the land in the District is cultivable. A large population is daily labourers who depend on the employment Generation Schemes of the Government. A section of people are living in hills and practise shifting cultivation popularly known as 'Jhum Cultivation'. They are migratory in nature without any permanent settlement. Now Government has taken different steps for their permanent settlement.

Industry in the District is conspicuous by its almost complete absence. As a result of over dependence of the people on agriculture and agriculture being dependent on the Monsoon about 73% of the population of the District live below the poverty line.

### **Arts & Crafts**

Major Arts and Crafts available in the District are as follows :-

- ☞ Cane and Bamboo.
- ☞ Weaving in both of indigenous and modern handlooms.
- ☞ Carpentry for decorative Articles and Furniture.
- ☞ Pottery.
- ☞ Blacksmith.
- ☞ Goldsmith.
- ☞ Tailoring & Embroidery.
- ☞ Decorative Paper Materials.

### **Socio-Cultural Setup**

About 37.5% of the population in South Tripura District is Scheduled Tribe and 7.16% of the population is Scheduled Caste. The major tribes of the District are Tripuri, Jamatia, Reang, Chakma, Halam etc. The majority of the population however is Non-

Tribal. The Tribal as well as the Non-Tribal residing in the District have Socio-Cultural similarity. Majority of the population speak Bengali while the Tribal mainly speak in Kokborok.

### **Population**

The demographic composition of the district is not different from that of other Districts of the State. The population of the district consist of both Tribals and Non-Tribals. The Tribal people generally live in the hilly areas of the District while the Non-Tribals dominate Plains. The Tribal population of the District are originally dwellers of the District and the State. But, the Non-Tribal are mostly settlers coming from neighbouring East-Pakistan now Bangladesh. The unique feature of the population of the District is that both of the Tribal and Non-Tribals are economically poor and educationally backward. According to the Census of India, 2001, total population of the District is 7,62,565. Break-up of the District is as follows :-

**TABLE : POPULATION**

| DISTRICT               | Total           | Male            | Female          |
|------------------------|-----------------|-----------------|-----------------|
| South Tripura          | 7,62,565        | 3,91,179        | 3,71,386        |
| <b>BLOCK</b>           |                 |                 |                 |
| Matabari               | 1,24,542        | 64,536          | 60,006          |
| Killa                  | 31,122          | 15,642          | 15,480          |
| Kakraban               | 66,028          | 33,568          | 32,460          |
| Amarpur                | 77,764          | 39,605          | 38,159          |
| Ampinagar              | 39,291          | 20,085          | 19,208          |
| Karbook                | 83,075          | 42,736          | 40,339          |
| Hrishyamukh            | 48,184          | 24,841          | 23,343          |
| Bagafa                 | 1,21,183        | 61,822          | 59,361          |
| Rupaichari             | 39,369          | 20,281          | 19,088          |
| Satchand               | 77,940          | 39,907          | 38,033          |
| <b>Total (Rural) :</b> | <b>7,08,498</b> | <b>3,63,023</b> | <b>3,45,477</b> |
| <b>NAGAR PANCHAYAT</b> |                 |                 |                 |
| Udaipur                | 21,571          | 11,259          | 10,492          |
| Amarpur                | 10,863          | 5,824           | 5,039           |
| Belonia                | 15,687          | 8,081           | 7,606           |
| Subroom                | 5,766           | 2,992           | 2,774           |
| <b>Total (Urban) :</b> | <b>53,897</b>   | <b>28,156</b>   | <b>25,911</b>   |

Source : 2001 Census.

\* Ampinagar's population includes with Amarpur Block as Ampinagar Block was created after our Survey work.

### **Literacy :-**

According to the Census of India 2001, 73.66% of the population of the State is

erate. In South Tripura District the overall rate of literacy is 70.39%. Just as there is wide disparity in literacy between male and female in rural and urban population in the district. The table given below shows the rates of literacy of the District.

**TABLE : LITERACY RATE**

|                        | <b>Total</b> | <b>Male</b>  | <b>Female</b> |
|------------------------|--------------|--------------|---------------|
| <b>DISTRICT</b>        |              |              |               |
| South Tripura          | 70.39        | 79.52        | 60.75         |
| <b>BLOCK</b>           |              |              |               |
| Matabari               | 74.62        | 82.45        | 66.17         |
| Killa                  | 54.36        | 65.58        | 45.26         |
| Kakraban               | 76.77        | 84.89        | 68.37         |
| Amarpur                |              |              |               |
| Ampinagar              | 58.36        | 69.70        | 46.54         |
| Karbook                | 51.78        | 64.49        | 38.37         |
| Rajnagar               | 74.78        | 83.49        | 65.51         |
| Hrishyamukh            | 72.13        | 80.59        | 63.14         |
| Bagafa                 | 68.52        | 78.43        | 58.21         |
| Rupaichari             | 52.39        | 64.88        | 38.95         |
| Satchand               | 75.59        | 84.69        | 65.97         |
| <b>Total (Rural) :</b> | <b>65.93</b> | <b>79.52</b> | <b>60.75</b>  |
| <b>NAGAR PANCHAYAT</b> |              |              |               |
| Udaipur                | 92.12        | 95.35        | 88.67         |
| Amarpur                | 88.53        | 92.56        | 83.86         |
| Belonia                | 92.66        | 96.42        | 88.66         |
| Subroom                | 91.87        | 95.82        | 87.56         |
| <b>Total (Urban) :</b> | <b>91.30</b> | <b>95.03</b> | <b>87.62</b>  |

Source : 2001 Census.

### **different steps for various activities under SSA :-**

An extensive Campaign has been launched throughout the South District to make people of all sections to aware about the objectives of Sarva Shiksha Abhiyan. Workshop, training programme, meeting, selection of school providing for Computers particularly for girls students, selection of Schools for Construction of cluster resource centre and Block Resource Centre Appointment of teachers as key Resource Person (K.R.P) for both BRC. & CRC, Village leader training programme, formation of MTA, VEC /PEC, NPEC, School Mapping and Micro Planning were organised at District, Sub-Division, Block Village and habitation levels with a view to build up capacity of members of all levels to ensure their active participation in the planning process of Sarva Shiksha Abhiyan.

In this Connection a household Survey, School survey and school Mapping and Micro planning were conducted from 8th January 2001 to 31st August 2002. A good number of teachers were engaged as Enumerators who went around from door to door, School to School and collected required informations in the prescribed format. Total 1,53,348 household of the district have been covered in the house hold Survey.



## TOTAL NUMBER OF SCHOOL UNDER SOUTH TRIPURA DISTRICT

| Sl. No. | Name of Block        | No. of School |            |               |            |             |               |                | Total      |
|---------|----------------------|---------------|------------|---------------|------------|-------------|---------------|----------------|------------|
|         |                      | Primary       |            | Upper Primary | High (I-X) | High (VI-X) | H. S. (I-XII) | H. S. (VI-XII) |            |
|         |                      | State         | ADC        |               |            |             |               |                |            |
| 1.      | Matabari             | 21            | 22         | 10            | 16         | 01          | 09            | 05             | 90         |
| 2.      | Killa                | --            | 40         | 07            | 05         | --          | 01            | --             | 53         |
| 3.      | Kakraban             | 11            | 07         | 09            | 09         | --          | 04            | --             | 43         |
| 4.      | Amarpur              | 10            | 47         | 09            | 07         | --          | 01            | 03             | 77         |
| 5.      | Ampinagar            | -             | 45         | 08            | 02         | --          | 02            | --             | 57         |
| 6.      | Karbook              | -             | 47         | 05            | 03         | --          | 01            | --             | 56         |
| 7.      | Bagafa               | 37            | 69         | 26            | 16         | --          | 04            | 05             | 157        |
| 8.      | Rajnagar             | 51            | 07         | 14            | 14         | 01          | 01            | 04             | 92         |
| 9.      | Hrishyamukh          | 32            | 19         | 16            | 07         | 01          | 04            | 03             | 82         |
| 10.     | Satchand             | 37            | 42         | 15            | 14         | --          | 05            | 05             | 118        |
| 11.     | Rupaichhari          | --            | 61         | 05            | 05         | --          | 02            | 01             | 74         |
|         | <b>GRAND TOTAL :</b> | <b>208</b>    | <b>406</b> | <b>124</b>    | <b>98</b>  | <b>03</b>   | <b>34</b>     | <b>26</b>      | <b>899</b> |

## **Findings of Survey:-**

From the household survey conducted by the District Education Department the following information have been found:-

**TABLE NO – I**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE CASTE DISTRIBUTION OF  
HOUSEHOLD IN SOUTH TRIPURA DISTRICT  
(As Per Survey)**

| Sl. No. | Name of Block/<br>Nagar Panchayat | Caste Distribution of Household |              |              |              |               |
|---------|-----------------------------------|---------------------------------|--------------|--------------|--------------|---------------|
|         |                                   | SC                              | ST           | OBC          | OTHERS       | TOTAL         |
|         | <b>BLOCK</b>                      |                                 |              |              |              |               |
| 1.      | Matabari                          | 5912                            | 4083         | 6064         | 8659         | 24718         |
| 2.      | Killa                             | 6                               | 5714         | –            | 51           | 5771          |
| 3.      | Kakraban                          | 3955                            | 1877         | 2292         | 4497         | 12621         |
| 4.      | Amarpur                           | 2396                            | 10777        | 1091         | 1564         | 15828         |
| 5.      | Ampinagar                         |                                 |              |              |              |               |
| 6.      | Karbook                           | 526                             | 5386         | 231          | 395          | 6538          |
| 7.      | Bagafa                            | 3398                            | 10264        | 3342         | 7663         | 24667         |
| 8.      | Rajnagar                          | 4233                            | 2936         | 4700         | 5404         | 17273         |
| 9.      | Hrishyamukh                       | 1466                            | 1934         | 2081         | 4505         | 9986          |
| 10.     | Satchand                          | 3615                            | 4833         | 3868         | 3932         | 16248         |
| 11.     | Rupaichari                        | 381                             | 6758         | 634          | 517          | 8290          |
|         | <b>NAGAR PANCHAYAT</b>            |                                 |              |              |              |               |
| 1.      | Udaipur                           | 792                             | 96           | 600          | 2854         | 4342          |
| 2.      | Amarpur                           | 715                             | 97           | 557          | 1036         | 2405          |
| 3.      | Belonia                           | 491                             | 31           | 570          | 2173         | 3265          |
| 4.      | Subroom                           | 324                             | 81           | 272          | 719          | 1396          |
|         | <b>Grand Total :</b>              | <b>28210</b>                    | <b>54867</b> | <b>26302</b> | <b>43969</b> | <b>153348</b> |
|         | <b>% of Household</b>             | <b>18.40</b>                    | <b>35.78</b> | <b>17.15</b> | <b>28.67</b> | <b>100.00</b> |

Table No. – I shows that as per caste distribution of the households Sheduled Tribe household are higher than the households of any other caste.

Table No. – II Shows the position of occupational status of the heads of households in South Tripura District as given in the next page :-

**TABLE NO – II**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE DISTRIBUTION OF HOUSEHOLD  
BY OCCUPATION OF HEAD IN SOUTH TRIPURA DISTRICT**

| Sl. No.  | Name of Block/<br>Nagar Panchayat | Distribution of Household by Occupation of Head |              |              |             |              |              |               |
|--|-----------------------------------|---|--------------|--------------|-------------|--------------|--------------|---------------|
|  |                                   | 0   | 1            | 2            | 3           | 4            | 5            | Total         |
|  | <b>BLOCK</b>                      |   |              |              |             |              |              |               |
| 1.   | Matabari                          | 7103  | 5192         | 4459         | 1250        | 2804         | 3910         | 24718         |
| 2.   | Killa                             | 3802  | 467          | 814          | 20          | 98           | 570          | 5771          |
| 3.   | Kakraban                          | 4728  | 2149         | 2813         | 358         | 1155         | 1418         | 12621         |
| 4.   | Amarpur                           |   |              |              |             |              |              |               |
| 5.   | Ampinagar                         | 7387  | 2911         | 3209         | 292         | 760          | 1269         | 15828         |
| 6.   | Karbook                           | 4003  | 740          | 849          | 119         | 105          | 632          | 6538          |
| 7.   | Bagafo                            | 7102  | 5739         | 5901         | 1068        | 2104         | 2753         | 24667         |
| 8.   | Rajnagar                          | 4063  | 4341         | 5573         | 671         | 1369         | 1256         | 17273         |
| 9.   | Hrishyamukh                       | 2814  | 2404         | 2568         | 690         | 630          | 880          | 9986          |
| 10.  | Satchand                          | 7335  | 2890         | 2736         | 638         | 1085         | 1564         | 16248         |
| 11.  | Rupaichari                        | 3323  | 2208         | 1843         | 228         | 255          | 433          | 8290          |
|  | <b>NAGAR PANCHAYAT</b>            |   |              |              |             |              |              |               |
| 1.   | Udaipur                           | 133   | 456          | 44           | 196         | 1535         | 1978         | 4342          |
| 2.   | Amarpur                           | 120   | 504          | 132          | 143         | 563          | 943          | 2405          |
| 3.   | Belonia                           | 129   | 461          | 77           | 246         | 939          | 1413         | 3265          |
| 4.   | Subroom                           | 104   | 262          | 73           | 122         | 280          | 555          | 1396          |
|  | <b>Grand Total :</b>              | <b>52146</b>                                    | <b>30724</b> | <b>31091</b> | <b>6041</b> | <b>13772</b> | <b>19574</b> | <b>153348</b> |
|  | <b>% of Occupation of Head</b>    | <b>34.01</b>                                    | <b>20.04</b> | <b>20.27</b> | <b>3.94</b> | <b>8.98</b>  | <b>12.76</b> | <b>100.00</b> |
| <p>● Occupation of Head of Household – (BPL Family = 0, Daily Wage Worker = 1, Farmer = 2, Family Occupation = 3, Own Business = 4, Regular Salaried Employment = 5)</p> |                                   |   |              |              |             |              |              |               |

So far as occupation-wise number of households are concerned that it transpires the heads of the households belonging to below poverty line, farmer and daily wage earner families formed 74.32% of the total households. This clearly indicates that the economic condition of most of the families is not at all good. There is a close correlation between education of the children and the level of earnings of the heads of the households. The heads of the households with low income do not find it enthusiastic to send their children to schools. Even if they send, the children do not continue schooling simply because they can not withstand the forgone earnings of the children.

**TABLE NO – III**

**NO OF J. B. SCHOOL AND SECTION OF S. B. / HIGH / H. S. SCHOOL  
IN SOUTH TRIPURA DISTRICT**

| Sl. No.              | Name of Block | J. B.(Gen) | A.D.C.     | Section    | Total      |
|----------------------|---------------|------------|------------|------------|------------|
| 1.                   | Matabari      | 27         | 22         | 35         | 84         |
| 2.                   | Killa         | –          | 40         | 13         | 53         |
| 3.                   | Kakraban      | 14         | 07         | 22         | 43         |
| 4.                   | Amarpur       | 10         | 47         | 17         | 74         |
| 5.                   | Ampinagar     | –          | 45         | 12         | 57         |
| 6.                   | Karbook       | –          | 47         | 09         | 56         |
| 7.                   | Bagafa        | 37         | 69         | 46         | 152        |
| 8.                   | Rajnagar      | 51         | 07         | 29         | 87         |
| 9.                   | Hrishyamukh   | 32         | 19         | 27         | 78         |
| 10.                  | Satchand      | 37         | 42         | 34         | 113        |
| 11.                  | Rupaichari    | –          | 61         | 12         | 73         |
| <b>Grand Total :</b> |               | <b>208</b> | <b>406</b> | <b>256</b> | <b>870</b> |

If it is looked at the number of the school available in the district at present it can be seen that schools are not adequate to enrol all unenrolled children. It is further seen that most of the schools are located in relatively good areas while the remote and far flung areas are going without school. The main gap of elementary education in South Tripura district exists only in the tribal areas. It is a fact that in the years to come more and more children will attain the age of six years and they will be required to be enrolled in schools. Considering the present gap in elementary education and the requirement of future children it is estimated that 25 primary schools will be required to be established for enrolling the remaining unenrolled children in the age group 6-11. This can be seen from the Table No. – III.

**TABLE NO – IV**

**NO OF J. B. SCHOOL AND SECTION OF S. B. / HIGH / H. S. SCHOOL  
IN SOUTH TRIPURA DISTRICT**

| Sl. No.              | Name of Block/<br>Nagar Panchayat | S. B.      | No. of High &<br>H. S. Section | Total      |
|----------------------|-----------------------------------|------------|--------------------------------|------------|
| 1.                   | Matabari*                         | 10         | 31                             | 41         |
| 2.                   | Killa                             | 7          | 6                              | 13         |
| 3.                   | Kakraban                          | 9          | 13                             | 22         |
| 4.                   | Amarpur*                          | 9          | 11                             | 20         |
| 5.                   | Ampinagar                         | 8          | 4                              | 12         |
| 6.                   | Karbook                           | 5          | 4                              | 9          |
| 7.                   | Bagafa                            | 26         | 25                             | 51         |
| 8.                   | Rajnagar*                         | 14         | 20                             | 34         |
| 9.                   | Hrishyamukh                       | 16         | 14                             | 31         |
| 10.                  | Satchand*                         | 15         | 24                             | 39         |
| 11.                  | Rupaichari                        | 5          | 8                              | 13         |
| <b>Grand Total :</b> |                                   | <b>124</b> | <b>161</b>                     | <b>285</b> |

\* includes Nagar Panchayat Area

In case of upper Primary Schools it is found from the School Mapping and Micro Planing that South Tripura District needs one Upper Primary School for every two primary Schools in some region. Then the additional children to be enrolled in primary stage will be eligible for admission in upper primary School / Section on completion of five years Schooling. It is estimated that this years 20(twenty) Upper Primary Schools will be required additionally, in order to cater to the needs of education of the children in the Upper Primary stage. The position of present upper Primary Schooling facilities is shown above Table No - IV.

Table-V-A, V-B and give a picture of total age-group population in the age group 6-11 and 11-14 and the actual enrollment at present in classes I-V and VI-VIII in South Tripura District. From the below tables it is seen that the number of children in the age group 6-14 is 1,79,077 in the entire district. It is also seen that the number of dropped out student and unenrolled children are shown in the (Table No. VIII-A, VII-B, IX-A, IX-B). It is further seen that as per information collected from the schools the number of the children enrolled in classes I-V is 1,21,866 and VI-VIII 45,875 so arises the necessity of establishing additional Schools both primary and upper primary for enrolling the unenrolled children and also to bring the dropped out students back to school.

**TABLE NO – V-A**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL POPULATION IN THE AGE GROUP 6-11 IN SOUTH TRIPURA DISTRICT (2003-2004)**

| Sl. No. | Name of Block/<br>Nagar Panchayat | Total        |              | SC           |              | ST           |              |
|---------|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
|         |                                   | Boys         | Girls        | Boys         | Girls        | Boys         | Girls        |
|         | <b>BLOCK</b>                      |              |              |              |              |              |              |
| 1.      | Matabari                          | 8555         | 8113         | 1985         | 2077         | 1012         | 811          |
| 2.      | Killa                             | 3163         | 2989         | 72           | 23           | 3077         | 2958         |
| 3.      | Kakraban                          | 5489         | 5231         | 1869         | 1685         | 953          | 761          |
| 4.      | Amarpur                           | 8794         | 7938         | 2169         | 1946         | 3438         | 3225         |
| 5.      | Ampinagar                         |              |              |              |              |              |              |
| 6.      | Karbook                           | 3839         | 3498         | 326          | 276          | 3175         | 2813         |
| 7.      | Bagafa                            | 10981        | 10130        | 1648         | 1366         | 6591         | 5572         |
| 8.      | Rajnagar                          | 7198         | 6550         | 1435         | 1233         | 1739         | 1625         |
| 9.      | Hrishyamukh                       | 3481         | 3276         | 738          | 609          | 1017         | 777          |
| 10.     | Satchand                          | 6782         | 6587         | 1723         | 1666         | 1417         | 1320         |
| 11.     | Rupaichari                        | 4928         | 4154         | 164          | 153          | 4538         | 3702         |
|         | <b>Total (Rural) :</b>            | <b>63210</b> | <b>58466</b> | <b>12129</b> | <b>11034</b> | <b>26957</b> | <b>23564</b> |
|         | <b>NAGAR PANCHAYAT</b>            |              |              |              |              |              |              |
| 1.      | Udaipur                           | 1595         | 1458         | 98           | 76           | 20           | 15           |
| 2.      | Amarpur                           | 696          | 656          | 69           | 46           | 16           | 15           |
| 3.      | Belonia                           | 686          | 604          | 29           | 21           | 13           | 11           |
| 4.      | Sabroom                           | 343          | 326          | 19           | 13           | 17           | 09           |
|         | <b>Total (Urban) :</b>            | <b>3320</b>  | <b>3044</b>  | <b>215</b>   | <b>156</b>   | <b>66</b>    | <b>50</b>    |
|         | <b>GRAND TOTAL :</b>              | <b>66530</b> | <b>61510</b> | <b>12344</b> | <b>11190</b> | <b>27023</b> | <b>23614</b> |

**TABLE NO – V-B**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL POPULATION IN THE AGE GROUP 11-14 IN SOUTH TRIPURA DISTRICT (2003-2004)**

| Sl. No.                | Name of Block/<br>Nagar Panchayat | Total        |              | SC          |             | ST          |             |
|------------------------|-----------------------------------|--------------|--------------|-------------|-------------|-------------|-------------|
|                        |                                   | Boys         | Girls        | Boys        | Girls       | Boys        | Girls       |
| <b>BLOCK</b>           |                                   |              |              |             |             |             |             |
| 1.                     | Matabari                          | 4161         | 3989         | 1141        | 1049        | 758         | 677         |
| 2.                     | Killa                             | 1109         | 1127         | 18          | 06          | 966         | 1082        |
| 3.                     | Kakraban                          | 2358         | 2157         | 815         | 742         | 204         | 337         |
| 4.                     | Amarpur                           | 2916         | 2304         | 564         | 457         | 1779        | 1541        |
| 5.                     | Ampinagar                         |              |              |             |             |             |             |
| 6.                     | Karbook                           | 1304         | 1184         | 110         | 74          | 1091        | 1041        |
| 7.                     | Bagafa                            | 4098         | 4326         | 546         | 696         | 1686        | 1506        |
| 8.                     | RajnagarQ                         | 2566         | 2257         | 786         | 672         | 337         | 274         |
| 9.                     | Hrishyamukh                       | 1467         | 1308         | 222         | 176         | 204         | 174         |
| 10.                    | Satchand                          | 3069         | 2303         | 581         | 450         | 1212        | 910         |
| 11.                    | Rupaichari                        | 1251         | 1028         | 54          | 31          | 1048        | 773         |
| <b>Total (Rural) :</b> |                                   | <b>24299</b> | <b>21983</b> | <b>4837</b> | <b>4353</b> | <b>9285</b> | <b>8315</b> |
| <b>NAGAR PANCHAYAT</b> |                                   |              |              |             |             |             |             |
| 1.                     | Udaipur                           | 1125         | 978          | 59          | 31          | 13          | 11          |
| 2.                     | Amarpur                           | 526          | 445          | 37          | 31          | 11          | 10          |
| 3.                     | Belonia                           | 641          | 457          | 22          | 16          | 14          | 09          |
| 4.                     | Sabroom                           | 294          | 289          | 13          | 10          | 11          | 09          |
| <b>Total (Urban) :</b> |                                   | <b>2586</b>  | <b>2169</b>  | <b>131</b>  | <b>88</b>   | <b>49</b>   | <b>39</b>   |
| <b>GRAND TOTAL :</b>   |                                   | <b>26885</b> | <b>24152</b> | <b>4968</b> | <b>4441</b> | <b>9334</b> | <b>8354</b> |

**TABLE NO – VI**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL ENROLMENT IN CLASSES I-V IN SOUTH TRIPURA DISTRICT (2003-2004)**

| Sl. No.                | Name of Block/<br>Nagar Panchayat | Total Enrolment |              | SC           |              | ST           |              |
|------------------------|-----------------------------------|-----------------|--------------|--------------|--------------|--------------|--------------|
|                        |                                   | Boys            | Girls        | Boys         | Girls        | Boys         | Girls        |
| <b>BLOCK</b>           |                                   |                 |              |              |              |              |              |
| 1.                     | Matabari                          | 8344            | 7935         | 1934         | 2034         | 976          | 780          |
| 2.                     | Killa                             | 3059            | 2894         | 72           | 23           | 2974         | 2865         |
| 3.                     | Kakraban                          | 5389            | 5129         | 1837         | 1651         | 937          | 745          |
| 4.                     | Amarpur                           | 8359            | 7309         | 2104         | 1860         | 3138         | 2832         |
| 5.                     | Ampinagar                         |                 |              |              |              |              |              |
| 6.                     | Karbook                           | 3562            | 3125         | 302          | 244          | 2933         | 2489         |
| 7.                     | Bagafa                            | 10405           | 9613         | 1567         | 1292         | 6349         | 5355         |
| 8.                     | Rajnagar                          | 7091            | 6325         | 1408         | 1176         | 1721         | 1585         |
| 9.                     | Hrishyamukh                       | 3357            | 3118         | 719          | 586          | 992          | 747          |
| 10.                    | Satchand                          | 6200            | 5986         | 1590         | 1529         | 1242         | 1141         |
| 11.                    | Rupaichari                        | 4610            | 3791         | 152          | 138          | 4281         | 3400         |
| <b>Total (Rural) :</b> |                                   | <b>60376</b>    | <b>55285</b> | <b>11685</b> | <b>10533</b> | <b>25543</b> | <b>21939</b> |
| <b>NAGAR PANCHAYAT</b> |                                   |                 |              |              |              |              |              |
| 1.                     | Udaipur                           | 1563            | 1424         | 95           | 72           | 20           | 15           |
| 2.                     | Amarpur                           | 681             | 642          | 65           | 44           | 16           | 15           |
| 3.                     | Belonia                           | 678             | 591          | 29           | 20           | 13           | 11           |
| 4.                     | Sabroom                           | 342             | 324          | 12           | 12           | 17           | 09           |
| <b>Total (Urban) :</b> |                                   | <b>3264</b>     | <b>2981</b>  | <b>208</b>   | <b>149</b>   | <b>66</b>    | <b>50</b>    |
| <b>GRAND TOTAL :</b>   |                                   | <b>63640</b>    | <b>58226</b> | <b>11893</b> | <b>10682</b> | <b>25609</b> | <b>21989</b> |

## TABLE NO – VII

### BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL ENROLMENT IN CLASSES VI-VIII IN SOUTH TRIPURA DISTRICT (2003-2004)

| Sl. No.                | Name of Block/<br>Nagar Panchayat | Total Enrolment |               | SC           |              | ST          |              |
|------------------------|-----------------------------------|-----------------|---------------|--------------|--------------|-------------|--------------|
|                        |                                   | Boys            | Girls         | Boys         | Girls        | Boys        | Girls        |
| <b>BLOCK</b>           |                                   |                 |               |              |              |             |              |
| 1.                     | Matabari                          | 3811            | 3654          | 1061         | 671          | 709         | 620          |
| 2.                     | Killa                             | 960             | 972           | 15           | 04           | 837         | 936          |
| 3.                     | Kakraban                          | 2205            | 2002          | 765          | 692          | 181         | 312          |
| 4.                     | Amarpur                           | 2543            | 1890          | 512          | 400          | 1526        | 1271         |
| 5.                     | Ampinagar                         |                 |               |              |              |             |              |
| 6.                     | Karbook                           | 1073            | 924           | 92           | 53           | 894         | 819          |
| 7.                     | Bagafa                            | 3808            | 3966          | 507          | 647          | 1564        | 1355         |
| 8.                     | Rajnagar                          | 2423            | 2015          | 755          | 611          | 314         | 233          |
| 9.                     | Hrishyamukh                       | 1301            | 1135          | 202          | 156          | 171         | 139          |
| 10.                    | Satchand                          | 2752            | 1972          | 516          | 381          | 1116        | 810          |
| 11.                    | Rupaichari                        | 1025            | 751           | 45           | 21           | 865         | 575          |
| <b>Total (Rural) :</b> |                                   | <b>21,901</b>   | <b>19,281</b> | <b>4470</b>  | <b>3936</b>  | <b>8177</b> | <b>7070</b>  |
| <b>NAGAR PANCHAYAT</b> |                                   |                 |               |              |              |             |              |
| 1.                     | Udaipur                           | 1109            | 966           | 58           | 31           | 13          | 11           |
| 2.                     | Amarpur                           | 516             | 434           | 34           | 30           | 11          | 9            |
| 3.                     | Belonia                           | 634             | 454           | 22           | 16           | 14          | 8            |
| 4.                     | Sabroom                           | 293             | 287           | 13           | 10           | 11          | 9            |
| <b>Total (Urban) :</b> |                                   | <b>2552</b>     | <b>2141</b>   | <b>127</b>   | <b>87</b>    | <b>49</b>   | <b>38</b>    |
| <b>GRAND TOTAL :</b>   |                                   | <b>24,453</b>   | <b>21,422</b> | <b>4,597</b> | <b>4,023</b> | <b>8226</b> | <b>7,108</b> |

It appears from the (Table No.VI & VII) that though the age group population in the age group 6-14 in the whole district is 1,79,077 as per information, collected from Block Project Co-ordinator (SSA). The children of the same age group attending school are 1,67,781.

Table No. – VIII-A, VIII-B & IX-A, IX-B shown below shows the Block-wise & Nagar Panchayat-wise position of both unenrolled children and dropped-out students. These tables also give us a picture on the reasons why the children are remaining unenrolled or dropping out of the present educational system. It is seen from Table X & XI that the highest number of the children dropping out of education or remaining unenrolled all along is because of the fact that the parents of the children are not financially able to send their children to school. It is practically seen that the parents belonging to poor families find it appropriate to send their children to any work for earnings in order to increase the income for family bread. Here arises the question of compensation of forgone earnings of the children in order to enable them to attend school. Different steps may be taken to bring back the dropped-out students and unenrolled children through araising consciousness among the mass people.

**TABLE NO – VIII-A**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE NO. OF UN-ENROLLED CHILDREN IN THE AGE GROUP 6-11 YEARS IN SOUTH TRIPURA DISTRICT**

| Sl. No.                | Name of Block/<br>Nagar Panchayat | No. of Un-enrolled Children in the Age Group 6-11 Years |             |            |            |             |             |
|------------------------|-----------------------------------|---|-------------|------------|------------|-------------|-------------|
|                        |                                   | Total   |             | SC         |            | ST          |             |
|                        |                                   | Boys  | Girls       | Boys       | Girls      | Boys        | Girls       |
| <b>BLOCK</b>           |                                   |   |             |            |            |             |             |
| 1.                     | Matabari                          | 106   | 98          | 25         | 23         | 18          | 17          |
| 2.                     | Killa                             | 70  | 57          | -          | -          | 69          | 55          |
| 3.                     | Kakraban                          | 52  | 55          | 16         | 17         | 8           | 8           |
| 4.                     | Amarpur                           | 350   | 479         | 52         | 71         | 241         | 330         |
| 5.                     | Ampinagar                         |   |             |            |            |             |             |
| 6.                     | Karbook                           | 247   | 339         | 20         | 27         | 216         | 395         |
| 7.                     | Bagafa                            | 497   | 434         | 70         | 61         | 209         | 182         |
| 8.                     | Rajnagar                          | 67  | 181         | 17         | 46         | 11          | 31          |
| 9.                     | Hrishyamukh                       | 76  | 107         | 11         | 16         | 15          | 22          |
| 10.                    | Satchand                          | 520   | 533         | 119        | 122        | 156         | 160         |
| 11.                    | Rupaichari                        | 283   | 346         | 11         | 13         | 229         | 180         |
| <b>Total (Rural) :</b> |                                   | <b>2268</b>   | <b>2629</b> | <b>341</b> | <b>396</b> | <b>1172</b> | <b>1380</b> |
| <b>NAGAR PANCHAYAT</b> |                                   |   |             |            |            |             |             |
| 1.                     | Udaipur                           | 29  | 30          | 03         | 03         | -           | -           |
| 2.                     | Amarpur                           | 11  | 11          | 03         | 02         | -           | -           |
| 3.                     | Belonia                           | 04  | 07          | -          | 02         | -           | -           |
| 4.                     | Sabroom                           | 01  | 02          | -          | -          | -           | -           |
| <b>Total (Urban) :</b> |                                   | <b>45</b>   | <b>50</b>   | <b>06</b>  | <b>06</b>  | <b>-</b>    | <b>-</b>    |
| <b>GRAND TOTAL :</b>   |                                   | <b>2313</b>   | <b>2679</b> | <b>347</b> | <b>402</b> | <b>1172</b> | <b>1380</b> |

**TABLE NO – VIII-B**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE NO. OF UN-ENROLLED CHILDREN IN THE AGE GROUP 11-14 YEARS IN SOUTH TRIPURA DISTRICT**

| Sl. No.                | Name of Block/<br>Nagar Panchayat | No. of Un-enrolled Children in the Age Group 11-14 Years |             |            |            |            |            |
|------------------------|-----------------------------------|--|-------------|------------|------------|------------|------------|
|                        |                                   | Total  |             | SC         |            | ST         |            |
|                        |                                   | Boys   | Girls       | Boys       | Girls      | Boys       | Girls      |
| <b>BLOCK</b>           |                                   |  |             |            |            |            |            |
| 1.                     | Matabari                          | 141  | 176         | 34         | 43         | 14         | 30         |
| 2.                     | Killa                             | 82   | 80          | -          | -          | 80         | 80         |
| 3.                     | Kakraban                          | 58   | 62          | 18         | 19         | 07         | 09         |
| 4.                     | Amarpur                           | 205  | 239         | 31         | 35         | 141        | 165        |
| 5.                     | Ampinagar                         |  |             |            |            |            |            |
| 6.                     | Karbook                           | 170  | 196         | 13         | 16         | 148        | 170        |
| 7.                     | Bagafa                            | 137  | 195         | 19         | 28         | 58         | 82         |
| 8.                     | Rajnagar                          | 65   | 156         | 11         | 39         | 10         | 26         |
| 9.                     | Hrishyamukh                       | 70   | 78          | 10         | 11         | 14         | 16         |
| 10.                    | Satchand                          | 196  | 219         | 45         | 50         | 59         | 66         |
| 11.                    | Rupaichari                        | 162  | 223         | 07         | 08         | 131        | 156        |
| <b>Total (Rural) :</b> |                                   | <b>1286</b>  | <b>1624</b> | <b>188</b> | <b>249</b> | <b>662</b> | <b>800</b> |
| <b>NAGAR PANCHAYAT</b> |                                   |  |             |            |            |            |            |
| 1.                     | Udaipur                           | 09   | 06          | -          | -          | -          | -          |
| 2.                     | Amarpur                           | 04   | 07          | -          | 01         | -          | -          |
| 3.                     | Belonia                           | -  | -           | -          | -          | -          | -          |
| 4.                     | Sabroom                           | -  | -           | -          | -          | -          | -          |
| <b>Total (Urban) :</b> |                                   | <b>13</b>  | <b>13</b>   | <b>-</b>   | <b>01</b>  | <b>-</b>   | <b>-</b>   |
| <b>GRAND TOTAL :</b>   |                                   | <b>1299</b>  | <b>1637</b> | <b>188</b> | <b>250</b> | <b>662</b> | <b>800</b> |



**TABLE NO – IX-A**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE NO. OF DROPPED-OUT CHILDREN IN THE AGE GROUP 6-11 YEARS IN SOUTH TRIPURA DISTRICT**

| Sl. No.                | Name of Block/<br>Nagar Panchayat | No. of Dropped-out Children in the Age Group 6-11 Years |            |            |            |            |            |
|------------------------|-----------------------------------|---|------------|------------|------------|------------|------------|
|                        |                                   | Total   |            | SC         |            | ST         |            |
|                        |                                   | Boys  | Girls      | Boys       | Girls      | Boys       | Girls      |
| <b>BLOCK</b>           |                                   |   |            |            |            |            |            |
| 1.                     | Matabari                          | 105   | 80         | 26         | 20         | 18         | 14         |
| 2.                     | Killa                             | 34  | 38         | -          | -          | 34         | 38         |
| 3.                     | Kakraban                          | 48  | 47         | 16         | 17         | 08         | 08         |
| 4.                     | Amarpur                           | 85  | 90         | 13         | 15         | 59         | 63         |
| 5.                     | Ampinagar                         | 30  | 34         | 04         | 05         | 26         | 29         |
| 6.                     | Karbook                           | 79  | 83         | 11         | 13         | 33         | 35         |
| 7.                     | Bagafa                            | 40  | 44         | 10         | 44         | 07         | 09         |
| 8.                     | Rajnagar                          | 48  | 51         | 08         | 07         | 10         | 18         |
| 9.                     | Hrishyamukh                       | 62  | 68         | 14         | 15         | 19         | 19         |
| 10.                    | Satchand                          | 35  | 17         | 10         | 02         | 28         | 22         |
| 11.                    | Rupaichari                        |   |            |            |            |            |            |
| <b>Total (Rural) :</b> |                                   | <b>566</b>  | <b>552</b> | <b>103</b> | <b>105</b> | <b>242</b> | <b>245</b> |
| <b>NAGAR PANCHAYAT</b> |                                   |   |            |            |            |            |            |
| 1.                     | Udaipur                           | 03  | 04         | -          | 01         | -          | -          |
| 2.                     | Amarpur                           | 04  | 03         | 01         | -          | -          | -          |
| 3.                     | Belonia                           | 04  | 06         | -          | -          | -          | -          |
| 4.                     | Sabroom                           | -   | -          | -          | -          | -          | -          |
| <b>Total (Urban) :</b> |                                   | <b>11</b>   | <b>13</b>  | <b>01</b>  | <b>01</b>  | <b>-</b>   | <b>-</b>   |
| <b>GRAND TOTAL :</b>   |                                   | <b>577</b>  | <b>565</b> | <b>104</b> | <b>106</b> | <b>242</b> | <b>245</b> |

**TABLE NO – IX-B**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE NO. OF DROPPED-OUT CHILDREN IN THE AGE GROUP 11-14 YEARS IN SOUTH TRIPURA DISTRICT**

| Sl. No.                | Name of Block/<br>Nagar Panchayat | No. of Dropped-out Children in the Age Group 11-14 Years |             |            |            |            |            |
|------------------------|-----------------------------------|--|-------------|------------|------------|------------|------------|
|                        |                                   | Total  |             | SC         |            | ST         |            |
|                        |                                   | Boys   | Girls       | Boys       | Girls      | Boys       | Girls      |
| <b>BLOCK</b>           |                                   |  |             |            |            |            |            |
| 1.                     | Matabari                          | 209  | 159         | 46         | 35         | 35         | 27         |
| 2.                     | Killa                             | 67   | 75          | 03         | 02         | 49         | 66         |
| 3.                     | Kakraban                          | 95   | 93          | 32         | 31         | 16         | 16         |
| 4.                     | Amarpur                           | 168  | 175         | 21         | 22         | 112        | 105        |
| 5.                     | Ampinagar                         | 61   | 64          | 05         | 05         | 49         | 52         |
| 6.                     | Karbook                           | 153  | 165         | 20         | 21         | 64         | 69         |
| 7.                     | Bagafa                            | 78   | 86          | 20         | 22         | 13         | 15         |
| 8.                     | Rajnagar                          | 96   | 95          | 10         | 09         | 19         | 19         |
| 9.                     | Hrishyamukh                       | 121  | 112         | 20         | 19         | 37         | 34         |
| 10.                    | Satchand                          | 64   | 54          | 02         | 02         | 52         | 42         |
| 11.                    | Rupaichari                        |  |             |            |            |            |            |
| <b>Total (Rural) :</b> |                                   | <b>1112</b>  | <b>1078</b> | <b>179</b> | <b>168</b> | <b>445</b> | <b>445</b> |
| <b>NAGAR PANCHAYAT</b> |                                   |  |             |            |            |            |            |
| 1.                     | Udaipur                           | 07   | 06          | 01         | -          | -          | -          |
| 2.                     | Amarpur                           | 06   | 04          | 03         | -          | -          | -          |
| 3.                     | Belonia                           | 07   | 03          | -          | -          | -          | 01         |
| 4.                     | Sabroom                           | 01   | 02          | -          | -          | -          | -          |
| <b>Total (Urban) :</b> |                                   | <b>21</b>  | <b>15</b>   | <b>04</b>  | <b>-</b>   | <b>-</b>   | <b>01</b>  |
| <b>GRAND TOTAL :</b>   |                                   | <b>1133</b>  | <b>1093</b> | <b>183</b> | <b>168</b> | <b>446</b> | <b>446</b> |

The Table No. X-XIII give a picture of the reasons why the parents do not send their children to schools. It is observed that it is the economic reason which prevents the parents from sending their children to school in a bigger way in comparison to any other reason.

**TABLE NO - X**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE REASONS FOR DROPPED-OUT CHILDREN IN THE AGE GROUP 6-11 YEARS IN SOUTH TRIPURA DISTRICT**

| Sl. No.                | Name of Block/<br>Nagar Panchayat | Reasons for Dropped-out Children in the Age Group 6-11 Years |           |           |           |           |           |            |           |            |             |  |
|------------------------|-----------------------------------|--|-----------|-----------|-----------|-----------|-----------|------------|-----------|------------|-------------|--|
|                        |                                   | 0  | 1         | 2         | 3         | 4         | 5         | 6          | 7         | 8          | Total       |  |
| <b>BLOCK</b>           |                                   |  |           |           |           |           |           |            |           |            |             |  |
| 1.                     | Matabari                          | 020  | 15        | 06        | 07        | 01        | -         | 37         | -         | 107        | 185         |  |
| 2.                     | Killa                             | -  | 04        | 02        | 03        | 01        | -         | 08         | -         | 54         | 72          |  |
| 3.                     | Kakraban                          | -  | 03        | 07        | 02        | 02        | 01        | 14         | -         | 66         | 95          |  |
| 4.                     | Amarpur                           | -  | 07        | 10        | 04        | 10        | 03        | 19         | 02        | 120        | 127         |  |
| 5.                     | Ampinagar                         | -  | 03        | 09        | 02        | 01        | 01        | 03         | 04        | 41         | 64          |  |
| 6.                     | Karbook                           | -  | 01        | -         | 01        | 01        | -         | 02         | 02        | 77         | 84          |  |
| 7.                     | Bagafa                            | -  | 01        | -         | 01        | 01        | -         | 02         | 02        | 77         | 84          |  |
| 8.                     | Rajnagar                          | -  | 04        | 11        | 08        | 02        | -         | 10         | 01        | 63         | 99          |  |
| 9.                     | Hrishyamukh                       | 12   | 15        | 09        | 04        | 01        | 03        | 24         | 02        | 60         | 130         |  |
| 10.                    | Satchand                          | 04   | 09        | 07        | 02        | 01        | 01        | 04         | 01        | 23         | 52          |  |
| 11.                    | Rupaichari                        |  |           |           |           |           |           |            |           |            |             |  |
| <b>Total (Rural) :</b> |                                   | <b>13</b>  | <b>72</b> | <b>83</b> | <b>41</b> | <b>35</b> | <b>10</b> | <b>152</b> | <b>17</b> | <b>690</b> | <b>1118</b> |  |
| <b>NAGAR PANCHAYAT</b> |                                   |  |           |           |           |           |           |            |           |            |             |  |
| 1.                     | Udaipur                           | -  | 01        | -         | 01        | -         | -         | 01         | -         | 04         | 07          |  |
| 2.                     | Amarpur                           | -  | -         | -         | -         | -         | -         | 01         | -         | 06         | 07          |  |
| 3.                     | Belonia                           | -  | -         | -         | -         | -         | -         | 02         | -         | 08         | 10          |  |
| 4.                     | Sabroom                           | -  | -         | -         | -         | -         | -         | -          | -         | -          | -           |  |
| <b>Total (Urban) :</b> |                                   | <b>-</b>   | <b>01</b> | <b>-</b>  | <b>01</b> | <b>-</b>  | <b>-</b>  | <b>04</b>  | <b>-</b>  | <b>18</b>  | <b>24</b>   |  |
| <b>Grand Total :</b>   |                                   | <b>18</b>  | <b>73</b> | <b>83</b> | <b>42</b> | <b>35</b> | <b>10</b> | <b>156</b> | <b>17</b> | <b>708</b> | <b>1142</b> |  |

● Reasons for Un-enrolled - (Not Applicable = 0, Household Work = 1, Family Occupation = 2, Working for Wage = 3, Looking after Siblings = 4, School is not Good = 5, Not Interested in Studies = 6, School Not Available = 7, Financially Not Able = 8)

**TABLE NO - XI**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE REASONS FOR DROPPED-OUT CHILDREN IN THE AGE GROUP 11-14 YEARS IN SOUTH TRIPURA DISTRICT**

| Sl. No.                | Name of Block/<br>Nagar Panchayat | Reasons for Dropped-out Children in the Age Group 11-14 Years |            |            |           |           |           |            |           |             |             |  |
|------------------------|-----------------------------------|---|------------|------------|-----------|-----------|-----------|------------|-----------|-------------|-------------|--|
|                        |                                   | 0   | 1          | 2          | 3         | 4         | 5         | 6          | 7         | 8           | Total       |  |
| <b>BLOCK</b>           |                                   |   |            |            |           |           |           |            |           |             |             |  |
| 1.                     | Matabari                          | 03  | 25         | 29         | 14        | 03        | 02        | 60         | -         | 232         | 368         |  |
| 2.                     | Killa                             | -   | 07         | 05         | 08        | 02        | -         | 15         | -         | 104         | 140         |  |
| 3.                     | Kakraban                          | -   | 07         | 09         | 04        | 04        | 03        | 22         | -         | 139         | 1887        |  |
| 4.                     | Amarpur                           | -   | 14         | 30         | 06        | 16        | 05        | 40         | 05        | 227         | 343         |  |
| 5.                     | Ampinagar                         | -   | 09         | 20         | 04        | 02        | 02        | 03         | 06        | 79          | 125         |  |
| 6.                     | Karbook                           | -   | 27         | 28         | 14        | 20        | 03        | 40         | 11        | 175         | 318         |  |
| 7.                     | Bagafa                            | -   | 03         | -          | 03        | 01        | -         | 02         | 05        | 150         | 164         |  |
| 8.                     | Rajnagar                          | -   | 05         | 15         | 16        | 03        | -         | 16         | 01        | 135         | 191         |  |
| 9.                     | Hrishyamukh                       | 30  | 20         | 15         | 07        | 01        | 04        | 44         | -         | 112         | 233         |  |
| 10.                    | Satchand                          | 10  | 24         | 13         | 04        | 01        | 01        | 07         | 01        | 57          | 118         |  |
| 11.                    | Rupaichari                        | 43  | 141        | 164        | 80        | 53        | 20        | 249        | 29        | 1410        | 2189        |  |
| <b>Total (Rural) :</b> |                                   | <b>43</b>   | <b>141</b> | <b>164</b> | <b>80</b> | <b>53</b> | <b>20</b> | <b>249</b> | <b>29</b> | <b>1410</b> | <b>2189</b> |  |

| Sl. No.                | Name of Block/<br>Nagar Panchayat | Reasons for Dropped-out Children in the Age Group 11-14 Years |     |     |    |    |    |     |    |      |       |
|------------------------|-----------------------------------|---|-----|-----|----|----|----|-----|----|------|-------|
|                        |                                   | 0   | 1   | 2   | 3  | 4  | 5  | 6   | 7  | 8    | Total |
| <b>NAGAR PANCHAYAT</b> |                                   |   |     |     |    |    |    |     |    |      |       |
| 1.                     | Udaipur                           | -   | -   | -   | 02 | -  | -  | 02  | -  | 09   | 13    |
| 2.                     | Amarpur                           | -   | -   | -   | -  | -  | -  | 01  | -  | 09   | 10    |
| 3.                     | Belonia                           | -   | -   | -   | -  | -  | -  | 02  | -  | 08   | 10    |
| 4.                     | Sabroom                           | -   | -   | -   | -  | -  | -  | -   | -  | 03   | 03    |
| <b>Total (Urban) :</b> |                                   | -   | -   | -   | 02 | -  | -  | 05  | -  | 29   | 36    |
| <b>Grand Total :</b>   |                                   | 43  | 141 | 164 | 82 | 53 | 20 | 254 | 29 | 1439 | 2225  |

● Reasons for Un-enrolled - (Not Applicable = 0, Household Work = 1, Family Occupation = 2, Working for Wage = 3, Looking after Siblings = 4, School is not Good = 5, Not Interested in Studies = 6, School Not Available = 7, Financially Not Able = 8)

**TABLE NO - XII**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE REASONS FOR UN-ENROLLED CHILDREN IN THE AGE GROUP 6-11 YEARS IN SOUTH TRIPURA DISTRICT**

| Sl. No.                | Name of Block/<br>Nagar Panchayat | Reasons for Un-Enrolled Children in the Age Group 6-11 Years |     |    |    |    |    |     |     |      |       |
|------------------------|-----------------------------------|--|-----|----|----|----|----|-----|-----|------|-------|
|                        |                                   | 0  | 1   | 2  | 3  | 4  | 5  | 6   | 7   | 8    | Total |
| <b>BLOCK</b>           |                                   |  |     |    |    |    |    |     |     |      |       |
| 1.                     | Matabari                          | 95   | 15  | 11 | 13 | 09 | 02 | 14  | -   | 45   | 204   |
| 2.                     | Killa                             | 16   | 02  | 01 | 04 | -  | -  | 09  | 10  | 85   | 127   |
| 3.                     | Kakraban                          | 44   | 04  | 03 | 04 | 02 | -  | 10  | -   | 40   | 107   |
| 4.                     | Amarpur                           | 436  | 113 | 26 | 08 | 16 | 28 | 20  | 23  | 159  | 829   |
| 5.                     | Ampinagar                         |  |     |    |    |    |    |     |     |      |       |
| 6.                     | Karbook                           | 245  | 29  | 36 | 20 | 09 | 04 | 31  | 85  | 127  | 586   |
| 7.                     | Bagafa                            | 532  | 30  | 06 | 03 | 02 | 09 | 45  | 23  | 281  | 931   |
| 8.                     | Rajnagar                          | 158  | 13  | -  | 30 | -  | -  | 14  | -   | 33   | 248   |
| 9.                     | Hrishyamukh                       | 43   | 02  | 01 | 08 | -  | -  | 40  | 05  | 84   | 183   |
| 10.                    | Satchand                          | 675  | 35  | 06 | 03 | 02 | 09 | 45  | 25  | 253  | 1053  |
| 11.                    | Rupaichari                        | 317  | 40  | 06 | 01 | 07 | 09 | 45  | 38  | 166  | 629   |
| <b>Total (Rural) :</b> |                                   | 2561   | 283 | 96 | 94 | 51 | 61 | 273 | 209 | 1273 | 4896  |
| <b>NAGAR PANCHAYAT</b> |                                   |  |     |    |    |    |    |     |     |      |       |
| 1.                     | Udaipur                           | 56   | -   | -  | -  | -  | -  | 02  | -   | 01   | 59    |
| 2.                     | Amarpur                           | 04   | 01  | -  | 01 | -  | -  | -   | -   | 16   | 22    |
| 3.                     | Belonia                           | 11   | -   | -  | -  | -  | -  | -   | -   | -    | 11    |
| 4.                     | Sabroom                           | 02   | -   | -  | -  | -  | -  | 01  | -   | -    | 03    |
| <b>Total (Urban) :</b> |                                   | 73   | 01  | -  | 01 | -  | -  | 03  | -   | 07   | 95    |
| <b>Grand Total :</b>   |                                   | 2634   | 284 | 96 | 95 | 51 | 61 | 276 | 209 | 1280 | 4991  |

● Reasons for Un-enrolled - (Not Applicable = 0, Household Work = 1, Family Occupation = 2, Working for Wage = 3, Looking after Siblings = 4, School is not Good = 5, Not Interested in Studies = 6, School Not Available = 7, Financially Not Able = 8)

**TABLE NO – XIII**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE REASONS FOR UN-ENROLLED CHILDREN IN THE AGE GROUP 11-14 YEARS IN SOUTH TRIPURA DISTRICT**

| Sl. No. | Name of Block/<br>Nagar Panchayat | Reasons for Un-Enrolled Children in the Age Group 11-14 Years |            |           |           |           |           |            |            |            | Total       |
|---------|-----------------------------------|---|------------|-----------|-----------|-----------|-----------|------------|------------|------------|-------------|
|         |                                   | 0   | 1          | 2         | 3         | 4         | 5         | 6          | 7          | 8          |             |
|         | <b>BLOCK</b>                      |   |            |           |           |           |           |            |            |            |             |
| 1.      | Matabari                          | 125   | 23         | 18        | 18        | 13        | 05        | 18         | –          | 97         | 317         |
| 2.      | Killa                             | 27  | 03         | 03        | 06        | 01        | –         | 11         | 15         | 96         | 162         |
| 3.      | Kakraban                          | 50  | 05         | 05        | 07        | 03        | –         | 10         | –          | 40         | 120         |
| 4.      | Amarpur                           | 188   | 90         | 20        | 05        | 13        | 18        | 16         | 18         | 76         | 444         |
| 5.      | Ampinagar                         |   |            |           |           |           |           |            |            |            |             |
| 6.      | Karbook                           | 102   | 17         | 25        | 14        | 08        | 03        | 22         | 46         | 129        | 366         |
| 7.      | Bagafa                            | 229   | 28         | 02        | 01        | 01        | 03        | 29         | 16         | 23         | 332         |
| 8.      | Rajnagar                          | 68  | 11         | –         | 25        | –         | –         | 11         | –          | 106        | 221         |
| 9.      | Hrishyamukh                       | 41  | 01         | 01        | 07        | 01        | –         | 21         | 03         | 73         | 148         |
| 10.     | Satchand                          | 290   | 23         | 02        | 01        | 01        | 03        | 29         | 14         | 52         | 415         |
| 11.     | Rupaichari                        | 137   | 27         | 03        | 01        | 03        | 05        | 32         | 20         | 157        | 385         |
|         | <b>Total (Rural) :</b>            | <b>1257</b>   | <b>228</b> | <b>79</b> | <b>85</b> | <b>44</b> | <b>37</b> | <b>199</b> | <b>132</b> | <b>849</b> | <b>2910</b> |
|         | <b>NAGAR PANCHAYAT</b>            |   |            |           |           |           |           |            |            |            |             |
| 1.      | Udaipur                           | 12  | –          | –         | –         | –         | –         | –          | –          | 03         | 15          |
| 2.      | Amarpur                           | 02  | –          | –         | –         | –         | –         | –          | –          | 09         | 11          |
| 3.      | Belonia                           | –   | –          | –         | –         | –         | –         | –          | –          | –          | –           |
| 4.      | Sabroom                           | –   | –          | –         | –         | –         | –         | –          | –          | –          | –           |
|         | <b>Total (Urban) :</b>            | <b>04</b>   | <b>–</b>   | <b>–</b>  | <b>–</b>  | <b>–</b>  | <b>–</b>  | <b>–</b>   | <b>–</b>   | <b>12</b>  | <b>26</b>   |
|         | <b>Grand Total :</b>              | <b>1271</b>   | <b>228</b> | <b>79</b> | <b>85</b> | <b>44</b> | <b>37</b> | <b>199</b> | <b>132</b> | <b>861</b> | <b>2936</b> |

● Reasons for Un-enrolled – (Not Applicable = 0, Household Work = 1, Family Occupation = 2, Working for Wage = 3, Looking after Siblings = 4, School is not Good = 5, Not Interested in Studies = 6, School Not Available = 7, Financially Not Able = 8)

Table No. – XIV gives a complete picture of the existing buildings of the primary schools/sections of the district. It is seen that primary schools require new buildings, require additional construction and also require repair. These are necessary to improve the physical condition of the schools only to make them attractive to the children. It appears that, existing primary school buildings require repair, require additional classrooms and primary schools require construction of new buildings. This can be seen from the Table mentioned in the next page :-

**TABLE NO – XIV**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE POSITION OF PRIMARY SCHOOL/  
SECTION OF SCHOOL BUILDING IN SOUTH TRIPURA DISTRICT**

| Sl. No. | Name of Block/<br>Nagar Panchayat | Total No. of School/<br>Section | School Building Require Repair | Requirement of Addl. Class-room | Schools Require Addl. Building |
|---------|-----------------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
|         | <b>BLOCK</b>                      |                                 |                                |                                 |                                |
| 1.      | Matabari                          | 84                              | 30                             | 14                              | 10                             |
| 2.      | Killa                             | 53                              | 32                             | 10                              | 09                             |
| 3.      | Kakraban                          | 43                              | 10                             | 11                              | 10                             |
| 4.      | Amarpur                           | 74                              | 65                             | 43                              | 48                             |
| 5.      | Ampinagar                         | 57                              | 35                             | 24                              | 28                             |
| 6.      | Karbook                           | 56                              | 41                             | 30                              | 22                             |
| 7.      | Bagafa                            | 152                             | 71                             | 65                              | 56                             |
| 8.      | Rajnagar                          | 87                              | 58                             | 56                              | 62                             |
| 9.      | Hrishyamukh                       | 78                              | 40                             | 28                              | 19                             |
| 10.     | Satchand                          | 113                             | 51                             | 44                              | 39                             |
| 11.     | Rupaichari                        | 73                              | 41                             | 40                              | 33                             |
|         | <b>GRAND TOTAL :</b>              | <b>870</b>                      | <b>474</b>                     | <b>365</b>                      | <b>336</b>                     |

\* includes Nagar Panchayat Area

Similarly, the Table No. – XV shows clearly the present position of upper primary schools/upper primary sections of the district. It is seen that upper primary schools/sections require repair, require additional class-rooms and require new construction. These are necessary for improving the physical facilities of the schools and to retain the children in schools for achieving the goal of zero drop-out. The Table may be seen in below :–

**TABLE NO – XV**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE POSITION OF UPPER PRIMARY  
SECTION / SCHOOL BUILDING IN SOUTH TRIPURA DISTRICT**

| Sl. No. | Name of Block/<br>Nagar Panchayat | Total No. of School/<br>Section | School Building Require Repair | Requirement of Addl. Class-room | Schools Require Addl. Building |
|---------|-----------------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
|         | <b>BLOCK</b>                      |                                 |                                |                                 |                                |
| 1.      | Matabari                          | 41                              | 05                             | 03                              | 03                             |
| 2.      | Killa                             | 13                              | 03                             | 02                              | 02                             |
| 3.      | Kakraban                          | 22                              | 03                             | 01                              | 01                             |
| 4.      | Amarpur                           | 20                              | 13                             | 08                              | 07                             |
| 5.      | Ampinagar                         | 12                              | 07                             | 04                              | 04                             |
| 6.      | Karbook                           | 09                              | 02                             | 03                              | 03                             |
| 7.      | Bagafa                            | 51                              | 35                             | 20                              | 16                             |
| 8.      | Rajnagar                          | 34                              | 20                             | 04                              | 05                             |
| 9.      | Hrishyamukh                       | 31                              | 15                             | 06                              | 07                             |
| 10.     | Satchand                          | 39                              | 22                             | 07                              | 06                             |
| 11.     | Rupaichari                        | 13                              | 06                             | 07                              | 06                             |
|         | <b>GRAND TOTAL :</b>              | <b>285</b>                      | <b>131</b>                     | <b>65</b>                       | <b>60</b>                      |

\* includes Nagar Panchayat Area

As per information collected from the Block Project Coordinators (SSA) in South Tripura District, a large number of Primary Schools do not have drinking water sources and toilets. As a result, the children have to go to nearby houses for drinking water and for using toilets. It is seen that during the scorching heat of the summer a good number of children abstain from attending classes because of non-availability of these facilities. The Table No. – XVI mentioned below will give a clear picture of present position of ~~drinking water source and toilets in primary schools.~~

Drinking water source and toilet play a vital role in retaining the children in schools. It is more intensive in case of children reading upper primary schools. In absence of separate toilets for boys and girls, the boys and girls find it very difficult to attend because of obvious reason. The table given in the next page indicates the present position of toilets in existing upper primary schools and attached upper primary sections.

Similarly, drinking water source in the premises of the schools is an essential facility without which the children in upper primary stage can not attend classes during the hot summer days. The present position of it may be seen from the table given in the next page. It is, therefore, necessary to provide separate toilets to primary and upper primary schools and drinking water source to primary and upper primary schools as a step towards improvement of physical facilities of schools.

### TABLE NO – XVI

#### BLOCK-WISE/NAGAR PANCHAYAT-WISE DRINKING WATER SOURCES & TOILETS IN PRIMARY SCHOOLS IN SOUTH TRIPURA DISTRICT

| Sl. No. | Name of Block/<br>Nagar Panchayat | Total No. of School | Primary Schools having |            |
|---------|-----------------------------------|---------------------|------------------------|------------|
|         |                                   |                     | Drinking Water Sources | Toilets    |
|         | <b>BLOCK</b>                      |                     |                        |            |
| 1.      | Matabari                          | 84                  | 50                     | 42         |
| 2.      | Killa                             | 53                  | 25                     | 17         |
| 3.      | Kakraban                          | 43                  | 23                     | 19         |
| 4.      | Amarpur                           | 74                  | 26                     | 07         |
| 5.      | Ampinagar                         | 57                  | 21                     | 10         |
| 6.      | Karbook                           | 56                  | 23                     | 25         |
| 7.      | Bagafa                            | 152                 | 63                     | 21         |
| 8.      | Rajnagar                          | 87                  | 48                     | 12         |
| 9.      | Hrishyamukh                       | 78                  | 20                     | 24         |
| 10.     | Satchand                          | 113                 | 36                     | 20         |
| 11.     | Rupaichari                        | 73                  | 19                     | 09         |
|         | <b>GRAND TOTAL :</b>              | <b>870</b>          | <b>344</b>             | <b>206</b> |

\* includes Nagar Panchayat Area

**TABLE NO – XVII**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE DRINKING WATER SOURCES & TOILETS IN UPPER PRIMARY SCHOOLS / SECTIONS IN SOUTH TRIPURA DISTRICT**

| Sl. No. | Name of Block/ Nagar Panchayat | Total No. of School | Upper Primary Schools having |            |
|---------|--------------------------------|---------------------|------------------------------|------------|
|         |                                |                     | Drinking Water Sources       | Toilets    |
|         | <b>BLOCK</b>                   |                     |                              |            |
| 1.      | Matabari                       | 41                  | 26                           | 15         |
| 2.      | Killa                          | 13                  | 09                           | 08         |
| 3.      | Kakraban                       | 22                  | 08                           | 06         |
| 4.      | Amarpur                        | 20                  | 15                           | 07         |
| 5.      | Ampinagar                      | 12                  | 06                           | 05         |
| 6.      | Karbook                        | 09                  | 06                           | 06         |
| 7.      | Bagafa                         | 51                  | 25                           | 25         |
| 8.      | Rajnagar                       | 34                  | 81                           | 10         |
| 9.      | Hrishyamukh                    | 31                  | 16                           | 11         |
| 10.     | Satchand                       | 39                  | 23                           | 16         |
| 11.     | Rupaichari                     | 13                  | 06                           | 06         |
|         | <b>GRAND TOTAL :</b>           | <b>285</b>          | <b>158</b>                   | <b>115</b> |

\* includes Nagar Panchayat Area

It is universally acknowledged that the teachers play a pivotal role in the teaching-learning process and is thereby responsible for improvement of quality education. Even in the age of advance technology that has revolutionized every aspect of human life, it is upon his personal quality and character, his educational qualification and academic competency that the success of all educational endeavors ultimately depend. The Table No-XVI which is given in below shows the actual position of teachers in Primary Schools / Sections and Upper Primary Schools / Sections in South Tripura District.

**TABLE NO – XVIII**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE POSITION OF TOTAL TEACHERS AT ELEMENTARY STAGE IN SOUTH TRIPURA DISTRICT**

| Sl. No. | Name of Block/ Nagar Panchayat | Primary     |            |             | Upper Primary |            |             |
|---------|--------------------------------|-------------|------------|-------------|---------------|------------|-------------|
|         |                                | Male        | Female     | Total       | Male          | Female     | Total       |
|         | <b>BLOCK</b>                   |             |            |             |               |            |             |
| 1.      | Matabari                       | 431         | 136        | 567         | 438           | 109        | 547         |
| 2.      | Killa                          | 135         | 21         | 156         | 204           | 26         | 230         |
| 3.      | Kakraban                       | 259         | 83         | 342         | 204           | 52         | 256         |
| 4.      | Amarpur                        | 265         | 30         | 295         | 325           | 36         | 361         |
| 5.      | Ampinagar                      | 102         | 10         | 112         | 84            | 13         | 97          |
| 6.      | Karbook                        | 602         | 156        | 758         | 352           | 69         | 421         |
| 7.      | Bagafa                         | 367         | 26         | 393         | 275           | 28         | 303         |
| 8.      | Rajnagar                       | 257         | 38         | 295         | 219           | 31         | 250         |
| 9.      | Satchand                       | 359         | 58         | 417         | 201           | 08         | 209         |
| 10.     | Rupaichari                     | 175         | 15         | 190         | 136           | 10         | 146         |
|         | <b>Total (Rural) :</b>         | <b>2952</b> | <b>573</b> | <b>3525</b> | <b>2438</b>   | <b>382</b> | <b>2820</b> |

| Sl. No. | Name of Block/<br>Nagar Panchayat | Primary     |            |             | Upper Primary |            |             |
|---------|-----------------------------------|-------------|------------|-------------|---------------|------------|-------------|
|         |                                   | Male        | Female     | Total       | Male          | Female     | Total       |
|         | <b>NAGAR PANCHAYAT</b>            |             |            |             |               |            |             |
| 1.      | Udaipur                           | 57          | 82         | 139         | 29            | 33         | 62          |
| 2.      | Amarpur                           | 40          | 33         | 73          | 30            | 10         | 40          |
| 3.      | Belonia                           | 16          | 35         | 51          | 93            | 31         | 124         |
| 4.      | Sabroom                           | 09          | 15         | 24          | 21            | 13         | 34          |
|         | <b>Total (Urban) :</b>            | <b>122</b>  | <b>165</b> | <b>287</b>  | <b>173</b>    | <b>87</b>  | <b>260</b>  |
|         | <b>GRAND TOTAL :</b>              | <b>3074</b> | <b>687</b> | <b>3812</b> | <b>2611</b>   | <b>469</b> | <b>3080</b> |

**TABLE NO -- XIX (A)**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE POSITION OF UN-TRAINED  
TEACHERS AT ELEMENTARY STAGE IN SOUTH TRIPURA DISTRICT**

| Sl. No. | Name of Block/<br>Nagar Panchayat | Primary     |            | Upper Primary |             | Total      |             |
|---------|-----------------------------------|-------------|------------|---------------|-------------|------------|-------------|
|         |                                   | Male        | Female     | Male          | Female      | Male       | Female      |
|         | <b>BLOCK</b>                      |             |            |               |             |            |             |
| 1.      | Matabari                          | 271         | 89         | 360           | 296         | 83         | 379         |
| 2.      | Killa                             | 112         | 08         | 120           | 151         | 25         | 176         |
| 3.      | Kakraban                          | 174         | 00         | 174           | 00          | 35         | 134         |
| 4.      | Amarpur                           | 160         | 12         | 172           | 271         | 28         | 299         |
| 5.      | Ampinagar                         |             |            |               |             |            |             |
| 6.      | Karbook                           | 71          | 04         | 75            | 63          | 09         | 72          |
| 7.      | Bagafa                            | 188         | 101        | 389           | 225         | 36         | 261         |
| 8.      | Rajnagar                          | 249         | 17         | 266           | 195         | 25         | 220         |
| 9.      | Hrishyamukh                       | 142         | 25         | 167           | 132         | 19         | 151         |
| 10.     | Satchand                          | 192         | 31         | 223           | 136         | 07         | 143         |
| 11.     | Rupaichari                        | 100         | 09         | 109           | 91          | 05         | 96          |
|         | <b>Total (Rural) :</b>            | <b>1759</b> | <b>359</b> | <b>2118</b>   | <b>1659</b> | <b>272</b> | <b>1931</b> |
|         | <b>NAGAR PANCHAYAT</b>            |             |            |               |             |            |             |
| 1.      | Udaipur                           | 28          | 29         | 57            | 14          | 14         | 28          |
| 2.      | Amarpur                           | 16          | 13         | 29            | 22          | 05         | 27          |
| 3.      | Belonia                           | 05          | 11         | 16            | 05          | 24         | 29          |
| 4.      | Sabroom                           | 01          | 06         | 07            | 10          | 08         | 18          |
|         | <b>Total (Urban) :</b>            | <b>50</b>   | <b>59</b>  | <b>109</b>    | <b>51</b>   | <b>51</b>  | <b>102</b>  |
|         | <b>GRAND TOTAL :</b>              | <b>1809</b> | <b>418</b> | <b>2227</b>   | <b>1710</b> | <b>323</b> | <b>2033</b> |



**TABLE NO – XIX (B)**

**BLOCK-WISE/NAGAR PANCHAYAT-WISE POSITION OF TRAINED TEACHERS AT  
ELEMENTARY STAGE IN SOUTH TRIPURA DISTRICT**

| Sl. No. | Name of Block/<br>Nagar Panchayat | Primary     |            | Upper Primary |            | Total      |             |
|---------|-----------------------------------|-------------|------------|---------------|------------|------------|-------------|
|         |                                   | Male        | Female     | Male          | Female     | Male       | Female      |
|         | <b>BLOCK</b>                      |             |            |               |            |            |             |
| 1.      | Matabari                          | 160         | 47         | 207           | 142        | 26         | 168         |
| 2.      | Killa                             | 23          | 13         | 36            | 53         | 01         | 54          |
| 3.      | Kakraban                          | 85          | 20         | 105           | 105        | 17         | 122         |
| 4.      | Amarpur                           | 105         | 18         | 123           | 54         | 08         | 62          |
| 5.      | Ampinagar                         |             |            |               |            |            |             |
| 6.      | Karbook                           | 51          | 05         | 57            | 01         | 01         | 25          |
| 7.      | Bagafa                            | 314         | 55         | 369           | 127        | 33         | 160         |
| 8.      | Kajinagar                         | 220         | 00         | 127           | 80         | 03         | 83          |
| 9.      | Hrishyamukh                       | 115         | 13         | 128           | 87         | 12         | 77          |
| 10.     | Satchand                          | 167         | 27         | 194           | 65         | 01         | 66          |
| 11.     | Rupaichari                        | 75          | 06         | 81            | 45         | 05         | 50          |
|         | <b>Total (Rural) :</b>            | <b>1193</b> | <b>214</b> | <b>1407</b>   | <b>779</b> | <b>110</b> | <b>889</b>  |
|         | <b>NAGAR PANCHAYAT</b>            |             |            |               |            |            |             |
| 1.      | Udaipur                           | 29          | 53         | 82            | 15         | 19         | 34          |
| 2.      | Amarpur                           | 24          | 20         | 44            | 08         | 05         | 13          |
| 3.      | Belonia                           | 11          | 24         | 35            | 88         | 07         | 95          |
| 4.      | Sabroom                           | 08          | 09         | 17            | 11         | 05         | 16          |
|         | <b>Total (Urban) :</b>            | <b>72</b>   | <b>106</b> | <b>178</b>    | <b>122</b> | <b>36</b>  | <b>158</b>  |
|         | <b>GRAND TOTAL :</b>              | <b>1265</b> | <b>320</b> | <b>1585</b>   | <b>901</b> | <b>146</b> | <b>1047</b> |

The competency of teacher in turn largely depends upon two aspects – Pre-service Training and In-service Training which they usually received after joining of teaching profession. Teacher do not get pre-service training and therefore, are not adequately qualified to face the new challenges in the class-rooms.

In view of the above, In-service Training becomes a necessity. From the Table No- XVII (A) & XVII (B), it is seen a good number of un-trained Teachers are yet to be trained at elementary stage of education.

The District is characterized by low enrollment, high drop-out, high percentage of un-trained teachers.

These gaps in education are frustrating all efforts of the Education Department for universalising the Elementary Education.

Now, it is, proposed to emphasize the following interventions under Sarva Shiksha Abhiyan (SSA).

- i) Starting of New Primary School for unserved habitations.
- ii) Starting of Upper Primary Schools also for unserved habitations.
- iii) Appointment of Teacher for both Primary and Upper Primary Schools to be started newly.
- iv) Starting of Education Guarantee Centres and Alternative & Innovative Education Centre.
- v) Construction of Primary and Upper Primary School building.
- vi) Construction of Additional Class Rooms for Primary and Upper Primary Schools.
- vii) Repair of buildings of existing Primary and Upper Primary Schools.
- viii) Provision of Furniture for Primary and Upper Primary Schools.
- ix) Supply of Teaching learning equipments to Primary and Upper Primary Schools.
- x) Provision of electricity, toilets and drinking water source for Primary and Upper Primary Schools.
- xi) Training of Village Education leaders.
- xii) Training of Teachers (both trained & un-trained).
- xiii) Training of Education Volunteers of EGS & AIE Centres.
- xiv) Construction of building for Block Resource Centres.

### **Executive Agencies at Various Level**

For implementing and monitoring of the implementation of District Elementary Plan under Sarva Shiksha Abhiyan in South Tripura District various Executive Agencies have already been formed at the State, District, Block, Village and School Levels. The agencies are as follows :-

- 1) **School level** :- Mother Teacher Association (MTA)
- 2) **Village level** :- Village Education Committee (VEC)
- 3) **Block level** :- Block Level Education Committee (BLEC)
- 4) **District level** :- District Level Education Committee (DLEC)
- 5) **State level** :- State Level Monitoring Committee (SLMC)

### **School Level**

For such school a Mother-Teacher Association has already been constituted with adequate number of Mothers, Parents and Teachers. It will have a right to inspect all the record of the schools.

### **Village Level**

Village level management structure has been constituted in all the villages in South Tripura District with adequate number of representatives of the parents, women, and members of Panchayat (Village Education Committee). This committee shall meet twice a month to look after the implementation of the school management and quality issues. The functions of the Village/Panchayat Committee will be as follows :-

- i) Execute all types of civil works.
- ii) Prepare education plan of habitation.

- iii) Mobilise community and parents for improving infrastructure facility of the school and sensitize the community against the evils of child labour.
- iv) Manage school education fund.
- v) Ensure enrolment and retention.
- vi) Ensure effective utilisation of educational equipments.
- vii) Arrange service of local persons as teachers and instructors.

### **Block Level**

Block in Tripura is considered as a viable unit for support to Primary and Upper Primary Schools. So, Block Level Education Committee for each Block in the District has already been constituted for ensuring effective participation of the local community and the effective functioning of the schools for achieving the goal of Universalisation of Elementary Education. The Block Education Officer will work as Block Co-ordinator for implementation of District Elementary Education Plan of SSA. The Block Level Education Committee shall monitor the functioning of the schools under the block and take corrective steps whenever necessary. It will undertake annual evaluation of the performance of schools and their facilities and provide academic supervision and inspection of the schools under the Block. It will also prepare Block Level Plan and monitor the Universalisation of Elementary Education interventions. The Block Level Committee will also send report on the implementation of Elementary Education Programmes in the Block to the District Level Education Committee on monthly basis.

### **District Level**

District Level Education Committee (DLEC) has also been constituted for the district with the District Magistrate & Collector as the Chairman and District Education Officer (DEO) as District Co-ordinator and other Official and Non-official members. The committee will be entrusted with the implementation of Elementary Education Programme. The Committee shall meet every month and examine the reports of the Block Committee. The committee would analyse the progress of implementation of district plan and take corrective action. It would send a monthly report to the State Mission giving details of progress of Elementary Education Programme and reasons for shortfall. Minutes of the meeting of the DLEC would also be sent to the State Mission.

### **State Level**

For undertaking all the activities of **Sarva Shiksha Abhiyan (SSA)** in South Tripura an Autonomous Society in the name of Sarva Shiksha Abhiyan Rajjya Mission, Tripura has been constituted. It will be responsible for planning, Implementing and monitoring of the project formulated for achieving the objective of District Elementary Education Plan. An Executive Committee of the said society has also been constituted with well-defined powers Function and Responsibility. There is a State Level Office as well as District Level Offices for society.

## ANNEXURE - IV

## IMPLEMENTATION SCHEDULE OF ANNUAL PLAN &amp; BUDGET 2001-2002

| Sl. No.              | Name of Items          | Sanctioned Amount (Rs. in lakhs) |
|----------------------|------------------------|----------------------------------|
| 1.                   | School & Teacher Grant | 46.79                            |
| 2.                   | Teachers Training      | 14.00                            |
| 3.                   | BRC/CRC                | 18.00                            |
| 4.                   | Community Training     | 1.30                             |
| 5.                   | IED                    | 2.62                             |
| 6.                   | Innovation             | 13.00                            |
| 7.                   | Management Cost        | 8.25                             |
| 8.                   | Civil Work             | 46.80                            |
| 9.                   | Text Books             | 112.82                           |
| <b>Grand Total :</b> |                        | <b>263.58</b>                    |

During the financial year 2001-2002 total amount was sanctioned Rs. 263.58 Lakhs (Two Crores Sixty Three lakhs Fifty Eight Thousand Only). Out of which Rs. 1,00,00,00/- (One Crore Only) was Sanctioned earlier i.e. on 08/08/02 as per vide Memo No. F.8(257)-DSE/2000(L)dt. 08/08/02. From the fund sanctioned as per above vide No., we have placed the fund among the Block Project Co-ordinators amounting to Rs. 94,00,000/- (Rupees Ninety Four Lakhs) Only on 21/11/02 as per vide No. F. 2(28-B)-EDN(S)/2001/1-7dt.21/11/02 and retained the balance of Rs. 6,00,000/- (Rupees Six Lakhs) Only as 6% management cost in the bank A/C (Pass Book).

As per vide No. F.8.(f257-13)/DSE/SSA/02 dt. Agartala the 12<sup>th</sup> March 2003 we have received 163.58 Lakhs for the financial year 2001-2002 as per component mentioned above.

Out of this fund we have placed Rs. 107.2774 Lakhs to the Block Project Coordinators as per Memo No. F.28(B)EDN/(S)/2002/125-131dt. 06/05/03 as per component allotted for . The remaining balance of Rs. 56.3026 Lakhs for Teachers Training and Innovative etc. has been kept in the A/C (Pass Book).

**ANNEXURE - 'A'**

**IMPLEMENTATION SCHEDULE OF ANNUAL PLAN & BUDGET 2002-2003**

| Sl. No.              | Name of Items                            | Sanctioned Amount (Rs. in lakhs) | Total Amount Released |
|----------------------|--|----------------------------------|-----------------------|
| 1.                   | School & Teacher Grant                   | 6.29                             | --                    |
| 2.                   | Teacher Training (10 days)               | 5.88                             | --                    |
| 3.                   | Research & Evaluation (State)            | 9.76                             | --                    |
| 4.                   | BRC/CRC                                  | 35.01                            | --                    |
| 5.                   | Community Training                       | 0.45                             | --                    |
| 6.                   | Innovation (Computer Education)          | 30.00                            | --                    |
| 7.                   | Management Cost                          | 15.00                            | --                    |
| 8.                   | Text Books (Primary & Upper Primary)     | 66.66                            | 44.15                 |
| 9.                   | Maintenance                              | 4.85                             | 4.85                  |
| 10.                  | Construction - Primary                   | 20.00                            | 26.00                 |
| 11.                  | Construction - Upper Primary             | 35.00                            | 35.00                 |
| 12.                  | Construction - BRC                       | 6.00                             | 6.00                  |
| 13.                  | Construction - CRC                       | 6.00                             | 6.00                  |
| 14.                  | Construction - Toilets for Primary       | 8.00                             | 8.00                  |
| 15.                  | Construction - Toilets for Upper Primary | 4.00                             | 4.00                  |
| 16.                  | Drinking water for Primary               | 6.00                             | 6.00                  |
| 17.                  | Drinking water for Upper Primary         | 3.00                             | 3.00                  |
| 18.                  | Salary                                   | 11.76                            | --                    |
| <b>Grand Total :</b> |  | <b>273.66</b>                    | <b>137.00</b>         |

As per vide Memo No.F.8(257-13)-DSE/SSA/02 Dt. Agt. The 11<sup>th</sup> March 2003 DSE has released Rs. 137.00 Lakhs out of total sanctioned amount Rs. 273.66 Lakhs.

Out of Rs. 137.00 Lakhs we have placed Rs. 105.15 Lakhs to the different Block Project Coordinators for utilization of the fund as per component wise vide Memo No. F. 28(B)/DEN(S)2002/125-131 Dt. 06/05/03.

Component and amount wise break up of released fund enclosed herewith.

The remaining balance amounting to Rs. 31.85 lakhs for maintenance, construction-toilets for primary and upper pry., drinking water for primary and upper primary and salary etc. has been kept in the Bank A/C (Pass Book)

**Calculation of Pay & Allowances of Teacher (State Norm - 2003-2004)**

|    |                 |    |                                   |
|----|-----------------|----|-----------------------------------|
| 1. | Primary Teacher | -- | Scale (3,300/- -- 7,100/-)        |
|    | Basic           | -- | Rs. 3,300/-                       |
|    | 38% D.A.        | -- | Rs. 1,254/-                       |
|    | C.A.            | -- | Rs. 100/-                         |
|    | M.A.            | -- | Rs. 100/-                         |
|    | H.R.A.          | -- | Rs. 330/-                         |
|    | <b>Total :</b>  | -- | Rs. 5,084/- Per Month Per Teacher |

Rs. 5,084 X 12 Months = 61,008/- Say 0.61 (In Lakhs)

|    |                       |    |                                   |
|----|-----------------------|----|-----------------------------------|
| 2. | Upper Primary Teacher | -- | Scale (4,200/- -- 8,650/-)        |
|    | Basic                 | -- | Rs. 4,200/-                       |
|    | 38% D.A.              | -- | Rs. 1,596/-                       |
|    | C.A.                  | -- | Rs. 100/-                         |
|    | M.A.                  | -- | Rs. 100/-                         |
|    | H.R.A.                | -- | Rs. 420/-                         |
|    | <b>Total :</b>        | -- | Rs. 6,416/- Per Month Per Teacher |

Rs. 6,416 X 12 Months = 76,992/- Say 0.77 (In Lakhs)

## COSTINGS

### ANNUAL PLAN FOR 2003-2004

#### DISTRICT SUMMARY - SOUTH TRIPURA DISTRICT, UDAIPUR

| Sl. No.  | Description  | Proposed                   |  |              |                      | Recommended                |                     |              |                      |
|----------|--|----------------------------|--|--------------|----------------------|----------------------------|---------------------|--------------|----------------------|
|          |  | Unit Cost<br>(Rs. in Lakh) | days/month<br>s/nos                    | PHY<br>(Nos) | FIN<br>(Rs. in Lakh) | Unit Cost<br>(Rs. in Lakh) | days/month<br>s/nos | PHY<br>(Nos) | FIN<br>(Rs. in Lakh) |
| 1        | 2  | 3                          | 4                                      | 5            | 6                    | 7                          | 8                   | 9            | 10                   |
| <b>1</b> | <b>Primary School</b>  |                            |  |              |                      |                            |                     |              |                      |
| 1.1      | New School Building (Pry.)                                   | 5.00                       | Per School                             | 25           | 125.00               |                            |                     |              |                      |
| 1.2      | New School Furniture (Pry.)                                  | 0.50                       | Per School                             | 25           | 12.50                |                            |                     |              |                      |
| 1.3      | Salary for New School Teacher                                | 0.051                      | Per Teacher<br>Per Month for 1<br>year | 50           | 30.60                |                            |                     |              |                      |
|          | Old Teacher Salary for Primary<br>Previous Year              | 0.052                      | Per Teacher<br>Per Month for 1<br>year | 50           | 31.20                |                            |                     |              |                      |
| 1.4      | F.L.E. Grant for New Primary School<br>(OBB Uncovered)       | 0.10                       | Per School                             | 25           | 2.50                 |                            |                     |              |                      |
| 1.5      | Others   |                            |  |              |                      |                            |                     |              |                      |
| 1.6      | <b>Sub Total</b>   |                            |  |              | <b>201.80</b>        |                            |                     |              |                      |
| <b>2</b> | <b>Upper Primary School</b>                                  |                            |  |              |                      |                            |                     |              |                      |
| 2.1      | New School Building  | 7.00                       | Per School                             | 20           | 140.00               |                            |                     |              |                      |
| 2.2      | New School Furniture   | 0.70                       | Per School                             | 20           | 14.00                |                            |                     |              |                      |
| 2.3      | Salary for New School Teacher                                | 0.064                      | Per Teacher<br>Per Month for 1<br>year | 60           | 46.08                |                            |                     |              |                      |
| 2.4      | F.L.E. Grant for New Upper Primary<br>School (OBB Uncovered) | 0.15                       | Per School                             | 20           | 3.00                 |                            |                     |              |                      |
| 2.5      | <b>Sub Total</b>   |                            |  |              | <b>203.08</b>        |                            |                     |              |                      |
| <b>3</b> | <b>Primary and Upper Primary School</b>                      |                            |  |              |                      |                            |                     |              |                      |
| 3.1      | School Grant (Primary)                                       | 0.02                       | Per School                             | (176)        | 35.22                |                            |                     |              |                      |
| 3.2      | School Grant (Upper Primary)                                 | 0.02                       | Per School                             | 566          | 41.32                |                            |                     |              |                      |
| 3.3      | Teacher Grant (Primary)                                      | 0.005                      | Per Teacher                            | 3912         | 19.56                |                            |                     |              |                      |
| 3.4      | Teacher Grant (Upper Primary)                                | 0.005                      | Per Teacher                            | 3140         | 15.70                |                            |                     |              |                      |
| 3.5      | <b>Sub Total</b>   |                            |  |              | <b>81.80</b>         |                            |                     |              |                      |

| 1    | 2   | 3          | 4                                | 5    | 6             | 7 | 8 | 9 | 10 |
|------|---|------------|----------------------------------|------|---------------|---|---|---|----|
| 4    | <b>Teacher Training</b>                                     |            |                                  |      |               |   |   |   |    |
| 4.1  | Induction Training for Untrained Teachers for 10 days       | 0.007      | Per Teacher                      | 2000 | 14.00         |   |   |   |    |
| 4.2  | Training of Existing Teachers for 10 days                   | 0.007      | Per Teacher                      | 1200 | 8.40          |   |   |   |    |
| 4.3  | Others  |            |                                  |      |               |   |   |   |    |
| 4.4  | <b>Sub Total</b>  |            |                                  |      | <b>22.40</b>  |   |   |   |    |
| 5    | <b>Research &amp; Evaluation</b>                            |            |                                  |      |               |   |   |   |    |
| 6    | <b>Block Resource Center</b>                                |            |                                  |      |               |   |   |   |    |
| 6.1  | Construction of BRC   | 6.00       | Per BRC                          | 5    | 30.00         |   |   |   |    |
| 6.2  | Furniture Grant for BRC                                     | 1.00       | Per BRC                          | 01   | 1.00          |   |   |   |    |
| 6.3  | Equipment & Contingency for BRC                             | 0.08       | Per BRC                          | 11   | 0.83          |   |   |   |    |
| 6.4  | Salary of Block Resource Person                             | 0.062      | Per Teacher Per Month for 1 year | 44   | 32.74         |   |   |   |    |
| 6.5  | Meetings, Travelling Allowances etc.                        | 0.005      | Per BRC/Month                    | 11   | 0.66          |   |   |   |    |
| 6.6  | <b>Sub Total</b>  |            |                                  |      | <b>65.23</b>  |   |   |   |    |
| 7    | <b>Cluster Resource Center</b>                              |            |                                  |      |               |   |   |   |    |
| 7.1  | Construction of CRC   | 2.00       | Per CRC                          | 18   | 36.00         |   |   |   |    |
| 7.2  | Furniture Grant for CRC                                     | 0.10       | Per CRC                          | 06   | 0.60          |   |   |   |    |
| 7.3  | Equipment & Contingency for CRC                             | 0.025      | Per CRC                          | 63   | 1.65          |   |   |   |    |
| 7.4  | Salary of Cluster Resource Person                           | 0.062      | Per Teacher Per Month for 1 year | 19   | 147.31        |   |   |   |    |
| 7.5  | Meetings, Travelling Allowances etc.                        | 0.002      | Per CRC/Month                    | 6    | 1.58          |   |   |   |    |
| 7.6  | <b>Sub Total</b>  |            |                                  |      | <b>187.14</b> |   |   |   |    |
| 8    | <b>Community Training (VEC)</b>                             |            |                                  |      |               |   |   |   |    |
| 8.1  | Integrated Education for Disabled Student                   | Rs. 80/-   | Per VEL                          | 182  | 1.46          |   |   |   |    |
| 8.2  |   | Rs. 1200/- | Per Student                      | 22   | 2.66          |   |   |   |    |
| 10   | <b>Innovation for (Education of Girls/SC/SST)</b>           |            |                                  |      |               |   |   |   |    |
| 10.1 | Residential Course for Girls School                         | 50.00      | Per School                       | 1    | 100.00        |   |   |   |    |
| 10.2 | Innovative Project for Girls Education (Computer Education) | 1.00       | Per School                       | 10   | 10.00         |   |   |   |    |
| 10.3 | <b>Sub Total</b>  |            |                                  |      | <b>110.00</b> |   |   |   |    |
| 11   | <b>Civil Work</b>   |            |                                  |      |               |   |   |   |    |
| 11.1 | Repair Grant (Primary)                                      | 0.05       | Per School                       | 6    | 30.70         |   |   |   |    |

| 1     | 2   | 3         | 4                       | 5      | 6       | 7 | 8 | 9 | 10 |
|-------|---|-----------|-------------------------|--------|---------|---|---|---|----|
| 11.2  | Repair Grant (Upper Primary)                          | 0.05      | Per School              | 285    | 14.25   |   |   |   |    |
| 11.4  | Building for Schools without Building (Primary)       | 5.00      | Per School              | 30     | 150.00  |   |   |   |    |
| 11.4  | Building for Schools without Building (Upper Primary) | 7.00      | Per School              | 15     | 105.00  |   |   |   |    |
| 11.5  | Sub Total   |           |                         |        | 299.95  |   |   |   |    |
| 12    | Toilet Facility (Pry. & U. Pry.)                      |           |                         |        |         |   |   |   |    |
| 12.1  | Toilet Facility ( Primary)                            | 0.20      | Per School              | 40     | 8.00    |   |   |   |    |
| 12.2  | Toilet Facility (Upper Primary)                       | 0.20      | Per School              | 20     | 4.00    |   |   |   |    |
| 12.3  | Drinking Water ( Primary)                             | 0.15      | Per School              | 40     | 6.00    |   |   |   |    |
| 12.4  | Drinking Water (Upper Primary)                        | 0.15      | Per School              | 20     | 3.00    |   |   |   |    |
| 12.5  | Sub Total   |           |                         |        | 21.00   |   |   |   |    |
| 13    | Text Book   |           |                         |        |         |   |   |   |    |
| 13.1  | Text Book ( Primary)                                  | Rs. 150/- | Per Student<br>Per Year | 138909 | 208.36  |   |   |   |    |
| 13.2  | Text Book (Upper Primary)                             | Rs 150/-  | Per Student<br>Per Year | 46638  | 69.96   |   |   |   |    |
| 13.3  | Sub Total   |           |                         |        | 278.32  |   |   |   |    |
| 14    | Management Cost (6% of Total Cost)                    |           |                         |        |         |   |   |   |    |
| 14.1  | Consultation & Documentation                          |           |                         |        | 3.50    |   |   |   |    |
| 14.2  | Books & Journals                                      |           |                         |        | 5.00    |   |   |   |    |
| 14.3  | Purchase of Furniture                                 |           |                         |        | 4.00    |   |   |   |    |
| 14.4  | MIS Room & Establishment                              |           |                         |        | 3.50    |   |   |   |    |
| 14.5  | Computer Consumable Goods                             |           |                         |        | 5.00    |   |   |   |    |
| 14.6  | Honorium to Resource Person                           |           |                         |        | 4.00    |   |   |   |    |
| 14.7  | TA & DA to Resource Person                            |           |                         |        | 5.00    |   |   |   |    |
| 14.8  | Contingent Expenditure                                |           |                         |        | 16.00   |   |   |   |    |
| 14.9  | Maintenance Cost                                      |           |                         |        | 10.00   |   |   |   |    |
| 14.10 | Cost of P. Oil etc.                                   |           |                         |        | 5.00    |   |   |   |    |
| 14.11 | Computer & Accessories                                |           |                         |        | 2.30    |   |   |   |    |
| 14.12 | Type Writer Machine                                   |           |                         |        | 2.50    |   |   |   |    |
| 14.13 | Xerox Machine   |           |                         |        | 5.00    |   |   |   |    |
| 14.14 | Sub Total   |           |                         |        | 70.80   |   |   |   |    |
| 15    | Grand Total   |           |                         |        | 1553.35 |   |   |   |    |



## COSTINGS

### ANNUAL PLAN FOR 2003-2004

#### BLOCK SUMMARY - SOUTH TRIPURA DISTRICT, UDAIPUR

| Sl. No. | Description   | Matabari  |                   | Killa     |                   | Kakraban  |                   | Amarpur   |                   | Ampinagar |                   | Karbook   |                   |
|---------|---|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|-----------|-------------------|
|         |   | PHY (Nos) | FIN (Rs. in Lakh) | PHY (Nos) | FIN (Rs. in Lakh) | PHY (Nos) | FIN (Rs. in Lakh) | PHY (Nos) | FIN (Rs. in Lakh) | PHY (Nos) | FIN (Rs. in Lakh) | PHY (Nos) | FIN (Rs. in Lakh) |
| 1       | 2   | 3         | 4                 | 5         | 6                 | 7         | 8                 | 9         | 10                | 11        | 12                | 13        | 14                |
| 1       | <b>Primary School</b>                                     |           |                   |           |                   |           |                   |           |                   |           |                   |           |                   |
| 1.1     | New School Building (Pry.)                                | 3         | 15.00             | 2         | 10.00             | 2         | 10.00             | 3         | 15.00             | 2         | 10.00             | 2         | 10.00             |
| 1.2     | New School Furniture (Pry.)                               | 3         | 1.50              | 2         | 1.00              | 2         | 1.00              | 3         | 1.50              | 2         | 1.00              | 2         | 1.00              |
| 1.3     | Salary for New School Teacher                             | 6         | 3.67              | 4         | 2.45              | 4         | 2.45              | 6         | 3.67              | 4         | 2.45              | 4         | 2.45              |
|         | * Old Teacher Salary for Pry. Previous Year               | 6         | 3.75              | 4         | 2.50              | 4         | 2.50              | 6         | 3.75              | 4         | 2.50              | 4         | 2.50              |
| 1.4     | T.L.E. Grant for New Primary School (OBB Uncovered)       | 3         | 0.30              | 2         | 0.20              | 2         | 0.20              | 3         | 0.30              | 2         | 0.20              | 2         | 0.20              |
| 1.5     | Others  |           |                   |           |                   |           |                   |           |                   |           |                   |           |                   |
| 1.6     | <b>Sub Total</b>  |           | <b>24.22</b>      |           | <b>16.15</b>      |           | <b>16.15</b>      |           | <b>24.22</b>      |           | <b>16.15</b>      |           | <b>16.15</b>      |
| 2       | <b>Upper Primary School</b>                               |           |                   |           |                   |           |                   |           |                   |           |                   |           |                   |
| 2.1     | New School Building                                       | 2         | 14.00             | 2         | 14.00             | 1         | 7.00              | 2         | 14.00             | 1         | 7.00              | 2         | 14.00             |
| 2.2     | New School Furniture                                      | 2         | 1.40              | 2         | 1.4               | 1         | 0.70              | 2         | 1.40              | 1         | 0.70              | 2         | 1.40              |
| 2.3     | Salary for New School Teacher                             | 6         | 4.61              | 4         | 3.07              | 2         | 1.54              | 4         | 3.07              | 2         | 1.54              | 4         | 3.07              |
| 2.4     | T.L.E. Grant for New Upper Primary School (OBB Uncovered) | 2         | 0.30              | 2         | 0.30              | 1         | 0.15              | 2         | 0.30              | 1         | 0.15              | 2         | 0.30              |
| 2.5     | <b>Sub Total</b>  |           | <b>20.31</b>      |           | <b>18.77</b>      |           | <b>9.39</b>       |           | <b>18.77</b>      |           | <b>9.39</b>       |           | <b>18.77</b>      |
| 3       | <b>Primary and Upper Primary School</b>                   |           |                   |           |                   |           |                   |           |                   |           |                   |           |                   |
| 3.1     | School Grant (Primary)                                    | 84        | 1.63              | 53        | 1.06              | 43        | 0.86              | 74        | 1.48              | 57        | 1.14              | 56        | 1.12              |
| 3.2     | School Grant (Upper Primary)                              | 41        | 0.82              | 13        | 0.26              | 22        | 0.44              | 20        | 0.40              | 12        | 0.24              | 9         | 0.18              |
| 3.3     | Teacher Grant (Primary)                                   | 718       | 3.59              | 164       | 0.82              | 350       | 1.75              | 398       | 1.94              |           |                   | 120       | 0.60              |
| 3.4     | Teacher Grant (Upper Primary)                             | 615       | 3.80              | 234       | 1.17              | 258       | 1.29              | 405       | 2.03              |           |                   | 101       | 1.01              |
| 3.5     | <b>Sub Total</b>  |           | <b>9.83</b>       |           | <b>3.31</b>       |           | <b>4.34</b>       |           | <b>5.85</b>       |           | <b>1.38</b>       |           | <b>1.38</b>       |
| 4       | <b>Teacher Training</b>                                   |           |                   |           |                   |           |                   |           |                   |           |                   |           |                   |
| 4.1     | Induction Training for Untrained Teachers for 10 days     | 200       | 1.40              | 150       | 1.05              | 200       | 1.40              | 200       | 1.40              | 150       | 1.05              | 100       | 0.70              |
| 4.2     | Training of Existing Teachers for 10 days                 | 200       | 1.40              | 100       | 0.70              | 100       | 0.70              | 100       | 0.70              | 100       | 0.70              | 50        | 0.35              |
| 4.3     | Others  |           |                   |           |                   |           |                   |           |                   |           |                   |           |                   |
| 4.4     | <b>Sub Total</b>  |           | <b>2.80</b>       |           | <b>1.75</b>       |           | <b>2.10</b>       |           | <b>2.10</b>       |           | <b>1.75</b>       |           | <b>1.05</b>       |

| 1     | 2   | 3   | 4            | 5   | 6            | 7   | 8            | 9   | 10           | 11  | 12           | 13  | 14           |
|-------|---|-----|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|
| 5     | <b>Research &amp; Evaluation</b>                            | 125 | 1.38         | 66  | 0.73         | 65  | 0.72         | 94  | 1.04         | 69  | 0.76         |     |              |
| 6     | <b>Block Resource Center</b>                                |     |              |     |              |     |              |     |              |     |              |     |              |
| 6.1   | Construction of BRC   |     |              |     |              | 1   | 6.00         |     |              | 1   | 6.00         |     |              |
| 6.2   | Furniture Grant for BRC                                     |     |              |     |              |     |              |     |              | 1   | 1.00         |     |              |
| 6.3   | Equipment & Contingency for BRC                             | 1   | 0.075        | 1   | 0.075        | 1   | 0.075        | 1   | 0.075        | 1   | 0.075        | 1   | 0.075        |
| 6.4   | Salary of Block Resource Person                             | 4   | 2.98         | 4   | 2.98         | 4   | 2.98         | 4   | 2.98         | 4   | 2.98         | 4   | 2.98         |
| 6.5   | Meetings, Travelling Allowances etc.                        | 1   | 0.005        | 1   | 0.005        | 1   | 0.005        | 1   | 0.005        | 1   | 0.005        | 1   | 0.005        |
| 6.6   | <b>Sub Total</b>  |     | <b>3.06</b>  |     | <b>3.06</b>  |     | <b>9.06</b>  |     | <b>3.06</b>  |     | <b>10.06</b> |     | <b>3.06</b>  |
| 7     | <b>Cluster Resource Center</b>                              |     |              |     |              |     |              |     |              |     |              |     |              |
| 7.1   | Construction of CRC   |     |              | 2   | 4.00         | 2   | 4.00         | 2   | 4.00         |     |              | 2   | 4.00         |
| 7.2   | Furniture Grant for CRC                                     |     |              |     |              |     |              |     |              | 6   | 0.60         |     |              |
| 7.3   | Equipment & Contingency for CRC                             | 6   | 0.15         | 6   | 0.15         | 6   | 0.15         | 6   | 0.15         | 6   | 0.15         | 6   | 0.15         |
| 7.4   | Salary of Cluster Resource Person                           | 18  | 13.39        | 18  | 13.39        | 18  | 13.39        | 18  | 13.39        | 18  | 13.39        | 18  | 13.39        |
| 7.5   | Meetings, Travelling Allowances etc.                        | 6   | 0.15         | 6   | 0.15         | 6   | 0.14         | 6   | 0.14         | 6   | 0.14         | 6   | 0.15         |
| 7.6   | <b>Sub Total</b>  |     | <b>13.69</b> |     | <b>17.69</b> |     | <b>17.68</b> |     | <b>17.68</b> |     | <b>14.28</b> |     | <b>17.69</b> |
| 8     | <b>Community Training (VEC)</b>                             | 166 | 0.13         | 166 | 0.13         | 166 | 0.13         | 166 | 0.13         | 166 | 0.13         | 166 | 0.13         |
| 9     | <b>Integrated Education for Disabled Student</b>            | 25  | 0.30         | 18  | 0.22         | 2   | 0.25         | 21  | 0.25         | 15  | 0.18         | 18  | 0.22         |
| 10    | <b>Innovation for (Education of Girls/SC/ST)</b>            |     |              |     |              |     |              |     |              |     |              |     |              |
| 10.1  | Residential Course for Girls School                         | 1   | 50.00        |     |              |     |              | 1   | 50.00        |     |              |     |              |
| 10.2  | Innovative Project for Girls Education (Computer Education) | 2   | 2.00         |     |              |     | 1.00         | 1   | 1.00         | 1   | 1.00         | 1   | 1.00         |
| 10.3  | <b>Sub Total</b>  |     | <b>52.00</b> |     |              |     | <b>1.00</b>  |     | <b>51.00</b> |     | <b>1.00</b>  |     | <b>1.00</b>  |
| 11    | <b>Civil Works</b>  |     |              |     |              |     |              |     |              |     |              |     |              |
| 11.1  | Repair Grant (Primary)                                      | 49  | 2.45         | 40  | 2.00         | 2   | 1.05         | 57  | 2.85         | 45  | 2.25         | 47  | 2.35         |
| 11.2  | Repair Grant (Upper Primary)                                | 41  | 2.05         | 13  | 0.65         | 1   | 1.10         | 20  | 1.00         | 12  | 0.60         | 9   | 0.45         |
| 11.4  | Building for Schools without Building (Primary)             | 3   | 15.00        | 2   | 10.00        |     | 15.00        | 3   | 15.00        | 2   | 10.00        | 2   | 10.00        |
| 11.41 | Building for Schools without Building (Upper Primary)       | 2   | 14.00        | 1   | 7.00         |     | 7.00         | 2   | 14.00        | 1   | 7.00         | 1   | 7.00         |
| 11.5  | <b>Sub Total</b>  |     | <b>33.50</b> |     | <b>19.65</b> |     | <b>24.15</b> |     | <b>32.85</b> |     | <b>19.85</b> |     | <b>19.85</b> |
| 12    | <b>Toilet Facility (Pry. &amp; U. Pry.)</b>                 |     |              |     |              |     |              |     |              |     |              |     |              |
| 12.1  | Toilet Facility ( Primary)                                  | 5   | 1.60         | 2   | 0.40         |     | 0.80         | 4   | 0.80         | 2   | 0.40         | 3   | 0.90         |
| 12.2  | Toilet Facility (Upper Primary)                             | 2   | 0.40         | 2   | 0.40         |     | 0.40         | 2   | 0.40         | 1   | 0.20         | 2   | 0.40         |
| 12.3  | Drinking Water ( Primary)                                   | 5   | 0.75         | 2   | 0.30         | 3   | 0.45         | 4   | 0.60         | 2   | 0.30         | 3   | 0.45         |
| 12.4  | Drinking Water (Upper Primary)                              | 2   | 0.30         | 2   | 0.30         | 2   | 0.30         | 2   | 0.30         | 1   | 0.15         | 2   | 0.30         |
| 12.5  | <b>Sub Total</b>  |     | <b>2.75</b>  |     | <b>1.40</b>  |     | <b>1.75</b>  |     | <b>2.10</b>  |     | <b>1.05</b>  |     | <b>1.10</b>  |

| 1    | 2                         | 3     | 4      | 5     | 6      | 7    | 8      | 9     | 10     | 11 | 12    | 13    | 14     |
|------|---------------------------|-------|--------|-------|--------|------|--------|-------|--------|----|-------|-------|--------|
| 13   | Text Book                 |       |        |       |        |      |        |       |        |    |       |       |        |
| 13.1 | Text Book ( Primary)      | 14070 | 21.11  | 11324 | 16.99  | 9476 | 14.22  | 18532 | 27.80  |    |       | 11123 | 16.68  |
| 13.2 | Text Book (Upper Primary) | 6886  | 10.33  | 3393  | 5.09   | 3509 | 5.26   | 6398  | 9.60   |    |       | 3336  | 5.00   |
| 13.3 | Sub Total                 |       | 31.44  |       | 22.08  |      | 19.48  |       | 37.40  |    |       |       | 21.68  |
| 14   | Grand Total               |       | 195.17 |       | 104.94 |      | 106.20 |       | 196.45 |    | 75.98 |       | 104.71 |

**COSTINGS**

**ANNUAL PLAN FOR 2003-2004**

**BLOCK SUMMARY - SOUTH TRIPURA DISTRICT, UDAIPUR**

| Sl. No. | Description   | Bagafa    |                   | Rajnagar  |                   | Hrishyamukh |                   | Satchand  |                   | Rupaichhari |                   |
|---------|---|-----------|-------------------|-----------|-------------------|-------------|-------------------|-----------|-------------------|-------------|-------------------|
|         |   | PHY (Nos) | FIN (Rs. in Lakh) | PHY (Nos) | FIN (Rs. in Lakh) | PHY (Nos)   | FIN (Rs. in Lakh) | PHY (Nos) | FIN (Rs. in Lakh) | PHY (Nos)   | FIN (Rs. in Lakh) |
| 1       | 2   | 15        | 16                | 17        | 18                | 19          | 20                | 21        | 22                | 23          | 24                |
| 1       | <b>Primary School</b>                                     |           |                   |           |                   |             |                   |           |                   |             |                   |
| 1.1     | New School Building (Pry.)                                | 3         | 15.00             | 2         | 10.00             | 2           | 10.00             | 2         | 10.00             | 2           | 10.00             |
| 1.2     | New School Furniture (Pry.)                               | 3         | 1.50              | 2         | 1.00              | 2           | 1.00              | 2         | 1.00              | 2           | 1.00              |
| 1.3     | Salary for New School Teacher                             | 6         | 3.67              | 4         | 2.45              | 4           | 2.45              | 4         | 2.45              | 4           | 2.45              |
|         | * Old Teacher Salary for Pry. Previous Year               | 6         | 3.75              | 4         | 2.50              | 4           | 2.50              | 4         | 2.50              | 4           | 2.50              |
| 1.4     | T.L.E. Grant for New Primary School (OBB Uncovered)       | 3         | 0.30              | 2         | 0.20              | 2           | 0.20              | 2         | 0.20              | 2           | 0.20              |
| 1.5     | Others  |           |                   |           |                   |             |                   |           |                   |             |                   |
| 1.6     | <b>Sub Total</b>  |           | <b>24.22</b>      |           | <b>16.15</b>      |             | <b>16.15</b>      |           | <b>16.15</b>      |             | <b>16.15</b>      |
| 2       | <b>Upper Primary School</b>                               |           |                   |           |                   |             |                   |           |                   |             |                   |
| 2.1     | New School Building                                       | 2         | 14.00             | 2         | 14.00             | 2           | 14.00             | 2         | 14.00             | 2           | 14.00             |
| 2.2     | New School Furniture                                      | 2         | 1.40              | 2         | 1.40              | 2           | 1.40              | 2         | 1.40              | 2           | 1.40              |
| 2.3     | Salary for New School Teacher                             | 4         | 3.07              | 4         | 3.07              | 4           | 3.07              | 4         | 3.07              | 4           | 3.07              |
| 2.4     | T.L.E. Grant for New Upper Primary School (OBB Uncovered) | 2         | 0.30              | 2         | 0.30              | 2           | 0.30              | 2         | 0.30              | 2           | 0.30              |
| 2.5     | <b>Sub Total</b>  |           | <b>18.77</b>      |           | <b>18.77</b>      |             | <b>18.77</b>      |           | <b>18.77</b>      |             | <b>18.77</b>      |
| 3       | <b>Primary and Upper Primary School</b>                   |           |                   |           |                   |             |                   |           |                   |             |                   |
| 3.1     | School Grant (Primary)                                    | 152       | 3.40              | 87        | 1.70              | 78          | 1.56              | 113       | 2.20              | 73          | 1.46              |
| 3.2     | School Grant (Upper Primary)                              | 51        | 1.02              | 34        | 0.68              | 31          | 0.62              | 39        | 0.78              | 13          | 0.26              |
| 3.3     | Teacher Grant (Primary)                                   | 770       | 3.55              | 401       | 2.01              | 354         | 1.77              | 449       | 2.25              | 193         | 0.99              |
| 3.4     | Teacher Grant (Upper Primary)                             | 445       | 2.23              | 307       | 1.54              | 376         | 1.89              | 247       | 1.24              | 150         | 0.75              |
| 3.5     | <b>Sub Total</b>  |           | <b>10.53</b>      |           | <b>5.93</b>       |             | <b>5.84</b>       |           | <b>6.47</b>       |             | <b>3.46</b>       |
| 4       | <b>Teacher Training</b>                                   |           |                   |           |                   |             |                   |           |                   |             |                   |
| 4.1     | Induction Training for Untrained Teachers for 10 days     | 250       | 1.75              | 200       | 1.40              | 200         | 1.40              | 200       | 1.40              | 150         | 1.05              |
| 4.2     | Training of Existing Teachers for 10 days                 | 150       | 1.05              | 100       | 0.70              | 100         | 0.70              | 100       | 0.70              | 100         | 0.70              |
| 4.3     | Others  |           |                   |           |                   |             |                   |           |                   |             |                   |
| 4.4     | <b>Sub Total</b>  |           | <b>2.80</b>       |           | <b>2.10</b>       |             | <b>2.10</b>       |           | <b>2.10</b>       |             | <b>1.75</b>       |

|  | 2 | 15  | 16    | 17  | 18    | 19  | 20    | 21  | 22    | 23  | 24    |
|--|---|-----|-------|-----|-------|-----|-------|-----|-------|-----|-------|
| 5 Research & Evaluation  |   | 203 | 2.23  | 121 | 1.33  | 109 | 1.20  | 152 | 1.67  | 86  | 0.95  |
| 6 Block Resource Center  |   |     |       |     |       |     |       |     |       |     |       |
| 6.1 Construction of BRC  |   | 1   | 6.00  | 1   | 6     | 1   | 6.00  | 1   | 6     |     |       |
| 6.2 Furniture Grant for BRC                                      |   |     |       |     |       |     |       |     |       |     |       |
| 6.3 Equipment & Contingency for BRC                              |   | 1   | 0.075 | 1   | 0.075 | 1   | 0.075 | 1   | 0.075 | 1   | 0.075 |
| 6.4 Salary of Block Resource Person                              |   | 4   | 2.98  | 4   | 2.98  | 4   | 2.98  | 4   | 2.98  | 4   | 2.98  |
| 6.5 Meetings, Travelling Allowances etc.                         |   | 1   | 0.005 | 1   | 0.005 | 1   | 0.005 | 1   | 0.005 | 1   | 0.005 |
| 6.6 Sub Total  |   |     | 9.06  |     | 9.06  |     | 9.06  |     | 9.06  |     | 3.06  |
| 7 Cluster Resource Center  |   |     |       |     |       |     |       |     |       |     |       |
| 7.1 Construction of CRC  |   | 2   | 4.00  | 2   | 4.00  | 2   | 4.00  | 2   | 4.00  | 2   | 4.00  |
| 7.2 Furniture Grant for CRC                                      |   |     |       |     |       |     |       |     |       |     |       |
| 7.3 Equipment & Contingency for CRC                              |   | 6   | 0.15  | 6   | 0.15  | 6   | 0.15  | 6   | 0.15  | 6   | 0.15  |
| 7.4 Salary of Cluster Resource Person                            |   | 18  | 13.39 | 18  | 13.39 | 18  | 13.39 | 18  | 13.39 | 18  | 13.39 |
| 7.5 Meetings, Travelling Allowances etc.                         |   | 6   | 0.15  | 6   | 0.14  | 6   | 0.14  | 6   | 0.14  | 6   | 0.15  |
| 7.6 Sub Total  |   |     | 17.59 |     | 17.68 |     | 17.63 |     | 17.68 |     | 17.69 |
| 8 Community Training (VEC)                                       |   | 166 | 0.13  | 166 | 0.13  | 166 | 0.13  | 166 | 0.13  | 166 | 0.13  |
| 9 Integrated Education for Disabled Student                      |   | 25  | 0.30  | 18  | 0.22  | 16  | 0.19  | 24  | 0.29  | 21  | 0.25  |
| 10 Innovation for Education of Girls/SC/ST                       |   |     |       |     |       |     |       |     |       |     |       |
| 10.1 Residential Course for Girls School                         |   |     |       |     |       |     |       |     |       |     |       |
| 10.2 Innovative Project for Girls Education (Computer Education) |   | 1   | 1.00  | 2   | 2.00  |     |       | 1   | 1.00  |     |       |
| 10.3 Sub Total   |   |     | 1.00  |     | 2     |     |       |     | 1.00  |     |       |
| 11 Civil Works   |   |     |       |     |       |     |       |     |       |     |       |
| 11.1 Repair Grant (Primary)                                      |   | 106 | 5.30  | 58  | 2.90  | 51  | 2.55  | 79  | 3.95  | 61  | 3.05  |
| 11.2 Repair Grant (Upper Primary)                                |   | 51  | 2.55  | 34  | 1.70  | 31  | 1.55  | 39  | 1.95  | 13  | 0.65  |
| 11.4 Building for Schools without Building (Primary)             |   | 4   | 20.00 | 3   | 15.00 | 3   | 15.00 | 3   | 15.00 | 2   | 10.00 |
| 11.4 Building for Schools without Building (Upper Primary)       |   | 2   | 14.00 | 2   | 14.00 | 1   | 7.00  | 2   | 7.00  | 1   | 7.00  |
| 11.5 Sub Total   |   |     | 41.85 |     | 33.60 |     | 28.10 |     | 27.90 |     | 29.70 |
| 12 Toilet Facility (Pry. & U. Pry.)                              |   |     |       |     |       |     |       |     |       |     |       |
| 12.1 Toilet Facility (Primary)                                   |   | 5   | 1.00  | 5   | 1.00  | 2   | 0.40  | 5   | 1.00  | 4   | 0.80  |
| 12.2 Toilet Facility (Upper Primary)                             |   | 2   | 0.40  | 2   | 0.40  | 1   | 0.20  | 2   | 0.40  | 2   | 0.40  |
| 12.3 Drinking Water (Primary)                                    |   | 5   | 0.75  | 5   | 0.75  | 2   | 0.30  | 5   | 0.75  | 4   | 0.60  |
| 12.4 Drinking Water (Upper Primary)                              |   | 2   | 0.30  | 2   | 0.30  | 1   | 0.15  | 2   | 0.30  | 2   | 0.30  |
| 12.5 Sub Total   |   |     | 2.45  |     | 2.45  |     | 1.05  |     | 2.45  |     | 2.10  |



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