

Appraisal Note

on

Annual Work Plan & Budget (2007 – 08)

for

Sarva Shiksha Abhiyan (SSA),
National Programme for Education of Girls at
Elementary Level (NPEGEL),

and

Kasturba Gandhi Balika Vidyalayas (KGBV)

in

West Bengal

Project Approval Board Meeting
on 22nd May 2007

Special focus districts:

Category A: (6 districts): Jalpaiguri, Kolkata, Malda, Murshidabad, South 24 Parganas, Uttar Dinajpur

Category B: (1 district): Purulia

Category C: (8 districts): Bankura, Bardhaman, Birbhum, Dakshin Dinajpur, Howrah, Coochbehar, Nadia, North 24 Parganas

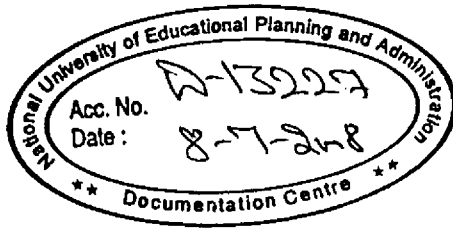
Other districts:

Hoogli, Siliguri, DGHC, Purba Medinipur, Paschim Medinipur

NUEPA DC



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ISSUES

- 40% CRCs are yet to be operational. This has remained an area of concern for several years. Posts of RTs are yet to be fully filled up in both CLRCs and CRCs.
- It is not clear if SIEMAT has been established in the State. State is yet to share the details.
- Quality Monitoring Tools yet to be systematically operationalised in the State. Data provided to NCERT insufficient.
- Quality Improvement in West Bengal has been a point of discussion in the PABs for some time. Some of the key parameters include high PTR both at primary and upper primary level, shortage of teachers, high percentage of untrained teachers both at primary and upper primary level, progress of teacher training under SSA, background of CRCCs, status of elementary teacher education institutions, DIET & SIEMAT.
- The status of backlog of high number of untrained teachers still continuous as a problem with the State. But it is surprising to note that the State has not undertaken any training programme for clearing this backlog. The PAB may urge the State to initiate action in this regard and help it in improving the professional capability of the teachers both at primary and upper primary level.
- A good number of elementary Teacher Education Institutions (16 DIETs) have been sanctioned to the State in the 90s and early 2000. PABs have been discussing about the establishment and strengthening of these DIETs and the SCERT. But till now these DIETs and the SCERT are yet to be full fledged and operational up to expectation. The PAB may like to discuss this.

**Annual Work Plan And Budget 2007-08
West Bengal**

Rs. in lakh

	Outlay Proposed for 2007-08			Outlay Recommended for 2007-08		
	Fresh Outlay	Spill Over	Total	Fresh Outlay	Spill Over	Total
SSA	180682.61	3257.03	183939.64	127944.46	3257.03	131201.49
NPEGEL	798.00	868.66	1666.66	678.91	868.66	1547.57
KGBV	1467.31	426.50	1893.81	612.68	426.50	1039.18
Total	182947.92	4552.19	187500.11	129236.05	4552.19	133788.24

EXECUTIVE SUMMARY

(I) Progress Overview (2006-07)

a. Physical Progress

S.No.	Items	Sanctioned under SSA	Achievements Till 31 st March 2007
1.	New Primary School / Upgraded EGS	0	0
2.	New / Upgraded Upper Primary Schools	0	0

b. Financial Progress

(Rs. in lakh)

S.No.	Activity	Sanctioned (including spill over)		Anticipated Achievement Till 31 st March 2007	
		Physical	Financial	Physical	Financial
1.	Teachers				
	1.1 For P.S.	36125	6720.12	8128	1655.82
	1.2 For U.P.S	51211	14817.08	20500	7877.57
	1.3 Additional teachers	2669	249.31	1789	213.22
2.	Grants for BRC	276	236.28	131	23.25
3.	Grants for CRC	3517	727.33	616	47.48
4.	Teacher Training				
	4.1 In-service Training	206360	1444.52	94399	615.63
	4.2 Induction Training	107661	1507.25	21018	174.36
	4.3 Refresher Course- Untrained Teachers	-	-	-	-
5.	Training of community leaders	266976	160.183	67354	73.74
6.	Interventions for out of school children * No. of children covered	2592575	24718.64	70187	765.18
7.	Remedial Teaching	2898792	1502.49	436321	0
8.	Free Text Books	3111140	4666.71	945232	2713.78
9.	IED	140699	1688.39	33458	640.86
10.	Civil Works				
	9.1 School Building	288	1507.49	116	1124.00
	9.2 Additional Classroom	38500	66508.28	21094	64197.10
	9.3 Toilets	-	66.72	-	-
	9.4 Water facilities	-	168.84	-	-
	9.5 Boundary Wall	-	75.00	-	-
	9.6 Electrification				
	9.7 BRC	-	56.00	-	-
	9.8 CRC	1960	3920.00	1131	3910.00
	Total Civil Works	40748	72302.33	22341	69231.10

S.No.	Activity	Sanctioned (including spill over)		Anticipated Achievement Till 31 st March 2007	
		Physical	Financial	Physical	Financial
11.	Innovations				
	10.1 ECCE		125.234		48.45
	10.2 CAL		300.00		147.06
	10.3 Girls Education		299.21		154.94
	10.4 SC/ST		250.558		55.02
	10.5 Others				
12.	NPEGEL	1064	2416.99	1064	871.78
13.	KGBV	59	1464.65	59	904.25

c. Financial Information (SSA, NPEGEL & KGBV)

	Rs. in lacs
1. Total outlay from 2001-02 to 2005-06	272963.57
2. Total Releases (GoI and State)	148,569.31
3. Cumulative expenditure till March 2006	133454.49
For 2006-07	
1. Total outlay (Fresh + Spill over)	147952.10
2. <i>Total funds available</i>	96537.22
a. Total Releases (GoI and State)	81422.40
b. Opening Balance	15114.82
3. Anticipated Expenditure till March 2007 (Amount in figures and % of utilization)	92714.88 (62.67%)
4. Balance in hand	3822.34

- (1) Status of State share/ funding pattern, backlog and provision in current year.

As on 31-3-2007, the State has a shortfall of Rs.58.72 lakh towards State share.

The State has not provided the documentary evidence on the budget provision of State share made in the State budget during the financial year 2007-08.

It has been indicated that the State will be in a position to provide the corresponding State share during the current year.

- (2) Information on maintaining the level of expenditure in education as on 1999-2000.

The State has maintained the level of expenditure in elementary education as on 1999-2000 in subsequent years as detailed below:

(Rs. in lakh)

Year	Investment in Elementary Education	State Share	Net Investment in Elementary Education
1999-2000	135024.30	0	135024.3
2000-2001	147837.65	0	147837.65
2001-2002	154443.11	257.76	154185.35
2002-2003	142217.43	3622.53	138594.9
2003-2004	150037.92	5563.33	144474.59
2004-2005	183824.61	15162	168662.61
2005-2006	213086.42	11160.51	201925.91
2006-2007*	233341.33 (Provisional)	20355.6	212985.73

(II) Proposals & Recommendations for current year

(Rs. in lakh)

Major area of intervention	Proposal (for fresh allocation)		Recommendation against proposals (fresh allocation)		Remarks/Conditionalities
	Phy	Fin	Phy	Fin	
1. New Schools					
1.1 Upgradation of EGS to PS	0	0	0	0	
1.2 PS	0	0	0	0	
1.3 UPS	0	0	0	0	
2. Grants					
2.1 School Grant	59280	1185.60	59280	1185.60	
2.2 Teacher Grant	334666	1673.33	281800	1409.00	As per working teachers
2.3 Maintenance Grant	59280	2964.00	51844	2572.66	Building-less schools excluded.
3. BRC & CRC					
3.1 BRC (Circle)	390	708.82	347	423.15	As per CD blocks and Urban Resource Centres. Against 1426 BRPs proposed, 1390 BRPs allowed after taking into account the block-wise No of schools and deducting DPEP BRPs.
3.2 CRC	4217	1574.08	4217	1215.76	Against 4217 Resource Persons proposed, 4009 RPs allowed after taking into account the block-wise No of schools and deducting DPEP RPs. Furniture grant not allowed being a one time grant already allowed.
4. Teacher Training					
4.1 In-service Training	273536	1914.75	234430	1641.01	As per working teachers.
4.2 Induction Training	62791	879.07	62791	879.07	As per new teachers allowed.

Major area of intervention	Proposal (for fresh allocation)		Recommendation against proposals (fresh allocation)		Remarks/Conditionalities
	Phy	Fin	Phy	Fin	
5. Strategies for out of school children					
5.1 Strategies for out of school children	699532	15033.20	476532	7604.34	Unit cost reduced. Remedial coaching separately allowed.
5.2 Remedial teaching	3780456	18902.28	726876	3634.38	Allowed for 5% of rural schools and 10% of urban schools.
6. Free textbooks	2603084	3904.63	2447944	3671.92	OBC and minority boys excluded.
7. IED	128405	1540.86	128405	1155.65	Unit cost reduced to Rs.900/-
8. Civil Works					
8.1 School Building	215	1075.00	0	0.00	Building-less schools not allowed.
8.2 Additional Classroom	38606	71421.10	29144	53916.40	Reduction is due to less gap in DISE data and ceiling of civil works in excess of 55% for SFD A&B and 50% for SFD C and 33% for others.
8.3 Toilets	398	119.40	0	0.00	Through convergence
8.4 Girls toilets	6508	1952.40	6508	1952.40	
8.5 Water facilities	2353	809.25	0	0.00	Through convergence
8.6 Boundary wall	1678	1462.34	0	0.00	Priority given for ACRs.
8.7 BRC(CLRC)	21	126.00	7	42.00	Allowed only for new UCRCs.
8.8 CRC	1498	2996.00	774	1548.00	Priority given to ACRs and also restricted to 5%
Total Civil Works	51277	79961.49	36433	57458.80	
9. Major Repairs	1934	867.33	177	119.68	Not allowed for want of detailed estimates, names of schools and photographs.
10. TLE	810	405.00	0	0.00	Not allowed for UPS not covered under OBB.
11. Management & MIS		7399.04		6146.73	Restricted to 6% for some districts. REMS activities such as monitoring and supervision at block, cluster, school level etc. not allowed. Various book fairs, sports, link library to schools, innovative activities under State Component plan etc. not allowed.
12. Innovations					
12.1 ECCE	20	164.75	20	164.75	
12.2 Girls Education	20	296.47	20	296.47	
12.3 SC/ST	20	238.77	20	238.77	
12.4 Computer	20	300.00	20	300.00	

Major area of intervention	Proposal (for fresh allocation)		Recommendation against proposals (fresh allocation)		Remarks/Conditionalities
	Phy	Fin	Phy	Fin	
Education					
12.5 Others		1380.45		0.00	Not allowed being the audit objection on uniform etc. issued earlier.
Total (Innovations)		2380.44		999.99	
13. NPEGEL	1064	798.00	1064	678.91	Mgt. Cost restricted to 6%
14. KGBV	84	1467.31	59	612.88	New KGBV's and change of Model already approved not allowed.

Small districts getting Rs.20 lakh under Management Cost.

There are no small districts in the State getting Rs. 20 lakh under Management Cost.

(III) Issues

i. Performance Audit of C&AG

- (i) Out of Rs. 18.13 crore on account of diversion of funds reported by C&AG for various activities, the State has to work out the amount involved in the free issue of uniforms from the textbook funds and the same refunded to SSA account.
- (ii) The State has to obtain ex-post facto approval for the financial irregularities of Rs. 48 lakh incurred on excess release of grants to learners.
- (iii) Rs. 1.17 crore school maintenance grant paid to buildingless schools should be taken back from the schools and refunded to SSA accounts.

FACT SHEET – WEST BENGAL

No. of Districts: 20
 No. of Blocks: 341
 Total population: 85084356

No. of Clusters: 4217
 Literacy Rate: 69.22

Child Population-

a. 5+ - 8+ years: 8714666

b. 9+ - 13+ years: 8145869

% of children passing with 60% (Class-IV):

Boys- 43.56% Girls- 42.49%
 Total- 43.02%

Educational Indicators

Enrolment I-IV			Enrolment V - VIII			Enrolment I - VIII		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
5178153	4757659	9935812	3984805	3746607	7731412	9162958	8504266	17667224

	GER %			NER			Dropout rate (Primary)		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
PS	113.94	114.09	114.01	93.33	93.28	93.30	16.45	14.61	15.56
UPS	94.92	94.91	94.91	90.53	90.47	90.58	-	-	-

Attendance Rate at year 4			Completion rate (Primary)			Transition rate (Class IV to V)		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
58.60	60.52	59.54	59.25	58.08	56.98	88.09	88.31	88.50

Out of school Children								
5+ - 8+ years			9+ - 13+ years			5+ - 13+ years		
Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
302251	281372	583623	38470	375508	773978	700721	656880	1357601

	Target for 2006-07	Target Achieved	Target for 2007-08
1. Out of school children	664448	283701	1357601
2. Dropout rate		15.56 (Primary)	
3. Attendance rate		59.54	
4. Achievement level		43.02% children passed with 60% in Class IV	
5. UPE Index		-	
6. No of single teacher school	3025	1240	1785
7. No of schools with PTR > 50	23531	5627	17904
8. No of building less schools (P)	288	202	67
9. No of disabled children to be enrolled	140699	116623	165319

Proposals for 2007-08

New Primary schools (including up gradations)		
Sanctioned till 2006-07	Opened till date	Proposal 2007-08
NA	NA	NA
Up gradation of PS to UPS		
Sanctioned till 2006-07	Opened till date	Proposed in 2007-08
NA	NA	NA

EGS						
Approved till 2006-07		Centers running as on March 2007		Centers to be upgraded to PS	Continuing Centers proposed for 2007-08	Centers proposed to be closed
Centers	Children	Centers	Children		**	
19680	1883605	19680	1883605			

** NB: 1) SSK/SSP & MSK to be continued from state fund and NGO run EGS centres (continuing not more than 2 years proposed under SSA for 2007-08).

2) A letter has been placed before MHRD, GoI for considering the continuation of EGS center beyond 2 years as a large number of children are enrolled in EGS centers.

Sub-District Structures	
No. of BRCs/CLRCs	707
No. of URCs	18
No. of CRCs	4217
Resource persons	5643

Teachers under SSA				
	Sanctioned till 2006-07	In position	Proposed 2007-08	
			Against new schools (Upgraded & Others)	Additional teachers
PS (Regular)	10344	-	-	-
PS (Para)	25781	16714	-	25781
UPS (Regular)	14201	-	-	14201
UPS (Para)	37010	31514	-	37010
UPS (Regular - New)	-	-	3600	-

Note: (1) Recruitment of 10,344 regular primary teachers under SSA is pending before Hon'ble High Court Kolkata and 14,201 regular upper primary teachers will be recruited soon.

(2) The proposal for another 3600 Additional Teachers at upper primary level has been placed for their remuneration of 6 months (SE Department has decided to deploy 2400 Additional Teachers in about 802 upgraded schools distributed in 5 backward districts Coochbehar, Murshidabad, Jalpaiguri, Uttar Dinajpur & Dakshin Dinajpur, the backward subdivision like Purulia Sadar east and west, Raghunathpur, Bankura Sadar, Jhargram of Paschim Medinipur and other districts. SE Department also decided to deploy 1200 Assistant Teachers to those districts and backward subdivisions.

(3) The result of written examination for about 24,500 teachers's post has already been declared and the selected candidate may join around June, 2007. 14,201 regular teachers under SSA at upper primary level is incorporated in the ongoing process for publication of result of 24,500 teachers.

About 20,000 teaching posts out of 24,500 (results for recent publication) will be meant for upper primary levels.

Teacher Training			
Type of training	Progress for last year		Proposal
	No. of teachers	Duration of the training	
a In service	179600	10 days	273536
b Training for Para Teachers	38396	20 days	62791
c Training for Untrained Teachers			
Total	232131		336327

Interventions for Out of school children		
Strategy	No. of centers	No. of children
1. EGS	11341	283529
2. Resdl Bridge course	495	12368
3. Non resdn Bridge Course	15889	397213
4. Flexi Schools	0	0
5. Drop in centres	0	0
6. Remedial teaching	0	0
7. Other (specify)	0	0
8. Direct admission (mainstreaming)	NA	309730
9. NGO Run AIE/ DUC	4915	122880
10. Difficult to Reach Children	2907	72665
11. Innovation (RMV)	6369	159216
Total	41916	1357601

IED

No. of children identified	No. of children to be enrolled
165319	165319

Civil Works

	Sanctioned till 2006-07	Achievement till date	Proposal for 2007-08
School buildings	1124	996	215
Additional Classrooms	77007	70784	36991
Drinking Water	9252	8390	2363
Toilets	8486	8828	6506 (Including Girls Toilet)
Repair Works	-	-	1934

NB: In many districts excess work taken up up to 2005-06 have been adjusted in 2006-07. In the year 2006-07 we received 66.71% fund from GoI and its matching share (including spillover). So full work could not be taken up in 2006-07.

In case of cost estimate more than Rs 0.75 lakh for repair works, the detail estimate along with photographs are being solicited with the concerned District SSM Committee

REMS

	No. of research studies carried out during 2006-07	No. of research studies proposed for 2007-08
Research	10	12

Innovations

ECCE (Centres run by Social Welfare Department, GoWB)

Progress for 2006-07		Proposal for 2007-08	
No. of centers	No. of children	No. of centers	No. of children
54547	1641765	54547	*

* All eligible children belonging to the age group of 3+ to 4+ are to be covered through Aganwari Centres.

Girls Education

Progress for 2006-07	Proposal for 2007-08
Rs 152.32 lakh	Rs 296.47 lakh

SC/ST

Financial Progress for 2006-07	Financial Proposal for 2007-08
Rs 69.21 lakh	Rs 238.77 lakh

CAL

Progress for 2006-07		Proposal for 2007-08	
No. of schools covered	No. of children covered	No. of schools to be covered	No. of children to be covered
393	*	150	**

* The children of Class VI-VII & VIII were covered

** The children of Class VI-VII & VIII will be covered

Community Mobilization

	Progress up to 2006-07	Proposal (Target)
No. of VECs	44955	44955
No. of WECs	2696	2696
No. of SDCs	1217	1453
No. of MTAs	46788	49857
No. of SMCs	9390	9390
No. of VEC Member Trained	489996	674325
No. of WEC Member Trained	29530	40440
No. of SDC Members Trained	2125	10171
No. of MTA Members Trained	68140	747855
No. of SMC Members Trained	82632	103290

NPEGEL

Activity	Progress for 2006-07		Proposal for 2007-08	
	Physical	Financial	Physical	Financial
For all activities	-	1017.96	-	1666.66 (Including spill over)
Civil Works				
Const. of addl. Classrooms including toilets, drinking water, electrification	434	828.28		664.95 (Including spill over)
TLE				
One time grant of TLE, Library, Sports, Vocational training etc.	459	87.77		203.71 (Including spill over)

Activity	Progress for 2006-07		Proposal for 2007-08	
	Physical	Financial	Physical	Financial
CHILD CARE CENTER				0.00
Recurring Grants				
Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	424	20.60	1064	212.80
Award to best School/teacher	871	38.17	1064	53.20
Student evaluation, Remedial teaching, bridge courses & Alternative schools		16.47	1064	212.80
Learning through Open Schools (RMV)		3.55	1064	117.04
Teacher Training		2.38	1064	42.56
Child Care Centres for 2 centres			0	0.00
Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)				
Primary			0	0.00
Upper Primary			0	0.00
Community Mobilisation & Management Cost (6% of the outlay)		20.75	1064	159.60

KGBV

Sanctioned	Operational	No. of Students
59	42	1818

NB:- 59-42 i.e. 17 KGBV units will be operational very soon.

CHAPTER I

Introduction

A team consisting of Mr. Binay Pattanayak, Mr. K. Gopalan, Mr. S. C. Goswami, Dr. Anupriya Chadha, Mr. R. K. Mishra, Mr. Pravesh Dwivedi, and Mr. Altab Khan (all from TSG) was constituted to appraise the Annual Work Plan & Budget for SSA, KGBV and NPEGEL in West Bengal in 2007 - 08. The Team shared its observations with the West Bengal authorities. The State authorities revised the Plans and provided the required information to the Appraisal Team. Based on the interactions between the Appraisal Team and the State representatives the Appraisal Note has been prepared. Ms. Neelam Sammi Rao, Director, MHRD facilitated the interaction.

West Bengal is one of the 28 states in India with an area of 88752sq. km. and with a population of 8,02,21,171 according to 2001 census. At present there are three Divisions. Jalpaiguri Division comprises of the northern districts of Darjeeling, Jalpaiguri, Koch Behar, Uttar Dinajpur, Dakshin Dinajpur and Malda with its headquarter at Jalpaiguri. The Presidency and Burdwan Divisions were reconstituted. Presidency Division comprises of the Districts of Murshidabad, Nadia, North 24 Parganas, South 24 Parganas, Kolkata, and Howrah with its head quarters at Kolkata, while Burdwan Division comprises of Hooghly, Bardhaman, Birbhum, Purba Medinipur, Paschim Medinipur, Bankura and Puruliya with its head quarters at Chinsurah.

Siliguri being a separate educational district, the number of educational districts is 20. These districts are divided into 65 Sub-divisions. The number of Panchayat Samitis is 341. 3355 Gram Panchayats have been constituted with 44846 Gram Sansads. There are altogether 127 municipal bodies, i.e., statutory towns in the state to look after the civic administration of the concerned urban areas. The 127 municipal bodies have 2836 wards of the 127 statutory towns there are 6 Municipal Corporations, viz, Kolkata, Howrah, Chandannagar, Durgapur, Asansol and Siliguri; 3 Notified Areas, viz, Taherpur, Kooper's Camp and Gayeshpur, 1 cantonment i.e. Barackpur Cantonment Board and the remaining 117 statutory towns are functionaries as Municipalities throughout.

Some Basic Information at a Glance

Demographic Information	
Total Population as on 01.04.2006	85084356
Male Population (Project as on 1.4.2006)	44070751
Female Population (Project as on 1.4.2006)	41013605
% of SC Population	23.96
% of ST Population	5.65
Total Literacy Rate (%)	69.22
Male Literacy Rate (%)	77.58
Female Literacy Rate (%)	60.22
Administrative Set up	
Number of Sub Divisions	65
Number of Blocks/ Panchayat Samity	341
Number of Gram Panchayats	3354
Number of Sansads	44955

Number of Municipalities	127
Number of Municipal Wards	2837
Education Scenario (Primary)	
Number of Education Circles	730
Number of Schools (run by Govt./DPSC)	49898
Number of teaching posts sanctioned (Govt./DPSC)	183255
Number of teachers in position (Govt./DPSC)	160604
Number of para teachers engaged	14197
Female teacher ratio	26.98
5+ to 8+ population (As on 01-04-2006)	8714666
Total Enrolment (overall i.e. including private and all types of schools)	9935812
Net enrolment (overall i.e. including private and all types of schools)	8131043
Out of schools children in the age group of 5+ to 8+	583623
GER (overall)	114.01
NER (overall)	93.30
One Teachers School (Govt./ DPSC)	1859
Two Teachers Schools (do)	13992
No of Building less Schools (do)	129
No of One Room School (do)	6815
No. of Two Rooms School (do)	13563
No. of Schools having DW facilities (do)	43464
No. of Schools not having DW facilities (do)	6285
No. of Schools having toilet facilities (do)	39556
No. of Schools not having toilet facilities (do)	10342
School Student Ratio (do)	140.00
School Teacher Ratio (do)	3.22
Pupil Teacher Ratio (do) (Govt.)	43.50
Pupil Teacher Ratio (including para teacher)	39.96
Alternative Schooling (Primary)	
Number of SSKs (being run by P& RD Dept.)	16054
Number of Sahayikas	44226
Enrolment in SSKs	1488107
No. of SSP (being run by Municipal Affairs Deptt.)	1066
No. of sahayikas	2132
Enrolment in SSPs	73536
Educational Scenario (Upper Primary)	
Total No. of children in 9+ to 13+ age group (As on 01-04-2006)	8145869
Number of Upper Primary Schools (Govt.)	9382
Number of Sanction post of teacher (Govt.)	90281
Number of Teachers for Upper Primary sector (Govt. & Govt. aided)	73826
Number of Untrained Teachers (Govt. Govt. aided)	5616
Total Enrolment (overall i.e. including private and all types of schools)	7731412
Net Enrolment (overall i.e. including private and all types of schools)	7371891
Out of school children in the age group of 9+ to 13+	773978
GER (overall)	94.91
NER (overall)	90.50
No. of Schools having DW facilities	8980
No. of Schools not having DW facilities	382
No. of Schools having toilet facilities	8845
School Student Ratio (Govt.)	581.00
School Teacher Ratio (Govt.)	7.87
Pupil Teacher Ratio (Govt.)	73.83
Pupil Teacher Ratio (including para teacher)	52.17
Alternative schooling (Upper Primary)	
No. of samprasarak / samprasarikas	8160
Enrolment in those MSKs	285006

Information on Pre-schooling	
No. of ICDS centres	54547
Number of Children covered (3+ to 4+)	1641755
New Institutional Arrangement	
Number of CLRC	707
Number of CRCs (to be set-up)	4221
Number of VECs	44955
Number of WECs	2703
NPEGEL	
No. of Educationally Backward Blocks	59
No. of Model Cluster Resource School under NPEGEL	1064
KGBV	59
No. of Schools under KGBV scheme	59
Enrolment of girls & KGBV hostel	1624
Demographic Information	
Total Population as on 01.04.2006	85084356
Male Population (Project as on 1.4.2006)	44070751
Female Population (Project as on 1.4.2006)	41013605
% of SC Population	23.96
% of ST Population	5.65
Total Literacy Rate (%)	69.22
Male Literacy Rate (%)	77.58
Female Literacy Rate (%)	60.22
Administrative Set up	
Number of Sub Divisions	65
Number of Blocks/Panchayat Samity	341
Number of Gram Panchayats	3354
Number of Sansads	44955
Number of Municipalities	127
Number of Municipal Wards	2837
Education Scenario (Primary)	
Number of Education Circles	730
Number of Schools (run by Govt./DPSC)	49898
Number of teaching posts sanctioned (Govt./DPSC)	183255
Number of teachers in position (Govt./DPSC)	160604
Number of para teachers engaged	14197
Female teacher ratio	26.98
5+ to 8+ population (As on 01-04-2006)	8714666
Total Enrolment (overall i.e. including private and all types of schools)	9935812
Net enrolment (overall i.e. including private and all types of schools)	8131043
Out of schools children in the age group of 5+ to 8+	583623
GER (overall)	114.01
NER (overall)	93.30
One Teachers School (Govt./ DPSC)	1859
Two Teachers Schools (do)	13992
No of Building less Schools (do)	129
No of One Room School (do)	6815
No. of Two Rooms School (do)	13563
No. of Schools having DW facilities (do)	43464
No. of Schools not having DW facilities (do)	6285
No. of Schools having toilet facilities (do)	39556
No. of Schools not having toilet facilities (do)	10342
School Student Ratio (do)	140.00
School Teacher Ratio (do)	3.22
Pupil Teacher Ratio (do) (Govt.)	43.50
Pupil Teacher Ratio (including para teacher)	39.96

Alternative Schooling (Primary)	
Number of SSKs (being run by P& RD Dept.)	16054
Number of Sahayikas	44226
Enrolment in SSKs	1488107
No. of SSP (being run by Municipal Affairs Deptt.)	1066
No. of Sahayikas	2132
Enrolment in SSPs	73536
Educational Scenario (Upper Primary)	
Total No. of children in 9+ to 13+ age group (As on 01-04-2006)	8145869
Number of Upper Primary Schools (Govt.)	9382
Number of Sanction post of teacher (Govt.)	90281
Number of Teachers for Upper Primary sector (Govt. & Govt. aided)	73826
Number of Untrained Teachers (Govt. Govt. aided)	5616
Total Enrolment (overall i.e. including private and all types of schools)	7731412
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No. of Schools under KGBV scheme	59
Enrolment of girls & KGBV hostel	1624

CHAPTER II

Planning Process

As per the Plans, like the previous years, State Project Office depended on the region specific or area based needs and requirements for developing the plan documents and budget for 2007-08 for each district keeping in view the said objectives. For the said purpose, the school based data base through DISE has been checked and verified with the information collected from other sources such as the updation of data base through child register, the data base collected during *School Chalo Karmasuchi*, the pre-school data base, the information collected from SSUU schools and its comparison with non-SSUU schools.

In case of DISE data, the school teachers and school management committees were actively involved in close cooperation with local residents. Similarly, during the updating of child register and filling up village schedules community leaders, the members of Village / Ward Education Committee members were actively involved. The programme like *School Chalo Karmasuchi* encourages particularly the mothers' participation through the platform of Mother Teacher Association. There they exchanged their opinion about access, enrolment, retention and quality education of the children. In such a manner, the micro level intervention for ensuring active community participation has been continuing to highlight the issues relating to basic education in the locality.

Considering their views, some of the issues as highlighted during discussion have been endorsed at CLRC and sub-division levels and those are proposed in the plan documents and budget for 2007-08. Some of those issues were *School Chalo Karmasuchi* a special enrolment drive, School Readiness Programme in un-served areas, the proposal for civil construction, the horizontal / vertical expansion of schools under Integrated Learning Improvement Programme the recruitment of teachers etc. The entire grant of activities as emerged out during discussion at different levels and as proposed by the District Planning Team members has been duly approved by the district DPEP / SSA committee in presence of concerned persons and sent the same to SPO for state level appraisal.

Observations:

A look at the district specific features of the districts related to elementary education reveals that the districts have ample diversities in their geography, culture and educational challenges. Different strategies are needed in the planning and implementation process to attend the needs and the challenges of different districts meticulously. But on the whole the plans do not seem to have designed need and challenge specific strategies for the districts. Most activities in the different districts seem to be more or less the same in all the districts. But the districts need to look at their local problems more critically and plan for them more contextually. The SSA framework encourages ample scope for the districts to develop contextual plans. Hence the State should encourage all its districts to analyse the district specific data more meticulously and conceptualize need-based activities for pertaining to the needs of the children in different situations. The State also needs to work on strategies for multi grade classrooms, tribal children etc. as most of the rural schools and the interior areas in the State have been facing problems in these areas. Similarly the State also needs to strive for developing its strategies for minimizing high dropouts, repetition rates etc. in Koch Behar and other districts. Also more scrupulous planning is needed for children of urban areas like Kolkata, Asansole etc.

CHAPTER III

Educational Indicators

Different educational indicators for the State are discussed below.

Table – 1

Access

No. of Habitations	Habitations with PS	Eligible for EGS/PS	Habitations with UPS as per norm	Habitations without UPS	UPS proposed
126413	126413	*	27993	98420	**

Source: PBRPSUS, West Bengal 2007-08

NB: *As per the State Plan all habitations are sufficiently covered by Primary Schools/EGS Centres.

**In case of Upper Primary School Education Department decided to set up in the backward districts viz. Coochbehar, Jalpaiguri, Utter Dinajpur Dakshin Dinajpur and Murshidabad out of which Murshidabad and Utter Dinajpur are minority-dominated areas. SE Department also decided to set up Upper Primary Schools backward sub division of Purulia East & West and Raghunathpur, Bankura Sadar and Jhargram of Paschim Medinipur.

**Apart from setting up of Upper Primary Schools SE Department decided to upgrade Junior High to High School distributed through out the state.

Table – 2

(Enrolment)

PRIMARY

Year	Class I	Class II	Class III	Class IV	Class V	Total
2006-07	2165616	1614840	1602074	1603215	1775567	8761312

Source: PBRPSUS, West Bengal 2007-08

NB: As per the Plan, in West Bengal primary sector covers Class I to Class IV. The information related to grade wise enrollment indicates the enrolment in Govt./Govt Aided schools only.

Table – 3

(Enrolment)

UPPER PRIMARY

Year	Class VI	Class VII	Class VIII	Total
2006-07	1408591	1222994	1043755	3675340

Source: PBRPSUS, West Bengal 2007-08

The information related to grade wise enrollment indicates the enrolment in Govt./ Govt Aided schools only. The information related to grade wise enrollment indicates the enrolment in Govt./ Govt Aided schools only.

Table – 4

(GER)

PRIMARY

State/District	2004-05			2005-06			2006-07		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
State Total			116.70			116.73	113.94	114.09	114.01

Source: PBRPSUS, West Bengal 2007-08

Table – 5

(GER)

UPPER PRIMARY

Indicator	2004-05			2005-06			2006-07		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
State Total			79.28			83.68	94.92	94.91	94.91

Source: PBRPSUS, West Bengal 2007-08

Table – 6

(NER)

PRIMARY

Indicator	2004-05			2005-06			2006-07		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
NER			98.00			98.03	93.33	93.28	93.30

Source: PBRPSUS, West Bengal 2007-08

Table – 7

(NER)

UPPER PRIMARY

Indicator	2004-05			2005-06			2006-07		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
NER			74.60			78.74	90.53	90.47	90.58

Source: PBRPSUS, West Bengal 2007-08

Table – 8

(PTR in percentage)

Level	2003-04	2004-05	2005-06	2006-07
Primary	51.06	49.24	43.14	39.40
Upper Primary	88.28	55.21	48.54	51.75

Source: PBRPSUS, West Bengal 2007-08

Table – 9

(No. of Schools with PTR > 70 and > 100 - in percentage)

Level	2003-04		2004-05		2005-06		2006-07	
	>70	>100	>70	>100	>70	>100	>70	>100
Elementary Level							7528	2665

Source: PBRPSUS, West Bengal 2007-08

Table – 10

(Single Teacher School)

Level	2003-04	2004-05	2005-06	2006-07
Primary	4037	3046	3023	1785

Source: PBRPSUS, West Bengal 2007-08

Table – 11

(Building-less School)

Level	2003-04	2004-05	2005-06	2006-07 Including schools of dilapidated condition
Primary	301	363	288	67

Source: PBRPSUS, West Bengal 2007-08

Table – 12

(Examination results of exit classes (4th & 8th))

Class	Enrolled (in lakhs)	Appeared in exam (in lakhs)	Passed (in lakhs)	Pass percentage against enrolment
Primary				94.79%
Upper Primary	7			78.40%

Source: PBRPSUS, West Bengal 2007-08

Table – 13

(Transition rate (%) from class IV to Class V)

2004-05	2005-06	2006-07
		88.50

Source: PBRPSUS, West Bengal 2007-08

Table – 14

(Drop out)

PRIMARY

State/ District	2004-05			2005-06			2006-07		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
State Total	20.69	19.13	19.92	16.45	14.61	15.56	10.12	9.67	9.90

Source: PBRPSUS, West Bengal 2007-08

Table – 15

(Dropout)

UPPER PRIMARY

State/ District	2004-05			2005-06			2006-07		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
State Total	31.22	30.75	31.00				-	-	-

Source: PBRPSUS, West Bengal 2007-08

Table – 16

(Completion Rate Class IV to Class V)

PRIMARY

State/ District	2004-05	2005-06	2006-07
State total	55.09	56.98	70.12

Source: PBRPSUS, West Bengal 2007-08

Table – 17

(Completion Rate)

UPPER PRIMARY

State/District	2004-05	2005-06	2006-07
State total		37.31	

Source: PBRPSUS, West Bengal 2007-08

Table – 18

(Efficiency Indicators in percentage)

Level	Avg. Attendance		Retention Rate		Repetition Rate	
	2005-06	2006-07	2005-06	2006-07	2005-06	2006-07
Primary	59.54		75.65	-	20.67	21.22
Upper Primary			64.45	-	26.83	-

Source: PBRPSUS, West Bengal 2007-08

CHAPTER IV

Progress Overview

The PAB meeting for approval of the AWP & B 2006 - 07 of West Bengal was held at the MHRD. The Chairperson of the PAB had suggested for immediate action against the following areas where it was felt that the State needed prompt action. The following table reflects the actions taken by the State against each suggestion of the PAB.

Suggestions of PAB and action taken by State

Sl. No.	Suggestions of PAB	Action taken by the State
1	The proposal for New Schools can be included in the AWP & B, 2007-08	<ul style="list-style-type: none"> • The State Government had issued Govt orders between 1997 to 1999 for setting up 2500 primary schools and creation for 7500 teachers post for such schools. • The State has already decided to set up upper primary schools in 5 educationally backward districts viz. Coochbehar, Jalpaiguri, Uttar & Dakshin Dinajpur and Murshidabad out of which Murshidabad and Uttar Dinajpur are minority dominated districts. • Apart from above mentioned 5 educationally backward districts it has also been decided by SE Deptt to set up upper primary schools in backward subdivisions of Purulia (east, west & Raghunathpur), Paschim Mednipur (Jhargram) & Bankura Sadar.
2	Habitation mapping to be undertaken by SSM, West Bengal	The GIS mapping is under process.

Source: PBRPSUS, West Bengal 2007-08.

Issues for implementation

S. No.	Commitments	Achievement	Further clarification
1	All out of School Children except the Hardest to Reach would be covered by December 2006 and the rest by March 2007.	283701 Out of School Children has been covered by March 2007.	The process for covering the remaining Out of School Children is going on.
2	All pending Civil Works (sanctioned up to 2005-06) would be completed by December 2006.	The detailed achievement is discussed below this table.*	The remaining works are in progress and will be completed soon.
3	All Para Teachers (sanctioned till 2005-06) would be recruited by December 2006 and all Regular Teachers.	<p>a) 48228 out of 62791 Para Teachers have been recruited which is 76.81% of the total sanctioned post for the Para Teachers till 2006-07.</p> <p>b) The recruitment of 10344 Regular Teacher under SSA at primary level could not be completed because of</p>	a) The recruitment process for remaining Para Teachers is going on.

S. No.	Commitments	Achievement	Further clarification
		Court Cases pending before Hon'ble High Court, Calcutta. c) Recruitment process for 14201 Regular Teacher at upper primary level under SSA is going on and the result for the written examination conducted by West Bengal Board of School Service Commission has already been published and recruitment will be started from June, 2007.	c) It is expected that the selected candidates for 14201 Regular Teacher post at upper primary level may join around June/July 2007.
4	New Primary & Upper Primary Schools would be proposed in the AWP&B 2007-08.		1) For addressing the critical gaps regarding access to upper primary schools SE Department has proposed to set up about 400 new schools particularly in the backward districts like Coochbehar, Jalpaiguri, Uttar Dinajpur, Dakshin Dinajpur, Murshidabad and in the backward sub divisions of Purulia East, Purulia West, Raghunathpur, Bankura Sadar, Jhargram of Paschim Medinipur. 2) Apart from proposed newly set up schools SE Department proposed to upgrade about 802 Junior High to High schools distributed throughout the state. 402 proposals is pending with SE Department and the remaining 400 are in process particularly in reference to the said backward districts and backward subdivisions.

Source: PBRPSUS, West Bengal 2007-08

*** Present status of civil works up to 2005-06 under SSA as on March end 2007**

Item	Cumulative physical target up to 2005-06 as per AWP&B since inception	Actual Target taken up by Districts as per requirement (Physical Number)	Completed	In Progress	Could Not be taken up (Fund Not Released To User End)	% Of Completion of AWP&B Target	Excess Works Taken Up
NSB (P)	836	808	705	103	28	84.33%	-
ACR	38507	41449	35649	5800	-	92.58%	2942
CLRC	217	263	208	55	-	95.85%	46
Drinking Water	9252	8390	7149	1241	862	77.27%	-
Toilet	8486	8828	7577	1251	-	89.29%	342

NB: In many districts, excess works taken up have been adjusted in 2006-07.

Besides, the State was also directed to satisfy the following conditions. Actions undertaken by the State against each condition are indicated in the following table.

Sl. No.	Conditions	Action Taken by State
1.	The State Government should give a written commitment for meeting its share.	<ul style="list-style-type: none"> State Govt. cleared up all the matching share for SSA, NPEGEL and KGBV for West Bengal in time and the process will continue in the future also.
2.	First installment of the state share should be released to the society within one month of the release of central share to the State. 7	<ul style="list-style-type: none"> State always maintains time in releasing state share to the society after release of the central share.
3.	At least 50% of the teachers appointed should be females.	<ul style="list-style-type: none"> In case of recruitment of Para Teachers both in Primary and Upper Primary levels , there is a standing instruction for recruiting 50% female teacher against the total approval for Para Teachers . The above instruction is strictly followed in all districts.
4.	Teachers appointed against posts created through SSA funds should be made accountable to the VEC for at least salary payment. The later would monitor attendance before releasing the salary.	<p>In case of the para teachers under SSA fund, the concerned VECs / WECs are held responsible since the recruitment process, their performances and their renewal.</p> <p>The concerned VECs/WECs keep their close watch towards their teaching learning process and other activities under SSA in all respect in all districts.</p>
5.	VECs or equivalent bodies should be constituted and accounts opened to incur expenditure under teachers grant civil works, maintenance grants, and other expenditure that has to be incurred only through these bodies as per SSA norms.	It is maintained in the state.
6.	The State Government will maintain their level of investment in elementary education as in 1999-2000 and give the details of this to Government of India before the release of 2 nd installment. The contribution at State share for SSA will be over and above this investment.	As already mentioned in the point no.1
7.	The 2 nd installment would be released after the previous installment of State share has been transferred to the State	It shall be followed.

Sl. No.	Conditions	Action Taken by State
	Implementation Society and substantial progress has been made in expenditure as far as money already released is concerned.	
8.	All appointments under the head Management Cost should either be on deputation or on contract basis, with all persons being recruited having functional computer literacy.	All personnel working under SSA are oriented on computer literacy.

Source: PBRPSUS, West Bengal 2007-08

CHAPTER V

Interventions for UEE

(a) Programme Management:

The Paschim Banga Rajya Prarambhik Shiksha Unnayan Sanstha (PBRPSUS) is the state level registered autonomous society in-charge of implementation of both DPEP and SSA in West Bengal. The society is mandated to function in convergence with other relevant state/district/sub-district level government departments, local bodies, institutions created by the state's Act, registered autonomous societies as well as with non-government organisations.

Staff Position & Capacity building: As per the data provided by the state project office, the following table shows the status of staff positioning at SPO and DPO

Table: *Staff position under SSA*

Level	Sanctioned Posts	Filled Posts	Vacant Posts
SPO	75	61	14
DPO	560	511	49
Grand Total	635	572	63

Source: PBRPSUS, West Bengal 2007-08

Approximately 10% of posts are vacant in SPO & DPOs.

An initiative has already been taken up to construct the SIEMAT cell for the planned activities on education, training and management, administration, supervision and monitoring at the state level. At present SIEMAT cell is functioning with the existing staff of Planning and Monitoring Cell, CM and AS and the Administrative Cell of PBRPSUS. The expected structure and organizational set up of SIEMAT would include 45 personnel.

Regarding the capacity building of the staff at different levels the plans indicate that apart from general orientation on SSA, programmes pertaining to primary and upper primary education sector, intervention wise training and workshops were organized at state level by involving functionaries from different Government sectors, autonomous agencies, Corporate sectors, NGO's particularly in the specialized area like Girls Education, Integrated Education for Disabled, Early Childhood Care & Education and Urban Deprived children. In addition to training /workshop, a number of meetings in different areas were held at SPO with dignitaries from different areas of interest focusing on the development of Elementary Education. The monthly review meeting with all concerned with SSA is being held at SPO and ideas and views are exchanged on different issues amongst the state personnel vis-à-vis the district personnel. The meeting highlights the results of overall progress of SSA.

Recommendation:

The staffing status shows that 10% of the posts are still vacant at DPO and SPO. The Appraisal Team recommends that these posts may be filled at the earliest for effective

implementation. Also in metros and in urban areas there should be an urban cell with at least two persons in place.

(b) Community Mobilization:

Status & Progress

The platform for community participation in Universalisation of Elementary Education is the Village Education Committee in rural areas and the Ward Education Committee in urban areas. Teachers, Para teachers of SSKs, ICDS workers and members of Panchayat bodies are the members of VEC. The State has indicated that it has formed 44955 VECs and 3913 WECs. Following table depicts the number of VEC/WEC formed, the number of members trained and the status of MTA.

Status of VECs and WECs

State	Status of VECs					Status of WECs				
	formed	members		member trained		formed	members		member trained	
		male	female	male	female		male	female	male	female
Total	44955	404595	269730	292244	197752	3913	27640	21329	18412	13243

* In case of Kolkata, 1217 School Development Committees (SDC) have already been formed.

Source: PBRPSUS, West Bengal 2007-08

Major activities undertaken by community members in 2006 – 07:

- i. **Community Involvement:** Being the threshold of all activities, it is the community, which is the ultimate stakeholder of the programme. The involvement of the community for enrollment and retention and in ensuring quality education of children, in ensuring attendance of the teachers and students, in establishing alternative schools, in micro level planning and implementation, in civil construction, etc. is a major challenge as well as strategy. The stepping-stone to all these activities is in mobilizing the community through awareness generation and in ensuring community ownership through various capacity building exercises.
- ii. **Child Tracking:** Previous experiences reveal the fact that all endeavors in bringing the dropouts and never enrolled children back into the formal school or alternative institutions has yielded very little result as these children have a very high tendency to become dropouts again. At this stage, if the parents and the community share the responsibility jointly in tracking these children, it may be possible to retain them in school. A community based monitoring mechanism has to be developed by the community for this purpose. A continuous linkage has to be maintained with the parents of these children.
- iii. **Rehabilitation of Child Labours:** Another major challenge before the state lies in rehabilitating the children who were engaged as child labours previously and have been disengaged from work following the Govt. of India Act on Prohibition of Child Labour. These chunk of children have added to the number of OOSC population. Special AIE centres may be opened for providing education to these children. At the same time, the community has to take the responsibility to convey the message to the parents of these children to send them to school and to accept the fact that the children cannot be sent back to work for earning.

- iv. Building Community Awareness: Studies have revealed the fact the areas dominated by the SC, ST, Minority population have comparatively low literacy rate. As a result, it is often marked that the community in these areas are quite superstitious and are indifferent to the education of their children. Under these circumstances, the first step required to be taken is in developing leadership within these community so as to bring a change within the community. These steps would help in eradicating the evils of superstition, drug addiction and in developing the community's interest in education. Thus the joint support of the parents and the community will ensure the schooling access of the children. Regular monitoring has to be maintained for ensuring retention and quality education.
- v. Integration with PRI structure: The integration from school level to G.P. level is reflected through a body at G.P. level within the PRI infrastructure by the name "Shiksha o Shwasthya Upasamity". Some of the members of this Upasamity are also the President of concerned VEC as well as representative from school-teachers.
- vi. Integration at CLRC Level: The CLRC plays the dual role of academic as well as administrative management. The CPC, as Govt. representative under the SE Dept., is responsible for implementing all rules, regulations & G.O., etc. upto school level. The academic monitoring is done through school visit, community interaction and evaluation. Parallel to this, the CPC also provides monitoring and leadership support to the alternative schooling system.
- vii. Monitoring: The Resource Teachers (RT) at CLRC level are responsible for monitoring of formal as well as non-formal schools, collection of reports relating to schools and imparting training to teachers and VEC members. The trained VEC members will in turn be responsible for building awareness within MTA and community.

Proposal for 2007 – 08:

For 2007 – 08 the State has chalked a detailed plan of action for orientation of community members. It is reflected in the following table.

Sl. no	Activity	Purpose	Duration	Persons to attend
1	Community Leaders' Meeting	For strengthening the community.	2 Times a Year	<ul style="list-style-type: none"> o Sabhadhipati, Zilla Parishad o Chairman, DPSC o Karmadhyakshya, Zilla Parishad, Shiksha Sthayee Samitee o DI, Primary & Secondary o DPO
2	KRP training at State Level	To ensure training at grass-root level.	2 Times a Year	<ul style="list-style-type: none"> o SRG Members o RP (2 per district) o ADPO / DDPO o Concerned Coordinators
3	Monitoring Mechanism setup at state level	To support the activities of SSA.	4 Times a Year	<ul style="list-style-type: none"> o DSPD-I / DSPD-II o All Coordinators, CM & AS o All SRG Members, CM & AS
4	Exposure visit to other states - State level	For experience sharing on CM & AS.	Once a Year	<ul style="list-style-type: none"> o Chairman, DPSC- 3, from selected districts o District Project Officer, SSM- 3, from selected districts o SRG Members- 3, from selected districts o DSPD-I o Coordinators- 3

Sl. no	Activity	Purpose	Duration	Persons to attend
5	Module Preparation	SUBJECTS: <ul style="list-style-type: none"> ▪ Special AIE modules for over-aged & Never Enrolled Children ▪ Revised AIE Guideline 	-	<ul style="list-style-type: none"> ○ DSPD-I DSPD-II ○ All Coordinators. CM & AS ○ All SRG Members. CM & AS ○ Resource Persons specialized in the concerned subjects.

Source: PBRPSUS, West Bengal 2007-08

Recommendations:

The activities as proposed for this year are recommended for approval. An amount of Rs. Rs. 190.91 lakh is recommended for the training of 318176 persons in 2007 – 08.

(c) Civil Works:

Progress Overview

Works approved up to 2005 – 06 has been adjusted during 2006 – 07

Cumulative Progress of Civil Works against Targets approved up to 2005-06 as on date:

Item	AWP&B Approved target (Cumulative upto 2005-06)	Actual Target	Completed	In progress	Not taken up	Excess works taken up *	% of completion
A	B	C	D	E	F	G	H
		= (D+E)			= (B-C)	= (C-B)	= (D/B)x100
NBS(P)	836	913	685	228	-	77	81.94 %
ACR	38507	43696	35081	8615	-	5189	91.10 %
CLRC (BRC)	217	263	208	55	-	46	95.85 %
DW	9252	8578	7061	1517	674	-	76.32 %
Toilet	8486	8839	7339	1500	-	353	86.48 %
B Wall	416	353	266	87	63	-	63.94 %
Total	57714	62642	50640	12002	737	5665	87.74 %

Source: PBRPSUS, West Bengal 2007-08

Cumulative Progress of Civil Works against Targets approved up to 2005-06 as on March 2007:

(Source : As communicated by the state on 18/05/07)

Item	AWP&B Approved target (Cumulative upto 2005-06)	Actual Target	Completed	In progress	Not taken up	Excess works taken up *	% of completion
A	B	C	D	E	F	G	H

		= (D+E)			= (B-C)	= (C-B)	= (D/B)X100
NBS(P)	836	808	705	103	28	0	84.33
ACR	38507	41449	35649	5800	-	2942	91.10 %
CLRC (BRC)	217	263	208	55	-	46	95.85 %
DW	9252	8390	7149	1241	862	-	77.27 %
Toilet	8486	8828	7577	1251	-	342	89.29 %

Source: PBRPSUS, West Bengal 2007-08

N B :- In many districts, excess works taken up have been adjusted in 2006-07

Progress for AWP&B 2006-07 ending 31st March, 2007

Item	AWP&B Approved Target for 2006 - 07	Works Taken up so far	Completed	In progress	To be Taken up	% age of completion	% of in progress & completion
A	B	C=(D+E)	D	E	F= (B-C)	G= (D/B)X100	H= (C/B)X100
NSB (P)	288	125	0	125	163	0 %	43.40 %
ACR	38500	23824	2130	21694	14676	5.53 %	61.88 %
CRC	1960	1215	11	1204	745	0.56 %	61.99 %
Total	40748	25164	2141	23023	15584	5.25 %	61.75 %

Source: PBRPSUS, West Bengal 2007-08

Year 2006-07, the total target was **40748** no. of civil works. Of this, the state has completed **2141** works. The remaining **23023** nos. of civil works are in progress.

The overall physical progress may be stated as follows:

Completed = **5.25 %**

Completed & in progress = **61.75 %**

The progress as per Cumulative Progress Report upto 31st March, 2007 in TSG (updated on 11th May, 2007) are as follows:

Sl. No.	Activity	Target	In Progress	Completion	% of completion	% of IP & Comp.
1	BRC	217	55	208	95.85	121.20
2	CRC	1960	1702	33	1.68	88.52
3	NPS	4124 (1124)	289	707	17.14	24.15
4	NUPS	0	0	0	0	0
5	ACR	75445 (77007)	32299	38485	51.01	93.82
6	TOILET	8485 (8486)	1251	7577	89.30	104.04

Sl. No.	Activity	Target	In Progress	Completion	% of completion	% of IP & Comp.
7	D/W	9279 (9252)	1241	7149	77.04	90.42
TOTAL		99510 (98046)	36837	54159	54.42	91.44

Source: PBRPSUS, West Bengal 2007-08

The number of approved works not taken up from the time of inception of SSA are as follow:

CRC = **225**; NSB(P) = **3128(128)**; ACR = **4661(6223)**

Financial allocation(cumulative) = **Rs 142424.48 Lakh** (147315.50)

Expenditure(cumulative) = **Rs 124476.42 Lakh**

Financial progress(cumulative) = **87.40 %**

(Figures in bracket indicates State's data and needs reconciliation)

Progress for AWP&B 2006-07 ending 31st March, 2007(updated on 11th May, 2007) are as follows:

Sl.No.	Key indicators	Physical			Financial	
		Target	In Progress	Completed	Financial Allocation	Expenditure
1	BRC	0	0	0	70522.00	53095.62
2	CRC	1960	1702	33		
3	Primary School Building	288	200	2		
4	Upper Primary School Building	0	0	0		
5	Additional classrooms	38500	27566	2776		
6	Drinking water facilities	0	0	0		
7	Toilets	0	0	0		
Total		40748	29468	2811	70522.00	53095.62

Source: PBRPSUS, West Bengal 2007-08

The number of works not taken up against AWP&B 2006 – 07 are as follow:

CRC = **225**; NSB(P) = **86**; ACR = **8158**

Percentage of completion and in progress of the interventions is as follows

Percentage of completion w.r.t. construction of CRC = **1.68 %**

Percentage of completion w.r.t. construction of PS = **0.69 %**

Percentage of completion w.r.t. construction of ACR = **7.21 %**

Overall Percentage Completed works = **6.90 %**

Works completed & in progress = **79.22 %**

Financial progress = **75.29 %**

Total outlay sanctioned in 2006-07 (including spill over)	Expenditure	% age
70522.00	69231.10	98.17

Source: PBRPSUS, West Bengal 2007-08

The spillover for civil works (SSA) from the year 2006-07 is Rs.70522 – 69231.10
= **1290.90 Lakh** detail of which is shown below:

Details of Spill over

Activity	Spill over for 2007-08 (Rs.in Lakh)	Remarks
CRC	10.00	All in DGHC dist.
Building less (Primary)	28.00	All in DGHC dist.
ACR	1252.90	Most in DGHC dist. and some in Dakshin Dinajpur.
Total	1290.90	

Source: PBRPSUS, West Bengal 2007-08

Actual Spill over as per records in the TSG

Activity	Spill over for 2007-08 (Rs.in Lakh)
BRC(CLRC)	56.00
CRC	10.00
Primary.School(New)	60.00
Building less PS	323.49
ACR	2311.18
Toilet / Urinal	66.72
D/W	168.84
Boundary Wall	75.00
Total	3071.23

Source: Data base, Civil works - TSG

District wise proposals of civil works are as under:

District	BRC (CLRC)	CRC	Build. Less (P)	ACR	B/Wall	Common Toilet	Separate Girls Toilet	D/W
Bankura	0	105	0	1755	100	0	56	114
Birbhum	0	109	1	1577	45	0	65	50
Coochbihar	0	0	16	1582	80	0	251	125
Murshibad	0	137	15	3710	100	0	250	120
South 24 Pgs	0	0	10	3000	60	0	150	60
Dakshin Dinajpur	1	50	0	1130	50	0	104	127
Jalpaiguri	0	63	0	2400	228	0	100	100
Malda	0	46	15	2250	64	0	100	240
Purulia	1	150	9	1282	50	0	2750	0
Uttar Dinajpur	0	0	0	1761	50	0	1104	103
Burdhman	0	0	30	2929	90	0	135	249
DGHC	0	132	37	545	30	0	204	100
Hoogli	5	152	4	1675	35	0	621	292
Howrah	3	92	10	1344	150	0	120	265
Nadia	0	82	11	2500	50	0	42	61
North 24 Pgs	7	75	20	2516	100	398	0	307
Pachim Mdinpur	0	150	30	2300	100	0	401	15
Purva Madnipur	0	85	2	1950	180	0	0	0
Siliguri	1	20	5	510	170	0	15	15
Kolkatta	3	0	0	275	25	0	40	10
Total	21	1448	215	36991	1757	398	6508	2353

Source: PBRPSUS, West Bengal 2007-08

Strategies for Civil Works under SSA

- Proposal of CRC construction and construction of Urban Resource Centre in Urban areas.
- In 2007 – 08, the construction of Additional Class Room will be given the prime importance because the requirement of Additional Class Room will be fulfilled within 2007 – 08 as per the instruction of MHRD, GOI.
- The provision of Girls' Toilet, Boundary Wall and other amenities will be taken up to ensure universal access/enrolment and retention of eligible children.
- After assessing the overall scenario, due importance is given on civil construction based on the district specific needs in the total proposed outlay for addressing the present gap by 2007-08.

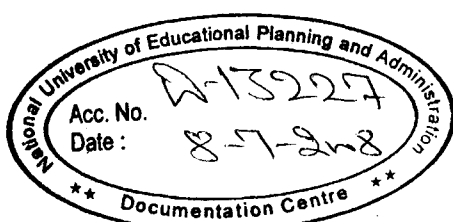
- New architectural design with child friendly design has been developed.
- Child Friendly Elements are provided to all new constructed school buildings.
- In case of provision of Drinking water and toilet facilities to the recognized schools, the convergence strategies will taken up through Total Sanitation Campaign (TSC) of the Drinking Water Facilities under ARWSP as per the guideline of MHR, GOI bearing D.O. No. 23-1/2005-EE, 16 dated 27th January 2006.
- In some districts, the proposed outlay for civil works under SSA, 2007-08 is around 50% to 55% of the total project cost considering the necessity of the district relating to the population dominated by the SC/ST/OBC/Minority population. Those districts are Jalpaiguri, Kolkata, Malda, Murshidabad, South 24 Parganas, Uttar Dinajpur and Purulia. Other districts are also to be considered for higher outlay on Civil Works due to present infrastructure gap vis-à-vis the enrolment pattern.

Common Strategy for all cases

- For all the districts, a detailed resource mapping exercise will have to be undertaken for effective accomplishment of activities.
- For all the above cases, convergence has to be achieved in connection with the available sources of finance to rationalize the school infrastructure with the target time period.
- For New School Building and Additional Classrooms funds will have to be pulled up from the following sources.
 1. Loan from NABARD under RIDF scheme, XIth Finance commission, Zilla Parishad, MPLAES and MLALADS etc.
- For Drinking water facility funds from the following sources will be available:
 1. PHE Department
 2. UNICEF
- For sanitation and toilet facility:
 1. School Sanitation Programme under Total Sanitation Campaign.
 2. UNICEF
- For border areas, fund from BADP may be available.
- For proposal of construction of Additional Classrooms, Toilet, Drinking Water facility, Girl's toilet facility, the Madrasahs will be given the priority.
- For areas inhabited by the SC/ST/OBC/Minority, fund from Backward Classes Welfare Department or Department for Minority Development may be Utilized.

The major aspects guiding all strategies would be as follows: -

- To arrange for convergence at all the levels so that the infrastructure scenario in the district can be improved.



- To make the schools accessible and comfortable for all types of students like students with special need, girl students etc.

Civil works monitoring & supervising staff structure of the state

State Level		District Level		Field Level	
Structure	Staff in position	Structure	Staff in position	Structure	Staff in position
State Project Engineer (SPE) - 3 Estimator - 1	SPE - 2 Estimator - 1	1 AE & 2 JE per district (AE - 20 & JE - 40)	AE - 15 JE - 33	1 JE per Block (No. of C.D. Blocks - 341 & No. of Education Circle=730)	Around 280 JEs (on contract basis) Services from line dept. also utilized.

Source: PBRPSUS, West Bengal 2007-08

Quality control & monitoring of civil works

- For sharing the workload of civil construction and the effective supervision and monitoring of civil construction, 6 members of monitoring personnel exclusively for Civil Cell of SPO will be developed during 2007-08.
- On the line of state level, the supervision and monitoring cell exclusively for the civil works will be developed at the district level also to facilitate the said activity.

Third party evaluation

The process for engaging third party for evaluation of civil works has been started. NIT was floated with no acceptable response. Re tendering is being considered and is hoped to be started within this month.

Repair Manual

Is under process of preparation.

Bottleneck

New works could not be stated because of shortage of fund.

Unit Costs / Rates

The rates/unit costs are as follows:

- CRC = Rs 2.00 Lakh (Rs280.00 / sq.ft.)
- BRC (CLRC) = Rs 6.00 Lakh
- New PS building with four(4) Class rooms including verandah, Girls' & boys' toilets, Kitchen shed, CFE & water supply = Rs 5.00 Lakh (Rs.215.00 / sq.ft.)
- Addl. Class Room / Head Master's Room = Rs 1.85 Lakh (Rs.246.00/ sq.ft.)
- Toilets (common) = Rs 0.20 Lakh
- Water Facility = Rs 0.15 Lakh
- Separate Girls' toilet = Rs 0.30 Lakh

(Plinth Area rates are indicated within brackets)

Infrastructural Gaps as per DISE 2005-06 & 2006-07

- Addl. Class Rooms = 45421
- School Buildings (PS) = 288
- School Buildings (UPS) = 0
- Toilets = 12286
- D / Water Facilities = 12330

However, referring to tables of the 23 tables submitted by the state, the followings are being noted:

As per Table no 4 (Habitations & Access for PS) submitted by the state,

No. of habitations without PS / EGS = 0

No. of habitations Eligible for PS as per State norm = 0

As per Table no 4 (Habitations & Access for UPS) submitted by the state,

No. of habitations without UPS facilities within

3 KM Area = 99858

No. of eligible schoolless habitations for UPS

as per distance & population norms = 7003

No. of UPS eligible for as per 2:1 norm = 24949

Gap in UPS = 15567

UPS proposed = 0

Existing no. of school Bldgs. = 57723

Existing no. of PS bldgs = 48639

No. of PS with Kitchen Shed = 33809

PS without Kitchen Shed (48639 – 33809) = 14830

No. of schools with girls Toilet = 20393

Total no. of schools with buildings = 57723

No. of schools without Girls' toilet

(57723 – 20393) = 37330

Special Focus Districts (SFD)

The State has the following **15 (Fifteen)** Special Focus Districts

SFD – A

1. Jalpaiguri, 2. Kolkata, 3. Malda , 4. Murshidabad, 5. South 24 Parganas, 6. Uttar Dinajpur .

SFD – B

1. Purulia:

SFD – C

1. Bankura, 2. Bardhaman, 3. Birbhum, 4. Dakshin Dinajpur, 5. Howrah, 6.Kooch Bihar, 7. Nadia, 8. North 24 Parganas.

Assessment of gap and proposal

(Source: State Plan)

Total requirement / Key indicators	Status as on 1-04-2007	Proposed in 2007-08	Gap
New PS	288	0	288
New UPS	0	0	0
ACR	45421	36991	8430

Source: PBRPSUS, West Bengal 2007-08

Projection plan of Civil Works

Real Need	Spillove	Total	2007-08	2008-09	2009-10
Gap					
PS=288	86	288+86= 374	0	187	187
UPS=0	0	0	0	0	0
ACR=45421	14676	45421+14676= 60097	30786+14676 =45462	7318	7317

Source: PBRPSUS, West Bengal 2007-08

District wise Recommendation of civil works are as under:

District	Category of SFD	BRC (CLRC) /URC Recommended as re proposed on 18/5/07	CRC Recommended	ACR Recommended	Gap in ACR (DISE 06-07)	Separate Girls Toilet Recommended(All as proposed)	% age of civil works
Bankura	C	0	50	1606	2270	56	50
Birbhum	C	0	50	1071	1071	65	42.49
Coochbihar	C	0	0	1044	1044	251	44.10
Murshibad	A	0	50	3224	3224	250	45.93
South 24	A	0	0	3504	4548	150	55.00

District	Category of SFD	BRC (CLRC) URC Recommended as re proposed on 18.5.07	CRC Recommended	ACR Recommended	Gap in ACR (DISE 06-07)	Separate Girls Toilet Recommended(All as proposed)	% age of civil works
Pgs							
Dakshin Dinajpur	C	0	50	902	1901	104	49.99
Jalpaiguri	A	0	48	2204	4435	100	55.00
Malda	A	0	46	2350	3982	100	54.98
Purulia	B	1	50	1108	1701	2750	53.82
Uttar Dinajpur	A	0	0	1436	3256	1104	55.00
Burdhman	C	0	0	532	532	135	16.15
DGHC	-	0	26	0	0	204	10.87
Hoogli	-	2	55	673	2372	621	33.00
Howrah	C	0	42	1081	1081	120	40.96
Nadia	C	0	42	2625	4056	42	49.99
North 24 Pgs	C	2	55	3135	6018	0	49.99
Pachim Mdinpur	-	0	55	1028	1051	401	33.00
Purva Madnipur	-	0	135	847	1696	0	33.00
Siliguri	-	0	20	232	641	15	32.93
Kolkatta	A	2	0	542	542	40	36.20
Total		7	774	29144	45421	6508	42.12

Source: PBRPSUS, West Bengal 2007-08

Proposals & recommendations for fresh civil works under SSA for 2007-08:

Sl. No.	Components	Proposal (Rs. in Lakh)			Recommendations (Rs. in Lakh)		
		Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.
1.	BRC(CLRC) / URC	21	6.00	126.00	7	6.00	42.00
2.	CRC	1448	2.00	2896.00	774	2.00	1548.00
3.	Building less PS	215	5.00	1075.00	0	5.00	0
4.	ACR	36991	1.85	68433.35	29144	1.85	53916.40
5.	Toilets(common)	398	0.30	119.40	398	convergence	0

Sl. No.	Components	Proposal (Rs. in Lakh)			Recommendations (Rs. in Lakh)		
		Phy.	Unit Cost	Fin.	Phy.	Unit Cost	Fin.
6.	Toilets(girls)	6508	0.30	2160.10	6508	0.30	1952.40
7.	D/W Facility	2353	0.15	352.95	2353	convergence	0
8.	Boundary Wall	1757	0.8323	1462.34	0	0	0
9.	Major Repair	1954	-	867.33	177	-	119.676
Total		51625		77492.47	39361		57578.476

Source: PBRPSUS, West Bengal 2007-08

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Comments

- (33% Rs 140106.75 = 46235.2275 less spill over – 1290.90 = 44944.3275)
- 46 BRCs were started in access during the period upto 2005 – 06 and no BRCs sanctioned in 2006 – 07 . During 2007 – 08 , BRCs(mostly URCs) proposed = 21.
- As per DISE data ,the gap for ACR = 45421 and the proposal = 36991 but 14676 nos. of ACR were not started during 2006 – 07 out of a total target of 38500 ACRs of the year.Even then 30786 ACRs have been recommended considering proposal and large infrastructure gap.
- As per progress report on AWP&B 2006 – 07 in the state plan , the number of CRCs not taken up = 745 and as per MPR submitted in the TSG for the period ending 31st March 2007, the number of CRCs not taken up = 225. As such out of a proposal for 774 are considered for recommendation. On the basis of judging the capability of implementing (1448 – 745) = 703 CRCs .

Major Repairs

Proposal for major repairs

The State has proposed for the following major repairs in the state composite plan

Schools	No. of schools	Amount Proposed (Rs in Lakh)
Primary schools	1550	663.02
Upper-primary schools	384	204.31
Total	1934	867.33

Source: PBRPSUS, West Bengal 2007-08

As per SES 2002 – 03, the total number of schools in the state = **51854**.

& As per Table no.17 submitted by the state, the total number of schools in the state = **57723**

As such the number of schools proposed for repair is below 5 % in both the cases.

But estimates/list of schools/applications have been submitted for 8(Eight) districts only and are as follow:

Sl. No.	District	Total no. of schools to be repaired	Total no. of schools in district as per table no.17	% age of schools to be repaired	Estimated cost of repair (Rs in lakh)
1.	Murshidabad	92	3649	2.52	43.90
2.	Malda	46	2200	2.09	66.2634
3.	Hoogly	86	3498	2.46	65.0320
4.	Cooch Behar	13	2070	0.63	10.74581
5.	Jalpaiguri	78	2294	3.40	43.8981
6.	Purba Medinipur	10	3859	0.26	21.43
7.	Bankura	89	3887	2.29	63.1871
8.	North 24 Paraganas	95	4486	2.14	69.32704
Total		510	25943	1.97	383.78345

Source: PBRPSUS, West Bengal 2007-08

Fund apportioned for Major Repair =867.46. Where as the state has proposed an amount of 383.78 for major repair of schools in their plan.

In most cases no formal estimates have been submitted barring few districts. In some cases estimates have been framed by non technical persons. Also some applications forwarded by BDOs etc. have been included. There has been some proposals for new class room , new boundary wall etc. for the district of Purba Medinipur in the name of major repair . Repair Estimates from three districts only have been found to bear signatures of Junior Engineers. The districts are namely **Cooch Behar, Hoogly and Jalpaiguri** . Even the list showing the abstract of cost for schools proposed to be repaired in the district is not signed or authenticated. As such the followings are recommended for major repair works at this juncture with conditions mentioned below

Recommendation

Sl. No.	District	Total no. of schools to be repaired	Total no. of schools in district as per table no.17	% age of schools to be repaired	Estimated cost of repair (Rs in lakh)
1.	Hoogly	86	3498	2.46	65.0320
2.	Cooch Behar	13	2070	0.63	10.74581
3.	Jalpaiguri	78	2294	3.40	43.8981
Total		177	7862	2.25	119.67591

Source: PBRPSUS, West Bengal 2007-08

The number of schools are within the 5% of total numbers of schools in the concerned districts. Major repair is recommended for 177 schools against an estimated amount of **Rs. 119.67591 Lakh** under the following conditions:

Conditions to be observed for major repair

- Formal Estimates are to be framed as per prevailing technical & financial norms of the state Govt.
- Estimates exceeding Rs 75000/= in amount should have a prior approval at SPO level before submission/implementation.
- To note that estimated cost of repair does not exceed 60% of the cost of new construction .
- Certification by appropriate authority or statement as regards to the fact that all the schools undertaken for major repair are more than 10 years old is required to be obtained.
- The state shall have to put in place a decentralized system of technical and financial assessment and approvals for the major repair tasks
- The states would need to develop and put in place a repair manual before commencing the repair works and shall be executed under the supervision of professionally qualified engineering personnel.

Kasturba Gandhi Balika Vidyalaya

GOI has sanctioned a total of 59 KGBVs till the year 2006-07. Out of which 1 KGBVs is of Model –I and 58 KGBV is of Model –III :

Progress

Total No. of KGBV	Construction completed	In progress	Not started	Operational
59	22	24	13	38

Source: PBRPSUS, West Bengal 2007-08

Details of Spill over

(Source : State plan)

<i>KGBV Type</i>	<i>Spill over for 2007-08(Rs.in Lakh)</i>
Model – I	20.00
Model - III	140.00
Total	160.00

Source: PBRPSUS, West Bengal 2007-08

Proposal for the year 2007-08

There is a proposal to open KGBVs of Model – I in the EBBs of the following districts :

Sl. No.	District	KGBV proposed	Unit cost	Total cost
1.	Pachim Medinipur	1	15.00	15.00
2.	North 24 Paraganas	8	20.00	160.00
3.	Nadia	4	20.00	80.00
4.	Murshidabad	10	20.00	200.00
	Total	23		455.00

Source: PBRPSUS, West Bengal 2007-08

NPEGEL

In West Bengal NPEGEL activity is being implemented in 59 Educationally Backward Blocks covering 11 districts where the gender gap is more than the national average of 21.59% and rural female literacy rate is less than 46.13% as per census 2001 and where the number out of school girls children between 5yrs to 14 yrs are very high.

NPEGEL Coverage

Total no of cluster sanctioned: 1064

No. of model cluster Construction completed: 333

Cumulative Progress:

Total No. of MCS	Completed	In progress	Not started
1064	333	190	541

Source: PBRPSUS, West Bengal 2007-08

According to census 2001 there are 59 blocks in 10 districts which are EBBs according to GoI norms. However, before availability of census 2001 data, the Sandeshkhali block 24 Pdns. was identified as EBBs as per census 1991, and as per norms of GoI, the recurring activities are being implemented in the said block till date.

Two blocks of Jalpaiguri districts namely Madarihat and Dhupguri were included in NPEGEL during 2006-07 as there are EBBs as per census 2001 and progress of NPEGEL implementation in the two blocks is at a low level, which shall improve in the year 2007-08.

Proposal for 2007 – 08

No fresh proposal

(d) Availability of Schooling Facilities:

All Children in Schools:

(I) Access

A. Primary

• **State policy on opening of new schools**

The state is yet to develop the policy of opening of new primary schools. As reported there are 126413 habitations in the state out of which 123413 habitations are covered by primary schools. Besides that state has opened 16054 Shishu Shiksha Kendra and 8160 Madhyamik Shiksha Kendra has been opened by state in 104800 habitations.

• **Availability of Schooling facilities:**

The following shows that there are 59280 govt. aided primary schools in the state. The report is silent about govt. and private schools in the state.

Information about Schools

Category	Govt.	Aided	Private	Total
Primary	-	49898	-	49898
Up. Primary	-	9382	-	9382
Total		59280		59280

Source: PBRPSUS, West Bengal 2007-08

The state has not proposed for any upgradation of EGS (SSK) into primary schools as shown in the table below:

Status of EGS completed/ completing two years

No. of EGS sanctioned till 2006-07	Total number of EGS functioning	No. of EGS completed 2 years	No. of EGS completing 2 years in 2007-08
19680	19680	18532	-

Source: PBRPSUS, West Bengal 2007-08

It is a matter of concern that SSKs are running for more than 2 years whereas the state has no policy to provide permanent school structure in those habitations. These SSKs and MSKs are run by department of Panchayat and Rural Development.

There is inconsistency in data provided by state which is misleading.

Up-gradation of EGS

No. of EGS sanctioned till 2006-07	No. functioning			No. proposed for upgradation	No. of EGS to be continued	Reasons for not proposing for the balance	No. of EGS to be closed
	In the habitations eligible for PS	In the habitations not eligible for PS	Total				
19680	-	-	-	-	19680	The state has no policy as yet for upgradation of SSKs	-

Source: PBRPSUS, West Bengal 2007-08

B. Upper Primary

The State has reported that there are 9382 govt. aided upper primary schools, 1122 recognized and 2743 unrecognized private schools respectively. Besides this there are 8160 MSKs catering the need of upper primary schools in the state.

The ratio of primary to upper primary in the state is 5.28 which is higher than the national average of 2.57. This is a matter of serious concern so far as availability of primary schools are concern.

Transition rate from primary to upper primary in West Bengal in the year 2004-05 was 79.09 and during 2005-06 it is 106.61. This shows that primary to upper primary transition rate is satisfactory. On EDI Index West Bengal ranks 31 at primary level and upper primary both levels. This is also not satisfactory.

D. Interventions for out of school children

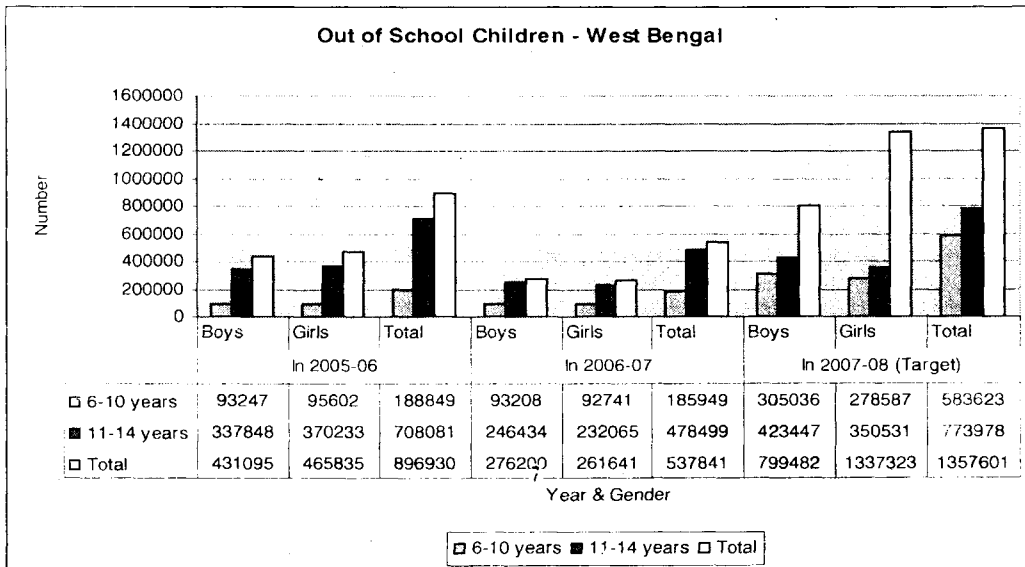
The following table shows the out of school children in the state in previous two years. The state has target to bring the number of out of school children to 2.2 lakhs by the end of year 2007-08

OUT OF SCHOOL CHILDREN

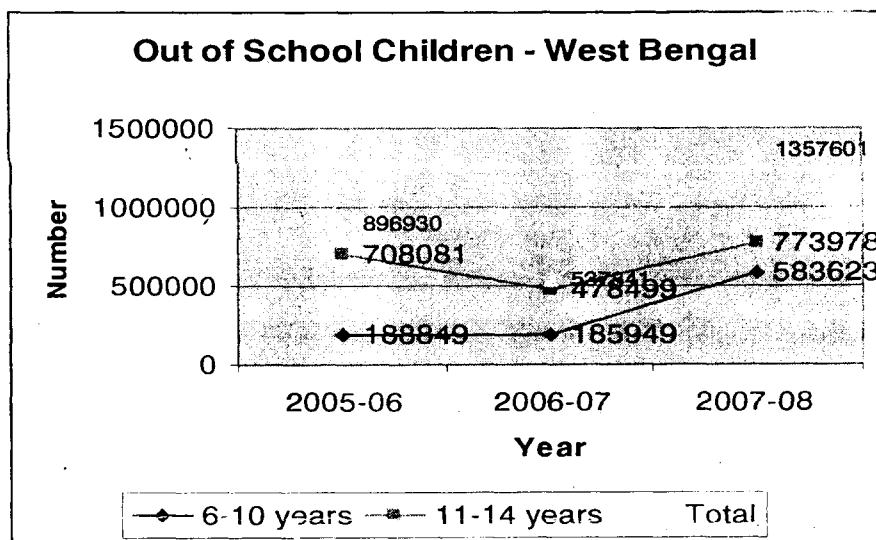
Age in years	In 2005-06			In 2006-07			In 2007-08 (Target)		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
6-10 years	93247	95602	188849	93208	92741	185949	305036	278587	583623
11-14 years	337848	370233	708081	246434	232065	478499	423447	350531	773978
Total	431095	465835	896930	276200	261641	537841	799482	1337323	1357601

Source: PBRPSUS, West Bengal 2007-08

The following graph shows the declining trend of OOSC- both boys and girls in the state.



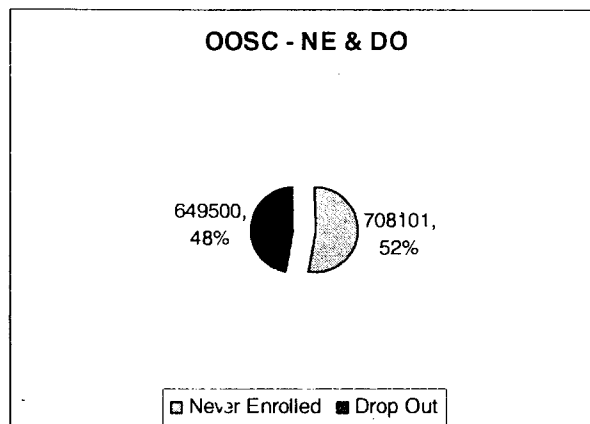
A trend of increase in number of OOSC has been observed which is reflected in the following graph.



It has been observed that OOSC (younger age group children) has been increased substantially since previous year which is a matter of concern and it needs attention of the state.

Never Enrolled and Dropped Out

The following graph shows that 52% children in the state are Never Enrolled and 48% are dropped out in the age group of 6-14 years.



PROGRESS & MAINSTREAMING

Children enrolled in AI/bridge courses in 2005-06	Children enrolled in AI/bridge courses in 2006-07	Children main streamed till 2005-06	Children main streamed in 2006-07
NA	NA	NA	NA

Source: PBRPSUS, West Bengal 2007-08

Strategy proposed:

Age group & Category of Children											
Never enrolled						Drop out					
6-10 years			11-14 years			6-10 years			11-14 years		
Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap	Strategies proposed	Coverage proposed	Gap
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

However the state has proposed to cover OOSC in following manner which is very general in nature.

- Mainstreaming – 407280
- EGS (SSKs) – 366552
- NRBC – 228213
- RBC – 9367
- Madarsa/Maktab – 67880
- Innovation - 61092

Information regarding migration, urban deprived children, children in difficult circumstances and hard to reach children is completely missing in the plan.

Suggestion and Recommendation:

The State should look into the data available through household survey as there is increase in number of OOSC since previous year, identify the needs and chalk out the strategies for different category of OOSC. Moreover the state has not mentioned about category of OOSC for many of its districts which is required to be identified on priority basis.

There is mismatch an NER and number of OOSC. The state should look into it.

The proposals made by state are recommended subject to submission of clear policy of upgradation of SSKs into formal school and submission of supplementary plan for coverage of OOSC.

(e) Urban Planning:

Elementary Education has been made a fundamental right. Every child irrespective of the situations/ he or she is living in has to be provided with elementary education. Coverage of Urban Deprived children under UEE has been a real challenge. The Sarva Shiksha Abhiyan an umbrella programme for achieving the goal of UEE by the year 2010. In the entire country provides the opportunity to ensure quality elementary education for every child. The SSA implementation framework duly specifies the urgent need for catering to this group and provides provisions for the same. The planning process of the programme will need to give a special focus in the urban areas. Separate planning and implementation for the cities (million plus) Kolkata and Asansol need to be reviewed quarterly/ half yearly. However, there is no separate strategy for the urban areas though city level planning has been done in Kolkata and there is no such report for the city Asansol in regard to enrolment, access, QOSC and interventions. As a whole the following progress and planning for the two cities are reflected in the context of 'West Bengal'.

Educational indicators: Separate Educational Indicators for the million plus cities **Kolkata** and **Asansol** that give actual progress of the two cities for further planning and implementation are as under

a. Child Population (6-14 age group)

District	2006-07			2007-08 (Projected)		
	Boys	Girls	Total	Boys	Girls	Total
Kolkata	531585	440153	971738	NA	NA	NA
Asansol	48525	44842	93367	NA	NA	NA

Source: PBRPSUS, West Bengal 2007-08

b. Enrolment (Class Wise)

Primary (I-V)

Name of District/ City	2003-04	2004-05	2005-06	2006-07
Kolkata	207416	199262	185651	182661
Bardhaman (Asansol)	606335	580303	553088	43737(Gross) Asansol

Source: PBRPSUS, West Bengal 2007-08

Upper primary (V-VIII)

Name of District/ City	2003-04	2004-05	2005-06	2006-07
Kolkata	139322	154682	171474	176695
Bardhaman (Asansol)	444462	448059	446937	47517(Net) Asansol

Source: PBRPSUS, West Bengal 2007-08

Observation:

The above figure of enrolment for the two million plus cities shows marginal decrease in the primary level for both the cities whereas the enrolment of the upper primary level is increased by 5221 from 2005-06 to 2006-07 for the city Kolkata. Similarly, the enrolment in the year 2004-05 for upper primary was 154682 that also show marginal increase from 2003-04. State did not furnish any separate report for the city Asansol. Bardhaman district as a whole including the city gives 446937 enrolment in the year 2005-06. Asansol city shows net enrolment of 47517 in the upper primary level. State should increase the enrolment of primary level for both the cities. State also should provide the separate report of girls and boy's enrolment for the city Asansol and Kolkata.

C. GER**Primary**

Name of District/ City	2003-04	2004-05	2005-06	2006-07
Kolkata	44.7	43.4	37.8	106.79
Bradhaman (Asansol)	88.8	83.9	74.6	86.77

Source: PBRPSUS, West Bengal 2007-08

Upper primary

Name of District/ City	2003-04	2004-05	2005-06	2006-07
Kolkata	29.8	32.7	55.5	97.8
Bradhaman (Asansol)	57.1	58.0	95.9	NA

Source: PBRPSUS, West Bengal 2007-08

The GER of the city Kolkata of primary level is 106.79 in the year 2006-07 whereas the district Bardhaman including the city, Asansol shows 86.77. Similarly, GER of the upper primary level for the city Kolkata is 97.8. There is no report of separate GER for the city Asansol in both the level. The above figure indicates that the GER for the million plus city Kolkata has been radically increased.

D. NER**Primary**

Name of District/ City	2003-04	2004-05	2005-06	2006-07
Kolkata	34.8	33.7	37.7	97.64
Bradhaman (Asansol)	68.9	67.0	74.9	NA

Source: PBRPSUS, West Bengal 2007-08

Upper primary

Name of District/ City	2003-04	2004-05	2005-06	2006-07
Kolkata	21.5	23.8	29.3	97.22
Bradhaman (Asansol)	41.8	42.1	47.7	NA

Source: PBRPSUS, West Bengal 2007-08

There has been significant increase of NER for the city Kolkata from 2005-06 to 2006-07 i.e. 56.94 for primary level. District Bardhaman including the city of Asansol did not have any report of NER in the year 2006-07. Similarly, there is no report of NER for the upper primary level for the district Bardhaman. In the last three consecutive years the GER and

NER for the city Kolkata and district Bardhaman including the city Asansol show marginal increase.

E. Drop out (6-14)

Primary

Name of District/city	2003-04	2004-05	2005-06	2006-07	
				B	G
Kolkata	NA	NA	9.8%	3410	3276
Bardhaman (Asansol)	NA	NA	9.3%	7267	7081

Source: PBRPSUS, West Bengal 2007-08

Upper primary

Name of District/city	2003-04	2004-05	2005-06	2006-07	
				B	G
Kolkata	NA	NA	NA	4699	3845
Bardhaman (Asansol)	NA	NA	NA	24401	21078

Source: PBRPSUS, West Bengal 2007-08

There is no report of Drop Out Rate for these two cities from 2003-04 to 2005-06. As per the report of the state there is marginal decrease in drop out of primary level for both the cities in the year 2006-07. State should have maintained regular report of drop out rate of the entire district for all the year.

F. Achievement Rate

Primary

Upper primary

Name of District	2006-07		2006-07	
	Passed %	Passing>60%	Passed %	Passing>60%
Kolkata	97	59	83	20
Asansol	NA	NA	NA	NA

Source: PBRPSUS, West Bengal 2007-08

The overall achievement level of primary for the city Kolkata is 97% and the upper primary level shows 83%. Similarly, passing percentage more than 60% in both the level of elementary are 59 and 20 respectively. Upper primary needs to be improved. State does not furnish any report of the city Asansol that requires special consideration.

G. Completion Rate

Name of District/City	Primary			Upper Primary		
	2005-06		2006-07	2005-06		2006-07
	B	G		B	G	
Kolkata	45.32	45.32	50.63	NA	NA	41.07
Bardhaman (Asansol)	65.59	66.87	67.14	NA	NA	NA

Source: PBRPSUS, West Bengal 2007-08

In the year 2006-07 the completion rate of primary level for the city Kolkata is 41.07 for the upper primary level whereas district Bardhaman gives nil. State did not have any report of the city Asansol for the upper primary level. Similarly, completion rate of the primary level is 50.63 for the city Kolkata and 67.15 for the district Bardhaman. No separate completion rate for the city Asansol. There is inconsistency in report that state needs to develop.

H. Repetition Rate

Name of District	Primary			Upper Primary		
	2005-06		2006-07	2005-06		2006-07
	B	G		B	G	
Kolkata	NA	NA	11.63	NA	NA	31.64
Bardhaman (Asansol)	NA	NA	14.11	NA	NA	25.99

Source: PBRPSUS, West Bengal 2007-08

State is unable to furnish the report of repetition rate for both the cities for the last three years from 2003-04 to 2005-06. The repetition rate of the primary level for the Kolkata city is 31.64 in the year 2006-07. Similarly, state only gives the report of the district Bardhaman i.e. 25.99. There is an urgent need of developing the system of consistency in collecting the actual data in regard to all the educational indicators.

Migration

Inter state and inter district migration in search of work seasonally and unseasonably has been a kind of occupation. In lieu of this it is mandatory that there should be a parallel change in the education sector with the change in the social development sector. However, the practical picture reveals that specific communities and their specific geographical areas have different problems. Identifying these communities and their specific problems is a major challenge. The population data reveals that the number and category of out of school children varies from district to district. This is again dependent on the nature of occupation of the residing population. It has been found from the statistics that there are certain group of children who are more prone to be out of school. These children are collectively termed under the 'Special focus Group'. The district wise category of out of school children are given below:

Special focus group children									
District	Childr. of seasonal migrants	Childr. in shops & dhabas	Childr. of brick kiln workers	Childr. of rice mill workers	Childr. of sex workers	Juveniles	Child labours in small scale industries	Street Childr.	District Total
Burdwan (Including Asansol)	4000	1100	1500	1000	200	-	-	-	7800
Kolkata	-	1000	-	-	500	100	1000	3000	5600
Bankura	-	-	500	-	-	-	1500	-	2000
Birbhum	-	-	300	500	50	-	500	-	1350
Cooch Behar	-	600	200	200	-	-	-	100	1100
D.Dinajpu	-	-	150	250	-	50	150	-	600
DGHC	-	250	-	-	-	-	500	-	750
Hooghly	3500	200	1000	400	-	-	1000	-	6100
Howrah	3000	500	600	-	250	50	2000	2000	8400
Jalpaiguri	-	1000	500	200	100	-	500	-	2300
Malda	-	250	400	200	-	50	100	-	1000
Murshidabad	-	250	450	150	-	50	300	-	1200
Nadia	1000	-	200	200	-	50	-	100	1550
North 24 Parganas	-	300	2000	150	100	50	1000	200	3800
Paschim Medinipur	-	200	300	150	150	50	1000	250	2100
Purba Medinipur	-	700	1500	500	-	-	500	200	3400
Purula	-	200	200	-	-	50	1500	300	2250
Siliguri	-	1500	-	-	300	-	500	1200	3500
South 24 Parganas	-	500	400	300	100	-	1800	300	3400
U.Dinajpu	-	1000	400	250	-	-	500	300	2450
TOTAL	11500	9550	10600	4450	1750	500	14350	7950	60650

Source: PBRPSUS, West Bengal 2007-08

As per the above table state has identified **60650** children of different category of all the districts. Accordingly, Every district proposed to develop separate strategies and their interventions through AIE. District Howrah has the highest number of OOSC in which child labour of the small scale industries are more than the other category of children. Out of all the category **street children** of Bardhaman is the highest OOSC that has to be covered. District should immediately do survey in **all** the district to cover all the OOSC.

Urban Resource Centres (URCs):

The number of educational circle in the state is 730 with the existing 707 Circle level Resource centres. State has 4217 cluster resource centres for 49904 villages. As per the existing requirement, state has 18 identified centres for opening of **urban resource centres** in the four-district/ urban areas. State is unable to provide separate progress and planning report of the million plus city **Asansol** as well as for the urban areas except Kolkata city. State should furnish the separate report of educational indicators, access, OOSC, number of schools, teachers, strategies, NGOs involvement, progress and planning of the million plus cities and for the urban areas separately.

Sr. No.	District	No of educational Circle	No. of CLRCs/B RC	No. of URCs proposed to be set up for 2007-08	No. of CRCs	No. of CRCs Under the proposed URC	No. of Schools to be covered	No. of Teachers to be covered
1.	Purulia	45	45	3	185	15	137	656
2.	Hugli	47	47	5	302	22	235	873
3.	Noth24-Prgs	57	57	7	326	21	412	1248
4.	Kolkata	23	0	3	115	16	275	1239
Total		172	149	18	968	74	1056	4016

Source: PBRPSUS, West Bengal 2007-08

Recommendation

West Bengal has 4 districts where 18 new URCs are proposed in this AWP&B 2007-08 for urban areas. As per the existing figure out of the 18 proposed URCs the Appraisal Team recommends only 8 eight URCs as per the norms.

(f) Quality Improvement Initiatives:

This section attempts to look at the different parameters related to quality improvement.

▪ Curriculum Renewal:

The following table throws light on some basic information about curriculum renewal at both Primary and Upper primary level.

Information about Curriculum

Stage	Curriculum developed by	Year of Renewal	Whether Published	Available with Tr. Trainers	Available with Schools/ Trs	Based on Base (MLL/ NCF /Independent)	Plans for further Renewal	To be renewed in
Primary	W.B.B.P.E	2003-04	Yes	Yes	Yes	CBTL based	Yes	Once in 4 yrs
Upper Primary	W.B.B.S.E.	2004	Yes	Yes	Yes	CBTL based	Yet to be decided	

Source: PBRPSUS, West Bengal 2007-08

It is observed that curricula both at primary and upper primary level were renewed recently and the curriculum documents are available with all teachers and teacher trainers.

Presently the State does not have any immediate plan for curriculum renewal both at Primary and Upper Primary level. It is good to note that the West Bengal Board of Madrasa Education follow the same curriculum. They have developed textbooks for teaching of Arabic language at the upper primary level.

Regarding the financial implications the State has intimated that the Board of Primary Education takes care of printing of textbooks from classes 1 to 5 with assistance from the Directorate of School Education. For the Upper Primary Curriculum renewal The Board of Secondary Education takes the responsibility with financial assistance from SSA. Other than the curriculum and textbooks the State also has developed a good number of workbooks, teachers' guides and other support materials which have been developed and printed by the SSA authorities.

▪ **Textual materials:**

Textbooks play a crucial role in shaping the classroom practices and learning outcomes of children. The following table provides basic information about the textbooks for elementary level.

Information about Textbooks

Class	Textbooks developed by	Year of Renewal	Year of publication	Languages published in	No. of books	Colour - cover	Colour - inner	Base (MLL/NCF/...)	Plans For Renewal
Class I	W.B.B.P.E	2000		**	4	Yes	Yes	Yes	to be shortly started again
Class II	W.B.B.P.E	2001	2004	**	4	Yes	Yes	Yes	
Class III	W.B.B.P.E	2002	2004	**	5	Yes	Yes	Yes	
Class IV	W.B.B.P.E	2003	2004	**	5	Yes	Yes	Yes	
Class V	W.B.B.P.E	2004-05	2004	**	6	Yes	Yes	Yes	
Class VI	W.B.B.S.E	2004-05	2004	***	7	No	No	Yes	
Class VII	W.B.B.S.E	2004-05	2004	***	8	No	No	Yes	
Class VIII	W.B.B.S.E	2004-05	2004	***	8	No	No	Yes	

Source : W.B.B.P.E , W.B.B.S.E

* DLL = Desired Level of Learning

** = Bengali , Hindi , Nepali, Urdu, Santhali

*** = Bengali , English , Hindi , Urdu, Nepali

It is observed that the State has revised all its textbooks in 2004 other than the Class I ones which were revised in 2000.

Along with the publication in time, textbooks as per the norms need to be distributed among children in the beginning of the academic session across the State so that children really benefit from them. It is good to note that the State distributes free textbooks to all its primary school children. The textbooks of both Primary and Upper Primary level were published by March and are distributed among children both in urban and rural areas by the end of May.

This is a commendable achievement of the State as it distributes textbooks in the beginning of the academic session in May. Even the evaluation materials developed at the State level are circulated well in advance through district level centers (DPSC). It is good to note that the State is planning to improve the quality of printing of textbooks.

Distribution of textbooks

Textbooks published by	TBs published in the month of	Time of free distribution	Availability in Market		Textbook distribution	
			Urban	Rural	Date of initiation	Date of Completion
a) Director of School Education (Pry.)	By March	Textbook Day (10 th May)	Up to V free T.B supplied	Up to V free T.B supplied	10th May	Within May
b) W.B.B.P.E and Private Publishers	March	May	VI - VII available in the market in the controlled rate		1st May	Within May

Source: PBRPSUS, West Bengal 2007-08

For 2007-08, 10th May has been declared as the Textbook Day. The following steps have been taken to ensure distribution of textbooks properly on 10th May.

- 1) Distribution of books has been entrusted to CPCs of each CLRC who in turn call the head teachers at his/her office to receive the required number of books for distribution on 10th May.
- 2) The teachers would arrange a cultural programme at the school level along with parents, mothers, and Panchayat members to ensure distribution of books to all children enrolled in the school.
- 3) In the meantime enrolment drive has been taken at the grass root level and this will ensure 100% involvement of the out of school children of the concerned area. Keeping this in view the CPC will take stock of these children by 8th May, 2007 and provide extra number of books to the schools in time.

Target, Achievement & Proposal

Stage	Target for 2006-07		Achievement during 2006-07		Proposal for 2007-08	
	Physical	Financial	Physical	Financial	Physical	Financial
PS	0	0	0	0	0	0
UPS	3120658	4666.71	3120658	2713.79	2602995	3904.49

Source: PBRPSUS, West Bengal 2007-08

Recommendation:

In absence of information on actual unit costs of textbooks funds have been recommended @Rs. 150 per child. However, the State is requested to provide the actual cost of textbooks class wise.

The number provided by the State for free textbooks includes children from minority groups and OBCs which is not allowed under the norms. Hence an amount of Rs. 3671.92 lakh is recommended for 2447944 children (only girls, SC, ST children) at the upper primary level.

▪ Utilisation of Grants

Distribution of TLM Grant:

The following table indicates the mode of distribution of the TLM grant in the State.

Distribution of TLM Grant

Month of release of Grant	Any Trg. Given	Grants released after / before trg.	Mode of Payment	Who disbursed to teachers	Month of release	Follow up
Normally at the beginning of the financial year	Initially	Not related with any specific training	Through VEC / WEC	VEC / WEC	At the beginning of the financial year	Supervised by CPC & RT

Source: PBRPSUS, West Bengal 2007-08

It is good to note that the TLM grants are released at the beginning of the academic session itself and teachers have been trained for development and effective use of the TLM grants. As per the Plans recently the teachers have not been trained for the same. It is not clear whether the teachers have been trained for effective use of the TLM grant both at primary

and upper primary level. The plans have indicated that the CPCs and RTs visit the schools and supervise the development and use of TLMs.

Progress of Grant utilisation during 06-07 and Proposal for 2007 - 08

Sl. No.	Distribution of Grants	Target for 2006-07 (as per PAB)		Achievement during 06-07		Proposal for 2007 - 08	
		Physical	Financial	Physical	Financial	Physical	Financial
1. School Grants @ Rs 2000/- per school							
	Primary Level	40843	816.86	30020 (74%)	717.96 (88%)	49898	997.96
	Upper Primary Level	11440	228.80	7033 (61%)	167.79 (73%)	9382	187.64
2. Teachers Grant @ Rs 500/- per teacher							
	Primary Level	178446	892.24	109787 (62%)	496.35 (56%)	208646	1043.23
	Upper Primary Level	141492	707.46	75831 (54%)	384.28 (54%)	126020	630.10
3. TLE Grant to New Schools							
	Primary Level	0	0	0	0	0	0
	Upper Primary Level	0	0	0	0	0	0

Source: PBRPSUS, West Bengal 2007-08

On the whole the performance in distribution of teacher and school grant is not up to mark. The State must strive to achieve the targets by distributing the grants on time and also by providing training to the concerned personnel before or right after distributing the grants.

Recommendation:

The Appraisal Team recommends the amount as proposed for 2007 – 08. An amount of Rs. 1409 lakh for teacher grant to 177318 primary teachers and 104482 upper primary teachers is recommended for approval.

▪ **Status of Teachers:**

In West Bengal the primary stage consists of classes I to IV (up to class V for J. Basic Schools) and the upper primary stage consists of class V to VIII. The following table indicates the number of schools in different categories.

Information on Teachers (as on 31st March 2007)

	Sanctioned Post			In position			Vacancies		
	By State	Under SSA (R+Para)	Total	By State	Under SSA (Para)	Total	By State	Under SSA	Total
PS	183255	36125	219380	160604	16714	177318	22651	19411	42062
UPS	90281	51211	141492	73826	31514	105340	16455	19697	36152
Total	273536	87336	360872	234430	48228	282658	39106	39108	78214

Source: PBRPSUS, West Bengal 2007-08

NB: The State Plan has indicated that recruitment of 10344 Regular Primary Teachers under SSA are pending before the High Court, Calcutta and 14201 Regular Upper Primary Teachers will be recruited soon.

Recruitment of teachers

	Sanctioned in PAB till 06-07		Recruited by March 07		Honorarium		Selected by
	Regular	Para	Regular	Para	Regular.	Para	State/ Distt./ Community
Primary	10344	25781	0	16714	Rs 6000/- Per Month	Rs 1500/- Per Month	District and Community
Upper Primary	14201	37010	0	31514	Rs 9500/- Per Month	Rs 3000/- Per Month	
Total	24545	62791	0	48228			

Source: PBRPSUS, West Bengal 2007-08

NB: The State Plan has indicated that recruitment of 10344 Regular Primary Teachers under SSA are pending before the High Court, Calcutta and 14201 Regular Upper Primary Teachers will be recruited soon.

Information on PTR

Number of schools in respect of PTR						State PTR (At Elementary Level)
>40	>50	>60	>70	>80	>100	
28930	17904	11342	7528	5207	2665	44.09

Source: PBRPSUS, West Bengal 2007-08

Requirement of teachers based on enrolment in current year (separately for PS and UPS)

Stage	Total requirement of Additional teachers (as per PTR of 40:1)	Number proposed in 2007 - 08	Gap
Primary	25781	25781	-
Upper Primary	37010	37010	-
Total	62791	62791	

Source: PBRPSUS, West Bengal 2007-08

NB: The proposal for another 3600 Additional Teachers at upper primary level has been placed for their remuneration of 6 months (SE Department has decided to deploy 2400 Additional Teachers in about 802 upgraded schools distributed in 5 backward districts Coochbehar, Murshidabad, Jalpaiguri, Uttar Dinajpur & Dakshin Dinajpur, the backward subdivision like Purulia Sadar east and west, Raghunathpur, Bankura Sadar, Jhargram of Paschim Medinipur and other districts. SE Department also decided to deploy 1200 Assistant Teachers to those districts and backward subdivisions.

As per the Plan, result of written examination for about 24,500 teacher's post has already been declared and the selected candidate may join around June, 2007. 14,201 regular teachers under SSA at upper primary level is incorporated in the ongoing process for publication of result of 24,500 teachers.

The Plan also indicates that about 20000 teaching post out of 24500 (results for recent publication) will be meant for Upper Primary levels and therefore the PTR will be in favorable condition at Upper Primary level.

Observation:

As per records in MHRD and TSG (based on PAB minutes; shown on SSA website also) the number of teachers sanctioned till 2006 – 07 is 87881 whereas the State has provided information against a sanctioned number of **87336**. Teachers recruited till now is just **48228** against the sanctioned number. Against MHRD records the progress in teacher recruitment is just **55%**. On the whole the progress of teacher recruitment in the State has been slow in spite repeated discussions in the PABs and other review meetings. The State needs to ensure a mechanism to recruit the sanctioned the teacher as soon as possible.

In 2007 – 08 the State has proposed for **62791** additional teachers for improving PTR as per norms and another **3600** additional teachers (6 months salary) for new upper primary schools.

Recommendation:

Discussion with the State representatives has revealed that in reality the proposed 62791 teachers have already been recruited from the State quota. Hence they are not being considered under SSA for 2007 – 08. Out of the 3600 proposed new teachers for 2007 – 08 the Team recommends an amount of Rs. 2277 lakh for a total of 3300 teachers (salary for 6 months only). This is based on the information provided by the State in the 23 tables.

- **Teacher Education Institutions:**

The State has a good number of private Teacher Education Institution for providing professional training to the Elementary Teachers. The following table indicates the overall profile of TEIs in the State.

Status of Teacher Education Institutions

Existing Institutions related to TE	Govt.	Aided	Pvt.	Total
DIETS/ETTIs	16	-	-	16
CTEs/equi pvt. structure	7 (State), 1 (Central)	6	16	30
IASEs	2	-	-	2
SCERT	1	-	-	1
Total	27	6	16	49

Source: SCERT, West Bengal, Kolkata.

A major problem lies with the Govt. TEIs. As per the data related to Teacher Education Scheme from the MHRD, 16 DIETs have already been sanctioned to the State in four phases. 5 DIETs (all through up gradation) were sanctioned in 1993, 8 DIETs (6 through up gradation and 2 as new ones) in 1997 and 3 DIETs (2 as upgraded ones and 1 as new ones) in 2000. Out of these 16 DIETs, 11 DIETs who would have played a pivotal role in teacher training (both in-service and pre-service) are yet to be functional. This has not improved over the year. The only development in this regard is the State's plan to change its 1 year JBT course into a 2 year course as per NCTE norms.

The State has been reporting consistently for several years that they would be functional soon. Extremely slow progress has hampered the progress of teacher training in the State. Similarly the poor status of the SCERT and absence of SIEMAT have been the other stumbling blocks to the academic planning and management in the State. PAB may like to discuss about this.

▪ **Teacher Training:**

***20 days In-service Training:**

Following table reflects the progress of in – service teacher training in the State in 2006–07.

Progress of In-service Teacher Training (during 2006-07)

Stage	Duration of training	Undertaken during vacation/s or, in working days	Total number of In-service teachers	Target- No. of teachers (during 06 -07)	Teachers trained (Up to March end, 2007)	Percentage of Achievement
Primary	10 days	Both	183255	123663	109981	88.93
Upper Primary	10 days	Both	90281	82697	69619	84.18

Source: PBRPSUS, West Bengal 2007-08

In 2006 – 07 regular teachers in the State have been acquainted with new teaching learning method/ process through various teaching inputs. Training programme covered modern concepts of pedagogy, mainly based on child- centric and activity based teaching learning process.

As per the Plan every effort was made to help the teachers realize their potential. Several training issues like “Samanyita Sikhya Unnayane Uttarān” in the light of activity based teaching learning, “English” as language development and psychological needs of the children, “Sekha-Sekhano Upakaraner Prayeg Sambhabana” as utility of teaching learning materials, “IED” as children with special needs, “gender” as education for girls, “health education” as physical needs of the children etc. at primary level and different subjects training i. e., “Bengali” & “English” as language –literature development and psychological needs of the children, “mathematics” , “life science” . “history”, “geography”, “life style education”, “work education” etc at upper primary level make the link between motivation level and qualifications of teachers. They were well equipped with knowledge, understanding, applications and skills of the contents of the lessons.

The Plan indicates that training of TLMs helped the teachers to minimize her/his load, specially in multi-grade situations. Multi-grade teaching strategies were defined as different methods or plan of a teachers involve in her/his work in classroom transaction to achieve the objectivity of lesson.

Heuristic and analytical approaches of teaching were innovative style of quality teaching. Teachers skill in creating situations for quality learning depended upon the depths of their

understanding or assumptions of the learning process. Teacher's understanding assumptions about the leaning process appeared to be key to constructive improvements in the classroom.

Effective linkages were formed by SPO in collaboration with WBBPE, WBBSE, WBBME, SCERT , DIETS , PTTIS and district counter parts like DPSCs etc. In the whole process, cascade mode of training was followed from the state level down to the circle level.

Subjects covered in teacher training :

- ♦ **at primary level** – activity based teaching learning, i.e., samanwita sikhana unnayane uttaran, English, TLM i.e. sekha sekhanu upakaranar prayog sambhabana, IED, gender, health education, etc.
- ♦ **at upper primary level** – different subjects like Bengali , English, mathematics, life science, history, geography, life style education, work education etc.

Proposal for 2007 – 08:

In response to the suggestive guidelines on organizing training of elementary teachers under SSA, a plan proposal has been developed at state level. It aims to

- ♦ to discuss the objectives of training of the teachers, Shiksha Bandhus and resource persons.
- ♦ to identify the agency / agencies to undertake activities on identification of training needs.
- ♦ to determine the contents of the training for the teachers of primary & upper primary level and to identify the roles of different boards and their responsibilities.
- ♦ to take decision on trainers of trainings and development of training modules.
- ♦ to identify the training methodology.
- ♦ to know how to evaluate the trainers.
- ♦ to prepare a calendar of activities for the coming year.

Keeping the above scenario in mind, the following activities would be provided for the coming year –

10 days training of all in-service teachers and **20 days** training of all para-teachers in primary and upper primary level.

Content area of teacher training programme would be as follows.

a. Primary level:

- 1) The areas of teacher training are integrated education, TLM, evaluation, girls education, EVS, IED and other areas specific need based issues. those areas are meant for the permanent primary teachers.
- 2) In case of para-teachers the areas of teachers training are integrated education, TLM, evaluation, girls education, EVS, IED, English and other area specific need based issues.

Apart from stipulated schedule the district authority will have the option for strengthening the teachers training in tune with the district specific or region specific needs and requirements.

b. Upper primary level:

- 1) The areas of teachers training for the permanent teachers are Bengali, English, Mathematics, physical science, life science, history, geography, girls education, IED, TLM, evaluation and other area specific need based issues.
- 2) In case of para-teachers the areas of teachers training are Bengali, English, mathematics, physical science, life science, history, geography, girls education, IED, TLM, evaluation and other area specific need based issues.

Apart from stipulated schedule the district authority may have the option for strengthening the teachers training in tune with the district specific or region specific needs and requirements.

***30 days Induction Training:**

**Progress of Teacher Training for newly recruited and Para teacher
(During 2006-07)**

Stage	Duration of training (detailed break up)	Para teachers recruited (up to end March 2007)	Teachers trained (up to end March 2007)	Percentage of Achievement
Primary	20 days	16714	15841	28.92%
Upper Primary	20 days	31514	22555	42.65%

Source: PBRPSUS, West Bengal 2007-08

NB: - The target for newly recruited & Para teachers training for primary level is 54783 and in upper primary it is 52878. Percentage of achievement is given in the above table against the target number 54783 & 52878 respectively.

***60-days teacher training:**

West Bengal has a large number of untrained teachers at the primary and upper primary stages. 32.8% of the primary teachers and 18.3% of the upper primary teachers in the State are professionally untrained. But it is surprising to note that the State has not undertaken any initiatives to clear the backlog of these untrained teachers.

Progress of Training of Untrained Teachers (during 2006-07)

Stage	Total No. of Untrained teachers	Target for 60 days training	Teachers trained during 2006-07	Percentage of achievement
Primary	0	0	0	0
Upper Primary	0	0	0	0

Source: PBRPSUS, West Bengal 2007-08

On the whole the progress of teacher training is not good, especially for

Overall progress of teacher training during 2006-07

S. No	Type of training	Target for training		Achievement		% of achievement		Target for 2007-08	
		Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial
1.	In-service	206360	1444.52	179600	846.45	87.03	58.60	273536	1914.75
2.	20 days newly recruited Para Teachers Training	107661	1507.25	38396	205.22	35.64	13.62	62791	879.07
3.	Training of Untrained	0	0	0	0	0	0	0	0

Source: PBRPSUS, West Bengal 2007-08

Recommendation:

The Appraisal Team recommends for 10 days in-service training for 234430 teachers (based on actual number of regular teachers in position) and 20 – days induction training for 62791 teachers for 2007 – 08.

▪ **Academic Resource Centres:**

The academic resource groups at education circle/block (CLRC-in West Bengal) and cluster (CRC) level have a major role to play in quality improvement in own area.

***Circle Resource Centres (CLRC):**

The State has planned for its CLRCs in a different manner. It has established these Circle level academic resource centers in each of its Education Circles. The following table indicates the status of these Circle Level Resource Centres (CLRC).

Information about Circle Level Resource Centres

Total no. of circles	BRC/CLRC Sanctioned	CLRC functional	Building Attached / Independent	CLRCC recruited/ deputed	Background of CLRCCs	RTs at CLRC	CLRC mtgs. In 2006- 07	CLRCC School Visits in 2006 -07
730	707	707	Independent	Deputed	Govt. Officials	638	707x24 months	5 schools in a month by each RT

Source: PBRPSUS, West Bengal 2007-08

As per the data provided in some basic information (as on 1.4.2005) the State has 730 primary education circles. A look at the districts reveals that in each circle CLRCs have been established except in the Kolkata district that has 23 educational circles. No CLRCs have been established in Kolkata. Hence on the whole the State has 707 CLRCs against the 730 educational circles. It is good to note that all the CLRCs are functional. The coordinators at the CLRCs are deputed officials. Regarding the staffing structure at CLRC level it is reported that there are:

- 1 Coordinator (Sub-Inspector of Schools),
- 2 Resource Teachers (1-primary and 1-upper primary teacher),
- 15-17 teachers as part of Circle Resource Team of following combination

- (1 Working Headmaster and 1 Retd. Headmaster of upper primary school,
 - 1 Working Headmaster and 1 Retd. Headmaster of primary school,.
 - 2 working or Retired Teachers (one each from upper primary and primary as resource teacher)
 - 4 from interested community members including guardian (50% female)
 - Other experts from different subject background
- 1 KRP in community mobilization
 2 Group 'C' staff (one permanent govt. employee, one from SSA)
 2 Group 'D' staff (one permanent govt. employee, one from SSA)

However at the cluster level problems arise as only 1 coordinator is expected to monitor the schools with support from one member from VEC and all headmasters of primary and upper primary schools in the cluster. The headmaster or his representative-teacher from the upper primary school where the CRC is located acts as Coordinator of the CRC. Mostly the monitoring activities are taken care of by the CRC. For each CLRC and CRC there is calendar of activities to be followed. The Team feels that the shortage of personnel at the cluster level might be creating problems while extending regular support to the concerned schools and also in monitoring.

Role and functions of CLRCs:

The following roles and functions have been defined for the resource teachers of CLRC & CRC:

- 1) Intensive monitoring keeping in view the gradual development / change of school in the line of Total Quality Management.
- 2) Formation of Resource Group at the CLRC level and providing support to Cluster Resource Centre.
- 3) Capacity building of members of Village Education Committee and Ward Education Committee in the field of habitation planning, resource support to formal schools, quality monitoring both primary schools and alternative schooling centres etc.
- 4) Sharing workshop for beneficiaries and stakeholders mainly teachers and community leaders.
- 5) Holding of common activities like sports and games, evaluation, cultural programme, campaign, *Ma-o-Meye Mela* or *Sishu Mela*.

Training of CLRC/CRC personnel

No. of days training given to RTs of CLRC / CRC in 2006-07 (in addition to training as master trainers for teacher training)	No. of days training given RTs of CLRC / CRC in 2007-08
0	10 days

Source: PBRPSUS, West Bengal 2007-08

As per the SSA norms each BRC can have 15-20 Resource Teachers (RTs) depending on the number of schools to undertake teacher training, school visits, and provide continuous academic support the concerned schools. But in West Bengal the number of RTs at each CLRC seems to be very insignificant as only 638 RTs are reported to be working in 707 functional CLRCs. This might be creating a big gap while extending academic support to the schools in each area. The State might plan for enhancing the number of Resource Teachers at the CLRCs to enable them in extending continuous academic support to the schools in their area.

The State representatives have informed that new personnel as RTs are being recruited. However the Appraisal Team feels that this is very important and the State must ensure that the RTs are recruited at the earliest.

***Cluster Resource Centers:**

Information about Cluster Resource Centres

Total No. of CLRCs	CRCs Sanctioned	CRCs functional	Building Attached / Independent	CRCCs recruited	Background of CRCs	RTs at CRC	CRC mtgs. in 2006-07	School Visits in 2006-07
707	4217	2518	Attached to high school building working independently	1531	Teachers	1531	Once a month	7-8 times a month

Source: PBRPSUS, West Bengal 2007-08

It indicates that only 2518 (60%) CRCs are functional in the State. In the absence of 40% CRCs the links with schools on one hand and CLRCs and DIETs on the other hand seem to be very weak. This seems to be a big problem at the school level. How can they be academically supported on a continuous basis in the absence of sufficient CRCs? The State must undertake immediate action to establish the rest of the CRCs and create better links with schools. Time frame of the appointment of all resource teachers and their placement at work should be indicated by the state during which all the CRC should be made functional.

Role and functions of CRCs:

- Cluster Resource Schools are to be identified in each pilot cluster for initiating the activities of the Cluster Resource Centers. Wherever required, grants for construction of Additional Classroom are to be released to these identified schools for formation of the Cluster Resource Centers. Existing CRC, if at all developed, will be taken into consideration.
- Resource Teachers or Cluster Coordinators for these pilot CRCs are to be engaged on priority basis.
- Active members of the Circle Resource Team (CRT) are to be tagged with these CRCs for providing support to the CRC Coordinator and maintaining liaison with the CLRCs.
- All personnel attached to the pilot clusters are to be trained exhaustively on different components of SSA in the light of Total Quality Management, with special attention to education for the special focus group of children.

Information regarding BRCs (CLRCs)/ CRCs

S. No.	Resource Centers	Sanctioned	Functional	Shiksha bandhus (erstwhile RTs)	
				BRPs sanctioned	BRPs in position
1.	BRCs/CLRCs	707	707	1414	638
2.	CRCs	4217	2518	4217	1531
3.	URCs	0	0	0	0

Source: PBRPSUS, West Bengal 2007-08

Under sustainability plan for DPEP, the recurring liability including the expenditure on BRCs and CRCs is to be borne by the states.

BRCs (CLRCs) / CRC sanctioned under DPEP

No. of eligible BRPs (Shiksha Bandhus)	No. Sanctioned under DPEP	No. being funded under SSA
336 (Primary at CLRC)	336 (Primary at CLRC)	336 (Primary at CLRC)

Source: PBRPSUS, West Bengal 2007-08

Recommendation:

The State's proposal of funding the RPs of CLRCs and CRCs of DPEP I districts under SSA has not been recommended. Other grants are recommended as per norms restricting the amounts for DPEP II districts to be funded under DPEP. Hence total outlay recommended is Rs. 423.15 lakh and Rs. 1215.76 lakh for CLRCs and CRCs respectively as proposed.

▪ **Academic Resource Groups:**

The academic resource groups at different levels are expected to play crucial role in the planning and implementation of academic activities. The following table indicates the no. of members in the academic resource groups at different levels.

Status of Academic Resource Groups

Res. Groups	No. of Persons	Located at SCERT/ SPO	Reps from	No. of mtgs held in 06 -07	Focus in 2006-07	Major activities for 2007-08
SRG	35	SPO	List enclosed	4	Module prepared	Module preparation & Quality Monitoring
DRG	20	District	District level organisations & teachers	8	Training plan Monitoring / Resource development	Training, Plan, monitoring & Resource Development
CRT	15	CLRC	CPC literary works Teachers RT Inspectors	8	Sharing Workshop material development	Sharing Workshop, T.L.Mi development School visit, C.R.C support
CRCC & RT	12	Cluster	RT, CRC & HTs	12	Sharing Workshop material development	School Visit Sharing. School support

Source: PBRPSUS, West Bengal 2007-08

It is good to note that experienced people of good number from the different sources are part of the academic resource groups. Each district has DRGs for Pedagogy, Gender Intervention, Community Mobilisation and IED. These groups consist of nearly 40-50 personal hailing from teaching community, literacy volunteer, NGO personnel, social activists, parents and panchayat members. Each district has been instructed by the State to form District Quality Management Team (DQMT) for intensive monitoring and support system. Other than this each circle has Circle Resource Team (CRT) who are expected to perform their duties in the line of DQMT at the circle level. At the State level there are five State Resource Groups, namely, Pedagogy, Gender, Community Mobilisation, and Alternative Schooling, IED and Research. The State and district plans have explained the roles and functions of these resource groups at different levels. The number of meetings held at different levels and the type of activities planned and undertaken seems to be good.

▪ **Learners' Evaluation:**

Learners Evaluation plays a crucial role in giving a direction to the learning environment, classroom practices and learning achievement of the children. The following table indicates the ongoing practices in the State with respect to learners' evaluation.

Learners' Evaluation

Non detention policy up to	Board exams at which class	Who Conducts	Exams in a year	How many time shared with Parents
Class IV	1) At the end of class II	W.B.B.P.E	Once	Sharing with parents both the time
	2) At the end of class IV	W.B.B.P.E	Once	

Source: PBRPSUS, West Bengal 2007-08

Every child is formally evaluated externally at the end of Class II and IV. The whole school staff is shifted to another nearby school and the staff of the first school is shifted to another school to conduct examination, scoring the papers and publishing the result in Language and Mathematics. After completion of the system the teachers come back to their respective school. Besides the external evaluation there exists the process of two tire internal evaluation. In the process all the learners are evaluated in each subject at the end of each unit instantly without any prior schedule (*tatkshnat*) and at the end of each term (*samayeek*) three times in a year and assigned a grade ranging from A to E recorded in a register. All the time the evaluated answer scripts are shared with parents.

At the end of a year the results are reported to parents in the form of a progress report which carries remarks in the form of 'grade' in scholastic subjects. In case of the co-scholastic subjects, though the grading of learners are not done very scientifically still the progress report carries 'grade' in favour of each learner. Annual summary information is reported to the district in the prescribed evaluation register. The results are evidently used to identify children who require remedial support which is offered through extra classes out of school hours and through the provision of an additional workbook, providing the child with the opportunity to go over missed ground. This system of evaluation needs more careful monitoring for the benefit of learners and parents. The analysis of the external test results at the end of Class II and IV need careful analysis which has not yet been done at the state level. It is most essential for planning remedial measures at the primary level. 33% of the cost of external evaluation is met by SSA office. Rest of the amount is taken care of by the department.

The results of the external evaluation exercise do not seem well publicized or used and clearly much more could be made of this in planning. It might be better for the State to record the learning progress of children not only with the scholastic subjects but also with co-scholastic components along with social & personal qualities more scientifically in real situations. It is better to report on the report card and also it might be shared with parents more frequently.

District level innovation: Through interaction the Team came to know that couple of districts like Nadia and Bardhaman (partially) are trying on their own to improve the use of learning achievement results. The State has state wide examinations at classes II and IV in language and mathematics. Results are available at the State office. But the results have not been analysed. On the other hand, Nadia has gone a step ahead. At the district level they analyse the examination results of classes II and IV and identify the weaknesses related to children's learning in language and mathematics. The result of each child is shared with the concerned parents, VECs and MTAs. Resource Teachers at the CLRC level develop remedial packages in the needed areas. Then they go for remedial teaching in the schools

through several measures. It includes residential summer camps, in-class remediation, additional periods for children's learning enhancement in weak areas, etc. These remedial activities are promoted mostly in the end of the academic sessions and beginning of sessions. Bardhaman district authorities also have indicated that they are gearing up of similar initiatives for remedial support to the needing children.

The Team is certainly impressed by such district level initiative and would like to request the State authorities to look at such initiatives as examples. One major concern before the state is that the results of the classes II and IV examinations have not been analysed and have not been shared with the district, block, cluster and school level authorities for 2 long years. Even if it is brought out now it may not have much value as the children of those days must have left the same classes long before. Hence the results can not be used for identifying the issues related to their learning and remediation. Hence the Team recommends that the State must look forward to Nadia like examples and try to promote similar initiatives in all districts for identifying learning issues and designing contextual remedial measures.

▪ **Remedial teaching:**

From 2006-07 academic session the State has built in the essence of ILIP to all Govt. Primary schools including 102 Senior Madrasahs in West Bengal with a new title "Samanwita Sikhhan Unnayane Uttaran". This was a drastic jump from the ILIP experiment in nearly 5,000 schools to about 50, 000 schools in the State. A set of learning materials including workbooks were provided to all schools for each child.

Proposal for 2007 – 08:

During 2007-08 the State Project Office has decided to share the experience of **Samanwita Sikhhan Unnayane Uttaran** programme to all the existing primary schools and Madrasahs in a large scale. As per the Plan, number of VRPs as engaged shall remain unchanged. No additional VRPs will be engaged Samanwita Sikhhan Unnayane Uttaran package i.e. learning material will be distributed to all school for the joyful leaning of children.

Recommendation:

The proposal of the State is appreciated by the Appraisal Team. However the performance of the State in 2006 – 07 was very poor. The State could have utilized the amount effectively.

Still keeping in view the importance of the SSUU and the interest of the State the Appraisal Team recommends an amount of Rs.3634.38 towards remedial teaching.

▪ **Learning Achievement:**

The Team has referred to three major sources (DISE data, NCERT study at end of class V and ASER) for exploring the learning achievement of children in the state.

(a) DISE data: The following table reflects the findings of the DISE data for 3 years.

Learning Achievement as per DISE data

DISE reference Year	Class IV		Class VIII	
	Passed	Passed with >60%	Passed	Passed with >60%
2002-03	93%	37%	71%	15%
2003-04	94%	39%	73%	14%
2004-05	95%	41%	78%	16%
2005-06	NA	43.29%	NA	15.44%

Source: DISE 2002-03 and DISE 2003-04, 2005-06

In 2002-03 at the primary level 93% children passed out of class V. Out of these 37% children could manage to score more than 60% marks. In the subsequent year 39% children out of the 94% pass outs managed to score to satisfactory levels. At the upper primary level the situation seems to be very grim. In 2002-03, 71% children passed out, out of which only 15% children could manage to score more than 60% marks. In the subsequent year the performance of children has further gone down with only 14% children out of the 73% pass outs scoring more than 60% marks. This is a poor performance.

As per DISE 2004-05, at primary level 41% of the 95% pass outs scored more than 60% marks where as at the upper primary level only 16% of the children out of the 78% pass outs could score more than 60% marks. **This was point of discussion during the PAB 2006-07 when the State was asked to work on the issue of teacher recruitment, teacher rationalization, better classroom practices and improvement in the learning achievement to improve it further at least by a margin of 15% more.**

(b) *NCERT study*: The NCERT studies on learning achievement of students at the end of class III, class V and class VII/ VIII reveal following picture.

Findings of NCERT study on learning achievement

Class III - Mathematics

States	No. of Students	M%	S.D.	Difference in Mean with National Average	Ranks
West Bengal	3282	62.02	22.69	3.77	11
National	92405	58.25	24.89		

Source: NCERT study

Performance of W. Bengal students is above the national average.

Class III - Language

States	No. of Students	M%	S.D.	Difference in Mean with National Average	Ranks
West Bengal	3282	68.36	21.23	5.24	6
National	92399	63.12	22.05		

Source: NCERT study

Performance of W. Bengal students is above the national average.

Class V

EVS		Difference in mean with national average	Mathematics		Difference in mean with national average	Language		Difference in mean with national average
M%	SD		M%	SD		M%	SD	
58.65	20.68	8.35	60.11	21.94	13.60	70.67	15.31	12.10

Source: NCERT study

Performance of W. Bengal students is above the national average.

Class VIII

State	Mean Achievement			
	Language	Mathematics	Science	Soc. Sc
West Bengal	74.82	59.26	65.48	66.83
National average	52.69	29.78	35.98	32.96

Source: NCERT study

Performance of W. Bengal students is above the national average.

On the whole the performance of students in the NCERT studies is good.

▪ Support to Slow Learners:

We have already discussed about the low performance of the learners in the primary and upper primary exit classes. The following table attempts to look at the remedial mechanism of the State to support the slow learners in the State.

Support for Low Performers

Diagnosis mechanism	Remedial measures
Evaluation at the end of Class II	Activity based learning introduced
Midterm Assessment Survey (MAS)	Development of learning material other than T.B
Cohort study	Formation of MTA
Monitoring format used	Community campaign started
	Sharing of result
	Free text book mid- day meal

Source: PBRPSUS, West Bengal 2007-08

It is observed that the State has undertaken several initiatives to promote remedial teaching for slow learners. The State's strategy for 10 days hands on training aims to train the teachers for identifying the slow learners in the classrooms develop, teaching learning materials and provide remedial support in different areas to the slow learners thereby improving their learning achievement to satisfactory levels. Other than this the SSUU also attempts to enrich the classroom practices in about 8 % of the schools of the State successfully. Presently it aims to increase the number and impact of SSUU.

▪ Quality Monitoring:

The following table indicates the monitoring mechanism of the State to assess the initiatives at different levels for quality improvement.

Monitoring Activities

Stages	Monitoring Body	Capacity building	What tools used	Feed Back
State	Pedagogy Cell	Pedagogy Cell	Work book /Worksheet	Ample Number of TLM developed
District	DQMT / DRG (Also DRFs for ILIP)	DQMT / DRG	Different Charts / Cards	Ample Number of TLM developed
Block / CLRC	RT /CRT /CPC	RT /CRT /CPC	Different Charts / Cards	Ample Number of TLM developed
Cluster / CRC	At the CRC level it needs further improvement			

Source: PBRPSUS, West Bengal 2007-08

The State representatives have informed that the State has operationalised the NCERT's Quality Monitoring Tools and has sent to NCERT once. The State Plan has not discussed about the findings of the quarterly report. Hence it is difficult to comment on the QMT. PAB may like to discuss about that.

Observations on Quality Improvement:

- Quality Improvement in West Bengal has been a point of discussion in the PABs for some time. Some of the key parameters include high PTR both at primary and upper primary level, shortage of teachers, high percentage of untrained teachers both at primary and upper primary level, progress of teacher training under SSA, background of CRCCs, status of elementary teacher education institutions, DIET & SIEMAT.
- The status of backlog of high number of untrained teachers still continuous as a problem with the State. But it is surprising to note that the State has not undertaken any training programme for clearing this backlog. The PAB may urge the State to initiate action in this regard and help it in improving the professional capability of the teachers both at primary and upper primary level.
- A good number of elementary Teacher Education Institutions (16 DIETs) have been sanctioned to the State in the 90s and early 2000. PABs have been discussing about the establishment and strengthening of these DIETs and the SCERT. But till now these DIETs and the SCERT are yet to be full fledged and operational up to expectation. The PAB may like to discuss this.

Overall Recommendations related to quality:

Basing on the above discussion the Appraisal recommends the following way for activities related to overall quality improvement under SSA.

Recommendation for activities related to quality

Sl. No.	Activity	Recommendation	
		Physical	Financial in Rs. lakh
1	Teachers' salary	3300 new teachers	2277.00
2	BRC - salary	347 CLRCs	423.15
	BRC - TA, DA, Meeting, etc.		
3	CRC - salary	4217 CRCs	1215.76

Sl. No.	Activity	Recommendation	
		Physical	Financial in Rs. lakh
	CRC - TA, DA, Meeting, etc.		
4	In-service teacher training	234430 teachers	1641.01
5	Induction training	62791 teachers	879.07
6	Training of untrained teachers	0	0
7	Training of RPs (20 days)	0	0
8.	Free textbooks distribution	2447944 children	3671.92
9.	Teacher grant (Rs. 500 per tr.)	281800 teachers	1409.00
10.	School grant (Rs. 2000 per school)	59280 schools	1185.60
11.	TLE grant:	0	0
12.	Remedial teaching	At the rate of Rs. 500 for 5% rural children and 10% urban children	3634.38
Total			16336.89

(g) Inclusive Education:

The State of West- Bengal has taken up initiative in all the major aspects of IE. In fact one of the outstanding features of the entire IE implementation in the state has been the involvement of NGOs to run the programme. But the state needs more capacity building on IE as the State is showing low levels of expenditure on IE past since three years.

Progress in 2006-07

In 2006-07, the State had identified 165319 CWSN and the total budget provided for the state was 1688.41 lakh. The physical and the financial progress of the state is given below:

Progress of IE

S. No.	Activities	Progress	
		Phy	Fin
1	Assessment of CWSN	165319	7816070
2	Distribution of aids and appliances	28366	6200500
3	Engagement of DLROs and special educators under DLROs	196 DLRO units with total 709 number of special educators	43812000
4	Teachers training on IED issues	98221 no. of teachers have been provided with 2 days training	Exp. incurred from Pedagogy head
5	Teachers training through RCI recognized Foundation Course	669 number of teachers have completed this training of 3 months duration	Exp. incurred from Pedagogy head
6	Man power orientation other than teachers, including KRPF	63062 (including ICDS workers, KRPF, VEC/WEC members, special educators)	1891860
7	Total CWSN covered with IEP	18743	599500

S. No.	Activities	Progress	
		Phy	Fin
8	CWSN covered through eye sight check up programme	32314	Convergence
9	Home-Based Education	14521	Within the exp. incurred for DLROs
10	Ramps and handrails	42761	2750000
11	Observation of World Disabled Day	Covering all 20 educational districts	1016070
	TOTAL		64086000 (38%)

Source: PBRPSUS, West Bengal 2007-08

Number of CWSN identified in 2007-08

The State has identified 128405 CWSN (shown below). This is 0.93% of the total child population.

Sl. No	Category	Number of CWSN
1.	Visually Impaired	28914
2.	Hearing Impaired	30002
3.	Mentally Retarded	25509
4.	Orthopedically Handicapped	40021
6.	Others	3959
	Total	128405

Source: PBRPSUS, West Bengal 2007-08

The focus of this year on IE would be on the following:

- Conduction of medical camps
- Provision of aids and appliances
- Extension of resource support with DLROs
- Promotion of barrier free environment
- Resource support through KRPF.

Plan for 2007-08

S. No	Activity	Budget		
		Phy	Unit Cost	Fin.
1.	Survey and screening primary	146	0.25	43.80
2.	Survey and screening upper primary	335	0.10	33.50
3.	Capacity building primary	20	2.00	40.00
5.	DLRO primary	196	0.18 per month	423.36
6.	DLRO upper primary	196	0.06	141.12
7.	Resource support through KRPF-primary	2475	0.005 for 10 months	123.75
8.	Resource support through KRPF-upper primary	1104	0.005 for 10 months	55.20
9.	Campaign and other activities	20	1.00	20.00

		Budget		
10.	Aids and appliances to CWSN	14127	0.01	141.27
11.	Barrier free environment - primary	1751	0.05	87.55
12.	Barrier free environment- upper primary	722	0.05	36.10
	Monitoring at the district level	20	0.50	10.00
	TOTAL			1155.65

Source: PBRPSUS, West Bengal 2007-08

Issues:

The State should:

- Streamline it's identification procedures as CWSN constitute only 0.93% of the total child population
- Should provide a time- table of the activities that are to be undertaken
- Assess the reasons for low expenditure on IE if all the major activities are already taking place
- Undertake a small research study to assess the effectiveness of the IE under SSA.

Recommendation:

No doubt the State has shown good work in the area of IE, however since the expenditure on IE is only 37.95%, Rs. 900/- per disabled child is recommended for 2007-08. A total of Rs. 1155.65 lakh is recommended for IE for 2007 - 08.

(h) Innovation

i. ECCE :

Current Status:

- No. of sanctioned Anganwari centers are - 73860
- No. of AWCs functioning in the state are - 54547
- No. of Anganwari workers received training on pre schooling are - 52140
- At present 16,45,471 nos. of children below 6 years (boys - 8,20,071, girls- 8,25,690) are being benefited under pre school education though AWW network.

Proposed Activities For 2007-08

- Orientation & capacity building of AWWs, VEC/WEC members of respective SRP centres
- Contingency grant for each SRP centre
- TLM grant for each ICDS centre
- Orientation /Training of RPs, DPO, DSWO CDPOs, AW Supervisors on UEE related to pre-schooling at district level
- Orientation of Panchayat members mostly women members on pre-schooling
- Analysis/Inferences from survey and development of survey reports/documents

- Exchange of survey reports with functionaries of different departments/Panchayat functionaries/elected members at different level/also VEC or WEC members/community leaders through workshops/seminars.
- Workshops for development of posters, danglers, hoarding, leaflets etc.
- Development & Distribution of poster handouts leaflets, danglers etc.
- Intensive campaign for enrolment AWC through hand-mike campaign & other means such as 'Padayatra', etc.
- Shishu Mela in Selected ICDS Project
- Formation of MWA for AW Centers
- Block/ULB level Sports meet for children
- Video show developed by State/ National/ International agencies on pre-schooling

Observation & Recommendation

The State has proposed different types of target-based activities in the district plans, but it has not compiled at state level. Hence there seems to be no clarity about the consolidated targets of activities for the year 2007-08. Therefore, the Appraisal team recommends the proposed amount as with condition that the State would give a supplementary note giving details of consolidated targeted activities, at the state level, for the year 2007-08 and also phy progress report of 2006-07.

ii. Education of Girls:

Progress Overview 2006-07:

- Awareness generation programme in the form of **Ma-O-Meye Mela** was organized at Block level in Nadia (1 Block/1 Mun.), North 24 Parganas, South 24 Parganas (28 blocks), Koch Behar (24 CLRC), Dakshin Dinajpur (65 GP/2 Mun.), and Kolkata.
- Out of 49898 Primary Schools, Mother-Teacher Associations have been formed in 46788 (93.76%) primary schools.
- **68140** MTA members have been trained in workshop mode on the roles and responsibilities of MTAs in most of the districts. Districts have deployed RPs to build the capacity of MTA members by facilitating the MTA meetings on field.
- 11054 Primary school teachers have been sensitized on gender issues with special focus on Girls' Education.
- **4882 female** members from the Village / Ward Education Committees and the Panchayets sensitized on gender issues with special focus on Girls' Education.
- A three months vocational training course for a number of 20 girls (9+ - 13+) residing in the Red light area of Chetla, Kolkata had been organized & completed successfully.
- Health check up programme for the girls students of SC/ST/ Minority dominated blocks at both Primary & Upper Primary level has been taken up in all the 20 educational districts. A Total no. of 56427 girls covered in 3 district under this programme for the year 2006-07 rest of the district will be covered in next year.

Proposed Activity For 2007-08

- Orientation of resource persons, leaders of relatively backward community, SC & ST, Self-Help group, MTA members, district/sub district level functionaries on GE at CRC level & district level
- Sensitization of teachers and Sahayikas on Girls' Education (at CLRC level)-phase by phase, taking 1/2 teacher(s), Para Teacher from each school/SSK
- Workshop with functionaries of different departments, panchayat members, and MC members of upper primary schools etc. for integration of Girls' Education with other developmental programme for women & girls
- Organization of Sports at CLRC level
- Development and follow-up action on the issue of Balika Samridhi Yojana at Upper Primary level
- Pilot Project on Girls-Children from Tribal Communities
- Exposure, Field visit & others
- Observation of World Women's Day at Upper Primary School Level Documentation and follow-up of Resource material Observation Matri Sachatanata Diwas
- Arrangement of Ma-o-Meye Mela/Meena/Vido-show etc.
- Health Awareness Camp in Girls & Co-education schools with Girls students
- Development of posters, leaflets, hoardings, Banner, Festoon, Video film etc
- Pilot project on reducing drop-out rate of Girls
- Opening of Bridge Course center for the out of school children
- Conduct of vocational training course for the adolescents to make education more meaningful
- Conduct of Back to school Camps (Residential) for adolescence girls.

Recommendation

The State has proposed different types of target-based activities in the district plans, but it has not compiled at state level. Hence there seems to be no clarity about the consolidated targets of activities for the year 2007-08. Therefore, the Appraisal team recommends the proposed amount as with condition that the State would give a supplementary note giving details of consolidated targeted activities, at the state level, for the year 2007-08.

iii. Education of SC/ ST children:

Specific Programme initiated:

WestBengal has adopted a cluster specific approach for focusing special intervention for SC/ST children. This includes specifically designed pedagogical input, community mobilization and bridge courses.

- Baarti- Karan Karmosuchi (Special enrolment drive) was taken up through the state with special emphasis on SC / ST / Minority population
- Retention drive also taken up for girls / SC / ST / minority children
- Free textbook is given out of state exchequer to all children (class I- V)
- Book bank has been developed in all upper primary schools to provide free books to SC / ST / Minority and girls children
- Uniform is provided to girl students of class I to IV in 58 educationally backward block

Proposed Activity for 2007-08

- Special intervention for retention of children, especially girls belonging to SC/ST.
- Special remedial Coaching, vocational training camp and Summer Camps of children, especially girls belonging to SC/ST.
- Residential School for SC/ST/ /Girls for non enrolled children
- Workshop/ Training for selected community leaders belonging to SC/ST/Minorities etc. at CLRC level
- Two days CLRC level workshop for volunteers of CMT (Community Management Team) consists of DQMT members, CPC, Instructor, Coach, RT/Shiksha Bandhu of both CLRC & CRC level and other 4 members from each CRT
- Mobile science exhibition
- Organizing Cultural Exchange Programme.
- Development and distribution of reading and writing materials, Language primers, diagnostic test items dictionaries etc.
- Jatio Sishu Divas (14th September)
- Supply of Study material for ST students (other than books)

Recommendation

The State has proposed different types of target-based activities in the district plans, but it has not compiled at state level. Hence there seems to be no clarity about the consolidated targets of activities for the year 2007-08. Therefore, the Appraisal team recommends the proposed amount as with condition that the State would give a supplementary note giving details of consolidated targeted activities, at the state level, for the year 2007-08 and phy progress of 2006-07.

iv) Computer Aided Learning:

Progress Overview:

To develop plan & implementation strategy and monitoring and supervise the programme at school level one committee called "CORE COMMITTEE" has been formed at district level. One district level official has been entrusted the whole responsibility of the programme as an additional charge. Out of 20 districts, only one district viz. DGHC has yet not initiated the programme. In the year 2006-07, 393 numbers of upper primary schools have been covered under this programme and 415 numbers of teachers have been trained.

Proposals for the year 2007-08:

- During the year 2007-08 at least another 100 upper primary schools shall be selected under this programme and equipped with computers and other necessary accessories.
- During the year 2007-08, 400 teaches from the schools where the CAL programme shall be launched, will be trained. Apart from that the teachers (from those schools where the programme has been launched) who have yet not trained also to be covered under the training programme.

- At state level initiatives has already been taken towards development of subject wise educational CDs for upper primary students (Class VI to Class VIII). Several meetings were held at state level with the subject experts to finalize the contents of the educational CDs.
- It is proposed here that the expenditure for development of educational CDs will be made from State Component. The required amount for this purpose will be Rs. 150 lakhs and placed in the State Plan accordingly.
- District would utilize the entire amount on purchasing the computers and necessary accessories.

Recommendation

The State has proposed the 300 lakh for the 20 district and same are recommended by the Appraisal team for the consideration of PAB

State's additional proposal:

The C & AG Audit Report No. 15 of 2006 – SSA, West Bengal had indicated that Rs. 13.90 crore was spent for procuring and distributing girls uniforms in respect of 10 districts that were not covered under SSA. Accordingly JS (MHRD) had directed the State authorities to recover the amount incurred in cash connection. An amount of Rs. 1380.45 lakh remains outstanding against the State. The State has proposed that MHRD might allocate an amount of Rs. 1380.45 lakh for the same so that the state could return the same.

Recommendation of the Appraisal Team:

The Team feels that it would not be possible to allot an amount from the SSA funds for such recovery. Instead the State must find its ways internally to recover the amount from the concerned districts.

(i) Monitoring, Supervision Research and Evaluation:

At State Project Office, Research and Evaluation unit functioning in close coordination with State Planning and State MIS cell and under the guidance of State Research Advisory Group. Similarly at District Project office, District Research and Evaluation unit is working under the guidance and supervision of District Level Resource Group. Different Research Institutions, Universities, NGOs and Individual Researchers are also engaged for conducting research & studies.

One guideline for submission of research proposals has already been developed as per the instruction of State Research Advisory Committee after following the guidelines of ERIC (NCERT), NIEPA and ICSSR. Interested research institutions, universities, NGOs, individual researchers submitted their proposals in accordance with the guideline. After that the submitted proposals are examined by the advisory committee and approved or discarded accordingly.

Both at state and district level different universities, institutions, NGOs and individual researchers have already been identified for conducting research & study. Even these institutions and individual researchers are also invited to share their expertise and provide

consultancy. State and districts already able to built a good rapport with the Indian Institute of Management, Viswabharati University and SCERT to avail their expertise and consultancy as and when required.

Studies Completed during 2005-06:

1. Study on School Efficiency: Cohort Study'2004 at Primary Level (State Level Study)
2. Assessment the achievement level of the children studying in SSKs (District Level Study)
3. An assessment of in-service teachers training programme in five districts of west Bengal (State Level study)
4. Status of MSKs- The Alternative Schools at Upper Primary Level (State Level Study)
5. Comparative study on achievement level of ILIP and Non ILIP schools (District Level Study)
6. Evaluation of Infrastructure status of Primary Schools (District Level Study)
7. Socio economic status of the people living in the tea garden area (District Level Study)
8. Critical assessment of results of Diagnostic Achievement Test at Primary Level (District Level Study)
9. Study on the status of Education in economically backward villages (District Level Study)
10. Impact of utilization and Development of TLMs in quality improvement (District Level Study)
11. Impact study on Link Library Programme (District Level Study)

Studies initiated in 2005-06 and till in progress:

1. Comparative study on achievement level of ILIP and Non ILIP schools (District Level Study)
2. Study on School efficiency: Cohort Study'2005 at Primary Level
3. Educational Status among minority girls (State Level study)

Studies Completed during 2006-07:

1. Study on School Efficiency: Cohort Study'2004 at Upper Primary Level (State Level study)
2. Study on transition pattern in between Primary and Upper Primary level (District Specific Study)
3. Study on Girls attendance in Upper Primary schools (District Level Study)
4. Socio Economic Status of SC/ST children (District Level Study)
5. A Study on Attitude of Teachers towards Teaching as a Profession
6. A Diagnostic Study on Competency in Mother Language
7. A study on Bridge Course Centers (District Level Study)

Studies initiated in 2006-07 and till in progress:

1. Study on School Efficiency: Cohort Study in SSKs (State Level Study)
2. Survey on Transition pattern in between Primary and Upper Primary Level (State level Study)

3. Study to assess the impact of Bridge Course Centers towards mainstreaming (State Level Study)

Proposal for 2007-08:

To formulate a concrete strategy for this intervention the State has divided the twenty educational districts in different categories and proposed to undertake different strategies for each category subject to their own specificity.

It has proposed to conduct three large-scale studies for this year and will be conducted all over the state. These three studies are (I) Study on School Efficiency: Cohort Study 2007 at upper primary level covering all the schools having upper primary sections (Only Govt and Govt Aided Schools) and established before the year 2003, (II) Causes of declining of enrolment in between Class (I) and Class (II) on some sampled schools (Only Govt and Govt Aided Schools) and (III) Study on Learning Achievement of the Children Studying in the Class (VI) and (VIII). First two studies would be collaborative in nature and the third would be conducted at the State level through one reputed institute, e.g. – Indian Statistical Institute or Indian Institute of Management (Joka) or Calcutta University (Education Department) or Jadavpur University etc.

- (i) Study on School Efficiency at Upper Primary Level
- (ii) Study on causes of high declining of enrolment in between Class (I) and Class (II)
- (iii) Learners Achievement at Upper Primary level

The State has also proposed to conduct the following studies at District Level

- Impact of Integrated Education for the CWSN:
- Assessment of In-services Teachers' training programme:
- Educational Status of tribal girls: A Case Study:
- Survey on Educational Status of the children belonging to Primitive Tribal Group:

Considering the progress made during the last financial year we proposed the following strategies regarding action research:

Stage	Strategy	Actors
First	Capacity Building for District level and State level Personnel and formation of a Key Resource Team by the Eminent researchers/ Academicians.	State and District Project officials and functionaries
Second	Capacity Building for District level and Sub District Level Personnel at district level and formation of District Resource Team by the Key Resource Team.	District and Sub district Level functionaries
Third	Capacity Building for Sub District Level Personnel, Resource Teachers and School Teachers by the District Resource Team and formation of one Core Team at each CLRC level.	Circle and Cluster level functionaries and School teachers
Fourth	Undertaking at least one Action research Project in each and every CLRC by the CLRC level core team.	Members of Core Team
First	Capacity Building for District level and State level Personnel and formation of a Key Resource Team by the Eminent researchers/ Academicians.	State and District Project officials and functionaries
Second	Capacity Building for District level and Sub	District and Sub district

Stage	Strategy	Actors
	District Level Personnel at district level and formation of District Resource Team by the Key Resource Team.	Level functionaries

Source: PBRPSUS, West Bengal 2007-08

The following table indicates the calendar of activities as proposed by the State for 2007 – 08.

Sl. No.	Name of the Proposed Study	Month of Initiation	Completion of Data Collection	Data Analysis and Report generation
1.	Study on School Efficiency: Cohort Study'2007 at Upper Primary Level	May'2007	October'2007	January'2008
2.	Study on causes of declining in enrolment in between Grade (I) and Grade (II)	June'2007	October'2007	December'2007
3.	Impact of IED intervention on education of CWSN	May'2007	July'2007	September'2007
4.	Educational status among tribal children	August'2007	October'2007	November'2007
5.	Capacity Building Programme at State Level – Two Times in a year			
6.	Dissemination Workshops at State Level – Two Times in a year			

Source: PBRPSUS, West Bengal 2007-08

Following studies have been proposed for 2007 – 08.

- Study on School Efficiency at Upper Primary Level
- Study on causes of high declining of enrolment in between Class (I) and Class (II)
- Learners Achievement at Upper Primary level

The State has also proposed to conduct the following studies at District Level

- Impact of Integrated Education for the CWSN
- Assessment of In-services Teachers' training programme
- Educational Status of tribal girls: A Case Study
- Survey on Educational Status of the children belonging to Primitive Tribal Group

Recommendation:

The Appraisal Team recommends an amount of Rs. 829.92 lakh for the REMS activities which comes to Rs. 1400 per school as per the norms.

(j) Special focus districts

West Bengal state has 7 (Seven) districts that are in SFD- A & B category. The districts that come under the 'A' category (infrastructure gaps) are Jalpaiguri, Kolkata, Malda, Murshidabad, South 24 parganas and Uttar Dinajpur. Similarly, the district in 'B' category is only Purulia (50,000 OOSC) exist. And there are 8 (eight) districts that come under the 'C' category of the special focus districts. As per the existing requirements of the districts under these categories, the following gaps of Civil Works are proposed. Following are the state proposal for 'A' and 'B' SFD districts of the state West Bengal.

Proposal:

State has proposed the following gaps of the infrastructure for the special focus districts of 'A' and 'B' category. Accordingly, the state has furnished the following proposal for the year 2007-08 AWP & B.

Civil Works

District Wise Information and Proposals for 2007-08

District-category-A & B	Gap in ACR	Proposal	Gap in Toilet	Proposal	Gap in Sc.Buiding	Proposal	Gap in Dr.Water	Proposal	Gap in BRC	Proposal	Gap in CRC	Proposal
Jalpaiguri	1044	2400	-	0	0	0	-	100	0	0	-	63
Kolkatta	542	275	-	0	0	0	-	10	0	0	-	0
Malda	3982	2250	-	0	45	15	-	240	0	0	-	46
Murshidabad	3224	3710	-	0	15	15	-	120	0	0	-	137
South24 Parganas	4548	3000	-	0	0	0	-	60	0	0	-	0
U. Dinajpur	3256	1761	-	0	0	0	-	103	0	0	-	0
Purulia (B)	1701	1282	-	0	0	0	-	0	0	1	-	150
Total	18297	14678	-	0	60	30	-	633	0	1	-	396

Source: PBRPSUS, West Bengal 2007-08

Teachers

Sr. No	District-category-A & B	New Teachers proposed	Additional teachers proposed
1.	Jalpaiguri	495	4061
2.	Kolkatta	6	2054
3.	Malda	0	4713
4.	Murshidabad	408	9644
5.	South24 Parganas	231	5463
6.	U. Dinajpur	411	2746
7.	Purulia (B)	402	2031

Source: PBRPSUS, West Bengal 2007-08

SFD-'B'- Purulia

As per the state report the following information of the district Purulia (SFD-'B') in regard to progress and planning of the district are as provided below:

1. Rural & urban wise Enrolment & OOSC

Sr. No	Rural/ Urban	5-8 YEARS					
		GIRLS			BOYS		
		Currently Attending	Ever Attended	Never Attending	Currently Attending	Ever Attended	Never Attending
1	Rural	109291	3992	11739	117244	3753	9693
2	Urban	3706	142	712	4315	99	407
DISTRICT TOTAL		112997	4134	12451	121559	3852	10100

Source: PBRPSUS, West Bengal 2007-08

Sr. No	Rural/ Urban	9-13 YEARS					
		GIRLS			BOYS		
		Currently Attending	Ever Attended	Never Attending	Currently Attending	Ever Attended	Never Attending
1	Rural	78956	10373	12086	90283	9845	7677
2	Urban	3812	369	298	4189	363	282
DISTRICT TOTAL		82768	10742	12384	94472	10208	7959

Source: PBRPSUS, West Bengal 2007-08

2. Coverage of out of school children in different Institution.

AIE center (P)	AIE center (UP)	Non, residential Bridge coerce P+UP	Others (RMV)	Enrolment through Back to School Campaign	Total
24090	17906	22000	4242	3592	71830

Source: PBRPSUS, West Bengal 2007-08

Civil Works : Progress

1. District wise Progress report for SSM, NPEGEL & KGBV

Activities	Item	No sanctioned as per plan	Taken up	Completed	Under Construction
SSA	ACR	1975	1665	358	1307
	Toilet & DW	270	170	152	18
NPEGEL	ACR for CRSG	340	297	75	222
KGBV	Hostel	20	20	17	3*

Source: PBRPSUS, West Bengal 2007-08

* Not Started

2. Infrastructure summary in Primary Schools

Girls/ Co- ed Schools without B/W	No of Building less schools	No. of one room school	Two room schools	Three room schools	Four room schools	Without toilet	Without separate toilets for girls	Without drinking water
2115	0	639	1034	596	309	2070	2660	656

Source: PBRPSUS, West Bengal 2007-08

Target :

- Already 500 schools that require more than two rooms allotted. One classroom in 2006-07
- To cover up all schools with separate girls toilet either from NPEGEL intervention / SSA intervention or other scheme.
- To cover up all remaining schools without only toilet by TSC with in 2007.
- To cover at least 5% of the damaged building both in case of Primary and Upper Primary by means of major repairing grant.
- Status of Field Junior Engineers post 20 vacant 14 recently the engagement procedure is going on with an expected out come of fill up all the post with in March 2007. There is a plan of cover-uncovered block if any after that by appointment of casual junior Engineers.

3. Municipality wise infrastructure

Municipality	No of Schools (Pry & Upry)	No. of Circle in Municipality Zone	Population in 1991	Population in 2001
Purulia	92	2	92386	113806
Raghunathpur	25	1	19187	21932
Jhalda	23	3	17217	17872

Source: PBRPSUS, West Bengal 2007-08

4. PTR :

Current Primary PTR	Current Upper Primary PTR
42.33	47.39

Source: PBRPSUS, West Bengal 2007-08

Strategies of the district:

- As indicated though the PTR in Primary is a bit high and in upper primary it is really high, due to irrational distribution of teacher and per schoolteacher ratio is poor.
- To cover up all 440 single teacher primary school by rationalization of distribution.
- To reduce the Pupil Teacher Ratio the actual no. of teacher required is $7419-7006=413$ Additional Para Teacher in Primary is the basic requirement.
- To cover up week upper primary, specially with high enrolment and low teacher strength school by $3981-3360=621$ Para teachers.
- Though the sanctioned strength of Regular Teacher is sufficient but as the recruitment procedure in those posts is pending by DPSC and DI/s (SE), so the need may be rationalized only by engagement of Para Teacher.
- This would be a helpful mechanism to increase the enrolment and reduce the dropout also in schools with lower enrolment.
- To cover zero single teacher school

5. Present Infrastructural status of Primary Schools of the District

District- Purulia	Not having Drinking Water Facility	Not having Girls Toilet Facility	Not having Boundary Wall Facility	Not having Computer Facility	Not having Playground	Not having Library facility
Total	12	90	120	261	107	41

Source: PBRPSUS, West Bengal 2007-08

Programme: Operation Black board Scheme

In the line of Primary Education, the scheme of OB has been extended to Upper Primary Education also. At present in 123 schools have been covered under the programme. A grant of Rs. 50,000/- has been provided to each of these schools for the following purpose:

- Purchase of Library Books for Upper Primary Children.
- Purchase of low cost science material so that classroom demonstration & teaching of science can be fruitful.
- Purchase of certain furniture etc.

Support for SC / ST community children:

Universal access, enrolment and retention of the tribal children in the hilly & forest areas are the greatest problem of the districts. Besides, retention of SC children in the other part of the districts is also a major challenge. Hence, the hardest to reach children in upper primary schools in consideration of the following reasons mainly.

- Schools far away.
- Parents do not send their children rather engage in work.
- Community thinks Girls do not need education.
- Engagement of household work.
- Natural barriers.
- Parents not having permanent shelter.
- Infrastructure not sufficient in schools.

To overcome the problems some provision / support have been made by the State Government in this respect.

- Establishing of Aashram type residential high schools. One is in Ayodhya Hills under Baghmundi block for boys, another in Pancha block for girls.
- SC / ST grant for SC / ST children.
- Book grant for SC / ST children.
- Dress for the SC / ST girls of upper primary Class (V) of Jr. Basic Schools.

Recommendation**(k) NPEGEL:**

NPEGEL is a focused intervention under SSA designed to provide an opportunity for improving capabilities of the girl child, specifically the hardest to reach girls, through the provision of **community owned** quality education in a mission mode. It seeks to bring all these girls to the school, and retain those who are already in the school. NPEGEL is designed in such a way that the interventions are community owned and take place in a context driven manner, so that the learning needs of the girl child are addressed and accommodated as a part of the mainstream education system. It also promotes the development and use of locally based resource material and gender sensitization of both the teachers and the community members in an innovative way.

Progress 2006-07:

S.no	Activity Description	Target 2006-07	Achievement as on 31-3-2007
		Phy	Phy
	NPEGEL		
1	No. of Districts	11	11
2	No. of Ebbs	59	59
4	No. of clusters	1064	1064

S.no	Activity Description	Target 2006-07	Achievement as on 31-3-2007
		Phy	Phy
6(i)	No. of MCS(cumulative)	1064	1064
6(ii)	No of girls enrolled in MCS		
7(i)	Const. of addl. Classrooms	1064	1064
7(ii)	Toilets	1064	1064
7(iii)	Drinking water,	1064	1064
7(vi)	Electrification	1064	1064
8	Award to best School/teacher	1064	570
9(i)	Remedial teaching(no of girls)		1735
9(ii)	Student evaluation, (no of girls)		Nil
9(iii)	Bridge courses(no of girls)		Nil
10	Girls Learning through Open Schools		Nil
11	Teacher Training		3192
12	Community Mobilisation (no of people trained)		3192

Source: PBRPSUS, West Bengal 2007-08

Physical Progress:

- AS per the plan out of the 1064 model cluster schools (MCS) approved till the year 2006-07, the state has completed all of them. In other words, 100% of target has been achieved. The target achievement regarding the construction of additional classrooms, toilets, drinking water and electrification was 100%, till 31st March 2007. **Besides, the state has taken up the following activities.**
- Provided remedial teaching to **1735** girls.
- Provided training to **3192** teachers on the issue of gender sensitization.
- Provided **570** best school/teacher awards.

Financial progress

In Lakhs

State	Outlay approved in 2006-07	Opening balance	Funds released by GOI 2006-07	State share received	Total funds available	Expenditure incurred as 31st March, 2007
West Bengal	2416.99	630.44	670	223.33	1523.77	953.77 (62.6%)

Source: PBRPSUS, West Bengal 2007-08

During the year 2006-07, the state was sanctioned a budget of Rs 2416.99 lakh. The achievement till 31st March 2007 is Rs 953.77 lakh. The State utilized 62.6% of sanctioned funds by 31 of March 2007.

Proposals and Recommendations for 2007-08

- State has not been able to take up such activities, which improve quality of education through various interventions to develop and promote educational facilities to facilitate retention of girls which is an area of concern State should insure remedial teaching, bridge courses, student evaluation, learning through open schools etc to make maximum use of NPEGEL funds to insure greater participation of out of school and in school girls.
- The State has proposed recurring grant for 1064 clusters for the continuation of work in 2007-08 as it is recommended by the Appraisal Team.

(m) Kasturba Gandhi Balika Vidhyalaya (KGBV)

The GoI, in an attempt to reduce gender disparities through educational opportunities initiated a programme called Kasturba Gandhi Balika Vidyalaya (KGBV). It seeks to provide lodging facilities at elementary level for school going girls, with special preference to the SC, ST, OBC and minorities in difficult areas.

Status of KGBVs

Model	No. of KGBVs sanctioned	No. of KGBVs operational	Running in rented building / alternative arrangement	No. of girls enrolled				
				SC	ST	Min	Others	Total
Model I	1							
Model II								
Model III	58	42	18	446	592	153	260	1818
Total	59	42	18	446	592	153	260	1818

Source: PBRPSUS, West Bengal 2007-08

- All the KGBVs sanctioned in the State are Model I & III. A total no of 55 KGBVs were sanctioned for the year 2005-06, out of which 42 have been made operational.
- Out of the 42 KGBVs, 24 are running in Government buildings, while 18 are operating from rented building.

Financial progress for 2006-07

Opening balance	Funds released by GoI during 2006-07 (in lakh rupees)	Funds released by State Govt during 2006-07 (in lakh rupees)	Total Funds available	Expenditure 2006-07	% Wise Expenditure
78.02	357.94	119.31	555.27	356.25	64.16

Source: PBRPSUS, West Bengal 2007-08

- The State has Shown 64.16% utilization of the targeted amount of Rs 555.27 lakhs.

Proposals & Recommendations:

- State proposed 22 New KGBV it is not recommended by the appraisal team as per the guideline.
- Recurring expenditure for 59 KGBVs and non-recurring for 5 KGBVs (new sanction) is recommended.

(n) Involvement of NGOs

The state has involved number of NGOs at different levels for planning and implementation activities related to Inclusive Education, EGS/AIE, Urban deprived children and community participation.

Table: Break up of NGOs in different areas

Functional Area	No. of NGOs involved in 2006-07	No. of NGOs likely to involve in 2007-08
1. IED	196 DLROs (Selected NGOs) units at district level & 4 SLROs (State Level Resource Organization) at state level	196 DLRO units & 4 SLRO unit
2. AIE interventions	71	80
3. Pedagogy (Pedagogy for EGS/AIE Centres run by NGOs)	3	3
4. Girls Education	Representative of NGO (s) participated as member of SRG/DRG	Participation of the representative of NGO (s) as member of SRG/DRG to be continued during 2007-08
Total	>270	~280

Source; PBRPSUS, West Bengal, 2007-08.

Most of the NGO's are involved in alternative education system for the hardest to reach children. For Inclusive education at the State level, NGOs collaborate with the State (as State level Resource Organisation, i.e., SLRO) in planning & advise. At district and sub-district level they collaborate in the implementation of different activities as District level Resource organization (DLRO). DLROs provide resources support to CWSN at school as well as at home. They also work in coordination with Key Resource Persons from the family (KRPF).

(o) Establishment of SIEMAT

It may be noted that an amount of Rs. 3 cr. was approved under SSA in 2003 - 04 for establishment of SIEMAT in the State. The same amount was spilled over for 2 years (in 2004 - 05 and 2005 - 06). In 2006 - 07 SIEMAT was not considered at all. It is not clear whether the State could manage to use the amount for establishing the SIEMAT. Presently the State Plan has indicated that the State runs a SIEMAT by using some staff from SSA which needs to be verified. PAB may like to discuss about the progress of SIEMAT in the State.

(p) Overall direction towards UEE:

A look at the activities undertaken by the State gives an indication that the State with its rich DPEP and SSA experience is moving ahead smoothly towards UEE. But in reality there are several problems which question the achievements and overall direction of the activities. Some of the key issues include the following.

1. The Plan documents have remained more or less the same in the last 3-4 years. They have been mostly norm driven. This implies that the State would not be able to address its serious problems related quality education, teacher orientation, school support mechanism, and enhancement of learning achievement at primary and upper primary exit classes. For addressing these critical issues the State needs to identify its issues through rigorous debates and discussions at different levels. Then only the State would be able to address the issues realistically. Presently most of the inputs seem to be given in pieces. There needs to be better holistic envisioning, preparedness and ownership at different levels for children's quality education.
2. The poor structure of the key academic institutions like SCERT, DIETs, SIEMAT etc. in spite of the Central support for their strengthening indicates that the State is yet to internalize the importance of these crucial bodies. Without these strong institutions the State might struggle to achieve the targets.
3. Crowded classrooms with shortage of teachers have contributed significantly to the poor learning achievements. But the State is yet to take up suitable drives for teacher rationalization.
4. The poor status of academic resource centers have been consistently criticized by various missions and discussions. But the State is yet to strengthen its CLRCs and CRCs as per the requirement. It is bound to affect the school support mechanism in the State.
5. The progress of civil works activities has been slow and needs improvement.
6. The out of school children, their enrolment, quality education and mainstreaming strategies need to be better organized and have remained points of discussion.
7. Large number of CWSN remains to be covered through suitable mechanism.

Observation:

It is felt that there is a need for serious discussion between the State authorities and experienced people from Centre and other States to analyse the overall progress and find suitable mechanisms to revamp the initiatives so that the State gears up in a desired manner and is enabled to expedite the progress. This seems to be high time for such preparations.

(q) Feedback from Monitoring Institutions:

Two monitoring institution namely Visha Bharati University, Visha Bharati and IIM, Kolkata undertaken monitoring activity of SSA, NPEGEL, KGBV, MDM in West Bengal.

Visha Bharuti, Vishu Bharuti target submitted draft summary report. IIM Kolkata has not submitted draft summary report. Key finding of the first half yearly monitoring report submitted by Vishwa University

Opening of Schools (both Primary and Upper Primary)

- Except one upper primary school, no new school is opened during the year 2006-07 in the districts.

Teachers' position and attendance

- It was observed that in Primary Schools 84% male and 87.87 Female Teachers were present on the day of school visit and in upper primary school 90.13% male and 90.24% female teachers were present.

Civil Works

- It was found that many of the schools has provision of drinking water and 8.87% of sample primary schools do not have the drinking water facilities.

Textbook Distribution

- In cross checking the information it was revealed that free text book were distributed to the schools in time.

Release of school grants

- There has been 100% achievement in releasing the school grants to the respective CLRCs, and it has been also noticed that it makes time to reach the money to CLRCs/VEC.

Teaching Learning Materials (TLM)

- There has been 100% achievement in releasing the TLM grants to teachers through respective CLRCs, but the training of teachers for preparation of TLM performance is very poor.

EGS (SSKs) and AIE

- Training and supervision part of SSKs are found to be very weak and infrastructure like black board, durries, TLM materials etc. are highly inadequate.

Children with Special Needs (CWSN)

- The enrolment coverage of the identified CWSN has been high in Bankura district.
- It has been also noticed that majority of the sample schools have been constructed ramps.

NPEGEL

- It has been found that majority of the targeted MCS have been functional.

KGBV

- It has been found that out of sanctioned 10 KGBV hotels 6 hostels are functional till December 2006 with all amenities like furniture, bedding and food.

DISE

- Data capture format have been sent to schools and respective teachers were oriented in schedule time.

Research and Evaluation

- The area is significantly weak in absence of DIET only 9 research studies were completed out of 15 sanctioned.

Functioning of VEC

- As many as 2522 VEC/ WEC and 455 MC are functioning in the district. All the VECs have adequate number of women members from the down trodden section of the society.
- At least 2-3 members of each VEC were oriented about the programme. Many of VECs involvement in primary school activities mainly in organizing the Mid day meal programme is commendable.

Staffing at District Level

- Except the post of ADPO all positions of the district office have been filled up. The DPO was holding additional responsibilities of DI primary till March 2007.
- The process of induction of Shiksha Bandhu in place of RT were initiated in the district and expected to be placed in the CRC/ CLRC by April 2007.
- It was noticed that inadequate space is the common problem of CLRCs. Besides, computer facilities should be extended to all CLRCs.

Mid-day Meal

- Except one primary school daily not cooked food with variety of menu is served to the students. Only 7 upper primary schools served the cooked MDM to the children of class V. The rest of the schools has not yet start the MDM.
- It was revealed that there are no health checks up programme in the school nor children were given micronutrients or de-worming medicines.
- Space is a common problem to store the food grains of MDM both in primary and upper primary schools.
- It has been found that there is lot of underage children in the primary schools.
- The dropout's rate is very high but the schools don't keep proper records of schools dropouts.

S.No		2006-2007						Proposal for 2007-08					Recommendation 2007-08				
		PAB Approval		Achievement				Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Proposal		Total Proposal		
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin.(%)	Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.
1	New Schools																
1.01	Upgradation of EGS to PS	0				0%				0					0		
1.02	PS	0				0%				0					0		
1.03	UPS	0				0%				0					0		
2	New Teachers Salary																
2.01	Primary Teachers (Regular)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.02	Primary Teachers (Para)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.03	Upper Primary Teachers (Regular)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.04	Upper Primary Teachers (Para)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.05	Upper Primary Teachers - Head Master	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
	Add Teacher against PTR																
2.06	New Additional Teachers - PS (Regular)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.07	New Additional Teachers - PS (Para)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.08	New Additional Teachers - UPS (Regular)	0	0.00	0	0.00	0%	0%	0.00		5527	3813.63	3813.63	0.00	0.11500	3300	2277.00	2277.00
2.09	New Additional Teachers - UPS (Para)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.10	Teachers under OBB	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.11	New Others (VRP)	144	6.91	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
	Teachers Salary (Recurring)																
2.12	Primary Teachers (Regular)	10344	3723.84	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00	0.06000	0	0.00	0.00
2.13	Primary Teachers (Para)	25781	2996.28	8128	1655.82	32%	55%	0.00		25781	4640.58	4640.58	0.00	0.01500	25781	4640.58	4640.58
2.14	UP Teachers (Regular)	14201	4047.32	0	0.00	0%	0%	0.00		14201	16331.15	16331.15	0.00	0.11500	14201	16331.15	16331.15
2.15	UP Teachers (Para)	37010	10769.76	20500	7877.57	55%	73%	0.00		37010	13323.60	13323.60	0.00	0.03000	37010	13323.60	13323.60
2.16	UP Teachers - Head Master	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.17	Additional Teachers - PS (Regular)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.18	Additional Teachers - PS (Para)	0	0.00	-124	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.19	Additional Teachers - UPS (Regular)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.20	Additional Teachers - UPS (Para)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.21	Teachers under OBB	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00
2.22	Others (Recurring) VRP	2525	242.40	1789	213.22	71%	88%	0.00		2686	257.86	257.86	0.00	0.00800	2483	238.37	238.37
	Sub Total	90005	21786.50	30541	8746.81		45%	0.00		85205	38366.82	38366.82	0.00		82775	36810.70	36810.70
3	Teachers Grant																
3.01	Primary Teachers	178446	892.24	109787	496.35	62%	56%	0.00	0.00500	208646	1043.23	1043.23	0.00	0.00500	177318	886.59	886.59
3.02	Upper Primary Teachers	141492	707.46	75831	384.28	54%	54%	0.00	0.00500	126020	630.10	630.10	0.00	0.00500	104482	522.41	522.41
	Sub Total	319938	1599.70	185618	880.63		55%	0.00		334666	1673.33	1673.33	0.00		281800	1409.00	1409.00
4	Circle Resource Centre																
4.01	Salary of Resource Persons	736	165.60	213	44.95	29%	27%	0.00	0.02000	1426	342.24	342.24	0.00	0.02000	1390	333.60	333.60
4.02	Furniture Grant	0	21.00	0	0.00	0%	0%	21.00	1.00000	302	274.93	295.93	21.00	1.00000	8	8.00	29.00
4.03	Contingency Grant	276	34.50	131	19.02	0%	0%	0.00	0.12500	390	48.75	48.75	0.00	0.12500	347	43.38	43.38
4.04	Meeting, TA	276	1.38	71	0.50	0%	0%	0.00	0.00500	390	23.40	23.40	0.00	0.06000	347	20.82	20.82
4.05	TLM Grant	276	13.80	19	3.83	0%	0%	0.00	0.50000	390	19.50	19.50	0.00	0.05000	347	17.35	17.35
	Sub Total	276	236.28	131	23.35		10%	21.00		390	708.82	729.82	21.00		347	423.15	444.15
5	Cluster Resource Centres																
5.01	Salary of Resource Persons	2318	345.72	576	123.30	25%	36%	0.00	0.02000	4217	1012.08	1012.08	0.00	0.02000	4009	952.16	952.16
5.02	Furniture Grant	1741	174.10	93	9.30	5%	5%	164.80	0.10000	3132	313.20	478.00	164.80	0.10000	0	0.00	164.80
5.03	Contingency Grant	3517	87.93	616	21.57	223%	63%	0.00	0.02500	4217	105.43	105.43	0.00	0.02500	4217	105.43	105.43
5.04	Meeting, TA	3517	84.41	616	18.30	223%	1326%	0.00	0.00200	4217	101.21	101.21	0.00	0.02400	4217	101.21	101.21
5.05	TLM Grant	3517	35.17	411	7.61	149%	55%	0.00	0.01000	4217	42.17	42.17	0.00	0.01000	4217	42.17	42.17
	Sub Total	3517	727.33	616	47.48		7%	164.80		4217	1574.08	1738.88	164.80		4217	1210.96	1375.76
6	Teachers Training																
6.01	In-service - 10 days	206360	1444.52	94399	615.63	46%	43%	0.00	0.00070	273536	1914.75	1914.75	0.00	0.00700	234430	1641.01	1641.01
6.02	Induction training - 20 days				0.00			0.00	0.00070	62791	879.07	879.07	0.00	0.01400	62791	879.07	879.07
6.03	Induction training for Newly Recruit Trained Teachers	107661	1507.75	21018	174.36	20%	17%	0.00	0.00000	0	0.00	0.00	0.00	0.00000	0	0.00	0.00

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State Consolidation
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08 - SSA, West Bengal

(Rs. in Lakhs)																		
State Consolidate																		
S.No.		2006-2007						Proposal for 2007-08					Recommendation 2007-08					
		PAB Approval		Achievement				Spill Over	Fresh Proposal				Total Proposal	Spill Over	Fresh Proposal			Total Proposal
		Phy.	Fin.	Phy.	Fin.	Phy. (%)	Fin. (%)	Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.
6.04	Refresher Course- Untrained Teachers	0	0.00	0	0.00	0%	0%	0.00	0.00070	0	0.00	0.00	0.00	0.00070	0	0.00	0.00	
6.05	Distance Education	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
6.06	Other (DRG/BRG/CRC)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
	Sub Total		2951.77		789.99	0%	0%	0.00			2793.83	2793.83	0.00			2520.08	2520.08	
7	Interventions for out of School Children																	
7.01	EGS Centre (P)	1773134	14982.98	21783	185.76	1%	1%	0.00	0.01535	9608	147.48	147.48	0.00	0.01535	9608	147.48	147.48	
7.02	EGS Centre (UP)	254238	3104.16	1000	169.36	0%	5%	0.00	0.02960	0	0.00	0.00	0.00	0.02960	0	0.00	0.00	
7.03	Residential Bridge Course	350	23.80	0	0.00	0%	0%	0.00	0.06800	5500	374.00	374.00	0.00	0.06800	5500	374.00	374.00	
7.04	Non Residential Bridge Course (P+UP)	406670	4409.50	33425	195.21	8%	4%	0.00	0.03000	306972	9209.16	9209.16	0.00	0.01535	306972	4712.02	4712.02	
7.05	Back to School	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00	0.00000	0	0.00	0.00	
7.06	Mobile Schools	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
7.07	AIE Center (Children)	37500	750.00	0	0.00	0%	0%	0.00	0.03000	65129	1953.87	1953.87	0.00	0.01535	65129	999.73	999.73	
7.08	Others (RMV)	120683	1448.20	13979	214.85	12%	15%	0.00	0.03000	89323	2679.69	2679.69	0.00	0.01535	89323	1371.11	1371.11	
7.09	Remedial coaching for SC/ST/Minority & slow learners	0	0.00	0	0.00			0.00	0.00300	223000	669.00	669.00	0.00	0.00300	0	0.00	0.00	
	Sub Total	2592575	24718.64	70187	765.18		3%	0.00		699532	19033.20	15033.20	0.00		476532	7604.34	7604.34	
8	Remedial Teaching																	
8.01	Remedial Teaching	2898792	1502.49	436321	0.00	15%	0%	0.00	0.00500	3780456	18902.28	18902.28	0.00	0.00500	726876	3634.38	3634.38	
	Sub Total	2898792	1502.49	436321	0.00	15%	0%	0.00		3780456	18902.28	18902.28	0.00		726876	3634.38	3634.38	
9	Free Text Book																	
9.01	Free Text Book (P)	0	0.00	1	0.00	0%	0%	0.00	0.00150	0	0.00	0.00	0.00	0.00150	0	0.00	0.00	
9.02	Free Text Book (UP)	3111140	4666.71	945231	2713.78	30%	58%	0.00	0.00150	2803084	3904.63	3904.63	0.00	0.00150	2447944	3671.92	3671.92	
	Sub Total	3111140	4666.71	945232	2713.79	30%	58%	0.00		2803084	3904.63	3904.63	0.00		2447944	3671.92	3671.92	
10	Interventions for CWSN (IED)																	
10.01	Inclusive Education	140699	1688.41	33458	640.86	24%	38%	0.00	0.01200	128405	1540.86	1540.86	0.00	0.00900	128405	1155.65	1155.65	
	Sub Total	140699	1688.41	33458	640.86	24%	38%	0.00		128405	1540.86	1540.86	0.00		128405	1155.65	1155.65	
11	Civil Works																	
11.01	BRC (CLRC)	0	56.00	0	0.00	0%	0%	56.00		21	126.00	182.00	56.00	6.00000	7	42.00	98.00	
11.02	CRC	1960	3920.00	1131	3910.00	58%	100%	10.00	2.00000	1498	2996.00	3006.00	10.00	2.00000	774	1548.00	1558.00	
11.03	Primary School (new)	0	60.00	0	0.00	0%	0%	60.00		0	0.00	60.00	60.00		0	0.00	60.00	
11.04	Upper Primary (new)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
11.05	Building Less (Pri)	288	1447.49	116	1124.00	40%	78%	323.49	5.00000	215	1075.00	1398.49	323.49	5.00000	0	0.00	323.49	
11.06	Building Less (UP)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
11.07	Dilapidated Building (Pri)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
11.08	Dilapidated Building (UP)	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
11.09	Additional Class Room	38500	66508.28	21094	64197.10	55%	97%	2311.18	1.85000	38606	71421.10	73732.28	2311.18	1.85000	29144	53916.40	56227.58	
11.10	Toilet/Urinals	0	66.72	0	0.00	0%	0%	66.72	0.20000	398	119.40	186.12	66.72	0.20000	0	0.00	66.72	
11.11	Separate Girls Toilet	0	0.00	0	0.00	0%	0%	0.00	0.30000	6508	1952.40	1952.40	0.00	0.30000	6508	1952.40	1952.40	
11.12	Drinking Water Facility	0	168.84	0	0.00	0%	0%	168.84	0.15000	2353	809.25	978.09	168.84	0.15000	0	0.00	168.84	
11.13	Boundary Wall	0	75.00	0	0.00	0%	0%	75.00		1678	1462.34	1537.34	75.00		0	0.00	75.00	
11.14	Separation Wall	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
11.15	Electrification	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
11.16	Head Master's Room	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
11.17	Child Friendly Elements	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
11.18	Kitchen Shed	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
11.19	Others	0	0.00	0	0.00	0%	0%	0.00		0	0.00	0.00	0.00		0	0.00	0.00	
	Sub Total	40748	72302.33	22341	69231.10		96%	1071.23		51277	79961.49	83032.72	3071.23		36433	57458.80	60530.03	
12	Major Repairs																	
12.01	Primary	0	0.00	0	0.00	0%	0%	0.00		1550	663.02	663.02	0.00		149	98.00	98.00	
12.02	Upper Primary	0	0.00	0	0.00	0%	0%	0.00		384	204.31	204.31	0.00		28	21.88	21.88	
	Sub Total	0	0.00	0	0.00	0%	0%	0.00		1934	867.33	867.33	0.00		177	119.88	119.88	
13	Teaching Learning Equipment																	
13.01	TLE - New Primary	0	0.00	0	0.00	0%	0%	0.00	0.10000	0	0.00	0.00	0.00	0.10000	0	0.00	0.00	
13.02	TLE - New Upper Primary	0	0.00	0	0.00	0%	0%	0.00	0.50000	0	0.00	0.00	0.00	0.50000	0	0.00	0.00	

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S.No.		2006-2007						Proposal for 2007-08					Recommendation 2007-08				
		PAB Approval		Achievement				Spill Over	Fresh Proposal			Total Proposal	Spill Over	Fresh Proposal			Total Proposal
		Phy.	Fin	Phy.	Fin.	Phy. (%)	Fin.(%)	Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.
13.03	UPS not covered under OBB	0	0.00	0	0.00	0%	0%	0.00	0.50000	810	405.00	405.00	0.00	0.50000	0	0.00	0.00
	Sub Total	0	0.00	0	0.00	0%	0%	0.00		810	405.00	405.00	0.00		0	0.00	0.00
14	Maintenance Grant																
14.01	Maintenance (P+UP)	58643	2933.64	43000	2367.25	73%	81%	0.00	0.05000	59280	2964.00	2964.00	0.00	0.05000	51844	2572.66	2572.66
	Sub Total	58643	2933.64	43000	2367.25	81%	81%	0.00		59280	2964.00	2964.00	0.00		51844	2572.66	2572.66
15	School Grant																
15.01	Primary School	40843	816.86	30020	717.96	74%	88%	0.00	0.02000	49898	997.96	997.96	0.00	0.02000	49898	997.96	997.96
15.02	Upper Primary School	11440	228.80	7033	167.79	61%	73%	0.00	0.02000	4982	187.64	187.64	0.00	0.02000	9382	187.64	187.64
	Sub Total	52283	1045.66	37053	885.75	85%	85%	0.00		59280	1185.60	1185.60	0.00		59280	1185.60	1185.60
16	Research & Evaluation																
16.01	Research & Evaluation	49305	731.84	3461	119.89	0%	0%	0.00	0.01300	59280	829.92	829.92	0.00	0.01400	59280	829.92	829.92
	Sub Total	49305	731.84	3461	119.89	16%	16%	0.00		59280	829.92	829.92	0.00		59280	829.92	829.92
17	Management & MIS																
17.01	Management & MIS		5019.74	753	1978.34	2%	270%	0.00		0	5958.34	5958.34	0.00		0	5136.40	5136.40
	Sub Total		5019.74		1978.34	39%	39%	0.00			5958.34	5958.34	0.00			5136.40	5136.40
18	Innovative Activity																
18.01	ECCE		125.23	0	48.45	0%	39%	0.00		0	164.75	164.75	0.00		0	164.75	164.75
18.02	Girls Education		299.21	429674	154.94	0%	52%	0.00		0	296.47	296.47	0.00		0	296.47	296.47
18.03	SC / ST		250.56	0	55.02	0%	22%	0.00		0	238.77	238.77	0.00		0	238.77	238.77
18.04	Computer Education		300.00	0	147.06	0%	49%	0.00		0	300.00	300.00	0.00		0	300.00	300.00
18.05	Others			0	0.00	0%	0%	0.00		0	1380.45	1380.45	0.00		0	0.00	0.00
	Sub Total		975.00		405.47	42%	42%	0.00			2380.44	2380.44	0.00			999.99	999.99
19	Community Training																
19.01	Community Training (P+UP)	266976	160.18	67354	73.74	25%	46%	0.00	0.00030	319876	191.93	191.93	0.00	0.00060	318176	190.91	190.91
	Sub Total	266976	160.18	67354	73.74	46%	46%	0.00		319876	191.93	191.93	0.00		318176	190.91	190.91
	Total of SSA	9624897	143046.23	1875313	90669.43	63%	63%	3257.03		8187692	179241.89	182498.92	3257.03		4674086	126934.13	130191.16
20	State Component	0	1024.23	0	269.42			0.00	0.00000	0	1440.72	1440.72	0.00	0.00	0	1010.33	1010.33
21	SIEMAT	0	0.00	0	0.00			0.00	0.00000	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0	1024.23	0	269.42			0.00		0	1440.72	1440.72	0.00		0	1010.33	1010.33
	SSA Grand Total	9624897	144070.46	1875313	90938.85	63%	63%	3257.03		8187692	180682.61	183939.64	3257.03		4674086	127944.46	131201.49
22	NPEGEL	0	2416.99	0	871.78		36%	868.66	0.00030	0	798.00	1666.66	868.66	0.00060	0	678.91	1547.57
23	KGBV	0	1471.14	0	904.25	0%	0%	426.50	0.01300	84	1467.31	1893.81	426.50	0.01300	59	612.68	1039.18
	Grand Total (SSA+NPEGEL+KGBV)	9624897	147958.59	1875313	92714.88	19%	63%	4552.19		8187776	182947.91	187500.10	4552.19		4674145	129236.05	133788.24

95

141070.37
1024.14

40.18	Quality	41.00
3.32%	Management Cost	4.05%
45.09%	Civil Work	45.36%
1.74%	BRC/CRC Construction	1.25%

**Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08**

Districtwise Outlay - 2007-08 - West Bengal

S No		Bankura					Birbhum					Coochbehar					
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.		Unit Cost
1	New Schools																
1.01	Upgradation of EGS to PS																
1.02	PS																
1.03	UPS																
2	New Teachers Salary																
2.01	Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.02	Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.03	Upper Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.04	Upper Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.05	Upper Primary Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Add. Teacher against PTR																
2.06	New Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.07	New Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.08	New Additional Teachers-UPS (Regular)	0.00	0.12	0	0.00	0.00	0.00	0.12	377	260.13	260.13	0.00	0.12	624	717.60	717.60	
2.09	New Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.10	Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.11	New Others (VRP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Teachers Salary (Recurring)																
2.12	Primary Teachers (Regular)	0.00	0.06	0	0.00	0.00	0.00	0.06	0	0.00	0.00	0.00	0.06	0	0.00	0.00	0.00
2.13	Primary Teachers (Para)	0.00	0.02	557	100.26	100.26	0.00	0.02	301	54.18	54.18	0.00	0.02	57	10.26	10.26	
2.14	UP Teachers (Regular)	0.00	0.12	313	359.95	359.95	0.00	0.12	369	424.35	424.35	0.00	0.12	624	717.60	717.60	
2.15	UP Teachers (Para)	0.00	0.03	1899	683.64	683.64	0.00	0.03	1291	464.76	464.76	0.00	0.03	1400	504.00	504.00	
2.16	UP Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.17	Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.18	Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.19	Additional Teachers - UPS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.20	Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.21	Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.22	Others (Recurring) VRP	0.00	0.01	364	34.94	34.94	0.00	0.01	248	23.81	23.81	0.00	0.01	55	5.28	5.28	
	Sub Total	0.00		3133	1178.79	1178.79	0.00		2586	1227.23	1227.23	0.00		2136	1237.14	1237.14	
3	Teachers Grant																
3.01	Primary Teachers	0.00	0.01	9825	49.13	49.13	0.00	0.01	8277	41.39	41.39	0.00	0.01	6184	30.92	30.92	
3.02	Upper Primary Teachers	0.00	0.01	5281	26.41	26.41	0.00	0.01	4155	20.78	20.78	0.00	0.01	3782	18.91	18.91	
	Sub Total	0.00		15106	75.53	75.53	0.00		12432	62.16	62.16	0.00		9966	49.83	49.83	
4	Circle Resource Centre																
4.01	Salary of Resource Persons	0.00	0.02	90	21.60	21.60	0.00	0.02	64	15.36	15.36	0.00	0.02	52	12.48	12.48	
4.02	Furniture Grant	0.00	1.00	0	0.00	0.00	5.00	1.00	0	0.00	0.00	0.00	1.00	0	0.00	0.00	
4.03	Contingency Grant	0.00	0.13	22	2.75	2.75	0.00	0.13	19	2.38	2.38	0.00	0.13	12	1.50	1.50	
4.04	Meeting, TA	0.00	0.06	22	1.32	1.32	0.00	0.06	19	1.14	1.14	0.00	0.06	12	0.72	0.72	
4.05	TLM Grant	0.00	0.05	22	1.10	1.10	0.00	0.05	19	0.95	0.95	0.00	0.05	12	0.60	0.60	
	Sub Total	0.00		22	26.77	26.77	5.00		19	19.83	24.83	0.00		12	15.30	15.30	
5	Cluster Resource Centres																
5.01	Salary of Resource Persons	0.00	0.02	205	49.20	49.20	0.00	0.02	197	47.28	47.28	0.00	0.02	142	34.08	34.08	
5.02	Furniture Grant	11.20	0.10	0	0.00	11.20	2.00	0.10	0	0.00	2.00	0.00	0.10	0	0.00	0.00	
5.03	Contingency Grant	0.00	0.03	205	5.13	5.13	0.00	0.03	197	4.93	4.93	0.00	0.03	158	3.95	3.95	
5.04	Meeting, TA	0.00	0.02	205	4.92	4.92	0.00	0.02	197	4.73	4.73	0.00	0.02	158	3.79	3.79	
5.05	TLM Grant	0.00	0.01	205	2.05	2.05	0.00	0.01	197	1.97	1.97	0.00	0.01	158	1.58	1.58	
	Sub Total	11.20		205	61.30	72.50	2.00		197	58.90	60.90	0.00		158	43.40	43.40	
6	Teachers Training																
6.01	In-service (Primary + Upper Primary)	0.00	0.01	12795	89.57	89.57	0.00	0.01	10855	75.99	75.99	0.00	0.01	8459	59.21	59.21	

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S No.		Bankura					Birbhum					Coochbehar				
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay
		Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.
6.02	In-service - 10 days	0.00	0.01	2456	34.38	34.38	0.00	0.01	1592	22.29	22.29	0.00	0.01	1507	21.10	21.10
6.03	In-service - 20 days	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.04	Refresher Course- Untrained Techers	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.05	Distance Education	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.06	Other (DRG/BRG/CRG)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.07	Sub Total	0.00		15231	123.95	123.95	0.00		12447	98.27	98.27	0.00		9966	80.31	80.31
7	Interventions for out of School Children															
7.01	EGS Centre (P)	0.00	0.02	0	0.00	0.00	0.00	0.02	0	0.00	0.00	0.00	0.02	0	0.00	0.00
7.02	EGS Centre (UP)	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00
7.03	Residential Bridge Course	0.00	0.07	250	17.00	17.00	0.00	0.07	300	20.40	20.40	0.00	0.07	0	0.00	0.00
7.04	Non Residential Bridge Course (P+UP)	0.00	0.02	26886	412.70	412.70	0.00	0.02	26983	414.19	414.19	0.00	0.02	12000	184.20	184.20
7.05	Back to School	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.06	Mobile Schools	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.07	AIE Center (Children)	0.00	0.02	3000	46.05	46.05	0.00	0.02	4000	61.40	61.40	0.00	0.02	0	0.00	0.00
7.08	Others (RMV)	0.00	0.02	9073	139.27	139.27	0.00	0.02	3000	46.05	46.05	0.00	0.02	8000	122.80	122.80
7.09	Remedial coaching for SC/ST/Minority & slow learners	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		39209	615.02	615.02	0.00		34283	542.04	542.04	0.00		20000	307.00	307.00
8	Remedial Teching															
8.01	Remedial Teching	0.00	0.01	28662	143.31	143.31	0.00	0.01	28775	143.88	143.88	0.00	0.01	25647	128.24	128.24
	Sub Total	0.00		28662	143.31	143.31	0.00		28775	143.88	143.88	0.00		25647	128.24	128.24
9	Free Text Book															
9.01	Free Text Book (P)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
9.02	Free Text Book (UP)	0.00	0.00	101578	152.37	152.37	0.00	0.00	98409	147.61	147.61	0.00	0.00	113377	170.07	170.07
	Sub Total	0.00		101578	152.37	152.37	0.00		98409	147.61	147.61	0.00		113377	170.07	170.07
10	Interventions for CWSN (IED)															
10.01	Inclusive Education	0.00	0.01	8603	77.43	77.43	0.00	0.01	7891	71.02	71.02	0.00	0.01	5199	46.79	46.79
	Sub Total	0.00		8603	77.43	77.43	0.00		7891	71.02	71.02	0.00		5199	46.79	46.79
11	Civil Works															
11.01	BRC (CLRC)	0.00	6.00	0	0.00	0.00	0.00	6.00	0	0.00	0.00	0.00	6.00	0	0.00	0.00
11.02	CRC	0.00	2.00	50	100.00	100.00	0.00	2.00	50	100.00	100.00	0.00	2.00	0	0.00	0.00
11.03	Primary School (new)	60.00	0.00	0	0.00	60.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.04	Upper Primary (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.05	Building Less (Pry)	0.00	5.00	0	0.00	0.00	0.00	5.00	0	0.00	0.00	0.00	5.00	0	0.00	0.00
11.06	Building Less (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.07	Dilapidated Building (Pry)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.08	Dilapidated Building (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.09	Additional Class Room	5.00	1.85	1606	2971.10	2976.10	226.60	1.85	1071	1981.35	2207.95	29.60	1.85	1044	1931.40	1961.00
11.10	Toilet/Urinals	0.25	0.35	0	0.00	0.25	1.05	0.20	0	0.00	1.05	0.00	0.00	0	0.00	0.00
11.11	Separate Girls Toilet	0.00	0.30	56	16.80	16.80	0.00	0.30	65	19.50	19.50	0.00	0.30	251	75.30	75.30
11.12	Drinking Water Facility	0.00	0.20	0	0.00	0.00	1.00	0.35	0	0.00	1.00	0.00	0.50	0	0.00	0.00
11.13	Boundary Wall	0.00	0.80	0	0.00	0.00	0.00	1.22	0	0.00	0.00	0.00	1.50	0	0.00	0.00
11.14	Separation Wall	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.15	Electrification	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.16	Head Master's Room	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.17	Child Friendly Elements	0.00	0.50	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.18	Kitchen Shed	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.19	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	65.25		1712	3087.90	3153.15	238.65		1186	2100.85	2337.50	29.60		1295	2006.70	2036.50

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Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08

S.No.		Bankura					Birbhum					Coochbehar				
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay
		Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.
12	Major Repairs															
12.01	Primary	0.00	LS	0	0.00	0.00	0.00	LS	0	0.00	0.00	0.00	0.00	0	0.00	0.00
12.02	Upper Primary	0.00	LS	0	0.00	0.00	0.00	LS	0	0.00	0.00	0.00	LS	13	10.75	10.75
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		13	10.75	10.75
13	Teaching Learning Equipment															
13.01	TLE - New Primary	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00
13.02	TLE - New Upper Primary	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00
13.03	UPS not covered under OBB	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00
14	Maintenance Grant															
14.01	Maintenance (P+UP)	0.00	0.05	3887	189.78	189.78	0.00	0.05	2362	113.94	113.94	0.00	0.05	2013	100.65	100.65
	Sub Total	0.00		3887	189.78	189.78	0.00		2362	113.94	113.94	0.00		2013	100.65	100.65
15	School Grant															
15.01	Primary School	0.00	0.02	3460	69.20	69.20	0.00	0.02	2372	47.44	47.44	0.00	0.02	1816	36.32	36.32
15.02	Upper Primary School	0.00	0.02	455	9.10	9.10	0.00	0.02	404	8.08	8.08	0.00	0.02	268	5.36	5.36
	Sub Total	0.00		3915	78.30	78.30	0.00		2776	55.52	55.52	0.00		2084	41.68	41.68
16	Research & Evaluation															
16.01	Research & Evaluation	0.00	0.01	3915	50.90	50.90	0.00	0.01	2776	36.09	36.09	0.00	0.01	2084	27.09	27.09
	Sub Total	0.00		3915	50.90	50.90	0.00		2776	36.09	36.09	0.00		2084	27.09	27.09
17	Management & MIS															
17.01	Management & MIS	0.00	0.00	0	254.32	254.32	0.00	0.00	0	208.50	208.50	0.00	0.00	0	239.43	239.43
	Sub Total	0.00		0	254.32	254.32	0.00		0	208.50	208.50	#REF!		0	239.43	239.43
18	Innovative Activity															
18.01	ECCE	0.00	0.00	0	7.26	7.26	0.00	0.00	0	5.00	5.00	0.00	0.00	0	5.00	5.00
18.02	Girls Education	0.00	0.00	0	14.99	14.99	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00
18.03	SC / ST	0.00	0.00	0	12.75	12.75	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00
18.04	Computer Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00
18.05	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		0	50.00	50.00	0.00		0	50.00	50.00	#REF!		0	50.00	50.00
19	Community Training															
19.01	Community Training (P+UP)	0.00	0.00	17918	10.75	10.75	0.00	0.00	14388	8.63	8.63	0.00	0.00	11332	6.80	6.80
	Sub Total	0.00		17918	10.75	10.75	0.00		14388	8.63	8.63	0.00		11332	6.80	6.80
	Total of SSA	76.45		243116	6176.41	6252.86	243.65		220527	4944.47	5188.12	#REF!		205282	4561.17	4590.77
20	State Component	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
21	SIEMAT	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00
	SSA Grand Total	76.45		243116	6176.41	6252.86	243.65		220527	4944.47	5188.12	#REF!		205282	4561.17	#REF!
22	NPEGL	166.52	0.00	0	127.60	294.12	12.18	0.00	0	19.14	31.32	21.46	0.00	0	16.59	38.05
23	KGBV	58.75	0.00	11	112.59	171.34	6.25	0.00	2	20.47	26.72	25.50	0.00	2	20.47	45.97
	Sub Total	225.27		11	240.19	465.46	18.43		2	39.61	58.04	46.96		2	37.06	84.02
	Grand Total (SSA+NPEGL+KGBV)	301.72		243127	6416.59	6718.31	262.08		220529	4984.08	5246.16	#REF!		205284	4598.23	#REF!

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Management Cost	4.12%	4.22%	5.25%
Civil Work	50.00%	42.49%	44.23%
BRC/CRC Construction	1.62%	2.02%	0.00%

S.No.		Murshidabad					South 24 Pgs					Dakshin Dinajpur					
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.		Fin.
1	New Schools																
	1.01 Upgradation of EGS to PS																
	1.02 PS																
	1.03 UPS																
2	New Teachers Salary																
	2.01 Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.02 Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.03 Upper Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.04 Upper Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.05 Upper Primary Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Add Teacher against PTR																
	2.06 New Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.07 New Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.08 New Additional Teachers-UPS (Regular)	0.00	0.12	752	518.88	518.88	0.00	0.12	0	0.00	0.00	0.00	0.12	146	100.74	100.74	100.74
	2.09 New Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.10 Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.11 New Others (VRP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Teachers Salary (Recurring)																
	2.12 Primary Teachers (Regular)	0.00	0.06	0	0.00	0.00	0.00	0.06	0	0.00	0.00	0.00	0.06	0	0.00	0.00	0.00
	2.13 Primary Teachers (Para)	0.00	0.02	3659	658.62	658.62	0.00	0.02	1615	290.70	290.70	0.00	0.02	31	5.58	5.58	5.58
	2.14 UP Teachers (Regular)	0.00	0.12	1742	2003.30	2003.30	0.00	0.12	1458	1676.70	1676.70	0.00	0.12	330	379.50	379.50	379.50
	2.15 UP Teachers (Para)	0.00	0.03	4243	1527.48	1527.48	0.00	0.03	2390	860.40	860.40	0.00	0.03	945	340.20	340.20	340.20
	2.16 UP Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.17 Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.18 Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.19 Additional Teachers - UPS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.20 Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.21 Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	2.22 Others (Recurring) VRP	0.00	0.01	511	49.06	49.06	0.00	0.01	603	57.89	57.89	0.00	0.01	0	0.00	0.00	0.00
	Sub Total	0.00		10907	4757.34	4757.34	0.00		6066	2885.69	2885.69	0.00		1452	826.02	826.02	826.02
3	Teachers Grant																
	3.01 Primary Teachers	0.00	0.01	14662	73.31	73.31	0.00	0.01	13750	68.75	68.75	0.00	0.01	4124	20.62	20.62	20.62
	3.02 Upper Primary Teachers	0.00	0.01	7206	36.03	36.03	0.00	0.01	8710	43.55	43.55	0.00	0.01	2306	11.53	11.53	11.53
	Sub Total	0.00		21868	109.34	109.34	0.00		22460	112.30	112.30	0.00		6430	32.15	32.15	32.15
4	Circle Resource Centre																
	4.01 Salary of Resource Persons	0.00	0.02	82	19.68	19.68	0.00	0.02	102	24.48	24.48	0.00	0.02	36	8.64	8.64	8.64
	4.02 Furniture Grant	0.00	1.00	0	0.00	0.00	0.00	1.00	0	0.00	0.00	0.00	1.00	0	0.00	0.00	0.00
	4.03 Contingency Grant	0.00	0.13	26	3.25	3.25	0.00	0.13	29	3.63	3.63	0.00	0.13	8	1.00	1.00	1.00
	4.04 Meeting, TA	0.00	0.06	26	1.56	1.56	0.00	0.06	29	1.74	1.74	0.00	0.06	8	0.48	0.48	0.48
	4.05 TLM Grant	0.00	0.05	26	1.30	1.30	0.00	0.05	29	1.45	1.45	0.00	0.05	8	0.40	0.40	0.40
	Sub Total	0.00		26	25.79	25.79	0.00		29	31.30	31.30	0.00		8	10.52	10.52	10.52
5	Cluster Resource Centres																
	5.01 Salary of Resource Persons	0.00	0.02	290	69.60	69.60	0.00	0.02	354	84.96	84.96	0.00	0.02	75	18.00	18.00	18.00
	5.02 Furniture Grant	28.50	0.10	0	0.00	28.50	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00
	5.03 Contingency Grant	0.00	0.03	290	7.25	7.25	0.00	0.03	354	8.85	8.85	0.00	0.03	75	1.88	1.88	1.88
	5.04 Meeting, TA	0.00	0.02	290	6.96	6.96	0.00	0.02	354	8.50	8.50	0.00	0.02	75	1.80	1.80	1.80
	5.05 TLM Grant	0.00	0.01	290	2.90	2.90	0.00	0.01	354	3.54	3.54	0.00	0.01	75	0.75	0.75	0.75
	Sub Total	28.50		290	86.71	115.21	0.00		354	105.85	105.85	0.00		75	22.43	22.43	22.43
6	Teachers Training																
	6.01 In-service (Primary + Upper Primary)	0.00	0.01	14856	103.99	103.99	0.00	0.01	18645	130.52	130.52	0.00	0.01	5485	38.40	38.40	38.40

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**Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08**

S.No.		Murshidabad					South 24 Pgs					Dakshin Dinajpur				
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.	
6.02	In-service - 10 days	0.00	0.01	7902	110.63	110.63	0.00	0.01	4005	56.07	56.07	0.00	0.01	976	13.66	13.66
6.03	Inservice - 20 days	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.04	Refresher Course- Untrained Techers	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.05	Distance Education	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.06	Other (DRG/BRG/CRG)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.07	Sub Total	0.00		22758	214.62	214.62	0.00		22850	186.59	186.59	0.00		6461	52.06	52.06
7	Interventions for out of School Children															
7.01	EGS Centre (P)	0.00	0.02	0	0.00	0.00	0.00	0.02	3000	46.05	46.05	0.00	0.02	1547	23.75	23.75
7.02	EGS Centre (UP)	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00
7.03	Residential Bridge Course	0.00	0.07	500	34.00	34.00	0.00	0.07	0	0.00	0.00	0.00	0.07	0	0.00	0.00
7.04	Non Residential Bridge Course (P+UP)	0.00	0.02	28428	436.37	436.37	0.00	0.02	16700	256.35	256.35	0.00	0.02	12000	184.20	184.20
7.05	Back to School	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.06	Mobile Schools	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.07	AIE Center (Children)	0.00	0.02	0	0.00	0.00	0.00	0.02	6400	98.24	98.24	0.00	0.02	0	0.00	0.00
7.08	Others (RMV)	0.00	0.02	10741	164.87	164.87	0.00	0.02	8000	122.80	122.80	0.00	0.02	6000	92.10	92.10
7.09	Remedial coaching for SC/ST/Minority & slow learners	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		39669	633.24	633.24	0.00		34100	523.44	523.44	0.00		19547	300.05	300.05
8	Remedial Teaching															
8.01	Remedial Teaching	0.00	0.01	59201	296.01	296.01	0.00	0.01	61649	308.25	308.25	0.00	0.01	14956	74.78	74.78
	Sub Total	0.00		59201	296.01	296.01	0.00		61649	308.25	308.25	0.00		14956	74.78	74.78
9	Free Text Book															
9.01	Free Text Book (P)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
9.02	Free Text Book (UP)	0.00	0.00	175007	262.51	262.51	0.00	0.00	226036	339.05	339.05	0.00	0.00	57542	86.31	86.31
	Sub Total	0.00		175007	262.51	262.51	0.00		226036	339.05	339.05	0.00		57542	86.31	86.31
10	Interventions for CWSN (IED)															
10.01	Inclusive Education	0.00	0.01	6367	57.30	57.30	0.00	0.01	5327	47.94	47.94	0.00	0.01	6878	61.90	61.90
	Sub Total	0.00		6367	57.30	57.30	0.00		5327	47.94	47.94	0.00		6878	61.90	61.90
11	Civil Works															
11.01	BRC (CLRC)	0.00	6.00	0	0.00	0.00	0.00	6.00	0	0.00	0.00	0.00	6.00	0	0.00	0.00
11.02	CRC	0.00	2.00	50	100.00	100.00	0.00	2.00	0	0.00	0.00	0.00	2.00	50	100.00	100.00
11.03	Primary School (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.04	Upper Primary (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.05	Building Less (Pry)	0.00	5.00	0	0.00	0.00	42.00	5.00	0	0.00	42.00	0.00	5.00	0	0.00	0.00
11.06	Building Less (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.07	Dilapidated Building (Pry)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.08	Dilapidated Building (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.09	Additional Class Room	0.00	1.85	3224	5964.40	5964.40	0.00	1.85	3504	6482.40	6482.40	532.10	1.85	902	1668.70	2200.80
11.10	Toilet/Urinals	0.00	0.20	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.35	0	0.00	0.00
11.11	Separate Girls Toilet	0.00	0.30	250	75.00	75.00	0.00	0.30	150	45.00	45.00	0.00	0.30	104	31.20	31.20
11.12	Drinking Water Facility	0.00	0.16	0	0.00	0.00	0.00	0.80	0	0.00	0.00	0.00	0.50	0	0.00	0.00
11.13	Boundary Wall	0.00	0.36	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.75	0	0.00	0.00
11.14	Separation Wall	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.15	Electrification	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.16	Head Master's Room	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.17	Child Friendly Elements	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.18	Kitchen Shed	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.19	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		3524	6139.40	6139.40	42.00		3854	6527.40	6569.40	532.10		1056	1799.90	2332.00

S.No		Murshidabad					South 24 Pgs					Dakshin Dinajpur					
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Fin.			Unit Cost	Phy.	Fin.		Fin.
12	Major Repairs																
12.01	Primary	0.00	LS	0	0.00	0.00	0.00	LS	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
12.02	Upper Primary	0.00	LS	0	0.00	0.00	0.00	LS	0	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
13	Teaching Learning Equipment																
13.01	TLE - New Primary	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00
13.02	TLE - New Upper Primary	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00
13.03	UPS not covered under OBB	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
14	Maintenance Grant																
14.01	Maintenance (P+UP)	0.00	0.05	3217	160.85	160.85	0.00	0.05	4034	201.70	201.70	0.00	0.05	1358	67.90	67.90	67.90
	Sub Total	0.00		3217	160.85	160.85	0.00		4034	201.70	201.70	0.00		1358	67.90	67.90	67.90
15	School Grant																
15.01	Primary School	0.00	0.02	3189	63.38	63.38	0.00	0.02	3656	73.12	73.12	0.00	0.02	1192	23.84	23.84	23.84
15.02	Upper Primary School	0.00	0.02	513	10.26	10.26	0.00	0.02	792	15.84	15.84	0.00	0.02	166	3.32	3.32	3.32
	Sub Total	0.00		3682	73.64	73.64	0.00		4448	88.96	88.96	0.00		1358	27.16	27.16	27.16
16	Research & Evaluation																
16.01	Research & Evaluation	0.00	0.01	3682	47.87	47.87	0.00	0.01	4448	57.82	57.82	0.00	0.01	1358	17.65	17.65	17.65
	Sub Total	0.00		3682	47.87	47.87	0.00		4448	57.82	57.82	0.00		1358	17.65	17.65	17.65
17	Management & MIS																
17.01	Management & MIS	0.00	0.00	0	435.92	435.92	0.00	0.00	0	385.48	385.48	0.00	0.00	0	167.79	167.79	167.79
	Sub Total	0.00			435.92	435.92	0.00			385.48	385.48	0.00			167.79	167.79	167.79
18	Innovative Activity																
18.01	ECCE	0.00	0.00	0	11.00	11.00	0.00	0.00	0	9.80	9.80	0.00	0.00	0	5.00	5.00	5.00
18.02	Girls Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	15.00
18.03	SC / ST	0.00	0.00	0	9.00	9.00	0.00	0.00	0	10.20	10.20	0.00	0.00	0	15.00	15.00	15.00
18.04	Computer Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	15.00
18.05	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00			50.00	50.00	0.00			50.00	50.00	0.00			50.00	50.00	50.00
19	Community Training																
19.01	Community Training (P+UP)	0.00	0.00	22404	13.44	13.44	0.00	0.00	26820	16.09	16.09	0.00	0.00	6596	3.96	3.96	3.96
	Sub Total	0.00		22404	13.44	13.44	0.00		26820	16.09	16.09	0.00		6596	3.96	3.96	3.96
	Total of SSA	28.50		372602	13365.98	13394.48	42.00		422075	11867.85	11909.85	532.10		125075	3600.58	4132.68	4132.68
20	State Component	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
21	SIEMAT	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
	SSA Grand Total	28.50		372602	13365.98	13394.48	42.00		422075	11867.85	11909.85	532.10		125075	3600.58	4132.68	4132.68
22	NPEGEL	0.00	0.00	0	0.00	0.00	46.45	0.00	0	52.30	98.75	0.00	0.00	0	0.00	0.00	0.00
23	KGBV	0.00	0.00	0	0.00	0.00	21.25	0.00	4	40.94	62.19	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	67.70		4	93.24	160.94	0.00		0	0.00	0.00	0.00
	Grand Total (SSA+NPEGEL+KGBV)	28.50		372602	13365.98	13394.48	109.70		422079	11961.09	12070.79	532.10		125075	3600.58	4132.68	4132.68

Management Cost	3.26%	4.66%
Civil Work	45.93%	49.99%
BRC/CRC Construction	0.75%	2.78%

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Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08

Districtwise Outlay - 2007-08 - West Bengal

S.No.		Jalpaiguri					Malda					Purulia					
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.		Unit Cost
1	New Schools																
1.01	Upgradation of EGS to PS																
1.02	PS																
1.03	UPS																
2	New Teachers Salary																
2.01	Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.02	Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.03	Upper Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.04	Upper Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.05	Upper Primary Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Add.Teacher against PTR																
2.06	New Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.07	New Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.08	New Additional Teachers-UPS (Regular)	0.00	0.12	391	269.79	269.79	0.00	0.12	429	296.01	296.01	0.00	0.12	0	0.00	0.00	0.00
2.09	New Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.10	Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.11	New Others (VRP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Teachers Salary (Recurring)																
2.12	Primary Teachers (Regular)	0.00	0.06	0	0.00	0.00	0.00	0.06	0	0.00	0.00	0.00	0.06	0	0.00	0.00	0.00
2.13	Primary Teachers (Para)	0.00	0.02	1242	223.56	223.56	0.00	0.02	2383	428.94	428.94	0.00	0.02	536	96.48	96.48	96.48
2.14	UP Teachers (Regular)	0.00	0.12	586	673.90	673.90	0.00	0.12	784	901.60	901.60	0.00	0.12	504	579.60	579.60	579.60
2.15	UP Teachers (Para)	0.00	0.03	2773	998.28	998.28	0.00	0.03	1546	556.56	556.56	0.00	0.03	972	349.92	349.92	349.92
2.16	UP Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.17	Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.18	Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.19	Additional Teachers - UPS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.20	Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.21	Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.22	Others (Recurring) VRP	0.00	0.01	3	0.00	0.00	0.00	0.01	0	0.00	0.00	0.00	0.01	0	0.00	0.00	0.00
	Sub Total	0.00		4992	2165.53	2165.53	0.00		5142	2183.11	2183.11	0.00		2012	1026.00	1026.00	1026.00
3	Teachers Grant																
3.01	Primary Teachers	0.00	0.01	8413	42.07	42.07	0.00	0.01	8200	41.00	41.00	0.00	0.01	6989	34.95	34.95	34.95
3.02	Upper Primary Teachers	0.00	0.01	5198	25.99	25.99	0.00	0.01	3956	19.78	19.78	0.00	0.01	3739	18.70	18.70	18.70
	Sub Total	0.00		13611	68.06	68.06	0.00		12156	60.78	60.78	0.00		10728	53.64	53.64	53.64
4	Circle Resource Centre																
4.01	Salary of Resource Persons	0.00	0.02	60	14.40	14.40	0.00	0.02	62	14.88	14.88	0.00	0.02	90	21.60	21.60	21.60
4.02	Furniture Grant	0.00	1.00	0	0.00	0.00	0.00	1.00	0	0.00	0.00	0.00	1.00	2	2.00	2.00	2.00
4.03	Contingency Grant	0.00	0.13	13	1.63	1.63	0.00	0.13	15	1.88	1.88	0.00	0.13	20	2.50	2.50	2.50
4.04	Meeting, TA	0.00	0.06	13	0.78	0.78	0.00	0.06	15	0.90	0.90	0.00	0.06	20	1.20	1.20	1.20
4.05	TLM Grant	0.00	0.05	13	0.65	0.65	0.00	0.05	15	0.75	0.75	0.00	0.05	20	1.00	1.00	1.00
	Sub Total	0.00		13	17.46	17.46	0.00		15	18.41	18.41	0.00		20	28.30	28.30	28.30
5	Cluster Resource Centres																
5.01	Salary of Resource Persons	0.00	0.02	150	36.00	36.00	0.00	0.02	157	37.68	37.68	0.00	0.02	185	44.40	44.40	44.40
5.02	Furniture Grant	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00
5.03	Contingency Grant	0.00	0.03	163	4.08	4.08	0.00	0.03	157	3.93	3.93	0.00	0.03	185	4.63	4.63	4.63
5.04	Meeting, TA	0.00	0.02	163	3.91	3.91	0.00	0.02	157	3.77	3.77	0.00	0.02	185	4.44	4.44	4.44
5.05	TLM Grant	0.00	0.01	163	1.63	1.63	0.00	0.01	157	1.57	1.57	0.00	0.01	185	1.85	1.85	1.85
	Sub Total	0.00		163	45.62	45.62	0.00		157	46.94	46.94	0.00		185	55.32	55.32	55.32
6	Teachers Training																
6.01	In-service (Primary + Upper Primary)	0.00	0.01	9867	69.07	69.07	0.00	0.01	8812	61.68	61.68	0.00	0.01	9201	64.41	64.41	64.41

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S.No.		Jalpaiguri					Malda					Purulia				
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay
		Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.
6.02	In-service - 10 days	0.00	0.01	4015	56.21	56.21	0.00	0.01	3929	55.01	55.01	0.00	0.01	1527	21.38	21.38
6.03	Inservice - 20 days	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.04	Refresher Course- Untrained Teachers	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.05	Distance Education	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.06	Other (DRG/BRG/CRG)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.07	Sub Total	0.00		13882	125.28	125.28	0.00		12741	116.69	116.69	0.00		10728	85.79	85.79
7	Interventions for out of School Children															
7.01	EGS Centre (P)	0.00	0.02	0	0.00	0.00	0.00	0.02	0	0.00	0.00	0.00	0.02	100	1.54	1.54
7.02	EGS Centre (UP)	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00
7.03	Residential Bridge Course	0.00	0.07	400	27.20	27.20	0.00	0.07	0	0.00	0.00	0.00	0.07	300	20.40	20.40
7.04	Non Residential Bridge Course (P+UP)	0.00	0.02	7355	112.90	112.90	0.00	-0.02	19880	305.16	305.16	0.00	0.02	6155	94.48	94.48
7.05	Back to School	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.06	Mobile Schools	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.07	AIE Center (Children)	0.00	0.02	0	0.00	0.00	0.00	0.02	0	0.00	0.00	0.00	0.02	9000	138.15	138.15
7.08	Others (RMV)	0.00	0.02	3000	46.05	46.05	0.00	0.02	2000	30.70	30.70	0.00	0.02	4242	65.11	65.11
7.09	Remedial coaching for SC/ST/Minority & slow learners	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		10755	186.15	186.15	0.00		21880	335.86	335.86	0.00		19797	319.68	319.68
8	Remedial Teching															
8.01	Remedial Teching	0.00	0.01	32503	162.52	162.52	0.00	0.01	33274	166.37	166.37	0.00	0.01	24168	120.84	120.84
	Sub Total	0.00		32503	162.52	162.52	0.00		33274	166.37	166.37	0.00		24168	120.84	120.84
9	Free Text Book															
9.01	Free Text Book (P)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
9.02	Free Text Book (UP)	0.00	0.00	138267	207.40	207.40	0.00	0.00	95887	143.83	143.83	0.00	0.00	68373	102.56	102.56
	Sub Total	0.00		138267	207.40	207.40	0.00		95887	143.83	143.83	0.00		68373	102.56	102.56
10	Interventions for CWSN (IED)															
10.01	Inclusive Education	0.00	0.01	6700	60.30	60.30	0.00	0.01	5982	53.84	53.84	0.00	0.01	5793	52.14	52.14
	Sub Total	0.00		6700	60.30	60.30	0.00		5982	53.84	53.84	0.00		5793	52.14	52.14
11	Civil Works															
11.01	BRC (CLRC)	0.00	6.00	0	0.00	0.00	0.00	6.00	0	0.00	0.00	0.00	6.00	0	6.00	6.00
11.02	CRC	0.00	2.00	48	96.00	96.00	0.00	2.00	46	92.00	92.00	0.00	2.00	50	100.00	100.00
11.03	Primary School (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.04	Upper Primary (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.05	Building Less (Pry)	0.00	5.00	0	0.00	0.00	0.00	5.00	0	0.00	0.00	0.00	5.00	0	0.00	0.00
11.06	Building Less (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.07	Dilapidated Building (Pry)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.08	Dilapidated Building (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.09	Additional Class Room	51.80	1.85	2204	4077.40	4129.20	7.50	1.85	2350	4347.50	4355.00	0.00	1.85	1108	2049.80	2049.80
11.10	Toilet/Urinals	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.20	0	0.00	0.00
11.11	Separate Girls Toilet	0.00	0.30	100	30.00	30.00	0.00	0.30	100	30.00	30.00	0.00	0.30	2750	825.00	825.00
11.12	Drinking Water Facility	0.00	0.35	0	0.00	0.00	0.00	0.35	0	0.00	0.00	0.00	0.15	0	0.00	0.00
11.13	Boundary Wall	0.00	0.02	0	0.00	0.00	0.00	1.11	0	0.00	0.00	0.00	1.00	0	0.00	0.00
11.14	Separation Wall	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.15	Electrification	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.16	Head Master's Room	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.17	Child Friendly Elements	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.18	Kitchen Shed	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.19	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	51.80		2352	4203.40	4255.20	7.50		2496	4469.50	4477.00	0.00		3909	2980.80	2980.80

Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08

S No		Jalpaiguri					Malda					Purulia					
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.		Unit Cost
12	Major Repairs																
12.01	Primary	0.00	LS	63	32.97	32.97	0.00	LS	0	0.00	0.00	0.00	0.00	LS	0	0.00	0.00
12.02	Upper Primary	0.00	LS	15	10.93	10.93	0.00	LS	0	0.00	0.00	0.00	0.00	LS	0	0.00	0.00
	Sub Total	0.00		78	43.90	43.90	0.00		0	0.00	0.00	0.00	0.00		0	0.00	0.00
13	Teaching Learning Equipment																
13.01	TLE - New Primary	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00
13.02	TLE - New Upper Primary	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00
13.03	UPS not covered under OBB	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
14	Maintenance Grant																
14.01	Maintenance (P+UP)	0.00	0.05	2178	108.90	108.90	0.00	0.05	2183	109.15	109.15	0.00	0.05	3194	151.49	151.49	151.49
	Sub Total	0.00		2178	108.90	108.90	0.00		2183	109.15	109.15	0.00		3194	151.49	151.49	151.49
15	School Grant																
15.01	Primary School	0.00	0.02	2022	40.44	40.44	0.00	0.02	1886	37.72	37.72	0.00	0.02	2984	59.68	59.68	59.68
15.02	Upper Primary School	0.00	0.02	300	6.00	6.00	0.00	0.02	333	6.66	6.66	0.00	0.02	332	6.64	6.64	6.64
	Sub Total	0.00		2322	46.44	46.44	0.00		2219	44.38	44.38	0.00		3316	66.32	66.32	66.32
16	Research & Evaluation																
16.01	Research & Evaluation	0.00	0.01	2322	30.19	30.19	0.00	0.01	2219	28.85	28.85	0.00	0.01	3316	43.11	43.11	43.11
	Sub Total	0.00		2322	30.19	30.19	0.00		2219	28.85	28.85	0.00		3316	43.11	43.11	43.11
17	Management & MIS																
17.01	Management & MIS	0.00	0.00	0	236.99	236.99	0.00	0.00	0	294.27	294.27	0.00	0.00	0	275.82	275.82	275.82
	Sub Total	0.00		0	236.99	236.99	0.00		0	294.27	294.27	0.00		0	275.82	275.82	275.82
18	Innovative Activity																
18.01	ECCE	0.00	0.00	0	5.00	5.00	0.00	0.00	0	6.96	6.96	0.00	0.00	0	7.05	7.05	7.05
18.02	Girls Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	14.19	14.19	0.00	0.00	0	12.96	12.96	12.96
18.03	SC / ST	0.00	0.00	0	15.00	15.00	0.00	0.00	0	13.85	13.85	0.00	0.00	0	15.00	15.00	15.00
18.04	Computer Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	15.00
18.05	Others	0.00	0.00	0	3.00	3.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		0	50.00	50.00	0.00		0	50.00	50.00	0.00		0	50.00	50.00	50.00
19	Community Training																
19.01	Community Training (P+UP)	0.00	0.00	13348	8.01	8.01	0.00	0.00	11170	6.70	6.70	0.00	0.00	14520	8.71	8.71	8.71
	Sub Total	0.00		13348	8.01	8.01	0.00		11170	6.70	6.70	0.00		14520	8.71	8.71	8.71
	Total of SSA	51.80		243486	7766.13	7817.93	7.50		207521	8128.67	8136.17	0.00		170059	5420.51	5420.51	5420.51
20	State Component	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
21	SIEMAT	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
	SSA Grand Total	51.80		243486	7766.13	7817.93	7.50		207521	8128.67	8136.17	0.00		170059	5420.51	5420.51	5420.51
22	NPEGEL	36.25	0.00	0	63.80	100.05	27.25	0.00	0	35.73	62.98	398.51	0.00	0	217.00	615.51	615.51
23	KGBV	76.50	0.00	6	61.41	137.91	26.25	0.00	4	49.76	76.01	125.00	0.00	20	204.70	329.70	329.70
	Sub Total	112.75		6	125.21	237.96	53.50		4	85.49	138.99	523.51		20	421.70	945.21	945.21
	Grand Total (SSA+NPEGEL+KGBV)	164.55		243492	7891.34	8055.89	61.00		207525	8214.16	8275.16	523.51		170079	5842.21	6365.72	6365.72

Management Cost
Civil Work
BRC/CRC Construction

3.05%
54.69%
1.24%

3.62%
54.98%
1.13%

5.09%
54.99%
1.96%

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S.No.		Uttar Dinajpur					Burdhman					DGHC				
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.	
1	New Schools															
	1.01 Upgradation of EGS to PS															
	1.02 PS															
	1.03 UPS															
2	New Teachers Salary															
	2.01 Primary Teachers (Regular)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.02 Primary Teachers (Para)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.03 Upper Primary Teachers (Regular)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.04 Upper Primary Teachers (Para)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.05 Upper Primary Teachers - Head Master	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Add. Teacher against PTR															
	2.06 New Additional Teachers - PS (Regular)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.07 New Additional Teachers - PS (Para)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.08 New Additional Teachers-UPS (Regular)	0.00	0.12	323.00	222.87	222.87	0.00	0.12	0	0.00	0.00	0.00	0.12	0.00	0.00	0.00
	2.09 New Additional Teachers - UPS (Para)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.10 Teachers under OBB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.11 New Others (VRP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Teachers Salary (Recurring)															
	2.12 Primary Teachers (Regular)	0.00	0.06	0.00	0.00	0.00	0.00	0.06	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.13 Primary Teachers (Para)	0.00	0.02	1645.00	296.10	296.10	0.00	0.02	939	169.02	169.02	0.00	0.02	195.00	35.10	35.10
	2.14 UP Teachers (Regular)	0.00	0.12	190.00	218.50	218.50	0.00	0.12	1272	1462.80	1462.80	0.00	0.00	0.00	0.00	0.00
	2.15 UP Teachers (Para)	0.00	0.03	911.00	327.96	327.96	0.00	0.03	3343	1203.48	1203.48	0.00	0.03	236.00	84.96	84.96
	2.16 UP Teachers - Head Master	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.17 Additional Teachers - PS (Regular)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.18 Additional Teachers - PS (Para)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.19 Additional Teachers - UPS (Regular)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.20 Additional Teachers - UPS (Para)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.21 Teachers under OBB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.22 Others (Recurring) VRP	0.00	0.01	3.00	0.29	0.29	0.00	0.01	253	24.29	24.29	0.00	0.01	58.00	5.57	5.57
	Sub Total	0.00		3072	1065.72	1065.72	0.00		5807	2859.59	2859.59	0.00		489	125.63	125.63
3	Teachers Grant															
	3.01 Primary Teachers	0.00	0.01	6096.00	30.48	30.48	0.00	0.01	14301	71.51	71.51	0.00	0.01	2373.00	11.87	11.87
	3.02 Upper Primary Teachers	0.00	0.01	2910.00	14.55	14.55	0.00	0.01	9410	47.05	47.05	0.00	0.01	1087.00	5.44	5.44
	Sub Total	0.00		9006	45.03	45.03	0.00		23711	118.56	118.56	0.00		3460	17.30	17.30
4	Circle Resource Centre															
	4.01 Salary of Resource Persons	0.00	0.02	34.00	8.16	8.16	0.00	0.02	118	28.32	28.32	0.00	0.02	28.00	6.72	6.72
	4.02 Furniture Grant	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0	0.00	0.00	0.00	1.00	0.00	0.00	0.00
	4.03 Contingency Grant	0.00	0.13	9.00	1.13	1.13	0.00	0.13	31	3.88	3.88	0.00	0.13	8.00	1.00	1.00
	4.04 Meeting, TA	0.00	0.06	9.00	0.54	0.54	0.00	0.06	31	1.86	1.86	0.00	0.06	8.00	0.48	0.48
	4.05 TLM Grant	0.00	0.05	9.00	0.45	0.45	0.00	0.05	31	1.55	1.55	0.00	0.05	8.00	0.40	0.40
	Sub Total	0.00		9	10.28	10.28	0.00		31	35.61	35.61	0.00		8	8.60	8.60
5	Cluster Resource Centres															
	5.01 Salary of Resource Persons	0.00	0.02	115.00	27.60	27.60	0.00	0.02	352	84.48	84.48	0.00	0.02	52.00	12.48	12.48
	5.02 Furniture Grant	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00	0.10	0.00	0.00	0.00
	5.03 Contingency Grant	0.00	0.03	115.00	2.88	2.88	0.00	0.03	352	8.00	8.00	0.00	0.03	132.00	3.30	3.30
	5.04 Meeting, TA	0.00	0.02	115.00	2.78	2.78	0.00	0.02	352	8.45	8.45	0.00	0.02	132.00	3.17	3.17
	5.05 TLM Grant	0.00	0.01	115.00	1.15	1.15	0.00	0.01	352	3.52	3.52	0.00	0.01	132.00	1.32	1.32
	Sub Total	0.00		115	34.39	34.39	0.00		352	105.25	105.25	0.00		132	20.27	20.27
6	Teachers Training															
	6.01 In-service (Primary + Upper Primary)	0.00	0.01	6599.00	46.89	46.89	0.00	0.01	19940	139.58	139.58	0.00	0.01	3460.00	24.22	24.22

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Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08

S.No		Uttar Dinajpur					Burdhman					DGHC				
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Fin.			Unit Cost	Phy.	Fin.	
6.02	In-service - 10 days	0.00	0.01	2556.00	35.78	35.78	0.00	0.01	4282	59.95	59.95	0.00	0.01	317.00	4.44	4.44
6.03	In-service - 20 days	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.04	Refresher Course- Untrained Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.05	Distance Education	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.06	Other (DRG/BRG/CRG)	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.07	Sub Total	0.00		9255	82.68	82.68	0.00		24222	199.53	199.53	0.00		3777	28.66	28.66
7	Interventions for out of School Children															
7.01	EGS Centre (P)	0.00	0.02	0.00	0.00	0.00	0.00	0.02	2085	32.00	32.00	0.00	0.02	0.00	0.00	0.00
7.02	EGS Centre (UP)	0.00	0.03	0.00	0.00	0.00	0.00	0.03	0	0.00	0.00	0.00	0.03	0.00	0.00	0.00
7.03	Residential Bridge Course	0.00	0.07	800.00	54.40	54.40	0.00	0.07	1050	71.40	71.40	0.00	0.07	0.00	0.00	0.00
7.04	Non Residential Bridge Course (P+UP)	0.00	0.02	21329.00	327.40	327.40	0.00	0.02	16522	253.61	253.61	0.00	0.02	27500.00	422.13	422.13
7.05	Back to School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.06	Mobile Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.07	AIE Center (Children)	0.00	0.02	3940.00	60.48	60.48	0.00	0.02	989	15.18	15.18	0.00	0.02	0.00	0.00	0.00
7.08	Others (RMV)	0.00	0.02	5813.00	89.23	89.23	0.00	0.02	8479	130.15	130.15	0.00	0.02	2000.00	30.70	30.70
7.09	Remedial coaching for SC/ST/Minority & slow learners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00		31882	531.51	531.51	0.00		29125	502.35	502.35	0.00		29500	452.83	452.83
8	Remedial Teaching															
8.01	Remedial Teaching	0.00	0.01	23906.00	119.53	119.53	0.00	0.01	62491	312.46	312.46	0.00	0.01	5774.00	28.87	28.87
	Sub Total	0.00		23906	119.53	119.53	0.00		62491	312.46	312.46	0.00		5774	28.87	28.87
9	Free Text Book															
9.01	Free Text Book (P)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.02	Free Text Book (UP)	0.00	0.00	66019.00	99.03	99.03	0.00	0.00	203173	304.76	304.76	0.00	0.00	20782.00	31.17	31.17
	Sub Total	0.00		66019	99.03	99.03	0.00		203173	304.76	304.76	0.00		20782	31.17	31.17
10	Interventions for CWSN (IED)															
10.01	Inclusive Education	0.00	0.01	6365.00	57.29	57.29	0.00	0.01	6674	60.07	60.07	0.00	0.01	6810.00	61.29	61.29
	Sub Total	0.00		6365	57.29	57.29	0.00		6674	60.07	60.07	0.00		6810	61.29	61.29
11	Civil Works															
11.01	BRC (CLRC)	0.00	6.00	0.00	0.00	0.00	0.00	6.00	0	0.00	0.00	0.00	6.00	0.00	0.00	0.00
11.02	CRC	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0	0.00	0.00	10.00	2.00	26.00	52.00	62.00
11.03	Primary School (new)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.04	Upper Primary (new)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.05	Building Less (Pry)	0.00	5.00	0.00	0.00	0.00	13.40	5.00	0	0.00	13.40	219.69	5.00	0.00	0.00	219.69
11.06	Building Less (UP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.07	Dilapidated Building (Pry)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.08	Dilapidated Building (UP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.09	Additional Class Room	11.85	1.85	1436.00	2656.60	2668.46	0.00	1.85	537	984.20	984.20	879.40	1.85	0.00	0.00	879.40
11.10	Toilet/Urinals	7.00	0.20	0.00	0.00	7.00	0.00	0.00	0	0.00	0.00	0.00	0.35	0.00	0.00	0.00
11.11	Separate Girls Toilet	0.00	0.30	1104.00	331.20	331.20	0.00	0.30	135	40.50	40.50	0.00	0.30	204.00	61.20	61.20
11.12	Drinking Water Facility	5.00	0.20	0.00	0.00	5.00	135.36	0.19	0	0.00	135.36	0.00	0.16	0.00	0.00	0.00
11.13	Boundary Wall	0.00	0.80	0.00	0.00	0.00	0.00	1.14	0	0.00	0.00	0.00	0.50	0.00	0.00	0.00
11.14	Separation Wall	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.15	Electrification	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.16	Head Master's Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.17	Child Friendly Elements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.18	Kitchen Shed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.19	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	23.86		2540	2987.80	3011.66	148.76		667	1024.70	1173.46	1109.09		730	113.20	1272.29

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S.No.		Uttar Dinajpur					Burdhman					DGHC				
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay
		Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.
12	Major Repairs															
12.01	Primary	0.00	0.00	0.00	0.00	0.00	0.00	LS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.02	Upper Primary	0.00	0.00	0.00	0.00	0.00	0.00	LS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00	0	0.00	0.00	0.00
13	Teaching Learning Equipment															
13.01	TLE - New Primary	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00	0.10	0.00	0.00	0.00
13.02	TLE - New Upper Primary	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0.00	0.00	0.00
13.03	UPS not covered under OBB	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00	0	0.00	0.00	0.00
14	Maintenance Grant															
14.01	Maintenance (P+UP)	0.00	0.05	1596.00	79.80	79.80	0.00	0.05	4341	217.05	217.05	0.00	0.05	765.00	38.25	38.25
	Sub Total	0.00		1596	79.80	79.80	0.00		4341	217.05	217.05	0.00		765	38.25	38.25
15	School Grant															
15.01	Primary School	0.00	0.02	1430.00	28.60	28.60	0.00	0.02	4000	80.00	80.00	0.00	0.02	775.00	15.50	15.50
15.02	Upper Primary School	0.00	0.02	192.00	3.84	3.84	0.00	0.02	807	16.14	16.14	0.00	0.02	137.00	2.74	2.74
	Sub Total	0.00		1622	32.44	32.44	0.00		4807	96.14	96.14	0.00		912	18.24	18.24
16	Research & Evaluation															
16.01	Research & Evaluation	0.00	0.01	1622.00	21.09	21.09	0.00	0.01	4807	62.49	62.49	0.00	0.01	912.00	11.86	11.86
	Sub Total	0.00		1622	21.09	21.09	0.00		4807	62.49	62.49	0.00		912	11.86	11.86
17	Management & MIS															
17.01	Management & MIS	0.00	0.00	0.00	210.64	210.64	0.00	0.00	0	380.00	380.00	0.00	0.00	0.00	64.00	64.00
	Sub Total	0.00			210.64	210.64	0.00			380.00	380.00	0.00			64.00	64.00
18	Innovative Activity															
18.01	ECCE	0.00	0.00	0.00	7.26	7.26	0.00	0.00	0	8.09	8.09	0.00	0.00	0.00	7.82	7.82
18.02	Girls Education	0.00	0.00	0.00	14.99	14.99	0.00	0.00	0	15.00	15.00	0.00	0.00	0.00	15.00	15.00
18.03	SC / ST	0.00	0.00	0.00	12.75	12.75	0.00	0.00	0	11.91	11.91	0.00	0.00	0.00	12.18	12.18
18.04	Computer Education	0.00	0.00	0.00	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0.00	15.00	15.00
18.05	Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00			50.00	50.00	0.00			50.00	50.00	0.00			50.00	50.00
19	Community Training															
19.01	Community Training (P+UP)	0.00	0.00	9216.00	5.53	5.53	0.00	0.00	26198	15.72	15.72	0.00	0.00	6332.00	3.80	3.80
	Sub Total	0.00		9216	5.53	5.53	0.00		26198	15.72	15.72	0.00		6332	3.80	3.80
	Total of SSA	23.86		166225	5432.73	5456.59	183.96		396406	6344.26	6528.22	1128.29		79883	1073.96	2202.25
20	State Component	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	SIEMAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00
	SSA Grand Total	23.86		166225	5432.73	5456.59	183.96		396406	6344.26	6528.22	1128.29		79883	1073.96	2202.25
22	NPEGEL	137.93	0.00	0.00	90.60	228.53	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	KGBV	74.50	0.00	6.00	61.41	135.91	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Total	212.43		6	152.01	364.44	0.00		0	0.00	0.00	0.00		0	0.00	0.00
	Grand Total (SSA+NPEGEL+KGBV)	236.29		166231	5584.74	5821.03	183.96		396406	6344.26	6528.22	1128.29		79883	1073.96	2202.25

Management Cost	3.88%	5.99%	5.96%
Civil Work	55.00%	16.15%	10.54%
BRC/CRC Construction	0.00%	0.00%	4.84%

**Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08**

Districtwise Outlay - 2007-08 - West Bengal

S.No.		Hooghly					Howrah					Nadia					
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.		Unit Cost
1	New Schools																
1.01	Upgradation of EGS to PS																
1.02	PS																
1.03	UPS																
2	New Teachers Salary																
2.01	Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.02	Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.03	Upper Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.04	Upper Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.05	Upper Primary Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Add. Teacher against PTR																
2.06	New Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.07	New Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.08	New Additional Teachers-UPS (Regular)	0.00	0.12	0	0.00	0.00	0.00	0.12	70	48.30	48.30	0.00	0.12	310	213.90	213.90	0.00
2.09	New Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.10	Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.11	New Others (VRP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Teachers Salary (Recurring)																
2.12	Primary Teachers (Regular)	0.00	0.06	0	0.00	0.00	0.00	0.06	0	0.00	0.00	0.00	0.06	0	0.00	0.00	0.00
2.13	Primary Teachers (Para)	0.00	0.02	1242	223.56	223.56	0.00	0.02	1300	234.00	234.00	0.00	0.02	1982	356.76	356.76	0.00
2.14	UP Teachers (Regular)	0.00	0.12	721	829.15	829.15	0.00	0.12	768	883.20	883.20	0.00	0.12	918	1055.70	1055.70	0.00
2.15	UP Teachers (Para)	0.00	0.03	1584	570.24	570.24	0.00	0.03	1404	505.44	505.44	0.00	0.03	4056	1460.16	1460.16	0.00
2.16	UP Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.17	Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.18	Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.19	Additional Teachers - UPS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.20	Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.21	Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
2.22	Others (Recurring) VRP	0.00	0.01	90	8.64	8.64	0.00	0.01	6	0.58	0.58	0.00	0.01	53	5.09	5.09	0.00
	Sub Total	0.00		3637	1621.59	1631.59	0.00		3548	1671.52	1671.52	0.00		7319	3091.61	3091.61	0.00
3	Teachers Grant																
3.01	Primary Teachers	0.00	0.01	10365	51.83	51.83	0.00	0.01	7883	39.42	39.42	0.00	0.01	10056	50.28	50.28	0.00
3.02	Upper Primary Teachers	0.00	0.01	6399	32.00	32.00	0.00	0.01	5578	27.89	27.89	0.00	0.01	6830	34.15	34.15	0.00
	Sub Total	0.00		16764	83.82	83.82	0.00		13461	67.31	67.31	0.00		16886	84.43	84.43	0.00
4	Circle Resource Centre																
4.01	Salary of Resource Persons	0.00	0.02	80	19.20	19.20	0.00	0.02	68	16.32	16.32	0.00	0.02	74	17.76	17.76	0.00
4.02	Furniture Grant	0.00	1.00	2	2.00	2.00	0.00	1.00	0	0.00	0.00	0.00	1.00	0	0.00	0.00	0.00
4.03	Contingency Grant	0.00	0.13	20	2.50	2.50	0.00	0.13	14	1.75	1.75	0.00	0.13	17	2.13	2.13	0.00
4.04	Meeting, TA	0.00	0.06	20	1.20	1.20	0.00	0.06	14	0.84	0.84	0.00	0.06	17	1.02	1.02	0.00
4.05	TLM Grant	0.00	0.05	20	1.00	1.00	0.00	0.05	14	0.70	0.70	0.00	0.05	17	0.85	0.85	0.00
	Sub Total	0.00		20	25.90	25.90	0.00		14	19.61	19.61	0.00		17	21.76	21.76	0.00
5	Cluster Resource Centres																
5.01	Salary of Resource Persons	0.00	0.02	290	69.60	69.60	0.00	0.02	192	46.08	46.08	0.00	0.02	236	56.64	56.64	0.00
5.02	Furniture Grant	30.20	0.10	0	0.00	30.20	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00
5.03	Contingency Grant	0.00	0.03	302	7.55	7.55	0.00	0.03	192	4.80	4.80	0.00	0.03	237	5.93	5.93	0.00
5.04	Meeting, TA	0.00	0.02	302	7.25	7.25	0.00	0.02	192	4.61	4.61	0.00	0.02	237	5.69	5.69	0.00
5.05	TLM Grant	0.00	0.01	302	3.02	3.02	0.00	0.01	192	1.92	1.92	0.00	0.01	237	2.37	2.37	0.00
	Sub Total	30.20		302	87.42	117.82	0.00		192	57.41	57.41	0.00		237	70.62	70.62	0.00
6	Teachers Training																
6.01	In-service (Primary + Upper Primary)	0.00	0.01	14781	103.47	103.47	0.00	0.01	12414	86.90	86.90	0.00	0.01	13552	94.86	94.86	0.00

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S.No.		Hooghly					Howrah					Nadia				
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Fin.			Unit Cost	Phy.	Fin.	
6.02	In-service - 10 days	0.00	0.01	2826	39.56	39.56	0.00	0.01	2704	37.86	37.86	0.00	0.01	6038	84.53	84.53
6.03	In-service - 20 days	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.04	Refresher Course- Untrained Teachers	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.05	Distance Education	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.06	Other (DRG/BRG/CRG)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.07	Sub Total	0.00		17607	143.03	143.03	0.00		15118	124.75	124.75	0.00		19590	179.40	179.40
7	Interventions for out of School Children															
7.01	EGS Centre (P)	0.00	0.02	0	0.00	0.00	0.00	0.02	0	0.00	0.00	0.00	0.02	763	11.71	11.71
7.02	EGS Centre (UP)	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00
7.03	Residential Bridge Course	0.00	0.07	0	0.00	0.00	0.00	0.07	400	27.20	27.20	0.00	0.07	0	0.00	0.00
7.04	Non Residential Bridge Course (P+UP)	0.00	0.02	16336	250.76	250.76	0.00	0.02	10000	153.50	153.50	0.00	0.02	13763	211.25	211.26
7.05	Back to School	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.06	Mobile Schools	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.07	AIE Center (Children)	0.00	0.02	0	0.00	0.00	0.00	0.02	1500	23.03	23.03	0.00	0.02	1500	23.03	23.03
7.08	Others (RMV)	0.00	0.02	3900	59.87	59.87	0.00	0.02	1200	18.42	18.42	0.00	0.02	4000	61.40	61.40
7.09	Remedial coaching for SC/ST/minority & slow learners	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		20236	310.62	310.62	0.00		13100	222.15	222.15	0.00		20026	307.40	307.40
8	Remedial Teaching															
8.01	Remedial Teaching	0.00	0.01	39933	199.67	199.67	0.00	0.01	37634	188.17	188.17	0.00	0.01	46098	230.49	230.49
	Sub Total	0.00		39933	199.67	199.67	0.00		37634	188.17	188.17	0.00		46098	230.49	230.49
9	Free Text Book															
9.01	Free Text Book (P)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
9.02	Free Text Book (UP)	0.00	0.00	141850	212.78	212.78	0.00	0.00	114473	171.71	171.71	0.00	0.00	167034	250.55	250.55
	Sub Total	0.00		141850	212.78	212.78	0.00		114473	171.71	171.71	0.00		167034	250.55	250.55
10	Interventions for CWSN (IED)															
10.01	Inclusive Education	0.00	0.01	6150	55.35	55.35	0.00	0.01	7676	69.08	69.08	0.00	0.01	7408	66.67	66.67
	Sub Total	0.00		6150	55.35	55.35	0.00		7676	69.08	69.08	0.00		7408	66.67	66.67
11	Civil Works															
11.01	BRC (CLRC)	56.00	6.00	2	12.00	68.00	0.00	6.00	0	0.00	0.00	0.00	6.00	0	0.00	0.00
11.02	CRC	0.00	2.00	55	110.00	110.00	0.00	2.00	42	84.00	84.00	0.00	2.00	42	84.00	84.00
11.03	Primary School (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.04	Upper Primary (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.05	Building Less (Pry)	0.00	5.00	0	0.00	0.00	0.00	5.00	0	0.00	0.00	0.00	5.00	0	0.00	0.00
11.06	Building Less (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.07	Dilapidated Building (Pry)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.08	Dilapidated Building (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.09	Additional Class Room	34.60	1.85	673	1245.05	1279.65	35.87	1.85	1081	1999.85	2035.72	0.00	1.85	2625	4856.25	4856.25
11.10	Toilet/Urinals	0.00	0.35	0	0.00	0.00	0.00	0.30	0	0.00	0.00	0.00	0.35	0	0.00	0.00
11.11	Separate Girls Toilet	0.00	0.30	621	186.30	186.30	0.00	0.30	120	36.00	36.00	0.00	0.30	42	12.60	12.60
11.12	Drinking Water Facility	0.00	0.16	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.25	0	0.00	0.00
11.13	Boundary Wall	0.00	0.71	0	0.00	0.00	0.00	1.50	0	0.00	0.00	0.00	1.25	0	0.00	0.00
11.14	Separation Wall	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.15	Electrification	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.16	Head Master's Room	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.17	Child Friendly Elements	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.18	Kitchen Shed	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.19	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	90.60		1834	1553.35	1643.95	35.87		1243	2119.85	2155.72	0.00		2709	4952.85	4952.85

Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08

S.No.		Hooghly					Howrah					Nadia					
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.		Unit Cost
12	Major Repairs																
12.01	Primary	0.00	LS	86	65.03	55.03	0.00	LS	0	0.00	0.00	0.00	0.00	LS	0	0.00	0.00
12.02	Upper Primary	0.00	LS	0	0.00	0.00	0.00	LS	0	0.00	0.00	0.00	0.00	LS	0	0.00	0.00
	Sub Total	0.00		86	65.03	65.03	0.00		0	0.00	0.00	0.00	0.00		0	0.00	0.00
13	Teaching Learning Equipment																
13.01	TLE - New Primary	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00	0.00	0.10	0	0.00	0.00
13.02	TLE - New Upper Primary	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.00	0.50	0	0.00	0.00
13.03	UPS not covered under OBB	0.00	0.50	0	9.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.00	0.50	0	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00	0.00		0	0.00	0.00
14	Maintenance Grant																
14.01	Maintenance (P+UP)	0.00	0.05	3032	151.60	151.60	0.00	0.05	1998	99.90	99.90	0.00	0.05	2866	143.30	143.30	143.30
	Sub Total	0.00		3032	151.60	151.60	0.00		1998	99.90	99.90	0.00		2866	143.30	143.30	143.30
15	School Grant																
15.01	Primary School	0.00	0.02	2988	59.76	59.76	0.00	0.02	2111	42.22	42.22	0.00	0.02	2584	51.68	51.68	51.68
15.02	Upper Primary School	0.00	0.02	626	12.52	12.52	0.00	0.02	519	10.38	10.38	0.00	0.02	458	9.16	9.16	9.16
	Sub Total	0.00		3614	72.28	72.28	0.00		2630	52.60	52.60	0.00		3042	60.84	60.84	60.84
16	Research & Evaluation																
16.01	Research & Evaluation	0.00	0.01	3614	46.98	46.98	0.00	0.01	2630	34.19	34.19	0.00	0.01	3042	39.55	39.55	39.55
	Sub Total	0.00		3614	46.98	46.98	0.00		2630	34.19	34.19	0.00		3042	39.55	39.55	39.55
17	Management & MIS																
17.01	Management & MIS	0.00	0.00	0	267.38	267.38	0.00	0.00	0	218.13	218.13	0.00	0.00	0	347.01	347.01	347.01
	Sub Total	0.00		0	267.38	267.38	0.00		0	218.13	218.13	0.00		0	347.01	347.01	347.01
18	Innovative Activity																
18.01	ECCE	0.00	0.00	0	12.76	12.76	0.00	0.00	0	15.00	15.00	0.00	0.00	0	11.00	11.00	11.00
18.02	Girls Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	15.00
18.03	SC / ST	0.00	0.00	0	7.24	7.24	0.00	0.00	0	5.00	5.00	0.00	0.00	0	9.00	9.00	9.00
18.04	Computer Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	15.00
18.05	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		0	50.00	50.00	0.00		0	50.00	50.00	0.00		0	50.00	50.00	50.00
19	Community Training																
19.01	Community Training (P+UP)	0.00	0.00	20436	12.26	12.26	0.00	0.00	14668	8.80	8.80	0.00	0.00	17424	10.45	10.45	10.45
	Sub Total	0.00		20436	12.26	12.26	0.00		14668	8.80	8.80	0.00		17424	10.45	10.45	10.45
	Total of SSA	120.80		278632	4969.06	5089.86	45.87		228385	5175.17	5221.04	0.00		313698	9906.92	9906.92	9906.92
20	State Component	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
21	SIEMAT	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
	SSA Grand Total	120.80		278632	4969.06	5089.86	45.87		228385	5175.17	5221.04	0.00		313698	9906.92	9906.92	9906.92
22	NPEGEL	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
23	KGBV	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
	Grand Total (SSA+NPEGEL+KGBV)	120.80		278632	4969.06	5089.86	45.87		228385	5175.17	5221.04	0.00		313698	9906.92	9906.92	9906.92

Management Cost

5.38%

4.21%

3.50%

Civil Work

32.57%

40.96%

49.99%

BRC/CRC Construction

2.46%

1.62%

0.85%

110

S No		North 24 Pgs					Paschim Medinipur					Purba Medinipur					
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Fin.			Unit Cost	Phy.	Fin.		Fin.
1	New Schools																
1.01	Upgradation of EGS to PS																
1.02	PS																
1.03	UPS																
2	New Teachers Salary																
2.01	Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
2.02	Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
2.03	Upper Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
2.04	Upper Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
2.05	Upper Primary Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
	Add. Teacher against PTR																
2.06	New Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
2.07	New Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
2.08	New Additional Teachers-UPS (Regular)	0.00	0.12	502	346.38	346.38	0.00	0.12	0	0.00	0.00	0.00	0.12	0	0.00	0.00	
2.09	New Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
2.10	Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
2.11	New Others (VRP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	0.00
	Teachers Salary (Recurring)																
2.12	Primary Teachers (Regular)	0.00	0.06	0	0.00	0.00	0.00	0.06	0	0.00	0.00	0.00	0.06	0	0.00	0.00	
2.13	Primary Teachers (Para)	0.00	0.02	3290	592.20	592.20	0.00	0.02	1579	284.22	284.22	0.00	0.02	1415	254.70	254.70	
2.14	UP Teachers (Regular)	0.00	0.12	1257	1445.55	1445.55	0.00	0.12	1257	1445.55	1445.55	0.00	0.12	939	1079.85	1079.85	
2.15	UP Teachers (Para)	0.00	0.03	3366	1211.76	1211.76	0.00	0.03	1528	550.08	550.08	0.00	0.03	2151	774.36	774.36	
2.16	UP Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.17	Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.18	Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.19	Additional Teachers - UPS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.20	Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.21	Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	
2.22	Others (Recurring) VRP	0.00	0.01	46	4.42	4.42	0.00	0.01	2	0.19	0.19	0.00	0.01	152	14.59	14.59	
	Sub Total	0.00		8461	3600.31	3600.31	0.00		4366	2280.04	2280.04	0.00		4657	2123.50	2123.50	
3	Teachers Grant																
3.01	Primary Teachers	0.00	0.01	15664	78.32	78.32	0.00	0.01	12762	63.81	63.81	0.00	0.01	9690	48.45	48.45	
3.02	Upper Primary Teachers	0.00	0.01	10532	52.66	52.66	0.00	0.01	5886	29.43	29.43	0.00	0.01	5536	27.68	27.68	
	Sub Total	0.00		26196	130.98	130.98	0.00		18648	93.24	93.24	0.00		15226	76.13	76.13	
4	Circle Resource Centre																
4.01	Salary of Resource Persons	0.00	0.02	96	23.04	23.04	0.00	0.02	138	33.12	33.12	0.00	0.02	94	22.56	22.56	
4.02	Furniture Grant	0.00	1.00	2	2.00	2.00	0.00	1.00	0	0.00	0.00	0.00	1.00	0	0.00	0.00	
4.03	Contingency Grant	0.00	0.13	24	3.00	3.00	0.00	0.13	29	3.63	3.63	0.00	0.13	25	3.13	3.13	
4.04	Meeting, TA	0.00	0.06	24	1.44	1.44	0.00	0.06	29	1.74	1.74	0.00	0.06	25	1.50	1.50	
4.05	TLM Grant	0.00	0.05	24	1.20	1.20	0.00	0.05	29	1.45	1.45	0.00	0.05	25	1.25	1.25	
	Sub Total	0.00		24	30.68	30.68	0.00		29	39.94	39.94	0.00		25	28.44	28.44	
5	Cluster Resource Centres																
5.01	Salary of Resource Persons	0.00	0.02	324	77.76	77.76	0.00	0.02	330	79.20	79.20	0.00	0.02	285	68.40	68.40	
5.02	Furniture Grant	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	
5.03	Contingency Grant	0.00	0.03	326	8.15	8.15	0.00	0.03	330	8.25	8.25	0.00	0.03	285	7.13	7.13	
5.04	Meeting, TA	0.00	0.02	326	7.82	7.82	0.00	0.02	330	7.92	7.92	0.00	0.02	285	6.84	6.84	
5.05	TLM Grant	0.00	0.01	326	3.26	3.26	0.00	0.01	330	3.30	3.30	0.00	0.01	285	2.85	2.85	
	Sub Total	0.00		326	96.99	96.99	0.00		330	98.67	98.67	0.00		285	85.22	85.22	
6	Teachers Training																
6.01	In-service (Primary + Upper Primary)	0.00	0.01	22288	156.92	156.92	0.00	0.01	18433	129.07	129.07	0.00	0.01	12125	84.88	84.88	

Districtwise
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S No.		North 24 Pgs					Paschim Medinipur					Purba Medinipur				
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.	
6.02	In-service - 10 days	0.00	0.01	6656	93.18	93.18	0.00	0.01	3107	43.50	43.50	0.00	0.01	3611	50.55	50.55
6.03	Inservice - 20 days	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.04	Refresher Course- Untrained Techers	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.05	Distance Education	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.06	Other (DRG/BRG/CRG)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.07	Sub Total	0.00	0.00	28944	249.20	249.20	0.00	0.00	21545	172.56	172.56	0.00	0.00	15736	135.43	135.43
7	Interventions for out of School Children															
7.01	EGS Centre (P)	0.00	0.02	70	1.07	1.07	0.00	0.02	0	0.00	0.00	0.00	0.02	0	0.00	0.00
7.02	EGS Centre (UP)	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00
7.03	Residential Bridge Course	0.00	0.07	0	0.00	0.00	0.00	0.07	1500	102.00	102.00	0.00	0.07	0	0.00	0.00
7.04	Non Residential Bridge Course (P+UP)	0.00	0.02	9635	147.90	147.90	0.00	0.02	11000	168.85	168.85	0.00	0.02	9000	138.15	138.15
7.05	Back to School	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.06	Mobile Schools	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.07	AIE Center (Children)	0.00	0.02	1000	15.35	15.35	0.00	0.02	1500	23.03	23.03	0.00	0.02	800	12.28	12.28
7.08	Others (RMV)	0.00	0.02	2000	30.70	30.70	0.00	0.02	2500	38.38	38.38	0.00	0.02	1375	21.11	21.11
7.09	Remedial coaching for SC/ST/Minority & slow learners	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00	0.00	12705	195.02	195.02	0.00	0.00	16500	332.25	332.25	0.00	0.00	11175	171.54	171.54
8	Remedial Teaching															
8.01	Remedial Teaching	0.00	0.01	76839	384.20	384.20	0.00	0.01	42991	214.96	214.96	0.00	0.01	37452	187.26	187.26
	Sub Total	0.00	0.00	76839	384.20	384.20	0.00	0.00	42991	214.96	214.96	0.00	0.00	37452	187.26	187.26
9	Free Text Book															
9.01	Free Text Book (P)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
9.02	Free Text Book (UP)	0.00	0.00	251821	377.73	377.73	0.00	0.00	163181	244.77	244.77	0.00	0.00	141010	211.52	211.52
	Sub Total	0.00	0.00	251821	377.73	377.73	0.00	0.00	163181	244.77	244.77	0.00	0.00	141010	211.52	211.52
10	Interventions for CWSN (IED)															
10.01	Inclusive Education	0.00	0.01	8480	76.32	76.32	0.00	0.01	7319	65.87	65.87	0.00	0.01	6224	56.02	56.02
	Sub Total	0.00	0.00	8480	76.32	76.32	0.00	0.00	7319	65.87	65.87	0.00	0.00	6224	56.02	56.02
11	Civil Works															
11.01	BRC (CLRC)	0.00	6.00	2	12.00	12.00	0.00	6.00	0	0.00	0.00	0.00	6.00	0	0.00	0.00
11.02	CRC	0.00	2.00	55	110.00	110.00	0.00	2.00	55	110.00	110.00	0.00	2.00	135	270.00	270.00
11.03	Primary School (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.04	Upper Primary (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.05	Building Less (Pry)	3.50	5.00	0	0.00	3.50	0.00	5.00	0	0.00	0.00	36.90	5.00	0	0.00	36.90
11.06	Building Less (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.07	Dilapidated Building (Pry)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.08	Dilapidated Building (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.09	Additional Class Room	180.15	1.85	3135	5799.75	5979.90	4.20	1.85	1028	1901.80	1906.00	312.50	1.85	847	1566.95	1879.45
11.10	Toilet/Urinals	14.22	0.30	0	0.00	14.22	25.90	0.30	0	0.00	25.90	0.00	0.00	0	0.00	0.00
11.11	Separate Girls Toilet	0.00	0.30	0	0.00	0.00	0.00	0.30	401	120.30	120.30	0.00	0.30	0	0.00	0.00
11.12	Drinking Water Facility	14.22	0.52	0	0.00	14.22	0.00	0.30	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.13	Boundary Wall	0.00	1.25	0	0.00	0.00	0.00	0.30	0	0.00	0.00	75.00	1.28	0	0.00	75.00
11.14	Separation Wall	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.15	Electrification	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.16	Head Master's Room	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.17	Child Friendly Elements	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.18	Kitchen Shed	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.19	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	212.09	0.00	3192	5921.75	6133.84	30.10	0.00	1484	2132.10	2162.20	424.40	0.00	982	1836.95	2261.35

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S.No.		North 24 Pgs					Paschim Medinipur					Purba Medinipur					
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Fin.			Unit Cost	Phy.	Fin.		Fin.
12	Major Repairs																
12.01	Primary	0.00	LS	0	0.00	0.00	0.00	LS	0	0.00	0.00	0.00	LS	0	0.00	0.00	0.00
12.02	Upper Primary	0.00	LS	0	0.00	0.00	0.00	LS	0	0.00	0.00	0.00	LS	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
13	Teaching Learning Equipment																
13.01	TLE - New Primary	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00
13.02	TLE - New Upper Primary	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00
13.03	UPS not covered under OBB	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
14	Maintenance Grant																
14.01	Maintenance (P+UP)	0.00	0.05	3544	177.20	177.20	0.00	0.05	4509	222.85	222.85	0.00	0.05	3711	185.55	185.55	185.55
	Sub Total	0.00		3544	177.20	177.20	0.00		4509	222.85	222.85	0.00		3711	185.55	185.55	185.55
15	School Grant																
15.01	Primary School	0.00	0.02	3745	74.90	74.90	0.00	0.02	4627	92.54	92.54	0.00	0.02	3225	64.50	64.50	64.50
15.02	Upper Primary School	0.00	0.02	980	19.60	19.60	0.00	0.02	759	15.18	15.18	0.00	0.02	662	13.24	13.24	13.24
	Sub Total	0.00		4725	94.50	94.50	0.00		5386	107.72	107.72	0.00		3887	77.74	77.74	77.74
16	Research & Evaluation																
16.01	Research & Evaluation	0.00	0.01	4725	61.43	61.43	0.00	0.01	5386	70.02	70.02	0.00	0.01	3887	50.53	50.53	50.53
	Sub Total	0.00		4725	61.43	61.43	0.00		5386	70.02	70.02	0.00		3887	50.53	50.53	50.53
17	Management & MIS																
17.01	Management & MIS	0.00	0.00	0	384.02	384.02	0.00	0.00	0	320.16	320.16	0.00	0.00	0	278.16	278.16	278.16
	Sub Total	0.00			384.02	384.02	0.00			320.16	320.16	0.00			278.16	278.16	278.16
18	Innovative Activity																
18.01	ECCE	0.00	0.00	0	5.00	5.00	0.00	0.00	0	10.21	10.21	0.00	0.00	0	11.65	11.65	11.65
18.02	Girls Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0	14.35	14.35	14.35
18.03	SC / ST	0.00	0.00	0	15.00	15.00	0.00	0.00	0	9.79	9.79	0.00	0.00	0	9.00	9.00	9.00
18.04	Computer Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	15.00
18.05	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00			50.00	50.00	0.00			50.00	50.00	0.00			50.00	50.00	50.00
19	Community Training																
19.01	Community Training (P+UP)	0.00	0.00	23946	14.37	14.37	0.00	0.00	25260	15.16	15.16	0.00	0.00	20054	12.03	12.03	12.03
	Sub Total	0.00		23946	14.37	14.37	0.00		25260	15.16	15.16	0.00		20054	12.03	12.03	12.03
	Total of SSA	212.09		453928	11844.69	12056.78	63.10		316934	6460.30	6523.40	424.40		264311	5566.00	5990.40	
20	State Component	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
21	SIEMAT	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
	SSA Grand Total	212.09		453928	11844.69	12056.78	63.10		316934	6460.30	6523.40	424.40		264311	5566.00	5990.40	
22	NPEGEL	1.28	0.00	0	10.21	11.49	20.83	0.00	0	31.90	52.73	0.00	0.00	0	0.00	0.00	0.00
23	KGBV	0.00	0.00	0	0.00	0.00	12.50	0.00	2	20.47	32.97	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	1.28		0	10.21	11.49	33.33		2	52.37	85.70	0.00		0	0.00	0.00	0.00
	Grand Total (SSA+NPEGEL+KGBV)	213.37		453928	11854.90	12068.27	96.43		316936	6512.67	6609.10	424.40		264311	5566.00	5990.40	

Management Cost

Civil Work

BRC/CRC Construction

3.24%

49.99%

1.03%

4.96%

33.00%

1.70%

5.00%

11.00%

4.85%

**Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08**

Districtwise Outlay - 2007-08 - West Bengal

S.No		Siliguri					Kolkata					State Component				
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.	
1	New Schools															
1.01	Upgradation of EGS to PS															
1.02	PS															
1.03	UPS															
2	New Teachers Salary															
2.01	Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.02	Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.03	Upper Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.04	Upper Primary Teachers (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.05	Upper Primary Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Add.Teacher against PTR															
2.06	New Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.07	New Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.08	New Additional Teachers-UPS (Regular)	0.00	0.12	0	0.00	0.00	0.00	0.12	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.09	New Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.10	Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.11	New Others (VRP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Teachers Salary (Recurring)															
2.12	Primary Teachers (Regular)	0.00	0.06	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.13	Primary Teachers (Para)	0.00	0.02	485	87.30	87.30	0.00	0.02	1328	239.04	239.04	0.00	0.00	0	0.00	0.00
2.14	UP Teachers (Regular)	0.00	0.12	169	194.35	194.35	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.15	UP Teachers (Para)	0.00	0.03	246	88.56	88.56	0.00	0.03	726	261.36	261.36	0.00	0.00	0	0.00	0.00
2.16	UP Teachers - Head Master	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.17	Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.18	Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.19	Additional Teachers - UPS (Regular)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.20	Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.21	Teachers under OBB	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
2.22	Others (Recurring) VRP	0.00	0.01	39	3.74	3.74	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		939	373.95	373.95	0.00		2054	500.40	500.40	0.00		0	0.00	0.00
3	Teachers Grant															
3.01	Primary Teachers	0.00	0.01	1711	8.56	8.56	0.00	0.01	5993	29.97	29.97	0.00	0.01	0	0.00	0.00
3.02	Upper Primary Teachers	0.00	0.01	902	4.51	4.51	0.00	0.01	5079	25.40	25.40	0.00	0.01	0	0.00	0.00
	Sub Total	0.00		2613	13.07	13.07	0.00		11072	55.36	55.36	0.00		0	0.00	0.00
4	Circle Resource Centre															
4.01	Salary of Resource Persons	0.00	0.02	14	3.36	3.36	0.00	0.02	8	1.92	1.92	0.00	0.02	0	0.00	0.00
4.02	Furniture Grant	0.00	1.00	0	0.00	0.00	0.00	1.00	2	2.00	2.00	0.00	1.00	0	0.00	0.00
4.03	Contingency Grant	0.00	0.13	4	0.50	0.50	0.00	0.13	2	0.25	0.25	0.00	0.13	0	0.00	0.00
4.04	Meeting, TA	0.00	0.06	4	0.24	0.24	0.00	0.06	2	0.12	0.12	0.00	0.06	0	0.00	0.00
4.05	TLM Grant	0.00	0.05	4	0.20	0.20	0.00	0.05	2	0.10	0.10	0.00	0.05	0	0.00	0.00
	Sub Total	0.00		4	4.30	4.30	0.00		2	4.39	4.39	0.00		0	0.00	0.00
5	Cluster Resource Centres															
5.01	Salary of Resource Persons	0.00	0.02	46	11.04	11.04	0.00	0.02	32	7.68	7.68	0.00	0.02	0	0.00	0.00
5.02	Furniture Grant	0.00	0.10	0	0.00	0.00	11.50	0.10	0	0.00	11.50	0.00	0.10	0	0.00	0.00
5.03	Contingency Grant	0.00	0.03	47	1.18	1.18	0.00	0.03	115	2.88	2.88	0.00	0.03	0	0.00	0.00
5.04	Meeting, TA	0.00	0.02	47	1.13	1.13	0.00	0.02	115	2.76	2.76	0.00	0.02	0	0.00	0.00
5.05	TLM Grant	0.00	0.01	47	0.47	0.47	0.00	0.01	115	1.15	1.15	0.00	0.01	0	0.00	0.00
	Sub Total	0.00		47	13.81	13.81	11.50		115	14.47	25.97	0.00		0	0.00	0.00
6	Teachers Training															
6.01	In-service (Primary + Upper Primary)	0.00	0.01	1914	13.40	13.40	0.00	0.01	9844	68.91	68.91	0.00	0.01	0	0.00	0.00

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S.No		Siliguri					Kolkata					State Component				
		Spill Over		Fresh Outlay 2007-08		Total Outlay	Spill Over		Fresh Outlay 2007-08		Total Outlay	Spill Over		Fresh Outlay 2007-08		Total Outlay
		Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.
6.02	In-service - 10 days	0.00	0.01	731	10.23	10.23	0.00	0.01	2054	28.76	28.76	0.00	0.01	0	0.00	0.00
6.03	In-service - 20 days	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.04	Refresher Course- Untrained Teachers	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.05	Distance Education	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.06	Other (DRG/BRG/CRG)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
6.07	Sub Total	0.00		2645	23.63	23.63	0.00		11898	97.66	97.66	0.00		0	0.00	0.00
7	Interventions for out of School Children															
7.01	EGS Centre (P)	0.00	0.02	0	0.00	0.00	0.00	0.02	2043	31.36	31.36	0.00	0.02	0	0.00	0.00
7.02	EGS Centre (UP)	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00	0.00	0.03	0	0.00	0.00
7.03	Residential Bridge Course	0.00	0.07	0	0.00	0.00	0.00	0.07	0	0.00	0.00	0.00	0.07	0	0.00	0.00
7.04	Non Residential Bridge Course (P+UP)	0.00	0.02	13000	199.55	199.55	0.00	0.02	2500	38.38	38.38	0.00	0.03	0	0.00	0.00
7.05	Back to School	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.06	Mobile Schools	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
7.07	AIE Center (Children)	0.00	0.02	0	0.00	0.00	0.00	0.02	31500	483.53	483.53	0.00	0.03	0	0.00	0.00
7.08	Others (RMV)	0.00	0.02	3000	46.05	46.05	0.00	0.02	1000	15.35	15.35	0.00	0.03	0	0.00	0.00
7.09	Remedial coaching for SC/ST/Minority & slow learners	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		16000	245.60	245.60	0.00		37043	568.61	568.61	0.00		0	0.00	0.00
8	Remedial Teaching															
8.01	Remedial Teaching	0.00	0.01	8876	44.38	44.38	0.00	0.01	36047	180.24	180.24	0.00	0.01	0	0.00	0.00
	Sub Total	0.00		8876	44.38	44.38	0.00		36047	180.24	180.24	0.00		0	0.00	0.00
9	Free Text Book															
9.01	Free Text Book (P)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
9.02	Free Text Book (UP)	0.00	0.00	26327	39.49	39.49	0.00	0.00	77798	116.70	116.70	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		26327	39.49	39.49	0.00		77798	116.70	116.70	0.00		0	0.00	0.00
10	Interventions for CWSN (IED)															
10.01	Inclusive Education	0.00	0.01	3480	31.32	31.32	0.00	0.01	3079	27.71	27.71	0.00	0.01	0	0.00	0.00
	Sub Total	0.00		3480	31.32	31.32	0.00		3079	27.71	27.71	0.00		0	0.00	0.00
11	Civil Works															
11.01	BRC (CLRC)	0.00	6.00	0	0.00	0.00	0.00	6.00	2	12.00	12.00	0.00	6.00	0	0.00	0.00
11.02	CRC	0.00	2.00	20	40.00	40.00	0.00	2.00	0	0.00	0.00	0.00	2.00	0	0.00	0.00
11.03	Primary School (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.04	Upper Primary (new)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.05	Building Less (Pry)	0.00	5.00	0	0.00	0.00	0.00	5.00	0	0.00	0.00	0.00	5.00	0	0.00	0.00
11.06	Building Less (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.07	Dilapidated Building (Pry)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.08	Dilapidated Building (UP)	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.09	Additional Class Room	0.00	1.85	232	429.20	429.20	0.00	1.85	542	1002.70	1002.70	0.00	1.85	0	0.00	0.00
11.10	Toilet/Urinals	0.50	0.35	0	0.00	0.50	17.80	0.35	0	0.00	17.80	0.00	0.20	0	0.00	0.00
11.11	Separate Girls Toilet	0.00	0.30	15	4.50	4.50	0.00	0.30	40	12.00	12.00	0.00	0.00	0	0.00	0.00
11.12	Drinking Water Facility	0.00	0.15	0	0.00	0.00	13.26	0.25	0	0.00	13.26	0.00	0.15	0	0.00	0.00
11.13	Boundary Wall	0.00	0.57	0	0.00	0.00	0.00	1.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.14	Separation Wall	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.15	Electrification	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.16	Head Master's Room	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.17	Child Friendly Elements	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.18	Kitchen Shed	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
11.19	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00
	Sub Total	0.50		267	473.70	474.20	31.06		584	1026.70	1057.76	0.00		0	0.00	0.00

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Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08

S.No		Siliguri					Kolkata					State Component					
		Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	Spill Over	Fresh Outlay 2007-08			Total Outlay	
			Fin.	Unit Cost	Phy.			Fin.	Fin.	Unit Cost			Phy.	Fin.	Fin.		Unit Cost
12	Major Repairs																
12.01	Primary	0.00	LS	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
12.02	Upper Primary	0.00	LS	0	0.00	0.00	0.00	LS	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
13	Teaching Learning Equipment																
13.01	TLE - New Primary	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00	0.10	0	0.00	0.00	0.00
13.02	TLE - New Upper Primary	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00
13.03	UPS not covered under OBB	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00	0.50	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
14	Maintenance Grant																
14.01	Maintenance (P+UP)	0.00	0.05	442	22.10	22.10	0.00	0.05	614	30.70	30.70	0.00	0.05	0	0.00	0.00	0.00
	Sub Total	0.00		442	22.10	22.10	0.00		614	30.70	30.70	0.00		0	0.00	0.00	0.00
15	School Grant																
15.01	Primary School	0.00	0.02	378	7.56	7.56	0.00	0.02	1478	29.56	29.56	0.00	0.02	0	0.00	0.00	0.00
15.02	Upper Primary School	0.00	0.02	101	2.02	2.02	0.00	0.02	578	11.56	11.56	0.00	0.02	0	0.00	0.00	0.00
	Sub Total	0.00		479	9.58	9.58	0.00		2056	41.12	41.12	0.00		0	0.00	0.00	0.00
16	Research & Evaluation																
16.01	Research & Evaluation	0.00	0.01	479	6.23	6.23	0.00	0.01	2056	26.73	26.73	0.00	0.00	59280	59.28	59.28	59.28
	Sub Total	0.00		479	6.23	6.23	0.00		2056	26.73	26.73	0.00		59280	59.28	59.28	59.28
17	Management & MIS																
17.01	Management & MIS	0.00	0.00	0	86.00	86.00	0.00	0.00	0	82.38	82.38	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00			86.00	86.00	0.00			82.38	82.38	0.00			0.00	0.00	0.00
18	Innovative Activity																
18.01	ECCE	0.00	0.00	0	5.00	5.00	0.00	0.00	0	8.90	8.90	0.00	0.00	0	0.00	0.00	0.00
18.02	Girls Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0	0.00	0.00	0.00
18.03	SC / ST	0.00	0.00	0	15.00	15.00	0.00	0.00	0	11.11	11.11	0.00	0.00	0	0.00	0.00	0.00
18.04	Computer Education	0.00	0.00	0	15.00	15.00	0.00	0.00	0	15.00	15.00	0.00	0.00	0	0.00	0.00	0.00
18.05	Others	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00			50.00	50.00	0.00			50.00	50.00	0.00			0.00	0.00	0.00
19	Community Training																
19.01	Community Training (P+UP)	0.00	0.00	2582	1.55	1.55	0.00	0.00	13564	8.14	8.14	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		2582	1.55	1.55	0.00		13564	8.14	8.14	0.00		0	0.00	0.00	0.00
	Total of SSA	0.50		65180	1438.71	1439.21	42.56		197982	2831.30	2873.86	0.00		59280	59.28	59.28	59.28
20	State Component	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	1010.33	1010.33
21	SIEMAT	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00		0	0.00	1010.33	1010.33
	SSA Grand Total	0.50		65180	1438.71	1439.21	42.56		197982	2831.30	2873.86	0.00		59280	1069.61	1069.61	1069.61
22	NPEGEL	0.00	0.00	0	14.04	14.04	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
23	KGBV	0.00	0.00	2	20.47	20.47	0.00	0.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00
	Sub Total	0.00		2	34.51	34.51	0.00		0	0.00	0.00	0.00		0	0.00	0.00	0.00
	Grand Total (SSA+NPEGEL+KGBV)	0.50		65182	1473.22	1473.72	42.56		197982	2831.30	2873.86	0.00		59280	1069.61	1069.61	1069.61

Management Cost	5.98%	2.91%	0.00%
Civil Work	32.93%	36.26%	0.00%
BRC/CRG Construction	2.78%	0.42%	0.00%

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Districtwise Outlay - 2007-08 - West Bengal

S.No.		Grand Total				
		Spill Over	Fresh Outlay 2007-08			Total Outlay
			Fin.	Unit Cost	Phy.	
1	New Schools					
1.01	Upgradation of EGS to PS					
1.02	PS					
1.03	UPS					
2	New Teachers Salary					
2.01	Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00
2.02	Primary Teachers (Para)	0.00	0.00	0	0.00	0.00
2.03	Upper Primary Teachers (Regular)	0.00	0.00	0	0.00	0.00
2.04	Upper Primary Teachers (Para)	0.00	0.03	0	0.00	0.00
2.05	Upper Primary Teachers - Head Master	0.00	0.00	0	0.00	0.00
	Add. Teacher against PTR					
2.06	New Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00
2.07	New Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00
2.08	New Additional Teachers-UPS (Regular)	0.00	2.30	3300	2277.00	2277.00
2.09	New Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00
2.10	Teachers under OBB	0.00	0.00	0	0.00	0.00
2.11	New Others (VRP)	0.00	0.00	0	0.00	0.00
	Teachers Salary (Recurring)					
2.12	Primary Teachers (Regular)	0.00	1.08	0	0.00	0.00
2.13	Primary Teachers (Para)	0.00	0.30	25781	4640.58	4640.58
2.14	UP Teachers (Regular)	0.00	2.07	14201	16331.15	16331.15
2.15	UP Teachers (Para)	0.00	0.60	37010	13323.60	13323.60
2.16	UP Teachers - Head Master	0.00	0.00	0	0.00	0.00
2.17	Additional Teachers - PS (Regular)	0.00	0.00	0	0.00	0.00
2.18	Additional Teachers - PS (Para)	0.00	0.00	0	0.00	0.00
2.19	Additional Teachers - UPS (Regular)	0.00	0.00	0	0.00	0.00
2.20	Additional Teachers - UPS (Para)	0.00	0.00	0	0.00	0.00
2.21	Teachers under OBB	0.00	0.00	0	0.00	0.00
2.22	Others (Recurring) VRP	0.00	0.15	2483	238.37	238.37
	Sub Total	0.00		82775	36810.70	36810.70
3	Teachers Grant					
3.01	Primary Teachers	0.00	0.11	177318	886.59	886.59
3.02	Upper Primary Teachers	0.00	0.11	104482	522.41	522.41
	Sub Total	0.00		281800	1409.00	1409.00
4	Circle Resource Centre					
4.01	Salary of Resource Persons	0.00	0.42	1390	333.60	333.60
4.02	Furniture Grant	21.00	21.00	8	8.00	29.00
4.03	Contingency Grant	0.00	2.63	347	43.38	43.38
4.04	Meeting, TA	0.00	1.26	347	20.82	20.82
4.05	TLM Grant	0.00	1.09	347	17.35	17.35
	Sub Total	21.00		347	423.15	444.15
5	Cluster Resource Centres					
5.01	Salary of Resource Persons	0.00	0.42	4009	962.16	962.16
5.02	Furniture Grant	164.80	2.10	0	0.00	164.80
5.03	Contingency Grant	0.00	0.53	4217	105.43	105.43
5.04	Meeting, TA	0.00	0.50	4217	101.21	101.21
5.05	TLM Grant	0.00	0.21	4217	42.17	42.17
	Sub Total	164.80		4217	1210.96	1375.78
6	Teachers Training					
6.01	In-service (Primary + Upper Primary)	0.00	0.15	234430	1641.01	1641.01

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Districtwise
Sarva Shiksha Abhiyan-Annual Work Plan and Budget - 2007-08

S.No.		Grand Total				
		Spill Over	Fresh Outlay 2007-08			Total Outlay
			Fin.	Unit Cost	Phy.	Fin.
6.02	In-service - 10 days	0.00	0.29	62791	879.07	879.07
6.03	Inservice - 20 days	0.00	0.00	0	0.00	0.00
6.04	Refresher Course- Untrained Teachers	0.00	0.01	0	0.00	0.00
6.05	Distance Education	0.00	0.00	0	0.00	0.00
6.06	Other (DRG/BRG/CRG)	0.00	0.00	0	0.00	0.00
6.07	Sub Total	0.00		297221	2520.08	2520.08
7	Interventions for out of School Children					
7.01	EGS Centre (P)	0.00	0.32	9608	147.48	147.48
7.02	EGS Centre (UP)	0.00	0.62	0	0.00	0.00
7.03	Residential Bridge Course	0.00	1.43	5500	374.00	374.00
7.04	Non Residential Bridge Course (P+UP)	0.00	0.34	306972	4712.02	4712.02
7.05	Back to School	0.00	0.00	0	0.00	0.00
7.06	Mobile Schools	0.00	0.00	0	0.00	0.00
7.07	AIE Center (Children)	0.00	0.34	65129	999.73	999.73
7.08	Others (RMV)	0.00	0.34	89323	1371.11	1371.11
7.09	Remedial coaching for SC/ST/Minority & slow learners	0.00	0.06	0	0.00	0.00
	Sub Total	0.00		476532	7604.34	7604.34
8	Remedial Teaching					
8.01	Remedial Teaching	0.00	0.11	726876	3634.38	3634.38
	Sub Total	0.00		726876	3634.38	3634.38
9	Free Text Book					
9.01	Free Text Book (P)	0.00	0.03	0	0.00	0.00
9.02	Free Text Book (UP)	0.00	0.03	2447944	3671.92	3671.92
	Sub Total	0.00		2447944	3671.92	3671.92
10	Interventions for CWSN (IED)					
10.01	Inclusive Education	0.00	0.19	128405	1155.65	1155.65
	Sub Total	0.00		128405	1155.65	1155.65
11	Civil Works					
11.01	BRC (CLRC)	56.00	126.00	7	42.00	98.00
11.02	CRC	10.00	42.00	774	1548.00	1558.00
11.03	Primary School (new)	60.00	0.00	0	0.00	60.00
11.04	Upper Primary (new)	0.00	0.00	0	0.00	0.00
11.05	Building Less (Pry)	323.49	105.00	0	0.00	323.49
11.06	Building Less (UP)	0.00	0.00	0	0.00	0.00
11.07	Dilapidated Building (Pry)	0.00	0.00	0	0.00	0.00
11.08	Dilapidated Building (UP)	0.00	0.00	0	0.00	0.00
11.09	Additional Class Room	2311.18	38.85	29144	53916.40	56227.58
11.10	Toilet/Urinals	66.72	4.35	0	0.00	66.72
11.11	Separate Girls Toilet	0.00	6.00	6508	1952.40	1952.40
11.12	Drinking Water Facility	168.84	6.23	0	0.00	168.84
11.13	Boundary Wall	75.00	17.58	0	0.00	75.00
11.14	Separation Wall	0.00	0.00	0	0.00	0.00
11.15	Electrification	0.00	0.00	0	0.00	0.00
11.16	Head Master's Room	0.00	0.00	0	0.00	0.00
11.17	Child Friendly Elements	0.00	0.50	0	0.00	0.00
11.18	Kitchen Shed	0.00	0.00	0	0.00	0.00
11.19	Others	0.00	0.00	0	0.00	0.00
	Sub Total	3071.23		36433	57458.80	60530.03

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S.No		Grand Total				
		Spill Over	Fresh Outlay 2007-08			Total Outlay
			Fin.	Unit Cost	Phy.	
12	Major Repairs					
12.01	Primary	0.00		149	98.00	98.00
12.02	Upper Primary	0.00		28	21.68	21.68
	Sub Total	0.00		177	119.68	119.68
13	Teaching Learning Equipment					
13.01	TLE - New Primary	0.00	2.10	0	0.00	0.00
13.02	TLE - New Upper Primary	0.00	10.50	0	0.00	0.00
13.03	UPS not covered under OBB	0.00	10.50	0	0.00	0.00
	Sub Total	0.00		0	0.00	0.00
14	Maintenance Grant					
14.01	Maintenance (P+UP)	0.00	1.05	51844	2572.66	2572.66
	Sub Total	0.00		51844	2572.66	2572.66
15	School Grant					
15.01	Primary School	0.00	0.42	49898	997.96	997.96
15.02	Upper Primary School	0.00	0.42	9382	187.64	187.64
	Sub Total	0.00		59280	1185.60	1185.60
16	Research & Evaluation					
16.01	Research & Evaluation	0.00	0.26	118560	829.92	829.92
	Sub Total	0.00		118560	829.92	829.92
17	Management & MIS					
17.01	Management & MIS	0.00	0.00	0	5136.40	5136.40
	Sub Total	0.00			5136.40	5136.40
18	Innovative Activity					
18.01	ECCE	0.00	0.00	0	164.75	164.75
18.02	Girls Education	0.00	0.00	0	296.47	296.47
18.03	SC / ST	0.00	0.00	0	238.77	238.77
18.04	Computer Education	0.00	0.00	0	300.00	300.00
18.05	Others	0.00	0.00	0	0.00	0.00
	Sub Total	0.00			999.99	999.99
19	Community Training					
19.01	Community Training (P+UP)	0.00	0.01	318176	190.91	190.91
	Sub Total	0.00		318176	190.91	190.91
	Total of SSA	3257.03		5030587	126934.13	130191.16
20	State Component	0.00	0.00	0	1010.33	1010.33
21	SIEMAT	0.00	0.00	0	0.00	0.00
	Sub Total	0.00		0	1010.33	1010.33
	SSA Grand Total	3257.03		5030587	127944.46	131201.49
22	NPEGEL	868.66	0.00	0	678.91	1547.57
23	KGBV	426.50	0.00	59	612.68	1039.18
	Sub Total	1295.16		59	1291.59	2586.75
	Grand Total (SSA+NPEGEL+KGBV)	4552.19		5030646	129236.05	133788.24

Management Cost 4.05%
 Civil Work 45.36%
 BRC/CRC Construction 1.25%

State: West Bengal
Proposal for NPEGEL for 2007-08

District : State Consolidate

(Rs. In Lakhs)

Sn	ACTIVITY	2006-2007						Proposal for 2007-08					Recommendation 2007-08				
		PAB Approval		Achievement				Spill Over	Fresh Proposal		Total Proposal	Spill Over	Fresh Proposal		Total Proposal		
		Phy.	Fin.	Phy.	Fin.	Phy. (%)	Fin. (%)	Fin.	Unit Cost	Phy.	Fin.	Fin.	Fin.	Unit Cost	Phy.	Fin.	Fin.
	No. of EBBs	59		59		100.00											
	No. of Urban Slums	0		0		0.00											
	No. of covered clusters	1064		1064		100.00											
	No. of clusters in urban slums	0		0		0.00											
	Non Recurring grants																
A	Civil Works																
1	Const. of addl. Classrooms including toilets, drinking water, electrification	528	1364.29	392	693.342	74.24	50.82	664.95	2.00	0	0.00	664.95	664.95	22	0	0.00	664.95
B	TLE																
2	One time grant of TLE, Library, Sports, Vocational training etc.	528	254.70	161	49.39	30.49	19.39	203.71	0.30	0	0.00	203.71	203.71	3.3	0	0.00	203.71
C	CHILD CARE CENTER																
	Sub Total		1618.99		742.73			868.66			0.00	868.66	868.66			0.00	868.66
D	Recurring Grants																
1	Maintenance of schools, part time instructor to MCS, provision of life skills, bicycles, vocational training, transportation charges etc.	1064	212.80	504	51.183	47.37	24.05	0.00	0.20	1064	212.80	212.80	0.00	2.2	1064	212.80	212.80
2	Award to best School/teacher	1064	53.20	597	36.7714	56.11	69.12	0.00	0.05	1064	53.20	53.20	0.00	0.55	1064	53.20	53.20
3	Student evaluation, Remedial teaching, bridge courses & Alternative schools	1064	212.80	161	12.83	15.13	6.03	0.00	0.20	1064	212.80	212.80	0.00	2.2	1064	212.80	212.80
4	Learning through Open Schools (RMV)	1064	117.04	142	3.55	13.35	3.03	0.00	0.11	1064	117.04	117.04	0.00	1.21	1064	117.04	117.04
5	Teacher Training	1064	42.56	1280	5.6364	120.30	13.24	0.00	0.040	1064	42.56	42.56	0.00	0.44	1064	42.56	42.56
6	Child Care Centres for 2 centres																
	Sub total restricted to		638.40		109.97			0.00			638.40	638.40	0.00			638.40	638.40
E	Additional Incentives (Uniform stationery, workbook, escorts in difficult areas etc.)	0	0.00														
1	Primary	0	0.00	0	0			0.00	0.00	0	0.00	0.00	0.00	0	0	0.00	0.00
2	Upper Primary	0	0.00	0	0			0.00	0.00	0	0.00	0.00	0.00	0	0	0.00	0.00
	Sub Total		0.00		0.00			0.00			0.00	0.00	0.00			0.00	0.00
F	Community Mobilisation & Management Cost (6% of the outlay)	1064	159.60	299	19.076	28.10	11.95	0.00	0.15	1064	159.60	159.60	0.00	1.65	1064	40.51	40.51
	Sub Total		159.60		19.08			0.00		1064	159.60	159.60	0.00		1064	40.51	40.51
	Total (NPEGEL)		2416.99		871.78			868.66		1064	798.00	1666.66	868.66		1064	678.91	1547.57

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Sl. No.	Item of Expenditure	Model-1											Total
		Sanctioned (2005-06)			Progress				Spill over	Fresh Proposal			
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	%		Amt/sch	Phy	Fin	
	No. of KGBVs sanctioned		1			0		0.00%			0		1
	Non Recurring												
1	Building	20.00	1	20.00	0.00	0	0.00	0.00%	20.00	0.00	0	0.00	20.00
2	Furniture/Equipment including kitchen equipment	2.50	1	2.50	0.00	0	0.00	0.00%	2.50	0.00	0	0.00	2.50
3	Treaching learning material and equipment including library books	3.00	1	3.00	0.00	0	0.00	0.00%	3.00	0.00	0	0.00	3.00
4	Bedding	0.75	1	0.75	0.00	0	0.00	0.00%	0.75	0.00	0	0.00	0.75
	TOTAL			26.25	0.00		0.00		26.25	0.000		0.00	26.25
	Recurring Costs per annum												
1	Maintenance per girl student per month @ Rs. 750	9.00	1	9.00	0.00	0	0.00	0.00%	0.00	9.00	1	9.00	9.00
2	Stipend for girl student per month @ Rs. 50	0.60	1	0.60	0.00	0	0.00	0.00%	0.00	0.60	1	0.60	0.60
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.60	1	0.60	0.00	0	0.00	0.00%	0.00	0.60	1	0.60	0.60
4	Examination fee	0.01	1	0.01	0.00	0	0.00	0.00%	0.00	0.01	1	0.01	0.01
	Salaries:												
	1 Warden cum teacher												
5	4 Full time teachers	6.490	1	6.49	0.00	0	0.00	0.000	0.00	6.49	1	6.49	6.490
	3 Part time teachers												
	2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)												
6	Vocational training/specific skill training	0.40	1	0.40	0.00	0	0.00	0.00%	0.00	0.40	1	0.40	0.40
7	Electricity/water charges	0.50	1	0.50	0.00	0	0.00	0.00%	0.00	0.50	1	0.50	0.50
8	Medical care/contingencies @ Rs. 750 child	0.750	1	0.75	0.00	0	0.00	0.00%	0.00	0.75	1	0.75	0.75
9	Miscellaneous including maintenance	0.40	1	0.40	0.00	0	0.00	0.00%	0.00	0.40	1	0.40	0.40
10	Preparatory camps	0.15	1	0.15	0.00	0	0.00	0.00%	0.00	0.15	1	0.15	0.15
11	PTAs/school functions	0.15	1	0.15	0.00	0	0.00	0.00%	0.00	0.15	1	0.15	0.15
	TOTAL			19.05	0.000		0.00			19.050		19.05	19.05
	Grant Total			45.30	0.000		0.00			19.050		19.05	45.30

State: West Bengal
Kasturba Gandhi Balika Vidyalaya
Proposals for 2007-08

(Rs in lakhs)

Sl. No.	Item of Expenditure	Model-3													Total	
		Sanctioned (2004-05)			Sanctioned (2006-07)			Progress			Spill over	Fresh Proposal				
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin		%	Amt/sch	Phy		Fin
	No. of KGBVs sanctioned		53			5			18		31.03%			23		81
	Non Recurring															
1	Building	15.000	53	795.00	15.000	5	75.00		53	730.00	83.91%	140.00		23	455.00	595.00
2	Furniture/Equipment including kitchen equipment	2.500	53	132.50	2.500	5	12.50		41	50.50	34.83%	94.50		23	57.50	152.00
3	Treaching learning material and equipment including library books	3.000	53	159.00	3.000	5	15.00		33	39.00	22.41%	135.00		23	69.00	204.00
4	Bedding	0.750	53	39.75	0.750	5	3.75		37	12.75	29.31%	30.75		23	17.25	48.00
	TOTAL			1126.25			106.25	0.000		832.25		400.25	0.000		598.75	999.00
	Recurring Costs per annum															
1	Maintenance per girl student per month @ Rs. 750	2.250	53	119.25	0.000	0	0.00		36	72.00	60.38%	0.00		83	373.50	373.50
2	Stipend for girl student per month @ Rs. 50	0.150	53	7.95		0	0.00		20	0.00	0.00%	0.00		83	24.90	24.90
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.150	53	7.95		0	0.00		20	0.00	0.00%	0.00		83	24.90	24.90
4	Examination fee	0.010	53	0.53		0	0.00		20	0.00	0.00%	0.00		83	0.83	0.83
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)	0.000	0	0.00		0	0.00		20		#DIV/0!	0.00		83	298.80	298.800
6	Vocational training/specific skill training	0.150	53	7.95		0	0.00		20	0.00	0.00%	0.00		83	24.90	24.90
7	Electricity/water charges	0.250	53	13.25		0	0.00		20	0.00	0.00%	0.00		83	24.90	24.90
8	Medical care/contingencies @ Rs. 750 child	0.188	53	9.96		0	0.00		20	0.00	0.00%	0.00		83	31.13	31.13
9	Miscellaneous including maintenance	0.350	53	18.55		0	0.00		20	0.00	0.00%	0.00		83	29.05	29.05
10	Preparatory camps	0.100	53	5.30		0	0.00		20	0.00	0.00%	0.00		83	8.30	8.30
11	PTAs/school functions	0.050	53	2.65		0	0.00		20	0.00	0.00%	0.00		83	8.30	8.30
	TOTAL			193.34	0.000		0.00	0.000		72.00		0.00	0.000	0	849.51	849.51
	Grant Total			1319.59	0.000		106.25	0.000		904.25		400.25	0.000	0	1448.26	1848.51

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Sl. No.	Item of Expenditure	Total (Model 1+3)														
		Sanctioned (2004-05)			Sanctioned (2006-07)			Progress				Spill over	Fresh Proposal			Total
		Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	Amt/sch	Phy	Fin	%		Amt/sch	Phy	Fin	
	No. of KGBVs sanctioned		59			5			18		30.51%			23		82
	Non Recurring															
1	Building		59	890.00		5	75.00		53	730.00	82.02%	160.00		23	455.00	615.00
2	Furniture/Equipment including kitchen equipment		59	147.50		5	12.50		41	50.50	34.24%	97.00		23	57.50	154.50
3	Treaching learning material and equipment including library books		59	177.00		5	15.00		33	39.00	22.03%	138.00		23	69.00	207.00
4	Bedding		59	44.25		5	3.75		37	12.75	28.81%	31.50		23	17.25	48.75
	TOTAL			1258.75			106.25	0.000		832.25	66.12%	426.50	0.000		598.75	1025.25
	Recurring Costs per annum															
1	Maintenance per girl student per month @ Rs. 750		54	128.25		0	0.00		36	72.00	56.14%	0.00		84	382.50	382.50
2	Stipend for girl student per month @ Rs. 50		54	8.55		0	0.00		20	0.00	0.00%	0.00		84	25.50	25.50
3	Course books, stationery and other Educational material @ Rs. 50 per month		54	8.55		0	0.00		20	0.00	0.00%	0.00		84	25.50	25.50
4	Examination fee		54	0.54		0	0.00		20	0.00	0.00%	0.00		84	0.84	0.84
5	Salaries: 1 Warden cum teacher 4 Full time teachers 3 Part time teachers 2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)		1	6.49		0	0.00		20	0.00	0.00%	0.00		84	305.29	305.29
6	Vocational training/specific skill training		54	8.35		0	0.00		20	0.00	0.00%	0.00		84	25.30	25.30
7	Electricity/water charges		54	13.75		0	0.00		20	0.00	0.00%	0.00		84	25.40	25.40
8	Medical care/contingencies @ Rs. 750 child		54	10.71		0	0.00		20	0.00	0.00%	0.00		84	31.88	31.88
9	Miscellaneous including maintenance		54	18.95		0	0.00		20	0.00	0.00%	0.00		84	29.45	29.45
10	Preparatory camps		54	5.45		0	0.00		20	0.00	0.00%	0.00		84	8.45	8.45
11	PTAs/school functions		54	2.80		0	0.00		20	0.00	0.00%	0.00		84	8.45	8.45
	TOTAL	0.000		212.39	0.000		0.00	0.000		72.00	33.90%	0.00	0.000	84	868.56	868.56
	Grant Total	0.000		1471.14	0.000		106.25	0.000		904.25	61.47%	426.50	0.000	84	1467.31	1893.81

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State: West Bengal
Kasturba Gandhi Balika Vidyalaya
Proposals for 2007-08

(Rs in lakhs)

Sl. No.	Item of Expenditure	Recommended					Recommended					Recommended				
		Spill over	Model-I			Total	Spill over	Model-III			Total	Spill over	Total (Model I+III)			Total
			Amt/sch	Phy	Fin			Amt/sch	Phy	Fin			Amt/sch	Phy	Fin	
	No. of KGBVs sanctioned			0		10			36		1			46		163
	Non Recurring															
1	Building	20.00	20.00	0	0.00	20.00	140.00	15.00	0	0.00	140.00	160.00		0	0.00	160.00
2	Furniture/Equipment including kitchen equipment	2.50	2.50	0	0.00	2.50	94.50	2.50	0	0.00	94.50	97.00		0	0.00	97.00
3	Treaching learning material and equipment including library books	3.00	3.00	0	0.00	3.00	135.00	3.00	0	0.00	135.00	138.00		0	0.00	138.00
4	Bedding	0.75	0.75	0	0.00	0.75	30.75	0.38	0	0.00	30.75	31.50		0	0.00	31.50
	TOTAL	26.25	26.25		0.00	26.25	400.25	20.88		0.00	400.25	426.50	0.00		0.00	426.50
	Recurring Costs per annum															
1	Maintenance per girl student per month @ Rs. 750	0.00	9.00	1	9.00	9.00	0.00	4.50	58	261.00	261.00	0.00		59	270.00	270.00
2	Stipend for girl student per month @ Rs. 50	0.00	0.60	1	0.60	0.60	0.00	0.30	58	17.40	17.40	0.00		59	18.00	18.00
3	Course books, stationery and other Educational material @ Rs. 50 per month	0.00	0.60	1	0.60	0.60	0.00	0.30	58	17.40	17.40	0.00		59	18.00	18.00
4	Examination fee	0.00	0.01	1	0.01	0.01	0.00	0.01	58	0.58	0.58	0.00		59	0.59	0.59
	Salaries:															
	1 Warden cum teacher															
5	4 Full time teachers	0.00	6.49	1	6.49	6.49	0.00	3.60	58	208.80	208.80	0.00		59	215.29	215.29
	3 Part time teachers															
	2 Support staff - (Accountant/Assistant, Peon Chowkidar and Cook)															
6	Vocational training/specific skill training	0.00	0.40	1	0.40	0.40	0.00	0.30	58	17.40	17.40	0.00		59	17.80	17.80
7	Electricity/water charges	0.00	0.50	1	0.50	0.50	0.00	0.30	58	17.40	17.40	0.00		59	17.90	17.90
8	Medical care/contingencies @ Rs. 750 child	0.00	0.75	1	0.75	0.75	0.00	0.38	58	21.75	21.75	0.00		59	22.50	22.50
9	Miscellaneous including maintenance	0.00	0.40	1	0.40	0.40	0.00	0.35	58	20.30	20.30	0.00		59	20.70	20.70
10	Preparatory camps	0.00	0.15	1	0.15	0.15	0.00	0.10	58	5.80	5.80	0.00		59	5.95	5.95
11	PTAs/school functions	0.00	0.15	1	0.15	0.15	0.00	0.10	58	5.80	5.80	0.00		59	5.95	5.95
	TOTAL	0.00	19.05	1	19.05	19.05	0.00	10.24	58	593.63	593.63	0.00	0.00	59	612.68	612.68
	Grant Total	26.25	45.30	1	19.05	45.30	400.25	31.12	58	593.63	993.88	426.50	0.00	59	612.68	1039.18

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POPULATION

Name of State: West Bengal

S. No	District	Population all community						Total Population All Community		
		Urban			Rural			Male	Female	Total
		Male	Female	Total	Male	Female	Total			
1	Bankura	111678	106404	218082	1524324	1450289	2974613	1636002	1556693	3192695
2	Birbhum	132536	125884	258420	1414097	1342905	2757002	1546633	1468789	3015422
3	KochBehar	90361	86078	176439	1202018	1119670	2321688	1292379	1205748	2498127
4	Murshidabad	371794	360549	732343	2632591	2498783	5131374	3325397	3164844	6490241
5	South 24 Prgns	661701	607031	1268731	3503065	3305100	6808165	4164766	3912131	8076897
6	Dk. Dinajpur	105454	101014	206468	588105	557069	1377619	812301	771786	1584087
7	Jalpaiguri	344142	321020	665161	1575167	1487461	3062628	1919309	1808481	3727790
8	Malda	1565654	1483874	3049528	115356	109059	224415	1681010	1592933	3273943
9	Purulia	133050	122189	255239	1165029	1114965	2279994	1351799	1288307	2640106
10	Uttar Dinajpur	155513	138930	294443	1104224	1043127	2147351	1259737	1182057	2441794
11	Bardhaman	1349189	1197859	2547048	2239187	2109279	4348466	3588376	3307138	6895514
12	DGAHC							466553	443438	909991
13	Siliguri	271725	249152	520877	554609	530414	1085023	1031933	756688	1788621
14	Howrah	1159159	994412	2153571	1083236	1037203	2120439	2358587	2177158	4535745
15	Hooghly	1019152	913962	1933114	1820893	1772222	3593115	2840045	2686184	5526229
16	Nadia	381387	368318	749705	1985466	1869656	3855122	2366853	2237974	4604827
17	North 24- Prgs	2536548	2314399	4850947	2102208	1981131	4083339	4638756	4295530	8934286
18	Paschim Medin							2822360	2717829	5540189
19	Purba Medinipu	522207	488747	1010954	4406793	4220726	8627519	2461927	2365382	4827309
20	Kolkata	2506029	2074515	4580544	0	0	0	2506029	2074515	4580544
	Total	13417278	12054336	25471614	29016368	27549060	56797873	44070751	41013605	85084356

Source : CENSUS Year : 2001

Table 1

POPULATION

Name of State: West B

S. No	District	Population												Population Density	Sex Ratio
		SC				ST				Minority					
		Male	Female	Total	% to total pop	Male	Female	Total	% to total pop	Male	Female	Total	% to total pop		
1	Bankura	506868	490540	997408	31.24	166732	164051	330783	10.36	122488	119153	241641	7.57	464	952
2	Birbhum	456719	433175	889894	0.30	101831	101296	203127	0.07	542022	515839	1057861	35.082	NA	950
3	KochBehar	649175	618047	1242374	50	7574	6822	14396	1	307569	293342	600911	24.054	732	949
4	Murshidabad	448264	426621	874884	13.48	43230	41143	84373	1.30	1908020	1827360	3735380	57.554	1101	952
5	South 24 Prgns	1242966	1164559	2407525	30	46768	45208	91976	1	1187417	1134458	2321875	29	693	939
6	Dk. Dinajpur	233583	221197	454780	28.70	128063	125510	253573	16.00	284763	268378	553141	34.92	714	950
7	Jalpaiguri	662932	624796	1287727	34.54	352626	345315	697941	18.72	190222	178973	369195	9.9039	547	941
8	Malda	284726	269438	554164	16.93	113537	113510	227047	6.93	839102	797069	1636171	49.976		
9	Purulia	261303	249030	510332	19.33	259545	247355	506900	19.20	93387	87307	180694	6.8442	405	953
10	Uttar Dinajpur	418253	392462	810715	23.03	78222	73399	151621	4.31	90860	58913	149773	4.25		
11	Bardhaman	954951	905803	1860754	26.98	221773	220059	441832	6.41	710371	653762	1364133	19.783	80606	921
12	DGAHC	75348	71615	146964	16.15	64291	61106	125397	13.78	45696	39682	85378	9.3823	510	943
13	Siliguri	371393	272332	643725	35.99	123729	90727	214456	11.99	45696	39682	85378	9.3823		
14	Howrah	372185	343556	715741	15.78	6368	5878	12247	0.27	546705	497678	1044383	23.026	2913	906
15	Hooghly	644084	629501	1273585	23.00	112963	114202	227165	4.11	465839	440033	905873	16.39	190565	1
16	Nadia	700622	665363	1365985	29.66	57475	56416	113891	2.47	603844	566438	1170282	25.414	1173	946
17	North 24- Prgs	949294	891103	1840397	21.49	134060	124141	258201	2.89	1066915	984844	2051759	22.965	2181	927
18	Paschim Medin	510000	491112	1001112	18.07	420249	404685	824934	14.89	557414	531204	1088618	19.649		
19	Purba Medinipu	356487	342507	698994	14.48	13787	13246	27033	0.56	557414	531204	1088618	19.649	685	955
20	Kolkata	161639	133806	295445	6.45	12280	10165	22445	0.49	533005	393764	926769	20.233	24760	828
	Total	10260791	9636562	19872506	23.96	2465103	2364234	4829337	5.65	10470406	9770137	20240543	23.789	904	934

Source : CENSI

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LITERACY RATE

Name of State: West Bengal

S.No	District	Literacy Rate											Rural Female Literacy Rate	
		All Communities			SC			ST			Minority			
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female		Total
1	Bankura	76.80	49.40	63.40	20.56	6.40	13.60	25.61	6.83	16.30				50.1
2	Birbhum	71.57	52.21	62.16	19.85	7.81	13.99	11.98	2.78	7.50	68.28	50.97	59.86	50.35
3	KochBehar	79.35	61.19	70.30	54.31	29.44	41.86	46.00	9.03	35.20	64.59	47.11	56.07	57.04
4	Murshidabad	61.40	48.33	55.05	21.04	11.74	16.50	13.17	5.22	9.29	54.21	42.76	48.63	46.37
5	South 24 Pdns	79.89	59.73	70.16	33.68	16.11	34.45	15.54	5.96	1.23	18.89	16.25	26.28	67.4
6	Dk. Dinajpur	73.30	55.12	64.46	23.99	9.07	16.72	14.39	4.49	9.57	24.84	18.65	21.745	42.54
7	Jalpaiguri	73.64	52.90	63.62	28.66	12.68	20.91	16.30	6.08	11.35	64.98	45.01	55.34	47.97
8	Malda	59.24	41.67	50.71	24.18	9.71	17.14	12.58	3.20	8.02	51.56	38.68	45.3	38.85
9	Purulia	74.18	37.15	56.14	25.30	6.51	16.13	22.46	5.15	14.01	71.32	34.14	53.44	33.91
10	Uttar Dinajpur	58.48	36.51	47.89	23.99	9.06	16.77	14.39	4.49	9.60	45.98	25.5	36.04	30.77
11	Bardhaman	78.60	61.00	70.20	20.92	16.71	18.94	4.86	4.06	4.50	75.54	61.39	68.79	56.1
12	DGHC	81.28	63.92	72.87	30.48	15.82	23.36	24.40	14.98	19.83	60.86	37.92	50.38	56.14
13	Siliguri *	68.65	76.90	57.89	30.48	15.82	23.37	24.40	14.98	19.83	60.86	37.92	50.38	
14	Howrah	83.68	70.93	77.64	29.06	15.81	22.76	27.86	14.50	21.51	74.13	60.78	67.8	
15	Hugli	83.23	68.93	76.71	17.46	14.06	31.53	2.57	1.99	4.57	13.65	11.29	24.94	N.A
16	Nadia	72.31	59.58	66.14	71.71	53.88	63.04	51.78	29.20	40.63	13.32	10.64	12.02	55.23
17	North 24- Prgs	84.35	72.13	78.49	33.86	19.65	27.02	19.01	6.31	12.90	71.41	58.13	65.05	61.71
18	Paschim Medinipur	70.13	50.80	60.69	35.16	19.39	27.46	28.22	12.09	20.34	75.05	54.36	64.97	63.63
19	Purba Medinipur	76.91	61.14	69.24	35.16	19.39	27.46	28.22	12.09	20.34	75.05	54.36	64.97	
20	Kolkata	84.07	77.95	81.31	36.25	20.28	29.02	32.10	16.01	24.81	71.25	63.61	68.06	entirely urban area
Total		77.58	60.22	69.22	30.81	16.47	25.10	21.79	8.97	15.57	64.61	49.75	57.47	53.82

Source : Census 2001; * Calculation based on 1991 Census cause of not availability of required 2001 census data

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BASIC ADMINISTRATIVE INDICATORS (Provisional)

Name of State: West Bengal

S. No.	District	No of CD Blocks	No of educational Circle	No. of CLRCs	No. of URCs recommended	No. of CRCs	No of Villages	No. of Panchayats
1	Bankura	22	45	45	0	205	2522	190
2	Birbhum	19	32	32	0	197	2209	167
3	KochBehar	12	26	26	0	158	1791	128
4	Murshidabad	26	41	41	0	290	3760	254
5	South 24 Pgns	29	51	51	0	354	4481	312
6	Dk. Dinajpur	8	18	18	0	75	970	65
7	Jalpaiguri	13	30	30	0	163	2176	146
8	Malda	15	31	31	0	157	1683	147
9	Purulia	20	45	45	2	185	1972	170
10	Uttar Dinajpur	9	17	17	0	115	1493	98
11	Bardhaman	31	59	59	0	352	4146	277
12	DGAHC	8	14	14	0	132	1127	112
13	Siliguri	4	7	7	0	47	406	22
14	Howrah	14	34	34	0	192	2352	157
15	Hugli	18	47	47	2	302	3302	210
16	Nadia	17	37	37	0	237	2835	186
17	North 24- Prgs	22	57	57	2	326	3624	200
18	Paschim Medinipur	29	69	69	0	330	3622	290
19	Purba Medinipur	25	47	47	0	285	3070	223
20	Kolkata	0	23	0	2	115	2363	0
Total		341	730	707	8	4217	49904	3354

N.B:- In West Bengal educational circle is the administrative unit at the sub district level in stead of Education block.

HABITATIONS AND ACCESS (PRIMARY)

Name of State: West Bengal

S. No.	District	Total No. of Habitations	No. of Habitations having schooling facility at Primary stage ***		Habitations without Primary Schools / EGS	Habitations Eligible for PS as per state norms	Habitations not eligible for PS but eligible for EGS	Habitations not Eligible for PS/EGS
			Primary School	EGS				
1	Bankura	9316	9316	8779	0	0	0	0
2	Birbhum	4420	4420	4253	0	0	0	0
3	KochBehar	10063	10063	6356	0	0	0	0
4	Murshidabad	5113	5113	4796	0	0	0	0
5	South 24 Prgs	9745	9745	1883	0	0	0	0
6	Dk. Dinajpur	5991	5991	36	0	0	0	0
7	Jalpaiguri	7286	7286	1138	0	0	0	0
8	Malda	3701	3701	617	0	0	0	0
9	Purulia	5243	5243	4862	0	0	0	0
10	Uttar Dinajpur	4549	4549	3637	0	0	0	0
11	Bardhaman	10656	10656	10305	0	0	0	0
12	DGHC*	2208	2208	1656	0	0	0	0
13	Siliguri *	0	0	0	0	0	0	0
14	Howrah	3608	3608	3469	0	0	0	0
15	Hugli	9452	9452	8869	0	0	0	0
16	Nadia	4415	4415	694	0	0	0	0
17	North 24- Prgs	6139	6139	3567	0	0	0	0
18	Paschim Medinipur	14351	14351	13169	0	0	0	0
19	Purba Medinipur	10016	10016	9586	0	0	0	0
20	Kolkata	141	141	141	0	0	0	0
Total		126413	126413	104800	0	0	0	0

*** Habitations covered as per norms. i.e. within the habitation and within 1 km.

* The Educational District of DGHC & Siliguri are under the jurisdiction of the revenue district Darjeeling. Therefore, the figure against DGHC reflects the scenario of entire Darjeeling district (DGHC + Siliguri collectively)

In case of Kolkata Municipal Wards are considered as habitation

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HABITATIONS AND ACCESS (UPPER PRIMARY)

S. No.	District	Total No. of Habitations	No. of Habitations having UPS facility in 3 KM area	No. of Habitations without UPS facility in 3 KM area	No. of eligible schoolless habitations for UPS as per distance and population norms	No. of Primary Schools (Govt. & Govt. Aided)	No. of Upper Primary School (Govt. & Govt. Aided)	Primary and Upper Primary Ratio	No. of UPS eligible as per 2:1 ratio	Gap in UPS
1	Bankura	9316	2367	6949	226	3460	455	7.60	1730.00	1275
2	Birbhum	4420	675	3745	51	2372	404	5.87	1186.00	782
3	KochBehar	10063	3613	6450	3613	1816	268	6.78	908.00	640
4	Murshidabad	5113	1114	3999	62	3169	513	6.18	1584.50	1072
5	South 24 Prgns	9745	1678	8067	145	3656	792	4.62	1828.00	1036
6	Dk. Dinajpur	5991	969	5022	11	1192	166	7.18	596.00	430
7	Jalpaiguri	7286	2372	4914	738	2022	300	6.74	1011.00	711
8	Malda	5239	1449	3790	77	1886	333	5.66	943.00	610
9	Purulia	5243	1963	3280	32	2984	332	8.99	1492.00	1160
10	Uttar Dinajpur	4549	2110	2439	7	1430	192	7.45	715.00	523
11	Bardhaman	10656	1770	8886	290	4000	807	4.96	2000.00	1193
12	DGAHC			1179	23	775	137	5.66	387.50	251
13	Siliguri	2208	1029		4	378	101	3.74	189.00	88
14	Howrah	3608	160	3448	61	2111	519	4.07	1055.50	537
15	Hugli	9452	1161	8291	1107	2988	626	4.77	1494.00	868
16	Nadia	4315	845	3470	190	2584	458	5.64	1292.00	834
17	North 24- Prgs	6139	925	5214	171	3745	980	3.82	1872.50	893
18	Paschim Medinipur	14351	2848	11503	21	4627	759	6.10	2313.50	1556
19	Purba Medinipur	10016	804	9212	131	3225	662	4.87	1612.50	951
20	Kolkata	141	141	0	43	1478	573	2.56	739.00	161
		127851	27993	99858	7003	49898	9382	5.32	24949.00	15567

CHILD POPULATION (5-14 AGE GROUP)

Name of District

S.No.	District	ALL COMMUNITIES (5-8age group)									SC (5-8age group)								
		Urban			Rural			Total			Urban			Rural			Total		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Bankura	9859	10115	19974	181800	174895	356695	191659	185010	376669	4397	4455	8853	74685	69558	144243	79082	74013	153096
2	Birbhum	13006	12081	25087	138758	128886	267644	151764	140967	292731	3800	3604	7403	40538	38448	78986	44337	42052	86389
3	KochBehar	3615	3069	6684	99411	90202	189613	103026	93271	196297	1176	898	2074	53675	48077	101752	54851	48975	103826
4	Murshidabad	37599	36433	74032	263449	255277	518725	333214	322878	656092	25924	25120	51043	17393	16854	34248	43317	41974	85291
5	South 24 Pqns	29469	30168	59637	404894	394314	799208	434363	424482	858845	2814	2832	5646	84610	88078	172688	87424	90910	178334
6	Dk. Dinajpur	6284	5739	12023	115080	108465	223545	121364	114204	235568	1920	1867	3787	38523	36113	74636	40443	37980	78423
7	Jalpaiguri	34727	33272	67999	159896	153196	313092	194624	186468	381092	29114	27894	57008	55235	52920	108155	67231	64414	131644
8	Malda	192511	180213	372824	200365	187670	388035	206785	193475	400260	32423	30683	63106	2386	2258	4644	34810	32940	67750
9	Purulia	15793	15114	30907	141074	135012	276086	163356	156336	319692	4331	4098	8429	27325	26042	53367	31641	30155	61796
10	Uttar Dinajpur	11927	10296	22223	170993	155089	326082	182920	165385	348305	3807	3572	7378	55854	52410	108264	59661	55982	115643
11	Bardhaman	84322	77588	161910	315301	296625	611926	399623	374213	773836	14592	13360	27952	75864	71628	147492	90456	84988	175444
12	DGAHC	28960	27697	56657	19474	18624	38098	48434	46321	94755	4691	4459	9150	3155	2998	6153	7846	7457	15303
13	Siliguri	54845	52453	107298	13118	12546	25664	67963	64999	132962	20081	18536	38617	4803	4433	9236	24884	22969	47853
14	Howrah	34661	30846	65507	126794	119905	246699	161455	150751	344713	8043	7424	15467	20243	18686	38929	28286	26110	54396
15	Hugli	27341	23493	50834	146417	135175	281592	173758	158668	332426	3221	2848	6069	34328	35553	69881	37549	38401	75950
16	Nadia	17647	16500	34147	158143	150121	308264	175790	166621	342411	4398	4135	8540	47323	45255	92588	51721	49390	101128
17	North 24- Prgs	323300	261361	584662	272142	220004	492145	501013	481365	1076807	34421	36404	70825	65856	69650	135505	100277	106054	206331
18	Paschim Medinipur	42703	41122	83825	211741	203899	415640	254444	245021	499465	7717	7431	15147	38262	36845	75106	45978	44275	90253
19	Purba Medinipur	45019	43254	88273	223225	214471	437896	268244	257725	525969	6519	6263	12782	32323	31055	63378	38842	37319	76160
20	Kolkata	287621	238150	525771	0	0	0	287621	238150	525771	18551	15360	33911	0	0	0	18551	15360	33911
	Total	1301311	1148964	2450275	3362074	3154375	6516449	4421420	4166309	8714666	231938	221242	453188	772381	746862	1519251	987186	951718	1938922

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S.No.	Block/ Municipal Zone	ALL COMMUNITIES (9-14 age group)									SC (9-14 age group)								
		Urban			Rural			Total			Urban			Rural			Total		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Bankura	9608	8885	18493	128625	120664	249289	138233	129549	267782	2806	2112	4918	43239	28332	71572	46045	30444	76490
2	Birbhum	13513	12604	26118	144168	134473	278640	157681	147077	304758	3956	3752	7708	42203	40028	82231	46159	43779	89938
3	KochBehar	4342	3809	8151	114737	101576	216313	119079	105385	224464	1446	1215	2661	63400	55596	118996	64846	56811	121657
4	Murshidabad	71130	67696	138826	268603	255635	524238	339733	323331	663064	9588	9125	18714	36208	34460	70667	45796	43585	89381
5	South 24 Prgs	24370	25155	49525	336779	337917	674696	361149	363072	724221	3508	3860	7368	90360	107493	197853	93868	111353	205221
6	Dk Dinajpur	4116	3779	7895	62707	57362	120069	66823	61141	127964	1266	1194	2460	21403	18635	40038	22669	19829	42498
7	Jalpaiguri	37425	35856	73281	172315	165095	337410	209740	200951	410691	12928	12386	25314	59525	57030	116555	72452	69416	141869
8	Malda	6555	6371	12926	196714	175593	372307	203269	181964	385233	937	850	1787	30922	28004	58926	31825	28888	60713
9	Purulia	22504	21447	43951	142479	135787	278266	164983	157234	322217	4350	4146	8496	27541	26248	53789	31891	30393	62285
10	Uttar Dinajpur	6489	6343	12832	94767	89127	183894	101256	95470	196726	2198	2062	4260	31499	29557	61056	33697	31619	65316
11	Bardhaman	79246	72643	151889	263113	243204	506317	342359	315847	658206	21179	18694	39873	100690	91116	191806	121869	109810	231679
12	DGAHC	38867	36942	75809	26135	24841	50976	65003	61782	126785	6277	5966	12243	4221	4012	8233	10498	9978	20476
13	Siliguri	40854	29957	70811	27472	26144	47616	68328	50101	118427	14703	10782	25485	9887	7250	17137	24590	18031	42622
14	Howrah	92617	85493	178110	81310	75056	156366	173927	160549	334476	14615	13491	28106	12831	11844	24675	27446	25335	52780
15	Hugli	32340	25136	57476	140716	142536	283252	193894	182341	340728	32340	25136	57476	44608	41411	86019	76948	66547	143495
16	Nadia	20057	19417	39474	189109	177114	366223	209166	196531	405697	5025	4879	9904	56779	53752	110531	61804	58631	120435
17	North 24 Prgs	300177	277966	578143	252677	233981	486659	552854	511948	1064802	32035	33342	65377	61290	63792	125082	93325	97134	190459
18	Paschim Medinipur	39547	38082	77629	196089	188827	384916	235636	226909	462545	7146	6881	14028	35433	34121	69554	42579	41002	83582
19	Purba Medinipur	164717	158258	322975	121452	116689	238141	286169	274947	561116	23851	22916	46767	17586	16897	34483	41437	39812	81250
20	Kolkata	243964	202003	445967	0	0	0	243964	202003	445967	15735	13029	28764	0	0	0	15735	13029	28764
	Total	1252438	1137843	2390281	2959968	2795620	5755588	4233244	3948131	8145869	215890	195819	411708	789624	749576	1539202	1005481	945428	1950910

Source: _____

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CHILD POPULATION (5-14 AGE GROUP)

Name of District		ST (5-8 age group)									MINORITY (5-8 age group)								
S.No.	District	Urban			Rural			Total			Urban			Rural			Total		
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Bankura	142	103	245	21298	20503	41801	21440	20606	42046	798	811	1610	16510	15886	32396	17308	16698	34006
2	Birbhum	847	843	1690	9038	8991	18029	9886	9834	19719	4509	4292	8801	48109	45785	93894	52618	50077	102695
3	KochBehar	198	133	331	4502	3898	8400	4700	4031	8731	378	357	735	30100	27601	57701	30478	30835	61313
4	Murshidabad	698	676	1373	2634	2552	5187	3332	3228	6560	18018	17256	35274	68040	65164	133203	86058	82420	168478
5	South 24 Prgs	711	767	1478	7211	7633	14844	7922	8400	16322	1690	1928	3618	93241	97876	191117	94931	99804	194735
6	Dk. Dinajpur	457	313	770	23638	22211	45849	24095	22524	46619	59	66	125	34965	33168	68133	35024	33234	68258
7	Jalpaiguri	6502	6229	12731	29937	28682	58619	36439	34912	71351	3470	3265	6735	15977	15032	31008	19446	18296	37743
8	Malda	59	53	112	14056	13242	27298	14115	13295	27410	3133	2976	6110	99452	94470	193923	102585	97447	200032
9	Purulia	4287	4086	8372	27142	25867	53008	31429	29952	61381	1542	1442	2984	9766	9130	18896	11308	10572	21880
10	Uttar Dinajpur	41	25	67	11175	9965	21139	11216	9990	21206	827	536	1363	12134	7867	20001	12961	8404	21364
11	Bardhaman	3677	3067	6744	19229	18424	37653	22906	21491	44397	16859	15513	32372	63048	59316	122364	79907	74829	154736
12	DGAHC	4003	3805	7807	2692	2558	5250	6694	6363	13057	2845	2471	5316	1913	1661	3574	4758	4132	8890
13	Siliguri	26189	19204	45393	6264	4593	10857	32453	23797	56250	2741	2380	5122	656	569	1225	3397	2950	6347
14	Howrah	138	127	265	346	320	666	484	447	931	11814	10754	22568	29735	27069	56804	41549	37823	79372
15	Hugli	174	143	317	7383	6793	14176	7557	6936	14396	4476	3692	8168	23624	21386	45009	28099	25078	53177
16	Nadia	167	150	320	4050	4030	8084	4217	4180	8404	956	879	1835	50629	47221	97850	51585	48100	99685
17	North 24 Prgs	1696	1696	3391	9456	9456	18912	11152	11152	22303	28462	26272	54734	90128	83195	173323	117313	108289	225603
18	Paschim Medinipur	6359	6123	12482	31528	30361	61889	37887	36484	74370	8434	8037	16471	41819	39852	81671	50253	47890	98142
19	Purba Medinipur	252	242	494	1250	1201	2451	1502	1443	2945	10193	9714	19907	50541	48165	98706	60734	57878	118613
20	Kolkata	1409	1116	2525	0	0	0	1409	1116	2525	61180	45198	106378	0	0	0	61180	45198	106378
	Total	58005	48900	106909	232829	221280	454112	290834	270180	560924	182385	157839	340226	780386	740413	1520798	961493	899953	1861447

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S.No.	Block/ Municipal Zone	ST (11-14 age group)									MINORITY (11-14 age group)								
		Urban			Rural			Total			Urban			Rural			Total		
		B	G	T	B	G	T				B	G	T	B	G	T	B	G	T
1	Bankura	289	207	495	14174	11193	25366	14462	11399	25862	597	372	969	9273	9573	18847	9871	9945	19816
2	Birbhum	1065	1059	2124	11358	11299	22657	12423	12358	24780	17823	16962	34784	50086	47666	97752	54780	52134	106914
3	KochBehar	192	167	359	5038	4248	9286	5230	4415	9645	415	384	799	32218	28544	60762	32633	28928	61561
4	Murshidabad	2714	2583	5297	3492	3323	6815	4417	4203	8620	40813	39087	79900	154117	147602	301719	194929	186689	381618
5	South 24 Prgs	514	544	1058	6860	6827	13687	7374	7371	14745	2121	2073	4194	95045	94125	189170	97166	96198	193364
6	Dk. Dinajpur	254	195	0	10914	9327	20241	11168	9522	20241	29	46	75	18831	18758	37589	18860	18804	37664
7	Jalpaiguri	7007	6713	13720	32262	30910	63172	39269	37623	76892	3739	3518	7258	17217	16199	33417	20957	19717	40674
8	Malda	61	59	120	12826	11806	24632	12887	11865	24752	3313	3147	6460	95421	90641	186062	98734	93788	192522
9	Purulia	4321	4118	8439	27356	26071	53427	31677	30189	61866	1555	1453	3008	9843	9202	19045	11398	10656	22053
10	Uttar Dinajpur	20	15	35	6225	5735	11961	6245	5750	11995	477	310	787	6843	4437	11280	7320	4746	12067
11	Bardhaman	4301	3830	8131	25433	22296	47729	29734	26126	55860	861	765	1626	5089	4458	9547	5950	5223	11173
12	DGAHC	5356	5091	10446	3601	3423	7025	8957	8514	17471	3807	3306	7113	2560	2223	4783	6367	5529	11895
13	Siliguri	4898	3592	8490	3294	2415	5709	8192	6007	14199	1809	1571	3380	4216	1056	2273	3026	2627	5653
14	Howrah	4362	3199	7561	3830	2808	6638	8192	6007	14199	21468	19543	41011	18847	17157	36004	40315	36700	77015
15	Hugli	762	694	1456	8309	8125	16434	9071	8819	17890	5294	3851	9145	26188	24470	50658	31482	28322	59803
16	Nadia	178	175	353	4835	4774	9609	5013	4949	9962	1087	1040	2127	59515	55498	115013	60602	56538	117140
17	North 24- Prgs	1597	1534	3131	8903	8554	17457	10500	10088	20587	27346	25242	52588	86593	79932	166526	112713	104043	216755
18	Paschim Medinipur	5895	5664	11559	29230	28084	57314	35125	33748	68873	84846	80856	165702	420701	400919	821620	505547	481776	987322
19	Purba Medinipur	922	886	1809	680	653	1334	1603	1540	3142	59417	13418	72835	27498	26205	53704	64793	61746	126539
20	Kolkata	1195	989	2184	0	0	0	1195	989	2184	51894	38337	90231	0	0	0	51894	38337	90231
	Total	45903	41313	86766	218620	201872	420492	262733	241481	503766	328710	255282	583992	1137101	1078666	2215770	1429336	1342447	2771781

Source: _____

Year: _____

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ENROLMENT AND OUT OF SCHOOL CHILDREN (6-14 age group)

Name of State :West Bengal

S.No.	District	Enrolment (5-8 age group)											
		All Communities			SC			ST			Minority		
		B	G	T	B	G	T	B	G	T	B	G	T
1	Bankura	182614	176279	358893	75351	70520	145871	20428	19634	40062	16491	15910	32401
2	Birbhum	181530	168616	350146	53033	50300	103333	11824	11762	23587	62939	59898	122837
3	KochBehar	172115	155819	327934	91634	81818	173452	7852	6734	14586	50917	51513	102430
4	Murshidabad	447922	434027	881949	58229	56423	114652	4479	4339	8818	115683	110793	226476
5	South 24 Pdns	435963	426046	862009	87746	91245	178991	7951	8431	16382	95281	100172	195452
6	Dk. Dinaipur	132350	124541	256891	44104	41418	85522	26276	24563	50839	38194	36242	74437
7	Jalpaiguri	245428	235144	480572	84781	81228	166009	45951	44025	89976	24523	23072	47595
8	Malda	264173	247170	511343	44470	42082	86552	18032	16985	35017	131056	124491	255546
9	Purulia	165872	158745	324617	32129	30620	62748	31913	30414	62326	11482	10735	22217
10	Uttar Dinaipur	223302	201895	425197	72832	68341	141172	13692	12195	25887	15822	10259	26080
11	Bardhaman	425157	398124	823281	96236	90418	186654	24370	22864	47234	85013	79610	164623
12	DGAHC	47939	45847	93786	7766	7381	15146	6626	6298	12924	4710	4090	8799
13	Siliguri	75389	72101	147490	27602	25479	53082	35999	26397	62397	3768	3272	7040
14	Howrah	191893	149143	341036	27984	25831	53815	479	442	921	41106	37420	78526
15	Hugli	255822	233606	489428	55283	58537	111821	10983	10212	21195	41370	36922	78292
16	Nadia	265904	252034	517938	78260	74708	152968	6389	6323	12712	78029	72757	150786
17	North 24 Prgs	582155	470624	1052779	98039	103687	201727	10902	10903	21805	114696	105873	220569
18	Paschim Medinipur	309074	297627	606701	55850	53781	109631	46021	44317	90338	61042	58172	119214
19	Purba Medinipur	266403	255955	522358	38575	37062	75637	1492	1433	2925	60317	57481	117798
20	Kolkata	307147	254317	561464	19810	16403	36213	1505	1192	2696	65334	48266	113599
	Total	5178153	4757659	9935812	1149714	1105284	2254998	333165	309463	642627	1111771	1046947	2164718

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S.No.	Block/ Municipal Zone	Enrolment (9-14 age group)											
		All Communities			SC			ST			Minority		
		B	G	T	B	G	T	B	G	T	B	G	T
1	Bankura	128888	120791	249679	42933	28386	71319	13485	10628	24114	9204	9273	18476
2	Birbhum	137599	128345	265944	40280	38204	78484	10841	10784	21624	47803	45494	93298
3	KochBehar	131095	116019	247114	71389	62544	133933	5758	4861	10618	35926	31847	67773
4	Murshidabad	296642	282320	578962	39987	38057	78044	3856	3670	7527	170205	163010	333215
5	South 24 Prgs	327241	328984	656225	85055	100898	185953	6682	6679	13361	88043	87166	175209
6	Dk. Dinajpur	66352	60711	127063	22509	19689	42199	10644	9455	20098	18727	18672	37399
7	Jalpaiguri	207803	199095	406898	71783	68775	140559	38906	37276	76182	20763	19535	40299
8	Malda	165108	147802	312910	25850	23465	49315	10467	9637	20105	80198	76181	156378
9	Purulia	154997	147717	302714	29961	28554	58515	29759	28362	58121	10708	10011	20718
10	Uttar Dinajpur	86831	81869	168700	28896	27115	56011	5355	4931	10286	6277	4070	10348
11	Bardhaman	315743	291293	607036	112395	101273	213668	27422	24095	51517	5487	4817	10304
12	DGAHC	47827	45457	93284	7724	7341	15065	6591	6264	12855	4684	4068	8752
13	Siliguri	66839	49012	115851	24056	17639	41695	8014	5876	13891	2960	2570	5530
14	Howrah	163051	150509	313560	25729	23750	49480	7680	5632	13311	37794	34405	72199
15	Hugli	149099	171648	320747	72436	62645	135080	8539	8302	16841	29635	26661	56296
16	Nadia	206840	194346	401186	61117	57979	119096	4957	4894	9851	59928	55909	115838
17	North 24- Prgs	540613	500613	1041226	91259	94983	186242	10267	9865	20131	110216	101739	211956
18	Paschim Medinipur	270982	260945	531927	48966	47153	96119	40394	38810	79204	581379	554042	1135421
19	Purba Medinipur	282658	271573	554231	40929	39324	80253	1583	1521	3104	63998	60988	124986
20	Kolkata	238596	197559	436155	15389	12742	28131	1169	967	2136	50752	37494	88246
Total		3984805	3746807	7731412	958844	900516	1859180	252369	232508	484877	1434689	1347952	2782841
											5521800	3934540	9456400

Note : To be updated from household survey or Village Level Register data of last year

Source:

Year:

ENROLMENT AND OUT OF SCHOOL CHILDREN (6-14 age group)

Name of State :West Bengal

S.No.	District	Out of School Children (5-8 age group)															
		All Communities				SC				ST				Minority			
		B	G	T	% of Child Pop.	B	G	T	% of SC Child Pop.	B	G	T	% of ST Child Pop.	B	G	T	% of Mnt Child Pop.
1	Bankura	12913	12465	25378	6.74	5328	4987	10315	6.74	1445	1388	2833	6.74	1166	1125	2291	6.74
2	Birbhum	9101	8453	17554	6.00	2659	2522	5180	6.00	593	590	1182	6.00	3155	3003	6158	6.00
3	KochBehar	11359	10284	21643	11.03	6048	5400	11447	11.03	518	444	963	11.03	3360	3400	6760	11.03
4	Murshidabad	45318	43912	89230	13.60		5709	11600	13.60	453	439	892	13.60	11704	11209	22913	13.60
5	South 24 Pdns	30368	29677	60045	6.99	6112	6356	12468	6.99	554	587	1141	6.99	6637	6978	13615	6.99
6	Dk. Dinajpur	4557	4289	8846	3.76	1519	1426	2945	3.76	905	846	1751	3.76	1315	1248	5891	3.76
7	Jalpaiguri	10731	10281	21012	5.51	3707	3552	7258	5.51	2009	1925	3934	5.51	1072	1009	2081	5.51
8	Malda	42918	40156	83074	20.76	7225	6837	14062	20.76	2930	2759	5689	20.76	21292	20225	41517	20.76
9	Purulia	15289	14632	29921	9.36	2961	2822	5784	9.36	2941	2803	5745	9.36	1058	989	2048	9.36
10	Uttar Dinajpur	24255	21930	46185	13.26	7911	7423	15334	13.26	1487	1325	2812	13.26	1719	1114	2833	13.26
11	Bardhaman	21967	20571	42538	5.50	4972	4672	9644	5.50	1259	1181	2441	5.50	4393	4113	8506	5.50
12	DGAHC	2302	2201	4503	4.75	373	354	727	4.75	318	302	621	4.75	226	196	422	4.75
13	Siliguri	4110	3930	8040	6.05	1505	1389	2894	6.05	1962	1439	3401	6.05	205	178	384	6.05
14	Howrah	11377	8842	20219	5.87	1659	1531	3191	5.87	28	26	55	5.87	2437	2219	4656	5.87
15	Hugli	9079	8290	17369	5.22	1962	2006	3968	5.22	390	362	752	5.22	1468	1310	2778	5.22
16	Nadia	6796	6441	13237	3.87	2000	1909	3909	3.87	163	162	325	3.87	1994	1859	3854	3.87
17	North 24- Prgs	15505	12535	28040	2.60	2611	2762	5373	2.60	290	250	541	2.60	3055	2820	5875	2.60
18	Paschim Medinipur	13360	12865	26225	5.25	2414	2325	4739	5.25	1989	1916	3905	5.25	2639	2515	5153	5.25
19	Purba Medinipur	4169	4006	8175	1.55	604	580	1184	1.55	23	22	46	1.55	944	900	1844	1.55
20	Kolkata	6777	5612	12389	2.36	437	362	799	2.36	33	26	59	2.36	1442	1065	2507	2.36
	Total	302251	281372	583623	6.70	67898	64923	132821	6.85	20292	18835	39127	6.98	71291	67476	138757	7.45

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S.No.	Block/ Municipal Zone	Out of School Children (9-14 age group)															
		All Communities				SC				ST				Minority			
		B	G	T	% of Child Pop.	B	G	T	% of SC Child Pop.	B	G	T	% of ST Child Pop.	B	G	T	% of Mnt Child Pop.
1	Bankura	19251	18042	37293	13.93	6413	4240	10652	13.93	2014	1587	3602	13.93	1375	1385	2760	13.93
2	Birbhum	22258	20761	43019	14.12	6516	6180	12696	14.12	1754	1744	3498	14.12	7733	7359	15092	14.12
3	KochBehar	12556	11112	23668	10.54	6838	5990	12828	10.54	551	466	1017	10.54	3441	3050	6491	10.54
4	Murshidabad	48610	46263	94873	14.31	6553	6236	12789	14.31	632	601	1233	14.31	27891	26712	54603	14.31
5	South 24 Pdns	39945	40157	80102	11.06	10382	12316	22698	11.06	816	815	1631	11.06	10747	10640	24387	11.06
6	Dk. Dinajpur	6624	6061	12685	9.91	2247	1966	4213	9.91	1063	944	2006	9.91	1870	1864	3734	9.91
7	Jalpaiguri	13465	12900	26365	6.42	4651	4456	9108	6.42	2521	2415	4936	6.42	1345	1266	2611	6.42
8	Malda	40375	36143	76518	19.86	6321	5738	12059	19.86	2560	2357	4916	19.86	19611	18629	38240	19.86
9	Purulia	21019	20031	41050	12.74	4063	3872	7935	12.74	4036	3846	7882	12.74	1452	1358	2810	12.74
10	Uttar Dinajpur	29287	27614	56901	28.92	9747	9146	18892	28.92	1806	1663	3469	28.92	2117	1373	3490	28.92
11	Bardhaman	33796	31178	64974	9.87	12030	10840	22870	9.87	2935	2579	5514	9.87	587	516	1103	9.87
12	DGAHC	20427	19415	39842	31.42	3299	3136	6434	31.42	2815	2675	5490	31.42	2001	1737	3738	31.42
13	Siliguri	5064	3714	8778	7.41	1823	1337	3159	7.41	607	445	1052	7.41	224	195	419	7.41
14	Howrah	15130	13967	29097	8.70	2388	2204	4592	8.70	713	523	1235	8.70	3507	3193	6700	8.70
15	Hugli	11485	13222	24707	7.25	5580	4825	10405	7.25	658	639	1297	7.25	2283	2054	4336	7.25
16	Nadia	11670	10966	22636	5.58	3448	3271	6720	5.58	280	276	556	5.58	3381	3155	6536	5.58
17	North 24- Prgs	23142	21429	44571	4.19	3906	4066	7972	4.19	439	422	862	4.19	4718	4355	9073	4.19
18	Paschim Medinipur	9409	9061	18470	3.99	1700	1637	3338	3.99	1403	1348	2750	3.99	20187	19238	39425	3.99
19	Purba Medinipur	8187	7866	16053	2.86	1185	1139	2324	2.86	46	44	90	2.86	1854	1766	3620	2.86
20	Kolkata	6770	5606	12376	2.78	437	362	798	2.78	33	27	61	2.78	1440	1064	2504	2.78
Total		398470	375508	773978	9.50	99526	92956	192482	9.87	27680	25418	53099	10.54	110907	110907	228672	8.25

Note : To be updated from household s

INFORMATION AND PLANNING FOR OUT OF SCHOOL CHILDREN (6-14 years age group)

Name of State: - West Bengal

SI No	District	Status & Age wise Break-up of Out of School Children												Grand Total of 5-14 age Group		
		Never Enrolled						Drop Out								
		5-8 years			9-14 years			5-8 years			9-14 years					
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T
1	Bankura	8931	9488	18419	6336	8998	15334	3317	3642	6959	10668	11291	21959	29252	33419	62671
2	Birbhum	6241	5754	11995	5890	6003	11893	2880	2679	5559	15896	15230	31126	30907	29666	60573
3	KochBehar	8654	7516	16170	3621	3230	6851	3014	2459	5473	9373	7444	16817	24662	20649	45311
4	Murshidabad	39201	32839	72040	20695	16207	36902	9208	7982	17190	34678	23293	57971	103782	80321	184103
5	South 24 Pdns	22138	18448	40586	17669	11059	28728	10249	9210	19459	31120	20254	51374	81176	58971	140147
6	Dk. Dinajpur	3143	2744	5887	1925	1642	3567	1522	1437	2959	5030	4088	9118	11620	9911	21531
7	Jalpaiguri	7884	7299	15183	3955	4387	8342	3028	2801	5829	9638	8385	18023	24505	22872	47377
8	Malda	34530	29675	64205	22597	18870	41467	10965	8804	18869	19755	15296	35051	86947	72645	159592
9	Purulia	10002	12029	22031	7895	12299	20194	3823	4067	7890	10169	10687	20856	31889	39082	70971
10	Uttar Dinajpur	17693	16773	34466	17733	14833	32566	6280	5439	11719	13088	11247	24335	54794	48292	103086
11	Bardhaman	14708	13482	28190	9555	9940	19495	7267	7081	14348	24401	21078	45479	55931	51581	107512
12	DGAHC	4342	4172	8514	3228	3229	6457	6768	6003	12771	8633	7970	16603	22971	21374	44345
13	Siliguri	2567	2277	4844	1328	1559	2887	1648	1580	3228	2988	2871	5859	8531	8287	16818
14	Howrah	8528	7545	16073	5564	4335	9899	2165	1981	4146	11800	7398	19198	28057	21259	49316
15	Hugli	5578	8379	13957	2822	2737	5559	1730	1682	3412	11828	7320	19148	21958	20118	42076
16	Nadia	4992	3946	8938	3933	3526	7459	2314	1985	4299	8884	6293	15177	20123	15750	35873
17	North 24- Prgs	9605	8519	18124	6090	4984	11074	5606	4588	10194	20595	12624	33219	41896	30715	72611
18	Paschim Medinipur	6236	5993	12229	3990	4878	8868	1892	1969	3861	10460	9277	19737	22578	22117	44695
19	Purba Medinipur	3133	2565	5698	1838	1637	3475	1352	1125	2477	7307	5271	12578	13630	10598	24228
20	Kolkata	3075	2621	5696	2034	1805	3839	3410	3276	6686	4699	3845	8544	13218	11547	24765
	Total	221181	202064	423245	148698	136158	284856	87538	79790	167328	271010	211162	482172	728427	629174	1357601

Source :

OUT OF SCHOOL CHILDREN WITH REASONS

Name of District

S. No.	District	No. of out of school children as per household survey	No of out of school children with reason								
			Lack of Interest	Lack of Access	Household Work	Migration	Earning Compulsion	Failure	Socio Cultural Reasons	Non-flexibility in School Timing and System of School	Others
1	Bankura	62671	4148	6764	15579	447	5195	0	6499	120	6791
2	Birbhum	60573	NA	NA	NA	NA	NA	NA	NA	NA	NA
3	KochBehar	45311	2201.25		2935		1467.5	1167.89			6903.36
4	Murshidabad	184103	NA	NA	NA	NA	NA	NA	NA	NA	NA
5	South 24 Pgns	140147	1399	1399	12610	21024	29433	30833	2804	4206	36442
6	Dk. Dinajpur	21531	4573	227	8250	3517	306	0	454	2348	3813
7	Jalpaiguri	47377	1517	2459	5016	578	3850	9860	1205	1195	8144
8	Malda	159592	NA	NA	NA	NA	NA	NA	NA	NA	NA
9	Purulia	70971	NA	NA	NA	NA	NA	NA	NA	NA	NA
10	Uttar Dinajpur	103086	3286	2323	12209	1458	20674	26420	13888	2767	6327
11	Bardhaman	107512	19352	3225	34404	1075	9676		5376	20427	13977
12	DGAHC	44345	NA	NA	NA	NA	NA	NA	NA	NA	NA
13	Siliguri	16818	NA	NA	NA	NA	NA	NA	NA	NA	NA
14	Howrah	49316	9428	3068	10752	2101	10007	3688		5255	
15	Hugli	42073	465	41621	4636	3199	5883	2999	7113	2729	657
16	Nadia	35873	3924	3074	4950	3115	3927	3071	1806	3314	4286
17	North 24- Prgs	72611	NA	NA	NA	NA	NA	NA	NA	NA	NA
18	Paschim Medinipur	44695	NA	NA	NA	NA	NA	NA	NA	NA	NA
19	Purba Medinipur	24228	NA	NA	NA	NA	NA	NA	NA	NA	NA
20	Kolkata	24765	2724	990	3467	4706	5449	4210	1733	744	742
	Total	1357601									

Source: _____

Year: _____

07/

COVERAGE OF OUT OF SCHOOL CHILDREN UNDER DIFFERENT STRATEGIES

Name of the District

S. No.	District	No. of Out of School Children as per HHS	No. of Out of Schol Children propoed to be covered under different strategies in the Current Year							
			Mainstreaming	EGS	NRBC	RBC	Madarsa/ Makhtab	Innovation	OTHERS	
									NGO RUN AIE / DUC	DIFFICULT TO REACH CHILDREN
1	Bankura	62671	18801	16921	10535	432	3133.55	2820	0	10028
2	Birbhum	60573	18172	16355	10182	418	3028.65	2726	0	9692
3	KochBehar	45311	13593	12234	7617	313	2265.55	2039	0	7250
4	Murshidabad	184103	55231	49708	30948	1270	9205.15	8285	0	29456
5	South 24 Pgns	140147	42044	37840	23559	967	7007.35	6307	0	22424
6	Dk. Dinajpur	21531	6459	5813	3619	149	1076.55	969	0	3445
7	Jalpaiguri	47377	14213	12792	7964	327	2368.85	2132	0	7580
8	Malda	159592	47878	43090	26827	1101	7979.6	7182	0	25535
9	Purulia	70971	21291	19162	11930	490	3548.55	3194	0	11355
10	Uttar Dinajpur	103086	30926	27833	17329	711	5154.3	4639	0	16494
11	Bardhaman	107512	32254	29028	18073	742	5375.6	4838	0	17202
12	DGAHC	44345	13304	11973	7454	306	2217.25	1996	0	7095
13	Siliguri	16818	5045	4541	2827	116	840.9	757	0	2691
14	Howrah	49316	14795	13315	8290	340	2465.8	2219	0	7891
15	Hugli	42076	12623	11361	7073	290	2103.8	1893	0	6732
16	Nadia	35873	10762	9686	6030	248	1793.65	1614	0	5740
17	North 24- Prgs	72611	21783	19605	12206	501	3630.55	3267	0	11618
18	Paschim Medinip	44695	13409	12068	7513	308	2234.75	2011	0	7151
19	Purba Medinipur	24228	7268	6542	4073	167	1211.4	1090	0	3876
20	Kolkata	24765	7430	6687	4163	171	1238.25	1114	0	3962
Tot al		1357601	407280	366552	228213	9367	67880.05	61092	0	217217

Source _____, Year _____

CONTINUING CENTERS FROM PREVIOUS YEAR

S.N O.	District	No. of Children Continuing in					Total
		EGS	RBC	NRBC	Madarsa/ Maktab	Other (RMV)	
1	Bankura	522	33224	481	N.A.	N.A.	N.A.
2	Birbhum	774	65974	776	N.A.	N.A.	N.A.
3	KochBehar	820	79930	805	N.A.	N.A.	N.A.
4	Murshidabad	1853	233210	1703	N.A.	N.A.	N.A.
5	South 24 Prgns	1451	160145	1454	N.A.	N.A.	N.A.
6	Dk. Dinajpur	730	61106	677	N.A.	N.A.	N.A.
7	Jalpaiguri	1228	126785	1143	N.A.	N.A.	N.A.
8	Malda	725	109668	691	N.A.	N.A.	N.A.
9	Purulia	540	34306	458	N.A.	N.A.	N.A.
10	Uttar Dinajpur	1037	142742	988	N.A.	N.A.	N.A.
11	Bardhaman	1385	117709	1184	N.A.	N.A.	N.A.
12	DGAHC	676	28774	706	N.A.	N.A.	N.A.
13	Siliguri	299	28522	296	N.A.	N.A.	N.A.
14	Howrah	327	30965	317	N.A.	N.A.	N.A.
15	Hugli	335	28383	328	N.A.	N.A.	N.A.
16	Nadia	784	77455	648	N.A.	N.A.	N.A.
17	North 24- Prgs	1174	131672	1090	N.A.	N.A.	N.A.
18	Paschim Medinipur	2747	214341	2641	N.A.	N.A.	N.A.
19	Purba Medinipur	1652	142128	1585	N.A.	N.A.	N.A.
20	Kolkata	621	36566	561	N.A.	N.A.	N.A.
	Total	19680	1883605	18532			

Source _____, Year _____

142

GER, NER, Cohort Drop Out and Overall Repetation

Name of District

S.No.	District	Children of 5-8 age group				Children of 9-14 age group			
		GER	NER	Cohort Dropout	Overall Repetition	GER	NER	Cohort Dropout	Overall Repetition
1	Bankura	95.28	93.26	8.12	16.54	93.24	86.07	18.69	32.37
2	Birbhum	119.61	94	7.25	22.47	87.26	85.88	31.9	28.13
3	KochBehar	167.06	88.97	14.27	34.92	110.09	89.46	33.42	31.77
4	Murshidabad	134.42	86.4	13.12	21.42	87.32	85.69	33.73	29.86
5	South 24 Pgns	100.37	93.01	20.53	27.81	90.61	88.94	35.15	26.91
6	Dk. Dinajpur	109.05	96.24	23.26	27.42	99.3	90.09	29.46	19.32
7	Jalpaiguri	126.10	94.49	15.71	37.10	99.08	93.58	19.53	42.44
8	Malda	127.75	79.24	27.1	21.36	81.23	80.14	34.68	25.68
9	Purulia	101.54	90.64	9.74	32.18	93.95	87.26	37.94	23.4
10	Uttar Dinajpur	122.08	86.74	32.66	26	85.75	71.08	27.2	26.33
11	Bardhaman	106.39	94.5	12.84	14.11	92.23	90.13	31.99	25.99
12	DGAHC	98.98	95.25	14.31	23.29	73.58	68.58	41.97	20.47
13	Siliguri	110.93	93.95	12.56	27.07	97.82	92.59	11.76	40.73
14	Howrah	98.93	94.13	11.74	15.09	93.75	91.3	26.66	33.26
15	Hugli	147.23	94.78	NA	NA	94.14	92.75	33.35	28.02
16	Nadia	151.26	96.13	NA	NA	98.89	94.42	27.09	23.54
17	North 24- Prgs	97.77%	97.40%	14.75%	17.89%	97.79%	95.81%	30.33	26.97
18	Paschim Medinipur	121.47	94.75	13.73%	9.44%	115	96.01	38.19	17.56
19	Purba Medinipur	99.31	98.45	7.59%	17.33%	98.77	97.14	27.71	19.68
20	Kolkata	106.79	97.64	24.79%	7.19%	97.8	97.22	28.58	
	Total	114.01	93.3	15.56%	21.22%	94.91	90.5	31	26.83

Source: _____, Year: _____

143

COMPLETION RATE, PRIMARY GRADUATES AND TRANSITION RATE

Name of District

S.No.	District	Completion Rate	No. of primary graduates	Transition Rate from primary to upper primary
1	Bankura	71.2	57651	83.14
2	Birbhum	66.63	60922	72.32
3	KochBehar	46.51	53691	87.42
4	Murshidabad	58.71	123295	80.49
5	South 24 Pgns	48.43	129942	87.39
6	Dk. Dinajpur	46.17	30876	92.77
7	Jalpaiguri	39.95	65303	89.48
8	Malda	50.38	64793	81.11
9	Purulia	50.62	46178	84.86
10	Uttar Dinajpur	38.45	41216	87.29
11	Bardhaman	67.14	109479	84.93
12	DGAHC	54.55	9516	79.98
13	Siliguri	57.52	16202	114.91
14	Howrah	70.57	70568	98.25
15	Hugli	NA	72738	76.92
16	Nadia	NA	94633	92.78
17	North 24- Prgs	60.66	141962	98.83
18	Paschim Medinipu	72.15	94361	93.52
19	Purba Medinipur	70.27	86540	93.34
20	Kolkata	50.64	43845	107.63
	Total		1413711	88.03

Source _____, Year _____

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EGS AND UPGRADATION

S.No.	District	No. of EGS Center	Enrolment	No. of EGS centers running for 2 or more than 2 years	No. of EGS centers proposed to be up graded in current year	Remaining Centres	Reason for not upgrading
1	Bankura	522	33224	481	NA	NA	As per the State Policy no new Primary Schools are to be opened for the present and hence not upgraded.
2	Birbhum	774	65974	776	NA	NA	
3	KochBehar	820	79930	805	NA	NA	
4	Murshidabad	1853	233210	1703	NA	NA	
5	South 24 Pdns	1451	160145	1454	NA	NA	
6	Dk. Dinajpur	730	61106	677	NA	NA	
7	Jalpaiguri	1228	126785	1143	NA	NA	
8	Malda	725	109668	691	NA	NA	
9	Purulia	540	34306	458	NA	NA	
10	Uttar Dinajpur	1037	142742	988	NA	NA	
11	Bardhaman	1385	117709	1184	NA	NA	
12	DGHC	676	28774	706	NA	NA	
13	Siliguri	299	28522	296	NA	NA	
14	Howrah	327	30965	317	NA	NA	
15	Hugli	335	28383	328	NA	NA	
16	Nadia	784	77455	648	NA	NA	
17	North 24- Prgs	1174	131668	1090	NA	NA	
18	Paschim Medinipur	2747	214341	2641	NA	NA	
19	Purba Medinipur	1652	142128	1585	NA	NA	
20	Kolkata	621	36566	561	NA	NA	
	TOTAL	19680	1883601	18532	NA	NA	NA

Source: _____

Year : _____

145

SCHOOLS (PRIMARY)

Name of District

S. No	District	Primary Schools/ Primary Section in UPS or Secondary School					Upper Primary Schools/ Upper Primary Section in Secondary School					Total				
		Govt. including local bodies	Govt. aided	Unaided Private		Total	Govt. including local bodies	Govt. aided	Unaided Private		Total	Govt. including local bodies	Govt. aided	Unaided Private		Total
				Recognized	Unrecognized				Recognized	Unrecognized				Recognized	Unrecognized	
1	Bankura	3460		0	136	3596	455		0	23	478	3915		0	159	4074
2	Birbhum	2372		NA	NA	2372	404		NA	NA	404	2776		0	0	2776
3	KochBehar	1816		67	128	2011	268				268	2084		67	128	2279
4	Murshidabad	3169				3169	513				513	3682		0	0	3682
5	South 24 Pdns	3656		6	792	4454	792		4	111	907	4448		10	903	5361
6	Dk. Dinajpur	1192		0	0	1192	166		145	0	311	1358		145	0	1503
7	Jalpaiguri	2022		710	298	3030	300		128	2321	2749	2322		838	2619	5779
8	Malda	1886				1886	333				333	2219		0	0	2219
9	Purulia	2984				2984	332				332	3316		0	0	3316
10	Uttar Dinajpur	1430		16	883	2329	192		193	26	411	1622		209	909	2740
11	Bardhaman	4000				4000	807				807	4807		0	0	4807
12	DGAHC	775				775	137				137	912		0	0	912
13	Siliguri	378				378	101				101	479		0	0	479
14	Howrah	2111				2111	519				519	2630		0	0	2630
15	Hugli	2988				2988	626				626	3614		0	0	3614
16	Nadia	2584		0	202	2786	458		0	13	471	3042		0	215	3257
17	North 24- Prgs	3745		21	9	3775	980		577	43	1600	4725		598	52	5375
18	Paschim Medinipur	4627				4627	759				759	5386		0	0	5386
19	Purba Medinipur	3225				3225	662				662	3887		0	0	3887
20	Kolkata	1478			486	1964	578		75	206	859	2056		75	692	2823
	Total	49898		820	2934	53652	9382		1122	2743	13247	59280		1942	5677	66899

Source _____, Year _____

Note: Number of Madarasas - recognized, unrecognized; Maktabas and Sanskrit Vidyalaya etc. could be provided in separate tables or in this table with clear mention of their numbers.

94/

TEACHERS (PRIMARY SCHOOL/PRIMARY SECTION) (Provisional)

Name of District										
S.No.	District	Teachers in Government Schools			Teachers in Government Aided Schools			Total no. of Para Teachers	Total no. of Teachers	% of Female Teachers
		Primary Alone	Primary + Middle	Primary + Secondary	Primary Alone	Primary + Middle	Primary + Secondary			
1	Bankura	9288	0	0	0	0	0	537	9825	19.5
2	Birbhum	7954	0	0	0	0	22	301	8277	18.16
3	KochBehar	6114	13	0	0	0	0	57	6184	21.44
4	Murshidabad	11108	0	0	0	0	5	3549	14662	19.54
5	South 24 Prgs	12115	0	0	0	0	87	1548	13750	27.01
6	Dk. Dinajpur	4124	0	0	0	0	0	0	4124	21.28
7	Jalpaiguri	7171	0	0	0	0	0	1242	8413	30.25
8	Malda	6145	0	0	0	0	28	2027	8200	17.74
9	Purulia	6434	0	0	0	0	0	555	6989	17.53
10	Uttar Dinajpur	4568	0	0	0	0	0	1528	6096	22.21
11	Bardhaman	13394	0	0	0	0	0	907	14301	24%
12	DGAHC	2369	0	0	0	0	4	0	2373	43.19
13	Siliguri	1116	142	0	0	0	0	453	1711	35.28
14	Howrah	7759	16	0	0	0	0	108	7883	36.15
15	Hugli	9816	124	0	0	0	0	425	10365	28.99
16	Nadia	9052	0	0	0	0	56	948	10056	32.64
17	North 24- Prgs	14148	10	0	0	0	468	1038	15664	35.99
18	Paschim Medinipur	12581	151	0	0	0	30	0	12762	20.72
19	Purba Medinipur	8651	0	0	0	0	134	905	9690	28.57
20	Kolkata	5214	193	0	0	0	0	586	5993	59.17
	Total	159121	649	0	0	0	834	16714	177318	26.98

N.B:- 1) Working teacher against permanent post. 2) In case of primary with upper primary + secondary the teachers are mostly engaged in upper primary section.

Source _____, Year _____

REQUIREMENT OF ADDITIONAL TEACHER (PRIMARY)

Name of District

S.No	Block/ Municipal Zone	Students Enrolment in Govt. Primary Schools	Entitlement of Teachers at 1:40 ratio	Teachers in Primary Schools											PTR w.r.t. Sanctioned Posts	PTR w.r.t. Working Posts	Single Teacher Schools after Rationalization	Gross Entitlement of Addl. Teachers for Primary
				Sanctioned Posts				Working										
				By State	Under SSA		Total	By State	Under SSA		Total							
	Regula r	Para			Regular		Para	Total										
1	Bankura	313783	7845	10122	324	557	11003	9288	0		537	9825	29	32	225	-3158		
2	Birbhum	298750	7469	8200	500	301	9001	7976	0		301	8277	33	36	86	-1532		
3	KochBehar	262217	6555	6517	477	57	7051	6127	0		57	6184	37	42	8	-496		
4	Murshidabad	642535	16063	11461	1000	3659	16120	11113	0		3549	14662	40	44	35	-57		
5	South 24 Prgs	640157	16004	14079	1024	1615	16718	12202	0		1548	13750	38	47	77	-714		
6	Dk. Dinajpur	156379	3909	4359	440	31	4830	4124	0		0	4124	32	38	14	-921		
7	Jalpaiguri	330585	8265	7628	280	1242	9150	7171	0		1242	8413	36	39	39	-885		
8	Malda	417174	10429	7229	950	2383	10562	6173	0		2027	8200	39	51	51	-133		
9	Purulia	294587	7365	7779	400	536	8715	6434	0		555	6989	34	42	438	-1350		
10	Uttar Dinajpur	304072	7602	5032	1000	1645	7677	4568	0		1528	6096	40	50	48	-75		
11	Bardhaman	545073	13627	15364	700	939	17003	13394	0		907	14301	32	38	44	-3376		
12	DGAHC	52796	1320	2872	0	195	3067	2373	0		0	2373	17	22	169	-1747		
13	Siliguri	76032	1901	1490	406	485	2381	1258	0		453	1711	32	44	4	-480		
14	Howrah	315264	7882	9623	200	1300	11123	7775	0		108	7883	28	40	56	-3241		
15	Hugli	370311	9258	12126	682	1242	14050	9940	0		425	10365	26	36	87	-4792		
16	Nadia	438887	10972	9928	811	1982	12721	9108	0		948	10056	35	44	44	-1749		
17	North 24- Prgs	557921	13948	16020	350	3290	19660	14626	0		1038	15664	28	36	155	-5712		
18	Paschim Medinipur	421139	10528	13026	500	1579	15105	12762	0		0	12762	28	33	164	-4577		
19	Purba Medinipur	365422	9136	13024	300	1415	14739	8785	0		905	9690	25	38	155	-5603		
20	Kolkata	182661	4567	7376	0	1328	8704	5407	0		586	5993	21	30	108	-4137		
	Total	6985745	174644	183255	10344	25781	219380	160604	0		16714	177310	32	39	2007	-44736		

Source _____, Year _____

8/11

TEACHERS (UPPER PRIMARY SCHOOL/UPPER PRIMARY SECTION) (Provisional)

S.No.	Name of District	Teachers in Government Schools		Teachers in Government Aided Schools		Total No. of Para Teachers	Total No. of Teachers	% of Female Teachers
		Upper Primary	Upper Primary + Secondary	Upper Primary	Upper Primary + Secondary			
1	Bankura	0	0	484	3023	1830	5337	21.56
2	Birbhum	0	0	369	2510	1276	4155	21
3	KochBehar	0	0	381	1951	1450	3782	24.22
4	Murshidabad	0	0	577	3166	3489	7232	18.37
5	South 24 Pdns	0	0	1077	5366	2267	8710	31.33
6	Dk. Dinajpur	0	0	56	1305	945	2306	20.08
7	Jalpaiguri	0	0	358	2338	2542	5238	34.76
8	Malda	0	0	315	2324	1317	3956	19.63
9	Purulia	0	0	432	2335	972	3739	19.11
10	Uttar Dinajpur	0	0	244	1887	868	2999	22.42
11	Bardhaman	0	0	536	6010	2864	9410	28.52
12	DGAHC	0	0	258	829	0	1087	30.71
13	Siliguri	0	0	57	599	246	902	37.53
14	Howrah	0	0	241	4398	959	5598	40.89
15	Hugli	0	0	609	4232	1569	6410	35.74
16	Nadia	0	0	286	4158	2386	6830	34.86
17	North 24- Prgs	0	0	646	7016	2886	10548	29.57
18	Paschim Medinipur	0	0	1128	4548	810	6486	22.65
19	Purba Medinipur	0	0	723	2617	2196	5536	27.87
20	Kolkata	0	0	228	4209	642	5079	53.09
	Total	0	0	9005	64821	31514	105340	29.39

N.B:- 1) Working teacher against permanent post. 2) In case of upper primary +secondary the teachers are mostly engaged in upper primary section.

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REQUIREMENT OF ADDITIONAL TEACHER

S.No	Name of District	Teachers In Upper Primary Schools																
		Students Enrolment in Govt. Upper Primary Schools	Entitlement of Teachers at 1:40 Ratio	Sanctioned Posts					Working					PTR w.r.t. Sanctioned Posts	PTR w.r.t. Working Posts	UP Schools after Rationalization		Gross Entitlement of Addl. Teachers for Upper Primary
				State	Under SSA		Total	State	Under SSA		Total	Single teacher School	Schools with 2 Teacher					
					Regular	Para			Regular	Para								
1	Bankura	226371	5659	3592	313	1899	5804	3507	0	1774	5281	26.09	35.25	0	0			
2	Birbhum	228718	5718	3681	369	1291	5341	2879	0	1276	4155	46	55.05	0		377		
3	KochBehar	216860	5422	3738	624	1400	5762	2352	0	1450	3782	42.21	57.34	0				
4	Murshidabad	453810	11345	4608	1742	4243	10593	3743	0	3463	7206	51.27	62.98	0		752		
5	South 24 Prgs	481982	12050	8822	1458	2390	12670	6443	0	2267	8710	42.99	55.34	0	4			
6	Dk. Dinajpur	118402	2960	1539	330	945	2814	1361	0	945	2306	47.67	51.35	0	0	146		
7	Jalpaiguri	258717	6468	2718	586	2773	6077	2696	0	2502	5198	47.12	49.77	0		391		
8	Malda	227010	5675	2916	784	1546	5246	2639	0	1317	3956	50.88	57.38	0		429		
9	Purulla	162332	4058	2632	504	972	4108	2767	0	972	3739			1				
10	Uttar Dinajpur	143182	3580	2156	190	911	3257	2131	0	779	2910	46.68	49.2	0	0	323		
11	Bardhaman	446605	11165	7200	1272	3343	11815	6546	0	2864	9410	42.36	47.46	1				
12	DGAHC	40970	1024	1089	0	236	1325	1087	0	0	1087	30.92	37.69	1				
13	Siliguri	57683	1442	1078	169	246	1493	656	0	246	902			0				
14	Howrah	277973	6949	4707	768	1404	6879	4639	0	939	5578	45.49	49.83	2		70		
15	Hugli	291392	7285	5841	721	1584	8146	4841	0	1558	6399	50	56	0	nil			
16	Nadia	372261	9307	4023	918	4056	8997	4444	0	2386	6830	46.08	54.5	0		310		
17	North 24 Prgs	553821	13846	8721	1257	3366	13344	7662	0	2870	10532	45.82	52.58	0		502		
18	Paschim Medinipur	370356	9259	8206	1257	1528	10991	5676	0	210	5886			0				
19	Purba Medinipur	345767	8644	5949	939	2151	9039	3340	0	2196	5536			2				
20	Kolkata	176695	4417	7065	0	726	7791	4437	0	642	5079	22.68	34.79	7				
	Total	5450907	136273	90281	14201	37010	141492	73826	0	30656	104482	42.82	52.17	14		3300		

TRAINED AND UNTRAINED TEACHERS

Name of District :

S.No	District	Primary teachers							Upper Primary Teachers						
		Working Teachers	Trained*	%age	Untrained			%age	Working Teachers	Trained	%age	Untrained			%age
					Those who have received 60 days training	Those who have not received 60 days training	Total					Those who have received 60 days training	Those who have not received 60 days training	Total	
1	Bankura	9823	9288	94.55			0	0.00	5281	3507	66.41			0	0.00
2	Birbhum	8277	7292	88.10			684	8.26	4155	2213	53.26			666	16.03
3	KochBehar	6184	4730	76.49			1397	22.59	3782	1829	48.36			503	13.30
4	Murshidabad	14626	11113	75.98			0	0.00	7206	3742	51.93			1	0.01
5	South 24 Prgns	13383	12184	91.04			18	0.13	8710	6439	73.93			4	0.05
6	Dk. Dinajpur	4124	3064	74.30			1060	25.70	2306	1152	49.96			209	9.06
7	Jalpaiguri	8302	6733	81.10			438	5.28	5198	2605	50.12			91	1.75
8	Malda	8200	5889	71.82			284	3.46	3956	2612	66.03			27	0.68
9	Purulia	6989	5357	76.65			1077	15.41	3739	2742	73.34			25	0.67
10	Uttar Dinajpur	4568	4564	99.91			4	0.09	2910	2125	73.02			6	0.21
11	Bardhaman	14301	11431	79.93			1963	13.73	9410	5271	56.01			1275	13.55
12	DGAHC	2373	2300	96.92			73	3.08	1087	968	89.05			119	10.95
13	Siliguri	1478	942	63.73			316	21.38	902	551	61.09			105	11.64
14	Howrah	7883	7566	95.98			209	2.65	5578	4559	81.73			80	1.43
15	Hugli	10337	9359	90.54			581	5.62	6399	4753	74.28			88	1.38
16	Nadia	10056	8926	88.76			182	1.81	6830	4301	62.97			143	2.09
17	North 24- Prgs	15664	9238	58.98			5388	34.40	10532	6192	58.79			1470	13.96
18	Paschim Medinipur	12762	12733	99.77			29	0.23	5886	5672	96.36			4	0.07
19	Purba Medinipur	9670	7205	74.51			1580	16.34	5536	3152	56.94			188	3.40
20	Kolkata	5801	3738	64.44			1669	28.77	5079	3825	75.31			612	12.05
Total		174801	143652	82.18			16952	9.70	104482	68210	65.28			5616	5.38

* Trained as per NCTE guidelines

Source _____, Year _____

Existing School Infrastructure

Sl	District		Total no. of schools	No of schools without own building	Total No. of schools with buildings	No of schools in dilapidated condition	Total no of pucca classrooms	No of repairable classrooms	No of UPS with HM room	No of schools with D/water facility	No of schools with Toilet facility	No of schools with Girls toilet	No of schools with access ramp	No of schools with Boundary Wall	No of schools with playground	No of schools with Kitchen for mid day meal
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Bankura	Pry	3460	26		0	6690	3009	0	3138	2287	1254	1823	997	664	2981
		UPS	455	2		0	4263	1970	0	441	390	323	208	243	363	112
		Total	3915	28	3887											
2	Birbhum	Pry	2372	7		0	5850	2489	0	2228	2173	820	1925	622	412	1620
		UPS	404	0		0	2606	1337	0	381	358	265	255	236	261	14
		Total	2776	7	2769											
3	KochBehar	Pry	1816	14		0	4016	2648	0	1754	1645	462	856	155	1356	1461
		UPS	268	0		0	2169	1306	0	265	260	204	174	105	239	138
		Total	2084	14	2070											
4	Murshidabad	Pry	3169	30		0	9532	4287	0	2865	2792	1019	2409	714	980	2276
		UPS	513	3		0	4343	2146	0	492	494	399	394	266	303	41
		Total	3682	33	3649											
5	South 24 Pgns	Pry	3656	19		0	5567	6605	0	2887	2519	983	2069	606	1559	3039
		UPS	792	24		0	6462	4481	0	718	765	607	341	398	573	142
		Total	4448	43	4405											
6	Dk. Dinajpur	Pry	1192	0		0	1904	1414	0	1027	830	333	199	118	541	838
		UPS	166	0		0	1457	696	0	163	158	145	33	63	124	15
		Total	1358		1358											
7	Jalpaiguri	Pry	2022	23		0	4492	3104	0	1805	1583	654	1240	341	1446	1383
		UPS	300	5		0	2774	1638	0	295	281	224	241	142	230	87
		Total	2322	28	2294											
8	Malda	Pry	1886	16		0	4845	2522	0	1655	1306	342	1074	302	461	607
		UPS	333	3		0	3017	1483	0	324	320	273	235	164	189	63
		Total	2219	19	2200											
9	Purulia	Pry	2984	42		0	6444	3212	0	2323	973	324	1663	842	433	2399
		UPS	332	1		0	3130	1226	0	320	272	239	218	214	227	83
		Total	3316	43	3273											
10	Uttar Dinajpur	Pry	1430	1		0	2785	1691	0	1327	1232	666	745	158	786	1060
		UPS	192	1		0	1982	954	0	191	176	134	112	76	140	74
		Total	1622	2	1620											
11	Bardhaman	Pry	4000	28		0	12837	6430	0	3832	3763	1815	2872	1610	2007	3498
		UPS	807	0		0	6685	3636	0	790	780	636	513	547	529	41
		Total	4807	28	4779											
12	DGAHC	Pry	775	26		0	775	1880	0	271	311	87	64	106	358	300
		UPS	137			0	856	554	0	90	111	78	19	53	95	6
		Total	912	26	886											
13	Siliguri	Pry	378	4		0	245	633	0	334	328	131	92	74	285	216
		UPS	101	3		0	826	460	0	99	95	71	23	42	77	17
		Total	479	7	472											
14		Pry	2111	91		0	5462	3633	0	1819	1875	614	464	621	510	855

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Sl	District		Total no. of schools.	No of schools without own building	Total No. of schools with buildings	No of schools in dilapidated condition	Total no of pucca classrooms	No of repairable classrooms	No of UPS with HM room	No of schools with D/water facility	No of schools with Toilet facility	No of schools with Girls toilet	No of schools with access ramp	No of schools with Boundary Wall	No of schools with playground	No of schools with Kitchen for mid day meal
	Howrah	UPS	519	16		0	5269	2441	0	491	506	385	88	356	273	27
		Total	2630	107	2523											
15		Pry	2988	97		0	8059	5905	0	2690	2558	1265	1395	1146	750	2128
	Hugli	UPS	626	19		0	6630	3858	0	611	594	475	226	457	401	68
		Total	3614	116	3498											
16		Pry	2584	42		0	6791	3686	0	2367	2083	1017	1313	472	688	1505
	Nadia	UPS	458	10		0	5352	2729	0	453	441	331	197	265	323	165
		Total	3042	52	2990											
17		Pry	3745	190		0	8089	7209	0	3147	2934	883	1029	870	1374	2311
	North 24- Prgs	UPS	980	49		0	10672	6023	0	948	939	720	166	637	589	50
		Total	4725	239	4486											
18		Pry	4627	70		0	6589	7795	0	4009	4055	156	1967	895	1390	3080
	Paschim Medinipur	UPS	759	28		0	6018	3907	0	731	732	664	341	410	608	312
		Total	5386	98	5288											
19		Pry	3225	19		0	6255	7820	0	2854	3022	167	2702	496	1186	2183
	Purba Medinipur	UPS	662	9		0	6138	4150	0	618	624	505	493	258	504	223
		Total	3887	28	3859											
20		Pry	1478	514		0	5344	2661	0	1132	1287	409	146	791	270	69
	Kolkata	UPS	578	125		0	6278	3068	0	559	549	314	70	470	182	45
		Total	2056	639	1417											
	TOTAL	Pry	49898	1259		0	112571	78633	0	43464	39556	13401	26047	11936	17456	33809
		UPS	9382	298		0	86927	48063	0	8980	8845	6992	4347	5402	6230	1723
	Grand Total		59280	1557	57723											

Source _____, Year _____

Note :

Upper Primary School (UPS) refers to Classes VI, VII and VIII, either as a separate school or in attachment with primary, secondary or high schools. The Middle school, even when attached with primary or a secondary school, is Column 5 refers to schools that are building less (if any) as well as those running in kuccha/ tent/ rented premises.

Column 6 refers to those schools that are totally dilapidated and has to be demolished. These should be declared unsafe and dilapidated by competent technical authority in the district.

'Pucca' refers to a permanent, usable classroom. If a school has a combination of pucca and kuchha classrooms, only the pucca ones may be considered in Column 7. The kuchha rooms should be replaced by additional classroom

Boundary refers to a proper enclosure -- it need not necessarily be a brick and mortar wall.

Provision for kitchen is only required for primary schools.

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UPS NOT COVERED UNDER OBB

Name of District:

S.No.	District	Total No. of upper primary schools not covered under OBB	Yearwise Sanction of TLE under SSA						GAP
			2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	
1	Bankura	20	0	0	0	20	20	0	
2	Birbhum	20	0	0	0	20	20	0	
3	KochBehar	50	0	0	0	10	50	0	
4	Murshidabad	50	0	0	0	30	50	0	
5	South 24 Pdns	0	0	0	0	15	0	0	
6	Dk. Dinajpur	10	0	0	0	10	10	0	0
7	Jalpaiguri	25	0	0	0	28	25	0	
8	Malda	332	0	0	0	25	332	0	
9	Purulia	22	0	0	0	10	22	0	
10	Uttar Dinajpur	0	0	0	0	10	10	0	
11	Bardhaman	0	0	0	0	25	250	0	
12	DGAHC	15	0	0	0	10	15	0	
13	Siliguri	0	0	0	0	40	40	0	
14	Howrah	0	0	0	0	14	0	0	14
15	Hugli	0	0	0	0	20	30	0	541500
16	Nadia	0	0	0	0	30	0	0	225
17	North 24- Prgs	0	0	0	0	30	30	0	
18	Paschim Medinipur	0	0	0	0	25	0	0	
19	Purba Medinipur	70	0	0	0	10	70	0	
20	Kolkata	23	0	5	10	23	23	0	
	Total	637	0	5	10	405	997	0	

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CHILDREN WITH SPECIAL NEED (CWSN)

Name of District:

S.No.	District	No. of CWSN Identified	No. of CWSN enrolled in Schools	No. of CWSN Proposed to cover through EGS	No. of CWSN Proposed to cover through HBE*	NO. of Resource teachers to be appointed	No. of Schools proposed to be made barrier free
1	Bankura	12005	9045	1588	3480	52	2713
2	Birbhum	8142	6166	600	2785	72	846
3	KochBehar	6605	4571	0	3800	32	1010
4	Murshidabad	12001	11176	0	340	56	1102
5	South 24 Pdns	14029	9430	0	64	40	2615
6	Dk. Dinajpur	4803	2361	120	500	32	548
7	Jalpaiguri	13665	5907	1571	4369	44	0
8	Malda	8584	6328	2550	4000	48	654
9	Purulia	3903	3266	0	700	40	4
10	Uttar Dinajpur	12572	10426	4	1800	36	540
11	Bardhaman	16879	16830	0	1727	84	0
12	DGAHC	897	654	0	200	16	912
13	Siliguri	3794	1272	0	1400	20	463
14	Howrah	3745	2956	0	1242	32	2380
15	Hugli	5334	2989	193	384	60	1943
16	Nadia	5478	3022	310	236	40	0
17	North 24- Prgs	11213	6246	0	2000	80	714
18	Paschim Medinipur	5291	4144	0	1000	60	2257
19	Purba Medinipur	9610	8004	0	1000	32	0
20	Kolkata	6769	1830	0	1896	24	1825
	Total	165319	116623	6936	32923	900	20526

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Number of schools with 3 and more than 3 classrooms

Sr. No.	District	Number of Government schools having upto 3 classrooms	Number of Government schools having more than 3 classrooms	Total	Maint grant @ Rs.4000/- per school for upto 3 CR	Maint grant @ Rs.7500/- per school for more than 3 CR	Total	Maint grant @ Rs.5000/- per school	Maint grant eligible
1	Bankura	2907	980	3887	116.28	73.5	189.78	194.35	189.78
2	Birbhum	1806	556	2362	72.24	41.7	113.94	118.10	113.94
3	KochBehar	1020	993	2013	40.8	74.475	115.275	100.65	100.65
4	Murshidabad	1850	1367	3217	74	102.525	176.525	160.85	160.85
5	South 24 Pdns	2379	1655	4034	95.16	124.125	219.285	201.70	201.70
6	Dk. Dinajpur	924	434	1358	36.96	32.55	69.51	67.90	67.90
7	Jalpaiguri	1234	944	2178	49.36	70.8	120.16	108.90	108.90
8	Malda	1132	1051	2183	45.28	78.825	124.105	109.15	109.15
9	Purulia	2516	678	3194	100.64	50.85	151.49	159.70	151.49
10	Uttar Dinajpur	1136	460	1596	45.44	34.5	79.94	79.80	79.80
11	Bardhaman	1833	2508	4341	73.32	188.1	261.42	217.05	217.05
12	DGAHC	345	420	765	13.8	31.5	45.3	38.25	38.25
13	Siliguri	174	268	442	6.96	20.1	27.06	22.10	22.10
14	Howrah	1109	889	1998	44.36	66.675	111.035	99.90	99.90
15	Hugli	1448	1584	3032	57.92	118.8	176.72	151.60	151.60
16	Nadia	1721	1145	2866	68.84	85.875	154.715	143.30	143.30
17	North 24- Prgs	2055	1489	3544	82.2	111.675	193.875	177.20	177.20
18	Paschim Medinipur	3295	1214	4509	131.8	91.05	222.85	225.45	222.85
19	Purba Medinipur	1533	2178	3711	61.32	163.35	224.67	185.55	185.55
20	Kolkata	174	440	614	6.96	33	39.96	30.70	30.70
	Total	30591	21253	51844	1223.64	1593.975	2817.6	2592.20	2572.66

Note:- Considering School Management- Deptt. Of Education, Tribal / Social welfare deptt and Municipal body as Considering classrooms > 0 and classrooms <= 3 as schools having upto 3 classrooms

Information regarding Resource Persons for BRC/UBRC/CRC (Provisional)

Name of District

S.No.	District	No. of Schools	No. of Eligible BRPs (@ 20 Resource Teacher per Block as per SSA Norms)	No. of BRPs provided	No. of BRP Posts sanctioned since DPEP	No. of BRPs eligible under SSA
1	Bankura	3915	430	295	45	385
2	Birbhum	2776	350	261	32	318
3	KochBehar	2084	220	194	26	194
4	Murshidabad	3682	450	372	41	409
5	South 24 Pdns	4448	550	456	51	499
6	Dk. Dinajpur	1358	150	111	18	132
7	Jalpaiguri	2322	240	210	30	210
8	Malda	2219	300	219	31	269
9	Purulia	3316	380	275	45	345
10	Uttar Dinajpur	1622	170	149	17	153
11	Bardhaman	4807	580	470	0	580
12	DGAHC	912	80	80	0	80
13	Siliguri	479	60	60	0	60
14	Howrah	2630	280	260	0	280
15	Hugli	3614	370	370	0	400
16	Nadia	3042	310	310	0	310
17	North 24- Prgs	4725	420	420	0	470
18	Paschim Medini	5386	580	468	0	580
19	Purba Medinipu	3887	480	379	0	480
20	Kolkata	2056	40	40	0	60
	Total	59280	6440	5399	336	6214

Source _____, Year _____

NB:

COMPUTER AIDED LEARNING (CAL)

Name of District :

S.No.	District	No. of Govt. UP Schools	Schools covered under CAL	No. of Beneficiaries	No. of teachers trained on CAL	No. of Schools to be covered this year
1	Bankura	455	16	3840	7	10
2	Birbhum	404	20	14081	80	10
3	KochBehar	0	20	2500	0	10
4	Murshidabad	0	0	0	0	0
5	South 24 Pdns	803	5	3795	20	10
6	Dk. Dinajpur	167	10		40	10
7	Jalpaiguri	300	20	18614	80	10
8	Malda	333	22	22	88	14
9	Purulia	0	0	0	0	0
10	Uttar Dinajpur	193	24	0	0	24
11	Bardhaman	807	12			
12	DGAHC	137	0	0	0	0
13	Siliguri					
14	Howrah	519	45	20250	140	10
15	Hugli	0	20	8134	80	20
16	Nadia	458	23	37420	92	100
17	North 24- Prgs	365	10	7030.5	40	10
18	Paschim Medinipur	0	0	0	0	0
19	Purba Medinipur	0	0	0	0	0
20	Kolkata	637	10	4603	36	10
	Total	1979	108	77437.5	388	150

Source _____, Year _____

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FINANCIAL POSITION

(For State Only)

S.No.	Year	Approved Outlay	GOI Share	State Share	Amount Released		Total Fund Received	State Share due as per GOI release	Shortfall/excess in state Share	Expdr.	% of fund received against approved outlay	% of Expdr. against Approved Outlay
					GOI	State						
1	2001-02	3169.00	2693.65	475.35	1460.64	257.76	1718.4	0	0	65.63	54.23	2.07
2	2002-03	22146.98	16610.24	5536.75	10867.61	3622.53	14490.14	0	0	7588.41	65.43	34.26
3.00	2003-04	60340.09	45255.07	15085.02	16690.00	5563.33	22253.33	0.00	0.00	14371.72	36.88	23.82
4.00	2004-05	82496.76	61872.57	20624.19	45486.00	15162.00	60648.00	0.00	0.00	61216.68	73.52	74.20
5.00	2005-06	104810.74	78608.06	26202.69	33481.54	11160.51	44642.05	0.00	0.00	48087.70	42.59	45.88
6.00	2006-07	144070.37	108052.78	36017.59	61066.80	20355.60	81422.40	0.00	0.00	92764.42 (Provisional)	56.52	64.39

NOTE:- Total fund available and expenditure there of showing the %:-

Sl No	Total Receipt in 2006-07	Amount (In lakh)	Expenditure in 2006-07	Amount (In lakh)	% of Expenditure of funds available
			Total Expenditure in 20 Educational Districts		
a	GOI	61066.8		82852.48	
b	GOWB	20355.6	SPO	293.77	
c	Spill Over	14683.29			
d	Recoupment from GOWB for free text books and purchase of crockery & utensils for MDM as per Audit Report	359	PBSSM and DLB for SSK/MSK & SSP	9618.17	
e	Interest earned	76			
	Total	96540.69	Total	92764.42	96.09

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Table on Free Textbook As required on 07-05-2007

Table-24

SI No	District	Girls of all community (Class VI to VIII)	SC Boys (Class VI to VIII)	ST Boys (Class VI to VIII)	Total
1	BANKURA	68608	23780	9190	101578
2	BARDDHAMAN	148393	45127	9653	203173
3	BIRBHUM	69712	24681	4016	98409
4	DAKSHIN DINAJPUR	39512	12904	5126	57542
5	DARJILING	14788	1346	4648	20782
6	HAORA	100462	13374	637	114473
7	HUGLI	111604	25742	4504	141850
8	JALPAIGURI	83288	40362	14617	138267
9	KOCH BIHAR	70968	41750	659	113377
10	KOLKATA	68081	9195	522	77798
11	MALDAH	72385	20132	3370	95887
12	MURSHIDABAD	150822	22251	1934	175007
13	NADIA	124227	40220	2587	167034
14	NORTH TWENTY FOUR PARGANA	197786	49552	4483	251821
15	PASCHIM MEDINIPUR	122080	24476	16625	163181
16	PURBA MEDINIPUR	123080	16980	950	141010
17	PURULIYA	44726	12189	11458	68373
18	SILIGURI	17846	6876	1605	26327
19	SOUTH TWENTY FOUR PARGAN	164751	59275	2010	226036
20	UTTAR DINAJPUR	44603	19310	2106	66019
Total		1837722	509522	100700	2447944

As per DISE 30th September, 2006

D:\Old_D\Disse Spl Reports\2007\enrolment\Updated DISE\textbook related\includ general boys

Table - 25

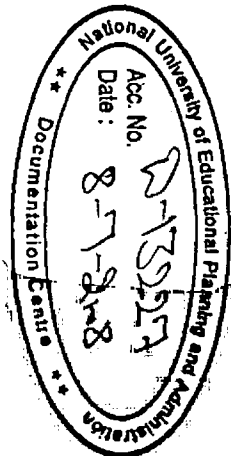
COMMUNITY TRAINING (VEC Trg)

S.No	District	No of villages	Total no. of Govt. P/UP Schools	No of community members		
				As per village@4 pers	As per schools@2pers	Total
1	Bankura	2522	3915	10088	7830	17918
2	Birbhum	2209	2776	8836	5552	14388
3	KochBehar	1791	2084	7164	4168	11332
4	Murshidabad	3760	3682	15040	7364	22404
5	South 24 Pdns	4481	4448	17924	8896	26820
6	Dk. Dinajpur	970	1358	3880	2716	6596
7	Jalpaiguri	2176	2322	8704	4644	13348
8	Malda	1683	2219	6732	4438	11170
9	Purulia	1972	3316	7888	6632	14520
10	Uttar Dinajpur	1493	1622	5972	3244	9216
11	Bardhaman	4146	4807	16584	9614	26198
12	DGAHC	1127	912	4508	1824	6332
13	Siliguri	406	479	1624	958	2582
14	Howrah	2352	2630	9408	5260	14668
15	Hugli	3302	3614	13208	7228	20436
16	Nadia	2835	3042	11340	6084	17424
17	North 24- Prgs	3624	4725	14496	9450	23946
18	Paschim Medinipur	3622	5386	14488	10772	25260
19	Purba Medinipur	3070	3887	12280	7774	20054
20	Kolkata	2363	2056	9452	4112	13564
	Total	49904	59280	199616	118560	318176

Remedial Teaching-SSA, West Bengal 2007-08

S.No	District	Students Enrolment in Govt. Primary Schools	Students Enrolment in Govt. Upper Primary Schools	Total Enrolment	Government Primary School	Government Upper Primary School	Total No. of Schools	5% of GP, Schools	5% of UP Schools	Total 5% of PS+UPS	Pry.Students eligible for Remedial Teaching	UPry.Students eligible for Remedial Teaching	Students eligible for Remedial Teaching	Remarks
1	Bankura	313783	226371	540154	3460	455	3915	173	23	196	15689	11319	27008	
2	Birbhum	298750	228718	527468	2372	404	2776	119	20	139	14938	11436	26373	
3	KochBehar	262217	216860	479077	1816	268	2084	91	13	104	13111	10843	23954	
4	Murshidabad	642535	453810	1096345	3169	513	3682	158	26	184	32127	22691	54817	
5	South 24 Prgs	640157	481982	1122139	3656	792	4448	183	40	222	32008	24099	56107	
6	Dk. Dinajpur	156379	118402	274781	1192	166	1358	60	8	68	7819	5920	13739	
7	Jalpaiguri	330585	258717	589302	2022	300	2322	101	15	116	16529	12936	29465	
8	Malda	417174	227010	644184	1886	333	2219	94	17	111	20859	11351	32209	
9	Purulia	294587	162332	456919	2984	332	3316	149	17	166	14729	8117	22846	
10	Uttar Dinajpur	304072	143182	447254	1430	192	1622	72	10	81	15204	7159	22363	
11	Bardhaman	545073	446605	991678	4000	807	4807	200	40	240	27254	22330	49584	
12	DGAHC	52796	40970	93766	775	137	912	39	7	46	2640	2049	4688	
13	Siliguri	76032	57683	133715	378	101	479	19	5	24	3802	2884	6686	
14	Howrah	315264	277973	593237	2111	519	2630	106	26	132	15763	13899	29662	
15	Hugli	370311	291392	661703	2988	626	3614	149	31	181	18516	14570	33085	
16	Nadia	438887	372261	811148	2584	458	3042	129	23	152	21944	18613	40557	
17	North 24- Prgs	557921	553821	1111742	3745	980	4725	187	49	236	27896	27691	55587	
18	Paschim Medinipur	421139	370356	791495	4627	759	5386	231	38	269	21057	18518	39575	
19	Purba Medinipur	365422	345767	711189	3225	662	3887	161	33	194	18271	17288	35559	
20	Kolkata	182661	176695	359356	1478	578	2056	148	58	206	18266	17670	35936	Being urban 10% schools
	Total	6985745	5450907	12436652	49898	9382	59280	2569	498	3067	358420	281380	639800	

Average Enrolment 210



NUEPA DC
D13227