

SARVA SHIKSHA ABHIYAN
PERSPECTIVE PLAN

2001-2007

SOUTH TRIPURA DISTRICT

South District Zonal Education Office
Education (School) Department
Udaipur ☐ South Tripura

TOTAL NUMBER OF SCHOOL UNDER SOUTH TRIPURA DISTRICT

Sl. No.	Name of Block	No. of School							Total
		Primary		Upper Primary	High (I-X)	High (VI-X)	H. S. (I-XII)	H. S. (VI-XII)	
		State	ADC						
1.	Matabari	27	22	10	16	01	09	05	90
2.	Killa	-	40	07	05	-	01	-	53
3.	Kakraban	14	07	09	09	-	04	-	43
4.	Amarpur	10	47	09	07	-	01	03	77
5.	Ampinagar	-	45	08	02	-	02	-	57
6.	Karbook	-	47	05	03	-	01	-	56
7.	Bagafa	37	69	26	16	-	04	05	157
8.	Rajnagar	51	07	14	14	01	01	04	92
9.	Hrishyamukh	32	19	16	07	01	04	03	82
10.	Satchand	37	42	15	14	-	05	05	118
11.	Rupaichhari	-	61	05	05	-	02	01	74
GRAND TOTAL :		208	406	124	98	03	34	26	899

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DISTRICT ELEMENTARY EDUCATION PERSPECTIVE PLAN (2001-2007) OF SOUTH TRIPURA DISTRICT UNDER SARVA SHIKSHA ABHIYAN

Introduction :-

The Sarva Shiksha Abhiyan (SSA) is an extensive scheme covering the entire country subsuming within itself all other major Governmental educational interventions. All programmes like, the DPEP, the Lok Jumbis, the Operation Blackboard, etc. will be covered under the umbrella of the SSA the SSA is an initiative in a mission mode through District base, decentralization of context in specific planning and implementation strategy. The appraisal process in the Sarva Shiksha Abhiyan is therefore extremely important. It ensures a comprehensive review of all the aspects and component of the programme proposal. Arduous efforts have been made in the last four decades for the Universalization of Elementary Education and to fulfil the mandate of the Indian Constitution . The National Policy on Education 1986 and 1992 also gave top priority to the achievement of Universal Elementary Education. Many projects and programmes at the micro and macro levels have been Undertaken in the past in this direction. Experiences have shown that with all the past interventions, there has been considerable progress in providing access to primary Education, increase in enrolment and retention, improvement in school attendance and generation of strong demand for éducation specially for girls. However, pupils achievement has been low and there have been inter state and inter District differences in pupils attendance and achievement level.

Sarva Shiksha Abhiyan is an attempt to provide human capabilities to all children through provision of community owned quality Education in a mission mode. Sarva Shiksha Abhiyan is an effort to universalize elementary Education by community Ownership of the school system. It is response to the demand for quality basic Education all over the country . The SSA Programme is also an attempt to provide an opportunity for improving human capabilities education in a mission mode Tripura is one of the North -East State in the Country with capital at Agartala. The South Tripura District is one of the four districts of Tripura with the head quarter at Udaipur. The District came to existence as the south Tripura District on 1-09-1970.

The South Tripura District has also started all the programme under SSA from January 2001 to reach goal of 2001-2002 and 2002-2003 according to fund received through the Survey report and also planed a perspective plan up to 2006-2007 to full fill aims and objects of SSA.

Aims and objectives of SSA :-

The Sarva Shiksha Abhiyan is to provide useful and relevant elementary education for all children in the 6th to 14th age group by 2010. There is also another goal to bridge social, regional and gender gaps, with the active participation of the community in the management of schools.

Following are the main objectives of SSA.

- ◆ All children in School, Education Guarantee Centre, Alternate School, Back-to School' camp by 2003.
- ◆ All children complete five years of primary schooling by 200%
- ◆ All children complete eight years of elementary Schooling by 2007.
- ◆ Focus on Elementary Education of satisfactory quality with emphasis on education for life.
- ◆ Bridge all gender and social category gaps at primary stage by 2007.
- ◆ Universal retention by 2010.

Findings of Survey :-

From the household survey conducted by the District Education Department the following

information have been found and shown in different tables.

From the Table No. II & III it is found that total No. of schools have been increased 8 (eight) Nos of schools from 2001-2003, in case of primary schools. So more un-enrolled children and dropped out students will get the scope for getting admission and retain in the school. If more schools/EGS centres /AIE Centre are opened then the remaining students and new commers will get the opportunity for proper education mainly elementary education.

From the Survey report it has been revealed that there were 21,612 un-enrolled children and dropped out students. But during the Current year 10,316 Nos students will be admitted in formal or AIE/EGS Centre.

Teacher Training :-

If the Teachers are not properly be trained then the class work and imparting education may be hampered. From the Survey report it found that out of 6945 Nos teachers 4260 Nos teachers are untrained. Though it has a provision for 10 days training among the untrained teacher under Sarva Shiksha Abhiyan yet is to be completed with in the forger plan. Other wise Universalization of Elementary Education in the age group of 6-14 years groups of un-enrolled children and dropped - out students within the target of 2010 cannot be done properly. So training of the teachers for SSA is very essential to achieve the goal successfully.

TABLE NO – I

BLOCK-WISE/NAGAR PANCHAYAT-WISE CASTE DISTRIBUTION OF HOUSEHOLD IN SOUTH TRIPURA DISTRICT (As Per Survey)

Sl. No.	Name of Block/ Nagar Panchayat	Caste Distribution of Household				
		SC	ST	OBC	OTHERS	TOTAL
	BLOCK					
1.	Matabari	5912	4083	6064	8659	24718
2.	Killa	6	5714	–	51	5771
3.	Kakraban	3955	1877	2292	4497	12621
4.	Amarpur	2396	10777	1091	1564	15828
5.	Karbook	526	5386	231	395	6538
6.	Bagafa	3398	10264	3342	7663	24667
7.	Rajnagar	4233	2936	4700	5404	17273
8.	Hrishyamukh	1466	1934	2081	4505	9986
9.	Satchand	3615	4833	3868	3932	16248
10.	Rupaichari	381	6758	634	517	8290
	NAGAR PANCHAYAT					
1.	Udaipur	792	96	600	2854	4342
2.	Amarpur	715	97	557	1036	2405
3.	Belonia	491	31	570	2173	3265
4.	Subroom	324	81	272	719	1396
	District in Total :	28210	54867	26302	43969	153348

TABLE NO - II
BLOCK-WISE/NAGAR PANCHAYAT-WISE NO. OF PRIMARY
SCHOOLS IN SOUTH TRIPURA DISTRICT

Sl. No.	Name of Block/ Nagar Panchayat	Total No. of Schools	No. of Schools Managed by		
			State Govt.	TTAADC	Un-Aided Private
	BLOCK				
1.	Matabari*	51	26	23	2
2.	Killa	39	-	38	1
3.	Kakraban	20	13	6	1
4.	Amarpur*	104	13	89	2
5.	Karbook	45	1	43	1
6.	Bagafa	108	36	69	3
7.	Rajnagar*	61	54	7	-
8.	Hrishyamukh	49	30	19	-
9.	Satchand*	74	33	41	-
10.	Rupaichari	66	1	64	1
	Grand Total :	617	207	399	11

* includes Nagar Panchayat Area

TABLE NO - III
BLOCK-WISE/NAGAR PANCHAYAT-WISE NO. OF UPPER PRIMARY
SCHOOLS / SECTIONS IN SOUTH TRIPURA DISTRICT

Sl. No.	Name of Block/ Nagar Panchayat	Total No. of Schools		No. of Schools Managed by	
		Independent	Attached Sections	State Govt.	Un-Aided / Aided Private
	BLOCK				
1.	Matabari*	11	30	11	-
2.	Killa	7	6	7	-
3.	Kakraban	9	13	9	-
4.	Amarpur*	18	17	18	-
5.	Karbook	4	3	4	-
6.	Bagafa	26	24	26	-
7.	Rajnagar*	13	25	13	-
8.	Hrishyamukh	13	10	13	-
9.	Satchand*	15	24	15	-
10.	Rupaichari	5	8	5	-
	Grand Total :	121	160	121	-

* includes Nagar Panchayat Area

TABLE NO - IV
BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL POPULATION IN
THE AGE GROUP 6-11 IN SOUTH TRIPURA DISTRICT

Sl. No.	Name of Block/ Nagar Panchayat	Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls
	BLOCK						
1.	Matabari	8168	7744	1896	1982	967	775
2.	Killa	3022	2856	69	22	2940	2826
3.	Kakraban	5237	4992	1783	1608	909	726
4.	Amarpur	8413	7609	2071	1861	3300	3105
5.	Ampinagar						
6.	Karbook	3679	3362	312	265	3044	2706
7.	Bagafa	10507	9692	1576	1307	6298	5325
8.	Rajnagar	6865	6258	1396	1179	1658	1551
9.	Hrishyamukh	3327	3134	705	582	971	743
10.	Satchand	6508	6324	1652	1598	1364	1272
11.	Rupaichari	4719	3996	157	148	4343	3550
	Total (Rural) :	60445	55967	11590	10552	25726	22579
	NAGAR PANCHAYAT						
1.	Udaipur	1522	1391	94	73	19	14
2.	Amarpur	664	626	66	44	15	14
3.	Belonia	654	575	28	20	12	09
4.	Sabroom	327	311	18	12	16	08
	Total (Urban) :	3167	2903	206	149	62	45
	GRAND TOTAL :	63612	58870	11796	10701	25856	22624

TABLE NO - V
BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL POPULATION IN
THE AGE GROUP 11-14 IN SOUTH TRIPURA DISTRICT

Sl. No.	Name of Block/ Nagar Panchayat	Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls
	BLOCK						
1.	Matabari	4268	3832	1053	1007	727	650
2.	Killa	1071	1089	17	06	932	1045
3.	Kakraban	2260	2070	781	712	197	324
4.	Amarpur	2813	2421	542	441	1719	1493
5.	Ampinagar						
6.	Karbook	1263	1151	106	72	1057	1011
7.	Bagafa	3932	4155	524	668	1618	1449
8.	Rajnagar	2458	2172	757	646	323	265
9.	Hrishyamukh	1414	1263	213	180	198	169
10.	Satchand	2953	2368	559	453	1163	876
11.	Rupaichari	1212	1003	52	30	1015	754
	Total (Rural) :	23644	21542	4604	4197	8949	8036
	NAGAR PANCHAYAT						
1.	Udaipur	1073	933	56	30	12	10
2.	Amarpur	502	423	36	30	10	10
3.	Belonia	611	436	21	15	13	08
4.	Sabroom	280	276	12	09	10	08
	Total (Urban) :	2466	2068	125	84	45	36
	GRAND TOTAL :	26110	23592	4729	4281	8994	8072

TABLE NO - VI
BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL ENROLMENT IN
CLASSES I-V IN SOUTH TRIPURA DISTRICT (2001-2002)

Sl. No.	Name of Block/ Nagar Panchayat	Total Enrolment		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls
BLOCK							
1.	Matabari	7731	7382	1789	1895	893	713
2.	Killa	2822	2668	69	22	2743	2641
3.	Kakraban	5030	4783	1718	1543	878	695
4.	Amarpur	7619	6585	1952	1709	2751	2397
5.	Ampinagar						
6.	Karbook	3193	2714	272	213	2621	2142
7.	Bagafa	9482	8762	1432	1177	5867	4934
8.	Rajnagar	6655	5847	1316	1076	1622	1482
9.	Hrishyamukh	3080	2837	668	538	922	684
10.	Satchand	5489	5268	1418	1356	1058	956
11.	Rupaichari	4163	3353	135	122	3892	3030
Total (Rural) :		55264	50199	10769	9651	23247	19674
NAGAR PANCHAYAT							
1.	Udaipur	1467	1336	88	67	18	13
2.	Amarpur	636	602	58	37	13	12
3.	Belonia	639	556	26	17	12	09
4.	Sabroom	324	305	17	11	16	08
Total (Urban) :		3066	2799	189	132	59	42
GRAND TOTAL :		58330	52998	10958	9783	23306	19716

TABLE NO - VII
BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL ENROLMENT IN
CLASSES VI-VIII IN SOUTH TRIPURA DISTRICT (2001-2002)

Sl. No.	Name of Block/ Nagar Panchayat	Total Enrolment		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls
BLOCK							
1.	Matabari	3510	3140	882	849	616	533
2.	Killa	769	769	09	-	676	749
3.	Kakraban	1926	1735	672	603	143	269
4.	Amarpur	2052	1586	439	326	1204	956
5.	Ampinagar						
6.	Karbook	829	666	72	33	687	597
7.	Bagafa	3320	3418	445	569	1361	1139
8.	Rajnagar	2154	1698	681	527	272	185
9.	Hrishyamukh	1057	895	173	137	127	96
10.	Satchand	2324	1724	433	304	974	682
11.	Rupaichari	781	499	35	12	666	388
Total (Rural) :		18722	16130	3838	3360	6726	5594
NAGAR PANCHAYAT							
1.	Udaipur	1042	908	52	27	11	09
2.	Amarpur	480	404	29	24	09	08
3.	Belonia	592	423	18	13	12	07
4.	Sabroom	276	267	11	08	09	08
Total (Urban) :		2390	2002	110	72	41	32
GRAND TOTAL :		21112	18132	3948	3432	6767	5626

TABLE NO – VIII

BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL DROPPED-OUT STUDENTS IN THE AGE GROUP 6-11 IN SOUTH TRIPURA DISTRICT (2002-2003)

Sl. No.	Name of Block/ Nagar Panchayat	Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls
BLOCK							
1.	Matabari	261	199	65	48	44	34
2.	Killa	83	94	–	–	82	93
3.	Kakraban	121	118	38	37	18	17
4.	Amarpur	211	226	32	33	147	158
5.	Ampinagar						
6.	Karbook	75	83	07	07	65	72
7.	Bagafa	197	206	28	29	83	87
8.	Rajnagar	99	109	25	27	17	18
9.	Hrishyamukh	121	118	18	17	24	23
10.	Satchand	153	167	35	38	46	50
11.	Rupaichari	85	66	03	03	69	53
Total (Rural) :		1406	1386	251	239	595	605
NAGAR PANCHAYAT							
1.	Udaipur	08	06	02	02	–	–
2.	Amarpur	10	07	03	02	01	01
3.	Belonia	09	08	01	01	–	–
4.	Sabroom	–	–	–	–	–	–
Total (Urban) :		27	21	06	05	01	01
GRAND TOTAL :		1433	1407	257	244	596	606

TABLE NO – IX

BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL UN-ENROLLED STUDENTS IN THE AGE GROUP 6-11 IN SOUTH TRIPURA DISTRICT (2002-2003)

Sl. No.	Name of Block/ Nagar Panchayat	Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls
BLOCK							
1.	Matabari	176	163	42	39	30	28
2.	Killa	117	94	–	–	115	92
3.	Kakraban	86	91	27	28	13	14
4.	Amarpur	583	798	87	119	402	550
5.	Ampinagar						
6.	Karbook	411	565	33	45	358	492
7.	Bagafa	828	724	116	101	348	304
8.	Rajnagar	111	302	28	76	19	51
9.	Hrishyamukh	126	179	19	72	25	36
10.	Satchand	866	889	199	204	260	266
11.	Rupaichari	471	577	19	23	382	467
Total (Rural) :		3775	4382	570	662	1952	2300
NAGAR PANCHAYAT							
1.	Udaipur	47	49	04	04	01	01
2.	Amarpur	18	17	05	05	01	01
3.	Belonia	06	11	01	02	–	–
4.	Sabroom	03	06	01	01	–	–
Total (Urban) :		74	83	11	12	02	02
GRAND TOTAL :		3849	4465	581	674	1954	2302

TABLE NO – X

BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL DROPPED-OUT STUDENTS IN THE AGE GROUP 11-14 IN SOUTH TRIPURA DISTRICT (2002-2003)

Sl. No.	Name of Block/ Nagar Panchayat	Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls
BLOCK							
1.	Matabari	523	398	115	87	88	67
2.	Killa	166	187	08	06	122	164
3.	Kakraban	237	231	79	77	40	39
4.	Amarpur	420	436	52	55	280	262
5.	Ampinagar						
6.	Karbook	150	159	12	13	123	130
7.	Bagafa	383	412	50	53	161	173
8.	Rajnagar	196	214	49	54	33	36
9.	Hrishyamukh	240	238	24	24	48	47
10.	Satchand	302	279	51	47	91	84
11.	Rupaichari	161	133	06	05	130	106
Total (Rural) :		2778	2687	446	421	1116	1108
NAGAR PANCHAYAT							
1.	Udaipur	16	14	03	02	01	01
2.	Amarpur	15	07	05	02	01	01
3.	Belonia	17	09	03	01	01	01
4.	Sabroom	03	06	01	01	01	–
Total (Urban) :		51	36	12	06	04	03
GRAND TOTAL :		2829	2723	458	427	1120	1111

TABLE NO – XI

BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL UN-ENROLLED STUDENTS IN THE AGE GROUP 11-14 IN SOUTH TRIPURA DISTRICT (2002-2003)

Sl. No.	Name of Block/ Nagar Panchayat	Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls
BLOCK							
1.	Matabari	235	294	56	71	23	50
2.	Killa	136	133	–	–	134	132
3.	Kakraban	97	104	30	32	14	16
4.	Amarpur	341	399	51	60	235	275
5.	Ampinagar						
6.	Karbook	284	326	22	26	247	284
7.	Bagafa	229	325	32	46	96	137
8.	Rajnagar	108	260	27	65	18	44
9.	Hrishyamukh	117	130	16	19	23	26
10.	Satchand	327	365	75	84	98	110
11.	Rupaichari	270	371	11	13	219	260
Total (Rural) :		2144	2707	320	416	1107	1334
NAGAR PANCHAYAT							
1.	Udaipur	15	11	01	01	–	–
2.	Amarpur	07	12	02	04	–	01
3.	Belonia	02	04	–	01	–	–
4.	Sabroom	01	03	–	–	–	–
Total (Urban) :		25	30	03	06	–	01
GRAND TOTAL :		2169	2737	323	422	1107	1335

TABLE NO - X

BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL DROPPED-OUT STUDENTS IN THE AGE GROUP 11-14 IN SOUTH TRIPURA DISTRICT (2002-2003)

Sl. No.	Name of Block/ Nagar Panchayat	Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls
BLOCK							
1.	Matabari	523	398	115	87	88	67
2.	Killa	166	187	08	06	122	164
3.	Kakraban	237	231	79	77	40	39
4.	Amarpur	420	436	52	55	280	262
5.	Ampinagar						
6.	Karbook	150	159	12	13	123	130
7.	Bagafa	383	412	50	53	161	173
8.	Rajnagar	196	214	49	54	33	36
9.	Hrishyamukh	240	238	24	24	48	47
10.	Satchand	302	279	51	47	91	84
11.	Rupaichari	161	133	06	05	130	106
Total (Rural) :		2778	2687	446	421	1116	1108
NAGAR PANCHAYAT							
1.	Udaipur	16	14	03	02	01	01
2.	Amarpur	15	07	05	02	01	01
3.	Belonia	17	09	03	01	01	01
4.	Sabroom	03	06	01	01	01	-
Total (Urban) :		51	36	12	06	04	03
GRAND TOTAL :		2829	2723	458	427	1120	1111

TABLE NO - XI

BLOCK-WISE/NAGAR PANCHAYAT-WISE TOTAL UN-ENROLLED STUDENTS IN THE AGE GROUP 11-14 IN SOUTH TRIPURA DISTRICT (2002-2003)

Sl. No.	Name of Block/ Nagar Panchayat	Total		SC		ST	
		Boys	Girls	Boys	Girls	Boys	Girls
BLOCK							
1.	Matabari	235	294	56	71	23	50
2.	Killa	136	133	-	-	134	132
3.	Kakraban	97	104	30	32	14	16
4.	Amarpur	341	399	51	60	235	275
5.	Ampinagar						
6.	Karbook	284	326	22	26	247	284
7.	Bagafa	229	325	32	46	96	137
8.	Rajnagar	108	260	27	65	18	44
9.	Hrishyamukh	117	130	16	19	23	26
10.	Satchand	327	365	75	84	98	110
11.	Rupaichari	270	371	11	13	219	260
Total (Rural) :		2144	2707	320	416	1107	1334
NAGAR PANCHAYAT							
1.	Udaipur	15	11	01	01	-	-
2.	Amarpur	07	12	02	04	-	01
3.	Belonia	02	04	-	01	-	-
4.	Sabroom	01	03	-	-	-	-
Total (Urban) :		25	30	03	06	-	01
GRAND TOTAL :		2169	2737	323	422	1107	1335

TABLE NO – XII
**BLOCK-WISE/NAGAR PANCHAYAT-WISE POSITION OF PRIMARY SCHOOL/
SECTION OF SCHOOL BUILDING IN SOUTH TRIPURA DISTRICT**

Sl. No.	Name of Block/ Nagar Panchayat	Total Primary School/ Section	School Building Require Repair	Requirement of Addl. Class-room	Schools Require Addl. Building
	BLOCK				
1.	Matabari	77	37	15	17
2.	Killa	51	38	6	17
3.	Kakraban	41	11	16	10
4.	Amarpur	87	84	58	53
5.	Karbook	95	40	25	26
6.	Bagafa	178	64	48	61
7.	Rajnagar	84	66	64	69
8.	Hrishyamukh	53	41	34	22
9.	Satchand	110	68	50	48
10.	Rupaichari	72	50	50	38
	Total : (Rural)	848	499	366	361
	NAGARPANCHAYAT				
1.	Udaipur	8	2	2	2
2.	Amarpur	4	3	3	3
3.	Belonia	8	3	-	-
4.	Subroom	6	2	3	3
	Total : (Urban)	26	10	8	8
	GRAND TOTAL	874	509	374	369

TABLE NO – XIII

BLOCK-WISE/NAGAR PANCHAYAT-WISE DRINKING WATER SOURCES & TOILETS IN PRIMARY SCHOOLS IN SOUTH TRIPURA DISTRICT

Sl. No.	Name of Block/ Nagar Panchayat	Total No. of School	Primary Schools having	
			Drinking Water Sources	Toilets
BLOCK				
1.	Matabari	77	53	52
2.	Killa	51	27	19
3.	Kakraban	41	27	22
4.	Amarpur	87	13	5
5.	Karbook	95	9	2
6.	Bagafa	178	69	17
7.	Rajnagar	84	58	11
8.	Hrishyamukh	53	22	4
9.	Satchand	110	42	23
10.	Rupaichari	72	22	8
Total : (Rural)		848	342	163
NAGARPANCHAYAT				
1.	Udaipur	8	9	7
2.	Amarpur	4	2	1
3.	Belonia	8	7	4
4.	Subroom	6	1	2
Total : (Urban)		26	19	14
GRAND TOTAL		874	361	177

TABLE NO – XIV

BLOCK-WISE/NAGAR PANCHAYAT-WISE DRINKING WATER SOURCES & TOILETS IN UPPER PRIMARY SCHOOLS/SECTIONS IN SOUTH TRIPURA DISTRICT

Sl. No.	Name of Block/ Nagar Panchayat	Total No. of School	Upper Primary Schools having	
			Drinking Water Sources	Toilets
BLOCK				
1.	Matabari	32	26	20
2.	Killa	13	11	11
3.	Kakraban	22	13	12
4.	Amarpur	32	20	9
5.	Karbook	7	3	2
6.	Bagafa	50	30	13
7.	Rajnagar	32	18	12
8.	Hrishyamukh	23	13	3
9.	Satchand	35	15	5
10.	Rupaichari	13	13	10
Total : (Rural)		259	162	97
NAGARPANCHAYAT				
1.	Udaipur	9	4	2
2.	Amarpur	3	–	2
3.	Belonia	6	1	1
4.	Subroom	4	1	1
Total : (Urban)		22	6	6
GRAND TOTAL :		281	168	103

TABLE NO – XV

**BLOCK-WISE/NAGAR PANCHAYAT-WISE POSITION OF TOTAL TEACHERS AT
ELEMENTARY STAGE IN SOUTH TRIPURA DISTRICT**

Sl. No.	Name of Block/ Nagar Panchayat	Primary			Upper Primary		
		Male	Female	Total	Male	Female	Total
BLOCK							
1.	Matabari	434	138	572	440	110	550
2.	Killa	136	22	158	204	26	230
3.	Kakraban	260	84	344	207	52	259
4.	Amarpur	266	31	297	326	36	362
5.	Karbook	103	11	114	85	13	98
6.	Bagafa	605	158	763	354	70	424
7.	Rajnagar	369	27	396	277	28	305
8.	Hrishyamukh	259	38	297	220	31	251
9.	Satchand	362	60	422	204	8	212
10.	Rupaichari	178	15	193	137	10	147
Total (Rural) :		2972	584	3556	2454	384	2838
NAGAR PANCHAYAT							
1.	Udaipur	60	85	145	30	35	65
2.	Amarpur	41	22	63	31	10	41
3.	Belonia	18	34	52	95	32	127
4.	Sabroom	10	15	25	23	10	33
Total (Urban) :		129	156	285	179	87	266
GRAND TOTAL :				3841			3104

TABLE NO – XVI

**BLOCK-WISE/NAGAR PANCHAYAT-WISE POSITION OF UN-TRAINED
TEACHERS AT ELEMENTARY STAGE IN SOUTH TRIPURA DISTRICT**

Sl. No.	Name of Block/ Nagar Panchayat	Primary		Upper Primary		Total	
		Male	Female	Male	Female	Male	Female
BLOCK							
1.	Matabari	280	97	301	86	581	183
2.	Killa	119	15	159	26	278	41
3.	Kakraban	180	64	102	37	282	101
4.	Amarpur	169	15	280	30	449	45
5.	Karbook	74	06	68	10	142	16
6.	Bagafa	296	109	230	40	526	149
7.	Rajnagar	261	21	202	27	463	48
8.	Hrishyamukh	147	27	135	20	282	47
9.	Satchand	204	34	140	08	344	42
10.	Rupaichari	105	12	94	05	199	17
Total (Rural) :		1835	400	1711	289	3546	689
NAGAR PANCHAYAT							
1.	Udaipur	30	31	16	15	46	46
2.	Amarpur	18	14	23	06	41	20
3.	Belonia	06	12	06	26	12	38
4.	Sabroom	01	07	11	09	12	16
Total (Urban) :		55	64	56	56	111	120
GRAND TOTAL :		1890	464	1767	345	3657	809

Goal of Accessories :-

In order to meet the SSA goal of UEE, it is important to achieve the Basic objectives namely universal access, universal enrolment, universal retention and universal achievement. During the last two years different programmes, steps have been taken through District Project Co-ordinator and Block Project Co-ordinators under SSA in South Tripura District to reach the goal for UEE. The following executive Agencies at various levels under District Level Education Committee have been formed.

1. School Level :- Mother Teacher Association (M.T.A).
2. Village Level :- Village Education Committee (V.E.C).
3. Nagar Panchayat :- Nagar Panchayat Education Committee (N.P.E.C).
4. Block Level :- Block Level Education Committee (B.L.E.C).

The following steps have been taken for achieving the goal of universalization of elementary education.

- A. Annual Plan for 2002-2003, 2003-2004.
- B. School Mapping & Micro Planning.
- C. Workshop for School & Micro Planning
- D. Village Leader Education Training
- E. Holding Meeting in District Level.
- F. Different Programmes have been hold up for wide publicity.

Quality Issues in Elementary Education :-

The main focus of Elementary Education is the child. The needs of the child will therefore from the basis of providing class room learning experiences. Top priority is required to be on basic skills of language and Arithmetic. A child-friendly classroom atmosphere is required for the children. The parents and community are of the view that the children in various grades should acquire the skills as noted against each.

Class-I :— Children should be able to tell the names of the days, counting numbers upto 10 identification of animals, trees and naming them.

Class-II :— Children should be able to do simple arithmetic in terms of number estimate properly like more and less and read time on a wall clock.

Class-III :— Children should be able to do simple purchase of goods in market, pay the correct price and calculate the balance. They should also be able to read and write confidently.

Class-IV :— Children should have the capacity of story-telling, narrating incidents in own language, write letters and make day to day transactions.

Class-V :— Children should be able to read newspapers confidently, make sense of news, maintain health and hygiene and read children literature and stories.

The goal of the SSA will be implemented if the fund for all component mentioned in the perspective plan and annual plans upto 2007 are sanctioned by the Central and State.

Different allotted fund is to be utilised for what it is sanctioned then it will be purposeful and more effective.

The un-enrolled children and dropped out students will not leave the school if they are provided all facilities in schools, like building, furniture, drinking water facilities, teaching-learning equipment, free text books, teacher training, toilets facilities (both for boys & girls as well as teachers).

All the items are indicated in our perspective plan. As SSA adopts a "zero rejection" policy on education of children with special needs, no child would left out of the education system. SSA plans to ensure that every child with special needs, irrespective of kind, category and degree of disability, is provided education in an appropriate environment.

The perspective plan prepared by South District will cover all the objects and needs for the students reaching for the goals and target within the stipulated period.

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COSTINGS

PERSPECTIVE PLAN FOR 2001-2007

DISTRICT SUMMARY - SOUTH TRIPURA DISTRICT, UDAIPUR

Sl. No.	Description	Proposed						Recommended								
		Unit Cost	Days/Month/ Nos	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		
				PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	PHY.	FIN.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Primary School															
1.1	New School Building (Pry.)	5.00	Per School					25	125.00	30	150.00	33	165.00	40	200.00	
1.2	New School Furniture (Pry.)	0.50	Per School					25	12.50	30	15.00	33	16.50	40	20.00	
1.3	Salary for New School Teacher	0.051	Per Teacher Per Month for 1 year			40	11.76	50	30.60	60	38.88	64	45.14	80	58.56	
*	Old Teacher Salary for Primary Previous Year	0.052	Per Teacher Per Month for 1 year					50	31.20	104	71.14	164	122.02	230	187.68	
1.4	T.L.E. Grant for New Primary School (OBB Uncovered)	0.10	Per School			25	2.50	25	2.50	30	3.00	33	3.30	40	4.00	
1.5	Others															
1.6	Sub Total						14.26		201.80		278.02		351.96		470.24	
2	Upper Primary School															
2.1	New School Building	7.00	Per School					20	140.00	25	175.00	30	210.00	35	245.00	
2.2	New School Furniture	0.70	Per School					20	14.00	25	17.50	30	21.00	35	24.50	
2.3	Salary for New School Teacher	0.064	Per Teacher Per Month for 1 year					60	46.08	75	61.20	90	77.76	105	97.02	
*	Old Teacher Salary for Upper Primary Previous Year									82	68.88	157	143.18	247	243.05	
2.4	T.L.E. Grant for New Upper Primary School (OBB Uncovered)	0.15	Per School					20	3.00	25	3.75	30	4.50	35	5.25	
2.5	Sub Total								203.08		326.33		456.44		614.82	
3	Primary and Upper Primary School															
3.1	School Grant (Primary)	0.02	Per School	625	12.50			1761	35.22	895	17.90	925	18.50	958	19.16	
3.2	School Grant (Upper Primary)	0.02	Per School	111	2.22	97	1.49	566	11.32	305	6.10	330	6.60	360	7.20	
3.3	Teacher Grant (Primary)	0.005	Per Teacher	3807	19.04	34	0.17	3912	19.56	3972	19.86	4038	20.19	4118	20.59	
3.4	Teacher Grant (Upper Primary)	0.005	Per Teacher	2606	13.30	335	1.68	3140	15.70	3215	16.08	3305	16.53	3404	17.20	
3.5	Sub Total				47.06		3.34		81.80		59.94		61.82		64.15	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11	Civil Works														
11.1	Repair Grant (Primary)	0.05	Per School	625	46.80	97	4.85	614	30.70	639	31.95	669	33.45	702	35.10
11.2	Repair Grant (Upper Primary)	0.05	Per School	274					285	14.25	305	15.25	335	16.75	365
11.4	Building for Schools without Building (Primary)	5.00	Per School			04	20.00	30	150.00	40	200.00	45	225.00	55	275.00
11.4	Building for Schools without Building (Upper Primary)	7.00	Per School			05	35.00	15	105.00	20	140.00	25	175.00	15	105.00
11.5	Sub Total				46.80		59.85		299.95		387.20		450.20		433.35
12	Toilet Facility (Pry. & U. Pry.)														
12.1	Toilet Facility (Primary)	0.20	Per School			40	8.00	40	8.00	45	9.00	50	10.00	55	11.00
12.2	Toilet Facility (Upper Primary)	0.20	Per School			20	4.00	20	4.00	25	5.00	30	6.00	35	7.00
12.3	Drinking Water (Primary)	0.15	Per School			40	6.00	40	6.00	45	6.75	50	7.50	55	8.25
12.4	Drinking Water (Upper Primary)	0.15	Per School			20	3.00	20	3.00	25	3.75	25	3.75	35	5.25
12.5	Sub Total						21.00		21.00		24.50		27.25		31.50
13	Text Book														
13.1	Text Book (Primary)	Rs. 150/-	Per Student Per Year	50000	75.00	49438	66.66	138909	208.36	98402	147.60	102881	154.32	107359	161.04
13.2	Text Book (Upper Primary)	Rs. 150/-	Per Student Per Year	25220	37.82					46638	69.96	35885	53.83	37683	56.53
13.3	Sub Total				112.82		66.66		278.32		201.43		210.85		220.39
14	Management Cost (6% of Total Cost)														
14.1	Consultation & Documentation								3.50		5.00		6.00		8.00
14.2	Books & Journals								5.00		7.00		9.00		10.00
14.3	Purchase of Furniture								4.00		3.00		4.00		6.00
14.4	MIS Room & Establishment								3.50		4.00		6.00		7.00
14.5	Computer Consumable Goods								5.00		10.00		12.00		14.00
14.6	Honorium to Resource Person								4.00		15.00		17.00		18.00
14.7	TA & DA to Resource Person								5.00		4.00		6.00		7.00
14.8	Contingent Expenditure								16.00		12.00		14.00		15.00
14.9	Maintenance Cost								10.00		13.00		15.00		17.00
14.10	Cost of P. Oil etc.								5.00		7.00		9.00		10.00
14.11	Computer & Accessories								2.30		5.00		6.00		8.00
14.12	Type Writer Machine								2.50		3.00		4.00		5.00
14.13	Xerox Machine								5.00		4.00		3.00		4.00
14.14	Sub Total								70.80		92.00		111.00		129.00
14.15	Grand Total				255.60		280.71		1558.35		1792.79		2046.50		2384.71

COSTINGS - BLOCK-WISE

NAME OF BLOCK

		MATARBARI								KILLA							
		2003-04		2004-05		2005-06		2006-07		2003-04		2004-05		2005-06		2006-07	
		PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	Primary School																
1.1	New School Building (Pry.)	3	15.00	3	15.00	3	15.00	4	20.00	2	10.00	2	10.00	3	15.00	3	15.00
1.2	New School Furniture (Pry.)	3	1.50	3	1.50	3	1.50	4	2.00	2	1.00	2	1.00	3	1.50	3	1.50
1.3	Salary for New School Teacher	6	3.67	6	3.89	6	4.10	8	5.86	4	2.45	4	2.59	6	4.10	6	4.39
*	Old Teacher for Pry. Previous Year	6	3.75	12	8.21	18	13.39	24	19.58	4	2.50	8	5.47	12	8.93	18	14.69
1.4	T.L.E. Grant for New Primary School (OBB Uncovered)	3	0.30	3	0.30	3	0.30	4	0.40	2	0.20	2	0.20	3	0.30	3	0.30
1.5	Others																
1.6	Sub Total		24.22		28.90		34.29		47.84		16.15		19.26		29.83		35.88
2	Upper Primary School																
2.1	New School Building	2	14.00	3	21.00	3	21.00	4	28.00	2	14.00	2	14.00	2	14.00	3	21.00
2.2	New School Furniture	2	1.40	3	2.10	3	2.10	4	2.80	2	1.40	2	1.40	2	1.40	3	2.10
2.3	Salary for New School Teacher	6	4.61	9	7.34	9	7.78	12	11.09	6	4.61	6	4.90	6	5.18	9	8.32
*	Old Teachers Salary			6	5.04	15	12.96	24	22.18			4	3.26	10	8.64	16	14.78
2.4	T.L.E. Grant for New Upper Primary School (OBB Uncovered)	2	0.30	3	0.45	3	0.45	4	0.60	2	0.30	2	0.30	2	0.30	3	0.45
2.5	Sub Total		20.31		35.93		44.29		64.67		20.31		23.86		29.52		46.65
3	Primary and Upper Primary School																
3.1	School Grant (Primary)	84	1.68	87	1.74	90	1.80	93	1.86	53	1.06	55	1.10	57	1.14	60	1.20
3.2	School Grant (Upper Primary)	41	0.82	43	0.86	46	0.92	49	0.98	13	0.26	15	0.30	17	0.34	19	0.38
3.3	Teacher Grant (Primary)	718	3.59	724	3.62	730	3.65	736	3.68	164	0.82	168	0.84	172	0.86	178	0.89
3.4	Teacher Grant (Upper Primary)	615	3.08	621	3.11	630	3.15	639	3.20	234	1.17	238	1.19	244	1.22	250	1.25
3.5	Sub Total		9.17		9.33		9.52		9.72		3.31		3.43		3.56		3.72

4	Teacher Training																
4.1	Induction Training for Untrained Teachers for 10 days	200	1.40	175	1.23	200	1.40	300	2.10	150	1.05	150	1.05	200	1.40	300	2.10
4.2	Training of Existing Teachers for 10 days	200	1.40	140	0.98	175	1.23	225	1.58	100	0.70	125	0.88	125	0.88	150	1.05
4.3	Others																
4.4	Sub Total		2.80		2.21		2.63		3.68		1.75		1.93		2.28		3.15
5	Research & Evaluation	125	1.38	130	1.43	136	1.50	144	1.59	66	0.73	70	0.77	74	0.81	80	0.88
6	Block Resource Center																
6.1	Construction of BRC											1	6.00				
6.2	Furniture Grant for BRC																
6.3	Equipment & Contingency for BRC	1	0.075	1	0.075	1	0.08	1	0.08	1	0.075	1	0.075	1	0.075	1	0.075
6.4	Salary of Block Resource Person	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98
6.5	Meetings, Travelling Allowances etc.	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06
6.6	Sub Total		3.115		3.115		3.115		3.115		3.115		9.115		3.115		3.115
7	Cluster Resource Center																
7.1	Construction of CRC			3	6.00	2	4.00			2	4.00	3	6.00	2	4.00		
7.2	Furniture Grant for CRC																
7.3	Equipment & Contingency etc. for CRC	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15
7.4	Salary of Cluster Resource Person	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39
7.5	Meetings, Travelling Allowances etc.	6	0.15	6	0.15	6	0.14	6	0.14	6	0.15	6	0.15	6	0.14	6	0.14
7.6	Sub Total		13.69		19.69		17.68		13.68		17.69		19.69		17.68		13.68
8	Community Training (VEL)	166	0.13	150	0.12	118	0.09	236	0.19	166	0.13	145	0.12	117	0.09	234	0.11
9	Integrated Education for Disabled Student	25	0.30	26	0.31	21	0.25	23	0.28	18	0.22	20	0.24	21	0.25	20	0.24
10	Innovation for (Education of Girls/SC/ST)																
10.1	Residential Course for Girls School	1	50.00									1	50.00				
10.2	Innovative Project for Girls Education (Computer Education)	2	2.00	2	2.30	3	3.00	3	3.00			1	1.00			2	2.00
10.3	Sub Total		52.00		2.00		3.00		3.00		0.00		51.00		0.00		2.00

11	Civil Works																
11.1	Repair Grant (Primary)	49	2.45	52	2.60	55	2.75	59	2.95	40	2.00	42	2.10	45	2.25	48	2.40
11.2	Repair Grant (Upper Primary)	41	2.05	44	2.20	47	2.35	51	2.55	13	0.65	15	0.75	17	0.85	20	1.00
11.4	Building for Schools without Building (Primary)	3	15.00	5	25.00	6	30.00	8	40.00	2	10.00	3	15.00	4	20.00	5	25.00
11.4	Building for Schools without Building (Upper Primary)	2	14.00	2	14.00	3	21.00	2	14.00	1	7.00	2	14.00	3	21.00	1	7.00
11.5	Sub Total		33.50		43.80		65.10		59.50		19.65		31.85		44.10		35.40
12	Toilet Facility (Pry. & U. Pry.)																
12.1	Toilet Facility (Primary)	5	1.00	6	1.20	7	1.40	8	1.60	2	0.40	3	0.60	4	0.80	5	1.00
12.2	Toilet Facility (Upper Primary)	2	0.40	3	0.60	4	0.80	5	1.00	2	0.40	2	0.40	2	0.40	3	0.60
12.3	Drinking Water (Primary)	5	0.75	6	0.90	7	1.05	8	1.20	2	0.30	3	0.45	4	0.60	5	0.75
12.4	Drinking Water (Upper Primary)	2	0.30	3	0.45	4	0.60	5	0.75	2	0.30	2	0.30	2	0.30	3	0.45
12.5	Sub Total		2.45		3.15		3.85		4.55		1.40		1.75		2.10		2.80
13	Text Book																
13.1	Text Book (Primary)	14070	21.11	12858	19.29	13499	20.25	14146	21.22	11324	16.99	6188	9.28	6392	9.59	6692	10.04
13.2	Text Book (Upper Primary)	6886	10.33	6624	9.94	6955	10.43	7303	10.95	3393	5.09	1916	2.87	12	3.02	2113	3.17
13.3	Sub Total		31.44		29.23		30.68		32.17		22.08		12.15		12.61		13.21
14	Grand Total		194.51		179.22		216.00		243.99		106.54		175.17		145.95		160.84

COSTINGS - BLOCK-WISE

NAME OF BLOCK

		KAKRABAN								AMARPUR							
		2003-04		2004-05		2005-06		2006-07		2003-04		2004-05		2005-06		2006-07	
		PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	Primary School																
1.1	New School Building (Pry.)	2	10.00	3	15.00	3	15.00	4	20.00	3	15.00	3	15.00	3	15.00	4	20.00
1.2	New School Furniture (Pry.)	2	1.00	3	1.50	3	1.50	4	2.00	3	1.50	3	1.50	3	1.50	4	2.00
1.3	Salary for New School Teacher	4	2.45	6	3.89	6	4.10	8	5.86	6	3.67	6	3.89	6	4.10	8	5.86
*	Old Teacher for Pry. Previous Year	4	2.50	12	8.21	18	13.39	24	19.58	6	3.75	12	8.21	18	13.39	24	19.58
1.4	T.L.E. Grant for New Primary School (OBB Uncovered)	2	0.20	3	0.30	3	0.30	4	0.40	3	0.30	3	0.30	3	0.30	4	0.40
1.5	Others																
1.6	Sub Total		16.15		28.90		34.29		47.84		24.22		28.90		34.29		47.84
2	Upper Primary School																
2.1	New School Building	1	7.00	2	14.00	2	14.00	3	21.00	2	14.00	3	21.00	3	21.00	3	21.00
2.2	New School Furniture	1	0.70	2	1.40	2	1.40	3	2.10	2	1.40	3	2.10	3	2.10	3	2.10
2.3	Salary for New School Teacher	3	2.30	6	4.90	6	5.18	6	5.54	6	4.61	9	7.34	9	7.78	9	8.32
*	Old Teachers Salary			9	7.56	15	13.68	21	20.66			6	5.04	15	13.68	24	23.62
2.4	T.L.E. Grant for New Upper Primary School (OBB Uncovered)	1	0.15	2	0.30	2	0.30	3	0.45	2	0.30	3	0.45	3	0.45	3	0.45
2.5	Sub Total		10.15		28.16		34.56		49.75		20.31		35.93		45.01		55.49
3	Primary and Upper Primary School																
3.1	School Grant (Primary)	43	0.86	45	0.90	48	0.96	51	1.02	74	1.48	77	1.54	80	1.60	83	1.66
3.2	School Grant (Upper Primary)	22	0.44	23	0.46	25	0.50	27	0.54	20	0.40	22	0.44	25	0.50	28	0.56
3.3	Teacher Grant (Primary)	350	1.75	356	1.78	362	1.81	370	1.85	388	1.94	386	1.93	392	1.96	4	2.00
3.4	Teacher Grant (Upper Primary)	258	1.29	274	1.37	280	1.40	286	1.43	405	2.03	407	2.04	416	2.08	425	2.13
3.5	Sub Total		4.34		4.51		4.67		4.84		5.85		5.95		6.14		6.35

4	Teacher Training																
4.1	Induction Training for Untrained Teachers for 10 days	200	1.40	160	1.12	200	1.40	300	2.10	200	1.40	160	1.12	200	1.40	300	2.10
4.2	Training of Existing Teachers for 10 days	100	0.70	125	0.88	150	1.05	175	1.23	100	0.70	125	0.88	150	1.05	200	1.40
4.3	Others																
4.4	Sub Total		2.10		2.00		2.45		3.33		2.10		2.00		2.45		3.50
5	Research & Evaluation	65	0.72	68	0.73	73	0.80	80	0.88	94	1.04	100	1.10	106	1.17	113	1.24
6	Block Resource Center																
6.1	Construction of BRC	1	6.00	1	6.00						1	6.00					
6.2	Furniture Grant for BRC																
6.3	Equipment & Contingency for BRC	1	0.075	1	0.08	1	0.08	1	0.08	1	0.075	1	0.075	1	0.075	1	0.075
6.4	Salary of Block Resource Person	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98
6.5	Meetings, Travelling Allowances etc.	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06
6.6	Sub Total		9.115		9.115		3.115		3.115		3.115		9.115		3.115		3.115
7	Cluster Resource Center																
7.1	Construction of CRC	2	4.00	3	6.00	2	4.00			2	4.00	2	4.00	3	6.00		
7.2	Furniture Grant for CRC																
7.3	Equipment & Contingency etc. for CRC	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.14
7.4	Salary of Cluster Resource Person	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39
7.5	Meetings, Travelling Allowances etc.	6	0.14	6	0.15	6	0.14	6	0.15	6	0.14	6	0.15	6	0.15	6	0.15
7.6	Sub Total		17.68		19.69		17.68		13.69		17.68		17.69		19.69		13.68
8	Community Training (VEL)	166	0.13	145	0.12	117	0.09	234	0.19	166	0.13	145	0.12	117	0.09	234	0.19
9	Integrated Education for Disabled Student	21	0.25	20	0.24	21	0.25	21	0.25	21	0.25	20	0.24	21	0.25	20	0.24
10	Innovation for (Education of Girls/SC/ST)																
10.1	Residential Course for Girls School							1	50.00	1	50.00						
10.2	Innovative Project for Girls Education (Computer Education)	1	1.00	2	2.00	3	3.00	3	3.00	1	1.00			2	2.00	3	3.00
10.3	Sub Total		1.00		2.00		3.00		53.00		51.00		0.00		2.00		3.00

11	Civil Works																
11.1	Repair Grant (Primary)	21	1.05	24	1.20	27	1.35	31	1.55	57	2.85	60	3.00	63	3.15	67	3.35
11.2	Repair Grant (Upper Primary)	22	1.10	24	1.20	26	1.30	29	1.45	20	1.00	23	1.15	26	1.30	29	1.45
11.4	Building for Schools without Building (Primary)	3	15.00	4	20.00	5	25.00	5	25.00	3	15.00	3	15.00	4	20.00	5	25.00
11.4	Building for Schools without Building (Upper Primary)	1	7.00	2	14.00	3	21.00	1	7.00	2	14.00	2	14.00	3	21.00	2	14.00
11.5	Sub Total		24.15		36.40		48.65		35.00		32.85		33.15		45.45		43.80
12	Toilet Facility (Pry. & U. Pry.)																
12.1	Toilet Facility (Primary)	3	0.60	4	0.80	5	1.00	5	1.00	4	0.80	4	0.80	4	0.80	5	1.00
12.2	Toilet Facility (Upper Primary)	2	0.40	2	0.40	2	0.40	3	0.60	2	0.40	3	0.60	4	0.80	4	0.80
12.3	Drinking Water (Primary)	3	0.45	4	0.60	5	0.75	5	0.75	4	0.60	4	0.60	4	0.60	5	0.75
12.4	Drinking Water (Upper Primary)	2	0.30	2	0.30	2	0.30	3	0.45	2	0.30	3	0.45	4	0.60	4	0.60
12.5	Sub Total		1.75		2.10		2.45		2.80		2.10		2.45		2.80		3.15
13	Text Book																
13.1	Text Book (Primary)	9476	14.22	8230	12.35	8576	12.86	8990	13.49	18532	27.80	13598	20.40	14127	21.27	14763	22.14
13.2	Text Book (Upper Primary)	3509	5.26	3178	4.77	3337	5.01	3503	5.26	6398	9.60	4629	6.94	4861	7.29	5104	7.66
13.3	Sub Total		19.48		17.12		17.87		18.75		37.40		27.34		28.56		29.80
14	Grand Total		107.02		151.09		169.88		233.44		198.05		163.99		191.02		211.40

COSTINGS - BLOCK-WISE

NAME OF BLOCK

		AMPINAGAR								KARBOOK							
		2003-04		2004-05		2005-06		2006-07		2003-04		2004-05		2005-06		2006-07	
		PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	Primary School																
1.1	New School Building (Pry.)	2	10.00	2	10.00	3	15.00	3	15.00	2	10.00	3	15.00	3	15.00	3	15.00
1.2	New School Furniture (Pry.)	2	1.00	2	1.00	3	1.50	3	1.50	2	1.00	3	1.50	3	1.50	3	1.50
1.3	Salary for New School Teacher	4	2.45	4	2.59	6	4.10	6	4.39	4	2.45	6	3.89	6	4.10	6	4.39
*	Old Teacher for Pry. Previous Year	4	2.50	8	5.47	12	8.93	18	14.69	4	2.50	8	5.47	14	10.42	20	16.32
1.4	T.L.E. Grant for New Primary School (OBB Uncovered)	2	0.20	2	0.20	3	0.30	3	0.30	2	0.20	3	0.30	3	0.30	3	0.30
1.5	Others																
1.6	Sub Total		16.15		19.26		29.83		35.88		16.15		26.16		31.32		37.51
2	Upper Primary School																
2.1	New School Building	1	7.00	2	14.00	2	14.00	4	28.00	2	14.00	2	14.00	3	21.00	3	21.00
2.2	New School Furniture	1	0.70	2	1.40	2	1.40	4	2.80	2	1.40	2	1.40	3	2.10	3	2.10
2.3	Salary for New School Teacher	3	2.30	6	4.89	6	5.18	12	11.09	6	4.61	6	4.90	9	7.78	9	8.32
*	Old Teachers Salary			3	2.52	9	8.21	15	14.76			12	10.08	18	16.42	27	26.57
2.4	T.L.E. Grant for New Upper Primary School (OBB Uncovered)	1	0.15	2	0.30	2	0.30	4	0.60	2	0.30	2	0.30	3	0.45	3	0.45
2.5	Sub Total		10.15		23.11		29.09		57.25		20.31		30.68		47.75		58.44
3	Primary and Upper Primary School																
3.1	School Grant (Primary)	57	1.14	59	1.18	61	1.22	64	1.28	56	1.12	58	1.16	61	1.22	64	1.28
3.2	School Grant (Upper Primary)	12	0.24	13	0.26	15	0.30	17	0.34	9	0.18	11	0.22	13	0.26	15	0.30
3.3	Teacher Grant (Primary)									120	0.60	126	0.63	132	0.66	138	0.69
3.4	Teacher Grant (Upper Primary)									101	1.51	109	0.55	118	0.59	127	0.64
3.5	Sub Total		1.38		1.44		1.52		1.62		3.41		2.56		2.73		2.91

4	Teacher Training																
4.1	Induction Training for Untrained Teachers for 10 days	150	1.05	150	1.05	200	1.40	300	2.10	100	0.70	150	1.05	200	1.40	300	2.10
4.2	Training of Existing Teachers for 10 days	100	0.70	100	0.70	100	0.70	150	1.05	50	0.35	150	1.05	100	0.70	150	1.05
4.3	Others																
4.4	Sub Total		1.75		1.75		2.10		3.15		1.05		2.10		2.10		3.15
5	Research & Evaluation	69	0.76	61	0.67	66	0.73	73	0.80	65	0.72	70	0.77	76	0.84	82	0.90
6	Block Resource Center																
6.1	Construction of BRC	1	6.00														
6.2	Furniture Grant for BRC	1	1.00														
6.3	Equipment & Contingency for BRC	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075
6.4	Salary of Block Resource Person	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98
6.5	Meetings, Travelling Allowances etc.	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06
6.6	Sub Total		10.115		3.115		3.115		3.115		3.115		3.115		3.115		3.115
7	Cluster Resource Center																
7.1	Construction of CRC			3	6.00	2	4.00			2	4.00	2	4.00	1	2.00		
7.2	Furniture Grant for CRC	6	0.60														
7.3	Equipment & Contingency etc. for CRC	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15
7.4	Salary of Cluster Resource Person	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39
7.5	Meetings, Travelling Allowances etc.	6	0.14	6	0.15	6	0.15	6	0.14	6	0.15	6	0.15	6	0.14	6	0.15
7.6	Sub Total		14.28		19.69		17.69		13.68		17.69		17.69		15.68		13.69
8	Community Training (VEL)	166	0.13	145	0.12	117	0.09	234	0.19	166	0.13						
9	Integrated Education for Disabled Student	15	0.18	20	0.24	21	0.25	20	0.24	18	0.22	20	0.24	21	0.25	21	0.25
10	Innovation for (Education of Girls/SC/ST)																
10.1	Residential Course for Girls School			1	50.00									1	50.00		
10.2	Innovative Project for Girls Education (Computer Education)	1	1.00	1	1.00	2	2.00	3	3.00	1	1.00					2	2.00
10.3	Sub Total		1.00		51.00		2.00		3.00		1.00		0.00		50.00		2.00

11	Civil Works																
11.1	Repair Grant (Primary)	45	2.25	47	2.35	50	2.50	53	2.65	47	2.35	50	2.50	53	2.65	56	2.80
11.2	Repair Grant (Upper Primary)	12	0.60	14	0.70	16	0.80	20	1.00	9	0.45	11	0.55	14	0.70	17	0.85
11.4	Building for Schools without Building (Primary)	2	10.00	3	15.00	3	15.00	4	20.00	2	10.00	2	10.00	3	15.00	4	20.00
11.4	Building for Schools without Building (Upper Primary)	1	7.00	1	7.00	2	14.00			1	7.00	1	7.00	1	7.00		
11.5	Sub Total		19.85		25.05		32.30		23.65		19.80		20.05		25.35		23.65
12	Toilet Facility (Pry. & U. Pry.)																
12.1	Toilet Facility (Primary)	2	0.40	3	0.60	4	0.80	4	0.80	3	0.60	3	0.60	3	0.60	4	0.80
12.2	Toilet Facility (Upper Primary)	1	0.20	2	0.40	2	0.40	3	0.60	2	0.40	2	0.40	2	0.40	2	0.40
12.3	Drinking Water (Primary)	2	0.30	3	0.45	4	0.60	4	0.60	3	0.45	3	0.45	3	0.45	4	0.60
12.4	Drinking Water (Upper Primary)	1	0.15	2	0.30	2	0.30	3	0.45	2	0.30	2	0.30	2	0.30	2	0.30
12.5	Sub Total		1.05		1.75		2.10		2.45		1.75		1.75		1.75		2.10
13	Text Book																
13.1	Text Book (Primary)									11123	16.68	6419	9.63	6735	10.10	6979	10.47
13.2	Text Book (Upper Primary)									3336	5.00	2006	3.01	2107	3.16	2212	3.32
13.3	Sub Total		0.00		0.00		0.00		0.00		21.68		12.64		13.26		13.79
14	Grand Total		76.80		147.20		120.82		145.03		107.03		117.76		194.15		161.51

COSTINGS - BLOCK-WISE

NAME OF BLOCK

		BAGAFA								RAJNAGAR							
		2003-04		2004-05		2005-06		2006-07		2003-04		2004-05		2005-06		2006-07	
		PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	Primary School																
1.1	New School Building (Pry.)	3	15.00	3	15.00	3	15.00	4	20.00	2	10.00	3	15.00	3	15.00	4	20.00
1.2	New School Furniture (Pry.)	3	1.50	3	1.50	3	1.50	4	2.00	2	1.00	3	1.50	3	1.50	4	2.00
1.3	Salary for New School Teacher	6	3.67	6	3.89	6	3.89	8	5.86	4	2.45	6	3.89	6	4.10	8	5.18
*	Old Teacher for Pry Previous Year	6	3.75	12	8.21	18	13.39	24	19.58	4	2.50	8	5.47	14	10.42	20	16.32
1.4	T.L.E. Grant for New Primary School (OBB Uncovered)	3	0.30	3	0.30	3	0.30	4	0.40	2	0.20	3	0.30	3	0.30	4	0.60
1.5	Others																
1.6	Sub Total		24.22		28.90		34.08		47.84		16.15		26.16		31.32		44.10
2	Upper Primary School																
2.1	New School Building	2	14.00	3	21.00	3	21.00	3	21.00	2	14.00	2	14.00	3	21.00	3	21.00
2.2	New School Furniture	2	1.40	3	2.10	3	2.10	3	2.10	2	1.40	2	1.40	3	2.10	3	2.10
2.3	Salary for New School Teacher	6	4.61	9	7.34	9	7.78	9	8.32	6	4.61	6	4.90	9	7.78	9	8.32
*	Old Teachers Salary			6	5.04	15	13.68	24	23.62			12	10.08	18	16.42	27	26.57
2.4	T.L.E. Grant for New Upper Primary School (OBB Uncovered)	2	0.30	3	0.45	3	0.45	3	0.45	2	0.30	2	0.30	3	0.45	3	0.45
2.5	Sub Total		20.31		35.93		45.01		55.49		20.31		30.68		47.75		58.44
3	Primary and Upper Primary School																
3.1	School Grant (Primary)	152	3.04	155	3.10	158	3.16	161	3.22	87	1.70	89	1.78	92	1.84	95	1.90
3.2	School Grant (Upper Primary)	51	1.02	53	1.06	56	1.12	59	1.18	34	0.68	36	0.72	38	0.76	41	0.82
3.3	Teacher Grant (Primary)	770	3.85	772	3.86	778	3.89	782	3.91	401	2.01	415	2.08	435	2.18	463	2.32
3.4	Teacher Grant (Upper Primary)	445	2.26	436	2.18	445	2.23	454	2.27	307	1.54	325	1.63	337	1.69	373	1.87
3.5	Sub Total		10.17		10.20		10.40		10.58		5.93		6.21		6.47		6.91

4	Teacher Training																
4.1	Induction Training for Untrained Teachers for 10 days	250	1.75	200	1.40	200	1.40	300	2.10	200	1.40	170	1.19	200	1.40	300	2.10
4.2	Training of Existing Teachers for 10 days	150	1.05	125	0.88	200	1.40	250	1.75	100	0.70	130	0.91	175	1.23	200	1.40
4.3	Others																
4.4	Sub Total		2.80		2.28		2.80		3.85		2.10		2.10		2.63		3.50
5	Research & Evaluation	203	2.23	208	2.29	214	2.35	220	2.42	121	1.33	125	1.33	20	1.43	136	1.50
6	Block Resource Center																
6.1	Construction of BRC	1	6.00							1	6.00						
6.2	Furniture Grant for BRC																
6.3	Equipment & Contingency for BRC	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075
6.4	Salary of Block Resource Person	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98
6.5	Meetings, Travelling Allowances etc.	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06
6.6	Sub Total		9.115		3.115		3.115		3.115		9.115		3.115		3.115		3.115
7	Cluster Resource Center																
7.1	Construction of CRC	2	4.00	3	6.00	1	2.00			2	4.00	3	6.00				
7.2	Furniture Grant for CRC																
7.3	Equipment & Contingency etc. for CRC	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15
7.4	Salary of Cluster Resource Person	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39
7.5	Meetings, Travelling Allowances etc.	6	0.15	6	0.15	6	0.14	6	0.15	6	0.14	6	0.15	6	0.15	6	0.14
7.6	Sub Total		17.69		19.69		15.68		13.69		17.68		19.61		13.69		13.68
8	Community Training (VEL)	166	0.13	150	0.12	117	0.09	234	0.19	166	0.13	150	0.12	117	0.09	234	0.19
9	Integrated Education for Disabled Student	25	0.30	20	0.24	21	0.25	23	0.28	18	0.22	20	0.24	21	0.25	23	0.28
10	Innovation for (Education of Girls/SC/ST)																
10.1	Residential Course for Girls School					1	50.00									1	50.00
10.2	Innovative Project for Girls Education (Computer Education)	1	1.00	2	2.00	2	2.00	3	3.00	2	2.00	2	2.00	2	2.00	3	3.00
10.3	Sub Total		1.00		2.00		52.00		3.00		2.00		2.00		2.00		53.00

11	Civil Works																
11.1	Repair Grant (Primary)	106	5.30	109	5.45	112	5.60	115	5.75	58	2.90	60	3.00	63	3.15	66	3.30
11.2	Repair Grant (Upper Primary)	51	2.55	53	2.65	56	2.80	59	2.95	34	1.70	36	1.80	38	1.90	41	2.05
11.4	Building for Schools without Building (Primary)	4	20.00	5	25.00	5	25.00	6	30.00	3	15.00	4	20.00	4	20.00	6	30.00
11.4	Building for Schools without Building (Upper Primary)	2	14.00	2	14.00	2	14.00	2	14.00	2	14.00	2	14.00	2	14.00	2	14.00
11.5	Sub Total		41.85		47.10		47.40		52.70		33.60		38.80		39.05		49.35
12	Toilet Facility (Pry. & U. Pry.)																
12.1	Toilet Facility (Primary)	5	1.00	5	1.00	6	1.20	4	0.80	5	1.00	4	0.80	5	1.00	6	1.20
12.2	Toilet Facility (Upper Primary)	2	0.40	3	0.60	4	0.80	5	1.00	2	0.40	2	0.40	3	0.60	3	0.60
12.3	Drinking Water (Primary)	5	0.75	5	0.75	6	0.90	4	0.60	5	0.75	4	0.60	5	0.75	6	0.90
12.4	Drinking Water (Upper Primary)	2	0.30	3	0.45	4	0.60	5	0.75	2	0.30	2	0.30	3	0.45	3	0.45
12.5	Sub Total		2.45		2.80		3.50		3.15		2.45		2.10		2.80		3.15
13	Text Book																
13.1	Text Book (Primary)	28330	42.50	18048	27.07	18891	28.34	19722	29.58	12558	18.84	9808	14.72	10255	15.38	10737	16.11
13.2	Text Book (Upper Primary)	8917	13.38	6338	9.51	6655	9.98	6988	10.48	3699	5.55	3239	4.86	3402	5.10	3572	5.36
13.3	Sub Total		55.88		36.58		38.32		40.06		24.39		19.58		20.48		21.47
14	Grand Total		188.15		191.25		255.00		236.37		135.41		152.13		171.08		258.69

COSTINGS - BLOCK-WISE

NAME OF BLOCK																	
		HRISHYAMUKH								SATCHAND							
		2003-04		2004-05		2005-06		2006-07		2003-04		2004-05		2005-06		2006-07	
		PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	Primary School																
1.1	New School Building (Pry.)	2	10.00	3	15.00	3	15.00	4	20.00	2	10.00	3	15.00	3	15.00	4	20.00
1.2	New School Furniture (Pry.)	2	1.00	3	1.50	3	1.50	4	2.00	2	1.00	3	1.50	3	1.50	4	2.00
1.3	Salary for New School Teacher	4	2.45	6	3.89	6	4.10	8	5.18	4	2.45	6	3.89	6	4.10	8	5.18
*	Old Teacher for Pry. Previous Year	4	2.50	8	5.47	14	10.42	20	16.32	4	2.50	8	5.47	14	10.42	20	16.32
1.4	T.L.E. Grant for New Primary School (OBB Uncovered)	2	0.20	3	0.30	3	0.30	4	0.40	2	0.20	3	0.30	3	0.30	4	0.40
1.5	Others																
1.6	Sub Total		16.15		26.16		31.32		43.90		16.15		26.16		31.32		43.90
2	Upper Primary School																
2.1	New School Building	2	14.00	2	14.00	3	21.00	3	21.00	2	14.00	2	14.00	3	21.00	3	21.00
2.2	New School Furniture	2	1.40	2	1.40	3	2.10	3	2.10	2	1.40	2	1.40	3	2.10	3	2.10
2.3	Salary for New School Teacher	6	4.61	6	4.90	9	7.78	9	8.32	6	4.61	6	4.90	9	7.78	9	8.32
*	Old Teachers Salary			12	10.08	18	16.42	27	26.57			6	5.04	12	10.94	21	20.66
2.4	T.L.E. Grant for New Upper Primary School (OBB Uncovered)	2	0.30	2	0.30	3	0.45	3	0.45	2	0.30	2	0.30	3	0.45	3	0.45
2.5	Sub Total		20.31		30.68		47.75		58.44		20.31		25.64		42.27		52.53
3	Primary and Upper Primary School																
3.1	School Grant (Primary)	78	1.56	80	1.60	83	1.66	86	1.72	113	2.20	115	2.30	118	2.36	121	2.42
3.2	School Grant (Upper Primary)	31	0.62	33	0.66	35	0.70	38	0.76	39	0.78	41	0.82	43	0.86	46	0.92
3.3	Teacher Grant (Primary)	354	1.77	368	1.84	388	1.94	416	2.08	449	2.25	463	2.32	483	2.42	511	2.56
3.4	Teacher Grant (Upper Primary)	378	1.89	396	1.98	423	2.12	459	2.30	247	1.24	259	1.30	280	1.40	310	1.55
3.5	Sub Total		5.84		6.08		6.42		6.86		6.47		6.74		7.04		7.45

4	Teacher Training																
4.1	Induction Training for Untrained Teachers for 10 days	200	1.40	165	1.16	200	1.40	300	2.10	200	1.40	170	1.19	200	1.40	300	2.10
4.2	Training of Existing Teachers for 10 days	100	0.70	130	0.91	150	1.05	175	1.23	100	0.70	135	0.95	175	1.23	175	1.23
4.3	Others																
4.4	Sub Total		2.10		2.07		2.45		3.33		2.10		2.14		2.63		3.33
5	Research & Evaluation	109	1.20	113	1.24	118	1.30	124	1.36	152	1.67	156	1.72	161	1.77	167	1.84
6	Block Resource Center																
6.1	Construction of BRC									1	6.00						
6.2	Furniture Grant for BRC																
6.3	Equipment & Contingency for BRC	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075	1	0.075
6.4	Salary of Block Resource Person	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98	4	2.98
6.5	Meetings, Travelling Allowances etc.	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06	1	0.06
6.6	Sub Total		3.115		3.115		3.115		3.115		9.115		3.115		3.115		3.115
7	Cluster Resource Center																
7.1	Construction of CRC	2	4.00	3	6.00					2	4.00	3	6.00				
7.2	Furniture Grant for CRC																
7.3	Equipment & Contingency etc. for CRC	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15	6	0.15
7.4	Salary of Cluster Resource Person	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39	18	13.39
7.5	Meetings, Travelling Allowances etc.	6	0.14	6	0.15	6	0.15	6	0.14	6	0.14	6	0.15	6	0.15	6	0.14
7.6	Sub Total		17.68		19.69		13.69		13.68		17.68		19.69		13.69		13.68
8	Community Training (VEL)	166	0.13	145	0.12	117	0.09	234	0.19	166	0.13	145	0.12	117	0.09	234	0.19
9	Integrated Education for Disabled Student	16	0.19	20	0.24	21	0.25	21	0.25	24	0.29	20	0.24	21	0.25	23	0.28
10	Innovation for (Education of Girls/SC/ST)																
10.1	Residential Course for Girls School															1	50.00
10.2	Innovative Project for Girls Education (Computer Education)			2	2.00	2	2.00	3	3.00	1	1.00	2	2.00	2	2.00	3	3.00
10.3	Sub Total		0.00		2.00		2.00		3.00		1.00		2.00		2.00		53.00

11	Civil Works																
11.1	Repair Grant (Primary)	51	2.55	53	2.65	56	2.80	59	2.95	79	3.95	81	4.05	84	4.20	87	4.35
11.2	Repair Grant (Upper Primary)	31	1.55	33	1.65	35	1.75	38	1.90	39	1.95	41	2.05	43	2.15	46	2.30
11.4	Building for Schools without Building (Primary)	3	15.00	4	20.00	4	20.00	4	20.00	3	15.00	4	20.00	4	20.00	5	25.00
11.4	Building for Schools without Building (Upper Primary)	1	7.00	2	14.00	2	14.00	2	14.00	1	7.00	2	14.00	2	14.00	2	14.00
11.5	Sub Total		26.10		38.30		38.55		38.85		27.90		40.10		40.35		45.65
12	Toilet Facility (Pry. & U. Pry.)																
12.1	Toilet Facility (Primary)	2	0.40	4	0.80	4	0.80	6	1.20	5	1.00	5	1.00	5	1.00	5	1.00
12.2	Toilet Facility (Upper Primary)	1	0.20	2	0.40	2	0.40	2	0.40	2	0.40	2	0.40	2	0.40	3	0.60
12.3	Drinking Water (Primary)	2	0.30	4	0.60	4	0.60	6	0.90	5	0.75	5	0.75	5	0.75	5	0.75
12.4	Drinking Water (Upper Primary)	1	0.15	2	0.30	2	0.30	2	0.30	2	0.30	2	0.30	2	0.30	3	0.45
12.5	Sub Total		1.05		2.10		2.10		2.80		2.45		2.45		2.45		2.80
13	Text Book																
13.1	Text Book (Primary)	7110	10.67	4989	7.48	5180	7.77	5417	8.13	11240	16.86	9258	13.89	9654	14.54	10051	15.08
13.2	Text Book (Upper Primary)	1828	2.74	2099	3.15	2205	3.31	2315	3.47	5837	8.76	4112	6.17	4319	6.48	4536	6.80
13.3	Sub Total		13.41		10.63		11.08		11.60		25.62		20.06		21.02		21.88
14	Grand Total		107.28		142.43		160.12		187.38		130.89		150.18		168.00		249.65

COSTINGS - BLOCK-WISE

NAME OF BLOCK

		RUPAICHHARI							
		2003-04		2004-05		2005-06		2006-07	
		PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
1	Primary School								
1.1	New School Building (Pry.)	2	10.00	2	10.00	3	15.00	3	15.00
1.2	New School Furniture (Pry.)	2	1.00	2	1.00	3	1.50	3	1.50
1.3	Salary for New School Teacher	4	2.45	4	2.59	6	4.10	6	4.39
*	Old Teacher for Pry. Previous Year	4	2.50	8	5.47	12	8.93	18	14.69
1.4	T.L.E. Grant for New Primary School (OBB Uncovered)	2	0.20	2	0.20	3	0.30	3	0.30
1.5	Others								
1.6	Sub Total		16.15		19.26		29.83		35.88
2	Upper Primary School								
2.1	New School Building	2	14.00	2	14.00	3	21.00	3	21.00
2.2	New School Furniture	2	1.40	2	1.40	3	2.10	3	2.10
2.3	Salary for New School Teacher	6	4.61	6	4.90	9	7.78	9	8.32
*	Old Teachers Salary			6	5.04	12	10.94	21	20.66
2.4	T.L.E. Grant for New Upper Primary School (OBB Uncovered)	2	0.30	2	0.30	3	0.45	3	0.45
2.5	Sub Total		20.31		25.64		42.27		52.53
3	Primary and Upper Primary School								
3.1	School Grant (Primary)	73	1.46	75	1.50	77	1.54	80	1.60
3.2	School Grant (Upper Primary)	13	0.26	15	0.30	17	0.34	20	0.40
3.3	Teacher Grant (Primary)	198	0.99	210	1.05	228	1.14	242	1.21
3.4	Teacher Grant (Upper Primary)	150	0.75	162	0.81	183	0.92	213	1.07
3.5	Sub Total		3.46		3.66		3.94		4.28

4	Teacher Training								
4.1	Induction Training for Untrained Teachers for 10 days	150	1.05	150	1.05	200	1.40	300	2.10
4.2	Training of Existing Teachers for 10 days	100	0.70	115	0.81	100	0.70	150	1.05
4.3	Others								
4.4	Sub Total		1.75		1.86		2.10		3.15
5	Research & Evaluation	86	0.95	90	0.99	94	1.03	100	1.10
6	Block Resource Center								
6.1	Construction of BRC								
6.2	Furniture Grant for BRC			1	6.00				
6.3	Equipment & Contingency for BRC	1	0.075	1	0.075	1	0.075	1	0.075
6.4	Salary of Block Resource Person	4	2.98	4	2.98	4	2.98	4	2.98
6.5	Meetings, Travelling Allowances etc.	1	0.06	1	0.06	1	0.06	1	0.06
6.6	Sub Total		3.115		9.115		3.115		3.115
7	Cluster Resource Center								
7.1	Construction of CRC	2	4.00	2	4.00	1	2.00		
7.2	Furniture Grant for CRC								
7.3	Equipment & Contingency etc. for CRC	6	0.15	6	0.15	6	0.15	6	0.15
7.4	Salary of Cluster Resource Person	18	13.39	18	13.39	18	13.39	18	13.39
7.5	Meetings, Travelling Allowances etc.	6	0.15	6	0.15	6	0.15	6	0.14
7.6	Sub Total		17.69		17.69		15.69		13.68
8	Community Training (VEL)	166	0.13	145	0.12	117	0.09	234	0.19
9	Integrated Education for Disabled Student	21	0.25	20	0.24	21	0.25	21	0.25
10	Innovation for (Education of Girls/SC/ST)								
10.1	Residential Course for Girls School							1	50.00
10.2	Innovative Project for Girls Education (Computer Education)	1	1.00	1	1.00	1	1.00	2	2.00
10.3	Sub Total		1.00		1.00		1.00		52.00

11	Civil Works								
11.1	Repair Grant (Primary)	61	3.05	63	3.15	65	3.25	68	3.40
11.2	Repair Grant (Upper Primary)	13	0.65	15	0.75	17	0.85	20	1.00
11.4	Building for Schools without Building (Primary)	2	10.00	3	15.00	3	15.00	3	15.00
11.4	Building for Schools without Building (Upper Primary)	1	7.00	2	14.00	2	14.00	1	7.00
11.5	Sub Total		20.70		32.90		33.10		26.40
12	Toilet Facility (Pry. & U. Pry.)								
12.1	Toilet Facility (Primary)	4	0.80	4	0.80	3	0.60	3	0.60
12.2	Toilet Facility (Upper Primary)	2	0.40	2	0.40	2	0.40	2	0.40
12.3	Drinking Water (Primary)	4	0.60	4	0.60	3	0.45	3	0.45
12.4	Drinking Water (Upper Primary)	2	0.30	2	0.30	2	0.30	2	0.30
12.5	Sub Total		2.10		2.10		1.75		1.75
13	Text Book								
13.1	Text Book (Primary)	15146	22.72	8361	12.54	8789	13.18	9134	13.70
13.2	Text Book (Upper Primary)	2835	4.25	1744	2.62	1830	2.75	1922	2.88
13.3	Sub Total		26.97		15.16		15.93		16.58
14	Grand Total		114.58		129.74		150.10		210.91



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