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SARVA SHIKSHA ABHIYAN

ANNUAL WORK PLAN & BUDGET

2003-2004

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NORTH TRIPURA DISTRICT

KAILASHAHAR

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INDEX.

<u>Description</u>	<u>Page No.</u>
1. INTRODUCTION. Location,Area,District Administration & Educational Set-up and existing number of School.	1-3
2. INTERVENTION-WISE ACTIVITIES. Primary School Education/Upper Primary School Education/School Grant & Teacher Grant/BRC/CRC/Community leaders Training/Civil work etc.	4-13
3. PHYSICAL AND FINANCIAL ACTIVITIES FOR THE YEAR 2001-02 AND 2002-03.	14 - 17
4. STRATEGIES OF OUT OF SCHOOL CHILDREN. List of E.G.Centres with number of out of School Children (6-14 Yrs).	18-31
5. COSTING.(Block wise and District)	32-43

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**DISTRICT ELEMENTARY EDUCATION PLAN
UNDER
SARVA SHIKSHA ABHIYAN FOR THE YEAR
2003-2004**

NORTH TRIPURA DISTRICT.

CHAPTER – I

1.1. INTRODUCTION.

NORTH TRIPURA DISTRICT is one of the four Districts of TRIPURA STATE. It is situated in the north corner of the State. The District came to existence on 1.9.1970. It is bounded by Bangladesh in the North and South, Assam – Mizoram State in the East, another District namely Dhalai lies in the West. The District has a geographical area of 2018.05 Sq. K.M.

Topography of the District is very beautiful. There are lofty hills, small mountains and broad plain as well. The principal rivers are MANU, DEO and JURI. There are two place of interest namely JAMPUI HILL and UNOKUTI.

The climate of the District is tropical and humid in nature. In Summer the maximum temperature is 35°C and minimum 27°C and the winter maximum 27°C and minimum 7°C.

The economy of the District is totally Agrarian. The principal crops of the District are Rice, Potato, Mustard, Pulsar etc. Pineapple, Orange, Ginger, Ground-nut are also grown in hilly area. Industrially the District is backward though there are plenty of raw materials like Bamboo, Pineapple and Forest woods available.

The transport and communication system of the District is moderate. The District Headquarter Kailashahar is connected with State Capital Agartala by Assam Agartala highway No. 54 with a branch line. The Block headquarters are connected with the District headquarter by narrow metalled Zig-Zug road.

1.2. POPULATION.

According to 2001 Census total population of the District is 5,90,654 out of which male population is 3,02,654 and female population is 2,88,001.

As per House-hold Survey conducted in November,2001 on Sarva Shiksha Abhiyan the percentage of Caste-wise population found as under :

Caste.	Male.	Female.	TOTAL.
SC	7.69	7.31	15.00
ST	10.78	10.26	21.04
OBC	14.77	14.05	28.82
OTHERS	13.57	12.92	26.49
MINORITY.	4.43	4.22	8.65
TOTAL.	51.24	48.76	100.00

1.3. LITERACY.

The literacy rate of North Tripura District as per Census 2001 is as follows :

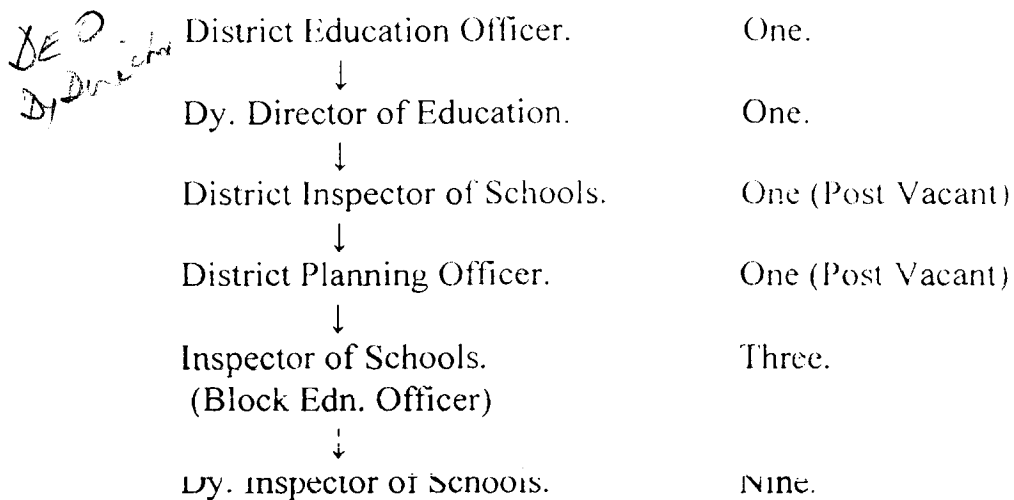
LITERATE.	STATE	NORTH TRIPURA
Persons.	73.66%	73.10%
Male.	81.47%	80.09%
Female.	65.41%	65.73%

1.4. DISTRICT ADMINISTRATIVE SET-UP.

The District Administration is headed by the District Magistrate & Collector. There are 03(three) Sub-Divisions and 08 (Eight) Rural Blocks including 03(Three) Urban area (Nagar Panchayet) under the District. The Sub-Division is headed by the Sub-Divisional Magistrate (S.D.M.) and the Block administration is headed by the Block Development Officer (B.D.O).

1.5. EDUCATIONAL ADMINISTRATIVE SET-UP.

The District Education Officer (D.E.O) is the Head of the Educational Administration of the District. The following chart shows the position of District Educational set-up.



Besides these thirty number of Employees are working in different sections of District Head-quarter and about hundred number of employees are in three Education Inspectorates.

CHAPTER – II.

INTERVENTION-WISE ACTIVITIES.

Following activities are proposed based on the requirement reflected through Block Education Plan 2003-2004.

1. PRIMARY SCHOOL EDUCATION.

Providing of furniture for 20 Nos. Primary Schools to be started in 8(eight) Blocks in the year 2003-2004. Accordingly 03 teachers for each new School i.e. 60 Nos. in total is required @ Rs.4,900/- per month per teacher is proposed.

The following habitations are selected in consultation with Panchayet and local Community leaders.

Blocks.	Habitations.	Population.	Reventue Village.
1. Gournagar.	1. Pechardahar(Malakarpara)	290	Bilashpur.
	2. South Barkala.	520	Ichabpur.
	3. Kalapani.	300	Srinathpur.
	4. Bimal Singh Housing Complex	2108	Kailashahar N.P.
2. Kumarghat.	1. Kukucherra.	820	Kumarghat
	2. Harijan Colony.	537	Pabiacherra.
	3. Katatilla.	820	Purba-Ratacherra.
3. Panisagar.	1. North West Dewanpassa.(Bhairabtali)	1995	Dewanpassa.
	2. Madhuban.	465	Balidum.
	3. Uttar Radhapur.	2130	Radhapur.
4. Kadamtala.	1. Churaibari O.P.(S.T. Para).	1456	Churaibari.
	2. Maheshpur E.Estate(Colony).	1649	Bishnupur.
	3. Durgapur.	2560	Dharmanagar N.P.
	4. Madrajipara.	570	Brajendranagar
5. Pecharthal.	1. Sakhya Adam.	300	Dewanbari.
	2. Dakshin Bhagaicherra.	318	Baghaicherra.
6. Dasda.	1. Anandasagar.	720	C.C.R.F.
	2. Karnajoyparaq.	457	Satnala.
	3. Shermun.	537	Sunitipur.
7. Damcherra.	1. Brajalalpara.	289	Rahumcherra.

2. UPPER PRIMARY EDUCATION.

Provision for up-gradation of 10 Nos. Primary Schools to Upper Primary Schools. Requirement of 80 Nos. new teachers i.e. 8(eight) teachers per School and the salary proposed for them @ Rs.6,200/- per month per teacher. It is also proposed to provide TLM grants to 60 Nos. Upper Primary Schools, OBB uncovered and newly proposed.

The following Primary Schools are proposed for up-gradation to Upper Primary Schools in the year 2003-2004.

Blocks.	Name of Schools.	Revenue Village.
1. Gounagar.	1. Maguruli Jr. B. School.	Khaurabil.
	2. Gounagar Jr. B. School.	Gounagar.
2. Kumarghat.	1. North East Kanchanbari Jr.B.School.	Purba Kanchanbari.
3.Panisagar.	1.Rajnagar Col. Jr. B.School.	Rajnagar.
4. Kadamtala.	1. Jalaibari Jr. B. School.	Churaibari.
	2. Pearacherra Jr. B. School.	Ranibari.
5. Pecharthal.	1. Dhanicherra Jr. B. School.	Uttar Machmara.
6. Dasda.	1. Gomohanpara Jr. B. School.	M.C.R.F.
	2. Laxmipur Jr. B. School.	Dasda.
7. Damcherra.	1. Thumsaraipara Jr. B. School.	Bangsul.

3. SCHOOL GRANT AND TEACHER GRANTS FOR PRIMARY & UPPER PRIMARY SHOOOLS.

408 Nos. Primary Schools and 183 Upper Primary Schools/Sections have been proposed to provide School Grants @ Rs.2000/- for each School and 2340 Nos. Primary teachers and 2042 Upper Primary teachers have been proposed for teachers grant for the year 2003-2004.

**BLOCK-WISE PROPOSAL FOR SCHOOL GRANTS & TEACHERS
GRANT FOR THE YEAR 2003-2004.**

Name of Block.	No. of Schools.		No. of Teachers.	
	Primary.	Upper Primary.	Primary.	Upper Primary.
1. Gournagar.	76	38	370	338
2. Kumarghat.	57	30	321	261
3. Panisagar.	56	31	341	345
4. Kadamtala.	52	38	517	647
5. Pecharthal.	30	13	187	127
6. Dasda.	91	21	353	210
7. Damcherra.	28	05	106	27
8. Jampui.	18	07	145	87
GRAND TOTAL.	408	183	2340	2042

4. TEACHERS' TRAINING.

Providing committed teachers in all Schools it needs Pre-service and In-service training for all un-trained and existing teachers. Therefore it is proposed for 10 days induction training for 3514 Nos. un-trained teachers and 4382 Nos. existing teachers in the District for the year 2003-2004. It is also proposed to provide @ Rs.700/- per teacher for the expenditure in all respect for the purpose.

**BLOCK-WISE NUMBER OF TEACHERS PROPOSED FOR 10 DAYS
TRAINING IN THE YEAR 2003-2004.**

Name of Block.	Number of teachers.	
	Un-trained .	Existing.
1. Gournagar.	565	701
2. Kumarghat.	479	615
3. Panisagar.	568	720
4. Kadamtala.	861	1144
5. Pecharthal.	245	306
6. Dasda.	491	539
7. Damcherra.	105	130
8. Jampui.	200	227
TOTAL.	3514	4383

5. RESEARCH, EVALUATION, MONITORING AND SUPERVISION.

- Action Research Programmes by the practitioner.
- Class-room based Research.
- Conduct of Pupil Achievement Survey.
- Data analysis and Out-put generation.
- Attendance monitoring and academic supervision by BRP.

6. BLOCK RESOURCE CENTRE & CLUSTER RESOURCE CENTRE.

Strengthening of Block Resource Centre and Cluster Resource Centres, it is proposed to provide TLM, contingencies and Salaries for Block Resource Persons for 08 Nos. BRC in 08 Blocks in the District and provision for contingencies, TLM grants, meeting ,traveling allowances for 51 Nos. CRCs in the District.

BLOCK- WISE NUMBER OF BRC & CRC IN NORTH TRIPURA DISTRICT

NAME OF BLOCK	BRC	CRC
1. Gournagar	01	08
2. Kumarghat	01	08
3. Panisagar	01	07
4. Kadamtala	01	08
5. Pachartal	01	04
6. Dasda	01	09
7. Damcherra	01	04
8. Jampai	01	03
TOTAL	08	51

7. COMMUNITY LEADERS TRAINING (VEC).

According to guidelines of SSA , from every village 08(eight)community leaders have to be trained for creating awareness among them about the aims and objectives of SSA . Therefore selection have been made of 08 (eight) Community leaders against each for 182 Goan Panchayate including TTAADC and three Nagar Panchayat areas. A total number of 1480 Nos. Community leader will be trained in 8(eight) Block H.Q. under North Tripura District. It is proposed to provide @ Rs. 60/- to each Community leader for T.A. and tiffin allowances for 2(two) days training.

Name of Block.	Number of Community leaders.
1. Gournagar	304
2. Kumarghat	240
3. Panisagar	264
4. Kadamtala	216
5. Pachartal	104
6. Dasda	224
7. Damcherra	72
8. Jampai	56
TOTAL	1480

8. INTEGRADED EDUCATION FOR DISABLED CHILDREN.

700 Nos. children having 40% of more disability have been identified from 8(eight) Blocks of the District. For integrating the above number, disabled children with the mainstream of Education it is proposed to provide financial benefit @ Rs.1200/- annually to each disabled as per SSA norms.

Name of Block.	Number of Disabled.
1. Gournagar	143
2. Kumarghat	104
3. Panisagar	71
4. Kadamtala	134
5. Pachartal	61
6. Dasda	117
7. Damcherra	41
8. Jampai	29
TOTAL	700

9. **INNOVATION FOR GIRLS' EDUCATION.**

03 Nos. Residential School for Girls' have been proposed in the District in 3(three) Blocks as under :

1. Kumarghat Block. – to be attached Kumarghat Girls H.S.School.
2. Kadamtala Block - to be attached Kadamtala H.S.School.
3. Damcherra Block - to attached Damcherra H.S.School.

The cost for each Residential School is proposed Rs. 15.00 lakhs.

Computer Education for Girls.

35 Nos. School have been selected for providing Computer Education to general/S.T./S.C Girls in Upper Primary level in 8(eight) Blocks in North Tripura District as follows :

Name of Block.	Number of Schools for Computer Education.
1. Gournagar	08
2. Kumarghat	06
3. Panisagar	06
4. Kadamtala	06
5. Pachartal	02
6. Dasda	04
7. Damcherra	01
8. Jampai	02
TOTAL	35

10. **MANAGEMENT AND SUPERVISION.**

It is proposed Rs. 40.00 lakhs management for the District for 2003-2004 to meet the establishment cost, contingencies, hiring of Vehicles, engagement of experts, training/ orientation for teacher Education etc.

11. CIVIL WOP.KS.

REPAIR GRANTS.

A number of 408 Primary Schools and 183 Nos. Upper Primary Schools/Sections in the District required regular maintenance of School building such as white washing/colour washing/repair of leakage of roof/replacement of Doors and Windows etc./replacement of pluster/flooring etc. Therefore it is proposed to provide @ Rs. 5,000/- to each Primary / Upper Primary Schools for the above repairing works.

BLOCK-WISE REQUIREMENT OF REPAIR GRANT FOR 2003-2004.

Name of Block.	No. of Schools.	
	Primary.	Upper Primary.
1. Gournagar.	76	38
2. Kumarghat.	57	30
3. Panisagar	56	31
4. Kadamtala.	52	38
5. Pecharthal.	30	13
6. Dasda.	91	21
7. Damcherra.	28	05
8. Jampui.	18	07
GRAND TOTAL.	408	183

ADDITIONAL CLASS ROOM

To Provide healthy Education to students in Class- room teaching it is essential to provide standard sitting space to every children, to reduce in-adequate sitting arrangement in Class-room it is proposed to provide 60 nos. additional Class-rooms in different Schools under the District as follows in the next page :-

**BLOCK-WISE REQUIREMENT OF ADDITIONAL CLASS-ROOM FOR
THE YEAR 2003-2004.**

Name of Block.	Number of Schools for addl. Class-room.
1. Gournagar	10
2. Kumarghat	07
3. Panisagar	07
4. Kadamtala	07
5. Pachartal	08
6. Dasda	07
7. Damcherra	07
8. Jampai	07
TOTAL	60

CONSTRUCTUION OF B.R.C. & C.R.C.

In this year it is proposed to construct 02 nos. B.R.C. buildings and 10 nos. C.R.C. buildings in the District as follows :-

NAME OF BLOCK.	B.R.C.	C.R.C.
1. Gournagar.	-	02
2. Kumarghat.	-	01
3. Panisagar.	01	01
4. Kadamtala.	-	02
5. Pecharthal.	-	01
6. Dasda.	01	01
7. Damcherra.	-	01
8. Jampui.	-	01
GRAND TOTAL.	02	10

The cost for construction of B.R.C building and C.R.C. building is proposed for Rs. 6.00 Lakhs and Rs. 2.00 Lakhs respectively as per norms of S.S.A.

CONSTRUCTION OF NEW SCHOOL BUILDINGS.

It is decided to proposed only 17 numbers new Primary School building out of 20 nos. newly proposed Primary Schools and 07 nos. Upper Primary School buildings out of 10 nos. proposed new Upper Primary Schools will be constructed during the year 2003-04 .

Block-wise proposal for construction of new School building as follows:-

NAME OF BLOCK.	Primary.	Upper Primary.
1. Gournagar.	04	02
2. Kumarghat.	03	01
3. Panisagar.	03	01
4. Kadamtala.	04	01
5. Pecharthai.	01	-
6. Dasda.	01	02
7. Damcherra.	01	-
8. Jampui.		
GRAND TOTAL.	17	07

Cost for construction of new School building in respect of Primary and Upper Primary Schools is proposed Rs. 5.00 Lakhs and 7.50 Lakhs respectively for each School as per guideline and P.W.D. schedule so far available..

TOILET FACILITIES AND DRINKING WATER FACILITIES.

To Provide Toilet facilities specially to Co-Education Schools and drinking water facilities to those Schools where no source of drinking water facilities are available within the radius of ½ Kilometre. Block-wise number of Schools are proposed in next page.

BLOCK-WISE NUMBER OF SCHOOLS FOR TOILETS AND DRINKING WATER FACILITIES IN THE YEAR 2003-04.

Name of Block.	Toilet Facilities.		Drinking Water facilities.	
	Primary.	Upper Primary.	Primary.	Upper Primary.
1. Gournagar.	04	02	02	02
2. Kumarghat.	04	01	02	02
3. Panisagar.	04	01	01	01
4. Kadamtala.	04	01	01	01
5. Pecharthal.	03	01	01	01
6. Dasda.	04	02	01	01
7. Damcherra.	03	01	01	01
8. Jampui.	04	01	01	01
GRAND TOTAL.	30	10	10	10

12. FREE TEXT BOOKS.

Providing of Text Books is a major intervention of S.S.A. Therefore information regarding all general girls', SC Boys and Girls children reading in Classes I to VIII in the District during the year 2003-2004 have been collected. The Block-wise beneficiaries are as follows :-

Name of Block.	Primary	Upper Primary	Total.
1. Gournagar.	6090	3280	9370
2. Kumarghat.	4805	2587	7392
3. Panisagar.	3776	2033	5809
4. Kadamtala.	4987	3032	8019
5. Pecharthal.	1346	890	2236
6. Dasda.	3927	2891	6818
7. Damcherra.	168	188	356
8. Jampui.	-	-	-
GRAND TOTAL.	25099	14901	40000

CHAPTER – III

PHYSICAL AND FINANCIAL ACTIVITIES FOR THE YEAR 2001-02 AND 2002-03.

2001-2002.

The following funds have been released to the Block Project Co-ordinators of Eight Blocks under North Tripura District in different items for the year 2001-2002 for utilization of the same strictly as per S.S.A. guidelines.

A. School Grant.

Rs. 11.06 Lakhs released for School Grants to the Block Project Co-ordinators as under :-

Rs. in Lakhs.

Sl.No.	Name of Block	Amount released.	School covered.
1.	Gournagar.	1.86	93
2.	Kumarghat	1.70	85
3.	Panisagar.	1.58	79
4.	Kadamtala.	1.66	83
5.	Pecharthal.	.88	44
6.	Dasda.	2.18	109
7.	Damcherra	.66	33
8.	Jampui.	.54	27
	TOTAL	11.06	553

B. COMMUNITY LEADERS TRAINING.

Training of 8(Eight) Village Community leaders from each Village of North Tripura District (including Nagar Panchayet area) on S.S.A. programme have been completed. For this purpose Rs. .5984 lakhs have been re-allotted to the Block Project Co-Ordinators as under.

Sl. No.	Name of Block.	Amount incurred for Community leaders training.
1	Gournagar Block	.1248
2	Kumarghat Block	.0960
3	Panisagar Block	.1056
4	Kadamtala Block	.0896
5	Pecharthal Block	.0416
6	Dasda Block	.0896
7	Damcherra Block	.0288
8	Jampui Block	.0224
	TOTAL	.5984

C. TEXT BOOK.

During the year 2001-2002, An amount of Rs. 56.0565 has been released in two stage for free Text Book to General Girls,SC Boys and Girls students reading in Class I to VIII as under.

Sl. No.	Name of Block.	FREE TEXT BOOK
1	Gournagar Block	12.798
2	Kumarghat Block	9.468
3	Panisagar Block	7.8
4	Kadamtala Block	13.248
5	Pecharthal Block	3.054
6	Dasda Block	9.2025
7	Damcherra Block	0.486
8	Jampui Block	-
	TOTAL	56.0565

Total beneficiaries 37371 nos. Elementary Stage Students.

2002-2003.

A. The Fund released on 11.3.2003 by the State Project Director, Sarva Shiksha Abhiyan for the year 2002-2003 amounting to Rs. 106.25 Lakhs have been released accordingly to the Block Project Co-ordinators of 8 (Eight) Blocks under North Tripura District for incurring the expenditure strictly as per S.S.A. Norms.

1. During the year 2002-03 Construction of School building where there is no pucca building have been undertaken in 7 Primary and 2 Upper Primary Schools as under :-

1. Rowabari Sr.B.School under Panisagar Block. (Upper Primary)
2. Borgool Sr. B.School under Kadamtala Block. (Upper Primary)
3. Ichai Tulgoan Jr.B.School under Kadamtala Block.
4. Gobindapur Jr. B.School under Kadamtala Block.
5. Kumarghat Halambasti Jr.B.School under Kumarghat Block.
6. Dasarathpara Jr.B.School under Gournagar Block.
7. Suknacherra Pry. School under Dasda Block.
8. Longai Narendranagar Jr.B.School under Damcherra Block.
9. Laxmipur Jr. B.School. under Dasda Block.

A Sum of Rs. 14.00 lakhs for two Upper Primary and Rs. 35.00 Lakh for Seven Primary School have been released.

2. Fund also released for construction of 2 (two) Cluster Resource Centre building @ Rs. 2.00 Lakh each one at Sribhumi Vidyabhavan H.S.School under Panisagar Block and the other at Laljhuri H.S.School under Dasda Block. Process is going on for construction of the above CRC building.

3. Fund released for construction of one Block Resource Centre building at Kailashahar Govt. Girls' H.S.School under Gournagar Block. Construction of the said B.R.C. building has already been completed.

4. Fund Rs. 38.25 lakhs released by the State Project Director on Text Books have also been re-alloted to the Block Project Co-Ordinators during the year 2002-2003 .

5. During the year 2002-03, fund for Toilet facility for 20 Primary and 5 Upper Primary @ Rs. 0.20 lakh and for Drinking water facility,20 Primary and 5 Upper Primary School @ Rs. 0.15 lakh have been released. The work will be done in the following Schools.

Name of Block.	Toilet facility.	Drinking Water.
Gournagar Block.	1. Anita T.E. Jr.B.School.	1. Balehar Jr.B.School.
	2. Bhagyapur Jr.B.School.	2. Barkhala Jr.B.School.
	3. Gournagar Jr.B.School.	3. Rang Rung T.E.Jr.B.School.
	4. Chandipur Sr.B.School.	4. Fulbarikandi Sr.B.School.
Kumarghat Block.	5. Balicherra Jr.B.School.	5. Dudhpur Jr. B.School.
	6. New Rajnagar Jr.B.School.	6. Kanchanbari Colony Jr.B.School.
	7. Tarapur Jr.B.School.	7. Ashrampalli Jr.B.School.
	8. Saidarpar Sr.B.School.	8. Sidong Banapalli Sr. B.School.
Panisagar Block.	9. Dewanpasa Jr. B.School.	9. Nutanbazar Jr.B.School.
	10. Batrishdrone Jr.B.School.	10. West Bilthai Jr.B.School.
	11. Radhapur Jr. B.School.	11. RajnagarCol. Jr. B.School.
	12. Hurua Sr. B.School.	12. Uptakhali Sr.B.School.
Kadamtala Block.	13. Jalaibari Jr.B.School.	13. Brojendranagar Col. Jr.B.School.
	14. South Fulbari Jr.B.School.	14. Ichai Tulgoan Jr.B.School.
	15. Khulidhar Jr.B.School.	15. Ragna Girls' Jr.B.School.,
	16. Baithangbari Sr.B.School.	16. South East Churaibari Jr.B.School.
Pecharthal Block.	17. Ugalcherra Jr.B.School.	17. Laxmipur (PTL) Jr.B.School.
	18. Kshirodecherra Jr.B.School.	
Dasda Block.	19. Suknacherra Jr.B.School.	18. Radhamadhabpur Sr.B.School.
	20. Ahalyapur Jr.B.School.	19. Barcherra Jr.B.School.
	21. Rajarai C.P. Sr.B.School.	20. Laxmipur Jr.B.School.
		21. Rabirai Jr.B.School.
Damcherra Block.	22. Piplacherra (Model) Jr.B.School.	22. Ahalyapur Jr.B.School.
	23. Purba Rahumcherra Jr.B.School.	23. Longai Narendranagar Jr.B.School.
Jampui Block.	24. Kanpui R.P.Jr.B.School.	24. Bhallukcherra Sr.B.School.
	25. Vaisam Jr.B.School.	25. Hmanpui Jr.B.School.

CHAPTER – IV.

STRATEGIES OF OUT OF SCHOOL CHILDREN.

The Education Gurantee Scheme and Alternative Innovative Education Scheme is a part of the Sarva Shiksha Abhiyan frame work.

The E.G.Centres are selected as per annexed list after consideration of four broad focus areas in the North Tripura District.

- i. Full time E.G.Centre for small unserved area.
- ii. Mainstreaming of children through E.G.Centre.
- iii. Specific strategies for special groups like child labourer, street children, Girls belonging to certain back-ward communities.
- iv. Innovative programmes –pedagogic practice – text books and ILM grants to children.

All habitations not having a Primary School within 1 K.M. and having a minimum of school aged children will be entitled to have an E.G.Centre. Also the children who have dropped out and never enrolled will have an opportunity to avail the E.G.Centre course aimed at their mainstreaming. The linkages with B.R.C. and C.R.C. will be required for EGS.

PROPOSED E.G.CENTRE OF NORTH TRIPURA DISTRICT

Name of Block:- **GOURNAGAR**

Sl.	Name of Revenue Village	Name of Gaon Panchayet/Village	Place of proposed E.G.Centre	Nos. of school Children(6-14 Yrs.)(dropped-out & never enrolled.
1.	2.	3.	4.	5.
1.	Uttar Unokuti	Uttar Unokuti	1.Sibbari(Sibbari) 2.Chailabi	34 24
2.	Deoracherra	Deoracherra	1.Defacherra 2.Deoracherra Bengali Basti	40 38
3.	Debastal	Deoracherra	1.Baghacherra 2.Deocherra Debbarnapara 3.Moracherra 4.Bhuipara	25 29 35 28
4.	Bhagabannagar	Bhagabannagar	1.Gopal Nagar 2.Laxminarayanpara 3.Chinibagan	36 69 55
5.	Sonamukhi	Kaulikura	1.Sonamukhi 2.Harijan Coloney	48 33
6.	Dhatucherra	Unakuti	1.Pabanpara 2.Tripuri Basti 3.Burshicherra 4.Laxmicherra	23 29 35 31
7.	Jalai	Jalai	1.Palchar 2.Ujan Jalai 3.Bhati Jalai	37 39 45
8.	Bilashpur	Bilashpur	1.Bilashpur 2.Pechardahar 3.:Pechardahar Malakarpara 4.Habigonjpara	36 40 41 35
9.	Kaulikura	Kaulikura	1.East Kaulikura 2.Sabdakarpara 3.Kathalbari	39 40 29
10.	Gournagar	Gournagar	1.Chirakuti 2.Bhadsanagar	28 30
11.	Pakhirbada	Ichabpur Srinathpur	1.Bhitarpakhirbada 2.Ichabpur 3.Noagaon 1.Barkhala 2.Balicherra	36 28 48 51 39
12.	Hiracherra	Hiracherra	1.Hiracherra North 2.Hiracherra South 3.Kalaigiri. 4.Urang Basti.	45 39 37 43
13.	Irani	Irani	1.Amuli 2.Jumer Chek. 3.Purba Irani. 4.Kachergool	67 48 19 40
14.	Dhaliarkandi	Yozakhoura	1.Shikaripara. 2.Mednipara.	35 33

15.	Jubarajnar	Jubarajnar	1.Pabni Bill 2.Bhurghatpara 3.Jubarajnar Colony.	45 48 41
16.	Kanakpur	Noorpur	1.Kanakpur. 2.Mohanpur. 3.Noorpur. 4.Sultanpur. 5.Tikairbari.	46 36 48 34 36
17.	Laxmipur.	Laxmipur	1.Nayapattan. 2.Rajdharpur. 3.Kubjhar.	42 31 39
18.	Tillabazar	Tillabazar.	1.Safrikandi. 2.Barbond. 3.Kalerkandi. 4.Tillagone. 5.Tillarbond.	27 40 29 34 28
19.	Rangauti	Rangauti	1.Krishnapur 2.Khadimpara 3.Dakshin Rangauti 4.Debipur.	30 40 27 38
20.	Latiapura	Latiapura	1.Uttar Latiapura. 2.Kalipur	36 38
21.	Chandipur.	Chandipur	1.Aktapara. 2.South Chandipur. 3.Chandipur.	39 37 28
22.	Srirampur.	Srirampur	1.West Kinairchar 2.Halaipar 3.North Srirampur.	33 40 40
23.	Khowrabill.	Khowrabill.	1.Khowrabill. 2.West Maguruli. 3.South Maguruli. 4.Nagdori. 5.North Khowrabill.	28 36 25 42 25
24.	Manuvalley.	Manuvalley.	1.Bazarline. 2.Banglatilla. 3.Quarterline. 4.Pabantilla. 5.Rabontilla. 6.Barak.	48 45 41 31 43 35
25.	Samrurpar.	Samrurpar.	1.Samrurmukh. 2Samrurpar. 3.Nitaitilla. 4.Bhadrapally.	29 48 35 48
26.	Murticherra.	Murticherra.	1.Bazarline. 2.Samrucherra. 3.Aullatilla. 4.Sarjupara. 5.10 No.Para	82 78 28 20 56 85

1	2	3	4	5.
27.	Rangrung	Rangrung	1.Rangrung 2.Bijitnagar. 3.Indiranagar. 4.Tachai T.E. 5.Chagaldema. 6.Dasarathpara	61 35 41 51 48 39
28.	Chantail.	Chantail.	1.Baraitilla. 2.Ranirghat. 3.Muslim Palli. 4.Sova T.E. 5.North Chantail.	49 25 65 57 62
29.	Kamrangabari.	Gournagar	1.South Kirtantali. 2.South Kamrangabari.	41 38
30.	Birchandrana gar.	Birchandrana gar.	1.Durgapur 2.Howrerbazar. 3.Bishnupriyapara.	49 55 109
31.	Jaraitali.	Jaraitali	1.Katauni. 2.Mohanpur.	96 69
32.	Fultali.	Fultali Singirbill(ADC)	1.East Fultali. 2.South Fultali. 1.Singirbil. 2.Sachindrapara.	63 25 35 46
33.	Dhanbilash.	Dhanbilash. East Pancham nagar. (Milong)	1.Bhagyapur. 2.Assam Para. 1.Araidrone. 2.Tillabari. 3.Nayapara. 4.East Pancham nagar.	22 29 26 28 45 35
34.	Halaicherra.	Sarajini.	1.Bhandarcherra. 2.Durbintilla.	45 28
35.	Golokpur.	Golokpur.	1.Banglaline. 2.Mundapara. 3.Khowi Line. 4.Urang Basti. 5.Palta Line.	32 25 33 25 28
36.	Kailashahar Town.	Kailashahar N/P	1.Kataldighirpar. 2.South Kacharghat. 3.Kajirgaon. 4.Boulapasa(Silpara) 5.Panichowkibazar. 6.East Gobindapur. 7.West Gobindapur. 8.Vidyanagar. 9.Paiturbazar. 10.Sonartara. 11.Durgapur. 12.Sukanta Colony.	34 48 59 145 33 42 33 25 23 25 35 40

37.	Samruhalai R.F.	Golokpur	1.Rim Khastapara 2.Tallanbasti	48 28
38.	Goldharpur	Goldharpur	1. Tilakpur. 2. Itkhola.	40 29
39.	Ichabpur.	Fulbarikandi.	1. Fulbarikandi. 2. Bangoan. 3. Halgura.	48 28 31
40.	Sriahpur.	Srinathpur.	1. Senapatipara. 2. Azizpara. 3. Kalapani.	34 22 20
			TOTAL-	6175

Kumarghat Block.

1.	2.	3.	4.	5.
41.	Natingcherra	Dakshin Unokuti	1.Santipur	35
42	Dakshin Unokuti	Dakshin Unokuti	1.Pongcherra. 2.Sunaimuri Halam Basti. 3.Harendra Chakmapara.	30 26 30
43	Deo-R.F.	Deo-Valley.	1.Sarkipara(Pattanjoypara) 2.Siddongcherra 3.Ramnarayanpara 4.Bhakumarpara	40 41 53 52
44	Sonaimuri	Sonaimuri	1.Rabindrasarani(Ujansonaimuri) 2.Khas Tilla 3.West Sonaimuri	45 43 40
45	Kumarghat	Ambedkar Nagar	1.Kukicherra 2.Uttar Kumarghat	30 35
46	Pabiacherra	Sukantanagar	1.Sukantanagar 2.Ratiabari 3.Harijan Colony	35 38 36
		Kumarghat N/P	1.Pabiacherra 2.Uttar Pabiacherra	30 34
		Darchai (ADC)	1.Darchai	30
47	Betcherra	Betcherra	1.Reang Basti. 2.Chirakuti.	30 38
		East Betcherra	1.Marakpara 2.Chakmapara	40 40
48	Jagannathpur	Jagannathpur	1.Baganpara 2.Jagannathpur	70 73
49	Krishnanagar	Krishnanagar	1.Teghari 2.Krishnanagar	45 30
50	Fatikroy	Fatikroy	1.Indira Colony 2.Rajnagar 3.Laldahar	30 32 31
51	Gokulnagar	Gokulnagar	1.West Gokulnagar 2.Kuleshnagar	30 35
52	Purba Ratacherra	East Ratacherra	1.Saidarpar 2.Purba Ratacherra 3.Uttar Ratacherra	80 80 100

53	Purba Kanchanbari	East Kanchanbari	1. Shitocherra(Santipati) 2. PurbaKanchanbari (Binodebpara)	30 40
54	Radhanagar	Radhanagar	1. Radhanagar No.6(EastSripur) 2. Fatikcherra	30 45
55	Paschim Ratacherra	West Ratacherra Juricherra	1. Madhya Emrapassa 2. Rudrapalpara 1. Rabirampara	30 45 43

56	Ganganagar	Ganganagar	1. Ramnathpara 2. Surjadhanpara 3. Anantamanipara	35 38 40
57	Paschim Kanchanbari	Kanchanbari Taraninagar	1. Pototype Colony 2. Bidhansingpara 1. Taraninagar 2. Malakarpara	40 48 50 36
58	Dudhpur	Dudhpur Ujan Dudhpur	1. Sixtyghar 2. Malakarpara 3. Bhatidudhpur 1. 13 Gharpara	40 42 40 45
59	Mashauli	Mashuli West Mashuli	1. Sabdakarpara 2. Mashauli 1. Pradhanpara 2. Rajnagarpara 3. Ghoshpara	30 28 32 34 30
60	Rajkandi	Rajkandi	1. Rajkandi 2. Prakash Choudhury Para. 3. Narsingpara. 4. Kusumpara. 5. D.M. Coloney.	40 35 38 36 30
61	Saidacherra	Saidacherra	1. Rabindra Debbarmapara. 2. Lalit Debbarmapara. 3. Nitai Debbarmapara.	40 35 33
62	Demdum	Demdum	1. Dashamonipara	45
63	Laljuri	Laljuri	1. South Laljuri. 2. South Madhabpur.	40 30
			TOTAL.	2757

Panisagar Block.

64.	Kameswar	Kameswar Tongibari	1. Panchayet Office Area 2. Kameswar 1. Paschim Tongibari 2. Uttar Tongibari.	60 65 70 60
65.	Ganganagar.	Uttar Ganganagar South Ganganagar	1. North Middlepara 2. South Westpara. 1. Hatiduwal. 2. North Para.	35 36 37 36
66.	Bagbasa.	Bagbasa Jaithang(ADC) Neagong(ADC)	1. Bagbasa Karalipara. 2. Hindusthanpara. 1. Jaithang Word No.8 2. Madhya Thangnang 1. Morbonriangpara	10 11 10 11 10

67.	Uttar Padmabil	Uttar Padmabil	2.Balicherra 3.East Padmabil	58 56
68.	Indurail	Indurail	1.Jangaria 2.Indurail	30 34

1	2	3	4	5
69.	Dakshin Padmabil	Dakshin Padmabil	1.Madhya Padmabil (Near Post Office) 2.Padmabil Colony	12 16
70.	Rowa	Rowa	1.Noydrone 2.Nimatilla 3.Chantilla	38 40 35
71.	Jalebasa	Jalebasa	1.Madhabpur Colony 2.Madhabpur 3.Kunjanagar 4.Barabari 5.Manipuri Basti	90 89 85 87 96
72.	Panisagar	Panisagar Paschim Panisagar Agnipasa Chandrahampara	1.Madhyapara 2.Southpara 3.South Westpara 1.Dakshin Madhyapara 2.Purba Madhyapara 1.Harijanpara 2.Mukumpara 1.West Dalubari	19 22 18 25 21 20 22 21
73.	Balidhum	Balidhum(ADC) Madhuban(ADC)	1.New Colony 2.Bhagirathpara 1.Falusadhipara	10 11 11
74.	Ramnagar	Ramnagar	1.Ramnagar Manipuribasti 2.Ramnagar Ward No.5	102 97
75.	Deocherra	Deocherra	1.Madhya Deocherra 2.Deocherra Colony	20 17
76.	Jubarajnagar	Jubarajnagar	1.Mangalkhali(East) 2.Mangalkhali(West) 3.Bhumihin Colony	25 22 12
77.	Dhupirband	Dhupirband Lalcherra	1.Lalcherra Colony 2.Lalcherra Purbapara 1.Jalkhali 2.Krishnapur(Uttar)	38 35 33 30
78.	Uptakhali	Uptakhali	1.Uptakhali Colony 2.Manikcherra 3.Khudrakandi	30 28 28
79.	Radhapur	Radhapur	1.Uttar Radhapur 2.Bhumihin Colony	30 28
80.	Purba Halflong	Halflong	1.Flowermill Area 2.Rabilal Bhadrupara 3.Shibbari Area	35 30 45
81.	Rajnagar	Rajnagar	1.North Rajnagar Krishna (Choudhuripara) 2.Rajnagar Colony 3.Laxmipur Colony	25 24 20

			2.Brijubhumpara	48
83..	Bilthai	Bilthai	1.Bilthaibhumihin Colony	20
			2.Ujan Chandpur	18

1	2	3	4	5
84	Paschim Halflong	Halflong	1.Market Complex 2.Labour Complex 3.Kalikapur	37 35 30
85.	Dewanpassa	Dewanpassa	1.Purba Dewanpassa 2.Dakshin Dewanpassa 3.Madhya Dewanpassa 4.Uttar Paschim Dewanpassa	40 48 39 45
		Sripur	1.Sripur(Uttar) 2.Sabdakarpara 3.Sripur Ward No.3 4.Lenin Colony	42 42 48 48
86.	Purba Tilthai	Purba Tilthai	1.Noagang 2.Tilthai Bazar 3.South Tilthai 4.Bhumihin Colony 5. Nayapassa.	12 14 10 10 10
87.	Pekucherra	Pekucherra	1.North Pekucherra 2.Pekucherra Ward No.3 3.Kukinala	10 10 10
			TOTAL.	2912

Kadamtala Block.

88.	Satsangam	Satsangam	1.Manipuribasti Debpara 2.Dakshininiink 3.West Birajanagar 4.Purba Khulidhar	35 34 35 39
89.	Ranibari	Ranibari	1.Joysingulpara 2.Sonaicheri Tribal Colony	150 156
90.	Pearacherra	Pearacherra	1.South Pearacherra 2.Dakshin Harinacherra	62 57
91.	Brojendranagar	Brojendranagar	1.Madrajipara 2.Tantipara 3.Matijhil	50 53 54
92.	Kurti	Tarakpur Kalagangerpar Kurti	1.Rajnagar 2.Gangajal 1.Bhitorgoal 2.Saraspur Colony 1.Deyabari 2.Jherjheri	30 32 28 36 35 40
93.	Sarala	Brojendranagar	1.Paschim Bamnia 2.Kshudirampara Colony 3.Harinacherra	75 72 79
94.	Moheshpur	Bishnupur	1.Dungatilla 2.Malipara 3.Nathpara	67 67 72
95.	Sarspur	Saraspur	1.Paschim Saraspur 2.North Amtilla 3.Jolaibasa	52 56 58
96.	Kadamtala	Kadamtala	1.Kadamtala Bazar 2.Boragoal Bazar	42 45

		Baghan	1. West Baghat 2. South East Baghat
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97.	Bishnupur	Bishnupur	1. Muslimpara 2. Tea Garden 3. Das Tilla	40 40 38
98.	Churaibari	Churaibari Uttar Fulbari Fulbari	1. Rabidaspara 2. Kalachandpara 1. Uttar Fulbari 2. Premtilla 1. Khadimpara 2. Madhya Fulbari 3. West Fulbari	35 45 52 39 40 38 35
99.	Ichailalcherra	Ichailalcherra	1. Ichailalcherra 2. Dakshin Jolaibari	45 42
100.	Laxminagar	Laxminagar	1. Katuacherra 2. Tpracherra(Muslim Colony) 3. Kherangjuri	38 35 42
101.	Pratyekroy	Pratyekroy Govindapur	1. Ichaijoypur 2. Ichaisonapur 3. Ichaibaruakandi 1. Purbapara 2. South West Govindapur 3. North West Govindapur	25 19 23 22 24 28
102.	Bhayapur	Bhagyapur	1. Daspara 2. Malakarpara 3. Yeakubnagar	12 13 11
103.	Raghna	Raghna	1. Kawjanerpar 2. Abdullhapara	10 10
104.	Baruakandi	Chandrapur Baruakandi	1. West Chandrapur 2. West Sakaibari 1. South Algapur 2. 20-Ghar Colony 3. Middle Baruakandi 4. Manasatilla	74 73 75 70 78 73
105.	Hurua	South Hurua Uttar Hurua Purba Hurua	1. Jamiralah 1. Uttar Hurua 2. Kalacherra 1. Purba Hurua	80 82 75 81
106.	Chandpur	Balicherra	1. Kairabsasti 2. Muktarampara	25 26
107.	Sanicherra	Sanicherra	1. Ward No.1 2. Ward No.3 3. Ward No.5	10 12 12
108.	Town Mouja(DMN)	Dharmanagar N/P	1. Ward No.3 2. Ward No.6 3. Ward No.8 4. Ward No.10. 5. Ward No.13 6. Ward No.14 7. Ward No.15 TOTAL.	26 25 60 18 48 28 43 3620

Dasda

1.	2.	3.	4.	5.
109.	Deo R.F.	Dhanicherra	1.Jaminipara 2.Munthatilla	26 37
110.	Dasda Laxmipur	Uttar Dasda Dakshin Dasda	1.Kastachandrapara 2.Gourchandrapara 3.Gourisankarpara 4.Uttar Laxmipur Part with Thalpara 1.No.4 Bagan Colony 2.Pusingraipara	41 42 39 31 18 20
111.	Chandipur	Chandipur	1.Khasiraipara 2.Patalograipara	40 48
112.	Kanchanpur	Kanchanpur Subhashnagar	1.Duptacherra 1.Uricherra	39 41
113.	Shibnagar	Shibnagar	1.Laingacherra	31
114	C.C.R.F.(II)	Anandabazar East Bhandarima Anandabazar	1.PurbaSubhashnagar(Brupa r) 1.Haladharpara 2.Mitrajoypara 1.Subhashnagar 2.Gainbari	29 31 28 48 31
115.	C.C.R.F(I)	West Bhandarima	1.Ujan Gachirampara 2.Nutanpara	21 43
116.	Gachirampara	Gachirampara	1.Colony No.1.	42
117.	Laljuri	Uttar Laljuri	1.Burbajoypara 2.Nabajoypara	31 38
118.	Santipur	Santipur	1.Betcherra(Santipur) 2.South Santipur 3.Narsinggharpara	41 32 45
119.	Manu Chailengta R.F.	Manu Chailengta	1.Sachindrapara 2.Purnajoypara 3.Shibpara 4.Urihampara 5.Noukbaraipara	39 35 41 29 35
120.	Satnala	West Satnala Purba Satnala Kangrai	1.Chandrasingpara 1.Ramchandrapara 2.Biswaspara 3.Bhakirampara 1.Rohidapara 2.Dhananjoypara	51 45 58 41 53 59
121.	Toisama	Dakshin Toisama Uttar Toisama	1.Birmanipara 2.Satirampara 3.Kshetramchanpara 1.Chotokonpui	49 39 68 39
122.	Dasda Laxmipur	Dakshin Machmara	1.Lugthumpara 1.Dangaraipara 2.Panbaan	35 51 52

1.	2.	3.	4.	5.
123.	Ramprashaipara	Dakshin Toisama	1.Sonatanpara.	65
124.	C.C.R.F.II	Kakchang East Bhandarima	1.Madhuchandrapara. 1.Biswamohanpara.	41 29
125.	Joyantipur	Ujan Machmara	1.Panchafapara.	38
126.	Kamarmara.	Dasamonipara.	1.Duksachandrapara	43
127.	Ujan Machmara	Ujan Machmara	1.Sadaihampara 2.Gojendra Karvaripara.	63 62
128.	Ujan Machmara R.F.	Makumcherra	1.Durgapur	30
129.	Kanchancherra	Kanchancherra	1.Rupajoypara.	21
			TOTAL.	2165

DAMCHERRA BLOCK

130.	Kacharicherra	Kacharicherra	1.Gangajoypara.	21
131.	Piplacherra	Piplacherra	1.Ranjanipara. 2.Sadairampara. 3.Hamduraipara 4. Bidhyadhanpara. 5.Gandhitilla	35 51 45 61 28
132.	Khedacherra	Mohancherra	1.Monacherra(South) 2.Muktarampara 3.Kalaipara. 4.Ujarampara 5.Debanandapara 6.Paithumraipara 7.Thangaipara	45 39 41 53 65 42 49
133.	Jui R.F.	Juri R.F.	1.Dharmatilla	39
134.	Rahumcherra	Rahumcherra	1.Katuacherra. 2.Rupinibasti	53 57
135.	Narendranagar	Kacharicherra	1.Dighiroypara	58
136.	Kacharicherra	Kacharicherra	1.Jaridhanpara	37
137.	Damcherra R.F.	Damcherra R.F.	1.Sibnagarpara 2.Laichakpara 3.Ranipara	25 21 19
138.	Narendranagar	Kacharicherra	1.Mogpara	29
139.	Damcherra R.F.	Damcherra R.F.	1.Padma Lochanpara. 2.Jalidhanpa	38 37
140.	Mazaffardwal	Juri R.F.	1.Mazaffardwal	39
141.	Kalagang	Kalagang	1.Kalabari	36
142.	Bangshul	Thumsaraipara	1.Thumsaraipara	30
			TOTAL.	1093

JAMPUI BLOCK

1.	2.	3.	4.	5.
143.	C.C.R.F.	Sabual	1.Darkung	33
		Kawnpui	1.Kawanpui-III	43
		Sabual	Fuldungsei(Western Side)	30
144.	Hmunpui	West Hmunpui	1.South Hwangchuang	39
		-do-	North Hmunpui	31
145.	Sailo	Chhimlung	1.Saile-II	43
146.	Chhimlung	Kalagiong	1.North Chhimlung	45
147.	Vanghmun	Vanghmun	1.South Vanghmun	46
148.	Kalagong	Kalagong	1.Bitlang.	45
			TOTAL.	355

Name of Block:-Pecharthal

146.	Lusmancherra	Nabincherra	1.Manchan Karbaripara	36
147	Baghaicherra	Baghaicherra	1.Ghonamacherra	31
			2.Tipracherra	38
148.	Dakshin Machmara	Krishnatilla	1.Jainahampara	41
			2.Purnajoypara	42
149.	Purba Andharcherra	Purba Andharcherra	1.Haldicherra	43
			2.Khelajoypara	39
			3.Sebachandrapara	40
			4.Teindra Karbaripara	31
			5.Gourbasti	37
150.	Paschim Andharcherra	Paschim Andharcherra	1.Kachyacherra	23
			2.Atharamuracherra	29
			3.Kukicherra	42
			4.Bastya Karbaripara	43
151	Karaicherra	Karaicherra	1.Kumunchapara	48
			2.Madhya Karaicherra	39
152.	Bhagaicherra	Bhagaicherra	1.Ambarcherra	34
			2.Chamnicherra	26
153.	Pecharthal	Pecharthal	1.Kamalapur	32
			2.Santipara	48
			3.Proper Solonala	29
154.	Dakshin Machmara	Krishnatilla	1.Brindabanpur	41
			2.Mrigangarampara	28
			3.Dangaraipara	41
			4.Pushairaipara	40
			5.Banijoypara	49
			6.Biramonipara	51

155.	Birchandranagar	Karicherra	1.Bengacherra 2.Birchandranagar 3.Kamal Sarkar Para 4.Subal Karbaripara	42 48 49 51
156.	Dhanicherra	Uttar Dhanicherra	1.Chilcherra 2.Jaminipara	54 39
157.	Dhanicherra	Uttar Dhanicherra	1.Karna Karbaripara 2.Radha Mohanpur	51 56
158.	Nalkata	Nalkata	1.Bilwapur	27
159.	Uttar Machmara	Uttar Machmara	1.Sachindranagar Bazar	65
160.	Laxmancherra	Nabincherra	1.Laxmancherra Rubber Colo.	33
			TOTAL.	1575

**BLOCK-WISE NUMBER OF SCHOOLS (GOVT. & GOVT. AIDED ONLY) UNDER
NORTH TRIPURA DISTRICT.**

Name of Block.	PRIMARY.					UPPER PRIMARY.				HIGH SCHOOLS.			HIGHER SECONDARY.			Grand Total.
	State Govt.	ADC	Govt. Aided School	Govt. Aided Madrassa.	Total.	State Govt.	Govt. Aided School	Govt. Aided Madrassa.	Total	State Govt.	Govt. Aided	Total.	State Govt.	Govt. Aided	Total.	
1. Gournagar	41	15	01	19	76	15	-	01	16	16	-	16	05	01	06	114
2. Kumarghat.	28	27	-	02	57	12	-	-	12	12	01	13	04	01	05	87
3. Panisagar.	39	09	-	08	56	13	-	-	13	12	-	12	06	-	06	87
4. Kadamtala.	45	03	-	04	52	12	-	02	14	12	01	13	10	01	11	90
5. Pecharthai.	-	30	-	-	30	07	-	-	07	04	-	04	02	-	02	43
6. Dasda.	-	91	-	-	91	06	-	-	06	10	-	10	05	-	05	112
7. Damcherra.	-	28	-	-	28	03	-	-	03	01	-	01	01	-	01	33
8. Jampui.	-	18	-	-	18	02	-	-	02	04	-	04	01	-	01	25
TOTAL.	153	221	01	33	408	70	-	03	73	72	02	74	33	03	36	591

COSTING
ANNUAL PLAN FOR 2003-2004
BLOCK SUMMARY - NORTH TRIPURA DISTRICT, KAILASHAHAR.

Sl.No.	DESCRIPTION.	Unit Cost(Rs. In Lakhs)	Gournagar with N.P.		Kumarghat with N.P.		Panisagar .		Kadamtala with N.P.	
			PHY (Nos)	FIN(Rs. In Lakhs)	PHY. (Nos)	FIN.(Rs. In Lakhs)	PHY. (Nos)	FIN(Rs. In Lakhs)	PHY. (Nos)	FIN(Rs. In Lakhs)
1	2	3	4	5	6	7	8	9	10	11
1.	Primary Schools.									
1.1	New Primary Schools (Furniture)	0.50 Per School.	04	2.00	03	1.50	03	1.50	04	2.00
1.2	Salary for new Primary School Teachers.	0.049 Per teacher per month.	Old. 09 New.12 21	5.40 7.156 12.456	Old. 09 New. 09 18	5.40 5.292 10.692	Old. 09 New. 09 18	5.40 5.292 10.692	Old. 09 New.12 21	5.40 7.056 12.456
1.3	TLE grant for Primary Schools(OBB un-covered)	0.10 per School.								
1.4.	Additional Teachers.									
1.5.	Others.									
1.6.	Sub-Total.			14.456		12.192		12.192		14.456
2.	Upper Primary Schools.									
2.1.	New Upper Primary Schools.(Furniture)	0.70 per School	02	1.40	01	0.70	01	0.70	02	1.40
2.2.	Salary for new Upper Primary School Teachers.	0.062 per teacher per month for six months.	Old. 08 New.16 24	6.067 11.904 17.971	Old. 08 New.08 16	6.067 5.952 12.019	Old.08 New.08 16	6.067 5.952 12.019	Old. 08 New.16 24	6.067 11.904 17.971
2.3.	TLE Grant for new Upper Primary Schools.(OBB un-covered)	0.50 per School.	10	5.00	10	5.00	10	5.00	10	5.00
2.4.	Additional Teachers.									
2.5.	Sub-Total.			24.371		17.719		17.719		24.371

1	2	3	4	5	6	7	8	9	10	11
3.	Primary & Upper Primary Schools.									
3.1.	School Grant (Primary)	0.02 per School.	76	1.52	57	1.14	56	1.12	52	1.04
3.2.	School Grant(Upper Pry.)	0.02 per School.	38	0.76	30	0.60	31	0.62	38	0.76
3.3.	Teachers Grant(primary)	0.005 per Teacher.	370	1.85	321	1.605	341	1.705	517	2.585
3.4.	Teachers Grant (Upper Primary)	0.005 per Teacher.	338	1.69	261	1.305	345	1.725	647	3.235
3.5.	Sub-Total			5.12		4.65		5.17		7.62
4.	Teachers' Training.									
4.1.	Induction training for un-trained teachers or 10 days.	0.007 per Teacher.	565	3.915	479	3.353	568	3.976	861	6.027
4.2.	Training of existing Teachers for 10 days.	0.007 per Teacher.	701	4.917	615	4.305	720	5.04	1144	8.008
4.3.	Others									
4.4.	Sub-Total.			8.832		7.658		9.016		14.035
5.	Research & Evaluation.	Rs.1100/- per School.	114	1.254	87	0.957	87	0.957	90	0.990
6.	Block Resource Centre.									
6.1.	Furniture Grant,BRC.	1.00 per BRC.								
6.2.	Equipment etc. for BRC./TLM grant.	0.05 per BRC	01	0.05	01	0.05	01	0.05	01	0.05
6.3.	Contingency for BRC.	0.125 per BRC	01	0.125	01	0.125	01	0.125	01	0.125
6.4.	Salary for Block Resource Persons.	0.073 per month per person.	04	3.514	04	3.504	04	3.504	04	3.504
6.5.	Meeting, Travelling allowances etc.	0.005 per month per BRC.	01	0.06	01	0.06	01	0.06	01	0.06
	Cluster Resource Centre.									
6.6.	Furniture grant,CRC.	0.10 per year								
6.7.	Contingency for CRC.	0.025 per year.	08	0.20	08	0.20	07	0.175	08	0.20
6.8.	Meeting, Travelling allowances etc.	200/- month.	08	0.192	08	0.192	07	0.168	08	0.192

1	2	3	4	5	6	7	8	9	10	11
11.	Civil Works.									
11.1.	Repair Grants (Primary)	0.05 per School.	76	3.80	57	2.85	56	2.80	52	2.60
11.2.	Repair Grants (Upper Pry.)	0.05 per School	38	1.90	30	1.50	31	1.55	38	1.90
11.3.	Building for Schools without building (Primary)	5.00 per School.								
11.4.	Building for Schools without building (U.P)	7.50 per School.								
11.5.	Additional Class Room.	0.70 per School.	10	7.00	07	4.90	07	4.90	07	4.90
11.6.	B.R.C.	6.00 Per B.R.C					01	6.00		
11.7.	C.R.C.	2.00 per C.R.C.	02	4.00	01	2.00	01	2.00	02	4.00
11.8.	New School building (Pry.)	5.00 per School.	04	20.00	03	15.00	03	15.00	04	20.00
11.9.	New School building (U.P)	7.50 per School.	02	15.00	01	7.50	01	7.50	01	7.50
11.10	Toilet facility (Pry.)	0.20 per School.	04	0.80	04	0.80	04	0.80	04	0.80
11.11	Toilet facility (U.P.)	0.20 per School.	02	0.40	01	0.20	01	0.20	01	0.20
11.12	Drinking Water (Pry.)	0.50 per School	02	0.40	02	0.40	01	0.20	01	0.20
11.13.	Drinking Water (U.P)	0.50 per School	02	0.40	02	0.40	01	0.20	01	0.20
11.14	Boundary Wall.									
11.15	Sub-Total.			53.70		35.55		41.15		42.30
12.	Text Book.	150/- per student.	9370	14.055	7392	11.088	5809	8.7135	8019	12.0285
13.	GRAND TOTAL.			136.6274		116.417		106.0799		142.7491

35

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Sl.No.	DESCRIPTION.	Unit Cost(Rs. In Lakhs)	Pecharthal.		Dasda.		Damcherra.		Jampui.	
			PHY (Nos)	FIN(Rs. In Lakhs)	PHY. (Nos)	FIN.(Rs. In Lakhs)	PHY. (Nos)	FIN(Rs. In Lakhs)	PHY. (Nos)	FIN(Rs. In Lakhs)
1	2	3	4	5	6	7	8	9	10	11
1.	Primary Schools.									
1.1	New Primary Schools (Furniture)	0.50 Per School.	02	1.00	03	1.50	01	0.50		
1.2	Salary for new Primary School Teachers.	0.049 Per teacher per month.	Old. 06 New. 06 12	3.50 3.28 7.28	Old. 06 New. 09 15	3.60 5.292 8.892	Old. - New. 03	1.764		
1.3.	TLE grant for Primary Schools(OBB un-covered)	0.10 per School.								
1.4.	Additional Teachers.									
1.5.	Others.									
1.6.	Sub-Total.			8.28		10.392		2.264		
2.	Upper Primary Schools.									
2.1.	New Upper Primary Schools.(Furniture)	0.70 per School	01	0.70	02	1.40	01	0.70		
2.2.	Salary for new Upper Primary School Teachers.	0.062 Per teacher per month .	Old. - New. 08	- 5.95	Old. 08 New. 16 24	6.067 11.904 17.97	Old. - New. 08	5.95		
2.3.	TLE Grant for new Upper Primary Schools.(OBB un-covered)	0.50 per School.	05	2.50	05	2.50	05	2.50	05	2.50
2.4.	Additional Teachers.									
2.5.	Sub-Total.			9.15		21.87		9.15		2.50

1	2	3	4	5	6	7	8	9	10	11
3.	Primary & Upper Primary Schools.									
3.1.	School Grant (Primary)	0.02 per School.	30	0.60	91	1.82	28	0.56	18	0.36
3.2.	School Grant(Upper Pry)	0.02 per School.	13	0.26	21	0.42	05	0.10	07	0.14
3.3.	Teachers Grant(primary)	0.005 per Teacher.	117	0.585	353	1.765	106	0.53	145	0.725
3.4.	Teachers Grant (Upper Primary)	0.005 per Teacher.	127	0.635	210	1.05	27	0.135	87	0.435
3.5.	Sub-Total			2.43		5.055		1.325		1.66
4.	Teachers' Training.									
4.1.	Induction training for un-trained teachers or 10 days.	0.007 per Teacher.	245	1.715	491	3.437	105	0.735	200	1.4
4.2.	Training of existing Teachers for 10 days.	0.007 per Teacher.	316	2.212	539	3.773	130	0.91	227	1.589
4.3.	Others									
4.4.	Sub-Total.			3.927		7.21		1.645		2.989
5.	Research & Evaluation.	Rs.1100/- per School.	43	0.73	112	1.232	33	0.363	25	0.275
6.	Block Resource Centre.									
6.1.	Furniture Grant,BRC.	1.00 per BRC.								
6.2.	Equipment etc. for BRC./TLM grant.	0.05 per BRC	01	0.05	01	0.05	01	0.05	01	0.05
6.3.	Contingency for BRC.	0.125 per BRC	01	0.125	01	0.125	01	0.125	01	0.125
6.4.	Salary for Block Resource Persons.	0.073 per month per person.	04	3.04	04	3.504	04	3.504	04	3.504
6.5.	Meeting, Travelling allowances etc.	0.005 per month per BRC.	01	0.06	01	0.06	01	0.06	01	0.06
	Cluster Resource Centre.									
6.6.	Furniture grant,CRC.	0.10 per year								
6.7.	Contingency for CRC.	0.025 per year.	04	0.10	09	0.225	04	0.10	03	0.075
6.8.	Meeting, Travelling allowances etc.	200 - month.	04	0.96	09	0.216	04	0.096	03	0.072

1	2	3	4	5	6	7	8	9	10	11
11.	Civil Works.									
11.1.	Repair Grants (Primary)	0.05 per School.	30	1.50	91	4.55	28	1.40	18	0.90
11.2.	Repair Grants(Upper Pry.)	0.05 per School	13	0.65	21	1.05	05	0.25	07	0.35
11.3.	Building for Schools without building (Primary)	5.00 per School.								
11.4.	Buiding for Schools without building(U.P)	7.50 per School.								
11.5.	Additional Class Room.	0.70 per School.	08	5.60	07	4.90	07	4.90	07	4.90
11.6.	B.R.C.	6.00 Per B.R.C.			01	6.00				
11.7.	C.R.C.	2.00 per C.R.C.	01	2.00	01	2.00	01	2.00	01	2.00
11.8.	New School building(Pry.)	5.00 per School.	01	5.00	01	5.00	01	5.00		
11.9.	New School building (U.P)	7.50 per School.			02	15.00				
11.10	Toilet facility (Pry.)	0.20 per School.	03	0.60	04	0.80	03	0.60	04	0.80
11.11	Toilet facility (U.P.)	0.20 per School.	01	0.20	02	0.40	01	0.20	01	0.20
11.12	Drinking Water (Pry.)	0.50 per School	01	0.20	01	0.20	01	0.20	01	0.20
11.13.	Drinking Water (U.P)	0.50 per School	01	0.20	01	0.20	01	0.20	01	0.20
11.14	Boundary Wall.									
11.15	Sub-Total.			15.95		40.10		14.75		9.55
12.	Text Book.	150/- per student.	2236	3.354	6818	10.227	356	0.534		
13.	GRAND TOTAL.			50.1114		105.8944		50.5412		23.2716

COSTING

ANNUAL PLAN FOR 2003-2004

DISTRICT SUMMARY – NORTH TRIPURA, KAILASHAHAR.

Sl. No.	DESCRIPTION.	Unit Cost(Rs. in Lakhs)	PHY.(Nos)	FIN. (Rs. in Lakhs)
1.	2.	3.	4.	5.
1.	Primary Schools.			
1.1	New Primary Schools (Furniture)	0.50 Per School.	20	10.00
1.2	Salary for new Primary School Teachers.	0.049 Per teacher per month.	Old. 48 New.60 108	64.08
1.3.	TLE grant for Primary Schools(OBB un-covered)	0.10 per School.		
1.4.	Additional Teachers.			
1.5.	Others.			
1.6.	Sub-Total.			74.08
2.	Upper Primary Schools.			
2.1.	New Upper Primary Schools.(Furniture)	0.70 per School	10	7.00
2.2	Salary for new Upper Primary School Teachers.	0.062 Per teacher per month .	Old.40 New.80 120	89.85
2.3.	TLE Grant for new Upper Primary Schools.(OBB un-covered)	0.50 per School.	60	30.00
2.4.	Additional Teachers.			
2.5.	Sub-Total.			126.85
3.	Primary & Upper Primary Schools.			
3.1.	School Grant (Primary)	0.02 perSchool.	408	8.16
3.2	School Grant(Upper Pry.)	0.02 per School.	183	3.66

1.	2.	3.	4.	5.
3.3.	Teachers Grant(primary)	0.005 per Teacher.	2340	11.70
3.4.	Teachers Grant (Upper Primary)	0.005 per Teacher.	2042	10.21
3.5.	Sub-Total			33.73
4.	Teachers' Training.			
4.1.	Induction training for un-trained teachers or 10 days.	0.007 per Teacher.	3514	24.598
4.2.	Training of existing Teachers for 10 days.	0.007 per Teacher.	4382	30.674
4.3.	Others			
4.4.	Sub-Total.			55.272
5.	Research & Evaluation.	Rs.1100/- per School.	591	6.501
6.	Block Resource Centre.			
6.1.	Furniture Grant,BRC.	1.00 per BRC.		
6.2.	Equipment etc. for BRC./TLM grant.	0.05 per BRC	08	0.40
6.3.	Contingency for BRC.	0.125 per BRC	08	1.00
6.4.	Salary for Block Resource Persons.	0.073 per month per person.	32	28.03
6.5.	Meeting, Travelling allowances etc.	0.005 per month perBRC.	08	0.48
	Cluster Resource Centre.			
6.6.	Furniture grant,CRC.	0.10 per year		
6.7.	Contingency for CRC.	0.025 per year.	51	1.28
6.8.	Meeting, Travelling allowances etc.	200/- month.	51	1.224
6.9.	TLM grant for CRC.	0.010 per CRC.	51	0.51
6.10.	Sub-Total.			32.924
7.	Community Training(VEC)	60/- per head.	1480	0.888
8.	Integrated Education for Disabled.	1200/- per year per student.	700	8.40
9.	Innovation for Education of Girls'(SC/ST)			
9.1.	Residential course for Girls' School.	50.00 per School	03	45.00
9.2.	Innovation project for Girls' (Computer)	1.00 per school.	35	35.00

42

1.	2.	3.	4.	5.
9.3.	Early Childhood Edn.			
9.4.	Distance Education.			
9.5.	Sub-Total.			80.00
10.	Management Cost.(6% of total cost)			
10.1.	Orientation Programme for Edn. Functionaries.			1.00
10.2.	Publication of Hand Book/Leaflet etc.			4.00
10.3.	Training/Orientation for Teacher Education.			2.00
10.4.	Development of School building design.			1.00
10.5.	Engagement of data entry Operator.			0.96
10.6.	Engagement of Experts.			0.54
10.7.	Purchase of Furniture.			5.00
10.8.	MIS room & Establishment.			6.00
10.9.	Computer consumable goods.			2.00
10.10.	Office consumable.			3.00
10.11.	Cost of P.Oil/Hiring of Vehicle.			5.00
10.12.	T.A./D.A. to Resource Person.			2.00
10.13.	Office Expenses & Stationeries.			5.00
10.14.	Maintenance Cost			2.50
10.15	Sub-Total.			40.00
11.	Civil Works.			
11.1.	Repair Grants (Primary)	0.05 per school.	408	20.40
11.2.	Repair Grants(Upper Pry.)	0.05 per school	183	9.15
11.3.	Building for Schools without building (Primary)	5.00 per School.		
11.4.	Building for Schools without building(U.P)	7.50 per School.		
11.5.	Additional Class Room.	0.70 per school.	60	42.00
11.6.	B.R.C.	6.00 Per B.R.C.	02	12.00
11.7.	C.R.C.	2.00 per C.R.C.	10	20.00
11.8.	New School building(Pry.)	5.00 per school.	17	85.00

1.	2.	3.	4.	5.
11.9.	New School building (U.P)	7.50 per School.	07	52.50
11.10	Toilet facility (Pry.)	0.20 per School.	30	6.00
11.11	Toilet facility (U.P.)	0.20 per School.	10	2.00
11.12	Drinking Water (Pry).	0.50 per School	10	2.00
11.13.	Drinking Water (U.P)	0.50 per School	10	2.00
11.14	Boundary Wall.			
11.15	Sub-Total.			253.05
12.	Text Book.	150/- per student.	40000	60.00
13.	GRAND TOTAL.			771.695



43

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