

**ANALYSIS**  
**OF**  
**BUDGETED EXPENDITURE**  
**ON**  
**EDUCATION**

**1981-82 TO 1983-84**

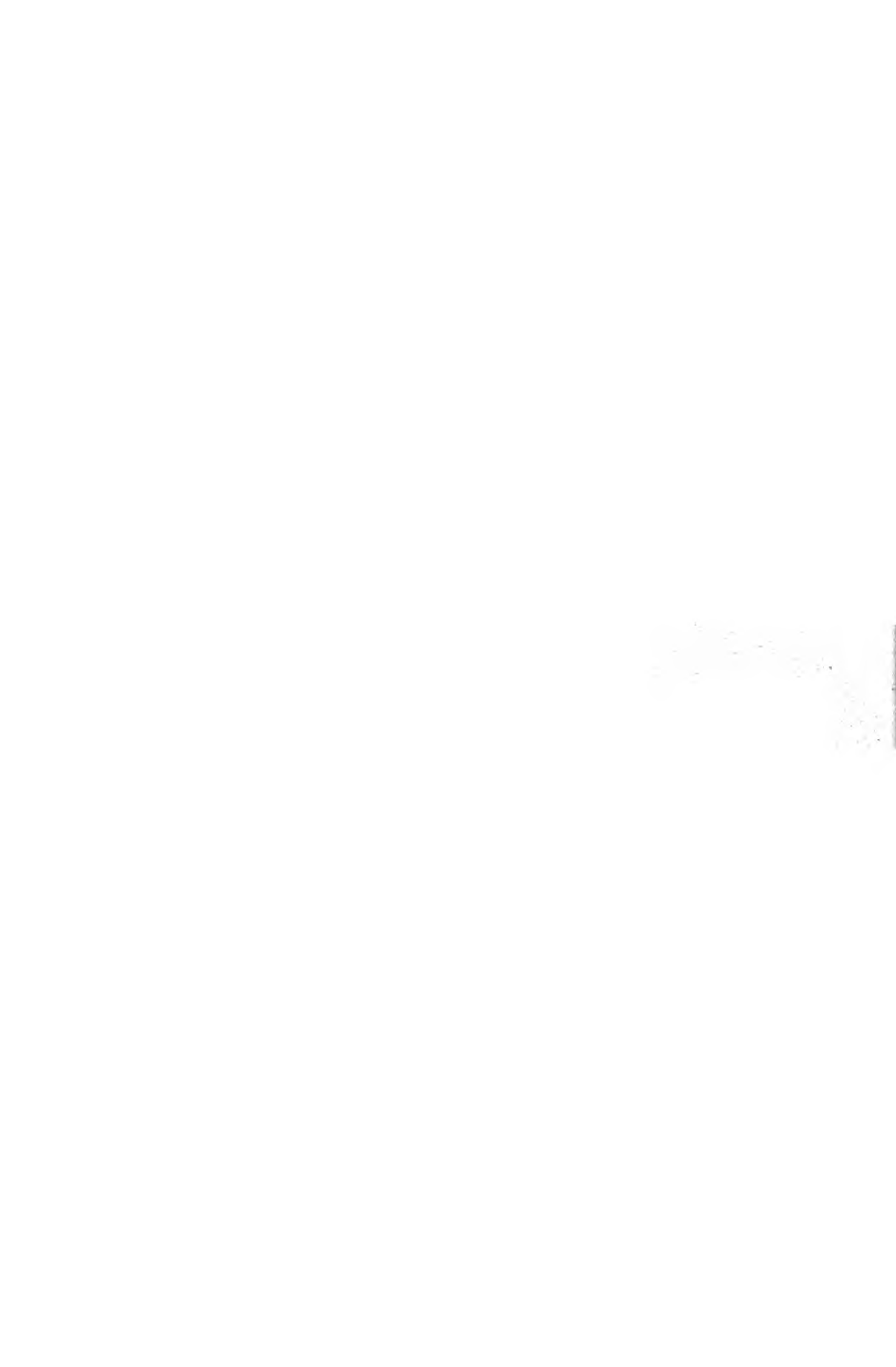


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**MINISTRY OF EDUCATION AND CULTURE**  
**[DEPARTMENT OF EDUCATION]**  
**PLANNING, MONITORING AND STATISTICS DIVISION**  
**GOVERNMENT OF INDIA**  
**NEW DELHI**  
**1984**



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EDUCATION  
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GOVERNMENT OF INDIA  
MINISTRY OF EDUCATION & CULTURE  
(DEPARTMENT OF EDUCATION)  
PLANNING & MONITORING UNIT  
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## INTRODUCTION

This publication, which is brought out annually, gives a detailed analysis of Budget Provisions made by various States and Central Ministries for the development of education during 1983-84. As per the set pattern, Budget Estimates for 1983-84 also include the Revised Estimates of the previous year 1982-83 and Actual Expenditure of 1981-82 for various programmes of education being implemented in the States and at the Centre. The information contained in this publication has been compiled from Demands for Grants of the Central Ministries and the Budget Documents of the States and Union Territories as presented in the State Legislatures.

2. Besides giving all the details in respect of Plan and Non-Plan Expenditure budgeted for 1983-84 by the States and the Central Ministries for various sectors of Education, it also includes the expenditure incurred on Research and Training (Formal and Non-Formal) by various departments in the States and Central Ministries such as Department of Art & Culture, Agriculture, Health, Industry, Labour and Community Development etc. It, however, excludes that portion of budget provisions which relates to training facilities provided by the departments for its own employees for improving their professional skills or in-service training courses.

3. The total amount of budget provisions made for education by various Education Departments of State and the Central Ministry of Education & Culture worked out to be Rs.5229.28 crores on Revenue Account (Rs.4888.08 crores in State Sector and Rs.341.20 crores in the Central Sector) for the year 1983-84. This is more than the Revised Estimates for 1982-83 both in the States and Central Sectors as it should be the corresponding figures of Revised Estimates for 1982-83, was reported to be as Rs.4820.94 crores (Rs.4507.16 crores in the State Sector and Rs.313.78 crores in the Central Sector) as against the Actual Expenditure for 1981-82 of Rs.3790.11 crores (Rs.3549.37 crores in the State Sector and Rs.240.74 crores in the Central Sector).

4. The total budget provisions made for education for 1983-84 on Revenue Account by the State Education Departments and the Central Ministry of Education constituted 11.5% of the total budget provisions made on the Revenue Account in the States and at the Centre. The percentage of plan expenditure on this account worked out to be 6.9%. The corresponding figures for the previous years were 5.9% and 4.9% respectively.

5. Apart from the Revenue Account, Education Departments including Central Ministry of Education & Culture, also make some budget provision for capital works. The Budget Estimates on capital account (including loans) for 1983-84 accounted for only Rs.64.08 crores (Rs.58.90 crores in the State Sector and Rs.5.18 crores in the Central Sector) and it forms only 0.3% of the total budget provision of the country for 1983-84. If we add this expenditure on capital account to the Revenue Budget Estimates for education, then the total budget estimates for education for 1983-84 in respect of State Education Departments and the Central Ministry of Education worked out to be Rs.5293.36 crores and this constitutes 8.2% of the total budget estimates of the country.

6. Since departments other than departments of education in the States and the Ministries other than the Central Ministry of Education & Culture also incur some expenditure on education, it is desirable to add the budget estimates of these departments for education to get the total picture of public expenditure expended on education in the country. As compiled in the Statements annexed with this publication, the total budget provisions made by these departments in the States and at the Centre work out to be Rs.888.67 crores (Rs.328.57 crores on Plan side and Rs.560.10 crores on the Non-Plan side). If we add this expenditure to the budget provisions made by the education departments then the total budget provisions for education on Revenue Account work out to be Rs.6117.95 crores and this forms 13.4% of the total budget of the country in 1983-84 (24.0% in case of State Sector and 2.5% in case of the Central Sector). The percentage of the Plan expenditure on this account works out to be 10.3%.

In review of the overall composition of the budget estimates as distributed among various sub-sectors of education and between Plan and Non-Plan in respect of Central and State Sectors of education departments, following picture emerges:-

BUDGET ESTIMATES - 1983-84

(Rupees in crores)

S E C T O R	PLAN		NON-PLAN		TOTAL	
	Amount	%age	Amount	%age	Amount	%age
1. Elementary Education	247.55	37.0	2123.84	46.6	2371.39	45.3
2. Secondary Education	134.40	20.1	1446.37	31.7	1580.77	30.2
3. Adult Education	44.75	6.6	8.94	0.2	53.69	1.0
4. University Education	126.13	18.9	656.06	14.4	782.19	15.0
5. Physical Edn., Sports and Youth Welfare	16.77	2.5	56.90	1.2	73.61	1.4
6. Other Programmes(*)	37.66	5.6	121.68	2.7	159.34	3.1
7. Total (Gnl. Edn.)	607.20	90.7	4413.79	96.8	5020.99	96.0
8. Technical Education	61.91	9.3	146.38	3.2	208.29	4.0
9. Total Education	669.11	100.0	4560.17	100.0	5229.28	100.0

(\*) It also includes Direction, Administration and Special Education.

Detailed analysis of budgeted expenditure giving inter-alia the expenditure provided for various programmes in different sectors of education in States and at the Centre, both by education departments and other departments, separately as well as combined, are given in the subsequent pages of this publication. 33 Statistical Statements, giving State-wise details under different sectors of education are given in the Appendices.

## II - ANALYSIS OF BUDGETED EXPENDITURE

Table (1) summarises the budget provisions for education under all the three major heads viz. (i) Revenue Account, (ii) Capital Account and (iii) Loans and Advances for the year 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates). Besides, provisions for Centre and States/Union Territories have also been indicated separately for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates).



TABLE (1) BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS & OTHER DEPARTMENTS  
(figures in crores)

I T E M S	1981-82 (ACTUALS)			1982-83 (REVISED ESTIMATES)			1983-84 (BUDGET ESTIMATES)		
	Expenditure on Education by			Estimated Exp. on Edn. by			Budget provision for Edn. by		
	Edn. Deptt.	Other Deptt.	TOTAL	Edn. Deptt.	Other Deptt.	TOTAL	Edn. Deptt.	Other Deptt.	TOTAL
<u>CENTRE</u>									
Revenue	240.74	147.10*	387.84(2.4)	313.78	216.27*	530.05(2.7)	341.20	225.40*	566.60(2.5)
Capital				0.14	-	0.14(0.0)	0.08	-	0.08(0.0)
Loans and Advances	3.95		3.95(0.1)	3.90	-	3.90(0.4)	5.10	-	5.10(0.1)
TOTAL	244.69	147.10	391.79(1.6)	317.82	216.27	534.09(1.6)	346.38	225.40	571.78(1.7)
<u>STATES/UNION TERRITORIES</u>									
Revenue	3549.37	498.69	4048.06(22.8)	4507.16	635.73	5142.89(24.0)	4888.08	663.27	5551.35(24.0)
Capital	49.75	-	49.75(1.3)	45.41	-	45.41(1.1)	51.45	-	51.45(1.2)
Loans and Advances	6.18	-	6.18(0.3)	7.67	-	7.67(0.3)	7.45	-	7.45(0.3)
TOTAL	3605.30	498.69	4103.99(17.1)	4560.24	635.73	5195.97(18.2)	4946.98	663.27	5610.25(18.5)
<u>TOTAL</u>									
Revenue	3790.11	645.79	4435.90(13.2)	4820.94	852.00	5672.94(13.9)	5229.28	888.67	6117.95(13.4)
Capital	49.75	-	49.75(0.7)	45.55	-	45.55(0.6)	51.53	-	51.52(0.6)
Loans and Advances	10.13	-	10.13(0.1)	11.57	-	11.57(0.1)	12.55	-	12.55(0.1)
TOTAL	3849.99	645.79	4495.78(9.0)	4878.06	852.00	5730.06(9.3)	5293.36	888.67	6182.03(9.6)

\* Includes Training (Formal & Informal Education) also.  
Note:- Figures in Parenthesis explain the percentage provision to total respective expenditure.



The total expenditure on education and training during the year 1981-82 (Actual) was Rs.4495.78 crores comprising of Rs.4435.90 crores under Revenue Account, Rs.49.75 crores under Capital Account and Rs.10.13 crores under Loans and Advances. Percentage of expenditure on education and training to the total expenditure on all the three accounts together (excluding Railways and Post & Telegraph) is 9.0% whereas the percentage of education for individual accounts are 13.2% under Revenue Account, 0.7% under Capital Account and 0.1% under Loans and Advances.

Revised estimates of 1982-83 for education and training went upto Rs.5730.06 crores (Rs.5672.94 crores under Revenue Account, Rs.53.10 crores under Capital Account and Rs.11.57 crores under Loans and Advances) constituting 9.3% of the total expenditure of all the three accounts. Percentage for education for individual accounts are 13.9% under Revenue Account, 0.6% under Capital Account and 0.1% under Loans and Advances.

Budget provision of 1983-84 for education and training gone upto Rs.6182.09 crores (Rs.6117.95 crores under Revenue Account, Rs.51.53 crores under Capital Account and Rs.12.55 crores under Loans and Advances), forming 9.5% of the total budget provisions for all the three accounts. Percentage provision for education and training in respect of individual accounts are 13.4% under Revenue Account, 0.6% under Capital Account and 0.1% under Loans and Advances.

Actual expenditure for 1981-82, Revised Estimates for 1982-83 and Budgeted Expenditure on education provided by education departments of both the Centre and in States have been indicated in Table (2).

TABLE (2) - BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS

(Rupees in crores)

I T E M S	1981-82 (ACTUALS)			1982-83 (REVISED ESTIMATES)			1983-84 (BUDGET ESTIMATES)		
	Total Exp. on Edn.	Total Exp. on all sectors (* )	%age of Edn. to total Budgeted Exp.	Total Exp. on Edn.	Total Exp. on all sectors (* )	%age of Edn. to total Budgeted Exp.	Total Exp. on Edn.	Total Budget Exp. on all (*) sectors	%age of Edn. to total Budgeted Exp.
<u>CENTRE</u>									
Revenue	240.74	15948.00+	1.5	313.78	19414.99	1.6	341.20	22419.00	1.5
Capital	-	3397.39+	-	0.14	4005.58	0.0	0.08	4088.13	0.0
Loans and Advances	3.95	6371.50+	0.1	3.90	9973.20	0.04	5.10	7633.95	0.1
TOTAL	244.69	25716.89	1.0	317.82	33393.77	1.0	346.38	34141.08	1.0
<u>STATES/UNION TERRITORIES</u>									
Revenue	3549.37	17719.31	20.0	4507.16	21443.54	21.0	4888.08	23110.32	21.2
Capital	49.75	3825.17	1.3	45.41	4161.09	1.1	51.45	4422.99	1.2
Loans and Advances	6.18	2464.48	0.3	7.67	2867.61	0.3	7.45	2757.40	0.3
TOTAL	3605.30	24008.96	15.0	4560.24	28472.24	16.0	4946.98	30290.71	16.3
<u>TOTAL</u>									
Revenue	3790.11	33667.31	11.3	4820.94	40858.53	11.8	5229.28	45529.32	11.5
Capital	49.75	7222.56	0.7	45.55	8166.67	0.6	51.53	8511.12	0.6
Loans and Advances	10.13	8835.98	0.1	11.57	12840.81	0.1	12.55	10391.35	0.4
TOTAL	3849.99	49725.85	7.7	4878.06	61866.01	7.9	5293.36	64431.79	8.2

(\* ) Excludes Expenditure of Railways and P & T.

+ Revised Estimates.

The total expenditure on education during the year 1981-82 (Actuals) provided by the education departments of Centre and States under all the three accounts (Revenue Account, Capital Account and Loans & Advances) amounted to Rs.3849.09 crores (Rs.244.69 crores for Centre and Rs.3605.30 crores for States) forming 7.7% of the total expenditure on all the three accounts. Out of this amount Rs.3790.11 crores under Revenue Account, Rs.49.75 crores under Capital Account, (outside Revenue Account) and Rs.10.13 crores under Loans & Advances. Corresponding percentage of these accounts to respective total expenditure are 11.3%, 0.7% and 0.1%.

Revised Estimates of 1982-83 provided by education departments Centre and States rose upto Rs.4878.06 crores (Rs.317.82 crores for Centre and Rs.4560.24 crores for States) constituting 7.9% of the total Revised Estimates of all the three accounts. This amount comprising of Rs.4820.94 crores under Revenue Accounts, Rs.45.55 crores under Capital Account and Rs.11.57 crores under Loans & Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.8%, 0.6% and 0.1%.

Budget Estimates of 1983-84 budgeted for education by the education departments of Centre and States under all the three accounts gone upto Rs.5293.36 crores (Rs.346.38 crores for Centre and Rs.4946.98 crores for States). This amount consists of Rs.5229.28 crores under Revenue Account, Rs.51.53 crores under Capital Account and Rs.12.55 crores under Loans & Advances. Corresponding percentage of these accounts to the respective total budget provisions works out to be 11.5%, 0.6% and 0.1%.

Table (3) summarises the total budget provisions (Revenue Account) for education of education departments as well as other departments with break-up of Plan and Non-Plan provisions for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates).

TABLE (3) - TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS  
(REVENUE ACCOUNT)

(Rupees in crores)

I T E M S	1981-82 (ACTUALS)			1982-83 (REVISED ESTIMATES)			1983-84 (BUDGET ESTIMATES)		
	Expenditure on Education by			Estimates Exp. on Education by			Budgeted provision for		
	Edn. Deptt.	Other Deptt.	TOTAL	Edn. Deptt.	Other Deptt.	TOTAL	Edn. Deptt.	Other Deptt.	TOTAL
<u>CENTRE</u>									
Plan	85.80	81.24	167.04(2.5)	128.28	109.82	238.10(3.1)	140.27	125.25	265.52(3.2)
Non-Plan	154.94	65.86	220.80(2.4)	185.50	106.45	291.95(2.5)	200.93	100.15	301.08(2.7)
TOTAL	240.74	147.10	387.84(2.4)	313.78	216.27	530.05(2.7)	341.20	225.40	566.60(2.5)
<u>STATES/UNION TERRITORIES</u>									
Plan	262.44	134.91	397.35(9.9)	416.14	203.31	619.45(13.2)	528.85	203.32	732.17(14.1)
Non-Plan	3286.93	363.78	3650.71(26.7)	4091.02	432.42	4523.44(27.0)	4359.23	459.25	4819.18(26.9)
TOTAL	3549.37	498.69	4048.06(22.8)	4507.16	635.73	5142.49(24.0)	4888.08	663.27	5551.35(24.0)
<u>TOTAL</u>									
Plan	348.24	216.15	564.39(8.2)	544.42	313.13	857.55(7.0)	669.12	328.57	997.69(7.6)
Non-Plan	3441.87	429.64	3871.51(16.9)	4276.52	532.67	4815.39(16.9)	4560.16	560.10	5120.26(16.9)
TOTAL	3790.11	645.79	4435.90(13.2)	4820.94	852.00	5672.94 (13.9)	5229.28	888.67	6117.95(13.4)

Notes:- Figures in Parenthesis indicate the percentage to total respective expenditure of the country.

Actual expenditure on education by Centre and States/Union Territories for the year 1981-82 under Revenue Account amounted to Rs.4435.90 crores, comprising of Rs.3790.11 crores for education departments and Rs.645.79 crores for other departments. The total expenditure on education constituted 13.2% (5.2% for Plan and 16.9% for Non-Plan) of the total respective expenditure (Revenue Account excluding Railways and Posts & Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education & training including Grants-in-aid to States/Union Territories was Rs.387.84 crores (Rs.167.04 crores for Plan and Rs.220.80 crores for Non-Plan). Central expenditure on education including training (Formal & Informal) constituted 2.4% (3.5% for Plan and 2.7% for Non-Plan) of the total central expenditure (Revenue Account) including grants-in-aid to States and Union Territories and excluding Railways and Post & Telegraphs.

Actual expenditure on education by States/Union Territories excluding grants-in-aid from the Centre was Rs.4048.06 crores (Rs.397.35 crores for Plan and Rs.3650.71 crores for Non-Plan) formed 22.8% (9.9% for Plan and 26.7% for Non-Plan) of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1982-83 provided for education by Centre and States/Union Territories under Revenue Account amounted to Rs.5672.94 crores, comprising of Rs.4820.94 crores for education departments and Rs.852.00 crores for other departments. The total Revised Estimates for education forms 13.9% (8.0% for Plan and 16.9% for Non-Plan) of the total Revised Estimates expenditure of the country (Revenue Account excluding Railways and Post & Telegraphs).

Revised Estimates for education by the Centre under Revenue Account for education and training including grants-in-aid to States/Union Territories is Rs.530.05 crores (Rs.238.10 crores for Plan and Rs.291.95 crores for Non-Plan). Revised Estimates for education by the Centre including training (Formal & Non-Formal) constitutes 2.7% (3.1% for Plan and 2.5% for Non-Plan) of the total Revised Estimates of the Centre including grants-in-aid to States/Union Territories and excluding Railways and Posts & Telegraphs.

Revised Estimates for education by States/Union Territories excluding grants-in-aid from the Centre is Rs.5142.89 crores (Rs.619.45 crores for Plan and Rs.4523.44 crores for Non-Plan) forming 24.0% (13.2% for Plan and 27.0% for Non-Plan) of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provisions (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs.6117.95 crores comprising of Rs.5229.28 crores for education departments and Rs.888.67 crores for other departments for the year 1983-84. The total budget for education constitutes 13.4% (7.3% for Plan and 6.1% for Non-Plan) of the total respective budget (Revenue Account excluding Railways and Posts & Telegraphs). Further details of Centre and States are as follows:-

Central budget provision (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.566.60 crores, comprising of Rs.265.52 crores for Plan and Rs.301.08 crores for Non-Plan. The Central budget for education including training (Formal & Informal) constitutes 2.5% (3.2% for Non-Plan) of the total central budget (Revenue Account) including grants-in-aid to States/Union Territories and excluding Railways and Posts & Telegraphs for the year 1983-84. / Plan and 2.1% for

The total budget provision (Revenue Account) of all States/Union Territories for education and training excluding grants-in-aid from Central Government is Rs.5551.35 crores (Rs.732.17 crores for Plan and Rs.4819.18 crores for Non-Plan) constituting 24.0% (14.1% for Plan and 9.9% for Non-Plan) of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by education departments of Centre and States/Union Territories along with total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.



TABLE (4) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS  
(REVENUE ACCOUNT)

(Rupees in crores)

I T E M	1981-82 (ACTUALS)			1982-83 (REVISED ESTIMATES)			1983-84 (BUDGET ESTIMATES)		
	Total Exp. on Edn. by Edn. Deptts.	Total Exp. of all sectors (* )	%age of Edn. Deptt. to total Exp.	Total Exp. on Edn. by Edn. Deptts.	Total Exp. on all sectors (* )	%age of Edn. Deptt. to total Exp.	Total Exp. on Edn. by Edn. Deptts.	Total Exp. of all sectors (* )	%age of Edn. Deptt. to total Exp.
<u>CENTRE</u>									
Plan	85.80	6776.00	1.3	128.28	7605.00	1.7	140.27	6230.00	1.7
Non-Plan	154.94	19172.00	1.7	185.50	11840.00	1.6	200.93	14029.00	1.4
TOTAL	240.74	15948.00	1.5	313.78	19415.00	1.6	341.20	22419.00	1.5
<u>STATES/UNION TERRITORIES</u>									
Plan	262.44	4032.00	6.5	416.14	4694.04	8.9	528.86	5203.39	10.2
Non-Plan	3286.93	13687.31	24.0	4091.02	16749.50	24.4	4359.22	17906.92	24.3
TOTAL	3549.37	17719.31	20.0	4507.16	21443.54	21.0	4888.08	23110.31	21.2
<u>TOTAL</u>									
Plan	348.24	10808.00	3.2	544.42	12299.54	4.4	669.13	13193.39	4.9
Non-Plan	3441.87	22859.31	15.0	4276.52	28559.50	15.0	4560.15	31935.92	14.3
TOTAL	3790.11	33667.31	11.3	4820.94	40858.54	11.8	5229.28	45529.31	11.5

(\* ) Excludes Railways and Posts & Telegraphs of the country.

In 1981-82, the actual expenditure (Revenue Account) of education departments of Centre and States/Union Territories amounted to Rs.3790.11 crores, comprising of Rs.348.24 crores for Plan and Rs.3441.87 crores for Non-Plan forming 11.3% (3.2% for Plan and 15.0% for Non-Plan) to the total expenditure of all sectors (excluding Railways and Posts & Telegraphs). The Central expenditure for education department was Rs.240.74 crores (Rs.85.80 crores for Plan and Rs.154.94 crores for Non-Plan) whereas expenditure for States/Union Territories was Rs.3549.37 crores (Rs.262.44 crores for Plan and Rs.3286.93 crores for Non-Plan). Percentage of Centre and State Plan expenditure on education to the total respective expenditure was 1.3% and 6.5% respectively while it was 1.7% and 24.0% respectively for Non-Plan.

Revised Estimates of 1982-83 provided by education department of Centre and States rose up to Rs.4820.94 crores (Rs.544.42 crores for Plan and Rs.4276.52 crores for Non-Plan) of the total Revised Estimates of all sectors (excluding Railways and Post & Telegraphs). The Revised Estimates for the Central education department were Rs.313.78 crores (Rs.128.28 crores for Plan and Rs.185.50 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.4507.16 crores (Rs.416.14 crores for Plan and Rs.4091.02 crores for Non-Plan). The percentage of Centre and State Plan (Revised Estimates) to the total Revised Estimates is 1.7% and 8.9% respectively while it was 1.6% and 24.4% respectively in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of Centre and States/Union Territories for the year 1983-84 amounted to Rs.5229.28 crores, comprising of Rs.669.13 crores for Plan and Rs.4560.15 crores for Non-Plan forming 11.5% (4.9% for Plan and 14.3% for Non-Plan) to the total budget of all sectors (excluding Railways and Posts & Telegraphs). The Central budget for education department is Rs.341.20 crores (Rs.340.27 crores for Plan and Rs.200.93 crores for Non-Plan) whereas budget provision for States/Union Territories is Rs.4888.08 crores (Rs.528.86 crores for Plan and Rs.4359.22 crores for Non-Plan). Percentage provision of Centre and State Plan expenditure to the total respective budget is 1.7% and 10.2% respectively, while it was 1.4% and 24.3% respectively for Non-Plan.

Table (5) depicts the budget provisions (Revenue Account) for education including training and formal & informal education at the Centre and States/Union Territories levels for the year 1983-84.



TABLE (5) - TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING  
1983-84 (REVENUE ACCOUNT)

(Rupees in crores)

I T E M	EDUCATION			TRAINING		GRAND
	Edn.	Other	TOTAL	FORMAL	IN-	TOTAL
	Deptt.	Deptt.			FORMAL	
1. Central Govt. (including Grants- in-aid to States/ U.Ts.	341.20 (1.5)	165.41 (0.7)	506.61 (2.2)	46.83 (0.2)	13.16 (0.1)	566.60 (2.5)
2. States/Union Territories (excluding Grants- in-aid from Central Govt.	4888.08 (21.2)	488.58 (2.1)	5376.66 (23.3)	100.36 (0.4)	74.33 (0.3)	5551.35 (24.0)
<b>TOTAL</b>	<b>5229.28</b> (11.5)	<b>653.99</b> (1.4)	<b>5883.27</b> (12.9)	<b>147.19</b> (0.3)	<b>87.49</b> (0.2)	<b>6117.95</b> (13.4)

Note:- Figures in Parenthesis explains the percentago provision to the total respective budget. Total Central budget excludes Railways and Post & Telegraphs budget.

Statement (1) of Appendices gives ministry/department wise details of the Central budget provision for education including training (Formal & Informal Education)(excluding Railways and Posts & Telegraphs). This provision which is Rs.566.60 crores in 1983-84 constitute 2.5% of the total central budget. The corresponding percentage of budget provision worked out to 2.8% in 1982-83.

Out of the total central budget (Revenue Account) for education, the share of education department of Ministry of Education & Culture alone under demand Nos.24 & 25 is Rs.341.20 crores comprising of Rs.140.27 crores for Plan and Rs.200.93 crores for Non-Plan. This amount includes Rs.46.32 crores (Rs.36.43 crores for Plan and Rs.9.52 crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table (6) gives sector-wise break-up of the budgeted expenditure on education in the Central Sector of the Ministry of Education & Culture, Department of Education for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates). Besides, break-up of Plan and Non-Plan expenditure has also been given.

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEM	1981-82 (ACTUALS)			1982-83 (R.E.)			1983-84 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10
<b><u>ELEMENTARY EDUCATION:</u></b>									
1. Bal Bhavan & National Children Museum (Bal Bhavan Society)	0.06	0.23	0.29	0.10	0.24	0.34	0.22	0.24	0.46
2. Early Children Education	-	-	-	0.15	-	0.15	0.15	-	0.15
3. Gift Paper from Norway Govt. with incidental charges	-	2.96	2.96	-	4.00	4.00	-	6.00	6.00
4. Paper assistance to States/ U./Ts. for Non-Formal Edn. for Elementary Age-Group children under:-									
Central Plan Schemes	3.80	-	3.80	5.65	-	5.65	5.60	-	5.60
5. Non-Formal Education programme for 9-14 Age-Groups under Centrally Sponsored Schemes	3.60	-	3.60	4.85	-	4.85	4.75	-	4.75
6. Mid-Day-Meals	-	-	-	8.04	-	8.04	-	-	-
7. Assistance from UNICEF	-	-	-	-	0.07	0.07	-	0.02	0.02
8. Grants to Voluntary Organisations & Academic Institutions for Non-Formal Elementary Edn.	-	-	-	0.15	-	0.15	-	-	-
<b>TOTAL ELEMENTARY EDUCATION</b>	<b>7.46</b>	<b>3.19</b>	<b>10.65</b>	<b>18.94</b>	<b>4.31</b>	<b>23.25</b>	<b>10.72</b>	<b>6.26</b>	<b>16.98</b>

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEM	1981-82 (ACTUALS)			1982-83 (R.E.)			1983-84 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10
<u>SECONDARY EDUCATION</u>									
1. Assistance to Non-Govt. Secondary Schools	0.55	20.89	21.44	1.21	29.81	31.02	1.80	34.96	36.76
2. (i) Scholarships	-	0.90	0.90	-	1.00	1.00	-	1.05	1.05
(ii) Assistance to States/ U.Ts. for Scholarships to talented children from Rural Areas at secondary stage	1.16	-	1.16	1.31	-	1.31	1.50	-	1.50
3. Text-Books	0.14	0.01	0.15	0.21	0.03	0.24	0.26	0.03	0.29
<b>TOTAL SECONDARY EDUCATION</b>	<b>1.85</b>	<b>21.80</b>	<b>23.65</b>	<b>2.73</b>	<b>30.84</b>	<b>33.57</b>	<b>3.55</b>	<b>36.04</b>	<b>39.59</b>

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITLM	1981-82 (ACTUALS)			1982-83 (R.E.)			1983-84 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10
<u>SPECIAL EDUCATION</u>									
1. (i) Adult Education	0.91	0.38	1.29	1.91	0.45	2.36	1.88	0.47	2.35
(ii) Assistance to State/ U.Ts. for Adult Edn. - (Non-Plan Grants)	-	0.90	0.90	-	1.34	1.34	-	1.34	1.34
Central Plan Schemes for Adult Education	-	-	-	-	-	-	-	-	-
Centrally Sponsored Schemes for Adult Education	8.01	-	8.01	13.12	-	13.12	18.07	-	18.07
TOTAL ADULT EDUCATION	8.92	1.28	10.20	15.03	1.79	16.82	19.95	1.81	21.76
2. Promotion of Modern Indian Languages and Literature	0.95	1.88	2.83	1.49	2.10	3.59	1.62	2.35	3.97
(i) Assistance to States/ U.Ts. for M.I.L. under									
Central Plan Schemes	0.18	-	0.18	0.60	-	0.60	0.59	-	0.59
Centrally Sponsored Schemes	0.29	-	0.29	0.24	-	0.24	0.24	-	0.24
TOTAL (M.I.L.)	1.42	1.88	3.30	2.33	2.10	4.43	2.45	2.35	4.80
3. Sanskrit Education	1.14	0.72	1.86	1.40	0.82	2.22	1.72	0.51	2.63
(i) Assistance to States/ U.Ts. for Skt. Edn. under Central Plan	0.34	-	0.34	0.37	-	0.37	0.37	-	0.37
TOTAL (SANSKRIT)	1.48	0.72	2.20	1.77	0.82	2.59	2.09	0.91	3.00

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEM	1981-82 (ACTUALS)			1982-83 (R.E.)			1983-84 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10
4. Other Grants for Special Education	0.02	-	0.02	0.03		0.03	0.03		0.03
TOTAL SPECIAL EDUCATION (1+2+3+4)	11.84	3.88	15.72	19.16	4.71	23.87	24.52	5.07	22.59
<u>UNIVERSITY &amp; OTHER HIGHER EDUCATION</u>									
1. Assistance to Universities for Non-Technical Education	40.08	63.11	103.19	47.10	76.26	123.36	52.37	80.28	132.65
2. Assistance to Non-Govt. Colleges	0.05	0.02	0.07	0.05	0.02	0.07	0.05	0.02	0.07
3. Institutes of Higher Learning	0.05	0.50	0.55	0.05	0.59	0.64	0.05	0.64	0.69
4. Teachers' Development Programmes	0.01	0.04	0.05	0.01	0.05	0.06	0.01	0.06	0.07
5. Back Promotion	0.43	0.31	0.74	0.57	0.33	0.90	0.65	0.34	0.99
6. Assistance to State Govts. for improvement of University & College Teachers	-	5.00	5.00	-	2.50	2.50	-	2.00	2.00
7. Other Expenditure	0.07	0.02	0.09	0.10	0.02	0.12	5.20	0.02	5.22
TOTAL UNIVERSITY & OTHER HIGHER EDUCATION	40.69	69.00	109.69	47.88	79.77	127.65	58.33	83.36	141.69

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEM	1981-82 (ACTUALS)			1982-83 (R.E.)			1983-84 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10
<u>TECHNICAL EDUCATION</u>									
1. Assistance to Universities for Technical Education from U.G.C.	-	-	-	6.06	-	6.60	6.00	-	6.00
2. Assistance to States/U.Ts. for Post-Graduate Courses & Research work	0.15	0.50	0.65	0.15	0.60	0.75	0.15	0.60	0.75
3. Engg. Colleges & Institutes	11.23	30.93	42.16	9.82	36.00	45.82	8.90	38.02	46.92
4. Training	1.16	3.43	4.59	1.20	3.59	4.79	1.45	4.04	5.49
5. Ednl. Tech. Programmes	0.24	-	0.24	1.16	-	1.16	1.90	-	1.90
6. Other Expenditure	7.13	3.57	10.70	12.40	3.91	16.31	13.57	4.17	17.74
<b>TOTAL TECHNICAL EDUCATION</b>	<b>19.91</b>	<b>38.43</b>	<b>58.34</b>	<b>31.33</b>	<b>44.10</b>	<b>75.43</b>	<b>31.97</b>	<b>46.83</b>	<b>78.80</b>
<u>SPORTS &amp; YOUTH WELFARE</u>									
1. Physical Education	0.15	0.29	0.44	0.22	0.34	0.56	0.24	0.35	0.59
2. Youth Welfare Schemes	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00
3. Assistance to States for N.F.C. National Discipline Scheme	-	4.18	4.18	-	5.00	5.00	-	5.15	5.15
4. Assistance to States for Physical Education	0.02	-	0.02	0.05	-	0.05	0.06	-	0.06
<b>TOTAL SPORTS &amp; YOUTH WELFARE</b>	<b>0.17</b>	<b>4.47</b>	<b>4.64</b>	<b>0.27</b>	<b>5.34</b>	<b>5.61</b>	<b>0.30</b>	<b>5.50</b>	<b>5.80</b>

TABLE (6) - SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEM	1981-82 (ACTUALS)			1982-83 (R.E.)			1983-84 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10
<u>GENERAL</u>									
1. Research	2.94	7.45	10.39	5.19	8.41	13.60	5.38	10.10	15.48
2. Scholarships	-	1.59	1.59	0.01	1.77	1.78	0.02	1.87	1.89
3. Assistance to States/U.Ts. for scholarships	0.74	0.38	1.32	2.42	0.43	2.85	3.49	0.43	3.92
4. International Co-operation	-	1.12	1.12	-	1.73	1.73	-	1.41	1.41
5. Irrecoverable Loans written off	-	0.20	0.20	-	0.08	0.08	-	0.08	0.08
6. Educational facilities to Tibetan Refugee children	-	0.79	0.79	-	1.00	1.00	-	1.13	1.13
7. Other Expenditure	0.20	2.64	2.84	0.35	3.01	3.36	1.99	2.85	4.84
<b>TOTAL GENERAL</b>	<b>3.88</b>	<b>14.17</b>	<b>18.05</b>	<b>7.97</b>	<b>16.43</b>	<b>24.40</b>	<b>10.88</b>	<b>17.87</b>	<b>28.75</b>
<b>GRAND TOTAL</b>	<b>85.80</b>	<b>154.94</b>	<b>240.74</b>	<b>128.28</b>	<b>185.50</b>	<b>313.78</b>	<b>140.27</b>	<b>200.93</b>	<b>341.20</b>



From Table (6) it is observed that in 1983-84 a major share of Rs.141.69 crores or 41.5% of the total budget of the Ministry of Education has been provided for university and other higher education including book promotion and teacher development programmes. A lion share of Rs.132.22 crores out of total budget provision of Rs.141.69 crores for this sector is to be operated through University Grants Commission. Second priority is given to technical education budget provision of Rs.78.80 crores or 23.1% of the total is made for this sector. A substantial portion of Rs.46.92 crores is provided for engineering colleges and institutions under this sector. Rs.39.59 crores or 11.6% for secondary education, 29.59 crores or 8.7% for special education, Rs.16.98 crores forming 5.0% for elementary education and Rs.5.80 crores or 1.7% for sports & youth welfare. The remaining amount of Rs.28.75 crores forming 8.4% is meant for other education programmes including research scholarships, international co-operation and others.

Ministry of Health and Family Welfare (Rs.46.01 crores), (ii) Ministry of Home Affairs (Rs.36.65 crores), (iii) Ministry of Labour & Rehabilitation (Rs.25.08 crores), (iv) Ministry of Agriculture (Rs.20.53 crores), (v) Ministry of Social Welfare (Rs.19.54 crores), (vi) Department of Culture for promotion of art & culture, archives, museums, public libraries and archaeological survey (Rs.15.86 crores), (vii) Ministry of Sports (Rs.14.09 crores), (viii) Ministry of Railways (Rs.12.32 crores), (ix) Ministry of Energy (Rs.7.26 crores), (x) Ministry of Planning (Rs.5.28 crores), (xi) Ministry of Industry (Rs.4.48 crores), (xii) Ministry of Atomic Energy (Rs.3.99 crores), (xiii) Ministry of Rural Development (Rs.3.44 crores), (xiv) Department of Science & Technology (Rs.3.42 crores), (xv) Ministry of Information & Broadcasting (Rs.3.17 crores), (xvi) Ministry of Shipping & Transport (Rs.1.81 crores), (xvii) Ministry of Tourism & Civil Aviation (Rs.1.53 crores), (xviii) Ministry of Works & Housing (Rs.0.84 crores) and (xix) Department of Electronics (Rs.0.10 crores).

The main schemes covered under Ministry of Agriculture are development of Agricultural universities and colleges, grants-in-aid to food craft institutes, national sugar institute and Indian Institute of Catering Technology & Applied Nutrition etc. In addition, the budget provision has been made for extensive and former's training, education & training in institutes of fisheries forest research institute and Indian Council of Agricultural Research for educational schemes.

Important items under Ministry of Health & Family Welfare are developments and establishment of medical colleges of allopathy and ayurvedic systems of medicine including colleges of nursing, scholarships and stipends to medical students. Under the allopathy system grants given to Lady Hardinge and S.K. Hospital, New Delhi; Institute of Speeches and Hearing, Mysore, National Institute of Medical Education and Research, Chandigarh, Jawaharlal Nehru Institute of Post-Graduate Medical Education & Research, Pondicherry; Raj Kumari Amrit Kaur College of Nursing, New Delhi; Kasturba Health Society Sevagram for Medical College at Sevagram National Academy of Medical Sciences.



Under Ayurvedic system, grants paid to institute of Ayurveda, Jaipur under-graduate institutions and A.K. Tibbiya College, Aligarh Muslim University.

Under Homeopathic system grants given to National Institute of Homeopathy, Calcutta.

Under Public Health, sanitation & water supply - grants provided to national institute of communicable diseases.

Apart from the above provisions have also been made for other schemes of training and informal education under family welfare and health education publicity.

In case of Ministry of Labour, provision has been made for establishment and development of education and training in industrial training institutes and workers education.

Ministry of Planning have provided funds for Indian Statistical Institute, Calcutta and International Statistics Institute, the Hague under department of statistics.

Department of Science & Technology have made provision for Base Institute of Calcutta; Birbal Sahani Institute Palaeo-Botany, Lucknow and Wadia Institute of Himalayan Geology, Dehradun.

Ministry of Energy has provided funds for education and training through various institutions in the country including universities and central mine planning & design institute under department of Coal and department of Power.

Ministry of Shipping & Transport has provided funds for schemes of educational training in shipping and transport.

In case of Ministry of Railways, the entire amount relates to educational welfare of staff children.

Under Ministry of Tourism & Civil Aviation, provision related to scheme of educational training in civil aviation.

The provisions made by the Ministry of Rural Development are meant for land reforms and community development programmes.

Ministry of Industry have made provision for national institute of design under department of Industrial Development, Industrial Education, Research & Training under department of Heavy Industry, Small Industry Extension Training Institute of Tool Design & Institute of Management Development have also provided funds under village and small industry and institute of Handloom Technology provided funds from handlooms & handicraft.

Provision made by the Home Ministry is for the education of scheduled castes & scheduled tribes and grant to National Fire Service College and National Civil Defence College.

Ministry of Social Welfare have provided funds for education and welfare of the handicapped, women welfare and family and child welfare.

Ministry of Information & Broadcasting have provided grants-in-aid to film and television institute of India, research & training in mass communication under photo services and training under broadcastings.

Statement (2) in the Appendices of this brochure indicates total expenditure/provisions incurred/proposed to be incurred by education departments and other departments of all States/Union Territories on Revenue Account for the year 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates). It may be seen from this Statement that expenditure incurred by States/Union Territories has been depicted under two broad heads i.e., education department and other departments with further details of education & training, (Formal & Informal). During 1981-82, Actual expenditure on education incurred by education departments of all States/Union Territories was Rs.3549.37 crores, whereas by other departments, it was Rs.498.69 crores, comprising of Rs.387.28 crores for education, and Rs.111.41 crores for training (Rs.72.84 crores for formal training and Rs.38.57 crores for informal training). The total expenditure (Revenue Account) on education in States/Union Territories was Rs.4048.06 crores in 1981-82 formed 22.8% of the total budget of the country.

The Revised Estimates of 1982-83 for education provided by education departments of all States/Union Territories is Rs.4507.16 crores, the corresponding provisions made by other departments have amounted to Rs.635.74 crores comprising of Rs.480.41 crores for education and Rs.155.32 crores for training (Rs.92.09 crores for formal training and Rs.63.23 crores for informal training). The total Revised Estimates for education in States/Union Territories (Rs.5142.89 crores) constituted 24.0% of the total budget (Revenue Account) for all States/Union Territories in 1982-83.

Budget provision of 1983-84 for education made by education departments of States is Rs.4888.08 crores as against Rs.663.26 crores by other departments which comprises of Rs.488.58 crores for education and Rs.174.69 crores for training (Rs.100.36 crores for formal training and Rs.74.33 crores for informal training). The total budget provision for education (Rs.5551.35 crores) forms 24.0% of the total budget (Revenue Account) for all States and Union Territories in 1983-84.

Besides, it has also been observed that total expenditure on education departments and other departments of all States and Union Territories increased from 4048.06 crores in 1981-82 (Actuals) to Rs.5142.89 crores in 1982-83 (Revised Estimates) by Rs.1094.83 crores or 27.0%. Similarly, this expenditure has gone up from Rs.5142.89 crores in 1982-83 to Rs.5551.35 crores in 1983-84 (Budget Estimates) registering an increase of Rs.408.45 crores or 7.9%.

Statement (3) in the Appendices indicates State-wise total expenditure/provision (Revenue Account) on education by education departments and other departments of States/Union Territories with further break-up into Plan and Non-Plan for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates).

During 1981-82 Actual expenditure incurred on education by education departments of all States/Union Territories was Rs.3549.37 crores (Rs.262.44 crores for Plan and Rs.3286.93 crores for Non-Plan) and the expenditure incurred on education both by education and other departments during the year was Rs.4048.06 crores (Rs.397.35 crores for Plan and Rs.3650.71 crores for Non-Plan).

The Revised Estimates of 1982-83 for education provided by education departments of all States/Union Territories is Rs.4507.16 crores (Rs.416.14 crores for Plan and Rs.4091.02 crores for Non-Plan). Total Revised Estimates both by education and other departments have amounted to Rs.5142.89 crores (Rs.619.45 crores for Plan and Rs.4523.44 crores for Non-Plan).

Total budget provision made by education departments of all States/Union Territories amounted to Rs.4888.08 crores comprising of Rs.528.85 crores for Plan and Rs.4359.23 crores for Non-Plan. Expenditure proposed in the year by both education and other departments is Rs.5551.35 crores comprising of Rs.732.17 crores for Plan and Rs.4819.18 crores for Non-Plan.

Statement (3-A) & (3-B) in the Appendices indicate State-wise percentage of Plan and Non-Plan expenditure/provisions on education to the total respective State expenditure/budget by education departments and education and other departments respectively for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates).

In Statement (3-A), the percentage of Plan and Non-Plan expenditure/budget provision taken together for all States and Union Territories by education departments to the respective State expenditure/budget was 6.5% for Plan and 24.0% for Non-Plan in 1981-82 (Actuals), this percentage went upto 8.9% and 24.4% respectively in 1982-83 (Revised Estimates) and it rose upto 10.2% for Plan but gone down to 24.3% for Non-Plan in 1983-84 (Budget Estimates). On the basis of State-wise percentage of Plan budget in 1983-84, highest percentage is reported by Rajasthan (31.1%) and the lowest by Gujarat (1.2%). Among Union Territories, this percentage varies from 36.2% (highest) in Chandigarh to 7.4% (lowest) in Lakshadweep, On Non-Plan side, the highest by Gujarat 59.2% and the lowest by Sikkim 9.1%. Among Union Territories, this percentage is in the range of 33.7% (highest) in Delhi to 7.7% (lowest) in Arunachal Pradesh. Table (7) gives the State-wise percentage of Plan and Non-Plan expenditure/provisions for education to the respective State expenditure/provisions by education departments for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates).

TABLE (7) - PERCENTAGE OF TOTAL PLAN & NON-PLAN EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS TO TOTAL STATE PLAN & NON-PLAN EXPENDITURE (REVENUE ACCOUNT)

STATE/UNION TERRITORY	1981-82 (ACTUALS)		1982-83 (R.E.)		1983-84 (B.E.)	
	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
1. Andhra Pradesh	5.3	22.7	9.9	23.5	18.4	23.2
2. Assam	7.7	40.6	13.0	28.3	14.3	29.3
3. Bihar	4.5	15.2	16.7	30.0	19.0	33.3
4. Gujarat	1.0	52.3	1.3	46.4	1.2	59.2
5. Haryana	10.4	19.4	8.5	19.0	13.0	19.0
6. Himachal Pradesh	4.0	22.4	4.8	38.3	4.7	23.0
7. Jammu & Kashmir	14.0	17.3	12.2	16.8	12.5	14.9
8. Karnataka	7.2	22.1	8.3	21.8	6.6	21.2
9. Kerala	11.9	36.6	9.5	36.4	9.1	37.5
10. Madhya Pradesh	4.1	21.3	3.7	21.4	5.0	17.6
11. Maharashtra	6.5	20.6	7.4	20.8	7.8	19.7
12. Manipur	5.2	33.7	5.7	24.0	6.3	24.5
13. Meghalaya	7.4	15.1	8.4	16.3	8.7	14.3
14. Nagaland	6.7	13.7	7.8	14.3	8.3	15.1
15. Orissa	5.4	24.7	5.1	19.6	6.2	23.7
16. Punjab	10.7	25.0	10.9	24.9	10.1	25.0
17. Rajasthan	17.5	23.8	21.9	24.4	31.1	24.7
18. Sikkim	10.3	10.1	9.7	9.0	13.0	9.1
19. Tamil Nadu	8.7	22.3	11.2	24.6	10.5	24.0
20. Tripura	10.3	25.3	7.2	23.1	7.3	20.4
21. Uttar Pradesh	5.0	24.5	7.1	23.8	6.1	23.0
22. West Bengal	8.1	32.8	20.2	23.8	25.0	24.3
TOTAL (STATES)	6.2	24.1	8.5	24.5	9.8	24.4
23. A. & N. Islands	26.3	9.3	20.7	8.9	22.0	11.4
24. Arunachal Pradesh	9.8	7.8	19.6	6.9	14.0	7.7
25. Chandigarh	33.1	23.6	34.7	25.0	36.2	23.7
26. Dadra & Ngr. Haveli	15.4	42.7	14.3	27.4	16.7	22.3
27. Delhi	24.0	31.5	25.1	31.7	28.9	33.7
28. Goa, Daman & Diu	14.8	19.2	16.9	24.0	16.3	25.1
29. Lakshadweep	11.3	20.2	14.2	15.5	7.4	15.3
30. Mizoram	5.2	15.7	4.9	15.1	8.9	14.1
31. Pondicherry	11.5	19.9	14.3	20.3	16.4	20.8
TOTAL (U/Ts.)	16.2	21.8	18.7	22.1	21.5	23.5
I N D I A	6.5	24.0	8.9	24.4	10.2	24.3

Similarly, in Statement (3-B), the percentage of Plan and Non-Plan expenditure/provisions taken together for all States and Union Territories both by education and other departments to the respective State expenditure was 9.9% for Plan and 26.7% for Non-Plan in 1981-82 (Actuals), this percentage rose upto 13.2% and 27.0% respectively in 1982-83 (Revised Estimates) and in 1983-84 (Budget Estimates), it has gone upto 14.1% for Plan but declined to 26.9% in case of Non-Plan. State-wise Plan percentage for education in 1983-84 (Budget Estimates) is reported highest by Rajasthan 37.8% and the lowest by Gujarat 4.1%. Among Union Territories, this percentage varies from 49.3% (highest) in Chandigarh to 8.3% (lowest) in Lakshadweep. On the other hand Non-Plan expenditure is reported highest by Gujarat 65.0% and the lowest by Sikkim 10.0%. Among Union Territories, this percentage varies from 36.4% (highest) in Delhi to 9.5% (lowest) in Arunachal Pradesh. Table (8) depicts the State-wise Plan and Non-Plan percentage of expenditure/provisions on education to the respective State expenditure/provision both by education and other departments for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates).

TABLE (8) - PERCENTAGE OF TOTAL PLAN & NON-PLAN EXPENDITURE ON EDUCATION BY EDUCATION & OTHER DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN EXPENDITURE (REVENUE ACCOUNT)

STATE/UNION TERRITORY	1981-82		1982-83		1983-84	
	(ACTUALS)		(R.E.)		(B.E.)	
	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
1	2	3	4	5	6	7
1. Andhra Pradesh	6.6	24.1	12.4	24.8	19.6	24.5
2. Assam	9.8	43.2	17.7	29.8	18.2	30.7
3. Bihar	5.4	16.4	18.6	31.5	21.8	35.1
4. Gujarat	3.8	57.6	4.5	50.8	4.1	65.0
5. Haryana	15.4	20.9	13.0	22.0	19.0	21.9
6. Himachal Pradesh	5.8	23.5	6.7	22.9	6.8	24.2
7. Jammu & Kashmir	18.3	20.3	30.1	18.6	28.3	16.8
8. Karnataka	9.2	25.5	11.7	24.9	9.1	24.0
9. Kerala	16.8	39.8	17.3	39.4	14.2	40.5
10. Madhya Pradesh	5.4	26.3	5.1	25.9	6.3	21.4
11. Maharashtra	12.2	24.2	12.3	24.1	12.1	23.0
12. Manipur	7.3	35.0	9.1	25.5	10.3	26.0
13. Meghalaya	10.8	16.1	13.0	17.3	13.0	15.3
14. Nagaland	9.3	14.3	10.6	14.9	11.0	15.6
15. Orissa	8.7	27.1	8.2	21.8	9.2	26.2
16. Punjab	16.9	27.8	17.9	28.6	16.4	28.6
17. Rajasthan	23.1	25.3	28.7	26.9	37.8	27.2
18. Sikkim	15.9	11.1	13.8	9.7	16.7	10.0
19. Tamil Nadu	14.6	26.2	19.8	28.8	17.4	28.3
20. Tripura	16.9	25.9	13.2	23.7	12.4	20.7
21. Uttar Pradesh	8.8	25.8	11.4	25.8	10.7	24.7
22. West Bengal	11.2	34.6	24.0	25.1	30.6	25.7
TOTAL (STATES)	9.5	26.8	12.9	27.1	13.6	27.0

TABLE (8) - PERCENTAGE OF TOTAL PLAN & NON-PLAN EXPENDITURE ON EDUCATION BY EDUCATION & OTHER DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN EXPENDITURE (REVENUE ACCOUNT) - (Concl'd.) -

1	2	3	4	5	6	7
23. A. & N. Islands	30.3	9.5	23.8	9.1	25.0	11.7
24. Arunachal Pradesh	12.5	8.7	27.4	8.5	20.1	9.5
25. Chandigarh	42.3	24.9	47.6	26.3	49.3	25.1
26. Dadra & Ngr. Haveli	21.9	45.0	20.9	28.6	27.8	23.3
27. Delhi	26.0	33.9	27.8	34.0	32.6	36.4
28. Goa, Daman & Diu	24.2	21.3	30.8	26.2	28.3	27.4
29. Lakshadweep	12.6	20.6	16.5	15.7	8.3	15.6
30. Mizoram	5.9	16.0	5.7	15.4	10.4	14.4
31. Pondicherry	18.6	21.2	21.3	21.6	24.2	22.0
TOTAL (U/Ts.)	19.5	23.5	23.2	23.8	26.6	25.3
I N D I A	9.9	26.7	13.2	27.0	14.1	26.9

Statement (4) in the Appendices indicates State/Union Territory wise details of total State budgeted amount (Revenue Account) and the percentage of expenditure or proposed to be incurred on education and training to the total State budgets for the year 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates). In 1981-82 total actual expenditure incurred on education and training for all States/Union Territories was Rs.4048.06 crores constituting 22.8% of the total State budgets (Revenue Account). Revised Estimates for the year 1982-83 came to be Rs.5142.89 crores forming 24.0% of the total State budgets. The budget provisions for the year 1983-84 amounted to Rs.5551.35 crores, constituting 24.0% of the total budget.

On percentage basis, the highest percentage of budget for 1983-84 is observed in case of Kerala 35.2% followed by Bihar 33.2% and Rajasthan 28.4%. Among Union Territories, 1st position was occupied by Delhi 35.3% followed by Goa, Daman & Diu 27.6% and Chandigarh 27.2%. The lowest percentage is observed in case of Arunachal Pradesh 12.1%. Table (9) gives the State/Union Territory wise percentage provision for education to the total State budget (Revenue Account).

TABLE (9) -- PERCENTAGE OF EXPENDITURE ON EDUCATION & TRAINING  
BY ALL DEPARTMENTS TO TOTAL STATE BUDGET  
(REVENUE ACCOUNT)

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1. Andhra Pradesh	21.0	22.1	23.2
2. Assam	26.1	26.8	28.1
3. Bihar	15.1	29.8	32.2
4. Gujarat	22.5	22.9	22.2
5. Haryana	19.8	19.9	21.3
6. Himachal Pradesh	17.7	17.5	17.9
7. Jammu & Kashmir	20.0	20.8	18.9
8. Karnataka	22.6	22.2	21.1
9. Kerala	35.3	35.5	36.2
10. Madhya Pradesh	21.7	21.0	18.2
11. Maharashtra	22.7	22.4	21.3
12. Manipur	22.8	19.3	20.3
13. Meghalaya	14.6	16.0	14.6
14. Nagaland	13.3	14.1	14.7
15. Orissa	22.7	19.0	22.0
16. Punjab	26.4	27.1	26.7
17. Rajasthan	25.0	27.1	28.4
18. Sikkim	13.0	11.2	12.7
19. Tamil Nadu	23.8	25.8	26.0
20. Tripura	22.8	20.3	18.5
21. Uttar Pradesh	22.3	22.5	21.9
22. West Bengal	26.5	24.9	26.5
TOTAL (STATES)	22.9	24.0	24.0
23. A. & N. Islands	11.2	10.2	13.3
24. Arunachal Pradesh	9.5	11.4	12.1
25. Chandigarh	25.9	27.7	27.2
26. Dadra & Ngr. Haveli	34.2	25.5	25.1
27. Delhi	32.1	32.5	35.3
28. Goa, Daman & Diu	21.8	27.3	27.6
29. Lakshadweep	18.9	15.9	13.0
30. Mizoram	12.1	11.5	13.2
31. Pondicherry	20.5	21.5	22.6
TOTAL (U/Ts.)	22.5	23.6	25.7
I N D I A	22.8	24.0	24.0

Table (10) summarises the amount incurred or proposed to be incurred on education and training by education department and other departments for the year 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates). Besides, break-up of the Plan and Non-Plan expenditure has also been given. The percentage of Plan expenditure to the total expenditure on education was 9.8% in 1981-82 (Actuals) which increased to 12.0% in 1982-83 (Revised Estimates) and again rose to 13.2% in 1983-84 (Budget Estimates).

TABLE (10) - TOTAL PLAN & NON-PLAN EDUCATIONAL EXPENDITURE PROVIDED BY EDUCATION & OTHER DEPARTMENTS OF STATES AND UNION TERRITORIES

(Rupees in crores)

Y E A R	PLAN EXPENDITURE	NON-PLAN EXPENDITURE	TOTAL	%age of Plan Exp. to total
1981-82 (ACTUALS)	397.35	3650.71	4048.06	9.8
1982-83 (R.E.)	619.45	4523.44	5142.89	12.0
1983-84	732.17	4819.18	5551.35	13.2

Statement (5) in the Appendices depicts the picture of Plan and Non-Plan expenditure on education provided by education departments of all States/Union Territories for the years under report. Percentage of Plan and Non-Plan expenditure to the total expenditure of education departments has also been worked out separately for all States/Union Territories. While the percentage of the Plan expenditure to the total expenditure on education was 7.4% in 1981-82 (Actuals), it increased to 9.2% in 1982-83 (Revised Estimates). The figures are 10.8% during 1983-84 (Budget Estimates), as a result of the change in classification introduced in which grants-in-aid from the Centre are no more reported on the State side.

Statement (6) in the Appendices shows total Plan expenditure on education incurred or proposed to be incurred by education departments and other departments alongwith percentage of total Plan expenditure to the total expenditure on education for all States/Union Territories for the years under review. Total Plan expenditure for all departments (education and other departments) during 1981-82 (Actuals) was Rs.357.35 crores forming 9.8% of the total expenditure on education and training. The Revised Estimates for 1982-83 come upto Rs.619.45 crores (12.0%) and Budget Estimates for 1983-84 amount to Rs.732.17 crores constituting 13.2% of the total expenditure.



Table (11) below summarises the position of Plan and Non-Plan expenditure on education provided by education departments for all States and Union Territories for the years under report. The major portion of the expenditure has gone to the Non-Plan side which amounted to Rs.3296.93 crores in 1981-82 (Actuals), Rs.4091.02 crores in 1982-83 (Revised Estimates), Rs.4359.23 crores in 1983-84 (Budget Estimates). On the basis of percentage, this expenditure is to the extent of 92.6% in 1981-82 (Actuals), 90.8% in 1982-83 (Revised Estimates) and 89.2% in 1983-84 (Budget Estimates).

TABLE (11) - PLAN & NON-PLAN EXPENDITURE OF THE STATES AND UNION TERRITORIES OF EDUCATION DEPARTMENTS  
(REVENUE ACCOUNT)

(Rupees in crores)

Y E A R	PLAN EXPENDITURE	NON-PLAN EXPENDITURE	TOTAL	%age of Plan Exp. to total
1981-82 (ACTUALS)	262.44	3286.93	3549.37	7.4
1982-83 (R.E.)	416.14	4091.02	4507.16	9.2
1983-84 (B.E.)	528.85	4359.23	4888.08	10.8

Table (12) indicates the State-wise percentage of Plan expenditure of education departments to total expenditure on education for the years under review. The percentage taken together for all States and Union Territories was 7.4% in 1981-82 (Actuals), 9.2% in 1982-83 (Revised Estimates) and 10.8% in 1983-84 (Budget Estimates). It is observed that in 1983-84, among States, the highest percentage of Plan budget estimates was provided by Sikkim 49.3% followed by Andhra Pradesh 22.6% and Meghalaya 20.2%. The lowest percentage of 4.4% is observed in Gujarat. Among Union Territories, this percentage was in the range of 12.7% in Chandigarh to 37.6% in Arunachal Pradesh.

TABLE (12) - PERCENTAGE OF PLAN EXPENDITURE TO TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENTS OF ALL STATES AND UNION TERRITORIES

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1. Andhra Pradesh	4.8	10.4	22.6
2. Assam	16.6	13.2	11.5
3. Bihar	3.6	7.7	8.5
4. Gujarat	3.4	4.1	4.4
5. Haryana	12.2	11.9	17.2
6. Himachal Pradesh	8.1	9.7	10.2
7. Jammu & Kashmir	12.1	14.7	16.1
8. Karnataka	6.6	8.9	6.9
9. Kerala	7.3	5.3	4.5
10. Madhya Pradesh	5.1	5.0	7.2
11. Maharashtra	4.2	5.8	6.8
12. Manipur	10.7	12.5	12.8
13. Meghalaya	15.7	17.8	20.2
14. Nagaland	10.2	10.8	12.0
15. Orissa	6.7	6.2	8.0
16. Punjab	5.9	6.4	7.3
17. Rajasthan	8.9	9.7	14.2
18. Sikkim	39.2	37.9	49.3
19. Tamil Nadu	9.4	11.4	10.6
20. Tripura	17.5	13.0	11.3
21. Uttar Pradesh	5.0	8.0	6.2
22. West Bengal	11.5	16.6	16.5
TOTAL (STATS)	7.0	8.9	10.4
23. A. & N. Islands	20.7	15.8	20.2
24. Arunachal Pradesh	24.2	33.8	37.6
25. Chandigarh	7.7	9.0	12.7
26. Dadra & Ngr. Haveli	24.9	24.6	32.6
27. Delhi	18.1	21.1	25.9
28. Goa, Daman & Diu	14.2	17.4	16.9
29. Lakshadweep	14.1	19.9	21.6
30. Mizoram	17.4	18.0	22.0
31. Pondicherry	17.8	17.9	22.0
TOTAL (U/Ts.)	17.3	19.9	24.0
I N D I A	7.4	9.2	10.8

III - EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

Table (13) below depicts the percentage of educational expenditure for different sectors of education for all States and Union Territories for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates). It is seen that in 1983-84, the highest percentage 48.2% of total budget has been provided for elementary education, second priority is given to secondary education, having a proportion of 31.5% and the third position is occupied by university and other higher education with 13.1% of the total budget for education departments. The remaining 7.2% is distributed among technical education 2.7%, special education 1.4%, sports & youth welfare 1.4% and other educational programmes 1.7%.

TABLE (13) - PERCENTAGE OF TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENT OF DIFFERENT STATES OF EDUCATION FOR ALL STATES AND UNION TERRITORIES

SECTOR OF EDUCATION	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1. Elementary Education	46.5	48.1	48.2
2. Secondary Education	33.9	32.0	31.5
3. Special Education	1.0	1.3	1.4
4. University & Other Higher Education	13.2	13.2	13.1
5. Technical Education	2.7	2.7	2.7
6. Sports & Youth Welfare	1.5	1.4	1.4
7. Other Educational Programmes	1.2	1.3	1.7
TOTAL	100.0	100.0	100.0

The detailed State-wise analysis of budgeted expenditure on various sectors of education is depicted in subsequent paragraphs.

1. ELEMENTARY EDUCATION

Statement (7) in the Appendices gives the State-wise picture of budgeted expenditure on elementary education for the years under report. It is observed that total expenditure on elementary education during the year 1981-82 (Actuals) was Rs.1650.10 crores, comprising of 95.97 crores for Plan and Rs.1554.13 crores for Non-Plan which formed 46.5% of the total expenditure on education departments. Among the States, this percentage was highest in

case of Bihar 65.1% and the lowest in case of Sikkim 31.5%. Among Union Territories, the highest provision of 69.0% was provided by Dadra & Nagar Haveli and the lowest 21.1% was reported by Chandigarh.

In 1982-83 (Revised Estimates), this expenditure went up to Rs.2167.94 crores (Rs.160.40 crores for Plan and Rs.2007.54 crores for Non-Plan), constituting 48.1% of the total expenditure on education departments of all States/Union Territories. Among States, this percentage was highest in Bihar 63.2% and the lowest in Sikkim 31.6%. Among Union Territories, Dadra & Nagar Haveli acquired the top most position by providing 63.3% of the total expenditure on education department, whereas Chandigarh provided the lowest 17.1%.

In 1983-84 (Budget Estimates), this expenditure gone up to Rs.2354.41 crores, inclusive of Rs.236.83 crores for Plan and Rs.2117.58 crores for Non-Plan. The percentage provision of total expenditure on elementary education to the total expenditure of education departments of different States worked out to be 48.2%. Among States, the percentage provision was largest in Himachal Pradesh 60.5% and the lowest in case of Sikkim 31.7%. Among Union Territories, top place was occupied by Dadra & Nagar Haveli with 65.1% and the lowest position by Chandigarh with 20.0%.

Statement (8) in the Appendices, indicates the State-wise details of the budget provision for elementary education under different sub-head for the year 1983-84 (Revenue Account). A major portion of 34.9% of total expenditure on elementary education is proposed for government elementary schools located in all States/Union Territories. This percentage varies from State to State in accordance with the proportion of management. Among States, Haryana, Jammu & Kashmir and Punjab proposed budget estimates of more than 90% followed by Assam, Karnataka, Madhya Pradesh, Nagaland, Sikkim and Tripura more than 80%. In Bihar, Himachal Pradesh and Manipur this percentage was more than 70%. The corresponding percentage for Rajasthan and Kerala were 60.5% and 39.7% respectively. Percentage provision for the remaining States is between 0.01% to 3.7%. Among Union Territories, more than 90% provision was made by Arunachal Pradesh, Goa, Daman & Diu, Lakshadweep and Pondicherry. A. & N. Islands and Chandigarh provided more than 80%. Dadra & Nagar Haveli and Mizoram budgeted 77.5% and 70.7% respectively. Less than 1% was provided by Delhi.

27.4% of the total provision for elementary education is meant for assistance to elementary schools managed by local bodies. Among States, Gujarat and Maharashtra proposed budget estimates of more than 90% followed by Meghalaya more than 80% and Oriss more than 70%. Andhra Pradesh, Rajasthan and West Bengal provided only 59.9%, 34.2% and 28.5% respectively. Percentage provision for the remaining States is between 0.1% to 4.4%. Among Union Territories, no provision exists for local board institutions except in case of Delhi 99.2% and Mizoram 14.6%.

21.5% of the total budget for elementary education is meant for assistance to non-government elementary education schools of all States/Union Territories. While Uttar Pradesh provided the highest 92.0% followed by Kerala 51.4%, West Bengal 44.5%, Tamil Nadu provided only 23.8%. Percentage provision for the remaining States and Union Territories is less than 20%.

Rest of the funds under elementary education is meant for direction and inspection 1.9%, teachers training 1.3% and other education 13.0%.

Table (14) below gives State/Union Territory-wise percentage of expenditure on elementary education to total expenditure of the education departments for the year 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates).

TABLE (14) - PERCENTAGE OF BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1	2	3	4
1. Andhra Pradesh	44.2	44.3	48.9
2. Assam	41.7	48.5	42.5
3. Bihar	65.1	63.2	59.0
4. Gujarat	50.8	49.7	51.3
5. Haryana	38.8	38.8	39.7
6. Himachal Pradesh	57.7	59.3	60.5
7. Jammu & Kashmir	36.4	43.5	42.6
8. Karnataka	55.5	52.4	55.7
9. Kerala	53.8	53.9	54.0
10. Madhya Pradesh	47.1	47.9	47.6
11. Maharashtra	44.1	44.4	44.5
12. Manipur	42.9	40.0	42.9
13. Meghalaya	36.9	36.5	36.7
14. Nagaland	60.7	61.4	48.3
15. Orissa	41.3	40.7	39.2
16. Punjab	34.5	32.0	33.2
17. Rajasthan	53.9	52.9	52.1
18. Sikkim	31.5	31.6	31.7
19. Tamil Nadu	47.5	49.8	48.4
20. Tripura	37.1	36.9	35.8
21. Uttar Pradesh	48.2	49.1	51.3
22. West Bengal	38.3	44.7	44.5
TOTAL (STATES)	47.1	48.8	48.8

TABLE (14) - PERCENTAGE OF BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT - (Contd.) -

1	2	3	4
23. A. & N. Islands	64.4	62.4	60.8
24. Arunachal Pradesh	52.3	48.3	51.4
25. Chandigarh	21.1	17.1	20.0
26. Dadra & Nagar Haveli	69.0	63.3	65.1
27. Delhi	23.7	21.3	23.2
28. Goa, Daman & Diu	34.6	34.2	35.1
29. Lakshadweep	50.2	47.1	48.4
30. Mizoram	39.4	38.3	37.8
31. Pondicherry	52.0	52.1	51.5
TOTAL (U/Ts.)	31.0	28.6	30.0
I N D I A	46.5	48.1	48.2

## 2. SECONDARY EDUCATION

Statement (9) in the Appendices records, State-wise details of the budgeted expenditure on secondary education for the years under report. The total expenditure on secondary education for all States/Union Territories in 1981-82 (Actuals) was Rs.1201.72 crores, comprising of Rs.65.47 crores for Plan and Rs.1136.25 crores for Non-Plan constituting 33.9% of the total expenditure on education departments of all States and Union Territories. Among States, this percentage was highest in case of Sikkim 57.9% and the lowest in case of Bihar 20.7%. Among Union Territories, the largest percentage was observed in case of Delhi 67.7% and the lowest in case of Chandigarh 11.5%.

In 1982-83 (Revised Estimates) the total expenditure on secondary education rose up to Rs.1440.10 crores (Rs.103.96 crores for Plan and Rs.1336.14 crores for Non-Plan) forming 32.0% of the total expenditure on education department of all States/Union Territories. Among States, the highest percentage provision was made by Sikkim 57.9% and the lowest by Bihar 18.8%. Among Union Territories, this percentage was seen highest in Delhi 69.6% and the lowest in Chandigarh 11.0%.

In 1983-84 (Budget Estimates), total budget provision for secondary education gone up to Rs.1541.18 crores (Rs.130.85 crores for Plan and Rs.1410.33 crores for Non-Plan) constituting 31.5% of the total budget provision of education departments for all States/Union Territories. Among States, this percentage occupies top most position in Sikkim 55.6% and the lowest in Bihar 17.9%. Among Union Territories, Delhi provided the highest percentage of 67.2% and Chandigarh the lowest 10.0%.

Statement (10) in the Appendices depicts the State-wise details of budget provisions made for secondary education under different sub-heads for the year 1983-84. It is observed that a major portion of 49.4% of the total budget provision made for secondary education is meant for assistance to non-government secondary schools. Among States, the highest percentage of this proportion is seen in West Bengal 95.5% followed by Assam 92.9%, Gujarat 86.2% and Maharashtra 84.9%. Uttar Pradesh, Orissa and Meghalaya have provided 79.1%, 66.3% and 61.5% respectively for assistance to non-government secondary schools. Kerala and Karnataka have proposed more than 50% whereas Tamil Nadu has provided 31.4%. Remaining States are in the range of 1.1% to 19.6%. Among Union Territories Goa, Daman & Diu proposed to spend 85.0% and Mizoram 31.4% for other territories, except Delhi with 19.3% and Chandigarh 11.9% is below 10%.

The proportion of expenditure proposed to be sent on government secondary schools is Rs.555.32 crores or 36.1% of the total budget provision made for secondary education by all States and Union Territories. State-wise percentage provision is seen highest in case of Jammu & Kashmir 90.6% and Himachal Pradesh 90.2%. While Bihar, Haryana, Madhya Pradesh, Manipur, Punjab and Rajasthan have provided more than 80%. Percentage provision for Tripura, Sikkim, Nagaland, Tamil Nadu, Kerala and Karnataka are 78.6%, 73.2%, 66.7%, 52.1%, 34.7% and 31.5% respectively. Remaining States are in the range of 0.6% to 24.8%. Among Union Territories, 100% provision is made by Arunachal Pradesh and Lakshadweep, followed by A. & N. Islands 89.4%, Dadra & Nagar Haveli 86.4%, Chandigarh 83.4% and Pondicherry 79.9%. Remaining territories are in the range of 11.7% to 64.0%.

6.1% of the total funds for secondary education is being spent as assistance to local bodies for secondary schools and the remaining 8.4% is distributed among direction and inspection 2.8%, teachers training 0.7%, scholarships 0.6% and other miscellaneous items 4.3%.

Table (15) indicates the distribution of provisions made for secondary education schools under different managements according to percentage slabs.

TABLE (15) - NUMBER OF STATES/UNION TERRITORIES HAVING  
SECONDARY SCHOOLS UNDER DIFFERENT MANagements BY  
PERCENTAGE SLABS - 1983-84

PERCENTAGE SLAB	NUMBER OF STATES/UNION TERRITORIES		
	Government Schools	Non-Government Schools	Local Bodies Schools
0 - 20	7	19	30
20 - 40	4	2	-
40 - 60	2	2	-
60 - 80	5	3	1
80 - 100	13	5	-
TOTAL (STATES/U.Ts.)	31	31	31

Table (16) below explains State-wise percentage provision of budgeted expenditure on secondary education to the total expenditure on education departments.

TABLE (16) - PERCENTAGE OF BUDGETED EXPENDITURE ON SECONDARY  
EDUCATION TO TOTAL EXPENDITURE OF EDUCATION  
DEPARTMENT

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1	2	3	4
1. Andhra Pradesh	29.3	28.6	24.2
2. Assam	40.0	34.1	39.1
3. Bihar	20.7	18.8	17.9
4. Gujarat	31.0	31.6	29.5
5. Haryana	41.4	41.8	42.2
6. Himachal Pradesh	29.9	28.4	27.2
7. Jammu & Kashmir	43.2	36.4	36.8
8. Karnataka	21.5	22.9	21.5
9. Kerala	28.7	27.4	28.5
10. Madhya Pradesh	35.2	34.2	33.7
11. Maharashtra	34.1	34.4	34.4
12. Manipur	27.1	29.3	28.2
13. Meghalaya	39.6	39.5	39.5
14. Nagaland	21.1	21.2	18.1
15. Orissa	38.0	38.4	37.6
16. Punjab	47.4	49.2	48.1
17. Rajasthan	31.6	33.1	34.2



TABLE (16) - PERCENTAGE OF BUDGETED EXPENDITURE ON SECONDARY EDUCATION TO TOTAL EXPENDITURE OF EDUCATION  
DEPARTMENT - (Concl.) -

1	2	3	4
18. Sikkim	57.9	57.9	55.6
19. Tamil Nadu	28.7	26.4	26.5
20. Tripura	42.6	39.5	40.5
21. Uttar Pradesh	35.4	33.5	33.6
22. West Bengal	40.8	35.9	36.4
TOTAL (STATES)	33.2	31.2	30.8
23. A. & N. Islands	24.7	25.9	26.4
24. Arunachal Pradesh	14.4	14.2	14.4
25. Chandigarh	11.5	11.0	10.0
26. Dadra & Ngr. Haveli	19.2	24.0	23.9
27. Delhi	67.7	69.6	67.2
28. Goa, Daman & Diu	48.7	48.8	46.4
29. Lakshadweep	28.6	30.3	29.9
30. Mizoram	47.4	48.4	47.6
31. Pondicherry	24.9	25.3	24.9
TOTAL (U/Ts.)	52.3	53.3	51.8
I N D I A	33.9	32.0	31.5

### 3. SPECIAL EDUCATION

Statement (11) in the Appendices indicates Statewise budgeted expenditure on special education for the years under review. In 1981-82 (Actuals), the total expenditure for this sector was Rs.36.52 crores (Rs.17.20 crores for Plan and Rs.19.32 crores for Non-Plan) constituting 1.0% of the total expenditure on education departments of all States/Union Territories. Among States, percentage coverage of this sector is highest in case of Tripura 6.8% and the lowest in case of Maharashtra 0.4%. Among Union Territories highest percentage provision was seen in case of Dadra & Nagar Haveli 2.7% and the lowest in case of Goa, Daman & Diu 0.5%.

In 1982-83 (Revised Estimates), this expenditure increased to Rs.60.37 crores (Rs.25.44 crores for Plan and Rs.34.93 crores for Non-Plan) forming 1.3% of the total expenditure on education departments for all States and Union Territories. Among States, percentage coverage is highest in case of Tripura 7.4% followed by Nagaland 4.8%, Bihar 3.7%, Meghalaya 2.9% and Sikkim 2.7%. The remaining States are in the range of 0.4% to 1.9%. In case of Union Territories, the highest percentage is observed in Dadra & Nagar Haveli 3.3% and the lowest in case of Goa, Daman & Diu 0.5%.

In 1983-84 (Budget Estimates), this expenditure is shown to have gone upto Rs.69.34 crores (Rs.31.80 crores for Plan and Rs.37.54 crores for Non-Plan) constituting 1.4% of the total expenditure on education departments for all States and Union Territories. Among States, the percentage coverage is highest in case of Tripura 7.4% followed by Nagaland 4.1%, Bihar 3.9% and Meghalaya 2.6%. Remaining States are in the range of 0.4% to 1.9%. Among Union Territories, highest percentage is observed in case of Dadra & Nagar Haveli 3.2% and the lowest in case of Chandigarh 0.7%.

Statement (12) in the Appendices explains State-wise details of the budget provision made for special education under different sub-head during the year 1983-84 (Revenue Account). It is seen that top priority is given to adult education under this head and lion share of Rs.31.93 crores (Rs.24.80 crores for Plan and Rs.7.13 crores for Non-Plan) forming 46.1% of the total budget made for all States/ Union Territories. Among States, in case of Haryana, the total provision for special education is meant for adult education. The States of Maharashtra and Tripura have provided more than 90%. States like Gujarat, Jammu & Kashmir and Madhya Pradesh have budgeted more than 80%. Andhra Pradesh, Manipur and Sikkim provided more than 70%. Assam, Karnataka, Meghalaya and Punjab budgeted more than 50%. Remaining States are ranged between 6.9% to 49.5%. Among Union Territories, the whole provision of special education is proposed for adult education by Lakshadweep. More than 90% is proposed by Pondicherry. In case of Goa, Daman & Diu and Delhi, it is 88.3% and 83.6% respectively. Remaining Territories are in the range of 14.5% to 41.0%. Dadra & Nagar Haveli provided no funds for this head.

Next priority is given to sanskrit education under special education. An amount of Rs.16.28 crores (Rs.0.80 crores for Plan and 15.48 crores for Non-Plan) forming 23.5% of the total budget provision for special education of all States and Union Territories has been provided for sanskrit education. In terms of percentages, top priority is given to Rajasthan 65.9%. Remaining States are in the range of 0.1% to 22.5%. In case of Union Territories, no provision exists for sanskrit education except Goa, Daman & Diu 11.7% and Pondicherry 0.2%.

Rs.6.96 crores or 10.0% of the total expenditure on special education for all States/Union Territories is proposed for modern indian languages and literature. On the basis of percentage, among States, the highest percentage is observed in Nagaland 58.0% followed by Tamil Nadu 45.3%, West Bengal 44.9%, Punjab 41.4%, Himachal Pradesh 32.4% and Karnataka 21.4%. Remaining States are in the range of 0.1% to 14.0%. Haryana and Sikkim have no provision for this head. In case of Union Territories, the entire provision of special education is proposed for modern indian languages by Dadra & Nagar Haveli followed by Chandigarh 64.4% and A.& N. Islands 42.9%. Remaining territories have not made any provision for this head except for Mizoram 9.0% and Pondicherry 0.6%.

Rs.0.29 crores or 0.4% of the total funds for special education of all States/Union Territories is proposed for commercial institutions and Rs.13.87 crores or 20.0% other special education programmes.

Table (17) below indicates the State-wise percentage provision of budgeted expenditure on special education for the year 1981-82 (Actuals) 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates).

TABLE (17) - PERCENTAGE OF BUDGETED EXPENDITURE ON SPECIAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1. Andhra Pradesh	0.9	1.0	1.3
2. Assam	2.8	1.7	1.9
3. Bihar	1.0	3.7	3.9
4. Gujarat	0.7	0.6	0.7
5. Haryana	0.9	0.9	1.0
6. Himachal Pradesh	0.5	0.6	0.7
7. Jammu & Kashmir	1.1	1.2	1.0
8. Karnataka	1.2	1.3	1.3
9. Kerala	0.3	1.1	0.8
10. Madhya Pradesh	1.1	1.2	1.3
11. Maharashtra	0.4	0.4	0.4
12. Manipur	1.2	0.9	0.9
13. Meghalaya	2.8	2.9	2.6
14. Nagaland	4.9	4.8	4.1
15. Orissa	0.7	0.7	0.8
16. Punjab	1.1	1.2	1.3
17. Rajasthan	1.2	1.2	1.2
18. Sikkim	1.7	2.7	3.0
19. Tamil Nadu	0.8	0.7	1.3
20. Tripura	6.8	7.4	7.4
21. Uttar Pradesh	1.7	1.9	1.9
22. West Bengal	0.5	0.7	0.7
TOTAL (STATES)	1.0	1.4	1.4
23. A. & N. Islands	0.3	0.3	1.0
24. Arunachal Pradesh	-	-	-
25. Chandigarh	0.7	0.7	0.7
26. Dadra & Ngr. Haveli	2.7	3.3	3.2
27. Delhi	0.9	0.8	1.0
28. Goa, Daman & Diu	0.5	0.5	0.9
29. Lakshadweep	1.0	1.3	1.2
30. Mizoram	1.7	2.0	2.1
31. Pondicherry	1.0	1.0	1.0
TOTAL (U/Ts.)	0.9	0.8	1.0
I N D I A	1.0	1.3	1.4

#### 4. ADULT EDUCATION

Statement (13) in the Appendices shows State-wise details of budgeted expenditure on adult education for the years under review separately which have already been included under special education. Actual expenditure in 1981-82 for adult education was Rs.19.66 crores (Rs.13.95 crores for Plan and Rs.5.71 crores for Non-Plan) forming 0.6% of the total expenditure on education departments for all States/Union Territories. Percentage coverage, among States, was highest in case of Tripura 6.4% and the lowest in case of Kerala 0.03%. In case of Union Territories, this percentage was in the range of 0.3% to 1.0% while no provision has been made by Arunachal Pradesh and Dadra & Nagar Haveli.

Revised Estimates in 1982-83 rose up to Rs.27.04 crores (Rs.20.56 crores for Plan and Rs.6.48 crores for Non-Plan) constituting 0.6% of the total expenditure on education department for all States and Union Territories. Percentage provision among States was highest in case of Tripura 7.1% and the lowest in case of Orissa 0.1%. Among Union Territories, this percentage was in the range of 0.2% the lowest in case of Chandigarh to 1.3% the highest in case of Lakshadweep.

Budget provision in 1983-84 is estimated to have increased to Rs.31.93 crores (Rs.24.80 crores for Plan and Rs.7.13 crores for Non-Plan) forming 0.7% of the total expenditure on education departments for all States/Union Territories. State-wise percentage is highest in case of Tripura 7.1% and the lowest in case of Kerala 0.1%. Among Union Territories, this percentage is varied from 0.2% lowest in case of Chandigarh to 1.2% highest in case of Lakshadweep.

Table (18) gives State-wise percentage provision for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates).

TABLE (18) - PERCENTAGE OF BUDGETED EXPENDITURE ON ADULT EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1. Andhra Pradesh	0.5	0.7	0.9
2. Assam	1.9	1.0	1.2
3. Bihar	0.4	0.5	0.4
4. Gujarat	0.6	0.6	0.6
5. Haryana	0.8	0.9	1.1
6. Himachal Pradesh	0.2	0.2	0.3
7. Jammu & Kashmir	1.0	1.0	0.8
8. Karnataka	0.8	0.7	0.7
9. Kerala	0.3	0.4	0.1
10. Madhya Pradesh	0.9	1.0	1.1
11. Maharashtra	0.4	0.4	0.5
12. Manipur	0.9	0.6	0.7
13. Meghalaya	1.6	1.9	1.6
14. Nagaland	1.8	1.9	1.7
15. Orissa	0.1	0.1	0.2
16. Punjab	0.7	0.7	0.7
17. Rajasthan	0.3	0.3	0.3
18. Sikkim	1.1	2.1	2.4
19. Tamil Nadu	0.4	0.3	0.7
20. Tripura	6.4	7.1	7.1
21. Uttar Pradesh	0.6	0.9	0.9
22. West Bengal	0.3	0.3	0.3
TOTAL (STATES)	0.6	0.6	0.7
23. A. & N. Islands	0.3	0.4	0.4
24. Arunachal Pradesh	-	-	-
25. Chandigarh	0.3	0.2	0.2
26. Dadra & Ngr. Haveli	-	-	-
27. Delhi	0.7	0.7	0.8
28. Goa, Daman & Diu	0.5	0.5	0.8
29. Lakshadweep	1.0	1.3	1.2
30. Mizoram	0.3	0.3	0.3
31. Pondicherry	1.0	1.0	1.0
TOTAL (U./Ts.)	0.6	0.6	0.7
I N D I A	0.6	0.6	0.7

## 5. UNIVERSITY EDUCATION

Statement (14) in the Appendices gives State-wise details of the budgeted expenditure on university and higher education for the years under review. Actual expenditure in 1981-82 for this sector was Rs.468.13 crores (Rs.41.60 crores for Plan and Rs.426.53 crores for Non-Plan) forming 13.2% of the total expenditure incurred by education departments of all States and Union Territories. Percentage provision among States varied from 22.3% (highest) in Manipur to 3.0% (lowest) in Sikkim. Among Union Territories, top place was occupied by Chandigarh 45.6% and the lowest by Delhi 0.4%, whereas no provision has been made by Dadra & Nagar Haveli for this sector.

Revised Estimates for the year 1982-83 for this sector rose up to Rs.596.60 crores (Rs.67.49 crores for Plan and Rs.529.11 crores for Non-Plan) constituting 13.2% of the total expenditure incurred by education departments of all States/Union Territories. Percentage coverage, among States was highest in Manipur 22.1% and the lowest in Sikkim 2.3%. Among Union Territories, this percentage was largest in case of Chandigarh 51.7% and the lowest in case of Delhi 0.4%

Budget provision for this sector in 1983-84 is estimated to have increased to Rs.640.50 crores (Rs.67.80 crores for Plan and Rs.572.70 crores for Non-Plan) constituting 13.1% of the total expenditure incurred by education departments of all States/Union Territories. Among States, this percentage varied from 21.2% highest in Manipur to 3.6% lowest in case of Nagaland. Among Union Territories Chandigarh placed on the top 46.9% and Delhi at the bottom 0.5%. Dadra & Nagar Haveli has made no provision for this sector.

Statement (15) in the Appendices explains sub-head wise details of the provision made under university and higher education sector during the year 1983-84. A sum of Rs.224.36 crores (Rs.6.10 crores for Plan and Rs.218.26 crores for Non-Plan) forming 35.0% of the total budget provision made for higher education is meant for assistance to non-government colleges. However, this provision varied from State to State. The highest proportion of this provision is made by Uttar Pradesh 70.3% and the lowest by Bihar 0.2%. State like Sikkim has not made any provision for this head. Among Union Territories, the highest percentage provisions for this head is shown by Goa, Daman & Diu 68.5% followed by Mizoram 45.6% and Chandigarh 8.4%. Remaining territories have made no provision for this head.

Next priority programme under university education sector is assistance to universities for non-technical education. This amounted to Rs.199.60 crores (Rs.18.21 crores for Plan and Rs.181.39 crores for Non-Plan) forming 31.2% of the total budget provision made for higher education by all States/Union Territories. State-wise percentage provisions is highest in case of Bihar 93.2% and the lowest in case of Tripura 9.4%. Meghalaya and Nagaland have made no provision under this head. Among Union Territories, no provision for this item is made except in the case of Chandigarh 67.1%, Goa, Daman & Diu 16.2% and Mizoram 0.1%.

An amount of Rs.112.98 crores (Rs.12.64 crores for Plan and Rs.100.34 crores for Non-Plan) or 17.6% of the total budget provision for higher education has been proposed for assistance to government colleges. This percentage is highest in Tripura 87.4% and lowest in Bihar 1.2%. Among Union Territories, Arunachal Pradesh and Lakshadweep proposed 100.0%. In case of other territories, highest percentage coverage is in Pondicherry 88.1% and the lowest in Goa, Daman & Diu 11.3%.

Share of other items under this sector are direction and inspection 0.4%, scholarships 1.6%, other higher educational programmes 1.1% and pre-university education 13.1%.

Table (19) below depicts State/Union Territory wise percentage of educational expenditure on university and other higher education to total expenditure of education departments.

TABLE (19) -- PERCENTAGE OF BUDGETTED EXPENDITURE ON UNIVERSITIES & OTHER HIGHER EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (P.E.)
1	2	3	4
1. Andhra Pradesh	20.3	20.9	16.8
2. Assam	9.6	8.8	10.3
3. Bihar	10.9	11.1	15.8
4. Gujarat	10.5	11.3	11.1
5. Haryana	12.4	12.2	10.5
6. Himachal Pradesh	7.9	7.9	7.8
7. Jammu & Kashmir	14.5	13.0	13.6
8. Karnataka	17.0	18.6	16.7
9. Kerala	11.2	12.2	11.6
10. Madhya Pradesh	11.4	11.3	10.7
11. Maharashtra	14.5	13.9	14.1
12. Manipur	22.3	22.1	21.2
13. Meghalaya	13.0	12.8	12.7
14. Nagaland	4.8	4.4	3.6
15. Orissa	14.4	14.2	13.7
16. Punjab	12.7	13.1	13.4
17. Rajasthan	10.8	10.3	9.8
18. Sikkim	3.0	2.3	4.0
19. Tamil Nadu	17.5	18.0	18.8
20. Tripura	5.3	6.6	7.2
21. Uttar Pradesh	10.8	10.7	9.3
22. West Bengal	13.7	13.5	13.3
TOTAL (STATES)	13.4	13.4	13.3

TABLE (19) - PERCENTAGE OF BUDGETED EXPENDITURE ON UNIVERSITIES & COLLEGE LEVEL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT - (Contd.) -

1	2	3	4
23. A.& N. Islands	4.4	4.3	5.0
24. Arunachal Pradesh	3.7	3.7	4.0
25. Chandigarh	45.6	51.7	46.9
26. Dadra & Ngr. Haveli	-	-	-
27. Delhi	0.4	0.4	0.5
28. Goa, Daman & Diu	6.9	6.3	6.6
29. Lakshadweep	16.9	15.5	15.1
30. Mizoram	3.6	4.3	4.9
31. Pondicherry	14.5	14.0	14.6
TOTAL (U/Ts.)	6.0	6.8	6.4
I N D I A	13.2	13.2	13.1

#### 6. TECHNICAL EDUCATION

Statement (16) in the Appendices gives State-wise details of budgeted expenditure on technical education for the years under report. Actual expenditure in 1981-82 for this sector was Rs.96.37 crores (Rs.19.06 crores for Plan and Rs.77.31 crores for Non-Plan) constituting 2.7% of the total expenditure incurred by education departments of all States/Union Territories. Among States, percentage coverage was highest in case of Kerala and Tamil Nadu 4.0% and the lowest in case of Manipur 0.7% while Sikkim has made no provision for this sector. Among Union Territories, this percentage varied from 17.3% highest in Chandigarh to 1.0% lowest in Mizoram. Union Territories like A.& N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision under this sector.

Revised Estimates for 1982-83 went up to Rs.120.80 crores (Rs.24.42 crores for Plan and Rs.96.38 crores for Non-Plan) forming 2.7% of the total expenditure incurred by education departments for all States and Union Territories. This percentage varied from State to State, the highest percentage is observed in case of Tamil Nadu 4.1% and the lowest in case of Himachal Pradesh 0.6%. Among Union Territories, this percentage was in the range of 16.0% highest in case of Chandigarh to 0.7% lowest in Mizoram. States/Union Territories like Sikkim, A.& N. Islands, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision for this sector.



Budget Estimates for the year 1983-84 rose up to Rs.129.49 crores (Rs.29.94 crores for Plan and Rs.99.55 crores for Non-Plan constituting 2.0% of the total expenditure on education departments for all States and Union Territories, this percentage was highest in case of Madhya Pradesh 4.6% and the lowest in case of Himachal Pradesh 0.7%. Among Union Territories, top most place is occupied by Chandigarh 17.9% and the lowest by A.& N. Islands 0.2%, States and Union Territories like Sikkim, Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision under this sector.

Statement (17) in the Appendices indicates the sub-head wise details of expenditure on technical education for all States and Union Territories during 1983-84 (Budget Estimates). Sub-head wise budget provision proposed by all State/Union Territories for technical education for the year 1983-84 is given below.

SUB-HEAD	1 9 8 3 - 8 4	
	Budget Estimates (Rs. in crores)	%age to total Exp. on Techni- cal Education
(i) Direction & Administration	5.08	3.9
(ii) Technical Schools	10.24	7.9
(iii) Polytechnic Schools of Arts & Crafts	48.81	37.7
(iv) Assistance to Universities for Technical Education	5.26	4.0
(v) Engineering & Technical Colleges and Institutions of Higher Education	52.38	40.5
(vi) Scholarships	1.40	1.1
(vii) Other Expenditure	6.32	4.9
TOTAL	129.49	100.0

It has been seen from the above summary that the largest share is given to engineering & technical colleges and institution of higher education with provision of Rs.52.38 crores (Rs.10.96 crores for Plan and Rs.41.42 crores for Non-Plan) or 40.5% of the total budget provision for technical education made by all States and Union Territories. In terms of percentages among States, the highest percentage provision is observed in case of Madhya Pradesh 59.5% and the lowest in case of Himachal Pradesh 1.1%. Among Union Territories, this percentage is highest in Chandigarh 72.5% and lowest in Goa, Daman & Diu 36.2%. States like Manipur, Meghalaya, Nagaland and Sikkim and Union Territories like A.& N. Islands, Arunachal Pradesh, Dadar & Nagar Haveli, Lakshadweep, Mizoram and Pondicherry have made no provision for this head.

A large share also goes to polytechnic schools of arts & crafts and institutes of higher education which have provided Rs.48.81 crores (Rs.10.76 crores for Plan and Rs.38.05 crores for Non-Plan) constituting 37.7% of the total provision made for technical education by all States and Union Territories. In terms of percentage, the highest provision for 78.3% is made in case of Meghalaya and the lowest in case of Kerala 15.0%. Among Union Territories, this percentage is 100% in A. & N. Islands and Mizoram. In case of other Union Territories, it is highest in Pondicherry 72.7% and lowest in Chandigarh 20.4%. State like Sikkim and Union Territories like Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep have made no provision for this head.

Shares of remaining sub-heads are direction and inspection Rs.5.08 crores or 3.9%, technical schools Rs.10.24 crores or 7.9%. Assistance to universities for technical education Rs.5.26 crores or 4.0%, scholarship Rs.1.40 crores or 1.1% and other technical education programmes Rs.6.32 crores or 4.9% of the total budget provision for technical education made by all States/Union Territories.

Table (20) below indicates the State/Union Territorywise percentage of budgeted expenditure on technical education to the total budget of the education department.

TABLE (20) - PERCENTAGE OF BUDGETED EXPENDITURE ON TECHNICAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1	2	3	4
1. Andhra Pradesh	2.9	2.7	2.3
2. Assam	2.4	2.2	2.1
3. Bihar	1.2	1.4	1.4
4. Gujarat	3.2	3.3	3.4
5. Haryana	2.4	2.3	2.4
6. Himachal Pradesh	0.9	0.6	0.7
7. Jammu & Kashmir	1.4	1.6	1.6
8. Karnataka	2.8	3.0	2.9
9. Kerala	4.0	3.9	3.9
10. Madhya Pradesh	3.4	3.5	4.6
11. Maharashtra	3.3	3.6	3.4
12. Manipur	0.7	1.0	1.0
13. Meghalaya	1.6	1.7	1.6
14. Nagaland	1.3	1.6	1.4
15. Orissa	1.9	2.4	2.1
16. Punjab	1.3	1.5	1.1
17. Rajasthan	1.0	0.9	1.1
18. Sikkim	-	-	-
19. Tamil Nadu	4.0	4.1	3.9
20. Tripura	1.9	1.9	1.8
21. Uttar Pradesh	2.5	2.4	2.5
22. West Bengal	2.5	2.0	2.1
TOTAL (STATES)	2.7	2.6	2.6

TABLE (20) - PERCENTAGE OF BUDGETED EXPENDITURE ON TECHNICAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT - (Contd.) -

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1	2	3	4
23. A. & N. Islands	-	-	0.2
24. Arunachal Pradesh	-	-	-
25. Chandigarh	17.3	16.0	17.9
26. Dadra & Ngr. Haveli	-	-	-
27. Delhi	3.4	3.3	3.3
28. Goa, Daman & Diu	5.1	5.4	5.8
29. Lakshadweep	-	-	-
30. Mizoram	1.0	0.7	0.9
31. Pondicherry	3.0	2.9	2.9
TOTAL (U/Ts.)	4.0	4.0	4.2
I N D I A	2.7	2.7	2.7

#### 7. SPORTS AND YOUTH WELFARE

Statement (18) in the Appendices explains the State/Union Territory-wise details of budgeted expenditure on sports & youth welfare for the years under review. Actual expenditure in 1981-82 was Rs.52.94 crores (Rs.15.25 crores for Plan and Rs.37.69 crores for Non-Plan) forming 1.5% of the total expenditure incurred by education departments of all States/Union Territories. Besides education departments, expenditure for this programme is also proposed by other departments which has been shown separately. Here the expenditure met from education department has been mentioned. Among States, the percentage coverage was highest in Nagaland 4.6% and the lowest in case of Bihar and Orissa 0.8%. Among Union Territories, this percentage varies from 3.7% highest in Mizoram to 1.2% lowest in Arunachal Pradesh.

Revised Estimates in 1982-83 rose to Rs.62.39 crores (Rs.15.43 crores for Plan and Rs.46.91 crores for Non-Plan) constituting 1.4% of the total expenditure incurred by education departments of all States/Union Territories. In terms of State-wise percentage, first position is occupied by Manipur 5.3% and the last position by Orissa 0.7%. Among Union Territories, this percentage was highest in Lakshadweep 4.0% and the lowest in Dadra & Nagar Haveli 1.8%.

Budget Estimates in 1983-84 went up to Rs.67.81 crores (Rs.16.41 crores for Plan and Rs.51.40 crores for Non-Plan) forming 1.4% of the total budget provision made by all States/Union Territories. Percentage provision among States was highest in case of Manipur 4.4% and the lowest in case of Orissa 0.8%. Among Union Territories this percentage is in the range of 1.7% lowest in Dadra & Nagar Haveli to 3.6% highest in Chandigarh.

Statement (19) in the Appendices gives sub-head-wise details of the budget provision made for sports & youth welfare sector of education during the year 1983-84, sub-head-wise budget provision proposed by all States/Union Territories for technical education is indicated below:-

SUB-HEAD	Budget Provision (Rs. in crores)	%age to total Budget for Sports & Youth Welfare
1. Direction & Administration	6.28	9.3
2. Physical Education	4.50	6.6
3. Youth Welfare	43.98	64.9
4. Sports & Games	11.61	17.1
5. Other Expenditure	1.44	2.1
TOTAL	67.81	100.0

From the above summary and details given in Statement (19) it can be seen that highest priority goes to youth welfare schemes. An amount of Rs.43.98 crores comprising of Rs.6.10 crores for Plan and Rs.37.88 crores for Non-Plan made for this item. Percentage coverage is 64.9% of the total budget provision proposed for sports & youth welfare. Among States this percentage was highest in case of Madhya Pradesh 97.5% and lowest in Manipur 10.9%. Among Union Territories, this percentage is 100% in Arunachal Pradesh. In case of other territories this percentage is in the range of 1.9% in Lakshadweep to 73.5% in Delhi.

Next priority goes to sports & games. An amount of Rs.11.61 crores (Rs.7.10 crores for Plan and Rs.4.51 crores for Non-Plan) constituting 17.1% of the total budget provision for sports & youth welfare. Among States, the highest percentage is observed in Sikkim 59.6% and lowest in Jammu & Kashmir 0.5%. Among Union Territories, this percentage is 100% in Dadra & Nagar Haveli. In case of other territories it is in the range of 15.7% in Mizoram to 38.3% in Goa, Daman & Diu. Arunachal Pradesh, Chandigarh, Lakshadweep, Mizoram and Pondicherry have made no provision for this head.

Share of remaining sub-head are direction and administration Rs.6.28 crores or 9.3%, physical education Rs.4.50 crores or 6.6% and other programmes under sports & youth welfare sector Rs.1.44 crores or 2.1%.

Table (21) below indicates the State/Union Territory-wise percentage of budgeted expenditure for sports & youth welfare for the years under review.

TABLE (21) — PERCENTAGE OF BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE TO TOTAL EXPENDITURE ON EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1. Andhra Pradesh	1.5	1.3	1.1
2. Assam	1.6	1.5	1.4
3. Bihar	0.8	1.0	1.1
4. Gujarat	1.4	1.5	1.5
5. Haryana	3.0	2.9	3.0
6. Himachal Pradesh	1.8	1.9	1.8
7. Jammu & Kashmir	2.5	2.5	2.6
8. Karnataka	1.6	1.5	1.6
9. Kerala	1.1	1.1	0.9
10. Madhya Pradesh	1.1	1.2	1.3
11. Maharashtra	1.1	1.0	1.0
12. Manipur	4.1	5.3	4.4
13. Meghalaya	2.8	3.1	3.4
14. Nagaland	4.6	4.0	4.1
15. Orissa	0.8	0.7	0.8
16. Punjab	1.9	2.3	2.3
17. Rajasthan	0.9	0.9	0.9
18. Sikkim	3.0	2.4	2.5
19. Tamil Nadu	1.1	1.0	1.1
20. Tripura	1.9	1.8	1.9
21. Uttar Pradesh	1.4	1.3	1.4
22. West Bengal	2.6	1.8	1.7
<b>TOTAL (STATES)</b>	<b>1.5</b>	<b>1.4</b>	<b>1.4</b>
23. A. & N. Islands	1.5	2.2	2.3
24. Arunachal Pradesh	1.2	2.9	3.4
25. Chandigarh	3.0	2.7	3.6
26. Dadra & Ngr. Haveli	1.3	1.8	1.7
27. Delhi	1.9	2.2	2.0
28. Goa, Daman & Diu	2.9	3.5	3.2
29. Lakshadweep	1.8	4.0	3.3
30. Mizoram	3.7	3.0	3.4
31. Pondicherry	2.0	2.0	2.4
<b>TOTAL (U/Ts.)</b>	<b>2.1</b>	<b>2.5</b>	<b>2.5</b>
<b>I N D I A</b>	<b>1.5</b>	<b>1.4</b>	<b>1.4</b>

## 8. OTHER EDUCATIONAL PROGRAMMES

Statement (20) in the Appendices shows State/Union Territory-wise budget provision proposed for other educational programmes for the year under review. It includes direction & administration, scholarships, research, training and other miscellaneous expenditure, which cannot be allocated to any specific sector of education. Actual expenditure in 1981-82 was Rs.43.58 crores (Rs.7.88 crores for Plan and Rs.35.70 crores for Non-Plan) constituting 1.8% of the total expenditure made for education departments of all States/Union Territories. Among States, the highest percentage was observed in Tripura 4.4% and the lowest in Bihar 0.3%. Among Union Territories, it varied from 0.8% in Chandigarh to 28.4% in Arunachal Pradesh.

Revised Estimates in 1982-83 gone up to Rs.58.96 crores (Rs.18.96 crores for Plan and Rs.40.00 crores for Non-Plan) forming 1.3% of the total expenditure on education departments for all States/Union Territories. Percentage provision, among States, is highest in case of Tripura 5.9% and the lowest in case of Karnataka 0.3%. Among Union Territories highest percentage is seen in Arunachal Pradesh 30.9% and the lowest in Chandigarh 0.8%.

Budget Estimates in 1983-84 reached to Rs.85.35 crores (Rs.15.21 crores for Plan and Rs.70.14 crores for Non-Plan) constituting 1.7% of the total expenditure on education departments for all States and Union Territories. Among States, the highest percentage coverage is in case of Nagaland 20.4% and the lowest in case of Karnataka and Kerala 0.3%. Among Union Territories, highest percentage coverage is in Arunachal Pradesh 26.8% and the lowest in Chandigarh 0.9%.

Statement (21) in the Appendices depicts sub-head-wise details of budget provision made for other education programmes during the year 1983-84. From this Statement, it has been observed that major portion of Rs.46.80 crores for 54.8% of the total expenditure on other educational programmes for all States/Union Territories is proposed to spend on other education schemes. Second priority under this sector goes to direction and administration with an amount of Rs.23.75 crores or 27.8% of the total budget provision for other educational programmes for all States and Union Territories. Remaining Rs.14.80 crores or 17.4% is distributed among the scholarship Rs.8.44 crores or 9.9%. Research (Rs.2.72 crores or 3.2%) and training (Rs.3.64 crores or 4.3%).

Table (22) below indicates States/Union Territory-wise percentage of budgeted expenditure on other educational programmes to the total expenditure on education department.

TABLE (22) - PERCENTAGE OF BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1981-82 (ACTUALS)	1982-83 (R.E.)	1993-84 (B.E.)
1. Andhra Pradesh	0.9	1.2	5.4
2. Assam	1.9	3.2	2.7
3. Bihar	0.3	0.8	0.9
4. Gujarat	2.4	2.0	2.5
5. Haryana	1.1	1.1	1.2
6. Himachal Pradesh	1.3	1.3	1.3
7. Jammu & Kashmir	0.9	1.8	1.8
8. Karnataka	0.4	0.3	0.3
9. Kerala	0.4	0.4	0.3
10. Madhya Pradesh	0.7	0.7	0.8
11. Maharashtra	2.5	2.3	2.2
12. Manipur	1.7	1.4	1.4
13. Meghalaya	3.3	3.5	3.5
14. Nagaland	2.6	2.6	20.4
15. Orissa	2.9	2.9	5.8
16. Punjab	1.1	0.7	0.6
17. Rajasthan	0.6	0.7	0.7
18. Sikkim	2.9	3.1	3.2
19. Tamil Nadu	0.4	0.0	0.0
20. Tripura	4.4	5.9	5.4
21. Uttar Pradesh	0.0	1.1	0.0
22. West Bengal	1.5	1.4	1.3
TOTAL (STATES)	1.1	1.2	1.7
23. A. & N. Islands	4.2	4.4	4.3
24. Arunachal Pradesh	28.4	30.9	26.8
25. Chandigarh	0.8	0.8	0.9
26. Dadra & Ngr. Haveli	7.7	7.6	6.1
27. Delhi	2.0	2.4	2.8
28. Goa, Daman & Diu	1.3	1.3	2.0
29. Lakshadweep	1.5	1.8	2.1
30. Mizoram	3.2	3.3	3.3
31. Pondicherry	2.6	2.7	2.7
TOTAL (U/Ts.)	3.7	4.0	4.1
I N D I A	1.2	1.3	1.7

IV - BUDGETED EXPENDITURE ACCORDING TO HEADS OF CHARGES

Statements (22, 23 & 24) indicate State/Union Territory-wise picture of budgeted expenditure (Revenue Account) on different sectors/heads, as provided by the education department for the year 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates). These Statements depict the interesting variations in development of education in different States/Union Territories and also the priorities accessed to different sectors of education in view of amount and percentage to the total expenditure of education department.

In Statement (22), it has been seen that in 1981-82 (Actuals), out of the total expenditure Rs.3549.37 on all sectors of education of all States/Union Territories, a major share of Rs.1650.10 crores of 46.5% of the total expenditure on education departments was provided for primary education, followed by secondary education 1201.72 crores or 33.9% and university and other higher education Rs.468.13 crores or 13.2%. Remaining Rs.229.41 crores of 6.4% is distributed among technical education (Rs.96.37 crores or 2.7%), sports & youth welfare (Rs.52.94 crores or 1.5%), other educational programmes Rs.43.58 crores or 1.2% and special education Rs.36.52 crores or 1.0%.

Statement (23) indicates the Revised Estimates for the year 1982-83. These estimates show that a major amount of Rs.2167.94 crores or 48.1% was provided for primary education followed by secondary education Rs.1440.10 crores or 32.0% and university and other higher education Rs.596.60 crores or 13.2%. Remaining Rs.258.36 crores or 7.0% are proposed to be spent on technical education Rs.120.80 crores or 2.7%, sports & youth welfare Rs.62.39 crores or 1.4%, special education Rs.60.37 crores or 1.3% and other educational programmes Rs.58.96 crores or 1.3%.

Statement (24) gives details of the total budget provision proposed to be spent on various sectors of education by education departments of States/Union Territories for the year 1983-84 (Budget Estimates). As seen the first priority is given to primary education Rs.2345.41 crores or 48.2% followed by secondary education Rs.1541.18 crores or 31.5% and university and other higher education Rs.640.50 crores or 13.1%. Remaining Rs.351.99 crores or 7.2% are proposed to spend on technical education Rs.129.49 crores or 2.7%, other educational programmes Rs.85.35 crores or 1.7%, special education Rs.69.34 crores or 1.4% and sports & youth welfare Rs.67.81 crores or 11.4%.

Statements (25, 26 & 27) in the Appendices indicate all India expenditure on various educational sectors of all States/Union Territories and at the Centre with break-up of Plan and Non-Plan expenditure for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates) respectively. These Statements indicate the interesting variations in the development of education in different States/Union Territories as well as that of central government (department of education) and also the priority accessed to different sectors of education in view of the amount and percentage of total expenditure on education by Centre and State/Union Territories.



Statement (25) indicates the actual expenditure on various sectors of education during the year 1981-82. It has been seen that primary education sector has received the first priority - Rs.1660.75 crores of 43.3% followed by secondary education Rs.1225.37 crores or 32.3% and university education Rs.577.82 crores or 15.3%. Remaining Rs.326.16 crores or 8.6% of the total are to be spent on technical education Rs.154.71 crores or 4.1%, other educational programmes Rs.61.63 crores or 1.6%, sports & youth welfare Rs.57.58 crores or 1.5% and special education Rs.52.25 crores or 1.4%.

Statement (26) gives details of Revised Estimates of total budget provision proposed to be spent on various sectors of education by education departments of States/Union Territories as well as that of central government, (department of education) for the year 1982-83. It is observed that a major share has been provided to primary education (Rs.2191.19 crores or 45.5%) followed by secondary education Rs.1473.67 crores or 30.6% and university and other higher education Rs.724.25 crores or 15.0%. Remaining Rs.431.83 crores or 8.9% of the total budget provision are proposed to be spend on technical education (Rs.196.23 crores or 4.1%), special education (Rs.84.24 crores or 1.7%), other educational programmes (Rs.83.36 crores or 1.7%) and sports & youth welfare (Rs.68.00 crores or 1.4%).

Statement (27) indicates the total budget estimates proposed to be spent on various sectors of education for the year 1983-84. This Statement shows that a lion share has gone to primary education (Rs.2371.39 crores or 45.3%) followed by secondary education (Rs.1580.77 crores or 30.2%) and university & other higher education (Rs.782.19 crores or 15.0%). Remaining (Rs.494.93 crores or 9.5%) of the total budget provision for education are proposed to be spent on technical education (Rs.208.29 crores or 4.0%), other educational programmes (Rs.114.10 crores or 2.2%), special education (Rs.98.93 crores or 1.9%) and sports & youth welfare (Rs.73.61 crores or 1.4%).

V - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table (23) below indicates the State-wise relationship between budgeted expenditure on education for all departments of Revenue Account and net domestic product for the available years of various States & Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/Union Territories to the net domestic product is also worked out.

TABLE (23) - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME BY STATES & UNION TERRITORIES

STATE/UNION TERRITORY	YEAR	Estimates of net domestic product of current prices (Rs. in crores)	%age of Edn. & Training Budget to total Revenue Budget (Revenue Account)
1	2	3	4
1. Andhra Pradesh	1981-82	8335.6	26.6
2. Assam	1981-82	2798.4	27.5
3. Bihar	1981-82	7040.0	28.8
4. Gujarat	1981-82	7606.3	24.4
5. Haryana	1982-83	3753.5	21.0
6. Himachal Pradesh	1981-82	717.7	20.1
7. Jammu & Kashmir	1981-82	980.0	18.0
8. Karnataka	1981-82	5480.9	22.6
9. Kerala	1980-81	3314.2	39.5
10. Madhya Pradesh	1981-82	6417.0	22.0
11. Maharashtra	1981-82	15886.3	21.8
12. Manipur	1981-82	151.3	18.7
13. Meghalaya	1973-74	65.4	16.1
14. Orissa	1981-82	3481.9	24.4
15. Punjab	1981-82	5266.8	25.6
16. Rajasthan	1981-82	4899.2	25.3
17. Tamil Nadu	1981-82	6691.9	26.1
18. Tripura	1979-80	217.1	18.6
19. Uttar Pradesh	1982-83	16537.6	20.6
20. West Bengal	1981-82	8795.3	25.4
21. Arunachal Pradesh	1973-74	20.9	14.4
22. Delhi	1980-81	1791.0	37.6
23. Goa, Daman & Diu	1980-81	285.5	28.7
24. Pondicherry	1980-81	177.0	22.1
I N D I A	1981-82	121989.0	15.1

- Note:- Percentage of Col.Nos.(4, 5, 6 & 7) relates to States and Union Territories (excluding Central Budget).
- Note:- Percentage of All India in Col. Nos. (4, 5, 6 & 7) relates to States and Central Budgets (excluding Railways Budget).

TABLE (23) - RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME BY STATES & UNION TERRITORIES  
- (Concl.) -

STATE/UNION TERRITORY	YEAR	%age of To- tal Budget (Revenue Account) to net domes- tic product	%age of Edn. Budget of Edn. Deptt. (Revenue Account) to net domes- tic product	%age of To- tal Exp. on Edn. and Trg. (Revenue Account) to net domes- tic product
1	2	5	6	7
1. Andhra Pradesh	1981-82	14.8	3.1	3.9
2. Assam	1981-82	13.8	3.4	3.8
3. Bihar	1981-82	13.8	3.7	4.0
4. Gujarat	1981-82	12.8	2.4	3.1
5. Haryana	1982-83	13.1	1.9	2.8
6. Himachal Pradesh	1981-82	33.6	6.0	6.7
7. Jammu & Kashmir	1981-82	30.1	4.6	5.4
8. Karnataka	1981-82	17.8	3.4	4.0
9. Kerala	1980-81	16.2	5.7	6.4
10. Madhya Pradesh	1981-82	16.6	2.8	3.6
11. Maharashtra	1981-82	12.9	2.4	2.8
12. Manipur	1981-82	68.5	10.9	12.8
13. Meghalaya	1973-74	37.5	5.5	6.0
14. Orissa	1981-82	15.7	3.3	3.8
15. Punjab	1981-82	10.0	2.1	2.6
16. Rajasthan	1981-82	14.1	3.1	3.6
17. Tamil Nadu	1981-82	17.0	3.7	4.4
18. Tripura	1979-80	33.6	5.8	6.3
19. Uttar Pradesh	1982-83	13.2	2.5	2.7
20. West Bengal	1981-82	14.4	3.3	3.7
21. Arunachal Pradesh	1973-74	83.3	5.3	5.3
22. Delhi	1980-81	9.6	3.3	3.6
23. Coa, Daman & Diu	1980-81	16.0	3.9	4.6
24. Pondicherry	1980-81	18.1	3.4	4.0
I N D I A	1981-82	23.5	3.0	3.6

- Note:- Percentage of Col. Nos. (4, 5, 6 & 7) relates to States and Union Territories (excluding Central Budget).
- Note:- Percentage of All India in Col. Nos. (4, 5, 6 & 7) relates to States and Central Budgets (excluding Railway Budget).

It is observed from Table (23) that while total budgeted expenditure on Revenue Account of all India level during 1981-82 formed 23.5% of the total net national income, only 3.0% of the national income was provided in the budgets of the education departments, when the provision for education for all departments including education departments is taken into account this percentage works out to be 3.6%.

While making inter-State comparison, it is seen that percentage of budgeted expenditure of education departments to the net domestic product of the States varies from 1.9% lowest in case of Haryana to 10.9% highest in case of Manipur. Gujarat, Madhya Pradesh, Maharashtra, Punjab and Uttar Pradesh have provided less than the all India average percentage of 3.0%. The other States/Union Territories which have provided more than the All India average percentage are Assam 3.4%, Bihar 3.7%, Himachal Pradesh 6.0%, Jammu & Kashmir 4.6%, Karnataka 3.4%, Kerala 5.7%, Meghalaya 5.5%, Orissa 3.3%, Rajasthan 3.1%, Tamil Nadu 3.7%, Tripura 5.8%, West Bengal 3.3%, Arunachal Pradesh 5.3%, Delhi 3.3%, Goa, Daman & Diu 3.9% and Pondicherry 3.4%.

It can also be seen from this Table that while percentage of total educational expenditure to the total State budget is 21.0% in Haryana the percentage of education budget to the State income is only 2.8%. On the other hand in case of Manipur, percentage of education budget to the total State budget is 18.7% and the percentage provision for education to the total State income is 12.8%. It shows that though Government of Haryana and Manipur are providing almost equal in terms of their total budgets yet there is variation in terms of percentage provision for education to the State income. Similar variations are also observed in case of other States which can be glanced better from the table.

#### VI - BUDGETED EXPENDITURE ON EDUCATION (CAPITAL ACCOUNT)

This head accommodates the capital expenditure outside the Revenue Account and loans and advances for all States/Union Territories and at the centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure on Revenue Account.

Table (24) indicates provision of capital expenditure outside the Revenue Account and loans for education departments of all States and Union Territories and at the centre for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates). It is observed from the budget estimates of 1983-84 that while the education department at the centre made a provision of Rs.0.08 crores or 0.0% of the total capital account for technical education. Under capital account (outside the Revenue Account) a provision of Rs.5.10 crores has been made under loans for education department at the centre. Substantial part of this amount is provided for construction of hostels and staff quarters for regional engineering colleges Rs.0.85 crores under technical education and loans to Punjab university for its development Rs.0.25 crores. Remaining Rs.0.004 crores is proposed as other

educational loans to Punjab university for its developmental loans. Besides Rs.4.00 crores are proposed to provide loans to States/ Union Territories. Rs.4.00 crores of these loans are proposed to provide to State Governments under national loans scholarship scheme.

The total capital expenditure outside Revenue Account and loans for education departments of all States/Union Territories amounted to Rs.51.45 crores and Rs.7.45 crores respectively.

TABLE (24) - TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT) ON EDUCATION BY EDUCATION

				(Rupees in crores)		
I T E M				1981-82	1982-83	1983-84
				(ACTUALS)	(R.E.)	(B.E.)
<b>1. CENTRAL GOVERNMENT</b>						
(including loans to States/Union Territories)						
(i) Capital Expenditure outside (Revenue Account)				-	0.14 (0.0)	0.08 (0.0)
(ii) Loans and Advances				3.95 (0.1)	3.90 (0.04)	5.10 (0.1)
<b>2. STATES/UNION TERRITORIES</b>						
(excluding Loans from Central Government)						
(i) Capital Expenditure outside (Revenue Account)				49.75 (1.3)	45.41 (1.1)	51.45 (1.2)
(ii) Loans and Advances				6.18 (0.3)	7.67 (0.3)	7.45 (0.3)
<b>3. TOTAL</b>						
(i) Capital Expenditure outside (Revenue Account)				49.75 (0.7)	45.55 (0.6)	51.53 (0.6)
(ii) Loans and Advances				10.13 (0.1)	11.57 (0.1)	12.55 (0.1)

Note:-- Figures in Parenthesis indicates percentage to total respective expenditure/budget.

Statement (28) in the Appendices indicates States-wise capital expenditure outside Revenue Account and loans for education made by education departments of all States/Union Territories for the year 1981-82 (Actuals) which amounted to Rs.49.75 crores constituting 1.3% of the total capital account outside Revenue Account for all States/Union Territories. Among States, this percentage is highest in case of Kerala 4.4% and lowest in Gujarat and Maharashtra 0.4%. Among Union Territories, this percentage is in the range of 0.2% lowest in Mizoram to 14.0% highest in Chandigarh.

During 1981-82 (Actuals), total loans provided by education departments of all States/Union Territories amounted to Rs.6.18 crores forming 0.3% of the total loans and advances of all States/Union Territories. Among States, the highest percentage provision is seen in Kerala 3.6% and the lowest in Punjab 0.01%. Among Union Territories this percentage is in the range of 0.1% highest in Mizoram to 0.02% lowest in Delhi and Pondicherry. Remaining Territories have not provided any loan.

Statement (29) in the Appendices shows revised estimates of capital expenditure on education for all States/Union Territories in 1982-83 which decreased to Rs.45.41 crores forming 1.1% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage varies from 0.1% lowest in West Bengal to 4.2% highest in Sikkim. Among Union Territories the highest percentage is observed in Arunachal Pradesh 7.9% and the lowest in Mizoram 0.4%.

Loans and advances for education proposed by education departments of all States and Union Territories amounted to Rs.7.67 crores or 0.3% of the total loans and advances for all States/Union Territories. Among States, this percentage is highest in case of Jammu & Kashmir 5.2% and the lowest in case of Punjab 0.01%. States like Bihar, Nagaland, Rajasthan, Sikkim, Tamil Nadu and Tripura have made no provision for this head. Among Union Territories, this percentage is in the range of 0.01% (lowest) in Chandigarh to 2.0% (highest) in Lakshadweep. Union Territories like Arunachal Pradesh and Mizoram have made no provision for this head.

Statement (30) in the Appendices shows State/Union Territory-wise capital expenditure outside Revenue Account and loans for education provided by education departments for the years 1983-84 (Budget Estimates). Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.51.45 crores forming 1.2% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage is seen highest in case of Sikkim 5.2% and the lowest in case of Karnataka 0.2%. Among Union Territories, it ranges from 0.2% lowest in Mizoram to 9.0% highest in Arunachal Pradesh.

Provision of Rs.7.45 crores is made for loans for education by education departments of all States/Union Territories taken together constituting 0.3% of the total loans and advances for all departments. No provision for loans is made in Bihar, Nagaland, Rajasthan, Sikkim, Tamil Nadu and Tripura. Among the States, the highest percentage provision is made in case of Jammu & Kashmir and Karnataka 7.6% and the lowest in case of Punjab 0.02%. Among Union Territories, this percentage varies from 0.01% lowest in Chandigarh and Delhi to 0.5% highest in Lakshadweep. No provision for loans has been made by Arunachal Pradesh and Misoram.

Table (25) below indicates the State/Union Territory-wise percentage provision for education to the total State budget capital account and loans and advances for the years 1981-82 (Actuals), 1982-83 (Revised Estimates) and 1983-84 (Budget Estimates).

TABLE (25) - PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET (CAPITAL ACCOUNT)

STATE/UNION TERRITORY	Percentage of Capital Expenditure on Education to Total Capital Expenditure Account outside Revenue Account		
	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1	2	3	4
1. Andhra Pradesh	0.9	0.6	0.7
2. Assam	1.5	1.3	1.2
3. Bihar	0.6	0.5	0.7
4. Gujarat	0.4	0.4	0.3
5. Haryana	1.7	1.1	0.9
6. Himachal Pradesh	1.3	1.2	1.1
7. Jammu & Kashmir	2.1	1.4	1.2
8. Karnataka	0.5	0.6	0.2
9. Kerala	4.4	2.1	1.8
10. Madhya Pradesh	-	-	0.3
11. Maharashtra	0.4	0.4	0.4
12. Manipur	3.9	2.4	2.2
13. Meghalaya	2.9	1.9	2.5
14. Nagaland	1.7	1.5	1.6
15. Orissa	0.6	1.3	0.3
16. Punjab	1.7	1.3	2.7
17. Rajasthan	0.7	1.1	0.8
18. Sikkim	-	4.2	5.2
19. Tamil Nadu	3.3	4.0	3.4
20. Tripura	1.5	0.6	0.5
21. Uttar Pradesh	0.5	0.3	0.4
22. West Bengal	1.4	0.1	0.5
TOTAL (STATES)	1.0	0.8	0.8

TABLE (25) - PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET (CAPITAL ACCOUNT)

1	2	3	4
23. A. & N. Islands	3.0	2.2	2.9
24. Arunachal Pradesh	8.7	7.9	9.0
25. Chandigarh	14.0	6.4	8.3
26. Dadra & Ngr. Haveli	9.0	1.7	3.1
27. Delhi	6.0	3.5	5.1
28. Goa, Daman & Diu	-	3.5	3.6
29. Lakshadweep	0.6	2.9	2.6
30. Mizoram	0.2	0.4	0.2
31. Pondicherry	3.5	2.3	2.5
TOTAL (U/Ts.)	5.0	3.8	4.8
I N D I A	1.3	1.1	1.2

TABLE (25) - PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET (CAPITAL ACCOUNT) - (Concid.)

STATE/UNION TERRITORY	Percentage of Loans for Education to Total Loans & Advances		
	1981-82 (ACTUALS)	1982-83 (R.E.)	1983-84 (B.E.)
1	5	6	7
1. Andhra Pradesh	0.4	0.4	0.6
2. Assam	0.04	0.1	0.1
3. Bihar	-	-	-
4. Gujarat	0.3	0.4	0.2
5. Haryana	0.05	0.03	0.05
6. Himachal Pradesh	0.03	0.05	0.1
7. Jammu & Kashmir	3.4	5.2	7.6
8. Karnataka	0.7	0.7	0.6
9. Kerala	3.6	4.8	7.6
10. Madhya Pradesh	0.1	0.1	0.1
11. Maharashtra	0.4	0.3	0.3
12. Manipur	0.1	0.4	0.4
13. Meghalaya	-	0.1	0.1
14. Nagaland	-	-	-
15. Orissa	2.4	2.8	2.3
16. Punjab	0.0	0.1	0.02
17. Rajasthan	-	-	-
18. Sikkim	-	-	-
19. Tamil Nadu	-	-	-
20. Tripura	-	-	-
21. Uttar Pradesh	0.2	0.1	0.2
22. West Bengal	0.2	0.3	0.2
TOTAL (STATES)	0.3	0.3	0.3



TABLE (25) - PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET (CAPITAL ACCOUNT) - (Concid.) -

1	5	6	7
23. A. & N. Islands	-	0.4	0.4
24. Arunachal Pradesh	-	-	-
25. Chandigarh	-	0.01	0.01
26. Dadra & Ngr. Haveli	-	0.1	0.1
27. Delhi	0.02	0.02	0.01
28. Goa, Daman & Diu	-	0.1	0.04
29. Lakshadweep	-	2.0	0.5
30. Mizoram	-	-	-
31. Pondicherry	0.1	0.3	0.2
TOTAL (U/Ts.)	0.0	0.03	0.02
I N D I A	0.3	0.3	0.3

VII - BUDGETED EXPENDITURE ON EDUCATION  
(REVENUE & CAPITAL ACCOUNT)

Statement (31) in the Appendices gives in summary form of the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account, (ii) Capital Account (outside Revenue Account) and (iii) Loans & Advances during the year 1983-84. The provision have been indicated separately for each State and Union Territory and at the centre for education under education department.

It may be seen from Cols.(3, 6 & 9) of this Statement that during 1983-84 the total budget provision for education by education departments of all States/Union Territories and at the centre under Revenue Account, Capital Account outside Revenue Account and Loans and Advances amount to Rs.5229.28 crores, Rs.51.53 crores and Rs.12.55 crores respectively. Col.(3) of the Statement indicates total Revenue Account for education departments Rs.5299.28 crores which comprises of Rs.4730.16 crores for States, Rs.157.92 crores for Union Territories and Rs.341.20 crores at the centre. According to State wise distribution of funds for education by education department under Revenue Account, the highest amount of Rs.508.98 crores is proposed by Maharashtra followed by Uttar Pradesh Rs.491.25 crores and Bihar Rs.454.72 crores.

Similarly under Col.(6) total capital expenditure on education comes to be Rs.51.53 crores comprising of Rs.32.22 crores for State education departments. Rs.19.23 crores for Union Territories education departments and Rs.0.08 crores at the centre.

Total amount of Rs.12.55 crores as loans for education is shown under Col.(9) which includes Rs.7.42 crores for States, Rs.0.03 crores for Union Territories and Rs.5.10 crores at the centre.

On the basis of percentage, 21.2% of the total Revenue Account of all departments for all States/Union Territories has been provided for education while 1.5% is proposed by the centre. The combined percentage of education departments of States/Union Territories and at the centre to total budget (Revenue Account) works-out to be 11.5%.

The percentage provision on capital expenditure outside Revenue Account of education departments for all States/Union Territories works-out to be 1.2% while 0.0% is proposed by the centre. The combined percentage provision for States/Union Territories and at the centre is 0.6%.

Share of loans for education by education departments of all States/Union Territories to the total loans and advances is 0.3% while 0.1% is proposed by education department at the centre. The combined percentage provision for States/Union Territories and at the centre is worked-out to be 0.1%.

Combined percentage provision made by education departments of all States/Union Territories and at the centre on Revenue Account, Capital Account (outside Revenue Account) and Loans to be total Revenue Account, Capital Account and Loans and Advances works-out to be 8.2% (16.3% for States/Union Territories and 1.0% at the centre).

APPENDICES

STATISTICAL

STATEMENTS

STATEMENT NO. (1) -- BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE  
(REVENUE ACCOUNT)

(Rupees in thousands)

MINISTRY/DEPARTMENT	E D U C A T I O N								
	1981-82 (ACTUALS)			1982-83 (R.F.)			1983-84 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10
Min. of Edn. & Culture (Deptt. of Education)	856000	1549400	2407400	1282800	1855000	3137800	1402700	2009300	3412000
Min. of Edn. & Culture (Deptt. of Culture)	66927	70011	136938	76530	78028	154558	76368	82256	158624
Min. of Agriculture	43733	22583	66316	65430	25200	90630	107610	29360	136970
Min. of Health & Family Welfare	128328	218094	346422	121698	251513	373211	135463	270087	405550
Min. of Industry	5309	4975	10284	6600	4550	11150	20000	2620	22620
Min. of Energy	3100	8121	11221	5000	9901	14901	16000	10723	26723
Min. of Labour and Rehabilitation	6247	24036	30283	7895	26989	34884	21700	33213	54913
Deptt. of Sc. & Tech.	N.A.	N.A.	N.A.	9050	9920	18970	9700	10700	19800
Min. of Supply	-	-	-	-	-	-	-	-	-
Min. of Steel & Mines	-	-	-	-	-	-	-	-	-
Min. of Information & Broadcasting	13254	6676	19930	15534	7735	23269	12593	7995	20588
Ministry of Finance	-	-	-	-	-	-	-	-	-
Min. of Petroleum, Chemical & Fertiliser	-	-	-	-	-	-	-	-	-
Deptt. of Atomic Energy	13598	10101	23699	24614	12989	37603	25125	14789	39914

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE  
(REVENUE ACCOUNT) - (Concid.) -  
(Rupees in thousands)

	1	2	3	4	5	6	7	8	9	10
Min. of Communications	-	-	-	-	-	-	-	-	-	-
Deptt. of Electronics	-	-	-	-	-	-	-	-	-	-
Deptt. of Sports	37198	35055	72253	52776	331854	387030	67000	15937	149937	
Min. of Irrigation	-	-	-	-	-	-	-	-	-	-
Min. of Work & Housing	-	-	-	-	-	-	-	-	-	-
Deptt. of Environment	-	-	-	-	-	-	-	-	-	-
Min. of Tourism & Civil Aviation	-	5384	5384	-	7975	7975	100	8086	8186	
Min. of Rural Development	-	-	-	-	-	-	-	-	-	-
Min. of Shipping & Transport	111	-	111	63	-	63	200	-	200	
Min. of Home Affairs	260311	1371	261682	352597	4100	356697	327485	4500	331985	
Min. of Planning	11851	30262	42113	11750	34437	46187	17880	34873	52753	
Min. of Social Welfare	82912	8912	91824	96831	9555	106386	101200	9996	111196	
Min. of Railways	-	90101	90101	-	111545	111545	3639	119548	123187	
Min. of Law, Justice & Gen. Affairs										
TOTAL	1530879	2085082	3215968	2129168	2781391	4910559	2344163	2721983	5066146	



STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE  
(REVENUE ACCOUNT)

(Concls.)  
(Rupees in thousands)

	11	12	13	14	15	16	17	18	19
Mir. of Communications	-	-	-	-	-	-	-	-	-
Deptt. of Electronics	381	-	381	1000	-	1000	1000	-	1000
Deptt. of Sports	-	-	-	-	-	-	-	-	-
Min. of Irrigation	-	-	-	-	-	-	-	-	-
Min. of Works & Housing	3548	2886	6434	5517	3210	8727	4800	3608	8408
Deptt. of Environment	3183	1504	4687	3720	1830	5550	4994	2135	7129
Min. of Tourism & Civil Aviation	3183	1504	4687	3720	1830	5550	4994	2135	7129
Min. of Rural Development	20854	3528	24382	18623	3723	22346	30000	4427	34427
Mir. of Shipping & Transport	40	18395	18435	50	17347	17397	600	17300	17900
Min. of Home Affairs	3072	-	3072	14741	-	14741	34526	-	34526
Min. of Planning	-	-	-	-	-	-	-	-	-
Min. of Social Welfare	8321	-	8321	28800	-	28800	30750	-	30750
Min. of Railways	-	-	-	-	-	-	-	-	-
Min. of Law, Justice & Co. Affairs	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>97166</b>	<b>99824</b>	<b>196990</b>	<b>178213</b>	<b>108270</b>	<b>286483</b>	<b>227938</b>	<b>240333</b>	<b>468271</b>





STATEMENT NO.(1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE  
(REVENUE ACCOUNT) - (Concl'd.) -

(Rupees in thousands)

1	20	21	22	23	24	25	26	27	28
Min. of Communications	-	-	-	-	-	-	-	-	-
Deptt. of Electronics	-	-	-	-	-	-	-	-	-
Deptt. of Sports	-	-	-	-	-	-	-	-	-
Min. of Irrigation	-	-	-	-	-	-	-	-	-
Min. of Works & Housing	-	-	-	-	-	-	-	-	-
Deptt. of Environment	-	-	-	-	-	-	-	-	-
Min. of Tourism and Civil Aviation	-	-	-	-	-	-	-	-	-
Min. of Rural Development	-	-	-	-	-	-	-	-	-
Min. of Shipping and Transport	-	-	-	-	-	-	-	-	-
Min. of Home Affairs	-	-	-	-	-	-	-	-	-
Min. of Planning	-	-	-	-	-	-	-	-	-
Min. of Social Welfare	27285	-	27285	53500	-	53500	53500	-	53500
Min. of Railways	-	-	-	-	-	-	-	-	-
Min. of Law, Justice & Co. Affairs	-	-	-	-	-	-	-	-	-
TOTAL	42399	23074	65473	73632	29848	103480	83078	48537	131615

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE  
(REVENUE ACCOUNT)

(Concl'd.)  
(Rupees in thousands)

MINISTRY/DEPARTMENT	1981-82 (ACTUALS)			1982-83 (R.E.)			1983-84 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	29	30	31	32	33	34	35	36	37
Min. of Edn. & Culture (Deptt. of Education)	858000	1549400	2407400	1282800	1855000	3137800	1402700	2009300	3412000
Min. of Edn. & Culture (Deptt. of Culture)	66927	70011	136938	76530	78028	154558	76368	82256	158624
Min. of Agriculture	76772	45046	121818	102480	52009	154489	146920	58362	205282
Min. of Health & Family Welfare	137645	238896	376541	132061	277980	410041	151796	308309	460105
Min. of Industry	12506	8126	20632	14735	9250	23985	31900	12890	44790
Min. of Energy	22080	9473	31503	44950	11653	56603	57702	14866	72568
Min. of Labour and Rehabilitation	6247	65913	72160	26288	66923	93211	48730	202052	250782
Deptt. of Sc. & Tech.	N.A.	N.A.	N.A.	17100	14570	31670	18400	15800	34200
Min. of Supply	-	-	-	-	-	-	-	-	-
Min. of Steel & Mines	-	-	-	-	-	-	-	-	-
Min. of Information & Broadcasting	17652	13616	31268	19487	15431	34918	17863	13819	31682
Min. of Finance	-	-	-	-	-	-	-	-	-
Min. of Petroleum, Chemical & Fertiliser	-	-	-	-	-	-	-	-	-
Deptt. of Atomic Energy	13598	10101	23699	24614	12989	23603	25125	14789	39914

STATEMENT NO. (1) - BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE  
(REVENUE ACCOUNT) - (Consolidated) -  
(Rupees in thousands)

1	29	30	31	32	33	34	35	36	37
Min. of Communication	-	-	-	-	-	-	-	-	-
Deptt. of Electronics	381	-	381	1000	-	1000	1000	-	1000
Deptt. of Sports	37198	35055	72253	52776	331954	384730	67000	73937	140937
Min. of Irrigation									
Min. of Works & Housing	3548	2886	6434	5517	3210	8727	4800	3608	8408
Deptt. of Environment									
Min. of Tourism and Civil Aviation	3183	6888	10071	3720	9805	13525	5094	10221	15315
Min. of Rural Development	20854	3528	24382	18623	3723	22346	30000	4427	34427
Min. of Shipping and Transport	151	18395	18546	113	17347	17460	800	17300	18100
Min. of Home Affairs	263383	1371	264754	367338	4100	371438	362011	4500	366511
Min. of Planning	11851	30262	42113	11750	34437	46187	17880	34873	52753
Min. of Social Welfare	118518	8912	127430	179131	9555	188686	185450	9996	195446
Min. of Railways	-	90101	90101	-	111545	111545	3639	119548	123187
Min. of Law, Justice & Co. Affairs	-	-	-	-	-	-	-	-	-
TOTAL	1670444	2207980	3878424	2381013	2919509	5300522	2655178	3010853	5666031

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	EDUCATION	1981-82 (ACTUALS)				GRAND
	DEPARTMENT	OTHER DEPARTMENTS			TOTAL	
		EDUCATION	FORMAL	INFORMAL	TOTAL	
1	2	3	4	5	6	7
1. Ardhra Pradesh	2,72,49,89	12,19,45	5,56,89	1,32,80	19,09,14	2,91,59,03
2. Assam	96,29,36	6,25,14	2,76,88	62,30	9,64,32	1,05,93,68
3. Bihar	1,63,50,54	4,55,52	3,56,86	4,99,48	13,11,86	1,76,62,40
4. Gujarat	1,96,28,36	27,87,63	5,74,59	4,40,82	38,03,04	2,34,31,40
5. Haryana	81,57,62	10,78,40	2,78,01	1,01,33	14,57,74	96,15,36
6. Himachal Pradesh	46,80,56	3,31,29	29,45	39,34	4,00,08	50,80,64
7. Jammu & Kashmir	49,73,25	7,85,72	1,68,61	2,46	9,56,79	59,30,04
8. Karnataka	1,95,10,26	25,41,37	3,39,76	2,87,74	31,68,87	2,26,79,13
9. Kerala	2,40,06,08	22,24,70	2,72,22	1,24,25	26,21,17	2,66,27,25
10. Madhya Pradesh	1,95,21,07	42,25,36	3,65,50	1,27,10	47,17,96	2,42,39,03
11. Maharashtra	4,22,96,45	72,87,47	10,02,26	2,67,20	85,56,93	5,08,53,38
12. Manipur	20,11,82	1,24,42	10,99	20,39	1,55,80	21,67,62
13. Meghalaya	9,67,46	58,05	31,84	29,70	1,19,59	10,87,05
14. Nagaland	12,48,25	65,52	13,46	15,85	94,83	13,43,08
15. Orissa	1,13,37,74	14,22,30	1,74,57	75,58	16,72,45	1,30,10,19
16. Punjab	1,43,75,04	14,61,72	4,81,75	39,58	19,83,05	1,63,58,09
17. Rajasthan	1,72,17,98	15,09,29	1,75,86	5,15,75	22,00,90	1,94,18,88
18. Silkim	3,21,93	49,12	16,10	24,27	89,49	4,11,42
19. Tamil Nadu	2,64,24,52	48,04,72	4,96,19	5,83,25	58,84,16	3,23,08,68
20. Tripura	18,54,24	1,93,66	14,46	37,46	2,45,58	20,99,82
21. Uttar Pradesh	3,90,18,43	26,30,89	7,13,96	74,19	34,19,04	4,24,37,47
22. West Bengal	3,17,97,31	20,89,76	6,00,63	2,80,24	29,70,63	3,47,67,94
<b>TOTAL (STATES)</b>	<b>34,25,78,16</b>	<b>3,79,71,50</b>	<b>69,50,84</b>	<b>37,81,08</b>	<b>4,87,03,42</b>	<b>39,12,81,58</b>

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION AND  
OTHER DEPARTMENTS (REVENUE ACCOUNT) - (Concl'd.) -  
(Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7
23. A. & N. Islands	4,15,20	10,85	1,16	7,62	19,63	4,34,83
24. Arunachal Pradesh	7,40,59	87,66	5,55	23,83	1,17,04	8,57,63
25. Chandigarh	9,23,62	39,15	26,67	1,54	67,36	9,90,98
26. Dadra & Ngr. Haveli	76,42	2,48	8,76	-	11,24	87,66
27. Delhi	72,05,30	3,36,83	1,95,30	8,02	5,40,15	77,45,45
28. Goa, Daman & Diu	13,64,53	1,75,06	52,35	28,17	2,55,58	16,20,11
29. Lakshadweep	1,29,43	3,78	75	-	4,53	1,33,96
30. Mizoram	7,83,92	18,07	14,26	81	33,14	8,17,06
31. Pondicherry	7,20,04	82,64	28,29	5,62	1,16,55	8,36,59
TOTAL (U/Ts.)	1,23,59,05	7,56,52	3,33,09	75,61	11,65,22	1,35,24,27
I N D I A	35,49,37,21	3,87,28,02	72,83,93	38,56,69	4,98,68,64	40,48,05,85

STATEMENT NO. (2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT) (Contd.)

(Rupees in thousands)

S T A T E	EDUCATION DEPARTMENT	1982-83 (REVISED ESTIMATES)				GRAND TOTAL
		OTHER DEPARTMENTS				
		EDUCATION	TRAINING	INFORMAL	TOTAL	
8	9	10	11	12	13	
1. Andhra Pradesh	3,36,55,77	14,24,43	11,41,28	1,59,82	27,25,53	3,63,81,30
2. Assam	1,24,77,94	9,22,20	1,44,83	75,71	11,42,74	1,36,20,68
3. Bihar	4,45,98,79	10,55,63	6,09,46	8,29,29	24,94,38	4,70,93,17
4. Gujarat	2,41,33,12	34,79,96	7,63,91	3,89,08	46,32,95	2,87,66,07
5. Haryana	92,51,83	13,66,98	3,74,79	1,21,31	18,63,08	1,11,14,91
6. Himachal Pradesh	51,25,82	3,64,24	34,15	45,78	4,44,17	55,69,99
7. Jammu & Kashmir	57,60,78	13,13,69	2,41,13	2,24,86	17,79,68	75,40,46
8. Karnataka	2,37,75,00	30,70,16	5,60,56	3,78,19	40,08,91	2,77,83,91
9. Kerala	2,68,00,47	28,69,98	3,04,65	1,36,71	33,11,34	3,01,11,81
10. Madhya Pradesh	2,27,42,80	43,85,88	3,64,31	1,54,20	49,04,39	2,76,47,19
11. Maharashtra	4,95,23,26	80,64,55	11,47,61	2,13,30	94,25,46	5,89,48,72
12. Manipur	20,15,09	2,21,73	24,35	17,32	2,63,40	22,78,49
13. Meghalaya	11,98,06	69,90	73,03	34,25	1,77,18	13,75,24
14. Nagaland	16,63,12	84,78	17,06	19,18	1,21,02	17,84,14
15. Orissa	1,42,03,83	16,54,19	2,03,43	97,25	19,55,37	1,61,59,20
16. Punjab	1,59,74,61	22,93,84	5,46,27	50,39	28,90,50	1,88,65,11
17. Rajasthan	2,21,46,91	17,54,54	2,50,86	6,69,83	26,75,23	2,48,22,14
18. Sikkim	3,62,54	37,15	29,50	8,99	75,64	4,38,18
19. Tamil Nadu	3,41,17,84	64,00,17	6,19,28	11,73,09	81,92,54	4,23,10,38
20. Tripura	20,06,57	2,10,69	16,06	35,82	2,62,57	22,69,14
21. Uttar Pradesh	4,55,83,91	36,73,22	6,91,27	12,82,58	56,47,07	5,12,30,98
22. West Bengal	3,89,22,52	23,36,21	5,25,75	1,28,37	29,90,33	4,19,12,85
<b>TOTAL (STATES)</b>	<b>43,60,40,58</b>	<b>4,70,54,12</b>	<b>86,83,54</b>	<b>62,45,82</b>	<b>6,19,83,48</b>	<b>49,80,24,06</b>

STATEMENT NO.(2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION AND OTHER DEPARTMENTS (REVENUE ACCOUNT) - (Concl'd.) -  
(Rupees in thousands)

UNION TERRITORY	8	9	10	11	12	13
23. A. & N. Islands	4,71,64	9,15	1,83	9,18	20,16	4,91,80
24. Arunachal Pradesh	8,61,62	1,02,95	1,21,76	28,10	2,52,81	11,14,43
25. Chandigarh	12,06,49	63,09	35,66	1,23	99,98	13,06,47
26. Dadra & Ngr. Haveli	88,60	3,35	9,67	-	13,02	1,01,62
27. Delhi	85,45,37	4,66,40	2,11,87	8,13	6,86,40	92,31,77
28. Goa, Daman & Diu	16,16,90	2,34,98	97,12	21,29	3,53,39	19,70,29
29. Lakshadweep	1,55,03	5,47	1,02	-	6,49	1,61,52
30. Mizoram	8,69,42	22,11	14,36	3,12	39,59	9,09,01
31. Pondicherry	8,59,66	79,73	32,05	6,74	1,18,52	9,78,18
TOTAL (U/Ts.)	1,46,74,93	9,87,23	5,25,34	77,79	15,90,36	1,62,65,29
I N D I A	45,07,15,51	4,80,41,35	92,08,88	63,23,61	6,35,73,84	51,42,89,35

STATEMENT NO.(2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS (REVENUE ACCOUNT) - (Concl'd.) - (Rupees in thousands)

S T A T E	EDUCATION	1983-84 (BUDGET ESTIMATES)				GRAND
	DEPARTMENT	OTHER DEPARTMENTS				TOTAL
		EDUCATION	FORMAL	INFORMAL	TOTAL	
	14	15	16	17	18	19
1. Andhra Pradesh	4,33,13,92	16,18,67	8,34,79	1,87,05	26,40,51	4,59,54,43
2. Assam	1,51,95,98	9,21,32	1,55,76	72,99	11,50,07	1,63,46,05
3. Bihar	4,54,71,68	11,21,36	8,24,20	9,51,58	28,97,14	4,83,68,82
4. Gujarat	2,36,53,53	32,65,80	9,49,68	5,95,22	48,10,70	2,84,64,23
5. Haryana	1,01,47,25	15,82,75	4,05,21	1,32,09	21,20,05	1,22,67,30
6. Himachal Pradesh	55,71,64	3,82,91	53,58	67,66	5,04,15	60,75,79
7. Jammu & Kashmir	58,96,55	12,54,11	2,47,80	3,10,54	18,12,45	77,07,00
8. Karnataka	2,61,42,00	30,21,99	4,09,29	4,35,41	38,66,69	3,00,08,69
9. Kerala	3,01,58,91	25,34,04	3,54,16	1,57,22	30,45,42	3,32,04,33
10. Madhya Pradesh	2,42,48,30	48,14,28	4,01,94	1,49,16	53,65,38	2,96,13,68
11. Maharashtra	5,08,98,05	84,90,47	11,41,91	2,53,73	98,86,11	6,07,84,16
12. Manipur	20,79,89	2,35,66	26,39	15,22	2,77,27	23,57,16
13. Meghalaya	12,61,50	71,89	42,85	36,58	1,91,32	14,52,82
14. Nagaland	19,55,51	96,39	15,33	25,74	1,37,46	20,92,97
15. Orissa	1,50,92,03	17,20,84	2,16,69	97,61	20,35,14	1,71,27,17
16. Punjab	1,72,44,75	24,78,87	5,72,62	50,98	31,02,47	2,03,47,22
17. Rajasthan	2,55,23,71	19,42,88	2,75,91	7,45,15	29,63,94	2,84,87,65
18. Sikkim	4,76,54	48,00	33,10	10,66	91,76	5,68,30
19. Tamil Nadu	3,49,85,16	56,96,24	10,17,73	12,76,37	79,90,34	4,29,75,50
20. Tripura	37,39,35	2,12,38	20,35	28,48	2,61,21	30,00,56
21. Uttar Pradesh	4,91,25,11	36,98,80	7,96,37	12,60,11	57,55,28	5,48,80,39
22. West Bengal	4,18,34,52	25,18,13	5,65,63	4,89,57	35,73,33	4,54,07,85
<b>TOTAL (STATES)</b>	<b>47,30,15,88</b>	<b>4,77,27,78</b>	<b>94,01,29</b>	<b>73,49,12</b>	<b>6,44,78,19</b>	<b>53,74,94,07</b>



STATEMENT NO.(2) - BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION AND OTHER DEPARTMENTS (REVENUE ACCOUNT) - (Contd.)  
(Rupees in thousands)

UNION TERRITORY	14	15	16	17	18	19
23. A.& N. Islands	5,09,56	9,88	5,14	10,64	25,66	5,35,22
24. Arunachal Pradesh	9,23,27	1,06,33	1,50,88	28,10	2,85,31	12,08,58
25. Chandigarh	12,57,85	79,20	42,04	80	1,22,04	13,79,89
26. Dadra & Ngr. Haveli	99,62	4,59	17,38	3,00	24,97	1,24,59
27. Delhi	94,21,08	5,98,64	2,55,05	9,83	8,63,52	1,02,84,60
28. Goa, Daman & Diu	16,26,50	1,97,83	1,13,27	19,02	3,30,12	19,56,62
29. Lakshadweep	1,62,03	5,83	97	-	6,80	1,68,83
30. Mizoram	8,70,95	24,40	19,14	6,22	49,76	9,20,71
31. Pondicherry	9,21,62	1,03,32	31,04	5,71	1,40,07	10,61,69
TOTAL (U/Ts.)	1,57,92,48	11,30,02	6,34,91	83,32	18,48,25	1,76,40,73
I N D I A	48,88,08,35	4,88,57,80	1,00,36,20	74,32,44	6,63,26,44	55,51,34,80

STATEMENT NO. (3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
1981-82 (ACTUALS)

(Rupees in crores)

S T A T E	E D U C A T I O N D E P A R T M E N T			O T H E R D E P A R T M E N T			T O T A L		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	12.95	259.55	272.50	3.06	16.03	19.09	16.01	275.58	291.59
2. Assam	16.00	80.29	96.29	4.44	5.21	9.65	20.44	85.50	105.94
3. Bihar	5.85	157.66	163.51	1.21	11.91	13.12	7.06	169.57	176.63
4. Gujarat	6.75	189.53	196.28	18.86	19.17	38.03	25.61	208.70	234.31
5. Haryana	9.95	71.62	81.57	4.70	9.88	14.58	14.65	81.50	96.15
6. Himachal Pradesh	3.79	43.02	46.81	1.73	2.27	4.00	5.52	45.29	50.81
7. Jammu & Kashmir	6.03	43.70	49.73	1.87	7.70	9.57	7.90	51.40	59.30
8. Karnataka	12.80	182.30	195.10	3.66	28.03	31.69	16.46	210.33	226.79
9. Kerala	17.52	222.54	240.06	7.18	19.03	26.21	24.70	241.57	266.27
10. Madhya Pradesh	9.97	185.24	195.21	3.28	43.90	47.18	13.25	229.14	242.39
11. Maharashtra	17.63	405.34	422.97	15.59	69.98	85.57	33.22	475.32	508.54
12. Manipur	2.16	17.96	20.12	0.87	0.69	1.56	3.03	18.65	21.68
13. Meghalaya	1.52	8.16	9.68	0.69	0.50	1.19	2.21	8.66	10.87
14. Nagaland	1.27	11.21	12.48	0.50	0.45	0.95	1.77	11.66	13.43
15. Orissa	7.56	105.82	113.38	4.55	12.17	16.72	12.11	117.99	130.10
16. Punjab	8.42	135.33	143.75	4.83	15.00	19.83	13.25	150.33	163.58
17. Rajasthan	15.24	156.94	172.18	4.86	17.15	22.01	20.10	174.09	194.19
18. Sikkim	1.26	1.96	3.22	0.69	0.20	0.89	1.95	2.16	4.11
19. Tamil Nadu	24.74	239.51	264.25	17.01	41.83	58.84	41.75	281.34	323.09
20. Tripura	3.24	15.30	18.54	2.09	0.37	2.46	5.33	15.67	21.00
21. Uttar Pradesh	19.69	370.49	390.18	14.92	19.27	34.19	34.61	389.76	424.37
22. West Bengal	36.70	281.27	317.97	14.08	15.63	29.71	50.78	296.90	347.68
<b>TOTAL (STATES)</b>	<b>241.04</b>	<b>3184.74</b>	<b>3425.78</b>	<b>130.67</b>	<b>356.37</b>	<b>487.04</b>	<b>371.71</b>	<b>3541.11</b>	<b>3912.82</b>

STATEMENT NO. (3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
1981-82 (ACTUALS) - (Concl'd.) -  
(Rupees in crores)

UNION TERRITORY	1	2	3	4	5	6	7	8	9	10
23. A. & N. Islands	0.86	3.29	4.15	0.13	0.07	0.20	0.99	3.36	4.35	
24. Arunachal Pradesh	1.79	5.62	7.41	0.50	0.67	1.17	2.29	6.29	8.58	
25. Chandigarh	0.71	8.57	9.24	0.20	0.47	0.67	0.91	9.00	9.91	
26. Dadra & Ngr. Haveli	0.19	0.57	0.76	0.08	0.03	0.11	0.27	0.60	0.87	
27. Delhi	13.08	58.97	72.05	1.00	4.32	5.40	14.16	63.29	77.45	
28. Goa, Daman & Diu	1.94@	11.71@	13.65@	1.24*	1.32*	2.56*	3.18	13.03	16.21	
29. Lakshadweep	0.18	1.11	1.29	0.02	0.02	0.04	0.20	1.13	1.33	
30. Mizoram	1.37	6.47	7.84	0.20	0.13	0.33	1.57	6.60	8.17	
31. Pondicherry	1.28	5.92	7.20	0.79	0.38	1.17	2.07	6.30	8.37	
TOTAL (U/Ts.)	21.40	102.19	123.59	4.24	7.41	11.65	25.64	109.60	135.24	
I N D I A	262.44	3286.93	3549.37	134.91	363.78	498.69	397.35	3650.71	4048.06	

@ Figures relate to 1981-82 Revised Estimates.  
\* Figures relate to 1981-82 Budget Estimates.

STATEMENT NO.(3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
1982-83 (REVISED ESTIMATES) (Contd.)

(Rupees in crores)

S T A T E	E D U C A T I O N D E P A R T M E N T			O T H E R D E P A R T M E N T			T O T A L		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	35.16	301.40	336.56	8.84	18.42	27.26	44.00	319.82	363.82
2. Assam	16.46	108.32	124.78	5.91	5.52	11.43	22.37	113.84	136.21
3. Bihar	34.48	411.51	445.99	4.37	20.57	24.94	38.85	432.08	470.93
4. Gujarat	9.82	231.51	241.33	24.52	21.81	46.33	34.34	253.32	287.66
5. Haryana	11.00	81.52	92.52	5.81	12.82	18.63	16.81	94.34	111.15
6. Himachal Pradesh	4.98	46.28	51.26	2.05	2.39	4.44	7.03	48.67	55.70
7. Jammu & Kashmir	8.45	49.16	57.61	12.37	5.43	17.80	20.82	54.59	75.41
8. Karnataka	21.15	216.60	237.75	8.69	31.40	40.09	29.84	248.00	277.84
9. Kerala	14.14	253.86	268.00	11.78	21.33	33.11	25.92	275.19	301.11
10. Madhya Pradesh	11.44	215.99	227.43	4.17	44.87	49.04	15.61	260.86	276.47
11. Maharashtra	28.95	466.28	495.23	19.16	75.10	94.26	48.11	541.38	589.49
12. Manipur	2.53	17.62	20.15	1.53	1.11	2.64	4.06	18.73	22.79
13. Meghalaya	2.13	9.85	11.98	1.19	0.58	1.77	3.32	10.43	13.75
14. Nagaland	1.80	14.83	16.63	0.63	0.58	1.21	2.43	15.41	17.84
15. Orissa	8.78	133.26	142.04	5.17	14.39	19.56	13.95	147.65	161.60
16. Punjab	10.21	149.54	159.75	6.66	22.24	28.90	16.87	171.78	188.65
17. Rajasthan	21.51	199.96	221.47	6.67	20.08	26.75	28.18	220.04	248.22
18. Sikkim	1.37	2.25	3.62	0.60	0.16	0.76	1.97	2.41	4.38
19. Tamil Nadu	38.81	302.37	341.18	29.86	52.06	81.92	68.67	354.43	423.10
20. Tripura	2.61	17.46	20.07	2.17	0.45	2.62	4.78	17.91	22.69
21. Uttar Pradesh	36.37	419.47	455.84	21.81	34.66	56.47	58.18	454.13	512.31
22. West Bengal	64.77	324.45	389.22	12.24	17.66	29.90	77.01	342.11	419.12
<b>TOTAL (STATES)</b>	<b>386.92</b>	<b>3973.49</b>	<b>4360.41</b>	<b>196.20</b>	<b>423.63</b>	<b>619.83</b>	<b>583.12</b>	<b>4397.12</b>	<b>4980.24</b>

STATEMENT NO. (3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
 1982-83 (REVISED ESTIMATES) (Concl'd.) -  
 (Rupees in crores)

UNION TERRITORY	11	12	13	14	15	16	17	18	19
23. A. & N. Islands	0.75	3.97	4.72	0.11	0.09	0.20	0.86	4.06	4.92
24. Arunachal Pradesh	2.92	5.70	8.62	1.17	1.36	2.53	4.09	7.06	11.15
25. Chandigarh	1.07	10.99	12.06	0.40	0.60	1.00	1.47	11.59	13.06
26. Dadra & Ngr. Haveli	0.22	0.67	0.89	0.10	0.03	0.13	0.32	0.70	1.02
27. Delhi	18.02	67.43	85.45	1.95	4.91	6.86	19.97	72.34	92.31
28. Goa, Daman & Diu	2.81	13.36	16.17	2.31	1.22	3.53	5.12	14.58	19.70
29. Lakshadweep	0.31	1.24	1.55	0.05	0.01	0.06	0.36	1.25	1.61
30. Mizoram	1.55	7.14	8.69	0.25	0.15	0.40	1.80	7.29	9.09
31. Pondicherry	1.57	7.03	8.60	0.77	0.42	1.19	2.34	7.45	9.79
TOTAL (U/Ts.)	29.22	117.53	146.75	7.11	8.79	15.90	36.33	126.32	162.65
I N D I A	416.14	4091.02	4507.16	203.31	432.42	635.73	619.45	4523.44	5142.89

STATEMENT NO.(3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
1983-84 (BUDGET ESTIMATES) - (Concl'd.) -  
 (Rupees in crores)

S T A T E	E D U C A T I O N D E P A R T M E N T S			O T H E R D E P A R T M E N T S			T O T A L		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	20	21	22	23	24	25	26	27	28
1. Andhra Pradesh	97.97	335.17	433.14	6.54	19.87	26.41	104.51	355.04	459.55
2. Assam	17.47	134.49	151.96	4.72	6.78	11.50	22.19	141.27	163.46
3. Bihar	38.87	415.85	454.72	5.80	23.17	28.97	44.67	439.02	483.69
4. Gujarat	10.43	226.10	236.53	25.92	22.19	48.11	36.35	248.29	284.64
5. Haryana	17.43	84.04	101.47	8.13	13.07	21.20	25.56	97.11	122.67
6. Himachal Pradesh	5.71	50.01	55.72	2.50	2.54	5.04	8.21	52.55	60.75
7. Jammu & Kashmir	9.51	49.45	58.96	12.06	6.07	18.13	21.57	55.52	77.09
8. Karnataka	18.08	243.34	261.42	7.04	31.63	38.67	25.12	274.97	300.09
9. Kerala	13.60	287.99	301.59	7.46	22.99	30.45	21.06	310.98	332.04
10. Madhya Pradesh	17.35	225.13	242.48	4.50	49.16	53.66	21.85	274.29	296.14
11. Maharashtra	34.52	474.46	508.98	18.96	79.90	98.86	53.48	554.36	607.84
12. Manipur	2.67	18.13	20.80	1.68	1.09	2.77	4.35	19.22	23.57
13. Maghalaya	2.54	10.07	12.61	1.26	0.65	1.91	3.80	10.72	14.52
14. Nagaland	2.35	17.21	19.56	0.79	0.58	1.37	3.14	17.79	20.93
15. Orissa	12.05	138.87	150.92	5.89	14.46	20.35	17.94	153.33	171.27
16. Punjab	12.52	159.93	172.45	7.87	23.15	31.02	20.39	183.08	203.47
17. Rajasthan	36.23	219.01	255.24	7.88	21.76	29.64	44.11	240.77	284.88
18. Sikkim	2.35	2.42	4.77	0.68	0.24	0.92	3.03	2.66	5.69
19. Tamil Nadu	37.00	312.85	349.85	24.45	55.45	79.90	61.45	368.30	429.75
20. Tripura	3.09	24.30	27.39	2.18	0.44	2.62	5.27	24.74	30.01
21. Uttar Pradesh	30.31	460.94	491.25	22.74	34.81	57.55	53.05	495.75	548.80
22. West Bengal	68.93	349.42	418.35	15.26	20.47	35.73	84.19	369.89	454.08
<b>TOTAL (STATES)</b>	<b>490.98</b>	<b>4239.18</b>	<b>4730.16</b>	<b>194.31</b>	<b>450.47</b>	<b>644.78</b>	<b>685.29</b>	<b>4689.65</b>	<b>5374.94</b>

STATEMENT NO.(3) - PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS  
 1983-84 (BUDGET ESTIMATES) (Concl'd.)  
 (Rupees in crores)

UNION TERRITORY	20	21	22	23	24	25	26	27	28
23. A.& N. Islands	1.03	4.07	5.10	0.14	0.11	0.25	1.17	4.18	5.35
24. Arunachal Pradesh	3.47	5.76	9.23	1.51	1.35	2.86	4.98	7.11	12.09
25. Chandigarh	1.60	10.98	12.58	0.58	0.64	1.22	2.18	11.62	13.80
26. Dadra & Ngr. Haveli	0.32	0.67	0.99	0.22	0.03	0.25	0.54	0.70	1.24
27. Delhi	24.41	69.80	94.21	3.18	5.46	8.64	27.59	75.26	102.85
28. Goa, Daman & Diu	2.74	13.52	16.26	2.03	1.27	3.30	4.77	14.79	19.56
29. Lakshadweep	0.35	1.27	1.62	0.04	0.03	0.07	0.39	1.30	1.69
30. Mizoram	1.92	6.79	8.71	0.34	0.16	0.50	2.26	6.95	9.21
31. Pondicherry	2.03	7.19	9.22	0.97	0.43	1.40	3.00	7.62	10.62
TOTAL (U/Ts.)	37.87	120.05	157.92	9.01	9.48	18.49	46.88	129.53	176.41
I N D I A	528.85	4359.23	4888.08	203.32	459.95	663.27	732.17	4819.18	5551.35

STATEMENT NO.(3-A) - PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

S T A T E	1981-82 (ACTUALS)			1982-83 (R.E.)			1983-84 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	5.3	22.7	19.7	9.9	23.5	20.5	18.4	23.2	21.9
2. Assam	7.7	40.6	23.7	13.0	28.3	24.5	14.3	29.3	26.1
3. Bihar	4.5	15.2	14.0	16.7	30.0	28.2	19.0	33.3	31.2
4. Gujarat	1.0	52.3	18.9	1.3	46.4	19.2	1.2	59.2	18.5
5. Haryana	10.4	18.4	16.8	8.5	19.0	16.5	13.0	19.0	17.6
6. Himachal Pradesh	4.0	22.4	16.3	4.8	38.3	16.1	4.7	23.0	16.5
7. Jammu & Kashmir	14.0	17.3	16.8	12.2	16.8	15.9	12.5	14.9	14.5
8. Karnataka	7.2	22.1	19.5	8.3	21.8	19.0	6.6	21.2	18.4
9. Kerala	11.9	36.6	31.8	9.5	36.4	31.6	9.1	37.5	32.9
10. Madhya Pradesh	4.1	21.3	17.5	3.7	21.4	17.3	5.0	17.6	14.9
11. Maharashtra	6.5	20.6	18.9	7.4	20.8	18.8	7.8	19.7	17.8
12. Manipur	5.2	33.7	21.2	5.7	24.0	17.1	6.3	24.5	17.9
13. Meghalaya	7.4	15.1	13.0	8.4	16.3	14.0	8.7	14.3	12.7
14. Nagaland	6.7	13.7	12.4	7.8	14.3	43.1	8.3	15.1	13.7
15. Orissa	5.4	24.3	19.8	5.1	19.6	16.7	6.2	23.7	19.3
16. Punjab	10.7	25.0	23.2	10.9	24.9	23.0	10.1	25.0	22.6
17. Rajasthan	17.5	22.8	22.2	21.9	24.4	24.2	31.1	24.7	25.5
18. Sikkim	10.3	10.1	10.1	9.7	9.0	9.3	13.0	9.1	10.7
19. Tamil Nadu	8.7	22.3	19.4	11.2	24.6	21.6	10.5	24.0	21.2
20. Tripura	10.3	25.3	20.2	7.2	23.1	17.9	7.3	20.4	16.9
1. Uttar Pradesh	5.0	24.5	20.5	7.1	23.8	20.1	6.1	23.0	19.6
2. West Bengal	8.1	32.8	24.2	20.2	23.8	23.1	25.0	24.3	24.4
TOTAL (STATES)	6.2	24.1	20.0	8.5	24.5	21.0	9.8	24.4	21.1



STATEMENT NO.(3-A) - PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT) - (Concl'd.) -

UNION TERRITORY	2	3	4	5	6	7	8	9	10
23. A. & N. Islands	26.3	9.3	10.7	20.7	8.9	9.8	22.0	11.4	12.6
24. Arunachal Pradesh	9.8	7.8	8.2	19.6	6.9	8.8	14.0	7.7	9.3
25. Chandigarh	33.1	23.6	24.2	34.7	25.0	25.6	36.2	23.7	24.8
26. Dadra & Ngr. Haveli	15.4	42.7	29.6	14.3	27.4	22.3	16.7	22.3	20.1
27. Delhi	24.0	31.5	29.9	25.1	31.7	30.1	28.9	33.7	32.3
28. Goa, Daman & Diu	14.8	19.2	18.4	16.9	24.0	22.4	16.3	25.1	23.0
29. Lakshadweep	11.3	20.2	18.2	14.2	15.5	15.2	7.4	15.3	12.4
30. Mizoram	5.2	15.7	11.6	4.9	15.1	11.0	8.9	14.1	12.4
31. Pondicherry	11.5	19.9	17.6	14.3	20.3	18.9	16.4	20.8	19.6
TOTAL (U/Ts.)	16.2	21.8	20.5	18.7	22.1	21.3	21.5	23.5	23.0
I N D I A	6.5	24.0	20.0	8.9	24.4	21.0	10.2	24.3	21.2

STATEMENT NO. (3-B) - PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS & OTHER DEPARTMENTS TO THE TOTAL STATE & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

S T A T E	1981-82 (ACTUALS)			1982-83 (R.E.)			1983-84 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10
1. Andhra Pradesh	6.6	24.1	21.0	12.4	24.8	22.1	19.6	24.5	23.2
2. Assam	9.8	43.2	26.1	17.7	29.8	26.8	18.2	30.7	28.1
3. Bihar	5.4	16.4	15.1	18.6	31.5	29.8	21.8	35.1	33.2
4. Gujarat	3.8	57.6	22.5	4.5	50.8	22.9	4.1	65.0	22.2
5. Haryana	15.4	20.9	19.8	13.0	22.0	19.9	19.0	21.9	21.3
6. Himachal Pradesh	5.8	23.5	17.7	6.7	22.9	17.5	6.8	24.2	17.9
7. Jammu & Kashmir	18.3	20.3	20.0	30.1	18.6	20.8	28.3	16.8	18.9
8. Karnataka	9.2	25.5	22.6	11.7	24.9	22.2	9.1	24.0	21.1
9. Kerala	16.8	39.8	35.3	17.3	39.4	35.5	14.2	40.5	36.2
10. Madhya Pradesh	5.4	26.3	21.7	5.1	25.9	21.0	6.3	21.4	18.2
11. Maharashtra	12.2	24.2	22.7	12.3	24.1	22.4	12.1	23.0	21.3
12. Manipur	7.3	35.0	22.8	9.1	25.5	19.3	10.3	26.0	20.3
13. Meghalaya	10.8	16.1	14.6	13.0	17.3	16.0	13.0	15.3	14.6
14. Nagaland	9.3	14.3	13.3	10.6	14.9	14.1	11.0	15.6	14.7
15. Orissa	8.7	27.1	22.7	8.2	21.8	19.0	9.2	26.2	22.0
16. Punjab	16.9	27.8	26.4	17.9	28.6	27.1	16.4	28.6	26.7
17. Rajasthan	23.1	25.3	25.0	28.7	26.9	27.1	37.8	27.2	28.4
18. Sikkim	15.9	11.1	13.0	13.8	9.7	11.2	16.7	10.0	12.7
19. Tamil Nadu	14.6	26.2	23.8	19.8	28.8	26.8	17.4	28.3	26.0
20. Tripura	16.9	25.9	22.8	13.2	23.7	20.3	12.4	20.7	18.5
21. Uttar Pradesh	8.8	25.8	22.3	11.4	25.8	22.5	10.7	24.7	21.9
22. West Bengal	11.2	34.6	26.5	24.0	25.1	24.9	30.6	25.7	26.5
TOTAL (STATES)	9.6	26.8	22.9	12.9	27.1	24.0	13.6	27.0	24.0

STATEMENT NO. (3-B) - PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS & OTHER DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT) -- (Conold.) --

UNION TERRITORY	1	2	3	4	5	6	7	8	9	10
23. A. & N. Islands		30.3	9.5	11.2	23.8	9.1	10.2	25.0	11.7	13.3
24. Arunachal Pradesh		12.5	8.7	9.5	27.4	8.5	11.4	20.1	9.5	12.1
25. Chandigarh		42.3	24.9	25.9	47.6	26.3	27.7	49.3	25.1	27.2
26. Dadra & Ngr. Haveli		21.9	45.0	34.2	20.9	28.6	25.5	27.8	23.3	25.1
27. Delhi		26.0	33.9	32.1	27.8	34.0	32.5	32.6	36.4	35.3
28. Goa, Daman & Diu		24.2	21.3	21.8	30.8	26.2	27.3	28.3	27.4	27.6
29. Lakshadweep		12.6	20.6	18.9	16.5	15.7	15.9	8.3	15.6	13.0
30. Mizoram		5.9	16.0	12.1	5.7	15.4	11.5	10.4	14.4	13.2
31. Pondicherry		18.0	21.2	20.5	21.3	21.6	21.5	24.2	22.0	22.6
TOTAL (U/Ts.)		19.5	23.3	22.5	23.2	23.8	23.6	26.6	25.3	25.7
I N D I A		9.9	26.7	22.8	13.2	27.0	24.0	14.1	26.9	24.0

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STATEMENT NO. (4) - TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING  
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1981-82 (ACTUALS)			1982-83 (R.E.)		
	Total State Budget	Exp. on Edn. & Trg.	%age of Col. (3) to Col. (2)	Total State Budget	Exp. on Edn. & Trg.	%age of Col. (6) to Col. (5)
1	2	3	4	5	6	7
1. Andhra Pradesh	13,86,29,25	2,91,59,03	21.0	16,44,53,56	3,63,81,30	22.1
2. Assam	4,05,99,13	1,05,93,68	26.1	5,08,50,91	1,36,20,68	26.8
3. Bihar	11,67,10,03	1,76,62,40	15.1	15,79,50,40	4,70,93,17	19.8
4. Gujarat	10,39,14,79	2,34,31,40	22.5	12,58,90,41	2,87,66,07	22.9
5. Haryana	4,85,53,58	96,15,34	19.8	5,59,16,92	11,11,14,91	9.9
6. Himachal Pradesh	2,87,63,64	50,80,84	17.7	3,17,44,78	55,69,99	17.5
7. Jammu & Kashmir	2,96,23,21	59,30,04	20.6	3,62,69,35	75,40,46	20.8
8. Karnataka	10,02,35,58	2,26,79,13	22.6	12,48,97,36	2,77,83,91	22.2
9. Kerala	7,54,50,35	2,66,27,25	35.3	8,47,18,18	3,01,11,81	35.5
10. Madhya Pradesh	11,14,80,16	2,42,39,03	21.7	13,14,37,22	2,76,47,19	21.0
1. Maharashtra	22,38,02,63	5,08,53,38	22.7	26,35,53,73	5,89,48,72	22.4
2. Manipur	95,07,85	21,67,62	22.8	1,17,87,29	22,78,49	19.3
3. Meghalaya	74,28,12	10,87,05	14.6	85,86,57	13,75,24	16.0
4. Nagaland	1,00,62,50	13,43,08	13.3	1,26,63,40	17,84,14	14.1
5. Orissa	5,73,56,04	1,30,10,19	22.7	8,49,23,03	1,61,59,20	19.0
6. Punjab	6,19,98,21	1,63,58,09	26.4	6,95,69,05	1,88,65,11	27.1
7. Rajasthan	7,75,25,47	1,94,18,88	25.0	9,17,02,00	2,48,22,14	27.1
8. Sikkim	31,73,43	4,11,42	13.0	39,23,30	4,38,18	11.2
9. Tamil Nadu	13,59,88,82	3,23,08,68	23.8	15,76,17,27	4,23,10,38	26.8
10. Tripura	91,95,09	20,99,82	22.8	1,11,82,58	22,69,14	20.3
1. Uttar Pradesh	19,06,23,78	4,24,37,47	22.3	22,72,51,07	5,12,30,98	22.5
2. West Bengal	13,11,56,12	3,47,67,94	26.5	16,85,95,89	4,19,12,85	24.9
TOTAL (STATES)	1,71,17,77,78	39,12,81,56	22.9	207,55,44,27	49,80,24,06	24.0

STATEMENT NO. (4) - TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING  
 (REVENUE ACCOUNT) - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7
23. A. & N. Islands	38,71,14	4,34,83	11.2	48,06,87	4,91,80	10.2
24. Arunachal Pradesh	90,74,43	8,57,63	9.5	97,81,02	11,14,43	11.4
25. Chandigarh	38,23,11	9,90,98	25.9	47,10,12	13,06,47	27.7
26. Dadra & Ngr. Haveli	2,56,50	87,66	34.2	3,98,39	1,01,62	25.5
27. Delhi	2,41,35,67	77,45,45	32.1	2,84,34,48	92,31,77	32.5
28. Goa, Daman & Diu	74,21,03	16,20,11	21.8	72,22,26	19,70,29	27.3
29. Lakshadweep	7,08,35	1,33,96	18.9	10,16,73	1,61,52	15.9
30. Mizoram	67,79,43	8,17,06	12.1	78,87,81	9,09,01	11.5
31. Pondicherry	40,83,33	8,36,59	20.5	45,51,95	9,78,18	21.5
TOTAL (U/Ts.)	6,01,52,99	1,35,24,27	22.5	6,88,09,63	1,62,65,29	23.6
I N L I A	1,77,19,30,77	40,48,05,83	22.8	2,14,43,53,90	51,42,89,35	24.0

STATEMENT NO.(4) - TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING  
(REVENUE ACCOUNT) - (Concl'd.) -

(Rupees in thousands)

S T A T E	1983-84 (B.E.)		%age of Col.(9) to Col.(8)
	TOTAL State Budget	Exp. on Edn. & Trg.	
1	8	9	10
1. Andhra Pradesh	19,79,65,92	4,59,54,43	23.2
2. Assam	5,81,36,27	1,63,46,05	28.1
3. Bihar	14,55,36,31	4,83,68,82	33.2
4. Gujarat	12,81,69,35	2,84,64,23	22.2
5. Haryana	5,77,17,71	1,22,67,30	21.3
6. Himachal Pradesh	3,38,57,67	60,75,79	17.9
7. Jammu & Kashmir	4,07,18,14	77,09,00	18.9
8. Karnataka	14,22,59,20	3,00,08,69	21.1
9. Kerala	9,16,35,11	3,32,04,33	36.2
10. Madhya Pradesh	16,28,47,95	2,96,13,68	18.2
11. Maharashtra	28,52,33,64	6,07,84,16	21.3
12. Manipur	1,16,26,86	23,57,16	20.3
13. Meghalaya	99,37,27	14,52,82	14.6
14. Nagaland	1,42,72,43	20,92,97	14.7
15. Orissa	7,80,18,08	1,71,27,17	22.0
16. Punjab	7,63,46,08	2,03,47,22	26.7
17. Rajasthan	10,01,92,66	2,84,87,65	28.4
18. Sikkim	44,64,27	5,60,30	12.7
19. Tamil Nadu	16,53,81,14	4,29,75,50	26.0
20. Tripura	1,61,93,01	30,00,56	18.5
21. Uttar Pradesh	25,01,46,19	5,48,80,39	21.9
22. West Bengal	17,16,11,96	4,54,07,85	26.5
<b>TOTAL (STATES)</b>	<b>2,24,22,67,22</b>	<b>53,74,94,07</b>	<b>24.0</b>

STATEMENT NO.(4) -- TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING  
 (REVENUE ACCOUNT) -- (Contd.) --  
 (Rupees in thousands)

UNION TERRITORY	8	9	10
23. A. & N. Islands	40,27,75	5,35,22	13.3
24. Arunachal Pradesh	99,46,87	12,08,58	12.1
25. Chandigarh	50,71,61	13,79,89	27.2
26. Dadra & Ngr. Haveli	4,97,52	1,24,59	25.1
27. Delhi	2,91,43,77	1,02,84,60	35.3
28. Goa, Daman & Diu	70,77,20	19,56,62	27.6
29. Lakshadweep	13,02,59	1,68,83	13.0
30. Mizoram	69,97,13	9,20,71	13.2
31. Pondicherry	46,99,85	10,61,69	22.6
TOTAL (U/Ts.)	6,87,64,29	1,76,40,73	25.7
I N D I A	2,31,10,31,51	55,51,34,80	24.0

STATEMENT NO. (5) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS  
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1981-82 (ACTUALS)				1982-83 (R.E.)			
	Total Ednl. Exp. of the Edn. Deptt.	Plan Exp. on Edn. of the Deptt.	%age of Non-Plan Exp. on Edn. of the Deptt. Col.(3) to Col.(2)	%age of Total Ednl. Exp. on Edn. of the Deptt. Col.(5) to Col.(2)	Total Ednl. Exp. on Edn. of the Deptt.	Plan Exp. on Edn. of the Deptt.	%age of Non-Plan Exp. on Edn. of the Deptt. Col.(8) to Col.(7)	
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	2,72,49,89	12,94,45	4.8	2,59,55,44	95.2	3,36,55,77	35,15,93	10.4
2. Assam	96,29,36	15,99,86	16.6	80,29,50	83.4	1,24,77,94	16,45,85	13.2
3. Bihar	1,63,50,54	5,85,02	3.6	1,57,65,52	96.4	4,45,98,79	34,47,67	7.7
4. Gujarat	1,96,28,36	6,74,91	3.4	1,89,53,45	96.6	2,41,33,12	9,81,70	4.1
5. Haryana	81,57,62	9,95,34	12.2	71,62,28	87.8	92,51,83	11,00,31	11.9
6. Himachal Pradesh	46,80,56	3,73,64	8.1	43,01,92	91.9	51,25,82	4,97,68	9.7
7. Jammu & Kashmir	49,73,25	6,03,42	12.1	43,69,83	87.9	57,60,78	8,44,58	14.7
8. Karnataka	1,95,10,26	12,79,71	6.6	1,82,30,55	93.4	2,37,75,00	21,15,25	8.9
9. Kerala	2,40,06,08	17,51,99	7.3	2,22,54,09	92.7	2,62,00,47	14,14,24	5.3
10. Madhya Pradesh	1,95,21,07	9,96,67	5.1	1,85,24,40	94.9	2,27,42,80	11,43,54	5.0
11. Maharashtra	4,22,96,45	17,62,96	4.2	4,05,33,49	95.8	4,95,23,26	28,94,88	5.8
12. Manipur	20,11,82	2,16,14	10.7	17,95,68	89.3	20,15,09	2,52,80	12.5
13. Meghalaya	9,67,46	1,52,16	15.7	8,15,30	84.3	11,98,06	2,13,60	17.8
14. Nagaland	12,48,25	1,27,21	10.2	11,21,04	89.8	16,63,12	1,80,39	10.8
15. Orissa	1,13,37,74	7,55,47	6.7	1,05,82,27	93.3	1,42,03,83	8,78,25	6.2
17. Rajasthan	1,72,17,98	15,24,35	8.9	1,56,93,63	91.1	2,21,46,91	21,50,83	9.7
18. Sikkim	3,21,93	1,26,00	39.2	1,95,93	60.8	3,62,54	1,37,50	37.9
19. Tamil Nadu	2,64,24,52	24,73,79	9.4	2,39,50,73	90.6	3,41,17,84	38,81,03	11.4
20. Tripura	18,54,24	3,23,70	17.5	15,30,54	82.5	20,06,57	2,61,08	13.0
21. Uttar Pradesh	3,90,18,43	19,69,02	5.0	3,70,49,41	95.0	4,55,83,91	36,36,84	8.0
22. West Bengal	3,17,97,31	36,70,49	11.5	2,81,26,82	88.4	3,89,22,52	64,77,61	16.6
TOTAL (STATES)	34,25,78,16	2,41,03,70	7.0	31,84,74,46	93.0	43,60,40,58	3,86,92,48	8.9
16. / Punjab	1,43,75,04	8,42,40	5.9	1,35,32,64	94.1	1,59,74,61	10,20,96	6.4



STATEMENT NO. (5) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS  
(REVENUE ACCOUNT)

(Concl'd.) -  
(Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	4,15,20	85,94	20.7	3,29,26	79.3	4,71,64	74,73	15.8
24. Arunachal Pradesh	7,40,59	1,79,06	24.2	5,61,53	75.8	8,61,62	2,91,50	33.8
25. Chandigarh	9,23,62	71,38	7.7	8,52,24	92.3	12,06,49	1,07,33	9.0
26. Dadra & Ngr. Haveli	76,42	19,06	24.9	57,36	75.1	88,60	21,77	24.6
27. Delhi	72,05,30	13,07,74	18.1	58,97,56	81.9	85,45,37	18,02,25	21.1
28. Goa, Daman & Diu	13,64,53	1,93,95	14.2	11,70,58	85.8	16,16,90	2,81,39	17.4
29. Lakshadweep	1,29,43	18,27	14.1	1,11,16	85.9	1,55,03	30,91	19.9
30. Mizoram	7,83,92	1,36,64	17.4	6,47,28	82.6	8,69,42	1,55,26	18.0
31. Pondicherry	7,20,04	1,27,83	17.8	5,92,21	82.2	8,59,66	1,56,45	17.9
TOTAL (U/Ts.)	1,23,59,05	21,39,87	17.3	1,02,19,18	82.7	1,46,74,93	29,21,59	19.9
I N D I A	35,49,37,21	2,62,43,57	7.4	32,86,93,64	92.6	45,07,15,51	4,16,14,07	9.2

STATEMENT NO. (5) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS  
(REVENUE ACCOUNT) - (Conold.) -  
(Rupees in thousands)

S T A T E	1982-83 (R.E.)			1983-84 (B.E.)			
	Non-Plan	%age of	Total Ednl.	Plan Exp. on	%age of	Non-Plan	%age of
	Exp. on Edn.	Col.(10)	Exp. of the	Edn. of the	Col.(13)	Exp. on Edn.	Col.(15)
	of the Rdn.	to	Edn. Deptt.	Edn. Deptt.	to	of the Edn.	to
Deptt.	Col.(7)			Col.(12)	Deptt.	Col.(12)	
	10	11	12	13	14	15	16
1. Andhra Pradesh	3,01,39,84	89.6	4,33,13,92	97,96,75	22.6	3,35,17,17	77.4
2. Assam	1,08,32,09	86.8	1,51,95,98	17,47,35	11.5	1,34,48,63	88.5
3. Bihar	4,11,51,12	92.3	4,54,71,68	38,86,90	8.5	4,15,84,78	91.5
4. Gujarat	2,31,51,42	95.9	2,36,53,53	10,43,03	4.4	2,26,10,50	95.6
5. Haryana	81,51,52	88.1	1,01,47,25	17,42,85	17.2	84,04,40	82.8
6. Himachal Pradesh	46,28,14	90.3	55,71,64	5,71,06	10.2	50,00,58	89.8
7. Jammu & Kashmir	49,16,20	85.3	58,96,55	9,51,37	16.1	49,45,18	83.9
8. Karnataka	2,16,59,75	91.1	2,61,42,00	18,08,16	6.9	2,43,33,84	93.1
9. Kerala	2,53,86,23	94.7	3,01,58,91	13,60,00	4.5	2,87,98,91	95.5
10. Madhya Pradesh	2,15,99,26	95.0	2,42,48,30	17,34,92	7.2	2,25,13,38	92.8
11. Maharashtra	4,66,28,38	94.2	5,08,98,05	34,52,19	6.8	4,74,45,86	93.2
12. Manipur	17,62,29	87.5	20,79,89	2,67,00	12.8	18,12,89	87.2
13. Meghalaya	9,84,46	82.2	12,61,50	2,54,20	20.2	10,07,30	79.8
14. Nagaland	14,82,73	89.2	19,55,51	2,34,92	12.0	17,20,59	88.0
15. Orissa	1,33,25,58	93.8	1,50,92,03	12,05,25	8.0	1,38,86,78	92.0
16. Punjab	1,49,53,65	93.6	1,72,44,75	12,51,99	7.3	1,59,92,76	92.7
17. Rajasthan	1,99,96,08	90.3	2,55,23,71	36,22,54	14.2	2,19,01,17	85.8
18. Sikkim	2,25,04	62.1	4,76,54	2,35,00	49.3	2,41,54	50.7
19. Tamil Nadu	3,02,36,81	88.6	3,49,85,16	36,99,67	10.6	3,12,85,49	89.4
20. Tripura	17,45,49	87.0	27,39,35	3,09,30	11.3	24,30,05	88.7
Uttar Pradesh	4,19,47,11	92.0	4,91,25,11	30,31,18	6.2	4,60,93,93	93.8
West Bengal	3,24,44,91	83.4	4,18,34,52	68,92,67	16.5	3,49,41,85	83.5
TOTAL (STATES)	39,73,48,10	91.1	47,30,15,88	4,90,98,30	10.4	42,39,17,58	89.6

STATEMENT NO.(5) - PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS  
 (REVENUE ACCOUNT) (Concid.)  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13	14	15	16
23. A. & N. Islands	3,96,91	84.2	5,09,56	1,03,09	20.2	4,06,47	79.8
24. Arunachal Pradesh	5,70,12	66.2	9,23,27	3,47,00	37.6	5,76,27	62.4
25. Chandigarh	10,99,16	91.1	12,57,85	1,59,54	12.7	10,98,31	87.3
26. Dadra & Ngr. Haveli	66,83	75.4	99,62	32,45	32.6	67,17	67.4
27. Delhi	67,43,32	78.9	94,21,08	24,41,39	25.9	69,79,69	74.1
28. Goa, Daman & Diu	13,35,51	82.6	16,26,50	2,74,50	16.9	13,52,00	83.1
29. Lakshadweep	1,24,12	80.1	1,62,03	35,03	21.6	1,27,00	78.4
30. Mizoram	7,14,16	82.0	8,70,95	1,91,75	22.0	6,79,20	78.0
31. Pondicherry	7,03,21	81.8	9,21,62	2,02,41	22.0	7,19,21	78.0
TOTAL (U/Ts.)	1,17,53,34	80.1	1,57,92,48	37,87,16	24.0	1,20,05,32	76.0
I N D I A	40,91,01,44	90.8	48,88,08,36	5,28,85,46	10.8	43,59,22,90	89.2

STATEMENT NO.(b) - TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS  
(REVENUE ACCOUNT)

S T A T E	1981-82 (ACTUALS)				1982-83 (R.E.)			
	Plan Exp. by Edn. Deptt.	Plan Exp. by other Deptt.	Total Plan Exp.	%age of Plan Exp. to Total Exp. on Edn.	Plan Exp. by Edn. Deptt.	Plan Exp. by other Deptt.	Total Plan Exp.	%age of Plan Exp. to Total Exp. on Edn.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	12,94,45	3,06,71	16,01,16	5.5	35,15,93	8,84,01	43,99,94	12.1
2. Assam	15,99,86*	4,43,68*	20,43,54*	19.3	16,45,85	5,90,64	22,36,49	16.4
3. Bihar	5,85,02	1,20,67	7,05,69	4.0	34,47,64	4,37,29	38,84,96	8.2
4. Gujarat	6,74,91	18,85,88	25,60,79	10.9	9,81,70	24,52,19	34,33,89	11.9
5. Haryana	9,95,34	4,70,04	14,65,38	15.2	11,00,31	5,80,69	16,81,00	15.1
6. Himachal Pradesh	3,78,64	1,72,80	5,51,44	10.9	4,97,68	2,05,31	7,02,99	12.6
7. Jammu & Kashmir	6,03,42	1,86,55	7,89,97	13.3	8,44,58	12,37,05	20,81,63	27.6
8. Karnataka	12,79,71	3,65,97	16,45,68	7.3	21,15,25	8,68,84	29,84,09	10.7
9. Kerala	17,51,99	7,18,45	24,70,44	9.3	14,14,24	11,78,05	25,92,29	8.6
10. Madhya Pradesh	9,96,67	3,27,61	13,24,28	5.5	11,43,54	4,17,30	15,60,84	5.6
11. Maharashtra	17,62,96	15,58,99	33,21,95	6.5	28,94,88	19,15,68	48,10,58	8.2
12. Manipur	2,16,14	86,98	3,03,12	14.0	2,52,80	1,52,57	4,05,37	17.8
13. Meghalaya	1,52,16	69,44	2,21,60	20.4	2,13,60	1,19,28	3,32,88	24.2
14. Nagaland	1,27,21	50,35	1,77,56	13.2	1,80,39	63,48	2,43,87	13.7
15. Orissa	7,55,47	4,55,44	12,10,91	9.3	8,78,25	5,16,80	13,95,05	8.6
16. Punjab	8,42,40	4,83,25	13,25,65	8.1	10,20,96	6,66,05	16,87,01	8.9
17. Rajasthan	15,24,35	4,86,06	20,10,41	10.4	21,50,83	6,67,18	28,18,01	11.4
18. Sikkim	1,26,00@	69,50*	1,95,50	47.5	1,37,50	59,70	1,97,20	45.0
19. Tamil Nadu	24,73,79	17,01,20	41,74,99	12.9	38,81,03	29,86,06	68,67,09	16.2
20. Tripura	3,23,70	2,08,41	5,32,11	25.3	2,61,08	2,17,39	4,78,47	21.1
21. Uttar Pradesh	19,69,02	14,91,67	34,60,69	8.2	36,36,80	21,81,09	58,17,89	11.4
22. West Bengal	36,70,49	14,07,69	50,78,18	14.6	64,77,61	12,23,64	77,01,25	18.4
TOTAL (STATES)	2,41,03,70	1,30,67,34	3,71,71,04	9.5	3,86,92,48	1,96,20,29	5,83,12,77	11.7

\*Figures relate to 1981-82 (Budget Estimates). @Figures relate to 1981-82 (Revised Estimates).

STATEMENT NO. (6) - TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS  
(REVENUE ACCOUNT) - (Concl.) -

UNION/TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	85,94	12,69	98,63	22.7	74,73	10,60	85,33	17.4
24. Arunachal Pradesh	1,79,06	49,69	2,28,75	26.7	2,91,50	1,16,59	4,08,09	36.6
25. Chandigarh	71,38	20,08	91,46	9.2	1,07,33	40,17	1,47,50	11.3
26. Karaikal & Ngr. Haveli	19,06	8,24	27,30	31.1	21,77	10,26	32,03	31.5
27. Delhi	13,07,74	1,07,90	14,15,64	18.3	18,02,25	1,94,99	19,97,24	21.6
28. Goa, Daman & Diu	1,93,95@	1,23,70*	3,17,65	19.6	2,81,39	2,31,27	5,12,66	26.0
29. Lakshadweep	18,27	2,17	20,44	15.3	30,91	4,98	35,89	22.2
30. Mizoram	1,36,64	20,49	1,57,13	19.2	1,55,26	24,60	1,79,86	19.8
31. Pondicherry	1,27,83	78,53	2,06,36	24.7	1,56,45	76,88	2,33,33	23.9
TOTAL (U/Ts.)	21,39,87	4,23,49	25,63,36	19.0	29,21,59	7,10,34	36,31,93	22.3
I N D I A	2,62,43,57	1,34,90,83	3,97,34,40	9.8	4,16,14,07	2,03,30,63	6,19,44,70	12.0

@ Figures relate to 1981-82 (Revised Estimates).

\* Figures relate to 1981-82 (Budget Estimates).

STATEMENT NO.(6) - TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS  
(REVENUE ACCOUNT) (Concl'd.)

S T A T E	1983-84 (B.E.)			
	Plan Exp. by Edn. Deptt.	Plan Exp. by other Deptt.	Total Plan Exp.	%age of Plan Exp. to Total Exp. on Edn.
1	10	11	12	13
1. Andhra Pradesh	97,96,75	6,54,04	1,04,50,79	22.7
2. Assam	17,47,35	4,72,41	22,19,76	13.6
3. Bihar	38,86,90	5,79,84	44,66,74	9.2
4. Gujarat	10,43,03	25,91,52	36,34,55	12.8
5. Haryana	17,42,85	8,12,74	25,55,59	20.8
6. Himachal Pradesh	5,71,06	2,49,89	8,20,95	13.5
7. Jammu & Kashmir	9,51,37	12,05,89	21,57,26	28.0
8. Karnataka	18,08,16	7,03,56	25,11,72	8.4
9. Kerala	13,60,00	7,46,23	21,06,23	6.3
10. Madhya Pradesh	17,34,92	4,49,94	21,84,86	7.4
11. Maharashtra	34,52,19	18,96,43	53,48,62	8.8
12. Manipur	2,67,00	1,67,86	4,34,86	18.4
13. Meghalaya	2,54,20	1,26,24	3,80,44	26.2
14. Nagaland	2,34,92	79,66	3,14,58	15.0
15. Orissa	12,05,25	5,89,10	17,94,35	10.5
16. Punjab	12,51,99	7,87,20	20,39,19	10.0
17. Rajasthan	36,22,54	7,88,22	44,10,76	15.5
18. Sikkim	2,35,00	67,60	3,02,60	53.2
19. Tamil Nadu	36,99,67	24,44,99	61,44,66	14.3
20. Tripura	3,09,30	2,17,36	5,26,66	17.6
21. Uttar Pradesh	30,31,18	22,73,61	53,04,79	9.7
22. West Bengal	68,92,67	15,25,66	84,18,33	18.5
TOTAL (STATES)	4,90,98,30	1,94,29,99	6,85,28,29	12.7

STATEMENT NO. (6) - TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS  
(REVENUE ACCOUNT) (Contd.)

UNION TERRITORY	10	11	12	13
23. A. & N. Islands	1,03,09	14,17	1,17,26	21.9
24. Arunachal Pradesh	3,47,00	1,50,94	4,97,94	41.2
25. Chandigarh	1,59,54	57,67	2,17,21	15.7
26. Dadra & Ngr. Haveli	32,45	22,00	54,45	43.7
27. Delhi	24,41,39	3,17,75	27,59,14	26.8
28. Goa, Daman & Diu	2,74,50	2,02,94	4,77,44	24.4
29. Lakshadweep	35,03	4,36	39,39	23.3
30. Mizoram	1,91,75	33,86	2,25,61	24.5
31. Pondicherry	2,02,41	97,33	2,99,74	28.2
TOTAL (U/Ts.)	31,87,16	9,01,02	46,88,18	26.6
I N D I A	5,28,85,46	2,03,31,01	7,32,16,47	13.2

STATEMENT NO.(7) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION  
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1981-82 (ACTUALS)				1982-83 (R.E.)			
	NON-PLAN	PLAN	TOTAL	%age of Total Edn. on Edn. Deptt.	NON-PLAN	PLAN	TOTAL	%age of Total Edn. on Edn. Deptt.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	1163457	39470	1202927	44.2	1284752	207949	1492701	44.3
2. Assam	329360*	72242*	4016027	41.7	526677	78945	605522	48.5
3. Bihar	1035355	29558	1064913	65.1	2609807	210363	2820170	63.2
4. Gujarat	967335	30711	998086	50.8	1154826	44368	1199194	49.7
5. Haryana	283073	33694	316767	38.8	317661	41630	359291	38.8
6. Himachal Pradesh	242454	27437	269891	57.7	271317	32765	304082	59.3
7. Jammu & Kashmir	167731	13312	181043	36.4	216532	34252	250784	43.5
8. Karnataka	1046098	37323	1083421	55.5	1173473	71200	1244673	52.4
9. Kerala	1254584	37538	1292122	53.8	1425044	20740	1445784	53.9
10. Madhya Pradesh	893584	26024	919608	47.1	1052692	36263	1088955	47.9
11. Maharashtra	1845138	18133	1863271	44.1	2162756	38477	2201233	44.4
12. Manipur	81458	4808	86266	42.9	76258	4450	80708	40.0
13. Meghalaya	32722	2960	35682	36.9	39323	4410	43733	36.5
14. Nagaland	70073	5761	75834	60.7	94105	8053	102158	61.4
15. Orissa	437661	30035	467696	41.3	545057	32373	577430	40.7
16. Punjab	494443	914	495357	34.5	508967	1374	510341	32.0
17. Rajasthan	855947	72840	928787	53.9	1081856	89395	1171251	52.9
18. Sikkim	6150@	4000@	10150@	31.5	6850	4600	11450	31.6
19. Tamil Nadu	1157991	96803	1254794	47.5	1572501	125801	1698302	49.8
20. Tripura	55176	13642	68818	37.1	65974	8073	74047	36.9
21. Uttar pradesh	1800388	82528	1882916	48.2	2120789	117861	2238650	49.1
22. West Bengal	1025235	193169	1218404	38.3	1442970	296401	1739371	44.7
TOTAL (STATES)	15245413	872902	16118315	47.1	19750087	1509743	21259830	46.8

\*Figures relate to 1981-82 (B.E.). @Figures relate to 1981-82 (R.E.).



STATEMENT NO.(7) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION  
 (REVENUE ACCOUNT) - (Conold.) -  
 (Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A.& N. Islands	20443	6296	26739	64.4	25113	4302	29415	62.4
24. Arunachal Pradesh	28774	9940	38714	52.3	27309	14340	41649	48.3
25. Chandigarh	16334	3163	19497	21.1	17501	3075	20576	17.1
26. Dadra & Ngr. Haveli	4159	1117	5276	69.0	4630	982	5612	63.3
27. Delhi	120041	50409	170450	23.7	129862	51759	181621	21.3
28. Goa, Daman & Diu	42746@	4468@	47214	34.6	48964	6284	55248	34.2
29. Lakshadweep	5546	947	6493	50.2	5981	1330	7311	47.1
30. Mizoram	25293	5578	30871	39.4	27094	6215	33309	38.3
31. Pondicherry	32522	4922	37444	52.0	38856	5954	44810	52.1
TOTAL (U/Ts.)	295858	86840	382698	31.0	325310	94241	419551	28.6
I N D I A	15541271	959742	16501013	46.5	20075397	1603984	21679381	48.1

@Figures relate to 1981-82 (R.E.).

STATEMENT NO.(7) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION  
 (REVENUE ACCOUNT) - (Concl'd.) -  
 (Rupees in thousands)

1983-84 (B.E.)				
S T A T E	NON-PLAN	PLAN	TOTAL	%age of Total Edn. on Edn. Deptt.
1	10	11	12	13
1. Andhra Pradesh	1,35,82,45	75,88,54	2,11,70,99	48.9
2. Assam	56,39,71	8,18,75	64,58,46	42.5
3. Bihar	2,42,66,92	25,67,60	2,68,34,12	59.0
4. Gujarat	1,16,16,47	5,09,45	1,21,25,92	51.3
5. Haryana	33,17,27	7,07,94	40,25,21	39.7
6. Himachal Pradesh	30,06,31	3,67,10	33,73,41	60.5
7. Jammu & Kashmir	21,31,58	3,83,15	25,14,73	42.6
8. Karnataka	1,36,47,53	9,20,00	1,45,67,53	55.7
9. Kerala	1,60,94,08	2,00,50	1,62,94,58	54.0
10. Madhya Pradesh	1,10,49,92	4,92,05	1,15,41,97	47.6
11. Maharashtra	2,20,74,84	5,74,22	2,26,49,06	44.5
12. Manipur	8,29,54	62,00	8,91,54	42.9
13. Meghalaya	4,10,00	52,95	4,62,95	36.7
14. Nagaland	8,47,19	96,55	9,43,74	48.3
15. Orissa	54,97,80	4,16,91	59,14,71	39.2
16. Punjab	57,01,38	21,00	57,22,38	33.2
17. Rajasthan	1,17,96,30	15,13,19	1,33,09,49	52.1
18. Sikkim	71,95	79,00	1,50,95	31.7
19. Tamil Nadu	1,63,62,65	5,78,92	1,69,41,57	48.4
20. Tripura	8,97,10	83,49	9,80,59	35.8
21. Uttar Pradesh	2,39,16,63	12,95,45	2,52,12,08	51.3
22. West Bengal	1,54,89,27	31,24,37	1,86,13,64	44.5
<b>TOTAL (STATES)</b>	<b>20,82,46,52</b>	<b>2,24,53,13</b>	<b>23,06,99,65</b>	<b>48.8</b>

STATEMENT NO.(7) - PLAN & NON-PLAN EXPENDITURE ON ELEMENTARY EDUCATION  
(REVENUE ACCOUNT) - (Consolid.) -  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13
23. A. & N. Islands	2,56,10	53,48	3,09,58	60.8
24. Arunachal Pradesh	2,77,93	1,96,50	4,74,43	51.4
25. Chandigarh	2,15,57	36,20	2,51,77	20.0
26. Dadra & Ngr. Haveli	46,91	18,00	64,91	65.1
27. Delhi	15,05,03	6,83,30	21,88,33	23.2
28. Goa, Daman & Diu	5,06,02	64,30	5,70,32	35.1
29. Lakshadweep	60,69	17,73	78,42	48.4
30. Mizoram	2,48,33	80,65	3,28,98	37.8
31. Pondicherry	3,95,04	79,23	4,74,27	51.5
TOTAL (U/Ts.)	35,11,62	22,29,39	47,41,01	30.0
I N D I A	21,17,58,14	2,36,82,52	23,54,40,66	48.2

STATEMENT NO.(8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84

(Rupees in thousands)

S T A T E	DIRECTION, ADMINISTRATION & INSPECTION				GOVERNMENT PRIMARY SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%age to	NON-PLAN	PLAN	TOTAL	%age to
				Total				Total
1	2	3	4	5	6	7	8	9
				Exp. on				Exp. on
				Primary				Primary
				Edn.				Edn.
1. Andhra Pradesh	2,81,68	72,69	3,54,37	1.7	7,06,21	73,29	7,79,50	3.7
2. Assam	1,56,92	41,05	1,97,97	3.1	48,15,57	4,60,11	52,75,68	81.7
3. Bihar	10,84,12	17,99	11,02,11	4.1	1,95,41,53	3,86,12	1,99,27,65	74.3
4. Gujarat	82,00	-	82,00	0.7	-	-	-	-
5. Haryana	1,37,10	7,21	1,44,31	3.6	29,92,37	6,94,15	36,86,52	91.6
6. Himachal Pradesh	39,75	-	39,75	1.2	25,53,21	-	25,53,21	75.6
7. Jammu & Kashmir	1,46,19	-	1,46,19	5.8	19,26,94	3,58,45	22,85,39	90.9
8. Karnataka	2,48,13	5,00	2,53,13	1.7	1,14,54,29	5,44,00	1,19,98,29	82.4
9. Kerala	2,13,23	3,00	2,16,23	1.3	64,54,03	21,00	64,75,03	39.7
10. Madhya Pradesh	4,71,00	5,50	4,76,50	4.1	98,94,00	4,60,90	1,03,54,90	89.6
11. Maharashtra	5,02,02	8,13	5,10,15	2.3	-	-	-	-
12. Manipur	22,10	2,00	24,10	2.7	6,32,13	34,50	6,66,63	74.8
13. Meghalaya	5,00	2,15	7,15	1.5	1,20	55	1,75	0.4
14. Nagaland	-	-	-	-	7,99,47	-	7,99,47	84.7
15. Orissa	-	-	-	-	1,32,36	-	1,32,36	2.2
16. Punjab	87,28	1,00	88,28	1.6	55,15,60	17,50	55,33,10	96.7
17. Rajasthan	-	-	-	-	72,70,01	7,90,47	80,60,48	60.6
18. Sikkim	-	-	-	-	71,95	62,50	1,34,45	89.1
19. Tamil Nadu	-	-	-	-	3,00,08	10,02	3,10,10	1.8
20. Tripura	42,60	15,73	58,33	5.9	7,67,86	60,85	8,28,71	84.5
21. Uttar Pradesh	5,00,61	14,74	5,15,35	2.0	72,59	-	72,59	0.3
22. West Bengal	1,45,40	4,88	1,50,28	0.8	-	1,40	1,40	0.01
TOTAL STATES	41,65,13	2,01,07	43,66,20	1.9	7,59,01,40	39,75,81	7,98,77,21	34.6

STATEMENT NO.(8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	1	2	3	4	5	6	7	8	9
23. A. & N. Islands	-	-	-	-	-	2,34,43	32,56	2,66,99	86.3
24. Arunachal Pradesh	-	-	-	-	-	2,74,93	1,87,50	4,62,43	97.5
25. Chandigarh	-	-	-	-	-	1,95,03	26,35	2,21,38	87.9
26. Dadra & Ngr. Haveli	-	-	-	-	-	39,31	11,01	50,32	77.5
27. Delhi	-	-	-	-	-	80	8,30	9,10	0.4
28. Goa, Daman & Diu	17,75	1,85	19,60	3.4	4,80,80	51,60	5,32,40	93.4	
29. Lakshadweep	26	-	26	0.3	60,43	17,73	78,16	99.7	
30. Mizoram	11,95	5,30	17,25	5.2	1,88,57	43,90	2,32,47	70.7	
31. Pondicherry	-	-	-	-	3,64,62	75,73	4,40,35	92.8	
TOTAL (U/Ts.)	29,96	7,15	37,11	0.8	18,38,92	4,54,68	22,93,60	48.3	
I N D I A	41,95,09	2,08,22	44,03,31	1.9	7,77,40,32	44,30,49	8,21,70,81	34.9	

STATEMENT NO.(8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -

(Rupees in thousands)

S T A T E	ASSISTANCE TO NON-GOVT. ELEMENTARY SCHOOLS				ASSISTANCE TO LOCAL BODIES FOR ELE. EDN.			
	NON-PLAN	PLAN	TOTAL	%age to	NON-PLAN	PLAN	TOTAL	%age to
				Total				Total
1	10	11	12	13	14	15	16	17
1. Andhra Pradesh	17,15,53	1,15,44	18,30,97	8.6	1,07,48,73	19,27,04	1,26,75,67	59.9
2. Assam	3,40	-	3,40	0.1	2,00,00	87,00	2,87,00	4.4
3. Bihar	4,36,00	-	4,36,00	1.6	-	-	-	-
4. Gujarat	9,50	-	9,50	0.1	1,13,81,38	4,78,00	1,18,59,38	97.8
5. Haryana	1,39,95	-	1,39,95	3.5	3,40	-	3,40	0.1
6. Himachal Pradesh	3,00	-	3,00	0.1	-	-	-	-
7. Jammu & Kashmir	2,92	-	2,92	0.1	1,39	1,73	3,12	0.1
8. Karnataka	13,52,94	-	13,52,94	9.3	1,15,50	-	1,15,50	0.8
9. Kerala	83,55,69	5,00	83,60,69	51.4	-	-	-	-
10. Madhya Pradesh	3,80,00	15,60	3,95,60	3.4	25,00	5	25,05	0.2
11. Maharashtra	20,80	-	20,80	0.1	2,12,26,43	5,53,83	2,17,80,26	96.2
12. Manipur	1,57,16	-	1,57,16	17.6	-	-	-	-
13. Meghalaya	33,37	4,90	38,27	8.3	3,45,29	40,80	3,86,09	83.4
14. Nagaland	3,50	-	3,50	0.5	-	-	-	-
15. Orissa	9,63,17	46,83	10,10,00	17.1	44,01,63	2,14,03	46,15,66	78.1
16. Punjab	42,89	-	42,89	0.7	19,20	-	19,20	0.3
17. Rajasthan	3,51,21	-	3,51,21	2.6	39,94,91	5,62,20	45,57,11	34.2
18. Sikkim	-	50	50	0.3	-	-	-	-
19. Tamil Nadu	48,00,02	82,69	48,82,71	28.8	7,07,07	17,59	7,24,66	4.3
20. Tripura	49,37	-	49,37	5.1	-	-	-	-
21. Uttar Pradesh	2,26,00,32	5,97,61	2,31,97,93	92.0	-	-	-	-
22. West Bengal	82,73,75	10,00	82,83,75	44.5	53,01,90	-	53,01,90	28.5
TOTAL (STATES)	4,96,94.49	8,78,57	5,05,73,06	21.9	5,84,71,73	38,82,27	6,23,54,00	27.0

STATEMENT NO.(8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13	14	15	16	17
23. I. & N. Islands	-	-	-	-	-	-	-	-
24. Jharkhand Pradesh	-	-	-	-	-	-	-	-
5. Chandigarh	10,00	-	10,00	4.0	-	-	-	-
2. Chandigarh & Ngr. Haveli	15	-	15	0.2	-	-	-	-
7. Daman	-	-	-	-	14,95,00	6,75,00	21,70,00	99.2
6. Goa, Daman & Diu	20	4,00	4,20	0.7	-	-	-	-
4. Lakshadweep	-	-	-	-	-	-	-	-
3. Mizoram	2,65	7,80	10,45	3.2	32,60	15,31	47,91	14.6
1. Pondicherry	3,07	-	3,07	0.6	-	-	-	-
TOTAL (U/Ts.)	16,07	11,80	27,87	0.6	15,27,60	6,90,31	22,17,91	46.8
I N D I A	4,97,10,56	8,90,37	5,06,00,93	21.5	5,99,99,33	45,72,58	6,45,71,91	27.4

STATEMENT NO.(8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
(Rupees in thousands)

S T A T E	TEACHERS TRAINING				OTHER EXPENDITURE			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.
1	18	19	20	21	22	23	24	25
1. Andhra Pradesh	99,07	48,06	1,47,13	0.7	31,33	53,52,02	53,83,35	25.4
2. Assam	3,18,26	9,48	3,27,74	5.1	1,45,56	2,21,11	3,66,67	5.6
3. Bihar	4,99,41	16,87	5,16,28	1.9	27,05,46	21,46,62	48,52,08	18.1
4. Gujarat	1,43,59	31,45	1,75,04	1.4	-	-	-	-
5. Haryana	-	-	-	-	44,45	6,58	51,03	1.2
6. Himachal Pradesh	12,79	-	12,79	0.4	3,97,56	3,67,10	7,64,66	22.7
7. Jammu & Kashmir	54,14	12,19	66,33	2.6	-	10,78	10,78	0.4
8. Karnataka	2,25,38	4,00	2,29,38	1.6	2,51,32	3,67,00	6,18,32	4.2
9. Kerala	-	6,00	6,00	0.0	10,71,13	1,65,50	12,36,63	7.6
10. Madhya Pradesh	2,79,00	10,00	2,89,00	2.6	,92	-	,92	0.0
11. Maharashtra	3,25,59	9,26	3,34,85	1.5	-	3,00	3,00	0.0
12. Manipur	18,15	6,00	24,15	2.7	-	19,50	19,50	2.2
13. Meghalaya	24,83	4,55	29,38	6.3	31	-	31	0.1
14. Nagaland	44,22	1,40	45,62	4.8	-	95,15	95,15	10.0
15. Orissa	64	-	64	0.0	-	1,56,05	1,56,05	2.6
16. Punjab	-	-	-	-	36,41	2,50	38,91	0.7
17. Rajasthan	5,00	-	5,00	0.1	1,75,17	1,60,52	3,35,69	2.5
18. Sikkim	-	16,00	16,00	10.6	-	-	-	-
19. Tamil Nadu	62,26	18,33	80,59	0.5	1,04,93,22	4,50,29	1,09,43,51	64.6
20. Tripura	32,62	67	33,29	3.4	4,65	6,24	10,89	1.1
21. Uttar Pradesh	5,30,79	21,57	5,52,36	2.2	2,12,32	6,61,53	8,73,85	3.5
22. West Bengal	46,20	10,25	56,45	0.3	17,22,02	30,97,84	48,19,86	25.9
TOTAL (STATES)	27,21,94	2,26,08	29,48,02	1.3	1,72,91,83	1,32,89,33	3,05,81,16	13.3



STATEMENT NO. (8)

PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
(Rupees in thousands)

UNION TERRITORY	18	19	20	21	22	23	24	25
23. A & N. Islands	5,29	3,50	8,77	2.8	16,40	17,42	33,82	10.9
24. Arunachal Pradesh	-	-	-	-	3,00	9,00	12,00	2.5
25. Chandigarh	7,90	9,85	17,75	7.1	2,64	-	2,64	1.0
26. Dadra & Ngr. Haveli	-	-	-	-	7,45	6,99	14,44	22.2
27. Delhi	9,08	-	9,08	0.4	15	-	15	0.0
28. Goa, Daman & Diu	3,37	-	3,37	0.6	3,90	6,85	10,75	1.9
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	12,56	8,34	20,90	6.3	-	-	-	-
31. Pondicherry	-	-	-	-	27,35	3,50	30,85	6.6
TOTAL (U/Ts.)	38,18	21,69	59,87	1.3	60,89	43,76	1,04,65	2.2
I N D I A	27,60,12	2,47,77	30,07,89	1.3	1,73,52,72	1,33,33,09	3,06,65,21	13.0

STATEMENT NO.(8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

S T A T E  1	T O T A L		T O T A L  28
	NON-PLAN 26	PLAN 27	
1. Andhra Pradesh	1,35,82,45	75,88,54	2,11,70,99
2. Assam	56,39,71	8,18,75	64,58,46
3. Bihar	2,42,66,52	25,67,60	2,68,34,12
4. Gujarat	1,16,16,47	5,09,45	1,21,25,92
5. Haryana	33,17,27	7,07,94	40,25,21
6. Himachal Pradesh	30,06,31	3,67,10	33,73,41
7. Jammu & Kashmir	21,31,58	3,83,15	25,14,73
8. Karnataka	1,36,47,56	9,20,00	1,45,67,56
9. Kerala	1,60,94,08	2,00,50	1,62,94,58
10. Madhya Pradesh	1,10,49,92	4,92,05	1,15,41,97
11. Maharashtra	2,20,74,84	5,74,22	2,26,49,06
12. Manipur	8,29,54	62,00	8,91,54
13. Meghalaya	4,10,00	52,95	4,62,95
14. Nagaland	8,47,19	96,55	9,43,74
15. Orissa	54,97,80	4,16,91	59,14,71
16. Punjab	57,01,38	21,00	57,22,38
17. Rajasthan	1,17,96,30	15,13,19	1,33,09,49
18. Sikkim	71,95	79,00	1,50,95
19. Tamil Nadu	1,63,62,65	5,78,92	1,69,41,57
20. Tripura	8,97,10	83,49	9,80,59
21. Uttar Pradesh	2,39,16,63	12,95,45	2,52,12,08
22. West Bengal	1,54,89,27	31,24,37	1,86,13,64
<b>TOTAL (STATES )</b>	<b>20,82,46,52</b>	<b>2,24,53,13</b>	<b>23,06,99,65</b>

STATEMENT NO.(8) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concld.) -  
 (Rupees in thousands)

UNION TERRITORY	26	27	28
23. A.& N. Islands	2,56,10	53,48	3,09,58
24. Jammu & Kashmir	2,77,93	1,96,50	4,74,43
25. Chandigarh	2,15,57	36,20	2,51,77
26. Dadra & Ngr. Haveli	46,91	18,00	64,91
27. Delhi	15,05,03	6,83,30	21,88,33
28. Goa, Daman & Diu	5,06,02	64,30	5,70,32
29. Lakshadweep	60,69	17,73	78,42
30. Mizoram	2,48,33	80,65	3,28,98
31. Pondicherry	3,95,04	79,23	4,74,27
TOTAL (U/Ts.)	35,11,62	12,29,39	47,41,01
I N D I A	21,17,58,14	2,36,82,52	23,54,40,66

STATEMENT NO.(9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION  
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1981-82 (ACTUALS)				1982-83 (R.E.)			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. of Edn. Deptt.	NON-PLAN	PLAN	TOTAL	%age of Total Exp. of Edn. Deptt.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	78,54,31	1,37,37	79,91,68	29.3	94,16,35	2,15,23	96,31,58	28.6
2. Assam	34,41,23	4,09,37*	38,50,60*	40.0	40,35,20	2,20,11	42,55,31	34.1
3. Bihar	32,53,74	1,31,06	33,84,80	20.7	79,08,46	4,59,66	83,68,12	18.8
4. Gujarat	59,56,30	1,26,98	60,83,28	31.0	74,52,60	1,78,06	76,30,66	31.6
5. Haryana	31,09,36	2,69,97	33,79,33	41.4	34,96,43	3,73,29	38,69,72	41.8
6. Himachal Pradesh	13,44,47	57,01	14,01,48	29.9	13,61,25	95,66	14,56,91	28.4
7. Jammu & Kashmir	20,11,22	1,34,91	21,46,13	43.2	18,67,82	2,30,10	20,97,92	36.4
8. Karnataka	39,62,61	2,23,95	41,86,56	21.5	49,12,93	5,37,71	54,50,64	22.4
9. Kerala	64,27,46	4,56,37	68,83,83	28.7	71,51,78	1,84,71	73,36,49	27.4
10. Madhya Pradesh	65,19,97	3,52,74	68,72,71	35.2	74,09,45	3,61,50	77,70,95	34.2
11. Maharashtra	1,36,99,82	7,27,69	144,27,51	34.1	1,57,28,82	12,98,52	170,27,34	34.4
12. Manipur	5,28,77	15,99	5,44,76	27.1	5,70,15	20,00	5,90,15	29.3
13. Meghalaya	3,15,79	67,57	3,83,36	39.6	3,66,64	1,06,25	4,72,89	39.5
14. Nagaland	2,45,91	17,47	2,63,38	21.1	3,22,60	30,08	3,52,68	21.2
15. Orissa	40,75,06	2,34,82	43,09,88	38.0	52,27,51	2,21,15	54,48,66	38.4
16. Punjab	62,45,29	5,70,99	68,16,28	47.4	71,21,92	7,33,78	78,65,70	49.2
17. Rajasthan	48,66,70	5,69,31	54,36,01	31.6	63,63,40	9,57,71	73,21,11	33.1
18. Sikkim	1,19,19 <sup>o</sup>	67,30 <sup>o</sup>	1,86,49 <sup>o</sup>	57.9	1,36,85	73,00	2,09,85	57.9
19. Tamil Nadu	73,95,12	2,00,75	75,95,87	28.7	85,89,77	4,12,55	90,02,32	26.4
20. Tripura	6,59,77	1,30,14	7,89,91	42.6	6,90,78	1,01,48	7,92,26	39.5
21. Uttar Pradesh	1,33,75,51	4,24,21	137,99,72	25.4	1,46,83,46	5,97,60	152,81,06	33.5
22. West Bengal	1,26,55,95	3,18,63	129,74,58	40.8	1,23,40,26	16,16,55	139,56,81	35.9
TOTAL (STATES)	10,80,63,55	56,44,60	11,38,08,15	33.2	12,71,64,43	90,24,70	13,61,89,13	31.2

STATEMENT NO.(9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION  
(REVENUE ACCOUNT) - (Contd.) -  
(Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	89,34	13,13	1,02,47	24.7	1,01,51	20,64	1,22,15	25.9
24. Arunachal Pradesh	82,54	24,29	1,06,83	14.4	82,87	39,33	1,22,20	14.2
25. Chandigarh	94,00	11,94	1,05,94	11.5	1,15,62	17,00	1,32,62	11.0
26. Dadra & Ngr. Havali	10,84	3,86	14,70	19.2	14,28	6,97	21,25	24.0
27. Delhi	41,82,77	6,98,58	48,81,35	67.7	48,60,85	10,87,76	59,48,61	69.6
28. Goa, Daman & Diu	5,96,96@	67,74@	6,64,70@	48.7	6,93,17	95,21	7,83,38	48.8
29. Lakshadweep	31,23	5,79	37,02	28.6	37,43	9,56	46,99	30.3
30. Mizoram	3,30,08	41,41	3,71,49	47.4	3,71,41	49,22	4,20,63	48.4
31. Pondicherry	1,43,51	36,02	1,79,53	24.9	1,72,08	45,55	2,17,63	25.3
TOTAL (U/Ts.)	55,61,27	9,02,76	64,64,03	52.3	64,49,22	13,71,24	78,20,46	53.3
I N D I A	11,36,24,82	65,47,36	12,01,72,18	33.9	13,36,13,65	1,03,95,94	14,40,09,59	32.0

@ Figures relate to 1981-82 (Revised Estimates).

STATEMENT NO.(9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION  
(REVENUE ACCOUNT)

(Concl'd.) -  
(Rupees in thousands)

S T A T E	1983-84 (B.E.)			%age to Total Exp. on Edn. Deptt.
	NON-PLAN	PLAN	TOTAL	
1	10	11	12	13
1. Andhra Pradesh	97,48,50	7,18,22	1,04,66,72	24.2
2. Assam	57,16,43	2,27,31	59,43,74	39.1
3. Bihar	77,25,32	4,25,68	81,51,00	17.9
4. Gujarat	68,01,04	1,67,17	69,68,21	29.5
5. Haryana	36,78,81	6,09,75	42,88,56	42.2
6. Himachal Pradesh	13,89,43	1,27,61	15,17,04	27.2
7. Jammu & Kashmir	18,95,77	2,74,68	21,70,45	36.8
8. Karnataka	53,77,16	2,46,00	56,23,16	21.5
9. Kerala	84,15,13	1,78,00	85,93,13	28.5
10. Madhya Pradesh	77,10,70	4,62,48	81,73,18	33.7
11. Maharashtra	1,59,60,50	15,53,00	1,75,13,50	34.4
12. Manipur	5,67,05	20,00	5,87,05	28.2
13. Meghalaya	3,73,84	1,24,75	4,98,59	39.5
14. Nagaland	2,96,11	58,50	3,54,61	18.1
15. Orissa	52,82,80	4,01,62	56,84,42	37.6
16. Punjab	73,81,62	9,12,71	82,94,33	48.1
17. Rajasthan	70,31,79	17,06,42	87,38,21	34.2
18. Sikkim	1,50,19	1,15,00	2,65,19	55.6
19. Tamil Nadu	87,87,59	4,90,39	92,77,98	26.5
20. Tripura	9,88,77	1,20,55	11,09,32	40.5
21. Uttar Pradesh	1,58,31,53	6,51,96	1,64,83,49	33.6
22. West Bengal	1,34,73,21	17,50,15	1,52,23,36	36.4
TOTAL (STATES)	13,45,80,29	1,13,41,95	14,59,22,24	30.8

STATEMENT NO.(9) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION  
 (REVENUE ACCOUNT) - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13
23. A. & N. Islands	1,05,72	28,88	1,34,60	26.4
24. Arunachal Pradesh	84,32	48,33	1,32,65	14.4
25. Chandigarh	1,13,51	12,85	1,26,36	10.0
26. Dadra & Ngr. Haveli	14,72	9,10	23,82	23.9
27. Delhi	48,73,91	14,57,10	63,31,01	67.2
28. Goa, Dadaman & Diu	6,84,21	70,00	7,54,21	46.4
29. Lakshadweep	38,53	9,97	48,50	29.9
30. Mizoram	3,59,68	54,82	4,14,50	47.6
31. Pondicherry	1,77,62	52,25	2,29,87	24.9
TOTAL (U/Ts.)	64,52,22	17,43,30	81,95,52	51.8
I N D I A	14,10,32,51	1,30,85,25	15,41,17,76	31.5

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84

(Rupees in thousands)

S T A T E	DIRECTION & INSPECTION				GOVERNMENT SECONDARY SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sec. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sec. Edn.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	2,51,15	14,61	2,65,76	2.5	8,85,74	32,18	9,17,92	8.8
2. Assam	49,84	2,20	52,04	0.8	3,18,37	8,70	3,27,07	5.5
3. Bihar	4,82,26	18,95	5,01,21	6.2	64,20,51	2,17,77	66,38,28	81.5
4. Gujarat	33,84	-	33,84	0.5	3,20,90	35,20	3,56,10	5.1
5. Haryana	46,98	5,92	52,90	1.2	32,45,37	5,84,77	38,30,14	89.3
6. Himachal Pradesh	48,58	45	49,03	3.2	12,60,57	1,07,10	13,67,67	90.2
7. Jammu & Kashmir	33,71	-	33,71	1.6	17,43,79	2,23,95	19,67,74	90.6
8. Karnataka	3,26,31	7,50	3,33,81	6.0	16,40,96	1,31,50	17,72,46	31.5
9. Kerala	4,35,00	43,00	4,78,00	5.6	29,41,03	43,00	29,84,03	34.7
10. Madhya Pradesh	64,40	-	64,40	0.8	64,97,00	4,27,08	69,24,08	84.7
11. Maharashtra	1,58,30	19,05	1,77,35	1.0	96,65	11	96,76	0.6
12. Manipur	4,59	1,50	6,09	1.0	4,97,88	9,25	5,07,13	86.4
13. Meghalaya	21,73	3,80	25,53	5.1	86,82	22,80	1,09,62	22.0
14. Nagaland	61,92	4,50	66,42	18.7	1,94,04	42,38	2,36,42	66.7
15. Orissa	-	-	-	-	13,80,16	29,87	14,10,03	24.8
16. Punjab	1,18,68	9,46	1,28,14	1.6	61,93,94	8,94,19	70,88,13	85.5
17. Rajasthan	6,41,70	13,49	6,55,19	7.5	58,22,00	15,54,68	73,76,68	84.4
18. Sikkim	18,70	10,00	28,70	10.8	1,18,64	75,50	1,94,14	73.2
19. Tamil Nadu	8,11,75	81,11	8,92,86	9.7	46,24,37	2,12,08	48,36,45	52.1
20. Tripura	86	-	86	0.1	7,61,78	1,09,94	8,71,72	78.6
21. Uttar Pradesh	3,30,40	29,59	3,59,99	2.2	18,23,83	1,46,42	19,70,25	12.0
22. West Bengal	74,22	-	74,22	0.5	2,33,74	1,09	2,34,83	1.5
TOTAL (STATES )	40,14,92	2,65,13	42,80,05	3.0	4,71,08,09	49,09,56	5,20,17,65	36.6



STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl.) -

(Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	-	-	-	-	1,03,47	17,85	1,20,32	89.4
24. Arunachal Pradesh	-	-	-	-	84,32	48,33	1,32,65	100.0
25. Chandigarh	4.04	-	4,04	3.2	92,50	12,85	1,05,35	83.4
26. Dadra & Ngr. Haveli	-	-	-	-	13,57	7,00	20,57	86.4
27. Delhi	37,70	13,00	50,70	0.8	25,49,57	-	25,49,57	40.2
28. Goa, Daman & Diu	85	-	85	0.1	47,70	41,00	88,70	11.7
29. Lakshadweep	-	-	-	-	38,53	9,97	48,50	100.0
30. Mizoram	7,55	2,50	10,05	2.4	2,34,73	30,42	2,65,15	64.0
31. Pondicherry	11,14	2,00	13,14	5.7	1,60,63	23,13	1,83,76	79.9
TOTAL(U/Ts.)	61,28	17,50	78,78	0.9	33,24,02	1,90,55	35,14,57	42.9
I N D I A	40,76,20	2,82,63	43,58,83	2.8	5,04,32,11	51,00,11	5,55,32,22	36.1

STATEMENT NO.(10) -- PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
(Rupees in thousands)

S T A T E	ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS				ASSISTANCE TO LOCAL BODIES FOR SEC. EDN.			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sec. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sec. Edn.
	10	11	12	13	14	15	16	17
1. Andhra Pradesh	19,28,84	1,23,90	20,52,74	19.6	58,94,04	4,95,12	63,89,16	61.0
2. Assam	53,31,33	1,89,93	55,21,26	92.9	-	-	-	-
3. Bihar	6,62,58	-	6,62,58	8.1	-	-	-	-
4. Gujarat	58,80,00	1,28,82	60,08,82	86.2	5,51,70	-	5,51,70	79
5. Haryana	1,95,30	-	1,95,30	4.6	-	-	-	-
6. Himachal Pradesh	9,10	2,00	11,10	0.7	-	-	-	-
7. Jammu & Kashmir	75,00	27,00	1,02,00	4.7	-	-	-	-
8. Karnataka	29,63,90	1,01,00	30,64,90	54.5	64,68	-	64,68	11.2
9. Kerala	43,06,71	35,00	43,41,71	50.5	-	-	-	-
10. Madhya Pradesh	9,88,00	18,00	10,06,00	12.3	63,00	-	63,00	0.8
11. Maharashtra	1,34,98,22	13,62,70	1,48,60,92	84.9	19,19,60	1,37,24	20,56,84	11.7
12. Manipur	46,74	-	46,74	8.0	-	-	-	-
13. Meghalaya	2,25,91	80,50	3,06,41	61.5	12,00	4,00	16,00	3.2
14. Nagaland	3,83	20	4,03	1.1	-	-	-	-
15. Orissa	35,73,75	1,92,75	37,66,50	66.3	-	-	-	-
16. Punjab	9,90,00	-	9,90,00	11.9	6	-	6	0.0
17. Rajasthan	4,35,99	-	4,35,99	5.0	-	-	-	-
18. Sikkim	6,50	3,50	10,00	3.8	-	-	-	-
19. Tamil Nadu	28,41,58	75,22	29,16,80	31.4	2,00,01	16,69	2,16,70	2.3
20. Tripura	1,99,32	7,00	2,06,32	18.6	4,00	3,00	7,00	0.6
21. Uttar Pradesh	1,27,10,34	3,35,12	1,30,45,46	79.1	-	-	-	-
22. West Bengal	1,29,15,79	16,29,69	1,45,45,48	95.5	-	-	-	-
TOTAL (STATES)	6,97,88,73	43,12,33	7,41,01,06	50.8	87,09,09	6,56,05	93,65,14	6.4

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -

(Rupees in thousands)

UNION TERRITORY	10	11	12	13	14	15	16	17
23. A. & N. Islands	3,25	-	3,25	2.4	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	15,00	-	15,00	11.9	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	12,20,00	-	12,20,00	19.3	31,00	-	31,00	0.5
28. Goa, Daman & Diu	6,27,52	13,30	6,40,82	85.0	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	1,10,10	20,00	1,30,10	31.4	-	-	-	-
31. Pondicherry	5,25	-	5,25	2.3	-	-	-	-
TOTAL (U/Ts.)	19,81,12	33,30	20,14,42	24.6	31,00	-	31,00	0.4
I N D I A	7,17,69,85	43,45,63	7,61,15,48	49.4	87,40,09	6,56,05	93,96,14	6.1

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
(Rupees in thousands)

S T A T E	SCHOLARSHIPS				TEACHERS TRAINING			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sec. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Sec. Edn.
	18	19	20	21	22	23	24	25
1. Andhra Pradesh	58,43	-	58,43	0.6	1,04,42	1,29	1,05,71	1.6
2. Assam	15,48	1,78	17,26	0.3	1,31	23,70	25,01	0.5
3. Bihar	1,28,89	67,82	1,96,71	2.4	3,24	-	3,24	0.0
4. Gujarat	-	-	-	-	13,20	3,15	16,35	0.2
5. Haryana	6,85	3,06	9,91	0.2	18,43	11,00	29,43	0.7
6. Himachal Pradesh	18,53	-	18,53	1.2	-	1,10	1,10	0.1
7. Jammu & Kashmir	29,00	-	29,00	1.3	14,27	7,31	21,58	1.0
8. Karnataka	41,28	-	41,28	0.7	12,00	-	12,00	0.2
9. Kerala	35,54	-	35,54	0.4	-	4,00	4,00	0.0
10. Madhya Pradesh	63,80	16,60	80,40	1.0	34,50	80	35,30	0.4
11. Maharashtra	34,24	32,00	66,24	0.4	2,48,07	90	2,48,97	1.4
12. Manipur	12,27	-	12,27	2.1	5,57	8,75	14,32	2.4
13. Meghalaya	12,84	5,75	18,59	3.7	13,95	6,50	20,45	4.1
14. Nagaland	12,09	3,42	15,51	4.4	15,16	5,50	20,66	5.8
15. Orissa	43,79	4,80	48,59	0.9	1,37,92	5,90	1,43,82	2.5
16. Punjab	29,60	6,56	36,16	0.4	24,64	-	24,64	0.3
17. Rajasthan	36,56	-	36,56	0.4	1,45	-	1,45	0.0
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	17,05	-	17,05	0.2	4,61	-	4,61	0.1
20. Tripura	13,00	36	13,36	1.2	9,81	25	10,06	0.9
21. Uttar Pradesh	97,87	23,10	1,20,97	0.7	1,86,64	37,32	2,23,96	1.4
22. West Bengal	5,25	25	5,50	0.0	14,53	71,72	86,25	0.6
TOTAL (STATES)	7,12,36	1,65,50	8,77,86	0.6	8,63,72	1,89,19	10,52,91	0.7

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 (Consolid.)  
(Rupees in thousands)

UNION TERRITORY	18	19	20	21	22	23	24	25
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	15	0.1	-	-	-	-
25. Chandigarh	15	-	-	-	5	10	15	0.6
26. Dadra & Ngr. Haveli	-	-	-	-	9,86	6,10	15,96	0.3
27. Delhi	-	-	-	-	2,50	15	2,65	0.4
28. Goa, Daman & Diu	3,70	-	3,70	0.5	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	7,30	1,90	9,20	2.2	-	-	-	-
31. Pondicherry	58	94	1,52	0.7	2	26,18	26,20	11.4
TOTAL (U/Ts.)	11,73	2,84	14,57	0.2	12,43	32,53	44,96	0.6
I N D I A	7,24,09	1,68,34	8,92,43	0.6	8,76,15	2,21,72	10,97,87	0.7

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
(Rupees in thousands)

S T A T E	TEXT-BOOKS				OTHER EXPENDITURE			
	NON-PLAN	PLAN	TOTAL	%age to	NON-PLAN	PLAN	TOTAL	%age to
				Total				Total
	26	27	28	29	30	31	32	33
				Exp. on Sec. Edn.				Exp. on Sec. Edn.
1. Andhra Pradesh	5,89,15	-	5,89,15	5.6	36,73	51,12	87,84	0.9
2. Assam	-	-	-	-	10	1,00	1,00	0.0
3. Bihar	-	-	-	-	27,84	1,21,14	1,48,98	1.8
4. Gujarat	-	-	-	-	1,40	-	1,40	0.1
5. Haryana	1,17,82	5,00	1,22,82	2.9	45,06	-	45,06	1.1
6. Himachal Pradesh	15	-	15	0.0	52,50	16,96	69,46	4.6
7. Jammu & Kashmir	-	-	-	-	-	16,42	16,42	0.8
8. Karnataka	2,89,99	3,00	2,92,99	5.2	38,04	3,00	41,04	0.7
9. Kerala	6,15,95	-	6,15,95	7.2	80,90	53,00	1,33,90	1.6
10. Madhya Pradesh	-	-	-	-	-	-	-	-
11. Maharashtra	-	-	-	-	5,42	1,00	6,42	0.0
12. Manipur	-	-	-	-	-	50	50	0.1
13. Meghalaya	15	1,30	1,45	0.3	44	10	54	0.1
14. Nagaland	9,07	2,50	11,57	3.3	-	-	-	-
15. Orissa	1,46,26	2,50	1,48,76	2.6	92	1,65,80	1,66,72	2.9
16. Punjab	-	-	-	-	24,70	2,50	27,20	0.3
17. Rajasthan	-	-	-	-	94,09	1,38,25	2,32,34	2.7
18. Sikkim	5,00	21,00	26,00	9.8	1,35	5,00	6,35	2.4
19. Tamil Nadu	2,23	-	2,23	0.0	2,85,99	1,05,29	3,91,28	4.2
20. Tripura	-	-	-	-	-	-	-	-
21. Uttar Pradesh	-	-	-	-	6,82,45	80,41	7,62,86	4.6
22. West Bengal	2,20,71	-	2,20,71	1.5	8,97	47,40	56,37	0.4
TOTAL (STATES)	19,96,48	35,30	20,31,78	1.4	13,86,90	8,08,89	21,95,79	1.5

STATEMENT NO.(10) - PLAN & NOT-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Consolid.) -  
 (Amount in thousands)

UNION TERRITORY	26	27	28	29	30	31	32	33
23. A.& N. Islands	-	3,03	3,03	2.3	-	8,00	8,00	5.9
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	90	-	90	0.7	92	-	92	0.7
26. Dadra & Ngr. Haveli	-	-	-	-	1,10	2,00	3,10	13.0
27. Delhi	33	-	33	0.0	10,25,45	14,38,00	24,63,45	38.9
28. Goa, Daman & Diu	-	-	-	-	1,94	15,55	17,49	2.3
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	-	-	-	-
TOTAL. (U/Ts.)	1,23	3,03	4,26	0.0	10,29,41	14,63,55	24,92,96	30.4
I N D I A	19,97,71	38,33	20,36,04	1.3	24,16,31	22,72,44	46,88,75	3.0

STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

S T A T E	T O T A L		
	NON-PLAN	PLAN	TOTAL
1	34	35	36
1. Andhra Pradesh	97,48,50	7,18,22	1,04,66,72
2. Assam	57,16,43	2,27,31	59,43,74
3. Bihar	77,25,32	4,25,68	81,51,00
4. Gujarat	68,01,04	1,67,17	69,68,21
5. Haryana	36,75,81	6,09,75	42,85,56
6. Himachal Pradesh	13,89,43	1,27,61	15,17,04
7. Jammu & Kashmir	18,95,77	2,74,68	21,70,45
8. Karnataka	53,77,16	2,46,00	56,23,16
9. Kerala	84,15,13	1,78,00	85,93,13
10. Madhya Pradesh	77,10,70	4,62,48	81,73,18
11. Maharashtra	1,59,60,50	15,53,00	1,75,13,50
12. Manipur	5,67,05	20,00	5,87,05
13. Meghalaya	3,73,84	1,24,75	4,98,59
14. Nagaland	2,96,11	58,50	3,54,61
15. Orissa	52,82,80	4,01,62	56,84,42
16. Punjab	73,81,62	9,12,71	82,94,33
17. Rajasthan	70,31,79	17,06,42	87,38,21
18. Sikkim	1,50,19	1,15,00	2,65,19
19. Tamil Nadu	87,87,59	4,90,39	92,77,78
20. Tripura	9,88,77	1,20,55	11,09,32
21. Uttar Pradesh	1,58,31,53	6,51,96	1,64,83,49
22. West Bengal	1,34,73,21	17,50,15	1,52,23,36
TOTAL (STATES)	13,45,80,29	1,13,41,95	14,59,22,24



STATEMENT NO.(10) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Consolidated) -  
 (figures in thousands)

UNION TERRITORY	34	35	36
23. A. & N. Islands	7,05,72	28,88	1,34,60
24. Arunachal Pradesh	84,32	48,33	1,32,65
25. Chandigarh	1,13,51	12,85	1,26,36
26. Dadra & Ngr. Haveli	14,72	9,10	23,82
27. Delhi	48,73,91	14,57,10	63,31,01
28. Goa, Daman & Diu	6,84,21	70,00	7,54,21
29. Lakshadweep	38,53	9,97	48,50
30. Mizoram	3,59,68	54,82	4,14,50
31. Pondicherry	1,77,62	52,25	2,29,87
TOTAL (U/Ts.)	64,52,22	17,43,30	81,95,52
I N D I A	14,10,32,51	1,30,85,25	15,41,17,76

STATEMENT NO.(11) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION  
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1981-82 (ACTUALS)			%age to Total Exp. on Edn. Deptt.	1982-83 (R.B.)			%age to Total Exp. on Edn. Deptt.
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL	
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	1,23,80	1,24,33	2,48,13	0.9	1,27,54	2,28,35	3,55,89	1.0
2. Assam	90,84	1,81,02	2,71,86	2.8	92,17	1,20,74	2,12,91	1.7
3. Bihar	37,16	1,20,22	1,57,38	1.0	13,34,01	3,20,77	16,54,78	3.7
4. Gujarat	82,50	55,27	1,37,77	0.7	1,06,00	54,87	1,60,87	0.6
5. Haryana	24,90	43,94	68,84	0.9	30,46	52,64	83,10	0.9
6. Himachal Pradesh	22,87	3,13	26,00	0.5	24,20	5,34	29,54	0.6
7. Jammu & Kashmir	33,68	20,43	54,11	1.1	14,52	53,39	67,91	1.2
8. Karnataka	1,00,14	1,25,17	2,25,31	1.2	1,65,67	1,45,23	3,10,90	1.3
9. Kerala	1,57,57	25,24	1,82,81	0.8	1,77,65	1,24,29	3,01,94	1.1
10. Madhya Pradesh	86,18	1,30,20	2,16,38	1.1	1,01,01	1,75,98	2,76,99	1.2
11. Maharashtra	28,35	1,51,42	1,79,77	0.4	30,11	1,84,17	2,14,28	0.4
12. Manipur	8,76	15,81	24,57	1.2	10,05	8,00	18,05	0.9
13. Meghalaya	7,99	19,17	27,16	2.8	17,40	17,92	35,32	2.9
14. Nagaland	36,85	24,37	61,22	4.9	48,11	32,31	80,42	4.8
15. Orissa	74,56	10,04	84,60	0.7	93,18	5,72	98,90	0.7
16. Punjab	1,37,83	24,93	1,62,76	1.1	1,58,48	30,10	1,88,58	1.2
17. Rajasthan	1,27,83	77,53	2,05,36	1.2	1,74,49	88,65	2,63,14	1.2
18. Sikkim	3,39	2,10	5,49	1.7	7,44	2,50	9,94	2.7
19. Tamil Nadu	1,11,15	1,12,89	2,24,04	0.8	1,14,96	1,26,92	2,41,88	0.7
20. Tripura	1,12,80	13,03	1,25,83	6.8	1,33,67	15,40	1,49,07	7.4
21. Uttar Pradesh	4,30,19	2,48,69	6,78,88	1.7	4,52,37	4,24,11	8,76,48	1.9
22. West Bengal	36,40	1,40,93	1,77,33	0.6	24,75	2,60,30	2,85,05	0.7
<b>TOTAL (STATES)</b>	<b>18,75,74</b>	<b>16,69,86</b>	<b>35,45,60</b>	<b>1.0</b>	<b>34,38,24</b>	<b>24,77,70</b>	<b>59,15,94</b>	<b>1.4</b>

STATEMENT NO.(11) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION  
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT) - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	63	2,84	3,47	0.8	75	2,94	3,69	0.8
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	4,17	2,56	6,73	0.7	5,32	2,65	7,97	0.7
26. Dadra & Ngr. Haveli	1,37	67	2,04	2.7	1,82	1,09	2,91	3.3
27. Delhi	31,91	33,27	65,18	0.9	24,06	45,66	69,72	0.8
28. Goa, Daman & Diu	3,80	3,43	7,23	0.5	4,86	3,88	8,74	0.5
29. Lakshadweep	1,24	4	1,28	1.0	1,69	27	1,96	1.3
30. Mizoram	11,52	2,09	13,61	1.7	14,76	3,00	17,76	2.0
31. Pondicherry	1,55	5,74	7,29	1.0	1,83	6,43	8,26	1.0
TOTAL. (U/Ts.)	56,19	50,64	1,06,83	0.9	55,09	65,92	1,21,01	0.8
I N D I A	19,31,93	17,20,50	36,52,43	1.0	34,93,33	25,43,62	60,36,95	1.3

STATEMENT NO.(11) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION  
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT) - (Concl'd.) -  
(Rupees in thousands)

1983-84 (B.E.)				
S T A T E	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Edn. Deptt.
1	10	11	12	13
1. Andhra Pradesh	1,35,07	4,19,55	5,54,62	1.3
2. Assam	1,09,52	1,79,29	2,88,81	1.9
3. Bihar	14,30,85	3,46,75	17,77,60	3.9
4. Gujarat	1,16,81	51,17	1,67,98	0.7
5. Haryana	28,98	77,42	1,06,40	1.0
6. Himachal Pradesh	26,11	13,65	39,76	0.7
7. Jammu & Kashmir	14,95	44,50	59,45	1.0
8. Karnataka	1,81,53	1,61,11	3,42,64	1.3
9. Kerala	1,95,38	36,50	2,31,88	0.8
10. Madhya Pradesh	1,06,53	2,03,19	3,09,72	1.3
11. Maharashtra	32,60	2,06,79	2,39,39	0.4
12. Manipur	8,95	10,00	18,95	0.9
13. Meghalaya	17,40	15,63	33,03	2.6
14. Nagaland	43,94	35,50	79,44	4.1
15. Orissa	95,51	20,01	1,15,52	0.8
16. Punjab	1,63,37	55,62	2,18,99	1.3
17. Rajasthan	1,93,07	99,60	2,92,67	1.2
18. Sikkim	6,50	8,00	14,50	3.0
19. Tamil Nadu	1,09,87	3,45,21	4,55,08	1.3
20. Tripura	1,85,68	18,17	2,03,85	7.4
21. Uttar Pradesh	4,70,07	4,76,34	9,46,41	1.9
22. West Bengal	25,21	2,58,39	2,83,60	0.7
<b>TOTAL (STATES)</b>	<b>36,97,90</b>	<b>30,82,39</b>	<b>67,80,29</b>	<b>1.4</b>

STATEMENT NO.(11) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION  
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT) - (Conold.) -  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13
23. A. & N. Islands	75	4,49	5,24	1.0
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	5,48	3,00	8,48	0.7
26. Dadra & Ngr. Haveli	1,94	1,25	3,19	3.2
27. Delhi	24,79	66,83	91,62	1.0
28. Goa, Daman & Diu	4,95	10,50	15,45	0.9
29. Lakshadweep	1,70	27	1,97	1.2
30. Mizoram	14,80	3,50	18,30	2.1
31. Pondicherry	1,98	7,47	9,45	1.0
TOTAL (U/Ts.)	56,39	97,31	1,53,70	1.0
I N D I A	37,54,29	31,79,70	69,33,99	1.4

STATEMENT NO. (12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84

(Rupees in thousands)

S T A T E	ADULT EDUCATION				MODERN INDIAN LANGUAGES & LITERATURE			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Spl. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Spl. Edn.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	45	4,04,95	4,05,40	73.1	3,70	-	3,70	0.7
2. Assam	18,89	1,59,39	1,78,28	61.8	25,42	-	25,42	8.8
3. Bihar	28,43	1,70,00	1,98,43	11.1	1,29	5,00	6,29	0.4
4. Gujarat	1,12,51	34,67	1,47,18	87.6	1,00	15,00	16,00	9.6
5. Haryana	22,98	77,42	1,06,40	100.0	-	-	-	-
6. Himachal Pradesh	4,90	9,85	14,75	37.1	11,04	1,87	12,91	32.4
7. Jammu & Kashmir	6,42	42,00	48,42	81.4	3,31	2,50	5,81	9.8
8. Karnataka	44,00	1,48,12	1,92,12	56.1	73,28	-	73,28	21.4
9. Kerala	1,46	14,50	15,96	6.9	14,47	9,00	23,47	10.1
10. Madhya Pradesh	59,92	2,02,14	2,62,06	84.6	3,75	-	3,75	1.2
11. Maharashtra	29,77	2,06,59	2,36,36	98.7	23	-	23	0.1
12. Manipur	5,24	8,55	13,79	72.8	1,24	-	1,24	6.5
13. Meghalaya	15,32	5,00	20,32	61.5	8	35	43	1.3
14. Nagaland	3,85	29,50	33,35	42.0	40,09	6,00	46,09	58.0
15. Orissa	9,69	18,01	27,70	24.0	14,19	2,00	16,19	14.0
16. Punjab	1,11,96	10,00	1,21,96	55.7	45,10	45,62	90,72	41.4
17. Rajasthan	-	69,00	69,00	23.6	11,12	8,10	19,22	6.6
18. Sikkim	5,50	6,00	11,50	79.3	-	-	-	-
19. Tamil Nadu	3,15	2,21,95	2,25,10	49.5	82,86	1,23,25	2,06,11	45.3
20. Tripura	1,79,86	15,50	1,95,36	95.8	3,51	76	4,27	2.1
21. Uttar Pradesh	13,62	4,29,35	4,42,97	46.8	-	1,00	1,00	0.1
22. West Bengal	8,00	1,09,59	1,17,59	41.5	8,80	1,18,45	1,27,25	44.9
TOTAL (STATES)	6,91,92	23,92,08	30,84,00	45.5	3,44,48	3,38,90	6,83,38	10.1

STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	75	1,40	2,15	41.0	-	2,25	2,25	42.9
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	2	3,00	3,02	35.6	5,46	-	5,46	64.4
26. Dadra & Ngr. Haveli	-	-	-	-	1,94	1,25	3,19	100.0
27. Delhi	10,90	65,70	76,60	83.6	-	-	-	-
28. Goa, Daman & Diu	4,65	9,00	13,65	88.3	-	-	-	-
29. Lakshadweep	1,70	27	1,97	100.0	-	-	-	-
30. Mizoram	1,25	1,40	2,65	14.5	1,65	-	1,65	9.0
31. Pondicherry	1,92	7,45	9,37	99.2	6	-	6	0.6
TOTAL (U/Ts.)	21,19	88,22	1,09,41	71.2	9,11	3,50	12,61	8.2
I N D I A	7,13,11	24,80,30	31,93,41	46.1	3,53,59	3,42,40	6,95,99	10.0

STATEMENT NO.(12) -- PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
(Rupees in thousands)

S T A T E	SANSKRIT EDUCATION				COMMERCIAL INSTITUTIONS			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Spl. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Spl. Edn.
	10	11	12	13	14	15	16	17
1. Andhra Pradesh	1,14,85	1,66	1,16,51	21.0	-	-	-	-
2. Assam	42,21	1,20	43,41	15.0	-	-	-	-
3. Bihar	5,37,29	4,60	5,41,89	30.5	1,58	-	1,58	0.1
4. Gujarat	3,30	1,50	4,80	2.8	-	-	-	-
5. Haryana	-	-	-	-	-	-	-	-
6. Himachal Pradesh	8,21	16	8,37	21.1	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	-	-	-	-
8. Karnataka	64,20	12,99	77,19	22.5	5	-	5	0.0
9. Kerala	31,22	5,00	36,22	15.6	-	-	-	-
10. Madhya Pradesh	11,31	-	11,31	3.6	3,50	-	3,50	1.2
11. Maharashtra	2,60	20	2,80	1.2	-	-	-	-
12. Manipur	90	-	90	4.7	1,05	-	1,05	5.6
13. Meghalaya	22	5	27	0.8	1	-	1	0.0
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	71,63	-	71,63	62.0	-	-	-	-
16. Punjab	11	-	11	0.1	-	-	-	-
17. Rajasthan	1,81,95	10,99	1,92,94	65.9	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	11,50	-	11,50	2.5	5,64	1	5,65	1.2
20. Tripura	1,86	46	2,32	1.1	-	-	-	-
21. Uttar Pradesh	4,56,45	35,64	4,92,09	52.0	-	-	-	-
22. West Bengal	8,30	4,00	12,30	4.3	11	2,00	2,11	0.7
<b>TOTAL (STATES)</b>	<b>15,48,11</b>	<b>78,45</b>	<b>16,26,56</b>	<b>24.0</b>	<b>11,94</b>	<b>2,01</b>	<b>13,95</b>	<b>0.2</b>



STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13	14	15	16	17
23. A.N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	13,89	1,13	15,02	16.4
28. Goa, Daman & Diu	30	1,50	1,80	11.7	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	2	2	0.2	-	-	-	-
TOTAL (U/Ts.)	30	1,52	1,82	1.2	13,89	1,13	15,02	9.7
I N D I A	15,48,41	79,97	16,28,38	23.5	25,83	3,14	28,97	0.4

STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY-  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
(Rupees in thousands)

S T A T E	OTHER EXPENDITURE				T O T A L		
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Spl. Edn.	NON-PLAN	PLAN	TOTAL
	18	19	20	21	22	23	24
1. Andhra Pradesh	16,07	12,94	29,01	5.2	1,35,07	4,19,55	5,54,62
2. Assam	23,00	18,70	41,70	14.4	1,09,52	1,79,29	2,88,81
3. Bihar	8,62,26	1,67,15	10,29,41	57.9	14,30,85	3,46,75	17,77,60
4. Gujarat	-	-	-	-	1,16,81	51,17	1,67,98
5. Haryana	-	-	-	-	28,98	77,42	1,06,40
6. Himachal Pradesh	1,96	1,77	3,73	9.4	26,11	13,65	39,76
7. Jammu & Kashmir	5,22	-	5,22	8.8	14,95	44,50	59,45
8. Karnataka	-	-	-	-	1,81,53	1,61,11	3,42,64
9. Kerala	1,48,23	8,00	1,56,23	67.4	1,95,38	36,50	2,31,88
10. Madhya Pradesh	28,05	1,05	29,10	9.4	1,06,53	2,03,19	3,09,72
11. Maharashtra	-	-	-	-	32,60	2,06,79	2,39,39
12. Manipur	52	1,45	1,97	10.4	8,95	10,00	18,95
13. Meghalaya	-	12,00	12,00	36.4	18,63	17,40	33,03
14. Nagaland	-	-	-	-	43,94	35,50	79,44
15. Orissa	-	-	-	-	95,51	20,01	1,15,52
16. Punjab	6,20	-	6,20	2.8	1,63,37	55,62	2,18,99
17. Rajasthan	-	11,51	11,51	3.9	1,93,07	99,60	2,92,67
18. Sikkim	1,00	2,00	3,00	20.7	6,50	8,00	14,50
19. Tamil Nadu	6,72	-	6,72	1.5	1,09,87	3,45,21	4,55,08
20. Tripura	45	1,45	1,90	1.0	1,85,68	18,17	2,03,85
21. Uttar Pradesh	-	10,35	10,35	1.1	4,70,07	4,76,34	9,46,41
22. West Bengal	-	24,35	24,35	8.6	25,21	2,57,39	2,83,60
<b>TOTAL (STATES)</b>	<b>10,99,68</b>	<b>2,72,72</b>	<b>13,72,40</b>	<b>20.2</b>	<b>36,96,13</b>	<b>30,84,16</b>	<b>67,80,29</b>

STATEMENT NO.(12) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	18	19	20	21	22	23	24
23. A. & N. Islands	-	84	84	16.0	75	4,49	5,24
24. Arunachal Pradesh	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	5,48	3,00	8,48
26. Dadra & Ngr. Haveli	-	-	-	-	1,94	1,25	3,19
27. Delhi	-	-	-	-	24,79	66,83	91,62
28. Goa, Daman & Diu	-	-	-	-	4,95	10,50	15,45
29. Lakshadweep	-	-	-	-	1,70	27	1,97
30. Mizoram	11,90	2,10	14,00	76.5	14,80	3,50	13,30
31. Pondicherry	-	-	-	-	1,98	7,47	9,45
TOTAL (U/Ts.)	11,90	2,94	14,84	9.7	56,39	97,31	1,53,70
I N D I A	11,11,58	2,75,66	13,87,24	20.0	37,52,52	31,81,47	69,33,99

STATEMENT NO.(13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION  
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1981-82 (ACTUALS)				1982-83 (R.E.)			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Edn. Deptt.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Edn. Deptt.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	-	1,22,43	1,22,43	0.5	60	2,27,67	2,28,27	0.7
2. Assam	18,83	1,61,09	1,79,92	1.9	18,48	1,00,84	1,19,32	1.0
3. Bihar	15,16	51,46	66,62	0.4	26,48	1,89,94	2,16,42	0.5
4. Gujarat	79,38	41,90	1,21,28	0.6	1,02,65	40,07	1,42,72	0.6
5. Haryana	24,90	43,94	68,84	0.8	30,46	52,64	83,10	0.9
6. Himachal Pradesh	5,94	2,12	8,06	0.2	4,56	3,25	7,81	0.2
7. Jammu & Kashmir	28,00	20,37	48,37	1.0	5,93	50,64	56,57	1.0
8. Karnataka	29,31	1,17,76	1,47,07	0.8	44,00	1,32,08	1,76,08	0.7
9. Kerala	7,44	67	8,11	0.03	1,16	95,50	96,66	0.4
10. Madhya Pradesh	51,17	1,30,11	1,81,28	0.9	57,00	1,71,14	2,28,14	1.0
11. Maharashtra	25,72	1,51,25	1,76,97	0.4	27,32	1,83,99	2,11,31	0.4
12. Manipur	4,33	14,34	18,67	0.9	6,13	6,55	12,68	0.6
13. Meghalaya	7,50	7,99	15,49	1.6	17,64	5,00	22,64	1.9
14. Nagaland	3,58	18,70	22,28	1.8	4,22	27,61	31,83	1.9
15. Orissa	6,25	8,57	14,82	0.1	8,95	5,02	13,97	0.1
16. Punjab	95,21	-	95,21	0.7	1,08,98	-	1,08,98	0.7
17. Rajasthan	-	57,84	57,84	0.3	-	65,00	65,00	0.3
18. Sikkim	1,50	2,00	3,50	1.1	5,50	2,00	7,50	2.1
19. Tamil Nadu	5,75	1,06,88	1,12,63	0.4	3,27	1,15,78	1,19,05	0.3
20. Tripura	1,05,83	12,37	1,18,20	6.4	1,28,95	14,00	1,42,95	7.1
21. Uttar Pradesh	15,64	2,02,40	2,18,04	0.6	17,07	3,84,55	4,01,62	0.9
22. West Bengal	10,16	75,33	85,49	0.3	8,00	1,22,80	1,30,80	0.3
TOTAL (STATES)	5,41,60	13,49,52	18,91,12	0.6	6,27,35	19,96,07	26,23,42	0.6

STATEMENT NO.(13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION  
(REVENUE ACCOUNT) - (Concl'd.)  
(Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A.& N. Islands	63	55	1,18	0.3	75	1,07	1,82	0.4
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	2,56	2,56	0.3	2	2,65	2,67	0.2
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	21,20	32,08	53,28	0.7	10,97	44,86	55,83	0.7
28. Goa, Daman & Diu	3,55	3,07	6,62	0.5	4,49	3,28	7,77	0.5
29. Lakshadweep	1,24	4	1,28	1.0	1,69	27	1,96	1.3
30. Mizoram	1,25	1,42	2,67	0.3	1,25	1,59	2,84	0.3
31. Pondicherry	1,55	5,73	7,28	1.0	1,77	6,41	8,18	1.0
TOTAL (U/Ts.)	29,42	45,45	74,87	0.6	20,94	60,13	74,07	0.6
I N D I A	5,71,02	13,94,97	19,65,99	0.6	6,48,29	20,56,20	24,49	0.6

STATEMENT NO.(13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION  
(REVENUE ACCOUNT)

(Conold.)  
(Rupees in thousands)

S T A T E	1983-84 (B.E.)			%age to Total Exp. on Edn. Deptt.
	NON-PLAN	PLAN	TOTAL	
1	10	11	12	13
1. Andhra Pradesh	45	4,04,95	4,05,40	0.9
2. Assam	18,89	1,59,39	1,78,28	1.2
3. Bihar	28,43	1,70,00	1,98,43	0.4
4. Gujarat	1,12,51	34,67	1,47,18	0.6
5. Haryana	28,98	77,42	1,06,40	1.1
6. Himachal Pradesh	4,90	9,85	14,75	0.3
7. Jammu & Kashmir	6,42	42,00	48,42	0.8
8. Karnataka	44,00	1,48,12	1,92,12	0.7
9. Kerala	1,46	14,50	15,96	0.1
10. Madhya Pradesh	59,92	2,02,14	2,62,06	1.1
11. Maharashtra	29,77	2,06,59	2,36,36	0.5
12. Manipur	5,24	8,55	13,79	0.7
13. Meghalaya	15,32	5,00	20,32	1.6
14. Nagaland	3,85	29,50	33,35	1.7
15. Orissa	9,69	18,01	27,70	0.2
16. Punjab	1,11,96	10,00	1,21,96	0.7
17. Rajasthan	-	69,00	69,00	0.3
18. Sikkim	5,50	6,00	11,50	2.4
19. Tamil Nadu	3,15	2,21,95	2,25,10	0.7
20. Tripura	1,79,86	15,50	1,95,36	7.1
21. Uttar Pradesh	13,62	4,29,35	4,42,97	0.9
22. West Bengal	8,00	1,09,59	1,17,59	0.3
TOTAL (STATES)	6,91,92	23,92,08	30,84,00	0.7

STATEMENT NO.(13) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION  
 (REVENUE ACCOUNT) - (Concl'd.)  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13
22. A.& N. Islands	75	1,40	2,15	0.4
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	2	3,00	3,02	0.2
26. Dadra & Ngr. Haveli	-	-	-	-
27. Delhi	10,90	65,70	76,60	0.8
28. Go., Daman & Diu	4,65	9,00	13,65	0.8
29. Lakshadweep	1,70	27	1,97	1.2
30. Mizoram	1,25	1,40	2,65	0.3
31. Pondicherry	1,92	7,45	9,37	1.0
TOTAL (U/Ts.)	21,19	88,22	1,09,41	0.7
I N D I A	7,13,11	24,80,30	31,93,41	0.7

STATEMENT NO. (14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION  
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE	1981-82 (ACTUALS)				%age to Total Exp. on Edn. Deptt.	1982-83 (R.E.)			%age to Total Exp. on Edn. Deptt.
	NON-PLAN	PLAN	TOTAL			NON-PLAN	PLAN	TOTAL	
1	2	3	4	5	6	7	8	9	
1. Andhra Pradesh*	516032	38064	554096	20.3	642202	58340	700542	20.9	
2. Assam	76879	15418	92297	9.6	96976	12847	109823	8.8	
3. Bihar	177741	392	178132	10.9	450700	43089	493789	11.1	
4. Gujarat	197955	8270	206225	10.5	262500	9944	272444	11.3	
5. Haryana	80076	21153	101229	12.4	100736	12338	113074	12.2	
6. Himachal Pradesh	35506	1327	36833	7.9	37548	2770	40318	7.9	
7. Jammu & Kashmir	47439	24809	72248	14.5	65818	9392	75210	13.0	
8. Karnataka*	290203	41968	332171	17.0	382889	58406	441295	18.6	
9. Kerala	241736	28947	270683	11.2	295522	30609	326131	12.2	
10. Madhya Pradesh	212254	9641	221895	11.4	244322	12172	256494	11.3	
11. Maharashtra*	590341	24385	614726	14.5	649105	38957	688062	13.9	
12. Manipur	37528	7425	44953	22.3	35201	9400	44601	22.1	
13. Meghalaya	11590	962	12552	13.0	14131	1260	15391	12.8	
14. Nagaland	4870	1069	5939	4.8	5766	1470	7236	4.4	
15. Orissa*	149507	13683	163190	14.4	182460	19997	202457	14.2	
16. Punjab	174132	8270	182402	12.7	203574	6168	209742	13.1	
17. Rajasthan	176358	9281	185639	10.8	214799	12936	227735	10.3	
18. Sikkim	300	650	950	3.0	335	500	835	2.3	
19. Tamil Nadu*	368725	93366	462091	17.5	456006	158120	614126	18.0	
20. Tripura	8028	1794	9822	5.3	9859	3448	13307	6.6	
21. Uttar Pradesh	397415	25486	422901	10.8	415973	71795	487768	10.7	
22. West Bengal*	405227	30991	436218	13.7	438339	87481	525820	13.5	
TOTAL (STATES)	4199842	407350	4607192	13.4	5204761	661439	5866200	13.4	

\*Includes Pre-University.



STATEMENT NO. (14) - PLAN & NON-PLAN BUDGETTED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT)  
 (Concl'd.)  
 (Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	15,16	3,04	18,20	4.4	18,62	1,70	20,40	4.3
24. Arunachal Pradesh	19,67	8,00	27,67	3.7	20,54	11,14	31,68	3.7
25. Chandigarh	4,19,38	1,70	42,108	45.6	6,09,72	14,50	6,24,42	51.7
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	18,12	7,92	26,04	0.4	18,00	20,00	38,00	0.4
28. Goa, Daman & Diu	65,25	28,69	93,94	6.9	64,19	37,97	1,02,16	6.3
29. Lakshadweep	19,91	1,98	21,89	16.9	21,17	2,84	24,01	15.5
30. Mizoram	20,23	7,64	27,87	3.6	22,22	15,00	37,22	4.3
31. Pondicherry(*)	76,95	27,41	1,04,36	14.5	88,27	31,63	1,19,90	14.0
TOTAL (U/Ts.)	6,54,67	86,38	7,41,05	6.0	8,62,93	1,34,86	9,97,79	6.8
I N D I A	4,26,53,09	41,59,88	4,68,12,97	13.2	5,29,10,54	67,49,25	5,96,59,79	13.2

(\*) Includes Pre-University.

STATEMENT NO. (14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION  
(REVENUE ACCOUNT) - (Concl'd.) -  
(Rupees in thousands)

1983-84 (B.E.)				
S T A T E	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Edn. Deptt.
1	10	11	12	13
1. Andhra Pradesh*	66,46,53	6,35,30	72,81,83	16.8
2. Assam	14,36,96	1,32,72	15,69,68	10.3
3. Bihar	68,13,00	3,81,70	71,94,70	15.8
4. Gujarat	25,16,90	98,68	26,15,58	11.1
5. Haryana	8,97,10	1,65,53	10,62,63	10.5
6. Himachal Pradesh	4,19,63	15,90	4,35,53	7.8
7. Jammu & Kashmir	6,86,84	1,16,50	8,03,34	13.6
8. Karnataka*	40,01,74	3,54,05	43,55,79	16.7
9. Kerala	31,77,91	3,06,50	34,84,41	11.6
10. Madhya Pradesh*	24,45,95	1,52,10	25,98,05	10.7
11. Maharashtra	66,50,99	5,15,35	71,66,34	14.1
12. Manipur	3,43,63	97,00	4,40,63	21.2
13. Meghalaya	1,40,97	19,70	1,60,67	12.7
14. Nagaland	54,56	16,00	70,56	3.6
15. Orissa*	18,58,72	2,04,72	20,63,44	13.7
16. Punjab	22,30,77	86,49	23,17,26	13.4
17. Rajasthan	23,38,59	1,61,56	25,00,15	9.8
18. Sikkim	4,00	15,00	19,00	4.0
19. Tamil Nadu*	47,22,13	18,60,77	65,82,90	13.8
20. Tripura	1,48,05	47,82	1,95,87	7.2
21. Uttar Pradesh	43,04,09	2,52,74	45,56,83	9.3
22. West Bengal*	46,09,37	9,57,81	55,67,18	15.3
<b>TOTAL STATES</b>	<b>5,64,48,43</b>	<b>65,93,94</b>	<b>6,30,42,37</b>	<b>13.3</b>

\*Includes Pre-University.

STATEMENT NO.(14) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT)  
 - (Contd.) -  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13
23. A. & N. Islands	18,87	6,68	25,55	5.0
24. Arunachal Pradesh	20,72	16,50	37,22	4.0
25. Chandigarh	5,58,17	32,00	5,90,17	46.9
26. Dadra & Ngr. Haveli	-	-	-	-
27. Delhi	20,00	25,00	45,00	0.5
28. Goa, Daman & Diu	70,05	38,00	1,08,05	6.6
29. Lakshadweep	21,80	2,66	24,46	15.1
30. Mizoram	21,76	20,60	42,36	4.9
31. Pondicherry	90,17	44,72	1,34,89	14.6
TOTAL (U/Ts.)	8,21,54	1,86,16	10,07,70	6.4
I N D I A	5,72,69,97	67,80,10	6,40,50,07	13.1

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84

(Rupees in thousands)

S T A T E	DIRECTION & INSPECTION			%age to Total Exp. on Univ. Edn.	ASSISTANCE TO UNIVERSITIES FOR NON-TECH. EDN			%age to Total Exp. on Univ. Edn.
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL	
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	-	-	-	-	15,54,34	1,07,00	16,61,34	22.8
2. Assam	-	-	-	-	2,35,00	18,75	2,53,75	16.2
3. Bihar	1,70	-	1,70	0.1	65,92,08	1,14,22	67,06,30	93.2
4. Gujarat	1,00	-	1,00	0.0	8,00,00	87.10	8,87,10	33.9
5. Haryana	48,72	10,73	59,45	5.6	3,56,27	55,00	4,11,27	38.7
6. Himachal Pradesh	-	-	-	-	1,75,00	10,00	1,85,00	42.4
7. Jammu & Kashmir	-	-	-	-	3,22,00	1,00,00	4,22,00	52.5
8. Karnataka	20,81	4,50	25,31	0.5	8,52,50	1,91,00	10,43,50	24.0
9. Kerala	41,89	3,50	45,39	1.3	4,39,56	1,25,00	5,64,56	16.2
10. Madhya Pradesh	18,55	1,90	20,45	0.8	3,75,10	59,20	4,34,30	16.7
11. Maharashtra	-	-	-	-	11,44,60	50,60	11,95,20	16.7
12. Manipur	6,92	-	6,92	1.6	50,00	-	50,00	11.4
13. Meghalaya	-	-	-	-	-	-	-	-
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	-	-	-	-	8,67,21	35,00	3,02,21	14.7
16. Punjab	-	-	-	-	9,21,05	11,00	9,32,05	40.2
17. Rajasthan	20,46	2,17	22,63	0.9	9,36,08	44,00	9,80,08	39.2
18. Sikkim	-	-	-	-	-	7,00	7,00	36.8
19. Tamil Nadu	50,94	8,15	59,09	0.9	1,96,95	5,72,51	7,69,46	11.7
20. Tripura	-	-	-	-	1,45	17,00	18,45	9.4
21. Uttar Pradesh	19,38	20,48	39,86	0.9	8,45,44	40,00	8,85,44	19.4
22. West Bengal	-	-	-	-	16,68,00	1,70,00	18,38,00	33.0
<b>TOTAL (STATES)</b>	<b>2,30,37</b>	<b>51,43</b>	<b>2,81,80</b>	<b>0.4</b>	<b>1,77,32,63</b>	<b>18,14,38</b>	<b>1,95,47,01</b>	<b>31.0</b>

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) - (Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	3,96,00	-	3,96,00	67.1
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	10,50	7,00	17,50	16.2
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	5	-	5	0.1
31. Pondicherry	-	-	-	-	-	-	-	-
TOTAL (U/Ts.)	-	-	-	-	4,06,55	7,00	4,13,55	41.0
I N D I A	2,30,37	51,43	2,81,80	0.4	1,81,39,18	18,21,38	1,99,60,56	31.2

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) - (Rupees in thousands)

S T A T E	GOVERNMENT COLLEGES				ASSISTANCE TO NON-GOVERNMENT COLLEGES			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Univ. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Univ. Edn.
1	10	11	12	13	14	15	16	17
1. Andhra Pradesh	11,90,88	1,66,45	13,57,33	18.7	17,77,86	18,31	17,96,17	24.7
2. Assam	1,24,16	32,53	1,56,69	10.0	10,12,65	79,84	10,92,49	69.6
3. Bihar	66,43	21,35	87,78	1.2	1,50	1,50	1,50	0.02
4. Gujarat	1,81,90	8,00	1,89,90	7.3	15,30,00	3,28	15,33,28	58.6
5. Haryana	2,26,58	96,09	3,22,67	30.4	2,50,00	-	2,50,00	23.5
6. Himachal Pradesh	1,92,93	5,90	1,98,83	45.7	12,00	-	12,00	2.8
7. Jammu & Kashmir	3,15,59	12,50	3,28,09	40.8	48,00	-	48,00	6.0
8. Karnataka	5,14,07	29,40	5,43,47	12.5	15,44,14	20,00	15,64,14	35.9
9. Kerala	4,64,20	59,00	5,23,20	15.0	21,80,01	1,00,00	22,80,01	65.5
10. Madhya Pradesh	14,21,40	84,60	15,06,00	58.0	4,21,00	5,00	4,26,00	16.4
11. Maharashtra	3,55,55	74,52	4,30,07	6.0	40,00,27	41,15	40,41,42	56.4
12. Manipur	2,80,06	80,00	3,60,06	81.7	3,70	-	3,70	0.8
13. Meghalaya	26,88	3,00	29,88	18.6	83,68	12,95	96,63	60.2
14. Nagaland	38,37	6,00	44,37	62.9	8,19	2,50	10,69	15.1
15. Orissa	10,25,13	85,48	11,10,61	53.8	5,32,74	29,00	5,61,74	27.2
16. Punjab	5,10,42	62,21	5,72,63	24.7	7,66,19	-	7,66,19	33.1
17. Rajasthan	9,97,23	87,45	10,84,68	43.4	3,00,98	14,00	3,14,98	12.6
18. Sikkim	4,00	8,00	12,00	63.2	-	-	-	-
19. Tamil Nadu	10,62,98	1,01,79	11,64,77	17.7	16,62,13	3,00	16,71,13	25.3
20. Tripura	1,43,34	27,80	1,71,14	87.4	-	-	-	-
21. Uttar Pradesh	2,18,58	49,65	2,68,23	5.9	30,83,70	1,21,90	32,05,60	70.3
22. West Bengal	4,11,97	51,70	4,63,67	8.4	24,97,90	1,18,70	26,16,60	47.0
TOTAL (STATES)	97,72,65	11,53,42	1,09,26,07	17.3	2,17,21,14	5,71,13	2,22,92,27	35.4

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER  
EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS  
(REVENUE ACCOUNT) FOR 1983-84

(Rupees in thousands)

UNION TERRITORY	10	11	12	13	14	15	16	17
23. A. & N. Islands	15,67	6,68	22,35	87.5	-	-	-	-
24. Arunachal Pradesh	20,71	16,50	37,21	100.0	-	-	-	-
25. Chandigarh	1,07,27	32,00	1,39,27	23.6	50,00	-	50,00	8.4
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	10,70	1,50	12,20	11.3	45,00	29,00	74,00	68.5
29. Lakshadweep	21,80	2,66	24,46	100.0	-	-	-	-
30. Mizoram	8,68	9,15	17,83	42.1	9,83	9,50	19,33	45.6
31. Pondicherry	76,94	41,94	1,18,88	88.1	-	-	-	-
TOTAL (U/Ts.)	2,61,77	1,10,43	3,72,20	36.9	1,04,83	38,50	1,43,33	14.2
I N D I A	1,00,34,42	12,63,85	1,12,98,27	17.6	2,18,25,97	6,09,63	2,24,35,60	35.0

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84

(Contd.)  
(Rupees in thousands)

S T A T E	SCHOLARSHIPS				OTHER EXPENDITURE			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Univ. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Univ. Edn.
1	18	19	20	21	22	23	24	25
1. Andhra Pradesh	53,67	-	53,67	0.7	8,00	-	8,00	0.1
2. Assam	13,00	-	13,00	0.8	52,15	1,60	53,75	3.4
3. Bihar	1,30,86	1,60,00	2,90,86	4.0	21,93	76,63	98,56	1.4
4. Gujarat	-	-	-	-	4,00	30	4,30	0.2
5. Haryana	15,53	3,71	19,24	1.8	-	-	-	-
6. Himachal Pradesh	39,70	-	39,70	9.1	-	-	-	-
7. Jammu & Kashmir	1,25	-	1,25	0.2	-	4,00	4,00	0.5
8. Karnataka	60,82	32,05	92,87	2.1	26,77	6,10	32,87	0.8
9. Kerala	50,73	2,50	53,23	1.5	1,52	16,50	18,02	0.5
10. Madhya Pradesh	65,00	-	65,00	2.5	1,44,90	1,40	1,46,30	5.6
11. Maharashtra	19,25	-	19,25	0.3	-	-	-	-
12. Manipur	2,95	14,00	16,95	3.8	-	3,00	3,00	0.7
13. Meghalaya	29,47	3,50	32,97	20.5	94	25	1,19	0.7
14. Nagaland	8,00	3,50	11,50	16.3	-	4,00	4,00	5.7
15. Orissa	33,64	5,84	39,48	1.9	-	39,40	39,40	1.9
16. Punjab	33,11	13,08	46,19	2.0	-	20	20	0.0
17. Rajasthan	36,00	-	36,00	1.4	47,84	13,94	61,78	2.5
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	59,04	-	59,04	0.9	11,02	6,20	17,22	0.3
20. Tripura	3,26	3,02	6,28	3.2	-	-	-	-
21. Uttar Pradesh	63,83	8,94	72,77	1.6	73,16	11,77	84,93	1.9
22. West Bengal	23,85	-	23,85	0.4	7,65	85,90	93,55	1.7
<b>TOTAL (STATES)</b>	<b>7,42,96</b>	<b>2,50,14</b>	<b>9,93,10</b>	<b>1.6</b>	<b>3,99,88</b>	<b>2,71,19</b>	<b>6,71,07</b>	<b>1.1</b>



STATEMENT NO.(15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS  
(REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
(Rupees in thousands)

UNION TERRITORY	18	19	20	21	22	23	24	25
23. A.& N. Islands	3,20	-	3,20	12.5	-	-	-	-
24. Arunachal Pradesh	1	-	1	0.0	-	-	-	-
25. Chandigarh	1,60	-	1,60	0.3	3,30	-	3,30	0.0
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	20,00	25,00	45,00	100.0
28. Goa, Daman & Diu	3,85	50	4,35	4.0	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	3,20	1,95	5,15	12.2	-	-	-	-
31. Pondicherry	1,70	2,78	4,48	3.3	-	-	-	-
TOTAL (U/Ts.)	13,56	5,23	18,79	1.9	23,30	25,00	48,30	4.0
I N D I A	7,56,52	2,55,37	10,11,89	1.6	4,23,18	2,96,19	7,19,37	1.0

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS  
(REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
(Rupees in thousands)

S T A T E	PRE-UNIVERSITY EDUCATION			%age to Total Exp. on Univ. Edn.	T O T A L		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
	26	27	28		29	30	31
1. Andhra Pradesh	20,61,78	3,43,54	24,05,32	33.0	66,46,53	6,35,30	72,81,83
2. Assam	-	-	-	-	14,36,96	1,32,72	15,69,68
3. Bihar	-	8,00	8,00	0.1	68,13,00	1,81,70	71,94,70
4. Gujarat	-	-	-	-	25,16,90	98,68	26,15,58
5. Haryana	-	-	-	-	8,97,10	1,65,53	10,62,63
6. Himachal Pradesh	-	-	-	-	4,19,63	15,90	4,35,53
7. Jammu & Kashmir	-	-	-	-	6,86,84	1,16,50	8,03,34
8. Karnataka	9,82,63	71,00	10,53,63	24.2	40,01,74	3,54,05	43,55,79
9. Kerala	-	-	-	-	31,77,91	3,06,50	34,84,41
10. Madhya Pradesh	-	-	-	-	24,45,95	1,52,10	25,98,05
11. Maharashtra	11,31,32	3,49,08	14,80,40	20.6	66,50,99	5,15,35	71,66,34
12. Manipur	-	-	-	-	3,43,63	97,00	4,40,63
13. Meghalaya	-	-	-	-	1,40,97	19,70	1,60,67
14. Nagaland	-	-	-	-	54,56	16,00	70,56
15. Orissa	-	10,00	10,00	0.5	18,58,72	2,04,72	20,63,44
16. Punjab	-	-	-	-	22,30,77	86,49	23,17,26
17. Rajasthan	-	-	-	-	23,38,59	1,61,56	25,00,15
18. Sikkim	-	-	-	-	4,00	15,00	19,00
19. Tamil Nadu	16,73,07	11,69,12	28,42,19	43.2	47,22,13	18,60,77	65,82,90
20. Tripura	-	-	-	-	1,48,05	47,82	1,95,87
21. Uttar Pradesh	-	-	-	-	43,04,09	2,52,74	45,56,83
22. West Bengal	-	5,31,51	5,31,51	9.5	46,09,37	9,57,81	55,67,18
<b>TOTAL (STATES)</b>	<b>58,48,80</b>	<b>24,82,25</b>	<b>83,31,05</b>	<b>13.2</b>	<b>5,64,48,43</b>	<b>65,93,94</b>	<b>6,30,42,37</b>

STATEMENT NO. (15) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
(Rupees in thousands)

UNION TERRITORY	26	27	28	29	30	31	32
23. A. & N. Islands	-	-	-	-	18,87	6,62	25,55
24. Arunachal Pradesh	-	-	-	-	20,72	16,50	37,22
25. Chandigarh	-	-	-	-	5,58,17	32,00	5,90,17
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	20,00	25,00	45,00
28. Goa, Daman & Diu	-	-	-	-	70,05	38,00	1,08,05
29. Lakshadweep	-	-	-	-	21,80	2,66	24,46
30. Mizoram	-	-	-	-	21,76	20,60	42,36
31. Pondicherry	11,53	-	11,53	8.6	90,17	44,72	1,34,89
TOTAL (U/Ts.)	11,53	-	11,53	1.2	8,21,54	1,86,16	10,07,70
I N D I A	58,60,33	24,82,25	83,42,58	13.1	5,72,69,97	67,80,10	6,40,50,07

STATEMENT NO. (16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION  
(REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1981-82 (ACTUALS)				1982-83 (R.E.)			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Edn. Deptt.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Edn. Deptt.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	7,10,98	83,08	7,94,06	2.9	7,99,39	1,09,66	9,09,05	2.7
2. Assam	1,62,52*	67,75*	2,29,67*	2.4	1,80,95	91,20	2,72,15	2.2
3. Bihar	1,79,46	19,86	1,99,32	1.2	5,83,51	59,00	6,42,51	1.4
4. Gujarat	5,46,00	80,12	6,26,12	3.2	6,65,00	1,31,25	7,96,25	3.3
5. Haryana	1,72,36	22,74	1,95,10	2.4	1,81,61	28,10	2,09,71	2.3
6. Himachal Pradesh	37,19	3,43	40,62	0.9	27,55	4,40	31,95	0.6
7. Jammu & Kashmir	52,34	18,11	70,45	1.4	83,24	7,64	90,88	1.6
8. Karnataka	4,75,74	77,36	5,53,10	2.8	6,21,99	89,40	7,11,39	3.0
9. Kerala	4,63,15	4,98,54	9,61,69	4.0	5,47,09	5,07,25	10,54,34	3.9
10. Madhya Pradesh	5,59,69	95,89	6,55,58	3.4	7,51,15	52,56	8,03,71	3.5
11. Maharashtra	11,65,39	2,14,75	13,80,14	3.3	14,13,04	3,67,73	17,80,77	3.6
12. Manipur	14,54	-	14,54	0.7	15,54	5,30	20,84	1.0
13. Meghalaya	9,43	5,78	15,21	1.6	10,36	10,00	20,36	1.7
14. Nagaland	13,65	3,02	16,67	1.3	20,19	5,55	25,74	1.6
15. Orissa	1,70,72	44,86	2,15,58	1.9	2,44,45	99,14	3,43,59	2.4
16. Punjab	1,54,99	32,95	1,87,94	1.3	2,10,84	21,75	2,32,59	1.5
17. Rajasthan	1,35,07	30,91	1,65,98	1.0	1,71,11	43,00	2,14,11	0.9
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	8,56,10	1,85,39	10,41,49	4.0	10,02,46	4,08,35	14,10,81	4.1
20. Tripura	29,62	5,66	35,28	1.9	29,87	8,10	37,97	1.9
21. Uttar Pradesh	8,26,68	1,25,92	9,52,60	2.5	9,43,03	1,40,54	10,83,57	2.4
22. West Bengal	5,80,89	2,04,22	7,85,11	2.5	6,63,17	1,30,20	7,93,37	2.0
<b>TOTAL (STATES)</b>	<b>73,16,51</b>	<b>18,19,74</b>	<b>91,36,25</b>	<b>2.7</b>	<b>91,65,54</b>	<b>23,20,12</b>	<b>1,14,85,66</b>	<b>2.6</b>

\* Figures relate to 1981-82 (B.E.).

STATEMENT NO. (16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION  
(REVENUE ACCOUNT) - (Conold.) -  
(Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	1,41,28	18,43	1,59,71	17.3	1,59,87	33,23	1,93,10	16.0
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	2,07,72	34,24	2,41,96	3.4	2,40,91	41,10	2,82,01	3.3
28. Goa, Daman & Diu	45,92@	23,41@	69,33@	5.1	48,87	38,99	87,86	5.4
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	8,00	8,00	1.0	-	6,30	6,30	0.7
31. Pondicherry	19,92	1,75	21,67	3.0	22,69	2,56	25,25	2.9
TOTAL (U/Ts.)	4,14,84	85,83	5,00,67	4.0	4,72,34	1,22,18	5,94,52	4.0
I N D I A	77,31,35	19,05,57	96,36,92	2.7	96,37,88	24,42,30	1,20,80,18	2.7

@ Figures relate to 1981-82 (R.E.).

STATEMENT NO.(16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION  
(REVENUE ACCOUNT)

(Concl'd.)  
(Rupees in thousands)

1983-84 (B.E.)				
S T A T E	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Edn. Deptt.
1	10	11	12	13
1. Andhra Pradesh	8,95,76	1,30,00	10,25,76	2.3
2. Assam	2,24,55	90,70	3,15,25	2.1
3. Bihar	5,48,05	75,00	6,23,05	1.4
4. Gujarat	6,52,03	1,51,87	8,03,90	3.4
5. Haryana	2,00,00	41,40	2,41,40	2.4
6. Himachal Pradesh	29,54	7,00	36,54	0.7
7. Jammu & Kashmir	82,58	9,35	91,93	1.6
8. Karnataka	6,97,54	66,00	7,63,54	2.9
9. Kerala	6,01,93	5,63,50	11,65,43	3.9
10. Madhya Pradesh	7,62,67	3,46,33	11,09,00	4.6
11. Maharashtra	13,81,46	3,43,16	17,24,62	3.4
12. Manipur	14,68	7,00	21,68	1.0
13. Meghalaya	10,67	9,50	20,17	1.6
14. Nagaland	19,88	7,00	26,88	1.4
15. Orissa	2,07,67	1,14,38	3,22,05	2.1
16. Punjab	1,62,37	25,00	1,87,37	1.1
17. Rajasthan	1,92,63	96,00	2,88,63	1.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	10,38,91	3,21,51	13,60,42	3.9
20. Tripura	39,33	9,25	48,58	1.8
21. Uttar Pradesh	9,90,84	2,51,68	12,42,52	2.5
22. West Bengal	7,00,06	1,65,92	8,65,98	2.1
<b>TOTAL (STATES)</b>	<b>94,53,15</b>	<b>28,31,55</b>	<b>1,22,84,70</b>	<b>2.6</b>

STATEMENT NO.(16) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION  
 (REVENUE ACCOUNT) (Concl'd.)  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13
23. A. & N. Islands	-	90	90	0.2
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	1,71,38	53,14	2,24,52	17.9
26. Dadra & Ngr. Haveli	-	-	-	-
27. Delhi	2,55,53	55,37	3,10,90	3.3
28. Goa, Daman & Diu	50,70	43,20	93,90	5.8
29. Lakshadweep	-	-	-	-
30. Mizoram	-	7,80	7,80	0.9
31. Pondicherry	24,47	2,25	26,72	2.9
TOTAL (U/Ts.)	5,02,08	1,62,66	6,64,74	4.2
I N D I A	99,55,23	29,94,21	1,29,49,44	2.7

STATEMENT NO. (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84

(Rupees in thousands)

S T A T E	DIRECTION & ADMINISTRATION				TECHNICAL SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Tech. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Tech. Edn.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	40,33	5,00	45,33	4.4	84,33	-	84,33	8.3
2. Assam	15,14	27,02	42,16	13.4	13,71	9,57	23,28	7.4
3. Bihar	14,90	1,00	15,90	2.6	9,22	40	9,62	1.5
4. Gujarat	28,57	5,29	33,86	4.2	92,95	51,29	144,24	17.9
5. Haryana	10,75	5,43	16,18	6.7	-	-	-	-
6. Himachal Pradesh	1,83	90	2,73	7.5	5,71	74	6,45	17.6
7. Jammu & Kashmir	-	-	-	-	-	-	-	-
8. Karnataka	26,11	4,00	30,11	3.9	36,15	5	36,20	4.8
9. Kerala	17,33	13,00	30,33	2.6	1,24,67	30,00	1,54,67	13.3
10. Madhya Pradesh	13,70	8,91	22,61	2.0	87,35	10,36	97,71	9.8
11. Maharashtra	71,90	8,75	80,65	4.7	1,64,80	47,53	2,12,33	12.3
12. Manipur	52	4,00	4,52	20.8	-	-	-	-
13. Meghalaya	1,10	70	1,80	8.9	-	-	-	-
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	11,97	6,11	18,08	5.6	23,26	-	23,26	7.2
16. Punjab	7,76	2,00	9,76	5.2	8,54	-	8,54	4.6
17. Rajasthan	13,45	99	14,44	5.0	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	66,89	3,41	70,30	5.2	38,29	1,00	39,29	2.9
20. Tripura	19	40	59	1.2	-	-	-	-
21. Uttar Pradesh	18,51	5,95	24,46	2.0	44,22	-	44,22	3.6
22. West Bengal	14,89	-	14,89	1.7	1,01,20	3,00	1,04,20	12.0
<b>TOTAL (STATES)</b>	<b>3,75,84</b>	<b>1,02,86</b>	<b>4,78,70</b>	<b>3.9</b>	<b>8,34,40</b>	<b>1,53,94</b>	<b>9,88,34</b>	<b>8.0</b>



STATEMENT NO.(17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Conold.) -  
 (Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A.& N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	4,96	86	5,82	2.6	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	21,21	2,40	23,61	7.6	13,84	-	13,84	4.4
28. Goa, Daman & Diu	-	-	-	-	14,65	1,20	15,85	16.9
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	5,24	70	5,94	22.2
TOTAL (U/Ts.)	26,17	3,26	29,43	4.4	33,73	1,90	35,63	5.4
I N D I A	4,02,01	1,06,12	5,08,13	3.9	8,68,13	1,55,84	10,23,97	7.9

STATEMENT NO.(17) -- PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
(Rupees in thousands)

S T A T E	POLYTECHNIC SCHOOLS FOR ARTS & CRAFTS				ASSISTANCE TO UNIVERSITIES FOR TECH. EDN.			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Tech. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Tech. Edn.
	10	11	12	13	14	15	16	17
1. Andhra Pradesh	4,13,00	93,95	5,06,95	49.4	2,48,89	10,80	2,59,69	25.3
2. Assam	93,93	32,66	1,26,59	40.2	-	-	-	-
3. Bihar	2,23,31	18,85	2,42,16	38.8	23,40	2,00	25,40	4.1
4. Gujarat	3,15,90	59,29	3,75,19	46.7	-	-	-	-
5. Haryana	99,99	28,47	1,28,46	53.2	-	-	-	-
6. Himachal Pradesh	22,00	4,96	26,96	73.8	-	-	-	-
7. Jammu & Kashmir	34,11	6,35	40,46	44.0	-	-	-	-
8. Karnataka	3,16,36	31,40	3,47,76	45.5	-	-	-	-
9. Kerala	1,54,10	20,50	1,74,60	15.0	-	-	-	-
10. Madhya Pradesh	1,79,60	1,03,51	2,83,11	25.5	-	-	-	-
11. Maharashtra	3,63,74	76,23	4,39,97	25.5	13,65	20	13,85	0.8
12. Manipur	9,66	3,00	12,66	58.4	-	-	-	-
13. Meghalaya	8,89	6,90	15,79	78.3	-	-	-	-
14. Nagaland	10,04	5,50	15,54	57.8	-	-	-	-
15. Orissa	81,73	25,58	1,07,31	33.3	-	-	-	-
16. Punjab	96,33	16,95	1,13,28	60.6	-	-	-	-
17. Rajasthan	1,17,57	26,51	1,44,08	45.9	17,38	8,00	25,38	8.8
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	4,16,46	2,07,25	6,23,71	45.8	1,80,00	13,70	1,93,70	14.2
20. Tripura	14,17	4,57	18,74	38.6	-	-	-	-
21. Uttar Pradesh	4,07,73	1,42,76	5,50,49	44.3	-	-	-	-
22. West Bengal	2,40,30	86,70	3,27,00	37.8	-	8,00	8,00	0.9
TOTAL (STATES)	36,18,92	10,01,89	46,20,81	37.6	4,83,32	42,70	5,26,02	4.3

STATEMENT NO.(17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Consolid.) -  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13	14	15	16	17
23. A.& N. Islands	-	90	90	100.0	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	33,08	12,73	45,81	20.4	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	1,81,59	23,41	1,42,00	45.7	-	-	-	-
28. Goa, Daman & Diu	16,05	28,00	44,05	46.9	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	7,80	7,80	100.0	-	-	-	-
31. Pondicherry	17,91	1,50	19,41	72.7	-	-	-	-
TOTAL (U/Ts.)	1,85,63	74,34	2,59,97	39.1	-	-	-	-
I N D I A	38,04,55	10,76,23	48,80,78	37.7	4,83,32	42,70	5,26,02	4.0

STATEMENT NO.(17) -- PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
 (Rupees in thousands)

S T A T E	ENGINEERING & TECHNICAL INSTITUTIONS				SCHOLARSHIPS			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Tech. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Tech. Edn.
1	18	19	20	21	22	23	24	25
1. Andhra Pradesh	96,24	17,85	1,14,09	11.1	10,60	2,00	12,60	1.2
2. Assam	79,64	17,00	96,64	30.6	22,13	2,45	24,58	7.8
3. Bihar	2,75,02	30,15	3,05,17	49.0	2,20	2,60	4,80	0.8
4. Gujarat	2,13,11	29,65	2,42,76	30.2	1,50	18	1,68	0.2
5. Haryana	87,21	7,50	94,71	39.2	-	-	-	-
6. Himachal Pradesh	-	40	40	1.1	-	-	-	-
7. Jammu & Kashmir	48,47	3,00	51,47	56.0	-	-	-	-
8. Karnataka	2,75,85	19,50	2,95,35	38.7	30,37	-	30,37	4.0
9. Kerala	3,05,33	1,08,45	4,13,78	35.5	50	-	50	0.0
10. Madhya Pradesh	4,48,82	2,10,94	6,59,76	59.5	15,00	7,11	22,11	2.0
11. Maharashtra	7,64,57	2,10,45	9,75,02	56.5	2,80	-	2,80	0.2
12. Manipur	-	-	-	-	4,50	-	4,50	20.8
13. Meghalaya	-	-	-	-	50	1,50	2,00	9.9
14. Nagaland	-	-	-	-	9,84	1,50	11,34	42.2
15. Orissa	89,73	70,76	1,60,49	49.9	66	-	66	0.2
16. Punjab	40,87	5,95	46,82	25.0	5,96	10	6,06	3.2
17. Rajasthan	43,43	60,50	1,03,93	36.0	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	2,68,92	86,21	3,55,13	26.1	3,25	-	3,25	0.2
20. Tripura	24,97	3,43	28,40	58.5	-	10	10	0.2
21. Uttar Pradesh	5,00,42	79,00	5,79,42	46.6	-	-	-	-
22. West Bengal	3,35,04	51,97	3,86,91	44.7	-	1,60	1,60	0.2
<b>TOTAL (STATES)</b>	<b>38,97,64</b>	<b>10,12,61</b>	<b>49,10,25</b>	<b>40.0</b>	<b>1,09,81</b>	<b>19,14</b>	<b>1,28,95</b>	<b>1.0</b>

STATEMENT NO. (17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84

(Consolid.)  
(Rupees in thousands)

UNION TERRITORY	18	19	20	21	22	23	24	25
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	1,23,26	39,55	1,62,81	72.5	10,08	-	10,08	4.5
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	1,01,89	29,56	1,31,45	42.3	-	-	-	-
28. Goa, Daman & Diu	20,00	14,00	34,00	36.2	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	1,32	5	1,37	5.1
TOTAL (U/Ts.)	2,45,15	83,11	3,28,26	49.4	11,40	5	11,45	1.7
I N D I A	41,42,79	10,95,72	52,38,51	40.5	1,21,21	19,19	1,40,40	1.1

STATEMENT NO.(17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
 (Rupees in thousands)

S T A T E	OTHER EXPENDITURE			%age to Total Exp. on Tech. Edn.	T O T A L		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
1	26	27	28	29	30	31	32
1. Andhra Pradesh	2,37	40	2,77	0.3	2,77	1,30,00	10,25,76
2. Assam	-	2,00	2,00	0.6	2,24,55	90,70	3,15,25
3. Bihar	-	20,00	20,00	3.2	5,48,05	75,00	6,23,05
4. Gujarat	-	6,17	6,17	0.8	6,52,03	1,51,87	8,03,90
5. Haryana	2,05	-	2,05	0.9	2,00,00	41,40	2,41,40
6. Himachal Pradesh	-	-	-	-	29,54	7,00	36,54
7. Jammu & Kashmir	-	-	-	-	82,58	9,35	91,93
8. Karnataka	12,70	11,05	23,75	3.1	6,97,54	66,00	7,63,54
9. Kerala	-	3,91,55	3,91,55	33.6	6,01,93	5,63,50	11,65,43
10. Madhya Pradesh	18,20	5,50	23,70	2.1	7,62,67	3,46,23	11,09,00
11. Maharashtra	-	-	-	-	13,81,46	3,43,16	17,24,62
12. Manipur	-	-	-	-	14,68	7,00	21,68
13. Meghalaya	18	40	58	2.9	10,67	9,50	20,17
14. Nagaland	-	-	-	-	19,88	7,00	26,88
15. Orissa	32	11,93	12,25	3.8	2,07,67	1,14,38	3,22,05
16. Punjab	1,91	-	1,91	1.5	1,62,37	25,00	1,87,37
17. Rajasthan	80	-	80	0.3	1,92,63	96,00	2,88,63
18. Sikkim	-	-	-	-	-	-	-
19. Tamil Nadu	65,10	9,94	75,04	5.5	65,110,38,91	3,21,51	13,60,42
20. Tripura	-	75	75	1.5	39,33	9,25	48,58
21. Uttar Pradesh	19,96	23,97	43,93	3.5	9,90,84	2,51,68	12,42,52
22. West Bengal	8,63	14,75	23,38	2.7	7,00,06	1,65,92	8,65,98
TOTAL (STATES)	1,33,22	4,98,41	6,31,63	5.2	94,53,15	28,31,55	1,22,84,70

STATEMENT NO.(17) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
 (Rupees in thousands)

UNION TERRITORY	26	27	28	29	30	31	32
23. A. & N. Islands	-	-	-	-	-	90	90
24. Arunachal Pradesh	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	1,71,33	53,14	2,24,52
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	2,55,53	55,37	3,10,90
28. Goa, Daman & Diu	-	-	-	-	50,70	43,20	93,90
29. Lakshadweep	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	7,80	7,80
31. Pondicherry	-	-	-	-	24,47	2,25	26,72
TOTAL (U/Ts.)	-	-	-	-	5,02,08	1,62,66	6,64,74
I N D I A	1,33,22	4,00,41	6,31,63	4.9	99,55,23	29,94,21	1,29,49,44



STATEMENT NO.(18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE  
( REVENUE ACCOUNT )

(Rupees in thousands)

S T A T E	1981-82 (ACTUALS)				%age to Total Exp. on Edn. Deptt.	1982-83 (R.E.)			%age to Total Exp. on Edn. Deptt.
	NON-PLAN	PLAN	TOTAL			NON-PLAN	PLAN	TOTAL	
1	2	3	4	5	6	7	8	9	
1. Andhra Pradesh	2,42,00	1,49,36	3,91,36	1.5	2,84,77	1,52,76	4,37,53	1.3	
2. Assam	1,11,79*	47,00*	1,58,79*	1.6	1,19,46	61,00	1,80,46	1.5	
3. Bihar	1,09,92	11,98	1,21,90	0.8	4,18,28	29,25	4,47,53	1.0	
4. Gujarat	2,56,65	19,93	2,76,58	1.4	2,89,56	64,54	3,54,10	1.5	
5. Haryana	1,42,70	1,02,26	2,44,96	3.0	1,68,32	96,26	2,64,58	2.9	
6. Himachal Pradesh	75,11	11,13	86,24	1.8	82,47	15,63	98,10	1.9	
7. Jammu & Kashmir	98,31	25,69	1,24,00	2.5	1,06,17	35,68	1,41,85	2.5	
8. Karnataka	2,67,70	50,10	3,17,80	1.6	3,29,29	40,35	3,69,64	1.5	
9. Kerala	1,84,06	81,79	2,65,85	1.1	2,29,98	62,50	2,92,48	1.1	
10. Madhya Pradesh	1,65,15	58,34	2,23,49	1.1	2,21,43	63,25	2,84,68	1.2	
11. Maharashtra	4,19,35	26,97	4,46,32	1.1	4,48,44	41,16	4,89,60	1.0	
12. Manipur	27,47	54,74	82,21	4.1	24,91	79,00	1,03,91	5.3	
13. Meghalaya	18,24	8,81	27,05	2.8	26,93	10,00	36,93	3.1	
14. Nagaland	45,75	11,46	57,21	4.6	55,27	11,37	66,64	4.0	
15. Orissa	75,39	10,87	86,26	0.8	96,65	9,00	1,05,65	0.7	
16. Punjab	1,66,10	1,09,85	2,75,95	1.9	2,13,25	1,55,52	3,68,77	2.3	
17. Rajasthan	1,34,67	15,02	1,49,69	0.9	1,78,81	17,69	1,96,50	0.9	
18. Sikkim	70@	9,00@	79,00@	3.0	75	8,00	83,75	2.4	
19. Tamil Nadu	2,20,83	73,07	2,93,90	1.1	2,44,26	93,99	3,38,25	1.0	
20. Tripura	23,70	11,34	35,04	1.9	27,18	8,61	35,79	1.8	
21. Uttar Pradesh	4,38,76	90,06	5,28,82	1.4	5,00,39	77,99	5,78,38	1.3	
22. West Bengal	3,52,92	4,73,51	8,26,43	2.6	3,90,37	2,36,38	6,26,75	1.8	
<b>TOTAL (STATES)</b>	<b>35,77,27</b>	<b>14,52,23</b>	<b>50,29,55</b>	<b>1.5</b>	<b>44,56,94</b>	<b>14,19,93</b>	<b>58,76,87</b>	<b>1.4</b>	

\* Figures relate to 1981-82 (B.E.).

@ Figures relate to 1981-82 (R.E.).



STATEMENT NO.(18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE  
 (REVENUE ACCOUNT) - (Conold.) -  
 (Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	5,02	1,37	6,39	1.5	7,71	2,48	10,19	2.2
24. Arunachal Pradesh	4,87	3,93	8,80	1.2	6,17	18,67	24,84	2.9
25. Chandigarh	22,70	4,99	27,69	3.0	24,93	8,20	33,13	2.7
26. Dadra & Ngr. Haveli	73	27	1,00	1.3	56	1,00	1,56	1.8
27. Delhi	1,20,96	14,95	1,35,91	1.9	1,54,07	32,37	1,86,44	2.2
28. Goa, Daman & Diu	15,62@	24,00@	39,62@	2.9	16,52	40,00	56,52	3.5
29. Lakshadweep	1,58	73	2,31	1.8	2,19	4,03	6,22	4.0
30. Mizoram	11,09	17,68	28,77	3.7	10,49	15,11	25,60	3.0
31. Pondicherry	9,66	4,50	14,16	2.0	11,65	5,83	17,48	2.0
TOTAL (U/Ts.)	1,92,23	72,42	2,64,65	2.1	2,34,29	1,27,69	3,61,98	2.5
I N D I A	37,69,50	15,24,70	52,94,20	1.5	46,91,23	15,47,62	62,38,85	1.4

@ Figures relate to 1981-82 (R.E.).

STATEMENT NO.(18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE  
 (REVENUE ACCOUNT) - (Concl'd.) -  
 (Rupees in thousands)

1983-84 (B.E.)				
S T A T E	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Edn. Deptt.
1	10	11	12	13
1. Andhra Pradesh	3,14,37	1,55,76	4,70,13	1.1
2. Assam	1,52,79	63,40	2,16,19	1.4
3. Bihar	4,69,82	39,75	5,09,57	1.1
4. Gujarat	3,14,67	51,79	3,66,46	1.5
5. Haryana	1,84,92	1,21,97	3,06,89	3.0
6. Himachal Pradesh	82,08	17,50	99,58	1.8
7. Jammu & Kashmir	1,10,77	39,04	1,49,81	2.6
8. Karnataka	3,58,36	51,00	4,09,36	1.6
9. Kerala	2,35,77	50,50	2,86,27	0.9
10. Madhya Pradesh	2,54,93	71,80	3,26,73	1.3
11. Maharashtra	4,54,35	38,51	4,92,86	1.0
12. Manipur	22,74	68,00	90,74	4.4
13. Meghalaya	27,11	15,00	42,11	3.4
14. Nagaland	65,21	15,72	80,93	4.1
15. Orissa	1,04,91	14,99	1,19,90	0.8
16. Punjab	2,55,09	1,42,24	3,97,33	2.3
17. Rajasthan	1,92,59	25,17	2,17,76	0.9
18. Sikkim	75	11,00	11,75	2.5
19. Tamil Nadu	2,64,05	1,02,86	3,66,91	1.1
20. Tripura	40,43	11,83	52,26	1.9
21. Uttar Pradesh	5,80,53	1,03,01	6,83,54	1.4
22. West Bengal	4,24,37	2,70,60	6,94,97	1.7
<b>TOTAL (STATES)</b>	<b>49,10,61</b>	<b>14,81,44</b>	<b>63,92,05</b>	<b>1.4</b>

STATEMENT NO.(18) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE  
 (REVENUE ACCOUNT) - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13
23. A.& N. Islands	7,39	4,23	11,62	2.3
24. Arunachal Pradesh	6,04	25,67	31,71	3.4
25. Chandigarh	25,54	20,00	45,54	3.6
26. Dadra & Ngr. Haveli	66	1,00	1,66	1.7
27. Delhi	1,48,60	41,00	1,89,60	2.0
28. Goa, Daman & Diu	17,20	35,00	52,20	3.2
29. Lakshadweep	2,30	3,00	5,30	3.3
30. Mizoram	10,34	19,28	29,62	3.4
31. Pondicherry	11,82	9,99	21,81	2.4
TOTAL (U/Ts.)	2,29,89	1,59,17	3,89,06	2.5
I N D I A	51,40,50	16,40,61	67,81,11	1.4

STATEMENT NO.(19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84

(Rupees in thousands)

STATE	DIRECTION & ADMINISTRATION				PHYSICAL EDUCATION			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on S.& Y.W. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on S.& Y.W. Edn.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	4,28	50,00	54,28	11.5	14,61	76	14,77	3.2
2. Assam	6,00	9,65	15,65	7.2	20,62	4,00	24,62	11.4
3. Bihar	8,62	-	8,62	1.7	19,75	5,70	25,45	5.0
4. Gujarat	8,08	-	8,08	2.2	16,50	70	17,20	4.7
5. Haryana	98,32	-	98,32	32.1	-	-	-	-
6. Himachal Pradesh	38,44	-	38,44	38.6	-	2,15	2,15	2.1
7. Jammu & Kashmir	25,90	-	25,90	17.3	-	-	-	-
8. Karnataka	50,64	25	50,89	12.4	2,70	-	2,70	0.7
9. Kerala	-	-	-	-	1,99	2,00	3,99	1.4
10. Madhya Pradesh	-	-	-	-	10,38	3,30	13,68	4.2
11. Maharashtra	26,73	6,41	33,14	6.7	1,41,70	2,00	1,43,70	29.1
12. Manipur	1,00	-	1,00	1.1	6,60	68,00	74,60	82.2
13. Meghalaya	1,02	60	1,62	3.8	16	50	66	1.6
14. Nagaland	38,71	8,07	46,78	57.8	-	20	20	0.3
15. Orissa	-	-	-	-	2,77	24	3,01	2.5
16. Punjab	70,27	5,83	76,10	19.2	10,80	-	10,80	2.7
17. Rajasthan	-	-	-	-	6,80	5,50	12,30	5.7
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	-	16,70	16,70	4.6	8,10	-	8,10	2.2
20. Tripura	-	-	-	-	10,54	6,46	17,00	32.5
21. Uttar Pradesh	28,67	5,92	34,59	5.1	-	-	-	-
22. West Bengal	95,30	-	95,30	13.7	19,24	12,77	32,01	4.6
<b>TOTAL (STATES)</b>	<b>5,01,98</b>	<b>1,03,43</b>	<b>6,05,41</b>	<b>9.5</b>	<b>2,92,66</b>	<b>1,14,28</b>	<b>4,06,94</b>	<b>6.3</b>

STATEMENT NO.(19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	1,12	17,50	18,62	40.9	6,60	1,00	7,60	16.7
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	25	-	25	0.1
28. Goa, Daman & Diu	-	-	-	-	8,80	8,35	17,15	32.9
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	4,30	4,30	14.5	3,34	5,04	8,38	28.3
31. Pondicherry	-	-	-	-	2,18	7,18	9,36	42.9
TOTAL (U/Ts.)	1,12	21,80	22,92	5.9	21,17	21,57	42,74	11.0
I N D I A	5,03,10	1,25,23	6,28,33	9.3	3,13,83	1,35,85	4,49,68	6.6

STATEMENT NO.(19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
(Rupees in thousands)

S T A T E	YOUTH WELFARE SCHEMES				SPORTS & GAMES			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on S.& Y.W. Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on S.& Y.W. Edn.
	10	11	12	13	14	15	16	17
1. Andhra Pradesh	2,66,88	5,00	2,71,88	57.8	29,20	1,00,00	1,29,20	27.5
2. Assam	1,07,72	7,00	1,14,72	53.1	1,50	26,40	27,90	12.9
3. Bihar	4,37,83	-	4,37,83	85.9	3,62	22,75	26,37	5.2
4. Gujarat	2,41,50	7,33	2,48,83	67.9	48,59	43,76	92,35	25.2
5. Haryana	85,25	39,47	1,24,72	40.7	-	82,00	82,00	26.7
6. Himachal Pradesh	32,29	1,25	33,54	33.7	11,00	9,10	20,10	20.2
7. Jammu & Kashmir	84,87	38,29	1,23,16	82.2	-	75	75	0.5
8. Karnataka	2,80,32	14,32	2,94,64	72.0	23,70	18,68	42,38	10.3
9. Kerala	2,00,28	8,00	2,08,28	72.7	33,50	40,00	73,50	25.7
10. Madhya Pradesh	2,31,00	68,50	2,99,50	91.7	-	-	-	-
11. Maharashtra	2,30,67	11,60	2,42,27	49.2	55,25	18,50	73,75	15.0
12. Manipur	9,85	-	9,85	10.9	5,29	-	5,29	5.8
13. Meghalaya	17,21	6,20	23,41	55.6	8,72	7,70	16,42	39.0
14. Nagaland	16,80	4,75	21,55	26.6	9,70	2,70	12,40	15.3
15. Orissa	1,02,14	14,75	1,16,89	97.5	-	-	-	-
16. Punjab	1,54,02	98,41	2,47,43	62.3	20,00	43,00	63,00	15.8
17. Rajasthan	1,52,88	11,17	1,64,05	75.3	32,91	7,20	40,11	18.4
18. Sikkim	75	4,00	4,75	40.4	-	7,00	7,00	59.6
19. Tamil Nadu	1,93,26	38,67	2,31,93	63.2	62,69	47,49	1,10,18	30.0
20. Tripura	22,18	3,45	25,63	49.1	3,11	1,92	5,03	9.6
21. Uttar Pradesh	4,77,98	56,53	5,34,51	78.2	73,88	40,56	1,14,44	16.7
22. West Bengal	2,59,98	1,26,60	3,86,58	55.6	8,21	1,31,23	1,39,44	20.1
TOTAL (STATES)	36,05,66	5,60,29	41,65,95	65.2	4,30,87	6,50,74	10,81,61	16.9

STATEMENT NO.(19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concid.) -  
(Rupees in thousands)

UNION TERRITORY	10	11	12	13	14	15	16	17
23. A. & N. Islands	6,47	54	7,01	60.3	87	2,56	3,43	29.5
24. Arunachal Pradesh	6,04	25,67	31,71	100.0	-	-	-	-
25. Chandigarh	14,82	-	14,82	32.5	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	66	1,00	1,66	100.0
27. Delhi	1,31,68	8,00	1,39,38	73.5	16,97	33,00	49,97	26.4
28. Goa, Daman & Diu	8,40	6,65	15,05	28.8	-	20,00	20,00	38.3
29. Lakshadweep	10	-	10	1.9	-	-	-	-
30. Mizoram	5,15	7,14	12,29	41.5	1,85	2,80	4,65	15.7
31. Pondicherry	9,64	2,04	11,68	53.6	-	-	-	-
TOTAL (U/Ts.)	1,82,00	50,04	2,32,04	59.6	20,35	59,36	79,71	20.5
I N D I A	37,87,66	6,10,33	43,97,99	64.9	4,51,22	7,10,10	11,61,32	17.1

STATEMENT NO.(19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

S T A T E	OTHER EXPENDITURE			%age to Total Exp. on S. & Y.W. Edn.	NON-PLAN	T O T A L		
	NON-PLAN	PLAN	TOTAL			NON-PLAN	PLAN	TOTAL
	18	19	20			22	23	24
1. Andhra Pradesh	-	-	-	-	3,14,37	1,55,76	4,70,13	
2. Assam	16,95	16,35	33,30	5.4	1,52,79	63,40	2,16,19	
3. Bihar	-	11,30	11,30	2.2	4,69,82	39,75	5,09,57	
4. Gujarat	-	-	-	-	3,14,67	51,79	3,66,46	
5. Haryana	1,35	50	1,85	0.6	1,84,92	1,21,97	3,06,89	
6. Himachal Pradesh	35	5,00	5,35	5.4	82,08	17,50	99,58	
7. Jammu & Kashmir	-	-	-	-	1,10,77	39,04	1,49,81	
8. Karnataka	1,00	17,75	18,75	4.6	3,58,36	51,00	4,09,36	
9. Kerala	-	50	50	0.2	2,35,77	50,50	2,86,27	
10. Madhya Pradesh	13,55	-	13,55	4.1	2,54,93	71,80	3,26,73	
11. Maharashtra	-	-	-	-	4,54,35	38,51	4,92,86	
12. Manipur	-	-	-	-	22,74	68,00	90,74	
13. Meghalaya	-	-	-	-	27,11	15,00	42,11	
14. Nagaland	-	-	-	-	65,21	15,72	80,93	
15. Orissa	-	-	-	-	1,04,91	14,99	1,19,90	
16. Punjab	-	-	-	-	2,55,09	1,42,24	3,97,33	
17. Rajasthan	-	1,30	1,30	0.6	1,92,59	25,17	2,17,76	
18. Sikkim	-	-	-	-	75	11,00	11,75	
19. Tamil Nadu	-	-	-	-	2,64,05	1,02,86	3,66,91	
20. Tripura	4,60	-	4,60	8.8	40,43	11,83	52,26	
21. Uttar Pradesh	-	-	-	-	5,80,53	1,03,01	6,83,54	
22. West Bengal	41,64	-	41,64	6.0	4,24,37	2,70,60	6,94,97	
<b>TOTAL (STATES)</b>	<b>79,44</b>	<b>52,70</b>	<b>1,32,14</b>	<b>2.1</b>	<b>49,10,61</b>	<b>14,81,44</b>	<b>63,92,05</b>	



STATEMENT NO.(19) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Conold.) -  
 (Rupees in thousands)

UNION TERRITORY	18	19	20	21	22	23	24
23. A. & N. Islands	5	1,13	1,18	10.2	7,39	4,23	11,62
24. Arunachal Pradesh	-	-	-	-	6,04	25,67	31,71
25. Chandigarh	3,00	1,50	4,50	9.9	25,54	20,00	45,54
26. Daira & Ngr. Haveli	-	-	-	-	66	1,00	1,66
27. Delhi	-	-	-	-	1,48,60	41,00	1,89,60
28. Goa, Daman & Diu	-	-	-	-	17,20	35,00	52,20
29. Lakshadweep	2,20	3,00	5,20	98.1	2,30	3,00	5,30
30. Mizoram	-	-	-	-	10,34	19,28	29,62
31. Pondicherry	-	77	77	3.5	11,82	9,99	21,81
TOTAL (U/Ts.)	5,25	6,40	11,65	3.0	2,29,89	1,59,17	3,89,06
I N D I A	84,69	59,10	1,43,79	2.1	51,40,50	16,40,61	67,81,11

STATEMENT NO. (20) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES (REVENUE ACCOUNT)

(Rupees in thousands)

S T A T E	1981-82 (ACTUALS)			%age to Total Exp. on Edu. Deptt.	1982-83 (R.E.)			%age to Total Exp. on Edu. Deptt.
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL	
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	2,29,46	24,97	2,54,43	0.9	2,42,25	1,47,04	3,89,29	1.2
2. Assam	1,60,73*	18,72*	1,79,45*	1.9	1,68,78	2,34,88	4,03,66	3.2
3. Bihar	54,28	2,41	56,69	0.3	3,01,79	44,47	3,46,26	0.8
4. Gujarat	4,59,10	2,80	4,61,90	2.4	4,65,00	9,86	4,74,86	2.0
5. Haryana	81,45	7,96	89,41	1.1	90,73	10,34	1,01,07	1.1
6. Himachal Pradesh	42,68	16,30	58,98	1.3	44,02	21,30	65,32	1.3
7. Jammu & Kashmir	22,58	23,07	45,65	0.9	20,95	81,33	1,02,28	1.8
8. Karnataka	61,35	10,22	71,57	0.4	66,25	6,50	72,75	0.3
9. Kerala	58,65	25,20	83,85	0.4	74,07	22,00	96,07	0.4
10. Madhya Pradesh	1,35,03	2,85	1,37,88	0.7	1,46,08	5,90	1,51,98	0.7
11. Maharashtra	8,65,79	2,16,95	10,82,74	2.5	8,89,36	2,28,96	11,18,32	2.3
12. Manipur	26,28	7,27	33,55	1.7	27,05	2,00	29,05	1.4
13. Meghalaya	20,73	11,61	32,34	3.3	28,07	13,25	41,32	3.5
14. Nagaland	29,45	2,59	32,04	2.6	37,85	5,85	43,70	2.6
15. Orissa	3,14,86	17,70	3,32,56	2.9	3,88,62	19,54	4,08,16	2.9
16. Punjab	1,42,68	11,84	1,54,52	1.1	1,13,75	4,39	1,18,14	0.7
17. Rajasthan	1,06,31	10,37	1,16,68	0.6	1,41,72	20,47	1,62,19	0.7
18. Sikkim	8,15@	1,10@	9,25@	2.9	8,15	3,00	11,15	3.1
19. Tamil Nadu	1,00,37	-	1,00,37	0.4	29	1	30	0.0
20. Tripura	72,61	9,17	81,78	4.4	1,05,66	12,28	1,17,94	5.9
21. Uttar Pradesh	24	-	24	0.0	24	5,00,00	5,00,24	1.1
22. West Bengal	1,96,04	2,91,60	4,87,64	1.5	2,13,27	3,45,36	5,58,63	1.4
<b>TOTAL (STATES)</b>	<b>31,88,82</b>	<b>7,14,70</b>	<b>39,03,52</b>	<b>1.1</b>	<b>35,73,95</b>	<b>17,38,73</b>	<b>53,12,68</b>	<b>1.2</b>

\* Figures relate to 1981-82 (B.E.).

@ Figures relate to 1981-82 (R.E.).

STATEMENT NO. (20) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES  
(REVENUE ACCOUNT) - (Conold.) -  
(Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A. & N. Islands	14,68	2,60	17,28	4.2	17,19	3,87	21,06	4.4
24. Arunachal Pradesh	1,66,71	43,44	2,10,15	28.4	1,87,45	78,96	2,66,41	30.9
25. Chandigarh	7,37	13	7,50	0.8	8,49	1,00	9,49	0.8
26. Dadra & Ngr. Haveli	2,83	3,09	5,92	7.7	3,87	2,89	6,76	7.6
27. Delhi	1,35,67	14,69	1,50,36	2.0	1,46,81	57,77	2,04,58	2.4
28. Goa, Daman & Diu	15,57@	2,00@	17,57@	1.3	18,26	2,50	20,76	1.3
29. Lakshadweep	1,74	26	2,00	1.5	1,83	91	2,74	1.8
30. Mizoram	21,43	4,04	25,47	3.2	24,34	4,48	28,82	3.3
31. Pondicherry	15,40	3,19	18,59	2.6	18,13	4,91	23,04	2.7
TOTAL (U/Ts.)	3,81,40	73,44	4,54,84	3.7	4,26,37	1,57,29	5,83,66	4.0
I N D I A	35,70,22	7,88,14	43,58,36	1.2	40,00,32	18,96,02	58,96,34	1.3

@ Figures relate to 1981-82 (R.E.).

STATEMENT NO.(20) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES  
(REVENUE ACCOUNT) - (Consolid.) -  
(Rupees in thousands)

1983-84 (B.E.)				
S T A T E	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Edn. Deptt.
1	10	11	12	13
1. Andhra Pradesh	21,94,49	1,49,38	23,43,87	5.4
2. Assam	1,68,67	2,35,18	4,03,85	2.7
3. Bihar	3,31,22	50,42	3,81,64	0.9
4. Gujarat	5,92,58	12,90	6,05,48	2.5
5. Haryana	1,00,32	18,84	1,19,16	1.2
6. Himachal Pradesh	47,48	22,30	69,78	1.3
7. Jammu & Kashmir	22,69	84,15	1,06,84	1.8
8. Karnataka	69,95	10,00	79,95	0.3
9. Kerala	78,71	24,50	1,03,21	0.3
10. Madhya Pradesh	1,82,68	6,97	1,89,65	0.8
11. Maharashtra	8,91,12	2,21,16	11,12,28	2.2
12. Manipur	26,30	3,00	29,30	1.4
13. Meghalaya	29,08	14,90	43,98	3.5
14. Nagaland	3,93,70	5,65	3,99,35	20.4
15. Orissa	8,39,37	32,62	8,71,99	5.8
16. Punjab	98,16	8,93	1,07,09	0.6
17. Rajasthan	1,56,20	20,60	1,76,80	0.7
18. Sikkim	8,15	7,00	15,15	3.2
19. Tamil Nadu	29	1	30	0.0
20. Tripura	1,30,69	18,19	1,48,88	5.4
21. Uttar Pradesh	24	-	24	0.0
22. West Bengal	2,20,36	3,65,43	5,85,79	1.3
<b>TOTAL (STATES)</b>	<b>65,82,45</b>	<b>13,12,13</b>	<b>78,94,58</b>	<b>1.7</b>

STATEMENT NO.(20) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES  
 (REVENUE ACCOUNT) - (Consld.) -  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13
23. A. & N. Islands	17,64	4,43	22,07	4.3
24. Arunachal Pradesh	1,87,26	60,00	2,47,26	26.8
25. Chandigarh	8,66	2,35	11,01	0.9
26. Dadra & Ngr. Haveli	2,94	3,10	6,04	6.1
27. Delhi	1,51,83	1,12,79	2,64,62	2.8
28. Goa, Daman & Diu	18,87	13,50	32,37	2.0
29. Lakshadweep	1,98	1,40	3,38	2.1
30. Mizoram	24,29	5,10	29,39	3.3
31. Pondicherry	18,11	6,50	24,61	2.7
TOTAL (U/Ts.)	4,31,58	2,09,17	6,40,75	4.1
I N D I A	70,14,03	15,21,30	85,35,33	1.7

STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES  
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84

(Rupees in thousands)

S T A T E	DIRECTION & ADMINISTRATION				SCHOLARSHIPS			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on other Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on other Edn.
1	2	3	4	5	6	7	8	9
1. Ardhra Pradesh	1,97,71	1,26,42	3,24,13	13.8	-	-	-	-
2. Assam	43,22	7,50	50,72	12.6	85,65	36	86,01	21.3
3. Bihar	1,70,84	4,22	1,75,06	45.9	16,00	-	16,00	4.2
4. Gujarat	1,80,60	11,70	1,92,30	31.8	3,30,60	-	3,30,60	54.6
5. Haryana	76,25	14,84	91,09	76.4	-	-	-	-
6. Himachal Pradesh	41,78	1,16	42,94	61.5	59	3,00	3,59	5.2
7. Jammu & Kashmir	5,29	53	5,82	5.4	-	37,00	37,00	34.6
8. Karnataka	7,10	-	7,10	8.9	32,30	-	32,30	40.4
9. Kerala	-	-	-	-	-	-	-	-
10. Madhya Pradesh	56,00	5,57	61,57	32.5	34,00	-	34,00	17.9
11. Maharashtra	1,56,21	19,88	1,76,09	15.8	57,93	41,00	98,93	8.9
12. Manipur	22,93	55	23,48	80.2	50	30	80	2.7
13. Meghalaya	15,05	3,40	18,45	41.9	-	-	-	-
14. Nagaland	3,92,60	1,00	3,93,60	98.6	-	-	-	-
15. Orissa	3,45,15	17,51	3,62,66	41.6	-	-	-	-
16. Punjab	94,48	8,93	1,03,41	96.6	18	-	18	0.1
17. Rajasthan	-	-	-	-	-	-	-	-
18. Sikkim	-	-	-	-	8,15	7,00	15,15	100.0
19. Tamil Nadu	-	-	-	-	-	-	-	-
20. Tripura	66,16	12,55	78,71	52.9	57,80	3,60	61,40	41.2
21. Uttar Pradesh	24	-	24	100.0	-	-	-	-
22. West Bengal	96,84	17,45	1,14,29	19.5	40,90	-	40,90	7.0
<b>TOTAL (STATES)</b>	<b>19,68,45</b>	<b>2,53,21</b>	<b>22,21,66</b>	<b>28.1</b>	<b>6,64,60</b>	<b>92,26</b>	<b>7,56,86</b>	<b>9.6</b>

STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY  
SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7	8	9
23. A.& N. Islands	16,92	3,80	20,70	93.9	65	-	65	2.9
24. Arunachal Pradesh	15,76	5,00	20,76	8.4	-	-	-	-
25. Chandigarh	7,45	2,35	9,80	89.0	80	-	80	7.3
26. Dadra & Ngr. Haveli	2,38	1,60	3,98	65.9	56	25	81	13.4
27. Delhi	50,08	-	50,08	18.9	68,00	13,50	81,50	30.8
28. Goa, Daman & Diu	18,55	2,50	21,05	65.0	-	-	-	-
29. Lakshadweep	-	-	-	-	15	-	15	4.4
30. Mizoram	7,72	1,50	9,22	31.4	1,10	1,10	2,20	7.5
31. Pondicherry	15,62	2,50	18,12	73.6	1,35	12	1,47	6.0
TOTAL (U/Ts.)	1,34,48	19,25	1,53,73	24.0	72,61	14,97	87,58	13.7
I N D I A	21,02,93	2,72,46	23,75,39	27.8	7,37,21	1,07,23	8,44,44	9.9

STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES  
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
 (Rupees in thousands)

S T A T E	RESEARCH				TRAINING			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Other Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Other Edn.
1	10	11	12	13	14	15	16	17
1. Andhra Pradesh	1,00	-	1,00	0.1	30,61	6,74	37,35	1.6
2. Assam	-	-	-	-	-	-	-	-
3. Bihar	78,83	27,53	1,06,36	27.9	16,18	-	16,18	4.2
4. Gujarat	-	-	-	-	9,57	90	10,47	1.7
5. Haryana	-	-	-	-	-	-	-	-
6. Himachal Pradesh	20	42	62	0.9	-	-	-	-
7. Jammu & Kashmir	16,14	-	16,14	15.1	-	-	-	-
8. Karnataka	-	-	-	-	-	-	-	-
9. Kerala	33,53	20,00	53,53	51.9	41,11	-	41,11	39.8
10. Madhya Pradesh	-	-	-	-	-	-	-	-
11. Maharashtra	6,20	6,00	12,20	1.1	79,68	46,38	1,26,06	11.3
12. Manipur	2,87	2,15	5,02	17.1	-	-	-	-
13. Meghalaya	-	-	-	-	4	-	4	0.1
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	-	-	-	-	14,55	7,41	21,96	2.5
16. Punjab	-	-	-	-	-	-	-	-
17. Rajasthan	52,58	5,73	58,31	33.0	95,96	13,88	1,09,84	62.1
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	-	-	-	-	1	1	2	6.7
20. Tripura	6,73	2,04	8,77	5.9	-	-	-	-
21. Uttar Pradesh	-	-	-	-	-	-	-	-
22. West Bengal	3,97	-	3,97	0.7	-	-	-	-
<b>TOTAL (STATES)</b>	<b>2,02,05</b>	<b>63,87</b>	<b>2,65,92</b>	<b>3.4</b>	<b>2,87,71</b>	<b>75,32</b>	<b>3,63,03</b>	<b>4.6</b>



STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES  
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Contd.) -  
 (Rupees in thousands)

UNION TERRITORY	10	11	12	13	14	15	16	17
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	1,35	-	1,35	0.5
28. Goa, Daman & Diu	-	-	-	-	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	3,70	-	3,70	12.6	-	-	-	-
31. Pondicherry	1,09	90	1,99	8.1	-	-	-	-
TOTAL (U/Ts.)	4,79	90	5,69	0.9	1,35	-	1,35	0.2
I N D I A	2,06,84	64,77	2,71,61	3.2	2,89,06	75,32	3,64,38	4.3

STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES  
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concid.) -  
(Rupees in thousands)

S T A T E	OTHER EXPENDITURE			%age to Total Exp. on Other Edn.	NON-PLAN	T O T A L	
	NON-PLAN	PLAN	TOTAL			NON-PLAN	PLAN
1	18	19	20	21	22	23	24
1. Andhra Pradesh	19,65,17	16,22	19,81,39	84.5	21,94,49	1,49,38	23,43,87
2. Assam	39,80	2,27,32	2,67,12	66.1	1,68,67	2,35,18	4,03,85
3. Bihar	49,37	18,67	68,04	17.8	3,31,22	50,42	3,81,64
4. Gujarat	71,81	30	72,11	11.9	5,92,58	12,90	6,05,48
5. Haryana	24,07	4,00	28,07	23.6	1,00,32	18,84	1,19,16
6. Himachal Pradesh	4,91	17,72	22,63	32.4	47,48	22,30	69,78
7. Jammu & Kashmir	1,26	46,62	47,88	44.9	22,69	84,15	1,06,84
8. Karnataka	30,55	10,00	40,55	50.7	69,95	10,00	79,95
9. Kerala	4,07	4,50	8,57	8.3	78,71	24,50	1,03,21
10. Madhya Pradesh	92,68	1,40	94,08	49.6	1,82,68	6,97	1,89,65
11. Maharashtra	5,91,10	1,07,90	6,99,00	62.9	8,91,12	2,21,16	11,12,28
12. Manipur	-	-	-	-	26,30	3,00	29,30
13. Meghalaya	13,99	11,50	25,49	58.0	29,08	14,90	43,98
14. Nagaland	1,10	4,65	5,75	1.4	3,93,70	5,65	3,99,35
15. Orissa	4,79,67	7,70	4,87,37	55.9	8,39,37	32,62	8,71,99
16. Punjab	3,50	-	3,50	3.3	98,16	8,93	1,07,09
17. Rajasthan	7,66	99	8,65	4.9	1,56,20	20,60	1,76,80
18. Sikkim	-	-	-	-	8,15	7,00	15,15
19. Tamil Nadu	28	-	28	93.3	29	1	30
20. Tripura	-	-	-	-	1,30,69	18,19	1,48,88
21. Uttar Pradesh	-	-	-	-	24	-	24
22. West Bengal	78,65	3,47,98	4,26,63	72.8	2,20,36	3,65,43	5,85,79
TOTAL (STATES)	34,59,64	8,27,47	42,87,11	54.3	65,82,45	13,12,13	78,94,58

STATEMENT NO.(21) - PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES  
BY SUB-HEADS (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	18	19	20	21	22	23	24
23. A.& N. Islands	7	63	70	3.2	17,64	4,43	22,07
24. Arunachal Pradesh	1,71,50	55,00	2,26,50	91.6	1,87,26	60,00	2,47,26
25. Chandigarh	41	-	41	3.7	8,66	2,35	11,01
26. Dadra & Ngr. Haveli	-	1,25	1,25	20.7	2,94	3,10	6,04
27. Delhi	32,40	99,29	1,31,69	49.8	1,51,83	1,12,79	2,64,62
28. Goa, Daman & Diu	32	11,00	11,32	35.0	18,87	13,50	32,37
29. Lakshadweep	1,83	1,40	3,23	95.6	1,98	1,40	3,38
30. Mizoram	11,77	2,50	14,27	48.5	24,29	5,10	29,39
31. Pondicherry	5	2,98	3,03	12.3	18,11	6,50	24,61
TOTAL (U/Ts.)	2,18,35	1,74,05	3,92,40	61.2	4,31,58	2,09,17	6,40,75
I N D I A	36,77,99	10,01,52	46,79,51	54.8	70,14,03	15,21,30	85,35,33

STATEMENT NO. (22) - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1981-82 (ACTUALS)

(Rupees in thousands)

S T A T E	PRIMARY EDUCATION	SECONDARY EDUCATION	SPECIAL EDUCATION	UNIV. & OTHER HGR. EDN.				
1	2	3	4	5				
1. Andhra Pradesh	1,20,29,27	44.2	79,91,68	29.3	2,48,13	0.9	55,40,96	20.3
2. Assam	40,16,02*	41.7	38,50,60*	40.0	2,71,86*	2.8	9,22,97	9.6
3. Bihar	1,06,49,13	65.1	33,84,80	20.7	1,57,38	1.0	17,81,32	10.9
4. Gujarat	99,80,46	50.8	60,83,28	31.0	1,37,77	0.7	20,62,25	10.5
5. Haryana	31,67,67	38.8	33,79,33	41.4	68,84	0.9	10,12,29	12.4
6. Himachal Pradesh	26,98,91	57.7	14,01,48	29.9	26,00	0.5	3,68,33	7.9
7. Jammu & Kashmir	18,10,43	36.4	21,46,13	43.2	54,11	1.1	7,22,48	14.5
8. Karnataka	1,08,34,21	55.5	41,86,56	21.5	2,25,31	1.2	33,21,71	17.0
9. Kerala	1,29,21,22	53.8	68,83,83	28.7	1,82,81	0.8	27,06,83	11.2
10. Madhya Pradesh	91,96,08	47.1	68,72,71	35.2	2,16,38	1.1	22,18,95	11.4
11. Maharashtra	1,86,32,71	44.1	1,44,27,51	34.1	1,79,77	0.4	61,47,26	14.5
12. Manipur	8,62,66	42.9	5,44,76	27.1	24,57	1.2	4,49,53	22.3
13. Meghalaya	3,56,82	36.9	3,83,36	39.6	27,16	2.8	1,25,52	13.0
14. Nagaland	7,58,34	60.7	2,63,38	21.1	61,22	4.9	59,39	4.8
15. Orissa	46,76,96	41.3	43,09,88	38.0	84,60	0.7	16,31,90	14.4
16. Punjab	49,53,57	34.5	68,16,28	47.4	1,62,76	1.1	18,24,02	12.7
17. Rajasthan	92,87,87	53.9	54,36,01	31.6	2,05,36	1.2	18,56,39	10.8
18. Sikkim	1,01,50@	31.5	1,86,49@	57.9	5,49	1.7	9,50	3.0
19. Tamil Nadu	1,25,47,94	47.5	75,95,87	28.7	2,24,04	0.8	46,20,91	17.5
20. Tripura	6,88,18	37.1	7,89,91	42.6	1,25,83	6.8	98,22	5.3
21. Uttar Pradesh	1,88,29,16	48.2	1,37,99,72	35.4	6,78,88	1.7	42,29,01	10.8
22. West Bengal	1,21,84,04	38.3	1,29,74,58	40.8	1,77,33	0.6	43,62,18	13.7
TOTAL (STATES)	16,11,83,15	47.1	11,37,08,15	33.2	35,45,60	1.0	4,60,71,92	13.4

\* Figures relate to 1981-82 (B.E.)

@ Figures relate to 1981-82 (R.E.)

STATEMENT NO. (22) - BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1981-82 (ACTUALS) - (Concl'd.) -  
(Rupees in thousands)

UNION TERRITORY	2	3	4	5
23. A. & N. Islands	2,67,39 64.4	1,02,47 24.7	3,47 0.8	18,20 4.4
24. Arunachal Pradesh	3,87,14 52.3	1,06,83 14.4	- -	27,67 3.7
25. Chandigarh	1,94,97 21.1	1,05,94 11.5	6,73 0.7	4,21,08 45.6
26. Dadra & Ngr. Haveli	52,76 69.0	14,70 19.2	2,04 2.7	- -
27. Delhi	17,04,50 23.7	48,81,35 67.7	65,18 0.9	26,04 0.4
28. Goa, Daman & Diu	4,72,14@ 34.6	6,64,70@ 48.7	7,23 0.5	93,94 6.9
29. Lakshadweep	64,93 50.2	37,02 28.6	1,28 1.0	21,89 16.9
30. Mizoram	3,08,71 39.4	3,71,49 47.4	13,61 1.7	27,87 3.6
31. Pondicherry	3,74,44 52.0	1,79,53 24.9	7,29 1.0	1,04,36 14.5
TOTAL (U/Ts.)	38,26,98 31.0	64,64,03 52.3	1,06,83 0.9	7,41,05 6.0
I N D I A	16,50,10,13 46.5	12,01,72,18 33.9	36,52,43 1.0	4,68,12,97 13.2

@ Figures relate to 1981-82 (R.E.)

STATEMENT NO.(22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT  
 ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1981-82  
 (ACTUALS) - (Concl'd.) -  
 (Rupees in thousands)

S T A T E	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		TOTAL
1	6		7		8		9
1. Andhra Pradesh	7,94,06	2.9	3,91,36	1.5	2,54,43	0.9	2,72,49,89
2. Assam	2,29,67	2.4	1,58,79*	1.6	1,79,45*	1.9	96,29,36
3. Bihar	1,99,32	1.2	1,21,90	0.8	56,69	0.3	1,63,50,54
4. Gujarat	6,26,12	3.2	2,76,58	1.4	4,61,90	2.4	1,96,28,36
5. Haryana	1,95,10	2.4	2,44,96	3.0	89,41	1.1	81,57,60
6. Himachal Pradesh	40,62	0.9	86,24	1.8	58,98	1.3	46,80,56
7. Jammu & Kashmir	70,45	1.4	1,24,00	2.5	45,65	0.9	49,73,25
8. Karnataka	5,53,10	2.8	3,17,80	1.6	71,57	0.4	1,95,10,26
9. Kerala	9,61,69	4.0	2,65,85	1.1	83,85	0.4	2,40,06,08
10. Madhya Pradesh	6,55,58	3.4	2,23,49	1.1	1,37,88	0.7	1,95,21,07
11. Maharashtra	13,80,14	3.3	4,46,32	1.1	10,82,74	2.5	4,22,96,45
12. Manipur	14,54	0.7	82,21	4.1	33,55	1.7	20,11,82
13. Meghalaya	15,21	1.6	27,05	2.8	32,34	3.3	9,67,46
14. Nagaland	16,67	1.3	57,21	4.6	32,04	2.6	12,48,25
15. Orissa	2,15,58	1.9	86,26	0.8	3,32,56	2.9	1,13,37,74
16. Punjab	1,87,94	1.3	2,75,95	1.9	1,54,52	1.1	1,43,75,04
17. Rajasthan	1,65,98	1.0	1,49,69	0.9	1,16,68	0.6	1,72,17,98
18. Sikkim	-	-	9,70@	3.0	9,25@	2.9	3,21,93
19. Tamil Nadu	10,41,49	4.0	2,93,90	1.1	1,00,37	0.4	2,64,24,52
20. Tripura	35,28	1.9	35,04	1.9	81,78	4.4	18,54,24
21. Uttar Pradesh	9,52,60	2.5	5,28,82	1.4	24	0.0	3,90,18,43
22. West Bengal	7,85,11	2.5	8,26,43	2.6	4,87,64	1.5	3,17,97,31
TOTAL (STATES)	91,36,25	2.7	50,29,55	1.5	39,03,52	1.1	34,25,78,14

\* Figures relate to 1981-82 (B.E.)

@ Figures relate to 1981-82 (R.E.)

STATEMENT NO. (22) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT  
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1981-82  
 (ACTUALS) - (Concl'd.) -

(Rupees in thousands)

UNION TERRITORY	6	7	8	9
23. A. & N. Islands	-	6,39	17,28	4,15,20
24. Arunachal Pradesh	-	8,80	2,10,15	7,40,59
25. Chandigarh	1,59,71	27,69	7,50	9,23,62
26. Dadra & Ngr. Haveli	-	1,00	5,92	76,42
27. Delhi	2,41,96	1,35,91	1,50,36	72,05,30
28. Goa, Daman & Diu	69,33	39,62@	17,57@	13,64,53
29. Lakshadweep	-	2,31	2,00	1,29,43
30. Mizoram	8,00	28,77	25,47	7,83,92
31. Pondicherry	21,67	14,16	18,59	7,20,04
TOTAL (U/Ts.)	5,00,67	2,64,65	4,54,84	1,23,59,05
I N D I A	96,36,92	52,94,20	43,58,36	35,49,37,19

@ Figures relate to 1981-82 (R.E.)

STATEMENT NO.(23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT  
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) - 1982-83  
 (REVISED ESTIMATES)

(Rupees in thousands)

S T A T E	PRIMARY EDUCATION.	SECONDARY EDUCATION	SPECIAL EDUCATION	UNIVERSITY AND OTHER HGR. EDN.				
1	2	3	4	5				
1. Andhra Pradesh	1,49,27,01	44.3	96,31,58	28.6	3,55,89	1.0	70,05,42	20.9
2. Assam	60,55,22	48.5	42,55,31	34.1	2,12,91	1.7	10,98,29	8.8
3. Bihar	2,82,01,70	63.2	83,68,12	18.8	16,54,78	3.7	49,37,89	11.1
4. Gujarat	1,19,91,94	49.7	76,30,66	31.6	1,60,87	0.6	27,24,44	11.3
5. Haryana	35,92,91	38.8	38,69,72	41.8	83,10	0.9	11,30,74	12.2
6. Himachal Pradesh	30,40,82	59.3	14,56,91	28.4	29,54	0.6	4,03,18	7.9
7. Jammu & Kashmir	25,07,84	43.5	20,97,92	36.4	67,91	1.2	7,52,10	13.0
8. Karnataka	1,24,46,73	52.4	54,50,64	22.9	3,10,90	1.3	44,12,95	18.6
9. Kerala	1,44,57,84	53.9	73,36,49	27.4	3,01,94	1.1	32,61,31	12.2
10. Madhya Pradesh	1,08,89,55	47.9	77,70,95	34.2	2,76,99	1.2	25,64,94	11.3
11. Maharashtra	2,20,12,33	44.4	1,70,27,34	34.4	2,14,28	0.4	68,80,62	13.9
12. Manipur	8,07,08	40.0	5,90,15	29.3	18,05	0.9	4,46,01	22.1
13. Meghalaya	4,37,33	36.5	4,72,89	39.5	35,32	2.9	1,53,91	12.8
14. Nagaland	10,21,58	61.4	3,52,68	21.2	80,42	4.8	72,36	4.4
15. Orissa	57,74,30	40.7	54,48,66	38.4	98,90	0.7	20,24,57	14.2
16. Punjab	51,03,41	32.0	78,65,77	49.2	1,88,58	1.2	20,97,42	13.1
17. Rajasthan	1,17,12,51	52.9	73,21,11	33.1	2,63,14	1.2	22,77,35	10.3
18. Sikkim	1,14,50	31.6	2,09,85	57.9	9,94	2.7	8,35	2.3
19. Tamil Nadu	1,69,83,02	49.8	90,02,32	26.4	2,41,88	0.7	61,41,26	18.0
20. Tripura	7,40,47	36.9	7,92,26	39.5	1,49,07	7.4	1,33,07	6.6
21. Uttar Pradesh	2,23,86,50	49.1	1,52,81,06	33.5	8,76,48	7.9	48,77,68	10.7
22. West Bengal	1,73,93,71	44.7	1,39,56,81	35.9	2,85,05	0.7	52,58,20	13.5
TOTAL (STATES)	21,25,98,30	48.8	13,61,89,13	31.2	59,15,94	1.4	5,86,62,00	13.4



STATEMENT NO.(23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) - 1982-83 (REVISED ESTIMATES)  
 - (Consolid.) -  
 (Rupees in thousands)

UNION TERRITORY	2	3	4	5				
23. A. & N. Islands	2,94,15	62.4	1,22,15	25.9	3,69	0.8	20,40	4.3
24. Arunachal Pradesh	4,16,49	48.3	1,22,20	14.2	-	-	31,68	3.7
25. Chandigarh	2,05,76	17.1	1,32,62	11.0	7,97	0.7	6,24,42	51.7
26. Dadra & Ngr. Haveli	56,12	63.3	21,25	24.0	2,91	3.3	-	-
27. Delhi	18,16,21	21.3	59,48,61	69.6	69,72	0.8	38,00	0.4
28. Goa, Daman & Diu	5,52,48	34.2	7,88,38	48.8	8,74	0.5	1,02,16	6.3
29. Lakshadweep	73,11	47.1	46,99	30.3	1,96	1.3	24,01	15.5
30. Mizoram	3,33,09	38.3	4,20,63	48.4	17,76	2.0	37,22	4.3
31. Pondicherry	4,48,10	52.1	2,17,63	25.3	8,26	1.0	1,19,90	14.0
TOTAL (U/Ts.)	41,95,51	28.6	78,20,46	53.3	1,21,01	0.8	9,97,79	6.8
I N D I A	21,67,93,81	48.1	14,40,09,59	32.0	60,36,95	1.3	5,96,59,79	13.2

STATEMENT NO.(23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) - 1982-83 (REVISED ESTIMATES)

(Concl'd.)

(Rupees in thousands)

S T A T E	TECHNICAL EDUCATION		SPORTS & YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		T O T A L
1	6		7		8		9
1. Andhra Pradesh	9,09,05	2.7	4,37,53	1.3	3,89,29	1.2	3,36,55,77
2. Assam	2,72,15	2.2	1,80,46	1.5	4,03,66	3.2	1,24,77,94
3. Bihar	6,42,51	1.4	4,47,53	1.0	3,46,26	0.8	4,45,98,79
4. Gujarat	7,96,25	3.3	3,54,10	1.5	4,74,86	2.0	2,41,33,12
5. Haryana	2,09,71	2.3	2,64,58	2.9	1,01,07	1.1	92,51,83
6. Himachal Pradesh	31,95	0.6	98,10	1.9	65,32	1.3	51,25,82
7. Jammu & Kashmir	90,88	1.6	1,41,85	2.5	1,02,28	1.8	57,60,78
8. Karnataka	7,11,39	3.0	3,69,64	1.5	72,75	0.3	2,37,75,00
9. Kerala	10,54,34	3.9	2,92,48	1.1	96,07	0.4	2,68,00,47
10. Madhya Pradesh	8,03,71	3.5	2,84,68	1.2	1,51,98	0.7	2,27,42,80
11. Maharashtra	17,80,77	3.6	4,89,60	1.0	11,18,32	2.3	4,95,23,26
12. Manipur	20,84	1.0	1,03,91	5.3	29,05	1.4	20,15,09
13. Meghalaya	20,36	1.7	36,93	3.1	41,32	3.5	11,98,06
14. Nagaland	25,74	1.6	66,64	4.0	43,70	2.6	16,63,12
15. Orissa	3,43,59	2.4	1,05,65	0.7	4,08,16	2.9	1,42,03,83
16. Punjab	2,32,59	1.5	3,68,77	2.3	1,18,14	0.7	1,59,74,61
17. Rajasthan	2,14,11	0.9	1,96,50	0.9	1,62,19	0.7	2,21,46,91
18. Sikkim	-	-	8,75	2.4	11,15	3.1	3,62,54
19. Tamil Nadu	14,10,81	4.1	3,38,25	1.0	30	0.0	3,41,17,84
20. Tripura	37,97	1.9	35,79	1.8	1,17,94	5.9	20,06,57
21. Uttar Pradesh	10,83,57	2.4	5,78,38	1.3	5,00,24	1.1	4,55,83,91
22. West Bengal	7,93,37	2.0	6,76,75	1.8	5,58,63	1.4	3,89,22,52
TOTAL (STATES)	1,14,85,66	2.6	58,76,87	1.4	53,12,68	1.2	43,60,40,58

STATEMENT NO.(23) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) - 1982-83 (REVISED ESTIMATES)  
 (Conold.) -  
 (Rupees in thousands)

UNION TERRITORY	6	7	8	9
23. A.& N. Islands	-	10,19	21,06	4,71,64
24. Arunachal Pradesh	-	24,84	2,66,41	8,61,62
25. Chandigarh	1,93,10	33,13	9,49	12,06,49
26. Dadra & Ngr. Haveli	-	1,56	6,76	88,60
27. Delhi	2,82,01	1,86,44	2,04,58	85,45,57
28. Goa, Daman & Diu	87,86	56,52	20,76	16,16,90
29. Lakshadweep	-	6,22	2,74	1,55,03
30. Mizoram	6,30	25,60	28,82	8,69,42
31. Pondicherry	25,25	17,48	23,04	8,59,66
TOTAL (U/Ts.)	5,94,52	3,61,98	5,83,66	1,46,74,93
I N D I A	1,20,80,18	62,38,85	58,96,34	45,07,15,51

STATEMENT NO.(24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1983-84 (BUDGET ESTIMATES)  
(Rupees in thousands)

S T A T E	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
1	2		3		4		5	
1. Andhra Pradesh	2,11,70,99	48.9	1,04,66,72	24.2	5,54,62	1.3	72,81,83	16.8
2. Assam	64,58,46	42.5	59,43,74	39.1	2,88,81	1.9	15,69,68	10.3
3. Bihar	2,68,34,12	59.0	81,51,00	17.9	17,77,60	3.9	71,94,70	15.8
4. Gujarat	1,21,25,92	51.3	69,68,21	29.5	1,67,98	0.7	26,15,58	11.1
5. Haryana	40,25,21	39.7	42,85,56	42.2	1,06,40	1.0	10,62,63	10.5
6. Himachal Pradesh	33,73,41	60.5	15,17,04	27.2	39,76	0.7	4,35,53	7.8
7. Jammu & Kashmir	25,14,73	42.6	21,70,45	36.8	59,45	1.0	8,03,34	13.6
8. Karnataka	1,45,67,56	55.7	56,23,16	21.5	3,42,64	1.3	43,55,79	16.7
9. Kerala	1,62,94,58	54.0	85,93,13	28.5	2,31,88	0.8	34,84,41	11.6
10. Madhya Pradesh	1,15,41,97	47.6	81,73,18	33.7	3,09,72	1.3	25,98,05	10.7
11. Maharashtra	2,26,49,06	44.5	1,75,13,50	34.4	2,39,39	0.4	71,66,34	14.1
12. Manipur	8,91,54	42.9	5,87,05	28.2	18,95	0.9	4,40,63	21.2
13. Meghalaya	4,62,95	36.7	4,98,59	39.5	33,03	2.6	1,60,67	12.7
14. Nagaland	9,43,74	48.3	3,54,61	18.1	79,44	4.1	70,56	3.6
15. Orissa	59,14,71	39.2	56,84,42	37.6	1,15,52	0.8	20,63,44	13.7
16. Punjab	57,22,38	33.2	82,94,33	48.1	2,18,99	1.3	23,17,26	13.4
17. Rajasthan	1,33,09,49	52.1	87,38,21	34.2	2,92,67	1.2	25,00,15	9.8
18. Sikkim	1,50,95	31.7	2,65,19	55.6	14,50	3.0	19,00	4.0
19. Tamil Nadu	1,69,41,57	48.4	92,77,98	26.5	4,55,08	1.3	65,82,90	18.8
20. Tripura	9,80,59	35.8	11,09,32	40.5	2,03,85	7.4	1,95,87	7.2
21. Uttar Pradesh	2,52,12,08	51.3	1,64,83,49	33.6	9,46,41	1.9	45,56,83	9.3
22. West Bengal	1,86,13,64	44.5	1,52,23,36	36.4	2,83,60	0.7	55,67,18	13.3
TOTAL (STATES)	23,06,99,65	48.8	14,59,22,24	30.8	67,80,29	1.4	6,30,42,37	13.3

STATEMENT NO.(24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO  
HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1983-84 (BUDGET ESTIMATES)  
- (Concl'd.) -

(Rupees in thousands)

UNION TERRITORY	1	2	3	4	5			
23. A. & N. Islands	3,09,58	60.8	1,34,60	26.4	5,24	1.0	25,55	5.0
24. Arunachal Pradesh	4,74,43	51.4	1,32,65	14.4	-	-	37,22	4.0
25. Chandigarh	2,51,77	20.0	1,26,36	10.0	8,48	0.7	5,90,17	46.9
26. Dadra & Ngr. Haveli	64,91	65.1	23,82	23.9	3,19	3.2	-	-
27. Delhi	21,88,33	23.2	63,31,01	67.2	91,62	1.0	45,00	0.5
28. Goa, Daman & Diu	5,70,32	35.1	7,54,21	46.4	15,45	0.9	1,08,05	6.6
29. Lakshadweep	78,42	48.4	48,50	29.9	1,97	1.2	24,46	15.1
30. Mizoram	3,28,98	37.8	4,14,50	47.6	18,30	2.1	42,36	4.9
31. Pondicherry	4,74,27	51.5	2,29,87	24.9	9,45	1.0	1,34,89	14.6
TOTAL (U/Ts.)	47,41,01	30.0	81,95,52	51.8	1,53,70	1.0	10,07,70	6.4
INDIA	23,54,40,66	48.2	15,41,17,76	31.5	69,33,99	1.4	6,40,50,07	13.1

STATEMENT NO. (24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1983-84 (BUDGET ESTIMATES)  
(Consolid.)

(Rupees in thousands)

S T A T E	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		T O T A L
1	6		7		8		9
1. Andhra Pradesh	10,25,76	2.3	4,70,13	1.1	23,43,87	5.4	4,33,13,92
2. Assam	3,15,25	2.1	2,16,19	1.4	4,03,85	2.7	1,51,95,98
3. Bihar	6,23,05	1.4	5,09,57	1.1	3,81,64	0.9	4,54,71,68
4. Gujarat	8,03,90	3.4	3,66,46	1.5	6,05,48	2.5	2,36,53,53
5. Haryana	2,41,40	2.4	3,06,89	3.0	1,19,16	1.2	1,01,47,25
6. Himachal Pradesh	36,54	0.7	99,58	1.8	69,78	1.3	55,71,64
7. Jammu & Kashmir	91,93	1.6	1,49,81	2.6	1,06,84	1.8	58,96,55
8. Karnataka	7,63,54	2.9	4,09,36	1.6	79,95	0.3	2,61,42,00
9. Kerala	11,65,43	3.9	2,86,27	0.9	1,03,21	0.3	3,01,58,91
10. Madhya Pradesh	11,09,00	4.6	3,26,73	1.3	1,89,65	0.8	2,42,48,30
11. Maharashtra	17,24,62	3.4	4,92,86	1.0	11,12,28	2.2	5,08,98,05
12. Manipur	21,68	1.0	90,74	4.4	29,30	1.4	20,79,89
13. Meghalaya	20,17	1.6	42,11	3.4	43,98	3.5	12,61,50
14. Nagaland	26,88	1.4	80,93	4.1	3,99,35	20.4	19,55,51
15. Orissa	3,22,05	2.1	1,19,90	0.8	8,71,99	5.8	1,50,92,03
16. Punjab	1,87,37	1.1	3,97,33	2.3	1,07,09	0.6	1,72,44,75
17. Rajasthan	2,88,63	1.1	2,17,76	0.9	1,76,80	0.7	2,55,23,71
18. Sikkim	-	-	11,75	2.5	15,15	3.2	4,76,54
19. Tamil Nadu	13,60,42	3.9	3,66,91	1.1	30	0.0	3,49,85,16
20. Tripura	48,58	1.8	52,26	1.9	1,48,88	5.4	27,39,35
21. Uttar Pradesh	12,42,52	2.5	6,83,54	1.4	24	0.0	4,91,25,11
22. West Bengal	8,65,98	2.1	6,94,97	1.7	5,85,89	1.3	4,18,34,52
<b>TOTAL (STATES)</b>	<b>1,22,84,70</b>	<b>2.6</b>	<b>63,92,05</b>	<b>1.4</b>	<b>78,94,58</b>	<b>1.7</b>	<b>47,30,15,88</b>

STATEMENT NO.(24) - BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1983-84 (BUDGET ESTIMATES)  
 - (Consolid.) -

(Rupees in thousands)

UNION TERRITORY	6		7		8		9
23. A. & N. Islands	90	0.2	11,62	2.3	22,07	4.3	5,09,56
24. Arunachal Pradesh	-	-	31,71	3.4	2,47,26	26.8	9,23,27
25. Chandigarh	2,24,52	17.9	45,54	3.6	11,01	0.9	12,57,85
26. Dadra & Ngr. Haveli	-	-	1,66	1.7	6,04	6.1	99,62
27. Delhi	3,10,90	3.3	1,89,60	2.0	2,64,62	2.8	94,21,08
28. Goa, Daman & Diu	93,90	5.8	52,20	3.2	32,37	2.0	16,26,50
29. Lakshadweep	-	-	5,30	3.3	3,38	2.1	1,62,03
30. Mizoram	7,80	0.9	29,62	3.4	29,39	3.3	8,70,95
31. Pondicherry	26,72	2.9	21,81	2.4	24,61	2.7	9,21,62
TOTAL (U/Ts.)	6,64,74	4.2	3,89,06	2.5	6,40,75	4.1	1,57,92,48
I N D I A	1,29,49,44	2.7	67,81,11	1.4	85,35,33	1.7	48,98,08,36

STATEMENT NO. (25). SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1981-82  
(ACTUALS)

(Rupees in thousands)

S E C T O R	PLAN			NON-PLAN		
	STATES/ U.Ts.	CENTRE	TOTAL	STATES/ U.Ts.	CENTRE	TOTAL
1	2	3	4	5	6	7
1. Primary Education	95,97,42	7,46,00	1,03,43,42	15,54,12,71	3,19,00	15,57,31,71
2. Secondary Education	65,47,36	1,85,00	67,32,36	11,36,24,82	21,80,00	11,58,04,82
3. Special Education	17,20,50	11,84,00	29,04,50	19,31,93	3,88,00	23,19,93
4. University & Other Higher Education	41,59,88	40,69,00	82,28,88	4,26,53,09	69,00,00	4,95,53,09
5. Technical Education	19,05,57	19,91,00	38,96,57	77,31,35	38,43,00	1,15,74,35
6. Sports & Youth Welfare	15,24,70	17,00	15,41,70	37,69,50	4,47,00	42,16,50
7. Other Educational Programmes	7,88,14	3,88,00	11,76,14	35,70,22	14,17,00	49,87,22
TOTAL	2,62,43,57	85,80,00	3,48,23,57	32,86,93,62	1,54,94,00	34,41,87,62



STATEMENT NO.(25) SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1981-82 (ACTUALS)  
(Concl'd.)

(Rupees in thousands)

S E C T O R	TOTAL		TOTAL	Percentage of Plan Expenditure	Percentage of Non-Plan Expenditure	Percentage of Total Budget
	STATES/ U.TS.	CENTRE				
1	8	9	10	11	12	13
1. Primary Education	16,50,10,13	10,65,00	16,60,75,13	29.7	45.2	43.8
2. Secondary Education	12,01,72,18	23,65,00	12,25,37,18	19.3	33.6	32.3
3. Special Education	36,52,43	15,72,00	52,24,43	8.4	0.7	1.4
4. University & Other Higher Education	4,68,12,97	1,09,69,00	5,77,81,97	23.6	14.4	15.3
5. Technical Education	96,36,92	58,34,00	1,54,70,92	11.2	3.4	4.1
6. Sports & Youth Welfare	52,94,20	4,64,00	57,58,20	4.4	1.2	1.5
7. Other Educational Programmes	43,58,36	18,05,00	61,63,36	3.4	1.5	1.6
TOTAL	35,49,37,19	2,40,74,00	37,90,11,19	100.0	100.0	100.0

STATEMENT NO.(26) - SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1982-83  
(Rupees in thousands)

S E C T O R	P L A N			N O N - P L A N		
	STATES/ U.Ts.	CENTRE	TOTAL	STATES/ U.Ts.	CENTRE	TOTAL
1	2	3	4	5	6	7
1 Primary Education	1,60,39,84	18,94,00	1,79,33,84	20,07,53,97	4,31,00	20,11,84,97
2 Secondary Education	1,03,95,94	2,73,00	1,06,68,94	13,36,13,65	30,84,00	13,66,97,65
3 Special Education	25,43,62	19,16,00	44,59,62	34,93,33	4,71,00	39,64,33
4 University & Other Higher Education	67,49,25	47,88,00	1,15,37,25	5,29,10,54	79,77,00	6,08,87,54
5 Technical Education	24,42,30	31,33,00	55,75,30	96,37,88	44,10,00	1,40,47,88
6 Sports & Youth Welfare	15,47,62	27,00	15,74,62	46,91,23	5,34,00	52,25,23
7 Other Educational Programmes	18,96,02	7,97,00	26,93,02	40,00,32	16,43,00	56,43,32
TOTAL	4,16,14,59	1,28,28,00	5,44,42,59	40,91,00,92	1,85,50,00	42,76,50,92

STATEMENT NO.(26) - SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1982-83  
 - (Concl'd.) - (Rupees in thousands)

S E C T O R	TOTAL		TOTAL	Percentage of Plan Expenditure	Percentage of Non-Plan Expenditure	Percentage of Total Budget
	STATES/ U.Ts.)	CENTRE				
1	8	9	10	11	12	13
1. Primary Education	21,67,93,81	23,25,00	21,91,18,81	32.9	47.1	45.5
2. Secondary Education	14,40,09,59	33,57,00	14,73,66,59	19.6	32.0	30.6
3. Special Education	60,36,95	23,87,00	84,23,95	8.2	0.9	1.7
4. University & Other Higher Education	5,96,59,79	1,27,65,00	7,24,24,79	21.2	14.2	15.0
5. Technical Education	1,20,80,18	75,43,00	1,96,23,18	10.3	3.3	4.1
6. Sports & Youth Welfare	62,38,85	5,61,00	67,99,85	2.9	1.2	1.4
7. Other Educational Programmes	58,96,34	24,40,00	83,36,34	4.9	1.3	1.7
TOTAL	45,07,15,51	3,13,78,00	48,20,93,51	100.0	100.0	100.0

STATEMENT NO.(27) - SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1983-84  
(Rupees in thousands)

S E C T O R	P L A N			N O N - P L A N		
	STATES/ U.Ts.	CENTRE	TOTAL	STATES/ U.Ts.	CENTRE	TOTAL
1. Primary Education	2,36,82,52	10,72,00	2,47,54,52	21,17,58,14	6,26,00	21,23,84,14
2. Secondary Education	1,30,85,25	3,55,00	1,34,40,25	14,10,32,51	36,04,00	14,46,36,51
3. Special Education	31,79,70	24,52,00	56,31,70	37,54,29	5,07,00	42,61,29
4. University & Other Higher Education	67,80,10	58,33,00	1,26,13,10	5,72,69,97	83,36,00	6,56,05,97
5. Technical Education	29,94,21	31,97,00	61,91,21	99,55,23	46,83,00	1,46,38,23
6. Sports & Youth Welfare	16,40,61	30,00	16,70,61	51,40,50	5,50,00	56,90,50
7. Other Educational Programmes	15,21,30	10,88,00	26,09,30	70,14,03	17,87,00	88,01,03
TOTAL	5,28,83,69	1,40,27,00	6,69,10,69	43,59,24,67	2,00,93,00	45,60,17,67

STATEMENT NO.(27) - SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1983-84  
(Concl'd.)

(Rupees in thousands)

S E C T O R	TOTAL		TOTAL	Percentage of Plan Expenditure	Percentage of Non-Plan Expenditure	Percentage of Total Budget
	STATES/ U.Ts.	CENTRE				
1	8	9	10	11	12	13
1. Primary Education	23,54,40,66	16,98,00	23,71,38,66	37.0	46.6	45.3
2. Secondary Education	15,41,17,76	39,59,00	15,80,76,76	20.1	31.7	30.2
3. Special Education	69,33,99	29,59,00	98,92,99	8.4	0.9	1.9
4. University & Other Higher Education	6,40,50,07	1,41,69,00	7,82,19,07	18.9	14.4	15.0
5. Technical Education	1,29,49,44	78,80,00	2,08,29,44	9.2	3.2	4.0
6. Sports & Youth welfare	67,81,11	5,80,00	73,61,11	2.5	1.3	1.4
7. Other Educational Programmes	85,35,33	28,75,00	1,14,10,33	3.9	1.9	2.2
TOTAL	48,88,08,36	3,41,20,00	52,29,28,36	100.0	100.0	100.0

STATEMENT NO. (28) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS  
(CAPITAL ACCOUNT) FOR 1981-82 (ACTUALS)

(Rupees in thousands)

S T A T E	Capital Exp. on Edn. outside Revenue Account	Total Capital Exp. outside Revenue Account	Percentage of Col. (2) to Col. (3)	Loans for Education 1981-82	Total Loans & Advances	Percentage of Col. (5) to Col. (6)
1	2	3	4	5	6	7
1. Andhra Pradesh	2,42,75	2,57,40,20	0.9	32,84	86,36,31	0.4
2. Assam	1,19,65*	82,38,72	1.5	2,00	55,39,55	0.04
3. Bihar	1,68,84	2,96,35,94	0.6	-	1,21,30,23	-
4. Gujarat	99,69	2,35,17,49	0.4	51,09	1,93,31,28	0.3
5. Haryana	1,92,54	1,13,23,52	1.7	3,14	57,81,85	0.05
6. Himachal Pradesh	79,01	62,93,09	1.3	51	17,48,50	0.03
7. Jammu & Kashmir	2,61,81	1,23,00,00	2.1	26,95	7,98,75	3.4
8. Karnataka	80,21	1,70,34,84	0.5	39,29	56,60,79	0.7
9. Kerala	5,89,85	1,32,91,81	4.4	1,48,54	41,22,66	3.6
10. Madhya Pradesh	-	2,66,01,00	-	31,46	2,29,13,56	0.1
11. Maharashtra	1,75,12	3,91,33,69	0.4	1,10,00	2,95,42,56	0.4
12. Manipur	1,38,33	35,60,64	3.9	12	1,70,23	0.1
13. Meghalaya	36,18	12,41,76	2.9	-	2,28,11	-
14. Nagaland	47,14	27,82,50	1.7	-	94,17	-
15. Orissa	1,08,26	1,67,88,13	0.6	66,57	27,31,19	2.4
16. Punjab	1,93,25	1,14,84,40	1.7	1,70	1,63,99,33	0.01
17. Rajasthan	1,74,67	2,41,78,00	0.7	-	1,19,13,87	-
18. Sikkim	-	12,08,92	-	-	35,63	-
19. Tamil Nadu	4,77,60	1,43,53,08	3.3	-	3,47,04,94	-
20. Tripura	64,31	43,76,42	1.5	-	2,26,14	-
21. Uttar Pradesh	2,52,29	5,08,62,31	0.5	70,01	3,62,87,46	0.2
22. West Bengal	1,70,08	1,23,50,16	1.4	32,11	1,88,42,97	0.2
TOTAL (STATES)	36,71,58	35,62,96,62	1.0	6,16,33	23,78,40,08	0.3

\* Figures relate to 1981-82 (B.E.).

STATEMENT NO. (28) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS  
(CAPITAL ACCOUNT) FOR 1981-82 (ACTUALS) - (Contd.) -  
(Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7
23. A. & N. Islands	84,89	28,18,17	3.0	-	6,86	-
24. Arunachal Pradesh	2,44,20	28,07,71@	8.7	-	2,38,71@	-
25. Chandigarh	1,86,12	13,29,03	14.0	-	2,58,05	-
26. Dadra & Ngr. Haveli	5,00	55,83	9.0	-	-	-
27. Delhi	7,40,52	1,22,83,50	6.0	1,30	64,86,84	0.02
28. Goa, Daman & Diu	-	27,71,67	-	-	10,45,54	-
29. Lakshadweep	4,63	7,52,88	0.6	-	3,45	-
30. Mizoram	5,77	24,60,65	0.2	-	2,67,94	-
31. Pondicherry	32,49	9,40,92	3.5	29	3,00,86	0.1
TOTAL (U/Ts.)	13,03,62	2,62,20,36	5.0	1,59	86,08,25	0.02
I N D I A	49,75,20	38,25,16,98	1.3	6,17,92	24,64,48,33	0.3

@ Figures relate to 1981-82 (R.E.).

STATEMENT NO. (29) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS  
(CAPITAL ACCOUNT) FOR 1982-83 (REVISED ESTIMATES)  
 (Rupees in thousands)

S T A T E	Capital Exp. on Education Account	Total Capital Exp. outside Revenue Account	Percentage of Col.(2) to Col.(3)	Loans for Education 1981-82	Total Loans and Advances	Percentage of Col.(5) to Col.(6)
1	2	3	4	5	6	7
1. Andhra Pradesh	1,69,15	2,84,63,53	0.6	41,95	1,04,45,02	0.4
2. Assam	1,39,67	1,08,75,05	1.3	4,00	79,23,10	0.1
3. Bihar	1,44,00	3,16,87,10	0.5	-	1,09,98,62	-
4. Gujarat	90,55	2,58,48,19	0.4	87,10	2,18,77,48	0.4
5. Haryana	1,29,60	1,16,63,72	1.1	3,50	1,10,26,54	0.03
6. Himachal Pradesh	75,93	63,77,30	1.2	1,00	20,16,02	0.05
7. Jammu & Kashmir	1,72,26	1,27,10,58	1.4	35,25	6,73,04	5.2
8. Karnataka	1,30,90	2,01,48,23	0.6	62,00	86,73,40	0.7
9. Kerala	2,79,39	1,35,59,39	2.1	1,99,41	41,84,29	4.8
10. Madhya Pradesh	-	2,86,79,14	-	25,00	2,54,05,08	0.1
11. Maharashtra	1,70,47	4,75,38,61	0.4	1,14,66	3,90,37,23	0.3
12. Manipur	1,10,20	45,42,55	2.4	1,00	2,33,82	0.4
13. Meghalaya	37,70	20,06,80	1.9	20	3,19,90	0.1
14. Nagaland	50,87	32,90,80	1.5	-	1,59,67	-
15. Orissa	2,22,04	1,77,26,99	1.3	80,00	28,18,55	2.8
16. Punjab	1,38,50	1,07,30,86	1.3	4,55	2,42,39,96	0.01
17. Rajasthan	2,62,71	2,28,71,58	1.1	-	1,04,96,80	-
18. Sikkim	52,50	12,61,92	4.2	-	49,46	-
19. Tamil Nadu	6,75,64	1,67,91,30	4.0	-	3,50,67,27	-
20. Tripura	31,00	24,70,62	0.6	-	2,87,06	-
21. Uttar Pradesh	1,37,96	4,63,42,78	0.3	54,31	4,11,75,40	0.1
22. West Bengal	19,50	1,34,01,06	0.1	80,50	1,83,52,93	0.3
<b>TOTAL (STATES)</b>	<b>32,40,54</b>	<b>38,18,88,10</b>	<b>0.8</b>	<b>7,64,43</b>	<b>27,54,50,62</b>	<b>0.3</b>



STATEMENT NO.(29) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS  
(CAPITAL ACCOUNT) FOR 1982-83 (REVISED ESTIMATES)  
 (Conold.) -

(Rupees in thousands)

UNION TERRITORY	2	3	4	5	6	7
23. A.& N. Islands	53,06	23,89,61	2.2	5	11,94	0.4
24. Arunachal Pradesh	2,50,00	31,70,39@	7.9	-	4,02,25@	-
25. Chandigarh	1,20,74	18,94,63	6.4	5	4,32,27	0.01
26. Dadra & Ngr. Haveli	8,95	5,27,73	1.7	2	19,48	0.1
27. Delhi	6,98,56	2,02,34,34	3.5	1,30	84,92,46	0.02
28. Goa, Daman & Diu	1,25,28	35,85,51	3.5	1,11	12,75,01	0.1
29. Lakshadweep	8,00	2,74,32	2.9	2	1,00	2.0
30. Mizoram	8,25	33,26,81	0.4	-	5,70,86	-
31. Pondicherry	27,22	12,07,43	2.3	30	1,04,67	0.3
TOTAL (U/Ts.)	13,00,06	3,42,21,16	3.8	2,85	1,13,09,94	0.03
I N D I A	45,40,60	41,61,09,26	1.1	7,67,28	28,67,60,56	0.3

@ Figures relate to 1982-83 (B.E.).

STATEMENT NO.(30) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS  
(CAPITAL ACCOUNT) FOR 1983-84 (BUDGET ESTIMATES)

(Rupees in thousands)

S T A T E	Capital Exp. on Education	Total Capital Exp. outside Revenue Account	Percentage of Col.(2) to Col.(3)	Loans for Education	Total Loans and Advances	Percentage of Col.(5) to Col.(6)
1	2	3	4	5	6	7
1. Andhra Pradesh	2,19,61	3,11,77,14	0.7	39,00	61,29,72	0.6
2. Assam	1,29,37	1,06,49,12	1.2	4,00	78,51,93	0.1
3. Bihar	2,35,85	3,30,25,74	0.7	-	71,78,14	-
4. Gujarat	88,33	2,94,88,10	0.3	48,20	2,52,58,70	0.2
5. Haryana	1,33,10	1,42,61,25	0.9	6,50	1,26,19,18	0.05
6. Himachal Pradesh	64,40	60,78,12	1.1	1,00	20,86,43	0.1
7. Jammu & Kashmir	1,44,21	1,25,28,56	1.2	31,00	4,06,45	7.6
8. Karnataka	62,00	2,62,34,04	0.2	57,00	95,63,85	0.6
9. Kerala	2,82,50	1,55,91,80	1.8	2,22,41	29,25,40	7.6
10. Madhya Pradesh	90,00	3,24,48,54	0.3	26,00	2,34,48,57	0.1
11. Maharashtra	2,08,28	5,58,96,09	0.4	1,15,58	3,91,04,74	0.3
12. Manipur	97,00	43,76,67	2.2	1,00	2,67,20	0.4
13. Meghalaya	38,10	15,21,52	2.5	20	3,35,05	0.1
14. Nagaland	49,00	30,78,63	1.6	-	97,50	-
15. Orissa	69,77	2,09,10,60	0.3	69,36	30,36,56	2.3
16. Punjab	2,37,29	86,85,90	2.7	5,00	2,27,70,09	0.02
17. Rajasthan	1,39,61	1,80,72,67	0.8	-	1,09,14,81	-
18. Sikkim	66,52	12,73,67	5.2	-	57,38	-
19. Tamil Nadu	6,23,00	1,85,53,18	3.4	-	2,96,54,73	-
20. Tripura	33,35	62,70,24	0.5	-	3,49,84	-
21. Uttar Pradesh	1,42,75	3,92,90,69	0.4	65,50	3,68,66,09	0.2
22. West Bengal	67,50	1,26,31,38	0.5	50,50	2,26,72,96	0.2
TOTAL (STATES)	32,21,54	40,20,81,65	0.8	7,42,25	26,35,95,32	0.3

STATEMENT NO.(30) - BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS  
(CAPITAL ACCOUNT) FOR 1983-84 (BUDGET ESTIMATES) (Conold.)  
(Rupees in thousand)

UNION TERRITORY	2	3	4	5	6
23. A.& N. Islands	83,30	27,97,71	2.9	5	12,08
24. Arunachal Pradesh	2,86,00	31,70,39	9.0	-	4,02,25
25. Chandigarh	2,00,55	24,12,26	8.3	5	5,05,45
26. Dadra & Ngr. Haveli	15,65	5,35,93	3.1	2	17,03
27. Dalhi	11,57,61	2,26,96,10	5.1	1,30	92,00,28
28. Goa, Daman & Diu	1,40,10	38,40,88	3.6	65	14,77,35
29. Lakshadweep	5,37	2,02,76	2.6	2	3,92
30. Mizoram	8,25	35,14,63	0.2	-	4,03,61
31. Pondicherry	26,36	10,37,76	2.5	30	71,22,88
TOTAL (U/Ts.)	19,23,19	4,02,17,42	4.8	2,39	1,21,44,85
I N D I A	51,44,73	44,22,99,07	1.2	7,44,64	27,57,40,17

@. Figures relate to 1982-83 (B.E.).

STATEMENT NO.(31) - BUDGETED PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR 1983-84 (BUDGET ESTIMATES)

(Rupees in thousands)

S T A T E	REVENUE ACCOUNT			CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT		
	TOTAL BUDGET	EDUCATION DEPARTMENT	Percentage of Col. (3) to Col. (2)	TOTAL BUDGET	EDUCATION DEPARTMENT	Percentage of Col. (5) to Col. (6)
1	2	3	4	5	6	7
1. Andhra Pradesh	19,79,65,92	4,33,13,92	21.9	3,11,77,14	2,19,61	0.7
2. Assam	5,81,36,27	1,51,95,98	26.1	1,06,49,12	1,29,37	1.2
3. Bihar	14,55,36,31	4,54,71,68	31.2	3,30,25,74	2,35,85	0.7
4. Gujarat	12,81,69,35	2,36,53,53	18.5	2,94,88,10	88,33	0.3
5. Haryana	5,77,17,71	1,01,47,25	17.6	1,42,61,25	1,33,10	0.9
6. Himachal Pradesh	3,38,57,67	55,71,64	16.5	60,78,12	64,40	1.1
7. Jammu & Kashmir	4,07,18,14	58,96,55	14.5	1,25,28,56	1,44,21	1.2
8. Karnataka	14,22,59,20	2,61,42,00	18.4	2,62,34,04	62,00	0.2
9. Kerala	9,16,35,11	3,01,58,91	32.9	1,55,91,80	2,82,50	1.8
10. Madhya Pradesh	16,28,47,95	2,42,40,30	14.9	3,24,86,54	90,00	0.3
11. Maharashtra	28,52,33,64	5,08,98,05	17.8	5,58,96,09	2,08,28	0.4
12. Manipur	1,16,26,86	20,79,89	17.9	43,76,67	97,00	2.2
13. Meghalaya	99,37,27	12,61,50	12.7	15,21,52	38,10	2.5
14. Nagaland	1,42,72,43	19,55,51	13.7	30,78,63	49,00	1.6
15. Orissa	7,80,18,08	1,50,92,03	19.3	2,09,10,60	69,77	0.3
16. Punjab	7,63,46,08	1,72,44,75	22.6	86,85,90	2,37,29	2.7
17. Rajasthan	10,01,92,66	2,55,23,71	25.5	1,80,72,67	1,39,61	0.8
18. Sikkim	44,64,27	4,76,54	10.7	12,73,67	66,52	5.2
19. Tamil Nadu	16,53,81,14	3,49,85,16	21.2	1,85,53,18	6,23,00	3.4
20. Tripura	1,61,93,04	27,39,35	16.9	62,70,24	33,35	0.5
21. Uttar Pradesh	25,01,46,19	4,91,25,11	19.6	3,92,90,69	1,42,75	0.4
22. West Bengal	17,16,11,96	4,18,34,52	24.4	1,26,31,38	67,50	0.5
<b>TOTAL (STATES)</b>	<b>2,24,22,67,22</b>	<b>47,30,15,88</b>	<b>21.1</b>	<b>40,20,81,65</b>	<b>32,21,54</b>	<b>0.8</b>

STATEMENT NO.(31) - BUDGETED PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER  
REVENUE ACCOUNT, CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR  
1983-84 (BUDGET ESTIMATES) - (Consolid.) -  
(Rupees in thousands)

UNION TERRITORY	1	2	3	4	5	6	7
23. A. & N. Islands		40,27,75	5,09,56	12.1	27,97,71	83,30	2.9
24. Arunachal Pradesh		99,46,87	9,23,27	9.3	31,70,39	2,86,00	9.0
25. Chandigarh		50,71,61	12,57,85	24.0	24,21,26	2,00,55	8.3
26. Dadra & Ngr. Haveli		4,97,52	99,62	20.0	5,35,93	15,65	3.1
27. Delhi		2,91,43,77	94,21,08	32.3	2,26,96,10	11,57,61	5.1
28. Goa, Daman & Diu		10,77,20	15,26,50	23.0	38,40,88	1,40,10	3.9
29. Lakshadweep		13,02,59	1,62,03	12.4	2,02,76	5,37	2.6
30. Mizoram		69,97,13	8,70,95	12.4	35,14,63	8,25	0.2
31. Pondicherry		46,99,85	9,21,62	19.6	10,37,76	26,36	2.5
TOTAL (U/Ts.)		6,87,64,29	1,57,92,48	23.0	4,02,17,42	19,23,19	4.8
TOTAL (STATES/U.Ts.)		2,31,10,31,51	48,88,08,36	21.2	44,22,99,07	51,44,73	1.2
TOTAL CENTRE		2,24,19,00,00	3,41,20,00	1.5	40,88,13,00	8,00	0.0
GRAND TOTAL		4,55,29,31,51	52,29,28,36	11.5	85,11,12,07	51,52,73	0.6

STATEMENT NO.(31) - BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER  
REVENUE ACCOUNT, CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR  
1983-84 (BUDGET ESTIMATES) - (Consol.) -  
(Rupees in thousands)

S T A T E	LOANS AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL ACCOUNT & LOANS		
	TOTAL BUDGET	EDUCATION DEPARTMENT	Percentage to Col.(9) to Col.(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	Percentage to Col.(12) to Col.(11)
1	8	9	10	11	12	13
1. Andhra Pradesh	61,29,72	39,00	0.6	23,52,72,53	4,35,72,73	18.5
2. Assam	78,51,93	4,00	0.1	7,66,37,32	1,53,29,35	20.0
3. Bihar	71,72,14	-	-	18,57,40,19	4,57,07,53	24.6
4. Gujarat	2,25,58,70	48,20	0.2	18,29,16,15	2,37,90,06	13.0
5. Haryana	1,25,19,18	6,50	0.0	8,45,98,14	1,02,86,85	12.2
6. Himachal Pradesh	20,86,43	1,00	0.1	4,20,22,22	56,37,04	13.4
7. Jammu & Kashmir	4,06,45	31,00	7.6	5,36,53,15	60,71,76	11.3
8. Karnataka	95,63,85	57,00	0.6	17,80,57,09	2,62,61,00	14.7
9. Kerala	29,25,40	2,22,41	7.6	11,01,52,31	3,06,63,82	27.8
10. Madhya Pradesh	2,34,48,57	26,00	0.1	21,87,83,06	2,43,64,30	11.1
11. Maharashtra	3,91,04,74	1,15,58	0.3	38,02,34,47	5,12,21,91	13.5
12. Manipur	2,67,20	1,00	0.4	1,62,70,73	21,77,89	13.4
13. Meghalaya	3,35,05	20	0.1	1,17,93,84	12,99,80	11.0
14. Nagaland	91,50	-	-	1,74,48,56	20,04,51	11.5
15. Orissa	30,36,56	69,36	2.3	10,19,65,24	1,52,31,16	14.9
16. Punjab	2,27,70,09	5,00	0.0	10,78,02,07	1,74,87,04	16.2
17. Rajasthan	1,09,14,81	-	-	12,91,80,14	2,50,63,32	19.9
18. Sikkim	57,38	-	-	57,95,32	5,43,06	9.4
19. Tamil Nadu	2,96,54,73	-	-	21,35,89,05	3,56,08,16	16.7
20. Tripura	3,49,34	-	-	2,28,13,09	27,72,70	12.2
21. Uttar Pradesh	3,68,66,09	65,50	0.2	32,63,02,97	4,93,33,36	15.1
22. West Bengal	2,26,72,96	50,50	0.2	20,69,16,30	4,19,52,52	20.3
<b>TOTAL (STATES)</b>	<b>26,35,95,32</b>	<b>7,42,25</b>	<b>0.3</b>	<b>2,90,79,44,19</b>	<b>47,69,79,67</b>	<b>16.4</b>

STATEMENT NO.(31) - BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER  
REVENUE ACCOUNT, CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR  
 1983-84 (BUDGET ESTIMATES) - (Concl'd.) -  
 (Rupees in thousands)

UNION TERRITORY	8	9	10	11	12	13
23. A. & N. Islands	12,08	5	0.4	68,37,54	5,92,91	8.7
24. Arunachal Pradesh	4,02,25	-	-	1,35,19,51	12,09,27	8.9
25. Chandigarh	5,05,45	5	0.0	79,98,32	14,58,45	18.2
26. Dadra & Ngr. Haveli	17,03	2	0.1	10,50,48	1,15,29	11.0
27. Delhi	92,00,28	1,30	0.0	6,10,40,15	1,05,79,99	17.3
28. Goa, Daman & Diu	14,77,35	65	0.0	1,23,95,43	17,67,25	14.3
29. Lakshadweep	3,92	2	0.5	15,09,27	1,67,42	11.1
30. Mizoram	4,03,61	-	-	1,09,15,37	8,79,20	8.0
31. Pondicherry	1,22,88	30	0.2	58,60,49	9,48,28	16.2
TOTAL (U.Ts.)	1,21,44,85	2,39	0.0	12,11,26,56	1,77,18,06	14.6
TOTAL (STATES/U.Ts.)	27,57,40,17	7,44,64	0.3	3,02,90,70,75	49,46,97,73	16.3
TOTAL CENTRE	76,33,95,00	5,10,00	0.1	3,41,41,08,00	3,46,38,00	1.0
GRAND TOTAL	1,03,91,35,17	12,54,64	0.1	6,44,31,78,75	52,93,35,73	8.2

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