

**SIXTH
FIVE YEAR PLAN
1980-85**

ANDHRA PRADESH

DRAFT—VOL. III

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STATEMENTS

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DRAFT SIXTH FIVE-YEAR PLAN 1980-85

Statement GN-1

HEADS OF DEVELOPMENT — STATE'S OUTLAYS & EXPENDITURE

(Rs in lakhs)

Head of Development	1979-80 Actuals	1980-81		1980-1985		1981-1982	
		Approved outlay	Anticipated Expenditure	Proposed outlay	Capital content	Proposed outlay	Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. AGRICULTURE AND ALLIED SERVICES :							
1. Research and Education	.. 65.14	65.00	65.00	460.00	..	70.00	..
2. Crop Husbandry	.. 125.26	286.51	286.51	1,700.00	63.00	300.00	16.00
3. Land Reforms	.. 45.00	42.40	42.40	300.00	..	60.00	..
4. Minor Irrigation	.. 934.66	900.00	900.00	9,200.00	7,260.00	1,140.00	877.00
5. Soil & Water Conservation	.. 21.76	42.00	42.00	475.00	6.00	65.00	1.00
6. Command Area Development	.. 656.38	674.94	674.94	4,000.00	2,266.03	900.00	557.90
7. Food	.. ..	..	..	..	..	..	..
8. Animal Husbandry (including Meat & Poultry Devl. Corpn.)	.. 87.04	149.51	149.51	2,500.00	219.94	190.00	28.00
9. Dairy Development	.. 170.00	170.00	170.00	1,000.00	1,000.00	100.00	100.00
10. Fisheries	.. 124.47	325.00	325.00	2,500.00	1,641.98	500.00	441.91
11. Forests	.. 91.51	150.00	150.00	1,650.00	125.00	200.00	15.50
12. Investment in Agricultural Financial Institutions	398.27	400.00	400.00	2,815.97	2,709.50	450.00	430.26
13. Marketing	.. 1.02	1.75	1.75	40.00	..	7.45	..
14. Storage and Warehousing	.. 10.00	10.00	10.00	100.00	100.00	15.00	15.00
15. Agro-Industries Corporation	.. ..	..	..	500.00	500.00	50.00	50.00
16. Community Development & Panchayats	273.26	273.00	273.00	2,500.00	3,050.00	200.00	250.00

(DPAP; SFDA & IRDP)		1,500.00	1,500.00	8,476.00	2,056.25	1,657.75	100.00	
18. Development of Backward Areas including Hill Areas.	..	..	..	..	..	..	..
I. Total :		4,441.03	4,990.11	4,990.11	39,276.97	20,997.70	6,015.20	3,182.57
II. CO-OPERATION :								
1. Credit Co-operatives	..	21.71	17.87	17.87	232.07	19.00	11.20	..
2. Marketing	..	6.77	36.30	36.30	624.14	99.10	90.50	2.20
3. Processing Co-operatives	..	0.99	12.30	12.30	36.03	35.55	5.11	5.00
4. Consumer Co-operatives	..	27.17	10.00	10.00	76.52	52.50	8.10	5.85
5. Others (including borrowings from R.B.I.)	..	634.34	354.53	354.53	2,598.27	1,595.47	335.09	200.76
II. Total :		690.98	431.00	431.00	3,567.03	1,801.62	450.00	213.81
III. IRRIGATION, FLOOD CONTROL & POWER :								
1. Multi-purpose river valley projects :								
(a) Irrigation portion	..	9,130.00	8,850.00	8,800.00	35,568.00	35,568.00	9,600.00	9,600.00
(b) Power portion
Sub-Total (a+b) :		9,130.00	8,850.00	8,800.00	35,568.00	35,568.00	9,600.00	9,600.00
2. Irrigation :								
(a) Water Development (Survey, Investigation & Research designs.)	}		279.48	279.48	1,700.00	..	279.78	..
(b) Irrigation projects.		4,251.00	4,035.52	4,035.52	59,732.00	59,732.00	4,920.22	4,920.22
Sub-Total (a+b) :		4,251.00	4,315.00	4,315.00	61,432.00	59,732.00	5,200.00	4,920.22
3. Flood Control and Drainage projects :	..	730.00	485.00	485.00	4,000.00	4,000.00	600.00	600.00
Sub-Total—Irrigation	..	14,111.00	13,650.00	13,600.00	1,01,000.00	99,300.00	15,400.00	15,120.22

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Power :								
(a) Power Development (Survey, Investigation & Research)	9.69	10.00	10.00	100.00	100.00	20.00	20.00	
(b) Power projects (generation)	10,997.93	8,260.00	8,260.00	49,900.00	49,900.00	9,143.00	9,143.00	
(c) Transmission & Distribution.	..	..	..	..	..	..	..
(d) General (including Rural Electrification)	4,452.35	7,662.00	7,662.00	49,000.00	49,000.00	8,369.00	8,369.00	
<i>Sub-Total (a+b+c+d)</i>	15,460.02	15,932.00	15,932.00	99,000.00	99,000.00	17,532.00	17,532.00	
III. Total—Water and Power Development	29,571.02	29,582.00	29,532.00	2,00,000.00	1,98,300.00	32,932.00	32,652.22	
IV. Industries and Minerals :								
1. Village and Small Industries	249.05	599.50	599.50	4,012.00	1,183.66	685.00	260.00	
2. Medium and Large Industries	604.58	1,300.00	1,300.00	9,266.00	6,687.00	1,465.00	1,081.50	
3. Mining	317.00	417.00	417.00	2,350.00	2,300.00	425.00	420.00	
IV. Total :	1,170.63	2,316.50	2,316.50	15,628.00	10,170.66	2,575.00	1,761.50	
A. Transport and Communications :								
1. Ports, Light Houses & Shipping	75.00	75.00	75.00	1,000.00	1,000.00	80.00	80.00	
3. Civil Aviation	..	..	..	..	..	..	..
3. Roads & Bridges	935.48	1,200.00	1,200.00	9,000.00	7,500.00	1,400.00	1,111.50	
4. Road Transport (including Transportation & Traffic)	1,903.00	2,972.00	2,972.00	19,795.00	19,795.00	3,486.00	3,486.00	
5. Water Transport	..	..	..	380.00	380.00	100.00	100.00	
6. Tourism	9.12	20.00	20.00	150.00	..	11.00	..	

1 Education :

(a) General Education	..	447.46	785.04	785.04	7,900.00	425.86	1,115.00	42.00
(b) Art and Culture	..	27.24	153.74	153.74	1,200.00	..	191.80	..
(c) Technical Education	..	22.15	50.00	50.00	550.00	..	100.00	..
<i>Sub-Total :</i>	..	496.85	988.78	988.78	9,650.00	425.86	1,406.80	42.00
2 Scientific Services & Research	..	..	..	..	..	..	..	..
3 Medical (Excluding E.S.I.)	..	182.23	354.06	354.06	4,800.00	1,651.87	497.70	216.95
4 Employees State Insurance Scheme :	..							
					(Shown under Labour & Labour Welfare)			
5 Public Health and Sanitation	..	606.08	612.48	612.48	4,200.00	842.27	812.30	208.29
6. Sewerage & Water Supply	..	1,733.72	2,188.00	2,188.00	29,920.00	27,359.09	2,908.00	2,629.00
7. Housing (excluding Police Housing)	..	1,367.20	1,586.00	1,586.00	13,678.10	13,678.10	1,941.41	1,941.41
8. Police Housing	..	..	..	..	650.00	650.00	100.25	100.25
9. Urban Development	..	438.95	695.50	695.50	5,813.85	5,215.25	742.80	593.40
10. State Capital Projects	..	..	..	..	..	..	..	..
11. Information & Publicity (including Film Dev. Corporation)	..	34.50	70.15	70.15	500.00	40.00	82.00	5.00
12. Labour & Labour Welfare (including E.S.I.)	..	5.38	80.50	80.50	755.12	125.75	135.36	15.50
13. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.		756.62	987.25	987.25	30,000.00	9,005.40	1,910.00	345.00
14. Social Welfare	..	275.49	437.89	437.89	4,000.00	78.90	556.50	37.00
15. Nutrition	..	147.39	300.00	300.00	1,600.00	..	400.00	..
16. Other Social and Community Services— Zoological parks.		8.84	4.77	4.77	100.00	..	5.00	..
VI Total :	..	6,053.25	8,305.38	8,305.38	1,05,667.07	59,072.49	11,498.12	6,133.80

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII. Economic Services :								
1. Secretariat Economic Services (including formulation of plans at District level)	..	5.35	18.00	18.00	11,883.93	..	2,050.00	..
2. Economic Advice and Statistics.	..	16.63	25.00	25.00	252.00	18.50	40.00	..
3. Other General Economic Services—Regulation of Weights & Measures.	2.00	2.00	50.00	..	2.00	..
VII. Total :	..	21.98	45.00	45.00	12,185.93	18.50	2,092.00	..
VIII. GENERAL SERVICES :								
1. Stationery and Printing	350.00	350.00	..	..
2. Public works—Buildings	..	161.00	163.00	163.00	3,000.00	3,000.00	300.00	300.00
VIII. Total :	..	161.00	163.00	163.00	3,350.00	3,350.00	300.00	300.00
Grand Total :	..	45,032.49	50,099.99	50,099.99	4,10,000.00	3,22,385.97	60,939.32	49,021.40

Name of the Scheme/Project.	1979-80		1980-81		1980-81		1981-82	
	Actuals.	Approved outlay.	Anticipated expenditure.	Proposed outlay.	Capital content.	Proposed outlay.	Capital content.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
I. AGRICULTURE AND ALLIED SERVICES:								
<i>Agriculture :</i>								
1. Direction and Administration	2.30	8.00	8.00	328.45	..	50.00	..	
2. Land Reforms	45.00	42.40	42.40	300.00	..	60.00	..	
3. Consolidation of Holdings.. ..	..	..	..	..	..	..	..
4. Multiplication and Distribution of seeds ..	1.76	7.00	7.00	161.40	..	19.00	..	
5. Agricultural Farms	5.67	2.00	2.00	30.00	15.00	3.00	1.00	
6. Manures and Fertilisers	0.55	5.00	5.00	72.50	32.00	22.00	10.00	
7. Plant Protection	17.52	9.94	9.94	121.10	5.00	25.00	2.00	
8. Commercial Crops	85.18	89.41	89.41	637.60	..	112.76	..	
9. Dry Land Development .. ..	..	..	..	..	..	..	..
10. Extension and Farmer's Training	3.28	10.00	10.00	89.60	5.00	15.50	1.00	
11. Agricultural Engineering .. ..	..	..	..	..	..	..	..
12. Agricultural Education (APAU)	19.78	10.74	10.74	23.00	..	4.75	..	
13. Agricultural Research (APAU)	45.36	54.26	54.26	437.00	..	65.25	..	

DRAFT SIXTH FIVE YEAR PLAN 1980-85.
HEADS OF DEVELOPMENT SCHEMES/PROJECTS OUTLAY AND EXPENDITURE.

(Rs. in lakhs.)

Name of the Scheme/Projects.	1979-80		1980-81		1980-85		1981-82	
	Actuals.		Approved outlay.	Anticipated Expenditure.	Proposed outlay.	Capital content.	Proposed outlay.	Capital content.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
14. Agricultural Economics and Statistics.	..	1.00	1.00	9.00	..	2.00	..	
15. Horticulture	8.02	37.16	37.16	240.15	..	47.74	..	
16. Storage and Warehousing	10.00	10.00	10.00	100.00	100.00	15.00	15.00	
17. Agricultural Marketing and Quality Control ..	1.02	1.75	1.75	40.00	..	7.45	..	
18. Community Development and Panchayats including Food for Work Programme	273.26	273.00	273.00	3,560.00	3,050.00	310.00	250.00	
19. Others (D.A., & Agro-Industries Corpn.) ..	0.98	117.00	117.00	510.00	506.00	53.00	52.00	
Sub-Total :	519.68	678.66	678.66	6,660.00	3,713.00	812.45	331.00	
<i>Minor Irrigation :</i>								
1. Direction & Administration (CE, MI) ..	98.83	100.28	100.28	600.00	600.00	120.00	120.00	
2. Investigation (CE, MI)	126.10	125.00	125.00	650.00	..	130.00	..	
3. Development of Ground Water Resources (Dir. of G.W.)	31.40	32.00	32.00	650.00	210.00	70.00	28.00	
4. Construction & Deepening of Wells and Tanks ..	..	..	..	..	..	..	..
5. Tube Wells (APSIDC)	9.38	15.00	15.00	850.00	..	91.00	..	
6. Lift-Irrigation Schemes (CE, MI)	12.02	6.07	6.07	50.00	50.00	10.00	10.00	
7. Other Minor Irrigation Works (CE, MI, CE, PR & APSIDC.)	656.93	621.65	621.65	6,400.00	6,400.00	719.00	719.00	
8. Machinery & Equipment .. ..	..	..	..	..	..	..	..
9. Others .. ..	..	..	..	..	..	..	..
Sub-Total :	934.66	900.00	900.00	9,200.00	7,260.00	1,140.00	877.00	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
<i>Animal Husbandry :</i>									
1. Direction and Administration	1.17	17.34	17.34	140.39	..	23.07	..
2. Veterinary Services and Animal Health	4.94	8.83	8.83	443.93	..	36.14	..
3. Education and Training	0.82	0.50	0.50	14.50	..	0.75	..
4. Veterinary Research	13.14	19.63	19.63	245.28	67.00	22.49	3.00
5. Investigation & Statistics	4.07	4.38	4.38	35.88	..	5.50	..
6. Cattle Development	39.36	40.47	40.47	974.11	2.94	61.27	..
7. Poultry Development (including State Meat and Poultry Dev. Corpn.)	2.91	20.00	20.00	206.00	150.00	25.00	25.00
8. Sheep and Wool Development	8.26	9.61	9.61	304.61	..	8.64	..
9. Piggery Development	9.83	4.90	4.90	30.30	..	2.64	..
10. Other Livestock Development	0.34	..	..	73.70	..	4.50	..
11. Fodder and Feed Development	2.15	3.00	3.00	18.45	..	..	..
12. Others	20.85	20.85	12.85	..	..	..
Sub-Total :	87.04	149.51	149.51	2,500.00	219.94	190.00	28.00

Dairy Development :

1. Direction and Administration	..	..	..	..	..	..	..	..	..
2. Dairy Development	..	..	170.00	170.00	170.00	1,000.00	1,000.00	100.00	100.00
3. Research	..	..	..	..	..	..	..	..	..
4. Education and Training	..	..	..	..	..	..	..	..	..
5. Others	..	..	..	..	..	..	..	..	..
Sub-Total :	..	..	170.00	170.00	170.00	1,000.00	1,000.00	100.00	100.00

1. Direction and Administration	..	..	..	0.30	4.25	4.25	73.03	30.00	2.73	..
2. Extension	..	..	..	..	..	..	67.26	..	..	..
3. Fish Farms	}	..	..	12.81	16.58	16.58	358.38	262.16	9.75	..
4. Hatcheries		..	..					
5. Research	..	..	..	..	..	..	..	..	..	..
6. Education & Training	....	..	..	3.82	3.31	3.31	23.56	3.00	4.25	..
7. Inland Fisheries	..	..	..	12.50	12.95	12.95	346.13	..	19.36	..
8. Fishing Harbour & Landing	..	..	..	31.31	281.70	281.70	1,197.53	1,138.83	403.72	401.72
9. Facilities off shore Fisheries	..	..	..	..	..	..	120.19	120.19	30.19	30.19
10. Deep-Sea Fisheries	..	..	..	..	..	..	..	..	..	..
11. Processing, Preservation and Marketing.	..	..	..	20.70	..	..	28.30	27.80	..	..
12. Mechanisation and Improvement of Fishing Crafts	..	..	..	30.24	..	..	12.25	..	..	..
13. Others	..	..	..	12.79	6.21	6.21	273.37	60.00	30.00	10.00
Sub-Total :	..	..	..	124.47	325.00	325.00	2,500.00	1,641.98	500.00	441.91

Forests :

1. Direction and Administration	..	..	..	0.06	1.30	1.30	20.00	..	2.00	..
2. Research	..	..	..	2.10	3.00	3.00	90.00	50.00	10.00	5.00
3. Education & Training	..	..	..	..	..	..	20.00	..	1.00	..
4. Forest Conservation & Development	..	..	..	0.82	3.70	3.70	15.00	..	2.00	..
5. Survey of Forest Resources	..	..	..	0.07	8.00	8.00	100.00	..	8.00	..
6. Plantation Schemes	..	..	..	38.90	60.00	60.00	450.00	..	60.00	..
7. Farm Forestry	..	..	..	41.51	58.00	58.00	615.00	..	69.00	..
8. Forest Produce	..	..	..	..	..	..	..	..	..	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
9. Resin and Turpentine Factories	
10. Communications and Buildings	5.00	5.00	5.00	75.00	75.00	13.00	10.50
11. Preservation of Wild Life (including Forest Protection).	2.20	10.00	10.00	240.00	..	34.00	..
12. Nurseries
13. Extension
14. Management of Zamindari
15. Forest Assets
16. Others	0.85	1.00	1.00	25.00	..	1.00	..
Sub-Total :	91.51	150.00	150.00	1,650.00	125.00	200.00	15.50

Investment in Agricultural Financial Institutions.

1. Investments in the ordinary debentures of A.P.C.C. A.D.B.	..	..	55.00	55.00	55.00	275.00	275.00	55.00	55.00
2. Investments in the special debentures of A.P.C.C. A.D.B.	..	..	304.99	320.00	320.00	2,347.50	2,347.50	367.66	367.66
3. Cost of staff in the project areas	..	..	16.34	15.00	15.00	90.00	..	16.00	..
4. Subsidy to supervisory staff	..	..	0.63	1.46	1.46	10.31	..	1.60	..
5. Managerial subsidy to new PADBs.	..	..	1.31	1.54	1.54	6.16	..	1.54	..
6. State contribution to the share capital of P.A.D.Bs.									
(a) Other Areas	..	..	14.00	1.00	1.00	57.00	57.00	1.10	1.00
(b) Tribal Areas	..	..	6.00	6.00	6.00	30.00	30.00	6.60	6.60
Sub-Total :	..	..	398.27	400.00	400.00	2,815.97	2,709.50	450.00	430.26
Total-I : Agriculture & Allied Services :	..	..	4,441.03	4,990.11	4,990.11	39,276.97	20,997.70	6,015.20	3,182.57

1. Direction and Administration	..	..	0.18	9.50	9.50	7.70	..	0.55	..
2. Credit Co-operatives	..	..	21.71	17.87	17.87	232.07	19.00	11.20	..
3. Housing Co-operatives	..	..	..	..	..	..	..	..	..
4. Labour Co-operatives	..	..	5.45	5.50	5.50	33.68	32.02	5.00	4.70
5. Farming Co-operatives	..	..	9.23	6.13	6.13	37.44	20.55	6.00	3.06
6. Marketing Co-operatives	..	..	6.77	36.30	36.30	624.14	99.10	90.50	2.20
7. Processing Co-operatives	..	..	0.99	12.30	12.30	36.03	35.55	5.11	5.00
8. Dairy Co-operatives	..	..	..	..	..	..	..	..	..
9. Fishermen's Co-operatives	..	..	..	..	..	..	..	..	..
10. Co-operative Sugar Mills	..	..	..	..	..	..	..	..	..
11. Co-operative Spinning Mills	..	..	..	..	..	..	..	..	..
12. Industrial Co-operatives	..	..	..	..	..	..	..	..	..
13. Consumer's Co-operative's	..	..	27.00	10.00	10.00	68.82	52.50	8.10	5.85
14. Education	}	0.53	0.40	0.40	21.65	..	8.45	..
15. Research & Training										
16. Information & Publicity										
17. Other Co-operatives	..	..	49.12	50.00	50.00	506.50	299.90	65.09	43.00
18. Others (Borrowings from R. B. I.)	..	..	570.00	283.00	283.00	1,999.00	1,243.00	250.00	150.00
<i>Total II—Co-operation. :</i>	..	..	690.98	431.00	431.00	3,567.03	1,801.62	450.00	213.81

III. Irrigation, Flood Control and Power:

1. Water Development:

(a) Multipurpose River Valley Projects:

(i) Irrigation portion..	9,130.00	8,850.00	8,800.00	35,568.00	35,568.00	9,600.00	9,600.00
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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(ii) Power portion	
(b) Major and Medium Irrigation:								
(i) Major Schemes	1,837.00	2,479.00	2,479.00	39,568.00	39,568.00	3,190.00	3,190.00
(ii) Medium Schemes	2,414.60	1,836.00	1,836.00	21,864.00	20,164.00	20,10.00	1,730.22
(c) Flood Control, Drainage, Anti-Water logging and Anti-Sea Erosion Projects.		730.00	485.00	485.00	4,000.00	4,000.00	600.00	600.00
<i>Sub-total :</i>	..	14,111.00	13,650.00	13,600.00	1,01,000.00	99,300.00	15,400.00	15,120.22
2. Power Development :								
(a) Power Development (Survey, Investigation and Research).		9.69	10.00	10.00	100.00	100.00	20.00	20.00
(b) Power projects (Generation)	10,997.98	8,260.00	8,260.00	49,900.00	49,900.00	9,143.00	9,143.00
(c) Transmission and Distribution (including Railway Electrification)	} ..	4,452.35	7,662.00	7,662.00	49,000.00	49,000.00	8,369.00	8,369.00
(d) General (including Rural Electrification)								
<i>Sub-total :</i>	..	15,460.02	15,932.00	15,932.00	99,000.00	99,000.00	17,532.00	17,532.00
<i>Total III. Irrigation, Flood Control and Power :</i>		29,571.02	29,582.00	29,532.00	2,00,000.00	1,98,300.00	32,932.00	32,652.22

IV. Industry and Minerals:

(a) Village and Small Industries:

1. Direction and Administration	.. .. .	..	..	..	..	..	..	..
2. Small Scale Industries (S. S. I. D. C.)	..	25.50	50.00	50.00	800.00	..	80.00	..
3. Industrial Estates (A.P.I.I.C.)	.. .. .	3.30						

Handloom Industry								
5. Powerloom Industry	}	137.67				971.66		200.00
6. Sericulture (Director, H. & T.)			50.00	50.00	50.00		130.00	
7. Khadi (D. I.)		1.20	}	129.00	}	129.00	}	30.00
8. Village Industries (D.I.)		57.50						
9. Handicrafts (D.I.)		5.85	6.00	6.00	6.00	1,000.00	100.00	
10. Coir Industry (D.I.)		1.03	3.00	3.00	3.00			
11. Others (LIDCAP)		17.00	50.00	50.00	212.00	212.00	60.00	60.00
<i>Sub-total :</i>		249.05	599.50	599.50	4,012.00	1,183.66	685.00	260.00

(b) *Medium and Large Industries :*

1. State Finance Corporation		20.00	20.00	20.00	600.00	600.00	50.00	50.00
2. State Industrial Development Corporation		350.00	500.00	500.00	2,000.00	2,000.00	450.00	450.00
3. Other Corporations (APIIC & NIIC)		34.14	40.00	40.00	1,500.00	1,500.00	96.50	96.50
4. Sick Mills (D. H. & T.)							15.00	
5. Industrial Areas (NFC., Steel Plant at Vizag and Carriage Workshop, Renigunta).			500.00	500.00	1,900.00	1,900.00	385.00	385.00
6. Departmental Enterprises (including State Incentives).		145.44	140.00	140.00	2,316.00		218.50	
7. Others (Co-operative Sugar Mills and Nizam Sugar Factory).		55.00	100.00	100.00	950.00	687.00	250.00	100.00
<i>Sub-total :</i>		604.58	1,300.00	1,300.00	9,266.00	6,687.00	1,465.00	1,081.50

(c) *Mining :*

1. Geological Survey		3.00	3.00	3.00	50.00		5.00	
2. Mining Corporation		14.00	14.00	14.00	300.00	300.00	20.00	20.00
3. Others (Singareni Collieries)		300.00	400.00	400.00	2,000.00	2,000.00	400.00	400.00
<i>Sub-total :</i>		317.00	417.00	417.00	2,350.00	2,300.00	425.00	420.00
<i>Total IV—Industry & Minerals :</i>		1,170.63	2,316.50	2,316.50	15,628.00	10,170.66	2,575.00	1,761.50

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>V. Transport and Communications:</i>							
Ports, Light Houses and Shipping:							
<i>(a) Ports and Pilotage:</i>							
Development of Minor Ports:							
1. Investigation	0.45	0.85	0.85	8.00	8.00	3.00	3.00
2. Construction and repairs	50.70	42.50	42.50	577.00	577.00	62.00	62.00
3. Dredging and Surveying	6.42	1.00	1.00	153.00	153.00	..	..
4. Ferry Services	0.74	16.00	16.00	95.00	95.00	10.00	10.00
5. Others	16.69	14.65	14.65	167.00	167.00	5.00	5.00
<i>Sub-total :</i>	75.00	75.00	75.00	1000.00	1000.00	80.00	80.00

(b) Roads and Bridges:

1. National Highways .. .. .	..	..	..	..	..	..	..
2. Roads of Inter-State Importance .. .. .	..	..	..	..	..	..	..
3. Strategic Roads .. .. .	..	..	..	..	..	..	..
4. Roads under sensitive border Area programme .. .. .	..	..	..	..	..	..	..
5. State Highways	72.95	55.00	55.00	530.00	530.00	80.00	80.00
6. District and Other Roads (C. E. R. & B. & DMA)	672.01	690.50	690.50	6,018.00	6,018.00	957.50	957.50
7. Machinery and Equipment	40.85	41.00	41.00	350.00	350.00	41.00	41.00
8. Rural Roads:							
(i) M. N. P.	50.00	199.00	199.00	1,500.00	..	200.00	..
(ii) Other than M. N. P.	27.50	82.50	82.50	..	..	38.50	..
9. Planning Research .. .. .	..	..	..	..	..	..	..

12. Safety Works	..	..	..	..	..	..	..
13. Others (Toll Cess and Estt.)	..	..	72.17	132.00	132.00	602.00	602.00	83.00	33.00
<i>Sub-total :</i>	..	..	935.48	1,200.00	1,200.00	9,000.00	7,500.00	1,400.00	1,111.50

Roads and Water Transport Services:**(c) Road Transport**

1. Assistance to Transport Services	..	..	..	..	..	..	..	..
2. Training and Research	..	..	..	..	..	..	..	..
3. Training Institute	..	..	..	..	..	..	..	..
4. Land and Buildings	..	..	..	..	..	..	..	..
5. Acquisition of Fleet	..	..	..	..	..	..	..	..
6. State Contribution to S. R. T. C.	..	1,903.00	2,947.00	2,947.00	19,295.00	19,295.00	3,386.00	3,386.00
7. Others (Transportation and Traffic Development Planning).	..	..	25.00	25.00	500.00	500.00	100.00	100.00
<i>Sub-Total ;</i>	..	1,903.00	2,972.00	2,972.00	19,795.00	19,795.00	3,486.00	3,486.00

(d) Water Transport:

1. Direction and Administration	..	..	..	..	..	..	..	..
2. Assistance to Transport Services	..	..	..	..	..	..	..	..
3. Training and Research, Land and Buildings	..	..	..	..	380.00	380.00	100.00	100.00
4. Acquisition of Fleet	..	..	..	..	..	..	..	..
5. Workshop facilities	..	..	..	..	..	..	..	..
6. Loans to Entrepreneurs.	..	..	..	..	..	..	..	..
7. Others.	..	..	..	..	..	..	..	..
<i>Sub-Totat</i>	..	..	..	..	380.00	380.00	100.00	100.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>(e) Tourism :</i>							
1. Direction and Administration.	0.04	0.50	0.50	3.50	..	0.25	..
2. Tourist Transport Services	..	..	..	3.00	..	1.00	..
3. Tourist Accommodation	4.37	3.40	3.40	67.45	..	4.70	..
4. Survey and Statistics.	..	..	..	..	..	..	..
5. Tourist Information and Publicity	1.48	1.50	1.50	7.75	..	1.25	..
6. Tourist Centres.	3.23	4.35	4.35	42.87	..	3.80	..
7. Others.	..	10.25	10.25	25.43	..	..	..
Sub-Total :	9.12	20.00	20.00	150.00	..	11.00	..
total - V : Transport and Communications :	2922.60	4267.00	4267.00	30325.00	28675.00	5077.00	4777.50
<i>VI. Social and community Services :</i>							
<i>I. Education ;</i>							
<i>(a) General Education :</i>							
(i) Elementary Education (Primary and Middle)	221.55	374.58	374.58	3450.00	85.86	419.66	..
(ii) Secondary Education (High/Higher Secondary classes IX-X and XI-XII)	58.55	110.46	110.46	1100.00	75.00	240.34	..
(iii) Teacher Education	..	..	..	..	..	..	..
(iv) University Education (Pre-University, Under Graduate, Post-Graduate and Research).	145.35	270.00	270.00	2500.00	265.00	415.00	42.00
(v) Adult Education.	..	22.01	30.00	500.00	..	40.00	..
(vi) Physical Education, Sports and Youth Welfare (D. Y. S.)	..	21.67	147.00	600.00	..	150.00	..
(vii) Direction, Administration and Supervision.	..	..	..	..	..	..	..
(viii) Other Programmes (Languages, Book Production, etc.)	..	..	..	..	..	..	..
				350.00			

(b) Art and Culture. (Including Bal Gokul Das, DPL, Commissioner of A. A. & M & OMLRI)	..	5.57	6.74	6.74	600.00	..	41.80	..
(c) Technical Education.	..	22.15	50.00	50.0	550.00	..	100.00	..
Total - Education. :		496.85	988.78	988.78	9,650.00	425.86	1406.80	42.00

(2) *Scientific Services and Research, Medical, Public Health & Sanitation :*

1. Minimum Needs Programme	..	144.85	172.23	172.23	2,000.00	787.37	344.08	197.36
2. Hospitals and Dispensaries	..	177.57	326.54	326.54	4,170.40	1,458.97	460.00	211.45
3. Medical Education and Research.	..	2.74	17.52	17.52	391.60	178.90		
4. Training Programmes :								
(a) Control / Eradication of communicable diseases (State's share)	..	461.23	440.25	440.25	2200.00	54.90	468.22	10.93
(b) I. S. M. and Homoeopathy.	..	1.92	7.00	7.00	138.00	14.00	29.90	5.50
5. Other Programmes.	..	..	3.00	3.00	100.00	..	7.80	1..
6. Employees State Insurance Corporation.	..	(Shown under Labour and Labour Welfare)						
Total-Medical, Public Health and Sanitation :	..	788.31	966.54	966.54	9,000.00	2,494.14	1,310.00	425.24

(3) *Sewerage and Water Supply :*

1. Direction and Administration.	..	..	..	..	..	..	..	..
2. Survey and Investigation.	..	..	..	..	110.00	25.00	20.00	5.00
3. Research.	..	..	..	..	15.00	5.00	..	..
4. Training.	..	..	..	..	25.00	..	..	..
5. Machinery and Equipment.	..	..	..	..	34.00	34.00	..	..
6. Sewerage Schemes :								
(a) Fresh Schemes.	..	..	..	..	99.00	79.20	..	..
(b) Augmentation Schemes.	..	..	..	..	777.00	621.60	95.00	76.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7. Drainage Scheme								
(a) Fresh Schemes.
(b) Augmentation Schemes.
8. Urban Water Supply :	..							
(a) Fresh Schemes.	..	703.78	66.78	66.78	511.72	409.44	125.50	100.40
(b) Augmentation Schemes.	918.22	918.22	10,428.28	8,344.85	1,059.50	847.60
9. Rural Water Supply under normal Programmes :								
(a) Piped water supply.								
(b) Bore wells, Tube wells with handpumps & Power pumps.
(c) Dug wells.
(d) Others (A. P. State Board for P. & C. W. P')		13.00	8.00	8.00	80.00	..	8.00	..
10. Rural Water Supply under M. N. P.								
(a) Piped Water Supply.								
(b) Bored wells /tube wells with hand pumps & Power pumps (C. E. R.W. S.)		1,016.94	1,195.00	1,195.00	17,840.00	17,840.00	1600.00	1600.00
(c) Dug wells.								
Total - Sewerage and Water Supply :	..	1,733.72	2,188.00	2,188.00	29,920.00	27,359.09	2,908.00	2629.00

(4) Housing :

1. Integrated subsidised Housing scheme for Industrial Workers and Economically Weaker Sections of the Community. (Commissioner of Labour)	..	6.82	..	..	121.83	121.83	25.00	25.00
2. Low Income Group Housing Scheme	..	86.32	98.08	98.08	630.08	630.08	108.00	108.00
3. Middle Income Group Housing Scheme (A. P. Housing Board)	..	60.00	60.00	60.00	381.00	381.00	66.00	66.00

6. Land Acquisition and Development (A. P. Housing Board)	..	82.24	70.80	70.80	488.92	488.92	91.00	91.00
7. Village Housing Projects Scheme (Director of W. S. H.)	..	500.00	500.00	500.00	5400.00	5400.00	800.00	800.00
8. Provision of House - sites to Rural Workers in Rural Areas (Dir. H. W.)	..	600.00	800.00	800.00	4600.00	4600.00	700.00	700.00
9. Police Housing Scheme	..	..	..	..	650.00	650.00	100.25	100.25
10. Others (D. T. P., A. P. S. Cs & S. Ts. Fedn. R-C-S. T, P. T. Visakhapatnam & U. D. As.)	..	16.38	41.68	41.68	1456.27	1456.27	101.41	101.41
Total Housing :		1367.20	1586.00	1586.00	14328.10	14328.10	2041.66	2041.66

(5) *Urban Development :*

1. Financial assistance to Local Bodies. ¹	..	..	..	..	..	..	..	..
(a) for remunerative schemes (D. T. P., D. M. A. & S. O., M. C. H.)	..	134.00	184.50	184.50	1750.60	1175.00	397.40	252.00
(b) for non-remunerative schemes.	..	..	..	..	..	..	..	..
2. Town and Regional Planning (D. T. P. & U. D. As)	..	65.95	261.00	261.00	3347.25	3324.25	199.00	195.00
3. Environmental Improvement of Slums (D.M.A. S. O. M. C. H.)	..	239.00	250.00	250.00	716.00	716.00	146.40	146.40
Total - Urban Development :	..	438.95	695.50	695.50	5 813.85	5215.25	742.80	593.40

(6) *Information and Publicity :*

1. Direction and Administration	..	2.00	2.00	16.65	..	1.85	..
2. Press Information Service.	..	0.21	0.50	0.50	3.11	0.50	..
3. Public Exhibition of Films.	..	0.46	0.50	0.50	4.00	0.50	..
4. Field Publicity.	..	0.83	2.00	2.00	21.50	2.00	..
5. Songs and Drama Services.	..	3.32	3.00	3.00	22.04	4.00	..

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6. Photo Services.	0.24	1.40	1.40	1.40	7.45	..	1.40	..
7. Advertising and Visual publicity.	0.60	2.00	2.00	2.00	11.50	..	2.00	..
8. Information centres.	0.44	1.20	1.20	1.20	6.00	..	1.20	..
9. Films (Film Dev. Corpn.)	25.00	50.00	50.00	50.00	350.00	..	60.00	..
10. Publications.	..	4.00	4.00	4.00	40.00	40.00	5.00	5.00
11. Research and Training in Mass Communications.	0.04	0.30	0.30	0.30	1.50	..	0.30	..
12. Others (Tribal area Sub-Plan, Community Radio Programmes & Television scheme)	3.36	3.25	3.25	3.25	16.25	..	3.25	..
<i>Total Information and Publicity :</i>	34.50	70.15	70.15	70.15	500.00	40.00	82.00	5.00
<i>(7) Labour and Labour Welfare :</i>								
1. Direction and Administration	..	..	..	..	..	..	..	..
2. Industrial Relations.	..	..	..	..	..	..	..	..
3. Working conditions and safety (C.I.F.&B)	..	0.80	0.80	0.80	10.41	..	5.00	..
4. General Labour Welfare (E.S.I.)	0.15	4.00	4.00	4.00	44.71	..	5.36	..
5. Social Security for Labour (Commissioner of labour)	..	16.00	16.00	16.00	100.00	..	25.00	..
6. Education and Training (Dir. of E&T)	5.23	58.50	58.50	58.50	573.44	125.75	93.49	15.50
7. Research & Statistics.	..	..	..	..	..	..	..	..
8. Other promotional Activities like Development of Institutions.	..	..	..	..	..	..	..	..
9. Employment services (Dir. of E&T)	..	1.20	1.20	1.20	26.56	..	6.51	..
<i>Total -Labour & Labour Welfare :</i>	5.38	80.50	80.50	80.50	755.12	125.75	135.36	15.50
<i>(8) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes :</i>								
1. Direction and Administration (Director of B.Cs & Dir. of H.W.)	6.21	9.10	9.10	9.10	269.28	..	33.30	..

3. Welfare of Scheduled Tribes (D.I.W.)	102.02	216.25	216.25	..	..	..	..
4. Welfare of Denotified & Nomadic Tribes	..	..	..	..	..	..	..
5. Welfare of other Backward Classes (Dir of B.Cs)	226.17	239.00	239.00	12964.00	7000.00	699.00	290.00
6. Tribal Area programmes.	..	..	..	..	..	..	..
6. Tribal Area programmes.	..	..	..	..	..	..	..
<i>Total-Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes :</i>	756.62	987.25	987.25	30000.00	9,005.40	1,910.00	345.00
(9) <i>Social Welfare :</i>							
1. Direction and Administration (I.G.P., W.&C.W.)	..	0.90	0.90	15.86	..	4.16	..
2. Pre-vocational Training.	..	..	..	..	..	..	..
3. Education and Welfare of Handicapped (Director of H.W.)	0.75	0.75	0.75	50.00	..	0.75	..
4. Family and Child Welfare (W.&C.W.)	73.99	84.39	84.39	489.04	38.90	146.74	77.00
5. Welfare of poor and destitute (Director of H.W.)	0.75	0.75	0.75	50.00	..	0.75	..
6. Prohibition	..	..	..	..	..	..	..
7. Correctional Homes (I.G.P)	..	1.10	1.10	195.10	40.00	4.10	..
8. Others (S.E.S)	200.00	350.00	350.00	3200.00	..	400.00	..
<i>Total Social Welfare :</i>	275.49	437.89	437.89	4000.00	78.00	556.50	37.00
(10) <i>Nutrition:</i>							
1. Direction and Administration	..	..	..	..	..	..	..
2. Transport	..	..	..	..	..	..	..
3. Programme for pre-school children (D.T.W)	113.39	116.00	116.00	600.00	..	125.00	..
4. Programme for school children (D.S.E.)	..	..	..	..	..	75.00	..
5. Programme for pregnant women & lactating Mothers (D.M.A.)	34.00	34.00	34.00	200.00	..	200.00	..
6. Mid-day Meals (R.E.F. F.)	..	150.00	150.00	800.00	..	..	..
7. Other programmes	..	..	..	..	..	..	..
<i>Total -Nutrition:</i>	147.39	300.00	300.00	1600.00	..	400.00	..
(11) <i>Other Social & Community Services :</i>							
1. Zoological and Public Gardens	8.84	4.77	4.77	100.00	..	5.00	..
2. Others	..	..	..	..	..	..	..
<i>Total-Other Social & Community Services:</i>	8.84	4.77	4.77	100.00	..	5.00	..
<i>Total-VI : Social & Community Services .</i>	6053.25	8305.38	8305.38	105 667.07	59072.49	11498.12	6133.80

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII. Economic Services:								
(a) General Economic Services:								
1. Secretariat Economic Services.	..	5.35	18.00	18.00	250.00	..	50.00	..
2. Planning Commission
3. Planning Board
4. Monitoring & Evaluation Secretariat
5. Formulation of plans at District level.	1,1633.93	..	2,000.00	..
Total-General Economic Services:	..	5.35	18.00	18.00	1,1883.93	..	2,050.00	..
(b) Economic advice & Statistics	..	16.63	25.00	25.00	252.00	18.50	40.00	..
(c) Other General Economic Services:	2.00	2.00	50.00	..	2.00	..
Regulation of Weights and Measures
Others
Total Other General Economic Services:	..	16.63	27.00	27.00	302.00	18.50	42.00	..
Total-VII -Economic services:	..	21.98	45.00	45.00	12,185.93	18.50	2,092.00	..
VIII. General Services :								
(a) Stationery and Printing.								
Government Presse	350.00	350.00	..	..
(b) Public Works:								
1. Direction and Administration	}	..	161.00	163.00	163.00	3000.00	3000.00	300.00
2. Acquisition of Land.								
3. Construction								
4. Machinery & Equipment								
Total-Public Works :	..	161.00	163.00	163.00	3,350.00	3,350.00	300.00	300.00
Total-VIII-General Services:	..	161.00	163.00	163.00	3,350.00	3,350.00	300.00	300.00
GRAND TOTAL :	..	45,032.49	50,099.99	5,00,49.99	4,10,000.00	3,22,315.97	60,939.32	49,021.40

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
3. Chemical Fertilisers										
				'000 Tonnes						
(a) Nitrogenous (N)	381	490	490	2,805	515	
(b) Phosphatic (P)	124	195	195	1,127	205	
(c) Potassic (K)	35	60	60	358	65	
				Total	540	745	745	4,290	785	
4. Plant Protection :										
..	14	15	15	82	16	
				'000 Tonnes of Technical grade materials.						
5. Area under distribution of										
	'000 Hectares.					
(a) Fertilisers.	7,000	7,100	7,100	36,500	7,200	
(b) Pesticides.	12,200	12,500	12,500	65,800	12,080	
6. Area under High Yielding Varieties :										
	'000 Hectares					
(a) Paddy.	2,244	2,788	2,788	15,395	2,932	
(b) Wheat.	30	42	42	200	43	
(c) Jowar.	316	474	474	2,680	586	
(d) Bajra.	188	310	310	1,785	340	
(e) Maize.	100	72	72	462	75	
				Total	2,878	3,686	3,686	20,530	3,976	
7. Cropped Area :										
(a) Net	11,900	12,100	12,100	61,900	12,300	
(b) Gross	14,200	14,300	14,300	72,200	14,400	
SOIL CONSERVATION										
Director of Agriculture	'000 Hectares (Cumulative)	540	544	544	2,960	568

IRRIGATION AND FLOOD

CONTROL :

(a) Minor Irrigation :

(i) C.E. (M.I.) :

Additional Area	.. '000 Hectares	6.35	7.64	7.64	81.00	8.32
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Stabilised area	.. "	9.00	..
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(ii) A.P. State Irrigation Development Corpn.

Ground Water	.. "	7.46	12.32	12.32	61.62	12.32
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Surface Water (L.I.)	.. "	1.21	31.40	31.40	148.00	31.50
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(iii) C.E. (P.R.) :

Ground Water	.. }	0.55	0.52	0.52	10.00	0.80
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Surface Water	.. }					
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DIRECTOR OF GROUND WATER

DEPARTMENT :

1. Hydrogeological Surveys for delineation of potential zones.	Sq. Kms.	8,540	10,000	10,000	10,000	15,000
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2. Detailed investigations in critically exploited areas.	"	2,000	..
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3. Hydrogeological and geophysical surveys for selection of sites for construction of various types of wells including sites for exploratory drilling.	No. of sites.	[6,239	2,000	2,000	18,000	3,800
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4. Exploratory drilling cum production well construction programme.	No. of wells.	151	250	250	1,750	270
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5. Detailed water balance studies for estimation of development potential spacing and other Hydrological studies.	No. of basins.	17	17	17	20	18
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b. Major of Medium

Irrigation :

Potential created. '000 Hectares

(i) Nagarjunasagar project	604.00	127.00	127.00	270.00	30.00
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(cumulative)

(ii) Sriramasagar project (Pochampad)	9.00	35.00	35.00	150.00	35.00
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(iii) other Major & Medium Irrigation Schemes (CE, M. I. & Genl).	20.00	2.00	2.00	388.94	23.34
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(1)	(2)	(3)	(4)	(5)	(6)	(7)		
AGRICULTURAL MARKETING :								
DIRECTOR OF MARKETING Regulated Markets.	Nos Cumulative)	24	10	10	50	10
2. Grading of Agricultural produce								
(i) Establishment of Agmark Grading Laboratory in Andhra Pradesh			Nos.	Nil	Nil	Nil	10	Nil
(ii) Quantities prepared to be graded Ghee.	Quintals.	Nil	Nil	Nil	10000	Nil
Oils	Nil	Nil	Nil	7000	Nil
Ground species.	Nil	Nil	Nil	14000	Nil
3. Storage (A.P.S.W.C.) Warehousing Corporation.								
	'000 tonnes.	8	16	16	80	16
Owned capacity with State	(Cumulative)					
ANIMAL HUSBANDARY AND DAIRY PRODUCTS :								
DIRECTOR OF ANIMAL HUSBANDRY								
(i) Milk	'000 tonnes	2,260	2,350	2,350	2.70 million tonnes	2.42 million tonnes.
(ii) Eggs.	Millions	1,080	1,910	1,160	2,500 million	2,100
(iii) Wool.	Lakh Kgs.	26.20	26.40	26.40	27.50	26.65
2. Animal Husbandary Programmes :								
(i) No. of Frozen Semen (Bull) Stations.	(Nos. Cumulative)	..	..	..	1	1
(ii) No. of inseminations performed with exotic bull semen	In lakhs (Cumulative)	1.60	1.90	1.90	7.36	2.35
(iii) Establishment of sheep Breeding Farms.	Nos. (Cumulative)	..	..	..	1	..

(iv) Veterinary Hospitals	..	..	..	-do-	2	..	..	..	..
(v) Veterinary Dispensaries.	..	..	..	Nos.	..	50	50	30	..
(xi) Veterinary Stockmen Centres.	..	..	..	(Cumulative) -do-	..	..	..	100	..

DAIRY DEVELOPMENT:

A. P. DAIRY DEVELOPMENT CORPORATION.

I. Non-Operation Flood Area:

1. Malted Milk Food Plant	..	..	..	Nos.	..	..	..	1	..
2. Chilling/Cooling centres (Ranging from 1,000 litres to 12,000 litres).	..	..	..	Nos.	1	..	..	2	..

II. Operation Flood-II Area:

Milk Products Factories (Ranging from 1,50,000 litres to 2,50,000 litres).

..	Nos.	1	1	1	3	2
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DIRECTOR OF FISHERIES:-
FISHERIES:

(a) Fish Production	'000 tons (Cumulative)	
(i) Inland	do.	132	140	140	250.0	155.2
(ii) Brackish Water	..	..	..	..	do.	..	..	..	6.0	0.1
(iii) Marine	..	..	..	..	do.	119	120	120	138.0	123.0
Total	..	..	..	..		251	260	260	394.0	278.3

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
(b) Mechanised boats	Nos. (Cumulative).	800	900	900	1230	1030
(c) Fish Seed Production Millions (Cumulative)					
Fry	170	174	174	530.4	180
(d) (i) Fish Seed Farms	Nos.	75	3	3	106	1
(ii) Nursery area	Hee.	9.756	10.765	10.756	14.360	11.256
FORESTRY									
CHIEF CONSERVATOR OF FORESTS :									
(a) Plantation of Quick Growing Species.	Hee.	753	800	800	4000	800
(b) Economic and Commercial Plantations.	do.	5262	5816	5816	26600	5200
(c) Farm Forestry do.	4250	1450	1450	15450	3500
(d) Raising Shelter Belts	RKM	13498	9052	9052	37000	7000
Co-operation (R.C.S.) Storage:									
Owned Capacity Co-operatives	'000	327.300	358.000	358.000	705.00	428.000
(a) Short Term Loans	Tonnes (cumulative) Rs. in crores	75.070	130.000	100.000	840.000	150.000
(b) Medium Term Loans	do.	3.030	10.000	7.500	62.000	11.000
(c) Long Term Loans do.	6.470	10.000	10.000	55.000	10.000
(i) Ordinary Loans do.	51.670	55.000	55.000	295.000	55.000
(ii) Special loans under ARCD Scheme. do.					
(d) Retail sales of Fertilisers:									
(i) Quantity MTS.	84,000	1,50,000	1,50,000	7,50,000	1,50,000
(ii) Value Rs. in crores.	13.820	21.000	21.000	120.000	24.000
(e) Agriculture Produce Marketed.	do.	12.000	15.000	15.000	80.000	16.500
(f) Retail sale of Consumer Goods in Urban Consumers Co-ops.	do.	36.840	60.000	50.000	358.460	66.000
(g) Retail sale of Consumer Goods in Rural areas.	do.	11.520	6.000	6.000	36.346	6.600

1. SFDA					137 brochs				
Beneficiaries identified	..	..	..	.. Nos.	90,690	..	..	..	..
Beneficiaries assisted	..	..	..	.. Nos.	52,185	60,000	60,000	3,00,000	60,000
2. MIDC PROGRAMMES					100 blocks				
Beneficiaries identified	..	..	..	.. Nos.	1,27,785	..	..	..	..
Beneficiaries assisted	..	..	..	.. Nos.	1,00,880	1,20,000	1,20,000	6,00,000	1,20,000
3. DPAP									
A. Area Programme :									
(i) Minor Irrigation	..	..	..	.. Area covered in Hect.	9,352	..	..	..	..
(ii) Soil & Water conservation	..	..	..	.. "	3,545	..	..	..	..
(iii) Afforestation	..	..	..	.. "	2,571	..	..	..	..
(iv) Pasture Development	..	..	..	.. "	951	..	..	..	..
B. Individual beneficiary oriented programmes :									
Beneficiaries identified	..	..	..	.. Nos.	1,30,714	..	..	..	..
C. Special M.I. Programmes	..	..	..	.. Assisted cumulative.	14,683	..	..	..	..
M.I. for Medium Farmers	..	..	..	.. "	1,450	..	..	..	..
AREA DEVELOPMENT (C.A.D. DEPT.)									
1. Integrated Water Management :									
(a) Above the outlet--Warabandi	..	..	..	.. Ha.	..	80.00	80.00	4,00,000	80,000
(b) Below outlet--Warabandi	..	..	..	.. Ha.	18,000	35,000	35,000	2,00,000	50,000
2. Systematic Land Development :									
(a) Survey	..	..	..	.. Ha.	59,866	50,000	50,000	2,00,000	50,000
(b) Design	..	..	..	.. Ha.	55,180	5,000	50,000	2,00,000	50,000
(c) Field Channels.	..	..	..	.. Ha.	39,214	..	..	..	..
(d) Land Shaping.	..	..	..	.. Ha.	20,828	35,700	35,700	1,40,000	35,700

(1)	(2)	(3)	(4) ¹	(5)	(6)	(7)	(8)	
3.	Intensive Agricultural Extension Programme.	.. ..	..	6,82,750	3,83,000 (New)	3,82,000 (New)	5,78,000	1,50,000
4.	<i>Ayacut Roads.</i>							
(a)	N.S.P. Command Area.	.. ..	.. Kms.	192.00	260.00	260.00	1,021.00	260.00
(b)	Sriramesgar Project Command area.	.. ..	..	53.572	40.00	40.00	68.00	33.00
POWER : (A. P. S. E. Board).								
(i)	Installed Capacity - Additional	.. ..	.. M.W.	210	510	510	2,244	345
	Cumulative	.. ..	.. M.W.	1,888	2,398	2,398 (after retiring 98 MW)	4,034	2,743
(ii)	Electricity Generated (Excluding auxiliaries and including power purchased)	.. ..	.. M.U.	5,936	7,820	*7,054 (for the year 1984-85)	13,835	*9,709
(iii)	Electricity	.. ..	.. M.U.	4,761	6,256	*5,644 (for the year 1984-85)	*11,207	*7,767
(iv)	Transmission lines (220 K.V. and above)	.. ..	.. K.M.	481	723	380	2,519	593
	Cumulative	.. ..	.. K.M.	2,481	3,204	2,861	5,000	3,454
(v)	<i>Rural Electrification :</i>							
(a)	Villages Electrified - Additional	.. ..	.. Nos.	1,005	1,650	1,200	8,000	1,250
	Cumulative	.. ..	.. Nos.	16,467	18,117	17,667	24,467	18,917
(b)	Pumpsets energised by Electricity	.. ..	.. Nos.	42,429	48,000	36,000	2,50,000	38,000
(c)	Tube Wells energised by Electricity	.. ..	.. Nos.	3,87,731	4,35,731	4,23,731	6,37,731	4,61,731
	Cumulative	.. ..	.. Nos.	3,87,731	4,35,731	4,23,731	6,37,731	4,61,731
	Srisailam Hydro-Elec Project—Elec	Generated (Cumulative)	.. M.W.	..	..	..	770 (I stage 440 MW) (II stage 330 M.W.)	220

DIRECTOR OF HANDLOOMS & TEXTILES :

Handloom Industry :

(a)	Production	.. ..	.. M. Mts. (cumulative).	56	63	63	82	68
(b)	Employment No. '000'	1344	1550	1550	1868	1550

Powerloom Industry :

Production M. Mts.	—————	No targets fixed
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Full time	2.10	3.30	3.30	25.80	4.50
Part time	2.10	3.30	3.30	25.80	4.50

TRANSPORT AND COMMUNICATIONS

I. Roads :

(CE. Roads and Buildings)

1. State Highways					(Cumulative)	..	..	..	..
(a) Surfaced	..	..	..	..	.. KM	8962.2225	..	..	..
(b) Unsurfaced	..	..	..	..	.. KM	201.2221	..	..	..
(c) Total	..	..	..	..	.. KM	9163.4446	..	..	..
2. Major District Roads										
(a) Surfaced	..	..	..	..	.. KM	18836.887	40	40	630	239
(b) Unsurfaced	..	..	..	..	.. KM	3933.546	..	..	..	..
(c) Total	..	..	..	..	.. KM	22770.433	..	..	..	..
3. Other District Roads (D. M. A.)										
(a) Surfaced	..	..	..	..	.. KM	246.000	246	246	1230	246
(b) Unsurfaced	..	..	..	..	.. KM	..	..	..	..	..
(c) Total	..	..	..	..	.. KM	246	246	246	1230	246
4. Village Roads : (CE., Panchayati Raj)										
(a) Surfaced	..	..	..	..	.. KM	20362	233	233	1570	292
(b) Unsurfaced	..	..	..	..	.. KM	60140	..	..	..	..
(c) Total	..	..	..	..	.. KM	80502	233	233	1570	292
5. Total Roads :										
(a) Surfaced	..	..	..	..	.. KM	47527.112	..	..	..	..
(b) Unsurfaced	..	..	..	..	.. KM	64274.767	..	..	..	..
(c) Total	..	..	..	..	.. KM	111801.879	..	..	..	..

EDUCATION
(DIRECTOR OF SCHOOL EDUCATION)

Elementary Education (Formal & Non-formal)

1. Classes I-V (Age Group 6-11)										
(i) Enrolment (a) Boys	..	..	..	..	'000'	3,057	3,091	3,091	3,313	3,147
(b) Girls	..	..	..	..	"	2,125	21,62	2,162	2,522	2,242
(c) Total	..	..	..	..	"	5,182	5,253	5,253	5,835	5,389

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
<i>ii) Percentage to age group</i>									
	(a) Boys	..	..	%	93	95	95	105	97
	(b) Girls	..	..	..	69	70	70	85	74
	(c) Total	..	..	..	81	83	83	95	86
2. Classes VI-VII (Age group 11-13)									
<i>i) Enrolment</i>									
	(a) Boys	..	..	000	537	570	570	790	609
	(b) Girls	..	..	..	275	285	285	470	295
	(c) Total	..	..	..	812	855	855	1,260	904
<i>ii) Percentage to/Age group :</i>									
	(a) Boys	..	..	%	41	42	42	61	46
	(b) Girls	..	..	..	22	22	22	39	23
	(c) Total	..	..	..	31	32	32	50	35

SECONDARY EDUCATION :

Classes VIII-X (Age group 13-16)

(i) Enrolment

	(a) Boys	..	..	000	505	530	530	630	555
	(b) Girls	..	..	..	216	231	291	291	246
	(c) Total	..	..	..	721	761	761	921	801

(ii) Percentage to age group: %

	(a) Boys	..	..	%	27	27	27	32	28
	(b) Girls	..	..	..	12	12	12	16	13

(i) Age group 6-11											
(a) Total	..	..	..	..	..	'000'	68	101	101	421	181
(b) Girls	..	..	..	..	..	"	18	35	35	235	85
(ii) Age group 11-13											
(a) Total	..	..	..	..	..	"	..	..	..	234	..
(b) Girls	..	..	..	..	..	"	..	..	..	152	..
Teachers (Formal) :											
(a) Primary	..	..	..	..	..	Nos.	78,834	79,334	79,334	84,279	80,334
(b) Middle	..	..	..	..	..	Nos.	34,923	35,513	35,513	40,473	36,913
(c) Secondary	..	..	..	..	..	Nos.	62,652	64,102	64,102	65,352	64,417

Director of Adult Education

Adult Education :

(a) No. of participants (age group 15-35)	..	..	..	..	..	'000'	220	220	220	1,404	207
(b) No. of Centres opened under											
(i) Central Programme	..	..	..	..	..		5,400	5,400	5,400	27,000	5,400
(ii) State Programme	..	..	..	..	..		1,500	1,500	1,500	19,800	1,500
(iii) Voluntary Agencies	..	..	..	..	..		444	744*	744	Not available	

DIRECTOR OF MEDICAL EDUCATION

1. Hospitals and Dispensaries :

		Hospitals/Dispensaries			
(a) Urban
(b) Rural
2. Beds :					
(a) Urban Hospitals/Dispensaries.
(b) Rural Hospitals / Dispensaries.
(c) Bed Population ratio.
3. Medical Colleges
4. Nursing Colleges
5. Dental Colleges

Indian Systems of Medicine and Homoeopathy :

1. Hospitals	..	..	..	..	..	Nos.	9	..	..	11	21
2. Dispensaries	..	..	..	..	..	Do.	314	..	..	354	324
3. Beds :	..	..	..	..	..	Do.	639	..	..	739	649

*Including 300 centres of Andhra Mahila Sabha.

1.	2.	3.	4.	5.	6.	7.	8.
4. Colleges :							
(i)	Indian System of Medicine ; ..	..	..	Nos.	4	..	..
(ii)	Homoeopathy	..	..	Do.	2	..	3
SEWERAGE AND WATER SUPPLY :							
CHIEF ENGINEER : PUBLIC HEALTH) :							
Urban Water Supply :							
Corporation Towns :							
(i)	Augmentation of Water Supply	..	..	..	MLD.	..	..
(ii)	Population covered	..	..	..	Lakhs.	150	423
	OTHER TOWNS :					17.96	17.96
	Original Schemes :						
(i)	Town covered	..	..	..	Nos.	11	17
(ii)	Population covered.	..	..	..	Lakhs.	4.38	6.20
Urban Sanitations :							
Sewerage Schemes :							
Corporation Towns :							
Augmentation Schemes :							
(i)	Town covered	..	..	..	Nos.	4	31
(ii)	Population covered	..	..	..	Lakhs.	4.21	20.45
Rural Water Supply and Sanitation							
(C.E. R.W.S.)							
First priority problem villages :							
(i.e., the villages identified							
in 1977 survey and subsequently identified villages in 1980 survey)..							
(a)	Piped Water Supply :						
(i)	Villages covered	..	..	..	Nos.	30	50
(ii)	Population covered	..	..	..	Lakhs.	0.75	1.00
(b)	Power Pumps :						
(i)	Villages covered	..	..	..	Nos.	39	1,412
(ii)	Population covered.	..	..	..	Lakhs.	0.39	45.26
(c)	Hand Pumps / Open Wells :						
(i)	Villages covered	..	..	..	Nos.	204	800
(ii)	Population covered.	..	..	..	Lakhs.	1.17	10.00
(d)	Sanitary Wells :						
(i)	Villages covered.	..	..	..	Nos.	..	880

Rural Housing:

Rural House sites-cum-Huts	Nos. (lakh) (Cumulative).	2.75	3.50	3.50	20.00	4.00
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Urban Housing:

1. Subsidised Industrial Housing (Commissioner of Labour)	..	102	236	236	1,680	76	
2. Low Income Group Housing Scheme	..	1,000	875	875	5,500	975	
3. Middle Income Group Housing Scheme (A. P. Housing Board)	..	..	175	175	1,150	200
4. Rental Housing Scheme (C. E., R. & B.)	8	17	17	615	36
5. Land Acquisition and Area Development (A.P. H. B.)	.. Acres (Cumulative).	..	275	275	1,375	275	
6. Police Housing	.. Nos. (Cumulative)	3,060	765	
7. Others (Land Dev., A. P. H. B.)	.. Acres (Cumulative).	..	30	30	375	375	

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URBAN DEVELOPMENT :*Financial Assistance
to Local Bodies :***Remunerative Schemes :**

(i) Shops and Market centres (DMA)	Nos.	99
------------------------------------	----	----	------	----	----	----	----	----

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
<i>Town and Regional Planning</i>									
	Director of Town Planning	..	..				
	(i) Master Plans Prepared	..	..	Nos.	17	5	5	15	3
	(ii) Regional Plans prepared	..	..	Nos.	Nil	..	..	2	1
<i>Environmental Improvement of Slums:</i>									
	Persons benefited Director of Municipal Administration	..	..	Nos.	2,33,573	..	..	..	..
LABOUR AND LABOUR WELFARE									
<i>Director of Employment and Training:</i>									
<i>Craftsmen Training :</i>									
	1. No. of Industrial Training Institutes.	..	..	Nos	38	..	2	2	Nil.
	2. Intake capacity	..	..	..	11,964	60	967	1,167	80 for S.C. &ST.
	3. No. of persons undergoing Training.	..	..	..	12,960	..	13,700	..	..
	4. Out-Turn	..	..	..	6,400	..	7,500	..	..
<i>Apprentice-ship Training :</i>									
	1. Training Places located	..	..	..	5,236	..	5,246	..	..
	2. Apprentices trained	..	..	..	1,547	..	2,100	..	..
<i>Welfare of Backward Classes</i>									
<i>Director of Harijan Welfare :</i>									
<i>Education</i>									
	1. Opening of new Hostels	..	..	No.	..	100	100	500	..
	2. Maintenance of Hostels	..	..	No.	70	170	170	500	..
	3. Scouting in the Hostels	..	..	No. of Hostels	..	..	30	150	40

5. Special coaching facilities	.. ..	No. of Hostels	..	200	200	400	200
6. Construction of buildings for Government Hostels for S. C. Boys.		No. of Buildings	12	5	5	500	20
7. Construction of Girls Hostels	.. ..	No. of Buildings	6	12	12	445	24
8. Amenities to Hostel Buildings	.. ..	Maintenance of Buildings.	12	5	200	1,000	20
<i>Scholarships (Scheduled Caste Students):</i>							
1. Incentive Scholarships for Scheduled Castes in Pre-matric Classes.		Scholarships	72,050	4,700	4,700	5,40,250	38,570
2. Scholarships and Stipends to I. T. I. students	..	Scholarships	550	4,000	4,000	24,420	1,428
3. Public School Scholarships and reimbursement of tuition fees.		No. of students	2,500	2,500	9,817	57,908	6,000
4. Scholarships to M. D., M. S., M. E., etc. students		Students	150	150	200	800	186
5. Scholarships to S. C. research Scholars	..	Scholarships	28	28	27	250	50
6. Sanction of Boarding and Lodging charges to S. C. boarders of college hostels.		Students	111	..	17,000	1,110	500
<i>Other Educational facilities:</i>							
1. Nationalised Text Books to Scheduled Caste children		No. of Books	4,59,500	..	17,50,000	1,27,38,000	10,43,000
2. Scheme for special coaching in General and Spoken English for post-graduate course students belonging to Scheduled Castes.		No. of Centres	1 centre in Osmania University.	..	8	40	8
3. Instruments and Books, etc., in I. T. I., and Polytechnics		No. of Students	1,500 I. T. I. students.	..	7,000	40,000	1,650
4. Instruments & Calculators to SC students studying in Engineering.		No. of students.	..	475	475	1,875	100

1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>Educational Facilities to Harijan Christians.</i>							
1.	Non-residential scholarships to H.C's studying in pre-matric classes	No. of students.	938	938	938	1,64,330	3,000
2.	I.T.I. Scholarships to Harijans Christians studying in reputed schools and convents.	No. of students.	..	..	800	1,300	..
3.	Reimbursement of tuition fees to Harijan christians studying in reputed schools & convents.	No. of students.	..	..	2,300	12,708	2,400
4.	Research scholarships to H.C.	No. of students.	..	..	..	250	50
5.	Calculators & Instruments to H.Cs. students studying in Engineering Colleges.	No. of students.]	..	..	..	300	10
6.	Text Books to HC. students in schools	No. of students. (supply of books)	..	..	4,00,000	20,00,000	32,000
7.	Scholarships to HC students studying M.D., M.S., etc.,	No. of students.	..	..	100	577	55
8.	Training Programme	No. of persons.	6,334	..	1,000	5,000	1,000
9.	I.A.S. Pre-examination training centres	centre	one	..	30	250	60
		candidates.	30 candidates.				
10.	Tailoring, Training & Garment Production	Opening of the centres.	6 centres.	..	3	15	3
<i>Economic Support Scheme :</i>							
10.	Bonded Labour & Economic Support Programme.	Families	7,000	1,333	1,333	13,333	1,667
<i>Health, Housing :</i>							
1.	Civic Amenities	No. of Harijan Localities	..	..	4	828	20
2.	Elimination of Dry Latrines.	No. of houses.	..	..	10	5,000	50

1. Civil Rights Day	..	..	..	..	..	..	..	500	10
				Community Dinner (Localities)					
2. Community Halls in Harijanwadās.	..	..	..	No. of Halls	..	..	100	400	12
3. Inter-caste marriages	..	..	..	No. of Couples	..	..	..	1,200	80
4. Mobile Courts	..	..	..	No. of Courts.	..	5	5	23	2
<i>Social Security Programmes :</i>									
1. Old age pensions	..	..	..	No. of OAPS	..	..	..	2,78,000	1,667
2. Govt. Orphanages	..	..	..	No of Orphanages.	..	..	3	40	9
3. Home for the Aged & Blind.	..	..	..	No. of Homes.	One	One	2	21	9
4. Home for the Aged & Blind, Physically Handicapped.				No. of Homes	One	One	2	23	8
5. Economic Support Schemes for the Physically handicapped persons.				No.	785	180	180	2,580	375
6. Scholarships & Educational facilities to physically handicapped.				No.	—	—	£5,000	9,920	2,000
7. New Schemes for the physically handicapped.				New schemes.	—	1	2	10	3
8. Children Homes for child Beggars.					..	..	5	25	5
<i>Land Acquisition for Provision of House Sites to Scheduled Castes and other Weaker Sections.</i>				No. of beneficiaries.	43,674	1,00,000	1,51,971	8,82,162	2,55,397
<i>Social Welfare Sector</i>									
1. Home for the Physically Handicapped.				Homes	1	..	1	1	1
2. Homes for the Blind				Homes	1	..	1	1	1

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>Education (Director of Backward Classes) :</i>							
1.	Maintenance of opening of Government Hostels	Hostels.	3	76	76	576	141
2.	Construction of Government Hostel Buildings	Buildings.	25	45	45	865	30
3.	(a) Ashram Schools for Children of Fisherman	Hostels.	..	5	5	20	10
	(b) Ashram Schools for children of Waddars.	Hostels	..	..	..	15	7
	(c) Ashram Schools for Children of those engaged in unclean occupations.	Hostels.	..	..	..	23	10
4.	(a) Supply of N.T. Books to Boarders of Govt. Hostels	Students.	31,685	37,780	37,780	45,280	38,815
	(b) Supply of N.T. Books, Dresses to pre-matric students not residing in Hostels.	Students	..	..	..	3,03,000	20,000
5.	Stipends to I.T.I. students.	..	1,249	115	116	4,650	1,250
6.	Pre-matric Scholarships to B.C. students of V to X Classes	Students.	6,863	1,400	1,400	2,00,000	40,000
7.	Post matric scholarships	Students.	6,218	2500	2,500	50,000	10,000
8.	(a) Special coaching to candidates appearing for Group-I and II Services.	Students	50	50	50	400	50
8.	(b) Special coaching to candidates appearing for IAS and IPS.	Students.	5	25	25	130	25
	(c) Special coaching for Engineering students	Centres	5	5	5	5	5
9.	Short-term training programmes	Beneficiaries	..	..	..	60,000	3,000
10.	Special coaching for Hostel Boarders of VII to X Classes	Hostels.	..	..	..	100	..
11.	Book Banks to Professional Courses students.	Book Banks	..	..	..	400	50
12.	Fellowships to M. Phil and Ph.D. Courses.	Students	..	25	25	300	25

Other Schemes :

1. Legal aid to Victims	Beneficiaries	..	..	..	500	..
2. Subsidy for construction of Dhobhi-ghats	Beneficiaries	..	..	..	20,000	1,000
<i>Housing</i>	Beneficiaries	..	..	..	80,000	..
<i>Loans to B.C. Finance Corporation towards Irrigation wells :</i>	Wells.	10	10	10	45	10

**DIRECTOR OF TRIBAL WELFARE
EDUCATION**

1. Supply of dresses, textbooks and note-books etc	Beneficiaries	45,000	50,000	50,000	2,00,000	50,000
2. Award of Pre-matric Scholarships	Students	20,817	21,000	21,000	2,00,000	25,000
3. Opening of Hostels	Hostels	24	23	23	100	25
4. Mid-day meals (Schools)	Centres Contd.	332	332	332	332	332
5. Opening of Ashram Schools	Schools	9	9	9	50	12
6. College Hostels	Hostels	..	..	..	50	10
7. Transit Hostels	Hostels	..	..	..	50	10
8. Promotion of cultural talents	Trainees	25	25	25	125	25
9. Scouting	Units	10	10	10	50	10
10. Strengthening of Educational Institutions	Ashram Schools	398	..	..	100	25
11. Construction of Buildings	Buildings	12 under progress	20	20	20	20
12. Repayment of interest on Bank loans	..	..	..	..	..	..
13. Residential Schools	Schools	1	1	1	..	1
14. Pre-examination Training Centre	Centre	Strengthening of pre-Examination Trg. Centre				

ECONOMIC UPLIFT SCHEMES :

15. Minor Irrigation	Acres	1,380	1,000	1,000	5,000	1,000
16. Agricultural inputs	Beneficiaries	559	5,000	5,000	5,000	5,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
17.	Supply of Livestock	.. Beneficiaries	412	1,000	1,000	7,000	1,000
18.	Training programmes	.. Trainees	300	800	800	10,000	800
19.	Financial assistance to APSTCFC (TRICOR)	Beneficiaries	15.745	..	..	1,05,000	..
20.	Managerial subsidy to APSTCFC (TRICOR)			STAFF SCHEME			
21.	Share Capital contribution and subsidy of interest payable on Bank loans.	Beneficiaries	..	2,500	2,500	..	..
22.	Financial assistance to Girijan Cop. Corpn. Ltd.			STAFF SCHEME			
23.	Coffee Plantation	.. Acres	1650 Acrs. maintained	Part of 10,000 Acrs.	Part of 10,000 Acrs.	Part of 10,000 Acrs.	..
24.	Strengthening of Economic upliftment	Institutions	..	1	1	1	1
25.	Development of Surplus land assigned to tribals	Beneficiaries	1,246	..	..	14,000	..
26.	Purchase of Agricultural lands and Govt. waste lands assigned to tribals.	Acres/Families	..	..	..	7,000	..
<i>Health and Allied Schemes :</i>							
27.	Civic amenities	.. Beneficiaries	..	..	..	150 habitations	..
28.	Strengthening of Medical Institutions	.. Institutions	1	..	..	10	..
29.	Administration and Tribal cultural Research and Training Institute.	Staff Scheme		STAFF SCHEME			
SOCIAL WELFARE							
DIRECTOR OF WOMEN & CHILD WELFARE.							
<i>Child Welfare :</i>							
(a)	I. C. D. S.	.. Institutions.	2	2	2	8	2
(b)	Balwadis	.. Do.	..	100	100	200	100
(c)	Creches	.. Do.	..	..	..	59	59
<i>Women welfare :</i>							
	Trg.cum-production centres	Do.	2	..	..	2	2
<i>Welfare of the Handicapped :</i>							
	Programmes for the Orthopaically Handicapped.	Do.	..	..	..	1	1

DRAFT SIXTH FIVE YEAR PLAN 1980-1985

M. N. P. OUTLAY AND EXPENDITURE

(Rs. in lakhs)

Name of the Programme	1979-80 Actuals	1980-81		Proposed outlay 1980-85		1981-82	
		Approved Outlay	Anticipated Expenditure	Total	Of which capi- tal content	Proposed outlay	Capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Rural Electrification	150.00	..	..	..	..	..	..
2. Rural Roads	50.00	199.00	199.00	1,500.00	1,500.00	251.00	251.00
3. Elementary Education.	180.00	374.58	374.58	3,450.00	85.36	454.65	3.92
4. Adult Education	22.01	30.00	30.00	500.00	..	40.00	..
5. Rural Health	149.38	172.23	172.23	2,000.00	787.37	344.08	197.36
6. Rural Water Supply	1,016.94	1,195.00	1,195.00	17,840.00	17,840.00	1,600.00	1,600.00
7. Rural Housing	1,100.00	1,300.00	1,300.00	10,000.00	10,000.00	1,500.00	1,500.00
8. Environmental Improvement of Slums (D.M.A., S.O., M.C.H.)	302.80	250.00	250.00	924.00	924.00	146.40	146.40
9. Nutrition :							
(i) S.N.P. in Urban Slum Areas (D.M.A.)	34.00	34.00	34.00	200.00	..	} 400.00	..
(ii) S.N.P. in Tribal Areas & (D.T.W.)	79.39	} 116.00	} 116.00	300.00	} 300.00		
(iii) Mid-day Meals Programme (DSE)	34.00			800.00			
(iv) Mid-day Meals Programme (REF)	..	150.00	150.00	800.00	..		
Total :	3,118.52	3,820.81	3,820.81	37,814.00	31,137.23	4,736.13	3,698.68

DRAFT SIXTH FIVE YEAR PLAN 1980-85

TARGETS OF PRODUCTION AND PHYSICAL ACHIEVEMENTS—PHYSICAL PROGRAMME M.N.P.

Sl. No.	Head of Department	Unit	1979-80 Achievement.	1980-81		1980-85 Proposed Target.	1981- 82 proposed target.
				Target	Anticipated Achievement.		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1. Rural Electrification.							
	Villages Electrified.	Nos.	..	..	..	..	..
2. Rural Roads :							
	(a) Length	Kms.	62	205	205	1,390	260
	(b) Total Number of villages in the State.	No.s	30	40	40	220	45
	(c) Villages connected :						
	(i) With a population of 1500 and above	Nos.	30	40	40	220	45
	(ii) With a population between 1000-1500	Nos.	..	..	..	..	..
	(iii) With a population below 1000,	No.	..	..	..	..	..
3. Elementary Education Minimum Needs Programme :							
1.	Appointment and continuance of additional Teachers for opening new Primary and Upper Primary Schools and Strengthening the existing Schools.	Nos.	SGBTS 2,984 B.Eds 600 Gr. II .. L. P.	500	500	6,745 2,450 1,800	1,600 500 300
2.	Construction of Class rooms for Elementary Schools.	Nos.	460	683	683	716	33
3.	Supply of Equipment to Elementary Schools.	..	..	..	..	..	..

	(3)	(4)	(5)	(6)	(7)	(8)
5. Teacher Training.	..	..	..	..	..	..
6. Strengthening of Administration, Supervision and Inspection.	Nos.	15	60	60	360	75
7. Non-formal Education at Primary and Upper-Primary Stages.	Nos.	2,640 Centres	1,320	1,320	23,480	3,200
4. Adult Education.						
(a) Number of participants (15-35 years)	.. 000 No.	220	220	220	1,404	207
(b) Number of Centres :						
(i) Centre	.. Nos.	5,400	5,400	5,400	27,000	5,400
(ii) State	.. Nos.	1,500	1,500	1,500	19,800	1,500
5. Rural Health (Capital)						
1. Spill-over Construction	..	..	..	..	..	..
2. Construction of Up-graded Primary Health Centres.	..	..	7	7	19	7
3. Construction of backlog main Primary Health Centres	..	..	..	..	50	11
4. Construction of backlog staff quarters.	..	..	..	..	82/656	11/88
5. Construction of backlog sub-centres	..	100	40	40	110	4
6. Construction of incomplete buildings	..	..	1	1	52	20
Revenue :						
1. Drugs for 877 Sub-Centres	..	877	877	877	877	877
2. Opening of new Sub-Centres	..	..	275	275	2,000	526
3. Appointment of Health Visitors	..	..	69	69	500	131
4. Opening of new Primary Health Centres	..	..	..	..	22	..
5. Opening of up-graded P.H. Cs.	..	..	16	16	38	1
6. Appointment of Drivers under Re-orientation of Medical Education.	..	..	19	19	19	19
7. POL Charges for vehicles under ROME	..	..	19	19	19	19
8. Integrated Mother and Child Care Services.	..	..	1	1	1	1
9. Electrical Wiring etc., in PHCs.	..	..	..	..	..	..

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6. Rural Water Supply :							
(a)	Number of problem villages	.. No.	363	850	850	8,206	1,920
(b)	Villages covered	.. No.	2,988	850	850	8,206	1,920
(c)	Population in all problem villages	.. 000,	231	1,120	1,120	17,126	2,000
(d)	Population covered in villages, at (b)	.. 000,	3,105	1,120	1,120	17,126	2,000
(e)	No. of villages covered by :						
(i)	Piped Wates Supply	.. No.	174	50	50	1,216	260
(ii)	Wells	.. No.	2,814	800	800	6,990	1,270
(iii)	Hand Pumps	.. No.	..	..	..	..	..
(iv)	Drilled Wells	.. No.	..	..	..	..	..
(f)	Total number of :						
(i)	Wells.	..	..	..	..	..	..
(ii)	Hand pumps.	.. No.	8,084	3,500	3,500	33,500	5,250
(iii)	Drilled Wells.	..	..	..	..	..	..
7. Rural Housing :							
(a)	Rural House sites	.. No.	43,674	1,00,000	1,51,971	8,82,162	2,55,397
(b)	Rural House sites-cum-hut Construction	.. No. (lakhs)	2.75	3.50	3.50	20.00	4.00
(c)	Village housing projects.	.. No.	..	..	..	..	..
8. Environmental improvement of Slums : (DMA & SO, MCH)							
(a)	Cities covered	.. No.	47	1	1	1	1
(b)	Beneficiaries under Special Nutrition Programme.	No.	22,000	16,000	46,000	2,30,000	46,000
9. Nutrition :							
(a)	Beneficiaries under special Nutrition Programme.	000,	..	..	..	..	..
(b)	Beneficiaries under Mid-day Meals Programme.	000,	..	..	..	..	..

DRAFT SIXTH FIVE YEAR PLAN 1980-85.

CENTRALLY SPONSORED SCHEMES—OUTLAYS.

(Rs. in lakhs)

Name of Scheme	1980-81 Approved Outlay	1980-85 Proposed Outlay	1981-82 Proposed Outlay
(1)	(2)	(3)	(4)
A. CROP HUSBANDRY : (DIRECTOR OF AGRICULTURE) :			
1. Development of Oilseeds I-O.D.P.	.. 15.00	91.60	16.50
2. Extension of Oilseeds to new Irrigated areas	7.50	46.40	8.25
3. Development of Sunflower	2.50	15.30	2.80
4. I.C.D.P. (Rainfed)	19.55	128.80	23.05
5. Intensive Cotton District Programme (Rice fallows Project)	15.60	111.20	19.50
6. Aerial spraying on Cotton	1.00	6.10	1.10
7. Production of Hybrid Cotton Seed ..	0.85	5.20	0.94
8. N. & F. Seed production re-imburement to Andhra Pradesh Agricultural University	0.80	4.40	0.88
9. Intensive Mesta District Programme ..	10.50	61.80	11.05
10. Production and distribution of T.X.D. Coconut seedlings.	0.83	5.10	0.91
11. Package Programme on Coconut ..	0.77	4.70	0.85
12. Establishment of progeny orchards on Cashew	0.50	3.10	0.55
13. Laying out demonstration plots on improved practices on Cashew	1.30	8.00	1.45
14. Subsidised plantation of Cashew in Non-Departmental areas.	1.75	10.70	1.93
15. Eradication of pests and diseases in Endemic areas and control of B.P.H.	6.05	51.60	10.00
16. Development of pulses	9.50	58.00	10.50
Total	.. 94.00	612.00	110.26

Schemes with 100% Assistance :

1. Development of Community nurseries ..	20.00	100.00	20.00
2. O.P.P. on Integrated Control of Rice pests at Bapatla and Warangal.	2.23	13.80	2.50

	(1)	(2)	(3)	(4)
3. Grants-in-aid for supply of Inputs for construction/improvement of Non-metal storage structure.	..	15.00	15.00	
4. Promotion of Scientific storage techniques of foodgrains at farmers level to remaining 8 Districts	..	49.20	15.50	
Total	..	22.23	178.00	53.00

Director of Marketing :

Promotion of Grading of Agricultural Produce— Centrally Sponsored Scheme for establishment of Kapas Grading centres in the State.	1.75	8.75	1.75	
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Regulation of Markets :

(A) "Plan Schemes for establishment of National Grid of Rural Godowns for Agricultural Produce" .. contribution of State's share towards Marketing Grant as 25% subsidy.	Nil	20.00	5.00	
(B) Grant-in-aid "Central Sector Schemes for Development of Regulated Markets" towards provision of drawal of release anticipated from Government of India.	Nil	400.00	..	

Forest and Rural Development :

S.F.D.As. Programmes	..	..	..	171.95	843.50	168.75
I.R.D. Programmes	..	..	..	668.00	3,598.25	707.00
M.I. Programme	..	..	..	65.75	465.50	100.00
D.P.A.P.	..	..	..	570.00	2,850.00	570.00
TRYSEM	..	..	..	..	187.50	37.00
TRYSEM Infrastructure	..	..	..	..	175.00	25.00
Rural godowns	..	..	..	..	131.25	25.00
Total :	..	..	..	1,475.00	8,351.00	1,632.75

B. SOIL CONSERVATION :**DIRECTOR OF AGRICULTURE) :**

1. R.V.Ps. Nizamsagar, Nagarjunasagar and Pochampad Projects.	16.00	97.70	17.60	
Total :	..	16.00	97.70	17.60

FORESTS**CHIEF CONSERVATOR OF FORESTS :**

1. Afforestation etc., in Machkund Basin	..	16.00	154.00	20.00
2. Development of Sanctuaries	..	15.00	158.00	40.00
Total	..	31.00	312.00	6.00

	(1)	(2)	(3)	(4)
COMMAND AREA DEVELOPMENT :				
A. Organisation :				
1. C.A.D. Commissioner's Office .. ..	.. ..	2.00	15.00	3.00
2. Administrators' Establishment .. ..	.. ..	20.77	125.00	30.00
B. Integrated Water Management :				
1. System of operation and Warabandi ..	..	11.00	145.00	35.00
C. Systematic Land Development :				
1. Topographical Survey and supervision ..	..	98.14	400.00	80.00
2. Soil Survey .. ..	.. ..	2.82	15.00	3.00
3. Aerial Survey in command areas .. ..	.. ..	2.50	20.00	2.50
D. Training and Demonstration :				
1. Project Development and demonstration farm (Chelgal).		4.23	25.00	5.00
2. Laying of F.D. Cropping demonstration in command areas.		2.00	12.00	3.00
3. Water use management adoptive research and training.		5.00	10.00	2.00
4. Agricultural farms under ayacuts ..	..	5.00	21.00	4.00
5. Pilot Project Tractor Training Centre, Chelgal		3.53	15.00	3.00
6. Soil and Water use management pilot project in N.S.R.C.C.A.		2.50	10.00	3.00
E. Others :				
1. Purchase of machinery for S.L.D. works		24.00	20.00	2.00
2. Subsidy to small and marginal farmers ..	..	0.01	64.40	16.10
3. Construction of field channels .. ..	.. ..	0.01	0.01	..
	Total	183.51	897.41	191.60
DIRECTOR OF ANIMAL HUSBANDRY:				
1. Project Cell at Head Office .. ..	.. ..	2.74	} 181.18	36.00
2. Establishment charges under Livestock Production Programme pertaining to (18) districts.		29.44		
3. Foot & Mouth Disease Vaccine ..	..	3.00	17.00	3.00
4. Rinderpest Surveillance and containment Vaccination Programme ..	..	4.00	31.00	6.00
3. Calf Rearing Scheme in Livestock Production Programmes.		25.00	127.00	25.00
	Total	64.18	356.18	70.00

	(1)	(2)	(3)	(4)
FISHERIES :				
DIRECTOR OF FISHERIES :				
Fishing Harbours	150.000	460.517	155.017	
2. Fish Farmers Development Agencies ..	4.000	100.800	8.100	
3. Brackish Water Fish Farming including survey ..		168.520	10.000	
Total ..	154.000	729.837	173.117	
CO-OPERATION :				
REGISTRAR OF CO-OP SOCIETIES :				
1. Agricultural Credit stabilisation Fund ..	150.000	1,095.000	200.000	
2. Development of consumers Co-operatives ..	48.000	313.000	60.000	
3. Share capital contribution to A.P. Co-operative Marketing Federation and other select Co-operative Marketing Societies	5.000	25.000	5.000	
4. Subsidy for preparation of techno economic feasibility reports for processing units.	0.250	1.125	0.275	
5. Establishment of service Rep ir centres	0.750	20.000	0.825	
6. Loans for construction of godowns	10.000	14.000	4.000	
7. Assistance towards Block cost of processing Units/modernisation of Rice Mills.	10.250	96.000	11.000	
8. Construction of godowns under World Bank assistance (I.D.A.) N.C.D.C.-II Project of construction.		1,690.400	329.400	
Total ; ..	224.250	3,254.525	610.500	
POWER :				
ANDHRA PRADESH STATE ELECTRICITY BOARD,				
(100% C.S.S.)				
1. Hyderabad-Shahabad 220 K.V. Line (Karnataka).	220.00	220.00	..	
2. Lower Sileru-Bursur 220 K.V. Line (Madhya Pradesh).	52.00	198.00	146.00	
3. Vijayawada Thermal Station-Madras (Red Hills) 400 K.V. Line.	160.00	2,686.00	300.00	
4. Ramagundam-Chandrapur (Maharashtra) 400 K.V. Line.	150.00	1,594.00	200.00	
VILLAGE AND SMALL SCALE INDUSTRIES : Total ..	582.00	4,698.00	646.00	
1. <i>Village and Small Scale Industries :</i>				
A. <i>Director of Industries :</i>				
1. Establishment of District Industries Centres ..	52.75	272.75	55.00	
2. RIP/RAP Schemes (stipends & grants in aid) ..	24.25	112.25	22.00	
3. Loan assistance to artisans ..	22.00	110.00	22.00	
4. Central investment subsidy ..	200.00	1,000.00	200.00	
Total :	299.00	1,495.00	299.00	

	(1)	(2)	(3)	(4)
DIRECTOR OF HANDLOOMS & TEXTILES :				
1. Admission of outside weavers into Co-op. fold	..		94.50	20.00
2. Share Capital investment in Primaries				
(a) -do- (Cotton)		1.00	226.00	30.00
(b) -do- (Wool) ..		0.25	36.97	6.00
(c) -do- (Silk) ..		0.25	12.53	4.00
3. Marketing schemes		0.75	45.00	0.75
				(N.C.D. C.)
4. Rebate scheme		40.00	500.00	95.00
5. Managerial subsidy		5.00	45.00	10.00
6. Modernisation/replacement of looms			207.00	40.00
7. Construction of work-sheds		5.00	123.75	56.25
				(N.C.D.C.)
8. Share capital contribution to APCO			200.00	50.00
9. Share capital contribution to A.P.S.T.D.C. ..		15.00	100.00	50.00
10. Share capital contribution to A.P. Wool Indl. Co-op. Society.			10.00	1.00
11. Establishment of Pre-loom and Post-loom facilities.		1.00	368.04	74.76
12. Subsidy on production of Janatha cloth ..		350.00	2,837.50	512.50
13. A.P. State Textile Processing Co-op. Society..		50.00	..	..
Total : ..		468.25	4,806.29	894.635
14. Share capital contribution in Co-op. Spg. Mills	10.00 } 67.50 }		600.00	100.00
				(N.C.D.C./ Govt. of India)
Total : ..		545.75	5,406.29	994.635
INLAND WATER TRANSPORT : (C.E. MED. IRRGN.)				
Inland Water Transport Schemes in Andhra Pradesh.		8.00	241.075	30.00
GENERAL EDUCATION :				
DIRECTOR OF SCHOOL EDUCATION :				
1. Financial Assistance for Eminent Sanskrit Pandits fully financed by Government of India.		1.00	5.00	1.00
2. Universalisation of Elementary Education (Non-formal) Strengthening of Directorate, fully financed by Government of India.		0.52	2.90	0.55
3. Printing & Distribution of Reading Material & Teacher guides etc., Non-formal Education, fully financed by Government of India.		8.00	120.00	16.00
4. Cost of opening Non-formal Education Centres, teacher cost, contingency, teaching material etc., fully financed by Government of India.		36.65	347.93	42.61
5. Survey, preparation of curriculum & Monitoring, Non-formal Education fully financed by Government of India.		0.32	1.60	0.32
6. Conduct of work shop, Non-formal Education—fully financed by Government of India.		8.08	40.40	8.08

	(1)	(2)	(3)	(4)
7. Strengthening of Teacher Training Institutes, Non-formal Education—fully financed by Government of India.		5.63	31.06	5.90
8. Strengthening of SCERT-Non-formal Education fully financed by Government of India.		0.82	4.77	0.92
9. Appointment of Hindi Pandits in Non-Hindi Speaking States—50% Financed by Government of India.		23.35	238.42	35.32
Total :		84.37	792.08	110.70

DIRECTOR OF ADULT EDUCATION :

1. Programme cost at Project Level .	..	79.26	475.26	99.00
2. Programme cost at District level (Salaries)	..	4.84	54.24	12.20
3. Programme cost at Directorate level (Salaries)		2.36	12.66	2.50
Total :	..	86.46	542.16	113.70

HEALTH AND FAMILY WELFARE :

DIRECTOR OF HEALTH AND FAMILY WELFARE :

1. Rural Health Services (C.H.V. Schemes)	..	135.16	540.00	135.16
2. National Leprosy Control Programme	..	35.50	200.00 (43.30 Capital).	44.50
3. (a) National Malaria Eradication (Rural)	..	148.94	800.00	158.62
(b) Repairs to N.M.E.P. Vehicles	..	1.50	7.50	1.50
(c) N.M.E.P. (Urban)	..	12.29	100.00	18.00
4. National Filariasis Control Programme	..	11.10	50.00	11.10
5. National T.B. and B.C.G.	..	4.50	24.50	5.00
6. National Trachoma Control Programme	..	17.25	75.00	15.00
7. National V.D. Control Programme	..	0.60	3.00	0.60
8. M.P.W. Scheme	..	54.41	200.00	40.59
Total :	..	421.25	2,000.00 (Capital Rs. 43.40 lakhs).	430.07

	(1)	(2)	(3)	(4)
WELFARE OF STs:				
(DIRECTOR OF TRIBAL WELFARE)				
1. Post-matric scholarships		2.50	10.00	2.50 (100% C.S.S.)
2. Girls Hostels		3.00	30.00	6.00
3. Pre-examination Training Centre		1.50	7.50	1.50
4. Research and Training		1.50	7.50	1.50
5. Development of surplus land assigned to tribals.		11.50	60.00	12.00
WOMEN AND CHILD WELFARE:				
DIRECTOR OF WOMEN AND CHILD WELFARE :				
1. Integrated Child Development Scheme		38.330	466.190	81.560
2. Functional Literacy Centres		15.050	215.640	35.080
3. Children in need of care and Protection (Destitute Children Homes).		8.000	12.000	1.000
4. Schemes for setting up Women's Training centres Institutions for the rehabilitation of Women in distress.		..	8.000	2.000
Total :	..	61.380	701.830	119.640
Statistics (Bureau of Economics & Statistics)				
1. Sample Agricultural Census Scheme (100% C. S. S.)	..	0.84	16.63	4.50
2. Timely Reporting of Agricultural Statistics	..	3.25	19.83	3.58
3. Strengthening of Supervision of Area and Yield Survey	..	2.05	12.52	2.26
4. Coordinated Programme of Sample Surveys of Methodological Investigations High Yielding Varieties	..	0.45	..	..
5. Economic Census and Surveys (100% C. S. S.)	..	5.53	33.70	6.08
6. Sample Survey to Study Constraints in the Transfer of Technology for increasing Agricultural Production	..	1.20	7.31	1.32
7. Improvement of Irrigation Statistics (100% CSS)	..	0.92	5.60	1.01
Total :	..	14.24	95.59	18.75
Grand Total :	..	43,88.37	313,04.42	57,11.58

EMPLOYMENT CONTENT OF PLAN SCHEMES 1980-85

OUTLAY AND EXPENDITURE (Rs. in lakhs)					
Name of the Sector/ Scheme	1978-79 (Actual expendi- ture.)	1979-80 (Actual expendi- ture.)	1980-81 (Anticipa- ted expendi- ture.)	1981-82 (Proposed outlay.)	1980-85 (Proposed outlay.)
(1)	(2)	(3)	(4)	(5)	(6)
1. Agriculture:					
(a) Registrar of A. P. Agricultural University.	99.96	65.14	65.00	70.00	460.00
(b) Director of Agriculture ..	129.71	125.26	286.51	300.00	1,700.00
(c) Director of Marketing ..	1.44	1.02	1.75	7.45	40.00
(d) A. P. State Warehousing Corporation.	10.00	10.00	15.00	15.00	100.00
(e) A. P. State Agro-Industries Corporation.	..	..	..	50.00	500.00
(f) Forests and Rural Development Department:					
(i) D. P. A. P. ..	771.00	571.50	570.00	570.00	2,850.00
(ii) S. F. D. A. & M. F. A. L. D. A.	19.49	293.77	262.00	293.75	1,434.00
(iii) I. R. D. P. ..	309.00	571.99	668.00	794.00	4,192.00
2. Land Reforms:					
Director of Survey and Land Records.	80.24	45.00	42.40	60.00	300.00
3. Minor Irrigation :					
(a) Director of Ground Water Department.	54.94	31.40	32.00	70.00	650.00
(b) Chief Engineer (Minor Irrigation):					
M. I. Normal Schemes ..	849.70	679.89	655.00	800.00	6,000.00
(c) A. P. Irrigation Development Corporation.	200.00	209.75	200.00	250.00	2,300.00
(d) Chief Engineer (Panchayati Raj).	15.00	13.62	13.00	20.00	250.00
4. Soil & Water Conservation:					
(a) Director of Agriculture ..	43.34	12.46	30.00	50.00	400.00
(b) Chief Conservator of Forests ..	5.29	9.30	12.00	15.00	75.00

EMPLOYMENT STATEMENT

OUTLAY AND EXPENDITURE AND TARGETS AND ACHIEVEMENTS.

TOTAL DIRECT EMPLOYMENT GENERATION (Nos.)

1978-79 (Actual)		1979-80 (Actual)		1980-81 (Likely)		1981-82 (Target) ³		1980-85 (Target)	
Construc- tion (Person days) L. M. D.	Conti- nuing (Person years)	Cons- truction (Person days) L. M. D.	Conti- nuing (Person years)	Cons- truction (Person days) L. M. D.	Conti- nuing (Person years)	Cons- truction (Person days) L. M. D.	Conti- nuing (Person years)	Cons- truction (Person days) L. M. D.	Conti- nuing (Person years)
(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
0.25	..	0.06	..	0.16	4	0.19	..	0.66	4
..	822	..	125	..	265	..	3,439	..	3,743
..	37	..	37	..	40	0.53	200	2.13	200
0.20	..	0.20	..	0.20	..	0.30	..	2.00	..
..	..	..	..	..	..	2.80	410	14.00	2,070
0.09	..	0.10	..	0.12	..	0.14	..	0.17	..
..
..
1.87	72	1.87	72	1.87	72	1.87	72	9.36	360
..	..	..	..	0.09	79	0.10	122	0.48	542
30.50	..	25.51	..	33.56	..	29.00	..	225.00	..
12.97	1,519	12.97	1,519	15.51	1,817	15.93	1,866	86.76	10,162
2.40	900	2.00	900	1.70	900	5.60	2,860	28.60	12,100
..	326	2.30	12	2.20	..	4.48	150	34.86	150
0.50	..	1.45	27	1.20	27	1.50	27	7.50	110

L. M. D. Lakh Man Days.

	(1)	(2)	(3)	(4)	(5)	(6)
5. <i>Area Development:</i>						
Command Area Development	433.84	656.38	674.94	900.00	4,000.00	
6. <i>Animal Husbandry :</i>						
Director, Animal Husbandry (including A. P. Meat and Poultry Development Corporation).	121.17	87.04	149.51	190.00	2,500.00	
7. <i>Dairy Development Corporation:</i>						
A. P. Dairy Development Corporation.	62.32	170.00	170.00	100.00	1,000.00	
8. <i>Fisheries:</i>						
Director of Fisheries (including Fisheries Development Cor- poration.)	144.63	124.47	325.00	500.00	2,500.00	
9. <i>Forests:</i>						
Chief Conservator of Forests (including Forest Deve- lopment Corporation).	125.50	91.51	150.00	200.00	1,650.00	
10. <i>Registrar of Co-operative Societies:</i>						
(i) Investment in Agricultural Finance Institution (De- bentures), Developmental and other Staff.	397.91	398.27	400.00	450.00	2,815.97	
(ii) Community Development and Panchayats.	53.21	53.26	53.00	60.00	510.00	
11. <i>Panchayati Raj Department:</i>						
Rural Works Programme .. (Food for work programme).	105.00	220.00	220.00	250.00	3,050.00	
I. Agricultural and Allied Services.	4,023.69	4,441.03	4,990.11	6,015.20	39,276.97	
II. CO-OPERATION:						
(a) <i>Registrar of Co-operative Societies:</i>						
(i) Borrowings from Reserve Bank of India.	355.30	570.00	283.00	250.00	1,999.00	
(ii) Other Co-operative Schemes. (including Agriculture)	134.48	120.98	148.00	200.00	1,568.03	
II. Co-operation	489.78	690.98	431.00	450.00	3,567.03	

(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
12.50	3,315	18.00	3,405	22.05	3,641	24.00	3,656	125.60	18,260
..	24	..	41	0.25	365	0.84	633	2.85	1,979
1.50	30	2.20	30	2.20	30	2.20	30	22.00	150
2.19	269	2.09	178	5.11	273	16.03	724	46.43	2,691
11.12	270	10.42	219	18.70	216	25.35	279	160.25	1,229
..	..	..	880	..	880	..	880	..	2,200
NIL									
3.75	..	8.50	..	8.50	..	9.00	..	112.50	..
79.84	7,584	87.67	6,448	113.42	8,609	139.86	15,348	881.15	55,950

NIL

..	19	..	19	..	19	..	936	..	1,012
..	19	..	19	..	19	..	936	..	1,012

(1)	(2)	(3)	(4)	(5)	(6)
III. (1) IRRIGATION:					
<i>(a) Nagarjuna Sagar Project:</i>					
(i) Right Canals	2,011.00	} 4,507.10	4,200.00	4,500.00	17,300.00
(ii) Left Canals	2,448.08				
<i>(b) Pochampad (Sriramsagar Project)</i>	2,850.00	3,778.90	3,800.00	4,500.00	16,400.00
<i>(c) Godavari Barrage</i>	620.00	844.00	800.00	600.00	1,868.00
<i>(d) Other Major and Medium Irrigation Schemes.</i>	4,549.71	4,251.00	4,365.00	5,200.00	59,732.00
<i>(e) (i) Flood Control</i>	36.52	35.00	35.00	70.00	1,000.00
<i>(ii) Drainage</i>	416.23	695.00	450.00	530.00	3,000.00
(2) POWER:					
<i>(a) Chief Engineer (Srisailem)</i>	3,551.47	2,790.00	2,200.00	2,820.00	9,300.00
<i>(b) Chief Engineer (Electrical Projects, Balimela).</i>	100.00	300.00	200.00	300.00	500.00
<i>(c) A. P. State Electricity Board</i>	11,983.81	12,370.02	13,532.00	14,412.00	89,200.00
III. Water and Power Development.	23,566.82	29,571.02	29,582.00	32,932.00	198,300.00
IV. INDUSTRIES:					
<i>(a) Director of Industries</i>	110.00	149.00	149.00	150.00	800.00
<i>(b) A. P. Industrial Infrastructure Corporation.</i>	86.17	34.14	40.00	96.50	1,500.00
<i>(c) A. P. Industrial Development Corporation</i>	345.00	350.00	500.00	450.00	2,000.00
<i>(d) A.P. State Financial Corporation</i>	20.00	20.00	20.00	50.00	600.00
<i>(e) State Bureau of Public Enterprises, Industries & Commerce Department</i>	2.75	2.90	..	3.50	16.00
<i>(f) State Contribution to other Govt. Cos. Ind. & Com. Dept.</i>	123.00	2.00	..	65.00	1,500.00
<i>(g) Director of Sugars</i>	331.00	55.00	100.00	150.00	450.00
<i>(h) Steel Plant at Visakhapatnam . . . . .</i>	..	..	..	65.00	300.00
<i>(i) Carriage workshop at Renigunta . . . . .</i>	..	..	..	20.00	200.00

(1)	(2)	(3)	(4)	(5)	(6)
(f) A. P. State Finance Corporation					
(i) Nagarjuna Fertiliser	367.00	—	500.00	300.00	1400.00
(ii) Nizamsugar Factory	—	—	—	100.00	500.00
2. <i>Village & Small Scale Industries</i>					
(a) Dir. of Industries & Khadi Rebate	117.39	55.92	129.00	100.00	1000.00
(b) A.P.S. Small Scale Industries Development Corporation	69.49	25.50	50.00	80.00	800.00
(c) A.P. Ind. Infra. Corporation	3.30	3.30	—	—	—
(d) Leather industries Development Corporation (LIDCAP)	16.79	17.00	50.00	60.00	212.00
(e) Dir. of Handlooms & Textiles	152.50	137.67	311.50	300.00	2000.00
(f) Sericulture	—	—	50.00	130.00	—
(g) Khadi & Village Ind. programme	—	1.20	—	30.00	—
3. <i>Minning & Metulurgical Ind.</i>					
(a) Dir. of Mines & Geology	3.14	3.00	3.00	7.00	50.00
(b) A.P. Mining Corporation	14.00	14.00	14.00	18.00	300.00
(c) Contribution to Singareni Collieries	300.00	300.00	400.00	400.00	2000.00
IV. <i>Industries & Minerals</i>	2091.53	1170.63	2316.50	2575.00	15628.00
v. (1) <i>Minor Ports</i>					
Dir. of State Ports.	75.29	75.00	75.00	80.00	1000.00
2. <i>Roads & Buildings</i>					
(a) <i>C.E. (R&B) Roads</i>					
(i) P. W. D. Roads	916.52	780.81	781.50	} 1065.50	7315.00
(ii) Sugar Cane roads	25.00	—	—		160.00
(iii) Toll Tax in respect of identified bridges	} —	72.17	132.00	89.00	—
(iv) Imposition of Tax on Royalty under Mining.					
(b) <i>Sugar Cane Roads</i>					
Director of Municipal Administration	5.00	5.00	5.00	7.00	25.00
Chief Engineer (P. R.)					
(i) P. R. Roads (M.N. link Roads)	100.00	50.00	199.00	200.00	} 1500.00
(ii) Sugar Cane Roads	66.00	27.50	82.50	38.50	

(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
—	49	—	20	—	—	0.01	129	0.05	612
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	1499	—	895	0.16	1322	0.18	1543	1.28	10383
—	—	—	—	—	—	—	—	—	—
—	42	—	124	0.90	208	0.15	320	1.39	1869
—	20400	1.50	21100	2.40	33100	2.40	45200	7.20	258800
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	67	—	268
—	1191	—	1400	—	1710	—	1920	—	2872
5.40	62170	5.01	64870	6.75	69800	9.00	77800	11.25	91350
11.52	93352	8.57	97235	24.71	79566	25.69	141019	89.69	475814
1.66	30	1.60	30	1.68	31	2.58	47	22.39	410
65.84	—	56.45	—	53.59	—	123.30	—	504.49	—
2.07	—	1.75	—	1.33	—	2.67	—	12.19	—
—	—	—	—	—	—	—	—	—	—
—	55	—	55	—	55	—	55	—	275
16.60	600	7.40	900	3.00	900	4.18	356	107.14	1518

	(1)	(2)	(3)	(4)	(5)	(6)
3. <i>Road Transport</i>						
A. P. S. R. T. C.	2127.50	1903.00	2947.00	3386.00	19295.00	
Traffic Transportation (Plg. & Dev.)	—	—	25.00	100.00	500.00	
4. <i>Tourism</i>						
Dir. of Tourism	13.90	9.12	20.00	11.00	150.00	
Inland water transport	—	—	—	100.00	380.00	
V. Transport & Communications	3329.21	2922.60	4267.00	5077.00	30325.00	
VI. <i>General Education:</i>						
(a) Director of School Education	452.78	280.10	485.04	660.00	4550.00	
(b) Director of Higher Education	175.34	145.35	270.00	415.00	2500.00	
(c) Dir. of Youth Services & sports	21.82	21.67	147.00	150.00	600.00	
(d) Dir. of Adult Education	1.35	22.01	30.00	40.00	500.00	
(e) Other Programmes	—	—	—	—	350.00	
2. <i>Art & Culture</i>						
(a) Dir. of State Archives	0.78	0.57	1.00	17.00		} 600.00
(b) Dir. of Public Libraries	1.04	2.95	0.94	20.00		
(c) Dir. of Archaeology & Museums	4.76	2.05	4.80	4.80		
(d) Dir. Oriental Manuscripts Library & Research Institute	0.19	—	—	—		
3. <i>Technical Education</i>						
Director of Technical Education	44.46	22.15	50.00	100.00	550.00	
4. <i>Medical</i>						
(a) Dir. Medical & Health Services.	450.00	180.31	340.06	456.00		} 4562.00
(b) Dir. of Insurance (Med.Ser.)	76.21	—	4.00	4.00		
(c) Dir. of Indian Medicine & Homoeopathy	35.32	1.92	7.00	29.90	138.00	
(d) Controller of Drugs	4.58	—	3.00	7.80	100.00	
5. <i>Public Health</i>						
(a) D. M. & H. S.						
(i) Normal P. H. Schemes	112.75	461.23	440.25	468.22	2200.00	
(ii) Minimum needs programmes	128.00	144.85	172.23	344.08	2000.00	
(b) A.P.S. Board for prevention & Control of water pollution.	9.00	13.00	8.00	8.00	80.00	

(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
14.09	4671	10.54	6223	27.15	11025	18.75	8925	94.05	37275
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—	—	—
100.26	5356	77.74	7203	8675	12011	151.48	9383	740.26	39478
—	—	0.62	902	4.44	5105	0.82	8337	6.89	56542
1.18	652	1.05	448	1.27	1630	1.37	3009	11.10	7103
—	—	—	—	—	—	—	—	—	—
—	—	—	1580	—	1580	—	3160	—	20856
—	—	—	—	—	—	—	—	—	—
—	—	—	3	—	18	—	52	—	52
—	—	—	—	—	—	—	74	—	350
0.10	—	0.05	—	—	22	1.15	290	4.62	1275
—	—	—	—	—	—	—	—	—	—
0.13	78	0.05	114	0.08	261	0.28	456	5.63	1057
2.62	287	0.38	432	—	681	2.62	940	20.73	2800
—	241	—	35	—	132	—	73	—	661
—	556	—	5	—	56	—	199	—	354
—	87	—	—	—	28	—	42	—	301
0.02	209	—	—	—	138	0.06	50	0.20	490
0.75	251	1.08	21	—	699	2.25	677	8.44	3537
—	—	—	—	—	—	—	—	—	—

	(1)	(2)	(3)	(4)	(5)	(6)
6. <i>Urban water supply & Drainage C.E.(P.H.)</i>						
(a) Schemes in Municipalities						
i) State Share						
ii) L. I. C. Funds						
(b) Manjira & Hyd. Water works		848.11	703.78	985.00	1300.00	12000.00
(c) Warangal water supply scheme						
(d) Singoor water supply .						
(7) <i>Rural Water Supply and Sanitation.</i>						
C. E. (R. W. S & Admn),.						
(i) State Schemes		728.52	1016.94	1195.00	1600.00	17840.00
(ii) L. I. C. Funds.						
(8) <i>Housing.</i>						
(a) Andhra Pradesh Housing Board.		166.32	228.56	228.88	265.00	1500.00
(b) Andhra Pradesh Police Housing Corporation.		75.00	..	..	100.25	650.00
(c) Dir. Town Planning.		1.99	1.38	..	..	..
(d) A.P. S. Cs. S. Ts. Co-operative Housing Federation.		10.00	..	..	..	..
(e) Commissioner of Labour.		9.36	6.82	..	25.00	121.83
(f) C. E. (R. & B).		4.61	15.44	15.44	50.00	600.00
(g) Hyderabad Urban Development Authority.		30.41	533.00
(h) Urban Development Authority Visakhapatnam.		41.68	35.00	450.00
(i) Urban Development Authority Vijayawada.		36.00	473.27
(j) Dir. of Weaker Sections.		..	500.00	500.00	800.00	5400.00
(ii) Dir. of Harijan Welfare (House sites)		585.00	600.00	800.00	700.00	4600.00
9. <i>Urban Development :</i>						
(a) Dir. of Town Planning.		10.40	11.05	47.00	86.00	335.00
(b) Director of Municipal Administration.						
(i) Remunerative schemes		8.20				
(ii) Environment.I Improvement slums, DMA.		200.20				
			210.00	206.00	114.80	534.60

(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
27.28	113	22.64	485	31.68	224	38.78	150	362.02	3871
31.00	1957	39.00	2874	33.00	2672	95.16	5001	509.60	23660
4.00	699	5.26	698	5.42	812	6.13	812	34.78	4060
..	..	..	..	..	..	4.14	70	12.42	280
0.07	..	0.05	..	..	..	..	..	..	..
..
0.55	..	0.42	..	..	..	1.50	..	7.40	..
..	3	0.36	6	0.44	8	0.77	30	10.44	60
..	..	..	..	..	..	2.00	..	20.77	..
..	..	..	..	..	..	40.00	..	270.00	..
Nil									
0.40	..	0.38	7	1.65	..	2.36	..	11.86	..
..	90	..	90	..	..	..	642	..	2,567
..	21.98	..	2149	..	16.70	..	620	..	33.00

(1)	(2)	(3)	(4)	(5)	(6)
Assistance to Regional Centre	—	—	—	—	20.00
Removal of water Hyacinth from Hussain sagar.	—	—	—	—	10.00
(c) Special Officer (M. C. H.)					
(i) Twin cities & other C. D. Improvement schemes.					
(ii) Urban Dev. C. D. Projects.	157.55	90.72	185.00	347.00	1,600.00
(iii) Environmental improvement of slums.					
(iv) U. D. A. Vijayawada	3.62	31.55		35.00	382.25
U. D. A. Visakhapatnam			257.50	33.40	470.00
H. U. D. A.	112.50	106.78		127.00	2,462.00
10. <i>Information & Publicity :</i>					
Director of Information and Public Relations.					
(i) Publicity					
(ii) Broad Casting	17.78	9.50	20.15	22.00	150.00
A. P. Film. Dev. Corporation	25.00	25.00	50.00	60.00	350.00
11. <i>Labour & Labour Welfare</i>					
(a) Commissioner of Labour	0.97	..	16.00	25.00	100.00
(b) Chief Inspector of Boilers and Factories.	0.86	..	0.80	5.00	10.41
(c) Director of Employment & Training.					
(i) Employment Schemes	5.96				
(ii) Craftsman Training Schemes.	59.50	5.23	59.70	100.00	600.00
(d) Director of Insurance Medical Services (ESI)	59.90	0.5	4.00	5.56	44.71
12. <i>Welfare of Backward classes :</i>					
(a) Dir. of Harijan Welfare	694.96	364.83	578.00	901.00	13,036.00
(b) Dir. of Backward Classes	122.12	226.17	239.00	699.00	12,964.00
(c) Dir. of Tribal Welfare	75.37	165.52	170.25	310.00	4,000.00
13. <i>Social Welfare :</i>					
(a) Dir. of Harijan Welfare	1.50	1.50	1.50	1.50	100.00
(b) Dir. of Woman & Child Welfare.	23.83	73.99	84.59	146.24	489.04
(c) I. G. of Prisons.	5.12	..	2.00	8.26	210.95
(d) Spl. Employment Schemes including SETW N.	200.00	200.00	350.00	400.00	3,200.00

(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	..	..	..	NIL	..	..	..	..	..
..	..	..	..	NIL	..	..	..	..	..
10.07	—	19.28	5.18	—	—	21.98	—	101.32	—
..	..	..	..	7.52	—	1.55	..	8.20	..
—	—	—	—	—	—	—	—	—	—
4.27	—	1.28	237	6.37	424	4.70	410	66.66	1,796
..	..	..	..	..	26	..	26	..	130
1.04	..	1.27	6	2.18	30	2.08	24	11.23	126
..	..	..	..	NIL	..	..	..	..	..
..	9	..	..	..	4	..	13	..	82
..	..	..	..	..	9	..	69	..	240
..	43	—	..	..	220	..	248	..	1 630
..	..	..	..	NIL	..	..	..	..	..
3.82	934	0.75	36	1.12	326	2.03	945	..	6,545
1.91	634	0.75	12	0.56	326	2.03	945	..	6,545
..	56	..	128	1.00	1,58	1.00	148	7.50	956
..	..	..	..	NIL	..	..	..	..	..
..	373	..	656	0.02	2,130	0.02	5,465	0.02	23,553
—	—	—	—	—	21	0.50	268	2.00	651
..	11,824	..	15,552	—	25,000	..	25,000	..	1,15,000

	(1)	(2)	(3)	(4)	(5)	(6)
14. Nutrition :						
(a) Director of Municipal Administration.	34.00	34.00	34.00			200.00
(b) Director of Tribal Welfare	28.10	78.39	82.00	}	400.00	300.00
(c) Director of School Education.	34.00	34.00	34.00			
(d) L.E.N. & T. E. Department.	150.00				..	800.00
15. Other Social & Community Services :						
Zoological Parks (CCF.)	9.49	8.84	4.77	5.00		100.00
VI. SOCIAL & COMMUNITY SERVICES	5,838.02	6,053.25	8,305.38	11,498.12		1,05,667.07
SECRETARY ECONOMIC SERVICES.						
Fin. & Plg. (Plg. Wing) Department	7.34	5.35	18.00	50.00		250.00
Formulation of Plans at District level.	..	..	..	2,000.00		11,633.93
<i>Regulation of Weights & Measures :</i>						
Controller of Weights and Measures Statistics	12.71	..	2.00	2.00		50.00
Director of Bureau of Economics & Statistics.	1.31	16.63	25.00	40.00		252.00
VII. ECONOMIC SERVICES :	21.36	21.98	45.00	2,092.00		12,185.93
VIII. GENERAL SERVICES :						
<i>Public works :</i>						
(i) Chief Engineer (R&B) Buildings wing	138.00	161.00	163.00	300.00		3,000.00
(ii) Government Press.	..	..	..	..		350.00
VIII. GENERAL SERVICES :	138.00	161.00	163.00	300.00		3,350.00
GRAND TOTAL	44,477.05	45,032.49	50,099.99	60,939.32		4,08,300.00

(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
..	14	..	14	..	14	..	14	..	70
..
..
..
0.36	15	0.50	15	0.10	15	0.50	15	4.00	30
89.20	21,323	85.76	26,505	101.03	44,458	234.28	58,265	1,490.4	3,290,418
..
..
..	27	..	..	..	25	..	..	..	..
..	9	..	14	..	130	..	244	..	1,223
..	36	..	14	..	155	..	244	..	1,223
5.88	52	6.75	56	7.67	61	9.59	122	89.93	611
..
5.38	52	6.75	56	7.67	61	9.59	122	89.93	611
705.43	1,43,865	791.00	1,54,795	840.78	1,62,089	1,087.53	2,44,752	6967.90	9,72,483

DRAFT SIXTH FIVE YEAR PLAN 1980-85.

MAJOR AND MEDIUM IRRIGATION OUTLAYS AND EXPENDITURE.

(Rs. in lakhs.)

Serial No.	Name of the Scheme.	Approved Estimated cost	Latest estimated cost	Expenditure to end of 1977-78	1978-79 actual Expenditure	1979-80 Expenditure anticipated.	Total expenditure to end of 1979-80	1980-1985		1980-81		1981-82
								Outlay.	FE.	Approved outlay.	Anticipated Expenditure	Proposed reoutlay.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A. PRE-SIXTH PLAN SCHEMES.												
II. Irrigation Projects :												
(a) Major Irrigation Projects :												
(On-going) :												
1.	Vansadhara Project Stage-I & II.	3,392.36	1,142.39	1,345.09	264.03	286.00	1,895.12	5,348.00	..	390.00	390.00	400.00
2.	T.B.P.H.L.C.stage-II	914.70	4,800.00	2,298.77	332.31	312.00	2,943.08	1,300.00	..	40.00	400.00	450.00
3.	Improvements to Nizamsagar.	1,120.00	1,512.21	788.23	197.70	130.00	1,113.93	398.00	..	150.00	150.00	150.00
4.	Soanasiha Project stages I & II.	1,720.00	9,000.00	849.70	767.15	720.00	2,336.85	5,500.00	..	800.00	800.00	800.00
5.	Yeleru Res.scheme	5,500.00	16,154.00	..	..	160.00	160.00	10,000.00	..	500.00	500.00	1,000.00
6.	Siuger Project	3,219.00	4,500.00	53.87	166.13	189.00	4,000.00	2,000.000	..	229.00	229.00	320.00
7.	Samalikota Summer Storage Reservoir.	130.00	132.00	..	70.00	40.00	110.00	22.00	..	10.00	10.00	10.00
Total-II (A):		20,978.06	47,522.60	5,335.66	1,795.32	1,837.00	8,967.98	2,6568.98	..	2,479.00	2,479.00	3,139.00

(B) Medium Irrigation Schemes :**Spillover Medium Schemes**

1.	Vottigedda Project	77.00	282.36	209.95	19.10	2.00	231.05	51.00	..	10.00	10.00	10.00
2.	Thandava Reservoir	200.40	1,190.94	563.71	84.41	50.29	698.41	492.00	..	10.00	10.00	30.00
3.	Kanumur canal scheme	69.59	587.50	342.13	55.04	65.00	462.17	125.00	..	60.00	50.00	40.00

4. Gandipalem Project	222.00	507.91	236.76	71.11	53.00	360.87	142.00	..	20.00	20.00	40.00
5. Pulivendla Canal	298.00	784.98	325.71	107.64	45.00	478.35	307.00	..	30.00	30.00	100.00
6. Gaiuladinne Project	224.11	884.68	473.61	73.99	43.66	591.26	293.00	..	30.00	30.00	50.00
7. Guntur Channel Scheme.	95.00	288.86	175.42	14.61	23.00	213.03	76.00	..	20.00	20.00	20.00
8. Swarna Project	41.93	301.40	245.71	33.26	7.00	285.97	15.00	..	10.00	10.00	10.00
9. Ukachettivagu Project.	95.20	212.69	114.87	23.05	28.50	166.42	46.00	..	20.00	20.00	20.00
Total B(i):	1,329.23	5,036.22	2,687.87	482.21	317.45	3,487.53	1,547.00	..	210.00	210.00	320.00

B (ii) Ongoing Med. Schemes of V Plan :

1. Raiwada Project	888.00	1,184.58	223.81	148.14	160.00	531.95	653.00	..	145.00	145.00	150.00
2. Janihavathi Project	1,551.00	2,147.58	221.09	107.75	100.00	428.84	1,719.00	..	40.00	40.00	80.00
3. Konam Project	148.00	308.61	136.63	52.29	30.00	218.92	90.00	..	20.00	20.00	28.00
4. Peddakalam Project	113.50	140.82	66.08	25.40	17.00	108.48	32.00	..	15.00	15.00	10.00
5. Vengalarayasagaam (Swarnamukhi & Gonuk or Dandigam).	865.00	916.84	90.84	124.71	130.00	346.58	570.00	..	125.00	125.00	50.00
6. Madduvalasa Project	847.00	1,285.69	56.06	110.05	100.00	266.11	1,020.00	..	25.00	25.00	50.00
7. Cheyyeru Project	678.14	978.36	57.83	161.50	65.00	284.33	694.00	..	60.00	60.00	80.00
8. Malluruvagu Project	124.00	287.52	53.75	51.03	45.00	149.78	137.00	..	30.00	30.00	40.00
9. Mukkamamidi Project	47.50	114.96	45.36	43.24	15.00	103.60	11.00	..	5.00	5.00	10.00
10. Vottivagu Project	540.00	923.56	90.23	49.52	55.00	194.75	729.00	..	50.00	50.00	50.00
11. Boggulavagu Project	136.30	315.52	70.89	46.24	20.00	137.13	178.00	..	50.00	50.00	50.00
12. Pedderu Project, stage-I	270.00	605.32	73.60	153.76	150.00	377.36	228.00	..	100.00	100.00	100.00
13. Yerrakalva Reservoir	944.50	1,012.74	74.05	105.54	82.50	262.09	751.00	..	40.00	40.00	80.00
14. Vengarala LIScheme (Kothapalli L.I. Scheme).	200.00	381.63	125.00	99.43	72.29	297.72	84.00	..	60.00	60.00	10.00
15. Krishnapuram Project.	128.00	250.26	97.41	71.06	40.00	208.47	42.00	..	10.00	10.00	20.00
16. Varadarajaswamygudi Project	650.00	712.82	10.01	7.66	4.33	22.00	691.00	..	10.00	10.00	60.00
Total B(ii) :	8,130.94	11,566.81	1,492.67	1,358.32	1,087.12	3,938.11	7,629.00	..	785.00	785.00	868.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<i>B (iii) Ongoing Med. Schemes of V Plan under Tribal Sub-Plan :</i>												
1.	Peddavagu Project ..	375.60	508.92	218.28	94.19	80.00	392.47	116.00	..	60.00	60.00	30.00
2.	Taliperu Project ..	906.00	1,356.59	78.72	90.67	157.68	327.07	1,030.00	..	150.00	150.00	120.00
3.	Gundlavagu Project ..	116.00	306.91	109.66	69.26	52.00	230.92	76.00	..	30.00	30.00	60.00
4.	Satanala Project ..	321.60	632.73	100.44	117.66	65.00	283.10	350.00	..	60.00	60.00	50.00
5.	Jalleru Project ..	218.85	344.72	68.81	67.75	45.00	181.56	163.00	..	50.00	50.00	50.00
6.	Maddigedda (Adda- tegaala).	155.27	255.56	60.55	76.39	60.00	196.84	59.00	..	30.00	30.00	20.00
Total B (iii) :		2,093.32	3,405.43	636.46	515.92	459.68	1,612.06	1,794.00	..	380.00	380.00	330.00
Total B (i) (ii) (iii):		11,553.49	20,008.46	4,817.00	2,356.45	1,864.26	9,037.71	10,970.00	..	1,375.00	1,375.00	1,518.00
C. Completed Schemes and other Misc.items.		..	..	5,505.91	223.91	358.00	6,087.83	1,194.00	..	131.52	131.52	192.22

B. New Schemes of Sixth Plan :

(a) Major Irrigation Schemes :

1.	Polavaram Barrage ..	29,850.00	..	..	..	..	1,000.00	..	..	..	..	15.00
2.	Srisaiflam Right Bank Canal.	16,129.00	..	..	..	..	7,500.00	..	..	..	..	30.00
3.	Jurala Project ..	7,700.00	..	..	..	..	3,000.00	..	..	..	..	1
4.	Thotapalli Reservoir across river Nagavali	5,243.00	..	..	..	..	100.00	..	..	..	..	..
5.	Inchampalli Project ..	29,770.00	..	..	..	..	200.00	..	..	..	..	..
6.	Madras Water Sup- ply Scheme Kan- daleru Reservoir	34,000.00	..	..	..	..	..	..	..	..	..	200.00
7.	Sriramasagar Project Stage-II.	20,297.00	..	..	..	..	500.00	..	..	..	..	..
8.	Warabandi in exist- ing irrigation sys- tems.	..	..	..	..	..	..	..	..	..	..	500.00
Total (a)		..	..	1,42,989.00	..	..	..	13,000.00	..	..	..	60.00

B. (i) Schemes other than Tribal :

1. Andra reservoir across Champavathi near Andra (v).	..	519.76	..	..	..	..	400.00	..	..	..	..
2. Pedderu Res. stage-II	..	824.00	..	..	..	..	100.00	..	..	..	..
3. Buggavanka Res. Schemes.	..	486.00	..	..	..	..	300.00	..	..	..	..
4. Maddileru Reservoir Scheme.	..	424.00	..	..	..	..	300.00	..	..	..	..
5. Anicut across Manjira Res. across/Palemvagu near Mallapuram...	..	300.00	..	..	..	..	200.00	..	..	..	..
6. Upper Kaulasanala Scheme.	..	300.00	..	..	..	..	200.00	..	..	..	..
7. Res. across Bhauda - near Bodapadu (v)	..	272.74	..	..	..	..	100.00	..	..	..	..
8. Res. across Bhauda - near Bodapadu (v)	..	699.50	..	..	..	..	400.00	..	..	..	..
Total B(i)	..	3,226.00	..	..	..	..	2,000.00	..	..	..	..

B. (ii) Med. Schemes under Tribal Sub Plan :

1. Reservoir across Buradakaalva.	..	2,500.00	..	..	..	..	500.00	..	..	..	..
2. Peddavagu near Ada (v).	..	1,526.00	..	..	..	..	1,000.00	..	..	..	..
3. Peddavagu near Dasanapur.	..	665.80	..	..	..	..	400.00	..	..	..	..
4. Modikuntavagu near Krishnapuram.	..	600.00	..	..	..	..	400.00	..	..	..	..
5. Chalamalavagu near Irkapali.	..	300.00	..	..	..	..	200.00	..	..	..	..
6. Sileru Diversion Scheme.	..	1,200.00	..	..	..	..	500.00	..	..	..	..
Total B (ii)	..	6,792.15	..	..	..	..	3000.00	..	..	..	..

Total (b) Medium schemes .. 10018.15 5,000.00

C. Modernisation scheme .. 30,000.00 2,000.00 .. 50.00 50.00 20.00

D. Field Channels .. 1,173.00 1,000.00

Total C+D. .. 31,173.00 3,000.00 .. 50.00 50.00 20.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Total B. New Schemes of VI Plan (a)+b)+(c)+(d)Services.	..	184,180.15	..	..	..	..	..	21,000.00	..	50.00	50.00	80.00
<i>C. Water Development :</i>												
1. Investigation & Research.	523.66	174.03	191.73	889.42	1400.00	..	..	267.15	267.15	267.45
2. Designs(-)	300.00	..	12.33	12.33	12.33
Total :C	523.66	174.03	191.73	889.42	1,700.00	..	..	279.48	279.48	279.78
Total :	..	32,531.55	2,51,711.21	16,182.23	4,549.71	4,251.00	24,982.9	61,432.00	..	4,315.00	4315.00	5,200.60
D. Drainage Schemes	14,000.00	4,495.77	416.23	695.00	4,607.00	300.00	..	450.00	450.00	530.00
E. Flood Control scheme	36.52	35.00	..	1,000.00	..	..	35.00	35.00	70.00
Grand Total :	..	32,531.55	2,65,711.21	20,678.00	5,002.46	4,981.00	29,589.94	65,432.00	..	4,800.00	4,800.00	5,800.00

MAJOR AND MEDIUM IRRIGATION PROJECTS PHASING OF OUTLAYS

(Rs. in lakhs)

Sl.No.	Name of the Project	Total outlay proposed for 1980-85	Phasing of Outlays				
			1980-1981	1981-1982	1982-1983	1983-1984	1984-1985
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>I. Ongoing Major Irrigation Schemes :</i>							
1.	Vamshadara Project (Stage I & II,	5438.00	390.00	400.00	1,500.00	1,500.00	1,558.00
2.	T.B.P.H.L.C. Stage II	1,300.00	400.00	450.00	300.00	150.00	..
3.	Improvements to Nizamsagar	398.00	150.00	150.00	50.00	48.00	..
4.	Somasila Project (Stage I & II)	5,500.00	800.00	800.00	1,300.00	1,300.00	1,300.00
5.	yeleru Reservoir Scheme	10,000.00	500.00	1,000.00	3,500.00	3,500.00	1,500.00
6.	Singur Project	4,000.00	229.00	320.00	1,000.00	1,000.00	1,451.00
7.	Samalkota Summer Storage Reservoir	22.00	10.00	10.00	2.00	..	..
		26,568.00	2,479.00	3,130.00	7,652.00	7,498.00	5,809.00
<i>II. Spill over Medium Irrigation Schemes :</i>							
1.	Vottigedda Project	51.00	10.00	10.00	15.00	16.00	..
2.	Thandava Reservoir Scheme :	492.00	10.00	30.00	150.00	150.00	152.00
3.	Kanupur Canal Scheme :	125.00	60.00	40.00	25.00	..	..
4.	Gandipalem Project :	142.00	20.00	40.00	40.00	42.00	..
5.	Pulivendla Canal :	307.00	30.00	100.00	60.00	60.00	57.00
6.	Gajuladinne Project :	293.00	30.00	50.00	65.00	65.00	83.00
7.	Guntur Channel Scheme :	76.00	20.00	20.00	20.00	16.00	..
8.	Swana Project	15.00	10.00	10.00	..	..	..
9.	Ukachtivagu Project :	46.00	20.00	20.00	6.00	..	..
	Total :	1,547.00	210.00	320.00	381.00	349.00	292.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>III. On going Schemes of V Plan (Other than Tribal)</i>							
1.	Raiwada Project :	653.00	145.00	150.00	150.00	100.00	108.00
2.	Janjavathi Project :	1,719.00	40.00	80.00	500.00	500.00	599.00
3.	Konam Project :	90.00	20.00	28.00	20.00	22.00	..
4.	Pedaunkalar Project : ..	32.00	15.00	10.00	7.00	..	..
5.	Madduvalasa Project : ..	1,020.00	25.00	50.00	300.00	300.00	345.00
8.	Vengalaryasagaram Swaramukhi & Gomukhi or Dandigam	570.00	125.00	50.00	125.00	125.00	145.00
7.	Cheyzeru Project :	694.00	60.00	80.00	200.00	200.00	154.00
8.	Malluruvagu Project :	137.00	30.00	40.00	30.00	37.00	..
9.	Mukkamamidi Project :	11.00	5.00	10.00	..	..	..
10.	Vottivagu Project :	729.00	50.00	50.00	200.00	200.00	229.00
11.	Boggalavagu Project : ..	178.00	50.00	50.00	50.00	28.00	..
12.	Pedderu Project Stage I	228.00	100.00	100.00	28.00	..	..
13.	Yerrakalva Reservoir	751.00	40.00	80.00	200.00	200.00	231.00
14.	Vengalaraya L.I. Scheme (Kothapall L. I Scheme)	84.00	60.00	10.00	14.00	..	..
15.	Krishnapuram Project :	42.00	10.00	20.00	12.00	..	..
16.	Varadarajaswamy Gudi Project :	691.00	10.00	60.00	200.00	200.00	221.00
Total -III		7,629.00	785.00	868.00	2,036.00	1,912.00	2,032.00

Sub-Plan.

1. Peddavagu Project :	116.00	60.00	30.00	26.00	..	..
2 Taliperu Project :	1,030.00	150.00	120.00	250.00	250.00	260.00
3. Gundlavagu Project :	76.00	30.00	60.00	..	..	..
4. Satnala Project :	350.00	60.00	50.00	80.00	80.00	80.00
5. Jelleru Project :	163.00	50.00	50.00	50.00	13.00	..
6. Maddigedda Project (Addateegala)	59.00	30.00	20.00	9.00	..	..
.. Total IV	1,794.00	380.00	330.00	415.00	343.00	340.00

7. Completed Schemes & Other Miscellaneous Items :	1,194.00	131.52	192.22	300.00	300.00	270.26
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*II. New Schemes of VI Plan.
(a) Major Irrigation Schemes*

1. Polavaram Barrage :	1,000.00	..	15.00	300.00	400.00	285.00
2. Srisaillam Right Bank Canal :	7,500.00	..	30.00	2,500.00	2,500.00	2,470.00
3. Jurala Project :	3,000.00	..	15.00	1,000.00	1,000.00	985.00
4. Thotapalli Reservoir across river Nagavali	100.00	..	..	30.00	30.00	40.00
5. Inchampalli Project :	200.00	..	..	80.00	80.00	40.00
6. Madras Water Supply Scheme :	200.00	..	..	80.00	80.00	40.00
7. Sriramasagar Project Stage-II	500.00	..	..	200.00	200.00	100.00
8. Warabandi in existing Irrigation System]	500.00	..	..	200.00	200.00	100.00
Total :	13,000.00	..	60.00	4,390.00	4,490.00	4,060.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>(B) Medium Irrigation Scheme other than Tribal</i>							
1.	Antrali Reservoir across Champavathi near Andra (Village)	400.00	..	..	150.00	150.00	200.00
2.	Pedderu Reservoir Stage-II	100.00	..	..	30.00	40.00	30.00
3.	Buggavanka Reservoir	300.00	..	..	100.00	100.00	100.00
4.	Middleru Reservoir Scheme :	300.00	..	..	100.00	100.00	100.00
5.	Anicut across Vanjira	200.00	..	..	60.00	60.00	80.00
6.	Reservoir across Polevagu near M. Ilupuram.	200.00	..	..	60.00	60.00	80.00
7.	Upper Kaulasanala Scheme :	100.00	..	..	30.00	30.00	40.00
8.	Reservoir across Bahuda near Buddapadu	400.00	..	..	100.00	150.00	150.00
Total :		2,000.00	..	..	630.00	690.00	680.00

<i>(C) Medium Schemes under Tribal Sub-Plan</i>							
1.	Reservoir across Baradakalva :	500.00	..	..	150.00	150.00	200.00
2.	Peddavagu near Ada (V)	1,000.00	..	..	300.00	300.00	400.00
3.	Peddavagu near Dasanagur	400.00	..	..	100.00	100.00	200.00
4.	Motikuntavagu near Krishnapuram	400.00	..	..	100.00	100.00	200.00
5.	Chalamalavagu near Irkapalli	200.00	..	..	60.00	80.00	60.00
6.	Sileru Diversion Scheme	500.00	150.00	150.00	200.00
Total VI (C)		3,000.00	860.00	880.00	1,260.00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
VII. Moderanization Scheme :		2,000.00	50.00	20.00	600.00	600.00	730.00
VIII. Field Channels :		1,000.00	300.00	300.00	400.00
IX Investigation & Research		1,400.00	267.15	267.15	300.00	300.00	265.40
X Designs		300.00	12.33	12.33	80.00	80.00	115.34
XI Drainage Schemes		3,000.00	450.00	530.00	600.00	600.00	820.00
XII Flood Control Scheme		1,000.00	35.00	70.00	300.00	300.00	295.00
	Total	8,700.00	814.48	899.78	2,180.00	2,180.00	2,625.74
	Grand Total	65,432.00	4,800.00	5,800.00	18,844.00	18,642.00	17,346.00

DRAFT SIXTH FIVE YEAR PLAN 1980-1985

Statement IF-3

MAJOR AND MEDIUM IRRIGATION PROJECTS-BENEFITS TARGETS AND ACHIEVEMENTS

Sl.No.	Name of the Scheme	District to be benefited	C CA	Cumulative benefits to end of Fifth Plan								
				Ultimate Irrign pot!.	1977-78 actuals Pot.	1978-79 actuals Pot.	1979-80 actuals Pot.	1980-81 antici- pated Pot.	1981-82 Target Pot.	1982-83 Target Pot.	1983-84 Target Pot.	1984-85 Target Pot.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A. Completed Schemes												
I. Major Schemes												
1.	Kaddam Project	Adilabad	'000	23.43	23.43	23.43	23.43	23.43	23.43	23.43	23.43	23.43
2.	T.B.P.H.L.C. Stage-I	Anantapur	Hec	45.02	45.02	45.02	45.02	45.02	45.02	45.02	45.02	45.02
3.	T.B.P.L.L.C.	Kurnool	,,	59.20	59.20	59.20	59.20	59.20	59.20	59.20	59.20	59.20
4.	K. C. Canal	Cuddapah-Kurnool		120.80	120.80	120.80	120.80	120.80	120.80	120.80	120.80	120.80
Total-A (I)				248.45	248.45	248.45	248.45	248.45	248.45	248.45	248.45	248.45
II. Medium Schemes												
1.	Nagavali Right Side Canal	Srikakulam	,,	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60	3.60
2.	Vegavathi anicut	Srikakulam	,,	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32	2.32
3.	Seethanagaram anicut	Srikakulam	,,	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60
4.	Paidigam Project	Srikakulam	,,	1.98	1.98	1.98	1.98	1.98	1.98	1.98	1.98	1.98
5.	Narayanapuram anicut	Srikakulam	,,	14.73	14.73	14.73	14.73	14.73	14.73	14.73	14.73	14.73
6.	Varaha Reservoir	Visakhapatnam	,,	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76	1.76
7.	Gambheeramgedda Reservoir	Visakhapatnam	,,	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24	0.24

8. Pampa Reservoir	East Godavari	„	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80	4.80
9. Torrighedda Pumping Scheme	East Godavari	„	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46	5.46
10. Bandakattu Channel	East Godavari	„	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46	1.46
11. Romperu Drainage	Guntur	„	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12
12. Krishna Barrage Scheme	Krishna	„	40.76	40.76	40.76	40.76	40.76	40.76	40.76	40.76	40.76
13. Paleru Reservoir	Prakasam	„	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59	0.59
14. Paleru Bitra Gunta Channel	Prakasam	„	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20	2.20
15. Upputeru lower anicut	Prakasam	„	0.76	0.76	0.75	0.76	0.76	0.76	0.76	0.76	0.76
16. Nakkalagandi Project	Nellore	„	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
17. Rallapadu Stage-II	Nellore	„	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40	4.40
18. Zurru Project	Kurnool	„	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92	0.92
19. Pincha Project	Cuddapah	„	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64	0.64
20. Lower Sagileru Project	Cuddapah	„	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20
21. Bhairavanitippa Project	Anantapur	„	6.80	6.80	6.80	6.80	6.80	6.80	6.80	6.80	6.80
22. Upper Pennar Project	Anantapur	„	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88	3.88
23. Chennarayaswamygudi Project	Anantapur	„	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44	0.44
24. Vidyanaryaswamygudi Project	Anantapur	„	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
25. Kalangi Reservoir	Chittoor	„	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74	1.74
26. Mallamadugu Project	Chittoor	„	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58	1.58
27. Siddalagandi Project	Chittoor	„	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16	0.16
28. Bahuda Reservoir	Chittoor	„	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15	1.15
29. Koilsagar Project	Mahabubnagar	„	5.70	5.70	5.70	5.70	5.70	5.70	5.70	5.70	5.70

1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
30.	Rajolibunda Diversion Scheme	Mahabubnagar	000 Hec	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24
31.	Saralasar Project	Mahabubnagar	..	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68	1.68
32.	Musi Project	Nalgonda	..	16.72	16.72	16.72	16.72	16.72	16.72	16.72	16.72	16.72
33.	Bheemunipalli Project	Nalgonda	..	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48	0.48
34.	Ramadugu Project	Nizamabad	..	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18
35.	Nallavagu Project	Medak	..	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96	1.96
36.	Kotipallivagu Project	Hyderabad	..	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
37.	Jutpallivagu Project	Hyderabad	..	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
38.	Lakhnapur Project	Hyderabad	..	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.04	1.0
39.	Lankasagar Project	Khammam	..	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23	1.23
40.	Salivagu Project	Warangal	..	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28	1.28
Total-A-I				177.67	177.67	177.67	177.67	177.67	177.67	177.67	177.67	177.67
.. Total-A (I plus II)				426.12	426.12	426.12	426.12	426.12	426.12	426.12	426.12	426.12

Pre-Sixth Plan Schemes

Major Irrigation Schemes

		..	000 Hec									
1.	Vamsadhara Project Stage I & II	Srikakulam	..	4.83	6.00	12.00	18.00	18.00	24.00	24.00	24.00	28.00
2.	T.B.P.H.L.C. Stage-I	Anantapur Cuddapah Kurnool	..	49.76	12.00	15.00	29.00	29.00	39.00	39.00	39.00	49.76
3.	Improvements to Nizamsagar	Nizamabad	..	Stabilisation								
4.	Somasila stage I&II	Nellore	..	30.87	..	..	..	2.00	2.00	2.00	2.00	..

5. Yeleru Reservoir Scheme	East Godavari	37.00	..	..	..	..	..	..	..	..	..	..
6. Singur Project	Medak											
7. Samalkota Summer Storage. Reservoir	East Godavari											
— Total B (I)		159.46	18.00	27.00	47.00	49.00	65.00	65.00	65.00	108.63		

B. II. Medium Irrigation Schemes:

(a) Spillover Medium Schemes:

1. Vottigedda Project	Srikakulam	'000' Hec.	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85	5.85
2. Thandava Reservoir	Vizag		13.13	11.95	11.95	11.95	11.95	11.95	11.95	11.95	11.95	13.13
3. Kanupur Canal Scheme	Nellore		19.20	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	19.20
4. Gandipalem Project	Nellore		6.40								6.40	6.40
5. Pulivendla Canal	Cuddapah		24.28								24.28	24.28
6. Gajuladinne Project	Kurnool		12.80	3.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	12.80
7. Guntur Channel Scheme	Guntur		10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80
8. Swarna Project	Adilabad		2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69	2.69
9. Ukachettivagu Project	Mahabubnagar		2.68	1.83	1.83	1.83	1.83	2.68	2.68	2.68	2.68	2.68
Total B-II (a)			97.83	37.89	39.89	39.89	39.89	40.74	40.74	71.42	97.83	

(b) Ongoing Medium Schemes of V Plan:

1. Raiwada Project	Visakhapatnam		2.40									2.40
2. Janjavathi Project	Vizianagaram		7.78									7.78
3. Konam Project	Do.		1.01			1.01	1.01	1.01	1.01	1.01	1.01	1.01
4. Peddankalam Project	Do.		1.77					1.77	1.77	1.77	1.77	1.77
5. Madduvalasa Project	Do.		6.00									6.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
6.	Vengalarayasagaram (Swarnamukhi and Gomukhi Dandoram).	Cuddapah	000 Hec	5.28								5.28
7.	Cheyyeru Project	.. Cuddapah	..	5.20								5.20
8.	Malluruvagu Project	.. Warangal	..	3.00						3.00	3.00	3.00
9.	Mukkamamidi Project	.. Khammam	..	0.92					0.92	0.92	0.92	0.92
10.	Vottivagu Project	.. Adilabad	..	9.80								9.80
11.	Boggulavagu Project	.. Karimnagar '009'	..	2.06						2.06	2.06	0.26
12.	Pedderu Project Stage II	.. Chittoor	..	0.80							0.80	0.80
13.	Yerrakalva Reservoir	.. West Godavari	..	9.50								9.50
14.	Vengalaraya L. I. Scheme (Kothapalli L. I. Scheme).	Mahabubnagar	..	4.00						4.00	4.00	4.00
15.	Krishnapuram Project	.. Chittoor	..	2.00						2.00	2.00	2.00
16.	Varadarajaswamygudi Project	.. Kurnool	..	3.48								3.48
<i>Schemes under Tribal Sub-Plan:</i>												
17.	Peddavagu Project	.. Khammam	..	2.60					2.60	2.60	2.60	2.60
18.	Taliperu Project	.. Khammam	..	9.80								9.80
19.	Gundlavagu Project	.. Do.	..	0.80						0.80	0.80	0.80
20.	Satanala Project	.. Adilabad	..	7.68							7.68	7.68
21.	Jalleru Project	.. W. Godavari	..	1.40						1.40	1.40	1.40
22.	Maddigedda (Addateegala)	.. E. Godavari	..	1.20					1.20	1.20	1.20	1.20
Total (b)				88.48		1.01	1.01	1.01	7.50	18.70	29.24	88.48
Total B II (a plus b)				186.31	37.89	40.90	40.90	40.90	48.24	59.44	100.66	186.31
Total B. (BI, BII (a), B II (b))				345.77	55.89	67.90	87.90	89.90	113.24	124.44	165.66	294.94

(C) New Schemes of Sixth Plan

I. Major Schemes:

1. Polavaram Barrage	..	.. East and West Godavari	000 1Hec	189.00
2. Srisaïlam Right Bank Canal	..	.. Kurnool, Cuddapah.	..	76.89
3. Jurala Project	..	.. Mahabubnagar	..	41.36
4. Thotapalli Reservoir, across river Nagavali Srikakulam	..		..	31.57
5. Inchampalli Project	..	..	..	121.40
6. Sriramsagar Project Stage II	..		..	385.10
7. Madras Water Supply Scheme			..	385.10
8. Warabandi in existing irrigation system			..	
				<hr/> 845.32

II. (a) Medium Schemes other than Tribal :

1. Andra Reservoir across Champavati near Visakhapatnam (Andra village).	..		..	3.77
2. Pedderu Reservoir Stage II	..	.. Cuddapah	..	1.60
3. Buggavanka Reservoir Scheme		Do.	..	3.44
4. Maddileru Reservoir Scheme	..	.. Anantapur	..	3.24
5. Anicut across Manjia	..	.. Nizamabad	..	2.43
6. Reservoir across Palemvagu near Mallapuram.		Khammam	..	3.10
7. Upper Kaulasanala Project	..	.. Nizamabad	..	2.47
8. Reservoir across Bahuda near Boddapadu village.		Srikakulam	..	3.88
				<hr/> 23.93

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
II.	<i>(b) Medium Schemes under Tribal Sub-Plan:</i>			000								
1.	Reservoir across Buradakalva	.. W. Godavari	Hec	20.52								
2.	Peddavagu near Ada village	.. Adilabad	„	2.92								
3.	Peddavagu near Dasnapur	Do.	„	4.05								
4.	Modikuntavagu near Krishnapuram	.. Khammam	„	5.50								
5.	Chalamalavagu near Irakapalli	.. Adilabad	„	2.40								
6.	Sileru Diversion Scheme	.. Khammam	„	6.00								
				48.39								
	Total C II (a plus (b))			72.32								
	Total C. (I, IIa, IIb)			917.64								
D.	Modernisation Scheme			940.00								
	Grand Total			2629.53	482.01	494.02	514.02	516.02	539.36	550.56	591.78	815.06

DRAFT SIXTH FIVE YEAR PLAN 1980-85

Statement IF-7

REQUIREMENTS OF SCARCE MATERIAL

	1980-81		Estimated requirements for 1981-82		Estimated requirements for 1980-85		
	Major, Medium Drainage and Modernisation Scheme.	Flood Control	Major, Medium Drainage and Modernisation Scheme.	Flood control	Major, Medium Drainage and Modernisation Scheme.	Flood Control	
1. Cement (Tonnes)	1,29,300	700	1,60,000	2,000	18,07,700	11,000
2. Steel (Tonnes)	10,151	200	10,000	500	90,000	1,500
3. Coal				NIL			
4. Explosives (Kgs.)	4,32,000	12,000	2,80,000	12,000	21,60,000	50,000
5. Diesel (Litres)	65,00,000	10,000	44,00,000	10,000	2,50,00,000	50,000

1480-12

DRAFT SIXTH FIVE-YEAR PLAN 1980-85

Employment: ABSOLUTE NO. OR NOS. MANDAYS.

Statement IF-8.

	MAJOR AND MEDIUM IRRIGATION				FLOOD CONTROL			
	1979-80 (actuals) (Lakh Mandays)	1980-85 (Target)	1980-81 (Anticipated)	1981-82 (Target)	1979-80 (Lakh Mandays)	1980-85 Target	1980-81 (Anticipated)	1981-82 (Target)
<i>A. Engineers!</i>								
(a) Graduates	13.63	177.59	13.13	15.79	0.10	2.76	0.10	0.20
(b) Diploma Holders	5.84	76.11	5.63	6.77	0.04	1.18	0.04	0.08
<i>B. Skilled workmen and Skilled labourers</i>	27.82	362.43	26.80	32.23	0.20	5.63	0.20	0.40
<i>C. Unskilled labourers</i>	157.66	2,053.77	151.89	182.65	1.11	31.88	1.11	2.24

IRRIGATION SCHEMES BENEFITING THE DROUGHT PRONE AREAS.

(Rs. in lakhs/'000' Hec.)

1480-13

S. No.	Name of the scheme	Districts to be benefited	Latest estimated cost	Expdr. to end of 1979-80	1980-85 outlay	1980-81 Anticipated expdr.	1981-82 outlay	Ultimate irrign. potl.	Benefits to end of 79-80		Targets of addl. benefits during 80-85 Plan.	
									Potl.	Util.	Potl.	ult.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<i>Medim. Irrigation Schemes :</i>												
1.	Vengalaraya L. I. Scheme (Kothapalli L. I. -Scheme)	Mahabub-nagar.	381.63	297.72	84.00	60.00	10.00	4.00	..	..	4.00	..
2.	Krishnapuram project,	Chittoor.	250.26	208.47	42.00	10.00	20.00	2.00	..	..	2.00	..
Total :			631.89	506.19	126.00	70.00	30.00	6.00	..	..	6.00	..

(*) Out of the expenditure of Rs. 506.19 lakhs incurred to end of 79-80, Rs. 222.41 lakhs was incurred under DPAP Programme as detailed below:

1. Vengalaraya L. I. Scheme (Kothapalli L. I. Scheme)	Rs. 125.00
2. Krishnapuram Project	Rs. 97.41
	<u>Rs. 222.41</u>

DRAFT SIXTH FIVE YEAR PLAN 1980-85

Statement IF. 10

IRRIGATION SCHEMES BENEFITED THE TRIBAL AREAS AND BACKWARD CASES

(Major & Medium Schemes)

(Rs. in Lakhs)

S. No.	Name of the Scheme District/Taluk or Tahsil to be benefited	Latest estimated cost	Expdr. to 77-78	79-80 Expdr. actual expdr.	79-80 Expdr. anticipated	60-85 outlay proposed	80-81 anti- cipate	81-82 propo- sed outlay	81-82 propo- sed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. Tribal Areas Sub-Plan :									
<i>Pre-Sixth Plan Schemes:</i>									
1.	Peddavagu Project	Khammam	508.92	218.28	94.19	30.00	116.00	60.00	30.00
2.	Taliperu Project	Do.	1,356.59	78.72	90.67	157.68	1,030.00	150.00	120.00
3.	Gundlavagu Project	Do.	306.91	109.66	69.26	52.00	76.00	30.00	60.00
4.	Satana'a Project	Adilabad	632.73	100.44	117.65	65.00	350.00	60.00	50.00
5.	Tileru Project	W. Godavari	344.77	68.81	67.77	35.00	163.00	50.00	50.00
6.	Maddigedda (Addategola)	E. Godavari	255.56	60.55	76.39	60.00	59.00	30.00	20.00
Total - (A)			3,405.43	636.46	515.92	459.68	1,794.00	380.00	330.00
B. New Schemes of Sixth Plan									
1.	Reservoir at Ros Butadaka-Kalava.	W. Godavari	2,500.00	..	..	..	500.00	..	..
2.	Peddavagu near Ada (s)	Adilabad.	1,526.35	..	..	..	1,000.00	..	..
3.	Peddavagu near Dasmapudi	Do.	665.89	..	..	..	400.00	..	..
4.	Modikuntavagu near Krishna puram	Khammam	600.00	..	..	..	400.00	..	..
5.	Chalannalavagu near Jekapalli	Adilabad	300.00	..	..	..	200.00	..	..
6.	Siteyu Diversion Scheme.	Khammam	1,200.00	..	..	..	500.00	..	..
Total (B)			6,792.14	..	..	..	2,000.00	..	..
Grand Total (A plus B)			10,197.58	636.46	515.92	459.68	4,794.00	380.00	330.00

IRRIGATION SCHEMES BENEFITING TRIBAL AREAS AND BACKWARD CASTES

Statement II

(*000 Hec)

S. No.	Name of the Scheme	District/ Tasil to be benefited	CCA	Ultimate irrigation potential (anticipated)	Cumulative benefits to end of								
					1979-80		1980-81 Target		1981-82 Target		1984-85 Target		
					Pot.	Util.	Pot.	Util.	Pot.	Util.	Pot.	Util.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
<i>Tribal Areas Sub-Plan :</i>													
<i>A. Pre-Sixth Plan Schemes</i>													
1.	Peddavagu Project	Khammam	*000Hec	2.60	..	..	..	..	..	2.60	2.60	..	..
2.	Taliperu Project	Do.		9.80	..	..	..	..	..	..	9.80	..	..
3.	Gundlavagu project	Do.		9.80	..	..	..	..	..	..	..	9.80	..
4.	Satanala Project	Adilabad		7.68	..	..	..	..	..	..	..	7.68	..
5.	Jalleru Project	W. Godavari		1.40	..	..	..	..	..	..	..	1.40	..
6.	Maddigedda (Addatelegala)	E. Godavari		1.20	..	..	..	..	..	1.20	..	1.20	..
Total - A				23.48						3.80		23.48	
<i>B. New Schemes of Sixth Plan</i>													
1.	Reservoir across W. Godavari	Buradkalva.		20.52	..	..	..	..	..	..	..	..	..
2.	Peddavagu near Ada Villegge	Adilabad		9.92	..	..	..	..	..	..	..	..	..
3.	Peddavagu near Dasanapur	Do.		4.05	..	..	..	..	..	..	..	..	..
4.	Modikuntavagu near Krishna Putam	Khammam		5.50	..	..	..	..	..	..	..	..	..
5.	Chalamalayagu near Irkapalli	Adilabad.		2.40	..	..	..	..	..	..	..	..	..
6.	Sileru Diversion Scheme	Khammam		6.00	..	..	..	..	..	..	..	..	..
Total - B)				48.39									
Grand Total (A Plus B)				71.87						3.80		23.48	

STATEMENT-IF-14

DRAFT SIXTH FIVE YEAR PLAN 1980-85.

MAINTENANCE OF MAJOR AND MEDIUM IRRIGATION AND FLOOD CONTROL
PROJECTS.*Major and Medium Irrigation.*

Area.	Total Irrigated million Hectares	Maintenance grant (Rs. in lakhs).
1979-80 (Actual)	1.66	410.21
1980-81.	1.714	423.44 Budgetted.
1981-82.	1.714	423.44 Proposed.
1980-85.	8.571.	2117.20 Proposed.

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