

STUDIES IN EDUCATIONAL STATISTICS NO.—10—1974

EXPENDITURE ON EDUCATION
AS SHOWN IN
CENTRAL AND STATE ANNUAL BUDGETS
1972-73 to 1974-75

Compiled from the Budget Estimates
OF
1974-75



सत्यमेव जयते

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STATISTICS & INFORMATION DIVISION
MINISTRY OF EDUCATION & SOCIAL WELFARE
DEPARTMENT OF EDUCATION
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1974

STUDIES IN EDUCATIONAL STATISTICS :

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2. Educational Statistics—District-wise—Mysore—1965-66—No. 2—1969.
3. Educational Statistics—District-wise—Andhra Pradesh—1965-66—No. 3—1969.
4. Educational Statistics—District-wise—Rajasthan—1965-66—No. 4—1969.
5. Provisional Statistics of Education in States—1965-66—No. 5—1969.
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7. Selected Information on School Education in India—1968-69—No. 7—1969.
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9. Educational Statistics—District-wise—Kerala—1965-66—No. 9—1969.
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11. Expenditure on Education as shown in Annual Budgets of States (1967-68 to 1969-70) No. 11—1969.
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32. Education in India Since Independence, A Statistical Review—No. 8—1972.
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34. Selected Educational Statistics—1969-70 & 1970-71—No. 10—1972.
35. Selected Information on School Education in India—1970-71—No. 11—1972.
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as shown in

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Compiled from the Budget Estimates

of

1974-75

MINISTRY OF EDUCATION AND SOCIAL WELFARE
GOVERNMENT OF INDIA

NEW DELHI-I

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I N T R O D U C T I O N

The brochure gives an analysis of the Budgeted Expenditure for the years 1972-73 (Actuals), 1973-74 (Revised Estimates) and 1974-75 (Budget Estimates) in respect of Education. While the data in respect of States and Union Territories with Legislatures has been taken from their respective budget books relating to the year 1974-75, the data in respect of Union Territories without Legislatures and Central Ministries/Departments has been compiled from respective demands for grants of the year under reference. Gujarat being under Central rule since 9th February, 1974, its budget was presented to the Parliament. Budget data for this State was, therefore, available only for the year 1974-75. The figures for the years 1972-73 (Actuals) and 1973-74 (Revised Estimates) have been considered those relating to 1972-73 (Revised Estimates) and 1973-74 (Budget Estimates). Besides Gujarat, the budgeted expenditure for the year 1972-73 (Actuals) are also not made available in case of Haryana, Punjab, Tamil Nadu and the six Union Territories without Legislature. The figures of revised estimates which are available for these States and Union Territories for the year 1972-73 have been taken in place of their actual figures. The budgeted expenditure for the year 1973-74 (Revised Estimates) was not available in budget books of Tamil Nadu. The respective figures of expenditure for the year 1973-74 (Budget Estimates) of the State have been considered for this year for our compilation purposes.

2. The present publication is the seventh in series. The budgeted expenditure on Revenue Account shown in this publication includes both Plan and Non-Plan expenditure. Besides including the budgeted expenditure of Education Departments, it also includes expenditure on agricultural education, medical education, Industrial Training Institutions, mass/informal education, education development under social and community services etc. incurred by other Departments/Ministries of States/Union Territories and at the Centre. The total budgeted expenditure has been bifurcated in the main heads of 'Education', 'Training' and 'Informal Education'. In this analysis the total expenditure of Education Departments including Teachers' Training etc. has been taken under 'Education'; training imparted by other Departments, such as, Labour & Employment, Health and Family Planning, Agriculture, Industry etc. is included under 'Training'; Informal Education includes programmes of Mass Education under Family Planning, Social Education under Department of Community Development, Farmers' Training under Agriculture etc. Although schemes have been arranged under these broad-heads, but still there may be some over-lapping here and there.

(contd.....2)

3. The total budget provision (Revenue Account) of the States/ Union Territories for total Education, including Training and Informal Education was Rs 1571 crores, which formed 26.3 per cent of the total budget (Revenue Account) of all the States and Union Territories. The budget provision of Education Departments alone of various States and Union Territories amounted to Rs. 1385 crores which was 23.2 per cent of the total budget provision of the States and Territories. Kerala with a budget provision of 38.4 per cent for Education and Training ranked number one among all the States and Territories while lowest position of 7.6 per cent was occupied by Andaman & Nicobar Islands.

4. The Central Budget provision (Revenue Account) for Education and Training including Informal Education but excluding Grants-in-aid to States/Union Territories in 1974-75 was Rs 142.26 crores. Of this Rs. 130.45 crores were for Education and Rs 9.85 crores for training. The central budget provision for Education formed only 2.54 per cent of the total central budget including that of Railways 1974-75. In 1973-74 (Revised Estimates) this coverage was 2.36 per cent. Including Railway budget, these percentages work out to 3.0 and 3.3 for 1973-74 and 1974-75 respectively.

II. Total Budget Provision for Education & Training
(Revenue Account)

5. Total budget provision (Revenue Account) for Education and Training in 1974-75 budget was as under:-

Table 1 : Total Budget Provision for Education and Training 1974-75

(Rs in crores)

	Education			Training	Informal Education	Grand Total
	Education Departments	Other Departments	Total			
	1	2	3	4	5	6
1. Central Govt. (excluding Grants in aid to States & Union Territories.	99.75 (2.3)	30.69 (0.7)	130.45 (3.0)	9.25 (0.2)	1.96 (0.1)	142.26 (3.5)
2. States & Union Territories (including Grants-in-aid from Central Government)	1384.85 (33.2)	166.45 (2.8)	1551.31 (26.0)	16.85 (0.3)	2.40 (0.0)	1570.56 (26.3)
Total	1484.60 (14.5)	197.14 (1.9)	1681.76 (16.4)	26.10 (0.3)	4.36 (0.0)	1712.22 (16.7)

6. Statement I in the Appendix gives Ministry/Department-wise details of the provision in the Central budget. Percentage of Budget provision for Education and Training excluding grants-in-aid to States and Union Territories in the Central budget (excluding Railways) was 3.0 per cent in the revised Budget estimates for 1973-74 and is 3.3 per cent in the budget estimates for 1974-75.

7. Total revenue budget for 1974-75 of the Department of Education in the Ministry of Education and Social Welfare at the Centre is Rs 100.55 crores under Demands No. 24 and 25. Out of this budget provision of Rs 8.79 crores meant for grants to States and Union Territories has been excluded. Break-up of this Budget provision of Rs 99.76 crores by the main heads is given in the following table:-

(contd...4)

Table 2 : Sector-wise break-up of the Revenue Budget of the
Department of Education of the Central Government
(1974-75)

(Rs. in crores)

	<u>Budget Provision</u>
1. Primary Education	
2. Secondary Education	
(i) Assistance to Non-Government Secondary Schools	8.38
(ii) Scholarships	0.45
(iii) Text Books	0.14
(iv) Other Expenditure	<u>0.08</u>
Total	<u>9.05</u>
3. Special Education:	
(i) Adult Education	0.77
(ii) Promotion of Modern Indian Languages	2.25
(iii) Sanskrit Education	0.72
(iv) Other Expenditure	<u>0.08</u>
Total	<u>3.82</u>
4. University & Other Higher Education:	
(i) Assistance to universities	46.90
(ii) Assistance to non-Govt. colleges	0.10
(iii) Institutions of Higher Learning	2.14
(iv) Teachers Programmes	0.07
(v) Book Promotion	0.53
(vi) Other Expenditure	<u>0.15</u>
Total	<u>49.89</u>
5. Technical Education	
(i) Engineering colleges & institutes	17.97
(ii) Scholarships	0.05
(iii) Training	2.70
(iv) Other Expenditure	<u>1.95</u>
Total	<u>22.67</u>
6. Sports & Youth Welfare	
(i) Physical Education	0.20
(ii) Youth Welfare Schemes	1.57
(iii) Sports & Games	1.57
(iv) Other Expenditure	<u>0.09</u>
Total	<u>3.43</u>
7. Other Educational Programmes	
(i) Research	5.68
(ii) Scholarships	1.08
(iii) Administration	1.17
(iv) Other Expenditure	<u>2.97</u>
Total	<u>10.90</u>
Grand Total	<u>99.76*</u>

*Grants in aid to States & Union Territories have been excluded.

(contd...5)

8. From the above figures it is observed that 50 per cent of the budget provision of the Education Department is meant for University and other Higher Education which includes Back Promotion and Teachers Programmes also. A major portion of it viz. Rs 45.71 crores out of a total of Rs 49.89 crores is to be operated through U.G.C. Technical Education gets second priority and its allocation is 22.8 per cent. There is no provision for Primary Education in 1974-75 budget. Secondary Education gets about 9 per cent. Rest of the budget provision is shared by Adult Education, Languages, Sports and Youth Welfare, Research, Scholarships and Administration.

9. Other main Ministries/Departments providing funds for Education and Training as indicated in Statement I are Ministry of Agriculture for agriculture education (Rs 10.15 crores), Ministry of Health & Family Planning for Medical Education and Mass Education (Rs 9.68 crores), Ministry of Railways for Railway Schools (Rs 5.91 crores), Department of Culture for Promotion of Art & Culture (Rs 5.44 crores), Department of Labour and Employment for Vocational and Professional Training (Rs 4.12 crores), Department of Statistics (Rs 1.94 crores) and Ministry of Defence (Rs 1.40 crores). The main schemes under Agriculture Ministry are establishment and development of Agricultural Universities, Farmers' Training and Education, Establishment of Agricultural Polytechnic, Award of Scholarships and Fellowships in various branches of agriculture, Education and Training relating to Fisheries, Forest, Food Science and Nutrition. Important items of expenditure under Medical Education are establishment and development of medical colleges of allopathy and Ayurvedic systems including colleges of nursing, scholarships and stipends to medical students, Indian Institute of Hygiene and Public Health and Institute of Health Administration and Education. In case of institutions where the provision for hospital and medical colleges has not been given separately, one third of the amount has been taken as provision for medical college. Ministry of Railway Budget for 1974-75 indicates a provision of Rs 11.82 crores for education under Staff-Welfare. Besides provision for Railway Schools it includes provision for refund of tuition fee, educational assistance, grants-in-aid to States for schools, cost of staff training and uniform for school children. Fifty per cent of this amount viz Rs 5.91 crores has been taken as provision for Railway schools and cost of uniform for school children as the Railway Board could not supply item-wise break-up of this budget provision. Ministry of Defence incurs expenditure on scholarships for Sainik Schools and on educational and training institutions of Ordnance Factories. Department of Statistics gives grant to Statistical Institute Calcutta for conducting statistical courses.

10. Statement 2 in the appendix of this brochure gives the total expenditure provision on revenue account incurred or proposed to be incurred by the State/Union Territory Governments by their education departments and by the other departments on Education and training during the years 1972-73, 1973-74 and 1974-75. Provision for training and informal education made by the Other Departments has

been indicated separately. It will be seen from this statement that the total provision for education and training in States and Union Territories increased from Rs 1174.12 crores in 1972-73 to Rs 1557.44 crores in 1973-74 and the budget provision for 1974-75 amounts to Rs 1570.56 crores. Statement 2 also gives State/Union Territory-wise distribution of the provision for education between the Education Departments on the one hand and all the other Departments on the other. It also gives the break-up of expenditure under other Departments between education, training and informal education. The total expenditure under Education Departments in 1972-73 was Rs 1041.19 crores and under other Departments it was only Rs 132.93 crores. The latter formed 11.3 per cent of the total expenditure of Rs 1174.12 crores. Out of Rs 132.93 crores under other Departments, Rs 119.61 crores was spent on Education, Rs 12.17 crores on training and Rs 2.15 crores on Informal Education. For 1973-74 the total anticipated expenditure under Education Departments is Rs 1202.57 and under other Departments it is Rs 143.67 crores, the latter being 11.0 per cent of the total. Out of Rs 120.57 crores under other Departments, Rs 134.57 crores is for Education, Rs 12.57 crores for Training and Rs 1.73 crores for Informal Education. Budget provision for Education Departments for 1974-75 is Rs 1384.86 crores and for Other Departments it is Rs 185.70 crores consisting of Rs 166.45 crores for Education, Rs 16.35 crores for Training and Rs 2.40 crores for Informal Education. Budget provision for Other Departments forms 11.8 per cent of the total. The percentage increase in the provision of funds during 1973-74 and 1974-75 was 16.1 and 14.6 under Education Departments; and 12 per cent and 24.7 per cent under Other Departments.

11. Statement 3 in the appendix gives the State-wise details of total State budget and the proportion of that budget spent for education and training. In 1972-73 the percentage of expenditure on education and training to the total budget of all States and Union Territories was 22.4. This percentage is expected to go up to 23.3 per cent for the year 1973-74. In 1974-75, the percentage of educational expenditure as provided in the budget estimates comes to 26.3 per cent. This percentage in case of States alone is also 26.3 and in case of Union Territories it is 27.7. Among the States the highest percentage of educational expenditure proposed in the 1974-75 budget is in the case of Kerala (38.4%) and the lowest is in case of Jammu & Kashmir (12.9%). The mean variation from the average of 26.3% is 6.2. In case of Union Territories, the highest percentage is in case of the Union Territory of Delhi which proposes to incur 40.2 per cent of its budget provision on education and training. The lowest percentage of 7.6 is in case of Andaman & Nicobar Islands. Other States/Territories which provide funds very much below the average of 26.3% are Meghalaya (14.4%), Nagaland (13.2%), Lakshadweep (16.8%), Arunachal Pradesh (11%), State-wise details of the percentage of expenditure for the years 1972-73, 1973-74 and 1974-75 are given in Table 3.

Table 3 : Percentage of Educational Expenditure to total State Budget

Sl.No.	A-State	1972-73 (Actuals)	1973-74 (Revised Estimates)	1974-75 (Budget Estimates)
1	2	3	4	5
1.	Andhra Pradesh	22.5	24.2	25.5
2.	Assam	23.2	23.9	26.5
3.	Bihar	20.4	25.2	28.6
4.	Gujarat	-	20.8	23.2
5.	Haryana	19.8	20.6	21.5
6.	Himachal Pradesh	24.5	25.0	25.6
7.	Jammu & Kashmir	12.9	13.1	12.9
8.	Karnataka	21.1	21.2	24.4
9.	Kerala	38.1	38.2	38.4
10.	Madhya Pradesh	28.8	28.6	29.0
11.	Maharashtra	20.6	19.1	25.8
12.	Manipur	27.8	28.0	18.7
13.	Meghalaya	14.7	17.4	14.4
14.	Nagaland	12.7	13.3	13.2
15.	Orissa	18.4	19.4	20.4
16.	Punjab	24.2	25.6	29.0
17.	Rajasthan	24.1	20.3	23.5
18.	Tamil Nadu	25.4	24.6	26.7
19.	Tripura	23.1	21.2	21.3
20.	Uttar Pradesh	20.7	24.0	30.8
21.	West Bengal	21.4	23.5	25.7
	Total (A)	22.5	23.1	26.3
<u>B -- Union Territory</u>				
1.	Andaman & Nicobar Islands	7.1	7.7	7.6
2.	Arunachal Pradesh	6.4	8.8	11.0
3.	Chandigarh	3.2	28.5	29.5
4.	Dadra & Nagar Haveli	20.4	23.9	22.3
5.	Delhi	41.0	39.2	40.2
6.	Goa, Daman & Diu	25.0	27.4	29.8
7.	Lakshadweep	16.9	17.9	16.8
8.	Mizoram	15.7	14.6	10.7
9.	Pondicherry	22.5	21.3	21.6
	Total (B)	18.5	27.2	27.7
	Grand Total	22.4	23.3	26.3

(contd....8)

12. Table 4 below depicts the summarised picture of educational expenditure incurred by education and other departments of States and Union Territories for the years 1972-73 (Actual), 1973-74 (Revised Estimates) and 1974-75 (Budget Estimates). The percentage of plan-expenditure to the total educational expenditure for all States and Territories was 14.9 in 1972-73 which increased to 18.4 in 1973-74, the last year of the Fourth Plan. The corresponding plan budget provision for 1974-75 constitutes only 10.0% of the total budget:-

Table 4 - Total Plan and Non-Plan Educational Expenditure provided by Education & Other Departments of States and Union Territories.

(Rs in crores)

Year	Plan Expenditure	Non-Plan Expenditure	Total	%age of Plan Expenditure to total
1	2	3	4	5
1972-73	173.86	1000.26	1174.12	14.9
1973-74	250.90	1106.54	1357.44	18.4
1974-75	157.11	1413.45	1570.56	10.0
Total	581.87	352.25	4102.12	14.2

13. Table 5 below gives plan and non-plan expenditure of only the Education Departments during the period under review. It shows that the non-plan expenditure increased from Rs 904.00 crores in 1972-73 to Rs 1001.66 crores in 1973-74 and is likely to go up to Rs 1266.37 crores by 1974-75. The plan expenditure which was Rs 137.19 crores in 1972-73 also rose to Rs 206.92 crores in 1973-74. Budget provision for 1974-75 is Rs 118.49 crores. The year 1974-75 being the first year of the Fifth Five Year Plan, percentage of plan provision has come down as the plan expenditure of the level of 1973-74 which was the last year of the Fourth Plan, because committed expenditure and thus became non-plan expenditure at the end of that year.

Table 5 - Plan and Non-Plan Expenditure of the State/Territory Education Departments

(Rs in crores)

Year	Plan Expenditure	Non-Plan Expenditure	Total Expenditure of Education Departments	%age of Plan Expenditure to total Expenditure
1	2	3	4	5
1972-73	137.19	904.00	1041.19	13.2
1973-74	206.92	1001.66	1208.58	17.1
1974-75	118.49	1266.37	1384.86	8.6
Total	462.60	3172.03	3634.63	12.7

14. Percentage of budgeted expenditure (Plan) to the total expenditure of the Education Department for the various States/Territories have been depicted for the period under review in Table 6 below. It may be seen that among States the budget provision was the highest (22.0 per cent) in case of Meghalaya and the lowest (3.9 per cent) in case of Kerala in 1974-75. Similarly among the Territories provision for Education was the highest (40.6 per cent) for Arunachal Pradesh and the lowest (10.2 per cent) for Pondicherry.

Table 6 - Percentage of Plan Expenditure to total Expenditure of the Education Department

Sl. No.	A - States	1972-73 (Actuals)	1973-74 (Revised Estimates)	1974-75 (Budget Estimates)
1	2	3	4	5
1.	Andhra Pradesh	7.6	6.9	4.5
2.	Assam	15.6	21.9	15.3
3.	Bihar	18.1	21.2	9.8
4.	Gujarat	15.6	18.2	10.1
5.	Haryana	21.2	21.4	11.0
6.	Himachal Pradesh	11.4	13.4	6.4
7.	Jammu & Kashmir	13.6	13.9	8.0
8.	Karnataka	5.7	8.0	6.4
9.	Kerala	9.5	9.5	3.9
10.	Madhya Pradesh	13.6	19.1	11.3
11.	Maharashtra	16.7	20.8	4.7
12.	Manipur	14.5	15.6	8.0
13.	Meghalaya	32.1	42.7	22.0
14.	Nagaland	15.7	20.2	12.3
15.	Orissa	14.3	16.2	10.5
16.	Punjab	16.0	23.9	10.7
17.	Rajasthan	16.2	19.0	6.3
18.	Tamil Nadu	9.2	9.6	6.0
19.	Tripura	13.4	15.3	5.2
20.	Uttar Pradesh	13.8	25.9	6.3
21.	West Bengal	9.7	11.6	17.7
	Total (A)	13.0	16.8	8.2
<u>B - Union Territories</u>				
1.	A. & N. Islands	33.2	34.5	16.9
2.	Arunachal Pradesh	14.7	16.7	40.6
3.	Chandigarh	7.5	8.8	19.4
4.	Dadra & Nagar Haveli	21.5	21.3	26.6
5.	Delhi	15.7	23.8	16.8
6.	Goa, Daman & Diu	24.0	29.4	12.7
7.	Lakshadweep	34.3	31.9	33.7
8.	Mizoram	17.4	35.8	14.9
9.	Pondicherry	24.5	31.5	10.2
	Total (B)	17.1	24.9	17.1
	Grand Total	13.2	17.1	8.6

III. Expenditure on Different Sectors of Education

15. Table 7 below gives the percentage of educational expenditure for different sectors of education during 1972-73, 1973-74 and 1974-75 on the basis of actuals of 1972-73, revised estimates of 1973-74 and budget estimates of 1974-75:-

Table 7 : Percentage of total Expenditure of the Education Departments on Different Sectors of Education

S1. No.	Sector of Education	1972-73	1973-74	1974-75
1	2	3	4	5
1.	Primary Education	47.9	48.7	48.0
2.	Secondary Education	32.5	32.1	31.4
3.	Special Education	0.8	0.9	0.6
4.	University & Other Higher Education including pre-university	10.5	10.5	10.1
5.	Technical Education	3.5	3.3	3.1
6.	Sports & Youth Welfare	0.8	1.2	1.5
7.	Other Educational Programmes	4.0	3.3	5.3
	Total	100.0	100.0	100.0

16. The position of budgeted expenditure on different sectors of education is discussed in subsequent paras.

Primary Education:

17. Statement 6 in the Appendix presents the picture of budgeted expenditure of State/Union Territory Governments on primary education during the period under review. This expenditure for all States and Union Territories taken together was Rs 496.94 crores including Rs 55.40 crores as plan in 1972-73 and formed 47.9 per cent of the total expenditure of the education departments. Among the States, the percentage varied from 70.4 in Bihar to 24.4 in case of Jammu & Kashmir. The amount increased to Rs 588.30 crores in 1973-74 consisting of Rs 26.82 crores as plan and Rs 491.48 crores as non-plan and was 48.7 per cent of the total expenditure. The variation among the States was between 59.0% in Bihar and 27.9% in Jammu & Kashmir. Budget provision for 1974-75 for primary education in case of all States and Union Territories comes to Rs 664.06 crores. It consists of Rs 616.77 crores as non-plan and Rs 47.29 crores as plan and forms 48.0 per cent of the total expenditure of the Education Departments

of the States/Territories. Among the States percentage of educational expenditure on primary education as provided in the budget varies from 64.2 in Bihar to 29.5 per cent in Punjab. Among the Union Territories this percentage varies from 58.9 in case of Dadra & Nagar Haveli to 15.9 in case of Delhi. There is no direct relationship between the percentage of budget spent on primary education and the stage of development of primary education in a particular State. However, it does indicate the effort being made towards its development.

Statement 7 in the Appendix gives the details of 1974-75 budget provision for primary education under main items of that sector. 37.2 per cent of the primary budget is meant for 'Assistance to Local Bodies for Primary Schools'. However, it differs from State to State. While in case of Gujarat, Maharashtra, Orissa and Delhi more than 90 per cent of the funds under primary education are meant for this item. States, like, Himachal Pradesh, Jammu & Kashmir, Kerala, Manipur, Nagaland, Tripura, Uttar Pradesh and most of the Territories do not provide any funds for this purpose and Assam, Haryana, Karnataka, Madhya Pradesh and Punjab provide less than 50 per cent. 31.2 per cent of the primary budget is proposed for Government primary schools. This percentage again widely varies from State to State. While Haryana, Himachal Pradesh, Nagaland, Punjab, Arunachal Pradesh, Goa, Daman & Diu and Lakshdweep provide more than 90 per cent of the funds under primary education for Governments schools, Andhra Pradesh, Assam, Gujarat, Maharashtra, Meghalaya, Orissa, Tamil Nadu, Uttar Pradesh, West Bengal and Delhi provide less than 10% of the funds for primary education for this item. Other main item of expenditure under primary education is 'Assistance to non-Government primary schools.' 25.2 per cent of the funds under primary education are provided for this item. Uttar Pradesh and Assam provide for 91.9 per cent and 88.0 per cent of the funds for primary education for this item. The only other three States providing more than 10 per cent of its primary education budget for this item are Kerala (55.8), West Bengal (38.5) and Manipur (32.2). Rest of the funds under primary education are meant for Direction and Inspection (1.9 per cent), Teachers Training (2.4%) and other expenditure (2.1%).

(contd....12)

Table 8 gives the State/Territory-wise details of the percentage of educational expenditure for primary education:-

Table 8 - Percentage of Budgeted Expenditure on Primary Education to total Expenditure of Education Department

Sl. No.	A-State	1972-73 (Actuals)	1973-74 (Revised Estimates)	1974-75 (Budget Estimates)
1	2	3	4	5
1.	Andhra Pradesh	44.0	42.5	40.2
2.	Assam	41.6	38.9	45.7
3.	Bihar	70.4	69.0	64.2
4.	Gujarat	49.4	50.3	50.5
5.	Haryana	24.3	37.5	42.2
6.	Himachal Pradesh	35.8	48.6	49.5
7.	Jammu & Kashmir	24.4	27.9	29.5
8.	Karnataka	56.3	53.3	54.4
9.	Kerala	58.4	57.3	57.7
10.	Madhya Pradesh	49.1	50.5	48.4
11.	Maharashtra	48.6	46.4	50.1
12.	Manipur	47.9	49.6	55.3
13.	Meghalaya	37.7	34.4	35.3
14.	Nagaland	57.0	56.3	56.6
15.	Orissa	42.5	40.9	41.2
16.	Punjab	25.6	28.0	29.4
17.	Rajasthan	53.4	57.6	54.1
18.	Tamil Nadu	46.2	45.2	48.9
19.	Tripura	39.9	42.6	41.9
20.	Uttar Pradesh	56.5	60.5	54.0
21.	West Bengal	39.3	39.5	37.6
	Total - A	48.6	49.5	48.9
B - Union Territory				
1.	A. & N. Islands	41.1	52.9	44.6
2.	Arunachal Pradesh	-	77.1	50.8
3.	Chandigarh	6.0	18.3	18.3
4.	Dadra & Nagar Haveli	71.5	62.4	58.9
5.	Delhi	20.5	21.4	15.9
6.	Goa, Daman & Diu	37.1	32.3	31.4
7.	Lakshadweep	4.9	49.1	41.1
8.	Mizoram	51.8	35.7	39.8
9.	Pondicherry	53.2	49.4	46.9
	Total - B	24.1	27.3	22.6
	Grand Total	47.9	48.7	48.0

(contd...13)

Secondary Education:

18. Statement 8 in the Appendix gives the State/Territory-wise details of the budget provision for Secondary Education during 1972-73 to 1974-75. This amount for all States and Union Territories taken together was Rs 337.36 crores including Rs 3.98 crores as plan and formed 32.5 per cent of the total expenditure of the education departments. Among the States the percentage varied from 54.9 in Haryana to 10.8 in Bihar. This amount increased to Rs 388.42 crores including Rs 60.86 crores as plan in 1973-74 and formed 32.1 per cent of the total expenditure of the education departments. Budget provision for 1974-75 for secondary education comes to Rs 434.37 crores. It consists of Rs 404.47 crores as non-plan and Rs 29.89 crores as plan and forms 31.4 per cent of the budget provision of the State/Territory Education Departments. Among the States the percentage of educational expenditure on secondary education varies from 53.6 in Punjab to 14.5 in Bihar and among the Union Territories it varies from 58.0 in Delhi to 10.0 in Arunachal Pradesh.

19. Statement 9 in the Appendix contains State/Territory-wise and item-wise details of the 1974-75 budget provision for secondary education. 49.2 per cent of the budget provision for secondary education is meant for assistance to non-government secondary schools. States like Assam, Bihar, Gujarat, Maharashtra, West Bengal and Union Territory of Goa, Daman & Diu provide more than 75% of the secondary education budget for this purpose. On the other hand, Haryana, Himachal Pradesh, Jammu & Kashmir, Madhya Pradesh, Nagaland, Rajasthan and Union Territories of Andaman & Nicobar Islands, Chandigarh and Pondicherry provide less than 10 per cent of the amount for this purpose. Union Territories of Arunachal Pradesh, Dadra & Nagar Haveli and Lakshadweep do not provide any funds for this purpose. 31.3 per cent of the secondary education budget is provided for Government Secondary Schools. All States and Union Territories provide funds for this purpose. The percentage, however, varies from 100.0 in case of Arunachal Pradesh to 1.0 in case of Maharashtra. Only 10.3 per cent of secondary education budget is meant for assistance to local bodies for secondary education. Andhra Pradesh and Tamil Nadu are the only States which provide major part of their secondary education budget for this purpose. 90.8 per cent of the secondary education budget is meant for Government, non-government and local bodies secondary schools. The rest of the amount is meant for Direction and Inspection (2.9%), Scholarships (1.0%), Teachers' Training (1.5%) and other expenditure (3.8%). On the basis of percentage of secondary education budget provided for government, non-government and local bodies schools, the States/Territories can be grouped in the following manner:-

TABLE 9

Percentage	Number of States/Territories		
	Govt. Schools	Local Bodies Schools	Non-Govt. Schools
0 - 20	9	28	15
20 - 40	5	-	2
40 - 60	2	1	5
60-80	5	1	3
80 - 100	9	-	5
	<u>30</u>	<u>30</u>	<u>30</u>

Table 10 gives the State/Territory-wise details of percentage of educational expenditure for secondary education.

Table 10 - Percentage of Budgeted Expenditure on Secondary Education to total Expenditure on Education under the Education Deptt.

Sl. No.	A-States	1972-73 (Actuals)	1973-74 (Revised Estimate)	1974-75 (Budget Estimates)
1	2	3	4	5
1.	Andhra Pradesh	34.4	32.8	29.3
2.	Assam	33.3	30.8	30.7
3.	Bihar	10.8	12.1	14.5
4.	Gujarat	28.6	28.1	31.3
5.	Haryana	54.9	44.5	41.3
6.	Himachal Pradesh	50.6	39.1	37.1
7.	Jammu & Kashmir	54.3	53.4	50.0
8.	Karnataka	22.4	23.9	23.4
9.	Kerala	23.8	23.3	22.7
10.	Madhya Pradesh	32.3	33.9	33.2
11.	Maharashtra	35.3	38.2	34.7
12.	Manipur	14.8	15.2	21.8
13.	Meghalaya	38.8	35.6	39.6
14.	Nagaland	24.3	24.6	25.3
15.	Orissa	35.0	36.4	36.6
16.	Punjab	54.4	52.9	53.6
17.	Rajasthan	31.0	27.0	26.2
18.	Tamil Nadu	29.5	29.7	33.6
19.	Tripura	36.8	38.9	38.4
20.	Uttar Pradesh	28.9	27.1	24.1
21.	West Bengal	39.4	39.1	38.4
	Total (A)	31.8	31.3	30.7
B - Union Territories				
1.	A. & N. Islands	18.6	36.5	40.0
2.	Arunachal Pradesh	-	12.1	10.0
3.	Chandigarh	15.7	13.4	13.1
4.	Dadra & Nagar Haveli	17.3	22.2	25.7
5.	Delhi	54.8	66.2	58.0
6.	Goa, Daman & Diu	48.4	52.9	49.5
7.	Lakshadweep	19.8	31.3	35.5
8.	Mizoram	32.8	48.3	47.9
9.	Pondicherry	24.5	24.9	26.0
	Total - B	46.3	55.6	50.0
	Grand Total	32.5	32.1	31.4

(contd...15)

Special Education

20. Statement 10 in the Appendix gives the State/Territory-wise details of the budgeted expenditure on special education for the years 1972-73, 1973-74 and 1974-75. Special education sector includes 'Adult Education', Modern Indian Languages, Sanskrit Education, Commercial Schools etc. Less than 1% of the total expenditure of the educational departments is spent on this sector. Respective percentages for 1972-73, 1973-74 and 1974-75 are 0.8, 0.9 and 0.6. Total provision in the 1974-75 budget is Rs 8.96 crores. Out of this 23.3 per cent or Rs 2.09 crores is meant for Adult Education, 22.7 per cent or Rs 2.03 crores is for Modern Indian Languages, 37.5 per cent or Rs 3.36 crores is for Sanskrit Education, only 1.3 per cent is for commercial institutes and the rest of 15.2% is for other expenditure. Statement 11 in the Appendix gives the State/Territory-wise break-up of the amount provided for each item under special education, for the year 1974-75. States of Madhya Pradesh and Tripura have not provided any funds for adult education. Andhra Pradesh, Bihar, Kerala and Rajasthan have also made meagre provision for this purpose. States like Haryana, Jammu & Kashmir, Nagaland and Punjab have not made any specific provision for Sanskrit education. Andhra Pradesh, Bihar, Orissa, Rajasthan and Uttar Pradesh have provided more than 50 per cent of the special education budget for Sanskrit Education.

21. Table 11 gives the State/Territory-wise details of the percentage of educational expenditure for special education.

Table 11 - Percentage of Budgeted Expenditure on Special Education to total expenditure of Education Deptt.

Sl. No.	State	1972-73 (Actuals)	1973-74 (Revised Estimates)	1974-75 Budget Estimates)
1	2	3	4	5
1.	Andhra Pradesh	0.8	0.7	0.8
2.	Assam	1.5	1.4	1.4
3.	Bihar	0.8	0.6	0.6
4.	Gujarat	3.0	3.2	0.1
5.	Haryana	0.4	0.2	0.1
6.	Himachal Pradesh	0.7	0.6	0.8
7.	Jammu & Kashmir	2.1	0.0	0.1
8.	Karnataka	0.9	0.9	1.3
9.	Kerala	1.0	0.1	0.7
10.	Madhya Pradesh	0.2	0.1	0.1
11.	Maharashtra	0.1	0.1	0.1
12.	Manipur	--	1.1	1.4
13.	Meghalaya	0.7	0.6	2.0
14.	Nagaland	1.6	1.9	0.6
15.	Orissa	1.0	1.1	1.2
16.	Punjab	0.1	1.1	1.4
17.	Rajasthan	1.0	1.0	1.0
18.	Tamil Nadu	1.3	1.5	0.2

19.	Tripura	0.2	0.5
20.	Uttar Pradesh	0.8	0.7
21.	West Bengal	0.6	0.8
	Total - A	0.9	0.9
B - Union Territory			
1.	Andaman & Nicobar Islands	-	-
2.	Arunachal Pradesh	-	-
3.	Chandigarh	5.9	0.8
4.	Dadra & Nagar Haveli	1.6	0.6
5.	Delhi	0.1	0.7
6.	Goa, Daman & Diu	0.2	0.5
7.	Lakshadweep	-	0.2
8.	Mizoram	3.4	2.3
9.	Pondicherry	0.1	0.1
	Total - B	0.6	0.7

	Grand Total	0.8	0.9

University and Other Higher Education

22. Statement 12 in the Appendix gives the State/Territory-wise details of the budgeted expenditure for university and other higher education including pre-university education during 1972-73, 1973-74 and 1974-75. Actual expenditure during 1972-73 for all States and Union Territories taken together was Rs 108.91 crores consisting of Rs 91.23 crores as non-plan and Rs 17.68 crores as plan. This formed 10.5 per cent of the total expenditure of the State Education Departments. As per the revised estimates for 1973-74, the estimated expenditure for this purpose is Rs 126.44 crores. It would also form 10.5 per cent of the total estimated expenditure of the State/Territory education departments. Its plan content is Rs 24.30 crores. Though the budget estimates for 1974-75 is higher than the revised estimate by about Rs 14 crores yet it forms only 10.1 per cent of the total estimated expenditure of the education departments for 1974-75. Revised estimate of Rs 140.27 crores consists of Rs 126.06 crores as non-plan and Rs 14.21 crores as plan. Dadra & Nagar Haveli is the only Territory which is not incurring any expenditure on university and higher education. Among the States the percentage of educational expenditure for this sector varies from 15.8 in Bihar to 5.9 in case of Uttar Pradesh. Union Territory of Chandigarh which provides higher educational facilities to students from Haryana and Punjab also has provided for 28.2 per cent of its educational expenditure for this sector of education.

23. Statement 13 in the Appendix brings out the details of budget provision made by different States/Union Territories in their 1974-75 budget for different items of university and other higher education. The highest percentage of 33.4 is meant for assistance to universities for non-technical education for which provision of Rs 46.86 crores has

been made. Four States and six Union Territories which do not have any university of their own have not made any provision for this purpose. Other important items are assistance to non-Government colleges and expenditure on Government colleges. Provision for non-Government colleges is Rs 43.60 crores and it forms 31.1 per cent of the budget provision for this sector of education made by the State/Territory education department. Provision of Rs 34.19 crores for Government colleges comes to 24.4 per cent. Other items of expenditure under this sector are Direction and Administration (0.5%), Scholarships (3.6%), pre-university education (4.7%) and other expenditure (2.3%). Only 3 States viz. Andhra Pradesh, Karnataka and Bihar have made budget provision for pre-university. While Andhra Pradesh and Karnataka have provided Rs 3.73 crores and Rs 2.80 crores respectively for this purpose, Bihar has made a nominal provision of Rs 1.13 lakh only.

24. Table 12 gives the State/Territory-wise details of the percentage of educational expenditure for university and higher education.

Table 12 - Percentage of Budget Expenditure on University and Other Higher Education to total Expenditure on Education under the Education Departments

Sl. No.	States	1972-73 (Actuals)	1973-74 (Revised Estimate)	1974-75 (Budget Estimates)
1	2	3	4	5
1.	Andhra Pradesh	15.9	17.4	15.4
2.	Assam	12.7	12.4	11.9
3.	Bihar	12.2	13.5	15.8
4.	Gujarat	9.0	6.6	8.3
5.	Haryana	9.1	9.8	8.3
6.	Himachal Pradesh	7.4	7.7	8.0
7.	Jammu & Kashmir	15.0	14.0	15.1
8.	Karnataka	12.9	14.3	13.9
9.	Kerala	11.8	13.0	13.0
10.	Madhya Pradesh	10.8	9.2	9.3
11.	Maharashtra	6.6	6.9	6.9
12.	Manipur	15.3	15.3	12.3
13.	Meghalaya	14.9	23.4	16.8
14.	Nagaland	5.5	5.9	5.2
15.	Orissa	13.9	13.5	13.4
16.	Punjab	12.0	13.1	10.6
17.	Rajasthan	11.3	11.1	9.8
18.	Tamil Nadu	8.0	8.5	9.4
19.	Tripura	6.2	7.1	6.9
20.	Uttar Pradesh	8.6	6.8	5.9
21.	West Bengal	13.3	12.4	11.0
	Total - (A)	10.7	10.7	10.3

(contd..18)

1	2	3	4	5
<u>B - Union Territories</u>				
1.	Andaman & Nicobar Islands	-	4.0	4.9
2.	Arunachal Pradesh	-	5.1	3.5
3.	Chandigarh	41.0	34.1	28.2
4.	Dadra & Nagar Haveli	-	-	-
5.	Delhi	0.6	0.5	1.1
6.	Goa, Daman & Diu	6.3	5.2	6.9
7.	Lakshadweep	7.0	15.9	14.5
8.	Mizoram	5.4	6.2	5.6
9.	Pondicherry	13.0	15.5	15.4
	Total (B)	4.7	4.7	4.6
<hr/>				
	Grand Total	10.5	10.5	10.1

TECHNICAL EDUCATION:

25. Statement 14 in the Appendix contains State/Territory-wise details of the budgeted expenditure on technical education during the years 1972-73, 1973-74 and 1974-75. Actual expenditure in 1972-73 for all the States and Territories was Rs 35.53 crores consisting of Rs 29.60 crores for non-plan and Rs 5.93 crores for plan and formed 3.5 per cent of the educational expenditure during that year. Provision for technical education in the revised budget for 1973-74 increased to Rs 40.11 crores but its percentage to total educational expenditure decreased to 3.3. Out of Rs 40.11 crores, Rs 32.28 crores is non-plan and Rs 7.83 crores is plan. Through the provision for this sector in the 1974-75 budget estimates has increased to Rs 43.34 crores including Rs 6.97 crores as plan, yet the percentage to the total educational expenditure has gone down to 3.1. Among the States the percentage of expenditure on technical education varies from 4.4 in case of Nagaland to 1.0 in the States of Himachal Pradesh and Rajasthan. Union Territory of Chandigarh is incurring 22.2 per cent of its educational budget on technical education. However, the Union Territories of Andaman & Nicobar, Arunachal Pradesh, Dadra & Nagar Haveli, Lakshadweep and Mizoram are not required to provide any funds for this sector of education.

26. Statement 15 in the Appendix gives the item-wise details of the budget provision for technical education made by different States/Territories in their 1974-75 budget. Item-wise distribution of the funds under technical education is as under:-

1.	Direction & Administration	-	3.9%
2.	Technical Schools	-	9.6%
3.	Polytechnics, Schools of Arts & Crafts etc.	-	38.2%

4.	Engineering & Technical Colleges and institutions of higher learning	-	40.6%
5.	Scholarships	--	4.7%
6.	Other expenditure	--	6.3%

27. Percentage of technical education, budget provision for engineering and technical colleges is higher than the average of 40.6 in case of Bihar, Haryana, Jammu & Kashmir, Tamil Nadu, Tripura, Uttar Pradesh and Chandigarh. Some of the States like Himachal Pradesh, Manipur, Meghalaya and Nagaland have not provided any funds for this item. Andhra Pradesh, Assam, Bihar, Gujarat, Himachal Pradesh, Karnataka, Kerala, Manipur, Orissa, Punjab, Rajasthan, Tamil Nadu, Uttar Pradesh, Delhi, Goa, Daman & Diu and Pondicherry have provided more than the average of 38.2 per cent of their technical education budget for polytechnics, Schools of Arts & Crafts etc.

28. Table 13 gives the percentages of educational budget incurred on technical education by the States/Territories during 1972-73 to 1974-75:

Table 13 - Percentage of Budgeted Expenditure on Technical Education to Total Expenditure of the Education Department

Sl. No.	State	1972-73 (Actuals)	1973-74 (Revised Estimates)	1974-75 (Budget Estimates)
1	2	3	4	5
1.	Andhra Pradesh	3.2	3.0	2.9
2.	Assam	2.3	2.5	2.3
3.	Bihar	2.6	2.1	2.3
4.	Gujarat	3.4	3.4	3.8
5.	Haryana	3.0	3.2	3.9
6.	Himachal Pradesh	0.8	0.8	1.0
7.	Jammu & Kashmir	1.9	1.9	2.1
8.	Karnataka	3.1	3.2	3.9
9.	Kerala	2.8	3.0	3.5
10.	Madhya Pradesh	4.0	4.1	4.1
11.	Maharashtra	3.8	5.7	5.2
12.	Manipur	-	0.4	1.9
13.	Meghalaya	1.3	1.7	1.7
14.	Nagaland	2.9	3.6	4.4
15.	Orissa	2.8	2.9	2.4
16.	Punjab	1.8	1.6	1.5
17.	Rajasthan	1.2	1.2	1.0
18.	Tamil Nadu	5.7	6.1	4.0
19.	Tripura	2.8	2.8	2.8
20.	Uttar Pradesh	3.7	3.1	2.8
21.	West Bengal	4.0	3.5	3.5
	Total - A	3.3	3.1	3.1

1	2	3	4	5
<u>E - Union Territories</u>				
1.	Andaman & Nicobar Islands	-	-	-
2.	Arunachal Pradesh	-	-	-
3.	Chandigarh	24.0	25.3	22.2
4.	Dadra & Nagar Haveli	-	-	-
5.	Delhi	4.4	4.6	4.5
6.	Goa, Daman & Diu	4.5	5.4	7.3
7.	Lakshadweep	-	-	-
8.	Mizoram	-	-	-
9.	Pondicherry	3.2	3.5	4.1
	Total -- B	5.2	5.4	5.3
<u>Grand Total</u>				
		3.5	3.3	3.1

SPORTS & YOUTH WELFARE:

29. Statement 16 in the Appendix contains State/Territory-wise details of budgeted expenditure on sports and youth welfare during 1972-73 to 1974-75. Actual expenditure during 1972-73 was Rs 3.76 crores. In the revised budget estimates for 1973-74, this amount has gone up to Rs 15.23 crores and the budget estimates for 1974-75 include an amount of Rs 20.10 crores for this sector of education. The percentage of educational expenditure on this sector increased from 0.3 in 1972-73 to 1.2 in 1973-74 and is likely to go up to 1.5 in the 1974-75. Out of Rs 3.76 crores spent in 1972-73 plan content was Rs 1.19 crores. The plan portion in 1973-74 is Rs 2.77 crores and is likely to increase to Rs 4.74 crores in 1974-75. The percentage of educational budget for sports and youth welfare in the 1974-75 budget varies from 4.2 in Nagaland to 0.5 in Dadra and Nagar Haveli.

30. Statement 17 of the Appendix gives the item-wise details of the budget provision for Sports & Youth Welfare made by different States/Territories in their 1974-75 budget. Item-wise distribution of the amount under this head is as under:-

	Amount (Rs in crores)	Percentage	
1.	Direction & Administration	0.80	4.0
2.	Physical Education	0.57	2.8
3.	Youth Welfare Schemes	14.23	70.8
4.	Sports & Games	2.03	10.1
5.	Other Expenditure	2.47	12.3
	Total	20.10	100.0

31. Most important item under this sector is Youth Welfare programme. Out of 18 States/Territories which have indicated separate provision for these programmes, 11 are providing more than 80 per cent of their budget under the sector Sports & Youth Welfare for this item. Only two States have provided less than 50 per cent.

32. Table 14 gives the percentages of educational budget incurred on Sports & Youth Welfare programmes by the States/Territories during 1972-73 to 1974-75. Table 14 has been depicted as below:-

Table 14 - Percentage of Budgeted Expenditure on Sports and Youth Welfare to Total Expenditure on Education under the Education Department

Sl. No.	A- States	1972-73 (Actuals)	1973-74 (Revised Estimates)	1974-75 (Budget Estimates)
1	2	3	4	5
1.	Andhra Pradesh	15.9	17.4	15.4
2.	Assam	12.7	12.4	11.9
3.	Bihar	12.2	13.5	15.8
4.	Gujarat	9.0	6.6	8.3
5.	Haryana	9.1	9.8	8.3
6.	Himachal Pradesh	7.4	7.7	8.0
7.	Jammu & Kashmir	15.0	14.0	15.1
8.	Karnataka	12.9	14.3	13.9
9.	Kerala	11.8	13.0	13.0
10.	Madhya Pradesh	10.8	9.2	9.3
11.	Maharashtra	6.6	6.9	6.9
12.	Manipur	15.3	15.3	12.3
13.	Meghalaya	14.9	23.4	16.8
14.	Nagaland	5.5	5.9	5.2
15.	Orissa	13.9	13.5	13.4
16.	Punjab	12.0	13.1	10.6
17.	Rajasthan	11.3	11.1	9.8
18.	Tamil Nadu	8.0	8.5	9.4
19.	Tripura	6.2	7.1	6.9
20.	Uttar Pradesh	8.6	6.8	5.9
21.	West Bengal	13.3	12.4	11.0
	Total (A)	10.7	10.7	10.3
<u>B - Union Territories</u>				
1.	Andaman & Nicobar Islands	-	4.0	4.9
2.	Arunachal Pradesh	-	5.1	3.5
3.	Chandigarh	41.0	34.1	28.2
4.	Dadra & Nagar Haveli	-	-	-
5.	Delhi	0.6	0.5	1.1
6.	Goa, Daman & Diu	6.3	5.2	6.9
7.	Lakshadweep	7.0	15.9	14.5
8.	Mizoram	5.4	6.2	5.6
9.	Pondicherry	13.0	15.5	15.4
	Total (B)	4.7	4.7	4.6
	Grand Total	10.5	10.5	10.1

OTHER EDUCATIONAL PROGRAMMES:

33. Only about 5 per cent of the budget provision of the Education Departments of the States/Territories is meant for general programmes which do not form part of any of the six sectors of education discussed in the earlier paragraphs. These programmes are grouped under 'Other Educational Programmes' and include Direction & Inspection at the State headquarters, Scholarships, Research & Training which cannot be allocated to any of the defined sectors. Many States and Territories have not given item-wise break-up of its budget provision for general programmes and the provision has been shown under the item 'Other Expenditure.' Out of a budget provision of Rs 73.78 crores for other educational programmes in 1974-75 budgets of the States/Territories, Rs 60.11 crores i.e. 81.5 per cent is shown under 'Other Expenditure.' Direction and Inspection accounts for 8.9 per cent, corresponding percentages for scholarships, research and training are 6.8, 1.3 and 1.5 respectively. State/Territory-wise details are given in Statement 18 and 19 in the Appendix.

IV. Annual Budgeted Expenditure according to State/Union Territory and Sectors of Education

34. Statement Nos 20, 21 and 22 in the appendix at the end indicate at a glance the annual budgeted expenditure on different sectors of education of Department of Education in each State/Union Territory. Statement 20 refers to the year 1972-73 (actuals), Statement 21 to the year 1973-74 (Revised Estimates) and Statement 22 to the year 1974-75 (Budget Estimates). These statements show interesting variations in the development of Education in different States/Union Territories and also throw light on the emphasis given to different sectors of education by these States/Union Territories.

(contd....23)

V. Relationship between Budgeted Expenditure on Education and National Income.

35. Table No. 15 shows the relationship between the budgeted expenditure on education and the net domestic products of available years in various States. For comparative purposes the percentage of the total budgeted expenditure in States to the net domestic product is also worked out.

Table 15 ; Relationship between Budgeted Expenditure on Education and National Income by States

(Rs in Crores)						
State	Year	Estimates of net Domestic Product at Current prices	Percentage of Education & Training Budget to Total Budget	Percentage of total budget to total Net Domestic product	Percentage of Education Budget (Education Department) to Net Domestic Product	Percentage of total expenditure on education & training to the estimates of net Domestic Product
1	2	3	4	5	6	7
1. Andhra Pradesh	1972-73	2833.4	22.5	12.45	2.38	2.80
2. Assam	1972-73	870.0	23.2	14.54	3.09	3.37
3. Bihar	1969-70	2193.1	22.6	9.89	1.98	2.23
4. Gujarat	1970-71	2084.0	21.5	10.52	2.12	2.26
5. Jammu & Kashmir	1968-69	214.6	16.0	24.00	3.64	3.83
6. Haryana	1970-71	821.4	20.4	11.37	2.26	2.31
7. Himachal Pradesh	1970-71	197.4	25.6	8.11	1.99	2.07
8. Kerala	1971-72	1249.6	38.4	14.92	5.23	5.73
9. Madhya Pradesh	1971-72	2400.0	29.5	9.49	2.29	2.80
10. Maharashtra	1971-72	4095.9	20.1	13.18	2.49	2.64
11. Karnataka	1972-73	1715.3	21.1	19.06	3.67	4.03
12. Orissa	1970-71	1075.3	20.4	13.01	2.18	2.65
13. Punjab	1970-71	1484.8	23.2	9.16	2.03	2.12
14. Rajasthan	1971-72	1459.0	23.8	13.91	3.08	3.30

(contd....)

	1	2	3	4	5	6	7
15. Tamil Nadu	1970-71	2648.9	26.1	12.14	2.74	3.16	
16. Uttar Pradesh	1971-72	5333.3	20.1	9.65	1.80	1.94	
17. West Bengal	1970-71	2301.9	24.4	13.18	3.02	3.22	
18. Manipur	1970-71	53.8	31.1	28.44	8.74	8.82	
19. Delhi	1971-72	623.0	34.5	9.89	3.29	3.41	
20. Tripura	1969-70	75.7	31.1**	24.80	7.59	7.70	
All India	1972-73	38921.0	16.7	25.7	3.0	3.3	

£ Excluding Union Territories without Legislature

** Relates to 1972-73 (Actuals)

It will be seen that while 25.7 per cent of the total budgeted National Income constitutes the budgeted expenditure on revenue account at all India level, only 3.0 per cent of the national income constitutes the educational budget of the Education Departments. If provisions for training and expenditure on education of departments other than education are included the percentage works out to be only 3.3.

35. If we look to the inter-State comparisons, we find that the percentage budgeted expenditure to the net domestic product varied from 8.74 in Manipur (highest) to 1.80 in Uttar Pradesh (lowest). The intermediate position is occupied by Kerala where the percentage is 5.23. The other States where the percentage of budgeted expenditure to national income is less than all India average of the 3.0 are Andhra Pradesh (2.38), Bihar (1.98), Gujarat (2.12), Haryana (2.26), Himachal Pradesh (1.95), Madhya Pradesh (2.29), Maharashtra (2.49), Orissa (2.18), Punjab (2.03) and Tamil Nadu (2.74).

It is curious to find that while the percentage of educational budget to the total budgeted expenditure is 20.1 in Uttar Pradesh, its percentage of national income is only 1.94; on the other hand, an equally or rather more educationally backward State like Rajasthan has reported 23.8 per cent of education to the total budget, but at the same time the percentage of educational budget to the net domestic product comes to 3.30. It shows that while Rajasthan Government is making more efforts in the development of education,

(contd....)

U.P. Government is spending comparatively much less. Even if we take into account the proportionate high expenditure from private sources in U.P., but still it is desirable that U.P. Government should spend proportionately higher amount on education in order to come to the level of other educationally advanced States.

Further detailed analysis in this regard can be seen from columns 4 and 7 of the ~~Table~~ Table-15.

STATISTICAL STATEMENTS

Statement 1 : Budget Provision for Education and Training at the Centre (Revenue Account)

(Figures in Thousands of Rupees)

Name of the Ministry/ Department	1973-74 (Revised Estimates)					
	Education			Training		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	2	3	4	5	6	7
1. Department of Education	4,01,35	36,09,65	78,11,00	*	*	*
2. Department of Culture	1,36,66	2,12,16	3,48,82	*	*	*
3. Department of Social Welfare	9,04	12,32	22,36	7,50	16,63	24,13
4. Ministry of Health and Family Planning	2,33,43	5,98,01	8,33,44	2,33	25,13	27,49
5. Department of Petroleum and Chemicals	-	-	-	9,07	-	9,07
6. Department of Planning	6,65	-	6,65	13,02	8,20	21,22
7. Department of Statistics	9,50	56,00	65,50	9,50	56,60	65,50
8. Ministry of Agriculture	6,50,71	1,53,35	8,12,50	1,82,67	1,36,70	3,00,27
9. Department of Labour and Employment	-	-	-	78,04	81,02	1,00,86
10. Department of Rehabilitation	12,45	-	12,45	2,33	12,21	14,54
11. Ministry of Home Affairs	9,04	7,53	16,62	-	-	-
12. Department of Personnel	-	-	-	-	4,40	4,40
13. Ministry of Railways**	-	4,53,67	4,53,67	-	-	-
14. Department of Aviation	-	-	-	-	57,05	57,05
15. Ministry of Defence	-	-	-	-	1,40,15+	1,40,15
16. Ministry of Finance	-	-	-	-	9,13	9,13
17. Ministry of Industrial Development	-	-	-	17,00	12,00	13,00
18. Department of Meteorology	24,00	41,90	66,08	-	-	-
T O T A L	53,04,32	51,40,23	104,54,05	3,23,49	5,31,52	8,55,01

* Included under Education

+ Figures relate to 1973-74 (Budget Estimates)

** Fifty percent of the budget provision for education under welfare has been taken as provision for Railway Schools.

and Administrative Reforms

Statement 1 : Budget Provision for Education and Training at the
Centre (Revenue Account) (Contd)

(Figures in Thousands of Rupees)

Name of the Ministry/ Department	1973-74 (Revised Estimates)					
	Informal Education			Total		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	8	9	10	11	12	13
1. Department of Education	*	*	*	42,01,35	36,09,65	78,11,00
2. Department of Culture	*	*	*	1,36,65	2,12,16	3,48,81
3. Department of Social Welfare	"	"	"	17,44	23,95	41,39
4. Ministry of Health & Family Planning	1,19,83	"	1,19,83	3,60,12	6,20,14	9,80,26
5. Department of Petroleum and Chemicals	"	"	"	9,97	"	9,97
6. Department of Planning	"	"	"	19,07	8,20	27,27
7. Department of Statistics	"	"	"	10,00	1,12,00	1,22,00
8. Ministry of Agriculture	80,00	"	80,00	9,19,53	2,74,55	12,94,08
9. Department of Labour and Employment	16,15	1,13,81	1,30,46	95,09	1,95,23	2,90,32
10. Department of Rehabilitation	"	"	"	14,73	12,21	26,94
11. Ministry of Home Affairs	"	"	"	9,04	7,50	16,54
12. Department of Personnel and Administrative Reforms	"	"	"	"	4,40	4,40
13. Ministry of Railways**	"	"	"	"	4,58,67	4,58,67
14. Department of Aviation	"	"	"	"	57,05	57,05
15. Ministry of Defence	"	"	"	"	1,40,15	1,40,15
16. Ministry of Finance	"	"	"	"	9,13	9,13
17. Ministry of Industrial Development	"	"	"	17,00	2,00	19,00
18. Department of Meteorology	"	"	"	24,00	41,99	65,99
T O T A L	2,15,48	1,13,81	3,29,29	58,43,79	57,94,06	1,16,37,85

Statement 1 : Budget Provision for Education and Training at the Centre (Revenue Account) - Contd

(Figures in Thousands of Rs.)

Name of the Ministry/ Department	1974-75 (Budget Estimates)					
	Education			Training		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7
1. Department of Education	48,05,09	51,70,92	99,76,01	*	*	*
2. Department of Culture	2,54,00	2,89,81	5,44,41	*	*	*
3. Department of Social Welfare	23,00	11,28	34,28	8,00	24,00	32,00
4. Ministry of Health & Family Planning	1,56,49	7,42,26	8,98,75	40	27,47	27,87
5. Department of Petroleum and Chemicals	-	-	-	-	15,75	15,75
6. Department of Planning	18,72	20,50	39,22	6,08	-	6,08
7. Department of Statistics	33,00	64,00	97,00	33,00	64,00	97,00
8. Ministry of Agriculture	5,92,46	1,29,82	7,22,28	1,62,19	1,27,44	2,89,63
9. Department of Labour and Employment	-	-	-	85,75	1,75,14	2,60,89
10. Department of Rehabilitation	5,38	-	5,38	1,10	12,11	13,21
11. Ministry of Home Affairs	10,87	10,00	20,87	-	-	-
12. Department of Personnel and Administrative Reforms	-	-	-	-	5,88	5,88
13. Ministry of Railways*	-	5,91,23	5,91,23	-	-	-
14. Department of Aviation	-	-	-	76	59,61	60,37
15. Ministry of Defence	-	-	-	-	1,40,15+	1,40,15
16. Ministry of Finance	-	-	-	-	9,48	9,48
17. Ministry of Industrial Development	-	-	-	25,00	2,00	27,00
18. Department of Meteorology	61,50	54,50	1,16,00	-	-	-
TOTAL	59,61,11	70,84,32	1,30,45,43	3,22,28	6,63,03	9,85,31

* Included under Education

+ Figures relate to 1973-74 (Budget Estimates)

** Fifty percent of the budget provision for education under welfare has been taken as provision for Railway Schools.

Statement I : Budget Provision for Education and Training at the Centre
(Revenue Account) - Contd (Figures in Thousands of Rupees)

Name of the Ministry/ Department	1974-75 (Budget Estimates)					
	Informal Education			Total		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	8	9	10	11	12	13
1. Department of Education	*	*	*	48,05,09	51,70,92	99,76,01
2. Department of Culture	*	*	*	2,54,60	2,89,81	5,44,41
3. Department of Social Welfare	.	.	.	31,00	35,23	66,23
4. Ministry of Health and Family Planning	41,14	.	41,14	1,99,03	7,69,76	9,67,76
5. Department of Petroleum and Chemicals	.	.	.	.	15,75	15,75
6. Department of Planning	.	.	.	24,80	20,50	45,30
7. Department of Statistics	.	.	.	66,00	1,23,00	1,89,00
8. Ministry of Agriculture	1,00	2,00	3,00	7,55,65	2,50,23	10,14,91
9. Department of Labour and Employment	17,00	1,34,42	1,51,42	1,02,75	3,99,50	4,12,31
10. Department of Rehabilitation	.	.	.	6,49	12,11	18,59
11. Ministry of Home Affairs	.	.	.	10,87	10,00	20,87
12. Department of Personnel and Administrative Reforms	.	.	.	.	5,83	5,83
13. Ministry of Railways*	.	.	.	.	5,91,23	5,91,23
14. Department of Aviation	.	.	.	76	59,61	60,37
15. Ministry of Defence	.	.	.	.	1,40,15	1,40,15
16. Ministry of Finance	.	.	.	.	9,48	9,48
17. Ministry of Industrial Development	.	.	.	25,00	2,00	27,00
18. Department of Meteorology	.	.	.	61,50	54,50	1,16,00
T O T A L	59,14	1,36,42	1,95,56	63,42,53	73,83,77	142,26,30

Statement 2 : Budgeted Expenditure of the States and Union Territories on Education and Training by Education and Other Departments

(Figures in Thousands of Rs.)

State	1972-73 (Actuals)					
	Education Department	On Education	On Training	Other Departments	Informal Education	Total 1972-73
1	2	3	4	5	6	7
1. Andhra Pradesh	67,53,39	10,26,64	1,37,50	7,80	11,71,94	79,25,33
2. Assam	26,39,10	2,23,24	13,55	1,35	2,43,74	29,32,84
3. Bihar	61,12,19	6,71,77	42,83	5,25	7,19,85	68,32,04
4. Gujarat	57,77,32	1,82,45@	3,13@	4,03@	1,89,60@	59,67,04
5. Haryana	21,31,39@	81,70	94,19	7,29	1,83,18	23,14,57
6. Himachal Pradesh	15,15,72	1,21,65	15,77	68	1,38,10	16,53,32
7. Jammu & Kashmir	11,02,35	1,27,25	21,12	2,85	1,51,22	12,53,57
8. Karnataka	63,00,19	5,30,21	67,70	18,69	6,15,30	69,15,79
9. Kerala	70,45,79	8,92,39	1,06,70	36,13	7,35,27	77,81,06
10. Madhya Pradesh	66,01,83	1,82,13	1,34,73	25,15	17,42,11	83,43,94
11. Maharashtra	1,16,26,95	17,33,53	17,63	18,53	17,75,79	1,34,02,74
12. Manipur	5,32,72	4,78	3,70	40	8,63	5,41,60
13. Meghalaya	2,29,46	35,17	24	3,21	38,62	2,68,08
14. Nagaland	3,47,13	25,16	7,66	-	32,82	3,79,95
15. Orissa	29,63,25	5,20,55	71,47	61	5,92,53	35,55,33
16. Punjab	40,17,93	2,91,45	2,59,33	3,91	5,59,69	45,77,67
17. Rajasthan	52,35,91	4,83,53	59,16	6,37	5,49,11	58,35,02
18. Tamil Nadu@	96,35,91	14,13,66	79,22	37,57	15,35,45	111,71,36
19. Tripura	6,27,75	4,72	50	23	6,50	6,33,26
20. Uttar Pradesh	1,08,75,35	9,70,01	15,51	19,69	10,05,21	1,18,80,57
21. West Bengal	78,35,83	9,48,81	41,34	7,66	9,97,81	88,33,69
Total - A	10,00,57,64	1,15,31,95	11,93,13	2,13,65	1,29,93,13	11,30,50,82

@ Relates to 1972-73 (Revised Estimates)

Statement-2 : Budgeted Expenditure of the States and Union Territories
on Education and Training by Education and Other Departments-Cont
(Figures in Thousands of Rupees)

State	1972-73 (Actuals)					
	Education Department	On Education	On Training	Informal Education	Total	Total 1972-73
1	2	3	4	5	6	7
1. Andaman & Nicobar Islands +	94,71	2	-	-	2	-
2. Arunachal Pradesh +	1,03,92	24	1,30	-	2,04	1,10,96
3. Chandigarh +	2,72,43	3,83	9,23	9	18,20	2,89,68
4. Dadra & Nagar Haveli +	14,66	-	-	-	-	14,66
5. Delhi +	27,53,90	2,43,21	2,63	-	2,45,84	29,99,74
6. Goa, Daman & Diu	4,14,70	16,68	2,63	1,25	20,81	4,35,51
7. Lakshadweep +	33,05	-	-	-	-	33,05
8. Mizoram	1,47,95	1,81	2,12	34	4,27	1,52,22
9. Pondicherry	2,16,91	3,09	92	13	9,14	2,26,05
T O T A L (A+B)	40,61,28	2,78,83	19,63	1,81	3,00,32	43,61,60
GRAND TOTAL	10,41,13,92	1,13,60,83	12,17,81	2,14,36	1,32,93,50	11,74,12,42

+ Figures of these Union Territories relate to 1972-73 (Revised Estimates)

Statement 2 : Budgeted Expenditure of the States and Union Territories
on Education and Training by Education and Other
Departments - Contd

(Figures in Thousands of Rupees)

State	1973-74 (Revised Estimates)					Total 1973-74
	Education Department	* On Education	On Training	Informal Education	Total	
1	8	9	10	11	12	13
1. Andhra Pradesh	34,41,80	14,42,77	1,50,00	5,00	16,05,77	1,00,47,57
2. Assam	34,11,14	3,16,02	57,93	3,95	3,74,95	37,60,00
3. Bihar	32,33,17	3,29,23	44,61	4,50	3,73,39	92,64,56
4. Gujarat	61,11,72	1,99,94@	3,35@	15,92@	2,19,71	61,31,43
5. Haryana	23,21,57	4,54,04	3,97	2,25	4,60,26	27,34,63
6. Himachal Pradesh	16,34,01	1,47,17	14,93	3,65	1,63,00	17,97,01
7. Jammu & Kashmir	13,60,07	1,28,36	21,34	3,57	1,53,77	15,13,34
8. Karnataka	65,26,63	6,06,33	90,27	37,55	7,34,70	72,61,33
9. Kerala	73,57,74	7,29,30	92,33	3,33	8,25,01	86,62,75
10. Madhya Pradesh	79,31,93	16,38,13	1,51,74	31,43	13,21,35	97,53,33
11. Maharashtra	1,42,16,42	15,72,30	13,03	6,45	15,91,73	1,58,08,20
12. Manipur	5,00,09	25,39	5,07	1,76	32,22	6,01,31
13. Meghalaya	3,38,23	11,05	4,95	9	16,09	3,54,37
14. Nagaland	3,73,13	36,32	13,33	-	50,70	4,23,83
15. Orissa	34,54,06	7,14,19	33,41	3,00	8,00,60	42,34,06
16. Punjab	46,24,39	2,79,30	2,93,52	1,00	5,74,32	51,99,21
17. Rajasthan	53,40,65	5,09,93	64,36	3,00	5,77,29	61,17,94
18. Tamil Nadu @	97,78,94	15,62,92	33,66	37,57	16,34,15	1,14,63,09
19. Tripura	6,73,02	26,39	2,37	15	29,41	7,02,43
20. Uttar Pradesh	1,40,78,13	10,13,87	17,00	7,25	10,43,12	1,51,31,30
21. West Bengal	37,10,30	10,06,63	21,48	5,00	10,33,16	97,43,46
T O T A L - A	11,55,25,64	1,32,50,73	12,41,30	1,71,22	1,46,69,75	13,11,95,39

@ Relates to 1973-74 (Budget Estimates)

Statement 2 : Budgeted Expenditure of the States and Union Territories
on Education and Training by Education and Other
Departments - Contd

(Figures in Thousands of Rupees)

A-State	1973-74 (Revised Estimates)					Total (1973-74)
	Education Department	On Education	Other Departments On Training	Informal Education	Total	
1	8	9	10	11	12	13
1. Andaman & Nicobar Islands	97,38	2,85	1,12	-	3,97	1,01,33
2. Arunachal Pradesh	1,00,14	41,00	5,99	-	46,99	1,47,13
3. Chandigarh	2,75,91	9,76	-	-	9,76	2,85,67
4. Dadra & Nagar Haveli	17,30	12	-	-	12	17,42
5. Delhi	27,79,47	90,95	1,50	-	92,45	28,71,92
6. Goa, Daman & Diu	5,09,94	43,94	2,69	1,25	47,88	5,57,82
7. Jharkhand	34,50	44	89	-	1,33	35,83
8. Mizoram	2,93,01	3,06	2,48	15	5,69	2,98,70
9. Pondicherry	2,24,26	8,10	51	7	8,68	2,32,94
T O T A L - B	43,31,91	2,00,22	15,18	1,47	2,16,87	45,48,78
G R A N D T O T A L	12,03,57,55	1,34,50,95	12,50,93	1,72,69	1,48,30,62	13,57,44,17

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Statement 2: Budgeted Expenditure of the States and Union Territories on Education and Training by Education and other Departments Contd...

(Figures in thousands of Rs.)

A-STATE	Education Department	1974-75 (Budget Estimates)				
		on Education	on Training	Internal Education	Total	Total (1974-75)
1. Andhra Pradesh	93,83,04	15,54,77	1,47,67	5,00	17,07,44	1,10,90,45
2. Assam	40,61,23	2,55,34	82,77	95	3,39,06	44,00,29
3. Bihar	87,31,42	9,77,14	66,79	16,60	10,60,53	97,91,95
4. Gujarat	66,80,73	1,71,57	24,70	31,26	2,27,53	69,08,26
5. Haryana	27,76,34	6,17,45	5,92	5,00	6,28,37	34,04,71
6. Himachal Pradesh	19,11,38	1,75,26	20,27	84	1,96,37	21,07,75
7. Jammu & Kashmir	14,88,03	1,45,42	29,12	6,76	1,81,30	16,69,33
8. Karnataka	78,81,00	7,88,34	1,33,01	53,03	9,74,38	88,55,48
9. Kerala	90,15,09	7,99,20	1,19,19	4,14	9,22,53	99,37,62
10. Madhya Pradesh	90,97,08	18,17,35	1,75,13	49,34	20,41,82	1,11,38,90
11. Maharashtra	1,59,62,07	27,95,62	25,93	15,00	28,36,55	1,87,98,62
12. Manipur	6,47,52	67,59	8,92	2,42	78,93	7,26,45
13. Meghalaya	3,52,90	32,62	11,15	50	44,27	3,97,17
14. Nagaland	3,91,90	57,41	20,76	-	78,17	4,70,07
15. Orissa	39,64,59	6,87,16	89,26	6,00	7,82,42	47,47,01
16. Punjab	53,25,25	4,85,22	3,78,49	7,10	8,70,81	61,96,06
17. Rajasthan	61,81,00	5,14,35	64,37	5,00	5,83,72	67,64,72
18. Tamil Nadu	1,08,47,83	20,71,93	2,07,48	11,00	22,90,41	1,31,38,24
19. Tripura	6,87,03	34,08	2,85	50	37,43	7,24,46
20. Uttar Pradesh	1,74,52,45	11,62,57	15,59	10,10	11,88,26	1,86,46,71
21. West Bengal	1,04,90,36	11,97,16	32,38	8,20	12,37,54	1,17,27,90
Total-A	13,33,34,34	1,64,07,55	16,61,75	2,38,54	1,83,07,84	15,16,42,18

Statement 2 : Budgeted Expenditure of the States and Union Territories
on Education and Training by Education and Other
Departments - Contd

(Figures in Thousand of Rupees)

PLANNING AND DEVELOPMENT
 17th SIA of the Ministry of P.W.D. 19016
 DOC. No. 10/92/1974
 Date: 5/12/74

State	1974-75 (Budgetted Estimates)					Total 1974-75
	Education Department	On Education	On Training	Informal Education	Total	
1. Andaman & Nicobar Islands	1,21,97	1,81	1,94	-	3,13	1,28,15
2. Arunachal Pradesh	1,64,20	47,76	5,49	-	53,25	2,17,45
3. Chandigarh	3,19,53	9,75	-	-	9,75	3,29,28
4. Dadra & Nagar Haveli	21,64	41	-	-	41	22,05
5. Delhi	33,92,27	1,00,43	2,00	-	1,02,43	34,94,70
6. Goa, Daman & Diu	6,25,45	57,26	9,70	1,35	68,31	6,93,76
7. Lakshadweep	41,84	2,04	-	-	2,04	43,88
8. Mizoram	2,27,35	5,54	2,65	10	8,29	2,35,64
9. Pondicherry	2,36,35	13,12	1,16	12	14,41	2,50,76
T O T A L B	51,52,15	2,37,55	22,94	1,53	2,62,07	54,14,22
G R A N D T O T A L	13,84,86,49	1,66,45,10	16,84,69	2,40,12	1,85,69,91	15,70,56,40

Statement 3 : Budgeted Expenditure of States and Union Territories on Education and Training on Revenue Account

(Figures in thousands of Rupees)

A. State	1972-73 (Actuals)			1973-74 (Revised Estimates)		
	Total State Budget	Exp. on Edu. & Training	% Educa- tional Ex- pend. to total State Bud- get	Total State Budget	Exp. on Edu. & Training	% Educa- tional Ex- pend. to total State Bud- get
1	2	3	4	5	6	7
1. Andhra Pradesh	3,52,74,65	79,25,32	22.5	4,15,31,22	1,00,47,57	24.2
2. Assam	1,26,50,34	29,52,04	23.2	1,50,45,30	37,86,09	25.1
3. Bihar	3,33,96,19	68,32,04	20.4	3,64,27,00	91,64,50	25.1
4. Gujarat	3,02,09,01*	59,67,04	19.7	3,04,18,01**	63,31,42	20.8
5. Haryana	1,17,04,00	23,14,57	19.8	1,35,34,00	27,04,63	20.0
6. Himachal Pradesh	67,58,77	16,53,32	24.5	71,01,19	17,97,01	25.3
7. Jammu & Kashmir	97,04,86	12,53,51	12.9	1,15,30,47	15,13,04	13.1
8. Karnataka	3,26,93,02	69,16,09	21.1	3,42,44,94	72,61,33	21.2
9. Kerala	2,04,35,32	77,81,06	38.1	2,27,07,95	86,82,75	38.2
10. Madhya Pradesh	2,89,76,91	83,43,94	28.8	3,33,54,35	97,53,33	29.2
11. Maharashtra	6,56,65,03	1,34,02,74	20.6	8,23,62,96	1,58,08,20	19.1
12. Manipur	19,50,97	5,41,60	27.8	21,45,46	6,01,31	28.0
13. Meghalaya	18,17,93	2,63,03	14.7	20,40,00	3,54,37	17.4
14. Nagaland	29,35,23	3,79,95	12.7	31,03,58	4,26,00	13.7
15. Orissa	1,92,78,12	35,55,33	18.4	2,13,39,39	42,34,66	19.8
16. Punjab	1,89,19,77	45,77,67	24.2	2,20,37,39	51,90,21	23.5
17. Rajasthan	2,42,03,46	53,35,02	22.1	3,15,72,96	64,17,93	20.3
18. Tamil Nadu	4,39,23,34*	1,11,71,36	25.4	4,65,06,72**	1,14,63,09	24.6
19. Tripura	27,42,99	6,33,20	23.1	33,06,60	7,02,43	21.2
20. Uttar Pradesh	5,73,73,57	1,13,80,57	20.7	6,29,20,57	1,51,21,30	24.0
21. West Bengal	4,14,30,93	88,83,69	21.4	4,13,60,11	97,43,46	23.5
T O T A L A	60,14,99,91	11,30,50,82	22.5	66,70,61,97	13,11,95,39	23.1

* Relates to 1972-73 (Actuals)

** Relates to 1973-74 (Budget Estimates)

Statement 3 : Budgeted Expenditure of States and Union Territories
on Education and Training in Revenue Account - Contd

(Figures in Thousands of Rupees)

A-State	1972-73 (Actuals)			1973-74 (Revised Estimates)		
	Total State Budget	Exp. on Edu. & Training	% Edu. Exp. to total State Budget	Total State Budget	Exp. on Edu. & Training	% Educa-tional Exp to total State Bud.
	2	3	4	5	6	
1. Andaman & Nicobar Islands	13,43,39*	94,73	7.1	13,13,24	1,01,35	7.7
2. Arunachal Pradesh	17,36,53*	1,10,90	6.4	10,70,07	1,47,13	8.8
3. Chandigarh	92,80,63*	2,90,63	3.2	10,62,01	2,85,67	28.5
4. Dadra & Nagar Haveli	71,84*	14,66	20.4	72,01	17,42	23.9
5. Delhi	73,17,80*	29,93,74	41.0	73,80,22	28,71,92	39.2
6. Goa, Daman & Diu	17,45,27	4,35,51	25.0	20,21,63	5,57,80	27.4
7. Lakshadweep	2,24,78*	30,05	13.9	1,99,77	35,83	17.9
8. Mizoram	9,69,22	1,59,22	15.7	20,45,23	2,98,70	14.6
9. Pondicherry	10,04,82	2,26,05	22.5	10,63,74	2,32,94	21.8
T O T A L - B	2,35,94,33	43,61,00	18.5	1,67,83,71	45,43,73	27.2
GRAND TOTAL	52,50,94,24	11,71,12,42	22.4	53,38,00,68	13,57,44,17	23.3

* Relates to 1972-73 (Actuals)

Statement 3 : Budgeted Expenditure of States and Union Territories on Education and Training on Revenue Account- Contd

(Figures in Thousands of Rupees)

A- State			
1974-75 (Budget Estimates)			
	Total State Budget	Expenditure on Education & Training	% Educational Expenditure to total State Budget
1	8	9	10
1. Andhra Pradesh	4,34,03,00	1,10,90,48	25.5
2. Assam	1,65,75,92	44,00,29	26.5
3. Bihar	3,41,94,75	97,91,95	28.6
4. Gujarat	2,97,04,46	68,03,23	23.2
5. Haryana	1,53,28,00	34,04,71	21.5
6. Himachal Pradesh	82,37,00	21,07,75	25.6
7. Jammu & Kashmir	1,28,33,76	16,69,33	12.9
8. Karnataka	3,02,30,71	83,55,48	24.4
9. Kerala	2,53,97,56	99,37,62	33.4
10. Madhya Pradesh	3,23,63,04	1,11,33,90	29.0
11. Maharashtra	7,29,42,16	1,87,98,62	25.8
12. Manipur	38,81,15	7,26,45	18.7
13. Meghalaya	27,62,04	3,97,17	14.4
14. Nagaland	33,71,74	4,70,07	13.2
15. Orissa	2,32,85,85	47,47,01	20.4
16. Punjab	2,15,61,47	61,96,06	29.0
17. Rajasthan	2,87,34,05	67,64,72	23.5
18. Tamil Nadu	4,92,77,92	1,31,38,24	26.7
19. Tripura	34,03,48	7,24,46	21.3
20. Uttar Pradesh	6,05,21,36	1,86,46,71	30.8
21. West Bengal	4,55,42,45	1,17,27,90	25.7
T O T A L - A	57,65,62,63	15,16,42,13	26.3

Statement 3 : Budgeted Expenditure of States and Union Territories
on Education and Training on Revenue Account-Contd

(Figures in Thousands of Rupees)

B-Union Territory		1974-75 (Budget Estimates)		
	Total State Budget	Expenditure on Education & Training	% Educational Expenditure to total State Budget	
1	8	9	10	
1. Andaman & Nicobar Islands	16,72,66	1,28,15	7.6	
2. Arunachal Pradesh	19,81,13	2,17,45	11.0	
3. Chandigarh	11,14,32	3,23,33	29.5	
4. Dadra & Nagar Haveli	98,83	22,05	22.3	
5. Delhi	85,92,90	34,94,70	40.2	
6. Goa, Daman & Diu	25,26,92	6,93,76	29.9	
7. Lakshadweep	2,53,72	43,33	16.8	
8. Mizoram	31,93,53	2,55,64	10.7	
9. Pondicherry	11,59,51	2,51,76	21.6	
T O T A L - B	1,95,02,17	54,14,22	27.7	
Grand Total	53,60,71,05	13,70,56,13	26.3	

Statement 4 : Budgeted Plan Expenditure of the State and Union Territory
Education Departments on Education on Revenue Account

(Figures in Thousands of Rupees)

A-State	1972-73 (Actuals)			1973-74 (Revised Estimates)		
	Total Educational Expenditure of the Education Department	Plan Expenditure on Education of the Education Department	% age of Plan Expenditure to total Expenditure of Education Department	Total Educational Expenditure of the Education Department	Plan Expenditure on Education of the Education Department	% age of Plan Expenditure to total Expenditure of Education Department
1	2	3	4	5	6	7
1. Andhra Pradesh	67,53,39	5,13,27	7.6	84,41,80	5,79,12	6.9
2. Assam	26,89,16	4,19,10	15.6	34,11,14	7,45,83	21.9
3. Bihar	61,22,19	11,06,07	18.1	82,88,17	17,60,52	21.2
4. Gujarat	57,77,36*	9,03,93	15.6	61,11,72**	11,14,10**	18.2
5. Haryana	21,31,89*	4,52,23	21.2	23,24,37	4,97,17	21.4
6. Himachal Pradesh	15,15,72	1,72,29	11.4	16,34,61	2,19,39	13.4
7. Jammu & Kashmir	11,02,35	1,49,79	13.6	13,00,07	2,57,57	19.9
8. Karnataka	72,00,50	4,24,53	5.7	65,26,63	5,23,15	7.9
9. Kerala	30,45,79	6,72,64	9.5	73,57,74	7,48,79	9.6
10. Madhya Pradesh	66,01,33	8,97,34	13.6	72,31,93	14,37,13	19.1
11. Maharashtra	1,16,26,95	19,41,75	16.7	1,12,16,42	29,51,35	26.3
12. Manipur	5,32,72	77,13	14.5	5,69,09	88,39	15.6
13. Meghalaya	2,29,46	73,79	32.1	3,33,23	1,42,37	42.2
14. Nagaland	3,47,13	54,62	15.7	3,76,13	75,39	20.2
15. Orissa	29,63,25	4,22,71	14.3	34,84,06	5,57,53	16.2
16. Punjab	46,17,93	6,42,33*	16.0	46,24,39	11,05,97	23.9
17. Rajasthan	52,35,91	8,53,01	16.2	53,40,65	11,11,53	19.0
18. Tamil Nadu	96,35,91*	8,38,72	8.2	97,73,94**	9,37,71	9.6
19. Tripura	6,27,76	81,14	13.4	6,73,02	1,03,27	15.3
20. Uttar Pradesh	1,65,75,36	15,62,36	9.8	1,46,78,13	36,42,89	25.9
21. West Bengal	78,35,33	7,64,63	9.7	87,13,30	10,15,03	11.6
T O T A L - A	10,00,57,64	1,30,24,91	13.0	11,65,25,64	1,86,14,81	16.3

* Relates to 1972-73

** Relates to 1972-74 (Budget Estimates)

Statement No.4 : Budgeted Plan Expenditure of the State and Union Territory
Education Department on Education on Revenue Account (contd)

(Figures in Thousands of Rupees)

B-Union Territory	1972-73(Actuals)			1973-74(Revised Estimates)		
	Total Educational Expenditure of the Edu. Department.	Plan Expenditure on Edu. of the Education Department	% age of Plan Expenditure to total Exp. of Education Department.	Total Educational Expenditure of the Education Department	Plan Expenditure on Education of the Education Department	% age of Plan Expenditure to total Expenditure of Education Department
	2	3	4	5	6	7
1. Union Territory						
1. Andaman & Nicobar Islands	94,71*	31,47*	33.2	97,33	33,65	34.5
2. Arunachal Pradesh	1,08,92*	16,00*	14.7	1,00,14	16,76	16.7
3. Chandigarh	2,71,43*	20,43*	7.5	2,75,91	24,36	8.8
4. Dadra & Nagar Haveli	14,66*	3,16*	21.5	17,36	3,63	21.3
5. Delhi	27,62,90*	4,31,32*	15.7	27,79,47	6,61,93	23.8
6. Goa, Daman & Diu	4,14,70	99,72	24.0	5,09,94	1,50,04	29.4
7. Jharkhand	38,05*	13,05*	34.3	34,50	11,00	31.9
8. Mizoram	1,47,95	25,70	17.4	2,93,01	1,04,90	35.8
9. Pondicherry	2,16,91	53,03	24.5	2,24,26	70,63	31.5
Total - B	40,61,23	6,91,43	17.1	43,31,91	10,77,00	24.9
Grand Total	10,41,13,92	1,37,19,39	13.2	12,08,57,55	2,06,91,81	17.1

* Relates to 1973-74 (Revised Estimates).

** ~~Relates to 1972-74~~ (Budget Estimates)

Statement 4: Budgeted Plan Expenditure of the State and Union Territory Education Departments on Education on Revenue Account

(Figures in Thousands of Rupees)

1974-75 (Budget Estimates)

A STATE	Total Educational Expenditure of the Education Department	Plan Expenditure on Education of the Education Department	%age of Plan Expenditure to total Expenditure of Edu. Department
1. Andhra Pradesh	93,83,04	4,26,92	4.5
2. Assam	40,51,22	6,22,62	15.3
3. Bihar	87,31,42	8,57,22	9.8
4. Gujarat	66,86,73	6,74,79	10.1
5. Haryana	27,76,34	3,06,01	11.0
6. Himachal Pradesh	19,11,33	1,21,70	6.4
7. Jammu & Kashmir	14,66,03	1,19,73	8.0
8. Karnataka	78,81,10	5,05,00	6.4
9. Kerala	90,15,69	3,47,22	3.9
10. Madhya Pradesh	93,97,68	10,25,64	11.3
11. Maharashtra	1,59,62,67	7,58,60	4.7
12. Manipur	6,47,52	51,52	8.0
13. Meghalaya	3,52,00	77,72	22.0
14. Nagaland	3,91,90	40,10	12.3
15. Orissa	39,64,59	4,17,13	10.5
16. Punjab	53,25,23	5,62,21	10.7
17. Rajasthan	61,81,00	3,89,13	6.3
18. Tamil Nadu	1,08,47,53	6,51,45	6.0
19. Tripura	6,67,03	35,54	5.2
20. Uttar Pradesh	1,74,58,25	11,05,49	6.3
21. West Bengal	1,04,90,36	13,62,62	17.7
TOTAL	13,35,34,34	1,09,59,37	8.2

Statement 4 : Budgeted Plan Expenditure of the State and Union Territory Education Departments on Education on Revenue Account

(Figures in Thousands of Rupees)

B. Union Territory

1974-75 (Budget Estimates)

	Total Expenditure of the Education Department	Plan Expenditure on Education of the Education Department	% age of Plan Expenditure to total Expenditure of Edu. Department
1	8	9	10
1. Andaman & Nicobar Islands	1,24,97	21,11	16.9
2. Arunachal Pradesh	1,01,26	66,76	40.3
3. Chandigarh	3,16,53	61,33	19.4
4. Dadra & Nagar Haveli	21,64	5,75	26.6
5. Delhi	38,92,27	5,71,91	16.8
6. Goa, Daman & Diu	6,25,45	79,45	12.7
7. Lakshadweep	41,31	16,00	38.7
8. Mizoram	2,27,35	33,25	14.6
9. Pondicherry	2,36,35	24,09	10.2
Total - B	51,52,15	5,56,82	17.1
Grand Total	18,04,26,29	1,18,49,19	8.6

Statement 5 : Total Plan Budgeted Expenditure on Education and Training
(Revenue Account) by all Departments during 1972-73 to 1974-75

(Figures in Thousands of Rupees)

A-State	1972-73 (Actuals)				1973-74 (Revised Estimate)		
	Plan Expenditure by the education Department	Plan Expenditure by other Departments	Total Plan Expenditure	%age of Total Plan Expenditure on Education	Plan Expenditure by the Education Department	Plan Expenditure by other Departments	Total Plan Expenditure
	2	3	4	5	6	7	8
1. Andhra Pradesh	5,13,27	2,12,57	7,25,84	9.2	5,79,12	3,61,30	9,40,92
2. Assam	1,19,10	1,66,00	5,35,10	19.9	7,45,33	2,16,61	9,62,44
3. Bihar	11,06,07	2,03,44	13,09,51	19.2	17,60,52	3,14,67	20,75,19
4. Gujarat	9,03,32*	17,32*	9,21,74*	15.9	11,14,10**	29,26**	11,43,36**
5. Haryana	4,52,25	43,45	4,95,70	21.4	4,97,17	2,07,59	7,04,76
6. Himachal Pradesh	1,72,29	69,59	2,41,88	14.6	2,19,39	92,94	3,12,33
7. Jammu & Kashmir	1,49,79	60,60	2,10,39	15.3	2,57,57	57,55	3,15,12
8. Karnataka	4,24,33	1,58,51	5,83,04	8.4	5,23,15	2,21,24	7,44,39
9. Kerala	6,72,64	1,65,81	8,38,45	10.3	7,48,79	1,26,83	8,75,62
10. Madhya Pradesh	8,97,84	5,50,33	14,48,17	17.3	14,37,13	3,38,55	20,25,73
11. Maharashtra	19,44,75	5,53,91	25,03,66	13.7	29,51,35	6,00,26	35,51,61
12. Manipur	77,13	6,23	83,46	15.4	83,30	21,47	1,10,27
13. Meghalaya	73,79	36,42	1,10,22	41.1	1,42,87	11,86	1,54,73
14. Nagaland	54,62	12,24	66,86	17.6	75,69	26,10	1,01,99
15. Orissa	4,22,71	1,43,20	5,65,91	15.9	5,57,53	1,76,20	7,33,97
16. Punjab	6,42,33*	1,02,84	7,45,17	16.3	11,05,97	74,36	11,80,33
17. Rajasthan	8,53,01	1,06,06	9,62,07	16.5	11,21,53	1,21,42	12,33,00
18. Tamil Nadu	8,83,72*	5,43,02*	14,36,74*	12.9	9,37,77**	6,90,36	16,28,57**
19. Tripura	84,14	5,11	89,25	14.1	1,03,27	21,00	1,24,27
20. Uttar Pradesh	15,02,36	3,06,02	18,08,38	15.2	36,42,89	3,65,33	40,08,77
21. West Bengal	7,64,60	-	7,64,60	8.6	10,11,03	-	10,11,03
Total-A	1,30,24,91	34,73,23	1,64,98,14	14.5	1,96,14,81	43,26,99	2,39,41,80

Statement 5 : Total Plan Budgeted Expenditure on Education and Training
(Revenue Account) during 1972-73 to 1974-75 (Contd)

by all Departments

Figures in Thousands of Rupees

Union Territory	1972-73 (Actuals)				1973-74 (Revised Estimates)		
	Plan Exp- enditure by the Edu. Department	Plan Exp- enditure by other Departments	Total Plan Expenditure	% age of Total Plan Exp. on Education	Plan Exp- enditure by the Edu. Deptt.	Plan Exp. by other Depart- ments	Total Plan Expen- diture
1	2	3	4	5	6	7	8
1. Andaman & Nicobar Islands	31,47*	- *	31,47	33.2	33,65	1,47	35,12
2. Arunachal Pradesh	16,00*	20*	16,20	14.6	16,75	15,70	32,45
3. Chandigarh	20,48*	99*	21,47	7.4	24,36	1,50	25,86
4. Dadra & Nagar Haveli	3,16*	-*	3,16	21.6	3,68	33	3,71
5. Delhi	4,31,82*	1,71,03*	6,02,85	20.1	6,51,93	22,77	6,84,70
6. Goa, Daman & Diu	99,72	12,49	1,12,21	25.8	1,56,04	19,57	1,69,61
7. Lakshadweep	13,05*	-*	13,05	34.3	11,00	1,25	12,25
8. Mizoram	25,70	33,91	29,61	19.4	1,04,90	23,99	1,08,89
9. Pondicherry	53,08	5,12	58,20	25.7	70,60	4,54	75,22
Total - B	6,94,48	1,93,74	8,88,22	20.4	10,76,99	70,82	11,47,81
Grand Total	1,37,19,39	36,66,97	1,73,86,36	14.9	1,2,06,91,80	43,97,81	2,56,89,61

* Relates to 1972-73 (Revised Estimates)

Statement 5 : Total Plan Budgeted Expenditure on Education and Training
(Revenue Account) by all Departments during 1972-73 to 1974-75

(Figures in Thousand of Rupees)

A. State						1974-75 (Budget Estimates)					
	% age of Total Plan Expenditure on Education	Plan Expenditure by the Education Department	Plan Expenditure by Other Depart- ments.	Total Plan Expenditure	% age of Total plan Exp. on Edu.						
1	9	10	11	12	13						
1. Andhra Pradesh	9.4	4,23,92	2,19,05	6,45,97	5.8						
2. Assam	25.4	6,22,32	1,52,55	7,75,17	17.6						
3. Bihar	22.6	8,57,22	2,55,27	11,12,49	11.4						
4. Gujarat	18.1	6,74,79	92,09	7,66,33	11.1						
5. Haryana	25.3	3,06,01	2,06,13	5,12,14	15.0						
6. Himachal Pradesh	17.4	1,21,70	95,36	2,17,06	10.3						
7. Jammu & Kashmir	20.3	1,19,73	56,48	1,76,21	10.6						
8. Karnataka	10.3	5,05,00	3,15,61	8,20,61	9.3						
9. Kerala	10.1	3,47,82	1,37,36	4,85,18	4.9						
10. Madhya Pradesh	20.8	14,23,73	3,83,93	14,09,62	12.7						
11. Maharashtra	22.5	7,53,80	5,58,41	13,12,21	7.0						
12. Manipur	18.3	51,52	43,86	95,38	13.1						
13. Meghalaya	43.7	77,73	36,97	1,14,70	28.9						
14. Nagaland	23.9	48,10	34,19	82,29	17.5						
15. Orissa	17.3	4,17,13	1,69,58	5,76,71	12.1						
16. Punjab	22.7	5,63,21	2,05,35	7,74,06	12.4						
17. Rajasthan	19.2	3,89,13	37,44	4,26,57	6.3						
18. Tamil Nadu	14.2	6,51,45	4,21,10	10,72,55	8.2						
19. Tripura	17.7	35,04	19,41	51,95	7.6						
20. Uttar Pradesh	26.5	11,05,49	3,45,55	14,51,04	7.7						
21. West Bengal	10.4	13,62,62	6.00	13,63,62	15.9						
Total - A	18.2	1,09,60,37	37,82,04	1,47,50,41	9.7						

Statement 5 : Total Plan Budgeted Expenditure on Education and Training
(Revenue Account) during 1972-73 to 1974-75 - Contd

(Figures in Thousands of Rupees)

B-Union Territory		1974-75 (Budget Estimates)			
	% age of total Plan Expenditure on Education	Plan Expendi- ture by the Education Department	Plan Expendi- ture by Other Departments	Total Plan Expenditure	% age of Total plan Expendi- ture on Education
1	9	10	11	12	13
1 Andaman & Nicobar Islands	34.6	21,11	1,72	22,83	17.8
2 Arunachal Pradesh	22.1	66,76	11,18	77,94	35.8
3 Chandigarh	9.1	61,80	60	62,40	19.0
4 Dadra & Nagar Haveli	21.3	5,75	16	5,91	26.3
5 Delhi	23.8	5,71,91	22,37	5,94,28	17.0
6 Goa, Laman & Diu	30.4	79,45	29,22	1,08,67	15.7
7 Lakshadweep	34.2	16,00	1,46	17,46	40.2
8 Mizoram	36.4	33,95	5,75	39,70	16.3
9 Pondicherry	32.2	24,09	7,65	31,74	12.6
Total - B	25.2	8,88,82	80,11	9,68,93	17.7
Grand Total	18.4	1,18,49,19	38,62,15	1,57,11,34	10.0

Statement No-6 : Budgeted Expenditure on Primary Education
(Revenue Account) During 1972-73 to 1974-75.

(Figures in Thousands of Rupees)

A - STATE	1972-73 (Actuals)		Total	% age to total exp. of the Edu. Dept.
	Non-Plan	Plan		
1	2	3	4	5
1. Andhra Pradesh	27,89,57	1,80,68	29,70,25	(41.0)
2. Assam	10,53,85	65,76	11,19,62	(41.6)
3. Bihar	33,57,28	9,47,84	43,05,12	(70.4)
4. Gujarat	25,22,34	3,33,56	28,55,90	(49.4)
5. Haryana	4,14,55	1,04,41	5,18,96	(34.3)
6. Himachal Pradesh	4,54,06	88,28	5,42,32	(35.8)
7. Jammu & Kashmir	2,29,27	39,72	2,68,99	(24.4)
8. Karnataka	33,35,00	2,11,54	35,47,54	(56.3)
9. Kerala	37,64,74	3,47,25	41,11,99	(58.4)
10. Madhya Pradesh	29,17,62	3,20,15	32,37,77	(49.1)
11. Maharashtra	50,45,54	6,08,99	56,46,53	(48.6)
12. Manipur	2,55,41	-	2,55,41	(47.9)
13. Meghalaya	63,23	23,21	86,44	(37.7)
14. Nagaland	1,78,84	18,84	1,97,68	(57.0)
15. Orissa	10,93,25	1,65,30	12,58,55	(42.5)
16. Punjab	8,43,14	1,79,94	10,23,08	(25.6)
17. Rajasthan	23,72,12	4,48,71	28,20,83	(53.4)
18. Tamil Nadu	43,40,48	1,07,66	44,48,14	(46.2)
19. Tripura	2,03,27	47,29	2,50,56	(33.9)
20. Uttar Pradesh	51,96,52	9,51,74	61,48,26	(56.5)
21. West Bengal	27,97,48	3,00,99	30,98,47	(39.3)
TOTAL - A	434,33,30	54,83,84	489,17,14	(48.6)

Statement No.6 : Budgeted Expenditure on Primary Education
(Revenue Account) During 1972-73 to 1974-75 (contd)

(Figures in Thousands of Rupees)

B-Union Territory	1972-73 (Actuals)			% age to Total exp. of the Edu Deptt.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andaman & Nicobar Islands	33,91	-	33,910	(41.1)
2. Arunachal Pradesh	5,10	-	5,100	-
3. Chandigarh	11,42	4,80	16,200	(6.0)
4. Dadra & Nagar Haveli	8,72	1,76	10,480	(71.5)
5. Delhi	5,63,50	-	5,63,500	(20.0)
6. Goa, Daman & Diu	1,38,55	15,45	1,54,00	(37.1)
7. Lakshadweep	41	1,88	1,880	(4.9)
8. Mizoram	68,57	8,06	76,63	(51.8)
9. Pondicherry	91,26	24,20	1,15,46	(53.2)
TOTAL-B	9,20,93	56,15	9,77,08	(24.1)
GRAND TOTAL	4,41,54,31	55,35,99	4,96,94,30	(47.9)

@ Figures relate to 1972-73 (Revised Estimate)

Included under other Educational Programmes.

Statement No: 6 Budgeted Expenditure on Primary Education
(Revenue Account) During 1972-73 to 1974-75 (contd)

(Figures in Thousands of Rupees)

A - STATE	1973-74 (Revised Estimates)			Percentage to Total exp. of the Edu. Deptt.
	Non Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	33,71,58	2,13,56	35,85,14	(42.5)
2. Assam	12,10,09	1,09,37	13,20,06	(38.9)
3. Bihar	42,45,20	14,70,23	57,15,43	(69.0)
4. Gujarat	26,33,32	4,33,54	30,71,35*	(50.3)
5. Haryana	6,37,63	2,34,14	8,71,77	(37.5)
6. Himachal Pradesh	6,73,27	1,21,37	7,94,64	(48.0)
7. Jammu & Kashmir	2,38,25	1,41,21	3,79,46	(27.9)
8. Karnataka	33,42,49	1,33,00	34,79,49	(53.3)
9. Kerala	41,23,70	3,79,59	45,03,29	(57.3)
10. Madhya Pradesh	33,43,25	6,54,16	39,97,41	(50.5)
11. Maharashtra	57,49,26	8,39,71	65,88,97	(46.4)
12. Manipur	2,82,16		2,82,16	(49.6)
13. Meghalaya	7,74,31	42,02	1,16,33	(34.4)
14. Nagaland	1,85,52	26,30	2,11,82	(56.3)
15. Orissa	11,96,50	2,09,12	14,05,62	(40.9)
16. Punjab	8,86,84	4,09,64	12,95,93	(28.0)
17. Rajasthan	27,16,89	6,45,89	33,64,78	(57.6)
18. Tamil Nadu	43,53,13	67,37	44,20,50*	(45.2)
19. Tripura	2,31,91	54,52	2,86,46	(42.6)
20. Uttar Pradesh	53,61,61	26,50,09	80,11,70	(60.5)
21. West Bengal	20,16,41	5,26,13	25,42,59	(39.5)
T O T A L - A	4,62,78,45	93,43,01	5,76,46,46	(49.5)

* Figures relate to 1973-74 (Budget Estimates)

Statement No: 6 : Budgeted Expenditure on Primary Education.
(Revenue Account) During 1972-73 to 1974-75.(contd)

(Figures in Thousands of Rupees)

B - Union Territory	1973-74 (Revised Estimates)		Total	%age to Total exp. of the Edu. Deptt.
	Non Plan	Plan		
1	6	7	8	9
1. Andaman & Nicobar Islands	40,29	11,25	51,54	(52.9)
2. Arunachal Pradesh	64,87	12,32	77,19	(77.1)
3. Chandigarh	40,69	19,69	50,58	(18.3)
4. Dadra & Nagar Haveli	8,93		10,81	(62.4)
5. Delhi	4,00,40	1,95,56	5,95,96	(21.4)
6. Goa, Daman & Diu	1,38,52	25,52	1,64,84	(32.3)
7. Lakshadweep	14,50	2,45	16,95	(49.1)
8. Mizoram	79,62	25,01	1,04,63	(35.7)
9. Pondicherry	80,37	30,22	1,10,69	(49.4)
TOTAL-B	8,69,19	3,14,00	11,83,19	(27.3)
GRAND TOTAL	4,91,47,64	96,82,01	5,88,29,65	(48.7)

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Statement No:6 : Budgeted Expenditure on Primary Education
(Revenue Account) During 1972-73 to 1974-75

(Figures in Thousands of Rupees)

A-STATE	1974-75 (Budget & Estimates)		Total	%age to total of the Edu. Deptt.
	Non-Plan	Plan		
1. Andhra Pradesh	35,20,13	2,50,30	37,70,43	(40.2)
2. Assam	16,55,02	2,19,59	18,74,61	(45.7)
3. Bihar	51,07,71	4,98,60	56,06,31	(64.2)
4. Gujarat	32,11,20	1,61,41	33,72,61	(50.5)
5. Haryana	10,05,06	1,64,73	11,69,79	(42.2)
6. Himachal Pradesh	8,90,90	55,07	9,45,97	(49.5)
7. Jammu & Kashmir	3,92,59	44,30	4,37,89	(29.5)
8. Karnataka	40,95,11	1,94,65	42,89,76	(54.4)
9. Kerala	51,05,60	92,40	51,98,00	(57.7)
10. Madhya Pradesh	40,20,60	3,60,93	44,81,53	(43.4)
11. Madhya Pradesh	77,48,31	2,43,39	79,91,70	(50.1)
12. Manipur	3,39,29	19,03	3,58,32	(55.3)
13. Meghalaya	1,04,22	80,30	1,24,52	(35.3)
14. Nagaland	2,03,41	16,40	2,20,81	(56.6)
15. Orissa	14,57,12	1,91,71	16,48,83	(41.2)
16. Punjab	14,01,62	1,52,22	15,53,84	(29.4)
17. Rajasthan	33,41,22	2,03	33,43,25	(51.1)
18. Tamil Nadu	50,76,83	2,90,57	53,67,40	(48.9)
19. Tripura	2,69,42	17,66	2,87,08	(41.9)
20. Uttar Pradesh	88,21,49	6,17,41	94,38,90	(54.0)
21. West Bengal	29,93,65	9,47,60	39,41,25	(37.6)
TOTAL-A	6,07,13,70	45,31,35	6,52,45,05	(49.9)

Statement No.6 : Budgeted Expenditure on Primary Education (Revenue Account)
 During 1972-73 to 1974-75. (Contd.) (Concl'd)

B - Union Territory	(Figures in Thousands of Rupees)			%age to Total exp. of the Edu. Deptt.
	1972-73 Budget	1973-74 Budget	Estimates	
	Non-Plan	Plan	Total	
	10	11	12	13
1. Andaman & Nicobar Islands	47,38	8,39	55,77	(41.0)
2. Arunachal Pradesh	77,45	5,85	83,30	(50.0)
3. Chandigarh	52,73	5,55	58,28	(18.3)
4. Dadra & Nagar Haveli	10,65	2,09	12,74	(52.9)
5. Delhi	4,06,54	1,32,00	5,38,54	(15.9)
6. Goa, Daman & Diu	1,79,15	15,82	1,95,95	(31.4)
7. Lakshadweep	14,58	2,43	17,01	(41.1)
8. Mizoram	73,50	16,79	90,29	(39.8)
9. Pondicherry	19,05,42	7,32	1,97,74	(46.9)
TOTAL-B	9,65,38	1,97,24	11,62,62	(22.6)
GRAND TOTAL	6,15,77,00	47,28,59	6,64,05,67	(49.0)

Statement 7 - Budgeted Expenditure on Primary Education by States
(Revenue Account) for 1974-75

(Figures in Thousands of Rupees)

A-State	Direction & Inspection			% age to total expen- diture of the Primary Edu.
	Non-Plan	Plan	Total	
1	2	3	4	5
1. Andhra Pradesh	66,31	-	66,31	1.8
2. Assam	-	-	-	-
3. Bihar	2,03,27	5	2,03,32	3.6
4. Gujarat	34,65	-	34,65	1.1
5. Haryana	36,99	4,12	41,11	3.5
6. Himachal Pradesh	18,00	98	18,98	2.0
7. Jammu & Kashmir	-	2,00	2,00	0.4
8. Karnataka	97,32	5,00	1,02,32	2.5
9. Kerala	62,61	-	62,61	1.1
10. Madhya Pradesh	1,85,49	40,96	2,26,45	5.1
11. Maharashtra	1,36,52	4,84	1,41,36	1.2
12. Manipur	11,96	-	11,96	3.3
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	1,07,64	4,69	1,12,33	7.2
17. Rajasthan	-	-	-	-
18. Tamil Nadu	-	-	-	-
19. Tripura	14,94	93	15,87	5.5
20. Uttar Pradesh	1,74,25	16,74	1,90,99	2.0
21. West Bengal	28,50	11,43	39,93	1.0
Total - A	11,75,95	91,74	12,67,69	1.9

Statement 7 - Budgeted Expenditure on Primary Education by Sub-heads
(Revenue Account) for 1974-75 - Contd

(Figures in Thousands of Rupees)

A-State	Govt. Primary Schools			% age of total expendi- ture of the Primary Edu.
	Non-Plan	Plan	Total	
	6	7	8	9
1. Andhra Pradesh	1,91,40	14,27	2,05,67	5.5
2. Assam	1,23,28	3,60	1,31,28	7.2
3. Bihar	36,32,88	3,57,53	39,90,41	71.2
4. Gujarat	3,21	-	3,21	0.1
5. Haryana	9,40,14	1,15,61	10,55,75	90.2
6. Himachal Pradesh	8,60,00	49,84	9,09,34	96.2
7. Jammu & Kashmir	3,44,03	36,95	3,80,98	87.0
8. Karnataka	33,76,97	61,94	34,41,91	80.2
9. Kerala	21,03,93	36,00	21,39,93	41.1
10. Madhya Pradesh	35,55,30	2,61,55	38,16,35	86.7
11. Maharashtra	25	-	25	0.0
12. Manipur	2,02,78	19,03	2,21,81	70.0
13. Meghalaya	36	2,30	2,66	2.1
14. Nagaland	1,94,01	16,61	2,10,62	94.9
15. Orissa	41,17	2,57	43,74	2.8
16. Punjab	12,54,37	1,50,39	14,04,76	90.0
17. Rajasthan	17,81,77	2,08	17,83,85	53.4
18. Tamil Nadu	1,33,34	15,35	1,49,69	2.8
19. Tripura	2,31,30	12,21	2,43,51	34.9
20. Uttar Pradesh	44,03	2,08	46,03	0.5
21. West Bengal	-	-	-	-
Total - A	1,90,19,57	11,63,23	2,01,82,80	30.9

Statement 7 - Budgeted Expenditure on Primary Education by Sub-heads
(Revenue Account) for 1974-75 - Contd

(Figures in Thousands of Rupees)

Union Territory	Direction & Inspection				Govt. Primary Schools			
	Non-Plan	Plan	Total	%age to total Exp. of the Primary Education	Non-Plan	Plan	Total	%age to total Exp. of the Primary Edu.
1	2	3	4	5	6	7	8	9
1. Andaman & Nicobar Islands	-	-	-	-	42,54	4,26	46,80	63.9
2. Arunachal Pradesh	-	-	-	-	28,45	5,85	34,30	95.2
3. Chandigarh	-	-	-	-	45,09	4,07	49,16	84.3
4. Dadra & Nagar Haveli	-	-	-	-	7,90	54	8,44	66.2
5. Delhi	-	-	-	-	-	2,00	2,00	0.4
6. Goa, Daman & Diu	5,19	63	5,82	3.0	1,70,91	6,24	1,77,15	90.4
7. Lakshadweep	23	-	23	1.4	14,35	2,43	16,78	93.6
8. Mizoram	2,21	-	2,21	2.4	65,19	9,30	74,49	82.5
9. Pondicherry	-	-	-	-	92,52	5,32	97,84	88.4
T O T A L - B	7,63	63	8,26	0.7	5,11,95	40,01	5,51,96	47.6
Grand Total	11,82,53	92,37	12,75,95	1.9	1,95,31,52	2,07,34,76	12,03,24	31.2

Statement 7 - Budgeted Expenditure on Primary Education by Sub-heads
(Revenue Account) for 1974-75 -Contd

(Figures in Thousands of Rupees)

A. State	Assistance to Non-Plan Primary Schools			% age to total expenditure of the Primary Edu.
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	2,35,56	16,63	3,02,24	8.0
2. Assam	14,44,47	1,39,72	16,34,19	88.0
3. Bihar	4,75	-	4,75	0.0
4. Gujarat	2,00	-	2,00	0.0
5. Haryana	16,53	1,00	16,53	1.0
6. Jharkhand Pradesh	1,40	-	1,40	0.1
7. Jammu & Kashmir	2,10	-	2,10	0.4
8. Karnataka	3,33,15	-	3,33,15	7.8
9. Kerala	23,74,01	29,50	24,03,51	55.3
10. Madhya Pradesh	93,00	2,29	1,00,29	2.3
11. Maharashtra	27,50	-	27,50	0.3
12. Manipur	1,15,52	-	1,15,52	32.2
13. Meghalaya	9,07	1,63	10,75	8.0
14. Nagaland	3,00	-	3,00	1.4
15. Orissa	73,97	29,43	1,06,45	6.5
16. Punjab	9,10	-	9,10	0.3
17. Rajasthan	1,19,62	-	1,19,62	3.0
18. Tamil Nadu	7,94,29	22,36	8,16,65	15.3
19. Tripura	9,90	-	9,90	3.4
20. Uttar Pradesh	81,60,62	4,02,63	86,62,43	91.9
21. West Bengal	10,59,66	4,59,61	15,19,27	33.5
Total - A	1,54,50,25	12,44,93	1,67,00,23	25.6

Statement 7 - Budgeted Expenditure on Primary Education by Sub-Head
(Revenue Account) for 1974-75

(Figures in Thousands of Rupees)

B-Union Territory	Assistance to Non-Govt. Primary Schools			% age to total expenditure of the Primary Education
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andaman & Nicobar Islands	-	-	-	-
2. Arunachal Pradesh	4,00	-	4,00	4.8
3. Chandigarh	1,50	-	1,50	2.6
4. Dadra & Nagar Haveli	10	-	10	0.8
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	25	25	0.1
7. Lakshadweep	-	-	-	-
8. Mizoram	2,50	1,00	3,50	3.9
9. Pondicherry	90	-	90	0.8
Total - B	9,00	1,25	10,25	0.9
Grand Total	1,54,64,25	12,46,23	1,67,10,48	25.2

Statement No :7 : Budgeted Expenditure on Primary Education by Sub
Heads (Revenue Account) for 1974-75(Contd)

(Figures in Thousands of

A - STATE	Assistance to Local Bodies for Primary Schools			%age to total exp. of the Primary Edu.
	Non-Plan	Plan	Total	
1	14	15	16	17
1. Andhra Pradesh	28,98,67	1,46,65	30,45,32	80.8
2. Assam	33,76	23,67	57,43	3.1
3. Bihar	11,40,69	1,19,17	12,59,17	22.4
4. Gujarat	31,15,95	1,46,91	32,62,86	96.6
5. Haryana	3,05	-	3,05	0.3
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	45,00	20,00	65,00	1.5
9. Kerala Pradesh	-	-	-	-
10. Madhya Pradesh	30,39	-	30,39	0.7
11. Maharashtra	73,63,09	2,19,61	75,82,70	94.9
12. Manipur	-	-	-	-
13. Meghalaya	84,76	15,12	99,88	80.3
14. Nagaland	-	-	-	-
15. Orissa	13,16,61	1,59,66	14,76,27	90.6
16. Punjab	7,40	-	7,40	0.5
17. Rajasthan	14,36,83	-	14,36,83	42.9
18. Tamil Nadu	37,91,21	1,31,89	39,23,10	74.0
19. Tripura	-	-	-	-
20. Uttar Pradesh	-	-	-	-
21. West Bengal	18,26,90	1,01,50	19,28,40	49.0
TOTAL-A	2,30,93,62	10,84,18	2,41,77,80	37.1

Statement No:7 : Budgeted Expenditure on Primary Education by
Sub-heads (Revenue Account) for 1974-75(contd)

(Figures in Thousands of Rupees)

B-Union Territory	Assistance to Local Bodies for Primary Schools		Total	%age to total exp. of the Primary Edu.
	Non-Plan	Plan		
	74	15	16	17
1. Andaman & Nicobar Islands	-	-	-	-
2. Assamachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	4,01,50	1,30,00	5,31,50	93.7
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
TOTAL-B	4,01,50	1,30,00	5,31,50	45.7
GRAND TOTAL	2,34,95,12	12,14,18	2,47,09,30	37.2

Statement No:7 : Budgeted Expenditure on Primary Education by Sub-heads
(Revenue Account) for 1974-75 (contd).

A-STATE	Teachers Training		Total	%age to total exp. of the Primary Edu.
	Non-Plan	Plan		
W	18	19	20	21
1. Andhra Pradesh	45,66	20,00	65,66	1.7
2. Assam	27,46	3,20	30,66	1.6
3. Bihar	1,30,09	1,00	1,31,09	2.1
4. Gujarat	53,59	17,50	71,09	2.2
5. Haryana	-	-	-	-
6. Himachal Pradesh	11,50	1,40	12,90	1.4
7. Jammu & Kashmir	45,37	2,30	47,67	10.9
8. Karnataka	1,81,49	9,40	1,90,89	4.4
9. Kerala	-	12,90	12,90	0.2
10. Madhya Pradesh	1,50,62	55,23	2,05,85	4.7
11. Maharashtra	2,20,53	18,94	2,39,47	3.0
12. Manipur	9,03	-	9,03	2.5
13. Meghalaya	9,87	1,20	11,07	8.9
14. Nagaland	6,43	1,79	8,22	3.7
15. Orissa	33	-	33	0.0
16. Punjab	-	3,14	3,14	0.2
17. Rajasthan	3,00	-	3,00	0.1
18. Tamil Nadu	61,80	21,31	83,11	1.6
19. Tripura	12,41	25	12,66	4.4
20. Uttar Pradesh	3,20,85	34,68	3,55,53	3.8
21. West Bengal	30,06	50,42	80,48	2.0
TOTAL -A	13,10,51	2,51,65	15,62,16	2.4

Statement No : 5 - Budgeted Expenditure on Primary Education by Sub-heads
(Revenue Account) for 1974-75 (contd)

B. Union Territory	Teachers Training			Figure in Thousands of Rs.
	Non Plan	Plan	Total	%age to total exp. of the Primary Edu.
1	18	19	20	21
1. Andaman & Nicobar Islands	1,26	82	2,08	3.7
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,83	-	3,83	6.6
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	4,00	-	4,00	0.7
6. Goa, Daman & Diu	2,33	-	2,33	1.2
7. Lakshadweep	-	-	-	-
8. Mizoram	3,60	6,49	10,09	11.2
9. Pondicherry	-	-	-	-
TOTAL-B	15,02	7,31	22,33	1.9
GRAND TOTAL	13,25,56	2,61,97	15,87,53	2.4

Statement No:7 : Budgeted Expenditure on Primary Education by Sub-heads
(Revenue Account) for 1974-'75 (contd)

1. STATES	OTHER EXPENDITURE			Figures in Thousands of Rs.	
	Non-Plan	Plan	Total	%age to total exp. of the Primary Edu.	
2	22	23	24	25	
1. Andhra Pradesh	32,03	52,70	84,73	2.2	
2. Assam	1,05	-	1,05	0.1	
3. Bihar	6,72	20,85	27,57	0.5	
4. Gujarat	1,80	-	1,80	0.0	
5. Haryana	9,35	41,00	50,35	5.0	
6. Himachal Pradesh	-	2,85	2,85	0.3	
7. Jammu & Kashmir	2,00	3,05	5,05	1.3	
8. Karnataka	61,18	95,31	1,56,49	3.6	
9. Kerala	65,05	11,00	76,05	1.8	
10. Madhya Pradesh	80	20,90	21,70	0.5	
11. Maharashtra	-	-	-	-	
12. Manipur	-	-	-	-	
13. Meghalaya	16	-	16	0.1	
14. Nagaland	-	-	-	-	
15. Orissa	2,04	-	2,04	0.1	
16. Punjab	23,31	-	23,31	1.5	
17. Rajasthan	-	-	-	-	
18. Tamil Nadu	2,96,19	33,66	3,34,85	6.3	
19. Tripura	87	4,27	5,14	1.8	
20. Uttar Pradesh	1,02,69	71,33	1,74,02	1.8	
21. West Bengal	51,53	3,24,64	3,76,17	9.5	
TOTAL	6,55,77	6,92,85	13,48,62	2.1	

Statement No:7 Budgeted Expenditure on Primary Education by Sub-Heads
(Revenue Account) for 1974-75(contd)

(Figures in thousands of Rupees)

B-Union Territory	OTHER EXPENDITURE		Total	%age to total exp. of the primary edu.
	Non-Plan	Plan		
	22	23	24	25
1. Andaman & Nicobar Islands	3,55	3,31	6,89	12.4
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,31	1,48	3,79	6.5
4. Dadra & Nagar Haveli	2,65	1,55	4,20	33.0
5. Delhi	1,04	-	1,04	0.2
6. Goa, Daman & Diu	70	9,70	10,40	5.3
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	10,00	2,00	12,00	10.8
T O T A L - B	20,25	18,04	38,29	3.3
GRAND TOTAL	6,77,05	7,10,60	13,87,65	2.1

Statement-7- Budgeted Expenditure on Primary Education by Sub-heads
(Revenue Account) for 1974-75 -Contd

(Figures in Thousands of Rupees)

A. State	Total		
	Non-Plan	Plan	Total
1	23	27	28
1. Andhra Pradesh	36,20,13	2,50,30	37,70,43
2. Assam	16,35,02	2,19,59	18,54,61
3. Bihar	51,07,71	4,99,60	56,07,31
4. Gujarat	32,11,20	1,64,41	33,75,61
5. Haryana	10,05,99	1,64,73	11,70,72
6. Himachal Pradesh	8,90,90	55,07	9,45,97
7. Jammu & Kashmir	3,93,50	44,30	4,37,80
8. Karnataka	40,95,11	1,94,65	42,89,76
9. Kerala	51,05,00	92,40	51,97,40
10. Madhya Pradesh	45,20,60	3,80,93	49,01,53
11. Maharashtra	77,43,34	2,43,39	79,86,73
12. Manipur	3,39,29	19,08	3,58,37
13. Meghalaya	1,04,22	20,30	1,24,52
14. Nagaland	2,03,44	18,40	2,21,84
15. Orissa	14,37,12	1,91,71	16,28,83
16. Punjab	14,01,32	1,53,22	15,54,54
17. Rajasthan	33,41,32	2,08	33,43,40
18. Tamil Nadu	50,76,33	2,30,57	53,06,90
19. Tripura	2,69,42	17,66	2,87,08
20. Uttar Pradesh	83,11,49	6,17,41	89,28,90
21. West Bengal	29,93,65	9,47,60	39,41,25
Total - A	6,07,11,70	45,31,35	6,52,43,05

Statement-7 Budgeted Expenditures on Primary Education by Sub-heads (Revenue Account) for 1974-75 - Contd.

B-Union Territory	(Figures in Thousands of Rupees)		
	Non-Plan	Plan	Total
1	26	27	28
1. Andaman & Nicobar Islands	47,33	8,39	55,77
2. Arunachal Pradesh	77,45	5,85	83,30
3. Chandigarh	52,73	5,55	58,28
4. Dadra & Nagar Haveli	10,65	2,09	12,74
5. Delhi	4,66,54	1,32,00	5,38,54
6. Goa, Daman & Diu	1,79,13	16,82	1,95,95
7. Lakshadweep	14,53	2,43	17,01
8. Mizoram	73,50	16,79	90,29
9. Pondicherry	1,03,42	7,32	1,10,74
Total - B	9,65,38	1,97,24	11,62,62
Grand Total	6,16,77,08	47,23,59	6,64,05,67

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Statement 8 : Budgeted Expenditure on secondary/ (Revenue Account) During 1972-73 to 1974-75
Education

(Figures in Thousands of Rs.)

A - STATE	1972 - 73 (Actuals)		Total	% age of Total Exp. of the Edu. Deptt.
	Non-Plan	Plan		
1	2	3	4	5
1. Andhra Pradesh	22,17,65	1,04,22	23,21,87	(34.4)
2. Assam	7,46,91	1,48,28	8,95,19	(33.3)
3. Bihar	6,55,83	13,05	6,68,88	(10.8)
4. Gujarat	14,19,28	2,32,73	16,52,01 [@]	(28.6)
5. Haryana	9,83,86	1,85,62	11,69,48 [@]	(54.9)
6. Haryana Pradesh	7,23,95	42,42	7,66,37	(50.6)
7. Jammu & Kashmir	5,38,78	59,17	5,97,95	(54.3)
8. Karnataka	13,72,69	39,08	14,11,77	(22.4)
9. Kerala	15,26,02	1,54,06	16,80,08	(23.8)
10. Madhya Pradesh	18,12,31	3,21,80	21,34,11	(32.3)
11. Maharashtra	33,01,69	8,09,25	41,10,94	(35.3)
12. Manipur	78,58	-	78,58	(14.8)
13. Meghalaya	55,46	33,62	89,08	(38.8)
14. Nagaland	68,38	16,06	84,44	(24.3)
15. Orissa	8,91,61	1,46,17	10,37,78	(35.0)
16. Punjab	18,08,60	3,76,29	21,84,89 [@]	(54.4)
17. Rajasthan	13,63,79	2,75,56	16,39,35	(31.0)
18. Tamil Nadu	24,75,71	3,67,48	28,43,19 [@]	(29.5)
19. Tripura	2,10,83	20,40	2,31,23	(36.8)
20. Uttar Pradesh	29,24,38	2,23,33	31,47,71	(28.9)
21. West Bengal	27,86,50	3,23,16	31,09,66	(39.4)
Total-A	279,62,81	38,91,75	3,18,54,56	(31.8)

[@] Figures relate to 1972-73 (Revised Estimates).

STATEMENT 8: Budgeted Expenditure on Secondary Education (Revenue Account) During 1972-73 to 1974-75 (C
U.T.'s.-B. 1972-73 (Actuals)

	Non-Plan	Plan	Total	%age to Total Expenditure on Sec. Edn. Dep.
	2	3	4	5
Union Territory				
A.&N. Islands	17,58	-	17,58 @	(18.6)
Arunachal Pradesh	**	**	**	-
Chandigarh	38,72	3,92	42,64 @	(15.7)
Dadra & Nagar Haveli	1,42	1,12	2,54 @	(17.3)
Delhi	15,09,09	-	15,09,09 @	(54.8)
Goa, Daman & Diu	1,38,43	62,24	2,00,67	(48.4)
Lakshadweep	**	7,53	7,53 @	(19.8)
Mizoram	46,64	1,81	48,45	(32.8)
Pondicherry	45,41	7,63	53,04	(24.5)
Total -B	17,97,29	84,25	18,81,54	(46.3)
Grand Total	297,60,10	39,76,00	337,36,10	(32.5)

@ Figures relate to 1972-73 (Revised Estimates)

** Included under other Educational programmes.

Statement -8: Budgeted Expenditure on secondary Education (Revenue Account) During 1972-73 to
1974 - 75 -Contd

(Figures in thousands of Rs.)

A-State	1973-74 (Revised Estimates)			% age to total expenditure of the Edu. Deptt.
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	26,32,34	1,37,61	27,69,95	(32.8)
2. Assam	8,34,76	2,16,33	10,51,09	(30.8)
3. Bihar	9,23,42	81,72	10,05,14	(12.1)
4. Gujarat	14,19,26	3,00,02	17,19,28	(28.1)
5. Haryana	9,16,70	1,18,68	10,35,38	(44.5)
6. Himachal Pradesh	5,88,97	49,25	6,38,22	(39.1)
7. Jammu & Kashmir	6,68,27	57,90	7,26,17	(53.4)
8. Karnataka	15,10,77	46,00	15,56,77	(23.9)
9. Kerala	16,82,13	1,51,42	18,33,55	(23.5)
10. Madhya Pradesh	21,43,23	5,49,07	26,92,30	(33.9)
11. Maharashtra	40,23,91	14,13,48	54,37,39	(38.2)
12. Manipur	86,29	-	86,29	(15.2)
13. Meghalaya	63,96	56,51	1,20,47	(35.6)
14. Nagaland	69,21	23,48	92,69	(24.6)
15. Orissa	10,48,61	2,02,91	12,51,52	(36.4)
16. Punjab	19,16,55	5,29,20	24,45,75	(52.9)
17. Rajasthan	12,87,61	2,87,39	15,75,00	(27.0)
18. Tamil Nadu	25,43,11	3,64,94	29,08,05	(29.7)
19. Tripura	2,31,76	29,94	2,61,70	(38.9)
20. Uttar Pradesh	32,60,42	5,62,29	38,22,71	(27.1)
21. West Bengal	30,59,97	3,15,18	34,05,15	(39.1)
Total - A	3,09,11,25	55,23,32	3,64,34,57	(31.3)

* Figures relate to 1973-74 (Budget Estimates)

Statement -8: Budgeted Expenditure on Secondary Education (Revenue Account) During 1972-73 to 1974-75 -Contd

(Figures in Thousands of Rs.)

B-Union Territory	1973-74 (Revised Estimates)			%age to total expenditure of the Edu. Deptt.
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andaman & Nicobar Islands	17,35	18,23	35,58	(36.5)
2. Arunachal Pradesh	10,33	1,80	12,13	(12.1)
3. Chandigarh	33,38	3,64	37,02	(13.4)
4. Dadra & Nagar Haveli	2,30	1,54	3,84	(22.2)
5. Delhi	14,60,70	3,79,97	18,40,67	(66.2)
6. Goa, Daman & Diu	1,76,34	93,19	2,69,53	(52.9)
7. Lakshadweep	6,80	4,00	10,80	(31.3)
8. Mizoram	92,23	49,41	1,41,64	(48.3)
9. Pondicherry	44,79	11,00	55,79	(24.9)
Total-B	18,44,22	5,62,78	24,07,00	(55.6)
Grand Total	3,27,55,47	60,86,10	3,88,41,57	(32.1)

Statement-8: Budgeted Expenditure on Secondary Education (Revenue Account) During 1972-73 to 1974-75

(Figures in Thousands of Rupees)

1974-75 (Budgeted Expenditure)

A- STATE	Non-Plan	Plan	Total	% age to Total Expenditure of the Edu. Deptt.
1	10	11	12	13
1. Andhra Pradesh	26,71,15	80,00	27,51,13	(29.3)
2. Assam	10,50,61	1,94,69	12,45,30	(30.7)
3. Bihar	11,42,83	1,26,64	12,69,47	(14.5)
4. Gujarat	18,54,21	2,36,68	20,90,89	(31.3)
5. Haryana	10,89,22	58,28	11,47,50	(41.3)
6. Jharkhand Pradesh	6,77,60	32,31	7,09,91	(37.1)
7. Jammu & Kashmir	7,12,84	31,66	7,44,50	(50.0)
8. Karnataka	17,89,56	52,82	18,42,38	(23.4)
9. Kerala	19,95,66	43,95	20,39,61	(22.7)
10. Madhya Pradesh	28,21,41	2,04,91	30,26,32	(33.2)
11. Maharashtra	52,82,95	2,58,32	55,41,27	(34.7)
12. Manipur	1,29,55	11,39	1,40,94	(21.8)
13. Meghalaya	1,07,29	32,45	1,39,74	(39.6)
14. Nagaland	84,20	15,07	99,27	(25.3)
15. Orissa	13,43,56	1,06,56	14,50,12	(36.6)
16. Punjab	25,76,88	2,76,13	28,53,01	(53.6)
17. Rajasthan	16,25,29	-	16,25,29	(26.2)
18. Tamil Nadu	34,24,07	2,17,89	36,41,96	(33.6)
19. Tripura	2,55,95	7,49	2,63,44	(38.4)
20. Uttar Pradesh	40,41,88	1,65,61	42,07,49	(24.1)
21. West Bengal	33,62,72	6,66,61	40,29,33	(38.4)
Total-A	3,80,69,41	28,19,46	4,08,58,87	(30.7)

STATEMENT-8: Budgeted Expenditure on Secondary Education (Revenue Account) During 1972-73 to 1974-75 - Contd
(Figures in Thousands of Rupees)

Union, Territory	1974-75 (Budget Estimates)			
	Non-Plan	Plan	Total	%age to total expenditure of the Edu. Deptt.
1	10	11	12	13
1. A. & N. Islands	43,61	6,42	50,03	(40.0)
2. Arunachal Pradesh	11,29	5,18	16,47	(10.0)
3. Chandigarh	37,45	4,26	41,71	(13.1)
4. Dadra & Nagar Haveli	2,30	3,26	5,56	(25.7)
5. Delhi	18,59,36	1,09,85	19,69,21	(58.0)
6. Goa, Daman & Diu	2,90,92	18,91	3,09,83	(49.5)
7. Lakshadweep	7,99	6,65	14,64	(35.5)
8. Mizoram	97,84	10,88	1,08,72	(47.9)
9. Pondicherry	57,04	4,52	61,56	(26.0)
Total-B	24,07,80	1,69,93	25,77,73	(50.0)
Grand Total	4,04,47,21	29,89,39	4,34,36,60	(31.4)

Statement-9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75
(Figures in thousands of Rs.)

A-STATE	Direction and Inspection		Total	%age to Total expenditure of the Sec. Education
	Non-Plan	Plan		
1	2	3	4	5
1. Andhra Pradesh	75,77	1,70	77,47	2.8
2. Assam	49,52	4,71	54,23	4.3
3. Bihar	64,84	-	64,84	5.1
4. Gujarat	-	-	-	-
5. Haryana	15,05	2,75	17,80	1.6
6. Himachal Pradesh	19,00	1,91	20,91	2.9
7. Jammu & Kashmir	51,34	50	51,84	7.0
8. Karnataka	1,39,39	1,88	1,41,27	7.7
9. Kerala	1,45,06	4,00	1,49,06	7.3
10. Madhya Pradesh	23,01	7,57	30,58	1.0
11. Maharashtra	1,04,42	1,03	1,05,45	1.9
12. Manipur	1,87	32	2,19	1.5
13. Meghalaya	5,88	40	6,28	4.5
14. Nagaland	16,18	5,67	21,85	22.0
15. Orissa	-	-	-	-
16. Punjab	51,28	2,90	54,18	1.9
17. Rajasthan	1,31,36	-	1,31,36	8.1
18. Tamil Nadu	1,47,21	3,30	1,50,51	4.2
19. Tripura	27	-	27	0.1
20. Uttar Pradesh	1,19,18	16,40	1,35,58	3.2
21. West Bengal	31,56	-	31,56	0.8
Total-A	11,92,19	55,04	12,47,23	3.1

STATEMENT-9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-

(Figures in Thousand)

B-Union Territory	Direction and Inspection		Total	%age to Total expenditure of the Secondary Education
	Non-Plan	Plan		
1	2	3	4	5
1. A.&N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	1,21	12	1,33	3.2
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	13,00	-	13,00	0.7
6. Goa, Daman & Diu	1,15	-	1,15	0.4
7. Lakshadweep	-	-	-	-
8. Mizoram	3,79	-	3,79	3.5
9. Pondicherry	3,20	30	3,50	5.7
Total-B	22,35	42	22,77	0.9
Grand Total	12,14,54	55,46	12,70,00	2.9

STATEMENT -9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75

(Figures in Thousands of Rs)

STATE	Government Secondary Schools			%age to Total Expendi- ture of the Secondary Edu.
	Non-Plan	Plan	Total	
1	6	7	8	9
1. Andhra Pradesh	2,56,19	5,91	2,62,10	9.5
2. Assam	90,98	12,75	1,03,71	8.3
3. Bihar	1,68,19	16,29	1,84,48	14.5
4. Gujarat	94,47	48	94,95	4.5
5. Haryana	9,72,62	30,56	10,03,18	87.4
6. Himachal Pradesh	6,43,20	20,38	6,63,58	93.5
7. Jammu & Kashmir	6,11,85	21,70	6,33,55	85.1
8. Karnataka	5,62,84	17,00	5,79,84	31.5
9. Kerala	6,06,15	17,70	6,23,85	30.6
10. Madhya Pradesh	25,06,64	1,66,04	26,72,68	88.3
11. Maharashtra	56,08	-	56,08	1.0
12. Manipur	39,74	10,81	50,55	35.9
13. Meghalaya	29,09	1,75	30,84	22.1
14. Nagaland	61,74	4,11	65,85	66.3
15. Orissa	4,31,55	34,34	4,65,89	32.1
16. Punjab	21,58,26	2,37,27	23,95,53	84.0
17. Rajasthan	13,58,58	-	13,58,58	83.6
18. Tamil Nadu	2,71,69	38,27	3,09,96	8.5
19. Tripura	1,90,84	5,05	1,95,89	74.4
20. Uttar Pradesh	4,85,23	35,66	5,20,89	12.4
21. West Bengal	1,08,09	-	1,08,09	2.7
Total-A	1,17,04,00	6,76,07	1,23,80,07	30.3

STATE NT -9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75 - Co
 (Figures in Thousands of Rs.)

Territory	Government Secondary Schools			%age to Total Expenditure of the Secondary Education
	Non-Plan	Plan	Total	
	6	7	8	9
1. A.&N. Islands	42,11	4,75	46,86	93.7
2. Assamachal Pradesh	11,29	5,18	16,47	100.0
3. Chandigarh	30,00	2,14	32,14	77.0
4. Dadra & Nagar Haveli	2,20	1,40	3,60	64.7
5. Delhi	9,98,00	-	9,98,00	50.7
6. Goa, Daman & Diu	12,20	2,71	14,91	4.8
7. Lakshadweep	6,00	4,24	10,24	69.9
8. Mizoram	41,80	4,16	45,96	42.3
9. Pondicherry	51,29	3,79	55,08	89.5
Total-B. C.	11,94,89	28,37	12,23,26	47.4
Grand Total	1,28,98,89	7,04,44	1,36,03,33	31.3

STATEMENT -9: Budgeted Expenditure on Secondary Education Sub-heads (Revenue Account) for 1974-75 -Contd

(Figures in Thousands of Rs.)

A-STATE	Assistance to Non-Govt. Secondary Schools			
	Non-Plan	Plan	Total	%age to Total expenditure of the Primary Education.
1	10	11	12	13
1. Andhra Pradesh	4,70,04	32,92	5,02,96	18.3
2. Assam	8,94,70	1,70,15	10,64,85	85.5
3. Bihar	8,85,86	70,00	9,55,86	75.3
4. Gujarat	16,10,98	2,27,00	18,37,98	87.9
5. Haryana	36,24	2,00	38,24	3.3
6. Himachal Pradesh	4,50	20	4,70	0.7
7. Jammu & Kashmir	27,00	-	27,00	3.6
8. Karnataka	8,26,59	5,00	8,31,59	45.1
9. Kerala	11,27,55	14,00	11,41,55	55.9
10. Madhya Pradesh	2,27,85	6,22	2,34,07	7.7
11. Maharashtra	42,69,02	2,25,06	44,94,08	81.1
12. Manipur	75,55	26	75,81	53.8
13. Meghalaya	61,84	25,90	87,74	62.8
14. Nagaland	1,50	-	1,50	1.5
15. Orissa	7,95,72	58,80	8,54,52	58.9
16. Punjab	3,30,00	-	3,30,00	11.5
17. Rajasthan	1,21,90	-	1,21,90	7.5
18. Tamil-Nadu	12,73,59	46,81	13,20,40	36.3
19. Tripura	49,05	-	49,05	18.6
20. Uttar Pradesh	29,80,19	34,48	30,14,67	71.7
21. West Bengal	31,23,32	4,08,20	35,36,52	87.7
Total--A	1,91,97,99	13,27,00	2,05,24,99	50.2

STATEMENT-9:-Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75

(Figures in Thousands of Rs.)

B-Union Territory	Assistance to Non-Govt. Secondary Schools			
	Non-Plan	Plan	Total	%age to Total Expendi- ture of the Primary Edu.
1	10	11	12	13
1. A.&N. Islands	-	60	60	1.2
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,27	-	2,27	5.5
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	4,95,00	8,00	5,03,00	25.5
6. Goa, Daman & Diu	2,68,18	5,00	2,73,18	88.2
7. Lakshadweep	-	-	-	-
8. Mizoram	48,61	6,42	55,03	50.6
9. Pondicherry	1,00	-	1,00	1.6
Total-B	8,15,06	20,02	8,35,08	32.4
Grand Total	2,00,13,05	13,47,02	2,13,60,07	49.2

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STATEMENT-9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75-Contd.

(Figures in Thousands of Rs.)

A-STATE		Assistance to Local Bodies for Secondary Education			
	Non-Plan	Plan	Total	%aged to Total	Total
1	14	15	16	%aged to	Total
				expenditure of the	of the
				Secondary Education	Secondary Education
1. Andhra Pradesh	16,94,18	37,97	17,32,15	63.0	
2. Assam	-	-	-	-	-
3. Bihar	-	-	-	-	-
4. Gujarat	1,33,98	-	1,33,98	6.4	13.3
5. Haryana	21	-	21	0.0	
6. Himachal Pradesh	-	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	-
8. Karnataka	73,27	-	73,27	4.0	
9. Kerala	-	-	-	-	-
10. Madhya Pradesh	33,58	8	33,66	1.1	11.1
11. Maharashtra	7,16,38	21,73	7,38,11	13.3	
12. Manipur	-	-	-	-	-
13. Meghalaya	1,60	50	2,10	1.5	
14. Nagaland	-	-	-	-	-
15. Orissa	1,50	-	1,50	0.1	
16. Punjab	6	-	6	0.0	
17. Rajasthan	-	-	-	-	-
18. Tamil Nadu	16,34,48	1,14,49	17,48,97	48.0	
19. Tripura	-	1,00	1,00	0.4	
20. Uttar Pradesh	-	-	-	-	-
21. West Bengal	-	-	-	-	-
Total-A	42,89,24	1,75,77	44,65,01	10.9	

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STATEMENT-9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) During 1974-75

(Figures in Thousands of Rs.)

B-Union Territory	Assistance to Local Bodies for Secondary Education			
	Non-Plan	Plan	Total	%age to Total Expenditure of the Secondary Education
1	14	15	16	17
1. A.&N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	8,00	-	8,00	0.4
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
Total-R	8,00	-	8,00	0.3
Grand Total	42,97,24	1,75,77	44,73,01	10.3

STATEMENT-9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) During for 19
Contd.

(Figures in thousands of Rs.)

A-STATE	SCHOLARSHIPS			
	Non-Plan	Plan	Total	%age to Total expenditure of the Sec. Education
1	18	19	20	21
1. Andhra Pradesh	34,59	-	34,59	1.2
2. Assam	14,04	4,02	18,06	1.5
3. Bihar	10,60	39,80	50,40	4.0
4. Gujarat	-	-	-	-
5. Haryana	3,57	6,92	10,49	0.9
6. Himachal Pradesh	10,75	1,52	12,27	1.7
7. Jammu & Kashmir	-	6,00	6,00	0.3
8. Karnataka	12,50	11,00	23,50	1.3
9. Kerala	10,00	-	10,00	0.5
10. Madhya Pradesh	18,00	22,90	40,90	1.4
11. Maharashtra	35,25	5,25	40,51	0.7
12. Manipur	4,57	-	4,57	3.2
13. Meghalaya	4,35	2,00	6,35	4.5
14. Nagaland	2,00	66	2,66	2.7
15. Orissa	16,51	-	16,51	1.2
16. Punjab	20,39	2,63	23,52	0.8
17. Rajasthan	9,90	-	9,90	0.6
18. Tamil-Nadu	16,00	-	16,00	0.4
19. Tripura	10,25	1,44	11,69	4.4
20. Uttar Pradesh	29,49	31,39	61,38	1.5
21. West Bengal	2,50	8,00	10,50	0.3
Total-A	2,65,85	1,44,03	4,09,88	1.0

STATEMENT-9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) During 1974-75-Contd.
(Figures in Thousands of Rs)

Union Territory	S C H O L A R S H I P S			%age to Total expenditure of the Secondary Educa- tion
	Non-Plan	Plan	Total	
I	18	19	20	21
1. A.&N. Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	15	-	15	0.4
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	15	1,50	7,65	2.4
7. Lakshadweep	-	1,15	1,15	7.9
8. Mizoram	75	30	1,05	0.9
9. Pondicherry	-	37	37	0.6
Total-B	7,05	3,32	10,37	0.4
Grand Total	2,72,90	1,47,35	4,20,25	1.0

STATEMENT:9-Budgeted expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75.Contd..
(Figures in Thousands of Rs.)

A-STATE	T E A C H E R ' s T R A I N I N G			%age to Total expenditure of the Secondary Education.
	Non-Plan	Plan	Total	
I	22	23	24	25
1. Andhra Pradesh	41,22	1,50	42,72	1.6
2. Assam	1,39	2,36	3,75	0.3
3. Bihar	1,35	-	1,35	0.1
4. Gujarat	5,21	9,20	14,41	0.7
5. Haryana	14,03	16,02	30,05	2.6
6. Himachal Pradesh	-	73	73	0.1
7. Jammu & Kashmir	8,67	1,10	9,77	1.3
8. Karnataka	17,21	11,44	28,65	1.5
9. Kerala	-	3,20	3,20	0.2
10. Madhya Pradesh	12,33	2,10	14,43	0.5
11. Maharashtra	99,40	4,90	1,04,30	1.9
12. Manipur	7,82	-	7,82	5.6
13. Meghalaya	4,24	1,00	5,24	3.8
14. Nagaland	-	3,34	3,34	3.4
15. Orissa	61,83	2,92	64,75	4.5
16. Punjab	16,39	23,60	39,99	1.4
17. Rajasthan	3,50	-	3,50	0.2
18. Tamil Nadu	27	-	27	0.0
19. Tripura	5,54	-	5,54	2.1
20. Uttar Pradesh	89,44	25,89	1,15,33	2.7
21. West Bengal	48,51	73,10	1,21,61	3.0
TOTAL-A	4,38,35	1,82,40	6,20,75	1.5

STAT M.L.M. 9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75. Cont
 (Figures in Thousands of Rs.)

B-UNION TERRITORY	TEACHERS TRAINING		Total	%age to Total expenditure of the Secondary Education.
	Non-Plan	Plan		
1. A.&N. Islands	22	23	27	2.5
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	6	6	1.1
5. Delhi	4,00	3,35	3,35	0.4
6. Goa, Daman & Diu	2,00	1,65	3,65	1.2
7. Lakshadweep	-	-	-	-
8. Mizoram	1,53	-	1,53	1.4
9. Pondicherry	1,55	6	1,61	2.6
Total-B	9,08	5,12	14,20	0.6
Grand Total	4,47,43	1,87,52	6,34,95	1.5

STATEMENT-9- Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75. Contd..

(Figures in Thousands of Rs.)

A-STATE	Other Expenditure		Total	%age to Total expenditure of the Secondary Education.
	Non-Plan	Plan		
1	26	27	28	29
1. Andhra Pradesh	99,14	-	99,14	3.6
2. Assam	-	70	70	0.1
3. Bihar	11,91	55	12,46	1.0
4. Gujarat	9,57	-	9,57	0.5
5. Haryana	47,50	3	47,53	4.2
6. Himachal Pradesh	15	7,57	7,72	1.1
7. Jammu & Kashmir	13,93	2,36	16,34	2.2
8. Karnataka	1,57,76	5,50	1,63,26	3.9
9. Kerala	1,06,90	5,05	1,11,95	5.5
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	2,39	35	2,74	0.1
12. Manipur	-	-	-	-
13. Meghalaya	29	90	1,19	0.8
14. Nagaland	2,70	1,29	4,07	4.1
15. Orissa	36,45	10,50	46,95	3.2
16. Punjab	-	9,73	9,73	0.4
17. Rajasthan	5	-	5	0.0
18. Tamil Nadu	80,85	15,02	95,87	2.6
19. Tripura	-	-	-	-
20. Uttar Pradesh	3,38,35	21,29	3,59,64	8.5
21. West Bengal	43,74	1,77,31	2,21,05	5.5
Total-A	9,51,79	2,59,15	12,10,94	3.0

STATEMENT:9-Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75 Cont

B-UNION TERRITORY	Non-Plan	Plan	Total	(Figures in Thousands of Rs.)
				%age to Total Expendi- ture of the Secondary Education
1	26	27	28	29
1. A.&N. Islands	1,50	1,07	2,57	5.1
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	3,32	2,00	5,32	13.9
4. Dadra & Nagar Haveli	10	1,80	1,90	34.2
5. Delhi	3,41,36	98,50	4,39,86	22.3
6. Goa, Daman & Diu	1,24	8,05	9,29	3.0
7. Lakshadweep	1,99	1,26	3,25	22.2
8. Mizoram	1,36	-	1,36	1.3
9. Pondicherry	-	-	-	-
Total-B	3,51,37	1,12,68	4,64,05	18.0
Grand Total	13,03,16	3,71,83	16,74,99	3.8

STATEMENT-9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75
(Figures in Thousand)

A-STATE	T O T A L		
	Non-Plan	Plan	Total
1	30	31	32
1. Andhra Pradesh	26,71,13	1,80,00	27,51,13
2. Assam	10,50,61	1,94,69	12,45,30
3. Bihar	11,42,83	1,27,54	12,69,47
4. Gujarat	18,54,21	1,36,68	20,90,89
5. Haryana	10,89,22	1,58,23	11,47,50
6. Himachal Pradesh	6,77,60	1,32,31	7,09,91
7. Jammu & Kashmir	7,12,84	1,31,66	7,44,50
8. Karnataka	17,89,56	1,53,22	18,42,38
9. Kerala	19,95,66	1,43,25	20,39,61
10. Madhya Pradesh	28,21,41	2,05,11	30,26,32
11. Maharashtra	52,82,95	2,59,32	55,41,27
12. Manipur	1,29,55	1,11,39	1,40,94
13. Meghalaya	1,07,29	1,32,45	1,39,74
14. Nagaland	84,20	1,15,07	99,27
15. Orissa	13,43,56	1,08,56	14,50,12
16. Punjab	25,76,83	2,76,13	28,53,01
17. Rajasthan	16,25,29	1,00,00	16,25,29
18. Tamil Nadu	34,24,07	2,17,39	36,41,96
19. Tripura	2,55,95	1,7,49	2,63,44
20. Uttar Pradesh	40,41,88	1,65,61	42,07,49
21. West Bengal	33,62,72	6,66,61	40,29,33
TOTAL-A	3,80,39,41	29,19,46	4,08,58,87

STATEMENT-9: Budgeted Expenditure on Secondary Education by Sub-heads (Revenue Account) for 1974-75 C
(Figures in Thousands of Rs.)

B-Union Territory	T O T A L		
	Non-Plan	Plan	Total
I	30	31	32
1. A.&N. Islands	43,61	6,42	50,03
2. Arunachal Pradesh	11,29	5,18	16,47
3. Chandigarh	37,45	4,26	41,71
4. Dadra & Nagar Haveli	2,30	3,26	5,56
5. Delhi	18,59,36	1,09,85	19,69,21
6. Goa, Daman & Diu	2,90,92	13,91	3,09,83
7. Lakshadweep	7,99	6,65	14,64
8. Mizoram	97,84	10,88	1,08,72
9. Pondicherry	57,04	4,52	61,56
Total-B	24,07,80	1,69,93	25,77,73
Grand Total	4,04,47,21	29,89,39	4,34,36,60

Statement No:10 : Budgeted Expenditure on Special Education on Revenue Account During 1972-73 to 1974-75

A-STATE	1972-73 (Actuals)				%age to total exp of the Edu. Deptt.	1973-74 (Revised Estimates)			
	Non-Plan	Plan	Total			Non-Plan	Plan	Total	%age to total exp of the Edu. Deptt.
1	2	3	4	5	6	7	8	9	
1. Andhra Pradesh	49,41	6,41	55,82	(0.8)	59,72	3,14	62,86	(0.7)	
2. Assam	28,07	11,52	39,59	(1.5)	33,90	12,61	46,51	(1.4)	
3. Bihar	44,66	1,47	46,13	(0.8)	49,59	1,51	51,10	(0.6)	
4. Gujarat	1,30,16	40,65	1,70,810	(3.0)	1,50,37	46,73	1,97,10*	(3.2)	
5. Haryana	6,21	2,13	8,340	(0.4)	3,52	59	4,18	(0.2)	
6. Himachal Pradesh	6,79	3,72	10,51	(0.7)	6,58	2,62	9,20	(0.6)	
7. Jammu & Kashmir	23,51	-	23,51	(2.1)	67	-	67	(0.0)	
8. Karnataka	31,68	24,55	59,21	(0.9)	33,21	24,60	57,81	(0.9)	
9. Kerala	10,03	58,58	68,61	(1.0)	11,40	74,63	86,03	(0.1)	
10. Madhya Pradesh	7,00	7,92	14,92	(0.2)	4,35	6,17	10,52	(0.1)	
11. Madhya Pradesh	2,37	5,65	8,02	(0.1)	2,95	7,99	10,94	(0.1)	
12. Manipur	-	-	-	-	6,00	-	6,00	(1.1)	
13. Meghalaya	76	91	1,67	(0.7)	1,26	68	1,94	(0.6)	
14. Nagaland	92	4,49	5,41	(1.6)	92	6,13	7,05	(1.9)	
15. Orissa	27,13	3,79	30,92	(1.0)	30,01	6,97	36,98	(1.1)	
16. Punjab	5,94	-	5,94	(0.2)	27,91	19,79	47,70	(1.1)	
17. Rajasthan	45,13	6,44	52,570	(1.0)	49,58	9,66	59,21	(1.0)	
18. Tamil Nadu	97,99	30,58	1,28,570	(1.3)	1,12,23	34,64	1,46,87*	(1.5)	
19. Tripura	73	21	94	(0.2)	2,79	41	3,20	(0.5)	
20. Uttar Pradesh	57,57	24,30	81,87	(0.8)	79,62	25,77	1,05,39	(0.7)	
21. West Bengal	53,76	14,27	47,63	(0.6)	36,99	31,85	68,84	(0.8)	
TOTAL - A	6,13,45	2,47,62	8,61,07	(0.9)	7,03,41	3,12,75	10,16,16	(0.9)	

*Figures relate to 1973-74 (Budget Estimates)
 @Figures relate to 1972-73 (Revised Estimates)

Statement No:10: Budgeted Expenditure on Special Education Revenue
Account During 1972-73 to 1974-75.

B Union Territory	1972-73 (Actuals)				1973-74 (Revised Estimates)			
	Non-Plan	Plan	Total	%age to total exp. of the Govt. Dept.	Non-Plan	Plan	Total	%age to total exp. of the Govt. Dept.
1	2	3	4	5	6	7	8	9
1. Andaman & Nicobar Islands	-	-	-	-	-	-	2	(0.0)
2. Arunachal Pradesh	-	-	-	-	-	-	-	-
3. Chandigarh	14.68	1.22	15.908	(3.9)	2.24	1	2.25	(0.8)
4. Dadra & Nagar Haveli	24	-	242	(1.6)	10	-	10	(0.6)
5. Delhi	3.77	-	3,770	(0.1)	2,21	16,73	18,94	(0.7)
6. Goa, Daman & Diu	22	62	84	(0.2)	71	1,32	1,03	(0.3)
7. Lakshadweep	-	-	-	-	8	2	8	(0.2)
8. Mizoram	96	4,11	5,07	(3.4)	2,35	6,02	8,37	(2.9)
9. Pondicherry	24	2	26	(0.1)	23	4	27	(0.1)
TOTAL-B	174.75	5,97	26,08	(0.6)	7,90	23,96	31,86	(0.7)
GRAND TOTAL	6,55,76	225,59	8,87,15	(0.8)	7,11,31	3,36,71	10,48,02	(0.9)

(*) Figures relate to 1972-75 (Revised Estimates)

Statement 10: Budgeted Expenditure on Special Education on Revenue Account
During 1972-73 to 1974-75. (contd)

(Figures in thousands of Rs.)

A-STATES	1974-75 (BUDGETED ESTIMATES)		Total	%age to total Exp. of the Edu. Deptt.
	Non Plan	Plan		
1	10	11	12	13
1. Andhra Pradesh	73,11	3,00	76,11	(0.8)
2. Assam	42,53	13,75	56,28	(1.4)
3. Bihar	47,61	2,40	50,01	(0.6)
4. Gujarat	4,35	5,00	9,35	(0.1)
5. Haryana	3,65	50	4,15	(0.1)
6. Himachal Pradesh	12,25	3,54	15,79	(0.8)
7. Jammu & Kashmir	1,25	15	1,50	(0.1)
8. Karnataka	70,40	32,93	1,03,33	(1.3)
9. Kerala	30,09	4,95	35,04	(0.7)
10. Madhya Pradesh	5,06	50	5,56	(0.1)
11. Maharashtra	5,79	7,23	13,02	(0.1)
12. Manipur	7,30	1,50	8,80	(1.4)
13. Meghalaya	2,50	4,40	6,90	(2.0)
14. Nagaland	1,67	70	2,37	(0.6)
15. Orissa	47,97	1,00	48,97	(1.2)
16. Punjab	36,81	35,47	72,28	(1.4)
17. Rajasthan	60,51	3	60,54	(1.0)
18. Tamil Nadu	13,09	4,96	18,05	(0.2)
19. Tripura	3,03	60	3,66	(0.5)
20. Uttar Pradesh	1,15,43	41,29	1,56,72	(0.9)
21. West Bengal	37,38	29,61	66,99	(0.6)
TOTAL-A	6,71,74	1,94,42	8,66,16	(0.6)

Statement No:10: Budgeted Expenditure on Special Education on Revenue Account During 1972-73 to 1974-75 (contd.)

(Figures in Thousands of Rupees)

B UNION TERRITORY	1974-75		Total	%age to total Exp. of the Edu Deptt.
	Non-Plan	Plan		
1	10	11	12	13
1. Andaman & Nicobar Islands	-	5	5	(0.0)
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	2,80	10	2,90	(0.9)
4. Dadra & Nagar Haveli	15	-	15	(0.7)
5. Delhi	15,06	2,62	17,68	(0.5)
6. Goa, Daman & Diu	71	2,61	3,32	(0.5)
7. Lakshadweep	8	33	41	(1.0)
8. Mizoram	3,93	1,03	5,01	(2.2)
9. Pondicherry	33	2	35	(0.1)
TOTAL-B	23,06	6,81	29,87	(0.6)
GRAND TOTAL	6,94,80	2,01,23	8,96,03	(0.6)

Statement 11 - Budgeted Expenditure on Special Education by Sub-heads (Revenue Account) 1974-75.

(Figures in Thousand of Rupees)

States	Adult Education			Modern Indian Languages & Literature				
	Plan	Non-Plan	Total	% age of total Exp. of the Special Edu.	Plan	Non-Plan	Total	% age of total Exp. of the Special Edu.
	2	3	4	5	6	7	8	9
1. Andhra Pradesh	3,00	86	3,86	5.1	-	1,38	1,38	2.4
2. Assam	5,29	25,20	30,49	54.4	-	15,23	15,23	27.1
3. Bihar	-	21	21	0.4	-	4	4	0.1
4. Gujarat	5,00	2,95	7,95	35.0	-	-	-	-
5. Haryana	50	3,65	4,15	100.0	-	-	-	-
6. Himachal Pradesh	2,85	3,20	6,05	38.1	39	5,35	6,24	39.3
7. Jammu & Kashmir	5	1,35	1,40	93.3	10	-	10	6.7
8. Karnataka	1,00	18,70	19,70	19.0	28,88	39,54	38,42	66.2
9. Kerala	-	65	65	0.8	1,50	3,97	5,47	5.3
10. Madhya Pradesh	-	-	-	-	50	1,01	1,51	27.2
11. Maharashtra	7,93	4,26	12,19	33.8	-	-	-	-
12. Manipur	1,00	4,14	5,14	57.8	60	2,39	2,99	33.6
13. Meghalaya	1,70	2,29	3,99	57.8	2,70	-	2,70	39.2
14. Nagaland	70	99	1,60	67.5	-	77	77	32.5
15. Orissa	1,00	6,10	7,10	14.5	-	71	71	1.4
16. Punjab	1,90	12,08	13,98	19.3	33,57	21,61	55,18	76.3
17. Rajasthan	2	4,70	4,72	7.8	-	6,20	6,20	10.2
18. Tamil Nadu	4,84	1,58	6,42	35.6	-	1,76	1,76	9.8
19. Tripura	-	-	-	-	10	2,28	2,38	65.0
20. Uttar Pradesh	34,24	7,55	41,79	26.7	4,00	5,10	9,10	5.8
21. West Bengal	14,58	5,03	19,61	29.3	12,68	6,19	18,87	23.2
Total A	85,60	1,05,40	1,91,00	22.0	85,02	1,14,53	1,99,55	23.0

Statement 11 - Budgeted Expenditure on Special Education by Sub-heads
(Revenue Account) 1974-75. (contd)

(Figures in Thousand of Rupees)

Union Territories	Adult Education				Modern Indian Languages & Literature			
	Plan	Non-Plan	Total	% age to total Exp. on Special Education	Plan	Non-Plan	Total	% age to total Exp. on Special Education
	2	3	4	5	6	7	8	9
1. Andaman & Nicobar Islands	-	-	-	-	5	-	5	100.0
2. Arunachal Pradesh	-	-	-	-	-	-	-	-
3. Chandigarh	10	2	12	4.1	-	2,78	2,78	95.9
4. Dadra & Nagar Haveli	-	-	-	-	-	15	15	100.0
5. Delhi	1,50	8,00	9,50	53.7	-	-	-	-
6. Goa, Daman & Diu	2,41	50	2,91	87.7	-	-	-	-
7. Lakshadweep	33	8	41	100.0	-	-	-	-
8. Mizoram	46	3,93	4,39	87.6	62	-	62	12.4
9. Pondicherry	2	31	33	94.2	-	1	1	2.9
Total (B)	4,82	12,84	17,66	59.1	67	2,94	3,61	12.1
Grand Total	90,42	1,18,24	2,08,66	23.3	85,69	1,17,47	2,03,16	22.7

Statement 11 - Budgeted Expenditure on Special Education by Sub-heads
(Revenue Account) 1974-75. -Contd

(Figures in Thousands of Rupees)

A-States	Sanskrit Education			
	Plan	Non-Plan	Total	% age of total expenditure on Special Education
1	10	11	12	13
1. Andhra Pradesh	-	66,44	66,44	87.3
2. Assam	8,47	61,90	10,37	18.5
3. Bihar	1,00	29,29	30,29	60.6
4. Gujarat	-	1,40	1,40	15.0
5. Haryana	-	-	-	-
6. Himachal Pradesh	40	3,20	3,60	22.6
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	3,05	12,11	15,16	14.7
9. Kerala	1,45	7,21	8,66	10.2
10. Madhya Pradesh	-	3,77	3,77	67.8
11. Maharashtra	-	1,47	1,47	10.7
12. Manipur	-	42	42	4.7
13. Meghalaya	-	21	21	3.0
14. Nagaland	-	-	-	-
15. Orissa	-	33,71	33,71	68.3
16. Punjab	-	-	-	-
17. Rajasthan	1	49,61	49,62	82.0
18. Tamil Nadu	12	-	12	0.7
19. Tripura	-	69	69	4.6
20. Uttar Pradesh	2,95	1,00,48	1,03,43	66.0
21. West Bengal	1,70	4,85	6,55	9.8
Total	19,15	3,16,76	3,35,91	38.9

Statement 11 · Budgeted Expenditure on Special Education by Sub-heads (Revenue Account) 1974-75.

(Figures in Thousand of Rupees)

B-Union Territory	Sanskrit Education			% age of total Expenditure on Special Education
	Plan	Non-Plan	Total	
1	12	11	23	1.3
1. Andaman & Nicobar Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	20	21	41	12.3
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	1	1	2.9
Total B	20	22	42	1.4
Grand Total	19,35	3,16,98	3,36,33	37.5

Statement 11 - Budgeted Expenditure on Special Education by Sub-heads
(Revenue Account) 1974-75. (contd)

(Figures in Thousands of Rupees)

A-State	Commercial Institutes				Other Expenditure			
	Plan	Non-Plan	Total	% age of total Expenditure on Special Education	Plan	Non-Plan	Total	% age of total Expenditure on Special Education
1	14	15	16	17	18	19	20	21
1. Andhra Pradesh	-	-	-	-	-	3,93	3,93	5.2
2. Assam	-	4	4	-	-	-	-	-
3. Bihar	-	2	2	0.1	1,40	18,03	19,43	33.8
4. Gujarat	-	-	-	-	-	-	-	-
5. Haryana	-	-	-	-	-	-	-	-
6. Himachal Pradesh	-	-	-	-	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	-	-	-	-
8. Karnataka	-	55	55	0.2	-	-	-	-
9. Kerala	-	-	-	-	2,00	68,26	70,26	83.7
10. Madhya Pradesh	-	28	28	5.0	-	-	-	-
11. Maharashtra	-	6	6	0.5	-	-	-	-
12. Madhya Pradesh	-	50	50	3.9	-	-	-	-
13. Meghalaya	-	-	-	-	-	-	-	-
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	-	-	-	-	-	7,45	7,45	15.3
16. Punjab	-	-	-	-	-	3,15	3,15	4.4
17. Rajasthan	-	-	-	-	-	-	-	-
18. Tamil Nadu	-	2,27	2,27	12.5	-	7,48	7,48	41.4
19. Tripura	-	-	-	-	50	9	59	1.6
20. Uttar Pradesh	-	-	-	-	10	2,30	2,40	1.5
21. West Bengal	65	3,00	65	0.0	-	21,31	21,31	31.8
Total (A)	65	3,05	3,70	0.4	4,60	1,32,00	1,36,00	15.7

Statement 11 - Budgeted Expenditure on Special Education by Sub-heads
(Revenue Account) 1974-75. Contd

(Figures in Thousands of Rupees)

B-Union Territories	Commercial Institutes			Other Expenditure			% age of Col.20 to Col.24	
	Plan	Non-Plan	Total	% age to Total Exp. of the Special Edu.	Plan	Non-Plan		Total
1	14	15	16	17	18	19	20	21
1. Andaman & Nicobar Islands	-	-	-	-	-	-	-	-
2. Arunachal Pradesh	-	-	-	-	-	-	-	-
3. Chandigarh	-	-	-	-	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
5. Delhi	1,12	7,06	8,18	46.3	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-	-	-	-	-
7. Lakshadweep	-	-	-	-	-	-	-	-
8. Mizoram	-	-	-	-	-	-	-	-
9. Pondicherry	-	-	-	-	-	-	-	-
Total (B)	1,12	7,06	8,18	27.4	-	-	-	-
GRAND TOTAL	1,77	10,11	11,88	1.3	4,00	1,32,00	1,36,00	15.2

Statement II - Budgeted Expenditure on Special Education by Sub-heads
(Revenue Account) 1974-75

(Figures in Thousand of Rupees)

A--States	Total		
	Plan	Non-Plan	Total
1	22	23	24
1. Andhra Pradesh	3,00	73,11	76,11
2. Assam	13,76	42,33	56,09
3. Bihar	2,40	47,61	50,01
4. Gujarat	5,00	4,35	9,35
5. Haryana	50	3,65	4,15
6. Himachal Pradesh	3,64	12,25	15,89
7. Jammu & Kashmir	15	1,35	1,50
8. Karnataka	32,93	70,40	1,03,33
9. Kerala	4,95	80,09	85,04
10. Madhya Pradesh	50	5,06	5,56
11. Maharashtra	7,93	5,79	13,72
12. Manipur	1,60	7,30	8,90
13. Meghalaya	4,40	2,50	6,90
14. Nagaland	70	1,67	2,37
15. Orissa	1,00	47,97	48,97
16. Punjab	35,47	36,84	72,31
17. Rajasthan	3	60,51	60,54
18. Tamil Nadu	4,96	15,09	18,05
19. Tripura	60	3,06	3,66
20. Uttar Pradesh	41,29	1,15,43	1,56,72
21. West Bengal	29,61	37,38	66,99
Total (A)	1,94,42	6,71,74	8,66,16

Statement 11 - Budgeted Expenditure on Special Education by Sub-heads
(Revenue Account) 1974-75. -Contd

(Figures in Thousands of Rupees)

B-Union Territories	Total		
	Plan	Non-Plan	Total
1	22	23	24
1. Andaman & Nicobar Islands	5	-	5
2. Arunachal Pradesh	-	-	-
3. Chandigarh	10	2,80	2,90
4. Dadra & Nagar Haveli	-	15	15
5. Delhi	2,62	15,06	17,68
6. Goa, Daman & Diu	2,61	2,71	3,32
7. Lakshadweep	33	8	41
8. Mizoram	1,03	3,93	5,01
9. Pondicherry	2	33	35
Total (B)	6,81	23,06	29,87
Grand Total	2,01,23	6,24,20	8,25,43

Statement No.12 : Budgeted Expenditure on University and Other Higher Education (Revenue Account)

(Figures in Thousands of Rupees)

A-States	1972-73(Actuals)				1973-74(Revised Estimates)			
	Non-Plan	Plan	Total	% age of Total Exp. of the Edu. Deptts.	Non-Plan	Plan	Total	% age of Total Exp. of the Edu. Deptts.
1	2	3	4	5	6	7	8	9
1.Andhra Pradesh	8,96,63	1,76,18	10,72,81	(15.9)	13,05,38	1,66,13	14,71,51	(17.4)
2.Assam	2,44,65	97,02	3,41,67	(12.7)	2,83,99	1,39,82	4,23,81	(12.4)
3.Bihar	6,47,21	99,19	7,46,40	(12.2)	9,98,75	1,23,17	11,21,92	(13.5)
4.Gujarat	3,86,59	1,29,75	5,16,34@	(9.0)	2,73,31	1,24,69	4,03,00*	(6.6)
5.Haryana	1,19,21	73,75	1,93,56@	(9.1)	1,42,23	85,53	2,27,81	(9.8)
6.Himachal Pradesh	36,03	26,02	1,12,05	(7.4)	94,48	31,46	1,25,94	(7.7)
7.Jammu & Kashmir	1,18,13	47,27	1,65,40	(15.0)	1,42,76	47,78	1,90,54	(14.0)
8.Karnataka	7,30,44	84,08	8,14,52	(12.9)	6,90,10	2,40,92	9,31,02	(14.3)
9.Kerala	7,55,63	77,27	8,32,90	(11.8)	9,21,89	96,11	10,18,00	(13.0)
10.Madhya Pradesh	5,70,36	1,42,87	7,13,23	(10.8)	5,75,66	1,56,24	7,31,90	(9.2)
11.Maharashtra	5,48,82	2,17,49	7,66,31	(6.6)	6,68,99	3,10,95	9,79,94	(6.9)
12.Manipur	81,33	-	81,33	(15.3)	87,19	-	87,19	(15.3)
13.Meghalaya	25,46	8,80	34,26	(14.9)	42,82	36,19	79,01	(23.4)
14.Nagaland	15,49	3,66	19,15	(5.5)	17,27	4,92	22,19	(5.9)
15.Orissa	3,23,16	87,72	4,10,88	(13.9)	3,60,71	1,01,87	4,62,58	(13.5)
16.Punjab	4,51,50	29,10	4,80,60@	(12.0)	5,04,78	99,22	6,04,00	(13.1)
17.Rajasthan	4,96,76	1,01,68	5,98,44	(11.3)	5,19,63	1,30,35	6,49,98	(11.1)
18.Tamil Nadu	6,65,76	1,05,04	7,70,80@	(8.0)	6,52,51	1,78,71	8,31,22*	(8.5)
19.Tripura	30,56	8,44	39,00	(6.2)	38,29	9,46	47,75	(7.1)
20.Uttar Pradesh	7,81,90	1,57,74	9,39,64	(8.6)	7,19,99	2,36,12	9,56,11	(6.8)
21.West Bengal	9,91,39	58,44	10,49,83	(13.3)	10,28,39	47,83	10,76,22	(12.4)
Total - A	89,67,61	17,31,51	1,06,99,12	(10.7)	1,00,74,67	23,67,47	1,24,42,14	(10.7)

@ Figures relates to 1972-73 (Revised Estimates)

* Figures relate to 1973-74 (Budget Estimates)

Statement No.12 - Budget Expenditure on University and other Higher Education (Revenue Account) during 1972-73 to 1974-75-Contd
(Figures in Thousands of Rupees)

B-Union Territory.	1972-73(Actuals)				1973-74(Revised Estimates)			
	Non-Plan	Plan	Total	% age to total Exp. of the Dept. Department.	Non-Plan	Plan	Total	% age to total Exp. of the Dept. Department.
1	2	3	4	5	6	7	8	9
1. Andaman & Nicobar Islands	-	-	-	-	1,85	1,99	3,84	(4.0)
2. Arunachal Pradesh	-	-	-	-	3,25	1,87	5,12	(5.1)
3. Chandigarh	1,09,76	1,58	1,11,34@	(41.0)	89,86	4,14	94,00	(34.1)
4. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
5. Delhi	14,75	91	15,66@	(0.6)	7,00	7,00	14,00	(0.5)
6. Goa, Daman & Diu	14,70	11,43	26,13	(6.3)	14,03	12,47	26,50	(5.2)
7. Lakshadweep	-	2,66	2,66@	(7.0)	1,90	3,60	5,50	(15.9)
8. Mizoram	4,02	4,00	8,02	(5.4)	8,99	9,11	18,10	(6.2)
9. Pondicherry	12,43	15,74	28,17	(13.0)	12,62	22,16	34,78	(15.5)
Total - B	1,55,66	36,32	1,91,98	(4.7)	1,39,50	62,34	2,01,84	(4.7)
Grand Total	91,23,27	17,67,83	1,08,91,10	(10.5)	1,02,14,17	24,29,81	1,26,43,98	(10.5)

@ Figures relate to 1972-73 (Revised Estimates)

Statement No.12 : Budgeted Expenditure on University and Other Higher Education (Revenue Account) -Contd

(Figures in Thousands of Rupees)

A-States	1974-75 (Budget Estimates)			% age to total Exp. of the Edu. Department
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	14,00,74	42,22	14,42,96	(15.4)
2. Assam	3,69,95	1,13,14	4,83,09	(11.9)
3. Bihar	12,39,32	1,39,11	13,78,43	(15.8)
4. Gujarat	4,93,37	60,00	5,53,37	(8.3)
5. Haryana	1,99,37	31,71	2,31,08	(8.3)
6. Himachal Pradesh	1,37,80	14,86	1,52,66	(8.0)
7. Jammu & Kashmir	1,96,21	29,10	2,25,31	(15.1)
8. Karnataka	9,85,72	1,11,87	10,97,59	(13.9)
9. Kerala	10,73,46	94,00	11,67,46	(13.0)
10. Madhya Pradesh	7,36,75	1,04,86	8,41,61	(9.3)
11. Maharashtra	9,65,15	1,33,92	10,99,07	(6.9)
12. Manipur	75,41	4,57	79,98	(12.3)
13. Meghalaya	46,03	13,13	59,16	(10.8)
14. Nagaland	16,75	3,46	20,21	(5.2)
15. Orissa	4,44,12	88,20	5,32,32	(13.4)
16. Punjab	5,37,90	28,33	5,66,23	(10.6)
17. Rajasthan	5,89,67	20,01	6,09,68	(9.8)
18. Tamil Nadu	9,03,33	1,15,23	10,18,56	(9.4)
19. Tripura	43,80	3,00	46,80	(6.9)
20. Uttar Pradesh	9,10,25	1,18,90	10,29,15	(5.9)
21. West Bengal	10,65,28	89,67	11,54,95	(11.0)
Total - A	1,24,30,38	13,59,29	1,37,89,67	(10.3)

Statement No.12 - Budget Expenditure on University and other Higher Education (Revenue Account) during 1972-73 to 1974-75-Contd
(Figures in Thousands of Rupees)

B-Union Territory	1974-75 (Budget Estimates)			% age to Total Exp. of the Edu. Department
	Non-Plan	Plan	Total	
1. Andaman & Nicobar Islands	5,03	1,12	6,15	(4.9)
2. Arunachal Pradesh	3,51	2,27	5,78	(3.5)
3. Chandigarh	88,58	1,30	89,88	(28.2)
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	17,00	20,00	37,00	(1.1)
6. Goa, Daman & Diu	17,73	25,12	42,85	(6.9)
7. Lakshadweep	2,00	4,00	6,00	(14.5)
8. Mizoram	10,75	2,00	12,75	(5.6)
9. Pondicherry	30,53	5,94	36,47	(15.4)
Total - B	1,75,13	61,75	2,36,88	(4.6)
Grand Total	1,26,05,51	14,21,04	1,40,26,55	(10.1)

Statement No:13: Budgeted Expenditure on University and Other Higher Education, including Pre-University Education, by Sub-heads (Revenue Account) for 1974-75.

State	Direction and Administration			Percentage of col. 5 to 32	Assistance to Universities for Non-Technical Edu.			Percentage of col. 8 to col. 32
	Non-Plan	Plan	Total		Non-Plan	Plan	Total	
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	-	-	-	-	3,54,87	6,00	3,60,87	25.0
2. Assam	-	-	-	-	1,13,55	31,21	1,44,76	30.0
3. Bihar	1,53	-	1,53	0.1	12,15,33	92,65	13,08,98	95.0
4. Gujarat	-	-	-	-	2,23,40	25,00	2,48,40	44.9
5. Haryana	9,38	-	9,38	4.1	93,85	5,00	98,85	42.8
6. Himachal Pradesh	-	-	-	-	20,00	10,00	30,00	19.6
7. Jammu & Kashmir	3,62	50	4,12	1.8	52,80	15,00	67,80	30.1
8. Karnataka	5,97	1,50	7,47	0.7	2,59,15	44,00	3,03,15	27.6
9. Kerala	10,08	5,00	15,08	1.3	95,36	53,50	1,48,85	12.7
10. Madhya Pradesh	6,10	67	6,77	0.8	72,30	41,90	1,14,20	13.6
11. Maharashtra	-	-	-	-	2,73,29	82,49	3,55,78	32.4
12. Manipur	-	45	45	0.6	-	-	-	-
13. Meghalaya	-	-	-	-	-	-	-	-
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	-	-	-	-	88,12	6,00	92,12	17.3
16. Punjab	-	-	-	-	2,84,55	-	2,84,55	50.3
17. Rajasthan	5,12	-	5,12	0.8	2,25,02	1	2,25,03	35.9
18. Tamil Nadu	10,00	1,00	11,00	1.1	66,14	52,16	1,18,30	11.6
19. Tripura	-	-	-	-	-	-	-	-
20. Uttar Pradesh	5,87	2,75	8,60	0.8	2,80,81	39,25	3,20,07	31.1
21. West Bengal	-	-	-	-	3,30,15	42,00	3,72,15	32.2
TOTAL-A	57,67	11,85	69,52	0.5	40,47,69	5,46,18	46,93,87	33.3

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Statement No:13: Budgeted Expenditure on University and Other Higher Education, including Pre-University Education, by Sub-Heads (Revenue Account) for 1974-75. -Contd

(Figures in Thousands of Rupees)

B-Union Territory	Direction and Administration				Assistance to Universities for Non-Technical Edu.			
	Non-Plan	Plan	Total	%age of col.4 to col.5	Non-Plan	Plan	Total	%age of col.8 to col.9
1	2	3	4	5	6	7	8	9
1. Andaman & Nicobar Islands	-	-	-	-	-	-	-	-
2. Arunachal Pradesh	-	-	-	-	-	-	-	-
3. Chandigarh	-	-	-	-	43,00	-	43,00	47.8
4. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
5. Delhi	-	-	-	-	17,00	20,00	37,00	100.0
6. Goa, Daman & Diu	-	-	-	-	-	12,00	12,00	28.0
7. Lakshadweep	-	-	-	-	-	-	-	-
8. Mizoram	-	-	-	-	-	-	-	-
9. Pondicherry	-	-	-	-	-	-	-	-
T O T A L -B	-	-	-	-	60,00	32,00	92,00	38,00
GRAND TOTAL	57,67	11,85	69,52	0.5	41,07,69	5,78,18	46,85,87	33.4

Statement No:13: Budgeted Expenditure on University and Other Higher Education, including Pre-University Education, by Sub-heads (Revenue Account) for 1974-75. (Contd)

(Figures in Thousands of Rupees)

A-STATE	GOVERNMENT COLLEGES		Total	%age of colls to col. 32
	Non-Plan	Plan		
1	10	11	12	13
1. Andhra Pradesh	2,60,94	15,27	2,76,21	19.2
2. Assam	32,72	14,87	47,59	9.8
3. Bihar	10,51	5,09	15,60	1.1
4. Gujarat	93,12	5,00	98,42	17.8
5. Haryana	66,33	5,00	71,35	30.9
6. Himachal Pradesh	96,00	3,17	99,17	65.0
7. Jammu & Kashmir	1,19,45	10,70	1,30,15	57.8
8. Karnataka	1,83,98	5,00	1,88,98	17.2
9. Kerala	1,63,52	8,00	1,71,52	14.7
10. Madhya Pradesh	5,25,70	115,80	5,62,50	66.8
11. Maharashtra	1,49,29	12,37	1,61,56	14.7
12. Manipur	25,11	-	25,11	31.4
13. Meghalaya	6,26	2,10	8,35	14.1
14. Nagaland	11,25	1,32	12,57	62.2
15. Orissa	2,64,01	31,10	2,95,11	55.4
16. Punjab	1,72,55	21,13	1,93,68	34.2
17. Rajasthan	2,77,60	-	2,77,60	45.5
18. Tamil Nadu	3,99,78	31,02	4,30,80	42.3
19. Tripura	35,51	3,00	38,51	82.3
20. Uttar Pradesh	35,49	10,81	46,30	4.5
21. West Bengal	1,48,85	15,94	1,64,79	14.3
TOTAL - A	30,99,27	2,16,59	33,15,85	24.0

Statement No:13: Budgeted Expenditure on University and Other Higher Education, including Pre-University Education, by Sub-Heads (Revenue Account) for 1974-75. (contd)

(Figures in Thousands of Rupees)				
B - Union Territory	Non-Plan	GOVERNMENT Plan	COLLEGES Total	%age of col.12 to col.33
	10	11	12	13
1. Andaman & Nicobar Islands	4,13	1,12	5,25	85.4
2. Arunachal Pradesh	3,51	2,27	5,73	100.0
3. Chandigarh	31,66	59	32,25	35.9
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	4,50	7,90	12,40	28.9
7. Lakshadweep	2,00	4,00	6,00	100.0
8. Mizoram	6,75	1,00	7,75	60.8
9. Pondicherry	29,27	4,43	33,70	92.4
T O T A L - B	81,82	21,31	1,03,13	43.6
GRAND TOTAL	31,81,09	2,37,90	34,18,99	24.4

Statement-13- Budgeted Expenditure on University and Other Higher Education including Pre-University Education by Sub-heads (Revenue Account) for 1974-75. -Contd

(Figures in Thousands of Rupees)

A-State	Assistance to Non-Govt. Colleges				Scholarships			
	Non-Plan	Plan	Total	% age of Col.16 to Col.32.	Non-Plan	Plan	Total	% age of Col.20 to Col.32.
1	14	15	16	17	18	19	20	21
1. Andhra Pradesh	3,83,91	3,00	3,86,91	26.8	45,08	-	45,08	3.1
2. Assam	1,35,26	47,96	2,83,22	43.3	11,32	10	11,42	2.4
3. Bihar	2,15	2,00	2,15	0.2	5,62	38,67	44,29	3.2
4. Gujarat	1,45,00	30,00	1,75,00	31.6	-	-	-	-
5. Haryana	25,66	10,00	35,66	15.4	4,15	4,50	8,65	3.7
6. Himachal Pradesh	1,00	-	1,00	0.7	20,00	79	21,59	14.1
7. Jammu & Kashmir	20,34	-	20,34	9.0	-	2,50	2,50	1.1
8. Karnataka	2,37,80	6,50	2,44,30	22.3	32,24	8,12	40,36	3.7
9. Kerala	7,76,15	-	7,76,15	66.5	21,52	-	21,52	1.3
10. Madhya Pradesh	94,66	3,10	97,76	11.6	12,38	15,39	28,27	3.4
11. Maharashtra	4,81,37	33,30	5,19,67	47.3	61,20	36	62,06	5.6
12. Manipur	25,30	4,12	25,42	31.8	22,00	-	22,00	27.5
13. Meghalaya	33,31	8,70	42,01	71.0	5,41	1,25	6,66	11.3
14. Nagaland	1,00	60	1,60	7.9	4,50	1,54	6,04	29.9
15. Orissa	85,36	15,00	1,00,36	18.9	3,63	15,73	24,36	4.6
16. Punjab	58,79	2,00	60,79	10.7	22,01	5,00	27,01	4.8
17. Rajasthan	71,65	-	71,65	11.3	9,50	14,00	23,50	3.9
18. Tamil Nadu	3,52,77	11,00	3,63,77	35.7	67,63	-	67,63	6.6
19. Tripura	7,25	-	7,25	15.5	1,04	-	1,04	2.2
20. Uttar Pradesh	5,27,57	45,25	5,72,82	55.7	32,50	27	32,77	3.2
21. West Bengal	5,76,15	24,55	6,00,70	52.0	2,10	60	2,70	0.2
Total - A	40,86,45	2,52,03	43,38,53	31.5	3,90,13	1,09,32	4,99,45	3.6

Statement 13 Budgeted Expenditure on University and Other Higher Education
including Pre-University Education by Sub-heads (Revenue Account)
for 1974-75. -Contd

(Figures in Thousands of Rupees)

Union Territory	Assistance to Non-Govt. Colleges.				Scholarships				
	Non-Plan	Plan	Total	% age of Col.16 to Col.32	Non-Plan	Plan	Total	% age of Col.20 to Col.32	
1	14	15	16	17	18	19	20	21	
1. Andaman & Nicobar Islands	-	-	-	-	-	-	-	-	-
	-	-	-	-	90	-	90	14.6	
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-
3. Chandigarh	2,59	-	2,59	2.9	1,40	-	1,40	1.6	
4. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-	-
5. Delhi	-	-	-	-	-	-	-	-	-
6. Goa, Daman & Diu	10,00	4,50	14,50	33.9	3,23	72	3,95	9.2	
7. Lakshadweep	-	-	-	-	-	-	-	-	-
8. Mizoram	3,25	1,00	4,25	33.3	75	-	75	5.9	
9. Pondicherry	-	1	1	0.0	1,26	1,50	2,76	7.6	
Total - B	15,84	5,51	21,35	9.0	7,54	2,22	9,76	4.1	
Grand Total	41,02,29	2,57,59	43,59,88	31.1	3,97,67	1,11,54	5,09,21	13.6	

Statement - 13 - Budgeted Expenditure on University and Other Higher Education including Pre-University Educations by Sub-heads (Revenue Account) for 1974-75.-Contd

(Figures in Thousands of Rupees)

A-State	Other Expenditure			
	Non-Plan	Plan	Total	% age of Col. 24 to Col. 32
1	22	23	24	25
1. Andhra Pradesh	1,30	1,00	1,30	0.1
2. Assam	27,10	19,03	46,10	9.5
3. Bihar	4,75	-	4,75	0.3
4. Gujarat	31,55	-	31,55	5.7
5. Haryana	-	7,21	7,21	3.1
6. Himachal Pradesh	-	90	90	0.6
7. Jammu & Kashmir	-	40	40	0.2
8. Karnataka	5,50	27,50	33,00	3.0
9. Kerala	6,83	27,50	34,33	3.0
10. Madhya Pradesh	4,11	28,00	32,11	3.8
11. Maharashtra	-	-	-	-
12. Manipur	7,00	-	7,00	3.7
13. Meghalaya	1,05	1,08	2,13	3.6
14. Nagaland	-	-	-	-
15. Orissa	-	20,37	20,37	3.8
16. Punjab	-	20	20	0.0
17. Rajasthan	7,23	6,00	6,78	1.1
18. Tamil Nadu	7,01	20,05	27,06	2.7
19. Tripura	-	-	-	-
20. Uttar Pradesh	20,01	20,58	48,59	4.7
21. West Bengal	8,03	6,58	14,61	1.3
Total - A	1,32,02	1,86,37	3,18,39	2.3

Statement-13 - Budgeted Expenditure on University and Other Higher Education including Pre-University Educations by Sub-heads (Revenue Account for 1974-75. -Contd

(Figures in Thousands of Rupees)

B-Union Territory	Other Expenditure			
	Non-Plan	Plan	Total	% age of Col. 24 to Col. 32
1	22	23	24	25
1. Andaman & Nicobar Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	9,93	71	10,64	11.8
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	-	-	-	-
6. Goa, Daman & Diu	-	-	-	-
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	-	-	-	-
T O T A L - B	9,93	71	10,64	4.5
GRAND TOTAL	1,41,95	1,87,03	3,29,03	2.3

Statement - 13- Budgetted Expenditure on University and Other Higher Education including Pre-University Education, by Sub-heads. (Revenue Account) for 1974-75. -Contd

(Figures in Thousands of Rupees)

A-State	Pre-University Education				Total		
	Non-Plan	Plan	Total	% age of Col.26 to Col.32.	Non-Plan	Plan	Total
1	26	27	28	29	30	31	32
1. Andhra Pradesh	3,55,64	16,95	3,72,59	25.8	14,00,74	42,22	14,42,96
2. Assam					3,69,95	1,13,14	4,83,09
3. Bihar	43	70	1,13	0.1	12,39,32	1,39,11	13,78,43
4. Gujarat					4,93,07	60,00	5,53,07
5. Haryana					1,99,37	31,71	2,31,08
6. Himachal Pradesh					1,37,80	14,06	1,52,86
7. Jammu & Kashmir					1,96,31	29,10	2,25,41
8. Karnataka	2,61,08	19,25	2,80,33	25.8	9,35,72	1,11,07	10,46,79
9. Kerala					10,72,46	94,00	11,66,46
10. Madhya Pradesh					7,36,75	1,04,86	8,41,61
11. Maharashtra					9,65,15	1,33,92	10,99,07
12. Manipur					75,41	4,57	79,98
13. Meghalaya					46,03	13,13	59,16
14. Nagaland					16,75	3,46	20,21
15. Orissa					4,44,12	88,20	5,32,32
16. Punjab					5,37,90	23,33	5,61,23
17. Rajasthan					5,09,67	20,01	5,29,68
18. Tamil Nadu					9,03,33	1,15,23	10,18,56
19. Tripura					43,80	3,00	46,80
20. Uttar Pradesh					9,10,25	1,13,90	10,24,15
21. West Bengal					10,65,23	39,67	11,04,90
Total - A	6,17,15	36,90	6,54,05	4.8	1,24,30,33	13,59,29	1,37,89,67

Statement - 13 Budgetted Expenditure on University and Other Higher Education including Pre-University Education, by Sub-heads (Revenue Account) for 1974,75. -Contd

(Figures in Thousands of Rupees)

B. Union Territory	Pre-University Education			% age of Col.28 to Col.32.	Total		
	Non-Plan	Plan	Total		Non-Plan	Plan	Total
1	26	27	28	29	30	31	32
1. Andaman & Nicobar Islands	-	-	-	-	5,03	1,12	6,15
2. Arunachal Pradesh	-	-	-	-	3,51	2,27	5,78
3. Chandigarh	-	-	-	-	33,52	1,30	34,82
4. Dadra & Nagar Haveli	-	-	-	-	-	-	-
5. Delhi	-	-	-	-	17,00	20,00	37,00
6. Goa, Daman & Diu	-	-	-	-	17,73	25,12	42,85
7. Lakshadweep	-	-	-	-	2,00	4,00	6,00
8. Mizoram	-	-	-	-	10,75	2,00	12,75
9. Pondicherry	-	-	-	-	30,53	5,94	36,47
Total - B	-	-	-	-	1,75,13	61,75	2,36,88
Grand Total	6,17,15	36,90	6,54,05	4.7	1,26,05,51	14,21,04	1,40,26,55

Statement No:14: Budgeted Expenditure on Technical Education
(Revenue Account) During 1972-73 to 1974-75.

A - STATES	1972-73 (Actuals)			Total	%age to total exp. of the Edu. Deptt.	1973-74 (Revised Estimates)			Total	%age to total exp. of the Edu. Deptt.
	Non-Plan	Plan	Total			Non-Plan	Plan	Total		
1	2	3	4	5	6	7	8	9		
1. Andhra Pradesh	1,31,13	24,09	2,15,22	(3.2)	2,26,36	27,98	2,54,34	(3.0)		
2. Assam	54,49	7,38	61,87	(2.3)	68,63	22,91	90,54	(2.5)		
3. Bihar	1,41,09	15,80	1,57,89	(2.6)	1,38,23	32,73	1,70,96	(2.1)		
4. Gujarat	1,58,13	37,18	1,95,31	(3.4)	1,67,92	41,70	2,09,62*	(3.4)		
5. Haryana	44,21	18,23	63,44	(3.0)	50,57	23,76	74,33	(3.2)		
6. Himachal Pradesh	9,33	3,04	12,37	(0.3)	10,27	3,71	13,98	(0.3)		
7. Jammu & Kashmir	13,35	73	20,58	(1.3)	21,43	94	25,40	(1.9)		
8. Karnataka	1,53,40	39,32	1,92,72	(3.1)	1,61,45	50,03	2,11,48	(3.2)		
9. Kerala	1,69,27	26,36	1,95,63	(2.8)	2,07,11	31,81	2,38,92	(3.0)		
10. Madhya Pradesh	2,49,35	15,85	2,65,20	(4.0)	2,80,36	47,76	3,28,12	(4.1)		
11. Maharashtra	3,02,95	66,27	4,49,22	(3.3)	4,27,44	99,42	5,26,86	(3.7)		
12. Manipur	-	-	-	-	2,00	-	2,00	(0.4)		
13. Meghalaya	2,58	52	3,10	(1.3)	4,43	1,17	5,60	(1.7)		
14. Nagaland	90	9,27	10,17	(2.9)	1,00	12,50	13,50	(3.6)		
15. Orissa	63,34	15,71	84,05	(2.3)	73,91	26,07	99,98	(2.9)		
16. Punjab	60,70	4,73	71,43	(1.9)	63,37	3,35	71,22	(1.6)		
17. Rajasthan	55,93	7,01	62,94	(1.2)	55,17	12,70	67,87	(1.2)		
18. Tamil Nadu	4,46,53	1,00,42	5,53,95	(5.7)	4,57,35	1,40,76	5,98,11*	(6.1)		
19. Tripura	13,54	4,00	17,54	(2.3)	15,07	3,42	19,09	(2.3)		
20. Uttar Pradesh	2,77,61	1,24,03	4,01,64	(3.7)	3,12,55	1,29,30	4,42,85	(3.1)		
21. West Bengal	2,91,30	17,11	3,08,41	(4.0)	3,05,72	6,34	3,12,06	(3.6)		
T O T A L - A	27,98,14	5,43,75	33,41,89	(3.3)	30,52,97	7,23,92	37,76,89	(3.1)		

@ Figures relate to 1972-73 (Revised Estimates)

* Figures relate to 1973-74 (Revised Estimates)

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Statement No : 14 : Budgeted Expenditure on Technical Education -
(Revenue Account) During 1972-73 to 1974-75 - Contd.

(Figures in Thousands of Rupees)

B-Union Territory	1972-73 (Actuals)				1973-74 (Revised Estimates)			
	Non-Plan	Plan	Total	% age to total exp. of the Edu. Deptt.	Non-Plan	Plan	Total	% age to total exp. of the Edu. Deptt.
1	2	3	4	5	6	7	8	9
1. Andaman & Nicobar Islands	-	-	-	-	-	-	-	-
2. Arunachal Pradesh	-	-	-	-	-	-	-	-
3. Chandigarh -	59,65	5,52	65,170	(24.0)	65,62	5,80	71,43	(25.9)
4. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
5. Delhi	87,10	33,56	1,20,660	(4.4)	89,70	37,90	1,27,60	(4.6)
6. Goa, Daman & Diu	9,54	8,85	18,50	(4.8)	13,45	13,86	27,31	(5.4)
7. Lakshadweep	-	-	-	-	-	-	-	-
8. Mizoram	-	-	-	-	-	-	-	-
9. Pondicherry	5,50	1,44	6,94	(3.2)	5,24	1,98	7,22	(3.5)
Total - B	1,61,39	49,38	2,11,27	(5.2)	1,74,62	59,54	2,34,16	(5.4)
Grand Total	29,60,03	5,95,13	35,53,16	(3.6)	32,27,59	7,83,40	40,11,05	(3.6)

@ Figures relate to 1972-73 (Revised Estimates)

Statement No.14 : Budgeted Expenditure on Technical Education
(Revenue Account) During 1972-73 to 1974-75 -Contd

(Figures in Thousands of Rupees)

A-States	1974-75 (Budget Estimates)			% age to total Exp. of the Edu. Deptt.
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	2,53,56	16,30	2,74,86	(2.6)
2. Assam	77,15	15,00	92,23	(2.3)
3. Bihar	1,49,75	46,99	1,96,74	(2.3)
4. Gujarat	2,15,16	33,23	2,51,39	(3.3)
5. Haryana	89,51	13,50	1,03,01	(3.9)
6. Himachal Pradesh	14,75	4,00	18,75	(1.0)
7. Jammu & Kashmir	27,02	4,57	31,59	(2.1)
8. Karnataka	2,43,72	62,68	3,06,46	(3.9)
9. Kerala	2,30,67	85,57	3,16,24	(3.5)
10. Madhya Pradesh	2,93,45	70,43	3,68,03	(4.1)
11. Maharashtra	4,93,52	26,77	5,20,29	(3.2)
12. Manipur	9,17	3,00	12,17	(1.9)
13. Meghalaya	3,67	2,30	5,97	(1.7)
14. Nagaland	13,50	3,70	17,20	(4.4)
15. Orissa	83,74	12,19	95,93	(2.4)
16. Punjab	68,54	13,60	82,34	(1.5)
17. Rajasthan	59,33	-	59,33	(1.0)
18. Tamil Nadu	3,62,51	71,77	4,34,28	(4.0)
19. Tripura	16,17	2,90	19,07	(2.8)
20. Uttar Pradesh	3,61,96	1,01,59	4,83,55	(2.3)
21. West Bengal	3,19,94	44,26	3,64,20	(3.5)
Total - A	34,19,90	6,39,66	40,59,56	(3.1)

Statement No.14-Budgeted Expenditure on Technical Education (Revenue Amount)
During 1972-73 to 1974-75. (Contd.)

(Figures in Thousands of Rupees)

B-Union Territory	1974-75 (Budget Estimates)			
	Non-Plan	Plan	Total	% age to total exp. of the Edu. Deptt.
1	10	11	12	13
1. Andaman & Nicobar Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	53,53	17,28	70,81	(22.2)
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	1,16,75	31,99	1,48,74	(4.5)
6. Goa, Daman & Diu	38,27	7,31	45,58	(7.3)
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	8,43	1,13	9,56	(4.1)
Total - B	2,16,98	57,71	2,74,69	(5.3)
Grand Total	36,36,53	6,97,39	43,34,27	(3.1)

Statement No.15 : Allocated Expenditure on Technical Education
Needs on Revenue Account for 1974-75

(Figures in Thousands of Rupees)

A-STATE	Direction and Administration			Technical Schools			Total	%age of Col. 8 to Col.28
	Plan	Non-Plan	Total	%age of Col.4 to Col.28	Plan	Non-Plan		
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	20	10,94	11,14	4.1	-	35,78	25,78	9.4
2. Assam	26	7,36	7,62	8.3	6,08	-	6,08	6.6
3. Bihar	68	5,57	6,25	3.2	1,17	3,45	4,62	2.3
4. Gujarat	-	10,18	10,18	4.1	3,96	31,53	35,54	14.1
5. Haryana	2,40	4,67	7,07	6.5	-	1,86	1,86	1.7
6. Himachal Pradesh	-	6,65	65	3.5	-	2,50	12,80	13.3
7. Jammu & Kashmir	-	1,04	1,04	3.3	-	-	-	-
8. Karnataka	30	10,63	10,93	3.6	27	13,34	13,61	4.4
9. Kerala	1,94	6,37	8,31	3.6	73	44,19	44,94	14.2
10. Madhya Pradesh	42,28	5,70	17,98	4.9	3,70	37,21	39,96	10.8
11. Maharashtra	1,30	28,96	30,26	5.8	1,95	93,87	95,82	18.4
12. Manipur	-	22	22	1.8	-	-	-	-
13. Meghalaya	-	55	55	9.2	-	-	-	-
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	81	3,80	4,61	4.8	56	10,37	10,93	11.4
16. Punjab	45	2,43	2,88	3.5	2	4,10	4,12	5.0
17. Rajasthan	-	3,95	3,95	6.6	-	-	-	-
18. Tamil Nadu	-	22,87	22,87	5.3	6,04	22,82	23,86	6.6
19. Tripura	-	-	-	-	-	-	-	-
20. Uttar Pradesh	1,34	9,27	10,61	2.2	1,50	16,35	19,85	4.1
21. West Bengal	-	6,31	6,31	1.7	2,43	44,30	46,73	12.8
TOTAL - A	21,96	1,41,37	1,63,33	4.0	27,43	3,53,77	3,81,20	9.4

Statement No.15: Budgeted Expenditure on Technical Education
 by State-heads on Revenue Account for 1974-75(Contd)

(Figures in Thousands of Rupees)

B-Union Territory	Direction and Administration			Technical Schools		Total	%age of Col. 8 to Col. 28
	Plan	Non-Plan	Total	%age of Plan Col. 4 to Col. 28	Plan			Non-Plan
1	2	3	4	5	6	7	8
1. Andaman & Nicobar Islands	-	-	-	-	-	-	-
2. Arunachal Pradesh	-	-	-	-	-	-	-
3. Chandigarh	17	1,87	2,04	2.9	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-	-	-	-
5. Delhi	1,26	4,89	6,15	4.1	2,70	17,76	20,46
6. Goa, Daman & Diu	-	-	-	-	1,00	10,09	11,09
7. Lakshadweep	-	-	-	-	-	-	-
8. Mizoram	-	-	-	-	-	-	-
9. Pondicherry	-	-	-	-	27.5	2,50	2,77
TOTALS	1,43	6,75	8,18	3.5	3,97	30,35	34,32
GRAND TOTAL	23,39	1,48,13	1,71,52	3.9	21,40	2,81,12	4,15,52

Statement No:13: Budgeted Expenditure on Technical Education
by Heads on Revenue Account for 1974-75(Contd)

(Figures in Thousand of Rupees)

A - STATE	Polytechnics		Schools of Arts & Crafts	
	10	11	Total	%age of Col.12 to Col.28
1. Andhra Pradesh	10,60	1,19,34	1,30,14	48.5
2. Assam	5,17	33,64	45,61	47.5
3. Bihar	21,48	61,55	83,03	42.2
4. Gujarat	18,41	91,02	1,09,43	47.5
5. Haryana	6,20	34,38	40,58	37.6
6. Himachal Pradesh	4,00	11,60	15,60	85.3
7. Jammu & Kashmir	4,17	8,97	13,14	41.6
8. Karnataka	12,95	1,02,03	1,21,28	40.8
9. Kerala	7,50	82,17	89,67	28.4
10. Madhya Pradesh	21,25	79,87	1,01,13	27.4
11. Maharashtra	5,17	1,73,07	1,78,24	34.3
12. Manipur	3,00	6,65	9,65	79.3
13. Meghalaya	2,20	3,00	5,20	87.1
14. Nagaland	-	-	-	-
15. Orissa	7,82	32,20	40,02	41.7
16. Punjab	6,81	29,25	35,79	43.3
17. Rajasthan	-	31,31	31,31	57.8
18. Tamil Nadu	19,13	1,51,49	1,70,62	39.3
19. Tripura	1,17	5,67	7,14	57.4
20. Uttar Pradesh	43,50	1,49,91	1,93,41	40.0
21. West Bengal	15,00	1,11,55	1,26,55	34.7
T O T A L	2,15,77	13,36,67	15,52,44	52.3

Statement No:15: Budgeted Expenditure on Technical Education
by Heads on Revenue Account for 1971-75(Contd)

(Figures in Thousands of Rupees)

B UNION TERRITORY	Polytechnics, Schools of Arts & Crafts		Total	%age of Col 12 to Col 13
	Plan	Non-Plan		
1	10	11	12	13
1. Andaman & Nicobar Islands	-	-	-	-
2. Arunachal Pradesh	-	-	-	-
3. Chandigarh	5,81	8,92	14,73	20.8
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	15,40	49,30	64,70	44.2
6. Goa, Daman & Diu	5,66	12,18	17,84	33.2
7. Lakshadweep	-	-	-	-
8. Mizoram	-	-	-	-
9. Pondicherry	84	5,03	5,92	61.9
TOTAL-B	28,71	75,45	1,04,19	37.9
GRAND TOTAL	2,44,48	14,12,15	16,56,63	58.2

Statement 15: Budgeted Expenditure on Technical Education by State/UTs on the Revenue Account-1974-75-Contd. (Figures in Thousands of Rs.)

A. State	Engineering and Technical Colleges and Institutes of Higher Education				Scholarships			
	Plan	Non-Plan	Total	%age of Col. 16 to Col.28	Plan	Non-Plan	Total	%age of col.20 to col.28
1	14	15	16	17	18	19	20	21
1. Andhra Pradesh	4,00	97,63	1,01,63	37.0	1,30	4,36	5,66	2.0
2. Assam	1,82	31,15	32,97	35.7	-	-	-	-
3. Bihar	17,43	77.24	94,67	48.1	5,72	1,94	7,66	3.9
4. Gujarat	9,86	83.33	93,24	37.1	-	2,00	2,00	0.8
5. Haryana	9,90	42,60	56,50	54.2	-	-	-	-
6. Himachal Pradesh	-	-	-	-	-	-	-	-
7. Jammu & Kashmir	-	17,01	17,01	53.8	40	-	40	1.5
8. Karnataka	13,06	99,52	1,12,58	36.7	3,00	8,26	11,26	3.7
9. Kerala	10,71	97,54	1,08,25	34.2	75	50	125	0.4
10. Madhya Pradesh	17,52	69,82	87,34	23.7	-	6,50	6,50	1.8
11. Maharashtra	16,30	1,86,70	2,03,00	39.0	-	2,85	2,85	0.6
12. Manipur	-	-	-	-	-	2,30	2,30	18.0
13. Meghalaya	-	-	-	-	-	8	8	1.4
14. Nagaland	-	-	-	-	25	2,50	2,75	16.0
15. Orissa	3,00	35,48	38,48	40.1	-	3	3	0.0
16. Punjab	4,18	28,91	33,09	40.2	2,61	1,88	4,49	5.4
17. Rajasthan	-	21,12	21,12	35.6	-	-	-	-
18. Tamil Nadu	41,66	1,54,61	1,96,27	45.2	-	6,45	6,45	1.5
19. Tripura	1,43	10,50	11,93	62.6	-	-	-	-
20. Uttar Pradesh	55,25	1,87,43	2,52,68	52.2	-	-	-	-
21. West Bengal	20,33	1,54,10	1,74,43	47.9	50	-	50	0.2
Total - A	2,26,45	14,10,74	16,37,19	40.5	14,53	30,65	54,18	1.8

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Statement 15 : Budgeted Expenditure on Technical Education by Sub-heads on 187000 Account
1974-75-Contd

(Figures in Thousands of Rupees)

B. Union Territory	Engineering and Technical Colleges and Institutes of Higher Education			%age of col.16 to Col.28	Scholarships			%age of col.20 to 28.
	Plan	Non-Plan	Total		Plan	Non-Plan	Total	
1	14	15	16	17	18	19	20	21
1. A & N Islands	-	-	-	-	-	-	-	-
2. Arunachal Pradesh	-	-	-	-	-	-	-	-
3. Chandigarh	11,30	38,60	49,90	70.5	-	4,05	4,05	5.7
4. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
5. Delhi	11,63	44,80	56,43	37.9	-	-	-	-
6. Goa, Daman & Diu	65	16,00	16,65	36.5	-	-	-	-
7. Lakshadweep	-	-	-	-	-	-	-	-
8. Mizoram	-	-	-	-	-	-	-	-
9. Pondicherry	-	-	-	-	2	85	87	9.1
Total -B	23,58	99,40	1,22,98	44.8	2	4,90	4,92	1.8
Grand Total	2,50,03	15,10,14	17,60,17	40.5	13,55	44,55	59,10	1.4

Statement-15-Disposal of Expenditure on Technical Education by Sub-heads on Revenue Account, 1974-5 (Con

(figures in thousands of

A-State	Other Expenditure			%age of col.24 to col.26	Total		
	Plan	Non-Plan	Total		Plan	Non-Plan	Total
1	22	23	24	25	26	27	28
1. Andhra Pradesh	-	51	51	0.2	16,30	2,58,56	2,74,86
2. Assam	1,75	-	1,75	1.9	15,08	77,15	92,23
3. Bihar	51	-	51	0.3	46,99	1,49,75	1,96,74
4. Gujarat	1,00	-	1,00	0.4	33,23	2,18,16	2,51,39
5. Haryana	-	-	-	-	18,50	89,51	1,08,01
6. Himachal Pradesh	-	-	-	-	4,00	14,75	18,75
7. Jammu & Kashmir	-	-	-	-	4,57	27,02	31,59
8. Karnataka	33,10	-	33,10	10.8	62,68	2,43,72	3,06,46
9. Kerala	63,92	-	63,92	20.2	85,57	2,30,67	3,16,24
10. Madhya Pradesh	16,72	99,30	1,16,02	31.4	70,48	2,98,45	3,68,93
11. Maharashtra	2,05	8,07	10,12	1.9	26,77	4,93,52	5,20,29
12. Manipur	-	-	-	-	3,00	9,17	12,17
13. Meghalaya	10	4	14	2.3	2,30	3,67	5,97
14. Nagaland	3,45	11,00	14,45	84.0	3,70	13,50	17,20
15. Orissa	-	1,86	1,86	2.0	12,19	83,74	95,93
16. Punjab	-	1,97	1,97	2.4	13,80	68,54	82,34
17. Rajasthan	-	-	-	-	-	59,38	59,38
18. Tamil Nadu	4,94	4,27	9,21	2.1	71,77	3,62,51	4,34,28
19. Tripura	-	-	-	-	2,90	16,17	19,07
20. Uttar Pradesh	-	7,00	7,00	1.5	1,01,59	3,81,96	4,83,55
21. West Bengal	6,00	3,68	9,68	2.7	44,26	3,19,94	3,64,20
Total	1,35,24	1,57,70	2,92,94	6.7	6,39,68	34,19,90	40,59,58

Statement 15: Budgeted Expenditure on Technical Education by Union Territories on Revenue Account-1974-75 (Contd) (Figures in Thousands of Rs.)

Union Territory	Plan	Other Expenditure on Non-Plan	Total	%age of col.24 to col.23	Total Plan	Non-Plan	Total
1	22	23	24	25	26	27	28
1. A.&N. Islands	-	-	-	-	-	-	-
2. Arunachal Pradesh	-	-	-	-	-	-	-
3. Chandigarh	-	9	9	0.1	17,28	53,53	70,81
4. Dadra & Nagar Haveli	-	-	-	-	-	-	-
5. Delhi	-	-	-	-	-	1,48,75	1,48,74
6. Goa, Daman & Diu	-	-	-	-	7,51	38,27	45,58
7. Lakshadweep	-	-	-	-	-	-	-
8. Mizoram	-	-	-	-	-	-	-
9. Pondicherry	-	-	-	-	1,13	8,43	9,56
Total-B	-	9	9	0.0	57,71	2,15,98	2,74,69
Grand Total	1,33,54	1,37,79	2,71,33	6.3	6,97,39	36,36,88	43,34,27

Statement No. 16 : Budgeted Expenditure on Sports and Youth Welfare (Revenue Account)
during 1972-73 to 1974-75 (Figures in Thousands of Rupees)

State	1972-73 (Actuals)				1973-74 (Revised Estimates)			
	Non-Plan	Plan	Total	%age to total exp. of the Edn. Deptt.	Non-Plan	Plan	Total	%age to total exp. of the Education Deptt.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	55,91	6,94	62,85	(0.9)	92,05	5,62	97,68	(1.2)
2. Assam	28,81	24	29,05	(1.1)	42,95	6,14	49,10	(1.4)
3. Bihar	79,79	2,50	82,29	(1.3)	97,57	6,15	1,03,72	(1.2)
4. Gujarat	*	*	*	*	*	*	*	*
5. Haryana	*	*	*	*	42,65	32,13	74,78	(3.2)
6. Himachal Pradesh	30,70	3,57	34,27	(2.2)	27,25	4,92	32,17	(2.0)
7. Jammu & Kashmir	18,80	2,24	21,04	(1.9)	21,95	8,49	30,44	(2.2)
8. Karnataka	1,36,85	22,02	1,58,87	(2.5)	1,29,31	21,50	1,50,81	(2.3)
9. Kerala	77,83	2,72	80,61	(1.2)	87,71	3,08	90,79	(1.2)
10. Madhya Pradesh	75,82	8,33	84,15	(1.3)	60,49	21,28	81,77	(1.0)
11. Maharashtra	*	*	*	*	*	*	*	*
12. Manipur	10,53	-	10,53	(2.0)	10,25	-	10,25	(1.7)
13. Meghalaya	3,71	2,63	6,34	(2.8)	4,28	2,62	6,90	(2.0)
14. Nagaland	12,35	2,30	14,65	(4.2)	13,68	2,56	16,24	(4.3)
15. Orissa	36,71	60	37,31	(1.3)	45,84	1,75	47,59	(1.4)
16. Punjab	*	*	*	*	83,30	34,08	1,17,38	(2.5)
17. Rajasthan	59,01	13,93	72,94	(1.4)	63,70	16,64	80,34	(1.4)
18. Tamil Nadu	*	*	*	*	*	*	*	*
19. Tripura	-	-	-	-	15,22	1,93	17,15	(2.5)
20. Uttar Pradesh	15,62	11,4	27,06	(0.2)	2,00,70	38,82	2,39,52	(1.9)
21. West Bengal	1,03,15	36,12	1,39,27	(1.7)	1,15,94	46,55	1,62,49	(1.8)
Total - A	7,45,65	1,15,58	8,61,23	(0.9)	11,54,86	2,54,26	14,09,12	(1.2)

*Included under other educational programmes.

Statement No. 16 : Budgeted Expenditure on Sports and Youth Welfare (Revenue Account)
during 1972-73 to 1974-75. contd.

(Figures in thousands of Rupees)

Union Territory	1972-73 (Actuals)				1973-74 (Revised Estimates)			
	Non-Plan	Plan	Total	%age to total Exp. of the Edn. Deptt.	Non-Plan	Plan	Total	%age to total Exp. of the Edn. Department
1	2	3	4	5	6	7	8	9
1. Andaman & Nicobar Islands	*	*	*	*	1,27	45	1,72	(1.8)
2. Arunachal Pradesh	*	*	*	*	74	77	1,51	(1.5)
3. Chandigarh	*	*	*	*	16,75	-	16,75	(6.1)
4. Dadra & Nagar Haveli	*	*	*	*	10	-	10	(0.6)
5. Delhi	*	*	*	*	60,59	12,05	72,64	(2.6)
6. Goa, Daman & Diu	687	92	7,79	(1.9)	7,50	3,45	11,01	(2.2)
7. Lakshadweep	*	*	*	*	8	13	21	(0.6)
8. Mizoram	71	26	97	(0.7)	1,20	2,33	3,53	(1.2)
9. Pondicherry	3,19	2,48	5,67	(2.6)	3,17	3,00	6,25	(2.3)
Total - B	10,77	3,66	14,43	(0.4)	91,42	22,26	1,13,68	(2.6)
Grand Total	7,56,42	1,19,24	875,66	(0.9)	12,46,28	2,75,52	15,22,80	(1.2)

*included under other educational programmes.

Statement No. 16 : Budgeted Expenditure on Sports and Youth Welfare (Revenue Account)
during 1972-73 to 1974-75. contd.

(Figures in thousands of Rupees)

A-State		1974-75 (Budget Estimates)			%age to total expenditure of the Edn. Deptt.
		Non-Plan	Plan	Total	
1		10	11	12	13
1.	Andhra Pradesh	1,13,04	6,62	1,19,66	(1.5)
2.	Assam	43,91	5,83	49,74	(1.2)
3.	Bihar	1,11,15 ✓	10,70 ✓	1,21,85	(1.4)
4.	Gujarat	-	1,57,27	1,57,27	(2.4)
5.	Haryana	48,61 ✓	32,15 ✓	80,76	(2.9)
6.	Himachal Pradesh	38,69 ✓	4,57	43,26	(2.3)
7.	Jammu & Kashmir	29,61	8,80	38,41	(2.5)
8.	Karnataka	1,32,93	31,80	1,64,73	(2.1)
9.	Kerala	95,41	12,75	1,08,16	(1.2)
10.	Madhya Pradesh	90,30 ✓	16,48	1,06,78	(1.2)
11.	Maharashtra	*	*	*	*
12.	Manipur	16,32	1,00	17,32	(2.7)
13.	Meghalaya	5,40	2,40	7,80	(2.2)
14.	Nagaland	12,33	4,06	16,39	(4.2)
15.	Orissa	50,74	2,95	53,69	(1.4)
16.	Punjab	93,41	50,18	1,43,59	(2.8)
17.	Rajasthan	75,52 ✓	2,52	78,04	(1.3)
18.	Tamil Nadu	1,17,89	11,03	1,28,91	(1.2)
19.	Tripura	18,33	1,30	19,63	(2.9)
20.	Uttar Pradesh	2,03,63 ✓	39,63	2,43,26	(1.4)
21.	West Bengal	1,25,25	48,18	1,73,43	(1.6)
Total - A		14,28,45	4,50,07	18,78,52	(1.4)

*Included under other educational programmes.

Statement No. 16 : Budgeted Expenditure on Sports and Youth Welfare (Revenue Account)
During 1972-73 to 1974-75 contd.

(Figures in thousands of Rupees)

B - Union Territory	1974-75 (Budget Estimates)			%age to total exp. of the edn. deptt.
	Non-Plan	Plan	Total	
1	10	11	12	13
1. Andaman & Nicobar Islands	2.15	55	2,70	(2.2)
2. Arunachal Pradesh	75	1,30	2,05	(1.2)
3. Chandigarh	17,54	-	17,54	(5.5)
4. Dadra & Nagar Haveli	10	-	10	(0.5)
5. Delhi	69,74	8,00	77,74	(2.5)
6. Goa, Daman & Diu	9,42	8,02	17,44	(2.8)
7. Lakshadweep	19	59	78	(1.9)
8. Mizoram	2,23	2,20	4,43	(1.3)
9. Pondicherry	5,03	3,23	8,26	(3.5)
Total - B	1,07,12	23,89	1,31,01	(2.5)
Grand Total	15,33,57	4,73,96	20,07,53	(1.9)

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Statement 17 : Budgeted Expenditure on Sports and Youth Welfare by sub-heads
(Revenue Account) for 1974-75

(Figures in thousands of Rupees)

A - States	Direction & Administration				Physical Education			
	Plan	Non-Plan	Total	%age of Col. 4 to Col. 24	Plan	Non-Plan	Total	%age of Col. 8 to col. 24
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	5,00	1,82	6,82	5.7	70	4,02	4,72	3.9
2. Assam	-	-	-	-	25	3	28	0.6
3. Bihar	40	3,42	3,82	3.1	30	4,17	4,47	3.7
4. Gujarat	*	*	*	*	*	*	*	*
5. Haryana	-	6,62	6,62	8.2	-	-	-	-
6. Himachal Pradesh	-	17,10	17,10	39.5	13	1,80	1,93	4.5
7. Jammu & Kashmir	-	9,87	9,87	25.7	-	-	-	-
8. Karnataka	-	1,96	1,96	1.2	-	4,04	4,04	2.5
9. Kerala	50	1,57	2,07	1.9	-	-	-	-
10. Madhya Pradesh	-	-	-	-	-	6,91	6,91	6.5
11. Maharashtra	-	-	-	-	-	-	-	-
12. Manipur	*	*	*	*	*	*	*	*
13. Meghalaya	-	11	11	1.4	10	10	20	2.6
14. Nagaland	*	*	*	*	*	*	*	*
15. Orissa	-	-	-	-	-	1,75	1,75	3.3
16. Punjab	-	18,97	18,97	12.8	-	3,82	3,82	2.6
17. Rajasthan	-	-	-	-	-	2,54	2,54	3.2
18. Tamil Nadu	-	-	-	-	-	2,72	2,72	2.1
19. Tripura	-	-	-	-	20	4,03	4,23	21.5
20. Uttar Pradesh	6,00	-	6,00	2.5	46	-	46	0.2
21. West Bengal	-	6,00	6,00	3.4	2,00	9,42	11,42	6.6
Total - A	11,90	67,44	79,34	4.2	7,96	41,53	49,49	2.7

*Item-wise details are not available.

Statement 17 : Budgeted Expenditure on Sports and Youth Welfare by sub-heads (Revenue Account) for 1974-75, contd.

(Rupees in thousand)

B - Union Territories	Direction & Administration				Physical Education			
	Plan	Non-Plan	Total	%age of col 4 to col. 24	Plan	Non-Plan	Total	%age of col. 5 to col. 24
1	2	3	4	5	6	7	8	9
1. Andaman & Nicobar Islands	-	-	-	-	-	-	-	-
2. Arunachal Pradesh	-	-	-	-	-	-	-	-
3. Chandigarh	-	33	33	1.9	-	3,68	3,68	21.0
4. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
5. Delhi	-	-	-	-	1,50	21	1,71	2.2
6. Goa, Daman & Diu	*	*	*	*	*	*	*	*
7. Lakshadweep	*	*	*	*	*	*	*	*
8. Mizoram	-	-	-	-	1,87	46	2,33	52.6
9. Pondicherry	*	*	*	*	*	*	*	*
Total (B)	-	33	33	0.3	3,37	4,35	7,72	5.9
Grand Total	11,90	67,77	79,67	4.0	11,33	45,88	57,21	2.8

*Item-wise details are not available.

Statement 17 : Budgeted Expenditure on Sports and Youth Welfare by sub-heads
(Revenue Account) for 1974-75. contd.

Figures in thousands of Rupees)

A - States	Youth Welfare Schemes			Page of col. 12 to col. 24
	Plan	Non-Plan	Total	
1	10	11	12	13
1. Andhra Pradesh	62	1,00,20	1,00,82	84.3
2. Assam	1,08	43,18	44,26	89.3
3. Bihar	4,00	1,02,32	1,06,32	87.3
4. Gujarat	*	*	*	*
5. Haryana	16,65	41,43	58,08	71.9
6. Himachal Pradesh	20	16,68	16,88	39.0
7. Jammu & Kashmir	8,80	14,74	23,54	74.3
8. Karnataka	12,30	1,18,58	1,30,88	79.4
9. Kerala	3,00	84,51	87,51	80.2
10. Madhya Pradesh	16,48	80,10	96,58	90.4
11. Maharashtra	-	-	-	-
12. Manipur	*	*	*	*
13. Meghalaya	80	4,44	5,24	67.2
14. Nagaland	*	*	*	*
15. Orissa	-	48,99	48,99	91.2
16. Punjab	35,18	72,82	1,08,00	74.5
17. Rajasthan	2,52	60,13	62,65	80.3
18. Tamil Nadu	9,53	99,91	1,09,44	84.9
19. Tripura	13	7,94	8,07	41.1
20. Uttar Pradesh	25,70	1,99,21	2,24,91	82.4
21. West Bengal	11,03	1,05,61	1,16,64	67.3
Total	1,97,06	11,59,60	13,56,66	72.2

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Statement 17 : Budgeted Expenditure on Sports and Youth Welfare by Sub-heads
(Revenue Account) for 1974-75. contd.

(Figures in thousands of Rupees)

B - Union Territories	Youth Welfare Schemes			
	Plan	Non-Plan	Total	Percentage of Col. 12 to Col.24
	10	11	12	13
1. Andaman & Nicobar Islands	-	-	-	-
2. Arunachal Pradesh	130	75	205	100.0
3. Chandigarh	-	-	-	-
4. Dadra & Nagar Haveli	-	-	-	-
5. Delhi	30	64,00	64,30	82.7
6. Goa, Daman & Diu	*	*	*	*
7. Lakshadweep	*	*	*	*
8. Mizoram	-	-	-	-
9. Pondicherry	*	*	*	*
Total (B)	1,60	64,75	66,35	50.6
Grand Total	1,98,66	12,24,35	14,23,01	70.8

*Item-wise details are not available.

Statement 17 : Budgeted Expenditure on Sports and Youth Welfare by sub-heads
(Revenue Account) for 1974-75 contd.

(Figures in Thousands of Rupees)

A-States	Sports & Games				Other Expenditure				Total		
	Plan	Non-Plan	Total	%age of col. 16 to col.24	Plan	Non-Plan	Total	%age of col. 20 to col.24	Plan	Non-Plan	Total
1	14	15	16	17	18	19	20	21	22	23	24
1. Andhra Pradesh	30	7,00	7,30	6.1	-	-	-	-	6,62	1,13,04	1,19,66
2. Assam	4,30	70	5,00	10.1	-	-	-	-	5,63	43,91	49,54
3. Bihar	6,00	7,24	5,24	5.9	-	-	-	-	10,70	1,11,15	1,21,85
4. Gujarat	*	*	*	*	1,57,27	-	1,57,27	100.0	1,57,27	-	1,57,27
5. Haryana	15,00	-	15,00	18.5	50	56	1,06	1.3	32,15	48,61	80,76
6. Himachal Pradesh	2,10	3,10	5,20	12.0	2,14	-	2,14	5.0	4,57	38,63	43,25
7. Jammu & Kashmir	-	-	-	-	-	-	-	-	8,80	29,61	38,41
8. Karnataka	19,50	5,90	25,40	15.4	-	2,45	2,45	1.5	31,80	1,32,93	1,64,73
9. Kerala	9,25	10,33	19,58	17.9	-	-	-	-	12,75	96,41	1,09,16
10. Madhya Pradesh	-	-	-	-	-	3,29	3,29	3.1	16,48	90,30	1,06,78
11. Maharashtra	-	-	-	-	-	-	-	-	-	-	-
12. Manipur	*	*	*	*	1,00	16,32	17,32	100.0	1,00	16,32	17,32
13. Meghalaya	1,50	75	2,25	28.8	-	-	-	-	2,40	5,40	7,80
14. Nagaland	*	*	*	*	4,06	12,33	16,39	100.0	4,06	12,33	16,39
15. Orissa	2,95	-	2,95	5.5	-	-	-	-	2,95	50,74	53,69
16. Punjab	15,00	-	15,00	10.1	-	-	-	-	50,18	98,41	1,48,59
17. Rajasthan	-	12,85	12,85	16.5	-	-	-	-	2,52	75,52	78,04
18. Tamil Nadu	1,50	15,25	16,75	13.0	-	-	-	-	11,03	1,17,88	1,28,91
19. Tripura	82	3,35	4,17	21.3	15	3,01	3,16	16.1	1,30	18,33	19,63
20. Uttar Pradesh	7,52	4,37	11,89	4.9	-	5	5	0.0	39,68	2,03,63	2,43,31
21. West Bengal	3510	3,88	38,98	22.5	-	34	34	0.2	48,18	1,25,25	1,73,43
Total	1,20,84	68,72	1,89,56	10.1	1,65,12	38,35	2,03,47	10.8	3,50,77	14,23,45	18,78,52

*Item-wise details are not available.

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Statement 17 : Budgeted Expenditure on Sports and Youth Welfare by sub-heads
(Revenue Account) for 1974-75 aditd.

(Figures in Thousands of Rupees)

B- Union Territories	Sports & Games				Other Expenditure				Total		
	Plan	Non-Plan	Total	%age of col.16 to col.24	Plan	Non-Plan	Total	%age of Col.20 to Col.24	Plan	Non-Plan	Total
1	14	15	16	17	18	19	20	21	22	23	24
1. Andaman & Nicobar Islands	30	-	30	11.1	25	2,15	2,40	88.9	55	2,15	2,70
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	1,30	75	2,05
3. Chandigarh	-	1,45	1,45	8.2	-	12,08	12,08	68.9	-	17,54	17,54
4. Dadra & Nagar Haveli	-	10	10	100.0	-	-	-	-	-	10	10
5. Delhi	6,20	5,50	11,70	15.1	-	-	-	-	8,00	69,71	77,71
6. Goa, Daman & Diu	*	*	*	*	8,02	9,42	17,44	100.0	8,02	9,42	17,44
7. Jammu & Kashmir	*	*	*	*	59	19	73	100.0	59	19	78
8. Mizoram	-	-	-	-	33	1,77	2,10	47.4	2,20	2,23	4,43
9. Pondicherry	*	*	*	*	3,23	5,03	8,26	100.0	3,23	5,03	8,26
Total (B)	6,50	7,35	13,55	10.3	12,42	30,64	43,06	32.9	23,89	1,07,12	1,31,01
Grand Total	1,27,34	75,77	2,03,11	10.1	1,77,54	68,99	2,46,53	12.3	4,73,96	15,35,57	20,09,53

* Item-wise details are not available.

Statement No. 18 :- Budgeted Expenditure on Other Educational Programmes
(Revenue Account) during 1972-73 to 1974-75 (Figures in Thousands of Rupees)

A - State	1972-73 (Actuals)				1973-74 (Revised Estimates)			
	Non-Plan	Plan	Total	%age to total exp. of the Edn. Deptt.	Non-Plan	Plan	Total	%age to total expenditure of the Edn. Deptt.
1	2	3	4	5	6	7	8	9
1. Andhra Pradesh	39,82	14,75	54,57	0.8	1,75,24	25,08	2,00,32	2.4
2. Assam	1,13,21	82,90	2,02,11	7.6	1,95,33	2,38,65	4,34,03	12.6
3. Bihar	79,56	26,13	1,05,69	1.9	72,89	45,01	1,17,90	1.5
4. Gujarat	2,56,98	1,30,05	3,87,03	6.6	3,43,44	1,67,42	5,10,86*	8.4
5. Haryana	1,10,00	68,01	1,78,01	8.3	33,78	2,34	36,12	1.6
6. Himachal Pradesh	32,52	5,26	37,78	2.5	14,00	5,60	19,60	1.2
7. Jammu & Kashmir	4,22	66	4,88	0.4	6,14	1,25	7,39	0.6
8. Karnataka	1,11,62	3,94	1,15,56	1.9	1,36,15	2,10	1,38,25	2.1
9. Kerala	69,57	5,90	75,47	1.0	75,01	12,15	87,16	1.2
10. Madhya Pradesh	71,53	80,92	1,52,45	2.3	86,96	2,50	89,46	1.2
11. Maharashtra	4,00,83	2,45,12	6,45,95	5.6	3,92,52	2,79,80	6,72,32	4.7
12. Manipur	29,69	77,18	1,06,87	20.0	6,40	83,80	90,20	16.7
13. Meghalaya	4.47	4.10	8.57	3.8	4.35	3.68	8.03	2.3
14. Nagaland	15,63	-	15,63	4.5	12,69	-	12,69	3.4
15. Orissa	1,00,28	3,42	1,03,70	3.6	1,20,90	8,89	1,29,79	3.8
16. Punjab	1,94,77	52,27	2,47,04	6.1	33,17	5,69	38,86	0.8
17. Rajasthan	34,13	4,68	38,81	0.7	36,52	6,89	43,41	0.7
18. Tamil Nadu	7,20,67	1,71,53	8,92,20	9.3	7,22,90	1,55,29	8,78,19*	9.0
19. Tripura	84,69	3,80	88,49	14.1	34,03	3.59	37,67	5.6
20. Uttar Pradesh	1,19,40	9,73	1,29,13	1.3	40	-	40	0.0
21. West Bengal	1,18,10	14,51	1,32,61	1.7	2,32,30	10,15	2,42,45	2.8
Total	27,11,09	10,10,86	37,22,55	3.8	27,35,22	10,65,02	38,00,30	3.3

*Figures relate to 1973-74 (Budget Estimates)

Statement No. 13 : Budgeted Expenditure on Other Educational Programmes
(Revenue Account) during 1972-73 to 1974-75 contd.

(Figures in Thousands of Rupees)

B - Union Territory	1972-73 (Actuals)				1973-74 (Revised Estimates)			
	Non-Plan	Plan	Total	%age to total exp. of the edn. deptt.	Non-Plan	Plan	Total	%age to Total Exp. of the Edn. Deptt.
1	2	3	4	5	6	7	8	9
1. Andaman & Nicobar Islands	6,75	31,47	38,22	40.3	2,97	1,71	4,68	4.8
2. Arunachal Pradesh	92,92	16,00	1,08,92	100.0	4,19	-	4,19	4.2
3. Chandigarh	16,77	3,44	20,21	7.4	2,82	1,08	3,90	1.4
4. Dadra & Nagar Haveli	1,12	28	1,40	9.5	2,19	25	2,45	14.2
5. Delhi	10,33,87	3,97,35	5,41,22	19.5	95,06	12,72	1,09,68	4.0
6. Goa, Daman & Diu	6,77	20	6,77	1.5	8,49	43	8,92	1.2
7. Lakshadweep	1,00	93	25,93	68.3	16	80	96	2.4
8. Mizoram	1,35	7,46	8,81	5.9	3,72	13,02	16,74	5.7
9. Pondicherry	5,80	1,57	7,37	3.4	6,56	2,10	8,65	3.8
Total - B	3,00,15	4,58,75	7,58,90	18.7	1,28,06	32,12	1,60,18	3.7
Grand Total	30,11,84	14,25,65	44,81,45	4.4	28,63,28	10,97,20	39,60,48	3.3

Statement No. 18 : Budgeted Expenditure on Other Educational Programmes
(Revenue Account) during 1972-73 to 1974-75 contd.

(Figures in thousands of Rupees)

A - State	1974-75 (Budget Estimates)			Share to total exp. of the Fin. Deptt.
	Non-Plan	Plan	Total	
1	10	11	12	15
1. Andhra Pradesh	9,19,41	28,43	9,47,89	10.1
2. Assam	2,19,44	60,93	2,80,37	7.1
3. Bihar	75,83	32,78	1,08,61	1.2
4. Gujarat	2,24,65	18,20	2,42,85	3.6
5. Haryana	34,82	14	35,02	1.3
6. Himachal Pradesh	17,70	7,25	24,95	1.3
7. Jammu & Kashmir	7,77	1,15	8,92	0.6
8. Karnataka	58,60	18,25	76,85	1.0
9. Kerala	85,38	14,20	99,58	1.2
10. Madhya Pradesh	98,87	2,47,48	3,46,35	3.7
11. Maharashtra	7,12,52	83,47	7,95,99	5.0
12. Manipur	18,96	10,93	29,89	4.6
13. Meghalaya	6,06	2,75	8,81	2.4
14. Nagaland	11,91	2,71	14,62	3.7
15. Orissa	1,40,21	14,52	1,54,73	3.0
16. Punjab	36,65	6,08	42,73	0.7
17. Rajasthan	40,28	3,54,49	4,04,77	6.6
18. Tamil Nadu	2,98,67	-	2,98,67	2.7
19. Tripura	44,76	2,59	47,35	6.6
20. Uttar Pradesh	18,88,32	21,01	19,09,33	10.9
21. West Bengal	7,25,52	36,69	7,60,21	7.4
Total - A	56,64,39	9,74,10	66,38,49	5.0

Statement No. 18 : Budgeted Expenditure on Other Educational Programmes (Revenue Account)
during 1972-73 to 1974-75 contd.

(Figures in Thousands of Rupees)

B - Union Territory	1974-75 (Budget Estimates)			
	Non-Plan	Plan	Total	%age to total Exp. of the Edn. Deptt.
1	10	11	12	13
1. Andaman & Nicobar Islands	5,69	4,58	10,27	8.3
2. Arunachal Pradesh	4,44	52,16	56,60	34.5
3. Chandigarh	4,15	33,31	37,46	11.8
4. Dadra & Nagar Haveli	2,69	40	3,09	14.2
5. Delhi	3,35,94	2,67,45	6,03,39	17.7
6. Goa, Daman & Diu	9,82	66	10,48	1.6
7. Lakshadweep	50	2,00	2,50	6.0
8. Mizoram	5,15	1,00	6,15	2.6
9. Pondicherry	7,48	1,93	9,41	4.0
Total	3,75,85	3,62,49	7,38,35	14.2
Grand Total	60,40,25	13,37,59	73,77,84	5.4

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Statement No. 19: Budgeted Expenditure on Other Educational Programmes
by Sub-heads for 1974-75

(Figures in thousands of Rupees)

A-States	Direction & Administration				Scholarships				Research			
	Plan	Non-Plan	Total	%age of col.4 to col. 24	Plan	Non-Plan	Total	%age of Col. 8 to col. 24	Plan	Non-Plan	Total	%age of Col.12 to Col.24
	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	7,08	55,78	62,86	6.6	-	-	-	-	-	-	-	-
2. Assam	4,76	33,80	38,56	13.7	6,13	1,41,89	1,48,02	52.8	-	80	80	0.3
3. Bihar	35	19,30	19,63	18.1	10	15,99	16,09	14.8	21,15	29,68	44,84	41.3
4. Gujarat	1,90	61,16	63,06	25.0	6,30	1,16,44	1,22,74	50.5	-	-	-	-
5. Haryana	4	20,50	20,54	58.7	-	-	-	-	-	-	-	-
6. Himachal Pradesh	2,15	15,50	17,65	70.8	-	-	-	-	1,30	-	1,30	5.2
7. Jammu & Kashmir	-	-	-	-	-	-	-	-	1,05	5,38	6,43	72.1
8. Karnataka	-	14,70	14,70	19.1	-	23,78	23,78	31.0	-	-	-	-
9. Kerala	-	-	-	-	2,75	13,03	15,78	15.8	10,00	10,06	20,06	20.2
10. Madhya Pradesh	1,47	28,55	30,02	8.7	-	20,50	-	5.9	-	-	2,52	0.1
11. Maharashtra	4,40	46,00	50,40	6.3	13,76	29,90	43,66	5.5	1,00	4,72	5,72	0.7
12. Manipur	-	16,13	16,30	54.5	10,26	84	11,10	37.2	50	1,99	2,49	8.3
13. Meghalaya	2,50	3,34	5,84	66.3	15	-	15	1.7	-	-	-	-
14. Nagaland	2,71	11,91	14,62	100.0	-	-	-	-	-	-	-	-
15. Orissa	13,08	1,10,16	1,23,24	79.6	1,04	-	1,04	0.7	-	-	-	-
16. Punjab	6,08	32,16	38,24	89.5	-	20	20	0.5	-	-	-	-
17. Rajasthan	-	-	-	-	-	-	-	-	-	10,44	10,44	2.5
18. Tamil Nadu	-	-	-	-	-	44	44	0.1	-	1,16	1,16	0.4
19. Tripura	1,89	14,85	16,74	35.4	-	29,11	29,11	61.5	70	80	1,50	3.1
20. Uttar Pradesh	-	-	-	-	1,01	32	1,33	0.1	-	-	-	-
21. West Bengal	18,30	46,51	64,81	8.5	2,10	24,07	26,17	3.4	-	1,69	1,69	0.2
Total (A)	66,87	5,30,34	5,97,21	9.0	43,58	4,16,33	4,59,91	6.9	35,71	61,24	96,95	1.5

Statement No. 19 : Budgeted Expenditure on Other Educational Programmes

by sub-heads for 1974-75 Contd.

(Figures in thousands of rupees)

Union Territories	Direction & Administration				Scholarships				Research			
	Plan	Non-Plan	Total	%age of col. 4 to col. 24	Plan	Non-Plan	Total	%age of col. 8 to col. 24	Plan	Non-Plan	Total	%age of col. 12 to col. 24
1	2	3	4	5	6	7	8	9	10	11	12	13
Andaman & Nicobar Islands	90	5,51	6,41	62.4	-	-	-	-	-	-	-	-
Arunachal Pradesh	2,16	4,44	6,60	11.7	-	-	-	-	-	-	-	-
Chandigarh	58	3,33	3,91	10.5	1	57	58	1.5	-	-	-	-
Dadra & Nagar Haveli	30	50	80	25.9	6	20	26	8.4	-	-	-	-
Delhi	-	25,29	25,29	4.2	-	38,00	38,00	6.3	-	-	-	-
Goa, Daman & Diu	36	8,62	8,98	85.7	-	-	-	-	-	20	20	1.9
Mizoram	-	3,70	3,70	60.2	-	30	30	4.9	1,00	45	1,45	23.5
Pondicherry	71	5,65	6,36	67.6	17	77	94	10.9	16	31	47	5.0
Total (B)	5,01	57,04	62,05	8.4	24	39,84	40,08	5.4	1,16	95	2,12	0.3
Grand Total	71,83	5,87,32	6,59,26	8.9	43,82	4,56,17	4,99,99	6.8	36,87	62,20	99,07	1.3

Statement 19 : Budgeted Expenditure on Other Educational Programmes by
Sub-heads for 1974-75 contd

(in thousands)

A - States	Training			Page of col. 16 to col. 21	Other Expenditure			Page of col. 20 to col. 24	Total		
	Plan	Non- Plan	Total		Plan	Total	Plan		Non- Plan	Total	
1	11	15	16	17	18	19	20	21	22	23	24
1. Andhra Pradesh	21,40	6,77	28,17	3.0	-	8,56,93	8,56,93	90.4	28,48	9,19,41	9,47,89
2. Assam	-	-	-	-	50,04	40,95	90,99	33.2	60,93	2,19,41	2,80,37
3. Bihar	-	4,67	4,67	4.3	11,19	12,19	23,38	21.5	32,75 ✓	75,33	1,08,08
4. Gujarat	10,00	8,48	18,48	7.6	-	38,57	38,57	15.9	18,30	2,24,65	2,42,95
5. Haryana	-	-	-	-	10	14,38	14,48	41.3	14 ✓	34,68	35,02
6. Himachal Pradesh	-	-	-	-	3,80	2,80	6,00	24.0	7,25 ✓	17,70	21,95
7. Jammu & Kashmir	-	-	-	-	10	2,59	2,49	27.9	1,15	7,77	8,92
8. Karnataka	-	-	-	-	13,25	20,12	33,37	49.9	18,25	58,60	76,85
9. Kerala	-	13,36	13,36	18.4	1,45	43,93	45,38	45.6	14,20	85,38	99,58
10. Madhya Pradesh	-	-	-	-	2,49,01	49,50	2,98,51	85.3	2,47,43 ✓	93,87	3,46,35
11. Maharashtra	2,00	48	2,48	0.3	62,31	6,31,42	6,93,73	87.2	85,47	7,12,52	5,95,99
12. Manipur	-	-	-	-	-	-	-	-	10,93	13,95	29,88
13. Meghalaya	-	-	-	-	10	2,72	2,82	32.0	2,75	6,06	8.81
14. Nagaland	-	-	-	-	-	-	-	-	2,71	11,91	14,62
15. Orissa	40	2,85	3,25	2.1	-	27,40	27,40	17.6	14,52	1,40,21	1,54,73
16. Punjab	-	-	-	-	-	4,25	4,25	10.0	6,08	36,65	42,73
17. Rajasthan	1	25,74	25,75	6.4	3,64,48	1,10	3,65,58	91.1	3,64,49 ✓	40,28	4,04,77
18. Tamil Nadu	-	6,29	6,29	2.1	-	2,90,78	2,90,78	97.4	-	2,98,67	2,98,67
19. Tripura	-	-	-	-	-	-	-	-	2,59	44,76	47,35
20. Uttar Pradesh	-	-	-	-	20,00	18,88,00	19,08,00	99.9	21,01 ✓	18,88,32	19,09,33
21. West Bengal	26	-	26	0.1	16,03	6,51,25	6,67,28	87.8	50,69	7,23,52	7,60,21
Total (A)	34,07	75,60	1,07,67	1.6	7,94,01	45,82,74	53,76,75	81.0	9,77,10	56,64,39	66,50,40

(contd...)

Statement 19 : Budgeted Expenditure on Other Educational Programmes by heads
for 1974-75. contd.

(Figures in lakhs of rupees)

B - Union Territories.	Training				Other Expenditure				Total		
	Plan	Non-Plan	Total	%age of col. 16 to col. 17	Plan	Non-Plan	Total	%age of col. 20 to col. 21	Plan	Non-Plan	Total
1	14	15	16	17	18	19	20	21	22	23	24
1. Andaman & Nicobar Islands	-	-	-	-	5,68	18	3,86	37.6	4,58	5,69	10,27
2. Arunachal Pradesh	-	-	-	-	50,00	-	50,00	83.3	52,16	4,44	56,60
3. Chandigarh	-	-	-	-	32,72	25	32,97	88.0	33,31	4,15	37,46
4. Dadra & Nagar Haveli	-	-	-	-	4	1,99	2,03	65.7	40	2,65	3,09
5. Delhi	-	1,00	1,00	0.2	2,67,45	2,71,65	5,39,10	83.3	2,67,45	3,35,94	6,03,39
6. Goa, Daman & Diu	-	-	-	-	30	1,00	1,30	12.4	65	9,82	10,48
7. Lakshadweep	-	-	-	-	2,00	50	2,50	100.0	2,00	50	2,50
8. Mizoram	-	-	-	-	-	70	70	11.4	1,00	5,15	6,15
9. Pondicherry	-	-	-	-	89	75	1,64	17.4	1,93	7,48	9,41
Total (B)	-	1,00	1,00	0.1	3,57,03	2,77,02	6,34,10	85.8	3,63,49	3,75,86	7,39,35
Grand Total	34,07	74,60	1,08,67	1.5	11,51,09	48,59,75	60,10,85	81.5	13,77,59	50,40,25	73,77,84

Statement 20 : Budgeted Expenditure of State and Union Territory
Education Departments (Revenue Account) According to
head of charges - 1972-73.

(Figures in Thousands of Rupees)

A-State	Primary Education	Secondary Education	Special Education	University & Other Higher Education	Technical Education (Schools & Colleges)
1	2	3	4	5	6
1. Andhra Pradesh	29,70,25 (44.0)	23,21,37 (34.4)	55,82(0.8)	10,72,31(15.9)	2,15,23(3.2)
2. Assam	11,19,62 (41.6)	8,95,19(32.3)	39,59(1.5)	3,41,67(12.7)	61,07(2.3)
3. Bihar	43,05,12 (70.4)	6,63,38(10.8)	46,13(0.6)	7,46,40(12.2)	1,57,63(2.6)
4. Gujarat@	23,55,90 (49.4)	16,52,01(23.6)	1,70,31(3.0)	5,16,34(9.0)	1,95,29(3.4)
5. Haryana@	5,18,76 (24.3)	11,03,43(51.9)	8,39(0.4)	1,93,66(9.1)	63,19(3.0)
6. Himachal Pradesh	5,42,32 (35.3)	7,06,37(50.6)	10,51(0.7)	1,13,05(7.4)	12,42(0.8)
7. Jammu & Kashmir	2,63,93 (21.4)	5,07,95(34.3)	23,51(2.1)	1,65,40(15.0)	20,53(1.9)
8. Karnataka	35,47,54 (56.3)	14,11,77(22.4)	50,21(0.9)	8,14,52(12.9)	1,92,72(3.1)
9. Kerala	41,11,99 (53.4)	16,00,08(23.3)	63,61(1.0)	3,32,90(11.3)	1,96,13(2.8)
10. Madhya Pradesh	32,37,77 (49.1)	21,34,11(32.3)	14,92(0.2)	7,13,23(10.8)	2,63,20(4.0)
11. Maharashtra	56,46,53 (43.6)	41,10,91(25.3)	8,06(0.1)	7,66,31(6.6)	4,49,27(3.3)
12. Manipur	2,55,41 (47.9)	73,82(14.3)	-	31,33(15.3)	-
13. Meghalaya	86,44 (37.3)	83,08(33.3)	1,67(0.7)	34,26(14.9)	3,10(1.3)
14. Nagaland	1,97,63 (57.0)	84,44(24.3)	5,41(1.3)	19,15(5.5)	10,17(2.9)
15. Orissa	12,53,56 (42.5)	10,37,33(35.0)	30,97(1.0)	4,10,32(13.9)	34,05(2.3)
16. Punjab @	10,25,03 (25.6)	21,24,89(51.4)	5,91(0.1)	4,30,60(12.0)	71,43(1.3)
17. Rajasthan	22,20,33 (53.4)	16,39,35(51.0)	52,57(1.0)	5,93,44(11.3)	62,97(1.2)
18. Tamil Nadu@	44,43,14 (46.2)	28,43,19(29.5)	1,23,57(1.3)	7,70,30(8.0)	5,53,01(5.7)
19. Tripura	2,50,56 (39.9)	2,31,23(30.3)	94(0.2)	39,00(6.2)	17,51(2.9)
20. Uttar Pradesh	61,48,26 (56.5)	31,47,71(23.9)	85,37(0.3)	9,59,64(8.6)	4,01,63(3.9)
21. West Bengal	30,93,47 (37.3)	31,02,66(39.4)	47,63(0.6)	3,23,03(13.3)	3,06,41(4.0)
Total A	4,37,17,22 (43.6)	3,16,54,56(31.3)	3,61,07(0.9)	1,03,99,12(10.7)	23,41,89(3.3)

@ Figures relate to 1972-73 (Revised Estimates)

Statement 20 : Budgeted Expenditure of State and Union Territory
Education Departments (Revenue Account) According to
head of charges - 1972-73. Contd

(Figures in Thousands of Rupees)

Union Territory	Primary Education	Secondary Education	Special Education	University & Other Higher Education	Technical Education School & Colleges
1	2	3	4	5	6
1. Andaman & Nicobar Islands @	33,91(4.1)	17,58(13.6)	-	-	-
2. Arunachal Pradesh @	-	-	-	-	-
3. Chandigarh @	16,22(6.0)	42,64(15.7)	15,00(5.0)	1,11,34(41.0)	65,17(24.0)
4. Dadra & Nagar Haveli @	10,43(71.5)	2,54(17.3)	24(1.6)	-	-
5. Delhi @	5,63,50(20.5)	15,09,09(54.3)	3,77(0.1)	15,66(0.6)	1,20,66(4.4)
6. Lakshadweep @	1,54,00(37.1)	2,00,37(43.4)	34(0.2)	26,13(6.3)	13,50(4.5)
7. Mizoram	1,83(4.9)	7,53(19.8)	-	2,33(7.0)	-
8. Pondicherry	76,63(5 .8)	43,45(22.3)	5,07(3.4)	3,02(5.4)	-
9. Chandigarh	1,15,46(53.2)	53,04(24.5)	33(0.1)	23,17(13.0)	6,91(3.2)
Total - B	9,77,03(24.1)	13,81,54(46.3)	25,03(0.6)	1,91,98(4.7)	2,11,27(5.2)
Grand Total	4,96,94,30(47.7)	337,33,10(32.4)	3,87,15(0.9)	1,03,91,10(10.4)	35,53,16(3.5)

@ Figures relate to 1972-73 (Revised Estimates)

Statement 20: Budgeted Expenditure of State and Union Territory Education Departments
(Revenue Account) According to Heads of Charges 1972-73.

(Figures in Thousands of Rupees)

STATE	Sports and Youth Welfare		Other Educational Programmes		Total
1	7		8		9
1. Andhra Pradesh	62,85	(0.9)	54,57	(0.8)	67,53,39
2. Assam	29,05	(1.1)	2,02,11	(7.6)	26,89,10
3. Bihar	82,29	(1.3)	1,05,69	(1.9)	61,12,19
4. Gujarat			3,87,03	(6.6)	57,77,38
5. Haryana			1,78,01	(8.3)	21,31,39
6. Himachal Pradesh	34,27	(2.2)	37,73	(2.5)	15,15,72
7. Jammu & Kashmir	21,04	(1.9)	4,88	(0.4)	11,02,35
8. Karnataka	1,58,37	(2.5)	1,15,56	(1.9)	63,00,19
9. Kerala	80,61	(1.2)	75,47	(1.0)	70,45,79
10. Madhya Pradesh	84,15	(1.3)	1,52,45	(2.3)	65,01,83
11. Maharashtra	*		6,45,95	(5.6)	1,16,26,95
12. Manipur	10,53	(2.0)	1,06,87	(20.0)	5,32,72
13. Meghalaya	6,34	(2.8)	8,57	(3.8)	2,29,46
14. Nagaland	14,65	(4.2)	15,63	(4.5)	3,47,13
15. Orissa	37,51	(1.5)	1,07,70	(3.6)	29,63,25
16. Punjab @	*		2,47,04	(6.1)	40,17,98
17. Rajasthan	72,94	(1.4)	38,81	(0.7)	52,85,91
18. Tamil Nadu @	*		8,92,20	(9.3)	96,35,91
19. Tripura	-		88,49	(14.1)	6,27,75
20. Uttar Pradesh	27,06	(0.3)	1,29,13	(1.3)	1,08,75,36
21. West Bengal	1,59,27	(1.7)	1,32,61	(1.7)	79,85,88
Total- A.	8,61,23	(0.9)	37,22,55	(3.8)	50,00,76,64

@ Figures relate to 1972-73 (Revised Estimates)

* Included under other Educational Programmes.

Statement 20:- Budgeted Expenditure of State and Union Territory Education Departments (Revenue Account)
According to Heads of Charges -1972-73.

(Figures in Thousands of Rs)

Union Territories.	Sports and Youth Welfare	Other Educational Programmes.	Total
	7	8	9
1. A.&N. Islands @	-	38,22 (40.3)	94,71
2. Arunachal Pradesh @	-	1,08,92 (100.0)	1,08,92
3. Chandigarh @	-	20,21 (7.1)	2,71,48
4. Dadra Nagar & Haveli @	-	1,40 (9.6)	14,56
5. Delhi @	-	5,41,22 (19.6)	27,53,90
6. Goa, Daman & Diu	7,79 (1.9)	6,77 (1.5)	4,14,70
7. Lakshadweep @	-	23,98 (68.3)	38,05
8. Mizoram	97 (0.7)	8,81 (5.9)	1,47,95
9. Pondicherry.	5,67 (2.6)	7,37 (3.4)	2,16,91
Total-B	14,43 (0.4)	7,58,90 (18.7)	40,61,28
Grand Total	8,75,66 (0.8)	44,81,45 (4.3)	10,41,18,92

@ Figures relate to 1972-73 (Revised Estimates)

Statement 21: Budgeted Expenditure of State and Union Territory Education Departments (Revenue Account)
According to Heads of Charges -1973-74 (Revised Estimates)

STATE	Primary Education	Secondary Education	Special Education	University & Other Higher Education	Technical Education (Schools & Colleges)
1	2	3	4	5	6
1. Andhra Pradesh	35,85,14 (42.5)	27,69,95 (32.8)	62,86 (0.7)	14,71,51 (17.4)	2,54,34 (3.0)
2. Assam	13,20,06 (38.9)	10,51,09 (30.8)	46,51 (1.4)	4,23,81 (12.4)	86,54 (2.5)
3. Bihar	57,15,43 (69.0)	10,05,14 (12.1)	51,10 (0.6)	11,21,92 (13.5)	1,70,86 (2.1)
4. Gujarat @	30,71,85 (50.3)	17,19,28 (28.1)	1,97,10 (3.2)	4,03,00 (6.6)	2,09,82 (3.4)
5. Haryana	8,71,77 (37.5)	10,35,38 (44.5)	4,18 (0.2)	2,27,88 (9.3)	74,33 (3.2)
6. Himachal Pradesh	7,94,64 (48.6)	6,38,22 (39.1)	9,26 (0.6)	1,25,94 (7.7)	13,98 (0.8)
7. Jammu & Kashmir	3,79,46 (27.9)	7,26,17 (53.4)	67 (0.0)	1,90,54 (14.0)	25,40 (1.9)
8. Karnataka	34,80,49 (53.3)	15,56,77 (23.9)	10,94 (0.9)	9,31,02 (14.3)	2,11,48 (3.2)
9. Kerala	45,03,29 (57.3)	18,33,55 (23.3)	85,07 (0.7)	10,18,00 (13.0)	2,38,92 (3.0)
10. Madhya Pradesh	39,97,41 (50.5)	26,92,30 (33.9)	10,84 (0.1)	7,31,90 (9.2)	3,28,62 (4.1)
11. Maharashtra	65,88,97 (46.4)	54,37,39 (38.2)	10,94 (0.1)	9,79,94 (6.9)	5,26,86 (3.7)
12. Manipur	2,82,16 (49.6)	86,29 (15.2)	6,00 (1.1)	87,19 (15.3)	2,00 (0.4)
13. Meghalaya	1,16,33 (34.4)	1,20,47 (35.6)	1,94 (0.6)	79,01 (23.4)	5,60 (1.7)
14. Nagaland	2,11,82 (56.3)	92,69 (24.6)	7,05 (1.9)	22,19 (5.9)	13,50 (3.6)
15. Orissa	14,05,62 (40.9)	12,51,52 (36.4)	36,98 (1.1)	4,62,58 (13.5)	99,98 (2.9)
16. Punjab	12,95,98 (28.0)	24,45,75 (52.9)	47,70 (1.1)	6,04,00 (13.1)	75,22 (1.6)
17. Rajasthan	33,64,78 (57.6)	15,75,00 (27.0)	59,21 (1.0)	6,49,98 (11.1)	67,93 (1.2)
18. Tamil Nadu @	44,20,50 (45.2)	29,08,05 (29.7)	1,42,87 (1.5)	8,31,22 (8.5)	5,98,11 (6.1)
19. Tripura	2,86,46 (42.6)	2,61,70 (38.9)	3,20 (0.5)	47,75 (7.1)	19,09 (2.8)
20. Uttar Pradesh	85,11,70 (50.5)	38,22,71 (27.1)	1,05,39 (0.7)	9,56,11 (6.8)	4,42,35 (3.1)
21. West Bengal	34,42,59 (39.5)	34,05,15 (39.1)	83,84 (0.8)	10,76,72 (12.4)	3,12,06 (3.6)
Total-A	5,75,46,46 (49.5)	3,64,34,57 (31.3)	10,16,16 (0.9)	1,24,42,14 (10.7)	37,76,89 (3.1)

@ Figures relate to 1973-74 (Budget Estimates)

Statement 21: Budgeted Expenditure of State and Union Territory Education Departments
(Revenue Account) According to Heads of charges -1973-74 (Revised Estimates)

B- Union Territory	Primary Education	Secondary Education	Special Education	University & Other Higher Education	Technical Education (School & Colleges)
1	2	3	4	5	6
1. A. & N. Islands	51,54 (52.9)	35,58 (36.5)	2 (0.0)	3,84 (4.0)	-
2. Arunachal Pradesh	77,19 (77.1)	12,13 (12.1)	-	5,12 (5.1)	-
3. Chandigarh	50,50 (18.3)	37,02 (13.4)	2,25 (0.8)	94,00 (34.1)	71,43 (25.9)
4. Dadra & Nagar Haveli	10,81 (62.4)	3,84 (22.2)	10 (0.6)	-	-
5. Delhi	5,95,95 (21.4)	18,40,67 (66.2)	18,94 (0.7)	14,00 (0.5)	1,27,60 (4.6)
6. Goa, Daman & Diu	1,64,84 (32.3)	2,69,53 (52.9)	1,83 (0.3)	25,50 (5.2)	27,31 (5.4)
7. Lakshadweep	16,95 (49.1)	10,83 (31.3)	8 (0.2)	5,50 (15.9)	-
8. Mizoram,	1,04,00 (35.7)	1,41,64 (48.3)	8,37 (2.9)	18,10 (6.2)	-
9. Pondicherry	1,10,69 (49.4)	55,79 (24.9)	27 (0.1)	34,78 (15.5)	7,82 (3.5)
Total - B	11,83,19 (27.3)	24,07,00 (55.6)	31,85 (0.7)	2,01,84 (4.7)	2,34,15 (5.4)
Grand Total	5,88,29,65 (48.7)	3,88,41,57 (32.1)	10,48,02 (0.9)	1,26,43,98 (10.5)	40,11,05 (3.3)

Statement 21: Budgeted Expenditure of State and Union Territory Education Departments (Revenue Accounts) According to Heads of charges- 1973-74 (Revised Estimates) Contd.

(Figures in Thousands of Rupee)

STATES	Sports & Youth Affairs	Other Educational Programmes	TOTAL
1	7	8	9
1. Andhra Pradesh	67,02 (1.2)	2,00,33 (3.4)	2,67,35
2. Assam	29,10 (1.4)	4,34,03 (12.6)	4,63,13
3. Bihar	1,05,72 (1.2)	1,17,90 (1.5)	2,23,62
4. Gujarat @	*	5,10,85 (6.4)	5,10,85
5. Haryana	74,73 (3.2)	36,12 (1.6)	1,10,85
6. Himachal Pradesh	32,17 (2.0)	19,80 (1.2)	52,97
7. Jammu & Kashmir	30,44 (2.2)	7,59 (0.5)	38,03
8. Karnataka	1,50,81 (2.3)	2,42,45 (2.6)	3,93,26
9. Kerala	90,79 (1.2)	1,32,25 (2.1)	2,23,04
10. Madhya Pradesh	81,77 (1.0)	87,16 (1.2)	1,68,93
11. Maharashtra	*	84,46 (1.2)	84,46
12. Manipur	10,25 (1.7)	6,73,32 (4.7)	6,83,57
13. Meghalaya	6,90 (2.0)	95,20 (16.7)	1,02,10
14. Nagaland	16,24 (4.3)	8,05 (2.3)	24,29
15. Orissa	47,59 (1.4)	12,69 (3.4)	60,28
16. Punjab	1,17,53 (2.5)	1,20,79 (3.8)	2,38,32
17. Rajasthan	80,34 (1.4)	38,86 (0.8)	1,19,20
18. Tamil Nadu @	*	43,41 (0.7)	43,41
19. Tripura	17,15 (2.5)	8,73,19 (9.0)	8,90,34
20. Uttar Pradesh	2,39,52 (1.9)	37,67 (5.6)	2,77,19
21. West Bengal	1,62,49 (1.8)	40 (0.0)	1,62,49
TOTAL - A	14,09,12 (1.2)	38,00,30 (3.3)	52,09,42

@ Figures relate to 1973-74 (Budget Estimates)
 * Included Under miscellaneous

Statement 21 : Budgeted Expenditure of State and Union Territory
Education Departments (Revenue Accounts) According to
Heads of charges - 1973-74 (Revised Estimates) - Contd

(Figures in Thousand of Rupees)

B-Union Territory	Sports & Youth Welfare	Other Educational Programmes	Total
1	7	8	9
1. Andaman & Nicobar Islands	1,72(1.8)	4,63(4.8)	97,38
2. Arunachal Pradesh	1,51(2.5)	4,19(4.2)	1,00,14
3. Chandigarh	16,73(6.1)	3,90(1.4)	2,75,91
4. Dadra & Nagar Haveli	10(0.6)	2,45(14.2)	17,30
5. Delhi	72,62(2.6)	1,09,68(4.0)	27,79,47
6. Goa, Daman & Diu	11,01(2.2)	3,92(1.7)	5,09,94
7. Lakshadweep	21(0.0)	96(2.9)	34,50
8. Mizoram	3,53(1.2)	16,74(5.7)	2,93,01
9. Pondicherry	6,25(2.0)	2,66(3.3)	2,24,26
Total - B	1,13,63(2.6)	2,00,33(3.1)	43,31,91
Grand Total	15,22,80(1.2)	39,60,43(3.3)	12,08,57,55

Statement:22: Budgeted Expenditure of State and Union Territory Education Department (Revenue Account) According to heads of Charges 1974-75 (Budget Estimates)

(Figures in Thousands of Rupees)

National Institute of Educational Research and Administration
 1, Sri Aurobindo Marg, New Delhi-110016
 S.C. No. 2-62-14
 Date 5/7/91

1. State	2. Primary Education	3. Secondary Education	4. Special Education	5. University & Other Higher Education
1. Andhra Pradesh	37,70,43(40.2)	27,51,13(29.3)	76,11(0.8)	14,42,93(15.4)
2. Assam	18,54,61(45.7)	12,45,30(30.7)	55,09(1.4)	4,23,09(11.9)
3. Bihar	56,06,31(64.2)	12,69,47(14.5)	50,61(0.6)	13,73,43(15.8)
4. Gujarat	23,75,61(50.5)	20,90,82(31.5)	9,35(0.1)	5,53,37(12.3)
5. Haryana	11,69,82(42.2)	11,47,50(41.3)	4,85(0.1)	2,31,60(8.3)
6. Jharkhand Pradesh	9,45,97(49.5)	7,09,91(37.1)	15,89(0.8)	1,52,66(8.0)
7. Jammu & Kashmir	4,37,80(29.5)	7,44,50(50.0)	1,53(0.1)	2,25,31(15.1)
8. Karnataka	42,89,76(51.4)	18,42,39(23.4)	1,03,23(1.3)	10,97,59(13.9)
9. Kerala	51,98,00(57.7)	20,39,01(23.7)	85,04(0.7)	11,67,45(13.0)
10. Madhya Pradesh	44,01,53(48.4)	30,26,32(33.2)	5,56(0.1)	8,41,61(9.3)
11. Maharashtra	79,91,73(50.1)	55,41,22(31.7)	13,72(0.1)	10,99,07(10.9)
12. Manipur	3,58,32(55.3)	1,40,94(21.8)	8,90(1.4)	4,07,03(12.3)
13. Meghalaya	1,24,52(35.3)	1,39,74(39.6)	6,90(2.0)	59,16(16.8)
14. Madhya Pradesh	13,21,32(15.6)	14,99,72(20.3)	7,37(0.6)	2,23,52(3.2)
15. Orissa	16,28,85(41.2)	14,50,12(35.6)	48,97(1.2)	5,32,52(13.4)
16. Punjab	15,54,04(39.4)	28,55,01(55.6)	72,81(1.4)	5,66,23(10.6)
17. Rajasthan	33,43,30(34.1)	16,25,29(36.2)	60,51(1.0)	6,09,68(9.3)
18. Tamil Nadu	53,07,40(48.9)	36,41,30(33.6)	13,05(0.2)	10,18,58(9.4)
19. Tripura	2,87,06(41.9)	2,63,44(36.4)	3,66(0.5)	46,60(6.9)
20. Uttar Pradesh	94,23,90(54.0)	47,07,19(24.2)	4,55(0.1)	10,23,15(5.9)
21. West Bengal	39,41,25(37.6)	40,23,33(38.4)	60,99(0.6)	11,54,95(11.0)
T O T A L - A	6,22,43,05(48.9)	4,00,53,37(30.7)	8,66,15(0.6)	1,37,89,67(10.5)

