

ANALYSIS
OF
BUDGETED EXPENDITURE
ON
EDUCATION
1982-83
TO
1984-85

GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
PLANNING & MONITORING UNIT
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Introduction

This publication, which is brought out annually, gives a detailed analysis of Budget Provisions made by various States and Central Ministries for the development of education during 1984-85. As per set pattern, Budget documents for 1984-85 also include the Revised Estimates for 1983-84 and Actual Expenditure for 1982-83 for various programmes of education being implemented in the States and at the Centre. The information contained in this publication has been derived from Demands for Grants of the Central Ministries and the Budget Documents of the States and Union Territories as presented in the State Legislatures.

2. Besides giving all the details in respect of Plan and Non-Plan expenditure budgeted for 1984-85 by the States and the Central Ministries for various sectors of education, it also includes the expenditure incurred on research and training (formal and non-formal) by various departments in the States and Central Ministries such as Department of Art & Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of budget provisions which relates to training facilities provided by the departments for their own employees for improving their professional skills or in-service training courses.

3. The total amount of budget provision made for education by Education Departments of various States and the Central Ministry of Education worked out to Rs.5853.73 crores on Revenue Account. (Rs.5436.26 crores in the State sector and Rs.417.47 crores in the Central Sector) for the year 1984-85. This is more than the Revised Estimates for 1983-84 both in the State and Central sectors as it should be. The corresponding figures of Revised Estimates for 1983-84 were reported to be Rs.5473.85 crores (Rs.5121.13 crores in the State sector and Rs.352.72 crores in the Central sector) as against the Actual Expenditure for 1982-83 of Rs.4761.79 crores (Rs.4459.21 crores in the State sector and Rs.302.58 crores in the Central sector)

4. The total budget provision made for education for 1984-85 on Revenue Account by the State Education Departments and the Central Ministry of Education constituted 11.0% of the total budget provision made in the Revenue Accounts in the States and at the centre. The percentage of plan expenditure on this account works out to be 7.2%. The corresponding figures for the previous years were 6.9% and 5.7% respectively.

5. Apart from the revenue account, Education Departments including central Ministry of Education also makes budget provision for capital work. The Budget Estimates on capital account (including loans) for 1984-85 accounted for Rs.69.61 crores (Rs.65.29 crores in the State sector and Rs.4.32 crores in Central sector). It forms 0.29% of the total budget provision under these heads of the country for 1984-85. If we add, this expenditure on

capital account to the Revenue Budget Estimate for Education then the total budget estimates for education for 1984-85 in respect of State Education Departments and the Central Ministry of Education work out to Rs.5923.34 crores and this constitutes 7.6% of the total Budget Estimates of the country.

6. Since departments, other than the department of Education in States and Ministries other than the Central Ministry of Education, also incur some expenditure on education, it is desirable to add the budget estimates of these departments for education to get the total picture of public expenditure made in education in the country. As compiled in the statements annexed with this publication, the total budget provisions made by these departments in the States and at the Centre work out to Rs.325.30 crores (Rs.207.92 on Plan side and 117.38 crores on the Non-Plan side). If we add this expenditure to the budget provisions made by the Education Departments then the total Budget Provision for education on Revenue Account work out to be Rs.7104.59 crores and this forms 13.3% of the total budget of the country in 1984-85 (23.6% in the case of State sector and 2.8% in the case of the Central sector) the percentage of the Plan expenditure on this account works out to be 11.8%.

In view of the over all composition of the Budget estimates as distributed among various sub-sectors of education and between Plan & Non-Plan in respect of Central & State sectors of Education departments, the following picture emerges:-

BUDGET ESTIMATES - 1984-85

(Rupees in Crores)

SECTOR	PLAN		NON-PLAN		TOTAL	
	AMOUNT	%AGE	AMOUNT	%AGE	AMOUNT	%AGE
1. Elementary Education	293.97	34.4	2375.71	47.5	2669.68	45.6
2. Secondary Education	176.48	20.6	1572.07	31.5	1748.55	29.9
3. Adult Education	7.32	0.8	28.96	0.5	36.28	0.6
4. University Education	154.26	18.1	730.47	14.6	884.73	15.1
5. Physical Edn. Sports & Youth Welfare	21.97	2.6	52.08	1.1	74.05	1.3
6. Other Programme*	118.40	13.9	74.56	1.5	192.96	3.3
7. TOTAL (GENL.EDN.)	772.40	90.4	4833.85	96.7	5606.25	95.8
8. Technical Edn.	82.22	9.6	165.25	3.3	247.47	4.2
9. TOTAL EDUCATION	854.62	100.0	4999.10	100.0	5853.72	100.0

* It also includes Direction, Inspection & Administration and Special Education.

Detailed analysis of budget expenditure giving inter-alia the expenditure provided for various programmes in different sectors of education in the states and at the Centre, both by education departments and other departments, separately as well as combined, are given in the subsequent pages of this publication. Thirty one statistical statements, giving State wise details under different sectors of education are given in the Appendices.

II. Analysis of Budgeted Expenditure Table (1) summarises the budget provision for education under all the three major heads viz (i) Revenue Account (ii) Capital Account (iii) Loans and Advances for the year 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates). Besides, provisions for centre and States/Union Territories have also been indicated separately for the years 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates).

TABLE(1): BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS & OTHER DEPARTMENTS
(Rupees in Crores)

ITEMS	1982-83 (ACTUALS)			1983-84 (REVISED ESTIMATES)			1984-85 (BUDGET ESTIMATES)			
	Expenditure on Education by		Total	Estimated Exp. on Education by		Total	Budget Provision for Edn. by		Total	
	Edn. Deptt.	Other Deptt.		Edn. Deptt.	Other Deptt.		Edn. Deptt.	Other Deptt.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
<u>CENTRE</u>										
Revenue	302.58	255.41*	557.99 (2.4)	352.72	282.02*	634.74 (2.7)	417.47	325.30*	742.77 (2.8)	
Capital	0.14	-	0.14 (0.0)	0.13	-	0.13 (0.0)	0.07	-	0.07 (0.0)	
Loans & Advances	3.00	-	3.00 (0.0)	5.10	-	5.10 (0.0)	4.25	-	4.25 (0.0)	
TOTAL	305.72	255.41	561.13 (1.5)	357.95	282.02	639.97 (1.7)	421.79	325.30	747.09 (1.8)	
<u>STATES/UNION TERRITORIES</u>										
Revenue	4459.21	719.12	5178.33 (24.7)	5121.13	855.07	5976.20 (24.1)	5436.26	925.56	6361.82 (23.6)	
Capital	45.43	-	45.43 (1.1)	52.09	-	52.09 (1.0)	58.84	-	58.84 (1.1)	
Loans & Advances	6.26	-	6.26 (0.2)	9.05	-	9.05 (0.2)	6.45	-	6.45 (0.2)	
TOTAL	4510.90	719.12	5230.02 (18.0)	5182.27	855.07	6037.34 (17.6)	5501.55	925.56	6427.11 (17.8)	
<u>TOTAL</u>										
Revenue	4761.79	974.53	5736.32 (13.0)	5473.85	1137.09	6610.94 (13.7)	5853.73	1250.86	7104.59 (13.3)	
Capital	45.57	-	45.57 (0.5)	52.22	-	52.22 (0.5)	58.91	-	58.91 (0.6)	
Loans & Advances	9.26	-	9.26 (0.1)	14.15	-	14.15 (0.1)	10.70	-	10.70 (0.1)	
TOTAL	4816.62	974.53	5791.15 (8.8)	5540.22	1137.09	6677.31 (9.2)	5923.34	1250.86	7174.20 (9.3)	

* Includes Training (Formal & Informal Education) also.

Note:- Figures in Parenthesis explain the percentage provision to total respective Expenditure.

The total expenditure on education and training during 1982-83 (Actual) was Rs. 5791.15 crores. comprising of Rs. 5736.32 crores under Revenue Account, Rs. 45.57 crores under capital Account and Rs. 9.26 crores under loans and advances. Percentage of expenditure on education and training to the total expenditure on all the three accounts together (excluding Railways and Post and Telegraph) is 8.8%. Whereas the percentage of education for individual accounts are 13.1% under Revenue Account 0.5% under capital Account and 0.1 % under Loans and Advances.

Revised Estimates 1983-84 for education and training went upto Rs. 6677.31 crores. (Rs. 6610.94 crores. under Revenue Account, Rs. 52.22 crores. under capital Account and Rs. 14.15 crores under Loans and Advances.) constituting 9.2 % of the total expenditure of all the three accounts. Percentage for education for individual accounts are 13.7 % under Revenue Account, 0.5 % under Capital Account and 0.1 % under loan and Advances.

Budget provision for 1984-85 for education and training has gone up to Rs. 7174.20 crores (Rs. 7104.59 crores under Revenue Account, Rs. 58.91 crores under Capital Account and Rs. 10.70 crores under Loans and Advances), forming 9.3 % of the total budget provisions for all the three accounts. Percentage Provision for education and training in respect of individual accounts are 13.3 % under Revenue Accounts. 0.6 % under capital Account and 0.1 % under Loans and Advances.

Actual Expenditure for 1982-83, Revised Estimates for 1983-84 and Budgeted Expenditure on education provided by education departments both the Centre and in the States have been indicated in Table (2).

TABLE (2): BUDGETED EXPENDITURE BY EDUCATION DEPARTMENTS

(Rupees in Crores)

ITEMS	1982-83 (ACTUALS)			1983-84 (REVISED ESTIMATES)			1984-85 (BUDGET ESTIMATES)		
	Total Exp. on Edn.	Total Exp. on all Sectors (*)	%age of Edn. to Total Budgeted Exp.	Total Exp. on Edn.	Total Exp. on all Sectors (*)	%age of Edn. to Total Budget Expenditure	Total Exp. on Edn.	Total Exp. on all Sectors (*)	%age of Edn. to Total Budgeted Exp.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Revenue	302.58	23040.00	1.3	352.72	23339.00	1.5	417.47	26342.00	1.6
Capital	0.14	4233.00	0.0	0.13	5325.00	0.0	0.07	5194.00	0.0
Loans & Advances	3.00	9769.00	0.1	5.10	9393.00	0.1	4.25	9832.00	0.1
TOTAL	305.72	37042.00	0.8	357.95	38057.00	0.9	421.79	41368.00	1.0
<u>STATES/ UNION TERRITORIES</u>									
Revenue	4459.21	20956.18	21.3	5121.13	24778.23	20.7	5436.26	26988.85	20.1
Capital	45.43	4302.49	1.1	52.09	5101.97	1.0	58.84	5282.17	1.1
Loans & Advances	6.26	3727.34	0.2	9.05	4405.45	0.2	6.45	3817.73	0.2
TOTAL	4510.90	28986.01	15.6	5182.27	34285.65	15.1	5501.55	36088.75	15.2
<u>TOTAL</u>									
Revenue	4761.79	43996.18	10.8	5473.85	48117.23	11.4	5853.73	53330.85	11.0
Capital	45.57	8535.49	0.5	52.22	10426.97	0.5	58.91	10476.17	0.6
Loans & Advances	9.26	13496.34	0.1	14.15	13798.45	0.1	10.70	13649.73	0.1
TOTAL	4815.62	66028.01	7.3	5540.22	72342.65	7.7	5923.34	77456.75	7.7

* Excludes Expenditure of Railways and P. & T.

The total expenditure on education during the year 1982-83 (Actual) provided by the education department of centre and states under all the three accounts (Revenue Account, Capital Account and Loan and Advances) amounts to Rs. 4816.62 crores (Rs. 305.72 crores for Centre and Rs. 4510.90 crores for States) forming 7.3 % of the total expenditure on all the three accounts. Out of this amount Rs. 4761.79 crores under Revenue Account, Rs. 45.57 crores under Capital Account (outside Revenue Account) and Rs. 9.26 crores under Loans and Advances. Corresponding percentage of these accounts to respective total expenditure are 10.8% 0.5 % and 0.1 %

Revised Estimates of 1983-84 provided by education departments of centre and States rose to Rs. 5540.22 crores (Rs. 357.95 crores for centre and Rs. 5182.57 crores for states) constituting 7.7 % of the total Revised Estimates of all the three accounts. This amount comprising of Rs. 5473.85 crores under Revenue Accounts, Rs. 52.22 crores under Capital Account and Rs. 14.15 crores under Loan and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.4 % , 0.5 % and 0.1 % .

Budget Estimates of 1984-85 for education provided by the education department of the centre and states under all the three accounts has increased to Rs. 5923.34 crores. (Rs. 421.79 crores for centre and Rs. 5501.55 crores for states) which is 7.7 % of the total Budget Estimate for 1984-85 . This amount consists of Rs. 5853.73 crores under Revenue Account, Rs. 58.91 crores under Capital Account and Rs. 10.70 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total budget provisions work out to 11.0 % , 0.6 % and 0.1 %.

Table (3) summaries the total budget provision (Revenue Account) for education of education department as well as other departments with break up of Plan & Non-Plan provision for the years 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates)

TABLE (3): TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(Rupees in Crores)

ITEMS	1982-83 (ACTUALS)			1983-84 (REVISED ESTIMATES)			1984-85 (BUDGET ESTIMATES)		
	Expenditure on Edn. by			Estimated Exp. on Education by			Budgeted provision for Edn. by		
	Edn. Deptt.	Other Deptt.	TOTAL	Edn. Deptt.	Other Deptt.	TOTAL	Edn. Deptt.	Other Deptt.	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Plan	124.31	148.21	272.52(5.9)	139.68	165.66	305.34(6.5)	187.70	207.92	395.62(7.0)
Non-Plan	178.27	107.20	285.47(1.5)	213.04	116.36	329.40(1.8)	229.77	117.38	347.15(1.7)
TOTAL	302.58	255.41	557.99(2.4)	352.72	282.02	634.74(2.7)	417.47	325.30	742.77(2.8)
<u>STATES/UNION TERRITORIES</u>									
Plan	367.83	224.95	592.78(14.7)	550.94	318.03	868.97(16.1)	666.92	340.81	1007.73(16.3)
Non-Plan	4091.38	494.17	4585.55(27.1)	4570.19	537.04	5107.23(26.3)	4769.35	584.74	5354.09(25.7)
TOTAL	4459.21	719.12	5178.33(24.7)	5121.13	855.07	5976.20(24.1)	5436.27	925.55	6361.82(23.6)
<u>TOTAL</u>									
Plan	492.14	373.16	865.30(10.0)	690.62	483.69	1174.31(11.6)	854.62	548.73	1403.35(11.8)
Non-Plan	4269.65	601.37	4871.02(13.8)	4783.23	653.40	5436.63(14.3)	4999.12	702.12	5701.24(13.7)
TOTAL	4761.79	974.53	5736.32(13.0)	5473.85	1173.09	6610.94(13.7)	5853.74	1250.85	7104.59(13.3)

Note:- Figures in Parenthesis indicate the percentage to total respective expenditure of the country.

Actual expenditure on education by centre and States/ Union Territories for the year 1982-83 under Revenue Account amounted to Rs. 5736.32 crores, comprising of Rs. 4761.79 crores for education departments and Rs. 974.53 crores for other departments. The total expenditure on education constituted 13.0 % (10.0 % for Plan and 13.8 % for Non-Plan) of the total expenditure (under Revenue side - excluding Railways & Posts and Telegraphs).

Actual expenditure on education by the centre under Revenue Account for education and training including Grants-in-aid to States/Union territories was Rs. 557.99 crores (Rs. 272.52 crores for plan & Rs. 285.47 crores for Non-Plan). Central expenditure on education including training (Formal & Informal) constituted 2.4 % (5.9 % for Plan and 1.5 % for Non-Plan) of the total central expenditure (Revenue Account) including Grants-in-aid to States and Union Territories and excluding Railways & Post & Telegraphs.

Actual expenditure on education by states/Union Territories and excluding grants-in-aid from the centre was Rs. 5178.33 crores (Rs. 592.78 crores for Plan and Rs. 4585.55 crores for Non-Plan) which was 24.7 % (14.7 % for Plan and 27.1 % for Non-Plan) of the total expenditure (Revenue Account) for all States/UTs.

Revised Estimates of 1983-84 provided for education by centre and States/UTs under Revenue Account amounted to Rs. 6610.94 crores, comprising of Rs. 5473.85 crores for education departments and Rs. 1173.07 crores for other departments. The total Revised Estimates for education forms 13.7 % (11.6 % for Plan and 14.3 % for Non-Plan) of the total Revised Estimates Expenditure of the country (Revenue Account excluding Railways and Post & Telegraphs)

Revised Estimates for education and training by the centre under Revenue Account including grants-in-aid to States/UTs is Rs. 634.74 crores (Rs. 305.34 crores for Plan and Rs. 329.40 crores for Non-Plan). Revised Estimates for education by the centre including training (Formal and Non-Formal) constitutes 2.7 % (6.5 % for Plan and 1.8 % for Non-Plan) of the total Revised Estimates of the centre including grants-in-aid to states/UTs and excluding the Revised Estimates of Railways and Posts & Telegraphs.

Revised Estimates for education by States/UTs excluding grants-in-aid from the centre is Rs. 5976.20 crores (Rs. 868.97 crores for Plan and Rs. 5107.23 crores for Non-Plan) forming 24.1 % (16.1 % for Plan and 26.3 % for Non-Plan) of the total Revised Estimates (Revenue Account) for all States/Union Territories. The combined budget provision (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs. 7104.59 crores comprising of Rs. 5853.74 crores for education departments and Rs. 1250.85 crores for other departments for the year 1984-85. The total budget for education constitutes 13.3 % (11.8 % for Plan and 13.7 % for Non-Plan) of the total respective budget (Revenue Account-

excluding Railways and Posts and Telegraphs).

Central budget provision 1984-85 (Revenue Account) for education and training including grants-in-aid to States/ Union Territories is Rs. 742.77 crores comprising of Rs. 395.62 crores for Plan and Rs. 347.15 crores for Non-Plan. The central budget for education including training (Formal and Informal) constitutes 2.8 % (7.0 % for Plan and 1.7 % for Non-Plan) of the total Central Budget. (Revenue Account) including grants-in-aid to states/Union Territories and excluding railways and Posts and Telegraphs.

The total budget provision (Revenue Account) of all States/Union Territories for education and training excluding grants-in-aid from Central Government is Rs. 6361.82 cores (Rs. 1007.73 crores for Plan and Rs. 5354.09 crores for Non-Plan) constituting 23.6 % (16.3 % for Plan and 25.7 % for Non-Plan) of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by education department of centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

TABLE (4): PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS
(REVENUE ACCOUNT)

(Rupees in Cores)

ITEMS	1982-83 (ACTUALS)			1983-84 (REVISED ESTIMATES)			1984-85 (BUDGETED ESTIMATES)		
	Total Exp. on Edn. by Edn. Deptt.	Total Exp. of All Sectors (*)	%age of Edn. Deptt. to total Exp.	Total Exp. on Edn. by Edn. Deptts.	Total Exp. of All Sectors (*)	%age of Edn. Deptt. to total Exp.	Total Exp. on Edn. by Edn. Deptts.	Total Exp. of All Sectors (*)	%age of Edn. Deptt. to total Exp.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>CENTRE</u>									
Plan	124.31	4608.00@	2.7	139.68	4700.00	3.0	187.70	5674.00	3.3
Non-Plan	178.27	18432.00@	1.0	213.04	18639.00	1.2	229.77	20668.00	1.1
TOTAL	302.58	23040.00	1.3	352.72	23339.00	1.5	417.47	26342.00	1.6
<u>STATES/UNION TERRITORIES</u>									
Plan	367.83	4040.86	9.1	550.94	5381.13	10.2	666.92	6188.60	10.8
Non-Plan	4091.38	16915.32	24.2	4570.19	19397.10	23.6	4769.35	20800.25	22.9
TOTAL	4459.21	20956.18	24.3	5121.13	24778.23	20.7	5436.27	26988.85	20.1
<u>GLOBAL TOTAL</u>									
Plan	492.14	8648.86	5.7	690.62	10081.13	6.9	854.62	11862.60	7.2
Non-Plan	4269.65	35347.32	12.1	4783.23	38036.10	12.6	4999.12	41468.25	12.1
TOTAL	4761.79	43996.18	10.8	5473.85	48117.23	11.4	5853.74	53330.85	11.0

* Excludes Railways and P & T.

@ Estimated.

In 1982-83 the actual expenditure (Revenue Account) of education departments of centre and States/Union Territories amounted to Rs. 4761.79 crores, comprising of Rs. 492.14 crores for Plan and Rs. 4269.65 crores for Non-Plan forming 10.8 % (5.7 % for plan and 12.1 % for Non-Plan) to the total expenditure of all sectors (excluding Railways and Posts and Telegraphs). The central expenditure for education department was Rs. 302.58 crores (Rs. 124.31 crores for plan and Rs. 178.27 crores for Non-Plan), whereas expenditure for States/Union Territories was Rs. 4459.21 crores (Rs. 367.83 crores for plan and Rs. 4091.38 crores for Non-Plan). Percentage of centre and State Plan expenditure on education to total respective expenditure was 2.7 % and 9.1 % for Plan and 1.7 % and 24.0 % for non-plan respectively.

Revised Estimates of 1983-84 provided by education department of centre and States rose upto Rs. 5473.85 crores (Rs. 690.62 crores for Plan and Rs. 4783.23 crores for Non-Plan). The Revised Estimates for the central education Department were Rs. 352.72 crores (Rs. 139.68 cores for Plan and Rs. 213.04 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs. 5121.13 crores (Rs. 550.94 for Plan and Rs. 4570.19 crores for Non-Plan). The percentage of Centre and State Plan (Revised Estimates) to the total Revised Estimates is 3.0 % and 10.2 % respectively while it was 1.2 % and 23.6 % in case of Non-Plan.

The total budget provision (Revenue Account) of education departments of centre and States/Union Territories for the year 1984-85 amounted to Rs. 5853.74 crores, comprising of Rs. 854.62 crores for Plan and Rs. 4999.12 crores for Non-Plan forming 11.0 % (7.2 % for Plan and 12.1 % for Non-Plan) to the total budget of all sectors (excluding Railways and Posts Telegraphs). The Central budget for education department is Rs. 417.47 crores (Rs. 187.70 crores for Plan and Rs. 229.77 crores for Non-Plan), whereas budget provision for States/Union Territories is Rs. 5436.27 crores (Rs. 666.92 crores for Plan and Rs. 4769.35 crores for Non-Plan). Budget Estimates for Central & State Plan are 3.3% and 10.8% to the total respective budget provisions whereas it is 1.1% and 22.9% respectively for the Non-Plan.

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Table (5) depicts the budget provisions (Revenue Account) for education including training formal and informal education at the Centre and States/Union Territories levels for the year 1984-85:

TABLE(5): TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING
1984-85 (REVENUE ACCOUNT)

(Rs. in Crores)

ITEMS	EDUCATION		Total	TRAINING		GRAND TOTAL
	Edn. Deptt.	Other Deptt.		FORMAL	IN-FORMAL	
1.	2.	3.	4.	5.	6.	7.
1. Central Govt. (Including Grants-in-Aid to States/Union Territories)	417.47 (1.6)	216.31 (0.8)	633.78 (2.4)	45.61 (0.2)	63.38 (0.2)	742.77 (2.8)
2. States/Union Territories (Excluding Grants-in-Aid from Central Government)	5436.26 (20.1)	728.05 (2.7)	6164.31 (22.8)	120.38 (0.5)	77.13 (0.3)	6361.82 (23.6)
TOTAL	5853.73 (11.0)	944.36 (1.8)	6798.09 (12.8)	165.99 (0.3)	140.51 (0.2)	7104.59 (13.3)

Statement (1) of Appendices gives Ministry/Department wise details of the Central budget provision for education including training (Formal and Informal) excluding the budget of Railways and Posts and Telegraphs. The provision of Rs.742.77 crores in 1984-85 constitutes 2.8% of the total Central Budget. The corresponding percentage of budget provision worked out to 2.5% in 1983-84.

..../-

Out of the total budget (Revenue Account) for education the share of education department of Ministry of Education alone is Rs.417.47 crores comprising of Rs.187.70 cores for Plan and Rs.229.77 crores for Non-Plan. The amount includes Rs.64.86 crores (Rs.56.19 crores for Plan and Rs.8.67 crores for Non-Plan) provided for Grants-in-aid to States and Union Territories.

Table(6) gives sector-wise breakup of the budgeted expenditure on education in the Central Sector of the Ministry of Education for the years 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates). Besides, breakup of Plan and Non-Plan expenditure has also been given:

.../-

TABLE(6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT (Rupees in Crores)

SECTOR/ITEMS	Actuals (1982-83)			Revised Estimates (1983-84)			Budget Estimates (1984-85)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
9. Appointment of Women Teacher in 9 educationally back-ward States	-	-	-	1.00	-	1.00	4.14	-	4.14
TOTAL ELEMENTARY EDUCATION	17.49	5.49	22.98	17.16	6.32	23.48	15.81	6.84	22.15
<u>SECONDARY EDUCATION</u>									
1. Assistance to Non-Govt. Sec. Schools	1.26	29.62	30.88	1.41	38.70	40.11	2.23	44.93	47.16
2. (i) Merit Scholarship for studies in Public Schools in India	-	1.02	1.02	-	1.05	1.05	-	1.10	1.10
(ii) Assistance to States/ U.Ts. for Scholarship to talented children for Rural Areas at Secondary Stage	1.34	-	1.34	1.53	-	1.53	1.32	-	1.32
3. Text-Books	0.26	-	0.26	0.26	0.03	0.29	0.37	0.03	0.40
TOTAL SECONDARY EDUCATION	2.86	30.64	33.50	3.20	39.78	42.98	3.92	46.06	49.98

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in Crores)

SECTOR/ITEMS	Actuals (1982-83)			Revised Estimates (1983-84)			Budget Estimates (1984-85)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
SPECIAL EDUCATION									
1. Adult Education	1.52	0.40	1.92	2.83	0.46	3.29	4.03	0.51	4.54
2. Assistance to States/ U.Ts. for Adult Edn. under:-									
(a) Non-Plan Grants	-	1.34	1.34	-	1.34	1.34	-	1.34	1.34
(b) Central Plan Schemes	-	-	-	3.00	-	3.00	-	-	-
(c) Centrally Sponsored Schemes	12.88	-	12.88	19.12	-	19.12	32.92	-	32.92
TOTAL ADULT EDN.	14.40	1.74	16.14	24.95	1.80	26.75	36.95	1.85	38.80
3. Promotion of Modern Indian Languages & Literature	1.34	2.09	3.43	1.77	2.56	4.33	2.04	2.70	4.74
4. Assistance to States/ U.Ts. for M.I.L. under:-									
(a) Central Plan Schemes	0.32	-	0.32	0.32	-	0.32	0.35	-	0.35
(b) Centrally Sponsored Schemes	0.27	-	0.27	0.27	-	0.27	0.20	-	0.20
TOTAL (M.I.L.)	1.93	2.09	4.02	2.36	2.56	4.92	2.59	2.70	5.29

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in Crores)

SECTOR/ITEMS	Actuals (1982-83)			Revised Estimates (1983-84)			Budget Estimates (1984-85)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
4. SANSKRIT EDN.	1.46	0.82	2.28	1.74	1.00	2.74	2.29	1.04	3.33
5. Assistance to States/ U.Ts. for Sanskrit Edn. under Central Plan Schemes	0.36	-	0.36	0.37	-	0.37	0.39	-	0.39
<u>TOTAL (SANSKRIT)</u>	1.82	0.82	2.64	2.11	1.00	3.11	2.68	1.04	3.72
<u>TOTAL (SPL. EDN.)</u>	18.15	4.65	22.80	29.42	5.36	34.78	42.22	5.59	47.81
<u>UNIVERSITY & OTHER HIGHER EDUCATION</u>									
1. Assistance to Univer- sities for Non-Technical Education	45.95	76.26	122.21	42.87	89.29	132.16	61.19	93.50	154.69
2. Assistance to Non- Govt. Colleges	0.01	0.02	0.03	0.05	0.02	0.07	0.26	0.02	0.28
3. Institute of Higher Learning	0.03	0.55	0.58	0.05	0.61	0.66	0.25	0.66	0.91
4. Teacher's Development Programmes	-	0.03	0.03	0.01	0.06	0.07	0.01	0.06	0.07
5. Book-Promotion	0.34	0.32	0.66	0.74	0.38	1.12	0.81	0.43	1.24

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in Crores)

SECTOR/ITEMS	Actuals (1982-83)			Revised Estimates (1983-84)			Budget Estimates (1984-85)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5. Assistance to State Govts. for improvement of University & College Teachers	-	2.50	2.50	-	2.00	2.00	-	1.90	1.90
7. Other Expenditure	0.11	0.02	0.13	5.10	0.02	5.12	7.22	0.02	7.24
TOTAL (UNIVERSITY & HIGHER EDN.)	46.44	79.70	126.14	48.82	92.38	141.20	69.74	96.59	166.33
<u>TECHNICAL EDUCATION</u>									
1. Assistance to Universities for Technical Edn. from U.G.C.	6.60	-	6.60	5.75	-	5.75	5.00	-	5.00
2. Assistance to States/ U.Ts. for Post-Graduate Courses & Research works	0.15	0.60	0.75	0.12	0.60	0.72	0.20	0.65	0.85
3. Engg. Colleges/Instts.	10.05	35.82	45.87	8.94	41.83	50.77	11.55	47.17	58.72
4. Training	1.30	3.59	4.89	1.36	4.30	5.66	2.19	4.66	6.85
5. Other Expenditure	12.71	3.92	16.63	12.68	4.54	17.22	20.64	4.78	25.42
TOTAL (TECHNICAL EDN.)	30.81	43.93	74.74	28.85	51.27	80.12	39.58	57.26	96.84

TABLE(6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF
CENTRAL GOVERNMENT

(Rupees in Crores)

SECTOR/ITEMS	Actuals: (1982-83)			Revised Estimates(1983-84)			Budget Estimates(1984-85)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	2.	3.	4.	5.	6.	7.	8.	9.	10.
<u>SPORTS & YOUTH WELFARE</u>									
1. Physical Education	0.22	0.34	0.56	0.21	0.41	0.62	0.30	0.45	0.75
2. Youth Welfare Schemes	-	-	-	-	-	-	-	-	-
3. Assistance to States for N.F.C. National Discipline Schemes	-	-	-	-	-	-	-	-	-
4. Assistants to States for Physical Edn.	0.05	-	0.05	0.06	-	0.06	0.08	-	0.08
TOTAL (SPORTS & YOUTH WELFARE)	0.27	0.34	0.61	0.27	0.41	0.68	0.38	0.45	0.83
<u>GENERAL</u>									
1. Research	4.99	8.23	13.22	4.98	11.40	16.38	6.17	11.79	17.96
2. Scholarships	-	1.38	1.38	0.01	1.65	1.66	0.01	1.85	1.86
3. Assistance to States for Scholarships	2.39	0.31	2.70	2.96	0.43	3.39	4.16	0.43	4.59
4. International Cooperation	-	1.81	1.81	-	1.41	1.41	-	1.06	1.06

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in Crores)

SECTOR/ITEMS	A (1982-83)			Revised Estimates (1983-84)			Budget Estimates (1984-85)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5. Irrecoverable Loans written off	-	0.08	0.08	-	0.08	0.08	-	0.08	0.08
6. Educational Facilities to Tibetan Refugee children	-	0.95	0.95	-	1.23	1.23	-	1.30	1.30
7. Educational Technology Programmes	0.75	-	0.75	1.10	-	1.10	1.09	-	1.09
8. Other Expenditure	0.16	0.76	0.92	2.92	1.32	4.24	4.62	0.97	5.59
TOTAL (GENERAL)	8.29	13.52	21.81	11.97	17.52	29.49	16.05	17.48	33.53
TOTAL (EDUCATION)	124.31	178.27	302.58	139.69	213.04	352.73	187.70	229.77	417.47

From Table (6) it is observed that in 1984-85 a major share of 166.33 crores or 39.9% of the total budget of the Ministry of Education has been provided for University and other higher education including Book Promotion and teacher development programmes. An amount of Rs.154.20 crores out of the total budget provision of Rs. 166.33 crores for this sector is to be operated through University Grants Commission. Second priority is given to technical education and a budget provision of Rs. 96.84 crores or 23.2 % of the total is made for this sector, Rs. 49.98 crores or 12.0 % for secondary education, Rs. 47.81 crores or 11.5 % for special education including adult education. The remaining amount of Rs. 56.51 crores forming 13.4 % is meant for other education programmes.

for the
year
1984-85
as

Statement 1 in the Appendices gives Ministrywise details /

(i) Ministry of Health and Family Welfare (Rs. 58.29 crores)
(ii) Ministry of Home Affairs (Rs. 57.22 crores) (iii) Ministry of Labour and Rehabilitation (Rs. 9.78 crores)
(iv) Ministry of Agriculture (Rs. 53.51 crores) (v) Ministry of Social Welfare (Rs. 27.90 crores) (vi) Department of Culture for promotion of art and culture, archives, museums, public libraries and archaeological survey (Rs. 27.14 crores), (vii) Ministry of Sports (Rs. 25.56 crores), (viii) Ministry of Railways (Rs. 12.96 crores), (ix) Ministry of Energy (Rs. 11.07 crores), (x) Ministry of Planning (Rs. 6.48 crores) (xi) Ministry of Industry (Rs. 5.59 crores), (xii) Ministry of Rural Development (Rs. 4.29 crores), (xiii) Department of Science & Technology (Rs. 13.02 crores), (xiv) Ministry of Information & Broadcasting (Rs. 4.24 crores) (xv) Ministry of Transport & Shipping (Rs. 1.90 crores) (xvi) Ministry of Tourism & Civil Aviation (Rs. 1.11 crores) (xvii) Department of Electronic (Rs. 0.05 crores)

Statement (2) in the Appendices of this publication gives total expenditure/provision incurred / proposed to be incurred by education departments and other departments of all States/Union Territories on Revenue Account for the year 1982-83 (Actual), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates). It may be seen from this statement that expenditure incurred by the States/ Union Territories has been depicted under two broad heads viz. education department and other departments with further details of education and training under Formal & Informal. During 1982-83 Actual Expenditure on education incurred by education departments of all states/Union Territories was Rs. 4459.21 crores, whereas by other departments it was Rs. 719.21 crores comprising of Rs. 567.03 crores for education and Rs. 152.08 crores for training (Rs. 91.54 crores for formal training and Rs. 60.54 crores for informal training) The total expenditure (Revenue Account) on Education States/Union Territories was Rs. 5778.33 crores in 1982-83 and formed 24.7 % of the total budget of the States/UTs.

The Revised Estimate 1983-84 for education provided by education Department of all States/UTs is Rs. 5121.13 crores, the corresponding provision made by other department has amounted to Rs. 855.07 crores comprising of

. 668.73 crores for education and Rs. 186.34 crores for training (Rs. 108.58 crores for formal training and Rs. 77.76 crores for informal training). The total Revised Estimates for education in States/Union Territories (Rs. 5976.20 crores) constituted 24.1 % of the total budget (Revenue Account) for all States/Union Territories in 1983-84.

Budget provision 1984-85 for education made by education department of States/Union Territories is Rs. 5436.27 crores as against Rs. 925.55 crores, of other departments, which comprises of Rs. 728.04 crores for education and Rs. 197.51 crores for training (Rs. 120.38 crores for formal training and Rs. 77.13 crores for informal training) The total budget provision for education (Rs. 6361.82 crores) forms 23.6 % of the total budget (Revenue Account) for all States and Union Territories in 1984-85.

Besides, it has also been observed that total expenditure by education department and other departments of all States and Union Territories increased from Rs. 5178.33 crores in 1982-83 (Actual) to Rs. 5976.20 crores in 1983-84 (Revised Estimate) i.e. by Rs. 797.87 crores or 15.4 % . Similarly, This expenditure has gone up from Rs. 5976.20 crores in 1983-84 (Budget Estimate) registering an increase of Rs. 385.62 crores or 6.4 % .

Revised Estimates to Rs. 6361.82 crores in 1984-85

Statement (3) in the Appendices indicates Statewise total expenditure/provision (Revenue Account) on education by education department and other departments of States/Union Territories with further break up into Plan and Non-Plan for the years 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates)

During 1982-83 Actual Expenditure incurred on education by education departments of all States/Union Territories was Rs. 4459.21 crores (Rs. 367.83 crores for Plan Rs. 4091.38 crores for Non-Plan) and the expenditure incurred on education both by education and other departments during the year was Rs. 5178.33 crores (Rs. 592.78 crores for Plan and Rs. 4585.55 crores for Non-Plan)

The Revised Estimates of 1983-84 for education provided by education departments of all States/Union Territories is Rs. 5121.13 crores (Rs. 550.94 crores for Plan and Rs. 4570.19 crores for Non-Plan). Total Revised Estimates both by education and other departments have amounted to Rs. 5976.20 crores (Rs. 868.97 crores for Plan Rs. 5107.23 crores for Non-Plan).

Total budget provision made by education departments of all States/Union Territories for 1984-85 amounted to Rs. 5436.27 crores comprising of Rs. 666.92 crores for Plan and Rs. 4769.35 crores for Non-Plan. Expenditure proposed in the year by both education and other departments is Rs. 6361.82 crores comprising of Rs. 1007.73 for Plan and Rs. 5354.09 crores for Non-Plan. crores

Statements (3-A) and (3-B) in the Appendices indicate state-wise percentage of Plan and Non-Plan expenditure/provisions on education to total respective State Expenditure/Budget by education & other departments respectively for the years 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates).

In Statement (3-A), the percentage of Plan and Non-Plan expenditure/budget provision taken together for all States and Union Territories by education departments to the respective State expenditure/budget was 13.6% for Plan and 27.0% for Non-Plan in 1982-83 (Actuals). This percentage was reduced to 10.2% and 23.6% respectively in 1983-84 (Revised Estimates) and it was further reduce to 22.9% in case of Non-Plan and only a marginal increase to 10.8% in case of Plan in the Budget Estimate 1984-85. On the basis of statewise percentage of Plan budget in 1984-85 the highest percentage of 18.1% has been recorded in case of Rajasthan and lowest of 6.3% in case of Orissa. Among Union Territories the percentage varies from the highest of 35.6% in case of Chandigarh to 11.1% in case of Lakshadweep Islands. On Non-Plan side the highest by Kerala 34.4% and the lowest by Sikkim 13.5% among the States and 33.9% in case of Delhi and 7.6% in case of Arunachal Pradesh among the Union Territories occupy the extreme position. Table (7) gives the statewise percentage of Plan and Non-Plan expenditure/provision for education to the respective State expenditure/provisions by education departments for the years 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates):

TABLE (7): PERCENTAGE OF TOTAL PLAN & NON-PLAN EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS TO TOTAL STATE PLAN & NON-PLAN EXPENDITURE (REVENUE ACCOUNT)

STATE/UNION TERRITORY	1982-83		1983-84		1984-85	
	(ACTUALS)		(R.E.)		(B.E.)	
	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	14.4	24.5	18.0	21.0	15.7	21.6
2. Assam	14.7	25.8	18.1	25.3	11.8	27.0
3. Bihar	6.9	29.8	9.7	28.8	12.4	30.8
4. Gujarat	5.6	22.5	6.3	23.8	6.5	21.5
5. Haryana	6.9	18.3	11.2	19.6	12.5	18.6
6. Himachal Pradesh	6.3	25.7	9.1	25.0	7.7	26.2
7. Jammu & Kashmir	13.5	20.8	11.1	15.9	11.7	15.1
8. Karnataka	7.5	22.5	8.0	21.3	7.7	21.1
9. Kerala	16.3	37.0	7.8	33.1	9.7	34.4
10. Madhya Pradesh	5.8	21.1	7.9	20.1	7.0	18.7
11. Maharashtra	7.9	20.8	9.0	20.0	9.9	18.5
12. Manipur	14.4	23.6	10.9	26.8	10.4	27.0
13. Meghalaya	8.1	15.0	8.7	16.5	8.1	17.3
14. Nagaland	6.6	13.3	6.0	14.3	6.7	13.4
15. Orissa	5.2	19.4	5.4	25.0	6.3	24.2
16. Punjab	12.0	25.1	10.3	23.9	9.7	24.7
17. Rajasthan	13.9	23.4	16.6	24.3	18.1	22.6
18. Sikkim	10.1	10.3	13.0	10.8	16.7	13.5
19. Tamil Nadu	10.2	25.3	6.7	25.5	7.9	26.1
20. Tripura	13.0	24.8	13.7	23.8	13.0	23.1
21. Uttar Pradesh	7.1	24.5	5.6	25.0	7.0	21.9
22. West Bengal	5.8	29.6	14.7	26.8	15.6	26.9
TOTAL (STATES)	8.7	24.3	9.8	23.6	10.3	23.0
23. A. & N. Islands	20.5	8.8	24.6	10.0	20.3	9.6
24. Arunachal Pradesh	16.8	7.6	24.2	7.1	27.5	7.6
25. Chandigarh	37.8	26.4	45.0	25.2	35.6	24.7
26. Dadra & Nagar Haveli	17.2	25.4	17.3	23.6	17.4	23.4
27. Delhi	23.7	31.2	30.7	34.1	30.2	33.9
28. Goa, Daman & Diu	16.3	18.6	14.1	19.0	17.2	19.5
29. Lakshadweep	10.0	19.6	10.3	15.1	11.1	16.4
30. Mizoram	47.9	12.1	22.9	10.9	34.0	11.1
31. Pondicherry	30.4	21.1	24.8	18.3	29.8	17.8
TOTAL (U.T.s.)	29.7	23.6	26.4	21.3	27.7	21.7
GRAND TOTAL	13.5	27.0	10.2	23.6	10.8	22.9

Similarly, in Statement (3-B), the percentage of Plan and Non-Plan expenditure/provisions taken together for all states and union territories both by education departments and other departments to the respective State expenditure was 14.7% for Plan and 27.1% for Non-Plan in 1982-83 (Actuals). The expenditure increase to 16.1% on the Plan side but reduced marginally to 26.3% on Non-Plan side in the Revised Estimate 1983-84. There was a further marginal increase to 16.3% in the Budget Estimate 1984-85 on the Plan side and a reduction to 25.7% on the Non-Plan side. Statewise Plan percentage for education in 1984-85 (Budget Estimates) is reported highest by Jammu & Kashmir 28.7% and lowest 9.2% in case of Nagaland and highest 46.0% in case of Chandigarh & lowest 12.2% for Lakshadweep among Union Territories. On the Non-Plan side, among States the highest 38.1% was reported for Kerala and lowest 14.1% for Nagaland. For Union Territories highest 36.5% was for Delhi and lowest 11.4% for Mizoram. Table (8) depicts the State-wise position of percentage of Plan and Non-Plan expenditure to total State Plan and Non-Plan expenditure:

TABLE (8): PERCENTAGE OF TOTAL PLAN & NON-PLAN EXPENDITURE ON EDUCATION DEPARTMENT & OTHER DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN EXPENDITURE (REVENUE ACCOUNT)

STATE/UNION TERRITORY	1982-83		1983-84		1984-85	
	ACTUALS		(R.E.)		(B.E.)	
	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	18.6	30.9	24.7	26.2	23.7	26.6
2. Assam	21.8	27.2	23.9	26.8	16.4	28.7
3. Bihar	14.0	32.3	13.2	31.7	16.0	33.2
4. Gujarat	14.0	24.4	14.5	25.5	15.5	23.5
5. Haryana	13.7	20.8	18.4	22.4	18.6	22.0
6. Himachal Pradesh	9.8	27.5	12.0	26.6	10.7	27.9
7. Jammu & Kashmir	18.4	24.1	27.9	18.3	28.7	17.2
8. Karnataka	10.5	26.4	11.2	24.7	11.1	23.9
9. Kerala	21.4	40.7	13.1	36.8	15.9	38.1
10. Madhya Pradesh	7.9	25.7	10.4	24.3	8.8	23.3
11. Maharashtra	17.2	23.9	19.0	22.7	16.6	21.4
12. Manipur	23.1	25.0	16.9	28.5	15.5	28.6
13. Meghalaya	10.9	15.8	11.3	17.5	10.5	18.4
14. Nagaland	9.0	14.1	8.9	15.1	9.2	14.1
15. Orissa	9.1	21.6	9.6	27.5	10.8	26.8
16. Punjab	17.3	27.7	15.9	26.5	14.3	27.2
17. Rajasthan	17.9	25.4	20.5	26.2	21.5	24.5
18. Sikkim	14.4	11.1	16.5	11.5	19.5	14.2
19. Tamil Nadu	14.8	29.9	13.3	29.8	15.6	30.4
20. Tripura	20.6	25.7	20.8	24.3	20.0	23.7
21. Uttar Pradesh	14.4	26.3	13.3	26.7	13.2	23.8
22. West Bengal	10.7	31.0	18.8	28.3	19.6	28.3
TOTAL (STATES)	14.3	27.3	15.7	26.4	15.8	25.8

TABLE(8): PERCENTAGE OF TOTAL PLAN & NON-PLAN EXPENDITURE ON EDUCATION DEPARTMENT & OTHER DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN EXPENDITURE (REVENUE ACCOUNT):

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	23.8	9.0	27.9	10.3	22.3	9.9
24. Arunachal Pradesh	14.7	7.5	28.6	7.9	33.3	8.4
25. Chandigarh	47.0	27.7	56.0	26.4	46.0	25.9
26. Dadra & Ngr. Haveli	21.9	26.6	27.0	24.5	27.4	24.6
27. Delhi	26.2	33.6	33.3	36.6	33.2	36.5
28. Goa, Daman & Diu	32.5	20.2	25.7	20.5	28.2	21.1
29. Lakshadweep	10.9	20.0	11.7	15.4	12.2	16.7
30. Mizoram	47.1	7.7	28.8	11.1	43.0	11.4
31. Pondicherry	36.0	19.1	34.4	19.3	39.9	18.8
TOTAL (U.Ts.)	25.9	21.1	31.4	22.7	32.8	23.2
. GRAND TOTAL	14.7	27.1	16.1	26.3	16.3	25.7

Statement (4) in the Appendices indicates States/Union Territories wise details of total State budgeted amount (Revenue Account) and the percentage of expenditure made or proposed to be incurred on education and training to the total state budget for the year 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates). In 1982-83 total actual expenditure incurred on education and training for all States/Union Territories was Rs.5178.33 Crores constituting 24.7% of the total States budgets (Revenue Account). Revised Estimates for the year 1983-84 come to Rs.5975.20 crores forming 24.1% of the total state budgets. The budget provisions for the year 1984-85 amounted to Rs.6361.82 crores, constituting 23.6% of the total budgets.

On percentage basis, the highest percentage of budget for 1984-85 is observed in case of Kerala 34.6% followed by Bihar 29.0% and West Bengal 26.1%. Among Union Territories Delhi with 35.5% followed by Chandigarh 27.8% and Dadra & Nagar Haveli 25.6% occupied the top three positions on percentage allocation for education & training. The lowest percentage of 11.4% was in case of Andaman & Nicobar Islands. Table(9) gives the State/Union Territories wise percentage provision for education to total State Budget (Revenue Account):

TABLE (9): PERCENTAGE OF EXPENDITURE ON EDUCATION & TRAINING
BY ALL DEPARTMENTS TO TOTAL STATE BUDGET
(REVENUE ACCOUNT)

STATE/UNION TERRITORY	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	28.6	25.9	25.9
2. Assam	26.0	24.3	25.0
3. Bihar	29.3	27.4	28.9
4. Gujarat	22.5	23.7	22.2
5. Haryana	19.4	21.5	21.1
6. Himachal Pradesh	22.4	22.4	22.8
7. Jammu & Kashmir	23.2	20.2	19.7
8. Karnataka	23.1	21.7	20.9
9. Kerala	37.8	32.8	34.5
10. Madhya Pradesh	21.6	20.8	19.5
11. Maharashtra	22.9	22.1	20.6
12. Manipur	24.7	25.8	25.7
13. Meghalaya	14.4	15.7	15.9
14. Nagaland	13.2	13.8	13.0
15. Orissa	19.0	22.4	22.1
16. Punjab	26.5	24.8	25.0
17. Rajasthan	24.3	25.2	23.9
18. Sikkim	12.4	13.3	16.9
19. Tamil Nadu	26.1	25.0	25.8
20. Tripura	24.0	23.2	22.5
21. Uttar Pradesh	23.7	23.7	21.3
22. West Bengal	27.1	26.4	26.1
TOTAL (STATES)	24.8	24.1	23.5
23. A. & N. Islands	10.1	11.9	11.4
24. Arunachal Pradesh	8.9	10.8	12.1
25. Chandigarh	28.9	28.6	27.8
26. Dadra & Ngr. Haveli	24.8	25.4	25.7
27. Delhi	31.7	35.8	35.5
28. Goa, Daman & Diu	22.4	21.6	22.5
29. Lakshadweep	16.4	14.4	15.3
30. Mizoram	9.7	12.7	14.6
31. Pondicherry	21.4	21.7	22.4
TOTAL (U.Ts.)	22.0	24.3	25.3
GRAND TOTAL	24.7	24.1	23.6

Table (10) summarizes the amount incurred or proposed to be incurred on education and training by education department and other departments for the year 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates). Besides, break-up of the Plan and Non-Plan expenditure has also been given. The percentage of Plan expenditure to the total expenditure was 11.4% in 1982-83 which increased to 14.5% in 1983-84 (Revised Estimates) and again rose to 15.8% in 1984-85 (Budget Estimates):

TABLE (10): TOTAL PLAN & NON-PLAN EDUCATIONAL EXPENDITURE PROVIDED BY EDUCATION & OTHER DEPARTMENTS OF STATES & UNION TERRITORIES.

(Rupees in Crores)

YEAR	Plan EXPENDITURE	NON-PLAN EXPENDITURE	TOTAL	%AGE OF PLAN EXP. TO TOTAL
1.	2.	3.	4.	5.
1982-83 (ACTUALS)	592.78	4585.55	5178.33	11.4
1983-84 (R.E.)	868.97	5107.28	5976.20	14.5
1984-85 (B.E.)	1007.72	5354.09	6361.81	15.8

Statement (5) in the Appendices depicts the picture of Plan and Non-Plan expenditure on education provided by education departments of all States/Union Territories for the years under report. Percentage of Plan and Non-Plan expenditure to the total expenditure of education departments has also been worked out separately for all States/Union Territories. While the percentage of the Plan expenditure to total expenditure to total expenditure on education was 8.2% in 1982-83 (Actuals), it increased to 10.8% in 1983-84 (Revised Estimates) and the same is 12.3% for the year 1984-85 (Budget Estimates).

Statement (6) of the Appendices shows total Plan expenditure on education incurred or proposed to be incurred by education departments and other departments alongwith percentage of total Plan expenditure on education for all States/Union Territories for the years under review. Total Plan expenditure for all departments (education and other departments) during 1982-83 (Actuals) was Rs.592.76 crores forming 13.3% of the total expenditure on education and training. The Revised Estimates for 1983-84 was Rs.868.97 crores (17.0%) and Budget Estimates for 1984-85 rose to Rs.1007.72 cores constituting 18.5% of the total Budget Estimates for education.

Table (11) below summarises the position of Plan and Non-Plan expenditure on education provided by education departments of all States and Union Territories for the years under report. The major portion of the expenditure is on Non-Plan side which amounted to Rs.4091.38 crores in 1982-83 (Actuals), Rs.4570.19 crores in 1983-84 (Revised Estimates) and Rs.4769.35 crores in 1984-85 (Budget Estimates). On the basis of percentages this expenditure is 91.7% in 1982-83 (Actuals), 89.2% in case of 1983-84 (Revised Estimates) and 87.7 % for 1984-85 (Budget Estimates):

TABLE (11): PLAN & NON-PLAN EXPENDITURE OF THE STATES AND UNION TERRITORIES OF EDUCATION DEPARTMENTS (REVENUE ACCOUNT)

(Rupees in Crores)				
YEAR	PLAN EXPENDITURE	NON-PLAN EXPENDITURE	TOTAL	%AGE OF PLAN EXP. TO TOTAL
1.	2.	3.	4.	5.
1982-83 (ACTUALS)	367.83	4091.38	4459.21	8.2
1983-84 (R.E.)	550.94	4570.19	5121.13	10.8
1984-85 (B.E.)	666.92	4769.35	5436.27	12.3

Table (12) indicates the state-wise percentage of Plan expenditure of education departments to total expenditure on education for the years under review. The percentage taken together for all States/Union Territories was 8.2% in 1982-83 (Actuals), 10.8% in 1983-84 (Revised Estimates) and 12.3% in 1984-85 (Budget Estimates). It is observed that in 1984-85 among States, the highest percentage of Plan Budget Estimates is in case of Sikkim 56.0% followed by Tripura 21.1% and Haryana 19.1%. The lowest percentage is in case of Kerala 5.0%. Among Union Territories, this percentage is in the range of 38.9% in case of Arunachal Pradesh to 13.2% in case of Chandigarh.

TABLE (12): PERCENTAGE OF PLAN EXPENDITURE TO TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENTS OF ALL STATES AND UNION TERRITORIES.

STATE UNION TERRITORY	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	12.2	21.2	18.0
2. Assam	13.9	12.5	15.6
3. Bihar	4.4	9.1	11.8
4. Gujarat	5.1	4.9	5.7
5. Haryana	8.6	14.6	19.1
6. Himachal Pradesh	9.1	12.9	11.0
7. Jammu & Kashmir	11.2	14.6	17.9
8. Karnataka	8.1	9.8	9.8
9. Kerala	7.3	4.6	5.0
10. Madhya Pradesh	7.6	11.6	11.7
11. Maharashtra	6.3	8.5	10.1
12. Manipur	12.5	10.9	9.9
13. Meghalaya	18.3	17.7	17.8
14. Nagaland	9.1	9.7	12.4
15. Orissa	6.5	7.9	9.7
16. Punjab	5.9	7.4	7.5
17. Rajasthan	9.8	12.8	15.5
18. Sikkim	37.9	41.0	56.0
19. Tamil Nadu	12.0	9.7	12.3
20. Tripura	21.1	20.9	21.1
21. Uttar Pradesh	7.4	6.0	9.1
22. West Bengal	4.4	12.4	14.9
TOTAL (STATES)	7.9	10.3	11.8
23. A. & N. Islands	16.4	19.1	21.8
24. Arunachal Pradesh	32.0	35.7	38.9
25. Chandigarh	8.5	12.9	13.2
26. Dadra & Ngr. Haveli	25.6	29.9	33.0
27. Delhi	20.3	24.0	27.5
28. Goa, Daman & Diu	16.9	16.4	18.5
29. Lakshadweep	25.4	19.9	24.1
30. Mizoram	21.8	17.2	25.3
31. Pondicherry	17.9	20.5	25.5
TOTAL (U.Ts.)	19.6	22.2	25.7
GRAND TOTAL	8.2	10.8	12.3

III- EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

Table (13) below depicts the percentage of educational expenditure for different sectors of education for all States & Union Territories for the years 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates). It is seen that in 1984-85 highest percentage 48.7 % of total budget has been provided for elementary education, second priority has been given to secondary education 31.2%. The third position is occupied by University and Higher education with 13.2 % of the total budget for education departments. The remaining 6.9 % is distributed among technical education 2.8 % special education 1.4 % , Sports and youth welfare 1.4 % and other educational programmes 1.3 %.

TABLE (13) - PERCENTAGE OF TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENT ON DIFFERENT SECTORS OF EDUCATION FOR ALL STATES AND UNION TERRITORIES

SECTOR OF EDUCATION	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1	2	3	4
1. Elementary Education	48.2	48.6	48.7
2. Secondary Education	33.2	32.4	31.2
3. Special Education	1.1	1.2	1.4
4. University & Other Higher Education	12.4	12.6	13.2
5. Technical Education	2.6	2.6	2.8
6. Sports & Youth Welfare	1.2	1.3	1.4
7. Other Educational Programmes	1.3	1.3	1.3
TOTAL	100.0	100.0	100.0

The detailed Statewise analysis of budgeted expenditure on various sectors of education is depicted in subsequent paragraphs.

1. ELEMENTARY EDUCATION

Statement (7) in the Appendixes gives the Statewise picture of the budgeted expenditure on elementary education for the years under report. It is observed that total expenditure on elementary education was Rs. 2149.14 crores in 1982-83 (Actuals) comprising of Rs. 141.45 crores for Plan and Rs.2007.69 crores for Non-Plan which formed 48.2 % of the total

expenditure on education departments. Among the States, this percentage was highest in case of Bihar 65.6% and lowest in case of Sikkim 31.6%. Among Union Territories the highest expenditure percentage was made by Dadra & Nagar Haveli 69.0% and the lowest by Chandigarh 18.8%.

In 1983-84 (Revised Estimates) the expenditure on elementary education rose to Rs.2487.96 crores (Rs.230.41 crores for Plan and Rs.2257.55 crores for Non-Plan), constituting 48.6% of the total expenditure on education departments of all States/Union Territories. Among States, this percentage was highest in Bihar 64.9% and lowest was in Sikkim 30.4%. Among Union Territories, the highest percentage ~~for~~ Dadra & Nagar Haveli 66.0% and lowest in case of Chandigarh 19.2%.

In 1984-85 (Budget Estimates), this has one upto Rs.2647.53 crores, inclusive of Rs.278.16 crores for Plan and Rs.2369.37 crores for Non-Plan. The percentage provision of elementary education to total education for States and Union Territories worked out to 48.7%. Among States maximum percentage has been kept for elementary education by Nagaland 63.7% and minimum is for Sikkim 30.4%. In case of Union Territories, top place was occupied by Dadra & Nagar Haveli 67.4% and the lowest by Chandigarh 20.3%.

Statement (8) shows State-wise details of the budget provision for elementary education under different sub-heads for the year 1984-85 (Revenue Account). A major portion of 33.8% of total provision for elementary education is proposed for Government Primary Schools for all the States and Union Territories. This percentage varies from State to State in accordance with the system of management. Among States, Haryana, Jammu & Kashmir, Punjab, proposed budget estimates of more than 90% followed by Assam, Bihar, Himachal Pradesh, Karnataka, Madhya Pradesh, Manipur, Nagaland, Sikkim and Tripura where it was between 60% and 80%.

In case of Gujarat, Maharashtra, West Bengal, Uttar Pradesh Meghalaya, Orissa and Tamil Nadu the same is 0.0, 0.0, 0.0, 0.3, 0.5, 1.5 and 2.1 percentage respectively. Among Union Territories, more than 90% provision has been made by Arunachal Pradesh, Chandigarh, Goa, Daman & Diu, Lakshadweep and Pondicherry. Delhi has provided only 0.3%.

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27.9% of the total provision for elementary education is meant for assistance to elementary schools managed by local bodies. Among States, Gujarat, & Maharashtra have provided more than 90% whereas Andhra Pradesh, Meghalaya & Orissa have between 60% to 90%. Bihar, Himachal Pradesh, Jammu & Kashmir, Kerala, Manipur, Nagaland, Sikkim, Tripura and Uttar Pradesh have not provided any funds for assistance for elementary schools managed by local bodies. Among Union Territories, Delhi has provided 99.3%.

21.1% of the total budget for elementary education has been assigned to assist non-government elementary schools of all States/Union Territories. While Uttar Pradesh provided the highest of 89.7% followed by Kerala 51.9%, West Bengal 36.2%, Assam 29.7%, Tamil Nadu 29.0% and Lakshadweep 26.8%, the provision for the remaining States/Union Territories is less than 25%.

Rest of the funds under elementary education are meant for direction and administration 1.8%, Teachers Training 1.2% and for other programmes 14.2%.

Table (14) gives States/Union Territories wise percentage of expenditure on elementary education to total expenditure of the education department for the years 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates).

TABLE (14): PERCENTAGE OF BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION TO TOTAL EXPENDITURE OF EDN. DEPARTMENT

STATE/UNION TERRITORY	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	47.5	49.6	47.3
2. Assam	49.0	43.3	58.5
3. Bihar	65.6	64.9	57.8
4. Gujarat	52.1	53.5	52.8
5. Haryana	39.8	39.7	40.6
6. Himachal Pradesh	57.7	59.8	58.6
7. Jammu & Kashmir	53.1	43.7	44.2
8. Karnataka	54.3	54.2	56.1
9. Kerala	53.3	55.9	53.9
10. Madhya Pradesh	47.7	48.7	48.0
11. Maharashtra	44.6	44.5	44.0
12. Manipur	40.1	52.3	54.8
13. Meghalaya	36.9	39.2	37.5
14. Nagaland	64.7	64.5	63.7
15. Orissa	41.6	41.7	41.4
16. Punjab	33.6	33.3	32.4
17. Rajasthan	52.6	52.6	52.3
18. Sikkim	31.6	30.4	30.4
19. Tamil Nadu	50.5	48.9	50.2
20. Tripura	42.1	37.9	37.6
21. Uttar Pradesh	47.7	47.8	48.9
22. West Bengal	40.0	45.0	47.4
TOTAL (STATES)	48.8	49.2	49.3
23. A. & N. Islands	62.4	61.8	61.8
24. Arunachal Pradesh	48.0	45.9	49.5
25. Chandigarh	18.8	19.2	20.3
26. Dadra & Nagar Haveli	69.0	66.0	67.4
27. Delhi	22.4	23.2	23.8
28. Goa, Daman & Diu	34.5	34.3	33.7
29. Lakshadweep	44.4	48.8	49.6
30. Mizoram	55.6	64.1	64.3
31. Pondicherry	52.4	52.1	49.9
TOTAL (U.Ts.)	30.4	31.5	31.7
GRAND TOTAL	48.2	48.6	48.7

2. Secondary Education

Statement (9) in the Appendices gives State-wise details of the budgeted expenditure on secondary education for the years under report. The total expenditure on secondary education for all States/Union Territories in 1982-83 (Actuals) was Rs. 1479.11 crores comprising of Rs. 90.18 crores for Plan and Rs. 1388.93 crores for Non-Plan constituting 33.2% of the total expenditure on education departments of all States and Union Territories. Among States, this percentage was highest in case of Sikkim 57.9% and lowest in case of Bihar 20.6%. Among Union Territories, the highest expenditure percentage was in case of Delhi 69.5% and lowest for Chandigarh 11.5%.

In 1983-84 (Revised Estimates) the total expenditure on secondary education rose to Rs. 1658.51 crores comprising of Rs. 148.21 crores for Plan and Rs. 1510.30 crores for Non-Plan expenditure constituting 32.4% of the total expenditure on education departments of all States and Union Territories. Among the States the highest percentage provision was made by Sikkim 58.3% and the lowest by Bihar 20.2%. Among Union Territories this percentage is highest in case of Delhi 67.9% and lowest for Chandigarh 12.4%.

In 1984-85 (Budget Estimates) total budget provision for secondary education has been provided at Rs. 1698.57 crores comprising of Rs. 172.56 crores under Plan and Rs. 1526.01 crores for Non-Plan. This works out to 31.2% of the total budget provision of education departments of all States/Union Territories. Among States, this percentage occupies top position in Sikkim 58.0% and lowest in Karnataka 20.3%. Among Union Territories Delhi provided the highest 66.7% and Chandigarh the lowest 13.0%.

Statement (10) depicts the state-wise details of budget provisions made for secondary education under different sub-heads for the year 1984-85. It is observed that a major portion of 48.8% of the total budget provision made for secondary education is meant for assistance to non-government secondary schools. Among States the highest percentage is in case of West Bengal 93.2%, followed by Assam 89.0%, Gujarat 85.9%, Maharashtra 85.3%, Uttar Pradesh 79.8%.

The lowest percentage States are Haryana & Jammu & Kashmir 4.3% each, Nagaland 1.1% and Himachal Pradesh 0.5%. In case of Union Territories, the same is 85.3% for Goa, Daman & Diu and for Mizoram 60.7%.

The expenditure proposed to be spent on Government Secondary Schools is Rs. 598.84 crores or 35.2% of the total budget provision made for secondary education by all States/Union Territories. State-wise percentage provision is highest in Himachal Pradesh & Jammu & Kashmir being 90.6% in both the cases followed by Haryana 90.0%, Manipur 86.4%, and Punjab 85.9%. Bihar, Madhya Pradesh, Rajasthan, Sikkim, Tripura have

provided between 70% and 85%. Gujarat 4.7%, West Bengal 1.6% and Maharashtra 0.5% were the three states which provided the lowest. Among the Union Territories Arunachal Pradesh and Lakshadweep provided 100% followed by Andaman & Nicobar Islands 89.8%, Chandigarh 86.4%, Dadra and Nagar Haveli 86.1% and Pondicherry 77.7%. The lowest percentage is in case of Goa, Daman & Diu 11.7%.

6.4% of allocation for secondary education is for assistance to local bodies for secondary education and the remaining 9.6% is distributed among direction and inspection 2.7%, teachers training 0.7%, scholarships 0.5%, text-books 0.9% and misc. items 4.8%.

Table (15) indicates the distribution of provisions made for secondary education schools under different managements according to percentage slabs.

TABLE (15): NUMBER OF STATES/UNION TERRITORIES HAVING SECONDARY SCHOOLS UNDER DIFFERENT MANagements BY PERCENTAGE SLABS - 1984-85

PERCENTAGE SLAB	NUMBER OF STATES/UNION TERRITORIES		
	Government Schools	Non-Govt. Schools	Local Bodies Schools
1.	2.	3.	4.
0 - 20	7	18	30
20 - 40	6	2	-
40 - 60	1	2	-
60 - 80	5	4	1
80 - 100	12	5	-
TOTAL (STATES/U.Ts.)	31	31	31

Table (16) explains state-wise percentage provision of budgeted expenditure on secondary education to the total expenditure on education departments:

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TABLE(16) PERCENTAGE OF BUDGETED EXPENDITURE ON SECONDARY
EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORIES	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	28.0	26.5	27.3
2. Assam	32.8	38.5	23.9
3. Bihar	20.6	20.2	20.9
4. Gujarat	31.1	29.4	28.2
5. Haryana	40.1	42.3	40.8
6. Himachal Pradesh	29.9	28.0	28.5
7. Jammu & Kashmir	35.1	36.4	35.9
8. Karnataka	21.2	22.1	20.3
9. Kerala	29.2	26.2	27.6
10. Madhya Pradesh	35.9	33.9	32.5
11. Maharashtra	34.4	34.7	34.4
12. Manipur	29.3	22.3	21.9
13. Meghalaya	38.8	38.0	40.0
14. Nagaland	21.0	20.9	20.8
15. Orissa	38.3	38.3	37.7
16. Punjab	49.7	48.1	48.5
17. Rajasthan	32.9	33.0	32.4
18. Sikkim	57.9	58.3	58.0
19. Tamil Nadu	26.4	26.2	26.3
20. Tripura	40.2	39.8	39.5
21. Uttar Pradesh	35.6	37.2	34.8
22. West Bengal	43.0	35.6	33.7
TOTAL (STATES)	36.6	31.7	30.5
23. A. & N. Islands	24.7	26.3	26.1
24. Arunachal Pradesh	14.8	14.9	14.9
25. Chandigarh	11.5	12.4	13.0
26. Dadra & Nagar Haveli	20.6	23.4	22.2
27. Delhi	69.5	67.9	66.7
28. Goa, Daman & Diu	48.9	49.5	48.8
29. Lakshadweep	28.3	31.2	27.9
30. Mizoram	28.8	22.9	21.0
31. Pondicherry	25.3	24.8	24.3
TOTAL (U.Ts.)	51.8	50.9	50.3
GRAND TOTAL	33.2	32.4	31.2

3. Special Education

Statement (11) in the Appendices indicates State-wise budgeted expenditure on special education for the years under review. In 1982-83 (Actuals), the total expenditure for this sector was Rs.48.05 crores (Rs.18.93 crores for Plan and Rs.29.12 crores for Non-Plan) constituting 1.1% of the total expenditure on education departments of all States/ Union Territories. Among States, percentage coverage of this sector is highest in case of Tripura 6.8% and lowest in case of Maharashtra 0.5% and Himachal Pradesh 0.5%. Among Union Territories highest percentage expenditure was Dadra & Nagar Haveli 3.2% and Mizoram 3.2% and the lowest for Arunachal Pradesh with nil expenditure.

In 1983-84 (Revised Estimates), the expenditure increased to Rs.62.47 crores (Rs.30.04 crores Plan and Rs.32.43 crores Non-Plan) forming 1.2% of the total expenditure on education departments of all States and Union Territories. Among States percentage coverage is highest in Tripura 6.8% followed by Nagaland 3.8%, Bihar 3.0% & Sikkim 2.7%. The lowest was in the case of Maharashtra 0.5%. Among the Union Territories, Dadra & Nagar Haveli 3.1% was the highest and Arunachal Pradesh the lowest with no expenditure.

In 1984-85 (Budget Estimates), this has gone up to Rs.78.43 crores (Rs.42.08 crores for Plan and Rs.36.35 crores for Non-Plan) constituting 1.4% of the total expenditure on education departments for all States and Union Territories. Among States, the percentage is highest in Tripura 6.9% followed by Nagaland 3.7% & Bihar 3.4%. The lowest is in case of Himachal Pradesh 0.7%. For Union Territories Dadra & Nagar Haveli has provided 2.9% which is the highest. Arunachal Pradesh has not provided any funds.

Statement (12) gives state-wise details of the budget provision made for special education under different sub-heads during 1984-85 (Revenue Account). It is seen that top priority has been given to adult education under this head and an amount of Rs.36.28 crores (Rs.28.96 crores under Plan and Rs.7.32 crores under Non-Plan) forming 46.3% of the total budget provided under special education for all States/Union Territories. Among States, in the case of Haryana, and Sikkim the total provision for Special Education is meant for Adult Education. Jammu & Kashmir, Maharashtra, Manipur and Tripura have provided between 80% to 90%. On the other hand Kerala has provided only 2.6% for Adult Education. Among Union Territories Lakshadweep have provided 100%, Pondicherry 98.6%, Goa, Daman & Diu 91.0%, Dadra & Nagar Haveli has no provision for Adult Education.

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Sanskrit education comes next in order of priority for which an amount of Rs.16.16 crores, comprising 20.6% has been provided by all States/Union Territories. Among States Rajasthan has provided 66.0% followed by Orissa 63.0% and Uttar Pradesh 41.6%. No funds have been provided by Haryana, Jammu & Kashmir, Nagaland and Sikkim. Meghalaya & Tripura have provided only 1.0% and 1.1% of the total budget on Special Education for this head. In case of Union Territories no provision exists for Sanskrit education except Goa, Daman & Diu 9.0% and Pondicherry 0.2%.

Rs.5.89 crores or 7.5% of the total provision for special education has been retained for Modern Indian Languages and Literature. Among States Nagaland 81.6%, Punjab 44.9%, and Himachal Pradesh 36.0% occupy the top three positions in terms of allocation for this head under special education. No funds have been provided by Haryana, Sikkim, and Uttar Pradesh, whereas Maharashtra 0.1%, Bihar 0.4%, Andhra Pradesh 0.7% are the three States which have provided very little. In case of Union Territories, Dadra & Nagar Haveli has retained the entire amount on special education for Modern Indian Languages and literature followed by Chandigarh 64.3%, Delhi, Goa and Lakshadweep have not made any provision under this head.

Rs.0.34 crores or 0.4% of the total funds for special education of all States/Union Territories is proposed for Commercial institution and Rs.19.75 crores or 25.2% on other programmes under special education.

Table (17) gives the state-wise percentage provision of budgeted expenditure on Special Education for the year 1982-83 (Actuals) 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates):

TABLE (17): PERCENTAGE OF BUDGETED EXPENDITURE ON SPECIAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/ UNION TERRITORY	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	0.8	1.1	1.2
2. Assam	1.7	1.3	1.5
3. Bihar	2.6	3.0	3.4
4. Gujara ^t	0.6	0.6	0.8
5. Haryana	0.9	0.8	0.9
6. Himachal Pradesh	0.5	0.7	0.7
7. Jammu & Kashmir	0.8	0.7	0.8
8. Karnataka	1.1	1.1	1.6
9. Kerala	0.7	0.8	0.8
10. Madhya Pradesh	1.0	1.8	2.4
11. Maharashtra	0.5	0.5	0.6
12. Manipur	0.9	0.7	0.7
13. Meghalaya	2.7	2.4	2.3
14. Nagaland	3.7	3.8	3.7
15. Orissa	0.6	0.8	0.8
16. Punjab	1.1	1.2	1.2
17. Rajasthan	1.2	1.1	1.1
18. Sikkim	2.7	2.7	2.2
19. Tamil Nadu	0.7	0.9	1.0
20. Tripura	6.8	6.8	6.9
21. Uttar Pradesh	1.5	1.8	2.4
22. West Bengal	0.6	0.8	1.0
TOTAL (STATES)	1.1	1.2	1.5
23. A. & N. Islands	1.2	1.0	1.1
24. Arunachal Pradesh	-	-	-
25. Chandigarh	0.6	0.6	0.6
26. Dadra & Nagar Haveli	3.2	3.1	2.9
27. Delhi	0.7	0.9	1.1
28. Goa, Daman & Diu	0.6	0.7	0.8
29. Lakshadweep	1.0	1.1	1.0
30. Mizoram	3.2	2.4	1.8
31. Pondicherry	1.0	1.0	0.9
TOTAL (U.Ts.)	0.8	0.9	1.0
GRAND TOTAL	1.1	1.2	1.4

4. ADULT EDUCATION

Statement (13) in the Appendices shows State-wise details of budgeted expenditure on adult education for the years under review separately which have already been included under special education. Actual expenditure in 1982-83 for adult education was Rs. 21.33 crores (Rs.14.43 crores for Plan and Rs. 6.90 crores for Non-Plan) forming 0.5 % of the total expenditure on education departments of all States/Union Territories. Percentage coverage, among States, was the highest in case of Tripura 6.1 %, Sikkim 2.1 % and Meghalaya 1.5 % and the lowest in case of Kerala with no expenditure. Himachal Pradesh 0.1 % and Orissa also 0.1 % spent very little on adult education. Among Union Territories Mizoram 2.1 % was the highest. Arunachal Pradesh and Dadra & Nagar Haveli had provided no funds for adult education.

Revised Estimates 1983-84 showed Rs. 27.36 crores (Rs. 20.01 crores for Plan and Rs. 7.35 crores for Non-Plan) forming 0.5 % of the total expenditure by education departments for all States and Union Territories. Percentage provision was **highest** in case of Tripura 6.2 % and **lowest** for Kerala 0.1 %. Orissa provided 0.2 %. In case of Union Territories Mizoram 1.5 % was at the top. Arunachal Pradesh and Dadra & Nagar Haveli provided no money for adult education .

Budget provision 1984-85 increased to Rs. 36.28 crores (Rs. 28.96 crores for Plan and Rs. 7.32 crores for Non-Plan) forming 0.7 % of the total expenditure on education departments of all States and Union Territories. Statewise percentage is highest in case of Tripura 6.3 % and the lowest in case of Kerala 0.0 % where a provision of only Rs. 0.06 crores has been kept.

Table (18) gives Statewise percentage provision for the years 1982-83 (Actuals) 1983-84 (Revised Estimates) and 1984-85 Budget Estimates)

TABLE (18): PERCENTAGE OF BUDGETED EXPENDITURE ON ADULT EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	0.5	0.7	0.8
2. Assam	0.7	0.6	0.9
3. Bihar	0.5	0.5	0.5
4. Gujarat	0.4	0.5	0.6
5. Haryana	0.9	0.8	0.9
6. Himachal Pradesh	0.1	0.3	0.2
7. Jammu & Kashmir	0.7	0.6	0.7
8. Karnataka	0.7	0.7	1.1
9. Kerala	0.0	0.1	0.0
10. Madhya Pradesh	0.6	0.4	0.4
11. Maharashtra	0.4	0.4	0.5
12. Manipur	0.6	0.6	0.6
13. Meghalaya	1.5	1.6	1.5
14. Nagaland	0.7	0.7	0.7
15. Orissa	0.1	0.2	0.2
16. Punjab	0.7	0.6	0.6
17. Rajasthan	0.3	0.3	0.3
18. Sikkim	2.1	2.7	2.2
19. Tamil Nadu	0.4	0.5	0.6
20. Tripura	6.1	6.2	6.3
21. Uttar Pradesh	0.5	0.8	1.3
22. West Bengal	0.3	0.3	0.4
TOTAL (STATES)	0.5	0.5	0.7
23. A. & N. Islands	0.8	0.4	0.5
24. Arunachal Pradesh	-	-	-
25. Chandigarh	0.2	0.2	0.2
26. Dadra & Nagar Haveli	-	-	-
27. Delhi	0.6	0.7	0.9
28. Goa, Daman & Diu	0.5	0.7	0.7
29. Lakshadweep	1.0	1.1	1.0
30. Mizoram	2.1	1.5	0.3
31. Pondicherry	1.0	1.0	0.9
TOTAL (U.Ts.)	0.6	0.7	0.7
GRAND TOTAL	0.5	0.5	0.7

5. UNIVERSITY EDUCATION:

Statement (14) in the Appendices gives statewise details of the budgeted expenditure on University and Higher education for the years under review. Actual expenditure in 1982-83 was Rs.554.37 crores (Rs.61.14 crores for Plan and 493.23 crores for Non-Plan) forming 12.4% of the total expenditure incurred by Education Departments of all States and Union Territories. Percentage expenditure varied from 19.5% . The highest in case of Andhra Pradesh to 2.3% which is the lowest in case of Sikkim. Among Union Territories, Chandigarh 51.3% and Dadra & Nagar Haveli with no expenditure were the two extremes.

Revised Estimates 1983-84 for this sector rose to Rs.645.91 crores (Rs.74.99 crores for Plan and Rs.570.92 crores for Non-Plan) constituting 12.6% of the total expenditure incurred on education departments of all States and Union Territories. Among States Manipur 18.8% provided the maximum percentage for higher education whereas in Sikkim 3.5% it was the lowest. Among Union Territories Pondicherry provided the maximum percentage of 14.4% while Dadra & Nagar Haveli, provided no funds.

The Budget Estimates 1984-85 provide Rs.718.40 crores for this sector (Rs.84.52 crores under Plan & Rs.633.88 crores for Non-Plan) constituting 13.2% of the total expenditure incurred by education departments of all States/Union Territories. Among States this percentage varies from 18.9% in case of Andhra Pradesh to 3.2% in case of Sikkim. In case of Union Territories Chandigarh 46.8% had the maximum percentage whereas Dadra & Nagar Haveli has no provision for higher education.

Statement(15) gives sub-head-wise details of the provision made under University and Higher Education sector during the year 1984-85. A sum of Rs.256.37 crores (Rs.9.19 crores for Plan and Rs.247.18 crores for Non-Plan) forming 35.7% of the budget provision made for higher education is meant for assistance to non-government colleges. Among the States Uttar Pradesh 70.2% has provided the maximum percentage followed by Assam 64.3% and Gujarat 63.0%. Sikkim and Tripura have made no provision under this sub-head. In case of Union Territories Goa, Daman & Diu 67.5% provided the maximum percentage. Delhi is one of those Union Territories which does not give any assistance to Non-Government colleges.

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Next priority programme under University and higher education sector is assistance to Universities for Non-technical education. This proposal amounts to Rs.208.47 crores (Rs.23.57 crores for Plan and Rs.184.90 crores for Non-Plan) constituting 29.0% of the total budget provision made for higher education by all States/Union Territories. State-wise percentage provision is highest in case of Bihar 80.9% and lowest in case of Meghalaya & Nagaland who have no provision under this sub-head. For Union Territories Chandigarh provided 63.4% while Arunachal Pradesh, Andaman & Nicobar Islands, Dadra & Nagar Haveli, Delhi, Lakshadweep and Pondicherry had no provision for assistance to Universities for Non-technical education.

An amount of Rs.140.96 crores (Rs.17.82 crores under Plan & Rs.123.14 crores under Non-Plan) has been provided for assistance to government colleges. This percentage is highest in Sikkim 88.1% and lowest in Maharashtra & Uttar Pradesh with 5.7% each. Among Union Territories, Arunachal Pradesh and Lakshadweep had 100% whereas, Dadra & Nagar Haveli and Delhi have no provision.

Some of the other items under this sector are Direction and Administration 0.5%, scholarships 1.2%, others 1.1% and pre-university education 12.9%.

Table (19) depicts State/Union Territories-wise percentage of educational expenditure on University and other higher education to total expenditure of education departments.

TABLE (19): PERCENTAGE OF BUDGETED EXPENDITURE ON UNIVERSITIES & OTHER HIGHER EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	2.	3.
1. Andhra Pradesh	19.5	18.4	18.9
2. Assam	9.3	10.2	9.3
3. Bihar	8.5	9.2	15.4
4. Gujarat	9.8	9.8	10.8
5. Haryana	12.8	11.2	11.5
6. Himachal Pradesh	8.0	8.0	7.9
7. Jammu & Kashmir	7.3	13.8	14.1
8. Karnataka	18.7	17.9	17.0
9. Kerala	12.1	11.9	12.4
10. Madhya Pradesh	11.1	10.6	11.6
11. Maharashtra	13.7	13.8	14.1
12. Manipur	22.1	18.8	17.5
13. Meghalaya	12.7	12.5	12.4
14. Nagaland	5.0	4.8	5.3
15. Orissa	13.6	13.6	14.1
16. Punjab	11.6	13.4	14.1
17. Rajasthan	10.6	10.7	10.3
18. Sikkim	2.3	3.5	3.2
19. Tamil Nadu	17.2	17.9	17.7
20. Tripura	6.6	5.8	5.8
21. Uttar Pradesh	10.1	9.2	9.4
22. West Bengal	11.3	13.6	12.9
TOTAL (STATES)	12.5	12.8	13.5
23. A. & N. Islands	5.0	4.6	4.0
24. Arunachal Pradesh	3.6	2.8	4.0
25. Chandigarh	51.3	47.2	46.8
26. Dadra & Nagar Haveli	-	-	-
27. Delhi	0.3	0.4	0.3
28. Goa, Daman & Diu	6.8	6.1	6.3
29. Lakshadweep	14.9	14.3	14.2
30. Mizoram	5.2	4.1	5.5
31. Pondicherry	13.9	14.4	14.7
TOTAL (U.Ts.)	7.0	6.3	6.3
GRAND TOTAL	12.4	12.6	13.2

6. TECHNICAL EDUCATION:

Statement (16) in the Appendices gives the state-wise details of budgeted expenditure on technical education for the years under report. Actual expenditure for 1982-83 for this sector was Rs.116.96 crores (Rs.24.51 crores for Plan and Rs.92.45 crores for Non-Plan) constituting 2.6% of the total expenditure incurred by the education department of all States/Union Territories. Among States, percent coverage was maximum in case of Kerala and Maharashtra with 3.5% each. Sikkim had no expenditure for technical education. Among the Union Territories, Chandigarh spent 14.6% but Dadra & Nagar Haveli and Lakshadweep had no expenditure.

Revised Estimates for 1983-84 were Rs.134.57 crores (Rs.31.32 crores for Plan and Rs.103.25 crores for Non-Plan) forming 2.6% of the total Revised Estimates on the education departments of all States/Union Territories. Among States, percentage coverage was in case of Kerala 3.9%. Sikkim did not report any Revised Estimate. Among the Union Territories, Chandigarh with 16.4% had the highest percentage. Three Union Territories viz. Arunachal Pradesh, Dadra and Nagar Haveli and Lakshadweep did not have any provision for technical education.

Budget Estimates for 1984-85 rose to Rs.150.63 crores (Rs.42.64 crores for Plan and Rs.107.99 crores for Non-Plan budget) comprising 2.8% of the total budget provision for education department of all States/Union Territories. This percentage was highest for Madhya Pradesh 4.2%. Sikkim did not provide any funds. Among the Union Territories Chandigarh provided the highest 15.3% and Dadra & Nagar Haveli and Lakshadweep did not have any funds for technical education.

Statement (17) indicates the sub-head wise details of expenditure on technical education for all States and Union Territories for Budget Estimates 1984-85. Sub-head wise Budget Estimates - 1984-85 for all the States/Union Territories is given in summary table below.

SUB-HEAD	1984-85	
	Budget Estimates (Rs. in Crores	%age to Total Exp. on Tech- nical Edn.
1.	2.	3.
1. Direction & Administration	5.63	3.7
2. Technical Schools	12.07	8.0
3. Polytechnic Schools	56.49	37.5
4. Assistance to Universities for Technical Education	8.52	5.7
5. Engineering & Technical colleges & Institutions of Higher Education	59.08	39.2
6. Scholarships	1.40	0.9
7. Other Expenditure	7.44	5.0
TOTAL	150.63	100.0

It may be seen from the summary table that largest share of Rs.59.08 crores (Rs.17.35 crores Plan & Rs.41.73 crores Non-Plan) comprising of 39.2% of the total budget for technical education goes to Engineering and Technical colleges and institutions of higher education. In terms of percentages outlay for this sub-sector the highest percentage provision is in case of Tripura 59.3%. In the case of Himachal Pradesh, Manipur, Meghalaya, Nagaland and Sikkim no funds have been provided. Among Union Territories, Chandigarh 72.9% provided the highest percentage followed by Delhi 47.6% and Goa, Daman & Diu 38.0%. For other Union Territories the provision under this sub-head does not exist.

A large share of provision for technical education goes to polytechnic schools. An amount of Rs.56.49 crores has been provided (Rs.14.45 crores under Plan and Rs.42.04 crores under Non-Plan) which is 37.5% of the total provision for technical education of all States & Union Territories. In terms of percentages Meghalaya 80.3% is at the top. At the other end Kerala 14.5% and Sikkim with no provision are the lowest. Among Union Territories, Pondicherry 85.1% is followed by Delhi 45.5% and Goa, Daman & Diu 35.7%.

Shares of remaining sub-heads are Direction and Administration Rs.5.63 crores, or 3.7%, technical schools Rs.12.07 crores or 8.0%, assistance to universities for technical education Rs.8.52 crores or 5.7%, scholarship Rs.1.41 crores or 0.9%, and other technical programmes Rs.7.44 crores or 5.0%.

Table (20) gives the State/Union Territory wise percentage of budgeted expenditure on technical education to the total budget of education departments.

TABLE (20): PERCENTAGE OF BUDGETED EXPENDITURE ON TECHNICAL EDUCATION TO TOTAL EXPENDITURE OF EDUCATION DEPARTMENT

STATE/UNION TERRITORY	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	2.5	2.6	3.1
2. Assam	2.1	2.0	2.1
3. Bihar	1.1	1.2	1.2
4. Gujarat	3.0	3.1	3.7
5. Haryana	2.3	2.1	2.2
6. Himachal Pradesh	0.7	0.7	0.8
7. Jammu & Kashmir	0.8	1.6	1.6
8. Karnataka	2.9	2.8	2.9
9. Kerala	3.5	3.9	4.0
10. Madhya Pradesh	3.4	3.8	4.2
11. Maharashtra	3.5	3.3	3.4
12. Manipur	1.0	1.0	1.0
13. Meghalaya	1.8	1.5	1.5
14. Nagaland	1.5	1.5	1.6
15. Orissa	2.4	2.1	2.5
16. Punjab	1.3	1.4	1.0
17. Rajasthan	0.9	1.0	1.1
18. Sikkim	-	-	-
19. Tamil Nadu	4.3	3.8	3.8
20. Tripura	1.7	1.6	1.6
21. Uttar Pradesh	2.8	2.8	3.0
22. West Bengal	1.9	2.0	2.0
TOTAL (STATES)	2.6	2.6	2.7
23. A. & N. Islands	-	0.2	0.8
24. Arunachal Pradesh	-	-	0.9
25. Chandigarh	14.6	16.4	15.3
26. Dadra & Nagar Haveli	-	-	-
27. Delhi	3.3	3.1	3.6
28. Goa, Daman & Diu	5.1	5.1	5.4
29. Lakshadweep	-	-	-
30. Mizoram	0.9	0.7	1.2
31. Pondicherry	2.9	2.7	5.1
TOTAL (U.Ts.)	3.9	3.9	4.4
GRAND TOTAL	2.6	2.6	2.8

7. SPORTS AND YOUTH WELFARE

Statement (18) in the Appendices explains the State/Union territory-wise details of budgeted expenditure on sports and youth welfare for the years under review. Actual expenditure in 1983-84 was Rs.42.09 crores for Non-Plan) forming 1.3% of the total expenditure incurred by education departments of all States and Union Territories.

Among States, Manipur 5.2%, Nagaland 4.1% and Meghalaya 3.9% occupied the top three position. Madhya Pradesh was at the bottom with 0.3%. Among Union Territories, Lakshadweep has provided 10.0%. The lowest percentage has been recorded in case of Dadra & Nagar Haveli 1.0%.

Revised Estimates in 1983-84 rose to Rs.65.03 crores (17.04 crores for Plan and Rs.47.99 crores for Non-Plan) comprising of 1.3% of the total expenditure by education departments of all States/Union Territories. In terms of State wise percentage, first position is occupied by Nagaland 4.2% followed by Manipur 3.8% and Jammu & Kashmir 3.2%. On the other hand, Bihar 0.8% occupied the lowest ranks. Among Union Territories Chandigarh 3.4% provided the highest percentage of funds for this item and Arunachal Pradesh the lowest at 1.4%.

Budget Estimates 1984-85 went up further to Rs.73.22 crores (Rs.21.59 crores Plan and Rs.51.63 crores Non-Plan) comprising 1.4% of the total budget provision made by all States/Union Territories. Percentage provision among States is highest in case of Nagaland 4.3% and lowest in case of Madhya Pradesh 0.3%. Among Union Territories highest percentage provision has been made by Lakshadweep 4.5% and lowest by Dadra and Nagar Haveli 1.3%.

Statement (19) in the Appendices gives sub-head wise details of the budget provision made for Sports and Youth Welfare sector of education departments during the year 1984-85, sub-head wise budget provision proposed by all States/Union Territories for Sports physical education and youth welfare is given below:

SUB - HEAD	Budget Provision (Rs. in Crores)	%age to total Budget for Sports & Youth Welfare
1.	2.	3.
1. Direction & Administration	7.86	10.7
2. Physical Education	4.57	6.3
3. Youth Welfare	43.58	59.5
4. Sports & Games	14.53	19.8
5. Other Expenditure	2.69	3.7
TOTAL	73.23	100.0

Orissa
0.7% &
Madhya
Pradesh
0.3%

From the above summary and the details given in Statement (19) it is seen that highest priority is given to Youth Welfare Programme. An amount of Rs.43.58 crores (Rs.7.30 crores for Plan and Rs.36.28 crores for Non-Plan) comprising 59.5% proposed for Sports and Youth Welfare. Among States this percentage was highest in the case of Orissa 97.4% and lowest for Nagaland 30.7%. Among Union Territories this percentage is 100% in case of Arunachal Pradesh whereas Dadra and Nagar Haveli has provided no funds for this sub-sector in 1984-85.

Next priority goes to Sports and games, where an amount of Rs.14.53 crores or 17.1% has been provided. Shares of remaining sub-heads are direction and administration Rs.7.86 crores or 10.7%, physical education Rs.4.57 crores or 6.3% and for others Rs.2.69 crores or 3.7%.

Table (21) indicates the State/Union Territory wise percentage of budgeted expenditure for sports and youth welfare for the years under review:

TABLE (21): PERCENTAGE OF BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE TO TOTAL EXPENDITURE ON EDUCATION DEPTT.

STATE/UNION TERRITORY	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	0.9	1.1	1.2
2. Assam	1.7	1.4	1.5
3. Bihar	0.7	0.8	0.6
4. Gujarat	1.4	1.4	1.4
5. Haryana	2.8	2.8	2.9
6. Himachal Pradesh	1.9	1.6	2.3
7. Jammu & Kashmir	2.5	3.2	2.8
8. Karnataka	1.6	1.5	1.9
9. Kerala	0.9	1.0	1.0
10. Madhya Pradesh	0.3	0.3	0.3
11. Maharashtra	1.0	0.9	1.2
12. Manipur	5.2	3.8	3.0
13. Meghalaya	3.9	3.1	2.9
14. Nagaland	4.1	4.2	4.3
15. Orissa	0.7	0.7	0.7
16. Punjab	2.0	2.0	2.1
17. Rajasthan	1.1	0.9	1.0
18. Sikkim	2.4	2.1	2.6
19. Tamil Nadu	0.9	1.1	1.0
20. Tripura	1.7	1.7	1.9
21. Uttar Pradesh	1.3	1.2	1.4
22. West Bengal	1.6	1.6	1.6
TOTAL (STATES)	1.2	1.3	1.3

1.	2.	3.	4.
23. A. & N. Islands	2.1	2.1	2.0
24. Arunachal Pradesh	2.7	1.4	1.8
25. Chandigarh	2.5	3.4	3.3
26. Dadra & Nagar Haveli	1.0	1.5	1.3
27. Delhi	1.8	1.9	1.9
28. Goa, Daman & Diu	2.8	3.1	3.2
29. Lakshadweep	10.0	3.0	4.5
30. Mizoram	3.3	2.8	3.3
31. Pondicherry	1.9	2.3	2.5
TOTAL (U.Ts.)	2.2	2.2	2.3
GRAND TOTAL:	1.2	1.3	1.4

8. OTHER EDUCATIONAL PROGRAMMES

Statement (20) in the Appendices shows State/Union Territory-wise budget provision proposed for other educational programmes during the period under review. These include direction and administration, scholarships, research, training and other miscellaneous expenditure which cannot be allocated to any specific sector of education. Actual expenditure in 1982-83 was Rs.55.91 crores (Rs.18.03 crores for Plan and Rs.37.88 crores for Non-Plan) constituting 1.3% of the total expenditure made by education departments of all States/Union Territories. Among States the highest percentage was in case of Assam 3.4% and the lowest for Nagaland which had no expenditure under this sub-head. for Union Territories, Arunachal Pradesh 30.9% was the highest and Chandigarh 0.7% the lowest.

Revised Estimates in 1983-84 reached Rs.66.68 crores (Rs.18.92 crores for Plan and Rs.47.76 crores for Non-Plan) comprising 1.3% of the total Revised Estimates for education for all States/Union Territories. Among States Tripura 6.4% spent the highest percentage where as Uttar Pradesh 0.0% was at the bottom.

Among the Union Territories Arunachal Pradesh 35.0% and Chandigarh 0.8% occupied the highest and lowest position respectively.

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Budget Estimates 1984-85 reached Rs.69.47 crores (Rs.25.37 crores for Plan and Rs.44.10 crores for Non-Plan) comprising 1.3% of the total budget provision of education departments of all States/Union Territories. Among States, Tripura 6.7% has the highest percentage coverage and Tamil Nadu 0.0% has the lowest. Among the Union Territories, Arunachal Pradesh with 28.9% under the sub-head has the maximum and Chandigarh 0.7% has the lowest coverage.

Statement (21) in the Appendices depicts sub-head wise details of the budget provision made for other education programmes, during 1984-85. From this statement, it has been observed that major portion of Rs.33.20 crores or 47.8% of the total expenditure on other educational programmes for all States/Union Territories is proposed to be spent on other educational schemes. Secondary priority under this sector goes to direction and administration where an amount of Rs.21.16 crores or 30.5% is proposed to be utilised. Remaining Rs.15.11 crores or 21.7% is distributed among scholarship Rs.8.44 crores or 12.1%, Research Rs.2.95 crores or 4.3% and training Rs.3.72 crores or 5.3%.

Table (22) indicates State and Union Territory-wise percentage of budgeted expenditure on other educational programmes to total expenditure on education department.

TABLE (22): PERCENTAGE OF BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES TO TOTAL EXPENDITURE ON EDUCATION DEPTT.

STATE/UNION TERRITORY	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	0.8	0.9	1.0
2. Assam	3.4	3.3	3.2
3. Bihar	0.9	0.7	0.7
4. Gujarat	2.0	2.2	2.3
5. Haryana	1.3	1.1	1.2
6. Himachal Pradesh	1.3	1.2	1.2
7. Jammu & Kashmir	0.4	0.6	0.6
8. Karnataka	0.2	0.4	0.2
9. Kerala	0.3	0.3	0.3
10. Madhya Pradesh	0.6	0.9	1.0
11. Maharashtra	2.3	2.3	2.3
12. Manipur	1.4	1.1	1.1
13. Meghalaya	3.2	3.3	3.4
14. Nagaland	-	0.3	0.6
15. Orissa	2.8	2.8	2.8
16. Punjab	0.7	0.6	0.7
17. Rajasthan	0.7	0.7	1.8
18. Sikkim	3.1	3.0	3.6
19. Tamil Nadu	0.0	1.2	0.0
20. Tripura	0.9	6.4	6.7
21. Uttar Pradesh	1.0	0.0	0.1
22. West Bengal	1.6	1.4	1.4
TOTAL (STATES)	1.2	1.2	1.2
23. A. & N. Islands	4.6	4.0	4.2
24. Arunachal Pradesh	30.9	35.0	28.9
25. Chandigarh	0.7	0.8	0.7
26. Dadra & Nagar Haveli	6.2	6.0	6.2
27. Delhi	2.0	2.6	2.6
28. Goa, Daman & Diu	1.3	1.2	1.8
29. Lakshadweep	1.4	1.6	2.8
30. Mizoram	3.0	3.0	2.9
31. Pondicherry	2.6	2.7	2.6
TOTAL (U.Ts.)	3.9	4.3	4.0
GRAND TOTAL:	1.3	1.3	1.3

IV - BUDGETED EXPENDITURE ACCORDING TO HEADS OF CHARGES

Statements (22, 23 & 24) indicate State/Union Territory-wise picture of budgeted expenditure (Revenue Account) on different sectors/heads as provided by the education departments for the year 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates). These statements depict the interesting variations in development of education in different states/union territories and also the priorities accorded to different sectors of education in view of amount and percentage to total expenditure of education departments.

In Statement (22) it is seen that for 1982-83 (Actuals) out of total expenditure of Rs.4459.21 crores on all sectors of education of all States/Union Territories, a major share of Rs.2149.14 crores or 48.2% of the total expenditure on education departments was provided for Primary Education followed by Secondary Education Rs.1479.11 crores or 33.2% and University and Higher Education Rs.554.36 crores or 12.4%. Remaining Rs.276.60 crores or 6.2% is distributed among technical education Rs.116.96 crores or 2.6%, other educational programmes Rs.55.91 crores or 1.3%, sports and youth welfare Rs.55.67 crores or 1.2% and special education Rs.48.05 crores or 1.1%.

Statement (23) indicates the Revised Estimates for the year 1983-84. These estimates show that a major amount of Rs.2487.96 crores or 48.6% of the total Revised Estimates of Rs.5121.13 crores has been provided for elementary education. Secondary education accounted for Rs.1658.51 crores or 32.4% followed by University and Higher Education for which Rs.645.91 crores or 12.6% of the total Revised Estimates 1983-84 were provided. Remaining Rs.328.75 crores or 6.4% were proposed to be spent on technical education Rs.134.57 crores or 2.6%, other programmes Rs.66.68 crores or 1.3%, sports and youth welfare Rs.65.03 crores or 1.3% and special education Rs.62.47 crores or 1.2%.

Statement (24) gives details of the total budget provided for various sectors of education by education departments of States/Union Territories for the year 1984-85 (Budget Estimates). It may be seen that the first priority has been given to Primary Education by allocating Rs.2647.53 crores or 48.7%, followed by Secondary Education Rs.1698.57 crores or 31.2% and University and Higher Education Rs.718.40 crores or 13.2% of the total Budget Estimates 1984-85 of education departments of all States/Union Territories. The remainings Rs.371.76 crores or 6.9% are proposed to be spent on Technical Education Rs.150.63 crores or 2.8%, Sports and Youth Welfare Rs.73.23 crores or 1.4%, Special Education Rs.78.43 crores or 1.4% and Other Programmes Rs.69.47 crores or 1.3%.

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Statement (25, 26 and 27) in the Appendices indicate all India expenditure on various educational sectors of all States/Union Territories and at the Centre with break-up of Plan and Non-Plan expenditure for the years 1982-83 (Actuals) 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates) respectively. These statements indicate the variations in the development of education in different States/Union Territories as that of Central Government (Department of Education) and also the priority assigned to different sectors of education on the basis of amount and percentage of total expenditure on education by Centre and States/Union Territories.

Statement (25) indicates the actual expenditure on various sectors of education during the year 1982-83. It is seen that Primary Education sector has received the first priority with an expenditure of Rs. 2172.12 crores or 45.6% followed by Secondary Education Rs. 1512.61 crores or 31.8% and University and Higher Education Rs. 680.51 crores or 14.3%. Remaining Rs. 396.54 crores or 8.3% of the total expenditure have been spent on technical education Rs. 191.69 crores or 4.0%, other programmes Rs. 77.72 crores or 1.5%, special education Rs. 70.85 crores or 1.5% and sports and youth welfare Rs. 56.28 crores or 1.2%.

Statement (26) gives the details of Revised Estimates 1983-84 of total budget for various sectors of education by the education departments of all States/Union Territories as well as that of the Centre. It is observed that a major share has been provided for Primary Education viz. Rs. 2511.44 crores or 45.9% followed by Secondary Education Rs. 1701.49 crores or 31.1% and University and Higher Education Rs. 787.11 crores or 14.4%. The remaining Rs. 473.82 crores or 8.6% are proposed to be spent on Technical Education Rs. 214.69 crores or 3.9%, Other Programmes Rs. 96.17 crores or 1.7%, Sports and Youth Welfare Rs. 65.71 crores or 1.2%, and Special Education Rs. 97.25 crores or 1.8%.

Statement (27) indicates the total Budget Estimates proposed to be spent on various sectors of education for the year 1984-85. This shows that largest share of Rs. 2669.68 crores or 45.6% has been allocated for Primary Education, followed by Rs. 1748.55 crores or 29.9% for Secondary Education and Rs. 884.73 crores or 15.1% for University and Higher Education. The remaining amount of Rs. 550.77 crores or 9.4% is distributed among Technical Education Rs. 247.47 crores or 4.2%, Special Education Rs. 126.24 crores or 2.1%, Other Educational Programmes Rs. 103.00 crores or 1.8% and Sports and Youth Welfare Rs. 74.08 crores or 1.3%.

V. RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table (23) indicates the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and net domestic product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/U.Ts. to the net domestic product has also been worked out:

TABLE (23): RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME BY STATES AND UNION TERRITORIES

STATE/UNION TERRITORY	Y E A R	Estimates of net domestic product of current prices (Rs. in crores)	%age of Edn. & Training Budget to total Budget (Revenue Account)
1.	2.	3.	4.
1. Andhra Pradesh	1983-84	10625.0	25.9
2. Assam	1983-84	3813.8	24.3
3. Bihar	1983-84	8825.0	27.4
4. Gujarat	1982-83	7703.0	22.5
5. Haryana	1983.84	4319.7	21.5
6. Himachal Pradesh	1983.84	1006.5	22.4
7. Jammu & Kashmir	1982-83	1046.1	23.2
8. Karnataka	1982-83	5986.9	23.1
9. Kerala	1983-84	4675.5	32.8
10. Madhya Pradesh	1983-84	8959.6	20.8
11. Maharashtra	1982-83	16272.1	22.9
12. Manipur	1983-84	243.5	25.8
13. Meghalaya	1983-84	212.6	15.7
14. Orissa	1982-83	3630.3	19.0
15. Punjab	1983-84	6743.7	24.8
16. Rajasthan	1983-84	6918.9	27.1
17. Tamil Nadu	1982-83	6802.2	26.1
18. Tripura	1980-81	245.1	19.2
19. Uttar Pradesh	1983-84	18632.5	23.7
20. West Bengal	1982-83	9954.0	27.1
21. Arunachal Pradesh	1981-82	98.9	9.5
22. Delhi	1982-83	1995.4	9.8
23. Goa, Daman & Diu	1983-84	396.0	21.6
24. Pondicherry	1983-84	240.7	21.7
GRAND TOTAL:	1983-84	159598.0	13.3

TABLE (23): RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME BY STATES & UNION TERRITORIES

- (Concl'd.)

STATE/UNION TERRITORY	Y E A R	%age to Total	%age of Edn.	%age of
		Budget	Budget of	Total
		(Revenue	Edn. Deptt.	Exp.on
		Account) to	(Revenue	Edn. &
		net domestic	Account)to	Trg.
		Product	net domestic	(Revenue
			Product	Account
				to net
				domestic
				Product
1.	2.	5.	6.	7.
1. Andhra Pradesh	1983-84	19.9	4.0	5.1
2. Assam	1983-84	18.1	4.0	4.4
3. Bihar	1983-84	17.1	4.2	4.7
4. Gujarat	1982-83	16.7	3.2	3.8
5. Haryana	1983-84	14.5	2.6	3.1
6. Himachal Pradesh	1983-84	29.2	6.0	6.5
7. Jammu & Kashmir	1982-83	31.2	6.1	7.2
8. Karnataka	1982-83	20.7	4.0	4.8
9. Kerala	1983-84	22.0	6.4	7.2
10. Madhya Pradesh	1983-84	18.6	3.2	3.9
11. Maharashtra	1982-83	16.2	3.1	3.7
12. Manipur	1983-84	42.8	9.9	11.0
13. Meghalaya	1983-84	47.4	6.8	7.4
14. Orissa	1982-83	22.7	3.7	4.3
15. Punjab	1983-84	12.3	2.7	3.1
16. Rajasthan	1983-84	16.1	3.7	4.1
17. Tamil Nadu	1982-83	23.2	5.0	6.0
18. Tripura	1980-81	12.2	6.1	7.0
19. Uttar Pradesh	1983-84	13.9	2.9	3.3
20. West Bengal	1982-83	16.3		
21. Arunachal Pradesh	1981-82	91.7	7.5	8.7
22. Delhi	1982-83	14.2	4.1	4.5
23. Goa, Daman & Diu	1983-84	26.9	4.8	5.8
24. Pondicherry	1983-84	22.2	4.3	4.8
GRAND TOTAL: 1983-84		33.4	3.4	4.2

Note: Percentage of Col. No. (4, 5, 6 & 7) relates to States and Union Territories (Excluding Central Budget).

2. Note: Percentage of All India in Col. Nos. (4, 5, 6 & 7) relates to States and Central Budgets (Excluding Railway Budget).

It is observed from Table (23) that while total budgeted expenditure on Revenue Account at All India level during 1983-84 formed 33.4% of the total net National Income, only 3.4% of the national income was provided for education in the budgets of all education departments when the provision for training is also taken into account, this percentage works out to 4.2%.

While making inter-state comparison it is seen that percentage of budgeted expenditure of education departments in the net domestic product varies from the lowest of 2.6% in case of Haryana to 9.9% in case of Manipur, Gujarat, Madhya Pradesh, Maharashtra, Punjab, Uttar Pradesh are less than the national average of 3.4% whereas the States/Union Territories which have provided more than the national average are Andhra Pradesh 4.0%, Assam 4.0%, Bihar 4.2%, Himachal Pradesh 6.0%, Jammu & Kashmir 6.1%, Karnataka 4.0%, Kerala 6.4%, Meghalaya 6.8%, Orissa 3.7%, Rajasthan 3.4%, Tamil Nadu 5.0%, Tripura 6.1%, Arunachal Pradesh 7.5%, Delhi 4.1%, Goa, Daman & Diu 4.8% and Pondicherry 4.3%.

It may be seen from the table that while the percentage of total educational expenditure to total State Budget is 21.5% in Haryana, the percentage of education budget to the State income is only 3.1%. On the other hand, in case of Manipur percentage of education budget to total budget is 25.8% and the percentage provision for education to the total State income is 11.0%. Thus whereas Haryana and Manipur are both providing between 21 to 26% of their budget for education, the amount is only 3.1% in case of Haryana as compared with 11.0% in Manipur.

VI. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL BUDGET)

This head accommodates the Capital expenditure outside the Revenue Account and loans and advance for all States/Union Territories and at the Centre, Capital expenditure and loans for education are quite meagre in comparison with the expenditure on the Revenue Account.

Table (24) indicates provisions of Capital expenditure outside the Revenue Account and loans for education departments of all States/Union Territories and at the Centre for the years 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates). It is observed from the Budget Estimates of 1984-85 that while the education department at the Centre made a provision of Rs.0.07 crores or 0.0% of the total Capital Account.

Under Capital account (outside the Revenue Account) a provision of Rs.4.25 crores has been made under loans under education departments at the Centre. Substantial part of this amount is provided for construction of hostels and staff quarters for regional engineering colleges under Technical Education.

The total Capital expenditure outside Revenue Account and loans for education departments of all States/U.Ts. amounted to Rs.58.84 crores and Rs.6.45 crores respectively.

**TABLE (24): TOTAL BUDGETED EXPENDITURE (CAPITAL ACCOUNT)
ON EDUCATION BY EDUCATION DEPARTMENTS**

(Rs. in Crores)

I T E M	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.F.)
1.	2.	3.	4.
1. GENERAL GOVERNMENT (Including loans to States/ Union Territories)			
1) Capital Expenditure out-side Revenue Account	0.14 (0.0)	0.13 (0.0)	0.07 (0.0)
ii) Loans & Advances	3.00 (0.1)	5.10 (0.1)	4.25 (0.1)
2. STATES/UNION TERRITORIES (excluding loans from Central Government)			
1) Capital Expenditure out-side Revenue Account	45.43 (1.1)	52.09 (1.0)	58.84 (1.1)
ii) Loans & Advances	6.26 (0.2)	9.05 (0.2)	6.45 (0.2)
3. TOTAL			
1) Capital Expenditure outside Revenue Account	45.57 (0.5)	52.22 (0.5)	58.91 (0.6)
ii) Loans & Advances	9.26 (0.1)	14.15 (0.1)	10.70 (0.1)

Note: Figures in parenthesis indicates percentage to total respective expenditure/budget.

Statement (28) in the Appendices indicates state-wise capital expenditure outside Revenue Account and loans for education made by the education departments of all the States/ Union Territories for the year 1982-83 (Actuals) which amounted to Rs.45.43 crores constituting 1.1% of the total capital account outside Revenue Account for all States/Union Territories. Among states this percentage is highest in case of Tamil Nadu 4.1%. The states of Haryana, Manipur and Sikkim incurred no capital expenditure. Among Union Territories, percentage varied between 18.3% and 0.2% pertaining to Chandigarh and Mizoram respectively. Total loans provided by education departments

of all States/Union Territories amounted to Rs.6.26 crores forming 0.2% of the total loan and advances of all States, Union Territories. Among States the highest percentage of loans were in case of Kerala 6.9%. Bihar, Manipur, Meghalaya, Nagaland, Rajasthan, Sikkim and Tripura made no expenditure towards granting of loans in education sector. In case of Union Territories only Goa and Pondicherry advanced loans comprising of 0.9% and 0.1% of the loans for education to total loans and advances in the Union Territories.

Statement (29) in the Appendices shows Revised Estimates of capital expenditure on education for all States/Union Territories in 1983-84 which was Rs.52.08 crores forming 1.0% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage varied from 0.2% in case of Assam to 5.1% in case of Sikkim. Among Union Territories the highest percentage is observed in Arunachal Pradesh 8.2% and lowest for Mizoram 0.2%.

Loans and advances for education proposed by education departments of all States/Union Territories amounted to Rs.9.05 crores or 0.2% of the total loans and advances of all States/Union Territories. Among States, this percentage is highest in case of Jammu & Kashmir 6.8%. States like Bihar, Manipur, Nagaland, Sikkim & Tripura have made no provision for loans and advances for education. Among Union Territories this percentage is highest for Goa, Daman & Diu whereas Arunachal Pradesh & Mizoram have made no provision under this head.

Statement(30) in the Appendices shows State/Union Territory-wise capital Budget Estimates outside Revenue Account for the year 1984-85. Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.58.84 crores forming 1.1% of the total capital expenditure outside Revenue Account for all States/Union Territories. This percentage is highest in case of Sikkim where 74.8% of the total capital budget is earmarked for education. Manipur has made no provision. Among Union Territories, Arunachal Pradesh 9.0% and Mizoram 0.2% provided the maximum & minimum percentage for education.

Provision of Rs.6.45 crores has been made for loans and advances for education which forms 0.2% of the total loans and advances for all sectors. Jammu & Kashmir with 14.3% has the highest percentage of loan for education to total loans and advances in the state. The states of Bihar, Manipur, Nagaland, Rajasthan, Sikkim & Tripura have made no provision. Among Union Territories, Goa, with 1.4% is the highest percentage whereas, Arunachal Pradesh and Mizoram have made no provision under this head.

Table(25) indicates the State/Union Territory-wise percentage provision for education to the total State Budget Capital Account and Loans & Advance for the years 1982-83 (Actuals), 1983-84 (Revised Estimates) and 1984-85 (Budget Estimates).

TABLE (25): PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION TO TOTAL BUDGET (CAPITAL ACCOUNT)

STATE/UNION TERRITORY	Percentage of Capital Expenditure on Education to Total Capital Expenditure Account outside Revenue Account		
	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	2.	3. ✓	4.
1. Andhra Pradesh	0.4	0.4	0.3
2. Assam	0.3	0.2	0.4
3. Bihar	0.5	0.3	0.6
4. Gujarat	0.4	0.3	0.3
5. Haryana	-	0.8	0.6
6. Himachal Pradesh	1.2	1.3	1.5
7. Jammu & Kashmir	1.9	1.6	0.8
8. Karnataka	0.6	0.3	0.8
9. Kerala	3.2	2.1	0.6
10. Madhya Pradesh	0.7	1.6	1.6
11. Maharashtra	0.5	0.4	1.1
12. Manipur	-	2.4	0.4
13. Meghalaya	1.1	0.8	-
14. Nagaland	2.3	1.9	0.6
15. Orissa	1.0	0.3	2.3
16. Punjab	2.1	1.5	0.2
17. Rajasthan	1.0	0.6	0.8
18. Sikkim	-	5.1	0.5
19. Tamil Nadu	4.1	1.8	74.8
20. Tripura	1.4	0.8	3.4
21. Uttar Pradesh	1.2	0.8	0.7
22. West Bengal	1.3	0.5	0.9
TOTAL (STATES)	1.0	0.8	0.8
23. A. & N. Islands	5.6	2.9	4.0
24. Arunachal Pradesh	8.0	8.2	9.0
25. Chandigarh	18.3	7.2	8.6
26. Dadra & Nagar Haveli	2.1	3.1	4.7
27. Delhi	0.4	0.8	8.8
28. Goa, Daman & Diu	0.9	0.9	0.7
29. Lakshadweep	1.3	4.2	4.4
30. Mizoram	0.2	0.2	0.2
31. Pondicherry	2.5	11.1	7.3
TOTAL (U.Ts.)	2.6	5.4	6.2
GRAND TOTAL	1.1	1.0	1.1

TABLE (25): PERCENTAGE OF CAPITAL EXPENDITURE ON EDUCATION
TO TOTAL BUDGET (CAPITAL ACCOUNT) - (Concl'd.)

STATE/UNION TERRITORY	Percentage of Loans for Education to Total Loans & Advances		
	1982-83 (ACTUALS)	1983-84 (R.E.)	1984-85 (B.E.)
1.	5.	6.	7.
1. Andhra Pradesh	0.3	0.3	0.3
2. Assam	0.0	0.0	0.0
3. Bihar	-	-	-
4. Gujarat	0.3	0.2	0.1
5. Haryana	0.0	0.0	0.0
6. Himachal Pradesh	0.0	0.1	0.0
7. Jammu & Kashmir	1.5	6.8	14.3
8. Karnataka	0.2	0.2	0.3
9. Kerala	6.9	5.1	2.9
10. Madhya Pradesh	0.1	0.1	0.1
11. Maharashtra	0.3	0.3	0.4
12. Manipur	-	-	-
13. Meghalaya	-	0.1	0.1
14. Nagaland	-	-	-
15. Orissa	0.6	0.6	0.8
16. Punjab	0.0	0.0	0.0
17. Rajasthan	-	0.8	-
18. Sikkim	-	-	-
19. Tamil Nadu	0.0	0.2	0.0
20. Tripura	-	-	-
21. Uttar Pradesh	0.0	0.0	0.0
22. West Bengal	0.2	0.7	0.2
TOTAL (STATES)	0.2	0.2	0.2
23. A. & N. Islands	-	0.4	0.3
24. Arunachal Pradesh	-	-	-
25. Chandigarh	-	0.0	0.1
26. Dadra & Nagar Haveli	-	0.1	0.1
27. Delhi	0.0	0.0	0.0
28. Goa, Daman & Diu	0.9	2.3	1.4
29. Lakshadweep	-	0.7	0.4
30. Mizoram	-	-	-
31. Pondicherry	0.1	0.1	0.2
TOTAL (U.Ts.)	0.0	0.1	0.0
GRAND TOTAL:	0.2	0.2	0.2

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VII. BUDGETED EXPENDITURE ON EDUCATION
(REVENUE & CAPITAL ACCOUNT)

Statement (31) in the Appendices gives in summary from the budget provision for education by education departments under all the three accounts i.e. (i) Revenue Account (ii) Capital Account (outside Revenue Account) and (iii) Loans and Advances during the year 1984-85. The provisions have been indicated separately for each State and Union Territory and at the Centre for education under education department.

It may be seen from Cols. (3, 6 & 9) of this statement that during 1984-85 the total budget provision for education by education departments of all States/Union Territories and at the Centre under Revenue Account, Capital Account outside Revenue Account and Loans and Advances amount to Rs. 853.73 crores; Rs. 58.91 crores and Rs. 10.69 crores respectively. Column (3) of the statement shows total Revenue Account for education departments which is Rs. 5853.73 crores comprising of Rs. 5246.29 crores for the States, Rs. 189.97 crores for the Union Territories and Rs. 417.47 crores at the Centre. According to the state-wise distribution of funds for education under Revenue Account the highest amount of Rs. 587.00 crores has been provided by Maharashtra followed by Rs. 542.04 crores by Uttar Pradesh and Rs. 446.19 crores by Bihar.

Similarly under column (6) total Capital Expenditure on education comes to Rs. 58.91 crores comprising of Rs. 37.42 crores for States, Rs. 21.42 crores for Union Territories and Rs. 0.07 crores at the Centre.

Total amount of Rs. 10.69 crores as loans for education is shown under column (9) which includes Rs. 6.39 for States, Rs. 0.05 crores for Union Territories and Rs. 4.25 crores at the Centre.

On the basis of percentage 20.1% of the total Revenue Account of all departments of all States/Union Territories has been provided for education while 1.6% is proposed by the Centre. The combined percentage of education departments of States/Union Territories and at the Centre to total budget (Revenue Account) works out to 11.0%.

The percentage provision on Capital expenditure outside Revenue Account of education departments of all States/Union Territories works out to 1.1% while for the Centre it works out to 0.0%. The combined percentage provision for States, Union Territories and at the Centre is 0.6%.

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Share of loans for education by education departments of all States/Union Territories to the total loans and advances is 0.2% while 0.0% has been provided at the Centre. The combined percentage provision for States/Union Territories and at the Centre works out to 0.1%.

Combined percentage provision made by education departments of all States/Union Territories and at the Centre on Revenue Account, Capital Account (outside Revenue Account) and Loans and Advances to the total Revenue Account, Capital Account and Loans and Advances work out to 7.6%, (15.2% for States/Union Territories and 1.0% at the Centre).

A P P E N D I C E S

S T A T I S T I C A L

S T A T E M E N T S

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)

(Rupees in thousands)

MINISTRY/ DEPARTMENT	E D U C A T I O N					
	1982-83 (ACTUALS)			1983-84 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.
1. Min. of Edn.	1,24,31,14	1,78,26,79	3,02,57,93	1,39,68,41	2,13,03,84	3,52,72,25
2.	6,93,94	13,84,10	20,78,04	7,50,59	17,34,06	24,84,65
(Deptt. of Culture						
3. Min. of Agriculture	36,06,78	2,51,49	38,58,27	38,77,88	2,94,60	41,72,48
4. Min. of Health & Family Welfare	2,60,79	13,00	2,73,79	3,42,03	32,05	3,74,08
5. Min. of Industry	50,92	45,04	95,96	1,75,90	26,00	2,01,90
6. Min. of Energy	9,21,25	61,72	9,82,97	2,90,00	81,88	3,71,88
7. Min. of Labour and Rehabilitation	62,75	2,61,97	3,24,72	89,00	3,43,32	4,32,32
8. Deptt. of Science & Technology	N.A.	N.A.	N.A.	97,00	1,07,00	2,04,00
9. Min. of Food & Civil Supplies	-	-	-	50	-	50
10. Min. of Steel & Mines	-	-	-	-	-	-
11. Min. of Information & Broadcasting	1,10,52	80,49	1,91,01	1,06,32	86,88	1,93,20
12. Min. of Finance	-	-	-	-	-	-
13. Min. of Petroleum, Chemical & Fertiliser	-	-	-	-	-	-
14. Deptt. of Atomic Energy	-	-	-	-	-	-

Contd..../-

STATEMENT NO. (11) : BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.
15. Min. of Communications	-	-	-	-	-	-
16. Deptt. of Electronics	-	-	-	-	-	-
17. Deptt. of Sports	4,31,97	33,67,83	37,99,80	6,67,48	13,38,19	20,05,67
18. Min. of Irrigation	-	-	-	10,00	-	10,00
19. Min. of Works & Housing	-	-	-	-	-	-
20. Deptt. of Environment	-	-	-	-	-	-
21. Min. of Tourism & Civil Aviation	-	-	-	-	-	-
22. Min. of Rural Development	-	-	-	-	-	-
23. Min. of Shipping & Transport	-	-	-	-	-	-
24. Min. of Home Affairs	34,86,50	21,69	35,08,19	39,89,75	45,00	40,34,75
25. Min. of Planning	1,04,23	3,43,22	4,47,45	1,83,35	3,88,60	5,71,95
26. Min. of Social Welfare	13,70,95	74,59	14,45,54	13,54,20	55,76	14,09,96
27. Min. of Railways	-	10,30,28	10,30,28	-	12,89,59	12,89,59
28. Min. of Law, Justice & Company Affairs	-	-	-	-	-	-
TOTAL	2,35,31,74	2,47,62,21	4,82,93,95	2,59,02,41	2,71,26,77	5,30,29,13

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)

1.	E D U C A T I O N			TRAINING (FORMAL EDUCATION)		
	1984-85 (B.E.)			1982-83 (ACTUALS)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	8.	9.	10.	11.	12.	13.
1. Min. of Edn.	1,87,70,00	2,29,76,91	4,17,46,91	-	-	-
2. Deptt. of Culture	10,58,20	16,56,05	27,14,25	-	-	-
3. Min. of Agriculture	42,57,00	3,13,65	45,70,65	1,88,53	43,05	2,31,58
4. Min. of Health & Family Welfare	1,70,00	-	1,70,00	1,29,91	1,41,23	2,71,14
5. Min. of Industry	2,29,00	26,45	2,55,45	27,75	28,79	56,54
6. Min. of Energy	5,14,97	91,40	6,06,37	3,54,89	17,22	3,72,11
7. Min. of Labour and Rehabilitation	2,14,00	3,78,63	5,92,63	1,07,63	1,44,44	2,52,07
8. Deptt. of Science & Technology	5,70,00	3,44,75	9,14,75	N.A.	N.A.	N.A.
9. Min. of Food & Civil Supplies	1,50	-	1,50	79,10	1,45,25	2,24,35
10. Min. of Steel & Mines	-	-	-	-	-	-
11. Min. of Information & Broadcasting	1,56,00	90,89	2,46,89	29,66	80,03	1,09,69
12. Min. of Finance	-	-	-	-	-	-
13. Min. of Petroleum, Chemical & Fertilizer	-	-	-	-	-	-
14. Deptt. of Atomic Energy	-	-	-	-	-	-

Contd...../-

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)

	8.	9.	10.	11.	12.	13.
15. Min. of Communications	-	-	-	-	-	-
16. Deptt. of Electronics	-	-	-	70	-	70
17. Deptt. of Sports	8,00,00	17,56,40	25,56,40	-	-	-
18. Min. of Irrigation	21,00	-	21,00	21,78	1,44	23,22
19. Min. of Works & Housing	-	-	-	-	-	-
20. Deptt. of Environment	1,00	-	1,00	-	-	-
21. Min. of Tourism & Civil Aviation	-	-	-	7,63	72,18	79,81
22. Min. of Rural Development	-	-	-	1,39,45	25,32	1,64,77
23. Min. of Shipping & Transport	-	-	-	-	1,43,71	1,43,71
24. Min. of Home Affairs	50,94,54	45,00	51,39,54	65,37	3,26,35	3,91,72
25. Min. of Planning	2,48,98	3,99,05	6,48,03	-	-	-
26. Min. of Social Welfare	18,37,20	59,75	18,96,95	2,81,80	-	2,81,80
27. Min. of Railways	-	12,95,58	12,95,58	-	-	-
28. Min. of Laws, Justice & Company Affairs	-	-	-	-	-	-
TOTAL	3,39,43,39	2,94,34,51	6,33,77,90	14,34,20	11,69,01	26,03,21

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT EHE CENTRE (REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

MINISTRY/ DEPARTMENT	TRAINING (FORMAL EDUCATION)					
	1983-84 (R.E.)			1984-85 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	14.	15.	16.	17.	18.	19.
1. Min. of Edn.	-	-	-	-	-	-
2. Deptt. of Culture	-	-	-	-	-	-
3. Min. of Agriculture	3,68,65	53,36	4,22,01	3,28,00	72,90	4,00,90
4. Min. of Health & Family Welfare	1,66,73	2,33,17	3,99,90	1,73,89	3,21,96	4,95,85
5. Min. of Industry	29,50	1,14,60	1,44,10	35,00	1,28,35	1,63,35
6. Min. of Energy	5,16,10	41,13	5,57,23	4,54,79	46,00	5,00,79
7. Min. of Labour and Rehabilitation	2,19,54	14,54,81	16,74,35	2,36,70	1,49,27	3,85,97
8. Deptt. of Science & Technology	93,00	51,00	1,44,00	3,65	3,83,91	3,87,56
9. Min. of Food and Civil supplies	52,62	1,02,36	1,54,98	2,19,81	1,77,88	3,97,69
10. Min. of Mines	-	-	-	-	-	-
11. Min. of Information and Broadcasting	42,67	89,24	1,31,91	67,90	1,00,91	1,68,81
12. Min. of Finance	-	-	-	-	-	-
13. Min. of Petroleum, Chemical and Fertilizers	-	-	-	-	-	-
14. Deptt. of Atomic Energy	-	-	-	-	-	-

Contd...../-

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

1.	14.	15.	16.	17.	18.	19.
15. Min. of Communication	-	-	-	-	-	-
16. Deptt. of Electronics	10,00	-	10,00	5,00	-	5,00
17. Deptt. of Sports	-	-	-	-	-	-
18. Min. of Irrigation	10,30	1,70	12,00	13,00	1,75	14,75
19. Min. of Works & Housing	-	-	-	-	-	-
20. Deptt. of Environment	-	-	-	-	-	-
21. Min. of Tourism & Civil Aviation	6,98	85,39	92,37	16,65	94,04	1,10,69
22. Min. of Rural Development	2,07,19	44,79	2,51,98	3,77,70	51,47	4,29,17
23. Min. of Shipping and Transport	-	1,74,45	1,74,45	-	1,89,80	1,89,80
24. Min. of Home Affairs	1,90,73	3,48,34	5,39,07	2,11,08	3,71,73	5,82,81
25. Min. of Planning	-	-	-	-	-	-
26. Min. of Social Welfare	3,01,30	-	3,01,30	3,28,00	-	3,28,00
27. Min. of Railways	-	-	-	-	-	-
28. Min. of Law, Justice & Company Affairs	-	-	-	-	-	-
TOTAL	22,15,31	27,94,34	50,09,65	24,71,17	20,89,97	45,61,14

STATEMENT NO.(1): BUDGET PROVISION EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)

MINISTRY/ DEPARTMENT	TRAINING			(INFORMAL EDUCATION)					
	1982-83 (ACTUALS)			1983-84 (R.E.)			1984-85 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	20.	21.	22.	23.	24.	25.	26.	27.	28.
1. Min. of Edn.	-	-	-	-	-	-	-	-	-
2. Min. of Culture Deptt. of Culture	-	-	-	-	-	-	-	-	-
3. Min. of Agri- Culture	1,07,91	88,82	1,96,73	1,40,55	1,12,69	2,53,24	2,50,00	1,29,32	3,79,32
4. Min. of Health & Family Welfare	15,61,23	24,79,20	40,40,43	16,37,99	28,59,41	44,97,40	21,60,52	30,03,33	51,63,85
5. Min. of Industry	38,35	40,00	78,35	40,00	41,00	81,00	90,00	50,00	1,40,00
6. Min. of Energy	-	-	-	-	-	-	-	-	-
7. Min. of Labour & Rehabilitation	-	-	-	-	-	-	-	-	-
8. Deptt. of Sc.&Tech- nology	-	-	-	-	-	-	-	-	-
9. Min. of Food & Civil supplies	-	-	-	-	-	-	-	-	-
10. Min. of Steel & Mines	-	-	-	-	-	-	-	-	-
11. Min. of Information & Broadcasting	-	7,63	7,63	-	6,00	6,00	-	8,00	8,00
12. Min. of Finance	-	-	-	-	-	-	-	-	-
13. Min. of Petroleum, Chemical & Ferti- lizers	-	-	-	-	-	-	-	-	-
14. Deptt. of Atomic Energy	-	-	-	-	-	-	-	-	-

STATEMENT NO. (1) : BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT) (Contd.)

(Rupees in thousands)

	20.	21.	22.	22.	24.	25.	26.	27.	28.
15. Min. of Communication	-	-	-	-	-	-	-	-	-
16. Deptt. of Electronics	-	-	-	-	-	-	-	-	-
17. Deptt. of Sports	-	-	-	-	-	-	-	-	-
18. Min. of Irrigation	-	-	-	-	-	-	-	-	-
19. Min. of Works & Housing	-	-	-	-	-	-	-	-	-
20. Deptt. of Environment	25,00	-	25,00	40,00	-	40,00	82,00	-	82,00
21. Min. of Tourism & Civil Aviation	-	-	-	-	-	-	-	-	-
22. Min. of Rural Development	-	-	-	-	-	-	-	-	-
23. Min. of Shipping & Transport	-	-	-	-	-	-	-	-	-
24. Min. of Home Affairs	-	-	-	-	-	-	-	-	-
25. Min. of Planning	-	-	-	-	-	-	-	-	-
26. Min. of Social Welfare	5,53,55	-	5,53,55	5,57,30	5	5,57,35	5,65,00	5	5,65,05
27. Min. of Railways	-	-	-	-	-	-	-	-	-
28. Min. of Law, Justice & Company Affairs	-	-	-	-	-	-	-	-	-
TOTAL	22,86,04		49,01,69	24,15,84	30,19,15		31,47,52		63,38,22
		26,15,65				54,34,99		31,90,70	

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)

MINISTRY/ DEPARTMENT	T O T A L					
	1982-83 (ACTUALS)			1983-84 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	29.	30.	31.	32.	33.	34.
1. Min. of Edn.	1,24,31,14	1,78,26,79	3,02,57,93	1,39,68,41	2,13,03,84	3,52,72,25
2. Deptt. of Culture.	6,93,94	13,84,10	20,78,04	7,50,59	17,34,06	24,84,65
3. Min. of Agriculture	39,03,22	3,83,36	42,86,58	43,87,08	4,60,65	48,47,73
4. Min. of Health & Family Welfare	19,51,93	26,33,43	45,85,36	21,46,75	31,24,63	52,71,38
5. Min. of Industry	1,17,02	1,13,83	2,30,85	2,45,40	1,81,60	4,27,00
6. Min. of Energy	12,76,14	78,94	13,55,08	8,06,10	1,23,01	9,29,11
7. Ministry of Labour Rehabilitation	1,70,38	4,06,41	5,76,79	3,08,54	17,98,13	21,06,67
8. Deptt. of Sc. & Technology	N.A.	N.A.	N.A.	1,90,00	1,58,00	3,48,00
9. Min. of Food & Civil supplies	79,10	1,45,25	2,24,35	53,12	1,02,36	1,55,48
10. Min. of Steel & Mines	-	-	-	-	-	-
11. Min. of Information & Broadcasting	1,40,18	1,68,15	3,08,33	1,48,99	1,82,12	3,31,11
12. Min. of Finance	-	-	-	-	-	-
13. Min. of Petroleum, Chemical & Fertilizers	-	-	-	-	-	-
14. Deptt. of Atomic Energy	-	-	-	-	-	-

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STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)						
1.	29.	30.	31.	32.	33.	34.
15. Min. of Communication	-	-	-	-	-	-
16. Deptt. of Electronics	70	-	70	10,00	-	10,00
17. Deptt. of Sports	4,31,97	33,67,83	37,99,80	6,67,48	13,38,19	20,05,67
18. Min. of Irrigation	21,78	1,44	23,22	20,30	1,70	22,00
19. Min. of Works & Housing	-	-	-	-	-	-
20. Deptt. of Employment	25,00	-	25,00	40,00	-	40,00
21. Min. of Tourism & Aviation	7,63	72,18	79,81	6,98	85,39	92,37
22. Min. of Rural Development	1,39,45	25,32	1,64,77	2,07,19	44,79	2,51,98
23. Min. of Shipping and Transport	-	1,43,71	1,43,71	-	1,74,45	1,74,45
24. Min. of Home Affairs	35,51,87	3,48,04	38,99,91	41,80,48	3,93,34	45,73,82
25. Min. of Planning	1,04,23	3,43,22	4,47,45	1,83,35	3,88,60	5,71,95
26. Min. of Social Welfare	22,06,30	74,59	22,80,89	22,12,80	55,81	22,68,61
27. Min. of Railways	-	10,30,28	10,30,28	-	12,89,59	12,89,59
28. Min. of Law, Justice & Company Affairs	-	-	-	-	-	-
TOTAL	2,72,51,98	2,85,46,87	5,57,98,85	3,05,33,56	3,29,40,26	6,34,73,82

STATEMENT NO. (1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

MINISTRY/DEPARTMENT	T O T A L		
	1984-85 (B.E.)		
	PLAN	NON-PLAN	TOTAL
1.	35.	36.	37.
1. Min. of Education	1,87,70,00	2,29,76,91	4,17,46,91
2. Deptt. of Culture	10,58,20	16,56,05	27,14,25
3. Min. of Agriculture	48,35,00	5,15,87	53,50,87
4. Min. of Health & Family Welfare	25,04,41	33,25,29	58,29,70
5. Min. of Industry	3,54,00	2,04,80	5,58,80
6. Min. of Energy	9,69,76	1,37,40	11,07,16
7. Min. of Labour & Rehabilitation	4,50,70	5,27,90	9,78,60
8. Deptt. of Science & Technology	5,73,65	7,28,66	13,02,31
9. Min. of Food & Civil supplies	2,21,31	1,77,88	3,99,19
10. Min. of Steel & Mines	-	-	-
11. Min. of Information & Broadcasting	2,23,90	1,99,80	4,23,70
12. Ministry of Finance	-	-	-
13. Min. of Petroleum, Chemical & Fertilizers	-	-	-
14. Department of Atomic Energy	-	-	-

contd..../-

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION AND TRAINING AT THE CENTRE(REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)

MINISTRY/DEPARTMENT	T O T A L		
	1984-85 (B.E.)		
	PLAN 35.	NON-PLAN 36.	TOTAL 37.
15. Min. of Communication	-	-	-
16. Deptt. of Electronics	5,00	-	5,00
17. Deptt. of Sports	8,00,00	17,56,40	25,56,40
18. Min. of Irrigation	34,00	1,75	35,75
19. Min. of Works & Housing	-	-	-
20. Deptt. of Employment	83,00	-	83,00
21. Min. of Tourism & Civil Aviation	16,65	94,04	1,10,69
22. Min. of Rural Development	3,77,70	51,47	4,29,17
23. Min. of Shipping and Transport	-	1,89,80	1,89,80
24. Min. of Home Affairs	53,05,62	4,16,73	57,22,35
25. Min. of Planning	2,48,98	3,99,05	6,48,03
26. Min. of Social Welfare	27,30,20	59,80	27,90,00
27. Min. of Railways	-	12,95,58	12,95,58
28. Min. of Law, Justice & Company Affairs	-	-	-
TOTAL	3,95,62,08	3,47,15,18	7,42,77,26

STATEMENT NO.(2)- BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	EDUCATION DEPTT.	1982-83 (ACTUALS)				GRAND TOTAL
		OTHER DEPARTMENTS				
		EDUCATION	FORMAL	INFORMAL	TOTAL	
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	3,40,17,36	83,52,65	5,11,51	1,32,41	89,96,57	4,30,13,93
2. Assam	1,12,92,08	8,82,48	1,89,48	2,10,05	12,82,01	1,25,74,09
3. Bihar	3,52,86,26	24,78,29	5,46,19	14,23,34	44,47,82	3,97,34,08
4. Gujarat	2,49,96,43	28,32,71	7,65,69	3,25,42	39,23,82	2,89,20,25
5. Haryana	90,64,70	12,34,71	3,82,44	3,17,19	19,34,34	1,09,99,04
6. Himachal Pradesh	52,89,11	3,51,33	2,00,47	44,75	5,96,55	58,85,66
7. Jammu & Kashmir	63,97,64	7,13,95	4,17,99	42,57	11,74,51	75,72,15
8. Karnataka	2,40,25,45	38,70,20	3,86,63	3,48,42	46,05,25	2,86,30,70
9. Kerala	2,65,27,28	26,11,45	3,37,14	1,20,15	30,68,74	2,95,96,02
10. Madhya Pradesh	2,33,44,87	47,41,67	4,42,77	1,19,59	53,14,03	2,86,48,90
11. Maharashtra	4,97,12,03	91,41,87	12,09,70	1,08,57	1,04,60,14	6,01,72,17
12. Manipur	20,15,09@	2,21,73	24,35	17,32	2,63,40@	22,78,49
13. Meghalaya	11,02,39	48,99	43,43	28,83	1,21,25	12,23,64
14. Nagaland	15,67,67	88,36	34,74	6,50	1,29,60	16,97,37
15. Orissa	1,36,05,09	17,81,59	2,22,24	89,71	20,93,54	1,56,98,83
16. Punjab	1,62,86,29	12,91,43	5,18,80	33,05	18,43,28	1,81,29,57
17. Rajasthan	2,09,87,59	14,85,34	87,42	5,99,97	21,72,73	2,31,60,32
18. Sikkim	3,62,54@	37,15	29,50	8,99	75,64@	4,38,18
19. Tamil Nadu	3,38,33,35	54,63,73	5,83,25	12,13,00	72,59,98	4,10,93,33
20. Tripura	22,54,53	2,85,99	15,82	46,78	3,48,59	26,03,12
21. Uttar Pradesh	4,89,43,67	56,42,60	13,09,48	72,18	70,24,26	5,59,67,93
22. West Bengal	4,06,65,92	21,97,68	4,99,06	6,49,40	33,46,14	4,40,12,06

TOTAL STATES

43,15,77,34

5,57,55,90

87,58,10

59,58,19

7,04,72,19 50,20,49,53

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STATEMENT NO.(2): BUDGET EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS

(REVENUE ACCOUNT)

(Contd.)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	4,54,36	10,38	2,58	7,70	20,66	4,75,02
24. Arunachal Pradesh	9,17,08	75,89	10,28	29,57	1,15,74	10,32,82
25. Chandigarh	12,51,35	45,77	33,29	1,23	80,29	13,31,64
26. Dadra & Nagar Haveli	83,47	2,94	11,56	83	15,33	98,80
27. Delhi	82,79,05	4,43,17	2,13,42	16,53	6,73,12	89,52,17
28. Goa, Daman & Diu	16,05,35	2,63,50	87,28	15,16	3,65,94	19,71,29
29. Lakshadweep	1,67,84	5,44	94	-	6,38	1,74,22
30. Mizoram	7,28,98	19,00	8,88	18,14	46,02	7,75,00
31. Pondicherry	8,55,98	81,44	28,12	6,71	1,16,27	9,72,25
TOTAL (U.Ts.)	1,43,43,46	9,47,53	3,96,35	95,87	14,39,75	1,57,83,21
GRAND TOTAL	44,59,20,80	5,67,03,43	91,54,45	60,54,06	7,19,11,94	51,78,32,74

STATEMENT NO. (2): BUDGET EXPENDITURE ON EDUCATION AND TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT) (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	EDUCATION DEPARTMENT	1983-84 (REVISED ESTIMATES)				GRAND TOTAL
		OTHER DEPARTMENTS			TOTAL	
		EDUCATION	FORMAL	INFORMAL		
1.	8.	9.	10.	11.	12.	13.
1. Andhra Pradesh	4,28,28,81	1,09,80,13	6,16,92	1,55,53	1,17,52,58	5,45,81,39
2. Assam	1,53,76,00	11,53,91	1,92,63	79,98	14,26,52	1,68,02,52
3. Bihar	3,68,65,33	26,81,36	6,92,34	11,44,48	45,18,18	4,13,83,51
4. Gujarat	2,99,24,16	24,93,61	9,89,24	4,13,26	38,96,11	3,38,20,27
5. Haryana	1,10,38,56	15,08,89	5,51,82	3,55,76	24,16,47	1,34,55,03
6. Himachal Pradesh	59,96,76	3,67,90	1,55,30	62,26	5,85,46	65,82,22
7. Jammu & Kashmir	62,16,00	16,97,74	4,84,54	42,03	22,24,31	85,40,31
8. Karnataka	2,78,20,00	42,10,36	5,25,40	3,79,97	51,15,73	3,29,35,73
9. Kerala	2,97,77,30	34,46,77	3,99,07	1,41,06	39,86,90	3,37,64,20
10. Madhya Pradesh	2,83,64,38	54,36,37	5,47,32	2,12,68	61,96,37	3,45,60,75
11. Maharashtra	5,63,11,56	94,69,30	14,01,76	13,60,72	1,22,31,98	6,85,43,54
12. Manipur	24,04,26	2,10,81	50,67	19,21	2,80,69	26,84,95
13. Meghalaya	14,35,66	53,77	61,59	32,56	1,47,72	15,83,58
14. Nagaland	18,82,86	1,31,38	38,25	10,09	1,79,72	20,62,58
15. Orissa	1,52,75,33	19,93,54	2,47,21	91,62	23,32,37	1,76,07,70
16. Punjab	1,80,96,10	17,92,79	6,48,63	52,82	24,94,24	2,05,90,34
17. Rajasthan	2,54,94,19	17,56,23	1,07,48	6,37,28	25,00,99	2,79,95,18
18. Sikkim	5,73,47	29,10	32,77	21,80	83,67	6,57,14
19. Tamil Nadu	3,74,20,21	70,74,28	6,89,57	15,97,20	93,61,05	4,67,81,26
20. Tripura	29,97,19	3,29,42	23,63	26,07	3,79,12	33,76,31
21. Uttar Pradesh	5,33,19,38	64,20,37	13,22,74	2,34,90	79,78,01	6,12,97,39
22. West Bengal	4,47,88,21	25,33,29	6,15,53	5,95,26	37,44,08	4,85,32,29

TOTAL (STATES) 49,43,05,72 6,57,71,32 1,03,94,61 76,66,54 8,38,32,47 57,81,38,19

STATEMENT NO.(2): BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT) (Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	5,50,60	12,51	3,69	10,62	26,82	5,77,42
24. Arunachal Pradesh	10,85,34	96,30	13,24	34,45	1,43,99	12,29,33
25. Chandigarh	14,61,60	65,13	37,20	80	1,03,13	15,64,73
26. Dadra & Ngr. Haveli	1,13,94	4,08	17,02	1,24	22,34	1,36,28
27. Delhi	1,03,51,03	5,31,12	2,38,15	17,98	7,87,25	1,11,38,28
28. Goa, Daman & Diu	19,14,04	2,63,98	1,05,87	17,35	3,87,20	23,01,24
29. Lakshadweep	1,80,17	6,37	1,16	-	7,53	1,87,70
30. Mizoram	11,17,04	28,52	19,77	19,21	67,50	11,84,54
31. Pondicherry	10,33,81	93,41	27,24	7,75	1,28,40	11,62,21
TOTAL (U.Ts.)	1,78,07,57	11,01,42	4,63,34	1,09,40	16,74,16	1,94,81,73
GRAND TOTAL	51,21,13,29	6,68,72,74	1,08,57,95	77,75,94	8,55,06,63	59,76,19,92

STATEMENT NO.(2): BUDGETED EXPENDITURE ON EDUCATION AND TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT) (Contd.)

(Rupees in thousands)

STATE/ UNION TERRITORY	EDUCATION DEPARTMENT	1984-85 (BUDGET ESTIMATES)				GRAND TOTAL
		EDUCATION	OTHER DEPARTMENTS		TOTAL	
			FORMAL	INFORMAL		
1.	14.	15.	16.	17.	18.	19.
1. Andhra Pradesh	4,44,53,87	1,17,20,70	8,93,76	1,74,84	1,27,89,30	5,72,43,17
2. Assam	1,69,35,57	13,00,93	2,32,71	3,70,08	19,03,72	1,88,39,29
3. Bihar	4,46,19,22	29,98,71	7,12,58	8,76,90	45,88,19	4,92,07,41
4. Gujarat	2,93,97,11	30,58,10	14,04,06	4,70,24	49,32,40	3,43,29,51
5. Haryana	1,16,51,56	17,29,78	6,64,39	3,82,69	27,76,86	1,44,28,42
6. Himachal Pradesh	63,85,22	4,08,35	1,63,92	60,87	6,33,14	70,18,36
7. Jammu & Kashmir	67,65,04	20,58,43	4,43,84	40,75	25,43,02	93,08,06
8. Karnataka	3,11,81,00	40,71,38	5,22,97	4,98,73	50,93,08	3,62,74,08
9. Kerala	3,10,67,96	36,11,64	3,97,01	1,63,80	41,72,45	3,52,40,41
10. Madhya Pradesh	2,84,60,89	61,83,00	6,34,98	1,90,16	70,08,14	3,54,69,03
11. Maharashtra	5,87,00,01	95,29,83	14,72,96	15,03,76	1,25,06,55	7,12,06,56
12. Manipur	26,67,69	2,01,98	53,99	19,78	2,75,75	29,43,44
13. Meghalaya	15,95,23	68,96	63,21	36,07	1,68,24	17,63,47
14. Nagaland	19,40,47	1,29,19	45,00	10,43	1,84,62	21,25,09
15. Orissa	1,57,99,83	23,25,40	2,53,41	95,32	26,74,13	1,84,73,96
16. Punjab	1,87,76,78	17,13,63	6,87,40	53,37	24,54,40	2,12,31,18
17. Rajasthan	2,77,04,77	19,21,44	1,07,49	6,96,96	27,25,89	3,04,30,66
18. Sikkim	7,96,30	30,62	36,76	21,60	88,98	8,85,28
19. Tamil Nadu	3,95,54,30	83,00,85	7,24,08	15,54,49	1,05,79,42	5,01,33,72
20. Tripura	31,56,31	3,63,03	18,70	40,78	4,22,51	35,78,82
21. Uttar Pradesh	5,42,04,24	72,09,19	13,07,79	88,15	86,05,13	6,28,09,37
22. West Bengal	4,88,16,01	26,70,38	6,63,24	2,19,97	35,53,59	5,23,69,60
TOTAL (STATES)	52,46,29,38	7,16,05,52	1,15,04,25	75,69,74	9,06,79,51	61,53,08,89

STATEMENT NO.(2): BUDGETED EXPENDITURE ON EDUCATION & TRAINING BY EDUCATION & OTHER DEPARTMENTS
(REVENUE ACCOUNT) (Concl'd.)

(Rupees in thousands)

1.	14.	15.	16.	17.	18.	19.
23. A. & N. Islands	5,83,80	12,56	1,96	13,73	28,25	6,12,05
24. Arunachal Pradesh	11,68,92	1,09,31	18,70	40,83	1,68,84	13,37,76
25. Chandigarh	15,30,93	71,75	54,11	90	1,26,76	16,57,69
26. Dadra & Nagar Haveli	1,21,06	5,01	19,96	1,60	26,57	1,47,63
27. Delhi	1,12,09,97	6,12,43	2,77,86	22,81	9,13,10	1,21,23,07
28. Goa, Daman & Diu	20,04,91	2,46,82	1,09,98	17,47	3,74,27	23,79,18
29. Lakshadweep	2,07,52	7,11	1,31	-	8,42	2,15,94
30. Mizoram	10,66,46	34,55	15,41	39,20	89,16	11,55,62
31. Pondicherry	11,03,07	99,40	34,84	6,41	1,40,65	12,43,72
TOTAL (U.Ts.)	1,89,96,64	11,98,94	5,34,13	1,42,95	18,76,02	2,08,72,66
GRAND TOTAL	54,36,26,02	7,28,04,46	1,20,38,38	77,12,69	9,25,55,53	63,61,81,55

STATEMENT NO. (3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS

1982-83 (ACTUALS)

(Rupees in Crores)

STATE / UNION TERRITORY	EDUCATION DEPARTMENTS			OTHER DEPARTMENTS			TOTAL		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Andhra Pradesh	41.64	298.54	340.18	12.29	77.68	89.97	53.93	376.22	430.15
2. Assam	15.67	97.25	112.92	7.53	5.29	12.82	23.20	102.54	125.74
3. Bihar	15.64	337.22	352.86	16.07	28.41	44.48	31.71	365.63	397.34
4. Gujarat	12.65	237.32	249.97	19.13	20.11	39.24	31.78	257.43	289.21
5. Haryana	7.79	82.86	90.65	7.75	11.59	19.34	15.54	94.45	109.99
6. Himachal Pradesh	4.80	48.09	52.89	2.67	3.30	5.97	7.47	51.39	58.86
7. Jammu & Kashmir	7.16	56.81	63.97	2.61	9.14	11.75	9.77	65.95	75.72
8. Karnataka	19.47	220.78	240.25	7.89	38.16	46.05	27.36	258.94	286.30
9. Kerala	19.49	245.78	265.27	6.04	24.65	30.69	25.53	270.43	295.96
10. Madhya Pradesh	17.85	215.60	233.45	6.25	46.79	53.04	24.10	262.39	286.49
11. Maharashtra	31.16	465.96	497.12	36.39	68.21	104.60	67.55	534.17	601.72
12. Manipur	2.53	17.62	20.15@	1.53	1.10	2.63	4.06	18.72	22.78
13. Meghalaya	2.02	9.00	11.02	0.69	0.52	1.21	2.71	9.52	12.23
14. Nagaland	1.42	14.25	15.67	0.52	0.78	1.30	1.94	15.03	16.97
15. Orissa	8.87	127.18	136.05	6.62	14.32	20.94	15.49	141.50	156.99
16. Punjab	9.55	153.31	162.86	4.25	14.18	18.43	13.80	167.49	181.29
17. Rajasthan	20.49	189.39	209.88	5.82	15.91	21.73	26.31	205.30	231.61
18. Sikkim	1.38	2.25	3.63@	0.60	0.16	0.76	1.98	2.41	4.39
19. Tamil Nadu	40.57	297.77	338.34	18.33	54.27	72.60	58.90	352.04	410.94
20. Tripura	4.75	17.80	22.55	2.79	0.70	3.49	7.54	18.50	26.04
21. Uttar Pradesh	36.88	452.56	489.44	37.97	32.27	70.24	74.85	484.83	559.13
22. West Bengal	17.99	388.67	406.66	14.91	18.55	33.46	32.90	407.22	440.12
TOTAL (STATES)	339.77	3976.01	4315.78	218.63	486.09	704.72	558.40	4462.10	5020.50

@ Relates to 1982-83 (Revised Estimates)

STATEMENT NO.(3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS

1.	1982-83 (ACTUALS)								
	(Contd.)								
	(Rupees in Crores)								
2.	3.	4.	5.	6.	7.	8.	9.	10.	
23. A. & N. Islands	0.74	3.80	4.54	0.12	0.09	0.21	0.86	3.89	4.75
24. Arunachal Pradesh	2.93	6.23	9.16	0.46	0.70	1.16	3.39	6.93	10.32
25. Chandigarh	1.07	11.45	12.52	0.26	0.54	0.80	1.33	11.99	13.32
26. Dadra & Nagar Haveli	0.22	0.62	0.84	0.12	0.03	0.15	0.34	0.65	0.99
27. Delhi	16.84	65.95	82.79	1.74	4.99	6.73	18.58	70.94	89.52
28. Goa, Daman & Diu.	2.71	13.34	16.05	2.53	1.13	3.66	5.24	14.47	19.71
29. Lakshadweep	0.43	1.25	1.68	0.04	0.03	0.07	0.47	1.28	1.75
30. Mizoram	1.59	5.70	7.29	0.30	0.16	0.46	1.89	5.86	7.75
31. Pondicherry	1.53	7.03	8.56	0.75	0.41	1.16	2.28	7.44	9.72
TOTAL (U.Ts.)	28.06	115.37	143.43	6.32	8.08	14.40	34.38	123.45	157.83
GRAND TOTAL	367.83	4091.38	4459.21	224.95	494.17	719.12	592.78	4585.55	5178.33

STATEMENT NO.(3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS

1983-84 (R.E.)

(Contd.)

(Rupees in Crores)

STATE/UNION TERRITORY	EDUCATION DEPARTMENTS			OTHER DEPARTMENTS			TOTAL		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	11.	12.	13.	14.	15.	16.	17.	18.	19.
1. Andhra Pradesh	90.63	337.65	428.28	33.88	83.65	117.53	124.51	421.30	545.81
2. Assam	19.27	134.49	153.76	6.08	8.19	14.27	25.35	142.68	168.03
3. Bihar	33.63	335.02	368.65	12.35	32.83	45.18	45.98	367.85	413.83
4. Gujarat	14.59	284.65	299.24	18.97	19.99	38.96	33.56	304.64	338.20
5. Haryana	16.09	94.30	110.39	10.29	13.88	24.17	26.38	108.17	134.55
6. Himachal Pradesh	7.71	52.26	59.97	2.45	3.40	5.85	10.16	55.66	65.82
7. Jammu & Kashmir	9.22	53.94	63.16	13.84	8.40	22.24	23.06	62.34	85.40
8. Karnataka	27.20	251.00	278.20	11.11	40.05	51.16	38.31	291.05	329.36
9. Kerala	13.60	284.17	297.77	9.23	30.64	39.87	22.83	314.81	337.64
10. Madhya Pradesh	32.95	250.70	283.65	10.57	51.39	61.96	43.52	302.09	345.61
11. Maharashtra	47.84	515.28	563.12	53.22	69.10	122.32	101.06	584.38	685.44
12. Manipur	2.63	21.41	24.04	1.45	1.36	2.81	4.08	22.77	26.85
13. Meghalaya	2.54	11.82	14.36	0.76	0.72	1.48	3.30	12.54	15.84
14. Nagaland	1.83	17.00	18.83	0.87	0.93	1.80	2.70	17.93	20.63
15. Orissa	12.05	140.70	152.75	9.25	14.07	23.32	21.30	154.77	176.07
16. Punjab	19.38	167.58	186.96	7.31	17.63	24.94	20.69	185.21	205.90
17. Rajasthan	32.65	222.29	254.94	7.63	17.38	25.01	40.28	239.67	279.95
18. Sikkim	2.35	3.39	5.74	0.64	0.20	0.84	2.99	3.59	6.58
19. Tamil Nadu	36.36	337.84	374.20	36.18	57.43	93.61	72.54	395.27	467.81
20. Tripura	6.26	23.71	29.97	3.23	0.56	3.79	9.49	24.27	33.76
21. Uttar Pradesh	33.02	500.17	533.19	45.59	34.19	79.78	78.61	534.36	612.97
22. West Bengal	55.66	392.22	447.88	15.62	21.82	37.44	71.28	413.84	485.12
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TOTAL (STATES)	511.46	4431.59	4943.05	310.52	527.81	838.33	821.98	4959.40	5781.38

STATEMENT NO.(3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS (Contd)

1983-84 (R.E.)

(Rupees in Crores)

1.	11.	12.	13.	14.	15.	16.	17.	18.	19.
23. A. & N. Islands	1.05	4.46	5.51	0.14	0.13	0.27	1.19	4.59	5.78
24. Arunachal Pradesh.	3.87	6.98	10.85	0.70	0.74	1.44	4.57	7.72	12.29
25. Chandigarh	1.89	12.73	14.62	0.41	0.62	1.03	2.30	13.35	15.65
26. Dadra & Nagar Haveli	0.34	0.80	1.14	0.19	0.03	0.22	0.53	0.83	1.36
27. Delhi	24.79	78.72	103.51	2.13	5.74	7.87	26.92	84.46	111.38
28. Goa, Daman & Diu	3.14	16.00	19.14	2.57	1.30	3.87	5.71	17.30	23.01
29. Lakshadweep	0.36	1.44	1.80	0.05	0.03	0.08	0.41	1.47	1.88
30. Mizoram	1.92	9.25	11.17	0.50	0.18	0.68	2.42	9.43	11.85
31. Pondicherry	2.12	8.22	10.34	0.82	0.46	1.28	2.94	8.68	11.62
TOTAL (U.Ts.)	39.48	138.60	178.08	7.51	9.23	16.74	46.99	147.83	194.82
GRAND TOTAL	550.94	4570.19	5121.13	318.03	537.04	855.07	868.97	5107.23	5976.20

STATEMENT NO.(3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS (Contd.)

1984-85 (B.E.)

(Rupees in Crores)

STATE/UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	20.	21.	22.	23.	24.	25.	26.	27.	28.
1. Andhra Pradesh	80.18	364.36	444.54	40.91	86.98	127.89	121.09	451.34	572.43
2. Assam	26.34	143.02	169.36	10.20	8.84	19.04	36.54	151.86	188.40
3. Bihar	52.84	393.35	446.19	15.46	30.42	45.88	68.30	423.77	492.07
4. Gujarat	16.74	277.23	293.97	23.42	25.90	49.32	40.16	303.13	343.29
5. Haryana	22.24	94.28	116.52	10.89	16.88	27.77	33.13	111.16	144.29
6. Himachal Pradesh	7.01	56.84	63.85	2.71	3.62	6.33	9.72	60.46	70.18
7. Jammu & Kashmir	12.10	55.55	67.65	17.63	7.80	25.43	29.73	63.35	93.08
8. Karnataka	30.60	281.21	311.81	13.53	37.40	50.93	44.13	318.61	362.74
9. Kerala	15.65	295.03	310.68	9.99	31.73	41.72	25.64	326.76	352.40
10. Madhya Pradesh	33.31	251.30	284.61	8.70	61.38	70.08	42.01	312.68	354.69
11. Maharashtra	59.35	527.65	587.00	40.25	84.82	125.07	99.60	612.47	712.07
12. Manipur	2.63	24.05	26.68	1.31	1.45	2.76	3.94	25.50	29.44
13. Meghalaya	2.84	13.11	15.95	0.81	0.87	1.68	3.65	13.98	17.63
14. Nagaland	2.40	17.01	19.41	0.90	0.95	1.85	3.30	17.96	21.26
15. Orissa	15.37	142.63	158.00	11.08	15.66	26.74	26.45	158.29	184.74
16. Punjab	14.00	173.77	187.77	6.60	17.94	24.54	20.60	191.71	212.31
17. Rajasthan	42.96	234.09	277.05	7.90	19.36	27.26	50.86	253.45	304.31
18. Sikkim	4.46	3.50	7.96	0.73	00.16	0.89	5.19	3.66	8.85
19. Tamil Nadu	48.78	346.76	395.54	47.56	58.23	105.79	96.34	404.99	501.33
20. Tripura	6.66	24.90	31.56	3.62	0.61	4.23	10.28	25.51	35.79
21. Uttar Pradesh	49.18	492.86	542.04	43.72	42.33	86.05	92.90	535.19	628.09
22. West Bengal	72.54	415.62	488.16	13.89	21.65	35.54	86.43	437.27	523.70
TOTAL (STATES)	618.18	4628.12	5246.30	331.81	574.98	906.79	949.99	5203.10	6153.09

STATEMENT NO. (3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS (Concl'd.)

1984-85 (B.E.)

(Rupees in Crores)

1.	20.	21.	22.	23.	24.	25.	26.	27.	28.
23. A. & N. Islands	1.28	4.56	5.84	0.13	0.15	0.28	1.41	4.71	6.12
24. Arunachal Pradesh	4.55	7.14	11.69	0.96	0.73	1.69	5.51	7.87	13.38
25. Chandigarh	2.02	13.29	15.31	0.59	0.68	1.27	2.61	13.97	16.58
26. Dadra & Nagar Haveli	0.40	0.81	1.21	0.23	0.04	0.27	0.63	0.85	1.48
27. Delhi	30.78	81.32	112.10	3.00	6.13	9.13	33.78	87.45	121.23
28. Goa, Daman & Diu	3.70	16.35	20.05	2.38	1.36	3.74	6.08	17.71	23.79
29. Lakshadweep	0.50	1.58	2.08	0.05	0.03	0.08	0.55	1.61	2.16
30. Mizoram	2.70	7.96	10.66	0.71	0.18	0.89	3.41	8.14	11.55
31. Pondicherry	2.81	8.22	11.03	0.95	0.46	1.41	3.76	8.68	12.44
TOTAL (U.Ts.)	48.74	141.23	189.97	9.00	9.76	18.76	57.74	150.99	208.73
GRAND TOTAL	666.92	4769.35	5436.27	340.81	584.74	925.55	1007.73	5354.09	6361.82

STATEMENT NO. (3-A): PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE
 (REVENUE ACCOUNT)

STATE/UNION TERRITORY	1982-83 (ACTUALS)			1983-84 (R.E.)			1984-85 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Andhra Pradesh	14.4	24.5	22.6	18.0	21.0	20.3	15.7	21.6	20.1
2. Assam	14.7	25.8	23.4	18.1	25.3	22.2	11.8	27.0	22.5
3. Bihar	6.9	29.8	26.0	9.7	28.8	24.4	12.4	30.8	26.2
4. Gujarat	5.6	22.5	19.5	6.3	23.8	21.0	6.5	21.5	19.0
5. Haryana	6.9	18.3	16.0	11.2	19.6	17.6	12.5	18.6	17.0
6. Himachal Pradesh	6.3	25.7	20.1	9.1	25.0	20.4	7.7	26.2	20.7
7. Jammu & Kashmir	13.5	20.8	19.6	11.1	15.9	14.9	11.7	15.1	14.3
8. Karnataka	7.5	22.5	19.4	8.0	21.3	18.3	7.7	21.1	18.0
9. Kerala	16.3	37.0	33.9	7.8	33.1	28.9	9.7	34.4	30.5
10. Madhya Pradesh	5.8	21.1	17.6	7.9	20.1	17.1	7.0	18.7	15.6
11. Maharashtra	7.9	20.8	18.9	9.0	20.0	18.1	9.9	18.5	17.0
12. Manipur	14.4	23.6	21.8	10.9	26.8	23.1	10.4	27.0	23.3
13. Meghalaya	3.1	15.0	13.0	8.7	16.5	14.3	8.1	17.3	14.4
14. Nagaland	6.6	13.3	12.2	6.0	14.3	12.6	6.7	13.4	11.9
15. Orissa	5.2	19.4	16.5	5.4	25.0	19.4	6.3	24.2	18.9
16. Punjab	12.0	25.4	23.8	10.3	23.9	21.8	9.7	24.7	22.1
17. Rajasthan	13.9	23.4	22.0	16.6	24.3	22.9	18.1	22.6	21.8
18. Sikkim	10.1	10.3	10.2	13.0	10.8	11.6	16.7	13.5	15.2
19. Tamil Nadu	10.2	25.3	21.5	6.7	25.5	20.0	7.9	26.1	20.3
20. Tripura	13.0	24.8	20.8	13.7	23.8	20.6	13.0	23.1	19.8
21. Uttar Pradesh	7.1	24.5	20.7	5.6	25.0	20.6	7.0	21.9	18.4
22. West Bengal	5.8	29.6	25.1	14.7	26.8	24.3	15.6	26.9	24.3
TOTAL (STATES)	8.7	24.3	21.3	9.8	23.6	20.6	10.3	23.0	20.0

STATEMENT NO. (3-7): PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE

(REVENUE ACCOUNT)

(Concl'd.)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
23. A. & N. Islands	20.5	8.8	9.7	24.6	10.0	11.3	20.3	9.6	10.8
24. Arunachal Pradesh	16.8	7.6	9.4	24.2	7.1	9.5	27.5	7.6	10.6
25. Chandigarh	37.8	26.4	27.1	46.0	25.2	26.8	35.6	24.7	25.7
26. Dadra & Nagar Haveli	14.2	25.4	21.0	17.3	23.6	21.3	17.4	23.4	21.0
27. Delhi	23.7	31.2	29.3	30.7	34.1	33.2	30.2	33.9	32.8
28. Goa, Daman & Diu	16.8	18.6	18.3	14.1	19.0	18.0	17.2	19.5	19.0
29. Lakshadweep	10.0	19.6	15.7	10.3	15.1	13.8	11.1	16.4	14.7
30. Mizoram	47.9	12.1	13.9	22.9	10.9	12.0	34.0	11.1	13.4
31. Pondicherry	33.4	21.1	22.8	24.8	18.3	19.3	29.8	17.8	19.9
TOTAL (U.Ts.)	29.7	23.6	24.8	26.4	21.3	22.2	27.7	21.7	23.0
GRAND TOTAL	13.6	27.0	24.4	10.2	23.6	20.7	10.8	22.9	20.1

STAT. TABLE NO. (3-B): PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS & OTHER DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE (REVENUE ACCOUNT)

STATE/UNION TERRITORY	1982-83 (ACTUALS)			1983-84 (R.E.)			1984-85 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Andhra Pradesh	18.6	30.9	28.6	24.7	26.2	25.9	23.7	26.6	25.9
2. Assam	21.8	27.2	26.0	23.9	26.8	24.3	16.4	28.7	25.0
3. Bihar	14.0	32.3	29.3	13.2	31.7	27.4	16.0	33.2	28.9
4. Gujarat	14.0	24.4	22.5	14.5	25.5	23.7	15.5	23.5	22.2
5. Haryana	13.7	20.8	19.4	18.4	22.4	21.5	18.6	22.0	21.1
6. Himachal Pradesh	9.8	27.5	22.4	12.0	26.6	22.4	10.7	27.9	22.8
7. Jammu & Kashmir	18.4	24.1	23.2	27.9	18.3	20.2	28.7	17.2	19.7
8. Karnataka	10.5	26.4	23.1	11.2	24.7	21.7	11.1	23.9	20.9
9. Kerala	21.4	40.7	37.8	13.1	36.8	32.8	15.9	38.1	34.5
10. Madhya Pradesh	7.9	25.7	21.6	10.4	24.3	20.8	8.8	23.3	19.5
11. Maharashtra	17.2	23.9	22.9	19.0	22.7	22.1	16.6	21.4	20.6
12. Manipur	23.1	25.0	24.7	16.9	28.5	25.8	15.5	28.6	25.7
13. Meghalaya	10.9	15.8	14.4	11.3	17.5	15.7	10.5	18.4	15.9
14. Nagaland	9.0	14.1	13.2	8.9	15.1	13.8	9.2	14.1	13.0
15. Orissa	9.1	21.6	19.0	9.6	27.5	22.4	10.8	26.8	22.1
16. Punjab	17.3	27.7	26.5	15.9	26.5	24.8	14.3	27.2	25.0
17. Rajasthan	17.9	25.4	24.3	20.5	26.2	25.2	21.5	24.5	23.9
18. Sikkim	14.4	11.1	12.4	16.5	11.5	13.3	19.5	14.2	16.9
19. Tamil Nadu	14.8	29.9	26.1	13.3	29.8	25.0	15.6	30.4	25.8
20. Tripura	20.6	25.7	24.0	20.8	24.3	23.2	20.0	23.7	22.5
21. Uttar Pradesh	14.4	26.5	23.7	13.3	26.7	23.7	13.2	23.8	21.3
22. West Bengal	10.7	31.0	27.1	18.8	28.3	26.4	18.6	28.3	26.1
TOTAL (STATES)	14.3	27.3	24.8	15.7	26.4	24.1	15.8	25.8	23.5

STATEMENT NO. (3-B): PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION
DEPARTMENTS & OTHER DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN
BUDGETED EXPENDITURE (REVENUE ACCOUNT) (Concl'd.)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
23. A. & N. Islands	23.8	9.0	10.1	27.9	10.3	11.9	22.8	9.9	11.4
24. Arunachal Pradesh	14.7	7.5	8.9	28.6	7.9	10.8	33.3	8.4	12.1
25. Chandigarh	47.0	27.7	28.9	56.0	26.4	28.6	46.0	25.9	27.8
26. Dadra & Nagar Haveli	21.9	26.6	24.8	27.0	24.5	25.4	27.4	24.6	25.7
27. Delhi	26.2	33.6	31.7	33.3	36.6	35.8	33.2	36.5	35.5
28. Goa, Daman & Diu	32.5	20.2	22.4	25.7	20.5	21.6	28.2	21.1	22.5
29. Lakshadweep	10.9	20.0	16.4	11.7	15.4	14.4	12.2	16.7	15.3
30. Mizoram	47.1	7.7	9.7	28.8	11.1	12.7	43.0	11.4	14.6
31. Pondicherry	36.0	19.1	21.4	34.4	19.3	21.7	39.9	18.8	22.4
TOTAL (U.Ts.)	25.9	21.1	22.0	31.4	22.7	24.3	32.8	23.2	25.3
GRAND TOTAL	14.7	27.1	24.7	16.1	26.3	24.1	16.3	25.7	23.6

STATEMENT NO.(4): TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1982-83 (ACTUALS)			1983-84 (R.E.)		
	Total State Budget	Exp. on Edn. & Training	%age of Col.(3) to Col.(2)	Total State Budget	Exp. on Edn. & Training	%age of Col.(6) to Col.(5)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	15,06,49,78	4,30,13,93	28.6	21,10,56,45	5,45,81,39	25.9
2. Assam	4,82,89,12	1,25,74,09	26.0	6,91,95,69	1,68,02,52	24.3
3. Bihar	13,56,54,00	3,97,34,08	29.3	15,09,20,00	4,13,83,51	27.4
4. Gujarat	12,83,02,76	2,89,20,25	22.5	14,27,43,18	3,38,20,27	23.7
5. Haryana	5,66,86,37	1,09,99,04	19.4	6,25,80,32	1,34,55,03	21.5
6. Himachal Pradesh	2,63,19,50	58,85,66	22.4	2,93,54.46	65,82,22	22.4
7. Jammu & Kashmir	3,26,02,31	75,72,15	23.2	4,22,37,25	85,40,31	20.2
8. Karnataka	12,38,76,58	2,86,30,70	23.1	15,20,07,80	3,29,35,73	21.7
9. Kerala	7,83,39,18	2,95,96,02	37.8	10,30,57,21	3,37,64,20	32.8
10. Madhya Pradesh	13,28,37,30	2,86,48,90	21.6	16,62,79,12	3,45,60,75	20.8
11. Maharashtra	26,28,07,99	6,01,72,17	22.9	31,07,13,94	6,85,43,54	22.1
12. Manipur	92,31,00	22,78,49	24.7	1,04,10,00	26,84,95	25.8
13. Meghalaya	85,02,62	12,23,64	14.4	1,00,72,28	15,83,58	15.7
14. Nagaland	1,28,33,05	16,97,27	13.2	1,49,24,28	20,62,58	13.8
15. Orissa	8,24,59,87	1,56,98,63	19.0	7,85,62,83	1,76,07,70	22.4
16. Punjab	6,83,56,46	1,81,29,57	26.5	8,30,03,73	2,05,90,34	24.8
17. Rajasthan	9,54,52,00	2,31,60,32	25.8	11,11,62,00	2,79,95,18	27.1
18. Sikkim	35,46,10	4,38,18	12.4	49,53,21	6,57,14	13.3
19. Tamil Nadu	15,76,07,67	4,10,93,33	26.1	18,69,32,90	4,67,81,26	25.0
20. Tripura	1,08,47,81	26,03,12	24.0	1,45,26,15	33,76,31	23.2
21. Uttar Pradesh	23,63,70,86	5,59,67,93	23.7	25,90,44,50	6,12,97,39	23.7
22. West Bengal	16,21,70,07	4,40,12,06	27.1	18,40,38,43	4,85,32,29	26.4
TOTAL (IND. UNITS)	2,09,56,17,50	51,78,32,74	24.7	2,47,73,22,39	50,76,19,92	20.1
TOTAL (STATES)	2,02,37,42,40	50,20,49,53	24.8	2,39,77,75,73	57,81,38,19	24.1

STATEMENT NO. (4): TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING

(REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	46,92,77	4,75,02	10.1	48,73,39	5,77,42	11.8
24. Arunachal Pradesh	1,15,26,91	10,32,82	9.0	1,14,11,77	12,29,33	10.8
25. Chandigarh	46,12,89	13,31,64	28.9	54,62,56	15,64,73	28.6
26. Dadra & Nagar Haveli	3,99,21	98,80	24.7	5,35,76	1,36,28	25.4
27. Delhi	2,82,35,80	89,52,17	9.8	3,11,32,18	1,11,38,28	35.8
28. Goa, Daman & Diu	87,88,49	19,71,29	22.4	1,06,56,50	23,01,24	21.6
29. Lakshadweep	10,69,42	1,74,22	16.3	13,01,70	1,87,70	14.4
30. Mizoram	80,17,42	7,75,00	10.0	93,29,59	11,84,54	12.6
31. Pondicherry	45,32,28	9,72,25	21.5	53,43,70	11,62,21	21.7
TOTAL (U.Ts.)	7,18,75,19	1,57,83,21	11.7	8,00,47,15	1,94,81,73	24.3
GRAND TOTAL:	2,09,56,17,59	51,78,32,74	24.7	2,47,78,22,88	59,76,19,92	24.1

STATEMENT NO.(4): TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING

(Contd.)

(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1984-85 (B.E.)		
	Total State Budget	Exp. on Edn. & Training	%age of Col.(9) to Col.(8)
1.	8.	9.	10.
1. Andhra Pradesh	22,08,78,14	5,72,43,17	25.9
2. Assam	7,52,21,73	1,88,39,29	25.0
3. Bihar	17,03,17,00	4,92,07,41	29.0
4. Gujarat	15,48,70,65	3,43,29,51	22.2
5. Haryana	6,83,65,05	1,44,28,42	21.1
6. Himachal Pradesh	3,07,65,79	70,18,36	22.8
7. Jammu & Kashmir	4,71,43,97	93,08,06	19.7
8. Karnataka	17,33,34,44	3,62,74,08	20.9
9. Kerala	10,19,96,78	3,52,40,41	34.6
10. Madhya Pradesh	18,18,63,19	3,54,69,03	19.5
11. Maharashtra	34,54,75,54	7,12,06,56	20.6
12. Manipur	1,14,54,00	29,43,44	25.7
13. Meghalaya	1,10,66,14	17,63,47	15.9
14. Nagaland	1,63,04,73	21,25,09	13.0
15. Orissa	8,35,72,60	1,84,73,96	22.1
16. Punjab	8,48,16,87	2,12,31,18	25.0
17. Rajasthan	12,70,59,00	3,04,30,66	26.0
18. Sikkim	52,47,83	8,85,28	16.9
19. Tamil Nadu	19,46,37,93	5,01,33,72	25.8
20. Tripura	1,59,08,39	35,78,82	22.5
21. Uttar Pradesh	29,50,85,16	6,28,09,37	21.3
22. West Bengal	20,09,55,51	5,23,69,60	26.1
TOTAL (STATES)	2,61,63,41,04	61,53,08,89	23.5

STATEMENT (4): TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (Concl'd)
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	8.	9.	10.
23. A. & N. Islands	53,81,85	6,12,05	11.4
24. Arunachal Pradesh	1,10,32,26	13,37,76	12.1
25. Chandigarh	59,52,81	16,57,69	27.8
26. Dadra & Nagar Haveli	5,76,37	1,47,63	25.6
27. Delhi	3,41,59,28	1,21,23,07	35.5
28. Goa, Daman & Diu	1,05,51,01	23,79,18	22.5
29. Lakshadweep	14,12,98	2,15,94	15.3
30. Mizoram	79,28,80	11,55,62	14.6
31. Pondicherry	55,48,97	12,43,72	22.4
TOTAL (U.Ts.)	8,25,44,33	2,08,72,66	25.2
GRAND TOTAL:	2,69,88,85,37	63,61,81,55	23.6

STATE NO. (5): PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS

(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/ TERRITORY	1982-83 (ACTUALS)				
	Total Ednl. Exp. of the Edn. Deptt.	Plan Exp. on Edn. of the Edn. Deptt.	%age of Col. (3) to Col. (2)	Non-Plan Exp. on Edn. of the Edn. Deptt.	%age of Col. (5) to Col. (2)
1.	2.	3.	4.	5.	6.
1. Andhra Pradesh	3,40,17,36	41,63,57	12.2	2,98,53,79	87.8
2. Assam	1,12,92,08	15,67,23	13.9	97,24,85	86.1
3. Bihar	3,52,86,26	15,64,06	4.4	3,37,22,20	95.6
4. Gujarat	2,49,96,43	12,64,87	5.1	2,37,31,56	94.9
5. Haryana	90,64,70	7,78,79	8.6	82,85,91	91.4
6. Himachal Pradesh	52,89,11	4,79,60	9.1	48,09,51	90.9
7. Jammu & Kashmir	63,97,64	7,16,55	11.2	56,81,09	88.8
8. Karnataka	2,40,25,45	19,47,28	8.1	2,20,78,17	91.9
9. Kerala	2,65,27,28	19,48,68	7.3	2,45,78,60	92.7
10. Madhya Pradesh	2,33,44,87	17,85,39	7.6	2,15,59,48	92.4
11. Maharashtra	4,97,12,03	31,15,59	6.3	4,65,96,44	93.7
12. Manipur	20,15,09@	2,52,80@	12.5	17,62,29@	87.5
13. Meghalaya	11,02,39	2,02,08	18.3	9,00,31	81.7
14. Nagaland	15,67,67	1,42,50	9.1	14,25,17	90.9
15. Orissa	1,36,05,09	8,87,22	6.5	1,27,17,87	93.5
16. Punjab	1,62,86,29	9,55,14	5.9	1,53,31,15	94.1
17. Rajasthan	2,09,87,59	20,48,48	9.8	1,89,39,11	90.2
18. Sikkim	3,62,54@	1,37,50@	37.9	2,25,04@	62.1
19. Tamil Nadu	3,38,33,35	40,56,69	12.0	2,97,76,66	88.0
20. Tripura	22,54,53	4,74,88	21.1	17,79,65	79.9
21. Uttar Pradesh	4,89,43,67	36,88,13	7.4	4,52,55,54	92.6
22. West Bengal	4,06,65,92	17,98,67	4.4	3,88,67,25	95.6
TOTAL (A+B)	43,15,77,34	3,39,75,70	7.9	39,76,01,64	92.1

relates to 1982-83 (R.E.)

STATEMENT NO. (5): PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS

(REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.
23. A. & N. Islands	4,54,36	74,47	16.4	3,79,89	83.6
24. Arunachal Pradesh	9,17,08	2,93,48	32.0	6,23,60	68.0
25. Chandigarh	12,51,35	1,06,72	8.5	11,44,63	91.5
26. Dadra & Nagar Haveli	83,47	21,40	25.6	62,07	74.4
27. Delhi	82,79,05	16,84,30	20.3	65,94,75	79.7
28. Goa, Daman & Diu	16,05,35	2,71,06	16.9	13,34,29	83.1
29. Lakshadweep	1,67,84	42,71	25.4	1,25,13	74.6
30. Mizoram	7,28,98	1,59,06	21.8	5,69,92	78.1
31. Pondicherry	8,55,98	1,53,23	17.9	7,02,75	82.1
TOTAL (U.Ts.)	1,43,43,46	28,06,43	19.6	1,15,37,03	80.4
GRAND TOTAL:	44,59,20,80	3,67,82,13	8.2	40,91,38,67	91.8

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS

(REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	1983-84 (R. F.)				
	Total Ednl. Exp. on Edn. of the Edn. Department	Plan Exp. on Edn. of the Education. Department	%age of Col. (9) to Col. (7)	Non-Plan Exp. on Edn. of the Education Department	%age of Col. (10) to Col. (7)
1.	7.	8.	9.	10.	11.
1. Andhra Pradesh	4,28,28,81	90,63,44	21.2	3,37,65,37	78.8
2. Assam	1,53,76,00	19,27,37	12.5	1,34,48,63	87.5
3. Bihar	3,68,65,33	33,62,69	9.1	3,35,02,64	90.9
4. Gujarat	2,99,24,16	14,58,93	4.9	2,84,65,23	95.1
5. Haryana	1,10,38,56	16,09,15	14.6	94,29,41	85.4
6. Himachal Pradesh	59,96,76	7,71,03	12.9	52,25,73	87.1
7. Jammu & Kashmir	63,16,00	9,21,47	14.6	53,94,53	85.4
8. Karnataka	2,78,20,00	27,20,14	9.8	2,50,99,86	90.2
9. Kerala	2,97,77,30	13,60,00	4.6	2,84,17,30	95.4
10. Madhya Pradesh	2,83,64,38	32,94,50	11.6	2,50,69,88	88.4
11. Maharashtra	5,63,11,56	47,83,80	8.5	5,15,27,76	91.5
12. Manipur	24,04,26	2,63,00	10.9	21,41,26	89.1
13. Meghalaya	14,35,66	2,54,20	17.7	11,81,46	82.3
14. Nagaland	18,82,86	1,83,17	9.7	16,99,69	90.3
15. Orissa	1,52,75,33	12,05,25	7.9	1,40,70,08	92.1
16. Punjab	1,80,96,10	13,37,44	7.4	1,67,58,66	92.6
17. Rajasthan	2,54,94,19	32,65,30	12.8	2,22,28,89	87.2
18. Sikkim	5,73,47	2,35,00	41.0	3,38,47	59.0
19. Tamil Nadu	3,74,20,21	36,35,47	9.7	3,37,84,74	90.3
20. Tripura	29,97,19	6,26,03	20.9	23,71,16	79.1
21. Uttar Pradesh	5,33,19,38	33,02,47	6.0	5,00,16,91	94.0
22. West Bengal	4,47,88,21	55,66,09	12.4	3,92,22,12	87.6
TOTAL (STATES)	49,43,05,72	5,11,45,94	10.3	44,31,59,78	89.7

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS

(REVENUE (ACCOUNT)

(Contd.)

(Rupees in thousands)

1.	7.	8.	9.	10.	11.
23. A. & N. Islands	5,50,60	1,04,89	19.1	4,45,71	80.9
24. Arunachal Pradesh	10,85,34	3,87,00	35.7	6,98,34	64.3
25. Chandigarh	14,61,60	1,88,82	12.9	12,72,78	87.1
26. Dadra & Nagar Haveli	1,13,94	34,06	29.9	79,88	70.1
27. Delhi	1,03,51,03	24,79,27	24.0	78,71,76	76.0
28. Goa, Daman & Diu	19,14,04	3,14,49	16.4	15,99,55	83.6
29. Lakshadweep	1,80,17	35,83	19.9	1,44,34	80.1
30. Mizoram	11,17,04	1,92,21	17.2	9,24,83	82.8
31. Pondicherry	10,33,81	2,12,04	20.5	8,21,77	79.5
TOTAL (U.Ts.)	1,78,07,57	39,48,61	22.2	1,38,58,96	77.8
GRAND TOTAL:	51,21,13,29	5,50,94,55	10.8	45,70,18,74	89.2

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS - (Contd.)
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1984-85 (B. E.)				
	Total Ednl. Exp. of the Edn. Deptt.	Plan Exp. on Edn. of the Edn. Deptt.	%age of Col.(13) to Col.12)	Non-Plan Exp. on Edn. of the Education Department	%age of Col.(15) to Col.(12)
1.	12.	13.	14.	15.	16.
1. Andhra Pradesh	4,44,53,87	80,17,88	18.0	3,64,35,99	82.0
2. Assam	1,69,35,57	26,34,00	15.6	1,43,01,57	84.4
3. Bihar	4,46,19,22	52,83,71	11.8	3,93,35,51	88.2
4. Gujarat	2,93,97,11	16,74,46	5.7	2,77,22,65	94.3
5. Haryana	1,16,51,56	22,24,10	19.1	94,27,46	80.9
6. Himachal Pradesh	63,85,22	7,01,17	11.0	56,84,05	89.0
7. Jammu & Kashmir	67,65,04	12,10,33	17.9	55,54,71	82.1
8. Karnataka	3,11,81,00	30,60,56	9.8	2,81,20,44	90.2
9. Kerala	3,10,67,96	15,65,22	5.0	2,95,02,74	95.0
10. Madhya Pradesh	2,84,60,89	33,31,22	11.7	2,51,29,67	88.3
11. Maharashtra	5,87,00,01	59,34,82	10.1	5,27,65,19	89.9
12. Manipur	26,67,69	2,63,00	9.9	24,04,69	90.1
13. Meghalaya	15,95,23	2,84,00	17.8	13,11,23	82.2
14. Nagaland	19,40,47	2,39,93	12.4	17,00,54	87.6
15. Orissa	1,57,99,83	15,36,49	9.7	1,42,63,34	90.3
16. Punjab	1,87,76,78	13,99,58	7.4	1,73,77,20	92.5
17. Rajasthan	2,77,04,77	42,95,76	15.5	2,34,09,01	84.5
18. Sikkim	7,96,30	4,45,78	56.0	3,50,52	44.0
19. Tamil Nadu	3,95,54,30	48,77,66	12.3	3,46,76,64	87.3
20. Tripura	31,56,31	6,66,57	21.1	24,89,74	78.9
21. Uttar Pradesh	5,42,04,24	49,18,01	9.1	4,92,86,23	90.9
22. West Bengal	4,88,16,01	72,54,12	14.9	4,15,61,89	85.1
TOTAL (STATES)	52,46,29,38	6,18,18,37	11.8	45,28,11,01	88.2

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE OF EDUCATION DEPARTMENTS

(REVENUE ACCOUNT)

(Concl'd.)

(Rupees in thousands)

1.	12.	13.	14.	15.	16.
23. A. & N. Islands	5,83,80	1,27,47	21.8	4,56,33	78.2
24. Arunachal Pradesh	11,68,92	4,55,00	38.9	7,13,92	61.1
25. Chandigarh	15,30,93	2,01,89	13.2	13,29,04	86.8
26. Dadra & Nagar Haveli	1,21,06	39,97	33.0	81,09	67.0
27. Delhi	1,12,09,97	30,77,60	27.5	81,32,37	72.5
28. Goa, Daman & Diu	20,04,91	3,70,50	18.5	16,34,41	81.5
29. Lakshadweep	2,07,52	50,00	24.1	1,57,52	75.9
30. Mizoram	10,66,46	2,70,11	25.3	7,96,35	74.7
31. Pondicherry	11,03,07	2,81,07	25.5	8,22,00	74.5
TOTAL (U.Ts.)	1,89,96,64	48,73,61	25.7	1,41,23,03	74.3
GRAND TOTAL:	54,36,26,02	6,66,91,98	12.3	46,69,34,04	87.7

STATEMENT NO. (6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/ TERRITORY	1982-83 (ACTUALS)				1983-84 (R.E.)			
	Plan Exp. by Edn. Deptt.	Plan Exp. by Other Deptt.	Total Expenditure	%age of Plan Exp. to Total Exp. on Edn.	Plan Exp. by Edn. Deptt.	Plan Exp. by Other Deptt.	Total Expenditure	%age of Plan Exp. to Total Exp. on Edn.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	41,63,57	12,28,37	53,91,94	15.9	90,63,44	35,88,01	1,24,51,45	29.1
2. Assam	15,67,23	7,52,94	23,20,17	20.5	19,27,37	6,08,27	25,35,64	16.5
3. Bihar	15,64,06	16,07,22	31,71,28	9.0	33,62,69	12,88,07	45,97,76	12.5
4. Gujarat	12,64,87	19,12,66	31,77,53	12.7	14,58,93	18,97,27	33,56,20	11.2
5. Haryana	7,78,79	7,74,54	15,53,33	17.1	16,09,15	10,29,47	26,38,62	23.9
6. Himachal Pradesh	4,79,60	2,66,70	7,46,30	14.1	7,71,05	2,24,60	10,15,63	16.9
7. Jammu & Kashmir	7,16,55	2,60,85	9,77,40	15.3	9,21,47	13,83,95	23,05,42	36.5
8. Karnataka	19,47,28	7,88,72	27,36,00	11.4	27,70,14	11,11,20	38,81,34	13.8
9. Kerala	19,48,68	6,04,00	25,52,68	9.6	13,60,00	9,25,94	22,85,94	7.7
10. Madhya Pradesh	17,85,39	6,24,68	24,10,07	10.3	32,94,50	10,50,54	43,51,04	15.3
11. Maharashtra	31,15,59	36,38,85	67,54,44	13.6	47,83,00	53,42,31	1,01,00,11	17.9
12. Manipur	2,52,80@	1,52,57@	4,05,37@	20.1	2,63,00	1,44,72	4,07,72	17.0
13. Meghalaya	2,02,08	69,04	2,71,12	24.6	2,54,20	76,17	3,30,37	23.0
14. Nagaland	1,42,50	52,07	1,94,57	12.4	1,83,17	87,24	2,70,41	14.4
15. Orissa	8,87,22	6,61,50	15,48,72	11.4	12,05,25	9,25,09	31,30,34	20.5
16. Punjab	9,55,14	4,25,34	13,80,48	8.5	13,37,44	7,30,61	20,68,05	11.4
17. Rajasthan	20,48,48	5,81,61	26,30,10	12.5	32,65,30	7,62,97	40,28,27	15.8
18. Sikkim	1,37,50@	59,70@	1,97,20@	54.4	2,35,00	63,95	2,98,95	52.1
19. Tamil Nadu	40,56,69	18,33,37	58,90,06	17.4	36,35,47	36,17,49	72,52,96	19.4
20. Tripura	4,74,88	2,78,73	7,53,61	33.4	6,28,03	3,52,53	9,80,56	31.6
21. Uttar Pradesh	36,88,13	37,96,82	74,84,95	15.3	33,00,47	65,59,44	78,61,91	14.7
22. West Bengal	17,98,67	14,91,34	32,90,01	8.1	55,65,09	15,01,93	71,28,02	15.9
TOTAL (STATES)	3,39,75,70	2,18,61,63	5,58,37,33	12.9	5,11,45,94	3,10,51,89	8,21,97,83	16.6

@ Relates to 1982-83 (R.E.)

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS (REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	74,47	11,83	86,30	19.0	1,04,89	13,58	1,18,47	21.5
24. Arunachal Pradesh	2,93,48	46,49	3,39,97	37.1	3,87,00	70,37	4,57,37	42.1
25. Chandigarh	1,06,72	26,01	1,32,73	10.6	1,88,82	41,03	2,29,85	15.7
25. Dadra & Nagar Haveli	21,40	12,18	33,58	40.2	34,06	18,93	52.99	46.5
27. Delhi	16,84,30	1,74,40	18,58,70	22.5	24,79,27	2,13,22	26,92,49	26.0
28. Goa, Daman and Diu	2,71,06	2,52,66	5,23,72	32.6	3,14,49	2,57,00	5,71,49	29.9
29. Lakshadweep	42,71	3,48	46,19	27.5	35,83	4,50	40,33	22.4
30. Mizoram	1,59,06	30,06	1,89,12	25.9	1,92,21	50,06	2,42,27	21.7
31. Pondicherry	1,53,23	74,97	2,28,20	26.7	2,12,04	82,33	2,94,37	28.5
TOTAL (U.Ts.)	28,06,43	6,32,08	34,38,51	24.0	39,48,61	7,51,02	46,99,63	26.4
INDIA	3,67,82,13	2,24,93,71	5,92,75,84	13.3	5,50,94,55	3,18,02,91	8,68,97,46	17.0

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS (REVENUE ACCOUNT)
 (Contd.)
 (Rupees in thousands)

STATE/UNION TERRITORY	1994-95 (P. E.)			
	Plan Exp. by Edn. Deptt.	Plan Exp. by Other Deptt.	Total Plan Expenditure	%age of Plan Exp. to total Exp. on Edn.
1.	10.	11.	12.	13.
1. Andhra Pradesh	80,17,88	40,90,70	1,21,08,58	27.2
2. Assam	26,34,00	10,19,59	36,53,59	21.6
3. Bihar	52,83,71	15,46,12	68,29,83	15.3
4. Gujarat	16,74,46	23,42,28	40,16,74	13.7
5. Haryana	22,24,10	10,88,82	33,12,92	28.4
6. Himachal Pradesh	7,01,17	2,70,95	9,72,12	15.2
7. Jammu & Kashmir	12,10,33	17,62,76	29,73,09	43.9
8. Karnataka	30,60,56	13,52,71	44,13,27	14.2
9. Kerala	15,65,22	9,99,24	25,64,46	8.3
10. Madhya Pradesh	33,31,22	8,70,32	42,01,54	14.8
11. Maharashtra	59,34,82	40,24,52	99,59,34	17.0
12. Manipur	2,63,00	1,31,22	3,94,22	14.8
13. Meghalaya	2,84,00	81,47	3,65,47	22.9
14. Nagaland	2,39,93	89,71	3,29,64	17.0
15. Orissa	15,36,49	11,08,11	26,44,60	16.7
16. Punjab	13,99,58	6,59,66	20,59,26	11.0
17. Rajasthan	42,95,76	7,90,12	50,85,88	18.4
18. Sikkim	4,45,78	72,34	5,18,31	65.1
19. Tamil Nadu	48,77,66	47,56,31	96,33,67	24.4
20. Tripura	6,66,57	3,62,27	10,28,84	32.6
21. Uttar Pradesh	49,18,01	43,72,28	92,90,29	17.1
22. West Bengal	72,54,12	13,88,39	86,43,01	17.7
TOTAL (STATES)	6,18,18,37	3,31,80,30	9,49,98,67	18.1

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS (REVENUE ACCOUNT)

			(Concl'd.) (Rupees in thousands)	
1.	10.	11.	12.	13.
23. A. & N. Islands	1,27,47	12,70	1,40,17	24.0
24. Arunachal Pradesh	4,55,00	96,10	5,51,10	47.1
25. Chandigarh	2,01,89	58,90	2,60,79	17.0
26. Dadra & Nagar Haveli	39,97	22,56	62,53	51.7
27. Delhi	30,77,60	3,00,17	33,77,77	30.1
28. Goa, Daman & Diu	3,70,50	2,38,38	6,08,88	30.4
29. Lakshadweep	50,00	4,96	54,96	26.5
30. Mizoram	2,70,11	71,11	3,41,22	32.0
31. Pondicherry	2,81,07	94,69	3,75,76	34.1
TOTAL (U.Ts.)	48,73,61	8,99,57	57,73,18	30.4
GRAND TOTAL:	6,66,91,98	3,40,79,87	10,07,71,85	18.5

STATEMENT NO.(7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1982-83 (ACTUALS)				1983-84 (P.E.)			
	NON-PLAN	PLAN	TOTAL	%age of Total Exp. on Edn. Deptt.	NON-PLAN	PLAN	TOTAL	%age of Total Exp. on Edn. Deptt.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	1,31,29,00	30,24,21	1,61,53,21	47.5	1,43,29,77	69,15,94	2,12,45,71	39.6
2. Assam	47,59,34	7,68,70	55,28,04	49.0	56,51,78	10,10,76	66,62,54	43.3
3. Bihar	2,22,19,03	9,28,20	2,31,47,23	65.6	2,17,54,02	21,61,85	2,39,15,87	64.9
4. Gujarat	1,23,21,29	6,89,63	1,30,10,92	52.1	1,52,22,51	7,98,87	1,60,21,38	53.5
5. Haryana	32,10,64	3,94,58	36,05,22	39.8	36,58,96	7,22,76	43,81,72	33.7
6. Himachal Pradesh	27,30,02	3,23,07	30,53,09	57.7	30,14,19	5,70,94	35,85,13	59.8
7. Jammu & Kashmir	31,03,26	2,95,48	33,98,74	53.1	23,40,38	4,20,18	27,60,56	43.7
8. Karnataka	1,23,63,77	6,84,64	1,30,48,41	54.3	1,40,60,97	10,20,01	1,50,80,98	54.2
9. Kerala	1,36,89,14	4,35,54	1,41,24,68	53.3	1,64,34,92	2,00,50	1,66,35,42	55.9
10. Madhya Pradesh	1,04,80,91	6,56,88	1,11,37,79	47.7	1,24,50,42	13,61,81	1,38,12,23	48.7
11. Maharashtra	2,16,61,39	4,89,70	2,21,51,09	44.6	2,43,13,64	7,25,19	2,50,38,83	44.5
12. Manipur	7,62,58@	44,50@	8,07,08@	40.1	1,19,25	62,00	12,56,25	52.3
13. Meghalaya	3,69,37	37,11	4,06,48	36.9	5,09,46	52,95	5,62,41	39.2
14. Nagaland	9,33,78	79,68	10,13,46	64.7	11,19,56	95,15	12,14,71	64.5
15. Orissa	53,19,54	3,43,50	56,63,04	41.6	59,59,31	4,16,91	63,76,22	41.7
16. Punjab	54,60,33	10,19	54,70,52	33.6	60,06,86	21,73	60,28,59	33.3
17. Rajasthan	1,01,88,55	8,60,02	1,10,48,57	52.6	1,19,51,43	14,51,89	1,34,03,32	52.6
18. Sikkim	68,50@	46,00@	1,14,50@	31.6	95,47	79,00	1,74,47	30.4
19. Tamil Nadu	1,55,14,99	15,69,75	1,70,84,74	50.5	1,77,17,66	5,81,60	1,82,99,26	48.9
20. Tripura	7,03,65	2,45,10	9,48,75	42.1	8,74,21	2,60,37	11,34,58	37.0
21. Uttar Pradesh	2,23,12,47	10,47,45	2,33,59,92	47.7	2,42,05,31	12,59,06	2,54,64,37	47.8
22. West Bengal	1,61,48,63	1,37,45	1,62,86,08	40.0	1,85,76,27	15,63,67	2,01,39,94	45.0
TOTAL (STATES)	19,74,50,18	3,31,11,38	21,05,61,56	48.8	22,14,41,35	2,17,53,14	24,31,94,49	49.2

@ Figures relate to 1982-83 (Revised Estimates)

STATEMENT NO.(7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION - (Contd.)

(REVENUE ACCOUNT)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. And & N. Islands	2,40,71	42,79	2,83,50	62.4	2,85,44	55,03	3,40,47	61.8
24. Arunachal Pradesh	2,95,88	1,43,79	4,39,67	48.0	3,28,75	1,69,50	4,98,25	45.9
25. Chandigarh	1,96,52	38,74	2,35,26	18.8	2,30,37	50,24	2,80,61	19.2
26. Dadra & Nagar Haveli	44,75	12,83	57,58	69.0	57,92	17,32	75,24	66.0
27. Delhi	12,93,53	5,60,37	18,53,90	22.4	17,21,73	6,85,63	24,07,36	23.2
28. Goa, Daman & Diu	4,89,05	65,46	5,54,51	34.5	5,56,51	1,00,45	6,56,96	34.3
29. Lakshadweep	61,17	13,32	74,49	44.4	70,31	17,68	87,99	48.8
30. Mizoram	3,07,92	97,39	4,05,31	55.6	6,04,93	1,11,14	7,16,07	64.1
31. Pondicherry	3,89,47	58,57	4,48,04	52.4	4,58,19	80,71	5,38,90	52.1
TOTAL (U.Ts.)	33,19,00	10,33,26	43,52,26	30.4	43,14,15	12,87,70	56,01,85	31.5
GRAND TOTAL:	20,07,69,18	1,41,44,64	21,49,13,82	48.2	22,57,55,50	2,30,40,84	24,87,96,34	48.6

STATEMENT NO. (7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION - (Contd.)
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1984-85 (B. E.)			%age of Total Exp. on Edn. Deptt.
	NON-PLAN	PLAN	TOTAL	
1.	10.	11.	12.	13.
1. Andhra Pradesh	1,56,01,59	54,03,38	2,10,04,97	47.3
2. Assam	85,31,07	13,74,20	99,05,27	58.5
3. Bihar	2,30,73,61	27,32,44	2,58,06,05	57.8
4. Gujarat	1,46,00,79	9,08,55	1,55,09,34	52.8
5. Haryana	36,00,20	11,26,93	47,27,13	40.6
6. Himachal Pradesh	33,03,25	4,37,94	37,41,19	58.6
7. Jammu & Kashmir	24,26,01	5,63,29	29,89,30	44.2
8. Karnataka	1,59,42,13	15,63,00	1,75,05,13	56.1
9. Kerala	1,65,51,52	2,00,00	1,67,51,52	53.9
10. Madhya Pradesh	1,24,27,92	12,22,90	1,36,50,82	48.0
11. Maharashtra	2,47,33,15	10,88,53	2,58,21,68	44.0
12. Manipur	13,95,64	65,85	14,61,49	54.8
13. Meghalaya	5,36,48	60,95	5,97,43	37.5
14. Nagaland	11,10,38	1,26,00	12,36,38	63.7
15. Orissa	60,13,95	5,32,81	65,46,76	41.4
16. Punjab	60,67,59	14,05	60,81,64	32.4
17. Rajasthan	1,25,55,66	19,23,48	1,44,79,14	52.3
18. Sikkim	1,05,18	1,37,00	2,42,18	30.4
19. Tamil Nadu	1,82,01,08	16,39,89	1,98,40,97	50.2
20. Tripura	9,00,48	2,85,20	11,85,68	37.6
21. Uttar Pradesh	2,43,46,26	21,75,18	2,65,21,44	48.9
22. West Bengal	2,05,41,38	25,87,08	2,31,28,46	47.4
TOTAL (STATES)	23,25,65,32	2,61,68,65	25,87,33,97	49.3

STATEMENT NO.(7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION - (Concl.d.)
(REVENUE ACCOUNT)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	2,91,15	69,70	3,60,85	61.8
24. Arunachal Pradesh	3,38,00	2,40,73	5,78,73	49.5
25. Chandigarh	2,49,32	62,18	3,11,50	20.3
26. Dadra & Nagar Haveli	58,93	22,65	81,58	67.4
27. Delhi	17,92,04	8,78,30	26,70,34	23.8
28. Goa, Daman & Diu	5,72,25	1,04,50	6,76,75	33.7
29. Lakshadweep	80,98	22,00	1,02,98	49.6
30. Mizoram	5,31,10	1,55,00	6,86,10	64.3
31. Pondicherry	4,58,37	91,87	5,50,24	49.9
TOTAL (U.Ts.)	43,72,14	16,46,93	60,19,07	31.7
GRAND TOTAL	23,69,37,46	2,78,15,58	26,47,53,04	48.7

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85

(Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION, ADMINISTRATION & INSPECTION				GOVERNMENT PRIMARY SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	3,15,13	85,97	4,01,10	1.9	7,53,96	29,00	7,82,96	3.7
2. Assam	1,85,82	87,32	2,73,14	2.8	52,22,01	7,45,34	59,67,35	60.2
3. Bihar	10,01,55	22,17	10,23,72	4.0	1,87,50,95	2,70,34	1,90,21,29	73.7
4. Gujarat	92,00	-	92,00	0.6	-	-	-	-
5. Haryana	1,52,60	12,08	1,64,68	3.5	33,21,63	11,06,94	44,28,57	93.7
6. Himachal Pradesh	42,74	-	42,74	1.1	28,13,74	-	28,13,74	75.2
7. Jammu & Kashmir	1,78,40	-	1,78,40	6.0	22,43,03	4,90,87	27,33,90	91.5
8. Karnataka	2,95,76	46,00	3,41,76	2.0	1,34,15,09	10,57,00	1,44,72,09	82.7
9. Kerala	2,27,23	5,00	2,32,23	1.4	65,24,57	20,00	65,44,57	39.1
10. Madhya Pradesh	5,34,00	1,00	5,35,00	3.9	1,10,03,00	7,23,05	1,17,26,05	85.9
11. Maharashtra	5,60,72	8,92	5,69,64	2.2	-	-	-	-
12. Manipur	26,56	2,12	28,68	2.0	9,97,93	55,68	10,53,61	72.1
13. Meghalaya	8,30	3,70	12,00	2.0	2,37	60	2,97	0.5
14. Nagaland	-	-	-	-	10,48,97	-	10,48,97	84.9
15. Orissa	-	-	-	-	96,75	-	96,75	1.5
16. Punjab	95,02	10	95,12	1.6	58,65,80	11,45	58,77,25	96.6
17. Rajasthan	-	-	-	-	74,88,64	8,91,50	83,80,14	57.9
18. Sikkim	-	-	-	-	1,05,18	1,12,50	2,17,68	89.9
19. Tamil Nadu	-	-	-	-	3,93,08	22,92	4,16,00	2.1
20. Tripura	44,59	19,09	63,68	5.4	7,73,60	62,65	8,36,25	70.5
21. Uttar Pradesh	5,41,53	14,39	5,55,92	2.1	79,38	-	79,38	0.3
22. West Bengal	1,65,70	21,48	1,87,18	0.8	-	1,40	1,40	0.0
TOTAL (STATES)	44,67,65	3,29,34	47,90,99	1.9	8,08,99,68	56,01,24	8,65,00,92	33.4

STATEMENT NO.(S): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousand)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	-	-	-	-	2,68,48	44,65	3,13,13	86.
24. Arunachal Pradesh	-	-	-	-	3,35,00	2,25,73	5,60,73	96.
25. Chandigarh	-	-	-	-	2,25,18	61,18	2,86,36	91.
26. Dadra & Nagar Haveli	-	-	-	-	51,33	15,21	66,54	81.
27. Delhi	-	-	-	-	92	7,30	8,22	0.
28. Goa, Daman & Diu	1,870	3,50	22,20	3.3	5,45,79	87,00	6,32,79	93.
29. Lakshadweep	28	-	28	0.3	80,70	22,00	1,02,70	99.
30. Mizoram	12,41	5,43	17,84	2.6	3,13,64	68,96	3,82,60	55.
31. Pondicherry	-	-	-	-	4,22,78	88,37	5,11,15	92.
TOTAL (U.Ts.)	31,39	8,93	40,32	0.7	22,43,82	6,20,40	28,64,22	47.
GRAND TOTAL	44,99,04	3,38,27	48,37,31	1.8	8,31,43,50	62,21,64	8,93,65,14	33.

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	ASSISTANCE TO NON-GOVERNMENT ELEMENTARY SCHOOLS				ASSISTANCE TO LOCAL BODIES ELEMENTARY SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON PRIMARY EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON PRIMARY EDN.
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	13,19,32	1,27,36	14,46,68	6.9	1,30,93,29	14,67,18	1,45,60,47	69.2
2. Assam	25,56,12	3,87,19	29,43,31	29.7	2,10,00	1,06,00	3,16,00	3.2
3. Bihar	4,12,18	-	4,12,18	1.6	-	-	-	-
4. Gujarat	10,50	-	10,50	0.1	1,34,63,99	5,95,70	1,40,59,69	90.6
5. Haryana	79,95	-	79,95	1.7	3,40	-	3,40	0.0
6. Himachal Pradesh	3,00	-	3,00	0.1	-	-	-	-
7. Jammu & Kashmir	4,58	6,62	11,20	0.4	-	-	-	-
8. Karnataka	16,18,71	-	16,18,71	9.2	1,10,70	-	1,10,70	0.6
9. Kerala	86,93,96	-	86,93,96	51.9	-	-	-	-
10. Madhya Pradesh	4,60,00	18,00	4,78,00	3.5	25,00	5	25,05	0.2
11. Maharashtra	22,97	-	22,97	0.1	2,37,95,81	8,58,19	2,46,54,00	95.5
12. Manipur	3,57,60	-	3,57,60	24.4	-	-	-	-
13. Meghalaya	39,13	5,10	44,23	7.4	4,53,15	46,90	5,00,05	83.7
14. Nagaland	3,68	-	3,68	0.3	-	-	-	-
15. Orissa	10,87,32	64,96	11,52,78	17.6	48,29,38	2,76,75	51,06,13	78.0
16. Punjab	50,00	-	50,00	0.8	19,20	-	19,20	0.3
17. Rajasthan	3,84,67	-	3,84,67	2.7	45,01,06	8,31,46	53,32,52	36.8
18. Sikkim	-	50	50	0.2	-	-	-	-
19. Tamil Nadu	56,56,69	1,06,90	57,63,59	29.0	6,20,70	41,30	6,62,00	3.4
20. Tripura	44,00	5,00	49,00	4.1	-	-	-	-
21. Uttar Pradesh	2,29,35,83	8,60,51	2,37,96,34	89.7	-	-	-	-
22. West Bengal	83,63,05	20,00	83,83,05	36.2	57,01,90	-	57,01,90	24.7
TOTAL (STATES)	5,41,03,76	16,02,14	5,57,05,90	21.5	6,68,27,58	42,23,53	7,10,51,11	27.5

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1984-85

(Contd.)

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	13,00	-	13,00	4.2	-	-	-	-
26. Dadra & Nagar Haveli	20	-	20	0.2	-	-	-	-
27. Delhi	-	-	-	-	17,81,00	8,71,00	26,52,00	99.3
28. Goa, Daman & Diu	8	4,00	4,08	0.6	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	1,50,65	32,84	1,83,49	26.8	37,00	34,50	71,50	10.4
31. Pondicherry	3,23	-	3,23	0.6	-	-	-	-
TOTAL (U.Ts.)	1,67,16	36,84	2,04,00	3.4	18,18,00	9,05,50	27,23,50	45.2
GRAND TOTAL	5,42,70,92	16,38,98	5,59,09,90	21.1	6,86,45,58	51,29,03	7,37,74,61	27.9

STATEMENT NO. (8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)
(Rupees in thousands)

STATE/UNION TERRITORY	TEACHER TRAINING				OTHER EXPENDITURE			
	NON-PLAN	PLAN	TOTAL	%age to Total Exp. on Primary Edn.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON PRIMARY EDN.
1.	18.	19.	20.	21.	22.	23.	24.	25.
1. Andhra Pradesh	90,52	43,43	1,33,95	0.7	29,37	36,50,44	36,79,81	17.5
2. Assam	3,45,85	41,00	3,86,85	3.9	11,27	7,35	18,62	0.2
3. Bihar	3,43,49	20,35	3,63,84	1.4	25,65,44	24,19,58	49,85,02	19.3
4. Gujarat	1,78,40	32,90	2,11,30	1.4	8,55,90	2,79,95	11,35,85	7.3
5. Haryana	-	-	-	-	42,62	-7,91	50,53	1.1
6. Himachal Pradesh	14,21	-	14,21	0.4	4,29,56	4,37,94	8,67,50	23.2
7. Jammu & Kashmir	-	14,00	14,00	0.4	-	51,80	51,80	1.7
8. Karnataka	2,28,97	14,00	2,42,97	1.4	2,72,90	4,46,00	7,18,90	4.1
9. Kerala	-	6,50	6,50	0.0	11,05,76	1,68,50	12,74,26	7.6
10. Madhya Pradesh	4,05,00	12,00	4,17,00	3.1	92	4,68,80	4,69,72	3.4
11. Maharashtra	3,53,65	9,40	3,63,05	1.4	-	2,12,02	2,12,02	0.8
12. Manipur	13,55	7,05	20,60	1.4	-	1,00	1,00	0.1
13. Meghalaya	33,11	4,65	37,76	6.3	42	-	42	0.1
14. Nagaland	57,73	2,00	59,73	4.8	-	1,24,00	1,24,00	10.0
15. Orissa	-	-	-	-	-	1,91,10	1,91,10	2.9
16. Punjab	-	-	-	-	37,57	2,50	40,07	0.7
17. Rajasthan	5,00	-	5,00	0.0	1,76,29	2,00,52	3,76,81	2.6
18. Sikkim	-	24,00	24,00	9.9	-	-	-	-
19. Tamil Nadu	66,10	17,11	83,21	0.4	1,14,64,51	14,51,66	1,29,16,17	65.1
20. Tripura	33,44	70	34,14	2.9	4,85	1,97,76	2,02,61	17.1
21. Uttar Pradesh	5,75,81	16,03	5,91,84	2.2	2,13,71	12,84,25	14,97,96	5.7
22. West Bengal	49,60	18,45	68,05	0.3	62,61,13	25,25,75	87,86,88	38.0
TOTAL (STATES)	27,94,43	2,83,57	30,78,00	1.2	2,34,72,22	1,41,28,83	3,76,01,05	14.5

STATEMENT NO.(8) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Concl'd.)

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.	25.
23. A. & N. Islands	5,27	3,00	8,27	2.3	17,40	22,05	39,45	10.9
24. Arunachal Pradesh	-	-	-	-	3,00	15,00	18,00	3.1
25. Chandigarh	8,62	1,00	9,62	3.1	2,52	-	2,52	0.8
26. Dadra & Nagar Haveli	-	-	-	-	7,40	7,44	14,84	18.2
27. Delhi	10,12	-	10,12	0.4	-	-	-	-
28. Goa, Daman & Diu	3,63	-	3,63	0.5	4,05	10,00	14,05	2.1
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	17,40	11,65	29,05	4.2	-	1,62	1,62	0.2
31. Pondicherry	-	-	-	-	32,36	3,50	35,86	6.5
TOTAL (U.Ts.)	45,04	15,65	60,69	1.0	66,73	59,61	1,26,34	2.1
GRAND TOTAL:	28,39,47	2,99,22	31,38,69	1.2	2,35,38,95	1,41,88,44	3,77,27,39	14.2

STATEMENT NO. (8) :- PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1984-85

(Concl'd.)

(Rupees in thousands)

STATE/UNION TERRITORY	T O T A L		
	NON-PLAN	PLAN	TOTAL
1.	26.	27.	28.
1. Andhra Pradesh	1,56,01,59	54,03,38	2,10,04,97
2. Assam	85,31,07	13,74,20	99,05,27
3. Bihar	2,30,73,61	27,32,44	2,58,06,05
4. Gujarat	1,46,00,79	9,08,55	1,55,09,34
5. Haryana	36,00,20	11,26,93	47,27,13
6. Himachal Pradesh	33,03,25	4,37,94	37,41,19
7. Jammu & Kashmir	24,26,01	5,63,29	29,89,30
8. Karnataka	1,59,42,13	15,63,00	1,75,05,13
9. Kerala	1,65,51,52	2,00,00	1,67,51,52
10. Madhya Pradesh	1,24,27,92	12,22,90	1,36,50,82
11. Maharashtra	2,47,33,15	10,88,53	2,58,21,68
12. Manipur	13,95,64	65,85	14,61,49
13. Meghalaya	5,36,48	60,95	5,97,43
14. Nagaland	11,10,38	1,26,00	12,36,38
15. Orissa	60,13,95	5,32,81	65,46,76
16. Punjab	60,67,59	14,05	60,81,64
17. Rajasthan	1,25,55,66	19,23,48	1,44,79,14
18. Sikkim	1,05,18	1,37,00	2,42,18
19. Tamil Nadu	1,82,01,08	16,39,89	1,98,40,97
20. Tripura	9,00,48	2,85,20	11,85,68
21. Uttar Pradesh	2,43,46,26	21,75,18	2,65,21,44
22. West Bengal	2,05,41,38	25,87,08	2,31,28,46
TOTAL (STATES)	23,25,65,32	2,61,68,65	25,87,33,97

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ELEMENTARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Concl'd.)

(Rupees in thousands)

1.	26.	27.	28.
23. A. & N. Islands	2,91,15	69,70	3,60,85
24. Arunachal Pradesh	3,38,00	2,40,73	5,78,73
25. Chandigarh	2,49,32	62,18	3,11,50
26. Dadra & Nagar Haveli	58,93	22,65	81,58
27. Delhi	17,92,04	8,78,30	26,70,34
28. Goa, Daman Diu	5,72,25	1,04,50	6,76,75
29. Lakshadweep	80,98	22,00	1,02,98
30. Mizoram	5,31,10	1,55,00	6,86,10
31. Pondicherry	4,58,37	91,87	5,50,24
TOTAL (U.Ts.)	43,72,14	16,46,93	60,19,07
GRAND TOTAL:	23,69,37,46	2,78,15,58	26,47,53,04

STATEMENT NO-(9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1982-83 (ACTUALS)				1983-84 (R.E.)			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. OF EDN. DEPTT.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. OF EDN. DEPTT.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	92,64,37	2,40,37	95,04,74	28.0	1,07,90,43	5,73,28	1,13,63,71	26.5
2. Assam	35,16,05	1,91,64	37,07,69	32.8	57,04,36	2,12,23	59,16,59	38.5
3. Bihar	71,73,44	97,38	72,70,82	20.6	70,11,98	4,23,08	74,35,06	20.2
4. Gujarat	75,75,07	1,88,45	77,63,52	31.1	85,70,14	2,29,08	87,99,22	29.4
5. Haryana	35,60,65	73,44	36,34,09	40.1	41,55,56	5,15,44	46,71,00	42.3
6. Himachal Pradesh	14,81,44	99,36	15,80,80	29.9	15,55,55	1,25,41	16,80,96	28.0
7. Jammu & Kashmir	20,22,74	2,24,82	22,47,56	35.1	20,19,08	2,80,28	22,99,36	36.4
8. Karnataka	47,29,99	3,61,17	50,91,16	21.2	54,23,81	7,19,50	61,43,31	22.1
9. Kerala	71,41,70	6,08,99	77,50,69	29.2	76,23,86	1,76,00	77,99,86	26.2
10. Madhya Pradesh	76,57,03	7,19,27	83,76,30	35.9	88,60,90	7,55,37	96,16,27	33.9
11. Maharashtra	1,57,35,15	13,47,13	1,70,82,28	34.4	1,71,47,84	23,68,69	1,95,16,53	34.7
12. Manipur	5,70,15@	20,00@	5,90,15@	29.3	5,07,88	29,00	5,36,88	22.3
13. Meghalaya	3,20,47	1,07,90	4,28,37	38.8	4,21,00	1,24,75	5,45,75	38.0
14. Nagaland	3,05,19	23,56	3,28,75	21.0	3,55,85	38,10	3,93,95	20.9
15. Orissa	49,94,30	2,19,13	52,13,43	38.3	54,41,24	4,01,62	58,42,86	38.3
16. Punjab	73,49,50	7,37,58	80,87,08	49.7	76,78,21	10,19,33	86,97,54	48.1
17. Rajasthan	60,25,70	8,80,93	69,06,63	32.9	70,09,10	14,02,19	84,11,29	33.0
18. Sikkim	1,36,85@	73,00@	2,09,85@	57.9	2,19,28	1,15,00	3,34,28	58.3
19. Tamil Nadu	85,50,26	3,83,02	89,33,28	26.4	92,67,72	5,24,01	97,91,73	26.2
20. Tripura	7,45,16	1,60,62	9,05,78	40.2	9,64,02	2,27,84	11,91,86	39.8
21. Uttar Pradesh	1,67,62,00	6,41,47	1,74,03,47	35.6	1,90,44,74	7,94,39	1,98,39,13	37.2
22. West Bengal	1,71,10,03	3,62,55	1,74,72,58	43.0	1,39,88,33	19,78,22	1,59,66,55	35.6
TOTAL (STATES)	13,27,27,24	77,61,78	14,04,89,02	32.6	14,37,60,88	1,30,32,81	15,67,93,69	31.7

@ Figures relate 1982-83 (Revised Estimates)

STATEMENT NO.(9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

(REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	96,37	16,03	1,12,40	24.7	1,15,69	29,13	1,44,82	26.3
24. Arunachal Pradesh	95,95	39,58	1,35,53	14.8	1,11,43	49,98	1,61,41	14.9
25. Chandigarh	1,26,02	17,22	1,43,24	11.5	1,54,98	25,52	1,80,50	12.4
26. Dadra & Ngr. Haveli	12,74	4,44	17,18	20.6	16,00	10,70	26,70	23.4
27. Delhi	47,45,52	10,08,61	57,54,13	69.5	55,25,40	15,02,03	70,27,43	67.9
28. Goa, Daman & Diu	6,87,93	97,65	7,85,58	48.9	8,68,08	78,97	9,47,05	49.5
29. Lakshadweep	37,22	10,25	47,47	28.3	45,64	10,59	56,23	31.2
30. Mizoram	1,92,50	17,48	2,09,98	28.8	2,31,25	24,94	2,56,19	22.9
31. Pondicherry	1,71,08	45,45	2,16,53	25.3	2,00,15	56,63	2,56,78	24.8
TOTAL (U.Ts.)	61,65,33	12,56,71	74,22,04	51.8	72,68,62	17,88,49	90,57,11	50.9
GRAND TOTAL:	13,88,92,57	90,18,49	14,79,11,06	33.2	15,10,29,50	1,48,21,30	16,58,50,80	32.4

STATEMENT NO.(9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - (Concl'd.)

(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1984-85 (B.E.)			
	NON-PLAN	PLAN	TOTAL	%AGE OF TOTAL EXP. ON EDN. DEPARTMENT
1.	10.	11.	12.	13.
1. Andhra Pradesh	1,16,42,32	5,11,29	1,21,53,61	27.3
2. Assam	36,93,20	3,53,62	40,46,82	23.9
3. Bihar	75,65,08	17,80,31	93,45,39	20.9
4. Gujarat	80,92,85	2,00,80	82,93,65	28.2
5. Haryana	41,52,59	6,05,61	47,58,20	40.8
6. Himachal Pradesh	16,75,11	1,43,38	18,18,49	28.5
7. Jammu & Kashmir	20,67,27	3,59,45	24,26,72	35.9
8. Karnataka	59,88,26	3,50,50	63,38,76	20.3
9. Kerala	83,37,68	2,38,50	85,76,18	27.6
10. Madhya Pradesh	87,39,70	5,22,74	92,62,44	32.5
11. Maharashtra	1,76,33,36	25,64,77	2,01,98,13	34.4
12. Manipur	5,53,78	30,53	5,84,31	21.9
13. Meghalaya	4,97,82	1,39,95	6,37,77	40.0
14. Nagaland	3,56,38	48,00	4,04,38	20.8
15. Orissa	55,35,36	4,25,89	59,61,25	37.7
16. Punjab	80,96,61	10,07,43	91,04,04	48.5
17. Rajasthan	73,97,53	15,92,66	89,90,19	32.4
18. Sikkim	2,29,54	2,31,95	4,61,49	58.0
19. Tamil Nadu	98,08,51	6,03,95	1,04,12,46	26.3
20. Tripura	10,26,01	2,22,07	12,48,08	39.5
21. Uttar Pradesh	1,79,69,30	8,70,60	1,88,39,90	34.8
22. West Bengal	1,41,14,63	23,28,75	1,64,43,38	33.7

TOTAL (STATES)	14,51,72,89	1,51,32,75	16,03,05,64	30.5

STATEMENT NO.(9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - (Concl'd.)

(REVENUE ACCOUNT)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	1,20,12	32,10	1,52,22	26.1
24. Arunachal Pradesh	1,14,57	60,00	1,74,57	14.9
25. Chandigarh	1,67,57	31,37	1,98,94	13.0
26. Dadra & Ngr. Haveli	16,10	10,70	26,80	22.2
27. Delhi	56,89,66	17,81,30	74,70,96	66.7
28. Goa, Daman & Diu	8,78,60	99,25	9,77,85	48.8
29. Lakshadweep	47,81	10,00	57,81	27.9
30. Mizoram	1,93,54	30,52	2,24,06	21.0
31. Pondicherry	2,00,20	67,75	2,67,95	24.3
TOTAL (U.Ts.)	74,28,17	21,22,99	95,51,16	50.3
GRAND TOTAL	15,26,01,06	1,72,55,74	16,98,56,80	31.2

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85

(Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION & INSPECTION				GOVERNMENT SECONDARY SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	2,71,45	11,63	2,83,08	2.3	11,14,58	33,76	11,48,34	9.4
2. Assam	48,79	12,50	61,29	1.5	3,30,97	4,20	3,35,17	8.3
3. Bihar	2,75,33	28,36	3,03,69	3.3	65,33,44	2,72,25	68,05,69	72.8
4. Gujarat	39,20	-	39,20	0.5	3,38,35	53,20	3,91,55	4.7
5. Haryana	52,47	6,74	59,21	1.3	37,00,62	5,83,81	42,84,43	90.0
6. Himachal Pradesh	53,54	50	54,04	3.0	15,28,25	1,19,41	16,47,66	90.6
7. Jammu & Kashmir	40,27	-	40,27	1.7	18,93,93	3,04,71	21,98,64	90.6
8. Karnataka	3,41,38	7,50	3,48,88	5.5	18,94,89	1,60,00	20,54,89	32.4
9. Kerala	5,03,14	45,00	5,48,14	6.4	27,07,34	38,00	27,45,34	32.0
10. Madhya Pradesh	68,00	-	68,00	0.7	71,97,10	3,74,95	75,72,05	81.8
11. Maharashtra	1,75,17	20,05	1,95,22	1.0	1,08,14	1,70	1,09,84	0.5
12. Manipur	3,72	1,57	5,29	0.9	4,85,92	19,23	5,05,15	86.4
13. Meghalaya	31,52	4,30	35,82	5.6	1,10,46	24,70	1,35,16	21.2
14. Nagaland	75,57	6,50	82,07	20.3	2,47,92	31,38	2,79,30	69.1
15. Orissa	-	-	-	-	13,12,79	39,17	13,51,96	22.7
16. Punjab	1,25,92	10,72	1,36,64	1.5	68,33,65	9,87,65	78,21,30	85.9
17. Rajasthan	6,62,38	21,88	6,84,26	7.6	61,04,35	14,55,13	75,59,48	84.1
18. Sikkim	24,21	15,00	39,21	8.5	1,77,83	1,48,45	3,26,28	70.7
19. Tamil Nadu	8,89,28	92,56	9,81,84	9.4	50,97,97	2,52,75	53,50,72	51.4
20. Tripura	1,13	-	1,13	0.0	7,98,02	1,03,79	9,01,81	72.3
21. Uttar Pradesh	3,39,91	27,25	3,67,16	2.0	20,50,96	1,76,30	22,27,26	11.8
22. West Bengal	86,15	-	86,15	0.5	2,57,00	2,00	2,59,00	1.6
TOTAL (STATES)	41,08,53	3,12,06	44,20,59	2.8	5,08,24,48	51,86,54	5,60,11,02	34.9

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
A. & N. Islands	-	-	-	-	1,15,87	20,76	1,36,63	89.8
Arunachal Pradesh	-	-	-	-	1,14,55	60,00	1,74,55	100.0
Chandigarh	5,03	-	5,03	2.5	1,40,57	31,37	1,71,94	86.4
Dadra & Ngr. Haveli	-	-	-	-	14,85	8,22	23,07	86.1
Delhi	40,98	18,00	53,98	0.7	29,22,24	-	29,22,24	39.1
Goa, Daman & Diu	1,17	-	1,17	0.1	51,95	62,50	1,14,45	11.7
Lakshadweep	-	-	-	-	47,81	10,00	57,81	100.0
Mizoram	6,74	4,28	11,02	4.9	56,80	7,43	64,23	28.7
Pondicherry	12,78	2,69	15,47	5.8	1,82,30	25,94	2,08,24	77.7
TOTAL (U.Ts.)	66,70	19,97	86,67	0.9	36,46,94	2,26,22	38,73,16	40.6
GRAND TOTAL:	41,75,23	3,32,03	45,07,26	2.7	5,44,71,42	54,12,76	5,98,84,18	35.2

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS				ASSISTANCE TO LOCAL BODIES FOR SECONDARY SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP.ON SEC. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP.ON SEC. EDN.
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	20,46,24	1,16,24	21,62,48	17.8	73,47,65	2,34,48	75,82,08	62.4
2. Assam	32,98,54	3,04,55	36,03,09	89.0	-	-	-	-
3. Bihar	5,96,22	-	5,96,22	6.4	-	-	-	-
4. Gujarat	70,11,00	1,11,70	71,22,70	85.9	6,51,50	-	6,51,55	7.8
5. Haryana	2,05,30	-	2,05,30	4.3	-	-	-	-
6. Himachal Pradesh	9,10	-	9,10	0.5	-	-	-	-
7. Jammu & Kashmir	75,00	30,00	1,05,00	4.3	-	-	-	-
8. Karnataka	32,62,49	1,78,00	34,40,49	54.3	71,12	-	71,12	1.1
9. Kerala	43,90,78	30,00	44,20,78	51.5	-	-	-	-
10. Madhya Pradesh	13,00,00	21,00	13,21,00	14.3	75,00	60	75,60	0.8
11. Maharashtra	1,48,79,60	23,56,47	1,72,36,07	85.3	21,65,96	66,22	22,32,18	11.1
12. Manipur	46,73	-	46,73	8.0	-	-	-	-
13. Meghalaya	3,03,49	91,60	4,95,09	62.0	16,90	4,00	20,90	3.3
14. Nagaland	4,28	20	4,48	1.1	-	-	-	-
15. Orissa	39,14,77	2,36,76	41,51,53	69.7	-	-	-	-
16. Punjab	10,55,00	-	10,55,00	11.6	6	-	6	0.0
17. Rajasthan	4,92,98	-	4,92,98	5.5	-	-	-	-
18. Sikkim	20,00	20,00	40,00	8.7	-	-	-	-
19. Tamil Nadu	32,93,03	1,02,23	33,95,26	32.6	2,00,01	25,56	2,25,57	2.2
20. Tripura	1,99,00	10,00	2,09,00	16.7	4,00	3,00	7,00	0.6
21. Uttar Pradesh	1,45,59,00	4,77,16	1,50,36,16	79.8	-	-	-	-
22. West Bengal	1,35,16,79	17,98,00	1,53,14,79	93.2	-	-	-	-
TOTAL (STATES)	7,44,79,34	58,83,91	8,03,63,25	50.1	1,05,32,20	3,33,81	1,08,66,01	6.8

STATEMENT NO. (10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85

(Contd.)

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	4,25	-	4,25	2.8	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	20,00	-	20,00	10.0	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	15,00,00	-	15,00,00	20.1	37,00	-	37,00	0.5
28. Goa, Daman & Diu	8,15,70	18,20	8,33,90	85.3	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	1,20,00	15,89	1,35,89	60.7	-	-	-	-
31. Pondicherry	4,75	-	4,75	1.8	-	-	-	-
TOTAL (U.Ts.)	24,64,70	34,09	24,98,79	26.2	37,00	-	37,00	0.4
GRAND TOTAL:	7,69,44,04	59,18,00	8,28,62,04	48.8	1,05,69,20	3,33,81	1,09,03,01	6.4

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)
 (Rupees in thousands)

STATE/UNION TERRITORY	SCHOLARSHIPS				TEACHER TRAINING			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDN.
1.	18.	19.	20.	21.	22.	23.	24.	25.
1. Andhra Pradesh	56,72	-	56,72	0.5	1,15,59	2,20	1,17,79	1.0
2. Assam	13,70	1,82	15,52	0.4	1,10	15,20	16,30	0.4
3. Bihar	1,28,89	4,00	1,32,89	1.4	3,36	-	3,36	0.0
4. Gujarat	-	-	-	-	14,20	2,50	16,70	0.2
5. Haryana	6,86	3,06	9,92	0.2	20,33	5,00	25,33	0.5
6. Himachal Pradesh	18,53	-	18,53	1.0	-	1,50	1,50	0.1
7. Jammu & Kashmir	41,35	-	41,35	1.7	16,72	7,00	23,72	1.0
8. Karnataka	43,70	-	43,70	0.7	8,80	-	8,80	0.2
9. Kerala	39,68	-	39,68	0.5	-	4,50	4,50	0.1
10. Madhya Pradesh	63,00	30,00	93,00	1.0	36,60	75	37,35	0.4
11. Maharashtra	34,19	26,00	60,19	0.3	2,64,87	94	2,65,81	1.3
12. Manipur	12,27	-	12,27	2.1	5,14	9,20	14,34	2.5
13. Meghalaya	14,27	5,75	20,02	3.1	20,30	6,70	27,00	4.2
14. Nagaland	10,02	1,92	11,94	2.9	8,17	8,00	16,17	4.0
15. Orissa	40,52	3,60	44,12	0.7	1,36,86	6,69	1,43,55	2.4
16. Punjab	29,60	6,56	36,16	0.4	26,64	-	26,64	0.3
17. Rajasthan	36,56	-	36,56	0.4	1,45	-	1,45	0.0
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	17,05	-	17,05	0.2	4,61	-	4,61	0.0
20. Tripura	13,62	36	13,98	1.1	10,24	50	10,74	0.9
21. Uttar Pradesh	97,87	23,10	1,20,97	0.6	2,07,23	32,70	2,39,93	1.3
22. West Bengal	10,25	10	10,35	0.1	14,69	71,25	85,94	0.5
TOTAL (STATES)	7,28,65	1,06,27	8,34,92	0.5	9,16,90	1,74,63	10,91,53	0.7

STATEMENT NO.(10):

PLAN & NON-PLAN
BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) (Contd.)

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.	25.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	1	-	1	0.0	1	-	1	0.0
25. Chandigarh	15	-	15	0.1	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	15	10	25	0.9
27. Delhi	-	-	-	-	11,31	5,60	16,91	0.2
28. Goa, Daman & Diu	3,85	-	3,85	0.4	3,75	15	3,90	0.4
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	10,00	2,92	12,92	5.7	-	-	-	-
31. Pondicherry	35	1,74	2,09	0.8	2	37,38	137,40	13.9
STATE(U.Ts.)	14,36	4,66	19,02	0.2	15,24	43,23	58,47	0.6
GRAND TOTAL:	7,43,01	1,10,93	8,53,94	0.5	9,32,14	2,17,86	11,50,00	0.7

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) (Contd.)
(Rupees in thousands)

STATE/UNION TERRITORY	T E X T - B O O K S				O T H E R E X P E N D I T U R E			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDN.
1.	26.	27.	28.	29.	30.	31.	32.	33.
Andhra Pradesh	2,60	-	2,60	0.0	6,87,49	1,13,03	8,00,52	6.6
Assam	-	-	-	-	10	15,35	15,45	0.4
Bihar	-	-	-	-	27,84	14,75,70	15,03,54	16.1
Gujarat	-	-	-	-	33,60	33,40	72,00	0.9
Haryana	1,21,93	7,00	1,28,93	2.7	45,08	-	45,08	1.0
Himachal Pradesh	15	-	15	0.0	65,54	21,97	87,51	4.8
Jammu & Kashmir	-	60	60	0.0	-	17,14	17,14	0.7
Karnataka	3,22,37	1,50	3,23,87	5.1	43,51	3,50	47,01	0.7
Kerala	6,16,27	-	6,16,27	7.2	80,47	1,21,00	2,01,47	2.3
Madhya Pradesh	-	-	-	-	-	95,44	95,44	1.0
Maharashtra	-	-	-	-	5,43	93,39	98,82	0.5
Manipur	-	-	-	-	-	53	53	0.1
Meghalaya	20	1,30	1,50	0.2	69	1,60	2,28	0.4
Nagaland	10,42	-	10,42	2.6	-	-	-	-
Orissa	1,29,82	2,82	1,32,64	2.2	60	1,36,85	1,37,45	2.3
Punjab	-	-	-	-	25,74	2,50	28,24	0.3
Rajasthan	-	-	-	-	99,81	1,15,65	2,15,46	2.4
Sikkim	6,00	40,00	46,00	10.0	1,50	8,50	10,00	2.1
Tamil Nadu	1	-	1	0.0	3,06,55	1,30,85	4,37,40	4.2
Tripura	-	-	-	-	-	1,04,42	1,04,42	8.4
Uttar Pradesh	-	-	-	-	7,14,33	1,34,09	8,48,42	4.5
West Bengal	2,20,75	-	2,20,75	1.3	9,00	4,57,40	4,66,40	2.8
(STATES)	14,30,52	53,22	14,83,74	0.9	21,52,27	30,82,31	52,34,58	3.3

EDUCATION

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY/BY SUB-HEADS (Contd.).

(REVENUE ACCOUNT) FOR 1984-85

(Rupees in thousands)

1.	26.	27.	28.	29.	30.	31.	32.	33.
A. & N. Islands	-	3,10	3,10	2,0	-	8,24	8,24	5.4
B. Arunachal Pradesh	-	-	-	-	-	-	-	-
C. Chandigarh	92	-	92	0.5	90	-	90	0.5
D. Dadra & Ngr. Haveli	-	-	-	-	1,10	2,38	3,48	13.0
E. Delhi	38	-	38	0.0	11,77,75	17,62,70	29,40,45	39.4
F. Goa, Daman & Diu	-	-	-	-	2,18	18,40	20,58	2.1
G. Lakshadweep	-	-	-	-	-	-	-	-
H. Mizoram	-	-	-	-	-	-	-	-
I. Pondicherry	-	-	-	-	-	-	-	-
TOTAL (U.Ts.)	1,30	3,10	4,40	0.0	11,81,93	17,92,72	29,73,65	31.1
GRAND TOTAL:	14,31,82	56,32	14,88,14	0.9	33,34,20	48,74,03	82,08,23	4.8

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	T O T A L		
	NON-PLAN	PLAN	TOTAL
1.	34.	35.	36.
1. Andhra Pradesh	1,16,42,32	5,11,29	1,21,53,61
2. Assam	36,93,20	3,53,62	40,46,82
3. Bihar	75,65,08	17,80,31	93,45,39
4. Gujarat	80,92,85	2,00,80	82,93,65
5. Haryana	41,52,59	6,05,61	47,58,20
6. Himachal Pradesh	16,75,11	1,43,38	18,18,49
7. Jammu & Kashmir	20,67,27	3,59,45	24,26,72
8. Karnataka	59,88,26	3,50,50	63,38,76
9. Kerala	83,37,68	2,38,50	85,76,18
10. Madhya Pradesh	87,39,70	5,22,74	92,62,44
11. Maharashtra	1,76,33,36	25,64,77	2,01,98,13
12. Manipur	5,53,78	30,53	5,84,31
13. Meghalaya	4,97,82	1,39,95	6,37,77
14. Nagaland	3,56,38	48,00	4,04,38
15. Orissa	55,35,36	4,25,89	59,61,25
16. Punjab	80,96,61	10,07,43	91,04,04
17. Rajasthan	73,97,53	15,92,66	89,90,19
18. Sikkim	2,39,54	2,21,95	4,61,49
19. Tamil Nadu	98,08,51	6,03,95	1,04,12,46
20. Tripura	10,26,01	2,22,07	12,48,08
21. Uttar Pradesh	1,79,69,30	8,70,60	1,88,39,90
22. West Bengal	1,41,14,63	23,28,75	1,64,43,38
TOTAL (STATES)	14,51,72,89	1,51,32,75	16,03,05,64

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Concl'd.)

(Rupees in thousands)

1.	34.	35.	36.
1. A. & N. Islands	1,20,12	32,10	1,52,22
2. Arunachal Pradesh	1,14,57	60,00	1,74,57
3. Chandigarh	1,67,57	31,37	1,98,94
4. Dadra & Nagar Haveli	16,10	10,70	26,80
5. Delhi	56,89,66	17,81,30	74,70,96
6. Goa, Daman & Diu	8,78,60	99,25	9,77,85
7. Lakshadweep	47,81	10,00	57,81
8. Mizoram	1,93,54	30,52	2,24,06
9. Pondicherry	2,00,20	67,75	2,67,95
TOTAL (U.Ts.)	74,28,17	21,22,99	95,51,16
GRAND TOTAL:	15,26,01,06	1,72,55,74	16,98,56,80

STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1982-83 (ACTUALS)				1983-84 (R.E.)			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	1,18,99	1,56,64	2,75,63	0.8	1,57,08	3,06,47	4,63,55	1.1
2. Assam	1,12,49	81,97	1,94,46	1.7	1,09,52	81,37	1,90,89	1.3
3. Bihar	7,65,14	1,39,58	9,04,72	2.6	8,14,63	3,07,65	11,22,28	3.0
4. Gujafat	74,59	75,39	1,49,98	0.6	1,15,31	66,12	1,81,43	0.6
5. Haryana	28,94	51,51	80,45	0.9	33,87	57,70	91,57	0.8
6. Himachal Pradesh	23,70	4,85	28,55	0.5	27,88	13,48	41,36	0.7
7. Jammu & Kashmir	31,63	20,25	51,88	0.8	16,35	31,00	47,35	0.7
8. Karnataka	1,49,74	1,06,78	2,56,52	1.1	1,45,62	1,63,92	3,09,54	1.1
9. Kerala	1,72,60	21,20	1,93,80	0.7	1,97,64	38,50	2,36,14	0.8
10. Madhya Pradesh	1,00,30	1,42,50	2,42,80	1.0	1,15,38	4,06,19	5,21,57	1.8
11. Maharashtra	29,40	2,14,70	2,44,10	0.5	31,83	2,36,38	2,68,21	0.5
12. Manipur	10,05@	8,00@	18,05@	0.9	7,71	10,00	17,71	0.7
13. Meghalaya	11,86	17,54	29,40	2.7	17,83	17,40	35,23	2.4
14. Nagaland	46,78	11,36	58,14	3.7	56,62	14,50	71,12	3.8
15. Orissa	76,32	6,89	83,21	0.6	98,79	20,01	1,18,80	0.8
16. Punjab	1,58,05	14,71	1,72,76	1.1	1,70,74	47,62	2,18,36	1.2
17. Rajasthan	1,60,63	91,80	2,52,43	1.2	1,82,53	1,01,60	2,84,13	1.1
18. Sikkim	7,44@	2,50@	9,94@	2.7	7,73	8,00	15,73	2.7
19. Tamil Nadu	1,10,27	1,33,58	2,43,85	0.7	1,22,98	2,04,12	3,27,10	0.9
20. Tripura	1,37,80	16,23	1,54,03	6.8	1,84,49	18,33	2,02,82	6.8
21. Uttar Pradesh	4,34,15	2,98,10	7,32,25	1.5	4,81,75	4,95,63	9,77,38	1.8
22. West Bengal	92,58	2,16,34	3,08,92	0.6	76,01	2,69,45	3,45,46	0.8
TOTAL (STATES)	28,53,45	18,32,42	46,85,87	1.1	31,72,29	29,15,44	60,87,73	1.2

@ Figures relate to 1982-83 (R.E.)

STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - (Contd.)
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	78	4,63	5,41	1.2	75	4,49	5,24	1.0
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	4,66	2,84	7,50	0.6	6,08	2,35	8,43	0.6
26. Dadra & Nagar Haveli	1,63	1,03	2,66	3.2	2,10	1,36	3,46	3.1
27. Delhi	22,32	38,94	61,26	0.7	27,93	61,21	89,14	0.9
28. Goa, Daman & Diu	4,82	4,17	8,99	0.6	6,02	7,80	13,82	0.7
29. Lakshadweep	1,42	27	1,69	1.0	1,73	27	2,00	1.1
30. Mizoram	20,96	2,63	23,59	3.2	23,43	3,50	26,93	2.4
31. Pondicherry	1,75	6,50	8,25	1.0	2,22	7,86	10,08	1.0
TOTAL (U.Ts.)	58,34	61,04	1,19,35	0.8	70,26	88,84	1,59,10	0.9
GRAND TOTAL	29,11,79	18,93,43	48,05,22	1.1	32,42,55	30,04,23	62,46,83	1.2

STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION
INCLUDING ADULT EDUCATION (REVENUE ACCOUNT) (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	1984-85 (B. E.)			%AGE TO TOTAL EXP. ON EDN. DEPARTMENT
	NON-PLAN	PLAN	TOTAL	
1.	10.	11.	12.	13.
1. Andhra Pradesh	1,54,94	3,66,45	5,21,39	1.2
2. Assam	1,07,73	1,41,59	2,49,32	1.5
3. Bihar	11,32,38	3,66,75	14,99,13	3.4
4. Gujarat	1,19,75	1,06,05	2,25,80	0.8
5. Haryana	30,33	77,24	1,07,57	0.9
6. Himachal Pradesh	29,82	10,78	40,60	0.7
7. Jammu & Kashmir	17,45	40,00	57,45	0.8
8. Karnataka	1,87,31	3,08,41	4,95,72	1.6
9. Kerala	2,00,59	32,50	2,33,09	0.8
10. Madhya Pradesh	1,10,55	5,80,97	6,91,52	2.4
11. Maharashtra	35,18	3,11,86	3,47,04	0.6
12. Manipur	7,92	11,00	18,92	0.7
13. Meghalaya	16,74	19,40	36,14	2.3
14. Nagaland	56,29	15,00	71,29	3.7
15. Orissa	99,48	27,09	1,26,57	0.8
16. Punjab	1,71,71	51,53	2,23,24	1.2
17. Rajasthan	1,94,42	1,11,21	3,05,63	1.1
18. Sikkim	-	17,83	17,83	2.2
19. Tamil Nadu	1,18,06	2,59,11	3,77,17	1.0
20. Tripura	1,95,67	23,84	2,19,51	6.9
21. Uttar Pradesh	5,08,78	7,96,74	13,05,52	2.4
22. West Bengal	77,26	4,06,35	4,83,61	1.0
TOTAL (STATES)	35,72,36	40,81,70	76,54,06	1.5

STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION
(INCLUDING ADULT EDUCATION(REVENUE ACCOUNT) (Concl'd.)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	85	5,30	6,15	1.1
24. Arunachal Pradesh	-	-	-	-
25. Chandigafh	6,36	3,50	9,86	0.6
26. Dadra & Nagar Haveli	2,20	1,37	3,57	2.9
27. Delhi	28,61	93,85	1,22,46	1.1
28. Goa, Daman & Diu	6,15	10,00	16,15	0.8
29. Lakshadweep	1,90	25	2,15	1.0
30. Mizoram	14,82	4,20	19,02	1.8
31. Pondicherry	2,22	7,72	9,94	0.9
TOTAL (U.Ts.)	63,11	1,26,19	1,89,30	1.0
GRAND TOTAL:	36,35,47	42,07,89	78,43,36	1.4

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	ADULT EDUCATION				MODERN INDIAN LANGUAGES & LITERATURE			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON SPL. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON SPECIAL EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	-	3,33,86	3,33,86	64.0	3,69	-	3,69	0.7
2. Assam	19,33	1,30,00	1,49,33	59.9	20,00	-	20,00	8.0
3. Bihar	30,90	1,92,10	2,23,00	14.9	1,26	5,00	6,26	0.4
4. Gujarat	1,08,90	55,65	1,64,55	72.9	-	16,30	16,30	7.2
5. Haryana	30,33	77,24	1,07,57	100.0	-	-	-	-
6. Himachal Pradesh	5,62	5,20	10,82	26.6	12,25	2,35	14,60	36.0
7. Jammu & Kashmir	7,48	40,00	47,48	82.6	3,97	-	3,97	6.9
8. Karnataka	44,00	2,92,12	3,36,12	67.8	82,28	2,80	85,08	17.2
9. Kerala	1,55	4,50	6,05	2.6	18,15	11,00	29,15	12.5
10. Madhya Pradesh	66,50	58,55	1,25,05	18.1	40,55	4,00	44,55	6.4
11. Maharashtra	32,42	2,76,52	3,08,94	89.0	23	-	23	0.3
12. Manipur	4,49	11,00	15,49	81.9	1,54	-	1,54	8.1
13. Meghalaya	16,35	7,00	23,35	64.6	8	35	43	1.2
14. Nagaland	4,11	9,00	13,11	18.4	52,18	6,00	58,18	81.0
15. Orissa	8,93	20,40	29,33	23.2	14,95	2,47	17,42	13.8
16. Punjab	1,13,81	2,00	1,15,81	51.9	50,74	49,53	1,00,27	44.9
17. Rajasthan	-	70,41	70,41	23.0	11,28	10,10	21,38	7.0
18. Sikkim	-	17,83	17,83	100.0	-	-	-	-
19. Tamil Nadu	3,14	2,53,05	2,56,19	67.9	15,02	-	15,02	4.0
20. Tripura	1,87,56	10,00	1,97,56	90.0	4,13	1,73	5,86	2.7
21. Uttar Pradesh	14,10	7,07,74	7,21,84	55.3	-	1,00	1,00	0.0
22. West Bengal	8,00	2,07,65	2,15,65	44.6	9,54	1,21,00	1,30,54	27.0
TOTAL (STATES)	7,07,52	27,81,82	34,89,34	45.6	3,41,84	2,33,63	5,75,47	7.5

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1984-85

(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	85	2,30	3,15	51.2	-	2,30	2,0	37.4
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	2	3,50	3,52	35.7	6,34	-	6,34	64.3
26. Dadra & Ngr. Haveli	-	-	-	-	2,20	1,37	3,57	100.0
27. Delhi	12,70	89,00	1,01,70	83.0	-	-	-	-
28. Goa, Daman & Diu	5,70	9,00	14,70	91.0	-	-	-	-
29. Lakshadweep	1,90	25	2,15	100.0	-	-	-	-
30. Mizoram	1,65	2,04	3,69	19.4	1,61	-	1,61	8.5
31. Pondicherry	2,10	7,70	9,80	98.6	12	-	12	1.2
TOTAL (U.Ts.)	24,92	1,13,79	1,38,71	73.3	10,27	3,67	13,94	7.4
GRAND TOTAL:	7,32,44	28,95,61	36,28,05	46.3	3,52,11	2,37,30	5,89,41	7.5

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1984-85 (Contd.)
 (Rupees in thousands)

STATE/UNION TERRITORY	SANSKRIT EDUCATION				COMMERCIAL EDUCATION			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON SPL. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON SPL. EDU.
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	1,32,51	-	1,32,51	25.4	-	-	-	-
2. Assam	43,40	7,35	50,75	20.4	-	-	-	-
3. Bihar	4,30,17	4,60	4,34,77	29.0	1,58	-	1,58	0.1
4. Gujarat	3,70	1,20	4,90	2.2	-	-	-	-
5. Haryana	-	-	-	-	-	-	-	-
6. Himachal Pradesh	9,94	16	10,10	24.9	-	-	-	-
7. Jammu & Kashmir	-	-	-	-	-	-	-	-
8. Karnataka	60,98	13,49	74,47	15.0	5	-	5	0.0
9. Kerala	29,49	6,00	35,49	15.2	-	-	-	-
10. Madhya Pradesh	-	13,78	13,78	2.0	3,50	-	3,50	0.5
11. Maharashtra	2,53	25	2,78	0.8	-	-	-	-
12. Manipur	84	-	84	4.4	1,05	-	1,05	5.6
13. Meghalaya	30	5	35	1.0	1	-	1	0.0
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	75,60	4,22	79,82	63.0	-	-	-	-
16. Punjab	11	-	11	0.0	-	-	-	-
17. Rajasthan	1,83,14	18,50	2,01,64	66.0	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	13,20	-	13,20	3.5	5,87	1	5,88	1.6
20. Tripura	1,98	50	2,48	1.1	-	-	-	-
21. Uttar Pradesh	4,94,68	47,95	5,42,63	41.6	-	-	-	-
22. West Bengal	8,98	5,00	13,98	2.9	11	2,00	2,11	0.4
TOTAL (STATES)	14,91,55	1,23,05	16,14,60	21.1	12,17	2,01	14,18	0.2

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS - (Contd.)

(REVENUE ACCOUNT) FOR 1984-85

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15	16.	17.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	15.91	4.85	20.76	17.0
28. Goa, Daman & Diu	45	1.00	1.45	9.0	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	2	2	0.2	-	-	-	-
TOTAL (U.Ts.)	45	1.02	1.47	0.8	15.91	4.85	20.76	10.9
GRAND TOTAL:	14,92,00	1,24,07	16,16,07	20.6	28,08	6,86	34,94	0.4

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1984-85

(Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	OTHER EXPENDITURE			%AGE TO TOTAL EXP. ON SPL. EDN.	T O T A L		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
1.	18.	19.	20.	21.	22.	23.	24.
1. Andhra Pradesh	18,74	32,59	51,53	9.9	1,54,94	3,66,45	5,21,39
2. Assam	25,00	4,24	29,24	11.7	1,07,73	1,41,59	2,49,32
3. Bihar	6,68,47	1,65,05	8,33,52	55.6	11,32,38	3,66,75	14,99,13
4. Gujarat	7,15	32,90	40,05	17.7	1,19,75	1,06,05	2,25,80
5. Haryana	-	-	-	-	30,33	77,24	1,07,57
6. Himachal Pradesh	2,01	3,07	5,08	12.5	29,82	10,78	40,60
7. Jammu & Kashmir	6,00	-	6,00	10.5	17,45	40,00	57,45
8. Karnataka	-	-	-	-	1,87,31	3,08,41	4,95,72
9. Kerala	1,51,40	11,00	1,62,40	69.7	2,00,59	32,50	2,33,09
10. Madhya Pradesh	-	5,04,64	5,04,64	73.0	1,10,55	5,80,97	6,91,52
11. Maharashtra	-	35,09	35,09	10.1	35,18	3,11,86	3,47,04
12. Manipur	-	-	-	-	7,92	11,00	18,92
13. Meghalaya	-	12,00	12,00	33.2	16,74	19,40	36,14
14. Nagaland	-	-	-	-	56,29	15,00	71,29
15. Orissa	-	-	-	-	99,48	27,09	1,26,57
16. Punjab	7,05	-	7,05	3.2	1,71,71	51,53	2,23,24
17. Rajasthan	-	12,20	12,20	4.0	1,94,42	1,11,21	3,05,63
18. Sikkim	-	-	-	-	-	17,83	17,83
19. Tamil Nadu	80,83	6,05	86,88	23.0	1,18,06	2,59,11	3,77,17
20. Tripura	2,00	11,61	13,61	6.2	1,95,67	23,84	2,19,51
21. Uttar Pradesh	-	40,05	40,05	3.1	5,08,78	7,96,74	13,05,52
22. West Bengal	50,63	70,70	1,21,33	25.1	77,26	4,06,35	4,83,61
TOTAL (STATES)	10,19,28	9,41,19	19,60,47	25.6	35,72,36	40,81,70	76,54,06

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Concl'd.)

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.
23. A. & N. Islands	-	70	70	11.4	85	5,30	6,15
24. Arunachal Pradesh	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	6,36	3,50	9,86
26. Dadra & Ngr. Haveli	-	-	-	-	2,29	1,37	3,57
27. Delhi	-	-	-	-	28,61	93,85	1,22,46
28. Goa, Daman & Diu	-	-	-	-	6,15	10,00	16,15
29. Lakshadweep	-	-	-	-	1,90	25	2,15
30. Mizoram	11,56	2,16	13,72	72.1	14,82	4,20	19,02
31. Pondicherry	-	-	-	-	2,22	7,72	9,94
TOTAL (U.Ts.)	11,56	2,86	14,42	7.6	63,11	1,26,19	1,89,30
GRAND TOTAL:	10,30,84	9,44,05	19,74,89	25.2	36,35,47	42,07,89	78,43,36

STATEMENT NO.(13): PLAN & NON-PLAN BUDGETED EXPENDITURES ON ADULT EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1983-84 (ACTUALS)				1983-84 (R. E.)			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	-	1,55,15	1,55,15	0.5	-	2,93,14	2,93,14	0.7
2. Assam	21,06	60,21	81,27	0.7	18,89	78,17	97,06	0.6
3. Bihar	58,63	1,02,13	1,60,76	0.5	28,42	1,45,00	1,73,42	0.5
4. Gujarat	67,48	44,29	1,11,77	0.4	1,10,51	27,12	1,37,63	0.5
5. Haryana	28,94	51,51	80,45	0.9	33,87	57,70	91,57	0.8
6. Himachal Pradesh	5,41	2,42	7,83	0.1	5,18	9,85	15,03	0.3
7. Jammu & Kashmir	25,36	19,63	44,99	0.7	6,57	31,00	37,57	0.6
8. Karnataka	60,07	1,03,93	1,64,00	0.7	44,00	1,48,12	1,92,12	0.7
9. Kerala	8,88	2,22	11,10	0.0	1,50	14,50	16,00	0.1
10. Madhya Pradesh	56,33	88,30	1,44,63	0.6	63,50	52,19	1,15,69	0.4
11. Maharashtra	26,76	1,81,05	2,07,81	0.4	28,83	2,05,39	2,34,22	0.4
12. Manipur	6,13@	6,55@	12,68@	0.6	4,37	10,00	14,37	0.6
13. Meghalaya	11,59	4,88	16,47	1.5	17,52	5,00	22,52	1.6
14. Nagaland	4,48	7,15	11,63	0.7	4,02	8,50	12,52	0.7
15. Orissa	7,63	2,66	10,29	0.1	8,83	18,01	26,84	0.2
16. Punjab	1,07,55	-	1,07,55	0.7	1,11,54	2,00	1,13,54	0.6
17. Rajasthan	-	68,12	68,12	0.3	-	69,00	69,00	0.3
18. Sikkim	5,50@	2,00@	7,50@	2.1	7,73	8,00	15,73	2.7
19. Tamil Nadu	2,99	1,27,31	1,30,30	0.4	3,11	1,96,08	1,99,19	0.5
20. Tripura	1,29,52	8,92	1,38,44	6.1	1,78,64	8,30	1,86,94	6.2
21. Uttar Pradesh	16,74	2,39,59	2,56,33	0.5	13,30	4,22,42	4,35,72	0.8
22. West Bengal	6,81	1,08,53	1,15,34	0.3	8,00	1,09,24	1,17,24	0.3
TOTAL (STATES)	6,57,86	13,86,15	20,44,01	0.5	6,98,33	19,18,73	26,17,06	0.5

@ Figures relate to 1982-83 (R.E.)

STATEMENT NO.(13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION (REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	78	2,94	3,72	0.8	75	1,40	215	0.4
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	2,84	2,84	0.2	2	2,35	2,37	0.7
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	10,58	38,69	49,27	0.6	12,61	59,88	72,49	0.7
28. Goa, Daman & Diu	4,53	3,45	7,98	0.5	5,60	7,00	12,60	0.7
29. Lakshadweep	1,42	27	1,69	1.0	1,73	27	2,00	1.1
30. Mizoram	12,66	2,63	15,29	2.1	13,75	3,50	17,25	1.5
31. Pondicherry	1,73	6,49	8,22	1.0	2,12	7,84	9,96	1.0
TOTAL (U.Ts.)	31,70	57,31	89,01	0.6	36,58	82,24	1,18,82	0.7
GRAND TOTAL:	6,89,56	14,43,46	21,33,02	0.5	7,34,91	20,00,97	27,35,88	0.5

STATEMENT NO.(13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION - (Contd.)
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/ UNION TERRITORY	1984-85 (B. E.)			%AGE TO TOTAL EXP. ON EDN. DEPARTMENT
	NON-PLAN	PLAN	TOTAL	
1.	10.	11.	12.	13.
1. Andhra Pradesh	-	3,33,86	3,33,86	0.8
2. Assam	19,33	1,30,00	1,49,33	0.9
3. Bihar	30,90	1,92,10	2,23,00	0.5
4. Gujarat	1,08,90	55,65	1,64,55	0.6
5. Haryana	30,33	77,24	1,07,57	0.9
6. Himachal Pradesh	5,62	5,20	10,82	0.2
7. Jammu & Kashmir	7,48	40,00	47,48	0.7
8. Karnataka	44,00	2,92,12	3,36,12	1.1
9. Kerala	1,55	4,50	6,05	0.0
10. Madhya Pradesh	60,50	58,55	1,25,05	0.4
11. Maharashtra	32,42	2,76,52	3,08,94	0.5
12. Manipur	4,49	11,00	15,49	0.6
13. Meghalaya	16,35	7,00	23,35	1.5
14. Nagaland	4,11	9,00	13,11	0.7
15. Orissa	8,93	20,40	29,33	0.2
16. Punjab	1,13,81	2,00	1,15,81	0.6
17. Rajasthan	-	70,41	70,41	0.3
18. Sikkim	-	17,83	17,83	2.2
19. Tamil Nadu	3,14	2,53,05	2,56,19	0.6
20. Tripura	1,87,56	10,00	1,97,56	6.3
21. Uttar Pradesh	14,10	7,07,74	7,21,84	1.3
22. West Bengal	8,00	2,07,65	2,15,65	0.4
TOTAL (STATES)	7,07,52	27,81,82	34,89,34	0.7

STATEMENT NO.(13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION - (Concl'd.)

(REVENUE ACCOUNT)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	85	230	3,15	0.5
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	2	3,50	3,52	0.2
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	12,70	89,00	1,01,70	0.9
28. Goa, Daman & Diu	5,70	9,00	14,70	0.7
29. Lakshadweep	1,90	25	2,15	1.0
30. Mizoram	1,65	2,04	3,69	0.3
31. Pondicherry	2,10	7,70	9,80	0.9
TOTAL (U.Ts.)	24,92	1,13,79	1,38,71	0.7
GRAND TOTAL:	7,32,44	28,95,61	36,28,05	0.7

STATEMENT NO.(14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1982-83 (ACTUALS)				1983-84 (R. E.)			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	61,17,95	5,29,67	66,47,62	19.5	70,20,03	8,58,94	78,78,97	18.4
2. Assam	9,16,79	1,34,67	10,51,46	9.3	14,36,96	1,33,95	15,70,91	10.2
3. Bihar +	27,05,94	2,95,66	30,01,60	8.5	30,62,64	3,27,70	33,90,34	9.2
4. Gujarat	23,42,85	1,22,29	24,55,14	9.8	28,19,08	1,03,43	29,22,51	9.8
5. Haryana	10,35,84	1,26,05	11,61,89	12.8	10,86,97	1,48,54	12,35,51	11.2
6. Himachal Pradesh	4,08,29	15,32	4,23,61	8.0	4,63,63	15,90	4,79,53	8.0
7. Jammu & Kashmir	3,57,88	1,10,56	4,68,44	7.3	7,46,69	1,21,68	8,68,37	13.8
8. Karnataka +	38,34,88	6,61,52	44,96,40	18.7	42,75,55	6,89,71	49,65,26	17.9
9. Kerala	28,01,25	4,00,40	32,01,65	12.1	32,45,96	3,06,50	35,52,46	11.9
10. Madhya Pradesh	24,38,31	1,51,04	25,89,35	11.1	26,24,88	3,69,54	29,94,42	10.6
11. Maharashtra +	64,36,38	3,82,06	68,18,44	13.7	71,70,30	5,95,75	77,66,05	13.8
12. Manipur	3,52,01@	94,00@	4,46,01@	22.1	3,68,72	83,00	4,51,72	18.8
13. Meghalaya	1,29,78	10,37	1,40,15	12.7	1,59,57	19,70	1,79,27	12.5
14. Nagaland	64,81	13,84	78,65	5.0	74,92	15,62	90,54	4.8
15. Orissa +	16,58,08	1,90,76	18,48,84	13.6	18,75,02	2,04,72	20,79,74	13.6
16. Punjab	18,41,38	42,86	18,84,24	11.6	23,47,45	78,14	24,25,59	13.4
17. Rajasthan	21,07,32	1,07,41	22,14,73	10.6	25,57,61	1,63,96	27,21,57	10.7
18. Sikkim	3,35@	5,00@	8,35@	2.3	5,00	15,00	20,00	3.5
19. Tamil Nadu	43,30,70	14,88,36	58,19,06	17.2	48,81,53	18,19,95	67,01,48	17.9
20. Tripura	1,14,49	34,48	1,48,97	6.6	1,27,67	47,82	1,75,49	5.8
21. Uttar Pradesh	41,96,99	7,30,81	49,27,80	10.1	46,42,42	2,53,19	48,95,61	9.2
22. West Bengal +	42,46,74	3,48,67	45,95,41	11.3	51,67,96	9,32,96	61,00,92	13.6
TOTAL (STATES)	4,84,42,01	59,85,80	5,44,27,81	12.6	5,61,60,56	73,05,70	6,34,66,26	12.8

+ Includes Pre-University

@ Figures relate to 1982-83 (R.E.)

STATEMENT NO. (14): PLAN & NON-PLAN BUDGETED EXPENDIURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) (Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	18,94	3,79	22,73	5.0	18,87	6,68	23,55	4.6
24. Arunachal Pradesh	22,13	11,06	33,19	3.6	18,07	12,83	30,90	2.8
25. Chandigarh	6,24,57	17,21	6,41,78	51.3	6,51,90	38,24	6,90,14	47.2
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	14,67	6,09	20,76	0.3	17,00	25,00	42,00	0.4
28. Goa, Daman & Diu	68,50	40,24	1,08,74	6.8	78,20	38,15	1,16,35	6.1
29. Lakshadweep	21,86	3,07	24,93	14.9	22,33	3,49	25,82	14.3
30. Mizoram	22,37	15,29	37,66	5.2	25,01	20,60	45,61	4.1
31. Pondicherry +	87,94	30,96	1,18,90	13.9	99,93	48,64	1,48,57	14.4
TOTAL (U.Ts.)	8,80,98	1,27,71	10,08,69	7.0	9,31,31	1,93,63	11,24,94	6.3
GRAND TOTAL	4,93,22,99	61,13,51	5,54,36,50	12.4	5,70,91,87	74,99,33	6,45,91,20	12.6

STATEMENT NO.(14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT)- (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	1984-85 (B. E.)			%AGE TO TOTAL EXP. ON EDN. DEPARTMENT
	NON-PLAN	PLAN	TOTAL	
1.	10.	11.	12.	13.
1. Andhra Pradesh +	73,83,70	10,23,07	84,06,77	18.9
2. Assam	13,73,18	1,95,76	15,68,94	9.3
3. Bihar +	66,72,91	2,03,16	68,76,07	15.4
4. Gujarat	31,17,10	59,96	31,77,06	10.8
5. Haryana	11,23,19	2,21,70	13,44,89	11.5
6. Himachal Pradesh	4,83,94	21,40	5,05,34	7.9
7. Jammu & Kashmir	7,87,04	1,64,18	9,51,22	14.1
8. Karnataka +	46,86,03	6,01,55	52,87,58	17.0
9. Kerala	34,51,08	4,05,50	38,56,58	12.4
10. Madhya Pradesh	27,83,90	5,20,16	33,04,06	11.6
11. Maharashtra	74,53,00	8,10,13	82,63,13	14.1
12. Manipur	3,80,47	87,47	4,67,94	17.5
13. Meghalaya	1,80,43	17,90	1,98,33	12.4
14. Nagaland	76,68	25,26	1,01,94	5.3
15. Orissa	19,11,83	3,02,83	22,14,66	14.1
16. Punjab	25,25,84	1,27,38	26,53,22	14.1
17. Rajasthan	26,72,47	1,89,54	28,62,01	10.3
18. Sikkim	4,80	20,50	25,30	3.2
19. Tamil Nadu	51,60,32	18,53,63	70,13,95	17.7
20. Tripura	1,33,92	48,12	1,82,04	5.8
21. Uttar Pradesh	47,39,72	3,44,13	50,83,85	9.4
22. West Bengal	53,29,79	9,66,05	62,95,84	12.9
TOTAL (STATES)	6,24,31,34	82,09,38	7,06,40,72	13.5

STATEMENT NO.(14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION (REVENUE ACCOUNT) - (Concl'd.)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	18,97	4,19	23,16	4.0
24. Arunachal Pradesh	18,66	28,00	46,66	4.0
25. Chandigarh	6,73,69	42,00	7,15,69	46.8
26. Dadra & Ngr. Haveli	-	-	-	-
27. Delhi	18,00	20,00	38,00	0.3
28. Goa, Daman & Diu	81,00	45,00	1,26,00	6.3
29. Lakshadweep	22,53	7,00	29,53	14.2
30. Mizoram	23,73	34,50	58,23	5.5
31. Pondicherry	99,93	62,51	1,62,44	14.7
TOTAL (U.Ts.)	9,56,51	2,43,20	11,99,71	6.3
GRAND TOTAL	6,33,87,85	84,52,58	7,18,40,43	13.2

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85

(Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION & INSPECTION				ASSISTANCE TO UNIVERSITIES FOR NON- TECHNICAL EDUCATION			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIV. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIV. EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	-	-	-	-	17,92,58	2,85,50	20,78,08	24.7
2. Assam	-	-	-	-	2,80,00	50,00	3,30,00	21.0
3. Bihar	1,77	-	1,77	0.0	54,48,41	1,17,00	55,65,91	80.9
4. Gujarat	1,10	-	1,10	0.0	9,00,00	49,51	9,49,51	29.9
5. Haryana	56,27	15,50	71,77	5.3	4,22,00	56,00	4,78,00	35.6
6. Himachal Pradesh	-	-	-	-	1,87,25	10,00	1,97,25	39.0
7. Jammu & Kashmir	-	-	-	-	3,72,00	1,32,00	5,04,00	53.0
8. Karnataka	24,91	4,50	29,41	0.6	10,62,50	3,78,50	14,41,00	27.3
9. Kerala	42,43	4,00	46,43	1.2	5,01,25	1,80,00	6,81,25	17.7
10. Madhya Pradesh	21,00	2,70	23,70	0.7	4,15,00	61,00	4,76,00	14.4
11. Maharashtra	-	-	-	-	12,55,55	95,00	13,50,55	16.4
12. Manipur	6,10	-	6,10	1.3	54,00	-	54,00	11.5
13. Meghalaya	-	-	-	-	-	-	-	-
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	-	-	-	-	2,85,10	35,00	3,20,10	14.5
16. Punjab	-	-	-	-	10,29,00	36,00	10,65,00	40.1
17. Rajasthan	24,08	2,32	26,40	0.9	10,82,76	50,00	11,32,76	39.6
18. Sikkim	-	-	-	-	-	3,00	3,00	11.9
19. Tamil Nadu	54,89	11,30	66,19	0.9	1,76,63	5,70,62	7,47,25	10.7
20. Tripura	-	-	-	-	1,52	15,50	17,02	9.4
21. Uttar Pradesh	20,87	13,90	34,77	0.7	9,77,50	40,00	10,17,50	20.0
22. West Bengal	-	-	-	-	17,81,00	1,83,00	19,64,00	31.2
TOTAL (STATES)	2,53,42	54,22	3,07,64	0.5	1,80,24,05	23,47,63	2,03,71,68	28.8

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1984-85

(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	4,53,60	-	4,53,60	63.4
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	12,00	9,50	21,50	17.1
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	5	-	5	0.1
31. Pondicherry	-	-	-	-	-	-	-	-
TOTAL (U.Ts.)	-	-	-	-	4,65,65	9,50	4,75,15	39.6
GRAND TOTAL	2,53,42	54,22	3,07,64	0.5	1,84,89,70	23,57,13	2,08,46,83	29.0

STATEMENT NO. (15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITIES & OTHER HR. EDUCATION
(INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	GOVERNMENT COLLEGES				ASSISTANCE TO NON-GOVERNMENT COLLEGES			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIV. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIV. EDN.
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	12,00,74	2,51,76	14,52,50	17.3	19,89,23	12,32	20,01,55	23.8
2. Assam	1,26,93	30,95	1,57,88	10.1	9,01,10	1,07,56	10,08,66	64.3
3. Bihar	10,69,94	26,45	10,96,39	16.0	-	1,50	1,50	0.0
4. Gujarat	2,12,00	7,00	2,19,00	6.9	20,00,00	1,95	20,01,95	63.0
5. Haryana	2,79,39	1,46,48	4,25,87	31.7	3,50,00	-	3,50,00	26.0
6. Himachal Pradesh	2,36,99	10,90	2,47,89	49.1	20,00	-	20,00	4.0
7. Jammu & Kashmir	3,54,92	18,50	3,73,42	39.3	58,27	-	58,27	6.1
8. Karnataka	6,80,37	32,40	7,12,77	13.5	16,98,54	38,00	17,36,54	32.8
9. Kerala	5,39,93	75,00	6,14,93	15.9	22,85,70	1,25,00	24,10,70	62.5
10. Madhya Pradesh	17,70,10	2,84,80	20,54,90	62.2	4,75,50	50,50	5,26,00	15.9
11. Maharashtra	4,08,44	65,59	4,74,03	5.7	45,24,93	61,25	45,86,18	55.5
12. Manipur	3,12,87	87,47	4,00,34	85.6	3,70	-	3,70	0.8
13. Meghalaya	35,79	13,80	39,29	19.8	1,08,96	12,50	1,21,46	61.3
14. Nagaland	59,39	13,86	73,25	71.9	8,80	4,00	12,80	12.5
15. Orissa	10,20,75	1,05,67	11,26,42	50.9	5,69,07	59,53	6,28,60	28.4
16. Punjab	5,92,54	78,30	6,70,84	25.3	8,71,19	-	8,71,19	32.8
17. Rajasthan	11,26,47	1,02,52	12,28,99	43.0	3,48,70	15,40	3,64,10	12.7
18. Sikkim	4,80	17,50	22,30	88.1	-	-	-	-
19. Tamil Nadu	11,78,33	1,28,46	13,06,79	18.6	18,92,13	2,00	18,94,13	27.0
20. Tripura	1,29,90	29,10	1,59,00	87.3	-	-	-	-
21. Uttar Pradesh	2,33,48	55,17	2,88,65	5.7	33,70,99	1,98,30	35,69,29	70.2
22. West Bengal	4,52,99	56,75	5,09,74	8.1	30,87,40	1,75,10	32,62,50	51.8
TOTAL (STATES)	1,20,27,06	16,28,13	1,36,55,19	19.3	2,45,64,21	8,64,91	2,54,29,12	36.0

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITIES & OTHER HR. EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (Contd.)
(REVENUE ACCOUNT) FOR 1984-85

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	15,72	4,19	19,91	86.0	-	-	-	-
24. Arunachal Pradesh	18,65	28,00	46,65	100.0	-	-	-	-
25. Chandigarh	1,25,19	42,00	1,67,19	23.4	90,00	-	90,00	12.6
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	-	-	-	-
28. Goa, Daman & Diu	12,40	3,00	15,40	12.2	53,00	32,00	85,00	67.5
29. Lakshadweep	22,53	7,00	29,53	100.0	-	-	-	-
30. Mizoram	9,42	9,75	19,17	32.9	10,51	21,99	32,50	55.8
31. Pondicherry	83,41	59,42	1,42,83	87.9	-	-	-	-
TOTAL (U.Ts.)	2,87,32	1,53,36	4,40,68	36.7	1,53,51	53,99	2,07,50	17.3
GRAND TOTAL	1,23,14,38	17,81,49	1,40,95,87	19.6	2,47,17,72	9,18,90	2,56,36,62	35.7

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	SCHOLARSHIPS				OTHER EXPENDITURE			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIV. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIV. EDN.
1.	18.	19.	20.	21.	22.	23.	24.	25.
1. Andhra Pradesh	54,17	-	54,17	0.6	8,00	-	8,00	0.1
2. Assam	11,50	-	11,50	0.7	53,65	7,25	60,90	3.9
3. Bihar	1,30,86	16,90	1,47,76	2.2	21,93	36,31	58,24	0.8
4. Gujarat	-	-	-	-	4,00	1,50	5,50	0.2
5. Haryana	15,53	3,72	19,25	1.4	-	-	-	-
6. Himachal Pradesh	39,70	-	39,70	7.8	-	50	50	0.1
7. Jammu & Kashmir	1,85	-	1,85	0.2	-	13,68	13,68	1.4
8. Karnataka	60,10	32,05	92,15	1.7	30,65	8,10	38,75	0.7
9. Kerala	61,43	4,00	65,43	1.7	20,34	17,50	37,84	1.0
10. Madhya Pradesh	77,50	-	77,50	2.4	24,80	1,21,16	1,45,96	4.4
11. Maharashtra	17,25	1,41	18,66	0.2	-	10,00	10,00	0.1
12. Manipur	3,80	-	3,80	0.8	-	-	-	-
13. Meghalaya	34,46	1,65	36,11	18.2	1,22	25	1,47	0.7
14. Nagaland	8,49	3,40	11,89	11.7	-	4,00	4,00	3.9
15. Orissa	36,91	5,84	42,75	1.9	-	86,79	86,79	3.9
16. Punjab	33,11	13,08	46,19	1.8	-	-	-	-
17. Rajasthan	38,00	-	38,00	1.3	52,46	19,30	71,76	2.5
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	64,03	-	64,03	0.9	11,44	6,00	17,44	0.3
20. Tripura	2,50	3,52	6,02	3.3	-	-	-	-
21. Uttar Pradesh	55,22	9,36	64,58	1.3	81,66	27,40	1,09,06	2.1
22. West Bengal	65	-	65	0.0	7,75	79,50	87,25	1.4
TOTAL (STATES)	7,47,06	94,93	8,41,99	1.2	3,17,90	4,39,24	7,57,14	1.1

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS (Contd.)
(REVENUE ACCOUNT) FOR 1984-85

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.	25.
23. A. & N. Islands	3,25	-	3,25	14.0	-	-	-	-
24. Arunachal Pradesh	1	-	1	0.0	-	-	-	-
25. Chandigarh	1,60	-	1,60	0.2	3,30	-	3,30	0.4
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	18,00	20,00	38,00	100.0
28. Goa, Daman & Diu	3,60	50	4,10	3.2	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	3,75	2,76	6,51	11.2	-	-	-	-
31. Pondicherry	1,25	3,09	4,34	2.7	-	-	-	-
TOTAL (U.Ts.)	13,46	6,35	19,81	1.7	21,30	20,00	41,30	3.4
GRAND TOTAL	7,60,52	1,01,28	8,61,80	1.2	3,39,20	4,59,24	7,98,44	1.1

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION
INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1984-85 (Contd.)
 (Rupees in thousands)

STATE/UNION TERRITORY	PRE-UNIVERSITY EDUCATION				TOTAL		
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIV. EDN.	NON-PLAN	PLAN	TOTAL
1.	26.	27.	28.	29.	30.	31.	32.
1. Andhra Pradesh	23,38,98	4,73,49	28,12,47	33.5	73,83,70	10,23,07	84,06,77
2. Assam	-	-	-	-	13,73,18	1,95,76	15,68,94
3. Bihar	-	5,00	5,00	0.1	66,72,91	2,03,16	68,76,07
4. Gujarat	-	-	-	-	31,17,10	59,96	31,77,06
5. Haryana	-	-	-	-	11,23,19	2,21,70	13,44,89
6. Himachal Pradesh	-	-	-	-	4,83,94	21,40	5,05,34
7. Jammu & Kashmir	-	-	-	-	7,87,04	1,64,18	9,51,22
8. Karnataka	11,28,96	1,08,00	12,36,96	23.4	46,86,03	6,01,55	52,87,58
9. Kerala	-	-	-	-	34,51,08	4,05,50	38,56,58
10. Madhya Pradesh	-	-	-	-	27,83,90	5,20,16	33,04,06
11. Maharashtra	12,46,83	5,76,88	18,23,71	22.1	74,53,00	8,10,13	82,63,13
12. Manipur	-	-	-	-	3,80,47	87,47	4,67,94
13. Meghalaya	-	-	-	-	1,80,43	17,90	1,98,33
14. Nagaland	-	-	-	-	76,68	25,26	1,01,94
15. Orissa	-	10,00	10,00	0.4	19,11,83	3,02,83	22,14,66
16. Punjab	-	-	-	-	25,25,84	1,27,38	26,53,22
17. Rajasthan	-	-	-	-	26,72,47	1,89,54	28,62,01
18. Sikkim	-	-	-	-	4,80	20,50	25,30
19. Tamil Nadu	17,82,87	11,35,25	29,18,12	41.6	51,60,32	18,53,63	70,13,95
20. Tripura	-	-	-	-	1,33,92	48,12	1,82,04
21. Uttar Pradesh	-	-	-	-	47,39,72	3,44,13	50,83,85
22. West Bengal	-	4,71,70	4,71,70	7.5	53,29,79	9,66,05	62,95,84
STATES (TOTAL)	64,97,64	27,80,32	92,77,96	13.1	6,24,31,34	82,09,38	7,06,40,72

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

INCLUDING PRE-UNIVERSITY EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1984-85

(Concl'd.)

(Rupees in thousands)

1.	26.	27.	28.	29.	30.	31.	32.
23. A. & N. Islands	-	-	-	-	18,97	4,19	23,16
24. Arunachal Pradesh	-	-	-	-	18,66	28,00	46,66
25. Chandigarh	-	-	-	-	6,73,69	42,00	7,15,69
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	18,00	20,00	38,00
28. Lakshadweep							
28. Goa, Daman & Diu	-	-	-	-	81,00	45,00	1,26,00
29. Lakshadweep	-	-	-	-	22,53	7,00	29,53
30. Mizoram	-	-	-	-	23,73	34,50	58,23
31. Pondicherry	15,27	-	15,27	9.4	99,93	62,51	1,62,44
TOTAL (U.Ts.)	15,27	-	15,27	1.3	9,56,51	2,43,20	11,99,71
GRAND TOTAL	65,12,91	27,80,32	92,93,23	12.9	6,33,87,85	84,52,58	7,18,40,43

STATEMENT NO.(16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1982-83 (ACTUALS)				1983-84 (R.E.)			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	7,40,06	1,04,48	8,44,54	2.5	9,02,08	1,11,00	10,13,08	2.4
2. Assam	1,60,20	73,07	2,33,27	2.1	2,24,55	85,06	3,09,61	2.0
3. Bihar	3,88,23	9,77	3,98,00	1.1	3,98,15	57,00	4,55,15	1.2
4. Gujarat	6,29,12	1,35,53	7,64,65	3.0	7,51,80	1,85,64	9,37,44	3.1
5. Haryana	1,80,09	26,65	2,06,74	2.3	2,00,10	34,56	2,34,66	2.1
6. Himachal Pradesh	31,14	4,33	35,47	0.7	32,04	7,00	39,04	0.7
7. Jammu & Kashmir	39,36	10,71	50,07	0.8	92,64	9,27	1,01,91	1.6
8. Karnataka	6,24,61	73,97	6,98,58	2.9	7,16,78	66,00	7,82,78	2.8
9. Kerala	5,08,46	4,21,56	9,30,02	3.5	5,93,61	5,63,50	11,57,11	3.9
10. Madhya Pradesh	7,13,53	73,09	7,86,62	3.4	8,31,00	2,47,84	10,78,84	3.3
11. Maharashtra	14,17,24	3,33,90	17,51,14	3.5	14,69,88	4,08,97	18,78,85	3.3
12. Manipur	15,54@	5,30@	20,84@	1.0	16,24	7,00	23,24	1.0
13. Meghalaya	9,45	10,00	19,45	1.8	12,26	9,50	21,76	1.5
14. Nagaland	19,93	3,90	23,83	1.5	21,84	6,90	28,74	1.5
15. Orissa	2,27,55	99,03	3,26,58	2.4	2,02,48	1,14,38	3,16,86	2.1
16. Punjab	2,01,03	12,44	2,13,47	1.3	2,22,78	25,16	2,47,94	1.4
17. Rajasthan	1,53,85	41,50	1,95,35	0.9	1,82,79	96,00	2,78,79	1.0
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	10,26,28	4,12,32	14,38,60	4.3	10,66,23	3,63,78	14,30,01	3.8
20. Tripura	31,37	7,62	38,99	1.7	39,33	9,75	49,08	1.6
21. Uttar Pradesh	10,17,32	3,74,17	13,91,49	2.8	10,73,91	4,02,89	14,76,80	2.8
22. West Bengal	6,44,64	1,18,65	7,63,29	1.9	7,39,08	1,62,11	9,01,19	2.0
TOTAL (STATES)	87,79,00	23,51,99	1,11,30,99	2.6	97,89,57	29,73,31	1,27,62,88	2.6

@ Figures relate to 1982-83 (R.E.)

STATEMENT NO.(16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION (REVENUE ACCOUNT)
(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	1,56,85	25,93	1,82,78	14.6	1,90,37	49,82	2,40,19	16.4
26. Dadra & Nagar Haveli	-	-	-	-	-	-	-	-
27. Delhi	2,36,98	32,25	2,69,23	3.3	2,65,47	53,67	3,19,14	3.1
28. Goa, Daman & Diu	49,43	31,58	81,01	5.1	54,30	43,24	97,54	5.1
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	6,67	6,67	0.9	-	7,80	7,80	0.7
31. Pondicherry	22,86	2,31	25,17	2.9	24,82	3,30	28,12	2.7
TOTAL (U.Ts.)	4,66,12	98,74	5,64,86	3.9	5,34,96	1,58,73	6,93,69	3.9
GRAND TOTAL	92,45,12	24,50,73	1,16,95,85	2.6	1,03,24,53	31,32,04	1,34,56,57	2.6

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

(Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	1984-85 (B. E.)		TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPARTMENT
	NON-PLAN	PLAN		
1.	10.	11.	12.	13.
1. Andhra Pradesh	10,41,70	3,34,00	13,75,70	3.1
2. Assam	2,48,55	1,14,50	3,63,05	2.1
3. Bihar	4,07,84	1,09,90	5,17,74	1.2
4. Gujarat	7,58,15	3,24,90	10,83,05	3.7
5. Haryana	2,19,77	35,57	2,55,34	2.2
6. Himachal Pradesh	40,83	12,00	52,83	0.8
7. Jammu & Kashmir	96,35	15,25	1,11,60	1.6
8. Karnataka	8,04,36	96,00	9,00,36	2.9
9. Kerala	6,30,53	6,05,22	12,35,75	4.0
10. Madhya Pradesh	8,55,30	3,25,35	11,80,65	4.2
11. Maharashtra	15,03,32	5,03,87	20,07,19	3.4
12. Manipur	16,67	9,00	25,67	1.0
13. Meghalaya	13,77	11,00	24,77	1.5
14. Nagaland	22,57	7,60	30,17	1.6
15. Orissa	2,01,60	1,87,74	3,89,34	2.5
16. Punjab	1,62,43	31,00	1,93,13	1.0
17. Rajasthan	1,97,28	1,14,44	3,11,72	1.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	11,12,68	3,93,33	15,06,01	3.8
20. Tripura	41,28	8,60	49,88	1.6
21. Uttar Pradesh	11,00,73	5,54,61	16,55,34	3.0
22. West Bengal	7,75,86	1,86,27	9,62,13	2.0
TOTAL (STATES)	1,02,51,27	39,80,15	1,42,31,42	2.7

STATEMENT NO. (16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION - (Concl'd.)
(REVENUE ACCOUNT)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	-	5,00	5,00	0.8
24. Arunachal Pradesh	-	10,00	10,00	0.9
25. Chandigarh	1,91,13	42,39	2,33,52	15.3
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	2,74,29	1,32,25	4,06,54	3.6
28. Goa, Daman & Diu	57,80	50,00	1,07,80	5.4
29. Lakshadweep	-	-	-	-
30. Mizoram	-	12,50	12,50	1.2
31. Pondicherry	24,82	31,36	56,18	5.1
TOTAL (U.Ts.)	5,48,04	2,83,50	8,31,54	4.4
INDIA GRAND TOTAL	1,07,99,31	42,63,65	1,50,62,96	2.8

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85

(Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION & ADMINISTRATION				TECHNICAL SCHOOLS			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON TECH. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON TECH. EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	45,81	5,00	50,81	3.7	85,63	-	85,63	6.2
2. Assam	16,19	16,82	33,01	9.1	13,82	9,19	23,01	6.3
3. Bihar	16,70	1,50	18,20	3.5	9,85	40	10,25	2.0
4. Gujarat	32,30	8,35	40,65	8.8	1,03,40	66,70	1,70,10	15.7
5. Haryana	11,76	4,99	16,75	6.6	-	-	-	-
6. Himachal Pradesh	9,96	1,79	11,75	22.2	6,32	1,24	7,56	14.3
7. Jammu & Kashmir	-	-	-	-	-	-	-	-
8. Karnataka	30,00	6,00	36,00	4.0	42,34	5	42,39	4.7
9. Kerala	19,08	14,00	33,08	2.7	1,36,22	35,00	1,71,22	13.9
10. Madhya Pradesh	16,40	9,75	26,15	2.2	1,08,40	7,56	1,15,96	9.8
11. Maharashtra	78,01	12,88	90,89	4.5	1,82,93	1,10,66	2,93,59	14.6
12. Manipur	60	4,00	4,60	17.9	-	-	-	-
13. Meghalaya	1,39	80	2,19	8.8	-	-	-	-
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	12,75	6,92	19,67	5.1	20,04	-	20,04	5.1
16. Punjab	8,55	2,00	10,55	5.5	8,77	-	8,77	4.5
17. Rajasthan	13,63	1,18	14,81	4.7	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	74,92	4,41	79,33	5.3	43,59	1,00	44,59	3.0
20. Tripura	20	50	70	1.4	-	-	-	-
21. Uttar Pradesh	22,36	7,25	29,61	1.8	50,02	-	50,02	3.0
22. West Bengal	10,05	-	10,05	1.0	1,11,95	5,00	1,16,95	12.2
TOTAL (STATES)	4,20,66	1,08,14	5,28,80	3.7	9,23,28	2,36,80	1,16,08	8.2

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1984-85

(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	5,19	85	6,04	2.6	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	24,04	4,00	28,04	6.9	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-	18,80	9,50	28,30	26.3
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	12,50	12,50	100.0
31. Pondicherry	-	-	-	-	5,21	1,00	6,21	11.0
TOTAL (U.Ts.)	29,23	4,85	34,08	4.1	24,01	23,00	47,01	5.6
GRAND TOTAL	4,49,89	1,12,99	5,62,88	3.7	9,47,29	2,59,80	12,07,09	8.0

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	POLYTECHNIC				ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON TECH. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON TECH. EDN.
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	5,33,82	1,83,85	7,17,67	52.2	2,56,26	10,90	2,67,16	19.4
2. Assam	1,11,16	49,60	1,60,76	44.3	-	-	-	-
3. Bihar	1,51,24	18,65	1,69,89	32.8	23,40	12,00	35,40	6.8
4. Gujarat	3,68,75	1,30,20	4,98,95	46.1	-	-	-	-
5. Haryana	1,13,54	23,08	1,36,62	53.5	-	-	-	-
6. Himachal Pradesh	24,55	8,97	33,52	63.5	-	-	-	-
7. Jammu & Kashmir	42,85	12,25	55,10	49.4	-	-	-	-
8. Karnataka	3,72,82	46,50	4,19,32	46.6	2,60,78	22,80	2,83,58	31.5
9. Kerala	1,55,79	23,50	1,79,29	14.5	-	-	-	-
10. Madhya Pradesh	2,16,00	1,09,15	3,25,15	27.6	-	-	-	-
11. Maharashtra	3,96,57	97,00	4,93,57	24.6	13,65	20	13,85	0.7
12. Manipur	11,57	5,00	16,57	64.6	-	-	-	-
13. Meghalaya	11,69	8,20	19,89	30.3	-	-	-	-
14. Nagaland	12,14	5,60	17,74	58.8	-	-	-	-
15. Orissa	75,18	26,27	1,01,45	26.1	-	8,00	8,00	2.0
16. Punjab	96,52	24,05	1,20,57	63.4	-	-	-	-
17. Rajasthan	1,14,55	21,01	1,35,56	43.5	19,10	9,50	28,60	9.2
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	4,52,03	2,29,00	6,81,03	45.2	1,80,00	27,14	2,07,14	13.7
20. Tripura	14,87	4,10	18,97	38.0	-	-	-	-
21. Uttar Pradesh	4,64,70	2,16,35	6,81,05	41.2	-	-	-	-
22. West Bengal	2,59,90	82,70	3,42,60	35.6	-	8,00	8,00	0.8
TOTAL (STATES)	40,00,24	13,25,03	53,25,27	37.4	7,53,19	98,54	85,173	6.0

STATEMENT NO. (17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1984-85

(Contd.)

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	-	5,00	5,00	100.0	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	35,57	11,65	47,22	20.2	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	1,34,45	50,45	1,84,90	45.5	-	-	-	-
28. Goa, Daman & Diu	16,00	22,50	38,50	35.7	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	17,49	30,31	47,80	85.1	-	-	-	-
TOTAL (U.Ts.)	2,03,51	1,19,91	3,23,42	38.9	-	-	-	-
GRAND TOTAL	42,03,75	14,44,94	56,48,69	37.5	7,53,19	98,54	8,51,73	5.7

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	ENGINEERING & TECHNICAL INSTITUTIONS				SCHOLARSHIPS			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON TECH. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON TECH. EDN.
1.	18.	19.	20.	21.	22.	23.	24.	25.
1. Andhra Pradesh	1,07,04	1,31,95	2,38,99	17.4	10,60	2,00	12,60	0.9
2. Assam	83,68	20,86	1,04,54	28.8	23,70	3,03	26,73	7.3
3. Bihar	2,04,34	48,70	2,53,04	48.9	2,31	3,15	5,46	1.1
4. Gujarat	2,51,10	1,02,40	3,53,50	32.6	1,25	25	1,50	0.1
5. Haryana	92,42	7,50	99,92	39.1	-	-	-	-
6. Himachal Pradesh	-	-	-	-	-	-	-	-
7. Jammu & Kashmir	53,50	3,00	56,50	50.6	-	-	-	-
8. Karnataka	58,00	6,55	64,55	7.1	23,97	-	23,97	2.7
9. Kerala	3,18,94	1,07,40	4,26,34	34.5	50	-	50	0.0
10. Madhya Pradesh	4,81,50	1,87,06	6,68,56	56.6	15,00	7,73	22,73	1.9
11. Maharashtra	8,29,36	2,80,13	11,09,49	55.3	2,80	-	2,80	0.1
12. Manipur	-	-	-	-	4,50	-	4,50	17.5
13. Meghalaya	-	-	-	-	50	1,60	2,10	8.5
14. Nagaland	-	-	-	-	10,43	2,00	12,43	41.2
15. Orissa	92,50	1,29,19	2,21,69	56.9	66	-	66	0.2
16. Punjab	41,28	4,85	46,13	23.9	3,96	10	4,06	2.1
17. Rajasthan	49,15	82,75	1,31,90	42.3	-	-	-	-
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	2,91,37	1,19,47	4,10,84	27.3	5,52	-	5,52	0.4
20. Tripura	26,21	3,35	29,56	59.3	-	10	10	0.2
21. Uttar Pradesh	5,37,26	2,99,01	8,36,27	50.5	-	-	-	-
22. West Bengal	3,75,96	75,22	4,51,18	46.9	-	2,60	2,60	0.3
TOTAL (STATES)	38,93,61	16,09,39	55,03,00	38.7	1,05,70	22,56	1,28,26	0.9

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1984-85

(Contd.)

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.	25.
23. A. N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	1,40,29	29,89	1,70,18	72.9	10,08	-	10,08	4.3
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	1,15,80	77,80	1,93,60	47.6	-	-	-	-
28. Goa, Daman & Diu	23,00	18,00	41,00	38.0	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	-	-	-
31. Pondicherry	-	-	-	-	2,12	5	2,17	3.9
TOTAL (U.Ts.)	2,79,09	1,25,69	4,04,78	48.7	12,20	5	12,25	1.5
GRAND TOTAL	41,72,70	17,35,08	59,07,78	39.2	1,17,90	22,61	1,40,51	0.9

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	OTHER EXPENDITURE			%AGE TO TOTAL EXP. ON TECH. EDN.	TOTAL		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
1.	26.	27.	28.	29.	30.	31.	32.
1. Andhra Pradesh	2,54	30	2,84	0.2	10,41,70	3,37,00	13,75,70
2. Assam	-	15,00	15,00	4.1	2,48,55	1,14,50	3,63,05
3. Bihar	-	25,50	25,50	4.9	4,07,84	1,09,90	5,17,74
4. Gujarat	1,35	17,00	18,35	1.7	7,58,15	3,24,90	10,83,05
5. Haryana	2,05	-	2,05	0.8	2,19,77	35,57	2,55,34
6. Himachal Pradesh	-	-	-	-	40,83	12,00	52,83
7. Jammu & Kashmir	-	-	-	-	96,35	15,25	1,11,60
8. Karnataka	16,45	14,10	30,55	3.4	8,04,36	96,00	9,00,36
9. Kerala	-	4,25,32	4,25,32	34.4	6,30,53	6,05,22	12,35,75
10. Madhya Pradesh	18,00	4,10	22,10	1.9	8,55,30	3,25,35	11,80,65
11. Maharashtra	-	3,00	3,00	0.2	15,03,32	5,03,87	20,07,19
12. Manipur	-	-	-	-	16,67	9,00	25,67
13. Meghalaya	19	40	59	2.4	13,77	11,00	24,77
14. Nagaland	-	-	-	-	22,57	7,60	30,17
15. Orissa	47	17,36	17,83	4.6	2,01,60	1,87,74	3,89,34
16. Punjab	3,05	-	3,05	1.6	1,62,13	31,00	1,93,13
17. Rajasthan	85	-	85	0.3	1,97,28	1,14,44	3,11,72
18. Sikkim	-	-	-	-	-	-	-
19. Tamil Nadu	65,25	12,31	77,56	5.1	11,12,68	3,93,33	15,06,01
20. Tripura	-	55	55	1.1	41,28	8,60	49,83
21. Uttar Pradesh	26,39	32,00	58,39	3.5	11,00,73	5,54,61	16,55,34
22. West Bengal	18,00	12,75	30,75	3.2	7,75,86	1,86,27	9,62,13
TOTAL (STATES)	1,54,59	5,79,69	7,34,28	5.1	1,02,51,27	39,80,15	1,42,31,42

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Concl'd.)

(Rupees in thousands)

1.	26.	27.	28.	29.	30.	31.	32.
23. A. N. Islands	-	-	-	-	-	5,00	5,00
24. Arunachal Pradesh	-	10,00	10,00	100.0	-	10,00	10,00
25. Chandigarh	-	-	-	-	1,91,13	42,39	2,33,52
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	2,74,29	1,32,25	4,06,54
28. Goa, Daman & Diu	-	-	-	-	57,80	50,00	1,07,80
29. Lakshadweep	-	-	-	-	-	-	-
30. Mizoram	-	-	-	-	-	12,50	12,50
31. Pondicherry	-	-	-	-	24,82	31,36	56,18
TOTAL(U.Ts.)	-	10,10	10,00	1.2	5,46,04	2,83,50	8,31,54
GRAND TOTAL	1,54,59	5,89,69	7,44,28	5.0	1,07,99,31	42,63,65	1,50,62,96

STATEMENT NO. (18) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1982-83 (ACTUALS)				1983-84 (R.E.)			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	2,51,33	54,64	3,05,97	0.9	2,99,04	1,55,76	4,54,80	1.1
2. Assam	1,12,61	77,63	1,90,24	1.7	1,52,79	65,90	2,18,69	1.4
3. Bihar	2,26,13	31,15	2,57,28	0.7	2,39,55	39,75	2,79,30	0.8
4. Gujarat	2,99,74	50,13	3,49,87	1.4	3,38,57	62,89	4,01,46	1.4
5. Haryana	1,61,06	96,16	2,57,22	2.8	1,87,39	1,19,01	3,06,40	2.8
6. Himachal Pradesh	85,98	12,96	98,94	1.9	81,84	16,00	97,84	1.6
7. Jammu & Kashmir	1,05,54	52,51	1,58,05	2.5	1,53,38	46,50	1,99,88	3.2
8. Karnataka	3,24,20	49,43	3,73,63	1.6	3,75,36	51,00	4,26,36	1.5
9. Kerala	1,97,42	47,07	2,44,49	0.9	2,44,76	50,50	2,95,26	1.0
10. Madhya Pradesh	22,35	39,14	61,49	0.3	29,40	54,25	83,65	0.3
11. Maharashtra	4,48,40	45,76	4,94,16	1.0	4,93,41	65,05	5,58,46	0.9
12. Manipur	24,91@	79,00@	1,03,91@	5.2	22,74	68,00	90,74	3.8
13. Meghalaya	34,78	8,52	43,30	3.9	29,10	15,00	44,10	3.1
14. Nagaland	54,68	10,16	64,84	4.1	65,60	12,90	78,50	4.2
15. Orissa	88,63	8,99	97,62	0.7	1,00,51	14,99	1,15,50	0.7
16. Punjab	2,07,52	1,33,20	3,40,72	2.0	2,22,47	1,36,32	3,58,79	2.0
17. Rajasthan	1,74,48	50,27	2,24,75	1.1	1,98,55	29,06	2,27,61	0.9
18. Sikkim	75@	8,00@	8,75@	2.4	84	11,00	11,84	2.1
19. Tamil Nadu	2,44,06	69,66	3,13,72	0.9	2,72,23	1,42,00	4,14,23	1.1
20. Tripura	27,60	9,86	37,46	1.7	37,37	14,62	51,99	1.7
21. Uttar Pradesh	5,81,39	96,13	6,27,52	1.3	5,68,54	97,31	6,65,85	1.2
22. West Bengal	3,67,69	2,25,59	5,93,28	1.6	4,37,95	2,92,40	7,30,35	1.6
TOTAL (STATES)	39,91,25	12,55,96	52,47,21	1.2	45,51,39	15,60,21	61,11,60	1.2

STATEMENT NO.(18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - (Contd.)

(REVENUE ACCOUNT)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	5,94	3,37	9,31	2.1	7,39	4,23	11,62	2.1
24. Arunachal Pradesh	647	18,69	25,16	2,7	6,62	8,68	15,30	1.4
25. Chandigarh	27,27	4,31	31,58	2.5	29,43	20,30	49,73	3.4
26. Dadra & Ngr. Haveli	53	35	88	1.0	66	1,00	1,66	1.5
27. Delhi	1,38,00	12,11	1,50,11	1.8	1,55,89	38,94	1,94,83	1.9
28. Goa, Daman & Diu	16,20	29,34	45,54	2.8	18,40	40,00	58,40	3.1
29. Lakshadweep	1,75	15,12	16,87	10.0	2,35	3,00	5,35	3.0
30. Mizoram	9,73	14,17	23,90	3.3	12,11	18,68	30,79	2.8
31. Pondicherry	11,65	5,04	16,69	1.9	14,44	9,42	23,86	2.3
TOTAL (U.Ts.)	2,17,54	1,02,50	3,20,04	2.2	2,47,29	1,44,25	3,91,54	2.2
GRAND TOTAL	42,08,79	13,58,46	55,67,25	1.3	47,98,68	17,04,46	65,03,14	1.3

STATEMENT NO. (18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT) (Concl'd.)

(Rupees in thousands)

STATE/UNION TERRITORY	1984-85 (B. E.)			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPARTMENT
1.	10.	11.	12.	13.
1. Andhra Pradesh	3,26,68	2,21,50	5,48,18	1.2
2. Assam	2,04,51	60,00	2,64,51	1.5
3. Bihar	2,45,29	42,75	2,88,04	0.6
4. Gujarat	3,54,25	58,76	4,08,01	1.4
5. Haryana	1,97,42	1,38,29	3,35,71	2.9
6. Himachal Pradesh	96,78	51,63	1,48,41	2.3
7. Jammu & Kashmir	1,34,14	53,01	1,87,15	2.8
8. Karnataka	4,49,38	1,31,10	5,80,48	1.9
9. Kerala	2,52,69	57,50	3,10,19	1.0
10. Madhya Pradesh	33,20	55,10	88,30	0.3
11. Maharashtra	4,91,76	2,12,19	7,03,95	1.2
12. Manipur	25,64	55,00	80,64	3.0
13. Meghalaya	29,41	17,00	46,41	2.9
14. Nagaland	68,95	14,67	83,62	4.3
15. Orissa	1,01,24	17,50	1,18,74	0.7
16. Punjab	2,42,73	1,51,98	3,94,71	2.1
17. Rajasthan	2,33,08	32,25	2,65,33	1.0
18. Sikkim	1,00	20,00	21,00	2.6
19. Tamil Nadu	2,75,96	1,27,74	4,03,70	1.0
20. Tripura	42,22	16,63	58,85	1.9
21. Uttar Pradesh	6,21,20	1,20,50	7,41,70	1.4
22. West Bengal	4,74,03	3,41,79	8,15,82	1.6
TOTAL (STATES)	49,01,56	19,91,89	68,93,45	1.3

STATEMENT NO.(18): PLAN & NON PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE -
(REVENUE ACCOUNT) (Concl'd.)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	7,59	3,97	11,56	2.0
24. Arunachal Pradesh	6,90	14,00	20,90	1.8
25. Chandigarh	30,99	19,15	50,14	3.3
26. Dadra & Nagar Haveli	66	90	1,56	1.3
27. Delhi	1,67,88	40,50	2,08,38	1.9
28. Goa, Daman & Diu	19,41	45,00	64,41	3.2
29. Lakshadweep	2,30	7,00	9,30	4.5
30. Mizoram	11,43	24,00	35,43	3.3
31. Pondicherry	14,44	13,08	27,52	2.5
TOTAL (U.Ts.)	2,61,60	1,67,60	4,29,20	2.3
GRAND TOTAL	51,63,16	21,59,49	73,22,65	1.4

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION (REVENUE ACCOUNT) FOR 1984-85
 (Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION & ADMINISTRATION				PHYSICAL EDUCATION			%AGE TO TOTAL EXP. ON S.& Y.W. EDN.	%AGE TO TOTAL EXP. ON S.& Y.W. EDN.
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL		
1.	2.	3.	4.	5.	6.	7.	8.	9.	
1. Andhra Pradesh	4,34	1,05,00	1,09,34	19.9	15,10	1,50	16,60	3.0	
2. Assam	6,66	12,50	19,16	7.3	19,71	6,00	25,71	9.7	
3. Bihar	8,90	-	8,90	3.1	21,03	8,20	29,23	10.1	
4. Gujarat	9,15	-	9,15	2.2	18,50	1,60	20,10	4.9	
5. Haryana	1,04,60	-	1,04,60	31.2	-	-	-	-	
6. Himachal Pradesh	42,87	-	42,87	28.9	4,54	2,85	7,39	5.0	
7. Jammu & Kashmir	28,95	-	28,95	15.5	-	-	-	-	
8. Karnataka	57,54	25	57,79	10.0	3,00	-	3,00	0.5	
9. Kerala	-	-	-	-	2,20	2,00	4,20	1.4	
10. Madhya Pradesh	-	-	-	-	11,70	3,60	15,30	17.3	
11. Maharashtra	27,76	32,50	60,26	8.6	1,50,15	5,00	1,55,15	22.0	
12. Manipur	1,10	12,00	13,10	16.2	9,21	1,00	10,21	12.7	
13. Meghalaya	1,46	2,00	3,46	7.5	21	50	71	1.5	
14. Nagaland	35,62	7,10	42,72	51.1	-	20	20	0.2	
15. Orissa	-	-	-	-	2,78	25	3,03	2.6	
16. Punjab	74,82	7,25	82,07	20.8	12,13	-	12,13	3.1	
17. Rajasthan	-	-	-	-	23,51	11,50	35,01	13.2	
18. Sikkim	-	-	-	-	-	-	-	-	
19. Tamil Nadu	-	27,05	27,05	6.7	8,56	-	8,56	2.1	
20. Tripura	-	-	-	-	14,65	7,48	22,13	37.6	
21. Uttar Pradesh	32,09	6,80	38,89	5.2	-	-	-	-	
22. West Bengal	1,14,65	-	1,14,65	14.0	19,86	15,81	35,67	4.4	
TOTAL (STATES)	5,50,51	2,12,45	7,62,96	11.1	3,36,84	67,49	4,04,33	5.9	

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	1,16	18,65	19,81	39.5	7,62	50	8,12	16.2
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	28	3,00	3,28	1.6
28. Goa, Daman & Diu	-	-	-	-	9,91	10,30	20,21	31.4
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	-	3,22	3,22	9.1	3,48	5,20	8,68	24.5
31. Pondicherry	-	-	-	-	2,44	10,15	12,59	45.7
TOTAL (U.Ts.)	1,16	21,87	23,03	5.4	23,73	29,15	52,88	12.3
GRAND TOTAL	5,51,67	2,34,32	7,85,99	10.7	3,60,57	96,64	4,57,21	6.3

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	YOUTH WELFARE SCHEMES				SPORTS & GAMES			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON S.& Y.W. EDN.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON S.& Y.W. EDN.
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	2,69,06	5,00	2,74,06	50.0	38,18	1,10,00	1,48,18	27.1
2. Assam	1,13,34	2,00	1,15,34	43.6	1,40	24,00	25,40	9.6
3. Bihar	2,11,00	-	2,11,00	73.3	4,36	22,75	27,11	9.4
4. Gujarat	2,74,55	7,30	2,81,85	69.1	52,05	43,76	95,81	23.5
5. Haryana	91,47	43,79	1,35,26	40.3	-	94,00	94,00	28.0
6. Himachal Pradesh	35,64	30,48	66,12	44.5	13,23	8,60	21,83	14.7
7. Jammu & Kashmir	1,05,19	46,99	1,52,18	81.3	-	-	-	-
8. Karnataka	3,64,68	37,47	4,02,15	69.3	23,16	61,18	84,34	14.5
9. Kerala	2,13,68	8,50	2,22,18	71.6	36,81	46,50	83,31	26.9
10. Madhya Pradesh	6,50	37,50	44,00	49.8	-	-	-	-
11. Maharashtra	2,59,78	43,19	3,02,97	43.0	54,07	1,30,50	1,84,57	26.2
12. Manipur	9,04	29,00	38,04	47.2	6,29	13,00	19,29	23.9
13. Meghalaya	18,88	6,70	25,58	55.1	8,86	7,80	16,66	35.9
14. Nagaland	22,04	3,62	25,66	30.7	11,29	3,75	15,04	18.0
15. Orissa	98,46	17,25	1,15,71	97.4	-	-	-	-
16. Punjab	1,35,78	99,73	2,35,51	59.7	20,00	45,00	65,00	16.4
17. Rajasthan	1,72,77	11,25	1,84,02	69.4	36,80	7,50	44,30	16.7
18. Sikkim	1,00	6,00	7,00	33.3	-	14,00	14,00	66.7
19. Tamil Nadu	2,02,57	49,67	2,52,24	62.5	64,83	51,02	1,15,85	28.7
20. Tripura	18,97	4,79	23,76	40.4	4,00	90	4,90	8.3
21. Uttar Pradesh	5,09,37	62,21	5,71,58	77.1	79,74	51,49	1,31,23	17.7
22. West Bengal	2,85,35	1,41,10	4,26,45	52.3	7,29	1,60,98	1,68,27	20.6
TOTAL (STATES)	34,19,12	6,93,54	41,12,66	59.6	4,62,36	8,96,73	13,59,09	19.7

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. N. Islands	6,67	45	7,12	61.6	87	2,49	3,36	29.1
24. Arunachal Pradesh	6,90	14,00	20,90	100.0	-	-	-	-
25. Chandigarh	18,37	-	18,37	36.6	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	66	90	1,56	100.0
27. Delhi	1,48,62	5,50	1,54,12	74.0	18,98	32,00	50,98	24.4
28. Goa, Daman & Diu	9,50	7,05	16,55	25.7	-	27,65	27,65	42.9
29. Lakshadweep	10	-	10	1.1	-	-	-	-
30. Mizoram	6,29	7,53	13,82	39.0	1,66	8,05	9,71	27.4
31. Pondicherry	12,00	2,16	14,16	51.5	-	-	-	-
TOTAL (U.Ts)	2,08,45	36,69	2,45,14	57.1	22,17	71,09	93,26	21.7
GRAND TOTAL	36,27,57	7,30,23	43,57,80	59.5	4,84,53	9,67,82	14,52,35	19.8

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	OTHER EXPENDITURE			%AGE TO TOTAL EXP. ON S.& Y.W. EDN.	TOTAL		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
1.	18.	19.	20.	21.	22.	23.	24.
1. Andhra Pradesh	-	-	-	-	3,26,68	2,21,50	5,48,18
2. Assam	63,40	15,50	78,90	29.8	2,04,51	60,00	2,64,51
3. Bihar	-	11,80	11,80	4.1	2,45,29	42,75	2,88,04
4. Gujarat	-	1,10	1,10	0.3	3,54,25	53,76	4,08,01
5. Haryana	1,35	50	1,85	0.5	1,97,42	1,38,29	3,35,71
6. Himachal Pradesh	50	9,70	10,20	6.9	96,78	51,63	1,48,41
7. Jammu & Kashmir	-	6,02	6,02	3.2	1,34,14	53,01	1,87,15
8. Karnataka	1,00	32,20	33,20	5.7	4,49,38	1,31,10	5,80,48
9. Kerala	-	50	50	0.1	2,52,69	57,50	3,10,19
10. Madhya Pradesh	15,00	14,00	29,00	32.9	33,20	55,10	88,30
11. Maharashtra	-	1,00	1,00	0.2	4,91,76	2,12,19	7,03,95
12. Manipur	-	-	-	-	25,64	55,00	80,64
13. Meghalaya	-	-	-	-	29,41	17,00	46,41
14. Nagaland	-	-	-	-	68,95	14,67	83,62
15. Orissa	-	-	-	-	1,01,24	17,50	1,18,74
16. Punjab	-	-	-	-	2,42,73	1,51,98	3,94,71
17. Rajasthan	-	2,00	2,00	0.7	2,33,08	32,25	2,65,33
18. Sikkim	-	-	-	-	1,00	20,00	21,00
19. Tamil Nadu	-	-	-	-	2,75,96	1,27,74	4,03,70
20. Uttar Pradesh	4,60	3,46	8,06	13.7	42,22	16,63	58,85
21. West Bengal	-	-	-	-	6,21,20	1,20,50	7,41,70
22. West Bengal	46,88	23,90	70,78	8.7	4,74,03	3,41,79	8,15,82
TOTAL (STATES)	1,32,73	1,21,68	2,54,41	3.7	49,01,56	19,91,89	68,93,45

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85

(Concl'd.)

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.
23. A. & N. Islands	5	1,03	1,08	9.3	7,59	3,97	11,56
24. Arunachal Pradesh	-	-	-	-	6,90	14,00	20,90
25. Chandigarh	3,84	-	3,84	7.7	30,98	19,15	50,14
26. Dadra & Ngr. Haveli	-	-	-	-	60	90	1,50
27. Delhi	-	-	-	-	1,67,88	40,50	2,08,38
28. Goa, Daman & Diu	-	-	-	-	19,42	45,00	64,41
29. Lakshadweep	2,20	7,00	9,20	98.9	23,0	7,00	9,30
30. Mizoram	-	-	-	-	11,13	24,00	35,48
31. Pondicherry	-	77	77	2.8	14,44	13,08	27,52
TOTAL (U.Ts.)	6,09	8,80	14,89	3.5	2,61,60	1,67,60	4,29,20
GRAND TOTAL	1,38,82	1,30,48	2,69,30	3.7	51,63,16	21,59,49	73,22,65

STATEMENT NO.(20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL INSTITUTIONS
(REVENUE ACCOUNT)

(Rupees in thousands)

STATE/UNION TERRITORY	1982-83 (ACTUALS)				1983-84 (R.E.)			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN. DEPTT.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	2,32,09	53,56	2,85,65	0.8	2,66,94	1,42,05	4,08,99	0.9
2. Assam	1,47,37	2,39,55	3,86,92	3.4	1,68,67	3,38,10	5,06,77	3.3
3. Bihar	2,44,29	62,32	3,06,61	0.9	2,21,67	45,66	2,67,33	0.7
4. Gujarat	4,88,90	13,45	5,02,35	2.0	6,47,82	12,90	6,60,72	2.2
5. Haryana	1,08,69	10,40	1,19,09	1.3	1,06,56	11,14	1,17,70	1.1
6. Himachal Pradesh	48,94	19,71	68,65	1.3	50,60	22,30	72,90	1.2
7. Jammu & Kashmir	20,68	2,22	22,90	0.4	26,01	12,56	38,57	0.6
8. Karnataka	50,98	9,77	60,75	0.2	1,01,77	10,00	1,11,77	0.4
9. Kerala	68,03	13,92	81,95	0.3	76,55	24,50	1,01,05	0.3
10. Madhya Pradesh	1,47,05	3,47	1,50,52	0.6	1,57,90	99,50	2,57,40	0.9
11. Maharashtra	8,68,48	3,02,34	11,70,82	2.3	9,00,86	3,83,77	12,84,63	2.3
12. Manipur	27,05@	2,00@	29,05@	1.4	23,72	4,00	27,72	1.1
13. Meghalaya	24,60	10,64	35,24	3.2	32,24	14,90	47,14	3.3
14. Nagaland	-	-	-	-	5,30	-	5,30	0.3
15. Orissa	3,53,45	18,92	3,72,37	2.8	3,92,73	32,62	4,25,35	2.8
16. Punjab	1,13,34	4,16	1,17,50	0.7	1,10,15	9,14	1,19,29	0.6
17. Rajasthan	1,28,58	16,55	1,45,13	0.7	1,46,88	20,60	1,67,48	0.7
18. Sikkim	8,15@	3,00@	11,15@	3.1	10,15	7,00	17,15	3.0
19. Tamil Nadu	10	-	10	0.0	4,56,39	1	4,56,40	1.2
20. Tripura	19,58	97	20,55	0.9	1,44,07	47,30	1,91,37	6.4
21. Uttar Pradesh	1,22	5,00,00	5,01,22	1.0	24	-	24	0.0
22. West Bengal	2,56,94	3,89,42	6,46,36	1.6	2,36,52	3,67,28	6,03,80	1.4
TOTAL (STATES)	33,58,51	16,76,37	50,34,88	1.2	42,83,74	16,05,33	58,89,07	1.2

@ Figures relate to 1982-83 (R.E.)

STATEMENT NO.(20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES (Contd.)

(REVENUE ACCOUNT)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
A. A. & N. Islands	17,15	3,86	21,01	4.6	17,57	4,43	22,00	4.0
B. Arunachal Pradesh	2,03,17	80,36	2,83,53	30.9	2,33,47	1,46,01	3,79,48	35.0
C. Chandigarh	8,74	47	9,21	0.7	9,65	2,35	12,00	0.8
D. Dadra & Ngr. Haveli	2,42	2,75	5,17	6.2	3,20	3,68	6,88	6.0
E. Delhi	1,43,73	25,93	1,69,66	2.0	1,58,34	1,12,79	2,71,13	2.6
F. Goa, Daman & Diu	18,36	2,62	20,98	1.3	18,04	5,88	22,92	1.2
G. Lakshadweep	1,71	68	2,39	1.4	1,98	80	2,78	1.6
H. Mizoram	16,44	5,43	21,87	3.0	28,10	5,55	33,65	3.0
I. Pondicherry	18,00	4,40	22,40	2.6	22,02	5,48	27,50	2.7
TOTAL (U.Ts.)	4,29,72	1,26,50	5,56,22	3.9	4,92,37	2,86,97	7,79,34	4.3
GRAND TOTAL	37,88,23	18,02,87	55,91,10	1.3	47,76,11	18,92,30	66,68,41	1.3

STATEMENT NO.(20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT) (Contd.)

(Rupees in thousands)

STATE/ UNION TERRITORY	1984-85 (B. E.)			%AGE TO TOTAL EXP. ON EDN. DEPARTMENTS.
	NON-PLAN	PLAN	TOTAL	
1.	10.	11.	12.	13.
1. Andhra Pradesh	2,85,06	1,58,19	4,43,25	1.0
2. Assam	1,43,33	3,94,33	5,37,66	3.2
3. Bihar	2,38,40	48,40	2,86,80	0.7
4. Gujarat	6,79,76	20,44	7,00,20	2.3
5. Haryana	1,03,96	18,76	1,22,72	1.1
6. Himachal Pradesh	54,32	24,04	78,36	1.2
7. Jammu & Kashmir	26,45	15,15	41,60	0.6
8. Karnataka	62,97	10,00	72,97	0.2
9. Kerala	78,65	20,00	1,04,65	0.3
10. Madhya Pradesh	1,79,10	1,04,00	2,83,10	1.0
11. Maharashtra	9,15,42	4,43,47	13,58,89	2.3
12. Manipur	24,57	4,15	28,72	1.1
13. Meghalaya	36,58	17,80	54,38	3.4
14. Nagaland	9,29	3,40	12,69	0.6
15. Orissa	3,99,88	42,63	4,42,51	2.8
16. Punjab	1,10,59	16,21	1,26,80	0.7
17. Rajasthan	1,58,57	3,32,18	4,90,75	1.8
18. Sikkim	10,00	18,50	28,50	3.6
19. Tamil Nadu	3	1	4	0.0
20. Tripura	1,50,16	62,11	2,12,27	6.7
21. Uttar Pradesh	24	56,25	56,49	0.1
22. West Bengal	2,48,94	4,37,83	6,86,77	1.4
TOTAL (STATES)	39,16,27	22,53,85	61,70,12	1.2

STATEMENT NO. (20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES
(REVENUE ACCOUNT) (Concl'd.)

(Rupees in thousands)

1.	10.	11.	12.	13.
23. A. & N. Islands	17,65	721	24,86	4.2
24. Arunachal Pradesh	2,35,79	1,02,27	3,38,06	28.9
25. Chandigarh	9,98	1,30	11,28	0.7
26. Dadra & Nagar Haveli	3,20	4,35	7,55	6.2
27. Delhi	1,61,89	1,31,40	2,93,29	2.6
28. Goa, Daman & Diu	19,20	16,75	35,95	1.8
29. Lakshadweep	2,00	3,75	5,75	2.8
30. Mizoram	21,73	9,39	31,12	2.9
31. Pondicherry	22,02	6,78	28,80	2.6
3. TOTAL (U.Ts.)	4,93,46	2,83,20	7,76,66	4.0
GRAND TOTAL	44,09,73	25,37,05	69,46,78	1.3

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85

(Rupees in thousands)

STATE/UNION TERRITORY	DIRECTION & ADMINISTRATION				SCHOLARSHIPS			
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON OTHER EDN. PROG.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON OTHER EDN. PROG.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	2,16,69	1,40,21	3,56,90	80.5	-	-	-	-
2. Assam	45,70	7,20	52,90	9.8	55,65	47	56,12	10.4
3. Bihar	64,95	5,23	70,18	24.5	16,00	-	16,00	5.6
4. Gujarat	2,05,33	19,24	2,24,57	32.1	3,44,10	-	3,44,10	49.1
5. Haryana	76,89	13,76	90,65	73.9	-	-	-	-
6. Himachal Pradesh	48,11	1,30	49,41	63.1	59	3,00	3,59	4.6
7. Jammu & Kashmir	6,83	-	6,83	16.4	-	-	-	-
8. Karnataka	8,00	-	8,00	11.0	32,30	-	32,30	44.2
9. Kerala	-	-	-	-	-	-	-	-
10. Madhya Pradesh	58,00	5,00	63,00	22.2	39,00	-	39,00	13.8
11. Maharashtra	1,81,56	69,29	2,50,85	18.5	56,58	50,00	1,06,58	7.8
12. Manipur	19,99	-	19,99	69.6	20	27	47	1.6
13. Meghalaya	18,83	4,70	23,53	43.3	-	-	-	-
14. Nagaland	9,29	3,40	12,69	100.0	-	-	-	-
15. Orissa	3,39,56	25,47	3,65,03	82.5	-	-	-	-
16. Punjab	1,05,84	16,21	1,22,05	96.3	18	-	18	0.1
17. Rajasthan	-	-	-	-	-	-	-	-
18. Sikkim	-	-	-	-	10,00	18,50	28,50	100.0
19. Tamil Nadu	-	-	-	-	-	-	-	-
20. Tripura	68,82	15,48	84,30	39.7	74,47	5,90	80,37	37.9
21. Uttar Pradesh	-	-	-	-	24	-	24	0.1
22. West Bengal	1,06,86	26,30	1,33,16	19.4	45,90	-	45,90	6.7
TOTAL (STATES)	15,81,25	3,52,79	19,34,04	31.3	6,75,21	78,14	7,53,35	12.2

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS
 (REVENUE ACCOUNT) FOR 1984-85 (Contd.)
 (Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	16,96	6,54	23,50	94.5	69	-	69	2.8
24. Arunachal Pradesh	18,35	10,00	28,35	8.4	-	-	-	-
25. Chandigarh	8,71	1,30	10,01	88.7	80	-	80	7.1
26. Dadra & Ngr. Haveli	2,70	2,80	5,50	72.9	50	25	75	9.9
27. Delhi	56,34	-	56,34	19.2	68,50	14,50	83,00	28.3
28. Goa, Daman & Diu	18,93	3,75	22,68	63.1	-	-	-	-
29. Lakshadweep	-	-	-	-	15	-	15	2.6
30. Mizoram	11,06	2,90	13,96	44.9	1,12	2,36	3,48	11.2
31. Pondicherry	19,63	2,46	22,09	76.7	1,35	10	1,45	5.0
TOTAL (U.Ts.)	1,52,68	29,75	1,82,43	23.5	73,11	17,21	90,32	11.6
GRAND TOTAL	17,33,93	3,82,54	21,16,47	30.5	7,48,32	95,35	8,43,67	12.1

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)
 (Rupees in thousands)

STATE/UNION TERRITORY	R E S E A R C H			T R A I N I N G				
	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON OTHER EDN. PROG.	NON-PLAN	PLAN	TOTAL	%AGE TO TOTAL EXP. ON OTHER EDN. PROG.
1.	10.	11.	12.	13.	14.	15.	16.	17.
1. Andhra Pradesh	1,00	-	1,00	0.2	26,02	6,08	32,10	7.3
2. Assam	-	-	-	-	-	-	-	-
3. Bihar	87,54	27,85	1,15,39	40.2	17,39	-	17,39	6.1
4. Gujarat	-	-	-	-	9,95	1,00	10,95	1.6
5. Haryana	-	-	-	-	-	-	-	-
5. Himachal Pradesh	22	72	94	1.2	-	-	-	-
7. Jammu & Kashmir	19,62	-	19,62	47.2	-	-	-	-
8. Karnataka	-	-	-	-	-	-	-	-
9. Kerala	33,15	18,00	51,15	48.9	40,43	-	40,43	38.6
10. Madhya Pradesh	-	-	-	-	-	-	-	-
11. Maharashtra	6,45	7,00	13,45	1.0	82,74	48,81	1,31,55	9.7
12. Manipur	4,38	-	4,38	15.3	-	-	-	-
13. Meghalaya	7,96	7,60	15,56	28.6	4	-	4	0.1
14. Nagaland	-	-	-	-	-	-	-	-
15. Orissa	-	-	-	-	14,21	5,89	20,10	4.5
15. Punjab	-	-	-	-	-	-	-	-
17. Rajasthan	48,48	5,72	54,20	11.0	1,02,23	13,61	1,15,84	23.6
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	-	-	-	-	1	1	2	50.0
20. Tripura	6,87	1,82	8,69	4.1	-	-	-	-
21. Uttar Pradesh	-	-	-	-	-	-	-	-
22. West Bengal	4,22	-	4,22	0.6	-	1,50	1,50	0.2
TOTAL (STATES)	2,19,89	68,71	2,88,60	4.7	2,93,02	76,90	3,69,92	6.0

STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS

(REVENUE ACCOUNT) FOR 1984-85

(Contd.)

(Rupees in thousands)

1.	10.	11.	12.	13.	14.	15.	16.	17.
23. A. & N. Islands	-	-	-	-	-	-	-	-
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	-	-	-	-	-	-	-	-
26. Dadra & Ngr. Haveli	-	-	-	-	-	-	-	-
27. Delhi	-	-	-	-	1,61	-	1,61	0.5
28. Goa, Daman & Diu	-	-	-	-	-	-	-	-
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	4,55	-	4,55	14.6	-	-	-	-
31. Pondicherry	99	1,24	2,23	7.8	-	-	-	-
TOTAL (U.Ts.)	5,54	1,24	6,78	0.9	1,61	-	1,61	0.2
GRAND TOTAL	2,25,43	69,95	2,95,38	4.3	2,94,63	76,90	3,71,53	5.3

STATEMENT NO. (21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Contd.)
(Rupees in thousands)

STATE/UNION TERRITORY	OTHER EXPENDITURE			%AGE TO TOTAL EXP. ON OTHER EDN. PROG.	TOTAL		
	NON-PLAN	PLAN	TOTAL		NON-PLAN	PLAN	TOTAL
1.	18.	19.	20.	21.	22.	23.	24.
1. Andhra Pradesh	41,35	11,90	53,25	12.0	2,85,06	1,58,19	4,43,25
2. Assam	41,98	3,86,66	4,28,64	79.8	1,43,33	3,94,33	5,37,66
3. Bihar	52,52	15,32	67,84	23.6	2,38,40	48,40	2,86,80
4. Gujarat	1,20,38	20	1,20,58	17.2	6,79,76	20,44	7,00,20
5. Haryana	27,07	5,00	32,07	26.1	1,03,96	18,76	1,22,72
6. Himachal Pradesh	5,40	19,02	24,42	31.1	54,32	24,04	78,36
7. Jammu & Kashmir	-	15,15	15,15	36.4	26,45	15,15	41,60
3. Karnataka	22,67	10,00	32,67	44.8	62,97	10,00	72,97
9. Kerala	5,07	8,00	13,07	12.5	78,65	26,00	1,04,65
10. Madhya Pradesh	82,10	99,00	1,81,10	64.0	1,79,10	1,04,00	2,83,10
11. Maharashtra	5,88,09	2,68,37	8,56,46	63.0	9,15,42	4,43,47	13,58,89
12. Manipur	-	3,88	3,88	13.5	24,57	4,15	28,72
13. Meghalaya	9,75	5,50	15,25	28.0	36,58	17,80	54,38
14. Nagaland	-	-	-	-	9,29	3,40	12,69
5. Orissa	46,11	11,27	57,38	13.0	3,99,88	42,63	4,42,51
6. Punjab	4,57	-	4,57	3.6	1,10,59	16,21	1,26,80
7. Rajasthan	7,86	3,12,85	3,20,71	65.4	1,58,57	3,32,18	4,90,75
8. Sikkim	-	-	-	-	10,00	18,50	28,50
9. Tamil Nadu	2	-	2	50.0	3	1	4
10. Tripura	-	38,91	38,91	18.3	1,50,16	62,11	2,12,27
11. Uttar Pradesh	-	56,25	56,25	99.6	24	56,25	56,49
12. West Bengal	91,96	4,10,03	5,01,99	73.1	2,48,94	4,37,83	6,86,77
TOTAL (STATES)	11,46,90	16,77,31	28,24,21	45.8	39,16,27	22,53,85	61,70,12

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON OTHER EDUCATIONAL PROGRAMMES BY SUB-HEADS
(REVENUE ACCOUNT) FOR 1984-85 (Concl'd.)

(Rupees in thousands)

1.	18.	19.	20.	21.	22.	23.	24.
23. A. & N. Islands	-	67	67	2.7	17,65	7,21	24,86
24. Arunachal Pradesh	2,17,44	92,27	3,09,71	91.6	2,35,79	1,02,27	3,38,06
25. Chandigarh	47	-	47	4.2	9,98	1,30	11,28
26. Dadra & Ngr. Haveli	-	1,30	1,30	17.2	3,20	4,35	7,55
27. Delhi	35,44	1,16,90	1,52,34	52.0	1,61,89	1,31,40	2,93,29
28. Goa, Daman & Diu	27	13,00	13,27	36.9	19,20	16,75	35,95
29. Lakshadweep	1,85	3,75	5,60	97.4	2,00	3,75	5,75
30. Mizoram	5,00	4,13	9,13	29.3	21,73	9,39	31,12
31. Pondicherry	5	2,98	3,03	10.5	22,02	6,78	28,80
TOTAL (U.Ts.)	2,60,52	2,35,00	4,95,52	63.8	4,93,46	2,83,20	7,76,66
GRAND TOTAL	14,07,42	19,12,31	33,19,73	47.8	44,09,73	25,37,05	69,46,78

STATEMENT NO.(22): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1982-83.

(Rupees in thousands)

STATE/UNION TERRITORY	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY & OTHER HIGHER EDUCATION	
1.	2.		3.		4.		5.	
1. Andhra Pradesh	1,61,53,21	47.5	95,04,74	28.0	2,75,63	0.8	66,47,62	19.5
2. Assam	55,28,04	49.0	37,07,69	32.8	1,94,46	1.7	10,51,46	9.3
3. Bihar	2,31,47,23	65.6	72,70,82	20.6	9,04,72	2.6	30,01,60+	8.5
4. Gujarat	1,30,10,92	52.1	77,63,52	31.1	1,49,98	0.6	24,55,14	9.8
5. Haryana	36,05,22	39.8	36,34,09	40.1	80,45	0.9	11,61,89	12.8
6. Himachal Pradesh	30,53,09	57.7	15,80,80	29.9	28,55	0.5	4,23,61	8.0
7. Jammu & Kashmir	33,98,74	53.1	22,47,56	35.1	51,88	0.8	4,68,44	7.3
8. Karnataka	1,30,48,41	54.3	50,91,16	21.2	2,56,52	1.1	44,96,40+	18.7
9. Kerala	1,41,24,68	53.3	77,50,69	29.2	1,93,80	0.7	32,01,65	12.1
10. Madhya Pradesh	1,11,37,79	47.7	83,76,30	35.9	2,42,80	1.0	25,89,35	11.1
11. Maharashtra	2,21,51,09	44.6	1,70,82,28	34.4	2,44,10	0.5	68,18,44+	13.7
12. Manipur	8,07,08@	40.1	5,90,15@	29.3	18,05@	0.9	4,46,01@	22.1
13. Meghalaya	4,06,48	36.9	4,28,37	38.8	29,40	2.7	1,40,15	12.7
14. Nagaland	10,13,46	64.7	3,28,75	21.0	58,14	3.7	78,65	5.0
15. Orissa	56,63,04	41.6	52,13,43	38.3	83,21	0.6	18,48,84+	13.6
16. Punjab	54,70,52	33.6	80,87,08	49.7	1,72,76	1.1	18,84,24	11.6
17. Rajasthan	1,10,48,57	52.6	69,06,63	32.9	2,52,43	1.2	22,14,73	10.6
18. Sikkim	1,14,50@	31.6	2,09,85@	57.9	9,94@	2.7	8,35@	2.3
19. Tamil Nadu	1,70,84,74	50.5	89,33,28	26.4	2,43,85	0.7	58,19,06	17.2
20. Tripura	9,48,75	42.1	9,05,78	40.2	1,54,03	6.3	1,48,97	6.6
21. Uttar Pradesh	2,33,59,92	47.7	1,74,03,47	35.6	7,32,25	1.5	49,27,80	10.1
22. West Bengal	1,62,86,08	40.0	1,74,72,58	43.0	3,08,92	0.6	45,95,41+	11.3
TOTAL (STATES)	21,05,61,56	48.8	14,04,89,02	32.6	46,85,87	1.1	5,44,27,81	12.5

@ Figures relate to 1982-83 (Revised Estimates)

+ Includes Pre-University.

STATEMENT NO.(22): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1982-83 - (Contd.)

(Rupees in thousands)

1.	2.		3.		4.		5.	
23. A. & N. Islands	2,83,50	62.4	1,12,40	24.7	5,41	1.2	22,73	5.0
24. Arunachal Pradesh	4,39,67	48.0	1,35,53	14.8	-	-	33,19	3.6
25. Chandigarh	2,35,26	18.8	1,43,24	11.5	7,50	0.6	6,41,78	51.3
26. Dadra & Nagar Haveli	57,58	69.0	17,18	20.6	2,66	3.2	-	-
27. Delhi	18,53,90	22.4	57,54,13	69.5	61,26	0.7	20,76	0.3
28. Goa, Daman & Diu	5,54,51	34.5	7,85,58	48.9	8,99	0.6	1,08,74	6.8
29. Lakshadweep	74,49	44.4	47,47	28.3	1,69	1.0	24,93	14.9
30. Mizoram	4,05,31	55.6	2,09,98	28.8	23,59	3.2	37,66	5.2
31. Pondicherry	4,48,04	52.4	2,16,53	25.3	8,25	1.0	1,18,90+	13.9
TOTAL (U.Ts.)	43,52,26	30.4	74,22,04	51.8	1,19,35	0.8	10,08,69	7.0
GRAND TOTAL	21,49,13,82	48.2	14,79,11,06	33.2	48,05,22	1.1	5,54,36,50	12.4

+ Includes Pre-University.

STATEMENT NO.(22): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1982-83.

(Contd.)
(Rupees in thousands)

STATE	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		TOTAL
	6.		7.		8.		
1. Andhra Pradesh	8,44,54	2.5	3,05,97	0.9	2,85,65	0.8	3,40,17,36
2. Assam	2,33,27	2.1	1,90,24	1.7	3,86,92	3.4	1,12,92,08
3. Bihar	3,98,00	1.1	2,57,28	0.7	3,06,61	0.9	3,52,86,26
4. Gujarat	7,64,65	3.0	3,49,87	1.4	5,02,35	2.0	2,49,96,43
5. Haryana	2,06,74	2.3	2,57,22	2.8	1,19,09	1.3	90,64,70
6. Himachal Pradesh	35,47	0.7	98,94	1.9	68,65	1.3	52,89,11
7. Jammu & Kashmir	50,07	0.8	1,58,05	2.5	22,90	0.4	63,97,64
8. Karnataka	6,98,58	2.9	3,73,63	1.6	60,75	0.2	2,40,25,45
9. Kerala	9,30,02	3.5	2,44,49	0.9	81,95	0.3	2,65,27,28
10. Madhya Pradesh	7,36,62	3.4	61,49	0.3	1,50,52	0.6	2,33,44,87
11. Maharashtra	1,75,114	3.5	4,94,16	1.0	11,70,82	2.3	4,97,12,03
12. Manipur	20,84@	1.0	1,03,91@	5.2	29,05@	1.4	20,15,09
13. Meghalaya	19,45	1.8	43,30	3.9	35,24	3.2	11,02,39
14. Nagaland	23,83	1.5	64,84	4.1	-	-	15,67,67
15. Orissa	3,26,58	2.4	97,62	0.7	3,72,37	2.8	1,36,05,09
16. Punjab	2,13,47	1.3	3,40,72	2.0	1,17,50	0.7	1,62,86,29
17. Rajasthan	1,95,35	0.9	2,24,75	1.1	1,45,13	0.7	2,09,87,59
18. Sikkim	-	-	8,75@	2.4	11,15@	3.1	3,62,54
19. Tamil Nadu	14,38,60	4.3	3,13,72	0.9	10	0.0	3,38,33,35
20. Tripura	38,99	1.7	37,46	1.7	20,55	0.9	22,54,53
21. Uttar Pradesh	13,91,49	2.8	6,27,52	1.3	5,01,22	1.0	4,89,43,67
22. West Bengal	7,63,29	1.9	5,93,28	1.6	6,46,36	1.6	4,06,65,92
TOTAL (STATES)	1,11,30,99	2.6	52,47,21	1.2	50,34,88	1.2	43,15,77,34

@ Figures relate to 1982-83 (Revised Estimates)

STATEMENT NO. (22): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS - (Concl'd.)
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1982-83.

(Rupees in thousands)

1.	6.	7.	8.	9.
13. A. & N. Islands	-	9,31	2.1	4,54,36
14. Jammu & Kashmir	-	25,16	2.7	9,17,08
15. Chandigarh	1,82,78	31,58	2.5	12,51,35
16. Dadra & Nagar Haveli	-	88	1.0	83,47
17. Delhi	2,69,23	1,50,11	1.8	82,79,05
18. Goa, Daman & Diu	81,01	45,54	2.8	16,05,35
19. Lakshadweep	-	16,87	10.0	1,67,84
20. Mizoram	6,67	23,90	3.3	7,28,98
21. Pondicherry	25,17	16,69	1.9	8,55,98
TOTAL (U.Ts.)	5,64,86	3,20,04	2.2	1,43,43,46
GRAND TOTAL	1,16,95,85	55,67,25	1.2	44,59,20,80

STATEMENT NO.(23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1983-84 (R.E.)

(Rupees in thousands)

STATE/UT/TER- RITORY	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY AND OTHER HIGHER EDUCATION	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	2,12,45,71	49.6	1,13,63,71	26.5	4,63,55	1.1	78,78,97	18.4
2. Assam	66,62,54	43.3	59,16,59	38.5	1,90,89	1.3	15,70,91	10.2
3. Bihar	2,39,15,87	64.9	74,35,06	20.2	11,22,28	3.0	33,90,34	9.2
4. Gujarat	1,60,21,38	53.5	87,99,22	29.4	1,81,43	0.6	29,22,51	9.8
5. Haryana	43,81,72	39.7	46,71,00	42.3	91,57	0.8	12,35,51	11.2
6. Himachal Pradesh	35,85,13	59.8	16,80,96	28.0	41,36	0.7	4,79,53	8.0
7. Jammu & Kashmir	27,60,56	43.7	22,99,36	36.4	47,35	0.7	8,68,37	13.8
8. Karnataka	1,50,80,98	54.2	61,43,31	22.1	3,09,54	1.1	49,65,26	17.9
9. Kerala	1,66,35,42	55.9	77,99,86	26.2	2,36,14	0.8	35,52,46	11.9
10. Madhya Pradesh	1,38,12,23	48.7	96,16,27	33.9	5,21,57	1.8	29,94,42	10.6
11. Maharashtra	2,50,38,83	44.5	1,95,16,53	34.7	2,68,21	0.5	77,66,05	13.8
12. Manipur	12,56,25	52.3	5,36,88	22.3	17,71	0.7	4,51,72	18.8
13. Meghalaya	5,62,41	39.2	5,45,75	38.0	35,23	2.4	1,79,27	12.5
14. Nagaland	12,14,71	64.5	3,93,95	20.9	71,12	3.8	90,54	4.8
15. Orissa	63,76,22	41.7	58,42,86	38.3	1,18,80	0.8	20,79,74	13.6
16. Punjab	60,28,59	33.3	86,97,54	48.1	2,18,36	1.2	24,25,59	13.4
17. Rajasthan	1,34,03,32	52.6	84,11,29	33.0	2,84,13	1.1	27,21,57	10.7
18. Sikkim	1,74,47	30.4	3,34,28	58.3	15,73	2.7	20,00	3.5
19. Tamil Nadu	1,82,99,26	48.9	97,91,73	26.2	3,27,10	0.9	67,01,48	17.9
20. Tripura	11,34,58	37.9	11,91,86	39.8	2,02,82	6.8	1,75,49	5.8
21. Uttar Pradesh	2,54,64,37	47.8	1,98,39,13	37.2	9,77,38	1.8	48,95,61	9.2
22. West Bengal	2,01,39,94	45.0	1,59,66,55	35.6	3,45,46	0.8	61,00,92	13.6
TOTAL (STATES)	24,31,94,49	49.2	15,67,93,69	31.7	60,87,73	1.2	6,34,66,26	12.8

STATEMENT NO.(23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS - (Contd.)
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1983-84 (R.E.)

(Rupees in thousands)

1.	2.	3.	4.	5.				
23. A. & N. Islands	3,40,47	61.8	1,44,82	26.3	5,24	1.0	25,55	4.6
24. Arunachal Pradesh	4,98,25	45.9	1,61,41	14.9	-	-	30,90	2.8
25. Chandigarh	2,80,61	19.2	1,80,50	12.4	8,43	0.6	6,90,14	47.2
26. Dadra Nagar Haveli	75,24	66.0	26,70	23.4	3,46	3.1	-	-
27. Delhi	24,07,36	23.2	70,27,43	67.9	89,14	0.9	42,00	0.4
28. Goa, Daman & Diu	6,56,96	34.3	9,47,05	49.5	13,82	0.7	1,16,35	6.1
29. Lakshadweep	87,99	48.8	56,23	31.2	2,00	1.1	25,82	14.3
30. Mizoram	7,16,07	64.1	2,56,19	22.9	26,93	2.4	45,61	4.1
31. Pondicherry	5,38,90	52.1	2,56,78	24.8	10,08	1.0	1,48,57	14.4
TOTAL (U.Ts.)	56,01,85	31.5	90,57,11	50.9	1,59,10	0.9	11,24,94	6.3
GRAND TOTAL	24,87,96,34	48.6	16,58,50,80	32.4	62,46,83	1.2	6,45,91,20	12.6

STATEMENT NO.(23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1983-84. - (contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		TOTAL
1.	6.		7.		8.		9.
1. Andhra Pradesh	10,13,08	2.4	4,54,80	1.1	4,08,99	0.9	4,28,28,81
2. Assam	3,09,61	2.0	2,18,69	1.4	5,06,77	3.3	1,53,76,00
3. Bihar	4,55,15	1.2	2,79,30	0.8	2,67,33	0.7	3,68,65,33
4. Gujarat	9,37,44	3.1	4,01,46	1.4	6,60,72	2.2	2,99,24,16
5. Haryana	2,34,66	2.1	3,06,40	2.8	1,17,70	1.1	1,10,38,56
6. Himachal Pradesh	39,04	0.7	97,84	1.6	72,90	1.2	59,96,76
7. Jammu & Kashmir	1,01,91	1.6	1,99,88	3.2	38,57	0.6	63,16,00
8. Karnataka	7,82,78	2.8	4,26,36	1.5	1,11,77	0.4	2,78,20,00
9. Kerala	11,57,11	3.9	2,95,26	1.0	1,01,05	0.3	2,97,77,30
10. Madhya Pradesh	10,78,84	3.8	83,65	0.3	2,57,40	0.9	2,83,64,38
11. Maharashtra	18,78,85	3.3	5,58,46	0.9	12,84,63	2.3	5,63,11,56
12. Manipur	23,24	1.0	90,74	3.8	27,72	1.1	24,04,26
13. Meghalaya	21,76	1.5	44,10	3.1	47,14	3.3	14,35,66
14. Nagaland	28,74	1.5	78,50	4.2	5,30	0.3	18,82,86
15. Orissa	3,16,86	2.1	1,15,50	0.7	4,25,35	2.8	1,52,75,33
16. Punjab	2,47,94	1.4	3,58,79	2.0	1,19,29	0.6	1,80,96,10
17. Rajasthan	2,78,79	1.0	2,27,61	0.9	1,67,48	0.7	2,54,94,19
18. Sikkim	-	-	11,84	2.1	17,15	3.0	5,73,47
19. Tamil Nadu	14,30,01	3.8	4,14,23	1.1	4,56,40	1.2	3,74,20,21
20. Tripura	49,08	1.6	51,99	1.7	1,91,37	6.4	29,97,14
21. Uttar Pradesh	14,76,80	2.8	6,65,85	1.2	24	0.0	5,33,19,38
22. West Bengal	9,61,19	2.0	7,30,35	1.6	6,03,80	1.4	4,47,88,21
TOTAL (STATES)	1,27,62,88	2.6	61,11,60	1.3	58,89,07	1.2	49,43,05,72

STATEMENT NO.(23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1983-84 - (Concl'd.)

(Rupees in thousands)

1.	6.	7.	8.	9.			
23. A. & N. Islands	90	0.2	11,62	2.1	22,00	4.0	5,50,60
24. Arunachal Pradesh	-	-	15,30	1.4	3,79,48	35.0	10,85,34
25. Chandigarh	2,40,19	16.4	49,73	3.4	12,00	0.8	14,61,60
26. Dadra & Ngr. Haveli	-	-	1,66	1.5	6,88	6.0	1,13,94
27. Delhi	3,19,14	3.1	1,94,83	1.9	2,71,13	2.6	1,03,51,03
28. Goa, Daman & Diu	97,54	5.1	58,40	3.1	23,92	1.2	19,14,04
29. Lakshadweep	-	-	5,35	3.0	2,78	1.6	1,80,17
30. Mizoram	7,80	0.7	30,79	2.8	33,65	3.0	11,17,04
31. Pondicherry	28,12	2.7	23,86	2.3	27,50	2.7	10,33,81
TOTAL (U.Ts.)	6,93,69	3.9	3,91,54	2.2	7,79,34	4.3	1,78,07,57
GRAND TOTAL	1,34,56,57	2.6	65,03,14	1.3	66,68,41	1.3	51,21,13,29

STATEMENT NO. (24); BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT
ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85
(BUDGET ESTIMATES)

(Rupees in thousands)

STATE/UNION TERRITORY	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIVERSITY AND OTHER HIGHER EDUCATION	
1.	2.		3.		4.		5.	
1. Andhra Pradesh	2,10,04,97	47.3	12,15,361	27.3	5,21,39	1.2	84,06,77	18.9
2. Assam	99,05,27	58.5	40,46,82	23.9	2,49,32	1.5	15,68,94	9.3
3. Bihar	2,58,06,05	57.8	93,45,39	20.9	14,99,13	3.4	68,76,07	15.4
4. Gujarat	1,55,09,34	52.8	82,93,65	28.2	2,25,80	0.8	31,77,06	10.8
5. Haryana	47,27,13	40.6	47,58,20	40.8	1,07,57	0.9	13,44,89	11.5
6. Himachal Pradesh	37,41,19	58.6	18,18,49	28.5	40,60	0.7	5,05,34	7.9
7. Jammu & Kashmir	29,89,30	44.2	24,26,72	35.9	57,45	0.8	9,51,22	14.1
8. Karnataka	1,75,05,13	56.1	63,38,76	20.3	4,95,72	1.6	52,87,58	17.0
9. Kerala	1,67,51,52	53.9	85,76,18	27.6	2,33,09	0.8	38,56,58	12.4
10. Madhya Pradesh	1,36,50,82	48.0	92,62,44	32.5	6,91,52	2.4	33,04,06	11.6
11. Maharashtra	2,58,21,68	44.0	2,01,98,13	34.4	3,47,04	0.6	82,63,13	14.1
12. Manipur	14,61,49	54.8	5,84,31	21.9	18,92	0.7	4,67,94	17.5
13. Meghalaya	5,97,43	37.5	6,37,77	40.0	36,14	2.3	1,98,33	12.4
14. Nagaland	12,36,38	63.7	4,04,38	20.8	71,29	3.7	1,01,94	5.3
15. Orissa	65,46,76	41.4	59,61,25	37.7	1,26,57	0.8	22,14,66	14.1
16. Punjab	60,81,64	32.4	91,04,04	48.5	2,23,24	1.2	26,53,22	14.1
17. Rajasthan	1,44,79,14	52.3	89,90,19	32.4	3,05,63	1.1	28,62,01	10.3
18. Sikkim	2,42,18	30.4	4,61,49	58.0	17,83	2.2	25,30	3.2
19. Tamil Nadu	1,98,40,97	50.2	1,04,12,46	26.3	3,77,17	1.0	70,13,95	17.7
20. Tripura	11,85,68	37.6	12,48,08	39.5	2,19,51	6.9	1,82,04	5.8
21. Uttar Pradesh	2,65,21,44	48.9	1,88,39,90	34.8	13,05,52	2.4	50,83,85	9.4
22. West Bengal	2,31,28,46	47.4	1,64,43,38	33.7	4,83,61	1.0	62,95,84	12.9
TOTAL (STATES)	25,87,33,97	49.3	16,03,05,64	30.5	76,54,06	1.5	7,06,40,72	13.5

STATEMENT NO.(24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (BUDGETED ESTIMATES)

(Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	2.		3.		4.		5.	
23. A. & N. Islands	3,60,85	61.8	1,52,22	26.1	615	1.1	23,16	4.0
24. Arunachal Pradesh	5,78,73	49.5	1,74,57	14.9	-	-	46,66	4.0
25. Chandigarh	3,11,50	20.3	1,98,94	13.0	9,86	0.6	7,15,69	46.8
26. Dadra & Nagar Haveli	81,58	67.4	26,80	22.2	3,57	2.9	-	-
27. Delhi	26,70,34	23.8	74,70,96	66.7	1,22,46	1.1	38,00	0.3
28. Goa, Daman & Diu	6,76,75	33.7	9,77,85	48.8	16,15	0.8	1,26,00	6.3
29. Lakshadweep	1,02,98	49.6	57,81	27.9	2,15	1.0	29,53	14.2
30. Mizoram	6,86,10	64.3	2,24,06	21.0	19,02	1.8	58,23	5.5
31. Pondicherry	5,50,24	49.9	2,67,95	24.3	9,94	0.9	1,62,44	14.7
TOTAL (U.Ts.)	60,19,07	31.7	95,51,16	50.3	1,89,30	1.0	11,99,71	6.3
GRAND TOTAL	26,47,53,04	48.7	16,98,56,80	31.2	78,43,36	1.4	7,18,40,43	13.2

STATEMENT NO. (24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (BUDGETED ESTIMATES)

(Contd.)

(Rupees in thousands)

STATE/UNION TERRITORY	TECHNICAL EDUCATION		SPORTS AND YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMMES		TOTAL
	6.	3.1	7.	1.2	8.	1.0	
1.	6.	3.1	7.	1.2	8.	1.0	9.
1. Andhra Pradesh	13,75,70	3.1	5,48,18	1.2	4,43,25	1.0	4,44,53,87
2. Assam	3,63,05	2.1	2,64,51	1.5	5,37,66	3.2	1,69,35,57
3. Bihar	5,17,74	1.2	2,88,04	0.6	2,86,80	0.7	4,46,19,22
4. Gujarat	10,83,05	3.7	4,08,01	1.4	7,00,20	2.3	2,93,97,11
5. Haryana	2,55,34	2.2	3,35,71	2.9	1,22,72	1.1	1,16,51,56
6. Himachal Pradesh	52,83	0.8	1,48,41	2.3	78,36	1.2	63,85,22
7. Jammu & Kashmir	1,11,60	1.6	1,87,15	2.8	41,60	0.6	67,65,04
8. Karnataka	9,00,36	2.9	5,80,48	1.9	72,97	0.2	3,11,81,00
9. Kerala	12,35,75	4.0	3,10,19	1.0	1,04,65	0.3	3,10,67,96
10. Madhya Pradesh	11,80,65	4.2	88,30	0.3	2,83,10	1.0	2,84,60,89
11. Maharashtra	20,07,19	3.4	7,03,95	1.2	13,58,89	2.3	5,87,00,01
12. Manipur	25,67	1.0	80,64	3.0	28,72	1.1	26,67,69
13. Meghalaya	24,77	1.5	46,41	2.9	54,38	3.4	15,95,23
14. Nagaland	30,17	1.6	83,62	4.3	12,69	0.6	19,40,47
15. Orissa	3,89,34	2.5	1,18,74	0.7	4,42,51	2.8	1,57,99,83
16. Punjab	1,93,13	1.0	3,94,71	2.1	1,26,80	0.7	1,87,76,78
17. Rajasthan	3,11,72	1.1	2,65,33	1.0	4,90,75	1.8	2,77,04,77
18. Sikkim	-	-	21,00	2.6	28,50	3.6	7,96,30
19. Tamil Nadu	15,06,01	3.8	4,03,70	1.0	4	0.0	3,95,54,30
20. Tripura	49,88	1.6	58,85	1.9	2,12,27	6.7	31,56,31
21. Uttar Pradesh	16,55,34	3.0	7,41,70	1.4	56,49	0.1	5,42,04,24
22. West Bengal	9,62,13	2.0	8,15,82	1.6	6,86,77	1.4	4,88,16,01
TOTAL (STATES)	1,42,31,42	2.7	68,93,45	1.3	61,70,12	1.2	52,45,29,38

STATEMENT NO.(24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENT ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (BUDGET ESTIMATES)

(Concl'd.)

(Rupees in thousands)

1.	6.	7.	8.	9.			
23. A. & N. Islands	5,00	0.8	11,56	2.0	24,86	4.2	5,83,80
24. Arunachal Pradesh	10,00	0.9	20,90	1.8	3,38,06	28.9	11,68,92
25. Chandigarh	2,33,52	15.3	50,14	3.3	11,28	0.7	15,30,93
26. Dadra & Nagar Haveli	-	-	1,56	1.3	7,55	6.2	1,21,06
27. Delhi	4,06,54	3.6	2,08,38	1.9	2,93,29	2.6	1,12,09,97
28. Goa, Daman & Diu	1,07,80	5.4	64,41	3.2	35,55	1.8	20,04,91
29. Lakshadweep	-	-	9,30	4.5	5,75	2.8	2,07,52
30. Mizoram	12,50	1.2	35,43	3.3	31,12	2.9	10,66,46
31. Pondicherry	56,18	5.1	27,52	2.5	28,80	2.6	11,03,07
TOTAL (U.Ts.)	8,31,54	4.4	4,29,20	2.3	7,76,66	4.0	1,89,96,64
GRAND TOTAL	1,50,62,96	2.8	73,22,65	1.4	69,46,78	1.3	54,36,26,02

STATEMENT NO. (25): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1982-83.

(Rupees in thousands)

S E C T O R	P L A N			N O N - P L A N		
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL
1.	2.	3.	4.	5.	6.	7.
1. Primary Education	1,41,44,64	17,49,00	1,58,93,64	20,07,69,18	5,49,00	20,13,18,18
2. Secondary Education	90,18,49	2,86,00	93,04,49	13,88,92,57	30,64,00	14,19,56,57
3. Special Education	18,93,43	18,15,00	37,08,43	29,11,79	4,65,00	33,76,79
4. University & Other Higher Education	61,13,51	46,44,00	1,07,57,51	4,93,22,99	79,70,00	5,72,92,99
5. Technical Education	24,50,73	30,81,00	55,31,73	92,45,12	43,93,00	1,36,38,12
6. Sports & Youth Welfare	13,58,46	27,00	13,85,46	42,08,79	34,00	42,42,79
7. Other Educational Programmes	18,02,87	8,29,00	26,31,87	37,88,23	13,52,00	51,40,23
TOTAL	3,67,82,13	1,24,31,00	4,92,13,13	40,91,38,67	1,78,27,00	42,69,65,67

STATEMENT NO.(25): SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1982-83.--(Concl'd.)

(Rupees in thousands)

S E C T O R	TOTAL			Percentage of Plan Expenditure	Percentage of Non-Plan Expenditure	Percentage of Total Budget
	STATES/U.Ts.	CENTRE	TOTAL			
1.	8.	9.	10.	11.	12.	13.
1. Primary Education	21,49,13,82	22,98,00	21,72,11,82	32.3	47.2	45.6
2. Secondary Education	14,79,11,06	33,50,00	15,12,61,06	18.9	33.2	31.8
3. Special Education	48,05,22	22,80,00	70,85,22	7.5	0.8	1.5
4. University & Other Higher Education	5,54,36,50	1,26,14,00	6,80,50,50	21.9	13.4	14.3
5. Technical Education	1,16,95,85	74,74,00	1,91,69,85	11.2	3.2	4.0
6. Sports & YOUTH Welfare	55,67,25	61,00	56,28,25	2.8	1.0	1.2
7. Other Educational Programmes	55,91,10	21,81,00	77,72,10	5.4	1.2	1.6
TOTAL	44,59,20,80	3,02,58,00	47,61,78,80	100.0	100.0	100.0

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/U.Ts. & CENTRE (REVENUE ACCOUNT) FOR 1983-84.

(Rupees in thousands)

S E C T O R	P L A N			N O N - P L A N		
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL
1.	2.	3.	4.	5.	6.	7.
1. Primary Education	2,30,40,84	17,16,00	2,47,56,84	22,57,55,50	6,32,00	22,63,87,50
2. Secondary Education	1,48,21,30	3,20,00	1,51,41,30	15,10,29,50	39,78,00	15,50,07,50
3. Special Education	30,04,28	29,42,00	59,46,28	32,42,55	5,36,00	37,78,55
4. University & Other Higher Education	74,99,33	48,82,00	1,23,81,33	5,70,91,87	92,38,00	6,63,29,87
5. Technical Education	31,32,04	28,85,00	60,17,04	1,03,24,53	51,27,00	1,54,51,33
6. Sports & Youth Welfare	17,04,46	27,00	17,31,46	47,98,68	41,00	48,39,68
7. Other Educational Programmes	18,92,30	11,97,00	30,89,30	47,76,11	17,52,00	65,28,11
TOTAL	5,50,94,55	1,39,69,00	6,90,63,55	45,70,18,74	2,13,04,00	47,83,22,74

STATEMENT NO.(26): SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS
OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1983-84.- (Concl'd.)
 (Rupees in thousands)

S E C T O R	T O T A L			Percentage of Plan Expenditure	Percentage of Non-Plan Expenditure	Percentage of Total Budget
	STATES/U.Ts.	CENTRE	TOTAL			
1.	8.	9.	10.	11.	12.	13.
1. Primary Education	24,87,96,34	23,48,00	25,11,44,34	35.9	47.3	45.9
2. Secondary Education	16,58,50,80	42,98,00	17,01,48,80	21.9	32.4	31.1
3. Special Education	62,46,83	34,78,00	97,24,83	8.6	0.8	1.8
4. University & Other Higher Education	6,45,91,20	1,41,20,00	7,87,11,20	17.9	13.9	14.4
5. Technical Education	1,34,56,57	80,12,00	2,14,68,57	8.7	3.2	3.9
6. Sports & Youth Welfare	65,03,14	68,00	65,71,14	2.5	1.0	1.2
7. Other Educational Programmes	66,68,41	29,49,00	96,17,41	4.5	1.4	1.7
TOTAL	51,21,13,29	3,52,73,00	54,73,86,29	100.0	100.0	100.0

STATEMENT NO. (27): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1984-85.

(Rupees in thousands)

S E C T O R	P L A N			N O N - P L A N		
	STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL
1.	2.	3.	4.	5.	6.	7.
1. Primary Education	2,78,15,58	15,81,00	2,93,96,58	23,69,37,46	6,34,00	23,75,71,46
2. Secondary Education	1,72,55,74	3,92,00	1,76,47,74	15,26,01,06	46,06,00	15,72,07,06
3. Special Education	42,07,89	42,22,00	84,29,89	36,35,47	5,59,00	41,94,47
4. University & Other Higher Education	84,52,58	69,74,00	1,54,26,58	6,33,87,85	96,59,00	7,30,46,85
5. Technical Education	42,63,65	39,58,00	82,21,65	1,07,99,31	57,26,00	1,65,25,31
6. Sports & Youth Welfare	21,59,49	38,00	21,97,49	51,63,16	45,00	52,08,16
7. Other Educational Programmes	25,37,05	16,05,00	41,42,05	44,09,73	17,48,00	61,57,73
TOTAL	6,66,91,98	1,87,70,00	8,54,61,98	47,69,34,04	2,29,77,00	49,99,11,04

STATEMENT NO. (27): SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS
FOR STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1984-85

(Concl'd.)

(Rupees in thousands)

S E C T O R	T O T A L			Percentage of Plan Expenditure	Percentage of Non-Plan Expenditure	Percentage of Total Budget
	STATES/U.Ts.	CENTRE	TOTAL			
1.	8.	9.	10.	11.	12.	13.
1. Primary Education	26,47,53,04	22,15,00	26,69,68,04	34.4	47.5	45.6
2. Secondary Education	16,98,56,80	49,98,00	17,48,54,80	20.6	31.5	29.9
3. Special Education	78,43,36	47,81,00	1,26,24,36	9.9	0.8	2.1
4. University & Other Higher Education	7,18,40,43	1,66,33,00	8,84,73,43	18.1	14.6	15.1
5. Technical Education	1,50,62,96	96,84,00	2,47,46,96	9.6	3.3	4.2
6. Sports & Youth Welfare	73,22,65	83,00	74,05,65	2.6	1.1	1.3
7. Other Educational Programmes	69,46,78	33,53,00	1,02,99,78	4.8	1.2	1.8
TOTAL	54,36,26,02	4,17,47,00	58,53,73,02	100.0	100.0	100.0

STATEMENT NO.(28): BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS
(CAPITAL ACCOUNT) FOR 1982-83 (ACTUALS)

(Rupees in thousands)

STATE/UNION TERRITORY	Capital Exp. on Edn. out- side Revenue Account	Total Capital Exp. outside Revenue Account	Percentage of Col.(2) to Col.(3)	Loans for Education, 1982-83	Total Loans & Advances	Percentage of Col.(5) to (Col. 6)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	1,05,84	2,43,37,30	0.4	26,89	84,20,26	0.3
2. Assam	1,28,84	3,69,37,67	0.3	86	78,22,75	0.0
3. Bihar	1,52,15	2,91,38,77	0.5	-	8,46,93,15	-
4. Gujarat	1,31,81	3,04,21,38	0.4	62,11	2,06,37,79	0.3
5. Haryana	-	1,55,66,48	-	1,39	1,12,06,31	0.0
6. Himachal Pradesh	97,19	80,63,84	1.2	40	42,32,04	0.0
7. Jammu & Kashmir	2,59,49	1,35,61,87	1.9	12,01	8,04,48	1.5
8. Karnataka	1,07,07	1,88,44,08	0.6	44,74	2,08,65,69	0.2
9. Kerala	4,06,43	1,28,47,28	3.2	2,48,46	35,96,65	6.9
10. Madhya Pradesh	2,12,47	2,84,56,85	0.7	33,37	2,38,86,26	0.1
11. Maharashtra	2,15,11	4,30,57,87	0.5	1,07,59	3,85,76,82	0.3
12. Manipur	-	79,98,16	-	-	1,37,20	-
13. Meghalaya	41,25	36,57,79	1.1	-	3,11,02	-
14. Nagaland	79,15	34,34,20	2.3	-	1,51,72	-
15. Orissa	1,78,99	1,82,36,94	1.0	17,12	30,61,30	0.6
16. Punjab	1,62,17	76,42,10	2.1	11,35	2,79,72,68	0.0
17. Rajasthan	2,32,24	2,39,26,19	1.0	-	88,85,04	-
18. Sikkim	-	10,79,84	-	-	35,85	-
19. Tamil Nadu	6,18,86	1,50,75,56	4.1	13,30	3,83,73,86	0.0
20. Tripura	74,85	52,42,07	1.4	-	3,03,02	-
21. Uttar Pradesh	5,15,36	4,47,41,29	1.2	4,00	4,29,67,43	0.0
22. West Bengal	1,54,27	1,19,65,15	1.3	33,25	1,59,49,77	0.2
TOTAL (STATES)	38,73,53	40,42,33,28	1.0	6,22,34	36,28,96,02	0.2

STATEMENT NO.(28): BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS
(CAPITAL ACCOUNT) FOR 1982-83 (ACTUALS).

- (Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	1,14,57	20,59,85	5.6	-	9,31	-
24. Arunachal Pradesh	2,54,86	31,97,04	8.0	-	25,14	-
25. Chandigarh	1,86,02	10,15,54	18.3	-	5,23,04	-
26. Dadra & Ngar Haveli	10,53	5,06,73	2.1	-	14,39	-
27. Delhi	41,22	1,14,56,09	0.4	1,07	82,52,59	0.0
28. Goa, Daman & Diu	31,12	36,40,61	0.9	1,91	2,07,26	0.9
29. Lakshadweep	3,62	2,71,31	1.3	-	7,14	-
30. Mizoram	6,18	30,18,83	0.2	-	5,67,29	-
31. Pondicherry	21,21,	8,49,92	2.5	30	2,31,25	0.4
(TOTAL (U.Ts.))	6,00,32	2,60,15,93	2.6	3,23	98,57,54	0.0
GRAND TOTAL	45,42,86	43,02,49,21	1.1	6,25,62	37,27,33,83	0.2

STATEMENT NO.(29): BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS
(CAPITAL ACCOUNT) FOR 1983-84 (REVISED ESTIMATES)

(Rupees in thousands)

STATE/UNION TERRITORY	Capital Exp. on Edn. Out- side Revenue Account	Total Capital Exp. outside Revenue Account	Percentage of Col.(2) to Col.(3)	Loans for Education 1983-84	Total Loans & Advances	Percentage of Col.(5) to Col.(6)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	1,41,89	3,78,39,83	0.4	34,00	1,33,47,92	0.3
2. Assam	1,23,04	6,54,02,11	0.2	2,00	98,78,25	0.0
3. Bihar	96,30	3,05,50,71	0.3	-	12,21,23,50	0.0
4. Gujarat	93,33	2,90,44,94	0.3	48,90	2,95,52,30	0.2
5. Haryana	1,01,64	1,24,74,41	0.8	3,50	1,19,10,97	0.0
6. Himachal Pradesh	1,09,23	81,59,10	1.3	3,50	34,20,61	0.1
7. Jammu & Kashmir	2,28,76	1,46,04,94	1.6	51,97	7,66,41	6.8
8. Karnataka	77,10	2,43,83,90	0.3	54,00	2,31,25,70	0.2
9. Kerala	3,82,50	1,80,54,57	2.1	2,36,41	46,03,83	5.1
10. Madhya Pradesh	5,34,58	3,34,27,94	1.6	25,00	2,66,27,48	0.1
11. Maharashtra	2,32,94	5,57,42,93	0.4	1,10,58	3,68,05,60	0.3
12. Manipur	1,11,00	45,62,88	2.4	-	2,01,86	-
13. Meghalaya	38,10	46,78,14	0.8	20	3,38,05	0.1
14. Nagaland	64,78	33,58,79	1.9	-	1,50,19	-
15. Orissa	72,58	2,11,49,40	0.3	24,37	37,94,81	0.6
16. Punjab	1,32,08	88,21,48	1.5	7,30	2,48,13,12	0.0
17. Rajasthan	1,25,22	2,11,77,85	0.6	81,51	1,06,43,09	0.8
18. Sikkim	66,52	33,11,11	5.1	-	55,44	-
19. Tamil Nadu	3,40,25	1,86,31,92	1.8	61,71	3,81,15,50	0.2
20. Tripura	50,85	65,70,23	0.8	-	3,24,01	-
21. Uttar Pradesh	3,89,43	4,61,27,85	0.8	3,50	4,63,89,02	0.0
22. West Bengal	76,50	1,42,73,73	0.5	1,50,00	2,25,93,51	0.7
TOTAL (STATES)	35,88,62	48,02,47,76	0.8	8,98,45	42,95,81,17	0.2

STATEMENT NO.(29): BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS

(CAPITAL ACCOUNT) FOR 1983-84 (REVENUE ESTIMATE) - (Concl'd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	83,81	29,14,42	2.9	5	13,80	0.4
24. Arunachal Pradesh	2,85,51	34,84,12	8.2	-	25,00	-
25. Chandigarh	1,29,00	17,83,26	7.2	2	5,61,42	0.0
26. Dadra & Ngr. Haveli	17,00	5,45,55	3.1	2	15,69	0.1
27. Delhi	9,49,98	1,25,25,95	0.8	1,30	95,28,73	0.0
28. Goa, Daman & Diu	37,50	39,35,82	0.9	4,89	2,12,84	2.3
29. Lakshadweep	10,75	2,53,88	4.2	2	2,77	0.7
30. Mizoram	8,25	36,21,61	0.2	-	3,47,60	-
31. Pondicherry	98,08	8,84,21	11.1	35	2,55,54	0.1
TOTAL (U.Ts.)	16,19,88	2,99,48,82	5.4	6,65	1,09,63,34	0.1
GRAND TOTAL	52,08,50	51,01,96,58	1.0	9,05,10	44,05,44,51	0.2

STATEMENT NO. (30): BUDGETED EXPENDITURE ON EDUCATION OR EDUCATIONAL AID
(CAPITAL ACCOUNT) FOR 1984-85 (IN RUPEES IN THOUSANDS)

(Rupees in thousands)

STATE/UNION TERRITORY	Capital Exp. on Education	Total Capital Exp. Outside Revenue Account	Percentage of Col. (2) to Col. (3)	Loans for Education 1984-85	Total Loans and Advances	Percentage of Col. (5) to Col. (6)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	1,12,00	4,11,82,26	0.3	34,00	1,00,00,65	0.3
2. Assam	2,26,40	5,21,76,40	0.4	2,00	1,11,59,81	0.0
3. Bihar	1,81,55	3,26,42,47	0.6	-	7,92,03,81	-
4. Gujarat	97,70	2,94,23,16	0.3	43,10	2,92,44,06	0.1
5. Haryana	78,92	1,30,08,43	0.6	4,00	1,12,35,64	0.0
6. Himachal Pradesh	1,17,87	80,99,75	1.5	1,00	30,79,60	0.0
7. Jammu & Kashmir	1,30,29	1,69,49,36	0.8	66,00	4,61,08	14.3
8. Karnataka	1,77,50	3,09,12,70	0.6	56,00	1,91,33,42	0.3
9. Kerala	2,81,25	1,73,70,15	1.6	1,98,91	68,51,58	2.9
10. Madhya Pradesh	4,46,91	4,16,68,81	1.1	25,00	2,75,32,43	0.1
11. Maharashtra	2,40,38	5,50,52,91	0.4	1,13,58	3,02,55,79	0.4
12. Manipur	-	3,52,22,90	-	-	2,49,14	-
13. Meghalaya	41,00	73,79,73	0.6	20	3,84,90	0.1
14. Nagaland	74,00	32,79,67	2.3	-	1,07,19	-
15. Orissa	43,23	2,32,56,58	0.2	24,54	31,92,82	0.8
16. Punjab	33,40	1,00,92,56	0.8	7,75	2,60,33,33	0.0
17. Rajasthan	79,52	1,63,33,07	0.5	-	1,04,95,69	-
18. Sikkim	1,15,77	1,53,82	74.8	-	60,32	-
19. Tamil Nadu	6,16,85	1,78,45,39	3.4	10,27	3,45,39,93	0.0
20. Tripura	54,35	80,41,04	0.7	-	4,97,23	-
21. Uttar Pradesh	4,06,56	4,53,36,24	0.9	3,06	4,13,08,29	0.0
22. West Bengal	1,37,00	1,73,15,57	0.8	50,00	2,30,06,01	0.2
TOTAL (STATES)	37,42,33	49,57,01,17	0.8	6,39,29	36,94,37,70	0.2

STATEMENT NO.(30): BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS
(CAPITAL ACCOUNT) FOR 1984-85 (BUDGET ESTIMATES) - (Contd.)
 (Rupees in thousands)

1.	2.	3.	4.	5.	6.	
23. A. & N. Islands	1,24,12	31,27,12	4.0	- 5	17,44	
24. Arunachal Pradesh	3,36,00	37,22,76	9.0	-	20,25,00	
25. Chandigarh	1,98,66	23,21,48	8.6	22	2,26,62	
26. Dadra & Ngr. Haveli	26,33	5,63,81	4.7	2	25,32	
27. Delhi	13,19,20	1,49,63,15	8.8	1,10	1,10,53,77	0
28. Goa, Daman & Diu	28,50	40,77,23	0.7	3,40	2,48,18	1
29. Lakshadweep	14,00	3,18,84	4.4	2	4,75	0
30. Mizoram	8,25	42,24,13	0.2	-	4,92,44	-
31. Pondicherry	87,04	11,97,58	7.3	40	2,41,37	0.
TOTAL (U.Ts.)	21,42,10	3,45,16,10	6.2	5,21	1,23,34,89	0.0
GRAND TOTAL	58,84,23	52,82,17,27	1.1	64,450	38,17,72,59	0.2

STATEMENT NO. (31): BUDGETED PROVISIONS FOR CURRENT & CAPITAL ACCOUNTS & DEPARTMENTAL ACCOUNTS
 (Rupees in thousands)

STATE/UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT		
	TOTAL BUDGET	EDUCATION DEPARTMENT	PERCENTAGE OF COL. (3) TO COL. (2)	TOTAL BUDGET	EDUCATION DEPARTMENT	PERCENTAGE OF COL. (6) TO COL. (5)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	22,08,78,14	4,44,53,87	20.1	4,11,82,26	1,12,00	0.3
2. Assam	7,52,21,73	1,69,35,57	22.5	5,21,76,40	2,26,40	0.4
3. Bihar	17,03,17,00	4,46,19,22	26.2	3,26,42,47	1,81,55	0.6
4. Gujarat	15,48,70,65	2,93,97,11	19.0	2,94,23,16	97,70	0.3
5. Haryana	6,83,65,05	1,16,51,56	17.0	1,30,08,43	78,93	0.6
6. Himachal Pradesh	3,07,65,79	63,85,22	20.7	80,99,75	1,17,87	1.5
7. Jammu & Kashmir	4,71,43,97	67,65,04	14.3	1,69,49,36	1,30,29	0.3
8. Karnataka	17,33,34,44	3,11,81,00	18.0	3,09,12,70	1,77,50	0.6
9. Kerala	10,19,96,78	3,10,67,96	30.5	1,73,70,15	2,81,25	1.6
10. Madhya Pradesh	18,18,63,19	2,84,60,89	15.6	4,16,68,81	4,46,91	1.1
11. Maharashtra	34,54,75,54	5,87,00,01	17.0	5,50,52,91	2,40,38	0.4
12. Manipur	1,14,54,00	26,67,69	23.3	57,22,90	-	-
13. Meghalaya	1,10,66,14	15,95,23	14.4	73,79,73	41,00	0.6
14. Nagaland	1,63,04,73	19,40,47	11.9	32,79,67	74,09	2.3
15. Orissa	8,35,72,60	1,57,99,83	18.9	2,32,86,68	43,28	0.2
16. Punjab	8,48,16,87	1,87,76,78	22.1	1,00,92,66	83,40	0.8
17. Rajasthan	12,70,59,00	2,77,04,77	21.8	1,63,33,07	79,52	0.5
18. Sikkim	52,47,03	7,96,30	15.2	1,53,32	1,15,00	74.8
19. Tamil Nadu	19,46,37,93	3,95,51,30	20.3	1,78,43,39	6,15,45	3.4
20. Tripura	1,59,08,39	31,56,31	19.8	80,41,04	54,05	0.7
21. Uttar Pradesh	29,50,83,76	5,42,04,24	18.4	4,54,36,24	4,06,36	0.9
22. West Bengal	20,09,55,61	4,88,16,01	24.3	1,76,45,57	1,37,00	0.8
TOTAL (STATES)	2,61,63,41,04	52,46,29,38	20.0	49,37,01,17	37,42,33	0.8

STATEMENT NO.(31): BUDGETED PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENT'S WORKS REVENUE ACCOUNT, CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR 1984-85 (in Rs.)
(Contd.)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	53,81,55	5,83,80	10.8	31,27,12	1,24,12	4.0
24. Arunachal Pradesh	1,10,32,26	11,68,92	10.6	37,22,76	3,36,00	9.0
25. Chandigarh	59,52,81	15,30,93	25.7	2,31,48	1,98,66	8.6
26. Dadra & Nagar Haveli	5,76,37	1,21,06	21.0	5,63,81	26,33	4.7
27. Delhi	3,41,59,26	1,12,09,97	32.8	1,49,63,15	13,19,20	8.8
28. Goa, Daman & Diu	1,05,51,01	20,04,91	19.0	40,77,23	28,50	0.7
29. Lakshadweep	14,12,98	2,07,52	14.7	3,18,84	14,00	4.4
30. Mizoram	79,20,80	10,66,46	13.4	42,24,13	8,25	0.2
31. Pondicherry	55,43,97	11,03,07	19.9	11,97,53	87,04	7.3
TOTAL (U.Ts.)	8,25,44,33	1,89,96,64	23.0	3,24,25,10	21,42,10	6.2
GRAND TOTAL	2,69,80,37,37	54,36,26,02	20.1	52,61,27,27	58,84,43	1.1
TOTAL CENTRE	2,68,02,00,00	4,17,47,00	1.6	51,94,00,00	7,00	0.0
GRAND TOTAL (ALL INDIA)	5,35,30,85,37	58,53,73,02	11.0	1,04,55,27,27	58,91,43	0.6

STATEMENT NO. (31) - BUDGET PROVISIONS AND CAPITAL ACCOUNTS & REVENUE ACCOUNT & LOANS AND ADVANCES (Part I)

(Rupees in thousands)

(Contd.)

STATE/UNION TERRITORY	LOANS AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL ACCOUNT, AND LOANS		
	TOTAL BUDGET	EDUCATION DEPARTMENT	PERCENTAGE TO COL. (9) TO COL. (8)	TOTAL BUDGET	EDUCATION DEPARTMENT	PERCENTAGE TO COL. (12) TO COL. (11)
1.	8.	9.	10.	11.	12.	13.
1. Andhra Pradesh	1,00,00,63	34,00	0.3	27,20,61,03	4,45,99,87	16.4
2. Assam	1,11,59,81	2,00	0.0	13,85,57,94	1,71,63,97	12.4
3. Bihar	7,92,08,81	-	-	28,21,68,28	4,48,00,77	15.9
4. Gujarat	2,92,44,06	43,10	0.1	21,35,37,87	2,95,37,91	13.8
5. Haryana	1,12,35,54	4,00	0.0	9,26,09,12	1,17,34,49	12.7
6. Himachal Pradesh	30,79,60	1,00	0.0	4,19,45,14	65,04,09	15.5
7. Jammu & Kashmir	4,61,08	66,00	14.3	6,45,54,41	69,61,33	10.8
8. Karnataka	1,91,23,42	56,00	0.3	22,33,80,56	3,14,14,50	14.1
9. Kerala	66,51,58	1,98,91	2.9	12,62,18,51	3,15,48,12	25.0
10. Madhya Pradesh	2,75,32,33	25,00	0.1	25,10,64,43	2,89,32,80	11.5
11. Maharashtra	3,02,55,79	1,13,58	0.4	43,07,84,24	5,90,53,97	13.7
12. Manipur	2,49,14	-	-	1,74,26,04	26,67,69	15.3
13. Meghalaya	3,84,90	20	0.1	1,88,30,77	16,36,43	8.7
14. Nagaland	1,07,19	-	-	1,96,91,59	20,14,56	10.2
15. Orissa	31,92,82	24,54	0.3	11,00,52,10	1,58,67,65	14.4
16. Punjab	2,60,33,33	7,75	0.0	12,02,42,86	1,88,67,93	15.6
17. Rajasthan	1,64,95,69	-	-	15,38,87,76	2,77,34,29	18.0
18. Sikkim	60,32	-	-	54,61,97	9,11,30	16.7
19. Tamil Nadu	3,45,39,93	10,21	0.0	24,70,21,25	4,01,80,96	16.3
20. Tripura	4,97,23	-	-	2,44,46,66	32,11,26	13.1
21. Uttar Pradesh	4,18,08,29	3,00	0.0	38,23,30,29	5,46,14,10	14.3
22. West Bengal	2,59,00,01	50,00	0.2	24,25,07,09	4,90,03,01	20.2
TOTAL (STATES)	36,94,37,70	6,39,29	0.2	3,47,94,79,91	52,90,11,00	15.2

STATEMENT NO.(31): BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUTSIDE REVENUE ACCOUNT & LOANS FOR 1984-85 (R.P.)

(Concid.)

(Rupees in thousands)

1.	8.	9.	10.	11.	12.	13.
23. A. & N. Islands	17,44	5	0.3	85,26,41	7,07,97	8.3
24. Arunachal Pradesh	25,00	-	-	1,47,80,02	15,04,92	10.2
25. Chandigarh	2,26,62	22	0.1	64,10,91	17,29,81	27.0
26. Dadra & Ngr. Haveli	25,32	2	0.1	11,65,50	1,47,41	12.6
27. Delhi	1,10,53,77	1,10	0.0	6,01,76,20	1,25,30,27	20.8
28. Goa, Daman & Diu	2,48,16	3,40	1.4	1,48,76,42	20,36,81	13.7
29. Lakshadweep	4,75	2	0.4	17,36,57	2,21,54	12.8
30. Mizoram	4,92,44	-	-	1,26,45,37	10,74,71	8.5
31. Pondicherry	2,41,37	40	0.2	69,87,92	11,90,51	17.0
TOTAL (U.Ts.)	1,23,34,80	5,21	0.0	12,73,05,32	2,11,43,95	16.6
GRAND TOTAL	38,17,72,50	6,44,50	0.2	3,60,67,35,23	55,01,54,95	15.2
TOTAL CENTRE	98,22,00,00	4,25,00	0.0	4,13,63,00,00	4,21,79,00	1.0
GRAND TOTAL (ALL INDIA)	1,36,45,72,39	10,69,50	0.1	7,74,35,85,23	59,23,33,95	7.6

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