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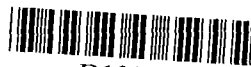
**FINANCIAL STATISTICS FOR  
EDUCATION DURING THE  
EIGHTH, NINTH (1997-2002)  
AND THE TENTH (2002-2007)  
FIVE YEAR PLANS**

*Prepared By*

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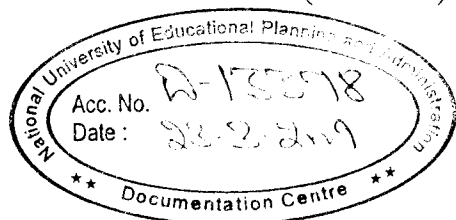
**EDUCATION DIVISION  
PLANNING COMMISSION  
NEW DELHI**

**OCTOBER, 2007**

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SI.NO	Sub-Head	ABSTRACT EIGHTH PLAN 1992-97- EDUCATION		
			Approved Outlay	Actual Expenditure
1	2	3	4	5
1	Elementary Education	Centre	2880	4006.55
		State/Uts	6056.46	-
		Total	8936.46	-
2	Adult Education	Centre	1400	718.14
		State/Uts	394.44	-
		Total	1794.44	-
3	Secondary Education	Centre	1519	1537.99
		State/Uts	-	-
		Total	-	-
4	Higher Education	Centre	700	1055.82
		State/Uts	-	-
		Total	-	-
5	Other Educational Program	Centre	120	116.67
		State/Uts	-	-
		Total	-	-
6	General Education	Centre	6619	7435.17
	Sl. No. 1 to 5	State/Uts	10194.35	11683.55
		Total	16813.35	19118.72
7	Technical Education	Centre	824	1086.72
		State/Uts	1962.38	1800.58
		Total	2786.38	2887.3
8	Sports & Youth Affairs	Centre	350	433.65
		State/Uts	539.6	712.46
		Total	889.6	1146.11
9	Art & Culture	Centre	385	529.47
		State/Uts	342.69	368.32
		Total	727.69	897.79
10	Total Education	Centre	8178	9485.01
	Sl. No. 6 to 9	State/Uts	13039.02	14564.9
		Total	21217.02	24049.91

ABSTRACT NINTH FIVE YEAR PLAN (1997-2002)

(Rs. In crores)

Sl. No.	Sub-Head		Proposed Outlay	Approved Outlay	Actual Expenditure
1	2	3	4	5	6
1	Elementary Education	Centre	16369.59	16369.59	14513.29
		State/Uts	13117.64	10993.74*	-
		Total	29487.23	27363.06	-
2	Adult Education	Centre	630.39	630.39	520.38
		State/Uts	445.54	-	-
		Total	1075.93	-	-
3	Secondary Education	Centre	2603.49	2603.49	2322.68
		State/Uts	6922.51	-	-
		Total	9526	-	-
4	Higher Education	Centre	2500	2500	2270.92
		State/Uts	1849.63	-	-
		Total	4349.63	-	-
5	Other Educational Programme	Centre	431.4	431.4	349.15
		State/Uts	1512.3	-	-
		Total	1943.7	-	-
6	General Education Sl. No. 1 to 5	Centre	22534.87	22534.87	19976.42
		State/Uts	22847.62	22483.95	24403.75
		Total	46382.49	45018.82	44380.17
7	Technical Education	Centre	2373.51	2373.51	2109.54
		State/Uts	2671.01	2405.07	2383.96
		Total	5044.52	4778.58	4493.50
8	Sports & Youth Affairs	Centre	826.09	826.09	895.44
		State/Uts	1352.19	1282.43	1143.38
		Total	2178.28	2108.52	2038.82
9	Art & Culture	Centre	920.41	920.41	679.02
		State/Uts	737.69	698.52	680.63
		Total	1658.1	1618.93	1359.65
10	Total Education Sl. No. 6 to 9	Centre	26654.88	26654.88	23660.42
		State/Uts	28609.41	26869.96	28611.72
		Total	55264.29	53524.84	52272.14

SI.NO	Sub-Head	ABSTRACT ANNUAL PLAN 1997-98- EDUCATION(Rs.Crores)			
			Approved Outlay	Revised outlay	Actual Expdr.
1	2	3	4	5	6
1	Elementary Education	Centre	2542	2265.32	2234.94
		State/Uts	1906.4	1770.51	-
		<b>Total</b>	<b>4448.4</b>	<b>4035.83</b>	<b>-</b>
2	Adult Education	Centre	127	81.42	78.85
		State/Uts	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
3	Secondary Education	Centre	354.94	253.98	245.85
		State/Uts	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	Higher Education	Centre	403	386.61	372.71
		State/Uts	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
5	Other Educational Programn	Centre	77.62*	44.97	37.27
		State/Uts	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
6	<b>General Education</b> Sl. No. 1 to 5	Centre	3504.56*	3032.3	2969.62
		State/Uts	3686.52	3685.43	3619.12
		<b>Total</b>	<b>7191.08</b>	<b>6717.73</b>	<b>6588.74</b>
7	<b>Technical Education</b>	Centre	390	318.51	298.23
		State/Uts	636.39	555.82	581.6
		<b>Total</b>	<b>1026.39</b>	<b>874.33</b>	<b>879.83</b>
8	<b>Sports &amp; Youth Affairs</b>	Centre	125	118.28	117.44
		State/Uts	230.16	254.9	197.69
		<b>Total</b>	<b>355.16</b>	<b>373.18</b>	<b>315.13</b>
9	<b>Art &amp; Culture</b>	Centre	120.9	143.37	114.61
		State/Uts	116.42	99.6	98
		<b>Total</b>	<b>237.42</b>	<b>242.97</b>	<b>212.61</b>
10	<b>Total Education</b> Sl. No. 6 to 9	<b>Centre</b>	<b>4140.46</b>	<b>3612.46</b>	<b>3499.9</b>
		<b>State/Uts</b>	<b>4669.49</b>	<b>4595.75</b>	<b>4496.41</b>
		<b>Total</b>	<b>8809.95</b>	<b>8208.21</b>	<b>7996.31</b>

\* Includes Secretariat Social Services; Sports & Youth Services.

**SOURCE :**

FOR CENTRAL SECTOR-EXPENDITURE BUDGET-1998-99-Vol.2 M/O FINANCE.

FOR STATE SECTOR-S.P DIVISION,PC Circular No.PC(P)1/9/13/96 DC(Pt) dated 20/4/1998

S.P.DIVISION,PC, Cir.PC No.PC(P)1/9/13/96-DC(Pt) dated 13/5/98

SI.NO	Sub-Head	ABSTRACT ANNUAL PLAN 1998-99- EDUCATION SECTOR (Rs.Crores)			
			Approved Outlay	Revised Outlay	Actual Expdr
1	2	3	4	5	6
1	1 Elementary Education	Centre	2778.53	2741.33	2749.84
		State/Uts	2239.89	2232.96	-
		<b>Total</b>	<b>5018.42</b>	<b>4974.29</b>	<b>-</b>
2	2 Adult Education	Centre	93.97	77.05	72.28
		State/Uts	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
3	3 Secondary Education	Centre	464.81	432.78	422.53
		State/Uts	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
4	4 Higher Education	Centre	412.75	392.54	392.72
		State/Uts	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
5	5 Other Educational Program	Centre	80.08	56.87	53.72
		State/Uts	-	-	-
		<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>
6	6 <b>General Education</b> Sl. No. 1 to 5	Centre	3828.54	3700.57*	3691.08
		State/Uts	4770.67	4494.73	4301.96
		<b>Total</b>	<b>8599.21</b>	<b>8195.3</b>	<b>7993.04</b>
7	7 <b>Technical Education</b>	Centre	415	344.02	292.1
		State/Uts	715.22	710.34	592.24
		<b>Total</b>	<b>1130.22</b>	<b>1054.36</b>	<b>884.34</b>
8	8 <b>Sports &amp; Youth Affairs</b>	Centre	179	160	156.4
		State/Uts	259.48	296.71	353.07
		<b>Total</b>	<b>438.48</b>	<b>456.71</b>	<b>509.47</b>
9	9 <b>Art &amp; Culture</b>	Centre	127.2	132.05	125.49
		State/Uts	175.91	139.4	157.31
		<b>Total</b>	<b>303.11</b>	<b>271.45</b>	<b>282.8</b>
10	10 <b>Total Education</b> Sl. No. 6 to 9	Centre	4549.74	5641.17	4265.07
		State/Uts	5921.27	4336.64	5404.58
		<b>Total</b>	<b>10471.01</b>	<b>9977.81</b>	<b>9669.65</b>

\* Includes Secretariat Social Services & Sports & Youth Services.

**SOURCE :**

FOR CENTRAL SECTOR- EXPENDITURE BUDGET-1999-2000 VOL.2,M/O FINANCE,GOVT.OF INDIA

FOR STATE SECTOR- S.P DIVISION CIR. No.PC(P)1/9/13/96-DC dated 25/5/1999

S.P.DIVISION CIR.No.(PC)1/9/13/96-DC dated 25/5/1999



Sl. No.	Sub-Head	ABSTR/ ANNUAL PLAN(1999-2000)	EDUCATION SECTOR	(Rs.Crores)		
1	2	3	4	5	6	6
			Approved	Out Revised	Outl Actual	Expdr.
1	Elementary Education	Centre	3035.13	2852.28	2851.97	
		State/Uts	2787.77	2578.43	-	
		Total	5822.9	5430.71	-	
2	Adult Education	Centre	110	79	87.08	
		State/Uts	-	-	-	
		Total	-	-	-	
3	Secondary Education	Centre	558.15	474.65	484.83	
		State/Uts	-	-	-	
		Total	-	-	-	
4	Higher Education	Centre	445.94	419.09	461.91	
		State/Uts	-	-	-	
		Total	-	-	-	
5	Other Educational Program	Centre	98.02	69.1	69.28	
		State/Uts	-	-	-	
		Total	-	-	-	
6	<b>General Education</b>	Centre	4247.24	3894.	3955.07	
	Sl. No. 1 to 5	State/Uts	5216.53	4910.79	5300.27	
		<b>Total</b>	<b>9463.77</b>	<b>8804.93</b>	<b>9255.34</b>	
7	<b>Technical Education</b>	Centre	452.18	490.93	473.13	
		State/Uts	648.27	587.15	518.2	
		<b>Total</b>	<b>1100.45</b>	<b>1078.08</b>	<b>991.33</b>	
8	<b>Sports &amp; Youth Affairs</b>	Centre	190	180	176.93	
		State/Uts	283.91	239.69	189.87	
		<b>Total</b>	<b>473.91</b>	<b>419.69</b>	<b>366.8</b>	
9	<b>Art &amp; Culture</b>	Centre	147.2	128.25	117.27	
		State/Uts	179.77	164.04	140.6	
		<b>Total</b>	<b>326.97</b>	<b>292.29</b>	<b>257.87</b>	
10	<b>Total Education</b>	Centre	5036.62	4693.32	4722.4	
	Sl. No. 6 to 9	State/Uts	6328.48	5901.68	6148.94	
		<b>Total</b>	<b>11365.10</b>	<b>10595.00</b>	<b>10871.34</b>	

\* Includes Secretariat Social Services Rs.0.28 Cr.; Rs.0.30 Cr for Sports & Youth Services.

**SOURCE :**

FOR CENTRAL SECTOR- EXPENDITURE BUDGET-2000-01- VOL.2 M/O FINANCE

FOR STATE SECTOR- STATE PLAN DIVISION CIR.No.PC(P)9/164/99-Genl.dated14/3/2000

S.P.DIVISION CIR.No.PC(P)9/164/99-Genl. Dated 29/5/2000

SI.NO	Sub-Head	ABSTRACT ANNU PLAN 2000-01-		EDUCA* (Rs. In crores)	
		3	4	5	6
1	2	Approved Outlay		Revised Outlay	Actual Expd
	1 Elementary Education	Centre	3608.75	3150	3117.39
		State/Uts	1504.27	1189.23	-
		Total	5113.02	4339.23	-
	2 Adult Education	Centre	120	100	108.16
		State/Uts	-	-	-
		Total	-	-	-
	3 Secondary Education	Centre	600	574.14	554.08
		State/Uts	-	-	-
		Total	-	-	-
	4 Higher Education	Centre	501.85	499.72	497.55
		State/Uts	-	-	-
		Total	-	-	-
	5 Other Educational Program	Centre	101.21	109.96	83.6
		State/Uts	-	-	-
		Total	-	-	-
	6 General Education	Centre	4931.81@	4433.82@	4360.78
	Sl. No. 1 to 5	State/Uts	4972.07	5112.8	5258.49
		Total	9903.88	9546.62	9619.27
	7 Technical Education	Centre	500@	516.18@	494
		State/Uts	422.49	374.78	326.29
		Total	922.49	890.96	820.29
	8 Sports & Youth Affairs	Centre	215@	215@	293.63*
		State/Uts	234.82	217.05	220.34
		Total	449.82	432.05	513.97
	9 Art & Culture	Centre	162.25	150@	149.84
		State/Uts	171.08	153.06	137.69
		Total	333.33	303.06	287.53
	10 Total Education	Centre	5809.06@	5315@	5298.25
	Sl. No. 6 to 9	State/Uts	5800.46	5857.71	5942.81
		Total	11609.52	11172.71	11241.06

SOURCE : @ Expenditure budget 2001-02 vol 2 Feb,2001 (Incorporating notes on Demands for Grants)

\* Obtained from file No. 15/6/2001-Edn at page No.46 vide Ministry's letter

No,D.O No.6-46/2001-CDN dated 8/12/2001 Secreary Shri.S.S.Sharma.

SI.NO	Sub-Head	ABSTRACT ANNUAL PLAN 2001-02- EDUCATION (Rs.Crores)			
			Approved Outlay	Revised Outlay	Actual Expdr.
1	2	3	4	5	6
1	Elementary Education	Centre	3800	3574.75	3569.16
		State/Uts	-	1926.78*	-
		<b>Total</b>	-	5501.53	-
2	Adult Education	Centre	200	175.25	174
		State/Uts	-	-	-
		<b>Total</b>	-	-	-
3	Secondary Education	Centre	643.7	615.4	615.39
		State/Uts	-	-	-
		<b>Total</b>	-	-	-
4	Higher Education	Centre	575	545	544.73
		State/Uts	-	-	-
		<b>Total</b>	-	-	-
5	Other Educational Program	Centre	126.3	113.83	104.72
		State/Uts	-	-	-
		<b>Total</b>	-	-	-
6	<b>General Education</b> Sl. No. 1 to 5	Centre	5345	5023.41	5008
		State/Uts	6327.07	5565.1	5990.38
		<b>Total</b>	<b>11672.07</b>	<b>10588.51</b>	<b>10998.38</b>
7	<b>Technical Education</b>	Centre	575.03	545.77	552.08
		State/Uts	466.56	425.1	371.63
		<b>Total</b>	<b>1041.59</b>	<b>970.87</b>	<b>923.71</b>
8	<b>Sports &amp; Youth Affairs</b>	Centre	255	267.83	262.51
		State/Uts	247.35	311.47	183.66
		<b>Total</b>	<b>502.35</b>	<b>579.3</b>	<b>446.17</b>
9	<b>Art &amp; Culture</b>	Centre	225	175	171.82
		State/Uts	180.08	227.17	150.37
		<b>Total</b>	<b>405.08</b>	<b>402.17</b>	<b>322.19</b>
10	<b>Total Education</b> Sl. No. 6 to 9	Centre	6400.03	6012.01	5994.41
		State/Uts	7221.06	6528.83	6696.04
		<b>Total</b>	<b>13621.09</b>	<b>12540.84</b>	<b>12690.45</b>

NOTE : \* INDICATE PMGY COMPONENT ONLY

SOURCE :EXPENDITURE BUDGET 2002-03 VOLUME 2 MINISTRY OF FINANCE

( Incorporating Notes on Demands for Grants)

S.P.DIVISION,PLANNING COMMISSION Cir No.PC(P)9/109/2002-SPC DATED 29/8/2003

Sl. No.	Sub-Head	ABSTRACT ANNUAL PLAN 2002-03		EDUCATION (Rs. Crores)	
			Approved Outlay	Revised outlay	Actual Expdr.
1	2	3	4	5	6
1	Elementary Education	Centre	4667	4066.77	4259.29
		State/Uts	2226.59@	1926.78@	-
		Total	6893.59	5993.55	-
2	Adult Education	Centre	233.00	233.23	216.33
		State/Uts	-	-	-
		Total	-	-	-
3	Secondary Education	Centre	719.00	525.03	578.14
		State/Uts	-	-	-
		Total	-	-	-
4	Higher Education	Centre	615.00	569.41	619.14
		State/Uts	-	-	-
		Total	-	-	-
5	Other Educational Programme	Centre	141.00	310.01*	115.51
		State/Uts	-	-	-
		Total	-	-	-
6	General Education Sl. No. 1 to 5	Centre	6375.00	5704.45	5788.41
		State/Uts	6109.63	5565.1	4909.84
		Total	12484.63	11269.55	10698.25
7	Technical Education	Centre	650.00	537.88	600.47
		State/Uts	481.25	425.1	305.24
		Total	1131.25	962.98	905.71
8	Sports & Youth Affairs	Centre	285.00	285	278.35#
		State/Uts	339.99	311.47	238.83
		Total	624.99	596.47	517.18
9	Art & Culture	Centre	250.00	230	229.19
		State/Uts	207.74	227.17	213.14
		Total	457.74	457.17	442.33
10	Total Education Sl. No. 6 to 9	Centre	7560.00	6757.33	2420.8
		State/Uts	7138.61	6528.84	5667.05
		Total	14698.61	13286.17	8087.85
NOTE : @ INDICATE PMGY COMPONENT ONLY					
* INCLUDING Rs.195.11 CRORES FOR LUMP SUM OF NER & SIKKIM					
# TENTATIVE					

**ABSTRACT ANNUAL PLAN 2003-04 -EDUCATION**

(Rs. In crores)

SI No.	Sub-Head		Approved Outlay	Revised Outlay	Actual Expendr
1	2	3	4		5
1	Elementary Education	Centre	4667.00	5217.00	5203.40
		State/Uts	1917.51*	2195.52*	1246.85@
		Total	6584.51	7412.52	6450.25
2	Adult Education	Centre	233.00	233.00	232.50
		State/Uts	-		
		Total	-		
3	Secondary Education	Centre	669.00	659.43	639.08
		State/Uts	-		768.25@
		Total	-		1407.33
4	Higher Education	Centre	615.00	566.22	560.44
		State/Uts			296.56@
		Total	-		857.00
5	Other Educational Program	Centre	141.00	124.35	115.45
		State/Uts	-		
		Total	-		
6	<b>General Education</b>	Centre	<b>6325.00</b>	<b>6800.00</b>	<b>6750.87</b>
	<b>Sl. No. 1 to 5</b>	State/Uts	<b>6318.07</b>	<b>6020.61</b>	<b>5256.24</b>
		Total	<b>12643.07</b>	<b>12820.61</b>	<b>12007.11</b>
7	<b>Technical Education</b>	Centre	700.00	650.00	626.34
		State/Uts	709.09	508.84	365.89
		Total	1409.09	1158.84	992.23
8	<b>Sports &amp; Youth Affairs</b>	Centre	385.00	310.00	300.88
		State/Uts	396.17	443.80	438.90
		Total	781.17	753.80	739.78
9	<b>Art &amp; Culture</b>	Centre	225.20	250.00	243.25
		State/Uts	212.42	247.02	177.63
		Total	437.62	497.02	420.88
10	<b>Total Education</b>	Centre	<b>7635.20</b>	<b>8010.00</b>	<b>7903.13</b>
	<b>Sl. No. 6 to 9</b>	State/Uts	<b>7635.74</b>	<b>7502.80**</b>	<b>6238.67</b>
		Total	<b>15270.94</b>	<b>15512.80</b>	<b>14141.80</b>

**NOTE: \* INDICATE PMGY COMPONENT ONLY.**

\*\* AS PER SP Division Circular Sub- Total do not tally  
 S P Division Circular No.PC(P)/9/109/2002-SPC dated 10/1/2005  
 @ Indicate Provisional fill includes Adult Education also.

**ABSTRACT ANNUAL PLAN (2004-05)- EDUCATION SECTOR**

(Rs. In crores)

Sl. No.	Sub-Head		Approved Outlay	Revised Outlay	Actual Expdr
1	2	3	4		5
1	Elementary Education	Centre	5750.00	7750.00	7710.18
		State/Uts	1622.90**	1622.90**	
		Total	7372.90	9372.9	
2	Adult Education	Centre	250.00	250.00	236.03
		State/Uts	-		
		Total	-		
3	Secondary Education	Centre	693.00	653.60	652.29
		State/Uts	-		
		Total	-		
4	Higher Education	Centre	640.00	789.95	810.65
		State/Uts	-		
		Total			
5	Other Educational Programme	Centre	142.00	127.29	108.35
		State/Uts			
		Total			
6	General Education Sl. No. 1 to 5	Centre	7475.00	9570.84	9517.50
		State/Uts	8310.45	8546.51	8402.46
		Total	15785.45	18117.35	17919.96
7	Technical Education	Centre	750.00	653.31	615.74
		State/Uts	702.89	657.15	554.51
		Total	1452.89	1310.46	1170.25
8	Sports & Youth Affairs	Centre	400.00	375.00	369.18
		State/Uts	339.55	394.88	450.25
		Total	739.55	769.88	819.43
9	Art & Culture	Centre	400.00	336.00	306.10
		State/Uts	210.54	248.50	221.05
		Total	610.54	584.50	527.15
10	Total Education Sl. No. 6 to 9	Centre	9025.00	10935.15	10808.52
		State/Uts	9563.43	9846.05	9628.29
		Total	18588.43	20781.20	20436.81

NOTE: \* INDICATE PMGY COMPONENT ONLY.

Sl. No.	Sub-Head	ABSTRACT	ANNUAL PLAN (2005-06)	EDUCATION	(Rs. In crores)
			Approved Outlay	Revised Outlay	Actual Expdr
1	2	3	4	5	6
1	Elementary Education	Centre	12241.76	12241.76	11749.33
		State/Uts	-	-	-
		Total	-	-	-
2	Adult Education	Centre	290.00	289.92	241.81
		State/Uts	-	-	-
		Total	-	-	-
3	Secondary Education	Centre	875.00	859.41	874.88
		State/Uts	-	-	-
		Total	-	-	-
4	Higher Education	Centre	875.00	873.27	843.58
		State/Uts	-	-	-
		Total	-	-	-
5	Other Educational Programme	Centre	156.00	133.65	131.74
		State/Uts	-	-	-
		Total	-	-	-
6	General Education	Centre	14437.76	14398.01	13841.34
	SI. No. 1 to 5	State/Uts	9611.33	10678.46	10110.89
		Total	24049.09	25076.47	23952.23
7	Technical Education	Centre	806.00	643.67	711.19
		State/Uts	1110.87	1168.77	1009.62
		Total	1916.87	1812.44	1720.81
8	Sports & Youth Affairs	Centre	438.99	410.00	386.10
		State/Uts	624.34	696.85	677.05
		Total	1063.33	1106.85	1065.15
9	Art & Culture	Centre	551.12	400.00	368.13
		State/Uts	258.83	258.52	225.87
		Total	809.95	658.52	594.00
10	Total Education	Centre	16233.87	15851.68	15306.76
	SI. No. 6 to 9	State/Uts	12520.86	12802.60	12023.44
		Total	28754.74	28654.28	27330.20

NOTE: \* INDICATE PMGY COMPONENT ONLY.

ABSTRACT ANNUAL PLAN (2006-07)- EDUCATION SECTOR

(Rs. In crores)

Sl. No.	Sub-Head		Approved Outlay	Revised Outlay	Actual Expdr
1	2	3	4	5	6
1	Elementary Education	Centre	16892.50	16892.50	16559.95*
		State/Uts	-	-	-
		Total	-	-	-
2	Adult Education	Centre	235.50	235.50	212.93*
		State/Uts	-	-	-
		Total	-	-	-
3	Secondary Education	Centre	1067.00	1067.00	1027.23
		State/Uts	-	-	-
		Total	-	-	-
4	Higher Education	Centre	1403.50	1398.55	1346.52
		State/Uts	-	-	-
		Total	-	-	-
5	Other Educational Programme	Centre	217.00	218.24	203.98*
		State/Uts	-	-	-
		Total	-	-	-
6	General Education	Centre	19815.50	19811.79	19350.61*
	Sl. No. 1 to 5	State/Uts	12442.01	12051.55	-
		Total	32257.51	31863.34	-
7	Technical Education	Centre	930.00	932.21	863.15
		State/Uts	1295.34	1332.55	-
		Total	2225.34	2264.76	-
8	Sports & Youth Affairs	Centre	600.00	600.00	500.00
		State/Uts	800.56	833.00	-
		Total	1400.56	1433	-
9	Art & Culture	Centre	470.00	400.00	400.00
		State/Uts	492.37	493.72	-
		Total	962.37	893.72	-
10	Total Education	Centre	21815.50	21744.00	21113.76
	Sl. No. 6 to 9	State/Uts	15030.28	14710.82	-
		Total	36845.78	36454.82	-

Note : \* Indicates funds certified as on 31-3-2007



# **STATE SECTOR**

## STATE/UT WISE EIGHTH PLAN (1992-97) ACTUAL EXPEN}- EDUCATION SECTOR

(Rs. Lakhs)

Sl. No.	States	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDUCATION
1	2	3	4	5	6	7
1	Andhra Pradesh	17548	6067	4634	447.00	28,696.00
2	Arunachal Pradesh	21153	0	687	969.00	22,809.00
3	Assam	118351	5112	2357	3,758.00	129,578.00
4	Bihar	30288	3183	86	90.00	33,647.00
5	Chhatisgarh					
6	Goa	6494	2560	1230	881.00	11,165.00
7	Gujarat	20776	9509	682	940.00	31,907.00
8	Haryana	41556	6867	2394	701.00	51,518.00
9	Himachal Pradesh	39371	4240	1123	762.00	45,496.00
10	Jammu & Kashmir	38080	2021	1491	522.00	42,114.00
11	Jharkhand					
12	Karnataka	110491	5260	7035	4,619.00	127,405.00
13	Kerala	19307	11071	1510	1,615.00	33,503.00
14	Madhya Pradesh	88699	18368	2197	2,231.00	111,495.00
15	Maharashtra	87642	22894	7438	1,469.00	119,443.00
16	Manipur	7538	501	5889	885.00	14,813.00
17	Meghalaya	12767	200	1595	609.00	15,171.00
18	Mizoram	6586	299	654	342.00	7,881.00
19	Nagaland	5079	300	834	351.00	6,564.00
20	Orissa	62158	7073	2354	2,177.00	73,762.00
21	Punjab	23805	15924	3755	1,005.00	44,489.00
22	Rajasthan	109927	8808	1279	1,719.00	121,733.00
23	Sikkim	8229	67	333	551.00	9,180.00
24	Tamil Nadu	49208	5249	5267	2,961.00	62,685.00
25	Tripura	17892	162	652	110.00	18,816.00
26	Uttar Pradesh	136710	20039	9128	2,068.00	167,945.00
27	Uttaranchal					
28	West Bengal	17576	8684	2471	2,125.00	30,856.00
	<b>Total (States)</b>	<b>1097231</b>	<b>164458</b>	<b>67075</b>	<b>33,907.00</b>	<b>1,362,671.00</b>
	<b>Union Territories</b>					
29	Andaman & Nicobar Is	8799.63	553.46	590.82	61.33	10,005.24
30	Chandigarh	3530.96	1162.15	927.58	172.34	5,793.03
31	Dadra & Nagar Haveli	1496.16	528.25	27.99	33.58	2,085.98
32	Daman & Diu	880.32	548.39	58.97	53.50	1,541.18
33	Delhi	49747.16	11170.77	1930.85	1,939.30	64,788.08
34	Lakshadweep	733.54	-	113.57	205.51	1,052.62
35	Pondicherry	5936.1	1636.79	520.83	459.00	8,552.72
	<b>Total (UTs)</b>	<b>71123.87</b>	<b>15599.81</b>	<b>4170.61</b>	<b>2,924.56</b>	<b>93,818.85</b>
	<b>Total (States &amp; UTs)</b>	<b>1168355</b>	<b>180057.81</b>	<b>71245.61</b>	<b>36,831.56</b>	<b>1,456,489.90</b>

NOTE : ACTUAL EXPENDITURE FIGURES ARE WORKEDOUT ON THE BASIS OF INFORMATION ON ANNUAL PLAN 1992-93 TO 1996-97 CIRCULAR RECEIVED FROM S.P.DIVISION, PLANNING COMMISSION

## STATE/UT WISE ACTUAL EXPENDITURE FOR THE NINTH PLAN (1997-98 TO 2001-02) EDUCATION SECTOR

(Rs. Lakhs)

Sl. No.	States	PMGY COMPONE	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDUCATION Col.4to 7
1.	2.	3.	4.	5.	6.	7	8.
1.	Andhra Pradesh		36433.00	19964.00	23537.00	881.00	80,815.00
2.	Arunachal Pradesh		35203.00	0.00	1070.00	1,145.00	37,418.00
3.	Assam		208220.00	7787.00	1175.00	2,932.00	220,114.00
4.	Bihar		57878.00	4860.00	613.00	441.00	63,792.00
5.	Chhatisgarh		26906.00	675.00	188.00	204.00	27,973.00
6.	Goa		6922.00	4735.00	2027.00	2,023.00	15,707.00
7.	Gujarat		106219.00	12288.00	1020.00	2,286.00	121,813.00
8.	Haryana		63880.00	15513.00	3490.00	1,453.00	84,336.00
9.	Himachal Pradesh		144009.00	6437.00	1955.00	1,445.00	153846.00
10.	Jammu & Kashmir		78005.00	5120.00	3717.00	939.00	87,781.00
11.	Jharkhand		1562.00	-	521.00	-	2,083.00
12.	Karnataka		177207.00	8352.00	14553.00	9,316.00	209,428.00
13.	Kerala		36096.00	19632.00	3127.00	5,977.00	64832.00
14.	Madhya Pradesh		252599.00	11851.00	1392.00	2,595.00	268,437.00
15.	Maharashtra		110098.00	25805.00	7672.00	3,492.00	147067.00
16.	Manipur		13832.00	979.00	7378.00	1,591.00	23,780.00
17.	Meghalaya		19074.00	286.00	3192.00	1,588.00	24240.00
18.	Mizoram		17110.00	483.00	726.00	610.00	18929.00
19.	Nagaland		7688.00	895.00	1169.00	663.00	10,415.00
20.	Orissa		231042.00	5077.00	1677.00	2,771.00	240567.00
21.	Punjab		81532.00	12638.00	4867.00	5,972.00	105,009.00
22.	Rajasthan		169182.00	7246.00	1718.00	1,899.00	180045.00
23.	Sikkim		18820.00	509.00	633.00	1,197.00	21,159.00
24.	Tamil Nadu		85482.00	7886.00	5283.00	3,286.00	101,937.00
25.	Tripura		37284.00	311.00	888.00	232.00	38715.00
26.	Uttar Pradesh		209751.00	15173.00	5174.00	3,988.00	234,086.00
27.	Uttaranchal @		25722.00	1100.00	0.00	28.00	26,850.00
28.	West Bengal		49954.00	13433.00	10178.00	3,361.00	76,926.00
	<b>Total (States)</b>		<b>2307710.00</b>	<b>209035.00</b>	<b>108940.00</b>	<b>62,415.00</b>	<b>2,688,100.00</b>
	<b>Union Territories</b>						
29.	Andaman & Nicobar Islands		149663.41	*	*	*	149,663.41
30.	Chandigarh		3609.43	1199.49	632.96	919.73	6,361.61
31.	Dadra & Nagar Haveli		2738.97	583.05	22.86	35.81	3,380.69
32.	Daman & Diu		1332.81	653.19	53.12	71.28	2,110.40
33.	Delhi		92054.94	21421.69	2994.19	3,463.67	119,934.49
34.	Lakshadweep		1325.71	0.00	344.08	219.49	1,889.28
35.	Pondicherry		13294.37	5503.77	1351.23	938.12	21,087.49
	<b>Total (UTs)</b>		<b>132664.64</b>	<b>29361.19</b>	<b>5398.44</b>	<b>5,648.10</b>	<b>173,072.37</b>
	<b>Total (States &amp; UTs)</b>		<b>2440374.60</b>	<b>238396.19</b>	<b>114338.44</b>	<b>68,063.10</b>	<b>2,861,172.37</b>

FILE NAME : AEXP9th PLAN

METHODOLOGY: PLANNING COMMISSION, S.P DIVISION CIRCULARS OF ACTUAL EXPENDITURE FIGURES  
CLUBBING THE ANNUAL PLAN 1997-98 to 2001-02

NOTE : \* BREAK-UP NOT AVAILABLE. OUTLAY INCLUDED UNDER GENERAL EDUCATION.

@ REFLECTS 2001-02 ACTUAL EXPENDITURE ONLY AS THE NEW STATE CREATED DURING THE PERIOD.

\$ INCLUDING SPORTS &amp; YOUTH AFFAIRS, TECHNICAL EDN, ART &amp; CULTURE

## STATE/UT WISE TENTH PLAN (2002-2007) PROJECTED OUTLAYS - EDUCATION SECTOR

(Rs. Lakhs)

Sl. No.	States	PMGY COMPONENT	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDUCATION Col. 4 to 7	GRAND TOTAL ALL SECTOR OUTLAY
1.	2.	3.	4.	5.	6.	7.	8.	
1.	Andhra Pradesh		141754.00	3755.00	41815.00	4,361.00	191,685.00	4,661,400.00
2.	Arunachal Pradesh		48703.00	0.00	910.00	2,435.00	52,048.00	388,832.00
3.	Assam		202996.00	5133.00	1244.00	4,134.00	213,507.00	831,522.00
4.	Bihar		188722.00	15802.00	4754.00	2,864.00	212,142.00	2,100,000.00
5.	Chhatisgarh		230267.00	5090.00	3237.00	2,141.00	240,735.00	1,100,000.00
6.	Goa		20380.00	6350.00	6015.00	6,280.00	39,025.00	320,000.00
7.	Gujarat		248980.00	21025.00	1702.00	4,575.00	276,282.00	4,000,700.00
8.	Haryana		62049.00	18341.00	2606.00	848.00	83,844.00	1,028,500.00
9.	Himachal Pradesh		263311.00	5184.00	3033.00	1,738.00	273266.00	1030000.00
10.	Jammu & Kashmir		115554.00	12418.00	6130.00	2,511.00	136,613.00	1,450,000.00
11.	Jharkhand		81228.00	0.00	3375.00	0.00	84,603.00	1,463,274.00
12.	Karnataka		168709.00	3255.00	6327.00	6,810.00	185,101.00	4,355,822.00
13.	Kerala		28100.00	28900.00	5850.00	5,400.00	66250.00	2400000.00
14.	Madhya Pradesh		319463.00	12860.00	2750.00	4,339.00	339,412.00	2,618,993.00
15.	Maharashtra		253811.00	43837.00	57000.00	7,157.00	361805.00	6663200.00
16.	Manipur		19716.00	1776.00	1463.00	3,911.00	26,866.00	280,400.00
17.	Meghalaya		25400.00	5500.00	3900.00	2,000.00	36800.00	300900.00
18.	Mizoram		23280.00	3948.00	814.00	1,210.00	29252.00	230001.00
19.	Nagaland		7630.00	5707.00	4800.00	1,000.00	19,137.00	222,765.00
20.	Orissa		104713.00	699.00	956.00	1,750.00	108118.00	1900000.00
21.	Punjab		141090.00	6688.00	5512.00	6,606.00	159,896.00	1,865,700.00
22.	Rajasthan		142726.00	4056.00	514.00	2,187.00	149483.00	2731800.00
23.	Sikkim		25000.00	5000.00	1500.00	1,500.00	33,000.00	165,574.00
24.	Tamil Nadu		150000.00	4900.00	10285.00	8,240.00	173,425.00	4,000,000.00
25.	Tripura		54936.00	221.00	1611.00	225.00	56993.00	450000.00
26.	Uttar Pradesh		321750.00	98897.00	5300.00	4,334.00	430,281.00	5,970,800.00
27.	Uttaranchal		85459.00	14790.00	1796.00	1,910.00	103,955.00	763,000.00
28.	West Bengal		79789.00	10652.00	10106.00	3,316.00	103,863.00	2,864,100.00
	<b>Total (States)</b>		<b>3555516.00</b>	<b>342784.00</b>	<b>195305.00</b>	<b>93,782.00</b>	<b>4,187,387.00</b>	<b>56,157,283.00</b>
	<b>Union Territories</b>							
29.	Andaman & Nicobar Isla		23986.80	3340.80	586.90	429.50	28,344.00	248,300.00
30.	Chandigarh		7065.00	3512.00	1058.00	1,234.00	12,869.00	100,000.00
31.	Dadra & Nagar Haveli		4013.50	800.00	40.00	50.00	4,903.50	30,400.00
32.	Daman & Diu		1345.50	1192.33	75.00	87.50	2,700.33	24,500.00
33.	Delhi		184000.00	25000.00	6000.00	6,860.00	221,860.00	2,300,000.00
34.	Lakshadweep		1221.82	0.00	361.53	241.56	1,824.91	43,700.00
35.	Pondicherry		21585.48	5344.92	2469.60	1,250.00	30,650.00	190,649.00
	<b>Total (UTs)</b>		<b>243218.10</b>	<b>39190.05</b>	<b>10591.03</b>	<b>10,152.56</b>	<b>303,151.74</b>	<b>2,937,549.00</b>
	<b>Total (States &amp; UTs)</b>		<b>3798734.10</b>	<b>381974.05</b>	<b>205896.03</b>	<b>103,934.56</b>	<b>4,490,538.74</b>	<b>59,094,832.00</b>

SOURCE: PLANNING COMMISSION STATE PLAN DIVISION CIRCULAR ULAR No.PC(P)9/109/02-SPC dated 29-01-2003

## STATE/UT WISE ANNUAL PLAN (1997-98) APPROVE OUTLAYS - EDUCATION SECTOR

Sl. No.	States	PMGY COMPONENT	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & YOUTH AFFAIRS	ART & CULTURE	(Rs. Lakhs)		
							TOTAL EDUCATION	GRAND TOTAL ALL SECTOR OUTLAY	
							Col.4to 7	8	9
1	Andhra Pradesh	3923.6	5260	2840	4000	200.00	12,300.00	357,955.00	
2	Arunachal Pradesh	4828	7082	0	332	303.00	7,717.00	60,000.00	
3	Assam	20957	36317	1574	609	1,084.00	39,584.00	151,028.00	
4	Bihar	7140	10462	2600	500	455.00	14,017.00	226,842.00	
5	Chhatisgarh								
6	Goa	302.5	1160	978	220	221.00	2,579.00	23,056.00	
7	Gujarat	10450	14274	4000	200	643.00	19,117.00	450,962.00	
8	Haryana	1850	7020	4847	391	96.00	12,354.00	157,604.00	
9	Himachal Pradesh	3300.58	13626	1135	310	237.00	15,308.00	100,800.00	
10	Jammu & Kashmir	7625	13114	847	745	210.00	14,916.00	155,181.00	
11	Jharkhand								
12	Karnataka	15937	21889	914	2118	997.00	25,918.00	415,359.00	
13	Kerala	440	4214	3900	806	918.00	9,838.00	285,110.00	
14	Madhya Pradesh	27094	45343	4158	425	444.00	50,370.00	371,815.00	
15	Maharashtra	8638	28550	8267	1320	552.00	38,689.00	839,319.00	
16	Manipur	1040.4	2075	200	3206	165.00	5,646.00	41,000.00	
17	Meghalaya	2190	3287	60	411	174.00	3,932.00	38,200.00	
18	Mizoram	1550	2158	80	142	95.00	2,475.00	29,000.00	
19	Nagaland	869	1400	118	465	134.00	2,117.00	29,100.00	
20	Orissa	11770.36	32054	986	400	536.00	33,976.00	252,946.00	
21	Punjab	3385.12	8448	4485	1291	427.00	14,651.00	210,001.00	
22	Rajasthan	12755.25	21225	1441	205	826.00	23,697.00	351,442.00	
23	Sikkim	1485	2973	59	80	122.00	3,234.00	22,000.00	
24	Tamil Nadu	629.55	11905	3558	775	380.00	16,618.00	400,490.00	
25	Tripura	3265	5145	20	200	26.00	5,391.00	43,991.00	
26	Uttar Pradesh	27270	35901	6456	1732	730.00	44,819.00	724,657.00	
27	Uttaranchal								
28	West Bengal	4000	13162	3772	1010	642.00	18,586.00	390,762.00	
	<b>Total (States)</b>	<b>182695.36</b>	<b>348044</b>	<b>57295</b>	<b>21893</b>	<b>10,617.00</b>	<b>437,849.00</b>	<b>6,128,620.00</b>	
	<b>Union Territories</b>								
29	Andaman & Nicot	1302	3314	-	-	-	3,314.00	26,184.00	
30	Chandigarh	211.14	759.8	271	42.62	88.00	1,161.42	11,687.00	
31	Dadra & Nagar H.	284	428.9	200	10	7	645.90	3,471.00	
32	Daman & Diu	160.78	327	125	35	28.37	515.37	2,771.00	
33	Delhi	5251	13900	4795	894	727.00	20,316.00	207,300.00	
34	Lakshadweep	134.54	280.74	0	28.64	46.67	356.05	4,578.00	
35	Pondicherry	601.33	1597.75	952.67	112.58	128.00	2,791.00	21,985.00	
	<b>Total (UTs)</b>	<b>7944.79</b>	<b>20608.19</b>	<b>6343.67</b>	<b>1122.8</b>	<b>1,025.04</b>	<b>29,099.74</b>	<b>277,976.00</b>	
	<b>Total (States &amp; U</b>	<b>190640.15</b>	<b>368652.19</b>	<b>63638.7</b>	<b>23016</b>	<b>11,642.04</b>	<b>466,948.74</b>	<b>6,406,596.00</b>	

SOURCE: PLANNING COMMISSION STATE PLAN DI PC .U.O.No.PC(P)1/9/13/96-DC(Pt) dated 20/4/1998

FOR PMGY APPROVAL LETTERS OF THE RESPECTIVE STATE/UTs ISSUED BY THE STATE PLAN

NOTE: \$ INCIING TECHNICAL EDN, SPORTS&YOUTH AFFAIRS,ART& CULTURE

## STATE/UT WISE ANNUAL (1998-99) APPROVE OUTLAYS - EDUCATION SECTOR

Sl. No.	States	(Rs. Lakhs)							GRAND TOTAL ALL SECTOR OUTLAY
		PMGY COMPONENT	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDUCATION	Col.4to 7	
		3	4	5	6	7	8		
1	2	3	4	5	6	7	8	9	
1	Andhra Pradesh	3923.6	24867	4194	4500	200.00	33,761.00	467,895.00	
2	Arunachal Pradesh	4066	5979	0	242	201.00	6,422.00	62,500.00	
3	Assam	21967	38972	2224	594	1,109.00	42,899.00	165,000.00	
4	Bihar	11372	17970	3200	500	250.00	21,920.00	376,874.00	
5	Chhatisgarh								
6	Goa	160.9	725	485	150	186.00	1,546.00	29,134.00	
7	Gujarat	12950	17243	4000	200	765.00	22,208.00	545,000.00	
8	Haryana	2500	13490	6596	578	171.00	20,835.00	226,000.00	
9	Himachal Pradesh	6382.73*	19116	1883	337	265.00	21,601.00	144,000.00	
10	Jammu & Kashmir	9538.72	16586	879	790	210.00	18,465.00	190,000.00	
11	Jharkhand								
12	Karnataka	20184	29666	1130	1218	1,025.00	33,039.00	535,300.00	
13	Kerala	375	4960	4100	575	1,400.00	11,035.00	310,000.00	
14	Madhya Pradesh	31803	54585	3288	425	565.00	58,863.00	370,000.00	
15	Maharashtra	11012	28650	11947	4373	869.00	45,839.00	1,160,073.00	
16	Manipur	1152	2426	110	1973	475.00	4,984.00	42,500.00	
17	Meghalaya	2400	3500	60	450	300.00	4,310.00	40,000.00	
18	Mizoram	1550	2473	108	126	104.00	2,811.00	33,300.00	
19	Nagaland	693	1401	100	380	125.00	2,006.00	30,000.00	
20	Orissa	6936.21	34233	1529	370	701.00	36,833.00	308,443.00	
21	Punjab	4621.82	10490	4950	1304	3,787.00	20,531.00	250,000.00	
22	Rajasthan	19062	29348	1948	205	898.00	32,399.00	430,000.00	
23	Sikkim	2373.64	4245	542	120	223.00	5,130.00	23,700.00	
24	Tamil Nadu	1056.51	16951	2670	1008	662.00	21,291.00	450,000.00	
25	Tripura	4065	6561	11	179	22.00	6,773.00	44,000.00	
26	Uttar Pradesh	25843	47386	4200	2185	1,050.00	54,821.00	1,026,000.00	
27	Uttaranchal								
28	West Bengal	8474.2	13825	4369	1150	716.00	20,060.00	459,485.00	
	<b>Total (States)</b>	<b>214462</b>	<b>445648</b>	<b>64523</b>	<b>23932</b>	<b>16,279.00</b>	<b>550,382.00</b>	<b>7,719,204.00</b>	
	<b>Union Territories</b>								
29	Andaman & Nicobar	1524.5	3900.00@	-	-	-	3,900.00	32,000.00	
30	Chandigarh	225.24	666.51	164.08	64.62	112.65	1,007.86	13,776.00	
31	Dadra & Nagar Haveli	386.43	568.33	173	11	14	766.33	4,158.00	
32	Daman & Diu	185.69	380	149	13	19	561.00	3,339.00	
33	Delhi	6428	23851	5400	1492	992.00	31,735.00	270,000.00	
34	Lakshadweep	75.02	267	0	44.1	46.05	357.15	5,454.00	
35	Pondicherry	702.08	1786.08	1112.55	391.37	128.00	3,418.00	24,100.00	
	<b>Total (UTs)</b>	<b>9526.96</b>	<b>31418.9</b>	<b>6998.63</b>	<b>2016.1</b>	<b>1,311.70</b>	<b>41,745.34</b>	<b>352,827.00</b>	
	<b>Total (States &amp; UTs)</b>	<b>223989</b>	<b>477067</b>	<b>71521.6</b>	<b>25948</b>	<b>17,590.70</b>	<b>592,127.34</b>	<b>8,072,031.00</b>	

SOURCE: STATE PLAN DIVISION, PLANNING COMMISSION CIRCULAR No.PC(P)1/9/13/96-DC dated 2/

NOTE : @Includes Provision for Technical Edn, Sports & Youth Affairs, Art & Culture also.  
\* Including Mid-day-Meal.

STATE/UT WISE ANNU 1999-2000 APPROVE OUTLAYS - EDUCATION SECTOR

Sl. No.	States	(Rs. Lakhs)					TOTAL EDUCATION Col.4to 7	GRAND TOTAL ALL SECTOR OUTLAY
		PMGY COMPO	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & YOUTH AFFAIRS	ART & CULTURE		
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	5072.3	11926	1701	8500	200.00	22,327.00	548,000.00
2	Arunachal Pradesh	4590	6455	0	238	219.00	6,912.00	66,500.00
3	Assam	22217	39297	2481	594	1,050.00	43,422.00	175,000.00
4	Bihar	15061	19249	1010	700	80.00	21,039.00	363,000.00
5	Chhatisgarh							
6	Goa	203.3	1507	540	277	200.00	2,524.00	28,119.00
7	Gujarat	17386	26000	4000	617	908.00	31,525.00	655,000.00
8	Haryana	3115	12021	7000	450	140.00	19,611.00	230,000.00
9	Himachal Pradesh	7333.2	23965	1045	497	293.00	25,800.00	160,000.00
10	Jammu & Kashmir	7907.5	17374	779	789	201.00	19,143.00	175,000.00
11	Jharkhand							
12	Karnataka	22532	33178	1084	1067	1,063.00	36,392.00	580,000.00
13	Kerala	375	5308	4215	757	1,509.00	11,789.00	325,000.00
14	Madhya Pradesh	37573	57640	3120	440	545.00	61,745.00	400,400.00
15	Maharashtra	10183	27037	5696	2273	880.00	35,886.00	1,216,200.00
16	Manipur	1077	3492	350	530	430.00	4,802.00	47,500.00
17	Meghalaya	2800	4150	60	450	300.00	4,960.00	46,500.00
18	Mizoram	2028	2686	90	190	100.00	3,066.00	36,000.00
19	Nagaland	958	1424	125	320	125.00	1,994.00	31,500.00
20	Orissa	6788	30599	900	310	838.00	32,647.00	330,917.00
21	Punjab	9376.1	16749	6799	1891	4,022.00	29,461.00	268,000.00
22	Rajasthan	24188	38219	1707	199	565.00	40,690.00	475,000.00
23	Sikkim	2587	4400	952	115	200.00	5,667.00	25,000.00
24	Tamil Nadu	4594.4	20336	2798	1106	616.00	24,856.00	525,000.00
25	Tripura	5893	9782	12	90	27.00	9,911.00	47,500.00
26	Uttar Pradesh	45576	58052	3515	2495	890.00	64,952.00	1,140,000.00
27	Uttaranchal							
28	West Bengal	7138	15916	5530	1405	739.00	23,590.00	578,700.00
	<b>Total (States)</b>	<b>266552</b>	<b>486762</b>	<b>55509</b>	<b>26300</b>	<b>16,140.00</b>	<b>584,711.00</b>	<b>8,473,836.00</b>
	<b>Union Territories</b>							
29	Andaman & Nicobar	1800	3325	311	194	170	4,000.00	40,000.00
30	Chandigarh	248.12	703	182	83	194.00	1,162.00	15,139.00
31	Dadra & Nagar Haveli	435.38	654	171	11	14	850.00	4,562.00
32	Daman & Diu	120.2	217	124	15	19	375.00	3,662.00
33	Delhi	8304	26400	6800	1510	1,205.00	35,915.00	300,000.00
34	Lakshadweep	137.76	362	0	53	67	482.00	5,797.00
35	Pondicherry	1180.2	3230	1730	225	168.00	5,353.00	31,200.00
	<b>Total (UTs)</b>	<b>12226</b>	<b>34891</b>	<b>9318</b>	<b>2091</b>	<b>1,837.00</b>	<b>48,137.00</b>	<b>400,360.00</b>
	<b>Total (States &amp; UTs)</b>	<b>278777</b>	<b>521653</b>	<b>64827</b>	<b>28391</b>	<b>17,977.00</b>	<b>632,848.00</b>	<b>8,849,196.00</b>

SOURCE : STATE PLAN DIVISION, PLANNING COMMISSION (P)9/164/99- Genl. Dated 14/3/2000

STATE/UT WISE ANNUAL PLAN (2000-01) APPROVED OUTLAYS - EDUCATION SECTOR (Rs. Lakhs)

Sl. States No.	PMGY COMPONENT	GENERAL EDUCATION	TECHNIC/ SPORTS & EDUCATION (YOUTH AFFAIRS)	ART & CULTURE	TOTAL EDUCATION Col.4to 7	GRAND TOTAL ALL SECTOR OUTLAY		
1	2	3	4	5	6	7	8	9
1 Andhra Pradesh	2841.2	14452	520	2075	56.00	17,103.00	770,800.00	
2 Arunachal Pradesh	2881	8449	0	187	427.00	9,063.00	64,000.00	
3 Assam	4933	35834	760	643	583.00	37,820.00	152,000.00	
4 Bihar	4309	21767	2439	578	582.00	25,366.00	310,000.00	
5 Chhatisgarh	\$	\$	\$	\$	\$	\$		
6 Goa	11.7	1175	710	252	220.00	2,357.00	33,200.00	
7 Gujarat	23845.4	31150	4000	617	1,408.00	37,175.00	760,000.00	
8 Haryana	351.7	12550	2100	300	300.00	15,250.00	192,000.00	
9 Himachal Pradesh	7806.07	24040	1053	498	287.00	25,878.00	138,200.00	
10 Jammu & Kashmir	8869.22	18221	1163	797	162.00	20,343.00	175,300.00	
11 Jharkhand	@	@	@	@	@	@		
12 Karnataka	25850.24	39011	1116	1199	1,107.00	42,433.00	725,000.00	
13 Kerala	480	5400	4595	800	1,555.00	12,350.00	331,700.00	
14 Madhya Pradesh	35932.96	56841	2361	343	484.00	60,035.00	329,558.00	
15 Maharashtra	2031	18063	2857	2392	720.00	24,032.00	1,150,000.00	
16 Manipur	1277	3715	250	520	502.00	4,987.00	45,100.00	
17 Meghalaya	3400	4600	490	750	450.00	6,290.00	48,000.00	
18 Mizoram	944.7	3986	590	148	276.00	5,000.00	40,126.00	
19 Nagaland	617	926	609	287	161.00	1,983.00	32,600.00	
20 Orissa	4183	25223	515	143	610.00	26,491.00	266,500.00	
21 Punjab	606	19455	3466	2872	3,229.00	29,022.00	242,000.00	
22 Rajasthan	1446	36402	1293	312	170.00	38,177.00	414,600.00	
23 Sikkim	600	4061	142	150	332.00	4,685.00	25,000.00	
24 Tamil Nadu	3018.45	21938	366	1240	748.00	24,292.00	570,000.00	
25 Tripura	963	8888	259	239	47.00	9,433.00	48,500.00	
26 Uttar Pradesh	8723	33814	3444	2031	776.00	40,065.00	902,500.00	
27 Uttaranchal	.	.	.	.	.	.		
28 West Bengal	3355	14225	1147	3103	372.00	18,847.00	402,659.00	
<b>Total (States)</b>	<b>149275.64</b>	<b>464186</b>	<b>36251</b>	<b>22476</b>	<b>15,564.00</b>	<b>538,477.00</b>	<b>8,169,343.00</b>	
<b>Union Territories</b>								
29 Andaman & Nicobar Is	400	3900	0	0	0	3,900.00	41,578.00	
30 Chandigarh	100	733	292.6	83	293.75	1,402.35	14,920.00	
31 Dadra & Nagar Haveli	34.8	520.8	115	11	10	656.80	4,998.00	
32 Daman & Diu	34.4	234.4	130	15	19	398.40	4,112.00	
33 Delhi	340	23800	4615	600	904.00	29,919.00	330,000.00	
34 Lakshadweep	51.18	413.36	0	52.68	58.81	524.85	6,404.00	
35 Pondicherry	190.8	3419.8	845.85	244.35	258.00	4,768.00	31,200.00	
<b>Total (UTs)</b>	<b>1151.18</b>	<b>33021.36</b>	<b>5998.45</b>	<b>1006.03</b>	<b>1,543.56</b>	<b>41,569.40</b>	<b>433,212.00</b>	
<b>Total (States &amp; UTs)</b>	<b>150426.82</b>	<b>497207.36</b>	<b>42249.45</b>	<b>23482.03</b>	<b>17,107.56</b>	<b>580,046.40</b>	<b>8,602,555.00</b>	

SOURCE: S.P DIVISION,P.C.Clr No.PC(P)9/164/99-Genl. Dated 23/5/2001

PMGY COMPONENTS ARE OBTAINED FROM RESPECTIVE STATE/UT APPROVAL LETTER.

NOTE : \* INCLUDED UNDER U.P  
\$ INCLUDED UNDER BIHAR

@ INCLUDED UNDER M.P



STATE/UT WISE ANNUAL PLA (2001-02) APPROVED OUTLAYS - EDUCATION SECTOR

Sl. No.	States	PMGY COMPONENT	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & AFFAIRS	ART & CULTURE	(Rs. Lakhs)	
							TOTAL EDUCATION Col.4 to 7	GRAND TOTAL ALL SECTOR OUTLAY
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	2841.2	24100	773	5430	1,041.00	31,344.00	837,800.00
2	Arunachal Pradesh	2207	9983	0	191	345.00	10,519.00	66,100.00
3	Assam	2011	46587	1095	267	746.00	48,695.00	171,000.00
4	Bihar	4915.8	19330	1308	251	459.00	21,348.00	264,400.00
5	Chhatisgarh	587	23567	648	107	201.00	24,523.00	131,200.00
6	Goa	11.7	2242	896	636	595.00	4,369.00	46,000.00
7	Gujarat	31573	46230	3790	322	1,423.00	51,765.00	726,785.00
8	Haryana	351.7	14600	2300	500	250.00	17,650.00	215,000.00
9	Himachal Pradesh	1581.6	45072	687	370	339.00	46,468.00	172,000.00
10	Jammu & Kashmir	3462.45	19164	1857	825	200.00	22,046.00	205,000.00
11	Jharkhand	-	-	-	-	-	-	225,000.00
12	Karnataka	1500	50719	1280	1198	1,277.00	54,474.00	894,156.00
13	Kerala	575	7877	4665	900	1,327.00	14,769.00	301,500.00
14	Madhya Pradesh	1460.62	53910	2534	600	850.00	57,894.00	363,000.00
15	Maharashtra	1663.13	26308	3503	1670	618.00	32,099.00	1,083,400.00
16	Manipur	1100	3590	323	266	711.00	4,890.00	52,000.00
17	Meghalaya	3400	4500	460	690	342.00	5,992.00	48,700.00
18	Mizoram	655.7	4426	1325	148	194.00	6,093.00	41,000.00
19	Nagaland	617	2284	1041	170	260.00	3,755.00	40,500.00
20	Orissa	1000	21369	436	154	617.00	22,576.00	300,000.00
21	Punjab	452.5	25648	2039	900	468.00	29,055.00	302,100.00
22	Rajasthan	1446	44525	1174	134	512.00	46,345.00	503,100.00
23	Sikkim	650	4510	142	150	400.00	5,202.00	30,022.00
24	Tamil Nadu	2905.64	25042	543	1596	1,348.00	28,529.00	604,000.00
25	Tripura	1027	4136	360	279	37.00	4,812.00	56,000.00
26	Uttar Pradesh	5651	33808	2911	1976	567.00	39,262.00	840,000.00
27	Uttaranchal	781.4	8359	700	381	138.00	9,578.00	105,000.00
28	West Bengal	3355	19242	2627	3126	753.00	25,748.00	718,613.00
	<b>Total (States)</b>	<b>77782.44</b>	<b>591128</b>	<b>39417</b>	<b>23237</b>	<b>16,018.00</b>	<b>669,800.00</b>	<b>9,118,376.00</b>
	<b>Union Territories</b>							
29	Andaman & Nicobar	260	3790	#	#	#	3,790.00	37,000.00
30	Chandigarh	100	712	245	298	304.00	1,559.00	15,411.00
31	Dadra & Nagar Haveli	29.8	563.8	87	10	10	670.80	5,148.00
32	Daman & Diu	12	267	103	10	14	394.00	4,219.00
33	Delhi	340	32330	5367	810	1,281.00	39,788.00	380,000.00
34	Lakshadweep	19.8	345.75	0	128.75	53.5	528.00	10,498.00
35	Pondicherry	90.78	3570.43	1436.54	241.01	328.00	5,575.98	35,500.00
	<b>Total (UTs)</b>	<b>852.38</b>	<b>41578.98</b>	<b>7238.54</b>	<b>1497.8</b>	<b>1,990.50</b>	<b>52,305.78</b>	<b>487,776.00</b>
	<b>Total (States &amp; UTs)</b>	<b>78634.82</b>	<b>632706.98</b>	<b>46655.5</b>	<b>24735</b>	<b>18,008.50</b>	<b>722,105.78</b>	<b>9,606,152.00</b>

SOURCE : STATE PLAN DIVISION CIRCULAR No.PC(P)9/164/2000 Genl- Dated 14/6/2002

NOTE : # INCLUDED UNDER GENERAL EDUCATION

STATE WISE APPROVED OUTLAY FOR THE ANNUAL PLAN-2002-2003--- EDUCATION SECTOR

(Rs. Lakhs)

STATES	PMGY- Component	General Education	Technical Education	Sports & Youth Affair	Art & Culture	TOTAL EDUCATION Col. 3 to 6	TOTAL ALL SECTOR OUTLAY
1.	2.	3.	4.	5.	6.	7.	8.
ANDHRA PRADESH	4241.2	23388	795	7311	993	32487	1010000
ARUNACHAL PRADESH	1607	9936	0	316	357	10609	67600
ASSAM	17700	44796	955	246	774	46771	175000
BIHAR	4834.6	27094	1775	272	551	29652	296440
CHHATISGARH	12351	32700	813	517	342	34372	175700
GOA	167.89	2839	1227	535	981	5582	58600
GUJARAT	21905	40500	5840	326	1238	47904	760000
HARYANA	475.7	14355	3900	340	280	18875	203400
HIMACHAL PRADESH	610	44987	779	492	299	46557	184000
J&K	3800	20037	2477	1052	249	23815	220000
JHARKHAND		12903	0	0	675	13578	265200
KARNATAKA	27234	43798	510	909	1170	46387	861061
KERALA	80	6360	4375	1030	1130	12895	402600
MADHYA PRADESH	36304.12	59574	2534	500	901	63509	482100
MAHARASHTRA	2529	26489	4703	11049	814	43055	1156200
MANIPUR	1000	2744	124	483	466	3817	55000
MEGHALAYA	3500	4050	420	700	500	5670	54500
MIZORAM	500	4978	1100	162	177	6417	43000
NAGALAND	660	2288	1039	792	134	4253	42400
ORISSA	1236.8	7649	38	44	386	8117	310000
PUNJAB	444	16142	388	235	2068	18833	279300
RAJASTHAN	23804	23678	733	266	943	25620	516000
SIKKIM	600	5110	1042	460	345	6957	35000
TAMIL NADU	12490.12	15277	182	480	1493	17432	575000
TRIPURA	5663	8031	465	267	49	8812	62500
UTTAR PRADESH	25000	39341	1500	1151	520	42512	725000
UTTARANCHAL	1180	12796	1563	378	311	15048	153313
WEST BENGAL	9717	16402	1713	1631	571	20317	630700
TOTAL(STATES)	219634.43	568242	40990	31944	18677	659853	9799614
<b>UNION TERRITORIES</b>							
A&N ISLANDS	1750	3768.8	715	96	70.2	4650	40205.53
CHANDIGARH	78	920	395	258	371	1944	16542
D&N HAVELI	28	733	193	10	10	946	5649.62
DAMAN& DIU	12.1	229.1	149	10	14	402.1	4491.76
DELHI	340	33000	4430	830	1283	39543	470116.47
LAKSHADWEEP	75.2	323.7	0	130	98.45	552.15	9281.1
PONDICHERRY	741.41	3746.65	1252.87	721.26	250	5970.78	40000
TOTAL(Uts)	3024.71	42721.25	7134.87	2055.26	2096.65	54008.03	586286.48
TOTAL(STATES/Uts)	222659.14	610963.25	48124.87	33999.26	20773.65	713861.03	10385900.48

SOURCE:

S.P. Division Circular No o. PC(P)9/141/02-SPC(MISC)  
Dated 01-03-2003

## STATE/UT WISE REVISED OUTLAY FOR THE ANNUAL PLAN 2002-03 - EDUCATION SECTOR

(Rs. Lakhs)

Sl. No.	States	PMGY COMPONENT	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDUCATION Col. 4 to 7
1.	2.	3.	4.	5.	6.	7.	8.
1.	Andhra Pradesh	4241.20	27690.00	647.00	6444.00	819.00	35,600.00
2.	Arunachal Pradesh	1707.00	10043.00	0.00	378.00	371.00	10,792.00
3.	Assam	17700.00	44796.00	955.00	246.00	774.00	46,771.00
4.	Bihar	4834.60	19528.00	1100.00	100.00	536.00	21,264.00
5.	Chhatisgarh	14920.00	36780.00	813.00	517.00	342.00	38,452.00
6.	Goa	167.89	2839.00	1227.00	535.00	981.00	5,582.00
7.	Gujarat	21905.00	40500.00	5840.00	326.00	1,238.00	47,904.00
8.	Haryana	351.70	8905.00	2920.00	521.00	244.00	12,590.00
9.	Himachal Pradesh	610.00	44420.00	794.00	567.00	360.00	46141.00
10.	Jammu & Kashmir	3800.00	20037.00	2477.00	1052.00	249.00	23,815.00
11.	Jharkhand		12903.00	0.00	0.00	675.00	13,578.00
12.	Karnataka	16220.27	41808.00	510.00	538.00	1,008.00	43,864.00
13.	Kerala	80.00	6360.00	3700.00	800.00	650.00	11510.00
14.	Madhya Pradesh	33908.22	52094.00	2638.00	365.00	940.00	56,037.00
15.	Maharashtra	2529.00	26489.00	4703.00	11049.00	814.00	43055.00
16.	Manipur	1000.00	2744.00	124.00	483.00	466.00	3,817.00
17.	Meghalaya	3500.00	4728.00	420.00	750.00	499.00	6397.00
18.	Mizoram	500.00	4863.00	1025.00	226.00	304.00	6418.00
19.	Nagaland	660.00	2338.00	1039.00	792.00	141.00	4,310.00
20.	Orissa	1236.80	7649.00	38.00	44.00	386.00	8117.00
21.	Punjab	444.00	16142.00	388.00	235.00	2,068.00	18,833.00
22.	Rajasthan	16074.41	11717.00	241.00	115.00	492.00	12565.00
23.	Sikkim	600.00	5136.00	1042.00	474.00	425.00	7,077.00
24.	Tamil Nadu	12490.13	13204.00	88.00	695.00	1,578.00	15,565.00
25.	Tripura	5663.00	8031.00	465.00	267.00	49.00	8812.00
26.	Uttar Pradesh	13500.00	20216.00	765.00	120.00	2,820.00	23,921.00
27.	Uttaranchal	1230.00	12796.00	1613.00	433.00	311.00	15,153.00
28.	West Bengal	9717.00	14452.00	1224.00	1201.00	1,045.00	17,922.00
	<b>Total (States)</b>	<b>189590.22</b>	<b>519208.00</b>	<b>36796.00</b>	<b>29273.00</b>	<b>20,585.00</b>	<b>605,862.00</b>
	<b>Union Territories</b>						
29.	Andaman & Nicobar Is	1750.00	3768.80	715.00	96.00	70.20	4,650.00
30.	Chandigarh	78.00	920.00	395.00	258.00	371.00	1,944.00
31.	Dadra & Nagar Haveli	28.00	733.00	193.00	10.00	10.00	946.00
32.	Daman & Diu	12.10	229.10	149.00	10.00	14.00	402.10
33.	Delhi	340.00	27175.00	2788.00	625.00	1,284.00	31,872.00
34.	Lakshadweep	75.20	323.70	0.00	130.00	98.45	552.15
35.	Pondicherry	804.09	4152.09	1473.79	744.55	284.81	6,655.24
	<b>Total (UTs)</b>	<b>3087.39</b>	<b>37301.69</b>	<b>5713.79</b>	<b>1873.55</b>	<b>2,132.46</b>	<b>47,021.49</b>
	<b>Total (States &amp; UTs)</b>	<b>192677.61</b>	<b>556509.69</b>	<b>42509.79</b>	<b>31146.55</b>	<b>22,717.46</b>	<b>652,883.49</b>

FILE NAME : RE02-03

SOURCE: PLANNING COMMISSION CIRCULAR NO.PC(P)9/141/02-SPC(Misc)  
dated 23-6-2003

STATE/UT WISE ANNUAL PLAN (2003-04) APPROVED OUTLAYS - EDUCATION SECTOR								
(Rs. Lakhs)								
Sl. No.	States	PMGY COMPONENT	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDUCATION Col.4to 7	GRAND TOTAL ALL SECTOR OUTLAY
1	2	3	4	5	6	7	8	9
1	Andhra Pradesh	4241.2	49752	600	11904	862.00	63,119.00	1,097,046.00
2	Arunachal Pradesh	1607	11406	0	379	438.00	12,222.00	70,800.00
3	Assam	2900	30803	755	2899	976.00	35,433.00	178,000.00
4	Bihar	4834.6	28764	1484	235	270.00	30,753.00	332,000.00
5	Chhatisgarh	133.45	41435	4918	533	428.00	47,314.00	233,500.00
6	Goa	152.25	4476	1389	997	1,158.00	8,020.00	65,000.00
7	Gujarat	27823	40600	5840	326	1,238.00	48,004.00	786,000.00
8	Haryana	351.7	14500	4000	523	192.00	19,215.00	206,800.00
9	Himachal Pradesh	1000	12580	324	245	85.00	13,234.00	133,500.00
10	Jammu & Kashmir	3800	21877	3218	1162	284.00	26,541.00	250,000.00
11	Jharkhand	744.6	15000	0	2500	0.00	17,500.00	293,585.00
12	Karnataka	1500	53188	686	1483	1,280.00	56,637.00	962,000.00
13	Kerala	730	5519	5230	1459	1,264.00	13,472.00	443,000.00
14	Madhya Pradesh	41597.06	67917	3693	1022	1,810.00	74,441.00	570,300.00
15	Maharashtra	14042.91	28668	14387	5658	878.00	49,591.00	1,205,000.00
16	Manipur	900	4507	130	441	732.00	5,810.00	59,000.00
17	Meghalaya	3550	5000	1445	875	610.00	7,930.00	55,500.00
18	Mizoram	4155	5078	1300	204	180.00	6,762.00	48,000.00
19	Nagaland	1601	2801	1039	638	227.00	4,705.00	50,000.00
20	Orissa	3326	17260	86	200	606.00	18,153.00	320,000.00
21	Punjab	444	12694	438	610	1,946.00	15,687.00	282,200.00
22	Rajasthan	20355.47	20855	502	130	511.00	21,999.00	425,800.00
23	Sikkim	1965	5036	1842	500	425.00	7,803.00	40,500.00
24	Tamil Nadu	13490.13	16706	207	544	868.00	18,325.00	700,000.00
25	Tripura	6285.68	7921	403	112	42.00	8,477.00	65,000.00
26	Uttar Pradesh	20000	35740	7510	1428	464.00	45,142.00	772,800.00
27	Uttaranchal	2000	16794	1945	457	474.00	19,670.00	157,500.00
28	West Bengal	1849	7059	386	442	217.00	8,104.00	389,400.00
	<b>Total (States)</b>	<b>185379.1</b>	<b>583937</b>	<b>63756</b>	<b>37906</b>	<b>18,463.00</b>	<b>704,062.00</b>	<b>10,192,231.00</b>
	<b>Union Territories</b>							
29	Andaman & Nicobar	1950	3736	1000	146	218.00	5,100.00	41,000.00
30	Chandigarh	807	1473	508	267	268.00	2,516.00	16,800.00
31	Dadra & Nagar Haveli	480	749	193	10	10.00	962.00	5,600.00
32	Daman & Diu	108	285	139	10	16.00	450.00	4,600.00
33	Delhi	479	36250	4035	830	1,788.00	42,903.00	502,500.00
34	Lakshadweep	17	382	0	100	79.00	561.00	7,000.00
35	Pondicherry	896.31	4994.77	1278.03	347.2	400.00	7,020.00	45,277.00
	<b>Total (UTs)</b>	<b>4737.31</b>	<b>47869.77</b>	<b>7153.03</b>	<b>1710.2</b>	<b>2,779.00</b>	<b>59,512.00</b>	<b>622,777.00</b>
	<b>Total (States &amp; UT)</b>	<b>190116.4</b>	<b>631806.88</b>	<b>70908.86</b>	<b>39616.57</b>	<b>21,242.04</b>	<b>763,574.35</b>	<b>10,815,007.91</b>

FILE NAME : AP 03-04

SOURCE: P.C. CIRCULAR No.PC(P)9/109/02-SPC DATED 10-12-2003  
FOR PMGY COMPONENT RESPECTIVE STATE/UT APPROVAL LETTER

## STATE/UT WISE REVISED OUTLAY FOR THE ANNUAL PLAN 2003-04 - EDUCATION SECTOR

(Rs. Lakhs)

Sl. No.	States	PMGY COMPONENT	GENERAL EDUCATION	TECHNICAL EDUCATION	SPORTS & YOUTH AFFAIRS	ART & CULTURE	TOTAL EDUCATION Col.4to 7	TOTAL ALL SECTOR OUTLAY
1.	2.	3.	4.	5.	6.	7.	8.	8.
1.	Andhra Pradesh	4241.20	44308.11	753.50	17753.00	716.40	63,531.01	1002800.00
2.	Arunachal Prade	7457.00	10933.65	0.00	378.75	976.70	12,289.10	72300.00
3.	Assam	2900.00	30693.00	635.00	3099.00	1,076.00	35,503.00	179700.00
4.	Bihar	4834.60	25608.34	1966.11	75.00	248.54	27,897.99	264200.00
5.	Chhatisgarh	1333.45	48086.00	1067.00	533.00	428.00	50,114.00	233500.00
6.	Goa	152.25	4433.01	1214.82	1007.64	902.34	7,557.81	61920.00
7.	Gujarat	25376.20	37029.57	5326.28	326.00	733.78	43,415.63	674000.00
8.	Haryana	351.70	11900.00	2400.00	523.00	457.00	15,280.00	185000.00
9.	Himachal Prade	1000.00	12024.61	325.23	286.44	94.66	12730.94	133500.00
10.	Jammu & Kashr	3800.00	21161.94	2887.70	1171.42	303.75	25,524.81	257474.00
11.	Jharkhand	25979.61	15000.00	0.00	0.00	2,500.00	17,500.00	293585.31
12.	Karnataka	840.00	50289.59	611.70	1256.74	971.24	53,129.27	1008350.00
13.	Kerala	730.00	4967.00	3238.00	1270.00	1,074.00	10549.00	379623.00
14.	Madhya Pradesh	44141.45	71099.93	3242.00	676.22	1,676.77	76,695.52	507603.54
15.	Maharashtra	14042.91	43483.13	3173.58	5546.22	877.58	53080.51	1050000.00
16.	Manipur	900.00	4507.00	130.00	441.00	732.00	5,810.00	5900.00
17.	Meghalaya	3550.00	5200.00	1100.00	957.00	540.00	7797.00	53600.00
18.	Mizoram	4163.16	5086.16	1300.00	238.88	176.79	6801.83	52550.81
19.	Nagaland	825.00	2878.00	1039.00	709.00	254.00	4,880.00	50400.00
20.	Orissa	1326.00	15760.00	586.42	250.00	2606.23*	19202.65	271450.00
21.	Punjab	1324.64	11718.89	301.70	451.66	1,841.35	14,313.60	233387.72
22.	Rajasthan	21305.96	21748.95	361.20	191.83	557.13	22859.11	550452.00
23.	Sikkim	2615.00	5036.00	1842.00	500.00	425.00	7,803.00	40500.00
24.	Tamil Nadu	13490.13	16555.99	207.20	543.63	868.09	18,174.91	700000.00
25.	Tripura	6285.68	7459.99	223.53	105.96	95.54	7885.02	62203.08
26.	Uttar Pradesh	18000.00	34688.00	7510.00	1428.00	464.00	44,090.00	725772.00
27.	Uttaranchal	2000.00	17816.00	1944.63	457.29	494.00	20,711.92	160775.00
28.	West Bengal	1849.00	11660.63	520.38	2703.17	429.69	15,313.87	306528.00
	<b>Total (States)</b>	<b>214814.94</b>	<b>591133.49**</b>	<b>43907.58</b>	<b>42879.85</b>	<b>22,520.58</b>	<b>700441.50**</b>	<b>9570174.16</b>
	<b>Union Territories</b>							
29.	Andaman & Nic	1950.00	3568.00	1000.00	146.00	218.00	4,932.00	41000.00
30.	Chandigarh	807.00	1473.00	508.00	267.00	268.00	2,516.00	16800.00
31.	Dadra & Nagar	480.00	749.00	193.00	10.00	10.00	962.00	5600.00
32.	Daman & Diu	108.00	284.84	139.00	10.00	16.00	449.84	4600.00
33.	Delhi	479.00	28253.00	3662.00	660.00	1,273.00	33,848.00	486400.00
34.	Lakshadweep	17.00	439.00	0.00	85.00	78.00	602.00	6981.90
35.	Pondicherry	896.31	4414.08	1478.84	322.34	317.99	6,529.25	46863.00
	<b>Total (UTs)</b>	<b>4737.31</b>	<b>10927.92**</b>	<b>6976.84</b>	<b>1500.34</b>	<b>2,180.99</b>	<b>49839.09**</b>	<b>608244.90</b>
	<b>Total (States &amp; U</b>	<b>219552.25</b>	<b>602061.41**</b>	<b>50884.42</b>	<b>44380.19</b>	<b>24,701.57</b>	<b>750280.59**</b>	<b>10178419.06</b>

FILE NAME : RE03-04

SOURCE: PLANNING COMMISSION CIRCULAR NO.Planning Commission (P)9/109/2002-SPC dated 10-01-2005

For PMGY component figures obtained from the respective State/Ut's approval letters.

NOTE: \* Including Rs.605.83lakhs for Art&amp;Culture, Rs.0.4 lakh for Dev.of M.I.L and Rs.2000 lakhs

\*\* The Sub Totals do not tally since the figures for items falling under those sub-heads were not provided by all States

## STATE WISE APPROVED OUTLAY FOR THE ANNUAL PLAN-2004-2005--- EDUCATION SECTOR

(Rs. Lakhs)

STATES	PMGY- Component	General Education	Technical Education	Sports & Youth Affair	Art & Culture	TOTAL EDUCATION Col. 3 to 6	TOTAL ALL SECTOR OUTLAY
1.	2.	3.	4.	5.	6.	7.	8.
ANDHRA PRADESH	4241.20	47151.65	6600.00	7004.00	1400.31	62155.96	1279043.00
ARUNACHAL PRADESH	1607.00	11680.33	0.00	376.00	324.18	12380.51	76092.00
ASSAM	13140.00	24936.90	730.00	3549.00	785.00	30000.90	217500.00
BIHAR	4973.48	44379.06	350.23	222.00	583.99	45535.28	400000.00
CHHATISGARH	5.84	57438.00	1676.00	1122.00	559.00	60795.00	332246.00
GOA	158.25	5427.66	1561.37	1073.73	1106.75	9169.51	88333.11
GUJARAT	30729.90	49992.00	5104.00	287.00	728.00	56111.00	851820.75
HARYANA	351.70	15000.00	2900.00	600.00	52.00	18552.00	230571.00
HIMACHAL PRADESH	1600.00	14023.06	491.41	259.56	110.42	14884.45	140038.00
J&K	5000.00	25471.63	2370.75	1285.25	358.78	29486.41	300803.00
JHARKHAND	1116.90	30865.50	6050.00			36915.50	411019.00
KARNATAKA	1500.00	81967.59	1002.90	527.85	956.90	84455.24	1232292.00
KERALA	560.00	8424.00	6790.00	1230.00	1575.00	18019.00	485203.00
MADHYA PRADESH	44180.42	73904.91	3105.57	496.31	661.87	78168.66	670996.00
MAHARASHTRA	1637.55	1637.55	3005.00			4642.55	944673.00
MANIPUR	1271.00	12268.04	130.00	540.34	781.80	13720.18	78772.00
MEGHALAYA	3850.00	5614.00	2260.00	1165.00	681.00	9720.00	71634.00
MIZORAM	645.00	6159.00	1420.00	333.00	110.00	8022.00	61652.00
NAGALAND	1695.00	3098.30	1821.00	188.00	99.00	5206.30	53879.00
ORISSA	3112.00	15644.46	70.00	200.00	223.00	16137.46	250000.00
PUNJAB	667.00	29444.66	826.24	1136.93	2707.33	34115.16	347980.00
RAJASTHAN	NA	44882.80	513.31	826.20	1595.59	47817.90	679750.00
SIKKIM	4253.00	5562.00	2380.00	730.00	540.00	9212.00	49107.00
TAMIL NADU	14222.18	20557.81	360.94	2954.04	476.07	24348.86	800100.00
TRIPURA	6906.38	8876.12	48.98	109.41	69.24	9103.75	70027.00
UTTAR PRADESH	2000.00	74537.00	7819.00	2189.00	760.00	85305.00	966151.00
UTTARANCHAL	2000.00	20003.46	2729.37	627.04	538.00	23897.87	181040.00
WEST BENGAL	8320.00	37353.30	485.64	3405.20	527.07	41771.21	501962.00
TOTAL(STATES)	159743.80	776300.79	62601.71	32436.86	18310.30	889649.66	11772626.9
<b>UNION TERRITORIES</b>							
A&N ISLANDS	285.00	4877.00	0	0	0	4877.00	41000.00
CHANDIGARH	78.00	1693.00	603.00	279.00	203.00	2778.00	18700.00
D&N HAVELI	20.00	1054.42	204.00	10.00	8.00	1276.42	6000.00
DAMAN& DIU	12.00	393.00	149.00	10.00	17.00	569.00	5400.00
DELHI	200.00	40500.00	5300.00	895.00	1898.00	48593.00	500000.00
LAKSHADWEEP	17.00	492.00	0.00	100.00	98.00	690.00	6995.00
PONDICHERY	1934.44	5735.08	1431.15	223.77	520.00	7910.00	61500.00
TOTAL(Uts)	2546.44	54744.5	7687.15	1517.77	2744	66693.42	639595.00
TOTAL(STATES/Uts)	162290.24	831045.29	70288.86	33954.63	21054.3	956343.08	12412221.9

SOURCE:

S.P. Division Circular No o. PC(P)

Dated

## STATE WISE REVISED APPROVED OUTLAY FOR THE ANNUAL PLAN-2004-2005--- EDUCATION SECTOR

(Rs. Lakhs)

STATES	PMGY- Component	General Education	Technical Education	Sports & Youth Affair	Art & Culture	TOTAL EDUCATION Col. 3 to 6	TOTAL ALL SECTOR OUTLAY
1.	2.	3.	4.	5.	6.	7.	8.
ANDHRA PRADESH	4241.20	59362.65	6600.00	7004.00	1400.31	74366.96	1295028.64
ARUNACHAL PRADESH	1607.00	11680.33	0.00	376.00	324.18	12380.51	76035.00
ASSAM	13140.00	24936.90	730.00	3549.00	785.00	30000.90	217500.00
BIHAR	4973.48	41902.78	1716.10	222.00	633.99	44474.87	305922.00
CHHATISGARH	5.84	61341.00	1676.00	1122.00	559.00	64598.00	336990.00
GOA	158.25	8426.02	1252.12	983.21	1590.25	12251.6	84994.42
GUJARAT	30729.90	49992.00	5104.00	287.00	728.00	56111.00	860979
HARYANA	351.70	16589.00	2900.00	650.00	47.00	20186.00	223671.67
HIMACHAL PRADESH	1600.00	14956.06	634.91	263.12	120.52	15974.61	143460.00
J&K	5000.00	30295.18	3499.96	1296.48	282.33	35373.95	317070.60
JHARKHAND	1116.90	34764.94		4015		38779.94	413988.00
KARNATAKA	1500.00	90615.59	3499.48	453.45	977.71	95546.23	1174117.00
KERALA	560.00	4173.25	3921.50	1045.50	1338.75	10479.00	381313.62
MADHYA PRADESH	44180.42	70231.29	3295.56	496.17	663.73	74686.75	63504.73
MAHARASHTRA	1637.55	18955.87	3005.00	1875.41	187.01	24023.29	966525.18
MANIPUR	1271.00	12268.04	130.00	540.34	867.80	13806.18	78911.00
MEGHALAYA	3850.00	6362.00	2260.00	1165.00	841.00	10628.00	67900.00
MIZORAM	645.00	7707.21	1429.76	333.00	113.00	9582.97	63945.00
NAGALAND	1695.00	3368.30	1790.00	1188.00	99.00	6445.30	57433.00
ORISSA	3112.00	19350.38	386.42	179.00	143.00	20058.80	250000.00
PUNJAB	667.00	18673.20	337.34	643.43	3140.28	22794.25	275000.00
RAJASTHAN	NA	40091.32	1201.83	787.70	1421.67	43502.52	673699.69
SIKKIM	4253.00	5674.00	2380.00	730.00	540.00	9324.00	49274.00
TAMIL NADU	14222.18	20557.81	360.94	2954.04	476.07	24348.86	800100.00
TRIPURA	6906.38	9947.4	373.92	211.09	817.1	11349.51	72536.60
UTTAR PRADESH	2000.00	62105.00	5500.00	1503.00	3226.00	72334.00	767065.00
UTTARANCHAL	2000.00	20094.46	2729.37	627.04	538.00	23988.87	185537.18
WEST BENGAL	8320.00	42235.15	1645.34	3444.85	890.77	48216.11	469010.00
<b>TOTAL(STATES)</b>	<b>159743.80</b>	<b>806557.38</b>	<b>58359.55</b>	<b>37944.83</b>	<b>22751.47</b>	<b>925613.23</b>	<b>11251511.33</b>
<b>UNION TERRITORIES</b>							
ANDAMAN & NICOBAR ISLANDS	285.00	4877.00	0	0	0	4877.00	41000.00
CHANDIGARH	78.00	1693.00	603.00	279.00	203.00	2778.00	18700.00
DAMAN & DIU	20.00	1054.42	204.00	10.00	8.00	1276.42	6000.00
JAMMU & KASHMIR	12.00	393.00	149.00	10.00	17.00	569.00	5400.00
DELHI	200.00	35886.20	3871.00	869.00	1253.00	40879.20	453228.00
INDIA	17.00	492.00	0.00	100.00	98.00	690.00	6995.00
PONDICHERRY	1934.44	4597.78	2528.80	275.58	520.00	7922.16	61500.00
<b>TOTAL(Uts)</b>	<b>2546.44</b>	<b>47993.40</b>	<b>7355.80</b>	<b>1543.58</b>	<b>2099.00</b>	<b>58991.78</b>	<b>592823.00</b>
<b>TOTAL(STATES/Uts)</b>	<b>162290.24</b>	<b>854550.78</b>	<b>65715.35</b>	<b>39488.41</b>	<b>24850.47</b>	<b>984605.01</b>	<b>11844334.33</b>

SOURCE:

S.P. Division Circular WEB SITE P.C.

STATE WISE APPROVED OUTLAY FOR THE ANNUAL PLAN-2005-2006--- EDUCATION SECTOR

(Rs. Lakhs)

STATES	Elementary Education Literacy	Secondary Edn	Higher Edn.	General Education Sl.No.2 to 5	Technical Education	Sports & Youth Affa	Art & Culture	TOTAL EDUCATION Col. 6 to 9	TOTAL ALL SECTOR OUTLAY	
1.	2.	3	4	5	6	7	8	9	10	11
ANDHRA PRADESH	NA	NA	NA	54644.26	6500.00	15604.00	1300.31	78048.57	1565076.89	
ARUNACHAL PRADESH	10748.35	3988.61	NA	14736.96	0.00	407.84	1291.95	16436.75	95000.00	
ASSAM	18900.00	4347.00	2485.00	25732.00	530.00	6308.00	1911.00	34481.00	300000.00	
BIHAR	46189.20	2531.2	4400.00	53120.40	NA	NA	1330.20	54450.6	532965.00	
CHHATISGARH	41239.94	18745.82	5831.73	65817.49	1851.91	2035.87	366.79	70072.06	427500.00	
GOA	835.72	2651.75	2397.5	5884.97	1500.90	1081.00	1427.03	9893.90	102500.00	
GUJARAT	45148.00	4330.00	4414.00	53892.00	12500.00	606.00	894.00	67892.00	1100000.00	
HARYANA	12083.00	7009.00	3800.00	22892.00	5000.00	900.00	74.00	28866.00	300000.00	
HIMACHAL PRADESH	6642.02	4431.58	1922.00	12995.60	1445.93	522.75	323.42	15287.70	160000.00	
J&K	17155.71	12498.34	3927.25	33581.30	4312.26	1400.87	359.00	39653.43	420000.00	
JHARKHAND	27500.00	5000.00	2500.00	35000.00	4000.00	12157.00	443.00	51600.00	451012.00	
KARNATAKA	NA	NA	NA	90686.94	7330.00	707.15	2477.32	101201.41	1355500.00	
KERALA	NA	NA	NA	6552.00	6790.00	1230.00	1605.00	16177.00	536900.00	
MADHYA PRADESH	62477.64	36300.28	3903.00	102680.90	5470.00	692.00	684.00	109526.90	747100.00	
MAHARASHTRA	17669.34	17552.97	1674.59	36896.90	14402.99	1953.52	748.48	54001.89	1100000.00	
MANIPUR	NA	3440.28	6390.30	9830.58	100.00	361.00	1210.50	11502.08	98537.00	
MEGHALAYA	NA	NA	NA	6100.00	2050.00	950.00	670.00	9770.00	80000.00	
MIZORAM	6536.00	1103.00		7639.00	1077.00	430.00	120.00	9266.00	68500.00	
NAGALAND	1826.00	802.00	787.00	3415.00	2119.00	245.00	285.00	6064.00	62000.00	
ORISSA		10654.06	8940.40	19594.46	415.00	240.00	393.00	20642.46	300000.00	
PUNJAB	9175.00	7005.50	1570.00	17750.50	285.40	760.00	1507.13	20303.03	355000.00	
RAJASTHAN	41255.20	12502.18	1214.05	54971.43	1101.51	533.21	713.49	57319.64	835000.00	
SIKKIM	NA	NA	NA	5510.00	3006.50	830.00	500.00	9846.50	50000.00	
TAMIL NADU	NA	NA	NA	25301.71	4379.70	2960.00	836.07	33477.48	910000.00	
TRIPURA	8196.35	1060.96	509.00	9766.31	393.25	602.23	542.09	11303.88	80400.10	
UTTAR PRADESH	112852.00	28214.00	4139.00	145205.00	7500.00	2550.00	459.00	155714.00	1350000.00	
UTTARANCHAL	10970.87	9416.39	4107.59	24494.85	3680.39	844.76	615.00	29635.00	270000.00	
WEST BENGAL	51090.13	858.25	1793.20	53741.58	5630.70	3497.85	423.98	63294.11	647600.00	
TOTAL(STATES)	548490.47	194443.15	66705.61	906884.65	103372.44	60410.05	23510.76	1185727.39	14300590.89	
UNION TERRITORIES										
A&N ISLANDS	NA	NA	NA	NA	NA	NA	NA	6022.00	66129.06	
CHANDIGARH	NA	NA	NA	1873.00	497.00	263.00	202.00	2835.00	20143.00	
D&N HAVELI	NA	NA	NA	970.00	204.00	10.00	9.00	1193.00	6501.00	
DAMAN& DIU	NA	NA	NA	498.00	200.00	15.00	25.00	738.00	5930.00	
DELHI	16915.00	17450.00	3201.01	37566.00	5151.00	1399.00	1579.00	45695.00	510000.00	
LAKSHADWEEP	NA	NA	NA	429.00	0.00	100.00	107.00	636.00	8295.00	
PONDICHERRY	NA	NA	NA	6890.09	1663.00	236.91	450.00	9240.00	81000.00	
TOTAL(Uts)	16915.00	17450.00	3201.00	54248.09	7715.00	2023.91	2372.00	66359.00	697998.06	
TOTAL(STATES/Uts)	565405.47	211893.15	69906.61	961132.74	111087.44	62433.96	25882.76	1252086.39	14998588.95	

SOURCE: S.P.Division WEB-SITE, PLANNING COMMISSION



## STATE WISE REVISED APPROVED OUTLAY FOR THE ANNUAL PLAN-2005-2006--- EDUCATION SECTOR

(Rs. Lakhs)

STATES	PMGY- Component	General Education	Technical Education	Sports & Youth Affair	Art & Culture	TOTAL EDUCATION Col. 3 to 6	TOTAL ALL SECTOR OUTLAY
1.	2.	3.	4.	5.	6.	7.	8.
ANDHRA PRADESH		47819.75	6550.00	15604.00	1300.31	71274.06	1353047.39
ARUNACHAL PRADESH		13321.04	0.00	316.00	1046.02	14683.06	81794.00
ASSAM		25732.00	530.00	6308.00	1911.00	34481.00	300000.00
BIHAR		45437.15	2601.35	752.12	348.08	49138.70	473546.12
CHHATISGARH		79080.62	1853.58	1904.38	326.75	83165.33	409737.38
GOA		5884.97	1500.00	1081.00	1427.03	9893.90	102500.00
GUJARAT		53892.00	12500.00	606.00	894.00	67892.00	1100000.00
HARYANA		22892.00	5000.00	1100.00	74.00	29066.00	305940.00
HIMACHAL PRADESH		14905.77	1443.49	556.21	563.79	17469.26	167500.00
J&K		33581.30	4312.26	1400.87	359.00	39653.43	420000.00
JHARKHAND		35000.00	4000.00	11457.00	443.00	50900.00	451949.00
KARNATAKA		95986.18	8452.72	957.22	2948.07	108344.19	1285282.00
KERALA		6556.85	6716.70	1482.14	1327.28	16082.97	535716.77
MADHYA PRADESH		111587.44	4742.50	766.38	877.92	117974.24	832500.00
MAHARASHTRA		36896.90	14402.99	1953.52	748.48	54001.89	1100000.00
MANIPUR		9814.58	100.00	361.00	1210.50	11486.08	99259.50
MEGHALAYA		6325.00	1335.00	1050.00	650.00	9360.00	72310.00
MIZORAM		8369.50	1172.00	485.00	127.50	10154.00	73278.00
NAGALAND		3446.15	2119.00	1345.00	305.00	7215.15	67625.00
ORISSA		27724.00	610.00	510.00	208.00	29052.00	300000.00
PUNJAB		17750.50	285.40	760.00	1507.13	20303.03	355000.00
RAJASTHAN		57432.32	2461.52	1026.39	532.85	61453.08	800000.00
SIKKIM		6115.68	3006.50	860.00	528.00	10510.18	51110.00
TAMIL NADU		37205.36	4852.15	1396.01	836.07	44289.59	911357.00
TRIPURA		8795.64	619.30	609.89	26.90	10051.73	75772.00
UTTAR PRADESH		138893.00	7654.00	7526.00	1858.00	155931.00	1357912.00
UTTARANCHAL		22594.85	3894.83	844.76	615.00	27949.44	273210.00
WEST BENGAL		44407.58	6782.70	3497.85	749.98	55438.11	603278.00
<b>TOTAL(STATES)</b>		<b>1017448.1</b>	<b>109498.9</b>	<b>66516.74</b>	<b>23749.66</b>	<b>1217213.42</b>	<b>13959624.16</b>
<b>UNION TERRITORIES</b>							
A&N ISLANDS		6022.00	0.00	0.00	0.00	6022.00	66129.06
CHANDIGARH		1873.00	497.00	263.00	202.00	2835.00	20143.00
D&N HAVELI		970.00	204.00	10.00	9.00	1193.00	6501.00
DAMAN& DIU		498.00	200.00	15.00	25.00	738.00	5930.00
DELHI		33653.00	5019.00	724.00	1296.85	40692.85	470000.00
LAKSHADWEEP		429.00	0.00	100.00	107.00	636.00	8295.00
PONDICHERRY		6953.12	1458.48	2056.29	462.11	10930.00	92500.00
<b>TOTAL(Uts)</b>		<b>50398.12</b>	<b>7378.48</b>	<b>3168.29</b>	<b>2101.96</b>	<b>63046.85</b>	<b>669498.06</b>
<b>TOTAL(STATES/Uts)</b>		<b>1067846.3</b>	<b>116877.4</b>	<b>69685.03</b>	<b>25851.62</b>	<b>1280260.27</b>	<b>14629122.22</b>

SOURCE: S.P. Division Circular WEB SITE P.C.

## STATE WISE APPROVED OUTLAY FOR THE ANNUAL PLAN-2006-2007--- EDUCATION SECTOR

(Rs. Lakhs)

Sl. No.	STATES	General Education	Technical Education	Sports & Youth Affairs	Art & Culture	TOTAL EDUCATION Col. 2 to 5	TOTAL ALL SECTOR OUTLAY
1	2	3	4	5	6	7	8
1	ANDHRA PRADESH	4806.26	7575.00	16204.00	2542.49	74927.75	2000000.00
2	ARUNACHAL PRADESH	10292.00	450.00	379.00	525.00	11646.00	105600.00
3	ASSAM	24993.00	150.00	10191.00	5164.00	40498.00	379800.00
4	BIHAR	72273.60	1784.00	1049.00	1495.00	76601.6	825000.00
5	CHHATISGARH	88272.98	4074.80	2873.56	729.79	95951.13	537806.00
6	GOA	5318.25	1654.00	1050.00	2228.75	10251.00	120000.00
7	GUJARAT	60439.00	10000.00	1306.00	2224.00	73969.00	1250350.00
8	HARYANA	29000.00	6000.00	1200.00	74.00	36274.00	330000.00
9	HIMACHAL PRADESH	22703.12	1716.00	868.47	721.02	26008.61	180000.00
10	J&K	27656.22	1083.16	450.00	289.00	29478.38	434767.00
11	JHARKHAND	38500.00	6850.00	14438.00	662.00	60450.00	650000.00
12	KARNATAKA	95361.68	8600.00	732.15	8738.32	113432.15	1616600.00
13	KERALA	9527.00	6066.00	1250.00	2302.00	19145.00	621000.00
14	MADHYA PRADESH	112936.29	5092.03	610.99	1384.85	120024.16	902000.00
15	MAHARASHTRA	55278.57	17071.35	3937.21	2996.71	79283.84	1482900.00
16	MANIPUR	8450.89	120.00	812.00	1255.40	10638.29	116000.00
17	MEGHALAYA	7000.00	300.00	1000.00	650.00	8950.00	90000.00
18	MIZORAM	9003.00	180.00	1400.00	395.00	10978.00	75800.00
19	NAGALAND	4533.00	924.00	2515.00	445.00	8417.00	76000.00
20	ORISSA	19101.70	651.80	450.00	1845.00	22048.5	350000.00
21	PUNJAB	24095.92	457.33	801.93	725.95	26081.13	400000.00
22	RAJASTHAN	67941.10	1456.51	426.00	1876.77	71700.38	850142.00
23	SIKKIM	6115.68	3260.00	525.00	428.00	10328.68	55000.00
24	TAMIL NADU	50658.30	4421.20	1900.23	1291.59	58271.32	1250000.00
25	TRIPURA	10109.79	929.75	167.70	30.22	11237.46	95000.00
26	UTTAR PRADESH	169765.00	11063.00	4002.00	2365.00	187195.00	1900000.00
27	UTTARANCHAL	45271.00	6869.00	2140.00	1668.00	55948.00	400000.00
28	WEST BENGAL	63913.05	10684.20	4570.00	1715.03	80882.28	802436.00
	<b>TOTAL(STATES)</b>	<b>1187116.40</b>	<b>119483.13</b>	<b>77249.24</b>	<b>46767.89</b>	<b>1430616.66</b>	<b>17896201.00</b>
	<b>UNION TERRITORIES</b>						
29	A&N ISLANDS	4141.00	990.00	219.00	150.00	5500.00	111907.00
30	CHANDIGARH	1929.00	627.00	357.00	353.00	3266.00	21666.00
31	D&N HAVELI	1002.00	200.00	12.00	12.00	1226.00	7042.00
32	DAMAN& DIU	516.00	256.00	58.00	31.00	861.00	6412.00
33	DELHI	40900.00	6290.00	1550.00	1425.00	50165.00	520000.00
34	LAKSHADWEEP	527.00	0.00	70.00	48.00	645.00	20169.00
35	PONDICHERRY	8069.12	1687.76	540.96	450.00	10747.84	141000.00
	<b>TOTAL(Uts)</b>	<b>57084.12</b>	<b>10050.76</b>	<b>2806.96</b>	<b>2469.00</b>	<b>72410.84</b>	<b>828196.00</b>
	<b>TOTAL(STATES/Uts)</b>	<b>1244200.52</b>	<b>129533.89</b>	<b>80056.20</b>	<b>49236.89</b>	<b>1503027.50</b>	<b>18724397.00</b>

SOURCE:

State Plan Division, Planning Commission

STATE WISE REVISED APPROVED OUTLAY FOR THE ANNUAL PLAN-2006-2007--- EDUCATION SECTOR  
(Rs. Lakhs)

Sl. No.	STATES	General Education	Technical Education	Sports & Youth Affairs	Art & Culture	TOTAL EDUCATION Col. 2 to 5	TOTAL ALL SECTOR OUTLAY
1	2	3	4	5	6	7	8
1	ANDHRA PRADESH	48606.26	7575.00	16204.00	2542.49	74927.75	2000000.00
2	ARUNACHAL PRADESH	13232.00	450.00	499.00	525.00	14706.00	105853.00
3	ASSAM	24993.00	150.00	10191.00	5164.00	40498.00	379800.00
4	BIHAR	74910.02	2786.00	991.00	1783.00	80470.02	867087.40
5	CHHATISGARH	90861.12	2110.70	2514.08	879.79	96365.69	599611.49
6	GOA	5318.25	1654.00	1050.00	2228.75	10251.00	120000.00
7	GUJARAT	60439.00	10000.00	1306.00	2224.00	73969.00	1250350.00
8	HARYANA	29000.00	6000.00	1200.00	74.00	36274.00	330000.00
9	HIMACHAL PRADESH	22703.12	1716.00	868.47	721.02	26008.61	180000.00
10	J&K	27656.22	1083.16	450.00	289.00	29478.38	434767.00
11	JHARKHAND	31500.00	6200.00	13438.00	362.00	51500.00	479500.00
12	KARNATAKA	117575.75	11407.80	2042.06	9203.49	140229.1	1722795.36
13	KERALA	9527.00	6066.00	1250.00	2302.00	19145.00	621000.00
14	MADHYA PRADESH	59627.43	5078.25	1625.70	1434.79	67766.17	935677.81
15	MAHARASHTRA	55278.57	17071.35	3937.21	2996.71	79283.84	1482900.00
16	MANIPUR	8006.59	120.00	813.00	1255.40	10194.99	117644.90
17	MEGHALAYA	7000.00	300.00	1000.00	650.00	8950.00	90000.00
18	MIZORAM	9379.64	584.00	1515.74	409.00	11888.38	76366.30
19	NAGALAND	5107.36	924.00	1538.93	455.00	8025.29	79190.70
20	ORISSA	30101.00	333.40	502.00	1761.74	32698.14	360000.00
21	PUNJAB	24095.92	457.33	801.93	725.95	26081.13	400000.00
22	RAJASTHAN	47313.35	2767.01	1696.19	1449.05	53225.60	825000.00
23	SIKKIM	7073.93	2860.00	595.00	548.00	11076.93	55232.18
24	TAMIL NADU	48184.71	4481.14	2010.47	757.19	55433.51	1250000.00
25	TRIPURA	8958.40	332.96	146.85	26.14	9464.35	87362.94
26	UTTAR PRADESH	172695.00	7500.00	8200.00	2000.00	190395.00	1900000.00
27	UTTARANCHAL	45271.00	6869.00	2140.00	1668.00	55948.00	401726.00
28	WEST BENGAL	64160.05	15684.20	1980.00	2415.03	84239.28	757352.86
	<b>TOTAL(STATES)</b>	<b>1148574.69</b>	<b>122561.30</b>	<b>80506.63</b>	<b>46850.54</b>	<b>1398493.16</b>	<b>17909217.94</b>
	<b>UNION TERRITORIES</b>						
29	A&N ISLANDS	4141.00	990.00	219.00	150.00	5500.00	111953.02
30	CHANDIGARH	1929.00	627.00	357.00	353.00	3266.00	21666.00
31	D&N HAVELI	1002.00	200.00	12.00	12.00	1226.00	7042.00
32	DAMAN& DIU	591.00	187.90	17.50	31.00	827.40	6411.00
33	DELHI	39637.00	7001.00	1594.00	1477.55	49709.55	520000.00
34	LAKSHADWEEP	527.00	0.00	70.00	48.00	645.00	20158.60
35	PONDICHERRY	8753.66	1687.76	523.75	450.00	11415.17	104345.00
	<b>TOTAL(Uts)</b>	<b>56580.66</b>	<b>10693.66</b>	<b>2793.25</b>	<b>2521.55</b>	<b>72589.12</b>	<b>791575.62</b>
	<b>TOTAL(STATES/Uts)</b>	<b>1205155.35</b>	<b>133254.96</b>	<b>83299.88</b>	<b>49372.09</b>	<b>1471082.28</b>	<b>18700793.56</b>

SOURCE: State Plan Division, Planning Commission

STATEWISE ACTUAL EXPENDITURE DURING THE ANNUAL PLAN 1997-98 EDUCATION SECTOR.

(Rs. Lakhs)

SL. No	STATES/UTS	ELEMEN EDN	SECOND EDUCATI	ADULT EDUCATI	HIGHER EDUCATI	TEACH EDN.	LANGU DEVEL	OTHER PROG.	GENERA EDUCATI Col. 2. To 9	TECHNI EDUCA	SPORT YOUTH AFFAIRS	ART & CULTU	TOTAL EDUCAT Col. 9 to	ALI. SECTOR EXPENDIT
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh								2597	6559	2902	99	12157	
2	Arunacha Prade:	4258.71							6070	0	250	245	6565	
3	Assam								38558	1450	128	588	40724	
4	Bihar	6034.38*			76.5				7127	1945	337	194	9603	
5	Chattishgarh													
6	Goa								938	1241	230	325	2734	
7	Gujarat	10450.00	1706.58	308	1181.62	370	130	62.8	12555	2120	175	360	15210	
8	Haryana	1850	4972.97		1184.61				8007	2459	328	43	10837	
9	Himachal Prade:	2991.06	6046.94	46.4	1974.78	4.28	10.47	3776	14850	1324	419	255	16848	
10	J&K	6166.27							12932	1017	434	215	14598	
11	Jharkhand													
12	Karnataka	14368.1	5253.73	348.62				4026	23996	2743	3721	1116	31576	
13	Kerala	2667.53			2084.91				4752	3846	759	840	10197	
14	MadhyaPradesh	28127							48705	2733	177	503	52118	
15	Maharashtra	6708.49							20549	7536	1148	484	29717	
16	Manipur								2383	104	2865	164	5516	
17	Meghalaya	2616							3625	60	338	219	4242	
18	Mizoram								2129	75	99	82	2385	
19	Nagaland								1203	63	166	47	1479	
20	Orissa								32207	1623	366	353	34549	
21	Punjab	4005.02	5509.91	95.2	93.42		47.13	118.3	9869	3073	524	85	13551	
22	Rajasthan								17444	1624	486	150	19704	
23	Sikkim								2532	11	72	186	2801	
24	Tamil nadu	934.14	3075.3	227.29	1395.72		183.13	8794	14610	2324	1102	560	18596	
25	Tripura	3800	1749.91	104.23	10.72		4.59	321.6	5991	11	179	32	6213	
26	Uttar Pradesh	23900.7	1444.21	648.38				14686	40679	5036	1401	1058	48174	
27	Uttaranchal													
28	West Bengal	3072.28	678.46	133.99				2902	6787	2889	669	649	10994	
	<b>TOTAL (STATES)</b>								<b>341095</b>	<b>51866</b>	<b>19275</b>	<b>8852</b>	<b>421088</b>	
	<b>U.Ts</b>													
29	A&N Islands								3030.41	0	-	-	3030.41	
30	Chandigarh	425.7	598.11	8	137.76				41.73	1211.3	223.96	86.66	130.5	1652.4
31	D&N Haveli	325.65	126.15		0				38.09	489.89	135.84	5.94	5.21	636.88
32	Daman&Diu	172.54	115.25	2.38	50.49				340.66	150.18	5.04	10.38	506.26	
33	Delhi	2903.93	5177.36		659.87	68.71			5319	14128.8	4677.3	310.1	657.2	19773.3
34	Lakshadweep								275.49	0	29.09	42.44	347.02	
35	Pondicherry	491.41	523.95	1.05					324.4	1340.81	1106.5	56.96	102.3	2606.59
	<b>TOTAL(Uts)</b>								<b>20817.3</b>	<b>6293.8</b>	<b>493.7</b>	<b>948</b>	<b>28552.8</b>	
	<b>TOTAL(States/Uts)</b>								<b>361912</b>	<b>58160</b>	<b>19769</b>	<b>9800</b>	<b>449641</b>	

SOURCE : STATE PLAN DIVISION CIRCULAR NC Dated 30/3/2000

NOTE : S Includes Provision for Technical Education and Sports&Youth affairs also.

STATEWISE ACTUAL EXPENDITURE DURING THE ANNUAL PLAN 1998-99- EDUCATION SECTOR.

(Rs. Lakhs)

SL. No.	STATES/UTS	ELEMEN EDN	SECONDA EDUCATIO	ADULT . EDUCAT	HIGHE EDUCA	TEACHE EDN.	LANGU DEVEL	OTHER PROG.	GENERAL EDUCATI Col. 2. To 9	TECHNIC EDUCAT	SPORT YOUTH AFFAIRS	ART & CULTUR	TOTAL EDUCATIO Col. 9 to 13	ALL SECTOR EXPENDITURE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh			1359.91	127.07				5941	3410	12545	140	22036	497197
2	Arunacha Pradesh	3972.12							6144	0	182	187	6513	46302
3	Assam	20649.5							38123	2259	309	526	41217	129367
4	Bihar	11904.5			1198.2		9.98		15261	2204	131	165	17761	242465
5	Chattisgarh @				625.84		33.59	14.95						
6	Goa	251.51	274.03	1	1322.2	370	202.5	135.25	1201	1016	220	325	2762	22061
7	Gujarat	12950.00@	2203.8	59.25	970.5				12555	2120	175	360	15210	393919
8	Haryana	3119.24	8557.26						12647	3709	383	54	16793	152291
9	Himachal Pradesh								18898	2082	452	248	21680	153965
10	J&K								14028	741	690	146	15605	125962
11	Jharkhand													
12	Karnataka	18627.9							29604	2507	7811	4403	44325	564904
13	Kerala								6003	4562	575	1614	12754	335527
14	MadhyaPradesh	27330	22208.84	2584.62					45170	2335	323	463	48291	337686
15	Maharashtra								22827	10456	2059	560	35902	818748
16	Manipur	1206.5							2326	110	3502	183	6121	38855
17	Meghalaya	2660							3720	28	434	255	4437	29938
18	Mizoram								2244	70	93	75	2482	27206
19	Nagaland								1520	84	284	100	1988	24597
20	Orissa								48914	1558	377	676	51525	258161
21	Punjab								15582	2678	516	1281	20057	200627
22	Rajasthan								26984	1642	626	174	29427	383283
23	Sikkim								4461	342	100	223	5126	22430
24	Tamil nadu								17476	2797	431	911	21615	451581
25	Tripura	4199.66	1920.32	96.06	232.68	-	3.03	16.33	6641	16	180	24	6861	39225
26	Uttar Pradesh	23736.3	765.48	105.6					40630	3614	788	896	45928	636395
27	Uttaranchal #													
28	West Bengal	4263.97							5414	2894	920	682	9910	345964
	<b>TOTAL (STATES)</b>								<b>404314</b>	<b>53234</b>	<b>34107</b>	<b>14671</b>	<b>506326</b>	<b>6278656</b>

U.Ts												
29 A&N Islands	1854.93						3959.3	0	0	0	3959.33	31739.57
30 Chandigarh	146.65	271.78	13.65	73.93		35.89	541.8	124.71	72.6	81.77	820.88	13498.92
31 D&N Haveli	443.98	132.93		0		38	614.91	149.47	1.72	5.16	771.26	4137.64
32 Daman&Diu	185.28	164.49	1.5	4.68		7	343.44	136.93	4.6	13.99	498.96	3186.47
33 Delhi	2221.52	4795.29		4661.1	101.26	1.97	18313.42	4586.43	672.18	739.07	24311.1	205455.88
34 Lakshadweep	15			-			260.24	0	32.63	58.62	351.49	5278.76
35 Pondicherry	561.1	881.24	2.45	-			1848.94	992.93	415.95	161.59	3419.41	25932.37
<b>TOTAL(Uts)</b>							25882.08	5990.47	1199.7	1060.2	34132.43	289229.66
<b>TOTAL(States/Uts)</b>							430196.1	59224.5	35307	15731.2	540458.43	6567885.66

SOURCE : STA PLAN DIV.CIRCULAR PC(P)9/164/99--Genl dated 26.3.2001

NOTE : \$ BREAK UP NOT AVAILABLE,Hence Total amount have been shown under General Education.

@ Includ under M/A PRADESH

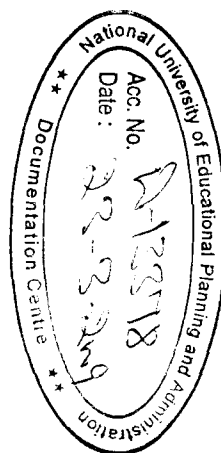
\*Includ under BIHAR

# Includ under UT PRADESH

STATEWISE ACTUAL EXPENDITURE DURING THE ANNUAL PLAN 1999-2000 - EDUCATION SECTOR.

(Rs. Lakhs)

SL. No	STATES/UTS	ELEME EDN	SECONDA EDUCATIO	ADULT . EDUCAT	HIGHER EDUCAT	TEACHE EDN.	LANGU/ DEVELO	OTHER PROG.	GENERAL EDUCATIO	TECHNICA EDUCATIO	SPORTS YOUTH	ART & CULTUR	TOTAL EDUCATIO	ALL SECTOR
1	2	3	4	5	6	7	8	9	Col. 2. To 9	11	12	13	Col. 9 to 13	15
1	Andhra Pradesh								6917	3788	4583	92	15380	474840
2	Arunacha Pradesh								7112	0	207	203	7522	46840
3	Assam								41218	2259	241	598	44316	140459
4	Bihar								16424	466	125	7	17022	267568
5	Chattishgarh @													
6	Goa								1780	804	402	300	3286	23690
7	Gujarat								25530	3334	292	478	29634	649210
8	Haryana								12478	6848	250	54	19630	167641
9	Himachal Pradesh								31563	1163	421	264	33411	162351
10	J&K								15497	724	840	235	17296	150637
11	Jharkhand *													
12	Karnataka								38752	814	1111	1511	42188	636290
13	Kerala								9309	3520	696	1439	14964	294634
14	MadhyaPradesh								56235	2410	386	452	59483	358917
15	Maharashtra								24457	4630	1538	1009	31634	1041859
16	Manipur								3533	317	526	490	4866	45261
17	Meghalaya								4176	23	587	299	5085	34328
18	Mizoram								2988	91	190	110	3379	37802
19	Nagaland								1796	86	290	91	2263	30617
20	Orissa								56348	545	663	152	57708	248400
21	Punjab								18225	4363	979	3144	26711	175317
22	Rajasthan								34696	1190	279	116	36281	360095
23	Sikkim								3705	36	95	169	4005	19325
24	Tamil nadu								17395	2030	1062	514	21001	541375
25	Tripura								9153	11	93	34	9291	45251
26	Uttar Pradesh								52226	2105	496	542	55369	657221
27	Uttaranchai #													
28	West Bengal								9989	4741	1551	596	16877	392771
	<b>TOTAL (STATES)</b>								<b>501502</b>	<b>46298</b>	<b>17903</b>	<b>12899</b>	<b>578602</b>	<b>7002699</b>



U.Ts							
29 A&N Islands	3895.99	\$	\$	\$	3895.99	39862.24	
30 Chandigarh	624.23	188.62	97.27	156.41	1066.53	15122.42	
31 D&N Haveli	590.78	47.96	5.2	8.73	652.67	4537.09	
32 Daman&Diu	192.57	124	15	20	351.57	3621.94	
33 Delhi	19067.89	4493.88	566.06	761.68	24889.51	22980.01	
34 Lakshadweep	205.05	0	32.65	54.38	292.08	5417.88	
35 Pondicherry	3948.39	667.43	368.1	160.15	5144.07	30012.49	
<b>TOTAL(Uts)</b>	<b>28524.9</b>	<b>5521.89</b>	<b>1084.28</b>	<b>1161.4</b>	<b>36292.42</b>	<b>328394.07</b>	
<b>TOTAL(States/Uts)</b>	<b>530026.9</b>	<b>51819.89</b>	<b>18987.3</b>	<b>14060</b>	<b>614894.42</b>	<b>7331093.07</b>	

SOURCE : STATE PLAN DIVISION CIR(P)9/128/2001-- SPC DATED 08-11-2001

NOTE : \$ BREAK U NOT AVAILABLE. HENCE TOTAL AMOUNT HAVE BEEN SHOWN UNDER "GENERAL EDUCATION".

@ INCLUDED UNDER MADHYA PRADESH

\*INCLUDED UNDER BIHAR.

# INCLUDED UNDER UTTAR PRADESH



STATEWISE ACTUAL EXPENDITURE DURING THE ANNUAL PLAN 2000-01 - EDUCATION SECTOR.

(Rs. Lakhs)

SL. No	STATES/UTS	ELEMEN EDN	SECON EDUCA	ADULT . EDUCAT	HIGHER . EDUCATI	TEACH EDN.	LANGUA DEVELO	OTHER PROG.	GENERAL EDUCATI Col. 2. To 9	TECHNIC EDUCATI	SPORTS & YOUTH AFFAIRS	ART & CULTUR	TOTAL EDUCATION Col. 9 to 13	ALL SECTOR EXPDR
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh								4687	710	2802	309	8508	703529
2	Arunachal Pradesh								7495	0	218	258	7971	51092
3	Assam								45517	845	232	646	47240	148138
4	Bihar								8129	153	0	16	8298	163822
5	Chattishgarh								3187	53	79	72	3391	46969
6	Goa								1294	858	443	392	2987	36078
7	Gujarat								26901	2680	195	628	30404	496459
8	Haryana								15106	2051	289	149	17595	171831
9	Himachal Pradesh								35668	1181	421	314	37584	172266
10	J&K								17602	1087	823	148	19660	153790
11	Jharkhand													
12	Karnataka								38139	1041	1202	1334	41716	678537
13	Kerala								8362	3604	581	1242	13789	295360
14	MadhyaPradesh								56364	2396	392	447	59599	317738
15	Maharashtra								20453	1351	2442	581	24827	958600
16	Manipur								3130	174	308	435	4047	24792
17	Meghalaya								4593	36	743	442	5814	46284
18	Mizoram								4221	128	178	177	4704	37193
19	Nagaland								1033	160	225	165	1583	31770
20	Orissa								48307	821	142	1009	50279	256207
21	Punjab								17437	1439	1560	345	20781	187677
22	Rajasthan								42951	1187	165	1038	45341	377290
23	Sikkim								3785	60	222	155	4222	21839
24	Tamil nadu								18353	371	1776	751	21251	577652
25	Tripura								8671	23	252	69	9015	47412
26	Uttar Pradesh								41364	2387	1561	589	45901	595640
27	Uttaranchal								5151	615	125	334	6225	82057
28	West Bengal								11856	1845	3339	796	17836	563104
	<b>TOTAL (STATES)</b>								<b>499756</b>	<b>27256</b>	<b>20715</b>	<b>12841</b>	<b>560568</b>	<b>7243126</b>

<b>U.Ts</b>							
29	A&N Islands	3709.18	#	#	#	3709.18	41245.08
30	Chandigarh	638.93	326.04	111.4	276.4	1352.77	14828.96
31	D&N Haveli	513.32	102.28	4.54	9.12	629.26	4900.1
32	Daman&Diu	245.2	99.75	15.08	14.55	374.58	3979.35
33	Delhi	17560.87	3559.12	793.9	393.71	22307.6	312911.06
34	Lakshadweep	290.44	0	130	31.31	451.75	8907.9
35	Pondicherry	3134.76	1286.1	264.43	202.75	4888.04	32112.35
	<b>TOTAL(Uts)</b>	<b>26092.7</b>	<b>5373.29</b>	<b>1319.35</b>	<b>927.84</b>	<b>33713.18</b>	<b>418884.8</b>
	<b>TOTAL(States/Uts)</b>	<b>525848.7</b>	<b>32629.3</b>	<b>22034.35</b>	<b>13768.8</b>	<b>594281.18</b>	<b>7662010.8</b>

SOURCE : S.P.Division Circular No.PC  
Dated16-11-2002



STATEWISE ACTUAL EXPENDITURE DURING THE ANNUAL PLAN 2002-03- EDUCATION SECTOR.

(Rs. Lakhs)														
SL.	STATES/UTS	ELEMENTARY EDN	SECONDARY EDUCATION	ADULT EDUCATION	HIGHER EDUCATION	TEAC EDN.	LANG DEVE	OTHER PROG.	GENERAL EDUCATION Col. 2. To 9	TECHNICAL EDUCATION	SPORTS&AFF YOUTH AFFAIRS	ART& CULTURE	TOTAL EDUCATION Col. 9 to 13	ALL SECTOR EXPENDITURE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	NA	NA		NA				23990.90	691.19	6985.40	822.88	32490.37	831508.50
2	Arunacha Pradesh	4998.14	1778.00	132.1	1260.10			92.83	8261.16	0.00	307.33	630.95#	9199.44	53171.85
3	Assam	22130.76*	15315.00		6407.14				43852.90	749.50	208.64	527.20	45338.24	141495.02
4	Bihar	20195.99*	892.26		154.42				21242.67	1087.29	100.00	73.52#	22503.48	220660.77
5	Chattishgarh	20988.00*	10527.00		2731.00				34246.00	383.00	153.00	102.00	34884.00	176709.00
6	Goa	258.82*	1351.25		795.10			126.47	2531.64	1053.14	390.00	442.17	4416.95	42320.71
7	Gujarat	NA	NA		NA				16582.52	2284.92	225.73	353.98	19447.15	540319.5
8	Haryana	2965.83*	2620.00		1314.2				6900.03	1806.62	510.58	206.58	9423.81	177618.54
9	Himachal Pradesh	NA	NA		NA				43375.87	908.81	501.19	329.15	45115.02	205059.73
10	J&K	NA	NA		NA				18973.04	2365.63	1003.62	247.44	22589.70	206432.42
11	Jharkhand	NA	NA		NA				10562.00	NA	NA	521.00	11083.00	209705.00
12	Karnataka	NA	NA		NA				31760.50	631.81	562.73	1153.38	34108.42	816391.00
13	Kerala	NA	NA		NA				10038.45	2772.49	750.37	937.25	14498.56	394398.84
14	MadhyaPradesh	NA	NA		NA				54353.20	1964.62	369.90	717.47	57405.19	440697.61
15	Maharashtra	NA	NA		NA				8351.82	1379.68	3520.58	313.39	13565.47	602231.82
16	Manipur	704.58*	328.41	9.70	302.27	95.2	6.73	3.44	1450.36	12.10	242.71	328.00	2033.17	20878.24
17	Meghalaya	NA	NA		NA				4720.47	410.00	749.20	321.89	6201.56	40003.99
18	Mizoram	2819.05*	1241.25		826.73				4887.03	344.23	226.36	274.67	5732.29	42057.16
19	Nagaland	NA	NA		NA				1836.71	1039.00	807.00	134.00	3816.71	37851.62
20	Orissa	8421.57*	NA		6694.49		1.00	2000.00	17417.06	183.52	187.99	551.35	18339.92	247410.65
21	Punjab	NA	NA		NA				4805.19	463.83	264.35	1917.00	7450.37	203378.89
22	Rajasthan	NA	NA		NA				14141.99	224.95	84.22	209.10	14660.26	443107.19
23	Sikkim	NA	NA		NA				4956.23	374.97	466.49	410.91	6208.60	33996.57
24	Tamil nadu	NA	NA		NA				12621.70	140.91	665.51	1509.98	14939.10	584105.47
25	Tripura	6582.46*	1.16		365.87				6949.49	333.05	269.00	27.40	7578.94	58468.75
26	Uttar Pradesh	22162.00*	3728.00		1224.00				27114.00	1115.00	452.00	4940.00	33621.00	670173.00
27	Uttaranchal	3161.87*	6500.36		1680.77				11343.00	1445.94	419.39	243.00	13451.33	135549.79
28	West Bengal	NA	NA		NA				8237.94	1044.52	1859.47	1033.60	12175.53	267320.17
	<b>TOTAL (STATES)</b>	<b>393693.09</b>	<b>44282.69</b>		<b>17528.09</b>				<b>455503.87\$</b>	<b>25210.72</b>	<b>22283.76</b>	<b>19279.26</b>	<b>522277.61\$</b>	<b>7843021.80</b>
	<b>U.Ts</b>													
29	A&N Islands	1975.39*	1258.73		493.2				3727.32	808.57	102.11	228.18	4866.18	35756.16
30	Chandigarh	NA	NA		NA				940.57	372.11	223.92	379.85	1916.45	16538.41
31	D&N Haveli	467.33*	204.66		53.17				725.16	173.38	7.27	6.64	912.45	5613.36
32	Daman&Diu	47.29*	185.13	0.52	38.44				271.38	117.83	9.32	12.50	411.03	4471.59
33	Delhi	NA	NA		NA				25428.68	2364.78	469.62	1059.24	29322.32	440588.69
34	Lakshadweep	NA	NA		NA				189.13	0	65.55	67.33	322.01	8426.13
35	Pondicherry	NA	NA		NA				4197.39	1477.01	721.44	280.84	6676.68	41155.13
	<b>TOTAL(Uts)</b>	<b>33245.78*</b>	<b>1648.52</b>		<b>585.33</b>				<b>35479.63\$</b>	<b>5313.68</b>	<b>1599.23</b>	<b>2034.58</b>	<b>44427.12\$</b>	<b>552549.47</b>
	<b>TOTAL(States/Uts)</b>	<b>426938.87*</b>	<b>45931.21</b>		<b>18113.42</b>				<b>490983.50\$</b>	<b>30524.40</b>	<b>23882.99</b>	<b>21313.84</b>	<b>566704.73\$</b>	<b>8395571.27</b>

NOTE ; \* INDICATES INCLUDING ADULT EDUCATION

\$ INDICATES THE SUB TOTAL DO NOT TALLY SINCE THE FIGURES FOR ITEMS FALLING UNDER THOSE SUB HEADS WERE NOT PROVIDED BY ALL STATES.

# INCLUDING Rs.99.20 LAKH FOR ART& CULTURE, Rs.96.79 lakh for RESEARCH AND Rs.434.96 LAKH FOR PUBLIC ENTERPRISES.

SOURCE :

STATE PLAN DIVISION CIRCULAR NO.PC (P)9/109/2002-SPC dated 10-01-2005

## STATEWISE ACTUAL EXPENDITURE DURING THE ANNUAL PLAN 2003-04- EDUCATION SECTOR.

(Rs. Lakhs)														
SL. No.	STATES/UTS	ELEMENTARY EDN	SECONDARY EDUCATION	ADULT EDUCATION	HIGHER EDUCATION	TEACHER EDN.	LANGUAGE DEVELOP.	OTHER PROG.	GENERAL EDUCATION Col. 2. To 9	TECHNICAL EDUCATION	SPORTS&AFF YOUTH AFFAIRS	ART & CULTURE	TOTAL EDUCATION Col. 9 to 13	ALL SECTOR EXPENDITURE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	NA	NA	*	NA	NA	NA	NA	43166.13	962.38	21163.93	1026.21	66318.65	1075880.2
2	Arunacha Pradesh	7064.85	1839.36	*	1972.49	NA	NA	NA	10876.7	318.55	285.87	285.87	11481.12	64230.22
3	Assam	12080.75	10444.32	*	4289.26	NA	NA	NA	26815.01	568.40	2270.57	858.22	31012.2	145633.71
4	Bihar	22709.39	1818.88	*	102.95	NA	NA	NA	24631.22	1752.08	106.00	226.02	26715.32	262703.43
5	Chattishgarh			*		NA	NA	NA	43576.00	725.00	246.00	333.00	44880.00	240398.61
6	Goa	282.40	2650.59	*	1809.92	NA	NA	NA	4677.41	1154.49	778.69	499.48	7110.07	56759.83
7	Gujarat	NA	NA	*	NA	NA	NA	NA	28332.66	2938.95	279.81	1047.13	32598.55	758469.45
8	Haryana	4382.71	3312.50	*	2800	NA	NA	NA	10495.21	2365.09	600.05	450.65	13911.00	186579.03
9	Himachal Pradesh	2985.33	9160.36	*		NA	NA	NA	12145.69	306.98	305.19	124.07	12881.93	130660.01
10	J&K			*		NA	NA	NA	20803.11	2875.21	1096.81	237.5	25012.63	235209.59
11	Jharkhand			*		NA	NA	NA	10829.73	0.00	562.46	347.25	11739.44	177164.34
12	Karnataka	21073.78	9326.66	*	1361.20	NA	NA	NA	55382.94	554.37	1144.50	1025.89	58107.70	861945.00
13	Kerala			*		NA	NA	NA	5063.52	2164.49	1144.02	975.05	9347.08	361763.79
14	MadhyaPradesh	22974.93	7740.65	*	3813.72	NA	NA	NA	34529.3	2122.95	536.72	1663.44	38852.41	508737.95
15	Maharashtra	NA	NA	*	NA	NA	NA	NA	15204.99	2548.57	2771.41	305.64	20830.61	818768.74
16	Manipur	1064.63	420.20	*	912.86	NA	NA	NA	2397.69	60.48	335.35	233.70	3027.22	28662.39
17	Meghalaya			*		NA	NA	NA	5132.97	1088.00	957.00	260.02	7437.99	48615.87
18	Mizoram	3253.85	1241.25	*	1009.81	NA	NA	NA	5504.91	1287.72	243.28	176.74	7212.65	55119.72
19	Nagaland			*		NA	NA	NA	2960.33	1014.68	708.90	223	4906.91	47906.60
20	Orissa	8827.14		*	6374.51	NA	NA	NA	15201.65	606.41	234.06	646.52	16688.64	243690.10
21	Punjab	NA	NA	*	NA	NA	NA	NA	6237.66	203.48	407.36	1691.95	8540.45	158581.21
22	Rajasthan	NA	NA	*	NA	NA	NA	NA	24163.68	302.67	212.74	439.27	25118.36	604437.98
23	Sikkim	NA	NA	*	NA	NA	NA	NA	5064.34	1425.96	466.41	414.95	7370.66	36786.38
24	Tamil nadu	NA	NA	*	NA	NA	NA	NA	18468.86	281.73	490.30	863.97	20104.86	708830.95
25	Tripura	NA	7268.23	*	176.24	NA	NA	NA	7445.45	223.55	161.35	77.69	7908.04	57600.73
26	Uttar Pradesh	NA	NA	*	NA	NA	NA	NA	27058.44	875.42	1268.95	410.69	29613.5	613152.73
27	Uttaranchal	5888.53	5471.12	*	3098.8	NA	NA	NA	14458.45	1366.09	454.39	408.09	16687.02	167778.88
28	West Bengal	8160.88	854.18	*	477.30	NA	NA	NA	8671.72	507.74	2692.27	681.91	12553.64	252947.59
	<b>TOTAL (STATES)</b>	<b>120749.17</b>	<b>73295.42</b>	<b>*</b>	<b>28199.1</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>489295.77</b>	<b>30281.89</b>	<b>42457.07</b>	<b>15933.92</b>	<b>577968.65</b>	<b>8909015.03</b>
	<b>U.Ts</b>													
29	A&N Islands	1798.81	1106.95	*	501.97	NA	NA	NA	347.73	948.01	154.40	234.81	4744.95	40587.82
30	Chandigarh			*		NA	NA	NA	1329.27	530.08	212.97	192.70	2265.02	16779.18
31	D&N Haveli	496.00	290.03	*	45.58	NA	NA	NA	831.61	132.67	10.11	8.92	983.31	5575.50
32	Daman&Diu	68.51	195.37	*	31.45	NA	NA	NA	295.33	145.12	10.98	16.36	467.79	4524.97
33	Delhi			*		NA	NA	NA	25675.92	3213.43	579.36	999.16	30467.87	460921.91
34	Lakshadweep			*		NA	NA	NA	400.48	0.00	35.01	60.84	496.33	5584.07
35	Pondicherry	1572.08	1938.15	*	877.67	NA	NA	NA	4387.9	1337.67	430.31	316.74	6472.62	46817.10
	<b>TOTAL(Uts)</b>	<b>3935.40</b>	<b>3530.50</b>	<b>*</b>	<b>1456.67</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>36328.24</b>	<b>6306.98</b>	<b>1433.14</b>	<b>1829.53</b>	<b>45897.89</b>	<b>580790.55</b>
	<b>TOTAL(States/Uts)</b>	<b>124684.57</b>	<b>76825.92</b>	<b>*</b>	<b>29655.7</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>525624.01</b>	<b>36588.87</b>	<b>43890.21</b>	<b>17763.45</b>	<b>623866.54</b>	<b>9489805.58</b>

NOTE :

\* Included under Elementary Education

@ Given figures are Provision.

SOURCE: State Plan Division, Planning Commission

STATEWISE ACTUAL EXPENDITURE FOR THE ANNUAL PLAN 2004-05- EDUCATION SECTOR.

(Rs. Lakhs)

SL.	STATES/UTS	ELEMEN EDN	SECO EDUC	ADUL EDUC	HIGHER EDUCA	TEACH EDN.	LANGU DEVEL	OTHER PROG.	GENERAL . EDUCATION Col. 3. To 9	TECHNICAL EDUCATION	SPORTS&AFF YOUTH AFFAIRS	ART& CULTURE	TOTAL EDUCATION Col. 9 to 13	ALL SECTOR EXPENDITURE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh								44429.52	4399.3	17057.84	1029.22	66915.88	1145654.05
2	Arunacha Pradesh								11851.81	0.00	315.95	324.11	12491.87	65580.17
3	Assam								21420.32	574.52	2855.94	598.33	25449.11	179600.89
4	Bihar								41411.92	1227.41	192.37	553.45	43385.15	319647.29
5	Chattisgarh								48342.31	229.85	203.84	776.45	49552.45	283275.04
6	Goa								7874.30	1188.27	892.53	1496.23	11451.33	76681.01
7	Gujarat								49992.25	5104.00	287.00	728.00	56111.25	760321.00
8	Haryana								16678.34	2953.00	480.22	31.59	20143.15	210824.84
9	Himachal Pradesh								14199.91	600.66	169.62	264.74	15234.93	147524.55
10	J&K								28275.12	2474.96	1296.48	310.13	32356.69	283894.48
11	Jharkhand								25863.56	0.00	2635.16	159.06	28657.78	299125.90
12	Karnataka								84823.03	2778.18	500.23	1131.97	89233.41	1188871.00
13	Kerala								4273.82	3792.56	779.81	1363.81	10210.00	354415.18
14	MadhyaPradesh								71420.40	2593.66	721.49	516.13	75251.68	661043.00
15	Maharashtra								29531.46	3659.24	1875.41	755.07	35821.18	981741.94
16	Manipur								9945.26	123.00	527.50	814.80	11410.56	55970.00
17	Meghalaya								6055.36	2265.38	1150.60	719.18	10190.52	59017.21
18	Mizoram								6993.70	1429.56	332.98	111.75	8867.99	55034.01
19	Nagaland								3329.22	839.00	227.62	68.00	4463.84	46313.40
20	Orissa								27224.98	384.13	175.19	233.58	28017.88	273872.88
21	Punjab								10227.07	216.67	283.75	735.80	11463.23	195593.28
22	Rajasthan								38193.03	478.76	785.29	1387.54	40844.62	659055.02
23	Sikkim								6008.41	986.66	786.36	573.26	8354.69	46655.34
24	Tamil nadu								34501.70	956.54	2918.84	521.04	38898.12	828583.68
25	Tripura								8760.75	365.02	85.61	39.44	9250.82	57911.11
26	Uttar Pradesh								90959.04	5576.86	2308.69	3747.17	102591.76	842754.18
27	Uttaranchal								18464.06	2669.96	645.54	295.76	22075.32	191674.48
28	West Bengal								34699.19	1369.36	3177.11	817.35	40063.01	426828.47
	<b>TOTAL (STATES)</b>								<b>795749.84</b>	<b>49236.51</b>	<b>43668.97</b>	<b>20102.96</b>	<b>908758.28</b>	<b>10697463.40</b>

<b>U.Ts</b>						
29 A&N Islands	3455.80	874.00	172.00	188.00	4689.80	40246.60
30 Chandigarh	1635.92	659.33	260.06	192.03	2747.34	18529.84
31 D&N Haveli	1111.46	171.47	8.31	7.88	1299.12	5909.00
32 Daman&Diu	358.70	179.91	21.01	17.08	576.70	5331.15
33 Delhi	31608.82	2953.86	597.74	1019.77	36180.19	426052.50
34 Lakshadweep	622.95	0.00	43.32	68.00	734.27	6619.65
35 Pondicherry	5702.73	1376.28	254.49	509.74	7843.24	61404.76
<b>TOTAL(Uts)</b>	<b>44496.38</b>	<b>6214.85</b>	<b>1356.93</b>	<b>2002.5</b>	<b>54070.66</b>	<b>564093.5</b>
<b>TOTAL(States/Uts)</b>	<b>840246.22</b>	<b>55451.36</b>	<b>45025.9</b>	<b>22105.46</b>	<b>962828.94</b>	<b>11261556.9</b>

Source : State Plan Division, Planning Commission

STATEWISE ACTUAL EXPENDITURE FOR THE ANNUAL PLAN 2005-06- EDUCATION SECTOR.

(Rs. Lakhs)

SL. N	STATES/UTS	ELEME EDN	SECC EDUC	ADU EDUC	HIGH EDUC	TEAC EDN.	LANG DEVE	THE PROG	GENERAL . EDUCATION Col. 3. To 9	TECHNICAL EDUCATION	SPORTS&A YOUTH AFFAIRS	ART & CULTURE	TOTAL EDUCATION Col. 9 to 13	ALL SECTOR EXPENDITURE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh								46168.74	5596.18	12461.23	1135.2	65361.35	1343941.33
2	Arunacha Pradesh								12436.11	0.00	279.88	1023.14	13739.13	73840.65
3	Assam								19630.57	348.16	2777.06	388.02	23143.81	186869.73
4	Bihar								44980.61	2543.9	711.60	201.65	48437.76	446549.98
5	Chattisgarh								56899.99	1946.78	1350.30	316.06	60513.13	346511.47
6	Goa								4567.14	1078.05	1015.36	1253.39	7913.94	95824.89
7	Gujarat								53892.00	12500.00	606.00	894.00	67892.00	30430.65
8	Haryana								24379.99	4973.65	1055.32	21.69	30430.65	299676.98
9	Himachal Pradesh								17427.09	1482.72	530.51	563.79	20004.11	167618.21
10	J&K								35547.87	3131.99	1646.25	299.00	40625.11	355561.93
11	Jharkhand								27756.11	0.00	11225.38	357.70	39339.19	407913.22
12	Karnataka								93260.69	9927.19	2221.85	2536.58	107946.31	1267830.00
13	Kerala								7436.35	6788.79	1462.30	1479.23	17166.67	387843.31
14	MadhyaPradesh								102428.58	3440.01	862.13	884.04	107614.76	744323.66
15	Maharashtra								34921.00	10029.52	4917.69	632.37	50500.58	1467420.84
16	Manipur								9097.52	100.00	359.02	1210.34	10766.88	61089.81
17	Meghalaya								7001.66	1325.40	1029.55	485.15	9841.76	68778.32
18	Mizoram								8422.75	1170.00	485.00	123.54	10201.29	69263.94
19	Nagaland								3464.28	1479.00	1363.66	305.00	6611.94	64783.53
20	Orissa								30699.30	706.54	344.68	389.11	32139.63	281881.76
21	Punjab								15549.40	278.80	450.24	1470.28	17748.62	382476.02
22	Rajasthan								54580.77	1974.06	1006.55	503.81	58065.19	769982.62
23	Sikkim								6779.90	1181.77	860.00	390.96	9212.63	47242.92
24	Tamil nadu								40303.00	5496.00	1264.00	501.00	47564.00	878407.00
25	Tripura								8640.85	746.55	110.90	25.06	9523.36	74594.17
26	Uttar Pradesh								125972.38	2218.00	8618.25	1792.46	138601.09	1352284.94
27	Uttaranchal								27319.92	3549.40	1185.56	881.26	32936.14	302581.04
28	West Bengal								49532.38	7985.47	3788.38	667.91	61974.14	598977.00
	<b>TOTAL (STATES)</b>								<b>969096.85</b>	<b>91997.93</b>	<b>63988.65</b>	<b>20731.74</b>	<b>1145815.17</b>	<b>13644069.27</b>



U.Ts						
29 A&N Islands	3760.58	836.15	222.41	118.33	4937.47	47157.10
30 Chandigarh	1644.23	556.06	599.55	196.65	2996.49	19782.88
31 D&N Haveli	860.56	204.91	9.39	10.04	1084.90	6491.27
32 Daman&Diu	457.97	165.38	17.03	20.28	660.66	5878.61
33 Delhi	29045.16	4596.35	690.66	1038.76	35370.93	428630.26
34 Lakshadweep	591.89	0.00	85.00	33.68	710.57	8274.00
35 Pondicherry	5631.90	2605.33	2092.74	438.00	10767.97	91624.90
<b>TOTAL(Uts)</b>	<b>41992.29</b>	<b>8964.18</b>	<b>3716.78</b>	<b>1855.74</b>	<b>56528.99</b>	<b>607839.02</b>
<b>TOTAL(States/Uts)</b>	<b>1011089.14</b>	<b>100962.11</b>	<b>67705.43</b>	<b>22587.48</b>	<b>1202344.16</b>	<b>14251908.3</b>

Source : State Plan Division, Planning Commission

# **CENTRAL SECTOR**

**Scheme-wise Allocation & Expenditure during Ninth Plan Period**

(Rs. In crore)

S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>DEPARTMENT OF SECONDARY AND HIGHER EDUCATION</b>													
1	Secondary Education	2603.49	2322.68	354.94	245.85	464.81	422.53	558.45	484.83	600.00	554.08	643.70	615.39
2	University & Hr. Edn	2500.00	2270.92	403.00	374.00	412.75	392.73	445.94	461.91	501.85	497.55	575.00	544.73
3	Language Development	324.45	298.40	53.75	29.99	50.20	48.18	77.90	60.48	93.00	73.00	104.30	86.75
4	Scholarships	25.32	3.23	8.97	0.65	2.65	0.84	3.00	1.04	2.40	0.65	3.00	0.05
5	Book Promotion	16.25	26.06	6.50	2.98	6.50	2.80	6.50	3.03	9.00	3.51	12.00	13.74
6	Planning and Admn.	65.38	21.46	7.68	3.88	6.77	2.23	10.90	4.73	15.00	6.44	7.00	4.18
7	Technical Education	2373.51	2109.54	390.00	298.23	415.00	292.10	452.18	473.13	500.00	494.00	575.00	552.08
<b>Total Dept. of Sec.&amp; Hr. Edu.</b>		<b>7908.40</b>	<b>7052.29</b>	<b>1224.84</b>	<b>955.58</b>	<b>1358.68</b>	<b>1161.41</b>	<b>1554.87</b>	<b>1489.15</b>	<b>1721.25</b>	<b>1629.23</b>	<b>1920.00</b>	<b>1816.92</b>
<b>DEPARTMENT OF ELEMENTARY EDUCATION &amp; LITERACY</b>													
1	Elementary Education	16369.59	14523.29	2542.00	2234.94	2777.53	2749.83	3035.13	2851.97	3608.75	3117.39	3800.00	3569.16
2	Adult Education	630.39	520.38	127.00	78.85	92.97	72.29	110.00	87.08	120.00	108.16	200.00	174.00
<b>Total D/o Ele. Education &amp; Literacy</b>		<b>16999.98</b>	<b>15043.67</b>	<b>2669.00</b>	<b>2313.79</b>	<b>2871.50</b>	<b>2822.12</b>	<b>3145.13</b>	<b>2939.05</b>	<b>3728.75</b>	<b>3225.55</b>	<b>4000.00</b>	<b>3743.16</b>
<b>TOTAL EDUCATION</b>		<b>24908.38</b>	<b>22095.96</b>	<b>3893.84</b>	<b>3269.37</b>	<b>4230.18</b>	<b>3983.53</b>	<b>4700.00</b>	<b>4428.20</b>	<b>5450.00</b>	<b>4854.78</b>	<b>5920.00</b>	<b>5560.08</b>

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**Scheme-wise Allocation & Expenditure during Ninth Plan Period**

**ELEMENTARY EDUCATION**

(Rs. In crore)

S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Operation Blackboard	1955.04	1751.27	304.00	275.62	304.00	227.83	400.00	311.73	400.00	438.12	520.00	497.97
2	Teacher Education	954.59	762.89	159.00	89.50	159.00	158.34	219.00	149.86	219.53	192.37	220.00	172.82
3	Non Formal Education (State Sector)	1865.42	736.56	249.86	182.59	234.21	160.00	350.00	153.72	300.00	157.02	400.00	83.23
4	Assistance to VAs for NFE ( included in State Sector )			75.00		75.00							
5	National Council of Teacher Education	38.34	21.67	6.00	4.96	6.00	3.09	7.00	5.12	7.00	4.00	6.00	4.50
6	Bal Bhawan Society	35.14	15.09	6.00	2.44	6.00	2.97	6.00	3.46	6.00	2.72	4.00	3.50
7	National Programme of Nutritional Support to Primary Education	6689.27	6499.48	960.00	1070.01	1092.15	1600.15	1031.10	1500.00	1090.00	1299.05	930.00	1030.27
8	Residential Primary Schools in Rural Areas	130.60	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00			
9	Implications of the Proposals to make EE as Fundamental Right	375.04	0.00		0.00		0.00		0.00		0.00		
	i) National Programmes of Media publicity and Advocacy of UEE			10.00	0.00	10.00	0.00	10.00	0.00				
	ii) National Ele Edn. Mission(NEEM)			5.00	0.00	5.00	0.00		0.00	0.00			
	iii) Special assistance to States/UTs for implementing the Proposals to make EE a Fundamental Right and enforce it through statutory Measures			35.00	0.00	35.00	0.00	5.00	0.00				
10	Domestic Funding for DPEP	1.00	0.00	1.00	0.00	0.00	0.00	10.00	0.00	0.00			
11	Sarva Shiksha Abhiyan	0.00	576.29			0.00		10.00	0.00	350.00	76.52	500.00	499.77
12	National Programme for Women's Edu.	544.08	0.00		0.00	100.00	0.00	160.00	0.00	160.00	0.00	10.00	0.00
	<b>A. Sub-Total(Other than EAP)</b>	<b>12588.52</b>	<b>10363.25</b>	<b>1834.86</b>	<b>1625.12</b>	<b>2050.36</b>	<b>2152.38</b>	<b>2208.10</b>	<b>2123.89</b>	<b>2532.53</b>	<b>2169.80</b>	<b>2590.00</b>	<b>2292.06</b>
	<b>Externally Aided Projects</b>												
1	Shiksha Karmi	31.91	72.79	16.17	13.85	16.17	5.20	19.28	19.28	26.12	24.46	30.00	10.00
2	Lok Jumbish	72.16	196.26	32.66	32.66	37.50	37.50	50.25	20.00	56.10	56.10	59.00	50.00
3	Bihar Education Project	0.00	0.00	1.00		0.00	0.00	0.00	0.00	0.00			
4	Mahila Samakhya	35.00	31.22	6.00	3.73	7.50	5.00	7.50	6.00	10.00	8.74	11.00	7.75
5	District Primary Education Programme	3642.00	3849.77	651.31	559.58	666.00	549.75	750.00	682.80	969.00	858.29	1100.00	1199.35
6	Joint GOI- UN Programme for Primary Education		10.00	0.00		0.00		0.00		15.00		10.00	10.00
	<b>B Sub-Total(EAP)</b>	<b>3781.07</b>	<b>4160.04</b>	<b>707.14</b>	<b>609.82</b>	<b>727.17</b>	<b>597.45</b>	<b>827.03</b>	<b>728.08</b>	<b>1076.22</b>	<b>947.59</b>	<b>1210.00</b>	<b>1277.10</b>
	<b>TOTAL ELEMENTARY EDUCATION</b>	<b>16369.59</b>	<b>14523.29</b>	<b>2542.00</b>	<b>2234.94</b>	<b>2777.53</b>	<b>2749.83</b>	<b>3035.13</b>	<b>2851.97</b>	<b>3608.75</b>	<b>3117.39</b>	<b>3800.00</b>	<b>3569.16</b>

## Scheme-wise Allocation &amp; Expenditure during Ninth Plan Period

## SECONDARY EDUCATION

		(Rs. In crore)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Computer Education in Schools (CLASS)	101.18	92.35	20.00	10.30	10.00	0.04	10.00	3.64	30.00	4.37	84.50	74.00
2	Integrated Education for Disabled Children (IEDC)	100.00	67.78	13.00	9.83	13.00	8.80	13.00	12.91	15.00	14.91	21.40	21.33
3	Vocationalisation of Education	100.00	95.91	60.00	4.11	10.00	6.57	10.50	7.00	35.00	41.07	42.70	37.16
4	Environment Orientation to School Education	13.00	9.46	2.00	1.18	2.00	1.80	3.00	1.99	3.00	1.93	2.60	2.56
5	Improvement of Science Education in Schools	240.00	70.76	20.00	2.57	20.00	5.14	25.00	24.85	21.00	20.47	18.00	17.73
6	Promotion of Yoga	1.50	0.73	0.24	0.05	0.30	0.09	0.30	0.10	0.30	0.20	0.30	0.29
7	Educational Technology	200.00	48.05	15.00	6.10	15.00	7.56	18.00	15.62	16.00	11.15	13.70	7.62
8	N C E R T	48.00	36.04	8.00	2.00	8.00	6.00	14.00	10.00	13.00	9.67	11.20	8.37
9	National Open School	56.00	23.17	5.00	5.00	5.00	3.50	14.00	7.00	9.70	2.37	8.30	5.30
10	Strengthening Culture&Values in Education	10.00	2.27	0.50	0.50	0.50	0.54	2.95	1.23	5.00	0.00		0.00
11	Navodaya Vidyalayas	1110.00	1453.48	164.00	162.50	286.03	291.50	340.70	304.00	344.00	344.99	349.50	350.49
12	Assistance to NGOs for Strengthening Hostel Facilities for Girls	60.00	12.05	5.00	0.75	5.00	1.07	10.00	2.00	5.00	2.39	4.30	5.84
13	Kendriya Vidyalaya	553.21	392.19	41.20	40.21	87.98	87.98	90.00	87.90	95.00	95.00	81.10	81.10
14	International Mathematics Olympiad	0.60	0.79	0.00	0.00		0.06	0.00	0.09	0.00	0.64	0.00	0.00
15	National Population Education Project (School and NFE)	10.00	9.28	1.00	0.75	2.00	1.88	4.00	3.50	4.00	2.00	3.50	1.15
16	Central Tibetan School Admn. ( CTSA )		8.37					3.00	3.00	4.00	2.92	2.60	2.45
<b>TOTAL(Secondary Education)</b>		<b>2603.49</b>	<b>2322.68</b>	<b>354.94</b>	<b>245.85</b>	<b>464.81</b>	<b>422.53</b>	<b>558.45</b>	<b>484.83</b>	<b>600.00</b>	<b>554.08</b>	<b>643.70</b>	<b>615.39</b>

\* Transferred to Language Division.

**Scheme-wise Allocation & Expenditure during Ninth Plan Period**

**UNIVERSITY AND HIGHER EDUCATION**

(Rs. In crore)

S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Association of Indian Universities	1.00	1.39	0.25	0.15	0.25	0.25	0.30	0.28	0.50	0.46	0.50	0.25
2	Dr. Zakir Hussain Memorial College Trust	2.00	0.05	0.28	0.00	0.28	0.05	0.50	0.00	0.50	0.00	0.50	0.00
3	Institutions of Higher Learning	2.50	1.98	0.35	0.27	0.35	0.15	0.40	0.43	0.60	0.54	0.60	0.59
4	I.C.H.R.	4.00	6.02	0.75	0.64	0.75	0.66	0.90	0.90	2.00	1.75	2.50	2.07
5	I.I.A.S.	4.50	7.23	0.90	0.50	0.90	0.79	0.99	0.98	2.00	2.50	2.50	2.46
6	I.C.P.R.	7.56	6.12	1.25	0.62	1.25	1.23	1.25	1.13	1.70	1.01	2.26	2.13
7	I.C.S.S.R.	30.00	50.29	7.00	7.65	7.00	7.00	7.50	7.50	12.90	12.90	15.35	15.24
8	Punjab University	0.05	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	U.G.C. #	2000.00	2027.10	351.10	352.20	351.10	360.35	380.00	411.77	435.00	435.00	488.08	467.78
10	I.G.N.O.U.	429.00	163.24	28.00	10.68	28.00	20.00	30.00	38.00	42.00	42.00	59.00	52.56
11	National Evaluation Organisation	2.00	0.00	0.24	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Strengthening of Admn. Machinery	0.05	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	National Council for Higher Education	0.50	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	National Council of Rural Institutes	10.00	0.00	3.75	0.00	3.50	0.00	3.00	0.00	1.00	0.00	0.90	0.00
15	Commonwealth Of Learning	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Hindi University	*	0.90	4.00	0.29	4.00	0.61		0.00				
17	Urdu University	*	2.00	4.00	1.00	4.00	1.00		0.00				
18	Upgradation of Universities/colleges	*	0.00		0.00	10.00	0.00	20.00	0.00	0.00	0.00		
19	Philosophy of Culture		1.56	0.01	0.00	0.00	0.64	0.00	0.92	0.00			
20	PHISPC	5.84	3.04		0.00		0.00	1.10	0.00	1.80	1.39	1.80	1.65
21	National Loan Scholarship Scheme (Transferred from Language Division)	0.00	0.00					0.00		1.85		0.01	0.00
22	Free Education for Girls		0.00									1.00	0.00
<b>Total (Univ. &amp; Higher Education)</b>		<b>2500.00</b>	<b>2270.92</b>	<b>403.00</b>	<b>374.00</b>	<b>412.75</b>	<b>392.73</b>	<b>445.94</b>	<b>461.91</b>	<b>501.85</b>	<b>497.55</b>	<b>575.00</b>	<b>544.73</b>

# Includes budget provision of Rs. 28.00 crore of Programme to Strengthening Scientific Research in Ninth Plan.

\* Includes under UGC.

@ Include provisions of Rs. 4 crore each for Hindi & Urdu Universities.

**Scheme-wise Allocation & Expenditure during Ninth Plan Period**

**ADULT EDUCATION**

( Rs. In crore )

S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Special Programme for Eradication of Illiteracy	80.00	96.46	50.00	24.60	20.00	20.00	25.00	20.97	10.00	10.89	27.00	20.00
2	Voluntary Agencies	60.00	48.68	10.00	6.98	12.00	6.70	14.00	9.00	14.00	11.00	15.00	15.00
3	Directorate of Adult Education	100.00	64.42	15.00	13.61	17.00	9.02	17.00	12.40	20.00	14.37	19.00	15.02
4	Shramik Vidyapeeth	80.00	54.37	5.00	4.02	8.00	4.63	12.00	6.72	17.00	14.00	25.00	25.00
5	Strengthening of Administrative Structure	9.00	9.00	15.50	4.00	5.00	5.00	0.00		0.10			
6	RFLP	1.35	1.35	1.00	0.35	1.00	1.00	0.00					
7	PL&CE	259.39	232.52	29.00	24.17	29.07	23.33	40.00	35.00	55.00	54.38	108.50	95.64
8	MPFL	0.26	0.21	0.15	0.21	0.05	0.00	0.00		0.00			
9	Technology Demonstration		0.00	0.05									
10	Cultural Exchange Programme	1.00	0.10	0.10	0.02	0.10	0.03	0.05	0.03	0.04	0.01	0.04	0.01
11	NLMA	9.39	3.46	1.00	0.59	1.00	0.74	1.00	0.91	3.00	0.73	2.00	0.49
12	National Institute of Adult Education	20.00	2.30	0.20	0.30	0.75	0.30	0.95	0.45	0.86	0.65	1.22	0.60
	New Schemes		0.00										
13	Literacy Exchange Programme	5.00	0.00					0.00		0.00			
14	Adult Learning through Institutions of Higher Education	5.00	0.00					0.00		0.00			
15	Population Education in Adult Edu.(EPA)		7.51				1.54	0.00	1.6	0.00	2.13	2.24	2.24
	<b>Total(Adult Education)</b>	<b>630.39</b>	<b>520.38</b>	<b>127.00</b>	<b>78.85</b>	<b>93.97</b>	<b>72.29</b>	<b>110.00</b>	<b>87.08</b>	<b>120.00</b>	<b>108.16</b>	<b>200.00</b>	<b>174.00</b>

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**Scheme-wise Allocation & Expenditure during Ninth Plan Period**

(Rs. In crore)

<b>LANGUAGE DEVELOPMENT</b>													
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>A. LANGUAGE</b>												
1	Central Hindi Directorate(including Dakshin Bharat Hindi Prachar Sabha)	18.07	19.64	4.60	2.46	4.60	3.86	5.00	3.95	5.00	4.87	4.50	4.50
2	Commission for Scientific and Tech. Terminology ( inc. Univ. Level Books)	3.94	5.01	0.65	0.60	0.65	0.59	0.70	0.73	1.50	1.59	1.80	1.50
3	Kendriya Hindi Sansthan ( including Propagation of Hindi Abroad)	17.78	14.97	2.00	1.92	2.00	1.50	2.00	2.00	3.50	3.85	4.25	5.70
4	Appointment of Hindi Teachers	43.36	39.03	3.00	2.15	6.00	5.86	10.00	9.90	9.75	11.12	10.00	10.00
5	Central Institute of Indian Languages ( including scheme of NGOs/Regional Language Centres)	9.76	12.78	1.30	0.96	1.30	1.28	1.30	1.86	4.00	4.24	5.00	4.44
6	National Council for Promotion of Urdu Language	25.97	23.52	2.27	2.27	3.00	2.90	3.00	4.35	5.00	5.50	8.00	8.50
7	Urdu Teachers	3.28	1.00	0.80	0.00	0.80	0.00	1.00	0.00	1.75	0.00	1.00	1.00
8	National Council for Promotion of Sindi Language	2.20	0.99	0.80	0.08	0.80	0.26	0.80	0.35	0.40	0.10	0.40	0.20
9	Modern Indian Language Teachers	0.90	0.00	0.10	0.00	0.10	0.00	0.10	0.00	0.05	0.00	0.05	0.00
10	English Teaching and District Centres RIE & ELCTIs.	13.20	8.11	0.95	0.59	0.95	0.76	0.95	1.10	5.80	2.67	3.40	2.99
11	Estb. Of National Translation and Interpretation Trust			1.00									
12	Area Intensive Programme for Educationally Backward Minorities	65.00	67.94	10.00	10.99	13.00	13.53	15.00	11.43	18.00	16.70	20.00	15.29
13	Strengthening of Culture/art activities New Scheme		3.20								1.27	9.30	1.93
14	National Council for Promotion of Kashmiri Language		0.00							0.25	0.00	0.01	0.00
15	National Commission for Indian Languages		0.11						0.11	1.00	0.00	0.02	0.00
	<b>Sub-Total</b>	<b>203.46</b>	<b>196.30</b>	<b>27.47</b>	<b>22.02</b>	<b>20.20</b>	<b>30.54</b>	<b>39.85</b>	<b>35.78</b>	<b>56.00</b>	<b>51.91</b>	<b>67.73</b>	<b>56.05</b>
	<b>B.SANSKRIT</b>												
16	Rashtriya Sanskrit Sansthan	49.99	43.04	11.23	4.25	8.95	5.37	9.00	8.85	9.00	9.00	12.57	15.57
17	Development of Sanskrit Edn.	18.00	27.95	4.00	1.49	10.00	4.83	10.00	5.03	14.00	4.14	10.50	12.46
18	Maharishi Sandipani Rashtriya Ved Vidya Pratisthan,Ujjain	15.00	3.66	4.00	0.50	4.00	0.50	4.00	0.66	2.00	1.34	3.00	0.66
19	Indian Classical Languages Grants Commission ( Rashtriya Skt. & Classical Languages Comm.	1.00	0.55	0.05	0.00	0.05	0.00	0.05	0.55	0.00	0.00	0.00	
20	Modernisation of Madarasas	37.00	21.90	7.00	1.73	7.00	6.94	10.00	4.61	12.00	6.61	10.50	2.01
21	Programme for Sanskrit year		5.00						5.00	5.00	0.00	0.00	0.00
	<b>Sub-Total (Sanskrit)</b>	<b>120.99</b>	<b>102.10</b>	<b>26.28</b>	<b>7.97</b>	<b>30.00</b>	<b>17.64</b>	<b>38.05</b>	<b>24.70</b>	<b>37.00</b>	<b>17.00</b>	<b>23.00</b>	<b>17.57</b>
	<b>Total (Language Development)</b>	<b>324.45</b>	<b>298.40</b>	<b>53.75</b>	<b>29.99</b>	<b>50.20</b>	<b>48.18</b>	<b>77.90</b>	<b>60.48</b>	<b>93.00</b>	<b>68.91</b>	<b>90.73</b>	<b>73.62</b>



**Scheme-wise Allocation & Expenditure during Ninth Plan Period**

SCHOLARSHIP		(Rs. In crore)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	National Scholarship Scheme	3.44	1.46	0.75	0.45	0.75	0.45	0.75	0.25	2.00	0.27	2.00	0.04
2	Scholarships for Talented Children from Rural Areas	1.82	1.77	0.40	0.20	0.40	0.39	0.40	0.79	0.40	0.38	1.00	0.01
3	National Loan Scholarship Scheme	20.06	0.00	7.82	0.00	1.50	0.00	1.85	0.00	0.00	0.00	0.00	0.00
<b>TOTAL(Scholarships)</b>		<b>25.32</b>	<b>3.23</b>	<b>8.97</b>	<b>0.65</b>	<b>2.65</b>	<b>0.84</b>	<b>3.00</b>	<b>1.04</b>	<b>2.40</b>	<b>0.65</b>	<b>3.00</b>	<b>0.05</b>

**Scheme-wise Allocation & Expenditure during Ninth Plan Period**

<b>BOOK PROMOTION AND COPY RIGHT</b>		<b>( Rs. In crore )</b>											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Grant to National Book Trust	12.00	22.02	4.09	2.98	3.22	2.48	3.40	2.70	6.18	2.17	7.70	11.69
2	Grants to National Book Development Council (National Book Promotion Council )	0.05	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00
3	Book Promotional Activities and Voluntary Agencies	0.40	0.88	0.05	0.00	0.05	0.06	0.08	0.05	0.50	0.39	0.50	0.38
4	Setting up of National Society of Authors	1.00	0.00	0.20	0.00	0.40	0.00	0.40	0.00	0.10	0.00	0.00	0.00
5	Setting up of Copyright and Enforcement Cells	0.30	0.00	0.96	0.00	1.81	0.00	1.80	0.00	0.40	0.00	0.00	0.00
6	Organising Seminar and Workshop on Copyright Matters	1.00	1.45	0.30	0.00	0.30	0.09	0.30	0.16	0.50	0.43	0.90	0.77
7	Financial Assistance on Intellectual Property rights	1.00	1.51	0.20	0.00	0.20	0.13	0.20	0.12	1.00	0.44	2.80	0.82
8	Modernisation of Copyright Office	0.50	0.20	0.68	0.00	0.50	0.04	0.30	0.00	0.30	0.08	0.10	0.08
<b>Total( Book Promotion)</b>		<b>16.25</b>	<b>26.06</b>	<b>6.50</b>	<b>2.98</b>	<b>6.50</b>	<b>2.80</b>	<b>6.50</b>	<b>3.03</b>	<b>9.00</b>	<b>3.51</b>	<b>12.00</b>	<b>13.74</b>

**Scheme-wise Allocation & Expenditure during Ninth Plan Period**

<b>PLANNING AND ADMINISTRATION</b>		<b>(Rs. In crore)</b>											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	NIEPA	20.00	12.50	6.17	3.00	3.17	1.05	3.00	3.00	3.00	3.25	2.00	2.20
2	Scheme of Studies, Seminars, Evaluation of Impl. of Edn. Policy	4.50	2.21	0.35	0.12	1.00	0.25	0.75	0.60	0.80	0.55	1.00	0.69
3	CMIS	1.00	0.45	0	0.00	0.14	0.00	0.14	0.00	0.30		0.30	0.45
4	Strengthening of P&M and Stat.Divn.	1.50	0.00		0.00	0.20	0.00	0.14	0.00	0.20		0.22	0.00
5	Computerization of Educational Statistics in States	0.00	0.00	0.5	0.00	0.50	0.00	0.00	0.00	0.00		0.00	0.00
6	Strengthening of Activities of INC												
	i)Reorgn. of INC Library	0.30	0.19	0.02	0.01	0.02	0.00	0.03	0.10	0.08	0.08	0.08	0.00
	ii)Holding of Meetings, Committees, Conferences	0.70	0.26	0.07	0.08	0.12	0.06	0.15	0.08	0.15	0.03	0.10	0.01
	iii)Strengthening of VAs engaged in UNESCO Progs. and Activities	0.20	0.06	0.02	0.01	0.02	0.00	0.03	0.01	0.03	0.02	0.03	0.02
7	Auroville Management	2.50	2.39	0.5	0.29	0.50	0.50	0.60	0.60	0.50	0.50	0.50	0.50
8	Construction of UNESCO House	3.50	0.00		0.00		0.00	0.96	0.00	0.96		1.00	0.00
9	Strengthening of External Academic Relations	0.50	0.26	0.05	0.03	0.10	0.03	0.10	0.06	0.10	0.09	0.10	0.05
10	Strengthening of Statistical Machinery at State level (New Schemes)	30.68	0.00			1.00	0.00	5.00	0.00	5.88		0.01	0.00
	<b>New Scheme</b>												
11	Bharat Shiksha Kosh		0.00							1.00	0.00	0.01	0.00
12	Maison De L'inde, Paris		0.84							1.00	0.84	0.50	0.00
13	Educational Dev. For N E States & Sikkim		1.01							1.00	0.75	1.15	0.26
14	Administration		1.29		0.34		0.34		0.28		0.33		
	<b>TOTAL(Planning &amp; Administration)</b>	<b>65.38</b>	<b>21.46</b>	<b>7.68</b>	<b>3.88</b>	<b>6.77</b>	<b>2.23</b>	<b>10.90</b>	<b>4.73</b>	<b>15.00</b>	<b>6.44</b>	<b>7.00</b>	<b>4.18</b>

**Scheme-wise Allocation & Expenditure during Ninth Plan Period**

TECHNICAL EDUCATION		(Rs. In crore)											
S. No.	Name of the Scheme	Ninth Plan(1997-02)		1997-98		1998-99		1999-2000		2000-2001		2001-2002	
		Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.	Approved Outlay	Actual Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	AICTE	400.46	344.73	79.10	64.46	66.00	66.00	68.50	51.36	70.49	70.49	108.42	92.42
2	Sant Longowal Institute of Engineering & Technology	74.61	55.61	13.61	13.61	13.00	11.00	13.00	13.00	13.00	11.00	14.69	7.00
3	Apprenticeship Training	82.00	47.44	18.00	6.00	16.00	9.80	16.00	10.05	16.00	10.22	16.00	11.37
4	U G C Schemes	173.68	123.42	30.00	29.68	28.00	27.74	28.00	28.00	28.00	28.00	10.00	10.00
5	I I Sc , Bangalore	90.00	90.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.60	26.00
6	Community Polytechnics	309.84	88.18	68.00	15.84	68.00	3.39	50.00	20.00	50.90	13.95	50.90	35.00
7	Payment for Professional & spl. Services	8.82	6.76	1.50	1.32	1.50	1.40	1.50	1.09	1.50	1.50	2.50	1.45
8	I I Ts	450.75	629.55	50.00	50.75	75.00	71.82	110.18	199.19	124.60	175.00	130.60	132.79
9	R E Cs	244.36	242.46	41.00	38.36	41.00	52.64	45.00	40.49	60.00	54.68	60.00	56.29
10	I I Ms	102.31	120.18	13.80	11.81	15.50	8.95	18.00	16.15	18.00	21.48	30.00	61.79
11	Engineering College at Jammu	2.50	2.00	2.00	0.00	0.50	0.00	0.50	0.00	0.50	0.50	1.50	1.50
12	Technology Development Mission	0.38	0.00	15.00	0.00	0.28	0.00	0.28	0.00	0.28	0.00	8.00	0.00
13	Investment in Ed CIL	0.08	0.77	0.80	0.00	0.02	0.00	0.02	0.77	0.02	0.00	0.02	0.00
14	North-Eastern Regional Instt. of Science & Technology	58.00	62.00	10.00	8.00	10.00	0.00	10.00	20.00	10.00	20.00	10.00	14.00
15	RAGNICAS	11.00	41.70	6.00	0.00	2.00	0.00	6.00	10.50	11.50	16.50	20.00	14.70
16	IITM, Gwalior	54.43	65.09	6.00	3.43	10.00	1.66	10.00	10.00	15.00	15.00	35.00	35.00
17	Polytechnic for Disabled	21.00	5.92	1.84	0.00	4.00	0.00	4.00	1.95	4.00	0.00	4.00	3.97
18	TTTI's	66.74	42.96	11.50	17.49	10.25	10.25	10.25	2.57	10.25	3.00	10.25	9.65
19	N I T I E , Bombay	13.22	21.64	1.49	1.48	2.00	2.00	4.00	4.00	4.00	5.50	8.66	8.66
20	N I F F T , Ranchi	15.60	14.59	1.72	2.60	2.50	2.50	3.00	3.00	3.00	3.00	3.49	3.49
21	S P A , New Delhi	17.21	15.85	2.64	1.76	2.95	2.95	2.95	2.95	2.95	5.95	3.00	2.24
22	Research & Development	23.64	27.14	0.00	14.64	1.50	0.00	4.00	4.00	4.00	4.00	4.50	4.50
23	MODROB *	38.50	25.00	0.00	0.00	8.00	0.00	8.00	8.00	8.00	8.00	9.00	9.00
24	Thrust Areas of Tech.Education *	29.10	19.00	0.00	0.00	6.00	0.00	6.00	6.00	6.00	6.00	7.00	7.00
25	Software Manpower Development	62.28	0.00	0.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	0.01	0.00
26	ISM Dhanbad	12.50	12.50	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.50	3.50
27	BOATS	10.50	5.05	0.00	1.00	2.00	1.00	2.00	1.06	2.00	1.23	1.35	0.76
28	Research & Information services		0.00					1.00	0.00	3.00		3.00	0.00
29	Student Councilling and Development Prog.		0.00					1.00	0.00	3.00		3.00	0.00
	<b>NEW SCHEMES</b>		0.00										
30	Information Technology		0.00							1.00			
31	Technical Ed. III		0.00							0.01		0.01	0.00
32	IIT Allahabad		0.00										
	<b>Total (Technical Education )</b>	<b>2373.51</b>	<b>2109.54</b>	<b>390.00</b>	<b>298.23</b>	<b>415.00</b>	<b>292.10</b>	<b>452.18</b>	<b>473.13</b>	<b>500.00</b>	<b>494.00</b>	<b>575.00</b>	<b>552.08</b>

\* Included in Research and Development

## Sector-wise Allocation and Expenditure during Tenth Plan

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07		Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07	
		Allocation	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Fund certified as on 31-03-2007
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Department of Higher Education</b>															
1	University & Hr. Edn	4176.50	615.00	619.12	615.00	560.43	640.00	789.95	810.65	875.00	873.27	843.58	1403.50	1398.55	1346.52
2	Language Development	434.00	113.99	103.35	114.00	103.65	121.29	114.77	98.98	125.04	105.50	107.45	165.00	168.35	164.72
3	Scholarships	52.00	8.00	0.26	8.00	0.15	7.00	1.00	0.72	11.00	8.37	8.36	13.00	13.00	7.17
4	Book Promotion	67.00	12.00	6.13	12.00	6.29	6.71	5.20	3.66	10.60	14.09	11.24	27.00	22.50	18.60
5	Planning and Admn.	70.50	7.00	5.27	7.00	4.60	7.00	6.32	4.99	9.36	5.69	4.69	12.00	14.39	13.49
6	Technical Education	4700.00	650.00	600.36	700.00	625.07	750.00	653.31	615.74	806.00	643.67	711.19	930.00	932.21	863.15
<b>Total Dept. of Sec. &amp; Hr. Edu.</b>		<b>9500.00</b>	<b>1405.99</b>	<b>1334.49</b>	<b>1456.00</b>	<b>1300.20</b>	<b>1532.00</b>	<b>1570.55</b>	<b>1534.74</b>	<b>1837.00</b>	<b>1650.59</b>	<b>1686.51</b>	<b>2550.50</b>	<b>2549.00</b>	<b>2413.65</b>
<b>Department of School Education and Literacy</b>															
1	Elementary Education	28750.00	4667.00	4257.57	4667.00	5201.01	5750.00	7750.00	7710.18	12241.76	12241.76	11749.33	16892.50	16892.50	16559.95
2	Secondary Education	4325.00	719.00	574.51	669.00	637.99	693.00	653.60	652.29	875.00	859.41	874.88	1067.00	1067.00	1027.23
3	Adult Education	1250.00	233.00	213.44	233.00	231.87	250.00	250.00	236.03	290.00	289.92	241.81	235.50	235.50	212.93
<b>Total Deptt. of Sch., Edu. &amp; Lit.</b>		<b>34325.00</b>	<b>5619.00</b>	<b>5045.52</b>	<b>5569.00</b>	<b>6070.87</b>	<b>6693.00</b>	<b>8653.60</b>	<b>8598.50</b>	<b>13406.76</b>	<b>13391.09</b>	<b>12866.02</b>	<b>18195.00</b>	<b>18195.00</b>	<b>17800.11</b>
<b>TOTAL EDUCATION</b>		<b>43825.00</b>	<b>7024.99</b>	<b>6380.01</b>	<b>7025.00</b>	<b>7371.07</b>	<b>8225.00</b>	<b>10224.15</b>	<b>10133.24</b>	<b>15243.76</b>	<b>15041.68</b>	<b>14552.53</b>	<b>20745.50</b>	<b>20744.00</b>	<b>20213.76</b>

**Scheme-wise Allocation and Expenditure during Tenth Plan**

**SECONDARY EDUCATION**

(Rs. in crore)

S. No.	Name of the Scheme	X Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan		
		2002-07	2002-03	2003-04	2004-05	2005-06	2006-07	2002-07	2002-03	2003-04	2004-05	2005-06	2006-07	2002-07	2002-03	2003-04	2004-05
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		Allocation	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Fund certified as on 31-03-2007		
<b>Centrally Sponsored Schemes</b>																	
1	Access and Equity	305.00	20.00	17.83	20.00	5.92	30.00	6.00	3.72	10.00	6.50	3.94	10.00	6.50	3.62		
2	Quality Improvement in Schools	110.00	26.00	18.65	26.00	11.13	20.00	14.00	5.13	10.00	4.00	3.69	0.00	0.00			
3	I C T in Schools	800.00	111.00	24.51	111.00	9.00	97.00	27.00	19.39	50.00	47.50	45.10	67.00	67.00	38.60		
4	Integrated Education for Disabled Children (IEDC)	200.00	35.00	33.78	35.00	38.46	39.00	38.00	36.49	45.00	41.71	41.45	60.00	60.00	51.80		
5	Vocationalisation of Education	350.00	50.00	11.56	@	@	@	@	@	@	@	@	@	@	2.66		
6	<b>Grants-in-aid to Institutions in School Education</b>																
	i) N C E R T	60.00	14.00	15.40	14.00	17.90	19.00	19.00	17.76	19.00	19.00	19.00	35.00	35.00	33.05		
	ii) National Open School	65.00	15.00	5.33	15.00	9.00	7.00	6.00	5.40	4.00	3.60	3.60	4.50	4.50	4.15		
	iii) Navodaya Vidyalayas	2000.00	360.00	360.00	360.00	439.56	392.00	428.00	449.00	550.00	550.00	571.00	650.00	653.50	653.50		
	iv) Kendriya Vidyalaya	420.00	85.00	85.00	85.00	103.57	85.00	112.00	112.00	183.00	183.00	183.00	235.00	235.00	235.00		
	v) Central Tibetan School Admn. ( CTSA )	15.00	3.00	2.45	3.00	2.93	3.00	3.00	3.00	3.99	3.60	3.60	4.50	4.50	4.50		
7	Joint Indo Mongolian School at Mongolia					0.52	1.00	0.60	0.40	0.01	0.50	0.50	1.00	1.00	0.35		
	<b>Total (Secondary Education)</b>	<b>4325.00</b>	<b>719.00</b>	<b>574.51</b>	<b>669.00</b>	<b>637.99</b>	<b>693.00</b>	<b>653.60</b>	<b>652.29</b>	<b>875.00</b>	<b>859.41</b>	<b>874.88</b>	<b>1067.00</b>	<b>1067.00</b>	<b>1027.23</b>		

@ Since transferred to Technical Education Bureau.

**Scheme-wise Allocation and Expenditure during Tenth Plan**

**UNIVERSITY & HIGHER EDUCATION**

(Rs. in crore)

S. No.	Name of the Scheme	(Rs. in crore)													
		X Plan 2002-07 Allocation	Annual Plan 2002-03 Approved Outlay	Annual Plan 2002-03 Expenditure	Annual Plan 2003-04 Approved Outlay	Annual Plan 2003-04 Expenditure	Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07		
1	2	3	4	5	6	7	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Fund certified as on 31-03-2007
							8	9	10	11	12	13	14	15	16
	<b>Centrally Sponsored Schemes</b>														
1	National Programme for Women	254.50	1.00	0.00	1.00	0.00	1.00	0.01	0.00	1.00	0.00	0.00	0.00	0.00	0.00
	<b>Central Sector Schemes</b>														
	<b>Education</b>														
2	Association of Indian Universities	2.00	0.50	0.25	0.40	0.40	0.50	0.50	0.45	0.50	0.45	0.49	0.50	0.50	0.50
3	Institutions of Higher Learning	5.00	1.00	0.83	1.30	0.73	1.00	0.33	0.60	1.00	0.90	0.99	0.90	0.90	0.90
4	Dr. Zakir Hussain Memorial College Trust	2.00	0.50	0.00	0.40	0.00	0.40	0.40	0.00	0.40	0.36	0.40	1.50	1.50	0.85
5	U.G.C	3294.00	516.75	559.76	516.75	516.75	541.75	694.75	719.75	785.40	786.30	786.30	1269.80	1269.80	1273.77
6	I.G.N.O.U.	430.00	67.00	31.99	67.00	16.56	67.00	67.00	66.65	60.00	60.00	30.24	100.00	95.05	40.00
7	<b>Institutions of Research</b>														
	i) I.C.H.R.	20.00	2.80	2.52	2.80	2.50	2.80	2.80	2.60	2.80	2.52	2.50	3.80	3.80	3.55
	ii) I.I.A.S	20.00	2.75	2.55	2.75	2.51	2.75	2.75	1.84	2.00	1.80	1.64	2.00	2.00	1.95
	iii) I.C.P.R.	19.00	2.40	2.12	2.40	1.99	2.40	2.00	1.31	2.00	1.80	1.45	2.00	2.00	2.00
	iv) I.C.S.S.R.	115.00	17.50	17.40	17.50	17.30	17.50	17.50	15.75	17.50	17.50	17.80	20.50	20.50	20.50
	v) PHISPC	10.00	1.90	1.70	1.90	1.69	1.90	1.90	1.70	1.40	1.40	1.53	1.60	1.60	1.60
	vi) National Council of Rural Institutes	5.00	0.90	0.00	0.80	0.00	1.00	0.01	0.00	1.00	0.24	0.24	0.90	0.90	0.90
	<b>Total (Univ. &amp; Higher Education)</b>	<b>4176.50</b>	<b>615.00</b>	<b>619.12</b>	<b>615.00</b>	<b>560.43</b>	<b>640.00</b>	<b>789.95</b>	<b>810.65</b>	<b>875.00</b>	<b>873.27</b>	<b>843.58</b>	<b>1403.50</b>	<b>1398.55</b>	<b>1346.52</b>

**Scheme-wise Allocation and Expenditure during Tenth Plan**

**LANGUAGE DEVELOPMENT**

(Rs. in crore)

S No	Name of the Scheme	X Plan	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07		
		2002-07	Approved	Expenditure	Approved	Expenditure	Approved	Revised	Expenditure	Approved	Revised	Expenditure	Approved	Revised	Fund certified
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		Allocation	Outlay		Outlay		Outlay	Estimates		Outlay	Estimates		Outlay	Estimates as on 31-03-2007	
<b>A. LANGUAGE</b>															
<b>Centrally Sponsored Schemes</b>															
1	Appointment of Language Teachers	47.50	11.50	11.40	11.50	11.10	13.00	16.00	14.87	16.00	15.40	15.38	20.00	20.00	25.74
2	Area Intensive and Madarssa Modernisation Programme	83.92	31.50	28.45	31.50	29.00	29.00	24.00	22.05	29.00	26.56	26.46	50.00	50.00	45.00
3	Education in Human Values	30.00	9.00	2.02	9.00	3.00	3.00	3.00	2.74	3.00	2.88	2.87	3.00	3.75	3.68
4	<b>Grants-in-aid to the Institutions for Language Development</b>														
	i) Central Hindi Directorate(including Dakshin Bharat Hindi Prachar Sabha)	21.50	5.50	5.38	5.50	6.34	7.34	7.34	6.99	7.34	6.61	6.87	8.00	8.00	7.09
	ii) Commission for Scientific and Tech. Terminology ( inc. Univ. Level Books)	9.30	2.10	1.88	2.10	1.47	2.10	2.08	1.92	2.10	2.07	1.89	3.50	3.50	2.39
	iii) Kendriya Hindi Sansthan ( including Propagation of Hindi Abroad)	21.75	5.74	5.67	5.75	2.50	3.00	3.00	2.88	3.00	2.85	3.00	4.50	4.50	4.50
	iv) Central Institute of Indian Languages ( including scheme of NGOs/Regional Language Centres)	24.28	6.03	5.44	6.03	6.07	8.00	9.00	7.90	8.95	8.41	8.37	11.00	11.83	11.00
	v) National Council for Promotion of Urdu Language	41.75	9.75	9.50	9.75	9.75	11.00	11.00	11.00	11.00	10.24	11.53	14.00	16.60	16.60
	vi) National Council for Promotion of Sindhi Language	1.60	0.40	0.31	0.40	0.40	0.85	0.85	0.76	0.85	0.77	0.60	1.00	1.00	1.00
	vii) Central Institute of English and Foreign Languages (CIEFL)	2.40	1.40	1.05	1.40	2.80	4.00	4.00	4.00	4.00	3.88	3.78	4.00	4.00	3.60
5	Scheme for Development of Tamil Language	0.00					0.00		0.00	1.00	0.50	0.48	1.00	2.82	2.82
	<b>5</b>	<b>284.00</b>	<b>82.92</b>	<b>71.10</b>	<b>82.93</b>	<b>72.43</b>	<b>81.29</b>	<b>80.27</b>	<b>75.11</b>	<b>86.24</b>	<b>80.17</b>	<b>81.23</b>	<b>120.00</b>	<b>126.00</b>	<b>123.42</b>
<b>B.SANSKRIT</b>															
<b>Centrally Sponsored Schemes</b>															
6	Development of Sanskrit Edn.	65.00	13.00	11.21	13.00	14.73	18.00	16.00	7.22	19.00	9.51	10.40	16.00	14.36	13.31
7	<b>Grant-in-aid to the Institutions in Sanskrit</b>														
	i) Rashtriya Sanskrit Sansthan (including Encyclopedia of Sanskrit Dictionary)	74.00	15.07	20.04	15.07	15.50	19.50	17.00	15.30	17.30	15.57	15.57	27.30	26.29	26.29
	ii) Maharishi Sandipani Rashtriya Ved Vidya Pralishthan,Ujjain	11.00	3.00	1.00	3.00	1.00	2.50	1.50	1.35	2.50	0.25	0.25	1.70	1.70	1.70
	<b>Sub-Total (Sanskrit)</b>	<b>150.00</b>	<b>31.07</b>	<b>32.25</b>	<b>31.07</b>	<b>31.23</b>	<b>40.00</b>	<b>34.50</b>	<b>23.87</b>	<b>38.80</b>	<b>25.33</b>	<b>26.22</b>	<b>45.00</b>	<b>42.35</b>	<b>41.30</b>
	<b>Total (Language Development)</b>	<b>434.00</b>	<b>113.99</b>	<b>103.35</b>	<b>114.00</b>	<b>103.66</b>	<b>121.29</b>	<b>114.77</b>	<b>98.98</b>	<b>125.04</b>	<b>105.50</b>	<b>107.45</b>	<b>165.00</b>	<b>168.35</b>	<b>164.72</b>



**Scheme-wise Allocation and Expenditure during Tenth Plan**

**SCHOLARSHIP**

(Rs. in crore)

S. No.	Name of the Scheme	X Plan	Annual Plan	2002-03	Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07		
		2002-07	Approved	Expenditure	Approved	Expenditure	Approved	Revised	Expenditure	Approved	Revised	Expenditure	Approved	Revised	Fund certified
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Centrally Sponsored Schemes</b>														
1	National Scholarship Scheme (Merit Scholarship)	36.00	5.00	0.25	5.00	0.13	4.00	0.60	0.30	11.00	8.37	8.36	13.00	13.00	7.17
2	Scholarships for Talented Children from Rural Areas	16.00	3.00	0.01	3.00	0.02	3.00	0.40	0.42						
	<b>TOTAL(Scholarships)</b>	<b>52.00</b>	<b>8.00</b>	<b>0.26</b>	<b>8.00</b>	<b>0.15</b>	<b>7.00</b>	<b>1.00</b>	<b>0.72</b>	<b>11.00</b>	<b>8.37</b>	<b>8.36</b>	<b>13.00</b>	<b>13.00</b>	<b>7.17</b>

**Scheme-wise Allocation and Expenditure during Tenth Plan**

**BOOK PROMOTION AND COPY RIGHT**

(Rs. in crore)

S No.	Name of the Scheme	X Plan 2002-07		Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07						
		Allocation	Outlay	Approved	Expenditure	Approved	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Fund certified as on 31-03-2007				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
1	Educational Libraries *	5.00	0.50	0.00	0.50	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2	Book Promotional Activities & Vol. Agencies	5.00	1.00	0.75	1.00	1.10	1.20	1.20	1.07	2.00	1.35	1.33	2.00	0.53	0.32					
3	Scheme for Intellectual Property Education, Research and Public Outreach and Scheme for Financial Asstt. on WTO Studies @	30.00	2.80	1.88	2.80	2.19	2.50	2.00	0.79	5.00	3.00	0.41	5.00	4.00	1.78					
4	Grants-in-aid to Institutions for Book Promotion i) Grant to National Book Trust	5.00	1.00	0.00	1.00		22.00	6.70	3.50	6.70	3.00	3.00	2.00	1.80	3.60	9.74	9.50	20.00	17.97	16.50
<b>Total( Book Promotion)</b>		<b>67.00</b>	<b>12.00</b>	<b>6.13</b>	<b>12.00</b>	<b>6.29</b>	<b>6.71</b>	<b>5.20</b>	<b>3.66</b>	<b>10.60</b>	<b>14.09</b>	<b>11.24</b>	<b>27.00</b>	<b>22.50</b>	<b>18.60</b>					

@ Scheme for Financial Assistance on WTO Studies is a part of the Scheme for Intellectual Property Education, Research and Public Outreach.

## Scheme-wise Allocation and Expenditure during Tenth Plan

PLANNING AND ADMINISTRATION		(Rs. in crore)														
S No.	Name of the Scheme	X Plan	Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07			
		2002-07	Approved	Expenditure	Approved	Expenditure	Approved	Revised	Expenditure	Approved	Revised	Expenditure	Approved	Revised	Fund certified	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	<b>Centrally Sponsored Schemes</b>															
1	Strengthening of Statistical Machinery at State level	33.50	1.00	0.00	1.00	0.00	0.01	0.00	0.00	0.01	0.01		0.00	0.00	0.00	
	<b>Central Sector Schemes</b>															
2	Scheme of Studies, Seminars, Evaluation for Implementation of Edn. Policy	3.00	0.90	0.52	0.90	0.40	0.90	0.60	0.53	0.90	0.81	0.81	1.20	1.00	0.79	
3	Strengthening of Activities of INC															
	i) Reorgn. of INC Library	0.30	0.10	0.00	0.00	0.00	0.10	0.10	0.00	0.10	0.01	0.01	0.10	0.10	0.09	
	ii) Holding of Meetings, Committees, Conferences (since discontinued)		0.10	0.01	0.10	0.00	0.00		0.00							
	iii) Strengthening of VAs engaged in UNESCO Progs. and Activities	0.10	0.05	0.02	0.05	0.01	0.05	0.03	0.00	0.03	0.03	0.01	0.03	0.03	0.01	
4	Construction of UNESCO House	3.00	0.75	0.00	0.85	0.00	0.85	0.00	0.00	1.50	0.00		1.50	Transferred		
5	Strengthening of External Academic Relations	1.10	0.50	0.21	0.50	0.29	0.50	0.50	0.15	0.50	0.15	0.14	0.50	0.50	0.45	
6	Grants-in-aid to Institutions															
	i) NIEPA	14.50	2.25	2.30	2.25	2.35	2.65	3.15	2.61	2.65	2.39	2.43	5.00	5.00	4.84	
7	Grants-in-aid to Auroville Management	15.00	1.35	1.21	1.35	1.55	1.94	1.94	1.70	3.67	2.29	1.29	3.67	2.81	2.81	
8	Grants for Development of Education Portal												0.00	4.95	4.50	
9	Bharat Shiksha Kosh			1.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
	<b>TOTAL (Planning &amp; Administration)</b>	<b>70.50</b>	<b>7.00</b>	<b>5.27</b>	<b>7.00</b>	<b>4.60</b>	<b>7.00</b>	<b>6.32</b>	<b>4.99</b>	<b>9.36</b>	<b>5.69</b>	<b>4.69</b>	<b>12.00</b>	<b>14.39</b>	<b>13.49</b>	

**Scheme-wise Allocation and Expenditure during Tenth Plan**

**TECHNICAL EDUCATION**

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07		Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07	
		Allocation	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Fund certified as on 31-03-2007
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	<b>Centrally Sponsored Scheme</b>														
1	Vocationalisation of Education	\$	\$	\$	50.00	7.10	50.00	12.00	28.14	20.00	14.50	10.87	20.00	20.00	\$
	<b>Central Sector Schemes</b>														
2	Programmes for Quality Improvement in Technical Edu.														
	<b>Group - A</b>														
	i) Payment for Professional & Spl. Services	15.00	2.50	2.25	2.50	2.50	2.50	1.25	0.00	2.41	2.17	0.60	2.42	0.47	
	ii) Technology Development Mission	40.00	8.00	0.00	8.00	0.20	4.00	4.00	3.60	4.00	1.70	0.22	5.00	0.01	0.00
	iii) Research & Development	150.00	20.00	11.68	20.00	13.06	25.00	8.00	33.15	0.01	0.01		0.01	0.01	0.00
	iv) MODROB	75.00	15.00	14.45	15.00	12.82	5.00	1.50	0.00	0.01	0.01		0.01	0.01	0.00
	v) Thrust Areas of Tech Education	75.00	15.00	11.80	15.00	9.22	5.00	1.50	0.00	0.01	0.01		0.01	0.01	0.00
	vi) Research & Information services	5.00	1.00	0.00	1.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00
	<b>Group - B</b>														
	i) National Prog. for HRD in IT(Soft. Manpower Dev.)	500.00	30.00	0.00	30.00	0.00	50.00		0.00	0.01	0.01		0.01	0.01	0.00
	ii) Support to New and Emerging Technology Area	150.00	5.00	4.50	5.00	4.92	3.76	1.12	1.12	0.01	3.01	3.00	0.01	0.01	0.00
	a) National Programme for Earth Quake Engineering														
	b) Programme for Education in the Area of Bio-technology and Bioscience														
	iii) Support to Distance Education and Web-based Learning	15.00	5.00	4.50	5.00	5.00	5.00	5.00	5.00		0.00			5.97	5.97
	a) National Prog. for Technology for Enhanced Learning														
	iv) Support for Networking of Instt. for Optimization of Resources	50.00	0.14	0.00	0.14	0.00	3.00	0.00	0.00		0.00			0.00	
3	Community Polytechnics	475.00	70.00	29.33	70.00	19.76	29.23	35.23	20.78	29.00	16.35	13.09	29.00	10.00	9.40
4	Polytechnic for Disabled	40.00	6.00	4.00	6.00	5.00	4.00	2.00	1.88	4.00	3.60	3.45	4.00	4.00	1.42
5	Grants-in-aid to Institutions in Technical Education														
	i) AICTE	600.00	100.00	90.00	100.00	50.00	60.00	60.00	54.00	100.00	76.48	91.48	100.00	80.00	91.36
	ii) Sant Longowal Institute of Engineering & Technology	20.00	3.00	2.70	3.00	3.00	3.00	3.00	2.00	3.00	2.70	2.70	3.00	3.00	3.00
	iii) I I Sc , Bangalore	150.00	17.00	30.00	17.00	30.00	30.00	30.00	27.00	30.00	33.00	89.00	73.00	85.00	73.00
	iv) I I Ts	612.00	140.00	224.02	140.00	214.40	200.00	200.00	200.00	220.00	286.00	292.00	300.00	300.00	310.00
	v) R E Cs( National Institute of Technology( NIT)	300.00	80.00	72.00	80.00	80.00	80.00	80.00	78.00	90.00	87.00	87.88	110.00	149.05	149.23
	vi) I I Ms	150.00	25.00	21.20	25.00	10.00	15.00	25.00	25.00	35.00	31.51	31.51	35.00	40.01	30.50
	vii) Investment in Ed CIL	0.50	0.01	0.00	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00
	viii) North-Eastern Regional Instt. of Science & Technology (NERIST)	20.00	3.00	3.00	3.00	9.00	3.00	3.00	1.50	5.00	4.00	4.00	5.00	9.10	9.09
	ix) IIIT Allahabad	30.00	2.50	2.25	2.50	8.00	5.00	5.00	4.50	10.00	11.00	11.00	12.00	15.00	15.00
	x) IIITM, Gwalior	30.00	2.50	2.25	2.50	2.50	5.00	1.50	4.85	6.00	3.40	3.40	6.00	6.00	6.00
	xi) TTTT's	100.00	12.00	4.23	12.00	7.68	12.00	12.00	9.70	12.00	11.70	11.70	12.00	15.70	14.66

xii) N I I E , Mumbai	30.00	5.00	0.00	5.00	5.00	3.00	3.00	1.00	4.00	3.60	3.60	6.00	6.00	6.00
xiii) N I F F T , Ranchi	20.00	3.50	0.00	3.50	3.00	3.00	3.00	2.00	4.00	3.60	3.60	4.00	4.00	4.00
xiv) S P A , New Delhi	24.00	4.00	1.80	4.00	4.00	4.00	4.00	2.55	4.00	3.60	3.60	4.00	4.00	4.00
xv) ISM, Dhanbad	30.00	6.00	5.40	6.00	6.00	3.00	3.00	2.99	5.00	6.50	6.50	10.00	17.00	17.00
xvi) BOATS including Apprenticeship Training	75.00	16.50	14.00	16.50	12.00	16.50	16.50	14.85	22.50	20.25	20.25	22.50	41.59	38.43
6 Informal Sector Development	5.00	0.15	0.00	0.15	0.00	0.00				0.00				
7 Support for Natnl. Level Entrance Test Exam.and Competency based Assessment Services	5.00	1.00	0.00	1.00	0.00	0.00				0.00				
8 Support for Dev. of Ednl. Admn.	2.00	0.10	0.00	0.10	0.00	0.00				0.00				
9 National Mission for Tech. Edu.	1.50	0.10	0.00	0.10	0.00	0.00				0.00				
10 International Techl. Cooperation	5.00	1.00	0.00	1.00	0.44	1.00	0.70	0.63	1.00	0.90	0.75	1.00	0.80	0.33
11 Tech. Edu. Quality Improvement Programme	900.00	50.00	45.00	50.00	100.47	100.00	100.00	82.50	100.00	5.00	4.99	80.00	80.00	51.50
12 Indian Institute of Information Technology, Design and Manufacturing Kanchipuram					0.00	10.00	1.00	0.00	10.00	0.01		1.00	0.01	0.00
13 Indian Institute of Information Technology, Jabalpur					0.00	10.00	1.00	4.00	10.00	6.00	6.00	10.00	10.00	8.00
14 National Prog. for Quality Textbooks in Tech.Edu.						0.00								
15 Govt. College of Engg. & Technology, Jammu							5.00	5.00	0.01	0.01		0.01	0.01	0.00
16 Infrastructure Programme in Polytechnis							9.00	0.00	15.00	0.00		0.00	0.00	
17 Setting up of New Polytechnics							16.00	0.00	60.00	0.02		5.00	0.41	
18 CIT, Kokrajhar								0.00	0.01	0.01		5.00	5.00	5.00
19 IIM(North East)									0.01	0.00		5.01	0.00	
20 Indian Institute of Sc. For Education & Research									0.00		6.00	6.00	50.00	20.00
21 New Indian Institute of Information and Technology									0.00				5.00	0.01
22 New School of Planning and Architecture									0.00				5.00	0.01
<b>Total (Technical Education)</b>	<b>4700.00</b>	<b>650.00</b>	<b>600.36</b>	<b>700.00</b>	<b>625.07</b>	<b>750.00</b>	<b>653.31</b>	<b>615.74</b>	<b>806.00</b>	<b>643.67</b>	<b>711.19</b>	<b>930.00</b>	<b>932.21</b>	<b>863.15</b>

# Only token provision for various components of this scheme.

§ Outlays shows under Secondary Education Sector.

**Scheme-wise Allocation and Expenditure during Tenth Plan**

**ELEMENTARY EDUCATION**

(Rs in crore)

S. No.	Name of the Scheme	X Plan 2002-07		Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07	
		Allocation	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates as on 31-03-2007	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Other than externally Aided projects</b>															
1	Operation Blackboard	65.00	65.00	28.27	0.00	0.00	0.00	0.00	0.00						
2	Teacher Education	913.00	207.00	162.89	207.00	149.69	207.00	207.00	202.66	200.00	200.00	210.89	180.00	180.00	179.70
3	Non Formal Education (E G S & AIE)	2.00	2.00	9.59	0.00	0.00	0.00	0.00	0.00						
4	National Council of Teacher Education	20.00	5.00	4.50	6.25	4.65	7.75	0.25	0.00	5.00	0.25	0.00	0.50	0.50	0.00
5	Bal Bhawan Society	20.00	4.50	3.00	4.00	1.86	4.72	4.72	4.23	5.00	5.00	4.50	6.00	6.00	5.46
6	National Programme of Nutritional Support to Primary Education	5900.00	1175.00	1099.09	1175.00	1375.00	1675.00	1675.00	1588.55	3345.26	3345.26	3184.03	5348.00	5348.00	5234.42
7	Sarva Shiksha Abhiyan	16400.00	1680.00	1567.23	1851.25	2730.61	2557.08	3179.58	3239.22	6440.00	7810.75	7535.89	11000.00	11104.00	10900.37
8	Kasturba Gandhi Swatantrata Vidyalaya	427.00	8.50	0.00	8.50	0.00	100.00	100.00	92.57	250.00	250.00	223.63	128.00	128.00	116.33
9	Mahila Samakhya	99.00			0.00	0.00	0.00								
<b>A. Sub-Total(Other than EAP)</b>		<b>23846.00</b>	<b>3147.00</b>	<b>2874.57</b>	<b>3252.00</b>	<b>4261.81</b>	<b>4551.55</b>	<b>5166.55</b>	<b>5127.23</b>	<b>10245.26</b>	<b>11611.26</b>	<b>11158.94</b>	<b>16662.50</b>	<b>16766.50</b>	<b>16436.28</b>
<b>Externally Aided Projects</b>															
1	Shiksha Karmi	47.00	40.00	15.01	10.00	10.00	39.04	39.04	39.04	6.50	6.50	6.50	0.00	0.00	
2	Lok Jumbish	137.00	60.00	60.00	70.00	125.00	29.41	29.41	29.41	0.00	0.00	0.00	0.00	0.00	
3	Mahila Samakhya	100.00	20.00	7.46	30.00	10.38	30.00	15.00	14.99	30.00	24.00	19.07	30.00	26.00	25.76
4	District Primary Education Programme	4000.00	1380.00	1287.03	1200.00	792.88	600.00	600.00	599.51	600.00	600.00	564.82	200.00	100.00	97.91
5	Sarva Shiksha Abhiyan	600.00			100.00	*	500.00	1900.00	1900.00			1360	0.00	0.00	
6	Joint GOI- UN Programme for Primary Education	20.00	20.00	13.50	5.00	0.94				0.00	0.00		0.00	0.00	
<b>B. Sub-Total(EAP)</b>		<b>4904.00</b>	<b>1520.00</b>	<b>1383.00</b>	<b>1415.00</b>	<b>939.20</b>	<b>1198.45</b>	<b>2583.45</b>	<b>2582.95</b>	<b>1996.50</b>	<b>630.50</b>	<b>590.39</b>	<b>230.00</b>	<b>126.00</b>	<b>123.67</b>
<b>TOTAL ELEMENTARY EDUCATION</b>		<b>28750.00</b>	<b>4667.00</b>	<b>4257.57</b>	<b>4667.00</b>	<b>5201.01</b>	<b>5750.00</b>	<b>7750.00</b>	<b>7710.18</b>	<b>12241.76</b>	<b>12241.76</b>	<b>11749.33</b>	<b>16892.50</b>	<b>16892.50</b>	<b>16559.95</b>

Scheme-wise Allocation and Expenditure during Tenth Plan

ADULT EDUCATION

(Rs. in crore)

S. No.	Name of the Scheme	X Plan 2002-07		Annual Plan 2002-03		Annual Plan 2003-04		Annual Plan 2004-05			Annual Plan 2005-06			Annual Plan 2006-07		
		Allocation	Approved Outlay	Expenditure	Approved Outlay	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Expenditure	Approved Outlay	Revised Estimates	Fund certified as on 31-03-2007	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Literacy Campaign and Operation Restoration	95.00	25.00	23.34	25.00	24.31	26.00	26.00	25.06	25.00	40.00	29.91	30.00	27.50	25.86	
2	Continuing Education for Neo-literates	826.00	145.00	132.32	145.00	144.38	157.24	157.24	155.06	184.45	167.65	148.99	149.50	135.60	122.64	
3	Support to NonGovernmental Organisations	110.00	20.00	22.01	24.50	24.29	25.00	25.00	17.81	25.00	22.00	14.81	7.00	20.90	15.81	
4	Directorate of Adult Education	70.00	13.75	10.66	12.00	10.74	11.50	11.50	8.40	13.75	13.67	4.73	8.00	8.00		
5	Jan Shikshan Sansthan	130.00	25.00	23.20	25.00	25.86	28.00	28.00	27.81	39.55	44.35	42.08	40.00	42.50	40.48	
6	NLMA	10.00	2.00	0.53	1.00	0.54	1.00	1.00	0.64	1.00	1.00	0.05	1.00	1.00	0.24	
7	National Institute of Adult Education	1.00	1.00	0.01	0.50	0.50	0.01	0.01								
8	National Population Education Project (EAP)	8.00	1.25	1.37	---	1.25	1.25	1.25	1.25	1.25	1.25	1.24	0.00		7.90	
<b>TOTAL ADULT EDUCATION</b>		<b>1250.00</b>	<b>233.00</b>	<b>213.44</b>	<b>233.00</b>	<b>231.87</b>	<b>250.00</b>	<b>250.00</b>	<b>236.03</b>	<b>290.00</b>	<b>289.92</b>	<b>241.81</b>	<b>235.50</b>	<b>235.50</b>	<b>212.93</b>	

**Grants released during 2002-03, 2003-04, 2004-05 and 2005-06 under Sarva Shiksha Abhiyan (Rupees in lakhs).**

Sl. No.	Name of the State	2002-03			2003-2004			2004-2005			2005-2006			2006-07		
		Outlay Approved	Grants released during 2002-03	Expenditure (includes Unspent balance & State Share)	Outlay Approved	Release during 2003-04	Expenditure (includes unspent balance & State Share)	Outlay Approved	Release during 2004-05	Expenditure (includes unspent balance & State Share)	Outlay Approved	Release during 2005-06	Expenditure (includes unspent balance and State Share)	Outlay Approved	Release during 2006-07	Expenditure (includes unspent balance and State Share)
1	Andhra Pradesh	16990.27	8226.1	3952.1	39534.77	9884.41	14912.16	57010.81	28000	33757.22	72697.75	37999	55816.48	130524.54	46245.50	72236.73
2	Arunachal Pradesh	2331.89	1412	0	4834.64	675.35	1188.16	6403.34	3009	1812.5	6578.48	4442.51	5750.8	11928.41	8986.74	9978.27
3	Assam	15040.01	10175.92	8526.23	41859.25	12190.43	18394.84	31746.45	20654	22399.8	27605.94	13850	24803.64	104206.63	51418.35	42389.70
4	Bihar	23885.31	7914.97	3452.41	77166.19	19515.75	7979.59	88482.78	31970.56	34131.87	90002.02	32399.56	46675.91	241407.75	108173.39	155708.97
5	Chhattisgarh	6763.67	3639.73	2413.6	21830.05	6589.02	4894.99	39396.35	20786.76	29565.56	55068.11	30184.39	42766.88	82131.665	51182.20	64341.50
6	Goa	0	0	0	0	0	0	0	0	0	1206.46	728.12	497.39	2077.85	724.12	1405.29
7	Gujarat	12957.58	14004.3	11839.14	23492.94	11660.13	14717.12	29184.05	14072	18632.5	30332.222	15084.84	23983.13	38938.998	14806.97	28102.88
8	Haryana	8138.40	2735.87	2571	15087.87	6895.55	9118.42	22918.55	12881.55	11359.08	24906.31	10196.55	19858.58	36501.95	25647.12	30388.70
9	Himachal Pradesh	2906.37	1717.62	1911.57	11004.15	5462.17	6331.75	12156.45	6144	8418.94	12044.13	7614.66	9929.608	12117.78	6250.75	10057.88
10	Jammu & Kashmir	5148.55	1948.85	500.35	16611.68	5326.62	3606.78	20703.5	7747.18	8160.52	28345.16	18530.65	20830.69	35453.989	8770.68	15155.73
11	Jharkhand	9564.91	3244.32	4210.87	32808.36	11474.31	7095.96	44696.15	16568.5	29250.33	59508.78	28568.5	37759.9	104285.01	52086.00	64639.24
12	Karnataka	10465.58	8270.46	9594.67	33791.55	10426.67	16050.39	43532.62	26280.7	34456.15	43222.664	28303.78	40422.99	73864.415	54206.99	70192.82
13	Kerala	8684.05	2250.78	3122.23	12742.87	4966	6078.02	16789.72	8939	9383.78	17542	5939	10329.19	17154.00	4382.00	10159.20
14	Madhya Pradesh	16522.03	11017.1	10801	84428.2	35237.91	29202.45	125043.89	44608.919	60513.25	142279.62	77173.12	104047.48	186987.59	110879.68	148894.45
15	Maharashtra	36957.33	11000	9671.41	76526.07	20526.67	33363.91	85602.18	35489.79	38955.71	88216.71	50235.31	60458.5	106459.55	52158.56	78115.07
16	Manipur	938.06	0	0	3160.52	500	0	4601.13	1225	1354.93	5015.98	3208.44	2051.96	6205.11	1881.00	1799.78
17	Meghalaya	451.00	711.37	634.96	4028.27	825.77	627.25	5427.12	2930.81	2150.33	3470.93	1921	2356.34	9153.53	1794.00	3641.14
18	Mizoram	1602.24	903.29	432.56	3152.79	1182.37	875.89	4670.57	3300.24	4478.66	3686.93	2559.15	3573.86	4607.32	3445.42	4760.32
19	Nagaland	1971.17	973.28	109.77	2951.49	0	1015.18	3439.7	2088.49	2751.24	3385.13	2323.01	2879.4	6203.88	2315.20	230.86
20	Orissa	13407.38	2214.15	2594.33	47197.47	13453.27	15792.79	64004.24	21807.27	28060.7	65443.74	32792.5	38438.92	93961.31	44010.95	65778.72
21	Punjab	9946.34	4868	8492.32	20145.75	6492.49	4440.99	20034.92	3040	9636.55	22581.99	14683.89	21890.86	23278.14	12879.92	15805.66
22	Rajasthan	17434.48	9995.58	5574.1	45031.05	15627	21357.3	64089.92	23549.397	39590.65	85422.3	60313.43	75884	125337.14	75809.83	111679.04
23	Sikkim	580.91	425.14	168.31	1233.11	269.73	213.5	1600.68	1000.25	723.72	1989.87	1062.5	964.64	1130.00	862.20	863.00
24	Tamil Nadu	18422.49	13526.9	10188.72	40493.03	10505.84	23658.86	44045.39	26517	36638.68	48781.94	35329.53	47961.241	72317.79	36329.65	55760.67
25	Tripura	1131.01	1162.18	726.97	5116.95	2752.39	2564.37	6255.74	4703.96	5113.2	9436.93	7070.19	8163	9085.15	1918.86	4872.67
26	Uttar Pradesh	38447.74	20245.4	22061.21	109513.5	34043.3	47649.06	160446.44	87761	125166.08	264189	182799	223373.86	367901.15	206654.00	265381.00
27	Uttaranchal	4783.33	2067.69	1855.82	12577.19	3522.02	6628.93	13039.61	9144.705	9695.48	16851	10004	14687.32	24820.50	16934.00	20527.05
28	West Bengal	22146.98	10867.61	5148.26	59818.63	16748.23	6582.62	87773.91	46024.36	50950.4	105944.58	34199.79	48221.52	146487.36	61736.80	94214.72
29	A & N Islands	0	0	0	757.23	283.96	221.73	589.9	272.58	272.08	833.49	163	448.59	1350.03	519.62	586.28
30	Chandigarh	0	0	0	598.77	224.54	166.42	1401.31	447.95	604	1369.68	350	125.81	1162.54	300.00	708.00
31	Dadar & N. Haveli	0	0	0	1193.14	447.42	0	877.66	111.91	10.45	734.7	0	379.22	830.46	0	0
32	Daman & Diu	12	12	12	0	0	0	298.43	0	0	352.65	111.91	58	260.85	0	20.79
33	Delhi	15.00	161.27	0	5225.65	1959.62	521.31	4224.68	0	854.67	6688.51	1100	2557.13	8444.46	2930.24	4958.20
34	Lakshadweep	34.69	19.98	0	110.16	28.31	0	132.07	12.03	0	93.32	0	0.91	418.04	87.00	8.85
35	Pondicherry	341.58	116.46	0	730.82	141.06	140.61	1059.7	225.53	265.85	1244.4	529.4	568.79	941.93	0	407.82
	<b>Total</b>	<b>308010.35</b>	<b>155828.32</b>	<b>130565.91</b>	<b>854754.1</b>	<b>269838.31</b>	<b>305391.35</b>	<b>1111680</b>	<b>511314.44</b>	<b>659114.88</b>	<b>1347073.4</b>	<b>751770.7</b>	<b>998516.54</b>	<b>2087936.817</b>	<b>1066327.74</b>	<b>1453771</b>



**Ministry of Human Resource Development**  
**Department of School Education & Literacy**  
**Annual Plan 2007-08**

(Rs.in crores)

	Schemes/Programmes	Annual Plan 2006-07 (BE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2006-07 (BE)	Annual Plan 2006-07 (RE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2006-07 (RE)	Annual Plan 2007-08 (BE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2007- 08 (BE)
	2	3	4	5	6	7	8
	<b>Elementary Education</b>	<b>GBS</b>		<b>GBS</b>		<b>GBS</b>	
<b>A</b>	<b>Central Sector Schemes</b>						
1	National Bal Bhawan	6.00	0.60	6.00	0.60	7.00	0.70
2	National Council of Teacher Education(NCTE)	0.50	0.05	0.50	0.05	10.00	1.00
	<b>Total - A</b>	<b>6.50</b>	<b>0.65</b>	<b>6.50</b>	<b>0.65</b>	<b>17.00</b>	<b>1.70</b>
<b>B</b>	<b>Centrally Sponsored Schemes</b>						
1	Sarva Shiksha Abhiyan(SSA)	11000.00	958.30	11104.00	958.30	10671.00*	910.74
	National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	5348.00	534.80	5348.00	534.80	7324.00	732.40
3	Strengthening of Teachers Training Institutions	180.00	18.00	180.00	18.00	500.00	50.00
4	Kasturba Gandhi Balika Vidyalaya(KGBV) - Merged with SSA	128.00	12.80	128.00	12.80	0.00	0.00
5	District Primary Education Programme (DPEP) (EAP)	200.00	0.00	100.00	0.00	80.00	0.00
6	Mahila Samakhya	30.00	0.00	26.00	0.00	34.00**	0.00
	<b>TOTAL-B:</b>	<b>16886.00</b>	<b>1523.90</b>	<b>16886.00</b>	<b>1523.90</b>	<b>18609.00</b>	<b>1693.14</b>
	<b>TOTAL - A&amp;B</b>	<b>16892.50</b>	<b>1524.55</b>	<b>16892.50</b>	<b>1524.55</b>	<b>18626.00</b>	<b>1694.84</b>

\*includes EAP of Rs.1567.00 crores

\*\*includes EAP Component of Rs.30.60 crores

**Ministry of Human Resource Development  
Department of School Education & Literacy  
Annual Plan 2007-08**

(Rs.in crores)

	Schemes/Programmes	Annual Plan 2006-07 (BE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2006-07 (RE)	Annual Plan 2006-07 (RE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2006-07 (RE)	Annual Plan 2007-08 (BE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2007-08 (BE)
	2	3	4	5	6	7	8
	<b>Adult Education</b>						
<b>A</b>	<b>Central Sector Schemes</b>						
1	Jan Shikshan Sansthan	40.00	4.00	42.50	4.00	0.00	0.00
2	Support to NGOs	7.00	0.70	20.90	1.50	0.00	0.00
3	Directorate of Adult Education	8.00	0.80	8.00	0.80	0.00	0.00
4	Population Education in Adult Education	0.00	0.00	0.00	0.00	0.00	0.00
5	National Literacy Mission Authority	1.00	0.10	1.00	0.10	6.00	0.60
6	Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged schemes of NGOs/JSS/SRCs)	0.00	0.00	0.00	0.00	73.00	7.30
	<b>Total - A</b>	<b>56.00</b>	<b>5.60</b>	<b>72.40</b>	<b>6.40</b>	<b>79.00</b>	<b>7.90</b>
<b>B</b>	<b>Centrally Sponsored Schemes</b>						
1	Literacy Campaigns & Operation Restoration	30.00	3.00	27.50	3.00	0.00	0.00
2	Post-Literacy & Continuing Education for Neo-literates	149.50	14.95	135.60	14.15	0.00	0.00
3	Adult Education & Skill Development Scheme (Merged schemes of Literacy Campaigns & Continuing Education)	0.00	0.00	0.00	0.00	322.00	32.20
	<b>Total - B</b>	<b>179.50</b>	<b>17.95</b>	<b>163.10</b>	<b>17.15</b>	<b>322.00</b>	<b>32.20</b>
	<b>Total A &amp; B</b>	<b>235.50</b>	<b>23.55</b>	<b>235.50</b>	<b>23.55</b>	<b>401.00</b>	<b>40.10</b>

**Ministry of Human Resource Development  
Department of School Education & Literacy  
ANNUAL PLAN 2007-08**

(Rs. In Crores)

	Schemes/Programmes	Annual Plan 2006-07 (BE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2006-07 (BE)	Annual Plan 2006-07 (RE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2006-07 (RE)	Annual Plan 2007-08 (BE) Plan Outlay Total GBS	Outlay Earmarked for North-East 2007-08 (BE)
	2	3	4	5	6	7	8
	<b>Secondary Education</b>	<b>GBS</b>		<b>GBS</b>		<b>GBS</b>	
<b>A</b>	<b>Centrally Sponsored Schemes</b>						
1	Scheme for Universal access and Quality at the Secondary Stage(SUCCESS)					1305.00	131.40
2	National Scheme for Incentive to the Girl Child for Secondary Education(SUCCESS)					1.00	0.10
3	Integrated Education for Disabled Children	60.00		60.00		120.00	12.00
4	National Merit Scholarship Scheme((OSC)					120.00	12.00
5	Vocationalisation of Education	20.00		20.00		20.00	2.00
6	Access and Equity	10.00		6.50		10.00	1.00
7	Information and Communication Technology in Schools	67.00		67.00		250.00	25.40
	<b>TOTAL: A:</b>	<b>157.00</b>		<b>153.50</b>		<b>1826.00</b>	<b>183.90</b>
<b>B</b>	<b>Central Sector Schemes</b>						
1	National Council of Educational Research & Training (NCERT)	35.00		35.00		40.00	4.00
2	National Institute of Open Schooling (National Open School)	4.50		4.50		6.00	0.00
3	Navodaya Vidyalayas	650.00		653.50		710.00	71.00
4	Special Navodaya Vidyalayas					275.00	27.50
5	Kendriya Vidyalayas	235.00		235.00		300.00	30.00
6	Central Tibetan School Admn.	4.50		4.50		6.00	0.00
7	Joint Indo Mongolian School(Mongolia)	1.00		1.00		1.00	0.00
	<b>TOTAL: B:</b>	<b>930.00</b>		<b>933.50</b>		<b>1338.00</b>	<b>132.50</b>
	<b>TOTAL: A&amp;B:</b>	<b>1087.00</b>		<b>1087.00</b>		<b>3164.00</b>	<b>316.40</b>
	<b>GRAND TOTAL:(D/o SE&amp;L)</b>	<b>18215.00</b>	<b>1548.10</b>	<b>18215.00</b>	<b>1548.10</b>	<b>22191.00</b>	<b>2051.34</b>

MINISTRY OF HUMAN RESOURCE DEVELOPMENT

DEPARTMENT OF HIGHER EDUCATION

APPROVED ANNUAL PLAN OUTLAYS

(2007 – 08)

STATEMENT OF BUDGET ESTIMATES (ANNUAL PLAN 2007-08)

MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
DEPARTMENT OF HIGHER EDUCATION (ANNUAL PLAN 2007-08)

S.No.	Name of the Scheme	Annual Plan 2006-07 BE		Outlay earmarked for NE region 2006-07 BE	Annual Plan 2006-07 RE		Outlay earmarked for NE region 2006-07 RE	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan Outlay			Plan Outlay			Plan Outlay		
		GBS	Total		GBS	Total		GBS	Total	
1	2	3	4	5	6	7	8	9	10	11
(Rs. in crore)										
1	University & Higher Education	1353.50	1353.50	137.65	1353.50	1353.50	137.65	2471.00	2471.00	257.50
2	Distance Learning, Scholarship and ICT	113.00	113.00	11.30	113.00	113.00	11.30	624.00	624.00	62.40
3	Book Promotion and Copy Right	27.00	27.00	2.70	22.50	22.50	0.55	11.50	11.50	1.15
4	Language Development	115.00	115.00	6.80	118.35	118.35	6.40	119.00	119.00	7.90
5	Planning and Admn.	12.00	12.00	0.66	9.44	9.44	0.26	17.50	17.50	0.28
6	Technical Education	910.00	910.00	86.12	912.21	912.21	89.07	3240.00	3240.00	311.00
Total Dept. of Higher Education		2530.50	2530.50	245.23	2529.00	2529.00	245.23	6483.00	6483.00	640.30

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT  
DEPARTMENT OF HIGHER EDUCATION  
STATEMENT OF BUDGET ESTIMATES 2007-08**

S.No.	Name of the Scheme	Annual Plan 2006-07 BE		Outlay earmarked for NE region 2006-07 BE	Annual Plan 2006-07 RE		Outlay earmarked for NE region 2006-07 RE	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan Outlay			Plan Outlay			Plan Outlay		
		GBS	Total		GBS	Total		GBS	Total	
1	2	3	4	5	6	7	8	9	10	11
(Rs. in crore)										
<b>University and Higher Education</b>										
<b>A. Central Sector Schemes</b>										
1	Association of Indian Universities	0.50	0.50	0.00	0.50	0.50	0.00	0.50	0.50	0
2	Institutions of Higher Learning	0.90	0.90	0.00	0.90	0.90	0.00	0.00	0.00	
3	Dr. Zakir Hussain Memorial College Trust	1.50	1.50	0.00	1.50	1.50	0.00	1.50	1.50	0
4	U.G.C.									
	(i) Assistance to Central Universities(Including Rs. 576 cr for OSC)	515.00	515.00	122.96	515.00	515.00	122.96	1156.00	1156.00	239.23
	(ii) Deemed Universities promoted by central Govt.							25.00	25.00	0.00
	(iii) Others(including Rs.75 cr for upgradation of technical institutes to the level of IITs)	754.80	754.80	7.37	754.80	754.80	7.37	1193.00	1193.00	10.00

6	<b>Institutions of Research</b>									
	i) I.C.H.R.	3.80	3.80	0.28	3.80	3.80	0.28	4.00	4.00	0.40
	ii) I.I.A.S.	2.00	2.00		2.00	2.00		2.40	2.40	0.00
	iii) I.C.P.R.	2.00	2.00		2.00	2.00		2.20	2.20	0.00
	iv) I.C.S.S.R.	20.50	20.50	1.95	20.50	20.50	1.95	22.20	22.20	2.20
	v) PHISPC	1.60	1.60		1.60	1.60		1.75	1.75	0.00
	vi) National Council of Rural Institutes	0.90	0.90	0.09	0.90	0.90	0.09	1.45	1.45	0.15
	<b>New Schemes.</b>									
1	Setting up of a Refinance Corporation for Education	0.00	0.00		0.00	0.00		1.00	1.00	#
2	National Inst. Of studies in Sri Guru Granth Sahib							5.00	5.00	0.00
	<b>B. Centrally Sponsored Schemes</b>									
1	National Programme for Women	0.00	0.00		0.00	0.00		0.00	0.00	
2	Area Intensive and Madarssa Modernisation Programme (being renamed as scheme for providing quality elementary education in Madrasas )	50.00	50.00	5.00	50.00	50.00	5.00	55.00	55.00	5.50
	<b>A. Central Sector Schemes of Univ. &amp; higher Edu.( Total)</b>	<b>1303.50</b>	<b>1303.50</b>	<b>132.65</b>	<b>1303.50</b>	<b>1303.50</b>	<b>132.65</b>	<b>2416.00</b>	<b>2416.00</b>	<b>252.00</b>
	<b>B. Centrally Spons Schemes of Univ. &amp; Higher Edu.( Total )</b>	<b>50.00</b>	<b>50.00</b>	<b>5.00</b>	<b>50.00</b>	<b>50.00</b>	<b>5.00</b>	<b>55.00</b>	<b>55.00</b>	<b>5.50</b>
	<b>Total (Univ. &amp; Higher Education)</b>	<b>1353.50</b>	<b>1353.50</b>	<b>137.65</b>	<b>1353.50</b>	<b>1353.50</b>	<b>137.65</b>	<b>2471.00</b>	<b>2471.00</b>	<b>257.50</b>
	# token provision									

S. No.	Name of the Scheme	Annual Plan 2006-07 BE		Outlay earmarked for NE region 2006-07 BE	Annual Plan 2006-07 RE		Outlay earmarked for NE region 2006-07 RE	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan Outlay			Plan Outlay			Plan Outlay		
		GBS	Total		GBS	Total		GBS	Total	
1	2	3	4	5	6	7	8	9	10	11
(Rs. in crore)										
<b>Distance Learning, Scholarship and ICT</b>										
<b>A. Central Sector Schemes</b>										
1	IGNOU.									
	(i) Assistance to IGNOU	40.00	40.00	4.00	40.00	40.00	4.00	44.00	44.00	4.40
	(ii) Assistance to State Open Universities	60.00	60.00	6.00	55.05	55.05	6.00	64.00	64.00	6.40
2	Grants to Development of Education Portal				4.95	4.95		0.00	0.00	0.00
<b>New Schemes.</b>										
1	Grant for Dev of Edu. Portal									
2	National Mission in Education through ICT (Including Rs. 502 Cr. For OSC)							502.00	502.00	50.20
3	Scholarship for college and University students							14.00	14.00	1.40
<b>B. Centrally Sponsored Schemes</b>										
2	National Scholarship ( Merit Scholarship Scheme)	13.00	13.00	1.30	13.00	13.00	1.30	0.00	0.00	0.00
3	Scholarships for Talented ( merged under No 2)									
<b>Children from Rural Areas</b>										
<b>A. Central Sector Schemes of Distance Learning, Scholarship and ICT( Total)</b>										
		100.00	100.00	10.00	100.00	100.00	10.00	624.00	624.00	62.40
<b>B. Centrally Sponsored Schemes of Distance Learning, Scholarship and ICT( Total)</b>										
		13.00	13.00	1.30	13.00	13.00	1.30	0.00	0.00	0.00
<b>Total (Distance Learning, Scholarship and ICT)</b>										
		113.00	113.00	11.30	113.00	113.00	11.30	624.00	624.00	62.40



S.No.	Name of the Scheme	Annual Plan 2006-07 BE		Outlay earmarked for NE region 2006-07 BE	Annual Plan 2006-07 RE		Outlay earmarked for NE region 2006-07 RE	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan Outlay			Plan Outlay			Plan Outlay		
		GBS	Total		GBS	Total		GBS	Total	
1	2	3	4	5	6	7	8	9	10	11
(Rs. in crore)										
	<b>Book Promotion and Copy Right</b>									
	<b>A. Central Sector Schemes</b>									
1	Educational Libraries	0.00	0.00		0.00	0.00		0.00	0.00	
2	Book Promotional Activities & Vol. Agencies @	2.00	2.00	0.20	0.53	0.53	0.05			@
3	Scheme for Intellectual Property Education, Research and Public Outreach	5.00	5.00	0.50	4.00	4.00	0.50	4.33	4.33	0.43
4	<b>Grants-in-aid to Institutions for Book Promotion</b>									
	i) Grant to National Book Trust	20.00	20.00	2.00	17.97	17.97	0.09	7.17	7.17	* 0.72
	<b>Total( Book Promotion)</b>	<b>27.00</b>	<b>27.00</b>	<b>2.70</b>	<b>22.50</b>	<b>22.50</b>	<b>0.55</b>	<b>11.50</b>	<b>11.50</b>	<b>1.15</b>
	@ merged with NBT * Includes Rs 2 lakh for ISBN.									

S No.	Name of the Scheme	Annual Plan 2006-07 BE		Outlay earmarked for NE region 2006-07 BE	Annual Plan 2006-07 RE		Outlay earmarked for NE region 2006-07 RE	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan Outlay			Plan Outlay			Plan Outlay		
		GBS	Total		GBS	Total		GBS	Total	
1	2	3	4	5	6	7	8	9	10	11
(Rs. in crore)										
<b>Language Development</b>										
<b>A. Central Sector Schemes</b>										
<b>LANGUAGE</b>										
1	Grants-in-aid to the Institutions for Language Development									
	i) Central Hindi Directorate(including Dakshin Bharat Hindi Prachar Sabha)	8.00	8.00	0.80	8.00	8.00	0.80	9.00	9.00	0.90
	ii) Commission for Scientific and Tech. Terminology ( inc. Univ. Level Books)	3.50	3.50	0.35	3.50	3.50	0.35	4.00	4.00	0.40
	iii) Kendriya Hindi Sansthan ( including Propagation of Hindi Abroad)	4.50	4.50	0.45	4.50	4.50	0.45	17.00	17.00	1.70
	iv) Central Institute of Indian Languages.	11.00	11.00	1.10	11.83	11.83	1.10	25.60	25.60	2.50
	v) National Council for Promotion of Urdu Language	14.00	14.00	1.40	16.60	16.60	1.00	17.40	17.40	1.74
	vi) National Council for Promotion of Sindhi Language	1.00	1.00		1.00	1.00		1.00	1.00	0.00
	vii) Central Institute of English and Foreign Languages (CIEFL)	4.00	4.00	0.40	4.00	4.00	0.40	4.00	4.00	0.40
2	Scheme for Development of Tamil Language	1.00	1.00	0.00	2.82	2.82	0.00	5.00	5.00	0.00
3	Education in Human Values	3.00	3.00	0.30	3.75	3.75	0.30	0.00	0.00	0.00

SANSKRIT										
4	Grant-in-aid to the Institutions in Sanskrit									
	i) Rashtriya Sanskrit Sansthan	27.30	27.30	0.00	26.29	26.29	0.00	33.00	33.00	0.00
	(including Encyclopedia of Sanskrit Dictionary)									
	ii) Maharishi Sandipani Rashtriya	1.70	1.70	0.00	1.70	1.70	0.00	3.00	3.00	0.30
	Ved Vidya Pratisthan, Ujjain									
3.	Centrally Sponsored Schemes									
	LANGUAGE									
1	Appointment of Language Teachers	20.00	20.00	2.00	20.00	20.00	2.00	0.00	0.00	0.00
	SANSKRIT									
2	Development of Sanskrit Edn.	16.00	16.00	0.00	14.36	14.36	0.00	0.00	0.00	0.00
	A. Central Sector Schemes of Language Dev.( Total)	79.00	79.00	4.80	83.99	83.99	4.40	119.00	119.00	7.94
	B. Centrally Sponsored Schemes of Language Dev.( Total )	36.00	36.00	2.00	34.36	34.36	2.00	0.00	0.00	0.00
	Total (Language Development)	115.00	115.00	6.80	118.35	118.35	6.40	119.00	119.00	7.94
	* Rs 1.50 crores transferred to Min. of UD for construction of building									

S No	Name of the Scheme	Annual Plan 2006-07 BE		Outlay earmarked for NE region 2006-07 BE	Annual Plan 2006-07 RE		Outlay earmarked for NE region 2006-07 RE	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 BE
		Plan Outlay			Plan Outlay			Plan Outlay		
		GBS	Total		GBS	Total		GBS	Total	
1	2	3	4	5	6	7	8	9	10	11
(Rs. in crore)										
<b>Planning and Administration</b>										
(Rs. in crore)										
<b>A. Central Sector Schemes</b>										
1	Scheme of Studies, Seminars, Evaluation for Implementation of Edn. Policy	1.20	1.20	0.20	1.00	1.00	0.20	0.00	0.00	0.00
2	Strengthening of Activities of INC (merged with S No. 3)									
	i) Departmental Library	0.10	0.10	0.01	0.10	0.10	0.01	0	0	
	ii) Strengthening of VAs engaged in UNESCO Progs. and Activities	0.03	0.03	0.00	0.03	0.03	0.00	0.00	0.00	
3	UNESCO related activities	1.50	1.50	0.00			0	3.80	3.80	# 0.28
4	Strengthening of External Academic Relations (merged with 3)	0.50	0.50	0.05	0.50	0.50	0.05	0.00	0.00	0
5	<b>Grants-in-aid to Institutions</b>									
	i) NUEPA including scheme of studies and seminars	5.00	5.00	0.00	5.00	5.00	0.00	8.83	8.83	0
6	Grants-in-aid to Auroville Management	3.67	3.67	0.40	2.81	2.81	0.00	3.67	3.67	0
<b>New Schemes</b>										
2	Measures towards IT applications							1.20	1.20	0
<b>B. Centrally Sponsored Schemes</b>										
<b>A Central Sector Schemes of Planning &amp; Adm. ( Total )</b>		<b>12.00</b>	<b>12.00</b>	<b>0.66</b>	<b>9.44</b>	<b>9.44</b>	<b>0.26</b>	<b>17.50</b>	<b>17.50</b>	<b>0.28</b>
<b>B. Centrally Sponsored Schemes of Planning &amp; Adm. ( Total )</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL (Planning &amp; Administration)</b>		<b>12.00</b>	<b>12.00</b>	<b>0.66</b>	<b>9.44</b>	<b>9.44</b>	<b>0.26</b>	<b>17.50</b>	<b>17.50</b>	<b>0.28</b>
# Rs 1 crore transferred to Min. of UD for construction of UNESCO House										

S.No	Name of the Scheme	Annual Plan 2006-07 BE		Outlay earmarked for NE region 2006-07 BE	Annual Plan 2006-07 RE		Outlay earmarked for NE region 2006-07 RE	Annual Plan 2007-08 BE		Outlay earmarked for NE region 2007-08 RE
		Plan Outlay			Plan Outlay			Plan Outlay		
1	2	3	4	5	6	7	8	9	10	11
(Rs. in crore)										
	<b>Technical Education</b>									
	<b>A. Central Sector Schemes</b>									
1	Programmes for Quality Improvement in Technical Edu.									
	<b>Group - A</b>									
	i) Payment for Professional & Spl. Services	2.42	2.42	0.24	0.47	0.47	0.05	0.00	0.00	0.00
	ii) Technology Development Mission ( merged with IITs )	5.00	5.00	0.50	0.01	0.01	0.00	0.00	0.00	0.00
	iii) Research & Development	0.01	0.01		0.01	0.01		0.00	0.00	
	iv) MODROB	0.01	0.01		0.01	0.01		0.00	0.00	
	v) Thrust Areas of Tech.Education	0.01	0.01		0.01	0.01		0.00	0.00	
	<b>Group - B</b>									
	i) National Prog. for HRD in IT(Soft. Manpower Dev.)	0.01	0.01		0.01	0.01		0.00	0.00	
	ii) Support to New and Emerging Technology Areas - National programme for earth quack Engineering	0.01	0.01		0.01	0.01		0.01	0.01	#
	iii) Support to Distance Education and Web based learning - National Programme for Technology for enhanced Learning	0.00	0.00		5.97	5.97		0.01	0.01	#
	iv) Support for Networking of Instt. for Optimization of Resources	0.00	0.00		0.00	0.00		0.00	0.00	
2	Community Polytechnics	29.00	29.00	3.40	10.00	10.00	1.00	20.00	20.00	2.00
3	Polytechnic for Disabled	4.00	4.00	0.40	4.00	4.00	0.40	4.00	4.00	0.40

4	Grants-in-aid to Institutions in Technical Education									
	i) AICTE	100.00	100.00	9.52	80.00	80.00	8.00	100.00	100.00	10.00
	ii) Sant Longowal Institute of Engineering and Technology(inclning Rs. 22 cr for OSC)	3.00	3.00	0.00	3.00	3.00	0.00	26.00	26.00	0.00
	iii) I I Sc , Bangalore(Including Rs. 90 Cr. For OSC)	73.00	73.00		85.00	85.00		196.00	196.00	0.00
	iv) I I Ts(Including Rs.988 Cr. For OSC)	300.00	300.00	46.50	300.00	300.00	46.50	1289.00	1289.00	177.30
	v) R E Cs/ N I Ts(Including Rs. 780 Cr. For OSC)	110.00	110.00	13.00	149.05	149.05	17.63	893.00	893.00	90.60
	vi) I I Ms(Including Rs. 80Cr. For OSC)	35.00	35.00	5.01	40.01	40.01	5.01	107.00	107.00	4.00
	vii) Investment in Ed CIL	0.01	0.01	0.00	0.01	0.01	0.00	0.00	0.00	0.00
	viii) North-Eastern Regional Instl. of Science & Technology (NERIST)	5.00	5.00	1.50	9.10	9.10	5.60	5.50	5.50	5.49
	ix) IIT Allahabad(Including Rs. 30 Cr. For OSC)	12.00	12.00		15.00	15.00		42.00	42.00	0.00
	x) IITM, Gwalior (Including Rs.12 Cr. For OSC)	6.00	6.00	0.00	6.00	6.00	0.00	18.00	18.00	0.00
	xi) NITTTR's (Including Rs.12. Cr. For OSC)	12.00	12.00	1.20	15.70	15.70	1.30	24.00	24.00	2.40
	xii) N I I E , Mumbai ( NITIE ) (Including Rs.16 Cr. For OSC)	6.00	6.00	0.00	6.00	6.00	0.00	22.00	22.00	0.00
	xiii) N I F F T , Ranchi (Including Rs.8 Cr. For OSC)	4.00	4.00	0.00	4.00	4.00	0.00	12.00	12.00	0.00
	xiv) S P A , New Delhi (Including Rs.12 Cr. For OSC)	4.00	4.00	0.00	4.00	4.00	0.00	16.00	16.00	0.00
	xv) ISM, Dhanbad (Including Rs.59 Cr. For OSC)	10.00	10.00		17.00	17.00		66.98	66.98	0.00
	xvi) BOATS including Apprenticeship Training	22.50	22.50	2.25	41.59	41.59	2.00	22.50	22.50	2.25
5	Informal Sector Development									
6	Support for Natnl. Level Entrance Test Exam and Competency based Assessment Services									
7	Support for Dev. of Ednl Admn									
8	National Mission for Tech. Edu.									
9	International Techl. Cooperation	1.00	1.00	0.10	0.80	0.80	0.08	0.50	0.50	0.00
10	Indian Institute of Information Technology, Design and Manufacturing Kanchipuram	1.00	1.00		0.01	0.01		2.00	2.00	0.00
11	Indian Institute of Information Technology, Jabaipur (Including Rs.14 Cr. For OSC)	10.00	10.00		10.00	10.00		25.00	25.00	0.00
12	National Prog. for Quality Textbooks in Tech.Edu.									
13	Govt. College of Engg. & Technology, Jammu	0.01	0.01		0.01	0.01		0.00	0.00	0.00
14	Infrastructure Programme in Polytechnics	0.00	0.00		0.00	0.00				
15	Upgrd. Of existing/Setting up of New Polytechnics	5.00	5.00	0.50	0.41	0.41	0.00	50.00	50.00	5.00
16	CIT, Kokrajhar	5.00	5.00	1.50	5.00	5.00	1.50	5.50	5.50	5.49
17	IIM(North East)	5.01	5.01		0.00	0.00		6.00	6.00	6.00

	<b>Externally Aided Scheme</b>									
1	Tech. Education Quality Improvement Programme	80.00	80.00		80.00	80.00		80.00	80.00	0.00
	<b>New Schemes</b>									
1	Indian Institutes of Sc. For Education and Research	50.00	50.00		20.00	20.00		125.00	125.00	0.00
2	New Indian Institutes of Information and Technology	5.00	5.00	0.50	0.01	0.01	0.00	1.00	1.00	0.10
3	New School of Planning and Architecture	5.00	5.00		0.01	0.01		1.00	1.00	0.00
4	Setting up New three IITs							80.00	80.00	0.00
5	Creation of Infrastructure facilities for Manufacturing Sector							0.00	0.00	0.00
	<b>B. Centrally Sponsored Schemes</b>									
1	Vocationalisation of Education	0.00	0.00		0.00	0.00				
	<b>A. Central Sector Schemes of Tech Edu( Total)</b>	<b>910.00</b>	<b>910.00</b>	<b>86.12</b>	<b>912.21</b>	<b>912.21</b>	<b>89.07</b>	<b>3240.00</b>	<b>3240.00</b>	<b>311.03</b>
	<b>B. Centrally Sponsored Schemes Of tech Edu. ( Total )</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Technical Education )</b>	<b>910.00</b>	<b>910.00</b>	<b>86.12</b>	<b>912.21</b>	<b>912.21</b>	<b>89.07</b>	<b>3240.00</b>	<b>3240.00</b>	<b>311.03</b>
	<b>A: Total Central Sector Schemes for the Dept of HE</b>	<b>2431.50</b>	<b>2431.50</b>	<b>236.93</b>	<b>2431.64</b>	<b>2431.64</b>	<b>236.93</b>	<b>6428.00</b>	<b>6428.00</b>	<b>631.80</b>
	<b>B. Centrally Sponsored Schemes for the Dept of HE</b>	<b>99.00</b>	<b>99.00</b>	<b>8.30</b>	<b>97.36</b>	<b>97.36</b>	<b>8.30</b>	<b>55.00</b>	<b>55.00</b>	<b>0.50</b>
	<b>Total ( A+B)</b>	<b>2530.50</b>	<b>2530.50</b>	<b>245.23</b>	<b>2529.00</b>	<b>2529.00</b>	<b>245.23</b>	<b>6483.00</b>	<b>6483.00</b>	<b>641.30</b>

# Token Provision

# MISCELLANEOUS



TABLE-32: STATEWISE AND GENDERWISE LITERACY RATES IN RURAL/URBAN AREAS - CENSUS 2001

SL. NO.	State/Union Territory	Literacy Rates								
		Rural			Urban			Total		
		Person	Male	Female	Person	Male	Female	Person	Male	Female
1	2	3	4	5	6	7	8	9	10	11
1	ANDHRA PRADESH	54.50	65.35	43.50	76.09	83.19	68.74	60.47	70.32	50.43
2	ARUNACHAL PRADESH	47.83	57.65	36.94	78.26	85.19	69.49	54.34	63.83	43.53
3	ASSAM	59.73	68.22	50.70	85.34	89.74	80.24	63.25	71.28	54.61
4	BIHAR	43.92	57.09	29.61	71.93	79.94	62.59	47.00	59.68	33.12
5	CHHATISGARH	60.48	74.09	46.99	80.58	89.39	71.11	64.66	77.38	51.85
6	GOA	79.67	87.37	71.92	84.39	89.46	78.98	82.01	88.42	75.37
7	GUJARAT	61.29	74.11	47.84	81.84	88.34	74.50	69.14	79.66	57.80
8	HARYANA	63.19	75.37	49.27	79.16	85.83	71.34	67.91	78.49	55.73
9	HIMACHAL PRADESH	75.08	84.51	65.68	88.95	92.04	85.03	76.48	85.35	67.42
10	JAMMU & KASHMIR	49.78	61.65	36.74	71.92	80.00	61.98	55.52	66.60	43.00
11	JHARKHAND	45.74	60.94	29.89	79.14	87.02	69.96	53.56	67.30	38.87
12	KARNATAKA	59.33	70.45	48.01	80.58	83.23	74.12	66.64	76.10	56.87
13	KERALA	90.04	93.63	86.69	93.19	95.94	90.62	90.86	94.24	87.72
14	MADHYA PRADESH	57.80	71.70	42.76	79.39	87.39	70.47	63.74	76.06	50.29
15	MAHARASHTRA	70.36	81.93	58.40	85.48	91.03	79.09	76.88	85.97	67.03
16	MANIPUR*	67.29	77.31	56.95	79.28	88.71	70.01	70.53	80.33	60.53
17	MEGHALAYA	56.29	59.24	53.24	86.30	87.05	83.50	62.56	65.43	59.61
18	MIZORAM	81.27	84.93	77.26	96.13	96.43	95.80	88.80	90.72	86.75
19	NAGALAND	62.79	67.58	57.52	84.74	87.44	81.42	66.59	71.16	61.46
20	ORISSA	59.84	72.93	46.66	80.84	87.93	72.87	63.08	75.35	50.51
21	PUNJAB	64.72	71.05	57.72	79.10	83.05	74.49	69.65	75.23	63.36
22	RAJASTHAN	55.34	72.16	37.33	76.20	86.47	64.67	60.41	75.70	43.85
23	SIKKIM	66.82	74.45	58.01	83.91	87.81	79.16	68.81	76.04	50.40
24	TAMILNADU	66.21	77.15	55.28	82.53	88.97	75.99	73.45	82.42	64.43
25	TRIPURA	69.72	78.40	60.50	89.21	93.21	85.03	73.19	81.02	64.91
26	UTTAR PRADESH	52.53	66.59	36.90	69.75	76.76	61.73	56.27	68.82	42.22
27	UTTARACHAL	68.07	81.78	54.70	81.44	87.05	74.77	71.62	83.28	59.63
28	WEST BENGAL	63.42	73.13	53.16	81.25	86.13	75.74	68.64	77.02	59.61
29	A & N ISLANDS	78.70	84.14	72.26	86.57	90.65	81.47	81.30	96.33	75.24
30	CHANDIGARH	75.58	80.98	66.37	82.64	86.78	77.40	81.94	86.14	76.47
31	D&NAGAR HAVELI	49.34	64.50	30.83	84.36	90.84	74.54	57.63	71.18	40.23
32	DAMAN & DIU	75.83	84.83	59.33	82.31	91.12	73.41	78.18	66.76	65.61
33	DELHI	78.05	86.60	67.35	81.93	87.39	75.22	81.67	87.33	74.71
34	LAKSHADWEEP	85.04	91.49	79.27	88.82	93.77	83.13	86.66	92.53	80.47
35	PONDICHERRY	73.98	83.50	64.38	84.84	91.47	78.57	81.24	88.02	73.90
	INDIA	58.74	70.70	46.13	79.92	85.27	72.86	64.84	75.26	53.67

\*- Excluding Mao-Maram, Paomata and Purul sub-division of Senapati district of Manipur

Source: Primary Census Abstract : Census of India 2001

TABLE:- 33 LITERACY RATES OF SCHEDULED CASTES ---- CENSUS-2001

SL. No.	State/UT	LITERACY RATES OF SCHEDULED CASTES								
		Rural			Urban			Total		
		Person	Male	Female	Person	Male	Female	Person	Male	Female
1	ANDHRA PRADESH	50.32	60.63	39.79	68.66	77.25	60.05	53.52	63.51	43.35
2	ARUNACHAL PRADESH	65.87	73.83	54.37	69.28	78.59	55.57	67.64	76.31	54.99
3	ASSAM	64.92	74.21	54.94	76.86	84.08	69.08	66.78	75.74	57.14
4	BIHAR	26.93	38.66	14.13	49.11	60.63	35.70	28.47	40.23	15.58
5	CHHATTISGARH	62.47	77.81	47.27	69.28	81.81	56.31	63.96	78.70	49.22
6	GOA	70.77	81.27	60.34	72.88	81.79	63.53	71.92	81.56	62.05
7	GUJARAT	65.59	79.16	51.17	77.90	87.62	67.33	70.50	82.56	57.58
8	HARYANA	54.13	65.88	40.64	60.19	70.67	48.11	55.45	66.93	42.26
9	HIMACHAL PRADESH	69.54	79.45	59.44	81.06	87.28	73.83	70.31	80.01	60.35
10	JAMMU & KASHMIR	57.10	68.02	45.26	67.90	76.52	57.96	59.03	69.57	47.46
11	JHARKHAND	32.52	46.57	17.73	58.14	71.24	43.11	37.56	51.59	22.55
12	KARNATAKA	47.25	58.71	35.56	69.27	78.32	59.88	52.87	63.75	41.72
13	KERALA	81.65	87.22	76.39	87.12	91.83	82.70	82.66	88.07	77.56
14	MADHYA PRADESH	55.39	69.73	39.44	68.02	80.06	54.69	58.57	72.33	43.28
15	MAHARASHTRA	67.88	80.56	54.71	78.27	87.58	68.41	71.90	83.29	59.98
16	MANIPUR	70.76	79.79	61.38	73.14	82.86	63.77	72.32	81.78	62.97
17	MEGHALAYA	51.91	61.75	40.55	63.57	72.72	52.99	56.27	65.86	45.21
18	MIZORAM	88.89	88.33	100.00	89.30	88.49	91.67	89.20	88.44	92.16
19	NAGALAND	-	-	-	-	-	-	-	-	-
20	ORISSA	54.23	69.51	38.76	65.31	77.56	52.38	55.53	70.47	40.33
21	PUNJAB	54.35	61.63	46.27	61.93	68.72	54.33	56.22	63.38	48.25
22	RAJASTHAN	49.86	66.93	31.18	61.35	76.83	44.22	52.24	68.99	33.87
23	SIKKIM	60.23	67.56	52.63	81.99	87.92	76.05	63.04	70.15	55.71
24	TAMIL NADU	59.61	70.48	48.79	71.45	80.17	62.77	63.19	73.41	53.01
25	TRIPURA	73.59	80.98	65.88	79.51	85.78	73.15	74.68	81.85	67.24
26	UTTAR PRADESH	44.52	59.03	28.33	58.17	69.08	45.51	46.27	60.34	30.50
27	UTTARANCHAL	61.53	76.34	46.11	72.01	81.29	61.42	63.40	77.26	48.74
28	WEST BENGAL	57.09	69.10	44.46	68.99	77.76	59.51	59.04	70.54	46.90
29	A&N ISLAND	-	-	-	-	-	-	-	-	-
30	CHANDIGARH	65.82	73.63	55.25	67.85	76.47	57.41	67.66	76.20	57.22
31	D. & NAGAR HAVELI	75.73	86.68	63.80	83.90	92.06	74.55	78.25	88.37	67.05
32	DAMAN & DIU	86.11	94.26	77.28	83.65	93.66	73.70	85.13	94.03	75.82
33	DELHI	70.82	82.40	57.18	70.85	80.63	59.24	70.85	80.77	53.07
34	LAKSHADWEEP	-	-	-	-	-	-	-	-	-
35	PONDICHERRY	64.29	74.11	54.61	75.20	83.87	66.82	69.12	78.41	60.05
	INDIA	51.16	63.66	37.84	68.12	77.93	57.49	54.69	66.64	41.90

Note: Excluding Mao-Maram, Paomata and Purul sub-divisions of Senapati district of Manipur

Source: Primary Census Abstr

TABLE:- 34 LITERACY RATES OF SCHEDULED TRIBES ---- CENSUS-2001

SL. No.	State/ UT	Literacy of Scheduled Tribes								
		Rural			Urban			Total		
		Person	Male	Female	Person	Male	Female	Person	Male	Female
1	ANDHRA PRADESH	35.43	46.09	24.48	56.39	66.16	45.99	37.04	47.66	26.11
2	ARUNACHAL PRADESH	45.04	54.33	35.83	77.39	85.92	69.05	49.62	58.77	40.56
3	ASSAM	61.29	71.29	51.04	86.75	92.43	80.62	62.52	72.34	52.44
4	BIHAR	25.91	37.57	13.30	65.67	74.18	55.28	28.17	39.76	15.54
5	CHHATTISGARH	50.95	63.96	38.21	71.71	82.87	59.77	52.09	65.04	39.35
6	GOA	44.59	55.17	31.43	61.44	67.88	54.55	55.88	63.49	47.32
7	GUJARAT	46.45	58.06	34.60	61.76	71.01	51.78	47.74	59.18	36.02
8	HARYANA	-	-	-	-	-	-	-	-	-
9	HIMACHAL PRADESH	64.78	77.18	52.50	87.19	92.03	81.15	65.50	77.71	53.32
10	JAMMU & KASHMIR	35.74	46.44	23.88	70.37	79.01	59.34	37.46	48.16	25.51
11	JHARKHAND	38.08	51.67	24.38	67.80	77.83	57.38	40.67	53.98	27.21
12	KARNATAKA	45.26	56.92	33.32	64.57	74.39	54.34	48.27	59.66	36.57
13	KERALA	63.65	70.20	57.28	81.21	84.96	77.70	64.35	70.78	58.11
14	MADHYA PRADESH	40.01	52.51	27.24	57.23	67.47	45.89	41.16	53.55	28.44
15	MAHARASHTRA	52.31	64.52	39.88	74.18	82.98	64.70	55.21	67.02	43.08
16	MANIPUR	65.09	72.44	57.58	80.94	87.94	74.28	65.85	73.16	58.42
17	MEGHALAYA	56.36	58.72	53.97	86.67	88.95	84.58	61.34	63.49	59.20
18	MIZORAM	82.00	86.11	77.71	96.77	97.55	96.01	89.34	91.71	86.95
19	NAGALAND	62.55	67.09	57.72	88.70	91.63	85.60	65.95	70.26	61.35
20	ORISSA	36.13	50.35	22.07	58.12	69.80	45.77	37.37	51.48	23.37
21	PUNJAB	-	-	-	-	-	-	-	-	-
22	RAJASTHAN	43.70	61.23	25.22	60.79	75.74	42.97	44.66	62.10	26.16
23	SIKKIM	65.37	72.32	58.03	84.89	89.32	80.59	67.14	73.81	60.16
24	TAMIL NADU	38.41	47.19	29.48	58.60	66.56	50.68	41.53	50.15	32.78
25	TRIPURA	55.46	67.19	43.35	91.97	94.45	89.26	56.48	67.97	44.60
26	UTTAR PRADESH	32.99	46.71	18.34	51.10	60.61	39.54	35.13	48.45	20.70
27	UTTARANCHAL	61.65	75.29	47.36	85.91	91.55	79.48	63.23	76.39	49.37
28	WEST BENGAL	42.35	56.60	27.88	58.67	68.57	48.20	43.40	57.38	29.15
29	A & N ISLANDS	65.82	72.68	58.62	93.71	97.01	89.49	66.79	73.61	59.58
30	CHANDIGARH	-	-	-	-	-	-	-	-	-
31	D & N HAVELI	38.94	53.82	24.60	69.18	81.54	56.73	41.24	55.97	26.99
32	DAMAN & DIU	62.83	73.95	51.05	65.72	75.34	55.40	63.42	74.23	51.93
33	DELHI	-	-	-	-	-	-	-	-	-
34	LAKSHADWEEP	84.71	91.26	78.18	87.90	93.29	82.64	86.14	92.16	80.18
35	PONDICHERRY	-	-	-	-	-	-	-	-	-
	INDIA	45.02	57.39	32.44	69.09	77.77	59.87	47.10	59.17	34.76

Note: Excluding Mao-Maram, Paomata and Purul sub-divisions of Senapati district of Manipur

Source: Primary Census Abstract : Census of India 2001

TABLE: 35 EXPENDITURE BY LEVEL OF EDUCATION IN INDIA

(In crore)

Year	Total expt. on education & trg. (Rev) by Education and other Departments															Total expr. on all sectors (Rev)	GDP at current prices(at factor cost) base year 1993-94
	Elementary			Secondary./Higher secondary			Adult Education			University & Higher Education*			Total				
	Expenditure	%age to GDP	%age to Total expt. on all sector	Expenditure	%age to GDP	%age to Total expt. on all sector	Expenditure	%age to GDP	%age to Total expt. on all sector	Expenditure	%age to GDP	%age to Total expt. on all sector	Expenditure	%age to GDP	%age to Total expt. on all sector		
1990-1991	9076.28	1.78	6.19	6310.33	1.24	4.30	273.15	0.05	0.19	3956.09	0.77	2.70	19615.85	3.84	13.37	146711.53	510954
1991-1992	10367.83	1.75	6.09	7400.56	1.26	4.34	228.52	0.04	0.13	4396.78	0.75	2.58	22393.69	3.80	13.14	170370.38	589086
1992-1993	11321.5	1.68	5.95	8574.97	1.27	4.51	210.97	0.03	0.11	4922.9	0.73	2.59	25030.30	3.72	13.15	190327.45	673221
1993-1994	13071.14	1.67	5.98	9371.34	1.20	4.29	280.01	0.04	0.13	5557.20	0.71	2.54	28279.69	3.62	12.94	218535.15	781345
1994-1995	15133.05	1.65	6.01	10835.33	1.18	4.30	338.31	0.04	0.13	6299.53	0.69	2.50	32606.22	3.56	12.95	251691.92	917058
1995-1996	18433.93	1.72	6.44	12530.38	1.17	4.38	259.71	0.02	0.09	6954.07	0.65	2.43	38178.09	3.56	13.34	286194.55	1073271
1996-1997	21543.63	1.73	6.54	14164.00	1.14	4.30	205.74	0.02	0.06	7983.11	0.64	2.42	43896.48	3.53	13.33	329389.92	1243547
1997-1998	24083.17	1.73	6.49	15663.5	1.13	4.22	209.8	0.02	0.06	8595.67	0.62	2.32	48552.14	3.49	13.09	370838.48	1390148
1998-1999	30191.07	1.89	6.87	20100.97	1.26	4.57	189.45	0.01	0.04	11097.42	0.69	2.52	61578.91	3.85	14.00	439768.11	1598127
1999-2000	34068.78	1.93	6.65	25447.89	1.44	4.97	186.53	0.01	0.04	15112.89	0.86	2.95	74816.09	4.25	14.60	512519.32	1761838
2000-01	39274.60	2.06	6.86	26057.50	1.37	4.55	226.12	0.01	0.04	16928.21	0.89	2.96	82486.43	4.33	14.42	572160.14	1902998
2001-02	40019.36	1.91	6.46	25163.47	1.20	4.06	359.56	0.02	0.06	14323.32	0.69	2.31	79865.71	3.82	12.89	619713.14	2090957
2002-03	41747.26	1.86	6.15	27498.97	1.22	4.05	402.25	0.02	0.06	15858.83	0.70	2.34	85507.31	3.80	12.60	678548.31	2249493
2003-04	44349.47	1.74	5.96	28475.89	1.12	3.83	395.55	0.02	0.05	15858.34	0.62	2.13	89079.25	3.50	11.98	743668.96	2543396
2004-05(RE)	53796.74	1.89	6.57	31506.08	1.11	3.85	450.11	0.02	0.05	18813.07	0.66	2.30	104566.00	3.68	12.76	819231.90	2843897

\* Including expenditure on Physical education, Technical education, Language development etc.

Note: Expenditures on education by other Departments has been distributed by level, on the basis of expenditure (%) by education departments

RE: Revised Estimates

TABLE - 38 : BUDGETED EXPENDITURE (REVENUE ACCOUNT) ON EDUCATION 2004-2005

S. No.	STATES/UTS	Total Budget (Centre/States) (Rev. Account) (RE)	Expenditure (Rev. Acct) on Edu. & Trg. By Edu. and other Deptts. (RE)	Projected Population as on 01-03-2004	Per Capita Expenditure (RE)	% age of Expenditure (RE) on Edn. & Trg. by Edu. and other Deptts. To Total Budget
		(Rs. In Crore )		(In Crore)	(In Rs.)	
1	2	3	4	5	6	7
1	Andhra Pradesh	33455.47	4784.20	7.90	605.80	14.30
2	Arunachal Pradesh	1536.70	175.66	0.11	1539.53	11.43
3	Assam	15596.87	3091.58	2.79	1108.97	19.82
4	Bihar	17137.41	4285.93	8.77	488.45	25.01
5	Chattisgarh	7864.75	1743.96	2.19	796.18	22.17
6	Goa	2014.17	369.34	0.14	2619.43	18.34
7	Gujarat	24074.92	4563.32	5.33	856.32	18.95
8	Haryana	11614.31	2006.87	2.25	893.93	17.28
9	Himachal Pradesh	5622.27	1096.97	0.63	1738.74	19.51
10	Jammu & Kashmir	8187.96	1062.62	1.06	1000.40	12.98
11	Jharkhand	8418.57	1759.72	2.84	619.88	20.90
12	Karnataka	24812.68	4834.67	5.49	880.22	19.48
13	Kerala	18875.66	3956.61	3.27	1209.68	20.96
14	Madhya Pradesh	18992.29	3696.01	6.40	577.46	19.46
15	Maharashtra	52082.91	11798.77	10.16	1161.02	22.65
16	Manipur	1674.10	326.07	0.23	1448.56	19.48
17	Meghalaya	1617.13	299.63	0.24	1243.28	18.53
18	Mizoram	1484.07	237.33	0.09	2568.51	15.99
19	Nagaland	1822.65	265.18	0.21	1282.30	14.55
20	Orissa	13694.58	2139.97	3.81	561.89	15.63
21	Punjab	18234.52	2416.79	2.54	952.09	13.25
22	Rajasthan	20128.34	4242.94	6.00	707.35	21.08
23	Sikkim	1789.38	164.25	0.06	2927.81	9.18
24	Tamil Nadu	28736.80	5506.89	6.41	859.16	19.16
25	Tripura	2203.52	564.76	0.33	1698.53	25.63
26	Uttar Pradesh	45622.17	8873.35	17.64	503.10	19.45
27	Uttaranchal	6022.95	1265.39	0.89	1417.65	21.01
28	West Bengal	29323.46	5524.45	8.33	663.07	18.84
29	A&N Islands	896.85	119.04	0.04	3044.50	13.27
30	Chandigarh	1011.92	235.48	0.10	2352.45	23.27
31	D&N Haveli	457.92	24.33	0.02	1017.99	5.31
32	Daman & Diu	255.60	28.06	0.02	1446.39	10.98
33	Delhi	6100.44	1711.91	1.51	1131.54	28.06
34	Lakshadweep	222.78	26.98	0.01	3967.65	12.11
35	Pondicherry	1576.79	227.94	0.10	2236.90	14.46
	States/UTs Total	433162.91	83426.97	107.91	773.10	19.26
	Central*	386069.00	21139.03			
	<b>INDIA(G. TOTAL)</b>	<b>819231.91</b>	<b>104566.00</b>	<b>107.91</b>	<b>969.00</b>	<b>12.76</b>

\* Statewise RE not available

RE = Revised Estimates

Selected States/UTs list

TABLE - 37 - PUBLIC EXPENDITURE ON EDUCATION IN INDIA

(In crore)					
Year	Govt. expenditure on education (Trg. & Rev) by education and other Deptts. (centre+state)	Total Govt. expenditure on all sectors (Rev)	GDP at current prices (at factor cost) base year 1993-94	% of Expenditure on Education to Expenditure on all sectors	% of Education Expenditure to GDP
1	2	3	4	5	6
1961-62	260.3	2225.4	17116	11.70	1.52
1962-63	278.76	2942.67	18302	9.47	1.52
1963-64	313.93	3488.97	20916	9.00	1.50
1964-65	369.29	3844.91	24436	9.60	1.51
1965-66	432.61	4404.82	25586	9.82	1.69
1966-67	487.83	5100.24	29123	9.56	1.68
1967-68	593.14	5619.77	34225	10.55	1.73
1968-69	649.13	6922.07	36092	9.38	1.80
1969-70	760.23	7908.07	39691	9.61	1.92
1970-71	892.36	8787.12	42222	10.16	2.11
1971-72	1011.07	10610.89	44923	9.53	2.25
1972-73	1150.43	11863.56	49415	9.70	2.33
1973-74	1300.72	12884.48	60560	10.10	2.15
1974-75	1570.67	14625.03	71283	10.74	2.20
1975-76	1849.47	17958.99	75709	10.30	2.44
1976-77	2039.09	20482.83	81381	9.96	2.51
1977-78	2630.6	22666.31	92881	11.61	2.83
1978-79	2994.69	26134.84	99823	11.46	3.00
1979-80	3347.57	30915.39	108927	10.83	3.07
1980-81	3884.2	36398.39	130178	10.67	2.98
1981-82	4298.29	41715.71	152056	10.30	2.83
1982-83	5509.17	43996.18	169525	12.52	3.25
1983-84	6229.53	61889.25	198630	10.07	3.14
1984-85	7455.88	69025.45	222705	10.80	3.35
1985-86	8713.02	67091.41	249547	12.99	3.49
1986-87	9479.13	80454.66	278258	11.78	3.41
1987-88	11798.35	92518.38	315993	12.75	3.73
1988-89	14069.82	107543.75	378491	13.08	3.72
1989-90	17192.5	126045.97	438020	13.64	3.93
1990-91	19615.85	146711.53	510954	13.37	3.84
1991-92	22393.69	170370.38	589086	13.14	3.80
1992-93	25030.3	190327.45	673221	13.15	3.72
1993-94	28279.69	218535.15	781345	12.94	3.62
1994-95	32606.22	251691.92	917058	12.95	3.56
1995-96	38178.09	286194.55	1073271	13.34	3.56
1996-97	43896.48	329389.92	1243546	13.33	3.53
1997-98	48552.14	380728.45	1390148	12.75	3.49
1998-99	61578.91	439768.11	1598127	14.00	3.85
1999-2000	74816.09	512519.33	1761838	14.60	4.25
2000-2001	82486.88	572160.14	1902998	14.42	4.33
2001-2002*	79865.7	619713.14	2081474	12.89	3.84
2002-2003*	85507.34	678548.31	2254888	12.60	3.79
2003-2004*	89079.25	743668.96	2543396	11.98	3.50
2004-2005*	104566.00(RE)	819231.90(RE)	2843897(Q)	12.76	3.68

P-provisional estimates, Q;-Quick estimates RE - Revised estimates

Source: 1. National Accounts statistics published by C.S.O

2. Expenditure on Education Figure is taken from our publication titled 'Analysis of Budgeted Expenditure on Education' published by D/ o Secondary & Higher Education

Table FS : 3

**AVAILABILITY OF SCHOOLING FACILITIES AT PRIMARY STAGE IN RURAL HABITATIONS**

% Decrease in Number of Habitation									
Sl. No.	State / U.T.	Total Number of Habitations		Number of Habitations having Primary Stage Schooling Facility				% Increase in Number of Habitations having Primary Stage Schooling Facility over the Sixth Survey (1993)	
		1993	2002	Within them		Up to 1 Km*		Within them	Up to 1 Km*
				1993	2002	1993	2002		
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	62905	66528	43861	52218	55716	62475	19.05	12.13
2	Arunachal Pradesh	3834	4200	1436	1665	1804	2168	15.95	20.18
3	Assam	41179	67138	22448	29915	35300	56622	33.26	60.40
4	Bihar	64799	73030	37712	41418	59827	64935	9.83	8.54
5	Chhattisgarh	31098	37933	18287	23834	25862	34346	30.33	32.80
6	Goa	788	711	590	561	693	646	-4.92	-6.78
7	Gujarat	25749	33258	23285	25916	24656	31136	11.30	26.28
8	Haryana	7589	8839	6259	6916	7060	8123	10.50	15.06
9	Himachal Pradesh	35003	35844	7348	10329	20806	26877	40.57	29.18
10	Jammu & Kashmir	15176	20877	9072	10566	12214	16409	16.47	34.35
11	Jharkhand	45059	48465	17530	18648	36643	37399	6.38	2.06
12	Karnataka	48813	51853	29463	34971	40881	45845	18.69	12.14
13	Kerala	8745	6664	5390	4047	7191	5295	-24.92	-26.37
14	Madhya Pradesh	71178	85149	41531	58778	57750	75949	41.53	31.51
15	Maharashtra	72465	77800	46887	52626	61033	70929	12.24	16.21
16	Manipur	3369	3819	2489	2343	2959	3034	-5.87	2.53
17	Meghalaya	6576	7277	3677	5028	5003	6219	36.74	24.31
18	Mizoram	705	746	605	664	620	674	9.75	8.71
19	Nagaland	1277	1478	1035	1300	1117	1398	25.60	25.16
20	Orissa	73148	89682	35810	46220	60289	74370	29.07	23.36
21	Punjab	13345	14726	10785	11671	12774	13763	8.22	7.74
22	Rajasthan	63970	81014	32697	43271	47711	64678	32.34	35.56
23	Sikkim	1407	1390	709	735	1048	1083	3.67	3.34
24	Tamil Nadu	45139	53980	24132	29110	44516	47763	20.63	7.29
25	Tripura	6802	7556	2619	2835	5134	5732	8.25	11.65
26	Uttar Pradesh	191376	208932	56147	84749	153967	183772	50.94	19.36
27	Uttaranchal	20749	25206	8387	11059	15454	21193	31.86	37.14
28	West Bengal	96511	115685	37009	40883	84636	106757	10.47	26.14
29	Andaman &	601	673	253	284	331	430	12.25	29.91

	Nicobar Islands								
30	Chandigarh	36	23	25	12	31	20	-52.00	-35.4
31	Dadra & Nagar Haveli	489	460	157	195	401	394	24.20	-1.7
32	Daman & Diu	67	82	31	33	64	71	6.45	10.9
33	Delhi	271	179	177	107	234	179	-39.55	-23.5
34	Lakshadweep	15	7	11	7	14	7	-36.36	-50.0
35	Pondicherry	379	187	197	162	350	172	-17.77	-50.8
	INDIA	1060612	1231391	528051	653076	884089	1070863	23.68	21.1

\* - Includes within them also

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Table FS : 4

**AVAILABILITY OF SCHOOLING FACILITIES AT UPPER PRIMARY STAGE IN  
RURAL HABITATIONS**

- % Decrease in Number of Habitation									
Sl. No.	State / U.T.	Total Number of Habitations		Number of Habitations having Upper Primary Stage Schooling Facility				% Increase in Number of Habitations having Upper Primary Stage Schooling Facility over the Sixth Survey (1993)	
		1993	2002	Within them		Up to 3 Km*		Within them	Up to 3 Km*
				1993	2002	1993	2002		
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	62905	66528	8692	16291	41143	49717	87.43	20.84
2	Arunachal Pradesh	3834	4200	368	447	1087	1309	21.47	20.42
3	Assam	41179	67138	6237	9071	35224	55080	45.44	56.37
4	Bihar	64799	73030	8734	9605	56399	59227	9.97	5.01
5	Chhattisgarh	31098	37933	3500	6108	19516	26428	74.51	35.42
6	Goa	788	711	230	205	614	562	-10.87	-8.47
7	Gujarat	25749	33258	12708	21416	22740	31769	68.52	39.71
8	Haryana	7589	8839	2695	3803	6537	7876	41.11	20.48
9	Himachal Pradesh	35003	35844	1990	3370	22666	27814	69.35	22.71
10	Jammu & Kashmir	15176	20877	2508	3370	11499	15848	34.37	37.82
11	Jharkhand	45059	48465	3371	3797	31226	29773	12.64	-4.65
12	Karnataka	48813	51853	12060	15896	41648	45766	31.81	9.89
13	Kerala	8745	6664	3110	2573	7783	5606	-17.27	-27.97
14	Madhya Pradesh	71178	85149	8095	19178	43907	67748	136.91	54.30
15	Maharashtra	72465	77800	18383	22525	56826	60821	22.53	7.03
16	Manipur	3369	3819	717	797	2250	2416	11.16	7.38
17	Meghalaya	6576	7277	796	1116	3889	4327	40.20	11.26
18	Mizoram	705	746	369	433	454	492	17.34	8.37
19	Nagaland	1277	1478	347	353	736	911	1.73	23.78
20	Orissa	73148	89682	9812	17728	56503	65960	80.68	16.74
21	Punjab	13345	14726	2964	5123	11169	13327	72.84	19.32
22	Rajasthan	63970	81014	9333	17070	41219	63399	82.90	53.81
23	Sikkim	1407	1390	202	257	1012	1060	27.23	4.74
24	Tamil Nadu	45139	53980	6650	8575	36469	40114	28.95	9.99
25	Tripura	6802	7556	783	907	5071	6038	15.84	19.07
26	Uttar Pradesh	191376	208932	13870	25797	149971	163862	85.99	9.26
27	Uttaranchal	20749	25206	2632	3634	16922	21511	38.07	27.12
28	West Bengal	96511	115685	5633	7310	81821	91902	29.77	12.32

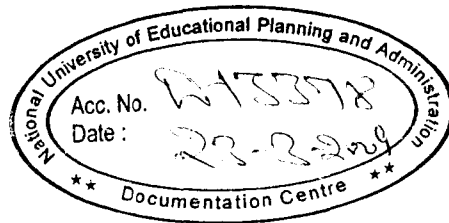
29	Andaman & Nicobar Islands	601	673	91	112	283	360	23.08	27.
30	Chandigarh	36	23	15	8	35	23	-46.67	-34.
31	Dadra & Nagar Haveli	489	460	34	100	337	424	194.12	25.
32	Daman & Diu	67	82	23	24	67	80	4.35	19.4
33	Delhi	271	179	105	70	268	179	-33.33	-33.3
34	Lakshadweep	15	7	9	6	13	6	-33.33	-53.8
35	Pondicherry	379	187	74	71	352	164	-4.05	-53.4
INDIA		1060612	1231391	147140	227146	807656	961899	54.37	19.1

\* - Includes within them also

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