



GOVERNMENT OF THE UNION TERRITORY  
OF GOA, DAMAN AND DIU

PERFORMANCE BUDGET  
OF  
DIRECTORATE OF EDUCATION

FOR THE YEAR

1983-84

**PERFORMANCE BUDGET**  
**FOR THE YEAR**  
**1983-84**

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PART I

CHAPTER I

**Introduction**

1.1. The Directorate of Education is responsible primarily for the promotion of Elementary and Secondary Education in the Territory. It conducts surveys to assess the need for establishment of Primary and Secondary Schools particularly in rural areas where there is genuine need of the educational facilities. The Department also undertakes construction of school buildings through P.W.D., appointment of teachers, and provides furniture and other equipment which Institutions need for their smooth functioning.

1.2. The activities of the Department of Education are grouped under the following heads:—

1. Pre-Primary Education.
2. Primary Education.
3. Secondary Education.
4. Special Education.
5. University and Other Higher Education.
6. Technical Education at High School level.
7. General-Direction and Administration.
8. Art and Culture (Public Libraries).

1.3. Introduction of Pre-Primary Education is major goal of the State Government. The scheme is already approved and it is proposed to start with about 100 Pre-Primary classes for the children of the age group 3-5 years during 1983-84 and the same will be directly administered by the Directorate.

While all the Government run primary, middle and secondary schools are directly administered by the Directorate, almost all the privately run middle & Secondary schools are paid maintenance grants as per the rules laid down for the maintenance of the schools. As regards College or University education the institutions fall only under administrative control of this department. They are paid maintenance grants by the department besides the grants which they get separately from the U.G.C. for development. All the Colleges in the Territory excepting the primary teachers training colleges and one Government Arts and Science College Daman are affiliated to Bombay University. The Government Arts and Science College, Daman is affiliated to South Gujarat University.

1.4. The scheme of adult literacy campaign is under overall supervision of Administration section of this Directorate. The implementation of Mid-day meals Programme is under overall supervision of the Academic Section of this Directorate.

1.5. The Directorate of Education has been reorganised with a view to separate Administration from inspection. The work of administrative and academic nature has been

reorganised right from the lowest tier at taluka level upto the top tier at the Directorate level. At the Directorate level, the academic work has been separated from the administrative work. The work of Statistics and Accounts Section which are being looked after by the officers of the respective cadres is directly supervised by the Director of Education in administrative matters and also by their respective technical department in technical matters. The academic work is looked after by one Dy. Director (Academic) who is assisted by the Asstt. Directors concerned. The administrative work is looked after by another Dy. Director (Admn.) who belongs to the Goa Civil Services Cadre.

At the next lower level i.e. at the level of Zones, the work of Administration is separated from the academic work and is looked after separately by a Dy. Inspector. At the lowest level i.e. taluka level also there are separate Assistant District Educational Inspectors for Administration and Academic work. They are immediately responsible to the respective Dy. Inspectors. The number of ADEIS posted at Taluka level depends upon the number of schools in the taluka.

## CHAPTER II

### General Review

#### 2.1 General School Education:

During the year 1982-83 the number of schools in the territory having Primary Stage was 1271, those having middle stage was 418 and the number of those having high school Section was 271. The corresponding enrolment was 138815 at Primary Level, 75059 at middle School level and 51501 at high school level. During the year the number of Primary Sections increased by 38 and middle Section by 23 as compared to the number of the preceding year whereas the number of High School Sections increased by 15 and Higher Secondary Section by one.

With the intention of having revised syllabus with environmental bias, the Government has already taken up the scheme of "Comprehensive Approach for Primary Education" and others with the assistance from UNICEF and Government of India.

#### 2.2 Higher Secondary Education:

Twenty one Institutions having Higher Secondary Section enrolled 8381 students during 1982-83. This is higher as compared to the previous years enrolment of 7702.

#### 2.3 Collegiate Education:

The total enrolment in all the Colleges including the Professional Colleges during 1982-83 is 12660.

#### 2.4 Adult Education:

In the field of Adult Education 504 centres are opened so far during 1982-83 with a total enrolment of 9272 pupils of whom 5054 are females.

#### 2.5 Establishment of Goa University:

The site for the location of Goa University is considered a fresh by the Government and Dona Paula-Taleigao-Bambolim Plateau is selected as an ideal site for the development of an educational complex with N. I. O. on one side and the Goa Medical College on the other. The required land on the said Plateau will be acquired for the said purpose.

#### 2.6 Tribal Hostels (Ashram Schools):

Under the Tribal Sub-Plan at Daman two school buildings have been constructed for Ashram Shalas at Zari and Bhipore and day classes are already started. Encouragement is

being given under the scheme to the students in the form of free uniforms, book grants, etc. Free lodging & boarding will also be provided shortly. During the year 1982-83 an amount of Rs. 1.12 lakhs have been spent under the Scheme of Tribal Hostels and free uniforms. An amount of Rs. 1.00 lakh is proposed for the year 1983-84.

### 2.7 Educational facilities for Students:

During the year, the Department extended the usual facilities to students at School and College level in the form of scholarships, freeships and other concessions. At school level, the facilities available were free education to students upto Std. X in Government and Government aided schools. In addition education is also made free in Stds. XI and XII of Higher Secondary Schools to those students whose parents annual income limit is Rs. 4,800/-. this limit was originally Rs. 2,400/- and it has been recently enhanced to Rs. 4,800/-. Free education and other facilities are also being given to many other students under different schemes. The total expenditure incurred on the same during 1981-82 was Rs. 6,79,440/-. Mid-day meals or school Feeding Programme to Primary School students in the selected rural and backward areas, low priced exercise books, books to poor students through book banks are also provided by the Department.

2.8 The Government has already introduced Education Bill before the Legislative Assembly and the same has been referred to the Select Committee. The Bill proposes to regulate school education in this Territory in a better way.

2.9 In 1982-83 a Sub Depot of the Maharashtra Text Book Bureau was opened in Goa, to minimise the hardships caused to the students community and it has functioned from April to July 1982.

2.10 The scheme of Mid-day Meals is implemented by the Directorate of Education. Under this scheme Mid-day meals are provided to the school going children of the age group 6-11 years. The items of food such as bread, biscuits, cakes, a cup of Milk and any other locally available food is supplied at the rate of 0.30 paise per child per day.

## CHAPTER III

### FINANCIAL REQUIREMENT

#### A — Programme-wise Budget Provision

Item	<i>(Rs. in lakhs)</i>								
	Budget Estimates 1982-83			Revised Estimates 1982-83			Budget Estimates 1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1. Pre-Primary Education (a) ...	—	—	—	—	—	—	—	—	—
2. Primary Education ...	63.45	447.39	510.84	81.31	489.64	570.95	91.06	506.02	597.08
3. Secondary Education ...	73.58	603.28	676.86	115.66	693.17	808.83	99.85	684.21	784.06
4. Special Education ...	5.80	4.37	10.17	3.88	4.86	8.74	10.50	4.95	15.45
5. University and other Higher Education ...	35.82	67.30	103.12	41.19	64.19	105.38	53.39	70.05	123.44
6. Technical Education ...	2.35	14.34	16.69	1.09	14.13	15.22	1.20	14.65	15.85
7. General ...	5.00	17.87	22.87	2.50	18.26	20.76	13.50	18.86	32.36
8. Art and Culture (Public Libraries) ...	7.00	5.00	12.00	6.00	5.00	11.00	5.50	5.30	10.80
<b>Total ...</b>	<b>193.00</b>	<b>1159.55</b>	<b>1352.55</b>	<b>251.63</b>	<b>1289.25</b>	<b>1540.88</b>	<b>275.00</b>	<b>1304.04</b>	<b>1579.04</b>

\* (a) Pre-primary has been included in H — General.

## CHAPTER IV

# Performance of Individual Schemes

### 1. PRE-PRIMARY EDUCATION

Opening of Pre-Primary Schools. Under this scheme about 100 Pre-Primary Schools will be opened during 1983-84. For this purpose 100 Primary school teachers and 100 helpers will be appointed.

### 2. ELEMENTARY EDUCATION

#### 2.1 Inspection:

Under this scheme ministerial staff is appointed in the Zonal Offices and the Inspectorate to improve the standard of inspection in the educational Institutions. If the quality of education is to be improved there is a need of frequent supervision and guidance specially at the Primary and middle school level. For this purpose two more posts of A.D.E.I.'s have been proposed during the year 1983-84.

#### 2.2 Government Primary Schools:

The Department under the expansion of Primary Education is opening new schools and expanding the existing Primary and Middle Schools every year. In order to meet the requirement of additional classrooms, 100 classrooms are constructed every year. Under this scheme teachers are appointed in Government and Middle Schools every year to meet the demand of additional enrolment. During the year 1983-84, 170 more Primary teachers are expected to be appointed. Both the schemes viz., work experience and teaching of Science in Government Middle Schools have been successfully implemented phase-wise in the selected schools. Under the tribal sub-plan for Daman two Ashram Shalas have been constructed at Villages Zari and Bhimpore. Other schemes implemented by the Department for the benefit of Tribals are book grants and supply of uniforms.

#### 2.3 Assistance to Non-Government Primary Schools:

Grants at a fixed rate are paid to the Non-Government aided Primary schools in the Territory which were in the past in receipt of the same. There are a number of schemes viz., Grants for the development of girls education, book banks, Grants for teaching of Science and others being implemented in this Territory.

2.4. Under the teachers training programmes, serving teachers are trained at Government Teachers Training College at Porvorim and grants are paid to three private Teachers Training Colleges located at Margao and Panaji. The Government Teachers Training College at Porvorim is functioning in close collaboration with the State Institute of Education for betterment of standard of teaching techniques.

#### 2.5 Other expenditure:

The Department incurs expenditure on various other miscellaneous sub-schemes such as Development of languages, books promotion, school feeding and Nutrition Programme etc. Combined expenditure on all schemes under Primary education constitutes about one third of the total expenditure in education Sector.

## PRIMARY EDUCATION

### Financial Requirements

*(Rs. in lakhs)*

Item	Budget Estimates 1982-83			Revised Estimates 1982-83			Budget Estimates 1983-84			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>A. Activity Classification:</b>										
1. Inspection ... ..	1.75	16.48	18.23	1.82	16.84	18.66	1.85	17.75	19.60	
2. Govt. Primary Schools ...	50.15	423.06	473.21	67.52	465.76	533.28	82.36	480.80	563.16	
3. Assistance to Non-Government Primary Schools ... ..	4.00	0.20	4.20	4.00	0.11	4.11	4.00	0.20	4.20	
4. Other Expenditure ... ..	7.55	3.85	11.40	7.97	3.76	11.73	2.85	3.90	6.75	
5. Teachers' Training ... ..	—	3.80	3.80	—	3.17	3.17	—	3.37	3.37	
<b>Total ... ..</b>	<b>63.45</b>	<b>447.39</b>	<b>510.84</b>	<b>81.31</b>	<b>489.64</b>	<b>570.95</b>	<b>91.06</b>	<b>506.02</b>	<b>597.08</b>	
<b>B. Objective Classification:</b>										
Salaries ... ..	21.90	434.15	456.05	41.43	477.33	518.76	39.50	493.67	533.17	
Wages ... ..	0.15	2.12	2.27	0.15	2.42	2.57	0.15	2.46	2.61	
Travel expenses ... ..	0.23	1.43	1.66	0.18	1.25	1.43	0.21	1.26	1.47	
Office expenses ... ..	7.87	3.60	11.47	8.42	3.62	12.04	12.90	3.62	16.52	
Rent, Rates, Taxes and Royalty	0.75	2.10	2.85	0.75	2.10	2.85	0.75	2.10	2.85	
Minor Works ... ..	0.20	2.20	2.40	0.20	1.30	1.50	0.20	1.20	1.40	
Machinery and Equipment/Tools and Plant ... ..	0.10	0.01	0.11	0.10	—	0.10	0.10	0.01	0.11	
Grant-in-aid contribution subsidies ... ..	11.48	0.20	11.68	5.45	0.11	5.56	4.00	—	4.00	
Payment for professional special services ... ..	0.07	0.18	0.25	0.04	0.10	0.14	0.75	0.20	0.95	
Scholarships and stipends ... ..	—	—	—	—	—	—	0.04	0.10	0.14	
Motor vehicles ... ..	—	0.80	0.80	—	0.81	0.81	—	0.80	0.80	
Major works ... ..	15.00	—	15.00	18.47	—	18.47	30.76	—	30.76	
Material and supplies ... ..	—	—	—	—	—	—	—	—	—	
Investment/Loans ... ..	—	—	—	—	—	—	—	—	—	
Other charges ... ..	5.70	0.80	6.30	6.12	0.60	6.72	1.70	0.60	2.30	
<b>Total ... ..</b>	<b>63.45</b>	<b>447.39</b>	<b>510.84</b>	<b>81.31</b>	<b>489.64</b>	<b>570.95</b>	<b>91.06</b>	<b>506.02</b>	<b>597.08</b>	
<b>C. Sources of Financing</b>										
227 - Education	48.45	447.39	495.84	62.84	489.64	552.48	60.30	506.02	566.32	
477 - Capital Outlay on Education, Art and Culture ... ..	15.00	—	15.00	18.47	—	18.47	30.76	—	30.76	
<b>Total ... ..</b>	<b>63.45</b>	<b>447.39</b>	<b>510.84</b>	<b>81.31</b>	<b>489.64</b>	<b>570.95</b>	<b>91.06</b>	<b>506.02</b>	<b>597.08</b>	

## II. SECONDARY EDUCATION

### 2.1 Inspection:

Under this scheme ministerial staff is appointed at Headquarters, Zonal Offices and Sub-Offices to improve the Standard of Inspection in the Secondary Schools, with a view to further streamline the work, the academic work is being separated from the adminis-



trative work from highest i. e. at Headquarters level to the lowest i. e. at Taluka level. Since subject teaching is given more importance, subject inspectors are appointed to improve teaching of selected subjects at the State Institute of Education.

## 2.2 Government Secondary Schools:

Since the education at Secondary level is mostly in the hands of private managements, the rural areas were not getting the required benefits of Secondary Education as the Private managements are more inclined to open schools only in the urban & semi-urban areas. To overcome this drawback, Government is establishing High Schools in rural areas and is upgrading the existing Government middle schools. So far 32 High Schools are under Government Management out of 257 schools in the Territory. In view of ever expanding educational facilities, State Institute of Education has been established during 1975 headed by a Director. Numerous other sub-schemes are under operation to improve the quality of education in the Government managed secondary schools.

2.3. There are in all 225 secondary schools run by private managements during 1981-82. All these schools are paid 100% grants for their maintenance, as per the Grant-in-Aid Rules. These grants form a major single scheme incurring largest expenditure in the sector of Secondary Education. Various other sub-schemes like establishment of Audio Visual Units, grants for work experience etc., are extended to those privately managed Secondary Schools. During the year 1981-82 schools were paid maintenance grants to the tune of Rs. 35.23 lakhs from the plan funds. During current year 1982-83 schools are paid maintenance grants to the tune of Rs. 25.00 upto January 1983.

## 2.4 Scholarships:

Under the scholarships scheme, students of secondary schools are awarded scholarships under different schemes like scholarships for Hindi and Sanskrit, scholarships to children of Freedom Fighters, etc.

## 2.5 Teachers Training:

The only secondary teachers Training Institute in the Territory which trains about 100 graduate teachers a year is paid grants for its maintenance. Grants are also paid to the extension centre attached to the said B.Ed. College. In service short term training is also imparted to serving teachers by State Institute of Education for which there is a provision for payment of TA/DA and professional charges as admissible.

## 2.6 School Complex:

The scheme of establishing school complexes is included in the plan of 1982-83. In a school complex the High School of a locality has to guide the Middle and Primary schools that are situated at a reasonable distance from the said High School. About 14 such school complexes are proposed to be established during the year 1982-83. Each school complex will be paid non-recurring grant of Rs. 1000/- for purchasing equipment & recurring grant of Rs. 1000/- for meeting other expenditure as stationery, holding seminars, etc.

## SECONDARY EDUCATION

### Financial Requirements

*(Rs. in lakhs)*

Item	Budget Estimates 1982-83			Revised Estimates 1982-83			Budget Estimates 1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>A. Activity Classification:</b>									
1. Inspection	—	0.98	0.98	—	0.79	0.79	—	0.85	0.85
2. Government Secondary Schools	39.43	44.49	83.92	71.30	46.21	117.51	70.85	47.70	118.55
3. Assistance to Non Government Secondary Schools	25.30	549.90	572.20	40.00	638.13	678.13	13.30	627.52	640.82

(Rs. in lakhs)

Item	Budget Estimates 1982-83			Revised Estimates 1982-83			Budget Estimates 1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4. Scholarships	—	3.50	3.50	—	3.69	3.69	—	3.70	3.70
5. Teachers' Training	0.15	2.50	2.65	0.15	2.50	2.65	0.15	2.50	2.65
6. Text Books	—	—	—	—	—	—	—	—	—
7. Others	8.70	1.91	9.61	4.21	1.85	6.06	15.55	1.94	17.49
<b>B. Objectwise Classification</b>									
Salaries	16.60	43.25	49.85	12.45	117.73	130.18	12.76	125.36	138.12
Wages	0.15	0.20	0.35	0.05	0.15	0.20	0.06	0.16	0.22
Travel expenses	0.18	0.53	0.71	0.12	4.42	4.54	0.14	4.38	4.52
Offices expenses	4.82	2.66	7.48	2.94	4.37	7.31	3.19	4.37	7.56
Rent, Rates, Taxes and Royalty	0.05	0.04	0.09	0.10	0.07	0.17	0.10	0.04	0.14
Minor Works	—	0.25	0.25	—	—	—	—	—	—
Machinery and equipment, Tools and Plant	0.25	0.05	0.30	0.10	—	0.10	0.10	0.01	0.11
Grant-in-aid contribution subsidies	54.65	552.80	607.45	79.00	562.74	641.74	53.20	546.19	593.39
Payment for professional special services	—	—	—	—	—	—	—	—	—
Scholarships and stipends	—	3.50	3.50	—	3.69	3.69	—	3.70	3.70
Motor vehicles	—	—	—	—	—	—	—	—	—
Major works	5.23	—	5.23	19.45	—	19.45	26.85	—	26.85
Material and supplies	—	—	—	—	—	—	—	—	—
Investment/Loans	1.00	—	1.00	1.00	—	1.00	3.00	—	3.00
Other Charges	0.65	—	0.65	0.45	—	0.45	0.45	—	0.45
<b>Total</b>	<b>73.58</b>	<b>603.28</b>	<b>676.86</b>	<b>115.66</b>	<b>693.17</b>	<b>808.83</b>	<b>99.85</b>	<b>684.21</b>	<b>784.06</b>
<b>C. Sources of financing:</b>									
277 — Education	67.35	603.28	670.63	95.21	693.17	788.38	70.00	684.21	754.21
477 — Capital Outlay on Education and Culture	5.23	—	5.23	19.45	—	19.45	26.85	—	26.85
677 — Loans for Education, Art and Culture	1.00	—	1.00	1.00	—	1.00	3.00	—	3.00
<b>Total</b>	<b>73.58</b>	<b>603.28</b>	<b>676.86</b>	<b>115.66</b>	<b>693.17</b>	<b>808.83</b>	<b>99.85</b>	<b>684.21</b>	<b>784.06</b>

### III. SPECIAL EDUCATION

#### 3.1 Adult Education:

In the field of Adult Education 504 centres are opened so far during the year 1982-83 with a total enrolment of 9272 pupils of whom 5054 are females. With the aim of bringing up the Hobby Talent in the students in the form of Music, Drawing, etc. the Government has approved the introduction of such courses in some private Secondary Schools where any teacher having good talent in these subjects can teach the students the hobbies of their liking. Hobby Centres are also established on the same basis in selected Government High Schools. It is therefore proposed to establish two hobby centres in each taluka of this Union Territory for the Middle/High School students to develop health habits, manual and mental talents and good behaviour in the Society.

### 3.2 Sanskrit Education:

In pursuance of the recommendations of Government of India, a Cell is created for promotion of Sanskrit language under Social Education. In order to modernise and preserve the value and importance of the language, grants are given to institutions which are doing efforts to promote and develop this language. Provision is also made to give scholarships, stipends to the students who would be attending and showing proficiency in this language. During the year 1982-83 Rs. 39,000 are spent under this scheme.

### SPECIAL EDUCATION

#### Financial Requirements

*(Rs. in lakhs)*

Item	Budget Estimates 1982-83			Revised Estimates 1982-83			Budget Estimates 1983-84			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>A. Activity Classification:</b>										
1. Adult Education	5.30	4.12	9.42	3.28	4.49	7.77	9.00	4.65	13.65	
2. Sanskrit Education	0.50	0.25	0.75	0.60	0.37	0.97	1.50	0.30	1.80	
<b>Total</b>	<b>5.80</b>	<b>4.37</b>	<b>10.17</b>	<b>3.88</b>	<b>4.86</b>	<b>8.74</b>	<b>10.50</b>	<b>4.95</b>	<b>15.45</b>	
<b>B. Objectwise Classification:</b>										
Salaries	0.85	3.50	4.35	0.70	4.12	4.82	1.55	4.24	5.79	
Wages	3.00	0.02	3.02	2.00	0.01	2.01	4.00	0.01	4.01	
Travel expenses	0.10	0.30	0.40	0.10	0.30	0.40	0.10	0.30	0.40	
Office expenses	1.60	1.10	1.70	0.80	0.01	0.81	3.60	0.05	3.65	
Rent, Rates, Taxes and Royalty	—	—	—	—	—	—	—	—	—	
Minor Works	—	—	—	—	—	—	—	—	—	
Machinery and equipment/Tools and plant	0.05	—	0.05	0.03	—	0.03	0.10	—	0.10	
Grant-in-aid contribution subsidies	0.02	0.20	0.22	0.20	0.32	0.52	0.90	0.25	1.15	
Payment for professional special services	—	—	—	—	—	—	—	—	—	
Scholarships and stipends	0.18	0.05	0.23	0.05	0.05	0.10	0.25	0.05	0.30	
Motor Vehicles	—	—	—	—	—	—	—	—	—	
Major Works	—	—	—	—	—	—	—	—	—	
Materials and supplies	—	—	—	—	—	—	—	—	—	
Investment/Loans	—	—	—	—	—	—	—	—	—	
Other Charges	—	0.20	0.20	—	0.05	0.05	—	0.05	0.05	
<b>Total</b>	<b>5.80</b>	<b>4.37</b>	<b>10.17</b>	<b>3.88</b>	<b>4.86</b>	<b>8.74</b>	<b>10.50</b>	<b>4.95</b>	<b>15.45</b>	
<b>C. Sources of Financing:</b>										
277 — Education	5.80	4.37	10.17	3.88	4.86	8.74	10.50	4.95	15.45	
<b>Total</b>	<b>5.80</b>	<b>4.37</b>	<b>10.17</b>	<b>3.88</b>	<b>4.86</b>	<b>8.74</b>	<b>10.50</b>	<b>4.95</b>	<b>15.45</b>	

### IV. UNIVERSITY AND HIGHER EDUCATION

#### 4.1 Assistance to University:

Government has agreed to establish a University in Goa. The Site for Goa University is reconsidered by the Government since it is felt that Dona-Paula-Taleigao-Bambolim Pla-

teau will be ideal for the development of an educational complex with N.I.O. on one side and the Goa Medical College on the other. The present Post Graduate Centre which is affiliated to the Bombay University is being strengthened and the same will serve as a nucleus for the proposed University. The Post Graduate Centre is being paid hundred per cent grants by the local administration for its maintenance besides the grant it gets separately from the U.G.C. for its development. During the year 1982-83 an amount of Rs. 5.00 lakhs is paid as grants to Post Graduate Centre.

#### 4.2 Government Colleges:

The only Government College of Arts and Science at Daman has been fully established with living quarters etc. by the end of Vth Plan period. A collegiate education Cell has also been established in the Directorate and it has decided to strengthen the same with additional staff to look after all the schemes connected with the college Education in the territory. Upon the introduction of new pattern of education, 6 Higher Secondary Units are functioning in the Government managed institutions besides the 15 units functioning under private managements.

#### 4.3 Assistance to Non-Government Colleges:

All the non-Government Colleges in the territory are paid maintenance grants by the Department as per the Grant-in-Aid Code Rules. Facilities of book banks, audio visual units, special grants for science Education etc., have been extended to all the privately managed colleges in the territory. There is also provision in the budget to give building grants to those colleges.

Presently there are 19 Non-Government Colleges in this territory including 9 professional Colleges and Kala Academy's Goa College of Art, Post Graduate Centre of the University of Bombay is catering the needs of Post Graduate Education and research in this Territory.

#### 4.4 Scholarships:

Post matric scholarships are awarded by the Education Department under different schemes to deserving students to pursue their college education. During the year 1982-83 Rs. 2,95,000/- are spent on the award of the Scholarships.

### UNIVERSITY AND OTHER HIGHER EDUCATION

#### Financial Requirements

*(Rs. in lakhs)*

Item	Budget Estimates 1982-83			Revised Estimates 1982-83			Budget Estimates 1983-84			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>A. Activity Classification:</b>										
1. Assistance to Universities ...	9.17	10.00	19.17	9.22	10.00	19.22	22.39	10.50	32.89	
2. Government Colleges ...	0.25	9.45	9.70	1.40	10.34	11.74	1.50	10.70	12.20	
3. Assistance to Non Government Colleges ...	26.00	44.00	70.00	28.00	40.00	68.00	29.00	45.00	74.00	
4. Scholarships ...	0.40	3.85	4.25	2.57	3.85	6.42	0.50	3.85	4.35	
<b>Total ...</b>	<b>35.82</b>	<b>67.30</b>	<b>103.12</b>	<b>41.19</b>	<b>64.19</b>	<b>105.38</b>	<b>53.39</b>	<b>70.05</b>	<b>123.44</b>	
<b>B. Objectwise Classification:</b>										
Salaries ...	0.12	9.00	9.12	1.00	9.90	10.90	1.00	10.35	11.35	
Wages ...	—	0.01	0.01	—	0.01	0.01	—	0.01	0.01	

(Rs. in lakhs)

Item	Budget Estimates 1982-83			Revised Estimates 1982-83			Budget Estimates 1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Travel Expenses ... ..	0.01	0.04	0.05	0.10	0.03	0.13	0.20	0.03	0.23
Office Expenses ... ..	0.12	0.30	0.42	0.30	0.30	0.60	0.40	0.30	0.70
Rent, Rates, Taxes and Royalty ...	—	—	—	—	—	—	—	—	—
Minor Works ... ..	—	—	—	—	0.10	0.10	—	0.01	0.01
Machinery and equipment/Tools and Plant ... ..	—	0.10	0.10	—	—	—	—	—	—
Grant-in-aid contribution subsidies ... ..	34.17	54.00	88.17	34.00	50.00	84.00	36.00	55.50	91.50
Payment for professional special services ... ..	—	—	—	—	—	—	—	—	—
Scholarships and Stipends ...	0.40	3.85	4.25	2.57	3.85	6.42	0.50	3.85	4.35
Motor vehicles ... ..	—	—	—	—	—	—	—	—	—
Major Works ... ..	1.00	—	1.00	3.22	—	3.22	15.39	—	15.39
Materials and supplies ... ..	—	—	—	—	—	—	—	—	—
Investment/Loans ... ..	—	—	—	—	—	—	—	—	—
Other Charges ... ..	—	—	—	—	—	—	—	—	—
<b>Total ... ..</b>	<b>35.82</b>	<b>67.30</b>	<b>103.12</b>	<b>41.19</b>	<b>64.19</b>	<b>105.38</b>	<b>53.39</b>	<b>70.05</b>	<b>123.44</b>
<b>C. Sources of Financing:</b>									
277 — Education ... ..	34.82	67.30	102.12	37.97	64.19	102.16	38.00	70.05	108.05
477 — Capital Outlay on Education, Art and Culture (Plan) ... ..	1.00	—	1.00	3.22	—	3.22	15.39	—	15.39
677 — Loans for Education, Art and Culture ... ..	—	—	—	—	—	—	—	—	—
<b>Total ... ..</b>	<b>35.82</b>	<b>67.30</b>	<b>103.12</b>	<b>41.19</b>	<b>64.19</b>	<b>105.38</b>	<b>53.39</b>	<b>70.05</b>	<b>123.44</b>

## V. TECHNICAL EDUCATION:

### 5.1 Directorate of Technical Education:

A separate Directorate for Technical Education has been set up during the year 1981-82 to co-ordinate and supervise the Technical Education in this Territory. It is provided with certain ministerial staff. It has been further decided to strengthen the cell by providing additional staff.

#### Junior Technical Schools/Multipurpose Schools:

There are two Multipurpose High Schools one each at Margao and Diu, besides three Technical High Schools Centres located at Panaji, Daman and Mapusa. All these schools combined have now their own buildings and are equipped with necessary tools and machinery. They impart diversified courses in technical subjects to the regular students from the neighbouring High Schools and Higher Secondary School students. During the VI Plan period more technical schools are proposed to be established and the existing one will be expanded.

### Financial Requirements

*(Rs. in lakhs)*

Item	Budget Estimates 1982-83			Revised Estimates 1982-83			Budget Estimates 1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>A. Technical/Multipurpose Schools</b>	2.35	14.34	16.69	1.09	14.13	15.22	1.20	14.65	15.85
<b>Total</b> ... ..	2.35	14.34	16.69	1.09	14.13	15.22	1.20	14.65	15.85
<b>B. Objectwise Classification:</b>									
Salaries ... ..	1.08	13.20	14.28	0.53	13.06	13.59	0.55	13.58	14.13
Wages ... ..	0.02	0.06	0.08	0.01	0.06	0.07	0.01	0.06	0.07
Travel expenses ... ..	0.05	0.11	0.16	0.02	0.04	0.06	0.03	0.04	0.07
Office expenses ... ..	0.90	0.75	1.65	0.36	0.75	1.11	0.43	0.75	1.18
Rent, Rates, Taxes and Royalty	0.01	—	0.01	—	—	—	—	—	—
Minor Works ... ..	—	—	—	—	—	—	—	—	—
Machinery and equipment/Tools and plant ... ..	0.17	0.10	0.27	0.17	0.10	0.27	0.17	0.10	0.27
Grant-in-aid contribution subsi- dies ... ..	—	—	—	—	—	—	—	—	—
Payment for professional special Services ... ..	0.02	—	0.02	—	—	—	0.01	—	0.01
Scholarships and Stipends ...	—	—	—	—	—	—	—	—	—
Motor vehicles ... ..	—	—	—	—	—	—	—	—	—
Major Works ... ..	—	—	—	—	—	—	—	—	—
Materials and supplies ... ..	—	0.12	0.12	—	0.12	0.12	—	0.12	0.12
Investment/Loans ... ..	—	—	—	—	—	—	—	—	—
Other Charges ... ..	0.10	—	0.10	—	—	—	—	—	—
<b>Total</b> ... ..	2.35	14.34	16.69	1.09	14.13	15.22	1.20	14.65	15.85
<b>C. Sources of Financing:</b>									
277 — Education ... ..	2.35	14.34	16.69	1.09	14.13	15.22	1.20	14.65	15.85
477 — Capital Outlay on Educa- tion, Art and Culture ...	—	—	—	—	—	—	—	—	—
<b>Total</b> ... ..	2.35	14.34	16.69	1.09	14.13	15.22	1.20	14.65	15.85

### VI. GENERAL ADMINISTRATION

6.1. With a view to improve the process of Educational Planning and to establish a fore-going link between planning, implementation and evaluation one post of Assistant Director of Education for Planning has been filled up. However, some more staff will be required for effective planning and monitoring work of this Directorate and the provision is made to create and fill up these posts during the year 1983-84. It is also proposed to strengthen the statistical cell by providing more staff and a separate Pre-Primary education cell is proposed to be created in this Directorate.

### Financial Requirements

*(Rs. in lakhs)*

	Budget Estimates 1982-83			Revised Estimates 1982-83			Budget Estimates 1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
General Education ... ..	5.00	17.87	22.87	2.50	18.26	20.76	13.50	18.86	32.36
<b>Total</b> ... ..	<b>5.00</b>	<b>17.87</b>	<b>22.87</b>	<b>2.50</b>	<b>18.26</b>	<b>20.76</b>	<b>13.50</b>	<b>18.86</b>	<b>32.36</b>
<b>A. Objectwise Classification:</b>									
Salaries ... ..	3.15	12.60	15.75	1.50	13.28	14.78	6.85	13.86	20.71
Wages ... ..	0.05	—	0.05	0.05	—	0.05	0.05	0.01	0.06
Travel expenses ... ..	0.13	0.40	0.53	0.15	0.35	0.50	0.15	0.35	0.50
Office expenses ... ..	1.17	3.50	4.67	0.21	3.50	3.71	2.10	3.50	5.60
Rent, Rates, Taxes and Royalty	—	—	—	—	—	—	—	—	—
Minor Works ... ..	—	1.00	1.00	—	0.75	0.75	—	0.75	0.75
Machinery and equipment/Tools and plant ... ..	—	—	—	—	—	—	3.00	—	3.00
Grant-in-aid contribution subsidies ... ..	—	0.32	0.32	—	0.37	0.37	—	0.36	0.36
Payment for professional special services ... ..	—	0.03	0.03	—	0.01	0.01	—	0.01	0.01
Scholarships and Stipends ...	—	—	—	—	—	—	—	—	—
Motor Vehicles ... ..	—	—	—	—	—	—	—	—	—
Major Works ... ..	—	—	—	—	—	—	—	—	—
Publications ... ..	—	0.02	0.02	—	—	—	—	0.02	0.02
Investment/Loans ... ..	—	—	—	—	—	—	—	—	—
Other Charges ... ..	0.50	—	0.50	0.59	—	0.59	1.35	—	1.35
Write off/losses ... ..	—	—	—	—	—	—	—	—	—
<b>Total</b> ... ..	<b>5.00</b>	<b>17.87</b>	<b>22.87</b>	<b>2.50</b>	<b>18.26</b>	<b>20.76</b>	<b>13.50</b>	<b>18.86</b>	<b>32.36</b>
<b>B. Source of Financing:</b>									
277 — Education ... ..	5.00	17.87	22.87	2.50	18.26	20.76	13.50	18.86	32.36
<b>Total</b> ... ..	<b>5.00</b>	<b>17.87</b>	<b>22.87</b>	<b>2.50</b>	<b>18.26</b>	<b>20.76</b>	<b>13.50</b>	<b>18.86</b>	<b>32.36</b>

## VII. ART AND CULTURE

### 7.1 Public Libraries:

As a supplementary programme to the mass campaign against illiteracy it is necessary to provide library facilities to the adults who are neo-literates so that reading habits can be inculcated among them. So far twenty one village libraries have been established in the selected villages of the territory and some more are proposed to be established. As there were no good libraries at many talukas headquarters, Government has opened 3 taluka libraries and the same are provided with adequate number of books and are under the charges of one Assistant Librarian each. Four more taluka libraries are proposed to be established during the VI Plan period. The expansion of Central Library at Panaji is under offing. The

Government has already decided to acquire a suitable plot of land near the new Bus Complex and necessary steps in this direction are already taken. The Central Library will be shifted to the said complex.

### Financial Requirements

*(Rs. in lakhs)*

	Budget Estimates 1982-83			Revised Estimates 1982-83			Budget Estimates 1983-84		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>A. Public Libraries</b> ... ..	7.00	5.00	12.00	6.00	5.00	11.00	5.50	5.30	10.80
<b>Total</b> ... ..	<b>7.00</b>	<b>5.00</b>	<b>12.00</b>	<b>6.00</b>	<b>5.00</b>	<b>11.00</b>	<b>5.50</b>	<b>5.30</b>	<b>10.80</b>
<b>B. Objectwise Classifications:</b>									
Salaries ... ..	1.47	4.02	5.49	1.95	4.26	6.21	1.05	4.46	5.51
Wages ... ..	—	0.04	0.04	—	0.04	0.04	—	0.04	0.04
Travel expenses ... ..	0.06	0.09	0.15	0.13	0.03	0.16	0.13	0.04	0.17
Office expenses ... ..	3.62	0.35	3.97	3.87	0.24	4.11	3.47	0.31	3.78
Rent, Rates, Taxes and Royalty	0.05	—	0.05	0.05	—	0.05	0.05	—	0.05
Minor Works ... ..	—	—	—	—	—	—	—	—	—
Machinery and equipment/ Tools and plant ... ..	—	—	—	—	—	—	—	—	—
Grant-in-aid contribution subsidies ... ..	—	0.50	0.50	—	0.43	0.43	—	0.45	0.45
Payment for professional special services ... ..	—	—	—	—	—	—	—	—	—
Scholarships and stipends ... ..	—	—	—	—	—	—	—	—	—
Motor vehicles ... ..	0.80	—	0.80	—	—	—	0.80	—	0.80
Major Works ... ..	1.00	—	1.00	—	—	—	—	—	—
Materials and supplies ... ..	—	—	—	—	—	—	—	—	—
Investment/Loans ... ..	—	—	—	—	—	—	—	—	—
Other Charges ... ..	—	—	—	—	—	—	—	—	—
<b>Total</b> ... ..	<b>7.00</b>	<b>5.00</b>	<b>12.00</b>	<b>6.00</b>	<b>5.00</b>	<b>11.00</b>	<b>5.50</b>	<b>5.30</b>	<b>10.80</b>
<b>C. Sources of Financing:</b>									
278 — Art and Culture ... ..	6.00	5.00	11.00	6.00	5.00	11.00	5.50	5.30	10.80
477 — Capital Outlay on Education, Art and Culture ... ..	1.00	—	1.00	—	—	—	—	—	—
<b>Total</b> ... ..	<b>7.00</b>	<b>5.00</b>	<b>12.00</b>	<b>6.00</b>	<b>5.00</b>	<b>11.00</b>	<b>5.50</b>	<b>5.30</b>	<b>10.80</b>

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