



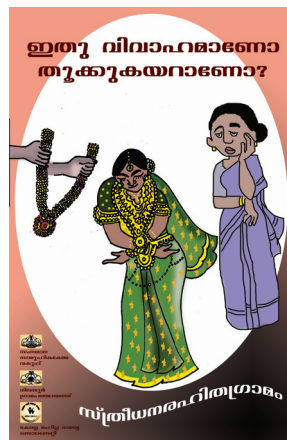
formed their opinion. The perspective of young boys and girls towards marriage has also been recorded. The details of deserted and widowed women have also been collected. The reasons for their divorce and desertion have also been registered. The reasons given as options are domestic violence, incessant demand for dowry, having to bear the burden of being the sole economic provider, etc. The vocational training and skills they have received has also been mentioned in the registration form. Their desire to learn vocational training and the trade/type has also been asked for.

Around 2000 women and B.Ed. students engaged in the collection of data. Training was given to women and the students in registration.

The programmes envisaged as part of the registration are:-

1. Career guidance for adolescents
2. Life-skill education for adolescents
3. Pre-marital counseling for youth
4. Vocational training for deserted women and widows including facilities to start trades and marketing.
5. Jagratha samithi (Vigilance Committee) for women who have faced domestic violence, desertion, discrimination.
6. Gender Desk in schools facing issues of discrimination and violence, etc.

As a follow – up of the registration, youth are being given PSC coaching and have registered for various courses under IGNOU’s community college. Most of the youth are either deserted women or young women awaiting marriages due to the inability to pay dowry. The programme on organic agriculture was also begun for deserted women as they demanded it as their source of livelihood.





VISIT TO IDAMALLAKUDI

On the basis of a need from MLA and Education Minister's office to start a model residential school at Idamala Kudi, Munnar Panchayat, Idukki, we visited the hamlets and had a discussion with the tribals and their leaders (Kanis). Twenty two children from Idamala Kudi study in our MSK. Idmalla Kudi is at a distance of around 60 kms from Rajamala and one has to walk for 20 kms through the forest to reach the hamlets. The tribals received the idea with enthusiasm. They expressed optimism that if the school was started by KMSS, absenteeism of teachers would not be an issue. They said that the school should be constructed of indigenous material and vocational training in harmony with life-style should be compulsorily provided so that it benefits children. The school should include both boys and girls. The project has been submitted to MHRD and is awaiting approval.





REPRODUCTIVE HEALTH STUDY REPORT

Reproductive health of adivasi women

Following our concern about issues of maternal and infant mortality in tribal kudis (settlements), we convened workshops in various kudis and finally submitted proposal to



NRHM to set up sub centers. Following this, a meeting of adivasi women and Kani's (tribal leaders) was convened in Adimali. After the inaugural function by block president, Adimali, President and members, women presented their reproductive health problems like giving birth in Kudis and constant use of Mala-D. Dr Shobha from Community Medicine, Kottayam conducted class on pregnancy, reproductive health, menstruation and sanitation. The Kanis (tribal leaders) also spoke of the necessity of Valayapuras. The construction of sub-centres has begun in 8 hamlets and the Vytatis were given training in medical college in safe delivery methods. At present, meetings are being held in kudis to form core groups to monitor the reproductive health of women. A study of 3000

tribal women was conducted regarding their reproductive health issues and presented before the health department.

Muthuvans: Background Information

According to tribal legends Muthuvans were loyal subjects of the dynasty of Madurai. When the dynasty was deposed, the surviving royal members migrated to Travancore, central Kerala, and established the famed Poonjar dynasty. On their way to Kerala, the Muthuvans carried the idols of Madurai Meenakshi, the deity of the royal family, on their backs. The word Muthuvans seems to stem out from the word "Mutthuku" which means back in Tamil and Malayalam languages. The tribe which carried the idols on their muthuku later settled in the forests near Tamil Nadu, and came to be known as Muthuvans.



Muthuvans are a forest dwelling Scheduled Tribe Community of Marayoor area. They are not aborigines and constitute one of the largest groups of tribes. Still a primitive group they are mostly agriculturists. They prefer a secluded life fostering their own traditions and customs.

Muthuvans tend to be highly superstitious, believing in animism and totemism. They prefer their own medicinal system. The tribal medicines are mostly plants and herbs. Muthuva tribe is very independent and reluctant to contact with outside world. Muthuvans tend to be highly superstitious, believing in animism and totemism. They prefer their own medicinal system. The tribal medicines are mostly plants and herbs. Muthuva tribe is very independent and reluctant to contact with outside world. They do not trust the civilized world and hesitant to partake education. They are an exclusive tribe which refuses to connect with other tribes and outside world. Their women folk are strictly prohibited to have contact with outside clan or other people, especially other men. Their



economical, social and educational improvement is negligibly nil and it has been a phenomenon for centuries. Their reluctance and refusal to social development has been changed and they are being motivated continuously for a better life. They begin consuming tobacco at an early age. In the jungle habitat, they took up shifting cultivation as the primary mode of subsistence and continued it for generations. For the Muthuvans, undergoing the cycle of shifting cultivation was and still is a way of life. Their most colorful social institution of dormitory system (bachelor halls), festivities, collective eating and sharing of food known as Koodithinnuthu, beliefs and practices characterizes the Muthuvan society. The

language that they speak had no connection with Malayalam but is an adaptation of Tamil having a peculiar intonation. They were held in great respect by all other classes of hill-men, which indicative of a noble ancestry however remote. Due to declaration of the forest tracts as Protected Areas, and due to the ban imposed on hunting and shifting cultivation, these forest dwelling tribal communities who were living in these areas as



hunter-gathers and shifting cultivators for several generations, were therefore forced to abandon their traditional subsistence modes of shifting cultivation, hunting and gathering. The Muthuvans, living in one particular region, negotiated with the Forest Department to take up lemongrass cultivation as a primary source of income. They cultivate ragi and cardamom in their own farms. They have 3 to 10 acres of forest land for cultivation. Their ignorance in the modern farming methods and their inability to invest money for agriculture are being exploited.

With regard to the patronage, the Muthuvans enjoyed from the erstwhile kings of the region, the Poonjar Chieftains, whose family claimed descent from the Pandyan kingdom, had treated the Muthuvan as vassals, even though they resided in the hilly forests of the territory. With regard to the etymology of the name Muduvan, mentioned that when they came to the High Ranges of Travancore from Madurai via Bodinayakanur, they carried their children on their backs, up the ghats, and hence came to be known as Muduvan, which literally means, 'those who carried something on their back' (locally, the term Mutugu means back).

With regard to the patronage, the Muthuvan enjoyed from the erstwhile kings of the region, the Poonjar Chieftains, whose family claimed descent from the Pandyan kingdom, had treated the Muthuvan as vassals, even though they resided in the hilly forests of the territory. With regard to the etymology of the name Muduvan, mentioned that when they came to the High Ranges of Travancore from Madurai via Bodinayakanur, they carried their children on their backs, up the ghats, and hence came to be known as Muduvan, which literally means, 'those who carried something on their back' (locally, the term Mutugu means back). Another version is that, when they left Madura, they carried with them the image of the goddess Meenakshi on their backs and brought the image to Neriya Mangalam. According to a legend prevalent among the Muduvans living in the settlements where the present study has been made, they carried only Kannagi (a divine lady known for chastity of woman who forms the principal character in the Tamil epic Silappadikaram) on their back, when she preceded towards the hills after destroying Madurai, i.e. after putting it to the flames. The elderly among the Muduvan often pronounce Kannagi as Karnakai. They strongly believe that Karnakai and goddess Meenakshi represent one and the same deity. After they all reached these jungles, before she disappeared, Kannagi blessed them to live in peace and harmony with each other and lead a cohesive life.



Findings of the study

The study focused on the reproductive health study of the tribal women. It looked into their marital status, the number of children, their work, educational status, age of marriage, their attitude towards menstruation, condition of valayapura, place of delivery, institutional facilities and use of contraceptives like Mala-D to procrastinate menses, side-effects of the excessive consumption of Mala-D, etc. 3008 women were interviewed from 84 tribal hamlets. 2616 women were married, 384 were unmarried and 6 were unmarried mothers. 960 women got married between the ages of 12 to 17 years, 1349 between the ages of 18-25 years and 108 between 25 to 30 years. So several tribal women got married below the age of 18 years. Even now child marriages are common. Early marriages was an issue of concern. Though some parents send their girl children to tribal hamlets, onset of menstruation was a limiting factor. Due to constant use of Mala-D, infertility was a common issue especially among young married couples.

Infertility was a major issue which women faced. 996 women had 1 to 2 children, 728 had 3 to 5 children, 213 had 6 to 10 children and 70 women did not have children at all. The work they mostly engaged in were as labourers in plantation and agriculture work. Some had permanent and some had temporary government jobs. 1986 women were engaged as labourers, 1463 women worked in the fields, 23 had permanent jobs and 52 temporary jobs.

Development which hardly considered the life of tribals and their life-sustaining means had led to the conversion of land used for agriculture into estates for tea and cardamom. They were merely wage labourers in the plantations. They were deprived of ragi and edible leaves. They had almost lost control of their forest rights and were even deprived of the right to consume forest products. Due to lack of forest cover, sanitation was difficult and women suffered from urinary and reproductive health issues as they urinated in the plantations.

Educational background

Most of the women were illiterate, 1586 were illiterate, 506 were engaging in literacy classes from Mahila Samakhya's learning centre, 13 from 10th standard, 6 had completed in between 7th to 10th standard, 37 were in between 4th to 7th standard and 230 were in between 1st and 4th standard. Access to education was a major hindrance due to large distances to schools. Girls were hardly send to schools especially after



menstruation. The atmosphere in the tribal hostels were hardly congenial to their education.

Perception about menstruation

Several women perceived menses in a negative way. 731 women considered it as polluting, 465 women considered menstruation as dirty, 189 as painful, 1131 as natural, 311 women said they feel sad, 31 angry and 57 did not know about it. 2589 used clothes and 51 used napkins felt during menstruation. 2653 followed several customs related to menses. 1700 women said that the valayapurams were not clean. 936 women used Mala-D to prolong menstruation. 1253 used it daily. 1929 women stayed in valayapurams during menstruation, 834 in purams, 32 in chavadis and 9 in kitchen. Five hundred and fifty eight women got information about Mala-D from other women, procured it from medical stores, 46 got it from JPHN and 4 from Health Inspectors. One thousand one hundred and eighty four women were interested in prolonging menses. One thousand eight hundred seventy women said that they were aware of the side-effects of Mala-D. Deliveries of 1036 women delivered in valayapurams, 319 in primary health centres, 173 in houses, 55 in hospital, 16 did not have children and 13 delivered in chavadi. Two hundred and fifty seven women were helped by vyatatis, 362 by mothers, 445 by other women, 83 in hospital and 624 on their own.

The women had engaged in deliveries on their own but this seemed to be safe in the earlier days. But with deteriorating health condition and consumption of Mala-D, menstrual irregularities, anemia and issues of infant mortality and maternal have to be addressed. Action intervention programme is being undertaken in all interior hamlets.



MAHILA SHIKSHAN KENDRAS

2
0
0
8
-
0
9

Mahila Sikshan Kendra was basically conceived to mainstream children and women, marginalised and pushed out from the educational system into the mainstream. This is supposed to be a short-term 11 months bridge course. The MSK syllabus has been designed differently by different states. The strength of each MSK has been stipulated as 30 according to government of India guidelines. In Kerala, there are 7 MSK's, 3 in Thiruvananthapuram, 4 in Idukki and one in Malappuram. In Thiruvananthapuram, the MSK's are situated in Nanniyode and Idinjar of Vamanapuram block and Kariavattom. In Idukki, the MSK's are situated in Adimali, Marayoor, Vattavada and Mankulam of Devikulam block. In Malappuram, it is located in Nilambur. In Thiruvananthapuram, the problem faced is not of accessibility to schools or being pushed out of the educational system but children mostly come from disrupted families and have been subjected to sexual abuse. Children also face severe starvation as there are several instances of children stuffing themselves with food due to the anxiety that they may not get food the next day. So the first task before the educator is often to teach the children to regulate their diet and to assure that





they would be provided with food everyday. Mothers who are engaging in prostitution also force their girl children into prostitution and often MSK is a rescue and solace for children.

In Idukki, accessibility to schools becomes a major issue with children coming from the remote kudis. The children mostly come from the Muduvan community. As children come from the most marginalised community, they are being send to near-by schools and supportive education is being extended in schools. MSK also extends life-skill education to children by constant discussion about social issues, theatre education, education in martial arts, dance and folk songs. The whole process is not merely aimed at building up information base or knowledge but also building up emotional intelligence of children and make them feel to be. There is no thrust on what they should be or dwelling upon ambitions. But the aim is to direct children according to their aptitude and energy. The difference is obvious as several resource persons who facilitated sessions during the adolescent sangamam said that the liveliness and creativity of children outbeats that of children from middle class who have been conferred upon all opportunities. So, dealing with child sexual abuse is a challenge in Thiruvananthapuram and denial of educational opportunity to Adivasi children remains prime focus in Idukki. The number of Mahila Sikshan Kendras and the number of children is given below in table form.

Name of District	Name of MSK	No. of Students
Thiruvananthapuram	Nanniyode	33
	Idinjar	30
	Kariavattom	62
Idukki	Adimali	76
	Marayoor	67
	Vattavada	50
Malappuram	Nilambur	23



DOCUMENTATION

Vehicles for dissemination : - Shabdham

Shabdham, the newsletter has been prepared and will be printed and disseminated at the grassroot level and among the government departments and civil society organizations. It carries information about the discussion at the larger level and also about activities undertaken at the grass-root level. Ponpulari, newsletter produced by MSK children is under print. It carries the articles by children. Video documentation and documentary has been prepared by Women’s Imprint on MSK and the adolescent programme.

 <h2 style="font-size: 2em; margin: 0;">ശബ്ദം</h2> <p>കേരള മഹിള സമഖ്യ സൊസൈറ്റി വാർത്താപത്രിക</p>	<p>കേരള മഹിള സമഖ്യ സൊസൈറ്റി റ്റി.സി. 15/2037, വീടൻസ് കോളേജ് ഘരപ്പിൻ, വഴുതക്കാട്, തൈക്കാട് പി.ഒ തിരുവനന്തപുരം 695 614</p> <p>Ph:0471-2325616, 2325628, 2328664 Fax:0471-2325616 E-mail: keralasamakhyas@gmail.com</p> <p>ലക്കം: 2 2009 ജൂലൈ</p>
--	---

എഡിറ്റോറിയൽ

മഹിളസമഖ്യയിലൂടെ ലഭിച്ച നേട്ടങ്ങൾ

വിവിധ സാം, കൊന്നത്തടി

ഞങ്ങൾക്ക് യാതൊരുവിധ കാര്യങ്ങളെപ്പറ്റിയും അറിയാൻ കഴിയാതെ ജീവിക്കുന്ന ഒരു അവസ്ഥയാണിരുന്നതും. തങ്ങളുടെ സമയത്തേക്ക് യാതൊരുപ്രയത്നങ്ങൾ കഴിവാൻ. ഒരുപാടു കുന്നും മലയും കയറി വേണം വരാൻ. അതിനാൽ ഞങ്ങൾക്ക് പുറംപോകുവാൻ വേണ്ടി ബന്ധങ്ങൾ നേർത്തുവെക്കുന്നു. ഗാർഹസ്ഥിയിൽ ആദ്യ പരീക്ഷയെടുക്കുന്നു. അതു നടക്കുന്ന ദിവസം പോലും ഞങ്ങൾ അറിയാറില്ലായിരുന്നു. ഞങ്ങൾ താങ്ങിനിൽക്കേണ്ടിയിരുന്നില്ല. ഞങ്ങൾക്ക് എല്ലാത്തരം തരത്തിൽ ആനുകൂല്യങ്ങൾ ഉണ്ട്, അതിന് എന്താണ് ചെയ്യേണ്ടിയിരുന്നതെന്നും അറിവില്ലായിരുന്നു. അതിനാൽ ഞങ്ങളുടെ ഞങ്ങൾ ആഗ്രഹിച്ചിരുന്നില്ല. അതിനു ഞങ്ങളെ പലർക്കിടയിലും അതിനു ആദ്യമില്ലായിരുന്നു.

എന്നാൽ സമഖ്യയിൽനിന്നും ഒരു സേവനം ഞങ്ങളുടെ പ്രവേശനം കടന്നു വരികയും ആദ്യം ഒരു വനിതാസംഘം രൂപംകൊണ്ട് ഞങ്ങളുടെ സഹായം നൽകാൻ തുടങ്ങിയപ്പോൾ മാറ്റം ഉണ്ടായി. ചേർത്തു കഴിഞ്ഞു വന്നപ്പോൾ സമഖ്യയിൽനിന്നും പല പ്രവേശനം വന്നിരുന്നു. പലർക്കും നന്നായി കഴിഞ്ഞു. സമഖ്യയിൽനിന്നും പലർക്കും കഴിഞ്ഞു. സമഖ്യയിൽനിന്നും പലർക്കും കഴിഞ്ഞു. സമഖ്യയിൽനിന്നും പലർക്കും കഴിഞ്ഞു. സമഖ്യയിൽനിന്നും പലർക്കും കഴിഞ്ഞു.

അങ്ങനെ നിലകൊള്ളാതെ സ്ത്രീകൾക്ക് പഠിക്കാൻ ഒരു സാക്ഷരതാ സെന്റർ ഞങ്ങൾക്ക് അനുവദിച്ചുതന്നു. ഇപ്പോൾ നല്ല രീതിയിൽ തന്നെ സാക്ഷരതാ സെന്റർ പ്രവർത്തിക്കുന്നുണ്ട്.

ഇതിന്റെതൊക്കെ ഫലമായി സ്ത്രീകൾക്ക് തന്നെയും മാറ്റങ്ങൾ ഉണ്ടായിട്ടുണ്ട്. അങ്ങനെ മേൽപറഞ്ഞിരിക്കുന്ന കഴിവ് കണക്കിലെടുത്തു പേർമാർ പഠിച്ചു. കുടുംബശ്രീയിൽ പ്രവർത്തിക്കാൻ തുടങ്ങി. ഗ്രാമസഭയിൽ പോലെയും അർഹതപ്പെട്ട ആനുകൂല്യങ്ങൾ ചോദിച്ചു വാങ്ങാനും പ്രാപ്തമായി എന്നുള്ളത് വളരെ മേലെ ചെയ്യപ്പെട്ട നേട്ടമാണ്. കുട്ടികളെ പറ്റി ഉൾപ്പെടുത്തി അതിൽ കാര്യങ്ങൾ പഠിപ്പിക്കുന്നതിനുള്ള കാര്യങ്ങൾ പെൺകുട്ടികളുടെ പ്രശ്നങ്ങൾ തിരിച്ചറിഞ്ഞ് അവർക്കുവേണ്ടുന്ന നിർദ്ദേശങ്ങളും നല്ല ക്ലാസ്സുകളും ലഭ്യമാക്കിക്കൊടുക്കാൻ സഹായിക്കുന്നുണ്ട്. ഇങ്ങനെ ഒരു സാക്ഷരതാ സെന്റർ തുടങ്ങിയതിനാൽ ഓരോ പാഠിയാണെന്നും ഇപ്പോൾ വളരെമേലെ സന്തോഷമാണ്. അങ്ങനെ ഇപ്പോൾ മണ്ണുണ്ടായി. അറിവില്ലാതിരുന്നവർക്കും പലർക്കും അനുഭവിച്ചിരുന്ന ഉയർന്നതരം അവഗണനയ്ക്കും കാരണമാണ്. അതിനാൽ, അറിവും കൂട്ടാതെ അധ്വാനിച്ചുണ്ടായത് മാത്രമേ അവഗണനയ്ക്കും അവഗണനയ്ക്കും പരിഹാരം കാണാൻ കഴിയും. ചെയ്യപ്പെട്ട ജീവിതത്തിനായുള്ള മാറ്റം അറിവും കഴിവും ഉണ്ടാക്കാനാണ് സാക്ഷരതാ സെന്ററിൽ ചെയ്തതെന്നും തുടർന്നുപഠിക്കേണ്ടതെന്നും അങ്ങനെ മണ്ണിലേക്കിറങ്ങിയപ്പോൾ മഹിളസമഖ്യയിൽനിന്നും ഇപ്പോൾ പത്രം വരുത്തുന്നതിലൂടെ പത്രവാർത്തകൾ അറിയാനും സമഖ്യയുടെ സഹായം സമഖ്യയിൽനിന്നും അതിനാൽ സമഖ്യയിൽനിന്നും അതു വളരെമേലെ സന്തോഷപ്രദമാണ്.





INTERNAL REVIEW REPORT

In Kerala Mahila Samakhya, an internal review was conducted for the first time. The team comprised of JRP's, sevinis, teachers and the office staff. The internal review looked into aspects like the functioning of MSK's, mobilisation of women through vanitha sabhas, ALC centres, administration, etc. Four MSK's in both district had around 50 to 60 children much beyond the capacity of 30 as stipulated in the 11th plan. In Kariavattom MSK, several children had gone through severe incidents of abuse and so needed special care and counselling. In Idukki, the major problem was inaccessibility to education. Children had special equipments to play and they were also engaging in extra-curricular activities. There were monthly check-up's and PTA's at least once in 6 months. In Marayoor MSK, there were several internal conflicts in between teachers which were resolved by continuous MS orientation and discussion about child-friendly environment.

All the ALC centres had 15 to 40 students but only in one centre, the learners were writing the 10th equivalency exam. Men also attended the ALC centres. In remote tribal hamlets, anganwadi teachers taught in the learning centres which affected its systematic functioning and so there is a suggestion to remove anganwadi teachers and instead appoint adivasi women who have learnt up to the 8th standard.

The JRP's were making efforts to form clusters and they felt that they were enjoying the freedom to intervene in cases of violence and violation of rights of women without fear. The short stay home in Thiruvananthapuram was considered as a blessing as it provided immediate space for distressed women and also through counselling led to the change in gender roles of men and led to transformation in the family structure.

Visibility and convergence with other departments was considered as a major achievement but the up scaling of JRP's as resource person led to staying away from the field. Engaging in other work by the functionaries especially as anganwadi workers and LIC agents affected the MS concept and the morale of the entire team who had stuck on to KMSS even when the project was frozen and they had no income. With the change in orientation at the SPD level, the field level functionaries felt that they could positively intervene in several issues of violence and violation of rights..



DISTRICT LEVEL PROGRAMME

THIRUVANANTHAPURAM

2
0
0
8
-
0
9



Vamanapuram

Panchayat	Vanitha sabha	No. of women	Adult learning centre	No. of Adult learners	Adolescent group	No. of children	Cluster formation
Peringamala	10	400	4	80	10	400	5
Nanniyode	12	480	4	85	12	540	3
Pangode	10	400	-	-	6	210	7
Kallara	4	160	1	25	3	105	4
Vamanapuram	10	400	2	38	4	160	2
Nellanad	15	600	2	48	6	240	4
Pullampara	10	400	3	110	5	150	6
Manickal	18	720	-	-	6	210	6
Total	89	3560	16	386	52	2015	37



Chirayinkeezh

Panchayat	Vanitha sabha	No. of women	Adult learning centre	No. of Adult learners	Adolescent group	No. of children	Cluster formation
Kizhuvillam	18	720	4	45	10	350	-
Chirayinkeezh	16	640	3	75	6	300	1
Mudakal	19	760	3	72	6	195	1
Azhoor	15	600	3	60	6	180	1
Vakkom	11	440	1	28	4	140	1
Kadakavur	13	520	2	49	5	175	1
Anchuthengu	10	400	2	50	6	220	1
Total	102	4080	18	379	43	1560	6

DISTRICT LEVEL PROGRAMME

1. Harithamithram Programme

Panchayat/Block	No. of programmes	No. of participants
Chirayinkeezhu block	4 Training x 12 months = 48	32 (Training to the same group)
Kizhuvillam panchayat	4 Training x 12 months = 48	48 (Training to the same group)
Total	96	80

2. Adolescent Girl Programme

Panchayat	No. of programmes	No. of participants
Peringamala	1	110
Nanniyode	1	120
Pangode	1	135
Kallara	1	75
Vamanapuram	1	100



Nellanad	1	90
Pullampara	1	100
Manickal	1	85
Kizhuvillam	1	100
Chirayinkeezh	1	135
Mudakal	1	120
Azhoor	1	105
Vakkom	1	112
Kadakavur	1	97
Anchuthengu	1	150
Total	15	1634





3. Adolescent Girl/Boy Programme

Panchayat	No. of programmes	No. of participants
Peringamala	3	125
Nanniyode	3	150
Pangode	3	120
Kallara	3	100
Vamanapuram	3	175
Nellanad	3	110
Pullampara	3	115
Manickal	3	110
Kizhuvillam	-	-
Chirayinkeezh	3	190
Mudakal	3	125
Azhoor	3	105
Vakkom	3	98
Kadakavur	3	110
Anchuthengu	3	210
Total	42	184

4. Gender Training of Anganawadi Teachers

Block/Panchayat	No. of programmes	No. of participants
Kizhuvillam	1	35
Chirayinkeezh, Azhoor	1	75
Anchuthengu, Kadakavur, Vakkom	1	92
Total	3	202

5. Gender Training of CDS & ADS of Kudumbashree

Block/Panchayat	No. of programmes	No. of participants
Chirayinkeezh	1	42
Vamanapuram	1	53
Total	2	95



6. Gender Training to Elected Women Representatives

Block/Panchayat	No. of programmes	No. of participants
Chirayinkeezh	1	35
Vamanapuram	1	50
Total	2	85

7. Training in Coir – related Ornaments making

Block/Panchayat	No. of programmes	No. of participants
Chirayinkeezh	1 month programme	22 were gain

8. RCC Camp

Block/Panchayat	No. of programmes	No. of participants
Chirayinkeezh	1	280

9. Awareness programmes for Substance Abuse

Block/Panchayat	No. of programmes	No. of participants
Chirayinkeezh	1	175

10. Young Women's Camp

Block/Panchayat	No. of programmes	No. of participants
Vamanapuram	1	75

11. Sangamam for senior Women Citizens

Block/Panchayat	No. of programmes	No. of participants
Azhoor	1	45



12. Resource Group Strengthening Programme

Panchayat	No. of Programmes	No. of Participants
Kizhuvillam	1	35
Peringamala	1	32
Nanniyode	1	30
Pangode	1	35
Kallara	1	28
Vamanapuram	1	30
Nellanad	1	35
Pullampara	1	30
Manickal	1	32
Total	9	287

PANCHAYAT LEVEL PROGRAMME

Health Related Programmes

Sl.No	Panchayat	No. of Programmes	No. of Participants
1.	Peringamala	7	350
2.	Nanniyode	2	120
3.	Pangode	10	750
4.	Kallara	10	600
5.	Vamanapuram	6	250
6.	Nellanad	21	950
7.	Pullampara	5	220
8.	Manickal	23	1150
9.	Kizhuvillam	10	500
10.	Chirayinkeezh	3	180
11.	Mudakal	2	90
12.	Azhoor	4	240
13.	Vakkom	6	280
14.	Kadakavur	2	120
15.	Anchuthengu	1	70
	Total	112	5870



Sl. No	Panchayat	Jagratha Samithi	No. of Participants	Vocational Training	No. of Participants	Panchayat Raj	No. of Participants
1.	Peringamala	1	75	3	35	2	210
2.	Nanniyode	2	110	4	200	5	300
3.	Pangode	4	120	4	80	5	200
4.	Kallara	1	50	25	1250	25	1300
5.	Vamanapuram	11	550	5	150	4	200
6.	Nellanad	3	170	15	650	10	400
7.	Pullampara	1	70	12	510	6	300
8.	Manickal	4	220	3	200	6	250
9.	Kizhuvillam	3	310	3	197	7	310
10.	Chirayinkeezh	1	85	3	150	5	220
11.	Mudakal	3	160	6	360	3	180
12.	Azhoor	1	80	4	210	5	310
13.	Vakkom	2	110	3	180	8	420
14.	Kadakavur	1	50	1	62	1	50
15.	Anchuthengu	2	120	1	68	1	75
	Total	43	2200	92	4302	93	4725

The programmes in Thiruvananthapuram included strengthening of jagratha samithis and ward level jagratha samithis. The basic effort was to raise issues of violence and enable women to counter violence both within the families and in the public domain.

Training in gender planning, budgeting and auditing was conducted in pastoral center, Venjaramood and women elected representatives, CDS and ADS representatives of Vamanapuram block participated in it. The elected representatives were looking at their budgets for the first time. The discussion focused on gender concepts and how to incorporate gender concepts into planning and integration of plan and budget of local self- governments.

Gender sensitization training was facilitated for anganawadi workers in all panchayats of Cherienkeezh block in which gender concepts and issues of child rights was discussed. The anganawadi workers were receiving this training for the first time.

A series of one day workshop was held with women farmers of Cherinkeezh block to build up consciousness about food security, consumption of food free from



pesticides and chemical fertilizers and its effect on health and recognizing women farmers and their contribution to the economy which has never been acknowledged. Though in Kerala, several women are engaged in agriculture, they have not been provided any kind of agricultural implements, tools or inputs as part of women’s component plan or the productive sector and they are not representatives of any agricultural committees or padashekara samithis. The endeavour has also been to create solidarity among women farmers.

Adolescent programmes

Programme for awarness in relation to drug addition, alcoholism was held in Cherinkeezh boys high school. This was facilitated by doctors from Regional Cancer Center. Adolescent programmes for both boys and girls was facilitated in all panchayats of both Vamanapuram and Chirinkeezh blocks. The programme was arranged in three phases namely environment, media and gender. In the first session, it was difficult to hold the boys attention seriously. This was also an attempt to create an atmosphere where friendships in between both genders could be cultivated.

Pachakamela (cooking mela) was held for adolescents of cherinkeezh block. Pachakmela was an attempt to bring together boys and girls for cooking and enjoying cooking together. The discussion focused on gaining visibility for unseen domestic chores, getting boys involvement in cooking and creating a friendly environment for children of both genders to mingle freely.



IDUKKI



Adimali

Panchayat	Vanitha sabha	No. of women	Adult learning centre	Adolescent group	No. of children	Cluster formation
Adimaly	33	1170	11	15	180	16
Konnathdi	12	500	2	5	240	6
Vellathooval	10	250	2	5	75	6
Pallivasal	12	300	-	5	50	6
Baisonvally	10	250	4	5	125	6
Total	77	2470	19	35	670	40

Devikulam

Panchayat	Vanitha sabha	No. of women	Adult learning centre	Adolescent group	No. of children
Devikulam	11	210	2	2	60
Marayoor	14	420	3	4	100
Munnar	7	270	7	3	75
Kanthalloor	7	200	3	3	75
Vattavada	10	300	2	4	120
Santhenpara	8	300	-	3	75
Chinnakanal	14	492	5	6	200
Mamkulam	13	500	10	3	90
Total	84	2692	32	28	795



DISTRICT LEVEL PROGRAMME

Devikulam

Panchayat	Panchayat Raj	No. of participants	Human Rights	No. of participants	Sanitation	No. of participants	Adolescence	No. of participants
Mankulam	-		2	180	-	-	1	170
Chinnakanal	2	180	1		-	-	13	214
Devikulam	1	77	-	-	-	-	2	236
Vattavada	1	70	-	-	15	450	20	500
Kanthalloor	2	100	3	75	7	180	-	-
Munnar	7	270	-	-	7	270	5	210
Santhenpara	-	-	-	-	-	-	3	70
Marayoor	10	250	7	125	10	120	1	100
Total	23	947	13	380	39	1020	45	1500

Panchayat	Health related programme	No. of participants	Jagratha Samithi	No. of participants	Vocational	No. of participants
Mankulam	4	270	7	350	8	214
Chinnakanal	4	212	4	200	-	-
Devikulam	4	120	-	-	-	-
Vattavada	4	200	17	550	2	38
Kanthalloor	10	275	7	225	-	-
Munnar	11	500	8	500	-	-
Santhenpara	6	150	1	50	-	-
Marayoor	10	700	7	350	-	-
Total	53	2427	51	2225	10	252



Adimali

Panchayat	Human Rights	No. of participants	Forest Rights	No. of participants	Sanitation	No. of participants	Adolescence	No. of participants
Baisonvally	1	70	-	-	-	-	-	-
Pallivasal	2	80	-	-	-	-	2	110
Konnathdi	-	-	-	-	-	-	2	420
Vellathooval	-	-	-	-	-	-	1	55
Adimaly	5	200	7	150	4	120	34	680
Total	8	350	7	150	4	120	39	1265

Panchayat	Health related programme	No. of participants	Jagratha Samithi	No. of participants	ALC	No. of participants	Panchyat Raj	No. of participants
Baisonvally	11	275	17	420	-	-	7	213
Pallivasal	4	190	3	180	-	-	5	250
Konnathdi	13	528	13	538	1	55	6	256
Vellathooval	1	65	3	138	-	-	-	-
Adimaly	90	3375	24	1000	2	125	40	1000
Total	119	4433	60	2276	3	180	58	1719

Different Programmes

Sl.No.	Name of Programmes	No. of Programmes	No. of participants
1.	Jagratha Samithi	12	-
2.	WCP (Block)	2	90
3.	Forest Right Bill	3	300
4.	Gender Education of Anganawadi Teachers	3	167
5.	Old Age Women	1	65
6.	Adolescent Sangamam	1	750
7.	Literacy Camp	1	100
8.	10 Day MSK	1	50



ANNUAL REPORT

2
0
0
8
-
0
9

9.	DAI Training	1	10
10.	Vanitha Oorukuttom	2	175
11.	MPTA	25	1750
12.	Domestic Violence Act	12	-
13.	Human Rights	12	-
14.	Child Rights	12	-
15.	Women & Law	12	-
	Total	100	3457

Celebrations

1. Human Rights Day
2. Teacher's Day
3. Children's Day
4. Women's Day
5. Capacity Building Training

Panchayat	Adult learning centre	No. of Adult learners
Baisonvally	6	134
Pallivasal	-	-
Konnathadi	2	42
Vellathooval	2	45
Adimali	19	585
Mankulam	11	260
Chinnakanal	5	93
Devikulam	3	64
Vattavada	2	46
Kanthalloor	5	91
Munnar	6	133
Santhenpara	2	38
Marayoor	14	364
Total	77	1895



Reproductive Health

Several discussions were held in relation to reproductive health issues in several panchayats. The condition of Valyapura and being forced to stay in Valyapura, excessive use of Mala – D for procrastinating menses and the repercussion like infertility, etc were discussed. Oorukootams were held in tribal hamlets specially to understand womens issues and to bring it to the attention of local self government.

In the programmes conducted especially in Lakkomkudi in Munnar, discussion focused on reproductive health and the health issues especially due to constant exposure to pesticides and chemical fertilizers used in plantation where most women worked. In the Oorukuttam there were kanis from 13 tribal hamlets and the discussion focused on the benefits from the tribal department and the rights of the tribals.

A discussion was held with women elected representatives of the past two terms. They talked about panchayati Raj, importance of women’s component plan and their success and failure as elected representatives.

A programme for tribal women was held in Adimali, in which health issues, right age for marriages, importance of preventing child marriage was discussed by Dr. Sobha, gynecologist, Medical College, Kottayam.

Adolescent workshops on child rights and life- skill was held in all panchayats which finally culminated in adolescent sangamam in which 1000 tribal girl children participated. These were several sessions related to environment, education, life – skills,

etc and theatre and folk performances. Sarang children’s alternative educational group made their performances of kalaripayattu.

Block resource group was formed in Adimali block comprising of elected representatives, CDS and ADs representatives and officials of transferred institutions. The objective of block resource group is to





present the activities of Mahila Samakhya and to seek suggestions for further strengthening our activities. A programme for conscientisation about TB was held in Thalamalikudi with the help of TB unit. In Adimali and Devikulam, training was held for anganawadi workers on gender and child rights.

Programmes were held in Pallivasal and Bisonvalley to strengthen jagratha samithy. A programme was held for the conscientisation regarding IPC sec 354 and street play was performed on the streets in which several people participated. Women’s groups had come together for the amendment of IPC sec 354 and the discussion and performance was part of it.

Conscientisation programmes in relation to AIDS awarness and use of alocohol was conducted in several panchayats like Munnar, Mankulam and Devikulam. Orientation programmes were held in all panchayats of Azutha block where discussions were held about MS philosophy, objectives and activities. Elected representatives, ADS and CDS representatives, anganawadi workers participated in the discussions. After the first two rounds of orientation in the block, panchayat level orientations were held. A block level meeting of resource group for contributing to articles in Shabdham was conducted where women sat together and wrote articles.



MALAPPURAM DISTRICT



The status study of women was completed in Ambarallam, Vazhikadav, Karulai and Chokad panchayats. A study of 250 women was conducted and the findings were presented in a seminar in which women from the ADS and CDS, officials of transferred institutions participated to plan as to how gender issues can be incorporated in the plan and budget.

The status study of women is an educational tool for women to reflect upon their status for the solution of their own issues.

The main issues raised were:-

1. Several marriages took place before 18 years of age.
2. Women hardly have control over land, house and other assets.
3. Women's work participation rate is extremely low. Though women are members of Kudumbashree, they have not yet received skill training.
4. Women are severally indebted and dowry rates are exorbitant and due to the inability to give dowry, several girls are still unmarried. Beyond this, several women have been widowed, deserted and are single.

The main suggestions that arose from the panchayat level discussion are as follows:-

1. Strengthening of ward level and panchayat level jagratha Samithis.
2. Skill training and vocational training for women.



3. Conscientisation classes and camps for adolescent girls (martial arts, cycling, etc)
4. Compulsory registration of marriage at panchayat level to prevent child marriage.
5. Conscientisation classes for dalit and adivasi population about their rights.
6. Identifying drop – out children and rendering them education.
7. Conscientisation classes for youth about use of alcohol and substance abuse.
8. Supporting mentally retarded children by providing learning materials.
9. Vocational training especially related to tourism development.
10. Conscientisation classes for women against violence against women in association with religious organizations.
11. Medical camp for women on reproductive health.
12. Vocational training for deserted and widowed women.
13. Strengthening Jagratha Samithis to prevent Mysore Kalyanam (marriage where men from Mysore marry girls from Kerala and desert them after procuring dowry).





The data can be presented in table form as below:-

Marital Status

SL.NO	Panchayat	Married	Deserted
1.	Amaramballam	150	51
2.	Chokad	155	34
3.	Karulai	113	50
4.	Vazhikadav	151	40

Ownership on Land

SL.NO	Panchayat	Family	Women
1.	Amaramballam	55	13
2.	Chokad	45	21
3.	Karulai	20	7
4.	Vazhikadav	15	3

Ownership on House

SL.NO	Panchayat	Family	Women
1.	Amaramballam	55	13
2.	Chokad	34	29
3.	Karulai	167	50
4.	Vazhikadav	85	15

Marriage

SL.NO	Panchayat	Below 18 years
1.	Amaramballam	35
2.	Chokad	10
3.	Karulai	79
4.	Vazhikadav	80



Demand for Dowry

SL.NO	Panchayat	No. of women who experienced dowry demand
1.	Amaramballam	140
2.	Chokad	76
3.	Karulai	44
4.	Vazhikadav	-

Dowry harassment

Chokad	- 11
--------	------

Education

SL.NO	Panchayat	Below 8 years
1.	Karulai	140
2.	Vazhikadav	76

SL.NO	Panchayat	Women who worked as labours
1.	Amaramballam	50
2.	Chokad	44
3.	Karulai	10
4.	Vazhikadav	115

Thannur Panchayat

In Thanur panchayat, an orientation programme was held with ADS & CDS. After a detailed orientation about Mahila Samakhya ideology and functioning, women's status in Kerala was explained followed by discussion about gender concepts. The importance of jagratha samithy in combating violence against women was then explained.

Valavannur Grama Panchayat

An orientation was held with CDS & ADS of Kudumbashree in which 97 women participated. Anganwadi workers also participated in the programme. An orientation



about MS activities, and programme was done. Following this, sessions focused on status of women in Kerala and gender concepts. Issues faced by women in society was also discussed. In the afternoon, discussion on Jagratha Samithi was facilitated in which importance of forming Jagratha Samithis was explained to counter all forms of violence and discrimination against women.

In Chokad panchayat, sessions were facilitated for strengthening ward level jagratha samithis. The importance of jagratha samithi in countering violence against women was discussed. The issues faced by women like dowry harassment, desertion due to the inability to give dowry was discussed. The need to promote marriages of widows was discussed. Women are not ready to complain as the ward level jagratha samithis are not properly constituted and functional.

Vazhikatti project

As part of this project, PSC coaching is being given to women who have been deserted and girls awaiting marriage to help them seek and gain employment. This was inaugurated by PSC chairperson. The opportunity to participate in PSC coaching for women has been extremely fruitful. Mobility outside the house and opportunity to learn has enthused confidence in them.

Ten days camp was held with the support of Karinthalakootam for children in martial arts and instruments. Several traditional instruments were introduced like madhalam, thudi, chenda, parayakoy. Training was also given in performance of folk music. Yoga and kalari training was given in the morning.

There were sessions about Theyyam. Before the performance of Theyyam, vellattam was performed. In the afternoon, folk singing of Thottam was performed and later folk songs were sung. Every morning began with yoga and by presentation of reports.

Theatre groups workshop on the performance of street play took place simultaneously. A two day follow-up camp was held for marital arts for the students from Oppathinoppam centers.

A two day reading and writing workshop was held for children from the centre. This was facilitated by environmental and educational activist Anita S. Forty children from the centers participated. The importance of reading and attaining knowledge was stressed. Knowledge is attained through reading, playing and drawing. Most children like to play. This camp focuses on attaining knowledge through play, reading and drawing.



CONCLUSION

MS programme has been able to locate itself prominently in the field and gain recognition from various departments. Due to a long history of spells of discontinuity and changes in orientation, the programme was almost invisible. The endeavour was in establishing an identity as a programme towards gender equality and equity and steering towards women's empowerment. Intervention in instances of violation of rights has been the priority. Strengthening of resource groups of women and encouraging their interest in literary and cultural activities and engaging in women's studies to enhance solidarity and able to work towards resolving of issues on their own is being focused upon.

Convergence with SCERT, SSA, DPI, Higher Secondary and High School to carry forth gender education of teachers was highly satisfying. This was for the first time that the objective was being carried forward. Teachers who had taught for several years felt repentant about the way they had dealt with children. Several cultural and literacy activities were arranged with adolescents to enhance creativity. MSK's have been a source of creativity. Shabdham and Disha will be vehicles to carry for the voices of women and adolescence. It was for the first time that a review of NREGS was being held in the state inviting field level supervisors and Elected Representatives. The study on reproductive health issues of tribal women has left a deep impression on the health department. Policy level intervention would remain a major area of focus.



KERALA MAHLA SAMAKHYA TEAM

1.	Chairperson,	Secretary, Gen.I Education	2
2.	Dr. Seema Bhaskaran	SPD, KMSS	0
3.	Rema Devi. L	APD, KMSS	0
4.	P. Lilly Pushpam	SRP, KMSS	8
5.	S. Nadaraja Pillai	AO, KMSS	-
6.	Asha. P.P	State Consultant	0
7.	Boby Joseph	State Consultant	9
8.	B. Saralamma	DPC, Idukki	
9.	T.K. Vinoji	DRP, Idukki	
10.	Sindhu. V	DPC, Tvm.	
11.	Reena Kollikolavil	DRP, Tvm.	
12.	Rajula. P	DPC, Malappuram	
13.	Rajeena	DRP, Malappuram	
14.	S. Asila Kumary	JRP, Vamanapuram	
15.	S. Anitha Kumary	"	
16.	Girija Ajayan	"	
17.	S. Padma Kumary	"	
18.	S. Pushpa Kumary	"	
19.	B. Sreeja	"	
20.	A. Sulekha	"	
21.	Sheela Kumari	CRP, Vamanapuram	
22.	Ajaittha Kumari	Sevini, Chirayinkil	
23.	Ambili Satheesan	Sevini, Chirayinkil	
24.	Leelamma	Sevini, Chirayinkil	
25.	Usha. G	Sevini, Chirayinkil	
26.	Sheela. G.S	Sevini, Chirayinkil	
27.	Cristya Yesudasan	"	
28.	Annise Antony	JRP, Adimali	
29.	Annamma . K.M	"	
30.	Elsy John	"	
31.	Gracy Eldose	"	
32.	Jiji Eldose	"	
33.	Omana Ravi	CRP, Adimali	
34.	Bindumol. P. George	Sevini, Devikulam	
35.	Geetha Moni	Sevini, Devikulam	
36.	Jaina Beevi	Sevini, Devikulam	
37.	C. Latha	Sevini, Devikulam	
38.	Minikasi	Sevini, Devikulam	
39.	Santhi Ratheesh	Sevini, Devikulam	
40.	Shyla Samuel	"	
41.	Valsamma Sudhakaran	Sevini, Adimali	
42.	Sreeja. J	Office Assistant, KMSS	
43.	Sheeba. A	Doc. Assistant, KMSS	
44.	T. G. Mohan Unnithan	Accountant, Tvm	
45.	Shyja. T.R	Accountant, Idukki	
46.	Prabha Kumari	Peon, KMSS	
47.	Sunsila Felix	Peon, Tvm.	
48.	S.S. Sajan	Driver, KMSS	
49.	R. Rajan	Night Watcher, KMSS	



EXECUTIVE COMMITTEE COMPOSITION

Chairperson	:	State Education Secretary
Member Secretary	:	State Programme Director
Members	:	District Programme Coordinators(MS Districts) Department of Education (GOI) nominees-3 National Project Director (MS) One GOI Nominee One Nominee of FA (HRD)
Department of Education - State Government nominees	:	2
Nominees of NRG	:	2
Representative -State Department of Women & Child	:	1
Representative -State Rural Development Department	:	1
Representative State Finance Department	:	1
Representative of Social Welfare Department DRG Nominees	:	1(from each MS district)
Nominees of the State Education Department (from among eminent educationists, women activists, and or eminent person)	:	2
Nominees of GOI in the above category	:	1
Representative of Sahayoginis	:	2 (on rotation basis)

KERALA MAHILA SAMAKHYA SOCIETY
AUDITOR'S REPORT 2008- 09

**AUDITORS' REPORT**

We have audited the attached Balance Sheet of **Kerala Mahila Samakhyas Society, Trivandrum**, as at 31st March 2009 and also the Receipts and Payments Account, Income and Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Society's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

- a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- b) In our opinion, proper books of account as required by law have been kept by the Society so far as appears from our examination of the books;
- c) The Balance Sheet and the Income and Expenditure Account dealt with by this report are in agreement with the Books of Accounts





- d) The Balances shown under Current Liabilities and Deposits and Loans and Advances are subject to confirmation. Hence we are unable to certify the correctness of the same.
- e) The Fixed Asset Register prescribed in Form GFR 19 of General Finance Rules 1963 is not properly maintained.
- f) Certain expenses incurred by the institution are supported by the institution's own vouchers only. Hence we are unable to express an opinion about the correctness of the same.
- g) In our opinion and to the best of our information and according to the explanations given to us the Balance Sheet, Receipts and Payments account and the Income and Expenditure account read together with the notes thereon give a true and fair view subject to our comments/observations reported separately to the State Programme Director ;
- i. In the case of the Balance Sheet , of the state of affairs of the Society as at 31st March, 2009 and
- ii. In the case of the Income and Expenditure Account, of the excess of Expenditure over Income for the year ended that date.
- iii. In the case of Receipts and Payments Account, of the receipts and Payments for the year ended that date.

for M/s. VIJAYAKUMAR & EASWARAN
CHARTERED ACCOUNTANTS

Place : Trivandrum
Date : 18.09.2009




(S.VIJAYAKUMAR)
PARTNER
MEMBERSHIP NO.19256



VIJAYAKUMAR & EASWARAN
CHARTERED ACCOUNTANTS

"Devi Kripa", TC 9/1327(1)
Prasanth Lane, Sasthamangalam
Trivandrum- 695 010

2
0
0
8
-
0
9

Notes to accounts for the year ended March 31, 2009

- A. The financial statements have been prepared under the historical cost convention and on accrual basis.
- B. Fixed assets are stated at cost, less depreciation calculated at the rates prescribed by the Income Tax Rules.
- C. The Balances shown under Current Liabilities, Current Assets, Deposits and Loans and Advances are subject to confirmation
- D. During the year under audit, grant in aid amounting to Rupees One Crore Fifty Three Lakhs Twenty Three Thousand was received from the Government of India, Ministry of Human Resource Development vide Bill no. F.No.7-9/2008-EE-7. Unspent Grant as at 31/03/2009 amounting to Rs.29,43,853.52 has been shown in the Balance Sheet under the head 'Current Liabilities'.
- E. No General Council Meeting of the Society was held during the financial year.
- F. Three Executive Committee meetings were held on April 17th 2008, August 19th 2008 and December 11th 2008 during the financial year 2008-09.

for M/s. VIJAYAKUMAR & EASWARAN
CHARTERED ACCOUNTANTS

Place : Trivandrum.
Date : 18.09.2009



(S.VIJAYAKUMAR)
PARTNER
MEMBERSHIP NO.19256

CHAIRMAN

MEMBER SECRETARY

ACCOUNTS OFFICER



KERALA MAHILA SAMAKHYA SOCIETY
WOMENS' COLLEGE LANE, VAZHUTHACAUD, THIRUVANANTHAPURAM

CONSOLIDATED BALANCE SHEET AS AT 31ST MARCH, 2009

LIABILITIES	AMOUNT [Rs]	ASSETS	AMOUNT [Rs]
CAPITAL FUND:		FIXED ASSETS:	
As per last Balance Sheet	1,295,065.34	As per Schedule - I	714,364.72
Add: Amount utilised for purchasing Non-recurring items	384,536.50		
	1,679,601.84	CURRENT ASSETS, DEPOSITS, LOANS AND ADVANCES:	
CURRENT LIABILITIES:		A. CURRENT ASSETS:	
- Unspent Grant	2,943,853.52	Cash in hand:	
- From Ministry of H.R Development	13,290.00	- Head Office	60,410.44
- From Planning Board	2,957,143.52	- Chirayinkeezhu	3,367.45
	482,568.76	- Idukki	17,102.15
- Other Liabilities As per Schedule - 3		Cash at:	80,880.04
		- District Treasury, Trivandrum,	11,559.00
		TPA A/c No. 3864	
		- SBT, Vazhuthacaud	
		A/c No.57022786416	2,837,287.50
		- SBT Adimali A/c No.57048033904	16,769.50
		- SBT Adimali A/c No.57048033891	149,638.00
		- SBT, Vazhuthacaud	
		A/c No.57022786483	133,298.00
			3,229,432.04
		B. DEPOSITS, LOANS AND ADVANCES:	
		- As Per Schedule - 2	245,450.23
		INCOME AND EXPENDITURE ACCOUNT:	
		As per last Balance Sheet	843,605.68
		Add: Excess of Expenditure over Income	86,461.45
			930,067.13
		TOTAL	5,119,314.12

Vide our report of even date

for M/s VIJAYAKUMAR & EASWARAN

CHARTERED ACCOUNTANTS



Place : Trivandrum.

Date : 18.09.2009

[Signature]
 CHAIRMAN

[Signature]

MEMBER SECRETARY

ACCOUNTS OFFICER

(S.VIJAYAKUMAR)

Partner

Membership No.19256

**KERALA MAHILA SĀMAKHYA SOCIETY
WOMENS' COLLEGE LANE, VAZHUTHACAUD, THIRUVANANTHAPURAM**

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2009

	EXPENDITURE	INCOME
	AMOUNT[Rs]	AMOUNT[Rs]
Programme Expenses:-State Office		
- International Women's Day Programme	177,966.50	
- Review Meeting Expenses	138,834.50	15,323,000.00
- Orientation Programme	129,138.00	
- Focus Group Discussion	3,200.00	5,486,779.50
- Adoloesent Camp	1,236,858.34	20,809,779.50
- Other Programme	12,028.20	
- Legal Programme	115,494.00	
- Formation of NGO's	2,227.00	384,536.50
- National Consultant's Programme	8,468.00	
- Yuva Jana Sangamam	15,755.00	
- Programme on Global Warming	3,296.00	
- Need Assessment Programme	31,350.00	2,943,853.52
- Expansion Work	779.00	
- Oldage Programme	22,857.00	
- Field Visit	2,523.00	119,200.00
- Employment Programme	61,045.00	13,290.00
- Childrens Day Programme	16,800.00	
- Cultural Programme	7,512.50	
- Bamboo Training	76,132.84	
- Womens Policy	223,505.50	
- Gender Training	1,118,768.55	
- MS Concept	25,661.00	
- Childrens Code Bill	4,697.00	
- Jagratha Samithy	67,948.50	
- Janani Suraksha	27,028.00	
- Vanitha Sabha	90,608.50	
- Module Development	1,000.00	
- Haritha Mithram	68,239.00	
- Health Programme	200,144.00	
		17,481,389.48
		105,910.00
		199,296.00
		2,200.00
		86,461.45





<u>Programme Expenses:-Chiravinkeezhu</u>	
- Vanitha Sabha (Personality Development)	3,750.00
- Vanitha Sabha (Awareness Programme)	128,340.00
- Vanitha Sabha (Domestic Violence)	1,130.00
- Vanitha Sabha (Focus Group Discussions)	74,054.00
- Awareness Programmes	97,424.00
- Adolescent Group Programme	307,581.00
- Gender Planning	37,357.00
- Festival Programme Expenses	22,661.00
- Gandhi Jayanthi Programmes	7,876.00
- Senior Citizens Awareness Programmes	14,355.00
- Vocational Training Programme	1,000.00
- Health Camp	10,101.00
- Cluster Formation	105,827.00
- Harithamthram	24,652.00
- ALC Sangamam	112,363.50
- Kishori Training	47,712.95
- Gender Training	26,297.50
- Pachaka Mela	23,114.27
- Karshaka Meeting	23,566.00
- Domestic Violence	15,990.00
<u>Programme Expenses:-Idukki District Office</u>	
- Focus Group Discussions	47,292.00
- Sanitation Programme	10,405.00
- ALC Teachers Programme	20,980.00
- ALC Learners Programme	39,271.00
- Health Programme	122,564.00
- Panchayath Members Programme	22,069.00
- Gender Training	14,975.00
- Adolescents Group Programme	223,405.00
- Rubber Tapping	4,200.00
- Panchayath Raj	19,337.00
- Jagratha Samithi	147,493.00
- Reproductive Health	27,915.00
- Eye Camp	4,900.00
- Cluster Formation	141,212.00
- Old Age Meeting	4,125.00
- M. S. Concept	5,848.00





- Forest Right	13,350.00	
- Area Development Society Awareness	1,470.00	
- Government Schemes	25,086.00	
- Gandhi Jayanthi	17,467.00	
- AIDS Programme	59,208.00	
- Vanitha Sabha	153,784.00	6,101,373.15
D.I.U. Review Expenses		7,821.50
A.L.C. Review Expenses		32,942.00
Resource Centre and Group Programmes		95,618.00
Planning Board UC(Gender Planning)		105,910.00
Documentation / Publication		
Budget Preparation	88,529.50	
News Letter Preparation	31,061.00	
Report writing	29,957.00	
Annual Report Expenses	34,570.00	184,117.50
TRAINING AND MEETING EXPENSES :		
Executive Committee Meeting	108,050.07	
Junior Resource Programme Training	23,273.00	
Review Meeting	1,613.00	
Staff Reflection Meeting	152.00	
ALC Teachers Reflection Meeting(Food Expenses)	6,689.50	
ALC Teachers Training	7,471.00	
Sakhi Training	196.00	
ALC Teachers Reflection Meeting - TA	31,685.00	
Sevinis Reflection Meeting(Food Expenses)	4,004.00	
Staff Training	4,000.00	
Gender Development Training	24,165.00	
Capacity Building	24,500.00	
Computer Training	4,500.00	
Training For MS Personals	191,787.30	432,085.87

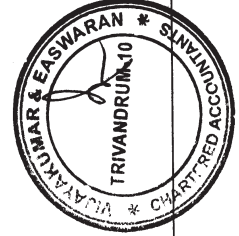




ANNUAL REPORT

2
0
0
8
-
0
9

M.S.K. Expenses:	
--Nanniyode	382,638.69
- Kizhuvillam	445,715.01
-Adimali	500,130.00
-Marayoor	530,545.00
- Sports Materials	10,925.00
- Rent (Marayoor)	90,000.00
- Innovative Methods	25,690.00
- Rent Vattavada	28,000.00
- Initial Expenses	140,560.00
	<u>2,154,203.70</u>
Honorarium	5,567,853.00
Arrears of Honorarium	396,100.00
Tour Expenses	
Study Tour	132,015.28
Exposure Tour	24,984.00
MSK Tour	78,057.00
	<u>235,056.28</u>
T/ADA (Including Conveyance and Taxi Fare)	
Tansport Expenses & Conveyance	165,763.68
Travelling Expenses & DA	600,655.10
	<u>766,418.78</u>
Office Expenses (Recurring)	
Audit Fee	22,060.00
Short Stay Home	111,580.92
Malapuram Expenses	10,175.50
Rent	432,000.00
Postage, Telegram & Telephone	12,879.00
Printing & Stationery	458,479.06
Electricity Charges	39,451.00
Water Charges	5,112.00
Telephone Expenses	86,483.78
Contingency	35,741.25
Newspaper & Periodicals	17,098.00
Staff Selection Expenses	19,322.00
Donation	1,020.00
Office Expenses	86,510.20
Computer repairs	350.00





Advertisement Charges	120,576.00	
Bank Charges	7,760.00	
Legal Charges	2,825.00	
Refreshment Charges	2,017.00	
Repairs and Maintenance	4,415.00	
Office Contingencies	3,421.00	
ALC Inauguration Expenses	5,341.00	
ALC Newspaper & Periodicals	27,460.50	
ALC Stationeries	16,630.80	
Annual Contingency	19,249.00	
Andhra Team Expenses	4,000.00	
Vehicle expenses	147,818.69	
Adoption of New Block	9,519.00	1,709,295.70
Depreciation	86,461.45	
TOTAL	17,875,256.93	17,875,256.93

Place : Trivandrum.
Date : 18.09.2009

CHAIRMAN *[Signature]*

MEMBER SECRETARY *[Signature]*

ACCOUNTS OFFICER *[Signature]*

TRIVANDRUM-10
VIJAYAKUMAR & EASWARAN
*** CHARTERED ACCOUNTANTS ***

for M/s. VIJAYAKUMAR & EASWARAN
CHARTERED ACCOUNTANTS

(S.VIJAYAKUMAR
Partner
Membership No.1925

Vide our report of even date



KERALA MAHILA SAMAKHYA SOCIETY WOMENS' COLLEGE LANE, VAZHUTHACAUD, THIRUVANANTHAPURAM		CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2009	
RECEIPTS	AMOUNT[Rs]	PAYMENTS	AMOUNT[Rs]
OPENING BALANCE:		Programme Expenses:-State Office	
Cash in hand:	117,240.75	- International Women's Day Programme	177,966.50
Cash at:		- Review Meeting Expenses	138,834.50
- SBT, Vazhuthacaud		- Orientation Programme	129,138.00
A/c No.57022786416	2,576,423.50	- Focus Group Discussion	3,200.00
- District Treasury, Trivandrum		- Resource Group Programme	71,615.00
TPA A/c No.3864	11,559.00	- Adolosect Camp	1,236,858.34
- SBT Adimali A/c No.57048033904	133,468.00	- Other Programme	12,028.20
- SBT Adimali A/c No.57048033891	1,277,174.50	- Legal Programme	115,494.00
- SBT, Vazhuthacaud		- Formation of NGO's	2,227.00
A/c No.57022786483	1,491,962.00	- National Consultant's Programme	8,468.00
		- Yuva Jana Sangamam	15,756.00
Grant in aid from Ministry of Human Resources		- Programme on Global Warming	3,296.00
Development, Government of India vide		- Need Assessment Programme	31,350.00
Bill No. F.No.7-9/2008-EE-7	15,323,000.00	- Expansion Work	779.00
		- Oldage Programme	22,857.00
Fund received from Planning Board(Gender Planning)	119,200.00	- Field Visit	2,523.00
		- Employment Programme	61,045.00
Bank Interest	199,296.00	- Childrens Day Programme	16,800.00
Miscellaneous Receipts	2,200.00	- Cultural Programme	7,512.50
		- Bamboo Training	76,132.84
		- Womens Policy	223,505.50
		- Gender Training	1,118,768.55
		- MS Concept	25,661.00
		- Jagratha Samithy	67,948.50
		- Childrens Code Bill	4,697.00
		- Janani Suraksha	27,028.00
		- Vanitha Sabha	90,608.50
		- Module Development	1,000.00
		- Haritha Mithram	68,239.00
		- Health Programme	200,144.00
		Programme Expenses:-Chirayinkeezhu	
		- Vanitha Sabha (Personality Development)	3,750.00
		- Vanitha Sabha (Awareness Programme)	128,222.00
		- Vanitha Sabha (Domestic Violence)	1,130.00
		- Vanitha Sabha (Focus Group Discussions)	74,054.00
		- Awareness Programmes	97,424.00
		- Adolosect Group Programme	299,907.00
		- Resources Centre	24,003.00
		- Gender Planning	37,357.00
		- Festival Programme Expenses	22,661.00
		- Gandhi Jayanthi Programmes	7,876.00

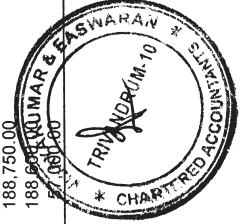


- Senior Citizens Awareness Programmes	14,355.00
- Vocational Training Programme	1,000.00
- Health Camp	10,101.00
- Cluster Formation	105,827.00
- Harithamithram	24,652.00
- ALC Sangamam	112,363.50
- Kishori Training	47,712.95
- Gender Training	26,297.50
- Pachaka Mela	22,873.50
- Karshaka Meeting	23,566.00
- Domestic Violence	15,990.00
Programme Expenses:-Idukki District Office	
- Focus Group Discussions	47,292.00
- Sanitation Programme	10,405.00
- ALC Teachers Programme	20,980.00
- ALC Learners Programme	39,271.00
- Health Programme	122,564.00
- Panchayath Members Programme	22,069.00
- Gender Training	14,975.00
- Adolescents Group Programme	223,405.00
- Rubber Tapping	4,200.00
- Panchayath Raj	19,337.00
- Jagratha Samithi	147,493.00
- Reproductive Health	27,915.00
- Eye Camp	4,900.00
- Cluster Formation	138,790.00
- Old Age Meeting	4,125.00
- M.S. Concept	5,848.00
- Forest Right	13,350.00
- Area Development Society Awareness	1,470.00
- Government Schemes	25,086.00
- Gandhi Jayanthi	17,467.00
- AIDS Programme	59,208.00
- Vanitha Sabha	153,784.00
	6,186,536.38
Planning Board UC(Gender Planning)	105,910.00





TRAINING AND MEETING EXPENSES:	
Executive Committee Meeting	108,050.07
Junior Resource Programme Training	23,273.00
Review Meeting	1,613.00
Staff Reflection Meeting	152.00
ALC Teachers Training (Food Expenses)	6,689.50
ALC Teachers Training	7,471.00
Sakhi Training	196.00
ALC Teachers Reflection Meeting	31,685.00
Sevinis Reflection Meeting	4,004.00
Staff Training	4,000.00
Gender Development Training	24,165.00
Capacity Building	24,500.00
Training For MS Personals	191,787.30
	427,585.87
M.S.K. Expenses:	
- Nanniyode	382,638.69
- Kizhuvillam	445,715.01
-Adimali	500,130.00
-Marayoor	530,545.00
- Sports Materials	10,925.00
- Rent	89,000.00
- Innovative Methods	25,690.00
- Rent Vattavada	7,000.00
- Initial Expenses	140,560.00
	2,132,203.70
Purchases:	
Furniture	268,671.30
Library Books	115,865.20
	384,536.50
Honorarium	
- State Programme Director	276,750.00
- DPC(Chirayinkeezhu)	102,500.00
- DPC(Idukki)	160,633.00
- DRP(Chirayinkeezhu)	67,500.00
- DRP(Idukki)	153,750.00
- Junior Resource Person	302,500.00
- Accountant	161,600.00
- MSK Kizhuvillam	250,688.00
- MSK Nanniyode	190,383.00
- MSK Adimali	188,750.00
- MSK Marayoor	188,750.00
- Associate Programme Director	5,000.00





- Office Staff	754,951.00	
- Peon	43,285.00	
- Senior Resource Person	225,000.00	
- Helper	36,896.00	
- ALC Teachers	651,900.00	
- Sevnis	1,286,350.00	
- Consultants	204,000.00	
- Festival Allowance	69,300.00	5,372,336.00
Audit Expenses		
- 2006-07	6,000.00	
- 2007-08	8,427.00	14,427.00
Vehicle		
- Fuel Expenses	57,397.00	
- Repairs	89,382.69	
- Insurance	1,039.00	147,818.69
Tour Expenses		
Study Tour	132,015.28	
Exposure Tour	24,984.00	
MSK Tour	78,057.00	235,056.28
Short Stay Home	110,913.92	
Malapuram Expenses	10,175.50	
Budget Preparation	88,529.50	
News Letter Preparation	31,061.00	
Advance UP Mahila(Lucknow)	3.50	
Adoption of New Block	9,519.00	
Andra Mahila Samakhya	14,935.00	
Report writing	29,957.00	
Annual Report Expenses	34,570.00	
Rent	417,500.00	
Postage, Telegram & Telephone	12,879.00	
Printing & Stationery	458,479.06	
Electricity Charges	36,860.00	
Water Charges	4,848.00	
Telephone Expenses	79,325.78	
Contingency	35,741.25	
Newspaper & Periodicals	17,088.00	
Staff Selection Expenses	19,322.00	
Donation	520.00	
Office Expenses	86,510.20	
Computer repairs	350.00	
Advertisement Charges	120,576.00	





Travelling Expenses & DA	600,655.10
Bank Charges	7,760.00
Legal Charges	2,825.00
Transport Expenses & Conveyance	165,763.68
Refreshment Charges	2,017.00
Advance for Building	20,000.00
Repairs and Maintenance	4,415.00
Arrears of Honorarium	396,100.00
Office Contingencies	3,421.00
ALC Inauguration Expenses	5,341.00
ALC Newspaper & Periodicals	27,217.50
Sevnis Contingency Expenses	1,500.00
ALC Stationeries	16,630.80
Donations	500.00
D.I.U. Review Expenses	7,821.50
A.L.C. Review Expenses	32,942.00
Computer Training	4,500.00
Annual Contingency	21,000.00
Andhra Team Expenses	4,000.00
Telephone Deposit	1,500.00
Staff Advance	5,108.00
Building Advance	65,000.00
CLOSING BALANCE:	
Cash in hand:	80,880.04
Cash at:	
- SBT, Vazhuthacaud	2,837,287.50
- District Treasury, Trivandrum	
TPA A/c No.3864	11,559.00
-SBT Adimali A/c No.57048033904	16,769.50
-SBT Adimali A/c No.57048033891	149,638.00
- SBT, Vazhuthacaud	
A/c No.57022786483	133,298.00
TOTAL	3,229,432.04
	21,251,523.75

Vide our report of even date
for M/s. VJAYAKUMAR & EASWARAN
CHARTERED ACCOUNTANTS



(S. VIJAYAKUMAR)
Partner
Membership No: 19256

Place : Trivandrum.
Date : 18.09.2009

[Signature]
CHAIRMAN

[Signature]
MEMBER SECRETARY

[Signature]
ACCOUNTS OFFICER



**KERALA MAHILA SAMAKHYA SOCIETY
THIRUVANANTHAPURAM**

SCHEDULE OF FIXED ASSETS AS AT 31ST MARCH 2009

PARTICULARS	Gross Block				TOTAL	Depreciation Block			Net Block	
	Original Cost as on 01.04.2008	ADDITIONS		DELETION		Upto 31.03.2008	For the Year	Total Upto 31.03.2009	WDV AS ON 31.03.2009	WDV AS ON 31.03.2008
		UPTO 30.9.08	AFTER 30.9.08							
Furniture and Fixtures	386,221.07	37,024.00	231,647.30	-	654,892.37	36,516.02	210,424.59	444,467.78	212,312.50	
Kitchen Utensils	2,092.00	-	-	-	2,092.00	27.16	1,938.11	153.89	181.05	
Library Books	95,442.75	7,002.00	108,663.20	-	211,307.95	16,528.89	63,212.67	148,095.28	48,758.97	
Computer	293,398.96	-	-	-	293,398.96	13,511.76	284,391.12	9,007.84	22,519.60	
Walkman	4,320.00	-	-	-	4,320.00	509.49	1,432.89	2,887.11	3,396.60	
DTH Equipment	5,000.00	-	-	-	5,000.00	501.20	2,159.85	2,840.15	3,341.35	
Photocopier	97,000.00	-	-	-	97,000.00	9,723.92	41,897.82	55,102.19	64,826.10	
Vehicle	362,570.56	-	-	-	362,570.56	8,755.43	312,956.49	49,614.08	58,369.50	
Gas Stove	1,250.00	-	-	-	1,250.00	20.40	1,134.38	115.62	136.02	
Fax Machine	12,600.00	-	-	-	12,600.00	367.20	10,519.21	2,080.79	2,447.99	
TOTAL	1,259,895.34	44,026.00	340,510.50	-	1,644,431.84	86,461.45	930,084.72	714,364.72	416,289.68	





Schedules to and forming part of Balance Sheet as at 31/03/2009

Sch No.	Particulars	Amount (Rs.)
2	<u>Deposits, Loans and Advances</u>	
	Rent deposit	54,000.00
	Telephone deposit-OYT	13,130.00
	Gas deposit	250.00
	Rent Advance - MSK Building	10,000.00
	Advance for 11th plan Workshop	21,472.00
	Advance to Vamanapuram	3,000.00
	Advance UP Mahila	3.50
	Andhra Mahila Samakhya	14,935.00
	Advance for Building	85,000.00
	Advance for Gender Training	4,992.00
	Advance for State Level Programme	1,000.00
	Advance to DPC	2,667.73
	Advance for Module Preparation	35,000.00
	TOTAL	245,450.23
3	<u>Other Liabilities</u>	
	Advance Payable to DRP	1,571.50
	Advance from Mrs. Lilly Pushpam	0.49
	Rent Payable 2008-09	71,167.00
	Telephone Charges Payable 2008-09	7,158.00
	Water Charges Payable 2008-09	264.00
	Newspaper & Periodicals 2008-09	1,152.00
	Electricity Charges payable 2008-09	2,591.00
	Audit Fee Payable 2008-09	22,060.00
	Honorarium Payable 2008-09	
	- District Programme Co-ordinator	12,500.00
	- Office Staff	32,000.00
	- Accountant	7,000.00
	- Junior Resource Persons	77,000.00
	- Cluster Level Resource Person	12,000.00
	- Sevinis	67,500.00
	- MSK Kizhuvillam	33,000.00
	- MSK Nanniyode	25,000.00
	- MSK Adimali	24,500.00
	- MSK Marayoor	21,000.00
	- ALC Teachers	49,900.00
	- Peon	4,750.00
	Excess incurred for Project Expenses Payable to Sevinis	10,454.77
	TOTAL	482,568.76





KERALA MAHILA SAMAKHYA SOCIETY STATE OFFICE, THIRUVANANTHAPURAM	
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2009	
EXPENDITURE	AMOUNT[Rs]
Programme Expenses	
- International Women's Day Programme	177,966.50
- Review Meeting Expenses	138,834.50
- Orientation Programme	129,138.00
- Focus Group Discussion	3,200.00
- Adolescent Camp	1,236,858.34
- Other Programme	12,028.20
- Legal Programme	115,494.00
- Formation of NGO's	2,227.00
- National Consultant's Programme	8,468.00
- Yuva Jana Sangamam	15,755.00
- Programme on Global Warming	3,296.00
- Need Assessment Programme	31,350.00
- Expansion Work	779.00
- Oldage Programme	22,857.00
- Field Visit	2,523.00
- Employment Programme	61,045.00
- Childrens Day Programme	16,800.00
- Cultural Programme	7,512.50
- Bamboo Training	76,132.84
- Womens Policy	223,505.50
- Gender Training	1,118,768.55
- MS Concept	25,661.00
- Jagratha Samithy	67,948.50
- Children's Code Bill	4,697.00
- Janani Suraksha	27,028.00
- Vanitha Sabha	90,608.50
- Module Development	1,000.00
- Haritha Mithram	68,239.00
- Health Programme	200,144.00
- Resource Group Programme	3,889,864.93
	71,615.00
TRAINING AND MEETING EXPENSES:	
Executive Committee Meeting	108,050.07
Junior Resource Programme Training	23,273.00
Review Meeting	1,613.00
Staff Training	4,000.00
Gender Development Training	24,165.00
Capacity Building	24,500.00
Training For MS Personals	191,027.30
	376,628.37
INCOME	AMOUNT[Rs]
Grant in Aid from Ministry of Human Resources Development, Government of India vide Bill No. F.No.7-9/2008-EE-7	15,323,000.00
Add: Unspent Grant transferred from last Balance Sheet	5,486,779.50
	20,809,779.50
Less: Amount Utilised for Non-recurring items transferred to Capital Fund	384,536.50
Less: Unspent grant transferred to Balance Sheet	2,943,853.52
	17,481,389.48
Grant Received from Planning Board	119,200.00
Less: Amount unutilised during the year	13,290.00
	108,799.00
Bank Interest	86,461.45
Excess of Expenditure over Income	86,461.45





Planning Board UC(Gender Planning)		105,910.00
Honorarium		
- State Programme Director	276,750.00	
- Associate Programme Director	57,000.00	
- Office Staff	786,951.00	
- Senior Resource Person	225,000.00	
- Consultants	204,000.00	
- Festival Allowance	9,900.00	1,559,601.00
Tour Expenses		
Study Tour	132,015.28	
Exposure Tour	24,984.00	
MSK Tour	78,057.00	235,056.28
Documentation / Publication		
Budget Preparation	88,529.50	
News Letter Preparation	31,061.00	
Report writing	29,957.00	
Annual Report Expenses	34,570.00	184,117.50
Vehicle		
- Fuel Expenses	57,397.00	
- Repairs	89,382.69	
- Insurance	1,039.00	
Audit Fee		147,818.69
Short Stay Home		22,060.00
Malapuram Expenses		106,556.92
Rent		10,175.50
Postage expenses		144,000.00
Printing & Stationery		11,191.00
Electricity Charges		437,024.06
Staff Selection Expenses		13,315.00
Water Charges		19,322.00
Telephone Expenses		5,112.00
Contingency		59,514.78
Newspaper & Periodicals		35,741.25
Donation		6,829.00
Office Expenses		520.00
Computer repairs		7,493.70
Advertisement Charges		350.00
Bank Charges		120,576.00
Legal Charges		795.00
Adoption of New Block		2,000.00
Refreshment Charges		9,519.00
Travelling Expenses & DA		2,017.00
Transport Expenses & Conveyance		344,353.10
		164,473.68





Transfer to Idukki District Unit	5,274,953.50	
Transfer to Trivandrum District Office	4,327,594.22	
Depreciation	86,461.45	
TOTAL	17,782,559.93	17,782,559.93

Place : Trivandrum.
Date : 18.09.2009

[Signature]
CHAIRMAN

[Signature]
MEMBER SECRETARY

[Signature]
ACCOUNTS OFFICER

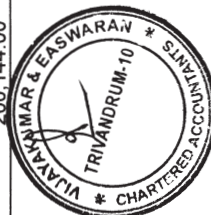
[Signature]
(S.VIJAYAKUMAR)
Partner
Membership No.19256

Vide our report of even date
for M/s.VIJAYAKUMAR & EASWARAN
CHARTERED ACCOUNTANTS



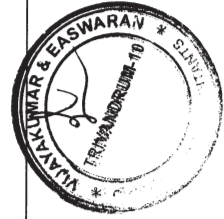


KERALA MAHILA SAMAKHYA SOCIETY STATE OFFICE, THIRUVANANTHAPURAM		RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2009	
RECEIPTS	AMOUNT [Rs]	PAYMENTS	AMOUNT [Rs]
OPENING BALANCE:		Programme Expenses	
Cash in Hand:	992.20	- International Women's Day Programme	177,966.50
Cash at :		- Review Meeting Expenses	138,834.50
- SBT, Vazhuthacaud	2,576,423.50	- Orientation Programme	129,138.00
A/c No.57022786416		- Focus Group Discussion	3,200.00
- District Treasury, Trivandrum	11,559.00	- Resource Group Programme	71,615.00
TPA A/c No.3864	2,588,974.70	- Adoloesent Camp	1,236,858.34
		- Other Programme	12,028.20
		- Legal Programme	115,494.00
		- Formation of NGO's	2,227.00
Grant in aid from Ministry of Human Resources		- National Consultant's Programme	8,468.00
Development, Government of India vide	15,323,000.00	- Yuva Jana Sangamam	15,755.00
Bill No. F.No.7-9/2008-EE-7		- Programme on Global Warming	3,296.00
		- Need Assessment Programme	31,350.00
Bank Interest	108,799.00	- Expansion Work	779.00
		- Oldage Programme	22,857.00
Fund received from Planning Board for		- Field Visit	2,523.00
Gender Planning	119,200.00	- Employment Programme	61,045.00
		- Childrens Day Programme	16,800.00
		- Cultural Programme	7,512.50
		- Bamboo Training	76,132.84
		- Womens Policy	223,505.50
		- Gender Training	1,118,768.55
		- Childrens Code Bill	4,697.00
		- MS Concept	25,661.00
		- Jagratha Samithy	67,948.50
		- Janani Suraksha	27,028.00
		- Vanitha Sabha	90,608.50
		- Module Development	1,000.00
		- Haritha Mithram	68,239.00
		- Health Programme	200,144.00
			3,961,479.93





<u>TRAINING AND MEETING EXPENSES:</u>	
Executive Committee Meeting	108,050.07
Junior Resource Programme Training	23,273.00
Review Meeting	1,613.00
Staff Training	4,000.00
Gender Development Training	24,165.00
Capacity Building	24,500.00
Training For MS Personnels	191,027.30
	<hr/>
Planning Board UC(Gender Planning)	105,910.00
<u>Purchases:</u>	
Furniture	215,127.30
Library Books	115,865.20
	<hr/>
<u>Honorarium</u>	
- State Programme Director	276,750.00
- Associate Programme Director	57,000.00
- Office Staff	754,951.00
- Senior Resource Person	225,000.00
- Consultants	204,000.00
- Festival Allowance	9,900.00
	<hr/>
	1,527,601.00
<u>Audit Expenses</u>	
- 2006-07	6,000.00
- 2007-08	8,427.00
	<hr/>
	14,427.00
<u>Vehicle</u>	
- Fuel Expenses	57,397.00
- Repairs	89,382.69
- Insurance	1,039.00
	<hr/>
	147,818.69
<u>Tour Expenses</u>	
Study Tour	132,015.28
Exposure Tour	24,984.00
MSK Tour	78,057.00
	<hr/>
	235,056.28





Short Stay Home	106,556.92
Malapuram Expenses	10,175.50
Budget Preparation	88,529.50
News Letter Preparation	31,061.00
Advance UP Mahila(Lucknow)	3.50
Adoption of New Block	9,519.00
Andra Mahila Samakhya	14,935.00
Report writing	29,957.00
Annual Report Expenses	34,570.00
Rent	142,000.00
Postage	11,191.00
Printing & Stationery	437,024.06
Electricity Charges	13,315.00
Water Charges	4,848.00
Telephone Expenses	54,701.78
Contingency	35,741.25
Newspaper & Periodicals	6,685.00
Staff Selection Expenses	19,322.00
Donation	520.00
Office Expenses	7,493.70
Computer repairs	350.00
Advertisement Charges	120,576.00
Travelling Expenses & DA	344,353.10
Bank Charges	795.00
Legal Charges	2,000.00
Transport Expenses & Conveyance	164,473.68
Refreshment Charges	2,017.00
Staff Advance	5,108.00
Building Advance	20,000.00





Fund Transfer :-		
- Idukki District Unit		3,932,281.00
- Trivandrum District Unit		2,880,700.00
CLOSING BALANCE:		
Cash in hand:	60,410.44	
Cash at:		
- SBT, Vazhuthacaud	2,837,287.50	
A/c No.57022786416	11,559.00	
- District Treasury, Trivandrum		2,909,256.94
TPA A/c No.3864		
TOTAL		18,139,973.70

Place : Trivandrum.
Date : 18.09.2009

Vide our report of even date
for M/s.VIJAYAKUMAR & EASWARAN
CHARTERED ACCOUNTANTS



(S.VIJAYAKUMAR)
Partner
Membership No.19256

[Signature]
ACCOUNTS OFFICER

[Signature]
MEMBER SECRETARY

[Signature]
CHAIRMAN

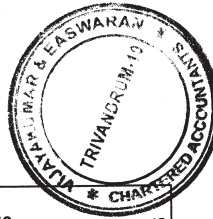


KERALA MAHILA SAMAKHYA SOCIETY TRIVANDRUM DISTRICT OFFICE, CHIRAYINKEEZHU		INCOME	AMOUNT[Rs]
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2009		EXPENDITURE	AMOUNT[Rs]
		Transfer from State Office	4,327,594.22
		Bank Interest	51,621.00
		Miscellaneous receipts	2,200.00
			4,381,415.22
Programme Expenses			
Panchavath Level Programmes:			
- Vanitha Sabha (Personality Development)	3,750.00		
- Vanitha Sabha (Awareness Programme)	128,340.00		
- Vanitha Sabha (Domestic Violence)	1,130.00		
- Vanitha Sabha (Focus Group Discussions)	74,054.00		
- Awareness Programmes	97,424.00		
- Adoloescent Group Programme	307,581.00		
- Gender Planning	37,357.00		
- Festival Programme Expenses	22,661.00		
- Gandhi Jayanthi Programmes	7,876.00		
- Senior Citizens Awareness Programmes	14,355.00		
- Vocational Training Programme	1,000.00		
- Health Camp	10,101.00		
- Cluster Formation	105,827.00		
- Harithamithram	24,652.00		
- ALC Sangamam	112,363.50		
District Level Programmes			
- Kishori Training	47,712.95		
- Gender Training	26,297.50		
- Pachaka Mela	23,114.27		
- Karshaka Meeting	23,566.00		
- Domestic Violence	15,990.00		
	1,085,152.22		
Resources Centre Programme			24,003.00
TRAINING AND MEETING EXPENSES :			
Staff Reflection Meeting	152.00		
ALC Teachers Reflection Meeting(Food Expense	6,689.50		
ALC Teachers Training	7,471.00		
Sakhi Training	196.00		
MSK Personnel	760.00		
ALC Teachers Reflection Meeting - TA	31,685.00		
Sevinis Reflection Meeting(Food Expenses)	4,004.00		
	50,957.50		





MSK Expenses:		
- Nanniyode	382,638.69	
- Kizhuvillam	445,715.01	828,353.70
Honararium:		
- District Programme Coordinator	102,500.00	
- District Resource Person	67,500.00	
- Junior Resource Person	42,000.00	
- Cluster Resource Person	6,000.00	
- Sevinis (Chirayinkeezhu)	268,500.00	
- Sevinis (Vamanapuram)	385,000.00	
- ALC Teachers	160,000.00	
- Accountant	78,400.00	
- Peon	43,285.00	
- Helper	5,300.00	
- Festival Allowance	29,700.00	
- MSK Kizhuvillam	276,688.00	
- MSK Nanniyode	206,383.00	1,671,256.00
Arrears of Honorariums(11th Planning Workshop)		396,100.00
Travelling Expenses :		
- DPC	5,141.50	
- DRP	15,590.00	
- Office Staff	2,311.50	
- Sevinis	53,374.50	76,417.50
Rent:		
- District Office	27,500.00	
- Short Stay Home	27,500.00	
- MSK Kizhuvillam	30,000.00	
- MSK Nanniyode	39,000.00	124,000.00
Short Stay Home Expenses		4,357.00



ALC Inauguration Expenses	5,341.00	
ALC Newspaper & Periodicals	27,217.50	
ALC Stationeries	16,630.80	
Office Expenses	47,772.00	
Dailies and Periodicals	1,243.00	
Postage and Telephone	1,688.00	
Printing & Stationery	8,084.00	
Electricity Charges	2,771.00	
Conveyance Expenses	1,290.00	
Bank Charges	445.00	
Office Contingencies	3,421.00	
Repairs and Maintenance	4,415.00	
Donations	500.00	
TOTAL	4,381,415.22	4,381,415.22

Vide our report of even date

for M/s. V. JAYAKUMAR & EASWARAN
CHARTERED ACCOUNTANTS

(Signature)
(S. VIJAYAKUMAR)
Partner
Membership No. 19256

(Signature)
ACCOUNTS OFFICER

(Signature)
MEMBER SECRETARY

(Signature)
CHAIRMAN

Place : Trivandrum.
Date : 18.09.2009



KERALA MAHILA SAMAKHYA SOCIETY TRIVANDRUM DISTRICT OFFICE, CHIRAYINKKEZHU	
RECEIPTS	PAYMENTS
AMOUNT(Rs)	AMOUNT(Rs)
OPENING BALANCE:	
Cash in hand:	30,688.90
Cash at : -SBT, Vazhuthacaud A/c No.57022786483	1,491,962.00
Bank Interest	51,621.00
Fund received from State Office	2,880,700.00
Miscellaneous receipts	2,200.00
	Programme Expenses:
	Panchayath Level Programmes
	- Vanitha Sabha (Personality Development)
	- Vanitha Sabha (Awareness Programme)
	- Vanitha Sabha (Domestic Violence)
	- Vanitha Sabha (Focus Group Discussions)
	- Awareness Programmes
	- Adolescent Group Programme
	- Resources Centre
	- Gender Planning
	- Festival Programme Expenses
	- Gandhi Jayanthi Programmes
	- Senior Citizens Awareness Programmes
	- Vocational Training Programme
	- Health Camp
	- Cluster Formation
	- Harithamithram
	- ALC Sangamam
	District Level Programmes
	- Kishori Training
	- Gender Training
	- Pachaka Mela
	- Karshaka Meeting
	- Domestic Violence
	TRAINING AND MEETING EXPENSES :
	Staff Reflection Meeting
	ALC Teachers Reflection Meeting(Food Expenses)
	ALC Teachers Training
	Sakhi Training
	MSK Personnel
	ALC Teachers Reflection Meeting - TA
	Sevinis Reflection Meeting(Food Expenses)
	1,101,122.45





<u>MSK Expenses:</u>		
- Nanniyode	382,638.69	
- Kizhuvillam	445,715.01	828,353.70
Short Stay Home Expenses		4,357.00
<u>Purchases:</u>		
Furniture & Fixtures		42,124.00
<u>Honararium:</u>		
- DPC	102,500.00	
- DRP	67,500.00	
- Sevinis (Chirayinkeezhu)	249,000.00	
- Sevinis (Vamanapuram)	383,500.00	
- ALC Teachers	162,500.00	
- Accountant	78,400.00	
- Peon	43,285.00	
- Helper	5,300.00	
- Festival Allowance	29,700.00	
- MSK Kizhuvillam	250,688.00	
- MSK Nanniyode	190,383.00	1,562,756.00
Arrears of Honorariums(11th Planning Workshop)		396,100.00
<u>Travelling Expenses:</u>		
- DPC	5,141.50	
- DRP	15,590.00	
- Office Staff	2,311.50	
- Sevinis	53,374.50	76,417.50
<u>Rent:</u>		
- District Office	25,000.00	
- Short Stay Home	25,000.00	
- MSK Kizhuvillam	30,000.00	
- MSK Nanniyode	34,500.00	114,500.00





ALC Inauguration Expenses	5,341.00	
ALC Newspaper & Periodicals	27,217.50	
Sevinis Contingency Expenses	1,500.00	
ALC Stationeries	16,630.80	
Office Expenses	47,772.00	
Dailies and Periodicals	1,243.00	
Postage and Telephone	1,688.00	
Printing & Stationery	8,084.00	
Electricity Charges	2,771.00	
Conveyance Expenses	1,290.00	
Bank Charges	445.00	
Office Contingencies	3,421.00	
Repairs and Maintenance	4,415.00	
Donations	500.00	
Building Advance	20,000.00	
Telephone Deposit	1,500.00	
CLOSING BALANCE:		
Cash in hand:	3,367.45	
Cash at:		
- SBT, Vazhuthacaud	133,298.00	
A/c No.57022786483		
TOTAL	4,457,171.90	TOTAL
	136,665.45	4,457,171.90

Place : Trivandrum
Date : 18.09.2009

CHAIRMAN

MEMBER SECRETARY

ACCOUNTS OFFICER

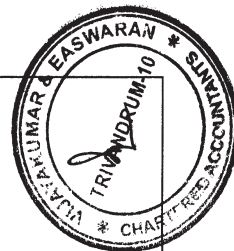
Vide our report of even date
for M/s.VIJAYAKUMAR & EASWARAN
CHARTERED ACCOUNTANTS



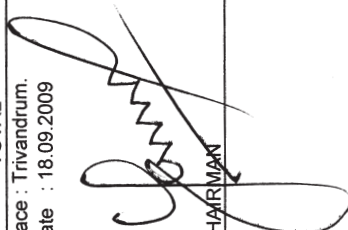
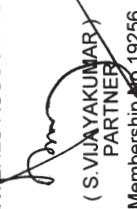
(S.VIJAYAKUMAR)
PARTNER
Membership No. 19256



KERALA MAHILA SAMAKHYA SOCIETY IDUKKI DISTRICT OFFICE - ADIMALI		INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2009	
EXPENDITURE	AMOUNT[Rs]	INCOME	AMOUNT[Rs]
Programme Expenses:			5,274,953.50
- Focus Group Discussions	47,292.00	Transfer from State Office	
- Sanitation Programme	10,405.00	Bank Interest	38,876.00
- ALC Teachers Programme	20,980.00		
- ALC Learners Programme	39,271.00		
- Health Programme	122,564.00		
- Panchayath Members Programme	22,069.00		
- Gender Training	14,975.00		
- Adoloscents Group Programme	223,405.00		
- Rubber Tapping	4,200.00		
- Panchayath Raj	19,337.00		
- Jagratha Samithi	147,493.00		
- Reproductive Health	27,915.00		
- Eye Camp	4,900.00		
- Cluster Formation	141,212.00		
- Old Age Meeting	4,125.00		
- M.S. Concept	5,848.00		
- Forest Right	13,350.00		
- Area Development Society Awareness	1,470.00		
- Government Schemes	25,086.00		
- Gandhi Jayanthi	17,467.00		
- AIDS Programme	59,208.00		
- Vanitha Sabha	153,784.00		
	1,126,356.00		
Honararium to:			
-District Programme Controller	157,500.00		
-District Resource Person	139,500.00		
- Junior Resource Person	337,500.00		
-Cluster level resource person	6,000.00		
-M.S.K. Adimali	204,250.00		
-M.S.K. Marayoor	202,100.00		
-Accountant	84,000.00		
-Helper	28,096.00		
- Peon	4,750.00		
-Sevinis	651,600.00		
- Festival Allowance	29,700.00		
-A.L.C.	492,000.00		
	2,336,996.00		



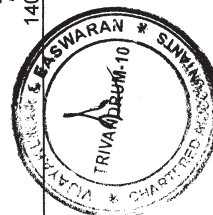


M.S.K. Expenses:		
-Adimalli	500,130.00	
-Marayoor	530,545.00	
- Sports Materials	10,925.00	
- Rent (Marayoor)	90,000.00	
- Innovative Methods	25,690.00	
- Rent Vaitavada	28,000.00	1,325,850.00
- Initial Expenses	140,560.00	
Travelling Expenses to:		
-District Programme Controller	41,083.00	
-District Resource Person	33,303.50	
-A.L.C. Teachers	13,090.00	
- Accountant	7,468.00	
- Sevinitis	52,542.00	179,884.50
- Others	32,398.00	
Rent		164,000.00
Stay home Rent	667.00	
Office Stationery	13,371.00	
Newspaper & Periodicals	9,026.00	
Office Expenses	31,244.50	
D.I.U. Review Expenses	7,821.50	
A.L.C. Review Expenses	32,942.00	
ALC NEWS	243.00	
Telephone Expenses	26,969.00	
Electricity Charges	23,365.00	
Computer Training	4,500.00	
Legal Expenses	825.00	
Bank Charges	6,520.00	
Annual Contingency	19,249.00	
Andhra Team Expenses	4,000.00	
TOTAL	5,313,829.50	5,313,829.50
Place : Trivandrum.	TOTAL 5,313,829.50	
Date : 18.09.2009	Vide our report of even date for M/s.VIJAYAKUMAR & EASWARAN CHARTERED ACCOUNTANTS	
	 (S.VIJAYAKUMAR) PARTNER Membership No.19256	
CHAIRMAN	MEMBER SECRETARY	ACCOUNTS OFFICER





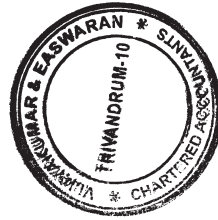
KERALA MAHILA SAMAKHYA SOCIETY IDUKKI DISTRICT OFFICE., ADIMALI		RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2009	
RECEIPTS	AMOUNT[Rs]	PAYMENTS	AMOUNT[Rs]
OPENING BALANCE:		Programme Expenses.:	
Cash in hand:	85,559.65	- Focus Group Discussions	47,292.00
Cash at Bank:		- Sanitation Programme	10,405.00
-SBT Adimali A/c No.57048033904	133,468.00	- ALC Teachers Programme	20,980.00
-SBT Adimali A/c No.57048033891	1,277,174.50	- ALC Learners Programme	39,271.00
		- Health Programme	122,564.00
Fund received from State Office	3,932,281.00	- Panchayath Members Programme	22,069.00
Bank Interest	38,876.00	- Gender Training	14,975.00
		- Adoloscents Group Programme	223,405.00
		- Rubber Tapping	4,200.00
		- Panchayath Raj	19,337.00
		- Jagratha Samithi	147,493.00
		- Reproductive Health	27,915.00
		- Eye Camp	4,900.00
		- Cluster Formation	138,790.00
		- Old Age Meeting	4,125.00
		- M.S. Concept	5,848.00
		- Forest Right	13,350.00
		- Area Development Society Awareness	1,470.00
		- Government Schemes	25,086.00
		- Gandhi Jayanthi	17,467.00
		- AIDS Programme	59,208.00
		- Vanitha Sabha	153,784.00
			1,123,934.00
		M.S.K. Expenses:	
		-Adimali	500,130.00
		-Marayoor	530,545.00
		- Sports Materials	10,925.00
		- Rent	89,000.00
		- Innovative Methods	25,690.00
		- Rent Vattavada	7,000.00
		- Initial Expenses	140,560.00
			1,303,850.00






Honararium to:		
-District Programme Controller	160,633.00	
-District Resource Person	153,750.00	
-Junior Resource Person	302,500.00	
-M.S.K. Adimali	188,750.00	
-M.S.K. Marayoor	188,600.00	
-Accountant	83,200.00	
-Helper	31,596.00	
-Sevinis	653,850.00	
- Festival Allowance	29,700.00	
-A.L.C.	489,400.00	2,281,979.00
Purchases:		
Furniture & Fittings		11,420.00
Travelling Expenses to:		
-District Programme Controller	41,083.00	
-District Resource Person	33,303.50	
-A.L.C. Teachers	13,090.00	
- Accountant	7,468.00	
- Sevinis	52,542.00	
- Others	32,398.00	179,884.50
Rent	161,000.00	
Office Stationery	13,371.00	
Newspaper & Periodicals	9,160.00	
Office Expenses	31,244.50	
D.I.U. Review Expenses	7,821.50	
A.L.C. Review Expenses	32,942.00	
Telephone Expenses	24,624.00	
Electricity Charges	20,774.00	
Bank Charges	6,520.00	
Annual Contingency	21,000.00	
Legal Expenses	825.00	
Computer Training	4,500.00	
Andhra Team Expenses	4,000.00	
MSK Building Advance	5,000.00	
Building Advance	40,000.00	






CLOSING BALANCE:	
Cash in Hand	17,102.15
Cash at Bank:	
-SBT Adimaili A/c No.57048033904	16,769.50
-SBT Adimaili A/c No.57048033891	149,638.00
	183,509.65
TOTAL	5,467,359.15
TOTAL	5,467,359.15

Place : Trivandrum.
Date : 18.09.2009


CHAIRMAN

Vide our report of even date

for M/s. VIJAYAKUMAR & EASWARAN
CHARTERED ACCOUNTANTS


MEMBER SECRETARY


ACCOUNTS OFFICER


(S. VIJAYAKUMAR)
Partner
Membership No.19256